

APPENDIX II
TO
DEMANDS FOR GRANTS

For 1937-38

Containing details of the Appropriation under
“33—Payments to Crown Representative”



NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1937

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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1937-38, under section 145 of the Government of India Act, 1935.

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31 March 1938 by the Crown Representative.

Non-voted : One Crore, Five Lakhs and Fifty-five Thousand Rupees.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
33—PAYMENTS TO CROWN REPRESENTATIVE.				
GENERAL SUMMARY.				
I.—POLITICAL DEPARTMENT SECRETARIAT :				
EXPENDITURE	6,13,518	6,21,300	7,07,100	8,88,500
RECEIPTS . . . . .	..	3,700	3,700	14,000
Net.	6,13,518	6,17,600	7,03,400	8,74,500
II.—EDUCATION EXPENDITURE				
OTHER THAN IN AREAS :				
EXPENDITURE	29,242	31,600	34,600	31,000
RECEIPTS	2,024	2,000	2,000	2,000
Net.	27,218	29,600	32,600	29,000
III.—CIVIL WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT :				
EXPENDITURE . . . .	..	..	..	5,59,000
RECEIPTS . . . . .	..	..	..	1,24,000
Net . . . . .	..	..	..	4,35,000
IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS :				
EXPENDITURE . . . .	..	..	..	1,000
RECEIPTS . . . . .	..	..	..	..
Net . . . . .	..	..	..	1,000
V.—RAJPUTANA :				
EXPENDITURE	9,76,350	9,88,600	9,77,900	8,67,700
RECEIPTS	1,34,027	1,28,100	1,26,200	1,30,000
Net	8,42,323	8,60,500	8,51,700	7,37,700

NUMBERS.	Actuals,	Budget	Revised	Budget
	1935-36.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
<i>GENERAL SUMMARY—concl.</i>				
VI.—CENTRAL INDIA :				
EXPENDITURE	9,11,091	9,38,200	9,08,900	9,23,600
RECEIPTS	2,75,195	2,99,700	2,72,700	2,79,000
NET	6,35,896	6,38,500	6,36,200	6,44,600
VII.—HYDERABAD :				
EXPENDITURE	5,48,117	7,87,700	7,81,400	8,46,300
RECEIPTS	3,48,799	4,54,300	4,62,300	6,24,000
NET	1,99,318	3,33,400	3,19,100	2,22,300
VIII.—WESTERN INDIA STATES				
AGENCY :				
EXPENDITURE	18,66,382	17,93,000	24,99,000	18,11,000
RECEIPTS	5,11,971	4,48,000	4,93,000	4,78,000
NET	13,54,411	13,45,000	20,06,000	13,33,000
IX.—POLITICAL AGENCIES :				
EXPENDITURE	25,70,790	26,18,200	25,30,200	30,58,500
RECEIPTS	1,48,312	1,32,200	1,47,100	1,77,000
NET	24,22,478	24,86,000	23,83,100	28,81,500
X.—POLITICAL PENSIONS :				
EXPENDITURE	23,54,029	23,22,400	22,99,900	22,77,400
RECEIPTS . . . . .	..	..	..	..
NET	23,54,029	23,22,400	22,99,900	22,77,400
XI.—BANGALORE :				
EXPENDITURE	14,61,455	14,88,000	13,39,000	13,88,000
RECEIPTS	9,55,563	9,43,000	9,40,000	10,52,000
NET	5,05,892	5,40,000	3,99,000	3,36,000
XII.—CHARGES IN ENGLAND				
	7,50,220	7,24,000	7,37,000	7,16,000
XIII.—LOSS OR GAIN BY EX-CHANGE				
	—3,885	..	—4,000	..
TOTAL EXPENDITURE	1,20,77,309	1,23,13,000	1,28,11,000	1,33,68,000
TOTAL RECEIPTS	23,75,891	24,16,000	24,47,000	28,80,000
NET TOTAL	97,01,418	98,97,000	1,03,64,000	1,04,88,000
ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES.				
LOANS AND ADVANCES BEARING INTEREST				
	88,24,936	11,000	1,35,000	67,000
GRAND TOTAL	1,85,26,354	99,08,000	1,04,99,000	1,05,55,000

NUMBERS:		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

I. POLITICAL DEPARTMENT SECRETARIAT.

I.—POLITICAL DEPARTMENT SECRETARIAT:					
A.—PAY OF OFFICERS	2,02,506	2,17,000	2,61,000	3,31,600	
B.—PAY OF ESTABLISHMENTS	2,00,941	2,29,600	2,34,500	3,51,000	
C.—ALLOWANCES, HONORARIA, ETC.	52,991	59,000	77,900	74,100	
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,21,117	80,000	97,000	40,000	
E.—STATIONERY AND PRINTING:					
E. 1.—STATIONERY . . . . .	..	..	..	8,400	
E. 2.—PRINTING . . . . .	..	..	..	50,000	
TOTAL FOR STATIONERY AND PRINTING.	..	..	..	58,400	
F.—OTHER CONTINGENCIES	15,348	15,400	16,400	19,900	
G.—MISCELLANEOUS	9,459	16,300	16,300	7,200	
H.—ENTERTAINMENT CHARGES	10,915	4,000	4,000	4,000	
I.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	241	..	..	3,500	
J.—DEDUCT—RECOVERIES FROM CENTRAL FEDERAL DEPARTMENTS, OTHER GOVERNMENTS, ETC.. . . . .	..	..	..	—1,200	
TOTAL	6,13,518	6,21,300	7,07,100	8,88,500	
RECEIPTS . . . . .	..	3,700	3,700	14,000	
NET	6,13,518	6,17,600	7,03,400	8,74,500	

DETAILS of the foregoing :—

A.—PAY OF OFFICERS :					
1	1	Secretary (4,000)	48,000	48,000	
—	1	Additional Secretary (Temporary) (3,500)	21,000	42,000	
—	1	Joint Secretary (Temporary) (3,000)	18,000	36,000	
1	1	Deputy Secretary (2,250)	27,000	27,000	
—	—	Additional Deputy Secretary	13,100	..	
—	1	Deputy Secretary (Temporary) (2,250) . . . . .	..	27,000	
—	—	Finance Officer (Temporary) . . . . .	..	2,400	
1	1	Under Secretary (1,300)	13,100	15,600	
1	1	Assistant Secretary (1,000—1,250)	13,900	13,900	
6	5	Superintendents (600—800)	58,900	45,600	
—	2	Superintendents (Temporary) . . . . .	..	18,100	
—	—	Leave salary	4,000	6,000	
—	—	Lump provision . . . . .	..	50,000	
10	14	TOTAL	2,02,506	2,17,000	2,61,000
					3,31,600

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
64	74	Assistants, clerks short-hand typists and caretaker (at rates varying from Rs. 60 to Rs. 500) .		2,13,600		2,41,700
45	70	Servants (at rates varying from Rs. 14 to Rs. 40) .		10,900		14,800
—	—	Temporary establishment .		24,800		84,000
—	—	Leave salary		300		500
—	—	Lump provision . . . . .		..		20,000
—	—	Probable savings		—20,000		—10,000
109	144	TOTAL .	2,00,941	2,29,600	2,34,500	3,51,000
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,500		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services		500		2,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		..		100
		Travelling allowance		10,400		25,000
		Hill journey allowance		40,700		35,000
		Sumptuary allowance for Political Secretary . . . . .		..		6,000
		House-rent and other allowances		5,900		3,000
		TOTAL .	52,991	59,000	77,900	74,100
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			1,21,117	80,000	97,000	40,000
E.—STATIONERY AND PRINTING :						
E. 1.—STATIONERY :						
		Monetary allotment for priced publications . . . . .		..		1,500
		Stationery . . . . .		..		5,300
		Forms . . . . .		..		1,600
		TOTAL .	..	..	..	8,400
E. 2.—PRINTING :						
		Cost of printing . . . . .	..	..	..	50,000

PAYMENTS TO CROWN REPRESENTATIVE.

	Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
F.—OTHER CONTINGENCIES :				
Liveries to peons		600		1,200
Rents, rates and taxes		3,600		7,500
Purchase of books and pub- lications		1,800		1,800
Hill-journey charges		2,000		3,000
Menial charges		900		2,000
Office expenses and mis- cellaneous		6,500		10,000
Probable savings . . . . .		..		-5,600
TOTAL	15,348	15,400	16,400	19,900
G.—MISCELLANEOUS :				
Miscellaneous		500		500
Durbar charges		15,800		6,700
TOTAL	9,459	16,300	16,300	7,200
H.—ENTERTAINMENT CHARGES : .				
	10,915	4,000	4,000	4,000
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Contribution to Posts and Telegraphs Department for Foreign state tele- grams . . . . .		..		3,500
TOTAL	241	..	..	3,500
J.—DEDUCT—RECOVERIES FROM CENTRAL FEDERAL DE- PARTMENTS, OTHER GOV- ERNMENTS, ETC. :				
Moiety of pay of Finance Officer recovered from the External Affairs Depart- ment Secretariat . . . . .		..		-1,200
TOTAL FOR POLITICAL DEPARTMENT SEC- RETARIAT	6,13,518	6,21,300	7,07,100	8,88,500
RECEIPTS.				
MISCELLANEOUS . . . . .	..	3,700	3,700	14,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II. EDUCATION—EXPENDITURE OTHER THAN IN AREAS.				
SUB-HEADS OF EXPENDITURE.				
A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	3,515	3,600	3,600	3,600
B.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS	24,745	26,000	30,000	21,000
C.—OTHER CHARGES	982	2,000	1,000	6,400
TOTAL	29,242	31,600	34,600	31,000
RECEIPTS	2,024	2,000	2,000	2,000
NET	27,218	29,600	32,600	29,000
CIRCLES of Account :—				
INDIA	3,515	3,600	3,600	7,000
BOMBAY	—1,213	—1,000	4,000	—1,000
PUNJAB	16,304	16,000	16,000	13,000
BIHAR	8,441	10,000	9,000	8,000
CENTRAL PROVINCES	—320	..	—1,000	1,000
ASSAM	491	1,000	1,000	1,000
TOTAL	27,218	29,600	32,600	29,000
DETAILS of the foregoing :—				
INDIA.				
A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES :	3,515	3,600	3,600	3,600
C.—OTHER CHARGES :				
Temporary assistant	..	..	..	1,700
Travelling allowance	..	..	..	1,400
House rent and other allow-ances	..	..	..	200
Hill journey allowance	..	..	..	100
TOTAL	3,400
TOTAL FOR INDIA	3,515	3,600	3,600	7,000

PAYMENTS TO CROWN REPRESENTATIVE.

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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—GRANT-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS . . . . .	..	..	5,000	..
RECEIPTS.				
EDUCATION	1,213	1,000	1,000	1,000
NET TOTAL FOR BOMBAY	-1,213	-1,000	4,000	-1,000
PUNJAB.				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	16,304	16,000	16,000	13,000
BIHAR.				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	8,441	10,000	9,000	8,000
CENTRAL PROVINCES.				
C.—OTHER CHARGES	491	1,000	..	2,000
RECEIPTS.				
EDUCATION	811	1,000	1,000	1,000
NET TOTAL FOR CENTRAL PROVINCES	-320	..	-1,000	1,000
ASSAM.				
C.—OTHER CHARGES : Cost of passages granted under the Superior Civil Services Rules, 1924	491	1,000	1,000	1,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
III—CIVIL WORKS INCHARGE OF PUBLIC WORKS DEPARTMENT.				
SUB-HEADS OF EXPENDITURE.				
A.—ORIGINAL WORKS—BUILDINGS				
A. 1.—MAJOR WORKS	1,00,000
A. 2.—MINOR WORKS	95,100
TOTAL FOR ORIGINAL WORKS—BUILDINGS	1,95,100
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 1.—MAJOR WORKS
B. 2.—MINOR WORKS	3,000
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS	3,000
C.—ORIGINAL WORKS.—MISCELLANEOUS :				
C. 1.—MAJOR WORKS
C. 2.—MINOR WORKS
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS				
	1,500
TOTAL FOR ORIGINAL WORKS	1,99,600
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	15,000
E. 2.—ELSEWHERE	2,42,500
TOTAL FOR REPAIRS—BUILDINGS	2,57,500
F.—REPAIRS—COMMUNICATIONS :				
F. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)
F. 2.—ELSEWHERE	3,000
TOTAL FOR REPAIRS—COMMUNICATIONS	3,000
G.—REPAIRS—MISCELLANEOUS				
	100
TOTAL FOR REPAIRS	2,60,600

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE.				
H.—ESTABLISHMENTS :				
H. 1.—EXECUTIVE ESTABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISHMENTS	15,000
H. 1 (2).—OTHER CHARGES	2,800
TOTAL FOR EXECUTIVE ESTABLISHMENTS.	17,800
H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	-6,000
TOTAL FOR ESTABLISHMENTS	11,800
I.—TOOLS AND PLANT :				
I. 1.—NEW SUPPLIES
I. 2.—REPAIRS AND CARRIAGE	200
TOTAL FOR TOOLS AND PLANTS	200
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	73,500
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	13,300
L.—SUSPENSE :				
L. 1.—CHARGES	11,000
L. 2.—DEDUCT—RECOVERIES	-11,000
TOTAL FOR SUSPENSE
GRAND TOTAL	5,59,000
RECEIPTS	1,24,000
NET	4,35,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account.				
CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	26,000
RAJPUTANA	27,000
CENTRAL INDIA	30,000
HYDERABAD	58,000
MADRAS	13,000
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	8,000
WESTERN INDIA STATES AGENCY	2,15,000
GUJARAT STATES AGENCY AND BARODA RESIDENCY	24,000
BENGAL	27,000
CENTRAL PROVINCES	1,000
ASSAM	5,000
ORISSA	1,000
TOTAL	4,35,000

DETAILS of the foregoing :—

CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS).				
A.—ORIGINAL WORKS BUILDINGS :	..			
A. 2.—MINOR WORKS :				
Political . . . . .	..	..	..	7,600
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	..	..	..	15,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	3,400
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	..	..	..	26,000

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
General Administration . . . . .	..	..	..	8,500
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 2.—MINOR WORKS . . . . .	..	..	..	3,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
RAJPUTANA—concl'd.				
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	500
TOTAL FOR ORIGINAL WORKS	12,000
E.—REPAIRS—BUILDINGS: E. 2.—ELSEWHERE	36,800
G.—REPAIRS—MISCELLANEOUS	100
TOTAL FOR REPAIRS	36,900
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,100
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contribution to the Central Federal Government for the maintenance of roads retained by the Crown Department	6,000
TOTAL FOR RAJPUTANA	63,000
RECEIPTS.				
CIVIL WORKS	36,000
NET TOTAL FOR RAJPUTANA	27,000

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILDINGS:				
A. 2.—MINOR WORKS:				
Political . . . . .	..	..	..	14,000
E.—REPAIRS—BUILDINGS:				
E. 2.—ELSEWHERE . . . . .	..	..	..	64,900
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	13,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
CENTRAL INDIA—<i>concl'd.</i>					
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Grant-in-aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens					
		..	..	..	3,000
TOTAL FOR CENTRAL INDIA					95,000
RECEIPTS.					
CIVIL WORKS					
		..	..	..	65,000
NET TOTAL FOR CENTRAL INDIA					30,000
HYDERABAD.					
A.—ORIGINAL WORKS—BUILDINGS :					
A. 2.—MINOR WORKS :					
General Administration					
		..	..	..	8,400
Jails and Convict Settlements					
		..	..	..	1,000
Police					
		..	..	..	5,800
Medical					
		..	..	..	1,800
TOTAL					17,000
E.—REPAIRS—BUILDINGS :					
E. 2.—ELSEWHERE					
		..	..	..	31,700
H.—ESTABLISHMENTS :					
H. 1.—EXECUTIVE ESTABLISHMENTS :					
H. 1. (1).—PAY OF ESTABLISHMENTS :					
—	2	Overseer and Sub-overseer . . . . .	..	..	3,200
—	1	Accountant . . . . .	..	..	2,900
OFFICE AND PETTY ESTABLISHMENTS.					
—	11	4 Clerks, 2 draftsmen and 5 menials . . . . .	..	..	6,300
		Temporary establishment . . . . .	..	..	1,000
—	—	Leave salary . . . . .	..	..	700
—	14				
TOTAL					14,100
H. 1 (2).—OTHER CHARGES					
		Travelling allowance . . . . .	..	..	1,700
		Contingencies . . . . .	..	..	800
TOTAL					2,500
H. 2.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		..	..	..	—6,000
TOTAL FOR ESTABLISHMENTS					10,800

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
HYDERABAD—concl'd.				
I.—TOOLS AND PLANT :				
I. 2.—REPAIRS AND CAR- RIAGE	200-
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:				
Contribution to the Secunderabad Cantonment Funds towards the Exe- cutive Engineer's pay and allowances	2,500-
L.—SUSPENSE :				
L. 1.—CHARGES	11,000-
L. 2.—DEDUCT—RECOVERIES	-11,000-
TOTAL FOR SUSPENSE
TOTAL FOR HYDERABAD	62,000-
RECEIPTS :				
CIVIL WORKS	4,000
NET TOTAL FOR HYDERABAD	58,000
MADRAS.				
A.—ORIGINAL WORKS—BUILD- INGS :				
A. 2.—MINOR WORKS :				
Political	1,000-
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	10,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
..	2,000
TOTAL FOR MADRAS	13,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 2.—MINOR WORKS :				
Political	2,500
E.—REPAIRS :				
E. 2.—ELSEWHERE	7,700
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		2,800
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	13,000
RECEIPTS:				
CIVIL WORKS	5,000
NET TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	8,000
WESTERN INDIA STATES AGENCY.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 1.—MAJOR WORKS				
	1,00,000
A. 2.—MINOR WORKS				
General Administration	10,700
Administration of Justice	2,900
Police	15,400
Political	4,400
Medical	3,100
TOTAL	36,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS				1,36,500
E.—REPAIRS—BUILDINGS:				
E. 2.—ELSEWHERE	48,400
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	34,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution to the Government of Bombay towards the maintenance of the Sadra-Dabhoda Road	1,800
TOTAL FOR WESTERN INDIA STATES AGENCY	2,21,000
RECEIPTS:				
CIVIL WORKS	6,000
NET TOTAL FOR WESTERN INDIA STATES AGENCY	2,15,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
GUJARAT STATES AGENCY AND BARODA RESIDENCY.				
A.—ORIGINAL WORKS — BUILDINGS :				
A. 2.—MINOR WORKS :				
Police	8,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	15,600
H.—ESTABLISHMENTS :				
H. 1.—EXECUTIVE ESTABLISHMENTS :				
H. 1. (1).—PAY OF ESTABLISHMENTS :				
Mistry	900
H. 1. (2).—OTHER CHARGES				
Contingencies	300
TOTAL FOR ESTABLISHMENTS	1,200
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,200
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY .		..		29,000
RECEIPTS :				
CIVIL WORKS	5,600
NET TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	24,000
BENGAL.				
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	23,400
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,600
TOTAL FOR BENGAL	27,000
CENTRAL PROVINCES.				
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	1,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	2,000
F.—REPAIRS—COMMUNICATIONS :				
F. 2.—ELSEWHERE	3,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,000
TOTAL FOR ASSAM	8,000
RECEIPTS.				
CIVIL WORKS	3,000
NET TOTAL FOR ASSAM	5,000
ORISSA.				
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	1,000
MAJOR WORKS INCLUDED IN DETAILS.				
WESTERN INDIA STATES AGENCY.				
BUILDINGS—POLITICAL.				
Construction of new buildings at Sihore	1,00,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS	1,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
V.—RAJPUTANA.				
SUMMARY.				
ACCOUNT I.—POLICE	3,27,230	3,37,900	3,36,900	2,58,600
ACCOUNT II.—POLITICAL	4,68,821	4,66,600	4,57,000	4,11,700
ACCOUNT III.—OTHER EXPENDITURE HEADS	1,80,299	1,84,100	1,84,000	1,97,400
Total	9,76,350	9,88,600	9,77,900	8,67,700
RECEIPTS	1,34,027	1,28,100	1,26,200	1,30,000
NET	8,42,323	8,60,500	8,51,700	7,37,700
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	25,987	25,800	25,800	25,800
A. 2.—POLICE FORCE	1,626	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT	15,598	15,800	16,000	16,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	6,054	5,800	6,100	6,000
A. 5.—CONTINGENCIES	2,736	10,700	10,500	3,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	617	600	600	600
TOTAL FOR SUPERINTENDENCE	52,618	60,300	60,600	54,200
B.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE :				
B. 1.—POLICE FORCE	7,863	7,800	8,100	7,900
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	1,531	1,600	1,700	1,500
B. 3.—CONTINGENCIES	744	700	700	600
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	10,138	10,100	10,500	10,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS	10,745	8,600	8,600	9,000
C. 2.—POLICE FORCE	1,40,207	1,41,600	1,42,800	1,42,200
C. 3.—OFFICE ESTABLISH- MENT	10,909	11,400	11,400	11,900
C. 4.—TRAVELLING ALLOW- ANCES	8,621	9,000	8,800	8,100
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.	9,667	8,500	8,600	9,500
C. 6.—CONTINGENCIES	11,555	11,900	10,900	11,200
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS	36,894	35,000	36,000	36,500
TOTAL FOR RAILWAY POLICE	2,28,598	2,26,000	2,27,100	2,28,400
D.—CRIMINAL INTELLIGENCE DE- PARTMENT :				
D. 1.—POLICE FORCE	26,189	27,800	26,400	27,300
D. 2.—OFFICE ESTABLISH- MENT	4,948	6,400	6,400	6,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,883	5,000	3,500	2,700
D. 4.—CONTINGENCIES	1,610	1,600	1,700	2,500
D. 5.—SECRET EXPENSES . . . . .	..	400	400	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	35,630	41,200	38,400	39,700
E.—MISCELLANEOUS—GRANTS-IN- AID	246	300	300	300
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	..	..	—74,000
TOTAL ACCOUNT I	3,27,230	3,37,900	3,36,900	2,58,600

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,06,334	2,18,900	2,02,400	2,22,100
A. 2.—PAY OF ESTABLISH- MENTS	1,37,080	1,36,700	1,36,300	1,39,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC..	49,639	41,200	44,900	44,800
A. 4.—CONTINGENCIES	51,269	48,300	49,100	47,900
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,038	2,100	1,900	2,100
TOTAL FOR POLITICAL AGENTS	4,46,340	4,47,200	4,34,600	4,56,400
B.—MISCELLANEOUS —OTHER CHARGES	22,330	19,000	22,000	22,000
C.—ENTERTAINMENT CHARGES	151	400	400	300
D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	..	..	-67,000
TOTAL ACCOUNT II	4,68,821	4,66,600	4,57,000	4,11,700
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISH- MENTS	4,060	3,700	4,100	3,800
A. 2.—OTHER CHARGES	825	1,000	1,000	900
TOTAL FOR LAND REVENUE	4,885	4,700	5,100	4,700
B.—EXCISE :				
B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF ESTAB- LISHMENTS	1,198	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES	46	200	100	100
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,244	1,400	1,300	1,300
B. 2.—EXCISE BUREAU :				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	19,816	20,400	21,000	21,300
B. 2 (2).—SECRET EX- PENSES	651	900	900	800
B. 2 (3).—OTHER CHARGES	9,372	10,700	10,300	10,100
B. 2 (4).—DEDUCT—CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	-10,000
TOTAL FOR EXCISE BUREAU	29,839	32,000	32,200	22,200
- TOTAL FOR EXCISE	31,083	33,400	33,500	23,500

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.				
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	5,618	5,900	5,900	6,100
C. 2.—PAY OF ESTABLISH- MENTS.	1,768	1,900	1,900	1,900
C. 3.—OTHER CHARGES	9,230	8,900	8,900	9,000
C. 4.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GO- VERNMENTS, DEPART- MENTS ETC.	..	..	..	9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	16,616	16,700	16,700	8,000
D.—EDUCATION:				
D. 1.—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	53,569	53,800	53,200	42,600
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	38,234	38,500	38,500	54,800
D. 3.—SCHOLARSHIPS	600	600	600	600
D. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	..	..	6,000
TOTAL FOR EDUCATION	92,403	92,900	92,300	1,04,000
E.—MEDICAL:				
E. 1.—PAY OF ESTABLISH- MENTS.	3,840	4,300	4,300	4,100
E. 2.—OTHER CHARGES	297	400	400	400
E. 3.—MENTAL HOSPITAL	307	300	300	300
E. 4.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.	..	..	..	11,000
TOTAL FOR MEDICAL	4,444	5,000	5,000	15,800
F.—STATIONERY AND PRINTING:				
F. 1.—STATIONERY	..	..	..	9,500
F. 2.—PRINTING PRESSES:				
F. 2 (1).—PAY OF ESTAB- LISHMENTS	439	500	500	500
F. 2 (2).—OTHER CHARGES	369	300	300	300
TOTAL	808	800	800	800
TOTAL FOR STATIONERY AND PRINTING	808	800	800	10,300
G.—MISCELLANEOUS:				
G. 1.—PAY OF ESTABLISH- MENTS.	736	1,000	1,000	1,000
G. 2.—OTHER CHARGES	29,324	29,600	29,600	30,100
TOTAL FOR MISCELLANEOUS	30,060	30,600	30,600	31,100
TOTAL ACCOUNT III	1,80,299	1,84,100	1,84,000	1,97,400

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
DETAILS of the foregoing:—						
ACCOUNT I.—POLICE.						
A.—SUPERINTENDENCE :						
A. 1.—PAY OF OFFICERS :						
1	1	Inspector General (1,750—2,150)	25,987	25,800	25,800	25,800
A. 2.—POLICE FORCE :						
6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	1,626	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT :						
18	18	Superintendent, clerks, etc. (at rates varying from Rs. 14 to Rs. 400)		16,300		16,800
—	—	Probable savings		—500		—300
18	18	TOTAL	15,598	15,800	16,000	16,500
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances.	6,054	5,800	6,100	6,000
A. 5.—CONTINGENCIES :						
		Charges in connection with patrolling by night the railway line during the passages of special trains of High Officials		8,000		1,000
		Purchase of uniform		100		100
		Service postage and telegram charges		700		700
		Other contingencies		1,900		1,900
		TOTAL	2,736	10,700	10,500	3,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	617	600	600	600

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :						
B. 1.—POLICE FORCE :						
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,863	7,800	8,100	7,900
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		1,500		1,400
		Rewards		100		100
		TOTAL	1,531	1,600	1,700	1,500
B. 3.—CONTINGENCIES :						
		Purchase of uniform		200		100
		Postage and telegram charges		100		100
		Office expenses and miscellaneous		400		400
		TOTAL	744	700	700	600
C.—RAILWAY POLICE :						
C. 1.—PAY OF OFFICERS :						
2	2	Deputy Superintendents (250—700)+ special pay (50)	10,745	8,600	8,600	9,000
C. 2.—POLICE FORCE :						
26	25	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)		35,400		35,600
431	431	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,08,000		1,08,400
		Probable savings		—1,800		—1,800
457	456	TOTAL	1,40,207	1,41,600	1,42,800	1,42,200

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
C.—RAILWAY POLICE—contd.						
C. 3.—OFFICE ESTABLISHMENT:						
12	12	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)	10,909	11,400	11,400	11,900
C. 4.—TRAVELLING ALLOWANCES:						
		Travelling allowance	8,821	9,000	8,800	8,100
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	9,667	8,500	8,600	9,500
C. 6.—CONTINGENCIES:						
		Purchase of uniform		6,200		5,500
		Arms and ammunition, etc.		800		800
		Charges on account of reservation of saloons, etc.		800		800
		Miscellaneous contingencies		4,100		4,100
		TOTAL	11,555	11,900	10,900	11,200
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:						
			36,894	35,000	36,000	36,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.		1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
D.—CRIMINAL INTELLIGENCE DEPARTMENT:						
D. 1.—POLICE FORCE :						
31	31	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	26,189	27,800	26,400	27,300
D. 2.—OFFICE ESTABLISHMENTS :						
7	7	Clerks and servants (at rates varying from Rs. 13 to Rs. 275)	4,948	6,400	6,400	6,800
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,500		1,800
		House-rent and other allowances		3,500		900
		TOTAL	2,883	5,000	3,500	2,700
D. 4.—CONTINGENCIES :						
		Purchase of uniform		200		300
		Rents, rates and taxes		400		1,000
		Office expenses and miscellaneous		1,000		1,200
		TOTAL	1,610	1,600	1,700	2,500
D. 5.—SECRET EXPENSES :						
		Secret service expenditure	400	400	400
E.—MISCELLANEOUS—GRANTS-IN-AID :						
		Grant to Police Line Fund	246	300	300	300
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments	-74,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL.						
RAJPUTANA AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Agent to the Governor General (4,000)		48,000		48,000
2	2	Secretaries to Agent to the Governor General (650—2,250)		33,400		34,800
1	1	Financial Assistant (300—800) + S. P. (125)		11,100		11,100
—	—	One Political Department Probationer under training		5,200		5,200
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.						
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty		800		700
4	4	TOTAL	96,121	98,500	99,100	99,800
A. 2.—PAY OF ESTABLISHMENTS:						
34	34	Clerks (at rates varying from Rs. 35 to Rs. 500) + special pay		51,800		50,500
—	—	Weeding establishment		..		3,700
—	—	Temporary establishment		800		800
33	33	Servants (at rates varying from Rs. 14 to Rs. 30)		7,100		7,100
ABU MAGISTRATE'S ESTABLISHMENT.						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200)		5,300		5,500
4	4	Servants (at rates varying from Rs. 16 to Rs. 26)		900		900
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.						
—	—	Medical establishment		3,300		3,400
74	74	TOTAL	70,456	69,200	70,600	71,900

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.				
RAJPUTANA AGENCY—contd.				
A.—POLITICAL AGENTS—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance		3,000		3,000
Travelling allowance		18,700		18,600
Travelling allowance of one Officer for 8 months . . . . .		..		400
House-rent and other allowances		7,300		9,000
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
House-rent and other allowances		400		400
Travelling allowance		200		400
ABU MAGISTRATE'S ESTABLISH- MENT.				
Travelling allowance		200		200
House-rent and other allowances		800		900
TOTAL	33,007	30,600	32,200	32,900
A. 4.—CONTINGENCIES:				
Purchase and repair of tents		300		200
Maintenance and renewal charges of Agency and Residency furniture		4,000		4,000
Charges in connection with a shed and sidings for Royal saloons		4,500		4,500
Charges in connection with saloon of the Agent to the Governor General		1,000		1,000
Purchase and maintenance charges of motor cars, etc.		1,400		1,500
Rents, rates and taxes		400		400
Liveries and warm clothing		500		500
Service postage and tele- gram charges		8,000		8,000
Tour charges		3,400		3,000
Menial charges		800		800
Office expenses and miscel- laneous		4,000		4,200
Rent of telephone line		600		600
Charges connected with special service rendered by Posts and Telegraphs Department		300		300

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT II.—POLITICAL—concl.				
RAJAPUTANA AGENCY—concl.				
A.—POLITICAL AGENTS—concl.				
A. 4.—CONTINGENCIES—concl.				
ABU MAGISTRATE'S ESTABLISHMENT.				
Postage and telegram charges		200		200
Rent of telephone line		200		200
Menial charges		200		
Office expenses and miscellaneous		400		600
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
Medical and hospital stores		1,600		1,700
Medical and hospital contingencies		100		100
Menial charges		600		600
Warm clothing to menials		100		..
TOTAL	33,356	32,600	32,800	32,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1000		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		..		400
TOTAL	938	1,000	800	1,000
B.—MISCELLANEOUS—OTHER CHARGES:				
Customs duty on ordnance stores	22,330	19,000	22,000	22,000
C.—ENTERTAINMENT CHARGES:	151	400	400	300
D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Agent to the Governor General and his establishment . . . . .	..	..	..	—67,000
TOTAL FOR RAJAPUTANA AGENCY	2,56,359	2,51,300	2,57,900	1,93,300

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
A.—POLITICAL AGENTS—contd.						
MEWAR RESIDENCY.						
A.—POLITICAL AGENTS.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250) .		25,700		26,300
1	1	Surgeon (500—1,850) .		18,000		18,500
<u>2</u>	<u>2</u>	TOTAL .	<u>40,167</u>	<u>43,700</u>	<u>41,900</u>	<u>44,800</u>
A. 2.—PAY OF ESTABLISHMENTS :						
8	7	Clerks (at rates varying from Rs. 40 to Rs. 325) .		14,300		12,900
8	8	Servants (at rates varying from Rs. 12 to Rs. 25) .		1,500		1,500
3	3	Medical establishment .		2,300		2,400
<u>19</u>	<u>18</u>	TOTAL .	<u>17,183</u>	<u>18,100</u>	<u>16,400</u>	<u>16,800</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		2,500		2,500
		House-rent and other allowances		100		100
		TOTAL .	<u>6,423</u>	<u>2,600</u>	<u>2,900</u>	<u>2,600</u>
A. 4.—CONTINGENCIES :						
		Medical and hospital stores and supplies, etc. .		400		400
		Service postage and telegram charges		1,100		1,100
		Tour charges		300		300
		Hospital contingencies		200		200
		Menial charges		200		200
		Office expenses and miscellaneous		1,400		1,400
		TOTAL .	<u>4,064</u>	<u>3,600</u>	<u>3,700</u>	<u>3,600</u>
TOTAL FOR MEWAR RESIDENCY .			<u>67,837</u>	<u>68,000</u>	<u>64,900</u>	<u>67,800</u>

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
A.—POLITICAL AGENTS—contd.						
JAIPUR RESIDENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250) .		27,000		26,600
—	—	Allowance to Surgeon (100)		1,200		1,200
<u>1</u>	<u>1</u>	TOTAL .	<u>27,000</u>	<u>28,200</u>	<u>12,900</u>	<u>27,800</u>
A. 2.—PAY OF ESTABLISHMENTS :						
9	9	Clerks (at rates varying from Rs. 40 to Rs. 325) .		15,600		16,900
9	9	Servants (at rates varying from Rs. 14 to Rs. 25) .		1,800		1,800
2	2	Medical establishment .		2,600		2,600
—	—	Probable savings		..		—500
<u>-20</u>	<u>20</u>	TOTAL .	<u>19,141</u>	<u>20,000</u>	<u>20,000</u>	<u>20,800</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		2,400		2,300
		Sumptuary allowance .		1,200		1,200
		TOTAL .	<u>4,308</u>	<u>3,600</u>	<u>3,700</u>	<u>3,500</u>
A. 4.—CONTINGENCIES :						
		Medical and hospital stores and supplies, etc. .		500		500
		Liveries and warm clothing		100		100
		Service postage and telegram charges . .		1,800		1,800
		Tour charges . . .		100		100
		Medical contingencies .		100		100
		Menial charges . . .		400		400
		Office expenses and miscellaneous . . .		1,100		1,100
		Judicial contingencies .		100		..
		TOTAL .	<u>4,279</u>	<u>4,200</u>	<u>4,400</u>	<u>4,100</u>
TOTAL FOR JAIPUR RESIDENCY .			<u>54,728</u>	<u>56,000</u>	<u>41,000</u>	<u>56,200</u>

NUMBERS,		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—<i>contd.</i>					
A.—POLITICAL AGENTS—<i>contd.</i>					
EASTERN RAJPUTANA STATES AGENCY.					
A. 1.—PAY OF OFFICERS:					
1	1	Political Agent (656—2,250)	20,800		22,000
—	—	Charge allowance to Surgeon	700		700
<u>1</u>	<u>1</u>	TOTAL	<u>16,178</u>	<u>21,500</u>	<u>22,700</u>
A. 2.—PAY OF ESTABLISHMENTS:					
9	10	Clerks (at rates varying from Rs. 35 to Rs. 325)	14,600		13,400
10	10	Servants (at rates varying from Rs. 13 to Rs. 25)	1,900		1,900
—	—	Medical establishment	1,900		1,900
—	—	Probable savings	—1,000		..
<u>19</u>	<u>20</u>	TOTAL	<u>18,950</u>	<u>17,100</u>	<u>17,200</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Cost of passages granted under the Superior Civil Services Rules, 1924					
Travelling allowance					
			2,500		1,000
		TOTAL	<u>3,079</u>	<u>2,500</u>	<u>2,500</u>
A. 4.—CONTINGENCIES:					
Medical and hospital stores and supplies, etc.					
Liveries					
Service postage and telegram charges					
Tour charges					
Menial charges					
Judicial contingencies					
Rent of telephone					
Office expenses and miscellaneous					
Medical and hospital contingencies					
		TOTAL	<u>4,947</u>	<u>4,200</u>	<u>4,100</u>
TOTAL FOR EASTERN RAJPUTANA STATES AGENCY					
			<u>43,154</u>	<u>45,600</u>	<u>46,100</u>
					<u>47,400</u>

NUMBERS.			Actuals,	Budget,	Revised	Budget
1936-	1937-		1935-36.	1936-37.	Estimate,	Estimate,
37.	38.		Rs.	Rs.	1936-37.	1937-38.
					Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
A.—POLITICAL AGENTS—contd.						
WESTERN RAJPUTANA STATES AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250)	26,868	27,000	27,000	27,000
A. 2.—PAY OF ESTABLISHMENTS :						
5	5	Clerks (at rates varying from Rs. 35 to Rs. 375)		7,900		9,300
8	8	Servants (at rates varying from Rs. 12 to Rs. 25)		1,500		1,500
13	13	TOTAL	8,636	9,400	10,300	10,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	2,513	1,600	2,300	2,000
A. 4.—CONTINGENCIES :						
		Service postage and telegram charges		800		1,100
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies		200		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and miscellaneous		600		600
		TOTAL	4,173	3,100	3,500	3,300
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Payment to the Palanpur State on account of the Danta Durbar		500		500
		Payment to the Marwar Darbar for services of their Medical establishment		600		600
		TOTAL	1,100	1,100	1,100	1,100
TOTAL FOR WESTERN RAJPUTANA STATES AGENCY			43,290	42,200	44,200	44,200

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
A.—POLITICAL AGENTS—concl'd.						
KHERWARA ASSISTANCY.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Clerk (40—135)		1,600		1,000
5	5	Servants (at rates varying from Rs. 14 to Rs. 25)		1,000		1,000
<u>6</u>	<u>6</u>	TOTAL	<u>2,694</u>	<u>2,600</u>	<u>1,900</u>	<u>2,000</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	309	300	400	300
A. 4.—CONTINGENCIES:						
		Service postage and telegram charges . . . . .		..		100
		Tour charges		300		200
		Office expenses and miscellaneous		300		200
		TOTAL	<u>450</u>	<u>600</u>	<u>600</u>	<u>500</u>
TOTAL FOR KHERWARA ASSISTANCY			<u>3,453</u>	<u>3,500</u>	<u>2,900</u>	<u>2,800</u>
ACCOUNT III.—OTHER EXPENDITURE HEADS.						
A.—LAND REVENUE:						
CHARGES OF ADMINISTRATION.						
A. 1.—PAY OF ESTABLISHMENTS:						
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,200		3,200
—	—	Leave salary . . . . .		..		100
<u>2</u>	<u>2</u>	TOTAL	<u>3,330</u>	<u>3,200</u>	<u>3,600</u>	<u>3,300</u>
A. 2.—OTHER CHARGES:						
		Travelling and other allowances		700		600
		Office expenses and miscellaneous		100		100
		TOTAL	<u>647</u>	<u>800</u>	<u>800</u>	<u>700</u>
LAND RECORDS.						
A. 1.—PAY OF ESTABLISHMENTS:						
2	2	Patwari and servant (at rates varying from Rs. 16 to Rs. 25)	730	500	500	500

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—contd.					
A.—LAND REVENUE—concl'd.					
A. 2.—OTHER CHARGES:					
		House-rent and other allow- ances	100		100
		Office expenses and miscel- laneous;	100		100
		TOTAL	178	200	200
B.—EXCISE:					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF ESTAB- LISHMENTS:					
6	6	Servants (at rates varying from Rs. 16 to Rs. 18) .	1,198	1,200	1,200
B. 1 (2).—OTHER CHARGES					
		Office expenses and miscel- laneous	46	200	100
B, 2.—EXCISE BUREAU:					
B. 2 (1).—PAY OF ESTAB- LISHMENTS:					
1	1	Inspector (Rs. 130 to Rs. 300 + special pay)		3,700	3,800
31	35	Sub-inspectors, typists, peons, etc. (at rates varying from Rs. 18 to Rs. 130) + special pay		16,900	17,700
—	—	Leave salary		300	300
—	—	Probable savings		—500	—500
32	36	TOTAL	19,816	20,400	21,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.					
B.—EXCISE—concl'd.					
B. 2.—EXCISE BUREAU—concl'd.					
B. 2 (2).—SECRET EXPENSES :					
		651	900	900	900
B. 2 (3).—OTHER CHARGES :					
			7,500		6,900
			1,000		1,000
			2,200		2,200
		TOTAL	9,372	10,300	10,100
B. 2 (4).—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
					—10,000
C.—ADMINISTRATION OF JUSTICE :					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS :					
1	1	5,618	5,900	5,900	6,100
C. 2.—PAY OF ESTABLISHMENTS :					
3	3	552	600	600	600
C. 3.—OTHER CHARGES :					
			3,400		3,400
			4,900		5,000
		TOTAL	8,646	8,300	8,400

-- NUMBERS.		Actuals,	Budget	Revised	Budget	
1936.	1937	1935-36.	Estimate,	Estimate,	Estimate.	
37.	38.	Rs.	Rs	Rs.	Rs.	
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.						
C.—ADMINISTRATION OF JUSTICE—contd.						
DISTRICT MAGISTRATE, ABU.						
C. 2.—PAY OF ESTABLISHMENTS:						
4	4	Judicial muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56)	1,216	1,300	1,300	1,300
C. 3.—OTHER CHARGES:						
House-rent and other allowances				200		200
Judicial and miscellaneous contingencies				400		400
TOTAL			584	600	600	600
C. 4.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc. of Railway Magistrate, Ajmer and his establishment	—9,000
D.—EDUCATION:						
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:						
Grants to Mayo College			53,569	53,800	53,200	42,600
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:						
Grants-in-aid				38,500		38,500
Building grants to Railway Schools		16,300
TOTAL			38,234	38,500	38,500	54,800
D. 3.—SCHOLARSHIPS:			600	600	600	600
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of pay, etc., of the Superintendent of Education and his establishment	6,000

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-1937- 37. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.				
E.—MEDICAL :				
MEDICAL ESTABLISHMENT.				
E. 1.—PAY OF ESTABLISHMENTS :				
3 3	Sub-assistant surgeons (70—5—160)	2,500		4,100
— —	Leavesalary	1,800		..
3 3	TOTAL	3,840	4,300	4,100
E. 2.—OTHER CHARGES :				
	Travelling and other allowances	297	400	400
E. 3.—MENTAL HOSPITAL :				
	Miscellaneous	307	300	300
E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment . . . .	..	..	11,000
F.—STATIONERY AND PRINTING :				
F. 1.—STATIONERY :				
	Monetary allotment for books and publication . . . .	..	..	1,400
	Stationery . . . .	..	..	7,400
	Forms . . . .	..	..	700
	TOTAL	..	..	9,500
F. 2.—PRINTING PRESSES :				
F. 2 (1)—PAY OF ESTABLISHMENTS :				
	Multigraph operator (35-50)	439	500	500
F. 2 (2)—OTHER CHARGES :				
	House rent and other allowances . . . .	..	100	100
	Miscellaneous contingencies . . . .	..	200	200
	TOTAL	369	300	300

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—concl'd.					
G.—MISCELLANEOUS :					
MISCELLANEOUS AND UNFORMSETT CHARGES.					
FOREST CHARGES.					
G. 1.—PAY OF ESTABLISH- MENTS:					
1	1		800		800
1	1		200		200
2	2				
		TOTAL . . .	736	1,000	1,000
G. 2.—OTHER CHARGES :					
		House-rent and other allow- ances	200		200
		Miscellaneous contingencies	2,000		2,500
		TOTAL	1,927	2,200	2,700
MISCELLANEOUS DARBAR CHARGES.					
G. 2.—OTHER CHARGES :					
		Presents to Durbar Ser- vants, etc.	397	400	400
MISCELLANEOUS COMPENSATIONS.					
G. 2.—OTHER CHARGES :					
		Compensation to Sirohi Dur- bar for the Abu District leased to Government	27,000	27,000	27,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
LAND REVENUE	6,196	7,000	5,000	6,000
EXCISE	26,059	19,500	18,700	18,800
STAMPS	757	600	600	600
REGISTRATION	73	100	100	100
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS .	..	..	100	..
ADMINISTRATION OF JUSTICE .	3,879	3,500	4,000	4,200
JAILS AND CONVICT SETTLE- MENTS	328	..	..	..
POLICE	60,310	62,700	61,900	61,800
EDUCATION	1,202	1,200	1,200	1,200
MEDICAL	5,178	5,700	6,700	6,700
MISCELLANEOUS DEPARTMENTS .	4	..	..	..
STATIONERY AND PRINTING .	147	..	100	100
MISCELLANEOUS	29,894	27,800	27,800	30,500
TOTAL .	1,34,027	1,28,100	1,26,200	1,30,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
VI.—CENTRAL INDIA.				
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	84,359	90,200	90,000	61,100
ACCOUNT II.—POLICE	1,56,556	1,58,500	1,56,800	1,54,700
ACCOUNT III.—POLITICAL	4,77,682	4,91,200	4,65,400	5,18,000
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	1,92,494	1,98,300	1,96,700	1,89,800
TOTAL	9,11,091	9,38,200	9,08,900	9,23,600
RECEIPTS	2,75,195	2,99,700	2,72,700	2,79,000
NET	6,35,896	6,38,500	6,36,200	6,44,600
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS :	27,606	27,600	27,600	27,600
B.—EXCISE :				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF OFFICERS	24,960	26,300	26,000	2,400
B. 1 (2).—PAY OF ESTAB- LISHMENTS	22,704	23,100	25,000	20,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,488	2,800	2,500	2,100
B. 1 (4).—SECRET EXPENSES	51	100	100	100
B. 1 (5).—CONTINGENCIES	3,836	6,800	5,500	5,300
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	617	600	400	600
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	54,656	59,700	59,500	31,100
B. 2.—COMPENSATIONS	105	200	200	..
B. 3.—OTHER CHARGES	129	200	200	200
TOTAL FOR EXCISE	54,890	60,100	59,900	31,300
C.—STAMPS	1,010	1,500	1,500	1,200
D.—REGISTRATION	853	1,000	1,000	1,000
TOTAL ACCOUNT I	84,359	90,200	90,000	61,100

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	17,185	17,900	18,100	18,900
A. 2.—POLICE FORCE	1,06,897	1,07,300	1,05,000	1,03,800
A. 3.—OFFICE ESTABLISH- MENT	11,130	11,200	11,500	11,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	6,866	8,200	8,200	7,700
A. 5.—SECRET EXPENSES	13	100	100	100
A. 6.—CONTINGENCIES	13,415	12,900	12,900	11,900
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,050	900	1,000	1,100
TOTAL ACCOUNT II	1,56,556	1,58,500	1,56,800	1,54,700
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,06,758	2,25,700	2,03,900	2,16,700
A. 2.—PAY OF ESTABLISH- MENTS	1,31,503	1,36,100	1,33,900	1,32,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	37,003	37,800	34,600	40,800
A. 4.—CONTINGENCIES	71,303	63,000	64,500	63,600
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	572	1,000	600	400
TOTAL FOR POLITICAL AGENTS	4,47,139	4,63,600	4,37,500	4,53,600
B.—MISCELLANEOUS	28,532	26,700	27,000	63,400
C.—ENTERTAINMENT CHARGES	2,011	900	900	1,000
TOTAL ACCOUNT III	4,77,682	4,91,200	4,65,400	5,18,000
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT :				
A. 1.—PAY OF ESTABLISH- MENTS	179	200	200	200
A. 2.—OTHER CHARGES.	50	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT	229	300	300	300
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :				
B. 1.—PAY OF OFFICERS	18,205	20,100	18,500	17,900
B. 2.—PAY OF ESTAB- LISHMENTS	15,810	15,700	15,700	12,800
B. 3.—OTHER CHARGES	4,749	4,800	4,800	4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,988	3,000	3,000	3,000
TOTAL FOR ADMINISTRATION OF JUSTICE ETC.	41,752	43,600	42,000	38,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF ESTABLISHMENTS	475	500	500	400
C. 2.—OTHER CHARGES	572	400	400	500
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	1,047	900	900	900
D.—EDUCATION:				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	71,037	72,400	72,400	63,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	29,293	29,400	29,400	29,400
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
D. 3 (1)—PAY OF OFFICERS	2,152	2,400	2,400	2,400
D. 3 (2)—PAY OF ESTABLISHMENTS	1,148	1,400	1,400	1,400
D. 3 (3)—OTHER CHARGES	2,468	2,000	2,400	2,100
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	5,768	5,800	6,200	5,900
TOTAL FOR EDUCATION	1,06,098	1,07,600	1,08,000	98,300
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1)—PAY OF OFFICERS.	687	700	700	700
E. 1 (2)—PAY OF ESTABLISHMENTS	4,432	4,500	4,500	4,500
E. 1 (3)—OTHER CHARGES	984	1,300	1,100	1,100
TOTAL FOR MEDICAL ESTABLISHMENT	6,103	6,500	6,300	6,300

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
E.—MEDICAL—concl'd.				
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS	8,925	10,000	10,200	10,500
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES	5,287	5,700	5,500	5,500
TOTAL FOR HOSPITALS AND DISPENSARIES	33,399	34,900	34,900	35,200
E. 3.—GRANTS FOR MEDICAL PURPOSES	..	300	300	..
E. 4.—MENTAL HOSPITAL	675	600	600	600
TOTAL FOR MEDICAL	40,177	42,300	42,100	42,100
F.—PUBLIC HEALTH . . . . .	..	..	..	100
G.—STATIONERY AND PRINTING:				
G. 1.—STATIONERY . . . . .	..	..	..	6,300
G. 2.—PRINTING PRESSES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	1,388	1,600	1,400	1,600
G. 2 (2).—OTHER CHARGES	48	100	100	100
TOTAL FOR PRINTING PRESSES	1,436	1,700	1,500	1,700
TOTAL FOR STATIONERY AND PRINTING	1,436	1,700	1,500	8,000
H.—MISCELLANEOUS:				
H. 1.—GRANTS-IN-AID	1,650	1,700	1,700	1,700
H. 2.—OTHER EXPENDITURE	105	200	200	200
TOTAL FOR MISCELLANEOUS	1,755	1,900	1,900	1,900
TOTAL ACCOUNT IV	1,92,494	1,98,300	1,96,700	1,89,800

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:					
Compensation to the Maharaja Holkar for Keshorai Patan			25,400		25,400
Compensation to the family of Rao Koshalji of Hirasur			2,200		2,200
TOTAL		27,606	27,600	27,600	27,600
B.—EXC					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF OFFICERS:					
1	—	Special pay for Excise Commissioner (200)	25,600		2,400
—	—	Allowance to Executive Officer	700		..
1	—	TOTAL	24,960	26,300	26,000
B. 1 (2).—PAY OF ESTABLISHMENTS:					
9	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)	12,800		12,600
10	9	Servants etc., (at rates varying from Rs. 16 to Rs. 18)	1,900		1,900
—	—	Temporary establishment	8,900		5,600
—	—	Leave salary	500		500
—	—	Probable savings	—1,000		..
10	18	TOTAL	22,704	23,100	25,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances		2,488	2,800	2,500	2,100
B. 1 (4).—SECRET EXPENSES:					
Rewards		51	100	100	100
B. 1 (5).—CONTINGENCIES:					
Purchase of opium			4,000		3,000
Office expenses and miscellaneous			2,800		2,300
TOTAL		3,836	6,800	5,500	5,300

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
B.—EXCISE—concl'd.				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc . . .				
	617	600	400	600
B. 2.—COMPENSATIONS:				
Excise compensation to Muqfidar of Bilahri . . .				
	105	200	200	..
B. 3.—OTHER CHARGES:				
DISTILLERIES				
Vats and appliances for the warehouse . . .				
		100		100
Office expenses and mis- cellaneous . . .				
		100		100
TOTAL.				
	129	200	200	200
C.—STAMPS:				
Non-Judicial—Charges for sale of stamps, etc. . .				
		400		400
Judicial—Charges for sale of stamps, etc. . .				
		1,100		800
TOTAL .				
	1,010	1,500	1,500	1,200
D.—REGISTRATION:				
DISTRICT CHARGES				
House-rent and other allowances.				
		900		900
Office expenses and miscellaneous				
		100		100
TOTAL .				
	853	1,000	1,000	1,000
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS:				
1 1	Superintendent (575—1,450) + special pay (150) . . .	12,700		13,400
1 1	Deputy Superintendent (300—700) . . .	5,200		5,500
3 3	TOTAL .	17,185	17,900	18,100
			18,100	18,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-1937.	1937-38.		1935-36.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLICE—concl'd.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE—concl'd.						
A. 2.—POLICE FORCE:						
378	363	Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,07,000		1,03,500
—	—	Leave salary		300		300
378	363	TOTAL .	1,06,897	1,07,300	1,05,000	1,03,800
A. 3.—OFFICE ESTABLISHMENT:						
10	10	Clerks and servants (at rates varying from Rs. 16 to Rs. 300)	11,130	11,200	11,500	11,200
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Rewards		200		200
		Special allowance to inspectors, etc.		400		400
		Travelling allowance		5,200		4,700
		House-rent and other allowances		2,400		2,400
		TOTAL .	6,866	8,200	8,200	7,700
A. 5.—SECRET EXPENSES:						
		Secret service	13	100	100	100
A. 6.—CONTINGENCIES:						
		Clothing of police		5,000		4,000
		Other contingencies		7,900		7,900
		TOTAL	13,415	12,900	12,900	11,900
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		300		500
		TOTAL	1,050	900	1,000	1,100

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL.						
INDORE AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Agent to the Governor-General (4,000) . . .		48,000		48,000.
1	1	Personal Assistant (150) . . .		1,800		1,800.
1	1	Political Department Probationer under training . . .		5,200		5,200
2	2	Secretary and Under Secretary (650—2,250) . . .		29,600		27,500.
1	1	Surgeon (650—1,850) + allowance (250) . . .		23,400		23,400.
1	1	Assistant Surgeon (200—450) + allowance (75) . . .		3,700		3,800.
<u>7</u>	<u>7</u>	TOTAL . . .	<u>1,00,647</u>	<u>1,11,700</u>	<u>98,500</u>	<u>1,09,700.</u>
A. 2.—PAY OF ESTABLISHMENTS :						
33	33	Clerks, etc. (at rates varying from Rs. 30 to Rs. 350) + special pay . . .		49,300		46,500.
31	32	Servants (at rates varying from Rs. 14 to Rs. 25) . . .		6,600		6,700.
—	—	Temporary Jail establishment . . .		1,400		1,100
—	—	Jail establishment . . .		15,300		14,000.
—	—	Leave salary . . .		4,500		4,500.
—	—	Probable savings . . .		—2,000		—2,000
<u>64</u>	<u>65</u>	TOTAL . . .	<u>73,277</u>	<u>75,100</u>	<u>75,000</u>	<u>70,800.</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		3,000		3,000.
		Payment on account of medical treatment of British Officers of the Superior Civil Services . . .		100		100
		Sumptuary allowance . . .		3,000		3,000.
		Travelling allowance . . .		13,500		13,900.
		Travelling allowance to Political Department Probationer . . .		400		400
		House-rent and other allowances . . .		1,300		1,300.
		TOTAL . . .	<u>22,399</u>	<u>21,300</u>	<u>19,300</u>	<u>21,700.</u>

	Actuals, 1933-35. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1935-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT III.—POLITICAL—concl.				
INDORE AGENCY—concl.				
A.—POLITICAL AGENTS—concl.				
A. 4.—CONTINGENCIES:				
Jail bakery and factory charges		10,000		10,000
Purchase and maintenance of motor car, motor boats and motor launches		1,500		1,500
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Menial charges		1,100		1,100
Liveries and warm clothing		1,000		1,000
Service postage and telegram charges		4,000		4,000
Tour charges		200		200
Jail contingencies		11,000		10,000
Rent of telephone line		1,200		1,200
Annual charges payable to the Railway Department for saloon carriage of the Agent to the Governor General		3,500		3,300
Judicial contingencies		500		500
Office expenses and miscellaneous		8,000		8,200
Purchase of books and publications				200
Probable savings		—1,000		—800
TOTAL	51,619	43,300	44,000	42,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		400		400
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		600		..
TOTAL	572	1,000	600	400
B.—MISCELLANEOUS:				
Charges in connection with the payment of the Partabgarh tribute to Holkar		21,500		57,900
Customs duty on arms and ordnance stores supplied to Indian States		1,900		2,000
Departmental charges levied on the cost of stores issued on payment to Indian State Forces		100		..
TOTAL	25,773	23,500	23,500	59,900
C.—ENTERTAINMENT CHARGES:	2,011	900	900	1,000
TOTAL FOR INDORE AGENCY.	2,85,298	2,76,800	2,61,800	2,06,400

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 27.	1937. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—<i>contd.</i>						
SOUTHERN STATES AGENCY (BHOPAWAR).						
A.—POLITICAL AGENTS:						
A. 1.—PAY OF OFFICERS:						
1	1	Political Agent (650— 2,250)		25,400		26,000
1	1	Assistant Political Agent (450—600) + S. P. (100)		7,000		7,000
<u>2</u>	<u>2</u>	TOTAL	<u>29,375</u>	<u>32,400</u>	<u>33,100</u>	<u>33,000</u>
A. 2.—PAY OF ESTABLISH- MENTS:						
13	13	Clerks (at rates varying from Rs. 15 to Rs. 250)		15,300		16,000
10	10	Servants (at rates varying from Rs. 16 to Rs. 25)		2,100		2,100
—	—	Leave salary		500		500
<u>23</u>	<u>23</u>	TOTAL	<u>16,870</u>	<u>17,900</u>	<u>17,900</u>	<u>18,600</u>
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Travelling allowance		3,400		3,000
		House-rent and other allowances		100		100
		Probable savings		—1,000		..
		TOTAL	<u>2,715</u>	<u>3,500</u>	<u>2,900</u>	<u>4,100</u>
A. 4.—CONTINGENCIES:						
		Menial charges		1,300		1,300
		Liveries and warm cloth- ing		200		100
		Service postage and tele- gram charges		1,300		1,400
		Judicial contingencies		200		100
		Tour charges		200		200
		Rent of telephone line		400		400
		Office expenses and miscel- laneous		2,100		2,000
		Probable savings		—700		..
		TOTAL	<u>5,696</u>	<u>5,000</u>	<u>5,500</u>	<u>5,500</u>

NUMBERS			Actuals, 1935-36.	Budget Estimate, 1937-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.						
SOUTHERN STATES AGENCY—concl'd.						
B.—MISCELLANEOUS:						
		Customs duty on arms and ordnance stores supplied to Indian States	413	1,000	1,000	1,000
TOTAL FOR SOUTHERN STATES AGENCY			55,069	59,800	60,400	62,200
Nowgong.						
A.—POLITICAL AGENTS:						
A. 1.—PAY OF OFFICERS:						
1	1	Political Agent (650— 2,250)		25,800		26,400
1	1	Surgeon (650—1,850) + S. P. (25) and O. S. P. (300)		21,900		21,900
1	1	Indian Assistant (450— 600)		7,200		7,200
		Leave salary		200		1,000
3	3	TOTAL	52,249	55,100	56,000	56,500
A. 2.—PAY OF ESTABLISH- MENTS:						
17	17	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		21,400		19,500
		Jail establishment		1,800		1,800
14	14	Servants (at rates varying from Rs. 15 to Rs. 25).		2,900		2,900
		Leave salary		1,000		1,000
		Probable savings		—1,000		..
31	31	TOTAL	25,157	26,100	25,000	25,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		2,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		100		100
		Travelling and other allow- ances		8,000		8,500
		Probable savings		—500		..
		TOTAL	8,879	8,600	8,000	10,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—concl'd.					
Nowgong—concl'd.					
A.—POLITICAL AGENTS—concl'd.					
A. 4.—CONTINGENCIES:					
		Purchase and repair of tents	100		100
		Maintenance and renewal charges of the Agency and Residency furniture	200		600
		Service postage and telegram charges	1,700		1,700
		Tour charges	600		600
		Jail contingencies	700		700
		Office expenses and miscellaneous	3,500		3,500
		Menial charges	1,200		1,200
		Liveries and warm clothing	300		300
		Probable savings	—200		—200
		TOTAL	7,913	8,100	8,500
B.—MISCELLANEOUS:					
		Customs duty on arms and ordnance stores supplied to Indian States	470	700	500
		TOTAL FOR NOWGONG	94,668	98,600	1,01,300
BHOPAL.					
A.—POLITICAL AGENTS:					
.. A. 1.—PAY OF OFFICERS:					
1	1	Political Agent (650—2,250)	15,487	26,500	16,300
A. 2.—PAY OF ESTABLISHMENTS:					
10	10	Clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		12,500	13,000
9	9	Servants (at rates varying from Rs. 16 to Rs. 25)		1,900	1,900
—	—	Medical establishment		2,100	1,800
—	—	Leave salary		1,500	1,800
—	—	Probable savings		—1,000	—1,000
19	19	TOTAL	16,199	17,000	17,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Sumptuary allowance		1,200	1,200
		Travelling allowance		3,200	3,200
		TOTAL	3,010	4,400	4,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—POLITICAL—concl'd.				
BHOPAL—concl'd.				
A.—POLITICAL AGENTS—concl'd.				
A. 4.—CONTINGENCIES :				
Cost of medicines		400		500
Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Purchase and repair of tents		100		100
Liveries		300		300
Service postage and telegram charges		1,400		1,300
Tour charges		100		100
Menial charges		1,000		1,000
Office expenses and miscellane- ous		2,200		2,300
TOTAL	6,075	6,600	6,900	6,700
B.—MISCELLANEOUS :				
Customs duty on arms and ordnance stores supplied to Indian States		1,400		2,000
Departmental charges levied on the cost of stores issued on payment to Indian State Forces		100		—
TOTAL	1,876	1,500	2,000	2,000
TOTAL FOR BHOPAL	42,647	56,000	45,600	48,100
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT :				
INSPECTION OF MOTOR VEHICLES.				
A. 1.—PAY OF ESTABLISH- MENTS :				
Motor vehicle allowance	179	200	200	200
A. 2.—OTHER CHARGES :				
Office expenses and miscel- laneous	50	100	100	100

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.					
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
B—ADMINISTRATION OF JUSTICE						
—CIVIL AND SESSIONS COURTS:						
B. 1.—PAY OF OFFICERS:						
2	2	Judicial Officers (600—1,000)		18,800		17,300
—	—	Leave salary		1,300		600
2	2	TOTAL	18,205	20,100	18,500	17,900
B. 2.—PAY OF ESTABLISHMENTS:						
13	10	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		11,800		9,200
17	12	Servants (at rates varying from Rs. 16 to Rs. 20)		3,600		2,500
—	—	Leave salary		300		1,100
30	22	TOTAL	15,810	15,700	15,700	12,800
B. 3.—OTHER CHARGES:						
		Travelling and other allowances		800		800
		Diet money to witnesses		800		800
		Miscellaneous contingent charges		3,200		2,900
		TOTAL	4,749	4,800	4,800	- 4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Contribution to the C. P. Government for services of the District and Sessions Judge, Nimar, etc.	2,988	3,000	3,000	3,000
C.—JAILS AND CONVICT SETTLEMENTS:						
JAILS.						
C. 1.—PAY OF ESTABLISHMENTS:						
2	2	Jail daroga and warder, etc. (at rates varying from Rs. 8 to Rs. 15)		400		400
—	—	Leave salary		100		..
2	2	TOTAL	475	500	500	400

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
C.—JAILS AND CONVICT SETTLEMENTS—<i>concl.</i>					
C. 2.—OTHER CHARGES :					
			200		300
			200		200
		TOTAL	572	400	500
D.—EDUCATION :					
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :					
			47,000		37,600
			25,400		25,400
		TOTAL	71,037	72,400	63,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
			29,293	29,400	29,400
INSPECTION.					
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :					
D. 3(1).—PAY OF OFFICERS:					
			2,152	2,400	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS :					
			400		400
3	3		1,000		1,000
3	3	TOTAL	1,148	1,400	1,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concl.</i>					
D.—EDUCATION—<i>concl.</i>					
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE— <i>concl.</i>					
D. 3 (3).—OTHER CHARGES:					
			700		700
			200		300
		TOTAL	900	1,300	1,000
		1,290			
SCHOLARSHIPS.					
D. 3 (3).—OTHER CHARGES:					
		1,178	1,100	1,100	1,100
E.—MEDICAL:					
E. 1.—MEDICAL ESTABLISHMENT:					
E. 1 (1).—PAY OF OFFICERS:					
		687	700	700	700
E. 1 (2).—PAY OF ESTABLISHMENTS:					
2	2		3,700		3,700
3	3		600		600
			200		200
		TOTAL	4,500	4,500	4,500
5	5	4,432			
E. 1 (3).—OTHER CHARGES:					
			100		100
			1,200		1,000
		TOTAL	1,300	1,100	1,100
		984			
E. 2.—HOSPITALS AND DISPENSARIES:					
E. 2. (1).—PAY OF ESTABLISHMENTS:					
8	8		9,400		9,900
			400		400
			200		200
		TOTAL	10,000	10,200	10,500
10	10	8,925			

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
E.—MEDICAL—concl'd.				
E. 2.—HOSPITALS AND DISPENSARIES—concl'd.				
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
	19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES:				
Travelling and other allowances		600		400
Cost of medicine		2,600		2,600
Office expenses and miscellaneous		2,500		2,500
TOTAL	5,287	5,700	5,500	5,500
E. 3.—GRANTS FOR MEDICAL PURPOSES:				
Scholarship to medical students . . . . .	..	300	300	..
E. 4.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	675	600	600	600
F.—PUBLIC HEALTH:				
Expenses in connection with Bubonic Plague . . . . .	..	..	..	100
G.—STATIONERY AND PRINTING				
G. 1.—STATIONERY:				
Stationery . . . . .		..		4,800
Monetary allotment for priced publications . . . . .		..		1,300
Forms . . . . .		..		200
TOTAL . . . . .	..	..	..	6,300
G. 2.—PRINTING PRESSES:				
G. 2 (1).—PAY OF ESTABLISHMENTS:				
4 4 Examiner, compositors, distributor and pressman		1,400		1,300
— — Leave salary		200		300
4 4 TOTAL	1,388	1,600	1,400	1,600
G. 2 (2).—OTHER CHARGES:				
Office expenses and miscellaneous	48	100	100	100
H.—MISCELLANEOUS:				
H. 1.—GRANTS-IN-AID:				
	1,650	1,700	1,700	1,700
H. 2.—OTHER EXPENDITURE:				
Other compensations		100		100
Charges on account of European vagrants, etc.		100		100
TOTAL	105	200	200	200

PAYMENTS TO CROWN REPRESENTATIVE.

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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
EXCISE	1,87,516	1,97,900	1,73,000	1,77,000
STAMPS	41,659	51,100	41,700	42,400
REGISTRATION	1,818	1,500	1,700	2,000
RECEIPTS UNDER MOTOR VEHI- CLES TAXATION ACT	22,504	11,800	24,000	24,000
ADMINISTRATION OF JUSTICE	2,415	4,400	4,200	5,000
JAILS AND CONVICT SETTLE- MENTS	13,135	16,000	13,300	13,300
POLICE	306	200	100	200
EDUCATION	1,193	600	700	700
MEDICAL	88	100	100	100
MISCELLANEOUS DEPARTMENTS	73	..	..	..
STATIONERY AND PRINTING	2,631	2,000	3,500	3,600
MISCELLANEOUS	1,857	14,100	10,400	10,700
TOTAL	2,75,195	2,99,700	2,72,700	2,79,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
VII.—HYDERABAD.				
SUMMARY.				
ACCOUNT I.—POLITICAL	2,10,733	2,24,500	2,39,700	2,73,700
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.	3,37,384	5,63,200	5,41,700	5,72,600
TOTAL	5,48,117	7,87,700	7,81,400	8,46,300
RECEIPTS	3,48,799	4,54,300	4,62,300	6,24,000
NET	1,99,318	3,33,400	3,19,100	2,22,300
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	1,18,704	1,23,100	1,22,000	1,24,500
A. 2.—PAY OF ESTABLISH- MENTS	91,745	91,900	93,000	92,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	27,845	31,300	27,700	29,200
A. 4.—SECRET EXPENSES . . . . .	..	100	100	100
A. 5.—CONTINGENCIES	16,646	18,600	26,100	18,000
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	946	1,200	1,200	1,200
A. 7.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-51,950	-50,200	-38,800	..
TOTAL FOR POLITICAL AGENTS	2,03,936	2,16,000	2,31,300	2,65,300
B.—MISCELLANEOUS	6,580	8,000	8,000	8,000
C.—ENTERTAINMENT CHARGES	217	500	400	400
TOTAL ACCOUNT I	2,10,733	2,24,500	2,39,700	2,73,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—ADMINISTRATION OF JUSTICE	4,142	4,800	4,600	4,600
B.—POLICE:				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE:				
B. 1 (1).—PAY OF OFFI- CERS	17,264	18,100	15,500	19,000
B. 1 (2).—PAY OF ESTAB- LISHMENTS	1,42,814	1,61,500	1,61,600	1,61,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	15,245	16,800	15,800	16,000
B. 1 (4).—CONTINGENCIES .	14,176	15,600	14,800	15,800
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	600	600	600
B. 1 (6).— <i>DEDUCT</i> —AMO- UNT RECOVERED FROM LOCAL FUNDS, ETC.	-1,89,456	..	..	..
TOTAL FOR HYDERABAD AMALGAMATED POLICE	643	2,12,600	2,08,300	2,12,600
B. 2.—HYDERABAD RAIL- WAY POLICE:				
B. 2 (1).—PAY OF OFFI- CERS	26,899	32,200	31,900	32,400
B. 2 (2).—PAY OF ESTAB- LISHMENTS	1,83,992	1,88,500	1,88,000	2,15,900
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	21,360	21,600	21,600	21,800
B. 2 (4).—CONTINGENCIES .	46,128	47,100	53,400	53,500
B. 2 (5).—SECRET EXPEN- SES	876	800	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE	2,79,855	2,90,800	2,96,400	3,25,100
TOTAL FOR POLICE	2,80,498	5,03,400	5,04,700	5,37,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
C.—EDUCATION :				
C. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY, PRIMARY AND SPECIAL SCHOOLS	23,238	23,400	2,800	2,800
C. 2.—INSPECTION AND MIS- CELLANEOUS EXPEN- DITURE :				
C. 2 (1).—PAY OF OFFI- CERS	896	..	..	..
C. 2 (2).—OTHER CHARG- ES . . . . .	..	1,400	..	..
TOTAL FOR INSPECTION, ETC. .	896	1,400	..	..
TOTAL FOR EDUCATION	24,134	24,800	2,800	2,800
D.—MEDICAL	7,000	7,000	7,000	3,000
E.—PUBLIC HEALTH	394	400	400	400
F.—STATIONERY AND PRINTING :				
F. 1.—STATIONERY . . . . .	..	..	..	5,200
F. 2.—PRINTING PRESSES :				
F. 2 (1).—PAY OF ESTAB- LISHMENTS	10,064	10,100	9,500	10,100
F. 2 (2).—OTHER CHARGES	733	1,300	1,300	3,600
F. 2 (3).—INSPECTION CHARGES . . . . .	..	..	..	500
F. 2 (4).—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	—7,000
TOTAL FOR PRINTING PRESSES	10,797	11,400	10,800	7,200
TOTAL FOR STATIONERY AND PRINTING	10,797	11,400	10,800	12,400
G.—MISCELLANEOUS	10,419	11,400	11,400	11,700
TOTAL ACCOUNT II	3,37,384	5,63,200	5,41,700	5,72,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Ra.	1936-37.	1936-37.	1937-38,
			Ra.	Ra.	Ra.

DETAILS of the foregoing :—

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000).		48,000		48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800—1,000)+overseas pay 1 (150), special pay 1 (200)		43,000		42,600
1	1	Residency Surgeon . . .		20,400		22,200
—	—	Allowance to Additional Judge in the Court of the Resident		3,000		3,000
—	—	Allowance to Senior Medical Officer		400		400
1	1	Political Department Probationer under training		7,800		7,800
—	—	Leave salary		500		500
6	6	TOTAL	1,18,704	1,23,100	1,22,000	1,24,500

A. 2.—PAY OF ESTABLISHMENTS :

49	49	Superintendents and clerks (at rates varying from Rs. 23 to Rs. 500)		78,100		79,900
—	—	Recompense to a clerk in Cantonment Magistrate's office at Aurangabad		100		100
45	45	Servants (at rates varying from Rs. 8 to Rs. 30)		9,100		9,100
3	2	Medical establishment		2,800		2,900
—	—	Temporary establishment.		100		100
—	—	Leave salary		1,700		1,700
—	—	Probable savings . . . .		..		—1,500
95	96	TOTAL	91,745	91,900	93,000	92,300

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—POLITICAL—contd.				
A.—POLITICAL AGENTS—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
Payment on account of medical treatment of British Officers of the Superior Civil Services		100		100
Travelling allowance		16,500		14,500
Travelling allowance for Probationer under training		500		500
House-rent and other allowances		200		100
Sumptuary allowance		12,000		12,000
TOTAL	27,845	31,300	27,700	29,200
A. 4.—SECRET EXPENSES; . . . . .	..	100	100	100
A. 5.—CONTINGENCIES:				
Purchase and maintenance of motor cars, etc.		2,000		2,000
Medical stores		300		600
Cost of military stores, etc.		100		100
Maintenance and renewal charges of Agency and Residency furniture		6,100		5,600
Rent of telephone line		1,200		1,200
Liveries and warm clothing		600		600
Service postage and telegram charges		2,500		2,500
Office expenses and miscellaneous		4,800		4,400
Menial charges		1,000		1,000
TOTAL	16,646	18,600	26,100	18,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
TOTAL	946	1,200	1,200	1,200

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.				
ACCOUNT I—POLITICAL—concl'd.					
A.—POLITICAL AGENTS—concl'd.					
A. 7.—DEDUCT — CHARGES					
RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
Amount recovered from Se- cunderabad Local Abkari Fund					
		—51,950	—50,200	—38,800	..
B.—MISCELLANEOUS :					
Customs duty on arms and ordnance stores supplied to Indian States					
		6,580	8,000	8,000	8,000
C.—ENTERTAINMENT CHARGES :					
		217	500	400	400
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.					
A.—ADMINISTRATION OF JUSTICE :					
CRIMINAL COURTS					
Travelling allowance					
			500		500
Cost of railway warrants					
			2,300		2,300
Diet and road money to witnesses and accused persons					
			1,200		1,000
Office expenses and misce- laneous					
			800		800
		TOTAL	4,142	4,800	4,600
B.—POLICE :					
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE :					
B. 1 (1).—PAY OF OFFICERS :					
1	1	District Superintendent (650—1,350)		11,200	11,600
1	1	Deputy Superintendent (400—600) + special pay (50)		6,900	7,400
2	2	TOTAL	17,264	18,100	19,000
B. 1 (2).—PAY OF ESTAB- LISHMENTS :					
16	16	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A.		29,200	30,200
498	493	Head constables, consta- bles, etc. (at rates vary- ing from Rs. 8 to Rs. 42)		1,24,900	1,24,000
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)		8,600	8,200
—	—	Leave salary		300	300
—	—	Probable savings		—1,500	—1,500
527	522	TOTAL	1,42,814	1,61,500	1,61,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.		Rs.	Rs.	Rs.	Rs.
B.—POLICE—contd.					
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
	Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		100 ⁴
	Travelling and other allowances		16,700		15,900
	TOTAL .	15,245	16,800	15,800	16,000
B. 1 (4).—CONTINGENCIES:					
	Cost of clothing		6,000		6,500
	Purchase and maintenance of motor van		900		900
	Cost of arms and ammunition supplied by the Military Department		1,500		1,400
	Other petty supplies		400		200
	Office expenses and miscellaneous		6,800		6,800
	TOTAL .	14,176	15,600	14,800	15,800
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600
B. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM LOCAL FUNDS, ETC.:		-1,89,456	..	..	..
B. 2.—HYDERABAD RAILWAY POLICE:					
B. 2 (1).—PAY OF OFFICERS:					
1	1 Superintendent (650—1,350)+O. S. P. (400) S. P. (150)		23,000		22,800
1	1 Deputy Superintendent (400—700)+S. P. (100)		9,200		9,600
2	2 TOTAL .	26,899	32,200	31,900	32,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPEN- DITURE HEADS—contd.						
B.—POLICE—concl'd.						
B. 2.—HYDERABAD RAILWAY POLICE—concl'd.						
B. 2 (2).—PAY OF ESTAB- LISHMENTS :						
21	21	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300)+D. A.		38,000		39,800
—	—	Revision of pay . . . . .		..		26,000
638	630	Head constables, constables, etc. (at rates varying from Rs. 7½ to Rs. 40)		1,35,300		1,34,400
24	21	Manager, accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)		15,200		15,700
—	—	Leave salary		3,000		3,000
—	—	Probable savings		—3,000		—3,000
683	672	TOTAL	1,83,992	1,88,500	1,88,000	2,15,900
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		8,700		8,700
		House-rent and other allow- ances		12,000		12,200
		Cost of railway warrants		900		900
		TOTAL	21,360	21,600	21,600	21,800
B. 2 (4).—CONTINGENCIES :						
		Cost of clothing		8,000		8,000
		Other petty supplies		1,600		1,600
		Rents, rates and taxes		27,500		34,400
		Other contingencies		10,000		9,500
		TOTAL	46,128	47,100	53,400	53,500
B. 2 (5).—SECRET EXPEN- SES :						
		Secret expenses	876	800	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	600	600	600

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
C.—EDUCATION:					
C. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS:					
			5,000		..
			18,000		2,800
			400		..
TOTAL		23,238	23,400	2,800	2,800
C. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:					
C. 2 (1).—PAY OF OFFICERS:		896	..	..	..
C. 2 (2).—OTHER CHARGES:					
			1,200		..
			200		..
TOTAL		..	1,400	..	..
D.—MEDICAL:					
		7,000	7,000	7,000	3,000
E.—PUBLIC HEALTH:					
		394	400	400	400
F.—STATIONERY AND PRINTING:					
F. 1.—STATIONERY:					
			..		4,200
			..		600
			..		400
TOTAL		..	..	..	5,200
F. 2.—PRINTING PRESSES:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
4	4		4,000		4,100
17	17		5,800		5,700
—	—		500		500
—	—		—200		—200
21	21	10,064	10,100	9,500	10,100

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
F.—STATIONERY AND PRINTING—concl'd.				
F. 2.—PRINTING AND PRESSES—concl'd.				
F. 2 (2).—OTHER CHARGES:				
Purchase of type and other printing materials		300		2,600
Menial charges		100		100
Office expenses and miscellaneous		900		900
TOTAL	733	1,300	1,300	3,600
F. 2 (3).—INSPECTION CHARGES:				
	..	..	..	500
F. 2 (4).—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	..	..	..	—7,000
G.—MISCELLANEOUS:				
Donations for charitable purposes		100		100
Miscellaneous assignments and compensations		3,100		3,100
Loss by exchange on local transactions		8,200		8,500
TOTAL	10,419	11,400	11,400	11,700

RECEIPTS.

ADMINISTRATION OF JUSTICE.	2,759	2,400	2,500	2,800
POLICE	2,92,584	4,04,500	4,08,600	5,30,100
MEDICAL	26	100	100	100
PUBLIC HEALTH	160	..	..	..
MISCELLANEOUS DEPARTMENTS	835	..	..	..
STATIONERY AND PRINTING	7,059	8,500	8,500	8,500
MISCELLANEOUS	45,376	38,800	42,600	82,500
TOTAL	3,48,799	4,54,300	4,62,300	6,24,000

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
VIII. —WESTERN INDIA STATES AGENCY.				
A.—POLITICAL EXPENDITURE:				
A. 1.—POLITICAL AGENTS:				
A. 1 (1).—PAY OF OFFICERS	3,07,768	3,13,700	3,08,000	3,16,000
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,21,063	4,39,200	4,35,000	4,38,000
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	95,125	99,200	91,000	1,00,500
A. 1 (4).—CONTINGENCIES	1,04,072	1,06,000	1,10,000	1,04,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS.	6,512	6,300	6,300	6,200
A. 1 (6).— <i>DEDUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,70,573	—2,78,500	—2,81,300	—2,99,000
TOTAL POLITICAL AGENTS	6,63,967	6,85,900	6,69,000	6,66,100
A. 2.—ENTERTAINMENT CHARGES	451	500	500	500
A. 3.—MISCELLANEOUS	76,854	11,600	7,13,500	13,000
TOTAL FOR POLITICAL EXPENDITURE	7,41,272	6,98,000	13,83,000	6,79,600
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFICERS	54,125	59,100	54,300	50,500
B. 1 (2).—POLICE FORCE	5,17,489	5,23,000	4,79,100	4,77,900
B. 1 (3).—OFFICE ESTAB- LISHMENT	35,950	37,300	33,600	33,800
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,37,632	1,30,000	1,32,000	1,28,600
B. 1 (5).—CONTINGENCIES	67,113	56,500	52,000	52,000
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,200	1,200	1,000	1,200
B. 1 (7).—SECRET SERVICE EXPENDITURE . . . . .	..	400	300	300
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	5,628	4,200	4,200	3,200
B. 1 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE .. . . .	..	..	—16,100	—12,800
TOTAL FOR DISTRICT EXECUTIVE FORCE	8,19,137	8,11,700	7,40,400	7,34,700

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 2.—RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS	..	..	4,800	4,800
B. 2 (2).— POLICE FORCE	..	..	43,900	44,200
B. 2 (3) OFFICE ESTABLISH- MENT	..	..	3,700	3,800
B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.	..	..	7,300	6,400
B. 2 (5).—CONTINGENCIES	..	..	4,900	5,000
B. 2 (6).—SECRET SERVICE EXPENDITURE	..	..	..	100
TOTAL FOR RAILWAY POLICE	..	..	64,600	64,300
B. 3.—DEDUCT—COST OF ADDITIONAL POLICE	-17,267	-14,700	..	..
TOTAL FOR POLICE EXPENDITURE	8,01,870	7,97,000	8,05,000	7,99,000
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT :				
C. 1.—PAY OF ESTABLISH- MENTS	4,334	4,700	4,600	4,800
C. 2.—OTHER CHARGES	3,194	3,300	3,400	3,200
TOTAL FOR PUBLIC HEALTH EX- PENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,528	8,000	8,000	8,000
D.—STAMPS	405	1,000	1,000	1,000
E.—EDUCATION :				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	7,800	7,800	7,800	7,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRI- MARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,200	2,200	2,200	2,200
TOTAL FOR EDUCATION	10,000	10,000	10,000	10,000
F.—EXCISE :				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	1,584	1,800	1,700	1,700
F. 1 (2).—CONTINGENCIES	3,533	3,700	3,900	3,900
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	5,122	5,500	5,600	5,600
F. 2.—COST OF OPIUM SUP- PLIED TO EXCISE DE- PARTMENT	2,91,919	2,71,100	2,84,200	2,96,200
F. 3.—PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	200
TOTAL FOR EXCISE	2,97,066	2,76,800	2,90,000	3,02,000
G.—STATIONERY AND PRINTING	1,332	..	..	8,900
H.—MISCELLANEOUS	6,909	2,200	2,000	2,500
Total	18,66,382	17,93,000	24,99,000	18,11,000
RECEIPTS	5,11,971	4,48,000	4,93,000	4,78,000
NET	13,54,411	13,45,000	20,06,000	13,33,000

NUMBERS. 1936-1937- 37. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing :—					
A.—POLITICAL EXPENDITURE :					
A. 1.—POLITICAL AGENTS :					
A. 1 (1).—PAY OF OFFICERS :					
1	I	Agent to the Governor General(4,000)	48,000		48,000
1		Judicial Commissioner (3,000)	36,000		36,000
1	1	District and Sessions Judge, Kathiawar (Rs. 1,800+ increment)	20,800		21,900
5	5	Political Agents including Secretary to the Agent to the Governor General (500—2,250)	81,900	}	91,700
—	—	Political Agents including Secretary to the Agent to the Governor General (500—2,250)	2,800		
8	10	Deputy Political Agents in- cluding the Asst. A. and F. O. to the Agent to the Governor General 3(300— 800), 2(700), 4(300—25— 500—50—f00) and 1(280— 600)	51,700		49,600
1	1	Civil Sub-Judge, Kathiawar (850)	10,200		10,200
5	4	Surgeons and Assistant Surgeons 1(1,500) 2(400)1(450)	35,500		33,000
1	1	Executive Engineer, West- ern India States Agency (Rs. 800—10—1,000)	12,000		12,000
—	—	Special pay (Kathiawar and Palanpur)	7,800		7,500
—	—	Leave salary and acting al- lowances	11,000		11,100
—	—	Lump reduction for probable savings	—4,000		—5,000
23	24	Total	3,07,768	3,13,700	3,08,000
				3,08,000	3,16,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937 38.		Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.						
A. 1.—POLITICAL AGENTS—contd.						
A. 1 (2.)—PAY OF ESTABLISHMENTS:						
GENERAL ADMINISTRATIVE DEPARTMENT.						
321	322	Clerks, sheristadars, superintendents, record keeper etc. (20—250)		3,17,100		3,20,100
241	232	Servants, etc. (10—25)		47,200		45,400
—	—	Leave salary		25,500		23,000
—	—	Special pay		5,400		5,800
—	—	Temporary Establishment		1,800		2,100
MEDICAL ESTABLISHMENT.						
29	31	Subordinate Medical Service officers (55—200)		33,800		37,100
—	—	Two Leave reser. ists		1,700		
1	1	Nurse		1,800		1,800
21	21	Compounders (25—60)		7,900		8,100
—	—	One temporary S. M. S. Officer		800		900
—	—	One temporary compounder		200		200
48	46	Servants (10—25)		9,000		8,600
ELECTRICAL ESTABLISHMENT.						
1	1	Electrician (75)		900		900
1	1	Assistant Electrician (25—1—30)		400		400
JAIL ESTABLISHMENT.						
3	4	Jailors (25—200)		4,100		3,800
26	31	Warders and head warders		6,600		7,800
—	—	Lump cut for probable savings		—25,000		—23,000
692	690	Total	4,21,063	4,39,200	4,35,000	4,38,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.				
A. 1.—POLITICAL AGENTS—contd.				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance		3,000		3,000
House-rent allowance (Fixed)		20,100		19,700
Allowances for Desai Dasturi and Versasan		400		400
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given to operating Surgeon.		200		500
Honoraria to officers and establishment		500		500
Local or personal allowances		300		300
Clothing allowance to Jailors		100		100
Messing and uniform allowance to lady nurse		600		600
Passage allowance		3,400		6,900
Examination fees for departmental examination papers		1,200		1,000
Post mortem examination fees		200		200
Travelling allowance to officers and establishments (Fixed).		15,400		15,400
Travelling allowance (Fluctuating)		50,000		50,000
Compensatory allowance		4,000		4,100
Lump out		-3,000		-5,000
TOTAL	95,125	99,200	91,000	1,00,500
A. 1 (4).—CONTINGENCIES:				
Hospital charges		27,400		26,400
Free dieting to police patients		1,300		1,300
Clothing to patients (West Hospital)		1,400		1,400
Diet and road money		26,900		27,300
Law charges for defending pauper prisoners in murder cases		500		500
Charges for Anti-rabic treatment		400		400
Toshakhana contingencies		100		100
Other contingent charges		30,900		30,900
Maintenance of Agency or Residency bungalow furniture		3,400		3,600

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE				
<i>—concl'd.</i>				
A. 1.—POLITICAL AGENTS—concl'd.				
A. 1 (4).—CONTINGENCIES—concl'd:				
Purchase of books and publica- tions		1,100		1,100
Rents, rates and taxes		600		600
Peons' uniforms and belts		100		100
Maintenance charges of a Re- sidency motor car		1,500		1,500
Cost of printing works		500		500
Office expenses and miscella- neous		1,400		1,200
Service postage and telegrams		14,500		14,500
Lump cut		—8,000		—7,000
TOTAL	1,04,072	1,06,000	1,10,000	1,04,400
A. 1 (5).—GRANTS-IN-AID, CONTRI- BUTIONS AND DONATIONS:				
Contribution for passage		600		600
Contribution to Thana Funds on account of Pension charges of the S. M. S. officers		5,500		5,500
Repairs to treasury strongrooms		200		100
TOTAL	6,512	6,300	6,300	6,200
A. 1 (6).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
<i>Deduct—</i> Contribution recoverable from several funds		—2,78,500		—2,80,000
Proportionate charges recover- able from Central Govern- ment (Ajmer-Merwara Ad- ministration) on account of pay etc. of Judicial Com- missioner and his estab- lishment				—19,000
TOTAL	—2,70,573	—2,78,500	—2,81,300	—2,99,000
TOTAL POLITICAL AGENTS	6,63,967	6,85,900	6,69,000	6,66,100
A. 2.—ENTERTAINMENT CHARGES	451	500	500	500
A. 3.—MISCELLANEOUS:				
Customs duty, etc., to Indian States		3,600		5,000
Difference between the rate of Local Fund Less paid on account of Limbdi Durbar		8,000		8,000
TOTAL	76,854	11,600	7,13,500	13,000
TOTAL POLITICAL EXPENDITURE	7,41,272	6,98,000	13,83,000	6,79,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE:					
B. 1—DISTRICT EXECUTIVE FORCE:					
B. 1 (1)—PAY OF OFFICERS:					
2	—	Superintendents . . .		26,600	
—	—	Special pay . . .		8,400	
4	—	Deputy Superintendents		22,300	
—	—	Leave salary . . .		2,300	
—	—	Lump reduction . . .		—500	
6	—	TOTAL . . .	54,125	59,100	(a) (a)
B. 1 (2)—POLICE FORCE:					
8	—	Inspectors . . .		23,600	
32	—	Sub-Inspectors and chief constables . . .		41,600	
201	—	Mounted police sowars . . .		61,100	
14	—	Camel sowars . . .		4,000	
273	—	Head constables . . .		1,10,500	
1,012	—	Constables . . .		2,75,600	
—	—	Duty allowance . . .		2,700	
—	—	Literacy allowance . . .		7,400	
—	—	Staff allowance . . .		100	
—	—	Leave salary . . .		14,400	
—	—	Temporary establishment . . .		2,000	
—	—	Lump reduction . . .		—20,000	
1,540	—	TOTAL . . .	5,17,489	5,23,000	(a) (a)
B. 1 (3)—OFFICE ESTABLISHMENT:					
37	—	Accountants, sheristadars, clerks, school masters, compounders . . .		33,000	
1	—	Book-binder . . .		200	
9	—	Servants . . .		1,600	
—	—	Special pay . . .		300	
—	—	Leave salary . . .		2,200	
47	—	TOTAL . . .	35,950	37,300	(a) (a)

(a) Included under Sabarkantha and Kathiawar Agencies.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.				
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:				
Special allowance to Police decorations		100		
Cost of railway warrants		7,700		
Travelling allowance		33,000		
House-rent allowance		4,900		
Clothing allowances to police inspectors and chief constables		1,700		
Permanent travelling allowance and conveyance allowance to police inspectors and chief constables		13,500		
Horse and camel allowances to sowars		70,700		
Hutting money		200		
Lump reduction		—1,800		
TOTAL	1,37,632	1,30,000	(a)	(a)
B. 1 (5).—CONTINGENCIES:				
Special allowance to Police decorations		200		
Other Supplies and Services		1,500		
Diet and Road money		700		
Clothing charges		21,000		
Arms and accoutrements		2,300		
Ordnance stores		7,800		
Hospital charges		300		
Purchase of handcuffs, targets and bugles		500		
Bands and gymnastic apparatus		500		
Water supply		2,100		
Office expenses and miscellaneous		600		
Rents, rates and taxes		1,300		
Service postage and telegrams		8,700		
Other contingent expenditure		19,700		
Lump reduction		—10,700		
	67,113	56,500	(a)	(a)
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
	1,200	1,200	..	..
B. 1 (7).—SECRET SERVICE EXPENDITURE:				
	..	400	..	..
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Allowance to students and tuition charges at Training School, Nasik	5,628	4,200	..	..
B. 3.—DEDUCT—COST OF ADDITIONAL POLICE:				
Deduct—Contribution	—17,267	—14,700	..	..

(a) Included under Sabarkantha and Kathiawar Agencies.

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE :					
B. 1.—DISTRICT EXECUTIVE FORCE :					
SABARKANTHA AGENCY.					
B. 1 (1).—PAY OF OFFI CERS :					
—	1	Superintendent . . . . .	..	..	10,900
—	—	Special pay . . . . .	..	..	3,000
—	1	Deputy Superintendent . . . . .	..	..	5,800
—	—	Leave salary . . . . .	..	..	1,000
—	—	Lump reduction . . . . .	..	..	—100
—	2	TOTAL	(a)	(a)	19,700
B. 1 (2).—POLICE FORCE :					
—	3	Inspectors . . . . .	..	..	8,000
—	16	Sub-Inspectors and Chief Constables . . . . .	..	..	20,600
—	80	Mounted Police Sowars . . . . .	..	..	24,000
—	7	Camel Sowars . . . . .	..	..	2,100
—	107	Head Constables . . . . .	..	..	44,200
—	427	Constables . . . . .	..	..	1,14,800
—	—	Duty allowance . . . . .	..	..	800
—	—	Literacy allowance . . . . .	..	..	3,400
—	—	Temporary Establishment . . . . .	..	..	800
—	—	Leave salary . . . . .	..	..	8,000
—	—	Lump reduction . . . . .	..	..	—9,100
—	640	TOTAL	(a)	(a)	2,20,400
					2,17,800

(a) Included under B.—Police Expenditure on pages 74-75.

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

B.—POLICE EXPENDITURE—contd.

B. 1.—DISTRICT EXECUTIVE FORCE—contd.

SABARKANTHA AGENCY—contd.

B. 1 (3).—OFFICE ESTABLISHMENT :

— 15	Accountants, Sheristedars, clerks, school masters, compounders . . .	..		11,600
— 4	Servants . . .	..		800
— —	Leave salary . . .	..		1,200
— 10	TOTAL .	(a)	(a)	13,700
				13,600

B. 1 (4).—ALLOWANCES, HONORARIA, ETC. :

	Cost of Railway Warrants	..		2,100
	Travelling Allowance (Ordinary) . . .	..		17,200
	House rent and other allowances (fixed) . .	..		2,000
	Clothing allowance to Police Inspectors and Chief Constables . .	..		700
	Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables . .	..		4,400
	Horse and Camel allowances to Sowars . . .	..		30,600
	Lump reduction . . .	..		—1,900
	TOTAL .	(a)	(a)	56,000
				55,100

B. 1 (5).—CONTINGENCIES :

	Special allowance to Police decorations . .	..		100
	Diet and Road money . .	..		100
	Clothing charges . . .	..		9,000
	Arms and accoutrements .	..		700
	Ordnance Stores . . .	..		3,800
	Purchase of hand-cuffs, targets and bugles . .	..		200

(a) Included under B.—Police Expenditure on pages 74-75.

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.					
B. 1.—DISTRICT EXECUTIVE FORCE—contd.					
SABARKANTHA AGENCY—contd.					
B. 1 (5).—CONTINGENCIES—concl'd.					
			..		200
			..		700
			..		700
			..		4,000
			..		100
			..		200
			..		6,800
			..		—4,400
		(a)	(a)	22,000	22,200
B. 1 (6).—GRANTS-IN-AID CONTRIBUTIONS AND DONATIONS					
		(a)	(a)	600	600
B. 1 (7).—SECRET SERVICE EXPENDITURE					
		(a)	(a)	100	100
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
				1,800	1,800
		(a)	(a)	1,800	1,800
B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE					
		(a)	(a)	—5,300	—3,400
TOTAL FOR SABARKANTHA AGENCY					
		(a)	(a)	3,29,000	3,28,200

(a) Included under B.—Police Expenditure on pages 74-75

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.					
B. 1.—DISTRICT EXECUTIVE FORCE—contd. :					
KATHIAWAR AGENCY.					
B. 1 (1).—PAY OF OFFICERS :					
—	1	Superintendent . . .	..		13,500
—	—	Special pay . . .	..		3,400
—	3	Deputy Superintendents .	..		12,200
—	—	Leave salary . . .	..		1,100
—	—	Lump reduction . . .	..		—300
—	4	TOTAL .	(a)	34,600	29,900
B. 1 (2).—POLICE FORCE :					
—	5	Inspectors . . .	..		13,600
—	16	Sub-Inspectors and Chief Constables . . .	..		18,100
—	121	Mounted Police Sowars .	..		37,200
—	7	Camel Sowars . . .	..		1,900
—	—	Head Constables . . .	..		55,200
—	—	Constables . . .	..		1,33,200
—	—	Duty allowance . . .	..		1,600
—	—	Literacy allowance . . .	..		3,400
—	—	Staff allowance . . .	..		100
—	—	Temporary establishment .	..		1,200
—	—	Leave salary . . .	..		6,500
—	—	Lump reduction . . .	..		—11,900
—	149	TOTAL .	(a)	2,58,700	2,60,100
B. 1 (3).—OFFICE ESTABLISHMENT :					
		Accountants, Sehristedars	..		18,100
		Book binder . . .	..		200
		Servants . . .	..		800
		Special pay . . .	..		300
		Leave salary . . .	..		800
		TOTAL .	(a)	19,900	20,200

(a) Included under B.—Police Expenditure on pages 74-75.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
KATHIAWAR AGENCY.—contd.				
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:				
Cost of Railway warrants . . . . .		..		5,700
Travelling allowance (fixed) . . . . .		..		14,500
House rent and other allowances (fixed) . . . . .		..		3,100
Clothing allowance to Police Inspectors and Chief Constables . . . . .		..		700
Hutting money . . . . .		..		200
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables . . . . .		..		6,400
Horse and Camel allowances to Sowars . . . . .		..		45,700
Lump reduction . . . . .		..		-2,800
TOTAL	(a)	(a)	76,000	73,500
B. 1 (5).—CONTINGENCIES :				
Special allowance to Police decorations . . . . .		..		400
Diet and Road money . . . . .		..		500
Clothing charges . . . . .		..		10,000
Arms and accoutrements . . . . .		..		1,300
Ordnance stores . . . . .		..		3,300
Hospital charges . . . . .		..		300
Purchase of hand-cuffs, targets, and bugles . . . . .		..		200
Bands and gymnastic apparatus . . . . .		..		200
Other supplies and services . . . . .		..		700
Rents, rates and taxes . . . . .		..		600
Service postage and Telegrams . . . . .		..		4,600
Water supply . . . . .		..		1,700
Office expenses and miscellaneous . . . . .		..		300
Other contingent expenditure . . . . .		..		10,700
Lump reduction . . . . .		..		-5,000
TOTAL	(a)	(a)	30,000	29,800
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
			400	600
B. 1 (7).—SECRET SERVICE EXPENDITURE				
	(a)	(a)	200	200

(a) Included under B.—Police expenditure on pages 74-75.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
B.—POLICE EXPENDITURE—concl.				
B. 1.—DISTRICT EXECUTIVE FORCE—concl.				
KATHIAWAR AGENCY—concl.				
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Allowance to students and tuition charges at Training School, Naeik	(a)	(a)	2,400	1,600
B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE	(a)	(a)	—10,800	—9,400
TOTAL FOR KATHIAWAR AGENCY	(a)	(a)	4,11,400	4,06,500
B. 2.—RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS :				
Superintendent . . . . .		..		2,700
Special pay . . . . .		..		2,000
Leave salary . . . . .		..		200
Lump reduction . . . . .		..		—100
TOTAL . . . . .	..	..	4,800	4,800
B. 2 (2).—POLICE FORCE :				
Inspectors . . . . .		..		2,700
Sub-Inspectors and Chief Constables . . . . .		..		3,600
Head Constables . . . . .		..		11,000
Constables . . . . .		..		26,600
Duty allowance . . . . .		..		300
Literacy allowance . . . . .		..		700
Leave salary . . . . .		..		1,300
Lump reduction . . . . .		..		—2,000
TOTAL . . . . .	..	..	43,900	44,200
B. 2 (3).—OFFICE ESTABLISHMENT :				
Leave salary . . . . .		..		200
Accountants, sheristedars . . . . .		..		3,600
TOTAL . . . . .	..	..	3,700	3,800
B. 2 (4).—ALLOWANCES, HONORARIA, ETC.:				
Cost of Railway warrants . . . . .		..		1,200
Travelling allowance (Ordinary) . . . . .		..		2,800
House rent and other allowances (Fixed)		—		600
Clothing allowance to Police Inspectors and Chief Constables . . . . .		..		100
Permanent travelling allowance and conveyance allowance to Police Inspectors and Chief Constables . . . . .		..		2,000
Lump reduction . . . . .		..		—300
TOTAL . . . . .	..	..	7,300	6,400

(a) Included under B.—Police expenditure on pages 74—75.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concl'd.					
B. 2.—RAILWAY POLICE—concl'd.					
B. 2 (5).—CONTINGENCIES :					
	Diet and Road money . . . .		..		100
	Clothing charges . . . .		..		2,000
	Arms and accoutrements . . . .		..		300
	Ordnance stores . . . .		..		700
	Purchase of hand-cuffs, targets, and bugles . . . .		..		100
	Bands and gymnastic apparatus . . . .		..		100
	Other supplies and services . . . .		..		100
	Service postage and telegrams . . . .		..		100
	Water supply . . . .		..		300
	Office expenses and miscella- neous . . . .		..		100
	Other contingent expenditure . . . .		..		2,100
	Lump reduction . . . .		..		-1,000
	TOTAL . . . .	..	..	4,900	5,000
B. 2 (6).—SECRET SERVICE EXPENDITURE					
		..	..	..	100
	TOTAL RAILWAY POLICE . . . .	..	..	64,600	64,300
TOTAL FOR POLICE EXPENDITURE		8,01,870	7,97,000	8,05,000	7,99,000
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT:					
C. 1.—PAY OF ESTABLISHMENTS:					
3	3	Assistant Superintendents (50—150)		2,600	2,700
1	1	Vaccinators (30—50)		500	500
7	7	Servants (at rates varying from Rs. 17 to Rs. 19)		1,400	1,400
—	—	Leave salary		200	200
11	11	TOTAL	[4,334	4,700	4,800
C. 2.—OTHER CHARGES :					
		House-rent allowance		400	400
		Travelling allowance (Fixed)		1,500	1,500
		Travelling allowance (Fluc- tuating)		300	200
		Rents, rates and taxes		200	200
		Service postage and tele- grams		700	700
		Other contingent expendi- ture		200	200
		TOTAL	[3,194	3,300	3,400
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT		7,528	8,000	8,000	8,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
D.—STAMPS :					
	Contingencies	405	1,000	1,000	1,000
E.—EDUCATION :					
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :					
	Wadhwan C. S. Sheth N.T.M. High School		3,000		3,000
	Secondary schools in Sadra Civil Stations		400		400
	Talukdari Girassia school Wadhwan Civil Station		4,400		4,400
	TOTAL	7,800	7,300	7,800	7,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES :					
	Mission Vernacular School, No. 1		300		300
	Mission Vernacular School, No. 2		600		600
	Mission Anglo-vernacular Girls' School		300		300
	Mission Vernacular Girls' School		400		400
	Primary schools in Sadra Civil Stations		600		600
	TOTAL	2,200	2,200	2,200	2,200
	TOTAL FOR EDUCATION	10,000	10,000	10,000	10,000
F.—EXCISE :					
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
F. 1 (1).—PAY OF ESTABLISHMENTS :					
	7 7 Servants (at rates varying from Rs. 16 to Rs. 22)		1,600		1,600
	— — Leave salary		200		100
	TOTAL	1,584	1,800	1,700	1,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
F.—EXCISE—contd.				
F. 1.0.—DISTRICT EXECUTIVE ESTABLISHMENT—contd.				
F. 1 (2).—CONTINGENCIES :				
Conveyance of ganja		100		100
Conveyance of excise opium		3,000		3,100
Other contingent expenditure		300		400
Service postage and telegrams		200		200
Office expenses and miscellaneous		100		100
TOTAL	3,538	3,700	3,900	3,900
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,122	5,500	5,600	5,600
F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,91,919	2,71,100	2,84,200	2,96,200
F. 3.—PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	200
TOTAL FOR EXCISE	2,97,066	2,76,800	2,90,000	3,02,000
G.—STATIONERY AND PRINTING :				
Priced publications . . . . .		..		1,100
Stationery . . . . .		..		7,500
Forms . . . . .		..		300
TOTAL	1,332	..	..	8,900
H.—MISCELLANEOUS :				
Guarantee to the Telegraph Department for the opening of Telegraph Offices		2,200		2,500
TOTAL	6,909	2,200	2,000	2,500

RECEIPTS.

PROVINCIAL EXCISE	3,82,442	3,36,000	3,64,000	3,59,000
STAMPS	3,813	4,000	4,000	4,000
ADMINISTRATION OF JUSTICE	2,016	2,000	4,000	3,000
POLICE	71,790	69,000	73,000	69,000
EDUCATION	2,275	2,000	2,000	2,000
MEDICAL	6,795	6,000	8,000	7,000
PUBLIC HEALTH	708	1,000	1,000	1,000
STATIONERY AND PRINTING	711	..	2,000	1,000
MISCELLANEOUS	41,421	28,000	35,000	32,000
TOTAL FOR RECEIPTS	5,11,971	4,48,000	4,93,000	4,78,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
IX.—POLITICAL AGENCIES.				
SUB-HEADS OF EXPENDITURE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS	6,98,128	7,60,100	7,41,500	8, 16,600
A. 2.—PAY OF ESTABLISH- MENTS	3,21,014	3,38,600	3,40,000	3,47,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,48,792	1,46,600	1,54,500	1,79,200
A. 4.—SECRET EXPENDITURE	93	800	500	800
A. 5.—CONTINGENCIES . . .	1,68,312	1,78,400	1,91,800	2,11,500
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.. . . .	20,542	25,500	19,900	4,83,300
A. 7.—CHARGES PAID TO PRO- VINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	43,553	43,800	32,800	11,700
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY . . .	..	..	..	10,200
A. 8 (2).—PRINTING PRESSES :				
A. 8 (2) (1).—PAY OF ESTAB- LISHMENTS	13,173	14,100	13,500	14,000
A. 8 (2) (2).—O T H E R CHARGES	-10,748	-4,100	-3,500	-5,600
A. 9.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	-46,796	-55,600	-56,300	-83,400
TOTAL FOR AGENCIES AND RESIDENCIES.	13,56,063	14,48,200	14,34,700	19,86,200
B.—POLICE :				
B. 1.—GUJERAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE :				
B. 1 (1).—PAY OF OFFICERS	6,355	7,100	7,100	7,400
B. 1 (2).—POLICE FORCE . .	47,249	49,200	52,200	49,300
B. 1 (3).—PAY OF ESTABLISH- MENTS	2,807	3,000	3,000	3,400
B. 1 (4).—ALLOWANCES HO- NORARIA, ETC.	10,329	11,000	10,900	11,100
B. 1 (5).—CONTINGENCIES . .	8,533	9,900	9,800	9,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,288	800	..	800
TOTAL FOR GUJERAT STATES AGENCY POLICE INCLUDING BARODA CAN- TONMENT POLICE	76,561	81,000	83,000	81,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
<i>—concl.</i>				
B.—POLICE—concl.				
B. 2.—OTHER CHARGES	3,045	3,400	3,100	3,400
TOTAL FOR POLICE	<u>79,606</u>	<u>84,400</u>	<u>86,100</u>	<u>84,400</u>
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :				
C. 1.—PAY OF OFFICERS	2,988	3,100	3,100	2,400
C. 2.—PAY OF ESTABLISH- MENTS	944	1,100	1,100	3,200
C. 3.—OTHER CHARGES	1,428	1,400	1,400	1,500
TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES	<u>5,360</u>	<u>5,600</u>	<u>5,600</u>	<u>7,100</u>
D.—COST PRICE OF OPIUM SUPPLI- ED TO EXCISE DEPARTMENT .				
D. 1.—GUJERAT STATES AGENCY	12,902	10,000	8,000	8,000
TOTAL FOR ACCOUNT I	<u>14,53,931</u>	<u>15,48,200</u>	<u>15,34,400</u>	<u>20,85,700</u>
ACCOUNT II.—OTHER EXPENDI- TURE HEADS :				
A.—POLITICAL SUBSIDIES :				
A. 1.—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES.	<u>2,734</u>	<u>2,600</u>	<u>2,400</u>	<u>2,200</u>
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES :				
C. 1.—PAY OF OFFICERS	3,69,861	3,04,700	3,14,000	3,13,600
C. 2.—PAY OF ESTABLISH- MENTS	60,046	62,700	60,000	63,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	73,972	72,400	72,400	75,100
C. 4.—CONTINGENCIES	33,120	28,100	28,100	27,900
C. 5.—CHARGES IN CONNEC- TION WITH THE SCHOOL FOR SENIOR OFFICERS				
C. 5 (1).—PAY OF ESTAB- LISHMENTS	407	500	500	500
C. 5 (2).—OTHER CHARGES.	584	500	500	500
C. 6.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.	11,279	10,900	10,900	10,900
C. 7.—STATIONERY AND PRINTING . . . . .	..	..	..	2,100
C. 8.—CHARGES IN CONNEC- TION WITH HIS MAJESTY'S CORONA- TION . . . . .	..	..	..	50,000
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	<u>5,49,269</u>	<u>4,79,800</u>	<u>4,86,400</u>	<u>5,44,100</u>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
D.—WORKS.	70,843.	68,500	72,300	65,700
E.—MALWA BHIL CORPS :				
E. 1.—PAY OF OFFICERS	17,387	20,300	17,500	20,300
E. 2.—PAY OF ESTABLISH- MENTS	51,928	52,200	52,000	52,200
E. 3.—GRAIN COMPENSATION ALLOWANCE	5,997	7,000	6,000	6,000
E. 4.—OTHER CHARGES	19,594	19,600	19,800	19,900
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	100	100	100
TOTAL FOR MALWA BHIL CORPS .	94,906	99,200	95,400	98,500
F.—MEWAR BHIL CORPS :				
F. 1.—PAY OF OFFICERS	49,261	49,800	50,000	49,900
F. 2.—PAY OF ESTABLISH- MENTS	1,04,194	1,04,900	1,04,000	1,04,000
F. 3.—GRAIN COMPENSATION ALLOWANCE	3,432	5,800	3,000	3,000
F. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	600	600	600	600
F. 5.—OTHER CHARGES	31,020	28,800	29,700	31,600
F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	164	200	200	200
TOTAL FOR MEWAR BHIL CORPS .	1,88,671	1,90,100	1,87,500	1,89,300
G.—MISCELLANEOUS :				
G. 1.—WASIKA OFFICE—UNITED PROVINCES :				
G. 1 (1).—PAY OF OFFICERS	1,195	1,200	1,200	1,200
G. 1 (2).—PAY OF ESTAB- LISHMENTS	10,782	10,700	10,600	9,900
G. 1 (3).—CONTINGENCIES	985	1,000	1,200	1,300
TOTAL FOR WASIKA OFFICE .	12,962	12,900	13,000	12,400
G. 2.—OTHER EXPENSES* .	58,355	45,600	63,100	48,600
TOTAL FOR MISCELLANEOUS .	71,317	58,500	76,100	61,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—OTHER EXPENDITURE				
HEADS— <i>concd</i>				
H.—MINA CORPS:				
H. 1.—PAY OF OFFICERS	17,448	45,100	12,000	—
H. 2.—PAY OF ESTABLISH- MENTS	70,615	69,400	33,000	—
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	25,462	27,000	13,500	—
H. 4.—CONTINGENCIES	13,467	16,400	5,200	—
H. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	127	1,200	—	—
H. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, ETC. . . . .	..	200	..	—
TOTAL FOR MINA CORPS	1,27,119	1,59,300	63,700	—
TOTAL FOR ACCOUNT II	11,16,859	10,70,000	9,95,800	9,72,800
TOTAL	25,70,790	26,18,200	25,30,200	30,58,500
RECEIPTS	1,48,312	1,32,200	1,47,100	1,77,000
NET	24,22,478	24,86,000	23,83,100	28,81,500

CIRCLES of Account :—

INDIA	10,55,225	10,22,000	9,26,100	9,70,500
BALUCHISTAN . . . . .	..	..	..	2,00,000
MADRAS	3,00,956	3,23,000	3,14,000	2,77,000
BOMBAY	2,51,699	2,96,000	2,82,000	2,86,000
BENGAL	12,440	11,000	17,000	8,000
UNITED PROVINCES	54,056	76,000	48,000	84,000
PUNJAB	4,94,318	4,99,000	5,14,000	7,28,000
BIHAR	1,93,231	1,98,000	2,20,000	2,27,000
CENTRAL PROVINCES	1,670	1,000	1,000	1,000
ASSAM	58,883	60,000	61,000	65,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	..	..	..	35,000
TOTAL	24,22,478	24,86,000	23,83,100	28,81,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Ra.	1936-37.	1936-37.	1937-38.
		Ra.	Ra.	Ra.	Ra.

DETAILS of the foregoing :—

INDIA.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

GWALIOR.

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)		36,000	36,000
1	1	Indian Assistant (300— 500) + S. P. (50)		4,800	4,400
—	—	Special pay to Indian Assistant		..	600
—	—	Leave salary		500	500
<u>2</u>	<u>2</u>	TOTAL		<u>42,133</u>	<u>41,300</u>

A 2.—PAY OF ESTABLISHMENTS :

8	10	Clerks (at rates varying from Rs. 35 to Rs. 200) + S. P. (30)		8,600	9,800
—	—	Two clerks (Rs. 35 to Rs. 200) + special pay Rs. 20 p. m. each		..	1,900
8	8	Servants (at rates varying from Rs. 14 to Rs. 22)		1,600	1,700
—	—	Temporary establishment		2,700	700
—	—	Leave salary		2,300	1,200
—	—	Probable savings		—500	..
<u>16</u>	<u>18</u>	TOTAL		<u>15,349</u>	<u>14,700</u>

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		2,400	4,300
		House-rent and other allowances		600	700
		TOTAL		<u>3,082</u>	<u>5,000</u>

A. 5.—CONTINGENCIES :

		Tour charges		200	400
		Office expenses and miscellaneous		2,400	3,200
		Service postage and telegram charges		1,000	2,000
		Menial charges		2,500	2,400
		Liveries and warm clothing		100	100
		Care and repair of Agency and Residency houses and grounds		3,900	3,900
		Special grant for furniture		1,500	2,800
		TOTAL		<u>11,536</u>	<u>14,800</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT I.—POLITICAL AGENTS—concl.					
A.—AGENCIES AND RESIDENCIES—concl.					
GWALIOR—concl.					
A. 8.—STATIONERY AND PRINTING :					
A. 8 (1).—STATIONERY :					
		Monetary allotment for			
		priced publications .	..		300
		Stationery . . . . .	..		600
		Forms . . . . .	..		100
		TOTAL .	..	..	1,000
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :					
C. 1.—PAY OF OFFICERS :					
1	—	Assistant Surgeon . . .	3,100	..	..
—	—	Leave salary . . . . .	..		2,400
1	—	TOTAL .	2,988	3,100	2,400
C. 2.—PAY OF ESTABLISHMENTS :					
4	5	Compounders, dressers and servant (at rates varying from Rs. 12 to Rs. 45). .	944	1,100	1,100
		TOTAL .	1,428	1,400	1,500
C. 3.—OTHER CHARGES :					
		Travelling allowance	100		100
		Medicines	600		600
		Miscellaneous contingencies	700		800
		TOTAL .	1,400	1,400	1,500
		TOTAL FOR GWALIOR .	77,460	76,200	84,700
SIKKIM.					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Block payment to the Central Federal Government for political work in connection with Sikkim.	..	..	27,000
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—POLITICAL SUBSIDIES :					
		A. 1.—SIKKIM DURBAR : .	12,000	12,000	12,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.						
C.—CHARGES FOR ORGANISING INDIAN STATE FORCES:						
MILITARY ADVISORY STAFF.						
C. 1.—PAY OF OFFICERS:						
1	1	Military Adviser-in-Chief (2,785)		33,400		33,400
1	1	Staff Officer to Adviser-in- Chief (1,455—1,735)		19,300		19,300
9	9	Military Advisers (1,055— 1,735)		1,59,300		1,61,800
5	5	Assistant Military Advisers (1,065—1,255)		77,400		79,700
1	1	Technical Adviser (1,620)		15,300		19,400
—	—	Leave salary		10,000		10,000
—	—	Lump reduction		—10,000		—10,000
17	17	TOTAL	3,69,861	3,04,700	3,14,000	3,13,600
C. 2.—PAY OF ESTABLISHMENTS:						
40	41	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)		60,100		61,900
8	8	Servants (at rates varying from Rs. 14 to Rs. 40)		1,600		1,600
—	—	Leave salary		1,000		1,000
—	—	Probable savings . . . . .		..		—1,000
48	49	TOTAL	60,046	62,700	60,000	63,500
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		62,000		63,000
		House-rent and other allowances		10,400		12,100
		TOTAL	73,972	72,400	72,400	75,100

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES FOR ORGANISING INDIAN STATE FORCES—contd.				
C. 4.—CONTINGENCIES:				
Menial charges		600		600
Rent of telephone line		1,300		1,300
Liveries and warm clothing		100		300
Service postage and telegram charges		9,300		9,300
Office expenses and miscellaneous		5,400		5,400
Rents, rates and taxes		3,400		3,000
Purchase of books and publications		8,000		8,000
TOTAL	33,120	28,100	28,100	27,900
C. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
C. 5 (1).—PAY OF ESTABLISHMENTS:	407	500	500	500
C. 5 (2).—OTHER CHARGES:	584	500	500	500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	11,279	10,900	10,900	10,900
C. 7.—STATIONERY AND PRINTING:				
Monetary allotment for priced publications . . . . .		..		200
Stationery . . . . .		..		1,800
Forms . . . . .		..		100
TOTAL . . . . .	..	..	..	2,100
C. 8.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION:				
	..	..	..	50,000
TOTAL FOR INDIAN STATE FORCES	5,49,269	4,79,800	4,86,400	5,44,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*

D.—WORKS:

Gwalior			10,800		9,300
Mewar			2,700		..
TOTAL .		12,720	13,500	12,400	9,300

E.—MALWA BHIL CORPS:

E. 1.—PAY OF OFFICERS:

1	1	Commandant (1,005) + additional pay (400) .		16,900	16,900
—	—	Medical charge allowance .		600	600
—	—	Leave salary		2,800	2,800
1	1	TOTAL .	17,387	20,300	20,300

E. 2.—PAY OF ESTABLISHMENTS:

286	286	Subadars, jamadars, havildars, naiks, buglers, sepoys (at rates varying from Rs. 10-8 to Rs. 90)		42,800	42,800
—	—	Staff pay and good conduct pay to non-gazetted military officers		6,000	6,000
1	1	Head clerk (75—120) + S. P. (10)		1,400	1,400
1	1	Accounts clerk (65—80) .		800	800
1	1	School master (30—35) .		400	400
1	1	Primary School teacher .		300	300
1	1	Sub-assistant surgeon (90—120)		1,100	1,100
—	—	Medical charge allowance to sub-assistant surgeon		300	300
—	—	Leave salary		100	100
—	—	Probable savings		—1,000	—1,000
291	291	TOTAL .	51,923	52,200	52,200

E. 3.—GRAIN COMPENSATION ALLOWANCE:

		5,997	7,000	6,000	6,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36,	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
E.—MALWA BHIL CORPS— contd.					
E. 4.—OTHER CHARGES:					
			800		800
			6,600		6,600
			400		400
			1,100		1,100
			2,000		2,000
			2,600		2,600
			1,800		2,100
			100		
			100		100
			200		200
			2,200		2,300
			400		400
			1,300		1,300
		19,594	19,600	19,800	19,900
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			100	100	100
TOTAL FOR MALWA BHIL CORPS		[94,906	99,200	95,400	98,500
F.—MEWAR BHIL CORPS:					
F. 1.—PAY OF OFFICERS:					
1	1	Commandant (1,035) + allowances (490)	18,300		18,300
1	1	Assistant Commandant, Kotra (915) + allowances (300)	14,600		14,800
1	1	Assistant Commandant, Kherwara (915) + allowances (390)	15,700		15,600
—	—	Surgeon (charge allowance)	1,200		1,200
3	3	TOTAL	49,261	49,800	50,000
				50,000	49,900
F. 2.—PAY OF ESTABLISHMENTS:					
550	550	Subadars, jamadars, havildars, naiks, buglers and sepoys (at rates varying from Rs. 10-8 to Rs. 90)	95,200		95,100
1	1	Head clerk (120—140)	1,500		1,500
1	1	Accounts clerk (60—80)	800		800
2	2	School masters (15—40)	700		500
MANIAL ESTABLISHMENT.					
13	13	Bhistia, lascars and cooks	1,300		[1,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
F.—MEWAR BHIL CORPS—concl'd.					
F. 2.—PAY OF ESTABLISHMENTS—concl'd.					
MEDICAL ESTABLISHMENT.					
—	—	Special pay to clerical establishment	200		200
3	3	Sub-assistant surgeons (70—160) + S. P.	6,200		4,500
5	5	Bhistis, sweepers and cooks	400		400
7	7	Mate-bearers and bearers	600		600
—	—	Probable savings	—2,000		—900
582	582	TOTAL	1,04,194	1,04,900	1,04,000
F. 3.—GRAIN COMPENSATION ALLOWANCE:					
			3,432	5,800	3,000
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
			600	600	600
F. 5.—OTHER CHARGES:					
		House-rent and other allowances	12,000		12,000
		Travelling allowance	1,500		1,400
		Medical supplies	1,500		1,300
		Transport charges	1,500		1,500
		Free issue of firewood	300		300
		Kit-money to recruits	2,600		2,400
		Ordnance stores	6,000		6,600
		Repairs to tents	100		100
		Menial charges	700		700
		Liveries and warm clothing	200		200
		Service postage and telegram charges	400		400
		Freight and packing charges	700		700
		Petty construction and repairs . . . . .	..		2,700
		Office expenses and miscellaneous	1,300		1,300
		TOTAL	31,020	28,800	29,700
F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Inspection of arms in possession of Mewar Bhil Corps, etc.	164	200	200
TOTAL FOR MEWAR BHIL CORPS		1,88,671	1,90,100	1,87,500	1,89,300

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936. 37.	1937. 38.				
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—contd.					
G.—MISCELLANEOUS:					
G. 2.—OTHER EXPENSES:					
					5,000
			2,000		5,500(a)
			100		[100(a)]
	TOTAL	5,588 (a)	2,100(a)	[5,100(a)]	10,600
H.—MINA CORPS:					
H. 1.—PAY OF OFFICERS:					
1	—	Commandant (1,490)	17,900		..
1	—	Assistant Commandant (1,255)	15,100		..
1	—	Adjutant (1,010)	12,100		..
3	—	TOTAL	17,448	45,100	12,000 ..
H. 2.—PAY OF ESTABLISH- MENTS:					
7	—	Subedar major, subedars and jemadars (at rates varying from Rs. 40 to Rs. 140)	60,800		..
336	—	Havildars, naiks, buglers and sepoy (at rates va- rying from Rs. 10-8-0 to Rs. 17)			..
2	—	Clerks 1 (80), 1 (120—140).	2,600		..
16	—	Servants	1,200		..
—	—	Medical establishment	4,300		..
—	—	School establishment	600		..
—	—	Court establishment	1,000		..
—	—	Probable savings	—1,100		..
361	—	TOTAL	70,615	69,400	33,000 ..

(a) Relates to Gwalior.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
H.—MINA CORPS—concl'd.				
H. 3.—ALLOWANCES, HO-NORARIA, ETC.:				
Travelling allowance		2,000		..
House-rent and other allowances		10,400		..
Compensation for dearness of provisions		14,600		..
TOTAL	25,462	27,000	13,500	..
H. 4.—CONTINGENCIES :				
Warm clothing		1,100		..
Medical supplies		1,200		..
Ordnance stores		5,800		..
Repair of target and upkeep of ranges for the bayonet fighting		500		..
Maintenance charges of the Pipe Band		1,400		..
Honorary Magistrate's contingent charges		100		..
Transport charges		1,200		..
Hospital medicines, etc.		400		..
Clothing and kit money		1,700		..
Postage and telegram charges		500		..
Office expenses and miscellaneous		1,600		..
Lease money payable to Thakur of Sower		900		..
TOTAL	13,467	16,400	5,200	..
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		127		..
TOTAL	127	1,200	..	..
H. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
Inspection of arms in possession of Mina Corps . . . . .	..	200	..	..
TOTAL FOR MINA CORPS	1,27,119	1,59,300	63,700	..
TOTAL FOR INDIA	10,67,733	10,32,200	9,38,200	9,75,500

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937. 37. 38.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
RECEIPTS.				
STATIONERY AND PRINTING .	90 12,418	10,200	12,100	5,000
MISCELLANEOUS				
TOTAL FOR RECEIPTS	12,508	10,200	12,100	5,000
NET TOTAL FOR INDIA	10,55,225	10,22,000	9,26,100	9,70,500

BALUCHISTAN.**ACCOUNT I.—POLITICAL AGENTS:****A.—AGENCIES AND RESIDENCIES:****A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:**

Block payment to the Central Government for political work in connection with Baluchistan.

..	2,00,000
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MADRAS.**ACCOUNT I.—POLITICAL AGENTS.****A.—AGENCIES AND RESIDENCIES:****AGENT TO THE GOVERNOR-GENERAL, MADRAS STATES.****A. 1.—PAY OF OFFICERS:**

1. 1	Agent to the Governor General, Madras States (Rs. 3,000)	36,000	36,000
— —	Political Department Probationer under training at Rs. 650 for eight months.		5,200
— —	Medical officer	1,200	1,200
1. 1	Indian Assistant to the Agent to the Governor General, Madras States (Rs. 300—40—500)	6,000	6,000
— —	Special pay to the Indian Assistant (100)	1,200	1,200
— —	Leave salary	500	500
2 2	TOTAL	44,206	45,400

A. 2.—PAY OF ESTABLISHMENTS:

21 21	Clerks, Sub-Assistant Surgeons, etc. (at rates varying from Rs. 20 to Rs. 175)	17,000	17,200
18 18	Servants (at rates varying from Rs. 12 to Rs. 20)	3,400	3,400
— —	Special pay (Rs. 30) to the Manager	400	400
— —	Leave salary	600	600
39 39	TOTAL	20,904	21,600

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS				
—contd.				
A.—AGENCIES AND RESIDENCES—contd.				
AGENT TO THE GOVERNOR-GENERAL, MADRAS STATES—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		12,000		10,000
Sumptuary allowance (Rs. 200)		2,400		2,400
Travelling allowance for Political Department Probationer. . . . .		..		400
TOTAL	11,276	14,400	14,400	12,800
A. 5.—CONTINGENCIES:				
Purchase, repair and maintenance of motor boat and motor lorry		3,100		9,100
Purchase and repair of furniture		2,000		2,000
Pay of menials		1,200		1,200
Tour charges		1,000		1,000
Service postage and tele- gram charges		2,300		2,300
Hospital charges		1,100		1,100
Other contingencies :		7,000		9,500
TOTAL	22,269	17,700	19,100	26,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Govern- ments				400
Contributions for leave, pension and passages of military officers lent for service in the Nayar Brigade		10,700		5,500
TOTAL	8,603	10,700	5,500	5,900
A. 8.—STATIONERY AND PRINTING:				
A. 8. (1).—STATIONERY:				
Monetary allotment for Priced Publications . . . . .		..		100
Stationery . . . . .		..		500
Forms . . . . .		..		200
TOTAL . . . . .	..	..	..	800
TOTAL FOR AGENT TO THE GOVERNOR GENERAL, MADRAS STATES	1,07,258	1,09,100	1,06,300	1,17,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
ACCOUNT I.—POLITICAL AGENTS					
<i>—contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
OTHER POLITICAL ESTABLISHMENT.					
PAYMASTER, CARNATIC STIPENDS, ETC.					
A. 2.—PAY OF ESTABLISHMENTS:					
5	5	Clerks, peons, etc. (at rates varying from Rs. 12 to Rs. 85)	1,800		1,700
—	—	Leave salary	100		100
5	5	TOTAL	1,727	1,900	1,800
A. 3.—ALLOWANCES, HONORARIA, ETC:					
		House-rent and other allowances	100		100
		TOTAL	30	100	100
A. 5.—CONTINGENCIES,					
			66	100	100
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.:					
<i>Add</i> —Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties					
			6,500		6,500
One-fifth of a clerk's pay in the Madras Collector's Office					
			200		200
		TOTAL	6,653	6,700	6,700
TOTAL FOR OTHER POLITICAL ESTABLISHMENT					
			8,476	8,800	8,700

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
ACCOUNT I.—POLITICAL AGENTS						
—contd.						
A.—AGENCIES AND RESIDENCIES						
—contd.						
MYSORE.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (4,000)		48,000		48,000
1	1	Secretary to the Resident (500—2,250)		21,600		22,800
1	1	Assistant Secretary to the Resident (800—1,000)		10,400		900
—	—	Assistant Secretary to the Resident		..		10,000
1	1	Surgeon (500—1,850)		19,200		19,900
—	—	Personal Assistant (special pay Rs. 100)		5,200		1,200
4	4	TOTAL	98,775	1,04,400	99,600	1,02,800
A. 2.—PAY OF ESTABLISH- MENTS :						
32	19	Superintendent, clerks, etc., (at rates varying from Rs. 30 to Rs. 350).		32,100		22,700
—	—	One additional Superin- tendent on Rs. 200-20-300 and four posts of clerks on Rs. 30—4/2—70—5/2—85		4,300		..
—	—	One Superintendent and 4 clerks (at rates varying from Rs. 30 to Rs. 300)		..		4,500
—	—	One clerk on Rs. 30—4/2—50		300		..
30	26	Servants (at rates varying from Rs. 15 to Rs. 40)		5,600		4,800
—	—	Two peons		400		400
—	—	Leave salary		1,300		1,300
—	—	Deduct—Probable savings		—1,000		—1,000
62	45	TOTAL	38,282	43,000	42,200	32,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		10,000		10,700
		Travelling allowance for one Political Department Probationer		400		..
		Sumptuary allowance		6,000		6,000
		Cost of passages under the Supe- rior Civil Services Rules, 1924		..		1,000
		TOTAL	19,050	16,400	17,000	17,700

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*ACCOUNT 1.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES
—*concl.*Mysore—*contd.*

A. 5.—CONTINGENCIES :

Maintenance and renewal of Agency and Residency furniture			4,000		4,200
Purchase and repair of tents			100		100
Purchase and maintenance of motor cars, etc.			1,600		1,600
Purchase of a motor car			12,000		..
Liveries and warm clothing			800		800
Tour charges			1,800		1,000
Service postage and telegram charges			3,000		2,700
Other expenses and miscellaneous			10,700		10,200
Purchase of a new Civil Service cup Shamiana . . . . .			..		1,500
Lump sum Cut . . . . .			..		—1,100
TOTAL		23,401	34,000	34,300	21,000

A. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :

Contribution for passages of officers transferred to or from other Governments, Departments, etc.			400		..
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A. 8.—STATIONERY AND PRINTING :

A. 8. (2).—PRINTING PRESSES :

Mysore Residency Press.

A. 8 (2) (1).—PAY OF ESTABLISHMENTS :

1	1	Manager (Rs. 175-225)	2,400		2,500
22	22	Foreman, Assistant Foremen, Clerks, etc. (at rates varying from Rs. 15 to 100)	9,100		8,900
5	5	Servants, pressmen (at rates varying from Rs. 15-35)	1,500		1,500
—	—	Temporary Establishment	800		800
—	—	Leave Salary	300		300
28	28	TOTAL	13,173	14,100	14,000

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS				
<i>—contd.</i>				
A.—AGENCIES AND RESIDENCIES—				
<i>concl'd.</i>				
<i>MYSORE—concl'd.</i>				
A 8.—STATIONERY AND PRINTING—concl'd.				
A. 8. (2).—PRINTING PRESSES—concl'd.				
MYSORE RESIDENCY PRESS—concl'd.				
A. 8 (2) (2).—OTHER CHAR- GES :				
Purchase of type and other printing materials		5,000		3,000
Cost of stationery for Press requirements . . . . .		..		4,500
Miscellaneous contingencies Priced Publications		2,600		2,700
Stationery . . . . .		..		1,000
Forms . . . . .		..		1,200
Cost of Inspection . . . . .		..		600
Works Annual repairs, etc.		300		200
				300
	3,291	7,900	8,500	13,500
<i>Deduct—Cost of printing work done for other departments</i>	—14,039	—12,000	—12,000	—19,100
TOTAL	—10,748	— 4,100	—3,500	—5,600
TOTAL FOR MYSORE RESIDENCY PRESS .	2,425	10,000	10,000	8,400
A. 9.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS ETC. :				
<i>Deduct—recovery from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration, of Coorg</i>				
				—27,000
<i>Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk</i>				
		—1,800		—1,900
<i>Deduct—1/4th share of expenditure on the Residency Surgeon's pay recoverable from M. A. T.</i>				
		—19,000		—19,500
<i>Deduct—Contribution from Mysore Assigned Tract and Coorg towards pay of Assistant Secretary</i>				
		—8,000		—700
<i>Deduct—Contribution from the Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary</i>				
		..	..	—7,500
TOTAL	—28,010	—28,800	—29,500	—56,600
TOTAL FOR MYSORE	1,53,923	1,79,400	1,73,600	1,26,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS :—concl'd.				
B.—POLICE :				
MYSORE RESIDENCY.				
B. 2.—OTHER CHARGES :				
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	916	1,300	1,000	1,300
TOTAL FOR POLITICAL AGENTS	2,70,573	2,98,600	2,89,700	2,53,400
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES :				
Free supply of gunpowder to the Zamorin of Calicut (Madras Government)		600		600
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers (Madras States Agency)		100		100
TOTAL	877	700	800	700
D.—WORKS :				
Madras States Agency		22,000		22,000
Mysore Residency		13,600		13,600
Works on account of certain urgent improvements to servants' quarters attached to the house of the Secretary		1,300		
Extension of the Residency guard room . . . . .		..		2,700
TOTAL	39,279	36,900	38,800	38,300
G.—MISCELLANEOUS :				
G. 2.—OTHER EXPENSES				
MADRAS STATES AGENCY :				
Customs duty on Arms and ordnance stores supplied to Indian States under Madras States Agency		1,300		1,300
MYSORE RESIDENCY :				
Other expenses		2,500		2,000
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan . . . . .		..		300
TOTAL	4,375	3,800	4,700	3,600
TOTAL FOR OTHER EXPENDITURE HEADS	44,531	41,400	44,300	42,600
TOTAL FOR MADRAS	3,15,104	3,40,000	3,34,000	2,96,000

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.

RECEIPTS.				
STAMPS . . . . .	..		3,000	3,000
POLICE	47			—
STATIONERY AND PRINTING	1,159	4,000	3,000	3,000
MISCELLANEOUS	12,972	13,000	14,000	13,000
TOTAL FOR RECEIPTS	14,148	17,000	20,000	19,000
NET TOTAL FOR MADRAS	3,00,956	3,23,000	3,14,000	2,77,000

BOMBAY.

ACCOUNT I.—POLITICAL AGENTS.
A.—AGENCIES AND RESIDENCIES.

DECCAN STATES AGENCY AND
KOLHAPUR RESIDENCY.

A. 1.—PAY OF OFFICERS:

1	1	Agent to the Governor General (3,000)	36,000	36,000
1	1	Secretary to the Agent to the Governor General (2,000)	17,900	16,600
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (1,100)	7,600	7,600
3	3	TOTAL	60,674	60,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT L.—POLITICAL AGENTS—					
<i>contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY—contd.					
A 2.—PAY OF ESTABLISHMENTS :					
—	1	One Superintendent (350—400)	900		4,300
—	—	Three Clerks (30—80)	1,500		..
—	—	One Clerk (200)	2,400		..
—	—	Temporary establishments	..		500
—	—	Four Servants 1 (15—20)			..
—	—	1 (16) 2 (15)	700		..
—	—	Temporary establishment.	1,300		800
20	23	Clerks etc. (40—300)	22,900		22,700
14	18	Servants (15—20)	2,800		3,500
—	—	Leave salary	1,000		2,000
—	—	Deduct—Probable savings*	—1,000		—1,000
34	42	TOTAL	26,741	32,500	33,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	7,500		6,500
		Sumptuary allowance	1,800		1,800
		Cost of passage	1,000		1,000
		TOTAL	8,894	10,300	9,700
A. 4.—SECRET EXPENDITURE					
			100	100	100
A. 5.—CONTINGENCIES :					
		Telephone charges	200		200
		Purchase of books and publications	200		200
		Purchase and repairs of furniture	800		..
		Service postage and telegrams	2,000		2,300
		Office expenses and miscellaneous	3,900		4,200
		Other expenditure	600		600
		TOTAL	5,273	7,700	7,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contribution on account of passages	623	600	600
A. 8.—STATIONERY AND PRINTING :					
A. 8 (1).—STATIONERY :					
		Stationery supplied by the Controller of Printing and Stationery	..	..	1,200
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY		1,02,205	1,12,700	1,12,000	1,11,700

NUMBERS.		Actuals.	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT I.—POLITICAL AGENTS—					
<i>contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
GUJERAT STATES AGENCY AND BARODA RESIDENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Agent to the Governor General for the Gujerat States and Resident at Baroda (3,000)		36,000	36,000
1	1	Secretary to the Agent to the Governor General for the Gujerat States and Residency at Baroda (500—2,250)		18,800	13,000
—	1	Under Secretary (500—2,250)		8,800	8,600
1	1	Deputy Political Agent (300—600)		6,500	7,100
1	1	Assistant Secretary to the Agent to the Governor General for the Gujerat States and Resident at Baroda (300—500)		5,100	4,500
1	1	Residency Surgeon (50)		600	600
—	—	Special pay of Residency Surgeon		..	600
—	—	Special pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30)		400	400
—	—	Leave salary		1,500	2,000
5	6	TOTAL		68,218	72,800
				77,700	73,700
A. 2.—PAY OF ESTABLISHMENTS :					
GENERAL ADMINISTRATION					
DEPARTMENT :					
37	37	Superintendents, Accountants and clerks (30—270)		42,600	39,300
1	1	Overseer (130)		1,400	1,600
39	39	Servants (14—23)		7,600	7,600
—	1	Stenographer		1,400	1,500
—	—	Three Clerks (30—65)		..	1,100
MEDICAL ESTABLISHMENT.					
1	1	Subordinate Medical Service Officer (80—150)		1,700	1,700
SCHOOL ESTABLISHMENT.					
11	11	Masters (20—60)		5,500	5,600
1	1	Drawing teacher (35—50)		500	500
1	1	English teacher (50—75)		700	800
2	2	Servants 1 (15), 1 (14)		300	300
—	—	Leave salary		1,500	1,500
—	—	Deduct—Probable savings		—2,500	—2,000
93	94	TOTAL		55,502	59,500
				60,700	57,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
ACCOUNT L.—POLITICAL AGENTS—				
<i>contd.</i>				
A.—AGENCIES AND RESIDENCIES—contd.				
GUJERAT STATES AGENCY AND BARODA RESIDENCY—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages		1,000		1,500
Travelling allowance fixed		2,000		2,000
Travelling allowance of officers		4,000		4,000
Travelling allowance of establishment		2,200		2,000
Local allowance to teachers		700		700
Sumptuary allowance		1,800		1,800
Commission for registration work		100		100
TOTAL	11,929	11,800	11,800	12,100
A. 4.—SECRET EXPENDITURE:	10	100	100	100
A. 5.—CONTINGENCIES:				
Service postage and telegrams		3,700		4,100
Office expenses and miscellaneous		8,500		7,800
Medical and Hospital Contingencies		500		500
Other Supplies and Services		200		200
Purchase and repairs of furniture for office and Secretary's bungalow		1,200		1,200
Petty supplies		2,500		2,000
TOTAL	17,123	16,600	16,600	15,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contribution for passages of officers transferred to and from other Government Department, etc. . . . .		..		600
Contribution to the Cantonment authority for excise work Rs. 30 per mensem		400		400
Pension contribution payable to the District Local Board Kaira for some of the teachers lent to Government Vernacular Boys and Girls Schools		500		500
TOTAL	489	900	900	1,500
A. 8.—STATIONERY AND PRINTING:				
A. 8 (1).—STATIONERY:				
Stationery supplied by the Controller of Printing and Stationery . . . . .	..	..	..	1,800

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

ACCOUNT I.—POLITICAL AGENTS—
contd.

A.—AGENCIES AND RESIDENCIES
—concl'd.

GUJERAT STATES AGENCY AND BARODA
RESIDENCY—*concl'd.*

A. 9.—DEDUCT—RECOVERIES FROM
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Deduct—Contribution from Indian
States

—16,786	—16,800	—16,800	—16,800
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TOTAL FOR GUJERAT STATES AGENCY
AND BARODA RESIDENCY

1,36,485	1,51,000	1,44,000	1,46,800
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A. 7.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
AGENCY FUNCTIONS :

Add—Amount paid to Bombay
Government on account of work
done in their secretariat on behalf
of the Crown Representative.

..	5,000
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B.—POLICE :

B. 1.—GUJERAT STATES
AGENCY POLICE INCLUD-
ING BARODA CANTON-
MENT POLICE :

DISTRICT EXECUTIVE FORCE.

B. 1 (1).—PAY OF OFFICERS:

1 1 Deputy Superintendent of
Police (340-700) *plus*
Special pay

6,800	6,900
500	500

— — Leave salary

1	1	TOTAL	6,355	7,100	7,100	7,400
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B. 1 (2).—POLICE FORCE :

1 1 Police Prosecutor (90-180)

1,300	1,500
-------	-------

— — One Reserve Sub-Inspector
at Rs. 75 for 11 months

8,700	9,100
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7 7 Chief constables (75-160)

25 25 Head constables (38-150)

— — Four Head Constables at

Rs. 28 per mensem each

for 11 months

10,300	10,300
--------	--------

110 110 Constabulary (20-24)

— — Nineteen Constables at Rs.

20 per mensem each for 11

months

28,200	28,200
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— — Duty allowance to writers

300	300
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— — Literary allowance

1,000	1,000
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— — Bad climate allowance

200	200
-----	-----

— — Leave salary

2,200	1,700
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— — Lump reduction

—3,000	—3,000
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143	143	TOTAL	47,249	49,200	52,200	49,300
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NOVEMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT I.—POLITICAL AGENTS—					
<i>contd.</i>					
B.—POLICE—contd.					
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—contd.					
DISTRICT EXECUTIVE FORCE—contd.					
B. 1 (3).—PAY OF ESTABLISHMENTS :					
5	5		2,700		3,000
1	1		200		200
—	—		100		200
6	6	TOTAL	2,807	3,000	3,400
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:					
			3,600		3,600
			1,300		1,300
			800		700
			1,800		1,800
			300		300
			2,900		3,100
			300		300
		TOTAL	10,329	11,000	11,100
B. 1 (5).—CONTINGENCIES :					
			400		400
			100		100
			300		400
			600		600
			1,000		1,000
			1,000		1,000
			1,700		5,500
			300		..
			2,200		..
			2,100		..
			200		..
		TOTAL	8,533	9,900	9,000

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
BOMBAY—concl'd.				
ACCOUNT I.—POLITICAL AGENTS—				
<i>cont'd.</i>				
B.—POLICE—concl'd.				
B. 1.—GUJERAT STATES				
AGENCY POLICE IN-				
CLUDING BARODA				
CANTONMENT POLICE				
<i>—concl'd.</i>				
B. 1 (6).—ESTABLISHMENT				
CHARGES PAID TO OTHER				
GOVERNMENTS, DEPART-				
MENTS, ETC.:				
Allowance to student and				
tuition charges at Train-				
ing School at Nasik . . .				
	1,288	800	..	800
TOTAL FOR GUJERAT STATES AGENCY				
POLICE ETC.	76,561	81,000	83,000	81,000
D.—COST PRICE OF OPIUM SUP-				
PLIED TO EXCISE DEPART-				
MENT:				
D. 1.—GUJERAT STATES				
AGENCY:				
	12,902	10,000	8,000	8,000
TOTAL FOR POLITICAL AGENTS .	3,28,153	3,54,700	3,47,000	3,52,500
ACCOUNT II.—OTHER EXPENDI-				
TURE HEADS.				
B.—ENTERTAINMENT CHARGES:				
Entertainment of Envoys and				
Chiefs				
		200		200
Cost of firing salutes (Gujerat				
State Agency and Baroda				
Residency)				
		400		200
Total	139	600	600	400
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:				
Miscellaneous Durbar charges				
		1,000		500
Demarcation of bound-				
aries between British				
States				
		9,000		
Customs duty on Arms, etc.				
		1,700		2,600
TOTAL	11,716	11,700	14,400	3,100
TOTAL FOR BOMBAY	3,40,008	3,67,000	3,62,000	3,56,000
RECEIPTS.				
PROVINCIAL EXCISE				
	26,050	26,000	32,000	25,000
STAMPS				
	24,690	11,000	13,000	12,000
POLICE				
	1,762	1,000	2,000	1,000
MISCELLANEOUS				
	35,807	33,000	33,000	32,000
TOTAL FOR RECEIPTS	88,309	71,000	80,000	70,000
NET TOTAL FOR BOMBAY	2,51,699	2,96,000	2,82,000	2,86,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
SUPERINTENDENT, POLITICAL PENSIONS.						
A. 2.—PAY OF ESTABLISHMENTS:						
5	5	Clerks and servants (Rs. 150 and less)		3,300		3,300
—	—	Leave salary		100		200
5	5	TOTAL	3,749	3,400	3,600	3,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	119	100	100	100
A. 5.—CONTINGENCIES:						
		Miscellaneous	369	300	400	400
TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS			4,237	3,800	4,100	4,000
A. 1.—PAY OF OFFICERS:						
1	—	Political Agent (300)	3,585	3,600	400	..
A. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks and servants (at rates varying from Rs. 15 to Rs. 140)		2,000		2,000
—	—	Leave salary		100		100
3	3	TOTAL	1,935	2,100	2,800	2,100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	[Rs.	Rs.	Rs.	Rs.	
BENGAL—concl'd.						
ACCOUNT I.—POLITICAL AGENTS						
<i>—concl'd.</i>						
A.—AGENCIES AND RESIDEN-						
CIES—concl'd.						
A. 3.—ALLOWANCES, HONO-						
RARIA, ETC. :						
		Travelling allowance . .	883	700	800	700
A. 5.—CONTINGENCIES :						
		Office expenses and mis-	1,200	700	1,200	1,100
		cellaneous				
A. 7.—CHARGES PAID TO						
PROVINCIAL GOVERN-						
MENTS FOR AGENCY						
FUNCTIONS						
			7,600	..
TOTAL FOR POLITICAL AGENTS			7,603	7,100	12,800	3,900
ACCOUNT II.—OTHER EXPENDI-						
TURE HEADS.						
G.—MISCELLANEOUS :						
G. 2.—OTHER EXPENSES :						
		Refund of customs duty	600	100	100	100
		on stores imported into				
		Tripura State				
TOTAL FOR BENGAL			12,440	11,000	17,000	8,000

UNITED PROVINCES.

ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
A. 1.—PAY OF OFFICERS :						
9	8	Officers under training . .	32,357	49,800	27,000	57,400
9	8					
A. 3.—ALLOWANCES, HONO-						
RARIA, ETC. :						
		Travelling allowance to	4,937	5,000	3,000	5,100
		probationers				
A. 5.—CONTINGENCIES :						
		Miscellaneous expenses of	67	3,600	1,000	4,000
		the probationers at the				
		training class				

NUMBERS.		Actuals, 1935-36.	'Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
ACCOUNT I.—POLITICAL AGENTS					
<i>—concl'd.</i>					
A.—AGENCIES AND RESIDENCIES					
<i>—concl'd.</i>					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Cost of passage, etc.		1,973	3,000	2,000	3,800
TOTAL FOR POLITICAL AGENTS		39,334	61,400	33,000	70,100
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
G.—MISCELLANEOUS:					
G. 1.—WASIKA OFFICE—UNITED PROVINCES:					
G. 1. (1).—PAY OF OFFICERS		1,195	1,200	1,200	1,200
G. 1. (2).—PAY OF ESTABLISHMENTS:					
23	22	Clerks and Servants (3-200)	10,200		9,400
—	—	Leave salary	500		500
23	22	TOTAL	10,782	10,700	9,900
G. 1. (3).—CONTINGENCIES		985	1,000	1,200	1,300
TOTAL FOR WASIKA OFFICE		12,962	12,900	13,000	12,400
G. 2.—OTHER EXPENSES:					
Other expenses		1,760	1,700	2,000	1,500
TOTAL FOR MISCELLANEOUS		14,722	14,600	15,000	13,900
TOTAL FOR UNITED PROVINCES		54,056	76,000	48,000	84,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
PUNJAB.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
KASHMIR RESIDENCY.						
A. 1.—PAY OF OFFICERS:						
1	1	Resident (3,000)		36,000		36,000
2	2	Assistants (400—2,250)		25,900		34,400
1	1	Medical Officer (500— 1,700).		10,500		10,500
<u>4</u>	<u>4</u>	TOTAL	<u>83,550</u>	<u>72,400</u>	<u>89,500</u>	<u>80,900</u>
A. 2.—PAY OF ESTABLISHMENTS:						
17	17	Clerks (at rates varying from Rs. 40 to Rs. 250)		27,500		25,700
20	20	Servants (at rates varying from Rs. 13 to Rs. 30)		3,800		3,800
9	9	Medical and Customs es- tablishment (at rates varying from Rs. 14 to Rs. 145)		4,300		4,400
<u>46</u>	<u>46</u>	TOTAL	<u>34,810</u>	<u>36,000</u>	<u>34,100</u>	<u>33,900</u>
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Sumptuary allowance		6,000		6,000
		Travelling allowance		19,100		19,100
		Other allowances		2,400		2,200
		Allowance to Mission Hos- pital, Srinagar		600		600
		Cost of passages granted under the Superior Civil Service Rules, 1924		1,100		..
		TOTAL	<u>25,695</u>	<u>29,200</u>	<u>26,900</u>	<u>27,900</u>
A. 4.—SECRET EXPENDI- TURE:						
		Secret service money	83	400	200	400

NUMBERS.	Actuals, 935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.				
ACCOUNT I.—POLITICAL AGENTS— contd.				
A.—AGENCIES AND RESIDENCIES —contd.				
KASHMIR RESIDENCY—concl'd.				
A. 5.—CONTINGENCIES :				
		500		500
		3,700		3,700
		5,100		5,100
		22,400		22,400
		2,500		2,500
		2,000		2,000
		8,700		6,100
		2,900		5,500
	TOTAL	48,286	47,800	50,900
				47,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	2			
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY :				
				200
				900
				400
	TOTAL			1,500
A. 9.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—2,000	—10,000	—10,000	—10,000
TOTAL FOR KASHMIR RESIDENCY .				
	1,90,426	1,75,800	1,91,600	1,82,400
PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES :				
A. 1.—PAY OF OFFICERS :				
1	1	48,000		48,000
2	2	35,200		35,800
—	1	..		18,000
—	1	..		11,600
—	—	5,200		..
—	—	..		5,200
3	5	84,067	88,400	99,500
	TOTAL	84,067	88,400	1,18,600

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.						
ACCOUNT I.—POLITICAL AGENTS—						
<i>—contd.</i>						
A.—AGENCIES AND RESIDENCIES						
<i>—contd.</i>						
PUNJAB STATES AGENCY INCLUDING						
PUNJAB HILL STATES—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
28	39	Clerks (at rates varying from Rs. 38 to 500)		49,300		61,800
20	29	Servants (at rates varying from Rs. 16-8-0 to Rs. 22)		4,100		5,600
—	—	Temporary establishment				200
—	—	Leave salary		2,000		2,000
—	—	Deduct—Probable Savings		—1,000		—1,000
48	68	TOTAL	55,996	54,400	60,400	68,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Sumptuary allowance		3,000		3,000
		Travelling allowances		15,300		21,400
		Travelling allowance				400
		Winter and local allowance		500		3,400
		Office and hill allowances		900		900
		Cost of passages granted under the Superior Civil Services Rules, 1924				2,000
		TOTAL	21,305	19,700	28,300	31,100
A. 5.—CONTINGENCIES:						
		Maintenance of furniture		2,800		2,800
		Maintenance of Motor Car.		1,500		1,500
		Service postage and telegram charges		5,000		7,200
		Other miscellaneous charges		10,400		19,500
		Deduct—Lump cut		—1,500		—1,400
		TOTAL	16,338	18,200	22,800	29,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Passage contributions				400
		Contributions for passages of officers transferred to or from other Governments		400		
		TOTAL	210	400	600	400
A. 8.—STATIONERY AND PRINTING:						
A. 8 (1).—STATIONERY						
		Monetary allotment for Priced publication				200
		Stationery				1,000
		Form				700
		TOTAL	..	..	..	1,900
TOTAL FOR PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES			1,77,916	1,81,100	2,11,600	2,50,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.				
ACCOUNT I.—POLITICAL AGENTS—concl'd.				
A.—AGENCIES AND RESIDENCIES—concl'd.				
GILGIT AGENCY.				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Block payment to the External Affairs Department on account of conduct of relations of the Crown with Gilgit				
	..	..	..	2,00,000
SIMLA AGENCY.				
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS:				
Central Government's share of the cost of Provincial Government establishment employed on the business of the Crown Department				
	36,900	37,100	18,500	..
POLITICAL PROBATIONERS UNDER TRAINING.				
A. 1.—PAY OF OFFICERS:				
Pay of officers				
	43,071	67,700	45,500	57,400
A. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment				
	3,049	6,700	2,700	5,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance				
	8,893	6,000	8,000	5,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. :				
	3,010	4,200	3,500	3,100
TOTAL FOR POLITICAL PROBATIONERS UNDER TRAINING				
	58,023	84,600	59,700	71,500
B.—POLICE:				
B. 2.—OTHER CHARGES:				
Cost of Police Guards, including leave and pension contributions employed at the residence of the Agent to the Governor-General, Punjab States				
	2,129	2,100	2,100	2,100
TOTAL FOR POLITICAL AGENTS.				
	4,65,394	4,80,700	4,83,500	7,06,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BIHAR—contd.				
ACCOUNT I.—POLITICAL AGENTS				
<i>—contd.</i>				
A.—AGENCIES AND RESIDENCIES				
<i>—contd.</i>				
EASTERN STATES AGENCY—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		20,000		20,000
Travelling allowance				11,000
Sumptuary allowances		1,800		1,800
Sumptuary allowance				1,100
Ranchi allowance		700		700
House-rent and other allow- ances		100		300
House-rent and other allowances				9,000
TOTAL	24,646	22,600	22,800	43,900
A. 4.—SECRET EXPENDITURE :				
		200	100	200
A. 5.—CONTINGENCIES :				
Maintenance of furniture		300		700
Care and upkeep of resi- dency house and office compound		1,000		1,000
Contingencies (Recurring)		15,100		14,000
Contingencies (Raipur)				7,700
Head Quarters contingen- cies				15,000
Rent of quarters allotted to inferior servants		200		200
TOTAL	18,313	16,600	22,100	38,800
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contributions for passages (Rs. transferred to or from other Govern- ments, Departments, etc.)	413		900	600
A. 8.—STATIONERY AND PRINTING :				
				300
A. 8 (1)—STATIONERY :				
Monetary allotment Priced Publications :				500
Stationery :				1,200
Forms				
TOTAL				2,000
AGENCY FOREST ADVISER.				
A. 1.—PAY OF OFFICERS :				
Agency Forest Adviser (Rs. 950 + special pay Rs. 200)	14,747	15,600	15,600	16,200

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936 37.	Budget Estimate, 1937-38.
1936- 1937	37. 38.	Rs.	Rs.	Rs.	Rs.
BIHAR—concl'd.					
ACCOUNT I.—POLITICAL AGENTS					
<i>—concl'd.</i>					
A.—AGENCIES AND RESIDENCIES					
<i>—concl'd.</i>					
AGENCY FOREST ADVISER—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
	Clerks and servants	1,925	1,800	1,800	1,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance	3,915	4,000	5,000	5,000
A. 5.—CONTINGENCIES:					
	Miscellaneous charges	770	700	1,100	1,100
A 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	609	600	600	600
TOTAL FOR AGENCY FOREST ADVISER.		21,966	22,700	24,100	24,700
TOTAL FOR POLITICAL AGENTS		1,92,364	1,96,400	2,18,300	2,74,200
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
G.—MISCELLANEOUS:					
	G. 2.—OTHER EXPENSES:	867	1,600	1,700	800
TOTAL FOR BIHAR		1,93,231	1,98,000	2,20,000	2,75,000
RECEIPTS.					
RECEIPTS IN AID OF SUPERANNUATION					
	MISCELLANEOUS . . . . .	..	..	..	2,000
TOTAL FOR RECEIPTS. . . . .		..	..	..	48,000
NET TOTAL FOR BIHAR		1,93,231	1,98,000	2,20,000	2,27,000

CENTRAL PROVINCES.

ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES:					
		1,670	1,000	1,000	1,000

ASSAM.

ACCOUNT I.—POLITICAL AGENTS					
A.—AGENCIES AND RESIDENCIES:					
A. 1.—PAY OF OFFICERS:					
1	1	Political Agent, Manipur (1,000—2,600 + special pay 200)	29,400		29,400
2	2	Medical officer, Assistant Surgeon, Registrar, 1 (1,100)+(200—250)	13,100		17,600
3	3	TOTAL	40,761	42,500	47,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	-1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.		1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
ASSAM—contd.						
ACCOUNT I.—POLITICAL AGENTS						
—contd.						
A.—AGENCIES AND RESIDENTS—						
contd.						
A. 2.—PAY OF ESTABLISH-						
MENTS:						
46	46	Interpreters, Police and Medical officers, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200)	16,003	16,000	15,800	16,000
A. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
Travelling and other allowances						
			4,138	3,300	3,800	3,200
A. 5.—CONTINGENCIES:						
Miscellaneous office expenses						
			3,301	2,800	2,900	3,500
A. 6.—GRANTS-IN-AID, CON-						
TRIBUTIONS, ETC.:						
Contribution for lighting, conservancy works, etc., in Manipur Agency						
				4,000		4,000
Contribution to the Manipur State dispensary						
				700		600
Contribution for passage, etc.						
						400
TOTAL						
			4,610	4,700	5,300	5,000
TOTAL FOR POLITICAL AGENTS						
			68,813	69,300	70,300	74,700
ACCOUNT II.—OTHER EXPENDI-						
TURE HEADS.						
G.—MISCELLANEOUS:						
G. 2.—OTHER EXPENSES:						
			6,270	6,700	6,700	6,300
TOTAL FOR ASSAM						
			75,083	76,000	77,000	81,000
RECEIPTS.						
PROVINCIAL EXCISE						
			7,000	7,000	7,000	7,000
STAMPS						
			4,600	4,600	4,600	4,600
ADMINISTRATION OF						
JUSTICE						
			400	400	400	400
MISCELLANEOUS.						
			4,200	4,000	4,000	4,000
TOTAL FOR RECEIPTS						
			16,200	16,000	16,000	16,000
NET TOTAL FOR ASSAM						
			58,883	60,000	61,000	65,000

NORTH WEST FRONTIER PROVINCE.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Block grant payable to the External Affairs Department for administration of Frontier States

..	35,000
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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
X.—POLITICAL PENSIONS.				
SUB-HEADS OF EXPENDITURE :—				
A.—POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	1,83,622	1,81,400	1,87,300	1,83,800
A. 2.—TANJORE PENSIONS .	18,461	19,000	21,100	19,100
A. 3.—MYSORE FAMILY PENSIONS	2,312	2,300	2,600	2,400
A. 4.—OUDH WASIQA PEN- SIONS	2,84,712	2,93,000	2,85,300	2,85,300
A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	84,982	85,300	85,000	85,300
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	62,100	61,800	61,800
A. 8.—SATARA PENSIONS .	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	46,800	46,800	46,800	46,800
A. 10.—NIZAMAT FAMILY PENSIONS	2,56,447	2,76,700	2,56,600	2,56,300
A. 11.—OUDH FAMILY PEN- SIONS	52,377	52,300	34,700	34,300
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,900	25,900	25,900
A. 13.—DELHI FAMILY PEN- SIONS	30,938	30,200	29,400	29,100
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS	26,869	24,900	24,700	24,100
A. 15.—OTHER PENSIONS .	11,86,111	11,26,400	11,44,100	11,27,600
TOTAL FOR POLITICAL PENSIONS (INDIA)	23,41,010	23,06,300	22,85,300	22,61,800
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA .	661	900	900	900
C.—POLITICAL PENSIONS PAY- ABLE IN BURMA . . . . .	..	..	..	1,000
D.—CHARITABLE ALLOWANCES .	12,358	15,200	13,700	13,700
TOTAL FOR POLITICAL PENSIONS .	23,54,029	23,22,400	22,99,900	22,77,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
CIRCLES of Account:—				
INDIA	1,18,303	1,17,400	1,14,900	1,14,400
MADRAS	5,32,659	5,21,000	5,29,000	5,20,000
BOMBAY	1,27,291	1,29,000	1,29,000	1,27,000
BENGAL	6,33,050	6,37,000	6,27,000	6,19,000
UNITED PROVINCES	5,22,403	5,36,000	5,23,000	5,23,000
PUNJAB	36,586	40,000	40,000	38,000
BIHAR	14,980	15,000	15,000	15,000
CENTRAL PROVINCES	2,02,099	1,60,000	1,60,000	1,60,000
ASSAM	5,373	5,000	5,000	5,000
ORISSA	25,706	26,000	26,000	26,000
SIND	1,35,579	1,36,000	1,31,000	1,30,000
TOTAL	23,54,029	23,22,400	22,99,900	22,77,400

DETAILS of the foregoing:—

INDIA.

A.—POLITICAL PENSIONS (INDIA) :

A. 1.—CARNATIC STIPENDS	8,446	8,700	8,700	8,700
A. 11.—OUDH FAMILY PEN- SIONS	6,000	6,000	6,000	6,000
A. 13.—DELHI FAMILY PEN- SIONS	30,938	30,200	29,400	29,100
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS	22,686	22,200	22,200	21,400
A. 15.—OTHER PENSIONS	37,410	34,400	34,200	33,800
TOTAL FOR POLITICAL PENSIONS (INDIA)	1,05,480	1,01,500	1,00,500	99,000

B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA

	661	900	900	900
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C.—POLITICAL PENSIONS PAY- ABLE IN BURMA

	1,000	1,000
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D.—CHARITABLE ALLOWANCES

	12,162	15,000	13,500	13,500
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TOTAL FOR INDIA	1,18,303	1,17,400	1,14,900	1,14,400
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MADRAS.

A.—POLITICAL PENSIONS (INDIA) :

A. 1.—CARNATIC STIPENDS	1,72,678	1,70,000	1,75,900	1,72,400
A. 2.—TANJORE PENSIONS	18,461	19,000	21,100	19,100
A. 3.—MYSORE FAMILY PENSIONS	2,012	2,000	2,300	2,100
A. 15.—OTHER PENSIONS	3,39,312	3,29,800	3,29,500	3,26,200
TOTAL FOR POLITICAL PENSIONS (INDIA)	5,32,463	5,20,800	5,28,800	5,19,800

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
D.—CHARITABLE ALLOWANCES	196	200	200	200
TOTAL FOR MADRAS	5,32,659	5,21,000	5,29,000	5,20,000
BOMBAY.				
A.—POLITICAL PENSIONS (INDIA) :				
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	62,100	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 15.—OTHER PENSIONS	35,512	36,900	37,200	35,200
TOTAL FOR BOMBAY	1,27,291	1,29,000	1,29,000	1,27,000
BENGAL.				
A.—POLITICAL PENSIONS (INDIA) :				
A. 10. NIZAMAT FAMILY PENSIONS	2,50,328	2,70,300	2,50,300	2,50,300
A. 11.—OUDH FAMILY PEN- SIONS	36,000	36,000	18,400	18,000
A. 15.—OTHER PENSIONS	3,46,722	3,30,700	3,58,300	3,50,700
TOTAL FOR BENGAL	6,33,050	6,37,000	6,27,000	6,19,000
UNITED PROVINCES.				
A.—POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	2,498	2,700	2,700	2,700
A. 4.—OUDH WASIQA PEN- SIONS	2,84,712	2,93,000	2,85,300	2,85,300
A. 10.—NIZAMAT FAMILY PENSIONS	2,941	3,000	3,000	3,000
A. 15.—OTHER PENSIONS	2,32,252	2,37,300	2,32,000	2,32,000
TOTAL FOR UNITED PROVINCES	5,22,403	5,36,000	5,23,000	5,23,000
PUNJAB.				
A.—POLITICAL PENSIONS (INDIA) :				
A. 15.—OTHER PENSIONS	36,586	40,000	40,000	38,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
A.—POLITICAL PENSIONS (INDIA):				
A. 3.—MYSORE FAMILY PENSIONS	300	300	300	300
A. 10.—NIZAMAT FAMILY PENSIONS	3,178	3,400	3,300	3,000
A. 11.—OUDH FAMILY PENSIONS	10,377	10,300	10,300	10,300
A. 15.—OTHER PENSIONS	1,125	1,000	1,100	1,400
TOTAL FOR BIHAR	14,980	15,000	15,000	15,000

CENTRAL PROVINCES.

A.—POLITICAL PENSIONS (INDIA):				
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	84,982	85,300	85,000	85,300
A. 14.—PENSIONS TO MAHARATTA SALIANADARS.	4,183	2,700	2,500	2,700
A. 15.—OTHER PENSIONS	62,934	22,000	22,500	22,000
TOTAL FOR CENTRAL PROVINCES	2,02,099	1,60,000	1,60,000	1,60,000

ASSAM.

A.—POLITICAL PENSIONS (INDIA):				
A. 15.—OTHER PENSIONS	5,373	5,000	5,000	5,000

ORISSA.

A.—POLITICAL PENSIONS (INDIA):				
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,900	25,900	25,900
A. 15.—OTHER PENSIONS	106	100	100	100
TOTAL FOR ORISSA	25,706	26,000	26,000	26,000

SIND.

A.—POLITICAL PENSIONS (INDIA):				
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	46,800	46,800	46,800	46,800
A. 15.—OTHER PENSIONS	88,779	89,200	84,200	83,200
TOTAL FOR SIND	1,35,579	1,36,000	1,31,000	1,30,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1933-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
XI—BANGALORE.				
SUMMARY.				
ACCOUNT I.—POLICE	2,99,044	3,07,000	2,99,000	2,92,100
ACCOUNT II.—EDUCATION	3,59,715	3,82,000	3,47,000	3,32,100
ACCOUNT III.—MEDICAL AND PUB. LIC HEALTH	4,89,727	4,81,000	3,76,000	4,31,800
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.	3,12,969	3,18,000	3,17,000	3,32,000
TOTAL	14,61,455	14,88,000	13,39,000	13,88,000
RECEIPTS	9,55,563	9,48,000	9,40,000	10,52,000
NET	5,05,892	5,40,000	3,99,000	3,36,000

ACCOUNT I.—POLICE.

**A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE:**

A. 1.—PAY OF OFFICERS	15,950	16,200	16,200	16,200
A. 2.—POLICE FORCE	1,64,650	1,70,000	1,68,400	1,68,000
A. 3.—OFFICE ESTABLISH- MENTS	11,522	12,100	11,400	12,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	17,906	18,000	18,000	15,700
A. 5.—WORKS	11,867	13,000	6,500	6,500
A. 6.—SECRET SERVICE EX- PENDITURE . . . . .	..	200	200	200
A. 7.—CONTINGENCIES	23,184	24,500	24,600	21,900
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	613	600	600	600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-917	-1,300	-1,000	-1,300

TOTAL FOR DISTRICT POLICE **2,44,775** **2,53,300** **2,44,900** **2,39,800**

B.—RAILWAY POLICE:

B. 1.—PAY OF OFFICERS	1,158	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	37,237	37,000	37,000	36,200
B. 3.—OTHER CHARGES	15,874	15,500	15,900	14,900

TOTAL FOR RAILWAY POLICE. **54,269** **53,700** **54,100** **52,300**

TOTAL ACCOUNT I **2,99,044** **3,07,000** **2,99,000** **2,92,100**

	Actuals, 1935-36. Rs.	Budget Estimate 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY :				
A. 1.—GOVERNMENT PRO- FESSIONAL COLLEGES	484	600	300	..
A. 2.—UNIVERSITY—GRANTS- IN-AID TO NON- GOVERNMENT ARTS COLLEGES	16,000	26,500	26,500	16,500
TOTAL FOR UNIVERSITY .	16,484	27,100	26,800	16,500
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS				
C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS :	1,64,702	1,70,900	1,52,900	1,52,900
C. 1.—PAY OF ESTABLISH- MENTS	2,397	2,600	2,600	2,600
C. 2.—OTHER CHARGES . . .	200	600	500	300
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS .	2,597	3,200	3,100	2,900
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS				
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS	8,644	9,200	9,000	9,500
E. 2.—OTHER CHARGES	6,089	5,700	5,900	3,100
E. 3.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM COORG ADMINISTRATION	-2,804	-2,800	-3,100	-3,300
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS .	11,929	12,100	11,800	9,300
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS				
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS	10,605	14,600	16,700	11,000
G. 1 (2).—PAY OF ESTAB- LISHMENTS	8,365	8,200	7,600	8,800
G. 1 (3).—OTHER CHARGES	4,435	4,000	4,600	3,800
G. 1 (4).— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRA- TION	-6,206	-7,600	-8,500	-6,300
TOTAL FOR INSPECTION	17,199	19,200	20,400	17,300
G. 2.—SCHOLARSHIPS	12,126	12,200	10,500	11,500
G. 3.—MISCELLANEOUS	4,964	4,300	4,600	4,300
TOTAL FOR GENERAL .	34,289	35,700	35,400	33,100
TOTAL ACCOUNT II .	3,59,715	3,82,000	3,47,000	3,32,100

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	28,512	28,500	28,800	29,100
A. 2.—PAY OF ESTABLISHMENTS	73,487	74,600	74,000	75,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	39,231	38,000	37,000	36,000
A. 4.—WORKS	14,303	14,500	9,500	9,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES	1,60,391	1,53,700	1,53,300	1,49,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	14,438	15,400	13,400	13,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	900	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,31,262	3,25,600	3,16,900	3,13,600
B.—MEDICAL—MENTAL HOSPITAL	13,048	14,000	14,000	14,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	5,331	5,400	5,100	3,200
D.—PUBLIC HEALTH ESTABLISHMENT :				
D. 1.—PAY OF ESTABLISHMENTS	903	800	800	800
D. 2.—OTHER CHARGES	240	200	200	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,143	1,000	1,000	1,000
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,38,943	1,35,000	39,000	1,00,000
TOTAL ACCOUNT III	4,89,727	4,81,000	3,76,000	4,31,800

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	..	..	300
—EXCISE:				
B. 1.—PAY OF OFFICERS	5,100	5,600	7,600	6,800
B. 2.—PAY OF ESTABLISHMENTS	5,886	6,100	5,500	5,900
B. 3.—OTHER CHARGES	41,218	47,300	40,900	43,200
TOTAL FOR EXCISE	<u>52,004</u>	<u>59,000</u>	<u>54,000</u>	<u>55,900</u>
C.—STAMPS	2,400	2,000	2,000	2,400
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	4,347	4,600	4,600	4,800
D. 2.—OTHER CHARGES	66	400	400	300
TOTAL FOR REGISTRATION	<u>4,413</u>	<u>5,000</u>	<u>5,000</u>	<u>5,100</u>
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	31,346	33,400	33,400	34,600
E. 2.—PAY OF ESTABLISHMENTS	19,264	19,800	18,400	27,800
E. 3.—OTHER CHARGES	9,564	9,800	8,200	9,700
E. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT . . . . .	..	..	..	—3,700
TOTAL FOR GENERAL ADMINISTRATION	<u>60,174</u>	<u>63,000</u>	<u>60,000</u>	<u>68,400</u>
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS	2,713	2,400	3,200	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2 (1)—PAY OF ESTABLISHMENTS	3,693	3,700	3,900	3,700
F. 2 (2)—OTHER CHARGES	4,503	4,500	4,500	4,500
TOTAL FOR JUDICIAL COMMISSIONER	<u>8,196</u>	<u>8,200</u>	<u>8,400</u>	<u>8,200</u>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
F.—ADMINISTRATION OF JUSTICE—<i>concl.</i>				
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1).—PAY OF OFFICERS	14,480	12,700	11,300	13,300
F. 3 (2).—PAY OF ESTABLISHMENTS	21,046	22,900	21,200	22,200
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,041	1,100	1,100	1,100
F. 3 (4).—CONTINGENCIES.	2,680	2,200	2,200	1,900
TOTAL FOR CIVIL AND SESSIONS COURT .	39,247	38,900	35,800	38,500
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	10,200	10,200	10,200	10,200
F. 4 (2).—PAY OF ESTABLISHMENTS	8,775	8,800	8,800	8,900
F. 4 (3).—OTHER CHARGES	2,347	2,500	2,600	2,300
TOTAL FOR CRIMINAL COURTS .	21,322	21,500	21,600	21,400
TOTAL FOR ADMINISTRATION OF JUSTICE.	71,478	71,000	69,000	70,500
G.—JAILS AND CONVICT SETTLEMENTS				
	17,896	15,000	18,000	17,600
H.—POLITICAL				
	25,537	26,000	26,000	26,900
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF OFFICERS	3,346	3,500	3,500	3,600
I. 2.—PAY OF ESTABLISHMENTS	2,321	2,600	2,600	2,600
I. 3.—OTHER CHARGES	4,325	3,900	3,900	3,600
TOTAL FOR VETERINARY CHARGES	9,992	10,000	10,000	9,800
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	1,237	1,600	1,600	1,600
J. 2.—OTHER CHARGES	1,465	1,400	1,400	1,400
TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,702	3,000	3,000	3,000
K.—CIVIL WORKS :				
K. 1.—GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT	..	..	38,900	..
K. 2.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	..	..	-38,900	..
TOTAL FOR CIVIL WORKS.	..	..	..	..
L.—SUPERANNUATION ALLOWANCES AND PENSIONS				
	52,567	51,000	57,000	55,000
M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY :				
M. 1.—PRINTING WORK DONE FOR CENTRAL DEPARTMENTS AT PROVINCIAL PRESSES.	1,340	1,000	1,000	1,000
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	..	..	..	3,500
TOTAL	1,340	1,000	1,000	4,500
N.—MISCELLANEOUS	12,192	12,000	12,000	12,600
TOTAL ACCOUNT JV	3,12,969	3,18,000	3,17,000	3,32,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

DETAILS of the foregoing :—

ACCOUNT I—POLICE.

**A.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE :**

A. 1.—PAY OF OFFICERS :

1	1	Commissioner (650—1,350)		16,200		16,200
1	1		15,950	16,200	16,200	16,200

A. 2.—POLICE FORCE :

17	17	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 325)				
433	433	Head constables, constables and sergeants (at rates varying from Rs. 16 to Rs. 200)		1,73,000		1,71,000
—	—	Deduct—Probable savings		—3,000		—3,000
450	450	TOTAL	1,64,650	1,70,000	1,68,400	1,68,000

A. 3.—OFFICE ESTABLISHMENTS :

14	14	Accountants, clerks, and servants (at rates varying from Rs. 20 to Rs. 165).		11,400		11,600
—	—	Leaves salary		700		400
14	14	TOTAL	11,522	12,100	11,400	12,000

A. 4.—ALLOWANCES, HONORARIA, ETC. :

		Travelling, house-rent and other allowances	17,906	18,000	18,000	15,700
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A 5.—WORKS			11,867	13,000	6,500	6,500
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A. 6.—SECRET SERVICE EXPENDITURE	200	200	200
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A 7.—CONTINGENCIES :			23,184	24,500	24,600	21,900
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A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			613	600	600	600
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NUMBERS. 1936. 1937. 37. 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—concl.				
A. 9—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—Amount recoverable from the Mysore Residency, on account of motor-fire engine .</i>				
	—917	—1,300	—1,000	—1,300
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS:				
—	—			
Special pay to the Commissioner of Police (100) .				
	1,158	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS:				
3	3			
Inspectors and sub-inspectors (at rates varying from Rs. 75 to Rs. 325) .				
98	98	37,000		36,200
Head constables, constables and sergeants (at rates varying from Rs. 22 to Rs. 200) .				
101	101	37,237	37,000	36,200
TOTAL				
B. 3.—OTHER CHARGES:				
Travelling allowance				
		3,000		3,000
Petty supplies				
		2,000		1,400
Miscellaneous				
		10,500		10,500
		15,874	15,500	14,900
TOTAL				
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY:				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES				
	484	600	300	..
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Fixed grant (to St. Joseph College)				
		15,000		15,000
Building grant				
		1,500		1,500
Building grant to the St. Joseph's College, Bangalore for acquiring a piece of land.				
		10,000		..
		16,000	26,500	16,500
TOTAL				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Grants-in-aid to Secondary schools				
		1,36,900		1,18,900
Boarding grant to Secondary schools				
		26,000		26,000
Building and furniture grant to Secondary schools				
		8,000		8,000
		1,64,702	1,70,900	1,52,900
TOTAL				

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—contd.						
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS:						
C.1.—PAY OF ESTABLISHMENTS:						
5	5	Masters, teachers and servants (at rates varying from Rs. 15 to Rs. 55) .		2,500		2,500
—	—	Leave salary		100		100
5	5	TOTAL .	2,397	2,600	2,600	2,600
C.2.—OTHER CHARGES:						
		Miscellaneous		200		200
		Petty minor works		400		100
		TOTAL .	200	600	500	300
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:						
		Grants-in-aid to Primary Schools		54,000		42,000
		Building and furniture grant to Primary Schools		3,000		3,000
		Boarding grant to Primary schools		12,000		12,000
		Grants-in-aid to local bodies for Primary education—Maintenance of Municipal girls' schools		53,300		49,700
		TOTAL .	1,19,251	1,22,300	1,06,300	1,06,700
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS:						
E.1.—PAY OF ESTABLISHMENTS:						
8	8	Teachers and servants (at rates varying from Rs. 15 to Rs. 250)		8,700		9,200
1	1	Graduate Assistant				
—	—	Creation of the post of one peon to the Director of Physical Education		200		..
—	—	Leave salary		300		300
9	9	TOTAL .	8,644	9,200	9,000	9,500

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—contd.					
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—concl'd.					
E. 2.—OTHER CHARGES:					
			4,000		1,500
			1,300		1,300
			400		300
		TOTAL	6,089	5,900	3,100
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION:					
		One-third share debitable to Coorg Administration	—2,804	—2,800	—3,300
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:					
		Grants-in-aid to Special schools		8,700	8,700
		Stipendiary grants	1,500		1,500
		Building and Furniture grants to Special schools	500		500
		TOTAL	10,463	10,700	10,700
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFICERS:					
1	1	Inspector (500—1,250)		14,600	11,000
1	1	TOTAL	10,605	14,600	16,700
G. 1 (2).—PAY OF ESTABLISHMENTS:					
11	11	Sub-assistant inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 250)		7,600	8,200
—	—	Leave salary		600	600
11	11	TOTAL	8,365	8,200	8,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concl'd.					
G.—GENERAL—concl'd.					
G. 1.—INSPECTION—concl'd.					
G. 1 (3).—OTHER CHARGES :					
			2,300		2,300
			1,700		1,500
		TOTAL	4,000	4,600	3,800
		4,935			
G. 1. (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION :					
Portion of the charges of the inspector and his establishment debitable to the Coorg Administration					
			—7,600	—8,500	—6,300
			—6,206		
G. 2.—SCHOLARSHIPS :					
			3,600		3,600
			6,200		6,200
			1,700		1,700
			700		700
		Deduct—Probable Savings.			—700
		TOTAL	12,200	10,500	11,500
		12,126			
G. 3.—MISCELLANEOUS :					
			4,300	4,500	4,300
		4,964			
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL—HOSPITALS AND DISPENSARIES :					
A. 1.—PAY OF OFFICERS :					
4	4	Assistant Surgeons (at rates varying from Rs. 175 to Rs. 500) + special pay 1 (50)	20,700		
1	1	Additional Assistant Surgeon Pathologist	2,700		24,000
—	—	Special pay to Residency Surgeon (400)	4,800		4,800
—	—	Leave salary	300		300
5	5	TOTAL	28,500	28,800	29,100
		28,512			

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—contd.					
A.—MEDICAL — HOSPITALS AND DISPENSARIES—concl'd.					
A.2.—PAY OF ESTABLISHMENTS:					
98	98	Sub-assistant surgeons, hospital assistants, compounders, nurses, etc. (at rates varying from Rs. 15 to Rs. 350)	73,400		74,000
:	1	Sister of charity in the Bowring and Lady Curzon Hospitals			
—	—	Leave salary	2,200		2,000
—	—	Deduct—Probable savings	—1,000		—1,000
99	99	TOTAL	73,487	74,000	75,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling, house-rent and other allowances			38,000		36,000
TOTAL			39,231	37,000	36,000
A. 4.—WORKS:					
Petty minor works			14,303	14,500	9,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES:					
Cost of Medicines and diet of Patients			82,000		80,000
Bedding and clothing			7,000		7,000
Menial charges			27,700		27,700
Furniture and apparatus			3,000		3,000
Other contingencies			34,000		32,000
TOTAL			1,60,391	1,53,700	1,49,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Zenana Mission Tuberculosis Hospital			10,000		8,000
Maintenance of lepers			3,000		3,000
Grant to St. Martha's Hospital			2,400		2,400
TOTAL			14,438	13,400	13,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY:					
On account of moiety of pay and allowances of municipal Sub-assistant surgeons attached to the hospital			900	900	900

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.
37,	38.				
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—concid.					
B.—MEDICAL—MENTAL HOSPITAL:					
Grants to Mental Hospital and diet of lunatics		13,048	14,000	14,000	14,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS:					
Scholarships to students		5,331	5,400	5,100	3,200
D.—PUBLIC HEALTH ESTABLISHMENT:					
D. 1.—PAY OF ESTABLISHMENTS:					
2	2	Vaccinators (at rates varying from Rs. 25 to Rs. 30)	500		500
—	—	One temporary vaccinator on Rs. 25 p.m	300		300
2	2	TOTAL	903	800	800
D. 2.—OTHER CHARGES:					
House-rent and other allowances		240	200	200	200
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
Grant for public health works.			50,000		50,000
Grants-in-aid to Municipal Commission in connection with the New Water Supply Scheme			85,000		50,000
TOTAL		1,38,943	1,35,000	39,000	1,00,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
Allowance to district and village officers		274	..	..	300
B.—EXCISE:					
B. 1.—PAY OF OFFICERS:					
1	1	Superintendent (325—525)	5,100		6,300
—	—	Leave salary	500		500
1	1	TOTAL	5,100	5,600	6,800

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
B.—EXCISE—<i>conold.</i>					
B. 2.—PAY OF ESTABLISHMENTS:					
12	12	Sub-Inspector, clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 110)		5,700	5,500
—	—	Leave salary		400	400
<u>12</u>	<u>12</u>	TOTAL	<u>5,686</u>	<u>6,100</u>	<u>5,900</u>
B. 3.—OTHER CHARGES:					
		House-rent and other allowances		1,000	1,000
		Miscellaneous		4,500	3,800
		Petty minor works		200	100
		Cost of opium supplied to the Excise Department.		3,500	3,500
		Purchase of Ganja and other drugs		1,100	1,100
DISTILLERIES.					
		Proportion of pay of joint establishment and contingencies		7,000	6,700
		Cost of arrack supplied to the Excise Department		30,000	27,000
		TOTAL	<u>41,218</u>	<u>47,300</u>	<u>43,200</u>
C.—STAMPS:					
NON-JUDICIAL.					
		Charges for sale of stamps —			
		Discount on sale of stamps.		1,100	1,200
		Value of stamps supplied from Central Stamp Stores.		100	100
JUDICIAL.					
		Charges for sale of stamps —			
		Discount on sale of stamps.		600	900
		Discount on copying stamp papers		100	100
		Value of stamps supplied from Central Stamp Stores		100	100
		TOTAL	<u>2,400</u>	<u>2,000</u>	<u>2,400</u>

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.						
D.—REGISTRATION:						
D. 1.—PAY OF ESTABLISHMENTS:						
5	7	Sub-Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		3,000		4,600
—	—	One temporary clerk on Rs. 35—3—80—4—110 and one peon on Rs. 15 p.m.		1,200		..
—	—	Leave salary		400		200
5	7	TOTAL	4,347	4,600	4,600	4,800
D. 2.—OTHER CHARGES:						
		Miscellaneous		100		100
		Petty minor works		300		200
		TOTAL	66	400	400	300
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:						
E. 1.—PAY OF OFFICERS:						
1	1	Collector and District Magistrate (450—2,500)		23,200		24,400
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850)		10,200		10,200
2	2	TOTAL	31,346	33,400	33,400	34,600
E. 2.—PAY OF ESTABLISHMENTS:						
COLLECTOR'S OFFICE.						
20	20	Clerks and servants (at rates varying from Rs. 15 to Rs. 200)		13,500		12,000
—	—	One Superintendent and two clerks (Rs. 62 to Rs. 290)		..		5,700
—	—	Temporary establishment.		400		..
—	—	One clerk at Rs. 80 for 12 months and one clerk at Rs. 59 for 4 months and Rs. 62 for 8 months plus special pay Rs. 10.		5,700		..
TREASURY ESTABLISHMENT.						
—	—	18 Superintendent and clerks at rates varying from Rs. 15 to 350. . . .		..		9,100
—	—	Inferior Establishment . . . .		..		800
—	—	Leave salary		200		200
20	38	TOTAL	19,264	19,800	18,400	27,800

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concd.</i>					
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS—<i>concd.</i>					
E. 3.—OTHER CHARGES :					
Allowances, etc.			200		200
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency			600		600
Contingencies			2,700		2,700
Grants-in-aid, etc.			600		600
Miscellaneous discretionary grants			2,200		2,200
Works			3,500		3,300
TREASURY ESTABLISHMENT.					
Contingencies . . . . .			..		1,100
TOTAL		9,564	9,500	8,200	9,700
E. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT					
		..	..	..	—3,700
F.—ADMINISTRATION OF JUSTICE.					
F. 1.—LAW OFFICERS					
Retaining fee and allowances paid to pleaders.		2,713	2,400	3,200	2,400
F. 2.—JUDICIAL COMMISSIONER :					
F. 2. (1)—PAY OF ESTABLISHMENTS :					
Establishment of the Judicial Commissioner in the Resident's Office		3,693	3,700	3,900	3,700
F. 2. (2)—OTHER CHARGES :					
Travelling allowance			600		600
Office expenses and miscellaneous			300		300
Contribution to the Madras Government on account of the additional judge			3,600		3,600
TOTAL		4,503	4,500	4,500	4,500

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
G.—JAILS AND CONVICT SETTLEMENTS:					
			100		100
			*		
			13,400		16,000
			1,500		1,500
		TOTAL	17,896	18,000	17,600
H.—POLITICAL:					
ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC.					
			1,800		2,400
			19,000		19,500
			5,200		5,000
		TOTAL	25,537	26,000	26,900
I.—AGRICULTURE—VETERINARY CHARGES:					
I. 1.—PAY OF OFFICERS:					
1	1	Veterinary Superintendent (125—300)	3,346	3,500	3,600
I. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerk and servants (at rates from Rs. 15 to Rs. 120)		2,400	2,400
—	—	Leave salary		200	200
4	4	TOTAL	2,321	2,600	2,600
I. 3.—OTHER CHARGES:					
		Contingencies		3,100	3,000
		Works		700	500
		Allowances and Honoraria, etc.		100	100
		TOTAL	4,325	3,900	3,600

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.					
J.—MISCELLANEOUS DEPART- MENTS:					
J. 1.—PAY OF ESTABLISH- MENTS:					
REGISTRAR OF JOINT STOCK COMPANIES.					
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.					
2	2		1,400		1,300
			200		300
2	2	1,237	1,600	1,600	1,600
J. 2.—OTHER CHARGES:					
Electrical Inspector					
Payments to the Madras Government for the inspection of steam boilers					
REGISTRAR OF JOINT STOCK COMPANIES.					
Contingencies					
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT.					
Contingencies					
TOTAL					
		1,465	1,400	1,400	1,400
K.—CIVIL WORKS:					
K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT					
		..	..	38,900	..
K. 2.—DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE- VELOPMENT FUND					
		..	..	—38,900	..
L.—SUPERANNUATION ALLOWAN- CES AND PENSIONS:					
Superannuation and retired allowances					
Compassionate allowances					
Gratuities					
Equated payment of com- muted value of pensions charged to capital					
Donations to Provident Fund.					
TOTAL					
		52,567	51,000	57,000	55,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
M.—STATIONERY AND PRINTING— COST OF PRINTING AND STATIONERY:				
M. 1.—PRINTING WORK DONE FOR CENTRAL DEPARTMENTS AT PROVINCIAL PRESSES				
	1,340	1,000	1,000	1,000
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE				
	..	..	..	3,500
TOTAL	1,340	1,000	1,000	4,500
N.—MISCELLANEOUS:				
Donations for charitable purposes	12,192	12,000	12,000	12,600

RECEIPTS.

LAND REVENUE	1,202	..	1,000	..
PROVINCIAL EXCISE	9,57,726	9,67,000	8,87,000	9,46,000
STAMPS	1,59,751	1,60,000	1,70,000	1,70,000
REGISTRATION	16,364	16,000	16,000	16,000
ADMINISTRATION OF				
JUSTICE	4,849	5,000	5,000	5,000
POLICE	39,046	38,800	38,000	39,000
EDUCATION	5,650	5,000	6,000	6,000
MEDICAL	43,643	43,400	42,000	43,000
VETERINARY	3,655	3,400	3,000	3,000
MISCELLANEOUS DEPARTMENTS	2,463	3,000	2,000	2,000
RECEIPTS IN AID OF SUPERANNUATION	1,153	1,400	1,000	1,000
MISCELLANEOUS	-2,79,939	-2,94,000	-2,31,000	-1,79,000
TOTAL	9,55,563	9,48,000	9,40,000	10,52,000