

**APPENDIX I**  
**TO**  
**DEMANDS FOR GRANTS**

**For 1937-38**

**Containing details of wholly non-voted  
heads, the details of which do not appear  
in the main volume.**



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Statement showing the detailed distribution of the Appropriation  
relating to Staff, Household and Allowances of the  
Governor General.

**STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.**

*Non-voted : Fifteen Lakhs and Fifty-four Thousand Rupees.*

**II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the HOME DEPARTMENT.**

	Actuals, 1935-36.	Budget Estimate, 1936-37	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,48,710	2,57,500	2,57,500	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON-TRACT ALLOWANCE	1,41,734	1,41,800	1,41,800	1,44,300
D.—STATE CONVEYANCES AND MOTORS	37,050	43,000	43,000	43,000
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	52,059	49,400	50,200	51,500
E. 2.—PAY OF ESTABLISH-MENTS	60,898	64,300	62,500	64,000
E. 3.—ALLOWANCES, HONO-RARIA, ETC.	14,327	12,700	14,000	14,200
E. 4.—SECRET SERVICE EXPENDITURE	54,917	55,000	55,000	55,000
E. 5.—PRESENTS AND CHARI-TIES	10,000	10,000	..	..
E. 6.—PURCHASE AND RE-PAIR OF INSIGNIA OF INDIA ORDER	21,287	12,500	12,500	12,500
E. 7.—POSTAGE AND TELE-GRAMS	53,077	55,000	55,000	55,000
E. 8.—OTHER CONTINGEN-CIES	9,679	11,500	11,000	11,000
E. 9.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC.	686	600	600	600
<b>TOTAL FOR PRIVATE SECRETARY .</b>	<b>2,76,930</b>	<b>2,71,000</b>	<b>2,60,800</b>	<b>2,63,800</b>
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	69,520	71,300	68,200	71,900
F. 2.—PAY OF ESTABLISH-MENTS	86,477	91,000	88,000	92,000
F. 3.—ALLOWANCES, HONO-RARIA, ETC.	21,387	23,700	23,700	23,700
F. 4.—PRESENTS AND CHA-RITIES	..	..	10,000	10,000
F. 5.—MAINTENANCE OF GARDENS	77,327	77,400	77,400	77,400
F. 6.—POSTAGE AND TELE-GRAMS	7,392	6,000	6,000	6,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>F.—MILITARY SECRETARY—concl'd.</b>				
<b>F. 7.—OTHER CONTINGEN-   CIES</b>	37,611	58,200	58,600	40,200
<b>F. 8.—GRANTS-IN-AID, CON-   TRIBUTIONS, ETC.</b>	600	1,200	1,300	1,200
<b>TOTAL FOR MILITARY SECRETARY</b>	<b>3,00,314</b>	<b>3,28,800</b>	<b>3,33,200</b>	<b>3,22,400</b>
<b>G.—TOUR EXPENSES:</b>				
<b>G. 1.—SPECIAL TRAINS AND   STEAMERS AND HAUL-   AGE OF SALOON CAR-   RIAGES</b>	2,67,400	3,25,900	3,25,700	3,25,700
<b>G. 2.—OTHER CHARGES</b>	1,40,520	1,45,000	1,45,000	1,45,000
<b>TOTAL FOR TOUR EXPENSES</b>	<b>4,07,920</b>	<b>4,70,900</b>	<b>4,70,700</b>	<b>4,70,700</b>
<b>H.—CHARGES IN ENGLAND :</b>				
<b>H. 1.—SECRETARY OF STATE</b>	68,000	7,000	25,000	8,000
<b>H. 2.—HIGH COMMISSIONER   FOR INDIA :</b>				
<b>H. 2 (1).—STORES FOR INDIA</b>	20,040	42,000	41,000	..
<b>H. 2 (2).—LEAVE SALARY     AND STERLING OVER-     SEAS PAY</b>	16,426	8,000	26,000	11,000
<b>H. 2 (3).—MISCELLANEOUS</b>	..	..	1,000	..
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA</b>	<b>36,466</b>	<b>50,000</b>	<b>68,000</b>	<b>11,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND</b>	<b>1,04,466</b>	<b>57,000</b>	<b>93,000</b>	<b>19,000</b>
<b>L.—LOSS OR GAIN BY EXCHANGE</b>	-541	..	-1,000	..
<b>TOTAL</b>	<b>15,56,583</b>	<b>16,10,000</b>	<b>16,39,000</b>	<b>15,54,000</b>
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—SALARY OF THE GOVERNOR   GENERAL :</b>	2,48,710	2,57,500	2,57,500	2,50,800
<b>B.—SUMPTUARY ALLOWANCE OF   THE GOVERNOR GENERAL :</b>	40,000	40,000	40,000	40,000
<b>C.—EXPENDITURE FROM CON-   TRACT ALLOWANCE :</b>	1,41,734	1,41,800	1,41,800	1,44,300
<b>D.—STATE CONVEYANCES AND   MOTORS :</b>	37,050	43,000	43,000	43,000
<b>E.—PRIVATE SECRETARY :</b>				
<b>E. 1.—PAY OF OFFICERS :</b>				
<b>NUMBERS.</b>				
1936. 1937.				
37. 38.				
1 1 Private Secretary (2,500)		30,000		30,000
1 1 Assistant Private Secretary (500—2,250)		10,600		11,600
1 1 Registrar (750—900).		8,800		9,900
<b>TOTAL</b>	<b>52,059</b>	<b>49,400</b>	<b>50,200</b>	<b>51,500</b>

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.		Rs.	Rs.	Rs.	Rs.
<b>E.—PRIVATE SECRETARY—concl'd.</b>						
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>						
14	17	Stenographer, cashier, and assistants (at rates varying from Rs. 60 to Rs. 800) + special pay . . . . .		54,500		54,600
28	30	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .		6,600		7,200
—	—	Temporary establishment . . . . .		1,600		600
—	—	Leave salary . . . . .		1,600		1,600
42	47	<b>TOTAL</b> . . . . .	60,898	64,300	62,500	64,000
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		3,500		4,000
		Hill-journey allowance . . . . .		9,200		10,200
		<b>TOTAL</b> . . . . .	14,327	12,700	14,000	14,200
<b>E. 4.—SECRET SERVICE EXPENDITURE:</b>						
			54,917	55,000	55,000	55,000
<b>E. 5.—PRESENTS AND CHARITIES:</b>						
			10,000	10,000	..	..
<b>E. 6.—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER:</b>						
			21,287	12,500	12,500	12,500
<b>E. 7.—POSTAGE AND TELEGRAMS:</b>						
			53,077	55,000	55,000	55,000
<b>E. 8.—OTHER CONTINGENCIES:</b>						
			9,679	11,500	11,000	11,000
<b>E. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	686	600	600	600
<b>F.—MILITARY SECRETARY:</b>						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	1	Comptroller, Viceregal Household (1,500—1,700) . . . . .		18,000		18,500
1	1	Surgeon (1,750) . . . . .		21,000		21,000
1	1	Superintendent Viceregal Gardens (670—750) . . . . .		7,900		8,000
1	1	Assistant Surgeon (600) + special pay (150) . . . . .		9,000		9,000
1	1	Personal Assistant (900—1,000) . . . . .		12,000		12,000
—	—	Leave salary . . . . .		3,400		3,400
5	5	<b>TOTAL</b> . . . . .	69,520	71,300	68,200	71,900

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.				
		Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
20	20	Superintendent, treasurer, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600) + special pay . . . . .	62,000		63,000
40	40	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .	9,200		9,300
26	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450) . . . . .	12,100		12,100
8	8	Garden establishment, Delhi, Simla and Calcutta (at rates varying from Rs. 15 to Rs. 180) . . . . .	4,500		4,500
		Leave salary . . . . .	3,200		3,100
94	94	<b>TOTAL</b> . . . . .	<b>86,477</b>	<b>91,000</b>	<b>88,000</b>
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .	7,400		7,400
		Hill-journey allowance . . . . .	14,500		14,500
		House-rent and other allowances . . . . .	1,800		1,800
		<b>TOTAL</b> . . . . .	<b>21,387</b>	<b>23,700</b>	<b>23,700</b>
<b>F. 4.—PRESENTS AND CHARITIES:</b>					
				10,000	10,000
<b>F. 5.—MAINTENANCE OF GARDENS:</b>					
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Calcutta . . . . .	77,327	77,400	77,400
<b>F. 6.—POSTAGE AND TELEGRAMS:</b>					
			7,392	6,000	6,000
<b>F. 7.—OTHER CONTINGENCIES:</b>					
		Customs duty on imported stores . . . . .	27,500		8,000
		Purchase of glass, crockery and linen . . . . .	16,000		16,000
		Contingencies of the office of the Military Secretary and Comptroller's office including Indian newspaper and telephone . . . . .	9,000		9,500
		Dispensary contingencies . . . . .	5,700		6,700
		<b>TOTAL</b> . . . . .	<b>58,611</b>	<b>58,600</b>	<b>40,200</b>

STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL

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	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38 Rs.
<b>F.—MILITARY SECRETARY—concl'd.</b>				
<b>F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	1,200	1,300	1,200
<b>G.—TOUR EXPENSES :</b>				
<b>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :</b>				
Maintenance and stabling of special trains . . . . .		45,900		45,700
Other charges . . . . .		5,000		5,000
Haulage charges of special trains . . . . .		2,00,000		2,00,000
Maintenance and upkeep of His Excellency the Viceroy's aeroplane . . . . .		75,000		75,000
<b>TOTAL</b> . . . . .	<b>2,67,400</b>	<b>3,25,900</b>	<b>3,25,700</b>	<b>3,25,700</b>
<b>G. 2 —OTHER CHARGES :</b>				
Temporary camp Post and Telegraph offices in connection with H. E. the Viceroy's tours . . . . .		16,000		16,000
Maintenance and repairs of camp equipment, etc. . . . .		10,700		10,700
Railway freight and carriage of tents, heavy goods, stables, horses, etc. . . . .		26,000		26,000
Cart and cooly hire on tour . . . . .		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses . . . . .		6,000		6,000
Saddle, horses and carriages on tour . . . . .		9,300		9,300
Reserved accommodation for members of His Excellency's family . . . . .		3,000		3,000
Payments and presents for services rendered on tour . . . . .		24,000		24,000
Railway fares and carriage of household on tour . . . . .		15,000		15,000
Railway fares and carriage of household while in transit during transfer between Government houses . . . . .		11,000		11,000
<b>TOTAL</b> . . . . .	<b>1,40,520</b>	<b>1,45,000</b>	<b>1,45,000</b>	<b>1,45,000</b>
<b>H.—CHARGES IN ENGLAND :</b>				
<b>H. 1.—SECRETARY OF STATE :</b>				
Leave salary . . . . .	68,000	7,000	25,000	8,000
<b>H. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
<b>H. 2 (1).—STORES FOR INDIA :</b>	20,040	42,000	41,000	..
<b>H. 2 (2).—LEAVE SALARY AND STERLING OVERSEAS PAY :</b>	16,426	8,000	26,000	11,000
<b>H. 2 (3).—MISCELLANEOUS :</b>	..	..	1,000	..
<b>I.—LOSS OR GAIN BY EXCHANGE :</b>	—541	..	—1,000	..

**Statement showing the detailed distribution of the Appropriation  
relating to Public Service Commission.**

**PUBLIC SERVICE COMMISSION.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.**

*Non-voted : Four Lakhs and Ninty-five Thousand Rupees.*

**II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the PUBLIC SERVICE COMMISSION.**

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936 37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . . . .	2,03,740	2,20,200	2,12,600	2,24,300
B.—PAY OF ESTABLISHMENTS . . . . .	48,895	60,700	50,000	58,300
C.—ALLOWANCES, HONORARIA, ETC. . . . .	20,935	25,200	24,000	25,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	1,825	1,900	1,800	1,800
E.—CONTINGENCIES . . . . .	1,10,598	1,02,000	1,11,600	1,17,700
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE	42,400	46,000	46,000	43,000
F. 2.—HIGH COMMISSIONER FOR INDIA . . . . .	24,213	24,000	14,000	24,000
TOTAL FOR CHARGES IN ENGLAND . . . . .	66,613	70,000	60,000	67,000
G.—LOSS OR GAIN BY EXCHANGE . . . . .	—345	..	..	..
TOTAL . . . . .	4,52,261	4,80,000	4,60,000	4,95,000

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

		NUMBERS.					
		1936-	1937.				
		37.	38.				
1	1	Chairman (4,000) . . . . .		48,000		48,000	
3	3	Members (3,500) . . . . .		1,26,000		1,26,000	
1	1	Secretary (1,250—1,500) + special pay (400) . . . . .		19,800		22,800	
—	—	Officer on Special Duty . . . . .		2,500		..	
1	1	Assistant Secretary and Supervisor of Ex- aminations (750—25—900)		8,300		9,200	
1	1	Superintendent (500—700) . . . . .		7,100		7,500	
—	—	Leave salary . . . . .		8,500		10,800	
7	7	TOTAL . . . . .		2,03,740	2,20,200	2,12,800	2,24,300



NUMBERS.			Actuals,	Budget	Revised	Budget
1936-37.	1937-38.		1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
			Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
33	32	Superintendent, assistants, clerks, etc. (at rates varying from Rs. 6) to Rs. 600)		54,300		52,200
30	30	Record sorters, daffries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,900		6,700
—	—	One cycle peon and two chowkidars.		..		400
—	—	Temporary establishment		100		..
—	—	Leave salary . . .		3,400		2,400
—	—	Probable savings . . .		—3,000		—3,400
63	62	<b>TOTAL</b> .	48,895	60,700	50,000	58,300
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		200		200
		Cost of passages granted to Officers of the Non-Superior Civil Services . . .		1,000		1,000
		Travelling allowance . . . . .		10,200		10,400
		Hill-journey allowance . . . . .		5,700		6,200
		House-rent and other allowances . . . . .		8,100		8,100
		<b>TOTAL</b> .	20,935	25,200	24,000	25,900
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Governments, Department, etc.	1,825	1,900	1,800	1,800
<b>E.—CONTINGENCIES :</b>						
		Charges in connection with examinations . . . . .		80,000		95,700
		Service postage and telegram charges . . . . .		10,000		10,000
		Hill-journey charges . . . . .		1,300		1,900
		Other contingent charges . . . . .		10,700		10,100
		<b>TOTAL</b> .	1,10,598	1,02,000	1,11,600	1,17,700
<b>F.—CHARGES IN ENGLAND :</b>						
<b>F. 1.—SECRETARY OF STATE :</b>						
		I. C. S. recruitment charges	42,400	46,000	46,000	43,000
<b>F. 2.—HIGH COMMISSIONER FOR INDIA :</b>						
		Leave salary, deputation and sterling overseas pay	24,213	24,000	14,600	24,000
<b>G.—LOSS OR GAIN BY EXCHANGE :</b>						
			—345	..	..	..

Statement showing the detailed distribution of the Appropriation  
under Ecclesiastical for 1937-38.

**ECCLESIASTICAL.**

**I.—ESTIMATE** of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with ECCLESIASTICAL.

*Non-voted : Twenty-seven Lakhs and Eighty-two thousand Rupees.*

**II.A. SUB-HEADS** under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>				
A 1.—STIPENDS OF BISHOPS	96,548	1,09,800	94,200	1,03,300
A 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,00,625	96,800	92,000	94,400
A 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	92,758	95,200	1,06,000	1,06,500
A 4.—PAY OF CHAPLAINS, ETC.—BENGAL	72,171	86,400	73,800	75,700
A 5.—PAY OF CHAPLAINS, ETC.—UNITED PRO- VINCES.	1,86,372	1,90,200	1,87,100	1,87,200
A 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,73,941	1,82,900	1,82,900	1,94,100
A 7.—PAY OF CHAPLAINS, ETC.—BIHAR	9,894	14,600	14,300	15,200
A 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PRO- VINCES	42,167	40,100	42,000	41,100
A 9.—PAY OF CHAPLAINS, ETC.—SIND	34,079	17,900	37,000	32,600
A 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,60,572	1,64,100	1,52,500	1,66,400
A 11.—PAY OF ESTABLISH- MENTS	44,952	45,900	39,400	40,400
A 12.—ALLOWANCES, HONO- RARIA, ETC.	1,89,650	1,87,000	1,94,200	1,80,200
A 13.—CONTINGENCIES	83,634	66,600	65,500	66,400
A 14.—GRANTS-IN-AID:				
A 14 (1).—IN LIEU OF CHAP- LAINS REDUCED	1,70,400	1,70,400	1,70,400	1,54,800
A 14 (2).—IN LIEU OF AL- LOWANCE TO CLER- GYMEN OF THE AD- DITIONAL CLERGY SOCIETY	1,72,881	1,72,900	1,72,900	1,43,900
A 14 (3).—OTHER GRANTS- IN-AID	11,337	10,200	16,900	16,300
A 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,06,528	1,05,600	1,07,000	86,100
<b>TOTAL FOR GRANTS-IN-AID</b>	<b>4,61,146</b>	<b>4,59,100</b>	<b>4,67,200</b>	<b>4,01,100</b>
<b>TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF ENGLAND</b>	<b>17,28,509</b>	<b>17,53,600</b>	<b>17,48,100</b>	<b>17,04,600</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budge Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>				
B. 1.—PAY OF CHAPLAINS, ETC.	75,306	77,700	85,500	97,800
B. 2.—PAY OF ESTABLISHMENTS.	11,025	11,300	11,300	11,200
B. 3.—OTHER CHARGES	34,207	38,500	35,900	34,300
B. 4.—GRANTS-IN-AID	1,200	1,200	4,400	7,200
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE DEPARTMENT	—883	—900	—900	—900
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND</b>	<b>1,20,855</b>	<b>1,27,800</b>	<b>1,36,200</b>	<b>1,49,600</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME.</b>				
C. 1.—PAY OF CHAPLAINS	1,690	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES	32,001	32,300	31,900	37,20
C. 4.—DEDUCT—RECOVERIES	—1,200	—1,200	—1,200	—1,200
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>	<b>32,616</b>	<b>33,000</b>	<b>32,600</b>	<b>37,900</b>
<b>D.—CEMETERY ESTABLISHMENT:</b>				
D. 1.—GRANTS-IN-AID	3,230	3,300	3,300	3,400
D. 2.—PAY OF ESTABLISHMENTS	54,332	54,800	54,600	55,400
D. 3.—OTHER CHARGES	56,584	57,900	57,400	58,000
<b>TOTAL FOR CEMETERY ESTABLISHMENT</b>	<b>1,14,146</b>	<b>1,16,000</b>	<b>1,15,300</b>	<b>1,16,800</b>
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>				
E. 1.—GRANTS-IN-AID	300	300	8,400	300
E. 2.—OTHER CHARGES	17,635	21,800	17,500	..
<b>TOTAL FOR MISCELLANEOUS ECCLESIASTICAL CHARGES</b>	<b>17,935</b>	<b>22,100</b>	<b>25,900</b>	<b>300</b>
<b>F.—WORKS</b>	<b>67,473</b>	<b>60,500</b>	<b>61,900</b>	<b>61,800</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>G.—CHARGES IN ENGLAND :</b>				
<b>G. 1.—SECRETARY OF STATE FOR INDIA :</b>				
G. 1. (1).—MISCELLANEOUS	533	1,000	1,000	1,000
<b>G. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
G. 2. (1).—LEAVE AND DEPUTATION SALARIES	3,29,787	3,74,000	3,27,000	3,10,000
G. 2. (2).—STERLING OVER- SEAS PAY	4,16,128	4,20,000	4,21,000	4,60,000
G. 2. (3).—MISCELLANEOUS	8,000	..	..	..
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA</b>	<b>7,53,915</b>	<b>7,94,000</b>	<b>7,48,000</b>	<b>7,10,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND</b>	<b>7,54,448</b>	<b>7,95,000</b>	<b>7,49,000</b>	<b>7,11,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE.</b>				
	—3,907	..	—4,000	..
<b>TOTAL</b>	<b>28,32,075</b>	<b>29,11,000</b>	<b>28,65,000</b>	<b>27,82,000</b>

**II-B. CIRCLES of Account in which this Appropriation will be accounted for :—**

INDIA	1,01,539	1,10,000	96,000	1,09,000
BALUCHISTAN	34,265	32,000	32,000	32,000
MADRAS	2,13,689	2,18,000	2,16,000	2,09,000
BOMBAY	2,35,009	2,37,000	2,48,000	2,38,000
BENGAL	6,60,229	6,82,000	6,68,000	6,19,000
UNITED PROVINCES	2,95,638	3,06,000	2,98,000	2,98,000
PUNJAB	2,81,984	2,81,000	2,82,000	2,89,000
BIHAR	21,448	26,000	34,000	31,000
CENTRAL PROVINCES	73,724	77,000	79,000	78,000
ASSAM	14,854	14,000	14,000	14,000
N. W. F. P.	88,312	89,000	89,000	96,000
ORISSA	1,801	2,000	2,000	2,000
SIND	53,754	42,000	62,000	56,000
COORG	288	..	..	..
<b>CHARGES IN ENGLAND</b>	<b>7,54,448</b>	<b>7,95,000</b>	<b>7,49,000</b>	<b>7,11,000</b>
<b>LOSS OR GAIN BY EXCHANGE</b>	<b>—3,907</b>	<b>..</b>	<b>—4,000</b>	<b>..</b>
<b>TOTAL.</b>	<b>28,32,075</b>	<b>29,11,000</b>	<b>28,65,000</b>	<b>27,82,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
<b>III.—DETAILS of the foregoing:—</b>						
<b>INDIA.</b>						
<b>DELHI.</b>						
<b>A—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:</b>						
2	2	Chaplains (550—1,050), .	15,443	15,500	11,600	14,900
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks . . . . .	480	500	500	500
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowances . . . . .	777	700	700	700
<b>A. 13.—CONTINGENCIES:</b>						
		Lighting charges . . . . .		300		200
		Menial charges . . . . .		1,200		500
		Office expenses and miscellaneous . . . . .		1,000		1,900
		Telephone charges . . . . .		200		200
		<b>TOTAL . . . . .</b>	<b>2,507</b>	<b>2,700</b>	<b>2,600</b>	<b>2,800</b>
<b>A. 14.—GRANTS-IN-AID:</b>						
<b>A. 14 (3).—OTHER GRANTS-IN-AID:</b>						
		Grant-in-aid towards the maintenance of the grounds of the Church of Redemption . . . . .	..	..	300	300
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B. 1.—PAY OF CHAPLAINS, ETC.:</b>						
—	—	Chaplain . . . . .	..	..	3,300	..
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:</b>						
<b>C.1.—PAY OF CHAPLAINS:</b>						
1	1	Chaplain (100—200) . . . . .	1,690	1,700	1,700	1,700
<b>C. 2.—GRANTS-IN-AID:</b>						
		Grants to the Church of Rome . . . . .	125	200	200	200
<b>C. 4 —DEDUCT—RECOVERIES:</b>						
		Amount recovered from other Governments Departments, etc . . . . .	—1,200	—1,200	—1,200	—1,200

Numbers.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 3.—OTHER CHARGES:</b>						
		Menial charges and pay of caretakers . . . . .	2,562	2,400	2,400	2,400
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>						
<b>E. 2.—OTHER CHARGES:</b>						
		Miscellaneous . . . . .	52	..	400	..
<b>TOTAL FOR DELHI . . . . .</b>		<b>22,436</b>	<b>22,830</b>	<b>22,500</b>	<b>22,300</b>	
<b>AJMER-MERWARA.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:</b>						
1	1	Chaplain (550—1,050) . . . . .	8,745	9,000	8,700	8,700
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
1	1	Clerk . . . . .		300		300
3	3	Servants . . . . .		500		500
4	4	<b>TOTAL . . . . .</b>	<b>804</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowances . . . . .	2,416	1,900	1,900	1,900
<b>A. 13.—CONTINGENCIES:</b>						
		Postage and telegram charges . . . . .		100		100
		Lighting charges . . . . .		200		200
		Menial charges . . . . .		200		200
<b>TOTAL . . . . .</b>		<b>486</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Servant . . . . .	166	200	200	200

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:

C. 3.—OTHER CHARGES:  
Allowance to Chaplain . . .

420	400	400	400
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D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENT:

6	6	Caretakers . . .	1,008	1,000	1,000	1,000
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TOTAL FOR AJMER-MERWARA			14,045	13,800	13,500	13,500
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RAJPUTANA.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 11.—PAY OF ESTABLISHMENTS:

1	1	Servant . . . . .	188	200	200	200
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A. 13.—CONTINGENCIES:

		Menial charges . . . . .		400		400
		Lighting charges . . . . .		100		100

TOTAL . . . . .			514	500	500	500
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D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENTS:

1	1	Caretaker . . . . .	192	200	200	200
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D. 3.—OTHER CHARGES:

		Menial charges . . . . .	573	500	600	600
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E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:

E. 2.—OTHER CHARGES:

		Allowance for ecclesiastical returns of Roman Catholic Church . . . . .	600	600		
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TOTAL FOR RAJPUTANA . . . . .			2,067	2,600	1,500	1,500
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NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.					
		Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>CENTRAL INDIA.</b>						
<b>[INDORE]</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:</b>						
1	1	Chaplain (550—1,050) .	7,843	9,300	9,300	9,300
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<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
1	1	Clerk . . . . .	137	400	400	400
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<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
Cost of passages granted under the Superior Civil Services Rules, 1924 .				1,500		1,500
Travelling allowance .				600		600
House rent and other allowances . . . . .				600		600
<b>TOTAL .</b>			<b>1,194</b>	<b>2,700</b>	<b>1,600</b>	<b>2,700</b>
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<b>A. 13.—CONTINGENCIES:</b>						
Lighting charges . . . . .				600		600
Office expenses and miscellaneous . . . . .				200		200
Menial charges . . . . .				1,100		1,100
<b>TOTAL .</b>			<b>1,988</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
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<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
Servant . . . . .			192	..	200	..
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<b>B. 3.—OTHER CHARGES:</b>						
Lighting charges, etc. . . . .				200		200
Menial charges . . . . .				200		200
<b>TOTAL .</b>			<b>180</b>	<b>400</b>	<b>300</b>	<b>400</b>
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NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
CENTRAL INDIA—contd.					
<b>D.—CEMETERY ESTABLISHMENT :-</b>					
<b>D. 3.—OTHER CHARGES :</b>					
			Office expenses and miscel-		
			laneous . . . . .	100	100
			Menial charges . . . . .	1,400	1,400
			<b>TOTAL</b>	<b>1,523</b>	<b>1,500</b>
				<b>1,500</b>	<b>1,500</b>
[Nowgong.]					
<b>A.—ECCLESIASTICAL ESTABLISH-</b>					
<b>MENTS—CHURCH OF ENGLAND :</b>					
<b>A. 11.—PAY OF ESTABLISH-</b>					
<b>MENTS :</b>					
			Servants . . . . .	223	..
				..	..
			<b>A. 13.—CONTINGENCIES :</b>		
			Menial charges . . . . .	97	300
					300
					300
<b>D.—CEMETERY ESTABLISHMENT :</b>					
<b>D. 3.—OTHER CHARG-</b>					
<b>ES :</b>					
			Menial charges . . . . .	202	200
					200
			<b>TOTAL FOR CENTRAL INDIA</b>	<b>13,579</b>	<b>16,700</b>
				<b>16,700</b>	<b>16,700</b>
HYDERABAD.					
<b>A.—ECCLESIASTICAL ESTABLISH-</b>					
<b>MENTS—CHURCH OF ENG-</b>					
<b>LAND :</b>					
<b>A. 10.—PAY OF CHAPLAINS,</b>					
<b>ETC.—ELSEWHERE :</b>					
3	3		Chaplains (550—1,050) . . . . .	26,912	29,100
					21,700
					22,800
<b>A. 11.—PAY OF ESTABLISH-</b>					
<b>MENTS :</b>					
1	1		Servant . . . . .	144	200
					200
			<b>A. 12.—ALLOWANCES, HO-</b>		
<b>NORARIA, ETC. :</b>					
Cost of passages granted					
under the Superior Civil					
Services Rules, 1924 . . . . .					
				2,000	2,000
			Travelling allowance . . . . .	500	500
			Vestry allowance . . . . .	800	..
			House-rent and other allow-		
			ances . . . . .	1,600	1,500
			<b>TOTAL</b>	<b>5,934</b>	<b>4,900</b>
				<b>4,900</b>	<b>4,000</b>
			<b>A. 13.—CONTINGENCIES :</b>		
			Service postage and tele-		
			gram charges . . . . .	100	100
			Lighting charges . . . . .	700	700
			Menial charges . . . . .	1,300	1,300
			Office expenses and mis-		
			cellaneous . . . . .	600	1,700
			<b>TOTAL</b>	<b>3,107</b>	<b>3,800</b>
				<b>2,700</b>	<b>3,000</b>
				<b>3,000</b>	<b>3,800</b>

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
		<b>INDIA—concl'd.</b>				
		<b>HYDERABAD—concl'd.</b>				
		<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>				
		<b>B. 1.—PAY OF CHAPLAINS, ETC.:</b>				
1	1	Chaplain (550—1,050) . . . . .	2,528	7,200	3,600	12,600
		<b>B. 3.—OTHER CHARGES:</b>				
		House-rent and other allow- ances . . . . .		500		300
		Vestry allowance . . . . .		200		
		Travelling allowance . . . . .		300		400
		Lighting charges . . . . .		100		100
		Menial charges . . . . .		400		400
		Office expenses and miscel- laneous . . . . .		100		300
		<b>TOTAL . . . . .</b>	<b>1,629</b>	<b>1,600</b>	<b>1,300</b>	<b>1,500</b>
		<b>D.—CEMETERY ESTABLISHMENT:</b>				
		<b>D. 3.—OTHER CHARGES:</b>				
		Office expenses and mis- cellaneous . . . . .		600		600
		Menial charges . . . . .		3,400		3,400
		<b>TOTAL . . . . .</b>	<b>3,977</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
		<b>TOTAL FOR HYDERABAD . . . . .</b>	<b>44,231</b>	<b>49,700</b>	<b>37,800</b>	<b>48,900</b>
		<b>INDIA GENERAL.</b>				
		<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>				
		<b>B. 3.—OTHER CHARGES:</b>				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	4,194	4,000	4,000	5,000
		<b>GWALIOR.</b>				
		<b>D.—CEMETERY ESTABLISHMENT:</b>				
		<b>D. 3.—OTHER CHARGES:</b>				
		Menial charges, etc. . . . .	828	800	800	900
		<b>NEPAL.</b>				
		<b>D.—CEMETERY ESTABLISHMENT:</b>				
		<b>D. 3.—OTHER CHARGES:</b>				
		Miscellaneous . . . . .	60	100	100	100
		<b>YATUNG.</b>				
		<b>D.—CEMETERY ESTABLISHMENT:</b>				
		<b>D. 3.—OTHER CHARGES:</b>				
		Care and repair of ceme- teries . . . . .	9	100	100	100
		<b>TOTAL FOR INDIA: . . . . .</b>	<b>1,01,539</b>	<b>1,10,600</b>	<b>96,000</b>	<b>1,09,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.

BALUCHISTAN.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
2	2	Chaplains (550—1,050)	18,301	19,100	19,100	19,800

A. 11.—PAY OF ESTABLISHMENTS:						
3	3	Servants (18—20)	680	700	700	700

A. 12.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924				300
		Travelling allowance		3,200		2,400
		House-rent and other allowances		1,800		1,800
		TOTAL	8,913	5,000	5,000	4,500

A. 13.—CONTINGENCIES:						
		Office expenses and miscellaneous	1,939	2,500	2,500	2,500

B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:

B. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks and servants.	217	200	200	200

D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENTS:						
16	16	Caretakers (20—23)		3,900		3,700
—	—	Leave salary		100		100
16	16	TOTAL	3,830	4,000	4,100	3,800

D. 3.—OTHER CHARGES:						
		House-rent and other allowances		200		200
		Miscellaneous		300		300
		TOTAL	485	500	400	500

TOTAL FOR BALUCHISTAN			34,265	32,600	32,000	32,000
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NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.		1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
<b>MADRAS.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>MADRAS.</b>						
<b>A. 1.—STIPENDS OF BISHOPS:</b>						
1	1	Lord Bishop (2,133-5-4)	25,493	25,600	25,600	19,100
<b>A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS:</b>						
11	11	Chaplains (at rates varying from Rs. 600 to Rs. 1,050)	1,00,625	96,800	92,000	94,400
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
9	9	Clerks . . . . .	1,366	1,400	1,400	1,400
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Visitation allowance . . . . .		6,500		6,000
		Travelling allowance . . . . .		5,200		4,600
		House rent and other allowances . . . . .		2,500		2,500
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		2,300		7,000
		<b>TOTAL . . . . .</b>	<b>13,230</b>	<b>16,500</b>	<b>21,700</b>	<b>20,100</b>
<b>A. 13.—CONTINGENCIES:</b>						
		Church furniture, altar cloth, etc. . . . .		200		100
		Rents, rates and taxes . . . . .		400		400
		Pay of menials . . . . .		8,500		8,500
		Other contingencies . . . . .		2,700		1,800
		<b>TOTAL . . . . .</b>	<b>10,572</b>	<b>11,800</b>	<b>10,700</b>	<b>10,800</b>

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—*concl.*A. 14.—GRANTS-IN-AID:  
A. 14 (3).—OTHER GRANTS-  
IN-AID:

Assignment towards the maintenance of St. George's Cathedral		4,800		4,800
Grant-in-aid to Christ's Church		2,400		2,400
<b>TOTAL</b>	<b>7,508</b>	<b>7,200</b>	<b>7,800</b>	<b>7,200</b>

<b>TOTAL FOR MADRAS (EXCLUDING MYSORE RESIDENCY)</b>	<b>1,58,794</b>	<b>1,59,300</b>	<b>1,59,200</b>	<b>1,53,000</b>
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## MYSORE RESIDENCY.

## A. 13.—CONTINGENCIES:

Pay of menials		200		200
Petty construction and repairs		200		200
<b>TOTAL</b>	<b>604</b>	<b>400</b>	<b>300</b>	<b>400</b>

<b>TOTAL FOR MYSORE</b>	<b>604</b>	<b>400</b>	<b>300</b>	<b>400</b>
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## B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:

B. 1.—PAY OF CHAPLAINS,  
ETC.:

2	2	Chaplains (600-1,050) and special pay I (150)	22,260	21,600	22,100	26,300
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## B. 2.—PAY OF ESTABLISHMENTS:

3	3	Clerks and servant	1,024	1,100	1,000	1,100
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## B. 3.—OTHER CHARGES:

Travelling allowance		2,400		2,400
House-rent and other allowances		900		900
Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		1,600
Contingencies		900		700
<b>TOTAL</b>	<b>4,108</b>	<b>7,200</b>	<b>5,700</b>	<b>5,600</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
<b>MADRAS—concl'd.</b>						
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND—concl'd.</b>						
<b>B. 4.—GRANTS-IN-AID:</b>						
		Grant for maintenance of St. Andrew's Church .	1,200	1,200	1,200	1,200
<b>TOTAL FOR CHURCH OF SCOTLAND.</b>		28,592	31,100	30,000	34,200	
<b>D.—CEMETERY ESTABLISHMENT:</b>						
MADRAS.						
<b>D. 1.—GRANTS-IN-AID .</b>						
			72	100	100	100
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Superintendent (55—70) .	753	800	800	800
<b>D. 3.—OTHER CHARGES:</b>						
		Pay of menials and other Contingencies . . . . .		13,700		13,800
		Presidency Allowance of Superintendent, Kilpauk cemetery . . . . .		100		100
		<b>TOTAL .</b>	13,831	13,800	13,900	13,900
<b>TOTAL FOR CEMETERY ESTABLISHMENT .</b>		14,656	14,700	14,800	14,800	
MYSORE RESIDENCY.						
<b>D.—CEMETERY ESTABLISHMENTS:</b>						
<b>D. 3.—OTHER CHARGES:</b>						
		Pay of menials and other contingencies . . . . .	3,452	3,600	3,400	3,500
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>						
MADRAS.						
<b>E. 2.—OTHER CHARGES .</b>		5,925	6,000	6,000	..	
MYSORE RESIDENCY.						
<b>E. 1.—GRANTS-IN-AID .</b>		300	300	300	300	
<b>F.—WORKS:</b>						
		Maintenance of cemeteries and isolated graves in the Mysore State . . . . .	1,366	2,600	2,000	2,800
<b>TOTAL FOR MADRAS .</b>		2,13,689	2,18,000	2,18,000	2,09,000	

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937.		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :</b>						
<b>A. 1.—STIPENDS OF BISHOPS :</b>						
1	1	Bishop (2,133½) . . .	25,494	25,600	17,600	25,600
<b>A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY :</b>						
17	14	Chaplains (600—1,050) . . .		1,29,500		1,34,400
—	—	Lump deduction . . .		—34,300		—27,900
17	14	<b>TOTAL</b> . . .	<b>92,758</b>	<b>95,200</b>	<b>1,06,000</b>	<b>1,06,500</b>
<b>A. 11.—PAY OF ESTABLISHMENTS :</b>						
44	38	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 165). . .		9,500		9,400
—	—	Leave salary . . .		300		1,000
44	38	<b>TOTAL</b> . . .	<b>10,129</b>	<b>9,800</b>	<b>10,900</b>	<b>10,400</b>
<b>A. 12.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowances . . .		12,900		13,900
		House rent and other allowances . . .		3,900		4,100
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		13,600		3,300
		<b>TOTAL</b> . . .	<b>28,388</b>	<b>30,400</b>	<b>32,000</b>	<b>21,300</b>
<b>A. 13.—CONTINGENCIES :</b>						
		Rent, rates and taxes . . .		1,700		1,600
		Service postage and telegrams . . .		300		300
		Office expenses and miscellaneous . . .		6,300		6,100
		Other contingencies . . .		2,200		2,100
		<b>TOTAL</b> . . .	<b>9,412</b>	<b>10,500</b>	<b>10,000</b>	<b>10,100</b>
<b>TOTAL FOR CHURCH OF ENGLAND</b> . . .			<b>1,86,179</b>	<b>1,71,500</b>	<b>1,75,600</b>	<b>1,73,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	Rs.	Rs.	Rs.	
<b>BOMBAY—contd.</b>						
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B. 1.—PAY OF CHAPLAINS, ETC.:</b>						
2	2	Chaplains (600—1,050) .	17,971	14,400	21,000	21,900
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
10	8	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 135) .	3,563	3,700	3,600	3,700
<b>B. 3.—OTHER CHARGES:</b>						
Travelling allowance . . . . .				3,900		4,500
House rent and other allowances . . . . .				2,800		2,800
Rents, rates and taxes . . . . .				100		100
Service postage and telegram charges . . . . .				200		200
Office expenses and miscellaneous . . . . .				1,900		1,700
<b>TOTAL</b> . . . . .			<b>9,918</b>	<b>8,900</b>	<b>10,000</b>	<b>9,300</b>
<b>TOTAL FOR CHURCH OF SCOTLAND</b> . . . . .			<b>31,452</b>	<b>27,000</b>	<b>34,600</b>	<b>34,900</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:</b>						
<b>C. 3.—OTHER CHARGES</b> . . . . .						
			12,254	12,400	12,000	12,300
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 1.—GRANTS-IN-AID:</b>						
Grant to the Bombay Burial Board . . . . .			3,158	3,200	3,200	3,200
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
60	48	Caretakers (at rates varying from Rs. 6 to Rs. 23) .	9,801	9,700	9,500	9,600
<b>D. 3.—OTHER CHARGES:</b>						
Contingencies . . . . .				2,000		1,900
Rents, rates and taxes . . . . .				..		200
<b>TOTAL</b> . . . . .			<b>1,827</b>	<b>2,000</b>	<b>2,100</b>	<b>2,100</b>
<b>TOTAL FOR CEMETERY ESTABLISHMENT</b> . . . . .			<b>14,786</b>	<b>14,900</b>	<b>14,800</b>	<b>14,900</b>
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>						
<b>E. 2.—OTHER CHARGES:</b>						
Allowance to the Roman Catholic Archbishop for statistical returns . . . . .			8,962	9,000	9,000	..
<b>TOTAL FOR BOMBAY EXCLUDING WESTERN INDIA STATES AGENCY.</b>			<b>2,33,633</b>	<b>2,34,800</b>	<b>2,46,000</b>	<b>2,36,000</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

WESTERN INDIA STATES AGENCY.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 11.—PAY OF ESTABLISHMENTS . . . . .	435	500	500	500
A. 13.—CONTINGENCIES . . . . .	140	300	100	200
TOTAL CHURCH OF ENGLAND . . . . .	575	800	600	700

D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENTS . . . . .	787	1,300	1,300	1,200
D. 3.—OTHER CHARGES . . . . .	14	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT . . . . .	801	1,400	1,400	1,300
TOTAL FOR WESTERN INDIA STATES AGENCY . . . . .	1,376	2,200	2,000	2,000
TOTAL FOR BOMBAY . . . . .	2,35,009	2,37,000	2,48,000	2,38,000

BENGAL.

PRESIDENCY.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 1.—STIPENDS OF BISHOPS:				
1 1 Lord Bishop (3,831-7-0) . . . . .	39,757	46,000	38,400	46,000
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:				
1 1 Domestic Chaplain (550—1,050) . . . . .		7,200		10,700
1 1 Archdeacon . . . . .		2,500		3,200
2 2 TOTAL . . . . .	9,145	9,700	10,000	13,900
A. 11.—PAY OF ESTABLISHMENTS:				
Leave salary . . . . .	1,299	1,800	1,400	1,000
A. 12.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances . . . . .		1,300		1,300
Travelling allowance . . . . .		6,200		7,000
TOTAL . . . . .	8,142	7,500	8,100	8,300

NUMBERS.		Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
<b>BENGAL—contd.</b>						
<b>PRESIDENCY—contd.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENG. LAND—contd.</b>						
<b>A. 14.—GRANTS-IN-AID :</b>						
<b>A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED :</b>						
Grants to the Metropolitan in lieu of chaplains reduced . . . . .		1,70,400	1,70,400	1,70,400	1,54,800	
<b>A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY . . . . .</b>						
		1,72,881	1,72,900	1,72,900	1,43,900	
<b>A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH:</b>						
		1,06,528	1,05,600	1,07,000	86,100	
<b>TOTAL FOR PRESIDENCY . . . . .</b>		<b>5,08,152</b>	<b>5,13,900</b>	<b>5,08,200</b>	<b>4,54,000</b>	
<b>A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL:</b>						
9	8	Chaplains (600—1,050) . . . . .	72,171	86,400	73,800	75,700
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
30	26	Clerks, servants, etc. (Rs. 150 and less) . . . . .		8,500	4,500	
		Probable savings . . . . .			—1,500	
30	26	<b>TOTAL . . . . .</b>	<b>8,551</b>	<b>8,500</b>	<b>2,900</b>	<b>3,000</b>
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .			3,900		4,500	
Travelling allowance . . . . .			5,300		6,000	
House rent and other allowances . . . . .			6,000		6,400	
<b>TOTAL . . . . .</b>		<b>16,822</b>	<b>15,200</b>	<b>17,300</b>	<b>16,900</b>	

NUMBERS.	Actuals, 1935-36.	* Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Ra.	Ra.	Ra.	Ra.
<b>BENGAL—contd.</b>				
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concd.</b>				
A. 13.—CONTINGENCIES.	4,839	4,900	5,200	4,900
A. 14.—GRANTS-IN-AID :				
A. 14 (3).—OTHER GRANTS-IN-AID :				
Grant towards maintenance of establishment for St. Paul's Cathedral, Calcutta . . . . .	..	..	5,800	5,800
<b>TOTAL FOR CHURCH OF ENGLAND .</b>	<b>1,02,383</b>	<b>1,15,600</b>	<b>1,05,000</b>	<b>1,06,300</b>
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :</b>				
<b>B. 1.—PAY OF CHAPLAINS, ETC.:</b>				
2    2    Chaplains (600-1,050) .	24,027	25,500	25,200	26,100
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>				
Establishment charges .		3,900		4,100
Leave salary . . . . .		200		100
<b>TOTAL .</b>	<b>3,867</b>	<b>4,100</b>	<b>4,100</b>	<b>4,200</b>
<b>B. 3.—OTHER CHARGES :</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924 . .		1,800		
Travelling allowance . .		4,400		4,800
House rent and other allowances . . . . .		3,700		4,400
Office expenses and miscellaneous . . . . .		1,500		1,500
<b>TOTAL .</b>	<b>9,983</b>	<b>11,400</b>	<b>10,400</b>	<b>10,500</b>
<b>B. 4.—GRANTS-IN-AID :</b>				
Grants-in-aid to the Presidency Senior Chaplain .	..	..	..	..
Grants-in-aid to the Presidency Senior Chaplain .	..	..	..	6,000
..	..	..	3,200	6,000
<b>TOTAL FOR CHURCH OF SCOTLAND .</b>	<b>37,877</b>	<b>41,000</b>	<b>42,900</b>	<b>46,800</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :</b>				
<b>C. 3.—OTHER CHARGES :</b>				
Other allowances . . . . .	699	700	700	700

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

## BENGAL—concl'd.

## D.—CEMETERY ESTABLISHMENT:

## D. 2.—PAY OF ESTABLISHMENTS:

2	2	Caretakers . . . . .	298	400	400	400
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## D. 3.—OTHER CHARGES:

		Other charges . . . . .		7,200		7,100
		Contingencies, etc. . . . .		3,700		3,700

		TOTAL . . . . .	10,724	10,900	10,700	10,800
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## E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:

		E. 2.—OTHER CHARGES . . . . .	96	100	100	..
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		TOTAL FOR BENGAL . . . . .	6,60,229	6,82,000	6,68,000	6,19,000
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## UNITED PROVINCES.

## A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

## A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES:

24	24	Chaplains (600—1,050) . . . . .		1,89,200		1,86,200
—	—	Leave salary . . . . .		1,000		1,000

24	24	TOTAL . . . . .	1,86,372	1,90,200	1,87,100	1,87,200
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## A. 11.—PAY OF ESTABLISHMENTS:

15	15	Clerks (Rs. 6—20) . . . . .		3,400		3,400
55	55	Servants (Rs. 9—15) . . . . .		8,300		8,300
—	—	Leave salary . . . . .		500		500

70	70	TOTAL . . . . .	11,308	12,200	11,700	12,200
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## A. 12.—ALLOWANCES, HONORARIA, ETC.:

		Visitation allowances . . . . .		13,000		13,000
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		Travelling and other allowances . . . . .		8,000		8,000
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		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		14,000		14,000
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		TOTAL . . . . .	33,712	35,000	34,000	35,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.</b>					
<b>A. 13.—CONTINGENCIES :</b>					
			4,600		4,500
			700		700
			4,100		4,100
		<b>TOTAL</b>	<b>9,089</b>	<b>8,900</b>	<b>9,300</b>
<b>TOTAL FOR CHURCH OF ENGLAND</b>		<b>2,40,481</b>	<b>2,46,800</b>	<b>2,41,700</b>	<b>2,43,700</b>
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1	Clerk (20)	100		100
4	5	Servants (Rs. 10-8-0 to Rs. 12)	400		600
5	6	<b>TOTAL</b>	<b>414</b>	<b>500</b>	<b>700</b>
<b>B. 3.—OTHER CHARGES :</b>					
		Service postage and tele-gram charges	516	500	600
		Miscellaneous.			
<b>TOTAL FOR CHURCH OF SCOTLAND</b>		<b>930</b>	<b>1,000</b>	<b>1,000</b>	<b>1,300</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :</b>					
<b>C. 3.—OTHER CHARGES</b>					
			7,134	7,400	7,400
<b>D.—CEMETERY ESTABLISHMENT :</b>					
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
		Caretakers in charge of cantonment cemeteries	7,000		7,000
		Caretakers in charge of civil cemeteries	7,100		7,000
		<b>TOTAL</b>	<b>14,195</b>	<b>14,000</b>	<b>14,000</b>
<b>D. 3.—OTHER CHARGES :</b>					
		Miscellaneous	4,900		4,800
		Other miscellaneous charges	800		800
		<b>TOTAL</b>	<b>5,296</b>	<b>5,500</b>	<b>5,600</b>
<b>TOTAL FOR CEMETARY ESTABLISHMENT</b>		<b>19,491</b>	<b>19,800</b>	<b>19,500</b>	<b>19,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*

## E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:

## E. 2.—OTHER CHARGES:

Allowances for statistical return—Church of Rome

..	4,100	..	..
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## F.—WORKS:

## Minor Works—

Church of England . . . . . 2,000 2,000

## Maintenance and Repairs—

Maintenance of Memorial

Church garden at Cawnpore . . . . . 700 700

Church of England . . . . . 9,000 10,200

Church of Scotland . . . . . 200 200

Church of Rome . . . . . 500 500

Cemetery establishment . . . . . 9,200 7,100

Endowed tombs . . . . . 5,300 5,300

TOTAL . . . . .	27,602	26,900	28,400	26,000
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TOTAL FOR UNITED PROVINCES . . . . .	2,95,638	3,06,000	2,98,000	2,98,000
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## PUNJAB.

## A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

## A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB:

18	19	Chaplains (600—1,050)	1,73,941	1,82,900	1,82,900	1,94,100
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## A. 11.—PAY OF ESTABLISHMENTS:

Leave salary . . . . .	654	..	..	400
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## A. 12.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .

16,000 8,400

Travelling, visitation and conveyance allowances . . . . .

16,000 19,600

TOTAL . . . . .	33,468	32,000	32,000	28,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate.
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

PUNJAB—contd.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concld.

A. 13.—CONTINGENCIES :

Service postage and tele-gram charges . . . . .		600		600
Lighting charges . . . . .		1,400		1,400
Pay of menials . . . . .		7,800		7,900
Telephone charges . . . . .		600		600
Other contingencies . . . . .		..		200

TOTAL . . . . . 10,807      10,400      10,800      10,700

TOTAL FOR CHURCH OF ENGLAND . . . . . 2,18,870      2,25,300      2,25,700      2,33,200

B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :

B. 2.—PAY OF ESTABLISHMENTS :

2    1 Clerks and servants (at rates varying from Rs. 13 to Rs. 25) . . . . .	425	400	400	400
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B. 3.—OTHER CHARGES :

Pay of menials . . . . .		700		700
Miscellaneous . . . . .		300		300

TOTAL . . . . . 935      1,000      1,000      1,000

TOTAL FOR CHURCH OF SCOTLAND . . . . . 1,360      1,400      1,400      1,400

C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :

C. 3.—OTHER CHARGES . . . . . 8,524      8,500      8,500      8,500

D.—CEMETERY ESTABLISHMENT :

D. 1.—GRANTS-IN-AID . . . . . ..      ..      ..      100

D. 2.—PAY OF ESTABLISHMENTS :

Chaukidars, gardeners, etc. . . . . 10,280      10,200      10,200      10,200

D. 3.—OTHER CHARGES :

Pay of menials . . . . . 2,445      2,600      2,700      2,600

TOTAL FOR CEMETERY ESTABLISHMENT. . . . . 12,725      12,800      12,900      12,900

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
<b>PUNJAB—concl'd.</b>						
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>						
E. 2.—OTHER CHARGES . . . . .		2,000	2,000	2,000	..	
<b>F.—WORKS:</b>						
Works . . . . .		38,505	31,000	31,500	33,000	
TOTAL FOR PUNJAB . . . . .		2,81,984	2,81,000	2,82,000	2,89,000	
<b>BIHAR.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR:						
2	2	Chaplains, (600—1,050) . . . . .	9,894	14,600	14,300	15,200
A. 11.—PAY OF ESTABLISHMENTS:						
21	14	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30) . . . . .		2,300		2,000
		Leave salary . . . . .		100		100
21	14	TOTAL . . . . .	2,186	2,400	2,000	2,100
A. 12.—ALLOWANCES, HONORARIA, ETC. . . . .						
			2,780	1,700	2,600	1,700
A. 13.—CONTINGENCIES:						
		Miscellaneous . . . . .	44	500	600	400
TOTAL FOR CHURCH OF ENGLAND . . . . .		14,904	19,200	19,500	19,400	
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:</b>						
C. 3.—OTHER CHARGES:						
		Other Charges . . . . .	..	1,200	..	1,200
		Grants-in-aid towards the restoration of the Roman Catholic Cathedral, Patna . . . . .	..	..	..	5,000
TOTAL . . . . .		1,338	1,200	1,200	6,200	
<b>D.—CEMETERY ESTABLISHMENT:</b>						
D. 2.—OTHER CHARGES:						
		Other charges . . . . .	5,206	5,600	5,200	5,400
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>						
E. 1.—GRANTS-IN-AID . . . . .						
			..	8,100	..	
TOTAL FOR BIHAR . . . . .		21,448	26,000	34,000	31,000	



NUMBERS.		Actuals,	Budget	Revised	Budget	
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	Rs.	Rs.	Rs.	
<b>CENTRAL PROVINCES.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 1.—STIPENDS OF BISHOPS:</b>						
1	1	Bishop (600—1,050) . . . . .	5,804	12,600	12,600	12,600
<b>A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES:</b>						
5	5	Chaplains (600—1,050) . . . . .	42,167	40,100	42,000	41,100
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
29	29	Clerks, servants, etc. (at rates varying from Rs 9 to Rs. 100) . . . . .	4,314	4,300	4,400	4,300
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		9,600		9,600
		House rent and other allowances . . . . .		200		200
		Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .		2,500		2,500
		<b>TOTAL . . . . .</b>	<b>13,702</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>
<b>A. 13.—CONTINGENCIES:</b>						
		Furniture and repairs . . . . .	2,239	2,200	2,200	2,200
		Service postage and telegram charges . . . . .				
		Stationery and contingencies . . . . .				
<b>TOTAL FOR CHURCH OF ENGLAND . . . . .</b>			<b>68,226</b>	<b>71,500</b>	<b>73,500</b>	<b>72,500</b>
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B.2.—PAY OF ESTABLISHMENTS.</b>						
			180	200	200	200
<b>B. 3.—OTHER CHARGES . . . . .</b>						
			68	..	..	..
<b>TOTAL FOR CHURCH OF SCOTLAND . . . . .</b>			<b>248</b>	<b>200</b>	<b>200</b>	<b>200</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Rs.	Rs.	Rs.	Rs.	
<b>CENTRAL PROVINCES—concl'd.</b>						
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
		Establishment . . .	5,031	5,100	5,100	5,100
<b>D. 3.—OTHER CHARGES . . .</b>						
			219	200	200	200
<b>TOTAL FOR CEMETERY ESTABLISHMENT . . .</b>						
			5,250	5,300	5,300	5,300
<b>TOTAL FOR CENTRAL PROVINCES</b>						
			73,724	77,000	79,000	78,000
<b>ASSAM.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:</b>						
1	1	Chaplain (800—1,050) . . .	6,748	7,100	7,100	7,000
<b>A. 12.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance, etc. . .	1,034	900	600	900
<b>A. 13.—CONTINGENCIES:</b>						
		Miscellaneous . . .	420	100	300	100
<b>A. 14.—GRANTS-IN-AID:</b>						
<b>A. 14 (3).—OTHER GRANTS-IN-AID:</b>						
		Contribution to the Bishop of Assam for control of church establishment and maintenance of churches	3,829	3,000	3,000	3,000
<b>TOTAL FOR CHURCH OF ENGLAND . . .</b>						
			12,031	11,100	11,000	11,000
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
17	17	Servants . . .	2,693	2,800	2,900	2,900
<b>D. 3.—OTHER CHARGES:</b>						
		Rents, rates and taxes, and miscellaneous . . .	130	100	100	100
<b>TOTAL FOR CEMETERY ESTABLISHMENT . . .</b>						
			2,823	2,900	3,000	3,000
<b>TOTAL FOR ASSAM . . .</b>						
			14,854	14,000	14,000	14,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>A.—ECCLESIASTICAL ESTABLISHMENTS.—CHURCH OF ENGLAND:</b>					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
6	6		70,500		70,000
			—5,500		..
6	6				
		TOTAL	67,435	65,000	70,000
A. 11.—PAY OF ESTABLISHMENTS:					
1	1				
		Clerks and Servants (at rates varying from Rs. 14 to Rs. 25)	154	200	200
A. 12.—ALLOWANCES, HONORARIA, ETC.					
		Travelling and visitation allowances		10,000	11,000
		House rent and other allowances		1,100	1,100
		Cost of passages granted under the Superior Civil Services Rules, 1924		5,000	5,000
		TOTAL	13,163	16,100	17,100
A. 13.—CONTINGENCIES:					
		Miscellaneous contingencies—pay of menials	2,456	2,600	2,500
TOTAL FOR CHURCH OF ENGLAND			83,208	83,900	89,800
<b>B.—ECCLESIASTICAL ESTABLISHMENTS.—CHURCH OF SCOTLAND:</b>					
B. 2.—PAY OF ESTABLISHMENTS					
			516	500	500
B. 3.—OTHER CHARGES:					
			367	400	400
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE DEPT.					
			—833	—900	—900
TOTAL FOR CHURCH OF SCOTLAND			..	..	..
<b>C.—ECCLESIASTICAL ESTABLISHMENTS.—CHURCH OF ROME:</b>					
C. 3.—OTHER CHARGES:					
		Pay of establishments		700	700
		Other charges (contingencies)		200	200
		TOTAL	793	900	900

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
37.	38.		1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
<b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>						
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS ;</b>						
		Chowkidars, gardeners, etc.	2,966	2,900	2,900	4,000
		<b>D. 3.—OTHER CHARGES .</b>	1,346	1,300	1,300	1,300
		<b>TOTAL FOR CEMETERY ESTABLISHMENT</b>	4,312	4,200	4,200	5,300
		<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . . . .</b>	88,312	89,000	89,000	96,000

## ORISSA.

**A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:**

<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
6	6	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30) . . . . .	583	800	900	900
<b>A. 13.—CONTINGENCIES:</b>						
		Miscellaneous . . . . .	120	100	--	--
		<b>TOTAL FOR CHURCH OF ENGLAND .</b>	703	900	900	900

**D.—CEMETERY ESTABLISHMENT:**

		<b>D. 3.—OTHER CHARGES .</b>	1,098	1,100	1,100	1,100
		<b>TOTAL FOR ORISSA .</b>	1,801	2,000	2,000	2,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 27.	1937- 28.		Rs.	Rs.	Rs.	Rs.
<b>SIND.</b>						
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>						
<b>A. 9.—PAY OF CHAPLAINS, ETC.—SIND :</b>						
3	3	Chaplains (600—1,050) .		31,700		32,600
—	—	Lump deduction . . .		—13,800		—
<u>3</u>	<u>3</u>	<b>TOTAL</b> .	<u>34,079</u>	<u>17,900</u>	<u>37,000</u>	<u>32,600</u>
<b>A. 11.—PAY OF ESTABLISHMENTS:</b>						
6	6	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 165) .	1,173	1,200	1,200	1,200
<b>A. 12.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowances .		3,100		3,300
		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,100		1,500
		<b>TOTAL</b> .	<u>5,977</u>	<u>4,200</u>	<u>4,300</u>	<u>4,800</u>
<b>A. 13.—CONTINGENCIES :</b>						
		Rent, rates and taxes .		800		800
		Service postage and telegrams . . . .		100		100
		Office expenses and miscellaneous . . . .		1,400		1,600
		<b>TOTAL</b> .	<u>2,354</u>	<u>2,300</u>	<u>2,500</u>	<u>2,500</u>
<b>TOTAL FOR CHURCH OF ENGLAND .</b>			<u>43,583</u>	<u>25,600</u>	<u>45,000</u>	<u>41,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,	
27.	38.		1936-37.	1936-37.	1937-38.	
		Rs.	Rs.	Rs.	Rs.	
<b>SIND—concl'd.</b>						
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>						
<b>B. 1.—PAY OF CHAPLAINS, ETC.:</b>						
—	1	Chaplains (600—1,050)	8,520	9,000	10,300	10,900
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
-2	—	Clerks, servants, etc.	461	400	400	..
<b>B. 3.—OTHER CHARGES:</b>						
		Travelling allowance		1,400		..
		House rent and other allowances		600		..
		Rents, rates and taxes		500		..
		Service postage and telegrams		..		..
		Office expenses and miscellaneous		600		..
		<b>Total</b>	<b>2,309</b>	<b>3,100</b>	<b>2,300</b>	<b>..</b>
<b>TOTAL FOR CHURCH OF SCOTLAND</b>			<b>11,290</b>	<b>12,500</b>	<b>13,000</b>	<b>10,900</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>						
		<b>C. 3.—OTHER CHARGES</b>	<b>840</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>D.—CEMETERY ESTABLISHMENT:</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
11	11	Caretakers (at rates varying from Rs. 6 to Rs. 23)	2,354	2,300	2,200	2,200
<b>D. 3.—OTHER CHARGES:</b>						
		Contingencies		600		800
		Rents, rates and taxes		200		200
		<b>TOTAL</b>	<b>687</b>	<b>800</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL FOR CEMETERY ESTABLISHMENT</b>			<b>3,041</b>	<b>3,100</b>	<b>3,200</b>	<b>3,200</b>
<b>TOTAL FOR SIND</b>			<b>158,754</b>	<b>42,000</b>	<b>162,000</b>	<b>156,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Ra.	Rs.	Ra.
<b>COORG.</b>				
<b>A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:</b>				
<b>A. 11.—PAY OF ESTABLISH- MENTS.</b> . . . . .	144	..	..	..
<b>D.—CEMETERY ESTABLISHMENT:</b>				
<b>D. 2.—PAY OF ESTABLISH- MENTS.</b> . . . . .	144	..	..	..
<b>TOTAL FOR COORG</b> .	288	..	..	..

Statement showing the detailed distribution of the Appropriation under "34.—TRIBAL AREAS" for 1937-38.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

*Non-voted: One Crore Ninety-two Lakhs and Five Thousand Rupees.*

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY —N.-W. F. P.:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,51,588	1,55,700	1,55,700	1,72,500
A. 1 (2).—POLICE FORCE . . .	8,52,465	8,55,900	8,55,900	8,60,000
A. 1 (3).—MOUNTED FORCE . . .	45,836	50,300	46,000	46,800
A. 1 (4).—OFFICE ESTABLISHMENT . . . . .	60,779	61,500	61,500	61,500
A. 1 (5).—TRAVELLING ALLOWANCE . . . . .	19,210	18,000	20,000	20,000
A. 1 (6).—RATION ALLOWANCE	2,73,290	2,72,000	2,76,000	2,72,000
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. . .	80,316	82,100	87,100	78,600
A. 1 (8).—CLOTHING . . . . .	86,252	88,200	88,200	88,200
A. 1 (9).—ARMS AND AMMUNITION . . . . .	1,26,192	1,30,000	1,30,000	1,30,000
A. 1 (10).—OTHER CONTINGENCIES . . . . .	1,33,512	1,19,800	1,31,300	1,31,300
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	10,617	9,000	10,400	10,300
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	500	500	500
A. 1 (13).—DEDUCT—PROBABLE SAVINGS . . . . .	..	—1,94,900	—	—48,000
<b>TOTAL FOR FRONTIER CONSTABULARY —N. W. F. P. . . . .</b>	<b>18,40,057</b>	<b>16,48,100</b>	<b>18,62,600</b>	<b>18,23,700</b>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 2.—S. W. SCOUTS :</b>				
A. 2 (1).—PAY OF OFFICERS .	1,66,302	1,69,000	1,67,000	1,67,000
A. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	9,07,275	9,12,200	9,36,800	9,38,000
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,22,773	3,29,100	3,31,600	3,21,900
A. 2 (4).—CONTINGENCIES .	2,80,580	2,48,600	2,13,400	2,10,900
A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	12,007	12,100	12,000	12,200
<b>TOTAL FOR S. W. SCOUTS .</b>	<b>16,88,937</b>	<b>16,71,000</b>	<b>16,60,800</b>	<b>16,50,000</b>
<b>A. 3.—CHITRAL SCOUTS :</b>				
A. 3 (1).—PAY OF OFFICERS .	27,883	24,000	24,500	24,500
A. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	17,725	18,000	19,100	18,000
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	18,436	16,600	16,600	16,000
A. 3 (4).—CONTINGENCIES .	16,558	15,900	14,800	12,900
A. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.. . . . .	1,241	1,200	1,200	1,200
<b>TOTAL FOR CHITRAL SCOUTS .</b>	<b>81,843</b>	<b>75,700</b>	<b>76,200</b>	<b>72,600</b>
<b>A. 4.—CHARGES FOR LEVIES— N. W. F. P.</b>				
A. 4 (1).—PAY OF OFFICERS .	15,689	15,600	15,600	15,600
A. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	27,88,173	27,77,800	27,85,100	27,94,100
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	24,161	22,600	22,800	22,500
A. 4 (4).—CONTINGENCIES .	1,18,289	1,41,800	1,34,300	1,37,600
A. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (6).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	-70,298	-70,300	-70,300	-86,300
<b>TOTAL FOR CHARGES FOR LEVIES .</b>	<b>28,76,014</b>	<b>28,88,200</b>	<b>28,88,200</b>	<b>28,84,200</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARE—<i>contd.</i></b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i></b>				
<b>A. 5.—KURRUM MILITIA:</b>				
A. 5 (1).—PAY OF OFFICERS . . . . .	68,004	68,100	68,000	68,000
A. 5 (2).—PAY OF ESTABLISH- MENTS . . . . .	3,30,416	3,33,000	3,39,800	3,37,400
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,31,937	1,35,100	1,36,300	1,36,200
A. 5 (4).—CONTINGENCIES . . . . .	1,31,379	1,22,000	1,07,600	1,09,500
A. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	5,465	5,300	5,300	5,900
<b>TOTAL FOR KURRUM MILITIA . . . . .</b>	<b>6,67,201</b>	<b>6,63,500</b>	<b>6,57,000</b>	<b>6,57,000</b>
<b>A. 6.—TOCHI SCOUTS:</b>				
A. 6 (1).—PAY OF OFFICERS . . . . .	1,44,169	1,35,000	1,27,400	1,35,000
A. 6 (2).—PAY OF ESTABLISH- MENTS . . . . .	6,60,758	6,64,300	6,82,100	6,83,300
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,57,549	2,64,500	2,67,200	2,56,200
A. 6 (4).—CONTINGENCIES . . . . .	2,02,558	1,92,400	1,64,200	1,62,100
A. 6 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	9,659	9,700	9,600	9,400
<b>TOTAL FOR TOCHI SCOUTS . . . . .</b>	<b>12,74,693</b>	<b>12,65,900</b>	<b>12,50,500</b>	<b>12,46,000</b>
<b>A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P.:</b>				
A. 7 (1).—PAY OF ESTABLISH- MENTS . . . . .	30,081	38,400	38,400	38,400
A. 7 (2).—OTHER CHARGES . . . . .	11,101	11,300	11,300	11,300
A. 7 (3).—ADDITIONAL PRO- BABLE INCREASE . . . . .	..	11,700	..	..
A. 7 (4).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	..	—5,000
<b>TOTAL FOR FRONTIER CONSTABULARY RESERVE . . . . .</b>	<b>41,182</b>	<b>61,400</b>	<b>49,700</b>	<b>44,700</b>
<b>A. 8.—ASSAM RIFLES:</b>				
A. 8 (1).—PAY OF OFFICERS . . . . .	2,69,644	2,33,300	2,56,800	2,44,200
<b>A. 8 (2).—PAY OF ESTAB- LISHMENTS:</b>				
A. 8 (2) (1).—NON-COMMIS- SIONED OFFICERS AND MEN . . . . .	6,83,312	6,91,000	6,79,000	6,90,000
A. 8 (2) (2).—CIVILIAN ES- TABLISHMENT . . . . .	21,822	23,000	20,600	23,800
A. 8 (2) (3).—OFFICE ES- TABLISHMENT . . . . .	19,007	18,300	19,200	18,300
A. 8 (2) (4) OTHER ES- TABLISHMENT . . . . .	7,926	2,800	21,000	22,300
A. 8 (3).—ALLOWANCES, HO- HORARIA, ETC. . . . .	91,385	90,200	77,000	87,000
A. 8 (4).—ARMS, AMMUNI- TION, ETC. . . . .	58,453	2,50,900	2,32,600	57,400
A. 8 (5).—CONTINGENCIES . . . . .	5,19,131	5,33,400	5,16,900	5,29,700
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	27,450	26,100	25,900	28,300

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD.—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 8.—ASSAM RIFLES—concl'd.</b>				
<b>A. 8 (7).—DEDUCT—ASSAM GOVERNMENT'S CON- TRIBUTION TOWARDS THE COST OF ASSAM RIFLES . . . . .</b>				
	—4,65,110	—5,13,000	—5,07,000	—4,69,000
<b>TOTAL FOR ASSAM RIFLES . . . . .</b>	<b>12,33,020</b>	<b>13,58,000</b>	<b>13,42,000</b>	<b>12,32,000</b>
<b>A. 9.—CHARGES FOR LEVIES (BALUCHISTAN):</b>				
A. 9 (1).—PAY . . . . .	11,45,072	11,58,600	11,64,300	11,72,000
A. 9 (2).—OTHER CHARGES . . . . .	54,827	54,800	48,900	39,400
A. 9 (3).—DEDUCT—RECOVERIES . . . . .	—12,283	—12,700	—12,700	—12,700
<b>TOTAL FOR LEVIES . . . . .</b>	<b>11,87,616</b>	<b>12,00,700</b>	<b>12,00,500</b>	<b>11,98,700</b>
<b>A. 10.—ZHOB MILITIA:</b>				
A. 10 (1).—PAY OF OFFICERS . . . . .	85,994	80,400	78,300	77,900
A. 10 (2).—PAY OF ESTABLISHMENTS . . . . .	3,52,465	3,54,000	3,54,000	3,56,200
A. 10 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,40,474	1,44,100	1,42,300	1,45,200
A. 10 (4).—CONTINGENCIES . . . . .	2,61,642	2,63,800	2,67,400	2,51,900
A. 10 (5).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. . . . .	3,460	3,500	3,500	3,500
<b>TOTAL FOR ZHOB MILITIA . . . . .</b>	<b>8,44,035</b>	<b>8,45,800</b>	<b>8,45,500</b>	<b>8,34,700</b>
<b>A. 11.—MEKRAN LEVY CORPS:</b>				
A. 11 (1).—PAY OF OFFICERS . . . . .	26,156	25,000	25,200	26,900
A. 11 (2).—PAY OF ESTABLISHMENTS . . . . .	1,48,142	1,54,000	1,48,000	1,53,300
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	35,334	30,400	33,100	30,800
A. 11 (4).—CONTINGENCIES . . . . .	84,215	84,800	94,100	84,500
A. 11 (5).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. . . . .	600	600	600	600
<b>TOTAL FOR MEKRAN LEVY CORPS . . . . .</b>	<b>2,94,447</b>	<b>2,94,800</b>	<b>3,01,000</b>	<b>2,96,100</b>
<b>A. 12.—CHAGAI LEVY CORPS:</b>				
A. 12 (1).—PAY OF ESTABLISHMENTS . . . . .	94,166	1,25,700	95,500	1,25,700
A. 12 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	7,865	10,100	8,000	10,500
A. 12 (3).—CONTINGENCIES . . . . .	44,724	90,100	46,500	89,000
<b>TOTAL FOR CHAGAI LEVY CORPS . . . . .</b>	<b>1,46,755</b>	<b>2,25,900</b>	<b>1,50,000</b>	<b>2,25,200</b>
<b>TOTAL FOR FRONTIER CONSTABULARY AND MILITIA . . . . .</b>	<b>1,21,75,800</b>	<b>1,21,99,000</b>	<b>1,22,84,000</b>	<b>1,21,64,900</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i></b>				
<b>B.—BUILDINGS AND COMMUNICATIONS:</b>				
B. 1.—EXPENDITURE IN WAZIRISTAN . . . . .	2,87,319	..	..	—
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE . . . . .	16,07,144	13,23,000	13,97,400	19,42,100
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY . . . . .	4,33,076	6,14,100	5,80,600	6,80,000
B. 4.—MISCELLANEOUS WORKS . . . . .	5,84,776	6,00,000	9,37,300	—
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	6,36,653	5,55,400	6,28,600	5,63,600
<b>B. 6.—TOOLS AND PLANT:</b>				
B. 6 (1)—NEW SUPPLIES . . . . .		11,500		
B. 6 (2)—CHARGES CRE- DITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	67,829	42,000	54,100	39,300
B. 7.—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CENTRAL ROAD FUND . . . . .	..	..	—1,23,600	—1,25,000
<b>TOTAL FOR BUILDINGS AND COMMUNICA- TIONS . . . . .</b>	<b>36,16,797</b>	<b>31,46,000</b>	<b>34,72,400</b>	<b>31,00,000</b>
<b>C.—MISCELLANEOUS:</b>				
<b>C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W. F. P.:</b>				
C. 1 (1)—PAY OF OFFICERS . . . . .	30,580	25,900	21,400	25,900
C. 1 (2)—PAY OF ESTABLISH- MENTS . . . . .	8,199	8,500	8,300	8,600
C. 1 (3)—OTHER CHARGES . . . . .	7,200	6,100	6,700	6,800
C. 1 (4)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	600	600	600	600
<b>TOTAL FOR INSPECTING OFFICER . . . . .</b>	<b>46,579</b>	<b>41,100</b>	<b>37,000</b>	<b>41,900</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>C.—MISCELLANEOUS :</b>				
<b>C. 2.—MEDICAL ESTABLISHMENTS :</b>				
C. 2 (1).—PAY OF OFFICERS . . . . .	13,080	12,700	14,100	14,200
C. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	77,748	68,500	74,100	75,700
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	22,247	17,000	20,300	20,500
C. 2 (4).—CONTINGENCIES . . . . .	66,190	80,700	69,700	71,200
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	610	600	3,000	3,100
C. 2 (6).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	..	—1,800
<b>TOTAL FOR MEDICAL ESTABLISHMENTS</b>	<b>1,79,875</b>	<b>1,79,500</b>	<b>1,81,200</b>	<b>1,82,900</b>
<b>C. 3.—INTELLIGENCE BUREAU :</b>				
C. 3 (1).—PAY OF OFFICERS . . . . .	17,925	18,000	18,400	18,000
C. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	7,358	5,500	6,200	6,000
C. 3 (3).—SECRET EXPENSES . . . . .	7,993	8,000	8,000	8,000
C. 3 (4).—OTHER CHARGES . . . . .	6,264	6,900	6,500	6,700
C. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	600	600	800	600
C. 3 (6).— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM DEFENCE ESTIMATES . . . . .	—18,600	—18,600	—18,600	—18,600
<b>TOTAL FOR INTELLIGENCE BUREAU</b>	<b>21,540</b>	<b>20,400</b>	<b>21,300</b>	<b>20,700</b>
<b>C. 4.—SECRET POLICE EXPEN- SES . . . . .</b>	<b>8,025</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>C. 5.—<i>DEDUCT</i>—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>—20,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR MISCELLANEOUS</b>	<b>2,56,019</b>	<b>2,30,000</b>	<b>2,48,500</b>	<b>2,54,500</b>
<b>TOTAL FOR ACCOUNT I</b>	<b>1,60,48,616</b>	<b>1,55,75,000</b>	<b>1,60,04,900</b>	<b>1,55,19,400</b>
<b>ACCOUNT II.—OTHER CHARGES.</b>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES :</b>				
A. 1.—PAY OF OFFICERS . . . . .	1,96,044	1,97,300	1,99,200	2,45,600
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,82,524	1,80,700	1,75,800	1,84,100
A. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	1,06,313	85,500	97,700	94,800
A. 4.—CONTINGENCIES . . . . .	2,76,473	2,09,100	2,43,400	2,59,200
A. 5.—SECRET EXPENDITURE . . . . .	28,420	23,500	26,400	24,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,40,948	1,40,200	1,42,800	1,45,300
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVINCIAL GOVERN- MENTS, ETC. . . . .	21,100	21,000	21,000	21,000
A. 8.—MISCELLANEOUS . . . . .	..	..	..	50,000
<b>TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES . . . . .</b>	<b>9,51,822</b>	<b>8,57,300</b>	<b>9,06,300</b>	<b>10,24,400</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER CHARGES</b>				
— <i>contd.</i>				
<b>B.—WORKS:</b>				
B. 1.—ORIGINAL WORKS— BUILDINGS . . . . .	45,660	1,22,900	1,19,700	40,000
B. 2.—ORIGINAL WORKS— COMMUNICATIONS . . . . .	27,215	45,000	45,000	45,000
B. 3.—REPAIRS—BUILDINGS . . . . .	42,470	..	..	..
B. 4.—REPAIRS—COMMUNICA- TIONS . . . . .	1,15,960	..	..	..
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. . . . .	46,947	34,200	33,800	17,400
B. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	3,452	2,500	2,500	1,300
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND. . . . .	-11,559	..	..	..
B. 8.—CHARGE PAY OF CHIEF ENGINEER . . . . .	1,793	1,800	1,800	1,800
<b>TOTAL FOR WORKS . . . . .</b>	<b>2,71,938</b>	<b>2,06,400</b>	<b>2,02,800</b>	<b>1,05,500</b>
<b>C.—MISCELLANEOUS EXPENDI- TURE:</b>				
C. 1.—EDUCATIONAL ESTAB- LISHMENTS				
C. 1 (1).—PAY OF ESTABLISH- MENTS . . . . .	77,932	77,300	78,400	80,000
C. 1 (2).—ALLOWANCES, HONO- RARIA, ETC. . . . .	17,017	16,100	16,300	16,800
C. 1 (3).—CONTINGENCIES . . . . .	23,050	16,500	24,600	17,800
C. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,888	1,900	2,800	2,800
<b>TOTAL FOR EDUCATIONAL ESTABLISH- MENTS . . . . .</b>	<b>1,19,887</b>	<b>1,11,800</b>	<b>1,22,100</b>	<b>1,17,400</b>
C. 2.—MEDICAL ESTABLISH- MENTS (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS . . . . .	42,303	41,600	30,200	34,800
C. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	42,546	43,800	45,500	45,000
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	11,434	10,200	11,700	10,100
C. 2 (4).—CONTINGENCIES . . . . .	53,333	53,500	55,800	55,500
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,757	1,500	2,200	2,400
<b>TOTAL FOR MEDICAL ESTABLISHMENTS . . . . .</b>	<b>1,51,373</b>	<b>1,50,600</b>	<b>1,45,400</b>	<b>1,47,800</b>
C. 3.—FOREST CONSERVANCY IN AGENCIES . . . . .				
C. 3 (1).—PAY OF ESTABLISH- MENTS . . . . .	6,810	12,500	10,400	11,600
C. 3 (2).—OTHER CHARGES . . . . .	2,504	5,200	5,000	5,300
C. 3 (3).—WORKS . . . . .	1,717	3,000	1,500	2,200
<b>TOTAL FOR FOREST CONSERVANCY IN AGENCIES . . . . .</b>	<b>11,031</b>	<b>20,700</b>	<b>16,900</b>	<b>19,100</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT II.—OTHER CHARGES</b> <i>—conclâ.</i>				
<b>C. 4.—OTHER CHARGES :</b>				
C. 4. (1).—PAY OF OFFICERS .	16,014	14,400	16,400	14,400
C. 4. (2).—PAY OF ESTABLISH- MENTS	26,508	31,800	37,000	40,700
C. 4. (3).—SECRET EXPENDI- TURE	52,125	39,000	39,000	39,000
C. 4. (4).—OTHER EXPENSES .	2,37,659	1,87,800	2,41,400	2,01,300
<b>TOTAL FOR OTHER CHARGES</b>	<b>3,32,306.</b>	<b>2,73,000</b>	<b>3,33,800</b>	<b>2,95,400</b>
<b>C. 5.—ALLOWANCES TO TRIBES</b>	<b>6,99,675</b>	<b>8,40,900</b>	<b>8,17,600</b>	<b>8,48,700</b>
<b>C. 6.—SUBSIDIES</b>	<b>46,600</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>C. 7.—ENTERTAINMENT CHARGES</b>	<b>3,40,486</b>	<b>3,07,800</b>	<b>3,07,800</b>	<b>3,07,800</b>
<b>TOTAL FOR MISCELLANEOUS EXPENDITURE</b>	<b>17,01,258</b>	<b>17,52,800</b>	<b>17,91,600</b>	<b>17,84,200</b>
<b>D.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.</b>	<b>—8,500</b>	<b>—8,500</b>	<b>—8,500</b>	<b>—43,500</b>
<b>E.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS</b>	<b>84,757</b>	<b>1,55,000</b>	<b>97,900</b>	<b>65,000</b>
<b>F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT</b>	<b>5,00,000</b>	<b>..</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>G.—SHARE OF CHARGES OF BALU- CHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,50,000</b>
<b>TOTAL FOR ACCOUNT II</b>	<b>35,01,275</b>	<b>29,63,000</b>	<b>34,90,100</b>	<b>35,85,600</b>
<b>ACCOUNT III.—CHARGES IN ENGLAND.</b>				
<b>A. 1.—SECRETARY OF STATE FOR INDIA :</b>				
A. 1 (1).—MISCELLANEOUS	17,653	16,000	16,000	14,000
<b>A. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
A. 2 (1).—LEAVE AND DE- PUTATION SALARIES .	59,490	56,000	62,000	51,000
A. 2 (2).—STERLING OVER- SEAS PAY	41,980	40,000	42,000	35,000
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA</b>	<b>1,01,470</b>	<b>96,000</b>	<b>1,04,000</b>	<b>86,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND</b>	<b>1,19,123</b>	<b>1,12,000</b>	<b>1,20,000</b>	<b>1,00,000</b>
<b>B.—LOSS OR GAIN BY EXCHANGE</b>	<b>—618</b>	<b>..</b>	<b>—1,000</b>	<b>..</b>
<b>TOTAL FOR ACCOUNT III</b>	<b>1,18,505</b>	<b>1,12,000</b>	<b>1,19,000</b>	<b>1,00,000</b>
<b>TOTAL</b>	<b>1,96,68,396</b>	<b>1,86,50,000</b>	<b>1,96,14,000</b>	<b>1,92,05,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—</b>				
BALUCHISTAN . . . . .	34,08,217	35,34,000	37,52,000	36,82,000
PUNJAB . . . . .	44,110	44,000	44,000	44,000
ASSAM . . . . .	14,94,229	15,62,000	15,47,000	14,58,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	1,46,03,335	1,33,98,000	1,41,52,000	1,39,21,000
CHARGES IN ENGLAND . . . . .	1,19,123	1,12,000	1,20,000	1,00,000
LOSS OR GAIN BY EXCHANGE . . . . .	—618	..	—1,000	..
<b>TOTAL</b> . . . . .	<b>1,96,68,396</b>	<b>1,86,50,000</b>	<b>1,96,14,000</b>	<b>1,92,05,000</b>

**II .—DETAILS of the foregoing:—****BALUCHISTAN.****NUMBERS.**1936- 1937-  
37. 38.**ACCOUNT I.—FRONTIER WATCH  
AND WARD.****A.—FRONTIER CONSTABULARY  
AND MILITIA:****A. 9.—CHARGES FOR LEVIES  
(BALUCHISATAN):**

A. 9 (1).—PAY: . . . . .	11,45,072	11,58,600	11,64,300	11,72,000
A. 9 (2).—OTHER CHARGES:				
Rent of railway quarters . . . . .		2,000		3,000
Cost of military stores . . . . .		1,500		1,500
Allowances to moharirs . . . . .		3,600		3,600
Miscellaneous contingencies . . . . .		21,400		7,000
Petty construction and repairs. . . . .		26,300		24,300
<b>TOTAL</b> . . . . .	<b>54,827</b>	<b>54,800</b>	<b>48,900</b>	<b>39,400</b>

**A. (9) 3.—DEDUCT—RECOVERIES:**

Deduct—Share debitable to Postal Department . . . . .	—12,283	—12,700	—12,700	—12,700
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**A. 10.—ZHOB MILITIA:****A. 10 (1).—PAY OF OFFI-  
CERS:**

1 1 Commandant . . . . .		21,900		19,400
2 2 Wing Commandants . . . . .		32,200		30,400
1 1 Adjutant . . . . .		12,700		12,700
1 1 Reserve Officer . . . . .		9,700		11,500
1 1 Medical Officer . . . . .		1,200		1,200
— — Leave salary . . . . .		2,700		2,700
<b>TOTAL</b> . . . . .	<b>85,994</b>	<b>80,400</b>	<b>78,300</b>	<b>77,900</b>

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NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.

BALUCHISTAN—*contd.*

ACCOUNT I.—FRONTIER WATCH  
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY  
AND MILITIA—*contd.*

A. 10.—ZHOB MILITIA—*contd.*

A. 10 (2)—PAY OF ESTABLISHMENTS:

CAVALRY—					
1	1	Subadar Major . . . . .	3,000		3,000.
1	1	Jemadar Adjutant . . . . .	1,000		1,000
10	10	Subadars . . . . .	14,400		14,400
89	89	Havildars, jemadars and others . . . . .	37,400		37,400
72	72	Naiks . . . . .	16,400		16,400
1,184	1,184	Sepoys . . . . .	2,13,100		2,13,100
FOLLOWERS—					
34	34	Munshi and other followers	19,300		19,700
12	12	Clerks . . . . .	17,500		17,800
5	5	Servants . . . . .	1,300		1,200
—	—	Good conduct and good service pay . . . . .	36,500		35,200
—	—	Staff pay . . . . .	4,000		4,100
—	—	Leave salary . . . . .	100		2,900A
—	—	Probable savings . . . . .	—10,000		—10,000
1,408	1,408	TOTAL . . . . .	3,52,465	3,54,000	3,54,000
					3,56,200

A. 10 (3)—ALLOWANCES, HONORA-  
RIA, ETC:

House-rent and other allowances . . . . .	1,25,000		1,25,000.
Travelling allowance . . . . .	18,700		18,700
Musketry prizes . . . . .	400		400
Extra duty pay . . . . .	..		700
Order of British India Allowance . . . . .	..		400.
TOTAL . . . . .	1,40,474	1,44,100	1,42,300
			1,45,200.

A. 10 (4)—CONTINGENCIES:

Rewards . . . . .	100		100.
Clothing allowance . . . . .	31,300		31,200.
Warm clothing . . . . .	700		—
Kit money . . . . .	6,000		6,000.
Upkeep of saddlery . . . . .	10,000		10,000.
Depreciation value of animals . . . . .	6,000		6,000
Feeding charges of animals . . . . .	80,000		73,000.
Feeding charges of men . . . . .	50,000		47,800.
Mechanical transport . . . . .	21,000		21,000
Cost of military stores, arms, etc., supplied from arsenal . . . . .	21,000		21,000.
Purchase of tents . . . . .	2,000		—
Contingencies . . . . .	22,200		22,900.
Menial charges . . . . .	10,200		10,000.
Petty construction and repairs . . . . .	3,300		2,900
TOTAL . . . . .	2,61,642	2,63,800	2,67,400
			2,51,900.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>					
<b>A. 10.—ZHOB MILITIA—concl'd.</b>					
<b>A. 10 (5).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			3,000		3,000
Contribution for the training of men in the Army Course of Instruc- tions			500		500
<b>TOTAL</b>		<b>3,460</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>A. 11.—MEKRAN LEVY CORPS:</b>					
<b>A. 11 (1).—PAY OF OFFICERS:</b>					
1	1	Assistant Political Agent and Commandant	10,900		11,700
1	1	Adjutant	9,700		10,600
1	1	Assistant Surgeon	4,400		4,600
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>26,156</b>	<b>25,000</b>	<b>26,900</b>
<b>A. 11 (2).—PAY OF ESTABLISH- MENTS:</b>					
1	1	Resaldar Major	3,600		3,000
1	1	Adjutant Jemadar	1,100		1,100
386	386	Sepoys	83,400		83,400
5	5	Resaldars	7,200		7,200
21	21	Naiks	5,800		5,800
12	12	Lance Naiks	3,000		3,000
26	26	Jemadars, havildars, etc.	11,000		11,000
15	15	Clerks and mohurirs	20,200		20,000
25	25	Followers	7,400		7,200
7	7	Servants	1,700		1,600
—	—	Good service and good conduct pay	11,000		11,000
—	—	Leave salary	600		1,300
—	—	Probable savings	—2,000		—2,300
<b>499</b>	<b>499</b>	<b>TOTAL</b>	<b>1,48,142</b>	<b>1,54,000</b>	<b>1,48,000</b>
<b>A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.:</b>					
Travelling allowance			13,100		13,500
House-rent and other allowances			16,900		16,900
Musketry prizes			300		300
Extra duty pay			100		100
<b>TOTAL</b>		<b>35,334</b>	<b>30,400</b>	<b>33,100</b>	<b>30,800</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

BALUCHISTAN—*contd.*

ACCOUNT I.—FRONTIER WATCH  
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY  
AND MILITIA—*contd.*

A. 11.—MEKRAN LEVY CORPS—*concl.*

A. 11 (4).—CONTINGENCIES :

Clothing to followers . . . . .		400		..
Kit money . . . . .		2,400		2,400
Depreciation of value of animals . . . . .		1,500		1,500
Upkeep of saddlery . . . . .		2,500		2,500
Feeding charges of men . . . . .		25,600		26,500
Feeding charges of animals . . . . .		23,400		22,400
Upkeep of mosque . . . . .		500		500
Free transport of men on furlough . . . . .		400		400
Cost of military stores, arms, etc., supplied from arsenal . . . . .		11,000		11,000
Office expenses and miscellaneous . . . . .		9,000		9,000
Petty construction and repairs . . . . .		8,100		8,300
<b>TOTAL . . . . .</b>		<b>84,215</b>	<b>84,800</b>	<b>94,100</b>

A. 11 (5).—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC. :

Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . . .	600	600	600	600
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A. 12.—CHAGAI LEVY CORPS :

A. 12 (1).—PAY OF ESTAB-  
LISHMENTS :

1	1	Risalder Major . . . . .	3,600	3,600
343	343	Sepoys . . . . .	74,400	74,500
2	2	Risaldars . . . . .	2,800	2,800
12	12	Naiks . . . . .	3,300	3,300
18	18	Lance Naiks . . . . .	4,500	4,500
24	24	Jemadars, havildars, etc. . . . .	11,600	11,600
9	9	Clerks and mohurirs . . . . .	10,100	10,000
48	48	Followers . . . . .	12,400	12,400
—	—	Good conduct and good service pay . . . . .	2,300	2,300
—	—	Leave salary . . . . .	700	700
<b>157</b>	<b>457</b>	<b>TOTAL . . . . .</b>	<b>94,166</b>	<b>1,25,700</b>

A. 12 (2).—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowance . . . . .	4,500	5,000
House-rent and other al- lowances . . . . .	5,300	5,200
Musketry prizes . . . . .	300	300
<b>TOTAL . . . . .</b>	<b>7,865</b>	<b>10,500</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 12—CHAGAI LEVY CORPS—concl'd.</b>				
<b>A. 12 (3).—CONTINGENCIES :</b>				
Clothing allowance . . . . .		5,300		..
Clothing to followers . . . . .		900		500
Kit money . . . . .		900		1,000
Depreciation of value of animals . . . . .		1,600		1,600
Upkeep of saddlery and equipment . . . . .		1,500		1,400
Cost of camels and their equipments . . . . .		10,300		100
Feeding and watering charges of men and animals . . . . .		53,000		50,600
Cost of military stores, arms, etc., supplied from arsenal . . . . .		9,300		3,000
Cost of medicines . . . . .		..		400
Non-recurring contingencies Office expenses and mis- cellaneous . . . . .		3,500		26,200
Petty construction and repairs . . . . .		3,800		3,200
		3,800		1,000
<b>TOTAL . . . . .</b>	<b>44,724</b>	<b>90,100</b>	<b>46,500</b>	<b>89,000</b>
<b>B.—BUILDINGS AND COMMUNICA- TIONS :</b>				
<b>B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE :</b>				
<b>MAJOR WORKS—</b>				
Construction of a Vibro Pile bridge over the Zhob river at mile 6½ Fort Sandeman Gulkach Road . . . . .		..		11,100
Minor Works . . . . .		..		20,000
Repairs . . . . .		..		5,80,000
<b>CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOP- MENT FUND :</b>				
<b>MAJOR WORKS—</b>				
Strengthening and improv- ing the road from Harnai to Loralai . . . . .		..		88,200
Strengthening and improv- ing the road from Small- an through Duki and Hosri to Kohlu . . . . .		..		36,800
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7,36,100</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>B.—BUILDINGS AND COMMUNICATIONS—concd.</b>					
<b>B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS-TABULARY:</b>					
			25,600		..
			40,000		40,000
			55,000		55,000
		<b>TOTAL</b>	<b>79,276</b>	<b>1,20,600</b>	<b>94,800</b>
<b>B. 4.—MISCELLANEOUS WORKS:</b>					
<b>CHARGES ON ROAD DEVELOPMENT FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT ACCOUNT:</b>					
			20,000		
			5,80,000		
		<b>TOTAL</b>	<b>5,86,616</b>	<b>6,00,000</b>	<b>9,37,300</b>
<b>B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.:</b>					
		1,75,232	1,77,900	2,34,500	1,91,300
<b>B. 6.—TOOLS AND PLANT:</b>					
			11,500		..
		34,313		25,400	
			14,000		12,600
		<b>TOTAL FOR TOOLS AND PLANT</b>	<b>34,313</b>	<b>25,500</b>	<b>25,400</b>
<b>B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND:</b>					
		..	..	-1,00,000	-1,25,000
		<b>TOTAL FOR BUILDINGS AND COMMUNICATIONS</b>	<b>8,75,437</b>	<b>9,24,000</b>	<b>11,92,000</b>
					<b>9,10,000</b>

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
<b>BALUCHISTAN—contd.</b>						
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>						
<b>C.—MISCELLANEOUS:</b>						
<b>C. 2.—MEDICAL ESTABLISH- MENTS:</b>						
<b>C. 2 (2).—PAY OF ESTABLISH- MENTS:</b>						
4	4	Sub-assistant surgeons . . . . .		6,100		6,100
13	13	Compounders, dressers and servants . . . . .		5,000		5,000
—	—	Leave salary . . . . .		200		700
17	17	<b>TOTAL</b> . . . . .	10,889	11,300	11,200	11,800
<b>C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance . . . . .		1,100		1,000
		House-rent and other allowances . . . . .		3,500		3,400
		<b>TOTAL</b> . . . . .	4,911	4,600	4,400	4,400
<b>C. 2 (4).—CONTINGENCIES:</b>						
		Cost of medicines . . . . .		8,300		8,100
		Office expenses and miscellaneous . . . . .		3,200		3,000
		Petty construction and repairs . . . . .		..		3,600
		<b>TOTAL</b> . . . . .	10,062	11,500	11,100	14,700
<b>C. 2 (6).—DEDUCT—PRO- BABLE SAVINGS:</b>						
			..	..	..	—1,800
<b>C. 3.—INTELLIGENCE BUREAU:</b>						
<b>C. 3 (1).—PAY OF OFFICERS:</b>						
1	1	Intelligence Officer . . . . .	17,925	18,000	18,400	18,000
<b>C. 3 (2).—PAY OF ESTABLISH- MENTS:</b>						
2	2	Clerks . . . . .		3,800		3,700
1	1	Servant . . . . .		300		200
—	—	Leave salary . . . . .		1,400		2,100
3	3	<b>TOTAL</b> . . . . .	7,358	5,500	6,200	6,000
<b>C. 3 (3).—SECRET EXPENSES:</b>						
			7,993	8,000	8,000	8,000
<b>C. 3 (4).—OTHER CHARGES:</b>						
		Travelling allowance . . . . .		2,500		2,500
		Local allowance . . . . .		2,500		2,500
		Contract contingencies . . . . .		1,900		1,700
		<b>TOTAL</b> . . . . .	6,264	6,900	6,500	6,700

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937. 37. 38.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN—concl'd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>C.—MISCELLANEOUS—concl'd.</b>				
<b>C. 3.—INTELLIGENCE BUREAU—concl'd.</b>				
<b>C 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.				
	600	600	800	600
<b>C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES:</b>				
	—18,600	—18,600	—18,600	—18,600
<b>C. 4.—SECRET POLICE EXPENSES:</b>				
	8,025	9,000	9,000	9,000
<b>C. 5.—DEDUCT—PROBABLE SAVINGS:</b>				
	..	—20,000	..	..
<b>ACCOUNT II.—OTHER CHARGES:</b>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES:</b>				
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>				
Frontier Assistant at Nok-Kundi				
	..	..	..	1,800
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance				
	..	..	..	600
<b>A. 4.—CONTINGENCIES:</b>				
Miscellaneous				
	..	..	..	100
<b>C.—MISCELLANEOUS EXPENDITURE:</b>				
<b>C. 6.—SUBSIDIES:</b>				
Subsidy to the Chief of Kharan				
	4,500	6,000	6,000	6,000
<b>G.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS:</b>				
	..	..	..	1,50,000
<b>TOTAL FOR BALUCHISTAN</b>				
	34,08,217	35,34,000	37,52,000	36,82,000
<b>PUNJAB.</b>				
<b>ACCOUNT II.—OTHER CHARGES:</b>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES:</b>				
DERA GHAZI KHAN AGENCY.				
<b>A. 4.—CONTINGENCIES</b>				
	1,099	1,000	1,000	1,000
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVINCIAL GOVERNMENTS, ETC.:</b>				
	21,100	21,000	21,000	21,000
<b>TOTAL</b>				
	22,199	22,000	22,000	22,000

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937. 37. 38.	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>				
<b>ACCOUNT II.—OTHER CHARGES</b>				
<i>—contd.</i>				
<b>C.—MISCELLANEOUS EXPENDITURE:</b>				
DERA GHAZI KHAN AGENCY— <i>concl'd.</i>				
C. 4.—OTHER CHARGES:				
C. 4 (4).—OTHER EXPENSES:				
Rewards to Indian Chiefs . . . . .	1,323	1,200	1,200	1,200
C. 5.—ALLOWANCES TO TRIBES . . . . .	12,911	13,000	13,000	13,000
C. 7.—ENTERTAINMENT CHARGES . . . . .	7,677	7,800	7,800	7,800
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>44,110</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>
<b>ASSAM.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD-</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA.</b>				
A. 8.—ASSAM RIFLES.				
A. 8 (1).—PAY OF OFFICERS . . . . .	2,69,644	2,33,300	2,56,800	2,44,200
A. 8 (2).—PAY OF ESTABLISHMENTS:				
A. 8 (2) (1)—NON-COMMISSIONED OFFICERS AND MEN . . . . .	6,83,312	6,91,000	6,79,000	6,90,000
A. 8 (2) (2)—CIVILIAN ESTABLISHMENT . . . . .	21,822	23,000	20,600	23,800
A. 8 (2) (3)—OFFICE ESTABLISHMENT . . . . .	19,007	18,300	19,200	18,300
A. 8 (2) (4)—OTHER ESTABLISHMENT . . . . .	7,926	2,800	21,000	22,300
A. 8 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	91,385	90,200	77,000	87,000
A. 8 (4).—ARMS, AMMUNITION, ETC. . . . .	58,453	2,50,900	2,32,600	57,400
A. 8 (5).—CONTINGENCIES . . . . .	5,19,131	5,35,400	5,16,900	5,29,700
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	27,450	26,100	25,900	23,300
A. 8 (7).— <i>DEDUCT</i> —ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES. . . . .	—4,65,110	—5,13,000	—5,07,000	—4,69,000
<b>TOTAL FOR ASSAM RIFLES . . . . .</b>	<b>12,33,020</b>	<b>13,58,000</b>	<b>13,42,000</b>	<b>12,32,000</b>
<b>B.—BUILDINGS AND COMMUNICATIONS:</b>				
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY:				
Minor Works . . . . .		10,000		20,000
Repairs . . . . .		38,500		48,000
<b>TOTAL . . . . .</b>	<b>96,696</b>	<b>48,500</b>	<b>49,800</b>	<b>68,000</b>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>ASSAM—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>B.—BUILDINGS AND COMMUNICATIONS—concl'd.</b>				
<b>B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	24,500	15,100	15,100	18,000
<b>B. 6.—TOOLS AND PLANT :</b>				
<b>B. 6 (2).—CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	1,513	1,400	1,100	1,000
<b>TOTAL FOR BUILDINGS AND COMMUNICATIONS . . . . .</b>	<b>1,22,709</b>	<b>65,000</b>	<b>66,000</b>	<b>87,000</b>
<b>ACCOUNT II.—OTHER CHARGES :</b>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES :</b>				
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>				
For general political administration by the Political officers . . . . .				20,000
For proportionate cost of maintenance of roads running through both administered and unadministered areas . . . . .				50,000
For cost of maintenance of roads in the tribal areas of Sadiya and Balipara Frontier Tracts . . . . .				4,500
For cost of medical staff accompanying Political officers on tour in tribal areas . . . . .	1,38,500	1,39,000	1,39,000	1,000
For Possa compensation to certain tribal chiefs . . . . .				11,000
For cost of interpreters appointed for dealing with Naga tribes in the loose area . . . . .				7,000
For proportionate cost of the General Secretariat officers and staff dealing with Assam Rifles: . . . . .				20,000
For proportionate cost of Inspector General of Police and his office staff for doing Assam Rifles work, etc. . . . .				
For maintenance of permanent Coolie Corps . . . . .				25,000
Other items . . . . .				500
<b>TOTAL FOR OTHER CHARGES: . . . . .</b>	<b>1,38,500</b>	<b>1,39,000</b>	<b>1,39,000</b>	<b>1,39,000</b>
<b>TOTAL FOR ASSAM . . . . .</b>	<b>14,94,229</b>	<b>15,62,000</b>	<b>15,47,000</b>	<b>14,58,000</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD.</b>					
<b>A.—FRONTIER CONSTABULARY AND MILITIA.</b>					
<b>A. 1.—FRONTIER CONSTABULARY —N.-W. F. P. :</b>					
<b>A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS :</b>					
1	1		22,100		23,400
Commandant (650—1,450, special pay 400)					
12	13		1,43,600		1,74,100
District and assistant district officers (350—1,450) with special pay, 7 (200) and 5 (Rs. 100)					
—	—		—10,000		—25,000
Deduct—Probable Savings.					
13	14	TOTAL	1,51,588	1,55,700	1,72,500
<b>A. 1 (2).—POLICE FORCE :</b>					
Police force			8,60,900		8,69,000
Deduct—Probable savings			—5,000		—9,000
TOTAL		8,52,465	8,55,900	8,55,900	8,60,000
<b>A. 1 (3).—MOUNTED FORCE :</b>					
Mounted force		45,836	50,300	46,000	46,800
<b>A. 1 (4).—OFFICE ESTABLISHMENT</b>					
		60,779	61,500	61,500	61,500
<b>A. 1 (5).—TRAVELLING ALLOWANCE</b>					
		19,210	18,000	20,000	20,000
<b>A. 1 (6).—RATION ALLOWANCE</b>					
		2,73,290	2,72,000	2,76,000	2,72,000
<b>A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
House rent and other allowances		80,316	82,100	87,100	78,600
<b>A. 1 (8).—CLOTHING</b>					
		86,252	88,200	88,200	88,200
<b>A. 1 (9).—ARMS AND AMMUNITION</b>					
		1,26,192	1,30,000	1,30,000	1,30,000
<b>A. 1 (10).—OTHER CONTINGENCIES :</b>					
Other Contingencies			7,400		24,300
Horse equipment			1,900		1,900
Kit money			9,000		10,000
Musketry prizes			1,100		1,100
Other supplies and services			6,400		..
Contract supplies and services			94,000		94,000
TOTAL		1,33,512	1,19,800	1,31,300	1,31,300

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>					
A —FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>					
A. 1.—FRONTIER CONSTABULARY —N. W. F. P.— <i>concl'd.</i>					
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		7,200	7,200
		Contributions for the training of men in the Army Courses of Instruction .		1,800	3,100
		TOTAL .	10,617	9,000	10,400
		TOTAL .	10,617	9,000	10,400
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
		..	500	500	500
A. 1 (13).—DEDUCT—PROBABLE SAVINGS. .					
		..	—1,94,900	..	—48,000
		TOTAL FOR FRONTIER CONSTABULARY	18,40,057	16,48,100	18,62,600
A. 2.—S. W. SCOUTS :					
A. 2 (1).—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
14	14	British Officers 1 (1,665), 1 (1,315), 3 (1,265), 3 (1,005), 1 (975), 2 (905), 2 (855), and 1 (785)		1,81,900	1,79,700
—	—	Deduct—Probable savings.		—12,900	—12,700
14	14	TOTAL .	1,66,302	1,69,000	1,67,000
A. 2 (2).—PAY OF ESTABLISHMENTS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
2,886	2,997	Indian officers, Non-Commissioned Officers and Men		8,69,300	8,93,700
35	35	Civilian Personnel . . .		34,000	35,800
WAR MATERIAL :					
7	7	Arms, ammunition and fighting material .		4,700	4,700
22	22	Engineer and other warlike stores . . . . .		14,200	14,300
—	—	Deduct—Probable savings		—10,000	—10,500
2,950	3,061	TOTAL .	9,07,275	9,12,200	9,36,800
		TOTAL .	9,07,275	9,12,200	9,36,800

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 2.—S. W. SCOUTS—contd.</b>				
<b>A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. :</b>				
<b>PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SER- VICES :</b>				
<b>TRAVELLING ALLOWANCES—</b>				
Travelling allowance of Officers				33,000
Travelling allowance of Civilian Personnel . . . . .				1,600
War Material—Engineer and other warlike stores . . . . .				400
<b>OTHER ALLOWANCES :</b>				
Allowances to officers . . . . .				13,700
Allowances to Indian Officers, Non-Commissioned Officers and men . . . . .	3,22,773	3,29,100	3,31,600	2,66,300
Allowances to Civilian Person- nel . . . . .				2,100
<b>TRANSPORT :</b>				
Coal, fuel, oil, lubricant and other transport expenses . . . . .				1,200
<b>WAR MATERIAL :</b>				
Arms, ammunition and fighting material . . . . .				500
Engineer and other warlike stores . . . . .				3,100
<b>TOTAL . . . . .</b>	<b>3,22,773</b>	<b>3,29,100</b>	<b>3,31,600</b>	<b>3,21,900</b>

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH  
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY  
AND MILITIA—*contd.*

A. 2.—S. W. SCOUTS—*contd.*

A. 2 (4).—CONTINGENCIES :

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
CONTRACT CONTINGENCIES :				
Maintenance of personnel . . . . .				8,600-
TRANSPORT :				
Horses and other animals, forage, harness and shoeing . . . . .				1,000-
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses . . . . .				33,600-
WAR MATERIAL :				
Arms, ammunition and fighting material . . . . .				800-
Engineer and other warlike stores . . . . .				3,300-
OTHER CONTINGENCIES :				
Maintenance of personnel . . . . .	2,80,580	2,48,600	2,13,400	93,300-
TRANSPORT :				
Horses and other animals, shoeing, forage and harness . . . . .				5,700
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses . . . . .				1,800-
WAR MATERIAL :				
Arms, ammunition and fighting material . . . . .				61,000-
Engineer and other warlike stores . . . . .				500-
Expenditure on depots of war material and expenditure not divisible between the foregoing heads . . . . .				1,300-
<b>TOTAL . . . . .</b>	<b>2,80,580</b>	<b>2,48,600</b>	<b>2,13,400</b>	<b>2,10,900-</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>					
<b>A. 2.—S. W. SCOUTS—concl'd.</b>					
<b>A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>					
CONTRIBUTIONS FOR PASSAGES OF OFFICERS TRANSFERRED TO OR FROM OTHER GOVERNMENTS DE- PARTMENTS, ETC.:					
Personnel normally forming part of formations and ser- vices . . . . .					8,400
WAR MATERIAL: Engineer and other warlike stores . . . . .					..
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION:		12,007	12,100	12,000	
Maintenance of personnel . . . . .					3,100
Persons not normally forming part of formations and ser- vices, persons undergoing Pre-Military training, Reser- vists and reserve organisa- tions . . . . .					700
<b>TOTAL</b>		<b>12,007</b>	<b>12,100</b>	<b>12,000</b>	<b>12,200</b>
<b>TOTAL FOR S W. SCOUTS</b>		<b>16,88,937</b>	<b>16,71,000</b>	<b>16,60,800</b>	<b>16,50,000</b>
<b>A. 3.—CHITRAL SCOUTS:</b>					
<b>A. 3 (1).—PAY OF OFFICERS:</b>					
3	2	British Officers 1 (1,105), 1 (975)	25,000		25,100
—	—	Deduct—Probable Savings	—1,000		—600
2	2	<b>TOTAL</b>	<b>27,883</b>	<b>24,000</b>	<b>24,500</b>
<b>A. 3 (2).—PAY OF ESTABLISHMENTS</b>					
Force . . . . .			18,500		19,000
Deduct—Probable Savings			—500		—1,000
<b>TOTAL</b>		<b>17,725</b>	<b>18,000</b>	<b>19,100</b>	<b>18,000</b>
<b>A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.:</b>					
Travelling allowance . . . . .			4,000		3,300
Other allowances . . . . .			12,600		12,700
<b>TOTAL</b>		<b>18,436</b>	<b>16,600</b>	<b>16,800</b>	<b>16,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—cont'd.</b>				
<b>A. 3.—CHITRAL SCOUTS—concl'd.</b>				
<b>A. 3. (4).—CONTINGENCIES :</b>				
Pay of menials . . . . .		500.		500
Other contingencies . . . . .		500.		600
Arms and ammunition . . . . .		11,800.		9,000
Contract supplies and services . . . . .		2,300.		2,100
Clothing and other supplies and services . . . . .		800		700
<b>TOTAL . . . . .</b>	<b>16,558</b>	<b>15,900</b>	<b>14,800</b>	<b>12,900</b>
<b>A. 3(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,241	1,200	1,200	1,200
<b>TOTAL FOR CHITRAL SCOUTS . . . . .</b>	<b>81,843</b>	<b>75,700</b>	<b>76,200</b>	<b>72,600</b>
<b>A. 4.—CHARGES FOR LEVIES—N.-W. F. P. :</b>				
<b>A. 4 (1).—PAY OF OFFICERS : COMMAND ALLOWANCE :</b>				
Waziristan . . . . .		15,600		11,400
Khyber Agency . . . . .		..		3,800
Dir, Swat and Chitral . . . . .		..		- 600
<b>TOTAL . . . . .</b>	<b>15,689</b>	<b>15,600</b>	<b>15,600</b>	<b>15,600</b>
<b>A. 4 (2).—PAY OF ESTABLISHMENTS :</b>				
<b>WAZIRISTAN :</b>				
Bannu Levies . . . . .		1,47,200		1,47,200
D. I. Khan Levies . . . . .		3,300		3,300
Bhittani Levies . . . . .		1,07,900		1,07,900
Wana and Ladha Khassadars . . . . .		9,44,100		9,44,600
Tochi Agency Khassadars . . . . .		6,80,900		6,80,900
<b>PESHAWAR AND KOHAT DISTRICTS :</b>				
Peshawar Levies (Khasadars for Mohmand Blockade line) . . . . .		1,18,600		1,18,600
Kohat Levies . . . . .		60,100		61,000
<b>KHYBER AGENCY :</b>				
Khyber Agency Khassadars . . . . .		5,36,400		5,35,600
<b>DIR, SWAT AND CHITRAL AGENCIES :</b>				
Dir Levies Establishment . . . . .		78,100		78,000
Swat Levies Establishment . . . . .		45,500		45,500
Agra Levies Establishment . . . . .		3,000		3,000
Chitral Levies Establishment . . . . .		22,000		22,800
Upper Swat Canal Khassadars . . . . .		20,700		35,700
N.-W. F. P. Government's reserve for District Levies . . . . .		10,000		10,000
<b>TOTAL . . . . .</b>	<b>27,88,173</b>	<b>27,77,800</b>	<b>27,85,100</b>	<b>27,94,100</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 4.—CHARGES FOR LEVIES—N.-W. F. P.—concl'd.</b>				
<b>A. 4 (3).—ALLOWANCES AND HONORARIA ETC. :</b>				
<b>PESHAWAR AND KOHAT DISTRICTS :</b>				
Travelling and other allowances		1,300		1,200
<b>KHYBER AGENCY :</b>				
Travelling and other allowances		100		100
<b>DIB, SWAT AND CHITRAL AGENCIES :</b>				
Travelling and other allowances		1,200		1,200
Allowances to Malicks		20,000		20,000
<b>TOTAL</b>	<b>24,161</b>	<b>22,600</b>	<b>22,800</b>	<b>22,500</b>
<b>A. 4 (4).—CONTINGENCIES :</b>				
<b>WAZIRISTAN :</b>				
Bannu Levies contingencies		13,100		13,100
D. I. Khan Levies contingencies		3,900		3,800
Wana and Ladha Khassadars contingencies		33,800		33,500
Tochi Agency Khassadars contingencies		45,200		42,500
<b>PESHAWAR AND KOHAT DISTRICTS :</b>				
Peshawar Levies contingencies		300		300
<b>KOHAT LEVIES :</b>				
Contingencies		4,400		3,700
Replacement of arms and ammunition		600		600
<b>KHYBER AGENCY :</b>				
Khyber Khassadars contingencies		27,900		27,900
<b>DIB, SWAT AND CHITRAL AGENCIES :</b>				
Dir Levies contingencies		8,200		8,200
Swat Levies contingencies		2,400		2,400
Chitral Levies contingencies		1,300		1,300
Upper Swat Canal Khassadars contingencies		1,300		2,500
Replacement of arms and ammunition		2,000		2,000
Clothing allowance for Dir Levies		..		3,200
Clothing allowance for Swat Levies		..		4,200
<b>N.-W. F. P. GOVERNMENT'S RESERVE FOR DISTRICT LEVIES :</b>				
Replacement of arms and ammunition		2,400		400
Deduct—Probable savings		—5,000		—12,000
<b>TOTAL</b>	<b>1,18,289</b>	<b>1,41,800</b>	<b>1,34,300</b>	<b>1,37,600</b>
<b>A. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
	..	700	700	700
<b>A. 4 (6).—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
	—70,298	—70,300	—70,300	—86,300
<b>TOTAL FOR CHARGES FOR LEVIES.</b>	<b>28,76,014</b>	<b>28,88,200</b>	<b>28,88,200</b>	<b>28,84,200</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH AND WARD—*contd.*

A.—FRONTIER CONSTABULARY AND MILITIA—*contd.*

A. 5.—KURRUM MILITIA:

A. 5 (1).—PAY OF OFFICERS:

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:

5	5	British Officers, 1 (1,515), 1 (1,215), 2 (1,055) and 1 (955)		69,500		70,900
—	—	Deduct—Probable savings		—1,400		—2,900
5	5	TOTAL	68,004	68,100	68,000	68,000

A. 5 (2).—PAY OF ESTABLISHMENTS:

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:

1,302	1370	Indian Officers, Non-Commissioned Officers and Men		3,13,100		3,22,400
13	11	Civilian Personnel		15,500		13,600
WAR MATERIAL:						
3	3	Arms, ammunition and fighting materials		1,700		1,700
9	8	Engineer and other warlike stores		3,700		3,700
—	—	Deduct—Probable savings		—1,000		—4,000
1,327	1,392	TOTAL	3,30,416	3,33,000	3,39,800	3,37,400

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:

TRAVELLING ALLOWANCE:

Travelling allowance of officers					12,000
Travelling allowance of Civilian personnel					400
OTHER ALLOWANCES:					
Allowances to Officers					5,900
Allowances to Indian Officers, Non-Commissioned officers and men					1,15,900
Allowances to Civilian personnel	1,31,937	1,35,100	1,36,300		700
TRANSPORT:					
Coal, fuel, oil, lubricant and other transport expenses					500
WAR MATERIAL:					
Arms, ammunition and fighting material					200
Engineer and other warlike stores					600
TOTAL	1,31,937	1,35,100	1,36,300		1,36,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 5.—KURRUM MILITIA—contd.</b>				
<b>A. 5 (4).—CONTINGENCIES:</b>				
<i>Contract Contingencies:</i>				
Maintenance of personnel . . . .				3,600
<b>TRANSPORT:</b>				
Horses and other animals, forage, harness and shoeing . . . .				600
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses . . . . .				5,800
Buildings, barracks, other build- ings, fixed installations and up- keep . . . . .				300
<b>WAR MATERIAL:</b>				
Arms, ammunition and fighting material . . . . .				400
Engineer and other warlike stores . . . . .				2,800
<i>Other Contingencies:</i>				
Maintenance of personnel . . . .	1,31,379	1,22,000	1,07,600	43,500
<b>TRANSPORT:</b>				
Horses and other animals, shoe- ing, forage and harness . . . .				3,200
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses . . . . .				500
<b>WAR MATERIAL:</b>				
Arms, ammunition and fighting material . . . . .				47,000
Engineer and other warlike stores . . . . .				400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads . . . . .				1,400
<b>TOTAL . . . . .</b>	<b>1,31,379</b>	<b>1,22,000</b>	<b>1,07,600</b>	<b>1,09,500</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH AND WARD—*contd.*

A.—FRONTIER CONSTABULARY AND MILITIA—*contd.*

A. 5.—KURRUM MILITIA—*concl.*

A. 5 (5).—GRANTS-IN-AID,

CONTRIBUTIONS, ETC. :

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :

Contributions for passages of officers transferred to or from other Governments, Departments, etc..

3,000 3,000

MAINTENANCE OF PERSONNEL :

Contributions for the training of students at Military Schools of Instruction . . . . .

2,300 2,900

TOTAL . 5,465 5,300 5,300 5,900

TOTAL FOR KURRUM MILITIA . 6,67,201 6,63,500 6,57,000 6,57,000

A. 6.—TOCHI SCOUTS :

A. 6 (1)—PAY OF OFFICERS :

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :

11 11 British officers 1 (1,615),

1 (1,315), 2 (1,265), . . .

1 (1,115), 1 (1,055), . . .

2 (1,005), 1 (975) . . .

and 2 (785) . . . . .

1,43,300 1,38,900

WAR MATERIAL :

ENGINEER AND OTHER WARLIKE STORES :

1 1 Deputy Assistant Engineer, Wireless (Rs. 450) . . . . .

5,400 5,400

— — Deduct—Probable savings . . . . .

—13,700 —9,300

12 12 TOTAL . 1,44,169 1,35,000 1,27,400 1,35,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	33.	Rs.	1936-37.	1936-37.	1937-33.
			Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>					
<b>A. 6.—TOCHI SCOUTS—contd.</b>					
<b>A. 6 (2).—PAY OF ESTABLISHMENTS:</b>					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:					
2,257	2,355	Indian officers, Non-Commissioned officers and men . . . . .	6,29,500		6,49,000
31	31	Civilian Personnel . . . . .	30,600		29,600
WAR MATERIAL:					
5	5	Arms, ammunition and fighting materials . . . . .	3,400		3,400
17	17	Engineer and other warlike stores . . . . .	7,800		7,700
—	—	Deduct—Probable savings . . . . .	—7,000		—6,400
<u>2,310</u>	<u>2,408</u>	<b>TOTAL . . . . .</b>	<u>6,60,758</u>	<u>6,64,300</u>	<u>6,82,100</u>
<b>A. 6 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES					
Travelling allowances:					
					..
Travelling allowance of Officers . . . . .					23,000
Travelling allowance of Civilian personnel . . . . .					1,400
War materials—					
Engineer and other warlike stores . . . . .					2,400
Other allowances—					
ALLOWANCES TO OFFICERS:					
Allowances to officers . . . . .					11,000
War Material—					
Engineer and other warlike stores . . . . .					1,000
ALLOWANCES TO ESTABLISHMENT:					
Allowances to Indian Officers, Non-Commissioned Officers and men . . . . .					2,13,300
Allowances to Civilian personnel . . . . .					1,800
TRANSPORT:					
Coal, fuel, oil, lubricant and other transport expenses . . . . .					800
WAR MATERIAL:					
Arms, ammunition and fighting material . . . . .					300
Engineer and other warlike stores . . . . .					1,200
<b>TOTAL . . . . .</b>		<b>2,57,549</b>	<b>2,64,500</b>	<b>2,67,200</b>	<b>2,56,200</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 6.—TOCHI SCOUTS—contd.</b>				
<b>A. 6 (4).—CONTINGENCIES :</b>				
<i>Contract Contingencies :</i>				
Maintenance of personnel . . . . .				7,600
<b>TRANSPORT :</b>				
Horses and other animals, forage, harness and shoeing . . . . .				600
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses . . . . .				20,000
<b>WAR MATERIAL :</b>				
Arms, ammunition and fighting materials . . . . .				200
Engineer and other warlike stores . . . . .				4,000
<i>Other Contingencies :</i>				
Maintenance of personnel . . . . .	2,02,558	1,92,400	1,64,200	71,000
<b>TRANSPORT :</b>				
Horses and other animals, shoeing forage and harness . . . . .				2,300
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses . . . . .				1,900
<b>WAR MATERIAL :</b>				
Arms, ammunition and fighting material . . . . .				52,800
Engineer and other warlike stores . . . . .				400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads . . . . .				1,300
<b>TOTAL . . . . .</b>	<b>2,02,558</b>	<b>1,92,400</b>	<b>1,64,200</b>	<b>1,62,100</b>
<b>A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<b>PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :</b>				
Contribution for passages of Officers transferred to or from other Governments, Departments, etc. . . . .				6,600
<b>WAR MATERIAL :</b>				
Engineer and other warlike stores . . . . .				400
<b>CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :</b>				
Maintenance of personnel . . . . .	9,659	9,700	9,500	2,300
<b>PERSONNEL NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES.</b>				
Persons undergoing pre-Military training, Reservists and Reserve Organisations . . . . .				100
<b>TOTAL . . . . .</b>	<b>9,659</b>	<b>9,700</b>	<b>9,600</b>	<b>9,400</b>
<b>TOTAL FOR TOCHI SCOUTS . . . . .</b>	<b>12,74,693</b>	<b>12,65,900</b>	<b>12,50,500</b>	<b>12,46,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A. 6.—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 7.—FRONTIER CONSTABULARY RESERVE:</b>				
A. 7 (1).—PAY OF ESTABLISH- MENTS . . . . .	30,081	38,400	38,400	38,400
A. 7 (2).—OTHER CHARGES . . . . .	11,101	11,300	11,300	11,300
A. 7 (3).—ADDITIONAL PRO- BABLE INCREASE . . . . .	..	11,700	..	..
A. 7 (4).—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—5,000
<b>TOTAL FOR FRONTIER CONSTABU- LARY RESERVE . . . . .</b>	<b>41,182</b>	<b>61,400</b>	<b>49,700</b>	<b>44,700</b>
<b>TOTAL FOR FRONTIER CONSTABU- LARY AND MILITIA . . . . .</b>	<b>84,69,927</b>	<b>82,73,800</b>	<b>84,45,000</b>	<b>83,78,200</b>
<b>B.—BUILDINGS AND COMMUNICA- TIONS:</b>				
AGENCIES. —				
B. 1.—EXPENDITURE IN WAZIRISTAN:	2,87,319	..	..	..
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE:				
Major Works:				
Construction of six bridges on the Tauda-China-Wana Road . . . . .		90,500		—
Construction of a bridge over the Gomal river at Gulkach . . . . .		73,500		—
Construction of the Buner road from Barikot to Ambeyla Pass . . . . .		1,50,000		1,97,000
Minor Works . . . . .		63,000		63,000
Repairs . . . . .		9,19,000		9,19,000
<b>TOTAL . . . . .</b>	<b>15,79,941</b>	<b>12,96,000</b>	<b>13,70,400</b>	<b>11,79,000</b>

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH  
AND WARD—*contd.*

B.—BUILDINGS AND COMMUNICA-  
TIONS—*concl.*

AGENCIES—*concl.*

B. 3.—EXPENDITURE ON  
BUILDINGS OF MILITIA  
AND FRONTIER CONS-  
TABULARY:

Major Works—

Construction of a new post at Ladha . . . . .		50,000		2,00,000
Construction of a defensible post at Parachinar . . . . .		1,00,000		..
Minor Works . . . . .		47,000		47,000
Repairs . . . . .		2,48,000		2,48,000

TOTAL . . . . . 2,57,104      4,45,000      4,36,000      4,95,000

B. 4.—MISCELLANEOUS  
WORKS . . . . .

—1,840      ..      ..      ..

B. 5.—ESTABLISHMENT  
CHARGES CREDITED TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. . . . .

4,33,946      3,56,900      3,71,500      3,45,000

B. 6.—TOOLS AND PLANT:

B. 6(2)—CHARGES CREDITED  
TO OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. . . . .

31,729      26,100      27,100      25,000

B. 7.—*DEDU CT*—AMOUNT  
MET: FROM SUBVENTION  
FROM THE CENTRAL ROAD  
FUND . . . . .

..      ..      —23,600      ..

TOTAL FOR AGENCIES . . . . . 25,88,199      21,24,000      21,81,400      20,44,000

PROVINCIAL:

B. 2.—EXPENDITURE ON  
ROADS OF MILITARY  
IMPORTANCE.

Repairs . . . . . 27,203      27,000      27,000      27,000

B. 3.—EXPENDITURE ON  
BUILDINGS OF MILITIA  
AND FRONTIER CONS-  
TABULARY:

Minor works . . . . . ..      ..      8,000

Repairs . . . . . ..      ..      14,000

TOTAL . . . . . ..      ..      ..      22,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate
37.	38.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>B.—BUILDINGS AND COMMUNICATION—concid</b>					
PROVINCIAL—concid.					
<b>B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
		2,975	5,500	5,500	9,300
<b>B. 6.—TOOLS AND PLANT</b>					
<b>B. 6(2)—CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
		274	500	500	700
<b>TOTAL FOR PROVINCIAL</b>		30,452	33,000	33,000	59,000
<b>TOTAL FOR BUILDINGS AND COMMUNICATIONS</b>		26,18,651	21,57,000	22,14,400	21,03,000
<b>C.—MISCELLANEOUS:</b>					
<b>C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P.</b>					
<b>C. 1 (1).—PAY OF OFFICERS:</b>					
1	1	30,580	25,900	21,400	25,900
<b>C. 1 (2).—PAY OF ESTABLISHMENTS:</b>					
9	9		8,200		8,600
—	—		300		
9	9	8,199	8,500	8,300	8,600
<b>C. 1 (3).—OTHER CHARGES:</b>					
			3,500		4,000
			700		800
			1,400		1,400
			500		600
<b>TOTAL</b>		7,200	6,100	6,700	6,800
<b>C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		600	600	600	600
<b>TOTAL FOR INSPECTING OFFICER</b>		46,579	41,100	37,000	41,900
<b>C. 2.—MEDICAL ESTABLISHMENTS:</b>					
<b>C. 2 (1).—PAY OF OFFICERS:</b>					
S. W. Scours:					
1	1		11,100		12,600
OTHER UNITS:					
—	—				
			1,600		1,600
1	1	13,080	12,700	14,100	14,200



NUMBERS.			Budget	Revised	Budget
1936.	1937.		Actuals, Estimate,	Estimate,	Estimate,
37.	38.		1935-36.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>					
<b>C.—MISCELLANEOUS—contd.</b>					
<b>C. 2.—MEDICAL ESTABLISHMENTS—contd.</b>					
<b>C. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
<b>S. W. SCOUTS :</b>					
17	17	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 12 to Rs. 130) plus special pay . . . . .		13,500	15,400
2	19	Clerks and Servants (at rates varying from Rs. 14 to Rs. 90) plus special pay . . . . .		800	5,000
		Special pay to sub-Assistant Surgeon in charge X-Ray Apparatus at Scouts Hospital, Jandola . . . . .		..	200
		Appointment of a Store Keeper at Scouts Hospital, Jandola . . . . .		..	200
<b>KURRAM MILITIA :</b>					
3	7	Sub-Assistant Surgeons, compounders and servants, (at rates varying from Rs. 20 to Rs. 130) plus special pay . . . . .		3,100	3,800
<b>TOCRI SCOUTS :</b>					
16	31	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 145) plus special pay . . . . .		16,600	16,600
<b>OTHER UNITS :</b>					
23	36	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 175) plus special pay . . . . .		23,200	22,700
61	110	<b>TOTAL .</b>	<b>66,859</b>	<b>57,200</b>	<b>62,900</b>
				<b>62,900</b>	<b>63,900</b>

	Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—<i>concl.</i></b>				
<b>ACCOUNT I—FRONTIER WATCH AND WARD—<i>concl.</i></b>				
<b>C.—MISCELLANEOUS—<i>concl.</i></b>				
<b>C. 2.—MEDICAL ESTABLISHMENTS —<i>concl.</i></b>				
<b>C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. :</b>				
Travelling allowance—				
S. W. Scouts . . . . .		4,500		4,500
Kurram Militia . . . . .		400		400
Tochi Scouts . . . . .		1,000		1,000
Other Units . . . . .		1,700		1,700
Other allowances :				
S. W. Scouts . . . . .		1,400		2,700
Kurram Militia . . . . .		300		600
Tochi Scouts . . . . .		1,300		2,400
Other Units . . . . .		1,800		2,800
<b>TOTAL . . . . .</b>	<b>17,336</b>	<b>12,400</b>	<b>15,900</b>	<b>16,100</b>
<b>C. 2 (4).—CONTINGENCIES :</b>				
S. W. Scouts . . . . .		28,800		22,900
Kurram Militia . . . . .		7,100		6,000
Tochi Scouts . . . . .		18,500		13,600
Other Units . . . . .		16,800		16,000
Deduct—Probable Savings . . . . .		—2,000		—2,000
<b>TOTAL . . . . .</b>	<b>56,128</b>	<b>69,200</b>	<b>58,600</b>	<b>56,500</b>
<b>C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>				
Contributions for passages of offi- cers transferred to or from other Governments, Depart- ments, etc . . . . .	610	600	3,000	3,100
<b>TOTAL FOR MEDICAL ESTABLISHMENTS . . . . .</b>	<b>1,54,013</b>	<b>1,52,100</b>	<b>1,54,500</b>	<b>1,53,800</b>
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>2,00,592</b>	<b>1,93,200</b>	<b>1,91,500</b>	<b>1,95,700</b>
<b>TOTAL FOR ACCOUNT I . . . . .</b>	<b>1,12,89,170</b>	<b>1,06,24,000</b>	<b>1,08,50,900</b>	<b>1,06,76,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimates,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>NORTH WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II.—OTHER CHARGES :</b>					
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES :</b>					
POLITICAL RESIDENT, N.-W.F.P.					
A. 1.—PAY OF OFFICERS :					
One Political Resident (Rs. 3,500) . . . . .					
		..	..	..	40,000
NORTH WAZIRISTAN AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500—2,250) .	29,200		30,000
2	2	Assistant Political Agents 2 (300—30—850) . . . . .	6,300		6,700
3	3	TOTAL .	36,147	36,300	36,700
A. 2.—PAY OF ESTABLISHMENTS :					
39	43	Tahsildars, clerical, cemetery, Revenue, Veterinary and Trade Statistics establishment (at rates varying from Rs. 4 to Rs. 250) . . . . .	37,000		36,300
22	10	Servants and chowkidars (at rates varying from Rs. 14 to Rs. 40) . . . . .	5,400		4,600
—	—	Leave salary . . . . .	1,000		1,000
61	62	TOTAL .	43,731	43,400	41,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances . . . . .					
		21,019	15,200	18,200	16,200
A. 4.—CONTINGENCIES :					
Contract contingencies . . . . .					
			13,000		13,800
Other contingent charges . . . . .					
			29,000		32,500
Miscellaneous Political expenditure . . . . .					
			1,600		1,600
Expenditure on planting trees . . . . .					
			1,000		1,000
Compensation for land occupied by military post at Idak and rent of Razmak site . . . . .					
			7,100		7,100
Postal subsidy . . . . .					
			8,500		8,500
Other supplies and services . . . . .					
			900		900
Expenses of Jirgas . . . . .					
			600		1,500
TOTAL .					
		1,16,875	61,900	67,300	66,900

Numbers.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, f. 1936-37. g	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Ra.	Ra.	Ra.	Ra.
<b>NORTH WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II.—OTHER CHARGES—</b>					
<i>contd.</i>					
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.</b>					
<b>NORTH WAZIRISTAN AGENCY—concl'd.</b>					
<b>A. 5.—SECRET EXPENDITURE :</b>					
	Secret service money . . . . .	4,500	4,500	4,500	[4,500
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .					
		395	600	600	600
<b>TOTAL FOR NORTH WAZIRISTAN AGENCY .</b>		<b>2,22,667</b>	<b>1,61,100</b>	<b>1,70,300</b>	<b>1,66,800</b>
<b>RESIDENT IN WAZIRISTAN.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1 Resident (3,000) . . . . .	28,806	36,000	36,000	36,000
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
6	6 Clerks . . . . .		11,200		11,700
10	7 Servants . . . . .		1,900		1,300
—	— Leave Salary . . . . .		700		700
16	13 <b>TOTAL .</b>	<b>12,963</b>	<b>13,800</b>	<b>13,300</b>	<b>13,700</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
Travelling allowance . . . . .					
			5,600		5,600
House-rent and other allowances . . . . .					
			2,100		2,000
<b>TOTAL .</b>		<b>11,178</b>	<b>7,700</b>	<b>8,400</b>	<b>7,600</b>
<b>A. 4.—CONTINGENCIES :</b>					
Contract contingencies . . . . .					
			3,500		4,800
Other contingent charges . . . . .					
			2,200		2,000
Purchase of tents . . . . .					
			400		400
<b>TOTAL .</b>		<b>5,558</b>	<b>6,100</b>	<b>7,400</b>	<b>7,200</b>
<b>A. 5.—SECRET EXPENDITURE :</b>					
Secret service money . . . . .					
		2,200	2,200	2,200	2,200
<b>TOTAL FOR RESIDENT IN WAZIRISTAN .</b>		<b>60,705</b>	<b>65,800</b>	<b>67,300</b>	<b>66,700</b>

Numbers.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
37.	38.	Rs.	Rs.	Rs.	Rs.
<b>NORTH WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II.—OTHER CHARGES—contd.</b>					
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.</b>					
<b>SOUTH WAZIRISTAN AGENCY.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Political Agent (Rs. 500—2,250)		28,500	20,600
2	2	Assistant Political Agent and Assistant Political Officer		4,200	15,400
<b>3</b>	<b>3</b>	<b>TOTAL</b>		<b>33,736</b>	<b>36,000</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
21	21	Tahsildars, Naib-Tahsildars, Clerical, and other establishments (at rates varying from Rs. 30 to Rs. 250)		23,800	26,200
—	—	Temporary post of Tahsildar in place of a Naib Tahsildar		700	..
—	—	Special pay to Naib Tahsildar		100	..
12	12	Servants (at rates varying from Rs. 15 to 20)		2,600	2,400
—	—	Leave salary		700	700
<b>33</b>	<b>33</b>	<b>TOTAL</b>		<b>26,462</b>	<b>29,300</b>
<b>A. 3.—ALLOWANCES, HO-NORARIA, ETC.:</b>					
		Travelling allowance		20,000	22,000
		Other allowances		..	100
		<b>TOTAL</b>		<b>21,629</b>	<b>22,100</b>
<b>A. 4.—CONTINGENCIES:</b>					
		Contract contingencies		8,500	9,000
		Other contingent expenditure		21,200	22,000
		Postal subsidy		7,200	7,200
		Protection of raids		700	1,000
		Miscellaneous Political expenditure		800	800
		Purchase of tents		400	400
		Expenses of Jirgas		1,400	1,400
		<b>TOTAL</b>		<b>47,674</b>	<b>41,800</b>
<b>A. 5.—SECRET EXPENDITURE:</b>					
		Secret service money		5,000	4,000

Numbers.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II—OTHER CHARGES—</b>					
<i>contd.</i>					
<b>A.—POLITICAL AND ADMINIS-</b>					
<b>TRATIVE CHARGES—contd.</b>					
<b>SOUTH WAZIRISTAN AGENCY—concl'd.</b>					
<b>A. 6.—GRANTS-IN-AID, CON-</b>					
<b>TRIBUTIONS, ETC.:</b>					
Contributions for pass-					
ages of officers transfer-					
red to or from other					
Governments, Depart-					
ments, etc. . . . .					
		863.	600	600	600
<b>TOTAL FOR SOUTH WAZIRISTAN AGENCY</b>		<b>1,35,364</b>	<b>1,25,400</b>	<b>1,37,400</b>	<b>1,33,800</b>
<b>DIB SWAT AGENCY.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Political Agent (500— 2,250)	18,000		18,400
1	1	Assistant Political Officer (250—30—850)	5,200		8,100
2	2	<b>TOTAL</b>	<b>22,655</b>	<b>23,200</b>	<b>26,500</b>
<b>A. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS :</b>					
32	26	Clerical, Circuit House, Cemetery, Revenue and Veterinary establishments (at rates varying from Rs. 5 to Rs. 50)	21,400		18,100
6	6	Servants (at rates varying from Rs. 5 to Rs. 25)	1,400		1,400
—	—	Leave salary	500		500
38	32	<b>TOTAL</b>	<b>21,380</b>	<b>23,300</b>	<b>20,000</b>
<b>A. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC. :</b>					
		Travelling and other allowances	11,445	8,000	9,000
<b>A. 4.—CONTINGENCIES :</b>					
		Contract Contingencies		6,500	8,100
		Other contingent charges		12,500	13,100
		Guarantee for the post office at Saidu		1,500	1,500
		Protection of raids		2,900	2,900
		Miscellaneous Political ex- penditure		800	800
		<b>TOTAL</b>	<b>23,908</b>	<b>24,200</b>	<b>26,400</b>

Numbers		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II.—OTHER CHARGES—</b>					
<i>contd.</i>					
<b>A.—POLITICAL AND ADMINIS-</b>					
<b>TRATIVE CHARGES—contd.</b>					
<b>DIR SWAT AGENCY—concl'd.</b>					
<b>A. 5.—SECRET EXPENDITURE:</b>					
		7,098	3,100	6,000	4,000
	Secret service money . . .				
<b>A. 6.—GRANTS-IN-AID, CON-</b>					
<b>TRIBUTIONS, ETC.</b>					
		1,190	2,000	2,000	2,000
<b>TOTAL FOR DIR SWAT AGENCY . . .</b>					
<b>CHITRAL AGENCY.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1 Assistant Political Agent (500—2,250) . . . . .	11,558	12,500	12,600	12,800
<b>A. 2.—PAY OF ESTABLISH-</b>					
<b>MENTS:</b>					
1	1 Clerks and Indian Assistants (at rates varying from Rs. 15 to Rs. 200) . . . . .		1,500		1,600
3	3 Servants (13) . . . . .		500		500
—	— Leave salary . . . . .		100		100
4	4 <b>TOTAL . . . . .</b>	1,935	2,100	2,100	2,200
<b>A. 3.—ALLOWANCES, HONO-</b>					
<b>RARIA, ETC.:</b>					
	Travelling allowance . . . . .	3,032	3,000	4,600	3,000
<b>A. 4.—CONTINGENCIES:</b>					
	Contract contingencies . . . . .		2,500		2,500
	Other contingent charges . . . . .		800		800
	<b>Total . . . . .</b>	4,394	3,300	3,300	3,300
<b>A. 5.—SECRET EXPENDITURE:</b>					
	Secret service money . . . . .	997	1,000	1,000	1,000
<b>A. 6.—GRANTS-IN-AID, CONTRI-</b>					
<b>BUTIONS, ETC.:</b>					
	Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . .	..	..	600	600
<b>TOTAL FOR CHITRAL AGENCY . . .</b>					
<b>21,916 . . . 21,900 . . . 24,200 . . . 22,900</b>					

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-37.	1937-38.		1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
			Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>						
<b>ACCOUNT II—OTHER CHARGES</b>						
<i>—contd.</i>						
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.</b>						
<b>KURRAM AGENCY.</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Political Agent (500—2,250) . . . . .		18,000		19,100
1	1	Indian Assistant (250—30—850). . . . .		9,500		6,000
<u>2</u>	<u>2</u>	<b>TOTAL .</b>	<u>29,622</u>	<u>27,500</u>	<u>23,600</u>	<u>25,100</u>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
111	107	Clerical, Agricultural, Veterinary and other establishments (at rates varying from Rs. 14 to Rs. 200) .		44,500		43,300
		Veterinary Assistant Surgeon and Stock Assistant for Veterinary Hospital at Sadda . . . . .		..		1,100
		One Extra Assistant Director of Agriculture and two agricultural assistants and one clerk . . . . .		..		4,300
12	12	Servants . . . . .		2,100		2,100
		One servant for Sadda Hospital . . . . .		..		200
		Leave salary . . . . .		700		700
		Deduct — Probable savings . . . . .		—1,000		..
<u>123</u>	<u>119</u>	<b>TOTAL .</b>	<u>46,405</u>	<u>46,300</u>	<u>45,600</u>	<u>51,700</u>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		8,300		8,500
		Other allowances . . . . .		100		100
		Travelling allowance for Veterinary Stock Assistant, Sadda Hospital . . . . .		..		300
		Travelling and other allowances for Agricultural establishment . . . . .		..		1,500
		<b>TOTAL .</b>	<u>10,891</u>	<u>8,400</u>	<u>8,600</u>	<u>10,400</u>



NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II.—OTHER CHARGES

—*contd.*

A.—POLITICAL AND ADMINISTRATIVE CHARGES—*contd.*

KURRAM AGENCY—*con ld.*

A. 4.—CONTINGENCIES :

Contract contingencies . . . . .		5,000		5,000
Other contingent charges . . . . .		20,000		15,000
Contingencies (for Sadda Hospital) . . . . .		..		400
Contingencies (Recurring) for Agricultural establishment . . . . .		..		39,700
Protection of raids . . . . .		1,000		1,000
Arboriculture . . . . .		2,200		2,200
Postal subsidy . . . . .		2,400		2,400
Purchase of tents . . . . .		300		300
Other supplies and services . . . . .		1,300		1,400
Expenses of Jirgas . . . . .		1,200		2,500
Maintenance of Kurram Rifles . . . . .		600		600

TOTAL . . . . . 30,962      34,000      32,400      70,500

A. 5.—SECRET EXPENDITURE :

Secret service money . . . . .	2,625	2,700	2,700	2,700
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TOTAL FOR KURRAM AGENCY . . . . . 1,20,505      1,18,900      1,12,900      1,60,400

KHYBER AGENCY.

A. 1.—PAY OF OFFICERS :

1	1	Political Agent, Khyber (500—2,250 + Special pay 100)	24,900	21,300
1	1	Assistant Political Officer, Khyber (900—1,200 + Special Pay 50)		5,200

2 2 TOTAL . . . . . 24,959      24,900      24,900      26,500

A. 2.—PAY OF ESTABLISHMENTS :

14	14	Tahsildars, clerical and cemetery establishments (at rates varying from Rs. 42 to Rs. 275) . . . . .	19,500	18,700
11	11	Servants and conservancy establishments (at rates varying from Rs. 14 to Rs. 40) . . . . .	2,400	2,400
—	—	Two vaccinators . . . . .	..	400
—	—	Leave salary . . . . .	2,000	2,000

25 25 TOTAL . . . . . 29,648      23,900      21,700      23,500

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . . . .	7,900	8,400
Other allowances . . . . .	300	400
Other allowances . . . . .	..	100

TOTAL . . . . . 10,160      8,200      8,800      8,900

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT II.—OTHER CHARGES—</b>				
<i>concl.</i>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES—concl.</b>				
<b>KHYBER AGENCY—concl.</b>				
<b>A. 4.—CONTINGENCIES :</b>				
Contract contingencies . . . . .		12,000		12,000
Other contingent charges . . . . .		3,800		5,000
Jamrud water charges . . . . .		16,600		19,000
Protection of raids . . . . .		3,000		3,000
<b>TOTAL</b> . . . . .	<b>43,279</b>	<b>35,400</b>	<b>55,800</b>	<b>39,000</b>
<b>A. 5.—SECRET EXPENDITURE :</b>				
Secret service money . . . . .	6,000	6,000	6,000	6,000
<b>TOTAL FOR KHYBER AGENCY</b> . . . . .	<b>1,14,046</b>	<b>98,400</b>	<b>1,17,200</b>	<b>1,03,900</b>
<b>GENERAL</b>				
<b>A. 1.—PAY OF OFFICERS :</b>				
Leave salary of officers in agencies . . . . .	8,561	5,000	6,000	6,000
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b>				
	16,959	15,000	18,000	7,000
<b>A. 4.—CONTINGENCIES</b> . . . . .				
	2,724	3,000	3,000	3,000
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
Improvement of Cattle breeding operations in Kurram Agency . . . . .	..	..	..	2,500
<b>A. 8.—MISCELLANEOUS :</b>				
Additional expenditure on account of regularisation of irregular funds . . . . .	..	..	..	50,000
<b>TOTAL FOR GENERAL</b> . . . . .	<b>28,244</b>	<b>23,000</b>	<b>27,000</b>	<b>78,500</b>
<b>TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES</b> . . . . .	<b>7,91,123</b>	<b>6,96,300</b>	<b>7,45,300</b>	<b>8,60,900</b>
<b>B.—WORKS :</b>				
<b>B. 1.—ORIGINAL WORKS—BUILDINGS :</b>				
Alterations and special repairs to Civil Dispensary, Idak . . . . .		1,000		..
Completion of the new Civil Hospital at Miranshah . . . . .		70,700		..
Improvement to Levy lines at Malakand . . . . .		21,200		..
Minor Works . . . . .		30,000		40,000
<b>TOTAL</b> . . . . .	<b>45,660</b>	<b>1,22,900</b>	<b>1,19,700</b>	<b>40,000</b>
<b>B. 2.—ORIGINAL WORKS—COMMUNICATIONS</b>				
	27,215	..	..	..

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II—OTHER CHARGES—*contd.*

B.—WORKS:—*concl'd.*

B. 3.—REPAIRS—BUILDINGS:

Expenditure in Waziris- tan . . . . .	} 42,470	45,000	45,000	45,000
Miscellaneous . . . . .				

B. 4.—REPAIRS—COMMUNICA-  
TIONS:

1,15,960	..	..	..
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B. 5.—ESTABLISHMENT  
CHARGES CREDITED TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC.:

Military Engineer Services establishment charges . . . . .	46,947	34,200	33,800	17,400
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B. 6.—TOOLS AND PLANT  
CHARGES CREDITED TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC.:

Military Engineer Services Tools and Plant . . . . .	3,452	2,500	2,500	1,300
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B. 7.—DEDUCT—AMOUNT MET  
FROM SUBVENTION  
FROM THE CENTRAL  
ROAD FUND . . . . .

-11,559	..	..	..
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B. 8.—CHARGE PAY OF CHIEF  
ENGINEER . . . . .

1,793	1,800	1,800	1,800
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TOTAL FOR WORKS . . . . .	2,71,938	2,06,400	2,02,800	1,05,500
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C.—MISCELLANEOUS EXPENDITURE:

C. 1.—EDUCATIONAL ESTAB-  
LISHMENTS:

AGENCIES.

C. 1. (1).—PAY OF ESTABLISH-  
MENTS:

Teachers, Servants, etc. . . . .	76,200		78,000
One Clerk in the office of P. A., Kurram for educational work . . . . .	..		700
One J. V. Teacher . . . . .	..		300
Leave salary . . . . .	1,800		1,800
Deduct—Probable savings . . . . .	-5,000		-4,800
TOTAL . . . . .	73,957	73,000	74,500

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>ACCOUNT II—OTHER CHARGES—</b>				
<i>contd.</i>				
<b>C.—MISCELLANEOUS EXPENDITURE—</b>				
<i>contd.</i>				
<b>C. 1.—EDUCATIONAL ESTABLISHMENTS—concl'd.</b>				
<b>AGENCIES—concl'd.</b>				
<b>C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		600		600
Scholarships . . . . .		15,200		15,900
<b>TOTAL</b> . . . . .	<b>15,259</b>	<b>15,800</b>	<b>16,000</b>	<b>16,500</b>
<b>C. 1 (3).—CONTINGENCIES:</b>				
Contingencies . . . . .		13,700		14,800
Contingencies . . . . .		..		100
<b>TOTAL</b> . . . . .	<b>21,851</b>	<b>13,700</b>	<b>19,700</b>	<b>14,900</b>
<b>C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Grants-in-aid for the opening of a school at Saidu . . . . .	1,888	1,900	2,800	2,800
<b>TOTAL FOR EDUCATIONAL ESTABLISHMENT (AGENCIES)</b> . . . . .	<b>1,12,955</b>	<b>1,04,400</b>	<b>1,13,000</b>	<b>1,10,200</b>
<b>TRIBAL AREAS:</b>				
<b>C. 1. (1).—PAY OF ESTABLISHMENTS:</b>				
Teachers, servants, etc. . . . .		4,100		4,100
Leave salary . . . . .		200		300
Deduct—Probable savings . . . . .		..		—400
<b>TOTAL</b> . . . . .	<b>3,975</b>	<b>4,300</b>	<b>3,900</b>	<b>4,000</b>
<b>C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Other allowances . . . . .	1,758	300	300	300
<b>C. 1 (3).—CONTINGENCIES:</b>				
Scholarships . . . . .		2,100		2,100
Contingencies . . . . .		700		800
<b>TOTAL</b> . . . . .	<b>1,199</b>	<b>2,800</b>	<b>4,900</b>	<b>2,900</b>
<b>TOTAL FOR EDUCATIONAL ESTABLISHMENT IN (TRIBAL AREAS)</b> . . . . .	<b>6,932</b>	<b>7,400</b>	<b>9,100</b>	<b>7,200</b>
<b>C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):</b>				
<b>C. 2. (1).—PAY OF OFFICERS:</b>				
8 Medical officers 3 (225—1,250), 1 (125), 2 (100) and 2 (50) . . . . .	42,303	41,600	30,200	34,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>						
<b>ACCOUNT II.—OTHER CHARGES—</b>						
<i>contd.</i>						
<b>C.—MISCELLANEOUS EXPEN-</b>						
<b>DITURE—contd.</b>						
<b>C. 2.—MEDICAL ESTABLISH-</b>						
<b>MENTS (AGENCIES)—concl'd.</b>						
<b>C. 2 (2).—PAY OF ESTALISH-</b>						
<b>MENTS:</b>						
75	69	Medical Establishment (at rates varying from Rs. 10—180) . . .		43,700		45,000
—	—	Leave salary . . .		100		..
<u>75</u>	<u>69</u>	<b>TOTAL</b> . . .	<u>42,546</u>	<u>43,800</u>	<u>45,500</u>	<u>45,000</u>
<b>C. 2 (3).—ALLOWANCES, HO-</b>						
<b>NORARIA, ETC.:</b>						
		Travelling allowance . . .		9,700		9,700
		Other allowances . . .		500		400
		<b>TOTAL</b> . . .	<u>11,434</u>	<u>10,200</u>	<u>11,700</u>	<u>10,100</u>
<b>C. 2 (4).—CONTINGENCIES:</b>						
		Contingencies . . .		10,500		5,700
		Cost of medicines . . .		14,100		14,000
		Dietary charges of political prisoners . . .		9,200		9,500
		Other supplies . . .		18,800		26,300
		Cost of equipment . . .		900		..
		<b>TOTAL</b> . . .	<u>53,333</u>	<u>53,500</u>	<u>55,800</u>	<u>55,500</u>
<b>C. 2 (5).—GRANTS-IN-AID, CON-</b>						
<b>TRIBUTIONS, ETC.:</b>						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.		1,500		1,700
		Other contributions . . .		..		700
		<b>TOTAL</b> . . .	<u>1,757</u>	<u>1,500</u>	<u>2,200</u>	<u>2,400</u>
<b>TOTAL FOR MEDICAL ESTABLISHMENT (AGENCIES)</b> . . .			<u>1,51,373</u>	<u>1,50,600</u>	<u>1,45,400</u>	<u>1,47,800</u>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
<b>ACCOUNT II.—OTHER CHARGES—</b>					
<i>contd.</i>					
<b>C.—MISCELLANEOUS EXPENDITURE—contd.</b>					
<b>C. 3.—FOREST CONSERVANCY IN AGENCIES :</b>					
<b>C. 3 (1).—PAY OF ESTABLISHMENTS :</b>					
	Forest Establishment (at rates varying from Rs. 20 to Rs. 150) .		12,500		9,800
	Pay of staff employed in connection with the export of Chitral timber .		..		1,800
	<b>TOTAL</b> .	6,810	12,500	10,400	11,600
<b>C. 3 (2).—OTHER CHARGES :</b>					
	Travelling allowance .		3,200		2,900
	Travelling allowance .		..		800
	Contingencies . . . .		2,000		1,100
	Contingencies . . . .		..		500
	<b>TOTAL</b> .	2,504	5,200	5,000	5,300
<b>C. 3 (3).—WORKS . . . .</b>					
		1,717	3,000	1,500	2,200
<b>TOTAL FOR FOREST CONSERVANCY IN AGENCIES . . . .</b>		<b>11,031</b>	<b>20,700</b>	<b>16,900</b>	<b>19,100</b>
<b>C. 4.—OTHER CHARGES :</b>					
<b>C. 4 (1).—PAY OF OFFICERS :</b>					
2	2 Extra Assistant Commissioner, Sherani Country and Assistant Political Officer, Mohmands .	16,014	14,400	16,400	14,400
<b>C. 4 (2).—PAY OF ESTABLISHMENTS :</b>					
	Miscellaneous establishment (at rates varying from Rs. 13 to Rs. 400) .		23,600		33,200
	Temporary establishment of one naib tahsildar, one moharrir and one chaprasi for additional work entailed by the opening of Gandab Road in Mohmands Country .		1,200		..
	Additional establishment for collection of tolls in Khyber Agency . . . .		..		4,100
	One naib tahsildar, one moharrir and one peon .		..		1,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—<i>concl.</i></b>				
<b>ACCOUNT II.—OTHER CHARGES—<i>concl.</i></b>				
<b>C.—MISCELLANEOUS EXPENDITURE—<i>concl.</i></b>				
<b>C. 4.—OTHER CHARGES—<i>concl.</i></b>				
<b>C. 4 (2).—PAY OF ESTABLISHMENTS—<i>concl.</i></b>				
Leave salary . . . . .		2,000		2,000
<b>TOTAL . . . . .</b>	<b>26,508</b>	<b>31,800</b>	<b>37,000</b>	<b>40,700</b>
<b>C. 4 (3).—SECRET EXPENDITURE :</b>				
Secret service money . . . . .	52,125	39,000	39,000	39,000
<b>C. 4 (4).—OTHER EXPENSES :</b>				
Travelling allowances . . . . .		6,600		7,400
Other allowances . . . . .		400		500
Travelling and other allowances . . . . .		..		1,200
Protection of raids . . . . .		19,900		19,500
Miscellaneous political expenditure . . . . .		17,100		16,900
Service postage and telegram charges . . . . .		4,900		4,900
Telephone charges . . . . .		1,19,900		1,18,700
Office expenses and miscellaneous . . . . .		24,300		24,900
Cost of arms and ammunition . . . . .		5,500		3,500
Expenses of Jirgas . . . . .		200		200
Contingencies for toll establishment . . . . .		1,200		200
Tolls contingencies . . . . .		..		1,200
Telephone charges . . . . .		..		1,000
Deduct—Probable savings . . . . .		—13,400		..
<b>TOTAL . . . . .</b>	<b>2,36,336</b>	<b>1,86,600</b>	<b>2,40,200</b>	<b>2,00,100</b>
<b>TOTAL FOR OTHER CHARGES . . . . .</b>	<b>3,30,983</b>	<b>2,71,800</b>	<b>3,32,600</b>	<b>2,94,200</b>
<b>C. 5.—ALLOWANCES TO TRIBES :</b>				
Allowance to Tribes . . . . .		8,27,900		8,27,900
Allowances to Tribes in Waziristan . . . . .		..		7,800
<b>TOTAL . . . . .</b>	<b>6,86,764</b>	<b>8,27,900</b>	<b>8,04,600</b>	<b>8,35,700</b>
<b>C. 6.—SUBSIDIES :</b>				
Other subsidies . . . . .	42,000	42,000	42,000	42,000
<b>C. 7.—ENTERTAINMENT CHARGES . . . . .</b>				
	3,32,809	3,00,000	3,00,000	3,00,000
<b>TOTAL FOR MISCELLANEOUS EXPENDITURE . . . . .</b>	<b>16,74,847</b>	<b>17,24,800</b>	<b>17,63,600</b>	<b>17,56,200</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH, WEST FRONTIER PROVINCE—concl'd.</b>				
<b>ACCOUNT II—OTHER CHARGES</b>				
<i>—concl'd.</i>				
<b>D.—DEDUCT—CHARGES TO BE RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC:</b>				
<i>Deduct</i> —Amount recovered from the Godfrey Gunj Bazar Fund . . . . .		—8,500		—8,500
<i>Deduct</i> —Amount recoverable from the Crown Department for administration of Frontier States . . . . .		..		—35,000
<b>TOTAL . . . . .</b>	<b>—8,500</b>	<b>—8,500</b>	<b>—8,500</b>	<b>—43,500</b>
<b>E.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS . . . . .</b>	<b>84,757</b>	<b>1,55,000</b>	<b>97,900</b>	<b>65,000</b>
<b>F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT . . . . .</b>	<b>5,00,000</b>	<b>...</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>TOTAL FOR ACCOUNT II . . . . .</b>	<b>33,14,165</b>	<b>27,74,000</b>	<b>33,01,100</b>	<b>32,44,100</b>
<b>TOTAL FOR N.-W. F. P. . . . .</b>	<b>1,46,03,335</b>	<b>1,33,98,000</b>	<b>1,41,52,000</b>	<b>1,39,21,000</b>



Statement showing the detailed distribution of the Appropriation under "35 External Affairs" for 1937-38.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

*Non-voted : Fifty-two Lakhs and Twenty-four Thousand Rupees.*

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS . . .	2,02,506	2,17,100	2,61,100	1,74,600
A. 2.—PAY OF ESTABLISHMENTS	2,00,941	2,29,600	2,34,000	2,64,500
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	52,991	58,900	77,500	43,000
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . .	1,21,116	80,000	97,000	1,30,000
A. 5.—OTHER CONTINGENCIES .	15,348	15,400	16,400	21,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	241	..	..	..
<b>TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT . . . . .</b>	<b>5,93,143</b>	<b>6,01,000</b>	<b>6,86,000</b>	<b>6,33,100</b>
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :</b>				
B. 1.—PAY OF OFFICERS . . .	2,65,463	2,72,200	2,68,000	2,90,100
B. 2.—PAY OF ESTABLISHMENTS	1,00,204	1,09,200	1,01,400	1,06,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,35,018	1,09,700	1,25,200	1,18,100
B. 4.—CONTINGENCIES . . . . .	2,95,389	2,48,100	2,37,700	2,67,900
B. 5.—SECRET EXPENDITURE .	1,000	9,900	9,900	9,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	4,026	2,400	2,700	3,500
<b>TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN . . . . .</b>	<b>6,61,100</b>	<b>7,51,500</b>	<b>7,44,900</b>	<b>7,96,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38
	Rs.	Rs.	Rs.	Rs.
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :</b>				
C. 1.—PAY OF OFFICERS . . .	5,23,289	5,53,200	5,56,600	5,61,800
C. 2.—PAY OF ESTABLISHMENTS	3,85,372	4,56,300	4,54,900	4,84,900
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,78,322	2,38,000	2,71,300	2,38,300
C. 4.—CONTINGENCIES . . .	5,99,281	5,37,000	5,91,200	6,20,300
C. 5.—SECRET EXPENDITURE .	13,328	11,900	13,100	12,800
C. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. . . . .	11,975	17,000	20,100	10,800
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS ETC. . . . .	4,700	4,700	4,700	4,700
C. 8.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS DEPARTMENTS, ETC. . . . .	..	..	..	-2,31,100
<b>TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES . . .</b>	<b>18,16,267</b>	<b>18,18,100</b>	<b>19,11,900</b>	<b>17,02,300</b>
<b>D.—SUBSIDIES :</b>				
D. 1.—MUSCAT SUBSIDY . . .	1,61,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY . . .	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES . . .	19,239	24,600	25,900	26,700
<b>TOTAL FOR SUBSIDIES . . . . .</b>	<b>2,80,639</b>	<b>2,11,000</b>	<b>2,12,300</b>	<b>2,13,100</b>
<b>E.—ENTERTAINMENT CHARGES .</b>	<b>30,060</b>	<b>20,700</b>	<b>23,200</b>	<b>21,200</b>
<b>F.—SPECIAL DIPLOMATIC EXPEN- DITURE :</b>				
F. 1.—PRESENTS TO THE GOV- ERNMENT OF NEPAL . . . . .	10,00,000	10,00,000	10,00,000	10,00,000
F. 2.—OTHER EXPENDITURE . .	25,000	..	..	..
<b>TOTAL FOR SPECIAL DIPLOMATIC EXPEN- DITURE . . . . .</b>	<b>10,25,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>G.—WORKS . . . . .</b>	<b>26,462</b>	<b>21,900</b>	<b>16,300</b>	<b>19,700</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>H.—REFUGEES AND STATE PRISONERS:</b>				
<b>H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b>				
H. 1 (1).—PAY OF OFFICERS . . . . .	1,300	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	986	1,000	1,000	1,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	24,750	24,400	24,400	24,400
H. 1 (4).—CONTINGENCIES . . . . .	1,010	1,400	1,400	1,400
<b>H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . . . . .</b>				
	30,831	30,700	30,900	30,900
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS . . . . .</b>				
	1,45,838	1,91,100	1,94,000	1,92,800
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS . . . . .</b>				
	96,783	57,200	59,500	41,200
<b>H. 5.—POLITICAL PENSIONS . . . . .</b>				
	8,332	7,000	7,500	7,900
<b>TOTAL FOR REFUGEES AND STATE PRISONERS . . . . .</b>	<b>3,09,830</b>	<b>3,14,000</b>	<b>3,19,900</b>	<b>3,00,800</b>
<b>I.—MISCELLANEOUS:</b>				
I. 1.—PAY OF ESTABLISHMENTS . . . . .	12,517	12,300	12,500	11,700
I. 2.—DURBAR PRESENTS . . . . .	3,750	6,700	6,700	3,800
I. 3.—OTHER EXPENSES . . . . .	1,37,653	66,800	2,17,300	63,300
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>1,53,920</b>	<b>85,800</b>	<b>2,36,500</b>	<b>78,800</b>
<b>J.—CHARGES IN ENGLAND:</b>				
<b>J. 1.—SECRETARY OF STATE FOR INDIA:</b>				
J. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC. . . . .	8,000	8,000	9,000	7,000
J. 1 (2).—MISCELLANEOUS . . . . .	2,80,000	44,000	63,000	37,000
<b>TOTAL FOR SECRETARY OF STATE FOR INDIA . . . . .</b>	<b>2,88,000</b>	<b>52,000</b>	<b>72,000</b>	<b>44,000</b>
<b>J. 2.—HIGH COMMISSIONER FOR INDIA:</b>				
J. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . . . .	3,93,767	4,10,000	4,05,000	4,11,000
J. 2 (2).—STORES FOR INDIA . . . . .	1,000	4,000	3,000	4,000
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .</b>	<b>3,94,767</b>	<b>4,14,000</b>	<b>4,08,000</b>	<b>4,15,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND . . . . .</b>	<b>6,82,767</b>	<b>4,66,000</b>	<b>4,80,000</b>	<b>4,59,000</b>
<b>K.—LOSS OR GAIN BY EXCHANGE</b>				
	—3,536	..	—2,000	..
<b>TOTAL . . . . .</b>	<b>57,15,652</b>	<b>52,90,000</b>	<b>56,29,000</b>	<b>52,24,000</b>

	Actuals, 1935-36, Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</b>				
INDIA . . . . .	40,35,467	37,49,000	40,23,000	38,78,000
BALUCHISTAN . . . . .	15,551	17,000	16,000	15,000
MADRAS . . . . .	48,910	56,000	53,000	56,000
BOMBAY . . . . .	23,900	23,000	23,000	12,000
BENGAL . . . . .	9,600	11,000	13,000	9,000
UNITED PROVINCES . . . . .	1,17,804	1,14,900	1,16,000	1,16,000
PUNJAB . . . . .	7,36,590	8,07,000	8,53,000	6,29,000
BIHAR . . . . .	3,930	5,000	5,000	5,000
CENTRAL PROVINCES . . . . .	29,484	27,000	29,000	29,000
ASSAM . . . . .	730	1,000	1,000	2,000
NORTH-WEST FRONTIER PRO- VICE . . . . .	7,330	7,000	7,000	7,000
SIND . . . . .	7,125	7,000	7,000	7,000
CHARGES IN ENGLAND . . . . .	6,82,767	4,66,000	4,80,000	4,59,000
LOSS OR GAIN BY EXCHANGE . . . . .	—3,536	..	—2,000	..
<b>TOTAL</b> . . . . .	<b>57,15,652</b>	<b>52,90,000</b>	<b>56,29,000</b>	<b>52,24,000</b>

## III. DETAILS of the foregoing :—

## INDIA.

NUMBERS.  
1936-1937-  
37. 38.

A.—EXTERNAL AFFAIRS DEPART-  
MENT SECRETARIAT:

## A. 1.—PAY OF OFFICERS:

1	1	Secretary (4,000) . . . . .	48,000	48,000
—	—	Additional Secretary . . . . .	21,000	..
—	—	Joint Secretary . . . . .	18,000	..
1	1	Deputy Secretary (1,000— 2,250) . . . . .	27,000	27,000
—	—	Additional Deputy Secre- tary for 1 month . . . . .	13,100	2,400
1	1	Under Secretary (450— 1,400) + special pay (300) . . . . .	13,200	19,200
—	—	Moiety of pay of Finance Officer (Crown) . . . . .	..	1,200
1	1	Assistant Secretary (1,000 —1,250) . . . . .	13,900	15,000
7	6	Superintendents (600—40— 800) . . . . .	58,900	58,800
—	—	Leave salary . . . . .	4,000	5,000
<b>11</b>	<b>10</b>	<b>TOTAL</b> . . . . .	<b>2,02,506</b>	<b>2,17,100</b>
			<b>2,61,100</b>	<b>1,74,600</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1936-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
64	85	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 90 to Rs. 500).		2,13,500		2,78,500
45	70	Servants (at rates varying from Rs. 14 to Rs. 40) .		10,800		14,800
—	—	Temporary establishment		24,900		700
—	—	Leave salary . . . .		400		500
—	—	Probable savings . . .		—20,000		—30,000
<u>109</u>	<u>155</u>	<b>TOTAL . . . . .</b>	<u>2,00,941</u>	<u>2,29,600</u>	<u>2,34,000</u>	<u>2,64,500</u>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,500		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services .		500		2,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		100
		Travelling allowance . .		10,300		19,000
		Hill-journey allowance . .		40,700		25,000
		House-rent and other allowances . . . . .		5,800		3,000
		Probable savings . . . .		..		—9,100
		<b>TOTAL . . . . .</b>	<u>52,991</u>	<u>58,900</u>	<u>77,500</u>	<u>43,000</u>
<b>A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :</b>						
			1,21,116	80,000	97,000	1,30,000
<b>A. 5.—OTHER CONTINGENCIES :</b>						
		Hill-journey charges . . .		2,000		2,500
		Other contingent charges .		13,400		21,500
		Probable savings . . . .		..		—3,000
		<b>TOTAL . . . . .</b>	<u>15,348</u>	<u>15,400</u>	<u>16,400</u>	<u>21,000</u>
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>						
			241	..	..	..
<b>TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT .</b>			<u>5,93,143</u>	<u>6,01,000</u>	<u>6,86,000</u>	<u>6,33,100</u>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—</b>					
<b>AHWAZ.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
	Escort charges . . . .	958	1,200	1,000	1,000
<b>B. 4.—CONTINGENCIES:</b>					
	Contingencies for Escorts . . . .	1,155	1,300	1,500	1,300
	<b>TOTAL FOR AHWAZ . . . .</b>	<b>2,113</b>	<b>2,500</b>	<b>2,500</b>	<b>2,300</b>
<b>BUNDER ABBAS.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1 Consul . . . . .	21,292	16,400	16,400	16,500
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
2	2 Clerks (100—250) + S. P. (30) and (35) . . . .		5,200		4,600
—	— Escort charges . . . .		1,700		1,600
2	2 <b>TOTAL . . . . .</b>	<b>6,947</b>	<b>6,900</b>	<b>6,900</b>	<b>6,200</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling allowance . . . .		600		600
	Sumptuary allowance . . . .		2,400		2,400
	Customs compensatory allowance . . . .		2,000		2,000
	<b>TOTAL . . . . .</b>	<b>4,706</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>B. 4.—CONTINGENCIES:</b>					
	Purchase and maintenance of launch . . . . .		1,500		1,500
	Service postage and tele- gram charges . . . . .		1,400		800
	Office allowance . . . . .		5,100		5,100
	Escort contingencies . . . . .		500		500
	<b>TOTAL . . . . .</b>	<b>7,420</b>	<b>8,500</b>	<b>7,400</b>	<b>7,900</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1936.	1937.		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>						
<b>BUNDER ABBAS—contd.</b>						
<b>B. 5.—SECRET EXPENDITURE:</b>						
		Secret service money	..	300	300	300
<b>TOTAL FOR BUNDER ABBAS</b>			<b>40,365</b>	<b>37,100</b>	<b>36,000</b>	<b>35,900</b>
<b>BUSHIRE.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Resident (4,000)		48,000		48,000
2	2	Secretary and Under-Secretary (500—2,250) + S. P. (200) and Language pay		33,300		35,100
1	1	Surgeon (500—1,850) + S. P. (333 $\frac{1}{2}$ )		19,000		19,000
—	—	Personal Assistant		..		800
1	1	Confidential Assistant (400—500) + S. P. (100)		6,100		6,400
1	1	Assistant Surgeon (400) + S. P. (150) + C. A. (30)		7,000		7,000
—	—	Political Department Probationer under training		..		5,200
1	1	Treasury Officer and Registrar (400—500), + S. P. (100)		6,600		6,800
1	1	Assistant Registrar (300—350) + S. P. (75)		4,600		4,700
—	—	Leave salary		2,000		3,000
2	8	<b>TOTAL</b>	<b>1,16,853</b>	<b>1,26,600</b>	<b>1,24,300</b>	<b>1,36,000</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
16	15	Clerks		41,500		37,700
1	1	Personal Assistant to the Resident		2,400		1,200
—	—	Conversion of the temporary non-pensionable post of Stenographer into a permanent pensionable post		..		1,900
1	1	Cypher clerk		4,200		4,300
2	2	Residency Agent and Munshi		7,200		6,100
—	—	Escort charges		2,800		2,800
—	—	Basidus Coal Depot		600		..
—	—	Probable savings		—8,000		—4,400
20	19	<b>TOTAL</b>	<b>42,933</b>	<b>50,700</b>	<b>43,700</b>	<b>49,800</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>				
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>				
<b>BUSHIRE—concl'd.</b>				
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		3,500
Travelling allowance . . . . .		23,000		25,500
Travelling allowance . . . . .		..		300
Sumptuary allowance . . . . .		3,000		3,000
House-rent and other allowances . . . . .		6,600		6,600
House-rent and other allowances . . . . .		..		300
Allowance to Residency Agent . . . . .		..		500
Customs compensatory allowance . . . . .		10,600		12,000
Customs compensatory allowance . . . . .		..		300
<b>TOTAL . . . . .</b>	<b>51,981</b>	<b>44,200</b>	<b>48,000</b>	<b>52,000</b>
<b>B. 4.—CONTINGENCIES :</b>				
Maintenance of launch, etc.		6,500		6,000
Purchase and maintenance of motor cars, boats, etc.		..		1,500
Purchase and maintenance of wireless set . . . . .		1,200		1,200
Service postage and telegram charges . . . . .		70,000		70,000
Contract grant for medical expenditure . . . . .		4,000		4,000
Charges for suppression of slave trade . . . . .		100		100
Office allowance (Non-recurring) . . . . .		..		700
Office allowance (Recurring) . . . . .		..		2,700
Office allowance . . . . .		47,700		35,200
Office allowance to Vice-Consul . . . . .		..		3,600
Central contract grant . . . . .		17,400		17,400
Escort contingencies . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>1,70,343</b>	<b>1,47,900</b>	<b>1,35,000</b>	<b>1,43,400</b>



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>					
<b>BUSHIRE—concl'd.</b>					
<b>B. 5.—SECRET EXPENDITURE:</b>					
	Secret service money . . . . .	..	4,000	4,000	4,000
<b>B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		600		600
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .				400
	<b>TOTAL</b> . . . . .	2,565	600	300	1,000
	<b>TOTAL FOR BUSHIRE</b> . . . . .	3,84,680	3,74,000	3,55,300	3,86,000
<b>KERMAN.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
3	3 Clerks (100-300)+S. P. . . . .	7,030	6,800	6,800	7,000
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling allowance . . . . .		4,000		4,000
	House-rent and other allowances . . . . .		400		400
	Customs compensatory allowance . . . . .		600		600
	<b>TOTAL</b> . . . . .	14,999	5,000	8,000	5,000
<b>B. 4.—CONTINGENCIES:</b>					
	Service postage and telegraph charges . . . . .		900		900
	Office allowance . . . . .		11,200		11,200
	Allowance to medical officer . . . . .		1,200		1,200
	Hospital and medical contingencies . . . . .		200		200
	<b>TOTAL</b> . . . . .	15,488	13,500	12,100	13,500
<b>B. 5.—SECRET EXPENDITURE:</b>					
	Secret service money . . . . .	..	300	300	300
	<b>TOTAL FOR KERMAN</b> . . . . .	37,517	25,600	27,200	25,800

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.				
<b>INDIA—contd.</b>					
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>					
<b>KOWEIT.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1		20,400		15,100
1	1				
			7,000		7,000
<u>2</u>	<u>2</u>	<u>TOTAL</u>	<u>26,400</u>	<u>27,400</u>	<u>22,100</u>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
3	.3	Clerks (at rates varying from Rs. 100 to Rs. 250) + S. P. 2(35) and 1(30) . . . . .	6,800		6,500
1	1	Passport clerk (150) . . . . .	1,800		1,800
<u>4</u>	<u>4</u>	<u>TOTAL</u>	<u>9,425</u>	<u>8,400</u>	<u>8,300</u>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .	3,300		3,300
		Sumptuary allowance . . . . .	1,200		1,200
		House-rent and Gulf allowances . . . . .	700		700
		<u>TOTAL</u>	<u>4,484</u>	<u>5,200</u>	<u>5,200</u>
<b>B. 4.—CONTINGENCIES:</b>					
		Maintenance of electric plant . . . . .	900		900
		Maintenance of the Agency furniture . . . . .	400		400
		Maintenance of launch (contract grant) . . . . .	2,500		2,500
		Purchase of launch . . . . .	..		11,000
		Service postage and telegram charges . . . . .	3,700		5,000
		Office allowance . . . . .	5,300		5,300
		Tour charges . . . . .	1,500		1,500
		<u>TOTAL</u>	<u>23,354</u>	<u>14,300</u>	<u>28,800</u>
<b>B. 5.—SECRET EXPENDITURE:</b>					
		Secret service money . . . . .	..	300	300
<b>B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	555	600	600
		<u>TOTAL FOR KOWEIT</u>	<u>64,218</u>	<u>56,200</u>	<u>63,100</u>

NUMBERS.		Actuals, 1935-36,	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>						
<b>KHORRAMSHAR</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
1	1	Vice-Consul . . . .	11,969	12,700	12,000	11,600
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
3	3	Assistants, clerks, etc., (at rates varying from Rs. 100 to Rs. 250) + S. P. 1(35), 2(30)		6,500		6,400
1	1	Passport clerk (Rs. 200) .		2,400		2,400
4	4	<b>TOTAL . . . . .</b>	<b>8,895</b>	<b>8,900</b>	<b>8,900</b>	<b>8,800</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		2,000		2,000
		Travelling allowance . . . . .		2,800		2,800
		Sumptuary allowance . . . . .		1,200		1,200
		House-rent and other al- lowances . . . . .		4,500		4,500
		Customs compensatory allowance . . . . .		1,900		1,900
		<b>TOTAL . . . . .</b>	<b>9,244</b>	<b>12,400</b>	<b>15,700</b>	<b>12,400</b>
<b>B. 4.—CONTINGENCIES :</b>						
		Maintenance of launches . . . . .		2,500		2,500
		Purchase of motor launch . . . . .		..		11,000
		Postage and telegram char- ges . . . . .		800		800
		Office allowance . . . . .		5,700		5,700
		Medical allowance . . . . .		600		1,200
		<b>TOTAL . . . . .</b>	<b>11,057</b>	<b>9,600</b>	<b>9,800</b>	<b>21,200</b>
<b>B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		..	600	600
<b>TOTAL FOR KHORRAMSHAR . . . . .</b>		<b>41,165</b>	<b>43,600</b>	<b>47,000</b>	<b>54,600</b>	

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>						
<b>SHIRAZ.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Gardeners (caretakers) . . . . .	567	600	600	600
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .	100	100	100	100
<b>TOTAL FOR SHIRAZ . . . . .</b>			<b>667</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>PERSIAN (IRANIAN) LEGATION.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
		Escort charges . . . . .	1,097	1,100	1,100	1,100
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .	3,344	3,000	3,200	3,000
<b>B. 4.—CONTINGENCIES:</b>						
		Miscellaneous contingent charges . . . . .	1,243	800	1,200	800
<b>TOTAL FOR PERSIAN (IRANIAN) LEGATION</b>			<b>5,684</b>	<b>4,900</b>	<b>5,500</b>	<b>4,900</b>
<b>ZARIDAN VICE-CONSULATE.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Vice-Consul (650—2,250)+ S. P. (100) . . . . .		16,300		18,100
		Leave salary . . . . .		..		6,000
1	1	<b>TOTAL . . . . .</b>	<b>17,122</b>	<b>16,300</b>	<b>18,000</b>	<b>24,100</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks (100—250)+ S. P. (20) and (25) . . . . .		4,200		4,600
2	2	Servant and orderly . . . . .		600		600
1	1	Sub-assistant Surgeon (75—145) . . . . .		1,100		1,100
		Leave salary . . . . .		600		1,100
5	5	<b>TOTAL . . . . .</b>	<b>6,212</b>	<b>6,500</b>	<b>6,000</b>	<b>7,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
27.	28.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.</b>					
<b>ZAHIDAN VICE-CONSULATE contd.</b>					
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . . 2,000 2,000					
Sumptuary allowance . . . . . 1,800 1,800					
Travelling allowance . . . . . 3,500 3,500					
House-rent and other allowances . . . . . 400 800					
Customs compensatory allowance . . . . . 2,000 2,000					
<b>TOTAL</b> . . . . .		<b>10,746</b>	<b>9,700</b>	<b>10,100</b>	<b>10,100</b>
<b>B. 4.—CONTINGENCIES:</b>					
Maintenance of water supply . . . . . 200 200					
Purchase of a new safe . . . . . 1,200 1,200					
Postage and telegram charges . . . . . 800 600					
Office expenses and miscellaneous . . . . . 100 100					
Office allowance . . . . . 5,900 5,900					
<b>TOTAL</b> . . . . .		<b>6,784</b>	<b>7,000</b>	<b>6,600</b>	<b>8,000</b>
<b>B. 5.—SECRET EXPENDITURE:</b>					
Secret service money . . . . . 1,000 1,000 1,000 1,000					
<b>B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.. . . . . 550 600 600 700					
<b>TOTAL FOR ZAHIDAN VICE-CONSULATE</b>		<b>42,414</b>	<b>41,100</b>	<b>42,300</b>	<b>51,300</b>
<b>KHORASAN CONSULATE GENERAL.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1	Consul General (650—2,250) + S. P. (250) . . . . .		29,400	27,200
1	1	Vice-Consul, Meshed (650 —2,250) + O. S. P. . . . .		9,600	9,100
1	1	Vice-Consul, Zatul . . . . .		1,200	10,600
1	1	Vice-Consul, Birjand (100) . . . . .		1,200	1,200
1	1	Attaché (400—500) . . . . .		5,800	5,900
1	1	Medical Officer (1,500) + S. P. (150) . . . . .		19,800	19,800
1	1	Confidential Extra Assistant (400—500) . . . . .		6,000	6,000
<b>7</b>	<b>7</b>	<b>TOTAL</b> . . . . .	<b>71,827</b>	<b>72,800</b>	<b>74,000</b>
				<b>74,000</b>	<b>79,800</b>

NUMBERS.			Actuals, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.	Revised Estimate, 1936-37. Ra.	Budget Estimate, 1937-38. Ra.
1936- 37.	1937- 38.					
<b>INDIA—contd.</b>						
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN— contd.</b>						
<b>KHORASAN CONSULATE GENERAL—contd.</b>						
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>						
4	4	Clerks (at rates varying from Ra. 100 to Ra. 300) + S. P. (20—50) .		11,000		10,000
2	2	Sub-assistant surgeons (75—145) + S. P. 1(50) .		3,600		3,700
1	1	Compounder . . . . .		700		700
—	—	Leave salary . . . . .		2,800		2,100
7	7	<b>TOTAL</b> . . . . .	<b>16,135</b>	<b>18,100</b>	<b>19,000</b>	<b>16,500</b>
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .				2,000
		Sumptuary allowance . . . . .		6,100		3,100
		Travelling allowance . . . . .		10,000		10,000
		House-rent and other allo- wances . . . . .		2,800		2,800
		Customs compensatory al- lowance . . . . .		6,200		7,400
		<b>TOTAL</b> . . . . .	<b>35,414</b>	<b>25,100</b>	<b>29,000</b>	<b>25,300</b>
<b>B. 4.—CONTINGENCIES:</b>						
		Maintenance charges of wireless set . . . . .		100		100
		Maintenance and renewal of furniture . . . . .		700		200
		Annual cost of mainte- nance of lorry . . . . .		3,500		3,500
		Office allowance, Vice-Con- sul, Birjand . . . . .		1,200		1,200
		Postage and telegram char- ges . . . . .		5,000		5,000
		Office allowance to Consul for Seistan and Khora- san . . . . .		34,600		35,100
		<b>TOTAL</b> . . . . .	<b>68,522</b>	<b>48,100</b>	<b>48,000</b>	<b>45,100</b>
<b>B. 5.—SECRET EXPENDI- TURE:</b>						
		Special charges . . . . .		4,000	4,000	4,000
<b>B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . .	356	600	600	600
<b>TOTAL FOR KHORASAN CONSULATE GENERAL</b> . . . . .			<b>1,82,254</b>	<b>1,65,700</b>	<b>1,72,500</b>	<b>1,71,300</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
27.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—concl'd.</b>					
MUSKAT.					
<b>B. 4.—CONTINGENCIES:</b>					
Charges in connection with the suppression of slave trade . . . . .					
		23	100	100	100
<b>TOTAL CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN . . . . .</b>		<b>8,01,100</b>	<b>7,51,500</b>	<b>7,44,900</b>	<b>7,96,000</b>
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:</b>					
KABUL LEGATION.					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Minister (3,500—4,000) . . . . .	46,800		48,000
		— One Trade Agent (300) + S. P. (150) . . . . .			5,400
1	1	Counsellor (500—2,250) + S. P. (500) . . . . .	28,600		24,500
1	1	Surgeon (500—1,850) + S. P. (400) . . . . .	14,400		15,000
1	1	Secretary (500—2,250) + S. P. (300) . . . . .	15,400		12,700
1	1	Oriental Secretary (300—850) + S. P. (400) . . . . .	13,400		14,200
—	—	Leave salary . . . . .	5,000		5,000
5	5	<b>TOTAL . . . . .</b>	<b>1,14,782</b>	<b>1,23,600</b>	<b>1,17,000</b>
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1	Superintendent (500—600) + S. P. (250—300) . . . . .	9,000		9,400
1	1	Second clerk (250—300) + S. P. (225) . . . . .	5,900		5,700
1	1	Third clerk (150—200) + S. P. (225) . . . . .	4,700		4,800
1	1	Fourth clerk (250) . . . . .	3,000		3,000
—	—	Fifth clerk (150—10—200) + S. P. (225) . . . . .			4,500
1	1	Mir Munshi (150—200) + S. P. (225) . . . . .	5,100		5,100
1	1	Assistant Mir Munshi (75—150) + S. P. (50) . . . . .	1,000		1,500
1	1	Accountant (120—300) + S. P. (225) . . . . .	4,400		4,500
1	1	Garage Superintendent (450—600) . . . . .	6,800		7,200
3	4	Sub-assistant Surgeons, etc. (40—200) + S. P. . . . .	7,700		8,000
1	1	Passport clerk (120—300) + S. P. (150) . . . . .	3,600		3,400
1	1	Nazir (150—200) . . . . .	2,000		2,100
—	—	Leave salary . . . . .	2,000		3,000
13	14	<b>TOTAL . . . . .</b>	<b>53,307</b>	<b>55,200</b>	<b>62,200</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.</b>				
<b>KABUL LEGATION—contd.</b>				
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		1,500		1,900
Travelling allowance . . . . .		5,500		4,200
Sumptuary allowance . . . . .		12,600		12,600
House-rent and other allowances . . . . .		..		5,400
House-rent and other allowances . . . . .		6,800		7,000
<b>TOTAL</b> . . . . .	<b>26,269</b>	<b>26,400</b>	<b>24,600</b>	<b>31,000</b>
<b>C. 4.—CONTINGENCIES:</b>				
Purchase and repair of tents . . . . .		500		500
Purchase and upkeep of motor lorries and cars . . . . .		32,500		32,500
Purchase and upkeep of motor lorries and cars . . . . .		..		9,000
Legation and camp furniture . . . . .		2,700		2,700
Saddlery and line gear . . . . .		200		200
Upkeep of horses . . . . .		2,500		2,500
Library . . . . .		500		500
Purchase of medicines and apparatus . . . . .		4,100		3,500
Replacement of the fire-engine . . . . .		7,000		..
Liveries and warm clothing . . . . .		2,500		2,500
Rents, rates and taxes . . . . .		600		400
Service postage and telegram charges . . . . .		18,000		22,000
Hot and cold weather charges . . . . .		15,000		14,000
Menial charges . . . . .		16,000		16,000
Office furniture . . . . .		1,000		1,200
Office expenses and miscellaneous . . . . .		11,300		11,900
<b>TOTAL</b> . . . . .	<b>1,15,149</b>	<b>1,14,400</b>	<b>1,18,400</b>	<b>1,19,400</b>
<b>C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	1,053	1,000	1,000	1,200
<b>TOTAL FOR KABUL LEGATION</b> . . . . .	<b>3,10,560</b>	<b>3,20,800</b>	<b>3,16,200</b>	<b>3,38,600</b>



NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.</b>						
<b>JALALABAD CONSULATE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Consul (600) + S. P. (200)	10,030	9,600	11,500	9,600
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Clerk (150—200) + S. P. (30)	2,254	2,200	2,200	2,300
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances		1,800		1,800
		Sumptuary allowance		3,600		3,600
		<b>TOTAL</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>
<b>C. 4.—CONTINGENCIES:</b>						
		Postage and telegram charges		100		200
		Menial charges		2,100		2,100
		Office expenses and miscellaneous		800		800
		Rents, rates and taxes		2,600		2,600
		<b>TOTAL</b>	<b>5,606</b>	<b>5,600</b>	<b>5,600</b>	<b>5,700</b>
<b>TOTAL FOR JALALABAD CONSULATE</b>			<b>23,290</b>	<b>22,800</b>	<b>24,700</b>	<b>23,000</b>
<b>KANDAHAR CONSULATE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Consul (600) + S. P. (200)	9,560	9,600	9,600	9,600
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks (50—200) + S. P. (30)		3,200		3,300
1	1	Sub-assistant Surgeon (150) + S. P. (100)		3,000		3,000
—	—	Nursing orderly				400
3	3	<b>TOTAL</b>	<b>8,620</b>	<b>6,200</b>	<b>6,600</b>	<b>6,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.</b>					
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			1,200		1,200
			1,900		2,000
		<b>TOTAL</b>	<b>3,100</b>	<b>3,200</b>	<b>3,200</b>
<b>C. 4.—CONTINGENCIES:</b>					
			1,500		2,700
			900		900
			2,400		2,000
			2,400		2,400
			..		900
		<b>TOTAL</b>	<b>7,200</b>	<b>8,000</b>	<b>8,900</b>
<b>TOTAL FOR KANDAHAR CONSULATE</b>		<b>28,108</b>	<b>26,100</b>	<b>27,400</b>	<b>28,400</b>
<b>JEDDAH.</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Vice-Consul	6,500		6,700
1	1	Indian Doctor	6,100		6,100
		<b>TOTAL</b>	<b>12,600</b>	<b>12,600</b>	<b>12,800</b>
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
8	10	Clerks, messengers, etc.	11,000		11,700
		Temporary establishment for Haj Pilgrimage	500		3,600
		<b>TOTAL</b>	<b>11,500</b>	<b>16,000</b>	<b>15,300</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	4,700		4,500
		House-rent and other allowances	4,300		4,500
		<b>TOTAL</b>	<b>9,000</b>	<b>12,000</b>	<b>9,000</b>
<b>C. 4.—CONTINGENCIES:</b>					
		Purchase of medicines	4,000		4,000
		Maintenance of launch, etc.	..		1,100
		Postage and telegram charges	7,800		16,000
		Rent	7,500		8,000
		Menial charges	300		..
		Office expenses and miscellaneous	2,900		1,000
		Rents, rates and taxes	..		900
		<b>TOTAL</b>	<b>22,500</b>	<b>31,000</b>	<b>30,900</b>
<b>TOTAL FOR JEDDAH</b>		<b>73,407</b>	<b>55,600</b>	<b>71,600</b>	<b>68,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARACTERS—*contd.*

## NEPAL.

## C. 1.—PAY OF OFFICERS:

1	1	H. M.'s Minister at the Court of Nepal (3,000)		36,000	36,000
1	1	Surgeon (1,850) + S. P. (150)		22,200	24,000
—	—	Training Officer, Nepal escorts.		4,000	4,000
2	2	TOTAL	69,744	62,200	63,900
					64,000

## C. 2.—PAY OF ESTABLISHMENTS:

Minister's escorts	28,800	28,900
Clerks	17,000	20,400
Servants	2,500	2,500
Medical establishment	1,000	1,000
Temporary establishment	1,700	1,900
Leave salary	2,000	2,000
Probable savings	-1,500	-1,500
TOTAL	46,586	51,500
		47,800
		55,200

## C. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924	1,000	1,000
Travelling and other allowances	7,700	12,700
Allowance to escorts	10,700	10,800
Compensatory allowance	..	200
TOTAL	19,458	19,400
		22,700
		24,700

## C. 4.—CONTINGENCIES:

Maintenance of motor cars	1,000	1,000
Purchase of tents	1,100	..
Maintenance and renewal of the Agency and Residency furniture	1,500	1,500
Medical and hospital stores	2,700	2,700
Petty supplies to escorts	3,200	4,100
Wireless	100	100
Purchase of furniture	..	5,000
Purchase of a platform weighing machine	..	500
Purchase of a steel safe	..	400

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.</b>					
<b>NEPAL—concl'd.</b>					
<b>C. 4.—CONTINGENCIES—concl'd.</b>					
			1,500		3,000
			300		300
			2,300		2,300
			1,000		1,000
			1,100		1,100
			3,100		4,500
			2,600		2,800
		<b>TOTAL</b>	<b>25,648</b>	<b>21,500</b>	<b>30,300</b>
			182	..	..
<b>C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<b>C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
			..	..	—4,100
		<b>TOTAL FOR NEPAL</b>	<b>1,61,618</b>	<b>1,54,600</b>	<b>1,70,100</b>
<b>BAHRAIN.</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Political Agent (500—2,250) + S-P. (200)	29,400		29,400
1	1	Assistant Political Agent	13,200		13,200
1	—	Political Department Probationer under training	5,200		..
1	1	Assistant Surgeon	7,000		7,000
1	1	Medical Officer	4,500		4,600
1	1	Indian Assistant	6,300		6,300
<b>6</b>	<b>5</b>	<b>TOTAL</b>	<b>44,319</b>	<b>65,600</b>	<b>60,500</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>					
<i>—contd.</i>					
<b>BAHREIN—concl'd.</b>					
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
7	7		16,900		17,100
—	—				3,800
					600
1	1		600		600
1	1		200		200
—	—		1,300		..
9	9				
		<b>TOTAL</b>	<b>19,809</b>	<b>19,000</b>	<b>19,000</b>
					<b>21,700</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .					
					1,000
			4,500		5,100
					400
			6,100		3,700
					700
					1,800
			1,200		1,200
		<b>TOTAL</b>	<b>16,458</b>	<b>11,800</b>	<b>15,600</b>
					<b>14,000</b>
<b>C. 4.—CONTINGENCIES:</b>					
Cost of medical equipments and drugs . . . . .					
			800		800
Charges on account of motor boat and steam launch . . . . .					
			9,000		9,000
Central contract grant . . . . .					
			1,300		1,300
Rents of building and court . . . . .					
			1,800		1,800
Service postage and telegram charges . . . . .					
			6,200		8,500
Office allowance . . . . .					
			15,100		15,100
Contingencies . . . . .					
			100		100
		<b>TOTAL</b>	<b>46,837</b>	<b>34,300</b>	<b>39,400</b>
					<b>36,600</b>
<b>C. 5.—SECRET EXPENDITURE:</b>					
Secret service money . . . . .					
			300	300	300
<b>C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .					
		712	400	600	..
		<b>TOTAL FOR BAHREIN</b>	<b>1,28,135</b>	<b>1,31,400</b>	<b>1,25,700</b>
					<b>1,33,100</b>

NUMBERS,			Actuals.	Budget	Revised	Budget
1936-37.	1937-38.		1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
			Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>						
<i>—contd.</i>						
<b>MUSCAT AGENCY.</b>						
<b>MUSCAT.</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Political Agent (500—2,250) + S. P. (300)		20,300		21,500
1	1	Surgeon (400) + S. P. (100)		6,000		6,000
1	1	Treasury Officer (300—400) + S. P. (75)		4,500		4,500
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>32,495</b>	<b>30,800</b>	<b>30,900</b>	<b>32,000</b>
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
3	3	Clerks (at rates varying from Rs. 100 to Rs. 250) + Special pay		7,500		7,200
1	1	Medical establishment		4,800		3,000
—	—	Leave salary		1,500		..
—	—	Probable savings		—1,000		..
<b>4</b>	<b>4</b>	<b>TOTAL</b>	<b>13,653</b>	<b>12,800</b>	<b>13,000</b>	<b>10,200</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		1,200
		Travelling allowance		2,000		2,000
		Sumptuary allowance		1,200		1,200
		House-rent and other allow- ances		1,000		1,000
		<b>TOTAL</b>	<b>11,186</b>	<b>4,200</b>	<b>5,700</b>	<b>5,400</b>
<b>C. 4.—CONTINGENCIES :</b>						
		Service postage and telegram charges		1,000		1,000
		Office allowance		5,700		5,700
		Contract grant		4,000		4,000
		<b>TOTAL</b>	<b>12,765</b>	<b>10,700</b>	<b>11,700</b>	<b>10,700</b>
<b>C. 5.—SECRET EXPENDITURE :</b>						
		Secret service money		300	300	300
		<b>TOTAL FOR MUSCAT</b>	<b>70,099</b>	<b>58,800</b>	<b>61,600</b>	<b>59,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES  
—*contd.*MUSCAT AGENCY—*concl'd.*

## GWADUR.

## C. 2.—PAY OF ESTABLISHMENTS:

4	3	Assistants . . . . .		4,000		3,100
2	1	Munshi . . . . .		800		400
2	2	Servants . . . . .		400		400
<u>8</u>	<u>6</u>	TOTAL . . . . .	<u>5,416</u>	<u>5,200</u>	<u>5,000</u>	<u>3,900</u>

## C. 3.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances	27	100	100	100
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## C. 4.—CONTINGENCIES:

Office expenses and miscellaneous . . . . .		100		100
Office Expenses and miscellaneous . . . . .		..		200
Rents, rates and taxes . . . . .		300		300
TOTAL . . . . .	500	400	400	600

TOTAL FOR GWADUR . . . . .	5,943	5,700	5,500	4,600
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TOTAL FOR MUSCAT AGENCY . . . . .	76,042	64,500	67,100	63,200
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## SEISTAN (ZAHIDAN.)

## C. 1.—PAY OF OFFICERS:

1	1	Trade Assistant . . . . .		5,700		5,700
—	—	Leave salary . . . . .		3,600		800
<u>1</u>	<u>1</u>	TOTAL . . . . .	<u>5,077</u>	<u>9,300</u>	<u>8,000</u>	<u>6,500</u>

## C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . . . .		400		400
Customs compensatory allowance . . . . .		600		600
TOTAL . . . . .	1,013	1,000	900	1,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1936.	1937.		1935-36.	Estimate,	Estimate,	Estimate,
27.	38.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>						
<i>—contd.</i>						
<b>SEISTAN (ZAHIDAN)—concl'd.</b>						
<b>C. 4.—CONTINGENCIES:</b>						
		Service postage and tele-gram charges . . . . .		200		200
		Office allowance . . . . .		900		900
		<b>TOTAL</b> . . . . .	<b>1,192</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>C. 5.—SECRET EXPENDITURE:</b>						
		Secret service money . . . . .	2,000	2,000	2,000	2,000
		<b>TOTAL FOR SEISTAN (ZAHIDAN)</b> . . . . .	<b>9,287</b>	<b>13,400</b>	<b>12,000</b>	<b>10,600</b>
<b>SIKKIM AND BHUTAN AGENCY.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Political Officer (500—3,000) + L. P. (100) . . . . .		30,200		37,200
1	1	Medical Officer, Gangtok (500—850) . . . . .		8,400		9,100
1	1	Bhutan Agent (300—450) . . . . .		4,300		4,400
1	—	Personal Assistant . . . . .		5,600		..
4	3	<b>TOTAL</b> . . . . .	<b>45,702</b>	<b>48,500</b>	<b>51,600</b>	<b>50,700</b>
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
6	7	Clerks, etc. (at rates varying from Rs. 30 to Rs. 275) . . . . .		10,800		13,100
12	12	Servants (at rates varying from Rs. 15 to Rs. 30) . . . . .		2,600		2,600
1	1	Agent of the Bhutan State (75) . . . . .		900		900
—	—	Leave salary . . . . .		1,000		1,000
—	—	Probable savings . . . . .		—1,500		..
19	20	<b>TOTAL</b> . . . . .	<b>14,442</b>	<b>13,800</b>	<b>15,800</b>	<b>17,600</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC:</b>						
		Sumptuary allowance . . . . .		1,200		1,200
		House-rent and other allow-ances . . . . .		1,200		1,200
		Travelling allowance . . . . .		9,000		8,000
		Residence and sumptuary allowance of the Bhutan Agent . . . . .		2,000		2,000
		<b>TOTAL</b> . . . . .	<b>11,797</b>	<b>13,400</b>	<b>11,400</b>	<b>12,400</b>



NUMBERS,		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES  
—*contd.*

SIKKIM AND BHUTAN AGENCY—*concl'd.*

C. 4.—CONTINGENCIES:

Maintenance and renewal charges of Agency and Residency furniture . . . . .		300		300
Medical and hospital stores . . . . .		2,000		2,000
Liveries and warm clothing . . . . .		600		600
Menial charges . . . . .		300		300
Service postage and telegram charges . . . . .		2,200		2,200
Office expenses and miscellaneous . . . . .		4,500		4,500
<b>TOTAL</b> . . . . .	<b>11,525</b>	<b>9,900</b>	<b>12,300</b>	<b>9,900</b>

C. 5.—SECRET EXPENDITURE:

Secret service money . . . . .	3,328	1,500	1,500	1,500
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C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Share of expenditure recovered from Crown Representative's Department . . . . .	..	..	..	—27,000
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<b>TOTAL FOR SIKKIM AND BHUTAN AGENCY</b> . . . . .	<b>86,794</b>	<b>87,100</b>	<b>92,600</b>	<b>65,100</b>
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GYANTSE TRADE AGENCY.

C. 1.—PAY OF OFFICERS:

1	1	British Trade Agent (500 —2,250) + S. P. (200) . . . . .	12,100		13,000
1	1	Medical Officer (50) . . . . .	600		600
<b>2</b>	<b>2</b>	<b>TOTAL</b> . . . . .	<b>13,656</b>	<b>12,700</b>	<b>13,600</b>

NUMBERS, 1936- 1937- 87. 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—OTHER DIPLOMATIC AND  
ADMINISTRATIVE CHARGES  
—*contd.*GRANTER TRADE AGENCY—*contd.*C. 2.—PAY OF ESTABLISH-  
MENTS:

6	6	Clerks, duffadar and naik (at rates varying from Rs. 31 to Rs. 350).	10,100	10,300
1	1	Sub-overseer (90—120)	1,300	1,300
10	10	Servants, dak-wallas and others (at rates varying from Rs. 15 to Rs. 31-4).	2,100	2,100
2	2	Sub-assistant surgeon and vaccinator 1 (90—275), 1 (30)	3,500	3,500
—	—	Leave salary	200	200
19	19	TOTAL	16,531	17,400

C. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

		Travelling allowance	6,000	7,000
		Travelling allowance	..	500
		Sumptuary allowance	1,200	1,200
		House-rent and other allow- ances.	6,000	6,000
		TOTAL	20,222	14,700

## C. 4.—CONTINGENCIES:

		Purchase, feed and keep of ani- mals	20,000	19,000
		Purchase and repair of tents	100	100
		Civil dispensary stores and con- tingencies	1,500	1,500
		Miscellaneous durbar charges	3,200	3,200
		Maintenance of dak lines	88,000	95,800
		Maintenance of telegraph lines.	30,000	41,300
		Rents, rates and taxes	1,100	1,100
		Liveries and warm clothing	1,300	1,600
		Service postage and telegram charges	600	600
		Office expenses and miscellane- ous	3,000	3,000
		Menial charges	5,600	5,600
		TOTAL	1,74,462	1,72,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES  
—*contd.*GYANTSE TRADE AGENCY—*contd.*

## C. 5.—SECRET EXPENDITURE:

Secret service money . . .	1,200	1,200	1,200	1,200
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## C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	400	600
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TOTAL FOR GYANTSE TRADE AGENCY . . . . .	2,26,071	1,99,300	2,19,700	2,20,300
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## YATUNG AGENCY.

## C. 1.—PAY OF OFFICERS:

1	1	British Trade Agent	1,932	1,800	6,000	8,900
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## C. 2.—PAY OF ESTABLISHMENTS:

2	2	Clerks . . . . .		3,200		3,200
1	1	Sub-overseer . . . . .		900		900
1	1	Sub-assistant surgeon . . . . .		3,100		3,200
4	4	Servants . . . . .		800		800
8	8	TOTAL . . . . .	7,980	8,000	8,100	8,100

## C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . . . .		600		1,200
Sumptuary allowance . . . . .		600		600
House-rent and other allowances . . . . .		1,700		1,700
TOTAL . . . . .	3,000	2,900	2,900	3,500

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>INDIA—contd.</b>				
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>				
— <i>contd.</i>				
<b>YATUNG AGENCY—concl'd.</b> . . . . .				
<b>C. 4.—CONTINGENCIES:</b>				
Care and repair of Agency grounds . . . . .		500		500
Purchase and repair of tents . . . . .		100		100
Rents, rates and taxes . . . . .		100		100
Rent of telephone line . . . . .		100		100
Tour charges . . . . .		300		400
Liveries and warm clothing . . . . .		600		500
Service postage and telegram charges . . . . .		400		400
Office expenses and miscellaneous . . . . .		2,000		2,000
Menial charges . . . . .		2,400		2,400
<b>TOTAL</b> . . . . .	6,269	6,500	6,400	6,500
<b>C. 5.—SECRET EXPENDITURE:</b>				
Secret service money . . . . .	500	500	500	1,000
<b>TOTAL FOR YATUNG AGENCY</b> . . . . .	19,681	19,700	23,900	28,000
<b>INDIA GENERAL.</b>				
<b>C. 1.—PAY OF OFFICERS:</b> . . . . .	776	..	200	..
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
. . . . .	7,135	..	5,500	..
<b>TOTAL FOR INDIA GENERAL</b> . . . . .	7,911	..	5,700	..
<b>TOTAL OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b> . . . . .	11,50,904	10,95,100	11,43,900	11,48,400
<b>D.—SUBSIDIES:</b>				
<b>D. 1.—MUSCAT SUBSIDY</b> . . . . .	1,61,400	86,400	86,400	86,400
<b>D. 2.—BHUTAN SUBSIDY</b> . . . . .	1,00,000	1,00,000	1,00,000	1,00,000
<b>TOTAL FOR SUBSIDIES</b> . . . . .	2,61,400	1,86,400	1,86,400	1,86,400
<b>E.—ENTERTAINMENT CHARGES:</b>				
Kabul . . . . .		2,500		2,500
Sikkim and Bhutan . . . . .		8,000		8,000
Yatung . . . . .		1,000		1,500
External Affairs Department Secretariat . . . . .		4,000		4,000
<b>TOTAL</b> . . . . .	24,987	15,500	18,000	16,000
<b>F.—SPECIAL DIPLOMATIC EXPENDITURE:</b>				
<b>F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL:</b> . . . . .	10,00,000	10,00,000	10,00,000	10,00,000
<b>F. 2.—OTHER EXPENDITURE:</b> . . . . .	25,000	..	..	..
<b>TOTAL FOR SPECIAL DIPLOMATIC EXPENDITURE</b> . . . . .	10,25,000	10,00,000	10,00,000	10,00,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>G.—WORKS:</b>					
			8,000		8,000
					6,200
			7,200		3,100
					1,900
			1,100		
					500
		<b>TOTAL</b>	<b>26,462</b>	<b>16,300</b>	<b>16,300</b>
<b>H.—REFUGEES AND STATE PRISONERS:</b>					
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS:</b>					
			4,974	4,800	4,200
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS:</b>					
			456	400	700
<b>TOTAL FOR REFUGEES AND STATE PRISONERS</b>					
			<b>5,430</b>	<b>5,200</b>	<b>5,400</b>
<b>I.—MISCELLANEOUS:</b>					
<b>INDIAN VICE-CONSUL AT BAGHDAD.</b>					
<b>I. 1.—PAY OF ESTABLISHMENTS:</b>					
1	1	Protector		2,900	4,900
1	1	Accountant (200—250)		2,800	2,900
1	1	Clerk (140—180)		2,100	2,100
1	1	Peon		500	500
—	—	Leave salary		2,700	
4	4	<b>TOTAL</b>	<b>10,871</b>	<b>11,000</b>	<b>11,200</b>
<b>I. 3.—OTHER EXPENSES:</b>					
		Travelling and other allowances		4,000	3,000
		Stationery, postage and telegrams		200	300
		Office expenses and miscellaneous		600	500
		<b>TOTAL</b>	<b>4,976</b>	<b>4,800</b>	<b>3,800</b>
<b>TOTAL FOR VICE-CONSUL AT BAGHDAD</b>					
			<b>15,847</b>	<b>15,800</b>	<b>17,000</b>
<b>INDIA GENERAL.</b>					
<b>I. 1.—PAY OF ESTABLISHMENTS:</b>					
		Share of pay of the clerks in the Addis Ababa Consulate:	1,646	1,300	1,300
<b>I. 3.—OTHER EXPENSES:</b>					
		Payment to the French Government for Post Office Work	50,000	50,000	50,000
<b>TOTAL FOR INDIA GENERAL</b>					
			<b>51,646</b>	<b>51,300</b>	<b>51,300</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>INDIA—concl'd.</b>				
<b>I.—MISCELLANEOUS—concl'd.</b>				
<b>I. 2.—DURBAR PRESENTS:</b>				
External Affairs Department Secretariat . . . . .		5,200		2,300
Kabul . . . . .		500		500
Nepal . . . . .		1,000		1,000
<b>TOTAL</b> . . . . .	<b>3,750</b>	<b>6,700</b>	<b>6,700</b>	<b>3,800</b>
<b>I. 3.—OTHER EXPENSES:</b>				
Education of students from Nepal . . . . .		1,000		1,000
Custom duty on arms and ordnance stores (Nepal). . . . .		2,000		2,000
Donation for charitable purposes:				
Persian (Iranian) Legation . . . . .		200		200
Khorasan . . . . .		500		500
Miscellaneous:				
External Affairs Department Secretariat (Toshakhana) . . . . .		500		500
<b>TOTAL</b> . . . . .	<b>75,798</b>	<b>4,200</b>	<b>1,52,100</b>	<b>4,200</b>
<b>TOTAL FOR MISCELLANEOUS</b> . . . . .	<b>1,47,041</b>	<b>78,000</b>	<b>2,27,100</b>	<b>73,500</b>
<b>TOTAL FOR INDIA</b> . . . . .	<b>40,35,467</b>	<b>37,49,000</b>	<b>40,28,000</b>	<b>38,78,000</b>

**BALUCHISTAN.****H.—REFUGEES, AND STATE PRISONERS:****H. 3.—KABUL REFUGEES AND STATE PRISONERS:**

Mohamed Alum Khan and sons and Mohamed Hossain Khan . . . . .		2,500		2,500
Relation of the late Sardar Sher Ali Khan and ex-Wali of Kandahar . . . . .		700		700
Sardar Ali Ahmad Khan son of late Sardar Fazal Ahmad Khan and his step mother . . . . .		600		600
Educational allowance to Mohamed Umar, son of S. Ayub Khan, Muhammed Zai and others . . . . .		1,100		700
Abdur Rahman Kakozai . . . . .		300		300
Ali Ahamed, Must. Halima and Family of late Sardar Hussain Khan . . . . .		6,900		6,100
Widow of S. Jan Mohammed Khan . . . . .		400		..
Sardar Shah Nawaz Khan . . . . .		2,400		2,400
Sardar Amir Mohammed Khan . . . . .		1,300		1,300
Bibi Marium . . . . .		200		200
<b>TOTAL</b> . . . . .	<b>15,324</b>	<b>16,400</b>	<b>15,400</b>	<b>14,800</b>

**H. 4.—OTHER REFUGEES AND STATE PRISONERS:**

Mashal Sultan Hazara . . . . .		600		..
Miscellaneous . . . . .		..		200
<b>TOTAL</b> . . . . .	<b>227</b>	<b>600</b>	<b>600</b>	<b>200</b>
<b>TOTAL FOR BALUCHISTAN</b> . . . . .	<b>15,551</b>	<b>17,000</b>	<b>16,000</b>	<b>15,000</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.	
<b>MADRAS.</b>						
<b>II.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:</b>						
<b>DIPLOMATIC AND CONSULAR SERVICES EXPENDITURE:</b>						
<b>HIS MAJESTY'S CONSUL GENERAL AT PONDICHERRY:</b>						
<b>PONDICHERRY OFFICE.</b>						
<b>C 1.—PAY OF OFFICERS:</b>						
1	1	H. M.'s Consul General in the French Establishments in India (1,500) .	23,014	24,000	18,000	18,000
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks at rates varying from Rs. 30—100		1,400		1,400
3	3	Servants at rate varying from Rs. 12 to 18		600		600
—	—	Leave salary		100		100
—	—	One Additional clerk (30—3/2—45—2/2—55)		..		400
—	—	Revision of the pay of the Head clerk from Rs. 80 (in the Scale Rs. 60—100) to Scale Rs. 125—5—175.				600.
—	—	Creation of the post of an additional Peon on Rs. 12—18 .				100
5	5	<b>TOTAL</b> .	<b>1,826</b>	<b>2,100</b>	<b>2,200</b>	<b>3,200</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC:</b>						
		Travelling Allowance, etc.	1,821	..	1,600	1,000
<b>C. 4.—CONTINGENCIES:</b>						
		Rent . . . . .		400		400
		Other Contingencies		1,000		1,500
		Relief to Distressed British Subjects . . . . .		..		100
		<b>TOTAL</b> .	<b>1,451</b>	<b>1,400</b>	<b>2,400</b>	<b>2,000</b>
<b>C. 5.—SECRET EXPENDITURE:</b>						
		Secret Service Expenditure . . . . .	..	..	200	200
<b>TOTAL FOR PONDICHERRY OFFICE.</b>			<b>28,112</b>	<b>27,500</b>	<b>24,400</b>	<b>24,400</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS--contd.</b>				
<b>OPENING OF A NEW BRITISH CONSULAR OFFICE AT KARIKAL :</b>				
PONDICHERRY.				
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>				
One Clerk (30) . . . . .		..		300
One Peon (15) . . . . .		..		200
TOTAL . . . . .	..	..	..	500
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling Allowance . . . . .	..	..	..	1,100
<b>C. 4.—CONTINGENCIES :</b>				
Rent . . . . .		..		600
Other Contingencies . . . . .		..		200
	..	..	..	800
TOTAL FOR KARIKAL OFFICE . . . . .	..	..	..	2,400
TOTAL, HIS MAJESTY'S CONSUL GENERAL . . . . .	28,112	27,500	24,400	26,800
<b>C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :</b>				
Establishment charges payable to the Madras Government for work connected with External Affairs . . . . .	4,700	4,700	4,700	4,700
<b>H.—REFUGEES AND STATE PRISONERS :</b>				
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS :</b>				
Allowances to Kabul Refugees and State Prisoners . . . . .	14,239	23,000	23,200	23,800
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS :</b>				
	1,596	500	500	500
TOTAL FOR REFUGEES AND STATE PRISONERS . . . . .	15,835	23,500	23,700	24,300



NUMBERS.		Actuals	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## MADRAS—concl'd.

## I.—MISCELLANEOUS:

## I. 3.—OTHER EXPENSES

Profession tax paid to the corporation of Madras in respect of the American Consular Officers in Madras . . .

263	300	200	200
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TOTAL FOR MADRAS . . .	48,910	56,000	53,000	56,000
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## BOMBAY.

## C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:

## H. B. M.'s CONSUL, MARMAGOA.

## C. 1.—PAY OF OFFICERS:

1	1	H. B. M.'s Consul in Portuguese possessions in India (400)	5,829	4,800	4,800	4,800
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## C. 4.—CONTINGENCIES:

Service postage and telegram charges . . .

100	100
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Office expenses and miscellaneous . . .

100	100
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TOTAL . . .	158	200	200	200
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TOTAL FOR H. B. M.'s CONSUL, MARMAGOA.	5,987	5,000	5,000	5,000
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## H.—REFUGEES AND STATE PRISONERS:

## H. 3.—KABUL REFUGEES AND STATE PRISONERS . . .

5,908	7,100	7,000	6,000
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## H. 4.—OTHER REFUGEES AND STATE PRISONERS:

Special allowance to the late ex-King Thebaw's family . . .

2,400	8,500	1,000
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Other State Prisoners . . .

TOTAL . . .	12,005	10,900	11,000	1,000
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TOTAL FOR BOMBAY . . .	23,900	23,000	23,000	12,000
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	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>BENGAL.</b>				
<b>H.—REFUGEES AND STATE PRISONERS:</b>				
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS</b>	7,796	8,500	8,500	8,400
<b>I.—MISCELLANEOUS:</b>				
<b>I. 3.—OTHER EXPENSES:</b>				
Miscellaneous contingencies (Ghoom Monastery)		600		600
Demarcation of the boundary between Nepal and Darjeeling		1,900		..
<b>TOTAL</b>	<b>1,804</b>	<b>2,500</b>	<b>4,500</b>	<b>600</b>
<b>TOTAL FOR BENGAL</b>	<b>9,600</b>	<b>11,000</b>	<b>13,000</b>	<b>9,000</b>

### UNITED PROVINCES.

<b>H.—REFUGEES AND STATE PRISONERS:</b>				
<b>H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b>				
<b>H. 1 (1).—PAY OF OFFICERS.</b>	1,300	1,200	1,200	1,200
<b>H. 1 (2).—PAY OF ESTABLISHMENTS:</b>				
4 Clerks and servants (12-30)	986	1,000	1,000	1,000
<b>H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance		400		400
Subsistence allowance, etc.		23,700		23,700
<b>TOTAL</b>	<b>24,475</b>	<b>24,100</b>	<b>24,100</b>	<b>24,100</b>
<b>H. 1 (4).—CONTINGENCIES:</b>				
Service postage and telegram charges		100		100
House-rent, rates and taxes		800		800
Office expenses and miscellaneous		500		500
<b>TOTAL</b>	<b>1,010</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>
<b>TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN.</b>	<b>27,771</b>	<b>27,700</b>	<b>27,700</b>	<b>27,700</b>

NUMBERS. 1936- 1937- 27. 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>				
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS :</b>				
Allowance to Afghan Re- fugees from Kabul . . . . .	48,548	84,300	86,300	86,300
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS :</b>				
	39,485	..	..	..
<b>TOTAL FOR REFUGEES AND STATE PRISONERS . . . . .</b>	<b>1,15,804</b>	<b>1,12,000</b>	<b>1,14,000</b>	<b>1,14,000</b>

**I.—MISCELLANEOUS :****I. 3.—OTHER EXPENSES :**

Demarcation of boundaries between British Territory and Indian States . . . . .	2,000	2,000	2,000	2,000
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>1,17,804</b>	<b>1,14,000</b>	<b>1,16,000</b>	<b>1,16,000</b>

**PUNJAB.****C.—OTHER DIPLOMATIC AND  
ADMINISTRATIVE CHARGES :****GILGIT AGENCY.****C. 1.—PAY OF OFFICERS :**

1	1	Political officer (500— 2,250 + allowance 200) . . . . .	22,800	24,000
2	2	Assistant Political Officers (400—2,250 + allowance 100) . . . . .	15,200	18,300
3	4	British establishment Corps of Scouts, rank pay 1 (915), 1 (625), 1 (435), staff pay 1 (400), 1 (200) 1 (250), 1 (175) language allowance 4 (100) . . . . .	33,900	52,700
2	2	Medical Officers 1 (1,100), 1 (270) and special pay 1 (200) and 1 (50) . . . . .	20,600	20,500
—	1	Political Tahsildar . . . . .	..	3,300
8	10	<b>TOTAL . . . . .</b>	<b>89,467</b>	<b>92,500</b>
			<b>1,12,300</b>	<b>1,18,800</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	1936-37.	1936-37.	1937-38.
				Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>						
—contd.						
<b>GILGIT AGENCY—contd.</b>						
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
222	227	Political Establishment . . . . .		56,200		57,700
70	65	Revenue and Judicial . . . . .		22,000		22,100
79	77	Medical Establishment . . . . .		24,100		26,200
24	24	Jail Establishment . . . . .		5,600		6,400
948	564	Scouts Establishment . . . . .		1,06,100		1,08,400
—	—	Scouts . . . . .		400		—
33	33	Education Establishment . . . . .		11,600		11,800
—	—	Deduct—probable Savings . . . . .		—4,400		—4,000
1,376	990	<b>TOTAL</b> . . . . .	<b>1,50,396</b>	<b>2,21,600</b>	<b>2,15,600</b>	<b>2,28,600</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		30,800		34,900
		Ration to Corps of scouts . . . . .		50,800		41,900
		Compensatory allowance including ration concession to clerks . . . . .		21,800		5,500
		Cost of Passages granted under the Superior Civil Service Rules, 1924 . . . . .		..		6,000
		<b>TOTAL</b> . . . . .	<b>1,06,872</b>	<b>1,03,400</b>	<b>1,00,300</b>	<b>88,300</b>
<b>C. 4.—CONTINGENCIES:</b>						
		Grants for maintenance of furniture . . . . .		600		600
		Purchase of tents . . . . .		1,300		200
		Durbar presents . . . . .		5,800		5,600
		Military Stores for Gilgit Corps of Service . . . . .		19,700		21,000
		Kit money and footwear for Gilgit Corps of Scouts . . . . .		4,000		21,900
		Ration and clothing for prisoners . . . . .		1,700		3,700
		Medicines and instruments for Veterinary Hospital . . . . .		400		400
		Medicines and drugs for Scouts . . . . .		900		900
		Ration to Boarders . . . . .		1,600		1,600
		Medicines and instruments for the Medical Department . . . . .		7,500		7,500
		Scholarships . . . . .		2,000		2,700
		Prizes and free books . . . . .		300		300
		Service postage and telegraph charges . . . . .		9,900		9,900
		Tour expenses . . . . .		1,100		1,100
		Office expenses and miscellaneous . . . . .		1,500		1,700
		Other contingencies . . . . .		46,600		51,800
		Installation of an X-Ray Apparatus . . . . .		..		10,700
		Construction of telephone lines and maintenance of telegraph line . . . . .		5,400		3,900
		Petty construction and repairs . . . . .		1,000		1,000
		Hunza-Mesgar telegraph line . . . . .		11,800		12,200
		Liveries to Peons . . . . .		..		200
		Deduct—Probable savings . . . . .		—2,000		..
		<b>TOTAL</b> . . . . .	<b>1,23,294</b>	<b>1,20,900</b>	<b>1,32,100</b>	<b>1,58,900</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936.	1937- 37. 38.	Rs.	Rs.	Rs.	Rs.	
<b>PUNJAB—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>						
<i>—contd.</i>						
<b>GILGIT AGENCY—concl'd.</b>						
<b>C. 5.—SECRET EXPENDITURE:</b>						
		Secret service money . . . . .	2,000	1,600	2,800	1,600
<b>C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>						
		Grants-in-aid, Contributions, etc. . . . .	9,107	15,000	17,500	9,000
<b>C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>						
		Block recovery from the Crown Department on account of conduct of relations of the crown with Gilgit . . . . .	..	..	..	—2,00,000
<b>TOTAL FOR GILGIT AGENCY . . . . .</b>		<b>4,81,136</b>	<b>5,55,000</b>	<b>5,80,600</b>	<b>4,05,200</b>	
<b>BRITISH CONSULATE GENERAL, KASHGARE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Consul General (500—2,250+Special pay 250)		29,900		22,100
1	1	Vice Consul (500—2,250+special pay 150).		12,400		1,800
1	1	Medical Officer . . . . .		3,300		3,300
<b>3</b>	<b>3</b>	<b>TOTAL . . . . .</b>	<b>43,963</b>	<b>45,600</b>	<b>45,600</b>	<b>27,200</b>
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
5	5	Clerks (at rates varying from Rs. 65 to Rs. 350)		9,500		9,200
—	—	Retention of the post of Confidential Clerk for a further period of one year		..		2,000
—	—	Temporary establishment including wireless establishment . . . . .		12,400		12,600
—	—	Leave salary . . . . .		300		300
<b>5</b>	<b>5</b>	<b>TOTAL . . . . .</b>	<b>23,418</b>	<b>22,200</b>	<b>23,700</b>	<b>24,100</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance . . . . .		10,400		9,100
		Sumptuary allowance . . . . .		3,000		3,000
		House-rent and other allowances . . . . .		5,900		6,300
		<b>TOTAL . . . . .</b>	<b>27,536</b>	<b>19,300</b>	<b>39,500</b>	<b>18,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>					
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES</b>					
<b>—contd.</b>					
<b>BRITISH CONSULATE GENERAL, KASHGARE—contd.</b>					
<b>C. 4.—CONTINGENCIES:</b>					
			1,500		1,100
			900		900
			1,800		1,500
			800		800
			10,000		10,000
			1,500		1,500
			200		200
			1,000		1,300
		<b>TOTAL</b>	<b>24,972</b>	<b>17,700</b>	<b>19,000</b>
					<b>17,300</b>
<b>C. 5.—SECRET EXPENDITURE:</b>					
			4,300	4,300	4,500
<b>C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>					
		921	600	600	..
<b>TOTAL FOR BRITISH CONSULATE GENERAL, KASHGARE</b>		<b>1,25,110</b>	<b>1,09,900</b>	<b>1,32,700</b>	<b>91,500</b>
<b>AYUB KHAN AGENCY.</b>					
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1		2,300		2,300
2	2		400		400
3	3	<b>TOTAL</b>	<b>2,655</b>	<b>2,700</b>	<b>2,700</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC:</b>					
		24	..	..	..
<b>C. 4.—CONTINGENCIES:</b>					
			100		100
			700		700
			100		100
			100		100
		<b>TOTAL</b>	<b>886</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL FOR AYUB KHAN AGENCY.</b>		<b>3,565</b>	<b>3,700</b>	<b>3,700</b>	<b>3,700</b>

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.		Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>						
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:</b>						
<i>concd.</i>						
<b>GARTOK TRADE AGENCY.</b>						
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Trade Agent and Sub-Assistant Surgeon . . }		3,100		3,100
2	2	Accountant and Interpreter		2,000		2,100
<u>3</u>	<u>3</u>	<b>TOTAL</b> . . . . .	<u>4,951</u>	<u>5,100</u>	<u>5,100</u>	<u>5,200</u>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowances . . . . .		5,000		4,700
		Other allowances . . . . .		400		400
		<b>TOTAL</b> . . . . .	<u>5,036</u>	<u>5,400</u>	<u>4,700</u>	<u>5,100</u>
<b>C. 4.—CONTINGENCIES:</b>						
		Pay of menials . . . . .		2,300		2,300
		Medical contingencies . . . . .		300		300
		Miscellaneous . . . . .		2,000		1,900
		Transport of Government goods . . . . .		1,300		1,400
		Durbar presents . . . . .		700		700
		Purchase and repairs of tents . . . . .		100		100
		<b>TOTAL</b> . . . . .	<u>6,766</u>	<u>6,700</u>	<u>7,100</u>	<u>6,700</u>
<b>TOTAL FOR GARTOK TRADE AGENCY . . . . .</b>			<u>16,753</u>	<u>17,200</u>	<u>16,900</u>	<u>17,000</u>
<b>D.—SUBSIDIES:</b>						
<b>D. 3.—OTHER SUBSIDIES:</b>						
		Subsidies . . . . .		24,600		23,700
		Political Subsidies . . . . .		..		3,000
		<b>TOTAL</b> . . . . .	<u>19,239</u>	<u>24,600</u>	<u>25,900</u>	<u>26,700</u>
<b>E.—ENTERTAINMENT CHARGES:</b>			<u>5,073</u>	<u>5,200</u>	<u>5,200</u>	<u>5,200</u>
<b>G.—WORKS:</b> . . . . .			<u>..</u>	<u>5,600</u>	<u>..</u>	<u>..</u>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>				
<b>H.—REFUGEES AND STATE PRISONERS:</b>				
<b>H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGANISTAN:</b>				
<b>H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>				
Subsistence allowance . . . . .	275	300	300	300
<b>H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN:</b>				
Allowances to Sardar Ayub Khan's family and followers . . . . .		27,000		27,200
House rent for Sardar Ayub Khan's family and followers . . . . .		2,700		2,700
Education allowance . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>30,831</b>	<b>30,700</b>	<b>30,900</b>	<b>30,900</b>
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS:</b>				
Allowances to Afghan Refugees from Kabul . . . . .	4,380	5,000	4,800	4,800
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS:</b>				
Allowances to Sardar Abdur Rahman Khan and his followers . . . . .		26,300		26,200
House rent, etc., for Abdur Rahman Khan and his followers . . . . .		4,700		4,700
Allowances to state prisoners and their families . . . . .		11,100		4,300
Education allowance . . . . .		700		600
<b>TOTAL . . . . .</b>	<b>41,896</b>	<b>42,800</b>	<b>44,500</b>	<b>35,800</b>
<b>H. 5.—POLITICAL PENSIONS:</b>	<b>8,332</b>	<b>7,000</b>	<b>7,500</b>	<b>7,900</b>
<b>TOTAL FOR REFUGEES AND STATE PRISONERS . . . . .</b>	<b>85,714</b>	<b>85,800</b>	<b>88,000</b>	<b>79,700</b>
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>7,36,590</b>	<b>8,07,000</b>	<b>8,53,000</b>	<b>6,29,000</b>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BIHAR.</b>				
H.—REFUGEES AND STATE PRISONERS:				
H. 4.—OTHER REFUGEES AND STATE PRISONERS	1,118	2,000	2,300	3,000
I.—MISCELLANEOUS:				
I. 3.—OTHER EXPENSES	2,812	3,000	2,700	2,000
TOTAL FOR BIHAR	3,930	5,000	5,000	5,000

**CENTRAL PROVINCES.**

H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	29,484	27,000	29,000	29,000

**ASSAM,**

H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	730	1,000	1,000	1,500
I.—MISCELLANEOUS:				
I. 3.—Other Expenses	..	..	..	500
TOTAL FOR ASSAM	730	1,000	1,000	2,000

**NORTH-WEST FRONTIER PROVINCE.**

H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	7,330	7,000	7,000	7,000

**SIND.**

H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	7,125	7,000	7,000	7,000

Statement showing the detailed distribution of the Appropriation  
under Baluchistan Administration.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to  
defray the Expenses of the BALUCHISTAN ADMINISTRATION.

*Non-voted : Sixty-four Lakhs and Ninety-four Thousand Rupees.*

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised * Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . . . .	3,87,798	3,94,000	3,77,000	3,97,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	78,143	79,000	79,000	71,000
ACCOUNT III.—GENERAL ADMI- NISTRATION . . . . .	15,32,992	15,32,000	14,74,000	10,65,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE . . . . .	68,193	70,000	67,000	1,15,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS . . . . .	1,83,114	1,83,000	1,68,000	1,78,000
ACCOUNT VI.—POLICE . . . . .	11,58,283	11,76,000	11,46,000	9,81,000
ACCOUNT VII.—EDUCATION . . . . .	2,98,121	2,83,000	2,97,000	2,91,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH . . . . .	3,04,858	3,23,000	2,90,000	3,64,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC. . . . .	1,33,163	1,50,000	1,36,000	1,37,000
ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECONSTRUC- TION OF QUETTA . . . . .	..	..	13,83,000	25,00,000
ACCOUNT XI.—MICELLANEOUS . . . . .	2,67,688	2,58,000	2,54,000	2,65,000
ACCOUNT XII.—EXTRAORDINARY CHARGES . . . . .	42,73,976	40,00,000	26,17,000	1,04,000
ACCOUNT XIII.—CHARGES IN ENG- LAND. . . . .	22,311	10,000	17,000	26,000
<b>TOTAL . . . . .</b>	<b>87,08,640</b>	<b>84,58,000</b>	<b>83,05,000</b>	<b>64,94,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget. Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
CUSTOMS . . . . .	7,356	8,000	8,000	23,000
TAXES ON INCOME INCLUDING CORPORATION TAX . . . . .	21,497	19,000	17,000	..
IRRIGATION . . . . .	4,15,968	4,70,000	4,61,000	4,23,000
INTEREST ON DEBT AND OTHER OBLIGATIONS . . . . .	2,55,774	3,21,000	2,59,000	2,45,000
ECCLESIASTICAL . . . . .	34,265	32,000	32,000	32,000
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	..	..	..	2,00,000
TRIBAL AREAS . . . . .	34,08,217	35,34,000	37,52,000	36,82,000
EXTERNAL AFFAIRS . . . . .	15,551	17,000	16,000	15,000
MISCELLANEOUS DEPARTMENTS. . . . .	50	1,000	1,000	1,000
CIVIL WORKS . . . . .	5,64,654	4,69,000	5,67,000	6,95,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	1,27,529	1,39,000	1,60,000	1,52,000
STATIONERY AND PRINTING . . . . .	1,379	1,000	1,000	1,000
<b>TOTAL . . . . .</b>	<b>48,52,240</b>	<b>50,11,000</b>	<b>52,74,000</b>	<b>54,69,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>1,35,60,880</b>	<b>1,34,69,000</b>	<b>1,35,79,000</b>	<b>1,19,63,000</b>

**II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT.**

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.**

**A.—CHARGES OF ADMINISTRATION:**

A. 1.—PAY OF ESTABLISHMENTS . . . . .	1,24,640	1,25,900	1,23,000	1,24,800
A. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	24,127	28,200	26,800	25,900
A. 3.—OTHER CHARGES . . . . .	11,755	11,100	11,200	11,200
<b>TOTAL FOR CHARGES OF ADMINISTRATION . . . . .</b>	<b>1,60,522</b>	<b>1,65,200</b>	<b>1,61,000</b>	<b>1,61,900</b>

**B.—LAND RECORDS:**

B. 1.—PAY OF ESTABLISHMENTS . . . . .	90,183	92,500	90,000	91,800
B. 2.—OTHER CHARGES . . . . .	32,782	34,400	29,300	48,400
B. 3.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—10,500
<b>TOTAL FOR LAND RECORDS . . . . .</b>	<b>1,22,965</b>	<b>1,26,900</b>	<b>1,19,300</b>	<b>1,29,700</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl.</b>				
<b>C.—COLONISATION :</b>				
C. 1.—PAY OF OFFICERS . . . . .	9,979	13,100	11,700	14,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	24,620	31,500	25,000	30,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	7,906	8,000	9,100	7,900
C. 4.—OTHER CHARGES . . . . .	4,490	4,000	4,000	4,900
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	600	600	600	600
<b>TOTAL FOR COLONISATION . . . . .</b>	<b>47,595</b>	<b>57,200</b>	<b>50,400</b>	<b>57,800</b>
<b>D.—MISCELLANEOUS . . . . .</b>	<b>56,716</b>	<b>44,700</b>	<b>46,300</b>	<b>47,800</b>
<b>TOTAL ACCOUNT I . . . . .</b>	<b>3,87,798</b>	<b>3,94,000</b>	<b>3,77,000</b>	<b>3,97,000</b>
<b>ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.</b>				
<b>A.—EXCISE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	4,988	5,200	5,200	5,500
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	15,935	16,200	16,000	17,000
A. 3.—OTHER CHARGES . . . . .	7,050	6,600	6,800	6,800
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT . . . . .	9,690	9,000	9,000	9,000
A. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—1,300
<b>TOTAL FOR EXCISE . . . . .</b>	<b>37,663</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>
<b>B.—STAMPE . . . . .</b>	<b>1,592</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>C.—FOREST :</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	26,678	28,100	27,300	26,200
C. 2.—OTHER CHARGES . . . . .	10,648	9,900	9,700	9,500
C. 3.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—6,700
<b>TOTAL FOR FOREST . . . . .</b>	<b>37,326</b>	<b>38,000</b>	<b>37,000</b>	<b>29,000</b>
<b>D.—REGISTRATION . . . . .</b>	<b>1,562</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>78,143</b>	<b>79,000</b>	<b>79,000</b>	<b>71,000</b>

	Actuals, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.	Revised Estimate, 1936-37. Ra.	Budget Estimate, 1937-38. Ra.
<b>ACCOUNT III.—GENERAL ADMINIS- TRATION.</b>				
<b>A.—HEADS OF PROVINCES—CHIEF COMMISSIONER :</b>				
A. 1.—PAY OF OFFICERS . . .				48,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .				6,000
<b>TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONER . . . . .</b>				<u>54,000</u>
<b>B.—SECRETARIAT AND HEAD- QUARTERS ESTABLISH- MENTS :</b>				
B. 1.—PAY OF OFFICERS . . .				51,100
B. 2.—PAY OF ESTABLISH- MENTS . . . . .				77,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .				26,900
B. 4.—CONTINGENCIES . . . .				53,500
<b>TOTAL FOR SECRETARIAT AND HEAD- QUARTERS ESTABLISHMENTS . . . .</b>				<u>2,09,200</u>
<b>C.—COMMISSIONERS :</b>				
C. 1.—PAY OF OFFICERS . . .				36,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .				55,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .				15,000
C. 4.—CONTINGENCIES . . . .				20,000
<b>TOTAL FOR COMMISSIONERS . . . . .</b>				<u>1,26,000</u>
<b>D.—DISTRICT ADMINISTRATION :</b>				
D. 1.—GENERAL ESTABLISH- MENTS—DISTRICT ES- TABLISHMENT :	12,40,310	12,33,400	11,81,400	
D. 1 (1).—PAY OF OFFICERS . . .				1,18,800
D. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .				2,26,500
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .				85,000
D. 1 (4).—CONTINGENCIES . . .				50,400
<b>TOTAL FOR DISTRICT ESTABLISHMENT . . . .</b>				<u>4,80,700</u>
D. 2.—GENERAL ESTABLISH- MENTS—TREASURY ES- TABLISHMENT :				
D. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .				24,000
D. 2 (2).—CONTINGENCIES . . .				9,900
<b>TOTAL FOR TREASURY ESTABLISHMENT . . . .</b>				<u>33,900</u>
D. 3.—SUB-DIVISIONAL ES- TABLISHMENTS :				
D. 3 (1).—PAY OF OFFICERS . . .				1,91,960
D. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .				5,000
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .				16,400
D. 3 (4).—CONTINGENCIES . . .				19,900
D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .				1,200
<b>TOTAL FOR SUB-DIVISIONAL ESTABLISH- MENTS . . . . .</b>				<u>2,34,400</u>
<b>TOTAL FOR DISTRICT ADMINISTRATION . . . .</b>				<u>7,49,000</u>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT III.—GENERAL ADMINISTRATION—concl.</b>				
<b>E.—DISTRICT ESTABLISHMENTS.—</b>				
<b>TREASURY ESTABLISHMENT:</b>				
<b>E. 1.—PAY OF ESTABLISHMENTS.</b>	19,110	18,900*	19,000	18,700
<b>E. 2.—OTHER CHARGES . . .</b>	6,819	7,100	7,000	7,000
<b>TOTAL FOR TREASURY ESTABLISHMENT</b>	<b>25,929</b>	<b>26,000</b>	<b>26,000</b>	<b>25,700</b>
<b>F.—DISTRICT ESTABLISHMENTS—</b>				
<b>OTHER ESTABLISHMENTS:</b>				
<b>F. 1.—PAY OF ESTABLISHMENTS.</b>	40,577	43,600	40,500	42,800
<b>F. 2.—ALLOWANCES, HONORARIA, ETC. . . . .</b>	5,663	6,200	5,800	6,000
<b>F. 3.—GRANTS-IN-AID . . . . .</b>	720	700	600	600
<b>F. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES</b>	13,207	12,000	11,700	12,000
<b>F. 5.—OTHER CONTINGENCIES . . . . .</b>	18,419	22,500	20,400	13,800
<b>TOTAL FOR DISTRICT ESTABLISHMENTS—</b>				
<b>OTHER ESTABLISHMENTS . . . . .</b>	<b>78,586</b>	<b>85,000</b>	<b>79,000</b>	<b>75,200</b>
<b>G.—SUBSIDIES . . . . .</b>	1,00,600	1,00,600	1,00,600	1,00,600
<b>H.—ENTERTAINMENT CHARGES . . . . .</b>	87,567	87,000	87,000	87,000
<b>I.—BLOCK RECOVERY . . . . .</b>	..	..	..	-3,50,000
<b>J.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	..	..	..	-11,700
<b>TOTAL ACCOUNT III . . . . .</b>	<b>15,32,992</b>	<b>15,32,000</b>	<b>14,74,000</b>	<b>10,65,000</b>
<b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE.</b>				
<b>A.—LAW OFFICERS (FEES TO PLEADERS)</b>	8,796	1,500	9,500	3,500
<b>B.—CIVIL AND SESSIONS COURTS:</b>				
<b>B. 1.—PAY OF ESTABLISHMENTS . . . . .</b>	13,651	13,900	12,000	73,600
<b>B. 2.—OTHER CHARGES . . . . .</b>	2,264	1,500	4,500	3,500
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>	<b>15,915</b>	<b>15,400</b>	<b>16,500</b>	<b>77,100</b>
<b>C.—CRIMINAL COURTS:</b>				
<b>C. 1.—PAY OF OFFICERS . . . . .</b>	21,622	31,200	18,400	32,300
<b>C. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	15,082	15,000	15,800	15,600
<b>C. 3.—OTHER CHARGES . . . . .</b>	6,778	6,900	6,800	6,400
<b>TOTAL FOR CRIMINAL COURTS. . . . .</b>	<b>43,482</b>	<b>53,100</b>	<b>41,000</b>	<b>54,300</b>
<b>D.—DEDUCT—PROBABLE SAVINGS . . . . .</b>	..	..	..	-19,900
<b>TOTAL ACCOUNT IV . . . . .</b>	<b>68,193</b>	<b>70,000</b>	<b>67,000</b>	<b>1,15,000</b>
<b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.</b>				
<b>A.—JAILS:</b>				
<b>A. 1.—PAY OF OFFICERS . . . . .</b>	15,406	14,400	12,000	15,000
<b>A. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	78,810	80,000	76,000	79,700
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .</b>	3,499	3,600	2,500	2,600
<b>A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER CONTINGENCIES . . . . .</b>	76,664	72,300	69,200	70,900

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b>				
<b>A.—JAILS—concl'd.</b>				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	401	1,000	300	300
TOTAL FOR JAILS . . . . .	1,74,780	1,71,300	1,60,000	1,68,500
<b>B.—JAIL MANUFACTURE . . . . .</b>	<b>8,334</b>	<b>11,700</b>	<b>8,000</b>	<b>9,500</b>
TOTAL ACCOUNT V . . . . .	1,83,114	1,83,000	1,68,000	1,78,000
<b>ACCOUNT VI.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	52,548	54,900	50,200	56,200
A. 2.—POLICE FORCE . . . . .	7,93,914	8,34,000	7,95,000	8,10,000
A. 3.—MOUNTED POLICE . . . . .	32,127	34,000	33,000	34,100
A. 4.—OFFICE ESTABLISHMENTS . . . . .	33,112	33,000	33,100	32,500
A. 5.—TRAVELLING ALLOWANCE . . . . .	43,011	48,300	50,800	50,300
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	82,006	69,400	70,500	70,500
A. 7.—ARMS AND AMMUNITION . . . . .	2,822	3,300	3,300	3,300
A. 8.—OTHER CONTINGENCIES . . . . .	67,326	60,900	60,800	61,200
A. 9.—GRANTS-IN-AID . . . . .	48,156	47,700	47,400	33,200
A. 10.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—598	—600	—600	—600
A. 11.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	2,759	..	..	..
TOTAL FOR DISTRICT POLICE . . . . .	11,57,183	11,84,900	11,43,500	11,50,700
<b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . . . .</b>	<b>1,100</b>	<b>1,100</b>	<b>2,500</b>	<b>3,100</b>
<b>C.—<i>DEDUCT</i>—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>—10,000</b>	<b>..</b>	<b>—1,72,800</b>
TOTAL ACCOUNT VI . . . . .	11,58,283	11,76,000	11,46,000	9,81,000
<b>ACCOUNT VII.—EDUCATION.</b>				
<b>A.—GOVERNMENT SECONDARY SCHOOLS :</b>				
A. 1.—PAY OF OFFICERS . . . . .	8,781	9,000	12,000	9,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	79,236	84,000	82,000	85,000
A. 3.—OTHER CHARGES . . . . .	18,033	16,800	18,000	13,900
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS . . . . .	1,06,050	1,09,800	1,12,000	1,07,900

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—EDUCATION—concd.</b>				
<b>B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	27,978	..	12,000	5,000
<b>C.—GOVERNMENT PRIMARY SCHOOLS:</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS . . . . .</b>	84,848	79,900	87,300	82,600
<b>C. 2.—OTHER CHARGES . . . . .</b>	14,599	17,800	18,400	21,300
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>99,447</b>	<b>97,700</b>	<b>1,05,700</b>	<b>1,03,900</b>
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	..	8,100	..	6,500
<b>E.—GOVERNMENT SPECIAL SCHOOLS:</b>				
<b>E. 1.—PAY OF ESTABLISHMENTS . . . . .</b>	438	..	..	..
<b>E. 2.—OTHER CHARGES . . . . .</b>	570	..	..	..
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>1,008</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	10,712	10,800	10,800	10,800
<b>G.—GENERAL:</b>				
<b>G. 1.—INSPECTION:</b>				
<b>G. 1 (1)—PAY OF ESTABLISHMENTS . . . . .</b>	12,346	13,400	12,800	13,500
<b>G. 1 (2)—OTHER CHARGES . . . . .</b>	4,630	2,900	3,400	3,100
<b>TOTAL FOR INSPECTION . . . . .</b>	<b>16,976</b>	<b>16,300</b>	<b>16,200</b>	<b>16,600</b>
<b>G. 2.—SCHOLARSHIPS . . . . .</b>	33,780	38,100	38,100	38,100
<b>G. 3.—MISCELLANEOUS . . . . .</b>	2,170	2,200	2,200	2,200
<b>TOTAL FOR GENERAL . . . . .</b>	<b>52,926</b>	<b>56,600</b>	<b>56,500</b>	<b>56,900</b>
<b>TOTAL ACCOUNT VII . . . . .</b>	<b>2,98,121</b>	<b>2,83,000</b>	<b>2,97,000</b>	<b>2,91,000</b>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.</b>				
<b>A.—MEDICAL ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS . . . . .	31,447	42,200	25,900	59,300
A. 2.—PAY OF ESTABLISHMENTS . . . . .	6,507	7,100	6,800	23,100
A. 3.—ALLOWANCES AND CONTINGENCIES . . . . .	12,021	10,600	11,300	19,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	157	..	..	..
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>50,132</b>	<b>59,900</b>	<b>44,000</b>	<b>1,01,600</b>
<b>B.—HOSPITALS AND DISPENSARIES:</b>				
B. 1.—PAY OF OFFICERS . . . . .	1,791	1,800	1,800	1,800
B. 2.—PAY OF ESTABLISHMENTS . . . . .	1,32,644	1,37,200	1,28,000	1,30,700
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	22,560	24,700	19,200	21,200
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS . . . . .	40,458	38,000	38,000	41,300
B. 5.—FURNITURE AND APPARATUS . . . . .	4,598	6,500	4,500	5,500
B. 6.—OTHER EXPENSES . . . . .	14,569	16,300	14,800	14,800
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . . . .	12,921	9,500	14,800	18,900
B. 8.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY . . . . .	—1,590	—100	—100	—100
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>2,27,951</b>	<b>2,33,900</b>	<b>2,21,000</b>	<b>2,34,100</b>
<b>C.—MENTAL HOSPITAL . . . . .</b>	<b>14,639</b>	<b>14,000</b>	<b>12,700</b>	<b>13,000</b>
<b>D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>830</b>	<b>200</b>	<b>300</b>	<b>300</b>
<b>E.—PUBLIC HEALTH ESTABLISHMENT:</b>				
E. 1.—PAY OF ESTABLISHMENTS . . . . .	6,744	6,800	6,000	6,000
E. 2.—OTHER CHARGES . . . . .	2,562	4,200	4,000	4,000
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>	<b>9,306</b>	<b>11,000</b>	<b>10,000</b>	<b>10,000</b>
<b>F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>5,000</b>
<b>TOTAL ACCOUNT VIII</b>	<b>3,04,858</b>	<b>3,23,000</b>	<b>2,90,000</b>	<b>3,64,000</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.</b>				
<b>A.—AGRICULTURE—EXPERIMEN- TAL FARMS:</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	5,804	7,300	5,600	5,800
A. 2.—OTHER CHARGES . . . . .	8,339	7,000	8,700	8,000
<b>TOTAL FOR EXPERIMENTAL FARMS . . . . .</b>	<b>14,143</b>	<b>14,300</b>	<b>14,300</b>	<b>13,800</b>
<b>B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:</b>				
B. 1.—PAY OF OFFI- CERS . . . . .	11,564	11,800	11,800	11,800
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,630	2,100	1,500	7,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,644	2,900	2,700	4,400
B. 4.—CONTINGENCIES . . . . .	1,999	2,000	2,000	2,900
<b>TOTAL FOR AGRICULTURAL Ex- PERIMENTS . . . . .</b>	<b>17,837</b>	<b>18,800</b>	<b>18,000</b>	<b>26,400</b>
<b>C.—AGRICULTURE—ENTOMOLOGICAL RESEARCH:</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,774	4,100	3,800	4,300
C. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	327	1,100	1,000	600
C. 3.—CONTINGENCIES . . . . .	1,492	1,500	1,500	1,500
<b>TOTAL FOR ENTOMOLOGICAL RESEARCH . . . . .</b>	<b>5,593</b>	<b>6,700</b>	<b>6,300</b>	<b>6,400</b>
<b>D.—AGRICULTURE—SEED FARM ESTABLISHMENT:</b>				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .	1,604	2,600	1,600	2,600
D. 2.—OTHER CHARGES . . . . .	4,365	9,200	4,400	3,400
<b>TOTAL FOR SEED FARM ESTABLISHMENT . . . . .</b>	<b>5,969</b>	<b>11,800</b>	<b>6,000</b>	<b>6,000</b>
<b>E.—AGRICULTURE—PUBLIC EXHI- BITION AND FAIRS—GRANTS- IN-AID TO THE QUETTA HORSE SHOW . . . . .</b>				
	3,700	3,400	3,400	3,400
<b>F.—VETERINARY CHARGES:</b>				
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS . . . . .	7,170	9,900	7,500	10,000
<b>F. 2.—SUBORDINATE ESTAB- LISHMENTS:</b>				
F. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	23,076	27,300	24,800	27,200
F. 2 (2).—OTHER CHARGES . . . . .	12,941	14,700	14,600	14,200
<b>TOTAL FOR SUBORDINATE ESTAB- LISHMENTS . . . . .</b>	<b>36,017</b>	<b>42,000</b>	<b>39,400</b>	<b>41,400</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.</b>				
<b>F.—VETERINARY CHARGES—concl'd.</b>	..			
<b>F. 3.—HOSPITALS AND DIS-     PENSARIES:</b>	..			
<b>F. 3 (1).—PAY OF ESTAB-         LISHMENTS . . . . .</b>	12,845	3,000	3,000	3,000
<b>F. 3 (2).—OTHER CHARGES</b>	18,015	26,100	27,100	14,600
<b>TOTAL FOR HOSPITALS AND DISPEN-     SARIES . . . . .</b>	20,860	29,100	30,100	17,600
<b>TOTAL FOR VETERINARY CHARGES</b>	64,047	81,000	77,000	69,000
<b>G.—MUSEUM—PAY OF ESTAB- LISHMENTS . . . . .</b>	2,291	2,400	100	..
<b>H.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:</b>				
<b>H. 1.—PAY OF ESTABLISH-     MENTS . . . . .</b>	3,188	3,200	2,500	3,400
<b>H. 2.—OTHER CHARGES . . . . .</b>	1,256	400	400	600
<b>TOTAL FOR EXPLORATION OF COAL, ETC.</b>	4,444	3,600	2,900	4,000
<b>I.—MISCELLANEOUS DEPART- MENTS:</b>				
<b>I. 1.—EXAMINATION . . . . .</b>	1,257	1,000	1,000	1,000
<b>I. 2.—BOILERFACTORY AND     ELECTRICITY INSPEC-     TION:</b>				
<b>I. 2 (1).—PAY OF OFFICERS</b>	2,390	2,400	2,400	2,400
<b>I. 2 (2).—PAY OF ESTAB-         LISHMENTS . . . . .</b>	1,662	1,700	1,700	1,600
<b>I. 2 (3).—OTHER CHARGES</b>	1,119	2,900	2,900	3,000
<b>TOTAL FOR BOILER FACTORY, ETC. . . . .</b>	5,171	7,000	7,000	7,000
<b>TOTAL FOR MISCELLANEOUS DEPART- MENTS . . . . .</b>	6,428	8,000	8,000	8,000
<b>J.—FAMINE RELIEF . . . . .</b>	8,711	..	..	..
<b>TOTAL ACCOUNT IX . . . . .</b>	1,33,163	1,50,000	1,36,000	1,37,000
<b>ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECONST- RUCTION OF QUETTA:</b>				
<b>A.—CLEARANCE OF THE CITY</b>	..	..	1,15,000	..
<b>B.—ORIGINAL WORKS—BUILDINGS</b>	..	..		
<b>B. 1.—GENERAL ADMINIS-     TRATION</b>	..	..	7,000	12,81,000
<b>B. 2.—JAILS AND CONVICT     SETTLEMENTS . . . . .</b>	..	..		3,31,900
<b>B. 3.—POLICE . . . . .</b>	..	..		5,72,900
<b>B. 4.—ECCLESIASTICAL . . . . .</b>	..	..		3,85,000
<b>B. 5.—EDUCATION . . . . .</b>	..	..	63,100	..
<b>B. 6.—MEDICAL . . . . .</b>	..	..	..	4,60,900
<b>TOTAL FOR ORIGINAL WORKS—BUILD-     INGS . . . . .</b>	..	..	8,78,100	30,31,700

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs	Rs
<b>ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECONST- RUCTION OF QUETTA—concl.</b>				
C.—ORIGINAL WORKS—COMMUNI- CATIONS	..	..	1,25,400	1,19,600
D.—ORIGINAL WORKS—MISCEL- LANEOUS	..	..	2,35,500	3,02,000
E.—ESTABLISHMENTS: . . . .	..	..	29,000	5,30,400
F.—TOOLS AND PLANT . . . .	..	..	..	17,300
G.—DEDUCT—PROBABLE SAVINGS	..	..	..	—15,00,000
<b>TOTAL ACCOUNT X</b>	<b>..</b>	<b>..</b>	<b>13,33,000</b>	<b>25,00,000</b>
<b>ACCOUNT XI.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSA- TIONS:</b>				
A. 1.—QUIT RENTS . . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSA- TIONS . . . .	31,620	31,800	31,800	31,800
<b>TOTAL FOR MISCELLANEOUS COMPENSA- TIONS . . . .</b>	<b>1,83,120</b>	<b>1,83,300</b>	<b>1,83,300</b>	<b>1,83,300</b>
B.—MISCELLANEOUS DURBAR CHARGES	56,024	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . .	1,400	1,300	1,300	1,400
D.—GRANTS-IN-AID . . . .	2,905	2,000	2,000	2,000
E.—OTHER CHARGES . . . .	24,239	20,400	16,400	27,300
<b>TOTAL ACCOUNT XI</b>	<b>2,67,688</b>	<b>2,58,000</b>	<b>2,54,000</b>	<b>2,65,000</b>
<b>ACCOUNT XII.—EXTRAORDINARY CHARGES</b>				
<b>A.—EXPENDITURE DUE TO EARTH-QUAKE:</b>				
<b>A. 1—EXTRA POLICE:</b>				
A. 1 (1)—PAY OF OFFICERS . . . .	..	3,600	1,000	..
A. 1 (2)—PAY OF ESTABLISH- MENTS . . . .	..	1,14,000	65,000	34,000
A. 1 (3)—OTHER CHARGES . . . .	..	3,700	..	..
<b>TOTAL FOR EXTRA POLICE</b>	<b>..</b>	<b>1,21,300</b>	<b>66,000</b>	<b>34,000</b>
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC. . . .	..	800	5,23,000	20,000
<b>A. 3—EXTRA PUBLIC HEALTH:</b>				
A. 3 (1)—PAY OF OFFICERS . . . .	..	15,500	9,000	..
A. 3 (2)—PAY OF ESTABLISH- MENTS . . . .	..	7,000	..	..
A. 3 (3)—OTHER CHARGES . . . .	..	1,05,000	32,000	..
<b>TOTAL FOR EXTRA PUBLIC HEALTH</b>	<b>..</b>	<b>1,27,500</b>	<b>41,000</b>	<b>..</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EXTRAORDINARY CHARGE, 3.—concl'd.</b>				
<b>A.—EXPENDITURE DUE TO EARTH QUAKE—concl'd.</b>				
A. 4.—PROTECTION OF THE CITY AREA . . . . .		16,000	39,000	..
<b>A. 5.—SALVAGE OPERATIONS :</b>				
A. 5 (1)—PAY OF OFFICERS . . . . .		31,700	..	..
A. 5 (2)—PAY OF ESTABLISHMENTS . . . . .		6,400	..	..
A. 5 (3)—OTHER CHARGES . . . . .		8,54,400	19,000	..
<b>TOTAL FOR SALVAGE OPERATIONS</b> . . . . .		<b>8,92,500</b>	<b>19,000</b>	<b>..</b>
<b>A 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :</b>				
A. 6 (1)—PAY OF OFFICERS . . . . .		18,000	24,000	..
A. 6 (2)—PAY OF ESTABLISHMENTS . . . . .		7,000	32,000	..
A. 6 (3)—OTHER CHARGES . . . . .		3,800	..	..
<b>TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF</b> . . . . .		<b>28,800</b>	<b>56,000</b>	<b>..</b>
A. 7.—EXTRA JUDICIAL STAFF . . . . .		..	43,000	..
A. 8.—MEDICAL . . . . .		..	5,000	..
A. 9.—RENEWAL AND RECONSTRUCTION . . . . .		27,69,100	10,10,000	..
A. 10.—MISCELLANEOUS . . . . .		44,000	10,35,000	..
A. 11.—GRANTS-IN-AID, ETC. . . . .		..	1,07,000	50,000
A. 12.—DDDUCT—PROBABLE SAVINGS . . . . .		..	-3,27,000	..
<b>TOTAL ACCOUNT XII</b> . . . . .	<b>42,73,976</b>	<b>40,00,000</b>	<b>26,17,000</b>	<b>1,04,000</b>
<b>ACCOUNT XIII.—CHARGES IN ENGLAND.</b>				
<b>A.—SECRETARY OF STATE :</b>				
A. 1.—JAILS . . . . .	1,587	..	..	..
A. 2.—EXTRAORDINARY CHARGES . . . . .	..	..	1,000	..
<b>TOTAL FOR SECRETARY OF STATE</b> . . . . .	<b>1,587</b>	<b>..</b>	<b>1,000</b>	<b>..</b>
<b>B.—HIGH COMMISSIONER FOR INDIA :</b>				
B. 1.—LAND REVENUE . . . . .	5,160	5,000	4,000	7,000
B. 2.—MEDICAL . . . . .	..	..	..	5,000
B. 3.—EXTRAORDINARY CHARGES . . . . .	15,680	5,000	12,000	14,000
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA</b> . . . . .	<b>20,840</b>	<b>10,000</b>	<b>16,000</b>	<b>26,000</b>
<b>C.—LOSS OR GAIN BY EXCHANGE</b> . . . . .	<b>-116</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL ACCOUNT XIII</b> . . . . .	<b>22,311</b>	<b>10,000</b>	<b>17,000</b>	<b>26,000</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-	1937-				
27.	38.	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>ACCOUNT I.—DIRECT DEMANDS ON</b>					
<b>THE REVENUE—LAND REVENUE.</b>					
<b>A.—CHARGES OF ADMINISTRATION :</b>					
<b>A. 1.—PAY OF ESTABLISHMENTS :</b>					
38	38	Executive subordinates (at rates varying from Rs. 80 to Rs. 300) + special pay . . . . .	75,300		72,000
33	33	Clerks (at rates varying from Rs. 50 to Rs. 80) . . . . .	28,100		28,600
85	85	Servants (at rates varying from Rs. 16 to Rs. 23) . . . . .	19,900		19,200
—	—	Temporary establishment . . . . .	200		
—	—	Leave salary . . . . .	7,400		7,000
—	—	Probable savings . . . . .	—3,000		—2,000
156	156	<b>TOTAL</b> . . . . .	<b>1,24,640</b>	<b>1,23,000</b>	<b>1,24,800</b>
<b>A. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling and other allowances . . . . .	24,127	28,200	25,900
<b>A. 3.—OTHER CHARGES :</b>					
		Rents, rates and taxes . . . . .		500	600
		Postage and telegram charges . . . . .		2,600	2,600
		Office expenses and miscellaneous . . . . .		8,000	8,000
		<b>TOTAL</b> . . . . .	<b>11,755</b>	<b>11,100</b>	<b>11,200</b>
<b>B.—LAND RECORDS.</b>					
<b>B. 1.—PAY OF ESTABLISHMENTS :</b>					
143	143	Kanungoes, patwaris, servants, etc. (at rates varying from Rs. 16 to Rs. 70) . . . . .	87,300		87,100
—	—	Temporary establishment . . . . .	500		
—	—	Leave salary . . . . .	6,700		6,700
—	—	Probable savings . . . . .	—2,000		—2,000
143	143	<b>TOTAL</b> . . . . .	<b>90,183</b>	<b>90,000</b>	<b>91,800</b>
<b>B. 2.—OTHER CHARGES :</b>					
		Travelling and other allowances . . . . .		7,800	7,800
		Stipends . . . . .		3,600	3,600
		Office expenses and miscellaneous . . . . .		1,400	1,500
		Petty construction and repairs . . . . .		21,800	35,500
		<b>TOTAL</b> . . . . .	<b>32,782</b>	<b>29,300</b>	<b>48,400</b>
<b>B. 3.—DEDUCT—PROBABLE SAVINGS :</b>					
					—10,500

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.				
		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd.</b>					
<b>C.—COLONISATION:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	9,979	13,100	11,700	14,000
<b>C. 2.—PAY OF ESTABLISH- MENTS:</b>					
			14,800		13,900
			10,300		10,300
			1,200		1,200
			3,300		3,100
			1,900		1,900
		24,620	31,500	[25,000	30,400
<b>C. 3.—ALLOWANCES, HONO- RARIA. ETC.:</b>					
			900		800
			7,100		2,400
			..		4,700
		7,906	8,000	9,100	7,900
<b>C. 4.—OTHER CHARGES:</b>					
		4,490	4,000	4,000	4,900
<b>C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>					
		600	600	600	600
<b>D.—MISCELLANEOUS:</b>					
			3,200		4,300
<b>ASSIGNMENTS AND COMPEN- SATIONS—</b>					
			1,800		1,800
			3,100		3,100
			4,700		4,700
			1,700		1,700
			30,200		32,000
		56,716	44,700	46,300	47,600

NUMBERS.		Actuals,	Budget	Revised	Budget	
1936.	1937-	1936-36.	Estimate,	Estimate,	Estimate,	
37.	38.	Ra.	Ra.	Ra.	Ra.	
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>						
<b>A.—EXCISE :</b>						
DISTRICT EXECUTIVE ESTABLISHMENT.						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Superintendent (300—500)	4,988	5,200	5,200	5,500
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
7	7	Inspectors, clerk and detectives (at rates varying from Rs. 35 to Rs. 250)		9,100		9,600
5	5	Servants (at rates varying from Rs. 16 to Rs. 20)		1,100		1,100
—	—	Leave salary		600		600
12	12	<b>TOTAL</b>	<b>11,096</b>	<b>10,800</b>	<b>10,600</b>	<b>11,300</b>
<b>A. 3.—OTHER CHARGES :</b>						
		Travelling allowance		4,600		4,700
		House-rent and other allowances		200		200
		Freight and carriage charges of opium		300		300
		Rewards to informers		100		100
		Office expenses and miscellaneous		600		600
		<b>TOTAL</b>	<b>6,239</b>	<b>5,800</b>	<b>6,000</b>	<b>5,900</b>
DISTILLERIES.						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)		3,700		4,000
6	6	Servants (at rates varying from Rs. 18 to Rs. 23)		1,500		1,500
—	—	Leave salary		200		200
8	8	<b>TOTAL</b>	<b>4,839</b>	<b>5,400</b>	<b>5,400</b>	<b>5,700</b>
<b>A. 3.—OTHER CHARGES :</b>						
		Travelling and other allowances		300		400
		Office expenses and miscellaneous		500		500
		<b>TOTAL</b>	<b>811</b>	<b>800</b>	<b>800</b>	<b>900</b>
<b>A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT :</b>						
			9,690	9,000	9,000	9,000
<b>A. 5.—DEDUCT—PROBABLE SAVINGS :</b>						
			..	..	..	—1,300



NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate,	Estimate,	Estimate,
		Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.</b>					
<b>B.—STAMPS:</b>					
NON-JUDICIAL.					
			1,600		1,600
			400		400
JUDICIAL.					
			800		800
			200		200
		<b>TOTAL</b>	<b>1,592</b>	<b>3,000</b>	<b>3,000</b>
<b>C.—FOREST:</b>					
CONSERVANCY, MAINTENANCE AND REGENERATION.					
<b>C 2.—OTHER CHARGES:</b>					
			1,200		1,200
			1,200		1,200
			1,700		1,700
			300		300
		<b>TOTAL</b>	<b>4,741</b>	<b>4,400</b>	<b>4,400</b>
ESTABLISHMENTS.					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
83	83	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + S. P. 1 (75)	27,300		25,600
—	—	Leave salary	800		600
83	83	<b>TOTAL</b>	<b>26,678</b>	<b>28,100</b>	<b>26,200</b>
<b>C. 2.—OTHER CHARGES:</b>					
		Travelling allowance	4,000		4,000
		Miscellaneous contingent expenditure	1,500		1,100
		<b>TOTAL</b>	<b>5,907</b>	<b>5,500</b>	<b>5,100</b>
<b>C. 3.—DEDUCT—PROBABLE SAVINGS:</b>					
			..	..	..
					—6,700
<b>D.—REGISTRATION:</b>					
DISTRICT CHARGES.					
		House-rent and other allowances	900		1,900
		Office expenses and miscellaneous	100		100
		<b>TOTAL</b>	<b>1,562</b>	<b>1,000</b>	<b>2,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—GENERAL ADMINISTRATION.</b>				
<b>A.—HEADS OF PROVINCES:—</b>				
<b>CHIEF COMMISSIONER:</b>				
A. 1.—PAY OF OFFICERS :				48,000
A. 2.—ALLOWANCES, HONORARIA, ETC. : Sumptuary allowance				6,000
<b>B.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS:</b>				
B. 1.—PAY OF OFFICERS :				51,100
B. 2.—PAY OF ESTABLISHMENTS :				77,700
B. 3.—ALLOWANCES, HONORARIA, ETC. :				26,900
B. 4.—CONTINGENCIES :				53,500
<b>C.—COMMISSIONERS :</b>				
C. 1.—PAY OF OFFICERS : Revenue and Judicial Commissioner				36,000
C. 2.—PAY OF ESTABLISHMENTS :				55,000
C. 3.—ALLOWANCES, HONORARIA, ETC. :				15,000
C. 4.—CONTINGENCIES :	12,40,310	12,33,400	11,81,400	20,000
<b>D.—DISTRICT ADMINISTRATION:</b>				
<b>D. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENT :</b>				
D. 1. (1).—PAY OF OFFICERS				1,18,800
D. 1. (2).—PAY OF ESTABLISHMENTS :				2,26,500
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				85,000
D. 1 (4).—CONTINGENCIES :				50,400
<b>D. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENT :</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS :				24,000
<b>D. 2 (2).—CONTINGENCIES :</b>				
Rewards to Indian Chiefs for political services				1,400
Demarcation of boundary and trans-frontier surveys				3,500
Miscellaneous contingencies				5,000
<b>TOTAL .</b>				9,900

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
1936.	1937- 37. 38.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i></b>					
<b>D.—DISTRICT ADMINISTRATION—<i>contd.</i></b>					
<b>D. 3.—SUB-DIVISIONAL ESTABLISHMENTS:</b>					
<b>D. 3 (1).—PAY OF OFFICERS:</b>					
<b>D. 3 (2).—PAY OF ESTABLISHMENTS:</b>					
<b>D. 3 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
<b>D. 3 (4).—CONTINGENCIES:</b>					
<b>D. 3 (5).—GRANTS-IN-AID-CONTRIBUTIONS, ETC.:</b>					
<b>E.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>					
17	17	Treasurer and accountants (at rates varying from Rs. 40 to Rs. 120) + special pay	17,800		17,700
--	--	Leave salary . . . . .	1,100		1,000
17	17	<b>TOTAL</b>	<b>19,110</b>	<b>18,900</b>	<b>18,700</b>
<b>E. 2.—OTHER CHARGES:</b>					
Travelling and other allowances . . . . .					
Contract contingencies . . . . .					
Payment to the Kalat State for treasury work . . . . .					
<b>TOTAL</b>					
6,819 . . . . . 7,100 . . . . . 7,000 . . . . . 7,000					
<b>F.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>					
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 150) + special pay . . . . .	11,400		11,500
108	108	Road-side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) . . . . .	27,000		26,200
18	18	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 14 to Rs. 28) . . . . .	4,600		4,500
--	--	Leave salary . . . . .	1,100		1,100
--	--	Probable savings . . . . .	—500		—500
137	137	<b>TOTAL</b>	<b>40,577</b>	<b>43,600</b>	<b>42,800</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.</b>					
<b>F.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—concl'd.</b>					
<b>F. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
Travelling and other allowances . . . . .		5,663	6,200	5,800	6,000
<b>F. 3.—GRANTS-IN-AID:</b>					
Subvention to shopkeeper . . . . .		720	700	600	600
<b>F. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . . .</b>					
		13,207	12,000	11,700	12,000
<b>F. 5.—OTHER CONTINGENCIES:</b>					
Tools and Plant . . . . .			200		200
Petty construction and repairs . . . . .			22,300		13,600
<b>TOTAL . . . . .</b>		<b>18,419</b>	<b>22,500</b>	<b>20,400</b>	<b>13,800</b>
<b>G.—SUBSIDIES:</b>					
Subsidies to the Khan of Kalat and the Marris and Bagti Sardars . . . . .		1,00,600	1,00,600	1,00,600	1,00,600
<b>H.—ENTERTAINMENT CHARGES:</b>					
		87,567	87,000	87,000	87,000
<b>I.—BLOCK RECOVERY:</b>					
From Crown . . . . .			..		-2,00,000
From Tribal Areas . . . . .			..		-1,50,000
<b>TOTAL . . . . .</b>			..		-3,50,000
<b>J.—DEDUCT—PROBABLE SAVINGS:</b>					
			..		-11,700
<b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE.</b>					
<b>A.—LAW OFFICERS (FEES TO PLEADERS):</b>					
		8,796	1,500	9,500	3,500
<b>B.—CIVIL AND SESSIONS COURTS:</b>					
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>					
2	2	Munsiffs (180) . . . . .	5,700		4,300
15	15	Clerks and servants (at rates varying from Rs. 16 to Rs. 120) . . . . .	7,500		7,600
—	—	Judicial establishment . . . . .	..		61,200
—	—	Leave salary . . . . .	700		500
17	17	<b>TOTAL . . . . .</b>	<b>13,651</b>	<b>12,000</b>	<b>73,600</b>

NUMBERS. 1936-1937. 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE—concl'd.</b>					
<b>B.—CIVIL AND SESSIONS COURTS—concl'd.</b>					
<b>B. 2.—OTHER CHARGES :</b>					
			400		2,200
			100		100
			1,000		1,200
		<b>TOTAL</b>	<b>2,264</b>	<b>4,500</b>	<b>3,500</b>
<b>C.—CRIMINAL COURTS :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
3	3	Extra Assistant Commissioners (300—900) + S. P. 1 (150)	30,200		29,300
		Leave salary	1,000		3,000
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>31,200</b>	<b>18,400</b>	<b>32,300</b>
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
29	29	Clerks and servants (at rates varying from Rs. 16 to Rs. 120)	14,900		15,000
		Leave salary	600		600
		Probable savings	—500		..
<b>29</b>	<b>29</b>	<b>TOTAL</b>	<b>15,082</b>	<b>15,800</b>	<b>15,600</b>
<b>C. 3.—OTHER CHARGES :</b>					
			1,700		1,700
			1,200		1,000
			3,800		3,600
			200		100
		<b>TOTAL</b>	<b>6,778</b>	<b>6,800</b>	<b>6,400</b>
<b>D.—DEDUCT—PROBABLE SAVINGS :</b>					
		..	..	..	—19,900
<b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS :</b>					
<b>A.—JAILS :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
		Jail duty allowance to Civil Surgeon (50)	600		600
1	1	Superintendent (750—1,150)	10,400		10,800
1	1	Deputy Superintendent (200—350) + special pay (60)			
			3,400		3,600
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>15,406</b>	<b>12,000</b>	<b>15,000</b>

NUMBERS, 1936- 1937- 27. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b>					
<b>A.—JAILS—concl'd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
8	8	Assistant superintendents and clerks (at rates varying from Rs. 60 to Rs. 200) + special pay.	14,100		14,500
192	193	Sub-assistant surgeons, textile master, warders, servants, etc. (at rates varying from Rs. 12 to Rs. 175) + special pay.	63,200		62,600
—	—	Temporary establishment	1,000		1,000
—	—	Leave salary	3,700		3,600
—	—	Probable savings	—2,000		—2,000
200	201	<b>TOTAL</b>	<b>78,810</b>	<b>76,000</b>	<b>79,700</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling and other allowances.	3,499	3,600	2,600
<b>A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER CONTINGENCIES:</b>					
		Dietary charges	40,100		41,800
		Clothing and bedding of prisoners	7,200		6,900
		Charges for moving prisoners	4,400		4,300
		Extraordinary charges for live stock	800		800
		Miscellaneous supplies and services	7,800		6,400
		Hospital charges	3,700		3,700
		Sanitation charges	2,900		2,500
		Charges for police custody	800		400
		Miscellaneous contingencies	4,600		4,100
		<b>TOTAL</b>	<b>76,664</b>	<b>69,200</b>	<b>70,900</b>
<b>A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
			401	1,000	300
<b>B.—JAIL MANUFACTURE:</b>					
		Jail manufacture	8,334	11,700	9,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—POLICE.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE—</b>					
<b>DISTRICT POLICE:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
2	2	Superintendents (650—1,450) + special pay (150) . . . . .	22,800		23,900
3	3	Deputy Superintendents (200—750)+L. P. 1 (100) +S. P. 1 (150) . . . . .	23,200		24,100
1	1	Assistant Superintendent (450—750)+L. P. (100)	7,200		6,700
—	—	Leave salary . . . . .	1,700		1,500
6	6	<b>TOTAL</b> . . . . .	<b>52,548</b>	<b>54,900</b>	<b>56,200</b>
<b>A. 2.—POLICE FORCE:</b>					
73	73	Inspectors, sergeants, sub-inspectors (at rates varying from Rs. 80 to Rs. 300) + special pay	1,26,300		1,26,700
2,174	2,113	Head constables and constables (at rates varying from Rs. 23 to Rs. 50) + special pay . . . . .	7,25,700		7,05,900
—	—	Leave salary . . . . .	52,000		47,400
—	—	Probable savings . . . . .	—70,000		—70,000
2,247	2,186	<b>TOTAL</b> . . . . .	<b>7,93,914</b>	<b>8,34,000</b>	<b>8,10,000</b>
<b>A. 3.—MOUNTED POLICE:</b>					
91	91	Head constables and constables (at rates varying from Rs. 23 to Rs. 50)	35,100		35,200
—	—	Leave salary . . . . .	2,900		2,900
—	—	Probable savings . . . . .	—4,000		—4,000
91	91	<b>TOTAL</b> . . . . .	<b>32,127</b>	<b>34,000</b>	<b>34,100</b>

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—POLICE—contd.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE</b>						
<b>—DISTRICT POLICE—contd.</b>						
<b>A. 4.—OFFICE ESTABLISHMENTS:</b>						
16	16	Clerks (at rates varying from Rs. 35 to Rs. 175) + special pay . . . . .		22,000		20,900
50	51	Servants (at rates varying from Rs. 16 to Rs. 30) . . . . .		11,400		11,000
—	—	Leave salary . . . . .		1,600		1,600
—	—	Probable savings . . . . .		—2,000		—1,000
<u>66</u>	<u>67</u>	<b>TOTAL . . . . .</b>	<u>33,112</u>	<u>33,000</u>	<u>33,100</u>	<u>32,500</u>
<b>A. 5.—TRAVELLING ALLOWANCE:</b>						
			43,011	48,300	50,800	50,300
<b>A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .		50,900		50,800
		Cost of railway warrants . . . . .		16,000		17,500
		Rewards . . . . .		1,400		1,200
		Carriage of constabulary . . . . .		200		200
		Allowance to holders of King's Police Medal, etc. . . . .		900		800
		<b>TOTAL . . . . .</b>	<u>82,006</u>	<u>69,400</u>	<u>70,500</u>	<u>70,500</u>
<b>A. 7.—ARMS AND AMMUNITION:</b>						
		Arms and accoutrements and ordnance stores . . . . .	2,822	3,300	3,300	3,300
<b>A. 8.—OTHER CONTINGENCIES:</b>						
		Purchase and repair of tents . . . . .		300		300
		Rewards . . . . .		300		200
		Tour charges . . . . .		100		200
		Service postage and telegram charges . . . . .		5,000		5,000
		Rents, rates and taxes . . . . .		20,000		25,600
		Other contingent expenditure . . . . .		31,800		27,000
		Petty construction and repairs . . . . .		3,400		2,900
		<b>TOTAL . . . . .</b>	<u>67,326</u>	<u>60,900</u>	<u>60,800</u>	<u>61,200</u>



NUMBERS, 1936-1937- 37. 38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT VI.—POLICE—concl'd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd.</b>				
<b>A. 9.—GRANTS-IN-AID :</b>				
	Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.		1,200	1,200
	Clothing and equipment of Police . . . . .		46,500	32,000
	<b>TOTAL</b>	<b>48,156</b>	<b>47,400</b>	<b>33,200</b>
<b>A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
	Contribution towards the special pay of a Police Inspector payable out of the income under Motor Vehicle Act . . . . .		—598	—600
<b>A. 11.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
	Charges payable to Rail- way Police for protection of the Viceregal train . . . . .		2,759	..
<b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR :</b>				
	1,100	1,100	2,500	3,100
<b>C.—DEDUCT—PROBABLE SAVINGS :</b>				
	..	—10,000	..	—1,72,800
<b>ACCOUNT VII.—EDUCATION.</b>				
<b>A.—GOVERNMENT SECONDARY SCHOOLS :</b>				
<b>A. 1.—PAY OF OFFICERS :</b>				
1 1	Superintendent of Edu- cation (200—600) . . . . .	8,781	9,000	12,000
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>				
45 45	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . . . .		71,400	80,600
19 19	Servants (at rates varying from Rs. 18 to Rs. 23) . . . . .		4,500	4,500
12 12	Boarding house establish- ment, etc. (at rates varying from Rs. 18 to Rs. 25) . . . . .		3,400	3,400
— —	Leavesalary . . . . .		4,700	5,000
— —	Probable savings . . . . .		..	—8,500
<b>76 76</b>	<b>TOTAL</b>	<b>79,236</b>	<b>84,000</b>	<b>85,000</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 87.	1937 38				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII—EDUCATION—contd.</b>					
<b>A.—GOVERNMENT SECONDARY SCHOOLS—concld.</b>					
<b>A. 3.—OTHER CHARGES:</b>					
			₹ 5,200		5,400
			200		200
			200		300
			800		500
			5,400		5,400
			5,000		2,100
		<b>TOTAL</b>	<b>18,033</b>	<b>18,800</b>	<b>13,900</b>
<b>B.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS:</b>					
		Direct grants to non-Gov-ernment Secondary Schools	27,978	..	12,000
					5,000
<b>C.—GOVERNMENT PRIMARY SCHOOLS:</b>					
<b>C. 1.—PAY OF ESTABLISH-MENTS:</b>					
143	143	Masters, mistresses, teachers and servants (at rates varying from Rs. 10 to Rs. 100)+special pay . . .	77,900		80,100
--	--	Leave salary . . .	2,000		2,500
143	143	<b>TOTAL</b>	<b>84,848</b>	<b>79,900</b>	<b>87,300</b>
<b>C. 2.—OTHER CHARGES.</b>					
		Travelling and other allowances . . .	6,200		6,000
		Prizes and rewards . . .	400		400
		Library books . . .	300		300
		Miscellaneous contingencies . . .	6,200		6,600
		Petty construction and repairs . . .	4,700		6,000
		Continuance of the Primary Girls School at Fishin . . .	..		2,000
		<b>TOTAL</b>	<b>14,599</b>	<b>17,800</b>	<b>21,300</b>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—EDUCATION—contd.</b>					
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:</b>					
			6,500		6,500
			1,600		
		..			..
		..	8,100	..	6,500
<b>E.—GOVERNMENT SPECIAL SCHOOLS:</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>					
		438	..	..	..
<b>E. 2.—OTHER CHARGES:</b>					
		570	..	..	..
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:</b>					
			6,000		6,000
			4,800		4,800
		10,712	10,800	10,800	10,800
<b>G.—GENERAL</b>					
<b>G. 1.—INSPECTION:</b>					
<b>G. 1 (1).—PAY OF ESTABLISHMENTS:</b>					
1	1		2,400		2,400
13	13				
			10,400		10,500
			600		600
14	14	12,346	13,400	12,800	13,500
<b>G. 1 (2).—OTHER CHARGES:</b>					
			1,300		1,300
			1,600		1,800
		4,630	2,900	3,400	3,100
<b>G. 2.—SCHOLARSHIPS:</b>					
			1,900		2,000
			27,800		27,800
			8,300		8,300
			100		..
		33,780	39,100	38,100	38,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1936-	1937-		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—EDUCATION—</b>						
<i>concl'd.</i>						
<b>G.—GENERAL—concl'd.</b>						
<b>G. 3.—MISCELLANEOUS :</b>						
Grant for the encourage-						
ment of literature . . . . .			2,170	2,200	2,200	2,200
<b>ACCOUNT VIII.—MEDICAL AND</b>						
<b>PUBLIC HEALTH.</b>						
<b>A —MEDICAL ESTABLISHMENT :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
—	1	Chief Medical Officer . . . . .		..		22,200
2	2	Civil Surgeon (500—1,850)				
		+ S. P. 1(100) . . . . .		31,800		31,200
2	1	Assistant Surgeons (225—				
		450) . . . . .		10,400		3,900
		Leave salary . . . . .		..		2,000
<u>4</u>	<u>4</u>	<b>TOTAL</b> . . . . .	<u>31,447</u>	<u>42,200</u>	<u>25,900</u>	<u>59,300</u>
<b>A. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS :</b>						
11	11	Clerks and servants (at				
		rates varying from Rs. 16				
		to Rs. 175)+special pay . . . . .		6,900		6,900
—	14	Establishment of the				
		Chief Medical Officer . . . . .		..		16,000
—	—	Leave salary . . . . .		200		200
<u>11</u>	<u>25</u>	<b>TOTAL</b> . . . . .	<u>6,507</u>	<u>7,100</u>	<u>5,800</u>	<u>23,100</u>
<b>A 3.—ALLOWANCES AND</b>						
<b>CONTINGENCIES :</b>						
		Cost of passages granted				
		under the Superior Civil				
		Services Rules, 1924 . . . . .		3,000		1,500
		Travelling and other				
		allowances . . . . .		5,900		5,500
		Allowances of the Chief				
		Medical Officer and his				
		staff . . . . .		..		5,900
		Office expenses and mis-				
		cellaneous . . . . .		1,700		1,700
		Contingencies of the				
		Chief Medical Officer . . . . .		..		4,600
		<b>TOTAL</b> . . . . .	<u>12,021</u>	<u>10,600</u>	<u>11,300</u>	<u>19,200</u>

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37.	38.	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i></b>					
<b>A.—MEDICAL ESTABLISHMENT—<i>concl'd.</i></b>					
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>		157	..	..	..
<b>B.—HOSPITALS AND DISPENSARIES:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
Duty allowance to Civil Surgeons :. . . .		1,791	1,800	1,800	1,800.
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
64	63	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 650) . . . .	76,900		69,900.
95	92	Servants (at rates varying from Rs. 12 to Rs. 36) . . . .	26,800		25,800.
54	50	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70) . . . .	20,600		18,100.
—	3	Female dispensary, Chaman (at rates varying from Rs. 16 to Rs. 200) . . . .	..		2,500.
9	6	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150) . . . .	6,600		6,000.
2	2	Ziarat dispensary establishment (32) (16) . . . .	300		300.
9	8	Establishment for the dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200) . . . .	4,900		4,400.
1	1	Midwife for Nushki civil dispensary (50) . . . .	600		600.
—	—	Leavesalary . . . .	5,500		7,600.
—	—	Probable savings . . . .	—5,000		—4,500.
274	225	<b>TOTAL . . . .</b>	<b>1,32,644</b>	<b>1,37,200</b>	<b>1,28,000</b>
				<b>1,28,000</b>	<b>1,30,700.</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—contd.</b>				
<b>B.—HOSPITALS AND DISPENSARIES—concl'd.</b>				
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		5,300		4,300
House-rent and other allowances . . . . .		19,400		16,900
<b>TOTAL . . . . .</b>	<b>22,560</b>	<b>24,700</b>	<b>19,200</b>	<b>21,200</b>
<b>B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:</b>				
	40,458	38,000	38,000	41,300
<b>B. 5.—FURNITURE AND APPARATUS:</b>				
	4,598	6,500	4,500	5,500
<b>B. 6.—OTHER EXPENSES:</b>				
Other contingent expenditure . . . . .		15,500		14,500
Petty construction and repairs . . . . .		800		300
<b>TOTAL . . . . .</b>	<b>14,589</b>	<b>16,300</b>	<b>14,300</b>	<b>14,800</b>
<b>B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:</b>				
Contribution towards Women's Hospital, Fort Sandeman . . . . .		4,900		4,900
Contribution to the female dispensaries at Sibi . . . . .		4,600		4,600
Contribution towards Lady Dufferin's Hospital, Quetta . . . . .		..		8,200
Contribution to Zenana Hospital, Quetta . . . . .		..		200
Contribution towards Church Mission Society Hospital . . . . .		..		1,000
<b>TOTAL . . . . .</b>	<b>12,921</b>	<b>9,500</b>	<b>14,800</b>	<b>18,900</b>
<b>B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY:</b>				
	-1,590	-100	-100	-100
<b>C.—MENTAL HOSPITAL:</b>				
Office expenses and miscellaneous . . . . .	14,639	14,000	12,700	13,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd.</b>					
<b>D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :</b>					
		830	200	300	300.
<b>E.—PUBLIC HEALTH ESTABLISHMENT:</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS:</b>					
7	7	Vaccinators . . . .	6,100		5,400.
—	—	Leave salary . . . .	700		600.
<u>7</u>	<u>7</u>	<b>TOTAL . . . .</b>	<u>6,744</u>	<u>6,000</u>	<u>6,000.</u>
<b>E. 2.—OTHER CHARGES:</b>					
		Travelling and other allow- ances . . . .	1,200		1,000.
		Miscellaneous . . . .	3,000		3,000
		<b>TOTAL . . . .</b>	<u>2,562</u>	<u>4,000</u>	<u>4,000.</u>
<b>F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>					
		Contribution towards Zia- rat Bazar Fund . . . .	1,000		2,000.
		Contribution to Quetta Municipality . . . .	3,000		3,000.
		<b>TOTAL . . . .</b>	<u>2,000</u>	<u>2,000</u>	<u>5,000.</u>
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.</b>					
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS:</b>					
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>					
13	13	Assistant pomologist, clerk, overseer, malis, etc., (at rates varying from Ra. 16 to Ra. 300) . . . .	7,800		5,800.
—	—	Probable savings . . . .	—500		..
<u>13</u>	<u>13</u>	<b>TOTAL . . . .</b>	<u>5,804</u>	<u>5,600</u>	<u>5,800</u>

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936. 37.	1937. 38.				
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.</b>					
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS—contd.</b>					
<b>A. 2.—OTHER CHARGES:</b>					
		Travelling and other allowances . . . . .	300		300
		Office expenses and miscellaneous . . . . .	6,500		6,500
		Petty construction and repairs . . . . .	200		200
		Vegetative propagation of root stock . . . . .	..		1,000
		<b>TOTAL</b> . . . . .	<b>8,339</b>	<b>7,000</b>	<b>8,000</b>
<b>B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1	Agricultural Officer (350—1,500)+S. P. (100) L. P. (100) . . . . .	11,564	11,800	11,800
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
3	3	Clerk and peons (at rates varying from Rs. 16 to Rs. 120) . . . . .		1,800	1,300
		Marketing scheme—			
		One assistant marketing officer, one clerk and one peon . . . . .		..	2,000
		Vineyard scheme—			
		One agricultural assistant and two fieldmen . . . . .		..	1,800
		Almondgrove scheme—			
		One agricultural assistant and one fieldman . . . . .		..	1,100
		Leave salary . . . . .		300	200
3	3	<b>TOTAL</b> . . . . .	<b>1,630</b>	<b>2,100</b>	<b>7,300</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .		2,900	2,900
		Marketing scheme . . . . .		..	1,500
		<b>TOTAL</b> . . . . .	<b>2,644</b>	<b>2,900</b>	<b>4,400</b>
<b>B. 4.—CONTINGENCIES:</b>					
		Office expenses and miscellaneous . . . . .		2,000	2,000
		Marketing scheme . . . . .		..	900
		<b>TOTAL</b> . . . . .	<b>1,999</b>	<b>2,000</b>	<b>2,900</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—concl'd.</b>					
<b>C.—AGRICULTURE—ENTOMOLOGICAL RESEARCH :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
Three entomological, mycological and laboratory assistants and three fieldmen . . . .		3,774	4,100	3,800	4,300
<b>C. 2.—ALLOWANCES, HONORARIA, ETC :</b>					
Travelling allowance . . . .		327	1,100	1,000	600
<b>C. 3.—CONTINGENCIES :</b>					
Contingencies . . . .		1,492	1,500	1,500	1,500
<b>D.—AGRICULTURE—SEED FARM ESTABLISHMENT :</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>					
Seed Farm establishment . . . .		1,604	2,600	1,600	2,600
<b>D. 2.—OTHER CHARGES :</b>					
Travelling allowance . . . .			100		100
Offices expenses and miscellaneous . . . .			3,100		3,300
Initial charges of the Seed Farm . . . .			6,000		..
<b>TOTAL . . . .</b>		<b>4,365</b>	<b>9,200</b>	<b>4,400</b>	<b>3,400</b>
<b>E.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW :</b>					
		3,700	3,400	3,400	3,400
<b>F.—VETERINARY CHARGES :</b>					
<b>F. 1.—SUPERINTENDENCE—PAY OF OFFICERS :</b>					
1	1	Deputy Superintendent (250—750) . . . .	7,500		7,800
—	—	Leave salary . . . .	2,400		2,200
1	1	<b>TOTAL . . . .</b>	<b>7,170</b>	<b>9,900</b>	<b>10,000</b>

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.</b>						
<b>F.—VETERINARY CHARGES—contd.</b>						
<b>F. 2.—SUBORDINATE ESTAB- LISHMENTS:</b>						
<b>F. 2 (1).—PAY OF ESTAB- LISHMENTS:</b>						
15	15	Veterinary inspector, veter- inary assistants and clerk (at rates varying from Rs. 60 to Rs. 175)		17,700		18,000
35	35	Peons, syces, etc., (at rates varying from Rs. 16 to Rs. 35)		9,200		8,800
—	—	Leave salary		1,400		1,400
—	—	Probable savings		—1,000		—1,000
50	50	<b>TOTAL</b>	<b>23,076</b>	<b>27,300</b>	<b>24,800</b>	<b>27,200</b>
<b>F. 2(2).—OTHER CHARGES:</b>						
		Travelling and other allowances		8,900		9,300
		Office expenses and mis- cellaneous		2,000		2,000
		Petty construction and repairs		3,800		2,900
		<b>TOTAL</b>	<b>12,941</b>	<b>14,700</b>	<b>14,600</b>	<b>14,200</b>
<b>F. 3.—HOSPITALS AND DIS- PENSARIES:</b>						
<b>F. 3 (1).—PAY OF ESTAB- LISHMENTS:</b>						
8	8	Compounders		2,800		2,800
—	—	Leave salary		200		200
8	8	<b>TOTAL</b>	<b>2,845</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>F. 3 (2).—OTHER CHARGES:</b>						
		House-rent and other allowances		300		300
		Purchase of medicines		6,100		6,100
		Purchase of animals		12,000		..
		Feeding charges of animals		4,500		5,000
		Miscellaneous		2,600		2,600
		Upkeep of veterinary in- firmary at Quetta		600		600
		<b>TOTAL</b>	<b>18,015</b>	<b>26,100</b>	<b>27,100</b>	<b>14,600</b>
<b>G.—MUSEUM—PAY OF ESTABLISH- MENTS:</b>						
3	—	Curator, clerk and servant	2,291	2,400	100	..

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate. 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	
1936- 37.	1937- 38.					
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl.</b>						
<b>H.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:</b>						
<b>H. 1.—PAY OF ESTABLISH- MENTS:</b>						
3	3	Sub-inspector and ser- vants (at rates varying from Rs. 16 to Rs. 250) . . . . .	3,188	3,200	2,500	3,400
<b>H. 2.—OTHER CHARGES:</b>						
		Travelling allowance . . . . .		300		300
		Miscellaneous . . . . .		100		300
		<b>TOTAL . . . . .</b>	<b>1,256</b>	<b>400</b>	<b>400</b>	<b>600</b>
<b>I.—MISCELLANEOUS DEPART- MENTS:</b>						
<b>I. 1.—EXAMINATION:</b>						
			1,257	1,000	1,000	1,000
<b>I. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:</b>						
<b>I. 2 (1).—PAY OF OFFICERS:</b>						
		Special pay of Boiler Fac- tories and Electricity Inspectors . . . . .	2,390	2,400	2,400	2,400
<b>I. 2 (2).—PAY OF ESTAB- LISHMENTS:</b>						
2	2	Clerk and peon . . . . .	1,662	1,700	1,700	1,600
<b>I. 2 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances . . . . .		2,100		2,000
		Petty supplies . . . . .		200		..
		Office expenses and miscel- laneous . . . . .		600		1,000
		<b>TOTAL . . . . .</b>	<b>1,119</b>	<b>2,900</b>	<b>2,900</b>	<b>3,000</b>
<b>J.—FAMINE RELIEF:</b>						
			8,711	..	..	..

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECON- STRUCTION OF QUETTA.</b>				
<b>A.—CLEARANCE OF THE CITY :</b>	..	..	1,15,000	..
<b>B.—ORIGINAL WORKS—BUILDINGS :</b>				
<b>B. 1.—GENERAL ADMINIS- TRATION :</b>	..	..	7,000	12,91,000
<b>B. 2.—JAILS AND CONVICT SETTLEMENTS :</b>	..	..	} 8,08,000	3,31,900
<b>B. 3.—POLICE :</b>	..	..		5,72,900
<b>B. 4.—ECCLESIASTICAL :</b>		..	..	3,85,000
<b>B. 5.—EDUCATION :</b>	..	..	63,100	..
<b>B. 6.—MEDICAL :</b>	..	..	..	4,60,900
<b>C.—ORIGINAL WORKS—COMMUNI- CATIONS :</b>	..	..	1,25,400	1,18,600
<b>D.—ORIGINAL WORKS—MISCELLA- NEOUS :</b>	..	..	2,35,500	3,02,000
<b>E.—ESTABLISHMENTS :</b>				
Other Charges . . . . .	..	..	29,000	5,30,400
<b>F.—TOOLS AND PLANT :</b>	..	..	..	17,300
<b>G.—DEDUCT—PROBABLE SAVINGS :</b>	..	..	..	-15,00,000
<b>ACCOUNT XI.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSA- TIONS :</b>				
<b>A. 1.—QUIT RENTS :</b>				
Quit rent to His Highness the Khan of Khelat and Nushki . . . . .		34,000		34,000
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts . . . . .		1,17,500		1,17,500
<b>TOTAL</b> . . . . .	1,51,500	1,51,500	1,51,500	1,51,500
<b>A. 2.—OTHER COMPENSA- TIONS :</b>				
Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on mer- chandise passing through Bolau . . . . .		30,000		30,000
Compensation to the ruling family of Khetran . . . . .		1,700		1,700
Other compensations . . . . .		100		100
<b>TOTAL</b> . . . . .	31,620	31,800	31,800	31,800

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT XI.—MISCELLANEOUS—</b>				
<i>concl'd.</i>				
<b>B.—MISCELLANEOUS DURBAR CHARGES</b>	56,024	51,000	51,000	51,000
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:</b>				
Donations for charitable purposes	1,400	1,300	1,300	1,400
<b>D.—GRANTS-IN-AID:</b>				
Contributions	2,905	2,000	2,000	2,000
<b>E.—OTHER CHARGES:</b>				
Rewards for destruction of wild animals		400		300
Irrecoverable temporary loans written off		20,000		27,000
<b>TOTAL</b>	24,239	20,400	16,400	27,300
<b>ACCOUNT XII.—EXTRAORDINARY CHARGES.</b>				
<b>A.—EXPENDITURE DUE TO EARTH-QUAKE:</b>				
<b>A. 1.—EXTRA POLICE:</b>				
A. 1 (1).—PAY OF OFFICERS:		3,600	1,000	..
A. 1 (2).—PAY OF ESTABLISHMENTS:		1,14,000	65,000	34,000
<b>A. 1 (3).—OTHER CHARGES:</b>				
Travelling and other allowances		700		
Clothing		1,000		
Other contingent expenditure		2,000		
<b>TOTAL</b>		3,700	..	..
<b>A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.:</b>				
		800	5,23,000	20,000
<b>A. 3.—EXTRA PUBLIC HEALTH:</b>				
A. 3 (1).—PAY OF OFFICERS:		15,500	9,000	..
A. 3 (2).—PAY OF ESTABLISHMENTS:		7,000	..	..
<b>A. 3 (3).—OTHER CHARGES:</b>				
Travelling and other allowances		4,200		
Conservancy charges		84,000		
Other contingent expenditure		16,800		
<b>TOTAL</b>		1,05,000	32,000	..
<b>A. 4.—PROTECTION OF THE CITY AREA:</b>				
		16,000	39,000	..
<b>A. 5.—SALVAGE OPERATIONS:</b>				
A. 5 (1).—PAY OF OFFICERS:		31,700	..	..

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT XII.—EXTRAORDINARY CHARGES—<i>contd.</i></b>				
<b>A. 5.—SALVAGE OPERATIONS—<i>concl'd.</i></b>				
A. 5 (2)—PAY OF ESTABLISHMENTS :		6,400	..	..
A. 5 (3)—OTHER CHARGES :				
Travelling and other allowances . . . . .		2,400		
Motor transport . . . . .		2,22,000		
Other contingent expenditure . . . . .		10,000		
Salvage works in civil lines . . . . .		6,20,000		
<b>TOTAL</b> . . . . .		<b>8,54,400</b>	<b>19,000</b>	<b>..</b>
<b>A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :</b>				
A. 6 (1)—PAY OF OFFICERS :		18,000	24,900	..
A. 6 (2)—PAY OF ESTABLISHMENTS :		7,000	32,000	..
A. 6 (3)—OTHER CHARGES :				
Travelling and other allowances . . . . .		300		
Other contingent expenditure . . . . .		3,500		
<b>TOTAL</b> . . . . .		<b>3,800</b>	<b>..</b>	<b>..</b>
<b>A. 7.—EXTRA JUDICIAL STAFF .</b>		<b>..</b>	<b>43,000</b>	<b>..</b>
<b>A. 8.—MEDICAL :</b>		<b>..</b>	<b>5,000</b>	<b>..</b>
<b>A. 9.—RENEWAL AND RECONSTRUCTION :</b>		<b>27,69,100</b>	<b>10,10,000</b>	<b>..</b>
<b>A. 10.—MISCELLANEOUS :</b>		<b>44,000</b>	<b>10,35,000</b>	<b>..</b>
<b>A. 11.—GRANTS-IN-AID, ETC. :</b>		<b>..</b>	<b>1,07,000</b>	<b>50,000</b>
<b>A. 12.—DEDUCT—PROBABLE SAVINGS :</b>		<b>..</b>	<b>-3,27,000</b>	<b>..</b>
<b>TOTAL FOR EXPENDITURE DUE TO EARTHQUAKE . . . . .</b>	<b>42,73,970</b>	<b>40,00,000</b>	<b>26,17,000</b>	<b>1,04,000</b>
<b>ACCOUNT XIII.—CHARGES IN ENGLAND :</b>				
<b>A.—SECRETARY OF STATE :</b>				
A. 1.—JAILS :				
Sundry items . . . . .	1,587	..	..	..
A. 2.—EXTRAORDINARY CHARGES :				
Pay, etc. . . . .	..	..	1,000	..
<b>B.—HIGH COMMISSIONER FOR INDIA :</b>				
B. 1.—LAND REVENUE :				
Leave salary, etc. . . . .	5,160	5,000	4,000	7,000
B. 2.—MEDICAL :				
Leave salary, etc. . . . .	..	..	..	5,000
B. 3.—EXTRAORDINARY CHARGES :				
Leave salary, etc. . . . .	15,680	5,000	12,000	14,000
<b>C.—LOSS OR GAIN BY EXCHANGE :</b>	<b>-116</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>				
I.—CUSTOMS . . . . .	1,621	1,000	2,000	2,000
IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX.	2,09,916	1,82,000	1,62,000	..
V.—SALT . . . . .	40	..	..	..
VII.—LAND REVENUE . . . . .	8,05,350	9,20,000	6,73,000	6,64,600
VIII.—PROVINCIAL EXCISE . . . . .	3,27,527	2,69,000	3,72,000	4,03,000
IX.—STAMPS . . . . .	1,01,688	1,00,000	1,62,000	1,62,000
X.—FOREST . . . . .	30,547	30,000	33,000	33,000
XI.—REGISTRATION . . . . .	3,361	3,000	4,000	5,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT . . . . .	44,908	40,000	45,000	45,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	3,465	3,000	3,000	3,000
XX.—INTEREST . . . . .	42,627	28,000	31,000	24,000
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	21,480	22,000	35,000	35,000
XXII.—JAILS AND CONVICT SETTLEMENTS . . . . .	15,743	16,000	17,000	17,000
XXIII.—POLICE . . . . .	17,918	7,000	..	7,000
XXVI.—EDUCATION . . . . .	28,948	28,000	31,000	31,000
XXVII.—MEDICAL . . . . .	3,221	3,000	5,000	5,000
XXIX.—AGRICULTURE . . . . .	4,036	6,000	10,000	10,000
XXXVI.—MISCELLANEOUS DEPART- MENTS . . . . .	2,405	2,000	2,000	2,000
XXXVII.—CURRENCY . . . . .	62	..	..	..
XXXIX.—CIVIL WORKS . . . . .	53,008	26,000	34,000	39,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	17,485	15,000	12,000	11,000
XLV.—STATIONERY AND PRINT- ING . . . . .	3,725	3,000	4,000	4,000
XLVI.—MISCELLANEOUS . . . . .	39,945	42,000	26,000	32,000
LI.—EXTRAORDINARY RECEIPTS.	..	..	20,000	10,000
<b>TOTAL . . . . .</b>	<b>17,79,026</b>	<b>17,46,000</b>	<b>16,83,000</b>	<b>15,44,000</b>