

POSTS AND TELEGRAPHS

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Detailed Statements in support of Demands for Grants

FOR THE YEAR

1935-36



NEW DELHI
GOVERNMENT OF INDIA PRESS

1935

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INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

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Posts and Telegraphs Budget, 1935-36.

(Voted portion only.)

	India.	England.	Total.
	Rs.	Rs.	Rs.
Indian Posts and Telegraphs Department (Charged to Revenue)—			
Working expenses (Pages 13 to 61 and 132 and 134) .	10,43,09,000	5,47,000	10,48,56,000
Capital outlay (Pages 14 and 65)	2,91,000	..	2,91,000
TOTAL	10,46,00,000	5,47,000	10,51,47,000
 Refunds (Pages 14, 62 and 137 to 139)	 4,48,000		 4,48,000

Capital outlay—

56.—Capital outlay—Not charged to Revenue (Pages 69 and 132)	55,06,000	..	55,06,000
61.—Payments to retrenched personnel (Page 130) (—)	2,07,000		(—) 2,07,000

Note.—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Revised estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKING EXPENSES.					
C.	Direction	5,56,000	2,97,000	92,000	87,000	10,32,000
D.	Account and audit	27,44,000	6,82,000	36,000	84,000	35,46,000
E.	Control—Circle offices	27,54,000	6,67,000	5,000	3,18,000	37,44,000
F.	Engineering expenses . . . . .	..	56,52,000	5,000	7,67,000	64,24,000
G.	Pensionary charges	41,71,000	12,55,000	61,000	1,29,000	56,16,000
H.	Stamps, postcards, etc.	14,19,000	29,000	..	..	14,48,000
I.	Stationery and printing	15,40,000	3,06,000	19,000	67,000	19,32,000
J.	Postal expenses	6,42,14,000	..	..	..	6,42,14,000
K.	Telegraph traffic . . . . .	..	1,36,63,000	..	..	1,36,63,000
L.	Radio expenses . . . . .	..	..	9,58,000	..	9,58,000
M.	Telephone expenses . . . . .	..	..	..	24,80,000	24,80,000
N.	Provision for depreciation of wasting assets	1,07,000	7,27,000	40,000	96,000	9,70,000
R.	Expenditure on retrenched personnel	11,90,000	2,70,000	16,000	49,000	15,25,000
	Inter-Branch adjustments	3,24,000	—5,08,000	—4,34,000	6,18,000	..
	TOTAL	7,90,19,000	2,30,40,000	7,98,000	46,95,000	10,75,52,000
	<i>Deduct—Credits to working expenses</i>	68,42,000	5,17,000	32,000	2,29,000	76,20,000
	NET WORKING EXPENSES IN INDIA	7,21,77,000	2,25,23,000	7,66,000	44,66,000	9,99,32,000
	Working expenses in England and exchange	5,85,000	1,79,000	31,000	39,000	8,34,000
	TOTAL WORKING EXPENSES	7,27,62,000	2,27,02,000	7,97,000	45,05,000	10,07,66,000
	Net receipts	24,58,000	44,97,000	—75,000	28,89,000	97,69,000
	GRAND TOTAL	7,52,20,000	2,71,99,000	7,22,000	73,94,000	11,05,35,000
	Net Receipts	24,58,000	44,97,000	—75,000	28,89,000	97,69,000
	<i>Deduct—17. Interest on capital outlay</i>	16,84,000	53,73,000	2,33,000	10,98,000	83,88,000
	Net Profit (+) or Loss (—)	+7,74,000	—8,76,000	—3,08,000	+17,91,000	+13,81,000

Indian Posts and Telegraphs Department for 1934-35.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,39,56,000	1,96,15,000	1,53,000	..	8,37,24,000
B. Miscellaneous revenue		1,12,64,000	75,84,000	5,69,000	73,94,000	2,68,11,000
GRAND TOTAL.		<u>7,52,20,000</u>	<u>2,71,99,000</u>	<u>7,22,000</u>	<u>73,94,000</u>	<u>11,05,35,000</u>

Budget estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.						
C. Direction	5,09,000	2,72,000	97,000	79,000	9,57,000	
D. Account and audit	29,67,000	7,25,000	37,000	90,000	38,19,000	
E. Control—Circle Offices	28,97,000	6,89,000	18,000	3,47,000	39,51,000	
F. Engineering expenses . . . . .	..	57,14,000	19,000	8,29,000	65,62,000
G. Pensionary charges	37,80,000	11,23,000	59,000	1,14,000	50,76,000	
H. Stamps, postcards, etc.	15,99,000	39,000	..	..	16,38,000
I. Stationery and printing	15,58,000	3,07,000	20,000	68,000	19,53,000	
J. Postal expenses	6,80,68,000	..	..	..	6,80,68,000
K. Telegraph traffic . . . . .	..	1,40,95,000	..	..	1,40,95,000
L. Radio expenses . . . . .	..	..	10,69,000	..	10,69,000
M. Telephone expenses . . . . .	..	..	..	25,53,000	25,53,000
N. Provision for depreciation of wasting assets	4,27,000	17,08,000	1,59,000	5,79,000	28,73,000	
R. Expenditure on retrenched personnel	7,14,000	1,60,000	10,000	30,000	9,14,000	
Inter-Branch adjustments	3,36,000	—5,27,000	—4,28,000	6,19,000	..	
TOTAL	8,28,55,000	2,43,05,000	10,60,000	53,08,000	11,35,28,000	
O. <i>Deduct</i> —Credits to working expenses	72,31,000	5,53,000	1,17,000	2,27,000	81,28,000	
NET WORKING EXPENSES IN INDIA	7,56,24,000	2,37,52,000	9,43,000	50,81,000	10,54,00,000	
Working expenses in England	5,71,000	1,63,000	34,000	37,000	8,05,000	
TOTAL WORKING EXPENSES	7,61,95,000	2,39,15,000	9,77,000	51,18,000	10,62,05,000	
Net receipts	8,91,000	34,34,000	—2,04,000	29,31,000	70,52,000	
GRAND TOTAL	7,70,86,000	2,73,49,000	7,73,000	80,49,000	11,32,57,000	
Net receipts	8,91,000	34,34,000	—2,04,000	29,31,000	70,52,000	
<i>Deduct</i> —17. Interest on capital outlay	16,33,000	53,80,000	2,84,000	10,56,000	83,53,000	
Profit (+) Net or Loss	—17,42,000	—19,46,000	—4,88,000	+18,75,000	—13,01,000	

Indian Posts and Telegraphs Department for 1935-36.

Abstract.	Receipts.	Post Office.	Telegraph.	Radio.	Telephony.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,57,06,000	1,97,65,000	1,53,000	..	8,56,24,000
B. Miscellaneous revenue		1,13,80,000	75,84,000	6,20,000	80,49,000	2,76,33,000

GRAND TOTAL **7,70,86,000** **2,73,49,000** **7,73,000** **80,49,000** **11,32,57,000**

Distribution statement of Revenue and Expenditure relating to
REVISED ESTIMATE FOR 1934-35

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS.					
A. J.	Joint Postal and Telegraph Receipts (a).	6,17,61	6,35,11	1,52,00	1,55,00
B. IV.	General receipts-Interest on Depreciation Fund Balances (a-1).	75	81	11,23	11,23
EXPENDITURE.					
C.	Direction :-- I. General charges-- Salaries, establishment, etc., of D. G., F. A., C. E., etc. (b)	5,56	5,09	2,97	2,72
D.	Account and audit :-- Salaries, establishment, etc., of Accountant-General, Posts and Telegraphs, Deputy Accountants General, etc. (c)	27,44	29,67	6,82	7,25
E.	I. General charges-- Salaries, establishment, etc., of Postmasters General, etc. (d)	27,54	28,97	6,04	6,30
	II. Joint charges Telephone Accounts (share of pay of Accounts Officer, Calcutta, debit to Telegraphs, Radios and Telephones) (e)	..	..	6	6
	III. Joint Charges (Telegraphs, Radios and Telephones) establishment, etc., of Store Audit offices (f)	..	..	57	53
F.	Engineering expenses :-- I. Joint charges (Telegraphs, and Telephones)-- Salaries establishment, etc., of Electrical Engineer-in-Chief, etc. (g)	..	..	1,08	1,11

N.B.—Figures are

NOTES :—

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and
(a-1) The calculation is based on the balances at the credit of different branches,
(b) The shares fixed by the D. G. have been adopted : Post Office 58 per cent., Telegraphs
(c) Distribution has been effected on the basis of time spent or staff actually engaged.
(d) In the R. E. the apportionment has been made in the ratio of salaries of the staff under Postmaster-General and in the B. E. in the ratio of the respective shares of pay of the staff
(e) The amounts have been distributed to the two branches Telegraphs and Telephones in
(f) The amounts have been distributed between Telegraphs, Radios and Telephones in
(g) The amounts have been distributed between Telegraphs and Telephones at the

several branches booked under one account head.

AND BUDGET ESTIMATE FOR 1935-36.

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	30	--	--	7,69,91	7,90,41
64	65	3,14	3,19	15,76	15,88
19	18	87	79	9,59	8,78
36	37	84	90	35,46	38,19
--	--	1,07	1,15	34,65	36,42
1	1	4		11	11
4	17	37	31	98	1,01
--	--	88	90	1,96	2,01

in thousands of rupees.

average value per telegram, actuals where available, otherwise estimates.

31 per cent. Radios 2 per cent. and Telephones 9 per cent.

Abstract E in the three branches, Post Office, Telegraphs and Telephones, controlled by under Abstracts J. F. II A, F. II B, F. II C M. and E. V. the ratio of salaries of subordinate staff debitable to either. the ratio of consumption of stores in each branch. rate of 55 and 45 per cent. respectively.

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1934-35

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
	II. Divisional offices (Joint)—				
	A. Supervision—				
	Salaries, establishment, etc., of Divisional Engineers, etc. (h) .	..	..	14,89	15,73
	III. Stock adjustment account, etc. (i)				
	IV. Unadjusted indirect charges of telegraph stores (i) . . . . .	..	..	64	58
	V. Residue of the unabsorbed on- cost of Telegraph Workshop (i)				
	VII. Gain or loss on estimates (i) .				
	VIII. Unadjusted freight charges (i)				
	VI. Indirect charges on stores (j) .	..	..	1,03	92
	H. Stamps, postcards, etc.—				
	Share of Establishment and contin- gent charges of stamp offices (k)	24	24	1	1
	Freight charges of stamps and postal stationery (l)	1,05	1,05	..	..
	Printing and cost of stamps (m) .	2,45	3,40	27	37
	R.—Extraordinary payments (n) . . .	11,90	7,14	2,70	1,60
	English Expenditure —				
	Leave salaries, etc., under abstracts C, D, E, F, R and Emergency deductions from salaries, etc. (o) .	1,85	1,70	1,66	1 55

N.B.—Figures are

NOTES:—

- (A) The amounts have been distributed to the two branches (Telegraphs and Telephones) in
(i) The total amount under these heads has been distributed in the ratio of book value
(j) Distributed on the ratio of total stores expenditure under Abstract F as distributed
(k) One-twentieth of the total has been debited to Telegraphs.
(l) One thousandth of the total has been debited to Telegraphs.
(m) One-tenth of the total has been debited to Telegraphs.
(n) Apportioned between the various branches at the ratio of the pay charges relating to
(o) The total amount has been distributed in the same ratio in which the Indian Charge

several branches booked under one account head—contd.

AND BUDGET ESTIMATE FOR 1935-36—*contd.*

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	6,36	7,00	21,25	22,73
5	19	41	36	1,10	1,13
..	..	3	3	1,06	95
..	..	..	..	25	25
..	..	..	..	1,05	1,05
16	10	49	30	2,72	3,77
..	..	..	..	15,25	9,14
3	2	39	37	3,93	3,64

in thousands of rupees.

the ratio of the salaries of the subordinate staff debitable to either, of stores consumed in each branch, between Telegraphs and Telephones,

each branch, under General and Joint heads under those abstracts have been distributed.

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I(A)

**STATEMENT OF DEMANDS FOR WORKING AND OTHER
REVENUE EXPENSES IN INDIA**

FOR

1935-36.

EXPENDITURE IN INDIA

EXCLUDING EXCHANGE.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

REVENUE EXPENSES.

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
<i>Charges relating to more than one branch of the Department—</i>				
DIRECTION	{ Non-voted 2,45,966	2,57,000	2,90,000	2,55,000
	{ Voted .. 6,46,559	7,55,000	7,42,000	7,02,000
ACCOUNT AND AUDIT .. .	{ Non-voted 93,866	1,02,000	87,000	88,000
	{ Voted .. 32,48,749	33,80,000	34,59,000	37,31,000
CONTROL—CIRCLE OFFICES .. .	{ Non-voted 3,98,525	3,64,000	3,57,000	3,46,000
	{ Voted .. 35,88,722	33,57,000	33,87,000	36,05,000
ENGINEERING EX- PENSES .. .	{ Non-voted 3,10,070	3,22,000	2,45,000	3,42,000
	{ Voted .. 62,38,686	61,82,000	61,79,000	62,20,000
PENSIONARY CHAR- GES .. .	{ Non-voted 1,980	5,000	4,000	4,000
	{ Voted .. 56,36,604	55,55,000	56,12,000	50,72,000
STAMPS, POSTCARDS, ETC. .. .	Voted 11,26,523	11,70,000	14,48,000	16,38,000
STATIONERY AND PRINTING .. .	Voted .. 19,80,852	17,09,000	19,32,000	19,53,000
<i>Charges relating to only one branch—</i>				
POSTAL EXPENSES .. .	{ Non-voted 8,812	6,000	9,000	8,000
	{ Voted .. 6,37,20,590	6,47,81,000	6,42,05,000	6,80,60,000
TELEGRAPH TRAFFIC	{ Non-voted 1,702	3,000	2,000	2,000
	{ Voted .. 1,37,27,825	1,36,30,000	1,36,61,000	1,40,93,000
RADIO EXPENSES .. .	{ Non-voted 39,160	41,000	47,000	46,000
	{ Voted .. 8,41,326	9,03,000	9,11,000	10,23,000
TELEPHONE EXPENSES	{ Non-voted 48	..	..	..
	{ Voted .. 22,22,329	23,94,000	24,80,000	25,53,000
PROVISION FOR DEPRE- CIATION OF WASTING ASSETS .. .	.. 44,19,170	8,72,000	9,70,000	28,73,000
EXTRAORDINARY PAYMENTS—				
Expenditure on Retrench- ed personnel .. .	{ Non-voted 12,607	..	8,000	..
	{ Voted .. 14,66,571	4,60,000	15,17,000	9,14,000
TOTAL WORKING EXPENSES	{ Non-voted 11,12,736	11,00,000	10,49,000	10,91,000
	{ Voted .. 10,88,64,506	10,51,48,000	10,65,03,000	11,24,37,000
DEDUCT—CREDITS TO WORKING EXPENSES	Voted .. 68,09,742	69,68,000	76,20,000	81,28,000
NET WORKING EXPENSES .. .	{ Non-voted 11,12,736	11,00,000	10,49,000	10,91,000
	{ Voted .. 10,20,54,764	9,81,80,000	9,88,83,000	10,43,09,000

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
INTEREST.				
17.—INTEREST ON CAPITAL OUTLAY	84,38,093	84,25,000	83,88,000	83,53,000
TOTAL WORKING EXPENSES AND INTEREST	<u>11,11,05,539</u>	<u>10,77,05,000</u>	<u>10,83,20,000</u>	<u>11,37,53,000</u>
18.—CAPITAL OUTLAY (CHARGED TO REVENUE).				
AMOUNT TRANSFERRED FROM 56—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)				
	4,69,462	4,05,000	3,55,000	2,91,000
	4,013	2,000	2,000	2,000
REFUNDS	4,38,325	4,27,000	4,48,000	4,48,000
	1,505	3,000	2,000	2,000

WORKING EXPENSES.**ABSTRACT C.—DIRECTION.****SUMMARY.**

I.—GENERAL CHARGES { Cash ..	8,18,986	9,36,400	9,58,500	8,77,900
{ Stores ..	..	300	..	..
II.—RADIOS . . . { Cash ..	73,528	75,700	72,900	79,100
{ Stores ..	9	..	..	..
III.—INDIRECT CHARGES ON STORES	2	..	..	..
TOTAL .. { Cash ..	8,92,516	10,12,100	10,31,400	9,57,000
{ Stores ..	9	300	..	..
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	2,45,966	2,57,000	2,90,000	2,55,000
FOR ROUNDING .. { Cash ..	..	—100	+600	..
{ Stores ..	..	—300	..	..
TOTAL VOTED .. { Cash ..	6,46,550	7,55,000	7,42,000	7,02,000
{ Stores ..	9	..	..	..

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT No. C.-I—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS :

NON-VOTED.

1 Director General (3,500—4,000).	43,503	42,200	[42,100	43,200
1 Financial Adviser (2,500—3,000)	32,355	33,500	37,500	35,000
3 Deputies Director General 1 (3,000) 1 (1,925—2,325)	71,271	63,900	85,000	87,000
1 Chief Engineer (2,750—3,000)	36,000	34,000	33,600	34,300
Attached officer, Traffic (625—1,375)	13,747	..	..	..
Creation of a post of Deputy Director General, Finance Officer on special duty	6,254	21,000	..	600
Appointment of a Postal Enquiry Committee	..	15,800	43,900	..

VOTED.

Appointment of a Postal Enquiry Committee	..	29,200	30,800	..
1 Deputy-Director General (1,925 2,325)	23,923	33,000	23,200	[23,700
Creation of a temporary post of Assistant Deputy Director General, Telegraphs	..	4,200	..	..
Assistant Director General	174	..	..	..
8 Assistant Deputies Director General and Personal Assistant to Director General	85,351	84,000	87,800	87,600
1 Personal Assistant to Chief Engineer (725—1,475)	13,305	13,900	13,500	13,900
Officer on special duty	1,036	3,600	4,100	..
TOTAL { Non-voted	2,03,130	2,10,400	2,42,700	1,99,500
{ Voted	1,23,789	1,67,900	1,59,400	1,25,200

PAY OF PERMANENT ESTABLISHMENT :

1 Subordinate (600—800)	8,529	8,300	8,300	8,800
169 Office establishment (at rates of pay varying from 75—600)	3,03,072	3,17,000	3,10,000	3,27,000
93 Inferior servants (at rates of pay varying from 15—35)	26,999	27,500	26,200	27,200
TOTAL	3,38,600	3,52,800	3,44,500	3,63,000

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. C-I—DIRECTION—GENERAL CHARGES.				
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary staff required for the Postal Enquiry Committee . . . . .	..	4,000	4,500	..
Temporary establishment	4,591	2,000	6,400	10,000
Total	4,591	6,000	10,900	10,000
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances . . . . .	..	..	..	..
.. { Non-voted . . . . .	..	..	..	..
.. { Voted	8,410	8,500	8,500	8,500
Passage contribution—Non-voted	689	100	..	..
Cost of passages granted under Superior Civil Service Rules, 1924—				
.. { Non-voted	3,578	4,100	1,500	..
.. { Voted	4,033	..	..	..
Travelling allowances, etc., of member of the Postal Enquiry Committee. . . . .	..	700	5,400	..
.. { Non-voted . . . . .	..	..	..	..
.. { Voted . . . . .	..	8,500	14,200	..
Travelling allowances	9,617	7,000	9,000	7,000
.. { Non-voted	13,873	10,000	11,000	9,000
.. { Voted . . . . .	..	..	..	..
Honoraria	1,126	1,000	1,000	1,000
Medical treatment of Members of Superior Civil Service—Non-voted	40	500	800	1,000
TOTAL { Non-voted	13,904	12,400	16,700	8,000
.. { Voted	27,442	28,000	34,700	18,500
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS . . . . .	..	1,200	2,400	1,200
CONTINGENCIES:				
Contingent charges of the Postal Enquiry Committee . . . . .	..	300	1,000	..
Rates and taxes	733	1,200	1,000	1,000
Liveries and uniforms	1,704	2,500	2,000	1,000
Other contingencies	20,688	43,000	44,000	44,000
.. { Cash . . . . .	..	300	..	..
.. { Stores . . . . .	..	..	..	..
Fixed house-rent and office-rent	1,08,000	1,40,000	1,28,500	1,08,000
Pay or allowance of sweepers, etc.	725	700	700	700
TOTAL { Cash	1,31,850	1,87,700	1,77,200	1,54,700
.. { Stores . . . . .	..	300	..	..
Deduct—Emergency deduction from salaries	11,542	10,000	12,000	800
.. { Non-voted	12,778	20,000	18,000	1,400
.. { Voted . . . . .	..	..	..	..
TOTAL I—GENERAL CHARGES { Cash	2,05,492	2,12,800	2,47,400	2,06,700
.. { Non-voted	6,13,494	7,23,600	7,11,100	6,71,200
.. { Voted . . . . .	..	300	..	..
.. { Stores . . . . .	..	..	..	..

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C.-II—DIRECTION—RADIOS.

PAY OF OFFICERS :

NON-VOTED.

1 Director (1,925—2,325)	29,025	25,100	23,500	27,900
2 Assistant Director General, Wire- less and Assistant Director of wireless 1 (625—1,375), 1 (375—975)	10,676	16,900	17,300	18,400

VOTED.

Assistant Director, Wireless . . . . .	..	3,900	3,700	3,500
TOTAL { Non-voted	39,701	42,000	40,800	46,300
{ Voted . . . . .	..	3,900	3,700	3,500

PAY OF PERMANENT ESTABLISH-
MENT :

12 Office establishment (at rates of pay varying from 75— 600)	25,570	25,800	25,500	24,500
6 Inferior servants (at rates of pay varying from 15—35)	1,410	1,400	1,500	1,500
TOTAL	26,980	27,200	27,000	26,000

PAY OF TEMPORARY ESTABLISH-
MENT :

Temporary establishment . . . . .	..	..	200	100
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other al- lowances—Voted	43	100	200	200
Cost of passages granted under Superior Civil Service Rules, 1924—Non-voted	1,993	1,300	1,800	..
Travelling allowances { Non-voted	1,558	3,000	2,000	2,000
{ Voted	757	1,000	1,000	1,000
TOTAL { Non-voted	3,551	4,300	3,800	2,000
{ Voted	800	1,100	1,200	1,200

CONTINGENCIES :

Liveries and uniforms . . . . .	..	..	..	..
Other contingencies { Cash	6,660	500	200	300
{ Stores	9	..	..	..
TOTAL { Cash	6,660	500	200	300
{ Stores	9	..	..	..

Deduct—Emergency deduction from salaries	{ Non-voted	2,778	2,100	2,400	200
	{ Voted	1,336	1,200	1,600	100

TOTAL II.— { Cash	{ Non-voted	40,474	44,200	42,200	48,100
RADIOS. { Stores	{ Voted	33,054	31,500	30,700	31,000
		9	..	..	..

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT D.—ACCOUNT AND AUDIT.

SUMMARY.

AUDIT CHARGES.

CENTRAL OFFICE—

I.—GENERAL CHARGES	{ Cash .	30,02,963	31,33,900	31,88,300	..
	{ Stores .	393	1,200	700	..

TELEGRAPH CHECK OFFICE—

II.—TELEGRAPH TRAF.

FIC	{ Cash .	3,38,855	3,45,700	3,56,100	..
	{ Stores .	291	500	600	..

INDIRECT CHARGES ON STORES—

Cash .	114	200	200	..
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TOTAL	{ Cash .	33,41,932	34,79,800	35,44,600	..
	{ Stores .	684	1,700	1,300	..

DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE

		93,866	1,02,000	87,000	..
FOR ROUNDING	{ Cash .	..	+200	+400	..
	{ Stores .	..	+300	—300	..

TOTAL VOTED .	{ Cash .	32,48,066	33,78,000	34,58,000	..
	{ Stores .	684	2,000	1,000	..

I.—Cost of Posts and Telegraphs Audit offices transferred from Demand No. 43-Audit.	{ Non-voted	..	..	..	88,000
	{ voted { Cash	..	..	..	37,20,000
	{ Stores	..	..	..	500

(For details *vide* annexure pages 142 to 144).

II.—Repairs, maintenance etc. of Post and Telegraph Audit office buildings under the Control of Heads of Circles (including establishment and other charges paid to other Governments etc.)

	{ Cash .	..	..	..	10,000
	{ Stores .	..	..	..	500
Total	{ Non-voted .	..	..	..	88,000
	{ Voted { Cash .	..	..	..	37,30,000
	{ Stores .	..	..	..	1,000

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. D.-I.—GENERAL CHARGES—CENTRAL OFFICE AND
POSTS AND TELEGRAPHS AUDIT OFFICERS.

PAY OF OFFICERS—

NON-VOTED.

1 Accountant-General	48,648	33,000	38,600	..
2 Deputy and Assistant Accountants General	45,052	66,700	44,500	..

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2 Deputy and Assistant Accountants General	33,232	28,600	31,000	..
12 Assistant Accounts Officers (500 —850)	1,20,672	1,18,700	1,23,700	..

TOTAL { Non-voted	93,700	99,700	83,100	..
{ Voted	1,53,954	1,47,300	1,54,700	..

PAY OF PERMANENT ESTABLISH-
MENT—

86 Pay of subordinates (at rates of pay varying from 190 to 500)	4,04,001	4,17,000	4,28,000	..
1,973 Office establishment (at rates of pay varying from 30 to 230)	23,49,125	24,59,000	24,33,000	..
137 Inferior servants (at rates of pay varying from 15 to 27)	29,420	30,300	30,900	..
TOTAL	27,82,546	29,06,300	28,91,900	..

PAY OF TEMPORARY ESTABLISH-
MENT—

Temporary establishment	81,781	88,000	1,18,000	..
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	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. D, 1—GENERAL CHARGES—contd.				
ALLOWANCES, HONORARIA, ETC.—				
House-rent, local and other allow- ances	{ Non-voted 2,931	3,700	3,700	..
	{ Voted 29,909	36,200	31,400	..
Passage contribution	{ Non-voted 178	300	900	..
	{ Voted 600	600	400	..
Overtime allowances	27,594	31,000	39,000	..
Travelling allowances	{ Non-voted 1,791	2,000	3,800	..
	{ Voted 12,844	15,000	17,000	..
TOTAL	{ Non-voted 4,900	6,000	8,400	..
	{ Voted 70,947	82,800	87,800	..
REPAIRS TO BUILD- ING.	{ Cash 7,619	10,600	10,600	..
	{ Stores 392	1,200	700	..
CONTINGENCIES—				
Office rent, rates and taxes and other contingencies.	{ Cash 1,62,903	1,61,000	1,91,000	..
	{ Stores 1			
Establishment and other charges paid to other Governments and Depart- ments . . . . .	..	..	..	..
TOTAL I.—GENERAL CHARGES	{ Cash 33,58,350	35,01,700	35,45,500	..
	{ Stores 393	1,200	700	..
<i>Deduct—</i> Cost of establishment of L. I. Section debitable to P. I. Fund	1,90,039	2,25,000	2,08,000	..
<i>Deduct—</i> Share of the cost of Account- ant-General's Office debitable to Indo-European Telegraph Depart- ment	6,400	..	..	..
<i>Deduct—</i> Emergency deduction from salaries.	{ Non-voted 4,734	3,600	4,200	..
	{ Voted 1,54,214	1,39,200	1,45,000	..
TOTAL DEDUCTION	3,55,387	3,67,800	3,57,200	..
NET TOTAL I.—GENERAL CHARGES.	{ Cash 30,02,963	31,33,900	31,88,300	..
	{ Stores 393	1,200	700	..

NUMBERS. 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised- Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. D.-II—TELEGRAPH TRAFFIC—TELEGRAPH CHECK OFFICE.

PAY OF OFFICERS :

VOTED.

1 Accounts Officer (500—800)	10,628	11,300	13,400	
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PAY OF PERMANENT ESTABLISHMENT :

3 Pay of subordinates . . .	15,327	15,000	16,000	..
260 Office establishment (at rates of pay varying from 40 to 230) . . .	3,10,970	3,13,000	3,17,000	..
21 Inferior servants (at rates of pay varying from 11 to 18) . . .	5,057	5,200	5,100	..
TOTAL .	3,31,354	3,33,200	3,38,100	..

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment . . .	925	7,000	7,000	..
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . .	3,997	4,000	4,600	..
Travelling allowances . . .	1,186	1,000	1,000	..
TOTAL .	5,183	5,000	5,600	..

CONTINGENCIES :

Other contingences . . .	{ Cash . . . 8,456	6,000	9,000	..
	{ Stores . . . 291	500	600	..

TOTAL TELEGRAPH CHECK

OFFICE . . .	{ Cash . . . 3,56,546	3,62,500	3,73,100	
	{ Stores . . . 291	500	600	..

Deduct—Emergency deduction from salaries . . .

17,691	16,800	17,000	..
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NET TOTAL TELEGRAPH CHECK OFFICE . . .

{ Cash . . . 3,38,855	3,45,700	3,56,100	..
{ Store . . . 291	500	600	..

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	
	Rs.	Rs.	Rs.	Rs.	
ABSTRACT E.—CONTROL—CIRCLE OFFICES.					
SUMMARY.					
I.—GENERAL CHARGES	{ Cash	37,30,448	34,93,500	34,63,100	36,39,800
	{ Stores	2,005	4,000	1,800	1,700
II.—TELEPHONE AC- COUNTS	{ Cash	1,73,439	1,41,900	1,81,400	2,08,200
	{ Stores	68	200	200	200
III.—STORES ACCOUNTS OFFICE	{ Cash	80,807	79,800	97,700	1,00,800
	{ Stores	204	300	300	300
IV.—INDIRECT CHARGES ON STORES		276	1,000	400	400
TOTAL	{ Cash	39,84,970	37,16,200	37,42,600	39,49,200
	{ Stores	2,277	4,500	2,300	2,200
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		3,98,525	3,64,000	3,57,000	3,46,000
FOR ROUNDING	{ Cash . . . . .	..	—200	—600	—200
	{ Stores . . . . .	..	+500	—300	—200
TOTAL VOTED	{ Cash	35,86,445	33,52,000	33,85,000	36,03,000
	{ Stores	2,277	5,000	2,000	2,000

NUMBERS, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E. I.—(GENERAL CHARGES).

PAY OF OFFICERS:

NON-VOTED.

5 Postmasters General 4 (2,000—2,500), 1 (2,250—2,750)	2,17,053	2,02,000	1,85,000	1,70,000
5 Directors, Telegraph Engineering (1,750—2,150)	1,31,331	1,20,000	1,14,000	1,16,000
1 Director of Posts and Telegraphs	17,732	18,000	16,000	18,000
Officer on special duty	..	..	10,000	..

VOTED.

3 Postmasters General (2,000—2,500)	19,825	30,000	47,000	60,000
13 Deputy Postmasters General (1,000—1,500)	2,06,326	2,07,000	1,90,000	2,00,000
26 Assistant Postmasters-General (300—750)	2,37,770	2,30,000	2,30,000	2,35,000
9 Personal Assistants (Engineering and Traffic) to Directors and Postmasters General (350—700)	76,565	71,000	71,000	72,000
8 Superintendents Telegraph Traffic (350—700)	49,501	50,000	52,000	53,000
TOTAL { Non-voted	3,66,116	3,40,000	3,25,000	3,04,000
{ Voted	5,89,987	5,88,000	5,90,000	6,20,000

PAY OF PERMANENT ESTABLISHMENT:

30 Pay of Subordinates (at rates of pay varying from 250—450)	95,449	1,01,000	94,000	96,000
21 Inspectors of post offices (160—250)	55,143	55,000	60,000	61,000
1,396 Office establishment (at rates of pay varying from 23 to 350)	20,45,694	20,45,000	20,00,000	20,30,000
572 Inferior servants (at rates of pay varying from 14 to 100)	1,57,332	1,62,000	1,60,000	1,61,000
TOTAL	23,53,618	23,63,000	23,14,000	23,48,000

NUMBERS.	Actuals, 1933-34.	Budget Estimate 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. E. I.—(GENERAL CHARGES)—contd.				
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	11,448	8,800	11,700	11,000
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances	13,452	14,700	11,500	12,000
	{ Non-voted			
	{ Voted	1,13,945	1,12,000	1,12,000
Travelling allowances controlled by the D. G.	9,288	6,000	8,000	6,000
	{ Non-voted			
	{ Voted	11,014	8,000	8,000
Travelling allowances controlled by Heads of Circles	21,746	23,000	23,000	19,000
	{ Non-voted			
	{ Voted	63,900	56,000	62,000
Cost of passages granted under Superior Civil Service Rules, 1924	8,954	7,000	6,000	6,004
	{ Non-voted			
	{ Voted	1,353	4,000	2,000
Honoraria			100	104
	{ Non-voted			
	{ Voted	206	100	..
TOTAL	{ Non-voted	53,440	50,700	48,600
	{ Voted	1,90,418	1,79,500	1,86,000
REPAIRS TO BUILDINGS:				
Pure maintenance	Cash 12,090	6,200	8,700	11,600
	Stores . . . . . ..	..	..	..
Petty and other works expenditure chargeable to Revenue	Cash 3,707	500	3,700	3,000
	Stores . . . . . ..	..	..	..
Establishment, tools and plant	2,100	..	2,000	3,000
Repairs to electric installation	Cash 392	400	500	400
	Stores 714	700	700	600
TOTAL	{ Cash 18,289	7,100	14,900	18,000
	{ Stores 714	700	700	600
CONTINGENCIES:				
Fixed house-rent and ground rent, etc.	2,39,727	44,800	44,800	44,800
Rates and taxes	21,646	24,200	18,900	17,900
Liveries and uniforms	1,135	1,700	2,200	1,700
Maintenance of gardens	790	1,000	800	700
Pay or allowance of sweepers	5,006	5,800	5,000	4,500
Electric power and hot and cold weather charges	21,309	22,900	22,600	21,000
Other contingencies	Cash 26,566	31,200	26,000	28,000
	Stores 1,291	3,300	1,100	1,100
TOTAL	{ Cash 3,16,179	1,31,600	1,20,300	1,18,600
	{ Stores 1,291	3,300	1,100	1,100
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS				
Postal Stock Depot suspense	176	..	..	..
Deduct—Emergency deduction from salaries	21,031	26,400	16,500	1,300
	{ Non-voted			
	{ Voted	1,51,382	1,52,200	1,35,600
TOTAL GENERAL CHARGES.	{ Cash 3,98,525	3,64,300	3,57,100	3,45,800
	{ Non-voted	33,31,923	31,29,200	32,94,000
	{ Stores 2,005	4,000	1,800	1,700

NUMBERS. 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E.-II—TELEPHONE ACCOUNTS.

PAY OF OFFICERS :

2 Assistant Accounts Officer (500 8(M))	17,121	18,000	18,000	18,000
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PAY OF PERMANENT ESTABLISHMENT :

2 Pay of Subordinates (at rates of pay varying from 190— 500)	7,455	7,600	7,900	8,000
98 Office establishment (at rates of pay varying from 40— 250)	1,08,461	1,06,000	1,16,000	1,18,000
12 Inferior servants (at rates of pay varying from 19—40)	3,058	3,000	3,500	3,500
TOTAL	1,18,974	1,16,600	1,27,400	1,29,500

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	14,142	5,000	33,100	30,000
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ALLOWANCES, HONORARIA, ETC. :

House rent, local and other allowances	3,996	4,000	4,000	4,000
Travelling allowances controlled by Heads of Circles	127	400	400	400
TOTAL	4,123	4,400	4,400	4,400

CONTINGENCIES

Fixed house-rent and ground- rent	7,771	..	500	500
Rates and taxes	784	1,500	1,000	1,000
Liveries and uniforms	28	100	100	100
Pay or allowance of sweepers, etc.	313	500	500	400
Electric power and hot and cold weather charges	655	1,300	1,100	1,000
Other contingencies { Cash	16,877	1,700	3,000	24,000
{ Stores	68	200	200	200
TOTAL { Cash	26,428	5,100	6,200	27,000
{ Stores	68	200	200	200

Deduct—Emergency deduction from salaries	7,349	7,200	7,700	700
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TOTAL TELEPHONE ACCOUNTS { Cash	1,73,439	1,41,900	1,81,400	2,08,200
{ Stores	68	200	200	200

NUMBERS, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E.-III—STORES ACCOUNTS OFFICE.				
PAY OF PERMANENT ESTABLISHMENT:				
4 Pay of Subordinates (at rates of pay varying from 220—500).	15,439	15,500	16,500	19,700
53 Office establishment at rates of pay varying from 45—270)	60,682	63,300	75,000	77,000
5 Inferior servants (15—27)	1,157	1,200	1,200	1,200
TOTAL	77,278	80,000	92,700	97,900
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	12	..	600	600
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	601	400	1,000	800
Travelling allowances controlled by Heads of Circles	..	200	400	600
TOTAL	601	600	1,400	1,400
CONTINGENCIES:				
Liveries and Uniforms	..	..	100	100
Pay or allowance of sweepers	90	100	100	100
Electric power, and hot and cold weather charges	475	500	500	500
Other Contingencies { Cash	6,397	3,400	6,200	500
{ Stores	204	300	300	300
TOTAL { Cash	6,962	4,000	6,900	1,200
{ Stores	204	300	300	300
Deduct—Emergency deduction from salaries	4,046	4,800	3,900	300
TOTAL STORES ACCOUNTS OFFICE { Cash	80,807	79,800	97,700	1,00,800
{ Stores	204	300	300	300

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

ABSTRACT F.—ENGINEERING EXPENSES.

SUMMARY :

I.—RESEARCH AND TRAINING	{ Cash . Stores .	1,64,658 34,769	1,80,100 36,900	1,60,000 35,700	1,65,600 35,500
II.—DIVISIONAL OFFICES	{ Cash . Stores .	51,67,437 4,63,642	52,35,900 6,62,800	53,24,600 6,87,800	55,99,700 6,27,200
III.—MISCELLANEOUS	{ Cash . Stores .	-34,694 4,31,817	-30,000 3,92,000	-15,000 1,51,900	-15,000 1,83,000
IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:	Cash { Non-voted Voted .	12,033	-94,700	-1,55,000	-87,000
V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:	Cash { Non-voted Voted	34,219 27,456	40,100 -60,100	38,300 -40,800	46,500 -68,500
VI.—INDIRECT CHARGES ON STORES	Cash .	1,06,900	1,34,900	1,06,000	94,800
VII.—NET GAIN OR LOSS ON ESTIMATE		3,442	-5,000	-20,000	-20,000
VIII.—UNADJUSTED FREIGHT CHARGES		1,40,079	11,400	1,51,100	..
TOTAL	{ Cash . Stores .	56,21,530 9,27,228	54,12,600 10,91,500	55,49,200 8,75,400	57,16,100 8,45,700
EDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR ROUNDING	{ Cash . Stores .	3,10,072 ..	3,22,000 +400	2,45,000 -200	3,42,000 -100
TOTAL VOTED	{ Cash . Stores .	53,11,458 9,27,228	50,91,000 10,91,000	53,04,000 8,75,000	53,74,000 8,46,000

NUMBERS. 1935-36.		Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. F.-I—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).					
PAY OF OFFICERS:					
<i>NON-VOTED.</i>					
1	Electrical Engineer in Chief and Divisional Engineers, Research and Instruction 1 (1,750—2,150)	23,193	24,400	24,500	25,800
	Electrical Engineer	10,668	17,700	500	..
VOTED					
	Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 1 (625—1,375), 7 (350—700), 1 (350—600)	48,688	52,000	53,300	54,300
TOTAL					
	{ Non-voted	33,861	42,100	25,000	25,800
	{ Voted	48,688	52,000	53,300	54,300
PAY OF PERMANENT ESTABLISHMENT:					
12	Pay of subordinates	26,800	28,000	25,000	26,000
6	Office establishment	9,041	10,000	9,000	9,000
5	Inferior servants	1,421	1,500	1,400	1,400
TOTAL		37,262	39,500	35,400	36,400
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment	598	1,100	2,000	2,200
ALLOWANCES, HONORARIA, ETC.:					
	House-rent, local and other allowances	4,403	5,400	3,000	3,000
	Travelling allowances controlled by the D. G.	17,474	17,300	17,300	17,000
	Travelling allowances controlled by Heads of Circles	6,023	5,000	5,000	5,000
	Cost of passages granted under Superior Civil Service Rules, 1924:—				
	{ Non-voted	..	..	..	..
	{ Voted	5,941	6,000	6,000	5,000
TOTAL		10,431	10,400	8,000	8,000
	{ Non-voted	23,415	23,300	24,500	22,000
	{ Voted	..	..	..	..

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES—
—*contd.*

REPAIRS TO APPARATUS AND PLANT:

Repairs to apparatus and plant	{ Cash	1,434	1,700	1,600	1,600
	{ Stores	34,267	36,000	35,000	35,000

CONTINGENCIES:

Rates and taxes		2,900	2,900	2,900	2,900
Liveries and uniforms	{ Cash	67	100	100	100
	{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers etc. . . . .		..	..	..	..
Electric power and hot and cold weather charges		594	800	800	600
Other contingencies	{ Cash	12,095	12,200	12,200	12,300
	{ Stores	502	900	700	500
Total	{ Cash	15,656	16,000	16,000	15,900
	{ Stores	502	900	700	500

Deduct—Emergency deduction from salaries

	{ Non-voted	1,859	2,000	1,100	100
	{ Voted	4,878	4,000	4,700	500
TOTAL F.-I (TELE-GRAPHS, AND TELEPHONE S)	{ Cash { Non-voted	42,433	50,500	31,900	33,700
	{ Voted	1,22,225	1,29,600	1,28,100	1,31,900
	{ Stores	34,769	36,900	35,700	35,500

DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT), PAY OF OFFICERS:

NON-VOTED.

15 Divisional Engineers (625—1,375)	1,75,854	1,70,000	1,20,000	2,00,000
2 Assistant Divisional Engineers (375—975).	15,156	17,000	13,000	14,000

VOTED.

4 Divisional Engineer (625—1,375)	82,648	80,000	1,08,000	47,000	
13 Assistant Divisional Engineers (375—975)	62,219	40,000	66,000	82,000	
9 Assistant Engineers (350—700)	29,226	20,000	38,500	40,000	
45 Deputy Assistant Engineers (350—600)	3,24,799	3,20,000	3,08,000	3,18,000	
TOTAL	{ Non-voted	1,91,010	1,87,000	1,33,000	2,14,000
	{ Voted	4,93,892	4,60,000	5,20,500	4,87,000

NUMBERS. 1935-36.		Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT) — contd.					
PAY OF PERMANENT ESTABLISHMENT :					
151	Engineering Supervisors, General (80—350)	3,95,440	4,20,000	4,06,000	4,10,000
	Special pay of Engineering Supervisors	32,624	33,000	31,000	31,000
21	Divisional Accountants (80—400)	56,574	60,000	59,000	61,000
409	Office establishment (at rates of pay varying from 20 to 180)	4,63,426	4,66,000	4,84,000	4,98,000
154	Inferior servants (at rates of pay varying from 13 to 40)	38,101	39,000	38,000	39,000
	TOTAL	9,86,165	10,18,000	10,18,000	10,39,000
PAY OF TEMPORARY ESTABLISHMENT :					
	Temporary establishment	28,823	30,000	38,800	57,000
ALLOWANCES, HONORARIA, ETC. :					
	House-rent, local and other allowances	{ Non-voted . . . 16,130 { Voted . . . 1,32,869	{ 13,000 { 1,40,000	{ 16,000 { 1,24,000	{ 16,000 { 1,24,000
	Travelling allowances controlled by the D. G.	{ Non-voted . . . 7,032 { Voted . . . 18,943	{ 6,000 { 12,000	{ 4,000 { 18,000	{ 4,000 { 16,000
	Travelling allowances controlled by Heads of Circles	{ Non-voted . . . 18,309 { Voted . . . 1,77,865	{ 25,500 { 1,60,000	{ 20,300 { 1,67,800	{ 19,000 { 1,70,000
	Cost of passages granted under Superior Civil Service Rules, 1924—	{ Non-voted . . . 12,472 { Voted	{ 9,000 { ..	{ 9,000 { ..	{ 9,000 { ..
	Honoraria	Voted . . . 350	500	600	400
	TOTAL	{ Non-voted . . . 53,943 { Voted . . . 3,30,027	{ 53,500 { 3,12,500	{ 49,300 { 3,10,400	{ 48,000 { 3,10,400

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—*contd.*

CONTINGENCIES :

Fixed house-rent and office-rent	18,107	22,000	17,000	17,000
Liveries and uniforms . . . { Cash	634	1,000	1,000	600
. . . { Stores	14	..	..	..
Maintenance of gardens	918	1,000	1,000	900
Pay or allowance of sweepers, etc.	4,579	5,500	5,500	5,000
Electric power and hot and cold weather charges { Cash	8,740	14,000	12,600	10,000
. . . { Stores . . . . .	..	100	100	100
Other contingencies . . . { Cash	24,143	28,900	34,000	30,800
. . . { Stores	5,084	4,600	4,300	3,400
Rates and taxes	7,136	7,700	8,100	7,700
Purchase and Repair of furniture { Cash . . . . .	..	..	..	..
. . . { Stores . . . . .	..	..	200	..

LOSSES, ETC., WRITTEN OFF :

Loss by accident, theft, etc.	4	400	400	400
Irrecoverable advances	6	100	100	100
Irrecoverable overpayments { Cash	4	100	100	100
. . . { Stores	-22	..	..	..

TOTAL . . . { Cash	64,271	80,700	80,000	72,600
. . . { Stores	5,076	4,700	4,400	3,500

REPAIRS TO BUILDINGS :

Pure maintenance { Cash	22,953	30,000	31,700	28,000
. . . { Stores . . . . .	..	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash	8,122	10,000	8,900	10,000
. . . { Stores . . . . .	..	..	..	..
Establishment, (including pensionary charges) and tools and plant	466	6,000	6,000	5,000
Electric installation { Cash	1,124	1,500	2,100	2,000
. . . { Stores	1,532	3,600	3,600	3,200
TOTAL . . . { Cash	32,665	47,500	48,700	45,000
. . . { Stores	1,532	3,600	3,600	3,200

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS

Deduct—Emergency deduction from salaries { Non-voted	11,533	9,400	7,500	600
. . . { Voted	79,493	76,800	74,000	6,200
TOTAL SUPER-VISION . . . { Non-voted	2,33,420	2,31,100	1,74,800	2,61,400
. . . { Voted	18,61,355	18,71,900	19,42,400	20,04,800
. . . { Stores	6,608	8,300	8,000	6,700

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. F-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.

PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700)	10,391	15,300	15,000	16,000
8 Deputy Assistant Electrical Engineers (350—600)	52,348	50,000	48,000	50,000
TOTAL	62,739	65,300	63,000	66,000

PAY OF PERMANENT ESTABLISHMENT :

86 Pay of subordinates (at rates of pay varying from 80 to 350)	2,30,422	2,45,000	2,50,000	2,55,000
Special pay of Electrical Supervisors	15,870	15,800	16,000	16,000
Instrument Tester (from 150 to 350)	..	..	..	..
155 Mistries and Mechanic (at rates of pay varying from 30 to 110)	1,33,001	1,35,000	1,40,000	1,40,000
148 Inferior servants (at rates of pay varying from 14 to 30)	32,008	33,000	31,500	32,000
TOTAL	4,11,301	4,28,800	4,37,500	4,43,000

PAY OF TEMPORARY ESTABLISHMENT :

Temporary Establishment	2,741	5,300	5,700	4,800
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	40,357	42,000	42,000	41,000
Travelling allowances controlled by the D. G.	3,154	2,000	2,000	1,500
Travelling allowances controlled by Heads of Circles	8,373	8,800	9,100	8,000
Overtime allowance	195	600	600	400
Honoraria	..	100	200	..
TOTAL	52,079	53,500	53,900	50,900

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges	{ Cash	71,778	85,000	84,600	80,000
	{ Stores	2,54,094	2,95,000	2,94,800	2,70,000
Petty and other works ex- penditure chargeable to Revenue	{ Cash	17,153	19,800	20,800	18,000
	{ Stores	91,100	1,16,100	1,35,000	1,15,000
Prescribed scrap value of returned instruments condemned	{ Cash	2,511	10,000	10,000	3,000
	{ Stores . . . . .	..	..	..	..
<i>Less</i> —Realisation by sale of the condemned instru- ments		228	800	800	300
TOTAL	{ Cash	91,214	1,14,000	1,14,600	1,00,700
	{ Stores	3,45,194	4,11,100	4,29,800	3,85,000

CONTINGENCIES :

Fixed house-rent and ground rent		84	100	200	100
Liveries and uniforms	{ Cash	38	400	100	100
	{ Stores . . . . .	..	..	..	..
Rates and taxes		244	300	300	300
Pay or allowance of sweepers, etc.		425	400	400	500
Electric power and hot and cold weather charges		6,796	7,100	7,100	6,800
Other contingencies	{ Cash	5,051	8,600	6,200	6,800
	{ Stores	3,862	8,000	6,000	5,500
TOTAL	{ Cash	12,638	16,900	14,300	14,600
	{ Stores	3,862	8,000	6,000	5,500

Deduct—Emergency deduction from salaries Voted. 23,933 22,800 22,800 1,900

TOTAL MAINTENANCE OF TELE- GRAPH OFFICES AND IN- STRUMENTS	{ Cash	6,08,779	6,61,000	6,66,200	6,78,100
	{ Stores	3,49,056	4,19,100	4,35,800	3,90,500

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT :

VOTED.

Pay of Subordinates :—

444 Line Inspectors and Sub- Inspectors (at rates of pay varying from 35 to 120)		3,82,516	3,80,000	3,95,000	4,03,000
Span and cable wards		3,002	3,000	3,000	3,000

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*PAY OF PERMANENT ESTABLISHMENT—*contd.*

Direct Labour :—

3,151	Linemen and line riders (at rates of pay varying from 18 to 45)	10,07,685	10,08,000	10,34,000	11,18,000
80	Line coolies (20 and less)	17,590	20,000	17,000	17,000
6	Engine drivers, tindals and lascars	7,093	7,000	7,000	7,000
	TOTAL	14,17,866	14,18,000	14,56,000	15,48,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	1,825	2,400	4,500	7,700
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances	1,34,281	1,28,000	1,30,000	1,30,000
Travelling allowances controlled by the D. G.	267	..	500	..
Travelling allowances controlled by Heads of Circles	1,75,925	1,88,500	1,93,400	1,80,000
Honoraria	1,035	1,800	800	800
TOTAL	3,11,508	3,18,300	3,24,700	3,10,800

CONTINGENCIES:

Fixed house-rent and office-rent	37,167	35,000	35,500	35,500
Liveries and uniforms	{ Cash 32,665	{ 34,600	{ 32,400	{ 34,000
	{ Stores 56	{ 100	{ 100	{ 100
Maintenance of gardens	246	500	300	300
Purchase and repair of furniture	{ Cash 50	{ ..	{ ..	{ ..
	{ Stores —50	{ ..	{ ..	{ ..
Rates and taxes	2,914	4,200	6,200	5,000
Pay or allowance of sweepers, etc.	812	1,300	1,000	800
Electric power and hot and cold weather charges	1,521	3,900	3,000	2,500
Other contingencies	{ Cash 6,296	{ 8,500	{ 8,200	{ 7,500
	{ Stores 314	{ 900	{ 800	{ 700
TOTAL	{ Cash 81,621	{ 88,000	{ 86,600	{ 85,600
	{ Stores 320	{ 1,000	{ 900	{ 800

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*concl'd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:

Pure maintenance charges { Cash	5,19,910	5,25,000	5,29,000	5,20,000
{ Stores	1,04,659	1,20,000	1,29,000	1,10,000
<i>Deduct—Cost of replacements transferred to head 56- I(b)</i>	{ Cash 33,664	23,400	24,500	20,900
	{ Stores 52,329	60,000	64,500	55,000
Net pure maintenance charges { Cash	4,86,246	5,01,600	5,04,500	4,99,100
{ Stores	52,330	60,000	64,500	55,000
Petty and other works expenditure chargeable to Revenue	{ Cash 1,50,789	1,54,600	1,48,800	1,54,600
	{ Stores -7,174	1,14,200	1,08,400	1,14,200
Tools and tents	{ Cash 8,586	9,000	10,100	9,000
	{ Stores 59,522	60,000	70,200	60,000
<i>Debit—Prescribed scrap value of unserviceable materials returned from works</i>	54,102	26,000	54,000	54,000
<i>Less—Sale proceeds of released materials</i>	{ Cash 9,838	8,000	10,000	10,000
	{ Stores 20			
TOTAL	{ Cash 6,89,885	6,83,200	7,07,400	7,06,700
	{ Stores 1,04,658	2,34,200	2,43,100	2,29,200
<i>Deduct—Emergency deduction from salaries</i>	38,604	38,000	38,000	3,400
<i>Deduct—Amount recoverable from the Imperial and International Communication Company</i>	238			
Net total maintenance of Telegraph and Trunk Telephone lines	{ Cash 24,63,883	24,71,900	25,41,200	25,81,400
	{ Stores 1,04,978	2,35,200	2,44,000	2,30,000
TOTAL DIVISIONAL OFFICES	{ <i>Non-voted</i> 2,33,120	2,31,100	1,74,800	2,61,400
	{ <i>Voted</i> 49,34,017	50,04,800	51,49,800	53,38,300
	{ Stores 4,60,642	6,62,600	6,87,800	6,27,200

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND
WORKSHOP EXPENDITURE :

Stock adjustment account—store	99,447	83,000	—8,100	23,000
Less—Sale proceeds of { Cash unserviceable stock { Stores materials	..	..	..	..
Unserviceable stock materials and losses written off :—				
Value of unserviceable { Cash 10 stock materia's { Stores 3,42,560	3,42,560	3,30,000	1,60,000	1,60,000
Deduct—Value of stores issued to works and manufacture from unservice- { Cash 34,704 able dump { Stores 14,955	49,659	30,000	15,000	15,000
Losses of stores written off	4,765	5,000	5,000	5,000
TOTAL				
{ Cash	—34,694	—30,000	—15,000	—15,000
{ Stores	4,31,817	3,92,000	1,51,900	1,83,000

ABSTRACT G.—PENSIONARY CHARGES.

PENSIONARY CONTRIBUTIONS :

A.—CONTRIBUTION TO CENTRAL
REVENUES FOR ORDINARY
PENSIONARY CHARGES :

I.—POSTAL	}	55,93,932	55,12,000	55,69,000	..
II.—TELEGRAPHS					
IIA.—RADIOS					
III.—TELEPHONES					
TOTAL		55,93,932	55,12,000	55,69,000	..

Lump provision for payment of
pensions

50,29,000

B.—OTHER PENSIONS NOT COVERED
BY THE CONTRIBUTION TO
CENTRAL REVENUES :

I.—POSTAL—

Payments under the Workmen's Compensation Act— <i>Non-voted</i> . . . . .	..	1,600	1,500	1,800
Compassionate allowance	16,863	16,000	16,000	16,000
Other payments	20,799	19,000	20,000	20,000

Actuals, 1933-34.	Budget Estimate, 1934-35	Revised Estimate, 1934-35.	Budget Estimate- 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT G.—PENSIONARY CHARGES—*contd.*

B.—OTHER PENSIONS NOT CO-
VERED BY THE CONTRIBU-
TION TO CENTRAL REVENUES
—*contd.*

II.—TELEGRAPHS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i> 1,980	3,000	2,000	2,000
Compassionate allowance	1,730	3,600	3,600	3,600
Other payments	3,280	3,600	3,000	3,000

IIA.—RADIOS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	100	100	100
Compassionate allowance	. . . . .	100	100	100
Other payments	. . . . .	200	200	200

III.—TELEPHONES—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	300	300	300
Compassionate allowance	. . . . .	300	300	300
Other payments	. . . . .	200	200	200

FOR ROUNDING	<i>Non-voted</i>			
	Voted		400	400

TOTAL PENSIONARY CHARGES	<i>Non-voted</i>	1,980	5,000	4,000	4,000
	Voted	56,36,604	55,55,000	56,12,000	50,72,000

ABSTRACT H.—STAMPS, POSTCARDS, ETC.

STAMPS, POSTCARDS, ETC.:

I.—JOINT CHARGES.

Share of establishment and contingencies of stamp offices—				
Bombay Stamp office	16,332	14,000	14,000	14,000
Reserve Stamp Depôt, Calcutta	11,500	11,500	11,500	11,500

TOTAL	27,832	25,500	25,500	25,500
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Cost of printing and over printing of ordinary and unified stamps in India	1,87,998	1,90,000	2,72,000	3,77,500
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Conveyance and freight charges of stamps and postal stationery	97,557	1,20,000	1,05,000	1,05,000
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TOTAL—JOINT CHARGES	3,13,387	3,35,500	4,02,500	5,08,000
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Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT H.—STAMPS, POSTCARDS, ETC.—*contd.*STAMPS, POSTCARDS, ETC.—*contd.*

II.—POSTAL

Cost of manufacture of postcards, envelopes, etc. (in India)	7,91,459	8,20,000	10,25,000	11,00,000
Cost of printing P. O. Cash certificates and Indian Postal orders	21,677	15,000	20,400	30,500
TOTAL—POSTAL	8,13,136	8,35,000	10,45,400	11,30,500
FOR BOUNDING	..	—500	+100	—500
GRAND TOTAL	11,26,523	11,70,000	14,48,000	16,38,000

ABSTRACT I.—STATIONERY AND PRINTING

Supplies from Stationery Office, Calcutta:				
Postal	1,12,322	} 1,70,000	} 1,71,000	} 1,65,000
Telegraphs (including Radios)	51,913			
Telephones	7,040			
Printing done by India Government Presses and Security Printing, Nasik:				
Postal	14,31,105	} 15,00,000	} 17,17,000	} 17,48,500
Telegraphs (including Radios)	2,79,417			
Telephones	60,674			
Printing done by Provincial Government Presses:				
Postal	17,949	} 19,600	} 19,700	} 21,800
Telegraphs (including Radios)	964			
Telephones	658			
Departmental Presses:				
Postal	7,736	} 7,600	} 7,700	} 7,700
Telegraphs (including Radios)	..			
Telephones	..			
Jail and Private Presses:				
Postal	10,694	} 12,000	} 17,000	} 10,000
Telegraphs (including Radios)	..			
Telephones	645			
TOTAL { Postal	14,67,484	} 17,09,200	} 19,32,400	} 19,53,000
{ Telegraphs (including Radios)	2,80,381			
{ Telephones	61,977			
Deduct—Emergency deductions from salaries	265	..	200	..
FOR BOUNDING	..	—200	—200	..
TOTAL STATIONERY AND PRINTING	19,80,852	17,09,000	19,32,000	19,53,000

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT J.—POSTAL EXPENSES.

SUMMARY.

I.—GENERAL SUPERINTENDENCE, POST OFFICES AND R. M. S.	{ Cash . 34,13,172 Stores . 88	34,35,100	34,09,800	35,64,700
II.—POST OFFICES	{ Cash . 4,53,86,333 Stores . 38,174	4,50,65,300	4,55,24,800	4,78,60,800
III.—R. M. S. DIVISIONS.	{ Cash . 61,56,152 Stores . 66	62,88,300	62,59,200	65,88,900
IV.—CONVEYANCE OF MAILS.	{ Cash . 1,22,09,132 Stores . 7	1,32,72,300	1,22,31,300	1,34,27,100
V.—MISCELLANEOUS	1,11,02,353	89,500	2,33,200	82,000
VI.—ALIGARH WORKSHOP	2,836	3,000	3,700	2,900
TOTAL POSTAL EXPENSES	{ Cash . 6,72,69,978 Stores . 38,335	6,81,53,500	6,76,62,000	7,15,26,400
Deduct—Amount of Non-voted expenditure	8,812	6,000	9,000	8,000
DEDUCT—SHARE OF COST OF COMBINED OFFICES	35,78,911	34,00,000	35,00,000	35,00,000
NET POSTAL EXPENSES	{ Cash . 6,36,82,255 Stores . 38,335	6,47,47,500	6,41,53,000	6,80,18,400
FOR ROUNDING	{ Cash . Stores .	+500 —100	.. —100	—400 —400
TOTAL VOTED	{ Cash . 6,36,82,255 Stores . 38,335	6,47,48,000	6,41,53,000	6,80,18,000

NUMBERS. 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE.

PAY OF OFFICERS :

126	Superintendents (at rates of pay varying from 200 to 750)	{ Non-voted			
		{ Voted	7,66,619	7,85,000	7,82,000
					7,94,000
	TOTAL	{ Non-voted	7,66,619	7,85,000	7,82,000
		{ Voted			7,94,000

PAY OF PERMANENT ESTABLISHMENT :

378	Inspectors (from 160 to 250)	10,81,864	10,75,000	10,89,000	11,10,000
678	Office Establishment (at rates of pay varying from 35 to 250)	9,45,449	9,80,000	9,35,000	9,41,000
628	Inferior servants (at rates of pay varying from 14 to 30)	1,38,029	1,42,000	1,34,000	1,35,000
	TOTAL	21,65,342	21,97,000	21,58,000	21,86,000

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	58	..	100	100
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	37,654	35,000	37,000	37,000
Conveyance and horse allowances	54	100	..	..
Travelling allowances controlled by the Director-General	4,715	3,000	2,500	2,500
Travelling allowances controlled by Heads of Circles	4,21,828	4,10,000	4,20,000	4,10,000
Honoraria	20	100	..	100
Cost of passages . . . . .	..	..	..	..
TOTAL	4,64,271	4,48,200	4,59,500	4,49,600

REPAIRS TO BUILDINGS :

Repairs to electric installation
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NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE—*contd.*

CONTINGENCIES :

Fixed stationery charges	24,269	22,000	24,000	24,000
Fixed house-rent, ground-rent, and other recurring contingencies.	91,535	72,000	72,000	72,000
Rates and taxes	6,496	7,000	7,600	7,800
Liveries and uniforms { Cash Stores	377	900	600	600
Pay or allowance of sweepers, etc.	8,409	8,000	8,700	8,700
Electric power and hot and cold weather charges	15,858	17,000	17,600	16,000
Other contingencies { Cash Stores	17,669 88	16,000 100	18,400 100	16,700 100
Maintenance of gardens	1,155	600	600	600
Freight charges adjusted by book transfer			200	200
TOTAL { Cash Stores	1,65,768 88	1,43,500 100	1,49,700 100	1,46,800 100
<i>Deduct—Emergency deduction from salaries—</i> Voted	1,48,886	1,38,600	1,39,500	11,600
TOTAL GENERAL SUPERINTENDENCE. { Cash { Non-voted Stores } Voted	34,13,172 88	34,35,100 100	34,09,800 100	35,64,700 100

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES.

PAY OF OFFICERS :

52	Presidency and other gazetted Postmasters, 2 (1,000—1,500), 2 (800—1,000), 4 (700—860) and the rest (at rates of pay varying from 350 to 650)	{ Non-voted Voted	.. 3,55,241	.. 3,61,000	.. 3,52,000	.. 3,60,000
TOTAL	{ Non-voted Voted	.. 3,55,241	.. 3,61,000	.. 3,52,000	.. 3,60,000	

NUMBERS, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. J-II—POSTAL EXPENSES—POST OFFICES—contd.

PAY OF PERMANENT ESTABLISHMENT:

22,309	Postmasters, Clerks, Sorters and Town Inspectors (at rates of pay varying from 500 to 20)	2,67,37,355	2,64,30,000	2,68,00,000	2,75,58,000
18,525	Allowances to Extra Departmental Agents, (at rates of pay varying from 4,850 to 10 and less)	21,23,931	21,50,000	21,56,000	21,75,000
26,304	Postmen and Village Postmen (at rates of pay varying from 110 to 18)	98,18,092	98,00,000	97,00,000	98,50,000
11,837	Inferior servants (at rates of pay varying from 110 to 10 and less)	26,23,775	26,40,000	26,19,000	26,40,000
	Revision of Fixed Establishment charges	..	..	..	50,000
	TOTAL	4,13,03,153	4,10,20,000	4,12,75,000	4,22,73,000

PAY OF TEMPORARY ESTABLISHMENT:

	Experimental and other temporary establishment	29,821	35,500	42,000	42,000
	TOTAL	29,821	35,500	42,000	42,000

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. J-II—POSTAL EXPENSES—POST OFFICES—contd.

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances { Non-voted	8,80,379	8,50,000	8,63,000	8,63,000
. { Voted				
Conveyance and horse allowances	28,166	28,000	28,000	28,000
Overtime allowances	1,67,690	1,70,000	1,70,000	1,70,000
Extra-departmental postmen, mail peons, packers, etc., and allowances for delivery	2,13,460	1,68,000	3,75,000	4,00,000
Pie-money allowance and task work earnings	44,837	41,000	45,000	45,000
Travelling allowances con- { Voted	3,605	2,000	2,000	2,000
trolled by Director General { Non-voted . . . . .	..	..	..	..
Travelling allowances controlled by Heads of Circles	3,30,535	3,00,000	3,40,000	3,00,000
Allowances to learners of telegraphy . . . . .	..	25,000	15,000	20,000
Honoraria	4,887	4,000	5,500	5,500
Cost of passages Non-voted . . . . .	..	..	..	..
TOTAL { Non-voted	16,73,609	15,88,000	18,43,500	18,33,500
. { Voted				

REPAIRS TO BUILDINGS :

Pure maintenance charges { Cash	3,52,909	3,50,000	3,55,000	3,61,000
. { Stores . . . . .	..	..	..	..
Petty and other works ex- penditure chargeable to { Cash	1,47,873	80,000	1,03,900	76,000
Revenue { Stores	1,450	..	13,000	..
Establishment (including { Non-voted	7,961	5,000	8,000	7,000
pensionary charges) and { Voted	36,029	47,000	39,000	37,000
tools and plant.				
Repairs to electric installa- tion { Cash	20,485	22,000	22,800	18,000
. { Stores	26,731	28,000	32,800	35,900
TOTAL { Cash { Non-voted	7,961	5,000	8,000	7,000
. { Voted	5,57,296	4,99,000	5,20,700	4,92,000
. { Stores	28,181	28,000	45,800	35,900

NUMBERS 1935-36		Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. J.-II—POSTAL EXPENSES—POST OFFICES—concl.					
CONTINGENCIES :					
	Fixed stationery charges	3,22,768	3,00,000	3,12,000	3,10,000
	Fixed house-rent, ground-rent and other recurring contingencies, etc.	13,13,405	12,90,000	12,71,600	12,70,000
	Rates and taxes	2,49,903	2,61,500	2,48,900	2,43,300
	Purchase and repair of { Cash	85,030	90,000	70,000	70,000
	furniture. { Stores	1,561	1,000	1,500	1,500
	Liveries and uniforms { Cash	1,85,259	1,96,000	1,79,500	1,85,000
	{ Stores	—11			
	Letter boxes	15,109	16,000	16,000	16,000
	Sealing wax	6,393	7,000	7,000	7,000
	Maintenance of gardens	5,784	6,000	6,000	6,000
	Mail bags	87,222	71,000	71,000	77,000
	Pay or allowance of sweepers, etc.	1,38,900	1,35,000	1,40,000	1,40,000
	Electric power and hot and cold weather charges	1,82,158	2,00,000	1,96,800	1,97,400
	Other contingencies { Cash	4,31,153	4,38,000	4,07,600	4,07,500
	{ Stores	8,443	4,000	4,700	4,900
	Freight charges adjusted by book transfer	..	..	25,200	26,100
	TOTAL { Cash	30,23,084	30,10,500	29,51,600	29,55,300
	{ Stores	9,993	5,000	6,200	6,400
	ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS AND DEPARTMENTS.	15,069	15,000	15,000	15,000
	INDIRECT CHARGES ON STORES	7,651	7,000	9,000	7,000
	<i>Deduct—Emergency deduc- tion from salaries :</i>				
	{ Non-voted				
	{ Voted	15,86,552	14,75,700	14,92,000	1,24,000
	TOTAL—POST OFFICES { Cash { Non-voted	7,961	5,000	8,000	7,000
	{ Voted	4,53,78,372	4,50,60,300	4,55,16,800	4,78,53,800
	{ Stores	38,174	33,000	52,000	42,300
DETAILED ACCOUNT No. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.					
PAY OF PERMANENT ESTABLISH- MENT :					
4,509	Clerks and Sorters (at rates of pay varying from 23 to 350)	50,45,290	51,52,000	50,96,000	52,00,000
390	Mail Guards (at rates of pay varying from 18 to 50)	1,39,019	1,43,000	1,38,000	1,40,000
2,821	Inferior servants (at rates of pay varying from 14 to 35)	6,09,710	6,05,000	6,20,000	6,28,000
	TOTAL	57,94,019	59,00,000	58,54,000	59,68,000

Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS—*contd.*

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	328	700	2,500	2,500
TOTAL	328	700	2,500	2,500

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	2,10,384	2,10,000	2,10,000	2,10,000
Overtime allowances	17,566	15,000	18,100	18,100
Travelling allowances controlled by the Heads of Circles	47,412	45,000	49,000	45,000
Honoraria . . . . .	..	100	100	100
TOTAL	2,75,362	2,70,100	2,77,200	2,73,200

REPAIRS TO BUILDINGS:

Pure maintenance charges (Cash Stores)	1,524	2,500	2,500	2,500
Petty and other works expenditure chargeable to Revenue (Cash Stores)	17	1,500	1,500	500
Establishment (including pensionary charges), and tools and plant . . . . .	..	500	..	..
TOTAL	1,541	4,500	4,000	3,000

CONTINGENCIES:

Fixed stationery charges	18,436	18,000	18,000	18,000
Fixed house-rent, ground-rent and other recurring contingencies	1,65,558	1,50,000	1,64,400	1,61,000
Purchase and repair of furniture	3,745	6,000	6,400	4,000
Rates and taxes	5,964	4,000	4,500	4,300
Liveries and uniforms	10,627	13,000	11,300	11,000
Sealing wax	9,240	10,000	9,300	9,500
Mail bags	21,989	31,000	30,800	32,000
Pay or allowance of sweepers, etc.	6,768	6,000	7,000	7,000
Electric power and hot and cold weather charges	43,728	45,000	45,000	43,000
Other contingencies (Cash Stores)	61,240 66	70,000	69,000	70,000
Fright charges adjusted by back transfer . . . . .	..	..	2,800	3,000
TOTAL : { Cash Stores	3,47,295 66	3,53,000	3,68,500	3,62,800
<i>Deduct—Emergency deduction from salaries.—Voted</i>	-2,62,393	2,40,000	2,47,000	20,600
TOTAL R. M. S. DIVISIONS. { Cash Stores	61,56,152 66	62,88,300	62,59,200	65,88,900

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.				
PAY OF PERMANENT ESTABLISHMENT:				
12,958 Overseers and inferior servants (at rates of pay varying from 110 to 13 and less)	29,72,012	30,00,000	27,90,000	28,95,000
TOTAL	29,72,012	30,00,000	27,90,000	28,95,000
PAY OF TEMPORARY ESTABLISHMENT:				
Experimental and other temporary establishment	17,211	12,000	17,500	17,500
TOTAL	17,211	12,000	17,500	17,500
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances	43,322	45,000	38,000	38,000
Conveyance allowances	15,992	16,000	14,000	14,000
Allowances for conveying mails (Rs. 10 and less)	2,43,493	2,20,000	2,88,000	2,88,000
Travelling allowances controlled by the D. G.	..	..	..	..
Travelling allowances controlled by Heads of Circles	30,667	33,000	32,100	32,400
Honoraria	369	500	800	400
TOTAL	3,33,843	3,14,500	3,72,900	3,72,800
CONTINGENCIES:				
Hot and cold weather charges	—8	..	..	..
Fixed house-rent, ground-rent and other recurring contingencies, etc..	6,078	6,200	7,800	7,800
Other contingencies { Cash	51,748	55,000	57,000	54,000
{ Stores	7	..	..	..
Extra despatches	33,091	40,000	39,000	39,100
TOTAL { Cash	90,909	1,01,200	1,03,800	1,00,900
{ Stores	7	..	..	..
SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, ETC.:				
Lump provision for increase in haulage charges, etc.	..	8,55,000	..	7,00,000
Interest on Railway vans set apart for use by Post Office	2,12,440	2,40,000	2,46,000	2,47,000
Special train hire	2,91,615	2,91,000	2,91,000	2,91,000
Conversion of Railway vans	9,001	20,000	13,100	21,000
Other payments to Railways	39,89,161	40,30,000	40,80,000	40,36,000
Subsidies to Steamship Company	18,65,745	18,75,000	18,60,000	18,60,000
Payments to Air Mail carriers	1,37,088	2,40,000	2,54,700	5,82,300
Subsidies to others	23,33,575	23,35,000	22,43,000	23,00,000
Gratuities to Masters of Ships	17,915	15,000	12,300	8,000
TOTAL	88,56,540	99,01,000	1,00,00,100	1,00,45,300

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget, Estimate 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS—*contd.*

<i>Deduct</i> —Emergency deduction from salaries—Voted	61,383	56,400	53,000	4,400
TOTAL CONVEYANCE OF MAILS { Cash	1,22,09,132	1,32,72,300	1,22,31,300	1,34,27,100
{ Stores	7	..	..	..

DETAILED ACCOUNT No. J.-V—POSTAL EXPENSES—MISCELLANEOUS.

COMPENSATION FOR LOSSES :

Compensation for lost or damaged insured and other articles	63,216	40,000	40,000	40,000
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CONTINGENCIES :

Receipts for foreign mails and other charges	14,558	16,000	15,200	16,000
<i>Other payments</i> <i>Non-voted</i>	50,000	50,000	50,000	50,000
<i>Deduct</i> —Recoveries from other departments <i>Non-voted</i>	50,000	50,000	50,000	50,000

LOSSES, ETC., WRITTEN OFF :

Loss by accident, theft, etc.	15,511	23,000	1,68,000	16,000
Irrecoverable advances	135	400	..	..
Irrecoverable overpayments	1,688	2,000	2,000	2,000
Savings Bank and Government Securities frauds	7,245	8,000	7,000	7,000
Cash certificates frauds	100	1,000	1,000

TOTAL MISCELLANEOUS	1,02,353	89,500	2,33,200	82,000
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DETAILED ACCOUNT No. J.-VI—POSTAL EXPENSES—ALIGARH WORKSHOP.

PAY OF OFFICERS :

1 Superintendent (<i>Non-voted</i>	900	900	900	900
(Share of pay 75) { Voted	111	..	..	..
Total { <i>Non-voted</i>	900	900	900	900
{ Voted	111	..	..	..

PAY OF PERMANENT ESTABLISHMENT :

2 Clerks (at rates of pay varying from 160 to 250)	1,654	2,000	1,500	1,700
Total	1,654	2,000	1,500	1,700

ALLOWANCES, HONORARIA, ETC.

Travelling allowances	53	..	..	..
CONTINGENCIES :				
Fixed house-rent and ground-rent . . . . .	..	..	1,000	..
Other contingencies	236	100	300	300
TOTAL	236	100	1,300	300

<i>Deduct</i> —Emergency deduction from salaries: { <i>Non-voted</i>	49	..	..	..
{ Voted	69	..	..	..

TOTAL ALIGARH WORKSHOP { <i>Non-voted</i>	851	900	900	900
{ Voted	1,985	2,100	2,800	2,000

NUMBERS.		Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.		Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT K.—TELEGRAPH TRAFFIC

SUMMARY.

4.—SIGNAL OFFICES	{ Cash ..	1,01,27,574	1,02,09,500	1,01,42,200	1,05,71,500
	{ Stores ..	23,043	23,000	20,900	23,000
ADD—SHARE OF COST OF COMBINED OFFICES	Cash ..	35,78,910	34,00,000	35,00,000	35,00,000
TOTAL—TELEGRAPH TRAFFIC	{ Cash ..	1,37,06,484	1,36,09,500	1,36,42,200	1,40,71,500
	{ Stores ..	23,043	23,000	20,900	23,000
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		1,702	3,000	2,000	2,000
FOR ROUNDING .	{ Cash ..	..	+500	—200	+500
	{ Stores ..	..	..	+100	..
TOTAL—VOTED	{ Cash ..	1,37,04,782	1,36,07,000	1,36,40,000	1,40,70,000
	{ Stores ..	23,043	23,000	21,000	23,000

DETAILED ACCOUNT No. K.-I.—TELEGRAPH TRAFFIC—SIGNAL OFFICES.

PAY OF OFFICERS :

VOTED.

4 Chief Superintendents, (Superior Traffic, 1st Division), (1,000—1,500)	58,647	62,000	60,000	62,000
14 Superintendents (Superior Traffic, 2nd Division) (from 350 to 700)	99,506	98,000	1,04,000	1,06,000
42 Deputy Superintendents (at rates of pay varying from 350 to 600)	2,61,446	2,65,000	2,23,000	2,36,000
TOTAL	4,19,599	4,25,000	3,92,000	4,04,000

NUMBERS. 1935-26.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. K-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

257	Telegraph masters (at rates of pay varying from 180 to 325)	9,97,166	9,65,000	9,97,000	10,07,000
2,274	Telegraphists (at rates of pay varying from 55 to 250)	50,48,302	50,27,000	49,70,000	50,25,000
1,278	Office establishment (at rates of pay varying from 20 to 350)	15,85,839	16,08,000	16,18,000	16,48,000
2,192	Inferior servants (at rates of pay varying from 11 to 100)	4,14,270	4,12,000	4,14,000	4,16,000
	Special charge pay	1,10,071	1,12,000	1,08,000	1,08,000
	TOTAL	81,55,648	81,24,000	81,07,000	82,04,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	12,291	13,000	18,000	12,000
TOTAL	12,291	13,000	18,000	12,000

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	10,40,499	10,47,000	10,00,000	10,10,000
Task-work earnings and pie-money allowance	3,52,447	3,60,000	3,78,600	3,60,000
Overtime allowances	12,482	10,000	20,700	15,000
Diem allowance to military telegraphists	18,806	..	..	..
Honoraria	20	800	700	500
Travelling allowances controlled by the D. G.	26,274	18,000	42,000	20,000
Travelling allowances controlled by Heads of Circles	37,029	36,000	48,000	37,000
Cost of passages	..	3,000	3,100	3,000
TOTAL	14,87,557	14,74,800	14,93,100	14,45,500

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. K-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—concid.				
REPAIRS TO BUILDINGS :				
Pure maintenance	{ Cash 1,07,639	1,58,000	1,33,000	1,24,000
	{ Stores 2	..	..	..
Petty and other works ex- penditure chargeable to Revenue	{ Cash 23,411	21,800	22,700	22,700
	{ Stores . . . . .	..	..	..
Establishment (including pensionary charges) and tools and plant	{ Non-voted 1,702	3,000	2,000	2,000
	{ Voted 8,972	15,000	9,000	9,000
Repairs to electric installa- tion	{ Cash 10,879	7,000	6,600	6,500
	{ Stores 13,304	17,000	16,200	17,000
	{ Non-voted 1,702	3,000	2,000	2,000
TOTAL { Cash	1,50,901	2,01,800	1,71,300	1,62,200
{ Stores	13,306	17,000	16,200	17,000
CONTINGENCIES :				
Fixed house-rent and office-rent	21,072	25,000	17,000	16,000
Rates and taxes	94,130	1,01,000	1,16,000	1,19,000
Liveries and uniforms	{ Cash 19,026	22,000	20,800	20,200
	{ Stores 79	100	100	..
Purchase and repair of furniture	{ Cash 9,241	12,000	10,300	10,000
	{ Stores 663	500	400	500
Maintenance of gardens	4,703	4,500	4,500	4,500
Pay or allowance of sweepers, etc.	33,689	34,300	35,200	34,000
Electric power and hot and cold weather charges	1,18,509	1,40,500	1,22,000	1,22,000
Other contingencies	{ Cash 38,054	47,000	45,800	45,700
	{ Stores 8,995	5,400	4,200	5,500
Losses, etc., written off— Loss by accident, theft, etc..	2	500	500	500
Irrecoverable advances . . . . .	..	100	100	100
Irrecoverable overpayments . . . . .	..	..	..	..
TOTAL	{ Cash 3,38,426	3,86,900	3,72,200	3,72,000
{ Stores	9,737	6,000	4,700	6,000
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPART- MENTS :				
Contribution to the Army Department for military telegraphists	13,753	..	..	..
Cost of police guards and allowance to light-house keeper at Saugor Island paid to the Bengal Government	935	1,000	1,000	1,000
ADD—INDIRECT CHARGES ON STORES—Cash	5,397	5,000	3,600	3,800
Deduct—Emergency deduction from salaries { Non-voted . . . . .	..	..	..	35,000
{ Voted	4,58,635	4,25,000	4,18,000	..
	1,702	3,000	2,000	2,000
Total Signal { Cash	1,01,25,872	1,02,06,500	1,01,40,200	1,05,69,500
Offices { Stores	23,043	23,000	20,900	23,000

Numbers, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	
	Rs.	Rs.	Rs.	Rs.	
ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.					
SUMMARY.					
I.—RADIO EXPENSES	{ Cash	8,22,977	8,28,700	8,51,000	9,32,000
	{ Stores	46,490	94,900	92,200	1,17,800
II.—INDIRECT CHARGES ON STORES		11,019	20,800	14,500	18,800
TOTAL	{ Cash	8,33,996	8,49,500	8,65,500	9,50,800
	{ Stores	46,490	94,900	92,200	1,17,800
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		39,160	41,000	47,000	46,000
FOR ROUNDING	{ Cash . . . . .	..	—500	+500	+200
	{ Stores . . . . .	..	+100	—200	+200
TOTAL VOTED	{ Cash	7,94,836	8,08,000	8,19,000	9,05,000
	{ Stores	46,490	95,000	92,000	1,18,000

DETAILED ACCOUNT NO. L.-I.—TELEGRAPH (RADIO) EXPENSES.

PAY OF OFFICERS:

NON-VOTED.

1 Divisional and Assistant Divisional Engineers (625—1,375)	12,547	12,900	13,000	10,200
3 Assistant Engineers and Deputy Assistant Engineers (350—700, 350—600)	15,765	17,100	24,300	22,200

VOTED.

2 Divisional and Assistant Divisional Engineers (625—1,375, 375—975)	18,574	19,400	19,000	20,000	
20 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450)	1,15,025	1,15,000	1,09,000	1,12,000	
TOTAL	{ Non-voted	28,312	30,000	37,300	32,400
	{ Voted	1,33,599	1,34,400	1,28,000	1,32,000

PAY OF PERMANENT ESTABLISHMENT:

52 Subordinates (25—140)	95,056	1,04,000	1,04,500	1,10,000
124 Operators (80—300)	2,91,491	3,00,000	3,03,000	3,20,000
23 Office Establishment	24,924	26,500	26,700	28,500
36 Inferior Servants (17—50)	10,099	10,500	10,100	10,200
TOTAL	4,21,570	4,41,000	4,44,300	4,68,700

	Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—contd.				
PAY OF TEMPORARY ESTABLISHMENT	4,426	2,600	7,100	8,500
ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under Superior Civil Service Rules, 1924	2,153	1,400	2,500	..
	1,786	..	..	..
Cost of passages to non-superior staff	16,223	27,500	8,800	1,300
	..	..	..	4,400
House-rent, local and other allowances	6,635	7,500	7,000	6,900
	76,577	77,000	80,000	84,000
Travelling allowances controlled by the D. G.	..	100	..	..
	1,858	1,000	2,900	1,000
Travelling allowances controlled by Heads of Circles	4,028	5,000	4,600	6,000
	23,766	21,000	24,300	26,500
Overtime allowance	..	200	200	300
Daily allowances to military operators	3,671	..	..	..
TOTAL	12,816	14,000	11,600	14,200
	1,23,881	1,26,700	1,17,800	1,16,200
CONTINGENCIES:				
Fixed house-rent and office-rent	14,007	5,000	6,300	6,200
Purchase and repair of furniture	1	..	..	..
	26	..	..	..
Pay or allowance of sweepers, etc.	4,946	5,700	5,800	6,500
Electric power and hot and cold weather charges	250	1,400	1,500	1,700
Other Contingencies	22,019	25,500	35,300	49,800
	4,543	6,200	6,300	8,500
Losses written off	3,390	..	..	..
TOTAL	44,613	37,600	48,900	64,200
	4,569	6,200	6,300	8,500
REPAIRS TO APPARATUS AND PLANT	50,940	45,000	48,300	62,000
	42,728	80,000	80,000	99,400
REPAIRS TO BUILDINGS	18,253	21,800	23,000	23,000
	924	1,400	1,400	1,800
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS	10,063	8,700	11,300	9,100
	-1,731	7,300	4,500	8,100
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS:				
Contribution to Army Department for military operators	2,095	..	..	..
Contribution for police guards, chaukidars, etc. at Radio Stations	4,443	4,500	4,400	4,400
Deduct—Emergency deduction from salaries	1,963	3,000	2,000	200
	30,066	34,600	29,000	2,500
TOTAL RADIO EXPENSES	39,160	41,000	46,900	46,400
	7,83,817	7,87,700	8,04,100	8,85,600
	46,490	94,900	92,200	1,17,800

Numbers, 1935-36.	Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
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WORKING EXPENSES—*contd.*

ABSTRACT M.—TELEPHONE EXPENSES.

SUMMARY.

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES	{ Cash .	17,77,693	18,48,800	18,67,900	19,71,900
	{ Stores .	3,66,490	4,55,300	5,45,300	5,10,800
II.—INDIRECT CHARGES ON STORES	Cash .	78,194	90,200	67,200	69,800
TOTAL	{ Cash .	18,55,887	19,39,000	19,35,100	20,41,700
	{ Stores .	3,66,490	4,55,300	5,45,300	5,10,800
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR ROUNDING	{ Cash .	48	..	..	..
	{ Stores .	..	—300	—100	+300
TOTAL—VOTED	{ Cash .	18,55,839	19,39,000	19,35,000	20,42,000
	{ Stores .	3,66,490	4,55,000	5,45,000	5,11,000

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.

A.—TELEPHONE OFFICES.

PAY OF OFFICERS:

VOTED.

1 Assistant Engineer (Phones) (350—700)	8,400	8,400	8,400	8,400
10 Deputy Assistant Engineers (Phones) (350—600)	58,911	60,000	61,600	62,800
TOTAL	67,311	68,400	70,000	71,000

Numbers, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.					
A.—TELEPHONE OFFICES—contd.					
PAY OF PERMANENT ESTABLISHMENT:					
125	Pay of subordinates (at rates of pay varying from 35 to 350) . . .	2,66,455	2,53,000	2,75,000	2,80,000
5	Cable supervisors (150—350)	15,762	16,000	15,500	16,000
101	Mistries and Telephone cable jointers (30 to 160)	96,728	1,03,000	95,500	96,000
679	Telephone operators (35 to 170)	6,29,838	6,45,000	6,50,000	6,65,000
38	Special pay of Engineering supervisor (Phones) . .	15,567	15,000	16,000	16,000
22	Inferior servants	6,356	4,000	8,600	8,600
	TOTAL	10,30,706	10,36,000	10,60,600	10,81,600
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment	11,808	22,400	25,200	50,800
	TOTAL	11,808	22,400	25,200	50,800
ALLOWANCES, HONORARIA, ETC.:					
	House-rent, local and other allowances	59,042	60,000	60,000	58,000
	Travelling allowances controlled by the D. G.	1,643	1,000	1,000	1,000
	Travelling allowances controlled by Heads of Circles	39,694	38,400	42,400	40,000
	Overtime allowance	2,758	3,000	4,800	3,000
	Honoraria . . . . .	..	..	300	300
	TOTAL	1,03,137	1,02,400	1,08,500	1,02,300

	Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

A.—TELEPHONE OFFICES—*contd.*
REPAIRS TO APPARATUS AND PLANT:

Pure maintenance charges	{ Cash .	56,171	69,700	59,000	61,900
	{ Stores	1,62,196	1,56,900	1,71,700	1,82,500
Petty and other works expenditure chargeable to Revenue	{ Cash .	33,176	34,800	34,800	36,600
	{ Stores .	80,260	1,32,900	2,38,700	1,86,400
Debit—Prescribed scrap value of returned instruments condemned	{ Cash .	5,987	2,500	6,300	6,600
	{ Stores .	..	..	..	..
Less—Realisation by sale of the condemned instruments		630	500	700	700
TOTAL	{ Cash .	94,704	1,06,500	99,400	1,04,400
	{ Stores .	2,42,456	2,89,800	4,10,400	3,68,900

CONTINGENCIES :

Fixed house-rent and office-rent		30,059	29,000	37,200	30,500
Rates and taxes		4,593	4,800	5,000	5,400
Liveries and uniforms	{ Cash .	490	600	600	600
	{ Stores .	..	..	..	..
Pay or allowance of sweepers, etc.		6,365	8,500	8,500	9,000
Electric power and hot and cold weather charges	{ Cash .	30,418	38,600	38,000	38,000
	{ Stores .	..	200	200	200
Other contingencies	{ Cash .	26,370	23,100	30,200	30,400
	{ Stores .	4,528	6,700	6,900	6,900
Maintenance of gardens		511	600	600	600
TOTAL	{ Cash .	98,806	1,05,200	1,20,100	1,14,500
	{ Stores .	4,528	6,900	7,100	7,100

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.

		200	200
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REPAIRS TO BUILDINGS:

Pure maintenance charges	{ Cash .	9,701	14,800	14,800	15,300
	{ Stores .	..	..	..	..
Petty and other works expenditure chargeable to Revenue	{ Cash .	3,834	7,200	7,500	7,300
	{ Stores .	..	..	100	..
Establishments, (including pensionery charges) and tools and plant	{ Non-voted.	48	..	..	..
	{ Voted .	323	1,200	500	500
Repairs to electric installation	{ Cash .	1,753	2,500	2,600	2,600
	{ Stores .	3,952	4,600	5,000	5,600

TOTAL	{ Cash .	15,611	25,700	25,400	25,700
	{ Stores .	3,952	4,600	5,100	5,600

Deduct—Emergency deduction from salaries

		51,533	60,000	50,000	4,200
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TOTAL A—TELEPHONE OFFICES.	{ Cash .	13,70,550	14,06,600	14,59,400	15,46,300
	{ Stores .	2,50,936	3,01,300	4,22,600	3,81,600

Numbers, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs	Rs	Rs.

WORKING EXPENSES—contd.

**DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE
CHARGES—contd.**

B.—MAINTENANCE OF LOCAL TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT:

61 Sub-Inspectors	62,338	68,500	56,500	58,000
502 Linemen	1,79,817	1,80,500	1,74,600	1,79,000
6 Line coolies	402	2,300	500	500
inferior servants . . . . .	..	300	..	..
TOTAL	2,42,557	2,51,600	2,31,600	2,37,500

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	365	700	800	1,500
TOTAL	365	700	800	1,500

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	32,313	34,000	30,000	30,000
Travelling allowances controlled by D.G. . . . .	..	500	200	200
Travelling allowances controlled by Heads of Circles	3,525	6,500	9,400	5,000
TOTAL	35,888	40,000	39,600	35,200

CONTINGENCIES:

Fixed house rent, ground rent, etc.	101	..	100	100
Rates and Taxes	16	..	..	..
Liveries and uniforms	5,108	4,300	4,000	5,400
Other contingencies	1,491	2,500	1,800	2,500
Pay or allowance of sweepers, etc.	4	..	..	..
TOTAL	6,720	6,800	5,900	8,000
	52	1,700	1,700	1,700

Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*concl'd.*

B.—MAINTENANCE OF LOCAL TELEPHONE LINES—*cont'd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :

Pure maintenance charges { Cash .	72,182	78,000	75,800	79,600
{ Stores .	19,861	15,000	20,500	21,500
<i>Deduct</i> —Cost of replacement { Cash .	2,714	1,200	1,600	1,600
transferred to head 56-I (b) { Stores .	3,972	3,000	4,100	4,300
Net pure maintenance charges { Cash .	69,468	76,800	74,200	78,000
{ Stores .	15,889	12,000	16,400	17,200
Petty and other works expenditure chargeable to Revenue { Cash .	54,701	70,200	57,400	60,300
{ Stores .	94,201	1,32,000	98,900	1,03,900
Tools and tents { Cash .	902	1,700	1,600	1,600
{ Stores .	5,410	8,300	5,700	6,400
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works	4,326	1,500	4,500	4,800
<i>Less</i> —Sale-proceeds of released materials	711	500	700	800
TOTAL { Cash .	1,28,686	1,49,700	1,37,000	1,43,900
{ Stores .	1,15,500	1,52,300	1,21,000	1,27,500
<i>Deduct</i> —Emergency deductions from salaries	7,121	7,600	6,400	500
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES { Cash .	4,07,095	4,42,200	4,08,500	4,25,600
{ Stores .	1,15,554	1,54,000	1,22,700	1,29,200
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES { Cash .	48	..	..	..
{ Stores .	17,77,645	18,48,800	18,67,900	19,71,900
{ Non-voted .	3,66,490	4,55,300	5,45,300	5,10,800
{ Voted .				

WORKING EXPENSES—*contd.*

ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.

PROVISION FOR DEPRECIATION :

I.—POSTAL.

	Actuals, 1933-34	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
Buildings	3,72,807	1,78,000	1,07,000	..
Railway mail vans	37,388	..	..	..
TOTAL	4,10,195	1,78,000	1,07,000	..

II.—TELEGRAPHS.

Buildings	2,14,142	67,000	12,200	..
Lines and wires	25,21,866	4,87,000	6,19,500	..
Apparatus and plant	2,11,116	25,000	80,700	..
Workshop plant and machinery	22,963	..	15,000	..
Motor vehicles and launches	1,244	..	..	..
TOTAL	29,71,331	5,79,000	7,27,400	..

III.—RADIOS.

Buildings	23,382	2,000	3,800	..
Masts and aerials	11,001	..	1,300	..
Apparatus and plant	1,96,656	35,000	34,500	..
TOTAL	2,31,039	37,000	39,600	..

IV.—TELEPHONES.

Buildings	9,088	3,000	2,900	..
Lines and wires	3,97,428	32,000	41,900	..
Apparatus and plant	4,00,089	43,000	50,900	..
TOTAL	8,06,605	78,000	95,700	..

TOTAL PROVISION FOR DEPRECIATION	44,19,170	8,72,000	9,69,700	28,73,000
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For rounding	+ 300	..
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NET TOTAL PROVISION FOR DEPRECIATION	44,19,170	8,72,000	9,70,000	28,73,000
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Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.

CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS:

Credits for :—

I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.

Management of Post Office Savings Bank and Government Security Works	53,72,43	52,88,000	59,07,000	62,93,000
Charges in connection with Postal Cash certificates	3,30,026	3,61,000	3,39,000	3,35,000
Collection of customs duty	1,97,345	2,08,000	1,02,800	1,05,500
Management of Postal Insurance and Life Annuity Fund	1,00,530	1,04,000	1,96,000	2,00,000
Payment of military pensions and subsistence allowance to army reservists	2,70,949	2,72,000	2,72,000	2,75,000
Miscellaneous services	508	..	500	500
TOTAL I .	62,71,794	62,33,000	68,17,300	72,09,000

OTHER CREDITS:

II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—

56-I (a) Construction of new assets—

Postal	1,259	6,800	7,300	8,300
Telegraphs	1,22,912	1,62,700	2,61,100	2,85,200
Radios	1,758	31,600	7,300	61,300
Telephones	47,564	95,400	97,500	1,43,900
Total .	1,73,493	2,96,500	3,73,200	4,98,700

56-I (b) Renewals and Reconstruction—

Postal	418	1,700	2,900	3,100
Telegraphs	47,397	60,900	81,000	76,700
Radios	3,574	1,300	2,000	3,300
Telephones	10,440	6,300	8,000	9,500
Total .	61,829	70,200	93,900	92,600

TOTAL II .	2,35,322	3,66,700	4,67,100	5,91,300
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	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—contd.				
III.—AMOUNTS DEBITED TO STORES AND MANUFACTURE SUSPENSE ACCOUNTS :—	2,20,973	2,33,900	2,23,200	2,29,300
IV.—AMOUNT RECOVERABLE FROM OTHER DEPARTMENTS :—				
(i) For capital works done—				
Telegraphs	37,654	6,000	7,700	5,800
Radios . . . . .	..	..	..	..
Telephones	—3,404	1,00	8,300	200
(ii) For services rendered—				
Postal	1,546	..	1,900	1,900
Telegraphs	577		1,200	1,200
Radios	2,766	12,000	10,000	10,000
Telephones . . . . .	..	5,000	..	..
TOTAL IV	39,139	24,000	29,100	19,100
V.—SALE OF ASSETS.				
I—Postal	38,717	4,600	22,900	19,900
II—Telegraphs	2,327	1,700	25,600	55,000
II—Radios	1,470	54,800	1,800	4,100
IV—Telephones. . . . .	..	48,800	33,000	..
TOTAL V	42,514	1,09,900	83,300	79,000
FOR ROUNDING		+500	..	+300
TOTAL ABSTRACT O.—Voted	68,09,742	69,68,000	76,20,000	81,28,000

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—concl'd.					
ABSTRACT R—EXTRACORDINARY PAYMENT.					
Expenditure on retrenched personnel—					
Leave allowances	{ Non-voted	10,766	..	8,000	..
	{ Voted	13,19,053	2,20,000	12,92,000	6,50,000
Charges for repatria- tion.	{ Non-voted . . . . .	..	..	..	..
	{ Voted	63,027	40,000	35,000	10,000
Deduct—Emergency deduction from salaries	{ Non-voted . . . . .	..	..	100	..
	{ Voted	24,293	2,000	14,900	3,000
TOTAL	{ Non-voted	10,766	..	7,900	..
	{ Voted	13,57,787	2,58,000	13,12,100	6,57,000
Add—Amount transferred from Capital (61—Payments to retrenched personnel)	{ Non-voted	1,841	..	..	..
	{ Voted	1,08,784	2,02,000	2,05,000	2,57,000
For rounding	{ Non-voted . . . . .	..	..	+100	..
	{ Voted . . . . .	..	..	-100	..
Net Total	{ Non-voted	12,607	..	8,000	..
	{ Voted	14,66,571	4,60,000	15,17,000	9,14,000

62 DEMANDS FOR GRANTS, 1935-36: INDIAN POSTS AND TELEGRAPHS DEPTT.

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
OTHER REVENUE EXPENSES.				
17.--POSTS AND TELEGRAPHS--INTEREST ON CAPITAL OUTLAY.				
INTEREST ON CAPITAL OUTLAY:				
POSTAL	16,54,194	12,87,000	12,94,400	12,91,000
TELEGRAPHS	56,30,616	52,40,000	[52,06,400	52,11,400
RADIOS	2,23,464	2,36,000	2,25,900	2,64,100
TELEPHONES	10,55,944	10,76,000	10,53,500	11,19,900
TOTAL	85,64,218	78,39,000	77,80,200	78,86,400
DEDUCT--				
Interest on capital outlay on stores and Workshop buildings and plant and machinery transferred to suspense	1,24,179	1,27,000	1,24,900	1,24,900
Interest on receipts on capital ac- count		85,000	86,400	84,600
Interest received on outlay on capital works during the period of con- struction	1,946	[22,000	22,000	22,000
Interest on the net profit earned . . . . .	..	-8,20,000	-8,40,700	-6,98,500
TOTAL DEDUCTION	1,26,125	-5,86,000	-6,07,400	-4,67,000
For founding . . . . .	..	..	+400	-400
NET INTEREST ON CAPITAL OUTLAY	84,38,093	84,25,000	83,88,000	83,53,000

ABSTRACT Q.—REFUNDS.

I.—POSTAL	{	Non-voted	1,462	2,000	2,000	2,000
		Voted	45,552	49,000	59,000	59,000
II.—TELEGRAPHS.	{	Non-voted.	43	1,000	..	..
		Voted	3,55,642	3,43,000	3,54,000	3,54,000
III.—RADIOS. . . . .			..	..	..	..
IV.—TELEPHONES	{	Non-voted. . . . .	..	..	..	..
		Voted	27,899	35,000	35,000	35,000
TOTAL—REFUNDS	{	Non-voted.	1,505	3,000	2,000	2,000
		Voted	4,38,325	4,27,000	4,48,000	4,48,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department.

PART I (B)

**STATEMENT OF DEMANDS FOR 18—CAPITAL OUTLAY
ON POSTS AND TELEGRAPHS (CHARGED TO
REVENUE)**

FOR

1935-36.

DEMANDS FOR GRANTS, 1935-36: INDIAN POSTS AND TELEGRAPHS DEPTT. 65

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.				
AMOUNT TRANSFERRED FROM 56— CAPITAL OUTLAY NOT CHARGED TO REVENUE:				
PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE AC- COUNT—POSTAL :				
New Assets	{ Non-voted 4,013	2,000	2,000	2,000
	{ Voted 4,69,462	4,05,200	3,55,100	2,90,600
For rounding	{ Non-voted			
	{ Voted	—200	—100	+400
		<hr/>	<hr/>	<hr/>
Total	{ Non-voted 4,013	2,000	2,000	2,000
	{ Voted 4,69,462	4,05,000	3,55,000	2,91,000
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POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART II

**STATEMENT OF DEMANDS FOR 56—CAPITAL OUTLAY
(NOT CHARGED TO REVENUE)**

FOR

1935-36.

DEMANDS FOR GRANTS, 1935-36: INDIAN POSTS AND TELEGRAPHS DEPTT. 69.

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).				
SUMMARY.				
56 I (a)—CAPITAL OUT- LAY ON NEW ASSETS (NOT CHARGED TO REVENUE)				
Non-voted	552	2,000	1,000	1,000
Voted . . .	5,36,097	39,68,000	34,45,000	55,06,000
56 I (b)—EXPENDITURE ON RENEWALS AND REPLACEMENTS				
Non-voted	742	1,000	1,000	1,000
Voted . . .	7,08,612	8,71,000	9,69,000	9,48,000
Deduct—Amount transferred from Depreciation Fund	7,09,354	8,72,000	9,70,000	9,49,000
TOTAL 56—CAPITAL OUTLAY	552	2,000	1,000	1,000
Non-voted	552	2,000	1,000	1,000
Voted	5,36,097	39,68,000	34,45,000	55,06,000

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

I—POST OFFICE.	Actuals, 1933-34.			Budget Estimate, 1934-35.		
	Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
(a) Buildings—						
Cost of construction	3,60,620	1,322	3,61,942	2,72,000	..	2,72,000
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	4,013	..	4,013	2,000	..	2,000
<i>Voted</i>	35,435	..	35,435	66,300	..	66,300
Electric Installation	40,017	17,385	57,402	10,300	31,100	41,400
Freight charges . . . . .	..	..	..	900	..	900
Indirect charges on stores	3,983	..	3,983	6,800	..	6,800
Share of Establishment	10,918	..	10,918	6,800	..	6,800
Total—Buildings						
{ <i>Non-voted</i>	4,013	..	4,013	2,000	..	2,000
{ <i>Voted</i>	4,50,973	18,707	4,69,680	3,63,100	31,100	3,94,200
Construction of Railway Mail vans	—218	..	—218	11,000	..	11,000
TOTAL POSTAL						
{ <i>Non-voted</i>	4,013	..	4,013	2,000	..	2,000
{ <i>Voted</i>	4,50,755	18,707	4,69,462	3,74,100	31,100	4,05,200
II—TELEGRAPHS.						
(a) Buildings—						
Cost of construction	—1,77,422	..	—1,77,422	2,23,500	..	2,23,500
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	396	..	396	1,000	..	1,000
<i>Voted</i>	8,099	..	8,099	37,300	..	37,300
Electric Installation	—28,801	6,369	—22,432	4,300	13,100	17,400
Freight charges . . . . .	..	..	..	400	..	400
Indirect charges on stores	1,376	..	1,376	2,900	..	2,900
Share of establishment	3,880	..	3,880	2,800	..	2,800
TOTAL						
{ <i>Non-voted</i>	396	..	396	1,000	..	1,000
{ <i>Voted</i>	—1,92,868	6,369	—1,86,499	2,71,200	13,100	2,84,300
Telegraph and Telephone Lines and Radio communications—						
(b) Telegraph and Trunk Telephone Lines and Wires—						
Cables—						
Aerial	898	440	1,338			
Underground	732	5,292	6,024			
Submarine	39,074	99,216	1,38,290			
Posts including brackets, stays, couplings, etc.	—58,641	2,04,612	1,45,971			
Wires including insulators—						
Copper	—25,803	1,51,391	1,25,588			
Iron	—57,330	59,511	2,181			
Bronze	—616	100	—516			
TOTAL	—1,01,686	5,20,562	4,18,876	1,30,600	7,46,200	8,76,800

DEPARTMENT FOR THE YEAR 1935-36.

(NOT CHARGED TO REVENUE).

Revised Estimate, 1934-35.			Budget Estimate, 1935-36.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total Rs.
2,28,100	..	2,28,100	1,75,800	..	1,75,800
2,000	..	2,000	2,000	..	2,000
67,900	..	67,900	47,200	..	47,200
10,500	34,200	44,700	11,500	39,200	50,700
800	..	800	1,000	..	1,000
5,800	..	5,800	6,600	..	6,600
7,300	..	7,300	8,300	..	8,300
2,000	..	2,000	2,000	..	2,000
3,20,400	34,200	3,54,600	2,50,400	39,200	2,89,600
500	..	500	1,000	..	1,000
2,000	..	2,000	2,000	..	2,000
3,20,900	34,200	3,55,100	2,51,400	39,200	2,90,600
2,29,900	..	2,29,900	1,40,700	..	1,40,700
500	..	500	400	..	400
51,500	..	51,500	27,000	..	27,000
12,100	12,700	24,800	2,300	8,800	11,100
300	..	300	200	..	200
2,100	..	2,100	1,500	..	1,500
4,000	..	4,000	1,800	..	1,800
500	..	500	400	..	400
2,99,900	12,700	3,12,600	1,73,500	8,800	1,82,300
1,01,800	13,09,500	14,11,300	1,69,000	14,52,600	16,01,600

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1933-34			Budget Estimate, 1934-35		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
II—TELEGRAPHS—contd.						
(b) Telegraph and Trunk Telephone Lines and Wires—contd.						
Freight charges	..	..	..	67,100	..	67,100
Share of establishment	89,072	..	89,072	1,51,400	..	1,51,400
Indirect charges on stores	1,14,695	..	1,14,695	1,63,400	..	1,63,400
Add—Unallocated expenditure	-1,184	..	-1,184	..	..	..
Less—Amount Cleared	..	..	..	..	..	..
TOTAL—LINES AND WIRES	1,00,897	5,20,562	6,21,459	5,12,500	7,46,200	12,58,700
 (c) Apparatus and Plant—						
Equipment of Canal and Railway Telephone Offices	-365	8,653	8,288	5,500	1,30,000	1,35,500
Accumulators	748	7,147	7,895			
Telegraph Boards, Engines, Motors and Switch gear	758	7,224	7,982			
Telegraph instruments, Baudot, Wheatstone, relays, sounders, etc.	-3,825	-12,196	-16,021			
Workshop Machinery and Plant	7	385	392			
Carrier Apparatus	3,17,528	3,978	3,21,506			
Freight charges	..	..	..	4,400	..	4,400
Share of establishment	19,878	..	19,878	8,500	..	8,500
Indirect charges on stores	43,501	..	43,501	28,600	..	28,600
TOTAL—APPARATUS AND PLANT	3,78,230	15,191	3,93,421	47,000	1,30,000	1,77,000
TOTAL TELEGRAPHS	396	..	396	1,000	..	1,000
TOTAL TELEGRAPHS { Non-voted	2,86,259	5,42,122	8,28,381	8,30,700	8,89,300	17,20,000
{ Voted						

DEPARTMENT FOR THE YEAR 1935-36—*contd.*

NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1934-35			Budget Estimate, 1935-36.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,04,700	..	1,04,700	1,14,600	..	1,14,600
2,50,700	..	2,50,700	2,82,400	..	2,82,400
2,22,600	..	2,22,600	2,42,100	..	2,42,100
<hr/>					
6,79,800	13,09,500	19,89,300	8,08,100	14,32,600	22,40,700
<hr/>					
-47,000	82,400	35,400	-84,500	13,400	-71,100
<hr/>					
1,800	..	1,800	300	..	300
6,400	..	6,400	1,000	..	1,000
14,500	..	14,500	2,300	..	2,300
<hr/>					
-24,300	82,400	58,100	-80,900	13,400	-67,500
<hr/>					
500	..	500	400	..	400
9,55,400	14,04,600	23,60,000	9,00,700	14,54,800	23,55,500
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CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1933-34.			Budget Estimate, 1934-35.		
	Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
III—RADIOS—						
(a) Buildings—						
Cost of construction .	7,187	..	7,187	2,59,200	..	2,59,200
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i> .	156	..	156	1,000	..	1,000
<i>Voted</i> .	3,479	..	3,479	63,200	..	63,200
Electric Installation .	418	1,366	1,784	3,600	7,400	11,000
Freight charges .	..	..	..	200	..	200
Indirect charges on stores .	301	..	301	1,600	..	1,600
Share of establishment	506	..	506	1,700	..	1,700
TOTAL { <i>Non-voted</i> .	156	..	156	1,000	..	1,000
{ <i>Voted</i> .	11,891	1,366	13,257	3,29,500	7,400	3,36,900
Telegraph and Telephone Lines and Radio communications—						
(b) Communications—						
Aerial Systems .	—630	4,210	3,580	25,300	79,500	1,04,800
Freight charges .	..	..	..	7,200	..	7,200
Share of establishment	573	..	573	17,900	..	17,900
Indirect charges on stores .	824	..	824	17,500	..	17,500
TOTAL	767	4,210	4,977	67,900	79,500	1,47,400
(c) Apparatus and Plant—						
Instruments	—4,181	—16,788	—20,969	26,700	1,59,100	1,85,800
Engines, Motors and dynamos	—2,489	15,805	13,316			
Accumulators	—362	25,352	24,990			
Freight charges . . . . .	..	..	..	4,900	..	4,900
Share of establishment	901	..	901	12,000	..	12,000
Indirect charges on stores	5,673	..	5,673	34,500	..	34,500
TOTAL	—458	24,369	23,911	78,100	1,59,100	2,37,200
TOTAL— { <i>Non-voted</i> .	156	..	156	1,000	..	1,000
RADIOS { <i>Voted</i> .	12,200	29,945	42,145	4,75,500	2,46,000	7,21,500
IV—TELEPHONES—						
(a) Buildings—						
Cost of construction .	12,405	..	12,405	21,500	..	21,500
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i> .	..	..	..	..	..	..
<i>Voted</i>	189	..	189	5,300	..	5,300
Electric Installation .	—88	1,219	1,131	2,500	5,900	8,400
Freight charges . . . . .	..	..	..	200	..	200
Indirect charges on stores	239	..	239	1,400	..	1,400
Share of establishment	1,677	..	1,677	1,300	..	1,300
TOTAL { <i>Non-voted</i> .	..	..	..	..	..	..
{ <i>Voted</i> .	14,422	1,219	15,641	32,200	5,900	38,100

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1934-35.			Budget Estimate, 1935-36.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
1,96,400	..	1,96,400	3,24,500	..	3,24,500
200	..	200	500	..	500
48,900	..	48,900	80,600	..	80,600
200	3,100	3,300	6,800	23,700	30,500
100	..	100	600	..	600
500	..	500	4,400	..	4,400
500	..	500	4,600	..	4,600
200	..	200	500	..	500
2,46,600	3,100	2,49,700	4,21,500	23,700	4,45,200
5,100	6,400	11,500	37,800	93,100	1,30,900
500	..	500	7,400	..	7,400
1,900	..	1,900	22,100	..	22,100
1,100	..	1,100	15,900	..	15,900
8,600	6,400	15,000	83,200	93,100	1,76,300
—1,200	77,600	76,400	29,600	5,30,300	5,59,900
1,900	..	1,900	13,300	..	13,300
4,900	..	4,900	34,600	..	34,600
13,200	..	13,200	89,900	..	89,900
18,800	77,600	96,400	1,67,400	5,30,300	6,97,700
200	..	200	500	..	500
2,74,000	87,100	3,61,100	6,72,100	6,47,100	13,19,200
31,000	..	31,000	39,800	..	39,800
7,600	..	7,600	9,700	..	9,700
700	3,400	4,100	1,800	4,000	5,600
100	..	100	100	..	100
500	..	500	700	..	700
700	..	700	900	..	900
40,600	3,400	44,000	52,800	4,000	56,800

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

Actuals, 1933-34.

Budget Estimate, 1934-35.

	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IV—TELEPHONES—contd.						
<i>Telegraph and Telephone Lines and Radio communications—</i>						
<i>(b) Local Telephone Lines and Wires—</i>						
Cables—						
Aerials	—2,488	—216	—2,704			
Underground	10,186	41,429	51,615			
Submarine	576	—61	515			
Posts including brackets, stays, couplings, etc.	6,925	60,346	67,271	62,600	2,27,400	2,90,000
Wires including Insulators—						
Copper	8,255	39,608	47,863			
Iron	4,775	31,851	36,626			
Bronze	—2,355	704	—1,651			
Unallocated	467	..	467			
—Freight charges . . . . .	..	..	..	20,700	..	20,700
—Share of establishment	33,735	..	33,735	49,700	..	49,700
—Indirect charges on stores	39,193	..	39,193	50,000	..	50,000
TOTAL	99,269	1,73,661	2,72,930	1,83,000	2,27,400	4,10,400
<i>(c) Apparatus and Plant—</i>						
Exchanges—						
Manual	10,993	1,42,906	1,53,899			
Automatic	16,957	1,01,482	1,18,439	2,33,700	6,70,600	9,04,300
Subscriber's Apparatus	—8,580	44,791	36,211			
Accumulators	—220	7,391	7,171			
—Carrier Apparatus	—3,20,391	1,36,447	—1,83,944			
Telephone Testing Apparatus	1,088	48,736	49,824			
Freight charges . . . . .	..	..	..	20,100	..	20,100
Share of establishment	12,353	..	12,353	48,700	..	48,700
Indirect charges on stores	1,11,484	..	1,11,484	1,48,500	..	1,48,500
TOTAL	—1,76,316	4,81,753	3,05,437	4,51,000	6,70,600	11,21,600
TOTAL—						
TELEPHONES { Non-voted . . . . .	..	..	..	6,66,200	9,03,900	15,70,100
{ Voted	—62,625	6,56,633	5,94,008			
STORES AND MANUFACTURE SUSPENSE :						
V—STORES SUSPENSE—GENERAL AND WORK-SHOP STORES						
Difference between opening and closing balances of stores . . . . .	..	—9,79,977	—9,79,977	..	—2,900	—2,900
Carried over { Non-voted	4,565	..	4,565	4,000	..	4,000
{ Voted	6,86,589	2,67,430	9,54,019	23,46,500	20,67,400	44,13,900

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1934-35.

Budget Estimate, 1935-36.

Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
46,700	2,67,800	3,14,500	1,27,400	4,43,400	5,70,800
21,400	..	21,400	35,500	..	35,500
49,200	..	49,200	97,200	..	97,200
45,500	..	45,500	75,600	..	75,600
<u>1,62,800</u>	<u>2,67,800</u>	<u>4,30,600</u>	<u>3,35,700</u>	<u>4,43,400</u>	<u>7,79,100</u>
			6,21,100	5,12,400	11,33,500
71,000	7,06,100	7,77,100	..	..	..
17,700	..	17,700	12,900	..	12,900
47,600	..	47,600	45,800	..	45,800
1,20,100	..	1,20,100	74,500	..	74,500
<u>2,56,400</u>	<u>7,06,100</u>	<u>9,62,500</u>	<u>7,54,300</u>	<u>5,12,400</u>	<u>12,66,700</u>
<u>4,59,800</u>	<u>9,77,300</u>	<u>14,37,100</u>	<u>11,42,800</u>	<u>9,59,800</u>	<u>21,02,600</u>
..	-5,66,900	-5,66,900	..	-2,07,600	-2,07,600
<u>2,700</u>	..	<u>2,700</u>	<u>2,900</u>	..	<u>2,900</u>
<u>20,10,100</u>	<u>19,36,300</u>	<u>39,46,400</u>	<u>29,67,000</u>	<u>28,93,300</u>	<u>58,60,300</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1933-34.			Budget Estimate, 1934-35.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward						
{ Non-voted	4,565	..	4,565	4,000	..	4,000
{ Voted	6,86,589	2,67,430	9,54,019	23,46,500	20,67,400	44,13,900
VI—WORKSHOP SUS- PENSE— WORKSHOP MANUFAC- TURE—						
Difference between opening and closing balances	..	38,463	38,463	..	—42,400	—42,400
VII—MISCELLANEOUS P. AND T. ADVANCES	—1,10,970	1,15,846	4,976	1,000	..	1,000
VIII—EXPENDITURE AWAITING ALLOCA- TION BETWEEN MAJOR HEADS—						
(a) Postal—						
Add—Unallocated ex- penditure						
Less—Amount cleared						
(b) Telegraphs—						
Add—Unallocated ex- penditure	1,757	5,925	7,682			
Indirect charges						
Less—Amount cleared						
Net						
(c) Radios—						
Add—Unallocated ex- penditure						
Less—Amount cleared						
Net						
(d) Telephones—						
Add—Unallocated ex- penditure	406	8,972	9,378			
Indirect charges	2,540	..	2,540			
Less—Amount cleared						
Net						
Deduct—Emergency cut						
TOTAL VIII	4,703	14,897	19,600			
IX.—REGRANTS OF LAPSES—						
(a) Postal—						
Lump sum for regrant				20,000	..	20,000
Deduct—probable lapse during the budget year				—20,000	..	—20,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1934-35.			Budget Estimate, 1935-36.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,700	..	2,700	2,900	..	2,900
20,10,100	19,36,300	39,46,400	29,67,000	28,93,300	58,60,300
..	-1,45,500	-1,45,500	..	-65,200	-65,200
1,000	..	1,000	1,000	..	1,000

.. .. 34,400 .. 34,400
 -34,400 .. -34,400

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1933-34.			Budget Estimate, 1934-35.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IX.—REGRANTS OF LAPSES—contd.						
(b) Telegraphs—						
Lump sum for regrant				7,000	9,000	16,000
Deduct—Probable lapse during the budget year				—7,000	—9,000	—16,000
(c) Radios—						
Lump sum for regrant				1,200	..	1,200
Deduct—Probable lapse during the budget year				—1,200	..	—1,200
(d) Telephones—						
Lump sum for regrant				3,500	28,500	32,000
Deduct—Probable lapse during the budget year				—3,500	—28,500	—32,000
TOTAL IX . . .						
TOTAL 56—CAPITAL OUTLAY INDIAN POSTS AND DEPARTMENT						
{ Non-voted	4,565	..	4,565	4,000	..	4,000
{ Voted .	5,80,322	4,36,636	10,16,958	23,47,500	20,25,000	43,72,500
X.—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT						
	11,399	..	11,399	..	..	..
NET TOTAL						
{ Non-voted	4,565	..	4,565	4,000	..	4,000
{ Voted .	5,68,923	4,36,636	10,05,559	23,47,500	20,25,000	43,72,500
<i>Portion of Capital outlay financed from Revenue—</i>						
<i>Deduct—Capital outlay chargeable to Revenue—</i>						
Postal						
{ Non-voted	4,013	..	4,013	2,000	..	2,000
{ Voted .	4,50,755	18,707	4,69,462	3,74,100	31,100	4,05,200
Net 56—Capital outlay—Indian Posts and Telegraphs Depart-ment						
{ Non-voted	552	..	552	2,000	..	2,000
{ Voted .	1,18,168	4,17,929	5,36,097	19,73,400	19,93,900	39,67,300
For rounding						
{ Non-voted.				..	..	..
{ Voted .				+600	+100	+700
GRAND TOTAL 56-I (a) CAPITAL OUTLAY						
{ Non-voted	552	..	552	2,000	..	2,000
{ Voted .	1,18,168	4,17,929	5,36,097	19,74,000	19,94,000	39,68,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36—*concl'd.*

ASSETS (NOT CHARGED TO REVENUE)—*concl'd.*

Revised Estimate, 1934-35.			Budget Estimate, 1935-36.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	2,100	2,700	4,800
..	..	..	-2,100	-2,700	-4,800
..	..	..	1,000	7,300	8,300
..	..	..	-1,000	-7,300	-8,300
..	..	..	9,400	29,700	39,100
..	..	..	-9,400	-29,700	-39,100
2,700	..	2,700	2,900	..	2,900
20,11,100	17,50,800	38,01,900	29,68,000	28,28,100	57,96,100
2,400	..	2,400	..	..	..
2,700	..	2,700	2,900	..	2,900
20,08,700	17,90,800	37,99,500	29,68,000	28,28,100	57,96,100
2,000	..	2,000	2,000	..	2,000
3,20,900	34,200	3,55,100	2,51,400	39,200	2,90,600
700	..	700	900	..	900
16,87,800	17,56,800	34,44,400	27,16,600	27,88,900	55,05,500
+300	..	+300	+100	..	+100
+200	+400	+600	+400	+100	+500
1,000	..	1,000	1,000	..	1,000
16,88,000	17,57,000	34,45,000	27,17,000	27,89,000	55,06,000

5^a-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT NO. I (a)—POST OFFICE BUILDINGS . . . Rs: 2,92,600

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1935-36.
		Rs.	Rs.
	MAJOR WORKS.		
	<i>Works in progress.</i>		
	<i>Nil.</i>		
	NEW WORKS		
	<i>Nil.</i>		
	<i>Alternative project.</i>		
1	Construction of a new building for the Benares City Head Post Office	1,15,000	43,000
2	Establishment (including pensionary charges) Tools and Plant . . . . .	..	11,000
	MINOR WORKS.		
3	Lump provision for Minor Works . . . . .	..	1,57,000
4	Establishment (including pensionary charges) Tools and Plant . . . . .	..	38,200
5	Electric installation	{ Cash Stores	11,500 39,200
6	Establishment, freight and indirect charges . . . . .	..	15,900
7	Construction of Railway Mail Service vans . . . . .	..	1,000
8	<i>Deduct</i> —Credit on account of Sale abandonment, etc. of assets . . . . .	..	24,200
	Total { Cash Stores . . . . .	.. ..	2,53,400 39,200

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT NO. II (a)—TELEGRAPH BUILDINGS Rs.1,82,700.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1935-36.
		Rs.	Rs.
	MAJOR WORKS.		
	<i>Works in progress.</i>		
1	Construction of gazetted officers' bungalows and quarters for the S. A. S. and clerical staff of the office of Accountant-General, Posts and Telegraphs in New Delhi	3,04,000	1,200
2	Establishment (including pensionary charges) Tools and Plant . . . . .	..	200
	<i>New Works.</i>		
3	Providing Sanitary fittings in the Posts and Telegraphs Staff quarters at New Delhi	41,100	30,000
4	Establishment (including pensionary charges) Tools and Plant . . . . .	..	5,000
	<i>Alternative project.</i>		
5	Acquisition of a site and construction of a new building for the Post and Telegraph Office at Belgaum	3,42,000	40,000
6	Establishment (including pensionary charges) Tools and Plant . . . . .	..	..
	MINOR WORKS.		
7	Lump provision for Minor Works . . . . .	..	89,000
8	Establishment (including pensionary charges) Tools and Plant . . . . .	..	22,200
9	Electric installations . . . . .	..	2,300
		..	8,800
10	Establishment freight and Indirect charges . . . . .	..	3,500
11	<i>Deduct</i> —Credit on account of Sale and abandonment of buildings . . . . .	..	19,500
	Total . . . . .	..	1,73,900
		..	8,800

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

DETAILED ACCOUNT NO. II (b)—TELEGRAPH AND TRUNK TELEPHONES

The total provision is made up of—

(Specific works)
Alternative projects

Details of these amounts are given below :—

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.			
		LINES AND WIRES.		
		MAJOR WORKS.		
		<i>Works in progress.</i>		
1	1,17,800	Erecting two 300 lbs. per mile Copper wires	Raipur	Vizianagram.
2	5,54,700	Erecting a trunk circuit from Calcutta to Danton (Part of Calcutta Madras Trunk) and feeder Trunks to connect Ellore, Rajahmundry, Narasorapet, Gurdi vada and Masulipatam	Calcutta	Danton.
		Carried over . . . . .	..	..

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

LINES AND WIRES Rs. 22,40,700

Rs.

18,44,900

3,95,800

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		5,500	..	5,500
	4.06	8,700	92,000	1,00,700
		14,200	92,000	1,06,200

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.	Brought forward		
		NEW WORKS.		
		(Specific Works).		
3	56I(a) 44,500	Constructing a Telegraph line with two iron wires one for train wire and the other for through wire	Truppur Madura.	Bhawani Dun and Korai Kute.
4	56I(a) 38,600	Constructing a line with one iron wire 300 lbs. per mile	Bolda	Adilabad.
5	56I(a) 20,000 56I(b) 18,500 W. E. 2,300	Erecting one 600 lbs. iron wire	Mirpur Khas	Jhudo.
		Carried over		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 14,200	Rs. 92,000	Rs. 1,06,200
52.02	104.04	3,800	40,700	44,500
51.49	105.44			
		2,900	36,700	39,600
	70.00	700	19,300	20,000
		21,600	1,88,700	2,10,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
6	56I(a) 47,900 56I(b) 4,500 W. E. 2,500	Erecting one copper wire 300 lbs. per mile between Poona and Hubli with the exception of the following sections in order to set per one iron wire in the same route to :— Hubli—Amorgal. Miraj—Shelodal. Miraj—Budhgaon and Saswad—Ghorpori.		
7		Erecting a trunk circuit from Dacca to Chittagong :— (a) Erecting one copper wire 200 lbs. per mile paired with an existing wire (b) Laying a special type of cable . (c) Erecting one copper wire 200 lbs. per mile paired with an existing wire and 2 copper wires 300 lbs. per mile	Dacca . . . Daulat Khandi cable house. Ashuganj . Comilla .	Daulat khandi. Ashu Ganj cable house. Comilla. Chittagong.
8		Erecting two copper wires 200 lbs. per mile for a trunk circuit	Dacca . . .	Mymensingh.
9		Erecting a trunk circuit to connect departmental exchange at Jalpaiguri	Saidpur . . .	Jalpaiguri.
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		21,600	1,88,700	2,10,300
		7,000	40,900	47,900
	55.00	4,300	36,500	40,800
	55.00	3,900	9,400	13,300
	192.00			
	160.00	2,400	15,400	17,800
	102.00	1,200	14,000	15,200
	..	40,400	3,04,900	3,45,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
10		Erecting two copper wires 300 lbs. per mile for a trunk circuit . . .	Bellary <i>via</i> .	Hubli Gadag.
11		Erecting two copper wires 300 lbs. per mile for a trunk circuit . . .	Madura <i>via</i> .	Tuticorin Tinevelly.
12		Erecting two copper wires 200 lbs. per mile for a trunk circuit with loops to Cannanore	Calicut <i>via</i> .	Mangalore Tillicherry.
13		Erecting one copper wire 200 lbs. per mile to pair with an existing wire from Madras to Jalarpet and two copper wires 300 lbs. per mile between Jalarpet and Bangalore for a trunk	Madras .	Bangalore.
14		Erecting two copper wires 200 lbs. per mile for a total distance of 200 miles to Serveasa trunk circuit to Gonda, Balorampore, Basti and Gorakhpore		
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		40,400	3,04,900	3,45,300
	170.56	4,400	42,500	46,900
	194.00	3,400	37,000	40,400
	274.00	5,800	51,000	56,800
	133.00	8,000	47,500	55,500
	168.00			
	400.00	11,000	49,500	60,500
		73,000	5,32,400	6,05,400

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
15		Erecting two copper wires 200 lbs. per mile for a trunk circuit between Dehra Dun and Roorkee via Hardwar		
16		Erecting two copper wires 200 lbs. per mile for a trunk circuit	Lucknow	Sitapur.

Total

Lump provision

Add—Establishment, Freight

Deduct—Credit on account of Sale and abandonment etc. of

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 73,000	Rs. 5,32,400	Rs. 6,05,400
	160.00	1,300	15,500	16,800
	110.00	1,000	15,000	16,000
Major Works	. . .	75,300	5,62,900	6,38,200
for Minor Works	. . .	1,16,000	6,20,800	7,36,800
and Indirect charges	. . .	5,29,800	..	5,29,800
assets,	. . .	59,900	..	59,900
Total Lines and wires—Telegraphs	. . .	6,81,200	11,83,700	18,44,900

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.			
		TELEGRAPHS. MAJOR WORKS. <i>Alternative projects.</i>		
	56I(a) 1,03,100 56I(b) 5,100 W. E. 4,100	Erecting two copper wires H. D. 200 lbs. per mile for a trunk circuit	Rangoon	Bassien.
	56I(a) 1,53,500 56I(b) 30,500 W. E. 21,700	Erecting a trunk circuit from Rangoon to Mandalay :— (a) Erecting two copper wires 300 lbs. per mile between Rangoon exchange and Hanthawaddy and rearranging and transposing Nos. 9 and 15 for a trunk circuit from Rangoon to Hanthawaddy. (b) Rearranging and transposing Nos. 9 and 15 between Letpadan and Promé. (c) Dismantling No. 3 and erecting two copper wires 300 lbs. per mile from Promé to Magwe. (d) Erecting two copper wires 300 lbs. per mile for a telephone trunk from Myingyan to Amara-pura. (e) Erecting two copper wires 300 lbs. per mile for a balanced tele- phone trunk and increasing the posts from 16 to 24 per mile from Magwe to Myingyan. (f) Erecting two copper wires 300 lbs. per mile from Amara-pura to Mandalay.		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
	352.00	13,800	89,300	1,03,100
	10.00			
	..			
	108.89			
	219.38	19,500	1,39,000	1,58,500
	106.96			
2.00	240.68			
	21.64			
Carried over	..	33,300	2,28,300	2,61,600

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
56I(a)	24,900	Erecting one copper wire 200 lbs. per mile to pair with No. 18 for a trunk circuit	Viramgaum .	Rajkot.
56I(b)	650			
W. E.	1,900			

Total

Add—Establishment, Freight

TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		33,300	2,28,300	2,61,600
	115.11	4,300	20,600	24,900
Alternative projects	.	37,000	2,48,900	2,86,500
and Indirect charges	.	1,09,300	..	1,09,300
Total Alternative projects—Telegraphs		1,46,900	2,48,900	3,95,800

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT No. II (c).—APPARATUS AND PLANT.....Rs. —67,500

No. of work.	Amount of estimate for the whole work.	Description of Works.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		APPARATUS AND PLANT.			
		MAJOR WORKS.			
		Nil.			
		Total Major Works .	..	..	..
		Lump provision for Minor Works .	2,600	13,400	16,000
		4.4—Establishment, Freight and Indirect Charges .	3,600	..	3,600
		Deduct—Credit on account of Sale, etc., of assets and credit on account of condemned instruments .	87,100	..	87,100
		Total .	—80,900	13,400	—67,500

56-I (a).--CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT No. III (a).--RADIO BUILDINGS.....Rs. 4,45,700

No. of works.	Description of Works.	Total cost.	Estimated expenditure in 1935-36.
		Rs.	Rs.
	<p>MAJOR WORKS. <i>Works in progress.</i></p>		
1	Receiving station near Madras (Technical and residential buildings, roads, compound walls, etc.)		64,200
	Establishment, Tools and Plant		16,000
2	Four married operators, quarters at receiving station near Madras		21,200
	Establishment, Tools and Plant		5,300
3	Beam Wireless Station building at Rangoon		23,900
	Establishment, Tools and Plant		6,000
4	Electric installation in Technical buildings and residential quarters for transmitting and receiving station near Madras		2,000
	{ Cash . Stores .		9,500
5	Electric installation in four married operators' near Madras		700
	{ Cash . Stores .		1,400
6	Electric installation in Beam Wireless Station building, Rangoon {		..
	Cash Stores		800
	Carried over { Cash Stores		1,39,300
			11,700

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT No. III(a).—RADIO BUILDINGS

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1935-36.
		Rs.	Rs.
	Brought forward		1 39,300
	{ Cash		
	{ Stores		11,700
	ALTERNATIVE PROJECTS.		
	<i>Civil Aviation Capital Scheme.</i>		
1	Buildings at Ahmedabad and Trichinopoly	1,44,000	1,15,200
	Establishment, Tools and Plant		28,800
2	Electric installation in buildings at Ahmedabad Secunderabad and Trichinopoly	5,000	2,400
	{ Cash		
	{ Stores	6,000	6,000
	Establishment, freight and indirect charges		2,600
	MINOR WORKS.		
3	Lump provision for Minor Works		1,00,000
	Establishment, Tools and Plant		25,000
	Lump provision for Electric installation		1,700
	{ Cash		
	{ Stores		6,000
	Establishment, freight and Indirect charges		7,000
	GRAND TOTAL		4,22,000
	{ Cash		
	{ Stores		23,700

56-I(a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36;

DETAILED ACCOUNT No. III(b).—AERIAL SYSTEM.....Rs. 1,76,300

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		RADIO COMMUNICATIONS:— MASTS AND AERIALS.			
		<i>Works in progress.</i>			
1		Masts and Aerials for receiving and transmitting station, Madras	11,300	18,000	29,300
2		Ditto for Rangoon	10,000	18,200	28,200
3		Lines and wires for Connections at Rangoon and Madras	7,000	35,000	42,000
		ALTERNATIVE PROJECTS.			
4		Masts and Aerials for Stations at Ahmedabad, Secundrabad and Trichinopoly	8,400	20,500	28,900
		Total Major Works	36,700	91,700	1,28,400
		Lump provision for Minor Works	1,100	1,400	2,500
		Freight, Establishment and Indirect charges	45,400	..	45,400
		Total	83,200	93,100	1,76,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT No. III (c).—RADIO—APPARATUS AND PLANT... Rs. 6,97,700

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		APPARATUS AND PLANT.			
		MAJOR WORKS.			
		<i>Works in progress.</i>			
1	1,36,500	First fitting of Apparatus and Plant and head light at Tavoy .	400	1,600	2,000
2		Receiver and transmitter at Beam Station, Rangoon	7,500	1,34,900	1,42,400
3		Transmitting and Receiving Station, Madras	5,300	1,49,400	1,54,700
		ALTERNATIVE PROJECTS.			
4	3,34,400	Apparatus and Plant for Stations at Ahmedabad, Secunderabad, Trichinopoly and Madras	14,000	1,74,400	1,88,400
		Total Major Works .	27,200	4,60,300	4,87,500
		Lump provision for Minor Works	6,000	70,000	76,000
		<i>Add</i> —Establishment, Freight and Indirect charges .	1,37,800	..	1,37,800
		<i>Deduct</i> —Credit on account of condemned instruments .	3,600	..	3,600
		Total Apparatus and Plant .	1,67,400	5,30,300	6,97,700

56-I(a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT NO. IV(a).--TELEPHONE BUILDINGS..... Rs. 56,800

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1935-36.
		Rs.	Rs.
	MAJOR WORKS.		
	<i>Works in progress.</i>		
1	Buildings in connection with Calcutta-Bombay Carrier	4,44,000	9,800
2	Establishment, Tools and Plant		2,200
3	Lump provision for Minor Works		30,000
4	Establishment, Tools and Plant		7,500
5	Electric installation <div style="display: inline-block; vertical-align: middle; margin-left: 10px;"> { Cash Stores </div>		1,600
			4,000
6	Establishment, freight and Indirect charges on Stores		1,700
	Total <div style="display: inline-block; vertical-align: middle; margin-left: 10px;"> { Cash Stores </div>		52,800
			4,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

DETAILED ACCOUNT No. IV(b).—TELEPHONE.

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
			TELEPHONE WORKS OTHER	
	Rs.			
		MAJOR WORKS.		
		<i>Works in progress.</i>		
1		Erecting lines and wires and laying cables for opening Departmental exchanges at Ellore, Rajahmundry, Naraaspet a Guivada and Masuliputam.		
		NEW WORKS.		
		<i>Specific Works.</i>		
2		Erection of lines and wires and laying of underground telephone cable for opening a Departmental telephone exchange manual system at Mymensingh.		
3		Erecting lines and wires and laying cable for opening a Departmental exchange at Jalpaiguri.		
4		Erecting lines and wires and laying underground telephone cable for opening Departmental exchanges at Hubli and Gadag and an automatic exchange at Dharwar.		
5		Erecting lines and wires and laying underground telephone cable for opening automatic exchanges at Tellicherry and Cannanore.		
6		Erecting lines and wires and laying cables for a Departmental exchange at Gonda.		
7		Erecting lines and wires and laying underground telephone cable for opening an automatic exchange at Hardwar.		
		Carried over		

DEPARTMENT FOR THE YEAR 1935-36.

LINES AND WIRES Ra. 7,79,100
 SPECIFIC WORK Rs. 7,23,300
 ALTERNATIVE PROJECTS „ 55,800

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs.	Rs.	Rs.
		7,900	47,500	55,400
		1,100	7,200	8,300
		800	4,700	5,500
		3,100	16,900	20,000
		3,000	12,100	15,100
		1,100	5,500	6,600
		900	3,500	4,400
		17,900	97,400	1,15,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS OTHER	
		Brought forward		
		MAJOR WORKS.		
		Erecting lines and wires and laying underground telephone cable for opening a Departmental exchange at Sitapur.		

Total

Lump provision

Add—Establishment, Freight,

Deduct—Credits of on account of Sale at abandonment, etc.

DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.				
		Rs.	Rs.	Rs.
		17,900	97,400	1,15,300
		900	8,000	8,900
Major Works (Specific)		18,800	1,05,400	1,24,200
for Minor Works		1,00,600	3,06,900	4,07,500
and Indirect charges		1,93,500	..	1,93,500
of a-sets		1,900	..	1,900
Total Specific projects		3,11,000	4,12,300	7,23,300

58-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
			TELEPHONE WORKS OTHER	
	Rs.	MAJOR WORKS. (Alternative projects).		
1		Laying and underground Cable in the Section for Serving a subsidiary automatic exchange to be installed in Alipore Storeyard	Telegraph Storeyard. Lower Circular Road Junction. Storeyard. Lower Circular Road. Storeyard.	Lower Circular Road Junction. Puddapuker Road Bhawanipur Judge's Court. Lansdone Road. Kidderpore Road Terminal.

Add—Establishment, Freight

DEPARTMENT FOR THE YEAR 1935-36.

No. of miles.		Budget Estimate, 1935-36.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs.	Rs.	Rs.
		9,900	31,100	41,000
Total		9,900	31,100	41,000
and Indirect charges		14,800	..	14,800
TOTAL—Alternative projects		24,700	31,100	55,800

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT, SPECIFIC
WORKS Rs. 11,93,300.

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total.
			Rs.	Rs.	Rs.
		MAJOR WORKS.			
		<i>Works in progress.</i>			
1		Installation of Exchange Switch boards at Ellore, Vizianagram, Rajahmundry, Norasorapet, and Gudivada	2,000	39,900	41,900
2	1,80,000	Installation of a three channel carrier telephone System between Bombay and Poona and Single Channel between Poona and Madras	1,50,000	..	1,50,000
3	2,34,800	Installation of a three Channel Carrier Telephone System between Bombay and Ahmedabad	1,60,000	..	1,60,000
4		Installation of a Telephone repeater at Dacca	600	8,200	8,800
5		First fitting of Departmental Telephone Exchange at Mymensingh	300	6,500	6,800
6		First fitting of Departmental Telephone Exchange at Jalpaiguri	200	2,600	2,800
7		Installation of a three Channel telephone Carrier System between New Delhi and Lahore	2,86,000	..	2,86,000
8		Installation of an extension switch board at New Delhi automatic exchange	400	44,000	44,400
		Carried over	5,99,500	1,01,200	7,00,700

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1935-36.

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total.
		Brought forward .	Rs. 5,99,500	Rs. 1,01,200	Rs. 7,00,700
9		First fitting of Manual exchange at Hubli and Gadag and automatic exchange at Dharwar	700	12,400	13,100
10		First fitting of automatic exchange at Tellicherry and Cannanore	1,300	18,300	19,600
11		First fitting of Gonda Departmental (Manual) Telephone exchange and automatic exchange at Balrampur	1,100	13,800	14,900
18		First fitting of Departmental automatic exchange at Hardwar	500	8,300	8,800
19		First fitting of a Departmental (Manual) exchange at Sitapur	300	4,400	4,700
		Total Major (specific) projects	6,03,400	1,58,400	7,61,800
		Lump provision for Minor Works	18,100	2,97,500	3,15,600
		<i>Add</i> —Establishment, Freight and Indirect charges	1,18,500	..	1,18,500
		<i>Deduct</i> —Credit on account of condemned instruments	2,600	..	2,600
		TOTAL	7,37,400	4,55,900	11,93,300

56 I (a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1935-36.

DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT,
Rs. 73,400.

No. of work.	Amount of estimate for the whole work.	Description of work.	Budget Estimate, 1935-36.		
			Cash.	Stores.	Total,
			Rs.	Rs.	Rs.
		<i>Alternative projects.</i>			
1		Installing an automatic exchange at Storeyard Alipur to Serve subscribers at Alipore, Bhawanipur and Kidderpore as a subsidiary system to the Regent exchange . . .	1,000	30,000	31,000
2		Installation of telephone repeaters at Poona and Yenangyam . . .	1,200	26,500	27,700
		Total alternative projects . . .	2,200	56,500	58,700
		<i>Add—Establishment, Freight and Indirect Charges</i>	14,700	..	14,700
		Total—Alternative projects . . .	16,900	56,500	73,400

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores".

Opening Balance—(Capital)—

(a) Value of Departmental stores in stock	37,80,213	30,96,113	28,16,622	22,53,722
(b) Army Mobilisation Stores	20,15,774	20,15,774	20,01,033	20,01,033

DEBITS.

I.—PURCHASE AND RECEIPTS DURING THE YEAR—

Expenditure in England—

English cost of stores	1,648	..	4,000	..
Loss or gain by Exchange	—3	..	..	..

Indian charges on English stores—

(a) Customs duty	—144	..	..	..
(b) Landing charges

Purchase of Stores in India	18,86,042	29,62,000	34,61,200	43,68,000
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Manufactured articles received from Telegraph workshop.	8,11,243	16,45,000	14,30,000	17,00,000
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Suspense Account Receipts	1,054	500	—	..
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TOTAL PURCHASES AND RECEIPTS	26,99,840	46,07,500	48,95,200	60,68,000
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<i>Deduct—Value of Stores issued to store contingencies</i>	<i>7,359</i>	<i>9,200</i>	<i>9,900</i>	<i>(9,700)</i>
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Net Purchases and Receipts	26,92,481	45,98,300	48,85,300	60,58,300
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II.—INDIRECT CHARGES—

(a) PAY OF OFFICERS—

1 Controller of Telegraph Stores (625—1,375)	13,897	15,400	15,400	16,000
1 Assistant Controller (375—975)	8,114	8,700	8,900	9,500
1 Assistant Engineer (350—700)	700	..	..	..
4 Deputy Assistant Engineers 1 (500—600), 3 (350—450)	26,949	25,400	25,400	23,400
Leave provision . . . . .	..	1,000	..	..
Total	49,660	50,500	49,700	48,900

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
INDIRECT CHARGES— <i>contd.</i>				
(b) PAY OF PERMANENT ESTABLISHMENT—				
70 Office and clerical establishment (at varying rates from 350 to 30)	82,219	85,000	82,700	85,500
40 Inferior servants (at rates of pay varying from 30 to 18)	11,282	13,000	11,300	11,500
TOTAL	93,501	98,000	94,000	97,000
(c) PAY OF TEMPORARY ESTABLISHMENT—				
Temporary establishment	16,235	17,000	17,000	17,000
(d) ALLOWANCES, HONORARIA, ETC.—				
Honoraria	790	800	1,300	800
Cost of passages	3,253	..	1,300	..
House rent, local and other allowances	16,316	15,700	14,000	14,000
Travelling allowance	4,750	4,500	5,700	6,000
TOTAL	25,109	21,000	22,300	20,800
(e) APPARATUS AND PLANT—				
Repairs to motor vehicles and launches.	458	4,000	4,000	4,000
	93	500	500	500
	745	1,800	1,800	1,800
TOTAL	1,296	6,300	6,300	6,300
(f) CONTINGENCIES—				
Fixed house rent and office rent	76,237	76,300	76,300	76,300
Liveries and uniforms—Stores	300	500	500	500
Purchase and repair of furniture	573	1,000	1,000	1,000
	525	1,000	500	500
	71	500	300	300
Rates and taxes	15,393	16,600	16,000	16,000
Labour charges	68,512	83,000	83,000	83,000
Other contingencies	61,770	63,000	61,800	63,000
	5,190	7,000	7,000	7,000
	64,645	58,200	64,000	64,000
Maintenance of gardens	91	100	100	100
TOTAL	2,93,307	3,07,200	3,10,500	3,11,700
(g) REPAIRS TO BUILDINGS—				
	7,930	11,000	13,500	11,000
	1,252	1,200	1,400	1,200
	723	1,500	1,000	1,200
(h) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—				
	4,356	4,300	4,300	4,300

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
Brought forward ..	22,20,617	31,90,600	40,29,700	48,42,300
CREDITS— <i>contd.</i>				
II. Sales including issues to other Departments—				
Book value	88,044	2,00,500	1,25,500	1,25,500
Indirect charges	13,838	44,000	21,300	17,000
Suspense account receipts	1,054	..	..	..
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets—				
Book value	4,69,247	3,68,900	5,79,200	5,87,000
Deduct—Value of stores returned from works	1,05,909	1,63,000	1,06,000	97,000
Indirect charges	1,03,038	81,000	1,00,200	83,500
IV.—Issues chargeable to Working expenses—				
(1) (a) Direction	9	..	..	..
Indirect Charges	2	..	..	..
(b) Account and Audit	518	1,700	500	..
Indirect charges	114	400	100	..
(c) Control—Circle Office	1,124	1,800	1,300	1,300
Deduct—Value of stores returned from works	62	..	..	..
Indirect Charges	247	400	200	400
(d) Engineering Expenses	5,68,067	5,75,000	7,08,300	6,37,000
Deduct—Value of stores returned from works	81,611	13,000	85,000	79,000
Indirect Charges	1,23,868	1,26,500	1,31,500	94,800
(e) Postal Expenses	32,763	29,200	51,500	42,000
Deduct—Value of stores returned from works	3,100	..	3,000	3,000
Indirect Charges	7,208	6,000	8,800	7,000
(f) Telegraph Traffic	24,371	21,900	22,600	24,000
Deduct—Value of stores returned from works	1,559	..	2,000	1,000
Indirect Charges	5,364	4,800	3,800	3,800
(g) Radio Expenses	79,262	86,700	94,800	1,20,100
Deduct—Value of stores returned from works	9,187	..	10,000	10,000
Indirect Charges	18,213	19,000	16,100	18,800
(A) Telephone Expenses	3,34,314	3,70,900	4,38,000	4,53,000
Deduct—Value of stores returned from works	42,996	..	43,000	42,000
Indirect Charges	73,439	81,600	74,500	69,800
(2) Stock adjustment account	99,447	83,000	-8,000	23,000
(3) Value of unserviceable stock materials and losses, etc., written off to Revenue	3,42,560	3,30,000	1,60,000	1,60,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump	14,955	26,000	5,000	5,000
(4) Losses written off	4,765	5,000	5,000	5,000
TOTAL	43,52,114	54,26,900	63,10,900	70,78,300

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—*concl'd.*

CREDITS—*concl'd.*

TOTAL BROUGHT FORWARD .	43,52,114	54,26,900	63,10,900	70,78,300
5) Unabsorbed Indirect charges. { <i>Non-voted</i>	..	12,000	4,000	4,000
{ <i>Voted</i> .	21,412	-83,700	-1,46,000	-78,400
TOTAL .	43,73,526	53,55,200	61,68,900	70,03,900
DEBITS (+) .				
NET .	-9,78,332	-2,900	-5,62,900	-2,07,600
CREDITS (-) .				

Closing Balance —(Capital):

(a) Value of Departmental stores in hand	28,16,622	30,93,213	22,53,722	20,46,122
(b) Army mobilisation stores	20,01,033	20,15,774	20,01,033	20,01,033
GRAND TOTAL .	91,91,181	1,04,64,187	1,04,23,655	1,10,51,055

BUDGET ESTIMATES, 1935-36.

In India. In England. TOTAL.

Net Amount:—

1. Included under 56—Capital Outlay—Stores Suspense—for difference between opening and closing balances of Stores	-2,07,600		-2,07,600
2. Included under Working Expenses:— Abstract F.—			
(a) For Unabsorbed Indirect charges	-87,000	+13,000	-74,000
(b) For Stock Adjustment Accounts, etc.	1,83,000	..	1,83,000
(c) For Unabsorbed freight charges . . . . .	..	..	..

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture".				
Opening Balance :—(Capital)				
(a) Value of works in progress .	2,29,677	2,05,504	2,64,544	1,20,044
(b) On costs on works in progress .	78,805	75,078	82,399	81,425
DEBITS.				
I.—DIRECT CHARGES—				
Raw materials, etc., drawn from stores	5,83,035	11,12,000	9,46,000	12,00,000
Labour and other charges	2,94,995	4,00,000	3,84,000	4,00,000
<i>Deduct—Emergency deduction from salaries</i>		..	..	..
TOTAL DIRECT CHARGES	8,78,030	15,12,000	13,30,000	16,00,000
<i>Deduct—Value of raw materials and labour charges used up in workshop itself</i>	64,013	70,000	72,500	72,000
NET TOTAL	8,14,017	14,42,000	12,57,500	15,28,000
II.—ON COST—				
(a) Pay of officers :—				
<i>Non-voted.</i>				
1 Superintendent (625—1,375) . . .	6,217	15,300	15,800	16,400
1 Assistant Superintendent (375—975) . . .	10,595	11,200	11,200	11,700
<i>Voted.</i>				
Superintendent	5,379			
1 Assistant Superintendent (375—975)	10,042	9,300	9,900	10,500
TOTAL { <i>Non voted</i> .	16,812	26,500	27,000	28,100
{ <i>Voted</i> .	15,421	9,300	9,900	10,500
(b) Pay of Permanent establishment :—				
<i>Non-voted.</i>				
1 Pay of subordinates (500—700).	9,000	7,600	4,600	9,600
<i>Voted.</i>				
9 Pay of Subordinates, 2 (300—700), 2 (200—500), 3 (150—350), 2(160—250)	36,587	47,800	42,600	43,800
48 Office establishment (at varying rates)	43,258	47,000	38,700	38,100
9 Inferior servants (at varying rates)	2,639	2,800	2,700	2,800
TOTAL { <i>Non-voted</i> .	9,000	7,600	4,600	9,600
{ <i>Voted</i> .	82,484	97,600	82,000	84,700
(c) Pay of Temporary establishment .				
	488	600	..	..

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshops Suspense—
Workshop Manufacture"—contd.

DEBITS—contd.

II.—ON COST—contd.

(d) Allowances, honoraria, etc.—

Cost of passages	{ Non-voted	5,677	2,000	2,000	2,000
House rent and local allowances	{ Non-voted	4,481	3,700	5,500	5,500
	{ Voted	9,375	8,000	8,300	8,400
Travelling allowances	{ Non-voted . . . . .	..	1,500	1,500	1,500
	{ Voted	217	..	..	..
Honoraria . . . . .		..	50	50	..
TOTAL { Non-voted		10,158	7,200	9,000	9,000
	{ Voted	9,592	8,050	8,350	8,400

(e) Apparatus and Plant—

Repairs to plant and machinery	{ Cash . . . . .	..	2,000	1,000	2,000
	{ Stores	964	1,000	2,000	1,000
	{ Transfers . . . . .	..	..	..	..

(f) Repairs to Buildings	{ Cash	3,977	4,000	6,000	4,500
	{ Stores . . . . .	..	1,000	500	1,000

(g) Contingencies—

Rates and taxes		7,032	7,000	7,000	7,000
Other Contingencies	{ Cash	2,153	2,500	3,000	2,500
	{ Stores	62,668	70,000	70,000	70,000
	{ Transfers	153	500	500	500

(h) Interest on Capital value of Machinery and Plant		22,163	23,400	22,200	22,200
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(i) Depreciation of Capital value of Machinery and Plant		18,000	18,000	11,600	11,600
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(j) Interest on outlay on Buildings		14,972	15,000	15,700	15,700
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(k) Depreciation of Buildings		6,900	6,900	1,700	1,700
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(l) Share of Cost of Direction		6,900	6,900	7,000	7,000
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(m) Share of cost of Store Audit office		16,094	17,900	28,000	30,000
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(n) Stationery and Printing		2,000	2,000	2,000	2,000
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(o) Share of expenditure of Electrician's Office		2,004	2,000	2,000	2,000
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(p) Leave allowance and pension		9,723	9,900	9,550	9,850
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(q) Share of cost of Audit		10,996	12,800	11,800	12,800
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(r) Share of leave salaries and other payments to retrenched personnel		2,250	800	770	..
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(s) Expenditure in England—

Leave Salaries (not charged to Revenue)	{ Voted	5,000	4,000	4,000
	{ Non-voted	12,406	3,000	3,000	3,000
Sterling overseas pay	{ Voted . . . . .	..	..	..	..
	{ Non-voted	6,728	7,000	10,000	10,000
Loss or gain by Exchange	{ Voted
	{ Non-voted	-22	..	-41	..

TOTAL ON COST		3,52,016	3,80,450	3,65,129	3,75,650
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Deduct—Emergency deduction from salaries	{ Non-voted	7,339	1,200	2,300	200
	{ Voted	8,400	4,300	400

Net on cost		3,44,677	3,70,850	3,58,529	3,75,050
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TOTAL DEBITS		11,58,694	18,12,850	16,16,029	19,03,050
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GRAND TOTAL		14,67,176	20,93,432	19,62,972	21,04,519
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[Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshop Manufacture—Suspense."

[CREDITS.

I.—Issues of manufactured articles to :—

1. 56.—Capital Outlay—Plant and machinery and boats and carts—

{ Prime cost .	1,178	600	1,200	1,200
{ On cost .	530	400	800	800

2. 56.—Capital Outlay—Stores and Workshops Suspense (Stock)—

{ Prime cost.	6,24,730	[13,56,400	12,15,400	13,97,700
{ On cost .	1,86,514	2,88,600	2,14,600	3,02,300

3. 56.—Capital Outlay—Stores Suspense—Indirect charges—

Repairs to Buildings	{ Prime cost .	417	900	600	700
	{ On cost .	305	600	400	500

Repairs of Furniture	{ Prime cost .	46	300	200	200
	{ On cost .	25	200	100	100

Repairs of Motor vehicles	{ Prime cost .	389	1,000	1,000	1,000
	{ On cost .	356	800	800	800

Contingencies—Miscellaneous	{ Prime cost .	41,075	40,000	41,000	41,000
	{ On cost .	23,570	18,200	23,000	23,000

TOTAL	8,79,135	17,08,000	14,99,100	17,69,300
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II.—Sales, etc.—

{ Prime cost.	528	500	500	500
{ On cost .	354	400	400	400

Head.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshop Manufacture—Expense"— <i>contd.</i>				
CREDITS— <i>contd.</i>				
II.—Issues chargeable to Working and other Revenue Expenses—				
(a) Direction	{ Prime cost ..	..	..	..
	{ On cost . .	..	..	..
† Accounts and Audit	{ Prime cost 100	..	300	600
	{ On cost . 66	..	200	400
‡ Control—Circle offices { Prime cost 613	1,550	400	400	
	{ On cost . 474	1,200	300	300
) Engineering Expenses { Prime cost 58,541	50,000	64,700	65,200	
	{ On cost 27,468	33,950	35,000	40,000
) Postal Expenses	{ Prime cost 4,385	2,500	2,200	2,200
	{ On cost . 2,275	1,400	1,300	1,300
Telegraph Traffic	{ Prime cost 33	600	300	300
	{ On cost . 37	500	100	100
(g) Radio Expenses	{ Prime cost 5,302	5,000	4,200	4,200
	{ On cost . 3,811	3,200	3,000	3,000
(h) Telephone Expenses	{ Prime cost 38,086	30,000	90,000	60,000
	{ On cost . 15,476	21,400	60,000	40,000
TOTAL WORKING EXPENSES { Prime cost 1,07,060	89,650	1,62,100	1,32,900	
	{ On cost 49,607	61,650	99,900	85,100
VI.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses { Voted				
	{ Non-voted } 27,456	—55,100	—36,766	—64,500
		+55,100	56,269	64,500
VII.—Net loss or gain on estimates				
	3,442	—5,000	—20,000	—20,000
TOTAL CREDIT	11,20,233	18,55,200	17,61,503	19,68,200
DEBITS (+)				
NET	+38,462	—42,350	—1,45,474	—65,150
CREDITS (—)				
Balance at the close of the year, viz.—				
(a) Value of works in progress	2,64,544	2,05,000	1,20,044	92,844
(b) On cost on the works in progress	82,399	33,232	81,425	43,475
GRAND TOTAL	14,67,176	20,93,432	19,62,972	21,04,519

BUDGET ESTIMATE, 1935-36.

India. England. Total.

Net Amounts :—

1. Included under 56—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores	—65,200	..	—65,200
2. Included under—Working Expenses Abstract F.—For residue of on costs chargeable to Revenue	—22,000	22,000	..

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART III.

STATEMENT OF DEMANDS FOR 56-I (B)—EXPENDI-
TURE ON RENEWALS AND REPLACEMENTS
OF WASTING ASSETS

FOR

1935-36

Heads.		Actuals,	Budget	Revised	Budget
		1933-34.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.					
I.—POST OFFICE—					
BUILDINGS :—					
Cost of construction	Cash	23,327	11,200	67,400	80,500
Establishment (including pensionary charges) and Tools and plant	Non-voted	742	800	1,000	700
Electric Installations	Voted	6,214	2,000	15,500	19,400
	Cash	1,495	2,800	9,600	11,300
	Stores	6,157	7,600	9,000	8,100
Freight charges			200	200	200
Indirect charges on Stores.	Cash	1,391	1,700	1,400	1,400
Share of Establishment		1,915	1,700	2,900	3,100
TOTAL BUILDINGS —					
Cash	Non-voted	742	800	1,000	700
	Voted	34,342	19,600	97,000	1,15,900
Stores		6,157	7,600	9,000	8,100
Railway Mail Vans	Cash	..	..	..	1,500
TOTAL POSTAL—					
Cash	Non-voted	742	800	1,000	700
	Voted	34,342	19,600	97,000	1,17,400
Stores		6,157	7,600	9,000	8,100
II.—TELEGRAPHS—					
BUILDINGS :—					
Cost of construction	Cash	13,796	7,500	4,100	3,500
Establishment (including pensionary charges) and Tools and plant	Non-voted	..	..	..	..
Electric Installations	Voted	..	2,000	1,000	900
	Cash	2,382	2,200	1,900	3,700
	Stores	3,058	3,800	4,000	4,400
Freight charges			100	100	100
Indirect charges on Stores.	Cash	769	800	500	800
Share of Establishment		1,098	1,000	600	1,300
TOTAL BUILDINGS—					
Cash	Non-voted	..	..	..	..
	Voted	18,045	13,600	8,200	10,300
Stores		3,058	3,800	4,000	4,400
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—					
TELEGRAPH AND TRUNK TELEPHONE LINES AND WIRES :—					
Cables :—					
Aerials	Cash	..	..	..	..
	Stores	..	..	..	..
Underground	Cash	747	..	..	..
	Stores	914	..	..	..
Submarine	Cash	2,692	..	..	..
	Stores	2,532	..	..	..
Posts including brackets, stays, couplings, etc.	Cash	50,162	..	..	..
	Stores	72,934	..	..	..

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
II.—TELEGRAPHS—contd.				
Wires including insulators—				
Copper	{ Cash 16,968			
	{ Stores 29,248			
Iron	{ Cash 28,215			
	{ Stores 58,276			
Bronze	{ Cash 294			
	{ Stores 1,041			
TOTAL	{ Cash 99,078	64,300	85,600	68,000
	{ Stores 1,64,945	2,00,500	2,85,000	2,96,000
Add—Cost of replacement trans- ferred from Abstract F.	{ Cash	23,400	24,500	21,000
	{ Stores	60,000	64,500	55,000
TOTAL	{ Cash 99,078	87,700	1,10,100	89,000
	{ Stores 1,64,945	2,60,500	3,49,500	3,51,000
Freight charges . . . . .	. . . . .	22,600	22,800	23,900
Share of Establishment . . . . .	. . . . .	41,806	59,300	77,700
Indirect charges on Stores . . . . .	. . . . .	54,747	57,100	59,700
Unallocated expenditure.	{ Cash -18	. . . . .	. . . . .	. . . . .
	{ Stores . . . . . ..	. . . . .	. . . . .	. . . . .
TOTAL LINES AND WIRES	{ Cash 1,95,613	2,26,700	2,70,000	2,46,800
	{ Stores 1,64,945	2,60,500	3,49,500	3,51,000
APPARATUS AND PLANT:—				
Telegraph Boards, Engines,	{ Cash 21			
Motors and Switch Gears	{ Stores 86			
Telegraph instruments, Baudot, Wheat- stone —	. . . . .		
Relays, Sounders, etc.	{ Cash 3,189			
	{ Stores 17,100			
Equipment of Canals and Railway Telephone offices	{ Cash 285			
	{ Stores 28			
Workshop Plant and Machinery Cash	. . . . .		
Accumulators	{ Cash 382			
	{ Stores 28,830			
TOTAL	{ Cash 3,877	1,900	63,800	18,800
	{ Stores 46,044	17,900	28,000	18,000
Freight charges . . . . .	. . . . .	500	700	400
Share of Establishment . . . . .	. . . . .	2,995	600	2,700
Indirect charges on Stores . . . . .	. . . . .	11,869	3,900	500
TOTAL APPARATUS AND PLANT	{ Cash 18,741	6,900	67,700	23,500
	{ Stores 46,044	17,900	28,000	18,000
TOTAL TELEGRAPHS—				
Cash	{ Non-voted			
	{ Voted 2,32,399			
Stores . . . . .	. . . . . 2,14,047	2,47,200	3,45,900	2,80,600
	. . . . .	2,82,200	3,81,500	3,73,400

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.	
	Rs.	Rs.	Rs.	Rs.	
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—					
<i>contd.</i>					
III.—RADIOS—					
BUILDINGS :—					
Cost of Construction	Cash	3,470	1,600	1,200	4,000
Establishment (including pensionary charges) and Tools and Plant	{ Non-voted . . . . .	..	..	..	..
Electric Installations	{ Voted	731	400	300	1,000
Freight charges	{ Cash	1	..	200	600
Share of establishment	{ Stores	7	..	1,500	1,200
Indirect charges on stores		2	..	300	200
TOTAL—					
	{ Non-voted	4,284	2,000	2,300	6,100
	{ Voted	7	..	1,500	1,200
	Stores				
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—					
Aerial systems	{ Cash	2,733		1,000	1,000
Freight charges	{ Stores	8,228		100	200
Share of Establishment		1,754		200	200
Indirect charges on stores		1,810		..	..
TOTAL COMMUNICATIONS	{ Cash	6,297	..	1,200	1,200
	{ Stores	8,228	..	100	200
APPARATUS AND PLANT—					
Instruments	{ Cash	884			
	{ Stores	5,075			
Engines, Motors and Dynamos	{ Cash	—705			
	{ Stores	23,508			
Accumulators	{ Cash	—5,431			
	{ Stores	5,698			
TOTAL	{ Cash	—5,252	1,600	5,400	1,300
	{ Stores	34,281	26,000	23,000	44,500
Freight charges . . . . .		..	800	600	1,100
Share of Establishment		1,742	1,300	1,500	2,800
Indirect charges on stores		7,555	5,700	4,000	7,600
TOTAL APPARATUS AND PLANT	{ Cash	4,045	9,400	11,500	12,800
	{ Stores	34,281	26,000	23,000	44,500
TOTAL RADIOS—					
Cash	{ Non-voted . . . . .	..	..	..	..
	{ Voted	14,628	11,400	15,000	20,100
Stores		42,516	26,000	24,600	45,900

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
contd.

IV.—TELEPHONES—

BUILDINGS—

Cost of construction	Cash . . . . .	..	..	..	..
Establishment (including pensionary charges) and Tools and plant	Non-voted . . . . .	..	..	..	..
		Voted
Electric installations	Cash	13	800	800	600
		Stores	22	1,600	1,500	1,100
Freight charges	Cash	5	400	300	200
Share of Establishment	Cash	6	400	300	300
TOTAL BUILDINGS—					
Cash	Non-voted	24	1,600	1,400	1,100
		Voted	22	1,600	1,500	1,100
Stores		22	1,600	1,500	1,100

TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—

LOCAL TELEPHONE LINES AND WIRES—

Cables—

Aerial	Cash	120	5,700	7,000	10,300
		Stores . . . . .				2,591
Underground	Cash	1,420	12,200	18,500	25,700
		Stores . . . . .				10,429
Submarine	Cash . . . . .	..	..	..	..
		Stores			
Posts including brackets, stays, coupling, etc.	Cash	4,008	..	..	..
		Stores . . . . .				3,530
Wires including insulators—					
Copper	Cash	422	..	..	..
		Stores . . . . .				1,008
Iron	Cash	1,505	..	..	..
		Stores . . . . .				3,935
Bronze	Cash	92	..	..	..
		Stores . . . . .				309
Add—Cost of replacement transferred from Abstract M.	Cash . . . . .	..	1,200	1,600	1,600
		Stores	3,000	4,100	4,300
Unallocated expenditure	Cash	—1,562	..	..	..
Freight charges . . . . .		..	1,500	1,500	2,100
Share of Establishment		4,532	3,900	5,300	7,000
Indirect charges on stores		6,472	3,600	3,900	5,100
TOTAL LINES AND WIRES					
Cash	Stores	17,069	15,900	19,300	26,100
		21,802	16,200	22,600	30,000

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>concl'd.</i>				
V.—TELEPHONES—cont'd.				
APPARATUS AND PLANT—				
Exchanges—Manual	{ Cash 2,703			
	{ Stores 26,865			
.. —Automatic	{ Cash 827			
	{ Stores 10,020			
Accumulators	{ Cash 429			
	{ Stores 20,675			
Subscribers' Apparatus	{ Cash 5,335			
	{ Stores 32,090			
TOTAL	{ Cash 9,294	2,500	7,600	4,700
	{ Stores 89,650	30,200	34,000	31,500
Freight charges . . . . .	..	900	900	800
Share of Establishment	5,908	2,000	2,400	2,200
Indirect charges on stores.	20,816	6,600	6,000	5,400
TOTAL APPARATUS AND PLANT	{ Cash 36,018	12,000	16,900	13,100
	{ Stores 89,650	30,200	34,000	31,500
TOTAL TELEPHONES—				
Cash { Non-voted	53,051	29,500	37,600	40,300
{ Voted	1,11,474	48,000	58,100	62,600
Stores				
Lump provision for repairs to assets damaged by the recent earth- quake . . . . .	..	2,00,000	..	..
TOTAL 56-I (b)—				
Cash { Non-voted	742	800	1,000	700
{ Voted	3,34,418	5,07,700	4,95,500	4,58,400
Stores	3,74,194	3,63,800	4,73,200	4,80,000

VI.—REGRANTS OF LAPSES—**(a) Postal—**

Lump sum for regrant	{ Cash . . . . .	..	..	6,400
	{ Stores . . . . .	..	..	..
Deduct—probable lapse during the budget year	{ Cash . . . . .	..	..	6,400
	{ Stores . . . . .	..	..	..

(b) Telegraphs—

Lump sum for regrant	{ Cash	2,800	..	..
	{ Stores	900	..	..
Deduct—probable lapse during the budget year	{ Cash	—2,800	..	..
	{ Stores	—900	..	..

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
REGRANTS OF LAPSES—contd.				
(c) Radios—				
Lump sum for regrant				
{ Cash . . . . .		..	..	300
{ Stores . . . . .		..	..	600
Deduct—probable lapse during the budget year				
{ Cash . . . . .		..	..	—300
{ Stores . . . . .		..	..	—600
(d) Telephones—				
Lump sum for regrant				
{ Cash		1,700	..	100
{ Stores		400	..	..
Deduct—probable lapse during the budget year				
{ Cash		—1,700	..	—100
{ Stores		—400	..	..
TOTAL 56-I (b)				
{ Non-voted	742	800	1,000	700
{ Voted	7,08,612	8,71,500	9,68,700	9,48,400
<i>For rounding</i>				
{ Non-voted		..	..	+300
{ Voted . . . . .	..	—300	+300	—400
TOTAL 56-I (b)	7,09,354	8,72,000	9,70,000	9,49,000
Deduct—Amount transferred to Depreciation Fund.		8,72,000	9,70,000	9,49,000
NET TOTAL 56-I (b)	..	..	..	..

130 DEMANDS FOR GRANTS, 1935-36: INDIAN POSTS & TELEGRAPHS DEPTT.

	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
61.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).				
PAYMENTS OF GRATUITIES, ETC., TO RETRENCHED PERSONNEL.				
Gratuities	4,71,599.	50,000	2,60,000	50,000
{ Postal Telegraphs . Radio . Telephone . }				
TOTAL	4,71,599	50,000	2,60,000	50,000
Deduct—Repayments out of Revenue	1,10,825	2,02,000	2,05,000	2,57,000
Balance	3,60,974	—1,52,000	55,000	—2,07,000

POSTS AND TELEGRAPHS

Indian Posts and Telegraphs Department

PART IV

**ESTIMATES OF RECEIPTS AND EXPENDITURE IN
ENGLAND**

FOR

1935-36.

(131)

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England.

Miscellaneous Receipts - - - 334
 Loss by Exchange - - - -1

RECEIPTS.

EXPENDITURE.

56-I (a).—CAPITAL OUTLAY.

COST AND FREIGHT OF STORES
PAID IN ENGLAND—Stores suspense—General and Workshop
Stores—

Leave and deputation salaries	{ Non-voted	12,000	4,000	4,000
	{ Voted .	6,521	6,000	4,000
Sterling overseas pay	{ Non-voted	3,195	5,000	5,000
	{ Voted .	326	..	..
Emergency Deductions from salaries		..	..	..
Loss by Exchange	{ Non-voted	..	..	..
	{ Voted .	-10	..	..
Deduct—Unadjusted Indirect charges transferred to Revenue	{ Non-voted	..	12,000	4,000
	{ Voted .	9,380	11,800	9,000
English Cost of Stores—Voted		1648	..	4,000
Loss by Exchange—Voted		-3	..	..
Total Stores suspense	{ Non-voted	..	..	..
	{ Voted .	1648	..	4,000
Loss by Exchange	{ Non-voted	..	..	..
	{ Voted .	-3	..	..

WORKSHOP MANUFACTURE SUS-
PENSE —

Leave and deputation salaries	{ Non-voted	12,406	8,000	8,000
	{ Voted .	..	5,000	4,000
Sterling overseas pay	{ Non-voted	6,728	7,000	10,000
	{ Voted .	..	..	..
Loss by Exchange	{ Non-voted	-22	..	..
	{ Voted .	..	..	..
Deduct—Emergency cut from salaries	{ Non-voted	..	..	..
	{ Voted .	..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue	{ Non-voted	19,112	15,000	18,000
	{ Voted .	..	5,000	4,000

TOTAL 56—I (a) CAPITAL OUTLAY—PER
VALUE

	{ Non-voted	..	..	..
	{ Voted .	1648	..	4,000
Loss by Exchange	{ Non-voted	..	..	..
	{ Voted .	-3	..	..

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England—*contd.*

WORKING EXPENSES.

C.—Direction—

Leave and deputation salaries of officers	{ Voted . . .	..	8,000	1,100	..
	{ Non-voted	35,766	40,000	51,000	43,000
Sterling overseas pay	{ Voted . . .	5,436	..	..	..
	{ Non-voted	18,132	18,000	13,000	13,000
Miscellaneous . . .	{ Voted . . .	3,853	9,000	26,000	..
	{ Non-voted	..	6,000	..	..

D.—Account and Audit—

Leave and deputation salaries of officers	{ Voted . . .	1,567	2,000	7,000	8,000
	{ Non-voted	35,029	25,000	8,200	8,500
Sterling overseas pay . . .	{ Voted . . .	..	..	3,000	3,000
	{ Non-voted	628	..	..	..

E.—Traffic control—

Leave and deputation salaries of officers	{ Voted . . .	6,920	31,000	20,000	22,000
	{ Non-voted	54,101	68,000	67,800	72,000
Sterling overseas pay . . .	{ Voted . . .	24,574	15,000	14,800	14,800
	{ Non-voted	20,987	22,000	21,500	21,000

F.—Joint Engineering Expenses—

Leave and deputation salaries of officers	{ Voted . . .	4,433	9,000	12,000	12,000
	{ Non-voted	38,550	59,000	45,000	48,500
Expenses connected with recruitment in England . . .	{ Voted . . .	..	..	..	..
	{ Non-voted	..	..	..	..
Sterling overseas pay . . .	{ Voted . . .	36,974	5,000	13,000	12,000
	{ Non-voted	29,016	48,000	21,500	20,000
Add—Unabsorbed indirect charges chargeable to working expenses.	{ Voted . . .	9,390	11,000	9,000	9,000
	{ Non-voted . . .	..	12,000	4,000	4,000
Add—Residue of on cost not absorbed in manufacturing operations and chargeable to working expenses	{ Voted . . .	..	5,000	4,000	4,000
	{ Non-voted	18,452	15,000	13,000	18,000

Carried over {	Voted . . .	93,147	90,000	1,06,900	81,800
	Non-voted . . .	2,50,661	3,07,000	2,53,000	2,51,000

Heads.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Expenditure in England—contd.				
WORKING EXPENSES—contd.				
Brought forward	{ Voted 93,147 Non-voted 2,50,661	{ Voted 90,000 Non-voted 3,07,000	{ Voted 1,06,900 Non-voted 2,53,000	{ Voted 81,800 Non-voted 2,51,000
J.—Postal Expenses—				
Leave and deputation salaries of officers	{ Voted 32,103 Non-voted	{ Voted 42,000 Non-voted	{ Voted 26,500 Non-voted	{ Voted 27,000 Non-voted
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted	3,73,333	3,74,000	3,74,000	3,74,000
Sterling overseas pay	{ Voted Non-voted 194	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted
K.—Telegraph Traffic—				
Leave and deputation salaries of officers.	{ Voted 8,022 Non-voted	{ Voted 5,000 Non-voted	{ Voted 12,000 Non-voted	{ Voted 6,000 Non-voted
Sterling overseas pay	{ Voted 3,844 Non-voted	{ Voted Non-voted	{ Voted 1,200 Non-voted	{ Voted 1,200 Non-voted
L.—Radio Expenses—				
Leave and deputation salaries of officers.	{ Voted 27,222 Non-voted 5,193	{ Voted 20,000 Non-voted 8,000	{ Voted 23,400 Non-voted	{ Voted 25,000 Non-voted
Sterling overseas pay	{ Voted Non-voted 4,800	{ Voted Non-voted 6,000	{ Voted Non-voted 5,000	{ Voted Non-voted 7,000
Miscellaneous	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted
M.—Telephone Expenses—				
Leave and deputation salaries.	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted
R.—Extraordinary payments—				
Leave and deputation salaries	{ Voted 49,079 Non-voted 3,350	{ Voted 27,000 Non-voted	{ Voted 45,000 Non-voted	{ Voted 32,000 Non-voted
Payments to retrenched personnel.	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted
Charges for repatriation	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted	{ Voted Non-voted
TOTAL WORKING EXPENSES	{ Voted 5,86,750 Non-voted 2,64,198	{ Voted 5,58,000 Non-voted 3,21,000	{ Voted 5,89,000 Non-voted 2,58,000	{ Voted 5,47,000 Non-voted 2,53,000
Deduct—Emergency deduction from salaries	{ Voted Non-voted	{ Voted 4,000 Non-voted 7,000	{ Voted 6,000 Non-voted 6,000	{ Voted Non-voted
Net Working Expenses	{ Voted Non-voted	{ Voted 5,54,000 Non-voted 3,14,000	{ Voted 5,83,000 Non-voted 2,52,000	{ Voted 5,47,000 Non-voted 2,53,000
Loss by Exchange	{ Voted -781 Non-voted -305	{ Voted Non-voted	{ Voted -1,000 Non-voted	{ Voted Non-voted

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART V

ESTIMATES OF REVENUE IN INDIA

FOR

1935-36.

REVENUE IN INDIA.

SUMMARY.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
INDIAN POSTS AND TELEGRAPHS DEPARTMENT—					
POSTAGE AND MESSAGE REVENUE	A	8,19,11,215	8,02,85,000	8,37,24,000	8,56,24,000
MISCELLANEOUS REVENUE	B	2,53,50,316	2,68,41,000	2,68,11,000	2,76,33,000
		<u>10,72,61,531</u>	<u>10,71,26,000</u>	<u>11,05,35,000</u>	<u>11,32,57,000</u>
GROSS RECEIPTS					
DEDUCT—WORKING EXPENSES AND INTEREST IN INDIA	Page 14	11,16,05,593	10,77,05,000	10,83,20,000	11,37,53,000
BALANCE		<u>-43,44,062</u>	<u>-5,79,000</u>	<u>+22,15,000</u>	<u>-4,96,000</u>

DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TELEGRAPHS RECEIPTS—		A-I			
Sale of Ordinary Stamps		7,12,14,713	6,55,21,000	6,84,00,000	7,04,00,000
Deduct—Refund of ordinary stamps		5,515	5,000	15,000	15,000
Deduct—Civil Department share of ordinary and unified stamps		46,34,318	5,44,000	5,44,000	5,44,000
Sale of Service Stamps		89,68,044	89,50,000	91,50,000	92,00,000
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS		<u>7,55,42,924</u>	<u>7,39,22,000</u>	<u>7,69,91,000</u>	<u>7,90,41,000</u>
POSTAL RECEIPTS—		A-II			
Postage realised in cash		26,65,806	27,50,000	29,50,000	29,50,000
Net Receipts from other Postal Administrations		7,96,421	8,70,000	9,50,000	9,50,000
TOTAL		<u>34,62,227</u>	<u>36,20,000</u>	<u>39,00,000</u>	<u>39,00,000</u>
Deduct—					
Refund of postage		3,041	5,000	5,000	5,000
Net payments to other Postal Administrations		11,20,034	13,00,000	17,00,000	17,00,000
TOTAL DEDUCTIONS		<u>11,23,075</u>	<u>13,05,000</u>	<u>17,05,000</u>	<u>17,05,000</u>
NET POSTAL RECEIPTS		<u>23,39,152</u>	<u>23,15,000</u>	<u>21,95,000</u>	<u>21,95,000</u>

Heads.	Detailed Account No.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.					
TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III					
Telegraph charges realised in cash and by book transfer		1,00,46,227	99,50,000	1,03,50,000	1,01,50,000
Net Receipts from other Telegraph Administrations		1,40,422	1,40,000	1,50,000	1,50,000
Net Receipts from other Radio companies		56,622	50,000	50,000	50,000
Total Telegraph (including Radio) Receipts.		1,02,37,271	1,01,40,000	1,05,50,000	1,03,50,000
Deduct—					
Net payments to other Telegraph Administrations		60,61,604	59,00,000	59,50,000	59,00,000
Net payments to other Radio companies		11,549	12,000	12,000	12,000
Foreign Traffic Exchange adjustment		(—) 2,12,876	—1,50,000	—3,00,000	—3,00,000
Refunds of overcharges and payment of delivery charges		3,47,855	3,30,000	3,50,000	3,50,000
TOTAL DEDUCTIONS		62,08,132	60,92,000	60,12,000	59,62,000
Net Total Telegraph (including Radio) Receipts		40,29,139	40,48,000	45,38,000	43,88,000
TOTAL POSTAGE AND MESSAGE REVENUE		8,19,11,215	8,02,85,000	8,37,24,000	8,56,24,000

Heads.	Detailed Account No.	Actuals, 1933-34. Rs.	Budget Estimate, 1934-35. Rs.	Revised Estimate, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.					
POSTAL RECEIPTS—					
	B-I				
Receipts on account of Money orders and British Postal orders . . .		1,01,19,783	1,02,00,000	1,05,00,000	1,06,00,000
<i>Deduct</i> —Refunds . . .		675	1,000	1,000	1,000
Fees and other Receipts . . .		7,31,728	7,30,000	7,30,000	7,40,000
<i>Deduct</i> —Miscellaneous Re-funds { <i>Non-voted</i> . . .		1,462	2,000	2,000	2,000
{ <i>Voted</i> . . .		45,553	38,000	38,000	38,000
TOTAL POSTAL RECEIPTS . . .		<u>1,08,03,821</u>	<u>1,08,89,000</u>	<u>1,11,89,000</u>	<u>1,12,99,000</u>
TELEGRAPH (INCLUDING RADIO) RECEIPTS—					
	B-II				
Rent of wires and instruments leased to Railways and canals . . .		53,15,457	61,50,000	58,00,000	58,00,000
Recoveries from Guarantors { <i>Telegraphs</i> . . .		3,01,361	2,90,000	2,90,000	2,90,000
{ <i>Radios</i> . . .		28,500	30,000	30,000	30,000
Royalties from Indian Radio and Cable Communication Company . . .		3,63,120	4,00,000	3,00,000	3,00,000
Fees and other Receipts { <i>Telegraphs</i> . . .		3,05,835	3,50,000	3,70,000	3,70,000
{ <i>Radios</i> . . .		4,61,516	4,50,000	4,80,000	5,30,000
Foreign Traffic Exchange adjustment . . .		-2,12,976	-1,50,000	-3,00,000	-3,00,000
<i>Deduct</i> —Miscellaneous Re-funds { <i>Non-voted</i> . . .		43	1,000	..	..
{ <i>Voted</i> . . .		7,787	13,000	4,000	4,000
TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . .		<u>65,55,083</u>	<u>75,06,000</u>	<u>69,66,000</u>	<u>70,16,000</u>
TELEPHONE RECEIPTS—					
	B-III				
Rent of Telephones . . .		40,09,301	42,00,000	44,00,000	47,00,000
Telephone Call fees . . .		18,42,075	21,00,000	22,00,000	25,50,000
Overseas Telephone call fees . . .		..	..	20,000	20,000
Royalties from Telephone companies . . .		3,91,184	3,80,000	4,00,000	4,00,000
Recoveries from Guarantors . . .		2,04,145	1,80,000	75,000	75,000
Fees and other Receipts . . .		18,428	31,000	20,000	20,000
<i>Deduct</i> —Miscellaneous Re-funds { <i>Non-voted</i> . . .		..	..	..	..
{ <i>Voted</i> . . .		27,898	35,000	35,000	35,000
<i>Deduct</i> —Emergency cut . . .		..	..	..	..
TOTAL TELEPHONE RECEIPTS . . .		<u>64,37,235</u>	<u>68,56,000</u>	<u>70,80,000</u>	<u>77,30,000</u>
Interest on depreciation fund balances . . .	B-IV	15,54,177	15,90,000	15,76,000	15,88,000
TOTAL MISCELLANEOUS REVENUE . . .		<u>2,53,50,316</u>	<u>2,68,41,000</u>	<u>2,68,11,000</u>	<u>2,76,33,000</u>

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

ANNEXURE.

DETAILS OF ACCOUNT AND AUDIT CHARGES

FOR B. E.

1935-36.

NUMBERS.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
1935-36.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES

DETAILS OF COST OF P. & T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM
DEMAND NO. 43—AUDIT.DETAILED ACCOUNT NO. I.—GENERAL CHARGES.—CENTRAL OFFICE AND
POSTS AND TELEGRAPHS AUDIT OFFICES.

PAY OF OFFICERS—

NON-VOTED.

1	Accountant-General			29,200
2	Deputy and Assistant Accountants General			51,800

VOTED

2	Deputy and Assistant Accountants General			31,900
12	Assistant Accounts Officers (500 —850)			1,17,900

TOTAL	{ Non-Voted			81,000
	{ Voted			1,49,800

PAY OF PERMANENT ESTABLISH-
MENT—

86	Pay of subordinates (at rates of pay varying from 190 to 500)			4,37,000
1,992	Office establishment (at rates of pay varying from 30 to 230)			25,47,000
138	Inferior servants (at rates of pay varying from 15 to 27)			31,600
	TOTAL			30,15,600

PAY OF TEMPORARY ESTABLISH-
MENT—

	Temporary establishment			1,18,000
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Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. -I—GENERAL CHARGES—*contd.*

ALLOWANCES, HONORARIA, ETC.—

House-rent, local and other allow- ances	{ Non-voted	3,700	
	{ Voted		31,400
Passage contribution. { Non-voted	{ Voted	600	
Overtime allowances			39,000
Travelling allowances { Non-voted	{ Voted	3,000	
			17,000
TOTAL	{ Non-voted	7,300	
	{ Voted		87,400

CONTINGENCIES—

Office rent, rates and taxes { Cash			2,11,000
and other contingencies . { Stores . . . . .			..
{ TOTAL I.—GENERAL CHARGES	{ Cash		36,70,100
	{ Stores . . . . .		..

<i>Deduct</i> —Cost of establishment of L. I. Section debitable to P. I. Fund			2,28,000
<i>Deduct</i> —Share of the cost of Account- ant-General's Office debitable to Indo-European Telegraph Depart- ment . . . . .			..
<i>Deduct</i> —Emergency { Non-voted	{ Voted	300	
deduction from salaries.			12,200
TOTAL DEDUCTION			2,40,500

NET TOTAL I.—GENERAL CHARGES	{ Cash		34,29,600
	{ Stores . . . . .		..

NUMBERS, 1935-36.	Actuals, 1933-34.	Budget Estimate, 1934-35.	Revised Estimate, 1934-35.	Budget Estimate, 1935-36.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO.-II—TELEGRAPH TRAFFIC—TELEGRAPH CHECK OFFICE.

PAY OF OFFICERS:

VOTED.

1	Accounts Officer (500—800)			11,900
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PAY OF PERMANENT ESTABLISHMENT:

3	Pay of subordinates			17,000
254	Office establishment (at rates of pay varying from 40 to 230)			3,21,000
21	Inferior servants (at rates of pay varying from 11 to 18)			5,200

TOTAL				3,43,200
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PAY OF TEMPORARY ESTABLISHMENT:

	Temporary establishment			8,000
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ALLOWANCES, HONORARIA, ETC.:

	House-rent, local and other allowances			4,600
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	Travelling allowances			1,000
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TOTAL				5,600
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CONTINGENCIES:

Other contingencies	{ Cash	11,000
	{ Stores	500

TOTAL TELEGRAPH CHECK

OFFICE	{ Cash	3,79,700
	{ Stores	500

Deduct—Emergency deduction from salaries.		1,500
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NET TOTAL TELEGRAPH CHECK

OFFICE	{ Cash	3,78,200
	{ Stores	500