

**APPENDIX  
TO  
DEMANDS FOR GRANTS**

**1945-46**

**Containing details of the Appropriation under  
“ Payments to Crown Representative ”.**



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Statement showing the detailed distribution of the Amount  
Representative for 1945-46, under section 145 of the  
Act, 1935.

## PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31st March 1946 by the  
Crown Representative

*Non-voted* :— One crore Seventy-five Lakhs and Eighty-seven thousand Rupees.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45, Rs.	Budget Estimate, 1945-46 Rs.
<b>GENERAL SUMMARY</b>				
EXPENDITURE (Part A)	1,80,76,853	1,70,36,000	1,98,33,000	1,93,55,000
Deduct—RECEIPTS (Part B)	—46,50,515	—28,60,000	—46,44,000	—23,36,000
<b>NET TOTAL</b>	<b>1,34,26,338</b>	<b>1,41,86,000</b>	<b>1,51,89,000</b>	<b>1,70,19,000</b>
ADVANCES TO CROWN REPRESENTATIVE	4,87,198	7,20,000	6,25,000	5,68,000
<b>GRAND TOTAL</b>	<b>1,39,13,536</b>	<b>1,49,06,000</b>	<b>1,58,14,000</b>	<b>1,75,87,000</b>

### PART 'A'—EXPENDITURE SUMMARY

SECTIONS	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45, Rs.	Budget Estimate, 1945-46 Rs.
I.—CROWN REPRESENTATIVE'S SECRETARIAT	7,41,571	7,86,200	7,90,700	8,32,500
II.—POLITICAL AGENCIES	37,57,397	36,87,600	41,86,900	39,05,900
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	1,473	2,300	3,500	1,900
IV.—CIVIL WORKS	4,92,014	4,45,900	5,69,300	4,60,200
V.—POLITICAL PENSIONS	20,56,266	20,36,000	20,78,100	20,64,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	2,96,318	3,80,900	4,20,400	4,27,000
VII.—MISCELLANEOUS	29,71,594	29,62,000	29,66,000	29,15,300
VIII.—RAJPUTANA	8,90,986	8,40,100	9,70,500	9,36,000
IX.—CENTRAL INDIA	10,42,029	10,59,000	11,47,100	11,52,000
X.—HYDERABAD	10,89,859	11,01,000	12,00,200	12,21,000
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	16,02,468	9,55,100	12,04,200	15,95,400
XII.—BANGALORE	24,95,100	20,97,900	34,84,200	30,60,800
XIII.—CHARGES IN ENGLAND	6,38,637	(a) 6,82,000	(b) 8,09,000	(c) 7,83,000
XIV.—LOSS OR GAIN BY EXCHANGE	1,101	..	2,000	..
<b>TOTAL EXPENDITURE (Part A)</b>	<b>1,80,76,853</b>	<b>1,70,36,000</b>	<b>1,98,33,000</b>	<b>1,93,55,000</b>

### I.—CROWN REPRESENTATIVE'S SECRETARIAT

SUB-HEADS OF EXPENDITURE				
<b>A.—POLITICAL DEPARTMENT:</b>				
A. 1.—PAY OF OFFICERS	3,16,982	3,05,600	2,92,600	3,01,600
A. 2.—PAY OF ESTABLISHMENTS	2,32,306	2,40,100	2,32,100	2,35,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	54,854	79,100	69,100	1,01,500
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	34,364	40,000	40,000	35,000
A. 5.—OTHER CONTINGENCIES	22,826	26,000	26,000	26,000
A. 6.—MISCELLANEOUS	1,906	16,700	10,700	11,700
A. 7.—ENTERTAINMENT CHARGES	3,145	1,800	800	1,800
A. 8.—GRANTS-IN-AID CONTRIBUTIONS	790	..	..	..
<b>TOTAL POLITICAL DEPARTMENT</b>	<b>6,67,173</b>	<b>7,09,300</b>	<b>6,71,300</b>	<b>7,13,100</b>

Excludes (a) Rs. 21,000 (b) Rs. 23,000 (c) Rs 21,000 for English charges included under Section XII.—Bangalore.

**1—CROWN REPRESENTATIVE'S SECRETARIAT**

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>B.—CROWN FINANCE DEPARTMENT :</b>				
B. 1.—PAY OF OFFICERS	44,000	44,000	69,000	66,600
B. 2.—PAY OF ESTABLISHMENTS	19,061	23,100	24,700	25,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	10,037	7,600	23,200	24,900
B. 4.—CONTINGENCIES	1,300	2,200	2,500	2,000
<b>TOTAL—CROWN FINANCE DEPARTMENT</b>	<b>74,398</b>	<b>76,900</b>	<b>1,19,400</b>	<b>1,19,400</b>
<b>TOTAL—CROWN REPRESENTATIVE'S SECRETARIAT</b>	<b>7,41,571</b>	<b>7,86,200</b>	<b>7,90,700</b>	<b>8,32,500</b>

**Details of Pay of Officers and Pay of Establishments**

NUMBERS		POLITICAL DEPARTMENT	Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Political Adviser	66,000	66,000
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	30,000	24,400
1	1	Deputy Secretary (War)	22,800	24,000
1	1	Under Secretary	16,600	18,500
2	2	Officers on Special Duty	42,400	31,200
1	1	Assistant Secretary	14,400	15,000
5	5	Superintendents	47,500	47,400
2	2	Superintendents	16,800	17,700
1	1	Private Secretary to Political Adviser	7,000	7,200
—	—	Leave Salary	15,000	15,000
—	—	Deduct— Family allotment	—20,900	—12,800
16	16	<b>TOTAL</b>	<b>3,05,600</b>	<b>3,01,600</b>
<b>PAY OF ESTABLISHMENTS</b>				
71	70	Assistants, clerks, etc.	2,03,800	1,93,000
69	73	Servants	14,700	15,000
50	53	Temporary establishment	40,600	46,500
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—20,000	—20,000
190	196	<b>TOTAL</b>	<b>2,40,100</b>	<b>2,35,500</b>
<b>CROWN FINANCE DEPARTMENT</b>				
<b>PAY OF OFFICERS:</b>				
1	1	Crown Finance Officer	36,000	31,000
—	1	Officer on Special Duty	2,000	24,000
—	1	Superintendent	—	7,600
—	—	Leave salary	6,000	4,000
1	3	<b>TOTAL</b>	<b>44,000</b>	<b>66,600</b>
<b>PAY OF ESTABLISHMENTS</b>				
8	10	Assistant-in-charge, assistants, stenographer and clerks	20,000	22,100
6	9	Dufftri, Jamadar and peons	1,200	1,700
2	2	Temporary establishment	900	1,100
—	—	Leave salary	1,000	1,000
16	21	<b>TOTAL</b>	<b>23,100</b>	<b>25,900</b>

Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Rs.	Rs.	Rs.	Rs.

II.—POLITICAL AGENCIES

SUB-HEADS OF EXPENDITURE

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS . . . . .	7,65,148	7,17,000	7,28,700	7,36,900
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	4,05,406	4,19,700	4,25,900	3,94,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,21,816	2,15,600	2,99,800	2,83,800
A. 4.—SECRET SERVICE EX- PENDITURE . . . . .	505	500	700	500
A. 5.—CONTINGENCIES . . . . .	2,68,004	2,36,400	3,03,900	2,47,100
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	8,216	5,800	12,600	11,700
A. 7.—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR AGENCY FUNCTIONS . . . . .	43,733	37,800	40,300	39,000
A. 8.—STATIONERY AND PRIN- TING :				
A. 8 (1).—STATIONERY . . . . .	684	500	700	- 200
A. 8 (2).—PRINTING PRESSES:				
A. 8 (2) (1).—PAY OF ESTAB- LISHMENTS . . . . .	13,124	13,500	14,000	13,700
A. 8 (2) (2).—OTHER CHARGES . . . . .	7,870	6,900	9,600	8,100
A. 8 (2) (3).—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	-15,442	-15,000	-15,000	-15,000
A. 9.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	-51,769	-48,500	-49,900	-50,100
A. 10.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	250	1,100	1,700	1,000
<b>TOTAL—AGENCIES AND RESIDENCIES</b> . . . . .	<b>16,67,545</b>	<b>15,91,300</b>	<b>17,73,000</b>	<b>16,71,100</b>

B.—POLICE :

B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
B. 1 (1).—PAY OF OFFICERS . . . . .	1,15,962	1,18,500	1,19,300	1,06,200
B. 1 (2).—POLICE FORCE . . . . .	3,34,328	3,11,000	3,27,400	3,05,700
B. 1 (3).—PAY OF ESTABLISH- MENTS . . . . .	29,774	28,100	32,100	25,400
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC. . . . .	1,47,889	1,45,400	1,61,000	1,58,300
B. 1 (5).—CONTINGENCIES . . . . .	1,47,430	1,36,500	3,20,500	1,88,100
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,276	3,100	3,100	2,900
B. 1 (7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	74,253	13,400	29,200	13,400

<b>TOTAL—DISTRICT EXECUTIVE FORCE</b> . . . . .	<b>8,52,912</b>	<b>7,54,000</b>	<b>9,92,600</b>	<b>8,00,000</b>
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	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE— <i>contd.</i>				
ACCOUNT I.—POLITICAL AGENTS.				
— <i>concl.</i>				
B. 2.—RAILWAY POLICE :				
B. 2 (1).—POLICE FORCE	24,037	26,000	24,800	..
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.	13,666	11,600	12,800	..
B. 2 (3).—CONTINGENCIES	10,947	12,500	12,500	..
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,63,135	2,61,800	1,99,200	2,82,400
B. 2 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE RAILWAY BOARD/RAILWAY ADMINISTRATION ON ACCOUNT OF COST OF "ORDER" POLICE	—40,479	—23,200	—23,200	..
TOTAL—RAILWAY POLICE	1,71,306	2,88,700	2,26,100	2,82,400
B. 3.—OTHER CHARGES	5,896	6,200	5,900	6,400
TOTAL—POLICE	10,30,114	10,48,900	12,24,600	10,88,800
C.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT.	946	..	..	..
TOTAL—ACCOUNT I	26,98,605	26,40,200	29,97,600	27,59,900
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—POLITICAL SUBSIDIES	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES	979	600	1,100	1,100
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES :				
C. 1.—PAY OF OFFICERS	3,95,549	4,30,800	4,50,000	4,67,000
C. 2.—PAY OF ESTABLISHMENTS	1,14,195	1,18,400	1,35,400	1,50,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	96,570	1,07,200	1,07,200	1,15,500
C. 4.—CONTINGENCIES	55,895	47,500	52,500	56,500
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,754	7,200	12,700	12,700
TOTAL—INDIAN STATES FORCES	6,71,963	7,11,100	7,57,800	8,02,000
—WORKS				
D. 1.—MINOR WORKS	5,837	3,600	14,600	1,900
D. 2.—REPAIRS—BUILDINGS	17,863	37,200	62,000	27,300
D. 3.—REPAIRS—MISCELLANEOUS	14,995	14,200	17,100	15,800
D. 4.—ESTABLISHMENTS	17,941	2,800	6,400	..
D. 5.—TOOLS AND PLANT	20	100	100	..
TOTAL WORKS	56,656	57,900	1,00,200	45,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
SUB-HEADS OF EXPENDITURE— <i>concl'd.</i>				
ACCOUNT II.—OTHER EXPENDITURE				
HEADS— <i>concl'd.</i>				
	Rs.	Rs.	Rs.	Rs.
E.—MALWA BHIL CORPS :				
E. 1.—PAY OF OFFICERS .	27,985	27,700	32,100	29,200
E. 2.—PAY OF ESTABLISH- MENTS	85,319	90,800	88,700	93,600
E. 3.—GRAIN COMPENSATION ALLOWANCE	42,877	42,100	42,100	42,100
E. 4.—OTHER CHARGES .	63,814	56,200	94,900	71,500
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.			1,000	1,100
No. 6.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	—16,432	—18,700	—18,700	—18,700
<b>TOTAL—MALWA BHIL CORPS .</b>	<b>2,03,563</b>	<b>1,98,100</b>	<b>2,40,100</b>	<b>2,18,800</b>
F.—MISCELLANEOUS :				
F. 1.—WASIKA OFFICE— UNITED PROVINCES :				
F. 1 (1).—PAY OF OFFICERS.	1,200	1,200	1,200	1,200
F. 1 (2).—PAY OF ESTAB- LISHMENTS .	10,924	13,600	10,500	14,000
F. 1 (3).—CONTINGENCIES .	3,237	1,000	4,200	1,000
<b>TOTAL WASIKA OFFICE.</b>	<b>15,361</b>	<b>15,800</b>	<b>15,900</b>	<b>16,200</b>
F. 2.—EXPENDITURE ON AIR RAID PRECAUTIONS .	2,017	1,800	1,800	1,800
F. 3.—OTHER EXPENSES	1,02,523	56,400	66,700	55,400
F. 4.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	—6,270	—6,300	—6,300	—6,300
<b>TOTAL—MISCELLANEOUS</b>	<b>1,13,631</b>	<b>87,700</b>	<b>78,100</b>	<b>67,100</b>
<b>TOTAL—ACCOUNT II</b>	<b>10,58,792</b>	<b>10,47,400</b>	<b>11,89,300</b>	<b>11,46,000</b>
<b>TOTAL—POLITICAL AGENCIES</b>	<b>37,57,397</b>	<b>36,87,600</b>	<b>41,86,900</b>	<b>39,05,900</b>

## Details of Pay of Officers, Pay of Establishments and Police Force

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
8	7	Residents . . . . .	3,10,400	2,88,000
3	5	Extra Assistant Residents . . . . .	24,100	23,700
8	6	Political Agents, etc. . . . .	1,41,600	1,08,300
—	1	Political Liaison Officer . . . . .		39,100
10	8	Secretaries, etc. . . . .	1,37,400	1,07,800
1	..	Extra Assistant Secretary . . . . .	3,600	
1	1	Military Adviser-in-Chief . . . . .	33,400	33,400
1	1	Deputy Military Adviser-in-Chief . . . . .	28,800	28,900
5	6	Staff Officers . . . . .	89,300	1,04,900
13	12	Military Advisers, etc. . . . .	2,43,500	2,27,900
—	3	Military Adviser, etc. . . . .		32,800
1	1	Officer Supervisor . . . . .	9,600	7,500
1	1	Financial Advisory Officer . . . . .	9,400	9,400

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF OFFICERS—concl'd.</b>				
1	1	Technical Adviser	17,400	19,500
4	4	Commandants and Assistant Commandants	58,700	65,700
1	1	Assistant Commandant and Adjutant	9,700	11,200
4	4	Medical Officers	51,300	55,000
5	4	Assistant and Deputy Superintendents of Police	44,300	23,300
2	2	Indian Assistants	24,100	23,800
1	1	Agency Forest Adviser	21,000	21,000
1	1	Assistant to agency Forest Adviser	9,700	20,400
1	1	Police Adviser	25,300	25,800
1	1	Registrar	3,200	3,400
—	9	Probationer	—	66,600
—	—	Wasika Officer, Lucknow	1,200	1,200
—	—	Leave salary	25,400	26,000
—	—	Deduct—Family allotment	—29,200	—34,100
<b>73</b>	<b>79</b>	<b>TOTAL</b>	<b>12,93,200</b>	<b>13,40,500</b>
<b>PAY OF ESTABLISHMENTS :</b>				
2	2	Personal Assistants to Resident	3,600	3,600
604	542	Clerks, peons, etc.	4,18,000	3,73,900
122	209	Temporary Clerks, etc.	1,07,900	1,76,100
286	285	Subadars, sepoy, etc.	61,200	59,900
127	126	Havildars naiks, etc.	24,200	25,200
33	32	Medical establishment	24,900	34,800
—	—	Special Pay to S. A. S.	500	—
28	28	Press establishment	13,100	13,300
61	3	Temporary establishment	37,900	1,900
—	—	Leave salary	14,600	13,700
—	—	Probable savings	—19,800	—11,200
<b>1,253</b>	<b>1,228</b>	<b>TOTAL</b>	<b>6,86,100</b>	<b>6,91,200</b>
<b>POLICE FORCE :</b>				
1,012	820	Inspectors, constables, etc.	3,58,100	2,95,400
—	26	Temporary Police Force	—	16,500
—	—	Literacy allowance	1,800	—
—	—	War allowance	2,500	—
—	—	Leave salary	6,300	3,800
—	—	Probable savings	—31,700	—10,000
<b>1,012</b>	<b>846</b>	<b>TOTAL</b>	<b>3,37,000</b>	<b>3,05,700</b>

### III—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)

SUB-HEADS OF EXPENDITURE				
A.—GOVERNMENT	PRIMARY			
	SCHOOL	415		
B.—GRANTS-IN-AID TO NON-GOV.	ERNMENT SECONDARY AND			
	PRIMARY SCHOOLS	1,058	1,300	1,000
C.—MISCELLANEOUS			1,000	900
<b>TOTAL</b>		<b>1,473</b>	<b>2,300</b>	<b>1,900</b>

### IV—CIVIL WORKS

SUB-HEADS OF EXPENDITURE				
A.—ORIGINAL WORKS—BUILDINGS				
A. 1.—MAJOR WORKS		49,811	28,000	23,500
A. 2.—MINOR WORKS		77,041	53,600	66,100
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS.</b>		<b>1,26,852</b>	<b>53,600</b>	<b>89,600</b>



	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Sub-Heads of Expenditure — <i>concl'd.</i>				
<b>B.—REPAIRS—BUILDINGS:</b>				
B. 1.—CENTRAL PUBLIC WORKS DEPARTMENT	61,434	68,800	74,900	69,800
B. 2.—CROWN REPRESENTATIVE'S POLICE, NEE-MUCH	24,518	26,000	26,000	27,000
B. 3.—ELSEWHERE	220,344	2,26,200	2,63,500	1,97,500
B. 4.— <i>DEDUCT</i> —CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,673	—14,700	—12,600	—12,800
<b>TOTAL FOR REPAIRS—BUILDINGS</b>	<b>2,93,623</b>	<b>3,06,300</b>	<b>3,51,800</b>	<b>2,81,500</b>
C.—REPAIRS—COMMUNICATIONS.	2,751	2,600	2,100	2,300
D.—REPAIRS—MISCELLANEOUS	37,245	31,700	42,900	42,700
<b>TOTAL FOR REPAIRS</b>	<b>3,33,619</b>	<b>3,40,600</b>	<b>3,96,800</b>	<b>3,26,500</b>
<b>E.—ESTABLISHMENTS:</b>				
E. 1.—EXECUTIVE ESTABLISHMENTS:				
E. 1 (1).—PAY OF ESTABLISHMENTS	11,389	13,100	13,100	14,800
E. 1 (2).—OTHER CHARGES	3,415	3,700	4,900	5,700
E. 2.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,808	—3,700	—3,700	—5,000
<b>TOTAL FOR ESTABLISHMENTS</b>	<b>11,996</b>	<b>13,100</b>	<b>14,300</b>	<b>15,500</b>
<b>F.—TOOLS AND PLANT:</b>				
F. 1.—NEW SUPPLIES	101	100	200	100
F. 2.—REPAIRS AND CARRIAGE	92	100	100	100
F. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—51	—100	—100	—100
<b>TOTAL FOR TOOLS AND PLANTS</b>	<b>—142</b>	<b>100</b>	<b>200</b>	<b>100</b>
G.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	12,862	8,800	9,000	800
H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,730	7,700	7,700	7,700
<b>I.—SUSPENSE:</b>				
I. 1.—CHARGES	2,652	6,800	6,800	5,400
I. 2.— <i>DEDUCT</i> —RECOVERIES	—3,839	—6,800	—6,800	—5,400
<b>TOTAL FOR SUSPENSE</b>	<b>—1,187</b>	<b>..</b>	<b>..</b>	<b>..</b>
J.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS	..	22,000	..	20,000
<b>TOTAL—CIVIL WORKS</b>	<b>4,92,014</b>	<b>4,45,900</b>	<b>5,69,300</b>	<b>4,60,200</b>

Actuals, 1943-44		Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Rs.		Rs.	Rs.	Rs.
Details of Pay of Establishments				
NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944- 45	1945- 46		Rs.	Rs.
PAY OF ESTABLISHMENTS.				
3	3	Accountant, overseer, etc.	4,100	6,700
10	10	Clerks, draftsmen, mistry, etc.	5,900	4,700
3	4	Temporary establishment	2,400	2,400
—	—	Leave salary.	700	1,000
16	17	TOTAL	13,100	14,800

## V.—POLITICAL PENSIONS

## SUB-HEADS OF EXPENDITURE

A.—POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,79,876	1,77,000	1,79,000	1,79,900
A. 2.—TANJORE PENSIONS	15,784	16,300	16,300	16,400
A. 3.—MYSORE FAMILY PENSIONS.	1,919	2,300	2,100	2,000
A. 4.—OUDH WASIQA PENSIONS	2,77,727	2,62,000	2,77,000	2,70,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	79,871	80,100	79,600	79,600
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,793	62,000	62,000	62,000
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	50,060	50,000	50,000	50,000
A. 10.—NIZAMAT FAMILY PENSIONS	2,37,366	2,36,900	2,37,200	2,37,200
A. 11.—OUDH FAMILY PENSIONS	9,455	10,000	10,500	10,000
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 13.—DELHI FAMILY PENSIONS	28,385	29,800	29,800	30,000
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	28,372	27,500	27,500	26,500
A. 15.—OTHER PENSIONS	9,71,049	9,67,600	9,90,600	9,83,900
TOTAL FOR POLITICAL PENSIONS (INDIA)	20,47,257	20,27,100	20,67,200	20,53,100
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN	158	100	100	100
C.—CHARITABLE ALLOWANCES	8,851	8,800	10,800	10,800
TOTAL FOR POLITICAL PENSIONS	20,56,266	20,36,000	20,78,100	20,64,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
<b>VI.—SUPERANNUATION ALLOWANCES AND PENSIONS</b>				
SUB-HEADS OF EXPENDITURE.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	2,37,573	2,57,500	3,03,900	3,32,100
B.—COMMUTED VALUE OF PENSIONS	51,220	1,16,000	1,22,800	86,000
C.—GRATUITIES	9,483	8,400	16,700	30,900
D.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,958	-1,000	-23,000	-1,000
<b>TOTAL</b>	<b>2,96,318</b>	<b>3,80,900</b>	<b>4,20,400</b>	<b>4,37,000</b>

**VII.—MISCELLANEOUS**

SUB-HEADS OF EXPENDITURE.				
A.—TREATY PAYMENTS :				
A. 1.—PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR	25,00,000	25,00,000	25,00,000	25,00,000
A. 2.—PAYMENT TO H. H. THE NAWAB OF JANJIRA UNDER THE CUSTOMS AGREEMENT OF 1940.	3,00,000	3,00,000	3,00,000	3,00,000
B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS	4,62,000	4,62,000	4,62,000	4,62,000
C.—SPECIAL COMMISSIONS OF ENQUIRY :				
C. 1.—PAY OF OFFICERS			3,200	
C. 2.—OTHER CHARGES	13,594		1,700	
D.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
D. 1.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS	-4,000			-46,700
D. 2.—DEDUCT—RECOVERIES FROM THE CENTRAL GOVERNMENT FOR PAYMENT TO H. H. THE NAWAB OF JANJIRA UNDER THE CUSTOMS AGREEMENT OF 1940	-3,00,000	-3,00,000	-3,00,000	-3,00,000
<b>TOTAL</b>	<b>29,71,594</b>	<b>29,62,000</b>	<b>29,66,900</b>	<b>29,15,300</b>

**VIII.—RAJPUTANA**

SUMMARY.				
ACCOUNT I.—POLICE	2,54,790	2,28,400	3,08,300	3,02,000
ACCOUNT II.—POLITICAL	4,95,264	4,80,800	5,14,300	4,96,500
ACCOUNT III.—OTHER EXPENDITURE HEADS	1,40,912	1,31,100	1,47,800	1,37,500
<b>TOTAL</b>	<b>8,90,966</b>	<b>8,40,100</b>	<b>9,70,500</b>	<b>9,36,000</b>

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS	20,648	20,200	19,400	25,800
A. 2.—POLICE FORCE	1,960	1,900	1,900	1,900
A. 3.—OFFICE ESTABLISH- MENTS	15,225	15,400	15,400	15,900
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	12,715	11,300	14,100	13,900
A. 5.—CONTINGENCIES	4,459	6,700	6,900	5,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,036	1,000	1,000	1,000
<b>TOTAL FOR SUPERINTENDENCE</b>	<b>56,043</b>	<b>56,500</b>	<b>58,700</b>	<b>64,400</b>
<b>B.—DISTRICT EXECUTIVE FORCE :</b>				
B. 1.—POLICE FORCE	10,327	10,800	10,800	11,000
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	5,318	5,800	7,200	7,100
B. 3.—CONTINGENCIES	824	800	1,100	1,000
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE</b>	<b>16,469</b>	<b>17,400</b>	<b>19,100</b>	<b>19,100</b>
<b>C.—RAILWAY POLICE :</b>				
<b>G. 1.—RAJPUTANA MALWA STATE RAILWAY POLICE :</b>				
C. 1. (1).—PAY OF OFFICERS	10,485	10,100	10,100	10,400
C. 1. (2).—POLICE FORCE	1,75,284	2,70,400	1,74,200	1,74,500
C. 1. (3).—OFFICE ESTABLISH- MENTS	13,326	16,700	13,300	13,300
C. 1. (4).—TRAVELLING AL- LOWANCES	16,691	16,100	30,300	24,400
C. 1. (5).—OTHER ALLOWAN- CES, HONORARIA ETC.	50,125	88,400	74,400	72,300
C. 1. (6).—CONTINGENCIES	18,581	32,000	24,800	22,200
C. 1. (7).—SECRET SERVICE EX- PENDITURE	38	500	200	500
C. 1. (8).—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS	41,052	42,000	43,200	42,000
C. 1. (9).—DEDUCT—COST OF "ORDER POLICE" DE- BITED TO THE RAIL- WAY BOARD	-1,21,500	-1,49,900	-1,23,200	-1,21,500
C. 1. (10).—DEDUCT—CONTRI- BUTIONS RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	-7,000	-1,57,600	-7,000	-8,700
<b>TOTAL FOR RAJPUTANA MALWA RAILWAY POLICE</b>	<b>1,98,082</b>	<b>1,68,700</b>	<b>2,40,300</b>	<b>2,29,400</b>

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE— <i>contd.</i>				
ACCOUNT 1—POLICE— <i>concl'd.</i>				
C.—RAILWAY POLICE— <i>concl'd.</i>				
C. 2.—RAILWAY PROTECTION POLICE :				
C. 2 (1).—POLICE FORCE	..	..	53,000	92,100
C. 2. (2).—OFFICE ESTABLISHMENTS	..	..	1,800	2,300
C.2 (3).—TRAINING ALLOWANCES	..	..	3,800	5,000
C: 2 (4).—OTHER ALLOWANCES HONORARIA ETC.	..	..	32,100	43,500
C. 2 (5).—CONTINGENCIES	..	..	80,600	23,100
C. 2 (6).—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. ;	..	..	-1,71,300	-1,66,000
TOTAL—RAILWAY PROTECTION POLICE	..	..	..	..
TOTAL FOR RAILWAY POLICE	1,98,082	1,68,700	2,40,300	2,29,400
D.—CRIMINAL INTELLIGENCE DEPARTMENT :				
D. 1.—POLICE FORCE	30,051	30,800	31,600	30,600
D. 2.—OFFICE ESTABLISHMENTS	8,554	9,100	8,000	8,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	7,827	8,000	12,400	12,400
D. 4.—CONTINGENCIES	3,827	4,000	4,500	4,300
D. 5.—SECRET SERVICE EXPENDITURE	679	600	600	600
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	50,938	52,500	57,100	56,000
E.—MISCELLANEOUS—GRANTS-IN-AID	258	300	100	100
F.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-67,000	-67,000	-67,000	-67,000
TOTAL ACCOUNT I	2,54,790	2,28,400	3,08,300	3,02,000
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,07,794	2,04,000	1,85,100	2,07,200
A. 2.—PAY OF ESTABLISHMENTS	1,33,850	1,36,400	1,32,500	1,27,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	51,146	54,600	67,800	71,900
A. 4.—CONTINGENCIES	65,363	63,800	76,200	67,800
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,103	3,100	3,100	2,100
A. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,824	-1,300	-700	..
TOTAL FOR POLITICAL AGENTS	4,59,432	4,60,600	4,64,300	4,76,500

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
SUB-HEADS OF EXPENDITURE— <i>contd.</i>				
ACCOUNT II.—POLITICAL— <i>concl'd.</i>				
B.—MISCELLANEOUS—OTHER CHARGES	35,832	20,000	50,000	20,000
TOTAL ACCOUNT II	4,95,264	4,80,600	5,14,300	4,96,500
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISH- MENTS	3,502	3,800	4,100	4,400
A. 2.—OTHER CHARGES	1,210	1,200	1,600	1,600
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.,	4,398	700	700	
TOTAL FOR LAND REVENUE	9,110	5,700	6,400	6,000
B.—PROVINCIAL EXCISE :				
B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF ESTAB- LISHMENTS	1,188	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES	811	800	1,100	1,000
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,999	2,000	2,300	2,200
C.—ADMINISTRATION OF JUS- TICE :				
C. 1.—PAY OF OFFICERS	7,923	8,400	8,400	8,900
C. 2.—PAY OF ESTABLISH- MENTS	1,861	1,900	1,900	1,900
C. 3.—OTHER CHARGES	12,729	11,000	14,800	12,900
C. 4.—DEDUCT—CONTRIB U- TIONS RECOVERED FROM OTHER GO- VERNMENTS, DEPART- MENTS, ETC.	- 9,000	- 9,000	- 9,000	- 9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	13,513	12,300	16,100	14,700
D.—EDUCATION :				
D. 1.—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	12,000	12,000	12,000	12,000
D. 2.—GRANTS-IN-AID TO NON-G O V E R N M E N T SECONDARY AND PRIMARY SCHOOLS	49,356	44,700	47,800	45,200
D. 3.—SCHOLARSHIPS	2,424	1,700	3,000	2,300
D. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,000	6,000	6,000	6,000
TOTAL FOR EDUCATION	69,780	64,400	68,800	65,500
E.—MEDICAL :				
E. 1.—PAY OF OFFICERS	2,427	2,400	2,400	2,400
E. 2.—PAY OF ESTABLISH- MENTS	4,231	4,200	3,800	3,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,026	1,600	1,600	1,600
E. 4.—CONTINGENCIES :	1,128	900	1,700	1,100
E. 5.—MENTAL HOSPITAL	2,048	1,900	3,200	2,100
E. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR MEDICAL	11,460	11,600	13,300	11,600

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
SUB-HEADS OF EXPENDITURE—concl'd.				
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.				
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES.			2,000	2,000
G.—STATIONERY AND PRINTING :				
G. 1.—PRINTING PRESSES :				
G. 1 (1).—PAY OF ESTAB- LISHMENTS	599	600	700	700
G. 1 (2).—OTHER CHARGES	562	600	700	700
TOTAL FOR PRINTING PRESSES	1,161	1,200	1,400	1,400
G. 2.—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI- VATE PRESSES				
	2,313	2,000	2,600	2,300
TOTAL FOR STATIONERY AND PRINTING	3,474	3,200	4,000	3,700
H.—MISCELLANEOUS :				
H. 1.—PAY OF ESTABLISH- MENTS				
H. 2.—OTHER CHARGES	30,644	30,800	34,100	30,900
TOTAL FOR MISCELLANEOUS	31,576	31,900	35,000	31,800
TOTAL ACCOUNT III	1,40,912	1,31,100	1,47,900	1,37,500

Details of Pay of Officers, Pay of Establishments and Police Force.

NUMBERS.			Budget Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
1944-45.	1945-46.			
<b>PAY OF OFFICERS :</b>				
1	1	Resident	48,000	48,000
4	4	Political Agents	1,04,800	1,03,900
2	2	Secretary and Under Secretary	33,100	35,400
1	1	Inspector General of Police	25,800	25,800
2	2	Deputy Superintendents, Railway Police	10,100	10,400
1	1	Medical officer	19,300	21,100
1	1	Railway Magistrate	8,400	8,900
1	1	Registrar	6,000	6,000
—	—	Deduct—FAMILY ALLOTMENT	—10,400	—11,200
13	13	TOTAL	2,45,100	2,48,300
<b>PAY OF ESTABLISHMENTS :</b>				
1	1	Personal Assistant to Resident	1,800	1,800
209	191	Clerks, peons, etc.	1,72,600	1,68,900
6	6	Excise staff	1,200	1,200
17	17	Medical establishments	10,800	9,800
3	8	Temporary establishment	2,500	2,800
—	—	Leave salary	1,800	1,800
—	—	Probable savings	—300	—6,300
236	223	TOTAL	1,90,400	1,80,000
<b>POLICE FORCE :</b>				
916	589	Inspectors, constables, etc.	3,15,700	2,19,800
—	322	Inspectors, constables, etc.	—	93,100
—	—	Probable savings	—1,800	—2,800
916	911	TOTAL	3,13,900	3,10,100

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
<b>IX.—CENTRAL INDIA</b>				
<b>SUMMARY.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE</b>	68,527	61,800	77,600	77,300
<b>ACCOUNT II.—POLICE</b>	2,69,000	2,76,300	3,06,900	2,95,800
<b>ACCOUNT III.—POLITICAL</b>	5,84,267	5,73,700	6,07,500	5,77,100
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS</b>	1,20,235	1,47,200	1,55,100	2,01,800
<b>Total</b>	<b>10,42,029</b>	<b>10,59,000</b>	<b>11,47,100</b>	<b>11,52,000</b>
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS</b>	27,606	27,600	27,600	27,600
<b>B.—PROVINCIAL EXCISE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
B. 1. (1).—PAY OF ESTABLISHMENTS	12,251	12,000	12,700	12,700
B. 1. (2).—ALLOWANCES, HONORARIA, ETC.	2,210	2,200	3,200	3,800
B. 1 (3).—SECRET SERVICE EXPENDITURE	37	100	100	100
B. 1. (4).—CONTINGENCIES	24,804	18,000	32,000	31,200
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT.</b>	<b>39,302</b>	<b>32,300</b>	<b>48,000</b>	<b>47,800</b>
<b>B. 2.—DISTILLERIES</b>		200	200	200
<b>TOTAL FOR PROVINCIAL EXCISE</b>	<b>39,302</b>	<b>32,500</b>	<b>48,200</b>	<b>48,000</b>
<b>C.—STAMPS</b>	833	900	900	900
<b>D.—REGISTRATION</b>	786	800	900	800
<b>TOTAL ACCOUNT I</b>	<b>68,527</b>	<b>61,800</b>	<b>77,600</b>	<b>77,300</b>
<b>ACCOUNT II.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:</b>				
A. 1.—PAY OF OFFICERS	21,158	20,600	20,300	20,600
A. 2.—POLICE FORCE	1,53,797	1,59,900	1,59,600	1,59,900
A. 3.—OFFICE ESTABLISHMENTS	10,258	10,000	11,300	11,600
A. 4.—ALLOWANCES, HONORARIA, ETC.	47,344	50,100	77,700	73,900
A. 5.—SECRET EXPENSES	60	200	100	100
A. 6.—CONTINGENCIES	34,548	33,500	35,900	27,700
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,835	2,000	2,000	2,000
<b>TOTAL ACCOUNT II</b>	<b>2,69,000</b>	<b>2,76,300</b>	<b>3,06,900</b>	<b>2,95,800</b>



	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT III.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS	2,32,687	2,23,600	2,24,600	2,19,100
A. 2.—PAY OF ESTABLISHMENTS.	1,58,980	1,70,100	1,67,200	1,45,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	54,455	50,500	75,100	63,600
A. 4.—CONTINGENCIES	1,73,399	1,77,400	1,67,800	81,200
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,799	1,000	1,000	1,000
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—99,773	—1,11,000	—90,300	..
<b>TOTAL FOR POLITICAL AGENTS</b>	<b>5,21,547</b>	<b>5,11,600</b>	<b>5,45,400</b>	<b>5,10,800</b>
<b>B.—MISCELLANEOUS</b>	<b>62,720</b>	<b>62,100</b>	<b>62,100</b>	<b>66,300</b>
<b>TOTAL ACCOUNT III</b>	<b>5,84,267</b>	<b>5,73,700</b>	<b>6,07,500</b>	<b>5,77,100</b>
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS</b>				
	67	100	200	100
<b>B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :</b>				
B. 1.—PAY OF OFFICERS	18,022	18,600	19,900	20,700
B. 2.—PAY OF ESTABLISHMENTS	12,641	13,800	14,500	14,200
B. 3.—OTHER CHARGES	8,751	7,600	11,400	11,600
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,000	3,000	4,200	3,000
<b>TOTAL FOR ADMINISTRATION OF JUSTICE, ETC.</b>	<b>42,414</b>	<b>43,000</b>	<b>50,000</b>	<b>49,500</b>
<b>C.—JAILS AND CONVICT SETTLEMENTS :</b>				
C. 1.—PAY OF OFFICERS	..	..	..	22,200
C. 2.—PAY OF ESTABLISHMENTS	542	500	500	29,100
C. 3.—OTHER CHARGES	1,043	1,000	1,100	..
C. 4.—ALLOWANCES, HONORARIA, ETC.	..	..	..	10,900
C. 5.—CONTINGENCIES	..	..	..	89,700
C. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—1,07,600
<b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS.</b>	<b>1,585</b>	<b>1,500</b>	<b>1,600</b>	<b>44,300</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>D.—EDUCATION :</b>				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	8,235	23,000	23,000	24,500
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	16,029	28,000	28,000	29,500
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :				
D. 3 (1)—PAY OF OFFICERS	2,400	2,400	2,400	2,400
D. 3 (2)—PAY OF ESTABLISHMENTS	1,263	1,200	1,300	1,300
D. 3 (3)—OTHER CHARGES	2,659	3,000	3,100	3,100
<b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.</b>	<b>6,322</b>	<b>6,600</b>	<b>6,800</b>	<b>6,800</b>
<b>TOTAL FOR EDUCATION</b>	<b>30,586</b>	<b>57,600</b>	<b>57,800</b>	<b>60,800</b>
<b>E.—MEDICAL :</b>				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1)—PAY OF OFFICERS	588	700	700	700
E. 1 (2)—PAY OF ESTABLISHMENTS	894	1,300	900	1,700
E. 1 (3)—OTHER CHARGES	1,624	2,200	2,400	2,600
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>3,106</b>	<b>4,200</b>	<b>4,000</b>	<b>5,000</b>
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1)—PAY OF ESTABLISHMENTS	7,351	7,800	7,600	7,900
E. 2 (2)—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	17,500	17,500	17,500	17,500
E. 2 (3)—OTHER CHARGES	10,514	8,900	9,600	9,900
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>35,365</b>	<b>34,200</b>	<b>34,700</b>	<b>35,300</b>
E. 3.—GRANTS FOR MEDICAL PURPOSES		200	200	200
E. 4.—MENTAL HOSPITAL	1,113	1,100	1,100	1,100
<b>TOTAL FOR MEDICAL</b>	<b>39,584</b>	<b>39,700</b>	<b>40,000</b>	<b>41,600</b>
<b>F.—PUBLIC HEALTH</b>	<b>569</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>G.—STATIONERY AND PRINTING .</b>				
G. 1.—PAY OF ESTABLISHMENTS	1,852	1,600	1,700	1,600
G. 2.—OTHER CHARGES	539	600	800	800
<b>TOTAL FOR STATIONERY AND PRINTING</b>	<b>2,391</b>	<b>2,200</b>	<b>2,500</b>	<b>2,400</b>

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>H.—MISCELLANEOUS :</b>				
H. 1.—GRANTS-IN-AID	1,650	2,500	2,400	2,500
H.1.—OTHER EXPENDITURE	158	200	200	200
<b>TOTAL FOR MISCELLANEOUS</b>	<b>1,808</b>	<b>2,700</b>	<b>2,600</b>	<b>2,700</b>
<b>I.—EXPENDITURE ON AIR RAID PRECAUTIONS :</b>				
I. 1.—OTHER CHARGES	1,431	..	..	..
<b>TOTAL FOR EXPENDITURE ON AIR RAID PRECAUTIONS.</b>	<b>1,431</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL ACCOUNT IV</b>	<b>1,20,235</b>	<b>1,47,200</b>	<b>1,55,100</b>	<b>2,01,800</b>

**Details of Pay of Officers, Pay of Establishments and Police Force.**

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Resident	48,000	48,000
3	3	Political Agents	74,000	79,300
2	2	Secretary and Under Secretary.	32,200	37,400
1	1	Assistant Political Agent	6,900	7,200
3	3	Medical Officers.	31,200	31,300
1	1	Indian Assistant	6,100	6,400
2	2	Judicial Officers	18,000	19,700
3	3	Superintendent and Deputy Superintendents of Police	20,600	20,600
1	1	Superintendent, C. I. Agency Jail	15,700	22,200
1	1	Registrar	5,000	5,000
—	—	1/6th share of salary of Superintendent of Education	2,400	2,400
—	—	Leave salary	5,800	6,200
<b>18</b>	<b>18</b>	<b>TOTAL</b>	<b>2,65,900</b>	<b>2,85,700</b>
<b>PAY OF ESTABLISHMENTS :</b>				
1	1	Personal Assistant to Resident	1,800	1,800
16	16	Excise establishment	10,700	11,000
193	205	Clerks, peons, etc.	1,35,500	1,39,700
2	31	Jail establishment	12,500	12,400
32	32	Temporary Jail establishment	15,600	16,700
17	19	Medical establishment	10,100	11,000
41	35	Temporary establishment	23,300	21,800
—	—	Leave salary	14,200	14,200
—	—	Probable savings	—5,400	—3,900
<b>302</b>	<b>339</b>	<b>TOTAL</b>	<b>2,18,300</b>	<b>2,24,700</b>
<b>POLICE FORCE :</b>				
366	366	Inspectors, constables, etc.	1,18,400	1,18,400
137	137	Sub-Inspector, etc.	41,000	41,000
—	—	Leave salary	500	500
<b>503</b>	<b>503</b>	<b>TOTAL</b>	<b>1,59,900</b>	<b>1,59,900</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>X.—HYDERABAD</b>				
<b>SUMMARY.</b>				
ACCOUNT I.—POLITICAL	3,34,680	3,29,100	3,81,500	3,99,200
ACCOUNT II.—OTHER EXPENDI- TURE HEADS	7,55,179	7,71,900	8,18,700	8,21,800
<b>TOTAL</b>	<b>10,89,859</b>	<b>11,01,000</b>	<b>12,00,200</b>	<b>12,21,000</b>
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>ACCOUNT I.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS	1,11,723	1,12,400	1,11,000	1,09,500
A. 2.—PAY OF ESTABLISH- MENTS	1,14,349	1,18,100	1,20,100	1,19,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	39,040	35,300	52,000	54,100
A. 4.—SECRET SERVICE EXPENDITURE.	120	200	100	200
A. 5.—CONTINGENCIES	23,255	23,500	33,700	21,200
A. 6.—GRANTS-IN-AID CONTRI- BUTIONS, ETC.	..	..	200	..
<b>TOTAL—POLITICAL AGENTS</b>	<b>2,88,487</b>	<b>2,89,500</b>	<b>3,17,100</b>	<b>3,04,500</b>
<b>B.—MISCELLANEOUS</b>	<b>46,193</b>	<b>39,600</b>	<b>64,400</b>	<b>94,700</b>
<b>TOTAL ACCOUNT I</b>	<b>3,34,680</b>	<b>3,29,100</b>	<b>3,81,500</b>	<b>3,99,200</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b>				
<b>A.—ADMINISTRATION OF JUSTICE</b>	<b>7,427</b>	<b>5,800</b>	<b>7,300</b>	<b>6,200</b>
<b>B.—POLICE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE :</b>				
B. 1 (1)—PAY OF OFFICERS	19,535	25,800	12,600	15,600
B. 1 (2)—PAY OF ESTAB- LISHMENTS	2,21,530	2,06,300	2,27,600	2,31,100
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	80,581	1,09,200	1,12,300	1,16,500
B. 1 (4)—CONTINGENCIES	18,409	21,300	28,400	24,600
B. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	1,000	..	..
B. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	400	400	400	400
B. 1 (7)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,854	—4,900	—5,400	—6,600
<b>TOTAL—HYDERABAD POLICE.</b>	<b>3,36,151</b>	<b>3,59,100</b>	<b>3,75,900</b>	<b>3,81,600</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>B.—POLICE—concl'd.</b>				
<b>B. 2—HYDERABAD RAILWAY POLICE :</b>				
B. 2 (1).—PAY OF OFFICERS	30,692	31,200	31,200	31,200
B. 2 (2).—PAY OF ESTABLISHMENTS	2,16,686	1,95,300	2,17,800	2,16,600
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	81,479	1,09,100	1,12,000	1,14,100
B. 2 (4).—CONTINGENCIES	59,061	46,400	47,300	46,400
B. 2 (5).—SECRET SERVICE EXPENDITURE.	1,204	900	1,300	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,020	1,000	1,000	1,000
B. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	800	..
<b>TOTAL—HYDERABAD RAILWAY POLICE.</b>	<b>3,90,142</b>	<b>3,83,900</b>	<b>4,11,400</b>	<b>4,10,200</b>
<b>TOTAL FOR POLICE</b>	<b>7,26,293</b>	<b>7,43,000</b>	<b>7,87,300</b>	<b>7,91,800</b>
<b>C.—EDUCATION</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
<b>D.—MEDICAL</b>	<b>5,660</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
<b>E.—STATIONERY AND PRINTING :</b>				
E. 1.—PAY OF ESTABLISHMENTS	9,540	10,500	9,000	9,600
E. 2.—OTHER CHARGES	3,332	4,300	6,100	5,400
<b>TOTAL—STATIONERY AND PRINTING</b>	<b>12,872</b>	<b>14,800</b>	<b>15,100</b>	<b>15,000</b>
<b>F.—MISCELLANEOUS</b>	<b>42</b>	<b>100</b>	<b>600</b>	<b>300</b>
<b>G.—EXPENDITURE ON AIR RAID PRECAUTIONS</b>	<b>85</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>H—DEDUCT—CHARGES RECOVERED FROM THE SECUNDERABAD LOCAL ABKARI FUND</b>	<b>..</b>	<b>-300</b>	<b>-100</b>	<b>..</b>
<b>TOTAL ACCOUNT II</b>	<b>7,55,179</b>	<b>7,71,900</b>	<b>8,18,700</b>	<b>8,21,800</b>

**Details of Pay of Officers and Pay of Establishments.**

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Resident	48,000	48,000
3	3	Secretary, Under Secretary and Assistant Secretary	42,800	37,900
1	1	Medical officer	22,600	22,600
—	—	Allowance to Additional Judge in the Court of the Resident	3,000	3,000
4	4	Superintendents and Deputy Superintendents of Police	57,000	43,200
—	1	Additional Deputy Superintendent	..	3,600
—	—	Leave salary	..	2,000
—	—	Deduct—Family allotment	-4,000	-4,000
<b>9</b>	<b>10</b>	<b>TOTAL</b>	<b>1,69,400</b>	<b>1,56,300</b>

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF ESTABLISHMENTS:</b>				
<b>I</b>	<b>1</b>	Personal Assistant to Resident . . . . .	1,800	1,800
136	136	Clerks, peons, etc. . . . .	1,18,900	1,13,500
		<b>POLICE FORCE—</b>		
1,148	1,152	(i) Inspectors, constables, etc. . . . .	3,30,500	3,70,900
	187	(ii) Temporary establishment—Police . . . . .		57,100
15	15	Medical establishment . . . . .	14,200	14,200
195	22	Temporary establishment . . . . .	65,600	20,000
—	—	Leave salary . . . . .	5,900	6,900
—	—	Probable savings . . . . .	—6,700	—7,600
<b>1,495</b>	<b>1,513</b>	<b>TOTAL</b>	<b>5,30,200</b>	<b>5,76,800</b>

Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget estimate, 1945-46
Rs.	Rs.	Rs.	Rs.

### XI.—WESTERN INDIA AND GUJARAT STATES AGENCY

SUMMARY.				
ACCOUNT I.—POLITICAL EXPENDITURE . . . . .	7,06,995	4,43,600	6,03,400	6,77,500
ACCOUNT II.—POLICE EXPENDITURE . . . . .	8,53,420	4,87,500	5,79,500	6,85,500
ACCOUNT III.—OTHER EXPENDITURE HEADS . . . . .	42,053	24,000	21,300	2,62,400
<b>TOTAL</b>	<b>16,02,468</b>	<b>9,55,100</b>	<b>12,04,200</b>	<b>15,95,400</b>
SUB-HEADS OF EXPENDITURE.				
ACCOUNT I.—POLITICAL EXPENDITURE:				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS . . . . .	3,22,716	2,11,800	2,11,800	2,54,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	3,03,615	1,73,600	2,03,600	2,34,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,09,835	71,000	1,19,400	1,10,700
A. 4.—CONTINGENCIES . . . . .	1,57,703	79,100	1,43,200	1,32,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,620	1,000		
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .		9,400	9,400	9,400
A. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—2,00,817	—1,13,000	—94,700	—84,300
<b>TOTAL A.—POLITICAL AGENTS</b>	<b>6,96,672</b>	<b>4,32,900</b>	<b>5,92,700</b>	<b>6,57,100</b>
<b>B.—MISCELLANEOUS</b>	<b>10,323</b>	<b>10,700</b>	<b>10,700</b>	<b>20,400</b>
<b>TOTAL—ACCOUNT I</b>	<b>7,06,995</b>	<b>4,43,600</b>	<b>6,03,400</b>	<b>6,77,500</b>

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1944-46 Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>POLICE EXPENDITURE—contd.</b>				
<b>ACCOUNT II.—POLICE EXPENDITURE:</b>				
<b>A. 1.—DISTRICT EXECUTIVE FORCE:</b>				
A. 1.—PAY OF OFFICERS	44,581	28,800	28,800	24,500
A. 2.—POLICE FORCE	4,14,402	2,15,500	2,77,200	1,64,200
A. 3.—OFFICE ESTABLISHMENTS	29,218	23,400	23,400	22,200
A. 4.—ALLOWANCES, HONORARIA, ETC.	2,04,469	1,18,500	1,57,800	94,000
A. 5.—CONTINGENCIES	52,879	27,900	27,900	25,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	915	900	900	700
A. 7.—SECRET SERVICE EXPENDITURE	509	400	400	300
A. 8.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-11,110	-8,100	-14,900	-5,600
<b>TOTAL—DISTRICT EXECUTIVE FORCE</b>	<b>7,35,863</b>	<b>4,07,100</b>	<b>5,01,300</b>	<b>3,25,900</b>
<b>B.—RAILWAY POLICE:</b>				
B. 1.—PAY OF OFFICERS	7,430	4,800	4,800	7,900
B. 2.—POLICE FORCE	69,067	35,900	46,200	2,07,000
B. 3.—OFFICE ESTABLISHMENTS	4,870	3,800	3,800	10,000
B. 4.—ALLOWANCES, HONORARIA, ETC.	34,078	37,600	26,300	1,01,000
B. 5.—CONTINGENCIES	8,813	4,600	4,600	30,700
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	152	100	100	300
B. 7.—SECRET SERVICE EXPENDITURE	85	..	..	100
B. 8.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-6,938	-6,400	-7,600	-27,400
<b>TOTAL—RAILWAY POLICE</b>	<b>1,17,557</b>	<b>80,400</b>	<b>78,200</b>	<b>3,29,600</b>
<b>TOTAL—ACCOUNT II</b>	<b>8,53,420</b>	<b>4,87,500</b>	<b>5,79,500</b>	<b>6,55,500</b>
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH EXPENDITURE:</b>				
A. 1.—PAY OF ESTABLISHMENTS	3,913	3,400	1,500	1,600
A. 2.—OTHER CHARGES	2,877	2,600	1,700	1,800
<b>TOTAL—PUBLIC HEALTH EXPENDITURE, ETC.</b>	<b>6,790</b>	<b>6,000</b>	<b>3,200</b>	<b>3,400</b>
<b>B.—STAMPS</b>				
<b>C.—EDUCATION:</b>	526	500	500	500
C. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	8,800	5,700	5,700	1,600
C. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	3,000	2,000	2,000	2,000
<b>TOTAL—EDUCATION</b>	<b>11,800</b>	<b>7,700</b>	<b>7,700</b>	<b>3,600</b>

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>D.—PROVINCIAL EXCISE:</b>				
<b>D. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
D. 1 (1).—PAY OF ESTABLISHMENTS	1,430	1,400	1,300	1,400
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.	478	300	600	700
D. 1 (3).—CONTINGENCIES	4,593	4,200	4,200	4,200
<b>TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT.</b>	<b>6,499</b>	<b>5,900</b>	<b>6,100</b>	<b>6,300</b>
D. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	1,257	1,600	1,500	500
<b>TOTAL—PROVINCIAL EXCISE</b>	<b>7,756</b>	<b>7,500</b>	<b>7,600</b>	<b>6,800</b>
<b>E.—STATIONERY AND PRINTING.</b>	<b>684</b>	<b>2,300</b>	<b>2,300</b>	<b>2,500</b>
<b>F.—EXPENDITURE ON AIR RAID PRECAUTIONS:</b>				
F. 1.—PAY OF ESTABLISHMENTS	8,762	..	..	..
F. 2.—OTHER CHARGES	5,525	..	..	..
<b>TOTAL—AIR RAID PRECAUTIONS</b>	<b>14,287</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>G.—WORKS:</b>				
G. 1.—MAJOR WORKS	..	..	..	1,75,000
G. 2.—MINOR WORKS	..	..	..	10,000
G. 3.—REPAIRS BUILDINGS	..	..	..	44,500
G. 4.—REPAIRS-MISCELLANEOUS	..	..	..	3,100
<b>G. 5.—ESTABLISHMENTS:—</b>				
G. 5 (1).—PAY OF ESTABLISHMENTS	..	..	..	5,300
G. 5 (2).—OTHER CHARGES	..	..	..	1,800
<b>TOTAL G. 5.—ESTABLISHMENTS</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7,100</b>
G. 6.—TOOLS AND PLANT	..	..	..	100
G. 7.—ESTABLISHMENTS AND TOOLS AND PLANT CHARGES CREDITED TO GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	5,800
<b>TOTAL — WORKS</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,45,800</b>
<b>H.—MISCELLANEOUS</b>	<b>210</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL ACCOUNT III—OTHER EXPENDITURE HEADS</b>	<b>42,053</b>	<b>24,000</b>	<b>21,300</b>	<b>2,62,400</b>



## Details of Pay of Officers, Pay of Establishments and Police Force.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.			
<b>PAY OF OFFICERS :</b>				
			Rs.	Rs.
1	1	Resident . . . . .	48,000	48,000
1	1	District and Sessions Judge . . . . .	22,000	20,000
4	4	Political Agents . . . . .	85,800	73,900
5	6	Deputy Political Agents, Finance Officer and Assistant Secretary . . . . .	36,300	38,200
—	4	Political Agent, etc. . . . .	..	36,500
1	—	Sub-Judge . . . . .	6,000	..
3	3	Medical Officers . . . . .	27,300	25,800
1	1	Executive Engineer . . . . .	3,600	3,600
3	3	Superintendents and Deputy Superintendents of Police . . . . .	32,800	33,600
—	—	Special pay . . . . .	4,800	4,200
—	—	Leave salary . . . . .	27,800	7,400
—	—	Probable savings . . . . .	—37,100	—4,800
—	—	Deduct—Family allotment . . . . .	—12,100	..
19	23	<b>TOTAL</b>	<b>2,45,200</b>	<b>2,86,400</b>
<b>PAY OF ESTABLISHMENTS :</b>				
333	327	Clerks, peons, etc. . . . .	2,26,300	2,28,000
—	1	Temporary establishment . . . . .	..	1,800
—	10	Temporary establishment . . . . .	..	5,800
31	18	Jails establishment . . . . .	8,500	5,100
2	2	Electrical establishment . . . . .	1,300	1,300
56	47	Medical establishment . . . . .	28,800	26,300
8	7	Public Health establishment . . . . .	3,400	1,500
—	5	Works Establishment . . . . .	..	5,000
—	—	Leave salary . . . . .	18,500	16,300
—	—	Probable savings . . . . .	—81,200	—15,800
430	417	<b>TOTAL</b>	<b>2,05,600</b>	<b>2,75,300</b>
<b>POLICE FORCE :</b>				
433	916	Inspectors, constables, etc. . . . .	1,69,600	3,14,200
—	—	War and other allowances . . . . .	..	2,300
—	—	War and other allowances . . . . .	10,300	13,300
—	34	Additional Inspectors Constables, etc. . . . .	..	12,800
119	26	Sowars . . . . .	30,300	5,400
—	—	Temporary establishment . . . . .	1,000	800
—	—	Leave salary . . . . .	44,000	24,300
—	—	Leave salary . . . . .	..	500
—	—	Probable savings . . . . .	—3,800	—2,400
552	976	<b>TOTAL</b>	<b>2,51,400</b>	<b>3,71,200</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>XII.—BANGALORE</b>				
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . . .	5,77,634	6,85,900	8,86,200	7,87,500
ACCOUNT II.—EDUCATION . . . . .	3,55,912	3,32,500	4,01,300	4,12,700
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . . . . .	5,76,393	5,07,800	8,48,200	6,98,800
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS . . . . .	9,64,733	5,50,700	13,25,500	11,40,800
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE. . . . .	20,488	21,000	23,000	21,000
<b>TOTAL</b> . . . . .	<b>24,95,160</b>	<b>20,97,900</b>	<b>34,84,200</b>	<b>30,60,800</b>

## SUB-HEADS OF EXPENDITURE.

## ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—  
DISTRICT POLICE:

A. 1.—PAY OF OFFICERS . . . . .	27,219	30,300	31,700	31,500
A. 2.—POLICE FORCE . . . . .	2,92,890	3,65,400	3,37,600	3,61,000
A. 3.—OFFICE ESTABLISH- MENTS . . . . .	15,855	14,800	16,800	15,300
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,20,737	1,67,200	1,99,300	2,17,600
A. 5.—WORKS . . . . .	10,451	8,000	37,500	10,000
A. 6.—SECRET SERVICE EX- PENDITURE . . . . .	751	700	700	700
A. 7.—CONTINGENCIES . . . . .	66,866	54,000	60,000	58,200
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,620	1,600	1,600	1,600
A. 9.— <b>DEDUCT</b> —ESTABLISH- MENT CHARGES, ETC., RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. . . . .	..	—600	—600	—600
<b>TOTAL—DISTRICT POLICE</b> . . . . .	<b>5,36,389</b>	<b>6,41,400</b>	<b>6,84,600</b>	<b>6,95,300</b>

## B.—RAILWAY POLICE:

B. 1.—PAY OF OFFICERS . . . . .	1,050	1,200	1,200	1,200
B. 2.—POLICE FORCE . . . . .	26,037	26,200	19,200	18,300
B. 3.—OTHER CHARGES . . . . .	18,858	21,800	18,300	14,100
B. 4.— <b>DEDUCT</b> —COST OF 'ORDER POLICE' RE- COVERED FROM THE M. & S. M. RY. IN RESPECT OF BANGA- LORE-BISA-NATHAM LINE . . . . .	—4,700	—4,700	—16,000	—16,000
<b>TOTAL—RAILWAY POLICE</b> . . . . .	<b>41,245</b>	<b>44,500</b>	<b>22,700</b>	<b>17,600</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT I.—POLICE—contd.</b>				
<b>C.—FIRE SERVICE :</b>				
C. 1.—PAY OF OFFICERS	..	..	5,500	5,600
C. 2.—PAY OF ESTABLISHMENTS	..	..	28,600	24,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	15,300	17,700
C. 4.—WORKS	..	..	99,400	8,000
C. 5.—CONTINGENCIES	..	..	31,000	20,000
C. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	—900	—900
<b>TOTAL—FIRE SERVICE</b>	..	..	<b>1,78,900</b>	<b>74,600</b>
<b>TOTAL—ACCOUNT I</b>	<b>5,77,634</b>	<b>6,85,900</b>	<b>8,86,200</b>	<b>7,87,500</b>
<b>ACCOUNT II.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES</b>	16,063	16,000	16,000	16,000
<b>B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b>	1,54,071	1,55,900	1,90,200	1,98,300
<b>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :</b>				
C. 1.—PAY OF ESTABLISHMENTS	2,352	2,300	2,100	2,200
C. 2.—OTHER CHARGES	818	800	1,700	1,000
<b>TOTAL—PRIMARY—GOVERNMENT PRIMARY SCHOOLS</b>	<b>3,170</b>	<b>3,100</b>	<b>3,800</b>	<b>3,200</b>
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>	1,20,762	1,06,500	1,17,900	1,29,400
<b>E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS</b>	352	002	200	200
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS</b>	8,383	8,300	8,500	8,600
<b>G.—GENERAL :</b>				
<b>G. 1.—INSPECTION :</b>				
G. 1 (1)—PAY OF OFFICERS	11,100	11,100	11,100	11,100
G. 1 (2)—PAY OF ESTABLISHMENTS	7,425	7,900	9,300	9,200
G. 1 (3)—OTHER CHARGES	2,136	2,100	3,600	4,200
G. 1 (4)—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION.	—500	—500	—500	—500
<b>TOTAL—INSPECTION</b>	<b>20,161</b>	<b>20,600</b>	<b>23,500</b>	<b>24,000</b>
G. 2.—SCHOLARSHIPS	26,792	16,600	34,900	27,000
G. 3.—MISCELLANEOUS	6,158	5,300	6,300	6,000
<b>TOTAL—GENERAL</b>	<b>53,111</b>	<b>42,500</b>	<b>64,700</b>	<b>57,000</b>
<b>TOTAL—ACCOUNT II</b>	<b>3,55,912</b>	<b>3,32,500</b>	<b>4,01,300</b>	<b>4,12,700</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Bud et Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH</b>				
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES :</b>				
A. 1.—PAY OF OFFICERS . . . . .	22,595	26,600	25,800	29,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	79,405	80,400	86,700	1,02,500
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	56,921	53,600	73,400	80,100
A. 4.—WORKS . . . . .	33,095	10,500	1,47,200	10,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES . . . . .	2,84,689	2,43,900	3,69,200	3,88,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	17,645	14,400	22,400	20,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY . . . . .	722	700	700	700
A. 8.— <b>DEDUCT</b> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	—19,900	—15,900
<b>TOTAL—MEDICAL—HOSPITALS AND DISPENSARIES.</b>	<b>4,95,072</b>	<b>4,30,100</b>	<b>7,05,500</b>	<b>6,16,200</b>
<b>B.—MEDICAL—MENTAL HOSPITAL</b>	<b>30,546</b>	<b>27,000</b>	<b>32,000</b>	<b>30,500</b>
<b>C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS</b>	<b>7,469</b>	<b>7,400</b>	<b>8,300</b>	<b>8,700</b>
<b>D.—PUBLIC HEALTH ESTABLISHMENT :</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	638	600	600	600
D. 2.—OTHER CHARGES . . . . .	270	300	400	400
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENT.</b>	<b>908</b>	<b>900</b>	<b>1,000</b>	<b>1,000</b>
<b>E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>	<b>42,400</b>	<b>42,400</b>	<b>1,01,400</b>	<b>42,400</b>
<b>TOTAL—ACCOUNT III</b>	<b>5,76,393</b>	<b>5,07,800</b>	<b>8,48,200</b>	<b>6,98,800</b>
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—LAND REVENUE . . . . .</b>	<b>274</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>B.—PROVINCIAL EXCISE :</b>				
B. 1.—PAY OF OFFICERS . . . . .	6,300	6,300	6,300	6,300
B. 2.—PAY OF ESTABLISHMENTS . . . . .	5,914	6,100	6,300	6,100
B. 3.—OTHER CHARGES . . . . .	1,15,294	92,800	3,32,000	3,91,300
<b>TOTAL—PROVINCIAL EXCISE . . . . .</b>	<b>1,27,508</b>	<b>1,05,200</b>	<b>3,44,600</b>	<b>4,03,700</b>
<b>C.—STAMPS . . . . .</b>	<b>2,507</b>	<b>2,300</b>	<b>2,500</b>	<b>2,500</b>
<b>D.—REGISTRATION :</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	5,560	5,500	7,000	6,300
D. 2.—OTHER CHARGES . . . . .	1,239	1,100	1,700	1,400
<b>TOTAL—REGISTRATION . . . . .</b>	<b>6,799</b>	<b>6,600</b>	<b>8,700</b>	<b>7,700</b>

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE— <i>contd.</i>				
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS :				
E. 1.—PAY OF OFFICERS	35,976	35,000	39,900	51,500
E. 2.—PAY OF ESTABLISHMENTS	46,740	84,600	1,09,400	1,09,000
E. 3.—OTHER CHARGES	35,561	62,400	74,900	82,100
E. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT	—4,924	—4,700	—5,500	—5,500
<b>TOTAL—GENERAL ADMINISTRATION</b>	<b>1,13,353</b>	<b>1,77,300</b>	<b>2,18,700</b>	<b>2,37,100</b>
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	3,350	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2 (1)—PAY OF ESTABLISHMENTS	4,260	4,300	4,300	4,300
F. 2 (2)—OTHER CHARGES	4,912	4,700	5,000	4,900
F. 2 (3)— <i>DEDUCT</i> —SHARE RECOVERED FROM COORG ON ACCOUNT OF THE PAY OF THE ASSISTANT COURT CLERK	—515	—300	—400	—400
<b>TOTAL—JUDICIAL COMMISSIONER</b>	<b>8,657</b>	<b>8,700</b>	<b>8,900</b>	<b>8,800</b>
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1)—PAY OF OFFICERS	16,440	20,000	19,500	18,600
F. 3 (2)—PAY OF ESTABLISHMENTS	19,603	21,200	20,400	22,100
F. 3 (3)—ALLOWANCES, HONORARIA, ETC.	6,792	6,400	9,100	9,700
F. 3 (4)—CONTINGENCIES	2,957	6,100	6,200	2,300
F. 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,100	1,800
<b>TOTAL—CIVIL AND SESSIONS COURT</b>	<b>45,792</b>	<b>53,700</b>	<b>56,300</b>	<b>54,500</b>
F. 4.—CRIMINAL COURTS :				
F. 4 (1)—PAY OF OFFICERS	4,581	4,800	5,300	4,800
F. 4 (2)—PAY OF ESTABLISHMENTS	6,764	7,600	8,900	7,800
F. 4 (3)—OTHER CHARGES	9,664	4,200	7,900	7,700
<b>TOTAL—CRIMINAL COURTS</b>	<b>21,009</b>	<b>16,600</b>	<b>22,100</b>	<b>20,300</b>
<b>TOTAL—ADMINISTRATION OF JUSTICE</b>	<b>78,808</b>	<b>81,400</b>	<b>89,700</b>	<b>86,000</b>

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
SUB-HEADS OF EXPENDITURE— <i>contd.</i>				
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
G.—JAILS AND CONVICT SETTLEMENTS	47,798	49,500	48,500	48,100
H.—POLITICAL	25,691	26,100	27,400	26,900
I.—AGRICULTURE—VETERINARY CHARGES:				
I. 1.—PAY OF OFFICERS	1,706	1,500	1,800	1,900
I. 2.—PAY OF ESTABLISHMENTS	2,247	2,400	2,600	2,600
I. 3.—OTHER CHARGES	9,204	7,500	12,900	11,500
TOTAL—VETERINARY CHARGES	13,157	11,400	17,300	16,000
J.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—PAY OF ESTABLISHMENTS	2,053	1,400	1,700	1,400
J. 2.—OTHER CHARGES	1,823	1,300	1,500	1,500
TOTAL—MISCELLANEOUS DEPARTMENTS	3,876	2,700	3,200	2,900
K.—CIVIL WORKS:				
K. 1.—GRANTS-IN-AID—CENTRAL ROAD FUND	..	15,000	30,000	15,000
K. 2.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM CENTRAL ROAD FUND	..	—15,000	—30,000	—15,000
TOTAL—CIVIL WORKS	..	..	..	..
L.—SUPERANNUATION ALLOWANCES AND PENSIONS	75,813	68,000	79,900	78,000
M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY:				
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	97	800	3,000	500
M. 2.—CHARGES PAID TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	6,895	4,500	6,000	6,000
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T.	6,049	3,500	4,500	4,500
TOTAL—STATIONERY AND PRINTING	12,841	8,800	13,500	11,000
N.—EXPENDITURE ON AIR RAID PRECAUTIONS:				
N. 1.—GENERAL A. R. P. SCHEMES	1,46,545	..	5,300	..
N. 2.—AUXILIARY FIRE SERVICES	1,49,913	..	..	..
N. 3.—HOSPITALS	2,881	..	..	..
N. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE MYSORE RESIDENCY ON ACCOUNT OF FIRE ENGINE	..	—1,100	..	..
TOTAL—EXPENDITURE ON A. R. P.	2,99,339	—1,100	5,300	..
O.—MISCELLANEOUS	1,21,114	12,200	4,22,200	2,12,200

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE— <i>concl'd.</i>				
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>				
P.—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF STANDARD CLOTH :				
P. 1.—GROSS EXPENDITURE				
P. 1 (1).—PURCHASE OF CLOTH	1,08,902	..	2,25,000	2,25,000
P. 1 (2).—PAY OF ESTABLISHMENTS	2,877	..	8,400	8,500
P. 1 (3).—OTHER CHARGES	3,636	..	10,100	10,100
TOTAL—GROSS EXPENDITURE	1,15,215	..	2,43,500	2,43,600
P. 2.—DEDUCT—RECOVERIES	—79,360	..	—2,35,200	—2,35,200
TOTAL—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF STANDARD CLOTH	35,855	..	8,300	8,400
Q.—SCHEME FOR THE PURCHASE AND SALE OF FIREWOOD :				
Q. 1.—GROSS EXPENDITURE :				
Q. 1 (1).—PAY OF ESTABLISHMENTS	..	..	2,900	..
Q. 1 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	200	..
Q. 1 (3).—CONTINGENCIES	..	..	61,100	..
Q. 1 (4).—PURCHASE OF FIREWOOD	..	..	1,43,200	..
TOTAL—GROSS EXPENDITURE	..	..	2,10,400	..
Q. 2.—DEDUCT—RECOVERIES	..	..	—1,75,000	..
TOTAL—SCHEME FOR THE PURCHASE AND SALE OF FIREWOOD	..	..	35,400	..
TOTAL ACCOUNT IV	9,64,733	5,50,700	13,25,500	11,40,800
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE.				
A.—EXPENDITURE IN ENGLAND : High Commissioner For India.				
A. 1.—ALLOTMENTS OF PAY OF OFFICERS	755	4,000	4,000	4,000
A. 2.—LEAVE AND DEPUTATION SALARIES	6,639	..	..	..
A. 3.—STERLING OVERSEAS PAY	5,400	10,000	12,000	10,000
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	7,658	7,000	7,000	7,000
TOTAL—EXPENDITURE IN ENGLAND	20,452	21,000	23,000	21,000
B.—LOSS OR GAIN BY EXCHANGE :	36	..	..	..
TOTAL ACCOUNT V.	20,488	21,000	23,000	21,000

## Details of Pay of Officers, Pay of Establishments and Police Force.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Collector and District Magistrate	19,600	20,800
—	1	Deputy Controller, Civil Supplies		14,500
1	1	Personal Assistant to Collector	5,800	6,200
1	1	Treasury and Income-tax Officer and Financial Adviser	9,600	10,000
1	1	District and Sessions Judge	12,000	9,900
7	1	Magistrate	4,800	4,800
1	1	Munsif	4,800	2,700
1	1	Commissioner of Police	17,400	17,400
2	1	Deputy Commissioner of Police	9,600	15,300
1	2	Assistant Commissioners of Police	4,500	
1	1	Inspector of Schools	11,100	11,100
6	6	Medical Officers	25,900	28,000
1	1	Superintendent of Excise	6,300	6,300
1	1	Veterinary Superintendent	1,500	1,900
—	—	Leave salary	3,900	7,000
—	1	Chief Fire Officer		9,600
—	—	Deduct—Family allotment		—4,000
19	21	<b>TOTAL</b>	<b>1,36,800</b>	<b>1,61,500</b>
<b>PAY OF ESTABLISHMENTS :</b>				
122	122	Clerks, peons, etc.	74,000	75,400
13	12	Excise staff	6,100	6,100
16	16	Masters, teachers, inspection staff, etc.	10,300	11,500
109	109	Medical establishment	77,200	77,800
—	47	Medical (including Blood Bank) establishment		18,900
2	2	Vaccinators	600	600
189	5	Temporary establishment	68,600	500
—	264	Temporary establishment		1,25,500
—	—	Leave salary	7,100	8,400
—	—	Leave salary		400
—	—	Probable savings	—4,800	—3,000
451	577	<b>TOTAL</b>	<b>2,39,100</b>	<b>3,22,100</b>
<b>POLICE FORCE :</b>				
502	473	Inspectors, constables, etc.	1,91,300	1,82,300
614	613	Temporary police force	2,07,800	2,09,000
—	—	Probable savings	—7,500	—12,000
1,116	1,086	<b>TOTAL</b>	<b>3,91,600</b>	<b>3,79,300</b>

## XIII.—CHARGES IN ENGLAND

SUB-HEADS OF EXPENDITURE.	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
SECRETARY OF STATE FOR INDIA :				
A. 1.—LEAVE AND DEPUTATION SALARIES	3,584			
A. 2.—ALLOTMENTS OF PAY OF OFFICERS	19,487	18,000	18,000	18,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES	79,346	60,000	62,000	66,000
A. 4.—POLITICAL PENSIONS	33,100	31,000	31,000	31,000
<b>TOTAL</b>	<b>1,35,497</b>	<b>1,09,000</b>	<b>1,11,000</b>	<b>1,15,000</b>



XIII.—CHARGES IN ENGLAND. XIV. LOSS OR GAIN BY EXCHANGE—RECEIPTS 31

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>B.—HIGH COMMISSIONER FOR INDIA :</b>				
B. 1.—LEAVE AND DEPUTATION SALARIES	64,200	67,000	2,28,000	1,74,000
B. 2.—STERLING OVERSEAS PAY	2,38,753	2,40,000	2,16,000	2,38,000
B. 3.—ALLOTMENTS OF PAY OF OFFICERS	64,295	69,000	57,000	54,000
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	1,35,076	1,56,000	1,56,000	1,61,000
B. 5.—COMMUTED VALUE OF PENSIONS	..	40,000	40,000	40,000
B. 6.—OTHER CHARGES	816	1,000	1,000	1,000
<b>TOTAL</b>	<b>5,03,140</b>	<b>5,73,000</b>	<b>6,98,000</b>	<b>6,68,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>6,38,637</b>	<b>(a)6,82,000</b>	<b>(b)8,09,000</b>	<b>(c)7,83,000</b>

XIV.—LOSS OR GAIN BY EXCHANGE

LOSS OR GAIN BY EXCHANGE	1,101	..	2,000	..
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PART 'B'—RECEIPTS

SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	8,321	1,000	1,000	1,000
II.—POLITICAL AGENCIES	3,65,911	3,38,200	3,84,600	4,31,800
IV.—CIVIL WORKS	67,371	93,200	1,12,300	92,800
V.—POLITICAL PENSIONS	4,113	3,000	4,400	4,000
VIII.—RAJPUTANA	1,32,712	75,000	1,37,700	1,51,300
IX.—CENTRAL INDIA	6,48,764	6,19,400	7,24,700	7,63,000
X.—HYDERABAD	8,52,961	8,33,600	8,83,800	9,16,100
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	1,44,394	77,600	1,32,900	1,14,100
XII.—BANGALORE	23,97,689	8,09,000	22,62,600	—1,38,100
XIII.—RECEIPTS IN ENGLAND	28,279	..	..	..
<b>TOTAL RECEIPTS (PART B)</b>	<b>46,50,515</b>	<b>28,50,000</b>	<b>46,44,000</b>	<b>23,36,000</b>

I.—CROWN REPRESENTATIVE'S SECRETARIAT

Miscellaneous	8,321	1,000	1,000	1,000
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II.—POLITICAL AGENCIES

Provincial Exeise	881	800	1,500	1,000
Stamps	36,660	23,500	27,100	14,900
Registration	17	..	100	..
Administration of Justice	3,600	1,500	7,700	3,300
Police	3,857	1,800	2,600	900
Civil Works	6,473	5,100	6,600	..
Stationery and Printing	7,540	6,200	9,100	6,200
Miscellaneous	3,06,883	2,99,300	3,29,900	4,05,500
<b>TOTAL—POLITICAL AGENCIES</b>	<b>3,65,911</b>	<b>3,38,200</b>	<b>3,84,600</b>	<b>4,31,800</b>

Excludes (a) Rs. 21,000 (b) Rs. 23,000 (c) Rs. 21,000 provided under Section XII.—Bangalore.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
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## IV.—CIVIL WORKS

Civil Works	67,371	93,200	1,12,300	92,800
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## V.—POLITICAL PENSIONS

Miscellaneous	4,113	3,000	4,400	4,000
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## VIII.—RAJPUTANA

Land Revenue	21,161	12,000	38,900	34,000
Provincial Excise	43,685	35,500	42,000	49,500
Stamps	1,564	1,700	3,000	2,100
Registration	148	100	100	100
Receipts under Motor Vehicles Act	214	200	200	200
Administration of Justice	10,334	10,200	10,200	13,300
Police	43,344	3,000	31,000	39,800
Miscellaneous Departments	31	100	100	100
Stationery and Printing	75	100	100	100
Miscellaneous	12,156	12,100	12,100	12,100
<b>TOTAL</b>	<b>1,32,712</b>	<b>75,000</b>	<b>1,37,700</b>	<b>1,51,300</b>

## IX.—CENTRAL INDIA

Provincial Excise	5,31,056	5,16,700	6,00,000	6,21,800
Stamps	41,665	44,000	44,000	44,000
Registration	1,814	1,700	1,700	1,700
Receipts under Motor Vehicles Act	24,971	24,000	30,000	32,000
Administration of Justice	8,117	4,400	11,600	13,400
Jails and Convict Settlements	27,550	20,300	30,000	41,700
Police		300		400
Medical	12			
Miscellaneous	13,579	8,000	8,000	8,000
<b>TOTAL</b>	<b>6,48,764</b>	<b>6,19,400</b>	<b>7,24,700</b>	<b>7,63,000</b>

## X.—HYDERABAD

Administration of Justice	15,568	3,400	24,100	19,600
Police	7,44,805	7,39,800	7,71,800	8,07,300
Medical	4			
Stationery and Printing	11,686	7,700	7,700	12,000
Miscellaneous	80,898	82,700	80,200	77,200
<b>TOTAL</b>	<b>8,52,961</b>	<b>8,33,600</b>	<b>8,83,800</b>	<b>9,16,100</b>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
<b>XI.—WESTERN INDIA AND GUJARAT STATES AGENCY</b>				
Registration				100
Provincial Excise	1,795	2,200	2,200	600
Stamps	3,921	3,000	3,400	15,300
Administration of Justice	7,347	1,500	3,500	3,100
Police	76,375	49,700	99,700	59,300
Medical	8,969	7,000	7,000	7,000
Public Health	1,197	1,300	1,000	1,300
Stationery and Printing	112	100	100	100
Miscellaneous	44,678	12,800	16,000	17,300
Works				10,000
<b>TOTAL</b>	<b>1,44,394</b>	<b>77,600</b>	<b>1,32,900</b>	<b>1,14,100</b>

<b>XII.—BANGALORE</b>				
Central Excise	14,253	12,600	14,000	14,000
Land Revenue	1,572		1,400	1,200
Provincial Excise	35,74,096	33,12,400	51,46,200	46,41,700
Stamps	2,73,096	2,13,000	2,95,000	2,90,000
Registration	29,313	22,600	34,300	34,300
Administration of Justice	28,766	25,500	58,400	56,400
Jails and Convict Settlements	1			
Police	52,544	27,900	81,160	31,600
Education	9,257	7,400	9,200	9,200
Medical	1,19,776	87,000	1,41,000	1,01,000
Veterinary	8,045	6,900	8,400	8,400
Broadcasting	20,883	18,700	22,000	22,000
Miscellaneous Departments	2,455	2,400	2,100	2,400
Receipts in aid of Superannuation	8,587	1,200	4,000	4,000
Miscellaneous	-17,45,555	-29,28,600	-35,54,500	-53,54,300
<b>TOTAL</b>	<b>23,97,689</b>	<b>8,09,000</b>	<b>22,62,600</b>	<b>-1,38,100</b>

<b>XIII.—RECEIPTS IN ENGLAND</b>				
High Commissioner	28,279			

**ADVANCES TO CROWN REPRESENTATIVE**

A.—LOANS TO INDIAN STATES				
B.—LOANS TO NOTABILITIES	22,000			
C.—OTHER ADVANCES	4,65,198	7,20,000	6,25,000	5,68,000
<b>TOTAL</b>	<b>4,87,198</b>	<b>7,20,000</b>	<b>6,25,000</b>	<b>5,68,000</b>

DETAILS of the foregoing :—

<b>INDIA</b>				
B.—LOANS TO NOTABILITIES	22,000			
<b>Total</b>	<b>22,000</b>			
<b>BENGAL</b>				
C.—OTHER ADVANCES	4,65,198	7,20,000	6,25,000	5,68,000