

CONTENTS.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

	PAGES.
1. Revised estimate of the profit and loss account, 1932-33	2 and 3
2. Budget estimate of the profit and loss account, 1933-34	4 and 5
3. Distribution statement of joint revenue and expenditure	6 to 9
4. Abstract of expenditure in India	13 and 14
5. Detailed statements of working expenses	14 to 73
6. Interest on capital outlay	74
7. Refunds	74
8. Capital outlay charged to Revenue	77
9. Summary of 56—Capital outlay (not charged to Revenue)	81
10. Detailed statements—Capital outlay on new assets	82 to 93
11. Details of projects	94 to 121
12. Schedule of store suspense	122 to 126
13. Schedule of manufacture suspense	127 to 130
14. Detailed statement—Renewals and replacements of wasting assets	132 to 137
15. 61—Payments to retrenched personnel	138
16. Expenditure in England	140 to 142
17. Revenue in India	144 to 146

Posts and Telegraphs Budget, 1933-34.

(Voted portion only.)

	India.	England,	Total.
	Rs.	Rs.	Rs.
Indian Posts and Telegraphs Department (Charged to Revenue)—			
Working expenses (Pages 13 to 74 and 141 and 142)	10,31,18,000	5,13,000	10,36,31,000
Capital outlay (Pages 14 and 77)	3,51,000	..	3,51,000
TOTAL	<u>10,34,69,000</u>	<u>5,13,000</u>	<u>10,39,82,000</u>
Refunds (Pages 14, 74 and 144 to 146)	4,27,000	..	4,27,000

Capital outlay—

56.—Capital outlay—Not charged to Revenue (Pages 81 and 140)	15,78,000	..	15,78,000
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61.—Payments to retrenched personnel (Page 138)
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Note.—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Revised estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
	WORKING EXPENSES.					
C.	Direction	4,45,000	3,30,000	88,000	54,000	9,17,000
D.	Account and audit	23,26,000	6,60,000	35,000	83,000	31,04,000
E.	Control—Circle offices	27,29,000	5,98,000	4,000	3,11,000	36,42,000
F.	Engineering expenses . . . . .	..	59,41,000	31,000	7,64,000	67,36,000
G.	Pensionary charges	42,66,000	12,79,000	52,000	1,14,000	57,11,000
H.	Stamps, postcards, etc.	14,30,000	29,000	..	..	14,59,000
I.	Stationery and printing	14,80,000	2,43,000	18,000	52,000	17,93,000
J.	Postal expenses	6,36,14,000	..	..	..	6,36,14,000
K.	Telegraph traffic . . . . .	..	1,38,76,000	..	..	1,38,76,000
L.	Radio expenses . . . . .	..	..	8,84,000	..	8,84,000
M.	Telephone expenses . . . . .	..	..	..	22,43,000	22,43,000
N.	Provision for depreciation of wasting assets	1,38,000	14,40,000	1,48,000	5,68,000	22,94,000
R.	Expenditure on retrenched personnel	5,90,000	3,06,000	28,000	28,000	9,52,000
	Inter-Branch adjustments	[3,51,000	—3,80,000	—5,77,000	6,06,000	..
	TOTAL	7,73,69,000	2,43,22,000	7,11,000	48,23,000	10,72,25,000
O.	Deduct—Credits to working expenses	55,11,000	3,92,000	24,000	1,63,000	60,90,000
	NET WORKING EXPENSES IN INDIA	7,18,58,000	2,39,30,000	6,87,000	46,60,000	10,11,35,000
	Working expenses in England and exchange	9,42,000	1,61,000	48,000	37,000	11,88,000
	TOTAL WORKING EXPENSES	7,28,00,000	2,40,91,000	7,35,000	46,97,000	10,23,23,000
	Net receipts	—7,14,000	31,11,000	—1,95,000	11,63,000	33,65,000
	GRAND TOTAL	7,20,86,000	2,72,02,000	5,40,000	58,60,000	10,56,88,000
	Net Receipts	—7,14,000	31,11,000	—1,95,000	11,63,000	33,65,000
	Deduct—17. Interest on capital outlay	15,61,000	52,41,000	2,57,000	10,79,000	81,38,000
	Profit (+)	—22,75,000	—21,30,000	—4,52,000	484,000	—47,73,000
	Net or Loss (—)					

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Indian Posts and Telegraphs Department for 1932-33.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,11,77,000	2,04,55,000	1,40,000	..	8,17,72,000
B. Miscellaneous revenue		1,09,09,000	67,47,000	4,00,000	58,60,000	2,39,16,000

GRAND TOTAL . 7,20,86,000 2,72,02,000 5,40,000 58,60,000 10,56,88,000

Budget estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Ra.	Ra.	Ra.	Rs.
	WORKING EXPENSES.					
C.	Direction	4,55,000	3,26,000	85,000	53,000	9,19,000
D.	Account and audit .	24,48,000	7,00,000	36,000	88,000	32,72,000
E.	Control—Circle Offices	23,62,000	6,15,000	5,000	3,42,000	33,24,000
F.	Engineering expenses .	..	58,31,000	23,000	8,03,000	66,57,000
G.	Pensionary charges .	41,68,000	12,75,000	56,000	1,23,000	56,22,000
H.	Stamps, postcards, etc.	13,46,000	22,000	—	..	13,68,000
I.	Stationery and printing	14,79,000	2,38,000	18,000	52,000	17,87,000
J.	Postal expenses .	6,44,94,000	..	..	..	6,44,94,000
K.	Telegraph traffic .	..	1,42,55,000	..	..	1,42,55,000
L.	Radio expenses .	..	..	9,49,000	..	9,49,000
M.	Telephone expenses .	..	..	..	23,33,000	23,33,000
N.	Provision for depreciation of wasting assets	4,22,000	30,54,000	1,98,000	8,53,000	45,27,000
R.	Expenditure on re- trenched personnel	2,73,000	1,41,000	13,000	13,000	4,40,000
	Inter-Branch adjustments	3,33,000	—4,18,000	—5,21,000	6,06,000	..
	TOTAL	7,82,80,000	2,60,39,000	8,62,000	52,66,000	11,04,47,000
O.	Deduct—Credits to working expenses .	56,10,000	3,98,000	20,000	1,73,000	62,01,000
	NET WORKING EXPEN- SES IN INDIA .	7,26,70,000	2,56,41,000	8,42,000	50,93,000	10,42,46,000
	Working expenses in England	5,88,000	1,69,000	41,000	49,000	8,47,000
	TOTAL WORKING EX- PENSES	7,32,58,000	2,58,10,000	8,83,000	51,42,000	10,50,93,000
	Net receipts	—3,69,000	24,75,000	—2,61,000	11,96,000	30,41,000
	GRAND TOTAL	7,28,89,000	2,82,85,000	6,22,000	63,38,000	10,81,34,000
	Net receipts	—3,69,000	24,75,000	—2,61,000	11,96,000	30,41,000
	Deduct—17. Interest on capital outlay	18,33,000	55,26,000	2,41,000	11,61,000	87,61,000
	Profit (+) Net or Loss (—)	—22,02,000	—30,51,000	—5,02,000	—35,000	—57,20,000

Indian Posts and Telegraphs Department for 1933-34.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue . . .		6,19,07,000	2,02,55,000	1,40,000	..	8,23,02,000
B. Miscellaneous revenue . . .		1,09,82,000	80,30,000	4,82,000	63,38,000	2,58,32,000

GRAND TOTAL

7,28,89,000	2,82,85,000	6,22,000	63,38,000	10,81,34,000
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Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1932-33

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	RECEIPTS.	Rs.	Rs.	Rs.	Rs.
A. J.	Joint Postal and Telegraph Receipts (a)	5,95,05	5,97,55	1,69,60	1,69,60
	EXPENDITURE.				
C.	Direction :— I. General charges— Salaries, establishment, etc., of D. G., F. A., etc. (b)	3,71	3,68	1,91	1,90
	II. Joint charges— Salaries, establishment, etc., of Chief Engineer, Deputy Director General, Traffic, etc. (c)	—	—	1,39	1,35
D.	Account and audit :— Salaries, establishment, etc., of Accountant- General, Posts and Telegraphs, etc. (d) .	23,26	24,47	6,60	7,00
E.	I. General charges— Salaries, establishment, etc., of Postmasters- General (e)	5,49	6,05	1,07	1,17
	II. Joint charges (Telegraph Engine- ering and Telephones)— Salaries, establishment, etc., of Directors (f).	..	..	1,91	1,99
VI.	Joint Charges (Telegraphs, Radios and Telephones) estab- lishment, etc., of Store Audit offices (g)	..	..	47	48
F.	Engineering expenses :— I. Joint charges (Telegraphs, and Telephones)—Salaries, establishment, etc., of Electrical Engineer-in-Chief, etc. (h) . . . .	..	..	1,18	1,15

N.B.—Figures are in

NOTES :—

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and
 (b) The shares fixed by the D. G. have been adopted: Post Office 62 per cent., Telegraphs
 (c) The division between Telegraphs and Telephones has been made at the rates of 79.5
 (d) Distribution has been effected on the basis of time spent or staff actually engaged.
 (e) The apportionment has been made in the ratio of salaries of the staff under Abstract I.
 (f) The amounts have been distributed to the two branches Telegraphs and Telephones in
 (g) The amounts have been distributed between Telegraphs, Radios and Telephones in
 (h) The amounts have been distributed between Telegraphs and Telephones at the

several branches booked under one account head.

AND BUDGET ESTIMATE FOR 1933-34.

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40	40	..	..	7,65,05	7,67,55
18	18	18	18	5,98	5,94
..	..	35	35	1,74	1,70
35	33	83	88	31,04	32,71
..	..	57	63	7,13	7,85
..	..	1,00	1,09	2,91	3,08
4	5	23	35	77	88
..	..	97	94	2,15	2,09

in thousands of rupees.

average value per telegram, actuals where available, otherwise estimates.

32 per cent., Radios 3 per cent. and Telephones 3 per cent.

per cent. and 20.5 per cent., respectively fixed by the Director General.

in the three branches, Post Office, Telegraphs and Telephones, controlled by Postmaster-General, the ratio of salaries of subordinate staff debitable to either.

the ratio of consumption of stores in each branch.

rate of 55 and 45 per cent. respectively.]

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1932-33

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
		Rs.	Rs.	Rs.	Rs.
II. Divisional offices (Joint)—					
A. Supervision—					
	Salaries, establishment, etc., of Divisional Engineers, etc. (i) .	..	..	15,55	15,89
III. Stock adjustment account (j) .					
IV. Unadjusted indirect charges of telegraph stores (j)					
V. Residue of the unabsorbed on- cost of Telegraph Workshop (j)					
		..	..	4,22	3,13
VII. Gain or loss on estimates (j) .					
VIII. Unadjusted freight charges (j)					
H. Stamps, postcards, etc.—					
	Share of Establishment and contin- gent charges of stamp officers (k)	31	27	2	1
	Freight charges of stamps and postal stationery (l)	1,20	1,20	..	..
	Printing and cost of stamps (m) .	2,48	1,80	28	20
English Expenditure —					
	Leave salaries, etc., under abstracts C, D, E and F (n)	2,32	2,11	1,62	1,69

N.B.—Figures are

NOTES:—

- (i) The amounts have been distributed to the two branches (Telegraphs and Telephones) in
(j) The total amount under these heads has been distributed in the ratio of book value
(k) One-twentieth of the total has been debited to Telegraphs.
(l) One thousandth of the total has been debited to Telegraphs.
(m) One-tenth of the total has been debited to Telegraphs.
(n) The total amount has been distributed in the same ratio in which the Indian Charges

several branches booked under one account head—contd.

AND BUDGET ESTIMATE FOR 1933-34—contd.

thousands of Rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	4,76	5,46	20,31	21,35
27	23	1,87	1,57	6,36	4,93
..	..	..	..	33	28
..	..	..	..	1,20	1,20
..	..	..	..	2,76	2,00
48	41	37	49	4,79	4,70

in thousands of rupees.

the ratio of the salaries of the subordinate staff debitable to either of stores consumed in each branch.

under General and Joint heads under those abstracts have been distributed;

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I(A)

STATEMENT OF DEMANDS FOR WORKING AND OTHER
REVENUE EXPENSES IN INDIA

FOR

1933-34.

EXPENDITURE IN INDIA

EXCLUDING EXCHANGE.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

REVENUE EXPENSES.

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
<i>Charges relating to more than one branch of the Department—</i>				
DIRECTION	{ Non-voted 2,60,916	2,42,000	2,54,000	2,36,000
	{ Voted .. 7,82,255	6,31,000	6,63,000	6,83,000
ACCOUNT AND AUDIT ..	{ Non-voted 90,102	71,000	77,000	78,000
	{ Voted .. 33,54,152	29,95,000	30,27,000	31,94,000
CONTROL—CIRCLE OFFICES	{ Non-voted 3,71,867	3,65,000	3,75,000	3,97,000
	{ Voted .. 37,31,298	35,13,000	32,67,000	34,27,000
ENGINEERING EX- PENSES	{ Non-voted 3,39,746	3,07,000	3,06,000	3,50,000
	{ Voted .. 53,20,913	67,14,000	64,30,000	63,07,000
PENSIONARY CHAR- GES	{ Non-voted 5,033	5,000	5,000	5,000
	{ Voted .. 58,72,985	59,68,000	57,06,000	56,17,000
STAMPS, POSTCARDS, ETC.	Voted .. 15,94,627	15,04,000	14,59,000	13,68,000
STATIONERY AND PRINTING	Voted .. 18,49,329	20,00,000	17,93,000	17,87,000
<i>Charges relating to only one branch—</i>				
POSTAL EXPENSES ..	{ Non-voted 59,341	72,000	17,000	18,000
	{ Voted .. 6,77,86,445	6,67,12,000	6,35,97,000	6,44,76,000
TELEGRAPH TRAFFIC	{ Non-voted 2,421	3,000	1,000	3,000
	{ Voted .. 1,56,78,394	1,49,50,000	1,38,75,000	1,42,52,000
RADIO EXPENSES ..	{ Non-voted 45,111	57,000	44,000	41,000
	{ Voted .. 9,70,215	9,93,000	8,40,000	9,03,000
TELEPHONE EXPENSES	{ Non-voted 420	9,000	..	..
	{ Voted .. 20,31,055	22,93,000	22,43,000	23,33,000
PROVISION FOR DEPRE- CIATION OF WASTING ASSETS .. ..	.. 25,12,846	25,07,000	22,94,000	45,27,000
EXTRAORDINARY PAYMENTS—				
Expenditure on Retrench- ed personnel	{ Non-voted ..	..	2,000	..
	{ Voted .. 48,036	3,00,000	9,50,000	4,40,000
TOTAL WORKING EXPENSES	{ Non-voted 11,74,957	11,31,000	10,81,000	11,28,000
	{ Voted .. 11,20,32,540	11,10,85,000	10,61,44,000	10,93,19,000
DEDUCT—CREDITS TO WORKING EXPENSES	{ Non-voted 50,000	..	..	..
	{ Voted .. 60,17,077	59,12,000	60,90,000	62,01,000
NET WORKING EXPENSES ..	{ Non-voted 11,24,957	11,31,000	10,81,000	11,28,000
	{ Voted .. 10,60,15,463	10,51,73,000	10,00,54,000	10,31,18,000

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
INTEREST.				
17.—INTEREST ON CAPITAL OUTLAY	77,50,711	95,18,000	81,38,000	87,61,000
TOTAL WORKING EXPENSES AND INTEREST	11,48,91,131	11,58,22,000	10,92,73,000	11,30,07,000
18.—CAPITAL OUTLAY (CHARGED TO REVENUE).				
AMOUNT TRANSFERRED FROM 56—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)				
{ Voted ..	10,70,112	6,01,000	6,77,000	3,51,000
{ Non-voted ..	11,839	6,000	11,000	10,600
REFUNDS	4,75,301	4,97,000	4,27,000	4,27,000
{ Voted ..	1,257	3,000	3,000	3,000
{ Non-voted ..				

WORKING EXPENSES.**ABSTRACT C.—DIRECTION.****SUMMARY.**

I.—GENERAL CHARGES { Cash ..	7,00,078	5,58,900	5,93,600	5,93,800
{ Stores ..	..	300	100	..
IA.—GENERAL CHARGES—PUBLICITY .. .. .	..	6,100	4,300	..
II.—JOINT CHARGES (TELEGRAPHS AND TELEPHONES)	1,88,755	1,57,800	1,74,600	1,70,700
{ Cash ..	..	..	..	..
{ Stores ..	..	..	..	..
III.—POSTAL	81,248	68,500	73,800	86,600
{ Cash ..	..	..	..	..
{ Stores ..	..	..	..	..
IV.—RADIOS	72,785	80,900	70,200	68,100
{ Cash ..	250	..	300	300
{ Stores ..	..	..	..	..
INDIRECT CHARGES ON STORES—CASH	55	..	..	..
TOTAL	10,42,921	8,72,200	9,16,500	9,19,200
{ Cash ..	250	300	400	300
{ Stores ..	..	..	..	..
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	2,60,916	2,42,000	2,54,000	2,36,000
{ Cash ..	..	+800	+500	-200
{ Stores ..	..	-300	-400	-300
TOTAL VOTED	7,82,005	6,31,000	6,63,000	6,83,000
{ Cash ..	250	..	..	..
{ Stores ..	..	..	..	..

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C-I.—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS :

NON VOTED.

1 Director-General (3,500—4,000)	46,383	44,700	42,300	43,500
1 Financial Adviser (2,500—3,000)	28,710	36,000	37,400	32,500
1 Deputy Director' General (2,750—3,000).	43,115	36,000	38,000	36,000
1 Deputy Financial Adviser ..	1,308	10,000	3,800	10,000
Officers on special duty .. ..	..	..	11,500	..

VOTED.

Superintendent, Secretariat Branch (600—800) ..	8,840	..	..	..
Assistant Financial Adviser	1,593	1,000	1,000	..
1 Deputy Director General (1,750—2,150).. ..	28,512	24,500	24,500	25,700
Assistant Directors General (1,000—1,500)	84,461	..	6,800	..
4 Assistant Deputy Directors General and Personal Assistant to Director General .	..	48,200	47,400	47,000
Publicity Officer	7,417	..	..	..
Deduct—Emergency deduction from salaries { Non-voted ..	3,094	12,700	..	..
{ Voted	3,062	7,300	..	..
TOTAL .. { Non-voted	1,16,422	1,14,000	1,33,000	1,22,000
{ Voted	1,27,761	66,400	79,700	72,700

PAY OF PERMANENT ESTABLISHMENT:

1 Pay of subordinates (1,600—800). ..	15,218	8,200	10,500	7,800
112 Office establishment (at rates of pay varying from 75 to 600)	2,38,498	2,09,900	1,89,000	1,95,000
86 Inferior servants (at rates of pay varying from 15 to 35)	30,281	30,100	26,500	27,000
Deduct—Emergency deduction from salaries	6,231	21,000	..	..
TOTAL	2,77,766	2,18,200	2,26,000	2,29,800

	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. C-L—DIRECTION—GENERAL CHARGES—contd.				
PAY OF TEMPORARY ESTABLISHMENT :				
Temporary establishment ..	5,228	5,000	700	500
Deduct—Emergency deduction from salaries	160	500	..	..
ALLOWANCES, HONORARIA, ETC. :				
House rent, local and other allowances .. { Non-voted	67	..	300	..
.. { Voted ..	10,912	5,400	6,300	6,300
Passage contribution—Non-voted ..	..	..	5,400	700
Cost of passages granted under Superior Civil Service Rules, 1924.				
.. { Voted ..	..	..	..	..
.. { Non-voted	2,918	..	..	..
Travelling allowances .. { Non-voted	1,897	2,500	2,500	2,500
.. { Voted ..	13,767	10,300	10,000	9,000
Honoraria ..	1,627	1,200	1,400	1,500
Deduct—Emergency deduction from salaries	34	..	..	..
Payments on account of medical treatment of British officers of Superior Civil Service.				
.. { Non-voted ..	..	500	..	500
.. { Voted ..	..	..	..	..
TOTAL .. { Non-voted	4,882	3,000	8,200	3,700
.. { Voted ..	26,302	16,900	17,700	16,800
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—	1,200	1,200	1,200	1,200
CONTINGENCIES—				
Grant of rewards in the shape of watches, medals and sanads to the non-gazetted staff of the Indian P. and T. Department ..	..	1,500	..	..
Rates and taxes ..	..	2,500	1,000	1,000
Liveries and uniforms ..	404	3,500	2,000	1,700
Other contingencies .. { Cash ..	14,695	10,000	5,000	5,500
.. { Stores ..	..	300	100	..
Fixed house-rent and office-rent ..	1,17,641	1,17,200	1,59,800	1,59,800
Pay or allowance of sweepers, etc.	..	..	700	700
Electric power and hot and cold weather charges ..	..	..	..	..
Deduct—Emergency deduction from salaries	6	..	..	..
TOTAL .. { Cash ..	1,32,734	1,34,700	1,68,500	1,68,700
.. { Stores ..	..	300	100	..
Expenditure in connection with the P. and T. Accounts Enquiry Committee.	7,942	..	..	..
Deduct—Emergency deduction from salaries .. { Non-voted	..	..	13,200	7,200
.. { Voted	..	..	28,200	14,400
TOTAL I—GENERAL CHARGES { Cash ..	7,00,078	5,58,900	5,93,600	5,93,800
.. { Stores ..	..	300	100	..

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT NO. C. I.-A.—DIRECTION—GENERAL CHARGES—PUBLICITY.

PAY OF OFFICERS :

Publicity officer (300—750) . . . . .	..	2,700	2,000	..
Deduct.—Emergency deduction from salaries . . . . .	..	300	..	..
TOTAL		2,400	2,000	..

PAY OF PERMANENT ESTABLISHMENT :

Office establishment (at rates of pay varying from 75 to 350)		1,000	300	..
Inferior servants		100	..	..
Deduct.—Emergency deduction from salaries		100	..	..
TOTAL		1,000	300	.

ALLOWANCES, HONORARIA, ETC. :

Travelling allowances		700	200	.
House rent, local and other allow- ances		900	300	..
Honoraria :		100	..	..
TOTAL		1,700	500	..

CONTINGENCIES :

Commission to agents		700	..	..
Signs and posters
Other contingencies		300	1,700	..
TOTAL		1,000	1,700	..

TOTAL C. I.-A.		6,100	4,500	..
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Deduct.—Emergency deduction from salaries	200	..
Net Total C. I.-A.	6,100	4,300	..

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. C.-II.—JOINT CHARGES, TELEGRAPHS AND TELEPHONES.				
PAY OF OFFICERS—				
NON-VOTED.				
1 Chief Engineer, Telegraphs (2,750—3,000)	33,088	36,000	35,700	36,000
Deputy Chief Engineer, Telegraphs	22,986	..	..	..
Personal Assistant to the Chief Engineer .. ..	..	13,800	9,400	..
1 Deputy Director- General, Telegraphs (1,750—2,150)	56,206	24,300	29,400	27,000
Officer on special duty	..	..	4,500	..
1 Attached Officer, Traffic .. ..	..	..	..	13,800
VOTED.				
Controller of Telegraph Traffic	14,098	..	..	..
1 Personal Assistant to Chief Engineer .. ..	..	..	5,800	13,300
1 Assistant to Deputy Director General, Telegraphs	8,035	10,200	13,700	10,500
Officer on special duty .. ..	..	..	3,100	..
Deduct—Emergency deduc- tion from salaries—				
{ Non-voted	1,862	7,400	..	..
{ Voted	322	1,000	..	..
TOTAL { Non-voted	90,418	66,700	79,000	76,800
{ Voted	21,811	9,200	22,800	23,800
PAY OF PERMANENT ESTABLISH- MENT:				
30 Office establishment (at rates of pay varying from 75 to 600)	63,146	67,000	60,500	62,000
10 Inferior servants (at rates of pay varying from 15 to 35)	2,314	2,700	2,000	2,000
Deduct—Emergency deduc- tion from salaries	1,453	6,200	..	..
TOTAL	64,007	63,500	62,500	64,000
Pay of temporary establishment	..	..	800	..

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate. 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

C-II.—JOINT CHARGES, TELEGRAPHS AND TELEPHONES—*contd.*

ALLOWANCES, HONORARIA, ETC.—

TRAVELLING ALLOWANCES AND
PASSAGES OF DELEGATES TO
MADRID CONFERENCE—

House-rent, local and other allowances ..	<i>Non-voted</i> ..	67	4,400	300	..
	<i>Voted</i> ..	2,648	1,900	1,300	1,500
Cost of passages granted under Superior Civil Service Rules, 1924.	<i>Non-voted</i> ..	1,986	1,000	..	..
Travelling allowances ..	<i>Non-voted</i> ..	1,693	2,500	10,100	3,000
	<i>Voted</i> ..	1,997	4,000	6,000	3,000
Honoraria ..	<i>Voted</i> ..	..	100	500	..
TOTAL	<i>Non-voted</i> ..	3,746	7,900	10,400	3,000
	<i>Voted</i> ..	4,645	6,000	7,800	4,500

CONTINGENCIES—

Liveries and uniforms ..	..	5	..	..	..
Pay or allowance of sweepers etc. ..	..	..	..	..	..
Electric power and hot and cold weather charges ..	..	..	..	..	..
Other contingencies ..	{ Cash ..	4,123	4,500	7,000	7,000
	{ Stores ..	..	..	..	..
TOTAL ..	{ Cash ..	4,123	4,500	7,000	7,000
	{ Stores ..	..	..	..	..
Deduct—Emergency deduc- tion from salaries ..	{ <i>Non-voted</i> ..	..	..	8,000	4,200
	{ <i>Voted</i> ..	..	..	7,500	4,200
TOTAL II—JOINT CHARGES (Telegraphs and Telephones) ..	{ Cash ..	1,88,755	1,57,800	1,74,600	1,70,700
	{ Stores ..	..	..	..	..

ABSTRACT C.—DIRECTION.

DETAILED ACCOUNT NO. C-III—DIRECTION—POSTAL.

PAY OF OFFICERS—

VOTED.

2 Assistant Deputy Directors General ..	..	..	24,000	22,500	22,800
Assistant Directors Ge- neral, (1,000—1,500)	30,846	..	..	1,000	..
Officer on special duty ..	..	..	..	..	3,000
Deduct—Emergency deduction from salaries— Voted ..	737	..	..	..	..
TOTAL ..	{ <i>Non-voted</i> ..	30,109	24,000	23,500	25,800
	{ <i>Voted</i> ..	..	..	..	..

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate. 1933-34.	
	Ra.	Ra.	Ra.	Ra.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. C-III—DIRECTION—POSTAL—contd.					
PAY OF PERMANENT ESTABLISHMENT—					
26	Office establishment (at rates of pay varying from 75 to 600)	47,229	47,000	52,500	56,000
4	Inferior servants (at rates of pay varying from 15 to 35)	—1,197	900	900	900
	Deduct—Emergency deduction from salaries	1,175	4,900	..	..
	TOTAL ..	44,857	43,000	53,400	56,900
PAY OF TEMPORARY ESTABLISHMENT—					
	Temporary establishment .. ..	..	..	..	..
	Creation of a temporary post of a clerk in connection with the Postal Congress at Cairo .. ..	..	..	..	1,500
ALLOWANCES, HONORARIA, ETC.—					
	Travelling allowance of delegates to the Postal Congress at Cairo .. ..	..	..	..	1,300
	Travelling allowances .. ..	..	..	..	2,700
	Honoraria	2,000	..	800	..
	TOTAL { Non-voted Voted ..	2,421	1,000	3,800	1,300 4,200
CONTINGENCIES—					
	Liveries and uniforms	4	..	..	..
	Pay or allowance of sweepers .. ..	..	..	..	..
	Electric power and hot and cold weather charges .. ..	..	..	..	..
	Other contingencies { Cash Stores	3,857 ..	500 —	500 ..	500 ..
	TOTAL .. Cash	3,861	500	500	500
	Deduct—Emergency deduction from salaries —Voted .. ..	..	..	7,400	3,600
	TOTAL III—POSTAL .. Cash	81,248	68,500	73,800	86,600

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C.-IV.—DIRECTION—RADIOS.

PAY OF OFFICERS:

NON-VOTED.

1 Director (1,750—2,150)	23,449	26,300	26,200	27,900
1 Assistant Director General, Wireless and Assistant Director of Wireless 1 (625—1,375), 1 (375— 975)	16,541	22,700	17,200	10,100
Officer on special duty ..				

VOTED.

Deputy Assistant Engineer ..	2,590	..	600	..
Deduct—Emergency deduc- tion from salaries—	1,526	4,900	..	..

TOTAL { Non-voted ..	43,464	44,100	43,400	38,000
{ Voted ..	2,590	..	600	..

PAY OF PERMANENT ESTABLISHMENT:

14 Office establishment (at rates of pay varying from 75 to 600)	18,700	20,300	18,600	19,500
7 Inferior servants (at rates of pay varying from 15 to 35) Deduct—Emergency deduc- tion from salaries ..	1,524	2,000	1,500	1,600
	430	2,100	..	..
TOTAL ..	19,794	20,200	20,100	21,100

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances ..	.. 647	.. 1,200	200	1,200
Cost of passages granted under Superior Civil Service Rules, 1924 ..	..	2,200		
Travelling allowances and passages of dele- gates to Madrid Con- ference.	..	..	..	..
Travelling allowances ..	1,984	4,400	6,000	3,800
	498	1,500	1,500	1,500
TOTAL { Non-voted ..	1,984	6,600	6,000	3,800
{ Voted ..	1,145	5,000	1,700	2,700

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. C.-IV.—DIRECTION—RADIOS—contd.				
CONTINGENCIES—				
Liveries and uniforms	{ Cash 3			
	{ Stores --			
Pay or allowance of sweepers, etc...				
Electric power and hot and cold weather charges				
Other contingencies	{ Cash 3,805	5,000	5,000	5,000
	{ Stores 250	--	300	300
TOTAL	{ Cash 3,808	5,000	5,000	5,000
	{ Stores 250	..	300	300
<i>Deduct—Emergency de-</i>	{ <i>Non-voted</i> --	..	4,800	1,300
<i>duction from salaries</i>	{ <i>Voted..</i> --	..	1,800	1,200
TOTAL C.-IV.—RADIOS	{ Cash 72,785	80,900	70,200	68,100
	{ Stores 250	..	300	300
ABSTRACT D.—ACCOUNT AND AUDIT.				
SUMMARY.				
AUDIT CHARGES.				
CENTRAL OFFICE—				
I—GENERAL CHARGES	{ Cash 31,01,925	27,69,970	27,92,000	29,42,200
	{ Stores 45	100	..	..
CENTRAL OFFICE AND POSTS AND TELEGRAPHS AUDIT OFFICES .				
TELEGRAPH CHECK OFFICE—				
II—TELEGRAPH TRAF.				
FIC	{ Cash 3,42,212	2,95,630	3,10,600	3,28,400
	{ Stores 63	1,100	500	500
INDIRECT CHARGES ON .				
STORES—	Cash 9	100	200	200
TOTAL	{ Cash 34,44,146	30,65,700	31,02,800	32,70,800
	{ Stores 108	1,200	50	500
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE				
	90,102	71,000	77,000	78,000
FOR ROUNDING	{ Cash	-700	+200	+200
	{ Stores	-200	+500	+500
TOTAL VOTED .	{ Cash 33,54,044	29,94,000	30,26,000	31,93,000
	{ Stores 108	1,000	1,000	1,000

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. D.-I.—GENERAL CHARGES.—CENTRAL OFFICE AND
POSTS AND TELEGRAPHS AUDIT OFFICES.

PAY OF OFFICERS—

NON-VOTED.

1	Accountant-General	34,670	36,000	36,000	36,000
2	Deputy and Assistant Accountants General	54,113	37,800	42,600	35,900

VOTED.

1	Accountant General . . . . .	..	..	..	..
2	Deputy and Assistant Accountants General	41,887	38,200	35,500	28,300
12	Assistant Accounts Officer (500 —850)	1,20,666	1,38,800	1,12,800	1,12,200
	<i>Deduct—Savings on ac- count of retrenchments</i>				
	Voted . . . . .	..	43,400		
	<i>Deduct—Emergency deduc- tion from salaries :—</i>				
	<i>(Non-voted</i>	..	7,860		
	<i>(Voted</i>	..	13,360		

TOTAL	2,51,336	1,86,180	2,26,900	2,16,400
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PAY OF PERMANENT ESTABLISH-
MENT—

87	Pay of subordinates (at rates of pay varying from 190 to 500)	4,06,936	4,23,800	3,95,000	4,05,000
1,934	Office establishment (at rates of pay varying from 30 to 230)	23,90,431	25,16,950	22,50,000	23,35,000
137	Inferior servants (at rates of pay varying from 15 to 27)	29,471	31,000	30,000	30,000
	Duty allowance (Special pay)	1,472	..		
	<i>Deduct—Savings on ac- count of retrenchments</i>	..	2,44,750	..	..
	<i>Deduct—Emergency deduc- tion from salaries</i>	..	2,59,390

TOTAL	28,28,310	24,67,610	26,75,000	27,70,000
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PAY OF TEMPORARY ESTABLISH-
MENT—

	Temporary establishment	98,211	1,00,000	1,16,000	1,00,000
	<i>Deduct—Emergency deduc- tion from salaries</i>	..	2,000	..	..
	TOTAL	98,211	98,000	1,16,000	1,00,000

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. D.-I—GENERAL CHARGES—contd.				
ALLOWANCES, HONORARIA, ETC.—				
Payments on account of medical treatment				
House-rent, local and other allowances	1,370	1,580	3,400	3,600
Passage contribution. { Non-voted	40,984	47,200	30,000	33,000
{ Voted . . . . .	..	600	600	600
Cost of passages granted under Superior Civil Service Rules, 1924—				
{ Non-voted . . . . .	..	..	..	..
{ Voted	698	..	..	..
Overtime allowances	26,928	30,000	38,500	29,000
Travelling allowances { Non-voted	1,906	2,500	2,000	2,000
{ Voted	20,471	33,500	15,500	16,000
Deduct—Savings on account of retrenchments . . . . .	..	18,600	..	..
TOTAL	89,079	92,700	84,600	78,600
REPAIRS TO BUILDING	2,585	4,400	4,700	7,300
CONTINGENCIES—				
Office rent, rates and taxes { Cash	1,04,269	1,37,290	1,37,000	1,24,000
and other contingencies { Stores	45	100	..	..
Deduct—Savings on account of retrenchments . . . . .	..	19,890	..	..
Establishment and other charges paid to other Governments and Departments . . . . .	..	..	100	100
TOTAL I.—GENERAL CHARGES { Cash	33,77,066	29,70,970	32,50,300	33,02,800
{ Stores	45	100	..	..
Deduct—Cost of establishment of L. I. Section debitable to P. I. Fund	1,84,704	2,01,000	1,80,400	2,06,400
Deduct—Share of the cost of Accountant-General's Office debitable to Indo-European Telegraph Department	19,011	..	400	200
Deduct—Emergency deduction from salaries. { Non-voted	1,957	..	7,600	3,600
{ Voted	69,469	..	2,69,900	1,50,200
TOTAL DEDUCTION	2,75,141	2,01,000	4,58,300	3,60,400
NET TOTAL I.—GENERAL CHARGES { Cash	31,01,925	27,69,970	27,92,000	29,42,200
{ Stores	45	100	..	..

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. D-II—TELEGRAPH TRAFFIC—TELEGRAPH CHECK OFFICE.					
PAY OF OFFICERS:					
VOTED.					
1	Accounts Officer (500—800)	10,822	10,030	13,100	10,600
	<i>Deduct—Emergency deduction from salaries . . .</i>	..	1,000		
PAY OF PERMANENT ESTABLISHMENT:					
3	Pay of subordinates . . .	15,710	4,200	13,000	15,000
260	Office establishment (at rates of pay varying from 40 to 230) . . .	3,07,293	3,18,000	3,00,000	3,05,000
21	Inferior servants (at rates of pay varying from 11 to 18)j	4,658	4,800	5,000	5,000
	Special pay	507	..	..	..
	<i>Deduct—Savings on account of retrenchment.</i>	..	33,000		
	<i>Deduct—Emergency deduction from salaries . . .</i>	..	29,600		
	TOTAL	3,28,168	2,74,400	3,18,000	3,25,000
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment . . .	1,288	1,000	2,000	1,000
	<i>Deduct—Emergency deduction from salaries</i>				
ALLOWANCES, HONORARIA, ETC.:					
	House-rent, local and other allowances	3,122	3,400	3,000	3,000
	Travelling allowances	842	500	500	500
	TOTAL	3,964	3,900	3,500	3,500
CONTINGENCIES:					
	Other contingencies	6,078	7,300	6,000	6,000
	{ Cash	63	1,100	500	500
	{ Stores				
TOTAL TELEGRAPH CHECK					
	OFFICE	3,50,320	2,95,630	3,42,600	3,46,100
	{ Cash	63	1,100	500	500
	{ Stores				
	<i>Deduct—Emergency deduction from salaries.</i>	8,108	..	32,000	17,700
Net TOTAL TELEGRAPH CHECK					
	OFFICE { Cash	3,42,212	2,95,630	3,10,600	3,28,400
	{ Stores	63	1,100	500	500

NUMBERS, 1933-34.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E-I—(GENERAL CHARGES.)

PAY OF OFFICERS:

NON-VOTED.

8 Postmasters General 6 (2,000—2,500), 2 (2,250—2,750)	2,12,009	2,13,000	2,27,000	2,29,000
1 Director of Posts and Telegraphs	16,310	19,000	19,400	19,000

VOTED.

Postmasters (2,000—2,500)	..	..	5,400	..
Deduct—Emergency deduc- tion from salaries:				
{ Non-voted	5,973	23,700	..	..
{ Voted . . . . .	..	..	..	..
TOTAL { Non-voted	2,22,346	2,13,500	2,46,400	2,43,000
{ Voted . . . . .	..	..	5,400	..

PAY OF PERMANENT ESTABLISHMENT:

10 Pay of subordinates (at rates of pay varying from 250—450).	52,517	57,500	50,000	52,000
212 Office establishment (at rates of pay varying from 18 to 350)	2,30,005	2,40,000	3,17,000	3,59,000
154 Inferior servants (at rates of pay varying from 14 to 100)	29,083	30,000	37,000	39,000
Deduct—Emergency deduc- tion from salaries.	6,796	28,000	..	..
TOTAL	3,04,809	2,99,500	4,04,000	4,50,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	10,396	8,000	7,500	8,000
Deduct—Emergency deduction from salaries.	177	800	..	..
Total	10,219	7,200	7,500	8,000

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E.-I—GENERAL CHARGES—contd.				
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances	{ Non-voted 6,679 Voted 12,476	7,000 13,000	8,800 14,000	9,000 13,000
Travelling allowances controlled by the D. G.	{ Non-voted 7,395 Voted 592	3,000 1,000	6,000 1,000	5,000 1,000
Travelling allowances controlled by Heads of Circles	{ Non-voted 8,918 Voted 6,826	13,000 7,000	14,000 9,000	14,000 9,000
Cost of passages granted under Superior Civil Service Rules, 1924	{ Non-voted 4,848 Voted ..	5,000 ..	5,000 ..	5,000 ..
Honoraria	550	..	..	..
TOTAL	{ Non-voted 27,840 Voted 20,444	28,000 21,000	33,800 24,000	33,000 23,000
REPAIRS TO BUILDINGS:				
Pure maintenance	{ Cash 913 Stores ..	4,000 ..	4,000	6,000
Petty and other works expenditure chargeable to Revenue	2,424	..	300	800
Repairs to electric installation	32	..		
TOTAL	3,369	4,000	4,300	6,800
CONTINGENCIES:				
Fixed house rent and ground rent, etc.	2,306	3,400	1,200	1,000
Rates and taxes	14,707	18,800	20,600	20,600
Liveries and uniforms	{ Cash 50 Stores ..	500 ..	500	300
Maintenance of gardens	423	1,000	1,000	1,000
Other contingencies	{ Cash 23,118 Stores -160	4,000 1,300	6,400 1,300	5,800 1,300
Pay or allowance of sweepers, etc.	..	4,000	2,500	3,000
Electric power and hot and cold weather charges	..	14,000	14,000	14,000
Deduct—Emergency deduction from salaries	11	..		
TOTAL	{ Cash 40,593 Stores -160	45,500 1,300	46,200 1,300	45,700 1,300
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS:				
	2,519	2,600	4,300	3,400
Deduct—Emergency deduction from salaries	{ Non-voted .. Voted ..	.. ..	25,200 39,000	13,000 21,400
TOTAL GENERAL CHARGES	{ Cash 6,32,639 Stores -160	6,21,100 1,300	7,11,700 1,300	7,83,500 1,300

NUMBERS.	Actuals, 1931-32. Ra.	Budget Estimate, 1932-33. Ra.	Revised Estimate, 1932-33. Ra.	Budget Estimate, 1933-34. Ra.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. E.-II—JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES).

PAY OF OFFICERS:

NON-VOTED.

5 Directors, Telegraph Engineering (1,750—2,150)	1,08,430	1,13,600	1,17,000	1,20,000
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VOTED.

Directors, Telegraph Engineering, (1,750—2,150)	1,000	..
7 Personal Assistants (Engineering) to Directors and Postmasters-General (350—700)	47,508	50,000	52,000	55,000
Deduct—Emergency deduction from salaries:				
{ Non-voted	3,008	11,300	..	..
{ Voted	1,184	5,000	..	..
TOTAL { Non-voted	1,05,422	1,02,300	1,17,000	1,20,000
{ Voted	46,324	45,000	53,000	55,000

PAY OF PERMANENT ESTABLISHMENT:

67 Office establishment (at rates of pay varying from 40 to 350)	99,999	1,10,000	98,000	1,00,000
31 Inferior servants (at rates of pay varying from 15 to 40)	8,550	10,200	8,500	8,700
Deduct—Emergency deduction from salaries	2,408	10,600	..	..
TOTAL	1,06,141	1,09,600	1,06,500	1,08,700

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	1,413	1,600	800	500
Deduct—Emergency deduction from salaries	23	200	..	..
Total	1,390	1,400	800	500

ALLOWANCES, HONORARIA, ETC.:

House rent, local and other allowances	4,205	4,000	3,000	3,000
{ Non-voted	12,564	13,000	14,000	13,000
{ Voted				
Travelling allowances controlled by the D. G.	1,156	2,000	2,000	2,000
{ Non-voted	16	1,000	1,300	1,000
{ Voted				
Travelling allowances controlled by Heads of circles	4,386	7,000	8,000	8,000
{ Non-voted	2,690	2,000	6,100	4,000
{ Voted				
Cost of passages granted under Superior Civil Service Rules, 1924	2,178	2,000	2,000	2,000
{ Non-voted . . . . .	..	1,000	..	1,000
{ Voted				
TOTAL { Non-voted	11,925	15,000	15,000	15,000
{ Voted	15,270	17,000	21,400	19,000

NUMBERS, 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. E-II—JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES)—*contd.*

CONTINGENCIES:

Rates and taxes . . . . .	..	100	100	100
Liveries and uniforms	76	300	300	100
Pay or allowance of sweepers, etc. . . . .	..	300	300	300
Electric power and hot and cold weather charges . . . . .	..	600	600	600
Other contingencies	{ Cash 3,390 Stores 172	2,000 2,300	2,000 700	2,000 1,200
Deduct—Emergency deduction from salaries	2			
TOTAL	{ Cash 3,464 Stores 172	3,300 2,300	3,300 700	3,100 1,200
Deduct—Emergency deduction from salaries	{ Non-voted Voted . . . . . ..	.. ..	12,000 14,800	6,100 7,800
TOTAL JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES) (Cash Stores)	2,89,938 172	2,93,600 2,300	2,90,200 700	3,07,400 1,200

DETAILED ACCOUNT NO. E-III—POSTAL.

PAY OF OFFICERS:

13 Deputy Postmasters General (1,000—1,500)	{ Non-voted 1,800 Voted 1,99,302	2,000 1,89,000	.. 1,90,000	.. 1,90,000
26 Assistant Postmasters General (300—750)	{ Voted 2,58,523 Non-voted	2,45,000 ..	2,20,000 ..	2,17,000 ..
Deduct—Emergency deduction from salaries :	{ Non-voted 45 Voted 11,183	200 43,400	....	....
TOTAL	{ Non-voted 1,755 Voted 4,47,142	1,800 3,90,600	.. 4,10,000	.. 4,07,000

NUMBERS.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
1933-34.				
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E-III—POSTAL—contd.				
PAY OF PERMANENT ESTABLISHMENT:				
14 Pay of subordinates (at rates of pay varying from 160—450)	68,460	68,000	55,000	58,000
22 Inspectors of post offices (160—250)	58,186	59,000	55,000	58,000
1,086 Office establishment (at rates of pay varying from 20 to 350)	17,51,267	17,90,000	15,90,000	15,74,000
363 Inferior servants (at rates of pay varying from 10 to 175)	1,18,422	1,20,000	1,00,000	1,00,000
Deduct—Emergency deduction from salaries	46,01	1,59,300	..	..
TOTAL	19,48,301	18,77,700	18,00,000	17,90,000
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	452	400	400	400
Deduct—Emergency deduction from salaries	5	..	..	..
TOTAL	447	400	400	400
ALLOWANCES, HONORARIA, ETC.				
House, rent, local and other allowances	80,774	80,000	70,000	70,000
Travelling allowances controlled by the D. G.	2,746	3,000	12,000	3,000
Travelling allowances controlled by Heads of circles	37,834	40,000	39,600	40,000
Cost of passages	3,391	..	3,200	2,000
Honoraria	150	200	100	100
TOTAL	1,24,895	1,23,200	1,24,900	1,15,100
CONTINGENCIES:				
Fixed house rent and ground rent, etc.	6,514	7,000	6,300	6,300
Maintenance of gardens	96	600	100	200
Other contingencies	33,427	26,000	23,700	22,200
Rates and taxes	7,013	5,800	5,400	5,400
Liveries and uniforms	—19	3,000	4,000	1,200
Pay or allowance of sweepers, etc. . . . .	..	5,700	3,700	3,400
Electric power and hot and cold weather charges . . . . .	..	7,900	9,000	8,800
Deduct—Emergency deduction from salaries	15	..	..	..
TOTAL { Cash	47,016	56,000	52,200	47,500
{ Stores	4	..	1,000	500
POSTAL STOCK DEPOT SUSPENSE	2,942	..	..	..
Deduct—Emergency deduction from salaries . . . . .	..	..	2,09,000	1,03,000
TOTAL III.—POSTAL { Cash	25,72,498	24,49,700	21,78,500	22,57,000
{ Stores	4	..	1,000	500

NUMBERS.		Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	
1933-34.		Ra.	Ra.	Ra.	Ra.	
WORKING EXPENSES—contd.						
DETAILED ACCOUNT NO. E-IV—TELEGRAPH TRAFFIC.						
PAY OF OFFICERS						
1	Deputy Postmaster General (1,000—1,500)	{ Non-voted Vote 1 .	1,847 92,897	3,000 23,000	.. 14,700	.. 15,000
2	Personal Assistants to Deputy Postmasters General (350—700)		15,631	13,500	13,000	13,000
8	Superintendents, Telegraph Traffic (350—700)	{ Voted Non-voted	81,536 ..	56,000 ..	55,000 ..	45,400 ..
<i>Deduct—Emergency deduction from salaries:</i>		{ Non-voted Voted	15 3,967	300 9,700	....	....
TOTAL		{ Non-voted Voted	1,832 1,86,097	2,700 87,800	.. 82,700	.. 73,400
PAY OF PERMANENT ESTABLISHMENT:						
107	Office establishment (at rates of pay varying from 40 to 250)	{ Non-voted Voted	.. 1,67,797	.. 1,75,000	.. 1,60,000	.. 1,62,000
29	Inferior servants (at rates of pay varying from 14 to 100)		12,575	13,200	10,000	10,000
<i>Deduct—Emergency deduction from salaries</i>			4,092	17,000		
TOTAL			1,76,280	1,71,200	1,70,000	1,72,000
PAY OF TEMPORARY ESTABLISHMENT:						
Temporary establishment			..	..
<i>Deduct—Emergency deduction from salaries</i>						
ALLOWANCES, HONORARIA, ETC.:						
House rent, local and other allowances		{ Non-voted Voted	.. 28,881	.. 20,000	.. 15,000	.. 15,000
Travelling allowances controlled by the D. G.		{ Non-voted Voted	.. 2,917	.. 3,000	1,000	1,000
Travelling allowances controlled by Heads of Circles		{ Non-voted Voted	.. 11,266	.. 10,000	3,000	3,000
Cost of passages granted under Superior Civil Service Rules, 1924—		{ Non-voted Voted	247 ..	2,000 1,000	.. 1,000	.. 1,000
TOTAL		{ Non-voted Voted	247 43,064	2,000 34,000	.. 20,000	.. 20,000

NUMBERS.	Actuals,	Budget	Revised	Budget
	1931-32.	Estimate,	Estimate,	Estimate,
1933-34.		1932-33.	1932-33.	1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E.-IV—TELEGRAPH TRAFFIC—*contd.*

CONTINGENCIES :

Other contingencies	{ Cash	2,434	1,700	2,200	1,700
	{ Stores	7	300	300	300
Pay or allowance of sweepers, etc. . . . .		..	400	400	400
Electric power and hot and cold weather charges . . . . .		..	600	600	600
Liveries and uniforms	{ Cash . . . . .	..	200	300	100
	{ Stores . . . . .	..	..	..	..
Deduct—Emergency deduction from salaries		3	..	..	..
TOTAL	{ Cash	2,431	2,900	3,500	2,800
	{ Stores	7	300	300	300
Deduct—Emergency deduction from salaries	{ Non-voted . . . . .	..	..	23,800	16,800
	{ Voted . . . . .	..	..	..	..
TOTAL IV.—TELEGRAPH TRAFFIC	{ Cash	4,09,951	3,00,600	2,52,400	2,51,400
	{ Stores	7	300	300	300

DETAILED ACCOUNT NO. E.-V—TELEPHONE ACCOUNTS.

PAY OF OFFICERS—

2 Assistant Accounts officer (500—800)	15,677	15,000	14,800	15,000
Deduct—Emergency deduction from salaries	357	1,500	..	..
TOTAL	15,320	13,500	14,800	15,000

PAY OF PERMANENT ESTABLISHMENT—:

2 Pay of subordinates (190—500)	8,050	12,500	7,000	7,200
90 Office establishment (at rates of pay varying from 40 to 250)	95,375	92,000	99,000	1,01,000
11 Inferior servants (at rates of pay varying from 18 to 40)	2,849	2,300	2,900	3,000
Deduct—Emergency deduction from salaries	2,051	3,800	..	..
TOTAL	1,04,223	1,03,000	1,08,900	1,11,200

PAY OF TEMPORARY ESTABLISHMENT:—

Temporary establishment	2,174	3,000	5,000	5,000
Deduct—Emergency deduction from salaries	76	300	..	..
Total	2,098	2,700	5,000	5,000

ALLOWANCES, ETC. :

House-rent, local and other allowances	3,961	2,700	4,400	4,000
Travelling allowances controlled by Heads of Circles	151	..	300	300
Travelling allowances controlled by the D. G. . . . .	..	500	..	500
Honoraria . . . . .	..	..	200	..
TOTAL	4,112	3,200	4,900	4,800

NUMBERS, 1933-34.	Actuals,	Budget	Revised	Budget
	1931-32. Ra.	Estimate, 1932-33. Ra.	Estimate, 1932-33. Ra.	Estimate, 1933-34. Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E-V—TELEPHONE ACCOUNTS—contd.				
CONTINGENCIES:				
Fixed house-rent, etc.	..	..	100	..
Rates and taxes	..	2,000	2,100	2,100
Liveries and uniforms	..	100	100	100
Pay or allowance of sweepers, etc.	..	500	500	500
Electric power and hot and cold weather charges	..	1,300	1,300	1,300
Other contingencies	{ Cash 4,484	1,800	1,500	1,600
	{ Stores 200	300	200	200
Deduct—Emergency deduction from salaries	8	..	..	..
TOTAL	{ Cash 4,481	5,700	5,600	5,600
	{ Stores 200	300	200	200
Deduct—Emergency deduction from salaries	{ Non-voted . . . . . ..	..	10,500	5,000
	{ Voted . . . . . ..	..	..	..
TOTAL TELEPHONE ACCOUNTS	{ Cash 1,30,234	1,28,100	1,28,700	1,36,600
	{ Stores 200	300	200	200
DETAILED ACCOUNT NO. E-VI—STORES ACCOUNTS OFFICE.				
PAY OF PERMANENT ESTABLISHMENT:				
3 Pay of subordinates (at rates of pay varying from 220—500)	10,815	12,500	10,900	10,000
35 Office establishment (at rates of pay varying from 45—270)	55,699	72,800	64,500	69,500
5 Inferior servants (at rates of pay varying from 15—27)	1,005	1,200	1,200	1,200
Deduct—Emergency deduction from salaries	2,128	7,100	..	..
TOTAL	65,391	79,400	76,600	80,700
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	71	..	2,200	..
Deduct—Emergency deduction from salaries.	..	..	..	..
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	181	..	100	100
Travelling allowances controlled by Heads of Circles	940	1,100	1,000	600
TOTAL	1,121	1,100	1,100	700
CONTINGENCIES:				
Other contingencies	{ Cash 943	300	4,300	7,300
	{ Stores 142	200	300	300
Deduct—Emergency deduction from salaries	..	..	7,700	4,500
TOTAL STORES ACCOUNTS OFFICE.	{ Cash 67,526	80,800	76,500	84,200
	{ Stores 142	200	300	300

Actuals, 1931-32. Budget Estimate, 1932-33. Revised Estimate, 1932-33. Budget Estimate, 1933-34.

Rs. Rs. Rs. Rs.

WORKING EXPENSES—contd.

ABSTRACT F.—ENGINEERING EXPENSES.

SUMMARY :

I.—RESEARCH AND TRAINING	{ Cash Stores	2,04,119 91,778	1,74,800 61,000	1,68,500 46,000	1,72,600 37,000
II.—DIVISIONAL OFFICES	{ Cash Stores	53,15,314 4,15,826	54,12,300 6,71,400	52,14,700 6,70,700	53,26,900 6,27,300
III.—MISCELLANEOUS	{ Cash Stores	—28,154 —29,034	—29,000 4,05,000	—30,000 5,09,000	—30,000 4,26,000
IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:					
Cash	{ Non-voted Voted	22,117 1,45,925	1,39,400	87,300	—19,000
V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:					
Cash	{ Non-voted Voted	36,335 —60,711	39,300 —59,300	35,500 —93,000	42,100 —57,100
VI.—INDIRECT CHARGES ON STORES	Cash	92,839	1,42,100	1,34,300	1,40,700
VII.—NET GAIN OR LOSS ON ESTIMATE		—9,178	20,000	—10,000	—10,000
VIII.—UNADJUSTED FREIGHT CHARGES		—36,515	43,800	3,000	..
TOTAL	{ Cash Stores	56,82,091 4,78,568	58,83,400 11,37,400	55,10,300 12,25,700	55,66,200 10,90,300
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		3,39,746	3,07,000	3,06,000	3,50,000
FOR BOUNDING	{ Cash Stores . . . . .	.. ..	—400 +600	+700 —700	—800 —300
TOTAL VOTED	{ Cash Stores	53,42,345 4,78,568	55,76,000 11,38,000	52,05,000 12,25,000	52,17,000 10,90,000

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F-I—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS, RADIOS AND TELEPHONES).				
PAY OF OFFICERS:				
<i>NON-VOTED.</i>				
1 Electrical Engineer in Chief and Divisional Engineers, Research and Instruction 1 (1,750—2,150)	31,010	22,200	25,600	23,200
1 Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Assistant Engineers	3,610	..	12,300	17,800
<i>VOTED</i>				
Electrical Engineer in Chief, and Divisional Engineers, Research and Instruction 1 (625—1,375)	3,387	..		
7 Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 1 (625—1,375), 7 (350—700), 1 (350—600)	61,310	59,500	49,500	47,500
Officer on special duty	..	..	..	..
Training Class Instructor	1,083	5,500	500	..
Deduct—Emergency deduction from salaries	525	2,200		
	1,451	5,900		
TOTAL	34,095	20,000	37,900	41,000
	54,329	59,100	50,000	47,500
PAY OF PERMANENT ESTABLISHMENT:				
12 Pay of subordinates	8,400	..	1,600	..
6 Office establishment	40,135	33,000	28,000	27,000
5 Inferior servants	11,383	8,000	8,500	8,700
	1,730	1,700	1,300	1,300
Deduct—Emergency deduction from salaries	210	..	..	..
	1,008	4,400		
TOTAL	8,190	..	1,600	..
	52,240	38,300	37,800	37,000
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	425	..	700	..
Deduct—Emergency deduction from salaries				
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	4,780	5,000	3,600	3,600
Travelling allowances controlled by the D. G.	20,374	18,000	17,500	17,500
Travelling allowances controlled by Heads of Circles	13	200	1,100	100
Cost of passages granted under Superior Civil Service Rules, 1924:—				
Non-voted	..	..	1,300	..
TOTAL	7,052	10,200	11,000	8,700
	24,845	24,400	22,700	23,700

NUMBERS, 1933-34.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES				
<i>—contd.</i>				
REPAIRS TO APPARATUS AND PLANT:				
Repairs to apparatus and plant	{ Cash 4,402 Stores 91,172	3,400 60,000	2,300 45,000	1,900 36,000
CONTINGENCIES:				
Rates and taxes	2,954	3,700	3,200	3,200
Liveries and uniforms	{ Cash .. Stores ..	200 ..	100	100
Pay or allowance of sweepers etc. . . . .	..	..	..	..
Electric power and hot and cold weather charges . . . . .	..	..	800	800
Other contingencies	{ Cash 15,741 Stores 604	16,100 1,000	13,600 1,000	14,500 1,000
Deduct—Emergency deduction from salaries.	154	600	..	..
Total	{ Cash 18,541 Stores 604	19,400 1,000	17,700 1,000	18,600 1,000
Deduct—Emergency deduction from salaries	..	..	4,000	2,000
	{ Non-voted .. Voted ..	..	9,200	3,800
TOTAL F.—I (TELEGRAPHS, RADIOS AND TELEPHONES)	{ Cash 2,04,119 Stores 91,776	1,74,800 61,000	1,68,500 46,000	1,72,600 37,000

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A, SUPERVISION (JOINT).

PAY OF OFFICERS:				
<i>NON-VOTED.</i>				
18 Divisional Engineers (625—1,375)	1,70,552	1,70,000	1,72,000	2,00,000
2 Assistant Divisional Engineers (375—975).	27,801	30,000	25,000	20,000
<i>VOTED.</i>				
2 Divisional Engineer (625—1,375)	69,522	69,000	90,000	70,000
10 Assistant Divisional Engineers (375—975)	30,895	38,000	36,000	37,000
9 Assistant Engineers (350—700)	57,873	65,000	28,000	50,000
48 Deputy Assistant Engineers (350—600)	3,41,931	3,55,000	3,24,000	3,03,000
Deduct—Emergency deduction from salaries	{ Non-voted 6,029 Voted 11,498	17,000 58,000	....	....
TOTAL	{ Non-voted 1,92,324 Voted 4,88,723	1,83,000 4,69,000	1,97,000 4,78,000	2,20,000 4,60,000

NUMBERS.		Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.		Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—					
<i>contd.</i>					
PAY OF PERMANENT ESTABLISHMENT:					
150	Engineering Supervisors, General (80—350)	4,18,595	4,25,000	4,25,000	4,20,000
	Special pay of Engineering Supervisors	21,158	21,000	22,000	20,000
	Training of candidates for appointment as Engineering Supervisors and increase in their cadre	..	23,000	..	..
24	Divisional Accountants (80—400)	57,146	60,000	60,500	62,000
410	Office establishment (at rates of pay varying from 20 to 180)	4,48,418	4,60,000	4,60,000	4,75,000
155	Inferior servants (at rates of pay varying from 13 to 40)	39,094	40,000	39,500	41,000
	Deduct—Emergency deduction from salaries	22,284	94,400	..	..
	TOTAL	9,62,125	9,34,600	10,07,000	10,18,000
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment	17,608	20,000	25,500	26,000
	Creation of a post of an Accountant for the Ajmer Engineering Division	..	1,400	..	..
	Deduct—Emergency deduction from salaries	350	400	..	..
	TOTAL	17,258	21,000	25,500	26,000
ALLOWANCES, HONORARIA, ETC.:					
	House-rent, local and other allowances	14,971	10,000	12,500	10,600
	{ Voted	1,51,320	1,70,300	1,50,000	1,45,000
	Payment on account of medical treatment of British officers of Superior Civil Service	143	..	..	..
	Training of candidates for appointment as Engineering Supervisors and increase in their cadre	..	..	..	..
	Travelling allowances controlled by the D. G.	4,537	5,000	5,000	5,000
	{ Voted	10,978	10,000	9,000	9,000
	Travelling allowances controlled by Heads of Circles	16,062	81,000	25,500	30,000
	{ Voted	1,62,372	1,82,000	1,73,300	1,79,900
	Cost of passages granted under Superior Civil Service Rules, 1924—	3,920	8,000	4,000	8,000
	{ Voted	..	2,000	..	..
	Honoraria	5,210	5,000	500	3,000
	Deduct—Emergency deduction from salaries	113	..	..	..
	TOTAL	39,833	54,000	49,000	53,600
	{ Non-voted	..	..	..	..
	{ Voted	3,29,767	3,69,300	3,32,800	3,36,900

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

**DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—
contd.**

CONTINGENCIES:

Fixed house-rent and office rent	16,679	16,000	17,000	17,000
Liveries and uniforms	{ Cash 41	{ 1,100	{ 800	{ 800
	{ Stores 47	{ 100	{ ..	{ ..
Maintenance of gardens	179	900	1,100	1,100
Pay or allowance of sweepers, etc. . . . .	..	4,200	5,400	5,400
Electric power and hot and cold weather charges	{ Cash	{ 14,100	{ 12,800	{ 13,400
	{ Stores	{ ..	{ 100	{ 100
Other contingencies	{ Cash 32,490	{ 13,700	{ 17,100	{ 17,200
	{ Stores 4,239	{ 3,800	{ 3,100	{ 3,500
Rates and taxes	9,025	7,500	10,000	10,000

LOSSES, ETC., WRITTEN OFF:

Loss by accident, theft, etc.	} 564	5,000	800	1,600
Irrecoverable advances			100	200
Irrecoverable overpayments			100	200
Deduct—Emergency deduction from salaries	6	100	..	..

TOTAL	{ Cash 58,972	{ 62,400	{ 65,200	{ 66,900
	{ Stores 4,286	{ 3,900	{ 3,200	{ 3,600

REPAIRS TO BUILDINGS:

Pure maintenance	{ Cash 16,893	{ 22,000	{ 20,600	{ 26,000
	{ Stores	{ ..	{ ..	{ ..
Petty and other works ex- penditure chargeable to Revenue	{ Cash 9,452	{ 11,000	{ 11,200	{ 9,000
	{ Stores	{ ..	{ 1,000	{ ..
Establishment, (including pensionary charges) and tools and plant	2,091	2,500	2,400	3,000
Electric installation	11	..	1,000	..

TOTAL	{ Cash 28,447	{ 35,500	{ 35,200	{ 38,000
	{ Stores	{ ..	{ 1,000	{ ..

Deduct—Emergency deduction from salaries	{ Non-voted	{ ..	{ 22,400	{ 13,000
	{ Voted	{ ..	{ 1,40,300	{ 74,200

TOTAL SUPERVISION	{ Cash 21,17,249	{ 21,28,800	{ 20,27,000	{ 21,32,200
	{ Stores 4,286	{ 3,900	{ 4,200	{ 3,600

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.

PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700)	26,034	30,000	7,500	15,500
8 Deputy Assistant Electrical Engineers (350—600)	73,515	75,300	84,000	60,500
Deduct—Emergency deduction from salaries	2,298	10,500	..	..
TOTAL	97,251	94,800	91,500	76,000

PAY OF PERMANENT ESTABLISHMENT:

62 Pay of subordinates (at rates of pay varying from 80 to 350)	1,98,489	2,05,000	2,10,000	2,12,000
Special pay of Electrical Supervisors	6,633	5,800	10,200	10,000
Instrument Tester (from 150 to 350) . . . . .	..	1,500	100	..
149 Mistries (at rates of pay varying from 30 to 110)	1,22,811	1,25,500	1,28,000	1,30,000
149 Inferior servants (at rates of pay varying from 14 to 30)	36,181	38,000	37,700	38,000
Deduct—Emergency deduction from salaries	7,938	32,400	..	..
TOTAL	3,56,176	3,43,400	3,86,000	3,90,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	3,523	2,200	6,000	4,200
Deduct—Emergency deduction from salaries	95	200	..	..
TOTAL	3,428	2,000	6,000	4,200

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	43,021	45,000	43,500	42,000
Travelling allowances controlled by the D. G.	813	1,500	1,000	1,000
Travelling allowances controlled by Heads of Circles	8,038	13,300	10,000	10,000
Overtime allowance	313	700	800	800
TOTAL	52,185	60,500	55,300	53,800

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges { Cash .	79,154	80,000	80,000	87,000
{ Stores .	2,46,652	3,00,000	3,00,000	3,00,000
Petty and other works expenditure chargeable to { Cash .	24,007	19,900	20,000	22,400
{ Revenue { Stores .	96,788	1,23,700	1,44,000	1,17,700
Prescribed scrap value of returned instruments condemned { Cash .	8,988	2,500	2,500	2,500
{ Stores .	..	..	..	..
<i>Less</i> —Realisation by sale of the condemned instruments	851	1,000	1,000	1,000
TOTAL { Cash .	1,11,298	1,01,400	1,01,500	1,10,900
{ Stores .	3,43,440	4,23,700	4,44,000	4,17,700

CONTINGENCIES :

Fixed house rent and ground rent .	128	100	100	100
Liveries and uniform { Cash .	1	..	100	100
{ Stores .	4	..	..	..
Rates and taxes	162	400	300	300
Pay or allowance of sweepers, etc. . . . .	..	500	400	400
Electric power and hot and cold weather charges . . . . .	..	1,500	6,600	6,600
Other contingencies { Cash .	16,724	24,800	14,700	15,000
{ Stores .	18,880	6,800	15,000	15,000
<i>Deduct</i> —Emergency deduction from salaries	2	..	..	..
TOTAL { Cash .	17,013	27,300	22,200	22,500
{ Stores .	18,884	6,800	15,000	15,000

<i>Deduct</i> —Emergency deduction from salaries Voted.	..	..	42,000	22,000
TOTAL MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS { Cash .	6,37,351	6,29,400	6,20,500	6,35,400
{ Stores .	3,62,324	4,30,500	4,59,000	4,32,700

DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT :

VOTED.

Pay of Subordinates :

453 Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 120)	4,55,288	4,65,000	4,60,000	4,31,000
14 Span and cable guards.	2,963	3,200	3,000	3,500

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. F-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—contd.					
PAY OF PERMANENT ESTABLISHMENT—contd.					
	Direct Labour :—				
3,185	Linemen and line riders (at rates of pay varying from 18 to 45)	10,13,783	10,20,000	9,75,000	9,59,000
93	Line coolies (20 and less)	19,557	26,000	19,000	19,500
25	Engine drivers, tindals and lascars.	6,433	2,400	8,000	8,000
	Deduct—Emergency deduc- tion from salaries	18,369	48,000	..	..
	TOTAL	14,79,655	14,68,600	14,65,000	14,21,000
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment	1,707	2,400	1,600	1,900
	Deduct—Emergency deduction from salaries	21	..	..	..
	TOTAL	1,686	2,400	1,600	1,900
ALLOWANCES, HONORARIA, ETC. :					
	House-rent, local and other allow- ances	1,54,207	1,50,000	1,49,000	1,48,000
	Travelling allowances controlled by the D. G.	348	1,000	500	1,000
	Travelling allowances controlled by Heads of Circles	1,91,557	2,00,500	1,99,500	2,01,000
	Honoraria	440	2,000	900	2,000
	TOTAL	3,46,552	3,53,500	3,49,900	3,52,000
CONTINGENCIES :					
	Fixed house-rent and office-rent	45,472	38,000	44,000	44,000
	Liveries and uniforms	2,580	40,000	40,000	41,700
	{ Cash	22	2,000	100	100
	{ Stores	134	400	400	400
	Maintenance of gardens . . . . .	..	..	..	..
	Purchase and repair of fur- niture . . . . .	..	..	..	..
	Rates and taxes	2,453	4,800	5,000	5,000
	Pay of allowance of sweepers, etc. . . . .	..	1,500	900	900
	Electric power and hot and cold weather charges . . . . .	..	4,400	4,300	4,300
	Other contingencies	10,686	9,100	11,200	8,600
	{ Cash	1,047	900	900	900
	{ Stores . . . . .	..	..	..	..
	Deduct—Emergency deduction from salaries	7	..	..	..
	TOTAL	61,318	98,200	1,05,800	1,04,900
	{ Cash	1,069	2,900	1,000	1,000
	{ Stores . . . . .	..	..	..	..

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:

Pure maintenance charges { Cash	4,90,733	5,76,200	5,60,000	5,73,000
{ Stores	36,038	1,29,900	1,25,000	1,00,000
<i>Deduct</i> —Cost of replacements transferred to head 56-I(b) { Cash	20,103	27,100	26,100	20,500
{ Stores	18,020	65,000	62,500	50,000
Net pure maintenance charges { Cash	4,70,630	5,49,100	5,33,900	5,52,500
{ Stores	18,018	64,900	62,500	50,000
Petty and other works expenditure chargeable to Revenue { Cash	1,72,050	1,90,000	1,70,000	1,50,000
{ Stores	—46,620	90,000	80,000	70,000
Tools and tents { Cash	11,536	12,300	10,000	11,000
{ Stores	76,748	79,200	64,000	70,000
<i>Debit</i> —Prescribed scrap value of unserviceable materials returned from works	25,921	15,000	15,000	15,000
<i>Less</i> —Sale proceeds of released materials { Cash	8,634	10,000	10,000	10,000
{ Stores . . . . .	..	..	..	..
TOTAL { Cash	6,71,503	7,56,400	7,18,900	7,18,500
{ Stores	48,147	2,34,100	2,06,500	1,90,000
<i>Deduct</i> —Amount recoverable from the Imperial and International Communication Company . . . . .	..	25,000	..	..
<i>Deduct</i> —Emergency deduction from salaries Voted	..	..	74,000	39,000
Net total maintenance of Telegraph and Trunk Telephone lines { Cash	25,60,714	26,54,100	25,67,200	25,48,300
{ Stores	49,216	2,37,000	2,07,500	1,91,000
TOTAL DIVISIONAL OFFICES { Cash	53,15,314	54,12,300	52,14,700	53,26,900
{ Stores	4,15,826	6,71,400	6,70,700	6,27,300

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND
WORKSHOP EXPENDITURE :

Stock adjustment account—store	—2,36,578	81,000	65,000	82,000
Unserviceable Stock materials and losses written off	2,35,723	3,30,000	4,55,000	3,55,000
<i>Deduct</i> —Value of stores issued to works and manufacture from unservice-able dump	28,154	29,000	30,000	30,000
Losses of stores written off	37,939	15,000	20,000	20,000
	9,755	9,000	9,000	9,000
TOTAL	—28,154	—29,000	—30,000	—30,000
{ Cash	—29,034	4,05,000	5,09,000	4,26,000
{ Stores				

ABSTRACT G.—PENSIONARY CHARGES.

PENSIONARY CONTRIBUTIONS :

A.—CONTRIBUTION TO CENTRAL
REVENUES FOR ORDINARY
PENSIONARY CHARGES :

I.—POSTAL				
II.—TELEGRAPHS				
IIA.—RADIOS				
III.—TELEPHONES				
TOTAL	58,39,583	59,38,000	56,70,000	55,81,000

B.—OTHER PENSIONS NOT COVER-
ED BY THE CONTRIBUTION TO
CENTRAL REVENUES :

I.—POSTAL—

Payments under the Work- men's Compensation Act	<i>Non-voted</i>	2,703	3,000	2,000	2,000
Compassionate allowance		15,630	15,000	16,000	16,000
Other payments		13,512	10,000	14,000	14,000

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT G.—PENSIONARY CHARGES—*contd.*

B.—OTHER PENSIONS NOT COVERED BY THE CONTRIBUTION TO CENTRAL REVENUES
—*contd.*

II.—TELEGRAPHS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	2,325	2,000	3,000	3,000
Compassionate allowance		3,079	3,000	3,600	3,600
Other payments		1,181	1,500	1,500	1,500

IIA.—RADIOS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>		300	300	300
Compassionate allowance			100	100	100
Other payments			100	100	100

III.—TELEPHONES—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>		100	100	100
Compassionate allowance			100	300	300
Other payments			100	100	100

FOR ROUNDING	<i>Non-voted</i>	..	-400	-400	-400
	Voted	..	+100	+300	+300

TOTAL PENSIONARY CHARGES	<i>Non-voted</i>	5,033	5,000	5,000	5,000
	Voted	58,72,985	59,68,000	57,06,000	56,17,000

ABSTRACT H.—STAMPS, POSTCARDS, ETC.

STAMPS, POSTCARDS, ETC.:

I.—JOINT CHARGES.

Share of establishment and contingencies of stamp offices—
Bombay Stamp office
Reserve Stamp Depot, Calcutta

Bombay Stamp office	16,450	16,680	16,300	16,400
Reserve Stamp Depot, Calcutta	17,000	17,000	17,000	11,500
TOTAL	33,450	33,680	33,300	27,900

Cost of Printing and over printing of ordinary and unified stamps in India
Conveyance and freight charges of stamps and postal stationery

Cost of Printing and over printing of ordinary and unified stamps in India	2,13,246	2,00,000	2,76,000	2,00,000
Conveyance and freight charges of stamps and postal stationery	1,47,653	1,50,500	1,20,000	1,20,000
TOTAL—JOINT CHARGES	3,94,349	3,84,180	4,29,300	3,47,900

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate 1933-34.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—contd.

ABSTRACT H.—STAMPS, POSTCARDS, ETC.—contd.

STAMPS, POSTCARDS, ETC.—contd.

II.—POSTAL.

Cost of manufacture of postcards, envelopes, etc. (in India)	11,82,051	11,00,000	10,00,000	10,00,000
Cost of printing P. O. Cash certificates	18,221	20,000	30,000	20,000
Freight charges for carriage of post-cards	6			
TOTAL—POSTAL	12,00,278	11,20,000	10,30,000	10,20,000
FOR BOUNDING		-180	-300	+100
GRAND TOTAL	15,94,627	15,04,000	14,59,000	13,68,000

ABSTRACT L.—STATIONERY AND PRINTING.

STATIONERY.

Direct Issues.

I.—POSTAL.

Supplies from Stationery Office, Calcutta	2,15,665	1,28,000	1,36,000	1,36,000
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II.—TELEGRAPHS (INCLUDING RADIO).

Supplies from Stationery Office, Calcutta	84,857	64,000	53,000	53,000
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	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT I.—STATIONERY AND PRINTING—*contd.*

III.—TELEPHONES.

Supplies from Stationery Office, Calcutta	7,963	10,000	6,000	6,000
TOTAL—STATIONERY	3,08,485	2,02,000	1,95,000	1,95,000

PRINTING.

Cost of Printing, Paper and Materials.
I.—POSTAL.

Share of cost of Central Publication Branch	3,060	..	..	..
Printing (including paper and materials) done by India Government presses	12,21,480	15,80,000	13,11,000	13,11,000
Printing (including paper and materials) done by Provincial Govern- ment presses	16,802	17,000	16,800	17,900
Departmental presses—	7,423	7,000	7,400	7,400
Jail and private presses	9,171	4,200	9,400	6,500
<i>Deduct.</i> —Emergency deduction from salaries	119	..	..	..
TOTAL	12,57,817	16,08,200	13,44,600	13,42,800

II.—TELEGRAPHS (including RADIO).

Printing (including paper and materials) done by India Government presses	2,30,929	1,70,000	2,00,000	2,00,000
Printing (including paper and materials) done by Provincial Govern- ment presses	404	200	100	300
Jail and private presses	3,777	3,100	7,600	3,100
Share of cost of Central Publication Branch	851	..	..	..
TOTAL	2,35,961	1,73,300	2,07,700	2,03,400

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT L.—STATIONERY AND PRINTING—concl'd.				
PRINTING—contd.				
III.—TELEPHONES.				
Printing (including paper and materials) done by India Government presses	45,579	15,300	44,000	44,000
Printing (including paper and materials) done by Provincial Government presses	1,180	1,000	1,100	1,100
Jail and private presses	184	200	600	900
Share of cost of Central Publication Branch	123	..	..	..
TOTAL	47,066	17,000	45,700	46,000
TOTAL PRINTING	15,40,844	17,93,500	15,98,000	15,92,200
FOR BOUNDING . . . . .	..	—500	..	—200
GRAND TOTAL	18,49,329	20,00,000	17,93,000	17,87,000

ABSTRACT J.—POSTAL EXPENSES.**SUMMARY.**

I.—GENERAL SUPERINTENDENCE,				
POST OFFICES AND R. M. S.	{ Cash 38,79,612	32,75,900	31,93,700	33,52,200
	{ Stores 8	..	1,000	..
II.—POST OFFICES	{ Cash 4,76,97,802	4,72,18,300	4,47,31,100	4,52,95,400
	{ Stores 25,907	37,000	37,400	35,100
III.—R. M. S. DIVISIONS.	{ Cash 65,89,238	65,06,200	62,39,300	64,59,500
	{ Stores 85	..	200	200
IV.—CONVEYANCE OF MAILS.	1,29,28,371	1,31,04,800	1,25,83,600	1,25,95,800
V.—MISCELLANEOUS	1,25,077	1,38,100	1,36,800	1,40,600
VI.—ALIGARH WORKSHOP	24,022	3,700	3,800	4,200
TOTAL POSTAL EXPENSES { Cash 7,12,44,122	7,02,47,000	6,68,88,100	6,78,47,700	
	{ Stores 26,000	37,000	38,600	35,300
Deduct—Amount of Non-voted expenditure	59,341	72,000	17,000	18,000
DEDUCT—SHARE OF COST OF COMBINED OFFICES	34,24,336	35,00,000	33,13,000	33,89,000
NET POSTAL EXPENSES { Cash 6,77,60,445	6,66,75,000	6,35,58,100	6,44,40,700	
	{ Stores 26,000	37,000	38,600	35,300
FOR BOUNDING { Cash . . . . . ..	..	—100	+300	
	{ Stores . . . . . ..	..	+400	—300
TOTAL VOTED { Cash 6,77,60,445	6,66,75,000	6,35,58,000	6,44,41,000	
	{ Stores 26,000	37,000	39,000	35,000

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE.

PAY OF OFFICERS :

128	Superintendents (at rates of pay varying from 200 to 750) .	{ Non-voted .	9,06,515	7,48,600	7,70,000	7,78,000
		{ Voted .				
	Deduct—	{ Non-voted.	..			
	Emergency deduction from salaries	{ Voted .	21,119	72,500	..	..
	TOTAL	{ Non-voted .	8,85,396	6,76,100	7,70,000	7,78,000
		{ Voted .				

PAY OF PERMANENT ESTABLISHMENT :

410	Inspectors (from 160 to 250) .	10,77,890	11,16,000	10,58,000	10,82,000
638	Office Establishment (at rates of pay varying from 35 to 250) .	10,59,578	9,12,000	8,84,000	9,03,000
664	Inferior servants (at rates of pay varying from 14 to 30)	1,64,858	1,49,000	1,35,000	1,36,000
	Deduct—Emergency deduction from salaries .	59,909	1,84,200	..	..
	TOTAL	22,42,417	19,92,800	20,77,000	21,21,000

PAY OF TEMPORARY ESTABLISHMENT :

	Temporary establishment	360	..	2,400	..
	Deduct—Emergency deduction from salaries				

ALLOWANCES, HONORARIA, ETC. :

	House-rent, local and other allowances	71,496	62,800	44,500	43,000
	Conveyance and horse allowances	7,439	8,000	500	500
	Travelling allowances controlled by the Director-General	502	2,000	3,000	2,000
	Travelling allowances controlled by Heads of Circles	4,88,897	3,60,000	4,09,000	4,00,000
	Honoraria	105	200	200	..
	Cost of passages . . . . .	..	..
	TOTAL	5,68,439	4,33,000	4,57,200	4,45,500

REPAIRS TO BUILDINGS :

	Establishment including pensionary charges, and tools and plant	6			..
--	---	---	--	--	----

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. J.-I.—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE—*contd.*

CONTINGENCIES :

Fixed stationery charges . . .	29,012	25,000	25,000	24,000
Fixed house-rent, ground-rent, and other recurring contingencies . . .	91,778	94,000	74,000	74,000
Rates and taxes	3,684	8,700	7,800	8,200
Liveries and uniforms { Cash . . . . .	..	700	500	900
{ Stores	6	..	..	..
Pay or allowance of sweepers, etc. . .	..	14,000	10,000	8,000
Electric power and hot and cold weather charges . . . . .	..	16,000	17,000	17,000
Other contingencies . { Cash	57,993	15,000	17,000	17,000
{ Stores	2	..	1,000	..
Maintenance of gardens	539	600	800	600
Deduct—Emergency deduction from salaries	6	..	..	..
TOTAL { Cash	1,83,000	1,74,000	1,52,100	1,49,700
{ Stores	8	..	1,000	..
Deduct—Emergency deduction from salaries— Voted . . . . .	..	..	2,65,000	1,42,000
TOTAL GENERAL SUPERIN- { Cash	38,79,612	32,75,900	31,93,700	33,52,200
TENDENCE. { Stores	8	..	1,000	..

DETAILED ACCOUNT NO. J.-II.—POSTAL EXPENSES—POST OFFICES.

PAY OF OFFICERS :

58	Presidency and other gazetted Postmasters, 2 (1,000—1,500), 2 (800—1,000), 4 (700—800) and the rest (at rates of pay varying from 350 to 650)	950	13,600	13,000	12,600
	{ Non-voted	950	13,600	13,000	12,600
	{ Voted	3,65,129	3,72,000	3,85,000	3,95,000
	Deduct—Emergency deduction from salaries. { Non-voted	135	1,000	..	..
	{ Voted	3,987	35,000	..	..
TOTAL	{ Non-voted	815	12,600	13,000	12,600
	{ Voted	3,56,142	3,37,000	3,85,000	3,95,000

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—contd.				
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other allow- ances	{ Non-voted 73 { Voted 9,79,058	1,000 9,95,000	1,000 9,20,000	1,000 9,00,000
Conveyance and horse allowances	28,746	29,000	28,000	28,000
Overtime allowances	2,09,969	1,80,000	1,66,000	1,66,000
Allowances for delivery	68,548	41,000	1,05,000	1,10,000
Pie-money and task work earnings	45,121	50,300	42,000	43,000
Travelling allowances con- (Voted trolled by Director General { Non-voted	2,771 288	3,000 ..	3,500 ..	3,000 ..
Travelling allowances controlled by Heads of Circles	2,92,822	3,13,000	3,10,000	3,00,000
Allowances to learners of telegraphy	24,206	..	1,500	..
Honoraria	4,012	4,000	4,000	4,000
Cost of passages . . . . .	..	1,300	1,300	1,300
Deduct—Emergency deduction from salaries	2,176	..	..	..
TOTAL { Non-voted 361 { Voted 16,53,077	16,53,077	1,000 16,16,600	1,000 15,81,300	1,000 15,55,300
REPAIRS TO BUILDINGS :				
Pure maintenance charges . (Cash 2,89,295 { Stores	2,89,295 ..	3,42,000 ..	3,33,000 ..	3,88,600 ..
Petty and other works ex- penditure chargeable to (Cash 79,712 Revenue { Stores 23	79,712 23	1,00,000 ..	1,01,400 ..	77,000 ..
Establishment, (including (Non-voted pensionary charges) and { Voted 5,555 tools and plant. 37,521	5,555 37,521	7,000 38,000	4,000 30,000	5,000 52,000
Repairs to electric installa- tion (Cash 21,467 { Stores 22,386	21,467 22,386	12,000 28,000	13,000 28,000	13,000 26,000
TOTAL { Non-voted 5,555 { VOTED { Cash 4,27,995 { Stores 22,409	4,27,995 22,409	7,000 4,92,000 28,000	4,000 4,77,400 28,000	5,000 5,30,600 26,000

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J.-II—POSTAL EXPENSES—POST OFFICES—*concl'd.*

CONTINGENCIES :

Fixed stationery charges	3,54,051	3,57,000	3,42,000	3,42,000
Fixed house-rent, ground-rent and other recurring contingencies, etc.	13,78,250	14,10,000	13,00,000	13,00,000
Rates and taxes	2,49,261	2,56,000	2,56,000	2,56,000
Purchase and repair of furniture.	1,06,766	1,30,000	99,000	1,00,000
Liveries and uniforms	16,405	2,50,000	Cash	2,29,000
			Stores	2,42,000
Letter boxes	14,662	12,000	12,000	5,000
Sealing wax	6,488	8,000	8,000	8,000
Maintenance of gardens	4,606	6,000	6,000	6,000
Mail bags	1,19,718	1,40,000	1,17,000	1,17,000
Pay or allowance of sweepers, etc.	..	1,66,400	1,35,000	1,35,000
Electric power and hot and cold weather charges	..	2,18,100	2,08,000	2,08,000
Other contingencies	8,28,136	5,56,500	Cash	4,40,000
			Stores	4,40,000
Deduct—Emergency deduction from salaries	3,496	9,000	8,100	9,100
	200	..	..	..
Total	30,78,143	35,10,000	Cash	31,52,000
			Stores	31,59,000
	3,498	9,000	9,400	9,100

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS :
INDIRECT CHARGES ON STORES

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS :	25,728	23,100	23,100	23,100
INDIRECT CHARGES ON STORES	5,662	7,600	8,000	7,900

Deduct—Emergency deduction from salaries :

{ Non-voted	..	..	1,700	600
{ Voted	..	..	30,11,000	16,13,500

TOTAL - POST OFFICES	4,76,87,803	4,72,18,300	4,47,31,100	4,52,95,400
{ Cash	25,907	37,000	37,400	35,100
{ Stores				

DETAILED ACCOUNT No. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.

PAY OF PERMANENT ESTABLISHMENT :

4,630 Clerks and Sorters (at rates of pay varying from 23 to 350)	52,57,361	54,25,000	53,10,000	52,95,000
397 Mail Guards (at rates of pay varying from 18 to 50)	1,42,446	1,45,000	1,44,000	1,44,000
2,589 Inferior servants (at rates of pay varying from 14 to 35)	5,97,454	6,10,000	6,05,000	6,10,000
Deduct—Emergency deduction from salaries	1,17,986	4,21,000	..	..
TOTAL	68,79,275	67,59,000	60,59,000	60,49,000

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS—contd.				
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary Establishment	1,458	..	1,100	1,100
Deduct—Emergency deduction from salaries	21	..	..	..
TOTAL	1,437	..	1,100	1,100
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances	2,37,331	2,46,000	2,17,000	2,15,000
Overtime allowances	23,214	26,300	14,000	14,000
Travelling allowances controlled by the D. G. . . . .	..	..	..	..
Travelling allowances controlled by the Heads of Circles	59,824	82,300	70,000	70,000
Honoraria	542	100	100	100
Deduct—Emergency deduction from salaries	162	..	..	..
TOTAL	3,20,749	3,54,700	3,01,100	2,99,100
REPAIRS TO BUILDINGS:				
Pure maintenance charges { Cash	6,374	3,000	3,000	500
{ Stores . . . . .	..	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash . . . . .	..	..	..	3,000
{ Stores . . . . .	..	..	..	..
Establishment (including pensionary charges), and tools and plant . . . . .	..	..	..	200
TOTAL	6,374	3,000	3,000	3,700
CONTINGENCIES:				
Fixed stationery charges	20,408	20,600	19,200	19,200
Fixed house-rent, ground-rent and other recurring contingencies	1,75,535	1,50,000	1,40,000	1,40,000
Purchase and repair of furniture	3,998	9,000	7,000	7,000
Rates and taxes	2,803	3,900	3,900	3,900
Liveries and uniforms	2	21,700	19,000	16,500
Sealing wax	10,675	10,000	10,000	10,000
Mail bags	30,600	40,000	35,000	35,000
Pay or allowance of sweepers, etc. . . . .	..	9,400	6,000	6,000
Electric power and hot and cold weather charges . . . . .	..	42,000	51,000	51,000
Other contingencies { Cash	1,37,390	82,900	79,000	79,000
{ Stores	85	..	200	200
Deduct—Emergency deduction from salaries	8	..	..	..
TOTAL { Cash	3,81,403	3,89,500	3,70,100	3,67,600
{ Stores	85	..	200	200
Deduct—Emergency deduc- tion from salaries. Voted	..	..	4,95,000	2,61,000
TOTAL R. M. S. DIVI- SIONS. { Cash	65,89,238	65,06,200	62,39,300	64,59,500
{ Stores	85	..	200	200

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.				
PAY OF PERMANENT ESTABLISHMENT:				
14,227 Overseers and inferior servants (at rates of pay varying from 110 to 10 and less)	31,53,658	32,00,000	31,19,000	31,50,000
Deduct—Emergency deduction from salaries	28,475	1,09,000	..	..
TOTAL	31,25,183	30,91,000	31,19,000	31,50,000
PAY OF TEMPORARY ESTABLISHMENT:				
Experimental and other temporary establishment	22,302	37,400	21,000	10,000
Deduct—Emergency deduction from salaries	55	..	..	..
TOTAL	22,247	37,400	21,000	10,000
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances	75,769	77,000	57,000	55,000
Conveyance allowances	16,712	16,000	16,500	16,000
Allowances for conveying mails (Rs. 10 and less)	1,53,141	1,55,000	1,98,000	2,00,000
Travelling allowances controlled by the D. G.	..	..	..	..
Travelling allowances controlled by Heads of Circles	31,851	42,000	32,000	31,000
Honoraria	468	200	1,000	500
Deduct—Emergency deduction from salaries	12	..	..	..
TOTAL	2,77,927	2,90,200	3,04,500	3,02,500
CONTINGENCIES:				
Hot and cold weather charges	..	..	100	100
Fixed house-rent, ground-rent and other recurring contingencies, etc..	8,928	9,500	8,000	8,000
Other contingencies	62,867	78,700	60,000	60,000
Extra despatches	58,675	80,000	40,000	40,000
TOTAL	1,30,463	1,68,200	1,08,100	1,08,100
SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, ETC.:				
Interest on Railway vans set apart for use by Post Office	2,45,179	2,20,000	2,37,200	2,38,900
Special train hire	2,91,611	2,91,000	2,91,000	2,91,000
Conversion of Railway vans	23,473	10,000	18,600	14,600
Other payments	43,02,183	44,26,000	42,16,200	41,26,000
Subsidies to Steamship Company	18,62,243	18,50,000	18,80,000	18,80,000
Subsidies to others { Voted	25,75,653	26,35,000	24,85,000	25,20,000
{ Non-voted	50,000	50,000	..	..
Gratuities to Masters of Ships	22,209	36,000	20,000	19,700
TOTAL { Voted	93,22,551	94,68,000	91,48,000	90,90,200
{ Non-voted	50,000	50,000	..	..

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS—contd.				
Deduct—Emergency deduction from salaries—Voted . . . . .	..	..	1,17,000	63,000
TOTAL CONVEYANCE OF MAILS	1,29,28,371	1,31,04,800	1,25,83,600	1,25,95,800
DETAILED ACCOUNT NO. J-V—POSTAL EXPENSES—MISCELLANEOUS.				
COMPENSATION FOR LOSSES :				
Compensation for lost or damaged insured and other articles	62,231	80,000	80,000	80,000
CONTINGENCIES :				
Receipts for foreign mails and other charges	14,546	16,000	9,500	13,500
Other payments . . . . .	..	..	50,000	50,000
Deduct—Recoveries from other departments . . . . .	..	—	50,000	50,000
LOSSES, ETC., WRITTEN OFF :				
Loss by accident, theft, etc.	39,805	40,000	40,000	40,000
Irrecoverable advances	1,747	100	100	100
Irrecoverable overpayments	1,776	2,000	2,000	2,000
Savings Bank and Government Securities frauds	4,844	..	4,800	4,800
Cash certificates frauds	128	..	200	200
TOTAL MISCELLANEOUS	1,25,077	1,38,100	1,38,600	1,40,600
DETAILED ACCOUNT NO. J-VI—POSTAL EXPENSES—ALIGARH WORKSHOP.				
PAY OF OFFICERS :				
1 Superintendent (Non-voted	2,625	900	900	900
(Share of pay 75) { Voted . . . . .	..	..	..	..
Deduct—Emergency deduction from salaries	15	..	..	..
Total	2,610	900	900	900
PAY OF PERMANENT ESTABLISHMENT :				
2 Clerks (at rates of pay varying from 160 to 25)	14,166	2,800	2,800	3,000
Inferior servants (at rates of pay varying from 10 to 14 and less)	3,355	..	..	..
Motor driver (45—60)	762	..	100	..
Deduct—Emergency deduction from salaries	84	..	..	..
Total	18,199	2,800	2,900	3,000
CONTINGENCIES :				
Fixed house rent and ground-rent	1,939	..	..	..
Other contingencies	1,274	..	300	300
TOTAL	3,213	..	300	300
Deduct—Emergency deduction from salaries : { Non-voted . . . . .	..	..	100	..
{ Voted . . . . .	..	..	200	..
TOTAL ALIGARH WORKSHOP	24,022	3,700	3,800	4,200

NUMBERS.	Actuals, 1931-32.	Budget Estimate, 1932-33	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1933-34.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT K.—TELEGRAPH TRAFFIC.

SUMMARY.

I.—SIGNAL OFFICES	{ Cash .	1,21,82,069	1,14,23,500	1,05,33,900	1,08,40,200
	{ Stores .	25,284	28,800	29,400	26,200
II.—SUBSIDIES TO EAST-ERN AND ASSOCIATED CABLE COMPANIES	Cash .	49,126	..	..	..
ADD—SHARE OF COST OF COMBINED OFFICES	Cash .	34,24,336	35,00,000	33,13,000	33,89,000
TOTAL—TELEGRAPH TRAFFIC	{ Cash .	1,56,55,531	1,49,23,500	1,38,46,900	1,42,29,200
	{ Stores .	25,284	28,800	29,400	26,200
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		2,421	3,000	1,000	3,000
FOR ROUNDING .	{ Cash .	..	+500	+100	—200
	{ Stores .	..	+200	—400	—200
TOTAL—VOTED	{ Cash .	1,56,53,110	1,49,21,000	1,38,46,000	1,42,26,000
	{ Stores .	25,284	29,000	29,000	26,000

DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES:

PAY OF OFFICERS :

NON-VOTED.

Chief Superintendents (Superior Traffic, 1st Division), (625—1,375)

938

VOTED.

4 Chief Superintendents, (Superior Traffic, 1st Division), (1,000—1,500)	55,549	60,000	60,000	60,000
2 Deputy Assistant Engineers, Wireless (500—600)	..	..	5,000	7,000
14 Superintendents (Superior Traffic, 2nd Division) (from 350 to 700)	1,10,267	1,00,000	1,12,000	1,10,000
45 Deputy Superintendents (at rates of pay varying from 350 to 600)	2,95,011	2,90,000	2,90,000	2,80,000
Deduct—Emergency deduction from { Non-voted salaries . { Voted .	11,752	45,000	..	..
TOTAL { Non-voted	938	..	..	..
{ Voted .	4,49,075	4,05,000	4,67,000	4,57,000

NUMBERS, 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

270	Telegraph Masters (at rates of pay varying from 180 to 325)	12,76,217	10,60,000	11,00,000	10,65,000
2,504	Telegraphists (at rates of pay varying from 55 to 250)	61,00,947	60,00,000	54,50,000	53,90,000
1,340	Office establishment (at rates of pay varying from 20 to 350)	17,06,270	17,30,000	16,40,000	16,80,000
2,439	Inferior servants (at rates of pay varying from 11 to 100)	4,48,328	4,55,000	4,20,000	4,44,000
	Special charge pay	1,18,401	1,20,000	1,10,000	1,10,000
	Deduct—Emergency deduction from salaries	2,23,963	7,54,000	..	..
	TOTAL	94,26,200	86,11,000	87,20,000	86,89,000

PAY OF TEMPORARY ESTABLISHMENT:

	Temporary Establishment	11,545	10,400	10,000	13,000
	Deduct—Emergency deduction from salaries	57	1,000	..	..
	TOTAL	11,488	9,400	10,000	13,000

ALLOWANCES, HONORARIA, ETC.:

	Allowances to Telegraph probationers	14,444	..	1,000	..
	House-rent, local and other allowances { Non-voted	..	..	..	..
	{ Voted	12,72,166	12,60,000	11,70,000	11,30,000
	Task-work earnings and pie-money allowance	4,00,942	4,30,000	3,40,000	3,40,000
	Overtime allowances	16,976	25,000	5,000	5,000
	Diem allowance to military telegraphists	..	..	45,000	5,000
	Honoraria	814	1,000	900	1,000
	Travelling allowances controlled by the D. G. { Non-voted	..	..	..	..
	{ Voted	27,575	34,800	7,000	15,000
	Travelling allowances controlled by Heads of Circles. { Non-voted	..	..	..	..
	{ Voted	36,126	48,000	35,000	35,000
	Cost of passages { Non-voted	..	..	..	..
	{ Voted	..	3,000	4,000	4,000
	Deduct—Emergency deduction from salaries	4,398	..	..	..
	TOTAL { Non-voted	17,64,645	18,01,800	16,07,900	15,35,000
	{ Voted				

WORKING EXPENSES—*concl.*

DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*concl.*

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
REPAIRS TO BUILDINGS :				
Pure maintenance	{ Cash 93,149	1,42,000	1,30,000	1,58,000
	{ Stores . . . . . ..	..	..	..
Petty and other works ex- penditure chargeable to Revenue	{ Cash 20,526	20,000	21,800	22,000
	{ Stores . . . . . ..	..	100	..
Establishment (including pensionary charges) and tools and plant	{ Non-voted 1,483	3,000	1,000	3,000
	{ Voted 15,997	16,000	13,000	25,000
Repairs to electric installa- tion	{ Cash 6,227	9,000	10,000	7,000
	{ Stores 14,669	16,000	20,000	17,000
Deduct—Emergency deduction from salaries	2	..	..	..
TOTAL { Non-voted 1,483	3,000	1,000	3,000	
{ Voted { Cash 1,35,897	1,87,000	1,74,800	2,12,000	
{ Stores 14,669	16,000	20,100	17,000	
CONTINGENCIES :				
Fixed house-rent and office-rent.	27,741	26,000	25,500	25,500
Rates and taxes	98,013	1,00,100	98,300	98,000
Liveries and uniforms	{ Cash 245	23,500	31,900	23,500
	{ Stores 583	..	200	100
Purchase and repair of furniture	{ Cash 17,617	14,500	12,900	13,000
	{ Stores	700	400	400
Maintenance of gardens	2,080	10,600	4,000	4,000
Pay or allowance of sweepers, etc. . . . .	..	40,300	33,600	33,500
Electric power and hot and cold weather charges . . . . .	..	1,54,800	1,46,500	1,48,700
Other contingencies	{ Cash 2,40,572	28,700	47,500	48,000
	{ Stores 10,032	12,100	8,700	8,700
Losses, etc., written off— Loss by accident, theft, etc.. . . . .	..	100	1,500	1,000
Irrecoverable advances . . . . .	..	200	..	..
Irrecoverable overpayments . . . . .	..	200	..	..
Deduct—Emergency deduction from salaries	215	..	..	..
TOTAL { Cash 3,86,053	3,99,000	4,01,700	3,95,200	
{ Stores 10,615	12,800	9,300	9,200	
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPART- MENTS :				
	743	1,000		
Contribution to the Army Department for military telegraphists . . . . .	..	..	45,000	3,000
Cost of police guards and allowance to light-house keeper at Saugor Island paid to the Bengal Government . . . . .	..	..	1,000	1,000
ADD—INDIRECT CHARGES ON STORES—Cash	5,547	6,300	5,500	6,000
Deduct—Emergency deduction from salaries { Non-voted . . . . .	..	..	..	..
{ Voted . . . . . ..	..	..	9,00,000	4,74,000
Total Signal Offices	{ Cash 1,21,82,069	1,14,23,500	1,05,33,900	1,08,40,200
	{ Stores 25,284	28,800	29,400	26,200

NUMBERS. 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.

SUMMARY.

I.—MAINTENANCE OF RADIO'S	{ Cash	1,82,122	1,80,200	1,48,600	1,64,500
	{ Stores	5,817	8,700	15,900	14,600
II.—TRAFFIC EXPENSES	{ Cash	7,49,087	7,62,600	7,01,900	6,78,500
	{ Stores	64,126	83,400	—3,300	71,800
ADD—INDIRECT CHARGES ON STORES—CASH		14,174	20,300	20,400	20,000
TOTAL	{ Cash	9,45,333	9,63,100	8,70,900	8,63,000
	{ Stores	69,943	92,100	12,600	86,400
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		45,111	57,000	44,000	41,000
FOR BOUNDING	{ Cash . . . . .	..	—100	+100	..
	{ Stores . . . . .	..	—100	+400	—400
TOTAL—VOTED	{ Cash	9,00,272	9,06,000	8,27,000	8,22,000
	{ Stores	69,943	92,000	13,000	86,000

DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—MAINTENANCE
OF RADIO'S.

PAY OF OFFICERS:

NON-VOTED.

1	Divisional Engineer (625— 1,375)	12,672	25,000	15,200	12,600
2	Assistant Engineers, Wireless (350—700)	16,547	11,200	10,900	11,300
1	Deputy Assistant Engineer (350—600)	704	5,400	..	5,400

VOTED.

2	Divisional Engineer and Assistant Divisional En- gineer 1 (625—1,375) 1 (375—975)	13,783	16,400	17,500	18,500
1	Assistant Engineer . . . . .	..	..	4,700	..
6	Deputy Assistant Engi- neers (350—600)	38,976	43,000	21,000	41,400
	Deduct—Emergency deduc- tion from { Non-voted. salaries { Voted	904 1,600	4,300 6,000		
TOTAL	{ Non-voted	28,419	87,300	26,100	29,300
	{ Voted	51,159	53,400	43,200	59,900

NUMBERS 1933-34.	Actuals, 1931-32.		Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.		Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—MAINTENANCE OF RADIOS—contd.					
REPAIRS TO APPARATUS AND PLANT:					
Apparatus and Plant	{ Cash .	4,162	2,000	2,000	2,800
	{ Stores .	5,155	7,700	14,700	13,800
CONTINGENCIES:					
Fixed house-rent and office-rent	..	..	300	100	100
Purchase and repair of furniture	{ Cash .	..	..	..	..
	{ Stores .	..	..	..	..
Liveries and uniforms	{ Cash .	..	100	100	100
	{ Stores .	..	100	100	100
Pay or allowance of sweepers, etc.	..	..	..	..	..
Electric power and hot and cold weather charges	..	..	..	..	..
Other contingencies	{ Cash .	5,546	4,200	5,500	5,500
	{ Stores .	782	800	600	700
Deduct—Emergency deduction from salaries	..	..	200	..	..
TOTAL	{ Cash .	5,546	4,400	5,700	5,700
	{ Stores .	782	900	700	800
REPAIRS TO BUILDINGS.	{ Cash .	..	..	700	..
	{ Stores .	85	100	500	100
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:	{ Cash .	..	100	100	100
	{ Stores .	- 205	..	..	100
Deduct—Emergency deduction from salaries	{ Non-voted .	..	..	2,700	1,300
	{ Voted .	..	..	7,300	4,600
TOTAL MAINTENANCE OF RADIOS.	{ Cash { Non-voted	45,111	57,400	33,000	40,800
	{ Voted .	1,37,011	1,22,800	1,10,600	1,23,700
	{ Stores .	5,817	8,700	15,900	14,600

NUMBERS, 1933-34.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO L.-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC EXPENSES.

PAY OF OFFICERS:

NON-VOTED.

Deputy Assistant Engineer	5,400	..
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VOTED.

14 Deputy Assistant Engineers (500 to 600)	83,520	83,000	74,300	76,000
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Deduct—Emergency deduction from salaries.	{ Non-voted.
	{ Voted .	1,989	8,300	..

TOTAL . . . { Non-voted	5,400	..
	{ Voted .	81,531	74,300	76,000

PAY OF PERMANENT ESTABLISHMENT:

VOTED.

47 Pay of subordinates (at rates of pay varying from 25 to 140)	98,420	1,50,000	95,000	1,00,000
2 Office establishment	..	1,900	2,000	2,700
114 Operators (80-300)	2,86,227	2,90,000	2,73,000	2,95,600

25 Inferior servants (at rates of pay varying from 17 to 50)	9,027	8,400	7,200	7,400
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Deduct—Emergency deduction from salaries . . . { Non-voted
	{ Voted .	9,863	44,300	..

TOTAL . . . { Non-voted	3,77,200	..
	{ Voted .	3,83,811	4,06,000	4,05,700

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. L-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC EXPENSES—contd.				
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	87,482	92,500	52,500	2,700
Deduct—Emergency deduction from salaries	2,159	9,300	..	..
TOTAL	85,323	83,200	52,500	2,700
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances . . . . .	..	78,900	74,500	69,800
.. . . . { Non-voted . . . . .	..	..	500	..
.. . . . { Voted	76,491	78,900	74,500	69,800
Cost of passages	2,323	..	19,000	6,000
Passages for non-superior staff	3,844	7,000	4,000	4,000
Travelling allowances controlled by the D. G. . . . .	..	..	..	..
.. . . . { Non-voted . . . . .	..	..	..	..
.. . . . { Voted	380	500	2,000	500
Travelling allowances controlled by Heads of Circles . . . . .	..	..	600	..
.. . . . { Non-voted . . . . .	..	..	600	..
.. . . . { Voted	15,583	10,000	12,000	11,000
Overtime allowances . . . . .	..	1,200	300	200
Diem allowance to military operators . . . . .	..	..	7,200	6,000
TOTAL	98,621	95,600	1,100	97,500
.. . . . { Non-voted . . . . .	..	..	1,100	..
.. . . . { Voted	98,621	95,600	1,100	97,500
REPAIRS TO APPARATUS AND PLANT:				
.. . . . { Cash	13,048	13,200	20,300	11,800
.. . . . { Stores	57,148	77,300	—12,600	54,400
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.				
Contribution to the Army Department for military operators . . . . .	..	..	6,700	5,300
Contribution to the Bombay Government for police guards . . . . .	..	..	4,500	4,500
CONTINGENCIES:				
Fixed house-rent and office-rent	4,956	7,000	5,000	4,600
Maintenance of gardens . . . . .	..	100	100	100
.. . . . { Cash	1,673	100	100	100
.. . . . { Stores . . . . .	..	100	100	100
Liveries and uniforms . . . . .	..	..	1,600	1,600
Pay or allowance of sweepers, etc. . . . .	..	..	1,600	1,600
Electric power and hot and cold weather charges . . . . .	..	..	200	200
Other contingencies	63,818	63,000	59,500	57,800
.. . . . { Cash	63,818	63,000	59,500	57,800
.. . . . { Stores	5,908	2,000	3,900	4,200
Deduct—Emergency deduction from salaries	13	200	..	..
TOTAL	70,434	69,900	66,400	62,900
.. . . . { Cash	70,434	69,900	66,400	62,900
.. . . . { Stores	5,908	2,100	4,000	4,300

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. L-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC EXPENSES—*concl.*

REPAIRS TO BUILDINGS:

{	Non-voted	Cash	14,716	13,500	13,700	18,200
		Voted { Stores	—8	500	600	1,000

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:

{	Cash	1,603	6,500	14,300	16,600	
		Stores	1,078	3,500	4,700	12,100
Deduct—Emergency deduction from salaries:				500		
{	Non-voted					
		Voted . . . . .	..	..	53,000	24,100
TOTAL TRAFFIC EXPENSES	{	Cash	7,49,087	7,62,600	7,01,900	6,78,500
			Stores	64,126	83,400	—3,300	71,800

ABSTRACT M.—TELEPHONE EXPENSES.

SUMMARY.

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES	{	Cash	16,79,058	17,84,000	17,23,800	17,96,100
		Stores	2,98,412	4,34,000	4,45,100	4,39,900
II.—INDIRECT CHARGES ON STORES	{	Cash	54,005	83,800	73,700	97,000
TOTAL	{	Cash	17,33,063	18,67,800	17,97,500	18,93,100
			Stores	2,98,412	4,34,000	4,45,100	4,39,900
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	{	Cash	420	9,000	..	..
FOR ROUNDING	{	Cash . . . . .	..	+200	+500	—100
		Stores . . . . .	..	..	—100	+100
TOTAL—VOTED	{	Cash	17,32,643	18,59,000	17,98,000	18,93,000
			Stores	2,98,412	4,34,000	4,45,000	4,40,000

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.

A.—TELEPHONE OFFICES.

PAY OF OFFICERS:

VOTED.

1 Assistant Engineer (Phones) (350—700)	8,400	8,400	13,400	8,400
10 Deputy Assistant Engineers (Phones) (350—600)	73,003	80,600	69,600	55,000
Deduct—Emergency deduction from salaries	1,830	8,900	..	..
TOTAL	79,573	80,100	83,000	63,400

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

A.—TELEPHONE OFFICES—*contd.*

REPAIRS TO APPARATUS AND PLANT:

Pure maintenance charges	{ Cash .	50,106	55,000	55,000	70,000
	{ Stores .	91,903	1,30,000	1,30,000	1,40,000
Petty and other works expenditure chargeable to Revenue	{ Cash .	27,689	33,000	32,000	35,000
	{ Stores .	89,105	1,20,000	1,47,000	1,34,000
Debit—Prescribed scrap value of returned instruments condemned.	{ Cash .	4,733	410	..	..
	{ Stores .	..	..	..	..
Less—Realisation by sale of the condemned instruments . . . . .		..	810	..	..
TOTAL	{ Cash .	82,528	87,600	87,000	1,05,000
	{ Stores .	1,81,008	2,50,000	2,77,000	2,74,000

CONTINGENCIES :

Fixed house-rent and office-rent		42,785	29,400	29,000	29,200
Rates and taxes		3,822	3,000	6,000	5,200
Liveries and uniforms	{ Cash .	..	2,000	800	600
	{ Stores .	..	..	200	200
Pay or allowance of sweepers, etc.		..	7,900	8,100	8,300
Electric power and hot and cold weather charges		..	40,000	35,800	36,300
Other contingencies	{ Cash .	59,867	25,000	27,500	28,600
	{ Stores .	9,359	5,600	5,700	6,100
Maintenance of gardens		188	800	600	600
Deduct—Emergency deduction from salaries		19	..	..	..
TOTAL	{ Cash .	1,06,643	1,08,100	1,07,800	1,08,800
	{ Stores .	9,359	5,600	5,900	6,300

REPAIRS TO BUILDINGS:

Pure maintenance charges	{ Cash .	6,868	7,000	8,000	12,800
	{ Stores .	..	..	..	..
Petty and other works expenditure chargeable to Revenue	{ Cash .	2,640	5,500	3,600	6,000
	{ Stores .	..	..	..	..
Establishments, (including pensionery charges) and tools and plant	{ Non-voted.	..	100	..	..
	{ Voted	620	1,000	600	1,200
Repairs to electric installation	{ Cash .	993	2,500	2,400	2,000
	{ Stores .	1,709	6,400	6,600	4,000
TOTAL	{ Cash .	11,121	16,000	14,600	22,000
	{ Stores .	1,709	6,400	6,600	4,000

TOTAL A—TELEPHONE OFFICES	{ Cash .	12,93,099	13,44,200	13,79,600	14,01,700
	{ Stores .	1,92,076	2,62,000	2,89,500	2,84,300

NUMBERS		Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34
1933-34.		Rs.	Rs.	Rs.	Rs
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.					
B.—MAINTENANCE OF LOCAL TELEPHONE LINES.					
PAY OF PERMANENT ESTABLISHMENT:					
63	Sub-Inspectors	59,779	62,000	63,000	63,000
471	Linemen	1,63,057	1,70,000	1,81,000	1,75,000
6	Line coolies	2,173	2,200	2,000	2,200
..	Inferior servants	4,207	..	..	..
	Deduct—Emergency deduction from salaries	2,957	11,000	..	..
	TOTAL	2,26,259	2,23,200	2,46,000	2,40,200
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary establishment	344	..	100	..
	Deduct—Emergency deduction from salaries . . . . .	..	..	..	..
	TOTAL	344	..	100	..
ALLOWANCES, HONORARIA, ETC. :					
	House-rent, local and other allowances	28,288	30,000	32,000	33,000
	Travelling allowances controlled by D. G. . . . .	..	600	100	500
	Travelling allowances controlled by Heads of Circles	2,444	4,000	4,000	4,000
	TOTAL	30,732	34,600	36,100	37,500
CONTINGENCIES :					
	Rates and taxes . . . . .	..	..	..	..
	Liveries and uniforms	86	4,000	6,100	6,100
	Other contingencies	1,594	3,700	3,800	3,800
		83	600	600	600
	Pay and allowances of sweepers . . . . .	..	..	100	100
	TOTAL	1,680	7,700	10,000	10,000
		85	600	600	600

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*concl'd.*B.—MAINTENANCE OF LOCAL TELEPHONE LINES—*cont'd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :

Pure maintenance charges	{ Cash .	64,937	80,000	75,000	85,000
	{ Stores .	—14,236	21,800	20,000	20,000
<i>Deduct</i> —Cost of replacement transferred to head 56-I (b)	{ Cash .	105	1,800	1,300	1,600
	{ Stores .	—2,847	4,400	4,000	4,000
Net pure maintenance charges	{ Cash .	64,832	78,200	73,700	83,400
	{ Stores .	—11,389	17,400	16,000	16,000
Petty and other works expenditure chargeable to Revenue	{ Cash .	59,310	90,200	80,000	80,000
	{ Stores .	1,12,590	1,44,000	1,30,000	1,30,000
Tools and tents	{ Cash .	684	1,900	1,500	1,900
	{ Stores .	5,050	10,000	9,000	9,000
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works		2,338	4,300	...	..
<i>Less</i> —Sale-proceeds of released materials		220	300	...	...
TOTAL	{ Cash .	1,26,944	1,74,300	1,55,200	1,65,300
	{ Stores .	1,06,251	1,71,400	1,55,000	1,55,000
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES	{ Cash .	3,85,959	4,39,800	4,47,400	4,53,000
	{ Stores .	1,06,336	1,72,000	1,55,600	1,55,600
<i>Deduct</i> —Emergency deduction from salaries		...	...	1,03,200	53,600
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES	{ Cash .	16,79,058	17,64,000	17,23,800	17,96,100
	{ Stores .	2,98,412	4,34,000	4,45,100	4,39,900

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.

• WORKING EXPENSES—*contd.*

ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.

PROVISION FOR DEPRECIATION:

I.—POSTAL.

Buildings	1,27,073	1,23,000	1,20,000	3,82,000
Railway mail vans	20,409	19,000	17,500	40,000
TOTAL	1,47,482	1,42,000	1,37,800	4,22,000

II.—TELEGRAPHS.

Buildings	77,527	63,000	61,900	2,12,000
Lines and wires	13,18,291	13,61,000	12,82,200	25,58,000
Apparatus and plant	2,24,728	1,76,000	1,03,000	2,60,000
Workshop plant and machinery	12,627	13,000	12,400	23,000
Motor vehicles and launches	873	1,000	800	1,000
TOTAL	16,33,944	16,14,000	14,40,300	30,54,000

III.—RADIOS.

Buildings	8,906	9,000	9,200	24,000
Masts and aeriads	15,682	16,000	15,400	14,000
Apparatus and plant	1,15,946	1,27,000	1,23,200	1,60,000
TOTAL	1,40,534	1,52,000	1,47,800	1,98,000

IV.—TELEPHONES.

Buildings	2,794	3,000	2,900	10,000
Lines and wires	2,95,599	2,66,000	2,72,600	4,02,000
Apparatus and plant	2,92,493	2,94,000	2,92,600	4,41,000
TOTAL	5,90,886	5,63,000	5,68,100	8,53,000

Contribution for assets to be taken
over from I. E. T. D.

..	36,000
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TOTAL PROVISION FOR DEPRECIATION

25,12,846	25,07,000	22,94,000	45,27,000
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**Add—Actual expenditure on Renewals
and Replacements transferred from
56-I (b)**

14,491	1,69,000	1,50,000	..
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**Deduct—Amount transferred from De-
preciation Fund**

14,491	1,69,000	1,50,000	..
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NET TOTAL PROVISION FOR DEPRECIATION

25,12,846	25,07,000	22,94,000	45,27,000
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Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.

CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS:

Credits for :—

I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.

Management of Post Office Savings Bank and Government Security Works	44,41,153	43,03,000	45,96,000	47,00,000
Charges in connection with Cash certificates	4,45,068	5,01,000	3,43,000	3,30,000
Collection of customs duty	1,83,142	1,61,000	2,00,000	2,00,000
Management of Postal Insurance and Life Annuity Fund	98,618	1,00,000	97,000	1,02,000
Payment of military pensions and subsistence allowance to army reservists	2,65,914	2,67,000	2,68,000	2,68,000
Collection of salt revenue . . . . .	..	300	..	..
TOTAL I	54,33,895	53,32,300	55,04,000	56,00,000

OTHER CREDITS:

II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—

56-I (a) Construction of new assets—

Postal	9,849	16,900	13,900	7,700
Telegraphs	2,20,717	1,72,300	1,19,800	1,58,900
Radios	10,822	1,800	6,500	2,300
Telephones	52,158	35,200	81,300	78,000
Total	2,93,546	2,26,200	2,21,500	2,46,900

56-I (b) Reconstruction and Renewals—

Postal	221	1,500	1,300	1,500
Telegraphs	32,854	66,900	61,000	53,400
Radios	1,609	3,500	1,700	3,600
Telephones	3,311	8,600	6,600	6,800
Total	37,995	80,500	70,600	65,300

TOTAL II	3,31,541	3,06,700	2,92,100	3,12,200
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	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—contd.				
III.—AMOUNTS DEBITED TO STORES AND MANUFACTURE SUSPENSE ACCOUNTS —	1,24,800	2,29,200	2,11,300	2,28,400
IV.—AMOUNT RECOVERABLE FROM OTHER DEPARTMENTS —				
(i) For capital works done—				
Telegraphs	83,000	23,400	32,000	14,400
Radios	52	..	2,000	..
Telephones	6,193	..	4,000	..
(ii) For services rendered				
{ Voted	30,471	9,000	32,400	32,400
{ Non-voted	50,000	..	..	..
TOTAL IV				
{ Voted	1,19,716	32,400	70,400	46,800
{ Non-voted	50,000	..	..	..
V.—SALE OF ASSETS.				
I—Postal	5,100	5,000	7,000	10,000
II—Telegraphs	2,025	3,000	3,000	2,000
III—Radios . . . . .	..	1,000	2,000	2,000
IV—Telephones. . . . .	..	2,000	..	..
TOTAL V	7,125	11,000	12,000	14,000
FOR BOUNDING . . . . .	..	+400	+200	-400
TOTAL ABSTRACT O				
{ Voted	60,17,077	59,12,000	60,90,000	62,01,000
{ Non-voted	50,000	..	..	..

Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*concl.*

ABSTRACT R.—EXTRAORDINARY PAYMENT.

Expenditure on retrenched personnel—

Leave allowances	{ Non-voted .	..	..	..	..
	{ Voted .	34,465	2,50,000	9,14,000	3,00,000
Charges for repatriation.	{ Non-voted .	..	..	2,000	..
	{ Voted .	16,704	50,000	81,000	52,000
Deduct—Emergency deduction from salaries	{ Non-voted .	..	..	..	..
	{ Voted .	3,133	..	45,000	12,000
	{ Non-voted .	..	..	2,000	..
TOTAL	{ Voted .	48,036	3,00,000	9,50,000	3,40,000
Add—Amount transferred from Capital (61—Payments to retrenched personnel)		..	..	..	1,00,000
	{ Non-voted .	..	..	2,000	..
Net Total	{ Voted .	48,036	3,00,000	9,50,000	4,40,000

74 DEMANDS FOR GRANTS, 1933-34: INDIAN POSTS AND TELEGRAPHS DEPTT.

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
OTHER REVENUE EXPENSES.				
17.—POSTS AND TELEGRAPHS—INTEREST ON CAPITAL OUTLAY.				
INTEREST ON CAPITAL OUTLAY :				
POSTAL	11,49,884	12,64,000	12,44,000	13,25,000
TELEGRAPHS	51,74,666	52,89,000	51,70,000	53,74,000
RADIOS	2,35,202	2,51,000	2,44,000	2,32,000
TELEPHONES	9,51,493	10,19,000	9,82,000	10,77,000
TOTAL	75,11,250	78,23,000	76,40,000	80,08,000
DEDUCT—				
Interest on capital outlay on stores and Workshop buildings and plant and machinery transferred to suspense	1,23,500	1,24,000	1,27,000	1,27,000
Interest on receipts on capital account . . . . .	..	64,000	62,000	61,000
Interest received on outlay on capital works during the period of construction	17,028	20,000	20,000	20,000
Interest on the net profit earned	-3,79,989	-20,38,000	-9,70,000	-12,45,000
Interest on non-commercial activities of Wireless branch . . . . .	..	1,35,000	1,15,000	1,42,000
Interest on loss on Press Traffic . . . . .	..	..	1,48,000	1,42,000
TOTAL DEDUCTION	-2,39,461	-16,95,000	-4,98,000	-7,53,000
NET INTEREST ON CAPITAL OUTLAY	77,50,711	95,18,000	81,38,000	87,61,000
REFUNDS.				
I.—POSTAL.				
Refunds of ordinary stamps	4,948	10,000	8,000	8,000
" postage realised in cash	4,919	5,000	8,000	8,000
" money order commission	732	..	1,000	1,000
Miscellaneous refunds	1,257	2,000	2,000	2,000
{ Non-voted				
{ Voted	60,409	38,000	38,000	38,000
II.—TELEGRAPHS.				
Refunds of over-charges and payment of delivery charges	3,74,333	4,12,000	3,40,000	3,40,000
Miscellaneous refunds . . . . .	..	1,000	1,000	1,000
{ Non-voted				
{ Voted	2,857	2,000	2,000	2,000
III.—RADIOS.				
Miscellaneous refunds . . . . .	..	..	..	..
IV.—TELEPHONES.				
Miscellaneous refunds . . . . .	..	..	..	..
{ Non-voted				
{ Voted	27,193	30,000	30,000	30,000
TOTAL—REFUNDS	1,257	3,000	3,000	3,000
{ Non-voted				
{ Voted	4,75,391	4,97,000	4,27,000	4,27,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I (B)

STATEMENT OF DEMANDS FOR 18—CAPITAL OUTLAY
ON POSTS AND TELEGRAPHS (CHARGED TO
REVENUE)

FOR

1933-34.

DEMANDS FOR GRANTS, 1933-34 : INDIAN POSTS AND TELEGRAPHS DEPTT. 77

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.				
AMOUNT TRANSFERRED FROM 56— CAPITAL OUTLAY NOT CHARGED TO REVENUE:				
PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE ACCOUNT—POSTAL :				
New Assets	{ Non-voted 11,763	5,000	10,000	10,000
	{ Voted . 10,33,725	5,61,000	6,38,600	3,51,000
Renewals and Replacements.	{ Non-voted 76	600	500	400
	{ Voted . 36,387	40,600	38,600	33,600
For rounding	{ Non-voted ..	+ 400	+ 500	—400
	{ Voted . ..	—600	—200	+400
Total	{ Non-voted 11,839	6,000	11,000	10,000
	{ Voted . 10,70,112	6,01,000	6,77,000	3,85,000
Deduct—Amount transferred to Depreciation Fund . . . . .	..	..	..	34,000
Net Total	{ Non-voted 11,839	6,000	11,000	10,000
	{ Voted 10,70,112	6,01,000	6,77,000	3,51,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART II

**STATEMENT OF DEMANDS FOR 56—CAPITAL OUTLAY
(NOT CHARGED TO REVENUE)**

FOR

1933-34.

DEMANDS FOR GRANTS, 1933-34 : INDIAN POSTS AND TELEGRAPHS DEPTT. 81

		Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
		Rs.	Rs.	Rs.	Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).					
SUMMARY.					
56 I (a)—CAPITAL OUT- LAY ON NEW ASSETS (NOT CHARGED TO REVENUE)	<i>Non-voted</i>	3,098	2,000	2,000	2,000
	Voted . .	26,83,664	17,78,000	14,60,000	15,78,000
56 I (b)—EXPENDITURE ON RENEWALS AND REPLACEMENTS	<i>Non-voted</i>	..	..	..	..
	Voted . .	2,62,742	5,35,000	5,04,000	..
TOTAL 56—CAPITAL OUTLAY . .	<i>Non-voted</i>	3,098	2,000	2,000	2,000
	Voted . .	29,46,406	23,13,000	19,64,000	15,78,00

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a)—CAPITAL OUTLAY ON NEW ASSETS

I—POST OFFICE.	Actuals, 1931-32.			Budget Estimate, 1932-33.		
	Cash. Ra.	Stores. Ra.	Total Ra.	Cash. Ra.	Stores. Ra.	Total Ra.
(a) Buildings—						
Cost of construction	8,38,385	..	8,38,385	3,55,300	..	3,55,300
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	11,763	..	11,763	5,000	..	5,000
<i>Voted</i>	78,821	..	78,821	71,700	..	71,700
Electric Installation	38,462	22,461	60,923	31,900	67,000	98,900
Freight charges . . . . .	..	..	..	3,000	..	3,000
Indirect charges on stores	4,941	..	4,941	14,700	..	14,700
Share of Establishment	52,144	..	52,144	16,900	..	16,900
Total—Buildings—						
<i>{ Non-voted</i>	11,763	..	11,763	5,000	..	5,000
<i>{ Voted</i>	10,12,723	22,461	10,35,184	4,93,500	67,000	5,60,500
Construction of Railway Mail vans	—1,459	..	—1,459	500	..	500
TOTAL						
POSTAL <i>{ Non-voted</i>	11,763	..	11,763	5,000	..	5,000
<i>{ Voted</i>	10,11,264	22,461	10,33,725	4,94,000	67,000	5,61,000
II—TELEGRAPHS.						
(a) Buildings—						
Cost of construction	—13,379	1,574	—11,805	49,300	..	49,300
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	2,933	..	2,933	1,000	..	1,000
<i>Voted</i>	17,302	..	17,302	11,300	..	11,300
Electric Installation	650	7,468	8,118	6,000	10,000	16,000
Freight charges . . . . .	..	..	..	500	..	500
Indirect charges on stores	1,577	..	1,577	2,200	..	2,200
Share of establishment	5,096	..	5,096	2,700	..	2,700
TOTAL <i>{ Non-voted</i>	2,933	..	2,933	1,000	..	1,000
<i>{ Voted</i>	11,246	9,042	20,288	72,000	10,000	82,000
Telegraph and Telephone Lines and Radio communications—						
(b) Telegraph and Trunk Telephone Lines and Wires—						
Cables—						
Aerial	421	—96	325			
Underground	4,071	3,251	7,322			
Submarine . . . . .	..	2	2			
Posts including brackets, stays, couplings, etc.	94,694	3,57,127	4,51,821			
Wires including insulators—						
Copper.	65,558	2,54,238	3,19,796			
Iron	19,991	1,72,516	1,92,507			
Bronze	111	97	208			
TOTAL	1,84,846	7,87,135	9,71,981	1,71,600	7,53,900	9,25,500

DEPARTMENT FOR THE YEAR 1933-34.

(NOT CHARGED TO REVENUE).

Revised Estimate, 1932-33.			Budget Estimate, 1933-34.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
4,28,800	..	4,28,800	2,34,400	..	2,34,400
10,000	..	10,000	10,000	..	10,000
92,400	..	92,400	48,600	..	48,600
22,500	61,600	84,100	12,000	34,000	46,000
2,800	..	2,800	1,800	..	1,800
13,400	..	13,400	7,500	..	7,500
13,900	..	13,900	7,700	..	7,700
10,000	..	10,000	10,000	..	10,000
5,73,800	61,600	6,35,400	3,12,000	34,000	3,46,000
3,200	..	3,200	5,000	..	5,000
10,000	..	10,000	10,000	..	10,000
5,77,000	61,600	6,38,600	3,17,000	34,000	3,51,000
46,800	..	46,800	40,000	..	40,000
2,000	..	2,000	2,000	..	2,000
9,600	..	9,600	8,000	..	8,000
5,800	12,200	18,000	4,700	14,000	18,700
500	..	500	600	..	600
2,700	..	2,700	3,100	..	3,100
2,900	..	2,900	3,100	..	3,100
2,000	..	2,000	2,000	..	2,000
68,300	12,200	80,500	59,500	14,000	73,500
..
5,000	20,000	25,000	..	..	..
..
70,000	2,80,000	3,50,000	..	..	..
30,000	1,40,000	1,70,000	..	..	..
20,000	1,20,000	1,40,000	..	..	..
..
1,25,000	5,60,000	6,85,000	1,89,400	6,60,800	8,50,200

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-1 (a).—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1931-32.			Budget Estimate, 1932-33.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11—TELEGRAPHS—contd.						
(b) Telegraph and Trunk Telephone Lines and Wires—contd.						
Freight charges	..	..	..	84,000	..	84,000
Share of establishment	1,68,276	..	1,68,276	1,62,100	..	1,62,100
Indirect charges on stores	1,80,938	..	1,80,938	1,66,200	..	1,66,200
Add—Unallocated expenditure	108	—3,677	—3,569	..	..	..
Less—Amount Cleared	..	..	..	..	..	..
TOTAL—LINES AND WIRES	5,34,168	7,83,458	13,17,626	5,83,900	7,53,900	13,37,800
(c) Apparatus and Plant—						
Equipment of Canal and Railway Telephone Offices	5,067	21,893	26,960	}	10,000	1,10,000
Accumulators	1,657	2,863	4,520			
Telegraph Boards, Engines, Motors and Switch gear	—2,247	3,223	976			
Telegraph instruments, Baudot, Wheatstone, relays, sounders, etc.	—22,634	45,296	22,662			
Workshop Machinery and Plant	5,532	2,817	8,349			
Motor Vehicles and Launches	..	..	..
Freight charges			
Share of establishment	3,330	..	3,330	7,500	..	7,500
Indirect charges on stores	16,120	..	16,120	24,200	..	24,200
TOTAL—APPARATUS AND PLANT	6,825	76,092	82,917	46,700	1,10,000	1,56,700
TOTAL TELEGRAPHS	2,933	..	2,933	1,000	..	1,000
{ Non-voted	5,52,239	8,68,592	14,20,831	7,02,600	8,73,900	15,76,500
{ Voted						

DEPARTMENT FOR THE YEAR 1933-34—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1932-33.			Budget Estimate, 1933-34.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
61,600	..	61,600	65,900	..	65,900
1,08,200	..	1,08,200	1,49,300	..	1,49,300
1,23,200	..	1,23,200	1,62,000	..	1,62,000
..
..
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
4,18,000	5,60,000	9,78,000	5,66,600	6,60,800	12,27,400
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
2,000	29,000	31,000	}	}	}
3,000	9,000	12,000			
2,000	25,000	27,000			
2,000	55,000	57,000			
7,000	5,000	12,000			
..			
5,500	..	5,500	4,000	..	4,000
8,700	..	8,700	6,500	..	6,500
27,000	..	27,000	25,000	..	25,000
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
57,200	1,23,000	1,80,200	41,500	1,01,000	1,42,500
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
2,000	..	2,000	2,000	..	2,000
5,43,500	6,95,200	12,38,700	6,67,600	7,75,800	14,43,400
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CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

III—RADIOS—	Actuals, 1931-32.			Budget Estimate, 1932-33		
	Cash. Ra.	Stores. Ra.	Total. Ra.	Cash. Ra.	Stores. Ra.	Total. Ra.
(a) Buildings—						
Cost of construction	1,12,807	..	1,12,807	26,000	..	26,000
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i> . . . . .	..	..	..	500	..	500
<i>Voted</i>	36,291	..	36,291	6,000	..	6,000
Electric Installation	4,029	8,064	12,098	1,100	2,900	4,000
Freight charges . . . . .	..	..	..	100	..	100
Indirect charges on stores	1,773	..	1,773	700	..	700
Share of establishment	2,278	..	2,278	600	..	600
TOTAL { <i>Non-voted</i> . . . . .	..	..	..	500	..	500
{ <i>Voted</i>	1,57,178	8,064	1,65,242	34,600	2,900	37,400
Telegraph and Telephone Lines and Radio communications—						
(b) Communications—						
Aerial Systems	7,973	11,088	12,061	300	500	800
Freight charges . . . . .	..	..	..	100	..	100
Share of establishment	3,065	..	3,065	100	..	100
Indirect charges on stores	3,439	..	3,439	100	..	100
TOTAL	14,477	11,088	25,565	600	500	1,100
(c) Apparatus and Plant—						
Instrument	11,028	1,16,402	1,27,430	} 1,100	17,200	18,300
Engines, Motors and dynamos	6,615	1,260	22,875			
Accumulators	—328	—41,442	—41,770			
Freight charges . . . . .	..	..	..	800	..	800
Share of establishment	6,835	..	6,835	1,100	..	1,100
Indirect charges on stores	20,039	..	20,039	3,800	..	3,800
TOTAL	44,189	91,220	1,35,409	6,800	17,200	24,000
TOTAL— { <i>Non-voted</i> . . . . .	..	..	..	500	..	500
{ <i>Voted</i>	2,15,844	1,10,372	3,26,216	41,900	20,600	62,500
IV—TELEPHONES—						
(a) Buildings—						
Cost of construction	52,058	..	52,058	94,800	..	94,800
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	165	..	165	..	..	..
<i>Voted</i>	6,470	..	6,470	27,400	..	27,400
Electric Installation	407	1,167	1,574	2,500	1,800	4,300
Freight charges . . . . .	..	..	..	100	..	100
Indirect charges on stores	257	..	257	400	..	400
Share of establishment	1,128	..	1,128	800	..	800
TOTAL { <i>Non-voted</i>	165	..	165	..	..	..
{ <i>Voted</i>	60,320	1,167	61,487	1,26,000	1,800	1,27,800

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

ASSETS (NOT CHARGED TO REVENUE).—*contd.*

Revised Estimate, 1932-33.			Budget Estimate, 1933-34.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
26,000	..	26,000	21,000	..	21,000
6,500	..	6,500	5,100	..	5,100
1,400	2,300	3,700	500	1,900	2,400
100	..	100	100	..	100
600	..	600	400	..	400
600	..	600	400	..	400
<u>35,200</u>	<u>2,300</u>	<u>37,500</u>	<u>27,500</u>	<u>1,900</u>	<u>29,400</u>
1,700	2,300	4,000	400	2,500	2,900
300	..	300	300	..	300
700	..	700	500	..	500
700	..	700	600	..	600
<u>3,400</u>	<u>2,300</u>	<u>5,700</u>	<u>1,800</u>	<u>2,500</u>	<u>4,300</u>
5,000	50,000	55,000	} 1,400	21,100	22,500
2,000	15,000	17,000			
1,700	9,000	10,700			
3,300	..	3,300	800	..	800
5,200	..	5,200	1,400	..	1,400
16,300	..	16,300	5,200	..	5,200
<u>33,500</u>	<u>74,000</u>	<u>1,07,500</u>	<u>8,800</u>	<u>21,100</u>	<u>29,900</u>
<u>72,100</u>	<u>78,600</u>	<u>1,50,700</u>	<u>38,100</u>	<u>25,500</u>	<u>63,600</u>
34,600	..	34,600	14,400	..	14,400
100	..	100	..	..	..
8,600	..	8,600	3,600	..	3,600
1,500	3,800	5,300	1,500	3,600	5,100
200	..	200	200	..	200
800	..	800	800	..	800
900	..	900	800	..	800
<u>100</u>	<u>..</u>	<u>100</u>	<u>..</u>	<u>..</u>	<u>..</u>
<u>46,600</u>	<u>3,800</u>	<u>50,400</u>	<u>21,300</u>	<u>3,600</u>	<u>24,900</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1931-32.			Budget Estimate, 1932-33.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IV—TELEPHONES—contd.						
<i>Telegraph and Telephone Lines and Radio communications—</i>						
<i>(b) Local Telephone Lines and Wires—</i>						
<i>Cables—</i>						
Aerials	—246	1,843	1,597			
Underground	18,709	50,743	69,452			
Submarine . . . . .	..	..	..
Posts including brackets, stays, couplings, etc.	15,458	63,759	79,217	87,900	2,00,400	2,88,300
Wires including Insulators—						
Copper	9,767	54,519	64,286			
Iron	4,844	29,932	34,776			
Bronze	—818	4,855	4,037			
Unallocated . . . . .	..	—847	—847			
Freight charges . . . . .	..	..	..	46,900	..	46,900
Share of establishment	41,109	..	41,109	25,700	..	25,700
Indirect charges on stores	45,182	..	45,182	44,700	..	44,700
TOTAL	1,34,005	2,04,804	3,38,809	2,05,200	2,00,400	4,05,600
<i>(c) Apparatus and Plant—</i>						
<i>Exchanges—</i>						
Manual	4,175	83,205	87,380			
Automatic	—253	31,333	31,080			
Subscriber's Apparatus	—5,043	22,591	17,548	3,55,700	1,23,000	4,78,700
Accumulators	5,654	14,958	20,612			
<i>Motor vehicles & launches</i>						
Freight charges . . . . .	..	..	..	5,500	..	5,500
Share of establishment	10,100	..	10,100	8,700	..	8,700
Indirect charges on stores	33,615	..	33,615	27,100	..	27,100
TOTAL	48,248	1,52,087	2,00,335	3,97,000	1,23,000	5,20,000
TOTAL—	165	165	165	165	165	165
TELEPHONES { Non-voted	2,42,573	3,58,058	6,00,631	7,28,200	3,25,200	10,53,400
 { Voted . . . . .	..	..	..	..	..	..
STORES AND MANUFACTURE SUSPENSE :						
V—STORES SUSPENSE—						
GENERAL AND WORK-SHOP STORES						
Difference between opening and closing balances of stores . . . . .	..	3,12,251	3,12,251	..	—9,25,800	—9,25,800
Carried over { Non-voted	14,861	..	14,861	6,500	..	6,500
 { Voted	20,21,920	16,71,734	36,93,654	19,66,700	3,60,900	23,27,600

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1932-33.

Budget Estimate, 1933-34.

Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25,000	50,000	75,000			
..	—	..			
32,000	55,000	87,000	62,600	1,90,300	2,52,900
15,000	30,000	45,000			
15,000	30,000	45,000			
..			
18,200	..	18,200	19,000	..	1,000
43,200	..	43,200	43,100	..	43,100
36,300	..	36,300	47,500	..	47,500
<u>1,84,700</u>	<u>1,65,000</u>	<u>3,49,700</u>	<u>1,72,200</u>	<u>1,90,300</u>	<u>3,62,500</u>
60,000	80,000	1,40,000			
1,40,000	58,000	1,98,000	52,700	4,63,700	5,16,400
1,55,000	1,00,000	2,55,000			
5,000	10,000	15,000			
11,200	..	11,200	17,300	..	17,300
37,200	..	37,200	34,100	..	34,100
54,600	..	54,600	1,14,900	..	1,14,900
<u>4,63,000</u>	<u>2,48,000</u>	<u>7,11,000</u>	<u>2,19,000</u>	<u>4,63,700</u>	<u>6,82,700</u>
100	..	100			
<u>6,94,300</u>	<u>4,16,800</u>	<u>11,11,100</u>	<u>4,12,500</u>	<u>6,57,600</u>	<u>10,70,100</u>
..	—10,57,400	—10,57,400	..	—10,01,400	—10,01,400
12,100	..	12,100	12,000	..	12,000
<u>18,86,900</u>	<u>1,94,800</u>	<u>20,81,700</u>	<u>14,35,200</u>	<u>4,91,500</u>	<u>19,26,700</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1931-32.			Budget Estimate, 1932-33.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
Brought forward { <i>Non-voted</i>	14,861	..	14,861	6,500	..	6,500
{ <i>Voted</i>	20,21,920	16,71,734	36,93,654	19,66,700	3,60,900	23,27,600
VI—WORKSHOP SUS- PENSE—						
WORKSHOP MANUFAC- TURE—						
Difference between opening and closing balances . . . . .	..	93,062	93,062	..	+10,200	+10,200
VII—MISCELLANEOUS P. AND T. ADVANCES	-2,38,194	2,12,808	-25,386	1,000	..	1,000
VIII—EXPENDITURE AWAITING ALLOCA- TION BETWEEN MA- JOR HEADS—						
(a) Postal—						
Add—Unallocated ex- penditure . . . . .	..	..	..
Less—Amount cleared	..	..	..
(b) Telegraphs—						
Add—Unallocated ex- penditure	1,786	-10,522	-8,736			
Less—Amount cleared						
Net . . . . .	..	..	..
(c) Radios—						
Add—Unallocated ex- penditure . . . . .	..	-37,103	-37,103			
Less—Amount cleared						
Net . . . . .	..	..	..
(d) Telephones—						
Add—Unallocated ex- penditure	-91	1,989	1,898			
Less—Amount cleared						
Net						
TOTAL VIII	1,695	-45,636	-43,941			
IX.—REGRANTS OF LAPSES—						
(a) Postal—						
Lump sum for regrant	..	..	..	10,000	..	10,000
Deduct—probable lapse during the budget year . . . . .	..	..	..	-10,000	..	-10,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1932-33.			Budget Estimate, 1933-34.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs	Rs.	Rs.	Rs.	Rs.	Rs.
<i>12,100</i>	..	<i>12,100</i>	<i>12,000</i>	..	<i>12,000</i>
18,86,900	1,94,800	20,81,700	14,35,200	4,91,500	19,26,700
..	+14,640	+14,640	..	+1,390	+1,390
2,000	..	2,000	1,000	..	1,000

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1931-32.			Budget Estimate, 1932-33.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IX—REGRANTS OF LAPSES—contd.						
(b) Telegraphs—						
Lump sum for regrant				15,000	30,000	45,000
Deduct—probable lapse during the budget year				—15,000	—30,000	—45,000
(c) Radios—						
Lump sum for regrant				5,000	2,000	7,000
Deduct—probable lapse during the budget year				—5,000	—2,000	—7,000
(d) Telephones—						
Lump sum for regrant				15,000	3,000	18,000
Deduct—probable lapse during the budget year				—15,000	—3,000	—18,000
TOTAL IX . . . .	..	..	..	..	..	..
TOTAL 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS { Non-voted DEPARTMENT { Voted	14,861 17,85,421	.. 19,31,968	14,861 37,17,389	6,500 19,67,700	.. 3,71,100	6,500 23,38,800
X—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT	..	..	..	..	..	..
NET TOTAL { Non-voted Voted	14,861 17,85,421	.. 19,31,968	14,861 37,17,389	6,500 19,67,700	.. 3,71,100	6,500 23,38,800
Portion of Capital outlay financed from Revenue—						
Deduct—Capital outlay chargeable to Revenue—						
Postal { Non-voted Voted	11,763 10,11,264	.. 22,461	11,763 10,33,725	5,000 4,94,000	.. 67,000	5,000 5,61,000
Net 56—Capital outlay—Indian Posts and Telegraphs Depart- ment { Non-voted Voted	3,098 7,74,157	.. 19,09,507	3,098 26,83,664	1,500 14,73,700	.. 3,04,100	1,500 17,77,800
For rounding { Non-voted Voted	.. ..	.. ..	.. ..	+500 +300	.. —100	+500 +200
GRAND TOTAL 56-I (a) CAPITAL OUTLAY { Non-voted Voted	3,098 7,74,157	.. 19,09,507	3,098 26,83,664	2,000 14,74,000	.. 3,04,000	2,000 17,78,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT NO. I (a)—POST OFFICE BUILDINGS . . . Ra. 3,61,000

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1933-34.
		Rs.	Rs.
MAJOR WORKS.			
<i>New works.</i>			
1	Construction of a new building for Byculla T. S. O. in Bombay . . . . .	..	24,000
2	Establishment (including pensionary charges) tools and plant . . . . .	..	6,000
MINOR WORKS.			
3	Lump provision for Minor works . . . . .	..	2,10,400
4	Establishment (including pensionary charges), tools and plant . . . . .	..	52,600
5	Electric installation . . . . .	..	12,000
	{ Cash . . . . .	..	34,000
	{ Stores . . . . .	..	34,000
6	Establishment, Freight and Indirect charges . . . . .	..	17,000
RAILWAY MAIL VANS.			
7	Construction of Railway Mail Vans . . . . .	..	5,000
Total		..	3,27,000
{ Cash . . . . .		..	34,000
{ Stores . . . . .		..	34,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT NO. II (a)—TELEGRAPH BUILDINGS Rs. 75,500

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1933-34.
		Rs.	Rs.
MAJOR WORKS.			
Nil.			
MINOR WORKS.			
1	Lump provision for minor works . . . . .	..	40,000
2	Establishment (including pensionary charges), tools and plant . . . . .	..	10,000
3	Electric installation	{	Cash 4,700
	Stores 14,000		
4	Establishment, Freight and Indirect charges . . . . .	..	6,800
Total .		{	Cash 61,500
			Stores 14,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

DETAILED ACCOUNT NO. II (b)—TELEGRAPH AND TRUNK TELEPHONES

The total provision is made up of—

Railway works	.	:	:	:	:	:	:	:
Canal works	.	:	:	:	:	:	:	:
Departmental works (Specific works)	.	.	.	.	.	.	.	.
Alternative projects for Departmental works	.	.	.	.	.	.	.	.

Details of these amounts are given below :—

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	RAILWAY WORKS. MAJOR WORKS. N. S. Railway.		
1	56 I (a)— 31,500	Erection of a line of A. B. posts 17·6 per mile with one 300 lbs. per mile iron wire from Aurangabad to Bhir	Aurangabad.	Bhir.

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

LINES AND WIRES Rs. 12,27,400

	Rs.
.	2,34,600
.	1,82,300
.	5,48,500
.	<u>2,62,000</u>

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		3,800	27,700	31,500
		3,800	27,700	31,500

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.	Brought forward		
		RAILWAY WORKS—contd.		

Total Major Works

Lump provision

Add—Establishment, Freight and

Total Railway

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 3,800	Rs. 27,700	Rs. 31,500
.		3,800	27,700	31,500
for Minor Works		20,000	1,08,000	1,28,000
Indirect charges on Stores		75,100	..	75,100
Works		98,900	1,35,700	2,34,600

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	CANAL WORKS. MAJOR WORKS. Nil.		

Lump provision for
Add—Establishment, Freight and

Total—Canal

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
Minor Works		25,000	1,00,700	1,25,700
Indirect charges on stores		56,600	..	56,600
Works		81,600	1,00,700	1,82,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.			
		DEPARTMENTAL WORKS— TELEGRAPHS.		
		MAJOR WORKS IN PROGRESS.		
1	6,400 56 I (a) 600 56 I (b)— 5,500 W. E. 300	Replacing old decayed wooden posts by new ones in the telegraph line between Srinagar and Shandoor .	Srinagar .	Shandoor.
2	11,700 56 I (a) 9000 56 I (b) 2,400 W. E. 300.	Replacing unserviceable wooden posts by new ones between Srinagar and Domel	Srinagar .	Domel.
3	16,400 56 I (a) 12,400 56 I (b) 4,000	Replacing unserviceable wooden posts by new ones between Srinagar and Drosh	Srinagar .	Drosh.
4	—52,600 W. E.— —52,600	Dismantling coupled raked posts and spare wires and transferring two block and local wires to the Railway alignment between Hooghly Ghat and Saktigarh .	Hooghly Ghat	Saktigarh
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		500	100	600
		2,500	6,500	9,000
		12,300	100	12,400
	
		15,300	6,700	22,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work	Description of works.	Place.	
			From	To
	Rs.	Brought forward		
		DEPARTMENTAL WORKS— <i>contd.</i>		
		MAJOR WORK—NEW WORK.		
5	(a) — 1,62,100	Laying a quad twisted modern Telegraph] and Telephone Submarine Cable	Rameswaram	Talaimannar.

Total

Lump provision

Add—Establishment, Freight, &c

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 15,300	Rs. 6,700	Rs. 22,000
		56,000	1,06,100	1,62,100
Major Works . . .		71,300	1,12,800	1,84,100
for Minor Works . . .		56,000	1,50,000	2,06,000
and Indirect charges . . .		1,58,400	..	1,58,400
	Total . . .	2,85,700	2,62,800	5,48,500

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		..	
		DEPARTMENTAL WORKS. (ALTERNATIVE PROJECTS). <i>Madras Circle.</i>		
1	72,500 56 I (a)— 72,000 56 I (b) 500	Erecting one 300 lbs. per mile copper wire to pair with an existing wire of the same gauge for a trunk circuit	Madras	Trichinopoly.
2	56 I (a)— 28,000	Erecting two 300 lbs. per mile copper wires to pair with an existing wire of the same gauge for a trunk circuit	Trichinopoly	Madura.
3	91,500 56 I (a)— 83,300 56 I (b)— 4,500 W. E.— 3,700	Erecting two 300 lbs. per mile copper wires for a trunk circuit	Trichinopoly	Coimbatore via Erode.
4	30,800 56-I (a)— 28,900 56-I (b)— 1,200 W. E. 700	<i>Bihar and Orissa and Bengal and Assam Circles.</i> Erecting two 200 lbs. per mile transposed copper wires for a trunk circuit from Asansol to Ranchi	Asansol	Ranchi.
5	59,600 56-I (a)— 54,100 56-I (b)— 4,600 W. E. 900.	<i>Central Circle.</i> Erecting two 200 lbs. per mile copper wires between Jubbulpore and Gondia and one 300 lbs. per mile copper wire to pair with an existing wire between Gondia and Nagpur for a trunk circuit from Jubbulpore to Nagpur	Nagpur	Jubbulpore.
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Ra.	Ra.	Ra.
	261			
	100			
	302			
	250	13,300	1,61,600	1,74,900
	280			
		13,300	1,61,600	1,74,900

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward		
		DEPARTMENTAL WORKS—contd.		
		ALTERNATIVE PROJECTS—contd.		

Total

Add—Establishment, Freight

TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		13,300	1,61,600	1,74,900
alternative projects		13,300	1,61,600	1,74,900
and indirect charges		87,100	..	87,100
Total provision for alternative projects		1,00,400	1,61,600	2,62,000

56-I(a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT No. III(a).—RADIO BUILDINGS.....Rs. 29,400.

No. of works.	Description of Works.	Total cost.	Estimated expenditure in 1933-34.
		Rs.	Rs.
MAJOR WORKS.			
<i>Nil.</i>			
MINOR WORKS.			
	Lump provision for minor works . . . . .	..	21,000
1	Establishment (including pensionary charges), tools and plant	..	5,100
2		..	500
3	Electric installation { Cash Stores . . . . .	..	1,900
4	Establishment, Freight and Indirect charges. . . . .	..	900
	GRAND TOTAL { Cash Stores		27,500
			1,900

56-I(a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT No. III(b).—AERIAL SYSTEM.....Rs. 4,300.

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1933-34.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		RADIO COMMUNICATIONS.— MASTS AND AERIALS.			
		Lump provision for Minor Works .	400	2,500	2,900
		Freight, Establishment and Indirect charges .	1,400	..	1,400
		Total .	1,800	2,500	4,300

56-I.(a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT No. IV(a).—TELEPHONE BUILDINGS.....Rs. 21,900.

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1933-34.
		Rs.	Rs.
	<p>MAJOR WORKS. Nil.</p>		
	<p>MINOR WORKS.</p>		
1	Lump provision for minor works .	..	14,400
2	Establishment (including pensionary charges), tools and plant	..	3,600
3	Electric installation . { Cash .	..	1,500
	Stores .	..	3,600
4	Establishment, Freight and Indirect charges.	..	1,800
	Total . { Cash .	..	21,300
	Stores .	..	3,600

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DETAILED ACCOUNT No. IV(b).—TELEPHONE

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS OTHER	
		Specific works.		
		MAJOR WORKS.		
		<i>New Works—nil.</i>		

Total

Lump provision

Add—Establishment, Freight

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS OTHER	
		MAJOR WORKS.		
		<i>New Work.</i>		
		(Alternative Project).		
1	40,900	Erecting lines and wires and laying cable for opening a main telephone system at Tinsukia and a satellite exchange at Hoogrijan.		
	56 I (a)— 38,300			
	56 I (b)— 1,900			
	W. E. 700.			

Tota

Add—Establishment, Freight

DEPARTMENT FOR THE YEAR 1933-34.

No. of miles.		Budget Estimate, 1933-34.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs.	Rs.	Rs.
		5,200	20,300	25,500
alternative projects . . .		5,200	20,300	25,500
and Indirect charges . . .		11,100	..	11,100
TOTAL . . .		16,300	20,300	36,600

**56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1933-34.**

**DETAILED ACCOUNT No. IV (c).—TELEPHONES—APPARATUS AND PLANT,
Rs. 4,21,000**

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1933-34.		
			Cash.	Stores.	Total.
		MAJOR WORKS. <i>(Specific works.)</i>	Rs.	Rs.	Rs.
1	56 I (a)— 80,900	Installation of Carrier Telephone working on Delhi-Bombay Trunk Circuit	12,600	68,300	80,900
2	56 I (a)— 80,900	Installation of carrier Telephone working on Calcutta-Delhi trunk Circuit	12,600	68,300	80,900
		Total Major works	25,200	1,36,600	1,61,800
		Lump provision for minor works	6,500	1,50,000	1,56,500
		Add—Establishment, Freight and Indirect charges	1,02,700	..	1,02,700
		TOTAL	1,34,400	2,86,600	4,21,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1933-34.

DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT, Rs. 2,61,700.

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1933-34.		
			Cash.	Stores.	Total.
		<i>(Alternative Projects.)</i>	Rs.	Rs.	Rs.
1	5,100 56 I (a)— 4,700 W. E. 400	First fitting Tinsukia and Hoogrijan Telephone Systems	21,000	1,77,100	1,98,100
2	56 I (a)— 10,400	Installation of a Telephone repeater at Trichinopoly			
3	56 I (a)— 2,50,000	Installation of a Carrier Telephone working on Calcutta-Bombay direct Trunk Circuit			
4	..	Installation of a carrier Telephone working on Bombay-Delhi Trunk between Bombay and Baroda			
		Total alternative projects	21,000	1,77,100	1,98,100
		Add—Establishment, Freight and Indirect charges	63,600	..	63,600
		TOTAL	84,600	1,77,100	2,61,700

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores".				
Opening Balance—(Capital)—				
(a) Value of Departmental stores in stock	40,86,207	35,70,307	44,24,306	33,66,906
(b) Army Mobilisation Stores	20,51,199	20,51,199	20,51,199	20,51,199
DEBITS.				
I.—PURCHASE AND RECEIPTS DURING THE YEAR—				
Expenditure in England—				
English cost of stores	45,367	..	..	..
Loss or gain by Exchange	481	..	..	..
Indian charges on English stores—				
(a) Customs duty	15,200	..	..	..
(b) Landing charges	235	..	..	..
Purchase of Stores in India	25,12,642	20,00,000	20,44,000	17,87,000
Manufactured articles received from Telegraph workshop	13,93,999	17,69,000	13,59,000	15,13,000
Suspense Account Receipts	1,883	1,000	1,000	1,000
Receipts from outstations . . . . .	..	..	..	3,36,400
TOTAL PURCHASES AND RECEIPTS	39,69,807	37,70,000	34,04,000	36,37,400
Deduct—Value of Stores issued to store contingencies	14,285	14,200	14,000	14,000
Net Purchases and Receipts	39,55,542	37,55,800	33,90,000	36,23,400
II.—INDIRECT CHARGES—				
(a) PAY OF OFFICERS—				
NON-VOTED.				
Controller, Telegraph Stores	20,605	..	..	..
(625—1,375).				
VOTED.				
1 Controller of Telegraph Stores (625—1,375)	1,056	14,700	14,700	14,800
1 Assistant Controller (375—975)	10,860	10,800	7,900	8,900
1 Assistant Engineer (350—700)	8,400	8,400	7,400	8,400
4 Deputy Assistant Engineers 2 (500—600), 2 (350—450)	30,600	30,600	29,700	26,400
Leave provision . . . . .	..	2,000	..	2,000
Deduct—Emergency deduction from salaries. { Non-voted	393	..	..	..
{ Voted	1,269	6,650	..	..
Total { Non-voted	20,210	..	..	60,500
{ Voted	49,647	69,850	69,700	

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
INDIRECT CHARGES— <i>contd.</i>				
(b) PAY OF PERMANENT ESTABLISHMENT—				
81 Office and clerical establishment (at varying rates from 350 to 30)	1,25,781	1,30,000	1,10,000	1,08,000
54 Inferior servants (at rates of pay varying from 30 to 18)	14,042	14,200	14,000	14,000
Deduct—Emergency deduction from salaries	2,831	12,000	..	..
TOTAL	1,36,992	1,32,200	1,24,000	1,22,000
(c) PAY OF TEMPORARY ESTABLISHMENT—				
Temporary establishment	20,053	20,000	17,180	17,000
Deduct—Emergency deduction from salaries	445	1,820	..	..
TOTAL	19,608	18,180	17,180	17,000
(d) ALLOWANCES, HONORARIA, ETC.—				
Honoraria	..	600	600	600
Cost of passages { Voted	..	2,000	2,000	..
{ Non-voted	..	..	..	..
House rent, local and other allowances { Voted	1,462	..	..	..
{ Non-voted	16,101	17,600	17,500	17,200
Travelling allowance { Voted	445	..	..	..
{ Non-voted	695	2,000	5,000	2,000
TOTAL { Non-voted	1,907	..	..	..
{ Voted	16,796	22,200	25,100	18,800
(e) APPARATUS AND PLANT—				
Repairs to motor vehicles and launches. { Cash	1,665	2,000	2,000	2,000
{ Stores	123	500	500	500
{ Workshop	3,637	2,000	2,000	2,000
TOTAL	5,425	4,500	4,500	4,500
(f) CONTINGENCIES—				
Fixed house rent and office rent	76,233	76,300	76,300	76,300
Liveries and uniforms—Stores	4	700	500	500
Purchase and repair of furniture { Cash	505	600	600	600
{ Stores	336	1,000	1,000	1,000
{ Workshop	..	500	500	500
Rates and taxes	16,520	20,500	17,500	17,500
Labour charges	93,532	88,000	80,000	80,000
Other contingencies { Cash	72,587	85,000	62,700	61,300
{ Stores	13,295	12,000	12,000	12,000
{ Workshop	78,999	80,000	65,000	65,000
Maintenance of gardens	80	100	100	100
Deduct—Emergency deduction from salaries	993	4,080	..	..
TOTAL	2,51,098	3,60,620	3,16,200	3,14,800
(g) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—				
	2,006	2,000	2,000	2,000

Heads.	Actuals,	Budget	Revised	Budget
	1931-32.	Estimate,	Estimate,	Estimate,
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
INDIRECT CHARGES— <i>contd.</i>				
(A) Interest on outlay on Buildings	89,993	87,000	90,000	90,000
(i) Repairs to Buildings { Cash	7,116	10,000	7,500	7,500
{ Stores	508	1,000	1,000	800
{ Workshop	262	500	500	200
(j) Depreciation of Buildings	6,400	6,400	6,400	6,400
(k) Share of cost of Direction . . . . .	..	7,000	7,000	7,000
(l) Share of cost of Store Audit Office . . . . .	..	76,400	67,100	76,600
(m) Stationery and Printing	18,000	18,000	18,000	18,000
(n) Share of cost of Audit	29,000	26,900	25,000	29,000
(o) Pension	18,200	17,300	14,300	15,000
(p) Expenditure in England— Leave Salaries (not charged to Revenue) { Voted . . . . .	..	8,000	..	..
{ Non-voted	13,967	14,000	5,000	14,000
Sterling overseas pay { Voted	4,800	5,000	5,000	1,000
{ Non-voted . . . . .	..	3,000	-20	..
Loss or gain by exchange : { Non-voted	68	..	-20	..
{ Voted	23	..	..	..
TOTAL INDIRECT CHARGES	7,92,026	8,80,050	7,95,440	8,10,100
Deduct—Amount recovered for custody of mobilisation stores	25,185	34,000	25,000	25,000
Deduct—Emergency deduction from Salaries. { Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	19,000	9,800
Net indirect charges	7,66,841	8,46,050	7,51,740	7,75,300
III.—FREIGHT—				
(a) Freight on Depot transfers and issues of stores	2,63,968	3,00,000	2,00,000	2,00,000
(b) Deduct—Amount charged on issues	3,00,483	2,56,200	1,97,000	2,00,000
(c) Deduct—Unabsorbed freight charged to Abstract F	-36,515	43,800	3,000	..
TOTAL	47,22,383	46,01,850	41,41,740	43,98,700
GRAND TOTAL	1,08,39,789	1,02,23,356	1,06,17,245	98,16,805
CREDITS.				
I—For issues to—				
1. 56—Capital outlay—Book value	13,07,999	12,79,300	12,53,600	14,70,200
Indirect charges	3,07,882	2,81,400	2,75,800	3,67,000
2. 56—Capital outlay—Suspense— Stores and raw materials to Telegraph workshop	10,09,359	12,35,000	10,20,000	10,70,000
3. 56—Capital outlay—Manufacture suspense . . . . .	..	..	..	..
Transfer to Telegraph workshop on cost account— Contingencies—Miscellaneous	657	800	500	500
4. 56—Capital outlay—Miscellaneous Posts and Telegraphs advances— Book value	2 12,508	79,000	91,300	67,200
Indirect charges	46,817	25,300	29,200	20,000
Carried over	28,85,522	29 00,800	26,70,400	29,94,900

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
Brought forward ..	28,85,522	29,00,800	26,70,400	29,94,900
CREDITS—<i>contd.</i>				
II.—Sales including issues to other Departments—				
Book value	1,66,359	1,20,000	1,00,500	1,00,500
Indirect charges	21,819	26,400	25,000	26,360
Suspense account receipts	1,883	..	..	..
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets—				
Book value	1,44,231	3,82,200	3,68,600	3,63,000
Indirect charges	31,126	84,100	81,200	90,000
IV.—Issues chargeable to Working expenses—				
(1) (a) Direction	250	..	..	..
Indirect Charges	55	..	..	..
(b) Account and Audit	42	..	900	900
Indirect charges,	9	..	200	200
(c) Control—Circle Office	26	1,400	900	900
Indirect Charges	5	300	200	200
(d) Engineering Expenses	4,22,047	6,50,700	6,10,400	5,97,800
Indirect Charges	92,839	1,43,200	1,34,300	1,40,700
(e) Postal Expenses	25,738	34,700	36,000	31,800
Indirect Charges	5,662	7,600	7,900	7,900
(f) Telegraph Traffic	25,170	28,500	28,400	25,000
Indirect Charges	5,547	6,300	6,200	6,000
(g) Radio Expenses	64,427	81,700	92,600	81,400
Indirect Charges	14,174	18,000	20,400	20,000
(h) Telephone Expenses	2,45,480	3,83,300	3,35,000	3,89,600
Indirect Charges	54,006	84,000	73,700	97,600
(2) Stock adjustment account	—2,36,577	81,000	65,000	82,000
(3) Value of unserviceable stock materials and losses, etc., written off to Revenue	2,35,728	3,30,000	4,55,000	3,55,000
<i>Deduct</i> —Value of stores issued to works and manufacture from unserviceable dump	37,939	15,000	20,000	20,000
(6) Loss of stores written off	9,755	9,000	9,000	9,000
TOTAL	41,77,384	53,58,200	51,01,800	54,00,100

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1933-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—concl'd.				
CREDITS—concl'd.				
(7) Unabsorbed Indirect charges .	1,86,900	1,69,450	97,340	
TOTAL .	43,64,284	55,27,650	51,99,140	54,00,100
DEBITS (+) .				
NET .	3,58,099	-9,25,800	-10,57,400	-10,01,400
CREDITS (-).				
Closing Balance —(Capital):				
(a) Value of Departmental stores in hand	44,24,306	26,44,507	33,66,906	23,65,506
(b) Army mobilisation stores	20,51,199	20,51,199	20,51,199	20,51,199
GRAND TOTAL .	1,08,39,789	1,02,23,356	1,06,17,245	98,16,805

BUDGET ESTIMATES, 1933-34.

In India. In England. TOTAL.

Net Amounts:—

1. Included under 56—Capital Outlay—Stores Suspense—for difference between opening and closing balances of Stores	-10,01,000	..	-10,01,000
2. Included under Working Expenses:—Abstract F.—			
(a) For Unabsorbed Indirect charges	-19,000	+19,000	..
(b) For Stock Adjustment Account, etc.	82,000	..	82,000
(c) For Unabsorbed freight charges . . . . .	..	..	..

Heads.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
Details of estimated transactions under the Head " Workshops Suspense— Workshop Manufacture ”.				
Opening Balance :—(Capital)				
(a) Value of works in progress	1,69,892	1,59,842	2,91,020	3,01,020
(b) On costs on works in progress	1,60,425	1,44,626	1,32,359	1,36,999
DEBITS.				
I.—DIRECT CHARGES—				
Raw materials, etc., drawn from stores	10,09,359	12,35,000	10,20,000	10,70,000
Labour and other charges	4,14,109	4,25,000	3,50,000	3,70,000
Deduct—Emergency deduction from salaries	1,111	..	6,000	500
TOTAL DIRECT CHARGES	<u>14,22,357</u>	<u>16,60,000</u>	<u>13,64,000</u>	<u>14,39,500</u>
Deduct—Value of raw materials and labour charges used up in workshop itself	92,729	1,01,000	60,500	71,000
NET TOTAL	<u>13,29,628</u>	<u>15,59,000</u>	<u>13,03,500</u>	<u>13,68,500</u>
II.—ON COST—				
(a) Pay of officers :—				
<i>Non-voted.</i>				
1 Superintendent, (625—1,375)	14,035	14,100	14,100	14,300
1 Assistant Superintendent, (375—975)	9,395	10,000	10,100	10,200
<i>Voted.</i>				
1 Assistant Superintendent, (375—975) . . . . .	..	..	8,700	8,700
Deduct—Emergency deduction from salaries— <i>Non-voted</i>	714	2,400	..	..
TOTAL { <i>Non-voted</i>	<u>22,716</u>	<u>21,700</u>	<u>24,200</u>	<u>24,500</u>
{ <i>Voted</i> . . . . .	..	..	8,700	8,700
(b) Pay of Permanent establishment :—				
<i>Non-voted.</i>				
1 Pay of subordinates, 1 (500—700),	9,122	9,400	9,400	9,400
<i>Voted.</i>				
11 Pay of Subordinates, 2 (500—700), 2 (200—500), 5 (150—350), 2(160—250)	64,382	70,000	50,000	51,000
48 Office establishment (at varying rates)	47,851	49,000	46,000	47,000
.9 Inferior servants (at varying rates)	2,466	2,600	2,500	2,600
Deduct—Emergency deduction from salaries { <i>Non-voted</i>	228	1,000	..	..
{ <i>Voted</i>	<u>2,657</u>	<u>9,600</u>	..	..
TOTAL { <i>Non-voted</i>	<u>8,694</u>	<u>8,400</u>	<u>9,400</u>	<u>9,400</u>
{ <i>Voted</i>	<u>1,12,042</u>	<u>1,12,000</u>	<u>98,500</u>	<u>1,00,600</u>

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture"—contd.				
DEBITS—contd.				
II.—ON COST—contd.				
(c) Allowances, honoraria, etc.—				
Cost of passages	Non-voted.	2,000	..	2,000
House rent and local allowances	{ Non-voted	4,737	5,650	4,700
	{ Voted	8,253	8,500	8,000
Travelling allowances	{ Non-voted	-11	1,500	1,500
	{ Voted	14	500	500
Honoraria . . . . .	..	50	1,500	100
	TOTAL { Non-voted	4,726	9,150	6,200
	{ Voted	8,272	9,050	8,600
(d) Apparatus and Plant—				
Repairs to plant and machinery.	{ Cash	631	2,000	500
	{ Stores	443	1,000	500
	{ Transfers . . . . .	..	..	..
(e) Contingencies—				
Rates and taxes . . . . .	..	7,032	5,500	8,500
Other Contingencies	{ Cash	2,551	2,500	2,500
	{ Stores	92,287	1,00,000	60,000
	{ Transfers	657	800	500
(f) Interest on Capital value of Machinery and Plant . . . . .	..	23,356	21,500	21,500
(g) Depreciation of Capital value of Machinery and Plant . . . . .	..	18,000	18,000	18,000
(h) Interest on outlay on Buildings . . . . .	..	14,984	15,000	15,000
(i) Repairs to Buildings . . . . .	..	5,620	7,000	5,600
(j) Depreciation of Buildings . . . . .	..	6,900	6,900	6,900
(k) Share of Cost of Direction . . . . .	..	..	7,000	7,000
(l) Share of cost of Store Audit office . . . . .	..	..	17,800	15,500
(m) Stationery and Printing . . . . .	..	2,000	2,000	2,000
(n) Share of expenditure of Electrician's Office . . . . .	..	2,000	2,000	2,000
(o) Leave allowance and pension . . . . .	..	15,600	12,700	12,100
(p) Cost of Audit . . . . .	..	8,700	10,800	10,000
(q) Expenditure in England—				
Leave Salaries (not charged to Revenue)	{ Voted	3,013	4,000	6,000
	{ Non-voted . . . . .	..	8,000	5,000
Sterling overseas pay	{ Voted . . . . .	..	..	..
	{ Non-voted	4,800	3,000	14,000
Loss or gain by Exchange	{ Voted	37	..	-20
	{ Non-voted	23	..	-50
TOTAL ON COST		3,65,284	4,15,600	3,69,430
Deduct—Emergency deduction from salaries.	{ Non-voted . . . . .	..	..	4,300
	{ Voted . . . . .	..	..	14,300
Net on cost		3,65,284	4,15,600	3,50,830
TOTAL DEBITS		16,94,912	19,74,600	16,54,330
GRAND TOTAL		20,25,229	22,79,068	20,77,709
				21,85,069

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1932-34.
	Ra..	Ra.	Ra.	Ra.

Details of estimated transactions under the Head "Workshop Manufacture—
Suspense."

CREDITS.

I.—Issues of manufactured articles to :—

1. 56.—Capital Outlay—Plant and machinery and boats and carts—

Prime cost	4,429	4,600	700	700
On cost	1,418	2,800	300	300

2. 56.—Capital Outlay—Stores and Workshops Suspense (Stock)—

Prime cost	10,58,301	13,63,900	10,69,000	12,19,000
On cost	3,35,699	3,38,600	2,90,000	2,94,000

3. 56.—Capital Outlay—Stores Suspense—Indirect charges—

Repairs to Buildings	{ Prime cost	172	300	300	150
	{ On cost	90	200	200	50
Repairs of Furniture	{ Prime cost	..	300	300	300
	{ On cost	..	200	200	200

Repairs of Motor vehicles	{ Prime cost	1,848	1,000	1,000	1,000
	{ On cost	1,789	1,000	1,000	1,000

Contingencies—Miscellaneous	{ Prime cost	52,008	53,200	46,000	46,000
	{ On cost	26,991	26,800	19,000	20,000

TOTAL	14,82,745	17,92,900	14,28,000	15,82,700
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II.—Post office Buildings—

Prime cost	16,000	8,000
On cost	4,000	2,000

III.—Sales, etc.—

Prime cost	—775	900	900	900
On cost	755	800	800	900

IV.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets

{ Prime cost	..	..	..	..
{ On cost	..	..	..	..

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense"—contd.				
CREDITS—contd.				
V.—Issues chargeable to Working and other Revenue Expenses—				
(a) Direction . . .	{ Prime cost ..	200	300	200
	{ On cost . .	100	100	100
(b) Accounts and Audit . . .	{ Prime cost . .	34	900	60
	{ On cost . .	33	500	40
(c) Traffic Control . . .	{ Prime cost . .	166	1,800	1,700
	{ On cost . .	174	1,200	1,600
(d) Engineering Expenses . . .	{ Prime cost . .	53,727	55,000	90,000
	{ On cost . .	26,828	26,400	32,500
(e) Postal Expenses . . .	{ Prime cost . .	149	1,500	2,000
	{ On cost . .	114	800	1,600
(f) Telegraph Traffic . . .	{ Prime cost . .	55	200	600
	{ On cost . .	59	100	400
(g) Radio Expenses . . .	{ Prime cost . .	3,314	6,600	3,000
	{ On cost . .	2,201	3,800	2,000
(h) Telephone Expenses . . .	{ Prime cost . .	34,163	38,400	67,000
	{ On cost . .	18,768	12,300	30,000
TOTAL WORKING EXPENSES . . .	{ Prime cost . .	6,608	1,04,600	1,64,660
	{ On cost . .	48,177	45,200	67,840
VI.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses { Voted . .				
	{ Non-voted . .	-16,502	-55,250	-92,040
		..	55,250	60,800
VII.—Net loss or gain on estimates . . .				
		-9,178	20,000	-10,000
TOTAL CREDIT . . .		16,01,850	19,64,400	16,40,960
DEBITS (+)				
NET CREDITS (-)		93,062	+10,200	+14,640
Balance at the close of the year, viz.—				
(a) Value of works in progress . . .		2,91,020	1,64,842	3,01,020
(b) On cost on the works in progress . . .		1,32,359	1,49,826	1,36,999
GRAND TOTAL . . .		20,25,229	22,79,068	20,78,979
BUDGET ESTIMATE, 1933-34.				
		India.	England.	Total.
Net Amounts :—				
1. Included under 56—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores . . .		1,000	..	1,000
2. Included under—Working Expenses Abstract F.—For residue of on costs chargeable to Revenue . . .		-15,000	+15,000	..

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART III.

**STATEMENT OF DEMANDS FOR 56-I (B)—EXPEND-
ITURE ON RENEWALS AND REPLACEMENTS
OF WASTING ASSETS**

FOR

1933-34

(131)

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.				
I.—POST OFFICE—				
BUILDINGS:—				
Cost of construction	Cash 29,813	22,200	22,400	17,800
Establishment (including pensionary charges) and Tools and plant	Non-voted } 76	600	500	400
Electric Installations	Voted 3,592	6,000	5,000	4,000
	Cash 743	3,400	2,700	3,200
	Stores 1,543	5,400	5,300	5,800
Freight charges	. . . . . 200	200	200	200
Indirect charges on Stores.	Cash 508	1,200	1,200	1,300
Share of Establishment	. . . . . 1,290	1,500	1,300	1,500
TOTAL BUILDINGS —				
Cash	{ Non-voted. } 76	600	500	400
	{ Voted 35,946	34,500	32,800	27,800
Stores	. . . . . 1,543	5,400	5,300	5,800
Railway Mail Vans	Cash 967	500	500	..
TOTAL POSTAL—				
Cash	{ Non-voted } 76	600	500	400
	{ Voted 36,913	35,000	33,300	27,800
Stores	. . . . . 1,543	5,400	5,300	5,800
II —TELEGRAPHS—				
BUILDINGS —				
Cost of construction	Cash 11,286	7,000	13,000	8,000
Establishment (including pensionary charges) and Tools and plant	Non-voted } ..	100	200	..
Electric Installations	Voted 1,979	1,900	3,000	2,000
	Cash 2,492	1,700	9,700	2,100
	Stores 3,847	4,000	4,200	3,200
Freight charges	. . . . . 200	200	200	100
Indirect charges on Stores.	Cash 849	900	900	700
Share of Establishment	. . . . . 1,272	1,000	2,300	900
TOTAL BUILDINGS—				
Cash	{ Non-voted } ..	100	200	..
	{ Voted 17,878	12,700	29,100	13,800
Stores	. . . . . 3,847	4,000	4,200	3,200
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—				
TELEGRAPH AND TRUNK TELEPHONE LINES AND WIRES:—				
Cables:—				
Aerials	{ Cash 1		..	
	{ Stores . . . . . ..		..
Underground	{ Cash 2,566		1,000	
	{ Stores 3,821		5,000	
Submarine	{ Cash . . . . . ..		..
	{ Stores —2		..	
Posts including brackets, stays, couplings, etc.	{ Cash 57,648		40,000	
	{ Stores —901		90,000	

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
contd.

II.—TELEGRAPHS—*contd.*

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
Wires including insulators—				
Copper	{ Cash . . . 15,498		9,000	
	{ Stores . . . 6,310		50,000	
Iron	{ Cash . . . 24,736		10,000	
	{ Stores . . . 38,024		45,000	
Bronze	{ Cash . . . 22		..	
	{ Stores . . . —215		..	
TOTAL	{ Cash . . . 1,37,788	77,700	60,000	44,300
	{ Stores . . . 47,037	2,10,900	1,90,000	1,72,500
<i>Add—</i> Cost of replacement trans- ferred from Abstract F.	{ Cash	27,100	26,100	20,500
	{ Stores	65,000	62,500	50,000
TOTAL	{ Cash . . . 1,37,788	1,04,800	86,100	64,800
	{ Stores . . . 47,037	2,75,900	2,52,500	222,500
Freight charges	..	24,200	20,900	16,300
Share of Establishment	26,814	64,500	57,500	51,200
Indirect charges on Stores	10,503	59,400	55,500	62,500
Unallocated expenditure.	{ Cash . . . ..	..	..	..
	{ Stores . . . ..	..	..	..
TOTAL LINES AND WIRES	{ Cash . . . 1,37,788	2,52,900	2,20,000	1,94,800
	{ Stores . . . 47,037	2,75,900	2,52,500	2,22,500
APPARATUS AND PLANT:—				
Telegraph Boards, Engines,	{ Cash . . . 78		400	
Motors and Switch Gears	{ Stores . . . 225		500	
Telegraph instruments, Baudot, Wheat- stone—				
Relays, Sounders, etc.	{ Cash . . . 25,600		1,500	
	{ Stores . . . 28,234		15,000	
Equipment of Canals and	{ Cash . . . 512		400	
Railway Telephone offices	{ Stores . . . 1,540		1,000	
Accumulators	{ Cash . . . 258		100	
	{ Stores . . . 9,114		1,000	
TOTAL	{ Cash . . . 26,448	2,500	2,400	1,800
	{ Stores . . . 39,113	20,000	17,500	18,600
Freight charges	..	900	800	800
Share of Establishment	3,848	1,400	1,200	1,300
Indirect charges on Stores	8,605	4,400	3,900	4,700
TOTAL APPARATUS AND PLANT	{ Cash . . . 38,901	9,200	8,300	8,600
	{ Stores . . . 39,113	20,000	17,500	18,600
TOTAL TELEGRAPHS—				
Cash	{ Non-voted	100	200	..
	{ Voted . . . 1,94,567	2,74,800	2,57,400	2,17,200
Stores	..	89,997	2,74,200	2,44,300

Head,	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
III.—RADIOS—				
BUILDINGS:—				
Cost of Construction	Cash . . . . .	..	..	1,500
Establishment (including pensionary charges) and Tools and Plans	{ Non-voted . . . . .	..	..	..
Electric Installations	{ Voted . . . . .	..	..	400
	{ Cash . . . . .	..	200	..
	{ Stores	325	300	..
Freight charges . . . . .	..	..	..	..
Share of establishment . . . . .	..	..	100	..
Indirect charges on stores . . . . .	..	..	..	..
	72	..	..	..
TOTAL—				
Cash	{ Non-voted . . . . .	..	..	..
	{ Voted	124	300	1,900
	{ Stores	325	300	..
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—				
Aerial systems	{ Cash	1,457	800	100
	{ Stores	1,305	700	..
Freight charges . . . . .	..	..	100	400
Share of Establishment . . . . .	..	442	200	..
Indirect charges on stores . . . . .	..	297	300	..
	..	..	..	800
TOTAL COMMUNICATIONS	{ Cash	2,196	1,400	100
	{ Stores	1,305	700	..
APPARATUS AND PLANT—				
Instruments	{ Cash	1,523	..	1,000
	{ Stores	7,844	..	2,000
Engines, Motors and Dynamos	{ Cash	1,080	..	1,100
	{ Stores	98	..	15,000
Accumulators	{ Cash	—43	..	1,000
	{ Stores	8,950	..	5,000
TOTAL	{ Cash	2,560	2,600	3,100
	{ Stores	16,892	15,000	22,000
Freight charges . . . . .	..	..	700	1,000
Share of Establishment . . . . .	..	1,167	3,300	1,600
Indirect charges on stores . . . . .	..	3,722	1,100	4,800
	..	..	..	9,600
TOTAL APPARATUS AND PLANT	{ Cash	7,449	7,600	10,500
	{ Stores	16,892	15,000	22,000
TOTAL RADIOS—				
Cash	{ Non-voted . . . . .	..	..	..
	{ Voted	9,769	9,000	10,900
Stores . . . . .	..	18,522	15,700	22,300
	..	..	..	41,900

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
contd.

IV.—TELEPHONES—

BUILDINGS—

Cost of construction	Cash	—445	..	..	..
Establishment (including pensionary charges and Tools and plant)	Non-voted	..	..	..	..
		Voted . . . . .	..	..	..
Electric installations	Cash	38	700	600	800
	Stores	43	1,800	1,800	1,400
Freight charges . . . . .	..	..	100	100	100
Indirect charges on stores	Cash	9	400	400	400
Share of Establishment . . . . .	..	—58	400	400	300
TOTAL BUILDINGS—					
CASH	Non-voted	..	..	..	..
	Voted	—456	1,600	1,500	1,600
	Stores	43	1,800	1,800	1,400

TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—

LOCAL TELEPHONE LINES AND WIRES—

Cables—

Aerial	CASH	Cash	418	10,500	2,000	7,300
		Stores	912				15,000	3,000	16,000
Underground	CASH	Cash	1,310	10,500	2,000	7,300
		Stores	1,088				15,000	3,000	16,000
Submarine	CASH	Cash . . . . .	..	10,500	2,000	7,300
		Stores . . . . .	..				15,000	3,000	16,000
Posts including brackets, stays, coupling, etc.	CASH	Cash	1,142	10,500	2,000	7,300
		Stores	1,236				15,000	3,000	16,000
<i>Wires including insulators—</i>						
Copper	CASH	Cash	1,145	10,500	2,000	7,300
		Stores	2,187				15,000	3,000	16,000
Iron	CASH	Cash	1,512	10,500	2,000	7,300
		Stores	1,507				15,000	3,000	16,000
Bronze	CASH	Cash . . . . .	..	10,500	2,000	7,300
		Stores	—59				15,000	3,000	16,000
Add—Cost of replacement transferred from Abstract M.	CASH	..	1,800	1,800	1,300	1,600
Unallocated expenditure	CASH	..	4,400	4,400	4,000	4,000
TOTAL						
TOTAL	CASH	Cash	5,527	12,300	7,300	8,900
		Stores	6,871	19,400	14,000	20,000
Freight charges . . . . .	..	..	1,700	1,100	1,800	
Share of Establishment . . . . .	..	1,184	5,400	3,500	4,900	
Indirect charges on stores . . . . .	..	1,205	4,300	3,300	5,000	
TOTAL LINES AND WIRES						
TOTAL LINES AND WIRES	CASH	Cash	7,916	23,700	15,200	20,600
		Stores	6,871	19,400	14,000	20,000

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
concl'd.

IV.—TELEPHONES—*cont'd.*

APPARATUS AND PLANT—

Exchanges—Manual	{ Cash	3,250		1,000	
	{ Stores	7,453		12,000	
" —Automatic	{ Cash	2,645		1,000	
	{ Stores	3,960		5,000	
Accumulators	{ Cash	416		500	
	{ Stores	7,276		8,000	
Subscribers' Apparatus	{ Cash	3,335		1,000	
	{ Stores	8,566		15,000	
TOTAL	{ Cash	9,646	5,000	3,500	5,000
	{ Stores	27,255	40,000	40,000	20,000
Freight charges			1,800	1,800	900
Share of Establishment		2,201	2,800	2,700	1,600
Indirect charges on stores		5,355	8,800	8,800	5,000
TOTAL APPARATUS AND PLANT	{ Cash	17,202	18,400	16,800	12,500
	{ Stores	27,255	40,000	40,000	20,000
TOTAL TELEPHONES—					
Cash { Non-voted		24,662	43,709	33,500	34,700
{ Stores		34,169	61,200	55,800	41,400
TOTAL 56-I (b)—					
Cash { Non-voted		76	700	700	400
{ Voted		2,65,911	3,62,500	3,35,100	3,05,300
{ Stores		1,44,231	3,82,200	3,57,600	3,33,400

REGRANTS OF LAPSES—

(a) Postal—

Lump sum for regrant	{ Cash	3,000		
	{ Stores . . . . .	..	
Deduct—probable lapse during the budget year	{ Cash	—3,000		..
	{ Stores . . . . .	..		..

(b) Telegraphs—

Lump sum for regrant	{ Cash	10,000		
	{ Stores	3,000		
Deduct—probable lapse during the budget year	{ Cash	—10,000		..
	{ Stores	—3,000		..

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
REGRANTS OF LAPSES—contd.				
(c) Radios—				
Lump sum for regrant	{			
	Cash	1,000		
	Stores	1,000		
Deduct—probable lapse during the budget year	{			
	Cash	—1,000		
	Stores	—1,000		
(d) Telephones—				
Lump sum for regrant	{			
	Cash	1,000		
	Stores	1,000		
Deduct—probable lapse during the budget year	{			
	Cash	—1,000		
	Stores	—1,000		
TOTAL 56-I (b)	{			
	<i>Non-voted</i>	76	700	700
	<i>Voted</i>	4,10,142	7,44,700	6,92,700
Deduct—Amount representing current depreciation transferred to Abstract under Working Expenses		1,11,013	1,69,000	1,50,000
Deduct—Capital outlay charge able to Revenue.	{			
	<i>Non-voted</i>	76	600	500
	<i>Voted</i>	36,387	40,400	38,600
TOTAL DEDUCTION	{			
	<i>Non-voted</i>	76	600	500
	<i>Voted</i>	1,47,400	2,09,400	1,88,600
NET	{			
	<i>Non-voted</i> . . . . .	..	100	200
	<i>Voted</i>	2,62,742	5,35,300	5,04,100
<i>For rounding</i> . . . . .		..	400	—300
Deduct—Amount transferred to Depreciation Fund.		..	..	..
NET TOTAL 56-I (b)	{			
	<i>Non-voted</i> . . . . .	..	..	..
	<i>Voted</i>	2,62,742	5,35,000	5,04,000

138 DEMANDS FOR GRANTS, 1933-34: INDIAN POSTS & TELEGRAPES DEPTT.

	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.
61.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).				
PAYMENTS OF GRATUITIES, ETC., TO RETRENCHED PERSONNEL.				
Gratuities				
TOTAL	3,112	5,00,000	5,00,000	1,00,000
Deduct—Amount transferred to working expenses . . . . .	..	..	..	1,00,000
Balance	3,112	5,00,000	5,00,000	..

POSTS AND TELEGRAPHS

Indian Posts and Telegraphs Department

PART IV

**ESTIMATES OF RECEIPTS AND EXPENDITURE IN
ENGLAND**

FOR

1933-34.

Heads.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England.

RECEIPTS.

Nil.

EXPENDITURE.

56-I (a).—CAPITAL OUTLAY.

**COST AND FREIGHT OF STORES
PAID IN ENGLAND—**

**Stores suspense—General and Workshop
Stores—**

Leave and deputation salaries	{ Non-voted	13,967	14,000	5,000	14,000
	{ Voted . . . . .	..	8,000	..	..
Sterling overseas pay	{ Non-voted	..	3,000	..	..
	{ Voted	4,800	5,000	5,000	5,000
Loss by Exchange	{ Non-voted	68	..	..	..
	{ Voted	23	..	..	..
Deduct—Unadjusted Indirect charges transferred to Revenue	{ Non-voted	14,035	17,100	5,000	14,000
	{ Voted	4,823	13,000	5,000	5,000
English Cost of Stores—Voted		45,367	..	..	..
Loss by Exchange—Voted		481	..	..	..
Total Stores suspense	{ Non-voted	..	..	..	..
	{ Voted	45,367	..	..	..
Loss by Exchange	{ Non-voted	..	..	..	..
	{ Voted	481	..	..	..

**WORKSHOP MANUFACTURE SUS-
PENSE —**

Leave and deputation salaries	{ Non-voted	..	8,000	5,000	..
	{ Voted	3,013	4,000	6,000	5,000
Sterling overseas pay	{ Non-voted	4,800	8,000	14,000	10,000
	{ Voted . . . . .	..	..	..	..
Loss by Exchange	{ Non-voted	23	..	..	..
	{ Voted	37	..	..	..
Deduct—Emergency cut from salaries	{ Non-voted	..	..	..	..
	{ Voted . . . . .	..	..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue	{ Non-voted	4,823	16,000	19,000	10,000
	{ Voted	3,050	4,000	6,000	5,000

TOTAL 56—I (a) CAPITAL OUTLAY—PER

VALUE	{ Non-voted	..	..	..	..
	{ Voted	45,367	..	..	..
Loss by Exchange	{ Non-voted	..	..	..	..
	{ Voted	481	..	..	..

Head.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England—*contd.*

WORKING EXPENSES.

C.—Direction—

Leave and deputation salaries of officers	{ Voted .	1,411	2,000	2,000	1,000
	{ Non-voted	72,180	75,000	40,000	56,000
Sterling overseas pay	{ Voted .	3,494	20,000	..	..
	{ Non-voted	16,259	44,000	15,000	15,000
Miscellaneous	{ Voted .	685	14,000	5,000	..
	{ Non-voted	..	13,000	28,000	..
Cost of delegation to the International Postal Congress of 1934	{ Voted .	..	..	..	11,000
	{ Non-voted	..	..	..	7,000

D.—Account and Audit—

Leave and deputation salaries of officers	{ Voted .	7,048	8,000	2,000	1,000
	{ Non-voted	26,332	29,000	20,500	20,000
Sterling overseas pay	{ Voted .	..	..	..	..
	{ Non-voted	1,790	..	500	1,000
Miscellaneous	Voted .	473	..	..	..

E.—Traffic control—

Leave and deputation salaries of officers	{ Voted .	27,502	30,000	39,000	35,000
	{ Non-voted	92,302	67,000	58,000	80,000
Sterling overseas pay.	{ Voted	10,587	20,000	12,600	13,000
	{ Non-voted	13,552	46,000	15,000	15,000

F.—Joint Engineering Expenses—

Leave and deputation salaries of officers	{ Voted	19,384	5,000	6,000	5,000
	{ Non-voted	86,170	19,000	22,500	57,000
Expenses connected with recruitment in England	{ Voted	..	..	..	..
	{ Non-voted	122	..	..	..
Sterling overseas pay	{ Voted	..	..	2,400	1,000
	{ Non-voted	25,925	20,000	36,500	39,000
Miscellaneous	{ Voted .	..	..	..	..
	{ Non-voted	..	..	..	..
Add—Unabsorbed indirect charges chargeable to working expenses.	{ Voted .	4,800	13,000	5,000	5,000
	{ Non-voted	13,967	17,000	5,000	14,000
Add—Residue of on cost not absorbed in manufacturing operations and chargeable to working expenses.	{ Voted .	3,013	4,000	6,000	5,000
	{ Non-voted	4,800	16,000	19,000	10,000
Carried over	{ Voted	78,569	1,16,000	80,000	77,000
	{ Non-voted	3,53,279	3,46,000	2,60,000	3,14,000

142 DEMANDS FOR GRANTS, 1933-34: INDIAN POSTS AND TELEGRAPHS DEPTT.

Heads.	Actuals, 1931-32.		Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
	Ra.	Ra.	Ra.	Ra.	Ra.
DETAILS of Estimated Receipts and Expenditure in England—contd.					
WORKING EXPENSES—contd.					
Brought forward	{ Voted	78,517	1,16,000	80,000	77,000
	{ Non-voted	78,808	3,46,000	2,60,000	3,14,000
		3,55,808			
		3,53,277			
J.—Postal Expenses—					
Leave and deputation salaries of officers	{ Voted	21,107	22,000	39,000	20,000
	{ Non-voted . . . . .	..	..	..	..
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted		4,43,893	3,74,000	7,12,000	3,74,000
Sterling overseas pay	{ Voted . . . . .	..	..	..	..
	{ Non-voted	669	4,000	6,000	7,000
K.—Telegraph Traffic—					
Leave and deputation salaries of officers.	{ Voted	7,522	2,000	24,000	12,000
	{ Non-voted . . . . .	..	..	..	..
Sterling overseas pay	{ Voted . . . . .	..	..	..	..
	{ Non-voted . . . . .	..	..	..	..
L.—Radio Expenses—					
Leave and deputation salaries of officers.	{ Voted	15,242	11,000	28,000	22,000
	{ Non-voted	23,824	10,000	11,000	9,000
Sterling overseas pay	{ Voted . . . . .	..	..	..	..
	{ Non-voted	6,085	6,000	7,000	7,000
Miscellaneous	{ Voted . . . . .	..	..	..	..
	{ Non-voted . . . . .	..	..	..	..
M.—Telephone Expenses—					
Leave and deputation salaries.	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
R.—Extraordinary payments—					
Payments to retrenched personnel	{ Non-voted . . . . .	..	..	12,000	6,000
	{ Voted . . . . .	..	..	36,000	11,000
		5,65,203			
TOTAL WORKING EXPENSES	{ Voted	5,67,539	5,25,000	9,19,000	5,16,000
	{ Non-voted	2,85,697	3,66,000	2,96,000	3,42,000
		8,53,236			
Deduct—Emergency deduction from salaries	{ Voted . . . . .	..	6,000	14,000	3,000
	{ Non-voted . . . . .	..	15,000	9,000	8,000
Net Working Expenses	{ Voted . . . . .	..	5,19,000	9,05,000	5,13,000
	{ Non-voted . . . . .	..	3,61,000	2,87,000	3,34,000
Less by Exchange	{ Voted	1,378	..	—3,000	..
	{ Non-voted	2,623	..	—1,000	..

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART V

ESTIMATES OF REVENUE IN INDIA

FOR

1933-34.

REVENUE IN INDIA.

SUMMARY.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
INDIAN POSTS AND TELE- LEGRAPHS DEPART- MENT—					
POSTAGE AND MESS- AGE REVENUE	A	8,27,27,862	9,04,56,000	8,17,72,000	8,23,02,000
MISCELLANEOUS RE- VENUE	B	2,37,31,262	2,46,17,000	2,39,16,000	2,58,32,000
GROSS RECEIPTS .		10,64,59,124	11,50,73,000	10,56,88,000	10,81,34,000
DEDUCT—WORKING EX- PENSES AND INTE- REST IN INDIA . . .	Page 14	11,48,91,131	11,58,22,000	10,92,73,000	11,30,07,000
BALANCE		—84,32,007	—7,49,000	—35,85,000	—48,73,000

DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TE- LEGRAPHS RECEIPTS—					
	A-I				
Sale of Ordinary Stamps .		7,18,63,977	8,08,00,000	7,24,00,000	7,24,00,000
Deduct—Refund of ordinary stamps		4,948	10,000	8,000	8,000
Deduct—Civil Department share of ordinary and unified stamps		47,87,300	47,87,000	47,87,000	47,87,000
Sale of Service Stamps . .		93,25,449	92,00,000	92,00,000	92,50,000
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS .		7,64,17,178	8,52,03,000	7,65,05,000	7,67,55,000
POSTAL RECEIPTS—					
	A-II				
Postage realised in cash . .		24,31,159	25,00,000	24,80,000	25,00,000
Net Receipts from other Postal Administrations . . .		8,53,039	8,20,000	8,00,000	7,30,000
TOTAL		32,84,248	33,20,000	32,80,000	32,30,000
Deduct—					
Refund of postage		4,919	5,000	8,000	8,000
Net payments to other Postal Administrations		6,04,938	9,20,000	16,00,000	10,70,000
TOTAL DEDUCTIONS . .		6,09,857	9,25,000	16,08,000	10,78,000
NET POSTAL RECEIPTS . .		26,74,391	23,95,000	16,72,000	21,52,000

Heads.	Detailed Account No.	Actuals, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	Revised Estimate, 1932-33. Rs.	Budget Estimate, 1933-34. Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—<i>contd.</i>					
TELEGRAPH (INCLUDING RADIO) RECEIPTS—		A.—III			
Telegraph charges realised in cash and by book transfer		1,01,92,424	98,00,000	1,07,00,000	1,02,00,000
Net Receipts from other Telegraph Administrations		2,18,104	2,20,000	2,00,000	2,00,000
Net Receipts from other Radio companies		45,115	80,000	50,000	50,000
Total Telegraph (including Radio) Receipts		1,04,55,643	99,00,000	1,09,50,000	1,04,50,000
<i>Deduct—</i>					
Net payments to Indo-European Telegraph Department		
Net payments to other Telegraph Administrations		65,96,934	65,00,000	68,00,000	68,00,000
Net payments to other Radio companies		10,459	10,000	15,000	15,000
Foreign Traffic Exchange adjustment		-1,63,114	1,20,000	-1,00,000	-1,00,000
Refunds of overcharges and payment of delivery charges		3,74,333	4,12,000	3,40,000	3,40,000
TOTAL DEDUCTIONS		68,18,612	70,42,000	70,55,000	70,55,000
Net Total Telegraph (including Radio) Receipts		36,37,031	28,58,000	38,95,000	33,95,000
TOTAL POSTAGE AND MESSAGE REVENUE		8,27,28,600	9,04,56,000	8,17,72,000	8,23,02,000

Heads.	Detailed Account No.	Actuals, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
		Ra.	Ra.	Ra.	Ra.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.					
POSTAL RECEIPTS— B-I.					
Receipts on account of Money orders and British Postal orders		1,04,61,004	1,06,00,000	1,02,00,000	1,02,00,000
Deduct—Refunds		732	..	1,000	1,000
Fees and other Receipts		7,38,338	8,00,000	7,50,000	7,50,000
Deduct—Miscellaneous Refunds { Non-voted		1,257	2,000	2,000	2,000
{ Voted		60,409	38,000	38,000	38,000
TOTAL POSTAL RECEIPTS		1,11,36,944	1,13,60,000	1,09,09,000	1,09,09,000
TELEGRAPH (INCLUDING RADIO) RECEIPTS— B-II					
Rent of wires and instruments leased to Railways and canals		58,90,175	59,50,000	60,00,000	61,00,000
Recoveries from Guarantors { Telegraphs		2,74,035	2,70,000	2,70,000	2,70,000
{ Radios		28,500	30,000	30,000	30,000
Fees and other Receipts { Radios		5,48,846	4,10,000	5,80,000	6,10,000
{ Radios		2,73,085	3,50,000	3,70,000	3,90,000
Foreign Traffic Exchange adjustment		—1,63,114	1,20,000	—1,00,000	—1,00,000
Deduct—Miscellaneous Refunds { Non-voted	1,000	1,000	1,000
{ Voted		2,857	2,000	2,000	2,000
TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS		68,48,470	71,27,000	71,47,000	72,97,000
TELEPHONE RECEIPTS— B-III					
Rent of Telephones		40,82,148	44,00,000	40,00,000	40,50,000
Telephone Call fees		11,40,308	11,50,000	13,00,000	1,00,000
Royalties from Telephone companies		3,66,589	3,80,000	3,80,000	3,80,000
Recoveries from Guarantors		1,54,216	2,00,000	1,80,000	1,80,000
Fees and other Receipts		29,691	30,600	30,000	30,000
Deduct—Miscellaneous Refunds { Non-voted		27,103	30,000	30,000	30,000
{ Voted					
TOTAL TELEPHONE RECEIPTS		57,45,849	61,30,000	58,50,000	10,000
Interest on depreciation fund balances	16,16,000
TOTAL MISCELLANEOUS REVENUE		2,37,31,263	2,46,17,000	2,39,16,000	2,58,32,000