

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS
FOR
Expenditure of the Central Government
(excluding Railways)
charged to Revenue and Capital,
and also of Disbursements of
Loans and Advances
FOR
1932-33



NEW DELHI
GOVERNMENT OF INDIA PRESS
1932

NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1932-33 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1931-32 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

TABLE OF CONTENTS.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
†	A.—Expenditure charged to Revenue.		Rs.	Rs.	Rs.	
16	Customs	Customs	60,34,000	29,25,000	89,59,000	1—29
17	Taxes on Income	Taxes on Income	79,21,000	3,12,000	82,33,000	30—53
18	Salt	Salt	71,42,000	43,56,000	1,14,98,000	54—90
19	Opium	Opium	69,90,000	1,72,000	71,62,000	91—98
20	Stamps	Stamps	13,24,000	67,000	13,91,000	99—102
21	Forest	Forest	4,93,000	1,80,000	6,73,000	103—110
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	2,45,000	3,38,000	5,83,000	111—130
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,67,90,000	1,10,09,000	11,77,99,000	131
	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt.	2,80,20,000	8,24,99,000	11,05,19,000	132—133
26	Interest on Miscellaneous Obligations.	Interest on other Obligations.	48,12,000	8,39,04,000	8,87,16,000	134—135
27	Staff, Household and allowances of the Governor General.		3,91,000	8,68,000	12,59,000	136—140
28	Executive Council		85,000	4,16,000	5,01,000	141
29	Council of State		90,000	60,000	1,50,000	142—143
30	Legislative Assembly and Legislative Assembly Department.		7,09,000	82,000	7,91,000	144—146
31	Foreign and Political Department.		7,74,000	1,99,000	9,73,000	147—148
32	Home Department		5,48,000	7,51,000	12,99,000	149—154
33	Public Service Commission		1,33,000	2,39,000	3,72,000	155—156
34	Legislative Department		2,93,000	1,77,000	4,70,000	157—158
35	Department of Education, Health and Lands.	General Administration.	5,25,000	1,67,000	6,92,000	159—161
36	Finance Department		9,32,000	2,45,000	11,77,000	162—165
38	Commerce Department		3,39,000	1,04,000	4,43,000	166—168
39	Army Department		4,54,000	92,000	5,46,000	169—170
40	Department of Industries and Labour.		4,42,000	1,15,000	5,57,000	171—172
41	Central Board of Revenue		1,45,000	85,000	2,30,000	173—174
42	Payments to Provincial Governments on account of Administration of Agency subjects.		2,44,000	36,000	2,80,000	175—176
43	Audit	Audit.	85,46,000	8,30,000	93,76,000	177—199
44	Administration of Justice	Administration of Justice.	50,000	..	50,000	200
45	Police	Police	1,83,000	5,000	1,88,000	201—206
46	Ports and Pilotage	Ports and Pilotage	10,54,000	10,55,000	21,09,000	207—238
47	Lighthouses and Lightships	Lighthouses and Lightships.	11,43,000	20,000	11,63,000	239—259
48	Survey of India	Scientific Departments.	14,79,000	5,55,000	20,34,000	260—275
49	Meteorology	Scientific Departments.	15,26,000	83,000	16,09,000	276—286
50	Geological Survey	Scientific Departments.	1,56,000	2,10,000	3,66,000	287—290
51	Botanical Survey	Scientific Departments.	1,35,000	28,000	1,63,000	291—294
52	Zoological Survey	Scientific Departments.	81,000	37,000	1,18,000	295—296
53	Archæology	Scientific Departments.	8,86,000	1,34,000	10,20,000	297—302
54	Mines	Scientific Departments.	1,16,000	1,08,000	2,24,000	303—304
55	Other Scientific Departments.	Scientific Departments.	2,68,000	..	2,68,000	305—307
56	Education	Education	11,84,000	29,000	12,13,000	308—313
	Carried over		19,28,82,000	19,24,92,000	38,51,74,000	

† Demands Nos. 1—15 relate to expenditure on Railways.

TABLE OF CONTENTS—*contd.*

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
	A.—Expenditure charged to Revenue—<i>contd.</i>	Brought forward	Rs. 19,28,82,000	Rs. 19,94,92,000	Rs. 39,23,74,000	
57	Medical Services	Medical	6,13,000	2,27,000	8,40,000	314—327
58	Public Health	Public Health	6,59,000	1,70,000	8,29,000	328—342
59	Agriculture	Agriculture	9,49,000	1,23,000	10,74,000	343—368
60	Imperial Council of Agricultural Research Department.	Do.	1,42,000	46,000	1,88,000	369—372
61	Civil Veterinary Services	Do.	6,02,000	67,000	6,69,000	373—380
62	Industries	Industries	1,48,000	17,000	1,65,000	381—382
63	Aviation	Aviation	8,72,000	2,000	8,74,000	383—387
64	Commercial Intelligence and Statistics	Miscellaneous Departments.	2,60,000	48,000	3,08,000	388—391
65	Census	Do.	5,79,000	1,53,000	7,32,000	392—403
66	Emigration—Internal	Do.	23,000	10,000	33,000	409—413
67	External	Do.	1,69,000	47,000	2,16,000	414—420
68	Joint-Stock Companies	Do.	1,14,000	17,000	1,31,000	421—426
69	Miscellaneous Departments	Do.	4,40,000	63,000	5,03,000	427—437
70	Indian Stores Department.	Indian Stores Department.	4,01,000	1,43,000	5,44,000	438—455
71	Currency	Currency	45,32,000	1,72,000	47,04,000	456—474
72	Mint	Mint	21,60,000	71,000	22,31,000	475—481
73	Civil Works	Civil Works	1,82,15,000	12,04,000	1,94,19,000	482—545
74	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	58,30,000	2,05,64,000	2,63,94,000	546—549
75	Stationery and Printing	Stationery and Printing	39,40,000	41,000	39,81,000	550—592
76	Miscellaneous	Miscellaneous	10,12,000	27,59,000	37,71,000	593—618
76A	Expenditure on retrenched personnel charged to revenue.	Extraordinary charges.	19,25,000	2,75,000	22,00,000	619
77	Refunds		84,12,000	2,14,19,000	2,98,31,000	620—622
78	North-West Frontier Province.		1,00,18,000	1,25,79,000	2,25,97,000	623—685
79	Baluchistan		27,00,000	42,24,000	69,24,000	686—721
80	Delhi		44,32,000	3,24,000	47,56,000	722—754
81	Ajmer-Merwara		13,53,000	1,26,000	14,79,000	755—781
82	Andamans and Nicobar Islands.	Distributed over respective heads of account.	31,49,000	2,32,000	33,81,000	782—801
83	Rajputana		4,19,000	6,86,000	11,05,000	802—816
84	Central India		3,88,000	6,10,000	9,98,000	817—833
85	Hyderabad		2,71,000	5,82,000	8,53,000	834—842
85A	Aden		4,17,000	28,000	4,45,000	843—850
86	Expenditure in England—Secretary of State for India.		19,16,000	17,93,000	37,09,000	851—858
87	Expenditure in England—High Commissioner for India.		23,35,000	1,37,87,000	61,22,000	854—856
Non-voted	<i>Excise</i>	<i>Excise</i> . . . . .	..	2,22,000	2,22,000	857
	<i>Ecclesiastical</i>	<i>Ecclesiastical</i> . . . . .	..	27,03,000	27,03,000	858—860
	<i>Political</i>	<i>Political</i> . . . . .	..	85,88,000	85,88,000	861—866
	<i>Frontier Watch and Ward</i>	<i>Frontier Watch and Ward</i> . . . . .	..	1,01,20,000	1,01,20,000	867—868
	<i>Territorial and Political Pensions</i>	<i>Territorial and Political Pensions</i> . . . . .	..	31,45,000	31,45,000	869—870
	<i>Bangalore</i>	<i>Distributed over respective heads of account.</i>	..	12,83,000	12,83,000	871—876
	<i>Western India States Agency</i>	<i>Military Services</i>	..	15,19,000	15,19,000	877—879
	<i>Military Services</i> . . . . .		..	50,91,96,000	50,91,96,000	889
	TOTAL (Carried over)		27,20,77,000	80,18,81,000	1,07,39,58,000 (a)	

(a) This figure is arrived at from the Budget Statement as follows:—

	Rs.
As per Statement B of the Budget Statement	1,27,81,45,000
Add—Working Expenses—	
Posts and Telegraphs	10,71,74,000
Irrigation	1,52,000
Refunds	8,03,81,000
	1,41,58,02,000
Deduct—Railway Expenditure	84,18,44,000
	1,07,39,58,000

v

TABLE OF CONTENTS—concl'd

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.			Reference to pages of detailed statement.
			Voted.	Non-voted.	Total.	
		Brought forward.	Rs. 27,20,77,000	Rs. 80,18,81,000	Rs. 1,07,39,58,000	
	B.—Expenditure charged to Capital.					
88	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	4,000	..	4,000	890
89	Forest Capital outlay	Capital outlay on Forests.	1,000	..	1,000	891—895
90	Irrigation	Construction of Irrigation Works.	1,000	..	1,000	896—898
91	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	23,13,000	2,000	23,15,000	899
93	Capital outlay on Currency Note Press.	Currency Capital outlay not charged to Revenue.	4,000	..	4,000	900
94	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	55,52,000	3,000	55,55,000	901
95	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1,000	..	1,000	902—906
96	Commuted value of Pensions	Payment of Commuted Value of Pensions.	31,28,000	15,27,000	46,55,000	907
96A	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	23,00,000	2,00,000	25,00,000	908
	TOTAL		1,33,04,000	17,32,000	1,50,36,000	
	C.—Disbursements of Loans and Advances.					
98	Interest-free advances	..	66,34,000	..	66,34,000	919—920
99	Loans and advances bearing interest.	..	12,71,31,000	..	12,71,31,000	921—923
	TOTAL		13,37,65,000	..	13,37,65,000	
	GRAND TOTAL		41,91,46,000	80,36,13,000	1,22,27,59,000	

DEMAND No. 16. †
CUSTOMS.

ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with the collection of **CUSTOMS REVENUE**:

Voted: Sixty Lakhs and Thirty-four Thousand Rupees.

Non-voted: Twenty-nine Lakhs and Twenty-five Thousand Rupees.

-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	2,91,279	3,53,500	3,19,100	3,06,100
(Non-voted. Voted)	4,88,987	4,34,200	3,85,600	3,49,400
A. 2.—PAY OF ESTABLISHMENTS	45,96,820	47,75,000	44,40,800	39,23,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,38,381	9,70,800	6,82,000	6,62,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	54,601	92,500	69,900	73,900
(Non-voted. Voted)	2,23,663	2,33,100	1,94,000	1,94,800
A. 5.—PURCHASE AND REPAIRS OF BOATS	44,433	41,500	31,600	57,400
A. 6.—STORES AND EQUIPMENTS OF BOATS	30,061	29,900	27,300	25,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	431	3,400	2,900	2,700
A. 8.—OTHER SUPPLIES AND SERVICES	1,19,573	1,44,100	1,05,500	1,12,100
A. 9.—CONTINGENCIES	3,12,022	2,49,800	2,56,200	2,61,600
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,76,861	2,13,900	1,79,700	1,74,700
A. 11.—GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS	771	..	1,000	..
(Non-voted. Voted)	89,047	2,42,800	2,15,300	1,04,000
A. 12.—DEDUCT CONTRIBUTIONS, ETC.	-78,416	-84,900	-62,700	-60,900
A. 13.—DEDUCT PROBABLE SAVINGS	..	-78,400	-70,000	-1,00,400
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	71,88,514	76,21,200	67,78,200	60,87,200

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—ASSIGNMENTS AND COMPENSATIONS. { <i>Non-voted</i>	16,30,808	16,45,000	17,98,000	25,45,000
{ <i>Voted</i>	17,737	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS	21,315	21,500	17,600	15,000
C. 2.—PAY OF ESTABLISH- MENTS	1,93,771	2,02,800	1,88,300	1,87,300
C. 3.—OTHER CHARGES	1,18,575	1,30,900	1,07,600	1,02,200
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL	—821	—400	—700	—700
TOTAL FOR LAND CUSTOMS CHARGES	3,32,840	3,54,800	3,12,800	3,03,800
JJ.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,170	4,000	3,000	4,000
E.—LOSS OR GAIN BY EX- CHANGE	30	..	..	..
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY. . . . . .	..	—100	..	..
TOTAL	91,72,099	96,43,900	89,11,000	89,59,000
<i>Non-voted</i>	19,77,459	20,91,000	21,88,000	29,25,000
<i>Voted</i>	71,94,640	75,52,900	67,23,000	60,34,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { <i>Non-voted</i> . . . . .	..	1,33,000	..	3,67,000
{ <i>Voted</i>	1,65,259	27,77,000	1,70,000	3,61,000
BALUCHISTAN	13,278	14,000	9,000	7,000
NORTH-WEST FRONTIER PROVINCE { <i>Non-voted</i>	300	1,000	1,000	1,000
{ <i>Voted</i>	14,287	14,000	13,000	12,000
MADRAS { <i>Non-voted</i>	16,35,641	16,75,000	18,01,000	25,00,000
{ <i>Voted</i>	9,73,032	10,06,000	9,03,000	8,37,000
BOMBAY { <i>Non-voted</i>	1,21,758	1,83,000	1,96,000	21,000
{ <i>Voted</i>	25,68,393	25,60,000	24,17,000	20,10,000
BENGAL { <i>Non-voted</i>	1,29,561	(a)	1,00,000	13,000
{ <i>Voted</i>	23,62,472		22,00,000	19,04,000
PUNJAB	20,340	23,000	26,000	23,000
BURMA { <i>Non-voted</i>	69,859	76,000	64,000	..
{ <i>Voted</i>	10,80,129	11,58,000	9,86,000	8,77,000
BIHAR AND ORISSA	15,590	20,000	22,000	22,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	2,170	4,000	3,000	4,000
LOSS OR GAIN BY EXCHANGE	30	..	..	..
REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	91,72,099	96,43,900	89,11,000	89,59,000
<i>Non-voted</i>	19,77,459	20,91,000	21,88,000	29,25,000
<i>Voted</i>	71,94,640	75,52,900	67,23,000	60,34,000

(a) Included under India.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.		1931-32.	1931-32.	1932-33.	
		Rs.	Rs.	Rs.	Rs.	
III. DETAILS of the foregoing :—						
INDIA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS :						
IMPERIAL CUSTOMS SERVICE.						
A. 1—PAY OF OFFICERS :						
—	5	Collectors 1 (3,000), 4 (2,250—100—2,750)	..	..	1,62,000
—	28	Non-Civilian Assistant Collectors (350-50-1,500)	..	..	1,76,200
—	—	Non-Civilian Assistant Collectors (350—50-1,500).	..	..	62,300
—	—	Leave salary	..	..	15,500
—	—	Deduct—Emergency deductions from pay	..	..	{ —37,500 —8,600
		Non-voted	..	..	3,00,700
		Voted	..	..	69,200
—	33	TOTAL	..	..	3,69,900
A. 4—OTHER ALLOWANCES, HONORARIA, ETC :						
		Travelling Allowance	..	..	{ 11,300 4,800
		Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	12,700
		House rent and other allowances	..	..	{ 42,300 11,100
		Non-voted	..	..	66,300
		Voted	..	..	15,900
		Total	..	..	82,200
INDIA GENERAL.						
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,66,683	2,00,000	1,61,000	1,61,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:						
		Donations to the seamen's and Customs Welfare Institutions	(a) 1,04,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XL No. 13, pages 318—322, paragraph 26.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—concl.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl.					
A. 12.—DEDUCT—CONTRIBUTIONS, ETC:					
Establishment charges re- covered from the De- partment of Commerce on account of Light dues work.		—11,436	—11,400	..	..
C.—LAND CUSTOMS CHARGES :					
REBATE OFFICE, ZAHIDAN.					
C. 1.—PAY OF OFFICERS :					
1	1	Rebate Officer (350—400) + S. P. (75)	5,200		5,300
—	—	Leave salary	..		1,800
—	—	Deduct—Emergency deduc- tions from pay	..		—700
1	1	TOTAL	6,079	5,200	6,400
C. 2.—PAY OF ESTABLISH- MENTS :					
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	2,500		2,400
—	—	Deduct—Emergency deduc- tions from pay	..		—100
5	5	Total	2,402	2,300	2,300
C. 3.—OTHER CHARGES :					
Kran compensation			200		..
Travelling allowance			500		500
Compensatory allowance			300		800
House rent and other allowance			..		300
Office expenses and mis- cellaneous.			800		600
TOTAL		1,531	1,800	1,600	2,200
TOTAL FOR INDIA		1,65,259	1,98,100	1,70,000	7,28,000
Non-voted		..	..	..	3,67,000
Voted		1,65,259	1,98,100	1,70,000	3,61,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
CUSTOMS STAFF AT CHAMAN :					
C.—LAND CUSTOMS CHARGES :					
C. 1.—PAY OF OFFICERS :					
1	—	Frontier Customs Officer	5,500		..
—	—	Leave salary	100		..
1	—	TOTAL	5,540	5,600	2,600 ..
C. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)	5,300		6,300
—	—	Leave salary	500		100
—	—	Deduct—Emergency deductions from pay			—600
9	9	TOTAL	5,603	5,800	4,900 5,800
C. 3.—OTHER CHARGES :					
..	..	Travelling and other allowances	1,400		600
..	..	Miscellaneous	1,200		600
		TOTAL	2,135	2,600	1,500 1,200
TOTAL FOR BALUCHISTAN			13,273	14,000	9,000 7,000

NORTH-WEST FRONTIER PROVINCE.

B.—ASSIGNMENTS AND COMPENSATIONS					
			300	1,000	1,000 1,000
C.—LAND CUSTOMS CHARGES :					
C. 1.—PAY OF OFFICERS :					
		Superintendent (Duty allowance)		600	600
		Deduct—Emergency deductions from pay . . . . .		..	—100
		TOTAL	600	600	600 500
C. 2.—PAY OF ESTABLISHMENTS :					
—	8	Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,600	7,700
—	9	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,200	1,700
—	—	Leave salary		200	100
—	—	Deduct—Emergency deductions from pay . . . . .		..	—600
—	17	TOTAL	9,797	10,000	9,400 8,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—concl'd.

C.—LAND CUSTOMS CHARGES—concl'd.

C. 3.—OTHER CHARGES :

Travelling and other allow- ances			1,300		1,100
Contingencies			2,100		1,500
TOTAL		3,890	3,400	3,000	2,600
TOTAL FOR N.-W. F. PROVINCE		14,587	15,000	14,000	13,000
Non-voted		300	1,000	1,000	1,000
Voted		14,287	14,000	13,000	12,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	—	Collector (Rs. 2,250—100 —2,750)		33,000	..
2	—	Assistant Collectors (Rs. 350 —1,500)		36,000	..
1	—	Assistant Collector (Rs. 350 —1,500)		10,700	
5	4	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Ex- aminer (at rates varying from Rs. 200 to Rs. 700).		26,600	22,400
—	—	Leave salary		1,700	600
—	—	Deduct—Emergency deductions from pay		..	—2,300
		Non-voted	43,469	69,000	46,800
		Voted	55,057	39,000	42,200
9	4	TOTAL	98,526	1,08,000	89,000

A. 2.—PAY OF ESTABLISHMENTS :

287	287	Appraisers, preventive offi- cers, chemical assistants, clerks, etc., (at rates vary- ing from Rs. 7 to Rs. 600)		2,64,100	2,70,100
—	—	Temporary establishment		15,700	8,200
—	—	Two Temporary Lower Division clerks on Rs. 40 —2—60—2½—95, month for one year		900	..
—	—	Leave salary		7,000	4,000
—	—	Deduct—Emergency de- ductions from pay		..	—26,100
—	—	Deduct—Lump reduction on account of Retrench- ment		..	—22,100
287	287	TOTAL	2,75,301	2,87,700	2,64,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

MADRAS—contd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES

48,694	60,500	47,000	45,000
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A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

Travelling and tentage allowance . . .
Uniform allowance . . .
Rewards . . .
House allowance to the collector and assistant collectors of Customs . . .
Compensatory allowance . . .

{ 3,000	..
1,000	700
1,600	1,200
2,000	2,000
3,000	..
..	300

Non-voted . . .	2,600	6,000	4,200	..
Voted . . .	7,986	4,600	4,700	4,200

TOTAL . . .	10,586	10,600	8,900	4,200
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A. 5.—PURCHASE AND REPAIRS OF BOATS

962	1,000	1,000	1,000
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A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS

28	200	200	200
----	-----	-----	-----

A. 8.—OTHER SUPPLIES AND SERVICES:

Customs duty . . . 300
Rewards to informers . . . 200

TOTAL . . .	262	400	400	500
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A. 9.—CONTINGENCIES:

Liveries and clothing . . . 1,000
Books and publications . . . 500
Rates and taxes . . . 2,400
Telephone charges . . . 1,400
Other contingent expenditure . . . 8,400
Cost of production of gas and other contingent expenditure in connection with the customs laboratory . . . 600

TOTAL . . .	20,460	14,300	15,300	14,300
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NUMBERS.			Budget	Revised	Budget
1931-	1932-	Actuals,	Estimate,	Estimate,	Estimate,
32.	32.	1930-31.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples					
			1,300		200
Charges payable for testing of iron, steel, etc.					
			100		100
TOTAL		1,245	1,400	100	300
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
Contributions to Customs Benefit Fund and Port Staff Club					
		..	3,000	..	..
<i>Non-voted</i>					
		753	..	..	..
<i>Voted</i>					
		2,700	3,000	3,000	..
TOTAL		3,453	3,000	3,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
Recoveries on account of supervision of factories by customs officials					
			—1,500		—100
Establishment charges recovered from the Department of Commerce on account of light dues work					
			..		—1,200
TOTAL		—1,417	—1,500	—1,700	—1,300
OUTPORTS.					
A. 1.—PAY OF OFFICERS :					
1	1	Inspector (Rs. 600—Rs. 750)	7,900		7,400
6	5	Inspectors (at rates varying from Rs. 300 to Rs. 540)	27,900		22,900
—	—	Leave salary	3,000		3,000
—	—	Deduct — Emergency deductions from pay . . . . .	..		—3,300
—	—	Deduct—Lump reduction on account of Retrenchment . . . . .	..		—3,900
TOTAL		35,546	38,800	26,200	26,100

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
OUTPORTS—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
155	157	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245)		1,15,300		1,16,500
197	195	Servants (at rates varying from Rs. 12 to Rs. 25)		36,700		36,000
—	—	Temporary establishment		13,200		11,000
—	—	Leave salary		5,000		5,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—9,600
—	—	Deduct—Lump reduction on account of Retrenchment . . . . .		..		—1,000
352	352	TOTAL	1,62,544	1,70,200	1,55,100	1,57,900
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance 9,000 7,000						
Uniform allowances 1,900 1,400						
House-rent and other allowances 4,200 4,300						
Compensatory local allowance to the new staff at Cochin. Rewards 200 ..						
. 1,000 500						
TOTAL 14,825 16,300 12,800 13,200						
A. 8.—OTHER SUPPLIES AND SERVICES:						
Rewards to informers 6 200 100 100						
A. 9.—CONTINGENCIES:						
Petty construction and repairs 6,000 4,300						
Rates and taxes 5,400 5,700						
Other contingent expenditure 9,700 9,000						
TOTAL 22,307 21,100 19,100 19,000						
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:						
Recoveries on account of supervision of factories by customs officials —3,505 —4,500 —2,600 —2,600						

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—ASSIGNMENTS AND COMPEN-					
SATIONS:					
<i>To Travancore and Cochin States</i>					
		15,88,819	16,00,000	17,50,000	25,00,000
C.—LAND CUSTOMS CHARGES:					
C. 1.—PAY OF OFFICERS:					
2	3	Inspectors (Rs. 300—540)	9,500		8,400
—	—	Leave salary	600		1,000
—	—	Deduct—Emergency deduc-			—1,300
		tions from pay			
2	3	TOTAL	9,096	10,100	9,300
					8,100
C. 2.—PAY OF ESTABLISH-					
MENTS:					
56	56	Assistants and Sub-In-		59,300	60,000
		spectors (at rates varying			
		from Rs. 60 to Rs. 245)			
67	68	Clerks and searchers (at		35,000	35,900
		rates varying from			
		Rs. 24 to Rs. 80)			
463	465	Servants (at rates varying		77,600	79,400
		from Rs. 12 to Rs. 25)			
—	—	Temporary establishment			
		of six Sub-Inspectors, two			
		female searchers, one			
		clerk and thirty-three			
		peons	10,600		
—	—	Leave salary	2,000		3,000
—	—	Deduct—Emergency deduc-			—8,000
		tions from pay			
586	589	TOTAL	1,75,939	1,84,500	1,71,700
					1,70,300
C. 3.—OTHER CHARGES:					
		Allowances in lieu of over-		15,900	15,900
		time			
		Travelling allowance	31,000		27,300
		Uniform allowances	2,000		1,500
		House rent and other allow-			
		ances	1,300		1,300
		Rewards	30,000		25,000
		Rewards to informers	14,000		8,000
		Petty construction and			
		repairs	14,000		3,400
		Other contingent expen-			
		diture	14,400		13,500
		TOTAL	1,10,869	1,22,600	1,01,400
					95,900
C. 4.—DEDUCT—RECOVERIES					
FROM THE FRENCH					
GOVERNMENT TO-					
WARDS THE COST OF					
ESTABLISHMENT AT					
KARIKAL					
		—821	—400	—700	—700
TOTAL FOR MADRAS		26,08,673	26,81,000	27,04,000	33,37,000
		<i>Non-voted</i>	<i>16,35,641</i>	<i>16,75,000</i>	<i>18,01,000</i>
		<i>Voted</i>	<i>9,73,032</i>	<i>10,06,000</i>	<i>9,03,000</i>
				<i>18,01,000</i>	<i>25,00,000</i>
				<i>9,03,000</i>	<i>8,37,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget
1931.	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
PRESIDENCY DIVISION.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1.—PAY OF OFFICERS:						
1	—	Collector (Rs. 2,250—100—2,750)		30,500		..
6	—	Assistant Collectors (Rs. 350—1,750)		78,100		..
1	—	Assistant Collector (Rs. 350—Rs. 1,750)		13,800		—
11	11	Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000)		92,500		72,000
—	—	One Chief accounts Officer				(a)5,500
—	—	Leave salary		{ 3,700		..
—	—			{ 3,800		8,700
—	—	Deduct—Emergency deductions from pay				—10,000
—	—	Lump correction		{ -27,800		..
				{ +10,700		..
		Non-voted	49,190	84,560	98,000	..
		Voted	1,63,808	1,20,800	1,00,000	76,200
19.	11	TOTAL	2,12,998	2,05,300	1,98,000	76,200
A. 2.—PAY OF ESTABLISHMENTS:						
348	355	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)		4,47,400		4,64,500
—	—	Seven Lower Division Clerks on Rs. 60—160		4,600		..
111	107	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)		1,31,500		1,32,000
88	86	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		3,35,200		3,32,100
70	69	Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,46,700		2,54,000
459	459	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)		1,12,900		1,12,900
30	30	Boat establishment (at rates varying from Rs. 15 to Rs. 150)		12,800		12,900
—	—	Temporary establishment		5,000		3,000
—	—	Leave salary		47,100		46,300
13.	13	Staff for the customs laboratory		12,900		12,500
—	—	Deduct—Emergency deductions from pay				—1,24,100
—	—	Deduct—Lump reduction on account of Retrenchment				—1,24,800
1,119	1,119	TOTAL	12,73,500	13,56,100	12,22,000	11,21,300

(a) vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, page 413, paragraph 10.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	2,54,927	2,60,000	2,05,000	1,89,900
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, -1924 .		{ 2,600		..
Uniform allowance . . .		{ ..		10,500
Travelling allowance . . .		{ 10,300		..
House rent and other allowances . . .		{ 3,400		..
Compensatory allowance . . .		{ 10,200		6,300
Rewards		{ 10,300		..
		{ 37,600		36,900
		{ 11,200		..
		{ 1,800		..
		{ 15,000		10,000
<i>Non-voted</i>	8,977	34,500	23,000	..
<i>Voted</i>	75,336	74,900	59,000	63,700
TOTAL	84,313	1,09,400	82,000	63,700
A. 6.—STORES AND EQUIPMENTS OF BOATS .	3,155	3,500	3,000	3,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	302	1,000	800	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Cost of supply of gas etc. to the laboratory . . .		2,500		..
Running expenses of electric tabulating and sorting machines		1,500		1,500
Supply of medicine		700		400
Fixed contract grant for repairs to customs launches		3,500		3,500
Petty construction and repairs		1,000		..
Scales and weights and Laboratory charges		2,900		5,600
Uniform allowance . . . . .		..		6,700
Customs duty on stores		400		700
Clothing to crews		400		800
Rewards to informers, etc.		1,500		1,000
Bombay Mint charges for chemical test		200		..
TOTAL	20,097	14,600	26,000	20,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 9.—CONTINGENCIES :					
					1,000
			22,800		22,800
			4,000		4,000
			6,200		6,000
			15,600		23,800
			500		500
		<u>74,544</u>	<u>49,100</u>	<u>62,000</u>	<u>58,100</u>
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
		13,230	24,700	1,13,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
			—49,900		—46,300
			..		—1,500
		<u>—49,639</u>	<u>—49,900</u>	<u>—49,000</u>	<u>—47,800</u>
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	—58,300	..	—82,500
TOTAL FOR PRESIDENCY DIVISION		<u>18,87,427</u>	<u>19,15,500</u>	<u>18,62,800</u>	<u>14,03,600</u>
SIND DIVISION.					
A. 1.—PAY OF OFFICERS :					
1	—	Collector (Rs. 2,250—100—2,750)	28,100		..
4	—	Assistant Collectors (Rs. 350—1,750)	{ 10,300		..
			{ 19,700		..
	—	Leave salary	2,900		..
4	4	Other gazetted officers	26,300		25,900
	—	Leave salary	1,800		3,700
	—	Deduct—Emergency deductions from pay	..		—3,000
		<i>Non-voted</i>	40,337	48,000	..
		<i>Voted</i>	62,469	34,000	26,600
9	4	TOTAL	<u>1,02,806</u>	<u>82,000</u>	<u>26,600</u>

NUMBERS.		Actuals, 1930-31.	Budget	Revised	Budget
1931- 32.	1932- 33.		Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
SIND DIVISION—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
75	74	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)	2,50,500		2,45,200
150	150	Clerks (at rates varying from Rs. 30 to Rs. 600)	1,96,000		1,95,500
170	169	Servants (at rates varying from Rs. 10 to Rs. 18)	34,300		34,200
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190)	30,900		31,800
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45)	10,200		10,800
3	3	Staff for the analytical laboratory	2,800		2,800
—	—	Temporary establishment.	2,000		1,900
—	—	Leave salary	39,100		40,500
—	—	Deduct—Emergency deductions from pay	..		—53,000
—	—	Deduct—Lump reduction on account of retrenchment	..		—46,400
452	450	TOTAL	5,18,624	5,66,200	5,05,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
			73,307	84,000	53,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		Uniform allowance	3,900		..
		Travelling allowance	1,700		..
		House rent and other allowances	4,400		4,300
		Rewards and fees	7,700		7,100
		Cost of passages granted under the Superior Civil Services Rules, 1924	7,500		5,000
			2,900		..
			..		1,700
		<i>Non-voted</i>	1,905	4,600	6,000
		<i>Voted</i>	23,192	23,500	22,000
		TOTAL	25,097	28,100	28,000
					18,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS	564	..	..	..
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,108	5,000	3,000	3,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	..	500	200	300
A. 8.—OTHER SUPPLIES AND SERVICES :				
Uniform allowance		..		2,700
Fixed contract grant for repairs to customs launches		2,000		1,000
Recurring and non-recurring expenditure in connection with the laboratory		3,000		2,000
Clothing to crews		..		600
Rewards to informers and other private persons		500		300
Petty construction and repairs		200		..
Duty on Government stores		200		200
TOTAL	3,762	5,900	6,000	6,800
A. 9.—CONTINGENCIES :				
Petty construction and repairs		..		100
Rents, rates and taxes		12,700		12,200
Postage and telegrams		3,000		2,500
Telephone charges		3,100		2,100
Other contingent expenditure		15,000		14,100
Books and publications		200		200
TOTAL	35,151	34,000	31,000	31,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
SIND DIVISION—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
Contribution to Customs Preventive Club and charitable institutions .		4,968	..	5,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
Contribution from private bodies on account of Customs establishment at private wharves .			—5,200		—2,600
Recoveries from the Department of Commerce on account of light dues work . . . . .			..		—400
TOTAL .		—4,749	—5,200	—3,000	—3,000
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	—20,100	..	—17,900
TOTAL FOR SIND DIVISION .		7,63,638	7,87,500	7,10,200	5,87,400
B.—ASSIGNMENTS AND COMPENSATIONS :					
To Sar Desai of Savantvadi			11,400		11,400
To Chief of Akalkot			9,600		9,600
Other compensations not exceeding Rs. 5,000 per annum			19,000		19,000
Non-voted		21,349	21,000	21,000	21,000
Voted		17,737	19,000	19,000	19,000
TOTAL .		39,086	40,000	40,000	40,000
TOTAL FOR BOMBAY .		26,90,151	27,43,000	26,13,000	20,31,000
Non-voted		1,21,758	1,83,000	1,96,000	21,000
Voted		25,68,393	25,60,000	24,17,000	20,10,000

NUMBERS.			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CALCUTTA.	BENGAL			
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	—	Collector (3,000)		36,000		..
6	—	Assistant Collectors, (350 to 1,500)		46,400		..
1	1	Chemical Examiner (600 to 1,000)		8,500		8,800
1	1	Assistant Chemical Examiner (300)		3,600		4,100
2	—	Assistant Collectors, (350 to 1,500)		12,600		..
10	11	Other gazetted officers (500 to 900)		{ 500		..
—	—	One Chief Accounts Officer .		{ 95,000		83,700
—	—	Special pay of the Special Chemical Adviser to the Central Board of Revenue		..		(a)8,600
—	—	Leave salary		5,500		6,000
—	—	Deduct—Emergency deductions from pay		12,000		7,000
—	—	Deduct—Lump reduction on account of retrenchment		{ ..		—600
				..		—11,200
		Non-voted	90,835	88,400	69,500	5,400
		Voted	1,22,811	1,31,700	1,28,000	90,600
21	13	TOTAL	2,13,646	2,20,100	1,97,500	96,000
		A. 2.—PAY OF ESTABLISHMENTS:				
270	273	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,49,300		8,65,400
404	404	Clerks (at rates varying from Rs. 45 to Rs. 550 —including Chemical Assistants)		4,54,700		4,66,100
32	35	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,57,000		1,66,900
335	335	Servants (at rates varying from Rs. 8 to Rs. 35)		69,000		71,000
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		34,000		34,500
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300		12,300
—	—	Temporary establishment		10,300		7,400
—	—	Leave salary		14,800		14,500
—	—	Employment of the Additional Staff of 3 Appraisers and 3 Preventive officers for the King George's Dock		13,700		..
—	—	Pay of Establishment of the Special Chemical Adviser to the Central Board of Revenue.		5,600		..
—	—	Deduct—Emergency deductions from pay		..		—1,53,100
—	—	Deduct—Lump reduction on account of retrenchment		..		—1,62,300
1,174	1,180	TOTAL	15,98,433	16,20,700	15,43,800	13,22,700

(a) From Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, page 413, paragraph 10.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BENGAL—contd.				
CALCUTTA—contd.				
A.—SEA CUSTOMS CHARGES AT THE				
.. PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,51,248	3,50,000	2,00,000	1,98,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 4,200		1,000
Payments on account of medical treatment of British Officers of the Superior Civil Services .		{ 2,800		4,200
Cost of passages granted under the Superior Civil Services Rules, 1924 .		{ 800		800
Compensatory allowances other than house allowance		{ 500		500
Uniform allowance at Rs. 70 per annum for the 3 Preventive Officers of the King George's Dock.				
House allowance . . .		{ 200		..
Honorarium to the Special Chemical Adviser to the Central Board of Revenue		{ 9,600		..
Honorarium to Dr. Ray .		{ 1,400		..
Rewards				
		1,800		1,800
		50,000		30,000
<i>Non-voted</i>	26,158	31,200	22,500	7,600
<i>Voted</i>	68,665	77,600	55,000	50,600
TOTAL	94,823	1,08,800	77,500	58,200
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of boats		2,500		..
Repairs of boats (contract)		29,300		32,800
TOTAL	40,993	31,800	29,000	32,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	21,271	20,000	20,000	18,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	101	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,000		7,500
Rewards to informers		44,000		14,000
TOTAL	27,732	52,000	13,000	21,500

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
<i>CALCUTTA—concl'd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 9.—CONTINGENCIES :					
			26,300		26,300
			36,800		45,000
			10,000		10,000
			2,500		2,500
		TOTAL	93,453	75,600	83,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS					
		{ 37,648	99,000	1,000 55,000	....
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
			—7,700		—3,900
					—1,300
		TOTAL	—7,670	—4,100	—5,200
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	..	—30,000	..
CHITTAGONG.					
A. 1.—PAY OF OFFICERS :					
1	—	{ 11,968	12,600	5,000 5,800	....
A. 2.—PAY OF ESTABLISHMENTS :					
49	49	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)	79,400		73,300
18	18	Servants on Rs. 17 and less	4,100		4,200
—	—	Temporary establishment .	1,300		600
15	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)	3,700		3,900
—	—	Leave salary	6,000		6,000
—	—	Deduct—Emergency deductions from pay	..		—7,500
—	—	Deduct—Lump reduction on account of retrenchment	..		—10,300
82	82	TOTAL	86,057	83,500	70,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Ra.	Rs.	Rs.
BENGAL—contd.				
CHITTAGONG—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	9,505	16,800	8,000	9,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 800		..
Rewards		{ 600		600
Compensatory and uniform allowances		300		300
		3,600		3,200
<i>Non-voted</i>	600	800	2,000	..
Voted	3,857	4,500	5,000	4,100
TOTAL	4,457	5,300	7,000	4,100
A. 5.—PURCHASE AND REPAIRS OF BOATS :				
Repairs of Boats (contract)	1,712	1,200	1,200	1,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	1,291	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
Special payments for detection of offences . . . . .	..	200	200	200
A. 8.—OTHER SUPPLIES AND SERVICES :				
Clothing charges		300		300
Rewards to informers		300		300
TOTAL	416	600	600	600
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		600		600
Office expenses and miscellaneous		4,200		3,800
TOTAL	4,319	4,800	4,800	4,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
CHITTAGONG—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS					
		630	4,100	4,100	..
TOTAL FOR BENGAL		24,92,033	27,11,900	23,00,000	19,17,000
	<i>Non-voted</i>	1,29,561	1,33,000	1,00,000	13,000
	<i>Voted</i>	23,62,472	25,78,900	22,00,000	19,04,000
PUNJAB.					
B.—ASSIGNMENTS AND COMPENSATIONS:					
	<i>Customs compensations</i>	20,340	23,000	26,000	23,000
BURMA.					
RANGOON.					
A.—SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS:					
1	—	<i>Collector (Rs. 2,250—2,750)</i>	33,000		..
2	—	<i>Assistant Collectors (Rs. 350—1,500)</i>	27,600		..
1	—	<i>Assistant Collector (Rs. 350—1,500)</i>	13,500		..
1	1	<i>Head Appraiser (Rs. 700)</i>	8,400		8,400
1	1	<i>Chief Inspector (Rs. 550)</i>	6,600		6,600
1	1	<i>Auditor (Rs. 400—700)</i>	7,400		7,700
1	1	<i>Assistant Chemical Examiner (Rs. 300—500)</i>	4,300		4,600
—	—	<i>Leave salary</i>	1,000		4,600
—	—	<i>Deduct—Emergency deductions from pay</i>			—2,700
		<i>Non-voted</i>	55,127	60,600	51,800
		<i>Voted</i>	42,011	41,200	37,700
8	4	TOTAL	97,138	1,01,800	89,500
				89,500	29,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
BURMA—contd.					
RANGOON—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
12	12		63,400		64,600
95	96		2,74,800		2,80,300
147	148		2,11,200		2,17,400
2	—		4,400		..
4	4		4,400		4,500
110	110		25,700		25,900
17	17		5,500		5,700
—	—		2,600		1,200
—	—		—30,000		—30,000
—	—		..		—53,500
—	—		..		—65,900
387	387	5,71,111	5,62,000	5,57,800	4,50,200
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		1,48,481	1,43,000	1,20,000	1,15,900
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
			{ 3,000		..
			{ 1,000		2,200
			{ 1,800		..
			{ 2,700		2,500
			{ 10,600		..
			{ 13,600		7,900
			{ 7,000		5,000
		14,122	15,400	12,200	..
		23,123	24,300	28,000	17,600
		37,245	39,700	40,200	17,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
<i>RANGOON—contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS .				
Purchase and repairs of boats . . . . .	..	300		200
Purchase of a new Hull with Boiler for the Steam Launch "Sawbwa" at the Rangoon Custom House . . . . .		..		(a) 22,000
TOTAL .	121	300	300	22,200
A. 6.—STORES AND EQUIPMENTS OF BOATS .				
	111	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .				
	..	1,000	1,000	500
A. 8.—OTHER SUPPLIES AND SERVICES :				
Customs duty on imported stores and freight, shipping and landing, etc.		500		500
Purchase and repairs to bicycles		400		200
Uniforms and water-proofs to menials		6,700		4,200
Contract supplies and services		13,000		12,000
Rewards to informers		3,000		2,000
TOTAL .	23,630	23,600	16,600	18,900
A. 9.—CONTINGENCIES :				
Contract contingencies		16,000		13,000
Other contingent expenditure in connection with the customs laboratory		2,000		2,000
Rents, rates and taxes		19,000		22,500
TOTAL .	43,369	37,000	36,000	37,500
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Contribution to the Customs Benevolent Fund, etc.	24,750	87,000	29,800	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, page 323, paragraph 27.

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931-32.	33.				
BURMA—contd.					
RANGOON—concld.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 12.—DEDUCT—CONTRIBUTIONS, ETC:					
Charges recovered from the Department of Commerce on account of Light dues work					
		..	—2,000	—2,300	—1,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS:					
29	29		15,200		15,400
Crew (at rates varying from Rs. 20 to Rs. 80)					
—	—		..		—1,000
Deduct—Emergency deductions from pay					
29	29	15,626	15,200	15,200	14,400
TOTAL					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
House rent and other allowances					
			400		400
Travelling allowance					
			100		100
TOTAL					
		666	500	400	500
A. 8.—OTHER SUPPLIES AND SERVICES:					
Building, repairs and outfit (material)					
			17,000		14,700
Building, repairs and outfit (personnel)					
			7,000		6,000
Coal and wood fuel					
			16,800		16,800
Uniforms and waterproofs					
			1,300		1,000
TOTAL					
		38,560	42,100	37,800	38,500
A. 9.—CONTINGENCIES:					
Miscellaneous					
		5,941	2,300	1,300	1,300
OUTPORTS.					
A. 1.—PAY OF OFFICERS:					
Non voted					
		353	..	..	..
Voted					
		1,685	..	..	..
TOTAL					
		2,038	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:					
15	14				
Preventive officers (at rates varying from Rs. 60 to Rs. 350)					
			33,200		29,500
50	49				
Clerks and servants (at rates varying from Rs. 9 to Rs. 450)					
			46,500		45,800
24	24				
Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33)					
			7,500		7,600
—	—		2,900		1,700
Temporary establishment					
—	—		..		—6,900
Deduct—Emergency deductions from pay					
89	87	84,214	90,100	82,000	77,700
TOTAL					
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		17,301	20,000	15,000	15,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
<i>OUTPORTS—contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,800		1,300
House rent and other allow- ances		3,900		3,600
Rewards		500		400
<i>Non-voted</i>	239	..	..	..
<i>Voted</i>	5,653	6,200	5,800	5,300
TOTAL	5,892	6,200	5,800	5,300
A. 5.—PURCHASE AND RE- PAIRS OF BOATS	81	200	100	200
A. 6.—STORES AND EQUIP- MENTS OF BOATS	125	300	200	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Miscellaneous and other items		300		300
Purchase and repairs to bicycles		200		100
TOTAL . . . . .	.. 320	500	400	400
A. 9.—CONTINGENCIES:				
Postage and telegram charges		1,100		1,000
Rents, rates and taxes		2,900		3,300
Other contingent expendi- ture		4,700		4,800
TOTAL	9,359	8,700	9,000	9,100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DE- PARTMENTS, ETC.:				
Payment to the Provin- cial Government on account of Provincial Marine Officers doing Customs work		10,000		9,900
<i>Deduct</i> —Emergency deduc- tions from pay . . . . .		..		-1,000
TOTAL	6,721	10,000	9,600	8,900
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONA- TIONS:				
Contributions to Customs { Benevolent Fund, etc. {	18 5,121	.. 25,000	.. 5,400	....
TOTAL	5,139	25,000	5,400	..
A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-40,000	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
OUTPORTS—concl'd.					
STEAM LAUNCH CHARGES.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
12	12	Crew (at rates varying from Rs. 20 to Rs. 80)	5,600		5,800
—	—	Deduct—Emergency deductions from pay . . . . .	..		—400
12	12	TOTAL	5,380	5,600	5,400
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance . . . . .	..		100
		House rent and other allowances	200		200
		TOTAL	260	200	300
A. 5.—PURCHASE AND REPAIRS OF BOATS:					
		Purchase of a launch at Mergui for the combined use of the Ports and Customs Departments and payment of half the cost by the Customs Department. . . . .	..	7,000	..
A. 8.—OTHER SUPPLIES AND SERVICES:					
		Building repairs and outfit (material)	1,000		1,500
		Building repairs and outfit (personnel)	700		600
		Coal and wood fuel	1,300		1,700
		TOTAL	4,041	3,500	3,800
A. 9.—CONTINGENCIES:					
		Miscellaneous	6	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Share of the Customs department of the cost of maintenance of the launch at Tavoy and Mergui	2,212	2,500	9,000
					4,500
C.—LAND CUSTOMS CHARGES:					
C. 3.—OTHER CHARGES:					
		Rewards	400		300
		Other contingent expenditure	100		..
		TOTAL	150	500	300
TOTAL FOR BURMA					
			11,49,988	12,34,000	10,50,000
					8,77,000
		<i>Non-voted</i>	69,859	76,000	64,000
		<i>Voted</i>	10,80,129	11,58,000	9,86,000
					8,77,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
BIHAR AND ORISSA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS:					
1	1		12,000		12,000
—	—				—1,200
1	1	5,600	12,000	11,700	10,800
A. 2.—PAY OF ESTABLISHMENTS:					
4	4		3,600		3,600
4	4		400		400
—	—		2,600		2,700
—	—		100		100
—	—				—500
8	8	6,030	6,700	6,300	6,300
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
			400		1,200
			100		100
		100	500	1,100	1,300
A. 8.—OTHER SUPPLIES AND SERVICES:					
		747	700	900	800
A. 9.—CONTINGENCIES:					
			1,600		1,600
			1,200		1,200
		3,113	2,800	2,000	2,800
A. 12.—DEDUCT—CONTRIBUTIONS, ETC:					
			—2,700		
TOTAL FOR BIHAR AND ORISSA		15,590	20,000	23,000	22,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited:—

	Actuals, 1930-31. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	42,564	39,000	43,000
Bombay	1,20,231	95,000	95,000
Karachi	45,545	50,000	50,000
Calcutta	1,72,930	1,45,000	1,45,000
Chittagong	5,733	5,800	9,000
Burma	1,31,990	1,27,000	1,24,000
TOTAL	5,18,998	4,61,800	4,66,000
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	3,163	3,100	2,700
Bombay	35,332	30,000	30,000
Karachi	8,180	10,000	10,000
Calcutta	21,943	30,000	30,000
Chittagong	5,660	4,800	5,500
Burma	29,999	25,000	25,000
TOTAL	1,04,277	1,02,900	1,03,200
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	34,450	33,000	35,000
Bombay	50,410	25,000	25,000
Karachi	11,000	11,000	11,000
Calcutta	92,000	80,000	80,000
Chittagong	2,400	3,900	5,200
Burma	1,41,150	1,48,000	1,45,000
TOTAL	3,31,410	3,00,900	3,01,200
GRAND TOTAL	9,54,685	8,65,600	8,70,400

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees were paid almost in full to the staff earning them but it has been decided as a measure of retrenchment to make a 10 per cent. reduction in the rates of payments to the staff from 1st January 1932. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified seamen's and Customs Welfare institutions, after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in note (b) on the next page.

EXPLANATORY NOTE—concl'd.

EXPENDITURE.

	Actuals, 1930-31. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
IV.—Payments to officers out of merchants' overtime fees—			
Madras	42,803	39,000	38,700
Bombay	1,40,131	1,13,000	1,08,900
Karachi	35,064	34,000	31,500
Calcutta	1,70,676	1,44,000	1,29,600
Chittagong	5,556	5,600	7,200
Burma	1,29,497	1,27,000	1,11,600
TOTAL	5,23,727	4,62,600	4,27,500
V.—Payments to officers out of penalty fees including crown overtime—			
Madras	40,810	45,000	40,900
Bombay	1,14,796	1,02,000	94,500
Karachi	38,243	30,000	31,500
Calcutta	83,612	78,000	70,200
Chittagong	3,949	3,200	3,900
Burma	36,285	36,000	32,400
TOTAL	3,17,695	2,94,200	2,73,400
VI.—Available for payments to Seamen's and Customs Welfare institutions out of the penalty fees (i.e., excess of III over V.)—			
Madras	—6,360	—12,000	—5,900
Bombay	—64,386	—77,000	—69,500
Karachi	—27,243	—19,000	—20,500
Calcutta	8,388	2,000	9,800
Chittagong	—1,549	700	1,300
Burma	1,04,865	1,12,000	1,12,600
TOTAL	13,715	6,700	27,800
Deduct—Payments to Seamen's and Customs Welfare institutions	(a)—90,127	(b)—1,67,800	..
	—76,412	—1,61,100	27,800
Add—Surplus brought forward (c)	1,25,010	48,598	—1,12,502
Surplus to be carried forward	48,598	—1,12,502	
Available grant for payment to Seamen's and Customs Welfare institutions during 1932-33			(d)1,04,000

(a) Made up as follows:—

Rs.

Madras	2,700
Bombay	13,230
Karachi	4,968
Calcutta	37,648
Chittagong	630
Burma	30,951

(b) Made up as follows:—

Rs.

<i>Recurring</i>	
Madras	2,390
Bombay	11,766
Karachi	4,397
Calcutta	33,351
Chittagong	558
Burma	27,338
<i>Non-recurring</i>	
Bombay	88,000

(c) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus is being carried forward.

(d) As on account of depression in trade the receipts from penalty fees have fallen considerably, it has been decided with the approval of the Standing Finance Committee that the penalty fees should not be reduced beyond Rs. 1,04,000 by payment of crown overtime. Accordingly a provision of Rs. 1,04,000 is included under sub-head "A-11-Grants-in-aid, contributions and donations: Payments to Seamen's and Customs Welfare institutions" under India Circle.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Seventy-nine Lakhs and Twenty-one Thousand Rupees.

Non-voted : Three Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate 1932-33. Rs.
A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS	1,60,251	3,57,800	3,18,800	2,73,500
{ Non-voted .				
{ Voted .	28,33,186	27,78,500	26,20,200	27,77,900
A. 2.—PAY OF ESTABLISHMENTS	12,527	14,000	12,900	12,400
{ Non-voted .				
{ Voted .	29,26,829	30,75,600	29,52,700	35,28,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	21,612	49,600	33,100	34,800
{ Non-voted .				
{ Voted .	6,41,935	6,36,300	5,41,000	7,15,900
A. 4.—SUPPLIES AND SERVICES	11,514	11,500	10,500	11,300
A. 5.—WORKS	1,950	2,900	10,400	3,200
A. 6.—CONTINGENCIES	1,532	1,500	1,400	1,300
{ Non-voted .				
{ Voted .	7,46,094	6,91,700	7,25,400	9,00,500
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (1).—UNITED PROVINCES	579	700	700	700
A. 7 (2).—BURMA	2,000	17,000	19,100	14,100
{ Non-voted .				
{ Voted .	21,585	5,000	5,000	4,000
A. 7 (3).—ASSAM	4,664	1,000	1,000	1,000
A. 7 (4).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	29,728	23,700	25,800	19,800
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,101	1,800	6,300	2,000
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.	-16,562	-17,700	-13,500	-16,000
A. 10.—DEDUCT—PROBABLE SAVINGS	..	-40,200	-20,000	-32,500
TOTAL FOR COLLECTION OF INCOME TAX	73,72,697	75,87,000	72,25,000	82,33,000
B.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	-100	..	..
GRAND TOTAL	73,72,697	75,86,900	72,25,000	82,33,000
Non-voted	1,88,025	4,12,000	3,64,000	3,12,000
Voted	71,84,672	71,74,900	68,61,000	79,21,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted . . .	53,097	73,000	74,000	63,000
	{ Voted . . .	11,82,975	11,81,000	11,44,000	13,18,000
BALUCHISTAN		19,216	23,000	20,000	22,000
NORTH-WEST FRONTIER PROVINCE		76,004	79,000	72,000	80,000
MADRAS	{ Non-voted . . .	31,895	35,000	32,000	31,000
	{ Voted . . .	10,00,074	9,55,000	9,30,000	10,16,000
BOMBAY	{ Non-voted . . .	13,575	17,000	16,000	17,000
	{ Voted . . .	17,70,504	18,79,000	17,08,000	22,17,000
UNITED PROVINCES	{ Non-voted . . .	17,861	41,000	35,000	38,000
	{ Voted . . .	6,98,327	6,92,000	6,90,000	7,46,000
PUNJAB	{ Non-voted . . .	14,036	77,000	48,000	46,000
	{ Voted . . .	7,09,170	6,81,000	6,50,000	7,59,000
BURMA	{ Non-voted . . .	37,128	84,000	71,000	61,000
	{ Voted . . .	8,58,706	8,58,000	8,60,000	8,68,000
BIHAR AND ORISSA	{ Non-voted . . .	15,869	33,000	39,000	35,000
	{ Voted . . .	3,60,706	3,42,000	3,31,000	3,54,000
CENTRAL PROVINCES	{ Non-voted . . .	..	42,000	44,000	17,000
	{ Voted . . .	3,83,245	3,50,000	3,24,000	3,86,000
ASSAM	{ Non-voted . . .	4,564	5,000	5,000	4,000
	{ Voted . . .	1,23,807	1,33,000	1,30,000	1,53,000
COORG		1,938	2,000	2,000	2,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		..	—100	..	..
TOTAL		73,72,697	75,86,900	72,25,000	82,33,000
	Non-voted . . .	1,88,025	4,12,000	3,64,000	3,12,000
	Voted . . .	71,84,672	71,74,900	68,61,000	79,21,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1931-1932.
32. 33.

A.—COLLECTION OF INCOME TAX :

AJMER-MERWARA.

A 1.—PAY OF OFFICERS :

— — One Income-tax Officer for 6 months

(a)1,800

— — Deduct—Emergency deductions from pay

(a)—200

TOTAL

1,600

A. 2.—PAY OF ESTABLISHMENTS :

12 12 Clerks and servants (at rates varying from Rs. 14 to Rs. 185)

9,300

10,100

— — Assistant Income-tax Officer, Examiner, Clerks and Servants

(a)5,900

— — One Peon

(a)200

— — Deduct—Emergency deductions from pay

—1,200

12 12

TOTAL

9,352

9,800

9,600

15,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409 and 411, paragraphs 5 and 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-32.	1932-33.	1930-31.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
AJMER-MERWARA—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			700		600
			..		(a) 1,000
		649	700	600	1,600
A. 6.—CONTINGENCIES:					
			700		500
			..		(a) 300
		617	700	500	800
TOTAL FOR AJMER-MERWARA		10,618	11,200	10,700	19,000
DELHI.					
A. 1.—PAY OF OFFICERS:					
5	5		30,800		28,000
			3,200		2,700
			..		—2,800
5	5	28,220	34,000	27,800	27,900
A. 2.—PAY OF ESTABLISHMENTS:					
52	46		34,600		32,100
			..		(a) 15,700
			2,700		2,900
			..		—3,000
52	46	37,550	37,300	36,500	47,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			5,500		4,100
			..		(a) 1,500
		5,971	5,500	4,800	5,600
A. 6.—CONTINGENCIES:					
			7,900		7,100
			..		(a) 3,300
		8,242	7,900	7,900	10,400
TOTAL FOR DELHI		79,983	84,700	77,000	91,600
BANGALORE.					
A. 1.—PAY OF OFFICERS:					
1		6,403	5,100	5,800	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, and all paragraphs 6 and 8.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A—COLLECTION OF INCOME-TAX—contd.						
BANGALORE—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
13	11	Inspectors, clerks and servants (15—250)		7,100		6,100
—	—	One Clerk		200		(a) 400
—	—	Leave salary				100
—	—	Deduct—Emergency deductions from pay				—500
13	11	TOTAL	6,628	7,300	6,900	6,100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance						
			..	200	..	200
A. 6.—CONTINGENCIES:						
Miscellaneous						
			696	500	400	400
TOTAL FOR BANGALORE						
			13,727	13,100	13,100	6,700
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon		100		100
—	—	Revision of pay . . . . .		..		(b) 100
1	1	TOTAL	132	100	100	200
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
Grain compensation allowance						
			19	100	..	..
A. 6.—CONTINGENCIES:						
Miscellaneous						
			26	..	100	100
TOTAL FOR CENTRAL INDIA						
			177	200	200	300
BENGAL.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,750 + special pay 250)		36,000		34,000
6	5	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500),		23,300		24,000
58	58	Income Tax Officers and Assistant Income Tax Officers 34 (500—900), 24 (300—900), plus special pay 2(150)		69,500		71,000
1	1	Personal Assistant to Commissioner (500—900)		3,64,900		3,87,500
—	—	Leave salary		7,800		8,200
—	—	Deduct—Emergency deductions from pay		5,000		5,000
				..		—6,000
				..		—46,100
		Non-voted	34,417	59,300	57,800	52,000
		Voted	4,54,129	4,47,200	4,32,800	4,25,600
66	65	TOTAL	4,88,546	5,06,500	4,90,600	4,77,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph 6.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
BENGAL—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
33	33		86,900		90,400
23	23				
			41,900		42,700
391	386		3,39,700		3,48,300
254	249		46,100		46,600
—	—		3,500		3,000
—	—		..		500
—	—		..		(a)56,700
—	—		..		(a)3,000
—	—		..		
—	—		..		(a)82,700
—	—		..		(a)1,500
—	—		3,000		3,000
—	—		..		—54,000
701	691	4,93,021	5,21,100	4,99,000	6,24,400
		TOTAL . . .			
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			3,800		2,700
			60,200		58,100
			1,800		1,600
			800		800
			..		(a)8,500
		4,953	5,600	3,100	4,300
		60,332	61,000	48,700	65,400
		TOTAL . . .	65,285	66,600	69,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-406, paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—COLLECTION OF INCOME TAX—					
<i>concl'd.</i>					
<i>BENGAL—concl'd.</i>					
A. 6.—CONTINGENCIES:					
			49,000		..
			25,900		80,000
				700	700
			..		(a)26,000
		<u>84,715</u>	<u>75,600</u>	<u>75,600</u>	<u>1,06,700</u>
A. 10.—DEDUCT—PROBABLE					
		..	—20,000	..	—15,000
		<i>Non-voted</i>	<i>39,370</i>	<i>64,900</i>	<i>60,900</i>
		<i>Voted</i>	<i>10,92,197</i>	<i>10,84,900</i>	<i>10,56,100</i>
		<u>11,31,567</u>	<u>11,49,800</u>	<u>11,17,000</u>	<u>12,63,400</u>
		<i>Non-voted</i>	<i>53,097</i>	<i>78,000</i>	<i>74,000</i>
		<i>Voted</i>	<i>11,82,975</i>	<i>11,81,000</i>	<i>11,44,000</i>
		<u>12,36,072</u>	<u>12,59,000</u>	<u>12,18,000</u>	<u>13,81,000</u>

BALUCHISTAN.

A.—COLLECTION OF INCOME TAX:					
A. 1.—PAY OF OFFICERS:					
1	1	Income-tax Officer (300-800)	8,800		9,300
—	—	Leave salary	2,600		700
—	—	Deduct—Emergency deduc-			
		tions from pay . . . . .	..		—1,000
<u>1</u>	<u>1</u>	Total	<u>8,320</u>	<u>11,400</u>	<u>9,000</u>
A. 2.—PAY OF ESTABLISH-					
MENTS:					
8	8	Clerks and servants (at			
		rates varying from Rs.			
		18 to Rs. 175)	7,700		7,800
—	—	Two Assistants and one			
		Peon . . . . .	..		(a)2,400
—	—	Leave salary	500		400
—	—	Deduct—Emergency deduc-			
		tions from pay . . . . .	..		—900
<u>8</u>	<u>8</u>	TOTAL	<u>7,573</u>	<u>8,200</u>	<u>9,700</u>
A. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
		Travelling and other allow-			
		ances	2,200		1,500
		Travelling Allowance . . . . .	..		(a)700
		Total	<u>1,975</u>	<u>2,200</u>	<u>2,200</u>
A. 6.—CONTINGENCIES:					
		Miscellaneous contingencies	1,200		800
		Miscellaneous Contingencies	..		(a)300
		Total	<u>1,348</u>	<u>1,200</u>	<u>1,100</u>
TOTAL FOR BALUCHISTAN					
		<u>19,216</u>	<u>23,000</u>	<u>20,000</u>	<u>22,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 6.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
5	5	Income-tax Officers (300—			
		40—850)	38,600		34,900
—	—	Deduct—Emergency deduc-			
		tions from pay . . . .	..		—3,500
5	5	TOTAL	36,205	38,600	34,100
					31,400
A. 2.—PAY OF ESTABLISHMENTS :					
19	19	Inspectors and clerks (at			
		rates varying from Rs.			
		40 to Rs. 208)	20,500		21,300
—	—	Fourteen Inspectors, Clerks			
		and Servants (including			
		special pay) . . . . .	..		(a)5,500
21	21	Servants (at Rs. 14 each) .	3,500		3,500
—	—	Temporary establishment .	200		200
—	—	Leave salary	1,100		1,100
—	—	Deduct—Emergency deduc-			
		tions from pay . . . .	..		—2,100
40	40	TOTAL	23,726	25,300	24,700
					29,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other			
		allowances	8,300		6,500
		Travelling allowance . .	..		(a)3,000
		Total	8,179	8,300	7,200
					9,500
A. 4.—SUPPLIES AND SERVICES :					
		Diet money	100	..	100
A. 6.—CONTINGENCIES :					
		Miscellaneous contingencies	6,700		6,000
		Contingencies. . . . .	..		(a)3,500
		Total	7,894	6,700	6,000
					9,500
TOTAL FOR NORTH-WEST					
FRONTIER PROVINCE .		76,004	79,000	72,000	80,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

NUMBERS.		[Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rr.	Rs.	Rs.
MADRAS.					
PRESIDENCY CHARGES.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1		31,400		32,500
1	1				
			18,000		18,000
6	6				
			41,800		44,000
—	—		3,000		2,000
—	—				
					—3,500
					—6,300
		Non-voted	30,137	30,600	29,000
		Voted	75,474	62,800	57,700
8	8	TOTAL	1,05,661	94,200	86,700
A. 2.—PAY OF ESTABLISHMENTS :					
99	100	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)	74,900		76,400
—	—	Assistant Income-tax Officers, Clerks, Peons, etc. . . . .	..		(a)10,000
—	—	Leave salary	2,300		2,600
—	—	Deduct—Emergency Deductions from pay . . . . .	..		—6,300
99	100	TOTAL	76,716	74,200	82,700
A. 3.—ALLOWANCES, HONORARIA, ETC :					
		Travelling allowance	{ 3,600		2,000
			{ 4,500		4,000
		Local Allowance . . . . .	..		(a)1,200
		Retaining and other fees to Legal adviser for income-tax matters	10,000		8,000
		House-rent and other allowances	12,000		9,600
		Non-voted	1,708	1,400	2,000
		Voted	22,297	21,000	22,800
		TOTAL	24,005	30,100	24,800
A. 6.—CONTINGENCIES :					
		Miscellaneous contingent expenditure	18,100		17,000
		Contingencies . . . . .	..		(a)4,000
		Total	18,417	18,000	21,000
TOTAL FOR PRESIDENCY CHARGES					
			2,24,799	2,03,500	2,15,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.						
A.—COLLECTION OF INCOME-TAX—						
<i>concl'd.</i>						
DISTRICT CHARGES:						
A. 1.—PAY OF OFFICERS:						
3	3	Assistant Commissioners (1,000—1,500)		54,000		50,800
46	46	Income-tax officers (300— 900)		3,14,000		[3,31,700
—	—	Leave salary		4,000		5,000
—	—	Deduct—Emergency deduc- tions from pay		..		—39,000
49	49	TOTAL	4,03,729	3,72,000	3,36,300	3,48,500
A. 2.—PAY OF ESTABLISH- MENTS:						
24	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		51,800		52,600
—	—	Assistant Income-tax officers Clerks, Peons, etc.		..		(a)79,000
410	407	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120)		1,96,700		2,00,900
—	—	Temporary establishment		2,500		2,500
—	—	Leave salary		10,400		11,000
—	—	Deduct—Emergency deduc- tions from pay		..		—20,000
—	—	Deduct—Emergency de- ductions from pay		..		(a)—5,000
434	431	TOTAL	2,55,613	2,61,400	2,69,700	3,21,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		68,000		54,500
		Travelling Allowance		..		(a)15,000
		Local Allowance		..		(a)800
		House-rent and other allowances		4,000		3,500
		TOTAL	66,399	72,000	61,500	73,800
A. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges		75,000		75,000
		Contingencies		..		(a)21,000
		Total	81,429	75,000	91,000	96,000
A. 10.—DEDUCT—PROBABLE SAVINGS						
				—10,000		—7,500
TOTAL FOR DISTRICT CHARGES			8,07,170	7,70,400	7,58,500	8,31,800
TOTAL FOR MADRAS			10,31,969	9,90,000	9,62,000	10,47,000
		<i>Non-voted</i>	<i>31,895</i>	<i>35,000</i>	<i>32,000</i>	<i>31,000</i>
		<i>Voted</i>	<i>10,00,074</i>	<i>9,55,000</i>	<i>9,30,000</i>	<i>10,16,000</i>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-402, paragraph 5.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.					Rs.
BOMBAY.						
A.—COLLECTION OF INCOME TAX:						
PRESIDENCY CHARGES.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,700)	32,400		32,400	
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)	60,000		60,000	
18	18	Income-tax Officers 1 (1,500— 50—2,000), 4 (750— 50—900) and 13 (300— 50—600—50/2—700)+ Special pay 2 (150)	1,40,600		1,57,200	
—	—	Income-Tax officers and Assistant Income-tax officers	..		(a)53,000	
1	1	Personal Assistant to the Commissioner (300—50— 600—50/2—700)	6,000		6,600	
1	1	Chief Examiner (550—25— 700)	8,400		8,400	
—	—	Leave salary	21,900		26,600	
—	—	Deduct—Emergency Deduc- tions from pay	..		—27,100	
—	—	Deduct—Emergency deduc- tions from pay	..		a)—5,300	
—	—	Lump reduction	—10,000		—20,000	
24	24	TOTAL	2,33,471	2,59,300	2,37,000	2,91,800
A. 2.—PAY OF ESTABLISH- MENTS:						
—	—	Two Assistant Superinten- dents on Rs. 170—10— 220	3,800		..	
332	325	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)	5,54,300		5,73,300	
—	—	Sub-Inspectors, clerks, bai- liffs and servants etc.	..		(a)95,000	
147	148	Servants (at rates varying from Rs. 20 to Rs. 32)	49,600		50,200	
—	—	One Naik on Re. 31	400		..	
—	—	Temporary establishment	5,500		5,500	
—	—	Temporary Establishment	..		(b)8,000	
—	—	Leave salary	25,200		26,600	
—	—	Deduct—Emergency deduc- tions from pay	..		—59,800	
—	—	Deduct—Emergency deduc- tions from pay	..		(b)—800	
—	—	Lump reduction	—25,000		—25,000	
479	473	TOTAL	5,77,946	6,14,000	5,71,000	6,73,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 155-56, paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
A.—COLLECTION OF INCOME-TAX—					
<i>contd.</i>					
PRESIDENCY CHARGES—concd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			46,100		42,800
			37,900		30,200
				1,100	..
			1,100		..
			..		(a)7,000
			..		(a)24,000
			-12,000		-3,000
		TOTAL	71,417	74,200	64,000
					1,01,000
A. 6.—CONTINGENCIES:					
			..		(a)40,000
			65,000		63,500
			23,000		25,000
			26,300		25,000
			-8,000		..
		TOTAL	1,14,026	1,06,300	1,08,000
					1,53,500
TOTAL FOR PRESIDENCY CHARGES		9,96,860	10,53,800	9,80,000	12,19,300
DISTRICT CHARGES.					
A. 1.—PAY OF OFFICERS:					
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)	67,700		69,000
30	30	Income-tax officers 4 (750—50—900) and 25 (300—50—600—50/2—700) and 1 Assistant Income-tax officer (250—25—350)	6,000		6,600
—	—	Income Tax officers and Assistant Income Tax officers	1,58,900		1,97,200
—	—	Leave salary	..		(a)77,800
—	—	Deduct—Emergency deductions from pay	800		1,500
—	—	Deduct—Emergency deductions from pay	23,400		26,300
—	—	Lump reduction	..		-800
—	—	Lump reduction	..		-27,800
—	—	Lump reduction	..		(a)-7,800
—	—	Lump reduction	-12,000		-15,000
		Non-voted	5,400	6,800	6,000
		Voted	2,38,123	2,68,000	2,41,000
34	34	TOTAL	2,43,523	2,74,800	2,47,000
					3,27,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—406, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*DISTRICT CHARGES—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :					
274	274	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325)	{	5,300	5,500
—	—	Sub-Inspectors, clerks, Bailiffs, etc.	{	3,29,800	3,35,800
162	162	Servants (at rates varying from Rs. 14 to Rs. 25)	{	600	600
—	—	Leave salary	{	40,500	40,500
—	—	Deduct—Emergency deductions from pay	{	800	800
—	—	Deduct—Emergency deductions from pay	{	32,800	33,600
—	—	Lump reduction	{	..	—600
					(a) 1,02,200
					600
					40,500
					800
					33,600
					—600
					(a) —12,300
					—20,000
		<i>Non-voted</i>		5,899	6,700
		<i>Voted</i>		3,63,384	3,83,100
436	436	TOTAL		3,69,283	3,89,800
					6,000
					3,51,000
					4,44,500
					3,57,000
					4,50,800

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowances	{	1,300	1,300
		Local allowance	{	80,800	78,000
		Local allowance for the clerks at Poona and Karachi	{	3,500	3,500
		House-rent and other allowances	{	400	..
		Travelling allowance	{	1,200	1,200
		House, rent and other allowances	{	12,700	11,500
		Conveyance allowance		..	(a) 21,000
		Lump reduction		—4,000	—10,000
		<i>Non-voted</i>		1,440	2,500
		<i>Voted</i>		90,139	93,400
		TOTAL		91,579	95,900
					3,000
					61,000
					1,12,000
					1,14,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—400, paragraph 5.

NUMBERS. 1931- 1932- 32. 33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BOMBAY—concl'd.				
A.—COLLECTION OF INCOME-TAX— concl'd.				
DISTRICT CHARGES—concl'd.				
A. 6.—CONTINGENCIES :				
Contingencies				(a)40,000
Rents, rates and taxes		34,600		33,300
Postage and telegram charges.		200		200
Other contingent expendi- ture.		24,900		26,700
Lump reduction		800		700
		21,200		27,000
		..		-5,600
<i>Non-voted</i>	836	1,006	1,000	900
<i>Voted</i>	81,998	80,700	75,000	1,21,500
TOTAL	82,834	81,700	76,000	1,22,400
<i>Non-voted</i>	13,575	17,000	16,000	17,000
<i>Voted</i>	7,73,644	8,25,200	7,28,000	9,97,700
TOTAL FOR DISTRICT CHARGES	7,87,219	8,42,200	7,44,000	10,14,700
TOTAL FOR BOMBAY	17,84,079	18,96,000	17,24,000	22,24,000
<i>Non-voted</i>	13,575	17,000	16,000	17,000
<i>Voted</i>	17,70,504	18,79,000	17,08,000	22,17,000

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS :				
1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay)	34,800	36,000
3	3	Assistant Commissioners of Income-tax (1,400—100 —1,500)	{ 18,000 31,900	18,000 33,100
48	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)	3,25,800	3,36,900
—	—	Sixteen Assistant Income- tax officers . . . . .	..	(a)39,600
—	—	Leave salary	4,200	4,200
—	—	<i>Deduct</i> —Emergency deduc- tions from pay	{ ..	-5,400 -37,400
—	—	<i>Deduct</i> —Emergency deduc- tions from pay . . . . .	..	(a)—3,900
		<i>Non-voted</i>	32,229	52,800
		<i>Voted</i>	3,58,322	3,61,900
52	52	TOTAL	3,90,551	4,14,700
				3,95,000
				4,21,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, para-
graph 6.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.			1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
188	188	Clerks (at rates varying from Rs. 40 to Rs. 300) .		1,79,800		1,80,800
—	—	Fifty-eight clerks and thirty-two peons . . . . .		..		(a)36,900
152	152	Servants (from Rs. 10-8-0 to Rs. 16)		19,700		19,700
—	—	Temporary establishment .		3,000		2,000
—	—	Leave salary		10,000		10,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—18,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		(a)—1,600
340	340	TOTAL	2,03,061	2,12,500	2,06,300	2,29,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		5,300		4,600
		Travelling allowance		47,600		41,000
		Fees to legal advisers		4,000		(a)8,000
		TOTAL		56,900		53,600
		Non-voted	1,300	5,300	4,000	4,600
		Voted	53,411	51,600	49,000	53,000
		TOTAL	54,711	56,900	53,000	57,600
A. 5.—WORKS						
			1,950	2,500	10,000	2,000
A. 6.—CONTINGENCIES:						
		Miscellaneous		72,000		72,000
		Contingencies . . . . .		..		(a)25,000
		Books and publications		1,000		1,000
		TOTAL	81,004	73,000	92,000	98,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 7 (1).—UNITED PROVINCES:						
		Payment to Local Government for part services of their establishment in income-tax work	579	700	700	700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		894	600	1,500	800
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		-16,562	-17,700	-13,500	-16,000
A. 10.—DEDUCT—PROBABLE SAVINGS					
		..	-10,200	-20,000	-10,000
TOTAL FOR UNITED PROVINCES		7,16,188	7,33,000	7,25,000	7,84,000
	<i>Non-voted</i>	17,861	41,000	35,000	38,000
	<i>Voted</i>	6,98,327	6,92,000	6,90,000	7,46,000

PUNJAB.

A.—COLLECTION OF INCOME-TAX:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Commissioner of Income-Tax (2,250—100—2,750)</i>	30,200		26,500
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>	33,000		18,000
			17,800		..
30	30	<i>Income-tax Officers (300—40—850)</i>			..
8	8	<i>Assistant Income-tax officers (250—25—350)</i>	2,53,800		2,82,900
—	—	<i>Leave salary</i>	3,300		..
			24,400		8,000
—	—	<i>Deduct—Probable Savings</i>	-29,000		..
—	—	<i>Deduct—Emergency deductions from pay</i>	..		-4,700
			..		-29,400
	<i>Non-voted</i>	9,690	66,500	42,000	39,800
	<i>Voted</i>	2,99,908	2,67,000	2,63,800	2,61,500
42	42	TOTAL	3,09,598	3,33,500	3,05,800
			3,05,800	3,01,300	3,01,300

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33,
1931. 32.	1932. 33.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
A.—COLLECTION OF INCOME-TAX—						
<i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 40 to Rs. 350)		2,09,600		} 2,30,400
137	137	Servants (at Rs. 14 to Rs. 18)		23,200		
—	—	One hundred and Ninety Inspectors, clerks and peons				(a)77,000
—	—	Temporary establishment		2,000		1,000
—	—	Leave salary		19,200		8,000
—	—	Deduct—Probable Savings		—14,000		..
—	—	Deduct—Emergency deduc- tions from pay		..		—21,400
—	—	Deduct—Emergency deduc- tions from pay		..		(a)—3,000
<u>333</u>	<u>333</u>	TOTAL	<u>2,24,117</u>	<u>2,40,000</u>	<u>2,24,200</u>	<u>2,92,000</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		10,500		6,200
		Travelling allowance		79,800		67,100
				..		(a)20,000
		<i>Non-voted</i>	4,346	10,500	6,000	6,200
		<i>Voted</i>	83,111	79,800	70,300	87,100
		TOTAL	<u>87,457</u>	<u>90,300</u>	<u>76,300</u>	<u>93,300</u>
A. 4.—SUPPLIES AND SERVICES.						
			..	700	200	400
A. 6.—CONTINGENCIES.						
		Contingencies		91,400		87,900
		Contingencies		..		(a)28,000
		Purchase of books and pub- lications		2,100		2,100
		TOTAL	<u>1,02,034</u>	<u>93,500</u>	<u>91,500</u>	<u>1,18,000</u>
TOTAL FOR PUNJAB						
			<u>7,23,206</u>	<u>7,58,000</u>	<u>6,98,000</u>	<u>8,05,000</u>
		<i>Non-voted</i>	14,038	77,000	48,000	46,000
		<i>Voted</i>	7,09,170	6,81,000	6,50,000	7,59,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
BURMA.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1		29,100		30,300
2	2		37,800		27,100
2	2		34,700		43,000
43	44		2,40,800		2,56,400
8	8		25,200		25,200
—	—				(a)15,000
—	—		—10,000		—12,400
—	—		..		—6,100
—	—		..		—32,500
—	—		..		(a)—1,000
		Non-voted	28,967	58,600	51,300
		Voted	2,88,702	2,90,700	2,93,700
56	57	TOTAL	3,17,669	3,47,600	3,45,000

A.2.—PAY OF ESTABLISHMENTS :					
334	334		3,88,400		3,97,000
—	—		..		(a)22,600
—	—		..		(b) 4,300
—	—		2,100		..
—	—		—10,000		—6,000
—	—		..		—37,000
—	—		..		(b)—2,000
334	334	TOTAL	3,63,627	3,80,500	3,75,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 314, pages 400—406, paragraphs 5 & 6.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 33-34, paragraph 12.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*

A.—COLLECTION OF INCOME-TAX—
contd.

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance		{ 1,900		4,000
		{ 61,400		59,000
Travelling allowance . . . . .		..		(a) 5,000
Compensatory allowance . . . . .		..		(a) 6,700
House-rent and other allow- ances		{ 14,000		4,800
		{ 27,000		29,200
Deduct—Emergency deduc- tions from pay		{ ..		—300
		{ ..		—2,100
<i>Non-voted</i>	5,021	15,900	11,600	8,500
Voted	99,611	88,400	88,700	97,800
TOTAL	1,04,632	1,04,300	1,00,300	1,06,300

A. 4.—SUPPLIES AND SERVI-
CES:

Fees to pleaders and copyists and diet, etc. of witnesses		4,300		4,300
Miscellaneous and freight shipping charges, etc.,		300		200
TOTAL	5,210	4,600	4,500	4,500

A. 6.—CONTINGENCIES:

Contract contingencies		15,500		..
Other contingencies		9,800		24,900
Contingencies . . . . .		..		(a) 8,700
Rents, rates and taxes		43,900		37,400
TOTAL	71,820	69,200	74,400	71,000

A. 7.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC.:

A. 7 (2).—BURMA:

Establishment charges paid to Local Government for process serving establish- ment doing Income-tax work		12,000		13,500
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		5,000		600
<i>Non-voted</i>	2,000	..	..	..
Voted	21,585	17,000	19,100	14,100
TOTAL	23,585	17,000	19,100	14,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
4	4	Crew (at rates varying from Rs. 20 to Rs. 80)	2,000		2,000
—	—	Deduct—Emergency deductions from pay . . . . .	..		—100
4	4	TOTAL	2,084	2,300	1,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances	177	200	200
A. 4.—SUPPLIES AND SERVICES :					
		Buildings repairs and outfit (material)	1,000		1,000
		Buildings repairs and outfit (Personnel)	800		800
		Fuel	2,500		3,000
		Hire of motor launch	1,000		1,000
		TOTAL	5,867	5,800	5,800
A. 6.—CONTINGENCIES :					
		Miscellaneous	223	100	100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>1,140</i>	<i>1,200</i>	<i>800</i>
		TOTAL FOR BURMA	8,95,834	9,42,000	9,29,000
		<i>Non-voted</i>	<i>37,128</i>	<i>84,000</i>	<i>61,000</i>
		Voted	8,58,706	8,60,000	8,68,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.					
A.- COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1		30,000		33,000
					(Rs. 2,250—100—2,750)
2	2		36,500		33,100
					Income-tax (1,000—100—1,500)
18	18		1,12,800		1,15,900
					Income-tax officers (350—50/2—900)
3	3		12,600		12,600
					Assistant Income-tax officers (250—350)
—	—				Deduct—Emergency deductions from pay
					{ ..
					{ ..
		12,958	30,000	32,000	29,500
		1,73,353	1,61,900	1,47,100	1,45,200
24	24				
					TOTAL
		1,86,311	1,91,900	1,79,100	1,74,700
A. 2.—PAY OF ESTABLISHMENTS :					
103	103		1,07,400		1,12,400
					Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300)
—	—				Fifty-five Inspectors, clerks and peons
74	67		11,000		9,900
			100		Servants (Rs. 12—17)
—	—				Temporary establishment.
—	—				Deduct—Emergency deductions from pay
—	—				Deduct—Emergency deductions from pay
					{ ..
					{ ..
					(a) 31,000
					9,900
					—12,000
					(a) —2,000
177	170				
					TOTAL
		1,14,789	1,18,500	1,20,200	1,39,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			3,000		2,800
			23,000		20,300
					(a) 11,000
					2,700
					600
			2,700		2,000
		2,844	3,000	3,000	5,500
		30,407	26,300	27,600	33,300
					TOTAL
		33,251	29,300	30,600	38,800
					A. 5.—WORKS
			400	400	1,200
A. 6.—CONTINGENCIES :					
			10,500		8,000
			24,400		23,000
					(a) 4,000
					TOTAL
		42,157	34,900	35,700	35,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—403, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-33.	1932-33.	1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
A.—COLLECTION OF INCOME-TAX					
—concl'd.					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
<i>Contributions for Passages of officers transferred to or from other Governments, Departments, etc.</i>					
		67	..	4,000	—
TOTAL FOR BIHAR AND ORISSA		3,76,575	3,75,000	3,70,000	3,89,000
<i>Non-voted</i>		15,869	33,000	39,000	35,000
<i>Voted</i>		3,60,706	3,42,000	3,31,000	3,54,000

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	Commissioner of Income-tax (2,000 to 2,500)	{ 30,000		19,000
			{ ..		9,000
2	2	Assistant Commissioners (1,000 to 1,500)	{ 9,000		
			{ 27,000		21,600
16	16	Income-tax officers (300 to 900)	1,15,000		1,21,300
—	—	Leave salary	9,000		3,000
—	—	Deduct—Emergency deductions from pay	{ ..		—3,000
			{ ..		—15,000
19	19	<i>Non-voted</i>	..	39,000	43,000
		<i>Voted</i>	1,87,099	1,51,000	1,41,000
TOTAL			1,87,099	1,90,000	1,84,000
A. 2.—PAY OF ESTABLISHMENTS :					
99	100	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).	1,15,100		1,24,600
—	—	Ninety-five Assessing officers, Investigating officers, Inspectors, Personal clerks, peons, clerks and process servers	..		(a)46,600
78	78	Duttries and servants (at rates varying from Rs. 10 to Rs. 18)	10,600		10,600
—	—	Leave salary	5,300		5,000
—	—	Deduct—Emergency deductions from pay	..		—13,000
—	—	Deduct—Emergency deductions from pay	..		(a)—5,100
177	178	TOTAL	1,24,090	1,31,000	1,28,000
			1,24,090	1,31,000	1,28,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 407-409, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		3,000		1,000
Travelling allowance		27,200		27,000
Grain compensation allowance		2,400		(a)7,000
House-rent and other allowances		3,900		3,400
Commission for collection of Income-tax		500		500
	<i>Non-voted</i>		3,000	1,000
	<i>Voted</i>	36,408	34,000	37,900
TOTAL		36,408	37,000	38,900

A. 6.—CONTINGENCIES:

Purchase and repair of furniture		1,000		500
Other contingencies		33,000		30,500
Contingencies				(a)8,500
TOTAL		35,648	34,000	39,500
TOTAL FOR CENTRAL PROVINCES		3,83,245	3,92,000	4,03,000
	<i>Non-voted</i>		42,000	44,000
	<i>Voted</i>	3,83,245	3,50,000	3,86,000

ASSAM.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1	1	Assistant Commissioner	17,900	18,000
		(1,400—1,500).		
6	6	Income-Tax Officers	33,600	34,800
—	—	One Income-Tax officer		(a)3,600
—	—	Leave salary	1,200	1,200
—	—	<i>Deduct</i> —Emergency deductions from pay		—5,400
—	—	<i>Deduct</i> —Emergency deductions from pay		(a)—300
7	7	TOTAL	48,131	51,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 2—PAY OF ESTABLISHMENTS:					
4	4		8,900		9,500
38	38		37,100		38,900
—	—				(a)19,700
32	32		5,300		5,400
—	—		500		500
—	—		1,000		1,000
—	—				—3,900
—	—				(a)—1,300
74	74	49,225	52,800	52,000	69,800
A. 3—ALLOWANCES, HONORARIA, ETC.:					
			12,000		9,400
			..		(a)3,200
		11,409	12,000	11,000	12,600
A. 4.—SUPPLIES AND SERVICES:					
		637	800	..	500
A. 6—CONTINGENCIES:					
			8,000		..
			900		7,300
			5,800		6,900
			..		(a)4,000
		14,405	14,700	17,000	18,200
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (3)—ASSAM:					
		4,564	5,000	5,000	4,000
<i>Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner.</i>					
TOTAL FOR ASSAM					
		1,28,371	1,38,000	1,35,000	1,57,000
		4,564	5,000	5,000	4,000
		1,23,807	1,33,000	1,30,000	1,53,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.	Rs.	Rs.	Rs.	Rs.	
COORG.						
A.—COLLECTION OF INCOME-TAX :						
A. 2.—PAY OF ESTABLISHMENTS :						
1	1	Clerk	823	800	800	800
A. 3.—ALLOWANCES, HONORARIA, ETC :						
		Travelling allowance	24	100	100	100
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges	91	100	100	100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :						
A. 7 (4).—COORG :						
		Amount paid to Provincial Government for Income-tax work done by the provincial staff	1,000	1,000	1,000	1,000
TOTAL FOR COORG			1,938	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with SALT.

Voted : Seventy-one Lakhs and Forty-two Thousand Rupees.

Non-voted : Forty-three Lakhs and Fifty-six Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	17,523	36,300	33,500	25,600
{ Non-voted				
{ Voted .	36,227	11,500	13,000	11,700
A. 1 (2).—PAY OF ESTABLISHMENTS	46,218	45,600	46,400	35,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	875	4,700	4,100	2,000
{ Non-voted				
{ Voted .	16,561	9,300	8,400	7,400
A. 1 (4).—CONTINGENCIES	15,917	13,000	13,400	13,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR DIRECTION	1,33,921	1,21,000	1,19,400	96,300
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	200	..	..	..
{ Non-voted				
{ Voted .	77,028	79,000	75,600	44,000
A. 2 (2).—PAY OF ESTABLISHMENTS	1,95,189	1,94,700	1,53,100	1,86,100
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	308	..	..	..
{ Non-voted				
{ Voted .	11,906	10,400	11,600	8,400
A. 2 (4).—SUPPLIES AND SERVICES :				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	10,41,413	10,29,800	9,45,000	9,62,500
A. 2(4) (b).—OTHER CHARGES	1,62,326	1,17,200	1,07,000	1,14,800
A. 2 (5).—CONTINGENCIES	30,043	21,800	27,500	26,400
TOTAL FOR MANUFACTURE	15,18,413	14,52,900	13,19,800	13,42,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS	53,639	65,900	56,300	48,800
A. 3 (2).—PAY OF ESTABLISHMENTS	1,16,883	1,21,400	1,15,500	1,08,800
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	6,093	5,000	5,600	4,200
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3(4) (a).—DISPATCH CHARGES	98,118	1,07,400	1,08,000	1,17,700
A. 3 (4) (b).—OTHER CHARGES	26,033	20,900	17,000	16,700
A. 3 (5).—CONTINGENCIES.	10,461	8,600	12,300	11,400
TOTAL FOR WEIGHMENT	3,11,227	3,29,200	3,14,700	3,07,600
A. 4.—STORES AND WORKSHOP ESTABLISHMENT :				
A. 4 (1).—PAY OF OFFICERS	22,849	24,100	23,400	22,600
A. 4 (2).—PAY OF ESTABLISHMENTS	30,951	31,100	31,400	31,000
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,775	1,300	1,300	1,000
A. 4 (4).—SUPPLIES AND SERVICES	1,89,591	1,51,800	1,59,200	1,66,500
A. 4 (5).—CONTINGENCIES.	1,834	1,300	2,300	1,900
A. 4 (6).— <i>DEDUCT</i> —RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—3,14,813	—2,91,100	—3,02,000	—3,30,600
TOTAL FOR STORES, ETC.	—67,813	—81,500	—84,400	—1,07,600
A. 5.—MEDICAL ESTABLISHMENT :				
A. 5 (1).—PAY OF OFFICERS	8,806	11,500	9,700	7,800
A. 5 (2).—PAY OF ESTABLISHMENTS	8,056	8,700	8,600	6,300
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,578	1,500	1,500	900
A. 5 (4).—CONTINGENCIES	7,811	5,400	8,000	6,000
TOTAL FOR MEDICAL ESTABLISHMENT	26,251	27,100	27,800	21,000
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND.	2,63,190	2,64,400	2,51,000	2,52,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—concl'd.				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	16,440	4,400	38,000	3,300
A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—16,440	—4,400	—38,000	—3,300
TOTAL FOR RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY	4,19,393	4,74,000	4,21,000	4,29,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
{ Non voted	..	5,600	3,600	3,300
{ Voted	53,078	48,700	40,700	39,200
TOTAL	53,078	54,300	44,300	42,500
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS				
{ Non-voted	3,333	7,600	4,600	3,300
{ Voted	49,721	54,500	53,200	51,100
TOTAL	53,054	62,100	57,800	54,400
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL	..	..	5,300	8,600
TOTAL FOR WORKING EXPENSES	27,10,714	27,03,500	24,76,700	24,46,100
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	57,860	60,600	58,100	56,700
B. 2.—PAY OF ESTABLISHMENTS	2,51,768	2,50,600	2,39,500	2,10,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	43,171	42,100	38,000	32,600
B. 4.—SUPPLIES AND SERVICES	16,898	9,600	18,000	22,000
B. 5.—WORKS	11,424	13,700	6,400	7,700
B. 6.—CONTINGENCIES	26,619	29,000	18,700	18,900
TOTAL FOR PREVENTIVE ESTABLISHMENT	4,07,740	4,05,600	3,78,700	3,48,200
C.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	32,34,655	31,54,200	30,33,600	32,14,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—concl'd.				
D.—CAPITAL EXPENDITURE— CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	—63,995	1,500	1,000	—11,000
D. 2.—PLANT AND MACHINERY	37,264	15,600	20,000	26,600
D. 3.—STORES	—8,929	6,600	10,000	—500
D. 4.—WORKS	33,456	78,000	26,000	2,15,400
D. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—10,000	..
TOTAL FOR CAPITAL EXPENDITURE, ETC.	—2,204	1,01,700	47,000	2,30,500
E.—DEDUCT—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	63,50,905	63,35,000	59,36,000	62,39,000
<i>Non-voted</i>	<i>36,76,887</i>	<i>36,83,000</i>	<i>35,01,000</i>	<i>36,78,000</i>
<i>Voted</i>	<i>26,74,018</i>	<i>26,52,000</i>	<i>24,35,000</i>	<i>25,61,000</i>
II.—PROVINCES.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	<i>49,534</i>	<i>83,600</i>	<i>73,900</i>	<i>77,900</i>
{ <i>Voted</i>	<i>2,37,840</i>	<i>2,14,500</i>	<i>1,99,000</i>	<i>1,67,600</i>
F. 2.—PAY OF ESTABLISHMENTS { <i>Non-voted</i>	<i>1,783</i>	<i>1,800</i>	<i>2,000</i>	<i>2,000</i>
{ <i>Voted</i>	<i>28,17,308</i>	<i>28,87,300</i>	<i>26,92,000</i>	<i>24,44,600</i>
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	<i>8,349</i>	<i>16,600</i>	<i>13,600</i>	<i>16,600</i>
{ <i>Voted</i>	<i>3,75,350</i>	<i>3,18,900</i>	<i>2,39,500</i>	<i>2,36,400</i>
F. 4.—SUPPLIES AND SERVICES	<i>1,97,722</i>	<i>1,94,000</i>	<i>1,43,100</i>	<i>1,63,600</i>
F. 5.—CONTINGENCIES { <i>Non-voted</i>	<i>525</i>	<i>500</i>	<i>400</i>	<i>400</i>
{ <i>Voted</i>	<i>2,13,962</i>	<i>1,96,800</i>	<i>1,80,100</i>	<i>1,78,100</i>
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<i>3,53,836</i>	<i>3,59,400</i>	<i>3,57,500</i>	<i>3,49,700</i>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—contd.				
F.—DIRECTION:				
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS,				
ETC. { <i>Non-voted</i>	1,200	1,200	1,700	1,200
{ <i>Voted</i>	1,550	2,400	2,400	2,400
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—16,407	—16,700	—16,800	—15,900
F. 9.—DEDUCT—PROBABLE SAVINGS				
	—	—85,000	—10,000	—87,200
TOTAL FOR DIRECTION	42,42,552	41,73,300	38,78,600	35,37,400
G.—PREVENTIVE ESTABLISHMENTS.				
G. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	21,000	25,000
G. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	11,200	11,900
G. 3.—SUPPLIES AND SERVICES . . . . .	..	..	1,000	200
G. 4.—CONTINGENCIES . . . . .	..	..	1,000	1,000
TOTAL FOR PREVENTIVE ESTABLISHMENTS	..	..	34,200	38,100
H.—MEDICAL ESTABLISHMENT:				
H. 1.—PAY OF OFFICERS . . . . .	..	..	5,700	..
H. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	5,800	7,100
H. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	300	200
H. 4.—SUPPLIES AND SERVICES . . . . .	..	..	1,200	1,800
H. 5.—CONTINGENCIES . . . . .	..	..	1,300	1,300
TOTAL FOR MEDICAL ESTABLISHMENT.	..	..	14,300	10,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—concl'd.				
I.—WORKS:				
I. 1.—BUILDINGS	1,49,854	1,40,000	1,14,500	85,000
I. 2.—ROADS	57,624	81,000	62,500	50,000
I. 3.—PETTY CONSTRUCTION AND RE- PAIRS	{ Non-voted 100 Voted 1,27,134	{ Non-voted 100 Voted 95,800	{ Non-voted 100 Voted 75,400	{ Non-voted 100 Voted 95,900
TOTAL FOR WORKS	3,34,712	3,16,900	2,52,500	2,31,000
J.—SALT PURCHASE AND FREIGHT	9,32,792	9,89,500	8,22,000	8,37,500
K.—SALT COMPENSA- TIONS				
	{ Non-voted 5,79,070 Voted 98,852	{ Non-voted 5,79,200 Voted 16,100	{ Non-voted 5,86,300 Voted 23,100	{ Non-voted 5,79,800 Voted 24,800
TOTAL FOR PROVINCES	61,87,978	60,77,000	56,11,000	52,59,000
	Non-voted 6,40,561 Voted 55,47,417	Non-voted 6,83,000 Voted 53,94,000	Non-voted 6,78,000 Voted 49,33,000	Non-voted 6,78,000 Voted 45,81,000
TOTAL	1,25,38,883	1,24,12,000	1,15,47,000	1,14,98,000
	Non-voted 43,17,448 Voted 82,21,435	Non-voted 43,66,000 Voted 80,46,000	Non-voted 41,79,000 Voted 73,68,000	Non-voted 43,56,000 Voted 71,42,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—**AUDIT OFFICER, INDIAN STORES**

DEPARTMENT	{ Non-voted 36,76,887 Voted 26,74,018	{ Non-voted 36,83,000 Voted 26,52,000	{ Non-voted 35,01,000 Voted 24,35,000	{ Non-voted 36,78,000 Voted 25,61,000
MADRAS	{ Non-voted 5,07,076 Voted 15,07,361	{ Non-voted 5,34,000 Voted 16,36,000	{ Non-voted 5,25,000 Voted 15,00,000	{ Non-voted 5,23,000 Voted 13,56,000
BOMBAY	{ Non-voted 1,11,525 Voted 35,23,687	{ Non-voted 1,26,000 Voted 32,28,000	{ Non-voted 1,31,000 Voted 29,35,000	{ Non-voted 1,33,000 Voted 27,30,000
BENGAL	{ Non-voted 20,000 Voted 2,88,515	{ Non-voted 20,000 Voted 2,91,000	{ Non-voted 20,000 Voted 2,74,000	{ Non-voted 20,000 Voted 2,81,000
BURMA	{ Non-voted 1,960 Voted 1,51,753	{ Non-voted 3,000 Voted 1,63,000	{ Non-voted 2,000 Voted 1,48,000	{ Non-voted 2,000 Voted 1,41,000
BIHAR AND ORISSA	. . . . . 76,000	. . . . . 76,000	. . . . . 76,000	. . . . . 73,000
ASSAM . . . . .	. . . . . 101	. . . . . ..	. . . . . ..	. . . . . ..
TOTAL	1,25,38,883	1,24,12,000	1,15,47,000	1,14,98,000
	Non-voted 43,17,448 Voted 82,21,435	Non-voted 43,66,000 Voted 80,46,000	Non-voted 41,79,000 Voted 73,68,000	Non-voted 43,56,000 Voted 71,42,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-32.	1932-33.	1930-31.	Estimate,	Estimate,	Estimate,
		Ra.	Ra.	Ra.	Ra.

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I. NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES:

A. 1.—DIRECTION:

A. 1 (1).—PAY OF OFFICERS:

1	1	Commissioner (Rs. 2,200 eight months—Rs. 2,150 four months plus special pay Rs. 250).		28,400		29,000
1	—	Deputy Commissioner (950—1,150)		7,900		—
1	—	Superintendent and personal assistant to the Commissioner (250—600) plus special pay (50)		7,200		—
—	1	Secretary to the Commissioner		—		8,600
1	1	Superintendent (250—600)		3,800		4,200
—	—	Leave salary		500		200
—	—	Deduct—Emergency deductions from pay		—		—3,400
—	—			—		—1,300
4	3	Non-voted	17,523	36,300	33,500	25,600
		Voted	36,227	11,500	13,000	11,700
		TOTAL	53,750	47,800	46,500	37,300

A. 1 (2).—PAY OF ESTABLISHMENTS:

2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,500		1,500
36	36	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		42,900		41,200
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,700		4,600
—	1	Temporary establishment		1,200		400
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay		—		—3,900
—	—	Deduct—Probable savings		—5,000		—8,500
59	60	TOTAL	46,218	45,600	46,400	35,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—<i>contd.</i>				
A. 1.—DIRECTION—<i>concl'd.</i>				
A. 1 (3).—ALLOWANCES, HO-				
NORARIA, ETC. :				
Travelling allowances		(4,200 3,300		1,900 1,700
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		300		..
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		100
House rent and other allow- ances		6,000		5,700
<i>Non-voted</i>	875	4,700	4,100	2,000
<i>Voted</i>	16,561	9,300	8,400	7,400
TOTAL	17,436	14,000	12,500	9,400
A. 1 (4).—CONTINGENCIES :				
Postage and telegram char- ges		4,000		4,100
Menial charges		200		200
Telephone charges		1,000		800
Cost of stationery and printing		1,700		1,700
Office expenses and mis- cellaneous		5,400		5,400
Deputation of an officer to the Dhanbad Mining School		400		300
Clothing charges		300		900
TOTAL	15,917	13,000	13,400	13,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	600	600	600	600

NUMBERS.			Actuals, 1930-31,	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 2.—MANUFACTURE :						
A. 2 (1).—PAY OF OFFICERS :						
2	2	General Managers (1,100— 1,400)		27,000		27,600
—	—	Revision of the pay of Mr. C. H. Pitt, General Manager.		..		(a)1,700
1	1	Assistant General Manager (1,000)		10,300		12,000
1	1	Assistant Commissioner (700—1,000)		9,800		10,400
11	10	Superintendents (250—600)		63,900		57,300
1	1	Treasury officer (300—350)		4,800		4,800
—	—	Leave salary		1,600		900
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—11,200
—	—	Deduct—Share of pay transferred to other branches of the de- partment		—35,900		—36,500
—	—	Deduct—Probable savings		—2,500		—23,000
16	15	TOTAL		77,028		44,000
		Non-voted .	200	..	..	..
			Voted .	77,028	79,000	75,600	44,000
A. 2 (2).—PAY OF ESTABLISH- MENTS :						
36	38	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)		46,000		50,200
87	89	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).		86,900		92,200
321	321	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]		72,800		73,500
255	255	Temporary Establishment		51,500		50,500
—	—	Leave salary		1,500		1,500
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—14,100
—	—	Deduct—Share of pay trans- ferred to other branches of the department		—59,500		—63,200
—	—	Deduct—Probable savings		—4,500		—4,500
699	703	TOTAL	1,95,189	1,94,700	1,53,100	1,86,100

(a) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume XI, No. 7, pages 156—157, paragraph 9; No. 12, page 206, paragraph 10 and No. 19, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—contd.				
A. 2.—MANUFACTURE—contd.				
A. 2 (3).—ALLOWANCES,				
HONORARIA, ETC.:				
Travelling allowance		6,800		5,400
House rent and other allow- ances		3,100		2,900
Cost of passages granted under the Superior Civil Services Rules, 1924		300		..
Payments on account of medical treatment of British Officers of the Superior Civil Services		200		100
TOTAL	<i>308</i> 11,906	10,400	11,600	8,400
A. 2 (4).—SUPPLIES AND SER- VICES:				
A. 2 (4) (a) - MANUFACTURE AND EXCAVATION CHARGES:				
Manufacture and excava- tion charges		7,90,400		7,18,100
Carriage of salt (Salt Range Division)		64,000		49,700
Cost of electric current		1,36,400		1,55,000
Maintenance of air com- pressor plant		39,000		39,700
TOTAL	10,41,413	10,29,800	9,45,000	9,62,500
A. 2 (4) (b)—OTHER CHARGES:				
Maintenance of permanent way and rolling stock		49,400		52,400
Petty construction and or- dinary repairs		22,600		26,300
Water supply charges		10,600		11,100
Maintenance of tools and plant		500		600
Arms and accoutrements.		100		100
Quarrying of Gypsum		10,000		8,000
Miscellaneous.		10,800		7,500
Value of unserviceable assets and losses writ- ten off		3,200		2,300
Claims for damages on account of subsidence at Khehra		10,000		..
Topographical Survey of Pachbadra Salt Basin . . . . .		..		(a)6,500
TOTAL	1,62,326	1,17,200	1,07,000	1,14,800
TOTAL FOR SUPPLIES AND SERVICES	12,03,739	11,47,000	10,52,000	10,77,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

A. 2.—MANUFACTURE—*concl.*

A. 2 (5).—CONTINGENCIES :

Postage and telegram charges	3,100	3,600
Cost of stationery and printing	4,200	4,200
Purchase, repair and carriage of tents . . . . .	..	100
Menial charges	4,700	4,600
Telephone charges	700	1,000
Rents, rates and taxes	1,400	1,200
Office expenses and miscellaneous contingencies	3,500	9,400
Circuit house contingencies	900	400
Clothing charges	3,300	1,900
TOTAL	30,043	21,800
		27,500
		26,400

A. 3.—WEIGHMENT :

A. 3 (1).—PAY OF OFFICERS :

1	1	Assistant Commissioner (1,000)	12,000	9,300
5	3	Superintendents (250 to 600)	25,300	14,000
—	—	Leave salary	400	400
—	—	Share of pay transferred from other branches of the department	30,700	31,100
—	—	Deduct—Emergency deductions from pay	—	—2,000
—	—	Deduct—Probable savings	—2,500	—4,000
6	4	TOTAL	53,639	65,900
				56,300
				48,800

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1231- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>					
A. 3—WEIGHMENT—<i>contd.</i>					
A. 3 (2)—PAY OF ESTABLISHMENTS:					
29	31	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		28,000	33,700
12	8	Clerks (at rates varying from Rs. 35 to Rs. 200)		10,500	7,100
167	167	Servants (at rates varying from Rs. 16 to Rs. 25)		37,700	37,800
5	—	Temporary establishment		1,600	1,300
—	—	Share of pay transferred from other branches of the department		46,800	50,700
—	—	Deduct—Share of pay transferred to other branches of the department		—300	—300
—	—	Leave salary		1,100	1,000
—	—	Deduct—Emergency deductions from pay		..	—3,000
—	—	Deduct—Probable savings.		—4,000	—19,500
213	206	TOTAL	1,16,883	1,21,400	1,15,500
				1,15,500	1,08,800

**A. 3 (3)—ALLOWANCES,
HONORARIA, ETC.**

Travelling allowances		3,600	3,200
House rent and other allowances		1,100	1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		300	..
TOTAL	6,093	5,000	4,200

A. 3 (4)—SUPPLIES AND SERVICES:

A. 3 (4) (a)—DISPATCH CHARGES	98,118	1,07,400	1,08,000	1,17,700
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 3. WEIGHMENT—concl'd.					
A. 3 (4).—SUPPLIES AND SERVICES—concl'd.					
A. 3 (4) (b)—OTHER CHARGES :					
			9,600		5,600
			600		700
			5,400		5,300
			5,300		5,000
					100
		TOTAL	26,033	20,900	17,000
		TOTAL FOR SUPPLIES AND SERVICES . . .	1,24,151	1,28,300	1,25,000
					1,34,400
A. 3 (5).—CONTINGENCIES :					
			1,600		1,900
			1,900		1,300
			400		800
			600		200
					100
			1,000		4,600
			3,100		2,500
		TOTAL	10,461	8,600	12,300
					11,400
A. 4.—STORES AND WORKSHOP ESTABLISHMENT :					
GENERAL STORES.					
SUPERVISION.					
A. 4 (1)—PAY OF OFFICERS :					
			5,800		6,000
			1,000		1,000
		TOTAL	5,882	6,800	6,300
					7,000
A. 4 (2).—PAY OF ESTABLISHMENTS :					
1	2	Clerks (60—120) . . .	900		1,800
—	—	Share of pay transferred from General Workshop and Manufacture . . .	3,600		4,100
1	1	Inferior establishment . . .	200		200
—	—	Deduct—Emergency deductions from pay . . .			—200
2	3	TOTAL	4,966	4,700	5,900
					5,900

NUMBERS. 1931-1932- 32. 33.	Actuals,	Budget	Revised	Budget
	1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*

A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.*

GENERAL STORES—*concl'd.*

SUPERVISION—*concl'd.*

A. 4 (3).—ALLOWANCES, HO-
NORARIA, ETC.:

Travelling and other
allowances

52	..	300	..
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A. 4 (5).—CONTINGENCIES:

Office expenses and miscel-
laneous contingencies

741	600	600	500
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DEPOT CHARGES.

A. 4 (2).—PAY OF ESTAB-
LISHMENTS:

4 4 Storekeepers and Assistant
Storekeepers (35—200) .
4 4 Temporary establishment.
— — Share of pay transferred
from General Workshop.
— — *Deduct*—Emergency de-
ductions from pay

	3,700		3,900
	800		800
	200		300
	..		—400

8	8	TOTAL .	4,532	4,700	4,700	4,600
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A. 4 (4).—SUPPLIES AND
SERVICES:

Labour payments
Maintenance of tools and
plant

	2,000		1,800
	100		100

TOTAL .	4,008	2,100	2,000	1,900
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A. 4 (5).—CONTINGENCIES:

Office expenses and mis-
cellaneous contingencies

126
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A. 4 (6).—*DEDUCT*—RE-
COVERIES FOR SER-
VICES RENDERED
TO OTHER BRANCHES
OF THE DEPARTMENT,
ETC.

—12,448	—11,500	—12,000	—12,100
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TOTAL FOR GENERAL STORES . .	7,859	7,400	7,800	7,800
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.**

**A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—contd.**

**GENERAL WORKSHOP.
SUPERVISION.**

A. 4 (1).—PAY OF OFFICERS:

1	1	Superintending Mechanical and Electrical Engineer (1,000—1,200).		13,500		14,100
1	1	Electrical and Mechanical Engineer (750—950),		9,600		9,900
—	—	Deduct—Share of pay transferred to General Stores and Electric Power House		—17,300		—18,000
—	—	Deduct—Emergency deductions from pay		..		—2,400
2	2	TOTAL	5,172	5,800	5,300	3,600

A. 4 (2).—PAY OF ESTABLISHMENTS:

8	9	Accountants and clerks (Rs. 35 to Rs. 200)		9,200		10,400
10	10	Inferior establishment (Rs. 16—Rs. 20).		2,100		2,200
—	—	Leave salary		100		100
—	—	Deduct—Emergency deductions from pay		..		—1,000
—	—	Deduct—Share of pay transferred to General Stores and Electric Power House		—6,800		—7,500
18	19	TOTAL	4,503	4,600	5,400	4,200

**A. 4 (3).—ALLOWANCES,
HONORARIA, ETC.:**

		Travelling allowance	421	200	100	200
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**A. 4 (5).—CONTINGENCIES:
Office expenses and miscellaneous contingencies**

			655	500	1,000	900
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

**A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.***

GENERAL WORKSHOP—*concl'd.*

WORKSHOP CHARGES.

**A. 4 (2).—PAY OF ESTAB-
LISHMENTS:**

4	4	Foreman, tool and time-keeper, mechanics, fitters, etc. (Rs. 35 to Rs. 175)		4,900		5,100
10	10	Line and wiring staff (Rs. 18 to Rs. 100)		3,800		3,800
—	—	Deduct—Emergency deductions from pay		..		—600
—	—	Deduct—Share of pay transferred to Electric Power House		—800		—800
<u>14</u>	<u>14</u>	TOTAL		<u>7,563</u>		<u>7,500</u>

**A. 4 (3).—ALLOWANCES,
HONORARIA, ETC.:**

		Travelling allowances		135
--	--	-----------------------	--	-----	----	----

**A. 4 (4).—SUPPLIES AND
SERVICES:**

		Labour payments		36,100		36,100
		Repairs of machinery, plant etc.		500		200
		Cost of stores		34,500		34,800
		Cost of electric current		9,000		8,400
		TOTAL		<u>91,237</u>		<u>79,500</u>

A. 4 (6).—DEDUCT—RE-

COVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.

		—1,20,193		—1,16,600		—1,10,000		—1,22,000
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TOTAL FOR GENERAL WORKSHOP

		—10,507		—17,500		—13,700		—26,100
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
82.	33.		1931-32	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.**

**A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—contd.**

ELECTRIC POWER HOUSE.

Supervision.

A. 4 (1).—PAY OF OFFICERS:

•	Share of pay of Electrical and Mechanical Engineers	11,795	11,500	11,800	12,000
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**A. 4 (2).—PAY OF ESTAB-
LISHMENTS :**

1	1	Superintendent (150—250)		2,000	2,100
1	1	Executive subordinate (30 to 140)		1,100	1,200
—	—	Share of pay transferred from General Workshop		3,300	3,600
—	—	Deduct—Emergency deductions from pay		..	—300
2	2-	TOTAL		6,612	6,600

**A. 4 (3).—ALLOWANCES,
HONORARIA, ETC :**

		Travelling allowance	1,099	1,100	900	800
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A. 4 (5).—CONTINGENCIES :

		Office expenses and miscellaneous contingencies	312	200	700	500
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POWER HOUSE CHARGES.

**A. 4 (2).—PAY OF ESTAB-
LISHMENTS :**

3	—	Generation establishment (16)		600	..
6	6	Transformers room staff (20)		1,400	1,400
—	—	Share of pay transferred from General Workshop.		800	800
9	6	TOTAL		2,775	2,200

**A. 4 (3).—ALLOWANCES,
HONORARIA, ETC. :**

		House rent and other allowances	68
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NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 4—STORES AND WORKSHOP ESTABLISHMENT—<i>concl.</i>					
ELECTRIC POWER HOUSE.					
—<i>concl.</i>					
POWER HOUSE CHARGES.					
—<i>concl.</i>					
A. 4 (4)—SUPPLIES AND SERVICES:					
GENERATION.					
			41,000		64,300
			15,000		6,800
			1,500		700
			6,300		7,500
DISTRIBUTION.					
			4,400		5,500
			1,400		300
		TOTAL	94,346	69,600	79,000
					85,100
A. 4 (6)—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.					
		—1,82,172	—1,63,000	—1,80,000	—1,96,500
TOTAL FOR ELECTRIC POWER HOUSE					
		—65,165	—71,400	—78,500	—89,300
A. 5.—MEDICAL ESTABLISHMENT:					
A. 5 (1)—PAY OF OFFICERS:					
2	2	Assistant Surgeons 1 (225—450 + special pay 30.) 1 (350 + Special pay 125)	10,300		8,700
—	—	Leave salary	1,200		..
—	—	Deduct—Emergency deductions from pay	..		—900
2	2	TOTAL	8,806	11,500	9,700
A. 5 (2)—PAY OF ESTABLISHMENTS:					
13	13	Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 10 to Rs. 130)	8,300		8,500
—	—	Leave salary	400		400
—	—	Deduct—Emergency deductions from pay	..		—600
—	—	Deduct—probable savings	..		—2,000
13	13	TOTAL	8,056	8,700	8,600
					6,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—<i>concl'd.</i>				
A. 5.—MEDICAL ESTABLISHMENT.—<i>concl'd.</i>				
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	1,578	1,500	1,500	900
A. 5 (4).—CONTINGENCIES :				
Postage and telegram charges		100		100
Menial charges		2,100		1,900
Dietary charges		300		200
Cost of medicines		1,400		1,700
Clothing and bedding		100		100
Office expenses and miscellaneous contingencies		1,400		2,000
TOTAL	7,811	5,400	8,000	6,000
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND				
	2,63,190	2,64,400	2,51,000	2,52,100
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND :				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS				
	16,440	4,400	38,000	3,300
A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	—16,440	—4,400	—38,000	—3,300
A. 8.—INTEREST ON CAPITAL OUTLAY :				
Interest charges	4,19,393	4,74,000	4,21,000	4,29,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
{ Non-voted . . . . .	..	5,600	3,600	3,300
{ Voted	53,078	48,700	40,700	39,200
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS.				
{ Non-voted	3,333	7,600	4,600	3,300
{ Voted	49,721	54,500	53,200	51,100
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL :				
Leave salary . . . . .	..	..	5,300	8,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
B.—REVENUE EXPENDITURE—					
PREVENTIVE ESTABLISHMENT:					
B. 1.—PAY OF OFFICERS:					
2	2	Assistant Commissioners, (700—900 + special pay 100)	20,900		20,600
5	5	Superintendents [250—600 + special pay (100)]	34,300		36,400
—	—	Leave salary	1,200		1,200
—	—	Share of pay transferred from other branches of the department	4,200		4,400
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—5,900
7	7	TOTAL	57,860	60,600	58,100
B. 2.—PAY OF ESTABLISH- MENTS:					
39	38	Deputy Superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs. 25 to Rs. 200)	54,700		48,400
24	24	Clerks, (at rates varying from Rs. 35 to Rs. 200).	22,500		22,600
651	651	Inferior establishment (at rates varying from Rs. 15 to Rs. 35)	1,56,100		1,57,500
30	30	Temporary establishment	3,200		3,100
—	—	Leave salary	1,900		1,700
—	—	Share of pay transferred from other branches of the department	12,700		12,300
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—6,800
—	—	Deduct—Probable savings	—500		—28,500
744	743	TOTAL	2,51,768	2,50,600	2,39,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	31,900		24,500
		House rent and other allowances	10,200		8,100
		TOTAL	43,171	42,100	38,000
B. 4.—SUPPLIES AND SER- VICES:					
		Petty construction and repairs	7,800		8,100
		Arms and accoutrements	700		600
		Water supply charges	200		200
		Purchase of plant and machinery	800		..
		Maintenance of tools and plant	100		100
		Transport and weightment of salt at Jatta . . . . .	..		13,000
		TOTAL	16,898	9,600	18,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
B.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISHMENT—				
<i>concl'd.</i>				
B. 5.—WORKS :				
KORAT MINES DIVISION.				
Lump provision for Minor Works estimated to cost Rs.20,000 or less		9,000		7,700
DIDWANA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		3,800		..
KHEWRA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less.		900		..
TOTAL	11,424	13,700	6,400	7,700
B. 6.—CONTINGENCIES :				
Postage and telegram charges		3,200		2,300
Purchase, repair and carriage of tents		1,500		300
Menial charges		2,300		2,400
Telephone charges		600		600
Rents, rates and taxes		1,200		1,300
Tour charges		7,300		4,100
Office expenses and miscellaneous contingencies		1,300		3,300
Clothing charges		7,600		4,600
Commission payable to Post offices for issuing salt petre licenses		4,000		..
TOTAL	26,619	29,000	18,700	18,900
C.—REVENUE EXPENDITURE—				
ROYALTIES AND COMPENSATIONS :				
Alwar State		1,25,000		1,09,300
Bharatpur State		1,50,500		1,50,500
Bahawalpur State		80,000		80,000
Dholpur State		25,800		25,800
Gwalior State		3,12,500		3,12,500
Holkar State		61,900		61,900
Jaipur State		6,88,300		6,88,300
Jodhpur State		9,61,400		9,61,400
Kishengarh State		33,000		33,000
Kohat chiefs		50,000		50,000
Mewar State		2,04,200		2,04,200
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty		3,49,800		4,25,500
Sirohi State		10,800		10,800
Tonk State		20,000		20,000
Other Indian States		81,000		81,000
TOTAL	32,34,655	31,54,200	30,33,600	32,14,200

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.				
D.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT				
WORKS:				
D. 1.—BAGS:				
Cost of bags		22,000		..
Deduct—Recoveries on account of cost of bags .		—20,500		—11,000
TOTAL .	—63,995	1,500	1,000	—11,000
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		15,600		5,500
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		..		(a) 21,100
TOTAL .	37,264	15,600	20,000	26,600
D. 3.—STORES:				
Cost of stores		1,26,600		1,20,000
Deduct—Recoveries on account of stores issued		—1,20,000		—1,20,500
TOTAL .	—8,929	6,600	10,000	—500
D. 4.—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works esti- mated to cost Rs. 20,000 and less		20,000		300
Lump provision for works esti- mated to cost Rs. 20,000 and less . . . . .		..		(b) 900
SALT RANGE DIVISION.				
Construction of a new hospital at Khewra . . . . .		..		(c) 25,000
Installation of crushing and screening plant at Khewra . . . . .		..		(d) 1,53,000
Lump provision for works esti- mated to cost Rs. 20,000 and less		63,000		34,800
Lump provision for works esti- mated to cost Rs. 20,000 and less . . . . .		..		(b) 6,400
Deduct—Value of unserviceable assets and losses written off		—5,000		—5,000
TOTAL .	33,456	78,000	26,000	2,15,400
D. 5.—DEDUCT—PROBABLE				
SAVINGS				
	..	..	—10,000	..
E.—DEDUCT—PROBABLE SAVINGS				
	..	—30,000	..	..
TOTAL for A. O., I. S. D. .	63,50,905	63,35,000	59,36,000	62,39,000
<i>Non-voted</i>	<i>36,76,887</i>	<i>36,83,000</i>	<i>35,01,000</i>	<i>36,78,000</i>
<i>Voted</i>	<i>26,74,018</i>	<i>26,52,000</i>	<i>24,35,000</i>	<i>25,61,000</i>

(a) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume XI, No. 2, pages 35—36, paragraph 15, and No. 7, page 153, paragraph 6.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 153—155, paragraph 7.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 411—412, paragraph 9.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 35—36, paragraph 15.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.

MADRAS—*contd.*F.—DIRECTION—*concl'd.*

F. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		{ 7,600		6,900
House-rent and other allowances		{ 50,000		40,000
		{ 1,200		600
		{ 7,900		2,800

Non-voted	4,040	8,800	6,700	7,500
Voted	71,408	57,900	42,100	42,800
TOTAL	75,448	66,700	48,800	50,300

F. 4.—SUPPLIES AND SERVICES:

Arms and accoutrements		1,000		800
Clothing and uniform		14,000		11,700
Workshop charges at the Madras Depot		7,500		7,500
TOTAL	26,550	22,500	19,700	20,000

F. 5.—CONTINGENCIES

Miscellaneous contingent expenditure	64,941	55,000	54,200	54,200
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F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Moiety of pay of the Sand-pit plantation establishment at Negapatam		200		..
Amount paid to Local government on account of Engineering training		2,100		..
TOTAL	3,279	2,300	3,500	..

F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Discretionary grants		700		700

Non-voted	600	600	1,100	600
Voted	800	700	700	700
TOTAL	1,400	1,300	1,800	1,300

F. 9.—DEDUCT—PROBABLE SAVINGS:

	..	—85,000	..	—76,200
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32-	33.	Ra.	1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
MADRAS—concl'd.					
G.—PREVENTIVE ESTABLISHMENTS:					
G. 1.—PAY OF ESTABLISHMENTS:					
—	2	Assistant Inspectors and sub-inspectors (at rates varying from Ra. 60 to Ra. 275)	..	..	5,700
—	1	Clerks, etc., (at rates varying from 35 to 60)	..	..	1,000
—	9	Peons (at rates varying from 12 to 18)	..	..	2,200
—	—	Temporary Establishment	..	..	17,800
—	—	Deduct—Emergency deductions from pay	..	..	—1,700
—	12	Total	..	21,000	25,000
G. 2.—ALLOWANCES HONORARIA, ETC.:					
		Travelling allowance	..	..	9,000
		House rent and other allowances	..	..	2,900
		TOTAL	..	11,200	11,900
G. 3.—SUPPLIES AND SERVICES					
			..	1,000	200
G. 4.—CONTINGENCIES					
			..	1,000	1,00
I.—WORKS:					
I. 1.—BUILDINGS:					
		Provision for other works	1,49,854	1,40,000	1,14,500
			57,624	81,000	62,500
I. 2.—ROADS					
I. 3.—PETTY CONSTRUCTION AND REPAIRS					
			43,929	35,000	35,000
J.—SALT PURCHASE AND FREIGHT:					
		Purchase of Salt (manufacturer's share)		2,50,000	1,78,000
		Manufacture, conveyance and storage of salt		1,31,000	1,20,000
		Rates and taxes		1,000	500
		Miscellaneous charges		3,000	2,000
		TOTAL	1,84,623	3,85,000	2,80,500
K.—SALT COMPENSATIONS:					
		<i>Paid under the convention with the French Government, dated 7th March 1815</i>		4,40,000	4,40,000
		<i>For the suppression of earth-salt manufacture in Pudukkottai</i>		38,000	38,000
		<i>Paid to other individuals</i>		10,000	10,000
		Non-voted	4,78,000	4,78,000	4,78,000
		Voted	9,651	10,000	10,000
		TOTAL	4,87,651	4,88,000	4,88,000
TOTAL FOR MADRAS					
			20,14,437	21,70,000	20,25,000
		Non-voted	5,07,076	5,34,000	5,25,000
		Voted	15,07,361	16,36,000	15,00,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS:				
Non-voted	23,138	..	..	..
Voted	1,05,576	..	..	..
TOTAL	1,28,714	..	..	..
F. 2.—PAY OF ESTABLISHMENTS:				
Non-voted	1,783	..	..	..
Voted	19,17,029	..	..	..
TOTAL	19,18,81	..	..	..
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Non-voted	4,309	..	..	..
Voted	2,78,981	..	..	..
TOTAL	2,83,290	..	..	..
F. 4.—SUPPLIES AND SERVICES:				
	1,36,238	..	..	..
F. 5.—CONTINGENCIES:				
Non-voted	525	..	..	..
Voted	1,06,388	..	..	..
TOTAL	1,06,913	..	..	..
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise	74,557	..	..	..
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:				
Non-voted	600	..	..	..
Voted	750	..	..	..
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—16,407	..	..	..
I.—WORKS:				
I. 3.—PETTY CONSTRUCTION AND REPAIRS:				
	100	..	..	..
	83,205	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

J.—SALT PURCHASE AND FREIGHT:		7,48,169	..	..	..
K.—SALT COMPENSATIONS:					
	Non-voted	81,070	..	..	..
	Voted	89,201	..	..	..
	TOTAL	1,70,271	..	..	..
TOTAL FOR BOMBAY		36,35,212	..	..	..
	Non-voted	1,11,525	..	..	..
	Voted	35,23,687	..	..	..

PRESIDENCY SALT DEPARTMENT.
F.—DIRECTION:

F. 1.—PAY OF OFFICERS;					
1	1	Collector of Salt Revenue (Rs. 450 to Rs. 2,250)	22,000		23,200
1	1	Personal Assistant to the Collector of Salt Revenue (300—50—600)	4,200		4,800
1	1	Chief Accounts Officer (300—50—800—50— 1,000) + Special pay Rs. 150	7,800		8,400
6	6	Assistant Collectors. 1 (1,050 to 1,200) and 5 (300—50—800—50— 1,000)	12,000		21,600
			46,100		41,900
1	1	Assistant Collector of Land Customs, Viram- gaon (300—50—800—50— 1,000)	12,400		..
1	—	Assistant Surgeon (200 to 450 plus Special pay Rs. 75)	5,200		..
1	1	Deputy Superintendent of Light-houses (450—40— 850)	7,200		7,300
—	—	Leave Salary for the Assis- tant Collector of Land Customs	800		800
—	—	Leave Salary	5,800		4,200
—	—	Deduct—Emergency deduc- tions from pay	..		—5,800
—	—	Lump reduction	—5,000		—8,200
					—5,000
12	11	Non-voted	..	34,000	32,700
		Voted	..	84,500	70,000
		TOTAL	..	1,18,500	1,02,700
					95,200

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932 33.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
PRESIDENCY SALT DEPARTMENT—						
<i>contd.</i>						
F.—DIRECTION—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
102	102	Chief Inspectors, Inspectors and other Preventive Officers (at rates varying from Rs. 70 to Rs. 500) .		2,32,500		2,11,500
715	715	Clerks and accountants (at rates varying from Rs. 25 to Rs. 350) .		5,00,500		4,86,000
—	—	Special pay to the Camp Clerk of the Collector .		300		
4,207	4,067	Guards and Servants (at rates varying from Rs. 18 to Rs. 80)		10,71,800		8,94,500
3	—	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200) .		1,900		
150	150	Boat Establishment, Engine driver, Syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		37,800		32,700
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50)		900		900
7	—	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) plus Rs. 15 Special pay		3,200		
—	—	Temporary establishment		3,000		3,000
—	—	Bad Climate allowance		40,800		32,200
—	—	Temporary establishment for Viramgaon Custom line		72,200		62,600
—	—	Leave salary		93,200		80,700
—	—	Deduct—Emergency deductions from pay		—		—71,900
—	—	Lump reduction		—1,46,500		—1,07,000
5,186	5,036	TOTAL		19,11,600	18,11,000	16,05,200

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY SALT DEPARTMENT—
*contd.*F.—DIRECTION—*contd.*F. 3.—ALLOWANCES, HONO-
RARIA, ETC. ;

Cost of passages granted
under the Superior Civil
Services Rules 1924

Travelling allowance . . .

Local allowance . . .

House rent and other allow-
ances

Rewards

Cost of medical treatment
of British Civil Officers . .

Lump reduction

{ Non-voted

{ Voted

TOTAL

	1,500		1,500
	6,400		8,000
	1,39,000		96,500
	39,600		23,800
	700		500
	53,400		44,600
	1,900		1,500
	100		100
	—4,000		—4,500
	7,200	6,400	8,600
	2,31,400	1,73,000	1,68,400
	2,38,600	1,79,400	1,77,000

F. 4.—SUPPLIES AND SER-
VICES ;

Payment of Inspection fees
to the Baroda State

Payment to Railway Com-
panies for collection of
Salt Statistics

Payment to the B. B. and
C. I. Railway for exa-
mination of wagons for
Customs purposes and
collection of customs
duty at Viramgaon and
Dhandhuka

Boat stores and repairs

Clothing charges

Scales and weights

Supply of medicines

Supply of clothing to crew

Purchase of land

Purchase of boats

Rewards

Boat allowance

TOTAL

	—		300
	2,000		2,000
	22,000		33,300
	27,000		20,000
	30,000		15,000
	5,000		3,000
	3,500		1,000
	1,500		1,000
	900		1,000
	2,000		1,000
	200		500
	33,000		33,100
	1,27,100	92,000	1,11,200

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY SALT DEPARTMENT—
*contd.*F.—DIRECTION—*concl.*

F. 5.—CONTINGENCIES :

Rents, rates and taxes . . .	22,300	20,300
Purchase of bicycles . . .	300	300
Service postage and telegrams . . .	17,000	16,000
Other contingent expenditure . . .	50,400	42,600
Amelioration of the condition of Agarias . . .	7,900	5,400
TOTAL . . .	97,900	84,600

F. 7.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600
Other contributions . . .	1,600	1,600
{ <i>Non-voted</i> . . .	600	600
{ <i>Voted</i> . . .	1,600	1,600
TOTAL . . .	2,200	2,200

F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

<i>Deduct—Contribution</i> . . .	—15,000	—14,600
<i>Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being 1/6th salary, etc., of the Chief Accounts officer</i> . . .	—1,700	—1,300
TOTAL . . .	—16,700	—15,900

F. 9.—DEDUCT—PROBABLE SAVINGS	—11,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY SALT DEPARTMENT—					
<i>contd.</i>					
H.—MEDICAL ESTABLISHMENT:					
H. 1.—PAY OF OFFICERS:		..	..	5,700	..
H. 2.—PAY OF ESTABLISHMENTS					
—	7	Medical establishments (at rates varying from Rs. 12 to Rs. 75) . . . . .	..		3,100
		Pay of Sub-Assistant Surgeon Kharaghoda . . . . .	..		2,000
—	—	Leave salary . . . . .	..		100
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .	..		—200
—	7	TOTAL	..	3,700	5,000
H. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House Rent and other allowances . . . . .	..	100	..
H. 4.—SUPPLIES AND SERVICES:					
		Supply of medicines . . . . .	..	700	1,200
H. 5.—CONTINGENCIES:					
		Office expenses and miscellaneous . . . . .	..	800	800
I.—WORKS:					
I. 3.—PETTY CONSTRUCTION AND REPAIRS		..	60,000	40,000	60,000
J.—SALT PURCHASE AND FREIGHT		..	5,64,500	5,09,000	5,07,000
K.—SALT COMPENSATIONS:					
		<i>Salt compensations payable to Indian States</i>	68,200		68,800
		To private parties	5,100		13,700

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY SALT DEPARTMENT—					
<i>concl'd.</i>					
K.—SALT COMPENSATIONS—concl'd.					
<i>Western India States Agency :</i>					
			13,000		13,000
			81,200	88,300	81,800
			5,100	12,000	13,700
			86,300	1,00,300	95,500
TOTAL FOR PRESIDENCY SALT DEPARTMENT			31,90,000	29,13,000	27,18,000
			1,23,000	1,28,000	1,30,000
			30,67,000	27,85,000	25,88,000
SIND SALT DEPARTMENT.					
F.—DIRECTION :					
F. 1.—PAY OF OFFICERS :					
1	1	Superintendent (600)	7,200		7,200
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—700
1	1	TOTAL	7,200	7,000	6,500
F. 2.—PAY OF ESTABLISHMENT :					
3	—	Medical establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200 plus Special pay Rs. 15)	2,200		..
—	—	Temporary establishment	17,700		18,100
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—1,000
3	—	TOTAL	19,900	17,500	17,100
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	1,900		1,200
		Local allowance	1,300		1,300
		House rent and other allowances	1,800		1,200
		TOTAL	5,000	4,400	3,700

NUMBERS.		Actuals,	Budget	Revised	Budget.
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
SIND SALT DEPARTMENT—contd.					
F.—DIRECTION—contd.					
F. 4.—SUPPLIES AND SERVICES :					
			500		500
			700		..
		TOTAL	1,200	..	500
F. 5.—CONTINGENCIES :					
			700		..
			4,000		2,000
		TOTAL	4,700	5,700	2,000
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		<i>Add—</i> $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise	81,100	78,000	76,700
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of Officers transferred to or from other Governments, Departments, etc.	100	100	100
H.—MEDICAL ESTABLISHMENT :					
H. 2.—PAY OF ESTABLISHMENT :					
	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15	..		2,200
		Leave salary	..		100
		<i>Deduct—</i> Emergency deductions from pay	..		—200
	3	TOTAL	..	2,100	2,100
H. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	..		100
		Local allowance	..		100
		TOTAL	..	200	200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	[Rs.	Rs.	Rs.
BOMBAY—concl'd.					
SIND SALT DEPARTMENT— <i>Concl'd.</i>					
H. MEDICAL ESTABLISHMENT— <i>concl'd.</i>					
H. 4.—SUPPLIES AND SERVICES:					
		Supply of medicines . . . . .	..	500	600
H. 5.—CONTINGENCIES:					
		Office expenses and miscellaneous . . . . .	..	500	500
I.—WORKS:					
I. 3.—PETTY CONSTRUCTION AND REPAIRS					
			800	400	900
J.—SALT PURCHASE AND FREIGHT					
			40,000	32,500	30,000
K.—SALT COMPENSATIONS:					
		To private parties, etc. . . . .	..	1,000	1,100
		TOTAL FOR SIND SALT DEPARTMENT . . . . .	..	1,61,000	1,42,000
ADEN SALT DEPARTMENT.					
F.—DIRECTION.					
F. 2.—PAY OF ESTABLISHMENTS:					
6	6	Guards and servants (at rates varying from Rs. 22 to Rs. 34)		1,700	1,900
—	—	Leave salary		100	100
6	6	TOTAL . . . . .	..	1,800	2,000
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		100	..
		House rent and other allowances		500	500
		TOTAL . . . . .	..	600	500
F. 5.—CONTINGENCIES:					
		Other contingent expenditure . . . . .		..	400
		Contract contingencies		500	..
		TOTAL . . . . .	..	500	400
I.—WORKS:					
I. 3.—PETTY CONSTRUCTION AND REPAIRS					
			100	100	100
		TOTAL FOR ADEN SALT DEPARTMENT . . . . .	..	3,000	3,000
		TOTAL FOR BOMBAY	36,35,212	30,66,000	28,63,000
		Non-voted	1,11,525	1,31,000	1,33,000
		Voted	35,23,687	29,35,000	27,30,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BENGAL.					
F.—DIRECTION.					
F. 2.—PAY OF ESTABLISHMENTS:					
18	17	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350)	15,200		15,000
59	56	Servants (at rates varying from Rs. 13 to Rs. 20)	11,700		11,100
—	—	Temporary establishment	200		200
—	—	Leave Salary	1,300		1,500
—	—	Deduct—Emergency deductions from pay	—		—1,200
77	73	TOTAL	26,988	28,400	27,200
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	266	400	200
F. 4.—SUPPLIES AND SERVICES:					
		Charandars', and ghat muharirs' fees	22,000		18,200
		Purchase and repair of scales and weights	11,500		8,000
		TOTAL	27,723	33,500	27,500
F. 5.—CONTINGENCIES:					
		Rents, rates and taxes	17,800		16,200
		Office expenses and miscellaneous	10,900		11,800
		TOTAL	33,538	28,700	29,100
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000
F. 9.—DEDUCT—PROBABLE SAVINGS					
			..	—10,000	..
K.—SALT COMPENSATIONS:					
		To French Government	20,000	20,000	20,000
		TOTAL FOR BENGAL	3,08,515	3,11,000	2,94,000
		Non-voted	20,000	20,000	20,000
		Voted	2,88,515	2,91,000	2,81,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
BURMA.						
F.—DIRECTION :						
F. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)		3,000		3,000
1	1	Collector of Salt Revenue (1,000—50—1,250).		13,700		14,300
2	2	Superintendents (400—50—900)		14,400		15,600
—	—	Leave salary		1,100		..
—	—	Deduct—Emergency deductions from pay				—1,000
				{ ..		—3,000
		Non-voted	1,960	3,000	2,000	2,000
		Voted	25,245	29,200	28,300	26,900
4	4	TOTAL	27,205	32,200	30,300	28,900
F. 2.—PAY OF ESTABLISHMENTS :						
48	43	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350)		63,900		59,800
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		6,000		6,400
70	63	Servants (at rates varying from Rs. 16 to Rs. 25)		15,100		14,200
—	—	Leave salary		4,400		4,200
—	—	Deduct—Emergency deductions from pay		..		—6,800
126	114	TOTAL	85,522	89,400	86,900	77,800
F. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling Allowance		21,600		19,100
		House rent and other allowances		2,600		2,400
		Deduct—Emergency deductions from pay		..		—200
		TOTAL	24,695	24,200	19,800	21,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA.—concl'd.				
F.—DIRECTION—concl'd.				
F. 4.—SUPPLIES AND SERVICES:				
Arms and accoutrements.		200		200
Clothing and uniforms.		2,800		300
Rewards (private persons)		1,000		500
Commission to village Headmen		1,700		1,700
Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . . .		4,000		3,000
TOTAL	7,211	9,700	3,900	5,700
F. 5.—CONTINGENCIES:				
Service postage and telegram charges . . .		1,800		1,600
Rents, rates and taxes . . .		2,400		2,400
Scales and weights . . .		500		500
Other contingent expenditure . . .		5,800		4,800
TOTAL	9,080	10,500	9,100	9,300
TOTAL FOR BURMA	1,53,713	1,66,000	1,50,000	1,43,000
<i>Non-voted</i>	<i>1,960</i>	<i>3,000</i>	<i>2,000</i>	<i>2,000</i>
Voted	1,51,753	1,63,000	1,48,000	1,41,000

BIHAR AND ORISSA.**F.—DIRECTION:****F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:**

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment . . .	76,000	76,000	76,000	73,000
TOTAL FOR BIHAR AND ORISSA.	76,000	76,000	76,000	73,000

ASSAM.**BONDED WAREHOUSE.****F.—DIRECTION:****F. 2.—PAY OF ESTABLISHMENTS:**

Daroga and servants . . .	86
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F. 5.—CONTINGENCIES:

Miscellaneous . . .	15
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TOTAL FOR ASSAM	101
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REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Sixty-nine Lakhs and Ninety Thousand Rupees.

Non-voted : One Lakh and Seventy-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	7,23,773	7,30,000	7,30,000	7,30,000
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	26,71,779	27,00,000	32,12,900	27,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
C. 1.—PAYMENTS FOR OPIUM	28,60,983	27,05,000	30,81,900	27,75,000
C. 2.—PAYMENTS FOR LEAVES AND TRASH	21,272	24,800	6,000	21,000
C. 3.—COMMISSION TO LAMBARDARS	70,816	87,200	78,100	69,500
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	29,53,071	27,97,000	31,64,000	28,65,500
D.—GHAZIPUR OPIUM FACTORY :				
D. 1.—PAY OF (Non-voted } Voted . . . . .	.. 56,593	18,200 37,800	18,100 37,900	16,800 34,300
D. 2.—PAY OF ESTABLISHMENTS	1,03,216	1,12,200	1,00,800	87,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	2,067	1,500	1,200	1,100
D. 4.—SUPPLIES AND SERVICES	2,09,494	2,14,000	1,92,000	1,90,000
D. 5.—CONTINGENCIES (Non-voted } Voted . . . . .	.. 46,382	300 37,100	300 37,000	300 38,400
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
D. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—20,000	—10,000
TOTAL FOR GHAZIPUR OPIUM FACTORY	4,17,952	4,21,300	3,67,500	3,58,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
E. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	16,561	1,05,000	1,08,300	45,600
{ <i>Voted</i>	1,75,172	1,00,600	93,600	85,300
E. 2.—PAY OF ESTABLISHMENTS	1,68,941	1,71,800	1,65,700	1,40,300
E. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	1,300	15,500	10,300	9,300
{ <i>Voted</i>	50,495	48,500	42,000	42,300
E. 4.—SUPPLIES AND SERVICES	10,125	12,900	12,000	10,300
E. 5.—CONTINGENCIES	32,649	37,500	34,000	28,600
E. 6.—WORKS	31,076	4,000	23,000	23,500
E. 7.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	—20,000	—
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	4,86,319	5,45,800	4,68,900	3,85,200
F.—CHARGES IN OTHER PROVINCES:				
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.				
F. 1 (1).—PAY OF ESTABLISHMENTS	73	..	..	..
F. 1 (2).—OTHER CHARGES	2,800	5,000	1,500	4,000
TOTAL	2,873	5,000	1,500	4,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS	3,980	4,500	4,000	3,800
F. 2 (2).—OTHER CHARGES	5,604	1,400	13,000	7,700
TOTAL	9,584	5,900	17,000	11,500
F. 3.—COMPENSATIONS	54,775	55,000	55,000	55,000
F. 4.—OTHER ESTABLISHMENT				
F. 4. (1).—PAY OF ESTABLISHMENTS	875	1,400	1,400	200
F. 4. (2).—OTHER CHARGES	298	600	1,800	..
TOTAL	1,173	2,000	3,200	200
TOTAL FOR CHARGES IN OTHER PROVINCES	68,405	67,900	76,700	70,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) :					
	G. (1).—STORES	2,200	4,000	2,000	..
	G. (2).—ESTABLISH- MENT	10,760 1,00,760	13,000 84,000	86,000 8,000	45,000 7,000
	<i>Non-voted</i>				
	<i>Voted</i>				
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		1,13,720	1,01,000	96,000	52,000
H.—LOSS OR GAIN BY EXCHANGE					
	<i>Non-voted</i>	139	..	1,000	..
	<i>Voted</i>	1,325	..	..	..
TOTAL		74,36,483	73,63,000	81,17,000	71,62,000
	<i>Non-voted</i>	83,535	2,07,000	2,79,000	1,72,000
	<i>Voted</i>	73,52,948	71,56,000	78,38,000	69,90,000
III. DETAILS of the foregoing.					
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE.					
		7,23,773	7,30,000	7,30,000	7,30,000
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA					
		26,71,779	27,00,000	32,12,000	27,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :					
C. (1).—PAYMENTS FOR OPIUM					
		28,60,983	27,05,000	30,81,900	27,75,000
C. (2).—PAYMENTS FOR LEAVES AND TRASH					
		21,272	24,800	6,000	21,000
C. (3).—COMMISSION TO LAMBARDARS					
		70,816	67,200	76,100	69,500
D.—GHAZIPUR OPIUM FACTORY :					
D. 1.—PAY OF OFFICERS :					
1	1	<i>Managing Director (1,500—50—1,750)</i>	18,200		18,700
3	3	<i>Factory Superintendent and Assistant Superintendent (850—1,250), Opium chemist (600—1,200) and allowance to Medical officer (100)</i>	37,800		38,100
—	—	<i>Deduct— Emergency deductions from pay</i>	{ ..		—1,900
			{ ..		—3,800
		<i>Non-voted</i>	18,200	18,100	16,800
		<i>Voted</i>	56,593	37,900	34,300
4	4	TOTAL	56,593	56,000	51,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
D.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
55	51	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)	61,900		56,000
140	129	Servants (Rs. 10-8 to Rs. 30)	24,200		22,000
—	—	Temporary establishment.	21,500		11,000
—	—	Leave salary	4,700		3,800
—	—	Deduct—Emergency deductions from pay	..		—5,300
195	180	TOTAL	1,03,216	1,12,200	1,00,800
D. 3.—ALLOWANCES, HONORARIA, ETC:					
		Travelling allowance	1,400		1,000
		House rent and other allowances	100		100
		TOTAL	2,067	1,500	1,200
D. 4.—SUPPLIES AND SERVICES:					
		Payments for timber	50,000		35,000
		Freight	78,000		65,000
		Manufacturing charges, etc.	86,000		90,000
		TOTAL	2,09,494	2,14,000	1,92,000
D. 5.—CONTINGENCIES:					
		Postage and telegram charges	900		900
		Miscellaneous expenditure	35,200		36,200
		Cost of Chemicals for purification of Cocaine at the Factory and distribution charges	..		(a)300
		Purchase of books and publications.	600		800
		Provision for improvement of factory compound	200		200
		Workmen's compensation	300		300
		Non-voted	..	300	300
		Voted	46,382	37,100	38,400
		TOTAL	46,382	37,400	38,700
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS					
			200	200	200
D. 7.—DEDUCT—PROBABLE SAVINGS					
			..	—20,000	—10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, page 32.. paragraph 8.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
F.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:					
E. 1.—PAY OF OFFICERS:					
1	1		7,200		7,600
—	—				
—	—		17,700		16,300
—	—		..		—800
		<i>Non-voted</i> .	16,561	17,700	13,300
		<i>Voted</i> .	6,870	7,200	8,600
1	1	TOTAL .	23,431	24,900	21,900
E. 2.—PAY OF ESTABLISHMENTS:					
19	19	Clerks (Rs. 40 to 400) . . .		25,300	25,900
11	10	Servants (Rs. 10-8 to 16) . . .		1,600	1,500
—	—	Temporary establishment . . .		500	..
—	—	Leave salary		1,700	1,000
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .		..	—2,700
30	29	TOTAL .	27,311	29,100	29,000
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	1,300 920	2,000 800	1,300 1,000
		TOTAL .	2,220	2,800	2,300
E. 5.—CONTINGENCIES:					
		Tour charges		300	300
		Postage and telegram charges		2,000	1,500
		Other contingent expenditure		2,000	1,600
		Purchase of books and publications		200	100
		Liveries		100	100
		TOTAL .	3,657	4,600	4,000
DISTRICT STAFF.					
E. 1.—PAY OF OFFICERS:					
22	19	District opium officers and Assistant opium officers (Rs. 350—1,400)		87,300 93,400	32,500 87,200
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .		..	—3,200 —8,700
		<i>Non-voted</i> .	..	87,300	95,000
		<i>Voted</i> .	1,68,302	93,400	85,000
22	19	TOTAL .	1,68,302	1,80,700	1,80,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
S.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i>						
DISTRICT STAFF—<i>contd.</i>						
E. 2.—PAY OF ESTABLISHMENTS:						
113	92	Clerks (at rates varying from Rs. 30 to Rs. 175)		84,400		71,900
274	219	Servants (Rs. 10½ to Rs. 16)		42,300		35,000
—	—	Temporary establishment		11,000		10,000
—	—	Leave salary		5,000		4,700
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .		..		—7,000
<u>397</u>	<u>311</u>	TOTAL	<u>1,41,630</u>	<u>1,42,700</u>	<u>1,36,700</u>	<u>1,14,600</u>
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 9,600		{ 4,200
		Rewards on confiscation, etc.		{ 39,700		{ 34,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		8,000		7,500
				3,900		3,900
		<i>Non-voted.</i>		<u>13,500</u>	<u>9,000</u>	<u>8,100</u>
		<i>Voted.</i>	49,575	47,700	41,000	41,500
		TOTAL	<u>49,575</u>	<u>61,200</u>	<u>50,000</u>	<u>49,600</u>
E. 4.—SUPPLIES AND SERVICES:						
		Freight on stores, etc.		900		800
		Transit and weighment charges		10,000		9,500
		Special seed scheme		2,000		..
		TOTAL	<u>10,125</u>	<u>12,900</u>	<u>12,000</u>	<u>10,300</u>
E. 5.—CONTINGENCIES:						
		Contingent expenditure		30,400		22,200
		Liveries		1,500		1,500
		Provision for improvement of weighment compound		1,000		1,300
		TOTAL	<u>28,992</u>	<u>32,900</u>	<u>30,000</u>	<u>25,000</u>

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.						
DISTRICT STAFF—concl'd.						
E. 6.—WORKS:						
			10,000		2,000	
			4,000		100	
			40,000		21,400	
		TOTAL	31,076	54,000	23,000	23,500
E. 7.—DEDUCT—PROBABLE SAVINGS						
			..	—20,000	..	
F.—CHARGES IN OTHER PROVINCES:						
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:						
F. 1 (1).—PAY OF ESTABLISHMENTS:						
		Indentant, clerks and servants	73	..	..
F. 1 (2).—OTHER CHARGES						
		Supplies and Services		2,000	1,000	
		Office expenses and miscellaneous		3,000	3,000	
		TOTAL	2,800	5,000	1,500	4,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:						
F. 2 (1).—PAY OF ESTABLISHMENTS:						
2	2	Clerks (Rs. 70—150)		2,600	2,600	
8	8	Servants, etc., (at rates varying from Rs. 11-8-0 to Rs. 25)		1,200	1,200	
—	—	Increase in the pay of the Weighman in the Opium Warehouse at Indore from Rs 20 to Rs. 25.		..	(a) 100	
—	—	Leave salary		700	200	
—	—	Deduct—Emergency deductions from pay		..	—300	
10	10	TOTAL	3,980	4,500	4,000	3,800
F. 2 (2).—OTHER CHARGES:						
		House rent and other allowances		300	300	
		Miscellaneous contingent charges		1,100	5,100	
		Labour Contingent and Insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States		..	(a) 2,300	
		TOTAL	5,604	1,400	13,000	7,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 32-33, paragraph 10.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
F.—CHARGES IN OTHER PROVINCES				
—concl'd.				
F. 3.—COMPENSATIONS:				
Bengal		9,000		9,000
Indian States—				
In Kaira		7,200		7,200
In Ahmedabad		7,300		7,300
Western India States—				
Banaskantha		31,500		31,500
Total	54,775	55,000	55,000	55,000
F. 4.—OTHER ESTABLISHMENT:				
F. 4 (1)—PAY OF ESTABLISHMENTS:				
One Research Chemist and one laboratory As- sistant for research work on Opium Alka- loids	875	1,400	1,400	200
F. 4 (2)—OTHER CHARGES—				
Cost of chemicals glass- ware, electricity, appa- ratus, etc.	298	600	1,800	..
TOTAL FOR OTHER ESTABLISHMENT	1,173	2,000	3,200	200
G.—ENGLISH CHARGES (HIGH COMMISSIONER):				
G. (1)—STORES	2,200	4,000	2,000	..
G. (2)—ESTABLISHMENT:				
Establishment { Non-voted	10,760	13,000	86,000	47,000
{ Voted	1,00,760	84,000	8,000	7,000
Deduct—Emergency de- ductions from pay . . . . .	..	..	..	—2,000
TOTAL { Non-voted	10,760	13,000	86,000	45,000
{ Voted	1,02,960	80,000	10,000	7,000
H.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	139	..	1,000	..
{ Voted	1,325	..	..	..
TOTAL	74,36,483	73,63,000	81,17,000	71,62,000
Non-voted	83,535	2,07,000	2,79,000	1,72,000
Voted	73,52,948	71,56,000	78,38,000	69,90,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with STAMPS.

Voted : Thirteen Lakhs and Twenty-four Thousand Rupees.

Non-voted : Sixty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISH- MENTS	9,062	7,400	6,700	6,800
A. 2.—CONTINGENCIES.	1,413	1,600	1,300	1,200
A. 3.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS	—17,000	—17,000	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—6,525	—8,000	—9,000	—9,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PAY OF OFFICERS	..	..	..	62,000
B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	2,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC.				
Non-voted	..	..	..	5,000
Voted	..	..	..	11,100
B. 4.—SUPPLIES AND SERVICES	..	..	..	7,08,300
B. 5.—MISCELLANEOUS EXPENSES	..	..	..	4,500
B. 6.—INTEREST AND DEPRECIATION	..	..	..	4,02,000
TOTAL FOR SECURITY PRINTING PRESS CHARGES				
Non-voted	..	..	5,000	67,000
Voted	4,880	5,000	5,000	13,33,000
Total	—1,645	—3,000	1,000	13,91,000
Non-voted	..	..	5,000	67,000
Voted	—1,645	—3,000	—4,000	13,24,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	—6,525	—8,000	—9,000	—9,000
BOMBAY { Non-voted . . . . .	..	..	5,000	67,000
{ Voted	4,880	5,000	5,000	13,33,000
TOTAL	—1,645	—3,000	1,000	13,91,000
Non-voted . . . . .	..	..	5,000	67,000
Voted	—1,645	—3,000	—4,000	13,24,000

III. DETAILS of the foregoing :—**NUMBERS,**1931. 1932.
32. 33.**INDIA.****A.—ADMINISTRATIVE CHARGES OF
CENTRAL STAMP OFFICE,
CALCUTTA :****Reserve Stamp Depot.****A. 1.—PAY OF ESTABLISH-
MENTS :**

1	1	Storekeeper (200—250)	2,800	2,700
3	3	Clerks (40—140)	2,400	2,600
7	7	Menials (15—27)	1,800	1,800
—	—	Leave salary	400	200
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..	—500
11	11	TOTAL	9,062	6,800

A. 2.—CONTINGENCIES:

Postage and telegram charges	100	..
Office expenses and miscel- laneous	1,200	1,000
Menial charges	200	200
Telephone charges	100	..
TOTAL	1,413	1,200

**A. 3.—DEDUCT—AMOUNT
RECOVERED FROM POSTS
AND TELEGRAPHS :**

—17,000	—17,000	—17,000	—17,000
TOTAL FOR INDIA	—6,525	—8,000	—9,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
R.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PAY OF OFFICERS:				
Pay of officers	71,300
Deduct—Emergency deductions from pay	—9,300
Total	62,000
B. 2.—PAY OF ESTABLISHMENTS:				
Superior staff	1,91,800
Inferior staff	9,000
Leave salary:				
Pensionable	5,200
Non-pensionable	11,000
Contingencies 5 per cent.	10,800
Deduct—Emergency deductions from pay	—20,700
TOTAL	2,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowances to officers	4,300
Contingencies 10 per cent.	700
Compensatory allowance to establishment	3,400
Travelling allowance (including passage to staff on contract).	6,700
Contingencies 10 per cent.	1,000
Non-voted	5,000
Voted	11,100
TOTAL	16,100
B. 4.—SUPPLIES AND SERVICES:				
Stores imported (through High Commissioner, England)	3,30,000
Stores purchased in India	80,000
Duty, Handling and Railway freight	90,000
Wages of Daily Paid Labour	1,10,000
Armed Guards	9,300
Water Supply	12,000
Maintenance and repairs	8,000
Medical attendance	4,600
Contingencies 10 per cent.	61,000
Contingencies 5 per cent.	3,400
TOTAL	7,08,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 5.—MISCELLANEOUS EXPENSES:				
Office and General . . . . .		..		1,400
Printing and Stationery . . . . .		..		900
Postage and Telegrams . . . . .		..		1,000
Clothing to menials . . . . .		..		700
Contingencies 5 per cent. . . . .		..		500
TOTAL . . . . .	..	..	..	4,500
B. 6.—INTEREST AND DEPRECIATION:				
Interest on Capital . . . . .		..		2,76,000
Depreciation on Buildings, Plant and Machinery, etc. . . . .		..		1,26,000
TOTAL . . . . .	..	..	..	4,02,000
TOTAL FOR BOMBAY	4,880	5,000	10,000	14,00,000
<i>Non-voted</i>	..	..	5,000	67,000
<i>Voted</i>	4,880	5,000	5,000	13,33,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Four Lakhs and Ninety-three Thousand Rupees.
 Non-voted : One Lakh and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS . . .	33,752	39,000	38,000	35,100
A. 2.—PAY OF ESTABLISH- MENTS.	14,251	15,400	14,600	7,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	2,350	4,500	2,200	3,000
{ <i>Voted</i> . . .	1,886	2,500	1,300	1,300
A. 4.—CONTINGENCIES . . .	2,818	2,000	2,000	1,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,578	..	..	..
A. 6.—CHARGES FOR EXHI- BITIONS 1920-24	11,030	..	..	..
A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION	1,25,587	..	..	..
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	1,93,252	53,400	58,100	48,400
B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS:				
B. 1.—PAY OF { <i>Non-voted</i>	1,87,507	2,23,000	1,92,000	1,42,100
{ <i>Voted</i>	1,87,508	1,98,700	1,89,200	1,75,700
B. 2.—PAY OF ESTABLISH- MENTS	2,04,337	2,04,700	2,01,100	1,97,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	15,438	18,200	12,000	12,400
{ <i>Voted</i>	40,828	43,500	30,400	29,100
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	68,423	73,600	61,100	66,900
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,934	9,300	6,800	7,800
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	-8,467	..	-10,300	-13,000
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	7,02,508	7,71,000	6,82,300	6,18,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	12,014	16,500	10,000	9,700
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	1,768	4,900	2,400	1,300
C. 3.—MISCELLANEOUS :				
C. 3. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	88,651	96,800	83,100	30,000
C. 3. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	35,620	27,600	13,700	16,000
C. 3. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	36,475	30,200	21,600	18,300
C. 3. (4).—OTHER CHARGES	54,366	49,100	35,100	31,100
TOTAL FOR MISCELLANEOUS	2,15,112	2,03,700	1,53,500	95,400
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,28,894	2,25,100	1,65,900	1,06,400
D.—INTEREST ON FOREST CAPI- TAL OUTLAY {				
Non-voted . . . . .	..	..	..	9,600
Voted	8,125	9,000	9,200	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	23,950	36,000	17,000	3,000
F.—LOSS OR GAIN BY EXCHANGE	320	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	29,935	25,500	7,500	7,400
H.—DEDUCT—LUMP RE- DUCTION ON AC- COUNT OF RETR- ENCHMENT. {				
Non-voted . . . . .	..	..	..	-30,000
Voted . . . . .	..	..	..	-90,000
TOTAL	11,86,984	11,30,000	9,40,000	6,73,000
<i>Non-voted</i> →	<i>2,47,559</i>	<i>2,94,000</i>	<i>2,51,000</i>	<i>1,80,000</i>
<i>Voted</i>	<i>9,39,425</i>	<i>8,36,000</i>	<i>6,89,000</i>	<i>4,93,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE) :					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Inspector-General of Forests</i> (3,250)	39,000		39,000
—	—	Deduct—Emergency deductions from pay	—		—3,900
<u>1</u>	<u>1</u>	TOTAL	<u>33,752</u>	<u>39,000</u>	<u>38,000</u>
A. 2.—PAY OF ESTABLISHMENTS :					
5	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)	13,700		6,900
4	3	Servants (at rates varying from Rs. 14 to Rs. 35)	1,100		900
—	—	Leave salary	600		..
—	—	Deduct—Emergency deductions from pay	..		—600
<u>9</u>	<u>6</u>	TOTAL	<u>14,251</u>	<u>15,400</u>	<u>14,600</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. : ..					
		Travelling and other allowances	2,350	4,500	2,200
		(Non-voted)			3,000
		(Voted)	1,886	2,500	1,300
		TOTAL	<u>4,236</u>	<u>7,000</u>	<u>3,500</u>
A. 4.—CONTINGENCIES :					
		Postage and telegram charges		700	500
		Miscellaneous contingencies		1,300	1,300
		TOTAL	<u>2,818</u>	<u>2,000</u>	<u>1,800</u>
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>	1,578	..	..
A. 6.—CHARGES FOR EXHIBITIONS 1920-24					
			11,030	..	..
A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION.					
			1,25,587	..	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS :						
FOREST RESEARCH INSTITUTE.						
B. 1.—PAY OF OFFICERS :						
1	—	Principal and Professor of Forestry		29,400		
2	2	Sylviculturist and Assistant Sylviculturist (475—1,650)		16,100		25,300
1	1	Forest Botanist (1,750—2,150) + S. P. 150		27,600		27,600
2	2	Forest Entomologist and Systematic Entomologist—(475—1,650)		30,300		26,700
3	3	Instructors and Lecturer (475—1,650).		38,100		35,300
—	—	Special Pay to Civil Surgeon (100)		1,200		1,200
1	1	Personal Assistant (475—1,650)		11,600		12,200
1	1	Lecturer in Geology (400—1,200) for 2 months		2,400		1,700
1	1	Biochemist (1,100)		13,700		13,200
2	2	Assistant Instructors (250—850)		14,100		14,900
8	7	Assistants (200—550)		49,100		40,100
1	1	Mycologist (800—1,000)		9,600		10,200
—	—	Temporary Divisional Forest Entomologist		—		6,400
1	—	Additional forest officer		4,300		..
—	—	Leave salary		1,500		..
—	—	Deduct—Emergency deductions from pay		{ ..		—15,500
				{ ..		—8,700
		Non-voted	1,23,933	1,54,300	1,26,400	1,12,800
		Voted	96,574	94,700	89,500	77,800
24	21	TOTAL	2,20,507	2,49,000	2,15,900	1,90,600
B. 2.—PAY OF ESTABLISHMENTS :						
7	7	Subordinate forest and depot establishment (at rates varying from Rs. 20 to Rs. 250)		11,900		12,500
64	61	Assistants, clerks, etc., (at rates varying from Rs. 18 to Rs. 400)		61,300		59,700
40	37	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)		7,100		6,500
—	—	Temporary establishment		22,200		23,200
—	—	Deduct—Emergency deductions from pay		..		—6,100
111	105	TOTAL	98,310	1,02,500	97,900	95,800

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	
1931- 32.	1932- 33.					
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST RESEARCH INSTITUTE— <i>concl'd.</i>						
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances.		{ Non-voted Voted	14,174 32,168	14,200 32,800	11,000 24,800	11,400 18,400
TOTAL			46,342	47,000	35,800	29,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
Carriage of tents and records				7,200		4,100
Rents, rates and taxes				8,900		7,800
Postage and telegram charges				3,000		2,700
Menial charges				..		9,400
Office expenses and miscellaneous				43,500		33,400
Cost of priced publications				3,500		3,500
TOTAL			61,376	66,100	55,600	60,900
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			5,134	5,400	5,000	6,000
B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
FOREST ECONOMIST.						
B. 1.—PAY OF OFFICERS:						
1	1 Forest Economist (475—1,650)			16,900		17,500
1	1 Personal Assistant for one month			13,400		1,200
1	1 Officer-in-charge, Minor Forest Products (475—1,650)			14,400		15,000
1	— Officer-in-charge, Timber Testing			24,000		..
1	1 Cabinet maker (500—700) for 2 months			7,500		1,300
5	6 Officers-in-charge, Timber Testing, (for 4 months) Wood Workshop, Wood Preservation for 4 months) Wood Technology, Seasoning and Paper Pulp Sections 1(1,050—1,250), 1(1,750—1,850), 1(350—550), 2(325—1,350), 1(2,000)			60,700		56,800
8	8 Assistants etc. 7 (at rates varying from Rs. 200 to Rs. 750), 1 (325—1,350)			35,800		46,200
—	— Deduct—Emergency deductions from pay			{		—4,400 —6,400
Non-voted			63,574	68,700	65,600	29,300
Voted			90,934	1,04,000	99,700	97,900
18	18	TOTAL	1,54,508	1,72,700	1,65,300	1,27,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-32.	1932-33.		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST ECONOMIST.— <i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200)		4,300		4,400
19	18	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		20,200		19,800
10	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16)		1,600		1,700
—	—	Temporary establishment		75,200		81,400
—	—	Leave salary		900		600
—	—	Deduct—Emergency deductions from pay . . . . .		..		—6,500
31	30	TOTAL .	1,06,027	1,02,200	1,03,200	1,01,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Payment on account of medical treatment of British officers of the superior civil services.</i>						
				500		..
Travelling and other allowances				{ 3,500		1,000
				{ 10,700		10,700
Non-voted			1,264	4,000	1,000	1,000
Voted			8,660	10,700	5,600	10,700
TOTAL .			9,924	14,700	6,600	11,700
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
Carriage of tents and records				300		200
Postage and telegram charges				800		800
Office expenses and miscellaneous				6,400		5,000
TOTAL .			7,047	7,500	5,500	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—<i>contd.</i>				
FOREST ECONOMIST— <i>concl'd.</i>				
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, De- partments, etc.	1,800	3,900	1,800	1,800
C.—FOREST RESEARCH INSTITUTE, —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	6,197	11,700	5,200	5,400
C. 2.—COMMUNICATIONS AND BUILDINGS—RE- PAIRS AND MAINTEN- ANCE:	1,768	4,900	2,400	1,300
C. 3.—MISCELLANEOUS :				
C. 3 (1)—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR:	25,783	29,400	24,800	20,200
C. 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS:	2,530	3,200	2,600	2,600
C. 3 (4)—OTHER CHARGES :	13,661	17,400	11,400	11,100
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	5,817	4,800	4,800	4,300
C. 3.—MISCELLANEOUS :				
C. 3 (1)—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR:	62,868	67,400	58,300	9,800
C. 3 (2)—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES):	35,620	27,600	13,700	16,000
C. 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS:	33,945	27,000	19,000	15,700
C. 3 (4)—OTHER CHARGES :	40,705	31,700	23,700	20,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—INTEREST ON FOREST CAPITAL OUTLAY :				
Forest Research Institute		{ ..		4,600
		{ 3,700		..
Economist		{ ..		5,000
		{ 5,300		..
<i>Non-voted</i> . . . . .	..	..	..	9,600
Voted	8,125	9,000	9,200	..
TOTAL	8,125	9,000	9,200	9,600
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES :				
	23,950	36,000	17,000	3,000
F.—LOSS OR GAIN BY EXCHANGE :				
	320	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES :				
Forest Research Institute		10,100		5,100
Economist		15,400		2,300
TOTAL	29,935	25,500	7,500	7,400
H.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT :				
<i>Non-voted</i> . . . . .	..	..	..	—30,000
Voted . . . . .	..	..	..	—90,000
TOTAL . . . . .	..	..	..	—1,20,000
RECEIPTS.				
Miscellaneous—Other sources	90,605	81,000	91,000	72,000
Gross cost 11,86,984				
Receipts 90,605				
Net cost 10,96,379				
Budget Estimate, 1931-32. 11,30,000				
Revised Estimate, 1931-32. 9,40,000				
Budget Estimate, 1932-33. 6,73,000				
Receipts 72,000				
Net cost 6,01,000				

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1933 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted: Two Lakhs and Forty-five Thousand Rupees.

Non-voted: Three Lakhs and Thirty-eight Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	12,87,000	2,70,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90)—MAJOR HEAD "16"	1,000 2,10,000 ----- 2,11,000	.. 23,000 ----- 23,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS	33,000	..
C. 1 (2).—MAINTENANCE AND REPAIRS	1,06,000	..
TOTAL	1,39,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—contd.		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “XIII—DEDUCT—WORKING EXPENSES”:		
C. 2 (1)—UPPER SWAT CANAL:		
C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS . . .	45,000	
C. 2 (1) (2)—MAINTENANCE AND REPAIRS . . .	1,64,000	..
TOTAL . . .	2,09,000	..
C. 2 (2)—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 (2) (1)—EXTENSIONS AND IMPROVEMENTS . . .	26,500	19,900
C. 2 (2) (2)—MAINTENANCE AND REPAIRS . . .	65,000	86,400
TOTAL . . .	91,500	1,06,300
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS . . .	3,00,500	1,08,300
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD “15A”:		
C. 3 (1)—WORKS . . .	1,00,000	20,000
C. 3 (2)—EXTENSIONS AND IMPROVEMENTS . . .	35,000	..
C. 3 (3)—MAINTENANCE AND REPAIRS . . .	1,45,000	6,800
C. 3 (4)—OTHER CHARGES . . .	59,200	1,300
TOTAL . . .	3,39,200	28,100

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—COST OF WORKS CHARGED TO REVENUE—conold.		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS		..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	34,000	..
C. 4 (3).—MAINTENANCE AND REPAIRS	25,000	..
TOTAL	<u>59,000</u>	<u>..</u>
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	<u>8,37,700</u>	<u>1,34,400</u>
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. { Non-voted	30,700	21,300
{ Voted	6,900	..
D. 1 (2).—OTHER CHARGES { Non-voted	10,700	300
{ Voted	66,400	1,400
Non-voted	91,400	21,600
Voted	73,300	1,400
TOTAL	<u>1,64,700</u>	<u>23,000</u>
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS { Non-voted	43,700	..
{ Voted	89,000	8,100
D. 2 (2).—OTHER CHARGES { Non-voted	13,300	..
{ Voted	3,50,300	56,900
Non-voted	57,000	..
Voted	4,39,300	65,000
TOTAL	<u>4,96,300</u>	<u>65,000</u>
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS	15,300	..
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	3,11,000	25,700
D. 3 (3).—ENGLISH CHARGES	78,000	44,000
Non-voted	78,000	44,000
Voted	3,26,300	25,700
TOTAL	<u>4,04,300</u>	<u>69,700</u>

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.		
D. 4.—PENSIONARY CHARGES:		
{ Non-voted	27,000	1,800
{ Voted	1,10,800	5,800
TOTAL	1,37,800	7,600
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—800	—36,600
D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)		
D. 6. (1).—PENSIONARY CHARGES . . . . .	..	—200
D. 6. (2).—OTHER ESTABLISHMENT CHARGES		
{ Non-voted	—4,000	..
{ Voted	—47,200	—3,800
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		
{ Non-voted	2,49,400	67,400
{ Voted	9,01,700	57,300
TOTAL	11,51,100	1,24,700
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary . . . . .	..	8,000
Travelling allowance . . . . .	..	500
TOTAL . . . . .	..	8,500
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	22,500	9,700
F. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	—2,800
F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE. (VIDE B. 2 IN DEMAND No. 90)	—1,400	—1,300
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	21,100	5,800
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted	4,600	600
{ Voted . . . . .	..	3,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
H.—SUSPENSE CHARGED TO REVENUE :		
H. 1. STOCK }		
H. 1(1).—CHARGES }	2,500	
H. 1(2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	-5,000	
H. 2.—OTHER SUSPENSE ACCOUNTS }		
H. 2(1).—CHARGES }	3,000	
H. 2(2).— <i>DEDUCT</i> —RECOVERIES . . . . .	..
H. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE, . . . . .	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	500	
I.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., AND H. ABOVE)	-78,000	-44,000
J.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15A")	-73,000	
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
K. 1.—ESTABLISHMENT	78,000	44,000
L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE		
{ Non-voted }	..	
{ Voted }	..	
M.—RESERVE FOR REVENUE EXPENDITURE	10,000	13,000
N.—<i>DEDUCT</i>—PROBABLE SAVINGS	-2,61,000	
TOTAL—CHARGE TO REVENUE	31,89,000	5,83,000
Non-voted	15,42,000	3,38,000
Voted	16,47,000	2,45,000

	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—			
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)			
{ Non-voted .	36,000	..	42,000
{ Voted .	4,000	..	16,000
INDIA (CENTRAL BUREAU OF INFORMATION FOR IRRIGATION).			
	35,000	31,000	..
INDIA (RAJPUTANA)			
{ Non-voted .	1,16,000	1,15,000	1,16,000
{ Voted .	93,000	91,000	78,000
N. W. F. PROVINCE			
{ Non-voted .	12,06,000	11,65,000	..
{ Voted .	10,88,000	11,42,000	..
MILITARY ACCOUNTS (BALUCHISTAN)			
{ Non-voted .	1,84,000	1,80,000	1,80,000
{ Voted .	4,21,000	3,23,000	1,51,000
MADRAS			
	6,000	15,000	..
BOMBAY			

BENGAL			

UNITED PROVINCES			

PUNJAB			
	..	4,000	..
BURMA			
	..	36,000	..
BIHAR AND ORISSA			
	..	1,000	..
CENTRAL PROVINCES			

HIGH COMMISSIONER			
{ Non-voted .	..	52,000	(a)
{ Voted .	(a)	..	..
LOSS OR GAIN BY EXCHANGE			
{ Non-voted .	..	..	..
{ Voted .	..	..	..
TOTAL	31,89,000	31,55,000	5,83,000
Non-voted	15,42,000	15,12,000	3,38,000
Voted	16,47,000	16,43,000	2,45,000

(a) Figures included under Department of Industries and Labour, P. W. Branch, N. W. F. P. and Military Accounts (Baluchistan).

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISH- MENTS (INCLUD- ING ESTABLISH- MENT CHARGES INCURRED IN ENGLAND) :		
D. 3 (3).—ENGLISH CHARGES :		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	36,000	45,000
Deduct— <i>Emergency deduc- tions from pay</i>	..	—3,000
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G.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :		
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation	..	3,000
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I.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLU- DED IN C., D. AND H. ABOVE)	—36,000	—42,000
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K.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) :		
K. 1.—ESTABLISHMENT :		
<i>Leave salary of officers which can- not be allocated to any particular province</i>	36,000	42,000
M.—RESERVE FOR REVENUE EX- PENDITURE	10,000	13,000
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N.—DEDUCT—PROBABLE SAVINGS	—6,000	..
TOTAL FOR DEPARTMENT OF		
INDUSTRIES AND LABOUR, P. { Non- W. BRANCH } voted.	36,000	42,000
.. .. . } Voted	4,000	16,000
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CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "15-A".		
C. 3 (4).—OTHER CHARGES	35,000	..
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	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"		
	1,16,000	1,16,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"		
	14,000	10,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 (2)—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (2) (1)—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmere	9,000	5,900
Tanks in Beawar and Todgarh Sub-Collectorate	12,500	9,000
TOTAL	21,500	14,900
C. 2 (2) (2)—MAINTENANCE AND REPAIRS:		
Tanks in Ajmere	18,000	11,100
Tanks in Beawar and Todgarh Sub-Collectorate	25,000	19,800
TOTAL	43,000	30,900
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (4)—OTHER CHARGES :	2,200	1,300

NUMBERS,		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.
RAJPUTANA—concl'd.			
D.—ESTABLISHMENT CHARGED TO REVENUE :			
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)			
PAY OF ESTABLISHMENT—			
3	2	Surveyors }	
1	—	Tracer }	4,000
16	16	Other establishment .	2,200
ALLOWANCE, HONORARIA, ETC.—			
Fees payable to lambarbars, patwaries etc.			
		800	800
Travelling and other allowances			
		700	700
Establishment charges paid to other Governments, Departments, etc. }			
		15,600	12,200
Supervision and Accounts and Audit establishment }			
—	—	Deduct—Emergency deductions from pay	—200
20	18	TOTAL	23,300
D. 4.—PENSIONARY CHARGES 3,000			
D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 90)			
D. 6 (1).—PENSIONARY CHARGES —100			
D. 6. (2).—OTHER ESTABLISHMENT CHARGES —2,400			
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE 23,900			
F.—TOOLS AND PLANT CHARGED TO REVENUE :			
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES 2,600			
F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 90) —200			
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE 2,400			
N.—DEDUCT—PROBABLE SAVINGS —14,000			
TOTAL FOR RAJPUTANA 2,09,000			
Non-voted 1,16,000			
Voted 93,000			
TOTAL 1,16,000			
TOTAL 78,000			

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	10,21,000	..
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90)—MAJOR HEAD "16".		
{ Non-voted	1,000	..
{ Voted	18,000	..
TOTAL	19,000	..
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1)—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	21,000	..
Kabul River Canal	12,000	..
TOTAL	33,000	..
C. 1 (2)—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	76,000	..
Kabul River Canal	30,000	..
TOTAL	1,06,000	..
TOTAL FOR PRODUCTIVE IRRIGATION WORKS, ETC.	1,39,000	..
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL:		
C. 2. 1 (1)—EXTENSIONS AND IMPROVEMENTS	45,000	..
C. 2. 1 (2)—MAINTENANCE AND REPAIRS	1,64,000	..
TOTAL	2,09,000	..

NUMBERS. 1931- 1932- 32. 33.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

C.—COST OF WORKS CHARGED TO REVENUE—*concl'd.*

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":

C. 3 (2).—EXTENSIONS AND IMPROVEMENTS	35,000	
C. 3 (3).—MAINTENANCE AND REPAIRS	78,000	
C. 3 (4).—OTHER CHARGES	16,000	
TOTAL	1,29,000	

C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":

C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	34,000	
C. 4 (3).—MAINTENANCE AND REPAIRS	25,000	
TOTAL	59,000	

TOTAL FOR COST OF WORKS CHARGED TO REVENUE	5,36,000	
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D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 1.—DIRECTION:

D. 1 (1).—PAY OF OFFICERS:

1	Chief Engineer		
1	Superintending Engineer	33,000	}
—	Superintending Engineer	25,000	
—	Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department		
1	Assistant Engineer	6,900	
3	TOTAL	68,000	}
		6,900	

D. 1 (2).—OTHER CHARGES:

31	Clerks (22) Stenographers (2), Draftsmen (3) and Tracers (4), at varying rates from Rs. 45 to Rs. 450	41,400
13	Servants	2,500
—	One Circle head clerk, and one peon	2,600

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>concl'd.</i>			
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>concl'd.</i>			
D. 1.—DIRECTION—<i>concl'd.</i>			
D. 1. (2)—OTHER CHARGES—<i>concl'd.</i>			
—	—	Travelling and other allowances	6,000
			5,700
—	—	Contingencies	12,900
		{ Non-Voted	6,000
44	—	TOTAL { Voted	65,100
		{ Non-voted	64,000
TOTAL FOR DIRECTION		{ Voted	72,000
		TOTAL	1,36,000
D. 2.—EXECUTIVE :			
D. 2 (1).—PAY OF OFFICERS			
4	—	Executive Engineers	37,400
2	—	Executive Engineer	20,500
1	—	Assistant Executive Engineer	6,300
2	—	Assistant Engineers	8,700
1	—	Temporary Engineer	5,800
5	—	Temporary Assistant Engineers	25,400
2	—	Temporary Electrical Engineers	8,200
CIVIL CANALS DIVISION			
—	—	Executive Engineers . . . . .	..
—	—	Sub-Divisional Officers . . . . .	..
		{ Non-voted	43,700
17	—	TOTAL { Voted	68,600

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*

D. 2.—EXECUTIVE—*contd.*

D. 2 (2)—OTHER CHARGES:

10	— Overseers	16,600	..
1	— Sub-overseer	1,200	..
6	— Accountants	14,300	..
21	— Clerks	26,000	..
6	— Draftsmen	9,400	..
4	— Artificers	3,500	..
1	— Store-keeper	900	..
3	— Jamadars	600	..
10	— Khalasis	1,700	..
23	— Peons	3,900	..
5	— Tracers	3,600	..
—	— Temporary Overseers	6,200	..
—	— Temporary sub-overseers	7,900	..
—	— Temporary clerks	8,000	..
2	— Temporary Draftsmen	1,600	..
2	— Temporary Surveyors	1,400	..
—	— Temporary Establishment	3,700	..
13	— Subordinates	17,400	..
15	— 8 Clerks and 7 Peons	8,300	..

TELEGRAPH ESTABLISHMENT

25	— Signallers	13,800	..
—	— Temporary establishment	1,200	..
WATCH AND WARD			
	Guards	18,000	..

ALLOWANCES, HONORARIA, ETC.—

Jungle allowance	{ Non-voted	2,000	..
	{ Voted	400	..
Frontier allowance	{ Non-voted	400	..
	{ Voted	11,100	..
Travelling allowance	{	9,800	..
	{	37,000	..
Grain compensation and other allowances	{ Non-voted	600	..
	{ Voted	4,900	..
<i>Payments on account of the medical treatment of British officers of the Superior Civil Services</i>		00	..

CONTINGENCIES.

Contingencies	55,800	..
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CIVIL CANALS DIVISION.

— Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13)
Travelling, and other allowances . . . . .	..	..
Contingencies . . . . .	..	..

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.			
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.			
D. 2—EXECUTIVE—concl'd.			
D. 2 (2).—OTHER CHARGES—concl'd.			
EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN:			
—	—	Overseers (5) and Accountant (1) . . . . .	..
—	—	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5) . . . . .	..
—	—	Watch and Ward (protection charges) . . . . .	..
—	—	Temporary Clerks . . . . .	..
—	—	Travelling allowance . . . . .	..
—	—	Transfrontier and other allowances . . . . .	..
—	—	Contingencies . . . . .	..
—	—	TOTAL { Non-voted	13,300
147	—	{ Voted	2,78,400
		Non-voted	57,000
		Voted	3,47,000
		TOTAL FOR EXECUTIVE	4,04,000
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).			
D. 3 (1).—PAY OF OFFICERS: SPECIAL REVENUE ESTABLISHMENT.			
3	—	Deputy Collectors	15,300
D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):			
51	—	Zilladars (15), munshis (33) and ahlmads (3)	44,100
17	—	Peons	2,800
115	—	Payment to patwaries	59,000
		7 Naib Tashildars, 2 Clerks, 19 Moharrirs, 15 Quanungoes, 8 Patwaries, 9 Chillwishtas and 55 Chaprasis	41,700

NUMBERS.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.	NORTH-WEST FRONTIER PROVINCE—contd.	
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.			
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—concl'd.			
D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC):—concl'd.			
58	—	Gauge Readers including allowance for doing dak and regulation work	9,800
—	—	Temporary establishment	1,700
ALLOWANCES, ETC.:			
—	—	Travelling allowance	28,000
—	—	Frontier and other allowances	4,300
—	—	Fees to lambarbars	50,000
—	—	Contingencies	19,200
MEDICAL ESTABLISHMENT.—			
—	—	Temporary establishment	7,500
—	—	Travelling and frontier allowances	1,800
—	—	Contingencies	3,800
241	—	TOTAL	2,73,700
D. 3 (3) ENGLISH CHARGES:			
		<i>Establishment</i>	40,000
		<i>Non-voted</i>	40,000
		<i>Voted</i>	2,89,000
		TOTAL FOR OTHER ESTABLISHMENTS.	3,29,000
D. 4.—PENSIONARY CHARGES:			
		{ <i>Non-voted</i>	23,000
		{ <i>Voted</i>	97,000
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.			
D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. (1) IN DEMAND No. 90)			
D. 6. (1).—PENSIONARY CHARGES			
D. 6. (2).—OTHER ESTABLISHMENT CHARGES:			
		{ <i>Non-voted</i>	—4,000
		{ <i>Voted</i>	—19,000
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. { <i>Non-voted</i>	1,80,000
		{ <i>Voted</i>	7,86,000
		TOTAL	9,66,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	13,000	..
F. 4.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE. (<i>VIDE</i> B. 2 IN DEMAND No. 90) . . . . .	..	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	13,000	..
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC		
	4,000	..
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1.—STOCK		
H. 1 (1).—CHARGES . . . . .	..	..
H. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—5,000	..
H. 2.—OTHER SUSPENSE ACCOUNTS		
H. 2 (1).—CHARGES	3,000	..
H. 2 (2).— <i>DEDUCT</i> —RECO- VERIES . . . . .	..	..
H. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE . . . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO RE- VENUE	—2,000	..
I.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. G. AND H. ABOVE		
	—40,000	..
J.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A")		
	—73,000	..
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13):		
K. 1.—ESTABLISHMENT	40,000	..
N.—<i>DEDUCT</i>—PROBABLE SAVINGS		
	—1,90,000	..
TOTAL FOR THE N. W. F. PROVINCE	22,94,000	..
Non-voted	12,06,000	..
Voted	10,88,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BALUCHISTAN:		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,50,000	1,54,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"	1,78,000	13,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XIII —DEDUCT—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Shebo Canal	3,000	3,000
Khushdil Khan Canal	1,000	1,000
Nari Canals	1,000	1,000
TOTAL	5,000	5,000
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Shebo Canal	5,000	5,000
Khushdil Khan Canal	9,000	42,500
Nari Canals	8,000	8,000
TOTAL	22,000	55,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
C. 3 (1).—WORKS	1,00,000	20,000
C. 3 (3).—MAINTENANCE AND REPAIRS	67,000	6,800
TOTAL	1,67,000	26,800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,94,000	87,300

NUMBERS.			Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.		Ra.	Ra.
BALUCHISTAN—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE:				
D. 1.—DIRECTION:				
D. 1 (1).—PAY OF OFFICERS:				
1	1	Superintending Engineer	22,700	23,900
		Deduct—Emergency deductions from pay	..	—2,600
		TOTAL	22,700	21,300
D. 1 (2).—OTHER CHARGES:				
		Jamadar (1) and Peon (1)	600	600
		Travelling allowance { Non-voted	4,700	300
		{ Voted.	700	800
		TOTAL { Non-voted	4,700	300
		{ Voted	1,300	1,400
		TOTAL FOR DIRECTION { Non-voted	27,400	21,600
		{ Voted	1,300	1,400
			28,700	23,000
D. 2.—EXECUTIVE:				
D. 2 (1).—PAY OF OFFICERS:				
1	1	Executive Engineer	12,400	1,000
1	—	Irrigation officer in Baluchistan for Loralai and Zhob Districts	8,000	..
—	1	Assistant Executive Engineer	..	8,000
—	—	Deduct—Emergency deductions from pay	..	—900
2	2	TOTAL	20,400	8,100
D. 2 (2).—OTHER CHARGES:				
22	25	Head Clerk (1), Accountant (1), clerks (7), Draftsmen (2), upper subordinates (4), subordinates (6), Mechanic (1), Tracers (2) and Mistri (1) (at rates varying from Ra. 50 to Ra. 250)	37,600	37,300
		Clerk (1), Draftsman (1), Khalasi (1) and Peons (2)		

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931-32.	1932-33.	Rs.	Rs.	
BALUCHISTAN—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—concl.				
D. 2.—EXECUTIVE.—concl.				
D. 2. (2) OTHER CHARGES—concl.				
21	16	Servants, including peons, etc., (at rates varying from Rs. 16 to Rs. 30)	5,400	3,900
—	—	Leave salary	700	500
—	—	Deduct—Emergency deductions from pay . . . . .	..	—3,700
—	—	Travelling and other allowances	22,200	12,900
—	—	Contingencies	6,000	6,000
43	41	TOTAL	71,900	58,900
		TOTAL FOR EXECUTIVE	92,300	65,000
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):				
		Direction, Audit and Accounts charges payable to other Departments	14,000	7,600
D. 3 (3)—ENGLISH CHARGES:				
		Establishment	2,000	2,000
		Non-voted	2,000	2,000
		Voted	14,000	7,600
		TOTAL FOR OTHER ESTABLISHMENTS	16,000	9,600
D. 4.—PENSIONARY CHARGES:				
		{ Non-voted	4,000	1,800
		{ Voted	10,800	3,200
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
			—800	—36,600
D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)				
D. 6. (1)—PENSIONARY CHARGES				
			..	—100
D. 6. (2)—OTHER ESTABLISHMENT CHARGES				
			—25,800	—2,100
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE { Non-voted	33,400	25,400
		{ Voted	91,800	38,400
		TOTAL	1,25,200	63,800

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BALUCHISTAN—concl'd.		
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary . . . . .	..	8,000
Travelling allowances . . . . .	..	500
		8,500
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	6,900	7,600
F. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—2,800
F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (VIDE B. 2 IN DEMAND No. 90)	—1,200	—1,200
		3,800
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	5,700	3,800
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1.—STOCK		
H. 1 (1)—CHARGES	2,500	..
I.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. & H. ABOVE)	—2,000	—2,000
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½)		
K. 1.—ESTABLISHMENT	2,000	2,000
N.—DEDUCT—PROBABLE SAVINGS	—51,000	..
		3,31,000
		1,80,000
		4,21,000
MADRAS.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15 A".		
C. 3 (4)—OTHER CHARGES	6,000	..
RECEIPTS.		
Productive and Unproductive works in N.-W. F. Province	21,71,000	..
Unproductive works in Baluchistan and Rajputana	1,88,000	3,83,000
		3,83,000
TOTAL	23,59,000	3,83,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1933 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Ten Crores, Sixty-seven Lakhs and Ninety Thousand Rupees.

Non-voted : One Crore, Ten Lakhs and Nine Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	{ Voted	10,51,73,000	5,19,000	..	10,56,92,000
	{ Non-voted	11,31,000	3,51,000	..	14,82,000
TOTAL	10,63,04,000	8,70,000	..	10,71,74,000	
INTEREST ON DEBT	95,18,000	..	..	95,18,000
REFUNDS	{ 4,97,000	..	..	4,97,000
	{ 3,000	..	..	3,000
CAPITAL OUTLAY CHARGED TO REVENUE	{ Voted	6,01,000	6,01,000
	{ Non-voted	6,000	6,000
TOTAL	11,69,29,000	8,70,000	..	11,77,99,000	
Voted	10,62,71,000	5,19,000	..	10,67,90,000	
Non-voted	1,06,58,000	3,51,000	..	1,10,09,000	

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: Two Crores, Eighty-Lakhs and Twenty Thousand Rupees

Non-voted: Eight Crores, Twenty-four Lakhs and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Interest on Ordinary Debt.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—RUPEE DEBT:				
A. 1.—PERMANENT DEBT:				
A. 1 (1).—INTEREST ON PERMANENT DEBT	17,41,97,429	13,34,33,000	13,28,13,000	13,89,64,000
A. 1 (2).—RESERVE PRO- VISION FOR SERVICE OF NEW LOAN	88,99,296	60,00,000	50,00,000	25,00,000
A. 1 (3).—INTEREST ON EXPIRED LOANS	1,25,197	2,00,000	2,65,000	2,20,000
A. 1 (4).—DISCOUNT WRIT- TEN OFF TO REVENUE	46,06,000	43,41,000	43,41,000	50,85,000
A. 2.—FLOATING DEBT:				
A. 2 (1).—DISCOUNT ON TREASURY BILLS	2,82,29,717	2,80,00,000	4,71,38,000	6,01,02,000
A. 2 (2).—INTEREST ON OTHER TEMPORARY LOANS	5,10,137	..	10,32,000	..
A. 3.—MANAGEMENT OF DEBT	7,42,840	7,75,000	7,60,000	7,75,000
A. 4.—BROKERAGE COM- MISSION ETC., ON LOANS	2,08,396	3,00,000	1,30,000	1,50,000
A. 5.—MISCELLANEOUS	(a)	(a)	(a)	40,000
TOTAL A.—RUPEE DEBT { Non-voted	21,65,67,776	22,24,74,000	24,10,89,000	25,68,71,000
{ Voted	9,51,236	10,75,000	8,90,000	9,65,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVIN- CIAL GOVERNMENTS:				
B. 1.—RAILWAYS	19,67,68,751	21,12,04,000	20,31,31,000	20,76,23,000
B. 2.—POSTS AND TELE- GRAPHS	83,67,558	83,77,000	87,79,000	96,62,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,66,047	12,87,000	12,81,000	2,70,000
B. 4.—SALT WORKS	4,19,393	4,74,000	4,21,000	4,29,000
B. 5.—FOREST	80,379	1,01,000	92,000	73,000
B. 6.—SECURITY PRINTING	6,06,870	4,41,000	4,86,000	4,78,000
B. 7.—VIZAGAPATAM HAR- BOUR	10,29,855	14,26,000	14,40,000	14,97,000
B. 8.—PROVINCIAL LOANS FUND	6,54,87,245	6,95,00,000	7,26,00,000	8,14,02,000
Total B.—Deduct Interest on debt, etc.	27,40,26,098	29,33,10,000	28,82,30,000	30,14,34,000
C.—LOSS BY EX-CHANGE { Non-voted	9,56,827	..	6,22,000	..
{ Voted	1,04,096	..	25,000	..
NET TOTAL INDIA { Non-voted	5,65,01,495	7,08,56,000	4,65,19,000	4,45,63,000
{ Voted	10,55,332	10,75,000	9,15,000	9,65,000

(a) Figures included in Items Nos. A. 3, A. 4 and in Currency Demand.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—STERLING DEBT :				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS :	13,58,13,880	15,61,12,000	15,98,95,000	15,24,53,000
D. 2.—INTEREST ON TEMPO- RARY LOANS	23,47,098	..	..	..
D. 3.—INTEREST PORTION OF RAILWAY ANNUITIES	2,46,19,498	2,39,06,000	2,39,06,000	2,31,66,000
D. 4.—INTEREST ON OUT- STANDING LIABILITIES OF RAILWAY COMPA- NIES TAKEN OVER ON PURCHASE	1,34,42,395	1,34,43,000	1,34,43,000	1,34,43,000
D. 5.—INTEREST ON LIABI- LITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)	1,11,47,335	1,11,48,000	55,74,000	55,74,000
D. 6.—DISCOUNT ON INDIA BILLS	..	..	..	56,00,000
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS	1,45,103	..	11,000	..
D. 8.—DISCOUNT SINKING FUNDS	10,60,657	11,19,000	11,19,000	..
D. 9.—MANAGEMENT OF DEBT	78,65,505	54,67,000	34,34,000	12,52,000
D. 10.—OTHER ITEMS	2,43,704	2,04,000	1,66,000	1,65,000
Total for Sterling Debt	{ Non-voted . 18,85,75,966 Voted . 81,09,209	20,57,28,000 56,71,000	20,39,48,000 36,00,000	20,02,36,000 14,17,000
E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PRO- VINCIAL GOVERNMENTS :				
RAILWAYS (Non-voted)	11,52,21,678	11,09,24,000	11,50,83,000	11,57,20,000
NET TOTAL ENGLAND	{ Non-voted . 7,33,54,288 Voted . 81,09,209	9,48,04,000 56,71,000	8,88,65,000 36,00,000	8,45,16,000 14,17,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :				
F.—SINKING FUNDS :				
F. 1.—INDIA	1,79,75,000	1,79,07,000	1,79,07,000	1,78,39,000
F. 2.—ENGLAND	..	..	..	..
Total F.—Sinking Funds	1,79,75,000	1,79,07,000	1,79,07,000	1,78,39,000
G.—OTHER APPROPRIATIONS :				
G. 1.—INDIA	{ Non-voted . 2,35,40,226 Voted . 1,99,39,774	2,39,67,000 2,59,63,000	2,41,34,000 2,68,97,000	2,47,07,000 2,56,38,000
Total Appropriation for Reduction or Avoidance of Debt.	{ Non-voted . 4,15,15,226 Voted . 1,99,39,774	4,18,74,000 2,59,63,000	4,20,41,000 2,68,97,000	4,25,46,000 2,56,38,000
GRAND TOTAL	{ Non-voted . 5,83,68,019 Voted . 2,91,04,315	6,53,42,000 3,27,09,000	6,43,87,000 3,14,12,000	6,24,99,000 2,80,20,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-eight Lakhs and Twelve Thousand Rupees.

Non-voted : Eight Crores, Thirty-nine Lakhs and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,63,678	7,59,000	7,34,900	7,54,900
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	1,06,158	96,700	1,15,900	1,00,300
TOTAL FOR SPECIAL LOANS	8,69,836	8,55,700	8,50,800	8,55,200
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	22,838	24,900	22,000	22,000
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVERED SERVICE FAMILY PENSION FUNDS	7,27,334	7,22,000	7,10,000	6,85,200
C. 2.—INTEREST ON OTHER SERVICE FUNDS	88,042	94,800	93,100	96,100
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	8,15,376	8,16,800	8,03,100	7,81,300
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	89,11,565	96,76,300	93,76,900	1,01,98,100
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	6,39,756	7,20,900	6,01,700	5,82,300
D. 3.—INTEREST ON INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.	..	..	16,000	25,500
D. 4.—BONUS ON POSTAL CASH CERTIFICATES	2,00,00,000	2,10,00,000	2,06,00,000	2,20,00,000
D. 5.—INTEREST ON POST OFFICE SAVINGS BANKS	1,04,43,593	1,06,42,000	1,08,05,000	1,13,55,000
D. 6.—INTEREST ON OTHER BANK ACCOUNTS	1,97,74,473	2,14,14,500	2,11,09,000	2,34,56,900
TOTAL FOR SAVINGS BANK DEPOSITS	5,97,69,337	6,34,63,700	6,25,08,600	6,76,17,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—concl.				
E.—SPECIAL SAVINGS BANK ACCOUNTS.	14,67,508	16,20,200	16,14,400	17,72,600
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK.	44,59,351	45,38,000	47,74,000	48,04,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	22,25,000	17,25,000	6,50,000	3,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	16,05,835	16,13,400	15,64,400	15,46,900
F. 4.—OTHER INTEREST CHARGES	1,45,45,591	1,39,89,300	1,11,77,700	1,03,73,200
F. 5.—MISCELLANEOUS. { Non-voted 6		50,000	10,000	10,000
{ Voted 12,226	12,226	10,000	6,000	8,000
TOTAL FOR OTHER ITEMS	2,28,48,009	2,19,25,700	1,81,82,100	1,70,92,100
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	4,16,030	4,88,000	4,93,000	5,70,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	3,120	4,000	4,000	5,000
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOUTHERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT	4,84,160	..	..	..
J.—LOSS OR GAIN BY EXCHANGE	9,510	..	3,000	..
TOTAL	8,67,03,574	8,91,89,000	8,44,81,000	8,87,16,000
Non-voted	8,22,33,997	8,46,41,000	7,97,01,000	8,39,04,000
Voted	44,71,577	45,48,000	47,80,000	48,12,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted 6,80,28,619	7,11,44,000	6,71,47,000	7,09,30,000
	{ Voted 44,62,609	45,48,000	47,78,000	48,12,000
BALUCHISTAN	23,151	26,000	30,000	33,000
NORTH-WEST FRONTIER PROVINCE	65,645	71,000	65,000	70,000
MADRAS	{ Non-voted 31,03,739	23,63,000	17,77,000	16,51,000
	{ Voted 696	..	1,000	..
BOMBAY	{ Non-voted 22,06,761	21,75,000	21,45,000	22,04,000
	{ Voted 8,112	..	1,000	..
BENGAL	20,82,494	21,19,000	20,66,000	21,97,000
UNITED PROVINCES	19,24,040	20,86,000	20,21,000	21,56,000
PUNJAB	11,37,501	12,24,000	11,62,000	12,03,000
BURMA	{ Non-voted 5,79,360	6,15,000	5,90,000	6,15,000
	{ Voted 160	..	..	..
BIHAR AND ORISSA	8,96,939	8,89,000	8,47,000	8,09,000
CENTRAL PROVINCES	7,88,184	8,80,000	8,10,000	8,56,000
ASSAM	2,94,585	3,33,000	3,14,000	3,52,000
COORG	20,161	22,000	21,000	22,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	1,69,998	1,97,000	2,06,000	2,26,000
CHARGES IN ENGLAND	9,03,310	4,92,000	4,97,000	5,75,000
LOSS OR GAIN BY EXCHANGE	9,510	..	3,000	..
TOTAL	8,67,03,574	8,91,89,000	8,44,81,000	8,87,16,000
Non-voted	8,22,33,997	8,46,41,000	7,97,01,000	8,39,04,000
Voted	44,71,577	45,48,000	47,80,000	48,12,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Three Lakhs and Ninety-one Thousand Rupees.

Non-voted : Eight Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,57,500	2,45,000	2,00,600
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,62,708	1,62,700	1,45,700	1,39,700
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	41,800	1,41,300	1,23,300	43,000
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	38,333	40,000	16,200	8,200
{ <i>Non-voted</i>				
{ Voted	11,166	7,300	32,200	34,000
E. 2.—PAY OF ESTABLISHMENTS	68,121	69,800	67,000	54,800
E. 3.—ALLOWANCES, HONORARIA, ETC.	..	3,800	3,700	..
{ <i>Non-voted</i>				
{ Voted	11,432	12,600	12,800	10,800
E. 4.—PRESENTS AND CHARITIES :	4,000	4,000	4,000	10,000
E. 5.—POSTAGE AND TELEGRAMS	63,274	45,000	55,000	40,000
E. 6.—OTHER CONTINGENCIES	9,072	9,700	9,700	9,700
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	200	..
TOTAL FOR PRIVATE SECRETARY .	2,05,998	1,92,600	2,00,800	1,67,500
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	71,294	51,000	46,600	38,500
{ <i>Non-voted</i>				
{ Voted	29,935	32,400	26,700	19,600
F. 2.—PAY OF ESTABLISHMENTS	86,635	89,300	84,300	84,400
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,715	1,400	3,000	1,400
{ <i>Non-voted</i>				
{ Voted	18,953	23,500	22,600	22,100
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	..
F. 5.—SUPPLIES AND SERVICES	1,21,198	22,000	18,000	21,000
F. 6.—MAINTENANCE OF GARDENS	55,599	67,900	67,900	67,900
F. 7.—POSTAGE AND TELEGRAMS	4,948	6,000	5,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 8.—OTHER CONTINGENCIES	14,785	10,700	11,800	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	553	1,200	900	..
TOTAL FOR MILITARY SECRETARY	4,11,613	3,11,400	2,92,800	2,71,600
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	1,72,247	2,89,200	2,74,100	2,67,600
G. 2.—OTHER CHARGES	1,31,678	1,31,300	1,19,300	1,29,000
TOTAL FOR TOUR EXPENSES	3,03,925	4,20,500	3,93,400	3,96,600
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	11,680	..	..	..
I.—LOSS OR GAIN BY EXCHANGE	150	..	..	..
TOTAL	14,28,674	15,26,000	14,41,000	12,59,000
<i>Non-voted</i>	9,11,728	11,20,000	10,18,000	8,68,000
<i>Voted</i>	5,16,946	4,06,000	4,23,000	3,91,000
III. DETAILS of the foregoing:—				
A.—SALARY OF THE GOVERNOR GENERAL:				
<i>Pay</i>		2,57,500		2,50,800
Deduct— <i>Emergency deductions from pay</i>		..		—50,200
TOTAL	2,50,800	2,57,500	2,45,000	2,00,600
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL:	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,62,708	1,62,700	1,45,700	1,39,700
D.—STATE CONVEYANCES AND MOTORS (Unaudited):	41,800	1,41,300	1,23,300	43,000
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS.				
931- 1932-				
32. 33.				
1 1 Private Secretary (1,000—2,250)+D. A. (250)		{ 28,400		..
1 1 Assistant Private Secretary (500—50—2,250)		{ ..		30,000
1 1 Registrar (600—40—800)		11,600		9,400
— — Deduct— <i>Emergency deductions from pay.</i>		7,300		7,800
		{ ..		—1,200
		{ ..		—3,800
<i>Non-voted</i>	38,333	40,000	16,200	8,200
<i>Voted</i>	11,166	7,300	32,200	34,000
TOTAL	49,499	47,300	48,400	42,200
3 3				

NUMBERS,			Actuals,	Budget	Revised	Budget
1931- 32.	1932- 33.		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
15	13	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50), 1(30).		60,900		49,900
28	28	Servants (at rates varying from Rs. 15 to Rs. 40)		7,000		7,000
—	—	Temporary establishment		600		600
—	—	Leave salary		1,100		2,500
—	—	Deduct—Emergency deductions from pay				—5,200
43	41	TOTAL	68,121	69,600	67,000	54,800
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
Travelling allowance						
Hill journey allowance						
<i>Non-voted</i>						
<i>Voted</i>						
TOTAL						
E. 4.—PRESENTS AND CHARITIES:						
E. 5.—POSTAGE AND TELEGRAMS:						
E. 6.—OTHER CONTINGENCIES:						
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
F.—MILITARY SECRETARY:						
F. 1.—PAY OF OFFICERS:						
1	1	Comptroller, Viceregal Household (1,500—1,700)		18,500		18,400
1	1	Surgeon (1,195)		22,200		14,300
1	1	Superintendent, Viceregal Gardens (600—750)		9,000		9,000
—	—	Leave salary		1,300		1,000
1	1	Assistant Surgeon (500—900)		7,800		7,800
1	1	Personal Assistant (900—1,000)		12,000		12,000
1	—	Registrar		9,600		..
—	—	Leave salary		3,000		2,000
—	—	Deduct—Emergency deductions from pay				—4,200
<i>Non-voted</i>						
<i>Voted</i>						
TOTAL						

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		62,000		63,800
39	40	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,900		9,000
26	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450) .		11,400		11,600
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65) .		4,000		4,000
—	—	Leave salary		3,000		3,200
—	—	Deduct—Emergency deductions from pay				—7,200
93	94	TOTAL	86,635	89,300	84,300	84,400
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,400		1,400
		Hill-journey allowance		4,700		4,700
		House-rent and other allowances		14,500		14,500
				4,300		2,900
		<i>Non-voted</i>	1,715	1,400	3,000	1,400
		<i>Voted</i>	18,953	23,500	22,600	22,100
		TOTAL	20,668	24,900	25,600	23,500
F. 4.—PRESENTS AND CHARITIES:						
			6,000	6,000	6,000	..
F. 5.—SUPPLIES AND SERVICES:						
		Customs duty on imported stores		9,000		5,000
		Purchase of glass, crockery and linen		13,000		16,000
		TOTAL	1,21,198	22,000	18,000	21,000
F. 6.—MAINTENANCE OF GARDENS:						
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere	55,599	67,900	67,900	67,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 7.—POSTAGE AND TELEGRAMS :	4,946	6,000	5,000	6,000
F. 8.—OTHER CONTINGENCIES :				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone		7,000		7,000
Dispensary contingencies		3,700		3,700
TOTAL	14,785	10,700	11,800	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	553	1,200	900	..
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains		42,200		43,100
Other charges		7,000		6,000
Haulage charges of special trains		2,40,000		1,19,500
Maintenance and upkeep of Flying Machine		..		1,00,000
TOTAL	1,72,247	2,89,200	2,74,100	2,67,600
G. 2.—OTHER CHARGES :				
Maintenance and repairs of camp equipment, etc.		15,000		10,700
Railway freight and carriage of tents, heavy goods, stables, horses, etc.		25,000		26,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses		6,000		6,000
Saddle, horses and carriages on tour		9,300		9,300
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour.		24,000		24,000
Railway fares and carriage of household on tour		15,000		15,000
Railway fares and carriage of Household while in transit during transfer between Government houses		10,000		11,000
TOTAL	1,31,678	1,31,300	1,19,300	1,29,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	11,680	..	..	..
I.—LOSS OR GAIN BY EXCHANGE :	150	..	..	..

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Eighty-five Thousand Rupees.

Non-voted : Four Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,81,738	4,80,000	4,64,200	4,08,000
B.—ALLOWANCES :	9,816	6,200	5,800	6,200
C.—TOUR EXPENSES	86,217	91,000	85,000	85,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,940	1,800	2,000	1,800
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	5,79,711	5,78,900	5,57,000	5,01,000
<i>Non-voted</i>	<i>4,93,494</i>	<i>4,88,000</i>	<i>4,72,000</i>	<i>4,16,000</i>
Voted	86,217	90,900	85,000	85,000

III. DETAILS of the foregoing :—

A.—PAY :
NUMBERS.

1931- 32.	1932- 33.			
6	6	Members of Council (6,666-10-8)	4,80,000	4,80,000
—	—	Deduct—Emergency de- ductions from pay . . . . .	..	—72,000
6	6	TOTAL	4,81,738	4,80,000

B.—ALLOWANCES :

<i>Travelling and other allowances</i>	<i>9,816</i>	<i>6,200</i>	<i>5,800</i>	<i>6,200</i>
--	--------------	--------------	--------------	--------------

C.—TOUR EXPENSES :

Tour expenses	56,100		50,000
Interest, repairs, maintenance and depreciation charges on account of saloons	34,900		35,000
TOTAL	86,217	91,000	85,000

D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>1,940</i>	<i>1,800</i>	<i>2,000</i>	<i>1,800</i>
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E.—REDUCTION MADE BY THE
LEGISLATIVE ASSEMBLY :

..	—100
----	------	----	----

DEMAND No. 29.
COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : Ninety Thousand Rupees.

Non-voted : Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT . . .	51,000	51,000	49,700	45,900
B.—ALLOWANCES, HONORARIA, { Non-voted ETC. { Voted	8,766 1,01,538	13,400 85,000	8,700 1,38,000	13,500 85,000
C.—CONTINGENCIES	10,777	5,000	5,000	5,000
D.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL	1,72,681	1,55,000	2,00,000	1,50,000
<i>Non-voted</i>	<i>60,366</i>	<i>65,000</i>	<i>59,000</i>	<i>60,000</i>
Voted	1,12,315	90,000	1,41,000	90,000

III. DETAILS of the foregoing :—

A.—PAY OF PRESIDENT :

NUMBERS.

1931- 32.	1932- 33.			
1	1	President (4,250)	51,000	51,000
—	—	Deduct—Emergency deductions from pay . . . . .	..	—5,100
1	1	TOTAL	51,000	51,000
			49,700	45,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONO. RARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
<i>Hill-journey allowance</i>		500		500
<i>Travelling allowance, daily allowance, haulage of motor car and convey- ance allowance of official and non-official Members</i>		{ 12,600 85,000		{ 12,700 85,000
<i>Non-voted</i>	8,766	13,400	8,700	13,500
<i>Voted</i>	1,01,538	85,000	1,36,000	85,000
TOTAL	1,10,304	98,400	1,44,700	98,500

C.—CONTINGENCIES.:

<i>Service postage and tele- gram charges</i>		2,700		2,700
<i>Purchase of books</i>		200		200
<i>Rent of telephone line</i>		400		400
<i>Office expenses and miscel- laneous</i>		1,300		1,300
<i>Hill-journey charges</i>		400		400
TOTAL	10,777	5,000	5,000	5,000

**D.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC.:**

<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i>	600	600	600	600
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DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Seven Lakhs and Nine Thousand Rupees.

Non-voted: Eighty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	18,858	52,000	50,700	52,000
A. 2.—PAY OF OFFICERS . . . . .	..	..	2,900	2,700
A. 3.—PAY OF ESTABLISH- MENTS	80	3,000	..	..
A. 4.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted. { Voted	24,672 3,16,914	30,000 3,27,200	40,300 4,72,600	30,000 3,27,200
TOTAL FOR LEGISLATIVE ASSEMBLY	3,60,524	4,12,200	5,66,500	4,11,900
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFICERS	68,044	91,400	80,300	85,200
B. 2.—PAY OF ESTABLISH- MENTS	2,10,697	2,28,300	2,14,800	2,10,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	36,792	49,100	41,700	42,400
B. 4.—CONTINGENCIES	62,502	48,000	43,700	41,200
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,78,035	4,16,800	3,80,500	3,79,100
TOTAL	7,38,559	8,29,000	9,47,000	7,91,000
Non-voted	43,530	82,000	91,000	82,000
Voted	6,95,029	7,47,000	8,56,000	7,09,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing:—					
A.—LEGISLATIVE ASSEMBLY :					
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :					
1	1	President (4,000)	48,000		48,000
1	1	Deputy President (1,000) for 4 months	4,000		4,000
2	2	TOTAL	52,000	50,700	52,000
A. 2.—PAY OF OFFICERS :					
—	1	Marshal (250)	..		3,000
—	•	Deduct—Emergency deductions from pay	..		—300
—	1	TOTAL	..	2,900	2,700
A. 3.—PAY OF ESTABLISHMENTS :					
1	—	Marshal	80	3,000	..
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official members	{ 29,500		{ 29,500
		Hill journey allowance	{ 3,26,700		{ 3,26,900
		House rent and other allowances	{ 500		{ 500
			{ 400		{ 200
			100		100
		<i>Non-voted</i>	24,672	30,000	40,300
		<i>Voted</i>	3,16,914	3,27,200	4,72,600
		TOTAL	3,41,586	3,57,200	5,12,900
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :					
B. 1.—PAY OF OFFICERS.:					
1	1	Secretary (2,500—3,250)	38,200		39,900
1	1	Deputy Secretary (1,500—2,000)	18,500		18,400
1	1	Assistant Secretary (1,000—1,250)	13,300		13,900
2	2	Superintendents (600—800)	16,500		17,400
1	1	Watch and Ward Officer for 4 months	2,600		3,600
—	—	Leave salary	2,300		2,300
—	—	Deduct—Emergency deductions from pay	..		—9,400
6	6	TOTAL	68,044	91,400	80,300
				80,300	85,200

NUMBERS.			Actuals,	Budget	Revised.	Budget
1931-	1932		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.			1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—LEGISLATIVE ASSEMBLY DEPARTMENT—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
53	53	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 100 to Rs. 750)		2,07,600		2,10,700
34	34	Servants (at rates varying from Rs. 14 to Rs. 40)		8,100		8,100
—	—	Temporary establishment		8,600		9,600
—	—	Leave salary		4,000		4,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—22,100
37	87	TOTAL	2,10,697	2,28,300	2,14,800	2,10,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,800		5,800
		Hill-journey allowance		29,600		29,600
		House-rent and other allowances		15,700		7,000
		TOTAL	38,792	49,100	41,700	42,400
B. 4.—CONTINGENCIES:						
		Miscellaneous contingent expenditure	62,502	48,000	43,700	41,200

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted: Seven Lakhs and Seventy-four Thousand Rupees.

Non-voted: One Lakh and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS (Non-voted	1,38,684	2,34,800	2,09,600	1,74,800
} Voted	1,58,227	1,52,700	1,38,300	1,20,800
B.—PAY OF ESTABLISHMENTS	4,19,706	4,47,300	4,01,600	3,68,500
C.—ALLOWANCES, HO. (Non-voted	24,009	25,200	20,000	24,200
} Voted	83,719	99,500	89,000	91,200
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES.	2,43,320	1,81,200	1,81,200	1,63,200
E.—OTHER CONTINGENCIES	32,724	33,300	22,900	30,300
F.—SPECIAL FACTS FINDING COM- MITTEE:				
F. 1.—PAY OF (Non-voted.	16,366	..	13,500	..
} Voted	3,636	..	..	..
F. 2.—PAY OF ESTABLISH- MENTS.	4,490	..	14,800	..
F. 3.—OTHER (Non-voted	2,009	..	900	..
} Voted	1,965	..	3,200	..
TOTAL FOR SPECIAL FACTS FINDING COMMITTEE	28,466	..	32,400	..
TOTAL	11,78,855	11,74,000	10,95,000	9,73,000
Non-voted	2,31,063	2,60,000	2,44,000	1,99,000
Voted	9,47,787	9,14,000	8,51,000	7,74,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.				
1931-	1932-			
32.	33.			
2	2	Secretaries (4,000)	96,000	96,000
2	2	Deputy Secretaries (1,000— 2,250)	53,600	54,000
2	2	Under Secretary (450— 1,400) + special pay (300)	37,800	40,800
2	—	Officer on special duty	47,400	5,500
2	2	Assistant Secretaries (1,000 —1,250)	26,100	26,200
1	—	Attaché	10,600	..
11	11	Superintendents (600—40— 800)	92,900	96,000
—	—	Temporary Superintendent (Special Branch)	8,600	..
—	—	Leave salary	14,500	12,000
—	—	Deduct—Emergency de- ductions from pay	..	21,500
		Non-voted	1,38,684	1,74,800
		Voted	1,58,227	1,20,800
22	19	TOTAL	3,46,911	2,95,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-32.	1932-33.		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
			Ra.	Ra.	Ra.	Ra.
B.—PAY OF ESTABLISHMENTS :						
121	121	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 90 to Rs.500) .		4,17,500		4,02,200
95	90	Servants (at rates varying from Rs. 14 to Rs. 40) .		23,400		20,900
—	—	Temporary establishment		23,400		2,900
—	—	Leave salary				900
—	—	Probable savings		—20,000		—20,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—38,400
216	211	TOTAL	4,19,706	4,47,300	4,01,600	3,68,500
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 5,000		5,000
		Cost of passages granted to officers of the Non-Superior Civil Service		{ ..		3,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		{ ..		3,000
		Travelling allowance		{ 1,000		1,000
				{ 14,500		16,700
				{ 8,000		7,000
		Hill-journey allowance		{ 1,700		1,500
				{ 73,500		66,200
		House-rent and other allowances		{ 3,000		..
				{ 18,000		12,000
		Non-voted	24,009	25,200	20,000	24,200
		Voted	83,719	99,500	89,000	91,200
		TOTAL	1,07,728	1,24,700	1,09,000	1,15,400
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			2,43,320	1,81,200	1,81,200	1,63,200
E.—OTHER CONTINGENCIES :						
		Hill-journey charges		4,600		5,000
		Other contingent charges		28,700		25,300
		TOTAL	32,724	33,300	22,900	30,300
F.—SPECIAL FACTS FINDING COMMITTEE :						
F. 1.—PAY OF OFFICERS :						
		{ Non-voted	16,366	..	13,500	..
		{ Voted	3,636	..	..	..
		TOTAL	20,002	..	13,500	..
F. 2.—PAY OF ESTABLISHMENTS :						
			4,490	..	14,900	..
F. 3. OTHER CHARGES						
		{ Non-voted	2,009	..	900	..
		{ Voted	1,965	..	3,200	..
		TOTAL	3,974	..	4,100	..

DEMAND No. 32.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Five Lakhs and Forty-eight Thousand Rupees.

Non-voted : Seven Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimates, 1932-33.
	Rs.	Rs.	Rs.	R-
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	1,67,769	1,58,200	1,58,900	1,16,900
{ Non-voted .				
{ Voted	89,521	72,100	70,900	58,400
A. 2.—PAY OF ESTABLISHMENTS	2,22,923	2,39,800	2,13,700	2,07,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,584	3,800	3,000	3,800
{ Non-voted .				
{ Voted	49,632	49,600	47,000	48,100
A. 4.—CONTINGENCIES	2,08,649	75,700	54,000	58,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,180	2,800	3,000	2,400
TOTAL FOR SECRETARIAT	7,52,258	6,02,000	5,50,500	4,94,600
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	37,417	40,600	38,100	36,100
B. 2.—PAY OF ESTABLISHMENTS	37,989	37,600	32,300	27,200
B. 3.—OTHER CHARGES	70,764	60,500	56,400	29,600
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,46,170	1,38,700	1,26,800	92,900
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	1,66,852	1,50,200	1,52,300	1,20,600
C. 2.—PAY OF ESTABLISHMENTS	1,68,974	1,63,600	1,66,600	1,16,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	60,008	61,200	58,700	53,200
C. 4.—SUPPLIES AND SERVICES	3,77,047	33,800	4,01,600	2,700
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	2,70,140	2,60,000	2,60,000	2,20,000
C. 6.—OTHER CONTINGENCIES	98,477	40,800	1,08,300	34,700
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,493	1,800	2,700	2,400
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,690	..	4,200	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	11,46,681	7,11,400	11,54,400	5,49,900

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
D.—REFORMS OFFICE:					
	D. 1.—PAY OF OFFICERS	71,976	1,15,600	96,700	75,600
	(Non-voted)				
	{ Voted	12,429	21,700	21,100	20,500
	D. 2.—PAY OF ESTABLISHMENTS	30,191	54,100	42,300	33,300
	D. 3.—ALLOWANCES, HONORARIA, ETC.	1,595	1,200	1,400	1,200
	{ Voted	3,634	9,300	10,200	8,800
	D. 4.—CONTINGENCIES	29,266	30,000	15,000	20,000
	D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,162	1,800	1,600	1,200
TOTAL FOR REFORMS OFFICE		1,50,253	2,33,900	1,88,300	1,60,600
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		760	2,000	1,000	1,000
TOTAL		21,96,122	16,88,000	20,21,000	12,99,000
	<i>Non-voted</i>	<i>14,02,947</i>	<i>9,95,000</i>	<i>14,19,000</i>	<i>7,51,000</i>
	<i>Voted</i>	<i>7,93,175</i>	<i>6,93,000</i>	<i>6,02,000</i>	<i>5,48,000</i>
III. DETAILS of the foregoing :—					
A.—SECRETARIAT:					
A. 1.—PAY OF OFFICERS:					
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary (3,000)	36,000		36,000
1	1	Deputy Secretary (1,000—2,250) inclusive of special pay + overseas pay	30,600		30,600
—	—	Officer on Special Duty	15,800		
1	1	Under Secretary (700—1,350) + Special pay (300)	12,300		13,400
1	1	Assistant Secretary for 2 months.	15,000		2,500
1	1	Assistant Secretary (1,000—1,250)	12,500		13,100
6	5	Superintendents (600—400)	56,100		48,000
—	—	Leave salary	3,500		3,800
—	—	Deduct—Emergency deductions from pay			—13,600
					—6,500
		<i>Non-voted</i>	<i>1,67,769</i>	<i>1,58,200</i>	<i>1,16,900</i>
		<i>Voted</i>	<i>89,521</i>	<i>72,100</i>	<i>58,400</i>
12	11	TOTAL	2,57,290	2,30,300	1,75,300
A. 2.—PAY OF ESTABLISHMENTS:					
68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)	2,22,600		2,15,100
68	64	Servants (at rates varying from Rs. 14 to Rs. 40)	15,700		15,300
—	—	Temporary establishment	7,500		2,000
—	—	Leave salary	1,000		1,300
—	—	Probable savings	—7,000		—5,000
—	—	Deduct—Emergency deductions from pay			—21,700
136	132	TOTAL	2,22,923	2,39,800	2,07,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Payments on account of medical treatment of British Officers of the Superior Civil Services 300 300					
House-rent and other allowances 11,500 10,000					
Travelling allowance 2,000 2,000					
Hill-journey allowance 2,100 2,100					
Hill-journey allowance 1,500 1,500					
Charges for compiling annual civil list 35,500 35,500					
Charges for compiling annual civil list 500 500					
Non-voted		10,534	3,800	3,000	3,800
Voted		49,632	49,600	47,000	48,100
TOTAL		60,216	53,400	50,000	51,900
A. 4.—CONTINGENCIES:					
Service postage and telegram charges 50,000 26,300					
Hill-journey charges 6,800 6,800					
Other contingent charges 18,900 24,900					
TOTAL		2,08,649	75,700	54,000	58,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. 3,180 2,800 3,000 2,400					
B.—BUREAU OF PUBLIC INFORMATION:					
B. 1.—PAY OF OFFICERS:					
1	1	Director (2,000—2,250)	24,100		24,700
1	1	Deputy Director (1,200—1,500)	15,000		15,600
—	—	Leave salary	1,500		..
—	—	Deduct—Emergency deductions from pay . . . . .	..		—4,200
2	2	TOTAL	37,417	40,600	38,100
B. 2.—PAY OF ESTABLISHMENTS:					
15	12	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500)	32,900		27,000
12	10	Servants (at rates varying from Rs. 14 to Rs. 35)	2,800		2,500
—	—	Temporary establishment	1,100		..
—	—	Leave salary	800		500
—	—	Deduct—Emergency deductions from pay . . . . .	..		—2,800
27	22	TOTAL	37,989	32,300	27,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
B.—BUREAU OF PUBLIC INFORMATION—concl'd.					
B. 3.—OTHER CHARGES:					
			12,300		7,700
			2,000		
			9,000		4,500
			19,000		9,000
			18,200		8,400
		TOTAL	70,764	60,500	29,600
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:					
C. 1.—PAY OF OFFICERS:					
1	1	Director, Intelligence Bureau (3,000)	36,000		36,000
1	1	Deputy Director (1,850—2,250)	27,000		27,000
1	1	Assistant Director (950—1,350)	13,200		14,200
1	1	Personal Assistants (950—1,100)	11,700		12,400
2	2	Examiner and Assistant Examiner of Questioned Documents (400—2,000)	23,800		14,900
1	—	Superintendent of Police	5,200		—
—	1	Assistant Superintendent of Police	—		7,900
4	4	Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months	27,400		20,700
—	—	Temporary Deputy Superintendent	3,200		—
—	—	Officer on Special Duty	800		—
—	—	Leave salary	1,900		2,100
—	—	Deduct—Emergency deductions from pay	—		14,600
11	11	TOTAL	1,66,852	1,50,200	1,20,600
C. 2.—PAY OF ESTABLISHMENTS:					
1	1	Chief Superintendent (700—900)	10,800		8,500
42	39	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).	1,21,600		94,300
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)	10,000		9,900
1	1	Photographer	5,200		2,800
50	48	Servants (at rates varying from Rs. 14 to Rs. 40)	10,400		10,000
—	—	Temporary establishment	3,100		—
—	—	Leave salary	2,500		2,600
—	—	Deduct—Emergency deductions from pay	—		11,800
98	93	TOTAL	1,63,974	1,63,600	1,66,600

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 1932- 32. 33.					
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concl'd.					
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	<i>Honoraria</i>		300		
	<i>Cost of passages granted under Superior Civil Service Rules</i>		4,400		4,700
	<i>Payments on account of medi- cal treatment of British Officers of the Superior Civil Services</i>		500		500
	<i>Hill-journey allowance</i>		10,000		9,000
	<i>Travelling allowance.</i>		30,000		24,000
	<i>House-rent and other allow- ances</i>		16,000		15,000
	TOTAL	60,008	61,200	58,700	53,200
C. 4.—SUPPLIES AND SER- VICES :					
	<i>Photo material and chemicals</i>		3,000		2,500
	<i>Purchase and repair of tents</i>		500		200
	<i>Fees for Counsels</i>		30,300		..
	TOTAL	3,77,047	33,800	4,01,600	2,700
C. 5.—SECRET SERVICE CON- TINGENCIES (unaudited) :					
	<i>Secret service contingencies</i>	2,70,140	2,60,000	2,60,000	2,20,000
C. 6.—OTHER CONTINGEN- CIES :					
	<i>Service postage and telegram charges</i>		8,700		8,300
	<i>Hill-journey charges</i>		5,500		5,000
	<i>Other contingent charges</i>		26,600		21,400
	TOTAL	98,477	40,800	1,08,300	34,700
C. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,493	1,800	2,700	2,400
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC. :					
		2,690	..	4,200	..
D.—REFORMS OFFICE :					
D. 1.—PAY OF OFFICERS :					
1	1		48,000		(a)48,000
1	1		36,000		(a)36,000
1	—		26,600		..
—	—		5,000		..
1	1		14,100		(a)14,700
1	1		7,600		(a)8,100
—	—		{ ..		(a)—8,400
			{ ..		(a)—2,300
Non-voted		71,976	1,15,600	96,700	75,600
Voted		12,429	21,700	21,100	20,500
TOTAL		84,405	1,37,300	1,17,800	96,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 266—267, paragraph 6.

NUMBERS. 1931- 1932- 32. 33.	Actuals,	Budget	Revised	Budget
	1930-31.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
D.—REFORMS OFFICE—concl'd.				
D. 2.—PAY OF ESTABLISHMENTS:				
31 26	Assistant, clerks, stenographers and servants		54,100	(a)36,700
— —	Deduct—Emergency deductions from pay		..	(a)—3,400
31 26	TOTAL	30,191	54,100	42,300
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Travelling and other allowances			
	Non-voted	1,595	1,400	(a)1,200
	Voted	3,634	9,300	(a)8,800
	TOTAL	5,229	10,700	11,600
D. 4.—CONTINGENCIES:				
	Other contingent charges	29,266	30,000	(a)20,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,162	1,300	(a)1,200
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
		760	2,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 266—267, paragraph 6.

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : One Lakh and Thirty-three Thousand Rupees.

Non-voted : Two Lakhs and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	2,46,349	2,50,800	2,17,500	2,24,300
{ Voted .	..	..	600	..
B.—PAY OF ESTABLISHMENTS .	53,092	59,500	53,800	52,000
C.—ALLOWANCES, { Non-voted .	17,137	20,000	16,300	13,500
HONORARIA, ETC. { Voted .	15,894	16,000	15,300	17,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,258	1,200	1,200	1,200
E.—SUPPLIES AND SERVICES :	..	..	..	50,000
F.—CONTINGENCIES	25,464	18,500	18,300	14,000
TOTAL	3,59,194	3,66,000	3,23,000	3,72,000
Non-voted	2,64,744	2,72,000	2,35,000	2,39,000
Voted	94,450	94,000	88,000	1,33,000

III. DETAILS of the foregoing :—**A.—PAY OF OFFICERS :**

NUMBERS.

1931- 1932-

32. 33.

1	1	Chairman (5,000)	60,000	60,000
4	4	Members (3,500)	1,68,000	1,68,000
1	1	Secretary (400—50—1,250 + Special pay 400).	19,800	13,200
—	—	Leave salary	3,000	3,500
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..	—25,400
		Non-voted	2,46,349	2,50,800
		Voted . . . . .	..	600
6	6	TOTAL	2,46,349	2,50,800
				2,18,100
				2,24,300

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Ps.	Rs.
B.—PAY OF ESTABLISHMENTS :					
23	23	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 700)	51,100		49,300
27	27	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)	5,700		5,900
—	—	Temporary establishment	400		400
—	—	Leave salary	2,300		2,600
—	—	Probable Savings . . . . .	..		—1,200
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..		—5,000
50	50	TOTAL	53,092	53,800	52,000
C.—ALLOWANCES, HONORARIA, ETC. :					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	500		200
		Travelling allowance	15,000		8,300
		Hill-journey allowance	3,500		4,000
		House-rent and other allowances	4,500		5,000
			4,500		5,000
			8,000		8,000
		<i>Non-voted</i>	<i>17,137</i>	<i>16,300</i>	<i>13,500</i>
		<i>Voted</i>	<i>15,894</i>	<i>15,300</i>	<i>17,000</i>
		TOTAL	33,031	31,600	30,500
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :					
		<i>Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc..</i>	<i>1,258</i>	<i>1,200</i>	<i>1,200</i>
E.—SUPPLIES AND SERVICES :					
		Charges in connection with examinations . . . . .	..	..	50,000
F.—CONTINGENCIES :					
		Service postage and telegram charges	4,000		4,000
		Hill-journey charges	1,500		800
		Other contingent charges	13,000		9,200
		TOTAL	25,464	18,300	14,000

DEMAND No. 34.
LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Two Lakhs and Ninety-three Thousand Rupees.

Non-voted : One Lakh and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	1,83,187	2,01,300	1,75,700	1,71,900
{ <i>Voted</i> .	59,663	52,000	46,400	47,600
B.—PAY OF ESTABLISHMENTS .	1,95,223	2,13,900	1,96,300	1,78,200
C.—ALLOWANCES, HO- NORARIA, ETC. { <i>Non-voted</i> .	2,855	6,600	3,400	3,300
{ <i>Voted</i> .	33,752	45,100	35,300	37,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,413	2,100	1,900	1,800
E.—CONTINGENCIES	42,143	30,000	28,000	30,000
TOTAL	5,19,236	5,51,000	4,87,000	4,70,000
<i>Non-voted</i>	1,88,455	2,10,000	1,81,000	1,77,000
<i>Voted</i>	3,30,781	3,41,000	3,06,000	2,93,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.
1931. 1932-
32. 33.

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary and Drafts- man (3,000—4,000)	39,400	40,600
2	1	Deputy Secretary (1,800 —2,250)	38,200	27,000
1	1	Solicitor (3,000)	36,000	36,000
1	1	Second Solicitor (1,200— 1,800) + P. P. (350)	25,300	25,800
1	1	Assistant Solicitor (1,200).	14,400	14,400
2	2	Assistant Secretaries (1,000—1,250)	28,800	29,700
2	2	Superintendents (600—800)	19,200	19,200
—	—	Leave salary	4,000	4,000
—	—	Deduct—Emergency de- ductions from pay	{	—19,900
			{	—5,300
			Non-voted	1,83,187
			Voted	59,663
11	10	TOTAL	2,42,850	2,53,300
			1,75,700	1,71,900
			46,400	47,600
			2,22,100	2,19,500

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.					
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
5	4 Council Reporters (450— 750)		41,800		34,000
49	45 Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,57,600		1,53,000
42	42 Servants (at rates varying from Rs. 14 to Rs. 40)		9,800		9,700
—	— Temporary establishment		4,900		4,600
—	— Leave salary		2,300		2,400
—	— Probable savings		—2,500		—6,500
—	— Deduct—Emergency de- ductions from pay . . . . .		..		—19,000
96	91 TOTAL	1,95,223	2,13,900	1,96,300	1,78,200
C.—ALLOWANCES, HONORARIA, ETC. :					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,200		—
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
	<i>Cost of passages granted to officers of the Non-superior Civil Services</i> . . . . .		..		3,500
	<i>Hill-journey allowance</i>		{ 1,500		1,500
			{ 29,600		27,200
	<i>Travelling and other allowances</i>		{ 1,400		1,300
			{ 15,500		6,500
	Non-voted	2,855	6,600	3,400	3,300
	Voted	33,752	45,100	35,300	37,200
	TOTAL	36,607	51,700	38,700	40,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Gov- ernments, Departments, etc.</i>	2,413	2,100	1,900	1,800
E.—CONTINGENCIES :					
	Service postage and telegram charges		6,500		7,000
	Hill-journey charges		5,000		5,000
	Other contingent charges		18,500		18,000
	TOTAL	42,143	30,000	28,000	30,000

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted: Five Lakhs and Twenty-five Thousand Rupees.

Non-voted: One Lakh and Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS { Non-voted	2,03,050	1,94,200	1,82,100	1,54,400
{ Voted	67,594	72,100	72,900	67,800
B.—PAY OF ESTABLISHMENTS	2,64,963	2,93,400	2,66,000	2,51,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	15,872	12,800	16,000	9,600
{ Voted	72,161	71,400	65,200	69,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,523	3,000	2,900	3,000
E.—CONTINGENCIES	60,805	50,800	48,500	48,300
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	18,000	21,000	17,600	16,200
F. 2.—PAY OF ESTABLISHMENTS	81,067	83,000	80,400	65,500
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,061	4,400	1,100	900
F. 4.—CONTINGENCIES	15,053	11,900	6,300	5,400
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,18,181	1,20,300	1,05,400	88,000
TOTAL	8,06,154	8,18,000	7,59,000	6,92,000
Non-voted	2,22,445	2,10,000	2,01,000	1,67,000
Voted	5,83,709	6,08,000	5,58,000	5,25,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.				
1931-	1932-			
32.	33.			
1	1	Secretary (4,000)	48,000	48,000
1	—	Joint Secretary	36,000	(a)36,000
1	1	Educational Commissioner	36,000	19,500
1	1	Deputy Secretary (1,000— 2,250)+ spl. pay (400) + overseas pay	27,000	27,000
1	—	Additional Deputy Secretary (2,550)	30,600	(a)30,600
1	—	Under Secretary (for one month)	11,600	1,000
1	—	Officer on Special Duty for the Port Quarantine scheme	5,000	—
—	—	Leave Salary	—	10,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 15, pages 458—462, paragraph 16.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS—concl'd.						
1	1	Assistant Secretary (1,000 —1,250)		13,900		14,500
6	6	Superintendents (600 —800)		53,800		56,500
—	—	Leave salary		4,400		4,300
—	—	Deduct—Emergency de- ductions from pay		{ ..		{ -17,900
						{ -7,500
		Non-voted	2,03,050	1,94,200	1,82,100	1,51,400
		Voted	67,594	72,100	72,900	67,800
14	10	TOTAL	2,70,644	2,66,300	2,55,000	2,22,200
B.—PAY OF ESTABLISHMENTS :						
87	86	Assistants, clerks, short- hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,78,000		2,67,500
71	70	Servants (at rates varying from Rs. 14 to Rs. 40)		18,600		16,100
—	—	Two Stenographers and four peons . . . . .		..		(a)5,300
—	—	Temporary establishment		6,100		..
—	—	Leave salary		700		700
—	—	Probable savings		-10,000		-12,000
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		-26,100
158	156	TOTAL	2,64,968	2,93,400	2,86,000	2,51,500
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
		Travelling allowance		{ 10,600		5,200
				{ 12,400		10,200
		House-rent and other allowances		9,000		8,700
		Hill-journey allowance		{ 2,000		2,200
				{ 50,000		49,500
		Travelling allowances		{ ..		(a)2,000
				{ ..		(a)1,000
		Non-voted	15,872	12,800	16,000	9,600
		Voted	72,161	71,400	65,200	69,400
		TOTAL	88,033	84,200	81,200	79,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>		3,000		1,800
		<i>Contributions for passages of Officers transferred to or from other Governments, De- partments, etc.</i>		..		(a) 1,200
		Total	3,523	3,000	2,900	3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 15, pages 459-462, paragraph 16.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
E.—CONTINGENCIES :					
			22,500		21,000
			28,300		27,300
		TOTAL	60,805	48,500	48,300
F.—OFFICE OF THE KEEPER OF RECORDS :					
F. 1.—PAY OF OFFICERS :					
1	1	Keeper of the Records (1,300—1,500)	18,000		18,000
—	—	Leave salary	3,000		..
—	—	Deduct—Emergency deductions from pay	..		—1,800
1	1	TOTAL	18,000	17,600	16,200
F. 2.—PAY OF ESTABLISHMENTS :					
33	28	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)	62,000		54,200
—	—	Temporary establishment	1,400		..
67	61	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)	18,600		16,200
—	—	Leave salary	1,000		500
—	—	Deduct—Emergency deductions from pay	..		—5,400
100	89	TOTAL	81,067	80,400	65,500
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance of officers	900		400
		Travelling allowance of establishment	1,000		500
		Travelling allowance to members of the Historical Records Commission	2,500		..
		TOTAL	4,061	1,100	900
F. 4.—CONTINGENCIES :					
		Miscellaneous contingent charges	8,700		5,400
		Miscellaneous expenses in connection with the transfer of records to Delhi	200		..
		Expenses for the Historical Exhibition in connection with the Historical Records Commission	3,000		..
		Total	15,053	6,300	5,400

DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Nine Lakhs and Thirty-two Thousand Rupees.

Non-voted : Two Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS	1,45,222	1,74,300	1,58,700	1,02,200
	{ Non-voted			
	{ Voted			
A. 2.—PAY OF ESTABLISHMENTS	1,55,340	1,12,500	1,25,000	1,05,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,88,561	3,29,400	3,01,500	2,65,200
	{ Non-voted			
	{ Voted			
A. 4.—CONTINGENCIES :	6,688	9,200	8,700	6,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	75,185	74,300	71,300	72,500
	{ Non-voted			
	{ Voted			
	46,606	43,700	38,600	40,700
	371	600	600	600
	..	..	..	400
TOTAL FOR ORDINARY BRANCH	7,17,973	7,44,000	7,04,400	5,93,600
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS	1,39,889	1,69,900	1,62,800	1,28,300
	{ Non-voted			
	{ Voted			
B. 2.—PAY OF ESTABLISHMENTS	1,42,879	1,26,200	1,10,800	1,08,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,98,135	3,05,000	2,90,300	2,54,400
	{ Non-voted			
	{ Voted			
B. 4.—CONTINGENCIES	5,109	6,000	6,000	4,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	75,406	70,400	70,200	70,400
	16,600	15,500	15,500	14,800
	3,438	3,000	3,200	3,000
TOTAL FOR MILITARY FINANCE	6,81,456	6,98,000	6,58,600	5,83,400
TOTAL	13,99,429	14,40,000	13,63,000	11,77,000
Non-voted	3,00,717	3,63,000	3,40,000	2,45,000
Voted	10,98,712	10,77,000	10,23,000	9,32,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—ORDINARY BRANCH :					
A. 1.—PAY OF OFFICERS :					
1	1		48,000		48,000
1	1		48,000		20,000
1	1		24,400		25,600
1	—		10,600		—
1	—		23,100		—
1	1		18,000		18,000
—	—		2,200		2,500
—	1		..		18,800
3	2		41,200		29,400
1	—		3,100		..
7	7		64,200		65,100
—	—		4,000		4,000
—	—		..		-11,900
			..		-11,800
		Non-voted	1,45,222	1,58,700	1,02,200
		Voted	1,55,340	1,25,000	1,05,500
17	14	TOTAL	3,00,562	2,83,700	2,07,700
A. 2.—PAY OF ESTABLISHMENTS :					
90	82		2,84,800		2,66,800
50	50		12,600		12,600
—	—		26,000		12,000
—	—		4,000		..
—	—		2,000		2,100
—	—		..		-28,300
140	132	TOTAL	2,88,561	3,01,500	2,65,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate.
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>					
			500		500
Travelling allowance . . .			{ 6,000		4,000
			7,500		7,000
Hill-journey allowance . . .			{ 2,700		2,000
			58,800		51,700
House-rent and other allowances			10,000		13,800
.. <i>Non-voted</i> . . .			6,688	8,700	6,500
.. <i>Voted</i> . . .			75,185	71,300	72,500
TOTAL . . .			81,873	80,000	79,000
A. 4.—CONTINGENCIES :					
Service postage and telegram charges . . .			16,000		14,400
Hill-journey charges . . .			4,000		2,600
Other contingent charges . . .			23,700		23,700
TOTAL . . .			46,606	38,600	40,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
{ <i>Non-voted</i> . . .			371	600	600
{ <i>Voted</i> . . .			..	..	400
TOTAL . . .			371	600	1,000
B.—MILITARY FINANCE :					
B. 1.—PAY OF OFFICERS :					
1	1	<i>Financial Adviser (3,250)</i> . . .		39,000	39,000
4	4	<i>Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)</i> . . .		1,03,100	1,05,700
2	—	<i>Assistant Financial Advisers</i>		27,800	..
4	5	<i>Assistant Financial Advisers (1,000—1,250)</i> . . .		53,300	66,600
6	5	<i>Superintendents (800—800)</i> . . .		52,100	40,700
—	—	<i>Leave salary</i> . . .		20,800	12,800
—	—	<i>Deduct—Emergency deductions from pay</i> . . .		{ ..	—16,400
				..	—12,000
<i>Non-voted</i> . . .			1,39,839	1,69,900	1,23,300
<i>Voted</i> ..			1,42,879	1,26,200	1,08,100
17	15	TOTAL . . .	2,82,768	2,96,100	2,36,400

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B—MILITARY FINANCE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS.						
102	93	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)		3,02,500		2,81,000
50	42	Servants (at rates varying from Rs. 14 to Rs. 40)		11,000		9,200
—	—	Bonus to clerks		1,500		1,500
—	—	Probable savings		—10,000		—10,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—27,300
<u>152</u>	<u>135</u>	TOTAL	<u>2,98,135</u>	<u>3,05,000</u>	<u>2,90,300</u>	<u>2,54,400</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		400		400
				200		200
		Travelling allowance		1,000		900
				3,900		3,900
		Hill-journey allowance		3,100		2,600
				54,300		54,300
		House-rent and other allowances		1,500		500
				12,000		12,000
		<i>Non-voted</i>	5,109	6,000	6,000	4,400
		<i>Voted</i>	75,406	70,400	70,200	70,400
		TOTAL	<u>80,515</u>	<u>76,400</u>	<u>76,200</u>	<u>74,800</u>
B. 4.—CONTINGENCIES :						
		Service postage and telegram charges		1,000		1,500
		Hill-journey charges		2,000		1,700
		Other contingent charges		12,500		11,600
		TOTAL	<u>16,600</u>	<u>15,500</u>	<u>15,500</u>	<u>14,800</u>
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, e/c,</i>	3,438	3,000	3,200	3,000

DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Thirty-nine Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	90,720	1,26,800	1,10,107	97,600
{ <i>Voted</i>	80,511	73,200	71,500	72,100
B.—PAY OF ESTABLISHMENTS	1,95,160	2,06,800	2,05,300	1,95,700
C.—ALLOWANCES, HONO. RARIA, ETC.	2,700	7,400	3,200	4,600
{ <i>Non-voted</i>	50,745	55,400	55,800	57,500
{ <i>Voted</i>	32,202	24,800	24,800	26,900
D.—CONTINGENCIES	8,923	1,800	1,700	1,800
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	—	—	—	—
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—13,170	—13,200	—13,200	—13,200
TOTAL	4,47,791	4,83,000	4,59,000	4,43,000
<i>Non-voted</i>	<i>1,02,343</i>	<i>1,36,000</i>	<i>1,15,000</i>	<i>1,04,000</i>
<i>Voted</i>	<i>3,45,448</i>	<i>3,47,000</i>	<i>3,44,000</i>	<i>3,39,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)		48,000		48,000
1	1	Joint Secretary (3,000)		36,000		36,000
1	1	Deputy Secretary for 1 month		27,100		2,200
—	—	One Deputy Secretary for 11 months		..		(a) 24,500
1	—	Officer on special duty		700		..
1	—	Assistant Secretary		15,000		..
2	2	Assistant Secretaries (1,000—1,250)		25,000		30,000
5	3	Superintendents (600—800)		43,200		28,400
—	—	Two Superintendents		..		(b) 16,500
—	—	Leave salary		5,000		5,200
—	—	Probable savings		..		—1,800
—	—	Deduct—Emergency deductions from pay		{ ..		—11,300
				{ ..		—8,000
		Non-voted	90,720	1,26,800	1,10,100	97,600
		Voted	80,511	73,200	71,500	72,100
12	8	TOTAL	1,71,231	2,00,000	1,81,600	1,69,700

B.—PAY OF ESTABLISHMENTS :

50	50	Assistants, clerks etc. (at rates varying from Ra. 90 to Ra. 500)		1,52,300		1,52,300
38	38	Servants (at rates varying from Ra. 14 to Ra. 40)		9,200		9,100
—	—	Additional Permanent Staff		..		(b) 48,400
—	—	Temporary establishment		52,500		..
—	—	Temporary Establishment		..		(a) 3,200
—	—	Staff for Registration of Accountants		..		(c) 3,600
—	—	Probable savings		—7,200		..
—	—	Deduct—Emergency deductions from pay		..		—20,900
88	88	TOTAL	1,95,160	2,06,800	2,05,300	1,95,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 305-306, paragraph 11.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 419-421, paragraph 17.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416-418, paragraph 15.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC. :				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>		200		200
House-rent and other allowances.		9,800		4,200
Travelling allowance		{ 6,000		2,600
Hill-journey allowance		{ 12,700		5,000
		{ 1,200		1,800
		{ 32,900		28,300
Travelling and other allowances .		..		(a) 1,400
Travelling and other allowances .		..		(b) 18,000
Travelling and other allowances .		..		(c) 600
<i>Non-voted</i>	2,700	7,400	3,200	4,600
Voted	50,745	55,400	55,600	57,500
TOTAL	53,445	62,800	58,800	62,100
D.—CONTINGENCIES :				
Service postage and telegram charges		10,000		10,000
Hill-journey charges		2,600		2,600
Other contingent charges		12,200		14,300
TOTAL	32,202	24,800	24,800	26,900
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	8,923	1,800	1,700	1,800
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
	—13,170	—13,200	—13,200	—13,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416—418, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 419—421, paragraph 17.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 305—306, paragraph 11.

DEMAND No. 39.

ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Four Lakhs and Fifty-four Thousand Rupees.

Non-voted : Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS { Non-voted	94,923	1,17,700	93,200	87,700
{ Voted	1,37,247	1,21,800	1,05,100	83,700
B.—PAY OF ESTABLISHMENTS	2,93,637	3,19,300	3,00,000	2,74,700
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	3,295	2,500	2,900	2,500
{ Voted	55,136	58,800	63,100	57,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,660	1,800	1,900	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	17,481	18,000	17,000	18,000
F.—OTHER CONTINGENCIES	14,539	21,100	15,800	19,700
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	6,17,918	6,60,900	5,99,000	5,46,000
Non-voted	99,878	1,22,000	98,000	92,000
Voted	5,18,040	5,38,900	5,01,000	4,54,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1931	1932.				
32.	33.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Deputy Secretary (1,000— 2,250)	27,000		27,000
1	1	Assistant Secretary (1,630)	19,600		19,600
1	—	Establishment Officer	19,000		..
—	—	Leave salary	4,100		3,400
2	2	Assistant Secretaries (1,000 —1,250)	29,700		27,900
1	—	Officer-in-Charge, Medal Distribution	12,000		..
7	5	Superintendents 4 (600— 800), 1 (500—700)	65,000		42,700
—	—	Leave salary	15,100		22,400
—	—	Deduct—Emergency de- ductions from pay	{ ..		—10,300
			{ ..		—9,300
		Non-voted	94,923	1,17,700	93,200
		Voted	1,37,247	1,21,800	1,05,100
14	10	TOTAL	2,32,170	2,39,500	1,98,300
					1,71,400

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
93	88	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)		2,91,700		2,69,400
64	64	Servants (at rates varying from Rs. 14 to Rs. 40)		16,200		16,300
—	—	Temporary establishment		2,400		2,400
—	—	Leave salary		15,000		15,000
—	—	Probable savings		—6,000		..
—	—	Deduct—Emergency deductions from pay		..		—28,400
157	152	TOTAL	2,93,637	3,19,300	3,00,000	2,74,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		{ 2,000 10,800		{ 2,000 10,000
		Hill-journey allowance		{ 500 48,000		{ 500 47,900
		<i>Non-voted</i>	3,295	2,500	2,900	2,500
		<i>Voted</i>	55,136	58,800	63,100	57,900
		TOTAL	58,431	61,300	66,000	60,400
D.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,660	1,800	1,900	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			17,481	18,000	17,000	18,000
F.—OTHER CONTINGENCIES :						
		Hill-journey charges		2,000		2,000
		Other contingent charges		19,100		17,700
		TOTAL	14,539	21,100	15,800	19,700
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY :						
			..	—100	..	..

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Forty-two Thousand Rupees.

Non-voted : One Lakh and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . .	1,11,492	1,43,300	1,20,100	1,09,700
{ Voted . . .	1,21,349	1,21,100	1,01,800	91,400
B.—PAY OF ESTABLISHMENTS . . .	2,63,040	2,89,800	2,63,400	2,62,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	4,294	4,100	2,700	4,100
{ Voted . . .	56,550	59,700	54,700	59,200
D.—CONTINGENCIES . . .	36,315	34,400	32,100	28,900
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC . . .	847	600	1,200	1,200
TOTAL . . .	5,93,887	6,53,000	5,76,000	5,57,000
Non-voted . . .	1,16,633	1,48,000	1,24,000	1,15,000
Voted . . .	4,77,254	5,05,000	4,52,000	4,42,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:
NUMBERS.

1931-32.	1932-33.			
1	1	Secretary (4,000) . . .	48,000	48,000
1	1	Joint Secretary (3,000) . . .	36,000	36,000
1	1	Deputy Secretary (1,000—2,250) + special pay (400) . . .	20,400	21,300
1	1	Under Secretary . . .	11,600	12,200
1	—	Officer on Special Duty . . .	13,800	..
—	—	Leave Salary . . .	13,500	4,600
2	2	Assistant Secretaries (1,000—1,250) . . .	25,700	26,900
8	7	Superintendents (600—800) . . .	72,000	66,200
—	—	Leave salary . . .	23,400	9,200
—	—	Deduct—Emergency deductions from pay . . .	{ ..	—12,400
			{ ..	—10,900
		Non-voted . . .	1,11,492	1,43,300
		Voted . . .	1,21,349	1,01,800
15	13	TOTAL . . .	2,32,841	2,01,100

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
87	87	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,69,700		2,70,900
71	74	Servants (at rates varying from Rs. 12 to Rs. 40)		16,300		17,000
—	—	Temporary establishment		3,900		3,900
—	—	Leave salary		2,900		2,800
—	—	Probable savings		—3,000		—5,000
—	—	Deduct—Emergency deductions from pay		..		—27,100
158	161	TOTAL	2,63,040	2,89,800	2,63,400	2,62,500
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules 1924				1,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services		500		..
		Honorarium to the Technical Adviser to the Government of India on Boilers		500		500
		Travelling allowance		1,900		1,500
				3,600		2,700
		Hill-journey allowance		1,200		1,200
				48,800		48,300
		House-rent and other allowances		7,300		7,700
		Non-voted	4,294	4,100	2,700	4,100
		Voted	56,550	59,700	54,700	59,200
		TOTAL	60,844	63,800	57,400	63,300
D.—CONTINGENCIES :						
		Postage and telegram charges		5,300		4,700
		Hill-journey charges		4,200		4,000
		Other contingent charges		24,900		20,200
		TOTAL	36,315	34,400	32,100	28,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	847	600	1,200	1,200

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Forty-five Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,23,844	1,19,900	1,00,300	77,700
{ Voted	29,279	30,300	29,000	29,400
B.—PAY OF ESTABLISHMENTS	95,256	96,000	91,300	78,900
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	13,403	15,900	6,800	6,800
{ Voted	25,870	26,200	23,400	24,200
D.—CONTINGENCIES	22,482	17,500	16,300	12,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,394	1,200	900	500
TOTAL	3,11,528	3,07,000	2,68,000	2,30,000
Non-voted	1,38,641	1,37,000	1,08,000	85,000
Voted	1,72,887	1,70,000	1,60,000	1,45,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

	NUMBERS.			
	1931. 32.	1932. 33.		
2	2	Members (3,000—3,750)	87,000	86,300
1	—	Officer on Special Duty	4,900	..
1	1	Secretary (1,000—1,250)	28,000	13,000
1	—	Personal Assistant to the Members	11,100	..
2	2	Superintendents (600—800)	15,800	16,700
--	—	Leave salary	3,400	3,000
—	—	Deduct—Emergency de- ductions from pay	..	—3,600
			..	—3,300
		Non-voted	1,23,844	1,00,300
		Voted	29,279	29,000
5		TOTAL	1,53,123	1,29,300

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
40	37	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		85,300		81,100
29	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		6,200		5,400
—	—	Temporary establishment		3,500		1,600
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—1,000		—2,000
—	—	Deduct—Emergency deductions from pay . . . .		..		—8,200
69	61	TOTAL	95,256	96,000	91,300	78,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British officers of the Superior Civil Services</i>		500		..
		Travelling allowance		{ 13,900		6,100
				{ 4,000		2,000
		House-rent and other allowances		{ 1,500		700
				{ 22,200		22,200
		Non-voted	13,403	15,900	6,800	6,800
		Voted	25,870	26,200	23,400	24,200
		TOTAL	39,273	42,100	30,200	31,000
D.—CONTINGENCIES :						
		Postage and telegram charges		5,000		4,000
		Hill journey and other contingent charges		12,500		8,500
		TOTAL	22,482	17,500	16,300	12,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,394	1,200	900	600

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : Two Lakhs and Forty-four Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	38,125	38,000	38,000	38,000
B.—BOMBAY	{ Non-voted 1,34,000	{ 1,34,000	{ 1,34,000	{ 24,000
	{ Voted 35,424	{ 36,000	{ 36,000	{ 1,34,000
C.—BENGAL	{ Non-voted 7,320	{ 9,000	{ 8,000	{ 8,000
	{ Voted 12,600	{ 13,000	{ 13,000	{ 12,000
D.—BURMA	{ Non-voted	{ ..	{ 15,000	{ 4,000
	{ Voted	{ ..	{ 1,90,000	{ 60,000
TOTAL	2,27,469	2,30,000	4,34,000	2,80,000
Non-voted	1,41,320	1,43,000	1,57,000	36,000
Voted	86,149	87,000	2,77,000	2,44,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat

38,125	38,000	38,000	38,000
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY :				
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Political department secretariat		32,000		29,600
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind		4,000		8,800
Amount paid to the Bom- bay Government on account of the Central Work done at the Bombay Secretariat		1,34,000		24,000 1,00,800
<i>Non-voted</i>	1,34,000	1,34,000	1,34,000	24,000
<i>Voted</i>	35,424	36,000	36,000	1,34,000
TOTAL	1,69,424	1,70,000	1,70,000	1,58,000
C.—BENGAL :				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for agency subjects				
<i>Non-voted</i>	7,320	9,000	8,000	8,000
<i>Voted</i>	12,600	13,000	13,000	12,000
TOTAL	19,920	22,000	21,000	20,000
D.—BURMA :				
Amount paid to the Local Government on account of the share of the cost of the Burma Secretariat for Agency Subjects :				
<i>Non-voted</i> . . . . .	..	..	15,000	4,000
<i>Voted</i> . . . . .	..	..	1,90,000	60,000
TOTAL . . . . .	..	..	2,05,000	64,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-five Lakhs and Forty-six Thousand Rupees.

Non-voted : Eight Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—AUDITOR GENERAL..				
A. 1.—PAY OF <i>Non-voted</i>	44,812	60,000	58,500	54,000
AUDITOR GENERAL <i>Voted</i>	21,377	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS.	2,88,959	3,00,300	2,76,100	2,62,800
A. 3.—ALLOW- ANCES, HONO- RARIA, ETC. <i>Non-voted</i>	8,570	18,700	5,600	11,000
<i>Voted</i>	16,668	13,300	8,600	9,500
A. 4.—CONTINGENCIES.	31,646	12,000	16,000	15,000
TOTAL FOR AUDITOR GENERAL	4,12,032	4,10,300	3,64,800	3,52,300
E.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF <i>Non-voted</i>	3,68,314	3,87,200	3,44,000	6,36,000
OFFICERS <i>Voted</i>	15,40,610	10,34,500	10,45,300	10,24,400
B. 2.—ALLOW- ANCES, HO- NORARIA, ETC. <i>Non-voted</i>	43,314	81,200	61,400	71,300
<i>Voted</i>	2,02,154	1,13,400	1,04,800	93,400
B. 3.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. <i>Non-voted</i>	..	-26,100	-36,300	-36,100
<i>Voted</i>	-2,02,819	-1,47,400	-1,31,500	-1,19,200
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT.	19,51,573	19,42,800	18,87,700	17,19,800
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISH- MENTS.	70,40,370	72,93,700	72,70,700	70,24,200
C. 2.—ALLOWANCES, HONO- RARIA, <i>Non-voted</i>	16,398	56,100	37,400	49,800
ETC. <i>Voted</i>	5,38,129	5,25,200	4,23,725	4,25,400
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	4,84,850	3,29,000	3,59,650	3,88,600
C. 4.— <i>DEDUCT</i> —LUMP REDUC- TION ON ACCOUNT OF RETRENCHMENT	..	..	..	-59,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT.	80,79,747	82,04,000	80,91,475	78,29,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted .	3,860	3,900	3,900	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted .	9,007	9,800	8,000	6,000
	Non-voted .	..	—4,000	—2,500	—6,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	Voted .	—8,50,480	—6,83,000	—6,89,725	—6,32,200
G.—WORKS . . . . .		..	1,00,000	..	1,00,000
		6,503	7,200	5,350	7,100
TOTAL .		96,12,242	99,91,000	96,69,000	93,76,000
	Non-voted .	4,85,268	10,77,000	9,72,000	8,30,000
	Voted .	91,26,974	89,14,000	86,97,000	85,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	Non-voted .	4,77,282	10,49,000	9,49,000	8,02,000
	Voted ..	32,02,659	27,68,000	25,82,000	25,34,000
NORTH-WEST FRONTIER PROVINCE	Non-voted .	..	..	1,000	3,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	Voted .	..	..	40,000	1,13,000
	Non-voted .	..	2,000	3,000	2,000
	Voted .	61,630	2,17,000	1,92,000	1,66,000
MADRAS	Non-voted .	703	3,000	1,000	1,000
	Voted .	8,28,315	8,24,000	8,00,000	7,05,000
BOMBAY	Non-voted .	1,832	10,000	3,000	4,000
	Voted .	12,50,349	12,19,000	11,73,000	10,70,000
BENGAL	Non-voted .	1,233	3,000	3,000	2,000
	Voted .	9,19,933	9,57,000	8,71,000	8,16,000
UNITED PROVINCES	Non-voted .	..	..	2,000	4,000
	Voted .	..	..	2,77,000	7,94,000
PUNJAB	Non-voted .	428	3,000	3,000	2,000
	Voted .	8,44,272	8,77,000	8,18,000	6,94,000
BURMA	Non-voted .	799	2,000	1,000	2,000
	Voted .	9,45,621	9,51,000	9,08,000	7,73,000
BIHAR AND ORISSA	Non-voted .	1,784	1,000	2,000	2,000
	Voted .	4,03,331	4,14,000	4,04,000	3,18,000
CENTRAL PROVINCES	Non-voted .	66	3,000	3,000	5,000
	Voted .	3,65,675	3,76,000	3,43,000	3,08,000
ASSAM	Non-voted .	1,091	1,000	1,000	1,000
	Voted .	3,05,189	3,11,000	2,89,000	2,55,000
TOTAL .		96,12,242	99,91,000	96,69,000	93,76,000
	Non-voted .	4,85,268	10,77,000	9,72,000	8,30,000
	Voted .	91,26,974	89,14,000	86,97,000	85,46,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—AUDITOR GENERAL :					
A. 1.—PAY OF AUDITOR GENERAL :					
1	1	<i>Auditor General (5,000)</i> .	60,000		60,000
—	—	<i>Deduct—Emergency deduc- tions from pay</i> . . . .	..		—6,000
		<i>Non-voted</i> .	44,812	60,000	58,500
		<i>Voted</i> .	21,377	..	..
1	1	TOTAL	66,199	60,000	58,500
A. 2.—PAY OF ESTABLISH- MENTS :					
105	101	<i>Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance)</i> .	2,75,800		2,69,800
39	37	<i>Servants (at rates varying from Rs. 12 to Rs. 35)</i> .	8,900		8,500
—	—	<i>Temporary establish- ment</i>	14,400		11,800
—	—	<i>Leave salary</i>	1,200		900
—	—	<i>Deduct—Emergency deduc- tions from pay</i> . . . .	..		—28,200
144	138	TOTAL .	2,88,959	3,00,300	2,76,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Travelling, house-rent and other allowances</i>					
		<i>Non-voted</i> .	8,570	18,700	5,600
		<i>Voted</i> .	16,668	13,300	8,600
		TOTAL .	25,238	32,000	14,200
A. 4.—CONTINGENCIES :					
		<i>Contingent charges</i>	31,646	18,000	16,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS :					
			..	1,00,000	..
					1,00,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	1931-32.	1931-32.	1932-33.
				Rs.	Rs.	Rs.
INDIA—contd.						
B.—OFFICERS OF THE INDIAN						
AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Civil Accounts (3,500)		46,600		60,000
12	10	Accountants General (2,250 —3,000)		3,12,000		3,10,700
8	5	Officers, class I, (1,500— 1,800)		1,75,400		1,01,500
1	1	Director of Commercial Audit		27,800		4,800
23	31	Officers, class II, (350— 1,450)		3,25,400		4,12,800
38	51	Officers, class II (350— 1,400)		3,24,000		4,59,400
1	1	Personal Assistant to Auditor General (500— 30—800)		6,400		6,700
1	—	Assistant Examiner of Press Accounts		5,600		..
18	18	Senior Auditors (220—500)		74,800		79,800
13	9	Probationers		81,600		45,800
62	62	Assistant Accounts Officers (500—850) + special pay		5,22,900		5,38,400
—	—	Leave salary		19,200		19,200
—	—	Deduct—Emergency deduc- tions from pay				—93,800
—	—	Deduct—Lump reduction on account of retrench- ment				—1,14,900
						—1,10,000
						—10,000
		Non-voted	3,68,314	8,87,200	8,44,000	6,86,000
		Voted	15,40,610	10,34,500	10,45,300	10,24,400
178	189	TOTAL	19,08,924	19,21,700	18,89,300	17,10,400
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		1,000		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		30,000		23,900
		House-rent and other allowances		50,200		2,400
		Compensatory allowances to Assistant Director of Commercial Audit.		1,06,800		43,900
		Honorary for S. A. S. Examination		2,100		81,800
		Compensatory allowance to Assistant Directors of Army Audit and Assis- tant Audit Officer at Quetta		4,500		2,500
						2,000
						(a) 7,200
		Non-voted	43,314	81,200	61,400	71,300
		Voted	2,02,154	1,13,400	1,04,800	93,400
		TOTAL	2,45,468	1,94,600	1,66,200	1,64,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 264—271 paragraph 4, and No. 17, page 461, paragraph 2.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT						
<i>—concl'd.</i>						
B. 3.—DEDUCT-AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :						
		<i>Deduct—Amount recovered from Provincial { Non-voted Governments { Vcted</i>	..	—26,100	—36,300	—36,100
			—2,02,819	—1,47,400	—1,31,500	—1,19,200
		TOTAL	—2,02,819	—1,73,500	—1,67,800	—1,55,300
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :						
CUSTOMS ACCOUNTS.						
C. 1.—PAY OF ESTABLISH- MENTS :						
10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600)		25,800		27,000
2	2	Servants (15—19)		500		500
—	—	Leave salary		500		500
—	—	<i>Deduct—Emergency deduc- tions from pay</i>		..		—2,700
12	12	TOTAL	24,705	26,800	25,600	25,300
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Local allowance		11,300		11,300
		Travelling and other allow- ances		14,700		10,500
		TOTAL	21,956	26,000	21,200	21,800
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :						
		Miscellaneous contingencies	1,029	1,300	1,200	1,000
DIRECTOR OF ARMY AUDIT.						
C. 1.—PAY OF ESTABLISH- MENTS :						
116	116	Superintendents and clerks etc., (at rates varying from Rs. 70 to Rs. 650)		2,32,100		2,17,300
37	37	Servants (at rates varying from Rs. 12 to Rs. 35)		7,800		6,600
—	—	Leave salary		2,500		2,500
—	—	<i>Deduct—Emergency deduc- tions from pay</i>		..		—22,000
153	153	TOTAL	2,28,466	2,42,400	2,38,900	2,04,400

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
DIRECTOR OF ARMY AUDIT—concl'd.					
C. 2.—ALLOWANCES, HO- NORARIA, ETC.:					
		3,644	12,000	5,300	8,300
		Travelling and (Non-voted			
		other allowances (Voted	70,803	44,000	48,600
	TOTAL	74,447	70,700	49,300	56,900
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
		11,769	11,000	11,000	10,400
		Contingent charges . . .			
DIRECTOR OF COMMERCIAL AUDIT.					
C. 1.—PAY OF ESTABLISH- MENTS:					
78	90	Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay	1,92,600		2,04,500
30	34	Servants (at rates varying from Rs. 15 to Rs. 22) . .	5,800		7,400
—	—	Temporary establishment . .	1,000		..
—	—	Leave salary	1,000		500
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..		—20,500
106	124	TOTAL	1,45,109	2,00,400	1,90,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
		3,379	9,100	6,500	6,500
		Travelling allowance (Non-voted			
		allowance (Voted	58,494	50,000	50,000
	TOTAL	61,873	85,600	56,500	56,500
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
		15,470	12,400	10,200	12,400
		Office expenses and mis- cellaneous			
C. 4.—DEDUCT.—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT:					
					—59,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
		240	200	200	200
E.—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
		—1,200	—1,200	—1,200	—1,200
		Establishment charges recovered from the N. I. S. R. Department			

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate.
32.	33.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*

* PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISHMENTS:

23	—	Auditors and clerks		3,500		..	
4	—	Servants		100		..	
—	—	Leave salary		200		..	
27	—	TOTAL	43,374	3,800	3,500	..	

C. 2.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	21,169	..	300	..	
--	--	---	--------	----	-----	----	--

C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:

		Miscellaneous contingencies	991	
--	--	---------------------------------------	-----	----	----	----	--

ACCOUNTANT GENERAL, CENTRAL REVENUES.

C. 1.—PAY OF ESTABLISHMENTS:

271	300	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> special pay, etc.)		4,65,000		5,46,300	
70	67	Servants (at rates varying from Rs. 15 to Rs. 31)		15,900		15,600	
—	—	Temporary establishment		12,600		9,100	
—	—	Deduct—Lump deductions for further retrenchment . . . . .		..		—25,400	
—	—	Deduct—Emergency deductions from pay . . . . .		..		—52,200	
341	367	TOTAL	4,81,112	4,93,500	4,98,500	4,93,400	

C. 2.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		{ 3,000		1,000	
		House-rent and other allowances		{ 10,000		6,500	
				600		600	
		Non-voted	1,389	3,000	100	1,000	
		Voted	12,472	10,600	8,700	7,100	
		TOTAL	13,861	13,600	8,800	8,100	

NUMBERS. 1931-32. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
ACCOUNTANT GENERAL, CENTRAL REVENUES—concl'd.				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
	Service postage and telegram charges	10,000		14,000
	Purchase of books and publications	1,000		300
	Miscellaneous contingent charges	5,500		8,000
	TOTAL	27,458	16,500	22,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.	—400		..
	Amount paid by Imperial Council and Agricultural Research Institute . . . . .	..		—3,800
	Amount recovered for Local Fund Audit Establishment charges	—5,300		—5,300
	Amount recovered for percentage charges on account of audit	—1,900		—2,400
	Amount recovered from Light-houses and Lightships department . . . . .	..		—12,000
	TOTAL	—9,749	—7,600	—23,500
DEPUTY ACCOUNTANT GENERAL, CENTRAL REVENUES.				
C. 1.—PAY OF ESTABLISHMENTS :				
— 79	Superintendents and clerks . . . . .	..		1,47,900
— 12	Servants . . . . .	..		2,800
— —	Deduct—Emergency deductions from pay . . . . .	..		—14,800
— 91	TOTAL . . . . .	..	38,500	1,35,900
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
	Honoraria . . . . .	..		100
	Travelling and other allowances . . . . .	..		1,000
	TOTAL . . . . .	..	1,600	1,100

NUMBERS. 1931-1932- 32- 33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33, Rs.
INDIA—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
DEPUTY ACCOUNTANT-GENERAL				
CENTRAL REVENUES—concl'd.				
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
				4,000
				2,000
TOTAL	..	..	1,700	6,000
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
C. 1.—PAY OF ESTABLISHMENTS:				
27 —		56,900		..
3 --		700		..
30 --	53,029	57,600	37,700	..
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
	2,450	2,600	2,000	..
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA.				
C. 1.—PAY OF ESTABLISHMENTS:				
34 —		62,600		..
4 --		1,000		..
-- --		300		..
38 --	61,200	63,900	48,000	..
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
	3,000	3,000	2,500	..
ASSISTANT EXAMINER OF CUSTOMS ACCOUNTS, CALCUTTA.				
C. 1.—PAY OF ESTABLISHMENTS:				
1 —	945	1,000	900	..
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.				
C. 1.—PAY OF ESTABLISHMENTS:				
12 —		17,900		..
1 --		200		..
-- --		600		..
13 --	17,814	18,700	15,700	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32	33.	Rs.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT— <i>contd.</i>					
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowances		366	100	..	..
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Miscellaneous contingencies		1,162	1,300	1,100	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		—9	..	..	..
PAY AND ACCOUNTS OFFICE, BANGALORE.					
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues.		3,860	3,900	3,900	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		—310	..	..	..
PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.					
C. 1.—PAY OF ESTABLISHMENTS:					
15	—	Accountant and clerks	25,500	..	..
2	—	Servants	500	..	..
17	—	TOTAL	23,669	18,500	..
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		80	..	..	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount recovered from Light-houses and Lightships Department		—13,000	—10,500	..	..
GENERAL.					
C. 1.—PAY OF ESTABLISHMENTS:					
Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty		..	900	..	..
TOTAL FOR INDIA		36,79,941	38,17,000	35,31,000	33,36,000
Non-voted		4,77,232	10,49,000	9,49,000	8,02,000
Voted		32,02,659	27,68,000	25,82,000	25,34,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS.					
—	79	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> Special pay . . . . .	..	..	1,18,200
—	17	Servants (at rates varying from Rs. 13 to Rs. 23)	..	..	3,200
—	—	Temporary establishment	..	..	2,000
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .	..	..	—12,400
—	96	TOTAL . . . . .	..	37,100	1,11,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Non-voted</i> . . . . .	..	1,000	3,000
		<i>Voted</i> . . . . .	..	1,400	4,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES					
		..	..	5,500	10,000
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		..	..	—4,000	—12,500
TOTAL FOR THE N. W. F. PROVINCE					
		..	..	41,000	1,16,000
		<i>Non-voted</i> . . . . .	..	1,000	3,000
		<i>Voted</i> . . . . .	..	40,000	1,13,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
108	96	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)	2,07,400		1,78,800
26	24	Servants (at rates varying from Rs. 14 to Rs. 35)	5,500		5,300
27	22	Temporary Establishment.	23,400		18,400
—	—	Leave salary	500		500
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .	..	..	—19,700
—	—	Provision for special pay	200		..
161	142	TOTAL	2,25,122	2,37,000	2,12,200
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	10,728	4,000	3,500
				8,000	5,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Contingent charges	20,106	15,300	12,200
					13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT--concl.					
E.—DEDUCT—ESTABLISHMENT					
CHARGES RECOVERED FROM					
OTHER GOVERNMENTS, DE-					
PARTMENTS, ETC :					
		<i>Deduct—Amount recovered on</i>			
		<i>account of cost of audit</i>			
		<i>and accounts</i>	—1,94,326	—2,000 —43,300	—500 —36,400
		<i>Non-voted</i>	..	2,000	3,000
		<i>Voted</i>	61,630	2,17,000	1,92,000
		TOTAL FOR A. O., I. S. D.	61,630	2,19,000	1,95,000
MADRAS.					
C.—CIVIL OFFICES OF ACCOUNT					
AND AUDIT :					
C. 1.—PAY OF ESTABLISH-					
MENTS :					
421	382	Accountants and clerks (at			
		rates varying from Rs. 40			
		to Rs. 550)		6,77,900	6,34,100
102	96	Servants (at rates varying			
		from Rs. 15 to Rs. 70)		31,800	30,900
—	—	Temporary establishment		52,500	49,200
—	—	<i>Deduct—Emergency deduc-</i>			
		<i>tions from pay</i>	..		—67,700
523	478	TOTAL	7,58,073	7,62,200	7,42,800
C. 2.—ALLOWANCES, HONO-					
RARIA, ETC. :					
		Travelling allowance		3,000	1,000
		House-rent and other allow-		21,900	18,900
		ances		6,500	5,900
		Travelling and compensatory			
		allowances for the audit			
		staff, Metur Project.		4,000	600
		<i>Non-voted</i>	703	3,000	1,000
		<i>Voted</i>	27,641	32,400	25,400
		TOTAL	28,344	35,400	27,000
C. 3.—SUPPLIES AND SER-					
VICES, AND CONTIN-					
GENCIES :					
		Supply of Financial Codes at			
		concessional rates to clerks			
		of the Audit Office.		600	300
		Postage and telegram charges		15,000	14,600
		Other contingent charges		10,200	10,100
		Other contingent charges of			
		the audit staff, Metur Pro-			
		ject		2,800	1,700
		Rents, rates and taxes . . . . .		..	8,000
		TOTAL	40,834	28,600	30,400
					34,700

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Add—

- Share of cost of special Audit Establishment, Bangalore, debited to '22—General Administration' Central.

	2,800	2,800	1,900	..
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E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—

- Recoveries on account of Works of Posts and Telegraphs, Railways, etc., Departments

	—1,033	—2,000	—1,100	—1,600
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TOTAL FOR MADRAS	8,29,018	8,27,000	8,01,000	7,06,000
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Non-voted	703	3,000	1,000	1,000
Voted	8,28,315	8,24,000	8,00,000	7,05,000

BOMBAY.

BOMBAY:

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:

C. 1.—PAY OF ESTABLISHMENTS:

444	404	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance)	8,28,000	7,64,700
67	67	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund & O. A.)	1,21,200	1,27,900
64	64	Servants (at rates varying from Rs. 10 to Rs. 40)	16,400	16,400
38	34	Servants (Rs. 15—24) (Local Fund & O. A.)	7,600	7,200
—	—	Temporary establishment.	21,800	23,400
—	—	Leave salary	1,500	1,600
—	—	Leave salary (Local Fund & O. A.)	500	800
—	—	Deduct—Emergency deductions from pay	..	—92,900
611	569	TOTAL	9,67,133	9,40,400
			9,97,000	8,49,100

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Presidency allowance	7,600	5,400
Travelling allowance	2,000	2,000
Travelling allowance (Local Fund & O. A.)	11,600	4,000
House-rent and other allowances	7,000	1,000
	34,100	35,100
	12,100	11,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
BOMBAY—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES HONORARIA, ETC.—concl'd.				
House-rent and other allowances (Local Fund & O. A.)		4,100		3,200
Honoraria for passing vernacular language (Local Fund & O. A.)		500		..
<i>Non-voted</i>	1,588	9,000	3,000	3,000
Voted	70,129	70,000	70,800	58,900
TOTAL	71,717	79,000	73,800	61,900
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Rents		51,100		70,400
Rents (Local Fund & O. A.)		3,300		4,000
Postage and telegram charges		15,000		12,000
Postage and telegram charges (Local Fund & O. A.)		3,100		2,600
Office expenses and miscellaneous		16,500		15,400
Contract contingencies (Local Fund)		2,300		1,800
Contingencies O. A.		700		500
TOTAL	1,72,401	92,000	1,09,300	1,06,700
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Recoveries on account of contribution works		—4,000		—4,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—9,600		—8,700
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,700		—1,500
Share debited to Provincial Government (Local Fund & O. A.)		—,04,700		—97,500
TOTAL	—1,28,222	—1,20,000	—1,19,500	—1,11,700
TOTAL FOR BOMBAY	10,83,029	10,48,000	10,04,000	9,06,000
<i>Non-voted</i>	1,588	9,000	3,000	3,000
Voted	10,81,441	10,39,000	10,01,000	9,03,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932 33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
KARACHI :					
AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI :					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
101	94	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500)	1,56,600		1,61,700
22	20	Servants (at rates varying from Rs. 20 to Rs. 35)	5,200		4,700
—	—	Leave salary	600		400
—	—	<i>Deduct</i> —Emergency deduc- tions from pay . . . . .	..		—16,000
123	114	TOTAL	1,51,774	1,62,400	1,56,000 1,50,800
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	4,000		4,000
		House-rent and other allowances	{ 1,000 5,300		{ 1,000 5,900
		<i>Non-voted</i>	294	1,000	1,000
		<i>Voted</i>	6,786	9,300	7,000 9,900
		TOTAL	7,080	10,300	7,000 10,900
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Postage and telegram charges	5,000		4,000
		Office expenses and miscellaneous	3,300		2,300
		TOTAL	10,348	8,300	9,000 6,300
TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI					
			1,69,202	1,81,000	1,72,000 1,68,000
		<i>Non-voted</i>	294	1,000	1,000
		<i>Voted</i>	1,68,908	1,80,000	1,72,000 1,67,000
TOTAL FOR BOMBAY AND KARACHI					
			12,52,231	12,29,000	11,76,000 10,74,000
		<i>Non-voted</i>	1,882	10,000	3,000 4,000
		<i>Voted</i>	12,50,349	12,19,000	11,73,000 10,70,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.						
C. 1.—PAY OF ESTABLISHMENTS:						
420	419	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)		7,52,400		7,66,900
21	9	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		54,300		27,600
46	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)		1,39,000		1,40,000
86	89	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)		17,900		18,600
12	5	Servants (Rs. 15 to Rs. 19) (Outside Audit)		2,300		1,000
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit)		4,700		4,700
—	—	Temporary establishment (Main Office)		28,800		28,500
—	—	Temporary establishment (Outside Audit)		30,000		600
—	—	Temporary establishment (Local Audit)		10,000		18,600
—	—	Leave salary (Main Office)		11,500		13,700
—	—	Leave salary (Outside Audit)		800		1,100
—	—	Leave salary (Local Audit)		400		200
—	—	Deduct—Emergency deductions from pay		—		—97,000
608	591	TOTAL . . .	10,21,692	10,52,000	9,98,000	9,24,500
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances (Main Office)		{ 1,200		1,000
				{ 1,300		500
		Travelling allowances (Outside Audit)		{ 1,300		1,000
				{ 20,700		5,500
		Travelling allowances (Local Audit)		{ ..		3,000
				{ 25,000		20,000
		House-rent and other allowances (Main Office)		6,700		6,200
		House-rent and other allowances (Outside Audit)		100		..
		<i>Non-voted</i>	1,233	3,000	3,000	5,000
		<i>Voted</i>	51,766	13,800	34,000	32,200
		TOTAL . . .	52,999	56,800	37,000	37,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Postage and telegram charges (Main Office and outside Audit)			11,000		13,800
Office expenses and miscellaneous (Main Office).			10,200		8,700
Office expenses and miscellaneous (Outside Audit)			1,600		700
Office expenses and miscellaneous (Local Audit)			1,800		2,000
Postage and telegram charges (Local Audit).			1,200		1,500
TOTAL . . .		28,915	25,800	22,000	26,700
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
Recoveries on account of contribution works			—3,900		—4,400
Amount paid by the Provincial Government on account of the Local Audit Department			{ —1,71,400		{ —3,000 —1,63,000
TOTAL . . .		—1,82,440	—1,75,300	—1,83,000	—1,70,400
TOTAL FOR BENGAL . . .		9,21,166	9,60,000	8,74,000	8,18,000
<i>Non-voted . . .</i>		<i>1,233</i>	<i>3,000</i>	<i>3,000</i>	<i>2,000</i>
<i>Voted . . .</i>		<i>9,19,933</i>	<i>9,57,000</i>	<i>8,71,000</i>	<i>8,16,000</i>

UNITED PROVINCES.

C.—CIVIL OFFICE OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
—	461	Accountants and clerks (at rates varying from Rs. 25—500)	..		8,08,000
—	82	Servants (at varying rates from Rs. 9—30)	..		15,000
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—80,000
—	543	TOTAL . . .	..	2,53,000	7,43,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other Allowances		{	<i>Non-voted . . .</i>		
				<i>Voted . . .</i>	
		..	..	2,000	4,000
		..	..	6,000	16,000
		TOTAL . . .	..	8,000	20,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 3.—SUPPLIES, AND SERVICES, AND CONTINGENCIES :					
				16,250	31,500
			..		
				1,750	3,500
			..		
			..	2,79,000	7,98,000
				2,000	4,000
			..	2,77,000	7,94,000
PUNJAB.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
457	424	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500)	7,04,000		6,13,000
107	106	Servants (at rates varying from Rs. 13 to Rs. 40)	20,500		20,300
—	—	Temporary establishment	93,500		80,500
—	—	Leave salary, etc.	75,000		74,000
—	—	Deduct—Emergency deductions from pay . . . . .	..		= 75,500
564	530	TOTAL	8,35,232	8,93,000	8,40,700
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	5,000		4,000
			45,500		42,000
		Other allowances	3,200		2,500
		Non-voted	428	5,000	5,000
		Voted	51,933	48,700	44,000
		TOTAL	52,361	53,700	49,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Postage and telegram charges		17,000	18,000
		Office expenses and miscellaneous		15,800	17,500
		TOTAL	46,672	32,800	34,300
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Cost of Audit of Government Institutions in the N. W. F. Province	4,500	4,500	4,500

NUMBERS. 1931- 1932. 32. 33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
PUNJAB—contd.				
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Recoveries on account of deposit works		—1,800		—500
Establishment charged to the Provincial Government		{ —2,000		—2,000
		{ —1,07,400		—1,05,900
TOTAL {	—1,00,568	—2,000	—2,000	—2,000
		—1,09,200	—1,09,100	—1,06,400
G.—WORKS	6,503	7,200	3,600	3,600
TOTAL FOR PUNJAB	8,44,700	8,80,000	8,21,000	8,96,000
<i>Non-voted</i>	428	3,000	3,000	2,000
<i>Voted</i>	8,44,272	8,77,000	8,18,000	6,94,000

BURMA.**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :****C. 1.—PAY OF ESTABLISHMENTS :**

444 413	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)	8,29,100		7,54,100
75 74	Servants (at rates varying from Rs. 17-8 to Rs. 35)	19,200		19,600
— —	Temporary establishment	15,200		3,000
— —	Leave salary	1,700		1,800
— —	<i>Deduct</i> —Emergency deductions from pay . . . . .	..		—75,800
519 487	TOTAL	8,52,398	8,65,200	8,37,500

C. 2.—ALLOWANCES, HONORARIA ETC. :

Travelling allowance		{ 2,000		2,000
House-rent and other allowances		{ 24,900		19,000
		32,300		26,300
<i>Non-voted</i>	799	2,000	1,000	2,000
<i>Voted</i>	59,594	57,200	46,200	45,300
TOTAL	60,393	59,200	47,200	47,300

C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :

Rents, rates and taxes		8,000		7,500
Postage and telegram charges		10,000		9,000
Office expenses and miscellaneous		13,000		11,100
TOTAL	38,690	31,000	27,700	27,600

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
E.—DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :					
<i>Deduct</i> —Recoveries on ac- count of works of Posts and Telegraphs, Rail- ways, etc., Departments.					
		—5,061	—2,400	—3,400	—2,600
TOTAL FOR BURMA .		9,46,420	9,53,000	9,09,000	7,75,000
	<i>Non-voted</i> .	799	2,000	1,000	2,000
	<i>Voted</i> .	9,45,621	9,51,000	9,08,000	7,73,000

BIHAR AND ORISSA.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :

C. 1.—PAY OF ESTABLISH- MENTS :

260	244	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500)	4,64,800	3,88,400
62	60	Servants (at rates varying from Rs. 13 to Rs. 25)	11,200	10,900
—	—	Temporary establishment.	4,500	2,000
—	—	<i>Deduct</i> —Emergency deduc- tions from pay . . . . .	..	—42,700
322	304	TOTAL .	4,68,889	4,73,900
			4,80,500	3,58,600

C. 2.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling and	{	<i>Non-voted</i>	1,784	1,000	2,000	2,000
other allowances		<i>Voted</i>	32,330	34,400	27,800	28,800

C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :

Postage and telegram char- ges	9,600	9,100
Office expenses and miscel- laneous	9,300	9,600
TOTAL .	25,123	18,700
	18,900	19,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BIHAR AND ORISSA—concl'd.				
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries for contribution works		—1,100		—1,000
Cost of establishment charged to Provincial Government		—1,18,700		—93,000
Add for Emergency deductions from pay . . . . .		..		+7,900
TOTAL	—1,23,011	—1,19,800	—1,16,700	—86,100
TOTAL FOR BIHAR AND ORISSA	4,05,115	4,15,000	4,06,000	3,20,000
<i>Non-Voted</i>	<i>1,784</i>	<i>1,000</i>	<i>2,000</i>	<i>2,000</i>
<i>Voted</i>	<i>4,03,331</i>	<i>4,14,000</i>	<i>4,04,000</i>	<i>3,18,000</i>

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
C. 1.—PAY OF ESTABLISHMENTS:				
187	171	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	3,20,000	2,93,000
32	32	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	77,500	74,300
40	38	Servants (at rates varying from Rs. 8 to Rs. 35)	6,800	6,700
14	14	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,100	2,100
—	—	Temporary establishment	17,300	18,600
—	—	<i>Deduct—</i> Emergency deductions from pay . . . . .	..	—38,200
273	255	TOTAL	4,05,055	4,23,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	{ 3,000	3,000
		Travelling allowances (Local Fund)	{ 5,500	2,000
		House-rent and other allowances	{ 10,000	14,000
		House-rent and other allowances (Local Fund)	1,400	1,340
		Special temporary allowance	400	360
			1,000	..
		<i>Non-voted</i>	<i>66</i>	<i>3,000</i>
		<i>Voted</i>	<i>26,320</i>	<i>20,825</i>
		TOTAL	26,386	22,700

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.						
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Postage and telegram charges		5,000		5,000
		Office expenses and miscellaneous		10,800		10,000
		Contingencies (Local Fund)		1,300		1,300
		TOTAL	24,046	17,100	16,300	16,300
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			1,467	2,300	1,400	1,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
<i>Deduct—</i>						
		Percentage recoveries on account of cost of Audit and Accounts		—400		—300
		Cost debited to the Government of Central Provinces		—91,000		—83,500
		TOTAL	—91,213	—91,400	—89,125	—83,800
TOTAL FOR CENTRAL PROVINCES			3,65,741	3,79,000	3,46,000	3,13,000
		<i>Non-voted</i>	66	3,000	3,000	5,000
		<i>Voted</i>	3,65,675	3,76,000	3,43,000	3,08,000
ASSAM.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
139	129	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)		2,53,100		2,28,000
37	32	Servants (at rates varying from Rs. 14 to Rs. 30)		8,100		6,800
—	—	Temporary establishment		23,100		22,000
—	—	Leave salary		700		700
—	—	<i>Deduct—Emergency deductions from pay</i>		..		—22,500
176	161	TOTAL	2,75,579	2,85,000	2,69,000	2,35,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimat.
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
			{ 1,000		1,000
			{ 14,000		9,500
			1,200		1,100
		<i>Non-voted</i>	1,091	1,000	1,000
		Voted	15,562	15,200	10,600
		TOTAL	16,653	16,200	11,600
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
			3,500		4,000
			7,600		5,500
		TOTAL	14,386	11,100	9,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—</i>					
		Other recoveries on account of cost of Audit	—333	—300	—100
		TOTAL FOR ASSAM	3,06,280	3,12,000	2,90,000
		<i>Non-voted</i>	1,091	1,000	1,000
		Voted	3,05,189	3,11,000	2,55,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted: Fifty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	58,110	55,000	54,000	50,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

BOMBAY	15,000	15,000	15,000	13,000
BENGAL	43,110	40,000	39,000	37,000
TOTAL	58,110	* 55,000	54,000	50,000

III. DETAILS of the foregoing:—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	13,000
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BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	43,110	40,000	39,000	37,000
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DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Eighty-three Thousand Rupees.

Non-voted : Five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	5,618	5,900	5,200	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	842	900	800	900
A. 3.—OTHER CHARGES	1,472	1,700	1,500	1,600
TOTAL FOR BARODA CANTONMENT POLICE	7,932	8,500	7,500	8,500
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS	2,639	2,900	1,900	1,900
{ <i>Non-voted</i>				
{ Voted	5,772	5,400	5,400	5,400
B. 2.—OTHER CHARGES	1,464	1,600	1,600	1,600
{ <i>Non-voted</i>	74	100	100	100
{ Voted	1,464	1,600	1,600	1,600
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	9,949	10,000	9,000	9,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
C. 1.—BOMBAY	54,061	60,000	55,000	49,000
C. 2.—BENGAL	86,031	93,000	93,000	92,000
{ <i>Non-voted</i>	92,987	93,000	93,000	92,000
{ Voted	11,196	18,000	16,000	13,000
C. 3.—UNITED PROVINCES	11,196	18,000	16,000	13,000
C. 4.—PUNJAB	34,663	8,000	2,000	8,800
{ <i>Non-voted</i>	11,382	8,000	12,600	8,800
{ Voted	1,14,973	2,000	2,000	2,000
C. 5.—BIHAR AND ORISSA	1,14,973	2,000	2,000	2,000
{ <i>Non-voted</i>	1,829	2,000	2,000	2,000
{ Voted				
TOTAL FOR LUMP SUM CHARGES, ETC.	4,07,122	1,79,000	1,80,600	1,64,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—RAILWAY POLICE:				
D. 1.—PAY OF OFFICERS	..	..	7,000	..
E.—OTHER EXPENDITURE				
{ Non-voted	1,82,336	..	12,000	3,000
{ Voted	1,617	1,500	3,900	2,700
TOTAL	6,08,956	1,99,000	2,20,000	1,88,000
Non-voted	4,20,716	3,000	23,000	5,000
Voted	1,88,240	1,96,000	1,97,000	1,83,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted	..	..	7,000	..
	{ Voted	9,549	10,000	9,000	10,000
BOMBAY.	{ Non-voted	56,532	3,000	2,000	2,000
	{ Voted	61,297	67,000	62,000	56,000
BENGAL.	{ Non-voted	86,031	..	..	..
	{ Voted	92,987	93,000	93,000	92,000
UNITED PROVINCES	{ Non-voted	1,27,067	..	9,000	..
	{ Voted	11,196	16,000	16,000	13,000
PUNJAB	{ Non-voted	34,663	..	2,000	..
	{ Voted	11,382	8,000	15,000	10,000
BURMA	{ Non-voted	1,450	..	3,000	3,000
BIHAR AND ORISSA	{ Voted	1,14,973	2,000	2,000	2,000
TOTAL		6,08,956	1,99,000	2,20,000	1,88,000
Non-voted		4,20,716	3,000	23,000	5,000
Voted		1,88,240	1,96,000	1,97,000	1,83,000

III. DETAILS of the foregoing:—**INDIA.****A.—BARODA CANTONMENT POLICE:**

NUMBERS.
1931-1932-
.32. 33.

A. 1.—PAY OF ESTABLISHMENTS:

17 16	Sub-Inspectors and constables (at rates varying from Rs. 20 to Rs. 105).	5,618	5,900	5,200	6,000
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A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government

842	900	800	900
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A. 3.—OTHER CHARGES:

House rent and other allowances	800	600
Miscellaneous	900	1,000

TOTAL	1,472	1,700	1,500	1,600
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NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
INDIA—concl'd.					
D.—RAILWAY POLICE:					
D. 1.—PAY OF OFFICERS:		..	..	7,000	..
E.—OTHER EXPENDITURE:					
Share of the cost of the up-keep and working of the motor fire engine for the Civil and Military Station, Bangalore					
		1,617	1,500	1,500	1,500
TOTAL FOR INDIA		9,549	10,000	16,000	10,000
				7,000	..
Non-voted		..	..	7,000	..
Voted		9,549	10,000	9,000	10,000
BOMBAY.					
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:					
PRESIDENCY POLICE.					
PASSPORT DEPARTMENT.					
B. 1.—PAY OF ESTABLISHMENTS:					
1	1	Deputy Inspector (Rs. 275)	3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)	1,400		1,400
—	—	Duty allowance	500		500
—	—	Leave salary	200		700
—	—	Deduct—Emergency deductions from pay	..		—500
2	2	TOTAL	5,772	5,400	5,400
B. 2.—OTHER CHARGES:					
		Travelling allowance	400		400
		Clothing allowance	100		100
		Rent	1,100		1,100
		TOTAL	1,464	1,600	1,600
TOTAL FOR PASSPORT DEPARTMENT		7,236	7,000	7,000	7,000
PASSPORT REGISTRATION ESTABLISHMENT, ADEN.					
B. 1.—PAY OF ESTABLISHMENTS:					
2	1	Clerks (Rs. 80) + special pay Rs. 20	1,900		1,200
—	—	Leave salary	700		700
—	—	Temporary and provisional allowance	300		200
—	—	Deduct—Emergency deductions from pay	..		—200
2	1	TOTAL	2,639	2,900	1,900
B. 2.—OTHER CHARGES					
House-rent and other allowances					
Contingencies		74	100	100	100
TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN		2,713	3,000	2,000	2,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—BOMBAY :				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,100		6,100
Cost of the police guard at the Income-Tax office, Bombay		1,200		1,200
Cost of the armed Police guard at civil wireless Station, Karachi		4,000		..
Share of the cost of police expenditure in Bombay and Karachi in connec- tion with the Hedjaz pil- grim traffic		8,000		7,100
Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay		40,700		34,600
TOTAL	54,061	60,000	55,000	49,000
E.—OTHER EXPENDITURE :				
<i>Miscellaneous</i>	<i>53,819</i>	..	..	..
TOTAL FOR BOMBAY	1,17,829	70,000	64,000	58,000
<i>Non-voted</i>	<i>56,532</i>	<i>3,000</i>	<i>2,000</i>	<i>2,000</i>
<i>Voted</i>	<i>61,297</i>	<i>67,000</i>	<i>62,000</i>	<i>56,000</i>

BENGAL.**C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :****C. 2.—BENGAL :**

Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		76,900		76,900
Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta, debitable to Civil Offices located in those buildings		2,900		1,900
Pension and leave contri- bution		13,200		13,200
TOTAL FOR BENGAL	1,79,018	93,000	93,000	92,000
<i>Non-voted</i>	<i>86,031</i>	..	..	..
<i>Voted</i>	<i>92,987</i>	<i>93,000</i>	<i>93,000</i>	<i>92,000</i>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun		14,000		11,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar.		2,000		2,000
TOTAL	11,196	16,000	16,000	13,000
E.—OTHER EXPENDITURE:				
<i>Loss on account of remission of unrealized sums due to civil disobedience movement</i>	<i>1,27,067</i>	<i>..</i>	<i>9,000</i>	<i>..</i>
TOTAL FOR UNITED PROVINCES	1,38,263	16,000	25,000	13,000
<i>Non-voted</i>	<i>1,27,067</i>	<i>..</i>	<i>9,000</i>	<i>..</i>
<i>Voted</i>	<i>11,196</i>	<i>16,000</i>	<i>16,000</i>	<i>13,000</i>

PUNJAB.

C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB:				
Police employed at the residence of the Agent to the Governor General, Punjab States		1,500		1,800
Police guard for the Archaeological Camp at Taxila		2,300		1,800
Police employed for the protection of Lahore Fort.		2,600		..
Armed guards for Government of India Offices and personal guard for Government of India Officials at Simla . . . . .		..		3,900
Leave and pension contribution		1,300		1,300
<i>Non-voted</i>	<i>34,663</i>	<i>..</i>	<i>2,000</i>	<i>..</i>
<i>Voted</i>	<i>11,382</i>	<i>8,000</i>	<i>12,600</i>	<i>8,800</i>
TOTAL	46,045	8,000	14,600	8,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

PUNJAB—concl'd.

E.—OTHER EXPENDITURE:

Allowance to the recipients of King's Police Medal .	..	..	2,400	1,200
TOTAL FOR PUNJAB .	46,045	8,000	17,000	10,000
<i>Non-voted</i> .	<i>34,663</i>	..	<i>2,000</i>	..
Voted .	11,382	8,000	15,000	10,000

BURMA.

E.—OTHER EXPENDITURE:

<i>Cost of pay and allowances of Sub-Inspectors of Police on surveillance duty over the Afghan Sardars at Kalaw and Meiktila</i>	1,450	..	3,000	3,000
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BIHAR AND ORISSA.

C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

C. 5.—BIHAR AND ORISSA:

Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa .	1,829	2,000	2,000	2,000
<i>Miscellaneous—Remission of cost of Additional Police imposed in con- nection with civil disobe- dience movement</i>	<i>1,14,973</i>	..	..	..
TOTAL FOR BIHAR AND ORISSA.	1,16,802	2,000	2,000	2,000
<i>Non-voted</i> .	<i>1,14,973</i>	..	..	..
Voted	1,829	2,000	2,000	2,000

DEMAND No. 46.
PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Ten Lakhs and Fifty-four Thousand Rupees.
Non-voted : Ten Lakhs and Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	54,447	49,500	47,900	40,500
Non-voted				
Voted	56,903	58,600	55,700	53,200
A. 1 (2).—PAY OF ESTABLISHMENTS	57,532	58,300	54,600	53,000
A. 1 (3).—CONTINGENCIES	39,315	24,800	25,600	26,200
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	2,08,197	1,91,200	1,83,800	1,72,900
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,200	1,200	1,200	1,200
Non-voted				
Voted	32,132	33,700	31,400	31,200
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	88,941	2,64,100	1,73,100	93,600
A. 3 (2).—COAL	67,336	64,000	59,000	64,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,56,277	3,28,100	2,32,100	1,57,600
A 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS	6,49,667	7,06,000	6,15,700	5,61,000
Non-voted				
Voted	80,310	1,00,100	90,400	1,09,900
A. 4 (2).—ALLOWANCES, HONORARIA, ETC.	30,198	31,800	25,200	25,500
Non-voted				
Voted	30,373	27,000	29,000	26,300
A. 4 (3).—CONTINGENCIES	4,700	5,000	5,000	5,000
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	7,95,248	8,69,900	7,65,300	7,27,700
TOTAL FOR BENGAL PILOT SERVICE	11,93,054	14,24,100	12,13,800	10,90,600
Non-voted	7,35,512	7,88,500	6,90,000	6,28,200
Voted	4,57,542	6,35,600	5,23,800	4,62,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS	52,000	54,300	51,500	39,400
B. 2.—PAY OF ESTABLISHMENTS	695	700	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC.	4,123	9,300	8,000	4,500
B. 4.—CONTINGENCIES	792	1,200	600	700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,815	700	1,800	1,700
	..	300	300	600
TOTAL FOR HEADQUARTERS ESTABLISHMENTS	59,425	66,500	62,900	47,600
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	17,700	22,000	20,800	23,900
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	500	600	600	800
C. 1 (3).—OTHER CHARGES	2,022	3,000	2,500	2,600
	..	300	300	300
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,693	7,600	7,600	7,200
C. 1 (5).—DEDUCT—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT	—11,359	—12,600	—13,900	—15,300
C. 1 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—5,650	—6,000	—6,000	—6,000
	Non-voted	3,213	7,000	4,000
	Voted	6,693	7,900	7,900
TOTAL FOR MADRAS DISTRICT	9,906	14,900	11,900	13,500
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS	38,536	35,400	33,100	31,400
	4,993	5,500	5,200	5,000
C. 2 (2).—PAY OF ESTABLISHMENTS	13,519	15,200	14,000	14,200
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,298	1,200	1,200	1,200
C. 2 (4).—OTHER CHARGES	10,214	10,800	9,700	10,200
	12,922	13,200	9,500	13,500
	Non-voted	50,048	47,400	44,000
	Voted	31,434	33,900	28,700
TOTAL FOR BOMBAY DISTRICT	81,482	81,300	72,700	75,500

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>contd.</i>				
C. 3 KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICERS	{ Non-voted 2,000 { Voted 200	20,400	19,900	18,500
C. 3 (2).—PAY OF ESTABLISHMENTS	4,410	9,400	7,400	7,600
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	600	600
C. 3 (4).—OTHER CHARGES	{ Non-voted .. { Voted 4,714	3,300	2,900	3,200
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	{ -1,650 { -1,400	-1,800	-1,800	-1,800
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT.	{ Non-voted .. { Voted ..	-1,100	-800	-800
		-200	-200	-200
TOTAL FOR KARACHI DISTRICT	{ Non-voted 350 { Voted 7,924	21,400	20,800	19,700
		13,700	10,600	10,700
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS	15,111	18,500	17,600	15,300
C. 4 (2).—PAY OF ESTABLISHMENTS	8,648	6,300	8,700	8,500
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	896	4,900	4,900	4,900
C. 4 (4).—OTHER CHARGES	{ Non-voted 2,298 { Voted 3,701	2,600	3,000	2,500
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	{ Non-voted -1,320 { Voted -750	-1,400	-1,400	-1,400
		-900	-900	-900
TOTAL FOR ADEN DISTRICT	{ Non-voted 16,985 { Voted 11,599	24,600	24,100	21,300
		8,400	10,800	14,000
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS	{ Non-voted 38,338 { Voted 4,759	38,500	41,400	34,600
C. 5 (2).—PAY OF ESTABLISHMENTS	28,441	28,200	28,100	25,700
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,357	1,300	1,500	1,200
C. 5 (4).—OTHER CHARGES	{ Non-voted 9,639 { Voted 22,347	11,200	9,700	10,100
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	{ Non-voted -1,500 { Voted -1,000	-1,500	-1,500	-1,500
		-1,000	-1,000	-1,000
TOTAL FOR CALCUTTA DISTRICT	1,02,381	1,78,100	1,84,900	1,05,200
	{ Non-voted 47,834 { Voted 54,547	49,500	51,100	44,400
		1,28,600	1,33,800	60,800

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-32. Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>concl.</i>				
C. 6.—CHITTAGONG (SUB-				
DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	7,351	8,500	7,500	7,100
C. 6 (2).—PAY OF ESTAB-	5,269	5,800	5,100	5,000
LISHMENTS				
C. 6 (3).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC.	297	300	300	300
C. 6 (4).—OTHER { <i>Non-voted</i>	737	200	1,100	200
CHARGES				
{ <i>Voted</i>	18,788	3,800	2,000	2,300
C. 6 (5).—DEDUCT—AMOUNT				
RECOVERED FOR LIGHT-				
HOUSE WORK	—600	—600	—600	—600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	31,842	18,000	15,400	14,300
{ <i>Non-voted</i>	7,785	8,400	8,300	7,000
{ <i>Voted</i>	24,057	9,600	7,100	7,300
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	36,012	35,600	39,100	30,000
C. 7 (2).—PAY OF ESTAB-	23,235	28,800	28,600	25,700
LISHMENTS				
C. 7 (3).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC.	1,334	1,200	1,200	1,200
C. 7 (4).—OTHER { <i>Non-voted</i>	13,193	11,300	14,500	11,200
CHARGES				
{ <i>Voted</i>	18,078	15,500	16,500	17,000
C. 7 (5).—DEDUCT—SHARE				
RECOVERED FROM				
PROVINCIAL GOVERN-				
MENT	—16,665	—	—	—
C. 7 (6).—DEDUCT { <i>Non-voted</i>	—6,400	—4,000	—8,700	—7,800
—AMOUNT				
RECOVERED				
FOR LIGHT-				
HOUSE				
WORK.				
{ <i>Voted</i>	—6,300	—6,100	—6,300	—5,700
TOTAL FOR RANGOON DISTRICT	32,524	44,100	46,100	34,600
{	35,013	38,000	38,800	37,000
TOTAL FOR PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS { <i>Non-voted</i>	1,58,739	2,02,400	1,98,400	1,78,800
AND THEIR ESTAB-				
LISHMENTS { <i>Voted</i>	1,71,267	2,40,100	2,37,700	1,70,000
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF { <i>Non-voted</i>	..	17,400	16,400	14,400
OFFICERS.	{ <i>Noted</i>	35,712	23,600	21,700
D. 1 (2).—PAY OF ESTAB-				
LISHMENTS		29,393	29,700	28,300
D. 1 (3).—OTHER { <i>Non-voted</i>				
CHARGES.	{ <i>Voted</i>	32,770	31,100	27,000
TOTAL FOR BOMBAY DISTRICT	97,875	84,400	77,000	68,200

	Actuals, 1930-31-	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES—concl'd.				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	43,100	39,800	35,700	27,400
D. 2 (2).—PAY OF ESTABLISHMENTS	32,402	30,500	29,600	28,900
D. 2 (3).—OTHER CHARGES	32,056	38,600	37,400	34,700
TOTAL FOR CALCUTTA DISTRICT	1,07,558	1,08,900	1,02,700	91,000
TOTAL FOR PORTS ESTABLISHMENTS—	Non-voted . .	17,400	23,400	21,800
SHIPPING OFFICES	Voted . .	2,05,433	1,79,700	1,57,200
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT :				
E. 1 (1).—PAY OF OFFICERS	72,944	69,000	62,600	54,000
E. 1 (2).—PAY OF ESTABLISHMENTS	7,200	7,300	6,200	6,600
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	28,796	32,400	26,000	24,300
E. 1 (4).—CONTINGENCIES.	5,467	4,500	5,000	5,400
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,265	2,400	2,400	2,400
E. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	-3,027	-2,500	-2,300	-2,300
TOTAL FOR BOMBAY DISTRICT	1,00,978	1,02,500	88,700	78,400
E. 2.—KARACHI DISTRICT :				
E. 2 (1).—PAY OF OFFICERS	17,423	..	..	..
E. 2 (2).—PAY OF ESTABLISHMENTS	3,853	..	..	..
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,074	..	..	..
E. 2 (4).—CONTINGENCIES	395	..	..	..
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	734	..	..	..
E. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	-1,029	..	..	..
TOTAL FOR KARACHI DISTRICT.	19,202	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—<i>contd.</i>				
E. 3.—MADRAS DISTRICT :				
E. 3 (1).—PAY OF OFFICERS :	6,738	13,800	13,300	12,200
E. 3 (2).—ALLOWANCES, HONORARIA, ETC. :				
{ Non-voted	347	1,600	1,100	2,200
{ Voted . . . . .	..	100	..	..
E. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	293	600	600	600
E. 3 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,000	100	..
TOTAL FOR MADRAS DISTRICT .	7,428	17,100	15,100	15,000
<i>Non-voted</i>	7,428	16,000	15,000	15,000
Voted . . . . .	..	1,100	100	..
E. 4.—CALCUTTA DISTRICT :				
E. 4 (1).—PAY OF OFFICERS. {	88,736	75,700	72,500	64,800
{ Non-voted . . . . .	..	..	3,200	8,000
{ Voted . . . . .	..	..	..	..
E. 4 (2).—PAY OF ESTAB- LISHMENTS	8,651	9,100	7,000	4,600
E. 4 (3).—ALLOWAN- {	30,919	33,100	26,500	26,200
{ Non-voted	10	..	1,300	4,500
{ Voted . . . . .	..	..	..	..
E. 4 (4).—CONTINGENCIES	3,877	7,300	3,100	3,600
E. 4 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,125	3,300	3,000	3,000
E. 4 (6).— <i>DEDUCT</i> — AMOUNT RECOVERED FROM PRO- VINCIAL GOVERNMENTS				
{ Non-voted —42,731	—42,731	—49,400	—45,200	—43,100
{ Voted —4,726	—4,726	—6,700	—3,800	—3,400
TOTAL FOR CALCUTTA DISTRICT .	87,861	72,400	67,600	63,200
<i>Non-voted</i>	80,049	62,700	56,800	50,900
Voted	7,812	9,700	10,800	17,300
E. 5.—CHITTAGONG (SUB- DISTRICT) :				
E. 5 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—				
<i>concl'd.</i>				
E. 6.—RANGOON DISTRICT :				
E. 6 (1).—PAY OF OFFICERS	23,243	15,600	15,200	14,000
E. 6 (2).—PAY OF ESTABLISHMENTS	..	..	200	200
E. 6 (3).—ALLOWANCES, HONORARIA, ETC.	13,534	5,700	4,100	3,800
E. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	898	600	600	600
E. 6 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—14,108	—	—	—
TOTAL FOR RANGOON DISTRICT { <i>Non-voted</i> } Voted	23,567	21,900	19,900	18,400
	..	..	200	200
TOTAL FOR PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT. { <i>Non-voted</i> } Voted	2,31,224	2,03,100	1,60,400	1,62,700
	25,780	23,900	28,000	43,500
F.—TRAINING SHIP :				
F. 1.—PAY OF OFFICERS	9,775	21,600	21,000	19,600
F. 2.—PAY OF ESTABLISHMENTS	46,752	47,500	45,400	43,600
F. 3.—ALLOWANCES, HONORARIA, ETC.	560	1,500	1,400	1,800
F. 4.—SUPPLIES AND SERVICES :	20,682	26,700	24,000	23,700
F. 4 (1).—BOARDING OF CADETS	26,238	28,800	26,000	25,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,156	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,491	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER	57,749	37,000	36,000	41,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	15,927	17,000	12,000	27,000
F. 4 (6).—MOORING HIRE	..	1,500	..	1,500
F. 4 (7).—MISCELLANEOUS	2,421	1,500	2,400	1,500
F. 4 (8).—LAUNDRY	599	700	700	600
TOTAL FOR SUPPLIES AND SERVICES	1,10,581	94,000	84,600	1,04,100
F. 5.—CONTINGENCIES	1,209	3,000	2,300	2,200
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR TRAINING SHIP { <i>Non-voted</i> } Voted	10,935	23,700	23,000	22,000
	2,20,615	2,14,000	1,98,500	2,14,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS :				
G. 1.—ALLOWANCES, HONORARIA, ETC.	35	200	200	200
G. 2.—CONTINGENCIES	811	1,300	1,300	2,600
TOTAL FOR MISCELLANEOUS	846	1,500	1,500	2,800
H.—MARINE ENGINEERING—STATE SCHOLARSHIPS				
	3,696	4,000	3,700	..
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.				
	1,050	2,000	2,000	1,000
J.—LOSS OR GAIN BY EXCHANGE.				
	10	..	..	..
GRAND TOTAL	22,82,074	26,16,000	23,53,000	21,09,000
<i>Non-voted</i>	<i>11,92,533</i>	<i>12,99,000</i>	<i>11,75,000</i>	<i>10,55,000</i>
<i>Voted</i>	<i>10,89,541</i>	<i>13,17,000</i>	<i>11,78,000</i>	<i>10,54,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	9,27,303	9,73,000	8,66,000	7,75,000
	{ Voted	6,59,514	9,00,000	7,86,000	6,43,000
MADRAS	{ <i>Non-voted</i>	10,641	23,000	19,000	21,000
	{ Voted	6,693	9,000	8,000	8,000
BOMBAY	{ <i>Non-voted</i>	1,98,498	2,37,000	2,24,000	2,06,000
	{ Voted	3,87,261	3,68,000	3,43,000	3,64,000
BURMA	{ <i>Non-voted</i>	56,091	66,000	66,000	53,000
	{ Voted	35,013	38,000	39,000	38,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.					
		1,050	2,000	2,000	1,000
LOSS OR GAIN BY EXCHANGE					
		10	..	..	..
TOTAL		22,82,074	26,16,000	23,53,000	21,09,000
<i>Non-voted</i>		<i>11,92,533</i>	<i>12,99,000</i>	<i>11,75,000</i>	<i>10,55,000</i>
<i>Voted</i>		<i>10,89,541</i>	<i>13,17,000</i>	<i>11,78,000</i>	<i>10,54,000</i>

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
NUMBERS.					
1931.	1932-				
32.	33.				
III. DETAILS of the foregoing :—					
INDIA.					
BENGAL.					
A.—BENGAL PILOT SERVICE :					
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :					
A. 1 (1).—PAY OF OFFICERS :					
2	2	Commanders (400—2,200) .	57,200		46,000
6	6	Chief officers, 2 (300), second and additional officers, 4 (250)	19,200		19,200
8	8	Engineers (at rates varying from Ra. 180 to Ra. 800)	38,000		38,900
—	—	Leave salary	1,400		1,100
—	—	Probable savings	—7,700		..
—	—	Deduct—Emergency deductions from pay	{ ..		—5,500
			{ ..		—6,000
		<i>Non-voted</i>	54,447	49,500	47,900
		<i>Voted</i>	58,903	58,600	55,700
16	16	TOTAL	1,11,350	1,08,100	1,03,600
					93,700

A. 1 (2).—PAY OF ESTABLISHMENTS :					
144	136	Crew (Ra. 70 and less)	45,100		43,200
11	11	Establishment of the "Aid"	3,700		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels	5,700		4,400
—	—	Establishment charges for Leadsman's quarters	1,100		1,100
—	1	Servant (Ra. 15) . . . .	..		200
—	—	Leave salary	2,700		1,500
—	—	Deduct—Emergency deductions from pay . . . .	..		—1,200
155	148	TOTAL	57,532	58,300	54,600
					53,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
BENGAL—contd.				
A.—BENGAL PILOT SERVICE—contd.				
A. 1(3).—CONTINGENCIES :				
Contingencies		2,500		4,500
Miscellaneous charges on account of telephones, telegrams, etc.		1,800		1,300
Harbour Master's Fees		2,300		2,200
Mooring hire for S. L. "Aid" and 2 pilot vessels		9,000		9,000
Contingent expenditure of the S. L. "Aid"		200		200
Contingent expenditure of Leadsman's quarters		900		900
Rents, rates and taxes of Leadsman's quarters		8,100		8,100
TOTAL	39,315	24,800	25,600	26,200
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
Mess and victualling allow- ances, pilot vessels		{ 1,200		1,200
Store allowances		{ 33,000		30,500
		700		700
<i>Non-voted</i>	1,200	1,200	1,200	1,200
<i>Voted</i>	32,132	33,700	31,400	31,200
TOTAL	33,332	34,900	32,600	32,400
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS :				
Pilot vessels and S. L. "Aid"		1,14,000		41,000
Reconditioning of S. P. V. "Andrew"		1,50,000		—
Other stores for Pilot vessels S. L. "Aid" . . . . .		..		52,500
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		100		100
TOTAL	88,941	2,64,100	1,73,100	93,600

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

BENGAL—*contd.*

A.—BENGAL PILOT SERVICE—*concl'd.*

A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS—*concl'd.*

A. 3 (2).—COAL:

Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"

67,336	64,000	59,000	64,000
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A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:

A. 4 (1).—PAY OF OFFICERS:

Branch, Master and Mate Pilots

{ 5,86,000	4,98,000
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{ 45,100	72,900
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{ 1,27,000	1,24,000
------------	----------

{ 11,000	16,000
----------	--------

{ 30,000	22,300
----------	--------

{ 14,000	10,000
----------	--------

{ -7,000	..
----------	----

{ ..	-61,000
------	---------

{ ..	-11,300
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Non-voted	6,49,667	7,06,000	6,15,700	5,61,000
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Voted	80,310	1,00,100	90,400	1,09,900
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TOTAL	7,29,977	8,06,100	7,06,100	6,70,900
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A. 4 (2).—ALLOWANCES, HONORARIA, ETC:

Payment on account of medical treatment of British officers of the superior Civil Services

{ ..	500
{ ..	300

Cost of passages granted under the Superior Civil Services Rules, 1924	31,800	25,000
--	--------	--------

Mess and passage money of pilots	27,000	26,000
--	--------	--------

Non-voted	30,198	31,800	25,200	25,500
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Voted	30,373	27,000	29,000	26,300
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TOTAL	60,571	58,800	54,200	51,800
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A. 4 (3).—CONTINGENCIES:

Allowance to Port Commissioners for collecting pilotage bills

4,700	4,700
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Signals hoisted by pilots of vessels and telegraphed from river side stations	300	300
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TOTAL	4,700	5,000	5,000	5,000
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NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33 Rs.
1931- 32.	1932- 33.				
INDIA—contd.					
BENGAL—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
C. 5.—CALCUTTA DISTRICT:					
C. 5 (1).—PAY OF OFFICERS:					
2	2		38,500		38,400
1	1		5,000		5,200
—	—		..		—3,800
					—500
		<i>Non-voted</i>	38,338	41,400	34,600
		<i>Voted</i>	4,759	4,900	4,700
3	3	TOTAL	43,097	46,300	39,300
C. 5 (2).—PAY OF ESTABLISHMENTS:					
17	17		20,800		18,700
11	11		2,200		2,200
7	12		2,900		4,000
1	1		1,900		1,700
—	—		..		800
—	—		400		400
—	—		..		—2,100
36	41	TOTAL	28,441	28,100	25,700
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,357	1,300	1,500	1,200
C. 5 (4).—OTHER CHARGES:					
			6,200		6,200
			2,600		2,500
			3,500		2,900
			7,700		7,200
			1,300		1,200
			1,800		1,800
			76,700		11,400
			3,000		3,000
			3,800		3,800
			1,000		1,500
		<i>Non-voted</i>	9,639	9,700	10,100
		<i>Voted</i>	22,347	1,01,800	31,400
		TOTAL	31,986	1,11,500	41,500

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932 32. 33.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

BENGAL—concl'd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

—concl'd.

C. 5.—CALCUTTA DISTRICT—

—concl'd.

C. 5 (5).—DEDUCT—

AMOUNT RECOVERED FOR LIGHT-HOUSE WORK	} Non-voted .	—1,500	—1,500	—1,500	—1,500
		Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL		—2,500	—2,500	—2,500	—2,500

G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges	100
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C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 6.—CHITTAGONG (SUB-
DISTRICT):

C. 6 (1).—PAY OF OFFICERS:

1 1	Nautical Surveyor (1,320)		17,000		15,800
— —	Deduct.— $\frac{1}{3}$ share recovered from Port Commissioners, Chittagong		—8,500		—7,900
— —	Deduct—Emergency deductions from pay		..		—800
1 1	Total	7,351	8,500	7,500	7,100

C. 6 (2).—PAY OF ESTABLISHMENTS:

3 3	Clerks (35—160)		2,800		2,900
3 3	Servants (Rs. 20 and less)		600		600
4 3	Establishment of the Government motor boat (Rs. 18—75);		2,000		1,700
— —	Leave salary		400		200
— —	Deduct—Emergency deductions from pay		..		—400
10 9	Total	5,269	5,800	5,100	5,000

C. 6 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

297	300	300	300
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NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
INDIA —contd.						
BENGAL—contd.						
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND						
THEIR ESTABLISHMENTS—						
concl'd.						
C. 6.—CHITTAGONG SUB-						
DISTRICT—concl'd.						
C. 6 (4).—OTHER CHARGES :						
			{ 200		200	
			{ 100		100	
			200		200	
			400		400	
			100		100	
			3,000		1,500	
		Non-voted	737	200	1,100	200
		Voted	18,788	3,800	2,000	2,300
		TOTAL	19,525	4,000	3,100	2,500
C. 6 (5) DEDUCT.—AMOUNT						
RECOVERED FOR						
LIGHTHOUSE WORK :						
			—600	—600	—600	—600
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES :						
D. 2.—CALCUTTA DISTRICT :						
D. 2 (1).—PAY OF OFFICERS :						
3	3	Shipping Master, Deputy and Assistant Shipping Mas- ters, (Rs. 750—1,600) .		39,800		31,200
—	—	Deduct—Emergency de- ductions from pay .		..		—3,800
3	3	TOTAL	43,100	39,800	35,700	27,400
D. 2 (2).—PAY OF ESTABLISH-						
MENTS :						
30	30	Clerks (Rs. 270 and less) .		27,200		28,600
13	13	Servants (Rs. 15 to Rs. 19)		2,300		2,500
—	—	Leave salary .		500		500
—	—	Temporary establishment		500		..
—	—	Deduct—Emergency de- ductions from pay .		..		—2,700
43	43	TOTAL	32,402	30,500	29,800	28,900
D. 2 (3).—OTHER CHARGES :						
		Travelling allowance		3,700		3,000
		House-rent and other al- lowances		15,500		14,500
		Rents, rates and taxes		15,100		12,700
		Other non-contract charges		4,300		4,500
		TOTAL	32,056	38,600	37,400	34,700

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
BENGAL—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 4.—CALCUTTA DISTRICT:						
E. 4 (1).—PAY OF OFFICERS:						
4	4	Principal Surveyor and Assistant Surveyors 1 (1,600), 1 (1,200), 1 (1,100), 1 (1,050)		59,900		59,400
1	1	Ship Surveyor (725—750)		{ 3,400		8,900
1	1	Fifth Engineer and Ship Surveyor (1,050)		12,400		12,600
—	—	Deduct—Emergency deductions from pay		{ ..		—7,200
6	6	Non-voted	88,736	75,700	72,500	64,800
		Voted	..	..	3,200	8,000
TOTAL			88,736	75,700	75,700	72,800
E. 4. (2)—PAY OF ESTABLISHMENTS:						
5	5	Clerks (at rates varying from Rs. 40 to Rs. 140)		4,400		3,900
4	4	Servants (Rs. 19 and less)		900		900
12	—	Steam launch establishment "Margaret"		3,500		..
—	—	Leave salary		300		100
—	—	Deduct—Emergency deductions from pay		..		—300
21	9	TOTAL	8,651	9,100	7,000	4,600
E. 4. (3)—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passage of the Ship Surveyor</i>						
		Travelling allowance		1,200		..
		Ditto. of Ship Surveyor		9,200		7,200
		House-rent and other allowances		400		..
		Ditto. of Ship Surveyor		13,700		13,200
		Motor Car Allowance of Ship Surveyor		{ 700		3,300
		House rent and other allowances of Fifth Engineer and Ship Surveyor		..		1,200
		Motor car allowance of Fifth Engineer and Ship Surveyor		3,100		2,800
		Travelling allowance of Fifth Engineer and Ship Surveyor		1,300		1,500
		Non-voted	30,919	33,100	26,500	26,200
		Voted	10	..	1,300	4,500
TOTAL			30,929	33,100	27,800	30,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
BENGAL—contd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—contd.				
E. 4.—CALCUTTA DISTRICT—				
concl.				
E. 4. (4)—CONTINGENCIES :				
Coal supplied to S. L. "Margaret"		800		..
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,600		..
Office expenses and miscellaneous		1,000		1,000
Rent for office accommodation . . . . .		..		2,500
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor		500		100
TOTAL	3,877	7,300	3,100	3,800
E. 4. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,700		2,400
Contribution for passages of Fifth Engineer and Ship Surveyor		600		600
TOTAL	3,125	3,300	3,000	3,000
E. 4. (6)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :				
Deduct—1/3rd Share recovered from the Provincial Government		—28,500		—25,400
		—5,300		—2,400
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (plus contingencies)		—20,900		—17,700
		—1,400		—1,000
Non-voted	—42,731	—49,400	—45,200	—43,100
Voted	—4,725	—6,700	—3,800	—3,400
TOTAL	—47,457	—56,100	—49,000	—46,500

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
BENGAL—concl'd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPART-					
MENT—concl'd.					
E. 5.—CHITTAGONG SUB-					
DISTRICT:					
E. 5 (1).—ESTABLISHMENT					
AND OTHER CHARGES PAID TO OTHER					
GOVERNMENTS, DEPARTMENTS, ETC.:					
Cost of Survey Department		1,000	1,000	1,000	1,000
TOTAL FOR BENGAL		15,23,696	18,02,500	15,85,400	13,70,400
Non-voted		8,71,180	9,09,100	8,06,200	7,30,500
Voted		6,52,516	8,93,400	7,79,200	6,39,900
HEADQUARTERS.					
B.—DIRECTION (HEADQUARTERS					
ESTABLISHMENTS):					
B. 1.—PAY OF OFFICERS:					
1	1	Nautical Adviser (1,600)	25,800		19,200
1	1	Chief Surveyor (2,000—2,200)	28,500		24,600
—	—	Deduct—Emergency deductions from pay	..		—4,400
2	2	TOTAL	52,000	54,300	39,400
B. 2.—PAY OF ESTABLISHMENTS:					
4	4	Peons (14—1/5—16)	695	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances		Non-voted Voted	4,123	9,300	8,000
			792	1,200	600
TOTAL			4,915	10,500	5,200
B. 4.—CONTINGENCIES:					
Books, publications, furniture, etc.		1,815	700	1,800	1,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution for passage benefits of Chief Surveyor		..	300	300	600
H.—MARINE ENGINEERING—					
STATE SCHOLARSHIPS:					
		3,696	4,000	3,700	..
TOTAL FOR INDIA		15,86,817	18,73,000	16,52,000	14,18,000
Non-voted		9,27,303	9,73,000	8,66,000	7,75,000
Voted		6,59,514	9,00,000	7,86,000	6,43,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1	1	<i>Principal Officer (Grade pay</i>			
		<i>Rs. 900 plus staff pay</i>			
		<i>Rs. 870)</i>	22,000		21,300
—	—	<i>Leave salary.</i>	..		5,300
—	—	<i>Deduct—Emergency deduc-</i>			
		<i>tions from pay</i>	..		—2,700
—	—				
1	1	TOTAL	17,700	22,000	20,800
					23,900
C. 1 (2).—GRANTS-IN-AID,					
CONTRIBUTIONS,					
ETC.:					
		<i>Contribution for passage</i>			
		<i>pay of Principal Officer</i>	500	600	600
					800
C. 1 (3).—OTHER CHARGES:					
		<i>Travelling, house-rent and</i>			
		<i>other allowances</i>		3,000	2,600
		<i>Compensation payable under</i>			
		<i>the workmen's compensa-</i>			
		<i>tion Act</i>		300	300
		<i>Non-voted</i>	2,022	3,000	2,500
		<i>Voted</i>	..	300	300
		TOTAL	2,022	3,300	2,800
					2,900
C. 1 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN-					
MENTS, DEPART-					
MENTS, ETC.:					
		<i>Contributions to the Minor</i>			
		<i>Ports Fund and the</i>			
		<i>Government of Madras</i>			
		<i>on account of establish-</i>			
		<i>ment, contingencies</i>	6,693	7,600	7,600
					7,200
C. 1 (5).—DEDUCT—HALF-					
SHARE RECOVERED					
FROM LOCAL GOV-					
ERNMENT					
			—11,359	—12,600	—13,900
					—15,300
C. 1 (6).—DEDUCT—AMOUNT					
RECOVERED FOR					
LIGHT HOUSE WORK					
			—5,650	—6,000	—6,000
					—6,000
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS.					
			9,906	14,900	11,900
					13,500
		<i>Non-voted</i>	3,213	7,000	4,000
		<i>Voted</i>	6,693	7,900	7,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT:					
E. 3.—MADRAS DISTRICT:					
E. 3 (1).—PAY OF OFFICERS:					
1	1	<i>Engineer and Ship-Surveyor—(Grade pay Rs. 650 plus staff pay Rs. 600)</i>		13,800	13,500
—	—	<i>Deduct—Emergency deductions from pay</i>		..	—1,300
1	1	TOTAL	6,788	13,800	13,300
E. 3 (2).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and House-rent allowances.	347	1,600	1,100
		Non-voted	..	100	..
		Voted	..	..	..
E. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for passage pay of Engineer and Ship-Surveyor</i>	293	600	600
E. 3 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		<i>Contribution to the Minor Ports Fund and the Government of Madras on account of the pay, leave and pension of a clerk and a peon</i>	..	1,000	100
TOTAL FOR SHIP SURVEY DEPARTMENT.					
			7,428	17,100	15,100
		Non-voted	7,428	16,000	15,000
		Voted	..	1,100	100
G.—MISCELLANEOUS:					
G. (2).—CONTINGENCIES:					
		Salvage charges	..	..	500
TOTAL FOR MADRAS					
			17,334	32,000	27,000
		Non-voted	10,641	23,000	19,000
		Voted	6,693	9,000	8,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS :					
C. 2.—BOMBAY DISTRICT :					
C. 2 (1).—PAY OF OFFICERS :					
1	1		34,100		34,000
			{ 1,300		..
1	1		5,300		5,400
			{ ..		1,000
—	—		200		200
—	—		{ ..		—3,600
			..		—600
		<i>Non-voted</i> .	38,536	35,400	33,100
		<i>Voted</i> .	4,993	5,500	5,000
2	2	TOTAL .	43,529	40,900	38,300
C. 2 (2).—PAY OF ESTAB-					
LISHMENTS :					
—	—	One clerk (60—4—100—3			
		—160) .	700		..
10	15	Clerks, Servants, etc.	12,900		13,900
		(20—350) .	600		600
—	—	Temporary Establishment	1,000		1,000
—	—	Leave salary . . . . .	..		—1,300
—	—	Deduct—Emergency deduc-			
		tions from pay			
10	15	TOTAL .	13,519	14,000	14,200
C. 2 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS,					
ETC. :					
<i>Contribution for passage</i>					
<i>pay of two R. I. M.</i>					
<i>Officers</i>					
		1,298	1,200	1,200	1,200
C. 2 (4).—OTHER CHARGES :					
		Fees to Assessors	600		300
		Travelling allowance	500		500
		House rent and other	8,500		8,100
		allowances	2,300		2,300
		House rent allowance			
		for additional clerk	100		..
		Motor car allowance	1,800		1,600
		Rents, rates and taxes	4,800		4,800
		Non-contract contingencies	5,200		6,100
		<i>Non-voted</i> .	10,214	10,800	10,200
		<i>Voted</i> .	12,922	13,200	13,500
		TOTAL.	23,136	24,000	23,700
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS .					
		81,482	81,300	72,700	75,500
		<i>Non-voted</i> .	50,048	47,400	42,800
		<i>Voted</i> .	31,434	33,900	32,700

NUMBERS.			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931.	1932- 32.					
	33.					
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPART- MENT:						
E. 1.—BOMBAY DISTRICT:						
E. 1. (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,600)		18,900		19,200
1	1	Ship Surveyor (725)		10,500		8,700
3	3	Engineers and Ship Sur- veyors, (1,150), (1,100), (1,050)		37,600		39,800
—	—	Leave salary		2,000		1,000
—	—	Deduct—Emergency deduc- tions from pay		..		—6,000
						—800
		Non-voted	72,944	69,000	62,600	64,000
		Voted	..	..	3,000	7,900
5	5	TOTAL	72,944	69,000	65,600	61,900
E. 1. (2)—PAY OF ESTAB- LISHMENTS:						
8	7	Clerks and servants (at rates varying from Rs. 20 to Rs. 300)		5,800		6,100
—	—	Temporary and provisional allowance		300		200
—	—	Temporary assistant		200		1,000
—	—	Leave salary		1,000		—700
—	—	Deduct—Emergency deduc- tions from pay		..		..
8	7	TOTAL	7,200	7,300	6,200	6,600
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		200		200
		Sunday and examination fees		200		200
		House rent and other al- lowances		3,600		3,000
				300		400
				17,300		14,600
				200		3,800
		Motor car allowance		10,900		6,300
				..		1,200
		Allowance for overtime work		400		200
		Non-voted	28,796	32,400	26,000	24,300
		Voted	619	700	2,000	5,600
		TOTAL	29,415	33,100	28,000	29,900
E. 1. (4)—CONTINGENCIES:						
		Rent for office building		4,200		4,200
		Other contingent expendi- ture		300		1,200
		Cost of passages		1,200		..
		Non-voted	..	1,200	..	..
		Voted	5,467	4,500	5,000	5,400
		TOTAL	5,467	5,700	5,000	5,400
E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			2,265	2,400	2,400	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT					
<i>—concl'd.</i>					
E. 1. BOMBAY DISTRICT—concl'd.					
E. 1. (6)—DEDUCT—AMOUNT					
RECOVERED FROM					
PROVINCIAL GOVERN-					
MENT :					
<i>Deduct</i> —Amount recovered					
from Provincial Govern-					
ment, being 7 per cent					
of the net cost of the					
Marine Survey Depart-					
ment {					
		—3,027	—2,500	—2,300	—2,300
		—444	—400	—300	—500
		<u>—3,471</u>	<u>—2,900</u>	<u>—2,600</u>	<u>—2,800</u>
		TOTAL			
TOTAL FOR SHIP SURVEY DEPART-					
MENT (BOMBAY DISTRICT)					
		<u>1,13,820</u>	<u>1,14,600</u>	<u>1,04,600</u>	<u>1,03,400</u>
		<i>Non-voted</i>	<i>1,00,978</i>	<i>1,02,500</i>	<i>88,700</i>
		<i>Voted</i>	<i>12,842</i>	<i>12,100</i>	<i>15,900</i>
		<u>12,842</u>	<u>12,100</u>	<u>15,900</u>	<u>25,000</u>
F.—TRAINING SHIP :					
F. 1.—PAY OF OFFICERS :—					
<i>1</i>	<i>1</i>	<i>Captain Superintendent</i>			
		(Rs. 1,800)	21,600		21,600
<i>1</i>	<i>1</i>	<i>Head Master (Rs. 1,500)</i>	18,000		18,000
<i>1</i>	<i>1</i>	<i>Chief Officer (Rs. 700)</i>	10,900		10,300
<i>1</i>	<i>1</i>	<i>Second Officer (Rs. 500)</i>	6,000		6,000
<i>1</i>	<i>1</i>	<i>One Third officer (Rs. 400)</i>	4,800		3,600
<i>1</i>	<i>1</i>	<i>Assistant Surgeon (Rs. 350)</i>	4,200		4,800
—	—	<i>Special pay</i>	600		—
—	—	<i>Leave salary</i>	3,000		5,700
—	—	<i>Deduct—Emergency deduc-</i>			
		<i>tions from pay</i>	{	..	—2,000
					—4,800
		<i>Non-voted</i>	<i>9,775</i>	<i>21,600</i>	<i>21,000</i>
		<i>Voted</i>	<i>46,752</i>	<i>47,500</i>	<i>45,400</i>
		<u>46,752</u>	<u>47,500</u>	<u>45,400</u>	<u>43,600</u>
6	6	TOTAL	56,527	69,100	66,400
		<u>56,527</u>	<u>69,100</u>	<u>66,400</u>	<u>63,200</u>
F. 2.—PAY OF ESTABLISH-					
MENTS :					
<i>59</i>	<i>59</i>	<i>School Masters, Boats-</i>			
		<i>wains Instructors, Clerks,</i>			
		<i>Engine Drivers, Lascars,</i>			
		<i>Servants, etc.</i>	40,300		40,900
—	—	<i>Leave salary</i>	2,500		2,400
—	—	<i>Deduct—Emergency deduc-</i>			
		<i>tions from pay</i>	..		—2,900
59	59	TOTAL	41,391	42,800	42,200
		<u>41,391</u>	<u>42,800</u>	<u>42,200</u>	<u>40,400</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
F.—TRAINING SHIP—contd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passage		2,000		..
Messing and clothing allowances, etc.		18,000		16,900
Superintendent's allowance		1,200		1,200
Travelling allowance		{ 300		600
		{ 6,700		6,800
<i>Non-voted</i>	560	1,500	1,400	1,800
<i>Voted</i>	20,682	26,700	24,000	23,700
TOTAL	21,242	28,200	25,400	25,500
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS				
	26,238	28,800	26,000	25,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS				
	5,156	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS				
	2,491	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER:				
Stores and Water		37,000	..	36,000
Provision of a workshop				
Provision of Shelter Deck				
Cost of the new hull and the replacement . . . . .		..		(a) 5,000
TOTAL	57,749	37,000	36,000	41,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)				
	15,927	17,000	12,000	27,000
F. 4 (6).—MOORING HIRE				
	..	1,500	..	1,500
F. 4 (7) MISCELLANEOUS				
	2,421	1,500	2,400	1,500
F. 4 (8) LAUNDRY				
	599	700	700	600
TOTAL FOR SUPPLIES AND SERVICES	1,10,581	94,000	84,600	1,04,100
F. 5.—CONTINGENCIES				
	1,209	3,000	2,300	2,200
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	600	600	600	600
<i>Non-voted</i>	10,935	23,700	23,000	22,000
<i>Voted</i>	2,20,615	2,14,000	1,98,500	2,14,000
TOTAL FOR TRAINING SHIP	2,31,550	2,37,700	2,21,500	2,36,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, page 161-162, paragraph 15.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.	
1931.	1932- 32. 33.	Rs.	Rs.	Rs.	Rs.	
BOMBAY—contd.						
G.—MISCELLANEOUS—						
G. 1.—ALLOWANCES, HONO- RARIA, ETC. :						
		Rewards for saving lives in Shipping cases . . .	35	200	200	200
G. 2.—CONTINGENCIES :						
		Salvage charges . . .	811	1,300	1,300	1,000
		TOTAL FOR MISCELLANEOUS	846	1,500	1,500	1,200
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :						
C. 3.—KARACHI DISTRICT :						
C. 3. (1).—PAY OF OFFI- CERS :						
		<i>Principal Officer (Engineer and ship Surveyor) (1,500)</i>		18,000		18,200
		<i>Special pay to Nautical Surveyor (200)</i> . . .		2,400		2,400
		<i>Deduct—Emergency deduc- tions from pay</i> . . .		..		—2,100
		<i>Non-voted</i> . . .	2,000	20,400	19,900	18,500
		<i>Voted</i> . . .	200	..	..	..
		TOTAL . . .	2,200	20,400	19,900	18,500
C. 3. (2).—PAY OF ESTAB- LISHMENTS :						
10	10	Clerks, Servants, etc. . .		7,400		7,700
—	—	Amalgamation of two Sections of clerical esta- blishment and revision of scale of pay in Mercantile Marine office, Karachi.		300		..
—	—	Temporary Establishment.		1,000		..
—	—	Leave salary . . .		700		700
—	—	<i>Deduct—Emergency deduc- tions from pay</i> . . .		..		—800
10	10	TOTAL . . .	4,410	9,400	7,400	7,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS:				
<i>—concl'd.</i>				
C. 3—KARACHI DISTRICT:				
<i>—concl'd.</i>				
C. 3. (3).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC.:				
<i>Contribution for passage pay of Principal Officer</i>	—	600	600	600
C. 3. (4).—OTHER CHARGES:				
Contingency Menials		200		200
Travelling allowance		1,000		300
House rent and Compensa- tory Allowance		100		300
Allowance for Overtime Work and examination fee		200		200
Sunday and Holiday Fees Non-contract Contingen- cies		100		800
Rents, Rates and Taxes		50		100
Motor Car Allowance		300		300
		450		1,600
		5,000		2,800
		1,800		1,500
<i>Non-voted</i> . . . . .	..	3,300	2,900	3,200
<i>Voted</i>	4,714	5,900	4,800	4,700
TOTAL	4,714	9,200	7,700	7,900
C. 3. (5).—DEDUCT—				
AMOUNT RECOVERED				
FOR LIGHTHOUSE {	—1,650	—1,800	—1,800	—1,800
WORK {	—1,400	—1,400	—1,400	—1,400
C. 3 (6).—DEDUCT—AMOUNT				
RECOVERED FROM				
PROVINCIAL GOVERN-				
MENT, ON ACCOUNT				
OF WORK UNDER				
TAKEN UNDER THE				
INLAND STEAM {	..	—1,100	—800	—800
VESSELS ACT {	..	—200	—200	—200
TOTAL FOR PRINCIPAL OFFICERS				
AND THEIR ESTABLISHMENTS	{8,274	85,100	81,400	80,400
<i>Non-voted</i>	350	21,400	20,800	19,700
<i>Voted</i>	7,924	13,700	10,800	10,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 2.—KARACHI DISTRICT:				
E. 2. (1).—PAY OF OFFICERS:	17,423	..	..	..
E. 2. (2).—PAY OF ESTABLISHMENTS:	3,853	..	..	..
E. 2. (3).—ALLOWANCES, HONORARIA, ETC.:				
{ <i>Non-voted.</i>	2,074	..	..	..
{ <i>Voted</i>	48	..	..	..
E. 2. (4).—CONTINGENCIES:				
Contingencies for the office of the Engineer and Ship Surveyor	395	..	..	..
E. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	734	..	..	..
E. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
<i>Deduct—</i> Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department	{ -1,029 -170	..	..	..
{ <i>Non-voted</i>	19,202	..	..	..
{ <i>Voted</i>	4,126	..	..	..
TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).	23,328	..	..	..
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES				
Salvage charges	..	..	..	100
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS:				
One Principal Officer (1,420)		17,000		17,000
Leave salary		1,500		..
Deduct—Emergency deductions from pay		..		-1,700
TOTAL	15,111	18,500	17,600	15,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS—concl'd.					
C. 4.—ADEN DISTRICT:—concl'd.					
C. 4. (2).—PAY OF ESTAB-					
LISHMENTS:					
7	7	Clerks, Servants, etc. (Rs. 23 to Rs. 165)	5,000		8,000
		Temporary Establishment	900		900
		Leave salary	400		400
		Deduct—Emergency deductions from pay			—800
7	7	TOTAL	8,648	6,300	8,700
C. 4. (3).—GRANTS-IN-AID.					
CONTRIBUTIONS,					
ETC.:					
		Contribution for leave and pension of principal officer	4,300		4,300
		Contribution for passage pay of Principal Officer	600		600
		TOTAL	896	4,900	4,900
C. 4. (4).—OTHER CHARGES:					
		Travelling, House rent and other allowances	{ 500		500
		Overtime allowances and Fees	{ 2,100		2,000
		Survey fees to Lloyd's Surveyor	{ 600		500
		Fees to Assessors	300		100
		Rents, rates and taxes	600		500
		Other contingent expenditure	1,400		1,000
		Charges of steam cutter	—		3,500
		Non-voted	2,298	2,600	3,000
		Voted	3,701	3,000	3,000
		TOTAL	5,999	5,600	6,000
C. 4 (5).—DEDUCT—					
		AMOUNT RECOVERED FOR LIGHT-HOUSE WORK			
		Non-voted	—1,320	—1,400	—1,400
		Voted	—750	—900	—900
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT.)					
		Non-voted	16,985	24,600	24,100
		Voted	11,599	8,400	10,800
		TOTAL	28,584	33,000	34,900
		Non-voted	16,985	24,600	24,100
		Voted	11,599	8,400	10,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl.					
G.—MISCELLANEOUS:					
G. 2—CONTINGENCIES:					
		Salvage charges . . .	..	..	100
TOTAL FOR BOMBAY		5,85,759	6,05,000	5,67,000	5,70,000
		<i>Non-voted</i> . . .	1,98,498	2,24,000	2,06,000
		<i>Voted</i> . . .	3,87,261	3,43,000	3,64,000

BURMA.**C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:****C. 7.—RANGOON DISTRICT:****C. 7. (1).—PAY OF OFFICERS:**

1	1	Principal Officer (800 +870).		21,200	18,900
1	1	Nautical Surveyor (700+500)		14,400	14,400
—	—	Deduct—Emergency de- ductions from pay . . . . .		..	[—3,300
2	2	TOTAL	36,012	35,600	39,100

**C. 7. (2).—PAY OF ESTAB-
LISHMENTS:**

5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—60)		11,700	11,900
3	4	Crew of Wireless motor launch (20—80)		1,400	1,700
16	15	Additional clerical and menial establishment		10,200	10,200
1	1	Wireless Telegraphy In- spector (350—20—450).		4,500	4,700
—	—	Leave Salary		700	700
—	—	Leave salary of the crew of the launch		100	100
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..	—3,600
25	25	TOTAL	23,235	28,600	28,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS				
—contd.				
C. 7.—RANGOON DISTRICT—contd.				
C. 7 (3).—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,384	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES :				
<i>Travelling Allowance</i>		600		700
House rent and other allow- ances.		{ 10,700 2,400		{ 10,500 2,200
Uniform and other allow- ances of the crew of the wireless motor launch		100		200
Fees to assessors in Marine courts.		300		300
Fees to Examiners		300		100
Stores and repairs of the wireless motor launch		1,400		3,500
Contingencies		5,000		4,700
Rents, rates and taxes		6,000		6,000
<i>Non-voted</i>	18,193	11,300	14,500	11,200
Voted	18,078	15,500	16,500	17,000
TOTAL	36,271	26,800	31,000	28,200
C. 7 (5).—DEDUCT—SHARE RECOVERED FROM PROVINCIAL GOVERN- MENT	-16,865	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

BURMA—*concl.*

C.—PORTS ESTABLISHMENTS—

PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
*concl.*C. 7.—RANGOON DISTRICT—*concl.*C. 7 (6).—*DEDUCT*—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK :

<i>Non-voted</i>	Rs.	Rs.	Rs.	Rs.
	—6,400	—4,000	—8,700	—7,800
<i>Voted</i>	Rs.	Rs.	Rs.	Rs.
	—6,300	—6,100	—6,300	—5,700
TOTAL	Rs.	Rs.	Rs.	Rs.
	—12,700	—10,100	—15,000	—13,500

TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISH-
MENTS (RANGOON DIS-
TRICT)

	Rs.	Rs.	Rs.	Rs.
	67,537	82,100	84,900	71,600
<i>Non-voted</i>	Rs.	Rs.	Rs.	Rs.
	32,524	44,100	46,100	34,600
<i>Voted</i>	Rs.	Rs.	Rs.	Rs.
	35,013	38,000	38,800	37,000

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT :

E. 6.—RANGOON DISTRICT,

E. 6 (1).—PAY OF OFFICERS :

1	1	Engineer Surveyor (800 + 500)	Rs.	Rs.
			15,600	15,600
—	—	Deduct—Emergency deductions from pay	..	—1,600
1	1	Total	Rs.	Rs.
			23,243	15,600
			15,200	14,000

E. 6 (2).—PAY OF ESTABLISH-
MENTS :

—	1	Peon	Rs.	Rs.
			..	200
			..	200

E. 6 (3).—ALLOWANCES, HONO-
RARIA, ETC. :

		<i>Travelling allowance</i>	Rs.	Rs.
			600	700
		<i>House-rent and other allow- ances</i>	Rs.	Rs.
			5,100	3,100
		TOTAL	Rs.	Rs.
			13,534	5,700
			4,100	3,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT				
—concl'd.				
E. 6.—RANGOON DISTRICT—concl'd.				
E. 6 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	898	600	600	600
E. 6 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT				
	-14,108	..	..	..
TOTAL FOR SHIP SURVEY DEPARTMENT				
Non-voted .	23,567	21,900	19,900	18,400
Voted .	..	..	200	200
G.—MISCELLANEOUS :				
G. 2.—CONTINGENCIES :				
Salvage charges				
	..	..	..	800
TOTAL FOR BURMA	91,104	1,04,000	1,05,000	91,000
Non-voted .	56,091	66,000	66,000	53,000
Voted .	35,013	38,000	39,000	38,000
RECEIPTS.				
INDIA	18,66,505	20,28,000	17,44,000	17,76,000
MADRAS	4,324	5,000	4,000	4,000
BOMBAY	2,11,064	2,32,000	2,12,000	2,11,000
BURMA	21,382	21,000	26,000	19,000
TOTAL	21,03,275	22,86,000	19,86,000	20,10,000
GROSS COST	22,82,074	26,16,000	23,53,000	21,09,000
RECEIPTS	21,03,275	22,86,000	19,86,000	20,10,000
NET COST	1,78,799	3,30,000	3,67,000	99,000

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Eleven Lakhs and Forty-three Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	16,551	..	..	..
	32,089	53,900	39,600	31,500
A. 2.—PAY OF ESTABLISHMENTS	28,240	36,600	30,300	30,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,055	400	400	400
	15,386	27,000	18,500	19,900
A. 4.—SUPPLIES AND SERVICES	4,736	4,300	4,300	2,300
A. 5.—CONTINGENCIES	4,650	7,500	6,500	6,600
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,14,393	1,17,600	1,17,900	1,20,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	88,683	90,600	90,500	95,300
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	13,000	10,500	13,000	12,000
A. 9.—PENSIONARY CHARGES	20,736	17,900	14,600	15,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	2,157	3,300	3,700	2,400
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	13,170	13,200	13,200	13,200
A. 12.—OVERHEAD CHARGES	17,120	..	..	..
	23,140	..	..	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	2,83,670	3,69,600	2,21,300	2,89,200
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)	..	..	..	8,100
A. 15.—DEDUCT — ENGLISH CHARGE:	..	..	..	—8,100
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	6,79,776	7,52,400	5,73,800	6,38,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	41,079	41,600	40,200	37,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	11,109	12,400	10,300	11,000
B. 3.—SUPPLIES AND SERVICES	12,797	19,000	15,300	13,000
B. 4.—CONTINGENCIES	3,525	3,300	3,300	3,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	6,000	..	..
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted . . . . .	..	6,000	..	..
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted	5,648	12,500	5,100	3,500
B. 6.—MISCELLANEOUS	149	200	200	200
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted . . . . .	..	..	6,000	6,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . . .	..	..	6,600	7,800
B. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	-10,973	-11,000	-11,000	-11,000
TOTAL FOR MADRAS DISTRICT	63,334	84,000	76,000	71,000
Non-voted . . . . .	..	6,000	6,000	6,000
Voted	63,334	78,000	70,000	65,000
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS	7,849	9,000	8,900	11,100
C. 2.—ALLOWANCES, HONORARIA, ETC.	1,525	1,900	1,700	2,400
C. 3.—SUPPLIES AND SERVICES	8,136	14,100	14,100	14,200
C. 4.—CONTINGENCIES	1,959	2,400	3,300	3,200
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,820	13,600	88,700	7,900
C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,693	..	4,300	4,200
TOTAL FOR BOMBAY DISTRICT	29,982	41,000	41,000	43,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—KARACHI DISTRICT:				
D.1.—LIGHTHOUSES WORKING EXPENSES:				
D.1(1).—PAY OF ESTABLISHMENTS	6,466	6,800	6,700	6,800
D.1(2).—SUPPLIES AND SERVICES	10,033	11,200	10,200	10,200
D.1(3).—CONTINGENCIES	3,217	3,300	1,500	1,700
D.1(4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	—200	—100	—100
TOTAL	19,716	21,100	18,300	18,600
D.2.—LIGHTSHIPS WORKING EXPENSES:				
D.2(1).—PAY OF OFFICERS. . . . .	..	..	..	200
D.2(2).—PAY OF ESTABLISHMENTS	11,592	11,800	11,400	11,300
D.2(3).—SUPPLIES AND SERVICES	46,691	16,400	14,600	14,600
D.2(4).—CONTINGENCIES	380	600	400	400
D.2(5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	1,600	1,600
{ <i>Non-voted</i> . . . . .	..	..	2,200	1,800
{ Voted	784	..	..	..
TOTAL	59,447	28,800	30,200	29,900
D.3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
{ <i>Non-voted</i> . . . . .	..	1,600	..	..
{ Voted . . . . .	..	2,200	..	..
TOTAL FOR KARACHI DISTRICT	79,163	53,700	48,500	48,500
<i>Non-voted</i> . . . . .	..	1,600	1,600	1,600
Voted	79,163	52,100	46,900	46,900
E.—ADEN DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
E.1.—PAY OF ESTABLISHMENTS	7,288	7,400	5,700	4,900
E.2.—ALLOWANCES, HONORARIA, ETC.	4,555	5,700	5,600	3,900
E.3.—SUPPLIES AND SERVICES	4,782	7,800	4,000	7,800
E.4.—CONTINGENCIES	25,462	22,600	26,000	26,100
E.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	1,400	..	..
{ <i>Non-voted</i> . . . . .	..	8,400	7,600	8,200
{ Voted	5,845	..	..	..

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—ADEN DISTRICT—concl'd.				
E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
{ Non-voted . . . . .	..	..	1,400	1,400
{ Voted	565	..	1,200	1,200
TOTAL FOR ADEN DISTRICT	48,497	53,300	51,500	53,500
Non-voted . . . . .	..	1,400	1,400	1,400
Voted	48,497	51,900	50,100	52,100
F.—CALCUTTA DISTRICT:				
F. 1.—LIGHTHOUSES WORKING EXPENSES.				
F. 1(1).—PAY OF ESTABLISHMENTS	3,204	3,800	3,900	3,700
F. 1(2).—ALLOWANCES, HONORARIA, ETC.	695	900	900	900
F. 1(3).—SUPPLIES AND SERVICES	3,059	5,400	6,300	3,200
F. 1(4).—CONTINGENCIES	3,142	2,000	1,200	800
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
{ Non-voted . . . . .	..	2,000	2,000	2,000
{ Voted	4,591	5,900	4,700	4,400
TOTAL	14,691	20,000	19,000	15,000
F. 2.—LIGHTSHIPS WORKING EXPENSES:				
F. 2 (1).—PAY OF ESTABLISHMENTS	4,379	4,900	4,400	4,500
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	135	300	100	300
F. 2 (3).—SUPPLIES AND SERVICES	31,311	19,800	30,600	18,300
F. 2 (4).—CONTINGENCIES	7,683	11,200	6,700	7,100
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
{ Non-voted . . . . .	..	600	600	600
{ Voted	4,236	7,800	7,800	4,300
TOTAL	47,744	44,800	50,200	35,100
TOTAL FOR CALCUTTA DISTRICT	62,435	64,600	69,200	50,100
Non-voted . . . . .	..	2,600	2,600	2,600
Voted	62,435	62,000	66,600	47,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—RANGOON DISTRICT :				
G. 1.—LIGHTHOUSES WORK- ING EXPENSES :				
G. 1 (1).—PAY OF ESTAB- LISHMENTS	38,955	37,400	38,000	34,300
G. 1 (2).—ALLOWANCES, HO- NORARIA, ETC.	8,708	7,700	9,700	8,000
G. 1 (3).—SUPPLIES AND SERVICES	53,042	42,900	45,600	48,500
G. 1 (4).—CONTINGENCIES	1,457	600	1,500	1,600
TOTAL	1,02,162	88,600	94,800	92,400
G. 2.—LIGHTSHIPS WORKING EXPENSES :				
G. 2 (1).—PAY OF OFFICERS	13,668	16,600	16,000	14,000
G. 2 (2).—PAY OF ESTAB- LISHMENTS	17,782	18,400	18,400	17,200
G. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	7,628	7,700	7,700	8,000
G. 2 (4).—SUPPLIES AND SERVICES	47,245	52,400	47,700	51,200
G. 2 (5).—CONTINGENCIES	2,012	1,900	1,900	1,900
G. 2 (6).—GRANTS-IN-AID, (Non-voted CONTRIBUTIONS, ETC. { Voted	2,251	8,500	..	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, ETC. { Non-voted . . . . .	..	..	9,000	8,000
{ Voted	62,598	50,900	53,500	57,300
TOTAL	1,53,184	1,60,400	1,59,200	1,57,600
TOTAL FOR RANGOON DISTRICT	2,55,346	2,49,000	2,54,000	2,50,000
<i>Non-voted</i> . . . . .	..	4,000	9,000	8,000
<i>Voted</i>	2,55,346	2,45,000	2,45,000	2,42,000
H.—ENGLISH CHARGES . . . . .	..	..	..	8,000
GRAND TOTAL	12,18,533	12,98,000	11,14,000	11,63,000
<i>Non-voted</i>	35,726	16,000	21,000	20,000
<i>Voted</i>	11,82,807	12,82,000	10,93,000	11,43,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-1932.	32. 33.	1930-31.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

II B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	35,726	1,000	1,000	1,000
	{ Voted	6,91,794	7,96,000	6,23,000	6,73,000
MADRAS	{ Non-voted . . . . .	..	6,000	6,000	6,000
	{ Voted	63,334	78,000	70,000	65,000
BOMBAY	{ Non-voted . . . . .	..	3,000	3,000	3,000
	{ Voted	1,57,642	1,45,000	1,38,000	1,42,000
BURMA	{ Non-voted . . . . .	..	4,000	9,000	8,000
	{ Voted	2,55,346	2,45,000	2,45,000	2,42,000
BIHAR AND ORISSA	{ Non-voted . . . . .	..	2,000	2,000	2,000
	{ Voted	14,691	18,000	17,000	13,000
ENGLISH CHARGES	. . . . .	..	..	..	8,000
TOTAL		12,18,533	12,98,000	11,14,000	11,63,000
<i>Non-voted</i>		<i>35,726</i>	<i>16,000</i>	<i>21,000</i>	<i>20,000</i>
<i>Voted</i>		<i>11,82,807</i>	<i>12,82,000</i>	<i>10,93,000</i>	<i>11,43,000</i>

INDIA.

III.—DETAILS of the foregoing :—

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS:

1	1	Chief Inspector of Light-houses (2,000—100—2,500) for 8 months	26,600	18,500
2	1	Inspector of Light-houses (1,000—50—1,500)	24,600	12,600
		Special pay of Rs. 300 p.m. to Inspector of Light-houses during the period the Chief Inspector is on leave or deputation . . . . .	..	1,400
		Special Pay of the Officer-in-Charge L. I. S.—P. W. D., Rangoon . . . . .	..	1,800
		Leave salary	2,700	600
		Deduct—Emergency deductions from pay . . . . .	..	—3,400
<i>Non-voted</i>		<i>16,551</i>	<i>..</i>	<i>..</i>
<i>Voted</i>		<i>32,089</i>	<i>53,900</i>	<i>31,500</i>
3	2	TOTAL	48,640	31,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—contd.

A. 2.—PAY OF ESTABLISHMENTS:

2	2	Foreman Mechanics (500—20—600)		12,600		13,100
6	4	Assistant Mechanics (150—5—200—10—300)		13,400		8,600
2	2	Clerks for Chief Inspector and Inspectors (80—170)		2,100		2,200
1	1	Draftsman (100—7—275)		1,500		1,600
1	1	Commercial Accountant (250—10—400)		3,200		3,300
—	—	Special pay of Cashier, Commerce Department.		300		300
5	4	Peons (14—22)		900		700
—	—	Temporary establishment.		900		2,800
—	—	Leave salary		1,700		1,300
—	—	Deduct—Emergency deductions from pay		..		—3,400
17	14	TOTAL		28,240		30,500

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		22,000		14,000
		Travelling and daily allowances of Central Advisory Committee of Light-houses		{ 400 1,700		{ 400 1,700
		House rent and other allowances		2,200		2,600
		Hill journey allowance		1,100		1,600
		Non-voted		2,055		400
		Voted		15,386		27,000
		TOTAL		17,441		18,900

A. 4.—SUPPLIES AND SERVICES:

		Tools, plants, instruments, etc.		4,300		—
		Stores for Madras Work shops		..		2,300
		TOTAL		4,736		4,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—contd.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS—<i>conold.</i>)				
A. 5.—CONTINGENCIES:				
Miscellaneous		4,500		4,100
Rents, rates and taxes		3,000		2,500
TOTAL	4,650	7,500	6,500	6,600
A. 6.—CONTRIBUTION TO DEPRECIATION FUND:	1,14,393	1,17,600	1,17,900	1,20,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:	88,683	90,600	90,500	95,300
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF:	13,000	10,500	13,000	12,000
A. 9.—PENSIONARY CHARGES:	20,736	17,900	14,600	15,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS:	2,157	3,300	3,700	2,400
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	13,170	13,200	13,200	13,200
A. 12.—OVERHEAD CHARGES { <i>Non-voted</i>	<i>17,120</i>	<i>..</i>	<i>..</i>	<i>..</i>
{ <i>Voted</i>	<i>23,140</i>	<i>..</i>	<i>..</i>	<i>..</i>
TOTAL	40,260	..	..	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS:	2,83,670	3,69,600	2,21,300	2,89,200
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):				
PAY . . . . .		..		9,000
Deduct—Emergency deductions from pay . . . . .		..		—900
TOTAL . . . . .	..	..	..	8,100
A. 15.—DEDUCT — ENGLISH CHARGES:				
High Commissioner on Establishment . . . . .		..		—9,000
Deduct—Emergency deductions from pay . . . . .		..		+900
TOTAL . . . . .	..	..	..	—8,100
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS).	6,79,776	7,52,400	5,73,800	6,38,900

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.				
INDIA—concl'd.					
F.—CALCUTTA DISTRICT :					
F. 2.—LIGHTSHIPS WORKING EXPENSES :					
SOUTH PATCHES LIGHT VESSEL.					
F. 2 (1).—PAY OF ESTABLISHMENTS :					
15	14	Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100)		4,900	4,700
—	—	Deduct—Emergency deductions from pay . . .		..	—200
15	14	TOTAL . . .	4,379	4,900	4,400
F. 2 (2).—ALLOWANCES, HONORARIA, ETC. :					
Ration allowance for masters, mates and crews . . .					
			135	300	100
F. 2 (3).—SUPPLIES AND SERVICES :					
		Provisions		2,800	2,000
		Fuel and coal		100	200
		Oil and other lighting Stores		2,000	3,200
		Other Stores		2,500	2,500
		Miscellaneous expenditure other than that on Stores		400	400
		Maintenance and repairs		12,000	10,000
		TOTAL . . .	31,311	19,800	30,600
F. 2 (4).—CONTINGENCIES :					
Cost of transport of stores and towing charges					
				11,000	6,900
		Miscellaneous		100	100
		Telegram charges		100	100
		TOTAL . . .	7,683	11,200	6,700
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Grant for Kutubdia light-house (Local)					
				7,800	4,300
Contribution towards the cost of the Nautical Surveyor, Chitagonj					
				600	600
		Non-voted . . . . .	..	600	600
		Voted	4,236	7,800	4,300
		TOTAL . . .	4,236	8,400	4,900
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
			47,744	44,600	50,200
TOTAL FOR INDIA					
			7,27,520	7,97,000	6,24,000
		Non-voted	35,726	1,000	1,000
		Voted	6,91,794	7,96,000	6,23,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
B.—MADRAS DISTRICT :					
LIGHTHOUSES WORKING EXPENSES :					
B. 1.—PAY OF ESTABLISHMENTS :					
38	38	Head light-keepers, light-keepers and assistant light-keepers (at rates varying from Rs. 40 to Rs. 150) and Special pay 1 (4) and 2 (3) . . .		41,600	41,200
—	—	Deduct—Emergency deductions from pay . . .		..	—4,000
38	38	TOTAL .	41,079	41,600	40,200
B. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Compensatory local allowance to light-keepers .		2,100	2,000
		Compensatory local allowance for the education of light-keepers' children .		7,000	6,000
		Medical aid		300	300
		Travelling allowance .		3,000	2,700
		TOTAL .	11,109	12,400	10,300
B. 3.—SUPPLIES AND SERVICES :					
		Oil and other lighting stores		8,600	8,000
		Other stores		4,700	2,000
		Maintenance and repairs .		5,000	2,300
		Miscellaneous expenditure		700	700
		TOTAL .	12,797	19,000	15,300
B. 4.—CONTINGENCIES					
		Postage, rents, rates, etc.		400	400
		Petty contingencies including wages of menials .		2,900	2,900
		TOTAL .	3,525	3,300	3,300

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—MADRAS DISTRICT—concl'd.

**LIGHTHOUSES WORKING
EXPENSES—concl'd.**

**B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:**

Contribution for Madras Light-house (Local)		3,500		3,500
Contribution towards the cost of the Principal Officer and his Staff ;	{ Non-voted Voted . .	6,000		..
		6,600		..
Contribution towards the cost of the Customs Department establishment		2,400		..
<i>Non-voted</i> . . . . .	..	6,000	..	..
<i>Voted</i>	5,648	12,500	5,100	3,500
TOTAL	5,648	18,500	5,100	3,500

B. 6.—MISCELLANEOUS:	149	200	200	200
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**B. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:**

Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships	{ Non-voted . Voted		6,000
		..		6,600
Commission to the Customs department for lighthouse work done by the Customs Collectors . . . . .		..		1,200
<i>Non-voted.</i> . . . . .	..	..	6,000	6,000
<i>Voted</i> . . . . .	..	..	6,600	7,800
TOTAL . . . . .	..	..	12,600	13,800

**B. 8.—DEDUCT—ESTABLISH-
MENT CHARGES
RECOVERED FROM
THE MADRAS MINOR
PORTS FUND**

	-10,973	-11,000	-11,000	-11,000
TOTAL FOR MADRAS	63,334	84,000	76,000	71,000
<i>Non-voted</i> . . . . .	..	6,000	6,000	6,000
<i>Voted</i>	63,334	78,000	70,000	65,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—BOMBAY DISTRICT:					
LIGHTHOUSES WORKING EXPENSES:					
C. 1.—PAY OF ESTABLISHMENTS:					
27	29	Lightkeepers, Tindals, serangs, lascars, etc., (at rates varying from Rs. 20 to Rs. 150 p.m.)	7,700		9,700
ADDITIONAL STAFF FOR THE NEW LIGHT TO BE INSTALLED AT JAIGARR.					
—	—	One Head Light Keeper (at Rs. 100—5—150)	..		(a)200
—	—	One Assistant Light keeper (at Rs. 60—2—80)	..		(a)100
SKELETON CREW FOR THE PIRAM LIGHTHOUSE BOAT.					
—	—	One Tindal at Rs. 23	..		(b)300
—	—	One Lascar at Rs. 21	..		(b)200
—	—	Additional Staff for the new light at the Vengurla Rocks	700		—
—	—	Leave salary	600		800
—	—	Deduct—Emergency deductions from pay	..		—200
27	29	TOTAL	7,849	9,000	8,900
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	200		300
		Local allowance	300		100
		Ration allowance	1,200		600
		Ration Allowance at Rs. 1 per day to the Head Light-keeper and Assistant Light keeper.	..		100
		Rock Allowance	200		1,300
		TOTAL	1,525	1,900	1,700
C. 3.—SUPPLIES AND SERVICES:					
		Oil and other lighting stores	2,900		3,600
		Other stores	600		800
		Repairs and maintenance	10,600		9,800
		TOTAL	8,136	14,100	14,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 392—393, paragraph 23.

(b) Vide proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 156—159, paragraph 13.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—<i>concl.</i>					
C.—BOMBAY DISTRICT—<i>concl.</i>					
LIGHTHOUSES WORKING					
EXPENSES—<i>concl.</i>					
C. 4.—CONTINGENCIES :					
Contingencies			2,200		2,600
One Bhandari at Rs. 20— 1/3—25 <i>plus</i> rock allow- ance of Rs. 8 p. m. and one sweeper at Rs. 20 <i>plus</i> rock allowance at Rs. 6 p.m.			200		600
TOTAL		1,959	2,400	3,300	3,200
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
Contributions for local lights —Keenery and Nanoli			7,800		[7,900
Contribution towards the cost of the staff belonging to the office of the Collector of Salt Revenue, Bombay			2,800		..
Contribution towards the cost of the Customs De- partment establishment			3,000		..
TOTAL		7,820	13,600	8,700	7,900
C. 6.—ADDITIONAL ESTAB- LISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. :					
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue Bombay . . . . .			..		2,800
Commission to the Customs and Salt Departments for Lighthouse work done by their Staff . . . . .			..		1,400
TOTAL		2,693	..	4,300	4,200
TOTAL FOR BOMBAY DIS- TRICT		29,982	41,000	41,000	43,000
D.—KARACHI DISTRICT :					
D. 1.—LIGHTHOUSES WORK- ING EXPENSES :					
D. 1 (1).—PAY OF ESTAB- LISHMENTS :					
9	9	Light-keepers, clerks, tindals, lascars, etc., <i>plus</i> leave salary		6,400	6,600
—	—	Leave salary		400	600
—	—	<i>Deduct</i> —Emergency deduc- tions from pay . . . . .		..	—400
9	9	TOTAL	6,466	6,800	6,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—KARACHI DISTRICT.—contd.					
D. 1.—LIGHTHOUSES WORKING EXPENSES—contd.					
D. 1 (2).—SUPPLIES AND SERVICES:					
			400		400
			2,300		1,800
			2,400		2,000
			1,300		1,600
			3,400		3,300
			1,000		800
			400		300
		TOTAL	10,033	11,200	10,200
		D. 1 (3).—CONTINGENCIES:	3,217	3,300	1,500
		D. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	..	-200	-100
		D. 2.—LIGHTSHIPS WORKING EXPENSES:			
		D. 2 (1).—PAY OF OFFICERS:			
		Special pay to the Assistant Port Health Officer.	..	..	200
		D. 2 (2).—PAY OF ESTABLISHMENTS:			
16	16	Masters, mates, lascars, etc. (from Rs. 23 to 110).	10,900		11,300
—	—	Leave salary	900		700
—	—	Deduct—Emergency deductions from pay	..		-700
16	16	TOTAL	11,592	11,800	11,400
		D. 2 (3).—SUPPLIES AND SERVICES:			
		Fuel and coal	900		800
		Oil and other lighting stores	600		600
		Provisions	3,800		3,500
		Other stores	2,400		2,300
		Maintenance and repairs	7,700		6,500
		Miscellaneous expenditure other than that on stores.	1,600		900
		TOTAL	46,691	16,400	14,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—KARACHI DISTRICT—concl'd.					
D. 2.—LIGHTSHIPS WORKING EXPENSES—concl'd.					
D. 2 (4).—CONTINGENCIES :		380	600	400	400
D. 2 (5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light ships Department			{ ..		1,600
Commission to the Customs Department for Light-house work done by Customs Collectors			{ ..		1,400
					400
Non-voted		..	..	1,600	1,600
Voted		784	..	2,200	1,800
TOTAL		784	..	3,800	3,400
D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contributions towards the cost of the Principal Officer and his staff			{ 1,600		..
Contributions towards the cost of the Customs Department establishment.			{ 1,400		..
			800		..
TOTAL		..	3,800	..	..
TOTAL FOR KARACHI DISTRICT.		79,163	53,700	48,500	48,500
Non-voted		..	1,600	1,600	1,600
Voted		79,163	52,100	46,900	46,900
E.—ADEN DISTRICT :					
LIGHTHOUSES WORKING EXPENSES :					
E. 1.—PAY OF ESTABLISHMENTS :					
15	14	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)		7,000	4,900
--	--	Leave salary		400	200
--	--	Induct—Emergency deductions from pay		..	—200
15	14	TOTAL	7,288	7,400	4,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
E.—ADEN DISTRICT—contd.				
LIGHTHOUSES WORKING EXPENSES—contd.				
E. 2.—ALLOWANCES, HONORARIA, ETC.:				
Ration allowance to the mechanic		400		400
Ration allowance for light house crew		2,400		2,300
Allowance for the Collector of Customs at Perim		1,200		1,200
House rent and other allowance (cost of passage)		1,700		..
TOTAL	4,555	5,700	5,600	3,900
E. 3.—SUPPLIES AND SERVICES:				
Oil and other lighting stores		2,900		2,800
Maintenance and repairs		4,900		4,900
Other supplies and services		..		100
TOTAL	4,782	7,800	4,000	7,800
E. 4.—CONTINGENCIES:				
Contingencies		2,500		3,000
Tending of Red Sea Lights on behalf of Board of Trade		19,600		22,600
Tending of Perim Lights		500		500
TOTAL	25,462	22,600	26,000	26,100
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for upkeep of Ras Marshag Light at Aden		7,500		5,900
Contribution towards the cost of demolition and reconstruction of Light keepers' quarters at Ras Marshag		—		2,300
Contribution towards the cost of the principal officer and his staff		1,400 900		.. ..
<i>Non-voted</i>	..	1,400	..	..
<i>Voted</i>	5,845	8,400	7,600	8,200
TOTAL	5,845	9,800	7,600	8,200
E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS' DEPARTMENTS, ETC.:				
Share of the cost of the Principal officer and his staff for doing services for Light House and Light ship Department:		{ ..		1,400 900

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

E.—ADEN DISTRICT—concl'd.

LIGHTHOUSES WORKING

EXPENSES—concl'd.

E. 6.—ADDITIONAL ESTABLISHMENT, CHARGES PAID TO OTHER GOVERNMENTS' DEPARTMENTS, ETC.:—concl'd.

Commission to the Customs Department for Light House work done by Customs Collectors .

					300
	Non-voted .	..	..	1,400	1,400
	Voted .	565	..	1,200	1,200
	TOTAL	565	..	2,600	2,600
	TOTAL FOR ADEN DISTRICT.	48,497	53,300	51,500	53,500
	(Non-voted .	..	1,400	1,400	1,400
	{ Voted .	48,497	51,900	50,100	52,100
	TOTAL FOR BOMBAY	1,57,642	1,48,900	1,41,000	1,45,000
	(Non-voted .	..	3,000	3,000	3,000
	{ Voted .	1,57,642	1,45,000	1,38,000	1,42,000

BURMA:

G.—RANGOON DISTRICT:

G. 1.—LIGHTHOUSES WORKING EXPENSES:

G. 1 (1).—PAY OF ESTABLISHMENTS:

56	52	Light-keepers (at rates varying from Rs. 20 to Rs. 300)		34,700	34,100
—	—	Leaves salary		2,700	2,700
—	—	Deduct—Emergency deductions from pay . . . . .		..	—2,500
56	52	TOTAL	38,955	37,400	38,000

G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allow-

ances

Travelling allowance

TOTAL

7,400

300

9,700

7,500

500

8,000

G. 1 (3).—SUPPLIES AND SERVICES:

Fuel and coal

Oil and other lighting stores

Provisions

Other stores

Maintenance and repairs.

Miscellaneous expenditure

other than that on stores

TOTAL

600

9,000

13,000

400

19,500

400

42,900

600

9,000

14,500

400

23,600

400

45,600

48,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.		1931-32.	1931-32.	1932-33.	
		Rs.	Rs.	Rs.	Rs.	
BURMA—contd.						
G.—RANGOON DISTRICT—contd.						
G. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.						
G. 1 (4).—CONTINGENCIES:						
		Contract contingencies	1,457	600	1,500	1,600
G. 2.—LIGHTSHIPS WORKING EXPENSES:						
G. 2 (1).—PAY OF OFFICERS:						
5	4	Commanders, etc. (at rates varying from Rs. 200 to Rs. 450)		16,600		14,200
—	—	Leave salary . . . . .		..		1,200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,400
5	4	TOTAL	13,668	16,600	16,000	14,000
G. 2 (2).—PAY OF ESTABLISHMENTS:						
41	40	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)		17,000		16,600
—	—	Leave salary		1,400		1,400
—	—	Deduct—Emergency deductions from pay . . . . .		..		—800
41	40	TOTAL	17,782	18,400	18,400	17,200
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		7,700.		7,500
		Travelling allowance . . . . .		..		500
		TOTAL	7,628	7,700	7,700	8,000
G. 2 (4).—SUPPLIES AND SERVICES:						
		Fuel and coal		700		700
		Oil and other lighting stores		11,200		9,000
		Provisions		13,000		14,500
		Other stores		200		200
		Maintenance and repairs		18,900		17,200
		Miscellaneous expenditure other than that on stores		3,500		4,200
		Cost of maintenance of two Cheduba Strait Buoys		1,600		1,600
		Cost of maintenance of eight Beacons in the Mergui Archipelago		1,500		2,000
		Customs duty on Imported stores		100		100
		Fees for inspecting light houses, lightships and lighting apparatus		500		500
		Cost of running the Light-house Independent Sub-division Workshop		1,200		1,200
		TOTAL	47,245	52,400	47,700	51,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
G.—RANGOON DISTRICT—concl'd.				
G. 2.—LIGHT SHIPS WORKING EXPENSES—concl'd.				
G. 2 (5)—CONTINGENCIES :				
Contract contingencies .	2,012	1,900	1,900	1,900
G. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contribution towards the cost of the principal officer and his staff		4,000		..
				..
		6,100		..
Contribution towards the cost of the Customs Department establishment .		2,400		..
		2,400		..
Non-voted	..	4,000	..	..
Voted .	2,251	8,500	..	..
Total .	2,251	12,500	..	..
G. 2 (7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
Cost of tending lights .		50,900		50,000
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department :		..		8,000
		..		6,300
Commission to the Customs Department for Lighthouse work done by the Customs Collectors .		..		1,000
		..		9,000
Non-voted .	..	..	9,000	8,000
Voted .	62,598	50,900	58,500	57,300
TOTAL .	62,598	50,900	67,500	65,300
TOTAL FOR BURMA .	2,55,346	2,49,000	2,54,000	2,50,000
Non-voted	..	4,000	9,000	8,000
Voted .	2,55,346	2,45,000	2,45,000	2,42,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
G.—CALCUTTA DISTRICT—concl'd.				
F. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.				
F. 1 (5)—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.				
Commission to the Custom Department for Light-house work done by the Customs Collectors		2,700		1,200
Deduct—Emergency deductions from pay . . . . .		..		—200
<i>Non-voted</i> . . . . .	..	2,000	2,000	2,000
Voted	4,591	5,900	4,700	4,400
TOTAL	4,591	7,900	6,700	6,400
TOTAL FOR BIHAR AND ORISSA	14,691	20,000	19,000	15,000
<i>Non-voted</i> . . . . .	..	2,000	2,000	2,000
Voted	14,691	18,000	17,000	13,000
H.—ENGLISH CHARGES:				
Establishment . . . . .		..		9,000
Deduct—Emergency deductions from leave pay . . . . .		..		—1,000
TOTAL . . . . .	..	..	..	8,000
RECEIPTS.				
INDIA	2,75,152	2,95,000	2,49,000	2,71,000
MADRAS	2,39,078	2,45,000	1,89,000	1,99,000
BOMBAY	4,79,708	5,19,000	4,60,000	5,00,000
BURMA	2,24,716	2,38,000	2,16,000	1,93,000
BIHAR AND ORISSA . . . . .	..	1,000	..	..
TOTAL	12,18,654	12,98,000	11,14,000	11,63,000
GROSS COST	12,18,533	12,98,000	11,14,000	11,63,000
RECEIPTS	12,18,654	12,98,000	11,14,000	11,63,000
NET COST	—121	..	..	..

DEMAND No. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Fourteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted : Five Lakhs and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	1,30,219	1,30,300	1,27,500	1,15,700
{ Voted .	14,552	11,900	11,300	11,400
A. 2.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	13,301	15,000	12,200	14,300
{ Voted .	3,640	3,300	5,200	3,600
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,62,212	1,60,500	1,56,200	1,45,000
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS				
{ Non-voted .	63,925	82,000	67,300	50,100
{ Voted .	1,15,726	1,19,200	1,06,900	79,700
B. 2.—PAY OF ESTABLISHMENTS .	23,784	31,100	3,500	13,300
{ Non-voted .	23,784	31,100	3,500	13,300
{ Voted .	7,11,126	7,13,900	7,05,700	4,90,400
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	26,213	27,400	23,200	21,200
{ Voted .	37,097	46,600	37,600	31,600
B. 4.—CUSTOMS DUTY ON STORES	21,926	12,400	12,400	6,300
B. 5.—OTHER SUPPLIES AND SERVICES	68,452	50,600	46,800	32,300
B. 6.—CONTINGENCIES	97,731	75,800	73,500	58,700
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,000	2,400	600	..
TOTAL FOR HEADQUARTERS OFFICES	11,71,980	11,61,400	10,77,500	7,83,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE :				
C. 1.—PAY OF OFFICERS	19,200	19,200	18,700	17,300
C. 2.—PAY OF ESTABLISHMENTS	19,048	16,200	16,100	23,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,13,326	2,10,200	2,09,500	2,03,700
C. 4.—CUSTOMS DUTY ON STORES	11,336	9,500	10,000	10,500
C. 5.—OTHER SUPPLIES AND SERVICES	19,099	30,000	11,000	6,000
C. 6.—CONTINGENCIES	92,123	75,500	63,700	58,500
	15,905	13,200	15,000	15,300
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,90,037	3,73,800	3,44,000	3,36,300
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS	3,97,198	4,20,600	3,89,700	2,57,400
D. 2.—PAY OF ESTABLISHMENTS	5,21,937	5,18,200	4,92,000	2,90,300
D. 3.—ALLOWANCES, HONORARIA, ETC.	18,797	22,600	17,100	16,700
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	16,16,314	15,62,200	13,81,500	8,75,000
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	72,553	75,700	71,000	45,800
D. 6.—JUNGLE CLEARING AND LINE CUTTING	5,58,099	5,37,700	4,46,000	3,19,300
D. 7.—OTHER SUPPLIES AND SERVICES	81,549	97,600	42,000	44,400
D. 8.—CONTINGENCIES	2,97,606	2,48,600	2,17,000	1,45,400
D. 9.—WARM CLOTHING	32,112	26,300	20,200	20,100
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,27,052	1,43,200	1,30,000	1,14,800
	1,53,342	1,30,000	1,45,000	1,00,700
	70,376	63,000	36,000	39,500
	1,852	700	200	1,200
TOTAL FOR SURVEY PARTIES—GENERAL	40,48,787	38,46,400	33,87,700	22,70,600
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
E. 1.—BURMA	4,39,618	4,45,200	2,88,900	1,07,800
E. 2.—PUNJAB	4,60,474	3,46,400	3,96,400	3,57,900
E. 3.—ASSAM	7,930	7,000	7,000	6,500
E. 4.—BENGAL	3,000	3,000	3,000	2,000
E. 5.—CENTRAL PROVINCES	21,449	21,200	21,500	21,000
E. 6.—ARMY DEPARTMENT	1,28,639	1,55,800	1,26,900	4,48,300
E. 7.—E. I. RAILWAY	7,485	9,200	400	..
E. 8.—HYDERABAD	24,500	..	..	..
E. 9.—BIHAR AND ORISSA	10,652	5,500	17,400	10,500
E. 10.—BOMBAY	37,478	..	..	..
E. 11.—MYSORE	18,000	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.				
E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	3,09,727	1,50,000	2,23,500	1,00,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	42,300	36,000	44,500	44,500
E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS	8,20,117	6,06,800	3,63,600	5,90,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,31,369	17,86,100	14,93,100	16,88,500
F.—WORKS	26,628	19,000	5,700	7,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,95,350	3,95,000	1,80,000	1,80,000
H.—LOSS OR GAIN BY EXCHANGE	3,810	..	1,000	..
I.—DEDUCT—PROBABLE SAVINGS	..	-20,000	..	..
TOTAL	37,67,435	41,50,000	36,59,000	20,34,000
Non-voted	7,73,542	8,07,000	7,31,000	5,55,000
Voted	29,93,893	33,43,000	29,28,000	14,79,000
III. DETAILS of the foregoing :—				
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS :				
NUMBERS.				
1931-32. 1932-33.				
1 1 Surveyor-General (3,250)		39,000		39,000
1 1 Director, Geodetic Branch (2,200—2,400)		28,200		27,600
1 1 Director, Map Publication (2,200—2,400)		28,800		28,800
1 1 Superintendent, (Assistant Surveyor General) (1,050—1,750)		20,100		20,400
1 1 Officer-in-charge, Map Record and Issue Office (1,130—1,330)		14,200		14,300
1 1 Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)		11,900		12,600
— — Deduct—Emergency deductions from pay		{ ..		-14,400
		{ ..		-1,200
Non-voted	1,30,219	1,50,300	1,27,500	1,15,700
Voted	14,552	11,900	11,300	11,400
TOTAL	1,44,771	1,42,200	1,38,800	1,27,100
6 8				

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF—concl'd.					
A. 2.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,200		3,900
			13,800		10,400
Calcutta compensatory and house rent allowances .			3,300		3,600
Non-voted .		13,801	15,000	12,200	14,300
Voted .		3,640	3,300	5,200	3,600
TOTAL .		17,441	18,300	17,400	17,900
B.—HEADQUARTERS OFFICES :					
CORRESPONDENCE AND DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS :					
6	7	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100) . . .		48,000	55,000
—	—	Leave salary . . .		1,300	2,400
—	—	Deduct—Emergency deductions from pay . . .		..	-5,700
Non-voted .		..	..	800	..
Voted .		49,903	49,300	47,300	51,700
6	7	TOTAL .	49,903	48,100	51,700
B. 2.—PAY OF ESTABLISHMENTS:					
3	4	Sub-Assistant Superintendents (100—300) . . .		8,300	8,000
82	83	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) . . .		1,02,300	91,700
17	8	Draftsmen and Engravers—2nd Division (at rates varying from Rs. 130 to Rs. 450) . . .		44,400	18,400
—	—	Draftsmen and Engravers—3rd Division . . .		42,000	26,700
—	—	Temporary establishment . . .		42,000	40,300
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35) . . .		13,500	13,300
—	—	Leave salary . . .		19,900	13,100
—	—	Probable savings . . .		-10,000	-10,000
—	—	Deduct—Emergency deductions from pay . . .		..	-21,400
169	162	TOTAL .	2,57,715	2,55,000	1,80,100

NUMBERS 1931-1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—contd.				
CORRESPONDENCE AND DRAWING OFFICE—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC. :				
Overtime allowance		400		8,000
Travelling allowance		{ 9,000		6,800
		{ 7,900		
House-rent and other allow- ances		16,600		15,100
<i>Non-voted</i>	8,960	9,000	7,500	8,000
<i>Voted</i>	22,425	24,900	24,000	21,900
TOTAL	31,385	33,900	31,500	29,900
B. 4.—CUSTOMS DUTY ON STORES :				
	2,139	2,400	2,500	1,800
B. 5.—OTHER SUPPLIES AND SERVICES :				
Extra departmental works		8,000		11,000
Purchase of cloth and other supplies		6,800		5,500
TOTAL	23,568	14,800	15,900	16,500
B. 6.—CONTINGENCIES :				
Service postage and tele- gram charges		13,200		11,600
Miscellaneous contingent charges		23,300		25,600
TOTAL	47,033	36,500	36,400	37,200
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
B. 1.—PAY OF OFFICERS :				
1 1 Superintendent (1,100— 1,750)		19,000		19,800
— 2 Managers, Lithograph and Photograph (700— 1,000) . . . . .		..		22,400
— — Deduct—Emergency de- ductions from pay . . . . .		..		—4,700
1 3 Total	23,165	19,000	37,100	37,500

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE— <i>concl'd.</i>					
B. 2.—PAY OF ESTABLISH- MENTS:					
2	—		15,500		..
2	2		15,600		14,800
1	1		6,500		6,800
22	22		49,500		49,400
—	—		58,000		49,800
—	—		48,100		44,200
—	—		8,300		7,700
—	—		27,300		24,900
—	—		14,500		15,000
—	—		—12,000		—12,000
—	—		{ ..		—1,500
—	—		{ ..		—12,000
		<i>Non-voted</i>	28,784	31,100	3,500
		<i>Voted</i>	1,97,636	2,00,200	1,97,700
27	25	TOTAL	2,26,420	2,31,300	2,01,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			4,100		1,500
			400		400
			{ 8,200		8,000
			{ 1,500		1,500
		<i>Non-voted</i>	10,622	8,600	7,700
		<i>Voted</i>	4,589	5,600	3,100
		TOTAL	15,211	14,200	10,800
B. 4.—CUSTOMS DUTY ON STORES:					
			10,795	5,000	5,400
B. 5.—OTHER SUPPLIES AND SERVICES:					
			11,000		9,500
			3,600		2,600
		TOTAL	17,974	14,600	15,000
B. 6.—CONTINGENCIES:					
			2,300		2,500
			7,200		6,200
		TOTAL	9,888	9,500	9,900

NUMBERS.		Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
ENGRAVING OFFICE :					
B. 1.—PAY OF OFFICERS :					
— 1	Head Engraver (700—25— 1,000)		..		8,700
— —	Deduct—Emergency deduc- tions from pay		..		—800
— 1	TOTAL	..	..	..	7,900
B. 2.—PAY OF ESTABLISHMENTS					
— 4	Second Division Engravers (130—350)		..		9,400
— —	Third Division establishment		..		12,100
— —	Temporary establishment		..		2,200
— —	Leave salary		..		3,300
— —	Deduct—Emergency deduc- tions from pay		..		—2,300
— 4	TOTAL	..	..	..	24,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	House rent and other Allow- ances	..	..	..	1,500
B. 5.—OTHER SUPPLIES AND SERVICES :					
	Supplies from M. I. Office	..	..	..	100
B. 6.—CONTINGENCIES :					
	Office expenses and miscel- laneous	..	..	..	600
GEODETIC BRANCH OFFICE, DEHRA.					
B. 1.—PAY OF OFFICERS :					
3	1 Superintendent (1,066)+ S. P. (100)		31,80		14,000
4	— Assistant Superintendents,		31,200		..
14	2 Extra Assistant Superinten- dents and Probationers (150—800)		49,700		14,100
1	— Assistant Mathematical Ad- viser		8,800		..
— —	Leave salary		3,500		..
— —	Deduct—Emergency deduc- tions from pay		{		—1,400 —1,400
	<i>Non-voted</i>	40,760	63,000	29,400	12,600
	<i>Voted</i>	58,183	62,000	52,000	12,700
22	3 TOTAL	98,943	1,25,000	81,400	25,300

NUMBERS.			Actuals.	Budget	Revised	Budget,
1931-	1932-		1930-31.	1931-32.	1931-32.	Estimate,
32.	33.		Rs.	Rs.	Rs.	Estimate,
						1932-33.
						Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
COMPUTING SECTION AND TIDAL PARTY.						
B. 2.—PAY OF ESTABLISHMENTS:						
48	—	Assistants, computers, clerks, etc.		38,900		..
—	—	Temporary establishment .		36,100		..
—	—	Inferior establishment (Permanent)		3,700		..
—	—	Leave salary		9,100		..
48	—	TOTAL .	81,111	87,800	69,400	..
DRAWING OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS:						
40	33	Assistant Manager, assistants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650)		43,700		36,000
27	2	Upper Subordinates (at rates varying from Rs. 120 to Rs. 300)		38,300		3,800
—	—	Temporary establishment .		39,500		28,000
—	—	Inferior establishment . .		2,900		2,500
—	—	Leave salary		11,700		8,400
—	—	Probable savings		—22,000		..
—	—	<i>Deduct</i> —Emergency deductions from pay . .		..		—5,100
67	35	TOTAL .	1,29,138	1,14,100	1,35,500	73,600
DIRECTOR'S OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS:						
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,700		13,700
—	—	Temporary establishment		5,000		4,000
—	—	Book-binder and inferior establishment		1,700		2,000
—	—	Leave salary		4,800		2,300
—	—	<i>Deduct</i> —Emergency deductions from pay . .		..		—1,500
12	12	TOTAL .	22,203	24,200	22,900	20,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—				
<i>concl.</i>				
DIRECTOR'S, OFFICE—concl.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				
		200		200
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				
		2,000		2,000
<i>Travelling and other allowances</i>				
		{ 7,600		2,600
		{ 11,600		2,600
<i>Overtime allowance</i>				
		1,400		400
<i>Non-voted</i>	6,631	9,800	8,000	4,800
<i>Voted</i>	6,993	13,000	7,500	3,000
TOTAL	13,624	22,800	15,500	7,800
B. 4.—CUSTOMS DUTY ON STORES:				
	8,992	5,000	4,500	2,000
B. 5.—OTHER SUPPLIES AND SERVICES:				
<i>Mathematical instruments and other petty supplies.</i>				
	26,910	21,100	15,900	3,500
B. 6.—CONTINGENCIES:				
<i>Postage and telegraph charges</i>				
		3,400		2,800
<i>Carriage of stores</i>				
		5,300		2,000
<i>Miscellaneous</i>				
		20,900		7,200
TOTAL	40,672	29,600	27,100	12,000
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Contributions for passages of officers transferred from other Governments, Departments, etc.</i>				
	1,000	2,400	600	..
IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.				
B. 1.—PAY OF OFFICERS:				
<i>Moiety of salary of Extra Assistant Superintendent</i>				
	7,640	..	..	..
B. 2.—PAY OF ESTABLISHMENTS:				
<i>Draftsmen, etc.</i>				
	16,739	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-33.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
BENGAL DRAWING OFFICE—concl'd.					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House-rent and other allowances	2,274	..	..
B. 6.—CONTINGENCIES:					
		Miscellaneous	50	..	..
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING OFFICE.					
B. 2.—PAY OF ESTABLISHMENTS:					
—	—	Sub-Assistant Superintendent, etc.	6,584	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House-rent and other allowances	816	..	..
B. 6.—CONTINGENCIES:					
		Miscellaneous	88	..	..
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND BIHAR AND ORISSA DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS:					
1	1	Extra Assistant Superintendent		7,900	8,200-
—	—	Deduct—Emergency deductions from pay . . . . .		..	—800-
1	1	TOTAL . . . . .	..	7,900	7,600
B. 2.—PAY OF ESTABLISHMENTS:					
1	—	Sub-Assistant Superintendent		2,300	..
19	15	Draftsmen		13,800	12,300-
—	—	Temporary establishment		6,400	5,800
—	—	Inferior establishment		200	..
—	—	Leave salary		2,500	1,500
—	—	Deduct—Emergency deductions from pay . . . . .		..	—1,900-
20	15	TOTAL . . . . .	..	25,200	25,200
					17,700-

NUMBERS.			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.					
B—HEADQUARTERS OFFICES—						
<i>concl'd.</i>						
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL AND BIHAR AND ORISSA						
DRAWING OFFICE—concl'd.						
B. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
House-rent and other allow-						
ances						
			..	3,100	3,000	2,200
B. 5.—OTHER SUPPLIES:						
AND SERVICES:						
Supplies from Mathe-						
matical Instrument						
office						
			..	100	..	100
B. 6.—CONTINGENCIES:						
Miscellaneous						
			..	200	100	200
C.—MATHEMATICAL INSTRUMENT						
OFFICE:						
C. 1.—PAY OF OFFICERS:						
1	1	Superintendent (1,300—				
		1,600)		19,200		19,200
2	2	Assistant Superintendents				
		(500—1,200)		16,200		25,500
—	—	Deduct—Emergency deduc-				
		tions from pay		{ ..		-1,900
						-2,500
		Non-voted	19,200	19,200	18,700	17,300
		Voted	19,048	16,200	16,100	23,000
3	3	TOTAL	38,248	35,400	34,800	40,300
C. 2.—PAY OF ESTABLISH-						
MENTS:						
4	4	Upper Supervising Staff . .		11,700		11,700
WORKSHOP ESTABLISHMENT.						
—	—	Permanent and temporary		1,68,500		1,75,000
—	—	Leave salary		1,500		1,500
OFFICE ESTABLISHMENT.						
23	21	Head Assistant and clerks				
		(at rates varying from		27,000		23,000
		Rs. 45 to Rs. 450)		1,500		1,500
—	—	Leave salary		1,500		1,500
—	—	Deduct—Emergency deduc-				
		tions from pay . . . . .		..		-9,000
26	25	TOTAL	2,13,326	2,10,200	2,09,500	2,03,700
C. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
<i>Cost of passages granted</i>						
<i>under the Superior Civil</i>						
<i>Services Rules 1924</i>						
				..		2,000
		Overtime allowance		9,000		9,000
		House rent and other				
		allowances		500		1,500
		Non-voted . . . . .	..	..	..	2,000
		Voted	11,336	9,500	10,000	10,500
		TOTAL	11,336	9,500	10,000	12,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd.					
C. 4.—CUSTOMS DUTY ON STORES:					
		19,099	30,000	11,000	6,000
C. 5.—OTHER SUPPLIES AND SERVICES:					
			35,000		20,000
			36,000		36,000
			4,500		2,500
	TOTAL	92,123	75,500	63,700	58,500
C. 6.—CONTINGENCIES:					
			5,000		5,000
			2,000		2,000
			500		500
			5,700		7,800
	TOTAL	15,905	13,200	15,000	15,300
D.—SURVEY PARTIES—GENERAL:					
D. 1.—PAY OF OFFICERS:					
24	19	Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) + S. P. I (100)	4,20,600		2,94,700
5	5	Superintendents (at rates varying from Rs. 980 to Rs. 1,330)	64,000		62,600
72	45	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)	4,30,400		2,49,000
—	—	Leave salary	23,800		10,900
—	—	Deduct—Emergency deductions from pay	{ ::		—37,300 —32,200
		Non-voted	3,97,198	4,20,600	3,89,700
		Voted	5,21,937	5,18,200	4,92,000
101	69	TOTAL	9,19,135	9,38,800	8,81,700

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—						
<i>contd.</i>						
D. 2.—PAY OF ESTABLISHMENTS:						
4	4	European Draftsmen (250—700)		22,600		18,500
UPPER SUBORDINATE SERVICE.						
86	72	Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 400)		1,61,500		1,26,900
LOWER SUBORDINATE SERVICE.						
431	323	Surveyors, draftsmen and computers (at rates varying from Rs. 36 to Rs. 140)		3,46,700		2,43,500
57	40	Clerks (at rates varying from Rs. 36 to Rs. 250)		59,700		36,100
11	7	Sub-Assistant Surgeons		10,800		3,700
370	269	Jamadars, peons, daftries and khalasis		68,300		41,400
—	—	Temporary establishment		8,13,600		4,17,500
—	—	Leave salary		1,01,600		54,400
—	—	Deduct—Emergency deductions from pay		{ ..		—1,800 —53,500
Non-voted			18,797	22,600	17,100	16,700
Voted			16,16,314	15,62,200	13,81,500	8,75,000
962	715	TOTAL	16,35,111	15,84,800	13,98,600	8,91,700
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British officers of the Superior Civil Services</i>						
				2,400		1,200
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				4,600		3,000
<i>Travelling and other allowances</i>						
				2,000		41,500
				68,700		3,19,300
				5,35,700		
Non-voted			72,553	75,700	71,000	45,800
Voted			5,58,099	5,37,700	4,46,000	3,19,300
TOTAL			6,30,652	6,13,400	5,17,000	3,65,100
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. :						
			81,549	97,600	42,000	44,400
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC. :						
			2,97,606	2,43,600	2,17,000	1,45,400
D. 6.—JUNGLE CLEARING AND LINE CUTTING: .						
			32,112	26,300	20,200	20,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concd.</i>				
D. 7.—OTHER SUPPLIES AND SERVICES :				
Purchase of medical stores		15,800		8,900
Purchase, feed and keep of elephants		800		..
Building survey stations and pillars		11,100		53,900
Military escorts (Badraggas)		25,000		11,200
Muzkuri (hired) peons		3,800		1,800
Police guards		6,100		..
Publication charges		5,200		2,700
Inspecting and preserving stations		6,000		4,000
Special political and exploration surveys		10,000		5,000
Supplies from the Mathematical Instrument Office		59,400		27,300
TOTAL	2,27,052	1,43,200	1,30,000	1,14,800
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		29,800		17,800
Postage and telegram charges		16,900		12,100
Menial charges		6,000		3,900
Purchase of books		3,300		2,100
Miscellaneous		74,000		64,800
TOTAL	1,53,342	1,30,000	1,45,000	1,00,700
D. 9.—WARM CLOTHING :	70,376	63,000	36,000	39,500
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred from other Governments, Departments, etc.</i>	1,852	700	200	1,200
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
E. 1.—BURMA :				
For forest survey		2,45,700		..
For portion of cost of two survey parties		1,99,500		1,03,000
For work by No. 17 Party for the Irrigation Department		..		4,800
TOTAL	4,39,618	4,45,200	2,88,900	1,07,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd.				
E. 2.—PUNJAB:				
For minor irrigation works	4,60,474	3,46,000	3,96,400	3,57,900
E. 3.—ASSAM:				
For $\frac{1}{2}$ pay of Director, Eastern Circle	7,939	7,000	7,000	6,500
E. 4.—BENGAL:				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	2,000
E. 5.—CENTRAL PROVINCES:				
For Survey work	21,449	21,200	21,500	21,000
E. 6.—ARMY DEPARTMENT:				
For combined training of survey units with other arms and services		1,500		..
For conversion of triangulation data to 'grid' terms		6,700		..
For cost of military escorts for "A" and "E" Companies working in tribal areas		25,000		..
For cantonment surveys		75,000		75,000
For Frontier Circle		20,000		3,50,000
For Intelligence Section of Simla Drawing Office		27,600		23,300
TOTAL	1,28,639	1,55,800	1,26,900	4,48,300
E. 7.—E. I. RAILWAY:				
For levelling work	7,485	9,200	400	..
E. 8.—HYDERABAD:				
Contribution by the State	24,500	..	..	..
E. 9.—BIHAR AND ORISSA:				
For levelling work for Irrigation Department		3,500		5,700
For a portion of the pay of Director, Eastern Circle		2,000		2,000
For Forest Survey				2,800
TOTAL	10,652	5,500	17,400	10,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS—<i>conold</i>				
E. 10.—BOMBAY :				
For work in connection with Lloyds Barrage Project (No. 24 Party) and Print- ing	37,478	..	..	..
E. 11.—MYSORE :				
Contribution by the State	18,000	..	..	..
E. 12.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK :	3,09,727	1,50,000	2,23,500	1,00,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM :	42,300	36,000	44,500	44,500
E. 14.—FOR MAPS AND IN- STRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS :				
For instruments supplied to Survey and other Public Departments	8,20,117	6,06,800	3,63,600	5,90,000
F.—WORKS :	26,628	19,000	5,700	7,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	2,95,350	3,95,000	1,80,000	1,80,000
H.—LOSS OR GAIN BY EXCHANGE :	3,810	..	1,000	..
L.—DEDUCT—PROBABLE SAVINGS :	..	-20,000	..	..

RECEIPTS.

Sale of maps, etc.	4,29,285	5,76,000	4,15,000	4,15,000
Gross cost	37,67,435	41,50,000	36,59,000	20,34,000
Receipts	4,29,285	5,76,000	4,15,000	4,15,000
Net cost	33,38,150	35,74,000	32,44,000	16,19,000

DEMAND No. 49.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Fifteen Lakhs and Twenty-six Thousand Rupees.

Non-voted: Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
A.—POONA OFFICE :				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- { <i>Non-voted</i> .	39,120	98,200	86,000	72,500
MENT) . { <i>Voted</i> . . .	1,94,618	1,78,700	1,75,900	1,49,300
A. 2.—PAY OF ESTABLISH- MENTS	1,48,835	1,53,800	1,39,900	1,49,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,116	3,600	2,900	3,300
{ <i>Voted</i>	14,162	18,900	10,500	16,800
A. 4.—POSTAGE AND TELE- PHONE CHARGES	6,287	7,000	6,000	6,500
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES { <i>Non-voted</i> . . .	..	..	13,600	..
{ <i>Voted</i>	1,14,646	47,600	47,200	44,100
A. 6.—DEDUCT—RECOVER- IES	—985	..	..	..
TOTAL FOR POONA OFFICE .	5,19,799	4,97,800	4,82,000	4,42,400
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	3,32,677	8,43,500	5,34,000	5,72,600
C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	59,674	59,300	61,000	59,100
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	21,145	16,100	14,500	17,500
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	24,896	19,000	17,700	19,000
TOTAL FOR ALIPUR OFFICE .	1,05,715	94,400	93,200	95,600

	Actuals, 1930-31:	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :				
E. 1.—PAY OF ESTABLISH- MENTS	15,292	16,000	15,100	13,300
E. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	1,599	1,100	..	2,300
{ <i>Voted</i> .	523	1,000	600	800
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	6,327	4,600	5,200	4,600
TOTAL FOR KODAI KANAL OBSERVATORY	23,741	22,700	20,900	21,000
F.—MADRAS OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF ESTABLISH- MENTS	12,433	13,100	12,300	..
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	693	700	300	..
F. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	4,954	4,200	4,900	..
TOTAL FOR MADRAS OFFICE, ETC.	18,080	18,000	17,500	..
G.—BOMBAY OFFICE AND OBSER- VATORY :				
G. 1.—PAY OF ESTABLISH- MENTS	21,015	20,200	19,600	18,400
G. 2.—ALLOW- ANCES, HO- { <i>Non-voted</i> .	..	2,500	1,900	2,300
{ <i>Voted</i> .	2,851	200	500	400
G. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	13,294	12,200	9,700	11,300
TOTAL FOR BOMBAY OFFICE, ETC.	37,160	35,100	31,700	32,400
H.—AGRA AEROLOGICAL OBSER- VATORY :				
H. 1.—PAY OF ESTABLISH- MENTS	1,20,353	1,27,200	1,19,100	1,26,400
H. 2.—ALLOW- ANCES, HO- { <i>Non-voted</i> .	..	1,000	..	500
{ <i>Voted</i> .	21,300	23,600	18,900	25,400
H. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	1,10,516	1,23,400	1,10,100	87,000
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	2,52,169	2,75,200	2,48,100	2,39,300
I.—OTHER OBSERVATORIES :				
I. 1.—PAY OF ESTABLISH- MENTS	493	7,000	5,900	6,900
I. 2.—ALLOWANCES, HONO- RARIA, ETC.	64,981	74,700	68,000	73,900
TOTAL FOR OTHER OBSERVATORIES	65,474	81,700	73,900	80,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE:				
J. 1.—PAY OF ESTABLISHMENTS	19,825	22,400	19,900	27,500
J. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	..	2,600	1,600	2,100
J. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	7,828	4,300	4,700	4,800
J. 3.—CONTINGENCIES	9,711	7,400	8,700	7,400
TOTAL FOR KARACHI AIR SERVICE	37,364	36,700	34,900	41,800
K.—DELHI OFFICE:				
K. 1.—PAY OF ESTABLISHMENTS	12,616	18,300	16,000	..
K. 2.—ALLOWANCES, HONORARIA, ETC.	3,103	5,600	2,300	..
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,734	11,500	9,700	..
TOTAL FOR DELHI OFFICE	25,453	35,400	28,000	..
L.—RANGOON OFFICE:				
L. 1.—PAY OF ESTABLISHMENTS	7,732	19,200	18,600	..
L. 2.—ALLOWANCES, HONORARIA, ETC.	7,507	12,300	8,600	..
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	10,300	13,600	10,900	..
TOTAL FOR RANGOON OFFICE	25,539	45,100	38,100	..
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,500	-1,500	-1,500	-1,500
N.—WORKS	47,337	33,400	36,700	32,900
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,16,600	1,29,000	1,04,000	74,000
P.—LOSS OR GAIN BY EXCHANGE	1,470	..	1,000	..
Q.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	-23,800
TOTAL	16,08,578	21,48,000	17,44,000	16,09,000
Non-voted	43,835	99,000	1,06,000	83,000
Voted	15,64,743	20,49,000	16,38,000	15,26,000

III. DETAILS of the foregoing:—

NUMBERS.
1931- 1932-
32. 33.

A.—POONA OFFICE:

A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):

POONA OFFICE.

1	1	Director General of Observatories (1,750—2,250)	26,200	27,000
1	1	Meteorologist (400—1,250)	10,200	10,800
15	13	Meteorologists and Assistant Meteorologists, 7 (400—1,250), 6 (250—800)	82,900	98,400

NUMBERS.		Actuals,	Budget,	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
A.—POONA OFFICE—contd.					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—					
<i>contd.</i>					
POONA OFFICE.					
—	—	Leave salary	2,000		2,000
ALIPUR OFFICE.					
4	4	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 3 (250—800)	27,000		24,400
—	—	Leave salary	1,000		1,000
KODAIKANAL OBSERVATORY.					
1	1	Director (1,250—1,500) for 4 months	16,800		5,800
1	1	Meteorologist (400—1,250)	8,500		9,100
MADRAS OFFICE AND OBSERVATORY.					
1	—	Assistant Meteorologist	5,200		
BOMBAY OFFICE AND OBSERVATORY.					
1	1	Meteorologist (400—1,250)	12,500		13,200
AGRA AEROLOGICAL OBSERVATORY.					
1	1	Meteorologist (400—1,250) + Special pay (150)	12,000		12,600
1	1	Meteorologist (400—1,250)	9,200		9,800
3	3	Assistant Meteorologists (250—800).	10,200		11,300
—	—	Leave salary	400		400
KARACHI OFFICE.					
1	1	Meteorologist (400—1,250).	10,500		11,100
2	2	Assistant Meteorologists (250—800)	8,000		8,900
—	—	Leave salary	500		500
DELHI OFFICE.					
2	—	Meteorologist and Assistant Meteorologist	11,700		
—	—	Leave Salary	300		

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
A—POONA OFFICE—<i>concl.</i>					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)—<i>concl.</i>					
RANGOON OFFICE.					
2	—		11,800		..
—	—		{ ..		—8,000
					—16,500
		<i>Non-voted</i> .	39,120	88,200	86,000
		<i>Voted</i> .	1,94,618	1,78,700	1,75,900
37	30	TOTAL .	2,33,738	2,66,900	2,61,900
A. 2.—PAY OF ESTABLISHMENTS:					
84	79	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + S. P. 3 (30), 2 (20) .		1,17,400	1,21,200
46	46	Servants (at rates varying from Rs. 16 to Rs. 40) .	11,500		11,700
—	—	Temporary establishment.	8,500		1,500
—	—	Leave salary .	7,000		7,000
—	—	Four Meteorological Assistants (150-300) .	..		(a)7,700
—	—	Two senior observers (80-175) .	..		(a)1,900
—	—	Three clerks (40-120) .	..		(a)3,600
—	—	Three Servants (15-27) .	..		(a)800
—	—	Leave Salary .	..		(a)200
—	—	Personal pay .	9,400		8,600
—	—	<i>Deduct—Emergency deductions from pay</i> .	..		—14,100
130	125	TOTAL .	1,48,835	1,53,800	1,39,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Research scholarships .		2,400	..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		100	100
		Travelling allowance .	{ 3,500		3,200
			{ 12,500		12,500
		Burma allowance .	..		(a)800
		House rent and other allowances .	4,000		3,500
		<i>Non-voted</i> .	3,118	3,600	2,900
		<i>Voted</i> .	14,162	18,900	10,500
		TOTAL .	17,278	22,500	13,400
A. 4.—POSTAGE AND TELEPHONE CHARGES:					
			6,287	7,000	6,000
					6,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 9, pages 27-28, paragraph 4.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>concl'd.</i>					
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Preparation of blocks and printing illustrations.			..		4,000
Customs duty on stores			9,000		7,000
Menial charges . . .			2,700		2,700
Miscellaneous supplies .			12,000		7,500
Other contingent charges .			23,900		22,900
<i>Non-voted</i> . . .		..	..	13,600	..
Voted . . .		1,14,646	47,600	47,200	44,100
TOTAL . . .		1,14,646	47,600	60,800	44,100
A. 6.—DEDUCT—RECOVERIES:					
<i>Deduct</i> —Cost of printing illustrations recovered from the Central Publication Branch . . .		—985	..	..	..
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):					
		3,32,677	8,43,500	5,34,000	5,72,600
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND:					
		1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:					
D. 1.—PAY OF ESTABLISHMENTS:					
42	42	Clerks, etc. (at rates varying from Rs. 25 to Rs. 450) + D. A. 1 (20), 3 (15), 2 (10), 4 (8) . . .		55,300	56,200
28	28	Servants (at rates varying from Rs. 15 to Rs. 27) . . .		5,500	5,500
—	—	Temporary establishment . . .		500	..
—	—	Leave salary . . .		3,000	3,000
—	—	Probable savings . . .		—5,000	..
—	—	<i>Deduct</i> —Emergency deductions from pay . . .		..	—5,600
70	70	TOTAL . . .	59,674	59,300	61,000
				61,000	59,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE—concl'd.					
D. 2.—ALLOWANCES, HONORARIA, ETC.:					
			5,000		6,500
			11,100		11,000
		TOTAL	21,145	14,500	17,500
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
			24,896	19,000	19,000
E.—KODAI KANAL OBSERVATORY:					
E. 1.—PAY OF ESTABLISHMENTS:					
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).	13,100		11,700
9	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15)	2,700		2,700
--	--	Leave salary	200		200
--	--	Deduct—Emergency deductions from pay	..		—1,300
17	16	TOTAL	15,292	15,100	13,300
E. 2.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i>			1,600
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	100		100
		<i>Travelling and other allowances</i>	{ 1,000 1,000		{ 600 800
		<i>Non-voted</i>	1,599	1,100	2,300
		<i>Voted</i>	523	1,000	800
		TOTAL	2,122	600	3,100
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
			1,700		1,700
			2,900		2,900
		TOTAL	6,327	5,200	4,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
F.—MADRAS OFFICE AND OBSERVATORY:					
F. 1.—PAY OF ESTABLISHMENTS:					
10	—		10,300		..
12	—		2,400		..
—	—		400		..
22	—	12,433	13,100	12,300	..
F. 2.—ALLOWANCES, HONORARIA, ETC.:					
		693	700	300	..
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
			600		..
			3,600		..
		4,954	4,200	4,900	..
G.—BOMBAY OFFICE AND OBSERVATORY:					
G. 1.—PAY OF ESTABLISHMENTS:					
13	13		16,500		16,800
10	10		2,700		2,700
—	—		500		..
—	—		500		700
—	—		..		—1,800
23	23	21,015	20,200	19,600	18,400
G. 2.—ALLOWANCES, HONORARIA, ETC.:					
		..	2,500	1,900	2,300
		2,851	200	500	400
		2,851	2,700	2,400	2,700
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
			600		200
			1,500		1,000
			10,100		10,100
		13,294	12,200	9,700	11,300

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
H.—AGRA AEROLOGICAL OBSERVATORY :						
H. 1.—PAY OF ESTABLISHMENTS :						
115	112	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 35 to Rs. 350)		98,800		1,05,800
—	—	One Ballon Maker (20—1—30)		—		200
41	40	Servants (at rates varying from Rs. 10 to Rs. 30)		9,200		9,300
—	—	Temporary establishment		18,300		15,200
—	—	Temporary establishment		—		1,400
—	—	Leave salary		10,900		8,200
—	—	Probable savings		—10,000		—2,000
—	—	Deduct—Emergency deductions from pay		—		—11,700
156	152	TOTAL	1,20,353	1,27,200	1,19,100	1,26,400
H. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		1,000		500
		Compensatory allowance		14,600		16,200
		Compensatory allowance		9,000		9,000
		Compensatory allowance		—		200
		<i>Non-voted</i>		1,000		500
		Voted	21,300	23,600	18,900	25,400
		TOTAL	21,300	24,600	18,900	25,900
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous supplies		30,700		—
		Miscellaneous contingent charges		92,700		87,000
		TOTAL	1,10,516	1,23,400	1,10,100	87,000
L.—OTHER OBSERVATORIES :						
I. 1.—PAY OF ESTABLISHMENTS						
10	10	Observers		6,700		6,900
2	2	Servants		300		400
—	—	Deduct—Emergency deductions from pay		—		—400
12	12	TOTAL	493	7,000	5,900	6,900
I. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Allowances to Observers		73,000		72,200
		Burma allowance		700		700
		Leave allowances to Observers		1,000		1,000
		TOTAL	64,981	74,700	68,000	73,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :						
J. 1.—PAY OF ESTABLISHMENTS :						
15	19	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300)		16,900		19,600
—	—	One Professional Assistant (200—450)		..		(a) 3,700
—	—	Five clerks (40—120)		..		(a) 4,200
—	—	Leave salary		..		(a) 100
4	6	Servants (14 to 30)		900		1,500
—	—	Temporary establishment		4,000		500
—	—	Leave salary		600		600
—	—	Deduct—Emergency de- ductions from pay		..		—2,700
19	25	TOTAL	19,825	22,400	19,900	27,500
J. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House rent { Non-voted	..	2,600	1,600	2,100
		and other { Voted	7,828	4,300	4,700	4,800
		allowances				
		TOTAL	7,828	6,900	6,300	6,900
J. 3.—CONTINGENCIES :						
		Miscellaneous contingencies	9,711	7,400	8,700	7,400
K.—DELHI OFFICE :						
K. 1.—PAY OF ESTABLISHMENTS :						
13	—	Professional Assistants, Inspectors and Clerks		16,200		..
3	—	Servants		600		..
—	—	Leave salary		1,500		..
16	—	TOTAL	12,616	18,300	16,000	..
K. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House rent and other allowances	3,103	5,600	2,300	..
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Rent for buildings		6,000		..
		Miscellaneous supplies and contingencies		5,500		..
		TOTAL	9,734	11,500	9,700	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 9, pages 227-228 paragraph 6.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
L.—RANGOON OFFICE :					
L. 1.—PAY OF ESTABLISHMENTS :					
17	—		Professional Assistants, Inspector of Observatories, Observers and Clerks	17,000	..
5	—		Servants	1,200	..
—	—		Leave salary	1,000	..
22	—	7,732	TOTAL	19,200	18,600
L. 2.—ALLOWANCES, HONORARIA, ETC. :					
			Travelling allowances	3,500	..
			House-rent and other allowances	8,800	..
		7,507	TOTAL	12,300	8,600
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			Rent for office	8,600	..
			Miscellaneous contingencies	5,000	..
		10,300	TOTAL	13,600	10,900
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half-weekly weather and crop telegrams	—1,500	—1,500
N.—WORKS :					
			Construction of Stevenson's screens	1,000	500
			Petty construction and repairs	32,400	32,400
		47,337	TOTAL	33,400	36,700
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :					
		1,16,600		1,29,000	1,04,000
P.—LOSS OR GAIN BY EXCHANGE :					
		1,470		..	1,000
Q.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT :					
	
					—23,800
RECEIPTS.					
		36,591	32,000	35,900	33,000
Sale of weather reports					

DEMAND No. 50.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : One Lakh and Fifty-six Thousand Rupees.
Non-voted : Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (<i>Non-voted</i>	2,51,337	2,47,800	2,30,800	1,55,500
} Voted	70,160	73,100	71,600	39,100
B.—PAY OF ESTABLISHMENTS	65,529	67,400	64,800	51,600
C.—ALLOWANCES, HONORARIA, ETC.	75,870	84,200	63,200	54,500
} <i>Non-voted</i>	36,454	33,800	36,100	24,300
} Voted	39,416	50,400	27,100	30,200
D.—SUPPLIES AND SERVICES:				
D 1.—GROSS CHARGES	77,348	42,100	36,900	28,000
D 2.— <i>DEDUCT</i> —RECOVER- IES	-25,151	..	..	..
TOTAL FOR SUPPLIES AND SERVICES	52,197	42,100	36,900	28,000
E.—CONTINGENCIES	12,710	11,100	11,100	9,500
F.—GRANTS-IN-AID . . . . .	..	500	500	500
G.—BURMA OFFICE:				
G. 1.—PAY OF OFFICERS	2,409	4,500	100	4,800
G. 2.—PAY OF ESTABLISH- MENTS	16,827	19,400	17,800	17,900
G. 3.—OTHER CHAR- GES:	6,854	8,800	5,000	6,200
} <i>Non-voted</i>	24,578	26,300	21,200	21,700
} Voted . . . . .	..	..	..	..
G. 4.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	-7,000	..	..
TOTAL FOR BURMA OFFICE	50,668	52,000	44,100	50,600
H.—<i>DEDUCT</i>—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	-6,854	-8,800	-5,000	-6,200
} <i>Non-voted</i>	-43,814	-43,200	-39,100	-44,400
} Voted . . . . .	..	..	..	..
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,030	9,000	4,000	3,000
J.—LOSS OR GAIN BY EXCHANGE	110	..	..	..
TOTAL	5,73,397	5,69,000	5,19,000	3,66,000
<i>Non-voted</i>	3,27,207	3,32,000	2,94,000	2,10,000
Voted	2,46,190	2,37,000	2,25,000	1,56,000

NUMBERS.		Actuals; 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1		36,000		36,000
1	—		3,200		..
19	12		2,33,500		1,47,000
			10,100		..
1	—		57,700		7,400
9	1		16,600		..
5	—				..
—	9				37,500
—	—				—6,500
—	—				—1,000
—	—				—21,000
—	—				—4,800
		<i>Non-voted</i>	2,51,337	2,47,800	2,30,800
		<i>Voted</i>	70,160	73,100	71,600
36	23	TOTAL	3,21,497	3,20,900	3,02,400
					1,94,600

B.—PAY OF ESTABLISHMENTS :

35	30	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)	45,000		37,600
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)	3,800		4,000
1	1	Assistant chemist (Rs. 75—200)	1,300		1,400
41	30	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)	8,900		6,400
5	4	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)	4,100		3,600
—	—	Field establishment	5,500		3,000
—	—	Leave salary	5,800		..
—	—	Probable savings	—7,000		..
—	—	<i>Deduct—Emergency deductions from pay</i>			—4,400
84	67	TOTAL	65,529	67,400	64,800
					51,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:					
Cost of passages granted under the Superior Civil Services Rules, 1924					
			{ 15,000		6,000
			{ ..		2,000
Travelling and other allowances					
			{ 72,500		51,30
			{ 33,500		23,300
Payments on account of medical treatment of British Officers of the Superior Civil Services					
			{ 1,700		200
			{ 300		..
			{ -5,000		-3,000
			{ ..		-1,000
Probable savings					
		75,370	84,200	63,200	54,500
		36,454	33,800	36,100	24,300
		TOTAL	1,12,324	1,18,000	99,300
					78,800
D.—SUPPLIES AND SERVICES:					
D. 1.—GROSS CHARGES:					
Petty supplies					
			40,900		27,500
Customs duty on stores					
			1,200		500
		TOTAL	77,348	42,100	36,900
					28,000
D. 2.—DEDUCT—RECOVERIES:					
Deduct—Cost of printing illustrations recoverable from the Central Publication Branch					
		-25,151	..	..	..
E.—CONTINGENCIES:					
Postage, telegram and other contingent charges					
		12,710	11,100	11,100	9,500
F.—GRANTS-IN-AID:					
Grant to Mining and Geological Institute					
		..	500	500	500
G.—BURMA OFFICE:					
G. 1.—PAY OF OFFICERS:					
1	1	Sub-Assistant (250—650)	2,409	4,500	100
					4,800
G. 2.—PAY OF ESTABLISHMENTS:					
8	7	Burmese interpreters (50) for 6 months		2,400	
					2,100
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		14,100	
					13,900
5	5	Servants (14 to 30)		1,200	
					1,300
—	—	Field establishment		1,700	
					600
22	21	TOTAL	16,827	19,400	17,800
					17,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—BURMA OFFICE—concl'd.				
G. 3.—OTHER CHARGES:				
Travelling and other allow- ances		{ 8,800		6,200
		{ 16,300		13,200
Purchase of books		3,800		3,000
Rents, rates and taxes and other contingencies		6,200		5,500
<i>Non-voted</i>	6,854	8,800	5,000	6,200
Voted	24,578	26,300	21,200	21,700
TOTAL	31,432	35,100	26,200	27,900
G. 4.—DEDUCT—PROBABLE SAVINGS:				
	..	-7,000	..	..
H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Govern- ment				
{ <i>Non-voted</i>	-6,854	-8,800	-5,000	-6,200
{ Voted	-43,814	-43,200	-39,100	-44,400
TOTAL	-50,668	-52,000	-44,100	-50,600
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ONSTORES:				
	9,030	9,000	4,000	3,000
J.—LOSS OR GAIN BY EXCHANGE:				
	110

RECEIPTS.

Sale of Stores	61,683	1,200	2,000	2,500
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DEMAND No. 51.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : One Lakh and Thirty-five Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—BOTANICAL SURVEY :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS	..	9,500	9,300	9,200
{ <i>Non-voted</i>				
{ Voted	14,450	6,000	7,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	25,091	27,300	26,800	14,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	..
{ <i>Non-voted</i>	1,693	4,800	2,500	1,900
{ Voted	4,004	2,400	1,200	1,000
A. 4.—CONTINGENCIES	10,518	6,900	4,700	4,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,992	2,000	800	500
TOTAL FOR BOTANICAL SURVEY	57,753	58,900	52,300	37,000
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS	17,502	24,700	16,700	14,000
{ <i>Non-voted</i>	455	..	..	..
{ Voted	7,344	7,500	7,500	6,100
B. 2.—PAY OF ESTABLISHMENTS	7,344	7,500	7,500	6,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	..
{ <i>Non-voted</i>	3,964	5,000	3,500	2,900
{ Voted	1,068	1,400	1,000	1,000
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	6,066	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,79,618	1,60,000	1,36,000	84,000
B. 6.—CONTINGENCIES	1,804	3,500	2,000	2,000
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :	21,000	35,000	20,000	15,000
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	502	..	..	..
TOTAL FOR CINCHONA PLANTATION	2,39,323	2,27,100	1,86,700	1,25,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	380	2,000	1,000	1,000
TOTAL	2,97,436	2,98,000	2,40,000	1,63,000
Non-voted	23,666	44,000	32,000	23,000
Voted	2,73,770	2,54,000	2,08,000	1,35,000

III. DETAILS of the foregoing:—

NUMBERS.

1931- 1932-

32. 33.

A.—BOTANICAL SURVEY:

A. 1.—PAY OF OFFICERS:

1	1	Curator, Industrial Section, Indian Museum (350— 1,250).	9,500	10,200
2	1	Assistant for systematic works.	6,000	6,700
—	—	Deduct—Emergency de- ductions from pay	{	—1,000 —700
		Non-voted	9,500	9,200
		Voted	14,450	6,000
3	2	TOTAL	14,450	15,200

A. 2.—PAY OF ESTABLISHMENTS:

15	11	Assistant curator, clerks, etc., (at rates varying from Rs. 25 to Rs. 400).	20,800	12,900
12	9	Servants (at rates varying from Rs. 15 to Rs. 40)	3,100	2,000
—	—	Temporary establishment	1,800	800
—	—	Leave salary	1,800	..
—	—	Deduct—Emergency de- ductions from pay	..	—1,300
27	20	TOTAL	25,091	27,300

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	1,698	4,800	2,500	1,900
		{ Non-voted	4,004	2,400	1,200	1,000
		{ Voted				
		TOTAL	5,702	7,200	3,700	2,900

A. 4.—CONTINGENCIES:

		Miscellaneous contingent expenditure	10,518	6,900	4,700	4,000
--	--	---	--------	-------	-------	-------

A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

		Grant to the Industrial Section of the Indian Museum and other supplies	1,992	2,000	800	500
--	--	---	-------	-------	-----	-----

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION						
B. 1.—PAY OF OFFICERS:						
—	—	Duty allowance to Director (300)		4,800		3,600
1	1	Superintendent (300—750) + D. A. (250)		12,000		12,000
1	—	Assistant Superintendent		7,900		..
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—1,600
		Non-voted	17,502	24,700	16,700	14,000
		Voted	455	..	..	..
2	1	TOTAL	17,957	24,700	16,700	14,000
B. 2.—PAY OF ESTABLISH- MENTS:						
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275 + (subcharge allowance Rs. 20)		7,300		6,600
—	—	Leave salary		200		100
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—600
5	5	TOTAL	7,344	7,500	7,500	6,100
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house- rent and other allowances	3,964	5,000	3,500	2,900
			1,068	1,400	1,000	1,000
		TOTAL	5,032	6,400	4,500	3,900
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE:						
			6,066	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES:						
			1,79,618	1,60,000	1,36,000	84,000
B. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges	1,804	3,500	2,000	2,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
B.—CINCHONA PLANTATION—concl.				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:				
BENGAL	21,000	35,000	20,000	15,000
B. 8.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.:				
<i>Contribution for passages of offi- cers transferred to or from other Governments, Depart- ments, etc.</i>	502	..	..	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES:	360	2,000	1,000	1,000

RECEIPTS.

Sale of quinine	4,36,132	3,00,000	3,70,000	3,70,000
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Gross cost	2,97,436	2,98,000	2,40,000	1,63,000
Receipts	4,36,132	3,00,000	3,70,000	3,70,000
Net cost	-1,38,696	-2,000	-1,30,000	-2,07,000

DEMAND No. 52.
ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March, 1933 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : Eighty-one Thousand Rupees.

Non-voted : Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS	22,307	60,400	41,700	31,300
<i>(Non-voted)</i>				
<i>(Voted)</i>	46,526	29,100	25,300	21,800
B.—PAY OF ESTABLISHMENTS.	65,165	67,000	65,300	31,400
C.—ALLOWANCES, HONORARIA, ETC.	4,426	15,600	8,300	5,700
<i>(Non-voted)</i>				
<i>(Voted)</i>	21,130	14,300	11,300	8,200
D.—SUPPLIES AND SERVICES:				
D. 1.—GROSS CHARGES	40,207	29,600	23,100	14,000
D. 2.—DEDUCT—RECOVERIES	-3,398	..	..	..
TOTAL FOR SUPPLIES AND SERVICES.	36,809	29,600	23,100	14,000
E.—CONTINGENCIES	16,499	14,000	12,000	5,600
TOTAL	2,12,862	2,30,000	1,87,000	1,18,000
<i>Non-voted</i>	26,733	76,000	50,000	37,000
<i>Voted</i>	1,86,129	1,54,000	1,37,000	81,000

III. DETAILS of the foregoing :—
NUMBERS.

	1931-32.	1932-33.		
A.— PAY OF OFFICERS :				
1 — Director			24,000	..
1 1 Superintendent (1,000—1,500)			16,800	17,400
2 2 Assistant Superintendents (350—950)			19,600	16,600
2 2 Assistant Superintendents (350—950)			14,600	15,900
1 1 Assistant Superintendent, Fisheries			6,100	1,500
1 1 Anthropologist (350—950)			6,400	6,600
— — Leave salary			2,000	..
— — Deduct—Emergency deductions from pay			{ ..	-2,700
			{ ..	-2,200
<i>Non-voted</i>	22,307		60,400	41,700
<i>Voted</i>	46,526		29,100	25,300
8 7 TOTAL	68,833		89,500	67,000
				53,100

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Ra.	Ra.	Ra.	Ra.
B.—PAY OF ESTABLISHMENTS :						
45	27	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		56,800		27,700
40	22	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		8,300		4,600
—	—	Leave salary		700		..
—	—	Temporary establishment		1,200		1,800
—	—	Deduct—Emergency deductions from pay		..		-2,700
85	49	TOTAL	65,165	67,000	65,300	31,400
C.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
<i>Travelling and other allowances .</i>						
<i>Compensatory allowance to Fisheries Staff .</i>						
<i>Travelling allowance for Fisheries Staff .</i>						
				500		..
				15,100		5,700
				12,400		6,700
				400		300
				1,500		1,200
<i>Non-voted</i>			<i>4,426</i>	<i>15,600</i>	<i>8,300</i>	<i>5,700</i>
<i>Voted</i>			<i>21,130</i>	<i>14,300</i>	<i>11,300</i>	<i>8,200</i>
TOTAL			25,556	29,900	19,600	13,900
D.—SUPPLIES AND SERVICES :						
D. 1.—GROSS CHARGES :						
Petty supplies						
Laboratory materials etc. for Fisheries Work.						
				27,600		13,000
				2,000		1,000
TOTAL			40,207	29,600	23,100	14,000
D. 2.—DEDUCT—RECOVERIES :						
<i>Deduct—Cost of printing illustrations recoverable from the Central Publication Branch</i>						
			-3,398	..	..	..
E.—CONTINGENCIES :						
Miscellaneous contingencies						
Contingencies for Fisheries Work						
Up-keep of Zoological Laboratory						
				13,500		3,600
				500		500
				..		1,500
TOTAL			16,499	14,000	12,000	5,600

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	7,947	6,200	8,000	6,200
H.—OTHER SUPPLIES AND SER- VICES	16,933	15,400	12,200	8,100
I.—CONTINGENCIES	67,864	65,000	61,600	54,000
J.—PUBLICATION OF ARCHEOLO- GICAL MATERIALS :				
J. 1.—PAY OF OFFICERS	10,486	33,000	23,200	17,100
J. 2.—PAY OF ESTABLISH- MENTS	2,204	2,200	2,100	2,000
J. 3.—ALLOWANCES, { Non-voted HONORARIA, { ETC. { Voted	1,416	2,700	1,800	2,600
J. 4.—CONTINGENCIES	868	1,100	1,000	1,000
	1,090	500	1,200	500
TOTAL FOR PUBLICATION OF ARCHEOLOGICAL MATERIALS	16,064	39,500	29,300	23,200
K.—WORKS	14,916	8,500	8,500	10,800
L.—ENGLISH CHARGES (HIGH COMMISSIONER)	..	10,000	11,000	..
TOTAL	16,07,940	16,01,000	13,68,000	10,20,000
<i>Non-voted</i>	61,992	2,27,000	1,64,000	1,31,000
<i>Voted</i>	15,45,948	13,74,000	12,04,000	8,88,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1931- 1932-

32. 33.

1	1	Director General (1,750— 2,250)	23,900	21,700
1	1	Deputy Director-General (350—1,200)+S. P. (250)	15,600	4,300
8	4	Superintendents and Assis- tant Superintendents (350 —1,200)+S. P. 2 (150)	72,500	53,800
1	1	Archaeological Chemist (350 —1,200)	12,000	12,600
2	1	Epigraphists (350—1,200) +S. P. 1 (100)	17,800	13,500
—	—	Leave salary	3,000	..
9	8	Superintendents and Assis- tant Superintendents (350—1,200).	55,000	49,800
1	2	Assistant Engineers (500— 750)	6,700	7,000
3	4	Epigraphists 3 (350—1,200) 1 (150)	14,200	15,400
1	1	Curator (350—700)	5,300	5,900
—	—	Leave salary	500	..
—	—	Deduct—Emergency deduc- tions from pay	{ ..	—11,100
			{ ..	—7,800
		<i>Non-voted</i>	45,298	1,16,000
		<i>Voted</i>	1,88,735	73,600
27.	23	TOTAL	2,26,500	1,70,600

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
—	—	Staff to control visitors to the Lahore Fort (at rates varying from Rs. 14 to Rs. 200)			(a)8,400
127	106	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 30 to Rs. 600)	1,93,300		1,63,000
123	110	Attendants and servants (at rates varying from Rs. 8 to Rs. 40)	24,400		22,300
—	—	Temporary establishment	2,800		1,100
—	—	Excavation coolies	5,100		3,000
1	1	Custodian for the Elephanta Cave, Bombay Presidency (100—150).	1,800		1,800
—	—	Leave salary	2,900		2,400
—	—	Deduct—Emergency deductions from pay			—16,000
251	217	TOTAL	2,25,315	2,30,300	2,23,400
C.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			4,000
		Travelling and other allowances	{ 29,200		10,000
			{ 57,300		42,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services	{ 200		..
			{ 200		..
		Non-voted	4,794	29,400	3,300
		Voted	79,193	57,500	59,300
		TOTAL	83,987	86,900	67,600
D.—CONSERVATION OF ANCIENT MONUMENTS :					
D. 1.—SPECIAL REPAIRS OF MONUMENTS:					
			3,14,751	3,02,800	2,07,200
					84,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS :					
			3,58,254	3,85,000	3,51,400
					3,50,500
D. 3.—GRANTS-IN-AID :					
			9,336	10,100	5,100
					3,800
D. 4.—DEDUCT—RECOVERIES :					
		Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort	—1,265	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 307-308, paragraph 14.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs	Rs.	Rs.
E.—LIBRARY AND PUBLICATIONS :						
E 1.—GROSS CHARGES :						
		Director General's library and publications	18,572	19,000	25,000	19,000
E. 2.—DEDUCT—RECOVERIES :						
		<i>Deduct</i> —Cost of printing illustrations recovered from the Central Publication Branch	—549	..	..	..
F.—ARCHÆOLOGICAL EXPLORATIONS :						
F. 1.—PAY OF OFFICERS :						
1		— Deputy Director General for explorations		14,200		
	1	— Special officer for explora- tions (350—1,200) . . . . .		..		9,900
3		— Superintendent and Assis- tant Superintendents		26,100		..
		— <i>Deduct</i> —Emergency deduc- tions from pay . . . . .		..		—1,000
		Non-voted . . . . .	..	14,200	13,700	..
		Voted	31,485	26,100	19,500	8,900
4	1	TOTAL	31,485	40,300	33,200	8,900
F. 2.—PAY OF ESTABLISHMENTS :						
8	3	Photographer, draftsman, and clerk (at rates varying from Rs. 60 to Rs. 350)		18,200		4,200
		— Three Custodians (150—10 —250) . . . . .		..		(a)5,400
		— Temporary establishment		1,200		..
7	4	Servants (at rates varying from Rs. 15 to Rs. 17)		1,400		700
		— Leave salary		200		..
		— <i>Deduct</i> —Emergency deduc- tions from pay . . . . .		..		—1,000
15	7	TOTAL	22,025	21,000	22,500	9,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 244-245, para-
graph 16.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—concl'd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British officers of the Superior Civil Services		100		100
		2,900		..
Travelling and other allowances		9,900		1,100
<i>Non-voted</i> . . . . .	..	2,900	2,000	..
<i>Voted</i>	14,077	10,000	9,000	1,200
TOTAL	14,077	12,900	11,000	1,200
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,32,000		27,000
Photographs and photo materials		2,000		500
Archæological scholarships		4,100		..
TOTAL	1,70,620	1,38,100	98,900	27,500
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,577	3,500	3,500	500
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab	7,947	6,200	8,000	6,200
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		6,500		2,000
Photographs and photo materials		6,500		5,000
Purchase of stores		1,500		500
Other petty supplies		900		600
TOTAL	16,933	15,400	12,200	8,100
I.—CONTINGENCIES:				
Purchase of books and publications		4,400		4,300
Rents, rates and taxes		14,600		13,000
Service postage and telegram charges		6,700		6,600
Conveyance of tents and records		11,300		6,400
Purchase of furniture and other contingent expenditure		28,000		23,700
TOTAL	67,864	65,000	61,600	54,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.		1931-32.	1931-32.	1932-33.	
		Rs.	Rs.	Rs.	Rs.	
J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS :						
J. 1.—PAY OF OFFICERS :						
1	1	<i>Officer on Special Duty</i> (1,424)	10,486	33,000	23,200	17,100
J. 2.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (150)		1,800		1,800
2	2	Servants (17—20)		400		400
		<i>Deduct—Emergency deductions from pay</i>	..	..		—200
3	3	TOTAL	2,204	2,200	2,100	2,000
J. 3.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Payments on account of medical treatment of British officers of the Superior Civil Services.</i>		200		200
		Travelling allowance		2,500		2,400
		Compensation for dearness of provision		1,000		1,000
				100		..
		<i>Non-voted</i>	1,416	2,700	1,800	2,600
		<i>Voted</i>	868	1,100	1,000	1,000
		TOTAL	2,284	3,800	2,800	3,600
J. 4.—CONTINGENCIES :						
		Miscellaneous contingencies	1,090	500	1,200	500
K.—WORKS :						
		Construction of a booking office		..		(a)700
		Construction of quarters for the Custodian		..		(a)1,600
		Other charges		8,500		8,500
		TOTAL	14,916	8,500	8,500	10,800
L.—ENGLISH CHARGES (HIGH COMMISSIONER):						
			..	10,000	11,000	..

RECEIPTS.

Archæological receipts	52,449	65,000	51,100	52,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 307—309, paragraph 14.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Ra.	Ra.	Ra.	Ra.
B.—PAY OF ESTABLISHMENTS :						
37	31	Superintendent, surveyors, draftsmen, clerks, steno- typist, etc. (at rates varying from Rs. 40 to Rs. 500)		51,500		44,600
26	21	Servants (at rates varying from Rs. 11 to Rs. 17)		4,400		3,600
—	—	Leave salary		400		200
—	—	Deduct—Emergency deduc- tions from pay		—		—4,400
63	52	TOTAL	53,540	56,300	52,400	44,000
C.—TRAVELLING ALLOWANCES						
		{ Non-voted	11,137	17,600	19,400	16,000
		{ Voted	21,582	18,700	13,800	14,100
		TOTAL	32,719	36,300	33,200	30,100
D.—OTHER ALLOWANCES, HONORARIA, ETC :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,600		2,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		300
		House rent and other allowances		300		100
				1,800		1,400
		Non-voted	4,411	3,700	3,000	2,800
		Voted	8,379	1,900	1,000	1,500
		TOTAL	12,790	5,600	4,000	4,300
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :						
		Charges in connection with examination held under the regulations under the Mines Act	6,312	7,500	6,000	5,000
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Petty supplies		300		200
		Service postage and telegram charges		3,000		3,000
		Other contingent expenditure		6,500		5,600
		TOTAL	14,731	9,800	10,000	8,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			170	1,000	..	1,000

RECEIPTS.

Examination fees, etc.	7,719	6,000	6,000	5,800
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DEMAND No. 55.

OTHER SCIENTIFIC DEPARTMENTS.

I ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—GRANTS-IN-AID	35,470	34,900	28,900	28,000
A. 2.—OTHER CHARGES	16,342	14,400	16,400	16,300
A. 3.— REDUCE —RECOVERIES	[-8,300	-8,300	-8,300	-8,300
TOTAL FOR CENTRAL MUSEUM	43,512	41,000	37,000	36,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,06,250	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA	1,03,000	1,03,000	1,03,000	53,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	10,000	5,000	5,000	5,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA	5,000	5,000	5,000	4,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,44,250	2,83,000	2,83,000	2,32,000
TOTAL	2,87,762	3,24,000	3,20,000	2,68,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA		2,82,762	3,19,000	3,15,000	1,14,000
MADRAS		1,50,000
BOMBAY		5,000	5,000	5,000	4,000
TOTAL		2,87,762	3,24,000	3,20,000	2,69,000

III. DETAILS of the foregoing:—**INDIA,****A.—CENTRAL MUSEUM;****A. 1.—GRANTS-IN-AID:**

—	—	Government Art Gallery and Art Section of the Indian Museum	8,400		8,400
ART SECTION.					
—	—	Purchase of specimens	6,000		..
—	—	Miscellaneous	2,000		2,000
—	—	Library grant	500		500
OFFICE OF THE TRUSTEES.					
10	9	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175)	5,500		5,500
52	50	Servants (at rates varying from Rs. 12 to Rs. 25)	9,600		9,400
—	—	Leave salary	400		300
—	—	Grant for maintenance	2,500		2,300
—	—	Deduct—Emergency deductions from pay . . . . .	..		—400
62	59	TOTAL	35,470	34,900	28,900

A. 2.—OTHER CHARGES:

		Rents, rates and taxes	16,342	14,400	16,400	16,300
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A. 3.—DEDUCT-RECOVERIES:

		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum	—8,300	—8,300	—8,300	—8,300
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B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:**B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE:**

			1,06,250	1,50,000	1,50,000	..
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B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA:

		Annual grant to the Bose Research Institute		1,00,000		50,000
		Cost of printing, etc., of transactions of Bose Research Institute		3,000		3,000

TOTAL		1,03,000	1,03,000	1,03,000	53,000
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	Actuals, 1930-31,	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd.				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:				
Grant to the Association for cultivation of Science, Research and purchase of equipment	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL:	10,000	5,000	5,000	5,000
TOTAL FOR INDIA	2,82,762	3,19,000	3,15,000	1,14,000

MADRAS.**B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:****B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE**

..	1,50,000
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BOMBAY.**B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:****B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA**

5,000	5,000	5,000	4,000
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID . . .	1,000	1,000	1,000	900
G. 2.—OTHER CHAR- GES . . . { Non-voted . . .	2,626	..	..	..
{ Voted . . .	1,892	3,500	3,200	3,100
TOTAL FOR SCHOLARSHIP, ETC. . .	5,518	4,500	4,200	4,000
H.—GENERAL—				
MISCELLANEOUS . . . . .	..	..	..	1,000
TOTAL	16,02,377	18,87,000	18,79,000	12,13,000
<i>Non-voted</i>	<i>21,448</i>	<i>15,000</i>	<i>32,000</i>	<i>29,000</i>
<i>Voted</i>	<i>15,80,929</i>	<i>18,72,000</i>	<i>18,47,000</i>	<i>11,84,000</i>

II.-B. CIRCLES of Account in which this grant will be accounted for:—

INDIA	{ Non-voted	6,787	4,000	4,000	1,000
	{ Voted	41,682	38,000	38,000	36,000
BOMBAY	{ Non-voted	6,758	10,000	10,000	10,000
UNITED PROVINCES	{ Voted	10,352	10,000	..	..
		15,00,000	18,00,000	18,00,000	11,40,000
PUNJAB	{ Non-voted	4,750	..	17,000	16,000
BIHAR AND ORISSA	{ Voted	15,000	15,000	..	..
CENTRAL PROVINCES		13,895	9,000	9,000	8,000
ASSAM		2,193	..	..	..
		960	1,000	1,000	2,000
TOTAL		16,02,377	18,87,000	18,79,000	12,13,000
<i>Non-noted</i>		<i>21,448</i>	<i>15,000</i>	<i>32,000</i>	<i>29,000</i>
<i>Voted</i>		<i>15,80,929</i>	<i>18,72,000</i>	<i>18,47,000</i>	<i>11,84,000</i>

III. DETAILS of the foregoing:—

INDIA.

A.—GRANTS-IN-AID TO UNIVER- SITIES:

Grant to the Calcutta University	13,000	13,000	13,000	13,000
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B.—UNIVERSITY—GOVERNMENT COLLEGES:

B. 1.—PAY OF OFFICERS:	1,298	..	2,100	..
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B. 2.—ALLOWANCES, HONORARIA, ETC.:

*Cost of passages granted under the
Superior Civil Services Rules,
1924*

	5,058	4,000	1,900	..
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Primary Schools main- tained at Simla for the children of the employees of the Gov- ernment of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees		4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		5,700		5,100
Additional grant to the Himalayan Mahila Samity for the mainten- ance of the Lady Irwin School for girls, Simla		3,000		2,700
Grants-in-aid to Madras Primary School, Simla and Delhi		1,200		1,200
Grant to the Islamia Anglo- Vernacular Middle School, Simla		2,000		1,800
Grant to Sir Harcourt Butler School		4,200		3,800
TOTAL	25,790	20,500	20,500	19,000
F.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2.—PAY OF ESTABLISH- MENTS:	..	..	300	..
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID:				
Contribution to the Inter- University Board	1,000	1,000	1,000	900
G. 2.—OTHER CHARGES:				
Travelling allowance and passage of a scholar for study abroad		1,200		1,000
Charges in connection with the inspection of Chiefs' Colleges		2,300		2,100
Non-voted	433	..	..	..
Voted	1,892	3,500	3,200	3,100
TOTAL	2,325	3,500	3,200	3,100
H.—GENERAL—MISCELLANEOUS:				
Cost of passages granted under the Superior Civil Services Rules 1924.	..	..	..	1,000
TOTAL FOR INDIA	48,469	42,000	42,000	37,000
Non-voted	6,787	4,000	4,000	1,000
Voted	41,682	38,000	38,000	36,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS:				
<i>Leave Salary</i>	5,665	10,000	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	1,093	..	..	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Western India States—Rajkumar College, Rajkot	10,000	..	..	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS.	..	10,000	..	1,000
E.—GOVERNMENT PRIMARY SCHOOLS:				
E. 4.—CONTINGENCIES AND MISCELLANEOUS	252	..	..	..
F.—GOVERNMENT SECONDARY SCHOOLS:				
F. 1.—PAY OF OFFICERS . . . . .	..	..	10,000	9,000
<i>Pay of Officers</i> . . . . .	..	..	10,000	9,000
TOTAL FOR BOMBAY	17,110	20,000	10,000	10,000
<i>Non-voted</i>	6,753	10,000	10,000	10,000
<i>Voted</i>	10,352	10,000	..	..

UNITED PROVINCES.

A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University		3,00,000		2,70,000
Grant to the Aligarh University		3,00,000		2,70,000
Additional non-recurring Grant to the Benares University		6,00,000		—
Additional non-recurring Grant to the Aligarh University		6,00,000		6,00,000
TOTAL	15,00,000	18,00,000	18,00,000	11,40,000

PUNJAB.

B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS				
<i>Leave salary</i>	3,843	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the superior Civil Services Rules, 1924</i>	907	..	..	400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
D.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant to Aitchison College, Lahore	..	..	17,000	15,600
{ Non-voted . . . . .	..	..	..	..
{ Voted	15,000	15,000	..	..
TOTAL FOR PUNJAB	19,750	15,000	17,000	16,000
<i>Non-voted</i>	<i>4,750</i>	<i>..</i>	<i>17,000</i>	<i>16,000</i>
<i>Voted</i>	<i>15,000</i>	<i>15,000</i>	<i>..</i>	<i>..</i>

BIHAR AND ORISSA.

D.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it		300		300
Grant to the High School at Pusa.		7,500		6,600
TOTAL	12,912	7,800	7,800	6,900

E.—GOVERNMENT PRIMARY SCHOOLS :

ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH

E. 1.—PAY OF ESTABLISHMENTS :

Mistresses and servants (at rates varying from Rs. 8 to 45)		1,100		1,100
<i>Deduct—Emergency deductions from pay</i>		<i>..</i>		<i>—100</i>
TOTAL	571	1,100	1,100	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
E.—GOVERNMENT PRIMARY SCHOOL—concl'd.				
E. 2.—ALLOWANCES, HONORARIA, ETC.	15	..	..	..
E. 3.—SUPPLIES AND SERVICES:				
Furniture, kindergarten and other appliances.	300	..	..	..
E. 4.—CONTINGENCIES AND MISCELLANEOUS	97	100	100	100
TOTAL	983	1,200	1,200	1,100
TOTAL FOR BIHAR AND ORISSA	13,895	9,000	9,000	8,000

CENTRAL PROVINCES.

G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 2.—OTHER CHARGES	2,193	..	..	..
TOTAL FOR CENTRAL PROVINCES	2,193	..	..	..

ASSAM.

D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Direct grant to Non-Government Secondary Schools under the five year programme for education		1,000		1,000
Grants-in-aid to the Johnstone High School in Phal		..		600
Grants-in-aid to the Bengali Middle School in Phal		..		400
TOTAL FOR ASSAM	960	1,000	1,000	2,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFI- CERS				
{ Non-voted	31,684	35,700	34,600	21,600
{ Voted	13,677	12,100	12,500	11,000
B. 1 (2).—OTHER { Non-voted CHARGES	1,572	1,400	1,300	1,500
{ Voted	4,988	6,100	6,100	5,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,204	1,200	1,200	1,200
TOTAL FOR SIMLA	53,125	56,500	55,700	41,200
B. 2.—NORTH-EAST FRON- TIER, ASSAM:				
B. 2 (1).—PAY OF OFFICERS	25,133	16,400	19,300	14,800
B. 2 (2).—PAY OF ESTAB- LISHMENTS	3,084	4,000	2,600	4,400
B. 2 (3).—OTHER CHARGES	9,041	11,400	9,500	8,800
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	37,258	31,800	31,400	28,000
TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS	90,383	88,300	87,100	69,200
C.—OTHER MEDICAL ESTABLISH- MENTS:				
C. 1.—IMPERIAL SEROLO- GIST:				
C. 1 (1).—PAY OF OFFI- CERS				
{ Non-voted	2,975	21,700	20,700	19,500
{ Voted	22,414	22,200	16,900	13,800
C. 1 (2).—PAY OF ESTAB- LISHMENTS	7,789	8,400	7,700	7,700
C. 1 (3).—OTHER CHAR- GES				
{ Non-voted	2,434	3,600	3,500	3,600
{ Voted	7,655	7,000	7,200	7,200
TOTAL FOR IMPERIAL SEROLOGIST	43,267	62,900	56,000	51,800
C. 2.—ALL INDIA MEDICAL COUNCIL:				
C. 2 (1).—PAY OF OFFICERS	..	7,100	..	35,000
C. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	4,100	..	16,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	1,200	..	10,100
C. 2 (4).—CONTINGENCIES . . . . .	..	600	..	4,200
C. 2 (5).—DEDUCT—PRO- BABLE SAVINGS . . . . .	..	..	..	—15,500
TOTAL FOR ALL INDIA MEDICAL COUNCIL . . . . .	..	13,000	..	50,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—concl.				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1)—PAY OF OFFICERS				
{ Non-voted	517	1,720	1,700	1,700
{ Voted	633	—	—	—
C. 3 (2)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	27,097	..	..	..
C. 3 (3)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—300	—727	—700	—700
{ Voted	—420	..	..	..
TOTAL FOR CHEMICAL EXAMINER	<u>27,577</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	<u>70,844</u>	<u>76,900</u>	<u>57,000</u>	<u>1,02,800</u>
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	..	..	..	3,600
{ Voted	2,400	2,500	2,400	2,400
D. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	11,021	12,300	11,300	13,400
{ Voted	10,767	13,400	13,000	8,900
D. 3.—OTHER CHARGES				
{ Non-voted	17,777	13,900	12,300	15,300
{ Voted	17,996	18,100	16,600	15,200
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	18,550	19,000	17,000	16,700
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY	—8,839	—10,100	—9,100	—7,300
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—1,300
TOTAL FOR HOSPITALS AND DISPENSARIES	<u>69,622</u>	<u>69,100</u>	<u>63,500</u>	<u>66,900</u>
E.—GRANTS FOR MEDICAL PURPOSES	<u>4,10,846</u>	<u>4,12,000</u>	<u>4,12,000</u>	<u>3,83,100</u>
F.—X-RAY INSTITUTE:				
F. 1.—PAY OF OFFICERS				
{ Non-voted	2,500	..	..	5,300
{ Voted	17,690	12,400	11,500	..
F. 2.—PAY OF ESTABLISHMENTS	14,515	15,200	14,700	200
F. 3.—SUPPLIES AND SERVICES	8,549	11,400	9,600	7,400
F. 4.—ALLOWANCES AND CONTINGENCIES				
{ Non-voted	1,755	..	..	..
{ Voted	6,793	4,800	4,100	1,200
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	60	..	..	..
TOTAL FOR X-RAY INSTITUTE	<u>51,862</u>	<u>43,800</u>	<u>39,900</u>	<u>14,100</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,90,000	..	..	..
H.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
TOTAL	14,68,394	9,95,000	9,30,000	8,40,000
<i>Non-voted</i>	<i>2,91,058</i>	<i>3,05,000</i>	<i>2,88,000</i>	<i>2,27,000</i>
<i>Voted</i>	<i>11,77,336</i>	<i>6,90,000</i>	<i>6,42,000</i>	<i>6,13,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	2,24,785	2,46,000	2,32,000	1,67,000
	{ <i>Voted</i>	6,46,376	6,76,000	6,30,000	6,01,000
BOMBAY	{ <i>Non-voted</i>	217	1,000	1,000	11,000
	{ <i>Voted</i>	27,360	..	..	..
PUNJAB	. . . . .	13,550	14,000	12,000	12,000
ASSAM	. . . . .	66,056	58,000	55,000	49,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	. . . . .	4,90,000	..	..	..
LOSS OR GAIN BY EXCHANGE	. . . . .	50	..	..	..
TOTAL		14,68,394	9,95,000	9,30,000	8,40,000
<i>Non-voted</i>		<i>2,91,058</i>	<i>3,05,000</i>	<i>2,88,000</i>	<i>2,27,000</i>
<i>Voted</i>		<i>11,77,336</i>	<i>6,90,000</i>	<i>6,42,000</i>	<i>6,13,000</i>

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1931-1932-
32. 33.

A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

2	2	Director-General and Deputy Director-General (3,600), (2,250)	69,000	69,000
1	1	Assistant Director-General (Stores) (1,750—2,000)	21,000	23,700
1	—	Assistant Director-General, I.M.S.	25,200	..
2	1	I. M. S. Captain	27,600	12,600
1	—	Bacteriological Officer	9,000	..
1	—	Chief Superintendent	9,600	..
—	—	Deduct—Emergency deductions from pay	..	—11,500
		<i>Non-voted</i>	<i>1,37,870</i>	<i>1,42,800</i>
		<i>Voted</i>	<i>9,600</i>	<i>18,600</i>
8	4	TOTAL	1,47,470	1,61,400
				1,41,600
				92,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Ra.	1931-32.	1931-32.	1932-33.
			Ra.	Ra.	Ra.

INDIA—*contd.*A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE—*contd.*A. 2.—PAY OF ESTABLISH-
MENTS:

42	36	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		1,16,700	98,400
26	24	Servants (at rates varying from Rs. 14 to Rs. 40) . .		6,100	5,700
—	—	Leave salary		6,200	6,200
—	—	Deduct—Emergency de- ductions from pay . . . .		..	—10,500
68	60	TOTAL	1,16,255	1,29,000	1,21,000
					99,800

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

*Payments on account of
medical treatment of
British Officers of the
Superior Civil Services*

600

600

*Cost of passages granted
under the Superior Civil
Services Rules, 1924*

15,900

13,000

Travelling allowance

9,500

6,100

3,000

1,300

Hill-journey allowance

1,200

600

6,500

6,500

*House-rent and other al-
lowances*

11,600

9,500

*Expenditure in connection
with the Recruitment
Board for Medical Re-
search appointments.*

2,500

2,500

*Expenditure in connection
with I. M. S. Selection
Board*

9,700

..

300

..

Non-voted

34,890

36,000

30,800

22,200

Voted

18,073

23,900

16,600

19,800

TOTAL

52,963

59,900

47,400

42,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs	Rs	Rs	Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.				
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	7,841	3,600	3,500	3,600
A. 5.—SUPPLIES AND SER- VICES:				
<i>Maps and plates for reports and memoirs</i>				
	2			
A. 6.—CONTINGENCIES:				
<i>Liveries</i>		800		200
<i>Service postage and tele- gram charges</i>		7,000		6,000
<i>Hill-journey charges</i>		3,200		2,800
<i>Telephone charges</i>		5,000		4,800
<i>Miscellaneous</i>		3,800		5,400
TOTAL	22,774	19,800	20,000	19,200
A. 7.—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 58): . .				
	-62,779	-68,800	-63,000	-54,500
A. 8.—CHARGES IN CONNEC- TION WITH SIR MALCOLM WATSON AND MAJOR LOCK- WOOD STEVEN'S VISIT:				
	190			
A. 9.—CHARGES IN CONNEC- TION WITH THE DE- PUTATION OF DR. MUNSIFF TO CAIRO MED. CAL CONGRESS: . .				
	71			

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate.
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—MEDICAL ESTABLISHMENT—					
DISTRICT MEDICAL OFFICERS:					
B. 1.—SIMLA:					
B. 1 (1).—PAY OF OFFICERS:					
2	2		35,700		38,400
2	2		9,400		9,500
—	—				
—	—		2,700		2,700
—	—		{ ..		—4,800
			{ ..		—1,200
—	—				
—	—				—12,000
		Non-voted .	31,684	34,600	21,600
		Voted .	13,677	12,500	11,000
4	4	TOTAL .	45,361	47,100	32,600
B. 1 (2).—OTHER CHARGES:					
			{ 1,400		1,500
			{ 5,000		4,800
			{ 1,100		1,100
		Non-voted .	1,572	1,300	1,500
		Voted .	4,988	6,100	5,900
		TOTAL .	6,560	7,400	7,400
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			1,204	1,200	1,200
C.—OTHER MEDICAL ESTABLISHMENTS:					
C. 1.—IMPERIAL SEROLOGIST:					
C. 1 (1).—PAY OF OFFICERS:					
1	1				
1	1		21,700		22,200
1	1		7,200		5,400
2	2				
—	—		10,500		8,900
—	—		4,500		1,000
—	—		{ ..		—2,700
			{ ..		—1,500
		Non-voted .	2,975	20,700	19,500
		Voted .	22,414	16,900	13,800
4	4	TOTAL .	25,389	37,600	33,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.			1931-32.	1931-32.	1932-33.
INDIA—contd.						
C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.			Rs.	Rs.	Rs.	Rs.
C. 1.—IMPERIAL SEROLOGIST—concl'd.						
C. 1 (2).—PAY OF ESTABLISHMENTS:						
16	16	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 120)		7,900		8,100
—	—	Leave salary		500		200
—	—	Deduct—Emergency deductions from pay . . . . .		..		-600
<u>16</u>	<u>16</u>	TOTAL	<u>7,789</u>	<u>8,400</u>	<u>7,700</u>	<u>7,700</u>
C. 1 (3).—OTHER CHARGES:						
		House-rent and other allowances		3,600		3,600
		Service postage and telegram charges		500		700
		Laboratory contingencies		5,000		5,000
		Miscellaneous		1,500		1,500
		<i>Non-voted</i>	2,434	3,600	3,500	3,600
		<i>Voted</i>	7,655	7,000	7,200	7,200
		TOTAL	<u>10,089</u>	<u>10,600</u>	<u>10,700</u>	<u>10,800</u>
C. 2.—ALL INDIA MEDICAL COUNCIL:						
C. 2 (1).—PAY OF OFFICERS:						
		Registrar (2,250—100—2,700)		5,100		27,000
		Part-time Inspectors of Medical Education for two months		2,000		8,000
		TOTAL . . . . .	..	<u>7,100</u>	..	<u>35,000</u>
C. 2 (2).—PAY OF ESTABLISHMENTS:						
		Superintendent, Assistants, stenographers, clerks, typist, duffry and peons . . . . .	..	4,100	..	16,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances . . . . .	..	1,200	..	10,100
C. 2 (4).—CONTINGENCIES:						
		Miscellaneous Contingencies . . . . .	..	600	..	4,200
C. 2 (5).—DEDUCT—PROBABLE SAVINGS:			..	..	..	-15,500

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931 82.	1932- 33.				
INDIA—contd.					
D.—HOSPITALS AND DISPENSARIES:					
GWALIOR.					
D. 1.—PAY OF OFFICERS:					
1	1		2,500		2,700
—	—		..		—300
1	1	Total	2,400	2,400	2,400
D. 2.—PAY OF ESTABLISHMENTS:					
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .	858	900	900
D. 3.—OTHER CHARGES:					
		Travelling and other allowances		100	100
		Medicines		600	600
		Miscellaneous contingencies		800	600
		TOTAL	1,238	1,500	1,300
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISHMENTS:					
8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)		9,300	5,400
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)		2,900	3,200
—	—	Leave salary		300	..
—	—	Deduct—Emergency deductions from pay . . . . .		..	—600
12	12	TOTAL	9,909	12,500	8,000
D. 3.—OTHER CHARGES:					
		Local allowance		1,800	1,800
		House-rent and other allowances		3,600	2,900
		Medicines		7,000	5,700
		Miscellaneous contingencies		4,200	3,500
		TOTAL	16,758	16,600	13,900
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:					
		Lady Reading Hospital for Women and Children, Simla	5,000	5,000	5,000
		4,700			
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY:					
			—8,889	—10,100	—7,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
E.—GRANTS FOR MEDICAL PURPOSES:					
Central Committee of National Association for supplying female medical aid					
			3,70,000		3,44,300
Hospital Aid Fund, Simla					
			2,000		1,800
Contribution to the Central Committee of Indian Nursing Association					
			35,000		32,500
Portmore Nursing Home, Simla					
			5,000		4,500
		TOTAL	4,10,846	4,12,000	4,12,000
					3,83,100
F.—X-RAY INSTITUTE:					
(DEHRA DUN)					
F. 1.—PAY OF OFFICERS:					
1	—	Military Assistant Surgeon		5,400	..
—	—	Leave salary		500	..
		<i>Non-voted</i>	2,500	..	..
		<i>Voted</i>	17,690	5,900	5,600
1	—	TOTAL	20,190	5,900	5,600
F. 2.—PAY OF ESTABLISHMENTS:					
1	—	Electrician		3,400	..
1	—	Military sub-assistant surgeon		1,800	..
9	—	Clerks and servants		7,500	..
2	—	Storeman and head packer		1,300	..
—	—	Leave salary		1,000	..
13	—	TOTAL	14,515	15,000	14,500
F. 3.—SUPPLIES AND SERVICES:					
Purchase and repair of workshop and chemical materials, etc.					
			2,000		..
Freight on Europe stores					
			1,000		..
		TOTAL	8,549	3,000	1,200
F. 4.—ALLOWANCES AND CONTINGENCIES:					
Travelling and other allowances					
			500		..
Miscellaneous contingencies					
			3,100		..
		<i>Non-voted</i>	1,755	..	..
		<i>Voted</i>	6,793	3,600	2,900
		TOTAL	8,548	3,600	2,900

NUMBERS.		Actuals,	Budget	Revised	Budget,
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
F.—X-RAY INSTITUTE,					
(DEHRA DUN)—concl'd.					
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		60	..	..	..
TOTAL FOR X-RAY INSTITUTE (DEHRA-DUN)					
		51,862	27,500	24,200	..
F.—X-RAY INSTITUTE:					
(SIMLA BRANCH.)					
F. 1.—PAY OF OFFICERS:					
1	1	Military Assistant Surgeon (Rs. 350—400)+allowance (100)	6,000		5,400
—	—	Leave salary	500		500
—	—	Deduct—Emergency deductions from pay	..		—600
1	1	TOTAL	6,500	5,900	5,300
F. 2.—PAY OF ESTABLISHMENTS:					
1	1	Servant	200	200	200
F. 3.—SUPPLIES AND SERVICES:					
		Customs and octroi duty on stores	300		800
		Freight on Europe stores	600		600
		Purchase of new parts for apparatus	4,200		3,700
		Purchase of workshop chemicals	300		300
		Purchase of duplitzed films	3,000		2,500
		Total	8,400	8,400	7,400
F. 4.—ALLOWANCES AND CONTINGENCIES:					
		House-rent and other allowances	900		900
		Miscellaneous contingencies	300		300
		TOTAL	1,200	1,200	1,200
TOTAL FOR X-RAY INSTITUTE (SIMLA BRANCH)					
		..	16,300	15,700	14,100
TOTAL FOR INDIA					
		8,71,161	9,22,000	8,62,000	7,68,000
		Non-voted	2,24,785	2,46,000	1,67,000
		Voted	6,46,376	6,30,000	6,01,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—OTHER MEDICAL ESTABLISHMENTS:					
C. 3.—CHEMICAL EXAMINER:					
C. 3 (1) PAY OF OFFICERS:					
			1,720		1,800
			..		—100
		517	1,720	1,700	1,700
		683	..	..	..
		1,200	1,720	1,700	1,700
C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		27,097	..	..	..
C. 3 (3).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Share recoverable from the Army Estimate:					
		—300	—720	—700	—700
		—420	..	..	..
D.—HOSPITALS AND DISPENSARIES:					
D. 1.—PAY OF OFFICERS:					
			..		4,000
			..		—400
		3,600
D. 2.—PAY OF ESTABLISHMENTS:					
			..		4,300
			..		300
			..		200
			..		—200
		4,600
D. 3.—OTHER CHARGES:					
			..		100
			..		3,000
		3,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

D.—HOSPITALS AND DISPENSARIES :—concl'd.

D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .		..	..	..	—1,300
TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .		..	..	..	10,000
TOTAL FOR BOMBAY		27,577	1,000	1,000	11,000
Non-voted		217	1,000	1,000	11,000
Voted		27,360	..	..	..

PUNJAB.

D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:

Grants-in-aid to Walker and Ripon Hospitals, Simla.	13,550	14,000	12,000	12,000
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ASSAM.

B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:

B. 2.—NORTH-EAST FRONTIER, ASSAM:

B. 2 (1).—PAY OF OFFICERS:

1	1	Civil Surgeon (600)	7,200	10,800
3	2	Assistant Surgeons (250—450)	9,200	6,700
—	—	Deduct—Emergency deductions from pay . . . . .	..	—1,700
4	3	TOTAL	25,133	16,400
			19,300	14,800

B. 2 (2).—PAY OF ESTABLISHMENTS:

—	1	Sub-Assistant Surgeon	1,700	3,000
2	2	Clerks	1,600	1,100
3	4	Servants	700	600
—	—	Deduct—Emergency deductions from pay . . . . .	..	—300
5	7	TOTAL	3,034	4,000
			2,600	4,400

NUMBER.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32-	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

ASSAM—concl'd.

B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI-
CERS—concl'd.

B. 2.—NORTH-EAST FRON-
TIER, ASSAM—cont'd.

B. 2 (3).—OTHER CHARGES :

<i>Travelling and other allowances</i>			9,800		7,500
<i>Miscellaneous contingencies</i>			1,600		1,300
TOTAL		9,041	11,400	9,500	8,800

D.—HOSPITALS AND DISPENSA-
RIES.

D. 2.—PAY OF ESTABLISH-
MENTS :

5	3	<i>Sub-Assistant Surgeons (75—200)</i>		6,300		4,100
22	20	<i>Compounders, dressers and servants (11—40)</i>		6,200		5,100
—	—	<i>Deduct—Amount recovered from Provincial Govern-ments</i>		—200		..
—	—	<i>Deduct—Emergency deduc-tions from pay</i>		..		—400
27	23	TOTAL		11,021	12,300	8,800

D. 3.—OTHER CHARGES :

<i>Travelling and other allow-ances</i>			4,800		2,400
<i>Diet of patients</i>			3,300		3,000
<i>Clothing and bedding</i>			500		300
<i>Medical stores</i>			4,000		4,000
<i>Miscellaneous contingencies</i>			1,300		1,300
<i>Works</i>			..		1,200
TOTAL		17,777	13,900	12,300	12,200

TOTAL FOR ASSAM . . . **66,056** **58,000** **55,000** **49,000**

RECEIPTS.

Miscellaneous receipts . . . 1,63,636 4,14,000 2,16,400 1,24,500

DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Six Lakhs and Fifty-nine Thousand Rupees.

Non-voted : One Lakh and Seventy Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	27,732	36,000	26,200	32,200
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
A. 3.—OTHER CHARGES { Non-voted	6,924	10,900	6,500	10,000
{ Voted	7,062	2,000	1,800	2,600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	42,318	49,500	35,100	45,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57)	62,779	68,800	63,000	54,500
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
C. 1.—PAY OF OFFICERS { Non-voted . . . . .	..	12,200	12,200	} 37,000
{ Voted . . . . .	..	22,000	22,000	
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	6,000	6,000	} 1,63,000
C. 3.—OTHER CHARGES { Non-voted . . . . .	..	4,000	4,000	
{ Voted . . . . .	..	17,500	17,500	
TOTAL FOR ALL INDIA INSTITUTE, ETC. . . . .	..	61,700	61,700	2,00,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
D. 1 (1).—PAY OF ESTABLISHMENTS	16,188	15,600	15,000	14,200
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.	1,014	1,100	900	900
D. 1 (3).—OTHER EXPENSES	4,983	4,700	3,500	3,300
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	22,185	21,400	19,400	18,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 2.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY, KARACHI AND ADEN :				
D. 2 (1).—PAY OF OFFICERS	40,200	49,900	45,000	38,900
{ Non-voted				
{ Voted	34,132	33,400	33,000	30,300
D. 2 (2).—PAY OF ESTAB- LISHMENTS	3,000	2,700	3,000	2,600
{ Non-voted				
{ Voted	21,237	22,700	21,000	21,000
D. 2 (3).—ALLOWANCES, HONO. RARIA, ETC.	15,352	12,500	12,800	11,300
{ Non-voted				
{ Voted	18,013	15,500	16,000	15,000
D. 2 (4).—SUPPLIES AND SERVICES, AND CON- TIN- GENCIES	5,545	4,000	3,000	3,500
{ Non-voted				
{ Voted	18,895	17,800	17,000	17,000
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,163	1,200	1,200	1,200
D. 2 (6).—DEDUCT—AM- OUNT RECOVERED FROM THE GOVERN- MENT OF BOMBAY	-18,361	-21,300	-18,000	-7,000
{ Non-voted				
{ Voted	-22,277	-25,000	-22,000	-21,000
D. 2 (7).—AMOUNT RE- COVERED, FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS :	..	..	..	-28,500
{ Non-voted				
{ Voted	..	..	..	-41,400
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	1,16,899	1,13,400	1,12,000	42,900
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG :				
D. 3 (1).—PAY OF OFFICERS	..	..	..	47,600
D. 3 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	20,200
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	..	..	..	17,600
D. 3 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	..	..	..	20,400
D. 3 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	..	200
D. 3 (6).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	..	-53,000
TOTAL	..	..	..	53,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>concl'd.</i>				
D. 4.—PILGRIM CHARGES :				
D. 4 (1)—PAY OF ESTAB- LISHMENTS	1,228	1,900	1,000	1,600
D. 4 (2)—OTHER CHARGES	9,107	9,300	8,000	18,200
TOTAL FOR PILGRIM CHARGES	10,335	11,200	9,000	19,800
D. 5.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.				
	3,753	1,800	600	200
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	64,172	71,600	59,600	1,600
D. 7.—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE				
	..	1,400	2,000	1,800
D. 8.—DERATISATION OF SHIPS :				
D. 8. (1)—PAY OF ESTAB- LISHMENTS . . . . .	..	} 1,000	500	5,100
D. 8. (2)—ALLOWANCES, HONORARIA, ETC. : . . . . .	..			1,600
D. 8. (3)—CONTINGENCIES . . . . .	..			10,800
TOTAL FOR DERATISATION OF SHIPS . . . . .	..	1,000	500	17,500
D. 9.—CHARGES IN CONNEC- TION WITH THE DEPU- TATION OF COLONEL CHRISTOPHERS TO THE MALARIA CONGRESS AT ALGIERS				
	5,493	..	800	..
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,22,827	2,21,800	2,03,900	1,55,200
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E. 1.—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i>	65,538	67,200	70,300	66,300
	5,646	6,600	6,400	5,900
E. 2.—PAY OF ESTABLISH- MENTS	51,883	54,300	53,600	51,700
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i>	2,366	1,400	1,100	1,100
	816	700	500	500
E. 4.—PURCHASE OF SERUM BOTTLES	7,698	9,000	9,000	9,000
E. 5.—PURCHASE AND RE- PAIR OF APPARATUS	15,127	12,000	12,000	12,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—<i>concl'd.</i>				
E. 6.—OTHER SUPPLIES	25,612	25,200	25,000	25,100
E. 7.—CONTINGENCIES	35,127	33,300	33,300	33,300
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,09,813	2,09,700	2,11,200	2,04,900
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND	7,50,000	7,50,000	7,50,000	1,50,000
F. 1 (2).—TO OTHERS	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	7,55,000	7,55,000	7,55,000	1,55,000
F. 2.—FOR PASTEUR INSTITUTES	17,700	17,700	17,700	7,700
TOTAL FOR GRANTS-IN-AID	7,72,700	7,72,700	7,72,700	1,62,700
G.—WORKS	{ Non-voted 4,001	1,900	1,500	600
	{ Voted 3,832	3,900	3,900	4,700
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	2,000	1,000	1,000
TOTAL	13,80,881	13,92,000	13,54,000	8,29,000
	<i>Non-voted</i> 1,57,813	1,85,000	1,70,000	1,70,000
	<i>Voted</i> 11,60,457	12,07,000	11,84,000	6,59,000
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	{ Non-voted 1,01,262	1,30,000	1,19,000	1,45,000
	{ Voted 10,56,376	11,05,000	10,86,000	5,25,000
MADRAS.	23,746	23,000	21,000	20,000
BOMBAY	{ Non-voted 46,899	49,000	47,000	22,000
	{ Voted 80,335	77,000	76,000	51,000
BENGAL . . . . .	..	..	..	62,000
ASSAM	9,652	6,400	4,000	3,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	2,000	1,000	1,000
TOTAL	13,18,270	13,92,000	13,54,000	8,29,000
	<i>Non-voted</i> 1,57,813	1,85,000	1,70,000	1,70,000
	<i>Voted</i> 11,60,457	12,07,000	11,84,000	6,59,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—PUBLIC HEALTH ESTABLISHMENT.					
PUBLIC HEALTH COMMISSIONER.					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Public Health Commissioner (2,500—3,000)</i> .	36,000		36,000
—	—	<i>Deduct—Emergency deductions from pay</i> .	..		—3,800
1	1	TOTAL .	27,732	36,000	32,200
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> .	600	600	600
A. 3.—OTHER CHARGES :					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .	200		200
		<i>Travelling allowance</i> .	3,400		7,600
		<i>Central publicity Bureau</i> .	1,500		1,500
		<i>Books and publications</i> .	500		1,100
		<i>Non-voted</i> .	6,026	6,600	7,300
		<i>Voted</i> .	7,062	2,000	2,600
		TOTAL .	12,088	10,600	10,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :					
		<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i> .	62,779	63,800	54,500

NUMBERS.		Actuals,	Budget	Revised.	Budget
1931- 1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931 32.	1932.33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA.					
C. 1.—PAY OF OFFICERS :					
1	—		5,700		
2	—		6,500		
11	—				
	—		22,000		
			12,200	12,200	
			22,000	22,000	
14	—		34,200	34,200	
C. 2.—PAY OF ESTABLISHMENTS :					
			4,700		
			1,300		
			6,000	6,000	(a)37,000
C. 3.—OTHER CHARGES :					
			1,000		
			3,000		
			3,600		
			11,000		
			2,900		
			4,000	4,000	
			17,500	17,500	
			21,500	21,500	(a)1,63,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
		62,611	70,000	58,000	..
D. 8.—DERATISATION OF SHIPS :					
		..	1,000	500	..
D. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF COLONEL CHRISTOPHERS TO THE MALARIA CONGRESS AT ALGIERS :					
		5,483	..	800	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 239-240, paragraph 11.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-32.	1932-33.		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI:						
E. 1.—PAY OF OFFICERS.						
1	1	Director (2,300)		27,600		27,600
3	3	Assistant Directors (at rates varying from Rs. 900 to Rs. 1,500)		39,600		47,100
1	1	Military Assistant Surgeon (550)		6,600		6,600
—	—	Deduct—Emergency deductions from pay		{ ..		{ -3,400
				{ ..		{ -700
		Non-voted	65,538	67,200	70,300	68,300
		Voted	5,646	6,600	6,400	5,900
5	5	TOTAL	71,184	73,800	76,700	72,200
E. 2.—PAY OF ESTABLISHMENTS:						
31	31	Superintendents, clerks, etc., (at rates varying from Rs. 50 to Rs. 300)		34,000		34,800
43	43	Servants (at rates varying from Rs. 25 to Rs. 60)		16,800		17,300
—	—	Provision for Entomological Section		3,400		3,500
—	—	Leave salary		100		100
—	—	Deduct—Emergency deductions from pay		..		-4,000
74	74	TOTAL	51,883	54,300	53,600	51,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances.	{ Non-voted. 2,366	{ 1,400	{ 1,100	{ 1,100
			{ Voted . 816	{ 700	{ 500	{ 500
		TOTAL	3,182	2,100	1,600	1,600
E. 4.—PURCHASE OF SERUM BOTTLES:						
			7,698	9,000	9,000	9,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:						
			15,127	12,000	12,000	12,000
E. 6.—OTHER SUPPLIES:						
			25,612	25,200	25,000	25,100
E. 7.—CONTINGENCIES:						
		Menial charges and other contingent expenditure.	35,127	33,300	33,300	33,300

NUMBERS. 1931-1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1. (1)—TO INDIAN RE-SEARCH FUND:	7,50,000	7,50,000	7,50,000	(a)1,50,000
F. 1 (2).—TO OTHERS:				
Grants to St. John's Ambulance Association	5,000	5,000	5,000	5,000
F. 2.—FOR PASTEUR INSTITUTES:				
To Pasteur Institute, Kasauli	17,700	17,700	17,700	7,700
G.—WORKS:				
Petty construction and repairs	3,832	3,900	3,900	4,700
TOTAL FOR INDIA	11,57,638	12,35,000	12,05,000	6,70,000
<i>Non-voted</i>	<i>1,01,262</i>	<i>1,30,000</i>	<i>1,19,000</i>	<i>1,45,000</i>
<i>Voted</i>	<i>10,56,376</i>	<i>11,05,000</i>	<i>10,86,000</i>	<i>5,25,000</i>

MADRAS.

D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
D. 1 (1).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate medical officers including sanitary inspectors	6,400	6,600
3	1	Matrons and nurses	2,000	1,000
7	7	Clerks, engine drivers, store-keepers, etc.	3,000	3,000
19	21	Ward attendants, peons, boatmen, etc.	4,100	4,400
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem	100	..
—	—	Deduct—Emergency deductions from pay	..	—800
32	32	TOTAL	16,188	15,600
			15,000	14,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 235-236, paragraph a.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
MADRAS—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—concl'd.				
D. 1.—PORT QUARANTINE CHARGES IN THE MAD- RAS PRESIDENCY—concl'd.				
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		300		200
House-rent and other allow- ances		300		300
Medical inspection of vessels		500		400
TOTAL	1,014	1,100	900	900
D. 1 (3).—OTHER EXPENSES:				
Petty supplies and services.		900		400
Contribution towards the construction of Urinals for the staff employed in the Port Health Office and Marine Dispensary at the Port of Madras		200		..
Miscellaneous contingent charges		3,600		2,900
TOTAL	4,983	4,700	3,500	3,300
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Port health work at Dhanushkodi		800		800
TOTAL	1,561	1,600	1,600	1,600
TOTAL FOR MADRAS	23,746	23,000	21,000	20,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN —contd.				
D. 2 (3).—ALLOWANCES, HONORARIA, ETC. :				
Allowance for overtime work	{	7,300		7,300
	{	4,700		4,800
House-rent and other allow- ances	{	600		600
	{	4,600		4,600
Allowance to extra medical officer and lady doctor.		300		300
Conveyance allowance . .	{	1,900		1,500
	{	3,600		3,200
Local allowance	{	..		100
	{	500		700
Compensatory allowance . .	{	2,700		1,800
	{	1,800		1,400
<i>Non-voted</i>		15,352	12,500	12,800
<i>Voted</i>		18,013	15,500	16,000
TOTAL		33,365	28,000	28,800
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTIN- GENCIES :				
Purchase of stores, coal, etc.	{	2,000		1,700
	{	3,500		3,000
Repairs and maintenance of steam launches	{	800		700
	{	6,000		6,200
Rent and Halalkhore tax . .		3,300		3,300
Miscellaneous and other office expenses	{	1,200		1,100
	{	1,100		1,000
Contract contingencies . .		3,900		3,500
<i>Non-voted</i>		5,545	4,000	3,000
<i>Voted</i>		18,895	17,800	17,000
TOTAL		24,440	21,800	20,500
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,163	1,200	1,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN —concl'd.				
D. 2 (6).—DEDUCT— AMOUNT RECOVERED FROM THE GOVERN- MENT OF { <i>Non-voted</i> —18,361 —21,300 —18,000 —7,000				
BOMBAY { <i>Voted</i> —22,277 —25,000 —22,000 —21,000				
D. 2 (7).—AMOUNT RECOV- ERED FROM BOMBAY, KARACHI AND ADEN PORT { <i>Non-voted</i> —23,500				
TRUSTS { <i>Voted</i> —41,400				
D. 4.—PILGRIM CHARGES:				
D. 4 (1).—PAY OF ESTAB- LISHMENTS:				
Pay of establishments		1,900		1,700
<i>Deduct</i> —Emergency deduc- tions from pay		..		—100
Total	1,228	1,900	1,000	1,600
D. 4 (2).—OTHER CHARGES:				
Allowances, etc.		200		500
Contingencies		9,100		8,700
Special arrangements at Bombay and Karachi for the anti-cholera inocula- tion of Haj Pilgrims		..		(a)9,000
TOTAL	9,107	9,300	8,000	18,200
D. 7.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE.				
	..	1,400	2,000	1,800
D. 8.—DERATISATION OF SHIPS:				
D. 8 (1).—PAY OF ESTAB- LISHMENTS:				
Subordinate Medical Ser- vice officers		..		900
Duty allowance		..		600
Servants		..		700
<i>Deduct</i> —Emergency deduc- tions from pay		..		—100
TOTAL	..	..	..	2,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 312-14, para-
graph 17.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES—concl'd.					
D. 8.—DERATISATION OF					
SHIPS—concl'd.					
D. 8 (2).—ALLOWANCES, HO-					
NORARIA, ETC. :					
			..		400
			..		100
			..		500
		TOTAL . .	..	..	1,000
		D. 8 (3).—CONTINGENCIES . .	..	..	5,400
		TOTAL FOR BOMBAY . .	1,27,234	1,26,000	1,23,000
					73,000
		<i>Non-voted . .</i>	46,899	49,000	47,000
		<i>Voted . .</i>	80,335	77,000	76,000
					22,000
					51,000

BENGAL.

D. 3.—PORT HEALTH ESTAB-					
LISHMENT, CALCUTTA					
AND CHITTAGONG :					
D. 3 (1).—PAY OF OFFICERS :					
2	2	Health officers (1) (1,600+			
		O. P. 177-12.0), 1 (300—			
		20—500+S. P. 100) . . . . .	..		27,000
4	4	Assistant Health Officers			
		1 (500 + S. A. 150),			
		3 (300—20—500) . . . . .	..		19,800
1	1	Medical Inspector (300—20			
		500) . . . . .	..		4,900
—	—	Leave salary . . . . .	..		1,200
—	—	Deduct—Emergency deduc-			
		tions from pay . . . . .	..		—5,300
7	7	TOTAL . .	..	..	47,600
D. 3 (2).—PAY OF ESTAB-					
LISHMENTS :					
2	2	Assistant Health Officers			
		(Non gazetted) 1 (35)			
		1 (20) . . . . .	..		700
1	1	Inspector (150—10—250)			
		Office establishment . . . . .	..		2,400
18	18	Office establishment . . . . .	..		5,700
26	26	Launch and Boat estab-			
		lishment . . . . .	..		9,200
5	5	Plague disinfecting estab-			
		lishment . . . . .	..		2,400
—	—	Leave salary . . . . .	..		800
—	—	Deduct—Emergency deduc-			
		tions from pay . . . . .	..		—1,000
52	52	TOTAL . .	..	..	20,200

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931,32.	Budget Estimate, 1932-33.
BENGAL—contd.				
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG— concl.				
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.:				
Travelling Allowance . . . . .		..		2,600
House rent and other allo- ances . . . . .		..		4,400
Fees for inspection of vessel		..		10,600
TOTAL . . . . .	..	..	..	17,600
D. 3 (4).—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:				
Coal, firewood, petrol, etc.,		..		5,000
Mooring hire . . . . .		..		2,000
Stores and dockyard sup- plies . . . . .		..		1,100
Construction and repairs . . . . .		..		6,200
Purchase of books and periodicals . . . . .		..		300
Office expenses and miscel- laneous . . . . .		..		3,300
Telephone charges . . . . .		..		2,500
TOTAL . . . . .	..	..	..	20,400
D. 3 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	..	..	200
D. 3 (6).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	..	..	—53,000
D. 8.—DERATISATION OF SHIPS.				
D. 8. (1).—PAY OF ESTAB- LISHMENT.				
— 1 Inspector				1,800
— — Servants				1,400
— — Deduct—Emergency deduc- tions from pay . . . . .		..		—200
— 1 Total . . . . .	..	..	..	3,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd,					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES—concl'd.					
D. 8.—DERATISATION OF					
SHIPS—concl'd.					
D. 8. (2)—ALLOWANCES,					
HONORARIA, ETC.					
		600
D. 8. (3)—CONTINGENCIES					
		5,400
TOTAL FOR DERATISATION OF SHIPS					
		9,000
TOTAL FOR BENGAL					
		69,000
ASSAM.					
A.—PUBLIC HEALTH ESTABLISH-					
MENT.					
A. 3.—OTHER CHARGES:					
<i>Sub-Inspector of Vaccination</i>					
<i>and Vaccinators (13-36)</i>					
			1,600		1,400
<i>House-rent and other allow-</i>					
<i>ances</i>					
			700		500
<i>Contingencies</i>					
			..		300
TOTAL					
		1,898	2,300	1,900	2,200
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES:					
D. 5.—EXPENSES IN CONNEC-					
TION WITH MALARIA					
IN THE N. E. F.:					
<i>Antimalarial measures</i>					
		3,753	1,800	600	200
G.—WORKS:					
<i>Provision for latrines, etc., at</i>					
<i>Lokra, Chardwar and</i>					
<i>Balipara Frontier Tracts</i>					
		4,001	1,900	1,500	600
TOTAL FOR ASSAM					
		9,652	6,000	4,000	73,000

DEMAND No. 59.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Nine Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Twenty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICUL-				
TURAL INSTITUTE, PUSA,				
AND CENTRAL BUREAU OF				
ANIMAL HUSBANDRY :				
A. 1.—PAY OF OFFI-				
CERS . { Non-voted	33,671	33,500	25,000	25,400
{ Voted	3,094	3,200	3,200	3,100
A. 2.—PAY OF ESTABLISH-				
MENTS	85,913	88,000	85,500	70,600
A. 3.—ALLOWAN-				
CES, HONO. { Non-voted	3,125	6,400	4,100	5,400
RARIA, ETC: { Voted	2,949	5,500	3,800	3,700
A. 4.—AGRICULTURAL AND				
VETERINARY PUBLI-				
CATIONS	10,124	..	..	..
A. 5.—SUPPLIES AND SER-				
VICES :				
A. 5 (1)—MAINTENANCE OF				
GAS, ICE AND ELEC-				
TRIC INSTALLATIONS .	70,411	26,500	18,000	30,000
A. 5 (2)—OTHER SUPPLIES				
AND SERVICES	323	5,900	2,700	2,000
TOTAL FOR SUPPLIES AND SERVICES .	70,734	32,400	20,700	32,000
A. 6.—CONTINGENCIES	10,817	11,000	9,900	10,400
A. 7.—GRANTS-IN-AID . . . . .	..	4,000	4,000	..
TOTAL FOR SUPERINTENDENCE	2,20,427	1,84,000	1,56,200	1,50,600
B.—EXPERT STAFF :				
B. 1.—PAY OF { Non-voted	1,29,649	1,82,400	1,15,000	72,700
OFFICERS { Voted	77,406	90,000	76,900	73,300
B. 2.—PAY OF ESTABLISH-				
MENTS	1,61,243	1,76,100	1,62,900	1,48,900
B. 3.—ALLOWAN-				
CES, HONO. { Non-voted	15,295	19,200	14,400	9,500
RARIA, ETC. { Voted	13,796	17,600	14,400	13,700
B. 4.—PURCHASE OF CATTLE	20,099	18,500	19,000	13,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—concl'd.				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	40,975	36,300	36,700	28,400
B. 6.—OTHER SUPPLIES AND SERVICES	61,684	50,400	48,600	46,700
B. 7.—CONTINGENCIES	20,034	21,100	19,900	15,600
TOTAL FOR EXPERT STAFF	5,40,181	6,11,600	5,07,800	4,21,800
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS	19,844	18,400	19,000	16,500
C. 2.—PAY OF ESTABLISH- MENTS	87,327	94,100	88,000	60,800
C. 3.—ALLOWANCES HONO- RARIA, ETC.	8,307	6,700	7,800	6,600
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	41,627	28,900	18,800	4,500
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	3,255	9,400	3,500	2,300
C. 6.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES	1,08,246	1,05,000	1,05,000	74,000
C. 7.—PURCHASE OF DAIRY PRODUCE	61,674	54,000	45,000	35,500
C. 8.—OTHER EXPENSES	85,498	66,300	72,300	49,900
TOTAL FOR EXPERIMENTAL FARMS	4,15,775	3,82,800	3,59,400	2,50,100
D.—SUGARCANE STATION, COIM- BATORE :				
D. 1.—PAY OF OFFICERS { Non-voted	9,597	9,600	9,400	9,200
{ Voted	12,693	13,100	12,500	12,500
D. 2.—PAY OF ESTABLISH- MENTS	24,930	26,600	25,700	25,000
D. 3.—ALLOWAN- CES, HONO. { Non-voted	1,368	1,700	1,400	1,700
{ Voted	2,659	2,500	2,400	2,500
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	19,721	17,900	18,400	17,900
D. 5.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES	4,510	4,600	4,200	4,100
TOTAL FOR SUGARCANE STATION	75,478	76,000	74,000	72,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU :				
E. 1.—PAY OF OFFICERS { <i>Non-voted</i>	15,027	..	..	..
{ <i>Voted</i>	55	100	100	..
E. 2.—PAY OF ESTABLISHMENTS	13,288	1,100	1,100	..
E. 3.—OTHER CHARGES { <i>Non-voted</i>	848	..	1,500	..
{ <i>Voted</i>	2,624	..	..	..
TOTAL FOR SUGAR BUREAU	31,842	1,200	2,700	..
F.—ANAND CREAMERY :				
F. 1.—PAY OF OFFICERS	2,380	8,400	1,900	..
F. 2.—PAY OF ESTABLISHMENTS	14,086	13,000	12,800	..
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,769	1,000	2,000	..
F. 4.—PURCHASE OF DAIRY PRODUCE	60,869	80,000	55,000	..
F. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	28,582	27,700	21,200	..
TOTAL FOR ANAND CREAMERY	1,07,686	1,30,100	92,900	..
G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :				
G. 1.—PAY OF OFFICERS { <i>Non-voted</i>	1,187	1,200	1,200	1,100
{ <i>Voted</i>	6,651	7,700	6,400	8,100
G. 2.—PAY OF ESTABLISHMENTS	5,485	5,900	5,700	5,800
G. 3.—ALLOWANCES, HONORARIA, ETC.	361	700	500	500
G. 4.—MEDICINE AND DIET	5,904	4,300	5,500	5,800
G. 5.—OTHER EXPENSES	1,748	1,500	1,500	1,500
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	21,336	21,300	20,800	22,800
H.—MISCELLANEOUS—ESTATE ESTABLISHMENT :				
H. 1.—PAY OF ESTABLISHMENTS	14,021	15,900	15,500	15,300
H. 2.—ALLOWANCES, HONORARIA, ETC.	167	1,000	600	100
H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	7,532	8,800	7,000	7,600
H. 4.—OTHER EXPENSES	13,421	10,500	11,800	12,500
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	35,141	36,200	34,900	35,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN CENTRAL COTTON COM- MITTEE:				
I. 1.—PAY OF OFFICERS	34,500	43,300	37,100	41,400
I. 2.—PAY OF ESTABLISH- MENTS	18,544	20,400	18,800	19,200
I. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	8,296	11,000	8,800	9,000
.. { Voted . . . . .	..	500	300	300
I. 4.—DEDUCT—RECOVER- IES FROM THE COM- MITTEE { Non-voted	-42,796	-54,300	-45,900	-50,400
.. { Voted	-17,282	-19,700	-17,900	-18,300
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	1,262	1,200	1,200	1,200
J.—FUMIGATION OF AMERICAN COTTON:				
J. 1.—PAY OF ESTABLISH- MENTS	3,270	4,900	3,700	5,300
J. 2.—OTHER EXPENSES	1,04,324	99,900	2,21,100	94,900
TOTAL FOR FUMIGATION OF AMERICAN COTTON	1,07,594	1,04,800	2,24,800	1,00,200
K.—CHARGES FOR LOCUST CON- TROL OPERATIONS	25,388	..	..	..
L.—COTTON CESS STAFF:				
L. 1.—PAY OF ESTABLISH- MENTS:	1,222	1,800	800	800
L. 2.—OTHER CHARGES:	167	200	200	200
TOTAL FOR COTTON CESS STAFF	1,389	2,000	1,000	1,000
M.—WORKS	82,173	33,800	19,300	15,900
N.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,110	2,000	2,000	2,000
O.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
P.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	..
TOTAL	16,67,815	15,37,000	14,97,000	10,74,000
<i>Non-voted</i>	<i>2,09,767</i>	<i>2,54,000</i>	<i>1,72,000</i>	<i>1,25,000</i>
<i>Voted</i>	<i>14,58,048</i>	<i>12,83,000</i>	<i>13,25,000</i>	<i>9,49,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate.
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA		2,09,767	2,54,000	1,72,000	1,25,000
	{ Non-voted				
	{ Voted	14,54,519	12,79,000	13,22,000	9,46,000
BOMBAY		1,389	2,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		2,110	2,000	2,000	2,000
LOSS OR GAIN BY EXCHANGE		30	..	..	..
	TOTAL	16,67,815	15,37,000	14,97,000	10,74,000
	Non-voted	2,09,767	2,54,000	1,72,000	1,25,000
	Voted	14,58,048	12,83,000	13,25,000	9,49,000

INDIA.

III. DETAILS of the foregoing :—

A.—SUPERINTENDENCE—AGRICUL-
TURAL INSTITUTE, PUSA,
AND CENTRAL BUREAU OF
ANIMAL HUSBANDRY :

AGRICULTURAL INSTITUTE, PUSA.
A. 1.—PAY OF OFFICERS :

1	1	Director, Imperial Institute of Agricultural Research (2,250)		30,500		27,000
1	1	Joint Director's duty allow- ance (150)		3,000		1,800
1	1	Electrical Engineer (250— 750)		3,200		3,400
—	—	Deduct—Emergency deduc- tions from pay		{ ..		—3,400 —300
		Non-voted	33,671	33,500	25,000	25,400
		Voted	3,094	3,200	3,200	3,100
3	3	TOTAL	36,765	36,700	28,200	28,500

A. 2.—PAY OF ESTABLISH-
MENTS :

31	25	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		52,600		43,200
18	18	Servants (at rates varying from Rs. 9 to Rs. 25)		3,000		3,000
—	—	Temporary establishment		300		300
—	—	Leave salary		1,000		1,000
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		13,400		13,500
40	43	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)		15,700		16,000
—	—	Deduct—Emergency deduc- tions from pay		..		—6,400
98	95	TOTAL	84,233	86,000	83,800	70,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—contd.				
AGRICULTURAL INSTITUTE, PUSA—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>				
Travelling allowance . . .		{ 200		200
		{ 6,200		5,200
		{ 4,700		3,700
Grain compensation and other allowances . . .		600		..
<i>Non-voted . . .</i>	3,125	6,400	4,100	5,400
<i>Voted . . .</i>	2,770	5,300	3,600	3,700
TOTAL . . .	5,895	11,700	7,700	9,100
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS: . . .	10,124	..	..	..
A. 5.—SUPPLIES AND SERVICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:				
	70,411	26,500	18,000	30,000
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera . . .		2,900		..
Agricultural experiments . . .		3,000		2,000
TOTAL . . .	323	5,900	2,700	2,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		2,500		2,100
Entertainment of visitors . . .		100		100
Purchase of books and periodicals . . .		2,000		2,200
Other contingent charges		5,000		8,000
TOTAL . . .	9,559	9,600	8,600	10,400
A. 7.—GRANTS-IN-AID:				
Payment of the third instalment for the unspent balance of the Indigo Cess Fund to the Indian Indigo Association . . .	..	4,000	4,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.					
CENTRAL BUREAU OF ANIMAL HUSBANDRY.					
A. 2.—PAY OF ESTABLISHMENTS:					
2	—		1,700		—
—	—		300		—
2	—	1,680	2,000	1,700	—
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance					
		179	200	200	—
A. 6.—CONTINGENCIES:					
Miscellaneous					
		1,258	1,400	1,300	—
B.—EXPERT STAFF:					
DAIRY EXPERT.					
B. 1.—PAY OF OFFICERS:					
1	1		19,800		—
					9,800
1	—		9,600		—
—	—				—1,000
		13,402	19,800	11,000	—
		13,622	9,600	10,600	8,800
2	1	27,024	29,400	21,600	8,800
B. 2.—PAY OF ESTABLISHMENTS:					
11	10		8,300		8,500
—	—		300		300
—	—				—800
11	10	7,925	8,600	8,000	8,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances { Non-voted					
		3,720	5,000	4,000	—
		7,951	6,600	6,200	7,000
		11,671	11,600	10,200	7,000
B. 7.—CONTINGENCIES:					
		4,749	4,600	4,400	4,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF.—contd.					
PHYSIOLOGICAL CHEMIST—concl'd.					
B. 7.—CONTINGENCIES		1,885	2,000	1,800	1,000
AGRONOMIST.					
B. 1.—PAY OF OFFICERS:					
1	—	Agronomist	3,500	3,600	..
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 120)	1,500		1,600
—	—	Deduct—Emergency deductions from pay	..		—100
3	3	TOTAL	1,409	1,200	1,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances		..	800	..	..
IMPERIAL AGRICULTURAL CHEMIST.					
B. 1.—PAY OF OFFICERS:					
1	1	Imperial Agricultural Chemist (1,250 + S. P. 200) for 8 months	15,000		11,600
1	—	Plant Biological Chemist	18,600		..
1	—	Physical Chemist	4,200		..
1	1	Assistant to Imperial Agricultural Chemist (300—800)	7,500		7,800
—	—	Leave salary	300		500
—	—	Deduct—Emergency deductions from pay	{ ..		—2,400
			{ ..		—800
		Non-voted	26,993	33,600	18,400
		Voted	7,298	12,000	6,100
4	2	TOTAL	34,291	45,600	24,500
B. 2.—PAY OF ESTABLISHMENTS:					
17	17	Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)	21,900		23,000
—	—	Leave salary	900		600
—	—	Temporary establishment	1,600		..
—	—	Deduct—Emergency deductions from pay	..		—2,100
17	17	TOTAL	21,947	24,400	26,200
					21,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—EXPERT STAFF—contd.						
IMPERIAL AGRICULTURAL CHEMIST—						
<i>concl.</i>						
B. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
	Travelling	{ <i>Non-voted</i>	1,417	2,000	1,400	2,000
	and other	{ <i>Voted</i>	142	1,200	800	800
	allowances		TOTAL	1,559	3,200	2,200	2,800
B. 5.—PURCHASE OF NEW						
MACHINERY AND						
PLANT, APPARATUS,						
ETC., AND GAS AND						
WATER SUPPLY:						
	Upkeep and maintenance		12,037	7,000	9,500	8,000
	and purchase of chemicals					
	and apparatus and labo-					
	ratory fittings, etc.					
B. 7.—CONTINGENCIES:						
			2,057	2,100	2,100	1,300
IMPERIAL MYCOLOGIST.						
B. 1.—PAY OF OFFICERS:						
1	—	<i>Imperial Mycologist</i>		19,800		—
1	1	First Assistant to the Myco-		5,700		5,900
		logist (300—800)				
1	1	Class II Assistant (250		3,000		3,000
		—800)				
—	—	Leave salary		500		500
—	—	Deduct—Emergency deduc-		—		—900
		tions from pay				
		<i>Non-voted</i>	4,660	19,800	19,200	—
		<i>Voted</i>	5,918	9,200	6,900	8,500
3	2	TOTAL	10,578	29,000	26,100	8,500
B. 2.—PAY OF ESTABLISH-						
MENTS:						
16	15	Assistants, clerks, servants,		16,500		13,400
		etc. (at rates varying				
		from Rs. 9 to Rs. 300).				
—	—	Leave salary		100		100
—	—	Deduct—Emergency deduc-		—		—1,200
		tions from pay				
16	15	TOTAL	16,273	16,600	15,800	12,300

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL MYCOLOGIST—concl.					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allow- ances		520	2,200	1,500	..
<div style="display: flex; align-items: center;"> { Non-voted </div>					
		1,624	1,800	1,400	1,600
TOTAL		2,144	4,000	2,900	1,600
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
Purchase of laboratory apparatus and appliances		3,313	3,100	3,000	2,000
B. 7.—CONTINGENCIES:					
Miscellaneous contingencies		1,552	1,200	1,000	1,200
IMPERIAL ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS:					
2	2	Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)		31,600	27,300
—	—	Leave salary		400	400
1	1	First Assistant to the Imperial Entomologist (300—800)		9,600	9,600
—	—	Leave salary		100	100
—	—	Deduct—Emergency deductions from pay		—	—3,200
				{	—1,000
		Non-voted	22,479	32,000	30,700
		Voted	9,416	9,700	9,400
3	3	TOTAL	31,895	41,700	40,100
B. 2.—PAY OF ESTABLISHMENTS:					
29	27	Assistant, clerks, servants, etc. (at rates varying from Rs. 2 to Rs. 300)		29,600	28,400
—	—	Temporary establishment		600	200
—	—	Leave salary		200	200
—	—	Deduct—Emergency deductions from pay		..	—2,600
29	27	TOTAL	26,412	30,400	25,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allow- ances		1,684	2,000	2,000	2,000
<div style="display: flex; align-items: center;"> { Non-voted </div>					
		Voted	1,081	1,500	1,200
TOTAL		2,765	3,700	3,500	3,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—EXPERT STAFF—contd.

		Actuals,	Budget	Revised	Budget
		1930-31.	Estimate,	Estimate,	Estimate,
			1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL ENTOMOLOGIST					
—concl'd.					
B. 5.	—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . . .	1,137	2,800	1,200	1,900
B. 6.	—OTHER SUPPLIES AND SERVICES: Other supplies. . .	3,416	2,100	2,100	2,100
B. 7.	—CONTINGENCIES: Miscellaneous contingencies	3,164	3,300	3,200	2,700
IMPERIAL AGRICULTURAL BACTERIOLOGIST.					
B. 1.—PAY OF OFFICERS:					
1	— Imperial and Assistant Agricultural Bacteriologist		18,800		
3	3 Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300) . . .		14,500		14,900
—	— Leave salary . . .		200		700
—	— Deduct—Emergency deductions from pay . . .		..		—1,500
	Non-voted . . .	17,823	18,800	6,500	..
	Voted . . .	14,366	14,700	14,500	14,100
4	3 TOTAL . . .	32,189	33,500	21,000	14,100
B. 2.—PAY OF ESTABLISHMENTS:					
23	22 Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . . .		20,000		20,700
—	— Leave salary . . .		300		300
—	— Deduct—Emergency deductions from pay . . .		..		—1,800
23	22 TOTAL . . .	17,618	20,300	20,700	19,200
B. 3.—ALLOWANCES, HONORARIA, ETC:					
	Travelling and other allowances { Non-voted	1,813	1,000	300	..
	{ Voted	416	900	700	600
	TOTAL . . .	2,229	1,900	1,000	600

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931. 32.	1932. 33.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL AGRICULTURAL BACTERIOLOGIST—concl'd.					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
		Laboratory fittings and chemical apparatus			
		3,448	3,700	3,500	3,000
B. 7.—CONTINGENCIES:					
		1,224	1,600	1,300	1,300
IMPERIAL ECONOMIC BOTANIST.					
B. 1.—PAY OF OFFICERS:					
1	1	Imperial Economic Botanist (350—1,250) + S. P. (203—400)			
			19,800		19,800
1	1	First Assistant to Imperial Economic Botanist (300—800)			
			5,000		3,600
1	—	Special Research Assistant			
			3,000		..
1	1	Second Economic Botanist (350—1,250)			
			4,200		4,200
—	—	Leave salary			
			200		400
—	—	Deduct—Emergency deductions from pay			
			{ ..		-2,500
			{ ..		-800
		Non-voted	20,758	19,800	6,800
		Voted	7,760	12,400	7,600
4	3	TOTAL			
		28,518	32,200	14,400	24,700
B. 2.—PAY OF ESTABLISHMENTS:					
21	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)			
			13,600		14,300
—	—	Temporary establishment			
			1,100		1,000
—	—	Leave salary			
			200		200
—	—	Deduct—Emergency deductions from pay			
			..		-1,100
21	21	TOTAL			
		13,903	14,900	11,100	14,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances { Non-voted			
		2,482	2,500	2,500	2,000
		other allowances { Voted			
		1,239	1,900	1,600	1,600
		TOTAL			
		3,721	4,400	4,100	3,600
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
		Laboratory apparatus, etc.			
		2,785	2,500	2,500	2,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL ECONOMIC BOTANIST—contd.					
B. 6.—OTHER SUPPLIES AND SERVICES:					
Charges for fruit experiment and plant breeding etc.		11,229	6,500	6,500	7,500
B. 7.—CONTINGENCIES:					
Miscellaneous contingencies		2,796	3,900	3,700	2,000
IMPERIAL AGRICULTURIST.					
B. 1.—PAY OF OFFICERS:					
3	1	Agriculturist (350—1,250) + S. P. (200—400)	18,800		17,400
3	3	Assistant to Agriculturist and Cattle Superintendent (300—800)	11,400		11,900
—	—	Leaves salary	300		300
—	—	Deduct—Emergency deductions from pay			-2,200
			{ ::		-1,200
		Non-voted	3,734	3,200	15,200
		Voted	11,927	11,500	11,000
4	3	TOTAL	15,661	14,700	26,200
B. 2.—PAY OF ESTABLISHMENTS:					
57	46	Cattle superintendent, overseer, clerks, servants, etc. (at rate varying from Rs. 9 to Rs. 300)	35,800		32,500
—	—	Temporary establishment	6,700		4,000
—	—	Leaves salary	200		200
—	—	Deduct—Emergency deductions from pay			-2,700
57	46	TOTAL	40,167	40,000	34,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances. { Non-voted	1,221	1,000	2,000
		{ Voted	482	1,400	400
		TOTAL	1,703	2,400	2,400

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—EXPERT STAFF—concl'd.						
IMPERIAL AGRICULTURIST—concl'd.						
B. 4.—PURCHASE OF CATTLE:						
		Purchase of cattle for breeding and up-keep of breeding herd	14,506	14,000	14,000	9,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
		Workshop charges, machinery implements, tools, etc.		9,000		8,000
		Medicines and apparatus		500		300
		TOTAL	11,404	9,500	10,500	8,300
B. 6.—OTHER SUPPLIES AND SERVICES:						
		Steam tackles and motor tractors		15,000		12,000
		Arable cultivation		21,800		25,100
		Portable engine		5,000		..
		TOTAL	47,039	41,800	40,000	37,100
		B. 7.—CONTINGENCIES	2,607	2,400	2,400	1,600
C.—EXPERIMENTAL FARMS:						
IMPERIAL CATTLE BREEDING FARM						
—KARNAL.						
C. 1.—PAY OF OFFICERS:						
1	1	Superintendent, (340—1,050) + S. P. (120)		9,400		9,800
—	—	Deduct—Emergency deductions from pay		..		—1,000
1	1	TOTAL	10,844	9,400	10,100	8,800
C. 2.—PAY OF ESTABLISHMENTS:						
10	9	Superintendents, Supervisors, accountants, etc. (at rate varying from Rs. 40 to Rs. 800)		12,800		13,100
3	3	Fitter, Carpenter and Milk Tester (30—50)		1,300		1,400
—	—	Temporary establishment		25,000		15,000
—	—	Leave salary		700		700
—	—	Deduct—Emergency deductions from pay		..		—1,300
13	12	TOTAL	35,904	39,800	35,200	28,900
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		1,800		2,000
		House-rent and other allowances		300		100
		TOTAL	3,664	2,100	3,600	2,100

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—contd.					
IMPERIAL CATTLE BREEDING FARM—					
KARNAL—concld.					
C. 4.—CAPITAL EXPENDI-					
TURE—ACQUISITION					
OF ADDITIONAL CAT-					
TLE, LAND, MACHIN-					
ERY, PLANT, BUILD-					
INGS, ETC:					
Plants, machinery and im-					
plements					
Purchase of cattle					
Purchase of dairy cattle in-					
cluding replacement of					
casualties					
Refrigerating plant					
TOTAL		17,475	13,500	5,900	500
C. 5.—UPKEEP AND REPLACE-					
MENT OF CATTLE,					
LAND, MACHINERY,					
PLANT, BUILDINGS,					
ETC.:					
Repairs to plant and machi-					
nery					
TOTAL		85	5,000	100	100
C. 6.—FEED OF DAIRY					
CATTLE, INCLUDING					
GRAZING CHARGES . .					
TOTAL		30,849	37,000	34,000	25,000
C. 8.—OTHER EXPENSES:					
Service postage and tele-					
gram charges					
Ice, salt, acid preservatives					
and other manufacturing					
sundries					
Production of grain and					
fodder, cultivation					
charges					
Fuel, light, water and mis-					
cellaneous stores					
Workshop					
Medical Stores					
Freight on stores					
Miscellaneous contingencies					
TOTAL		40,465	25,900	30,400	23,700
C.—EXPERIMENTAL FARMS—IM-					
PERIAL INSTITUTE OF ANI-					
MAL HUSBANDRY AND DAI-					
RYING, BANGALORE:					
C. 1.—PAY OF OFFICERS:					
1	1	1 Superintendent (350—1,050)			
		+ S. P. (90)	9,000		8,500
—	—	Deduct—Emergency deduc-			
		tions from pay . . . . .	..		—800
1	1	TOTAL	9,000	8,900	7,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA contd.					
C.—EXPERIMENTAL FARMS—contd.					
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—contd.					
C. 2.—PAY OF ESTABLISHMENTS:					
8	8				
			9,200		9,400
—	—		800		800
—	—		19,700		14,000
—	—		200		500
—	—		..		—900
8	8	TOTAL	27,971	29,900	23,800
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			2,000		3,200
			1,400		700
		TOTAL	3,018	3,400	3,900
C. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
			4,000		4,000
			1,000		..
		TOTAL	9,882	5,000	4,000
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
			..		2,000
			3,000		..
		TOTAL	2,371	3,000	2,000
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:					
		46,049	42,000	40,000	35,000

NUMBERS. 1931- 1932- 32. 33.		Actuals,	Budget	Revised	Budget
		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—contd.					
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—concl'd.					
	C. 7.—PURCHASE OF DAIRY PRODUCE :	23,874	24,000	22,000	20,000
	C. 8.—OTHER EXPENSES :				
	Service postage and tele-gram charges		200		200
	Chemicals and other manu-facturing sundries		600		600
	Production of grain and fodder, cultivation charges		1,500		1,400
	Fuel, light, water and mis-cellaneous stores		14,000		11,300
	Freight on stores		1,700		2,000
	Miscellaneous contingencies		2,300		1,800
	TOTAL	24,501	20,200	22,400	17,300
C.—EXPERIMENTAL FARMS—					
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :					
	C. 2.—PAY OF ESTABLISH-MENTS :				
6	4 Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 500).		11,400		4,100
—	— Non-pensionable establish-ment		2,000		..
—	— Temporary establishment		10,500		4,200
—	— Leave salary		500		200
—	— <i>Deduct</i> —Emergency de-uctions from pay . . . .		..		—400
6	4 TOTAL	23,452	24,400	22,300	8,100
	C. 3.—ALLOWANCES, HONO-RARIA, ETC.:				
	Travelling and other allow-ances	1,625	1,200	1,200	600

NUMBERS. 1931-1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
C.—EXPERIMENTAL FARMS—<i>concl.</i>				
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—<i>concl.</i>				
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of a chaff cutter with spare parts.		1,400		..
Lands and improvements to lands, buildings, etc.		2,500		..
Plants, machinery and implements		500		..
Purchase of dairy cattle including replacement of casualties		6,000		..
TOTAL	14,270	10,400	10,400	..
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Repairs to plants and machinery	799	1,400	1,400	200
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:				
	31,348	26,000	31,000	14,000
C. 7.—PURCHASE OF DAIRY PRODUCE:				
	33,000	30,000	23,000	15,500
C. 8.—OTHER EXPENSES:				
Chemicals and other manufacturing sundries		200		200
Production of grain and fodder, cultivation charges		5,000		2,000
Service postage and telegram charges		300		200
Fuel, light, water and miscellaneous stores		8,400		1,700
Medical stores		800		300
Freight on stores		1,500		4,000
Miscellaneous contingencies		4,000		500
TOTAL	20,532	20,200	19,500	8,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-32.	1932-33.		1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
D.—SUGARCANE STATION, COIMBATORE.						
D. 1.—PAY OF OFFICERS:						
1	1	Sugarcane Expert (350—50—1,250)		9,600		10,200
2	2	Cane Breeding Officer and Assistant Sugarcane Expert 1 (350—50—1,250), 1 (250—25—750)		12,800		13,600
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay		{	::	—1,000
						—1,400
			9,597	9,600	9,400	9,200
			12,693	13,100	12,500	12,500
3	3	TOTAL	22,290	22,700	21,900	21,700
D. 2.—PAY OF ESTABLISHMENTS:						
14	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200).		13,800		14,000
7	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		3,100		2,800
5	5	Clerks (at rates varying from Rs. 35 to Rs. 80)		3,100		3,200
—	—	Non-pensionable establishment		4,900		5,300
8	7	Servants (Rs. 12—20)		1,400		1,200
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay		..		—1,800
34	31	TOTAL	24,930	26,600	25,700	25,000
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
			1,368	1,700	1,400	1,700
			2,659	2,500	2,400	2,500
TOTAL			4,027	4,200	3,800	4,200
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.:						
			19,721	17,900	18,400	17,900
D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:						
Miscellaneous contingencies			4,510	4,600	4,200	4,100

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

E.—SUGAR BUREAU:

E. 1.—PAY OF OFFICERS:

1	Secretary	{ Non-voted 15,027 Voted 55	.. 100	.. 100	..
	TOTAL	15,082	100	100	..

E. 2.—PAY OF ESTABLISHMENTS:

11	Superintendents, clerks and servants	13,288	1,100	1,100	..
----	--------------------------------------	--------	-------	-------	----

E. 3.—OTHER CHARGES:

	Travelling and other allowances.	{ Non-voted 848 Voted 2,624	..	1,500	..
	TOTAL	3,472	..	1,500	..

F.—ANAND CREAMERY:

F. 1.—PAY OF OFFICERS:

	Superintendent	2,380	8,400	1,900	..
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F. 2.—PAY OF ESTABLISHMENTS:

	Clerks, etc.	14,086	13,000	12,800	..
--	--------------	--------	--------	--------	----

F. 3.—ALLOWANCES, HONORARIA, ETC.:

	Travelling and other allowances	1,769	1,000	2,000	..
--	---------------------------------	-------	-------	-------	----

F. 4.—PURCHASE OF DAIRY PRODUCE:

		60,869	80,000	55,000	..
--	--	--------	--------	--------	----

F. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:

	New boiler and addition to plant		2,000		..
	Plant machinery and implements upkeep		3,200		..
	Chemicals and other manufacturing sundries		1,300		..
	Fuel, light, water and miscellaneous stores		9,400		..
	Workshop		500		..
	Freight on dairy produce		10,000		..
	Miscellaneous		1,300		..
	TOTAL	28,582	27,700	21,200	..

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :						
G. 1.—PAY OF OFFICERS :						
—	—	Duty Allowance to Civil Surgeon (100)		1,200		1,200
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,600		6,600
—	—	Leave salary		1,100		2,200
—	—	Deduct—Emergency deductions from pay		{ ..		{ —100 —700
		Non-voted	1,187	1,200	1,200	1,100
		Voted	6,651	7,700	6,400	8,100
1	1	TOTAL	7,838	8,900	7,600	9,200
G. 2.—PAY OF ESTABLISHMENTS :						
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 150)		5,500		5,700
—	—	Temporary establishment.		200		100
—	—	Leave salary		200		300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—300
12	12	TOTAL	5,485	5,900	5,700	5,800
G. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	381	700	500	500
G. 4.—MEDICINE AND DIET :						
			5,904	4,300	5,500	5,800
G. 5.—OTHER EXPENSES:						
		Miscellaneous contingent expenditure	1,748	1,500	1,500	1,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

H.—MISCELLANEOUS—ESTATE ESTABLISHMENT:

H. 1.—PAY OF ESTABLISHMENTS:

7	9	Overseers and clerks (at rates varying from Rs. 10 to Rs. 200)		6,500		6,300
—	—	Temporary establishment.		9,300		9,300
—	—	Leave salary		100		200
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .		..		—500
<u>7</u>	<u>9</u>	TOTAL	14,021	15,900	15,500	15,300

H. 2.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	167	1,000	600	100
--	--	---	-----	-------	-----	-----

H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:

		Upkeep of estate	7,532	8,800	7,000	7,600
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H. 4.—OTHER EXPENSES:

		Workshop		2,300		2,000
		Station service		4,400		4,400
		Miscellaneous contingencies		3,800		6,100
		TOTAL	13,421	10,500	11,800	12,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
I.—INDIAN CENTRAL COTTON COMMITTEE:					
I. 1.—PAY OF OFFICERS:					
1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)	27,900		28,500
1	1	Deputy Secretary (350—1,250) + O. S. P. (£30) + S. P. (250)	15,400		17,500
—	—	Deduct—Emergency deductions from pay	..		—4,600
2	2	TOTAL	34,500	43,300	37,100
I. 2.—PAY OF ESTABLISHMENTS:					
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)	19,200		20,000
—	—	Leave salary	1,200		1,300
—	—	Deduct—Emergency deductions from pay	..		—2,100
5	5	TOTAL	18,544	20,400	18,800
I. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House-rent and other allowances	6,000		5,000
		Travelling and other allowances	{ 5,000 500		{ 4,000 300
		Non-voted	8,296	11,000	8,800
		Voted	..	500	300
		TOTAL	8,296	11,500	9,100
I. 4.—DEDUCT—RECOVERIES FROM THE COMMITTEE:					
		{ Non-voted	—42,796	—54,300	—45,900
		{ Voted	—17,282	—19,700	—18,300
		TOTAL	—60,078	—74,000	—63,700

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—<i>conid.</i>					
J.—FUMIGATION OF AMERICAN COTTON:					
J. 1.—PAY OF ESTABLISHMENTS:					
—	—	One Clerk for 11 months (Rs. 70-4-90)	..		(a) 800
3	3	Chemists	4,300		4,500
1	1	Servant	400		400
—	—	Leave salary	200		100
—	—	Deduct—Emergency deductions from pay . . . .	..		—500
<u>4</u>	<u>4</u>	TOTAL	<u>3,270</u>	<u>4,900</u>	<u>3,700</u> <u>5,300</u>

J. 2.—OTHER EXPENSES:

Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee	500	100
Daily allowance for two chemists in lieu of travelling allowance	500	500
Repairs and purchase of 9 baloon fabric hatch covers	5,700	3,600
Purchase of accessories to Liston fumigation apparatus	1,200	500
Cost of chemicals	15,400	6,000
Hire of tent	700	..
Miscellaneous	1,000	500
Port Trust Share	16,100	12,000
Transportation charges	1,45,200	1,21,400
Payments to Bombay Port Trust	13,600	14,000
Probable savings	—1,00,000	—63,700
TOTAL	<u>1,04,324</u>	<u>99,900</u>
		<u>2,21,100</u>
		<u>94,900</u>

K.—CHARGES FOR LOCUST CONTROL OPERATIONS: 25,388

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 245-244, paragraph 15.

NUMBERS, 1931-1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
M.—WORKS:				
Petty construction and repairs	82,173	33,800	19,300	15,900
O.—DEDUCT—PROBABLE SAVINGS:	..	-50,000	..	..
TOTAL FOR INDIA	16,64,286	15,33,000	14,94,600	10,71,000
<i>Non-voted</i>	2,09,767	2,54,000	1,72,000	1,25,000
<i>Voted</i>	14,54,519	12,79,000	13,22,000	9,46,000
BOMBAY.				
L.—COTTON CESS STAFF:				
L. 1.—PAY OF ESTABLISH- MENTS:				
1 1 Clerk (80—160)		1,500		600
1 1 Servant (20— $\frac{1}{2}$ —22)		100		200
— — Leave salary		100		100
— — Temporary and provisional allowances		100		..
— — <i>Deduct</i> —Emergency deduc- tions from pay . . . . .		..		-100
2 2 TOTAL	1,222	1,800	800	800
L. 2.—OTHER CHARGES:				
House-rent and other al- lowances		100		100
Service postage and tele- grams		100		100
TOTAL	167	200	200	200
TOTAL FOR BOMBAY	1,389	2,000	1,000	1,000
RECEIPTS.				
Agricultural Receipts	6,27,062	7,65,900	7,67,000	6,75,000
Gross Cost	16,67,815	15,37,000	14,97,000	10,74,000
Receipts	6,27,062	7,65,900	7,67,000	6,75,000
Net Cost	10,40,753	7,71,100	7,30,000	3,99,000

DEMAND No. 60.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted : One Lakh and Forty-two Thousand Rupees.

Non-voted : Forty-six Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS				
	<i>Non-voted.</i>	86,386	89,600	67,900
	<i>Voted</i>	51,001	60,400	45,500
A. 2.—PAY OF ESTABLISHMENTS	49,675	62,600	59,600	52,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted.</i>	7,660	8,200	6,800
	<i>Voted</i>	27,713	35,300	25,900
A. 4.—CONTINGENCIES	14,640	18,900	20,000	24,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,300	700
TOTAL FOR ADMINISTRATION	2,38,275	2,76,200	2,27,000	1,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—GRANT FOR RESEARCH WORK	4,99,999	5,00,000	5,00,000	..
C.—SUGAR CABLE SERVICE :				
C. 1.—PAY OF ESTAB- LISHMENTS . . . . .	..	3,500	..	..
C. 2.—OTHER CHARGES.	..	20,300	..	..
TOTAL FOR SUGAR CABLE SERVICE	..	23,800	..	..
D.—ENCOURAGEMENT OF SUGAR CULTIVATION	10,00,000	..	..	..
TOTAL	17,38,274	8,00,000	7,27,000	1,88,000
<i>Non-voted</i>	95,248	99,000	76,000	46,000
<i>Voted</i>	16,43,028	7,01,000	6,51,000	1,42,000

III. DETAILS of the foregoing —

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

NUMBERS.

1931- 32.	1932- 33.				
1	1	Vice-Chairman	38,500		26,500
1	1	Agricultural Expert (2,500— 2,750)	32,400		33,000
1	1	Animal Husbandry Expert	31,400		7,000
1	1	Secretary	{ 25,800		4,000
			{ ..		10,500
1	—	Assistant Secretary	11,000		..
1	1	Superintendent (600—800)	8,200		8,700
—	—	Leave salary	2,700		2,000
—	—	Deduct—Emergency deductions from pay	{ ..		—3,700
			{ ..		—2,100
		<i>Non-voted</i>	86,356	89,600	67,900
		<i>Voted</i>	51,001	60,400	45,500
6	5	TOTAL	1,37,387	1,50,400	1,13,400
					85,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
A. ADMINISTRATION—<i>concl'd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
27	27	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	56,500		51,400
24	24	Servants (14—40)	4,600		4,800
—	—	Leave salary	1,500		1,600
—	—	Deduct—Emergency deductions from pay	..		—5,300
51	51	TOTAL	49,675	62,600	59,600
A. 3.—ALLOWANCES, HO. NORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			500		500
		Travelling allowance	{ 7,000		3,800
			{ 23,000		7,500
		House-rent and other allowances	3,700		2,500
		Hill-journey allowance	{ 700		700
			{ 8,600		9,000
		<i>Non-voted</i>	7,660	8,200	6,800
		<i>Voted</i>	27,713	35,300	25,900
		TOTAL	35,373	43,500	32,700
A. 4.—CONTINGENCIES:					
		Service postage and telegram charges	3,500		4,500
		Hill-journey charges	800		1,000
		Other contingencies	14,600		19,400
		TOTAL	14,640	18,900	20,000
A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,200	1,200	1,300
					700
B.—GRANT FOR RESEARCH WORK:					
			4,99,999	5,00,000	5,00,000
					..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-1932- 32.	33.				
		Rs.	Rs.	Rs.	Rs.
C.—SUGAR CABLE SERVICE :					
C. 1.—PAY OF ESTABLISH- MENTS :					
8	— Clerks, typists and servants	..	3,500	..	..
C. 2.—OTHER CHARGES :					
	Travelling and other al- lowances		700		..
	Cost of telegrams to mem- bers and from Indian Agents		6,500		..
	Cost of cables to foreign countries		2,000		..
	Cost of cables from foreign countries		9,000		..
	Stationery		1,000		..
	Postage and telegram char- ges		700		..
	Office expenses and mis- cellaneous		400		..
	TOTAL . . . . .	..	20,300	..	..
D.—ENCOURAGEMENT OF SUGAR CULTIVATION :		10,00,000	..	..	..
RECEIPTS.					
Sugar Cable Service Receipts .		11,630	24,500	..	..

DEMAND No. 61.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Two Thousand Rupees.

Non-voted : Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { Non-voted	43,908	51,300	34,200	42,900
{ Voted	49,415	45,500	50,200	34,800
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { Non-voted	26,293	26,400	25,800	18,600
{ Voted	18,474	22,700	18,200	23,700
TOTAL FOR PAY OF OFFICERS	1,38,090	1,45,900	1,28,400	1,20,000
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	64,998	73,400	63,500	59,700
B. 2.—VETERINARY BRANCH	36,218	40,800	34,900	36,200
B. 3.—OTHER BRANCHES	45,573	49,500	44,900	46,100
TOTAL FOR PAY OF ESTABLISHMENTS	1,46,789	1,63,700	1,43,300	1,42,000
C.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	10,231	7,900	8,300	5,500
{ Voted	8,126	9,600	9,200	9,400
D.—PURCHASE OF ADDITIONAL ANIMALS				
	1,14,031	1,08,800	81,800	78,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN.	90,690	80,000	52,000	52,000
E. 2.—PURCHASE OF GRASS AND HAY	38,353	30,000	24,000	24,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	94,860	61,000	52,000	57,000
E. 4.—OTHER CHARGES	15,734	6,800	7,800	8,400
TOTAL FOR STABLE, FEED, ETC.	2,39,637	1,77,800	1,35,800	1,41,400
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTI- VATION	..	29,000	21,000	25,000
F. 2.—OTHER EXPENSES	..	6,000	6,000	5,500
TOTAL FOR CULTIVATION EXPENSES	..	35,000	27,000	30,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
G.—MAINTENANCE OF POWER HOUSE	13,885	11,500	14,500	14,500
H.—PURCHASE OF CHEMICALS AND APPARATUS	16,765	29,000	23,000	14,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES	35,383	27,000	21,000	24,000
J.—DAIRY HERD	1,918	1,000	2,000	1,400
K.—PACKING MATERIAL . . . . .	..	17,000	9,000	12,000
L.—OTHER SUPPLIES AND SERVICES	33,848	19,000	12,400	19,000
M.—CONTINGENCIES	47,128	41,400	40,600	37,600
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,215	3,400	700	..
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	24,010	29,000	25,000	19,000
P.—LOSS OR GAIN BY EXCHANGE	300	..	..	..
TOTAL	8,34,358	8,30,000	6,85,000	6,69,000
<i>Non-voted</i>	<i>81,647</i>	<i>89,000</i>	<i>69,000</i>	<i>67,000</i>
<i>Voted</i>	<i>7,52,709</i>	<i>7,41,000</i>	<i>6,16,000</i>	<i>6,02,000</i>

III. DETAILS of the foregoing :—

NUMBERS.

1931- 1932-
32. 33.

IMPERIAL INSTITUTE OF VETERINARY RESEARCH.

(MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (2,000—2,250)	28,800	27,000
1	1	Pathologist and First Veterinary Research Officer (350—1,250) + Special pay	12,200	10,400
—	1	Serologist (350—1,250) + Special pay . . . . .	..	12,300
1	1	Bio-Chemist (250—750)	5,900	6,000
1	1	Protozoologist (250—750)	5,500	5,800
1	1	Temporary Veterinary Research Officer	6,200	2,300
1	1	Personal Assistant	6,700	4,800
2	2	Assistant Veterinary Research Officers (250—750)	8,800	8,400
1	1	Helminthologist (250—750)	5,100	5,400
—	—	Leave salary	2,500	1,200
—	—	Deduct—Emergency deductions from pay . . . . .	..	6,800
				3,700
		<i>Non-voted</i>	<i>42,293</i>	<i>34,200</i>
		<i>Voted</i>	<i>39,227</i>	<i>37,200</i>
9	10	TOTAL	81,520	73,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAB BRANCH)—contd.					
A.—PAY OF OFFICERS—concl'd.					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
LABORATORY BRANCH.					
2	2		17,400		17,700
Laboratory Assistants (250—750)					
VETERINARY BRANCH.					
1	1		7,200		7,500
Veterinary Deputy Superintendent (250—750)					
FARM BRANCH.					
1	1		3,700		3,900
Estate Manager (300—500)					
ELECTRICAL BRANCH.					
1	1		7,400		8,500
Engineer (250—750)					
MEDICAL BRANCH.					
1	1		3,400		3,400
Civil Assistant Surgeon (250—500)					
—	—		1,000		1,000
Leave salary					
—	—				—1,800
Deduct—Emergency deductions from pay					
			{	..	—2,400
			..		
		<i>Non-voted</i>	17,118	17,000	15,900
		Voted	18,474	22,700	21,900
6	6	TOTAL	35,592	40,100	37,800
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
26	24				29,000
Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)					
17	17		34,200		3,300
Servants (at rates varying from Rs. 15 to Rs. 20)					
—	—		12,200		7,600
Temporary and non-pensionable establishments.					
—	—		2,000		2,900
Leave salary					
—	—		—2,000		..
Probable savings					
—	—		..		—3,300
Deduct—Emergency deductions from pay					
43	41	TOTAL	48,627	49,700	39,500
B. 2.—VETERINARY BRANCH:					
24	24				24,000
Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245)					
—	—		23,300		1,700
Leave salary					
—	—		2,000		..
Probable savings					
—	—		..		—2,500
Deduct—Emergency deductions from pay					
24	24	TOTAL	22,373	25,300	23,200

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—<i>contd.</i>						
B. — PAY OF ESTABLISHMENTS—<i>concl.</i>						
B. 3.—OTHER BRANCHES :						
LABORATORY BRANCH.						
31	31	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		10,300		10,700
—	—	Leave salary		600		500
FARM BRANCH.						
16	15	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)		2,700		2,600
—	—	Leave salary		1,000		500
ELECTRICAL BRANCH.						
29	26	Assistant engineer, mecha- nic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)		15,400		14,000
—	—	Leave salary		1,200		1,500
MEDICAL BRANCH.						
6	6	Sanitary inspector, com- pounder, etc. (at rates varying from Rs. 18 to Rs. 100)		2,800		2,900
—	—	Leave salary		200		100
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..		—2,100
82	78	TOTAL	37,917	40,200	36,500	36,700
C.—ALLOWANCES, HONORARIA, — ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
<i>Travelling and other allowances</i>						
Non-voted						
Voted						
TOTAL						
D.—PURCHASE OF ADDITIONAL ANIMALS—						
Purchase of animals						

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—concl'd.				
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN :	44,852	40,000	27,000	27,000
E. 2.—PURCHASE OF GRASS AND HAY :	24,075	14,000	14,000	14,000
E. 3.—CATTLE ATTENDANTS AND COOLIES :	60,996	38,000	35,000	40,000
E. 4.—OTHER CHARGES :	9,759	4,000	4,000	4,400
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTIVATION :	..	16,000	13,000	13,000
F. 2.—OTHER EXPENSES :	..	3,000	3,000	3,000
G.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery	13,885	11,500	14,500	14,500
H.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus . . .	12,770	19,000	16,000	7,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES :				
	29,784	17,000	14,000	17,000
J.—DAIRY HERD :				
	1,918	1,000	2,000	1,400
K.—PACKING MATERIAL :				
	..	10,000	2,000	5,000
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies	21,429	17,000	10,400	11,000
M.—CONTINGENCIES :				
Contingencies	36,349	33,000	32,000	29,900
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		700	..	..
Grants to club at Muktesar . . . . .		..		700
Non-voted	1,215	700	700	..
Voted . . . . .	..	..	..	700
TOTAL	1,215	700	700	700
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	5,47,101	5,18,400	4,54,500	4,42,600

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).					
A.—PAY OF OFFICERS:					
A 1.—DIRECTION.					
1	—		12,300		..
1	1		4,400		4,700
			400		400
			..		—500
		<i>Non voted</i>	1,615	12,300	..
		<i>Voted</i>	10,198	4,800	13,000
2	1	TOTAL	11,803	17,100	13,000
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
LABORATORY BRANCH.					
1	1	Labouratory Assistant (250—750)	9,000		3,000
			..		2,000
		<i>Deduct—Emergency deductions from pay</i>	..		—300
			..		—200
		<i>Non-voted</i>	9,175	9,000	8,800
		<i>Voted</i>	..	..	1,900
1	1	TOTAL	9,175	9,000	8,800
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
15	16	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 150)	11,300		12,500
		Temporary and non-pensionable establishments.	11,600		8,200
		Leave salary	800		800
		<i>Deduct—Emergency deductions from pay</i>	..		—1,300
15	16	TOTAL	16,371	23,700	16,300
B. 2.—VETERINARY BRANCH:					
13	13	Inspect rs, dressers, etc. (at rates varying from Rs. 20 to Rs. 350)	14,300		13,200
		Leave salary	1,200		1,200
		<i>Deduct—Emergency deductions from pay</i>	..		—1,400
13	13	TOTAL	13,843	15,500	12,200
TOTAL					
			11,803	17,100	13,000
			11,803	17,100	13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1930-	1931-	1930-31.	Estimate,	Estimate,	Estimate,
31	32.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)—<i>contd.</i>					
B.—PAY OF ESTABLISHMENTS—<i>contd.</i>					
B. 3.—OTHER BRANCHES:					
LABORATORY BRANCH.					
11	11	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		3,900	4,000
—	—	Leave Salary	400		400
FARM BRANCH.					
4	5	Farm superintendent and packer (at rates varying from Rs. 30 to Rs. 300)		4,200	4,900
—	—	Leave salary	400		400
MEDICAL BRANCH.					
—	—	Special pay to Sub Assistant Surgeon	400		400
—	—	Deduct—Emergency deductions from pay	—		—700
15	16	TOTAL	7,656	9,300	8,400
C.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances					
		{ <i>Non-voted</i>	1,424	1,300	500
		{ <i>Voted</i>	1,862	3,000	3,000
		TOTAL	3,286	4,300	3,500
D.—PURCHASE OF ADDITIONAL ANIMALS:					
		Purchase of animals	65,062	62,800	42,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS:					
E. 1.—PURCHASE OF GRAIN:					
			45,838	40,000	25,000
E. 2.—PURCHASE OF GRASS AND HAY:					
			14,278	16,000	10,000
E. 3.—CATTLE ATTENDANTS AND COOLIES:					
			33,864	23,000	17,000
E. 4.—OTHER CHARGES:					
			5,975	2,800	3,800
F.—CULTIVATION EXPENSES:					
F. 1.—LABOUR AND CULTIVATION:					
			..	13,000	8,000
F. 2.—OTHER EXPENSES:					
			..	3,000	3,000
H.—PURCHASE OF CHEMICALS AND APPARATUS:					
		Chemicals and apparatus	3,995	10,000	7,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES:					
			5,599	10,000	7,000
K.—PACKING MATERIAL:					
			..	7,000	7,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)—<i>concid.</i>				
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies	12,419	2,000	2,000	8,000
M.—CONTINGENCIES :	10,779	8,400	8,600	7,700
N.—GRANTS-IN AID, CONTRIBUTIONS ETC :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	2,700	..	..
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).	2,59,945	2,79,600	2,02,500	2,07,400
N.— GRANTS-IN AID, CONTRIBUTIONS, ETC. :				
Grant to National Horse Breeding and Show Society of India	3,000	3,000	3,000	..
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	24,010	29,000	25,000	19,000
P.—LOSS OR GAIN BY EXCHANGE :	300	..	..	..
RECEIPTS:				
Sale of serum and other items	11,89,713	9,27,500	10,34,000	10,29,000
Gross Cost	8,34,356	8,30,000	6,85,000	6,89,000
Receipts	11,89,713	9,27,500	10,34,000	10,29,000
Net Cost	—3,55,357	—97,500	—3,49,000	—3,80,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32	33.			1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
38	36	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)		47,300		47,900
—	—	Deduct—Emergency deductions from pay . . . . .		..		—3,700
<u>38</u>	<u>36</u>	TOTAL	<u>45,383</u>	<u>47,300</u>	<u>45,300</u>	<u>44,200</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		300		—
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		200		1,900
		Travelling allowance		300		100
		Scholarship		3,200		1,600
		Supervision charges for Entrance Examination		10,300		7,000
		Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines		6,400		3,900
		House-rent and other allowances		200		200
				2,500		1,000
				900		500
		Non-voted	2,057	3,700	1,700	1,700
		Voted	26,010	20,600	19,000	14,600
		TOTAL	<u>28,067</u>	<u>24,300</u>	<u>20,700</u>	<u>16,300</u>
A. 4.—SUPPLIES AND SERVICES:						
		Miscellaneous supplies and services	36,435	12,700	11,600	10,000
A. 5.—CONTINGENCIES:						
		Miscellaneous contingent charges	22,107	26,900	17,200	19,800
RECEIPTS.						
		Fees Indian School of Mines	25,752	16,300	16,200	13,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS	9,92,164	11,07,200	3,85,400	30,000
C. 2.—STANDING CHARGES	36,832	63,000	64,200	80,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	1,38,380	1,17,500	1,12,300	26,000
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	12,315	12,300	12,200	2,100
TOTAL FOR WORKS	11,79,691	13,00,000	5,74,100	1,38,100
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,090	5,82,000	4,07,000	..
E.—LOSS OR GAIN BY EXCHANGE	10	..	3,000	..
TOTAL	16,93,413	31,58,000	15,81,000	8,74,000
<i>Non-voted</i>	<i>16,770</i>	<i>18,000</i>	<i>16,000</i>	<i>2,000</i>
<i>Voted</i>	<i>16,81,643</i>	<i>31,40,000</i>	<i>15,65,000</i>	<i>8,72,000</i>

III. DETAILS of the foregoing:—

A.—DIRECTION:

A. 1.—PAY OF OFFICERS:

NUMBERS.					
1931-	1932-				
32.	33.				
1	1	Engineer Officer	11,200		1,000
—	—	Special pay of the Chief En- gineer R. A. F.	1,800		..
—	—	Special pay of the Executive Engineer, Akyab . . . . .	..		1,200
1	1	Director (2,500)	30,000		30,000
1	1	Deputy Director	18,100		18,000
1	1	Aircraft and Engine Inspec- tor (1,000—1,200) for 1 month	14,300		1,200
5	2	Aerodrome officers	16,800		9,600
—	—	Two Aerodrome Officers . . . . .	..		(a) 9,600
—	—	Aircraft Inspector . . . . .	..		(b) 13,700
—	—	Assistant Aircraft Inspector . . . . .	..		(b) 9,900
—	—	Assistant Secretary to the Government of India Civil Aviation office . . . . .	..		(c) 12,000
—	—	Deduct—Emergency deduc- tions from pay	{ ..		—200
			{ ..		—8,500
		<i>Non-voted</i>	<i>12,229</i>	<i>13,000</i>	<i>14,000</i>
		<i>Voted</i>	<i>38,480</i>	<i>79,200</i>	<i>65,500</i>
9	6	TOTAL	50,709	92,200	79,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 290-291, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 8, pages 187-190, paragraph 17.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 289-290, paragraph 5.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
44	44		71,200		62,000
			1,800		--
1	--				
--	--		3,600		--
--	--		1,400		2,500
--	--		5,500		8,300
--	--				(a) 4,100
--	--				800
--	--				(a) 2,500
--	--				(b) 1,700
--	--				--7,300
45	44	51,753	83,500	64,300	74,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ 4,400		
			33,200		32,200
					(c) 600
					(a) 400
					(b) 1,000
					(a) 700
					(d) 8,000
		Non-voted	3,941	4,400	2,000
		Voted	21,344	33,200	42,900
		TOTAL	25,285	37,600	42,900
A. 4.—SUPPLIES AND SERVICES					
Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma					
			4,000		2,000
			1,000		1,500
					(e) 2,400
		TOTAL	3,360	5,000	5,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 294-295, paragraph 7.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 290-291, paragraph 4.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 289-290, paragraph 3.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 8, pages 187-190, paragraph 17.
 (e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 293-294, paragraph 6.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—DIRECTION—<i>concl.</i>				
A. 5.—CONTINGENCIES :				
Miscellaneous	12,900	9,000	15,000	18,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE :				
KARACHI—DELHI CHARTER SERVICE.				
A. 6 (2).—PAY OF ESTAB- LISHMENTS :	7,578	11,000	6,000	--
A. 6 (3).—OTHER CHARGES :				
Refund of customs duties to be paid by the Im- perial Airways Ltd., on Aeroplanes and Spares.		4,000		--
Commercial management of the Karachi—Delhi Air Service.		6,000		--
Landing and housing charges in connection with the use of Jodhpur Land- ing grounds.		1,600		--
TOTAL	8,978	11,600	7,000	--
KARACHI—CALCUTTA SERVICE.				
A. 6 (1).—PAY OF OFFI- CERS :	--	25,000	2,200	--
A. 6 (2).—PAY OF ESTAB- LISHMENTS :	--	27,100	700	--
A. 6 (3).—OTHER CHARGES :	--	3,72,400	1,500	--
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES :	1,01,847	4,13,000	2,00,000	3,20,000
A. 8.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :				
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	--	--
B.—GRANTS FOR AVIATION PUR- POSES :				
B. 1.—SPECIAL GRANTS-IN- AID FROM THE ADDI- TIONAL TAX ON PET- ROL CONSUMED FOR AVIATION PURPOSES :	--	--	2,500	42,000
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES :				
Financial assistance to six Light Aeroplane Clubs in India and to the Aero Club of India and Burma		1,70,000		1,30,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—GRANTS FOR AVIATION PURPOSES—concl'd.—				
Grants-in-aid for research, experimental works, reward for meritorious flights, etc.		13,000		
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		5,000		5,000
TOTAL	2,54,614	1,88,000	1,87,500	1,35,000
C.—WORKS :				
C. 1.—ORIGINAL WORKS :				
Minor Works		40,000		..
Karachi—Delhi Section, Ground Organisation		2,000		..
Delhi—Calcutta Section, Ground Organisation		8,000		..
Calcutta—Rangoon Section, Ground Organisation		63,600		..
Bombay Aerodrome—Preparation		3,17,600		30,000
Lighting Karachi—Delhi Section Aerodrome Equipment		6,22,000		..
		54,000		..
TOTAL	9,92,164	11,07,200	3,85,400	30,000
C. 2.—STANDING CHARGES :				
Maintenance and Repairs	36,832	63,000	64,200	80,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Establishment charges payable on original works and standing charges	1,38,380	1,17,500	1,12,300	26,000
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Tools and Plant charges payable on original works and standing charges	12,315	12,300	12,200	2,100
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :				
	1,090	5,82,000	4,07,000	..
E.—LOSS OR GAIN BY EXCHANGE :				
	10	..	3,000	..

DEMAND No. 61.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Two Lakhs and Sixty Thousand Rupees.

Non-voted : Forty-eight Thousand Rupees.

H-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	30,528	50,100	43,700	43,200
{ <i>Voted</i>	21,750	39,500	28,100	21,300
B.—PAY OF ESTABLISHMENTS .	1,75,561	2,17,400	1,72,800	1,82,300
C.—ALLOWANCES, { <i>Non-voted</i>	8,252	7,900	6,300	4,800
HONORARIA, ETC. { <i>Voted</i>	4,999	5,000	5,400	4,400
D.—CONTINGENCIES	56,477	16,000	16,300	20,200
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	14,901	15,000	15,600	14,80
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS :	6,400	6,600	6,800	5,600
F. 2.—OTHER CHARGES	1,410	1,400	1,200	1,400
TOTAL FOR COTTON INDUSTRY STATISTICS	7,810	8,000	8,000	7,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :	9,936	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES . . . . .	..	2,12,100	..	..
TOTAL	3,30,214	5,81,000	3,06,000	3,08,000
<i>Non-voted</i>	38,780	58,000	50,000	43,000
<i>Voted</i>	2,91,434	5,23,000	2,56,000	2,60,000

		Actuals, 19 30-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
I-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	33,780	58,000	50,000	48,000
	{ Voted	2,83,624	5,15,000	2,48,000	2,53,000
BOMBAY		7,810	8,000	8,000	7,000
	TOTAL	3,30,214	5,81,000	3,06,000	3,08,000
	<i>Non-voted</i>	<i>33,780</i>	<i>58,000</i>	<i>50,000</i>	<i>48,000</i>
	<i>Voted</i>	<i>2,91,434</i>	<i>5,23,000</i>	<i>2,56,000</i>	<i>2,60,000</i>

III. DETAILS of the foregoing :—

NUMBERS.

1931- 1932-
32. 33.

INDIA.

A.—PAY OF OFFICERS :

1	1	Director General, Commercial Intelligence and Statistics (2,300—2,500).	30,000	30,000
1	1	Deputy Director, Commercial Intelligence (Rs. 600—1,500).	20,100	18,000
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500).	12,800	13,400
1	—	Local Trade Intelligence Officer	9,600	—
1	1	Salary of an officer under training in India for appointment as Indian Trade Commissioner at Milan (Rs. 800)	8,800	9,600
—	—	Leave salary	8,300	..
—	—	Deduct—Emergency deductions from pay	{ ..	—4,800
			{ ..	—1,700
		<i>Non-voted</i>	<i>30,528</i>	<i>50,100</i>
		<i>Voted</i>	<i>21,750</i>	<i>39,500</i>
		TOTAL	52,278	89,600
5	4			71,800
				64,500

NUMBERS.			Actuals	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.			1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—PAY OF ESTABLISHMENTS :						
143	120	Suprintendents and clerks (at rates varying from Rs. 60 to Rs. 550)		1,96,400		1,81,800
38	36	Servants (at rates varying from Rs. 13 to Rs. 27)		7,900		7,700
—	—	Temporary establishment		6,900		4,500
—	—	Temporary Establishment		..		(a)2,400
—	—	Caretaker's establishment		800		800
—	—	Leave salary		5,400		5,100
—	—	Deduct—Emergency de- ductions from pay		..		—20,000
181	156	TOTAL	1,75,561	2,17,400	1,72,800	1,82,300
C.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
		Travelling allowances		200		..
				3,200		2,600
				2,500		1,900
		House-rent and other allowances		4,500		2,200
				1,500		1,500
		Travelling allowance for an officer under training for appointment as Indian Trade Commissioner at Milan		1,000		1,000
		<i>Non-voted</i>	8,252	7,900	6,300	4,800
		<i>Voted</i>	4,999	5,000	5,400	4,400
		TOTAL	13,251	12,900	11,700	9,200
D.—CONTINGENCIES :						
		Rents, rates and taxes		1,600		1,600
		Purchase of furniture		2,000		1,500
		Service postage and telegram charges		4,500		4,500
		Other contingent expenditure		7,000		8,600
		Expenditure on the preparation of blocks etc. for publication.		..		4,000
		TOTAL	56,477	16,000	16,300	20,200
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION :						
		Pay and other charges		15,000		15,000
		Deduct—Emergency deductions from pay		..		—200
		TOTAL	14,901	15,000	15,600	14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416-419, paragraph 16.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
Rail-borne trade		9,200		9,200
Steamer-borne trade		800		800
TOTAL	9,936	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:				
Payments to Railways and Steamship Companies for the registration of monthly statistics of Inland (rail and river-borne) trade		1,59,900		
Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles		52,200		
TOTAL . . . . .	..	2,12,100	..	..
TOTAL FOR INDIA	3,22,404	5,73,000	2,98,000	3,01,000
<i>Non-voted</i>	<i>33,780</i>	<i>53,000</i>	<i>50,000</i>	<i>43,000</i>
<i>Voted</i>	<i>2,83,624</i>	<i>5,15,000</i>	<i>2,48,000</i>	<i>2,53,000</i>
BOMBAY.				
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS:				
4 4 Clerks and servants (at rates varying from Rs. 20 to Rs. 250).		6,200		5,900
— — Leave salary		400		400
— — Deduct—Emergency deductions from pay . . . . .		..		—700
4 4 TOTAL	6,400	6,600	6,800	5,600
F. 2.—OTHER CHARGES:				
Travelling and other allowances		1,300		1,300
Other miscellaneous charges		100		100
TOTAL	1,410	1,400	1,200	1,400
TOTAL FOR BOMBAY	7,810	8,000	8,000	7,000

DEMAND No. 65.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with Census.

Voted : Five Lakhs and Seventy-nine Thousand Rupees.

Non-voted : One Lakh and Fifty-three Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.	Revised Estimate, 1931-32. Ra.	Budget Estimate, 1932-33. Ra.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	2,14,690	2,41,900	2,40,700	1,31,700
{ Non-voted				
{ Voted	70,726	1,04,100	99,700	56,900
A. 2.—PAY OF ESTABLISHMENTS	78,472	1,44,300	1,32,600	67,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	37,703	25,300	23,300	18,000
{ Non-voted				
{ Voted	35,610	29,200	21,600	18,100
A. 4.—CONTINGENCIES	62,822	54,700	51,900	31,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,323	2,500	7,100	3,300
TOTAL FOR SUPERINTENDENCE	5,03,351	6,02,000	5,76,900	3,27,200
	Non-voted	2,55,721	2,69,700	2,71,100
	Voted	2,47,630	3,32,300	3,05,800
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	28,211	10,300	6,700	4,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	1,554	..	..	..
{ Non-voted				
{ Voted	1,24,354	24,000	2,06,100	25,000
B. 3.—CONTINGENCIES	98,241	18,900	17,700	500
TOTAL FOR ENUMERATION	2,52,360	53,200	2,30,500	29,500
	Non-voted	1,554	..	..
	Voted	2,50,806	53,200	2,30,500
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF OFFICERS	..	..	5,600	..
{ Non-voted				
{ Voted	..	..	92,100	500
C. 2.—PAY OF ESTABLISHMENTS	..	5,800	..	..
{ Non-voted				
{ Voted	5,741	22,70,800	13,25,300	40,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	500	300	..
{ Non-voted				
{ Voted	9,429	1,18,500	84,800	6,900
C. 4.—CONTINGENCIES	73,119	1,79,200	6,59,700	30,500
TOTAL FOR ABSTRACTION AND COMPILATION	88,289	25,74,800	21,67,800	78,800
	Non-voted	..	6,300	5,900
	Voted	88,289	25,68,500	21,61,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
D.—MISCELLANEOUS STAFF	31,460	52,600	36,900	10,000
E.—PRINTING AND OTHER STA- TIONERY CHARGES	3,96,729	1,06,400	1,18,000	2,86,500
TOTAL	12,72,189	33,89,000	31,30,000	7,32,000
<i>Non-voted</i>	<i>2,57,275</i>	<i>2,76,000</i>	<i>2,77,000</i>	<i>1,53,000</i>
<i>Voted</i>	<i>10,14,914</i>	<i>31,13,000</i>	<i>28,53,000</i>	<i>5,79,000</i>

IIB.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	82,697	82,000	81,000	66,000
	{ <i>Voted</i>	85,969	1,72,000	1,14,000	1,06,000
BALUCHISTAN		60,292	71,000	55,000	20,000
NORTH-WEST FRON- TIER PROVINCE	{ <i>Non-voted</i>	17,689	18,000	19,000	5,000
	{ <i>Voted</i>	9,825	17,000	29,000	13,000
MADRAS	{ <i>Non-voted</i>	25,670	23,000	26,000	8,000
	{ <i>Voted</i>	1,23,703	3,95,000	4,34,000	63,000
BOMBAY		1,48,646	4,56,000	3,87,000	93,000
BENGAL	{ <i>Non-voted</i>	20,139	21,000	21,000	8,000
	{ <i>Voted</i>	1,37,987	4,22,000	3,51,000	65,000
UNITED PROVINCES.	{ <i>Non-voted</i>	26,507	32,000	31,000	17,000
	{ <i>Voted</i>	1,06,589	4,54,000	4,06,000	24,000
PUNJAB		93,259	3,29,000	2,81,000	66,000
BURMA	{ <i>Non-voted</i>	25,007	30,000	29,000	23,000
	{ <i>Voted</i>	58,220	2,58,000	2,29,000	58,000
BIHAR AND ORISSA.	{ <i>Non-voted</i>	20,572	24,000	24,000	9,000
	{ <i>Voted</i>	92,883	2,45,000	3,95,000	21,000
CENTRAL PROVIN- CES	{ <i>Non-voted</i>	16,355	23,000	23,000	12,000
	{ <i>Voted</i>	52,445	2,02,000	1,80,000	38,000
ASSAM	{ <i>Non-voted</i>	22,639	23,000	23,000	5,000
	{ <i>Voted</i>	44,537	92,000	92,000	12,000
COORG		559	..	..	..
TOTAL		12,72,189	33,89,000	31,30,000	7,32,000
<i>Non-voted</i>		<i>2,57,275</i>	<i>2,76,000</i>	<i>2,77,000</i>	<i>1,53,000</i>
<i>Voted</i>		<i>10,14,914</i>	<i>31,13,000</i>	<i>28,53,000</i>	<i>5,79,000</i>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
AJMER-MERWARA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		900		900
Deduct—Emergency deduc- tions from pay		..		—100
TOTAL		900	1,100	800
A. 2.—PAY OF ESTABLISH- MENTS:				
	..	500	500	300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted { Voted				
	..	100	100	..
	..	100	..	..
TOTAL		200	100	..
A. 4.—CONTINGENCIES:				
	..	300	200	100
C.—ABSTRACTION AND COM- PILATION:				
C. 2.—PAY OF ESTABLISH- MENTS:				
	..	800	800	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	..	200	200	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES:				
	..	400	300	1,000
TOTAL FOR AJMER-MERWARA		3,300	3,200	2,200
ANDAMANS AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
	4,500	9,000	8,800	..
A. 2.—PAY OF ESTABLISH- MENTS:				
	579	700	1,100	300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	321	700	700	100
A. 4.—CONTINGENCIES:				
	271	400	200	100
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS:				
	..	300	300	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
	..	200	200	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES:				
	..	..	300	3,300
TOTAL FOR ANDAMANS		5,671	11,600	3,800

	Actuals, 1930-31, Rs.	Budget Estimate, 1931-32, Rs.	Revised Estimate, 1931-32, Rs.	Budget Estimate, 1932-33, Rs.
INDIA—contd.				
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay		17,700		9,900
Deduct—Emergency deduc- tions from pay		—		—1,000
TOTAL	17,200	17,100	19,300	8,900
A. 2.—PAY OF ESTABLISH- MENTS :				
Pay		8,500		3,300
Deduct—Emergency de- ductions from pay		—		—200
TOTAL	8,897	8,500	8,300	3,100
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted</i>			
	<i>Voted</i>			
	3,524	500	300	—
	1,754	800	300	600
TOTAL	5,278	1,300	600	600
A. 4.—CONTINGENCIES :				
	3,833	1,700	1,700	800
A. 5.—GRANTS-IN-AID CON- TRIBUTION, ETC. :				
	—	—	1,200	300
B.—ENUMERATION :				
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
	—	—	300	—
C.—ABSTRACTION AND COMPILA- TION :				
C. 2.—PAY OF ESTABLISH- MENTS :				
Pay		12,900		1,500
Deduct—Emergency de- ductions from pay		—		—100
TOTAL	179	12,900	11,900	1,400
C. 3.—ALLOWANCES, HONORA- RIA, ETC. :				
		200	200	200
C. 4.—CONTINGENCIES :				
	5,280	3,800	3,500	200
E.—PRINTING AND OTHER STA- TIONERY CHARGES :				
	9,071	11,300	2,800	10,200
TOTAL FOR CENTRAL INDIA AGENCY	47,738	56,600	49,800	25,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
RAJPUTANA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		17,100		17,100
Deduct—Emergency deduc- tions from pay		..		—1,700
TOTAL	19,800	17,100	20,000	15,400
A. 2.—PAY OF ESTABLISH- MENTS:				
Pay		10,300		5,200
Deduct—Emergency deduc- tions from pay		..	..	—500
TOTAL	8,117	10,300	9,200	4,700
A. 3.—ALLOWANCES, (Non-voted HONORARIA, { Voted ETC.				
	3,344	2,900	2,400	500
	875	1,400	1,000	200
TOTAL	4,219	4,300	3,400	700
A. 4.—CONTINGENCIES:				
	4,501	5,400	3,400	1,600
A. 5.—GRANTS-IN-AID CON- TRIBUTION, ETC.:				
	550	..	600	300
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS:				
	418	100	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
	80	..	300	..
B. 3.—CONTINGENCIES:				
	114	..	..	..
C.—ABSTRACTION AND COMPI- LATION:				
C. 2.—PAY OF ESTABLISH- MENTS:				
	750	15,300	15,200	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	..	4,200	2,400	..
C. 4.—CONTINGENCIES:				
	184	400	200	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES:				
	16,275	6,600	5,100	19,000
TOTAL FOR RAJPUTANA AGENCY	55,068	63,700	59,800	41,700
HYDERABAD.				
D.—MISCELLANEOUS STAFF:				
	746	..	..	..
TOTAL FOR INDIA	68,666	2,54,000	1,95,000	1,72,000
Non-voted	82,697	82,000	81,000	66,000
Voted	65,969	1,72,000	1,14,000	1,06,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay		20,900		7,800
Deduct—Emergency deductions from pay		..		—700
TOTAL	16,926	20,900	20,400	7,100
A. 2.—PAY OF ESTABLISHMENTS :				
Pay		13,400		4,000
Deduct—Emergency deductions from pay		..		—300
TOTAL	9,609	13,400	8,500	3,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	7,023	3,500	2,700	700
A. 4.—CONTINGENCIES				
	7,925	3,700	3,100	1,200
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS.				
	4,357	800	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.				
	1,485	..	..	..
B. 3.—CONTINGENCIES				
	4,762	..	..	..
C.—ABSTRACTION AND COMPILATION :				
C. 2.—PAY OF ESTABLISHMENTS :				
Pay		20,700		2,000
Deduct—Emergency deductions from pay		..		—200
TOTAL	3,297	20,700	16,000	1,800
C. 3.—ALLOWANCES, HONORARIA, ETC.				
	22	..	..	..
C. 4.—CONTINGENCIES				
	1,966	1,600	1,500	500
E.—PRINTING AND OTHER STATIONERY CHARGES				
	2,920	6,400	2,800	5,000
TOTAL FOR BALUCHISTAN	60,292	71,000	55,000	20,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS.:				
<i>Pay of Officers</i>		17,700		5,700
<i>Deduct—Emergency deductions from pay</i> . . . . .		..		—700
TOTAL	16,500	17,700	18,200	5,000
A. 2.—PAY OF ESTABLISH- MENTS:				
	1,951	2,400	2,000	100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	1,189	300	800	..
	441	600	400	..
A. 4.—CONTINGENCIES:				
	1,942	1,000	4,000	200
<i>Non-voted</i>	17,689	18,000	19,000	5,000
<i>Voted</i>	4,334	4,000	6,400	300
TOTAL FOR SUPERINTENDENCE	22,023	22,000	25,400	5,300
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS:				
	194	100	100	..
B. 2.—ALLOWANCES HONO- RARIA, ETC.:				
	7	..	100	..
B. 3.—CONTINGENCIES:				
	559	100	..	..
TOTAL FOR ENUMERATION	760	200	200	..
C.—ABSTRACTION AND COMPI- LATION :				
C. 2.—PAY OF ESTABLISH- MENTS:				
<i>Pay of establishments</i>		8,000		2,200
<i>Deduct—Emergency de- ductions from pay</i> . . . . .		..		—200
TOTAL . . . . .	..	8,000	15,600	2,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	..	1,400	1,400	..
C. 4.—CONTINGENCIES				
	559	700	1,400	500
TOTAL FOR ABSTRACTION AND COM- PILATION	559	10,100	18,400	2,500
E.—PRINTING AND OTHER STA- TIONERY CHARGES:				
	4,172	2,700	4,000	10,200
TOTAL FOR NORTH-WEST FRON- TIER PROVINCE	27,514	35,000	48,000	18,000
<i>Non-voted</i>	17,689	18,000	19,000	5,000
<i>Voted</i>	9,825	17,000	29,000	13,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS:				
<i>Pay of Officers</i>		21,000		7,200
<i>Deduct—Emergency deductions from pay</i>		..		—1,000
TOTAL	20,169	21,000	21,200	6,200
A. 2.—PAY OF ESTABLISHMENTS:				
	4,781	7,000	7,000	2,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
	5,601	2,000	3,500	1,600
	295	500	1,000	300
A. 4.—CONTINGENCIES:				
	2,807	2,100	1,700	800
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
	..	..	1,300	200
<i>Non-voted</i>	25,670	23,000	26,000	8,000
<i>Voted</i>	7,883	9,600	9,700	3,600
TOTAL FOR SUPERINTENDENCE	33,553	32,600	35,700	11,600
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS:				
	4,446	2,000	1,300	4,000
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
	7,041	15,000	1,20,000	25,000
B. 3.—CONTINGENCIES:				
	3,590	900	1,900	500
TOTAL FOR ENUMERATION	15,077	17,900	1,23,200	29,500
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF OFFICERS:				
	..	..	3,300	..
C. 2.—PAY OF ESTABLISHMENTS:				
	612	3,25,000	2,59,500	5,000
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
	1,443	1,500	4,000	500
C. 4.—CONTINGENCIES:				
	19,823	27,000	12,000	1,000
TOTAL FOR ABSTRACTION AND COMPILATION	21,878	3,53,500	2,78,800	6,500
D.—MISCELLANEOUS STAFF:				
	6,035	8,000	1,000	5,000
E.—PRINTING AND OTHER STATIONERY CHARGES:				
	72,830	6,000	21,300	18,400
TOTAL FOR MADRAS	1,49,373	4,18,000	4,60,000	71,000
<i>Non-voted</i>	25,670	23,000	26,000	8,000
<i>Voted</i>	1,23,703	3,95,000	4,34,000	63,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS:				
Pay of officers		20,500		12,200
Deduct—Emergency de- ductions from pay . . . . .		..		—1,200
TOTAL	16,905	20,500	20,400	11,000
A. 2.—PAY OF ESTABLISH- MENTS:				
Pay of establishments		6,900		3,900
Deduct—Emergency de- ductions from pay . . . . .		..		—300
TOTAL	4,803	6,900	5,500	3,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	5,454	3,400	2,600	1,000
A. 4.—CONTINGENCIES:				
	2,995	3,400	3,000	2,000
TOTAL FOR SUPERINTENDENCE	30,157	34,200	31,500	17,600
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS:				
	8,044	5,000	4,400	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
	17,981	5,000	46,100	..
B. 3.—CONTINGENCIES:				
	31,204	8,000	5,500	..
TOTAL FOR ENUMERATION	57,229	18,000	56,000	..
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF OFFICERS:				
	..	..	12,600	..
C. 2.—PAY OF ESTABLISH- MENTS:				
Pay of establishments		3,25,000		14,600
Deduct—Emergency de- ductions from pay . . . . .		..		—500
TOTAL	20	3,25,000	80,000	14,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
	175	1,000	1,000	200
C. 4.—CONTINGENCIES:				
	5,601	35,500	1,67,600	1,000
TOTAL FOR ABSTRACTION AND COMPILATION	5,796	3,61,500	2,61,200	15,300
D.—MISCELLANEOUS STAFF				
	1,875	5,000	1,000	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	53,589	37,300	37,300	60,100
TOTAL FOR BOMBAY	1,48,646	4,56,000	3,87,000	93,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BENGAL.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS				
Pay of officers		(19,000 } 7,200		8,400 6,100
Deduct—Emergency de- ductions from pay		{ .. } ..		-1,000 -600
	<i>Non-voted</i> 16,800	19,000	18,600	7,400
	<i>Voted</i> ..	7,200	5,600	5,600
TOTAL	16,800	26,200	24,200	12,900
A. 2.—PAY OF ESTABLISH- MENTS:				
Pay of establishments		19,000		5,100
Deduct—Emergency de- ductions from pay		..		-400
Total	4,795	19,000	24,400	4,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	{ <i>Non-voted</i> 3,339	2,000	1,800	300
	{ <i>Voted</i> 458	2,700	600	200
A. 4.—CONTINGENCIES:	2,797	2,700	4,500	1,600
A. 5.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.:				
	..	..	600	300
	<i>Non-voted</i> 20,139	21,000	21,000	8,000
	<i>Voted</i> 8,050	31,600	35,100	12,000
TOTAL FOR SUPERINTENDENCE.	28,189	52,600	56,100	20,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS:				
	1,466	..	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
	30,109	..	3,800	..
B. 3.—CONTINGENCIES:				
	34,240	..	1,700	..
TOTAL FOR ENUMERATION	65,815	..	5,500	..
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF OFFICERS				
	..	..	22,600	..
C. 2.—PAY OF ESTABLISH- MENTS:				
	211	3,72,800	2,49,000	..
C. 3.—ALLOWANCES, HON- ORARIA, ETC.:				
	..	1,000	700	..
C. 4.—CONTINGENCIES:				
	19,646	14,600	28,400	..
TOTAL FOR ABSTRACTION AND COMPILATION	19,857	3,88,400	3,00,700	..
D.—MISCELLANEOUS STAFF				
	22,245	..	2,400	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	22,020	2,000	7,300	53,000
TOTAL FOR BENGAL	1,58,126	4,43,000	3,72,000	73,000
	<i>Non-voted</i> 20,139	21,000	21,000	8,000
	<i>Voted</i> 1,37,987	4,22,000	3,51,000	65,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget, Estimate, 1932-33. Rs.
UNITED PROVINCES.				
A. 1.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of Officers		24,200		18,000
Deduct—Emergency deductions from pay		..		—2,000
Non-voted	21,460	24,200	23,400	16,000
Voted	2,040	..	400	..
TOTAL	23,500	24,200	23,800	16,000
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		14,000		6,200
Deduct—Emergency deductions from pay		..		—500
TOTAL	6,225	14,000	13,700	5,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
	4,323	1,500	700	700
	3,557	2,300	1,000	1,100
A. 4.—CONTINGENCIES:				
	6,574	4,500	4,000	2,200
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
	..	..	1,000	300
Non-voted	25,733	25,700	25,100	17,000
Voted	18,396	20,800	19,100	9,000
TOTAL FOR SUPERINTENDENCE	44,179	46,500	44,200	26,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:				
	6,245	1,800	400	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
	724	..	..	..
	17,158	500	8,600	..
B. 3.—CONTINGENCIES:				
	10,830	3,900	3,900	..
Non-voted	724	..	..	..
Voted	34,233	6,200	12,900	..
TOTAL FOR ENUMERATION	34,957	6,200	12,900	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:				
	..	..	5,600	..
	..	..	21,000	..
C. 2.—PAY OF ESTABLISHMENTS:				
	..	5,800	..	..
	..	3,86,800	2,30,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
	..	500	300	..
	..	4,500	4,500	..
C. 4.—CONTINGENCIES:				
	926	29,700	1,06,200	..
Non-voted	..	6,300	5,900	..
Voted	926	4,21,000	3,61,700	..
TOTAL FOR ABSTRACTION AND COMPILATION	926	4,27,300	3,67,600	..
D.—PRINTING AND OTHER STATIONERY CHARGES				
	53,034	6,000	12,300	15,000
TOTAL FOR UNITED PROVINCES	1,33,096	4,86,000	4,37,000	41,000
Non-voted	26,507	32,000	31,000	17,000
Voted	1,06,589	4,54,000	4,06,000	24,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
PUNJAB.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay of officers		30,200		30,600
Deduct—Emergency de- ductions from pay . . . . .		..		—3,000
TOTAL	19,121	30,200	26,400	27,600
A. 2.—PAY OF ESTABLISH- MENTS :				
Pay of establishments		7,100		7,000
Deduct—Emergency de- ductions from pay . . . . .		..		—600
TOTAL	3,940	7,100	7,600	6,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :	5,404	3,100	3,000	1,500
A. 4.—CONTINGENCIES :	6,416	5,600	4,100	4,000
TOTAL FOR SUPERINTENDENCE	34,881	46,000	41,100	39,500
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS :				
	50	..	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
	1,154	2,000	4,000	..
B. 3.—CONTINGENCIES :				
	1,180	3,500	700	..
TOTAL FOR ENUMERATION	2,364	5,500	4,700	..
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF OFFICERS :				
	..	..	5,600	..
C. 2.—PAY OF ESTABLISH- MENTS :				
Pay of establishments		1,54,300		10,000
Deduct—Emergency de- ductions from pay . . . . .		..		—400
TOTAL	92	1,54,300	1,38,000	9,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :	7,563	91,000	64,000	200
C. 4.—CONTINGENCIES :	783	12,900	11,000	1,600
TOTAL FOR ABSTRACTION AND COMPILA- TION	8,438	2,58,200	2,16,600	11,400
D.—MISCELLANEOUS STAFF . . . . .	..	8,500	7,400	..
E.—PRINTING AND OTHER STATIONERY CHARGES				
	47,576	10,800	11,200	15,100
TOTAL FOR PUNJAB	93,259	3,29,000	2,81,000	66,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BURMA.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay of officers		28,200		21,300
		7,300		6,300
Deduct—Emergency de- ductions from pay . . . . .		..		—2,600
		..		—600
<i>Non-voted</i>	21,329	28,200	23,800	18,700
Voted	1,860	7,300	7,100	5,700
TOTAL	23,189	35,500	30,900	24,400
A. 2.—PAY OF ESTABLISH- MENTS :				
Pay of establishments		9,700		7,000
Deduct—Emergency de- ductions from pay . . . . .		..		—500
TOTAL	3,824	9,700	9,500	6,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	3,128	1,200	4,600	3,800
	1,164	200	1,800	1,300
A. 4.—CONTINGENCIES				
	4,829	3,900	3,900	3,700
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
	550	600	600	500
<i>Non-voted</i>	25,007	30,000	29,000	23,000
Voted	11,677	21,100	22,300	17,200
TOTAL FOR SUPERINTENDENCE.	36,684	51,100	51,300	40,200
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS :				
	2,260	..	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.				
	11,489	800	2,000	..
B. 3.—CONTINGENCIES :				
	5,480	1,200	400	..
TOTAL FOR ENUMERATION	19,229	2,000	2,400	..
C.—ABSTRACTION AND COMPI- LATION :				
C. 2.—PAY OF ESTABLISH- MENTS :				
	214	2,16,000	45,400	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	..	..	100	..
C. 4.—CONTINGENCIES :				
	7,821	18,300	1,57,200	20,200
TOTAL FOR ABSTRACTION AND COM- PILATION	8,035	2,34,300	2,02,700	20,200
E.—PRINTING AND OTHER STATIONERY CHARGES				
	19,279	600	1,600	20,600
TOTAL FOR BURMA	83,227	2,88,000	2,58,000	81,000
<i>Non-voted</i>	25,007	30,000	29,000	23,000
Voted	58,220	2,58,000	2,29,000	58,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay of officers		{ 22,000		{ 9,500
Deduct—Emergency deductions from pay		{ 9,000		{ ..
				—1,100
Non-voted	17,180	22,000	21,000	8,400
Voted	2,916	9,000	10,600	..
TOTAL	20,096	31,000	31,600	8,400
A. 2.—PAY OF ESTABLISH- MENTS :				
Pay of establishments		7,500		2,700
Deduct—Emergency deductions from pay . . . . .		..		—200
TOTAL	3,749	7,500	6,300	2,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	2,834	1,400	2,400	300
	1,179	1,000	400	200
A. 4.—CONTINGENCIES				
	4,902	3,300	3,000	1,200
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
	558	600	600	300
Non-voted	20,572	24,000	24,000	9,000
Voted	12,746	20,800	20,300	3,900
TOTAL FOR SUPERINTENDENCE .	33,318	44,800	44,300	12,900
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS :				
	190	..	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.				
	18,336	..	2,200	..
B. 3.—CONTINGENCIES				
	3,131	..	300	..
TOTAL FOR ENUMERATION	21,657	..	2,500	..
C.—ABSTRACTION AND COMPI- LATION :				
C. 1.—PAY OF OFFICERS :				
	..	..	18,000	..
C. 2.—PAY OF ESTABLISH- MENTS :				
Pay of establishments		2,06,500		2,100
Deduct—Emergency deductions from pay . . . . .		..		—100
TOTAL . . . . .	..	2,06,500	91,000	2,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	..	2,000	2,500	300
C. 4.—CONTINGENCIES :				
	3,401	12,300	1,55,700	..
TOTAL FOR ABSTRACTION AND COMPI- LATION	3,401	2,20,800	2,68,200	2,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33.) Rs.
BIHAR AND ORISSA—concl'd.				
D.—MISCELLANEOUS STAFF . . . . .	..	1,900	..	..
E.—PRINTING AND OTHER STA- TIONERY CHARGES	55,079	1,500	4,000	14,800
TOTAL FOR BIHAR AND ORISSA	1,13,455	2,69,000	3,19,000	30,000
Non-voted	20,572	24,000	24,000	9,000
Voted	92,883	2,45,000	2,95,000	21,000
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay of officers		20,100		12,600
Deduct—Emergency de- ductions from pay . . . . .		..		—2,000
Non-voted	13,418	20,100	20,100	10,600
Voted	6,458	..	..	..
TOTAL	19,876	20,100	20,100	10,600
A. 2.—PAY OF ESTABLISH- MENTS :	4,111	7,500	7,500	5,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC :	2,417 2,490	2,300 700	2,300 700	1,000 200
A. 4.—CONTINGENCIES :	3,600	5,300	5,300	1,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.,	520	600	600	400
Non-voted	16,355	23,000	23,000	12,000
Voted	16,659	13,500	13,500	6,700
TOTAL FOR SUPERINTENDENCE	33,014	36,500	36,500	18,700
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS :				
B. 2.—ALLOWANCES, HONO- RARIA, ETC :	3,954	500	500	..
B. 3.—CONTINGENCIES :	1,281	1,300	1,300	..
TOTAL FOR ENUMERATION	5,235	2,000	2,000	..
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF OFFICERS :				
C. 2.—PAY OF ESTABLISH- MENTS :	..	1,46,000	1,15,700	500
C. 3.—ALLOWANCES, HONO- RARIA, ETC :	..	3,000	3,000	500
C. 4.—CONTINGENCIES :	3,168	13,000	13,000	500
TOTAL FOR ABSTRACTION AND COM- PILATION	3,168	1,62,000	1,39,700	2,000
D.—MISCELLANEOUS STAFF				
E.—PRINTING AND OTHER STATIONERY CHARGES.				
TOTAL FOR CENTRAL PROVINCES	68,800	2,25,000	2,03,000	50,000
Non-voted	16,355	23,000	23,000	12,000
Voted	52,445	2,02,000	1,80,000	38,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS: . . .				
<i>Pay of officers</i>		22,000		5,600
Deduct— <i>Emergency deductions</i> <i>from pay</i> . . . . .		..		—700
Total	18,523	22,000	22,000	4,900
A. 2.—PAY OF ESTABLISH- MENTS:	4,779	9,800	4,600	1,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,436 609	1,000 200	1,000 100	.. 500
A. 4.—CONTINGENCIES:	3,104	2,600	1,900	700
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	550	..	..	100
<i>Non-voted</i>	21,809	23,000	23,000	5,000
<i>Voted</i>	8,492	12,600	6,600	2,500
TOTAL FOR SUPERINTENDENCE	30,301	35,600	29,600	7,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS:	541	..	..	..
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	830 15,560	.. ..	.. 18,000	....
B. 3.—CONTINGENCIES:	1,890	..	2,000	..
<i>Non-voted</i>	830	..	..	..
<i>Voted</i>	17,991	..	20,000	..
TOTAL FOR ENUMERATION	18,821	..	20,000	..
C.—ABSTRACTION AND COMPILA- TION:				
C. 2.—PAY OF ESTABLISH- MENTS:	366	72,700	59,200	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	226	500	800	..
C. 4.—CONTINGENCIES:	3,961	1,400	2,000	..
TOTAL FOR ABSTRACTION AND COMPILA- TION	4,553	74,600	62,000	..
E.—PRINTING AND OTHER STATIONERY CHARGES.				
TOTAL FOR ASSAM	13,501	4,800	3,400	9,500
<i>Non-voted</i>	67,176	1,15,000	1,15,000	17,000
<i>Voted</i>	22,639	23,000	23,000	8,000
	44,537	92,000	92,000	12,000
COORG.				
D.—MISCELLANEOUS STAFF	559	..	..	..

DEMAND No. 66.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Twenty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A —EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS	8,117	8,400	8,400	8,100
A. 1 (2).—OTHER CHARGES	135	300	200	200
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,252	8,700	8,600	8,300
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT				
	—4,376	—4,700	—4,700	—4,800
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS	5,481	6,400	6,100	5,800
A. 3 (2).—OTHER CHARGES :	3,048	3,500	3,700	2,500
TOTAL FOR MEDICAL ESTABLISHMENT	8,529	9,900	9,800	8,300
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	31	100	..	100
A. 5.—WORKS	454	..	300	100
A. 6.—RESERVE . . . . .	..	4,000	..	2,000
TOTAL FOR EXPENDITURE IN ASSAM	12,890	18,000	14,000	14,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS	{ Non-voted 600 Voted 13,573	..	1,000 10,900	1,200 3,300
B. 2.—PAY OF ESTABLISHMENTS	4,922	3,500	4,400	3,400
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .. Voted 635	400 700	.. 700	1,800 100
B. 4.—CONTINGENCIES	1,920	1,400	2,000	600
B. 5.—GRANTS-IN-AID	6,000	6,000	6,000	6,000
B. 6.—CHARGES TRANSFERRED FROM GRANT NO. 67 (EMIGRATION—EXTERNAL);	{ Non-voted .. Voted ..	600 1,900	..	1,000 1,600
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	3,375	4,000	3,000	..
TOTAL FOR OTHER EXPENDITURES	31,025	29,000	28,000	19,000
TOTAL	43,915	47,000	42,000	33,000
Non-voted	9,975	11,000	10,000	10,000
Voted	33,940	36,000	32,000	23,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted 6,600 Voted 8,486	7,000 8,000	7,000 8,000	7,000 7,000
MADRAS	1,000	1,000	1,000	1,000
BURMA	{ Non-voted 3,375 Voted 11,564	4,000 9,000	3,000 9,000	3,000 10,000
ASSAM	12,890	13,000	14,000	14,000
TOTAL	43,915	47,000	42,000	33,000
Non-voted	9,975	11,000	10,000	10,000
Voted	33,940	36,000	32,000	23,000

III. DETAILS of the foregoing :—**ASSAM.**

NUMBERS.
1931- 1932.
32. 33.

A.—EXPENDITURE IN ASSAM :

A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS :				
9	9	Clerks	7,400	7,500
6	6	Servants (at rates varying from Rs. 11 to Rs. 35)	1,000	1,100
—	—	Deduct—Emergency deductions from pay	..	—500
15	15	TOTAL	8,117	8,100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.	Rs.	Rs.	Rs.	Rs.	
ASSAM—concl'd.						
A.—EXPENDITURE IN ASSAM—concl'd.						
A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.						
A. 1 (2).—OTHER CHARGES :						
			100		100	
			200		100	
		TOTAL	135	300	200	200
		A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT . . .	—1,376	—4,700	—4,700	—4,800
		A. 3.—MEDICAL ESTABLISHMENT :				
		A. 3 (1).—PAY OF ESTABLISHMENTS :				
3	3	3 Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		5,300		5,200
6	6	6 Servants		1,100		1,100
—	—	— Deduct—Emergency deductions from pay		—500
9	9	TOTAL	5,481	6,400	6,100	5,800
		A. 3 (2).—OTHER CHARGES :				
		Travelling and other allowances		900		800
		Diet of patients		1,400		900
		Miscellaneous petty supplies and services		300		200
		Miscellaneous		900		600
		TOTAL	3,048	3,500	3,700	2,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Charges for relief of distressed and repatriating invalided labourers	31	100	..	100
		A. 5.—WORKS	454	..	300	100
		A. 6.—RESERVE :				
		At the disposal of the Director of Public Health	4,000	..	2,000
		TOTAL FOR ASSAM	12,890	18,000	14,000	14,000
INDIA.						
B.—OTHER EXPENDITURE :						
B. 5.—GRANTS-IN-AID :						
		Contribution towards the pay of the Chairman, Assam Labour Board	6,000	6,000	6,000	6,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—OTHER EXPENDITURE :						
BENGAL.						
B. 1.—PAY OF OFFICERS :						
2	2	Assistant Superintendents of Emigration (Rs. 300 and less)		3,300		3,700
—	—	Deduct—Emergency deductions from pay		..		—400
2	2	Non-voted	600	..	1,000	..
		Voted	3,780	3,300	3,700	3,300
TOTAL			4,380	3,300	4,700	3,300
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		500		400
1	1	Clerk (Rs. 35—75)		700		400
5	4	Servants (Rs. 13—17)		800		600
8	7	TOTAL	3,441	2,000	3,100	1,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	..	400	..	..
		Non-voted	..	..	..	..
		Voted	30	100	100	100
TOTAL			30	500	100	100
B. 4.—CONTINGENCIES :						
		Rents, rates and taxes		400		400
		Office expenses and miscellaneous		300		200
TOTAL			1,235	700	1,100	600
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL)						
		Non-voted	..	600	..	1,000
		Voted	..	1,900	..	1,600
TOTAL			..	2,500	..	2,600
TOTAL FOR INDIA			15,086	15,000	15,000	14,000
		Non-voted	6,600	7,000	7,000	7,000
		Voted	8,486	8,000	8,000	7,000
MADRAS.						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (35—60)		900		1,000
—	—	Leave salary		100		..
2	2	TOTAL	1,000	1,000	1,000	1,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
BURMA.					
B.—OTHER EXPENDITURE:					
B. 1.—PAY OF OFFICERS:					
<i>Special pay of Rs. 50 each to the Nautical Surveyor and the Engineer and ship Surveyor for work in connection with the protection of Emigrants and Immigrants</i>					
1	1		7,200		1,200
					..
					1,200
		9,793	7,200	7,200	..
1	1	9,793	7,200	7,200	1,200
B. 2.—PAY OF ESTABLISHMENTS:					
2	—		500		..
—	1	..	..		1,000
2	1	481	500	300	1,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		..	600	..	..
<i>Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor</i>					
		..	..	..	1,800
		..	..	..	1,800
		605	600	600	..
		605	600	600	1,800
B. 4.—CONTINGENCIES:					
		685	700	900	..
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
<i>Share of the cost of the Director of Statistics and Labour Commissioner of Burma, Rangoon, for doing emigration work</i>					
		3,375	4,000	3,000	..
TOTAL FOR BURMA		14,939	13,000	12,000	4,000
		3,375	4,000	3,000	3,000
		11,564	9,000	9,000	1,000

DEMAND No. 67.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Sixty-nine Thousand Rupees.

Non-voted : Forty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :				
A. 1.—PAY OF OFFICERS	38,121	39,800	33,200	36,800
<i>(Non-voted)</i>				
<i>(Voted)</i>	48,261	43,200	46,200	43,500
A. 2.—PAY OF ESTABLISHMENTS	22,903	24,800	24,400	22,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	719	600	600	600
A. 4.—OTHER CHARGES	10,922	6,700	8,500	7,100
<i>(Non-voted)</i>				
<i>(Voted)</i>	75,968	68,000	64,600	55,500
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,96,894	1,88,100	1,77,500	1,66,100
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	8,741	9,400	7,300	3,500
<i>(Non-voted)</i>				
<i>(Voted)</i>	15,531	16,300	12,900	11,300
B. 2.—PAY OF ESTABLISHMENTS	28,221	29,900	24,600	22,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	429	1,100	400	..
<i>(Non-voted)</i>				
<i>(Voted)</i>	6,794	7,600	7,600	6,300
B. 4.—OTHER CHARGES	9,289	10,100	8,700	8,700
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.)	..	-600	..	-1,000
<i>(Non-voted)</i>				
<i>(Voted)</i>	..	-1,900	..	-1,600
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	60,005	71,900	61,500	49,000
C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S.S. "SUTLEJ".				
	345	..	..	..
TOTAL	2,66,244	2,60,000	2,39,000	2,16,000
<i>Non-voted</i>	58,932	57,000	50,000	47,000
<i>Voted</i>	2,07,312	2,03,000	1,89,000	1,69,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	54,658	52,000	47,000	47,000
	{ Voted	1,68,205	1,61,000	1,52,000	1,38,000
MADRAS	{ Non-voted	3,914	4,000	3,000	3,000
	{ Voted	35,819	38,000	33,000	29,000
BOMBAY	{ Non-voted	360	1,000	..	..
	{ Voted	3,288	4,000	4,000	4,000
	TOTAL	2,66,244	2,60,000	2,39,000	2,16,000
	Non-voted	58,932	57,000	50,000	47,000
	Voted	2,07,312	2,03,000	1,89,000	1,69,000

III. DETAILS of the foregoing :—**INDIA..**

NUMBERS.
1931- 1932.
32. 33.

AGENT IN SOUTH AFRICA.
A.—EMIGRATION AGENTS IN
OTHER COUNTRIES:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (1,275) + special pay (300)	..	13,500	..	18,900
1	1	Agent (Rs. 2,777)	..	33,300	..	33,300
—	—	Deduct—Emergency deductions from pay	..	..	..	-2,100
						-3,300
		Non-voted	17,327	18,500	12,400	16,800
		Voted	30,095	33,300	32,500	30,000
2	2	TOTAL	47,422	51,800	44,900	46,800

A. 2.—PAY OF ESTABLISHMENTS:

4	4	Superintendent, typist and Indian Messengers	..	12,000	..	12,000
—	—	Deduct—Emergency deductions from pay	..	..	..	-1,200
		TOTAL	12,134	12,000	11,700	10,800

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

719	600	600	600
-----	-----	-----	-----

A. 4.—OTHER CHARGES:

		Travelling allowance	..	3,000	..	3,700
				15,000	..	13,100
		House-rent and other allowances	..	9,300	..	9,300
		Miscellaneous contingencies	..	18,300	..	13,500
		Non-voted	6,917	3,000	4,500	3,700
		Voted	47,897	43,800	41,600	35,900
		TOTAL	54,814	45,600	46,100	39,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931- 1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.

INDIA—*contd.*

CEYLON.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*

A. 1.—PAY OF OFFICERS:

1	1	Emigration Agent in Ceylon (1,000—2,250)+ special pay (300)		21,300		22,200
1	1	Assistant (250—400)		3,500		3,700
—	—	Leave salary		700		..
—	—	Deduct—Emergency deductions from pay				— 2,200
				{ ..		— 400
		Non-voted	20,794	21,300	20,800	20,000
		Voted	3,517	4,200	3,400	3,300
2	2	TOTAL	24,311	25,500	24,200	23,300

A. 2.—PAY OF ESTABLISHMENTS:

9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)		5,800		6,100
—	—	Deduct—Emergency deductions from pay . . . . .		..		— 500
9	9	TOTAL	5,588	5,800	5,700	5,600

A. 4.—OTHER CHARGES:

		Car allowance		1,200		1,200
		Travelling allowance		{ 2,500		2,200
				{ 2,500		2,000
		House rent allowance of establishment		1,100		1,300
		Law charges		500		200
		Contribution to the Kandy Social Service League		100		100
		Miscellaneous contingencies		4,000		3,000
		Non-voted	4,005	3,700	4,000	3,400
		Voted	8,819	8,200	7,100	6,600
		TOTAL	12,824	11,900	11,100	10,000

MALAYA.

A. 1.—PAY OF OFFICERS:

1	1	Emigration Agent in Malaya (300—850)+ spl. pay (300)		10,700		11,300
—	—	Deduct—Emergency deductions from pay . . . . .		..		— 1,100
1	1	TOTAL	14,649	10,700	10,300	10,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.					
MALYA—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
5	5	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)	6,200		6,500
—	—	Leave salary	800		300
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—600
5	5	TOTAL	5,181	7,000	6,200
A. 4.—OTHER CHARGES:					
		House rent and other allow- ances	2,400		2,400
		Travelling allowance	6,200		4,500
		Car allowance	2,700		1,500
		Law charges	500		200
		Miscellaneous contingencies	5,400		4,400
		TOTAL	19,252	17,200	13,000
BENGAL.					
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
—	—	Protector of Emigrants and Superintendent of Emigra- tion	5,400		4,000
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—500
—	—	TOTAL	4,896	4,700	3,500
B. 2.—PAY OF ESTABLISHMENTS:					
17	14	Clerks and servants (Rs. 225 and less)	16,500		12,200
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—1,000
17	14	TOTAL	16,023	12,400	11,200
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 100		..
			{ 100		..
		House-rent and other allow- ances	100		..
		Non-voted . . . . .	..	100	..
		Voted	135	100	..
		TOTAL	135	100	..

NUMBERS.		Actuals, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.	Revised Estimate, 1931-32. Ra.	Budget Estimate, 1932-33. Ra.
1931-32.	1932-33.	INDIA—concl'd.			
B.—EMIGRATION ESTABLISHMENT					
IN INDIA—concl'd.					
BENGAL—concl'd.					
B. 4.—OTHER CHARGES:					
			3,600		3,600
			1,600		1,200
		4,570	5,200	4,300	4,800
B.5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66):					
		Non-voted	—600	..	—1,000
		Voted	—1,900	..	—1,600
		TOTAL	—2,500	..	—2,600
C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S. S. SUTLEJ:					
		345	..	..	..
		TOTAL FOR INDIA	2,22,863	1,99,000	1,83,000
		Non-voted	54,658	47,000	47,000
		Voted	1,68,205	1,52,000	1,36,000
MADRAS.					
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
		Protector of Emigrants, Madras	3,000	..	..
		Medical Inspector of Emigrants, Madras	1,200		600
1	1	Protector of Emigrants, Dhanushkodi (300—500)	4,300		4,800
1	—	Protector of Emigrants, Negapatam	5,100		1,000
1	1	Special officer for South African Repatriates (300—850)	5,700		6,200
		Deduct—Emergency deductions from pay	..		—1,300
		Non-voted	3,485	2,600	..
		Voted	15,531	12,900	11,300
3	2	TOTAL	19,016	15,600	11,300
B. 2.—PAY OF ESTABLISHMENTS:					
19	17	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Ra. 12 to Ra. 125)	9,300		8,500
		Medical Inspector of Emigrants, Dhanushkodi (at Ra. 30)	400		400
		Leave salary	300		300
		Deduct—Emergency deductions from pay	..		—600
19	17	TOTAL	9,768	9,200	8,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
BOMBAY—concl'd.				
B. EMIGRATION ESTABLISHMENT IN INDIA—concl'd.				
B. 3.—ALLOWANCES, HONOR- ARIA, ETC.:				
Allowances.	641	300	700	700
B. 4.—OTHER CHARGES:				
Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay and Karachi		200		300
Service postage, etc.		100		100
TOTAL	215	300	300	400
TOTAL FOR BOMBAY	3,648	5,000	4,000	4,000
<i>Non-voted</i>	<i>360</i>	<i>1,000</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>3,288</i>	<i>4,000</i>	<i>4,000</i>	<i>4,000</i>

DEMAND No. 68.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted: One Lakh and Fourteen Thousand Rupees.

Non-voted: Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	..	19,000	18,000	6,100
{ Voted	43,009	28,500	24,700	33,000
B.—PAY OF ESTABLISHMENTS	44,578	46,100	41,400	41,800
C.—ALLOWANCES, HONORARIA, ETC.	1,531	..	..	900
.	3,910	4,700	3,500	3,800
D.—CONTINGENCIES	16,412	17,000	16,000	15,800
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV. ERNMENTS:				
E. 1.—MADRAS	15,000	15,000	15,000	14,000
E. 2.—UNITED { Non-voted	7,006	7,000	7,000	9,000
{ Voted	2,909	2,300	4,000	1,700
E. 3.—BURMA { Non-voted	1,228	1,000	1,000	1,000
{ Voted	2,767	2,400	2,400	2,200
E. 4.—BIHAR AND ORISSA . . . . .	..	..	..	1,700
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	28,910	27,700	29,400	29,600
TOTAL	1,38,350	1,43,000	1,33,000	1,31,000
Non-voted	9,765	27,000	26,000	17,000
Voted	1,28,585	1,16,000	1,07,000	1,14,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA (BENGAL)	29,255	37,000	31,000	31,000
MADRAS	31,738	32,000	31,000	31,000
BOMBAY	{ Non-voted	1,531	19,000	18,000
{ Voted	41,076	19,000	19,000	27,000
UNITED PROVINCES { Non-voted	7,006	7,000	7,000	9,000
{ Voted	7,950	7,000	8,000	6,000
PUNJAB	8,455	8,000	7,000	7,000
EURMA	{ Non-voted	1,228	1,000	1,000
{ Voted	4,970	7,000	6,000	6,000
BIHAR AND ORISSA	298	1,000	1,000	2,000
CENTRAL PROVINCES	3,205	3,000	2,000	2,000
ASSAM	1,638	2,000	2,000	2,000
TOTAL	1,38,350	1,43,000	1,33,000	1,31,000
Non-voted	9,765	27,000	26,000	17,000
Voted	1,28,585	1,16,000	1,07,000	1,14,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—						
INDIA (BENGAL).						
A.—PAY OF OFFICERS :						
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500).		16,200		16,800
—	—	Leave salary		4,600		2,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,800
2	2	TOTAL	16,861	20,800	17,200	17,000
B.—PAY OF ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates varying from Ra. 15 to Ra. 110)		9,800		10,100
—	—	Four temporary clerks		1,800		(a) 1,900
—	—	One temporary peon		300		(a) 200
—	—	Leave salary		500		300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—900
17	17	TOTAL	10,235	12,400	11,400	11,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances . . . . .	..	100	100	100
D.—CONTINGENCIES :						
		Purchase of Steel Almira's		1,800		(a) 800
		Miscellaneous contingent charges		1,900		1,500
		TOTAL	2,159	3,700	2,300	2,300
		TOTAL FOR INDIA	29,255	37,000	31,000	31,000
MADRAS.						
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Ra. 250—700)		4,600		5,100
—	—	Leave salary . . . . .		..		400
—	—	Deduct Emergency deductions from pay . . . . .		..		—500
1	1	TOTAL	4,311	4,600	4,500	5,000
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at rates varying from Ra. 35 to Ra. 175)		7,600		7,800
4	4	Servants (at rates varying from Ra. 12 to Ra. 35)		1,000		900
—	—	Leave salary . . . . .		..		200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—700
13	13	TOTAL	8,462	8,600	8,400	8,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 157—159, paragraph 12.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
C.—ALLOWANCES, HONORARIA, ETC.:					
			1,500		1,400
			1,200		1,100
		TOTAL	2,638	2,700	2,200
			2,500		
D.—CONTINGENCIES:					
		1,327	1,100	900	1,300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 1.—MADRAS:					
			15,000		15,000
			..		-1,000
		TOTAL	15,000	15,000	14,000
		TOTAL FOR MADRAS	31,738	32,000	31,000
BOMBAY.					
A.—PAY OF OFFICERS:					
1	1	Registrar (Rs. 1,200—50— 1,800)	19,000		7,000
—	—	Deduct—Emergency de- ductions from Pay	..		9,000
—	—		..		-900
—	—		..		-900
1	1	Non-voted.	19,000	18,000	6,100
		Voted	18,032	..	8,100
		TOTAL	18,032	19,000	18,000
			14,200		
B.—PAY OF ESTABLISHMENTS:					
10	10	Clerks and servants (at rates varying from Rs. 11 to Rs. 250)	9,000		8,800
—	—	Leave salary	500		300
—	—	Deduct—Emergency de- ductions from Pay	..		-800
10	10	TOTAL	11,053	9,500	8,300
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances and fees, etc.	1,531	..	900
			641	900	700
		TOTAL	2,172	900	1,600

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

D.—CONTINGENCIES:

Miscellaneous	11,350	8,600	9,800	9,900
TOTAL FOR BOMBAY	42,607	38,000	37,000	34,000
<i>Non-voted</i>	<i>1,531</i>	<i>19,000</i>	<i>18,000</i>	<i>7,000</i>
<i>Voted</i>	<i>41,076</i>	<i>19,000</i>	<i>19,000</i>	<i>27,000</i>

UNITED PROVINCES.

B.—PAY OF ESTABLISHMENTS:

6 5 Clerks and servants (Rs. 12—145)		4,500		4,500
— — Leave salary		200		200
— — <i>Deduct—Emergency</i> de- ductions from pay . . . . .		..		—400
6 5 TOTAL	5,041	4,700	4,000	4,300

E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV-
ERNMENTS:

E. 2.—UNITED PROVINCES:

Share of provincial estab-
lishment employed in the
administration of the

Companies' Act (<i>Non-voted</i>)	7,006	7,000	7,000	9,000
{ <i>Voted</i> .	2,909	2,300	4,000	1,700
TOTAL FOR UNITED PROVINCES	14,956	14,000	15,000	15,000
<i>Non-voted</i>	<i>7,006</i>	<i>7,000</i>	<i>7,000</i>	<i>9,000</i>
<i>Voted</i>	<i>7,950</i>	<i>7,000</i>	<i>8,000</i>	<i>6,000</i>

PUNJAB.

A.—PAY OF OFFICERS

Pay of officers		3,100		3,200
<i>Deduct—Emergency</i> deductions from pay . . . . .		..		—300
TOTAL	3,805	3,100	3,000	2,900

B.—PAY OF ESTABLISHMENTS:

Clerks 1 (Rs. 100—6—180—8— 200), 2 (Rs. 40—2—80—2— 90) and 1 peon at Rs. 14		3,200		3,300
Leave salary		200		100
<i>Deduct—Emergency</i> deductions from pay . . . . .		..		—300
TOTAL	3,129	3,400	2,900	3,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.					
C.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		400		200
	Other allowances		500		200
	TOTAL	631	900	400	400
D.—CONTINGENCIES					
		890	600	700	600
	TOTAL FOR PUNJAB	8,455	8,000	7,000	7,000
BURMA.					
B.—PAY OF ESTABLISHMENTS:					
2	3	Clerk and servant ranging from Rs. 17½—240	2,100		3,300
—	—	Revision of pay of the existing clerk and the appointment of an additional clerk	1,000		300
—	—	Leave salary . . . .	..		300
—	—	Deduct—Emergency deductions from pay . . . .	..		—300
2	3	TOTAL	2,111	3,100	3,300
D.—CONTINGENCIES:					
	Miscellaneous	92	1,500	600	500
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
E. 3.—BURMA:					
	Share of Provincial establishment employed in the administration of the Companies' Act {	1,228	1,000	1,000	1,000
		2,767	2,400	2,400	2,200
	TOTAL FOR BURMA	6,198	8,000	7,000	7,000
	Non-voted	1,228	1,000	1,000	1,000
	Voted	4,970	7,000	6,000	6,000
BIHAR AND ORISSA.					
D.—CONTINGENCIES					
		298	1,000	1,000	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
E. 4.—BIHAR AND ORISSA:					
	Share of Provincial Establishment employed in the administration of the Companies Act . . . .		..		(a) 1,800
	Deduct—Emergency deductions from Pay . . . .		..		—100
	TOTAL . . . .	..	..	..	1,700
	TOTAL FOR BIHAR AND ORISSA	298	1,000	1,000	2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, page 159, paragraph 14.

				Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
				Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.							
B.—PAY OF ESTABLISHMENTS:							
1	1	Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25)			2,400		1,200
—	—	Leave salary			300		300
<u>1</u>	<u>1</u>	TOTAL		<u>2,979</u>	<u>2,700</u>	<u>1,500</u>	<u>1,500</u>
C.—ALLOWANCES, HONORARIA, ETC.:							
		Travelling allowance		..	100	100	100
D.—CONTINGENCIES:							
		Miscellaneous office expenditure		226	200	400	400
		TOTAL FOR CENTRAL PROVINCES.		<u>3,205</u>	<u>3,000</u>	<u>2,000</u>	<u>2,000</u>

ASSAM.

B.—PAY OF ESTABLISHMENTS:							
		One clerk (Rs. 55—130)		1,568	1,700	1,700	1,500
D.—CONTINGENCIES:							
		Miscellaneous		70	300	300	500
		TOTAL FOR ASSAM.		<u>1,638</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

RECEIPTS.

INDIA (BENGAL)	98,574	1,00,000	90,000	85,000
MADRAS	32,000	35,000	33,000	33,000
BOMBAY	37,000	35,000	45,000	40,000
UNITED PROVINCES	10,000	10,000	10,000	10,000
PUNJAB	14,000	16,000	17,000	17,000
BURMA	9,000	8,000	9,000	9,000
BIHAR AND ORISSA	3,000	4,000	2,000	2,000
CENTRAL PROVINCES	3,000	3,000	3,000	3,000
ASSAM	5,000	5,000	5,000	6,000
TOTAL	<u>2,11,574</u>	<u>2,16,000</u>	<u>2,14,000</u>	<u>2,05,000</u>
Cross Cost	1,38,350	1,43,000	1,33,000	1,31,000
Receipts	2,11,574	2,16,000	2,14,000	2,05,000
Net cost	<u>-73,224</u>	<u>-73,000</u>	<u>-81,000</u>	<u>-74,000</u>

DEMAND No. 69.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted: Four Lakhs and Forty Thousand Rupees.

Non-voted: Sixty-five Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS.	{ Non-voted 2,178 { Voted 9,000	2,400 9,500	600 10,500	.. 9,800
A. 2.—PAY OF ESTABLISHMENTS	34,015	36,100	34,500	28,300
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	20,000	15,000	10,500	8,000
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.	9,681	10,000	7,600	7,000
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000	—16,000
TOTAL FOR IMPERIAL LIBRARY	54,874	53,000	43,700	37,100
B.—EXAMINATIONS	54,294	69,100	59,600	100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS	{ Non-voted 27,300 { Voted 14,176	26,400 24,300	30,700 25,000	21,200 20,100
C. 2.—PAY OF ESTABLISHMENTS	22,689	24,000	22,900	17,400
C. 3.—TRAVELLING ALLOWANCES	{ Non-voted 4,875 { Voted 16,588	7,900 23,600	5,400 23,100	5,400 14,800
C. 4.—OTHER EXPENSES	{ Non-voted { Voted 5,974	100 5,500	.. 6,500	1,200 6,600
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	15	200	100	100
TOTAL FOR EXPLOSIVES	91,617	1,12,000	1,13,700	86,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS (Non-voted)	36,335	41,200	42,100	11,900
D. 2.—PAY OF ESTABLISHMENTS	37,592	39,100	39,100	31,400
D. 3.—ALLOWANCES, HONORARIA, ETC (Non-voted)	1,730	2,100	1,600	1,500
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	35,412	7,000	7,000	7,000
D. 5.—CONTINGENCIES	7,169	5,800	5,100	5,000
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	1,18,233	98,200	93,900	82,200
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS (Non-voted)	4,194	15,500	15,100	14,500
E. 2.—PAY OF ESTABLISHMENTS	1,800	3,600	3,500	4,900
E. 3.—OTHER CHARGES (Non-voted)	76	1,800	1,800	1,800
E. 3.—OTHER CHARGES (Voted)	1,024			
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	20,941	20,900	20,400	21,200
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	5,156	5,300	5,000	2,500
F. 2.—OTHER CHARGES	2,150	1,800	1,000	500
TOTAL FOR INDIAN WAR MEMORIAL	7,306	7,100	6,000	3,000
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
G. 1.—PAY OF ESTABLISHMENTS	480	500	500	..
G. 2.—OTHER CHARGES	545	700	700	..
G. 3.—DEDUCT—RECOVERIES	-1,373	-2,900	-1,500	..
TOTAL FOR MISCELLANEOUS, ETC.	-348	-800	-300	..
H.—MISCELLANEOUS—OTHER CHARGES	5,419	..	..	..
I.—BROADCASTING:				
I. 1.—PAY OF OFFICERS	17,203	19,200	18,700	14,900
I. 2.—PAY OF ESTABLISHMENTS	62,975	67,400	61,800	54,300
I. 3.—ALLOWANCES, HONORARIA, ETC.	4,670	97,300	4,000	6,000
I. 4.—SUPPLIES AND SERVICES	1,32,290	61,300	1,32,800	1,22,000
I. 5.—CONTINGENCIES	61,267	50,800	41,700	40,600
TOTAL FOR BROADCASTING	2,78,405	2,96,000	2,59,000	2,37,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
J. 1.—PAY OF OFFICERS	..	..	16,000	..
(Non-voted )	..	..	12,200	..
(Voted )	..	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS	..	..	5,000	..
J. 3.—ALLOWANCES, HONORARIA ETC.	..	..	1,600	..
(Non-voted )	..	..	8,200	..
(Voted)	..	300	..	300
J. 4.—OTHER CHARGES	..	200	2,000	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC.	..	500	45,000	500
K.—REGISTRATION OF ACCOUNT- ANTS:				
K. 1.—PAY OF OFFICERS	..	..	..	20,500
K. 2.—OTHER CHARGES	..	..	..	3,000
(Non-voted )	..	..	..	11,500
(Voted )	..	..	..	..
TOTAL FOR REGISTRATION OF ACCOUNT ANTS	..	..	..	35,300
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,070	1,000	2,000	1,000
M.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
Total	6,31,826	6,57,900	6,43,000	5,05,000
<i>Non-voted</i>	<i>43,694</i>	<i>36,000</i>	<i>54,000</i>	<i>65,000</i>
<i>Voted</i>	<i>5,88,132</i>	<i>6,21,000</i>	<i>5,89,000</i>	<i>4,40,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	(Non-voted)	43,694	36,000	54,000	65,000
	(Voted)	4,38,077	4,63,000	4,57,000	3,14,000
MADRAS		367	1,000	..	..
BOMBAY		1,47,441	1,53,000	1,30,000	1,27,000
UNITED PROVINCES		854	1,000	..	..
PUNJAB		..	1,000	..	..
BURMA		..	1,000	..	..
RIHAR AND ORISSA		150	..	..	..
CENTRAL PROVINCES		163	..	..	..
EXPENDITURE IN ENGLAND, LOSS OR GAIN BY EXCHANGE		1,070	1,000	2,000	1,000
		10	..	..	..
Total		6,31,826	6,57,000	6,43,000	5,05,000
<i>Non-voted</i>		<i>43,694</i>	<i>36,000</i>	<i>54,000</i>	<i>65,000</i>
<i>Voted</i>		<i>5,88,132</i>	<i>6,21,000</i>	<i>5,89,000</i>	<i>4,40,000</i>

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—					
INDIA.					
A.—IMPERIAL LIBRARY :					
A. 1.—PAY OF OFFICERS :					
1	1		9,000		10,900
—	—				
			2,400		..
—	—		500		..
—	—		..		—1,100
		<i>Non-voted</i>	2,178	600	..
		<i>Voted</i>	9,000	10,500	9,800
1	1	TOTAL	11,178	11,100	9,800
A. 2.—PAY OF ESTABLISHMENTS :					
15	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)	23,200		20,900
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)	9,400		9,200
—	—	Temporary establishment	2,500		..
—	—	Leave salary	1,000		400
—	—	Deduct—Emergency deductions from pay	..		—2,200
50	50	TOTAL	34,015	34,500	28,300
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS :					
		Purchase of books and publications	14,500		8,000
		Publication of a Persian Manuscript	500		..
		TOTAL	20,000	10,500	8,000
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance of officers	3,000		800
		Rents, rates and taxes	3,800		3,800
		Other contingent expenditure	3,200		2,400
		TOTAL	9,881	7,600	7,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT:						
			—20,000	—20,000	—20,000	—16,000
B.—EXAMINATIONS:						
		Examination charges (Central) .		64,000		
		Examination charges, (Bengal) .		100		100
		TOTAL .	52,552	64,100	59,600	100
C.—EXPLOSIVES:						
C. 1.—PAY OF OFFICERS:						
1	1	Chief Inspector (1,500—2,000) + Special Pay Rs. 300 per mensem .		26,400		23,500
2	2	Inspectors (350—800) .		16,000		16,600
2	2	Temporary Inspectors of Explosives (for 8 months) .		7,300		6,400
—	—	Leave salary .		1,000		
—	—	Deduct—Emergency deductions from pay		{ ..		—2,300
						—2,900
		Non-voted .	27,300	26,400	30,700	21,200
		Voted .	14,176	24,300	25,000	20,100
5	5	TOTAL .	41,476	50,700	55,700	41,300
C. 2.—PAY OF ESTABLISHMENTS:						
13	10	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		20,700		16,300
10	8	Servants (at rates varying from Rs. 15 to Rs. 27) .		2,300		1,700
2	2	Temporary peons (for 8 months) .		200		200
—	—	Caretakers establishment .		—		200
—	—	Leave salary		800		600
—	—	Deduct—Emergency deductions from pay . . . .		..		—1,600
25	20	TOTAL .	22,689	24,000	22,900	17,400
C. 3.—TRAVELLING ALLOWANCES:						
		Travelling allowance { Non-voted .	4,875	7,900	5,400	5,400
		{ Voted .	16,588	23,600	23,100	14,800
		TOTAL .	21,463	31,500	[28,500	20,200
C. 4.—OTHER EXPENSES:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		—
		House-rent and other allowances		{ ..		1,200
				1,600		1,600
		Miscellaneous contingencies .		3,900		5,000
		Non-voted .	..	100	..	1,200
		Voted .	5,974	5,500	6,500	6,600
		TOTAL .	5,974	5,600	6,500	7,800

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
C.—EXPLOSIVES—concl'd.					
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Contribution paid to Bengal Government for chemical analysis					
		15	200	100	100
D.—CONTROLLER OF PATENTS AND DESIGNS:					
D. 1.—PAY OF OFFICERS:					
1	1		{ ..		13,200
			{ 12,600		..
6	5		30,900		27,700
—	—		700		300
—	—		{ ..		—1,300
			{ ..		—2,800
					11,900
		36,335	44,200	42,100	25,200
7	6				37,100
D. 2.—PAY OF ESTABLISHMENTS:					
22	20		34,400		30,400
17	15		3,600		3,200
—	—		400		400
—	—		700		400
—	—		..		—3,000
					1,500
		37,592	39,100	38,100	31,400
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ ..		400
			{ 800		200
			{ ..		1,100
			{ 1,200		..
					1,500
		1,730	2,100	1,600	200
					1,700
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS:					
		35,412	7,000	7,000	7,000
D. 5.—CONTINGENCIES:					
		7,169	5,800	5,100	5,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate.
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
E.—ACTUARY TO THE GOVERNMENT OF INDIA:					
E. 1.—PAY OF OFFICERS:					
1	1	Actuary		15,500	16,100
—	—	Deduct—Emergency deductions from pay		..	—1,600
		Non-voted	4,194	..	..
		Voted	13,847	15,100	14,500
1	1	TOTAL	18,041	15,500	14,500
E. 2.—PAY OF ESTABLISHMENTS:					
1	1	Assistant Actuary (450).		3,600	5,400
—	—	Deduct—Emergency deductions from pay		..	—500
1	1	TOTAL	1,800	3,600	4,900
E. 3.—OTHER CHARGES:					
		Travelling allowance		800	800
		Hill Journey allowance		1,000	1,000
		Non-voted	76	..	..
		Voted	1,024	1,800	1,800
		TOTAL	1,100	1,800	1,800
F.—INDIAN WAR MEMORIAL:					
F. 1.—PAY OF ESTABLISHMENTS:					
1	1	Curator		3,800	2,000
6	3	Servants (at rates varying from Rs. 14 to Rs. 30)		1,500	700
—	—	Deduct—Emergency deductions from pay		..	—200
7	4	TOTAL	5,156	5,300	2,500
F. 2.—OTHER CHARGES:					
		Travelling and other allowances		400	..
		Petty supplies		1,100	300
		Miscellaneous contingencies		300	200
		TOTAL	2,150	1,800	500
G.—MISCELLANEOUS—					
BUSHIRE COAL DEPOT:					
G. 1.—PAY OF ESTABLISHMENTS:					
1	—	Tidal	480	500	500
G. 2.—OTHER CHARGES:					
		Rent of godowns	545	700	700
G. 3.—DEDUCT—RECOVERIES:					
			—1,373	—2,000	—1,500
H.—MISCELLANEOUS—OTHER CHARGES					
			5,419	..	..

NUMBERS.			Actuals.	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
L—BROADCASTING :						
CALCUTTA STATION :						
L. 1.—PAY OF OFFICERS :						
1	1	Director (1,000)		12,000		12,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—3,600
1	1	TOTAL	11,000	12,000	11,700	8,400
L. 2.—PAY OF ESTABLISHMENTS :						
—	—	Programme director, engineers, clerks, etc.		32,400		} 30,000
—	—	Inferior servants		3,400		
—	—	Leave salary		200		
—	—	Deduct—Emergency deductions from pay				—2,500
—	—	TOTAL	32,739	36,000	33,800	27,500
L. 3.—ALLOWANCES, HONORARIA, ETC. :						
—	—	Allowances to artists		41,200		..
—	—	Travelling allowance		2,000		600
—	—	Other allowances . . . . .		..		200
—	—	TOTAL	786	43,200	1,000	800
L. 4.—SUPPLIES AND SERVICES :						
—	—	Allowance to artists . . . . .		..		35,000
—	—	Purchase, hire and maintenance of instruments, records, books, plays, etc.		3,000		1,500
—	—	Travelling and entertainment of artists		1,800		500
—	—	Royalties		1,800		600
—	—	Maintenance of artists cars		900		1,400
—	—	Propaganda and publicity		4,000		2,000
—	—	Equipment and furniture		5,900		10,800
—	—	Power and lighting		6,000		4,200
—	—	Repairs to buildings, masts, etc.		3,400		100
—	—	TOTAL	63,379	26,800	63,800	56,100
L. 5.—CONTINGENCIES :						
—	—	Rents, rates and taxes		14,100		13,000
—	—	Telephone charges		2,900		2,000
—	—	Postage and telegram charges		600		500
—	—	Stationery and printing		700		500
—	—	Office expenses and miscellaneous		2,700		1,000
—	—	Commissions for securing advertisements . . . . .		..		500
—	—	TOTAL	21,982	21,000	18,700	17,500
TOTAL FOR BROADCASTING, CALCUTTA STATION			1,29,886	1,39,000	1,29,000	1,10,300

NUMBERS. 1931- 1932- 22. 33	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—concl'd.				
I.—BROADCASTING—concl'd.				
HEADQUARTERS :				
I. 3.—ALLOWANCES, HONO- RARIA, ETC. :	1,286	5,000	..	2,500
J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
J. 1.—PAY OF OFFICERS :		{ ..	16,000	..
		{ ..	12,200	..
TOTAL .	..	..	28,200	..
J. 2.—PAY OF ESTABLISH- MENTS :	..	..	5,000	..
J. 3.—ALLOWANCES HONO- RARIA, ETC. :	..	.. 300	1,600 8,200	.. 300
J. 4.—OTHER CHARGES :	..	200	2,000	200
K.—REGISTRATION OF ACCOUNTANTS				
K. 1.—PAY OF OFFICERS :				
<i>One Secretary</i> . . . . .		..		(a) 23,100
<i>Deduct—Emergency deduc- tions from pay</i> . . . . .		..		(a)—2,300
TOTAL .	..	..	..	20,800
K. 2.—OTHER CHARGES :				
<i>Travelling allowance of Officers</i>				(a) 3,000
<i>Travelling and daily allowance for members</i>		..		(a) 9,500
<i>Printing Stationery, postage and other Contingencies</i> .		..		(a) 2,000
<i>Non-voted</i> . . . . .	..	..	..	3,000
<i>Voted</i> . . . . .	..	..	..	11,500
TOTAL .	..	..	..	14,500
TOTAL FOR INDIA .	4,81,771	4,99,000	5,11,000	3,79,000
<i>Non-voted</i> .	43,694	36,000	54,000	65,000
<i>Voted</i> .	4,38,077	4,63,000	4,57,000	3,14,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416-418, paragraph 16.

NUMBERS.			Actuals, 1930-31. Rs.	Budget, Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.					
MADRAS.						
B.—EXAMINATIONS :						
INDIAN POLICE EXAMINATION :						
		Travelling Allowance of the mem- bers of the Selection Committee	367	1,000	..	..
		Miscellaneous contingent charges				
BOMBAY:						
		B.—EXAMINATIONS	208	1,000	..	..
I.—BROADCASTING :						
I. 1.—PAY OF OFFICERS :						
1	1	Station Director at Rs. 600		7,200		7,200
—	—	Deduct—Emergency de- ductions from pay . . .		..		—700
1	1	Total	6,203	7,200	7,000	6,500
I. 2.—PAY OF ESTABLISH- MENTS :						
PROGRAMME ESTABLISHMENT.						
22	13	Programme Directors, En- gineers, clerks, etc. at rates varying from Rs. 65 to Rs. 350. . . .		26,600		25,000
3	9	Inferior servants at rates varying from Rs. 25 to Rs. 75		4,600		4,300
—	—	Leave salaries		200		200
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—2,700
25	23	Total	30,238	31,400	23,000	26,800
I. 3.—ALLOWANCES, HONO- RARIA, ETC :						
		Allowances to artists		44,000		..
		Travelling allowances		2,000		500
		Other allowances		3,100		2,200
		TOTAL	2,598	49,100	3,000	2,700

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BOMBAY—concl'd.				
I.—BROADCASTING—concl'd:				
I. 4.—SUPPLIES AND SERVICES:				
Purchase, hire and maintenance of instruments, records, books, plays, etc.		6,200		4,000
Royalties		5,500		4,100
Propaganda and publicity		200		400
Power and lighting		7,000		7,000
Insurance on property		600		..
Payments to Reuters' Ltd.		15,000		9,600
Equipment and furniture		—		800
Allowance to artists . . . . .		..		38,500
Travelling and entertainment of artists . . . . .		..		1,200
Repairs to buildings. . . . .		..		300
TOTAL	68,911	34,500	69,000	65,900
I. 5.—CONTINGENCIES:				
Service postage and telegrams . . . . .		..		400
Rents, rates and taxes		18,200		15,000
Telephone charges		4,200		4,400
Office expenses and miscellaneous		9,400		3,300
TOTAL	39,285	29,800	23,000	23,100
TOTAL FOR BROADCASTING	1,47,233	1,52,000	1,30,000	1,25,000
TOTAL FOR BOMBAY	1,47,441	1,53,000	1,30,000	1,25,000
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	854	1,000	..	..
PUNJAB.				
B.—EXAMINATIONS:				
Examination for recruitment to the Indian Police Service in India . . . . .	..	1,000	..	..
BURMA.				
B.—EXAMINATIONS:				
Examination in connection with the recruitment to the Indian Police Service . . . . .	..	1,000	..	..
BIHAR AND ORISSA.				
B.—EXAMINATIONS				
	150	..	..	..
CENTRAL PROVINCES.				
B.—EXAMINATIONS.				
	163	..	..	..
RECEIPTS.				
Patent Fees	2,08,099	2,10,000	1,90,000	1,85,000

DEMAND No. 70.
INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted; Four Lakhs and One Thousand Rupees.

Non-voted: One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
A.—HEAD QUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS				
CERS				
{ Non-voted	36,655	1,43,000	1,15,500	1,19,900
{ Voted	2,23,036	1,64,600	1,36,900	1,38,900
A. 2.—PAY OF ESTABLISHMENTS				
	2,85,052	3,23,900	2,79,200	2,83,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,396	6,600	5,200	6,900
{ Voted	85,919	86,900	63,000	22,100
A. 4.—SUPPLIES AND SERVICES				
	31,181	27,600	23,000	200
A. 5.—CONTINGENCIES				
	46,554	39,800	36,000	34,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	4,445	600	600	600
TOTAL FOR HEAD QUARTERS ESTABLISHMENT	7,16,238	7,98,000	6,59,400	6,06,800
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS				
	76,249	77,900	75,400	70,800
B. 2.—PAY OF ESTABLISHMENTS				
	76,519	84,800	79,700	76,800
B. 3.—ALLOWANCES, HONORARIA, ETC.				
	18,491	17,700	16,300	15,800
B. 4.—SUPPLIES AND SERVICES				
	392			
B. 5.—CONTINGENCIES				
	18,792	14,700	14,500	16,500
TOTAL FOR PURCHASE CIRCLES	1,90,443	1,95,100	1,85,900	1,79,900
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS				
CERS				
{ Non-voted . . . . .	..	18,000	17,400	15,700
{ Voted	2,67,885	2,61,800	2,54,200	2,31,500
C. 2.—PAY OF ESTABLISHMENTS				
	1,90,788	2,08,400	1,96,400	1,86,100
C. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	..	6,200	4,600	5,800
{ Voted	93,061	92,800	80,800	80,800
C. 4.—SUPPLIES AND SERVICES				
	92,587	1,52,900	48,000	69,500
C. 5.—CONTINGENCIES				
	29,839	25,900	24,500	28,000
TOTAL FOR INSPECTION CIRCLES	6,79,160	7,65,800	6,25,900	6,17,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:				
D. 1.—PAY OF OFFI- CERS . { <i>Non-voted</i>				
	..	8,000	5,100	15,700
	{ <i>Voted</i>	44,900	61,300	41,300
D. 2.—PAY OF ESTABLISH- MENTS	1,17,732	1,29,800	1,22,100	1,15,400
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>				
	..	2,600	600	2,400
	{ <i>Voted</i>	8,100	8,100	6,600
D. 4.—SUPPLIES AND SERVI- CES	18,435	18,000	16,300	16,700
D. 5.—CONTINGENCIES	15,692	14,700	14,000	14,200
TOTAL FOR GOVERNMENT TEST HOUSES				
	2,23,464	2,26,100	2,27,500	2,12,300
E.—METALLURGICAL INSPECTO- RATE:				
E. 1.—PAY OF OFFICERS	95,007	93,400	81,200	91,400
E. 2.—PAY OF ESTABLISH- MENTS	52,044	59,100	53,100	52,300
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	11,536	13,300	8,300	9,000
E. 4.—SUPPLIES AND SERVI- CES	12,475	11,200	5,500	10,000
E. 5.—CONTINGENCIES	6,407	4,900	4,500	5,300
TOTAL FOR METALLURGICAL INS- PECTORATE				
	1,77,469	1,81,900	1,52,600	1,68,000
F.—WORKS:				
F. 1.—INSPECTION CIRCLES	984	1,000	2,900	1,000
F. 2.—GOVERNMENT TEST HOUSES	3,416	4,200	2,500	2,600
F. 3.—METALLURGICAL INS- PECTORATE	13,372	6,900	6,300	6,000
TOTAL FOR WORKS				
	17,772	12,100	11,700	9,600
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	3,720	..	..	1,000
H.—LOSS OR GAIN BY EXCHANGE				
	50	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES	—3,71,195	—4,00,000	—3,35,000	—3,75,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES	—3,03,058	—3,35,000	—2,85,000	—3,00,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES	—2,88,613	—3,49,000	—3,45,000	—3,15,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES	—42,693	—69,000	—45,000	—60,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR	—1,63,459	—1,60,000	—90,000	—1,00,000
TOTAL	—11,69,018	—13,13,000	—10,80,000	—11,50,000
J.—DEDUCT—PROBABLE SAVINGS.				
<i>Non-voted</i>	::	::	::	—24,000
<i>Voted</i>	::	—34,000	::	—77,000
Total	8,39,298	8,32,000	7,83,000	5,44,000
<i>Non-voted</i>	44,496	1,90,000	1,49,000	1,43,000
<i>Voted</i>	7,94,802	6,42,000	6,34,000	4,01,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—						
A.—HEADQUARTERS ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS						
1	1	Chief Controller of Stores (3,000—3,500)		42,000		42,000
1	1	Director of Inspection (2,250—2,750)		28,500		29,600
1	—	Director of Purchase and Intelligence (2,000—2,500)		30,000		—
2	2	Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)		42,000		42,000
		Deputy Director of Purchase (Textiles) (1,500—1,800 plus personal pay 150)				
1	1	Deputy Director of Administration and Intelligence (1,500—1,800)		19,500		20,400
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)		21,600		21,600
1	1	Deputy Director of Inspection (1,250—1,750)		16,500		17,700
1	1	Assistant Director of Inspection (950—1,200)		14,400		14,400
3	2	Assistant Director of Purchase (Textiles) (1,000—1,200)		43,200		28,800
		Assistant Director of Purchase (Engineering) (1,000—1,200)				
		Assistant Director of Purchase (Hardware) (1,000—1,200)				
1	1	Assistant Director of Administration and Intelligence (1,000—1,200)		12,600		13,200
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		17,300		19,400
1	1	Assistant Engineer Inspection (500—750)		9,000		9,000
4	4	Assistant Engineers Inspection (Leave Reserve) (500—750)		25,700		36,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
A.—HEADQUARTERS ESTABLISHMENT— <i>concl.</i>		Ra.	Ra.	Ra.	Ra.
A. 1.—PAY OF OFFICERS—<i>concl.</i>					
2	2	Probationary Assistant Engineers Inspection (375—475)		10,100	11,100
—	—	Leave Salary	200	..	..
—	—	Deduct—Emergency deductions from pay	..	..	—14,100
—	—	Deduct—Probable savings	—6,000	—14,000	—15,400
		<i>Non-voted</i>	36,655	1,43,000	1,15,500
		<i>Voted</i>	2,23,036	1,64,600	1,36,900
22	20	TOTAL	2,59,691	3,12,600	2,52,400
A. 2.—PAY OF ESTABLISHMENTS :					
186	169	Superintendents, clerks and executive subordinates (45—600)		3,13,800	3,11,800
62	58	Inferior servants (14—35) plus special pay (1) 10		12,300	12,500
—	—	Leave salary		1,800	2,400
—	—	Deduct—Emergency deductions from pay		..	—30,200
—	—	Deduct—Probable savings		—4,000	—12,800
248	227	TOTAL	2,85,052	3,23,900	2,79,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		4,500	6,500
		Compensatory, house, conveyance and other allowances		5,800	5,800
				200	400
		Hill-journey allowance		55,700	15,700
				1,900	..
		Cost of passages granted under the Superior Civil Services Rules, 1924		25,100	..
		Deduct—Probable savings		1,900	3,100
				—1,600	—2,500
		<i>Non-voted</i>	3,396	6,600	6,900
		<i>Voted</i>	85,919	86,900	63,000
		TOTAL	89,315	93,500	68,200
A. 4.—SUPPLIES AND SERVICES :					
		Petty Supplies and Services		400	200
		Cost of the Indian Branch of the Consulting Engineers		87,700	..
		Deduct—Amount recovered from the Railway Department		—60,500	..
		TOTAL	31,181	27,600	23,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—concl'd.					
A. 5.—CONTINGENCIES :					
			17,000		20,000
			16,800		14,500
			6,000		...
		TOTAL	46,554	39,800	34,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			4,445	600	600
B.—PURCHASE CIRCLES :					
CALCUTTA PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1	Controller of Purchase (1,500—1,800)	21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)	9,200		9,800
—	—	Deduct—Emergency deductions from pay	..		—3,100
2	2	TOTAL	30,178	30,000	28,300
B. 2.—PAY OF ESTABLISHMENTS :					
34	30	Clerks (at rates varying from Rs. 50 to Rs. 250).	32,300		31,200
14	14	Inferior servants (at rates varying from Rs. 15 to Rs. 27)	2,700		2,700
—	—	Leave salary	1,000		200
—	—	Deduct—Emergency deductions from pay	..		—3,100
48	44	TOTAL	31,258	36,000	31,000
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	200		..
		Compensatory, house and conveyance allowances.	7,700		6,700
		TOTAL	8,015	7,900	6,700
B. 4.—SUPPLIES AND SERVICES					
			392	..	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—contd.					
CALCUTTA PURCHASE CIRCLE—contd.					
B. 5.—CONTINGENCIES:					
			2,500		3,300
			3,200		3,800
		TOTAL	5,700	6,000	7,100
BOMBAY PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS:					
1	1	Controller of Purchase (1,000—1,200)	14,400		14,400
1	1	Assistant Controller of Purchase (500—1,000)	11,300		9,800
—	—	Deduct—Emergency deductions from pay	—		—2,400
2	2	TOTAL	25,550	23,400	21,800
B. 2.—PAY OF ESTABLISHMENTS:					
18	19	Clerks (at rates varying from Rs. 60 to Rs. 300).	23,300		24,900
10	9	Inferior Servants (at rates varying from Rs. 10 to Rs. 22)	1,400		1,300
—	—	Leave salary	900		500
—	—	Deduct—Emergency deductions from pay	—		—2,500
28	28	TOTAL	24,384	25,800	24,200
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	200		200
		Compensatory, house and conveyance allowances	7,100		7,100
		TOTAL	7,481	7,000	7,300
B. 5.—CONTINGENCIES:					
		Service postage and telegram charges	1,200		1,100
		Office expenses and other contingencies	4,100		4,500
		TOTAL	5,090	5,000	5,600
KARACHI PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS					
1	1	Controller of Purchase (1,000—1,200)	14,400		14,400
1	1	Assistant Controller of Purchase (Rs. 500—1,000)	7,000		8,600
—	—	Deduct—Emergency deductions from pay	—		—2,300
2	2	TOTAL	20,521	22,000	20,700

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concd.						
KARACHI PURCHASE CIRCLE—concd.						
B. 2.—PAY OF ESTABLISH- MENTS:						
21	23	Clerks (at rates varying from Rs. 50 to Rs. 200).		20,000		21,600
10	10	Inferior servants (at rates varying from Rs. 22 to Rs. 30)		2,700		2,700
—	—	Leave salary		500		500
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—2,000
—	—	Deduct—Probable savings		..		—1,200
31	33	TOTAL	20,877	23,200	21,700	21,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		100		200
		Compensatory, house, con- veyance and other allow- ances		2,400		1,600
		TOTAL	2,995	2,500	2,500	1,800
B. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		1,200		1,100
		Office expenses and other contingencies		2,500		2,700
		TOTAL	3,905	3,700	3,500	3,800
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (Rs. 1,000—1,500)		18,000		18,000
2	2	Assistant Controllers of In- spection (950—1,200)		26,400		27,000
1	1	Personal Assistant to the Controller of In- spection (500—35—850)		6,400		7,600
13	13	Assistant Engineers Ins- pection and Inspectors (500—750)		1,03,500		1,03,800
—	—	Leave salary . . . . .		..		1,000
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—2,300
—	—	Deduct—Probable savings		—10,000		..
		Non-voted . . . . .	..	18,000	17,400	15,700
		Voted	1,44,112	1,26,300	1,31,100	1,25,500
17	17	TOTAL	1,44,112	1,44,300	1,48,500	1,41,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>concl.</i>					
CALCUTTA INSPECTION CIRCLE—<i>concl.</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
70	71	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)	94,900		95,800
22	21	Inferior servants (at rates varying from Rs. 15 to Rs. 27)	4,300		4,200
—	—	Leave salary	500		500
—	—	Deduct—Emergency deductions from pay			—8,900
—	—	Deduct—Probable savings	—3,000		—6,700
92	92	TOTAL	91,689	90,200	84,900
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 1,300		1,000
			{ 10,400		8,300
		Compensatory, house and conveyance allowances	{ 4,900		2,900
			{ 34,900		31,000
		Cost of passages granted under the Superior Civil Services Rules, 1924	{ ..		1,900
			{ 3,000		3,900
		Deduct—Probable savings	—500		—900
		Non-voted	6,200	4,600	6,800
		Voted	53,163	40,000	42,300
		TOTAL	53,163	44,600	48,100
C. 4.—SUPPLIES AND SERVICES:					
		Inspection and miscellaneous equipment	50,300		1,200
		Extra departmental inspections	44,000		35,000
		TOTAL	60,698	39,400	36,200
C. 5.—CONTINGENCIES:					
		Service postage and telegram charges	3,400		3,200
		Office expenses and other contingencies	4,000		4,000
		TOTAL	8,685	6,500	7,200

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.						
BOMBAY INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	—	Controller of Inspection (1,250—100—1,750) .		17,400		..
—	1	Assistant Controller of In- spection (950—1,200)		..		14,400
6	6	Assistant Engineers Inspec- tion and Inspectors (500—750)		47,000		44,700
—	—	Deduct—Emergency de- ductions from pay .		..		—5,900
7	7	TOTAL .	55,827	64,400	54,900	53,200
C. 2.—PAY OF ESTABLISH- MENTS:						
35	36	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		52,600		53,500
13	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35)		1,700		2,200
—	—	Leave salary		800		800
—	—	Deduct—Emergency deduc- tions from pay . . . .		..		—5,200
—	—	Deduct—Probable savings .		..		—2,000
48	51	TOTAL .	49,127	55,100	50,700	49,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		5,100		3,800
		Compensatory, house and conveyance allowances . .		20,300		18,600
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		..		1,200
		Deduct—Probable savings .		..		—500
		TOTAL .	24,335	25,400	24,000	23,100
C. 4.—SUPPLIES AND SERVI- CES:						
		Extra departmental ins- pections		23,000		8,000
		Petty supplies and services .		2,000		500
		TOTAL .	3,310	25,000	5,000	8,500
C. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		2,200		2,800
		Office expenses and other contingencies		6,400		7,400
		TOTAL .	10,545	8,600	8,500	10,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
UPPER INDIA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	—		14,400		
2	2				17,200
—	—		15,300		
—	—		..		—1,700
3	2	27,764	29,700	27,400	15,500
C. 2.—PAY OF ESTABLISH- MENTS :					
8	8				
6	6		9,800		11,200
—	—		1,100		1,100
—	—		300		300
—	—		..		—1,100
14	14	10,278	11,200	11,400	11,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
			5,000		4,200
			3,100		1,700
			2,400		..
		9,018	10,500	9,500	5,900
C. 4.—SUPPLIES AND SERVICES :					
			10,000		9,500
			1,400		100
		11,211	11,400	2,000	9,600
C. 5.—CONTINGENCIES :					
			1,000		1,100
			2,600		2,400
		3,458	3,600	3,000	3,500
CAWNPORE INSPECTION BRANCH.					
C. 1.—PAY OF OFFICERS :					
1	1		10,800		10,200
—	—		..		—1,000
1	1	11,156	10,800	12,900	9,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:					
CALCUTTA:					
D. 1.—PAY OF OFFICERS:					
1	1				
			18,000		18,000
1	1		13,600		14,200
1	1		14,400		14,400
1	1				
			10,800		10,800
1	1		6,100		6,500
—	—		..		—2,300
—	—		..		—4,600
—	—		—10,000		..
		<i>Non-voted</i>	8,000	5,100	15,700
		<i>Voted</i>	59,463	44,900	41,300
5	5	TOTAL	59,463	52,900	57,000
D. 2.—PAY OF ESTABLISHMENTS:					
59	59				
			1,13,100		1,20,200
41	41		8,700		8,800
—	—		900		900
—	—		..		—11,800
—	—		..		—2,700
100	100	TOTAL	1,12,416	1,22,700	1,15,400
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ 200		300
			{ 1,100		1,000
			{ 2,400		2,100
			{ 6,600		5,600
		<i>Non-voted</i>	2,600	600	2,400
		<i>Voted</i>	11,978	8,000	6,600
		TOTAL	11,978	8,600	9,000
D. 4.—SUPPLIES AND SERVICES:					
			17,000		16,000
			500		700
		TOTAL	18,025	16,300	16,700

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES—					
<i>concl'd.</i>					
CALCUTTA— <i>concl'd.</i>					
D. 5.—CONTINGENCIES :					
			1,000		1,200
			12,500		13,000
		TOTAL .	14,566	13,500	14,200
BOMBAY.					
D. 2.—PAY OF ESTABLISH- MENTS :					
4	—	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)	6,500		..
3	—	Inferior servants (10—35).	600		..
7	—	TOTAL .	5,316	7,100	3,700
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		House-rent and other allow- ances	164	400	100
D. 4.—SUPPLIES AND SER- VICES :					
		Purchase of chemicals and apparatus	410	500	..
D. 5.—CONTINGENCIES :					
		Service postage and tele- gram charges		50	..
		Office expenses and other contingencies		1,150	..
		TOTAL .	1,126	1,200	500
E.—METALLURGICAL INSPECTO- RATE :					
E. 1.—PAY OF OFFICERS :					
1	1	Metallurgical Inspector (2,250—2,750)		33,000	33,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200)		28,800	28,800
4	4	Inspectors (500—750)		34,200	35,700
i	1	Chemist (350—650)		7,400	7,700
—	—	Deduct—Emergency de- ductions from pay . . . . .		..	—10,200
—	—	Deduct—Probable savings		—10,000	—3,600
8	8	TOTAL .	95,007	93,400	81,200
					91,400

NUMBERS,			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
E.—METALLURGICAL INSPECTORATE—concl.						
E. 2.—PAY OF ESTABLISHMENTS:						
28	27	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		54,200		53,600
16	16	Inferior servants (20—50).		4,200		4,000
—	—	Leave salary		700		300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—5,400
—	—	Deduct—Probable savings . . . . .		..		—200
44	43	TOTAL .	52,044	59,100	53,100	52,300
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		700		500
		Compensatory, house and conveyance allowances		7,400		6,700
		Cost of passages granted under the Superior Civil Services Rules 1924.		5,200		2,000
		Deduct—Probable savings . . . . .		..		—200
		TOTAL .	11,536	13,300	8,300	9,000
E. 4.—SUPPLIES AND SERVICES:						
		Purchase of chemicals and apparatus		10,700		9,500
		Other petty supplies and services		500		500
		TOTAL .	12,475	11,200	5,500	10,000
E. 5.—CONTINGENCIES:						
		Service postage and telegram charges		400		400
		Office expenses and other contingencies		4,500		4,900
		TOTAL .	6,407	4,900	4,500	5,300
F.—WORKS—						
F. 1.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE:						
		Petty construction and repairs		500		500
CAWNPUR INSPECTION BRANCH:						
		Petty construction and repairs		500		500
		TOTAL .	984	1,000	2,900	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—concl'd.				
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs	3,416	4,200	2,500	2,600
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs	13,372	6,900	6,300	6,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	3,720	..	..	1,000
H.—LOSS OR GAIN BY EXCHANGE				
	50	..	..	..
I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES				
	-3,71,195	-4,00,000	-3,35,000	-3,75,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES				
	-3,03,058	-3,35,000	-2,65,000	-3,00,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES				
	-2,88,613	-3,49,000	-3,45,000	-3,15,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES				
	-42,693	-69,000	-45,000	-60,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.				
	-1,63,459	-1,60,000	-90,000	-1,00,000
TOTAL	-11,69,018	-13,13,000	-10,80,000	-11,50,000
J.—DEDUCT—PROBABLE SAVINGS:				
{ Non-voted . . . . .		..		-24,000
{ Voted		-34,000		-77,000
TOTAL . . . . .	..	-34,000	..	-1,01,000

DEMAND No. 71.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted: Forty-five Lakhs and Thirty-two Thousand Rupees.

Non-voted: One Lakh and Seventy-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS	78,868	96,900	88,200	86,400
	{ Non-voted			
	{ Voted	17,200	18,200	7,000
A. 2.—PAY OF ESTABLISHMENTS	1,94,222	2,07,300	1,93,600	1,69,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,894	31,300	26,900	21,000
	{ Non-voted			
	{ Voted	8,500	7,100	5,600
A. 4.—COST OF CURRENCY NOTES FORMS	15,89,688	17,80,000	15,80,000	11,30,000
A. 5.—CONTINGENCIES	69,955	61,100	60,900	66,800
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	50,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	19,90,538	23,02,300	19,83,900	15,36,000
B.—CURRENCY OFFICES:				
B. 1.—PAY OF OFFICERS	8,508	47,600	31,900	29,900
	{ Non-voted			
	{ Voted	86,000	91,100	83,400
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	9,92,219	9,29,900	9,44,800	7,74,700
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,98,122	3,98,000	3,85,300	3,35,700
B. 4.—ALLOWANCES, HONORARIA, ETC.	1,376	2,600	3,000	2,700
	{ Non-voted			
	{ Voted	80,800	75,600	68,600
B. 5.—SUPPLIES AND SERVICES	23,968	27,700	24,400	25,700
B. 6.—CONTINGENCIES	1,12,298	1,09,000	1,01,800	1,02,900
TOTAL FOR CURRENCY OFFICES	17,30,865	16,81,700	16,57,900	14,23,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
C.—CURRENCY NOTE PRESS:				
C. 1.—PAY OF OFFICERS . . . . .	..	..	..	24,000
C. 2.—PAY OF ESTABLISH- MENTS	1,635	3,000	3,000	1,28,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	..	..	..	1,000
{ Voted . . . . .	..	..	..	14,400
C. 4.—SUPPLIES AND SER- VICES . . . . .	..	..	..	3,66,300
C. 5.—CONTINGENCIES . . . . .	..	..	..	4,400
C. 6.—INTEREST AND DE- PRECIATION . . . . .	..	..	..	2,86,500
TOTAL FOR CURRENCY NOTE PRESS	1,635	3,000	3,000	8,25,000
D.—CHARGES FOR REMITTANCE OF TREASURE { Non-voted	17,666	8,600	7,000	7,000
{ Voted	9,06,839	10,15,400	8,93,000	9,06,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES	10,421	..	41,200	..
F.—WORKS	7,862	13,000	17,000	4,700
G.—ENGLISH CHARGES (HIGH COM MISSIONER) ON STORES	44,310	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE	560	..	..	..
TOTAL	47,10,696	50,25,000	46,04,000	47,04,000
<i>Non-voted</i>	<i>1,17,310</i>	<i>1,87,000</i>	<i>1,57,000</i>	<i>1,72,000</i>
<i>Voted</i>	<i>45,93,386</i>	<i>48,38,000</i>	<i>44,47,000</i>	<i>45,32,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	79,061	1,02,000	94,000	98,000
	{ Voted	26,36,865	29,43,000	25,91,000	20,59,000
BALUCHISTAN		1,456	2,000	2,000	2,000
NORTH-WEST FRONTIER PRO- VINCE		4,834	5,000	5,000	5,000
MADRAS	{ Non-voted . . . . .	..	12,000	1,000	..
	{ Voted	3,34,288	3,18,000	3,16,000	3,00,000
BOMBAY	{ Non-voted	38,249	61,000	57,000	74,000
	{ Voted	5,84,422	5,75,000	5,67,000	13,02,000
UNITED PROVINCES	{ Non-voted . . . . .	..	12,000	5,000	..
	{ Voted	2,95,642	3,14,000	2,91,000	2,67,000
PUNJAB		2,82,870	2,27,000	2,19,000	2,01,000
BURMA		2,77,580	3,01,000	3,03,000	2,52,000
BIHAR AND ORISSA		60,782	85,000	85,000	75,000
CENTRAL PROVINCES		34,623	35,000	35,000	35,000
A-SAM		33,320	30,000	30,000	31,000
COORG		1,834	2,000	2,000	2,000
ENGLISH CHARGES (HIGH COM. MISSIONER) ON STORES		44,310	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		560	..	..	..
TOTAL		47,10,696	50,25,000	46,04,000	47,04,000
<i>Non-voted</i>		<i>1,17,310</i>	<i>1,87,000</i>	<i>1,57,000</i>	<i>1,72,000</i>
<i>Voted</i>		<i>45,93,386</i>	<i>48,38,000</i>	<i>44,47,000</i>	<i>45,32,000</i>

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CUR- RENCY—concl'd.					
A. 6.—RESERVE FOR TEMPO- RARY ESTABLISHMENT:					
		..	1,00,000	..	50,000
B.—CURRENCY OFFICES:					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS:					
1	1		12,600		13,500
2	2		17,500		17,900
			..		8,600
			2,000		1,400
			..		—1,400
			..		—1,800
		8,506	12,600	12,500	20,700
		18,892	19,500	17,100	17,500
3	3	27,398	32,100	29,600	38,200
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT:					
1	1		10,800		10,800
8	7		24,400		21,000
277	225		3,29,400		2,71,700
113	113		24,300		24,500
			1,000		1,000
			—4,000		—
			..		—31,600
399	346	3,92,922	3,85,900	3,81,000	2,97,400
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DEPARTMENT:					
83	74		1,23,800		1,09,800
56	56		12,500		12,600
			4,000		3,500
			—2,000		..
			..		—10,800
139	130	1,35,989	1,38,300	1,33,100	1,15,100
B. 4.—ALLOWANCES, HONO- RARIA, ETC.:					
		1,376	1,600	1,400	1,400
		9,934	11,200	8,400	8,400
		11,310	12,800	9,800	9,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
INDIA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
CURRENCY OFFICE, CALCUTTA—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
Various supplies	11,157	14,800	10,600	10,000
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		6,300		6,300
Service postage and tele- gram charges		2,500		2,000
Other contingent charges		10,000		10,100
TOTAL	19,617	18,800	18,800	18,400
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta		1,00,000		80,000
Bengal		2,500		2,000
		85,000		81,000
Delhi		17,000		18,000
Bangalore		8,000		..
Ajmer		35,000		35,000
Hyderabad		5,000		5,000
Central India		5,700		4,700
Muscat		100		..
Gwalior		200		..
Sambhar		3,500		2,000
<i>Non-voted</i>	12,775	2,600	2,000	2,000
<i>Voted</i>	2,22,136	2,59,400	2,32,000	2,25,700
TOTAL	2,34,911	2,62,000	2,34,000	2,27,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES:				
	..	..	200	..
TOTAL FOR INDIA	27,15,926	30,45,000	26,85,000	21,57,000
<i>Non-voted</i>	79,061	1,02,000	94,000	98,000
<i>Voted</i>	26,36,865	29,43,000	25,91,000	20,59,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE:				
	1,456	2,000	2,000	2,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—CHARGES FOR REMITTANCE OF TREASURE		4,834	5,000	5,000	5,000
MADRAS.					
B.—CURRENCY OFFICES:					
MADRAS CIRCLE.					
B. 1.—PAY OF OFFICERS:					
1	1	Currency Officer (300—1,800)	{ 9,100		7,900
		Leave salary	{ 1,900		1,500
		Deduct—Emergency deductions from pay			—900
		Non-voted	11,000	900	
		Voted	8,754	7,100	8,500
1	1	TOTAL	8,754	8,000	8,500
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:					
87	76	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)	96,500		85,600
30	30	Servants (at rates varying from Rs. 20 to Rs. 30)	9,600		9,700
		Leave salary	400		800
		Deduct—Emergency deductions from pay			—8,700
117	106	TOTAL	1,12,668	1,05,000	87,400
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:					
40	33	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300)	52,400		45,000
13	12	Servants (at rates varying from Rs. 15 to Rs. 35)	3,300		3,300
		Leave salary	600		500
		Deduct—Emergency deductions from pay			—4,700
53	45	TOTAL	57,777	53,700	44,100
B. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	4,400		4,000
		House-rent and other allowances	1,000		1,200
		Non-voted	1,000	100	
		Voted	4,679	5,600	5,200
		TOTAL	4,679	5,700	5,200

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.	Ra.	Ra.	Ra.	Ra.
MADRAS—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
MADRAS CIRCLE—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
		200		1,800
		400		400
..	TOTAL	452	600	2,200
B. 6.—CONTINGENCIES:				
		5,200		5,500
		8,000		6,100
	TOTAL	13,425	13,200	11,600
D.—CHARGES FOR REMITTANCE OF TREASURE				
		1,36,535	1,37,000	1,41,000
	TOTAL FOR MADRAS	3,34,238	3,30,000	3,00,000
	Non-voted	..	12,000	1,000
	Voted	3,34,238	3,18,000	3,00,000

BOMBAY.

A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller of the Currency (2,000—100—2,500)	31,000	30,900
1	—	Assistant Currency Officers (500—850)	8,200	..
—	—	Leave salary	1,200	..
—	—	Deduct—Emergency deductions from pay	..	—3,200
		Non-voted	29,819	31,000
		Voted	7,725	9,400
2	1	TOTAL	37,544	40,400
A. 2.—PAY OF ESTABLISHMENTS:				
23	20	Superintendents and clerks (at rates varying from Ra. 60 to Ra. 500) plus special pay I (30) and I (15)	44,800	43,100
8	7	Servants (at rates varying from Ra. 21 to Ra. 25)	2,100	1,800
—	—	Leave salary	500	200
—	—	Deduct—Emergency deductions from pay	..	—4,300
30	27	TOTAL	44,810	47,400
			46,000	40,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concl'd.*

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances		{	8,200		5,800
		}	3,000		600
Cost of passages granted under the Superior Civil Services Rules, 1924			3,800		..
Non-voted	3,539		12,000	9,000	5,800
Voted	2,011		3,000	2,500	600
TOTAL	5,550		15,000	11,500	6,400

A. 5.—CONTINGENCIES :

Postage and telegram charges			9,000		10,000
Purchase and repair of furniture			200		100
Rent			9,000		8,100
Office expenses and miscellaneous			1,000		700
Telephone charges . . . . .			..		500
Liveries . . . . .			..		300
Menial charges . . . . .			..		400
Cost of electric energy consumed . . . . .			..		500
TOTAL	20,012		19,200	21,500	20,600

B.—CURRENCY OFFICES :

BOMBAY CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Currency Officer (350—1,400)	{	..		10,200
				12,500		..
1	1	Issue Officer (500—850)		8,000		8,400
1	1	Coin Officer (500—850)		10,200		10,200
—	—	Leave salary		2,000		..
—	—	Deduct—Emergency deductions from pay	{	..		—1,000
				..		—1,900
		Non-voted . . . . .		..	11,500	9,200
		Voted		31,530	32,700	16,700
3	3	TOTAL		31,530	31,000	25,900

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—CURRENCY OFFICES—contd.						
BOMBAY CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
136	125	Treasurers, clerks, etc. [1 (700—20—000), and the rest (at rates varying from Rs. 50 to Rs. 400)]		1,80,600		1,73,900
56	56	Servants (at rates varying from Rs. 20 to Rs. 30)		14,800		14,800
—	—	Leave salary		1,900		1,100
—	—	Deduct—Emergency deductions from pay . . . . .		..		—17,100
—	—	Lump reduction		—5,000		..
190	181	TOTAL	2,19,560	1,92,300	2,20,000	1,72,700
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
46	38	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		70,300		67,900
22	22	Servants (at rates varying from Rs. 20 to Rs. 35)		5,900		5,900
—	—	Leave salary		1,800		1,200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—6,300
—	—	Lump reduction		—2,000		..
68	60	TOTAL	77,197	76,000	77,500	68,700
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		5,000		3,500
		House-rent allowance		8,400		8,300
		Local allowances		4,300		1,300
		Overtime allowance . . . . .		..		2,400
		Non-voted . . . . .	..	..	1,500	1,300
		Voted	16,021	17,700	15,000	14,200
		TOTAL	16,021	17,700	16,500	15,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
B.—CURRENCY OFFICES—contd.					
B. 5.—SUPPLIES AND SERVICES:					
					100
			..		4,800
			..		300
			..		500
			4,500		..
		TOTAL	4,637	4,500	4,000
					5,700
B. 6.—CONTINGENCIES:					
					2,500
			7,500		7,000
			..		600
			3,000		3,500
			2,500		..
			1,400		200
			..		600
			8,000		5,000
			..		400
		TOTAL	21,960	22,400	21,000
					19,800
KARACHI CIRCLE.					
B. 1.—PAY OF OFFICERS:					
1	1	Currency Officer (350—1,400)	10,000		..
—	—	Leave salary	2,000		8,400
—	—	Deduct—Emergency deductions from pay	..		1,300
			..		—1,000
		Non-voted	12,000	2,000	..
		Voted	9,011	6,500	8,700
1	1	TOTAL	9,011	12,000	8,500
					8,700
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:					
18	17	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)	23,000		22,700
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance)	1,500		1,500
—	—	Leave salary	400		200
—	—	Deduct—Emergency deductions from pay	..		—2,200
25	24	TOTAL	24,912	24,900	25,000
					22,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.						
B.—CURRENCY OFFICES—contd.						
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
8	8	Superintendents and clerks (at rates varying from Ra. 50 to Ra. 300).		11,700		12,000
4	4	Servants (at rates varying from Ra. 10 to Ra. 14+ Provisional allowance)		900		900
		Leave salary		300		300
		Deduct—Emergency deduc- tions from pay		..		—1,200
<u>12</u>	<u>12</u>	TOTAL	<u>12,503</u>	<u>12,900</u>	<u>12,500</u>	<u>12,000</u>
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,500		1,000
		House-rent and other al- lowances		500		500
		TOTAL	<u>2,161</u>	<u>2,000</u>	<u>2,000</u>	<u>1,500</u>
B. 5.—SUPPLIES AND SERVICES:						
		Cost of bags		..		100
		Cost of other consumable stores		..		100
		Other supplies		..		300
		Remittance charges		300		..
		TOTAL	<u>217</u>	<u>300</u>	<u>600</u>	<u>600</u>
B. 6.—CONTINGENCIES:						
		Menial charges		..		200
		Rents, rates and taxes		2,800		2,800
		Liveries		..		100
		Service postage and tele- gram charges		2,500		2,300
		Telephone charges		..		300
		Office expenses and mis- cellaneous		2,000		500
		Cost of electric energy consum- ed Purchase and repairs of furniture.		..		800
				..		200
		TOTAL	<u>7,162</u>	<u>7,300</u>	<u>6,400</u>	<u>7,200</u>
C.—CURRENCY NOTE PRESS:						
C. 1.—PAY OF OFFICERS:						
		Master and Dy. Master		..		27,300
		Deduct—Emergency deduc- tions from pay		..		—2,800
		TOTAL	<u>—</u>	<u>..</u>	<u>..</u>	<u>24,000</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C. CURRENCY NOTE PRESS—contd.				
C. 2.—PAY OF ESTABLISHMENTS:				
Operative				47,800
Control				44,200
Stores				6,300
Clerical				14,900
Menials				1,900
Watch and Ward				6,400
Leave salary (Non-Pensionable)		3,000		10,500
5 per cent contingencies				6,700
Leave allowance of pensionable establishment				2,500
Deduct—Emergency deductions from pay				—12,800
TOTAL	1,635	3,000	3,000	1,28,400
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensatory Allowance of Master				1,000
Compensatory Allowance of Establishment				3,700
Travelling expenses (including passage cost of Employees)				2,500
Travelling expenses to Supervisors accompanying consignments				5,000
Medical attendance				1,800
10 per cent contingencies				1,400
Non-voted . . . . .	..	..	..	1,000
Voted . . . . .	..	..	..	14,400
TOTAL . . . . .	..	..	..	15,400
C. 4.—SUPPLIES AND SERVICES:				
Stores imported				1,40,000
Duty, handling and Railway freight				8,000
Stores India				72,500
Wages to daily paid labourers				54,100
Railway and Sea freight on despatches of notes				22,000
Cost of Police Escorts				5,000
Water charges and Electricity				10,400
Cost of Engraving Department S. P. I.				13,200
Cost of Armed Guards				3,700
Maintenance of Railway siding				600
Maintenance and Repairs to Buildings				2,700
Repairs to Plant, Machinery and Tools				3,500
Roads and Sewage contribution				500
Write off of losses				1,000
Contingencies				29,100
TOTAL . . . . .	..	..	..	3,66,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRESS—concl'd.				
C. 5.—CONTINGENCIES :				
Office and General expenses		..		1,500
Printing and Stationery		..		500
Postage and Telegrams		..		100
Clothing and Uniforms		..		500
Conservancy		..		1,600
5 per cent Contingencies		..		200
TOTAL	..	..	..	4,400
C. 6.—INTEREST AND DEPRECIATION :				
Interest on Capital		..		2,02,500
Depreciation on Buildings and Machinery, etc.		..		84,000
TOTAL	..	..	..	2,86,500
Non-voted	..	..	..	25,000
Voted	1,635	3,000	3,000	8,00,000
TOTAL FOR CURRENCY NOTE PRESS	1,635	3,000	3,000	8,25,000
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and cooly hire		{ 400		200
Railway and steamer freight and insurance		{ 15,000		15,000
Police escort charges		{ 1,000		500
Other remittance charges		{ 50,000		50,000
		{ 100		100
		{ 25,000		15,000
		{ 500		200
		{ 10,000		10,000
Non-voted	925	2,000	1,000	1,000
Voted	81,358	1,00,000	75,000	90,000
TOTAL	82,283	1,02,000	76,000	91,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and cooly hire		1,000		1,100
Railway and steamer freight and Insurance		1,300		1,500
Police escort charges		1,500		900
Other remittance charges		200		500
TOTAL	3,968	4,000	4,000	4,000
TOTAL FOR BOMBAY	6,22,671	6,36,000	6,24,000	13,76,000
Non-voted	38,249	61,000	57,000	74,000
Voted	5,84,422	5,75,000	5,67,000	13,02,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	1931-32.	Estimate,	Estimate,
32.	33.	Rs.	Rs.	1931-32.	1932-33.
				Rs.	Rs.

UNITED PROVINCES.

B.—CURRENCY OFFICES :

CANNONFIRE CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Currency Officer (350—1,400)		{ 10,000	..
				{ ..	8,400
1	—	Assistant Currency Officer (500—850)		10,000	..
—	—	Leave salary		{ 2,000	..
				{ ..	1,500
—	—	Deduct—Emergency deductions from pay . . . . .		..	—1,000
		<i>Non-voted</i>			
		Voted	18,809	12,000	5,000
				10,000	8,900
2	1	TOTAL	18,809	22,000	20,000
					8,900

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

32	42	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 500)			
—	—	Ten permanent note examiners and one new Durwan		45,900	44,000
35	25	Shroffs, etc. (at rates varying from Rs. 35 to Rs. 90)		11,500	11,000
—	—	Leave salary		2,500	3,000
—	—	Deduct—Emergency deductions from pay . . . . .		..	—5,500
67	67	TOTAL	64,074	59,900	57,000
					52,500

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :

29	28	Superintendents and clerks (at rates varying from Rs. 45 to Rs. 300)		33,100	31,400
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,100	2,100
—	—	Temporary establishment		1,200	..
—	—	Leave salary		1,200	1,200
—	—	Deduct—Emergency deductions from pay . . . . .		..	—3,400
40	39	TOTAL	34,946	37,600	37,000
					31,300

B. 4.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		3,800	3,000
		Other allowances		200	200
		TOTAL	4,304	4,000	4,000
					3,200

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.		1931-32.	1931-32.	1932-33.	
		Ra.	Ra.	Ra.	Ra.	
UNITED PROVINCES—concl'd.						
B.—CURRENCY OFFICES—concl'd.						
CAWNPORE CIRCLE—concl'd.						
B. 5.—SUPPLIES AND SERVICES:						
		Cost of chests, bags and locks	3,142	3,500	3,500	3,000
B. 6.—CONTINGENCIES:						
		Service postage and telegram charges		3,000		2,900
		Other contingent expenditure		11,000		12,000
		TOTAL	15,136	14,000	14,000	14,900
D.—CHARGES FOR REMITTANCE OF TREASURE						
			1,49,651	1,75,000	1,45,000	1,50,000
F.—WORKS:						
		Petty and minor works	5,580	10,000	15,500	3,200
		TOTAL FOR UNITED PROVINCES	2,95,642	3,26,000	2,96,000	2,67,000
		Non-voted	12,000	5,000	..
		Voted	2,95,642	3,14,000	2,91,000	2,67,000
PUNJAB.						
B.—CURRENCY OFFICES:						
LAHORE CIRCLE.						
B. 1.—PAY OF OFFICERS:						
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		16,000		17,200
—	—	Deduct—Emergency deductions from pay		—1,700
2	2	TOTAL	20,850	16,000	18,300	15,500
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
58	58	Treasurers, clerks, etc. (at rates varying from Ra. 30 to Ra. 400)		60,300		67,500
25	25	Servants (at rates varying from Ra. 14 to Ra. 40)		5,100		
—	—	Temporary establishment		500		
—	—	Leave salary		1,500		
—	—	Deduct—Emergency deductions from pay		— 6,200
83	83	TOTAL	79,283	67,400	63,900	61,300

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
LAHORE CIRCLE—concl'd.					
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT					
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300).	35,600		
10	10	Servants (at rates varying from Rs. 13½ to Rs. 25).	1,900		40,000
—	—	Temporary establishment.	2,900		
—	—	Leave salary	1,000		
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—3,800
40	40	TOTAL	42,211	41,400	36,200
B. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allow- ances	7,027	6,700	5,800
B. 5.—SUPPLIES AND SERVICES:					
		Purchase of chests, locks and boxes, etc., and freight on remittance	2,733	2,700	3,800
B. 6.—CONTINGENCIES:					
		Postage and telegram char- ges		3,000	
		Other contingent expendi- ture		11,800	13,000
		TOTAL	15,270	14,800	13,000
D.—CHARGES FOR REMITTANCE OF TREASURE					
			1,13,414	75,000	75,000
F.—WORKS					
			2,282	3,000	1,500
		TOTAL FOR PUNJAB	2,82,870	2,27,000	2,01,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
BURMA.						
B.—CURRENCY OFFICES :						
BURMA CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Currency Officer (300—1,500)		7,800		8,400
—	—	Deduct—Emergency deductions from pay		..		—800
<u>1</u>	<u>1</u>	TOTAL	<u>7,583</u>	<u>7,800</u>	<u>7,600</u>	<u>7,600</u>
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :						
74	69	Treasurer, clerks, etc. (at rates varying from Ra. 40 to Ra. 600)		87,100		83,900
—	—	Temporary establishment		500		—
22	22	Servants (at rates varying from Ra. 17-8-0 to Ra. 40)		6,000		6,000
—	—	Deduct—Emergency deductions from pay		..		—8,700
—	—	Deduct—Probable savings		—600		..
<u>96</u>	<u>91</u>	TOTAL	<u>98,802</u>	<u>93,000</u>	<u>92,900</u>	<u>81,200</u>
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :						
25	23	Superintendents, clerks, etc., (at rates varying from Ra. 25 to Ra. 300)		32,000		27,800
—	—	Temporary establishment		200		..
13	13	Servants (at rates varying from Ra. 17-8-0 to Ra. 30)		3,300		3,300
—	—	Deduct—Emergency deductions from pay		..		—2,800
<u>38</u>	<u>36</u>	TOTAL	<u>37,499</u>	<u>35,500</u>	<u>32,900</u>	<u>28,300</u>
B. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		3,000		3,000
		House-rent and other allowances		31,900		27,700
		Deduct—Emergency deductions from allowances		..		—100
		TOTAL	<u>35,021</u>	<u>34,900</u>	<u>34,800</u>	<u>30,600</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
BURMA CIRCLE—concl'd.				
B. 5.—SUPPLIES AND SERVICES :				
Cost of bags . . . . .		..		890
Cost of other consumable stores . . . . .		..		100
Other supplies . . . . .		..		400
Purchase of chests, bags and locks		900		..
Freight, shipping and landing charges and customs duty on imported stores		400		..
TOTAL	1,630	1,300	1,300	1,300
B. 6.—CONTINGENCIES :				
Rents, rates and taxes		5,000		4,950
Service postage and telegram charges		7,000		7,000
Telephone charges . . . . .		..		220
Liveries . . . . .		..		700
Menial charges . . . . .		..		430
Cost of electric energy consumed . . . . .		..		1,200
Purchase and repair of furniture . . . . .		..		100
Office expenses and miscellaneous		6,500		3,400
TOTAL	19,728	18,500	18,500	18,000
D.—CHARGES FOR REMITTANCE OF TREASURE				
Railway and steamer freight and insurance		60,000		51,400
Police escort charges		17,000		14,300
Other remittance charges		33,000		19,300
Total	66,896	1,10,000	74,000	85,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	10,421	..	41,000	..
TOTAL FOR BURMA	2,77,580	3,01,000	3,03,000	2,52,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	60,782	85,000	85,000	75,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	34,623	35,000	35,000	35,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	33,320	30,000	30,000	31,000
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	1,834	2,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE .	1,13,76,375	53,98,000	95,04,000	3,14,77,000
MISCELLANEOUS RECEIPTS.				
INDIA	52,899	65,000	51,000	53,000
MADRAS	19,368	24,000	15,000	22,000
BOMBAY	2,61,121	2,97,000	97,000	11,63,000
BENGAL	12,408	12,000	10,000	12,000
UNITED PROVINCES	11,532	14,000	14,000	12,000
PUNJAB	—1,681	7,000	6,000	6,000
BURMA	33,305	39,000	30,000	30,000
BIHAR AND ORISSA	4,477	4,000	2,000	3,000
CENTRAL PROVINCES	3,847	5,000	3,000	3,000
ASSAM	3,265	4,000	4,000	4,000
COORG	55	..	..	..
TOTAL	1,17,76,971	58,69,000	97,36,000	3,27,85,000

DEMAND No. 72.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-one Lakhs and Sixty Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.--CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS	36,273	53,000	42,300	31,500
	{ <i>Non-voted.</i>			
	{ <i>Voted</i> .	4,025	12,000	11,700
A. 2.—MINT MASTER'S ESTABLISHMENT	64,180	63,700	60,300	58,500
A. 3.—BULLION ESTABLISHMENT	33,171	34,500	35,100	33,400
A. 4.—OPERATIVE ESTABLISHMENT	2,79,622	3,05,000	2,53,100	1,99,200
A. 5.—ALLOWANCES, HONORARIA, ETC.	2,415	4,000	2,700	2,500
	{ <i>Non-voted.</i>			
	{ <i>Voted</i> .	5,487	4,500	4,100
A. 6.—SUPPLIES AND SERVICES	3,607	2,200	2,200	26,000
A. 7.—RENTS, RATES AND TAXES	1,97,649	1,97,600	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES	56,654	53,500	49,900	24,200
TOTAL FOR CALCUTTA MINT	6,83,083	7,30,000	6,59,000	5,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES				
B. 1.—PAY OF MINT OFFICERS	23,612	33,000	32,100	31,700
B. 2.—MINT MASTER'S ESTABLISHMENT	51,047	52,200	50,000	52,500
B. 3.—BULLION ESTABLISHMENT	65,050	65,500	64,000	63,000
B. 4.—OPERATIVE ESTABLISHMENT	2,51,646	2,30,500	2,32,400	2,19,700
B. 5.—PAY OF ASSAY OFFICERS	21,600	21,600	21,400	2,400
B. 6.—PAY OF ASSAY ESTABLISHMENT	22,156	23,400	22,400	11,400
B. 7.—ALLOWANCES, HONORARIA, ETC.	24,013	25,700	23,600	23,000
B. 8.—SUPPLIES AND SERVICES	11,012	7,400	7,500	2,900
B. 9.—CONTINGENCIES	95,171	95,900	1,12,800	98,700
	4,666	14,100	15,000	6,500
	2,47,482	2,29,700	2,48,000	2,40,200
TOTAL FOR BOMBAY MINT	8,22,455	7,99,000	8,29,000	7,57,000
C.—LOSS ON COINAGE	7,12,914	8,60,000	7,95,000	6,00,000
D.—LOSS ON CIRCULATION OF NICKEL COINS	23,48,910	..	29,79,000	..
E.—LOSS ON CIRCULATION OF BRONZE COINS	..	..	1,15,000	..
F.—PURCHASE OF LOCAL STORE	3,01,618	2,79,000	2,70,000	2,45,000
G.—WORK	..	..	12,000	11,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	60,130	1,04,000	86,000	30,000
I.—LOSS OR GAIN BY EXCHANGE	760	..	1,000	..
TOTAL	49,29,870	27,72,000	57,46,000	22,31,000
<i>Non-voted</i>	99,912	1,19,000	1,06,000	71,000
<i>Voted</i>	48,29,958	26,53,000	56,40,000	21,60,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	38,688	57,000	45,000	34,000
BOMBAY	32,67,123	9,58,000	39,46,000	7,33,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	61,224	62,000	61,000	37,000
LOSS OR GAIN BY EXCHANGE	15,01,945	15,91,000	16,07,000	13,97,000
	60,130	1,04,000	86,000	30,000
	760	..	1,000	..
TOTAL	49,29,870	27,72,000	57,46,000	22,31,000
<i>Non-voted</i>	99,912	1,19,000	1,06,000	71,000
<i>Voted</i>	48,29,958	26,53,000	56,40,000	21,60,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing:—					
INDIA.					
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:					
A. 1.—PAY OF MINT OFFICERS:					
1	1	Mint Master (2,000—200— 3,000)	53,000		35,400
I	1	Artist Engraver (750—50— 1,000)	12,000		12,000
—	—	Deduct—Emergency deduc- tions from pay	..		—3,900
			..		—1,200
		Non-voted	36,273	53,000	42,300
		Voted	4,025	12,000	11,700
2	2	TOTAL	40,298	65,000	54,000
					42,300
A. 2.—MINT MASTER'S ESTABLISHMENT:					
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)	59,700		61,400
8	6	Servants (at rates varying from Rs. 15 to Rs. 28)	1,800		1,400
—	—	Leave salary	2,200		1,800
—	—	Deduct—Emergency de- ductions from pay	..		—6,100
36	34	TOTAL	64,180	63,700	60,300
					58,500
A. 3.—BULLION ESTABLISHMENT:					
30	27	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)	33,400		35,100
—	—	Leave salary	1,100		1,500
—	—	Deduct—Emergency de- ductions from pay	..		—3,200
30	27	TOTAL	33,171	34,500	35,100
					33,400
A. 4.—OPERATIVE ESTABLISHMENT					
11	9	Head engineer and engi- neers (Rs. 280 to Rs. 800)	50,400		41,400
6	3	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)	14,600		11,500
—	—	Extra establishment and extra hour's pay	2,40,000		1,50,000
—	—	Leave salary	..		1,000
—	—	Deduct—Emergency de- ductions from pay	..		—4,700
17	12	TOTAL	2,79,622	3,05,000	2,53,100
					1,99,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		700		
Cost of Passages of Non-Superior officers of non-Asiatic-domicile		..		1,300
House-rent and other allowances		{ 3,300		2,500
		{ 2,500		1,000
Travelling allowance		2,000		2,000
<i>Non-voted</i>	2,415	4,000	2,700	2,500
<i>Voted</i>	5,487	4,500	4,100	4,300
TOTAL	7,902	8,500	6,800	6,800
A. 6.—SUPPLIES AND SERVICES:				
Petty supplies		2,200		2,000
Supply of electric energy to the Calcutta Mint . . . . .		..		24,000
TOTAL	3,607	2,200	2,200	26,000
A. 7.—RENTS, RATES AND TAXES:				
Rents, rates and taxes		41,400		41,400
Rent of office accommodation supplied by the P. W. Department		1,56,200		1,56,200
TOTAL	1,97,649	1,97,600	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		1,000		1,700
Miscellaneous		22,500		22,500
Supply of electric energy to the Calcutta Mint		30,000		..
TOTAL	56,654	53,500	49,900	24,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
C.—	LOSS ON COINAGE	1,50,000	1,60,000	1,45,000	1,00,000
D.—	LOSS ON CIRCULATION OF NICKEL COINS	23,48,910	..	29,79,000	..
E.—	LOSS ON CIRCULATION OF BRONZE COINS . . . . .	..	..	1,15,000	..
F.—	PURCHASE OF LOCAL STORES	1,23,818	1,25,000	85,000	75,000
G.—	WORKS. . . . .	..	..	8,000	4,000
TOTAL FOR INDIA		33,05,811.	10,15,000.	39,91,000	7,67,000
		<i>Non-voted</i>	<i>38,688</i>	<i>57,000</i>	<i>45,000</i>
		<i>Voted</i>	<i>32,67,123</i>	<i>9,58,000</i>	<i>39,46,000</i>
					<i>34,000</i>
					<i>7,33,000</i>
BOMBAY.					
B.—BOMBAY MINT—MINT MAS-					
TER'S ESTABLISHMENT AND					
CONTINGENCIES—					
B. 1.—PAY OF MINT OFFI-					
CERS:					
1	1	Mint Master (Rs. 2,000— 200—3,000)		33,000	35,400
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..	—3,700
1	1	TOTAL	28,612	33,000	32,100
B. 2.—MINT MASTER'S ES-					
TABLISHMENT:					
20	20	Accountants and clerks (at rates varying from Rs. 75 to Rs. 550)		31,800	33,200
20	21	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,800	9,100
—	—	Temporary establishment		10,600	10,900
—	—	Leave salary		4,000	4,500
—	—	Lump reduction for prob- able savings		—3,000	—1,000
—	—	Deduct—Emergency de- ductions from pay . . . . .		..	—4,200
40	41	TOTAL	51,047	52,200	50,000
B. 3.—BULLION ESTABLISH-					
MENT:					
19	19	Bullion registrars, bullion- keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550)		38,700	40,200
—	—	Temporary establishment		25,000	25,000
—	—	Leave salary		3,800	4,200
—	—	Lump reduction for prob- able savings		—2,000	—2,000
—	—	Deduct—Emergency de- ductions from Pay . . . . .		..	—4,400
19	19	TOTAL	65,050	65,500	64,000
					63,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.						
B. 4.—OPERATIVE ESTABLISHMENT:						
10	18	Engineers, engravers, etc. 1 (800) and 17 (at rates varying from Rs. 80 to Rs. 640)		82,700		78,600
--	--	Creation of an additional post of Engineer on time scale of Rs. 280—15—580 at the Bombay Mint.		3,400		..
11	10	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60)		5,600		5,100
--	--	Temporary establishment		1,30,000		1,45,000
--	--	Leave salary		8,800		9,000
--	--	Lump reduction for probable savings		..		-5,000
--	--	Deduct—Emergency deductions from pay		..		-13,000
30	28	TOTAL	2,51,646	2,30,500	2,32,400	2,19,700
B. 5.—PAY OF ASSAY OFFICERS:						
1	1	Assay Master (Rs. 1,400—1,800)		21,600		3,100
2	1	Deputy Assay Masters (Rs. 600—1,200)		23,400		12,800
--	--	Deduct—Emergency deductions from pay		..		-700
				..		-1,200
		<i>Non-voted</i>	21,600	21,600	21,400	2,400
		<i>Voted</i>	22,156	23,400	22,400	11,400
3	2	TOTAL	43,756	45,000	43,800	13,800
B. 6.—PAY OF ASSAY ESTABLISHMENT:						
4	4	Clerks (at rates varying from Rs. 60 to Rs. 650)		15,300		15,100
--	--	Third Assistant in the Assay Department		..		2,000
19	19	Servants (at rates varying from Rs. 20 to Rs. 100)		8,200		8,100
--	--	Temporary establishment		..		3,000
--	--	Leave salary		2,200		1,600
--	--	Deduct—Emergency deductions from pay		..		-1,800
23	23	TOTAL	24,013	25,700	23,600	28,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B. 7.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		7,400		2,900
Grant of increased house-rent allowance to the subordinate Supervising Staff of Bombay Mint		33,300		35,700
Overtime and holiday allowances and fees		8,100		..
Allowances		53,500		53,500
Travelling allowances		1,000		1,500
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		1,000
		..		7,000
<i>Non-voted</i>	11,012	7,400	7,500	2,900
<i>Voted</i>	95,171	95,900	1,12,600	98,700
TOTAL	1,08,183	1,03,300	1,20,100	1,01,600
B. 8.—SUPPLIES AND SERVICES:				
Customs duty on European stores	4,666	14,100	15,000	6,500
B. 9.—CONTINGENCIES:				
Rents, rates and taxes		1,92,000		1,96,000
Service postage and telegrams		1,200		1,200
Office expenses and miscellaneous		36,500		43,000
TOTAL	2,47,482	2,29,700	2,48,000	2,40,200
C.—LOSS ON COINAGE	5,62,914	7,00,000	6,50,000	5,00,000
F.—PURCHASE OF LOCAL STORES	1,77,800	1,54,000	1,85,000	1,70,000
G.—WORKS . . . . .	..	..	4,000	7,000
TOTAL FOR BOMBAY	15,63,169	16,53,000	16,68,000	14,34,000
<i>Non-voted</i>	61,224	62,000	61,000	37,000
<i>Voted</i>	15,01,945	15,91,000	16,07,000	13,97,000

RECEIPTS.

Profit on circulation of Bronze coins	63,665	2,37,000	..	..
Other receipts	4,24,424	2,18,900	7,82,000	3,25,000
TOTAL	4,88,089	4,55,900	7,82,000	3,25,000

DEMAND No. 73.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One Crore, Eighty-two Lakhs and Fifteen Thousand Rupees.

Non-voted : Twelve Lakhs and Four Thousand Rupees.

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS:			
A 1.—OTHER HEADS	39,44,593	20,22,100	4,42,800
{ Voted			
{ Non-voted		3,38,700	2,47,100
A. 2.—CIVIL WORKS:			
A. 2 (1).—BUILDINGS	57,778	57,500	23,800
{ Voted			
{ Non-voted		1,000	100
A. 2 (2).—LOSSES ON STOCK	10,501	1,700	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS			
{ Voted	40,12,862	20,81,300	4,67,100
{ Non-voted			
		3,39,700	2,47,200
	40,12,862	24,21,000	7,14,300
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA		15,000	..
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK		10,000	..
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES		1,25,000	..
B. 4.—CONSTRUCTION OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD VIA CHAMKANI		61,000	..
B. 5.—MISCELLANEOUS CHARGES		1,06,200	13,800
B. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND . . . . .		..	..
TOTAL FOR O. W.—COMMUNICATIONS			
{ Voted	9,70,041	2,58,200	13,800
{ Non-voted			
		61,000	..
	9,70,041	3,17,200	13,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
C.—ORIGINAL WORKS—MISCELLANEOUS	69,771	42,700	1,70,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS			
{ Voted }		28,300	15,400
{ Non-voted }		4,600	7,100
TOTAL FOR ORIGINAL WORKS	50,52,674	24,08,500	6,66,800
{ Non-voted }		4,05,300	2,54,300
	50,52,674	28,13,800	9,21,100
E.—REPAIRS—BUILDINGS :			
E. 1.—VICEREGAL ESTATES	5,19,231	5,64,600	4,80,000
{ Voted }		500	500
{ Non-voted }			
E. 2.—NORTH-WEST FRONTIER PROVINCE	2,88,838	2,65,500	
{ Voted }		4,500	
{ Non-voted }			
E. 3.—BALUCHISTAN	3,48,134	3,76,500	3,23,500
{ Voted }		1,500	1,500
{ Non-voted }			
E. 4.—DELHI PROVINCE	12,25,740	80,000	79,000
{ Voted }		5,000	10,500
{ Non-voted }			
E. 5.—BOMBAY	3,11,454	2,46,000	2,53,500
{ Voted }		50,000	42,500
{ Non-voted }			
E. 6.—BENGAL	5,69,605	5,40,000	4,59,000
{ Voted }		44,000	28,000
{ Non-voted }			
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT	2,80,774	13,47,500	12,59,300
{ Voted }		2,500	1,200
{ Non-voted }			
E. 8.—ELSEWHERE	7,95,130	5,74,800	3,61,800
{ Voted }		3,88,800	3,31,900
{ Non-voted }			
TOTAL FOR REPAIRS—BUILDINGS	43,38,906	40,00,900	32,16,100
{ Voted }		4,96,800	4,16,100
{ Non-voted }			
	43,38,906	44,97,700	36,32,200
F.—REPAIRS—COMMUNICATIONS :			
F. 1.—N. W. F. PROVINCE	21,18,796	17,30,000	
F. 2.—DELHI PROVINCE	6,27,887	6,02,000	3,22,000
F. 3.—RAJPUTANA	2,33,201	2,35,000	2,03,500
F. 4.—CENTRAL INDIA	3,49,825	3,58,000	3,40,000
F. 5.—ELSEWHERE	2,60,863	2,78,900	1,99,400
F. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND	—	—	—
F. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—	—600	—600
TOTAL FOR REPAIRS—COMMUNICATIONS	35,90,572	32,03,300	10,64,300
. Voted			

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.
G.—REPAIRS—MISCELLANEOUS	2,72,106	2,66,000	90,800
	<u>2,72,106</u>	<u>2,66,000</u>	<u>90,800</u>
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	{ Voted } { Non-voted }	68,500 14,500	38,000 10,000
TOTAL FOR REPAIRS	{ Voted } { Non-voted }	75,38,700 5,11,300	44,09,200 4,26,100
	<u>82,01,584</u>	<u>80,50,000</u>	<u>48,35,300</u>
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS		33,000	..
I. 1 (2).—PAY OF ESTABLISHMENTS		12,300	..
I. 1 (3).—OTHER CHARGES	{ Voted } { Non-voted }	5,400 14,100	....
TOTAL FOR CONSULTING ENGINEER	{ Voted } { Non-voted }	17,700 47,100	....
		<u>64,800</u>	<u>..</u>
I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:			
I. 2 (1).—PAY OF OFFICERS		22,700	21,500
I. 2 (2).—PAY OF ESTABLISHMENTS		9,000	8,000
I. 2 (3).—OTHER CHARGES	{ Voted } { Non-voted }	16,200 6,500	14,200 7,800
TOTAL FOR ROAD ENGINEER	{ Voted } { Non-voted }	25,200 29,200	22,200 29,300
		<u>54,400</u>	<u>51,500</u>
I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS	{ Voted } { Non-voted } . . . . .	.. 51,600	46,800 1,35,700
I. 3 (2).—PAY OF ESTABLISHMENTS		48,300	2,28,600
I. 3 (3).—OTHER CHARGES	{ Voted } { Non-voted }	16,700 9,300	42,400 17,600
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY	{ Voted } { Non-voted }	-6,100 6,100	-3,500 3,500
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	{ Voted } { Non-voted }	58,900 67,000	2,14,300 1,56,800
		<u>1,25,900</u>	<u>4,71,100</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4. (1)—PAY OF OFFICERS	{ Voted	62,100	1,22,800
	{ Non-voted	32,300	67,800
I. 4 (2).—PAY OF ESTABLISHMENTS	{ Voted	2,31,600	5,84,000
	{ Non-voted	26,500	24,500
I. 4 (3).—OTHER CHARGES	{ Voted	1,07,300	1,38,400
	{ Non-voted	37,900	46,000
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TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted	4,01,000	8,45,200
	{ Non-voted	96,700	1,38,300
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		4,97,700	9,83,500
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I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 5 (1).—OTHER INDIAN CHARGES		84,100	75,300
I. 5 (2).—ENGLISH CHARGES	{ Voted	5,200	12,100
	{ Non-voted	19,700	82,100
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TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted	89,300	87,400
	{ Non-voted	19,700	82,100
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		1,09,000	1,69,500
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I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6. (1).—MILITARY ENGINEER SERVICES:			
I. 6 (1) (1)—N.-W. F. PROVINCE	{ Voted	4,95,700	..
	{ Non-voted	12,100	3,200
I. 6 (1) (2).—BALUCHISTAN	{ Voted	1,09,600	81,200
	{ Non-voted	300	400
I. 6 (1) (3).—OTHER AREAS	{ Voted	4,800	4,500
	{ Non-voted	51,700	42,400
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TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted	6,10,100	85,700
	{ Non-voted	64,100	46,000
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.
I—ESTABLISHMENTS—<i>concid.</i>			
I. 6 (2).— DELHI PROVINCE	{ Voted . Non-voted	3,07,700 100	4,300
I. 6 (3).—MADRAS GOVERNMENT	{ Voted . Non-voted	15,000 5,800	15,900 4,900
I. 6 (4).—BOMBAY GOVERNMENT	{ Voted . Non-voted	69,000 18,700	64,800 29,700
I. 6 (5).—BENGAL GOVERNMENT	{ Voted . Non-voted	90,900 7,000	75,200 5,000
I. 6 (6).—U. P. GOVERNMENT		..	..
I. 6 (7).—PUNJAB GOVERNMENT		..	..
I. 6 (8).—BURMA GOVERNMENT	{ Voted . Non-voted	11,900 3,000	9,200 2,400
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted . Non-voted	12,300 2,000	9,600 1,200
I. 6 (10).—C. P. GOVERNMENT	{ Voted . Non-voted	1,300 3,100	600 2,100
I. 6 (11).—ASSAM GOVERNMENT	{ Voted . Non-voted	9,700 1,300	5,200 900
I. 6 (12).—KASHMIR DURBAR (GILGIT WORKS).		24,000	24,000
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		37,600	7,400
I. 6 (14).—MAYO COLLEGE FUND, AJMER		400	400
I. 6 (15).—COORG GOVERNMENT	{ Voted . Non-voted	100 ..	.. 100
I. 6 (16).—CENTRAL PUBLIC WORKS DEPARTMENT:	{ Voted . Non-voted	1,81,900 1,100	1,65,000 4,000
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted . Non-voted	13,34,300 1,43,800	4,59,900 1,02,700
I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
	{ Voted . Non-voted	—40,900 ..	—4,91,300 —4,100
TOTAL FOR ESTABLISHMENTS.	{ Voted . Non-voted	18,85,500 4,03,600	12,37,700 5,05,100
		24,08,854	17,42,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
J.—TOOLS AND PLANT :			
J. 1.—NEW SUPPLIES	{ Voted	71,800	57,800
	{ Non-voted	800	500
J. 2.—REPAIRS AND CARRIAGE	{ Voted	66,200	78,700
	{ Non-voted	900	500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	{ Voted	1,09,500	31,600
	{ Non-voted	11,800	8,900
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—3,200	—26,500
TOTAL FOR TOOLS AND PLANT	{ Voted 2,48,115 { Non-voted	{ 2,44,300 13,500	{ 1,41,600 9,900
	2,48,115	2,57,800	1,51,500
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :			
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Voted	2,67,900	16,700
	{ Non-voted	4,700	4,700
	4,24,700	2,72,600	21,400
L.—SUSPENSE :			
L. 1.—STOCK :			
L. 1 (1)—CHARGES		1,36,800	3,99,500
L. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS		—1,23,000	—3,81,000
TOTAL FOR STOCK		13,800	18,500
L. 2.—OTHER SUSPENSE ACCOUNTS :			
L. 2 (1)—CHARGES	{ Voted	5,61,500	9,79,800
	{ Non-voted	40,000	—
L. 2 (2)—DEDUCT—RECOVERIES.		—7,25,500	—9,38,400
TOTAL FOR OTHER SUSPENSE, ETC.	{ Voted 40,000 { Non-voted	—1,64,000	41,400
TOTAL FOR SUSPENSE	{ Voted 25,574 { Non-voted	—1,50,200	59,900
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	{ Voted 63,305 { Non-voted	{ —5,200 —19,700	{ —12,100 —32,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13):			
N. 1.—STORES	1,950	47,000	..
N. 2.—ESTABLISH- MENT	{ Voted 2,250 Non-voted 53,330	{ 24,000 80,000	{ 41,000 1,16,600
N. 3.—SUNDRY ITEMS	{ Voted 7,050 Non-voted 550	{ 8,000 1,000	{ 7,000 1,000
Deduct—Emergency deductions from pay	{ Voted Non-voted	{	{ -2,000 -700
TOTAL FOR EXPEN- DITURE IN ENGLAND	{ Voted 11,250 Non-voted 53,880	{ 79,000 81,000	{ 46,000 1,16,900
O.—LOSS OR GAIN BY EX- CHANGE			
	{ Voted 140 Non-voted 710	{	{
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS			
	{ Voted Non-voted	{ 2,96,700 80,200	{ 3,71,400 1,00,900
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT			
	98,03,207	1,01,00,000	1,14,00,000
R.—DEDUCT—AMOUNT TO BE RE- COVERED FROM THE ROAD DEVELOPMENT FUND:			
R. 1.—INDIA	{ Voted Non-voted	{ -25,200 -29,800	{ -22,200 -29,900
R. 2.—ENGLAND . . . . .	..	-2,000	-1,900
	..	-57,000	-54,000
S.—DEDUCT—PROBABLE SAVINGS			
	{ Voted Non-voted	{	{ -1,00,000 -1,00,000
GRAND TOTAL	2,62,62,383	2,41,28,000	1,94,19,000
	{ Voted 2,62,62,383 Non-voted }	{ 2,26,40,000 14,83,000	{ 1,82,15,000 12,04,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MILITARY ENGINEER SERVICES	{ Voted . . . Non-voted }	3,65,424	{ 26,000 2,80,000 }	{ 24,300 2,29,700 }
DEHRA DUN			3,12,000	..
MUKTESAR AND IZATNAGAR			77,000	..
DELHI PROVINCE	{ Voted . . . Non-voted }	47,32,439	{ 8,29,100 5,900 }	{ 6,12,300 14,700 }
CENTRAL PUBLIC WORKS DEPARTMENT.	{ Voted Non-voted }		{ 20,51,400 600 }	{ 20,97,300 2,21,700 }
SIMLA CENTRAL DIVISION	{ Voted . . . Non-voted }	4,17,402	{ 3,83,700 2,300 }	{ }
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	{ Voted . . . Non-voted }	..	{ 17,700 49,300 }	{ }
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA	{ Voted . . . Non-voted }	..	{ }	{ }
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . . . Non-voted }	98,62,173	{ 1,04,70,500 1,41,500 }	{ 1,58,05,000 1,35,700 }
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . . . Non-voted }	7,41,543	{ 7,03,300 15,700 }	{ 5,86,100 15,900 }
VICEREGAL ESTATES, CALCUTTA	Voted . . .		82,000	67,000
ANDAMAN AND NICOBAR ISLANDS	{ Voted . . . Non-voted }	2,65,613	{ 3,27,500 500 }	{ 2,90,500 500 }
RAJPUTANA	{ Voted . . . Non-voted }	7,64,746	{ 5,54,900 65,100 }	{ 3,91,700 51,300 }
CENTRAL INDIA	{ Voted . . . Non-voted }	6,80,299	{ 6,28,700 31,300 }	{ 5,54,800 28,200 }
HYDERABAD	{ Voted . . . Non-voted }	67,085	{ 49,800 2,200 }	{ 40,100 1,900 }
PERSIAN GULF	Non-voted . . .	1,08,348	2,13,000	1,82,000
KABUL LEGATION DIVISION				1,01,000
BALUCHISTAN	{ Voted . . . Non-voted }	7,19,877	{ 5,93,200 1,800 }	{ 6,83,000 1,900 }
NORTH-WEST FRONTIER PROVINCE	{ Voted Non-voted }	50,06,817	{ 38,47,700 76,300 }	{ 38,22,000 .. }

		Actuals,	Budget	Revised	Budget
		1930-31.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted . Non-voted }	1,25,943	1,06,400 29,100 }	1,22,000	1,07,400 33,200
COORG	{ Voted . Non-voted }	697	300 200 }	1,000	100 300
BOMBAY	{ Voted . Non-voted }	8,39,853	3,65,800 1,01,200 }	6,89,000	3,47,300 1,54,700
WESTERN INDIA STATES AGENCY.	Non-voted		2,74,000		57,000
BENGAL INCLUDING SIKKIM.	{ Voted . Non-voted }	11,16,748	9,47,300 54,700 }	8,34,000	7,54,000 35,000
UNITED PROVINCES		..	..	..	..
PUNJAB	{ Voted . Non-voted }		.. .. }	..	..
KABUL LEGATION DIVISION	Non-voted	79,142	80,000	51,000	..
GILGIT	Voted		65,000		58,000
BURMA	{ Voted . Non-voted }	75,388	67,800 17,200 }	50,000	52,400 13,600
BIHAR AND ORISSA	{ Voted . Non-voted }		1,07,107		70,300 11,700 }	72,000	54,200 7,800
CENTRAL PROVINCES	{ Voted . Non-voted }	32,427	7,500 17,500 }	18,000	3,800 12,400
ASSAM	{ Voted . Non-voted }		82,334		55,100 6,900 }	41,000	29,500 5,500
EXPENDITURE IN ENGLAND	{ Non-voted Voted }	70,130	(a)	69,000	(c)
EXCHANGE	{ Non-voted Voted }			850	1,000
PROBABLE SAVINGS	{ Voted . Non-voted }	..	..	..	-1,00,000
TOTAL		2,62,62,383	2,41,29,000	2,22,68,000	1,94,19,000
	{ Voted . Non-voted }	2,62,62,383	2,26,40,000 14,88,000 }	2,22,68,000	1,82,15,000 12,04,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Ecclesiastical:		
Minor Works	{ Voted
	{ Non-voted	14,000
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D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	{ Voted	1,000
	{ Non-voted	6,000
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TOTAL FOR ORIGINAL WORKS	{ Voted	1,000
	{ Non-voted	6,000
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	16,000	7,000
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E.—REPAIRS-BUILDINGS:		
E. 8.—ELSEWHERE	{ Voted	8,000
	{ Non-voted	2,09,000
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	1,78,500	1,78,500
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F.—REPAIRS-COMMUNICATIONS:		
F. 5.—ELSEWHERE	13,000	12,500
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TOTAL FOR REPAIRS	{ Voted.	21,000
	{ Non-voted	2,09,000
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	2,30,000	1,78,500
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	1,97,000	1,97,000
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I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
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I. 6 (1) (3)—OTHER AREAS.	{ Voted	4,800
	{ Non-voted	51,700
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	56,500	4,500
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	46,900	42,400
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	56,500	46,900
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NUMBERS.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	
MILITARY ENGINEER SERVICES—concl'd.		
Ra. Ra.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	{ Voted	300
	{ Non-voted	2,800
	3,500	3,100
	26,000	24,300
TOTAL FOR M. E. S.	{ Voted .	24,300
	{ Non-voted	2,29,700
	2,80,000	2,29,700
	3,06,000	2,54,000
DEHRA DUN.*		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
FOREST:		
	Major Works	1,60,000
	Minor Works	4,000
	TOTAL	1,64,000
E.—REPAIRS—BUILDINGS:		
	E. 8.—ELSEWHERE	1,00,000
I.—ESTABLISHMENTS:		
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 5 (1)—OTHER INDIAN CHARGES:		
REVENUE ESTABLISHMENT—		
4 —	Patwari, Jamadar, Chowkidar and peon	400
	Architect Fees	2,600
4 —	TOTAL I—5	3,000
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (16)—CENTRAL PUBLIC WORKS DEPARTMENT:		
	Forest Research Institute Project	25,800
	Other Works	16,500
	TOTAL I—6.	42,300
	TOTAL FOR ESTABLISHMENTS	45,300

* Budget estimate 1932-33 amalgamated with Central Public Works Department.

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DEHRA DUN—concl'd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,700	..
TOTAL FOR DEHRA DUN	3,12,000	..
MUKTESAR AND IZATNAGAR.*		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
AGRICULTURE:		
Minor Works	26,000	..
TOTAL FOR ORIGINAL WORKS	26,000	..
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	40,000	..
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6(16).—CENTRAL PUBLIC WORKS DEPARTMENT	10,500	..
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	500	..
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	4,000	..
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—4,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES	8,000	..
L. 2 (2).—DEDUCT—RECOVERIES	—8,000	..
TOTAL FOR STOCK AND SUSPENSE . . . . .	..	..
TOTAL FOR MUKTESAR AND IZATNAGAR	77,000	..

* Budget estimate 1932-33 amalgamated with Central Public Works Department.

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works	18,400	4,40
JAILS AND CONVICT SETTLEMENTS:		
Minor works . . . . .	..	6,300
POLICE:		
Major Works . . . . .	..	..
Minor Works	8,200	800
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
Minor Works	12,300	..
MEDICAL:		
Minor Works . . . . .	..	1,800
TAXES:		
Minor Works	200	..
Administration of Justice		
Minor Works	5,400	400
AGRICULTURE:		
Minor Works	300	..
TOTAL Voted	44,800	13,700
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works	12,000	..
Minor Works	6,200	1,700
	18,200	1,700
C.—ORIGINAL WORKS—MISCELLANEOUS—MINOR WORKS		
	..	6,600
	..	6,600
TOTAL FOR ORIGINAL WORKS	63,000	22,000
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE	86,000	79,000
{ Voted		
{ Non-voted	6,000	10,500
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE	3,32,000	3,22,000
G.—REPAIRS—MISCELLANEOUS:		
	7,000	7,000
TOTAL FOR REPAIRS { Voted	4,25,000	4,08,000
{ Non-voted	6,000	10,500
	4,30,000	4,18,500

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
DELHI PROVINCE—contd.			
I.—ESTABLISHMENT :			
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)			
I. 5. (1).—OTHER INDIAN CHARGES—			
QUTAB DAK BUNGALOW :			
5	5	Khansama, Bearer, Bhishti, Sweeper and waterman .	
		900	900
		900	900
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :			
I. 6. (16).—			
CENTRAL PUBLIC WORKS DEPARTMENT. { Voted Non-voted.			
		78,300	1,65,000
		800	4,000
		79,200	1,65,900
		800	4,000
		80,000	1,69,900
J.—TOOLS AND PLANT :			
J. 2.—REPAIRS AND CARRIAGE			
		1,500	1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted Non-voted.			
		5,000	6,700
		100	200
		6,500	7,700
		100	200
		6,800	7,900

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
DELHI PROVINCE—contd.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of two Delhi students at the Thomason Civil Engineering College, Roorkee	3,200	6,400
Scholarship to one Delhi student reading in the Thomason Civil Engineering College, Roorkee.	400	500
Amount payable to the Government of the Punjab for the training of four students at the Government School of Engineering, Rasui	1,300	1,800
Improvements of Delhi City Mains	1,40,500	..
Acquisition and development of slum area in Saddar Bazar and acquisition and construction of model dwellings	1,10,000	..
TOTAL FOR GRANTS-IN-AID	2,55,400	8,700
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—Charges	25,000	..
L. 2 (2).—Deduct—Recoveries	—25,000	..
Total Suspense	..	..
TOTAL FOR DELHI PROVINCE	8,29,100	6,12,300
UNDER THE CHIEF COMMISSIONERS, DELHI	6,900	14,700
	8,35,000	6,27,000

CENTRAL PUBLIC WORKS DEPARTMENT.

A.—ORIGINAL WORKS—BUILDINGS:

A. 1.—OTHER HEADS:

GENERAL ADMINISTRATION:

Major Works	1,37,000	21,600
Minor Works	29,300	24,700
Education other than European and Anglo-Indian:		
Major Works	..	54,500
Forest—Minor Works	..	1,700
Agriculture—Minor Works	..	11,100
Stationery and Printing:		
Major Works	..	77,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—<i>conld.</i>		
A.—ORIGINAL WORKS—BUILDINGS—<i>conld.</i>		
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS . . . . .	..	10,000
TOTAL	<u>1,66,300</u>	<u>2,00,600</u>
B.—ORIGINAL WORKS—COM- MUNICATIONS:		
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA		
	15,000	..
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works	5,000	..
TOTAL	<u>20,000</u>	<u>..</u>
C.—ORIGINAL WORKS—MIS- CELLANEOUS:		
Major Works	20,000	1,54,000
Minor Works	22,700	8,000
TOTAL	<u>42,700</u>	<u>1,62,000</u>
TOTAL FOR ORIGINAL WORKS	<u>2,29,000</u>	<u>3,62,600</u>
E.—REPAIRS—BUILDINGS:		
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT.		
{ Voted	10,62,500	12,59,300
{ Non-voted	500	1,200
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE		
	2,70,000	2,000
G.—REPAIRS—MISCELLANEOUS		
	2,50,000	70,600
H.—RESERVE WITH LOCAL GOVERNMENTS FOR RE- PAIRS		
	17,000	..
TOTAL FOR REPAIRS		
{ Voted	15,99,500	13,31,900
{ Non-voted	500	1,200
	<u>16,00,000</u>	<u>13,33,100</u>

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.			
I.—ESTABLISHMENTS.			
I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS:			
—	1 Chief Engineer . . . . .	..	33,900
—	1 Superintending Engineer . . . . .	..	23,400
—	1 Superintending Engineer for 6 months . . . . .	..	14,400
—	1 Chief Architect . . . . .	..	21,000
—	1 Assistant Architect . . . . .	..	13,800
—	1 Personal Assistant to Chief Engineer . . . . .	..	20,400
—	1 Assistant Estate Officer . . . . .	..	9,600
—	1 Quantity Surveyor . . . . .	..	8,700
—	— Leave Salary . . . . .	..	3,000
—	— Deduct—Emergency deductions from pay . . . . .	..	—5,200
		..	—10,300
..	8 TOTAL I. 3. (1) { Voted . . . . .	..	46,800
		..	90,400
		..	1,37,200
I. 3 (2).—PAY OF ESTABLISHMENTS:			
—	187 7 Superintendents, 2 Stenographers, 29 Assistants, 63 Clerks, 20 Draftsmen, 2 Computers, 2 Pressmen and 62 Menials . . . . .	..	2,03,100
—	— Leave salary . . . . .	..	2,500
—	— Deduct—Emergency deductions from pay . . . . .	..	—19,200
..	187 TOTAL I. 3 (2) . . . . .	..	1,86,400
I. 3 (3).—OTHER CHARGES:			
	Travelling allowance . . . . .	..	5,800
	Contingencies . . . . .	..	10,300
	TOTAL I. 3 (3) { Voted . . . . .	..	28,500
		..	10,300
		..	38,800
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.			
	{ Voted . . . . .	..	2,61,700
	{ Non-voted . . . . .	..	1,00,700
		..	3,62,400

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.			
I.—ESTABLISHMENTS—contd.			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4 (1).—PAY OF OFFICERS:			
—	3 Executive Engineers.	Voted ..	13,200
		Non-voted ..	19,700
—	1 Executive Engineer for 6 months	..	7,200
—	1 Executive Engineer from 1st March to 25th May 1932	..	3,600
—	1 Superintendent, Gardens	..	9,600
—	9 Temporary Engineers	..	73,000
—	— Leave Salary	{ Voted ..	4,700
		{ Non-voted ..	4,800
—	— Deduct—Emergency deductions from pay.	{ Voted ..	—9,500
		{ Non-voted ..	—3,900
—	15 TOTAL I. 4 (1)	{ Voted ..	85,000
		{ Non-voted ..	37,400
		..	1,22,400
I. 4 (2).—PAY OF ESTABLISHMENTS:			
—	310 2 Works Assistants, 1 Work Assistant for 1 month, 4 Sub-Engineers, 51 Subordinates (including Horticultural and Electrical), 4 Sub-Divisional Officers, 14 Upper Subordinates, 9 Overseers, 9 Accountants, 19 Assistants, 80 Clerks, 17 Draftsmen, 3 Storekeepers, 4 Store clerks and 93 Menials	..	4,20,000
—	— Leave salary	..	12,200
—	— Deduct.—Emergency deductions from pay	..	—41,500
—	310 TOTAL I. 4 (2)	..	3,90,700
I. 4 (3).—OTHER CHARGES:			
	Travelling allowance	{ Voted ..	33,100
		{ Non-voted ..	12,500
	Contingencies	..	18,600
	TOTAL I. 4 (3)	{ Voted ..	51,700
		{ Non-voted ..	12,500
		..	64,200
TOTAL FOR EXECUTIVE ESTABLISHMENTS			
		{ Voted ..	5,27,400
		{ Non-voted ..	—49,900
		..	5,77,500

Numbers.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931	1932-		
32.	33.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.			
—ESTABLISHMENTS—contd.			
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 5 (1).—OTHER INDIAN CHARGES:			
		Caretaking Establishment	
2	5	Caretakers	8,800 14,900
1	1	Assistant caretaker	1,400 1,800
1	1	Assistant caretaker for 4 months for Legislative Buildings.	500 500
1	1	Lift Supervisor	1,700 1,900
125	125	34 Sweepers, 5 Bhishties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 31 Night Guards, 13 Day Guards, 2 Night Jamadars, 2 Jamadars, 1 Assistant Jamadar, 1 Lift Mistri, 7 Lift Attendants, 4 Khalasis and 1 Telephone Clerk	25,400 25,300
1	1	Telephone Clerk for 7 months.	300 300
41	40	10 Sweepers, 2 Bhishtis, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 3 Khalasis for six months	4,300 4,300
21	21	3 Bhishties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 6 months	1,900 1,900
9	9	2 Bhishties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months	600 500
—	—	Telephone charges, Livestories and other petty supplies	7,500 7,500
4	6	2 Mistries, 2 Khallas, 1 Labour verifier and 1 chowkidar	1,800 2,200
—	—	5 1 Daffadar and 4 Fire chowkidars	— 800
—	—	House rent, grain compensation and winter allowances	— 1,600
—	—	Deduct—Emergency deductions from pay	— —1,900
206	215	TOTAL I-5 (1)	51,200 61,600

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.		
I.—ESTABLISHMENTS—concl'd.		
I. 5 (2).—ENGLISH CHAR- GES:		
Overseas pay	..	11,100
Leave salary	..	12,100
	{ Voted	
	{ Non-voted	67,500
Deduct—Emergency deduc- tions from		
pay	..	..
	{ Voted	
	{ Non-voted	—4,600
TOTAL I. 5 (2)	..	12,100
	{ Voted	74,000
	{ Non-voted	
TOTAL FOR OTHER ESTAB- LISHMENTS	54,200	73,700
	{ Voted	74,000
	{ Non-voted	
	..	
	54,200	1,47,700
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:		
I. 6 (2).—DELHI PROVINCE	3,07,700	4,300
	{ Voted	
	{ Non-voted	100
I. 7.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS DE- PARTMENTS, ETC.		
	..	—4,51,000
	..	—4,100
TOTAL FOR ESTABLISH- MENTS	3,61,900	4,16,100
	{ Voted	2,20,500
	{ Non-voted	
	100	
	3,62,000	6,36,600
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	5,000	5,900
J. 2.—REPAIRS AND CAR- RIAGE	33,000	46,900
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	18,000	
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	..	—23,000
TOTAL	56,000	29,800

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—concl.		
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1(1)—CHARGES	2,000	2,42,500
L. 1(2)— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—2,000	—2,86,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES.	1,98,000	6,91,500
L. 2 (2)— <i>DEDUCT</i> —RE- COVERIES	—3,93,000	—6,91,100
TOTAL	<u>—1,95,000</u>	<u>—43,100</u>
M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISH- MENT :		
— Establishment { Voted . . . . .	..	—12,100
{ Non-voted . . . . .	..	—74,000
	..	<u>—86,100</u>
N.—EXPENDITURE IN ENGLAND :		
N. 2.—ESTABLISH. { Voted . . . . .	..	12,100
{ Non-voted . . . . .	..	74,000
	..	<u>86,100</u>
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT { Voted	20,51,400	20,97,300
{ Non-voted	600	2,21,700
	20,52,000	<u>23,19,000</u>
SIMLA CENTRAL DIVISION.*		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 1.—OTHER HEADS :		
GENERAL ADMINISTRATION :		
Minor Works	32,000	..
TOTAL { Voted	32,000	..
{ Non-voted . . . . .	..	..
	<u>32,000</u>	<u>..</u>
E.—REPAIRS—BUILDINGS :		
E. 7.—CENTRAL PUBLIC WORKS DEPART- MENT { Voted	2,85,000	..
{ Non-voted	2,000	..
	<u>2,87,000</u>	<u>..</u>

*Budget estimate, 1932-33 amalgamated with Central Public Works Department.

NUMBERS.		Budget	Budget
1931.	1932-	Estimate,	Estimate,
32.	33.	1931-32.	1932-33.
		Rs.	Rs.
SIMLA CENTRAL DIVISION—contd.			
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 5 (1).—OTHER INDIAN CHARGES:			
11		3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peons' quarters	9,300
14	—	Chowkidars for Peons' quarters . . . . .	..
—	—	Grain compensation allowance	100
—	—	Winter allowance	700
—	—	House allowance	1,900
—	—	Contingencies	2,800
25	—	TOTAL	14,600
TOTAL FOR OTHER ESTABLISHMENTS		{ Voted	14,600
		{ Non-voted . . . . .	..
			14,600
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (16).—CENTRAL PUBLIC WORKS DEPARTMENT			
		{ Voted	50,800
		{ Non-voted	300
TOTAL FOR ESTABLISHMENTS		{ Voted	65,400
		{ Non-voted	300
			65,700
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
		TOTAL	3,300
L.—SUSPENSE:			
L. 1.—STOCK:			
		L. 1 (1).—CHARGES	20,000
		L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—22,000
			—2,000
L. 2.—OTHER SUSPENSE ACCOUNTS.			
		L. 2 (1).—CHARGES	1,00,000
		L. 2 (2).—DEDUCT—RECOVERIES	—1,00,000
			..
TOTAL FOR SUSPENSE			—2,000
TOTAL FOR SIMLA		{ Voted	3,83,700
		{ Non-voted	2,300
			3,86,000

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.			
N.—EXPENDITURE IN ENGLAND:			
N. 2.—ESTABLISHMENT:			
	<i>Establishment</i>	2,200	..
TOTAL FOR CONSULTING ENGINEER		17,700	..
	{ Voted ..	49,300	..
	{ Non-voted	67,000	..

ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.

L.—ESTABLISHMENTS:

1. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:				
I. 2 (1).—PAY OF OFFICERS:				
1	1	<i>Road Engineer</i>	22,700	23,900
—	—	<i>Deduct—Emergency deductions from pay</i>	..	—2,400
1	1		22,700	21,500
I. 2 (2).—PAY OF ESTABLISHMENTS:				
5	6	1 Assistant, 1 clerk, 1 stenographer, 1 Jemadar and 1 peon	9,000	8,900
—	—	<i>Deduct—Emergency deductions from pay</i>	..	—900
5	6		9,000	8,000
I. 2 (3).—OTHER CHARGES:				
		Travelling allowance { Voted	12,000	7,700
		{ Non-voted	6,000	7,200
		Hill Journey allowance { Voted	1,400	1,500
		{ Non-voted	400	500
		Grain compensation and other allowances. { Voted	200	100
		{ Non-voted	100	100
		Contingencies	2,600	4,900
TOTAL OTHER CHARGES		{ Voted	16,200	14,200
		{ Non-voted	6,500	7,800
TOTAL FOR I. 2		{ Voted	25,200	22,200
		{ Non-voted	29,200	29,300
			54,400	51,500

NUMBERS.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931. 1932. 32. 33.	Ra.	Ra.
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—concl'd.		
L.—ESTABLISHMENTS—concl'd.		
1. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
L. 5 (2)—ENGLISH CHARGES:		
Overseas pay	2,000	
Deduct—Emergency deductions from pay . . . . .	..	2,100 —200
	<u>2,000</u>	<u>1,900</u>
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924		
	600	600
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	—2,000	—1,900
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT		
	2,000	1,900
TOTAL FOR ROAD ENGINEER	25,200 31,800	22,200 31,800
	<u>57,000</u>	<u>54,000</u>
R.—DEDUCT—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND		
R. 1.—INDIA	—25,200	—22,200
{ Voted	—29,800	—29,900
{ Non-voted	—2,000	—1,900
R. 2.—ENGLAND . . . . .	..	..
NET . . . . .	..	..
	<u>..</u>	<u>..</u>
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve	2,96,700	3,71,400
{ Voted	80,200	1,00,900
{ Non-voted		
	<u>3,76,900</u>	<u>4,72,300</u>
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT		
	(a)1,01,00,000	1,14,00,000
TOTAL FOR INDIA	1,03,96,700	1,17,71,400
{ Voted	80,200	1,00,900
{ Non-voted		
	<u>1,04,76,900</u>	<u>1,18,72,300</u>

(a) Vide Report of the Indian Road Development Committee.

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
N.—EXPENDITURE IN ENGLAND.			
N. 1.—STORES.		47,000	..
N. 2.—ESTABLISHMENT:			
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province			
	{ Voted .	18,800	28,900
	{ Non-voted	60,300	34,500
N. 3.—SUNDRY ITEMS		8,000	7,000
	{ Voted .	8,000	7,000
	{ Non-voted	1,000	1,000
Deduct—Emergency deductions from pay :			
	{ Voted .	..	-2,000
	{ Non-voted	..	-700
TOTAL FOR ENGLAND		73,800	33,900
	{ Voted .	73,800	33,900
	{ Non-voted	61,300	34,800
		1,35,100	63,700
GRAND TOTAL . . .			
	{ Voted .	1,04,70,500	1,18,05,300
	{ Non-voted	1,41,500	1,35,700
		1,06,12,000	1,19,41,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—OTHER HEADS:			
GENERAL ADMINISTRATION:			
Buildings—			
	Minor Works Voted .	20,300	8,500
	Furniture	92,500	67,500
A. 2.—CIVIL WORKS:			
	A. 2 (2) LOSSES ON STOCK .	700	500
TOTAL		1,13,500	76,500
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES			
	{ Voted .	5,09,000	4,33,000
	{ Non-voted	500	500
		5,09,500	4,33,500
I.—ESTABLISHMENTS:			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4 (1)—PAY OF OFFICERS:			
1	1 Superintendent	13,200	13,800
Deduct—Emergency deductions from pay			
		..	-1,400
1	1	13,200	12,400

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.

VICEREGAL ESTATES—*contd.*I.—ESTABLISHMENTS—*concl'd.*I. 4.—EXECUTIVE ESTABLISHMENTS—*concl'd.*

I. 4 (2).—PAY OF ESTABLISHMENTS:

2	2	Supervisors	7,900	8,000
2	2	Electrical Supervisors .	8,800	9,000
1	1	Sanitary Overseer . . .	2,200	2,300
2	2	Sub-Overseers	2,600	2,50
1	1	Accountant	2,400	2,500

OFFICE AND PETTY ESTABLISHMENTS.

		(a) Permanent:		
24	24	2 storekeepers, 8 clerks 1 Stenographer, 2 draftsmen and 11 peons and chowkidars	21,600	22,400
		(b) Temporary:		
10	10	1 Accounts clerk, 2 Time keepers, 2 Inventory clerks, 2 supervisor's clerks 2 Overseers and 1 Sub- Overseer	10,300	10,300
—	—	Leave salary	1,400	1,600
—	—	Deduct—Emergency deductions from pay . . . . .	..	—5,700
42	42		57,200	52,900

I. 4 (3).—OTHER CHARGES:

		Winter allowance to establishment at Simla	1,800	1,900
		Travelling allowance { Voted	5,000	5,000
		{ Non-voted	2,000	3,000
		Compensation for dearness of food and other allowances	2,000	1,900
		Contingencies	6,400	6,400
		Total . { Voted	15,200	15,200
		{ Non-voted	2,000	3,000

TOTAL FOR I. 4.—EXECUTIVE ESTABLISHMENTS.

		{ Voted	72,400	68,100
		{ Non-voted	15,200	15,400
			87,600	83,500
		TOTAL FOR Es- { Voted	72,400	68,100
		TABLISHMENTS. { Non-voted	15,200	15,400
			87,600	83,500

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
VICEREGAL ESTATES—contd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	4,400	4,500
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	<u>5,400</u>	<u>5,500</u>
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES.	30,000	30,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—28,000	—28,000
TOTAL	<u>2,000</u>	<u>2,000</u>
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES	75,000	1,00,000
L. 2 (2).— <i>DEDUCT</i> —RECO- VERIES	—74,000	—99,000
TOTAL	<u>1,000</u>	<u>1,000</u>
TOTAL FOR SUSPENSE	<u>3,000</u>	<u>3,000</u>
TOTAL FOR VICEREGAL { Voted	7,03,300	5,86,100
ESTATES, SIMLA AND DELHI { Non-voted	15,700	15,900
	<u>7,19,000</u>	<u>6,02,000</u>
CALCUTTA.		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 1.—OTHER HEADS :		
GENERAL ADMINISTRATION :		
Buildings (Minor Works)	5,000	2,000
Furniture :	7,000	7,000
TOTAL FOR ORIGINAL WORKS— BUILDINGS	<u>12,000</u>	<u>9,000</u>
E.—REPAIRS—BUILDINGS :		
E. 1.—VICEREGAL ESTATES.	55,600	47,000

NUMBERS.			Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Ra.	Ra.
VICEREGAL ESTATES—concl'd.				
I.—ESTABLISHMENTS:				
I. 4.—EXECUTIVE ESTAB-				
LISHMENTS:				
I. 4 (2).—PAY OF ESTAB-				
LISHMENTS:				
1	1	Supervisor	3,000	3,100
1	1	Electrical subordinate	2,200	2,200
2	2	1 clerk and 1 peon	1,700	1,800
Temporary Establishment:				
1	1	Sub Overseer	800	800
—	—	Leave salary	300	300
—	—	Deduct—Emergency de-		
		ductions from pay . . . . .	.. .	—800
5	5	TOTAL	8,000	7,400
I. 4 (3).—OTHER CHARGES:				
		Travelling allowance	3,000	1,000
		Contingencies	1,500	1,000
		TOTAL	4,500	2,000
		TOTAL I-4	12,500	9,400
I. 6.—ESTABLISHMENT CHAR-				
GES CREDITED TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
I. 6 (5).—BENGAL GOVERN-				
MENT				
			900	800
TOTAL FOR ESTABLISHMENTS			13,400	10,200
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES				
			600	500
J. 2.—REPAIRS AND CARRI-				
AGE				
			400	300
		TOTAL	1,000	800
TOTAL FOR VICEREGAL ESTATES, CALCUTTA			82,000	67,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD-				
INGS:				
A. 1.—OTHER HEADS:				
JAILS AND CONVICT SETTLE-				
MENTS:				
		Minor Works	20,000	8,500
TOTAL FOR ORIGINAL WORKS			20,000	8,500

NUMBERS.		Budget	Budget
1931.	1932-	Estimate,	Estimate,
32.	33.	1931-32.	1932-33.
		Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—contd.			
E.—REPAIRS—BUILDINGS :			
E. 8.—ELSEWHERE		1,47,500	1,09,500
	{ Voted .		
	{ Non-voted	500	500
F.—REPAIRS—COMMUNICATIONS :			
F. 5.—ELSEWHERE		40,000	10,000
G.—REPAIRS—MISCELLANEOUS			
		4,000	9,000
TOTAL FOR REPAIRS		1,91,500	1,28,500
	{ Voted .	500	500
	{ Non-voted		
		1,92,000	1,29,000
I.—ESTABLISHMENTS :			
I. 4.—EXECUTIVE ESTABLISHMENTS :			
I. 4 (1).—PAY OF OFFICERS :			
1	1 Executive Engineer	12,000	12,600
1	— Assistant Engineer	5,000	..
—	— Deduct—Emergency deductions from pay . . . . .	..	—1,200
2	1	17,000	11,400
I. 4 (2).—PAY OF ESTABLISHMENTS :			
7	6 Foreman engineer 1, and overseers 5	13,500	11,600
10	10 Accountant 1, clerks 8, and draftsman 1	13,100	13,300
2	2 Surveyor (1) and Tracer (1)	2,100	2,100
1	1 Temporary Clerk	600	600
	Temporary menial establishment	4,000	..
1	1 Temporary Head Mistry	800	800
—	— Leave salary	2,000	1 800
—	— Deduct—Emergency deductions from pay . . . . .	..	—2,900
21	20 TOTAL I. 4 (2)	36,100	27,300

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—EXECUTIVE ESTABLISHMENTS—concl'd.		
I. 4 (3).—OTHER CHARGES:		
Travelling and other allowances	11,500	10,000
Contingencies	2,000	5,000
TOTAL I. 4 (3)	13,500	15,000
TOTAL I. 4	66,600	53,700
I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—3,400	—5,400
TOTAL FOR ESTABLISHMENTS	63,200	48,300
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	10,000	2,700
J. 2.—REPAIRS AND CARRIAGE	3,000	3,000
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—200	—500
	12,800	5,200
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	50,000	1,00,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS		
	—40,000	—40,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES	50,000	1,00,000
L. 2 (2).—DEDUCT—RECOVERIES		
	—20,000	—60,000
TOTAL SUSPENSE	40,000	1,00,000
TOTAL FOR ANDAMAN (Voted)	3,27,500	2,90,500
AND NICOBAR ISLANDS (Non-voted)	500	500
	3,28,000	2,91,000

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works	9,500	4,000
JAILS AND CONVICT SETTLEMENTS:		
Minor Works . . . .	..	500
POLICE:		
Minor Works	5,300	12,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PRO-		
GRAMME:		
Minor Works	5,000	..
OTHER WORKS:		
Minor Works	3,000	4,000
MEDICAL:		
Minor Works	500	..
Ecclesiastical:		
Minor Works	200	200
Administration of Justice		
—Minor Works	13,500	..
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works	1,500	300
TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS		
{ Voted	38,300	20,800
{ Non-voted	200	200
	38,500	21,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works	47,500	..
Minor Works	20,500	4,000
TOTAL FOR ORIGINAL WORKS		
{ Voted	1,06,300	24,800
{ Non-voted	200	200
	1,06,500	25,000

NUMBERS. 1931-1932 22-33.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.
RAJPUTANA—contd.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted .	88,500	76,200
{ Non-voted	6,000	5,000
F.—REPAIRS—COMMUNICATIONS:		
F. 3.—RAJPUTANA	2,35,000	2,03,500
G.—REPAIRS—MISCELLANEOUS	1,000	200
TOTAL FOR REPAIRS { Voted .	3,24,500	2,79,900
{ Non-voted	6,000	5,000
	3,30,500	2,84,900
I.—ESTABLISHMENTS:		
I. 3.—CHIEF AND SUPERIN- TENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISH- MENTS:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 <i>Superintending Engineer</i>	25,800	24,600
— — <i>Deduct—Emergency deduc-</i> <i>tions from pay</i> . . . . .	..	—2,500
1 1	25,800	22,100
I. 3 (2).—PAY OF ESTABLISH- MENTS:		
22 21 1 <i>Superintendent, 3 Clerks</i> 1 <i>Computer and 11</i> <i>menials</i>	21,100	21,800
— — <i>Leave salary</i>	1,300	500
— — <i>Deduct—Emergency deduc-</i> <i>tion from pay</i> . . . . .	..	—1,900
22 21 TOTAL	22,400	20,400
I. 3 (3).—OTHER CHARGES:		
Travelling allow- { Voted .	3,000	3,000
ance { Non-voted	4,800	3,300
Local allowance	2,500	2,400
Grain compensation allow-		
ance	200	..
Contingencies	6,000	4,500
TOTAL . { Voted .	11,700	9,900
{ Non-voted	4,800	3,300
	16,500	13,200
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. { Voted . L. AGENCY { Non-voted	—6,100	—3,500
	—6,900	—2,900
TOTAL FOR CHIEF AND { Voted .	28,000	26,800
SUPERINTENDING { Non-voted	23,700	22,500
ENGINEER.	51,700	49,300

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931-32.	1932-33.	Rs.	Rs.	
RAJPUTANA—contd.				
I.—ESTABLISHMENTS—contd.				
I. 4.—EXECUTIVE ESTABLISHMENTS:				
I. 4 (1).—PAY OF OFFICERS:				
1	1	Executive Engineer	13,500	14,100
3	2	Assistant Engineers	21,700	14,200
—	—	Leave salary	3,500	1,000
—	—	Deduct—Emergency deductions from pay		
		{ Voted . . . . .	..	—1,400
		{ Non-voted . . . . .	..	—1,400
4	3	TOTAL I. 4 (1) { Voted	25,200	13,800
		{ Non-voted	13,500	12,700
			38,700	26,500
I. 4 (2).—PAY OF ESTABLISHMENTS:				
8	5	5 Upper Subordinates	13,500	7,800
47	41	1 Accountant, 16 clerks, 3 draftsmen, 2 store keepers, 3 tracers and 16 servants	32,200	27,200
—	—	Leave salary	1,800	2,400
—	—	Deduct—Emergency deductions from pay . . . . .	..	—3,200
55	46	TOTAL I. 4 (2).	47,500	34,200
I. 4 (3).—OTHER CHARGES:				
		Travelling allowance { Non-voted	5,000	3,500
		{ Voted	17,500	12,500
		Local allowance	1,500	1,200
		Grain compensation allowance	500	
		Contingencies	8,500	6,000
		TOTAL I. 4 (3) { Voted	28,000	19,700
		{ Non-voted	5,000	3,500
			33,000	23,200
TOTAL FOR EXECUTIVE ESTABLISHMENTS		{ Voted	1,00,700	67,700
		{ Non-voted	18,500	16,200
			1,19,200	83,900
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
I. 5 (2).—ENGLISH CHARGES:				
		Overseas Pay	6,900	6,900
		Leave salary	8,600	..
		Deduct—Emergency deductions from pay . . . . .	..	—700
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:			15,500	6,200
I. 6 (14).—MAYO COLLEGE FUND, AJMER			400	400

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
RAJPUTANA—concl'd.		
I.—ESTABLISHMENTS—cont'd.		
L. 7.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—30,000	—24,200
TOTAL FOR ESTABLISHMENTS.	99,100 <i>(Voted)</i> 57,700 <i>(Non-voted)</i> 1,56,800	70,700 44,900 1,16,600
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	5,000	2,300
J. 2.—REPAIRS AND CARRIAGE	15,000	14,000
J. 4.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,000	—3,000
TOTAL FOR J.—TOOLS AND PLANT	17,000	13,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee	8,000	3,000
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924	1,200	1,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	10,000	10,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—10,000	—10,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES	60,000	50,000
L. 2 (2).— <i>DEDUCT</i> —RECOVERIES	—60,000	—50,000
TOTAL . . . . .	..	..
M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT :		
Overseas pay	—6,200	—6,200
Leave salary	—8,600	..
N.—EXPENDITURE IN ENGLAND :		
N. 2.—ESTABLISHMENT	15,500	6,200
TOTAL FOR RAJPUTANA	5,54,000 <i>(Voted)</i> 68,100 <i>(Non-voted)</i> 6,20,000	3,91,700 51,300 4,43,000

NUMBERS.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931. 32.	1932- 33.	
	Rs.	Rs.
CENTRAL INDIA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works	15,000	7,500
Political—Minor Works	5,000	..
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works	1,000	..
A. 2 (2).—LOSSES ON STOCK	500	..
TOTAL	21,500	7,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works	13,500	7,500
TOTAL FOR ORIGINAL WORKS	35,000	15,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	59,000	54,000
{ Non-voted	1,000	1,000
	60,000	55,000
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—CENTRAL INDIA	3,58,000	3,40,000
TOTAL FOR REPAIRS { Voted	4,17,000	3,94,000
{ Non-voted	1,000	1,000
	4,18,000	3,95,000
I.—ESTABLISHMENTS:		
I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 <i>Superintending Engineer</i>	25,800	25,800
Deduct—Emergency deductions from pay . . . . .	..	— 2,600
1 1	25,800	23,200

NUMBERS.			Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
31.	32.		Rs.	Rs
CENTRAL INDIA—concl'd.				
I.—ESTABLISHMENTS—concl'd.				
I. 4.—EXECUTIVE ESTABLISHMENTS—concl'd.				
I. 4. (2).—PAY OF ESTABLISHMENTS:				
1	—	Supervisor	3,900	..
7	6	Overseers	12,700	15,500
9	3	Sub-Overseers	10,000	4,200
—	7	Temporary Sub-Overseer .	..	4,000
1	—	Sub-overseer for 4 months for Gwalior Works	200	..
1	1	Accountant	1,800	1,900
15	13	9 clerks, 1 chowkidar and 3 menials	10,000	10,700
—	—	Temporary establishment .	12,300	9,100
—	—	Deduct—Emergency deductions from pay . . . .	..	—3,300
34	30	TOTAL I.—4	50,900	42,100
I. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances	20,000	15,000
		Contingencies	8,500	6,500
		TOTAL I. 4 (3)	28,500	21,500
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	91,100	67,900
		TOTAL FOR ESTABLISHMENTS { Voted	1,22,000	93,700
		{ Non-voted	30,300	27,200
			1,52,300	1,20,900
J.—TOOLS AND PLANT:				
		J. 1.—NEW SUPPLIES	43,000	40,100
		J. 2.—REPAIRS AND CARRIAGE	11,700	12,000
		TOTAL FOR J.—TOOLS AND PLANT	54,700	52,100
L.—SUSPENSE:				
L. 1.—STOCK:				
		L. 1. (1).—CHARGES	12,000	12,000
		L. 1. (2) DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—12,000	—12,000
		
L. 2.—OTHER SUSPENSE ACCOUNTS:				
		L. 2 (1).—CHARGES	24,000	24,000
		L. 2 (2).—DEDUCT—RECOVERIES	—24,000	—24,000
		
		TOTAL FOR SUSPENSE . . . .	..	..
		TOTAL FOR CENTRAL INDIA { Voted	6,28,700	5,54,800
		{ Non-Voted	31,300	28,200
			6,60,000	5,83,000

NUMBERS. 1931-1932. 32. 33.	Budget Estimate, 1931-32. Ra.	Budget Estimate, 1932-33. Ra.
HYDERABAD.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works	2,200	600
POLICE:		
Minor Works	5,900	—
MEDICAL:		
Minor Works . . . . .	..	900
Ecclesiastical:		
Minor Works	300	..
TOTAL { Voted	8,100	1,500
{ Non-voted	300	..
	8,400	1,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	1,500	1,400
{ Non-voted	100	100
TOTAL FOR ORIGINAL WORKS— { Voted	9,900	2,900
{ Non-voted	400	100
	10,000	3,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted		
	21,200	21,200
	{ Non-voted	1,800
	1,700	
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		
{ Voted	1,000	..
{ Non-voted	100	..
TOTAL FOR REPAIRS { Voted	22,200	21,200
{ Non-voted	1,800	1,800
	24,000	23,000
I.—ESTABLISHMENTS:		
I. 4.—EXECUTIVE ESTABLISHMENTS:		
I. 4 (1).—PAY OF OFFICERS:		
1 1 Sub-Divisional Officer	2,500	2,600
Leave salary . . . . .	..	600
Deduct—Emergency deductions from pay . . . . .	..	—300
	2,500	2,900
I. 4 (2).—PAY OF ESTABLISHMENTS:		
2 1 Overseer	1,800	1,300
1 1 Accountant	1,800	3,200
11 9 Office and petty establishment:		
3 clerks, 1 draftsmen, and 5 menials	5,900	5,300
Leave salary	900	400
Deduct—Emergency deductions from pay . . . . .	..	—800
	10,400	9,400

NUMBERS.		Budget	Budget	
1931-	1932-	Estimate,	Estimate,	
22.	33.	1931-32.	1932-33.	
		Ra.	Ra.	
PERSIAN GULF—contd.				
I.—ESTABLISHMENTS:				
I. 4.—EXECUTIVE ESTABLISHMENTS:				
I. 4 (1).—PAY OF OFFICERS:				
1	1	Temporary Engineer	5,600	5,900
—	—	Deduct—Emergency deductions from pay . . . . .	..	—600
<u>1</u>	<u>1</u>		<u>5,600</u>	<u>5,300</u>
I. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Accountants	1,700	1,800
3	3	Upper Subordinates	6,200	6,500
1	1	Temporary Supervisor	1,800	1,800
—	—	Office and Petty Establishment	10,300	9,600
—	—	Deduct—Emergency deductions from pay . . . . .	..	—2,300
<u>5</u>	<u>5</u>		<u>20,000</u>	<u>17,400</u>
I. 4. (3).—OTHER CHARGES:				
		Local Persian Gulf Allowances and Conveyance allowance	8,500	8,200
		Customs allowance . . . . .	..	2,000
		House rent allowance	2,300	2,400
		Travelling allowance	8,000	6,500
		Contingencies	5,700	5,200
			<u>24,500</u>	<u>24,300</u>
TOTAL FOR EXECUTIVE ESTABLISHMENTS			<u>50,100</u>	<u>47,000</u>
J.—TOOLS AND PLANT:				
J. 2.—REPAIRS AND CARRIAGE				
			<u>900</u>	<u>500</u>
L.—SUSPENSE:				
L. 2.—OTHER SUSPENSE ACCOUNTS:				
L. 2-1.—CHARGES				
			<u>40,000</u>	<u>—</u>
TOTAL FOR PERSIAN GULF			<u>2,13,000</u>	<u>1,82,000</u>

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.
KABUL.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1—OTHER HEADS			
		Political Major Works	35,000
		Minor Works	1,500
		TOTAL FOR ORIGINAL WORKS	36,500
E.—REPAIRS—BUILDINGS:			
		E. 8.—ELSEWHERE	51,000
		TOTAL FOR REPAIRS	51,000
I.—ESTABLISHMENTS:			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4 (2).—PAY OF ESTABLISHMENTS:			
10	5	5. 1 Sub-Divisional Officer, 2 clerks, and 2 peons	7,300
—	—	Deduct—Emergency deductions from pay	—200
10	5		7,100
I. 4 (3).—OTHER CHARGES:			
		Travelling allowance	1,500
		Contingencies	1,200
			2,700
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (1)—M. E. SERVICES:			
I. 6 (1) (1).—N. W. F. P.			
		DIRECTION CHARGES.	3,200
		TOTAL FOR ESTABLISHMENT	13,000
J.—TOOLS AND PLANT:			
		J. 1.—NEW SUPPLIES	500
		TOTAL FOR TOOLS AND PLANT	500
		TOTAL FOR KABUL	1,01,000

(a) Provision shown under Punjab.

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works . . .	8,000	6,000
JAILS AND CONVICT SETTLEMENTS:		
Major Works . . .	32,000	..
Minor Works . . .	3,000	1,000
POLICE:		
Minor Works . . .	9,000	1,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Minor Works . . .	3,000	..
OTHER WORKS:		
Minor Works . . .	..	1,000
MEDICAL:		
Minor Works	9,000	3,000
Land Revenue—Minor Works . . .	1,000	1,000
Political—Minor Works .	4,000	3,000
A. 2.—CIVIL WORKS:		
A. 2 (1)—BUILDINGS:		
Minor Works . . .	31,000	13,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS . . .		
	1,00,000	29,000
E.—REPAIRS—BUILDINGS:		
E. 2.—BALUCHISTAN		
{ Voted . . .	3,76,500	3,23,500
{ Non-voted	1,500	1,500
	3,78,000	3,25,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (2).—BALUCHISTAN		
	{ Voted	81,200
	1,09,600	400
	{ Non-voted	300
	<u>1,09,900</u>	<u>81,600</u>
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	7,100	5,400
TOTAL FOR BALUCHISTAN	{ Voted	4,39,100
	5,93,200	1,900
	{ Non-voted	1,800
	<u>5,95,000</u>	<u>4,41,000</u>

NORTH-WEST FRONTIER PROVINCE.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION.		
Minor Works	75,000	..
JAILS AND CONVICT SETTLEMENTS:		
Major Works	9,49,000	..
Minor Works	8,000	..
POLICE:		
Major Works . . . .	..	..
Minor Works	11,000	..
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Major Works	1,09,000	..
OTHER WORKS:		
Minor Works	4,000	..
MEDICAL:		
Minor Works	3,000	.
AGRICULTURE:		
Minor Works	500	.

	Budget Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 2.—NORTH-WEST FRONTIER PROVINCE . . .		
{ Voted . . .	2,65,500	..
{ Non-voted	4,500	..
	2,70,000	..
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—N. W. F. PROVINCE . . .		
{ Voted . . .	17,30,000	..
{ Non-voted	..	..
TOTAL FOR REPAIRS { Voted . . .	19,95,500	..
{ Non-voted	4,500	..
	20,00,000	..
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (1).—N. W. F. PROVINCE . . .		
{ Voted . . .	4,95,700	..
{ Non-voted	9,800	..
	5,05,500	..
I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .		
	-2,500	..
TOTAL ESTABLISHMENT { Voted . . .	4,93,200	..
{ Non-voted.	9,800	..
	5,03,000	..
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Voted . . .	50,000	..
{ Non-voted.	1,000	..
TOTAL FOR TOOLS AND PLANT { Voted . . .	50,000	..
{ Non-voted	1,000	..
	51,000	..
TOTAL FOR N. W. F. PROVINCE { Voted . . .	38,47,700	..
{ Non-voted	76,300	..
	39,24,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1—OTHER HEADS:		
Customs:		
Major Works	48,000	60,000
Minor works	1,800	400
Eccelesiastical—		
Minor Works . { Voted	500	..
{ Non-voted	1,800	1,100
Salt (minor works)	1,400	500
Audit (minor works)	1,000	400
Political (Minor works)	1,000	1,000
Miscellaneous Departments—Minor Works	700	100
Scientific Department (minor works)	200	300
Currency (minor works)	600	200
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	55,200	62,900
{ Non-voted	1,800	1,100
	57,000	64,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000	..
TOTAL FOR ORIGINAL WORKS { Voted	56,200	62,900
{ Non-voted	1,800	1,100
	58,000	64,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	30,600	25,300
{ Non-voted	81,000	28,700
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	2,400	2,400
F. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	-600	-600
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,000	-
TOTAL FOR REPAIRS . { Voted	33,400	27,100
{ Non-voted	81,000	28,700
	64,400	63,800

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
MADRAS—concl'd.		
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (3).—MADRAS GOVERNMENT . . .	{ Voted . . . 15,000	15,900
	{ Non-voted . . . 5,800	4,900
	20,800	20,800
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .		
	{ Voted . . . 1,800	1,500
	{ Non-voted . . . 500	500
	2,300	2,000
TOTAL FOR MADRAS . . .	{ Voted . . . 1,08,400	1,07,400
	{ Non-voted . . . 39,100	33,200
	1,45,500	1,40,600

COORG.

E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted . . . 200		
	{ Non-voted . . . 200	200
	400	300
TOTAL FOR REPAIRS . . .	{ Voted . . . 200	100
	{ Non-voted . . . 200	200
	400	300

I.—ESTABLISHMENTS :

I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

I. 6 (15).—COORG GOVERNMENT { Voted . . . 100

TOTAL FOR COORG . . . { Voted . . . 300

	{ Non-voted	100
	100	100
	300	100
	200	300
	500	400

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
POLICE:		
Major Works . . . . .	..	19,700
Minor Works	5,000	3,000
Customs:		
Minor works	[2,500	1,000
Education other than European and Anglo-Indian:		
Minor Works	7,000	3,600
Political—Minor Works . . . . .	..	2,000
Medical:		
Major works	19,800	52,800
Ecclesiastical—		
Minor Works	3,000	1,800
Salt—Minor Works	26,500	10,000
Scientific Departments:		
Minor works	1,000	300
Mint—Minor works	1,000	300
	<hr/>	<hr/>
TOTAL { Voted	38,000	17,200
{ Non-voted	27,800	77,300
	<hr/>	<hr/>
TOTAL FOR ORIGINAL WORKS { Voted	38,000	17,200
{ Non-voted	27,800	77,300
	<hr/>	<hr/>
	65,800	94,500
	<hr/>	<hr/>
E.—REPAIRS—BUILDINGS:		
E. 5.—BOMBAY { Voted		
{ Non-voted	2,46,000	2,53,500
	50,000	42,500
	<hr/>	<hr/>
G.—REPAIRS—MISCELLANEOUS		
	4,000	4,000
	<hr/>	<hr/>
TOTAL FOR REPAIRS { Voted	2,50,000	2,57,500
{ Non-voted	50,000	42,500
	<hr/>	<hr/>
	3,00,000	3,00,000
	<hr/>	<hr/>
L.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 6 (4).—BOMBAY GOVERNMENT		
{ Voted	69,000	64,800
{ Non-voted	18,700	28,700
	<hr/>	<hr/>
TOTAL FOR ESTABLISHMENTS	87,700	93,500
	<hr/>	<hr/>
J.—TOOLS AND PLANT:		
J. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted	8,800	7,800
{ Non-voted	2,100	3,600
	<hr/>	<hr/>
TOTAL	10,900	11,400
	<hr/>	<hr/>

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BOMBAY—concl.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
<i>Grant-in-aid to St. Thomas Cathedral Bombay</i>	2,600	2,600
TOTAL FOR BOMBAY	3,65,800	3,47,300
{ Voted	1,01,200	1,54,700
{ Non-voted	4,67,000	5,02,000

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS :

A. 1.—OTHER HEADS :

GENERAL ADMINISTRATION :

Minor Works 8,000 2,600

JAILS AND CONVICT SETTLEMENTS :

Minor Works 900 1,300

POLICE :

Major Works 1,61,000 —

Minor Works 1,500 1,200

MEDICAL—

Minor Works 7,500 1,800

ECCLESIASTICAL—

Minor Works 100 100

ADMINISTRATION OF

JUSTICE—

Minor Works 200

Political—Minor Works 700

A. 2.—CIVIL WORKS—

A. 2 (1).—BUILDINGS :

Minor Works 1,000 100

TOTAL FOR ORIGINAL WORKS 1,80,000 8,000

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
WESTERN INDIA STATES AGENCY—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	40,000	34,500
L.—ESTABLISHMENTS :		
I. 3.—SUPERINTENDING EN- GINEERS AND SPE- CIAL OFFICERS WITH ESTABLISHMENTS :		
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPU- TANA AND THE S. W. L. AGENCY :		
<i>Proportionate share of the cost of the Superintend- ing Engineer, Rajputana, and his staff</i>	13,000	6,400
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:		
I. 6 (13).—KATHIAWAR CON- SOLIDATED LOCAL FUND	37,600	7,400
TOTAL FOR ESTABLISHMENT	50,600	13,800
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	3,400	700
TOTAL FOR THE WESTERN INDIA STATES AGENCY	2,74,000	57,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Customs—		
Minor works	1,500	500
Ecclesiastical—		
Minor Works	3,000	1,500
Taxes—		
Minor Works	300	1,000
Salt—		
Minor Works	1,300	500
Audit—Minor Works	4,500	1,000
Ports and Pilotage—Minor Works	900	
Currency—Minor Works	1,700	2,500
Scientific Departments:		
Minor Works	8,100	5,000
Mint—Minor Works	2,500	500
Stationery and Printing—		
Minor Works	6,700	1,500
Miscellaneous Departments—		
Minor Works	3,500	1,000
A. 2.—CIVIL WORKS—		
A. 2. (1)—BUILDINGS.		
Minor Works	2,000	500
TOTAL FOR ORIGINAL { Voted	<u>33,000</u>	<u>14,000</u>
WORKS—BUILDINGS { Non-voted	<u>3,000</u>	<u>1,500</u>
	<u>36,000</u>	<u>15,500</u>
D.—TO SERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	<u>12,000</u>	<u>5,000</u>
TOTAL FOR ORIGINAL WORKS { Voted	<u>45,000</u>	<u>19,000</u>
{ Non-voted	<u>3,000</u>	<u>1,500</u>
	<u>48,000</u>	<u>20,500</u>
E.—REPAIRS—BUILDINGS:		
E. 6.—BENGAL { Voted	5,40,000	4,59,000
{ Non-voted	44,000	28,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	2,00,000	1,50,000
TOTAL FOR REPAIRS { Voted	<u>7,40,000</u>	<u>6,09,000</u>
{ Non-voted	<u>44,000</u>	<u>28,000</u>
	<u>7,84,000</u>	<u>6,37,000</u>

Numbers. 1931- 1932- 32. 33.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.	
		Rs.	Rs.	
BENGAL, INCLUDING SIKKIM—contd.				
L.—ESTABLISHMENTS :				
I. 4.—EXECUTIVE ESTABLISHMENTS :				
I. 4 (1).—PAY OF OFFICERS :				
1	1	Assistant Engineer	5,700	6,000
		Deduct—Emergency deductions from pay . . .	—	—600
			<u>5,700</u>	<u>5,400</u>
I. 4 (2).—PAY OF ESTABLISHMENTS :				
6	6	Clerks (3), duffry (1), peon (1) and treasure guard (1)	6,200	6,100
TEMPORARY ESTABLISHMENT :				
1	1	Sub-Assistant Surgeon	2,000	2,100
6	6	Upper Subordinate (1) and Sub-Overseers (5)	6,100	6,300
12	12	Storekeeper (1), clerks (5), draftaman (1) and menials (5)	7,200	7,300
		Deduct—Emergency deductions from pay	—	—1,800
			<u>21,500</u>	<u>20,000</u>
25	25			
I. 4 (3).—OTHER CHARGES :				
		Travelling allowance	5,600	5,600
		Contingencies	6,100	4,100
		Supplies and Services (Medical Stores)	600	600
			<u>12,300</u>	<u>10,300</u>
TOTAL FOR EXECUTIVE ESTABLISHMENTS				
			<u>39,500</u>	<u>35,700</u>
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :				
I. 5 (1).—OTHER INDIAN CHARGES :				
		Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
1	1	Fire Inspector	5,700	5,700
1	1	Caretaker	—	—
6	6	Gate durwans	—	—
1	1	Khalasi	—	—
		Contingencies	5,700	7,600
		Deduct—Emergency deductions from pay	—	—500
			<u>5,200</u>	<u>7,100</u>
I. 5 (2).—ENGLISH CHARGES :				
		Leave Salary	5,200	5,200
9	9	TOTAL FOR OTHER ESTABLISHMENTS :	<u>16,600</u>	<u>12,800</u>

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BENGAL, INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (5).—BENGAL GOVERNMENT . . .		
{ Voted . . .	90,000	74,400
{ Non-voted	7,000	5,000
<hr/>		
I. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	—8,100
<hr/>		
TOTAL FOR ESTABLISHMENTS { Voted . . .	1,46,100	1,16,800
{ Non-voted	7,000	5,000
<hr/>		
	1,53,100	1,21,800
<hr/>		
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES . . .	2,600	1,600
J. 2.—REPAIRS AND CARRIAGE	500	400
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . .	8,300	7,200
{ Non-voted	700	500
<hr/>		
TOTAL FOR TOOLS AND PLANT. { Voted . . .	12,400	9,200
{ Non-voted	700	500
<hr/>		
	13,100	9,700
<hr/>		
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES . . .	3,800	..
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M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	—5,200	..
<hr/>		
N.—EXPENDITURE IN ENGLAND :		
N. 2.—ESTABLISHMENT . . .	5,200	..
<hr/>		
TOTAL FOR BENGAL, INCLUDING SIKKIM . . . { Voted . . .	8,47,300	7,54,000
{ Non-voted	54,700	25,000
<hr/>		
	10,02,000	7,89,000
<hr/>		

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Political—Minor Works . . . . .	..	1,000
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works	6,500	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES.	1,500	600
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Minor Works . . . . .	..	1,900
TOTAL FOR ORIGINAL WORKS	8,000	3,500
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	10,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	20,500	19,500
TOTAL FOR REPAIRS	32,000	29,500
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, ETC.	1,000	1,000
TOTAL FOR GILGIT AGENCY	65,000	58,000
KABUL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Political:		
Minor Works	4,000	..
TOTAL FOR ORIGINAL WORKS	4,000	..
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	60,000	..
TOTAL FOR REPAIRS	60,000	..

NUMBERS.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.	Rs.	Rs.

KABUL—concl'd.

I.—ESTABLISHMENTS :

I. 4.—EXECUTIVE ESTABLISHMENTS :

I. 4 (2).—PAY OF ESTABLISHMENTS :

10 5 1 Sub-Divisional Officer, 2
 — — clerks, 1 Sub-Overseer, 1
 Store Munshi, 1 Store
 Chowkidar, 1 Store
 Coolie and 3 peons .

6,500

I. 4 (3).—OTHER CHARGES :

Kabul allowances . . .

6,400

I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

I. (6) (1).—M. E. SERVICES :

I. 6 (1) (1).—N. W. F. P. :

Direction charges.

2,300

TOTAL FOR ESTABLISHMENT

15,200

J.—TOOLS AND PLANT :

J. 1.—NEW-SUPPLIES . . .

800

TOTAL FOR TOOLS AND PLANT . . .

800

TOTAL FOR KABUL . . .

80,000

(a) ..

BURMA.

D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .

{ Voted .
 { Non-voted

11,000

4,500

2,000

1,000

13,000

5,500

H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . .

{ Voted .
 { Non-voted

44,000

38,000

12,000

10,000

56,000

48,000

(a) Provision transferred under India.

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BURMA—concl'd.		
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (8)—BURMA GOVERNMENT	{ Voted 11,900	9,200
	{ Non-voted 3,000	2,400
	14,900	11,600
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted 900	700
	{ Non-voted 200	200
	1,100	900
TOTAL FOR BURMA	{ Voted 67,800	52,400
	{ Non-voted 17,200	13,600
	85,000	66,000

BIHAR AND ORISSA:**A.—ORIGINAL WORKS—BUILDINGS :****A. 1.—OTHER HEADS :****Agriculture :**

Minor Works	6,900	1,500
Ecclesiastical :		
Minor Works	600	500
Political :		
Minor Works	2,500	1,000
Scientific Departments :		
Minor Works	1,000	2,000
	10,400	4,500
TOTAL FOR ORIGINAL WORKS	{ Voted 10,400	4,500
	{ Non-voted 600	500
	11,000	5,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BIHAR AND ORISSA—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	{ Voted . 44,700	39,500.
	{ Non-voted 8,900	6,000.
<hr/>		
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS .	2,000	..
<hr/>		
TOTAL FOR REPAIRS .	{ Voted . 46,700	39,500
	{ Non-voted 8,900	6,000
<hr/>		
	55,600	45,500.
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I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted . 12,300	9,600.
	{ Non-voted 2,000	1,200.
<hr/>		
	14,300	10,800
<hr/>		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . 900	600.
	{ Non-voted 200	100
<hr/>		
	1,100	700.
<hr/>		
TOTAL FOR BIHAR AND ORISSA	{ Voted . 70,300	54,200
	{ Non-voted 11,700	7,800
<hr/>		
	82,000	62,000.
<hr/>		

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A.1.—OTHER HEADS:		
Ecclesiastical—		
Minor Works	800	600
Scientific Departments—Minor Works . . . . .	..	400
TOTAL { Voted . . . . .	..	400
{ Non-voted	800	600
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	700	..
{ Non-voted	500	..
TOTAL FOR ORIGINAL WORKS { Voted	700	400
{ Non-voted	1,300	600
	2,000	1,000
E.—REPAIRS—BUILDINGS:		
E. S.—ELSEWHERE		
{ Voted	3,100	2,500
{ Non-voted	10,200	9,200
	13,300	11,700
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		
{ Voted	2,300	..
{ Non-voted	2,400	..
	4,700	..
TOTAL FOR REPAIRS { Voted	5,400	2,500
{ Non-voted	12,600	9,200
	18,000	11,700
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
§ (10).—CENTRAL PROVINCES GOVERNMENT { Voted	1,300	600
{ Non-voted	3,100	3,100
	4,400	2,700

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PROVINCES—concl'd.		
J.—TOOLS AND PLANT.		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted .	100	100
{ Non-voted	200	200
	300	300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Payments to District Boards for the maintenance of cemeteries</i>	300	300
TOTAL FOR CENTRAL PROVINCES	7,500 17,500 <hr/> 25,000	3,800 12,400 <hr/> 16,000

ASSAM.

A.—ORIGINAL WORKS—BUILDINGS:

A. 1.—OTHER HEADS—

ECOLESIASTICAL—		
Minor Works	200	—
Political—Minor Works	4,900	—
MISCELLANEOUS DEPARTMENTS:		
Minor Works	7,800	..

A. 2.—CIVIL WORKS—

A. 2(1)—BUILDINGS—		
Minor Works	4,500	..
A. 2 (2)—LOSSES ON STOCK	500	..
TOTAL . { Voted	17,700	..
{ Non-voted	200	..
	17,900	..

D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.

	2,100	3,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	19,800	3,500
{ Non-voted	200	..
	20,000	3,500

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ASSAM—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	20,500	17,500
{ Non-voted	5,300	4,500
	25,800	22,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	3,000	3,000
	3,000	3,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,200	..
	1,200	..
TOTAL FOR REPAIRS { Voted	24,700	20,500
{ Non-voted	5,300	4,500
	30,000	25,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (11)—ASSAM GOVERNMENT { Voted	9,700	5,200
{ Non-voted	1,300	900
	11,000	6,100
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	900	300
{ Non-voted	100	100
	1,000	400
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1)—CHARGES	5,000	5,000
L. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—5,000	—5,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1)—CHARGES	4,000	4,500
L. 2 (2)—DEDUCT—RECOVERIES	—4,000	—1,500
TOTAL FOR SUSPENSE . . . . .	..	..
TOTAL FOR ASSAM { Voted	55,100	29,500
{ Non-voted	6,900	5,500
	62,000	35,000
PROBABLE SAVINGS (GENERAL):		
S.—DEDUCT—PROBABLE SAVINGS { Voted . . . . .	..	—1,00,000
{ Non-voted . . . . .	..	—1,00,000
	..	—2,00,000
TOTAL FOR PROBABLE SAVINGS (GENERAL) . . . . .	..	—2,00,000

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any.		Total.	Grant for 1932-33.
		Expenditure to end of 1930-31.	Probable during 1931-32.		
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.					
BUILDINGS.					
General Administration :					
Furnishing Gazetted Officers bungalows	2,14,000	1,42,000	5,000	1,47,000	5,000
Furnishing clerks' quarters, New Delhi	1,94,920	1,21,175	10,000	1,31,175	5,000
Construction of menials' quarters in New Delhi	6,00,000	5,38,060	23,394	5,61,454	10,600
Purchase of furniture for the Imperial Secretariat	11,78,639	11,00,873	1,000	11,01,873	1,000
Education other than European and Anglo-Indian :					
Construction of a School building on the Ridge	6,00,000	2,15,500	3,30,000	5,45,000	54,500
Stationery and Printing :					
Constructing bungalows and quarters for the employees of the Government of India Press	7,43,990	6,13,019	65,000	6,78,019	5,000
Constructing a building for the Government of India Press	4,06,330	3,08,010	56,000	3,64,010	7,000
Provision of racks in the Press building in Old Delhi for the use of the Central Publication Branch.	65,000	..	..	..	(a) 65,000
TOTAL FOR BUILDINGS . . . . .	..	..	..	..	1,53,100
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,12,448	15,000	1,27,448	10,000
Storm water drains in New Delhi Area	85,000	73,093	5,000	78,093	4,000
Providing additional generating plant for the Power House, Delhi Gate	3,26,500	2,75,600	39,900	3,15,500	11,000
Providing A. C. Electrical distribution scheme for the Ruling Chiefs' Area	2,60,600	63,365	76,000	1,30,365	1,21,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 492-494, paragraph 15.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any.		Total.	Grant for 1932-33.
		Expenditure to end of 1930-31.	Probable during 1931-32.		
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—<i>concl'd.</i>					
Miscellaneous—<i>cont'd.</i>					
Major distribution of permanent irrigation water supply in New Capital Area	1,21,342	1,12,387	..	1,12,387	5,000
Constructing main sewer from near W. Point at Ajmeri Gate	89,520	70,183	14,300	84,483	1,500
Constructing main sewer from south of Reformatory School to Delhi Gate	35,150	10,522	23,000	33,522	1,500
					1,54,000
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT					3,07,100

VICEREGAL ESTATES.

(a) SIMLA AND DELHI.

General Administration :

Buildings :

Furniture :

Annual normal grant 74,500 67,500

TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI 67,500

(b) CALCUTTA.

General Administration :

Furniture :

Included in Rs. 74,500 above 7,000

TOTAL FOR VICEREGAL ESTATES, CALCUTTA 7,000

PERSIAN GULF.

BUILDINGS.

Political—

Construction of the Agency Buildings at Kuwait 1,40,000 .. 20,000 20,000 1,20,000

TOTAL FOR PERSIAN GULF 1,20,000

MADRAS.

BUILDINGS.

Customs :

Construction of a circle office and quarters for the customs officers at Kandamangalam 93,000 1 33,000 35,001 60,000

TOTAL FOR MADRAS 60,000

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any.		Total.	● Grant for 1932-33.
		Expenditure to end of 1930-31.	Probable during 1931-32.		
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
BUILDINGS.					
<i>Medical—</i>					
<i>Additions and alterations to Civil Hospital at Aden</i>	1,25,551	41,295	13,400	54,695	52,800
<i>Police :</i>					
<i>Construction of an office and quarters for the Police at Dhaboda</i>	43,000	..	..	..	19,700
TOTAL FOR BOMBAY					<u>72,500</u>
KABUL.					
BUILDINGS.					
<i>Political :</i>					
<i>Re-construction of the Military Attache's house at Kabul</i>	35,000	..	..	..	35,000
TOTAL FOR KABUL					<u>35,000</u>

DEMAND No. 74.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: Fifty-eight Lakhs and Thirty Thousand Rupees.

Non-voted: Two Crores, Five Lakhs and Sixty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Ra.	Ra.	Ra.	Ra.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	1,60,189	1,90,000	4,10,800	4,29,100
	{ Voted	71,92,124	72,84,000	75,25,500	80,10,400
B.—COMPASSIONATE ALLOWANCES	{ Non-voted	2,702	2,300	3,000	500
	{ Voted	1,63,535	1,54,700	1,79,500	78,600
C.—GRATUITIES	{ Non-voted	2,231	2,000	2,200	1,000
	{ Voted	1,01,484	1,10,800	1,19,800	1,35,400
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.		60,984	68,000	68,700	59,600
E.—TRANSFERS TO INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.		..	..	3,63,000	..
F.—PENSIONS PAID IN RESPECT OF THE BENGAL BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS		20,209	21,500	17,500	13,700
G.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS	{ Non-voted	44,877	60,800	1,51,100	66,300
	{ Voted	1,11,364	1,00,900	1,33,500	1,11,000
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		44,768	50,800	39,300	39,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
I. 1.—CAPITAL	{ Non-voted	44,633	53,000	59,900	85,000
	{ Voted .	5,54,247	7,24,000	7,24,000	8,92,000
I. 2.—INTEREST		5,69,595	7,88,000	7,81,900	9,80,800
TOTAL FOR EQUATED PAYMENTS, ETC..		11,68,475	15,67,000	15,65,800	19,57,800
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	{ Non-voted	1,44,084	2,25,000	50,000	50,000
	{ Voted .	4,86,724	1,75,000	1,50,000	1,50,000
K.—MISCELLANEOUS PENSIONARY PAYMENTS					
	{ Non-voted . . .	..	..	14,500	300
	{ Voted . . .	49,889	51,700	40,200	30,500
L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES					
		6,934	..	..	..
PAYMENTS IN ENGLAND.					
M.—SUPERANNUATION AND RETIRED ALLOWANCES:					
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	{ Non-voted	8,00,450	8,30,000	8,64,000	7,78,000
	{ Voted .	32,250	54,000	48,000	54,000
M. 2.—HIGH COURT JUDGES		1,76,750	1,82,000	1,58,000	1,50,000
M. 3.—INDIAN CIVIL SERVICE		45,61,210	46,55,000	45,75,000	44,55,000
M. 4.—OTHER CIVIL SERVICES IN INDIA	{ Non-voted	49,60,220	48,85,000	48,82,000	48,00,000
	{ Voted .	24,46,230	24,67,000	24,40,000	24,20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES		1,29,77,110	1,30,73,000	1,29,67,000	1,26,57,000
N.—COMPASSIONATE ALLOWANCES	{ Non-voted .	1,03,890	1,12,000	1,12,000	1,12,000
	{ Voted .	15,810	20,000	20,000	20,000
O.—GRATUITIES		..	7,000	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
P.—INDIAN CIVIL SERVICE FAMILY PENSIONS	14,14,490	14,80,000	14,80,000	15,60,000
Q.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	27,93,320	26,67,000	26,67,000	26,00,000
R.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	39,23,720	37,44,000	37,28,000	35,60,000
S.—MISCELLANEOUS PENSION- ARY PAY. { Non-voted	15,30,000	9,03,000	8,88,000	8,18,000
MENTS { Voted	17,620	15,000	15,000	15,000
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	48,690	60,000	52,000	50,000
U.—LOSS OR GAIN BY EXCHANGE { Non-voted	2,39,200	..	1,36,000	..
. { Voted . . . . .	..	..	17,000	..
V.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO "ACCOUNTS" OF COMMERCIAL DEPARTMENTS:				
V. 1.—POSTS AND TELE- GRAPHS DEPARTMENT	-63,18,000	-63,86,000	-63,74,000	-59,38,000
V. 2.—RAILWAY DEPART- MENT	-1,03,684	-1,19,500	-1,19,100	-1,18,600
V. 3.—IRRIGATION { Non-voted	-30,349	-27,000	-26,000	-2,000
. { Voted	-1,10,791	-1,21,000	-1,02,400	-5,800
V. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT { Non-voted	-3,333	-7,600	-4,600	-3,300
. { Voted	-49,721	-54,500	-50,700	-48,500
V. 5.—LIGHTHOUSES AND LIGHTSHIPS	-20,735	-17,900	-14,600	-15,000
TOTAL	2,62,42,810	2,50,62,000	2,62,25,000	2,63,94,000
Non-voted	2,16,29,696	2,08,96,000	2,14,34,000	2,05,64,000
Voted	46,13,114	41,66,000	47,91,000	58,30,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
II B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted . . .	9,25,594	12,57,000	11,67,000	12,94,000
	{ Voted . . .	—36,70,252	—42,57,000	—33,92,000	—32,07,000
BALUCHISTAN	{ Non-voted . . .	..	—4,000	—2,000	—2,000
	{ Voted . . .	75,019	64,000	94,000	99,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted . . .	—25,532	—18,070	16,000	..
	{ Voted . . .	5,07,300	5,07,000	5,08,000	..
MADRAS	{ Non-voted . . .	18,904	16,000	1,14,000	1,19,000
	{ Voted . . .	6,26,435	7,17,000	6,67,000	13,68,000
BOMBAY	{ Non-voted . . .	38,117	43,000	1,19,000	52,000
	{ Voted . . .	9,07,615	9,07,000	10,74,000	10,93,000
BENGAL	{ Non-voted . . .	14,468	9,000	1,25,000	74,000
	{ Voted . . .	15,93,816	16,32,000	15,79,000	16,55,000
UNITED PROVINCES	{ Non-voted . . .	13,307	32,000	1,07,000	53,000
	{ Voted . . .	8,37,535	8,30,000	8,63,000	8,98,000
PUNJAB	{ Non-voted . . .	28,025	26,000	70,000	53,000
	{ Voted . . .	6,35,369	6,19,000	6,88,000	6,97,000
BURMA	{ Non-voted . . .	1,945	2,000	41,000	7,000
	{ Voted . . .	1,62,149	1,70,000	1,69,000	2,08,000
BIHAR AND ORISSA	{ Non-voted . . .	566	1,000	81,000	1,000
	{ Voted . . .	2,27,065	2,33,000	2,42,000	2,62,000
CENTRAL PROVINCES	{ Non-voted . . .	5,866	8,000	22,000	11,000
	{ Voted . . .	1,32,134	1,28,000	1,59,000	1,58,000
ASSAM	{ Non-voted . . .	..	..	23,000	7,000
	{ Voted . . .	68,955	61,000	75,000	90,000
COORG	. . . . .	109	..	1,000	1,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted . . .	1,495	6,070	9,000	12,000
	{ Voted . . .	—2,045	—8,000	24,000	—1,000
ENGLAND	{ Non-voted . . .	2,03,17,740	1,95,18,000	1,94,06,000	1,88,83,000
	{ Voted . . .	25,11,910	25,63,000	25,23,000	25,09,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted . . .	2,89,200	..	1,36,000	..
	{ Voted . . .	..	..	17,000	..
TOTAL		2,62,42,810	2,50,62,000	2,62,25,000	2,63,94,000
Non-voted		2,16,29,696	2,08,96,000	2,14,34,000	2,05,64,000
Voted		46,13,114	41,66,000	47,91,000	58,30,000

DEMAND No. 75.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted: Thirty-nine Lakhs and Forty Thousand Rupees.
Non-voted: Forty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
STATIONERY OFFICE AND STORES.				
A.—STATIONERY OFFICE:				
A. 1.—PAY OF OFFI-				
CERS { Non-voted	9,305	23,900	30,200	19,000
{ Voted	50,446	38,700	40,100	51,000
A. 2.—PAY OF ESTABLISH-				
MENTS	2,68,337	2,82,200	2,97,200	3,12,800
A. 3.—ALLOWANCES, HONO-				
RARIA, ETC. { Non-voted	2,483	3,600	6,700	3,700
{ Voted	4,175	8,600	7,000	5,900
A. 4.—CUSTOMS DUTY ON				
STORES	84,996	85,000	80,000	80,000
A. 5.—OTHER SUPPLIES AND				
SERVICES	1,02,578	91,500	88,000	89,000
A. 6.—CONTINGENCIES	42,960	37,900	41,700	43,800
TOTAL FOR STATIONERY OFFICE	5,65,280	5,71,300	5,90,900	6,05,200
B.—STATIONERY STORES:				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER	40,53,576	45,00,000	43,00,000	32,00,000
B. 1 (2).—TYPEWRITERS,				
OFFICE MACHINERY				
AND ACCESSORIES	3,25,923	3,32,000	2,97,000	3,00,000
B. 1 (3).—OTHER STORES	15,12,076	16,00,000	11,80,000	11,00,000
B. 1 (4).—CUSTOMS DUTY				
ON STORES	166	..	..	..
B. 1 (5).—OTHER SUPPLIES				
AND SERVICES	11	..	..	..
TOTAL FOR PURCHASES IN INDIA	58,91,752	64,32,000	57,77,000	46,00,000
B. 2.—ENGLISH CHARGES				
CONVERTED AT THE				
PREVAILING RATE OF				
EXCHANGE:				
B. 2 (1).—PAPER	1,68,403	1,40,000	35,000	55,800
B. 2 (2).—OTHER STORES	2,22,612	4,73,000	4,67,000	3,85,900
TOTAL FOR ENGLISH CHARGES, ETC.	3,91,015	6,13,000	4,92,000	4,41,700
B. 3.—DEDUCT.—ENGLISH				
CHARGES (CONVERTED				
AT THE PREVAILING				
RATE OF EXCHANGE				
INCLUDED IN SUB-				
HEAD B. 2	—3,91,015	—6,13,000	—4,92,000	—4,41,700
TOTAL FOR STATIONERY OFFICE				
AND STORES	64,57,032	70,03,300	63,67,900	62,05,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
C.—CENTRAL PRINTING OFFICE:	Ra.	Ra.	Ra.	Ra.
C. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	..	15,000	7,500	..
{ Voted	19,879	9,600	4,800	..
C. 2.—PAY OF ESTABLISH- MENTS	54,626	58,100	25,900	..
C. 3.—ALLOWANCES AND CONTINGENCIES				
{ Non-voted . . . . .	..	700	300	..
{ Voted	20,998	16,200	7,100	..
C. 4.—OUTSIDE PRINTING	789	14,000	800	..
TOTAL FOR CENTRAL PRINTING OFFICE	96,292	1,13,600	47,400	..
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS	13,398	14,000	12,800	13,100
D. 2.—PAY OF ESTABLISH- MENTS	1,16,714	1,22,200	1,19,300	1,16,300
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	4,11,999	4,06,000	3,00,000	2,20,000
D. 4.—POSTAGE AND TELE- GRAM CHARGES	37,000	36,000	24,000	24,000
D. 5.—OTHER SUPPLIES AND SERVICES	974	2,000	1,100	300
D. 6.—ALLOWANCES AND CONTINGENCIES	25,500	30,900	24,800	22,200
TOTAL FOR CENTRAL FORMS STORES	6,05,585	6,11,100	4,82,000	3,95,900
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS	9,252	12,000	10,100	10,800
E. 2.—PAY OF ESTABLISH- MENTS	90,440	88,300	84,300	82,700
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,418	..	..	23,000
E. 4.—POSTAGE AND PACK- ING CHARGES	1,01,151	1,08,000	1,00,000	1,00,000
E. 5.—SUPPLIES AND SERVI- CES	4,51,388	18,000	12,000	13,000
E. 6.—CONTINGENCIES.	84,872	25,500	24,000	1,14,500
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED (CONVERT- ED AT THE PREVAIL- ING RATE OF EX- CHANGE)	2	6,000	..	..
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	310	..	..	..
E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLIC- ATIONS	-2	-6,000	..	..
TOTAL FOR CENTRAL PUBLICATION BRANCH	7,38,831	2,51,800	2,30,400	3,44,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—CENTRAL FORMS PRESS, CALCUTTA:				
F. 1.—PAY OF ESTABLISH- MENTS:				
.. F. 1. (1) OPERATIVES	32,693	37,000	32,000	30,500
.. F. 1. (2).—BRANCH SUPER- VISION	3,276	3,400	3,300	3,200
.. F. 1. (3).—AUXILIARY	5,042	5,300	5,200	5,400
.. F. 1. (4).—READERS	2,070	2,100	2,300	2,100
.. F. 1. (5).—STANDING FORMES 504	504	500	500	600
.. F. 1. (6).—OTHER ESTAB- LISHMENTS	9,699	10,600	9,900	9,800
TOTAL FOR PAY OF ESTABLISHMENTS	53,284	58,900	53,200	51,600
F. 2.—ALLOWANCES	1,032	1,800	600	700
F. 3.—CONTINGENCIES	334	700	300	400
F. 4.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	6	..	..	..
F. 5.—SUPPLIES AND SER- VICES	14,009	8,800	8,200	8,000
F. 6.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	2,008	2,000	1,500	2,000
F. 7.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECA- TION FUND . . . . .	..	15,200	13,300	13,300
F. 8.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	..	6,000	6,000	6,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	..	-6,000	-6,000	-6,000
F. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB- HEAD F. 6. . . . .	..	..	..	-700
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA	70,723	87,400	77,100	75,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS.	10,711	15,500	14,900	14,200
(Non-voted)				
(Voted)	6,234	..	..	..
G. 2.—PAY OF ESTABLISHMENTS:				
G. 2 (1).—OPERATIVES	3,72,964	4,18,400	3,98,100	3,83,000
G. 2 (2).—BRANCH SUPERVISION	54,866	59,400	52,900	53,200
G. 2 (3).—AUXILIARY	64,739	60,900	64,400	63,900
G. 2 (4).—READERS	1,14,397	1,27,400	1,18,300	1,17,800
G. 2 (5).—STANDING FORMES	1,187	1,200	1,200	1,200
G. 2 (6).—OTHER ESTABLISHMENTS	89,873	92,300	88,200	85,200
TOTAL FOR PAY OF ESTABLISHMENTS	6,98,026	7,59,600	7,23,100	7,04,300
G. 3.—ALLOWANCES.				
(Non-voted)	..	600	500	..
(Voted)	27,769	32,000	25,000	22,000
G. 4.—CONTINGENCIES	15,462	15,600	16,900	15,300
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	2,500	2,500	..
G. 6.—SUPPLIES AND SERVICES	57,632	54,000	58,000	26,500
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	30,597	26,000	29,000	21,000
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	95,614	94,800	..	..
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	17,254	13,000	13,000	8,200
G. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	-18,033	-13,000	-13,000	-8,200
G. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUBHEADS G. 6 AND G. 7	-13,281	-1,000	-1,000	-5,300
G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-310	..	..	..
G. 13.—DEDUCT—PROBABLE SAVINGS	..	-16,000	..	-10,000
TOTAL FOR PRESS	9,27,675	9,83,600	8,68,900	7,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
GOVERNMENT OF INDIA PRESS, CALCUTTA—concid.				
H.—MECHANICAL SECTION :				
H. 1.—PAY OF ESTABLISHMENTS :				
H. 1 (1).—OPERATIVES	4,470	4,800	4,600	4,700
H. 1 (2).—BRANCH SUPERVISION	2,510	2,600	2,500	2,500
H. 1 (3).—AUXILIARY	1,595	1,809	1,700	1,800
H. 1 (4).—OTHER ESTABLISHMENTS	989	800	900	700
TOTAL FOR MECHANICAL SECTION	9,564	10,009	9,700	9,700
I.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS—OPERATIVES				
	1,849	2,000	1,900	2,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	9,39,088	9,95,809	8,80,500	7,99,700
GOVERNMENT OF INDIA PRESS, DELHI.				
J.—PRESS :				
J. 1.—PAY OF OFFICERS	11,631	12,200	11,900	4,000
(Non-voted )	..	..	..	8,600
(Voted)				
J. 2.—PAY OF ESTABLISHMENTS :				
J. 2 (1).—OPERATIVES	1,54,796	1,62,700	1,52,600	1,48,000
J. 2 (2).—BRANCH SUPERVISION	21,127	23,900	21,000	21,100
J. 2 (3).—AUXILIARY	16,368	16,800	15,300	15,200
J. 2 (4).—READERS	47,354	54,400	48,700	49,500
J. 2 (5).—STANDING FORMES	604	900	600	700
J. 2 (6).—OTHER ESTABLISHMENTS	42,212	46,600	41,900	43,000
TOTAL FOR PAY OF ESTABLISHMENTS	2,81,461	3,06,300	2,80,100	2,77,500
J. 3.—ALLOWANCES	337	500	5,000	100
(Non-voted)	12,892	18,800	12,500	16,300
(Voted)				
J. 4.—CONTINGENCIES	14,424	24,400	16,300	15,000
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	711	24,000	..	..
J. 6.—SUPPLIES AND SERVICES	31,753	38,000	33,900	30,700
J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	7,053	7,000	6,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—concl'd.				
J. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	56,824	60,000		
J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	8,130	35,500	20,100	2,800
J. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	-14,937	-35,000	-28,000	-2,800
J. 11.—DEDUCT — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9	-160	-1,000	-1,300	-200
J. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-15,000	..	-10,000
TOTAL FOR PRESS	4,12,119	4,74,200	3,56,500	3,48,000
K.—MECHANICAL SECTION:				
K. 1.—PAY OF ESTABLISHMENTS:				
K. 1 (1)—OPERATIVES	2,179	2,400	2,300	2,200
K. 1 (2)—AUXILIARY	1,180	1,300	1,200	1,300
TOTAL FOR PAY OF ESTABLISHMENTS	3,359	3,700	3,500	3,500
L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS —OPERATIVES				
	1,111	1,300	900	900
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,16,589	4,79,200	3,60,900	3,52,400
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISHMENTS				
M. 2.—OTHER CHARGES	46,724	45,300	42,300	39,100
	10,907	11,600	8,500	9,000
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	57,631	56,900	50,800	48,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS:				
N. 1.—PAY OF OFFICERS	7,923	7,700	8,100	8,000
N. 2.—PAY OF ESTABLISH- MENTS:				
.. N. 2 (1).—OPERATIVES	62,500	68,300	62,100	63,400
N. 2 (2).—BRANCH SUPER- VISION	5,621	6,100	5,800	5,800
N. 2 (3).—AUXILIARY	4,943	5,400	5,000	4,900
N. 2 (4).—READERS	3,408	3,600	3,200	3,400
N. 2 (5).—STANDING FORMES	723	900	800	900
N. 2 (6).—OTHER ESTAB- LISHMENTS	69,588	73,100	68,800	65,800
TOTAL FOR PAY OF ESTABLISHMENTS	1,46,783	1,57,400	1,43,700	1,44,000
N. 3.—ALLOWANCES	747	1,000	500	400
N. 4.—CONTINGENCIES	7,451	2,400	6,200	2,800
N. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	2,659	2,000	100	200
N. 6.—SUPPLIES AND SER- VICES	30,846	25,000	23,200	22,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	20,349	20,000	11,80	12,000
N. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DEPRE- CIATION FUND	46,994	33,000	..	..
N. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	930	3,000	..	..
N. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	-930	-2,500	..	..
N. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7 AND N. 9	-839	-3,000	-2,500	-2,600
N. 12.—WORKS	792	5,000	2,000	1,000
N. 13.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC., . . . . .	..	-900	-900	-900
N. 14.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-12,000	..	-7,000
TOTAL FOR PRESS	2,63,705	2,38,100	1,92,200	1,79,900

	Actual, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>conold.</i>				
O.—MECHANICAL SECTION:				
O. 1.—PAY OF ESTABLISHMENTS:				
O. 1 (1).—OPERATIVES	4,117	4,600	3,900	3,900
O. 1 (2).—BRANCH SUPERVISION	3,720	4,100	3,600	3,700
O. 1 (3).—AUXILIARY	5,686	6,500	5,700	5,500
TOTAL FOR PAY OF ESTABLISHMENTS	13,523	15,200	13,200	13,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,77,228	2,53,300	2,05,400	1,93,000
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS	13,636	14,500	13,800	13,200
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2 (1).—OPERATIVES	1,11,855	1,16,100	1,11,000	1,06,800
P. 2 (2).—BRANCH SUPERVISION	14,320	16,300	14,500	13,800
P. 2 (3).—AUXILIARY	11,910	13,100	11,900	12,100
P. 2 (4).—READERS	49,793	58,600	51,000	51,400
P. 2 (5).—STANDING FORMES	6,709	6,900	6,800	6,600
P. 2 (6).—OTHER ESTABLISHMENTS	43,062	44,000	42,600	40,200
TOTAL FOR PAY OF ESTABLISHMENTS	2,37,649	2,55,000	2,37,800	2,30,900
P. 3.—ALLOWANCES	36,342	35,600	33,200	34,200
P. 4.—CONTINGENCIES	14,526	11,500	12,500	10,600
P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	126	500	500	—
P. 6.—SUPPLIES AND SERVICES	27,704	23,800	23,200	21,400
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	9,435	10,300	8,600	8,300
P. 8.—PROVISION FOR DEPRECIATION FUND	34,282	38,000	—	—
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	4,832	5,000	2,400	5,000
P. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—4,856	—5,000	—2,400	—5,000
P. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7 AND P. 9				
	—757	—900	—300	—600
P. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—10,000	—	—9,000
TOTAL FOR PRESS	3,72,919	3,74,300	3,29,300	3,09,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
GOVERNMENT OF INDIA PRESS, SIMLA—contd.				
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISHMENTS:				
Q. 1 (1).—OPERATIVES:	6,367	4,200	6,200	5,700
Q. 1 (2).—AUXILIARY:	516	3,600	500	500
TOTAL FOR PAY OF ESTABLISHMENTS	6,883	6,800	6,700	6,200
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,79,802	3,85,100	3,86,000	3,15,200
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PRO- VINCE:				
R. 1.—GOVERNMENT PRESSES:				
R. 1 (1).—GROSS CHARGES:				
R. 1 (1) (a).—PAY OF OFFICERS	6,000	7,000	5,800	..
R. 1 (1) (b).—PAY OF ESTABLISHMENTS	48,190	48,800	47,000	..
R. 1 (1) (c).—OTHER CHARGES	60,062	50,300	48,700	..
TOTAL GROSS CHARGES	1,14,252	1,06,100	1,01,500	..
R. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRESSES	14,000	14,000	12,000	..
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,815	6,300	7,900	..
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	1,404	3,500	3,500	..
R. 1 (5).—AMOUNT TRANS- FERRED FROM DE- PRECIATION FUND	-1,404	-3,500	-3,500	..
TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PRO- VINCE	1,35,067	1,26,400	1,21,400	..
OTHER PRESSES—				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTAB- LISHMENTS	26,827	26,700	26,100	25,100
R. 2 (2).—OTHER CHARGES	17,822	7,200	7,600	5,200
TOTAL FOR RESIDENCY AND AGENCY PRESS	44,649	33,900	33,700	30,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—<i>concd.</i>				
R. 3.—JAIL PRESS (DELHI)	46	1,500	400	400
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	1,79,762	1,61,800	1,55,500	30,700
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)				
S.	3,530	3,500	3,000	3,700
T.—DISCOUNT ON PLAIN PAPER .	1,293	1,400	1,400	800
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINT- ING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY	24,806	65,500	43,000	43,500
U. 2.—BENGAL	1,880	2,000	2,000	2,000
U. 3.—BURMA	15,486	50,000	39,000	39,000
U. 4.—OTHER PROVINCES	55,989	72,000	58,000	64,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	98,161	1,89,500	1,42,000	1,48,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATION- ERY RECEIVED FROM THEIR STORES				
V.	2,290	1,500	2,000	1,500
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, <i>i.e.</i>, AT 1s.6d. = Rs:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1)—PAPER	1,66,160	1,47,000	34,000	59,000
W. 1 (2)—PRINTING STORES	6,610	39,000	6,000	14,000
W. 1 (3)—OTHER STORES	2,19,920	4,27,000	4,52,000	2,71,000
TOTAL FOR STATIONERY AND PRINTING STORES, ETC	3,92,690	6,13,000	4,92,000	3,44,000
TOTAL FOR EXPENDITURE IN ENGLAND .	3,92,690	6,13,000	4,92,000	3,44,000
X.—LOSS OR GAIN BY EXCHANGE	4,890	..	3,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELE- GRAPHS	24,22,838	23,67,000	22,12,000	20,00,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS)	7,74,509	10,96,000	6,94,300	6,93,300
Y. 1 (3).—MILITARY DEPART- MENT	18,64,210	13,90,000	17,00,000	15,65,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS	87,162	26,000	18,000	18,700
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	51,48,719	48,79,000	46,24,300	42,77,000
Y. 2.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAYING DEPARTMENTS RE- COVERED FROM THE CENTRAL PUBLICA- TION BRANCH	3,18,780	..	..	..
TOTAL FOR DEDUCT—RECOVERIES	54,67,499	48,79,000	46,24,300	42,77,000
TOTAL	52,53,923	63,29,000	52,13,000	39,81,000
<i>Non-voted</i>	<i>34,467</i>	<i>72,000</i>	<i>77,000</i>	<i>41,000</i>
<i>Voted</i>	<i>52,19,456</i>	<i>62,57,000</i>	<i>51,36,000</i>	<i>39,40,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND	{ <i>Non-voted</i>	34,467	72,000	77,000	41,000
(NET)	{ <i>Voted</i>	49,82,198	59,38,000	48,69,000	37,89,000
N.-W. F. PROVINCE		1,35,603	1,27,000	1,22,000	..
BALUCHISTAN		1,204	1,000	1,000	1,000
MADRAS		14,550	22,000	24,000	20,000
BOMBAY		27,069	67,000	45,000	45,000
BENGAL		1,880	2,000	2,000	2,000
UNITED PROVINCES		17,458	22,000	14,000	19,000
PUNJAB		9,872	10,000	8,000	8,000
BURMA		15,486	50,000	39,000	39,000
BIHAR AND ORISSA		10,441	14,000	8,000	13,000
CENTRAL PROVINCES		1,695	2,000	2,000	2,000
ASSAM		2,000	2,000	2,000	2,000
TOTAL		52,53,923	63,29,000	52,13,000	39,81,000
<i>Non-voted</i>		<i>34,467</i>	<i>72,000</i>	<i>77,000</i>	<i>41,000</i>
<i>Voted</i>		<i>52,19,456</i>	<i>62,57,000</i>	<i>51,36,000</i>	<i>39,40,000</i>

III. DETAILS of the foregoing :—

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA.					
A.—STATIONERY OFFICE :					
HEADQUARTERS, DELHI :					
A. 1.—PAY OF OFFICERS :					
1	1		{ 23,900		6,200
—	1		{ ..		16,600
—	1		{ ..		15,000
1	1		7,200		9,600
—	—		2,200		..
—	—		{ ..		—2,200
			{ ..		—2,600
		<i>Non-voted</i>	9,305	23,900	30,200
		<i>Voted</i>	23,132	9,400	11,800
2	3	TOTAL	32,437	33,300	42,000
A. 2.—PAY OF ESTABLISHMENTS :					
9	57				
—	—		11,200		69,000
—	—		2,000		1,000
—	—		800		3,000
—	—		..		—2,000
—	—		..		—6,700
9	57	TOTAL	12,489	14,000	40,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			..		300
			100		100
			{ 3,500		3,300
			{ 2,600		2,700
			..		1,000
			700		..
			..		1,700
		<i>Non-voted</i>	2,483	3,600	6,700
		<i>Voted</i>	3,795	3,300	5,000
		TOTAL	6,278	6,900	11,700
A. 6.—CONTINGENCIES :					
			1,963	2,100	7,900
					10,000

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CALCUTTA BRANCH.						
A. 1.—PAY OF OFFICERS:						
1	1	Deputy Controller (1,000—1,250)		15,000		15,000
1	1	Assistant Controller, Stationery (550—700)		7,700		8,000
1	1	Store Examiner (400—600)		6,600		6,900
—	—	Special officer for annual physical verification of stock (for about a month)		—		600
—	—	Deduct—Emergency deductions from pay		..		—3,100
3	3	TOTAL	27,314	29,300	28,300	27,400
A. 2.—PAY OF ESTABLISHMENTS:						
253	253	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		2,39,700		2,44,200
119	119	Servants (at rates varying from Rs. 18 to Rs. 35)		27,500		27,100
—	—	Temporary establishment		..		2,000
—	—	Leave salary		1,000		1,000
—	—	Deduct—Probable savings		..		—2,200
—	—	Deduct—Emergency deductions from pay		..		—23,600
372	372	TOTAL	2,55,848	2,68,200	2,56,300	2,48,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
Cost of passages granted under the Superior Civil Services Rules, 1924						
		Travelling and other allowances		4,000		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		1,100		400
				100		100
		TOTAL	380	5,200	2,000	500
A. 4.—CUSTOMS DUTY ON STORES:						
			84,996	85,000	80,000	80,000
A. 5.—OTHER SUPPLIES AND SERVICES:						
		Cooly labour		21,000		19,000
		Packing cases		39,000		42,000
		Baling charges and other supplies		31,500		28,000
		TOTAL	1,02,578	91,500	88,000	89,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
82.	33.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
A.—STATIONERY OFFICE—concl'd.					
CALCUTTA BRANCH—concl'd.					
A. 6.—CONTINGENCIES :					
			10,600		11,700
			12,000		10,000
			13,200		12,100
		40,997	35,800	33,800	33,800
B.—STATIONERY STORES :					
B. 1.—PURCHASES IN INDIA :					
		40,53,576	45,00,000	43,00,000	32,00,000
		3,25,923	3,32,000	2,97,000	3,00,000
		15,12,076	16,00,000	11,80,000	11,00,000
		166	..	..	..
		11	..	..	..
B. 2.—ENGLISH CHARGES CONVERTED AT THE PRE- VAILING RATE OF EX- CHANGE :					
		1,68,403	1,40,000	35,000	55,800
		2,22,612	4,73,000	4,57,000	3,85,900
B. 3.—DEDUCT—ENGLISH CHAR- GES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD B. 2: ..					
		—3,91,015	—6,13,000	—4,92,000	—4,41,700
C.—CENTRAL PRINTING OFFICE :					
C. 1.—PAY OF OFFICERS :					
			15,000		..
			9,600		..
			15,000	7,500	..
		19,879	9,600	4,800	..
		19,879	24,600	12,300	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—CENTRAL PRINTING OFFICE—					
<i>concd:</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
54	—	Superintendents, clerks and servants	56,600		..
—	—	Temporary establishment . . .	1,500		..
—	—	Leave salary	2,000		..
—	—	Probable saving	—2,000		..
54	—	TOTAL	54,626	26,900	..
C. 3.—ALLOWANCES AND CONTINGENCIES:					
		Travelling and other allowances	700		..
		Office contingencies and miscellaneous	4,800		..
			11,400		..
		<i>Non-voted</i>	700	300	..
		<i>Voted</i>	20,998	7,100	..
		TOTAL	20,998	7,400	..
		C. 4.—OUTSIDE PRINTING:	789	800	..
D.—CENTRAL FORMS STORES:					
D. 1.—PAY OF OFFICERS:					
1	1	Deputy Controller (1,000—1,250)	14,000		14,600
—	—	<i>Deduct—Emergency deductions from pay</i> . . . . .	..		—1,500
1	1	TOTAL	13,398	12,800	13,100
D. 2.—PAY OF ESTABLISHMENTS:					
182	182	Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 400)	97,100		1,00,300
—	—	Temporary establishment	24,100		24,700
—	—	Leave salary	1,000		500
—	—	<i>Deduct—Emergency deductions from pay</i>	—		—9,200
182	182	TOTAL	1,16,714	1,19,300	1,16,300
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT:					
..	..		4,11,999	3,00,000	2,20,000
D. 4.—POSTAGE AND TELEGRAM CHARGES:					
..	..		37,000	24,000	24,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
INDIA—contd.					
D.—CENTRAL FORMS STORES—concl'd.					
D. 5.—OTHER SUPPLIES AND SERVICES:					
			1,000		300
			1,000		..
		TOTAL	974	2,000	1,100
					300
D. 6.—ALLOWANCES AND CONTINGENCIES:					
			3,800		..
			100		160
			27,000		22,100
		TOTAL	25,500	30,900	24,800
					22,200
E.—CENTRAL PUBLICATION BRANCH:					
E. 1.—PAY OF OFFICERS:					
1	1	Manager (750—1,000)	12,000		12,000
—	—	Deduct—Emergency deductions from pay	..		—1,200
1	1	TOTAL	9,252	12,000	10,100
					10,800
E. 2.—PAY OF ESTABLISHMENTS:					
67	67	Assistant Manager, Clerks, etc., (at rates varying from 25—400)	64,800		66,100
54	54	Peons and servants (at rates varying from Rs. 15—35)	15,400		12,100
—	—	Temporary Establishment	6,600		6,900
—	—	Temporary Establishment	..		(a)3,400
—	—	Leave salary	1,500		1,000
—	—	Deduct—Emergency deductions from pay	..		—6,800
121	121	TOTAL	90,440	88,300	84,300
					82,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance and bonus to the staff transferred from Calcutta to Delhi	1,418	..	..
					(b)23,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 9, page 229, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 497-504, paragraph 14.

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	
INDIA— <i>contd.</i>						
E.—CENTRAL PUBLICATION						
BRANCH— <i>concd.</i>						
E. 4.—POSTAGE AND PACK- ING CHARGES						
		1,01,151	1,08,000	1,00,000	1,00,000	
E. 5.—SUPPLIES AND SER- VICES:						
Cost of advertising direct by Government of India of their publications for sale						
..			8,000		7,000	
Commission on advertise- ments						
			10,000		6,000	
	TOTAL .	4,51,388	18,000	12,000	13,000	
E. 6.—CONTINGENCIES:						
Service postage and tele- gram charges						
			4,000		4,000	
..	Office expenses and miscel- laneous					
			21,500		18,500	
Freight, cartage, coolie hire, etc. for the removal of stocks and type, etc. from Calcutta to Delhi						
			..		(a) 92,000	
	TOTAL .	1,84,872	25,500	24,000	1,14,500	
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PUR- CHASED (CONVERTED AT THE PRE- VAILING RATE OF EXCHANGE):						
		2	6,000	..	..
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
Amount paid to Govern- ment of India Press, Calcutta, on account of medical treatment of employees						
		310	..	..	..
E. 9.—DEDUCT—ENGLISH CHARGES ON PUB- LICATIONS:						
		-2	-6,000	-	..	
F.—CENTRAL FORMS PRESS, CALCUTTA:						
F. 1.—PAY OF ESTABLISH- MENTS						
F. 1. (1) OPERATIVES:						
27	27		21,000		19,000	
—	—		16,000		14,000	
—	—		..		-2,500	
Deduct—Emergency de- ductions from pay						
27	27	TOTAL .	32,693	37,000	32,000	
					30,500	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 492-494, para-
graph 1A.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
F.—CENTRAL FORMS PRESS, CALCUTTA—contd.					
F. 1.—PAY OF ESTABLISH- MENTS—concl'd.					
F. 1. (2).—BRANCH SUPER- VISION :					
2	2	Foremen	3,400		3,600
—	—	Deduct—Emergency deduc- tions from pay	—		—400
2	2	TOTAL	3,276	3,400	3,200
F. 1. (3).—AUXILIARY :					
8	8	Proof pressmen, Form- carriers, et'c.	2,800		2,900
—	—	Temporary establishment Deduct—Emergency deduc- tions from pay	2,500		2,600
—	—		..		—100
8	8	TOTAL	5,042	5,300	5,400
F. 1. (4).—READERS :					
2	2	Readers, Copyholders, etc. Deduct—Emergency deduc- tions from pay	2,100		2,300
—	—		..		—200
2	2	TOTAL	2,070	2,300	2,100
F. 1. (5).—STANDING FORMES :					
1	1	Standing Forme Keeper	504	500	600
F. 1. (6).—OTHER ESTAB- LISHMENTS :					
Office Establishment :					
7	7	Clerks	8,600		8,900
3	3	Servants	600		600
—	—	Temporary Establishment Leave salary	900		900
—	—	Deduct—Emergency deduc- tions from pay	500		300
—	—		..		—900
10	10	TOTAL	9,699	10,600	9,900
F. 2.—ALLOWANCES :					
		Overtime allowances	1,032	1,800	700
F. 3.—CONTINGENCIES :					
		Postage and telegram charges	100		100
		Office expenses and mis- cellaneous	600		300
		TOTAL	384	700	400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—CENTRAL FORMS PRESS, CALCUTTA—concl'd.				
F. 4.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):—	6	..	..	..
F. 5.—SUPPLIES AND SER- VICES:				
Cost of electric energy		4,300		4,000
Printing material and acces- sories		1,500		1,500
Repairs to machinery		3,000		2,500
TOTAL	14,009	8,800	8,200	8,000
F. 6.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	2,008	2,000	1,500	2,000
F. 7.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECIA- TION FUND . . . . .	..	15,200	13,300	13,300
F. 8.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (INCLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	..	6,000	6,000	6,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	..	—6,000	—6,000	—6,000
F. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB- HEAD F. 6 . . . . .	..	..	..	—700

NUMBERS.			Actuals,	Budget	Revised	Budget,
1931.	1932.		1930-31.	Estimate,	Estimate,	Estimate
32.	33.		Ra.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
CALCUTTA.						
G.—PRESS:						
G. 1.—PAYOFF OFFICERS:						
1	1	Manager (1,250—1,500)		15,500		15,300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,600
—	—	Non-voted	10,711	15,500	14,900	14,200
—	—	Voted	6,234	..	..	..
1	1	Total	16,945	15,500	14,900	14,200
G. 2.—PAY OF ESTABLISHMENTS:						
G. 2 (1).—OPERATIVES:						
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125)		37,900		41,700
—	—	Operators (80—125), random men, etc.				
—	—	Piece establishment		2,06,000		2,01,200
2	2	Draftsman, lithe-pressman, 1(70), 1(30)		1,300		1,300
—	—	Temporary establishment		1,67,700		1,60,200
—	—	Leave salary		5,500		5,700
—	—	Deduct—Emergency deductions from pay . . . . .		..		—27,100
45	45	TOTAL	3,72,964	4,18,400	3,98,100	3,83,000
G. 2 (2).—BRANCH SUPERVISION:						
4	4	Assistant Manager and Overseers (250—550)		23,200		22,000
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		33,700		34,700
—	—	Temporary establishment		2,500		2,500
—	—	Deduct—Emergency deductions from pay . . . . .		..		—6,000
26	26	TOTAL	54,866	59,400	52,900	53,200
G. 2 (3).—AUXILIARY:						
65	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		22,900		23,600
—	—	Temporary establishment		12,000		12,000
—	—	Payments at class rates to piece workers		26,000		30,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,700
65	65	TOTAL	64,739	60,900	64,400	63,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
CALCUTTA—contd.						
G.—PRESS—contd.						
G. 2.—PAY OF ESTABLISHMENTS—concl'd.						
G. 2. (4).—READERS :						
76	76	Readers, revisers, copyholders, etc. (at rates varying from Ra. 40 to Ra. 400) .		1,02,200		1,04,200
—	—	Temporary establishment .		25,200		25,900
—	—	Deduct—Emergency deductions from pay .		..		—12,300
76	76	TOTAL .	1,14,397	1,27,400	1,18,300	1,17,800
G. 2 (5).—STANDING FORMES :						
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .		1,200		1,300
—	—	Deduct—Emergency deductions from pay .		..		—100
2	2	TOTAL .	1,187	1,200	1,200	1,200
G. 2. (6).—OTHER ESTABLISHMENTS :						
34	34	Supervising and storekeeping staff clerks, stationery-keepers, computers, etc. (at rates varying from Ra. 25 to Ra. 250) .		34,800		35,400
7	7	Collecting Sircars and dufftries etc. (at rates varying from Ra. 20 to Ra. 35) .		1,900		1,900
1	1	Sub-Assistant Surgeon (75—175) .		2,100		2,100
2	2	Compounders (30—40) .		800		800
OFFICE ESTABLISHMENT.						
32	32	Head assistant, cashiers, clerks, etc. (at rates varying from Ra. 40 to Ra. 300) .		35,300		37,000
25	25	Peons, servants, etc. (at rates varying from Ra. 15 to Ra. 25) .		4,900		4,900
—	—	Temporary establishment .		2,500		1,800
5	4	Apprentices (Ra. 50 each) .		3,000		2,400
14	14	Leave reserve clerks (40—140) .		6,000		7,000
—	—	Deduct—Emergency deductions from pay .		..		—8,100
120	119	TOTAL .	89,873	92,300	88,200	85,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
G.—PRESS—contd.				
G. 3.—ALLOWANCES :				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		100		..
House-rent and other allow- ances		1,600		1,600
House rent allowance to Sub-assistant Surgeon and Compounders of Sta- tionery and Printing Department dispensary at Calcutta		400		400
<i>Travelling allowance</i>		500		..
Overtime allowance		30,000		20,000
<i>Non-voted</i>		600	500	..
Voted ..	27,769	32,000	25,000	22,000
TOTAL	27,769	32,600	25,500	22,000
G. 4.—CONTINGENCIES :				
Postage and telegram char- ges		7,500		6,600
Office expenses and miscel- laneous		7,300		7,900
Medicines, forms, sweepers, etc.		800		800
TOTAL	15,462	15,600	16,900	15,300
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPEN- DITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EXCHANGE)				
	..	2,500	2,500	..
G. 6.—SUPPLIES AND SER- VICES :				
Other petty supplies.		49,000		} 26,500
Other outside printing				
Spare parts		5,000		
TOTAL	57,632	54,000	58,000	26,500
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) :				
Purchase of raw material		} 30,597	} 29,000	} 21,000
Coal, coke, etc.	30,597				28,000	29,000	21,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931. 32.	1932. 33.	Rs.	Rs.	Rs.	Rs.
INDIA—<i>contd.</i>					
G.—PRESS—<i>concl.</i>					
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . .					
		95,614	94,800	..	..
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .					
		17,254	13,000	13,000	8,200
G. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.					
		-18,033	-13,000	-13,000	-8,200
G. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEADS G. 6 AND G. 7 .					
		-13,281	-1,000	-1,000	-5,300
G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : <i>Deduct—amount recovered from Central Publication Branch .</i>					
		-310	..	..	..
G. 13.—DEDUCT—PROBABLE SAVINGS . . .					
		..	-16,000	..	-10,000
H.—MECHANICAL SECTION :					
H. 1.—PAY OF ESTABLISHMENTS :					
H. 1 (1).—OPERATIVES :					
6	5	Vicesmen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 30 to Rs. 55) .		2,400	2,400
—	—	Temporary establishment .		2,300	2,300
—	—	Leave salary		100	100
—	—	<i>Deduct—Emergency deductions from pay</i> . . . . .		..	-100
<u>5</u>	<u>5</u>	TOTAL .	4,470	4,800	4,700

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	23- 32.	33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.						
H. 1 (2).—BRANCH SUPERVI- SION:						
1	1	Head mechanic (200—250)		2,600		2,800
—	—	Deduct—Emergency deduc- tions from pay		..		—300
1	1	TOTAL	2,510	2,600	2,500	2,500
H. 1 (3).—AUXILIARY:						
1	1	Clerk (40—100)		1,100		1,200
—	—	Temporary establishment		700		700
—	—	Deduct—Emergency deduc- tions from pay		..		—100
1	1	TOTAL	1,595	1,800	1,700	1,800
H. 1 (4).—OTHER ESTABLISH- MENTS:						
1	1	Lorry driver		800		800
—	—	Deduct—Emergency deduc- tions from pay		..		—100
1	1	TOTAL	989	800	900	700
I.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS— OPERATIVES:						
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80)		1,300		1,300
—	—	Temporary establishment		800		700
—	—	Leave salary		100		100
—	—	Deduct—Emergency deduc- tions from pay		..		—100
2	2	TOTAL	1,849	2,000	1,900	2,000
GOVERNMENT OF INDIA PRESS, DELHI.						
J.—PRESS:						
J. 1.—PAY OF OFFICERS:						
1	1	Manager (650—1,250)		{ 12,200		4,400
—	—	Deduct—Emergency deduc- tions from pay		{ ..		9,800
				{ ..		—400
				{ ..		—1,000
		Non-voted	11,631	12,200	11,900	4,000
		Voted	..	..	..	8,600
1	1	TOTAL	11,631	12,200	11,900	12,600

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-33.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, DELHI—contd.						
J.—PRESS—contd.						
J. 2.—PAY OF ESTABLISH- MENTS:						
J. 2 (1)—OPERATIVES:						
77	77	Operators, etc., (at rates varying from Rs. 18 to Rs. 100)		40,600		41,900
—	—	Piece establishment		1,01,000		92,000
—	—	Temporary establishment		10,100		17,200
—	—	Leave salary		11,000		10,000
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..		—13,100
77	77	TOTAL	1,54,796	1,62,700	1,52,600	1,48,000
J. 2 (2)—BRANCH SUPERVI- SION:						
13	13	Assistant Manager, Fore- man, section-holders, etc., (at rates varying from Rs. 40 to Rs. 550)		20,900		20,700
—	—	Leave salary		3,000		2,800
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..		—2,400
13	13	TOTAL	21,127	23,900	21,000	21,100
J. 2 (3)—AUXILIARY:						
33	31	Mechanic, type-suppliers, proof-pressmen, etc., (at rates varying from Rs. 16 to Rs. 125)		12,600		11,600
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		300		500
—	—	Allowance to keyboard operators		1,000		900
—	—	Leave salary		1,200		1,100
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..		—600
33	31	TOTAL	15,368	16,800	15,300	15,200
J. 2 (4)—READERS:						
42	42	Readers, revisers, etc., (at rates varying from Rs. 40 to Rs. 350)		45,200		47,400
—	—	Temporary establishment		5,200		5,500
—	—	Leave salary		4,000		2,000
—	—	Deduct—Emergency deduc- tions from pay . . . . .		..		—5,400
42	42	TOTAL	47,354	54,400	48,700	49,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
DELHI—contd.					
J. PRESS—concl'd.					
J. 2.—PAY OF ESTABLISHMENTS—concl'd.					
J. 2 (5).—STANDING FORMES:					
1	1		800		600
—	—		100		100
1	1			600	700
		TOTAL	900	600	700
J. 2 (6).—OTHER ESTABLISHMENTS:					
SUPERVISING AND STOREKEEPING STAFF.					
16	16	Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200)	12,200		12,700
PUBLISHING BRANCH.					
6	6	Clerks, etc., (at rates varying from Rs. 15 to Rs. 140)	3,900		4,200
—	—	Temporary establishment.	2,000		1,600
—	—	Leave salary	500		500
OFFICE ESTABLISHMENT.					
21	21	Head assistant, clerks, accountant, etc., (at rates varying from Rs. 15—225)	17,200		17,800
—	—	Special pay of Sub-Assistant Surgeon	400		400
14	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20)	2,600		2,600
—	—	Temporary fluctuating establishment	7,000		5,500
—	—	Leave salary	800		1,200
—	—	Deduct—Emergency deductions from pay			—3,500
57	57	TOTAL	42,212	46,600	41,900
J. 3.—ALLOWANCES:					
		House-rent and other allowances	{ 300		100
			{ 1,500		2,000
		Travelling allowance	{ 200		300
			{ 300		300
		Overtime allowance	17,000		14,000
		Non-voted	337	5,000	100
		Voted	12,892	18,800	16,300
		TOTAL	13,229	19,300	16,400
J. 4.—CONTINGENCIES:					
		Postage and telegram charges	5,000		4,500
		Office expenses and miscellaneous	13,400		5,500
		Postage and packing charges (Publication Branch)	6,000		5,000
		TOTAL	14,424	24,400	15,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
DELHI—contd.					
J.—PRESS—concld.					
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Additional machinery and accessories					
		711	24,000	—	..
J. 6.—SUPPLIES AND SERVICES:					
Other outside printing					
			1,000		200
Cost of electric energy					
			19,000		16,000
Purchase of country stationery					
			12,000		10,000
Other supplies					
			6,000		4,500
Spare parts					
			6,000		4,500
		TOTAL	31,753	33,900	30,700
J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Purchase of raw material					
		7,053	7,000	6,000	6,000
J. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND .					
		58,824	60,000	..	..
J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		8,130	35,500	20,100	2,800
J. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.					
		—14,937	—35,500	—28,000	—2,800
J. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9..					
		—160	—1,000	—1,300	—200
J. 12.—DEDUCT—PROBABLE SAVINGS					
		..	—15,000	..	—10,000
K.—MECHANICAL SECTION:					
K. 1.—PAY OF ESTABLISHMENTS:					
K. 1 (1).—OPERATIVES:					
3	3		2,200		2,200
Mechanics (35-100)					
—	—		200		200
Leave salary					
—	—				—200
Deduct—Emergency deductions from pay					
			..		—200
3	3	TOTAL	2,179	2,400	2,200

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
DELHI—concl'd.					
K.—MECHANICAL SECTION—concl'd.					
K. 1.—PAY OF ESTABLISHMENTS—concl'd.					
K. 1 (2).—AUXILIARY:					
2	2	Electric mistry, etc., (at rates varying from Rs. 20 to Rs. 100)	1,200		1,300
—	—	Leave salary	100		—100
—	—	Deduct—Emergency deductions from pay			—100
2	2	TOTAL	1,180	1,300	1,200
L.—TYPE FOUNDRY SECTION:					
PAY OF ESTABLISHMENTS—OPERATIVES:					
4	3	Stereo-typers, etc., (16-45)	1,200		900
—	—	Leave salary	100		..
4	3	TOTAL	1,111	1,300	900
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS:					
M. 1.—PAY OF ESTABLISHMENTS:					
1	1	Superintendent (350—600)	4,300		4,700
43	44	Examiners, compositors, distributors, impositors, duftries, etc., (at rates varying from Rs. 14 to Rs. 250)	38,400		37,200
—	—	Temporary establishment	1,000		—
—	—	Leave salary	1,600		1,000
—	—	Deduct—Emergency deductions from pay . . . . .	..		—3,800
44	45	TOTAL	46,724	45,300	42,300
M. 2.—OTHER CHARGES:					
		Hill-Journey allowance	5,000		5,000
		Purchase of type, etc.	1,500		500
		Miscellaneous	5,100		3,500
		TOTAL	10,907	11,600	8,500
GOVERNMENT OF INDIA PRESS,					
ALIGARH.					
N.—PRESS:					
N. 1.—PAY OF OFFICERS:					
		Moiety of pay of Manager	7,700		8,900
		Deduct—Emergency deductions from pay . . . . .	..		—900
		TOTAL	7,923	7,700	8,100

NUMBERS.			Actuals,	Budget	Revised	Budget.
1931-32.	1932-33.		1930-31.	1931-32.	1931-32.	1932-33
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
ALIGARH—contd.						
N. 2.—PAY OF ESTABLISHMENTS:						
N. 2 (1).—OPERATIVES:						
138	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75)		41,500		39,700
—	—	Piece establishment . . .		16,000		16,300
—	—	Temporary establishment . . .		8,800		5,700
—	—	Leave salary . . .		2,000		2,000
—	—	Deduct—Emergency deductions from pay . . .		..		—300
138	138	TOTAL	62,500	68,300	62,100	63,400
N. 2 (2).—BRANCH SUPERVISION:						
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,700		5,800
—	—	Leave salary . . .		400		400
—	—	Deduct—Emergency deductions from pay . . .		..		—600
6	6	TOTAL	5,621	6,100	5,800	5,600
N. 2 (3).—AUXILIARY:						
16	16	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		4,000		3,700
—	—	Temporary establishment . . .		1,100		1,100
—	—	Leave salary . . .		300		200
—	—	Deduct—Emergency deductions from pay . . .		..		—100
16	16	TOTAL	4,943	5,400	5,000	4,900
N. 2 (4).—READERS:						
4	4	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)		3,200		3,400
—	—	Leave salary . . .		400		300
—	—	Deduct—Emergency deductions from pay . . .		..		—300
4	4	TOTAL	3,408	3,600	3,200	3,400
N. 2 (5).—STANDING FORMES:						
2	2	Standing Forme-keepers . . .		600		600
—	—	Temporary establishment . . .		200		200
—	—	Leave salary . . .		1.0		100
2	2	TOTAL	723	900	800	900

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932- 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.					
N.—PRESS—contd.					
N. 2.—PAY OF ESTABLISH- MENTS—concl'd.					
N. 2 (6).—OTHER ESTABLISH- MENTS:					
89	89	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)	34,600		32,300
Office establishment—					
46	46	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)	25,500		25,400
—	—	Temporary establishment.	10,000		8,700
—	—	Leave salary	3,000		3,000
—	—	Deduct—Emergency deduc- tions from pay	..		—3,600
135	135	TOTAL	69,588	73,100	68,800
N. 3.—ALLOWANCES:					
		Travelling allowance	500		200
		Overtime allowance	500		200
		TOTAL	747	500	400
N. 4.—CONTINGENCIES:					
		Miscellaneous	7,451	2,400	6,200
N. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
		Monotype equipment	2,659	2,000	100
N. 6.—SUPPLIES AND SER- VICES:					
		Railway freight, petty plant, cart and cooly hire, etc.	22,000		20,000
		Spare parts	3,000		2,000
		TOTAL	30,846	25,000	23,200
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
		Raw material	20,349	20,000	11,800
N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND					
			46,994	33,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—concl'd.					
N.—PRESS—concl'd.					
N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)		930	3,000	..	..
N. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND		—930	—2,500	..	..
N. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7, AND N. 9		—839	—3,000	—2,500	—2,600
N. 12.—WORKS		792	5,000	2,000	1,000
N. 13.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	—900	—900	—900
N. 14.—DEDUCT—PROBABLE SAVINGS		..	—12,000	..	—7,000
O.—MECHANICAL SECTION:					
O.1.—PAY OF ESTABLISHMENTS:					
O.1(1)—OPERATIVES:					
8	8	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75)		4,000	3,600
—	—	Temporary establishment		300	300
—	—	Leave salary		300	200
—	—	Deduct—Emergency deductions from pay		..	—200
8	8	TOTAL		4,117	3,900
O.1(2)—BRANCH SUPERVISION:					
2	2	Foreman, etc. (75—200)		3,700	3,800
—	—	Leave salary		400	300
—	—	Deduct—Emergency deductions from pay		..	—400
2	2	TOTAL		3,720	3,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
ALIGARH—*concl'd.*O.—MECHANICAL SECTION:—*concl'd.*O. 1.—PAY OF ESTABLISH-
MENTS—*concl'd.*

O. 1 (3).—AUXILIARY:

12	12	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)	4,900		4,500
—	—	Temporary establishment	1,300		1,100
—	—	Leave salary	300		300
—	—	Deduct—Emergency deduc- tions from pay	..		—400
12	12	TOTAL	5,686	6,500	5,700

GOVERNMENT OF INDIA PRESS,
SIMLA.

P.—PRESS:

P. 1.—PAY OF OFFICERS:

1	1	Manager (1,000—1,250)	14,500		14,700
—	—	Deduct—Emergency deduc- tions from pay	..		—1,500
1	1	TOTAL	13,636	14,500	13,800

P. 2.—PAY OF ESTABLISH-
MENTS:

P. 2 (1).—OPERATIVES:

131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)	90,500		89,600
—	—	Temporary establishment	23,900		23,900
—	—	Leave salary	1,700		1,700
—	—	Deduct—Emergency deduc- tions from pay	..		—8,400
131	131	TOTAL	1,11,855	1,16,100	1,11,000

P. 2 (2).—BRANCH SUPER-
VISION:

8	8	Press-jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)	13,600		13,500
—	—	Temporary establishment	1,500		500
—	—	Leave salary	1,200		1,300
—	—	Deduct—Emergency deduc- tions from pay	..		—1,500
8	8	TOTAL	14,320	16,300	14,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
SIMLA—contd.						
P.—PRESS—contd.						
P. 2. PAY OF ESTABLISHMENTS—contd.						
P. 2 (3).—AUXILIARY :						
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,500		8,400
—	—	Temporary establishment		3,800		3,800
—	—	Leave salary		800		500
—	—	Deduct—Emergency deductions from pay		..		—600
15	15	TOTAL	11,910	13,100	11,900	12,100
P. 2 (4).—READERS :						
28	28	Readers, revisers and copyholders (at rates varying from Rs. 40 to Rs. 400)		40,700		40,200
—	—	Temporary establishment		17,100		15,300
—	—	Leave salary		800		800
—	—	Deduct—Emergency deductions from pay		..		—4,900
28	28	TOTAL	49,793	58,600	51,000	51,400
P. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,400		3,300
—	—	Leave salary		100		100
—	—	Deduct—Emergency deductions from pay		..		—200
13	13	TOTAL	6,709	6,900	6,800	6,600
P. 2 (6).—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
19	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		27,700		29,100
—	—	Special pay to Sub-Assistant Surgeon		400		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,400		2,400
—	—	Temporary establishment		12,300		10,900
—	—	Leave salary		1,200		1,000
—	—	Deduct—Emergency deductions from pay		..		—3,600
32	33	TOTAL	43,062	44,000	42,600	40,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, SIMLA—contd.				
P. 1.—PRESS—contd.				
P. 3.—ALLOWANCES:				
Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		100		100
Travelling allowance . . .		500		300
Overtime allowance . . .		9,000		8,000
House-rent and other allow- ances		26,000		25,800
TOTAL	36,342	35,600	33,200	34,200
P. 4.—CONTINGENCIES:				
Service postage and tele- gram charges		1,300		1,100
Postage and packing charges for publications		5,000		4,900
Office expenses and mis- cellaneous		5,200		4,600
TOTAL	14,526	11,500	12,500	10,600
P. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	126	500	500	..
P. 6.—SUPPLIES AND SER- VICES:				
Cost of electric energy		7,500		6,500
Freight		8,000		8,000
Spare parts		7,500		6,400
Miscellaneous		800		500
TOTAL	27,704	23,800	23,200	21,400
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material	9,435	10,300	8,600	8,300
P. 8.—PROVISION FOR DE- PRECIATION FUND.				
	34,282	38,000	..	..
P. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	4,832	5,000	2,400	5,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, .					
SIMLA—concl'd.					
P.—PRESS—concl'd.					
P. 10.—DEDUCT—AMOUNT					
TRANSFERRED FROM					
DEPRECIATION FUND					
		—4,856	—5,000	—2,400	—5,000
P. 11.—DEDUCT—ENGLISH					
CHARGES (CONVERTED					
AT THE PREVAILING					
RATE OF EXCHANGE)					
INCLUDED IN P. 5, P.					
6, P. 7, AND P. 9 . . .					
		—757	—900	—300	—600
P. 12.—DEDUCT—PROBA-					
BLE SAVINGS . . .					
		..	—10,000	..	—9,000
Q.—MECHANICAL SECTION:					
Q. 1. PAY OF ESTABLISHMENTS:					
Q. 1. (1)—OPERATIVES:					
2	2	Head Mechanic, mechanics	4,200		4,200
—	—	Temporary Establishment	..		1,900
—	—	Leave salary	..		200
—	—	Deduct—Emergency deduc-	..		—600
		tions from pay . . .			
2	2	Total	6,367	6,200	5,700
Q. 1. (2)—AUXILIARY:					
1	1	Motor attendant (25—			
		200)	300		300
—	—	Temporary establishment	2,100		200
—	—	Leave salary . . .	200		..
1	1	TOTAL	516	500	500
R.—PRINTING PRESSES—MINOR					
PROVINCES OR POLITICAL					
AGENCIES:					
OTHER PRESSES—					
R. 2.—RESIDENCY AND					
AGENCY PRESS:					
Mysore					
R. 2 (1)—PAY OF ESTABLISH-					
MENTS:					
1	1	Manager (175—225)+			
		S. P. (25) . . .	3,000		3,000
22	21	Foreman, assistant fore-			
		man, clerks, etc., (at rates			
		varying from Rs. 15 to			
		Rs. 100)	8,600		8,600
5	5	Servants, pressmen (at			
		rates varying from Rs.			
		15 to Rs. 35) . . .	1,500		1,500
—	—	Leave salary . . .	..		200
—	—	Deduct—Emergency deduc-	..		—70
		tions from pay . . .			
28	27	TOTAL	12,788	12,100	12,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.

INDIA—*concl.*

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concl.*

RESIDENCY AND AGENCY PRESSES—*concl.*

R. 2 (2).—OTHER CHARGES :

Purchase of type and other printing material			3,000		500
Miscellaneous contingencies			1,200		2,600
Minor works, annual repairs, etc.			600		200
TOTAL		15,687.	4,800	5,800	3,300

TOTAL FOR MYSORE 28,475 18,100 18,900 15,900

OTHER PRESSES—

CENTRAL INDIA.

R. 2 (1).—PAY OF ESTABLISHMENTS :

4 4	Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50)		1,400		1,400
— —	Leave salary		300		200
— —	Deduct—Emergency deductions from pay				—100
4 4	TOTAL	1,528	1,700	1,400	1,500

R. 2 (2).—OTHER CHARGES :

Miscellaneous	97	200	100	100
TOTAL FOR CENTRAL INDIA	1,625	1,900	1,500	1,600

RAJPUTANA

R. 2 (1).—PAY OF ESTABLISHMENTS :

1 1	Multigraph operator (50)		600		600
— —	Deduct—Emergency deductions from pay				—100
1 1	TOTAL	600	600	600	500

R. 2 (2).—OTHER CHARGES :

Miscellaneous	329	400	400	400
TOTAL FOR RAJPUTANA	929	1,000	1,000	900

NUMBERS,			Actuals,	Budget	Revised	Budget
1931.	1932.		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
R.—PRINTING PRESSES—MIRROR PROVINCES OR POLITICAL AGENCIES—concl'd.						
OTHER PRESSES—						
R. 2.—RESIDENCY AND AGENCY PRESSES—<i>et alid.</i>						
HYDERABAD.						
R. 2 (1).—PAY OF ESTABLISHMENTS:						
5	5	Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225).		4,100		3,800
18	18	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 90)		6,200		6,000
—	—	Leave salary		500		700
—	—	Probable savings		—300		—300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—300
23	23	TOTAL	10,960	10,500	10,300	9,900
R. 2 (2).—OTHER CHARGES:						
		Purchase of types, etc.		100		100
		Miscellaneous		1,700		1,300
		TOTAL	1,709	1,800	1,300	1,400
		TOTAL FOR HYDERABAD	12,669	12,300	11,600	11,300
R. 3.—JAIL PRESS (DELHI):						
		Petty supplies	46	1,500	400	400
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):						
		Ajmer		300		200
		Delhi		1,600		1,200
		Do. (Lithography)		1,500		1,200
		Controller of Printing and Stationery (H. Q.)		—		1,000
		TOTAL	3,530	3,400	3,000	3,600
T.—DISCOUNT ON PLAIN PAPER.						
		AJMER		400		400
		DELHI		100		100
		TOTAL	509	500	500	500
TOTAL FOR INDIA (GROSS).			1,00,86,534	1,02,76,000	90,75,300	77,63,000
		Non-voted	34,467	72,000	77,000	41,000
		Voted	1,00,52,117	1,02,04,000	89,98,300	77,22,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32,	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

NORTH-WEST FRONTIER PROVINCE.

R. 1.—GOVERNMENT PRESSES:

R. 1 (1).—GROSS CHARGES:

R. 1 (1) (a).—PAY OF OFFICERS:

Manager		6,000		..
Leave salary		1,000		..
TOTAL	8,000	7,000	5,800	..

R. 1 (1) (b).—PAY OF ESTABLISHMENTS:

Clerks, workmen, servants, etc., (at rates varying from Rs. 14 to Rs. 288)		45,100		..
Temporary establishment.		2,700		..
Leave salary		1,000		..
TOTAL	48,190	48,800	47,000	..

R. 1 (1) (c).—OTHER CHARGES:

Overtime and holiday allowances		1,000		..
Travelling allowance		700		..
Other allowances		3,100		..
Contract contingencies		3,500		..
Miscellaneous contingencies		1,100		..
Addition to plant and machinery		15,000		..
Purchase and repair of plant, etc.		4,600		..
Freight, etc., on plant and stationery		6,700		..
Outside printing		8,000		..
Stores		700		..
Other supplies and services		5,900		..
TOTAL	60,062	50,300	48,700	..

TOTAL GROSS CHARGES	1,14,252	1,06,100	1,01,500	..
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R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES

	14,000	14,000	12,000	..
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	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate 1932-33. Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.				
NORTH-WEST FRONTIER PROVINCE—concl'd.				
R. 1.—GOVERNMENT PRESSES—concl'd.				
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,815	6,300	7,900	..
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	1,404	3,500	3,500	..
R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—1,404	—3,500	—3,500	..
T.—DISCOUNT ON PLAIN PAPER	536	600	600	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,35,603	1,27,000	1,22,000	..

BALUCHISTAN.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment		600		700
Deduct—Emergency deductions from pay				—100
TOTAL	951	600	700	600
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
Miscellaneous printing charges	..	100	..	100
T.—DISCOUNT ON PLAIN PAPER	253	300	300	300
TOTAL FOR BALUCHISTAN	1,204	1,000	1,000	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	14,523	22,000	24,000	20,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments	27			
TOTAL FOR MADRAS	14,550	22,000	24,000	20,000

BOMBAY.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	24,806	65,500	43,000	43,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	2,263	1,500	2,000	1,500
TOTAL FOR BOMBAY	27,069	67,000	45,000	45,000

BENGAL.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,880	2,000	2,000	2,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	17,453	22,000	14,000	19,000

PUNJAB.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	9,872	10,000	8,000	8,000

BURMA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments	15,486	50,000	39,000	39,000

BIHAR AND ORISSA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	10,441	14,000	8,000	13,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
CENTRAL PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	1,695	2,000	2,000	2,000
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	2,000	2,000	2,000	2,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= R 1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER	1,66,160	1,47,000	34,000	59,000
W. 1 (2).—PRINTING STORES	6,610	39,000	6,000	14,000
W. 1 (3).—OTHER STORES	2,19,920	4,27,000	4,52,000	2,71,000
TOTAL FOR ENGLAND	3,92,690	6,13,000	4,92,000	3,44,000
X.—LOSS OR GAIN BY EXCHANGE				
	4,890	..	3,000	..
Y.—DEDUCT—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS	24,22,838	23,67,000	22,12,000	20,00,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES—concl.:				
Y. 1—COST OF PRINTING				
WORKS DONE (INCLUDING STATIONERY STORES)—concl.:				
Y. 1 (2)—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department		1,23,000		1,10,000
Controller of Railway Accounts		30,000		15,500
Director of Railway Audit		8,500		5,000
State Railways		9,34,500		5,62,800
TOTAL	7,74,509	10,96,000	6,94,300	6,93,300
Y. 1 (3)—MILITARY DEPARTMENT				
	18,64,210	13,90,000	17,00,000	15,65,000
Y. 1 (4)—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Revenue Department		8,000		7,300
Security Printing		1,300		500
Lighthouses and Lightships		900		700
Other Miscellaneous Departments		15,800		10,200
TOTAL	87,162	26,000	18,000	18,700
Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH.				
	3,18,780	..	..	..
RECEIPTS.				
INDIA	38,89,577	32,75,000	31,15,000	27,09,000
MADRAS	7,057	4,000	4,000	4,000
BOMBAY	18,574	10,000	8,000	9,000
UNITED PROVINCES	510	1,000	1,000	1,000
PUNJAB	4,325	6,000	5,000	5,000
BURMA	24,913	25,000	24,000	24,000
BIHAR AND ORISSA	69	..	..	..
CENTRAL PROVINCES	514	1,000	1,000	1,000
TOTAL	39,45,539	33,22,000	31,58,000	27,53,000
Gross cost	52,53,923	63,29,000	52,13,000	39,81,000
Receipts	39,45,539	33,22,000	31,58,000	27,53,000
Net cost	13,08,384	30,07,000	20,55,000	12,28,000

DEMAND No. 76.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for MISCELLANEOUS EXPENDITURE.

Voted: Ten Lakhs and Twelve Thousand Rupees.

Non-voted: Twenty-seven Lakhs and Fifty-nine Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, :				
ETC.				
{ <i>Non-voted</i>	100	100	100	100
{ Voted	10,069	12,000	11,525	11,900
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	70,470	74,200	73,200	68,600
B. 2.—OTHER CHARGES	7,966	6,400	11,500	9,400
TOTAL FOR BOOKS AND PERIODICALS	78,436	80,600	84,700	78,000
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
{ <i>Non-voted</i>	751	200	200	..
{ Voted	13,299	15,100	16,300	15,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS				
{ Non-voted	1,01,793	1,01,700	99,600	91,100
{ Voted	15,255	64,000	41,200	47,400
D. 1 (2).—PAY OF ESTABLISHMENTS	21,229	22,100	22,400	22,400
D. 1 (3).—TRAVELLING EXPENSES				
{ Non-voted	14,933	15,000	15,000	14,100
{ Voted	13,628	14,000	19,000	14,100
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,245	1,200	1,200	1,200
D. 1 (5).—OTHER EXPENSES				
{ Non-voted . . . . .	..	200	..	200
{ Voted	18,893	23,900	21,700	20,800
TOTAL FOR TARIFF BOARD	1,86,976	2,32,100	2,19,100	2,11,300
D. 2.—INDIAN STATUTORY COMMISSION:				
D. 2 (1).—PAY OF OFFICERS	7,802	..	..	..
D. 2 (2).—PAY OF ESTABLISHMENTS	426	..	..	..
D. 2 (3).—TRAVELLING EXPENSES				
{ Non-voted	449	..	..	..
{ Voted	130	..	..	..
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	303	..	..	..
D. 2 (5).—OTHER EXPENSES	1,00,991	..	..	..
TOTAL FOR INDIAN STATUTORY COMMISSION	1,10,101	..	..	..
D. 3.—ROYAL COMMISSION ON LABOUR:				
D. 3 (1).—PAY OF OFFICERS				
{ Non-voted	1,25,733	3,400	7,600	..
{ Voted	8,817	1,700	1,600	..
D. 3 (2).—PAY OF ESTABLISHMENTS	710	..	..	..
{ Voted	34,821	3,300	5,000	..
D. 3 (3).—TRAVELLING EXPENSES				
{ Non-voted	62,771	..	900	..
{ Voted	13,714	1,000	1,200	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,649	100	..	..
D. 3 (5).—OTHER EXPENSES	95,502	14,000	8,900	..
TOTAL FOR ROYAL COMMISSION ON LABOUR	3,33,317	23,500	25,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
D. 4 (1).—PAY OF OFFICERS				
{ Non-voted	1,13,058	4,600	1,35,100	72,300
{ Voted	3,19,637	37,600	1,17,600	97,000
D. 4 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	1,053	..	4,300	..
{ Voted	85,090	8,800	38,200	62,400
D. 4 (3).—TRAVELLING EXPENSES				
{ Non-voted	39,968	..	45,700	13,200
{ Voted	2,54,179	15,000	3,02,775	1,31,900
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	2,658	..	1,600	1,500
{ Voted	565	..	..	..
D. 4 (5).—OTHER EXPENSES				
{ Non-voted	7,267	..	27,700	..
{ Voted	2,49,221	18,400	1,74,300	85,000
D. 4 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS				
{ Non-voted	-18,078	..	..	..
{ Voted	-54,232	..	-26,200	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	10,00,386	84,400	8,21,575	4,63,200
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	16,30,780	3,40,000	10,65,775	6,74,500
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS				
{ Non-voted	74,170	13,900	14,100	14,000
{ Voted	34,674	38,500	42,000	38,300
TOTAL FOR COMPENSATIONS	25,48,844	25,52,400	25,56,100	25,52,300
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	2,21,418	2,14,000	2,35,400	2,35,900
G.—GRANTS-IN-AID				
{ Non-voted	2,800	3,000	3,000	3,000
{ Voted	52,700	52,700	52,700	42,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS	3,000	3,000	2,900	2,700
H. 2.—PAY OF ESTABLISHMENTS	10,665	10,500	10,200	9,900
H. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	909	1,800	..	500
{ Voted	1,915	1,200	1,400	1,400
H. 4.—CONTINGENCIES	1,444	2,300	1,600	1,600
TOTAL FOR LOCAL CLEARING OFFICE	17,933	18,800	16,100	16,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS	2,478	2,400	2,100	2,200
{ Non-voted . . . . .	..	..	100	—
{ Voted . . . . .	..	..	..	..
I. 2.—PAY OF ESTABLISHMENTS	7,872	9,300	9,500	8,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	2,706	3,000	2,600	3,000
I. 4.—OTHER EXPENSES	238	400	200	400
TOTAL FOR INDIAN SOLDIERS' BOARD	13,294	15,100	14,500	14,000
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
J. 1 (1)—PAY OF OFFICERS	3,726	..	4,500	..
{ Non-voted . . . . .	..	12,000	..	10,800
{ Voted . . . . .	..	..	..	..
J. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	..	1,000	..	900
J. 1 (3)—TRAVELLING AND OTHER EXPENSES	3,362	..	6,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted	43,362	12,000	15,700	12,000
J. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	102	..	..	..
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	50,552	25,000	26,200	23,700
J. 2.—INTERNATIONAL LABOUR CONFERENCE :				
J. 2 (1)—PAY OF OFFICERS . . . . .	..	3,000	..	..
J. 2 (2)—TRAVELLING EXPENSES	27,569	3,000	900	..
{ Non-voted . . . . .	..	40,000	24,400	13,000
{ Voted	3,000	3,000	4,500	1,400
J. 2 (3)—OTHER EXPENSES . . . . .	..	..	..	..
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	30,569	49,000	29,800	14,400
J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC :				
J. 3 (1) PAY OF ESTABLISHMENT . . . . .	..	300	600	..
J. 3 (2) TRAVELLING EXPENSES . . . . .	..	1,500	1,200	..
J. 3 (3) OTHER EXPENSES . . . . .	..	8,200	200	..
TOTAL FOR CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC . . . . .	..	10,000	2,000	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
J.—MISCELLANEOUS AND UNFORESEEN CHARGES—concl.				
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINIVASA SASTRI TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA .				
J. 4 (1).—TRAVELLING AND OTHER EXPENSES . . . . .	..	9,500	5,000	..
J. 5.—INDO-EUROPEAN TELEGRAPH DEPARTMENT:				
J. 5 (1).—PAY OF OFFICERS . . . . .	..	..	..	1,100
J. 5 (2).—PAY OF ESTABLISHMENT . . . . .	..	..	..	2,600
J. 5 (3).—OTHER CHARGES . . . . .	..	..	..	400
TOTAL FOR INDO-EUROPEAN TELEGRAPH DEPARTMENT . . . . .	..	..	..	4,100
J. 6.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK:				
J. 6 (1).—PAY OF OFFICERS . . . . .	..	..	3,200	..
J. 6 (2).—OTHER EXPENSES . . . . .	..	..	1,800	..
TOTAL FOR INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK . . . . .	..	..	5,000	..
J. 7.—DELEGATION TO SOUTH AFRICA:				
J. 7 (1).—TRAVELLING AND OTHER EXPENSES . . . . .	..	..	35,400	..
{ Non-voted . . . . .	..	..	38,600	..
{ Voted . . . . .	..	..	..	..
J. 8.—SIND CONFERENCE:				
J. 8 (1).—PAY OF OFFICERS . . . . .	..	..	..	10,000
J. 8 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,000
J. 8 (3).—TRAVELLING AND OTHER EXPENSES . . . . .	..	..	..	4,000
TOTAL FOR SIND CONFERENCE . . . . .	..	..	..	15,000
J. 9.—OTHER ITEMS				
{ Non-voted 59,609	..	..	19,500	..
{ Voted 17,24,735	..	2,800	17,800	2,900
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES	18,65,465	96,300	1,79,300	60,100
K.—MISCELLANEOUS DURBAR CHARGES.				
{ Non-voted 1,584	..	3,000	2,000	2,000
{ Voted 2,944	..	16,700	19,900	9,600

		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)					
	{ Non-voted .	32,339	42,400	64,900	22,000
	{ Voted .	1,03,253	48,600	39,200	14,400
M.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME .					
		..	..	49,300	18,900
	Total .	66,03,061	35,11,000	44,11,000	37,71,000
	<i>Non-voted .</i>	<i>30,78,294</i>	<i>27,02,000</i>	<i>30,44,000</i>	<i>27,59,000</i>
	<i>Voted .</i>	<i>35,24,767</i>	<i>8,09,000</i>	<i>13,67,000</i>	<i>10,12,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted .	4,85,741	1,85,000	3,81,000	2,20,000
	{ Voted .	31,00,351	7,08,000	12,18,000	9,40,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted .	..	..	74,000	..
	{ Voted .	..	..	28,000	..
MADRAS	{ Non-voted .	5,376	..	..	..
	{ Voted .	46,738	5,000	4,000	4,000
BOMBAY	{ Non-voted .	21,147	13,000	74,000	32,000
	{ Voted .	92,219	12,000	29,000	13,000
BENGAL	{ Non-voted .	..	..	1,000	..
	{ Voted .	38,113	4,000	8,000	6,000
UNITED PROVINCES	{ Non-voted .	19,062	1,000	1,000	1,000
	{ Voted .	1,58,193	30,000	33,000	27,000
PUNJAB	{ Non-voted .	7,840	..	9,000	3,000
	{ Voted .	36,698	30,000	23,000	2,000
BURMA	{ Non-voted .	13,037	..	..	..
	{ Voted .	18,937	6,000	10,000	6,000
BIHAR AND ORISSA	{ Non-voted .	6,215	..	1,000	..
	{ Voted .	12,295	1,000	1,000	1,000
CENTRAL PROVINCES	{ Non-voted .	25,11,150	25,00,000	25,00,000	25,00,000
	{ Voted .	34,454	1,000	1,000	1,000
ASSAM	{ Non-voted .	8,676	3,000	3,000	3,000
	{ Voted .	17,861	12,000	12,000	12,000
	TOTAL	66,03,061	35,11,000	44,11,000	37,71,000
	<i>Non-voted .</i>	<i>30,78,294</i>	<i>27,02,000</i>	<i>30,44,000</i>	<i>27,59,000</i>
	<i>Voted .</i>	<i>35,24,767</i>	<i>8,09,000</i>	<i>13,67,000</i>	<i>10,12,000</i>

III. DETAILS of the foregoing :—

INDIA.					
B.—BOOKS AND PERIODICALS :					
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS					
		70,470	74,200	73,200	68,600
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :					
Donations for charitable purposes			{ 200 11,100		11,100
Charges on account of European vagrants			1,000		1,100
	<i>Non-voted .</i>	<i>751</i>	<i>200</i>	<i>200</i>	<i>..</i>
	<i>Voted .</i>	<i>10,999</i>	<i>12,100</i>	<i>12,100</i>	<i>12,200</i>
	TOTAL	11,750	12,300	12,300	12,200

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS:				
Pay		{ 1,01,700		1,01,700
		{ 54,000		51,000
Deduct—Emergency de- ductions from pay .		{ ..		-10,600
		{ ..		-3,600
<i>Non-voted</i>	1,01,793	1,01,700	99,600	91,100
Voted	15,255	54,000	41,200	47,400
TOTAL	1,17,048	1,55,700	1,40,800	1,38,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS:				
Pay		22,100		24,500
Deduct—Emergency de- ductions from pay .		..		-2,100
TOTAL	21,229	22,100	22,400	22,400
D. 1 (3).—TRAVELLING EX- PENSES				
{ <i>Non-voted</i>	14,933	15,000	15,000	14,100
{ Voted	13,628	14,000	18,000	14,100
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	1,245	1,200	1,200	1,200
D. 1 (5).—OTHER EXPEN- SES				
{ <i>Non-voted</i> . . . . .	..	200	..	200
{ Voted	18,893	23,900	21,700	20,800
D. 2.—INDIAN STATUTORY COM- MISSION:				
D. 2 (1)—PAY OF OFFICERS				
	7,802	..	..	..
D. 2 (2)—PAY OF ESTABLISH- MENTS				
	426	..	..	..
D. 2 (3)—TRA- VELLING { <i>Non-voted</i>				
EXPENSES { Voted	449	..	..	..
	130	..	..	..
D. 2 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	303	..	..	..
D. 2 (5)—OTHER EXPENSES				
	1,00,991	..	..	..
D. 3.—ROYAL COMMISSION ON LABOUR:				
D. 3 (1).—PAY OF { <i>Non-voted</i>				
OFFICERS { Voted	1,25,733	3,400	7,500	..
	8,617	1,700	1,600	..
D. 3 (2).—PAY OF ESTABLISH- { <i>Non-voted</i>				
MENTS { Voted	710	..	..	..
	34,621	3,300	5,000	..
D. 3 (3).—TRA- { <i>Non-voted</i>				
VELLING { Voted	52,771	..	900	..
EXPENSES	13,714	1,000	1,200	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	1,649	100	..	..
D. 3 (5).—OTHER EXPENSES				
	95,502	14,000	8,900	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA— <i>contd.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
RETRENCHMENT ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS.	..	..	59,200	..
{ Non-voted .	..	..	5,700	..
{ Voted .	..	..		..
D. 4 (2).—PAY OF ESTABLISHMENTS.	..	..	14,800	..
D. 4 (3).—TRAVELLING EXPENSES	..	..	5,800	..
{ Non-voted .	..	..	81,400	..
{ Voted .	..	..		..
D. 4 (5).—OTHER EXPENSES	..	..	8,100	..
SPECIAL COMMITTEE TO EXAMINE A BILL TO AMEND AND DEFINE THE LAW RELATING TO PARTNERSHIP:				
D. 4 (1).—PAY OF OFFICERS	4,854	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENT . . .	22	..	..	..
D. 4 (3).—TRAVELLING EXPENSES	1,242	..	..	..
{ Non-voted .	1,174	..	..	..
{ Voted .		..	..	..
D. 4 (5).—OTHER EXPENSES	2,000	..	..	..
DRUGS COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS	12,232	3,000	3,000	..
{ Non-voted .	28,335	5,500	6,900	..
{ Voted .				
D. 4 (2).—PAY OF ESTABLISHMENTS . . .	10,392	1,600	..	..
D. 4 (3).—TRAVELLING EXPENSES	4,014	..	..	..
{ Non-voted .	29,342	..	200	..
{ Voted .		..		..
D. 4 (5).—OTHER EXPENSES	..	..	500	..
{ Non-voted .	4,487	..	600	..
{ Voted .		..		..
D. 4 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	-11,100	..	..	..
{ Non-voted .	-43,899	..	..	..
{ Voted .		..	..	..
BURMA ROUND TABLE CONFERENCE.				
D. 4 (1).—PAY OF OFFICERS	..	..	4,400	..
D. 4 (3).—TRAVELLING EXPENSES	..	..	39,000	..
D. 4 (5).—OTHER EXPENSES	..	..	9,000	..
D. 4 (6).—DEDUCT—CONTRIBUTIONS FROM BURMA GOVERNMENT . . .	..	..	-26,200	..

	Actuals, 1931-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 4.—OTHER COMMISSIONS AND COMMITTEES—contd.				
INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS.	2,17,789	32,100	7,69,600	..
D. 4 (2).—PAY OF ESTABLISHMENTS	35,388	7,200	11,600	..
D. 4 (3).—TRAVELLING EXPENSES	78,453	15,000	26,800	..
D. 4 (5).—OTHER EXPENSES.	45,345	15,400	21,700	..
HIDE CESS ENQUIRY COMMITTEE:				
D. 4 (1).—PAY OF OFFICERS	208	..	..	..
D. 4 (3).—TRAVELLING EXPENSES { Non-voted	88	..	..	..
{ Voted	30	..	..	..
D. 4 (5)—OTHER EXPENSES	4,495	..	..	..
INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS	7,343	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS	8,950	..	..	..
D. 4 (3).—TRAVELLING EXPENSES	2,526	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	292	..	..	..
D. 4 (5).—OTHER EXPENSES	14,594	..	..	..
SALT SURVEY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS { Non-voted	3,156	..	..	..
{ Voted	24,795	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS	1,784	..	..	..
D. 4 (3)—TRAVELLING EXPENSES { Non-voted	1,461	..	..	..
{ Voted	5,525	..	..	..
D. 4 (5)—OTHER EXPENSES { Non-voted	1,198	..	..	..
{ Voted	2,154	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 4—OTHER COMMISSIONS AND COMMITTEE — contd.				
COAL DUST COMMITTEE.				
D. 4 (5)—OTHER EXPENSES	...	1,000	..	1,000
ORISSA COMMITTEE.				
D. 4 (1)—PAY OF OFFICERS				
{ Non-voted	..	..	10,400	..
{ Voted	..	..	25,500	..
D. 4 (2)—PAY OF ESTABLISHMENTS	..	..	5,600	..
D. 4 (3)—TRAVELLING EXPENSES				
{ Non-voted	..	..	6,600	..
{ Voted	..	..	15,000	..
D. 4 (5)—OTHER EXPENSES				
{ Non-voted	..	..	300	..
{ Voted	..	..	6,000	..
FACTS FINDING COMMITTEE.				
D. 4 (1)—PAY OF OFFICERS.	..	1,600	..	..
NORTH WEST FRONTIER DEFENCE COMMITTEE.				
D. 4 (1)—PAY OF OFFICERS	15,234	..	5,500	..
D. 4 (2)—PAY OF ESTABLISHMENTS	1,053	..	700	..
D. 4 (3)—TRAVELLING EXPENSES	2,146	..	..	..
D. 4 (5)—OTHER EXPENSES	1,234	..	300	..
ROUND TABLE CONFERENCE.				
D. 4 (1)—PAY OF OFFICERS				
{ Non-voted	16,442	..	16,600	..
{ Voted	3,068	..	3,200	..
D. 4 (2)—PAY OF ESTABLISHMENTS	1,199	..	..	..
D. 4 (3)—TRAVELLING EXPENSES				
{ Non-voted	23,363	..	17,000	..
{ Voted	1,10,049	..	1,29,300	..
D. 4 (4)—GRANTS-IN-AID CONTRIBUTIONS, ETC.	1,936	..	1,600	..
D. 4 (5)—OTHER EXPENSES	87,272	..	1,01,900	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 4—OTHER COMMISSIONS AND COMMITTEES—contd.				
PESHAWAR DISTURBANCES ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS	9,907	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	364	..	..	..
D. 4(3).—TRAVELLING EXPENSES	1,601	..	..	..
	343	..	..	..
D. 4(5).—OTHER EXPENSES	670	..	..	..
INLAND STEAM VESSELS RATES ADVISORY COMMITTEE.				
D. 4(5).—OTHER EXPENSES	..	2,000	2,000	..
FEDERAL FINANCE COMMITTEE.				
D. 4(1).—PAY OF OFFICERS	..	..	..	(a) 4,700
	..	..	..	(a) 8,500
D. 4(2).—PAY OF ESTABLISHMENTS	..	..	..	(a) 5,400
D. 4(3).—TRAVELLING EXPENSES	..	..	..	(a) 1,500
	..	..	..	(a) 6,700
D. 4(5).—OTHER EXPENSES	..	..	..	(a) 4,000
FRANCHISE COMMITTEE:				
D. 4(1).—PAY OF OFFICERS	..	..	..	(a) 17,700
	..	..	..	(a) 88,500
D. 4(2).—PAY OF ESTABLISHMENTS	..	..	..	(a) 33,600
D. 4(3).—TRAVELLING EXPENSES	..	..	..	(a) 4,600
	..	..	..	(a) 24,600
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	(a) 600
D. 4(5).—OTHER EXPENSES	..	..	..	(a) 68,000
INDIAN STATES COMMITTEE (FINANCIAL).				
D. 4(1).—PAY OF OFFICERS	..	..	..	(a) 4,400
D. 4(2).—PAY OF ESTABLISHMENTS	..	..	..	(a) 5,400
D. 4(3).—TRAVELLING EXPENSES	..	..	..	(a) 5,600
	..	..	..	(a) 17,000
D. 4(5).—OTHER EXPENSES	..	..	..	(a) 4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 428-430, paragraph 23.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 4—OTHER COMMISSIONS AND COMMITTEES—concl'd.				
CONSULTATIVE COMMITTEE:				
D. 4 (1).—PAY OF OFFICERS .	..	..	..	(a) 45,500
D. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	(a) 18,000
D. 4 (3).—TRAVELLING EXPENSES				
{ Non-voted.	..	..	..	(a) 1,500
{ Voted .	..	..	..	(a) 82,500
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	(a) 900
D. 4 (5).—OTHER EXPENSES	..	..	..	(a) 8,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla		29,100		35,500
House tax and other taxes on Imperial buildings in Calcutta		14,400		14,400
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,70,500		1,86,000
TOTAL	2,21,418	2,14,000	2,35,400	2,35,900
G.—GRANTS-IN-AID:				
Maintenance of the Victoria Memorial		50,000		40,000
Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
TOTAL	52,700	52,700	52,700	42,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS:				
1 1 Controller		3,000		3,000
— — Deduct—Emergency deductions from pay . . . . .		..		—300
1 1 TOTAL	3,000	3,000	2,900	2,700
H. 2.—PAY OF ESTABLISHMENTS:				
4 4 Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)		10,000		10,500
2 2 Servants (at rates varying from Rs. 12 to Rs. 22)		500		500
— — Deduct—Emergency deductions from pay . . . . .		..		—1,100
6 6 TOTAL	10,665	10,500	10,200	9,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 428-430 paragraph 23.

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—LOCAL CLEARING OFFICE—contd.				
H. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances				
{ Non-voted	909	1,803	..	500
{ Voted	1,915	1,200	1,400	1,400
TOTAL	2,824	3,000	1,400	1,900
H. 4.—CONTINGENCIES:				
Purchase and repair of furniture		100		..
Postage and telegram charges		400		400
Other contingent expenditure		1,800		1,200
TOTAL	1,444	2,300	1,600	1,600
I.—INDIAN SOLDIERS' BOARD				
I. 1.—PAY OF OFFICERS:				
Pay		2,400		2,400
Deduct—Emergency deductions from pay:		..		—200
Non-voted	2,478	2,400	2,100	2,200
Voted . . . . .	..	..	100	..
TOTAL	2,478	2,400	2,200	2,200
I. 2.—PAY OF ESTABLISHMENTS:				
Pay		9,300		9,300
Deduct—Emergency deductions from pay . . . . .		..		—900
TOTAL	7,872	9,300	9,500	8,400
I. 3.—ALLOWANCES, HONORARIA, ETC.				
	2,706	3,000	2,600	3,000
I. 4.—OTHER EXPENSES				
	238	400	200	400
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS:				
Pay		12,000		12,000
Deduct—Emergency deductions from pay . . . . .		..		—1,200
Non-voted	3,726	..	4,500	..
Voted . . . . .	..	12,000	..	10,800
TOTAL	3,726	12,000	4,500	10,800

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—contd.				
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—contd.				
J. 1 (2).—PAY OF ESTABLISH- MENTS:				
Pay		1,000		1,000
Deduct—Emergency de- ductions from pay . . . . .		..		—100
TOTAL . . . . .	..	1,000	..	900
J. 1 (3).—TRAVELLING AND OTHER EX- PENSES { Non-voted. { Voted				
	3,362	..	6,000	..
	43,362	12,000	15,700	12,000
J. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	102	..	..	..
J. 2.—INTERNATIONAL LA- BOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS				
	..	3,000	..	..
J. 2 (2).—TRAVELL ING EXPEN. { Non- SES. { voted. { Voted				
	..	3,000	900	..
	27,669	40,000	24,400	13,000
J. 2 (3).—OTHER EXPENSES				
	3,000	3,000	4,500	1,400
J. 3.—CONFERENCE ON DECK PASSENGER AND PIL- GRIM TRAFFIC:				
J. 3 (1).—PAY OF ESTAB- LISHMENTS				
	..	300	600	..
J. 3 (2).—TRAVELLING EX- PENSES				
	..	1,500	1,200	..
J. 3 (3).—OTHER EXPENSES				
	..	8,200	200	..
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINI- VASA SASTRI TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA:				
J. 4 (1).—TRAVELLING AND OTHER EXPENSES				
	..	9,500	5,000	..
J. 5.—INDO-EUROPEAN TELE- GRAPH DEPARTMENT: PERSIAN GULF SECTION.				
J. 5. (2).—PAY OF ESTAB- LISHMENTS				
	..	..	..	1,400
J. 5. (3).—OTHER CHARGES				
	..	..	..	400
SIGNAL OFFICERS.				
J. 5. (1).—PAY OF OFFICERS				
	..	..	..	1,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—concl'd.				
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—concl'd.				
SIGNAL OFFICERS—concl'd.				
J. 5. (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	1,200
J. 6.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK:				
J. 6. (1).—PAY OF OFFICERS	..	..	3,200	..
J. 6. (2).—OTHER EXPENSES	..	..	1,800	..
J. 7.—DELEGATION TO SOUTH AFRICA:				
J. 7. (1).—TRAVELLING AND OTHER (Non-voted EXPENSES { Voted . . . . .	.. ..	.. ..	35,400 38,600	....
J. 8.—SIND CONFERENCE:				
J. 8 (1)—PAY OF OFFICERS . .	..	..	..	(a)10,000
J. 8 (2)—PAY OF ESTABLISH MENTS . . . . .	..	..	..	(a)1,000
J. 8. (3)—TRAVELLING AND OTHER EXPENSES . . . . .	..	..	..	(a)4,000
J. 9.—OTHER ITEMS { Non-voted { Voted				
	42,087	..	19,400	..
	15,99,992	..	11,200	..
TOTAL	16,42,079	..	30,600	..
K. MISCELLANEOUS DURBAR . . CHARGES. { Non-voted { Voted				
	1,584	3,000	2,000	2,000
	9,424	16,100	19,400	9,000
TOTAL	11,008	19,100	21,400	11,000
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		1,000		300
Irrecoverable temporary loans written off		25,000		10,000
Annual stipends to holders of literary titles		400		..
Loss by exchange on local tran- sactions		{ 17,400 9,500		{ 9,000 6,500
Non-voted	32,389	42,400	55,900	19,000
Voted	26,436	10,900	7,100	6,800
TOTAL	58,825	53,300	63,000	25,800
DEPARTMENTAL (RAILWAY).				
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
J. 9.—OTHER ITEMS . . . . .	..	..	4,000	2,000
TOTAL FOR INDIA	35,86,092	8,93,000	15,99,000	11,60,000
Non-voted	4,85,741	1,85,000	3,81,000	2,20,000
Voted	31,00,351	7,68,000	12,18,000	9,40,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 429-470, paragraph 13.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
NORTH-WEST FRONTIER PROVINCE.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
FRONTIER SUBJECTS COMMITTEE.				
D. 4. (1).—PAY OF OFFICERS:	10,000	..
D. 4. (2).—PAY OF ESTAB- LISHMENTS	2,400	..
D. 4. (3).—TRAVELLING EX- PENSES:				
{ Non-voted	1,000	..
{ Voted	4,300	..
D. 4. (5).—OTHER EXPENSES	13,100	..
TOTAL FOR FRONTIER SUBJECTS COMMITTEE	30,800	..
Non-voted	11,000	..
Voted	19,800	..
FRONTIER CRIMES REGULATIONS COM- MITTEE.				
D. 4. (1).—PAY OF OFFICERS	16,200	..
D. 4. (2).—PAY OF ESTAB- LISHMENTS	4,100	..
D. 4. (3).—TRAVELLING EX- PENSES	13,700	..
D. 4. (5).—OTHER EXPENSES	26,000	..
TOTAL FOR FRONTIER CRIMES REGULATIONS COMMITTEE	60,000	..
DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE.				
D. 4. (1).—PAY OF OFFICERS	2,600	..
D. 4. (2).—PAY OF ESTAB- LISHMENTS	200	..
D. 4. (3).—TRAVELLING EX- PENSES:				
{ Non-voted	400	..
{ Voted	1,000	..
D. 4. (5).—OTHER EXPENSES	7,000	..
TOTAL FOR DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE	11,200	..
Non-voted	3,000	..
Voted	8,200	..
TOTAL FOR NORTH-WEST FRON- TIER PROVINCE	1,02,000	..
Non-voted	74,000	..
Voted	28,000	..
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:	1,000	1,000	1,000	1,400
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	973	1,400	1,800	1,800
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Subsistence allowance to distres- sed sea-men	1,088	1,500	1,000	200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS. { Non-voted	4,904	..	..	..
{ Voted	4,351	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS.	2,497	..	..	..
D. 4 (3).—TRAVELLING EXPENSES { Non-voted	245	..	..	..
{ Voted	1,748	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	227	..	..	..
D. 4 (5).—OTHER EXPENSES	3,184	..	..	..
D. 4 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	-2,191	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	14,965	..	..	..
Non-voted	5,376	..	..	..
Voted	9,589	..	..	..
J.—MISCELLANEOUS AND UN-FORESEEN CHARGES.				
J. 9.—OTHER ITEMS	2,113	100	100	100
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	975	1,000	100	500
TOTAL FOR MADRAS	21,114	5,000	4,000	4,000
Non-voted	5,376	..	..	..
Voted	15,738	5,000	4,000	4,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC. :				
{ Non-voted	100	100	100	100
{ Voted	300	400	300	300
TOTAL	400	500	400	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	2,347	1,800	4,200	3,100
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	802	1,300	1,000	2,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 4(1).—PAY OF OFFICERS.	6,010	..	..	..
{ Non-voted				
{ Voted .	4,197	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS.	5,821	..	..	..
D. 4(3).—TRAVELLING EXPENSES.	297	..	..	..
{ Non-voted				
{ Voted .	7,777	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	109	..	..	..
{ Non-voted				
{ Voted .	..	..	..	..
D. 4(5).—OTHER EXPENSES	501	..	..	..
{ Non-voted				
{ Voted .	19,067	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE .	43,779	..	..	..
Non-voted .	6,917	..	..	..
Voted .	36,862	..	..	..
SIND FINANCIAL ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS.	..	..	10,000	..
{ Non-voted				
{ Voted .	..	..	1,300	..
D. 4 (2).—PAY OF ESTABLISHMENTS.	..	..	..	..
{ Non-voted				
{ Voted .	..	..	3,500	..
D. 4 (3).—TRAVELLING EXPENSES.	..	..	1,200	..
{ Non-voted				
{ Voted .	..	..	5,600	..
D. 4 (5).—OTHER EXPENSES.	..	..	200	..
{ Non-voted				
{ Voted .	..	..	3,800	..
TOTAL FOR SIND FINANCIAL ENQUIRY COMMITTEE .	..	..	25,400	..
Non-voted .	..	..	11,400	..
Voted .	..	..	14,000	..
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
<i>Compensation to Janjira and other States .</i>		12,900		13,000
Other compensations .		2,900		2,900
Non-voted .	13,078	12,900	13,100	13,000
Voted .	1,070	2,900	4,700	2,900
TOTAL .	14,148	15,900	17,800	15,900
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 9.—OTHER ITEMS	1,054		100	..
{ Non-voted .				
{ Voted .	518	2,400	1,500	..
TOTAL .	1,572	2,400	1,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,000		3,500
Miscellaneous Durbar charges		200		300
TOTAL	50,320	3,200	3,300	3,800
M.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME . . . . .	..	..	49,300	18,900
TOTAL FOR BOMBAY	1,13,366	25,000	1,03,000	45,000
Non-voted	21,147	13,000	74,000	32,000
Voted	92,219	12,000	29,000	13,000
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:	2,549	2,700	3,100	3,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2,596	1,300	3,100	3,000
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS.	13,063	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	3,157	..	..	..
D. 4(3).—TRAVELLING EXPENSES	1,785	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	273	..	..	..
D. 4(5).—OTHER EXPENSES	14,601	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	32,879	..	..	..
COMMITTEE APPOINTED TO ENQUIRE INTO THE REVOCATION OF THE CERTIFICATE OF NATURALISATION GRANTED TO MR. A. PERRY.				
D. 4(1).—PAY OF OFFICERS { Non-voted . . . . .	..	..	600	..
{ Voted . . . . .	..	..	200	..
D. 4(5).—OTHER EXPENSES { Non-voted . . . . .	..	..	400	..
{ Voted . . . . .	..	..	1,300	..
TOTAL . . . . .	..	..	2,500	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS	89	..	300	..
TOTAL FOR BENGAL	38,113	4,000	9,000	6,000
Non-voted . . . . .	..	..	1,000	..
Voted	38,113	4,000	8,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:	800	1,800	1,600	1,300
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	1,298	1,000	1,600	800
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS	1,500	..	..	..
{ Non-voted				
{ Voted	4,824	..	800	..
D. 4(2).—PAY OF ESTABLISHMENTS	3,199	..	100	..
D. 4(3).—TRAVELLING EXPENSES	2,069	..	100	..
D. 4(5).—OTHER EXPENSES	1,838	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	13,430	..	1,000	..
Non-voted	1,500	..	..	..
Voted	11,930	..	1,000	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
<i>Compensation to Maharaja Srimia</i>		1,000		1,000
<i>Compensation to Raja Mohendra Man Singh</i>		24,100		24,100
Non-voted	1,094	1,000	1,000	1,000
Voted	22,092	24,100	26,100	24,100
TOTAL	23,186	25,100	27,100	25,100
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS.	16,468	..	..	..
{ Non-voted				
{ Voted	1,22,023	..	..	..
Total	1,38,491	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
UNITED PROVINCES—concl'd.				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	50	3,100	2,700	1,000
TOTAL FOR UNITED PROVINCES .	1,77,255	31,000	34,000	28,000
Non-voted .	19,062	1,000	1,000	1,000
Voted .	1,58,193	30,000	33,000	27,000

PUNJAB.

A.—ALLOWANCES, REWARDS ETC. :	475	400	400	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	652	800	700	800
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 4 (1).—PAY (Non-voted OF OFFICERS } Voted .	10,267 2,080	..	..	..
D. 4 (2).—PAY OF ESTAB- LISHMENTS.	4,277	..	..	..
D. 4 (3).—TRAVELLING EX- PENSES { Non-voted { Voted .	187 5,307	..	..	..
D. 4 (5).—OTHER EXPEN- SES	8,203	..	..	..
D. 4 (6).—DEDUCT—CON- TRIBUTIONS FROM PROVINCIAL GOVERN- MENTS { Non-voted { Voted .	-2,614 -4,967	..	..	..
TOTAL FOR BANKING ENQUIRY COM- MITTEE	22,740	..	..	..
Non-voted	7,840	..	..	..
Voted .	14,900	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 9.—OTHER ITEMS . . .	..	300	600	800
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local transactions		{ 3,500		3,000 ..
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master . .		600		..
Establishments		8,300		..
Travelling allowances		300		..
Other allowances		100		..
Rations		3,500		..
Motor contingencies		7,700		..
Rent of boarding house		3,000		..
Miscellaneous expenses		1,500		..
TOTAL FOR OTHER CHARGES, ETC.:	20,669	23,500	30,300	3,000
	<i>Non-voted</i> ..	..	9,000	3,000
	Voted	20,669	21,300	..
TOTAL FOR PUNJAB	44,536	30,000	32,000	5,000
	<i>Non-voted</i>	7,840	9,000	3,000
	Voted	36,696	23,000	2,000

BURMA.

A.—ALLOWANCES, REWARDS, ETC.	4,061	4,100	[4,100	4,100
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	100	100	100	100

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS.				
Donations for charitable purposes	410	200	2,200	200
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 4(1).—PAY OF OFFICERS :				
{ Non-voted	12,938	..	..	..
{ Voted	360	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	1,271	..	..	..
D. 4(3).—TRAVELLING EXPENSES { Non-voted	2,193	..	..	..
{ Voted	1,238	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	286	..	..	..
D. 4(5).—OTHER EXPENSES { Non-voted	2,034	..	..	..
{ Voted	9,952	..	..	..
D. 4(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS { Non-voted	—4,364	..	..	..
{ Voted	—3,175	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	22,733	..	..	..
Non-voted	13,087	..	..	..
Voted	9,646	..	..	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 9.—OTHER ITEMS	..	..	100	..
K.—MISCELLANEOUS DURBAR CHARGES				
Cost of Aggamahapandita seals	520	600	500	600
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	4,200	1,000	3,000	1,000
TOTAL FOR BURMA	32,024	6,000	10,000	6,000
Non-voted	13,087	..	..	..
Voted	18,937	6,000	10,000	6,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC.:	610	1,000	700	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE :				
D. 4(1).—PAY OF OFFICERS.	5,692	..	1,000	..
.. .. . { <i>Non-voted</i> ..	300	..	..	..
.. .. . { <i>Voted</i> ..				
D. 4(2).—PAY OF ESTABLISHMENTS	680	..	..	..
D. 4(3).—TRAVELLING EXPENSES.	223	..	..	..
.. .. . { <i>Non-voted</i> ..	585	..	..	..
.. .. . { <i>Voted</i> ..				
D. 4(5).—OTHER EXPENSES.	300	..	..	..
.. .. . { <i>Non-voted</i> ..	10,030	..	..	..
.. .. . { <i>Voted</i> ..				
TOTAL FOR BANKING ENQUIRY COMMITTEE	17,810	..	1,000	..
.. .. . <i>Non-voted</i> ..	6,215	..	1,000	..
.. .. . <i>Voted</i> ..	11,595	..	..	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable Temporary Loans Written off	..	..	300	..
TOTAL FOR BIHAR AND ORISSA	18,420	1,000	2,000	1,000
.. .. . <i>Non-voted</i> ..	6,215	..	1,000	..
.. .. . <i>Voted</i> ..	12,205	1,000	1,000	1,000

CENTRAL PROVINCES.

A.—ALLOWANCES, REWARDS, ETC. :	174	500	125	200
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS	9,034	..	..	..
..	3,911	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	5,633	..	..	..
D. 4(3).—TRAVELLING EXPENSES.	2,016	..	..	..
..	5,908	..	75	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	100	..	..	..
D. 4(5).—OTHER EXPENSES.	18,828	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	45,430	..	75	..
<i>Non-voted</i>	<i>11,150</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>34,280</i>	<i>..</i>	<i>75</i>	<i>..</i>
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	..	500	800	800
TOTAL FOR CENTRAL PROVINCES	25,45,604	25,01,000	25,01,000	25,01,000
<i>Non-voted</i>	<i>25,11,150</i>	<i>25,00,000</i>	<i>25,00,000</i>	<i>25,00,000</i>
<i>Voted</i>	<i>34,454</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.	100	100	200	200
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS.	5,484	..	..	..
{ Non-voted	367	..	..	..
{ Voted .				
D. 4(2).—PAY OF ESTAB- LISHMENTS	456	..	..	..
D. 4(3).—TRAVELLING EX- PENSES.	392	..	..	..
{ Non-voted	320	..	..	..
{ Voted .				
D. 4(5).—OTHER EXPENSES.	4,501	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	11,520	..	..	..
	<i>Non-voted</i>	5,876	..	..
	<i>Voted</i>	5,644	..	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS	11,512	11,500	11,200	11,300
G.—GRANTS-IN-AID:				
<i>Subsidies to guaranteed telegraph lines</i>	2,800	3,000	3,000	3,000
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Charges for treatment of patients at the Pasteur Institute		100		200
Irrecoverable temporary loans written off		300		300
TOTAL	605	400	600	500
Total for Assam	26,537	15,000	15,000	15,000
	<i>Non-voted</i>	8,676	3,000	3,000
	<i>Voted</i>	17,861	12,000	12,000

DEMAND No. 76A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Nineteen Lakhs and Twenty-five Thousand Rupees.

Non-voted : Two Lakhs and Seventy-five Thousand Rupees.

II-SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL :				
A. 1.—LEAVE SALARY :				
A. 1. (1).—INDIA				
{ <i>Non-voted</i>	70,000	1,00,000
{ Voted	7,45,000	16,85,000
A. 1. (2).—ENG- LAND				
{ <i>Non-voted</i>	15,000	1,00,000
{ Voted	20,000	1,15,000
TOTAL FOR LEAVE SALARY	8,50,000	20,00,000
A. 2.—REPATRIATION CHARGES :				
A. 2. (1).—INDIA				
{ <i>Non-voted</i>	49,000	71,000
{ Voted	96,000	1,20,000
A. 2. (2).—ENG- LAND				
{ <i>Non-voted</i>	1,000	4,000
{ Voted	4,000	5,000
TOTAL FOR REPATRIATION CHARGES	1,50,000	2,00,000
TOTAL	10,00,000	22,00,000
<i>Non-voted</i>	1,35,000	2,75,000
Voted	8,65,000	19,25,000

DEMAND No. 77.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses on account of REFUNDS.

Voted : Eighty-four Lakhs and Twelve Thousand Rupees.

Non-voted : Two Crores, Fourteen Lakhs and Nineteen Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS				
{ Non-voted .	31,11,223	33,70,800	41,65,000	38,08,000
{ Voted .	81,24,970	66,18,000	77,64,500	80,12,000
B.—TAXES ON INCOME :				
B. 1.—INCOME TAX	1,29,71,307	1,58,17,600	1,38,01,600	1,48,33,500
B. 2.—SUPER-TAX	24,53,458	11,65,000	26,71,200	18,71,700
TOTAL FOR TAXES ON INCOME	1,54,24,765	1,69,82,600	1,64,72,800	1,67,05,200
C.—SALT				
{ Non-voted .	4,77,163	3,92,000	3,96,000	4,65,300
{ Voted .	3,48,355	76,300	1,50,500	1,29,500
D.—STAMPS	68,120	73,500	69,500	47,000
E.—CURRENCY	62,164	61,400	56,000	59,600
F.—RECEIPTS IN AID OF SUPER- ANNUATION				
{ Non-voted .	59,175	2,600	21,000	2,600
{ Voted .	64,487	82,400	91,400	88,000
G.—MISCELLANEOUS REVENUE :				
{ Non-voted .	3,63,992	3,12,700	3,35,800	1,93,800
{ Voted .	2,81,270	1,07,900	86,800	69,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS:				
H. 1.—OPIUM	1,457	200	2,000	2,000
H. 2.—LAND RE- VENUE { <i>Non-voted</i>	3,035	3,500	3,500	3,300
{ <i>Voted</i>	6,918	7,700	6,700	2,200
H. 3.—EXCISE { <i>Non-voted</i>	4,897	13,300	3,300	6,300
{ <i>Voted</i>	4,989	6,800	7,200	3,500
H. 4.—FOREST	3,041	2,200	4,000	1,000
H. 5.—REGIST. { <i>Non-voted</i>	32	100	100	100
RATION { <i>Voted</i>	145	400	300	100
H. 6.—PAYMENTS FROM INDIAN STATES	15,342	1,12,000	97,600	1,12,000
H. 7.—IRRIGATION WORKS	1,910	2,300	2,200	..
H. 8.—INTEREST { <i>Non-voted</i>	11,611	100	..	..
{ <i>Voted</i>	76,977	700	700	700
H. 9.—ADMINISTRATION OF JUSTICE	29,040	31,300	21,700	9,900
H. 10.—JAILS AND CONVICT SETTLEMENTS	545	1,000	1,100	1,000
H. 11.—POLICE { <i>Non-voted</i>	100	100	100	100
{ <i>Voted</i>	8,653	5,400	5,700	300
H. 12.—PORTS AND PILOTAGE	531	1,300	3,700	1,700
H. 13.—LIGHTHOUSES AND LIGHT-SHIPS	15,008	24,700	12,700	10,500
H. 14.—EDUCATION	637	1,000	300	200
H. 15.—MEDICAL { <i>Non-voted</i>	1,018	1,200	1,200	1,200
{ <i>Voted</i>	10,342	18,600	12,900	6,300
H. 16.—PUBLIC HEALTH	5,223	5,000	4,800	5,000
H. 17.—AGRICUL- { <i>Non-voted</i>	23	100	100	100
TURE { <i>Voted</i>	2,057	3,900	1,100	1,600
H. 18.—INDUSTRIES	125	100	100	100
H. 19.—MISCELLANEOUS DEPARTMENTS	6,419	3,500	4,200	4,500
H. 19 (1)—CIVIL AVIATION . . . . .	..	1,000	1,000	400
H. 20.—INDIAN STORES DE- PARTMENT	956	1,000	1,000	1,000
H. 21.—CIVIL { <i>Non-voted</i>	89,388	1,700	25,300	4,400
WORKS { <i>Voted</i>	9,871	16,200	16,600	13,300
H. 22.—STATIONERY (<i>Non-voted</i> . . . . .	..	100	..	100
AND PRINTING { <i>Voted</i>	80,802	89,100	82,300	84,200
H. 23.—MISCELLANEOUS	1,28,808	300	4,200	3,200
TOTAL FOR OTHER REFUNDS	5,19,900	3,55,900	3,27,700	2,80,300
GRAND TOTAL	2,89,03,584	2,84,37,000	2,99,37,000	2,98,31,000
<i>Non-voted</i>	1,97,21,088	2,13,59,000	2,16,69,000	2,14,19,000
<i>Voted</i>	91,82,496	70,78,000	82,68,000	84,12,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate 1932-33.
		Ra.	Ra.	Ra.	Ra.
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted .	72,32,194	1,01,91,000	65,53,000	55,32,000
	{ Voted .	6,57,628	6,37,000	1,52,000	1,46,000
BALUCHISTAN	{ Non-voted .	16,833	12,000	16,000	16,000
	{ Voted .	29,379	14,000	14,000	14,000
NORTH-WEST FRONT TIER PROVINCE	{ Non-voted .	98,273	76,000	1,55,000	32,000
	{ Voted .	71,222	50,000	66,000	40,000
MADRAS	{ Non-voted .	18,86,514	19,36,000	23,68,000	28,05,000
	{ Voted .	2,28,533	1,45,000	1,50,000	1,48,000
BOMBAY	{ Non-voted .	63,52,761	61,73,000	81,70,000	87,67,000
	{ Voted .	64,43,487	55,23,000	68,95,000	70,93,000
	{ Non-voted .	5,38,304	..	5,16,000	4,67,000
BENGAL	{ Voted .	5,47,529	80,000	4,86,000	5,06,000
	{ Non-voted .	3,27,713	3,17,000	4,54,000	4,65,000
UNITED PROVINCES	{ Voted .	38,394	1,000	3,000	3,000
	{ Non-voted .	4,80,718	3,79,000	5,01,000	4,27,000
PUNJAB	{ Voted .	4,28,534	2,03,000	1,57,000	42,000
	{ Non-voted .	11,26,904	10,05,000	13,01,000	11,47,000
BURMA	{ Voted .	3,51,169	3,58,000	2,13,000	3,06,000
BIHAR AND ORISSA	{ Non-voted .	7,30,699	3,43,000	7,19,000	7,31,000
	{ Voted .	28,924	2,000	..	..
CENTRAL PROVINCES	{ Non-voted .	4,50,585	5,55,000	5,65,000	6,15,000
	{ Voted .	10,413	1,000	1,000	1,000
ASSAM	{ Non-voted .	3,66,418	2,40,000	2,42,000	2,68,000
	{ Voted .	20,050	1,000	2,000	1,000
COORG		378	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted .	1,12,792	1,27,000	1,04,000	1,47,000
	{ Voted .	3,27,234	63,000	1,29,000	1,13,000
GRAND TOTAL		2,89,03,584	2,84,37,000	2,99,37,000	2,98,31,000
	Non-voted .	1,97,21,088	2,13,59,000	2,16,69,000	2,14,19,000
	Voted .	91,82,496	70,78,000	82,68,000	84,12,000

DEMAND No. 78.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses of the NORTH-WEST FRONTIER PROVINCE.

Voted : One Crore and Eighteen Thousand Rupees.

Non-voted : One Crore, Twenty-five Lakhs and Seventy-nine Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	13,182	18,000	17,000	..
II.—DIRECT DEMANDS ON THE REVENUE—FOREST	52,595	71,000	57,000	..
III.—OTHER DIRECT DEMANDS ON THE REVENUE	12,420	14,000	12,000	..
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES	6,30,263	6,19,000	6,03,000	4,68,000
V.—GENERAL ADMINISTRATION	34,910	..	5,000	..
VI.—ADMINISTRATION OF JUSTICE	4,58,840	4,89,000	4,70,000	..
VII.—JAILS AND CONVICT SETTLEMENTS	14,09,072	14,00,000	13,34,000	..
VIII.—POLICE	88,481	1,20,000	88,000	..
IX.—ECCLESIASTICAL	6,87,552	6,70,000	6,27,000	..
X.—POLITICAL	3,051	1,000	1,000	..
XI.—FRONTIER WATCH AND WARD	8,55,175	10,07,000	7,96,000	..
XII.—EDUCATION	2,62,928	2,32,000	2,21,000	..
XIII.—MEDICAL	32,61,897	29,53,000	31,69,000	..
XIV.—PUBLIC HEALTH	90,278	86,000	78,000	73,000
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF	30,02,332	27,16,000	24,74,000	26,30,000
	1,01,76,154	95,85,000	94,65,000	92,26,000
	49,919	53,000	41,000	..
	20,13,430	21,54,000	18,49,000	..
	1,21,990	1,16,000	93,000	..
	4,72,226	7,11,000	5,80,000	..
	10,414	19,000	18,000	..
	1,04,546	1,10,000	82,000	..
	20,057	19,000	19,000	..
	2,22,978	2,73,000	2,33,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—concl'd.				
XVI.—MISCELLANEOUS	83,791	79,000	68,000	..
TOTAL	2,52,70,511	2,46,78,000	2,34,59,000	1,23,97,000
XVII.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.				
{ Non-voted . . . . .	..	..	..	6,50,000
{ Voted . . . . .	..	..	..	(a)95,50,000
GRAND TOTAL	2,52,70,511	2,46,78,000	2,34,59,000	2,25,97,000
Non-voted	1,43,77,691	1,35,39,000	1,30,54,000	1,25,79,000
Voted	1,08,92,820	1,11,39,000	1,04,05,000	1,00,18,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	300	1,000	1,000	1,000
{ Non-voted	14,287	14,000	13,000	12,000
{ Voted	76,004	79,000	72,000	80,000
TAXES ON INCOME	11,75,686	11,66,000	11,65,000	..
{ Non-voted	14,05,405	10,88,000	11,42,000	..
{ Voted	65,645	71,000	65,000	70,000
INTEREST ON MISCELLANEOUS OBLIGATIONS	7,827	23,000	14,000	..
{ Non-voted	1,05,277	1,07,000	65,000	..
{ Voted . . . . .	..	..	1,000	3,000
GENERAL ADMINISTRATION . . . . .	..	..	40,000	1,13,000
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
AUDIT	49,85,614	38,01,000	31,94,000	16,50,000
FRONTIER WATCH AND WARD	17,689	18,000	19,000	5,000
{ Non-voted	9,825	17,000	29,000	13,000
{ Voted	4,834	5,000	5,000	5,000
MISCELLANEOUS DEPARTMENTS (CENSUS)	1,48,973	76,000	28,000	..
{ Non-voted	48,57,844	38,48,000	37,94,000	..
{ Voted	48,206	46,000	51,000	49,000
TERRITORIAL AND POLITICAL PENSIONS	—25,532	—18,000	16,000	..
{ Non-voted	5,07,300	5,07,000	5,08,000	..
{ Voted	1,35,603	1,27,000	1,22,000	..
SUPERANNUATION ALLOWANCES, ETC. . . . .	..	..	74,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
STATIONERY AND PRINTING	98,275	76,000	155,000	32,000
{ Non-voted	71,222	60,000	60,000	40,000
{ Voted . . . . .	..	..	..	..
MISCELLANEOUS . . . . .	..	..	..	..
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
REFUNDS . . . . .	..	..	..	..
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE	2,400	4,000	1,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE	25,153	63,000	14,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
TOTAL	1,37,37,837	1,11,60,000	1,06,82,000	20,73,000
Non-voted	65,25,083	52,64,000	47,84,000	18,10,000
Voted	72,12,754	59,05,000	58,98,000	2,63,000
GRAND TOTAL	3,90,08,348	3,58,47,000	3,41,41,000	2,46,70,000
Non-voted	2,09,02,774	1,88,03,000	1,78,38,000	1,43,89,000
Voted	1,81,05,574	1,70,44,000	1,63,03,000	1,02,81,000

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new province.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 2.—PAY OF ESTABLISHMENTS	12,862	14,400	14,400	..
A. 3.—OTHER CHARGES	18,126	8,100	7,000	..
TOTAL FOR CHARGES OF ADMINISTRATION	30,988	22,500	21,400	..
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS	2,956	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	14,040	2,000	5,800	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,115	..	1,300	..
B. 4.—SUPPLIES & SERVICES . . . . .	..	..	200	..
B. 5.—CONTINGENCIES	1,865	..	700	..
TOTAL FOR SURVEY AND SETTLEMENT	23,976	2,000	8,000	..
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISHMENTS	2,65,464	2,66,600	2,99,500	..
C. 2.—ALLOWANCES, HONORARIA, ETC.	20,931	19,600	16,700	..
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	5,154	6,300	5,400	..
TOTAL FOR LAND RECORDS	2,91,549	2,92,500	3,21,600	..
D.—MISCELLANEOUS				
{ Non-voted	18,182	18,000	17,000	..
{ Voted	9,353	10,000	10,000	..
TOTAL FOR ACCOUNT I	3,74,048	3,45,000	3,78,000	..
Non-voted	18,182	18,000	17,000	..
Voted	3,55,866	3,27,000	3,61,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—<i>concd.</i>					
A.—GENERAL DIRECTION—					
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF, PAID TO THE PUNJAB GOV- ERNMENT { <i>Non-voted</i>					
..	..	1,000	500	..	
..	{ Voted	400	300	..	
B.—CONSERVANCY AND WORKS	5,72,249	6,47,300	5,66,700	..	
C.—ESTABLISHMENTS:					
C. 1.—PAY OF OFFI- CERS { <i>Non-voted</i>	20,095	37,300	26,400	..	
..	{ Voted	23,829	25,300	..	
C. 2.—PAY OF ESTABLISH- MENTS:	83,341	1,00,600	93,000	..	
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,153	1,200	600	..	
C. 4.—OTHER CHAR- GES: { <i>Non-voted</i>	7,533	7,900	5,500	..	
..	{ Voted	45,498	48,900	..	
C. 5.—DEDUCT— ESTABLISH- MENT NOT CHARGED TO REVENUE { <i>Non-voted</i>	..	..	-800	..
..	{ Voted	..	-3,900	..	
TOTAL FOR ESTABLISHMENTS	1,81,449	2,34,700	1,95,000	..	
D.—INTEREST ON FOREST CAPITAL OUTLAY.	22,377	23,600	24,000	..	
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE {	1,437	..	800	..	
..	36,197	16,000	17,700	..	
F.—DEDUCT—PROBABLE SAVINGS	..	-20,000	-50,000	..	
TOTAL FOR ACCOUNT II.	8,13,709	9,03,000	7,55,000	..	
..	<i>Non-voted</i>	52,595	57,000	..	
..	Voted	7,61,114	6,98,000	..	
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE:					
A.—EXCISE: DISTRICT EXECUTIVE ESTABLISH- MENT					
A. 1.—DISTRICT ESTABLISH- MENTS:					
..	A. 1 (1)—PAY OF OFFICERS.	5,111	5,400	5,300	..
..	A. 1 (2)—PAY OF ESTABLISH- MENTS.	44,787	45,200	41,000	..
..	A. 1 (3)—OTHER CHARGES.	31,047	29,200	24,000	..
TOTAL FOR DISTRICT ESTABLISHMENTS	80,945	79,800	70,300	..	

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT; IN CHARGE OF CIVIL OFFICERS:				
A. 2.—PAY OF OFFICERS	1,032	..	..	..
A. 3.—PAY OF ESTABLISHMENTS	8,813	..	3,500	..
A. 4.—OTHER CHARGES	5,065	..	1,500	..
A. 5.—GRANTS-IN-AID	20,000	..	..	..
TOTAL FOR ACCOUNT IV	34,910	..	5,000	..
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER	89,874	66,000	66,000	..
A. 2.—FIXED TRAVELLING ALLOWANCE	3,273	3,000	3,000	..
A. 3.—SUMPTUARY ALLOWANCE	6,000	6,000	6,000	..
A. 4.—STAFF AND HOUSEHOLD:				
A. 4 (1).—PAY OF OFFICERS	10,278	10,500	9,400	..
{ Non-voted				
{ Voted	10,909	5,300	5,200	..
A. 4 (2).—PAY OF ESTABLISHMENTS	8,207	10,600	9,700	..
A. 4 (3).—OTHER CHARGES	2,831	2,300	2,000	..
{ Non-voted				
{ Voted	10,547	23,300	29,900	..
A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	510	600	600	..
A. 5.—TOUR EXPENSES	26,334	35,500	30,500	..
TOTAL FOR CHIEF COMMISSIONER	1,68,763	1,63,100	1,62,300	..
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS	33,654	37,800	40,400	..
{ Non-voted				
{ Voted	16,059	15,600	14,800	..
B. 2.—PAY OF ESTABLISHMENTS	98,377	1,01,800	1,01,400	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	4,559	2,000	1,400	..
{ Non-voted				
{ Voted	7,712	10,400	14,100	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	99,626	36,200	49,000	..
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	346	600	1,100	..
TOTAL FOR SECRETARIAT	2,60,333	2,04,300	2,22,200	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT				
	12,653	11,000	12,700	..
D.—REVENUE COMMISSIONER :				
D. 1.—PAY OF OFFICERS	32,745	36,000	35,200	..
{ Non-voted				
{ Voted	22,175	17,100	19,300	..
D. 2.—PAY OF ESTABLISHMENTS	76,252	80,300	72,400	..
D. 3.—OTHER CHARGES	5,436	3,400	4,600	..
{ Non-voted				
{ Voted	27,184	30,900	27,500	..
TOTAL FOR REVENUE COMMISSIONER	1,63,792	1,67,700	1,59,000	..
E.—DEVELOPMENT COMMISSIONER :				
E. 1.—PAY OF OFFICERS . . . . .	..	36,000	19,400	..
E. 2.—PAY OF ESTABLISHMENTS . . . . .	..	24,000	4,900	..
E. 3.—OTHER CHARGES—				
{ Non-voted . . . . .	..	..	1,300	..
{ Voted . . . . .	..	..	4,900	..
TOTAL FOR DEVELOPMENT COMMISSIONER	..	60,000	30,500	..
F.—DISTRICT ESTABLISHMENT :				
F. 1.—PAY OF OFFICERS	2,04,798	2,10,700	2,09,600	..
{ Non-voted				
{ Voted	1,68,477	1,85,100	1,61,800	..
F. 2.—PAY OF GENERAL ESTABLISHMENTS	2,40,405	2,50,900	2,45,400	..
F. 3.—PAY OF TREASURY ESTABLISHMENTS	47,210	49,600	48,100	..
F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	1,77,508	1,70,900	1,67,300	..
F. 5.—PAY OF OTHER ESTABLISHMENTS	40,689	41,100	40,000	..
F. 6.—TRAVELLING ALLOWANCES	22,696	28,000	24,500	..
{ Non-voted				
{ Voted	77,074	77,700	58,300	..
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC.	14,456	10,000	11,000	..
{ Non-voted				
{ Voted	80,125	76,000	79,000	..
F. 8.—SUPPLIES AND SERVICES	3,596	1,600	1,200	..
F. 9.—CONTRACT CONTINGENCIES	1,27,454	1,19,000	1,10,000	..
F. 10.—OTHER CONTINGENCIES	51,473	51,700	49,100	..
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,050	600	4,000	..
TOTAL FOR DISTRICT ESTABLISHMENT	12,57,011	12,72,900	12,09,300	..
G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.				
	5,360	10,000	8,000	..
TOTAL FOR ACCOUNT V	18,67,912	18,89,000	18,04,000	..
Non-voted	4,58,840	4,89,000	4,70,000	..
Voted	14,09,072	14,00,000	13,34,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
A.—LAW OFFICERS (FEES TO PLEA- DERS AND OTHER CHARGES)	63,816	53,000	47,200	..
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS	39,000	39,000	38,000	..
{ Non-voted				
{ Voted	42,690	43,600	42,100	..
B. 2.—PAY OF ESTABLISH- MENTS	40,008	41,700	40,300	..
B. 3.—OTHER CHARGES	648	1,000	600	..
{ Non-voted				
{ Voted	10,703	11,400	8,800	..
TOTAL FOR JUDICIAL COMMISSIONER	1,33,049	1,36,700	1,29,800	..
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	50,369	74,300	47,000	..
{ Non-voted				
{ Voted	1,47,990	1,36,000	1,48,200	..
C. 2.—PAY OF ESTABLISH- MENTS	1,66,486	1,71,900	1,64,400	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,913	5,400	2,100	..
{ Non-voted				
{ Voted	23,751	23,900	23,100	..
C. 4.—CONTINGENCIES	23,692	22,900	20,200	..
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	551	300	300	..
TOTAL FOR CIVIL AND SESSIONS COURTS	4,25,752	4,39,700	4,05,300	..
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISH- MENTS	20,584	21,600	20,200	..
D. 2.—SECTION WRITING CHARGES	25,813	25,600	15,500	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,817	9,300	8,200	..
D. 4.—DIET AND ROAD MONEY OF WITNESSES	73,260	62,500	62,500	..
D. 5.—EXPENSES OF JIRGAS	32,481	38,600	24,100	..
D. 6.—CONTRACT CONTIN- GENCIES	2,461	3,000	2,200	..
TOTAL FOR CRIMINAL COURTS	1,63,416	1,60,600	1,32,700	..
TOTAL FOR ACCOUNT VI	7,86,033	7,90,000	7,15,000	..
Non-voted	93,481	1,20,000	83,000	..
Voted	6,87,552	6,70,000	6,27,000	..

No. 73.—NORTH-WEST FRONTIER PROVINCE.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS	3,050	1,000	1,000	..
{ Non-voted				
{ Voted	28,320	30,900	33,100	..
A. 2.—PAY OF ESTABLISHMENTS	1,97,888	1,99,100	2,00,600	..
A. 3.—ALLOWANCES HONORARIA, ETC.	1	..	..	..
{ Non-voted				
{ Voted	8,482	9,000	7,800	..
A. 4.—DIETARY CHARGES	2,95,902	2,71,000	2,03,000	..
A. 5.—OTHER SUPPLIES	2,20,550	1,82,400	2,49,900	..
A. 6.—CONTINGENCIES	23,149	21,500	23,500	..
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR	..	1,98,000	..	..
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS AND THE PROPORTIONATE SHARE OF THE COST OF THE REFORMATORY SCHOOL, DELHI	11,717	12,500	23,200	..
A. 9.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,000	—14,000	—12,000	..
TOTAL FOR JAILS	7,75,059	9,11,400	7,30,100	..
B.—JAIL MANUFACTURE :				
B. 1.—PAY OF ESTABLISHMENTS	180	200	200	..
B. 2.—OTHER CHARGES	82,987	96,400	66,700	..
TOTAL FOR JAIL MANUFACTURE	83,167	96,600	66,900	..
TOTAL FOR ACCOUNT VII	8,58,226	10,08,000	7,97,000	..
Non-voted	3,051	1,000	1,000	..
Voted	8,55,175	10,07,000	7,96,000	..
ACCOUNT VIII.—POLICE :				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	56,402	44,000	47,000	..
A. 2.—PAY OF ESTABLISHMENTS	22,996	23,900	24,900	..
A. 3.—OTHER CHARGES	3,591	3,000	2,500	..
{ Non-voted				
{ Voted	52,523	45,300	53,400	..
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,728	1,800	2,300	..
TOTAL FOR SUPERINTENDENCE	1,37,240	1,18,000	1,30,100	..
B.—DISTRICT EXECUTIVE FORCE :				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS	1,35,079	1,27,200	1,11,200	..
{ Non-voted				
{ Voted	64,855	67,000	63,400	..
B. 2.—POLICE FORCE				..
B. 3.—MOUNTED POLICE				..
B. 4.—OFFICE ESTABLISHMENT.	20,53,289	19,73,500	21,58,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE— concd.				
DISTRICT POLICE—concd.				
B. 5.—TRAVELLING ALLOWANCE	18,641	20,700	16,500	..
{ Non-voted				
{ Voted	1,09,913	1,93,000	1,86,000	..
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.	3,662	..	..	..
{ Non-voted				
{ Voted	2,63,442	1,04,000	1,29,000	..
B. 7.—CLOTHING	1,79,523	1,08,500	1,16,700	..
B. 8.—ARMS AND AMMUNITIONS	74,891	67,000	67,000	..
B. 9.—OTHER SUPPLIES AND SERVICES	1,600	2,000	1,400	..
{ Non-voted				
{ Voted	63,892	27,700	33,300	..
B. 10.—CONTINGENCIES	1,32,378	1,17,000	1,19,400	..
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,698	10,800	7,000	..
OTHER POLICE.				
B. 12.—POLICE FORCE	4,126	4,300	4,500	..
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	49	400	200	..
B. 14.—SUPPLIES AND SERVICES	315	300	200	..
B. 15.—CONTINGENCIES	453	400	400	..
B. 16.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	-3,417	-3,400	-3,400	..
TOTAL FOR DISTRICT EXECUTIVE FORCE.	31,11,389	28,20,400	30,11,500	..
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS	7,261	8,800	8,600	..
C. 2.—PAY OF ESTABLISHMENTS	69,267	72,400	74,900	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	8,251	7,800	6,900	..
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,999	17,200	17,200	..
C. 5.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. (RAILWAY DEPARTMENT)	..	..	-6,300	..
TOTAL FOR RAILWAY POLICE . . .	1,03,778	1,06,200	1,01,300	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	14,550	9,900	10,000	..
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFI- (Non-voted	29,608	20,400	21,400	..
CERS } Voted .	12,749	9,000	8,800	..
E. 2.—POLICE FORCE	..	71,720	64,300	..
E. 3.—OFFICE ESTAB- LISHMENT	..	71,720	64,300	..
E. 4.—ALLOWANCES, (Non-voted	2,517	1,500	1,100	..
HONORARIA, } Voted .	23,948	19,000	19,900	..
ETC. .	802	600	600	..
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	5,489	1,000	1,000	..
E. 6.—SECRET CHARGES	600	..	..	..
E. 7.—OTHER CHARGES	5,780	10,100	5,100	..
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,53,213	1,25,600	1,32,200	..
F.—CATTLE POUNDS	3,139	3,200	3,200	..
G.—MISCELLANEOUS	1,516	1,700	1,700	..
TOTAL FOR ACCOUNT VIII	35,24,825	31,85,000	33,90,000	..
	<i>Non-voted</i>	<i>2,32,000</i>	<i>2,21,000</i>	<i>..</i>
	<i>Voted .</i>	<i>32,61,897</i>	<i>31,69,000</i>	<i>..</i>
ACCOUNT IX.—ECCLESIASTICAL:				
A.—ECCLESIASTICAL ESTABLISH- MENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1. (1)—PAY OF OFFICERS.	58,570	55,100	53,500	49,400
A. 1 (2)—PAY OF ESTAB- LISHMENTS	1,211	1,200	500	300
A. 1 (3)—OTHER CHARGES .	23,587	22,400	17,800	17,300
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1)—PAY OF ESTAB- LISHMENTS	521	600	500	500
A. 2 (2)—OTHER CHARGES	581	800	800	600
A. 3.—CHURCH OF ROME:				
A. 3 (1)—PAY OF ESTAB- LISHMENTS	708	700	700	700
A. 3 (2)—OTHER CHARGES	280	300	300	300
Total for Ecclesiastical Establishments	85,458	81,100	74,100	69,100
B.—CEMETERY ESTABLISHMENT	4,820	4,900	3,900	3,900
Total for Account IX	90,278	86,000	78,000	73,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,47,063	2,16,600	1,96,700	1,95,400
A. 2.—PAY OF ESTABLISH- MENTS	2,36,409	2,01,400	1,87,900	1,77,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,32,133	93,800	75,100	73,700
A. 4.—SUPPLIES AND SER- VICES	1,88,836	47,700	70,300	54,900
A. 5.—SECRET EXPENSES	34,252	22,300	24,800	18,800
A. 6.—CONTINGENCIES	1,74,102	1,28,100	1,33,900	1,32,700
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	48,378	1,800	76,100	1,800
A. 8.—WORKS	36,513	9,100	9,100	..
Total for Political Agents	10,97,686	7,20,800	7,73,900	6,54,800
B.—EDUCATIONAL ESTABLISH- MENT IN AGENCIES :				
B. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	72,200	64,600	75,600
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	13,900	14,400	15,700
B. 3.—CONTINGENCIES . . . . .	..	14,500	11,900	5,800
B. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	1,800	1,800	1,800
B. 5.—WORKS . . . . .	..	27,500	33,300	..
Total for Educational Establishments in Agencies . . . . .	..	1,29,900	1,26,000	98,900
C.—MEDICAL ESTABLISHMENT IN AGENCIES :				
C. 1.—PAY OF OFFICERS	42,008	43,900	39,800	35,900
C. 2.—PAY OF ESTABLISH- MENTS	41,466	42,800	42,100	39,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	14,999	9,500	9,100	9,100
C. 4.—SUPPLIES AND SER- VICES	34,212	35,200	34,800	34,900
C. 5.—CONTINGENCIES	20,062	19,000	19,100	19,000
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	600	300	600
C. 7.—WORKS	12,100	52,000	..	..
Total for Medical Establishment in Agencies	1,64,847	2,03,000	1,45,200	1,29,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—concl'd.				
D.—ALLOWANCES TO FRONTIER TRIBES	7,00,773	8,26,400	7,21,700	8,17,400
E.—POLITICAL SUBSIDIES	42,000	42,000	42,000	42,000
F.—ENTERTAINMENT CHARGES	5,92,729	3,74,700	3,34,300	3,00,000
G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES.	10,141	6,500	6,500	6,500
H.—MISCELLANEOUS :				
H. 1.—PAY OF OFFICERS	15,264	6,500	15,600	14,800
H. 2.—PAY OF ESTABLISHMENTS	30,391	29,400	28,500	23,800
H. 3.—OTHER CHARGES	3,05,564	2,83,400	2,63,000	2,46,200
H. 4.—FOREST CONSERVANCY IN AGENCIES :				
H. 4 (1). PAY OF OFFICERS	13,125	12,700	..	6,300
H. 4 (2).—PAY OF ESTABLISHMENTS	16,552	39,500	4,300	11,900
H. 4 (3).—OTHER CHARGES	13,310	31,300	3,600	24,100
Total for Forest Conservancy in Agencies	42,987	83,500	7,900	42,300
H. 5.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS :				
H. 5 (1).—PAY OF ESTABLISHMENT . . . . .	..	4,200	3,500	4,300
H. 5 (2).—OTHER CHARGES . . . . .	..	3,300	2,700	3,200
H. 5 (3).—WORKS . . . . .	..	2,400	3,200	..
Total for Educational Establishment in Tribal Areas	..	9,900	9,400	7,500
Total for Miscellaneous	3,94,206	4,12,700	3,24,400	3,34,600
I.—WORKS :				
I. 1.—ORIGINAL WORKS—BUILDINGS . . . . .	..	..	..	22,000
I. 2.—ORIGINAL WORKS—COMMUNICATIONS . . . . .	..	..	..	15,000
I. 3.—REPAIRS—BUILDINGS . . . . .	..	..	..	34,000
I. 4.—REPAIRS—COMMUNICATIONS . . . . .	..	..	..	1,32,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	30,400
I. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	3,100
Total for Works	..	..	..	2,36,500
Total for Account X	30,02,382	27,16,000	24,74,000	26,30,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD :				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTA- BULARY :				
A. 1 (1).—PAY OF COMMAND- ANT AND OTHER OFFICERS	1,89,431	1,85,300	1,75,100	1,67,300
A. 1 (2).—POLICE FORCE	9,73,979	9,73,400	10,02,800	9,64,200
A. 1 (3).—MOUNTED FORCE	2,34,722	2,59,500	2,34,800	2,30,400
A. 1 (4).—OFFICE ESTAB- LISHMENT	58,415	59,300	57,700	58,200
A. 1 (5).—TRAVELLING AL- LOWANCE	31,528	30,000	22,500	22,500
A. 1 (6).—RATION ALLOW- ANCE	3,42,331	3,46,800	3,49,000	3,29,300
A. 1 (7).—OTHER ALLOWAN- CES, HONORARIA, ETC.	19,783	13,800	13,100	2,400
A. 1 (8).—CLOTHING	1,13,166	1,04,500	1,14,600	1,07,700
A. 1 (9).—ARMS AND AMMU- NITION	1,12,053	91,000	70,000	64,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,26,077	1,09,200	1,09,200	1,08,600
A. 1 (11).—CONTINGENCIES	57,098	57,700	41,700	37,900
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,403	19,100	9,100	11,500
Total for Frontier Constabulary	22,68,036	22,49,600	21,99,600	21,01,000
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,75,718	1,38,000	1,66,600	1,47,600
A. 2 (2).—PAY OF ESTAB- LISHMENTS	9,11,454	9,31,500	9,20,800	9,35,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,57,032	3,16,400	2,97,300	3,07,900
A. 2 (4).—SUPPLIES AND SERVICES	4,94,619	3,83,100	3,51,200	4,12,400
A. 2 (5).—CONTINGENCIES	40,132	37,000	36,500	38,900
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,410	17,000	10,800	12,400
Total for S. W. Scouts	19,90,365	18,73,000	17,83,200	18,54,700
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	26,880	26,900	23,700	20,700
A. 3 (2).—PAY OF ESTAB- LISHMENTS	18,026	18,100	18,000	17,900
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	18,481	17,200	16,000	16,900
A. 3 (4).—SUPPLIES AND SERVICES	14,862	12,400	9,600	11,400
A. 3 (5).—CONTINGENCIES	2,999	2,500	2,300	2,300
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,207	1,200	1,200	1,200
Total for Chitral Scouts	82,455	78,300	70,800	70,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 4.—CHARGES FOR LEVIES:				
A. 4 (1).—PAY OF OFFICERS	13,222	13,800	14,500	14,500
A. 4 (2).—PAY OF ESTAB- LISHMENTS	29,27,258	27,42,900	28,64,300	27,62,900
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	67,868	39,300	21,000	21,000
A. 4 (4).—SUPPLIES AND SERVICES.	5,856	17,000	9,600	13,800
A. 4 (5).—CONTINGENCIES	1,32,442	1,27,500	1,23,900	1,19,300
A. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	-70,720	-70,700	-70,700	-70,700
Total for Charges for Levies	30,75,926	28,69,800	29,62,600	28,60,800
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	75,234	78,000	69,700	58,500
A. 5 (2).—PAY OF ESTAB- LISHMENTS	4,04,865	3,78,900	3,98,900	3,76,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,58,876	1,37,500	1,37,500	1,30,500
A. 5 (4).—SUPPLIES AND SERVICES	2,34,023	1,33,000	1,29,600	1,32,700
A. 5 (5).—CONTINGENCIES	14,412	12,400	12,400	14,200
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	12,237	15,400	15,200	10,000
Total for Kurrum Militia	8,99,647	7,55,200	7,63,300	7,22,300
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,57,365	1,68,000	1,50,300	1,30,600
A. 6 (2).—PAY OF ESTAB- LISHMENTS	7,03,186	7,27,600	7,05,700	6,82,600
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,50,937	2,46,000	2,34,400	2,34,600
A. 6 (4).—SUPPLIES AND SERVICES	3,98,035	2,95,300	2,65,300	2,67,800
A. 6 (5).—CONTINGENCIES	29,824	23,100	26,300	28,100
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,766	14,200	14,100	13,600
Total for Tochi Scouts	15,50,113	14,74,200	13,96,100	13,57,300
A. 7.—FRONTIER CONSTA- BULARY RESERVE:				
A. 7 (1).—PAY OF ESTAB- LISHMENT	6,527	16,200	14,700	19,200
A. 7 (2).—OTHER CHARGES	4,450	4,800	4,800	6,800
Total for Frontier Constabulary Reserve	10,977	21,000	19,500	26,000
Total for Frontier Constabulary and Militia	98,77,519	93,21,100	91,95,100	89,95,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BU. REAU:				
B. 1 (1).—PAY OF OFFI- CERS	20,940	14,000	34,700	7,800
B. 1 (2).—POLICE FORCE AND OFFICE ES- TABLISHMENT	16,420	18,200	19,500	17,300
B. 1 (3).—OTHER CHARGES	24,808	25,400	27,800	22,800
B. 1 (4).—GRANTS-IN-AID CONTRIBUTIONS, ETC	..	..	500	..
TOTAL FOR INTELLIGENCE BUREAU.	62,168	57,600	82,500	47,900
B. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS	27,434	25,900	23,700	23,300
B. 2 (2).—PAY OF ESTAB- LISHMENTS	10,970	12,000	10,800	10,900
B. 2 (3).—OTHER CHARGES.	42,975	10,300	8,300	8,500
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	565	600	600	600
TOTAL FOR INSPECTING OFFICER	81,944	48,800	43,400	43,300
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS	16,732	16,600	13,100	12,400
B. 3 (2).—PAY OF ESTAB- LISHMENTS	53,023	55,900	52,000	50,300
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	17,399	21,500	13,700	13,800
B. 3 (4).—SUPPLIES AND SERVICES	38,038	38,800	38,300	34,700
B. 3 (5).—CONTINGENCIES	28,840	26,100	25,700	27,500
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	491	600	1,200	600
TOTAL FOR MEDICAL ESTABLISH- MENTS	1,54,523	1,57,500	1,44,000	1,39,300
TOTAL FOR MISCELLANEOUS	2,98,635	2,63,900	2,69,900	2,30,600
TOTAL FOR ACCOUNT XI	1,01,76,154	95,85,000	94,65,000	92,26,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS	12,638	..	..	..
.. A. 2.—PAY OF ESTABLISHMENTS	14,214	..	..	..
.. A. 3.—ALLOWANCES AND STIPENDS	25,331	3,600	3,600	..
.. A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	530	..	..	..
.. A. 5.—CONTINGENCIES	2,699	..	..	..
.. A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,300	11,700	4,500	..
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	64,712	15,300	8,100	..
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES				
	1,70,600	1,47,000	1,47,000	..
TOTAL FOR UNIVERSITY	2,35,312	1,62,300	1,55,100	..
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS	15,146	17,100	8,600	..
C. 2.—PAY OF ESTABLISHMENTS	1,92,483	1,99,000	1,90,500	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,566	2,300	1,700	..
.. C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,957	17,100	17,100	..
TOTAL FOR SECONDARY (Government High Schools)	15,146	17,100	8,600	..
(Non-voted)				
(Voted)	2,13,006	2,18,400	2,09,300	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	2,70,737	5,36,200	4,36,800	..
TOTAL FOR SECONDARY SCHOOLS	4,98,889	7,71,700	6,54,700	..
E.—PRIMARY:				
.. E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	8,20,857	7,86,600	7,22,500	..
.. E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,63,732	1,42,500	36,500	..
TOTAL FOR PRIMARY	10,84,589	9,29,100	7,59,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.				
F.—SPECIAL:				
F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1 (1)—PAY OF OFFICERS	..	12,900	9,100	..
F. 1 (2)—PAY OF ESTABLISHMENTS	10,114	51,200	28,800	..
F. 1 (3)—ALLOWANCES AND STIPENDS	10,187	36,300	46,700	..
F. 1 (4)—SUPPLIES AND SERVICES AND CONTINGENCIES	5,200	8,300	14,700	..
TOTAL FOR GOVT. SPECIAL SCHOOLS	25,501	1,08,700	99,300	..
TOTAL FOR SPECIAL	25,501	1,08,700	99,300	..
G.—GENERAL:				
G. 1.—DIRECTION:				
G. 1 (1)—PAY OF OFFICERS	21,000	21,000	20,200	..
(Non-voted)	6,767	7,700	7,500	..
G. 1 (2)—PAY OF ESTABLISHMENTS	25,456	26,800	25,700	..
G. 1 (3)—OTHER CHARGES	2,352	2,700	2,000	..
(Non-voted)	12,123	11,300	11,100	..
(Voted)				
TOTAL FOR DIRECTION	23,352	23,700	22,200	..
(Non-voted)	44,346	45,800	44,300	..
(Voted)				
G. 2.—INSPECTION:				
G. 2 (1)—PAY OF OFFICERS	8,675	9,000	8,800	..
(Non-voted)	33,382	35,500	34,300	..
(Voted)				
G. 2 (2)—PAY OF ESTABLISHMENTS	31,645	35,800	33,100	..
G. 2 (3)—OTHER CHARGES	2,746	3,200	1,400	..
(Non-voted)	24,550	25,500	20,500	..
(Voted)				
TOTAL FOR INSPECTION	11,421	12,200	10,200	..
(Non-voted)	89,577	96,600	87,900	..
(Voted)				
G. 3.—SCHOLARSHIPS				
	43,533	55,500	53,500	..
G. 4.—MISCELLANEOUS				
	6,829	5,400	3,800	..
TOTAL FOR GENERAL	34,773	35,900	32,400	..
(Non-voted)	1,84,285	2,03,300	1,89,500	..
(Voted)				
TOTAL FOR ACCOUNT XII	20,63,349	22,11,000	18,90,000	..
(Non-voted)	49,919	53,000	41,000	..
(Voted)	20,13,430	21,58,000	18,49,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT XIII.—MEDICAL :				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	1,00,346	1,02,600	81,000	..
<i>(Non-voted</i>				
<i>.. Voted</i>	35,674	30,700	29,000	..
A. 2.—PAY OF ESTABLISHMENTS	44,120	54,100	47,700	..
A. 3.—ALLOWANCES AND CON- TINGENCIES	13,996	14,000	12,000	..
<i>(Non-voted</i>				
<i>.. Voted</i>	13,082	13,400	18,100	..
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,648	..	..	..
TOTAL FOR MEDICAL ESTABLISHMENT	2,14,866	2,14,200	1,87,800	..
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	55,091	65,100	52,700	..
B. 2.—PAY OF ESTABLISHMENTS	89,110	1,11,300	1,00,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	12,076	27,200	10,000	..
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS	41,450	80,100	41,300	..
B. 5.—OTHER EXPENSES	47,430	67,500	37,600	..
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	67,589	2,07,300	1,80,100	..
TOTAL FOR HOSPITALS AND DISPENSARIES	3,12,746	5,58,500	4,22,200	..
C.—MEDICAL SCHOOLS AND COLLEGES				
TOTAL FOR ACCOUNT XIII	5,94,216	8,27,000	6,73,000	..
<i>Non-voted</i>	1,21,990	1,16,000	93,000	..
<i>Voted</i>	4,72,226	7,11,000	5,80,000	..
ACCOUNT XIV.—PUBLIC HEALTH :				
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	9,343	17,400	16,800	..
<i>(Non-voted</i>				
<i>.. Voted</i>	14,400	15,600	14,900	..
A. 2.—PAY OF ESTABLISHMENTS	15,576	17,200	15,700	..
A. 3.—OTHER CHARGES	1,071	1,600	1,200	..
<i>(Non-voted</i>				
<i>.. Voted</i>	10,375	8,200	8,400	..
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	50,765	60,000	57,000	..
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	43,000	45,300	24,200	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—				
<i>concl'd.</i>				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:				
C. 1.—PAY OF OFFICERS	39	1,500	—	—
C. 2.—PAY OF ESTABLISH- MENTS	2,947	4,500	3,800	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,410	700	500	..
C. 4.—MEDICAL AND OTHER EXPENSES	15,376	14,000	11,600	..
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES	1,423	3,000	2,900	..
TOTAL FOR EXPENSES IN CONNE- TION WITH EPIDEMIC DISEASES	21,195	23,700	18,800	..
TOTAL FOR ACCOUNT XIV	1,14,960	1,29,000	1,00,000	..
.. <i>Non-voted</i>	<i>10,414</i>	<i>19,000</i>	<i>18,000</i>	<i>..</i>
.. <i>Voted</i>	<i>1,04,546</i>	<i>1,10,000</i>	<i>82,000</i>	<i>..</i>
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE.				
A.—AGRICULTURE—EXPERI- MENTAL FARMS:				
A. 1.—PAY OF <i>(Non-voted</i> OFFICERS <i>{ Voted</i>	<i>16,100</i> 2,200	<i>16,200</i> 6,400	<i>15,900</i> 2,300	<i>..</i> <i>..</i>
A. 2.—PAY OF ESTABLISH- MENTS	12,261	23,900	12,300	..
A. 3.—ALLOWANCES, <i>{ Non-voted</i> HONORARIA, <i>{ Voted</i>	<i>3,847</i> 2,323	<i>2,800</i> 4,600	<i>3,000</i> 2,800	<i>..</i> <i>..</i>
A. 4.—OTHER EXPENSES	43,333	45,100	34,700	..
TOTAL FOR AGRICULTURE—EXPERI- MENTAL FARMS	80,064	99,000	71,000	..
B.—AGRICULTURE—AGRICULTUR- AL DEPARTMENT:				
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC:	9,170	..	..	..
C.—VETERINARY CHARGES:				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC:				
.. C. 1 (1).—PAY OF OFFICERS	7,399	10,000	8,100	..
.. C. 1 (2).—PAY OF ESTAB- LISHMENTS	3,592	4,300	4,000	..
.. C. 1 (3).—ALLOW- ANCES, HONO- <i>{ Non-voted</i> RARIA, ETC. <i>{ Voted</i>	<i>110</i> 3,931	<i>..</i> 4,800	<i>100</i> 2,300	<i>..</i> <i>..</i>
.. C. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	8,696	6,600	5,900	..
TOTAL FOR SUPERINTEN- DENT AND ESTAB- LISHMENT, ETC.	23,728	25,700	20,400	..

ACCOUNT	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE				
<i>—concl'd.</i>				
C.—VETERINARY CHARGES—concl'd.				
C. 2.—SUBORDINATE ESTAB- LISHMENTS:				
C. 2 (1).—PAY OF ESTAB- LISHMENTS	20,321	24,300	21,600	..
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.	4,921	6,100	4,500	..
C. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	15,151	19,800	19,800	..
TOTAL	40,393	50,200	45,900	..
C. 3.—GRANTS-IN-AID, ETC.	7,000	17,000	17,000	..
TOTAL FOR VETERINARY CHARGES	71,121	92,900	83,300	..
D.—PUBLIC EXHIBITIONS AND FAIRS	2,500	5,000	2,500	..
E.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES	..	..	..	..
F.—VETERINARY CHARGES— BREEDING OPERATIONS	7,759	9,100	8,200	..
G.—CO-OPERATIVE CREDIT:				
G. 1.—PAY OF OFFICERS	3,550	3,900	3,700	..
G. 2.—PAY OF ESTABLISH- MENTS	35,528	54,100	40,900	..
G. 3.—OTHER CHARGES	18,852	20,000	15,400	..
TOTAL	57,930	78,000	60,000	..
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISH- MENTS	3,372	3,500	3,600	..
H. 2.—OTHER CHARGES	1,629	1,500	1,400	..
TOTAL	5,001	5,000	5,000	..
L.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PROVINCIAL STATISTICS:				
I. 1 (1).—PAY OF ESTAB- LISHMENTS	834	900	900	..
I. 2.—OTHER MISCELLA- NEOUS DEPARTMENTS	1,829	2,100	2,100	..
TOTAL	2,663	3,000	3,000	..
J.—INDUSTRIES:				
J. (1).—PAY OF ESTABLISH- MENT	114	..	..	..
K.—RELIEF WORKS—IRRIGATION WORKS	6,713	..	19,000	..
TOTAL FOR ACCOUNT XV	2,43,035	2,92,000	2,52,000	..
<i>Non-voted</i>	20,057	19,000	19,000	..
<i>Voted</i>	2,22,978	2,73,000	2,33,000	..

NUMBERS. 1931- 1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
B.—CONTRIBUTIONS	6,364	6,100	4,500	..
C.—UNFORESEEN CHARGES	63,853	64,600	62,100	..
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	..	5,000	..	..
E.—OTHER CHARGES	13,114	2,000	1,000	..
..	460	1,300	400	..
TOTAL FOR ACCOUNT XVI	83,791	79,000	68,000	..
ACCOUNT XVII.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS:				
A.—EXPENDITURE DURING THE FIRST PART OF APRIL				
	..	..	..	4,50,000
	..	..	..	13,50,000
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL				
	..	..	..	2,00,000
C.—SUBVENTION				
	..	..	..	(a) 82,00,000
TOTAL FOR ACCOUNT XVII	..	..	..	1,02,00,000
	..	..	..	6,50,000
	..	..	..	95,50,000
III. DETAILS of the foregoing :—				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 2.—PAY OF ESTABLISHMENTS:				
15	—	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem)	6,300	..
28	—	Servants (at Rs. 14)	4,700	..
—	—	Temporary establishment	3,100	..
—	—	Leave salary	300	..
43	—	TOTAL	12,862	14,400
A. 3.—OTHER CHARGES:				
—	—	Travelling allowance	2,200	..
..	..	Other allowances	300	..
..	..	Contract Contingencies	5,600	..
..	..	TOTAL	18,126	8,100
..	..			7,000
..

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new since.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.					
B.—SURVEY AND SETTLEMENT:					
B. 1.—PAY OF OFFICERS:					
..		Settlement officers, (Rs. 450—2,250) + Pushto allowance (Rs. 100),			
..		Extra Assistant Settle- ment Officers, 1 (Rs. 350)	2,956	..	..
B. 2.—PAY OF ESTABLISH- MENTS:					
..		Subsistence allowance to naib tahsildars, etc.	14,040	2,000	5,800
B. 3.—ALLOWANCES, HONO- RARIA, ETC:					
			5,115	..	1,300
B. 4.—SUPPLIES AND SERVIC- ES:					
			200
B. 5.—CONTINGENCIES:					
		Miscellaneous . . . .	.. 1,865	..	700
C.—LAND RECORDS:					
C. 1.—PAY OF ESTABLISH- MENTS:					
878	—	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,65,600	..
6	—	Peons (at rates varying from Rs. 13 to Rs. 15)		1,000	..
—	—	Leave salary		4,000	..
—	—	Deduct—Probable savings		—4,000	..
884	—	TOTAL	2,65,464	2,66,600	2,99,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
..		Travelling allowance . . .		3,700	..
..		Horse allowance		15,700	..
..		Other allowances		200	..
		TOTAL	20,931	19,600	16,700
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
..		Construction and repair of patwarkhanas		1,500	..
..		Cost of stationery and printing		800	..
..		Contingencies		4,000	..
		TOTAL	5,154	6,300	5,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.				
D.—MISCELLANEOUS:				
Allowances to Frontier Chiefs		10,000		..
Land Revenue Compensa- tions		18,000		..
Non-voted	18,182	18,000	17,000	..
Voted	9,353	10,000	10,000	..
TOTAL	27,535	28,000	27,000	..
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:				
Travelling allowance { Non-voted . . . . .	..	1,000	500	..
{ Voted . . . . .	..	400	300	..
B.—CONSERVANCY AND WORKS:				
Timber and other produce removed from the forests by Government Agency—				
Timber		4,47,100		..
Firewood and charcoal		45,000		..
Grass and other minor produce		53,700		..
Drift and waif wood and confiscated forest produce		3,200		..
Rent of leased forest and payments to share hol- ders in forests managed by Government		22,100		..
Construction of gravity ropeways for the trans- port of timber		10,700		..
Organization, improve- ment and extension of forests . . . . .				..
Miscellaneous		6,300		..
Communications and Build- ings—				
Roads and bridges		54,200		..
Construction of Kakul Marai Sangar Gali road . . . . .				..
Buildings . . . . .				..
Other works . . . . .				..
Suspense works and allow- ances		5,000		..
TOTAL	5,72,249	6,47,300	5,66,700	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-32.	1932-33.	1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—contd.					
C.—ESTABLISHMENTS :					
C. 1.—PAY OF OFFICERS :					
2	—	Conservator and Deputy Conservator (Rs. 325—2,150).	37,300		..
4	—	E. A. Cs. (Rs. 250—25—750)	26,800		..
—	—	Leave salary	1,500		..
		<i>Non-voted</i>	20,095	37,300	26,400
		<i>Voted</i>	23,829	28,100	25,300
6	—	TOTAL	43,924	65,400	51,700
C. 2.—PAY OF ESTABLISHMENTS:					
217	—	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220)	} 88,200		..
14	—	Peons at Rs. 14 . . . . .			..
—	—	Temporary establishment	12,400		..
231	—	TOTAL	83,341	1,00,600	93,000
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,153	1,200	600
C. 4.—OTHER CHARGES :					
..		Travelling allowances	{ 7,800 21,200		..
..		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .			..
..		Other Allowances	100		..
..		Miscellaneous	7,000		..
..		Compensation for the Forest Conservancy of Buner Border	24,400		..
..			7,000		..
..		<i>Non-voted</i>	7,533	7,900	5,500
..		<i>Voted</i>	45,498	59,600	48,900
..		TOTAL	53,031	67,500	54,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST					
<i>—concl'd.</i>					
C.—ESTABLISHMENTS—concl'd.					
C. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE:					
..		<i>Non-voted</i> ..	..	—800	..
..		Voted ..	..	—3,900	..
<hr/>					
D.—INTEREST ON FOREST CAPITAL OUTLAY					
		22,377	23,600	24,000	..
<hr/>					
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE					
		1,437 36,197	.. 16,000	800 17,700
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F.—DEDUCT—PROBABLE SAVINGS					
		..	—20,000	—50,000	..
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ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE:					
DISTRICT EXECUTIVE ESTABLISHMENT:					
A. 1.—DISTRICT ESTABLISHMENTS:					
A. 1 (1).—PAY OF OFFICERS.					
		5,111	5,400	5,300	..
<hr/>					
A. 1 (2).—PAY OF ESTABLISHMENTS:					
43		Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	38,800		..
24		Servants (at Rs. 14)	4,400		..
—		Leave salary	2,000		..
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67		TOTAL	44,787	41,000	..
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A. 1 (3).—OTHER CHARGES:					
..		Travelling and other allowances	19,300		..
..		Rewards	7,000		..
..		Contract contingencies	2,200		..
..		Other contingencies	700		..
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..		TOTAL	31,047	24,000	..
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>contd.</i>				
A.—EXCISE—<i>contd.</i>				
DISTRICT EXECUTIVE ESTABLISHMENT—<i>contd.</i>				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTABLISHMENTS:				
Pay of establishment		5,800		4,800
Deduct—Emergency deductions from Pay . . . . .		.. . .		—400
	5,437	5,800	5,400	4,400
A. 2 (2).—OTHER CHARGES:				
Travelling allowances		1,000		700
Miscellaneous contingencies		400		900
TOTAL	1,374	1,400	1,300	1,600
A. 2 (3).—COMPENSATION .	15,000	15,000	15,000	15,000
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	60,993	48,000	45,000	..
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS				
Clerk		900		..
Leave salary		100		..
TOTAL	845	1,000	1,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS—cont'd.					
A.—NON-JUDICIAL—concl'd.					
Superintendence—cont'd.					
B. 2.—OTHER CHARGES :					
			500		..
			10,500		..
					..
			2,300		..
			2,000		..
B.—JUDICIAL.					
			3,500		..
					..
			1,200		..
					..
		12,420	14,000	12,000	..
		4,261	6,000	4,000	..
		TOTAL	20,000	16,000	..
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
14	—	Clerks (at rates varying from Rs. 37-8 to Rs. 73)	7,800		..
5	—	Servants at Rs. 14 . . .	800		..
—	—	Temporary Establishment	400		..
—	—	Leave salary	400		..
19	—	TOTAL	8,970	9,400	8,800
C. 2.—OTHER CHARGES :					
		Commission to Sub-Registrars	4,800		..
		Travelling and other allowances	600		..
		Contract contingencies	200		..
		TOTAL	5,438	5,600	5,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:					
A.—IRRIGATION WORKS:					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 2.—PAY OF OFFICERS:					
	Assistant Engineer . . .	1,032	..	..	..
A 3.—PAY OF ESTABLISHMENTS:					
		8,813	..	3,500	..
A. 4.—OTHER CHARGES:					
		5,065	..	1,500	..
A. 5.—GRANTS-IN-AID:					
	Grant for the Peshawar District Canal Clearance Fund	20,000	..	..	..
ACCOUNT V.—GENERAL ADMINISTRATION:					
A.—CHIEF COMMISSIONER:					
A. 1.—SALARY OF THE CHIEF COMMISSIONER . . .					
		89,874	66,000	66,000	..
A. 2.—FIXED TRAVELLING ALLOWANCE . . .					
		3,273	3,000	3,000	..
A. 3.—SUMPTUARY ALLOWANCE					
		6,000	6,000	6,000	..
A. 4.—STAFF AND HOUSEHOLD:					
A. 4(1).—PAY OF OFFICERS:					
	1 — Personal Assistant to the Chief Commissioner (Rs. 500—2,250)		10,500		..
	1 — Indian Assistant (Rs. 900—1,200)		5,300		..
	2 — Non-voted	10,278	10,500	9,400	..
	Voted	10,909	5,300	5,200	..
TOTAL		21,187	15,800	14,600	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
ACCOUNT V.—GENERAL ADMINIS- TRATION—contd.		Ra.	Ra.	Ra.	Ra.
A.—CHIEF COMMISSIONER—contd.					
A. 4.—STAFF AND HOUSE- HOLD—contd.					
A. 4 (2).—PAY OF ESTAB- LISHMENTS:					
2	— Clerks (at rates varying from Ra. 75—300)		5,200		..
21	— Servants (at rates varying from Ra. 14 to Ra. 35)		4,400		..
—	— Leave salary		1,000		..
23	— TOTAL	8,207	10,600	9,700	..
A. 4 (3).—OTHER CHARGES:					
	Travelling and other allowances		(2,300 3,800		..
	Hill journey allowances		1,100		..
	Grants for the maintenance of furniture		3,700		..
	Other contingencies		14,700		..
	Non-voted	2,831	2,300	2,000	..
	Voted	10,547	23,300	29,900	..
	TOTAL	13,378	25,600	31,900	..
A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	610	600	600	..
A. 5.—TOUR EXPENSES:					
	Maintenance and repairs of camp equipment, etc.		3,300		..
	Transfer between Govern- ment houses		2,000		..
	Motor car charges includ- ing purchase and insur- ance		3,000		..
	Special train haulage of saloon, and other inci- dental charges connected with the tour		20,000		..
	Miscellaneous		2,200		..
	TOTAL	28,334	35,500	30,500	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
82.	83.	Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—GENERAL ADMINIS- TRATION—contd.					
B.—SECRETARIAT—contd.					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :		346	600	1,100	..
C.—LOCAL FUND AUDIT CHARGES —PAID TO THE AUDIT DE- PARTMENT :					
Share of cost of Local Fund Audit establishment .		12,653	11,000	12,700	..
D.—REVENUE COMMISSIONER :					
D. 1.—PAY OF OFFICERS :					
1	— Revenue Commissioner (Ra. 3,000)		36,000		..
2	— Asstt. Secretary and Personal Assistant to Revenue Commissioner (Ra. 300—40—850)		15,800		..
—	— Leave salary		1,300		..
	Non-voted	32,745	36,000	35,200	..
	Voted .	22,175	17,100	19,300	..
3	— TOTAL .	54,920	53,100	54,500	..
D. 2.—PAY OF ESTABLISH- MENTS :					
41	— Superintendents, clerks, etc. (at rates varying from Ra. 45 to Ra. 430)		71,900		..
28	— Servants (at rates varying from Ra. 14 to Ra. 20).		5,100		..
—	— Leave salary		2,000		..
—	— Temporary establishment		1,300		..
69	— TOTAL .	76,252	80,300	72,400	..
D. 3.—OTHER CHARGES :					
	Travelling allowance		{ 3,400		..
			{ 3,200		..
	Hill journey and other al- lowances		5,400		..
	Contract contingencies		19,500		..
	Miscellaneous		2,800		..
	Non-voted	5,436	3,400	4,600	..
	Voted .	27,184	30,900	27,500	..
	TOTAL .	32,620	34,300	32,100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Ra.	1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.					
E.—DEVELOPMENT COMMISSIONER:					
E. 1.—PAY OF OFFICERS:					
		<i>Development Commissioner</i>	..	86,000	19,400
E. 2.—PAY OF ESTABLISHMENTS					
		Temporary Establishment for Development Commissioner	..	24,000	4,900
E. 3.—OTHER CHARGES—					
		{ Non-voted	..	..	1,300
		{ Voted	..	..	4,900
F.—DISTRICT ESTABLISHMENT:					
F. 1.—PAY OF OFFICERS:					
18	—	Deputy and Assistant Commissioners (500—2,250).		{ 2,11,200	..
				{ 41,400	..
22	—	Extra Assistant Commissioners (300—40—850).		1,37,700	..
—	—	Leave salary		{ 4,000	..
				{ 6,000	..
—	—	Deduct.—Probable savings		—4,500	..
		<i>Non-voted</i>	2,04,798	2,10,700	2,09,600
		<i>Voted</i>	1,68,477	1,85,100	1,61,800
40	—	TOTAL	3,73,275	3,95,800	3,71,400
F. 2.—PAY OF GENERAL ESTABLISHMENTS:					
—	—	Appointment of a second Mobarrir for the Court of the Assistant Commissioner. Talk		300	..
370	—	{ Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Ra. 300)		2,06,900	..
		{ Servants (at rates varying from Rs. 12 to Rs. 45)		23,700	..
—	—	Temporary establishment (including Chief Commissioner's reserve Ra. 10,000)		15,000	..
—	—	Leave salary		12,000	..
—	—	Deduct—Probable savings		—7,000	..
370	—	TOTAL	2,40,405	2,50,900	2,45,400

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.					
F.—DISTRICT ESTABLISHMENT—contd.					
F. 3.—PAY OF TREASURY ESTABLISHMENTS:					
39	—	Establishment (at rates varying from Rs. 14 to Rs. 225)	35,500	..	..
—	—	Leave salary	1,500	..	..
—	—	Contract money on account of Treasurers Establishment	12,600	..	..
39	—	TOTAL	47,210	48,100	..
F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:					
40	—	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275)	69,800	..	..
384	—	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120)	77,600	..	..
—	—	Appointment of a Moharrir for Dungagali Tahsil for 7 months instead of 6 months	100	..	..
—	—	Temporary establishment	11,400	..	..
—	—	Leave salary	12,000	..	..
424	—	TOTAL	1,77,508	1,67,300	..
F. 5.—PAY OF OTHER ESTABLISHMENTS:					
		Circuit and session house establishment	2,100	..	..
		Copying Agency establishment	12,100	..	..
		Conservancy of kutchery compound	3,500	..	..
		Record room establishment	7,500	..	..
		Staging bungalow establishment	10,200	..	..
		Ferry establishment	5,100	..	..
		Leave salary	600	..	..
		TOTAL	40,689	40,000	..
F. 6.—TRAVELLING ALLOWANCES:					
		Non-voted	22,698	24,500	..
		Voted	77,074	58,300	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION—contd.				
F.—DISTRICT ESTABLISHMENT—contd. :				
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		10,000		--
Rewards		1,000		--
.. Other allowances, includ- .. ing payments to copyists		75,000		--
	<hr/>		<hr/>	
.. Non-voted	14,456	10,000	11,000	--
Voted	80,125	76,000	79,000	--
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TOTAL	94,581	86,000	90,000	--
	<hr/>		<hr/>	
F. 8.—SUPPLIES AND SERVICES :				
Purchase of tents		1,000		--
.. Charges for conducting civil .. suits		500		--
.. Scales and weights		100		--
	<hr/>		<hr/>	
TOTAL	2,596	1,600	1,200	--
	<hr/>		<hr/>	
F. 9.—CONTRACT CONTIN- GENCIES				
	1,27,454	1,19,000	1,10,000	--
	<hr/>		<hr/>	
F. 10.—OTHER CONTINGEN- CIES :				
.. Books and periodicals		3,900		--
.. Telephone charges		9,200		--
.. Pay of menials		5,600		--
.. Other contingent expendi- .. ture		33,000		--
	<hr/>		<hr/>	
TOTAL	51,473	51,700	49,100	--
	<hr/>		<hr/>	
F. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,050	600	4,000	--
	<hr/>		<hr/>	

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.					
G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.					
		5,360	10,000	8,000	..
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :					
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :					
Allowances and fees			43,000		..
.. Travelling allowance			8,200		..
.. Contingencies, and supplies and services			1,800		..
.. TOTAL		63,816	53,000	47,200	..
B.—JUDICIAL COMMISSIONER :					
B. 1.—PAY OF OFFICERS :					
2 — Judicial Commissioners, 1 (Rs. 3,250) and 1 (Rs. 3,000)			{ 39,000		..
.. .. .			{ 36,000		..
1 — Registrar (300—350)			7,000		..
— Leave salary			600		..
.. <i>Non-voted</i>		39,000	39,000	38,000	..
.. <i>Voted</i>		42,690	43,600	42,100	..
3 — TOTAL		81,690	82,600	80,100	..
B. 2.—PAY OF ESTABLISHMENTS :					
22 — Clerks, transiators, etc. (at rates varying from Rs. 45 to Rs. 450)			38,100		..
15 — Servants (at rates varying from Rs. 6 to Rs. 20)			2,600		..
— Leave salary			1,000		..
37 — TOTAL		40,008	41,700	40,300	..
B. 3.—OTHER CHARGES :					
.. Travelling allowance			{ 1,000		..
.. .. .			{ 2,000		..
.. Other allowances			800		..
.. Contract contingencies			7,500		..
.. Other contingencies			1,100		..
.. <i>Non-voted</i>		648	1,000	600	..
.. <i>Voted</i>		10,703	11,400	8,800	..
TOTAL		11,351	12,400	9,400	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.					
C.—CIVIL AND SESSIONS COURTS :					
C. 1.—PAY OF OFFICERS :					
3	—	Divisional Judges (Rs. 500—2,350), and special pay 3 (Rs. 150)	{ 40,300 21,800		..
—	—	Temporary Divisional Judges	6,000		..
5	—	District Judges, 1 (Rs. 500—2,250), 4 (Rs. 300—850—1,200)	{ 38,700 31,400		..
4	—	Judicial Extra Assistant Commissioners (Rs. 300—850)	35,500		..
8	—	Munsiffs (at rates varying from Rs. 200 to Rs. 300)	36,700		..
—	—	Leave salary	4,600		..
—	—	Deduct—Probable savings	—5,200		..
		<i>Non-voted</i>	50,369	74,300	47,000
		<i>Voted</i>	1,47,990	1,36,000	1,48,200
20	—	TOTAL	1,98,359	2,10,300	1,95,200
C. 2.—PAY OF ESTABLISHMENTS					
82	—	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240)	79,300		..
256	—	Servants (at rates varying from Rs. 13 to Rs. 20)	51,700		..
83	—	Process servers, Bailiffs, Nazirs, etc., (at rates varying from Rs. 17 to Rs. 98)	31,000		..
—	—	Temporary establishment	2,000		..
—	—	Leave salary	7,900		..
421	—	TOTAL	1,66,486	1,71,900	1,64,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-33.	1930-31.	Estimate,	Estimate,	Estimate,
82.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—<i>concd.</i>					
C.—CIVIL AND SESSIONS COURTS—<i>concd.</i>					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,900		..
			2,500		..
			20,200		..
			6,000		..
			2,700		..
		<i>Non-voted</i>	7,913	2,100	..
		<i>Voted</i>	28,751	23,100	..
		TOTAL	36,664	25,200	..
C. 4.—CONTINGENCIES:					
			1,400		..
			20,800		..
			700		..
		TOTAL	23,692	20,200	..
C. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:					
			551	300	..
D.—CRIMINAL COURTS:					
D. 1.—PAY OF ESTABLISHMENTS:					
23	—	Readers, clerks, and m-harrirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs.90)	15,500		..
—	—	Temporary Establishment	1,400		..
24	—	Servants (at rates varying from Rs. 13 to Rs.14)	3,700		..
—	—	Leave salary	1,000		..
52	—	TOTAL	20,584	20,200	..
D. 2.—SECTION WRITING CHARGES					
			25,813	15,500	..
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
			6,100		..
			1,500		..
			1,700		..
		TOTAL	8,817	8,200	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.					
D.—CRIMINAL COURTS—concl'd.					
D. 4.—DIET AND ROAD MONEY OF WITNESSES		73,260	62,500	62,500	..
D. 5.—EXPENSES OF JIRGAS		32,481	38,600	24,100	..
D. 6.—CONTRACT CONTINGENCIES:		2,461	3,000	2,200	..
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
5	—	Superintendents, 3 (500—1,850) and special pay of 2 (75) + 1 (150)	25,500	1,000	..
—	—	Allowances to Assistant Surgeons 6(10)	700		..
—	—	Leave salary	4,700		..
		<i>Non-voted</i>	3,050	1,000	1,000
		<i>Voted</i>	28,320	30,900	33,100
5	—	TOTAL	31,370	31,900	34,100
A. 2.—PAY OF ESTABLISHMENTS:					
402	—	Deputy Superintendents, Jailors and warders (at rates varying from Rs. 21 to Rs. 500)	1,59,000		..
—	—	Appointment of a Compounder for the Mardan Lock up	300		..
19	—	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 22/8 to 1/2)	24,700		..
9	—	Matrons and servants (at rates varying from Rs. 18 to Rs. 23)	2,100		..
—	—	Temporary establishment.	8,000		..
—	—	Leave salary	5,000		..
430	—	TOTAL	1,97,888	1,99,100	2,00,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Ea.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concd.				
A.—JAILS—concd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		7,000		..
House-rent and other allowances		2,000		..
<i>Non-voted</i>		9,000		..
<i>Voted</i>	8,482		7,800	..
TOTAL	8,483	9,000	7,800	..
A. 4.—DIETARY CHARGES:				
Rations	2,95,902	2,71,000	2,03,000	..
A. 5.—OTHER SUPPLIES:				
Medicines and hospital equipment		36,800		..
Clothing		80,000		..
Miscellaneous supplies		42,500		..
Charges for livestock, tools and plant		9,000		..
Charges for moving prisoners		14,100		..
TOTAL	2,20,550	1,82,400	2,49,900	..
A. 6.—CONTINGENCIES:				
Contract contingencies		10,000		..
Rents, rates, etc. . . . .				..
Other contingent expenditure		11,500		..
TOTAL	23,149	21,500	23,500	..
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR.	..	1,98,000	..	..
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS AND THE PROPORTIONATE SHARE OF THE COST OF THE REFORMATORY SCHOOL, DELHI.	11,717	12,500	23,200	..
A. 9.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.	-14,000	-14,000	-12,000	..
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS:				
Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)	180	200	200	..
B. 2.—OTHER CHARGES:				
Purchase of raw materials		85,800		..
Miscellaneous		10,600		..
TOTAL	82,987	96,400	66,700	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE:					
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
1	—		Inspector-General (2,250— 25—2,500)	28,400	..
1	—		Personal Asst. to Inspector- General (650—1,450)	15,600	..
2	—		Total	44,000	47,000
		56,402			..
A. 2.—PAY OF ESTABLISH- MENTS:					
12	—		Clerks (at rates varying from Rs. 35 to Rs. 300).	19,200	..
16	—		Servants (at rates varying from Rs. 14 to Rs. 20)	4,200	..
—	—		Leave salary	500	..
28	—		TOTAL	23,900	24,900
		22,556			..
A. 3.—OTHER CHARGES:					
			Travelling allowance	{ 3,000 2,100	..
			Rewards	2,000	..
			House rent and other allow- ances	3,400	..
			Clothing and food equip- ment	600	..
			Purchase of tents	400	..
			Contract contingencies	8,000	..
			Telephone charges	28,000	..
			Other contingent expendi- ture	800	..
			Non-voted	3,591	2,500
			Voted	52,523	53,400
			TOTAL	56,114	55,900
					..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.					
A.—SUPERINTENDENCE—concl'd.					
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
..		1,728	1,800	2,300	..
B.—DISTRICT EXECUTIVE FORCE:					
DISTRICT POLICE.					
B. 1.—PAY OF OFFICERS:					
6	—	Superintendents (Rs. 650—1,450)	71,100		..
11	—	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)	57,000		..
7	—	Assistant Superintendents (Rs. 350—700)	54,100		..
..	—	Leave salary	{ 2,000 10,000		..
..		Non-voted	1,35,079	1,27,200	1,11,200
..		Voted	64,855	67,000	63,400
24	—	TOTAL	1,99,934	1,94,200	1,74,600
..		B. 2.—POLICE FORCE	20,53,239	19,73,500	21,58,700
..		B. 3.—MOUNTED POLICE			
..		B. 4.—OFFICE ESTABLISHMENT.			
..		B. 5.—TRAVELLING ALLOWANCE:			
..		Travelling allowance	{ 16,700 90,000		..
..		Conveyance and bicycle allowance	{ 4,000 1,03,000		..
..		Non-voted	18,641	20,700	16,500
..		Voted	1,09,913	1,93,000	1,86,000
..		B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:			
..		Rewards	12,000		..
..		Carriage of constabulary	40,000		..
..		House rent and other allowances	40,000		..
..		Cost of Railway warrants	12,000		..
..		Non-voted	3,662	..	..
..		Voted	2,63,442	1,04,000	1,29,000
..		B. 7.—CLOTHING:	1,79,523	1,08,500	1,16,700

	Actuals, 1930-31.	Budget Estimate, 1931-31.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—POLICE—<i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE—<i>contd.</i>				
DISTRICT POLICE—<i>contd.</i>				
B. 8.—ARMS AND AMMUNITIONS:				
Cost of arms and ammunition supplied by Government arsenal	74,891	67,000	67,000	..
B. 9.—OTHER SUPPLIES AND SERVICES:				
Horse and foot equipment		11,200		..
Cost of uniform, horse and saddlery, of District Superintendents of Police		{ 2,000		..
		{ 1,000		..
Beds and boxes		7,000		..
Rewards		6,000		..
Purchase of tents		2,000		..
Cost of maintaining animals connected with criminal cases		500		..
<i>Non-voted</i>	1,600	2,000	1,400	..
<i>Voted</i>	63,892	27,700	33,300	..
TOTAL	65,492	29,700	34,700	..
B. 10.—CONTINGENCIES:				
Contract contingencies		65,000		..
Rents, rates, and taxes		10,000		..
Cost of books		1,200		..
Riding School Charges at Phillour		1,200		..
Petty constructions and repairs		28,000		..
Other fixed contingencies		6,600		..
Miscellaneous		5,000		..
TOTAL	1,32,378	1,17,000	1,19,400	..
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	8,698	10,800	7,000	..
OTHER POLICE:				
B. 12.—POLICE FORCE	4,126	4,300	4,500	..
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	49	400	200	..
B. 14.—SUPPLIES AND SERVICES	315	300	200	..
B. 15.—CONTINGENCIES	453	400	400	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932. 32, 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—<i>concd.</i>					
B.—DISTRICT EXECUTIVE FORCE—<i>concd.</i>					
DISTRICT POLICE—<i>concd.</i>					
B. 16.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)					
		—3,417	—3,400	—3,400	..
C.—RAILWAY POLICE :					
C. 1.—PAY OF OFFICERS :					
1	— Deputy Superintendent (Rs. 203—750)	7,261	8,800	8,600	..
C. 2.—PAY OF ESTABLISHMENTS :					
8	— Executive subordinates (at rates varying from Rs. 130 to Rs. 278)		12,600		..
193	— Constabulary (at rates varying from Rs. 18½ to Rs. 40)		57,800		..
—	— Leave salary		3,000		..
—	— <i>Deduct</i> —Probable savings		—1,000		..
201	— TOTAL	69,267	72,400	74,900	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Carriage of constabulary		200		..
	Travelling allowances		5,000		..
	Rewards		200		..
	Other allowances		2,400		..
	TOTAL	8,251	7,800	6,900	..

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931. 1932. 32. 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
C.—RAILWAY POLICE—contd.				
C. 2.—PAY OF ESTABLISHMENTS—contd.				
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Contract contingencies		1,900		..
Rents, rates and taxes		10,100		..
Other contingencies		300		..
Clothing		4,100		..
Foot equipment		500		..
Beds and boxes		200		..
Rewards		100		..
TOTAL	18,999	17,200	17,200	..
C. 5.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
(RAILWAY DEPARTMENT) .. . . .	..	..	—6,300	..
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	14,550	9,900	10,000	..
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFICERS:				
1 — Assistant Inspector-General of Police in charge C. I. D. (Rs. 1,700)		20,400		..
1 — Deputy Superintendent (Rs. 200 to 700) allowance		4,500		..
-- -- Leave salary		4,500		..
	Non-voted	29,600	31,400	..
	Voted	12,749	8,800	..
2 — TOTAL	42,357	29,400	40,200	..

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.				
ACCOUNT VIII.—POLICE—contd.				
E.—CRIMINAL INVESTIGATION DEPARTMENT—concl'd.				
E. 2.—POLICE FORCE	71,720	64,000	64,300	..
E. 3.—OFFICE ESTABLISH- MENT				
E. 4.—ALLOWANCES HONO- RARIA, ETC.				
Travelling allowance		1,500		..
Conveyance allowance		9,000		..
Cost of railway warrants		4,900		..
House rent and other allow- ances		100		..
		5,000		..
Non-voted	2,517	1,500	1,100	..
Voted	23,948	19,000	19,900	..
TOTAL	26,465	20,500	21,000	..
E. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	802	600	600	..
E. 6.—SECRET CHARGES :				
Rewards	5,489	1,000	1,000	..
E. 7.—OTHER CHARGES :				
Clothing		1,100		..
Foot equipments		100		..
Contract contingencies		3,700		..
Miscellaneous		5,200		..
Non-voted	600	..	..	..
Voted	5,780	10,100	5,100	..
TOTAL	6,380	10,100	5,100	..
F.—CATTLE POUNDS :				
Allowances to clerks (at rates varying from Re. 1 to Re. 4)		1,700		..
Miscellaneous charges		300		..
Pay of menials		1,200		..
Total	3,139	3,200	3,200	..
G.—MISCELLANEOUS	1,516	1,700	1,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS:	12,638	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	14,214	..	..	..
A. 3.—ALLOWANCES AND STIPENDS:	25,331	3,600	3,600	..
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	530	..	..	..
A. 5.—CONTINGENCIES:	2,699	..	..	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
.. Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkee	9,300	11,700	4,500	..
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES:				
.. Maintenance Grants-in-aid to colleges		1,18,500		
.. Provident Fund and Scholarship grants to colleges		11,000		
.. Maintenance grant-in-aid to the Edwardes College, Peshawar		3,000		
.. Additional maintenance grant-in-aid to the Edwardes College, Peshawar		12,000		
.. Maintenance grant-in-aid to the Vedic Bharatri College, Dera Ismail Khan		2,500		
TOTAL	1,70,600	1,47,000	1,47,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931- 1932-	1932- 33.	1930-31.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1	—	Head Master (Rs. 400—1,750)	16,000		..
—	—	Leave Salary	1,100		..
—	—				
—	—	Total	17,100	8,600	..
C. 2.—PAY OF ESTABLISHMENTS:					
116	—	Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay)	1,56,900		..
—	—	Raising of the three District Board Anglo Vernacular Middle Schools at Kulachi, Lakki and Charadda to the high schools standard	27,000		..
45	—	Servants (at rates varying from Rs. 12 to Rs. 15)	10,100		..
—	—	Mr. Earl's course of physical training	900		..
—	—	Leave salary	4,100		..
—	—				
181	—	TOTAL	1,92,483	1,90,500	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowances	1,506	2,300	1,700
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Purchase of apparatus, prizes, cost of books, etc.	2,800		..
		Contract contingencies	11,800		..
		Rents, rates and taxes	1,600		..
		Office contingent charges	900		..
		TOTAL	18,957	17,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Maintenance grants to aided secondary schools for boys and girls		1,80,000		..
Grants-in-aid for equipment of schools		5,000		..
Building grants		30,000		..
Additional grants-in-aid to the management of the Church of England Zangana Mission Girls school, Peshawar, for raising it to a high school		5,100		..
Additional maintenance grants-in-aid to Non-Government Secondary Schools		60,000		..
Conversion of the 4 Vernacular Middle Schools at Swabi Karak, Baffa and Serai Nawrang into Anglo Vernacular Middle Schools		9,200		..
Raising of 14 lower middle schools and one primary School to full vernacular middle Schools		23,700		..
Raising of 169 primary Schools to lower middle Schools		1,03,400		..
Purchase of Science apparatus for full and lower vernacular middle schools		11,400		..
Grant-in-aid to the Municipal Committee, Abbotabad, on account of raising the Municipal Board Girls Primary School, Abbotabad, to the Middle standard		1,400		..
Construction of new buildings and extensions to the old buildings of vernacular middle schools		39,000		..
Construction of new buildings for lower middle schools		60,000		..
Grants to the Municipalities of Kohat and Dera Ismail Khan for Girls' middle schools		8,000		..
TOTAL	2,70,737	5,36,200	4,36,800	..

NUMBERS.		Actuals, 1930-31.	Budget Estimates, 1931-32.	Revised Estimates, 1931-32.	Budget Estimates, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
E.—PRIMARY.					
E. 1.—RECURRING GRANTS.					
IN-AID TO LOCAL BODIES:					
	Opening of 217 primary Schools for boys and girls		1,00,800		..
	Appointment of 141 additional pupil teachers for primary schools for boys.		33,700		..
	Appointment of 20 additional female J. V. teachers		10,500		..
	Appointment of 160 additional teachers for strengthening the staff of one teacher primary schools for boys		26,000		..
	Appointment of 25 additional teachers for existing girls' primary schools		6,000		..
	Grant-in-aid to Local Bodies		6,09,600		..
	TOTAL	8,20,857	7,86,600	7,22,500	..
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES:					
	Grants-in-aid to local bodies		22,500		..
	Construction of 53 District Board primary School buildings for boys and 7 for girls		1,20,000		..
	TOTAL	2,63,732	1,42,500	36,500	..
F.—SPECIAL:					
F. 1.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1. (1)—PAY OF OFFICERS:—					
1	Principal (250—600)†		9,000		..
	Ra. 150 Duty allowance		3,900		..
1	Professor (250—600)				..
	TOTAL	..	12,900	9,100	..
F. 1 (2)—PAY OF ESTABLISHMENTS:					
8	Teachers and clerks (at rates varying from (Rs. 30 to Rs. 250)		10,700		..
21	Servants (at rates varying from Ra. 12 to Ra. 19)		3,800		..
—	Teachers and Servants		10,700		..
—	Provision for training 40 additional J. V. teachers.		14,400		..
—	Improvement of the Government Normal School for women, Peshawar		11,600		..
29	TOTAL	10,114	51,200	28,800	..

NUMBERS.		Actuals.	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
F.—SPECIAL—concl'd.					
F. 1.—GOVERNMENT SPECIAL SCHOOLS—concl'd.					
F. 1 (3)—ALLOWANCES AND STIPENDS :					
			300		..
			100		..
			15,900		..
..			19,600		..
..			400		..
..					..
		TOTAL	10,187	36,300	46,700
					..
F. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
			400		..
				600	..
			3,700		..
			3,600		..
		TOTAL	5,200	8,300	14,700
					..
		TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	25,501	1,08,700	99,300
					..
G.—GENERAL:					
G. 1.—DIRECTION :					
G. 1 (1).—PAY OF OFFICERS :					
1	—	Director of Public Instruction (Ra. 400—1,750)	21,000		..
1	—	Personal Assistant to Director (Ra. 250—600).	4,400		..
1	—	Registrar, Departmental Examinations and Secretary, Text Book Committee (Ra. 250—600)	3,300		..
		Non-voted	21,000	21,000	20,200
		Voted	6,767	7,700	7,500
3	—	TOTAL	27,767	28,700	27,700
					..
G. 1 (2).—PAY OF ESTABLISHMENTS :					
28	—	Clerks and servants (at rates varying from Ra. 14 to Ra. 300)	23,200		..
—	—	Appointment of two additional clerks	2,100		..
—	—	Leave salary	1,500		..
28	—	TOTAL	25,456	26,800	25,700
					..

NUMBERS:		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 22.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
G.—GENERAL—contd.					
G. 1.—DIRECTION—concl'd.					
G. 1 (3)—OTHER CHARGES					
			{ 2,700		--
	Travelling allowance		1,400		--
	Other allowances		1,100		--
	Contract contingencies		8,300		--
	Other contingencies		500		--
	<i>Non-voted</i>	2,352	2,700	2,000	..
	Voted	12,123	11,300	11,100	..
	TOTAL	14,475	14,000	13,100	..
G. 2.—INSPECTION.					
G. 2 (1)—PAY OF OFFICERS:					
3	Inspectors and Inspectress of Schools (Ra. 400—1,050) and Assistant Inspectress (Ra. 200—10—250)		{ 9,000		..
			12,500		..
2	District Inspectors of Schools (Ra. 250—600).		9,200		..
	Appointment of 3 District Inspectors of Schools		12,800		..
	Leave salary		1,000		..
	<i>Non-voted</i>	8,675	9,800	8,800	..
	Voted	33,382	35,500	34,300	..
5	TOTAL	42,057	44,500	43,100	..
G. 2 (2)—PAY OF ESTABLISHMENTS:					
4	District and Assistant District Inspectors of Schools (Ra. 120—240)		6,300		..
	Appointment of 4 Assistant District Inspectors, 5 clerks and 4 peons		12,000		..
34	Clerks and servants (at rates varying from Ra. 14 to 105)		16,300		..
	Leave salary		1,000		..
38	TOTAL	31,645	35,600	33,100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-32.	1932-33.	1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—concld.					
G.—GENERAL—concld.					
G. 2.—INSPECTION—concld.					
G. 2 (3).—OTHER CHARGES:					
			{ 1,900		..
			{ 14,500		..
			1,300		..
			2,900		..
			6,000		..
			2,100		..
		2,746	3,200	1,400	..
		24,550	25,500	20,500	..
		TOTAL	27,296	28,700	21,900
		43,533	55,500	53,500	..
		6,829	5,400	3,800	..
ACCOUNT XIII.—MEDICAL:					
A.—MEDICAL ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1					
			30,000		..
1			1,200		..
4			65,800		..
1			13,000		..
3			14,300		..
			5,000		..
			3,400		..
		1,00,346	1,02,000	81,000	..
		35,674	30,700	29,000	..
10		TOTAL	1,36,020	1,32,700	1,10,000
A. 2.—PAY OF ESTABLISHMENTS:					
17			24,500		..
15			24,300		..
7			1,300		..
			2,000		..
			2,000		..
39		TOTAL	44,120	54,100	47,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—contd.					
A.—MEDICAL ESTABLISHMENT					
—concld.					
A. 3.—ALLOWANCES AND CONTINGENCIES :					
			1,000		..
			11,000		..
			1,500		..
			2,000		..
			1,500		..
			4,100		..
			200		..
			4,400		..
			1,700		..
		Non-voted	13,996	14,000	12,000
		Voted	13,082	13,400	18,100
		TOTAL	27,078	27,400	30,100
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			7,648	..	..
B.—HOSPITALS AND DISPENSARIES :					
B. 1.—PAY OF OFFICERS :					
13	—	Assistant Surgeons (Rs. 225—15—450)	55,091	65,100	52,700
B. 2.—PAY OF ESTABLISHMENTS :					
119	—	Sub-Assistant Surgeons, Matrons, Nurses, compounders and dressers (at rates varying from Rs. 12 to Rs. 430)		84,900	..
48	—	Clerks and Servants (at rates varying from Rs. 12 to Rs. 125)		15,500	..
	—	Leave salary		900	..
161	—	TOTAL	89,110	1,11,300	1,00,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—contd.				
B.—HOSPITALS AND DISPENSARIES—contd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensation for dearness of food		5,000		..
House rent and other allowances		7,600		..
Travelling allowance		14,600		..
TOTAL	12,076	27,200	10,000	..
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
Medicines supplied by Military Department		29,500		..
Diet of patients		23,800		..
Quinine—for prophylactic issue		13,000		..
Cost of medicine		13,800		..
TOTAL	41,450	80,100	41,300	..
B. 5.—OTHER EXPENSES:				
Contract contingencies		36,300		..
Other contingencies		18,200		..
X-Ray charges		13,000		..
TOTAL	47,430	67,500	37,600	..
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Grants to hospitals and dispensaries		80,300		..
Improvements to the Female Section of the Lady Reading Provincial Hospital, Peshawar		31,000		..
Establishment of six new rural dispensaries		78,700		..
Posting of female Sub-Assistant Surgeons at three selected Bahal Headquarters hospitals and construction of quarters for them		16,700		..
Grant for construction of Civil Hospital, D. I. Khan		600		..
TOTAL	67,589	2,07,300	1,80,100	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—concl'd.					
J.—MEDICAL SCHOOLS AND COLLEGES:					
..	Scholarships		7,200		..
..	Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government . .		47,100		..
TOTAL		66,604	54,300	63,000	..
ACCOUNT XIV.—PUBLIC HEALTH:					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1	Assistant Director of Public Health (Rs. 600—1,850) and special pay Rs. 250 and Puahlu allowance Rs. 100		17,400		..
—	Health officer, Peshawar Municipality (Rs. 600—30—900)		10,800		..
1	Assistant Surgeon-in-charge, Provincial Laboratory (Rs. 225—15—450 + 150 allowance per mensem)		4,800		..
		<i>Non-voted</i>	<i>9,343</i>	<i>17,400</i>	<i>16,800</i>
		<i>Voted</i>	<i>14,400</i>	<i>15,800</i>	<i>14,900</i>
TOTAL		23,743	33,000	31,700	..
A. 2.—PAY OF ESTABLISHMENTS:					
15	Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 130)		9,100		..
3	Laboratory establishments (from Rs. 14 to Rs. 90)		1,300		..
—	Leavesalary		500		..
—	Pay of Establishment for Medical Inspection of School Children		6,100		..
—	Pay of a Chowkidar for Assistant Director of Public Health's Office.		200		..
TOTAL		15,576	17,200	15,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH				
—concl'd.				
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.				
A. 3.—OTHER CHARGES :				
Travelling allowance		1,600		
.. .. .		2,500		
Other allowances		100		
Cost of vaccine		2,500		
Contract contingencies		2,500		
Miscellaneous		600		
<i>Non-voted</i>	1,071	1,600	1,200	..
<i>Voted</i>	10,375	8,200	8,400	..
TOTAL	11,446	9,800	9,600	..
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	43,000	45,300	24,200	..
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF OFFICERS :				
Assistant Surgeon	39	1,500	..	..
C. 2.—PAY OF ESTABLISHMENTS :				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 20 to Rs. 175)	2,947	4,500	3,800	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	1,410	700	500	..
C. 4.—MEDICAL AND OTHER EXPENSES :				
Purchase of quinine		3,000		..
Medicines, medical and inoculation equipment		10,000		..
Audited contingencies		1,000		..
TOTAL	15,376	14,000	11,600	..
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES				
	1,423	3,000	2,900	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE:					
A.—AGRICULTURE—EXPERIMENTAL FARMS:					
A. 1.—PAY OF OFFICERS:					
1	—	<i>Agricultural officer (Rs. 350—1,500)</i>	16,200	..	..
1	—	Appointment of one Extra Assistant Director (Rs. 200—25—550—25—750)	2,700	..	..
—	—	Two Agricultural Assistants A grade and two Agricultural Assistants B grade (at rates varying from Rs. 70 to Rs. 540)	3,700	..	..
		<i>Non-voted</i>	16,100	15,900	..
		<i>Voted</i>	2,200	2,300	..
		TOTAL	18,300	18,200	..
A. 2.—PAY OF ESTABLISHMENTS:					
20	—	Clerks and servants (at rates varying from Rs. 13 to Rs. 156)	17,600	..	..
—	—	Leavesalaries	500	..	..
—	—	Twelve Kamdars (Demonstrators) at Rs. 500 each per annum including travelling allowance	5,500	..	..
—	—	Two peons at Rs. 14 each	300	..	..
		TOTAL	12,261	12,300	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	2,800	..	..
		Other allowances	3,000	..	..
		Travelling allowance for Agricultural Assistants	100	..	..
			1,500	..	..
		<i>Non-voted</i>	3,847	3,000	..
		<i>Voted</i>	2,323	2,800	..
		TOTAL	6,170	5,800	..
A. 4.—OTHER EXPENSES:					
		Supplies and services	36,400	..	..
		Scholarships	500	..	..
		Contingencies	6,200	..	..
		Supplies and services and contingencies	2,000	..	..
		TOTAL	43,333	34,700	..

NUMBERS,		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE—contd.					
B.—AGRICULTURE— AGRICULTURAL DEPART- MENT—					
ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN-					
MENTS, DEPART-					
MENTS, ETC.					
		9,170	..	..	..
C.—VETERINARY CHARGES:					
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.:					
C. 1 (1).—PAY OF OFFICERS:					
1	—	Superintendent (Ra. 300— 40—1,000)	7,600	..	..
1	—	Deputy Superintendent (Ra. 200 to Ra. 750)	2,400	..	..
2	—	TOTAL	7,399	10,000	8,100
C. 1 (2).—PAY OF ESTAB- LISHMENTS:					
9	—	Clerks and servants (at rates varying from Ra. 13 to 125)	3,900	..	..
—	—	Leave salary	500	..	..
9	—	TOTAL	3,592	4,300	4,000
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	4,500	..	..
		Other allowances	300	..	..
		<i>Non-voted</i>	<i>110</i>	<i>..</i>	<i>100</i>
		<i>Voted</i>	<i>3,931</i>	<i>4,800</i>	<i>2,300</i>
		TOTAL	4,041	4,800	2,400
C. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES					
		8,696	6,600	5,900	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE—contd.				
C.—VETERINARY CHARGES—contd.				
C. 2.—SUBORDINATE ESTAB- LISHMENTS:				
C. 2 (1).—PAY OF ESTAB- LISHMENTS				
Pay of Establishment		21,300		
Leave salary		1,000		..
Four Veterinary Assistant Surgeons at Rs. 100— 10—300 (for 5 months)		2,000		..
TOTAL	20,321	24,300	21,600	..
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Allowances, Honoraria, etc.		5,200		..
Travelling allowance for four Veterinary Assist- ant Surgeons (for 5 months)		900		..
TOTAL	4,921	6,100	4,500	..
C. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES:				
Supplies and Services and Contingencies		15,900		..
Scholarships		1,800		..
Medicine and Equipment for new Dispensaries		1,300		..
Hire of buildings for new dispensaries for 5 months		600		..
Contingent charges (for 5 months.)		200		..
TOTAL	15,151	19,800	19,800	..
C. 3.—GRANTS-IN-AID, ETC.:				
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breeding	7,000	17,000	17,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE— <i>contd.</i>					
D.—PUBLIC EXHIBITIONS AND FAIRS		2,500	5,000	2,500	..
E.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES:		7,759	9,100	8,200	..
F.—VETERINARY CHARGES— BREEDING OPERATIONS					
G.—CO-OPERATIVE CREDIT:					
G. 1.—PAY OF OFFICERS:					
One Assistant Registrar (Rs. 275)		3,550	3,900	3,700	..
G. 2.—PAY OF ESTABLISH- MENTS:					
36	Inspectors and Sub-Inspe- ctors		33,000		..
14	Clerks		7,600		..
13	Peons		2,200		..
—	Subsistence allowance		2,100		..
—	One clerk on Ra. 40—2—90 per mensem		500		..
—	Subsistence allowance for one Assistant Registrar, ten Inspectors, and three Sub-Inspectors under training		8,700		..
63	TOTAL	35,528	54,100	40,900	..
G. 3.—OTHER CHARGES:					
	Travelling allowance		12,300		..
	Supplies and services		600		..
	Other allowances		500		..
	Contingencies		6,600		..
	TOTAL	18,852	20,000	15,400	..
H.—MUSEUM:					
H. 1.—PAY OF ESTABLISH- MENTS:					
1	Curator		2,200		..
6	Servants		1,200		..
—	Temporary establishment		100		..
7	TOTAL	3,372	3,500	3,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND FAMINE —concld				
H.—MUSEUM—concld.				
H. 2.—OTHER CHARGES:				
Travelling allowance		200		..
Other allowances		100		..
Purchase of articles, etc.		100		..
Contingencies		1,100		..
TOTAL	1,629	1,500	1,400	..
I.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PROVINCIAL STATIS- TICS:				
I. 1(1)—PAY OF ESTAB- LISHMENTS:				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	834	900	900	..
I. 2.—OTHER MISCELLANE- OUS DEPARTMENTS:				
Examinations		600		..
Registrar, Joint Stock Companies		700		..
Factory Inspection Staff— Share of pay of the Factory Inspection staff payable to the Punjab Government		800		..
TOTAL	1,829	2,100	2,100	..
J.—INDUSTRIES:				
J. (1)PAY OF ESTABLISH- MENT	114	..	..	..
K.—RELIEF WORKS—IRRI- GATION WORKS	6,713	..	19,000	..
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARIT- ABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes		4,100		..
Charges on account of Eu- ropean vagrants		2,000		..
TOTAL	6,364	6,100	4,500	..
B.—CONTRIBUTIONS:				
Grants-in-aid to Local bodies for General Purposes		54,600		..
Guarantees for the Posts and Telegraphs Offices		10,000		..
TOTAL	63,853	64,600	62,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS—concl'd.				
C.—UNFORESEEN CHARGES:				
Regrants of savings in con- tract grant . . . . .	..	5,000	..	..
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	13,114	2,000	1,000	..
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		200		..
Miscellaneous charges of patients at Kasauli		1,000		..
Annual stipends to holders of literary titles		100		..
TOTAL	460	1,300	400	..
ACCOUNT XVII.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS:				
A.—EXPENDITURE DURING THE FIRST PART OF APRIL				
{ Non-voted . . . . .	..	..	..	4,50,000
{ Voted . . . . .	..	..	..	13,50,000
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL . . . . .	..	..	..	2,00,000
C.—SUBVENTION . . . . .	..	..	..	82,00,000(a)

RECEIPTS.

CUSTOMS	845	2,000	—11,000	—23,000
TAXES ON INCOME	8,13,719	8,89,000	10,63,000	12,11,000
LAND REVENUE	17,62,538	21,01,000	17,19,000	..
EXCISE	7,78,480	9,95,000	9,06,000	..
STAMPS	9,44,827	9,89,000	9,28,000	..
FOREST	8,03,902	10,00,000	7,50,000	..
REGISTRATION	64,127	69,000	67,000	..
IRRIGATION	4,12,970	13,07,000	8,96,000	..
INTEREST	90,681	93,000	90,000	6,000
ADMINISTRATION OF JUSTICE	1,70,405	1,65,000	1,74,000	..
JAILS AND CONVICT SETTLEMENTS	1,29,565	1,39,000	1,06,000	..
POLICE	12,379	68,000	10,000	..
EDUCATION	60,152	63,000	61,000	..
MEDICAL	85,470	77,000	80,000	..
PUBLIC HEALTH	1,539	5,000	9,000	..
AGRICULTURE	35,245	35,000	34,000	..
MISCELLANEOUS DEPARTMENTS	64,702	2,000	67,000	..
CURRENCY	6,316	7,000	6,000	6,000
CIVIL WORKS	59,983	55,000	54,000	..
RECEIPTS IN AID OF SUPERAN- NUATION	33,600	35,000	29,000	5,000
STATIONERY AND PRINTING	70,519	29,000	35,000	6,000
MISCELLANEOUS	5,72,715	5,59,000	5,44,000	4,94,000
TOTAL	69,74,679	86,84,000	76,17,000	17,05,000

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new province.

DEMAND No. 79.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted: Twenty-seven Lakhs of Rupees.

Non-voted: Forty-two Lakhs and Twenty-four Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,93,536	3,99,000	3,61,000	3,39,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	1,12,858	97,000	84,000	80,000
ACCOUNT III.—GENERAL ADMINISTRATION	1,64,646	1,57,000	1,33,000	1,18,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	71,191	73,000	66,000	60,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	600	600	600	600
	{ Non-voted			
	{ Voted .	2,61,269	2,16,400	1,96,400
ACCOUNT VI.—POLICE	19,371	20,200	14,300	17,000
	{ Non-voted			
	{ Voted .	13,08,935	12,53,800	11,52,700
ACCOUNT VII.—ECCLESIASTICAL	35,380	33,000	36,000	33,000
ACCOUNT VIII.—POLITICAL	16,24,220	16,43,000	14,84,000	13,65,000
ACCOUNT IX.—FRONTIER WATCH AND WARD	29,44,126	28,75,000	27,26,000	25,96,000
ACCOUNT X.—EDUCATION	20,510	19,200	700	..
	{ Non-voted			
	{ Voted .	3,51,015	3,03,800	3,32,300
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH	34,003	34,500	32,200	30,900
	{ Non-voted			
	{ Voted .	3,72,473	3,26,500	2,92,800
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.	9,462	..	11,700	..
	{ Non-voted			
	{ Voted .	1,44,617	1,62,000	1,21,300
ACCOUNT XIII.—MISCELLANEOUS	1,81,500	1,81,500	1,81,500	1,81,500
	{ Non-voted			
	{ Voted .	97,553	78,500	66,500
TOTAL	81,47,265	79,34,000	72,85,000	69,24,000
	{ Non-voted			
	{ Voted .	48,69,172	48,07,000	44,87,000
		32,78,093	31,27,000	27,00,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget. Estimate, 1932-33. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	13,278	14,000	9,000	7,000
TAXES ON INCOME	19,216	23,000	20,000	22,000
IRRIGATION	{ Non-voted 1,35,800 Voted 5,70,190	1,82,000	1,80,000	1,80,000
INTEREST ON ORDINARY DEBT	2,34,396	2,36,000	2,28,000	2,23,000
INTEREST ON OTHER OBLIGATIONS.	23,151	26,000	30,000	33,000
FRONTIER WATCH AND WARD	11,62,996	8,27,000	7,84,000	8,20,000
CENSUS	60,292	71,000	55,000	20,000
CURRENCY	1,456	2,000	2,000	2,000
CIVIL WORKS	{ Non-voted 1,628 Voted 7,18,249	2,000	2,000	2,000
TERRITORIAL AND POLITICAL FENSIONS.	37,690	33,000	37,000	37,000
SUPERANNUATION ALLOWANCES AND PENSIONS	{ Non-voted .. Voted 75,019	-4,000	-2,000	-2,000
STATIONERY AND PRINTING	1,204	1,000	94,000	99,000
REFUNDS	{ Non-voted 16,833 Voted 29,379	12,000	16,000	16,000
TOTAL	31,00,777	25,22,000	24,74,000	20,62,000
Non-voted	16,12,494	13,19,000	12,75,000	13,09,000
Voted	14,88,283	12,03,000	11,99,000	7,53,000
GRAND TOTAL	1,12,48,042	1,04,56,000	97,59,000	89,86,000
Non-voted	64,81,666	61,26,000	57,62,000	55,33,000
Voted	47,66,376	43,30,000	39,97,000	34,53,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISHMENTS.

A. 2.—ALLOWANCES. HONORARIA, ETC.

A. 3.—OTHER CHARGES

1,46,401	1,47,600	1,36,200	1,23,800
39,294	39,300	33,300	33,400
15,104	14,000	13,000	12,800

TOTAL FOR CHARGES OF ADMINISTRATION

2,00,799	2,00,900	1,82,500	1,70,000
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B.—LAND RECORDS:

B. 1.—PAY OF ESTABLISHMENTS.

B. 2.—OTHER CHARGES

98,165	1,00,200	96,100	87,500
15,070	15,100	11,900	11,700

TOTAL FOR LAND RECORDS

1,13,235	1,15,300	1,08,000	99,200
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C.—MISCELLANEOUS

D.—WORKS

54,873	70,900	63,100	61,600
24,629	11,900	7,400	8,200

TOTAL ACCOUNT I

3,93,536	3,99,000	3,61,000	3,39,000
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
A. 1.—PAY OF OFFICERS	2,560	4,600	4,000	4,800
A. 2.—PAY OF ESTABLISHMENTS	18,770	19,400	17,800	16,400
A. 3.—OTHER CHARGES	23,843	10,600	6,300	6,600
A. 4.—WORKS	4,141	800	500	1,000
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	15,570	15,600	13,400	11,200
TOTAL FOR EXCISE	64,884	51,000	42,000	40,000
B.—STAMPS:	2,992	3,000	3,000	3,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	28,967	27,900	26,600	24,500
C. 2.—OTHER CHARGES	12,758	12,100	9,400	9,500
TOTAL FOR FORESTS	41,725	40,000	36,000	34,000
D.—REGISTRATION	3,257	3,000	3,000	3,000
TOTAL ACCOUNT II	1,12,858	97,000	84,000	80,000
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	18,660	18,700	17,800	18,900
A. 2.—OTHER CHARGES	10,099	9,700	8,300	8,400
TOTAL FOR TREASURY ESTABLISHMENT	28,759	28,400	26,100	24,300
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	56,941	59,700	56,500	44,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	10,312	10,800	8,200	8,200
B. 3.—GRANTS-IN-AID	2,922	2,900	2,900	2,900
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	19,828	20,000	15,200	14,600
B. 5.—OTHER CONTINGENCIES	10,026	8,800	7,000	800
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,00,029	1,02,200	89,800	70,500
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,784	1,000	1,200	1,200
D.—WORKS	34,074	25,400	15,900	22,000
TOTAL ACCOUNT III	1,64,646	1,57,000	1,33,000	1,18,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	1,000	600	600	600
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS	14,919	15,000	12,800	13,500
B. 2.—OTHER CHARGES	2,417	2,000	1,800	1,800
TOTAL FOR CIVIL AND SESSIONS COURTS	17,336	17,000	14,600	15,300
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS	30,616	33,600	31,200	24,800
C. 2.—PAY OF ESTABLISHMENTS	14,856	15,800	14,700	14,400
C. 3.—OTHER CHARGES	7,280	5,700	4,600	4,600
TOTAL FOR CRIMINAL COURTS.	52,752	55,100	50,500	43,800
D.—WORKS	103	300	300	300
TOTAL ACCOUNT IV	71,191	73,000	66,000	60,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS	14,334	22,000	15,900	15,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	67,141	87,700	83,400	87,200
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES	3,621	3,900	3,300	3,300
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES	1,54,237	86,000	78,600	81,100
	8,788	2,800	6,200	4,700
TOTAL FOR JAILS	2,48,721	2,03,000	1,88,000	1,92,200
B.—JAIL MANUFACTURE	13,148	14,000	9,000	12,800
TOTAL ACCOUNT V	2,61,869	2,17,000	1,97,000	2,05,000
	<i>Non-voted</i> 600	<i>600</i>	<i>600</i>	<i>600</i>
	<i>Voted</i> 2,61,269	<i>2,16,400</i>	<i>1,96,400</i>	<i>2,04,400</i>
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	13,782	14,000	10,000	12,600
	34,808	39,900	40,400	36,400
A. 2.—POLICE FORCE	8,19,226	8,56,500	8,44,400	8,24,800
A. 3.—MOUNTED POLICE	46,415	47,600	46,200	35,100
A. 4.—OFFICE ESTABLISHMENTS	31,711	33,900	32,100	31,700
A. 5.—TRAVELLING ALLOWANCE	3,789	4,000	2,800	2,600
	68,572	53,100	46,300	46,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT VI—POLICE—<i>concid.</i>				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE:—<i>concid.</i>				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.				
	{ Non-voted	1,200	1,200	900
	{ Voted	1,01,756	1,03,100	85,600
				70,100
A. 7.—ARMS AND AMMUNITION				
		57,719	4,900	2,900
				3,900
A. 8.—OTHER SUPPLIES AND SERVICES				
		1,129	1,000	800
				600
A. 9.—CONTINGENCIES				
		70,186	48,600	47,600
				48,400
A. 10.—GRANTS-IN-AID				
	{ Non-voted	600	600	600
	{ Voted	72,083	62,000	4,400
				46,500
A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC., . . .				
		—600	—600	—600
				—600
A. 12.—DEDUCT—LUMP REDUCTION ON ACCOUNT RETRENCHMENT.				
	..	..	..	—10,000
TOTAL FOR DISTRICT POLICE . . .	13,22,376	12,70,200	11,64,300	11,50,300
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR				
	1,650	1,800	1,700	1,200
C.—WORKS				
	4,280	2,000	1,000	1,500
TOTAL ACCOUNT VI	13,28,306	12,74,000	11,67,000	11,53,000
	<i>Non-voted</i>	19,371	20,200	14,300
	<i>Voted</i>	13,08,935	12,53,800	11,38,000
ACCOUNT VII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS				
	20,532	17,900	20,300	16,000
A. 1 (2).—PAY OF ESTABLISHMENTS				
	696	700	700	700
A. 1 (3).—OTHER CHARGES				
	9,234	9,000	9,500	10,900
Total for Church of England . . .	30,462	27,600	30,500	27,600
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS				
	273	300	300	300
A. 2 (2).—OTHER CHARGES				
	240	200	200	200
Total for Church of Scotland . . .	513	1,000	1,000	1,000
Total for Ecclesiastical Establishments	30,975	28,600	31,500	28,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—ECCLESIASTICAL				
—concl'd.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS	3,855	3,300	4,000	3,800
B. 2.—OTHER CHARGES	550	600	500	600
Total for Cemetery Establishment	4,405	4,400	4,500	4,400
Total Account VII	35,380	33,000	36,000	33,000

ACCOUNT VIII.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS	5,23,373	5,43,500	4,90,600	4,56,600
A. 2.—PAY OF ESTABLISHMENTS	4,48,056	4,73,300	4,35,500	3,86,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,01,040	2,11,500	1,66,500	1,62,200
A. 4.—SUPPLIES AND SERVICES	28,936	28,200	21,200	23,900
A. 5.—CONTINGENCIES	1,57,067	1,75,700	1,66,000	1,35,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,202	1,200	2,000	1,200
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,623	-1,400	-1,400	-1,400
A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT. . . . .	..	..	..	-10,000
Total for Political Agents	13,60,051	14,32,000	12,80,400	11,54,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLITICAL—concd.				
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES	1,12,902	87,000	77,500	87,000
D.—REFUGEES AND STATE PRISONERS	46,535	21,100	22,100	20,600
E.—MISCELLANEOUS	3,838	2,000	3,100	2,000
F.—WORKS	294	300	300	300
Total Account VIII	16,24,220	16,43,000	14,84,000	13,65,000
ACCOUNT IX.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—CHAGAI	1,07,175	1,23,700	1,22,000	92,600
A. 2.—SIBI	2,93,565	2,94,100	2,94,100	2,94,100
A. 3.—QUETTA PISHIN	1,81,974	1,82,100	1,82,100	1,82,100
A. 4.—KALAT	1,46,741	1,50,500	1,46,900	1,50,000
A. 5.—LORALAI	1,85,885	1,87,400	1,87,000	1,85,800
A. 6.—ZHOB	2,76,510	2,79,000	2,68,400	2,73,000
A. 7.—OTHERS	83,056	65,700	39,600	29,300
A. 8.—DEDUCT—RECOVERIES	—14,761	—16,000	—14,700	—14,700
A. 9.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	—20,000
Total for Levies	12,65,145	12,66,500	12,25,400	11,72,200
B.—ZHOB MILITIA:				
B. 1.—PAY OF OFFICERS	86,523	90,400	68,300	67,100
B. 2.—PAY OF ESTABLISHMENTS	3,48,227	3,57,300	3,51,600	3,60,000
B. 3.—ALLOWANCES, HONORARIA, ETC.,	1,64,959	1,70,400	1,57,400	1,56,100
B. 4.—SUPPLIES AND SERVICES	3,53,245	3,16,200	3,11,200	2,61,600
B. 5.—CONTINGENCIES	43,405	42,900	41,800	42,500
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	3,600	3,000	3,000
Total for Zhob Militia	10,04,642	9,80,800	9,33,300	8,90,300
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	28,109	29,700	27,900	25,400
C. 2.—PAY OF ESTABLISHMENTS	1,60,597	1,63,400	1,61,300	1,61,100
C. 3.—ALLOWANCES, HONORARIA, ETC.,	41,451	44,400	39,200	33,400
C. 4.—SUPPLIES AND SERVICES	1,45,357	1,21,500	97,000	67,800
C. 5.—CONTINGENCIES	15,991	11,000	11,000	10,300
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	600	600
Total for Mekran Levy Corps	3,92,705	3,71,200	3,37,000	3,03,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD—concl'd.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISHMENTS	90,717	92,700	91,900	92,800
D. 2.—ALLOWANCES, HONORARIA, ETC.	16,940	14,800	12,800	12,200
D. 3.—SUPPLIES AND SERVICES	59,117	56,200	40,000	40,900
D. 4.—CONTINGENCIES	6,121	6,000	5,000	5,400
<i>Total for Chagai Levy Corps</i>	<i>1,72,895</i>	<i>1,69,700</i>	<i>1,49,700</i>	<i>1,51,300</i>
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	9,960	10,000	10,000	10,000
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1).—PAY OF OFFICERS	18,435	18,000	18,000	16,200
E. 2 (2).—PAY OF ESTABLISHMENTS	5,435	6,800	6,600	5,800
E. 2 (3).—OTHER CHARGES	16,830	15,500	15,500	14,600
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	800	600
E. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	—18,600	—18,600	—18,600	—18,600
<i>Total for Intelligence Bureau</i>	<i>22,700</i>	<i>22,300</i>	<i>22,300</i>	<i>18,600</i>
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTABLISHMENTS	10,372	11,200	10,300	10,100
E. 3 (2).—OTHER CHARGES	21,117	17,900	14,900	18,900
<i>Total for Hospital Charges</i>	<i>31,489</i>	<i>29,100</i>	<i>25,200</i>	<i>29,000</i>
<i>Total for Miscellaneous</i>	<i>64,149</i>	<i>61,400</i>	<i>57,500</i>	<i>57,600</i>
F.—BUILDINGS AND COMMUNICATIONS				
	44,590	25,400	23,100	21,000
<i>Total Account IX</i>	<i>29,44,126</i>	<i>28,75,000</i>	<i>27,26,000</i>	<i>25,96,000</i>
ACCOUNT X.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES				
	636	..	600	600
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS				
	16,629	17,400	..	..
	..	..	10,400	7,400
B. 2.—PAY OF ESTABLISHMENTS				
	79,388	89,400	80,200	75,500
B. 3.—OTHER CHARGES				
	3,881	1,800	700	..
	17,190	14,100	12,500	13,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,17,088	1,22,700	1,03,900	96,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—<i>concl'd.</i>				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	68,744	58,300	58,300	27,000
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	75,255	80,700	76,700	73,600
D. 2.—OTHER CHARGES	13,955	12,400	11,300	10,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	89,210	93,100	88,000	84,400
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,200	8,700	1,200	7,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	2,534	1,900	1,800	1,600
F. 2.—OTHER CHARGES	5,791	4,900	3,300	3,300
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	67	1,000	100	400
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	8,392	7,800	5,200	5,300
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,096	13,200	10,000	10,800
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1 (1).—PAY OF OFFICERS	8,552	8,200	6,200	5,900
H. 1 (2).—PAY OF ESTABLISHMENTS	11,407	12,700	11,600	12,000
H. 1 (3).—OTHER CHARGES	4,606	4,700	4,000	4,100
TOTAL FOR INSPECTION	24,565	25,600	21,800	22,000
H. 2.—SCHOLARSHIPS	36,074	42,600	36,200	38,200
H. 3.—MISCELLANEOUS	3,350	5,000	2,200	2,200
TOTAL FOR GENERAL	63,989	73,200	60,200	62,400
I.—WORKS	13,170	6,000	5,700	4,000
TOTAL ACCOUNT X	3,71,525	3,83,000	3,33,000	2,98,000
	<i>Non-voted</i> 20,510	<i>19,200</i>	<i>700</i>	
	<i>Voted</i> 3,51,015	<i>3,63,800</i>	<i>3,32,300</i>	<i>2,98,000</i>
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	24,660	25,000	23,800	22,800
	<i>Non-voted</i> 14,710	<i>15,800</i>	<i>11,400</i>	<i>9,400</i>

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.				
A.—AGRICULTURE—EXPERIMEN- TAL FARMS:				
A. 1.—PAY OF ESTABLISH- MENTS	10,268	9,800	7,900	6,200
A. 2.—OTHER CHARGES	5,525	7,200	4,000	4,600
TOTAL FOR EXPERIMENTAL FARMS	15,793	17,000	11,900	10,800
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFI- CERS { <i>Non-voted</i>	5,960	..	10,000	..
. { <i>Voted</i>	..	10,300	..	9,400
B. 2.—PAY OF ESTABLISH- MENTS	3,232	4,400	3,400	2,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,502	..	1,700	..
. { <i>Voted</i>	945	6,600	700	2,500
B. 4.—CONTINGENCIES	1,658	7,600	2,600	2,000
TOTAL FOR AGRICULTURAL Ex- PERIMENTS	15,297	28,800	18,400	16,200
C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS				
	4,663	..	1,500	..
D.—AGRICULTURE—PUBLIC EXHI- BITION AND FAIRS—GRANTS IN-AID TO THE QUETTA HORSE SHOW				
	3,430	4,300	1,500	3,400
E.—AGRICULTURE—ESTABLISH- MENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	3,403	1,500	1,500	2,000
F.—VETERINARY CHARGES—				
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS				
	5,700	6,000	5,800	5,700
F. 2.—SUBORDINATE ESTA- BLISHMENTS:				
F. 2 (1) PAY OF ESTAB- LISHMENTS				
	31,438	33,600	29,800	25,500
F. 2 (2).—OTHER CHARGES				
	19,265	17,400	14,800	14,800
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	50,703	51,000	44,600	40,300
F. 3.—HOSPITALS AND DIS- PENSARIES:				
F. 3 (1)—PAY OF ESTAB- LISHMENTS				
	2,903	3,000	2,900	3,000
F. 3 (2).—OTHER CHARGES				
	15,488	17,100	13,600	12,600
TOTAL FOR HOSPITALS AND DISPEN- SARIES	18,391	20,100	16,500	15,600
TOTAL FOR VETERINARY CHARGES	74,794	77,100	66,900	61,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.				
G.—AGRICULTURAL WORKS	1,375	1,300	1,300	1,000
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISH- MENTS	5,266	4,600	5,100	2,600
H. 2.—GRANTS-IN-AID	1,730	1,400	700	..
H. 3.—OTHER CHARGES	243	..	..	..
TOTAL FOR MUSEUM	7,239	6,000	5,800	2,600
I.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
I. 1.—PAY OF ESTABLISH- MENTS	4,224	3,400	2,800	3,000
I. 2.—OTHER CHARGES	1,724	600	400	400
TOTAL FOR EXPLORATION OF COAL, ETC.	5,948	4,000	3,200	3,400
J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
J. 1.—PROVINCIAL STATIS- TICS:				
J. 1 (1).—PAY OF ESTAB- LISHMENTS	944	..	1,600	..
J. 1 (2).—OTHER CHARGES	1,046	..	..	..
TOTAL FOR PROVINCIAL STATISTICS	1,990	..	1,600	..
J. 2.—EXAMINATION	1,867	1,800	1,300	1,300
J. 3.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
J. 3 (1).—PAY OF OFFI- CERS	12,828	13,400	13,100	12,600
J. 3 (2).—PAY OF ESTAB- LISHMENTS	1,360	1,500	1,400	1,500
J. 3 (3).—OTHER CHARGES	4,092	5,300	3,600	3,600
TOTAL FOR BOILER FACTORY, ETC.	18,280	20,200	18,100	17,700
TOTAL FOR PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS	22,137	22,000	21,000	19,000
TOTAL ACCOUNT XII	1,54,079	1,62,000	1,33,000	1,20,000
	<i>Non-voted</i> 9,462	..	11,700	..
	<i>Voted</i> 1,44,617	1,62,000	1,21,300	1,20,000
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM- PENSATIONS { <i>Non-voted</i> 30,000	30,000	30,000	30,000	30,000
<i>Voted</i> 1,762	1,762	2,400	1,800	1,800
TOTAL FOR MISCELLANEOUS COMPENSA- TIONS	1,83,262	1,83,900	1,83,300	1,83,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT XIII—MISCELLANEOUS— <i>concl'd.</i>				
B.—MISCELLANEOUS DURBAR CHARGES	57,540	56,000	50,000	52,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VA- GRANTS	3,649	1,400	1,400	1,600
D.—GRANTS-IN-AID	8,750	7,700	2,700	2,700
E.—OTHER CHARGES	25,852	11,000	2,600	8,400
TOTAL ACCOUNT XIII	2,79,053	2,80,000	2,40,000	2,48,000
<i>Non-voted</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
<i>Voted</i>	<i>97,553</i>	<i>78,500</i>	<i>58,500</i>	<i>66,500</i>

III. DETAILS of the foregoing :—

NUMBERS,
1931- 1932.
32. 33.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISH- MENTS :

40	39	Executive subordinates (at rates varying from Rs. 100 to Rs. 275)		76,400		75,200
4	—	Naib Tahsildars for Settlement training in the Punjab.		6,000		—
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60)		2,600		2,600
37	33	Clerks (at rates varying from Rs. 50 to Rs. 120)		30,800		27,200
89	85	Servants (at rates varying from Rs. 18 to Rs. 23)		20,600		19,700
—	—	Leave salary		11,200		10,400
—	—	Deduct—Emergency deductions from pay		..		—11,300
179	166	TOTAL	1,46,401	1,47,600	1,36,200	1,23,800

A. 2.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling and other allow-
ances

39,294	39,300	33,300	33,400
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A. 3.—OTHER CHARGES :

Rents, rates and taxes
Postage and telegram charges
Fixed contingencies
Office expenses and miscellaneous
Purchase of tents

	500		500
	3,000		2,400
	1,500		..
	8,500		9,900
	500		..

TOTAL	15,104	14,000	13,000	12,800
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NUMBERS.			Actuals,	Budget	Revised	Budget
1931.	1932.		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	1931-32.	1931-32.	1932-33.
				Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—concl'd.						
B.—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
154	143	Kanungoes, patwaris, servants, etc. (at rates varying from Rs. 18 to Rs. 70)		92,200		87,300
—	—	Leave salary		8,000		7,100
—	—	Deduct—Emergency deductions from pay . . . . .		..		—6,900
<u>154</u>	<u>143</u>	TOTAL	<u>98,165</u>	<u>1,00,200</u>	<u>96,100</u>	<u>87,500</u>
B. 2.—OTHER CHARGES:						
		Travelling and other allowances		10,300		8,000
		Stipends		3,600		2,700
		Office expenses and miscellaneous		1,200		1,000
		TOTAL	<u>15,070</u>	<u>15,100</u>	<u>11,900</u>	<u>11,700</u>
C.—MISCELLANEOUS:						
Assignments and compensations—						
		Maliks of Baluchistan		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan				
		Jogizai and others		4,700		4,700
		Other cash allowances		1,800		1,900
		Other cash assignments and grain allowances		53,800		44,700
		Charges on account of Land Revenue collections		5,700		5,400
		TOTAL	<u>54,873</u>	<u>70,900</u>	<u>63,100</u>	<u>61,600</u>
D.—WORKS:						
		Petty construction and repairs	24,629	11,900	7,400	8,200
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.						
A.—EXCISE:						
DISTRICT EXECUTIVE ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS:						
1	1	Superintendent (300—20—500)		4,100		4,300
—	—	Leave salary		500		1,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—500
<u>1</u>	<u>1</u>	TOTAL	<u>2,560</u>	<u>4,600</u>	<u>4,000</u>	<u>4,800</u>
A. 2.—PAY OF ESTABLISHMENTS:						
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		8,100		8,200
5	4	Clerk and Detectives (at rates varying from Rs. 35 to Rs. 175)		3,500		3,200
—	—	Leave salary		1,700		500
—	—	Deduct—Emergency deductions from pay . . . . .		..		—900
<u>13</u>	<u>12</u>	TOTAL	<u>13,058</u>	<u>13,300</u>	<u>12,500</u>	<u>11,000</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.					
A.—EXCISE—concl'd.					
DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.					
A. 3.—OTHER CHARGES :					
			5,400		4,200
			200		200
			500		400
			700		500
			1,200		600
		TOTAL	7,553	8,000	5,100
					5,900
DISTILLERIES.					
A. 2.—PAY OF ESTABLISHMENTS :					
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)	4,000		4,200
8	6	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)	2,000		1,500
—	—	Leave salary	100		100
—	—	Deduct—Emergency deductions from pay			—400
10	8	TOTAL	5,712	6,100	5,300
					5,400
A. 3.—OTHER CHARGES :					
			600		100
			2,000		600
		TOTAL	16,290	2,600	1,200
					700
A. 4.—WORKS :					
		Petty construction and repairs	4,141	800	500
					1,000
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT					
			15,570	15,600	13,400
					11,200
B.—STAMPS :					
NON-JUDICIAL.					
		Charges for sale of stamps		1,700	1,700
		Value of stamps supplied from Central Stamp Stores.		200	200
JUDICIAL.					
		Charges for sale of stamps.		900	900
		Value of stamps supplied from Central Stamp Stores		200	200
		TOTAL	2,992	3,000	3,000
					3,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-33.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE.					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
1	1	Superintendent (650— 1,450)+Special pay (150)	14,400		14,400
1	1	Superintendent (950—1,000)	11,100		11,400
3	3	Deputy Superintendents (350—575)+L. P. 1 (100) +S. P. 1 (150)	17,900		19,600
1	1	Assistant Superintendent (550—750)	8,000		6,800
		Leave salary	3,000		2,700
		Deduct—Emergency de- ductions from pay	..		{ -1,800 -4,100
		Non-voted	13,782	14,400	10,000
		Voted	34,808	39,900	40,400
6	6	TOTAL	48,590	54,300	50,400
A. 2.—POLICE FORCE:					
73	73	Inspectors, sergeants, sub- inspectors and special pay to S. A. S. (at rates varying from Rs. 80 to Rs. 300)	1,22,700		1,25,200
2,171	2,174	Head constables and cons- tables (at rates varying from Rs. 24-8 to Rs. 50)	7,08,900		7,10,700
—	—	Additional temporary Police Force.	10,600		..
—	—	Temporary police force	1,300		1,400
—	—	Leave salary	54,000		51,800
—	—	Probable savings	-50,000		-60,600
—	—	Deduct—Emergency de- ductions from pay	..		-3,000
2,244	2,247	TOTAL	8,19,228	8,56,500	8,44,400
A. 3.—MOUNTED POLICE:					
132	91	Head constables and cons- tables (at rates varying from Rs. 24 to Rs. 50)	47,200		34,800
—	—	Leave salary	3,000		2,500
—	—	Probable savings	-2,600		-2,200
132	91	TOTAL	48,415	47,600	46,200

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE— <i>contd.</i>						
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE— <i>contd.</i>						
A. 4.—OFFICE ESTABLISH- MENTS:						
17	16	Clerks (at rates varying from Rs. 50 to Rs. 175)		20,600		21,000
52	50	Servants (at rates varying from Rs. 18 to Rs. 30)		11,800		11,400
—	—	Leave salary		1,500		1,500
—	—	Deduct—Emergency de- ductions from pay				—2,200
69	66	TOTAL	31,711	33,900	32,100	31,700

A 5.—TRAVELLING ALLOW-
ANCE:

Travelling { Non-voted	3,739	4,000	2,800	2,600
allowance { Voted	68,572	53,100	46,300	46,600
TOTAL	72,361	57,100	49,100	49,200

A. 3.—OTHER ALLOWANCES,
HONORARIA, ETC.:

House-rent and other allowances		1,200		1,200
		84,300		50,600
Cost of railway warrants		16,000		16,000
Rewards		1,200		1,000
Carriage of constabulary		1,600		1,300
Allowance ^r to holders of King's Police Medal . . . . .		..		1,200
Non-voted	1,200	1,200	900	1,200
Voted	1,01,756	1,03,100	85,500	70,100
TOTAL	1,02,956	1,04,300	86,400	71,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 7.—ARMS AND AMMUNITION:				
Arms and accoutrements and ordnance stores .	57,719	4,900	2,900	3,900
A. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		500		300
Rewards		500		300
TOTAL	1,129	1,000	800	600
A. 9.—CONTINGENCIES:				
Tour charges		200		200
Service postage and telegram charges		5,000		5,000
Rents, rates and taxes		18,500		18,800
Other contingent expenditure		24,900		24,400
TOTAL	70,186	48,600	47,600	48,400
A. 10.—GRANTS-IN-AID:				
Contribution for passages of officers transferred to or from other Govt., Deptts., etc.		600		600
Clothing of Police		59,900		45,300
Arms and accoutrements		2,100		1,200
<i>Non-voted</i>	600	600	600	600
<i>Voted</i>	72,083	62,000	4,400	46,500
TOTAL	72,683	62,600	5,000	47,100
A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor vehicle Act	—600	—600	—600	—600
A. 12.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT				
	..	..	..	—10,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32-	33.	Rs.	Rs.	Rs.	Rs.

ACCOUNT VI—POLICE—*concl.*

B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR		1,650	1,800	1,700	1,200
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C.—WORKS.

Petty construction and repairs	4,280	2,000	1,000	1,500
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ACCOUNT X.—EDUCATION.

A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES:

Amount paid to U. P. and Punjab Governments on account of cost of training	636	..	600	600
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B.—GOVERNMENT SECONDARY SCHOOLS:

B. 1.—PAY OF OFFICERS:

1	1	Principal and Superintendent		17,400	..
—	—	Superintendent of Education . . . . .		..	8,200
—	—	Deduct—Emergency deductions from pay . . . . .		..	—800
		Non-voted	16,629	17,400	..
		Voted . . . . .	..	..	10,400
1	1	TOTAL	16,629	17,400	10,400

B. 2.—PAY OF ESTABLISHMENTS:

40	40	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		66,300	58,400
—	—	Seven Masters and Teachers . . . . .		..	(a) 13,200
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School		6,500	..
—	—	Conversion of the Anglo-Vernacular Middle School at Sibi into a High School		5,800	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547—551, paragraph 2.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 82.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION— <i>contd.</i>						
D.—GOVERNMENT PRIMARY SCHOOLS:						
D. 1.—PAY OF ESTABLISHMENTS:						
124	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		67,800		67,000
—	—	Opening of new Primary Schools		10,100		..
—	—	Fourteen Masters and Teachers				(a)7,900
—	—	Leave salary		2,800		3,000
—	—	Deduct—Emergency deductions from pay				—4,300
124	120	TOTAL	75,255	80,700	76,700	73,600
D. 2.—OTHER CHARGES:						
		Travelling and other allowances		6,000		5,100
		House-rent and other allowances		1,100		(a)700
		Office expenses and miscellaneous		2,700		2,600
		Prizes and rewards		500		400
		Fixed contingencies		1,700		1,500
		Library books		400		300
		Fixed Contingencies				(a)200
		TOTAL	13,955	12,400	11,300	10,800
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:						
		Direct grants to non-government primary schools		1,200		1,000
		Development of primary education		7,500		6,500
		TOTAL	1,200	8,700	1,200	7,500
F.—GOVERNMENT SPECIAL SCHOOLS:						
F. 1.—PAY OF ESTABLISHMENTS:						
2	2	Teacher and servant (at rates varying from Rs. 18 to Rs. 125)		1,900		1,800
—	—	Leave salary		100		
—	—	Deduct—Emergency deductions from pay				—200
2	2	TOTAL	2,534	1,900	1,800	1,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—					
<i>concl'd.</i>					
H.—GENERAL—concl'd.					
H. 1 (3).—OTHER CHARGES :					
			2,900		2,500
			1,800		1,600
		TOTAL	4,700	4,000	4,100
H. 2.—SCHOLARSHIPS :					
			4,000		3,600
			28,600		19,800
			..		(a)6,400
			9,800		8,300
			200		100
		TOTAL	42,600	36,200	38,200
H. 3.—MISCELLANEOUS :					
			5,000	2,200	2,200
I.—WORKS :					
		13,170	6,000	5,700	4,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
2	2	Civil Surgeons (500—1,850)	25,000		26,400
3	2	Assistant Surgeons (225—450)+ P. P. I (150),	15,800		9,600
—	—	Leave salary . . . . .	..		800
—	—	Deduct—Emergency de-	..		{ -3,600
		ductions from pay			{ -1,000
		<i>Non-voted</i>	24,660	23,800	22,800
		<i>Voted</i>	14,710	11,400	9,400
5	4	TOTAL	39,370	35,200	32,200
A. 2.—PAY OF ESTABLISHMENTS :					
11	11	Clerk and servants (at rates varying from Rs. 18 to Rs. 175)	6,900		6,800
—	—	Leave salary	400		400
—	—	Deduct—Emergency de-	..		-500
		ductions from pay			
11	11	TOTAL	2,604	7,300	6,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.				
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.					
A.—MEDICAL ESTABLISHMENT—contd.					
A. 3.—ALLOWANCES AND CONTINGENCIES:					
			4,500		3,500
	Travelling and other allowances		3,800		2,500
	Office expenses and miscellaneous		2,600		2,000
	<i>Non-voted</i>	3,850	4,500	3,700	3,500
	<i>Voted</i>	4,078	6,400	6,000	4,500
	TOTAL	7,928	10,900	9,700	8,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments etc.</i>	1,506	1,200	1,100	1,200
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
	<i>Duty allowance to Civil Surgeon</i>		3,000		3,000
	<i>Deduct—Emergency deductions from pay</i>		..		—300
	TOTAL	3,000	3,000	2,900	2,700
B. 2.—PAY OF ESTABLISHMENTS:					
58	56 Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 500)		62,900		66,200
37	86 Servants (at rates varying from Rs. 13 to Rs. 30)		23,600		23,300
54	54 Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		19,500		19,700
11	9 Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		11,600		8,800
2	2 Ziarat dispensary establishment		200		200
	Establishment in connection with the newly created Dispensaries in Baluchistan		9,000		(a) 9,400
9	9 Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,900		4,900
1	1 Midwife for Dalbandin Dispensary (50)		600		600
	Leave salary		6,000		6,000
	<i>Deduct—Emergency deductions from pay</i>		..		—8,900
222	217 TOTAL	1,32,067	1,38,300	1,32,100	1,30,200

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931-	1932-				
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH— <i>contd.</i>					
B.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ 800		700
	Travelling allowance		3,700		3,100
	House rent and other allowances		26,200		21,600
	House-rent and other allowances				(a)2,100
	<i>Non-voted</i>	987	800	700	700
	<i>Voted</i>	25,845	29,900	25,100	26,800
	TOTAL	26,832	30,700	25,800	27,500
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:					
	Cost of medicines and diet of patients, etc.		62,200		47,000
	Cost of medicines and diet of patients, etc.				(a)2,300
	TOTAL	63,335	62,200	48,500	49,300
B. 5.—FURNITURE AND APPARATUS					
		13,728	9,000	6,000	5,700
B. 6.—OTHER EXPENSES:					
	Other contingent expenditure		19,000		16,700
	Other contingent expenditure				(a)1,600
	TOTAL	21,825	19,000	18,000	18,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:					
	Contribution towards women's hospital, Fort Sandeman		4,900		[3,900
	Contribution to the female dispensaries at Sibi		4,600		[3,700
	Contribution to Municipal Dispensary at Quetta		1,000		[1,000
	Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		8,200
	TOTAL	23,628	20,700	22,700	16,800
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:					
	<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs	-8,961	-7,000	-7,000	-7,000

NUMBERS,		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31,	Estimate,	Estimate,	Estimate,	
32.	33.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—<i>concl.</i>						
B.—HOSPITALS AND DISPENSARIES—<i>concl.</i>						
B. 9.— DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT						
		..	..	..	—5,000
C.—MENTAL HOSPITAL:						
		Office expenses and miscellaneous	4,224	5,000	4,600	4,600
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Share of cost of Medical College, Lahore, paid to the Punjab Government .	8,464	4,600	4,400	3,100
E.—MEDICAL—WORKS						
			24,635	300	300	700
F.—PUBLIC HEALTH ESTABLISHMENT:						
F. 1.— PAY OF ESTABLISHMENTS:						
7	7	Vaccinators		1,100		6,100
—	—	Leave salary		700		700
—	—	Deduct—Emergency deductions from pay		—700
7	7	TOTAL	6,435	6,800	6,000	6,100
F. 2.— OTHER CHARGES:						
		Travelling and other allowances		1,000		900
		Miscellaneous		3,000		3,000
		TOTAL	5,158	4,000	3,800	3,900
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
		Contribution towards Ziarat Bazar Fund		1,200		1,000
		Contribution to Quetta Municipality		3,000		3,000
		TOTAL	28,700	4,200	4,200	4,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:					
A.—AGRICULTURE—EXPERIMENTAL FARMS:					
A. 1.—PAY OF ESTABLISHMENTS:					
16	—	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 100)	9,800		6,000
—	—	Leave salary . . . . .	..		200
16	..	TOTAL	10,269	9,800	7,900
A. 2.—OTHER CHARGES:					
		Travelling and other allowances	600		..
		Office expenses and miscellaneous	6,600		4,600
		TOTAL	5,525	7,200	4,000
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:					
B. 1.—PAY OF OFFICERS:					
1	1	Agricultural Officer. { <i>Non-voted.</i>	5,960	..	10,000
		{ <i>Voted</i> . . . . .	..	10,300	9,400
..		TOTAL	5,960	10,300	10,000
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and Peons (at rates varying from Rs. 18 to Rs. 100)	2,500		1,600
—	—	—Temporary establishment	1,900		..
—	—	—Leave salary . . . . .	..		700
3	3	TOTAL	3,232	4,400	3,400
B. 3.—ALLOWANCES, HONORARIA, ETC:					
		Travelling allowance of officers and establishment { <i>Non-voted.</i>	3,502	..	1,700
		{ <i>Voted</i>	945	6,600	700
		TOTAL	4,447	6,600	2,400
B. 4.—CONTINGENCIES:					
		Office expenses and miscellaneous	1,658	7,500	2,600
C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS					
			4,663	..	1,500
D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW					
			3,430	4,300	1,500
					3,400

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.					
E.—AGRICULTURE—ESTABLISH- MENT CHARGES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
		3,403	1,500	1,500	2,000
F.—VETERINARY CHARGES:					
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS:					
1	1				
			6,000		6,300
			..		—600
1	1	5,700	6,000	5,800	5,700
F. 2.—SUBORDINATE ESTAB- LISHMENTS:					
F. 2 (1).—PAY OF ESTAB- LISHMENTS:					
18	15		23,400		17,900
39	35		10,200		9,100
			1,000		300
			—1,000		..
			..		—1,800
57	50	31,438	33,600	29,800	25,500
F. 2 (2).—OTHER CHARGES:					
			11,400		9,800
			6,000		5,200
		19,265	17,400	14,800	14,800
F. 3.—HOSPITALS AND DIS- PENSARIES:					
F. 3 (1).—PAY OF ESTAB- LISHMENTS:					
8	8		2,800		2,900
			200		100
8	8	2,903	3,000	2,900	3,000
F. 3 (2).—OTHER CHARGES:					
			30		300
			8,200		6,200
			8,000		5,500
			600		600
		15,488	17,100	13,600	12,600
G.—AGRICULTURAL WORKS					
		1,375	1,300	1,300	1,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl'd.</i>						
H.—MUSEUM:						
H. 1.—PAY OF ESTABLISH- MENTS:						
4	2	Curator, and servant (at rates varying from Rs. 18 to Rs. 209)	5,266	4,000	5,100	2,600
H. 2.—GRANTS IN-AID: Contribution towards Museum						
		1,730	1,400	700		
H. 3.—OTHER CHARGES						
		243				
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:						
I. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Sub-Inspector and ser- vants (at rates varying from Rs. 18 to Rs. 250)		2,900		3,100
		Leave salary		500		200
		Deduct—Emergency de- ductions from pay				300
3	3	TOTAL	4,224	3,400	2,800	3,000
I. 2.—OTHER CHARGES: Travelling and other allowances						
				400		300
		Miscellaneous		200		100
		TOTAL	1,724	600	400	400
J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DE- PARTMENTS:						
J. 1.—PROVINCIAL STATIS- TICS:						
J. 1 (1).—PAY OF ESTAB- LISHMENTS						
		944		1,600		
J. 1 (2).—OTHER CHARGES:						
		1,046				
J. 2.—EXAMINATION:						
		1,867	1,800	1,300	1,300	
J. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:						
J. 3 (1).—PAY OF OFFICERS:						
1	1	Boiler Factories and Elec- tricity Inspector (1,000— 50—1,200).		13,400		14,000
		Deduct—Emergency de- ductions from pay				1,400
1	1	TOTAL	12,828	13,400	13,100	12,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—concl'd.					
J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS—concl'd.					
J. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION.—concl'd.					
J. 3 (2).—PAY OF ESTABLISHMENTS:					
2	2		1,500		1,800
—	—				—100
2	2	TOTAL	1,360	1,400	1,500
J. 3 (3).—OTHER CHARGES:					
			4,000		2,700
			300		200
			1,000		700
		TOTAL	4,092	3,600	3,600
ACCOUNT XIII.—MISCELLANEOUS:					
A.—MISCELLANEOUS COMPENSATIONS:					
A. 1.—QUIT RENTS:					
			34,000		34,000
			1,17,500		1,17,500
		TOTAL	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS:					
			30,000		30,000
			1,700		1,700
			700		100
		Non voted	30,000	30,000	30,000
		Voted	1,762	2,400	1,800
		TOTAL	31,762	32,400	31,800
B.—MISCELLANEOUS DURBAR CHARGES:					
			57,540	50,000	52,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:					
			3,649	1,400	1,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS—				
<i>concid.</i>				
D.—GRANTS-IN-AID:				
Contributions	8,750	7,700	2,700	2,700
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		600		500
Miscellaneous charges for treatment of patients at the Pasteur Institute		400		100
Irrecoverable Temporary Loans written off		10,000		7,800
TOTAL	25,852	11,000	2,600	8,400

RECEIPT.

I.—CUSTOMS	939	1,000	1,000	1,000
II.—TAXES ON INCOME	1,60,745	1,61,000	1,92,000	1,91,000
III.—SALT	110			
V.—LAND REVENUE	8,76,411	10,27,000	7,71,000	8,05,000
VI.—EXCISE	5,83,292	5,97,000	5,88,000	5,91,000
VII.—STAMPS	1,89,627	1,86,000	1,72,000	1,72,000
VIII.—FOREST	29,277	29,000	28,000	28,000
IX.—REGISTRATION	6,521	6,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	53,397	61,000	39,000	55,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	506	1,000	1,000	1,000
XVI.—INTEREST	30,372	47,000	34,000	44,000
XVII.—ADMINISTRATION OF JUS- TICE	31,302	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	11,672	15,000	7,000	7,000
XIX.—POLICE	7,448	9,000	8,000	8,000
XXI.—EDUCATION	43,066	41,000	48,000	47,000
XXII.—MEDICAL	4,115	5,000	6,000	4,000
XXIII.—PUBLIC HEALTH	180			
XXIV.—AGRICULTURE	13,008	15,000	13,000	6,000
XXVI.—MISCELLANEOUS DEPART- MENTS	2,058	2,000	4,000	3,000
XXVII.—CURRENCY	1,311	2,000	1,000	1,000
XXX.—CIVIL WORKS	62,323	56,000	72,000	72,000
XXXIII.—RECEIPTS IN AID OF SUPERANNATION	13,805	15,000	11,000	12,000
XXXIV.—STATIONERY AND PRINT- ING	4,388	4,000	4,000	4,000
XXXV.—MISCELLANEOUS	86,434	38,000	42,000	47,000
TOTAL	22,12,307	23,50,000	20,80,000	21,37,000

DEMAND No. 80.

DELHI.

L—ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Forty-four Lakhs and Thirty-two Thousand Rupees.

Non-voted: Three Lakhs and Twenty-four Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	4,42,045	4,55,200	4,28,300	4,24,400
ACCOUNT II.—GENERAL ADMINISTRATION	<i>Non-voted</i> 71,358	1,02,300	61,200	67,800
	<i>Voted</i> 3,23,924	3,33,100	3,21,100	3,03,300
ACCOUNT III.—ADMINISTRATION OF JUSTICE	<i>Non-voted</i> 24,651	30,400	47,200	62,200
	<i>Voted</i> 2,22,004	2,36,900	3,33,600	4,21,700
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	<i>Non-voted</i> 1,622	1,800	1,800	1,700
	<i>Voted</i> 1,68,522	1,71,200	1,54,700	1,50,000
ACCOUNT V.—POLICE	<i>Non-voted</i> 81,616	65,700	79,300	70,100
	<i>Voted</i> 12,87,135	10,96,000	12,58,700	11,48,600
ACCOUNT VI.—EDUCATION	<i>Non-voted</i> 876	9,300	..	..
	<i>Voted</i> 9,72,135	9,87,900	9,70,500	8,75,400
ACCOUNT VII.—MEDICAL	<i>Non-voted</i> 31,262	40,000	47,300	35,300
	<i>Voted</i> 4,91,884	4,92,000	4,72,800	4,55,900
ACCOUNT VIII.—PUBLIC HEALTH	<i>Non-voted</i> 34,429	31,700	15,100	44,400
	<i>Voted</i> 1,52,533	1,75,300	1,54,100	2,79,600
ACCOUNT IX.—OTHER EXPENDITURE HEADS	<i>Non-voted</i> 49,965	55,800	57,100	42,500
	<i>Voted</i> 4,35,438	4,21,700	2,11,400	3,73,100
TOTAL	47,91,399	47,06,000	46,14,000	47,56,000
	<i>Non-voted</i> 2,95,779	3,37,000	3,09,000	3,24,000
	<i>Voted</i> 44,95,620	43,69,000	43,05,000	44,32,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	79,983	84,700	77,200	91,700
INTEREST ON ORDINARY DEBT	15,03,079	14,33,600	15,37,300	15,70,800
CURRENCY	17,575	17,000	17,000	18,000
CIVIL WORKS	{ Non-voted 93,558 { Voted 53,86,856	8,500 36,53,500	35,900 29,60,500	2,36,400 27,09,600
TERRITORIAL AND POLITICAL PENSIONS	47,895	59,000	50,000	50,000
SUPERANNUATION ALLOWANCES AND PENSIONS	{ Non-voted 2,729 { Voted 3,44,232	1,600 3,26,800	20,800 3,51,200	20,800 3,51,200
STATIONERY AND PRINTING	3,512	4,700	3,600	2,900
REFUNDS	{ Non-voted 2,10,410 { Voted 8,673	1,46,300 48,500	1,36,000 14,500	1,38,000 19,600
TOTAL	76,99,502	57,75,000	52,04,000	52,09,000
Non-voted	18,57,671	16,40,000	17,30,000	20,16,000
Voted	58,41,831	41,35,000	34,24,000	31,93,000
GRAND TOTAL	1,24,90,901	1,04,81,000	98,18,000	99,65,000
Non-voted	21,53,450	19,77,000	20,89,000	23,40,000
Voted	1,03,37,451	85,04,000	77,29,000	76,25,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS	16,492	16,800	16,700	14,100
A. 1 (2).—OTHER CHARGES	5,092	9,700	7,700	7,700

TOTAL FOR CHARGES OF ADMINISTRATION	21,584	26,500	24,400	21,800
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A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D.	—3,500	—3,500	—3,500	—3,500
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A. 3.—LAND RECORDS:

A. 3 (1).—PAY OF ESTABLISHMENTS	30,585	32,200	31,300	30,500
A. 3 (2).—OTHER CHARGES	4,569	5,500	4,100	4,100

TOTAL FOR LAND RECORDS	35,154	37,700	35,400	34,600
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A. 4.—WORKS	4,332	5,000	2,000	2,000
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TOTAL FOR LAND REVENUE	57,570	65,700	58,300	54,900
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B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS	3,12,161	3,12,400	3,11,600	3,12,200
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B. 2.—PAY OF ESTABLISHMENTS:	9,839	10,700	10,300	9,500
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B. 3.—OTHER CHARGES	43,090	44,400	30,100	30,100
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TOTAL FOR EXCISE	3,65,090	3,67,500	3,52,000	3,51,800
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	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concd.				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISH- MENTS	660	700	700	700
C. 2.—OTHER CHARGES	7,739	9,000	7,700	7,800
TOTAL FOR STAMPS	8,399	9,700	8,400	8,500
D.—FOREST:				
D. 1.—PAY OF ESTABLISH- MENTS	3,050	2,500	1,000	900
D. 2.—OTHER CHARGES	4,026	5,000	4,400	4,200
TOTAL FOR FOREST	7,076	7,500	5,400	5,100
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISH- MENTS	3,853	4,700	4,100	4,000
E. 2.—OTHER CHARGES	57	100	100	100
TOTAL FOR REGISTRATION	3,910	4,800	4,200	4,100
TOTAL ACCOUNT I	4,42,045	4,55,200	4,28,300	4,24,400
ACCOUNT II.—GENERAL ADMINIS- TRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS	36,097	36,000	35,100	32,200
<i>Non-voted</i>				
<i>Voted</i>	11,225	11,200	8,800	10,300
A. 2.—PAY OF ESTABLISH- MENTS	39,937	42,000	40,800	38,500
A. 3.—ALLOWANCES, HONORARIA, AND CONTIN- GENCIES	6,960	7,000	6,900	6,900
<i>Non-voted</i>				
<i>Voted</i>	14,373	10,700	7,800	9,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	890	600	600	600
TOTAL FOR CHIEF COMMISSIONER	1,09,482	1,07,500	1,00,000	98,000
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DE- PARTMENT				
	5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS	24,454	53,300	16,000	25,600
<i>Non-voted</i>				
<i>Voted</i>	59,737	63,500	74,800	60,400
C. 2.—PAY OF ESTABLISH- MENTS	1,28,145	1,38,500	1,29,000	1,24,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,349	4,800	2,000	2,000
<i>Non-voted</i>				
<i>Voted</i>	15,070	19,000	16,100	16,200
C. 4.—CONTINGENCIES AND SUPPLIES AND SERVI- CES	50,099	42,800	38,400	38,200
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	608	600	600	600
TOTAL FOR DISTRICT ADMINISTRATION	2,80,462	3,22,500	2,76,900	2,67,700
TOTAL ACCOUNT II	3,95,282	4,35,400	3,82,300	3,71,100
<i>Non-voted</i>	71,358	1,02,300	61,200	67,800
<i>Voted</i>	3,23,924	3,33,100	3,21,100	3,03,300

	Actuals, 1930-31. Ra.	Budget Estimate. 1931-32. Ra.	Revised Estimate, 1931-32. Ra.	Budget Estimate, 1932-33 Ra.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE				
DISTRICT POLICE :				
A. 1.—PAY OF OFFI- CERS	{ Non-voted 32,977 Voted .	48,600 19,600	53,000 34,900	50,200 27,500
A. 2.—PAY OF ESTABLISH- MENTS .	{ Non-voted 5,677 Voted .	5,800	5,300	5,600
A. 3.—GRANTS-IN- AID, CONTRI- BUTIONS, ETC. .	{ Non-voted 1,923 Voted .	6,48,400 1,200	7,10,900 1,200	6,61,600 1,200
A. 4.—OTHER CHARGES .	{ Non-voted 12,531 Voted .	62,934 10,100	40,900 14,300	38,000 13,100
		4,81,982	3,94,600	3,48,000
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..		12,92,361	10,86,200	12,60,600
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT		72,700	73,400	73,300
C.—POLICE TRAINING SCHOOLS .		3,690	5,100	4,100
TOTAL ACCOUNT V .		13,68,751	11,61,700	13,38,000
	<i>Non-voted</i>	81,616	65,700	79,300
	<i>Voted .</i>	12,87,135	10,96,000	12,58,700
				11,48,600
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNI- VERSITY		1,00,000	1,00,000	1,00,000
B.—GOVERNMENT PROFESSIONAL COLLEGES— ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. .		2,696	2,700	2,700
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES .		1,31,677	1,09,500	1,09,500
D.—GOVERNMENT SECONDARY SCHOOLS :				
D. 1.—PAY OF OFFICERS .		6,425	7,200	6,300
D. 2.—PAY OF ESTABLISH- MENTS .		48,372	51,100	49,300
D. 3.—OTHER CHARGES .		32,772	30,500	29,500
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS .		87,569	88,800	85,100
E.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS :				
E. 1.—RECURRING GRANTS .		2,02,244	2,23,200	2,23,200
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS		28,895	46,100	37,500
TOTAL FOR GRANTS-IN-AID TO NON- GOVERNMENT SECONDARY SCHOOLS		2,31,139	2,69,300	2,60,700
				2,21,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION— <i>contd.</i>				
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	74,921	82,300	82,300	74,200
G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	15,990	13,000	13,000	13,000
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
H. 1.—RECURRING GRANTS	2,07,165	2,00,400	2,00,400	2,00,200
H. 2.—NON-RECURRING GRANTS	18,370	7,800	7,400	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	2,25,535	2,08,200	2,07,800	2,04,200
I.—OTHER CHARGES	1,000	1,000	900	..
J.—GOVERNMENT SPECIAL SCHOOLS :				
J. 1.—PAY OF ESTABLISHMENTS	25,700	24,500	24,000	21,300
J. 2.—OTHER CHARGES	15,404	18,300	17,900	12,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	41,104	42,800	41,900	34,000
K.—GENERAL :				
K. 1.—DIRECTION :				
K. 1 (1)—PAY OF (<i>Non-voted</i> OFFICERS } <i>Voted</i>	876	8,400	..	6,000
K. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	..	1,000	1,000	1,100
K. 1 (3)—OTHER (<i>Non-voted</i> CHARGES } <i>Voted</i> . . . . .	..	900	1,000	2,400
TOTAL FOR DIRECTION	876	10,300	8,300	9,500
K. 2.—INSPECTION :				
K. 2 (1)—PAY OF OFFICERS	11,766	12,400	12,200	11,700
K. 2 (2)—PAY OF ESTABLISHMENTS	11,544	12,400	12,200	12,000
K. 2 (3)—OTHER CHARGES	6,104	6,600	6,600	6,800
TOTAL FOR INSPECTION	29,414	31,400	31,000	30,500
K. 3.—SCHOLARSHIPS	12,244	18,500	10,900	3,100
K. 4.—MISCELLANEOUS :				
K. 4 (1)—PAY OF OFFICERS	1,680	2,200	2,200	1,400
K. 4 (2)—PAY OF ESTABLISHMENTS	6,728	4,500	4,500	4,000
K. 4 (3)—OTHER CHARGES	10,438	12,700	9,700	6,900
TOTAL FOR MISCELLANEOUS	18,846	19,400	16,400	12,300
TOTAL FOR GENERAL	61,380	79,600	66,600	55,400
TOTAL ACCOUNT VI	9,73,011	9,97,200	9,70,500	8,75,400
<i>Non-voted</i>	876	9,300	..	..
<i>Voted</i>	9,72,135	9,87,900	9,70,500	8,75,400

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.	
ACCOUNT VIII.—PUBLIC HEALTH.					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS	17,893	18,000	9,600	38,700	
A. 2.—PAY OF ESTABLISHMENTS	8,830	9,500	8,900	24,500	
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	957	600	600	600	
A. 4.—OTHER CHARGES	{ Non-voted	7,300	9,000	7,200	7,500
	{ Voted	3,193	4,100	2,600	5,100
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	{ Non-voted	2,175	1,500	1,500	4,000
	{ Voted				
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	90,348	92,700	80,400	1,30,400	
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
	{ Non-voted	12,386	9,000	2,300	..
	{ Voted	50,269	73,000	56,800	56,200
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	62,655	82,000	59,100	56,200	
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
C. 1.—PAY OF ESTABLISHMENTS	3,659	3,800	2,800	1,600	
C. 2.—OTHER CHARGES	17,653	17,300	16,400	12,800	
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	21,312	21,100	19,200	14,400	
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS	4,131	4,500	4,500	4,300	
D. 2.—OTHER CHARGES	8,516	6,700	6,000	6,000	
TOTAL FOR BACTERIOLOGICAL LABORATORY	12,647	11,200	10,500	10,300	
E.—WORKS					
	..	..	..	1,12,700
TOTAL ACCOUNT VIII	1,86,962	2,07,000	1,69,200	3,24,000	
	Non-voted	34,429	31,700	15,100	44,400
	Voted	1,52,533	1,75,300	1,54,100	2,79,600
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL					
	802	5,000	1,000	1,000	
B.—ECCLESIASTICAL:					
B. 1.—PAY OF OFFICERS	17,967	16,000	22,200	17,500	
B. 2.—PAY OF ESTABLISHMENTS	300	300	300	600	
B. 3.—GRANTS-IN-AID	400	400	400	400	
B. 4.—OTHER CHARGES	7,110	6,900	10,900	5,900	
B. 5.—DEDUCT—RECOVERIES	-1,400	-1,200	-1,400	-1,400	
TOTAL FOR ECCLESIASTICAL	24,377	22,400	32,400	23,000	

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
B.—EXCISE—concl'd.					
B. 2.—PAY OF ESTABLISH- MENTS:					
7	7	Inspectors, clerks and servants (at rates vary- ing from Rs. 22 to Rs. 300)		10,300	10,300
—	—	Leave salary		400	200
—	—	Deduct—Emergency deduc- tions from pay . . . . .		...	—1,000
<u>7</u>	<u>7</u>	TOTAL	<u>9,839</u>	<u>10,700</u>	<u>9,500</u>
B. 3.—OTHER CHARGES:					
		House-rent and other allow- ances		2,700	2,200
		Miscellaneous		1,300	1,100
		Cost of opium sold in Excise Department		40,400	26,800
		TOTAL	<u>43,090</u>	<u>44,400</u>	<u>30,100</u>
—STAMPS:					
NON-JUDICIAL.					
Superintendence.					
District establishment—					
C. 1.—PAY OF ESTABLISH- MENTS:					
2	2	Stampers and clerks.	660	700	700
C. 2.—OTHER CHARGES:					
		Contingencies—Miscellaneous		300	200
		Establishment charges pay- able to, etc.—			
		Amount payable to other Governments for stamps supplied from Central Stores		1,400	1,300
		Charges for sale of stamps— Discount on sale of stamps		5,600	4,700
JUDICIAL.					
		Establishment charges pay- able to, etc.—			
		Amount payable to other Governments for stamps supplied from Central Stores		400	200
		Charges for sale of stamps— Discount on sale of stamps.		1,300	1,400
		TOTAL	<u>7,739</u>	<u>9,000</u>	<u>7,900</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concl'd.*

D.—FOREST:

D. 1.—PAY OF ESTABLISHMENTS:

1	1	Ranger		1,000		1,000
—	—	Amount payable for the training of Delhi Students in the Forest College, Dehra-Dun		1,500		..
—	—	Deduct—Emergency deductions from pay . . . . .		..		—100
<u>1</u>	<u>1</u>	TOTAL	<u>3,050</u>	<u>2,500</u>	<u>1,000</u>	<u>900</u>

D. 2.—OTHER CHARGES:

		Miscellaneous . . . . .		..		200
		Miscellaneous		5,000		(a)4,000
		TOTAL	<u>4,026</u>	<u>5,000</u>	<u>4,400</u>	<u>4,200</u>

E.—REGISTRATION:

E. 1.—PAY OF ESTABLISHMENTS:

3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300)		4,300		4,200
—	—	Leave salary		400		200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—400
<u>3</u>	<u>3</u>	TOTAL	<u>3,853</u>	<u>4,700</u>	<u>4,100</u>	<u>4,000</u>

E. 2.—OTHER CHARGES:

		Miscellaneous	57	100	100	100
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ACCOUNT II.—GENERAL ADMINISTRATION.

A.—CHIEF COMMISSIONER:

A. 1.—PAY OF OFFICERS:

1	1	Chief Commissioner (3,000)		36,000		36,000
1	1	Registrar (450—750)		9,000		9,000
—	—	Leave salary		2,200		2,200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—3,800
				..		—900
		Non-voted	36,097	36,000	35,100	32,200
		Voted	11,225	11,200	8,800	10,300
<u>2</u>	<u>2</u>	TOTAL	<u>47,322</u>	<u>47,200</u>	<u>43,900</u>	<u>42,500</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, page 246, paragraph 21.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION—contd.						
A.—CHIEF COMMISSIONER—contd.						
A. 2.—PAY OF ESTABLISH- MENTS:						
20	20	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		38,600		39,600
21	11	Servants (at rates varying from Rs. 15 to Rs. 30)		2,600		2,600
—	—	Leaves salary		800		..
—	—	Deduct—Emergency deduc- tions from pay		—		—3,700
<u>31</u>	<u>31</u>	TOTAL	<u>39,937</u>	<u>42,000</u>	<u>40,800</u>	<u>38,500</u>
A. 3.—ALLOWANCES, HONO- RARIA AND CONTIN- GENCIES:						
		Travelling allowance		{ 4,000		3,900
				{ 800		500
		House rent and other allow- ances		{ 3,000		3,000
				{ 100		..
		Purchase and repair of tents and furniture		1,000		700
		Miscellaneous		8,800		8,300
		<i>Non-voted</i>	6,960	7,000	6,900	6,900
		<i>Voted</i>	14,373	10,700	7,800	9,500
		TOTAL	<u>21,333</u>	<u>17,700</u>	<u>14,700</u>	<u>16,400</u>
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	890	600	600	600
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT:						
		Amount paid for Local Fund Audit charges	5,338	5,400	5,400	5,400

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.					
C.—DISTRICT ADMINISTRATION :					
C. 1.—PAY OF OFFICERS :					
1	1		28,500		28,800
1	—		24,800		—
1	1		9,600		9,600
1	1		11,500		12,000
1	—		8,800		(a) 9,200
4	4		27,300		29,300
1	1		3,300		3,600
—	—		3,000		3,000
—	—		{ ..		—3,300
			{ ..		—6,300
		Non-voted	24,454	53,300	16,000
		Voted .	59,737	63,500	74,800
10	8	TOTAL	84,191	1,16,800	90,800
C. 2.—PAY OF ESTABLISHMENTS :					
180	181		1,04,900		1,07,000
4	4		14,400		14,000
2	2		5,200		4,800
—	—		9,000		5,500
—	—		5,000		3,000
—	—		..		—9,500
186	187	TOTAL	1,28,145	1,38,500	1,29,000
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
			{ 3,000		2,000
			{ 11,700		10,000
			{ 1,800		5,700
			{ 7,300		(a) 500
		Non-voted	2,349	4,800	2,000
		Voted .	15,070	19,000	16,200
		TOTAL	17,419	23,800	18,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 273—274, paragraph 14 and No. 15, pages 450—452, paragraph 3.

NUMBERS. 1931-1932- 32. 33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—conold.					
C.—DISTRICT ADMINISTRATION—conold.					
C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES.					
	Petty supplies		3,500		3,100
	Service postage and tele-gram charges		4,000		5,100
	Rents, rates and taxes		4,100		4,100
	Other contingencies		31,200		25,900
	TOTAL	50,099	42,800	38,400	38,200
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>608</i>	<i>600</i>	<i>600</i>	<i>600</i>
ACCOUNT III.—ADMINISTRATION OF JUSTICE.					
A.—HIGH COURTS AND CHIEF COURTS:					
	Contribution to the Punjab Government for work done by the Lahore High Court	36,000	36,000	36,000	32,400
B.—LAW OFFICERS:					
B. 1.—PAY OF OFFICERS:					
	Public Prosecutor		12,000		12,000
	Public Prosecutor . . . . .		..		(a)36,000
	Deduct—Emergency deductions from pay . . . . .		..		—4,800
	TOTAL	12,000	12,000	41,700	43,200
B. 2.—OTHER CHARGES:					
	Fees to pleaders		6,900		5,900
	Miscellaneous . . . . .		..		(a)83,400
	TOTAL	4,862	6,900	36,000	89,300
C.—CIVIL AND SESSIONS COURTS:					
C. 1.—PAY OF OFFICERS:					
1	1	District and Sessions Judge (1,000—3,000) and Special pay (150).	28,800		36,000
—	—	Leave salary	700		700
—	—	One President and two Members of Tribunal	{ ..		(a)31,500
			{ ..		(a)34,000
6	6	Sub-Judges and Munsiffs (250—850)	41,100		43,300
—	—	Leave salary	500		500
—	—	Deduct—Emergency deductions from pay	{ ..		—6,900
			{ ..		—9,700
		<i>Non voted</i>	<i>24,140</i>	<i>29,500</i>	<i>46,300</i>
		<i>Voted</i>	<i>40,056</i>	<i>41,600</i>	<i>84,100</i>
7	7	TOTAL	64,196	71,100	1,30,400
				1,30,400	1,49,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 316—318, paragraph 22.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-1932-			1931-32.	Estimate,	Estimate,	Estimate,
32. 33.			Rs.	Rs.	Rs.	Rs.
ACCOUNT III—ADMINISTRATION OF JUSTICE—contd.						
C.—CIVIL AND SESSIONS COURTS						
—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
112	112	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225)		54,200		55,300
—	—	Clerks and Servants . . . . .		..		(a)21,100
—	—	Leave salary		1,300		1,200
—	—	Deduct—Emergency deductions from pay . . . . .		..		—7,500
112	112	TOTAL	54,202	55,500	68,200	70,100
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			511	600	600	600
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Commercial law						
				4,500		
C. 5.—OTHER CHARGES:						
		Travelling and other allowances		300		300
		Miscellaneous		1,600		1,500
		Miscellaneous		12,000		10,000
		Miscellaneous . . . . .		..		(a)32,300
		Non-voted		300	300	300
		Voted	12,086	13,600	11,800	43,800
		TOTAL	12,086	13,900	12,100	44,100
D.—COURTS OF SMALL CAUSES:						
D. 1.—PAY OF OFFICERS:						
1	1	Judge (250—850)		8,000		
1	1	Registrar (250—850)		6,700		8,500
—	—	Leave salary		1,200		4,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		700
—	—			..		—1,200
2	2	TOTAL	12,749	15,900	11,600	12,000
D. 2.—PAY OF ESTABLISHMENTS:						
30	30	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125)		13,400		12,90
—	—	Temporary establishment		500		..
—	—	Leave salary		600		300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—700
30	30	TOTAL	12,788	14,500	13,900	12,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 316—318, paragraph 23.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-1932.	1932-1933.		1930-31.	Estimate,	Estimate,	Estimate.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—<i>consolid.</i>						
D.—COURTS OF SMALL CAUSES						
<i>consolid.</i>						
D. 2.—OTHER CHARGES:						
		Travelling and other allowances		306		300
		Miscellaneous		2,800		2,000
		TOTAL	2,814	3,100	2,300	2,300
E.—CRIMINAL COURTS:						
		Remuneration to copyists		6,000		6,000
		Diet and road money		27,000		22,000
		TOTAL	34,447	33,000	28,000	28,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
		<i>Jail duty allowances</i>		1,800		1,800
1	1	Deputy Superintendent		3,200		2,700
		<i>Deduct—Emergency deductions from pay</i> . . . . .		..		-100
		<i>Non-voted</i>	1,622	1,800	1,800	1,700
		<i>Voted</i>	3,213	3,200	2,700	2,500
1	1	TOTAL	4,835	5,000	4,500	4,200
A. 2.—PAY OF ESTABLISHMENTS:						
68	68	Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 400)		19,400		19,400
		Temporary establishment		5,300		5,300
2	2	Sub-assistant surgeon and compounders (at rates varying from Rs. 50 to Rs. 150)		2,600		2,600
		Leave salary		2,400		2,200
		<i>Deduct—Emergency deductions from pay</i> . . . . .		..		700
70	70	TOTAL	25,927	29,700	29,600	28,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	5,425	5,800	6,000	5,800
A. 4.—SUPPLIES AND SERVICES:						
		Dietary charges		50,000		43,000
		Other petty supplies		61,000		55,100
		Grant of daily wages to prisoners for extra work		9,000		3,000
		TOTAL	1,16,188	1,20,000	1,03,900	1,01,100
A. 5.—CONTINGENCIES						
		Miscellaneous	13,218	6,000	6,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	1931-32.	1931-32.	1932-33.
			Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—concd.					
B.—JAIL MANUFACTURE :					
			6,000		5,300
			500		500
		TOTAL	6,500	6,500	5,800
		4,551			5,800
ACCOUNT V.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS:					
2	2	Superintendent and Additional Superintendents (650—1,450)	32,300		27,200
1	1	Assistant Superintendent	6,200		6,500
—	—	Special Officer	10,106		(a) 23,000
2	2	Deputy Superintendents (200—700)	6,100		(a) 7,200
			13,500		13,900
—	—	Addition for six months of a post of Deputy Superintendent of Police to the Superior cadre of the Delhi Police			(b) 3,000
—	—	Officer for Temporary Criminal Investigation Department			(c) 5,400
—	—	Deduct—Emergency deductions from pay			—6,500
					—2,000
		Non-voted	61,485	48,600	53,000
		Voted	32,977	19,600	34,900
5	5	TOTAL	94,462	68,200	92,900
					77,700
A. 2.—PAY OF ESTABLISHMENTS :					
2	2	Translators and stenographers	5,800		5,900
83	88	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300)		1,26,200	1,33,200
1,709	1,711	Head constables and constables (at rates varying from Rs. 17 to Rs. 45)		4,46,300	4,47,900
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)		8,000	8,100
—	—	Additional Police		9,100	(d) 1,900
—	—	Special Establishments		13,500	(a) 59,000
—	—	Stenographer			1,300
—	—	Temporary establishment		21,200	14,100
—	—	Leave salary		24,100	
—	—	Deduct—Emergency deductions from pay			—300
					—3,900
		Non-voted	5,677	5,800	5,800
		Voted	6,32,852	6,48,400	7,10,900
1,826	1,833	TOTAL	6,38,529	6,54,200	7,16,700
					6,67,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 482-484, paragraph 6.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 486-487, paragraph 7.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, page 487, paragraph 8.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 244—248, paragraph 24.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT V.—POLICE—<i>concd.</i>				
A.—DISTRICT EXECUTIVE FORCE DISTRICT POLICE—<i>concd.</i>				
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		1,200		1,200
<i>Grant for Police clothing and equipment</i>				
		36,200		36,000
	<i>Non-voted</i>	1,923	1,200	1,200
	<i>Voted</i>	62,934	36,200	36,000
TOTAL	64,857	37,400	42,100	37,200
A. 4.—OTHER CHARGES :				
<i>Travelling allowance</i>				
		{ 6,300		5,800
		{ 64,700		65,000
<i>Travelling allowance</i>				
		{ 1,200		(a) 5,800
<i>House-rent and other allow- ances</i>				
		{ 1,51,200		1,100
				1,52,000
<i>Payments on account of medi- cal treatment of British Officers of the Superior Civil Services</i>				
		400		400
<i>Other petty supplies</i>				
		16,500		15,800
<i>Service postage and telegram charges</i>				
		6,000		5,400
<i>Rents, rates and taxes</i>				
		10,000		9,000
<i>Other contingent charges</i>				
		55,500		42,800
<i>Other contingent charges for Temporary Criminal In- vestigation Department</i>				
				(b) 3,400
<i>Contingencies</i>				
		{ 2,200		{ 53,600
		{ 12,400		(a) 53,600
				(c) 1,000
	<i>Non-voted</i>	12,531	10,100	13,100
	<i>Voted</i>	4,81,982	3,16,300	3,48,000
TOTAL	4,94,513	3,26,400	4,08,900	3,61,100

**B.—RAILWAY POLICE—CHARGES
PAID TO THE PUNJAB GOV-
ERNMENT :**

Establishment charges paid
to the Punjab Govern-
ment for Railway Police,
Delhi

72,700 70,400 73,300 71,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 482-484, paragraph 5.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, page 487, paragraph 5.
(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 486-487, paragraph 7.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE— <i>concl'd.</i>					
C.—POLICE TRAINING SCHOOLS:					
Establishment charges • payable to the Punjab Government for training of Police recruits at Phillaur		3,690	5,100	4,100	4,000
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNI- VERSITY					
		1,00,000	1,00,000	1,00,000	90,000
B.—GOVERNMENT PROFESSIONAL COLLEGES:					
ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
Amount payable to the Pun- jab Government for train- ing of Delhi students in training College, Lahore .		2,696	2,700	2,700	1,900
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES:					
		1,31,677	1,09,500	1,09,500	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:					
D. 1.—PAY OF OFFICERS:					
1	1	Head Master (250—800) .	6,800		3,300
—	—	Leave salary	400		400
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..		—400
1	1	TOTAL .	6,425	7,200	3,300
D. 2.—PAY OF ESTABLISH- MENTS:					
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250)	43,100		44,700
14	11	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) .	6,400		5,800
—	—	Temporary establishments	700		500
—	—	Leave salary	900		900
—	—	Deduct—Emergency deduc- tions from pay . . . . .	..		—4,000
55	52	TOTAL .	48,372	51,100	47,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
D.—GOVERNMENT SECONDARY SCHOOLS—contd.				
D. 3.—OTHER CHARGES:				
Travelling and other allow- ances		500		500
Petty supplies		1,600		1,100
Miscellaneous		28,400		29,400
TOTAL	32,772	30,500	29,500	31,000
E.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS:				
Grants-in-aid to secondary schools for boys and girls		1,40,000		1,26,000
Additional Maintenance Grant to Secondary Schools		83,200		(a)74,900
TOTAL	2,02,244	2,23,200	2,23,200	2,00,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
Building grant to Sec- ondary Schools		7,700		—
Equipment grant to Sec- ondary Schools		2,400		—
Building and furniture grant		36,000		21,000
TOTAL	28,895	46,100	37,500	21,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECON- DARY EDUCATION:				
Payment in support of Mu- nicipal and Local Schools		66,800		63,000
Maintenance of certain District Board Middle Schools raised to Anglo- Vernacular Middle Standard		4,700		(a)2,300
Agricultural farm		3,000		(a)1,400
Maintenance of certain Lower Vernacular Middle Schools raised to the Standard of Upper Vernacular Middle Schools		7,800		(a)7,500
TOTAL	74,921	82,300	82,300	74,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—				
<i>contd.</i>				
G.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS:				
Grants-in-aid to Non-Gov- ernment Primary Schools		5,000		5,000
Building and furniture grant		3,000		3,000
TOTAL	15,990	13,000	13,000	13,000
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
H. 1.—RECURRING GRANTS:				
Grants to local bodies for primary education		66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free com- pulsory education		10,000		10,000
Maintenance of 25 Primary Schools raised to the Lower Middle Standard		11,000		(a) 11,000
For Night Schools		3,800		(a) 2,500
For compulsory Education in the District Board Area		2,900		(a) 2,900
For Primary Education for girls		4,100		(a) 4,100
For appointment of Addi- tional teachers in Dis- trict Board Primary Schools		8,200		(a) 8,600
To Municipal Committee for free compulsory Education		90,000		(a) 90,000
Opening of 15 District Board Primary Schools		4,400		(a) 5,100
TOTAL	2,07,165	2,00,400	2,00,400	2,00,200
H. 2.—NON-RECURRING GRANTS:				
Grants to local bodies for Primary Education		4,000		4,000
Opening of District Board Primary Schools		500		..
Construction of 2 Rooms for District Board Ver- nacular Middle School		1,500		..
Raising of 25 Primary schools to lower middle standard		800		..
Night schools		100		..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
ACCOUNT VI.—EDUCATION—contd.					
H.—GRANT-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION—contd.					
H. 2.—NON-RECURRING GRANTS:—contd.					
		Rs.	Rs.	Rs.	Rs.
			200		
			700		
TOTAL		18,370	7,800	7,400	4,000
I.—OTHER CHARGES:					
		1,000	1,000	900	—
J.—GOVERNMENT SPECIAL SCHOOLS:					
J. 1.—PAY OF ESTABLISHMENTS:					
8	8				
			9,600		9,700
—	—		8,300		(a) 8,700
—	—		3,900		(a) 4,600
—	—		2,300		
—	—		400		400
—	—		..		—2,100
8	8	25,700	24,500	24,000	21,300
J. 2.—OTHER CHARGES:					
			5,100		4,600
			3,500		3,000
			2,400		(a) 700
			5,700		(a) 4,400
			1,600		..
TOTAL		15,404	18,300	17,900	12,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-561, Paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—contd.					
K.—GENERAL:					
K. 1.—DIRECTION:					
K. 1. (1).—PAY OF OFFICERS:					
			{ 8,400		(a) 6,100
			{ ..		(a) —100
					(a) —100
		876	8,400	6,300	6,000
		..	..	6,300	6,000
		876	8,400	6,300	6,000
K. 1. (2).—PAY OF ESTABLISHMENTS:					
			1,000		(a) 1,200
			..		(a) —100
		..	1,000	1,000	1,100
K. 1. (3).—OTHER CHARGES:					
			900	..	..
		..	..	1,000	(a) 2,400
		..	900	1,000	2,400
K. 2.—INSPECTION:					
K. 2 (1).—PAY OF OFFICERS:					
			11,400		12,000
			1,000		900
			..		—1,200
2	2	11,766	12,400	12,200	11,700
K. 2 (2).—PAY OF ESTABLISHMENTS:					
15	15		9,400		9,400
			2,700		(a) 3,400
			300		300
			..		—1,100
15	15	11,544	12,400	12,200	12,000

(a) *See* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 306-307, paragraph 13.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate 1932-33. Rs.
ACCOUNT VI.—EDUCATION—<i>contd.</i>				
K.—GENERAL—<i>contd.</i>				
K. 2.—INSPECTION—<i>contd.</i>				
K. 2(3).—OTHER CHARGES:				
Provision of additional staff and equipment in connection with inspection		600		(a) 80
Travelling and other allowances		3,000		2,700
Miscellaneous		3,000		3,300
TOTAL	6,104	6,600	6,600	6,800
K. 3.—SCHOLARSHIPS:				
In European schools		3,000		1,200
In Secondary schools		11,100		15,500
In Primary schools		1,500		..
In Special schools		1,400		..
In Professional colleges		500		..
In Arts colleges		1,000		..
Lump cut		..		-3,600
TOTAL	12,244	18,500	10,900	3,100
K 4.—MISCELLANEOUS:				
K. 4. (1).—PAY OF OFFICERS:				
Scheme for medical examination of schools:—				
Special pay to Assistant Surgeon		1,700		(a) 1,100
Text book Committee for the Delhi Province—				
Special pay to District Inspector of Schools		500		(a) 500
Deduct—Emergency deductions from pay		..		(a)—200
TOTAL	1,680	2,200	2,200	1,400
K. 4 (2).—PAY OF ESTABLISHMENTS:				
Text book committee for the Delhi Province		400		(a) 500
Scheme for the medical inspection of Schools		4,100		(a) 3,900
Deduct—Emergency deductions from pay		..		(a)—400
TOTAL	6,728	4,500	4,500	4,000
K. 4 (3).—OTHER CHARGES:				
Miscellaneous		7,100		4,100
Text book committee for the Delhi Province:—				
House rent and other allowances and miscellaneous		400		(a) 400
Scheme for the medical inspection of Schools—				
House rent and other allowances and miscellaneous		5,200		(a) 2,400
TOTAL	10,438	12,700	9,700	6,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
22.	33.	Rs.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.					
B.—HOSPITALS AND DISPENSARIES—concl'd.					
B. 2.—PAY OF ESTABLISHMENTS:					
8	8	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)	4,900		4,800
--	--	Leave salary	400		400
--	--	Deduct—Emergency deductions from pay . . . . .	..		—400
8	8	TOTAL	4,789	5,300	4,800
B. 3.—ALLOWANCES, ETC.:					
		House-rent and other allowances	896	2,000	2,000
B. 4.—SUPPLIES AND SERVICES:					
		Furniture and apparatus	2,000		1,000
		Cost of medicines	6,000		4,000
		Diet of patients	11,000		7,000
		Bedding and clothing	1,500		900
		TOTAL	20,747	12,900	12,900
B. 5.—CONTINGENCIES:					
		Telephone charges	1,400		1,400
		Menial charges	9,400		9,400
		Hospital and office expenses and miscellaneous	30,200		26,700
		TOTAL	42,810	37,500	37,500
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:					
		Grants to Medical Institutions	19,000		12,500
		Grant to the eye ward of the Civil Hospital Delhi . . . . .	..		4,500
		TOTAL	20,290	19,000	17,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Expenditure for Medical arrangements at New Delhi	12,700	19,200	12,700
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:					
		Cost of medicines supplied free	—350	—300	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:					
		Grant for venereal diseases	5,000		..
		Grant-in-aid to Lady Hardinge Medical College	3,14,500		(a) 3,00,000
		TOTAL	3,30,496	3,19,500	3,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 241-242, paragraph 13 and No. 15, pages 456-458, paragraph 15.

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	1931-32.	1931-32.	1932-33.
				Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—concl'd.						
D.—MEDICAL COLLEGES AND SCHOOLS :						
		Scholarships to students of Lady Hardinge Medical College		900		500
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore		17,100		15,200
		TOTAL	21,800	18,000	20,600	15,700
E.—X-RAY INSTITUTE :						
E. 1.—PAY OF OFFICERS						
1	1	Assistant Surgeon		6,900		6,900
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay . . . . .		..		—600
1	1	TOTAL . . . . .	..	7,400	7,300	6,800
E. 2.—PAY OF ESTABLISHMENTS :						
1	1	Ward orderly . . . . .	..	300	300	300
E. 3.—OTHER CHARGES :						
		House rent and other allowances		1,100		1,100
		Petty Supplies		7,300		7,300
		Miscellaneous		500		500
		TOTAL . . . . .	..	8,900	8,900	8,900
ACCOUNT VIII.—PUBLIC HEALTH.						
A.—PUBLIC HEALTH ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
—	1	Superintending Engineer . . . . .		..		25,900
1	1	Assistant Director of Public Health, New Delhi		15,000		15,000
—	—	Special pay		3,000		3,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—5,200
1	2	TOTAL	17,893	18,000	9,600	38,700
A. 2.—PAY OF ESTABLISHMENTS :						
1	1	Sanitary Superintendent		8,600		6,600
2	2	Clerks and draftsmen		1,700		1,700
—	—	One clerk for Medical Inspection of School children . . . . .		..		(a)500
—	8	Clerks, draftsmen and peons . . . . .		..		6,200
(KILOEBI PUMPING STATION)						
—	—	Executive Establishment . . . . .		..		6,900
—	—	Clerks . . . . .		..		3,200
—	—	Inferior Establishment . . . . .		..		400
—	—	Leave salary		1,200		800
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,800
3	11	TOTAL	8,830	9,500	8,900	24,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, volume VI, No. 13, pages 547—551, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH				
<i>—concl.</i>				
A.—PUBLIC HEALTH ESTABLISHMENT—concl.				
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		600		600
<i>Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee.</i>				
		9,000		7,500
<i>Non-voted</i>	957	600	600	600
<i>Voted</i>	7,300	9,000	7,200	7,500
TOTAL	8,257	9,600	7,800	8,100
A. 4.—OTHER CHARGES:				
<i>Motor car allowance</i>		..		1,600
<i>Travelling allowance</i>		{ 4,100		3,500
		{ 1,500		1,500
<i>Miscellaneous</i>		..		1,000
KILOKRI PUMPING STATION.				
<i>Motor car allowance</i>		..		1,100
<i>Contingencies</i>		..		400
<i>Non-voted</i>	3,193	4,100	2,600	5,100
<i>Voted</i>	2,175	1,500	1,500	4,000
TOTAL	5,368	5,600	4,100	9,100
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Share of expenditure for Sanitary arrangements at New Delhi</i>				
	50,000	50,000	50,000	50,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
<i>Grants to local bodies for Public Health purposes</i>				
		{ 9,000		..
		{ 50,000		35,500
<i>Grant to Municipal Committee, Delhi</i>		17,000		15,300
<i>Grant to Delhi Health-School</i>		6,000		5,400
<i>Non-voted</i>	12,386	9,000	2,300	..
<i>Voted</i>	50,269	73,000	56,800	56,200
TOTAL	62,655	82,000	59,100	56,200
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS:				
<i>Temporary establishment</i>	3,659	3,800	2,800	4,600

NUMBERS.		Actual, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—					
<i>concl'd.</i>					
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—					
<i>concl'd.</i>					
C. 2.—OTHER CHARGES:					
			1,100		500
			4,000		1,000
			12,200		11,300
		TOTAL	17,653	17,300	12,800
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1	Sub-Assistant Surgeon		2,200	2,300
4	4	Laboratory Assistants		2,000	2,000
—	—	Leave Salary		300	300
—	—	Deduct—Emergency deductions from pay . . . . .		...	—300
5	5	TOTAL	4,131	4,500	4,300
D. 2.—OTHER CHARGES:					
		House rent and other allowances		1,000	900
		Miscellaneous		5,700	5,100
		TOTAL	8,516	6,700	6,000
E.—WORKS.					
KILOERI PUMPING STATION.					
Original works—Miscellaneous.					
		Land for sewage		—	10,000
		Repairs—Buildings		—	6,300
		Repairs—Miscellaneous		—	96,400
		TOTAL	...	...	1,12,700
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL					
			802	5,000	1,000
D.—AGRICULTURE:					
D. 1.—HORTICULTURE:					
D. 1 (1).—PAY OF OFFICERS:					
1	1	Superintendent of Gardens		9,000	9,000
—	—	Deduct—Emergency deductions from pay . . . . .		..	—900
1	1	TOTAL	9,000	9,000	8,100
D. 1 (2).—PAY OF ESTABLISHMENTS					
4	—	Assistants and servants	3,048	3,300	3,200
D. 1 (3).—GRANTS-IN-AID:					
		Grants to Local Bodies . . . . .		...	(a) 18,000
		Grants to Local bodies for arboriculture		19,800	1,300
		TOTAL	19,250	19,800	17,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 236—238, paragraph 10.

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.				
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.					
D.—AGRICULTURE—contd.					
D. 1 (4)—OTHER CHARGES:					
			6,200		1,600
			1,300		
			3,600		
		1,871	2,200	3,800	1,600
		3,147	4,900	2,500	
		5,018	7,100	6,300	1,600
D. 2.—VETERINARY CHARGES					
D. 2 (1)—PAY OF ESTABLISHMENTS:					
6	6		6,000		6,000
			..		-600
6	6	5,970	6,000	5,900	5,400
D. 2 (2)—GRANTS-IN-AID:					
		1,730	2,000	1,800	1,800
D. 2 (3)—OTHER CHARGES:					
			800		800
			5,400		4,100
			100		100
		3,824	6,300	5,000	5,000
D. 3.—CO-OPERATIVE CREDIT					
D. 3 (1)—PAY OF ESTABLISHMENTS:					
4	7		3,700		6,800
			4,600		1,400
			700		700
			...		-600
4	7	7,895	9,000	8,400	8,300
D. 3 (2)—GRANTS-IN-AID:					
		..	2,500	2,500	2,500
D. 3 (3)—OTHER CHARGES:					
			2,400		2,200
			2,800		1,000
		4,002	5,200	3,100	3,200
E.—INDUSTRIES:					
E. 1.—PAY OF ESTABLISHMENTS:					
16	16		16,700		17,500
			500		600
3	3		1,700		1,000
			200		400
			..		-1,600
19	19	17,799	19,100	18,000	17,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.				
E.—INDUSTRIES—concl'd				
U. 2.—OTHER CHARGES :				
Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,200
Allowances, honoraria, etc.		1,100		400
Contingencies		7,400		6,200
Petty supplies		2,500		1,300
TOTAL	11,416	12,900	9,000	9,100
F.—OTHER MISCELLANEOUS DEPARTMENTS :				
F. 1.—INSPECTOR OF BOILERS :				
F. 1 (1).—PAY OF OFFICERS :				
Inspector of Boilers		2,400		2,400
Deduct—Emergency deductions from pay . . . . .		..		—200
TOTAL	2,400	2,400	2,400	2,200
F. 1 (2).—OTHER CHARGES :				
Miscellaneous	600	600	600	600
F. 2.—INSPECTOR OF FACTORIES . . . . .	..	300	..	..
F. 3.—EXAMINATION	201	200	..	..
G.—MISCELLANEOUS CHARGES :				
G. 1.—GRANTS-IN-AID :				
Donation for charitable purposes		3,000		3,000
Contributions		2,60,000		1,64,300
Grant-in-aid to Delhi Municipal Committee . . . . .		..		(a)65,000
Grants-in aid to New Delhi Municipal Committee . . . . .		..		(b) 9,500
TOTAL	3,04,304	2,63,000	79,500	2,41,800
G. 2.—OTHER EXPENDITURE :				
Miscellaneous unforeseen charges		300		300
Annual stipends to holders of literary titles		200		100
Miscellaneous compensations		100		100
Charges of patients for treatment at Pasteur Institute		100		100
Charges on account of European vagrants		700		600
Rewards for the destruction of wild animals		100		..
Rents, rates and taxes		4,000		3,500
Cost of books and periodicals		100		..
Petty establishments		53,600		47,700
Opening of an anti-rabic treatment centre at the Hindu Rao Hospital, Delhi . . . . .		..		..
Deduct—Emergency deductions from Pay . . . . .		..		(c)2,700
TOTAL	49,050	59,200	51,200	55,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, Pages 236—238, paragraph 10.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 1, Pages 16—17, paragraph 23.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, Pages 240—241, paragraph 11.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	10,43,769	6,67,000	13,46,600	14,50,300
V.—LAND REVENUE	3,85,821	2,68,500	2,68,100	2,68,100
VI.—EXCISE	6,20,915	5,96,100	6,79,700	6,79,700
VII.—STAMPS	6,53,488	7,20,300	6,69,200	6,69,200
VIII.—FOREST	4	—	..	—
IX.—REGISTRATION	48,595	46,800	46,900	46,900
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	588	500	1,600	600
XVI.—INTEREST	20,232	13,600	13,600	12,800
XVII.—ADMINISTRATION OF JUS- TICE	33,160	44,900	32,800	32,800
XVIII.—JAILS AND CONVICT SET- TLEMENTS	19,634	14,000	14,000	18,000
XIX.—POLICE	40,951	32,400	9,600	3,900
XXI.—EDUCATION	56,845	49,000	58,500	64,400
XXII.—MEDICAL	17,895	19,300	22,600	23,800
XXIII.—PUBLIC HEALTH	77,968	7,500	7,500	7,500
XXIV.—AGRICULTURE	5,342	4,800	4,800	4,800
XXV.—INDUSTRIES	4,360	3,200	3,200	1,200
XXVI.—MISCELLANEOUS DEPART- MENTS	13,737	12,900	42,900	42,900
XXX.—CIVIL WORKS	10,29,176	15,74,900	10,11,300	15,05,900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	17,493	11,500	14,200	14,200
XXXIV.—STATIONERY AND PRIN- TING	7,546	8,700	7,200	7,200
XXXV.—MISCELLANEOUS	2,14,441	1,81,500	1,83,700	1,83,000
TOTAL	43,11,960	42,77,400	44,38,000	50,37,000

DEMAND No. 81.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Thirteen Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Lakh and Twenty-six Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	{ Non-voted 3,000	38,000	21,000	33,500
	{ Voted 2,58,917	2,60,700	2,36,200	2,19,800
ACCOUNT II.—GENERAL ADMINISTRATION	{ Non-voted 36,743	46,900	39,300	39,100
	{ Voted 1,10,756	1,05,100	98,000	76,800
ACCOUNT III.—POLICE	{ Non-voted 14,002	15,800	13,800	13,400
	{ Voted 3,69,929	3,52,400	3,24,100	3,31,800
ACCOUNT IV.—EDUCATION	{ Non-voted 584	6,200	..	..
	{ Voted 4,32,931	4,89,100	4,30,300	4,11,600
ACCOUNT V.—OTHER EXPENDITURE HEADS	{ Non-voted 45,002	44,100	41,900	40,000
	{ Voted 3,64,432	4,89,700	4,28,400	3,13,000
TOTAL	16,36,296	18,48,000	16,33,000	14,79,000
	Non-voted 99,331	1,51,000	1,16,000	1,26,000
	Voted 15,36,965	16,97,000	15,17,000	13,53,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	10,618	11,200	10,700	19,000
INTEREST ON ORDINARY DEBT	16,87,893	14,62,000	14,69,500	14,71,900
CENSUS	{ Non-voted	1,000	1,200	800
	{ Voted	2,300	2,000	1,400
CURRENCY	46,214	35,000	44,000	35,000
TERRITORIAL AND POLITICAL PENSIONS	200	1,500	1,500	1,500
SUPERANNUATION ALLOWANCES AND PENSIONS	1,92,259	2,14,900	2,28,500	2,61,900
STATIONERY AND PRINTING	573	700	600	600
REFUNDS	{ Non-voted 27,881	12,500	16,800	17,800
	{ Voted 3,331	4,900	6,200	4,100
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	19,68,969	17,46,000	17,81,000	18,14,000
	Non-voted 17,15,974	14,77,000	14,89,000	14,92,000
	Voted 2,52,995	2,69,000	2,92,000	3,22,000
GRAND TOTAL	36,05,265	35,94,000	34,14,000	32,93,000
	Non-voted 18,15,309	16,28,000	16,05,000	16,18,000
	Voted 17,89,960	19,66,000	18,09,000	16,75,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	7,168	7,600	7,400	7,300
A. 2.—PAY OF ESTABLISHMENTS	32,971	32,800	32,200	18,600
A. 3.—OTHER CHARGES	9,827	8,900	7,000	7,300
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES	-7,168	-7,800	-7,600	-8,100
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	42,798	41,700	39,000	25,100
B.—LAND REVENUE—LAND RECORDS :				
B. 1.—PAY OF ESTABLISHMENTS	61,436	62,100	61,400	61,100
B. 2.—OTHER CHARGES	9,075	9,680	8,400	9,000
TOTAL FOR LAND REVENUE—LAND RECORDS	70,511	71,780	69,800	70,100
C.—COMMISSION ON LAND REVENUE COLLECTIONS	7,999	11,500	11,000	11,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS { Non-voted	3,000	3,000	3,000	3,000
{ Voted	8,652	5,100	5,400	5,400
E.—EXCISE :				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS	9,600	9,600	9,300	8,600
E. 1 (2).—PAY OF ESTABLISHMENTS	17,484	17,700	17,000	16,600
E. 1 (3).—OTHER CHARGES	9,542	9,400	6,000	6,800
TOTAL FOR EXCISE	36,626	36,700	32,300	32,000
F.—STAMPS :				
F. 1.—NON-JUDICIAL :				
F. 1. (1).—PAY OF ESTABLISHMENTS	533	900	600	800
F. 1 (2).—OTHER CHARGES	3,265	3,500	2,900	3,400
TOTAL FOR NON-JUDICIAL	3,798	4,400	3,500	4,200
F. 2.—JUDICIAL	2,053	2,100	1,700	2,000
TOTAL FOR STAMPS	5,851	6,500	5,200	6,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	11,183	12,600	11,200	10,500
A. 2.—POLICE FORCE	2,53,759	2,51,000	2,52,700	2,49,600
A. 3.—OTHER ESTABLISH- MENTS	14,361	15,200	15,100	14,400
A. 4.—ALLOWANCES, HONORARIA, ETC.	2,219	2,600	2,000	2,300
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	43,262	44,600	24,400	27,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	54,297	36,900	28,000	36,500
	600	600	600	600
TOTAL FOR DISTRICT POLICE	3,83,931	3,68,200	3,37,900	3,45,200
TOTAL ACCOUNT III	3,83,931	3,68,200	3,37,900	3,45,200
	<i>Non-voted</i> 14,002	<i>15,800</i>	<i>13,800</i>	<i>13,400</i>
	<i>Voted</i> 3,69,929	<i>3,52,400</i>	<i>3,24,100</i>	<i>3,31,800</i>
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS	51,639	58,600	46,300	48,500
A. 2.—PAY OF ESTABLISH- MENTS	14,301	17,200	15,700	14,300
A. 3.—OTHER CHARGES	10,737	7,200	6,600	6,700
TOTAL FOR UNIVERSITY	76,677	81,000	68,600	69,500
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS	12,177	13,800	13,800	11,400
B. 2.—PAY OF ESTABLISH- MENTS	95,213	1,01,800	95,900	84,000
B. 3.—OTHER CHARGES	16,276	16,000	11,000	14,400
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,23,666	1,31,600	1,20,700	1,09,800
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS				
	79,741	1,03,800	93,600	85,300
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1.—PAY OF ESTABLISH- MENTS	62,513	72,400	65,000	72,400
D. 2.—OTHER CHARGES	7,560	9,200	5,000	7,400
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	70,073	81,600	70,000	79,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—<i>concl'd.</i>				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,000	2,000	2,000	2,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	22,500	22,500	20,200	—
G.—GOVERNMENT SPECIAL SCHOOLS:				
G. 1.—PAY OF OFFICERS	..	3,100	—	2,200
G. 2.—PAY OF ESTABLISHMENTS	15,445	18,400	14,700	14,800
G. 3.—OTHER CHARGES	2,100	2,100	1,500	1,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	17,545	23,600	16,200	18,700
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1. (1)—PAY OF OFFICERS	584	5,600	..	..
{ <i>Non-voted</i>				
{ <i>Voted</i>	6,278	6,600	9,700	8,000
H. 1 (2).—PAY OF ESTABLISHMENTS	12,027	11,800	10,800	10,000
H. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	—	..
H. 1 (4).—OTHER CHARGES	..	600	..	..
{ <i>Non-voted</i>				
{ <i>Voted</i>	9,029	9,800	8,200	11,100
TOTAL FOR INSPECTION	27,918	34,900	28,700	29,100
H. 2.—SCHOLARSHIPS	13,140	13,900	10,000	17,200
H. 3.—MISCELLANEOUS	255	400	300	200
TOTAL FOR GENERAL	41,313	49,200	39,000	46,500
TOTAL ACCOUNT IV	4,33,515	4,95,300	4,30,300	4,11,600
<i>Non-voted</i>	584	6,200	..	..
<i>Voted</i>	4,32,931	4,89,100	4,30,300	4,11,600
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	5,564	6,700	5,100	5,100
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1).—PAY OF ESTABLISHMENTS	3,764	4,300	3,900	3,300
A. 2. (2).—OTHER CHARGES	2,358	2,400	1,800	2,000
{ <i>Non-voted</i>				
{ <i>Voted</i>	1,346	1,500	1,100	1,600
TOTAL FOR JUDICIAL COMMISSIONER	7,468	8,200	6,800	6,900
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1).—PAY OF OFFICERS	26,846	26,200	25,500	23,900
A. 3 (2).—PAY OF ESTABLISHMENTS	32,759	33,200	32,800	32,200
A. 3 (3).—OTHER CHARGES	3,112	3,800	2,900	3,100
TOTAL FOR CIVIL AND SESSIONS COURTS	62,717	63,200	61,200	59,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
A.—ADMINISTRATION OF JUSTICE—<i>contd.</i>				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	8,662	9,500	9,200	8,600
A. 4 (2).—PAY OF ESTABLISHMENTS	8,980	9,100	9,100	8,500
A. 4 (3).—OTHER CHARGES	1,015	1,200	900	1,000
TOTAL FOR COURTS OF SMALL CAUSES.	18,657	19,800	19,200	18,100
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	4,441	4,700	4,600	4,400
A. 5 (2).—PAY OF ESTABLISHMENTS	13,868	14,400	13,700	14,000
A. 5 (3).—OTHER CHARGES	9,102	6,900	5,800	6,300
TOTAL FOR CRIMINAL COURTS	27,411	26,000	24,100	24,700
TOTAL FOR ADMINISTRATION OF JUSTICE	1,21,817	1,23,900	1,16,400	1,14,000
B.—JAILS:				
B. 1.—PAY OF OFFICERS	1,892	1,800	1,700	1,600
{ Non-voted				
{ Voted	2,880	2,900	2,800	2,600
B. 2.—PAY OF ESTABLISHMENTS	14,616	15,400	14,900	14,500
B. 3.—ALLOWANCES, ETC.	76	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	32,333	32,000	24,400	28,000
B. 5.—CONTINGENCIES	529	500	400	500
TOTAL FOR JAILS	52,326	52,700	44,300	47,300
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	283	400	400	400
C. 2.—OTHER CHARGES	3,050	8,600	6,000	7,100
TOTAL FOR JAIL MANUFACTURE	3,333	9,000	6,400	7,500
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	9,178	11,000	10,600	10,100
D. 1 (2).—PAY OF ESTABLISHMENTS	972	1,000	1,000	1,000
D. 1 (3).—OTHER CHARGES	4,069	3,000	2,900	2,900
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	14,219	15,000	14,500	14,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.				
D.—ECCLESIASTICAL—concd.				
.. D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS	1,010	1,000	1,000	1,000
TOTAL FOR CEMETERY ESTABLISHMENTS	1,010	1,000	1,000	1,000
TOTAL FOR ECCLESIASTICAL	15,229	16,000	15,500	15,000
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	23,639	23,200	22,000	20,900
{ Non-voted				
{ Voted	22,078	22,200	21,700	20,300
E. 1 (2).—PAY OF ESTABLISHMENTS	9,645	8,500	7,000	8,100
E. 1 (3).—OTHER CHARGES	1,884	700	900	500
{ Non-voted				
{ Voted	3,374	4,200	3,100	3,300
TOTAL FOR MEDICAL ESTABLISHMENT	60,620	58,800	54,700	53,100
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS	19,309	20,100	19,800	18,900
E. 2 (2).—OTHER CHARGES	17,297	14,400	14,200	13,400
TOTAL FOR HOSPITALS AND DISPENSARIES	36,606	34,500	34,000	32,300
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	23,540	22,900	3,400	3,500
E. 4.—MEDICAL COLLEGES AND SCHOOLS	350	400	400	200
E. 5.—OTHER EXPENDITURE	174	100	100	100
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	12,126	5,300	5,000	5,000
TOTAL FOR MEDICAL	1,33,416	1,22,000	97,600	94,200
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,555	3,500	3,800	3,400
F. 2.—OTHER CHARGES	599	600	600	600
TOTAL FOR PUBLIC HEALTH	4,154	4,100	4,400	4,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—concl'd.				
G.—AGRICULTURE :				
G. 1.—AGRICULTURE	450	500	—	—
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	718	800	700	700
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1).—PAY OF OFFICERS	6,045	6,300	6,200	6,000
G. 3 (2).—PAY OF ESTABLISHMENTS	16,453	17,100	16,100	15,800
G. 3 (3).—OTHER CHARGES	9,635	9,700	7,000	7,200
G. 3 (4).—GRANTS-IN-AID	10,300	10,300	9,000	13,000
TOTAL FOR CO-OPERATIVE CREDIT	42,433	43,400	38,300	42,000
TOTAL FOR AGRICULTURE	43,601	44,700	39,000	42,700
H.—MUSEUM—				
H. 1.—PAY OF ESTABLISHMENTS	3,770	4,800	4,700	3,700
H. 2.—ALLOWANCES, ETC.	222	300	200	200
H. 3.—OTHER CHARGES	100	100	100	100
TOTAL FOR MUSEUM	4,092	5,000	5,000	4,000
I.—OTHER MISCELLANEOUS DEPARTMENTS :				
I. 1.—PAY OF ESTABLISHMENTS	1,577	1,300	1,300	1,200
I. 2.—ALLOWANCES, ETC.	3,448	3,500	3,000	3,200
I. 3.—OTHER CHARGES	480	500	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,160	2,500	2,200	2,200
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	7,665	7,800	7,000	7,100
J.—FAMINE RELIEF . . . . .	..	1,31,000	1,18,000	..
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID	15,000	15,000	13,500	13,500
K. 2.—OTHER CHARGES	8,801	2,600	3,200	37,000
TOTAL FOR MISCELLANEOUS CHARGES	23,801	17,600	16,700	17,500
TOTAL ACCOUNT V	4,09,434	5,33,800	4,70,300	3,53,000
<i>Non-voted</i>	<i>45,002</i>	<i>44,100</i>	<i>41,900</i>	<i>40,000</i>
<i>Voted</i>	<i>3,64,432</i>	<i>4,89,700</i>	<i>4,28,400</i>	<i>3,13,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget,
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court of Wards (300—800)		7,600		8,100
—	—	Deduct—Emergency deductions from pay . . . . .		..		—800
<u>1</u>	<u>1</u>	TOTAL	<u>7,168</u>	<u>7,600</u>	<u>7,400</u>	<u>7,300</u>
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)		2,000		2,000
—	—	Deduct—Emergency deduction from pay		—		—100
<u>4</u>	<u>4</u>	TOTAL	<u>1,952</u>	<u>2,000</u>	<u>2,000</u>	<u>1,900</u>
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		100		
		Other contingent expenditure		400		300
		TOTAL	<u>223</u>	<u>500</u>	<u>300</u>	<u>300</u>
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		15,800		15,800
55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90)		15,000		14,500
—	—	Deduct—Emergency deductions from pay		—		—2,100
—	—	Deduct—Lump reduction on account of retrenchment . . . . .		..		—11,500
<u>63</u>	<u>63</u>	TOTAL	<u>31,019</u>	<u>30,800</u>	<u>30,200</u>	<u>16,700</u>
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		6,300		5,600
		Miscellaneous		2,100		1,400
		TOTAL	<u>9,604</u>	<u>8,400</u>	<u>6,700</u>	<u>7,000</u>
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES						
			<u>—7,168</u>	<u>—7,600</u>	<u>—7,600</u>	<u>—8,100</u>

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—LAND REVENUE—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70)		57,800		57,400
21	21	Servants (14—16)		3,500		3,500
—	—	Leave salary		800		800
—	—	Deduct—Emergency deductions from pay . . . . .		..		—600
233	233	TOTAL	61,436	62,100	61,400	61,100
B. 2.—OTHER CHARGES:						
		Travelling and other allowances		9,100		8,600
		Miscellaneous		500		400
		TOTAL	9,075	9,600	8,400	9,000
C.—COMMISSION ON LAND REVENUE COLLECTIONS						
			7,999	11,500	11,000	11,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:						
		Compensation to Marwar State		3,000		3,000
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,100		1,400
		<i>Non-voted</i>	3,000	3,000	3,000	3,000
		<i>Voted</i>	8,652	5,100	5,400	5,400
		TOTAL	11,652	8,100	8,400	8,400
E.—EXCISE:						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Superintendent (300—800)		9,600		9,600
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,000
1	1	TOTAL	9,600	9,600	9,300	8,600
E. 1 (2).—PAY OF ESTABLISHMENTS:						
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,700		3,800
7	7	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125)		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)		5,300		5,300
—	—	Leave salary		400		400
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,200
40	40	TOTAL	17,484	17,700	17,000	16,600

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932- 32. 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
E.—EXCISE—concid.					
E. 1 (3).—OTHER CHARGES :					
			9,000		4,500
			..		1,000
			400		1,300
		9,542	9,400	6,000	6,300
F.—STAMPS :					
F. 1.—NON-JUDICIAL :					
F. 1 (1)—PAY OF ESTAB- LISHMENTS					
1	1		900		900
—	—		..		—100
1	1	533	900	600	800
F. 1 (2).—OTHER CHARGES :					
			300		200
			2,600		2,600
			600		600
		3,265	3,500	2,900	3,400
F. 2.—JUDICIAL :					
			1,500		1,500
			600		500
		2,053	2,100	1,700	2,000
G.—FORESTS :					
G. 1.—CONSERVANCY, MAIN- TENANCE AND RE- GENERATION :					
			26,200		23,500
			900		600
			35,000		29,600
			300		300
			2,300		1,800
			11,500		8,000
			2,600		2,200
			600		500
		Non-voted	35,000	18,000	29,600
		Voted	44,411	44,400	36,900
		44,411	79,400	54,800	66,500

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 1932- 32. 33.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
G.—FORESTS—contd.					
G. 2.—ESTABLISHMENTS:					
G. 2 (1).—PAY OF OFFI- CERS:					
1	1	Extra Assistant Conserva- tor (250—750) + special pay (100)		8,800	9,100
—	—	Leave salary		600	600
—	—	Deduct—Emergency de- ductions from pay		..	—600
—	—	Deduct—Lump reduction on account of retrenchment.		..	—3,600
1	1	TOTAL	9,775	9,400	8,600
G. 2 (2).—PAY OF ESTAB- LISHMENTS:					
57	57	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100)		14,300	14,000
—	—	Temporary foresters and forest guards		400	500
—	—	Training charges of candi- dates at Balughat Forest School, C. P.		400	..
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,400	4,500
—	—	Deduct—Emergency de- ductions from pay		..	—600
70	70	TOTAL	18,475	19,500	18,300
G. 2 (3).—OTHER CHARGES:					
		Travelling and other al- lowances		4,300	3,400
		Miscellaneous		3,100	2,800
		TOTAL	7,735	7,400	6,000
G. 2 (4). DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFER- RED TO 52-A					
			—1,767	—1,100	—100
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:					
		Non-voted	..	..	900
		Voted	1,129	1,100	..
		TOTAL	1,129	1,100	900
MAJOR HEAD '8A'.					
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES:					
		Live stock, stores, tools and plant		300	100
		Communications and build- ings		2,300	..
		Organisation, improvement and extension of forests		100	..
		Share of Establishment charges transferred from 8-Forest		1,100	100
		TOTAL	4,060	3,800	200

NUMBERS.			Actuals, 1930-31	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 82.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
H.—REGISTRATION:						
H. 1.—PAY OF ESTABLISH- MENTS:						
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90)		2,800		3,200
—	—	Deduct—Emergency de- ductions from pay . . . . .		..		—200
5	5	TOTAL	2,579	2,800	2,600	3,000
H. 2.—OTHER CHARGES:						
		Miscellaneous	83	200	100	100
ACCOUNT II.—GENERAL ADMINIS- TRATION.						
A.—CHIEF COMMISSIONER:						
A. 1.—PAY OF ESTABLISH- MENTS:						
4	4	Servants	672	700	700	700
A. 2.—OTHER CHARGES:						
		House-rent and other al- lowances		200		100
		Miscellaneous		2,500		800
		TOTAL	3,120	2,700	2,400	900
B.—DISTRICT ESTABLISHMENTS:						
B. 1.—PAY OF OFFICERS:						
1	1	Commissioner (650—2,250) + S. P. (150)		27,800		28,500
1	1	Assistant Commissioner (650 —2,250)		12,900		9,200
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800)		14,000		14,700
—	—	Leave salary		1,900		1,900
—	—	Deduct—Emergency de- ductions from pay		{ ..		—4,500
						—1,700
		Non-voted	31,069	40,700	36,100	33,200
		Voted	16,792	15,900	14,300	14,900
5	5	TOTAL	47,861	56,600	50,400	48,100
B. 2.—PAY OF ESTABLISH- MENTS:						
97	97	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 350)		63,000		62,800
—	—	Temporary Establishment		3,100		—
—	—	Deduct—Emergency de- ductions from pay		—		—5,000
—	—	Deduct—Lump reduction on account of retrenchment		..		—16,100
97	97	TOTAL	63,882	66,100	64,400	41,700

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—GENERAL ADMINIS- TRATION—concl'd.						
B.—DISTRICT ESTABLISHMENTS— concl'd.						
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,100	1,900	
		<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>		200	200	
		<i>Travelling and other al- lowances</i>		3,900	3,200	
				4,000	3,100	
		<i>Non-voted</i>	5,674	6,200	3,000	5,300
		<i>Voted</i>	4,694	4,000	3,000	3,100
		TOTAL	10,368	10,200	6,000	8,400
B. 4.—CONTINGENCIES:						
		<i>Petty supplies</i>		2,300	1,400	
		<i>Miscellaneous</i>		13,400	14,100	
		TOTAL	19,596	15,700	13,200	15,500
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i>		200	600	
ACCOUNT III.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
1	1	<i>District Superintendent (650- 1,450)</i>		11,600	12,200	
—	—	<i>Leave salary</i>		1,000	..	
1	1	<i>Deputy Superintendent (200- 700).</i>		4,000	4,300	
—	—	<i>Leave salary</i>		700	..	
—	—	<i>Deduct—Emergency de- ductions from pay</i>		..	-1,700	
				..	-400	
		<i>Non-voted</i>	11,133	12,600	11,200	10,500
		<i>Voted</i>	4,250	4,700	3,900	3,900
2	2	TOTAL	15,433	17,300	15,100	14,400
A. 2.—POLICE FORCE:						
38	38	<i>Inspectors and sub-inspec- tors (at rates varying from Rs. 70 to Rs. 300).</i>		58,000	56,800	
825	825	<i>Head constables and con- stables (at rates varying from Rs. 17 to Rs. 40).</i>		1,98,000	1,98,900	
—	—	<i>Probable savings</i>		-5,000	-5,000	
—	—	<i>Deduct—Emergency de- ductions from pay</i>		..	-1,100	
863	863	TOTAL	2,53,759	2,51,000	2,52,700	2,49,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932.	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—concl'd.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE—concl'd.					
A. 3.—OTHER ESTABLISHMENTS :					
OFFICE ESTABLISHMENT.					
13	13	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)	12,400		12,800
HOSPITAL ESTABLISHMENT.					
5	5	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 15 to Rs. 160)	2,800		2,900
—	—	Deduct—Emergency deductions from pay	..		—1,300
<u>13</u>	<u>13</u>	TOTAL	<u>14,361</u>	<u>15,100</u>	<u>14,400</u>
A. 4.—ALLOWANCES, HONORARIA, ETC. :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		200
			1,200		1,200
		House-rent and other allowances	24,200		16,000
			1,200		900
		Travelling allowances	20,400		11,400
		<i>Non-voted</i>	2,219	2,000	2,300
		<i>Voted</i>	43,262	44,600	27,400
		TOTAL	<u>45,481</u>	<u>26,400</u>	<u>29,700</u>
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
<i>Expenses in connection with motor lorries</i>					
			3,500		3,000
		Clothing for police	9,200		7,500
		Other petty supplies	6,400		4,500
		Arms and accoutrements.	3,500		2,900
		Postage and telegram charges	4,300		2,600
		Rents, rates and taxes	7,100		7,200
		Other contingent expenditure	2,900		8,800
		TOTAL	<u>54,297</u>	<u>28,000</u>	<u>36,500</u>
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			600	600	600

NUMBERS,			Actuals,	Budget	Revised	Budget
1931-32.	1932-33.		1930-31.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS:						
		Duty allowance to Surgeon		600		500
9	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		50,200		48,100
2	2	Additional Professors (200—500)		5,800		5,000
		<i>Deduct</i> —Emergency de- ductions from pay		..		—5,100
11	11	TOTAL	51,639	56,600	46,300	48,500
A. 2.—PAY OF ESTABLISHMENTS:						
5	5	Assistant Professors and clerks (at rates varying from Rs. 40 to Rs. 300)		7,800		6,500
13	13	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,100		3,000
		Revision of pay		2,000		1,900
2	2	Assistant Professors (150—300)		4,300		4,100
		Leave salary		..		200
		<i>Deduct</i> —Emergency de- ductions from pay		..		—1,400
20	20	TOTAL	14,301	17,200	15,700	14,300
A. 3.—OTHER CHARGES:						
		Travelling and other allowances		206		100
		Library books		900		800
		Purchase and repair of fur- niture and apparatus		3,500		3,500
		Miscellaneous contingent expenditure		2,300		2,000
		Office expenses (Furniture)		300		300
		TOTAL	10,737	7,200	6,600	6,700
B.—GOVERNMENT SECONDARY SCHOOLS:						
B. 1.—PAY OF OFFICERS:						
2	2	Headmasters 1 (350—650), 1 (200—500)		13,800		12,400
		Duty allowance to Assistant Surgeons		..		400
		<i>Deduct</i> —Emergency de- ductions from pay		..		—1,400
2	2	TOTAL	12,177	13,800	13,800	11,400

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
B.—GOVERNMENT SECONDARY SCHOOLS—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
72	81	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).		65,900		59,500
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		3,800		3,900
—	—	Boarding house establishment		800		400
1	1	Inspectress and Head Mistress (200—250)		2,900		2,600
1	1	Manual Training Instructor (80—120)		1,300		1,200
21	21	Masters and Teachers (50—170).		16,000		14,400
—	—	Conversion of 3 Primary Schools into Middle Schools		4,500		4,600
1	1	Carpenter (40)		500		500
1	1	Clerk (40—90)		600		500
9	9	Servants (14—16)		1,500		1,500
—	—	Revision of pay		4,000		3,600
—	—	Deduct—Emergency deductions from pay		..		—8,700
124	133	TOTAL	95,213	1,01,800	95,900	84,000

B. 3.—OTHER CHARGES:

Travelling and other allowances		900		900
Improvement to ground and laboratory of the Government High School		500		..
Prizes, rewards, library books, etc.		1,900		1,700
Menial charges		3,000		5,600
Miscellaneous		9,700		6,200
TOTAL		16,276	16,000	11,000
				14,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS:					
			70,000		63,000
			9,000		..
			22,500		20,200
			800		700
			1,500		1,400
		TOTAL	79,741	1,03,800	93,600
D.—GOVERNMENT PRIMARY SCHOOLS:					
D. 1.—PAY OF ESTABLISH-MENTS:					
124	103	Masters, teachers, mistresses and servants (at rates varying from Rs. 15 to Rs. 45)	35,800		35,800
118	118	Teachers and Mistresses (20—40)	35,100		33,100
9	9	Servants (14—16)	1,500		1,500
		TOTAL	62,513	72,400	65,000
D. 2.—OTHER CHARGES:					
		Travelling and other allow-ances	1,500		900
		Library books and furni-ture	1,000		600
		Library books, prizes, etc.	900		800
		Miscellaneous	1,900		1,900
		Office expenses and Mis-cellaneous	3,400		600
		Rents, rates, and taxes	500		600
		TOTAL	7,560	9,200	5,000
E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS:					
		Grants to Primary School	2,000	2,000	2,000
		TOTAL	..	..	..
F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDU-CATION:					
		Building Grant to District Board.	22,500	22,500	20,200
G.—GOVERNMENT SPECIAL SCHOOLS:					
G. 1.—PAY OF OFFICERS:					
		Head Master in the Provincial Educational Service	3,100		2,400
		Deduct—Emergency deduc-tions from pay	..		—200
		TOTAL	..	3,100	2,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1931-	1932-		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.			1931-32.	1931-32.	1932-33.
ACCOUNT IV.—EDUCATION—contd.						
G.—GOVERNMENT SPECIAL						
SCHOOLS—concl'd.						
G. 2.—PAY OF ESTABLISHMENTS:						
43	41	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300)		15,900		13,900
1	1	Teacher		900		600
1	1	Clerk (40—90)		600		500
—	—	Revision of Pay		1,000		900
—	—	Deduct—Emergency deductions from pay		..		-1,100
45	43	TOTAL	15,445	18,400	14,700	14,800
G. 3.—OTHER CHARGES:						
		Travelling allowances		200		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,300
		TOTAL	2,100	2,100	1,500	1,700
H.—GENERAL;						
H. 1.—INSPECTION:						
H. 1 (1).—PAY OF OFFICERS:						
—	—	One-third share of pay and overseas pay of the Superintendent of Education.		5,600		..
—	—	One-third part of the pay of the Superintendent of Education		..		(a) 3,200
1	1	Assistant Superintendent of Education (250—600)		5,700		5,400
—	—	Allowance to Superintendent of European Education		900		..
—	—	Deduct—Emergency deductions from pay		..		-600
		<i>Non-voted</i>	534	5,600		..
		<i>Voted</i>	6,278	6,600	9,700	8,000
1	1	TOTAL	6,862	12,200	9,700	8,000
H. 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Sub-Deputy Inspector (100—200)		2,200		2,100
8	8	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,600		4,300
—	—	One-third share of pay of Stenographers, etc.		700		(a) 700
1	1	Deputy Inspector (150—200)		2,300		2,100
1	1	Clerk (40—90)		600		500
3	3	Duffry, Chowkidar and Peon (15—20)		600		600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 306-307, paragraph 13.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Ra.	Ra.	Ra.	Ra.
ACCOUNT IV.—EDUCATION—concl'd.					
H.—GENERAL—concl'd.					
H. 1.—INSPECTION—concl'd.					
H. 1 (2).—PAY OF ESTABLISHMENTS—concl'd.					
— —		Revision of pay and special pay of Stenographer and Head Clerk	800		600
— —		Deduct—Emergency deductions from pay	..		—900
<u>14</u>	<u>14</u>	TOTAL	<u>12,027</u>	<u>11,800</u>	<u>10,800</u>
H. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Grants-in-aid to the District Boards for exhibition purposes	..	500	..
H. 1 (4).—OTHER CHARGES:					
		Travelling and other allowances	5,800		5,800
		One-third share of travelling allowance	600		(a) 800
		Purchase and repair of tents	200		200
		Miscellaneous	3,800		3,500
		Non-voted	..	600	..
		Voted	9,029	9,800	11,100
		TOTAL	<u>9,029</u>	<u>10,400</u>	<u>8,200</u>
H. 2.—SCHOLARSHIPS:					
		In Secondary Schools	5,000		} 17,200
		In Primary Schools	500		
		Other scholarships	6,000		
		Stipends in Special Schools	2,400		
		TOTAL	<u>13,140</u>	<u>13,900</u>	<u>10,000</u>
H. 3.—MISCELLANEOUS:					
		Examination charges, etc.	255	400	300
		TOTAL	<u>255</u>	<u>400</u>	<u>300</u>
ACCOUNT V.—OTHER EXPENDITURE HEADS.					
A.—ADMINISTRATION OF JUSTICE:					
A. 1.—LAW OFFICERS:					
		Allowances to Government pleader		1,200	1,200
		Miscellaneous		5,500	4,000
		Deduct—Emergency deductions from pay		..	—100
		TOTAL	<u>5,564</u>	<u>6,700</u>	<u>5,100</u>
A. 2.—JUDICIAL COMMISSIONER:					
A 2 (1).—PAY OF ESTABLISHMENTS:					
3	2	Clerks (at rates varying from Rs. 40 to Rs. 200).	3,800		3,100
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)	500		500
— —		Deduct—Emergency deductions from pay	..		—300
<u>6</u>	<u>5</u>	TOTAL	<u>3,764</u>	<u>4,300</u>	<u>3,900</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, page 306-307, paragraph 13.

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931.	1932- 32. 33.				
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i>					
A.—ADMINISTRATION OF JUSTICE—<i>concl.</i>					
A. 2.—JUDICIAL COMMISSIONER—<i>concl.</i>					
A. 2 (2).—OTHER CHARGES :					
			(2,400		2,000
			100		500
			1,400		1,100
		<i>Non-voted</i>	2,358	1,800	2,000
		<i>Voted</i>	1,346	1,100	1,600
		TOTAL	3,704	2,900	3,600
A. 3.—CIVIL AND SESSIONS COURTS :					
GENERAL ESTABLISHMENT.					
A. 3 (1).—PAY OF OFFICERS :					
1	1	District and Sessions Judge (1,000—1,250)	15,000		15,000
2	2	Subordinate Judges (300—800)	11,200		11,600
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—2,700
3	3	TOTAL	26,846	25,500	23,900
A. 3 (2).—PAY OF ESTABLISHMENTS :					
28	23	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)	13,200		13,300
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—900
28	28	TOTAL	13,251	13,000	12,400
A. 3 (3).—OTHER CHARGES :					
		Travelling and other allowances	800		600
		Miscellaneous	2,300		1,900
		Purchase of books and publications	200		100
		TOTAL	2,639	2,500	2,600
PROCESS-SERVING ESTABLISHMENT.					
A. 3 (2).—PAY OF ESTABLISHMENTS :					
84	84	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)	20,000		20,400
—	—	<i>Deduct—Emergency deductions from pay</i>	..		—600
84	84	TOTAL	19,508	19,800	19,800
A. 3 (3).—OTHER CHARGES :					
		Travelling and other allowances	400		400
		Miscellaneous	100		100
		TOTAL	473	400	500

NUMBERS.			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931-32.	1932-33.					
32.	33.					
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.						
A.—ADMINISTRATION OF JUSTICE—contd.						
A. 4.—COURTS OF SMALL CAUSES:						
A. 4 (1).—PAY OF OFFICERS:						
1	1	Judge (300—800)		9,500		9,600
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,000
1	1	TOTAL	8,662	9,500	9,200	8,600
A. 4 (2).—PAY OF ESTABLISHMENTS:						
1	1	Registrar (200—240)		2,900		2,900
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		6,200		6,400
—	—	Deduct—Emergency deductions from pay . . . . .		..		—800
11	11	TOTAL	8,980	9,100	9,100	8,500
A. 4 (3).—OTHER CHARGES:						
		Travelling and other allowances		100		100
		Miscellaneous		1,100		900
		TOTAL	1,015	1,200	900	1,000
A. 5.—CRIMINAL COURTS:						
A. 5 (1).—PAY OF OFFICERS:						
1	1	City Magistrate (300—800)		4,700		4,900
—	—	Deduct—Emergency deductions from pay . . . . .		..		—500
1	1	TOTAL	4,441	4,700	4,600	4,400
A. 5 (2).—PAY OF ESTABLISHMENTS:						
31	31	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		14,400		14,900
—	—	Deduct—Emergency deductions from pay . . . . .		..		—900
31	31	TOTAL	13,868	14,400	13,700	14,000
A. 5 (3).—OTHER CHARGES:						
		Travelling and other allowances		1,600		1,200
		Diet money to witnesses and accused persons		3,200		2,900
		Miscellaneous		2,100		2,200
		TOTAL	9,102	6,900	5,800	6,300
B.—JAILS:						
B. 1.—PAY OF OFFICERS:						
—	—	Jail duty allowances to Civil Surgeon (150)		1,800		1,800
1	1	Jailor (200—240)		2,900		2,900
—	—	Deduct—Emergency deductions from pay . . . . .		..		—200
				..		—300
		<i>Non-voted</i>	1,892	1,800	1,700	1,600
		<i>Voted</i>	2,880	2,900	2,800	2,600
1	1	TOTAL	4,772	4,700	4,500	4,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
B.—JAILS—concl'd.					
B. 2.—PAY OF ESTABLISHMENTS:					
49	49	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)	15,400		15,000
—	—	Deduct—Emergency deductions from pay	..		—500
49	49	TOTAL	14,616	14,900	14,500
B. 3.—ALLOWANCES, ETC.:					
		House rent and other allowances	76	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES					
			32,333	32,400	28,000
B. 5.—CONTINGENCIES:					
		Miscellaneous	529	400	500
C.—JAIL MANUFACTURE:					
C. 1.—PAY OF ESTABLISHMENTS:					
1	1	Dyer	283	400	400
C. 2.—OTHER CHARGES:					
		Raw materials		8,500	7,000
		Miscellaneous		100	100
		TOTAL	3,050	8,600	7,100
E.—MEDICAL:					
E. 1.—MEDICAL ESTABLISHMENT:					
E. 1 (1).—PAY OF OFFICERS:					
1	1	Civil Surgeon (1,700) + D. A. (250)	22,800		23,400
—	—	Allowance to Regimental Officer	400		400
1	1	Additional Civil Surgeon (800-900)	10,700		10,800
2	2	Assistant Surgeons (250—500)	11,500		11,700
—	—	Deduct—Emergency deductions from pay	{ ..		—2,900
			{ ..		—2,200
		Non-voted	23,639	23,200	20,900
		Voted	22,078	22,200	20,300
4	4	TOTAL	45,717	43,700	41,200
E. 1 (2).—PAY OF ESTABLISHMENTS:					
12	13	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		7,300	8,100
—	—	Leave salary		1,200	800
—	—	Deduct—Emergency deductions from pay	..		—800
12	13	TOTAL	9,645	7,000	8,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
82.	33.	Rs.	1931-32.	1931-32.	1932-33.
ACCOUNT V.—OTHER EXPENDI-			Rs.	Rs.	Rs.
TURE HEADS— <i>contd.</i>					
E.—MEDICAL— <i>concl.</i>					
E. 1 (3).—OTHER CHARGES :					
	Travelling and other allow-		{ 700		500
	ances		{ 800		500
	Miscellaneous		3,400		2,800
	Non-voted	1,884	700	900	500
	Voted	3,374	4,200	3,100	3,300
	TOTAL	5,258	4,900	4,000	3,800
E. 2.—HOSPITALS AND DIS-					
PENSARIES :					
E. 2 (1).—PAY OF ESTAB-					
LISHMENTS ;					
35	33	Sub-assistant surgeons,			
		compounders, dressers,			
		etc. (at rates varying			
		from Rs. 15 to Rs. 200) .	18,200		18,300
		Establishment in connec-			
		tion with the Medical			
		and Public Health Pro-			
		gramme	1,900		(a)1,900
		Deduct—Emergency de-			
		ductions from pay . . . . .	..		—1,300
35	33	TOTAL	19,309	20,100	19,800
E. 2 (2).—OTHER CHARGES :					
	Travelling and other allow-		500		800
	ances		13,000		11,300
	Cost of medicine		500		400
	Miscellaneous				
	Miscellaneous (Medical and				
	Public Health Pro-				
	gramme)		400		(a)900
	TOTAL	17,297	14,400	14,200	13,400
E. 3.—GRANTS-IN-AID FOR					
MEDICAL PURPOSES :					
	Grants-in-aid for medical				
	purposes		1,300		1,300
	Grants-in-aid to Civil Dis-				
	pensary at Deoli . . . . .		..		600
	Grants-in-aid for Medical				
	Purposes (Medical and				
	Public Health Pro-				
	gramme)		21,600		(a)1,600
	TOTAL	23,540	22,900	3,400	3,500
E. 4.—MEDICAL COLLEGES					
AND SCHOOLS :					
	Scholarship to medical				
	students	350	400	400	200
E. 5.—OTHER EXPENDITURE :					
MENTAL HOSPITAL.					
	Contingencies	174	100	100	100
E. 6.—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS,					
DEPARTMENTS, ETC. :					
	Maintenance of lunatics	12,126	5,300	5,000	5,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 837, paragraph 81.

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
F.—PUBLIC HEALTH :						
PUBLIC HEALTH ESTABLISHMENT.						
F. 1.—PAY OF ESTABLISHMENTS :						
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75)		3,500		3,500
—	—	Deduct—Emergency deductions from pay . . . . .		..		—100
11	11	TOTAL	3,555	3,500	3,800	3,400
F. 2.—OTHER CHARGES :						
		Travelling and other allowances		300		300
		Miscellaneous		300		300
		TOTAL	599	600	600	600
G.—AGRICULTURE :						
G. 1.—AGRICULTURE :						
PUBLIC EXHIBITION AND FAIRS.						
		Contribution towards Pushkar fair	450	500	..	..
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			718	800	700	700
G. 3.—CO-OPERATIVE CREDIT :						
G. 3 (1).—PAY OF OFFICERS :						
1	1	Extra Assistant Commissioner		6,300		6,600
—	—	Deduct—Emergency deductions from pay . . . . .		..		—600
1	1	TOTAL	6,045	6,300	6,200	6,000
G. 3 (2).—PAY OF ESTABLISHMENTS :						
21	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		16,500		16,900
—	—	Leave salary		600		500
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,600
21	21	TOTAL	16,453	17,100	16,100	15,800
G. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances		6,700		5,000
		Purchase of books		200		100
		Purchase and repair of tents		100		100
		Miscellaneous		2,700		2,000
		TOTAL	9,635	9,700	7,000	7,200

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.	Rs.	Rs.	Rs.	Rs
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
G.—AGRICULTURE—<i>concl'd.</i>				
G. 3 (4).—GRANTS-IN-AID:				
		2,000		1,000
		5,000		4,000
		..		(a) 5,000
		3,300		3,000
TOTAL . .	10,300	10,300	9,000	13,000
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS:				
1 1	Superintendent (150—200)	2,400		2,400
3 3	Curator and servants .	2,200		1,700
— —	<i>Deduct</i> —Emergency deductions from pay .	..		—400
4 4	TOTAL .	3,770	4,600	3,700
H. 2.—ALLOWANCES, ETC.:				
	Travelling and other allowances	222	300	200
H. 3.—OTHER CHARGES:				
	Contingencies	100	100	100
I.—OTHER MISCELLANEOUS DEPARTMENTS				
JOINT STOCK COMPANIES.				
I. 1.—PAY OF ESTABLISHMENTS:				
1 1	Clerk (60—150)	1,300		1,300
— —	<i>Deduct</i> —Emergency deductions from pay .	..		—100
1 1	TOTAL .	1,577	1,300	1,200
I. 2.—ALLOWANCES, ETC.:				
	Travelling allowance . . . . .	..	100	..
ELECTRICAL INSPECTOR.				
I. 2.—ALLOWANCES, ETC.:				
	Travelling and other allowances	3,448	3,400	3,200
INSPECTOR OF FACTORIES.				
I. 3.—OTHER CHARGES:				
	Fees to certifying surgeons	480	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	Amount paid to the Punjab Government for Factory Inspection Staff . . .	2,160	2,500	2,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, page 246, paragraph 21

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>				
J.—FAMINE RELIEF	..	1,31,000	1,18,000	..
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	15,000	15,000	13,500	13,500
K. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		200		200
Petty establishment		400		600
Donations for charitable purposes		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation for decreetal amount of Court of Vakils		200		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Compensation to owners of animals destroyed under the Glanders and Farcy Act		200		100
Charges for the treatment of patients at the Pasteur Institute		100		1,200
Annual stipends to holders of literary titles		300		300
TOTAL	8,801	2,600	3,200	3,700

RECEIPTS.

II.—TAXES ON INCOME	2,24,336	2,12,000	2,55,000	2,55,000
V.—LAND REVENUE	2,86,805	2,92,900	2,82,200	2,98,700
VI.—EXCISE	6,66,284	6,70,300	6,24,200	6,20,000
VII.—STAMPS	2,98,961	3,18,100	2,84,500	2,83,700
VIII.—FOREST	95,274	92,000	94,300	93,300
IX.—REGISTRATION	14,639	13,900	13,700	14,500
XVI.—INTEREST	35,710	39,200	26,100	30,600
XVII.—ADMINISTRATION OF JUSTICE	18,213	19,700	20,200	18,100
XVIII.—JAILS AND CONVICT SETTLEMENTS	9,918	14,800	10,300	10,300
XIX.—POLICE	5,126	3,400	3,200	3,400
XXI.—EDUCATION	39,380	36,500	43,000	43,900
XXII.—MEDICAL	2,492	1,000	1,200	1,200
XXIII.—PUBLIC HEALTH	28	..	100	100
XXIV.—AGRICULTURE	6	..	..	..
XXVI.—MISCELLANEOUS DE- PARTMENTS	12,694	10,300	12,300	12,300
XXVII.—CURRENCY	195	500	300	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	-8,837	3,700	6,700	5,500
XXXIV.—STATIONERY AND PRINTING	6,897	6,500	6,500	6,700
XXXV.—MISCELLANEOUS	19,544	1,500	4,600	4,800
TOTAL	17,27,665	17,36,300	16,88,400	17,02,600

DEMAND No. 82.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Thirty-one Lakhs and Forty-nine Thousand Rupees.

Non-voted : Two Lakhs and Thirty-two Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	<i>Non-voted</i> 1,87,262	1,64,400	1,68,900	1,38,100
	<i>Voted</i> . 31,46,558	25,84,600	24,61,100	19,89,600
ACCOUNT II.—FORESTS	<i>Non-voted</i> 42,235	49,600	30,100	93,900
	<i>Voted</i> . 16,91,474	14,12,800	12,43,500	11,52,800
ACCOUNT III.—OTHER EXPENDITURE HEADS	6,100	10,600	6,400	6,600
TOTAL	50,73,629	42,22,000	39,10,000	33,81,000
	<i>Non-voted</i> 2,29,497	2,14,000	1,99,000	2,32,000
	<i>Voted</i> . 48,44,132	40,08,000	37,11,000	31,49,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	-46,554	2,200	-55,800	-58,900
CENSUS	5,671	11,300	11,600	3,800
CIVIL WORKS	<i>Non-voted</i> 429	500	500	500
	<i>Voted</i> . 2,65,183	3,27,500	3,23,900	2,90,500
SUPERANNUATION ALLOWANCES AND PENSIONS	6,244	6,500	7,300	8,300
REFUNDS	<i>Non-voted</i> . 243	300	300	400
	<i>Voted</i> . 3,131	2,700	2,200	2,400
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	2,34,347	3,51,000	2,90,000	2,47,000
	<i>Non-voted</i> -45,882	3,000	-55,000	-58,000
	<i>Voted</i> . 2,80,229	3,48,000	3,45,000	3,05,000
GRAND TOTAL	53,07,976	45,73,000	42,00,000	36,28,000
	<i>Non-votes</i> 1,83,615	2,17,000	1,44,000	1,74,000
	<i>Voted</i> . 51,24,361	43,56,000	40,56,000	34,54,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
II. SUB-HEADS under which this Grant will be accounted for on behalf of the					
HOME DEPARTMENT.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.					
A.—SUPERINTENDENCE :					
A. 1.—PAY OF OFFICERS	{ Non-voted Voted .	78,418 29,239	79,300 30,900	78,400 27,400	60,800 25,700
A. 2.—PAY OF ESTABLISHMENTS		1,19,298	1,29,800	90,100	85,800
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted Voted .	8,287 53,424	9,600 59,500	7,900 77,100	5,400 64,100
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted Voted .	2,810 11,600	2,800 12,000	2,800 12,000	2,400 13,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS		4,337	6,000	4,000	3,000
TOTAL FOR SUPERINTENDENCE		3,07,413	3,29,900	2,99,700	2,60,800
B.—MEDICAL :					
B. 1.—PAY OF OFFICERS	{ Non-voted Voted .	19,511 39,761	21,000 39,200	20,500 29,800	20,400 25,000
B. 2.—PAY OF ESTABLISHMENTS		41,987	46,900	37,800	32,100
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted Voted .	638 10,802	1,000 9,300	600 20,000	1,000 13,900
B. 4.—MEDICAL SUPPLIES		84,938	60,700	58,000	52,800
TOTAL FOR MEDICAL		1,97,637	1,78,100	1,66,700	1,45,200
C.—POLICE :					
C. 1.—PAY OF OFFICERS	{ Non-voted Voted .	19,713 6,894	19,000 4,800	18,500 4,900	17,100 4,900
C. 2.—PAY OF ESTABLISHMENTS		2,01,120	2,05,300	1,97,000	1,95,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted Voted .	1,317 23,993	1,000 34,000	800 17,800	800 18,000
C. 4.—ORDNANCE SUPPLIES		7,197	11,000	10,000	9,000
C. 5.—OTHER SUPPLIES		16,386	16,000	16,000	14,000
C. 6.—CONTINGENCIES		5,989	5,700	5,700	6,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		300	300	300	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		623	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT		—1,194	—2,400	—1,300	—1,300
TOTAL FOR POLICE		2,82,338	2,95,300	2,70,300	2,64,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE:				
D. 1.—PAY OF OFFICERS	9,296	9,000	8,866	8,100
D. 2.—PAY OF ESTABLISHMENTS	68,940	71,300	59,800	57,300
D. 3.—ALLOWANCES AND CONTINGEN- (Non-voted CIES . . .) Voted . . .	1,203 4,983	400 2,500	400 6,800	400 5,800
D. 4.—MARINE SUPPLIES:				
D. 4(1).—GROSS CHARGES	1,44,641	1,14,500	1,34,500	84,500
D. 4(2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—1,771	—26,500	—26,500	—26,500
D. 4(3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	110	..	..	..
D. 4(4).—LOSS OR GAIN BY EXCHANGE	2	..	..	..
TOTAL FOR MARINE SUPPLIES .	1,42,982	88,000	1,08,000	58,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	625	600	600	600
TOTAL FOR MARINE .	2,28,029	1,72,300	1,84,400	1,30,200
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS . (Non-voted . . .) Voted . . .	13,260 197	13,300 ..	14,900 ..	13,700 ..
E. 2.—PAY OF ESTABLISHMENTS	5,808	6,300	4,800	4,600
E. 3.—OTHER CHARGES (Non-voted . . .) Voted . . .	914 537	800 500	1,000 1,800	800 2,000
E. 4.—SUPPLIES:				
E. 4(1).—BAKERY	5,789	12,000	7,000	8,300
E. 4(2).—DAIRY FARM	25,923	45,500	23,000	30,000
E. 4(3).—SLAUGHTER HOUSE	43,628	57,000	35,000	40,000
E. 4(4).—OTHER CHARGES	1,59,272	2,32,000	1,43,000	1,97,000
E. 4(5).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS	—95,258	—96,500	—85,000	—75,300
TOTAL FOR SUPPLIES .	1,39,354	2,50,000	1,23,000	2,00,000
E. 5.—REVENUE STORES SUSPENSE	..	..	6,000	..
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR COMMISSARIAT	1,60,670	2,71,500	1,52,100	2,21,700
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISHMENTS	6,316	6,700	4,500	4,800
F. 1 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	600	600	600	600
F. 1(3).—OTHER CHARGES	2,650	2,400	2,300	2,000
TOTAL FOR VETERINARY .	9,566	9,700	7,400	7,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd.				
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF OFFICERS	840	800	700	800
F. 2 (2).—PAY OF ESTABLISHMENTS	36,104	45,100	36,000	23,600
F. 2 (3).—OTHER CHARGES { Non-voted	236			
{ Voted	8,995	8,500	15,200	10,500
TOTAL FOR EDUCATION	46,175	54,400	51,900	34,900
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	600	600	600	500
F. 3 (2).—PAY OF ESTABLISHMENTS	5,114	5,100	3,700	4,300
F. 3 (3).—OTHER CHARGES	1,335	3,000	5,000	5,000
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS	7,049	8,700	9,300	9,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	62,790	72,800	68,600	52,100
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF ESTABLISHMENTS	53,888	55,300	47,200	46,800
G. 2.—ALLOWANCES, ETC.	6,950	4,800	3,100	3,800
G. 3.—FOREST SUPPLIES	19,113	20,700	11,000	15,000
G. 4.—JAIL PRESS SUPPLIES	11	100	100	100
G. 5.—CLOTHING	25,014	20,500	20,000	20,200
G. 6.—OTHER SUPPLIES	33,031	39,600	25,600	33,600
G. 7.—SUBSISTENCE MONEY	6,80,966	5,38,000	6,06,000	6,00,000
G. 8.—CONTINGENCIES	13,829	10,500	14,000	13,500
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,32,802	6,89,500	7,27,000	7,33,000
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	5,400	5,400	5,300	5,400
H. 2.—COST OF COAL	56,595	60,000	58,000	43,000
H. 3.—CHARTER OF STEAMER	4,34,198	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	65,170	68,000	66,000	54,600
H. 5.—OTHER CHARGES	30,741	24,800	25,500	24,800
H. 6.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	—3,89,427	—3,80,000	—4,00,000	—3,80,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	2,02,677	2,12,400	1,89,000	1,82,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concl'd.				
I.—CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN":				
I. 1.—COST OF COAL	65,838	65,000	60,000	45,000
I. 2.—CHARTER OF STEAMER	3,05,839	3,39,200	3,39,200	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	44,147	45,000	40,000	30,000
I. 4.—OTHER CHARGES	11,455	5,000	5,000	3,800
I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	—3,06,221	—2,50,000	—1,95,000	—2,50,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. SHAHJEHAN	1,21,053	2,04,200	2,49,200	1,68,000
J.—WORKS	24,411	..	7,200	..
<i>(Non-voted)</i>	24,411	..	7,200	..
<i>(Voted)</i>	9,13,995	3,23,000	3,15,800	..
K.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—30,000
TOTAL ACCOUNT I	33,33,820	27,49,000	26,30,000	21,27,700
<i>Non-voted</i>	1,87,262	1,64,400	1,68,900	1,38,100
<i>Voted</i>	31,46,558	25,84,600	24,61,100	19,89,600
ACCOUNT II.—FORESTS.				
MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	9,89,760	11,15,000	8,50,000	9,35,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—FEED AND KEEP OF CATTLE	36,903	27,500	17,500	19,000
A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT	1,16,559	1,18,000	90,000	90,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	1,53,462	1,45,500	1,07,500	1,09,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES	261	1,700	400	500
A. 4 (2).—BUILDINGS	2,836	5,500	4,000	3,500
A. 4 (3).—OTHER WORKS	1,416	8,600	4,600	5,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	4,313	15,800	9,000	9,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT II.—FORESTS—concl'd.				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—concl'd.	Rs.	Rs.	Rs.	Rs.
A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS	22,801	30,000	29,300	27,300
A. 6.—MISCELLANEOUS	9,528	10,000	3,500	5,000
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	11,80,524	13,17,000	10,00,000	10,86,000
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARG- ED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISH- MENTS	880	900	900	800
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1)—PAY OF (Non-voted OFFICERS { Voted	38,731 37,867	44,100 37,000	26,700 30,300	28,500 31,400
B. 2(2)—PAY OF ESTABLISH- MENTS	1,00,895	1,24,300	96,500	95,400
B. 2(3)—ALLOW- (Non-voted ANCES, HONO- { Voted	2,726 7,090	4,000 6,500	2,500 5,500	2,800 5,600
B. 2(4)—CONTINGENCIES	7,301	5,600	10,000	17,400
B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	778	1,500	900	1,200
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,95,388	2,23,000	1,72,400	1,82,300
B. 3.—DEDUCT—SHARE OF ES- TABLISHMENT CHARGES TRANSFERRED TO MAJOR (Non-voted HEAD "52A" { Voted				
	-3,433	-2,800	-1,200	-1,900
	-26,800	-9,800	-5,600	-8,500
TOTAL FOR ESTABLISHMENTS	1,66,035	2,11,300	1,66,500	1,72,700
C.—INTEREST ON FOREST CAPITAL OUTLAY				
	48,024	66,400	57,600	61,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	6,610	..	1,000	..
E.—LOSS OR GAIN BY EXCHANGE				
	80	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM OR- DINARY REVENUES (MAJOR HEAD "8A"):				
F. 1.—INDIA (Non-voted { Voted	3,433 3,28,403	2,800 64,900	1,200 47,300	1,900 74,700
G.—DEDUCT—PROBABLE SAVINGS				
	..	-2,00,000	..	-1,50,000
TOTAL ACCOUNT II	17,33,709	14,62,400	12,73,600	12,46,700
	Non-voted 42,235	49,600	30,100	93,900
	Voted 16,91,474	14,12,800	12,43,500	11,52,800
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.				
A.—STAMPS	312	400	300	400
B.—MISCELLANEOUS DEPARTMENTS	..	200	100	200
C.—MISCELLANEOUS	5,788	10,000	6,000	6,000
TOTAL ACCOUNT III	6,100	10,600	6,400	6,600

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.					
III. DETAILS of the foregoing:—						
			Rs.	Rs.	Rs.	
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.						
A.—SUPERINTENDENCE:						
A. 1.—PAY OF OFFICERS:						
1	1	Chief Commissioner (3,000)		37,500		36,000
3	2	Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)		40,000		31,000
—	—	Medical Superintendent (150)		1,800		1,800
—	—	Leave salary		—		200
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 760)		22,600		22,100
1	1	Agricultural officer (400—500)		6,000		6,000
—	—	Leave salary		2,300		500
—	—	Deduct—Emergency deductions from pay				{ —3,200 —2,900
			Non-voted	78,418	79,300	78,400
			Voted—	29,239	30,900	27,400
8	7	TOTAL	1,07,657	1,10,200	1,05,800	86,500
A. 2.—PAY OF ESTABLISHMENTS:						
72	70	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		90,000		90,100
5	5	Servants		800		800
1	—	Cobbler		200		..
—	—	Temporary establishment		7,800		1,900
—	—	Convict subsistence allowance		24,900		..
—	—	Menial establishment for Zoological Department		600		..
—	—	Leave salary		5,500		4,900
—	—	Probable savings . . . . .		..		—3,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—8,900
78	75	TOTAL	1,19,298	1,29,800	90,100	85,800

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.				
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES—contd.					
A.—SUPERINTENDENCE—concl'd.					
A. 3.—ALLOWANCES AND EXPENSES :					
			2,400		2,400
			7,200 6,500		3,000
					700
			3,000		1,000
			7,700		5,000
					25,000
..					
..			1,500		..
..			35,500		22,000
..			5,300		3,800
..					
		8,287	9,600	7,900	5,400
		53,424	59,500	77,100	64,100
		61,711	69,100	85,000	69,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
			2,800		2,400
					3,000
			7,800		6,400
			4,200		4,200
		2,810	2,800	2,800	2,400
		11,600	12,000	12,000	13,600
		14,410	14,800	14,800	16,000
A. 5.—PASSAGES FOR FAMI- LIES OF SELF-SUP- PORTERS					
		4,337	6,000	4,000	3,000
B.—MEDICAL :					
B. 1.—PAY OF OFFICERS :					
1	1				
			21,000		22,700
4	3		37,400		26,000
—	—		1,800		1,800
—	—				—2,300
					—2,800
		19,511	21,000	20,500	20,400
		39,761	39,200	29,800	25,000
5	4				
		59,272	60,200	50,300	45,400

NUMBERS.			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.						
B.—MEDICAL—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 100 to Rs. 300)		29,800		27,000
1	1	Sanitary Inspector (70—150)		900		1,100
11	—	Medical establishment, North Andamans		4,300		..
9	—	Menial establishment		2,500		..
—	—	Temporary establishment		3,100		6,300
—	—	Conservancy staff for Bonnington		1,800		..
—	—	Convict subsistence allowance		2,500		..
—	—	Leave salary		2,000		600
—	—	Deduct—Emergency deductions from pay		..		—2,900
34	14	TOTAL	41,987	46,900	37,800	32,100
B. 3.—ALLOWANCES AND CONTINGENCIES:						
		Travelling, house rent and other allowances		{ 1,000		1,000
		Menial charges		{ 5,800		4,000
		Contingent charges		3,500		6,900
		<i>Non-voted</i>	638	1,000	600	1,000
		<i>Voted</i>	10,300	9,300	20,000	13,900
		TOTAL	10,938	10,300	20,600	14,900
B. 4.—MEDICAL SUPPLIES:						
		Medical supplies		55,200		50,000
		Hospital sick fund		1,000		300
		Hospital clothing		4,500		2,500
		TOTAL	84,938	60,700	58,000	52,800
CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.						
B. 3.—ALLOWANCES AND CONTINGENCIES.						
			502	..	..	..
C.—POLICE:						
C. 1.—PAY OF OFFICERS:						
1	1	Commandant (385—1,225) + S. P. (350) + I. A. A. (200)		19,000		19,000
1	1	Deputy Superintendent (400—700)		4,800		5,400
—	—	Deduct—Emergency deductions from pay		{ ..		—1,000
				{ ..		—500
		<i>Non-voted</i>	19,713	19,000	18,500	17,100
		<i>Voted</i>	6,894	4,800	4,900	4,900
2	2	TOTAL	26,607	23,800	23,400	22,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concd.					
C.—POLICE—concd.					
C. 2.—PAY OF ESTABLISHMENTS					
618	624	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 270)	1,90,100		1,83,900
—	—	Boat's crew	1,600		..
—	—	Convict subsistence allowance	800		..
—	—	Leave salary	12,800		11,700
—	—	Deduct—Emergency deductions from pay	..		—300
618	624	TOTAL	2,01,120	2,05,300	1,97,000
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 1,000 30,000		800 16,000
		House rent and other allowances	3,500		1,700
		Musketry prize	500		300
		Non-voted	1,317	800	800
		Voted	23,993	17,800	18,000
		TOTAL	25,310	18,600	18,800
C. 4.—ORDNANCE SUPPLIES					
			7,197	11,000	10,000
C. 5.—OTHER SUPPLIES:					
		Rations	16,386	16,000	16,000
C. 6.—CONTINGENCIES:					
		Office expenses and miscellaneous	5,700		5,200
		Menial charges	..		800
		TOTAL	5,989	5,700	6,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Fees for training of head constables	300	300	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	623	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT.					
			—1,194	—2,400	—1,300

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-23. Rs.
1931.	1932.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
D.—MARINE—concl'd.					
D. 4 (2).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL					
		—1,771	—26,500	—26,500	—26,500
D. 4 (3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		110	..	..	..
D. 4 (4).—LOSS OR GAIN BY EXCHANGE,					
		2	..	..	..
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		625	600	600	600
E.—COMMISSARIAT:					
E. 1.—PAY OF OFFICERS:					
1	1	Commissariat Officer (1,265)		13,300	15,200
—	—	Deduct—Emergency deductions from pay . . . . .		..	—1,500
1	1	<i>Non-voted</i>		13,260	13,700
		<i>Voted</i>		197	—
		TOTAL		13,457	13,700
E. 2.—PAY OF ESTABLISHMENTS:					
5	6	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)		3,800	3,800
—	—	Temporary establishment		1,000	1,000
—	—	Convict subsistence allowance		1,500	
—	—	Deduct—Emergency deductions from pay . . . . .		..	—200
5	6	TOTAL		5,808	4,600
E. 3.—OTHER CHARGES:					
		<i>Travelling allowance</i>		800	800
		<i>Contingencies</i>		500	500
		<i>Menial charges</i> . . . . .		..	1,500
		<i>Non-voted</i>		914	800
		<i>Voted</i>		537	2,000
		TOTAL		1,451	2,800

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
ACCOUNTS I—CONVICT SETTLEMENT CHARGES—contd.					
E.—COMMISSARIAT—concl'd.					
E. 4.—SUPPLIES:					
	E. 4 (1).—BAKERY . . .	5,780	12,000	7,000	8,300
	E. 4 (2).—DAIRY FARM . . .	25,923	45,500	23,000	30,000
	E. 4 (3).—SLAUGHTER HOUSE . . .	43,628	57,000	35,000	40,000
	E. 4 (4).—OTHER CHARGES . . .	1,59,272	2,32,000	1,43,000	1,97,000
	E. 4 (5).— <i>DEDUCT</i> —RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS . . .	—95,258	—96,500	—85,000	—75,300
	E. 5.—REVENUE STORES SUSPENSE . . .	..	..	6,000	..
	E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	600	600	600	600
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):					
F. 1.—VETERINARY:					
F. 1 (1).—PAY OF ESTABLISHMENTS:					
.. 2	2 Veterinary assistants, etc. (at rates varying from Ra. 130 to Ra. 200) . . .		4,400		4,700
— —	— Temporary establishment . . .		2,100		400
— —	— Leave salary . . .		200		200
— —	— <i>Deduct</i> —Emergency deductions from pay . . .		—		—500
2	2 TOTAL . . .	6,316	6,700	4,500	4,800
F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Contribution to Bengal Government . . .	600	600	600	600
F. 1 (3).—OTHER CHARGES:					
	Travelling allowance . . .		1,000		900
	Stipends . . .		500		500
	Contingencies . . .		900		600
	TOTAL . . .	2,650	2,400	2,300	2,000
F. 2.—EDUCATION:					
F. 2 (1).—PAY OF OFFICERS:					
— —	— Agricultural Instructor . . .		800		900
— —	— <i>Deduct</i> —Emergency deductions from pay . . .		..		—100
	TOTAL . . .	840	800	700	800

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-33.	1930-31.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)					
—contd.					
F. 2.—EDUCATION—concl'd.					
F. 2 (2).—PAY OF ESTABLISHMENTS:					
29	24	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350)	28,500		23,600
—	—	Temporary establishment	16,100		2,500
—	—	Leave salary	500		500
—	—	Deduct—Emergency deductions from pay . . . . .	..		—2,000
—	—	Probable savings . . . . .	..		—1,000
29	24	TOTAL	36,104	36,000	23,600
F. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	2,200		2,100
		Menial Charges			5,400
		Scholarships	1,900		500
		Stipends	1,200		..
		Equipment and furniture	1,700		1,100
		Contingencies	1,500		1,000
		Contribution . . . . .	..		400
		<i>Non-voted</i>	236		..
		<i>Voted</i>	8,995	8,500	10,500
		TOTAL	9,231	15,200	10,500
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:					
TREASURY ESTABLISHMENT.					
F. 3 (1).—PAY OF OFFICERS:					
		Charge allowance for treasury work (50)	600		600
		Deduct—Emergency deductions from pay	—		—100
		TOTAL	600	600	500
F. 3 (2).—PAY OF ESTABLISHMENTS:					
3	3	Treasurer, etc., (at rates varying from Rs. 25 to Rs. 150)	3,100		3,200
—	—	Convict subsistence allowance	1,300		..
—	—	Leave salary	200		200
—	—	Deduct—Emergency deductions from pay . . . . .	..		—300
REGISTRATION ESTABLISHMENT.					
1	1	Clerk	400		400
—	—	Leave salary	100		100
BRICKFIELD OVERSEER.—					
—	—	Brickfield overseer . . . . .	..		700
4	4	TOTAL	5,114	3,700	4,300

NUMBERS.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—contd.						
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—contd.						
F. 2 (3).—OTHER CHARGES :						
		Travelling allowance		100		100
		Contingencies		2,900		3,500
		Menial charges . . . . .		..		1,400
		TOTAL	1,335	3,000	5,000	5,000
G.—MISCELLANEOUS JAIL CHARGES :						
G. 1.—PAY OF ESTABLISHMENTS :						
13	13	Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400)		40,600		40,700
17	15	European and Indian warders (at rates varying from Rs. 17 to Rs. 80)		7,900		7,300
—	—	Temporary establishment		200		200
—	—	Convict subsistence allowance		3,600		..
—	—	Leave salary		3,000		3,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—4,400
30	28	TOTAL	53,888	55,300	47,200	46,800
G. 2.—ALLOWANCES, ETC. :						
		Travelling and other allowances	6,950	4,800	3,100	3,800
G. 3.—FOREST SUPPLIES						
			19,113	20,700	11,000	15,000
G. 4.—JAIL PRESS SUPPLIES						
			11	100	100	100
G. 5.—CLOTHING						
			25,014	20,500	20,000	20,200
G. 6.—OTHER SUPPLIES :						
		Passage money		39,000		33,000
		Fees of witnesses attending criminal courts		600		600
		TOTAL	33,031	39,600	25,600	33,600
G. 7.—SUBSISTENCE MONEY						
			6,80,966	5,38,000	6,06,000	6,00,000
G. 8.—CONTINGENCIES :						
		Menial charges . . . . .		..		3,000
		Miscellaneous contingencies		10,500		10,500
		TOTAL	13,829	10,500	14,000	13,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS:				
<i>Special pay of Shipping Officer</i>	5,400	5,400	5,300	5,400
H. 2.—COST OF COAL	56,595	60,000	58,000	43,000
H. 3.—CHARTER OF STEAMER	4,34,198	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	65,170	68,000	66,000	54,600
H. 5.—OTHER CHARGES	30,741	24,800	25,500	24,800
H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	-3,89,427	-3,80,000	-4,00,000	-3,80,000
I.—CHARGES IN CONNECTION WITH S.S. "SHAHJEHAN":				
I. 1.—COST OF COAL	65,838	65,000	60,000	45,000
I. 2.—CHARTER OF STEAMER	3,05,839	3,39,200	3,39,200	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	44,147	45,000	40,000	30,000
I. 4.—OTHER CHARGES	11,455	5,000	5,000	3,800
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	-3,06,221	-2,50,000	-1,95,000	-2,50,000
J.—WORKS	{ <i>Non-voted</i> 24,411	{ ..	{ 7,200	{ ..
	{ <i>Voted</i> 9,13,995	{ 3,23,000	{ 3,15,800	{ ..
TOTAL	9,33,406	3,23,000	3,23,000	..
K.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	--	-30,000

NUMBERS, 1931-1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—FORESTS.				
MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
Timber and other produce removed from the forest by Government Agency				
Repairs to S. V. Rosamond				
		11,00,000		9,10,000
		15,000		(a) 25,000
TOTAL	9,89,760	11,15,000	8,50,000	9,35,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS				
	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—FEED AND KEEP OF CATTLE				
	36,903	27,500	17,500	19,000
A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT				
	1,16,559	1,18,000	90,000	90,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES				
	261	1,700	400	500
A. 4 (2).—BUILDINGS				
	2,636	5,500	4,000	3,500
A. 4 (3).—OTHER WORKS				
	1,416	8,600	4,600	5,000
A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS.				
	22,801	30,000	29,300	27,300
A. 6.—MISCELLANEOUS				
	9,528	10,000	3,500	5,000
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVE- NUE:				
B. 1 (1).—PAY OF ESTAB- LISHMENTS:				
1 1	Forester		900	900
— —	Deduct—Emergency de- ductions from pay		..	—100
1 1	TOTAL	880	900	800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 491-492, para-graph 13.

1932-33.	1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II—FORESTS— <i>contd.</i>					
n ESTABLISHMENTS— <i>contd.</i>					
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:					
B. 2 (1).—PAY OF OFFICERS:					
3	2	Chief Forest Officer and Deputy Conservator (325-1,350) + S. P. I (300), 1 (150)	44,100		32,700
1	1	Accounts Officer (650-900)	9,300		9,900
5	4	Extra Assistant Conservators, and Exploitation Officers (250—325)	22,300		19,600
1	1	Veterinary Officer (350—450)	5,400		5,400
—	—	Deduct—Emergency deductions from pay	..		{ —4,200 —3,500
		Non-voted	38,731	44,100	26,700
		Voted	37,867	37,000	30,300
10	8	TOTAL	76,598	81,100	59,900

B. 2. (2)—PAY OF ESTABLISHMENTS:

1	1	Manager, Chatham Mills (575—750)	7,900		8,200
—	—	Engineer for the South Andaman Forest Division (525—575)	5,800		
13	—	Havildar, Naik and Police men	4,500		
50	49	Subordinate depôt, forest and Miscellaneous establishments (at rates varying from Rs. 50 to Rs. 230)	55,400		51,400
33	33	Office establishment (at rates varying from Rs. 15 to Rs. 200)	32,500		35,600
—	—	Temporary establishment	17,100		6,500
—	—	Leave salary	1,100		3,500
—	—	Deduct—Emergency deductions from pay	..		—9,800
102	83	TOTAL	1,00,895	1,24,300	96,500

B. 2 (3).—ALLOWANCES, HO. NORARIA, ETC.:

		Travelling allowance	{ 4,000		2,800
		Deputation and special allowances	{ 4,500		5,600
			2,000		
		Non-voted	2,726	4,000	2,500
		Voted	7,090	6,500	5,500
		TOTAL	9,816	10,500	8,400

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT II.—FORESTS—concl'd.				
B. 2 (4).—CONTINGENCIES:				
Office expenses and miscellaneous		5,600		5,700
Menial establishment . . . . .		..		11,700
TOTAL	7,301	5,600	10,000	17,400
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	778	1,500	900	1,200
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52- (Non-voted				
A." { Voted	—3,433	—2,800	—1,200	—1,900
	—26,800	—9,800	—5,600	—8,600
TOTAL	—30,233	—12,600	—6,800	—10,400
C.—INTEREST ON FOREST CAPITAL OUTLAY { Non-voted				
	..	..	..	61,400
	48,624	66,400	57,600	..
TOTAL	48,624	66,400	57,600	61,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	6,610	..	1,000	..
E.—LOSS OR GAIN BY EXCHANGE				
	80	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8 A "):				
F. 1.—INDIA { Non-voted				
	3,433	2,800	1,200	1,900
	3,28,403	64,900	47,300	74,700
TOTAL	3,31,836	67,700	48,500	76,600
G.—DEDUCT—PROBABLE SAVINGS				
	..	—2,00,000	..	—1,50,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS:				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps		100		..
Cost of stamp supplied from Central Stamp Stores . . . . .		..		100
TOTAL	312	400	300	400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS III.—OTHER EXPEN- DITURE HEADS—concl'd.				
B.—MISCELLANEOUS DEPART- MENTS:				
INSPECTION OF MOTOR VEHICLES.				
Special Pay to Motor Me- chanic . . . . .	..	200	100	200
C.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off	5,788	10,000	6,000	6,000

RECEIPTS.

II.—TAXES ON INCOME	18,954	16,600	25,900	24,800
V.—LAND REVENUE	60,346	63,600	63,400	62,600
VI.—EXCISE	17,621	16,900	16,900	17,700
VII.—STAMPS	6,436	6,700	6,500	6,500
VIII.—FORESTS	19,38,810	20,14,500	14,36,000	15,74,900
XVI.—INTEREST	4,615	4,800	5,300	4,800
XVIII.—JAILS AND CONVICT SET- TLEMENTS	2,71,230	2,74,300	2,35,000	2,34,400
XXVI.—MISCELLANEOUS DEPART- MENTS	1,863	2,000	2,000	2,000
XXX.—CIVIL WORKS	21,275	18,000	38,000	39,900
TOTAL	23,41,150	24,17,400	18,29,000	19,67,600

DEMAND No. 83.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted: Four Lakhs and Nineteen Thousand Rupees.

Non-voted: Six Lakhs and Eighty-six Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	{ Non-voted 42,712	44,100	42,000	33,500
	{ Voted 3,85,491	3,48,200	3,23,000	3,06,500
ACCOUNT II.—POLITICAL	6,78,790	6,90,400	6,17,600	5,51,000
ACCOUNT III.—OTHER	{ Non-voted 49,118	49,500	1,07,400	1,01,500
EXPENDITURE HEADS { Voted 1,95,368	2,06,800	1,31,100	1,12,500	
TOTAL	13,51,479	13,39,000	12,22,000	11,05,000
	Non-voted 7,70,620	7,84,000	7,67,000	6,86,000
	Voted 5,80,859	5,55,000	4,55,000	4,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION	{ Non-voted 1,15,121	1,16,000	1,15,000	1,16,000
	{ Voted 90,376	93,000	91,000	78,000
CENSUS	{ Non-voted 23,694	20,000	23,000	16,200
	{ Voted 31,374	43,700	36,800	25,500
CIVIL WORKS	{ Non-voted 51,479	65,100	61,900	51,300
	{ Voted 7,13,267	5,54,900	5,17,300	3,91,700
STATIONERY AND PRINTING	929	1,000	1,000	900
REFUNDS	{ Non-voted 15,342	1,12,900	98,100	1,12,500
	{ Voted 1,554	400	900	900
TOTAL	10,43,136	10,07,000	9,45,000	7,93,000
	Non-voted 2,05,636	3,14,000	2,98,000	2,96,000
	Voted 8,37,500	6,93,000	6,47,000	4,97,000
GRAND TOTAL	23,94,615	23,46,000	21,67,000	18,98,000
	Non-voted 9,76,258	10,93,000	10,63,000	9,82,000
	Voted 14,18,359	12,48,000	11,02,000	9,16,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . . .	23,024	25,800	25,100	23,000
A. 2.—POLICE FORCE . . .	1,593	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT . . .	16,354	16,800	16,400	15,700
A. 4.—ALLOW- ANCES, HONO- RARIA, ETC. { Non-voted	2,998	2,800	2,300	2,300
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES { Voted	2,753	3,200	2,600	2,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	17,276	13,000	11,900	11,900
A. 7.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT . . .	..	..	..	-2,500
TOTAL FOR SUPERINTENDENCE . . .	65,715	63,800	60,500	55,300
B₁—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE :				
B. 1.—POLICE FORCE . . .	7,728	7,900	7,600	7,600
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	1,706	2,100	1,600	1,700
B. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . .	631	700	600	600
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . .	10,065	10,700	9,800	9,900
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFI- CERS. { Non-voted	12,711	13,000	12,700	11,600
C. 2.—POLICE FORCE { Voted . . .	5,985	6,300	5,500	5,900
C. 3.—OFFICE ESTABLISH- MENT . . .	1,59,492	1,60,200	1,58,300	1,59,200
C. 4.—TRAVEL- LING ALLOW- ANCE . . . { Non-voted	13,392	13,900	13,900	12,400
C. 5.—OTHER AL- LOWANCES, HONORARIA, ETC. { Voted . . .	930	1,100	600	900
C. 6.—SUPPLIES AND SER- VICES . . . { Non-voted	20,418	17,400	14,900	16,000
C. 7.—CONTINGENCIES . . .	400	200	100	200
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	13,998	14,600	7,500	7,800
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS. . .	10,258	8,100	5,200	8,500
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RE- TRENCHMENT { Voted . . .	6,774	6,000	4,600	5,300
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RE- TRENCHMENT { Voted . . .	932	600	600	600
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RE- TRENCHMENT { Voted . . .	67,408	38,600	38,600	39,900
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RE- TRENCHMENT { Voted . . .	..	..	..	-5,700
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RE- TRENCHMENT { Voted . . .	..	..	..	-19,200
TOTAL FOR RAILWAY POLICE . . .	3,12,698	2,80,000	2,62,500	2,43,400

	Actuals, 1930-31. Ra.	Budget Estimate, 1931-32. Ra.	Revised Estimate, 1931-32. Ra.	Budget Estimate, 1932-33. Ra.
ACCOUNT I.—POLICE—concl'd.				
D.—CRIMINAL INTELLIGENCE DEPARTMENT :				
D. 1.—POLICE FORCE	27,532	26,200	23,800	22,600
D. 2.—OFFICE ESTABLISHMENT	3,921	4,100	4,000	4,300
D. 3.—ALLOWANCES, HONORARIA, ETC.	3,965	4,000	2,300	2,300
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	3,909	3,100	2,600	1,800
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	39,327	37,400	32,700	31,000
E.—MISCELLANEOUS—GRANTS-IN-AID	400	400	400	400
TOTAL ACCOUNT I	4,28,203	3,92,300	3,65,900	3,40,000
	<i>Non-voted</i> 42,712	<i>44,100</i>	<i>42,000</i>	<i>33,500</i>
	<i>Voted</i> 3,85,491	<i>3,48,200</i>	<i>3,23,900</i>	<i>3,06,500</i>
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,02,368	2,30,500	2,06,400	2,12,000
A. 2.—PAY OF ESTABLISHMENTS	1,56,162	1,55,300	1,50,300	1,44,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	66,259	59,600	47,100	56,400
A. 4.—SUPPLIES AND SERVICES	23,396	19,300	18,700	18,500
A. 5.—CONTINGENCIES	50,479	52,800	39,500	38,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,330	600	600	..
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,620	-700	-700	-600
A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	-81,000
TOTAL FOR POLITICAL AGENTS	4,98,974	5,17,400	4,61,900	3,87,600
B.—MISCELLANEOUS :				
B. 1—MINA CORPS :				
B. 1 (1)—PAY OF OFFICERS	40,599	40,200	34,400	40,100
B. 1 (2)—PAY OF ESTABLISHMENTS	66,850	67,000	67,100	66,300
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	33,491	36,300	27,600	29,400
B. 1 (4)—SUPPLIES AND SERVICES	11,227	11,900	10,200	11,000
B. 1 (5)—CONTINGENCIES	8,069	6,400	5,300	5,900
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,100	600	600	600
B. 1 (7)—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC. . . . .	..	500	400	400
B. 1 (8)—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	-400
TOTAL FOR MINA CORPS	1,61,336	1,62,900	1,45,600	1,53,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Ra.	Ra.	Ra.
ACCOUNT II.—POLITICAL—concl'd.				
B.—MISCELLANEOUS—cont'd.				
B. 2.—OTHER CHARGES	18,480	10,000	10,000	10,000
TOTAL FOR MISCELLANEOUS	1,79,816	1,72,900	1,55,600	1,63,300
C.—ENTERTAINMENT CHARGES				
TOTAL ACCOUNT II	6,78,790	6,90,400	6,17,600	5,51,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS				
	4,887	4,700	4,200	4,300
A. 2.—OTHER CHARGES				
	1,462	1,300	1,200	1,100
TOTAL FOR LAND REVENUE	6,349	6,000	5,400	5,400
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS				
	1,416	1,400	1,400	1,200
B. 1 (2).—OTHER CHARGES				
	116	600	300	400
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,532	2,000	1,700	1,600
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS				
	35,729	37,000	35,400	35,700
B. 2 (2).—SECRET EXPENSES				
	1,506	2,000	1,400	1,200
B. 2 (3).—OTHER CHARGES				
	27,161	25,500	21,000	22,000
B. 2 (4).—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT				
	..	..	..	-25,000
TOTAL FOR EXCISE BUREAU	64,396	64,500	57,800	33,900
TOTAL FOR EXCISE	65,928	66,500	59,500	35,500
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS				
	7,200	7,700	7,500	7,400
C. 2.—PAY OF ESTABLISHMENTS				
	1,711	1,700	1,700	1,700
C. 3.—OTHER CHARGES				
	12,519	11,800	9,200	10,200
TOTAL FOR ADMINISTRATION OF JUSTICE	21,430	21,000	18,400	19,300
D.—ECCLESIASTICAL:				
D. 1.—PAY OF ESTABLISHMENTS				
	384	400	400	400
D. 2.—OTHER CHARGES				
	1,646	2,000	1,800	1,700
TOTAL FOR ECCLESIASTICAL	2,030	2,400	2,200	2,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS— <i>concid.</i>	Rs.	Rs.	Rs.	Rs.
E.—EDUCATION:				
E. 1.—UNIVERSITY:				
E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS . . .	1,990	2,200	—	—
E. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES { Non-voted . . .	..	..	58,200	52,400
{ Voted . . .	53,418	53,400	..	..
TOTAL FOR UNIVERSITY . . .	55,408	55,600	58,200	52,400
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . . .	36,059	40,900	36,200	38,900
E. 3.—SCHOLARSHIPS . . .	528	700	700	700
TOTAL FOR EDUCATION . . .	91,995	97,200	95,100	92,000
F.—MEDICAL:				
F. 1.—PAY OF ESTABLISH- MENTS . . .	4,434	6,700	5,900	5,100
F. 2.—OTHER CHARGES . . .	344	900	900	800
F. 3.—MENTAL HOSPITAL . . .	86	..	..	500
TOTAL FOR MEDICAL . . .	4,864	7,600	6,800	6,400
G.—PUBLIC HEALTH:				
G. 1.—PAY OF ESTABLISH- MENTS . . .	..	2,700	..	2,400
G. 2.—OTHER CHARGES . . .	600	300	100	300
TOTAL FOR PUBLIC HEALTH . . .	600	3,000	100	2,700
H.—MISCELLANEOUS DEPARTMENT	..	400	..	..
I.—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISH- MENTS . . .	1,345	1,400	1,400	900
I. 2.—OTHER { Non-voted CHARGES . { Voted . . .	47,088	47,100	47,000	47,000
{ Voted . . .	2,857	3,700	2,600	2,700
TOTAL FOR MISCELLANEOUS	51,290	52,200	51,000	50,600
TOTAL ACCOUNT III . . .	2,44,486	2,56,300	2,38,500	2,14,000
Non-voted	49,118	49,500	1,07,400	1,01,500
Voted . . .	1,95,368	2,06,800	1,31,100	1,12,500

III. DETAILS of the foregoing:

Numbers.
1931- 1932-
32. 33.

		ACCOUNT I.—POLICE.			
		A.—SUPERINTENDENCE:			
		A. 1.—PAY OF OFFICERS:			
1	1	Inspector General (1,750— 2,150)	25,300		25,800
—	—	Deduct—Emergency deduc- tions from pay . . .	..		—2,800
1	1	TOTAL . . .	23,024	25,800	25,100
					23,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,	
32.	33.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
A.—SUPERINTENDENCE—concl'd.						
A. 2.—POLICE FORCE:						
6	6	Head constables, constables, etc. (at rates varying from Rs. 17 to Rs. 40) . . .	1,593	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT:						
20	19	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400) . . .		16,800		17,300
—	—	Deduct—Emergency deduc- tions from pay . . .		..		—1,600
20	19	TOTAL . . .	16,354	16,800	16,400	15,700
A. 4.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances.		(2,600 3,200		2,100 2,700
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		200		200
		Non-voted . . .	2,998	2,800	2,300	2,300
		Voted . . .	2,753	3,200	2,600	2,700
		TOTAL . . .	5,751	6,000	4,900	5,000
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES						
		Charges in connection with patrolling by night the rail- way line during the passages of special trains of high officials . . .		9,000		9,000
		Other Petty supplies and services . . .		300		200
		Service postage and telegram charges . . .		1,200		600
		Other contingencies . . .		2,500		2,100
		TOTAL . . .	17,276	13,000	11,900	11,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	1,717	600	600	600
A. 7.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT . . .						
			..	..	..	—2,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—POLICE— <i>contd.</i>					
B.—DISTRICT EXECUTIVE FORCE— <i>contd.</i>					
B.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE:					
B. 1.—POLICE FORCE:					
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,726	7,900	7,600
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances				2,000	1,600
Rewards				100	100
TOTAL			1,706	2,100	1,700
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Petty supplies and services				200	200
Postage and telegram charges				100	100
Office expenses and miscellaneous				400	300
TOTAL			631	700	600
C.—RAILWAY POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Superintendent (500—1,450) + special pay (150)		13,000	13,400
1	1	Deputy Superintendent (200—700) + special pay (75)		6,300	6,600
Deduct—Emergency deductions from pay				{ ..	-1,800
				{ ..	-700
Non-voted			12,711	13,000	12,700
Voted			5,985	6,300	5,900
TOTAL			18,696	19,300	18,200
C. 2.—POLICE FORCE:					
30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)		44,700	46,800
476	476	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,19,500	1,19,500
Probable savings				-4,000	-6,000
Deduct—Emergency deductions from pay . . . . .				..	-1,100
506	506	TOTAL	1,59,492	1,60,200	1,58,200

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932- 32. 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
C.—RAILWAY POLICE—contd.					
C. 3.—OFFICE ESTABLISHMENT:					
15	14	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200) . . .	13,900		13,600
—	—	<i>Deduct</i> —Emergency deduc- tions from pay . . .	..		—1,200
15	14	TOTAL .	13,392	13,900	12,400
C. 4.—TRAVELLING ALLOW- ANCE:					
		{ <i>Non-voted</i>	930	1,100	600
		{ <i>Voted</i>	20,418	17,400	16,000
		TOTAL .	21,348	18,500	16,900
C. 5.—OTHER ALLOW- ANCES, HONORARIA, ETC.:					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>	200		200
		House-rent and other allowances	14,600		7,800
		<i>Non-voted</i>	400	200	200
		<i>Voted</i>	13,998	14,600	7,800
		TOTAL .	14,398	14,800	8,000
C. 6.—SUPPLIES AND SER- VICES:					
		Clothing for police	4,400		4,500
		Arms and accoutrements, etc.	2,100		2,500
		Charges on account of reservation of saloons, etc.	1,600		1,500
		TOTAL .	10,258	8,100	8,500
C. 7.—CONTINGENCIES:					
		Miscellaneous contingen- cies	5,600		4,900
		Telephone charges	400		400
		TOTAL .	6,774	6,000	5,300

NUMBERS, 1931- 1932- 32. 33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT I.—POLICE—contd					
C.—RAILWAY POLICE—concl'd.					
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		932	600	600	600
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS					
		67,408	38,600	38,600	39,900
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT.					
	Non-voted	..	..	..	—5,700
	Voted	..	..	..	—19,200
	TOTAL	..	..	..	—24,900
D.—CRIMINAL INTELLIGENCE DEPARTMENT:					
D. 1.—POLICE FORCE:					
22	16	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		26,200	23,300
—	—	Deduct—Emergency deductions from pay		..	—700
22	16	TOTAL	27,532	26,200	23,800
D. 2.—OFFICE ESTABLISHMENT:					
3	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 275)		4,100	4,700
—	—	Deduct—Emergency deductions from pay		..	—400
3	5	TOTAL	3,921	4,100	4,300
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowances		3,000	1,700
		House rent and other allowances		900	500
		Rewards		100	100
		TOTAL	3,965	4,000	2,300

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.					
D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl'd.					
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCES:					
			100		100
			2,200		1,000
			800		700
		TOTAL	3,909	3,100	1,800
E.—MISCELLANEOUS—GRANTS-IN-AID:					
		Grant to Police Line Fund	400	400	400
ACCOUNT III.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISHMENTS:					
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)	3,000		3,100
—	—	Leave salary	300		200
—	—	Deduct—Emergency deductions from pay	..		—300
2	2	TOTAL	3,342	3,300	3,000
A. 2.—OTHER CHARGES:					
		Travelling and other allowances	700		600
		Office expenses and miscellaneous	100		100
		TOTAL	912	700	700
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS:					
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65)	1,300		1,300
—	—	Leave salary	100		100
—	—	Deduct—Emergency deductions from pay	..		—100
3	3	TOTAL	1,545	1,400	1,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
A.—LAND REVENUE—<i>concl'd.</i>					
A. 2.—OTHER CHARGES:					
		House-rent and other allowances	400		300
		Office expenses and miscellaneous	100		100
		TOTAL	550	500	400
B.—EXCISE:					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF ESTABLISHMENTS:					
7	6	Servants (at rates varying from Rs. 16 to Rs. 18)	1,416	1,400	1,200
B. 1 (2).—OTHER CHARGES:					
		Travelling and other allowances	100		..
		Petty supplies	300		200
		Office expenses and miscellaneous	200		200
		TOTAL	116	600	400
B 2.—EXCISE BUREAU:					
B. 2 (1).—PAY OF ESTABLISHMENTS:					
3	3	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay)		11,000	11,100
9	9	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay)		13,200	13,800
41	41	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay)		10,700	10,500
3	3	Typists and clerks (at rates varying from Rs. 50 to Rs. 100)		2,600	2,700
—	—	Leave salary		500	500
—	—	Probable savings		-1,000	-1,200
—	—	<i>Deduct</i> —Emergency deductions from pay . . . . .		..	-1,700
56	56	TOTAL	35,729	37,000	35,700

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.	Rs.	Es.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
B.—EXCISE—<i>contd.</i>					
B. 2.—EXCISE BUREAU :					
B. 2 (2).—SECRET EXPENSES :					
		1,506	2,000	1,400	1,200
B. 2 (3)—OTHER CHARGES :					
			18,100		16,700
			1,800		1,600
			5,600		3,700
		TOTAL	27,161	21,000	22,000
B. 2 (4).—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT					
		..	..	..	—25,000
C.—ADMINISTRATION OF JUSTICE :					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS :					
1	1	Railway Magistrate (300—800)	7,700		8,200
—	—	Deduct—Emergency deductions from pay	..		—800
1	1	TOTAL	7,200	7,500	7,400
C. 2.—PAY OF ESTABLISHMENTS :					
3	3	Servants (at rates varying from Rs. 14 to Rs. 16)	542	500	500
C. 3.—OTHER CHARGES :					
		Travelling and other allowances	3,200		3,400
		Judicial and miscellaneous contingencies	7,200		6,100
		TOTAL	12,133	8,300	9,500
DISTRICT MAGISTRATE, ABU.					
C. 2.—PAY OF ESTABLISHMENTS :					
5	5	Judicial Muharrir, process servers, etc, (at rates varying from Rs. 5 to Rs. 56)	1,169	1,200	1,200

NUMBERS. 1931- 1932- 32. 33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
C.—ADMINISTRATION OF JUSTICE—<i>contd.</i>				
C. 3.—OTHER CHARGES :				
House rent and other allowances		300		300
Diet and road money to witnesses and accused persons		100		..
Judicial and miscellaneous contingencies		800		400
TOTAL	386	1,200	900	700
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS :				
1 — Furlough Reserve Officer	1,990	2,200	..	..
E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :				
Grants to Mayo College { <i>Non-voted</i> . . . . .	..	..	58,200	52,400
{ <i>Voted</i>	53,418	53,400	..	..
TOTAL	53,418	53,400	58,200	52,400
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid		40,400		38,400
Five-year programme for education		500		..
Grant to the Walter Anglo-Vernacular Middle School, Mount Abu . . . . .		..		(a) 500
TOTAL	36,059	40,900	36,200	38,900
E. 3.—SCHOLARSHIPS				
	528	700	700	700
F.—MEDICAL :				
MEDICAL ESTABLISHMENT.				
F. 1.—PAY OF ESTABLISHMENTS :				
4 4 Sub-assistant surgeons (70—5—160)		4,600		4,200
— — Leave salary		2,100		1,500
— — <i>Deduct</i> —Emergency deductions from pay . . . . .		..		—600
4 4 TOTAL	4,434	6,700	5,900	5,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 2.

NUMBERS.		Actuals,	Budget	Revised	Budget		
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,		
32.	33.	Rs.	Rs	Rs.	Rs.		
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.							
F.—MEDICAL—concl'd.							
F. 2.—OTHER CHARGES :							
			Travelling and other allowances	344	900	900	800
F. 3.—MENTAL HOSPITAL :							
			Miscellaneous	86	..	..	500
G.—PUBLIC HEALTH :							
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.							
G. 1.—PAY OF ESTABLISHMENTS :							
			Sub-assistant surgeons and nurses		2,700		2,700
			Deduct—Emergency deductions from pay . . . . .		..		—300
			TOTAL . . . . .	..	2,700	..	2,400
G. 2.—OTHER CHARGES :							
			Travelling and other allowances		200		200
			Office expenses and miscellaneous		100		100
			TOTAL	600	300	100	300
H.—MISCELLANEOUS DEPARTMENTS :							
			Travelling allowance to Electric Inspector . . . . .	..	400	..	..
I.—MISCELLANEOUS :							
WAR BOARD.							
I. 1.—PAY OF ESTABLISHMENTS :							
1	2		Clerk and peon		1,200		800
—	—		Deduct—Emergency deductions from pay . . . . .		..		—100
1	2		TOTAL	1,129	1,200	1,200	700
I. 2.—OTHER CHARGES :							
			Travelling and other allowances		100		200
			Miscellaneous contingencies		400		200
			<i>Non-voted</i>	88	100	..	..
			<i>Voted</i>	328	500	300	400
			TOTAL	414	600	300	400

NUMBERS.		Actuals,	Budget	Revised	Budget				
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate				
32.	33.	Rs.	Rs.	Rs.	Rs.				
ACCOUNT III.—OTHER EXPENDITURE HEADS—conold.									
I.—MISCELLANEOUS—conold.									
MISCELLANEOUS AND UNFORESEEN CHARGES.									
FOREST CHARGES.									
I 1.—PAY OF ESTABLISHMENTS:									
1	1	Moharrir	216	200	200	200			
1. 2.—OTHER CHARGES:									
Miscellaneous contingencies						2,531	3,200	2,300	2,300
MISCELLANEOUS COMPENSATIONS.									
I. 2.—OTHER CHARGES:									
<i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajasthan-Malwa Railway</i>						20,000			20,000
<i>Compensation to Sirohi Durbar for the Abu District leased to Government</i>						27,000			27,000
Total						47,000	47,200	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME	33,764	28,000	43,500	44,000
V.—LAND REVENUE	5,859	9,200	8,000	7,700
VI.—EXCISE	25,919	26,000	27,100	26,000
VII.—STAMPS	1,274	..	100	..
IX.—REGISTRATION	129	100	100	100
X.—PAYMENTS FROM INDIAN STATES	13,77,603	14,00,900	13,45,300	13,90,900
XIII.—IRRIGATION	1,45,419	1,25,000	1,23,300	1,27,900
XVI.—INTEREST	1,47,707	2,28,200	2,53,100	2,94,300
XVII.—ADMINISTRATION OF JUSTICE	6,387	2,400	5,100	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	700	..	..
XIX.—POLICE	57,603	58,400	59,200	58,800
XXI.—EDUCATION	47	800	5,000	5,300
XXII.—MEDICAL	50	2,200	2,300	2,300
XXVI.—MISCELLANEOUS DEPARTMENTS	28,572	..	25,000	..
XXX.—CIVIL WORKS . . . . .	..	80,500	1,19,600	32,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	58,795	61,900	57,900	57,900
XXXIV.—STATIONERY AND PRINTING	225	300	200	200
XXXV.—MISCELLANEOUS	23,627	26,000	21,900	22,100
TOTAL	19,12,980	20,50,600	20,96,700	20,74,800

DEMAND No. 84.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Three Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Six Lakhs and Ten Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	{ Non-voted 58,478	71,800	74,300	69,900
	{ Voted 59,898	56,500	49,700	49,200
ACCOUNT II.—POLICE	{ Non-voted 14,975	14,400	13,700	12,500
	{ Voted 1,98,254	1,97,100	1,82,700	1,63,800
ACCOUNT III.—POLITICAL	. . . . . 6,15,001	6,10,400	5,31,400	4,51,000
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	{ Non-voted 23,564	29,400	78,600	76,600
	{ Voted 2,69,813	3,12,400	2,01,600	1,75,000
TOTAL	12,39,983	12,92,000	11,32,000	9,98,000
	Non-voted 7,12,018	7,26,000	6,98,000	6,10,000
	Voted 5,27,965	5,66,000	4,34,000	3,88,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	. . . . . 177	200	200	300
INTEREST ON ORDINARY DEBT	. . . . . 11,33,030	11,33,700	11,01,400	10,84,600
	{ Non-voted 20,724	17,600	20,800	9,200
CENSUS	{ Voted 28,613	39,200	29,000	16,400
CURRENCY	. . . . . 4,377	5,700	4,300	4,700
CIVIL WORKS	{ Non-voted 26,821	31,300	30,800	28,200
	{ Voted 6,87,210	6,28,700	6,28,900	5,54,800
TERRITORIAL AND POLITICAL PENSIONS	. . . . . 31,088	32,700	70,700	31,000
SUPERANNUATION ALLOWANCES AND PENSIONS	{ Non-voted	7,000	5,000	7,000
	{ Voted 1,25,207	1,11,100	1,07,100	1,07,100
STATIONERY AND PRINTING	. . . . . 1,626	1,900	1,500	1,600
REFUNDS	{ Non-voted 18,526	10,100	10,300	10,000
	{ Voted 1,346	200	2,000	1,100
FOREST CAPITAL OUTLAY	. . . . . ..	..	..	..
TOTAL	20,78,745	20,19,000	20,12,000	18,56,000
	Non-voted 12,30,189	12,32,000	12,39,000	11,70,000
	Voted 8,48,556	7,87,000	7,73,000	6,86,000
GRAND TOTAL	33,18,728	33,11,000	31,44,000	28,54,000
	Non-voted 19,42,207	19,58,000	19,37,000	17,80,000
	Voted 13,76,521	13,53,000	12,07,000	10,74,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—concl'd.				
E.—REGISTRATION	1,323	1,300	1,200	800
TOTAL ACCOUNT I	1,18,376	1,28,300	1,24,000	1,19,100
	<i>Non-voted</i>	<i>71,800</i>	<i>74,300</i>	<i>69,900</i>
	<i>Voted</i>	<i>56,500</i>	<i>49,700</i>	<i>49,200</i>
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OF- FICERS (Non-voted	12,084	12,400	12,100	11,100
	Voted	8,713	9,200	8,800
A. 2.—POLICE FORCE	1,35,681	1,38,300	1,29,800	1,19,600
A. 3.—OFFICE ESTABLISH- MENT	13,461	13,600	12,500	11,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted	2,291	1,400	1,000	800
	Voted	20,021	14,600	8,800
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	20,078	18,400	16,300	15,300
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
	<i>Non-voted</i>	<i>600</i>	<i>600</i>	<i>600</i>
	<i>Voted</i>	<i>300</i>	<i>300</i>	<i>300</i>
TOTAL FOR DISTRICT EXECUTIVE FORCE —DISTRICT POLICE	2,13,229	2,11,300	1,96,400	1,76,300
B.—WORKS		200		
TOTAL ACCOUNT II	2,13,229	2,11,500	1,96,400	1,76,300
	<i>Non-voted</i>	<i>14,975</i>	<i>13,700</i>	<i>12,500</i>
	<i>Voted</i>	<i>1,98,254</i>	<i>1,82,700</i>	<i>1,63,800</i>
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,65,602	2,82,300	2,32,100	2,23,700
A. 2.—PAY OF ESTABLISH- MENTS	1,56,533	1,63,600	1,48,700	1,27,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	40,963	46,800	40,700	40,200
A. 4.—SUPPLIES AND SER- VICES	37,762	7,300	7,300	5,900
A. 5.—SECRET EXPENSES	..	100	100	100
A. 6.—CONTINGENCIES	83,066	79,100	71,200	71,400
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,642	6,000	6,000	1,200
A. 8.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—44,000
TOTAL FOR POLITICAL AGENTS	5,89,568	5,85,200	5,06,100	4,26,400
B.—MISCELLANEOUS	25,433	24,500	24,600	23,900
C.—ENTERTAINMENT CHARGES.	..	700	700	700
TOTAL ACCOUNT III	6,15,001	6,10,400	5,31,400	4,51,000
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENT:				
A. 1.—CHARGES OF MANPUR PERGUNNAH:				
A. 1 (1)—PAY OF ESTAB- LISHMENTS	8,308	9,200	8,600	9,700
A. 1 (2)—OTHER CHARGES	2,665	2,800	2,300	2,400
TOTAL FOR MANPUR PERGUNNAH	10,973	12,000	10,900	12,100
TOTAL FOR GENERAL ADMINISTRATION	10,973	12,000	10,900	12,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	21,608	25,900	19,000	18,100
B. 1 (2).—PAY OF ESTABLISHMENTS	14,123	14,400	14,600	14,500
B. 1 (3).—OTHER CHARGES	260	..	400	500
	7,296	6,800	5,000	4,400
B. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	1,295	..	1,200	4,200
TOTAL FOR CIVIL AND SESSIONS COURTS	44,582	47,100	40,200	41,700
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,888	6,800	3,600	..
B. 2 (2).—OTHER CHARGES	2,783	2,100	700	..
TOTAL FOR OTHER EXPENDITURE	8,671	8,900	4,300	..
TOTAL FOR ADMINISTRATION OF JUSTICE	53,253	56,000	44,500	41,700
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF ESTABLISHMENTS	396	400	400	400
C. 2.—OTHER CHARGES	815	1,300	800	800
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	1,211	1,700	1,200	1,200
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	14,702	17,000	13,600	16,400
D. 1 (2).—PAY OF ESTABLISHMENTS	1,034	1,000	1,100	1,400
D. 1 (3).—OTHER CHARGES	4,883	8,500	8,700	8,600
TOTAL FOR CHURCH OF ENGLAND	20,619	26,500	23,400	26,400
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	139	100	100	200
D. 2 (2).—OTHER CHARGES	206	300	200	100
TOTAL FOR OTHER CHURCHES	345	400	300	300
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	20,964	26,900	23,700	26,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
D.—ECCLESIASTICAL—concl'd.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	664	600	600	900
D. 3 (2).—OTHER CHARGES	934	1,200	900	900
TOTAL FOR CEMETERY ESTABLISHMENT . . .	1,598	1,800	1,500	1,800
TOTAL FOR ECCLESIASTICAL . . .	22,562	28,700	25,200	28,500
E.—EDUCATION:				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
<i>Non-voted</i> . . . . .	..	..	52,300	47,000
<i>Voted</i>	75,492	77,100	21,500	26,100
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	40,961	36,200	35,600	33,700
E. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 3 (1).—PAY OF OFFICERS	..	2,800	2,200	1,800
E. 3 (2).—PAY OF ESTABLISHMENTS	2,752	2,600	2,500	700
E. 3 (3).—OTHER CHARGES	2,114	2,500	2,500	2,100
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	4,866	7,900	7,200	4,600
TOTAL FOR EDUCATION	1,21,319	1,21,200	1,16,600	1,11,400
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	742	700	700	600
F. 1 (2).—PAY OF ESTABLISHMENTS	3,504	3,800	3,500	3,600
F. 1 (3).—OTHER CHARGES	852	1,400	1,100	1,300
TOTAL FOR MEDICAL ESTABLISHMENT	5,098	5,900	5,300	5,500
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS	13,035	13,600	12,900	12,300
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	21,920	22,000	22,000	22,100
F. 2 (3).—OTHER CHARGES	9,960	8,700	7,900	7,400
TOTAL FOR HOSPITALS AND DISPENSARIES	44,915	44,300	42,800	41,800
F. 3.—GRANTS FOR MEDICAL PURPOSES:	930	1,000	1,000	600
F. 4.—MENTAL HOSPITAL: . . . . .	..	400	400	700
TOTAL FOR MEDICAL	50,943	51,600	49,500	48,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
G.—PUBLIC HEALTH:				
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE	388	400	200	200
G. 2.—WORKS . . . . .	..	37,000	..	..
TOTAL FOR PUBLIC HEALTH .	388	37,400	200	200
H.—AGRICULTURE:				
H. 1.—PAY OF OFFICERS . . . . .	..	2,400	..	..
H. 2.—OTHER CHARGES . . . . .	..	3,300	..	..
TOTAL FOR AGRICULTURE .	..	5,700	..	..
I.—MISCELLANEOUS DEPARTMENTS:				
I 1.—PAY OF ESTABLISHMENTS . . . . .	..	400	400	400
I 2.—OTHER CHARGES . . . . .	..	600	600	600
TOTAL FOR MISCELLANEOUS DEPARTMENTS.	..	1,000	1,000	1,000
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID	25,180	25,300	25,300	5,900
J. 2.—OTHER EXPENDITURE	7,548	1,200	5,800	1,000
TOTAL FOR MISCELLANEOUS .	32,728	26,500	31,100	6,900
TOTAL ACCOUNT IV .	2,93,377	3,41,800	2,80,200	2,51,600
	<i>Non-voted</i>	<i>23,564</i>	<i>29,400</i>	<i>78,600</i>
	<i>Voted .</i>	<i>2,69,813</i>	<i>3,12,400</i>	<i>2,01,600</i>
			<i>78,600</i>	<i>78,600</i>
			<i>2,01,600</i>	<i>1,75,000</i>

III. DETAILS of the foregoing :—

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE.

A. 1.—ASSIGNMENTS AND COMPENSATIONS:

Compensation to the Maharaja Holkar for Keyso Rao Patan .
Compensation to the family of Rao Koshalji of Hirapur .

		25,400		25,400
		2,400		2,200
	<i>Non-voted</i>	<i>25,424</i>	<i>25,400</i>	<i>25,400</i>
	<i>Voted .</i>	<i>2,182</i>	<i>2,400</i>	<i>2,200</i>
TOTAL .		27,606	27,800	27,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1931.	1932.		1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Excise Commissioner (650—2,250) + special pay (300)		20,800		26,400
—	—	Allowance to executive officers		1,100		1,100
—	—	Allowance to executive officer		500		..
—	—	Deduct—Emergency deductions from pay . . . . .		..		—3,200
		Non-voted	13,543	21,900	28,700	24,300
		Voted	480	500	500	..
1	1	TOTAL	14,023	22,400	29,200	24,300
B. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		12,300		11,700
—	—	Allowance to executive officer		—		500
10	10	Servants etc., (at rates varying from Rs. 11-8-0 to Rs. 12)		1,400		1,400
—	—	Revision of pay . . . . .		..		(a)900
—	—	Temporary establishment		6,600		8,500
—	—	Leave salary		1,200		1,000
—	—	Deduct—Emergency deductions from pay . . . . .		..		—2,700
19	19	TOTAL	25,608	21,500	22,600	21,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances (Non-voted)	1,542	2,100	1,600	1,400
		(Voted)	2,686	1,800	1,500	1,500
		TOTAL	4,228	3,900	3,100	2,900
B. 1 (4).—SUPPLIES AND SERVICES :						
		Purchase of opium		10,000		6,900
		Rewards . . . . .		..		200
		TOTAL	10,047	10,000	5,000	7,100
B. 1 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous	2,496	3,000	2,700	2,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph 6.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
B.—EXCISE—concl'd.				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		400		600
<i>Contribution towards the allowance of the super- intendent and clerks, Indore Residency Bazar and Agar</i>		600		..
<i>Non-voted</i>	600	400	600	600
<i>Voted</i>	589	600	600	..
TOTAL	1,189	1,000	1,200	600
B. 1. (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	120	..	..	..
B. 2.—COMPENSATIONS :				
<i>Excise compensation to In- dore Durbar</i>		22,000		18,000
<i>Excise compensation to Muqfidar of Bilehri</i>		200		200
<i>Non-voted</i>	17,369	22,000	18,000	18,000
<i>Voted</i>	210	200	200	200
TOTAL	17,579	22,200	18,200	18,200
B. 3.—OTHER CHARGES :				
DISTILLERIES.				
<i>Rewards</i>		500		..
<i>Vats and appliances for the warehouse</i>		200		200
<i>Office expenses and mis- cellaneous</i>		100		100
TOTAL	268	800	300	300
C.—STAMPS :				
<i>Non-Judicial—Charges for sale of stamps, etc.</i>		600		500
<i>Judicial—Charges for sale of stamps, etc.</i>		1,200		900
TOTAL	1,893	1,800	1,700	1,400
D.—FOREST :				
MAJOR HEAD '8'.				
D. 2.—OTHER CHARGES :				
<i>Conservancy, maintenance and regeneration.</i>	5,131	4,900	4,400	4,400

NUMBERS.			Actuals, 1930-31. Ra.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931-32.	1932-33.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
D.—FOREST—concl'd.						
ESTABLISHMENT.						
D. 1.—PAY OF ESTABLISHMENTS:						
15	15	Forest rangers, clerks, forest guards, etc., (at rates varying from Rs. 11-8 to Rs. 150)		5,000		5,100
—	—	Revision of pay . . . . .		..		(a)600
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay . . . . .		..		—300
15	15	TOTAL	4,905	5,300	5,000	5,700
D. 2.—OTHER CHARGES:						
		House rent and other allowances		1,000		400
		Office expenses and miscellaneous		400		300
		TOTAL	1,054	1,400	800	700
D. 3.—INTEREST ON FOREST CAPITAL						
		OUTLAY { Non-voted . . . . .	..	..	..	200
		{ Voted	118	..	200	..
		TOTAL	118	..	200	200
MAJOR HEAD '8-A'.						
D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES						
			788	1,000	800	800
E.—REGISTRATION:						
DISTRICT CHARGES.						
		House-rent and other allowances		1,200		700
		Office expenses and miscellaneous		100		100
		TOTAL	1,323	1,300	1,200	800
ACCOUNT II.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE						
—DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
1	1	Superintendent (450—1,450) + special pay (100)		12,409		12,800
2	2	Assistant and Deputy Superintendents (350—700)		8,900		9,800
—	—	Leave salary		2,200		..
—	—	Deduct—Emergency deductions from pay . . . . .		..		—1,700
				{ ..		—1,000
		Non-voted	12,084	12,400	12,100	11,100
		Voted	8,713	11,000	9,200	8,800
3	3	TOTAL	20,797	23,400	21,300	19,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-303, paragraph 6.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931.	1932-33.	1930-31.	Estimate, 1931-32.	Estimate, 1931-32.	Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE					
—DISTRICT POLICE—concl'd.					
A. 2.—POLICE FORCE:					
447	413				
Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .			1,34,700		1,17,500
Leave salary			3,600		2,800
Deduct—Emergency deductions from pay . . . . .			..		—700
447	413	TOTAL .	1,35,681	1,38,300	1,29,800
A. 3.—OFFICE ESTABLISHMENT:					
13	11	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300)		13,100	11,700
Revision of pay . . . . .			..		(a)100
Leave salary			500		300
Deduct—Emergency deductions from pay . . . . .			..		—1,100
13	11	TOTAL .	13,461	13,600	12,500
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
Rewards			600		200
Special allowance to inspectors, etc.			1,900		400
Travelling allowance			{ 1,400 7,800		800 5,600
Compensation for dearness of food			100		..
House-rent and other allowances			4,900		2,600
<i>Non-voted</i>		2,291	1,400	1,000	800
<i>Voted</i>		20,021	15,300	14,600	8,800
TOTAL .		22,312	16,700	15,600	9,600
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Clothing of police			9,000		7,000
Other petty supplies			300		400
Other contingencies			9,100		7,900
TOTAL .		20,078	18,400	16,300	15,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			600		600
Contribution to Mhow Cantonment Hospital for treatment of Mhow Police			300		300
<i>Non-voted</i>		600	600	600	600
<i>Voted</i>		300	300	300	300
TOTAL .		900	900	900	900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph a.

NUMBERS:		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 32.	1932- 33.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLICE—concl.					
B.—WORKS :					
	Petty construction and repairs .	..	200	..	..
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.					
A.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENT :					
A. 1.—CHARGES OF MANPUR PERGUNNAH :					
A. 1 (1).—PAY OF ESTAB- LISHMENTS :					
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0) .	6,400		6,600
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0)	2,200		2,200
—	—	Revision of pay . . . . .	..		(a)700
—	—	Leave salary	600		600
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—400
59	59	TOTAL	8,308	8,600	9,700
A. 1 (2).—OTHER CHARGES :					
		House rent and other al- lowances	1,900		1,300
		Diet and road money to witnesses and accused persons	100		100
		Office expenses and mis- cellaneous	800		1,000
		TOTAL	2,665	2,300	2,400
B.—ADMINISTRATION OF JUSTICE :					
B. 1.—CIVIL AND SESSIONS COURTS :					
B. 1 (1).—PAY OF OFFICERS :					
2	2	Judicial Officers (600—1,000)	21,700		17,100
—	—	Leave salary	4,200		3,000
—	—	Deduct—Emergency de- ductions from pay . . . . .	..		—2,000
2	2	TOTAL	21,608	19,000	18,100

(a) Vide Proceedings of the Meeting of the Standings Finance Committee, Volume XI, No. 13, pages 801-803, para-
graph 6.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 32. 33.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
B.—ADMINISTRATION OF JUSTICE—concl'd.					
CRIMINAL COURTS.					
B. 2 (1).—PAY OF ESTABLISHMENTS:					
1	— Clerk		1,000		..
1	— Servant		200		..
—	— Leave salary		100		..
2	— TOTAL	1,111	1,300	500	..
B. 2 (2).—OTHER CHARGES:					
	Diet and road money to witnesses and accused persons		500		..
	Office expenses and miscellaneous		900		..
	TOTAL	2,120	1,400	500	..
C.—JAILS AND CONVICT SETTLEMENTS:					
JAILS.					
C. 1.—PAY OF ESTABLISHMENTS:					
2	2 Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 15)	396	400	400	400
C. 2.—OTHER CHARGES:					
	House rent and other allowances		100		..
	Supplies and services (District Jails)		600		600
	Miscellaneous contingencies (District Jails)		600		200
	TOTAL	815	1,300	800	800
E.—EDUCATION:					
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
	Grant to Daly College, Indore.		50,000		47,000
	Grants to Secondary Schools		27,100		18,000
	Maintenance expenses of the establishment for the new High School at Mhow . . . . .		..		(a)8,100
	Non-voted . . . . .	..	..	52,300	47,000
	Voted	75,492	77,100	21,500	26,100
	TOTAL	75,492	77,100	73,800	73,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932.				
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
F.—MEDICAL:					
F. 1.—MEDICAL ESTABLISHMENT:					
F. 1 (1).—PAY OF OFFICERS:					
			700		700
					—100
		TOTAL	742	700	600
F. 1 (2).—PAY OF ESTABLISHMENTS:					
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)	3,100		3,300
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8)	500		400
—	—	Leave salary	200		200
—	—	Deduct—Emergency deductions from pay			—300
5	5	TOTAL	3,504	3,800	3,600
F. 1 (3).—OTHER CHARGES:					
		Travelling and other allowances	300		200
		Miscellaneous contingent charges	1,100		1,100
		TOTAL	852	1,100	1,300
F. 2.—HOSPITALS AND DISPENSARIES:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
13	13	Sub-Assistant Surgeons, compounders, etc., (at rates varying from Rs. 10-8 to Rs. 150)	12,900		12,900
2	2	Servants	300		300
—	—	Revision of pay			(a)100
—	—	Leave salary	400		200
—	—	Deduct—Emergency deductions from pay			—1,200
15	15	TOTAL	13,035	12,900	12,300
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:					
			21,920	22,000	22,100
F. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	900		700
		Cost of medicine and diet	5,100		3,800
		Office expenses and miscellaneous	2,700		2,900
		TOTAL	9,960	7,900	7,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 18, pages 301—303, paragraph 6.

NUMBERS,		Actuals,	Budget	Revised	Budget
1931-32.	1932-33.	1930-31.	1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl.					
F.—MEDICAL—concl.					
F. 3.—GRANTS FOR MEDICAL PURPOSES:					
	Scholarship to medical students	930	1,000	1,000	600
F. 4.—MENTAL HOSPITAL:					
	Office expenses and miscellaneous	..	400	400	700
G.—PUBLIC HEALTH:					
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:					
	Miscellaneous contingencies	388	400	200	200
G. 2.—WORKS:					
	Drainage scheme for the Indore Residency	..	37,000	..	..
H.—AGRICULTURE:					
AGRICULTURAL DEVELOPMENT OF MANPUR PARGANA.					
H. 1.—PAY OF OFFICERS:					
1	— Special Officer	..	2,400	..	..
H. 2.—OTHER CHARGES:					
	Travelling allowance		600		..
	House rent and other allowances		200		..
	Cost of implements, seeds, experiment and demonstration		2,000		..
	Office expenses and miscellaneous		500		..
	TOTAL	..	3,300	..	..
I.—MISCELLANEOUS DEPARTMENTS:					
INSPECTION OF MOTOR VEHICLES					
I. 1.—PAY OF ESTABLISHMENTS:					
	Motor vehicle allowance	..	400	400	400
I. 2.—OTHER CHARGES:					
	Office expenses and miscellaneous	..	600	600	600
J.—MISCELLANEOUS:					
	J. 1.—GRANTS-IN-AID	25,180	25,300	25,300	5,900
J. 2.—OTHER EXPENDITURE:					
	Rewards to European ladies for passing Departmental Examination		400		200
	Charges account of European Vagrants		..		200
	Miscellaneous durbar expenditure		200		..
	Other compensations		600		600
	TOTAL	7,548	1,200	5,800	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	59,649	50,000	71,700	72,300
V.—LAND REVENUE	15,687	18,100	16,300	16,000
VI.—EXCISE	3,06,346	3,16,300	2,45,200	2,43,200
VII.—STAMPS	71,362	66,900	64,500	50,700
VIII.—FOREST	21,639	26,000	21,200	21,000
IX.—REGISTRATION	2,261	2,300	2,100	1,500
X.—PAYMENTS FROM INDIAN STATES	6,27,247	4,79,700	4,88,700	4,79,700
XVI.—INTEREST	829	400	400	400
XVII.—ADMINISTRATION OF JUSTICE	8,458	8,000	6,600	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS	32,751	26,100	26,400	26,200
XIX.—POLICE	130	1,000	300	900
XXI.—EDUCATION	622	..	600	..
XXII.—MEDICAL	31	..	..	..
XXIV.—AGRICULTURE	738	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	15,506	12,400	30,100	9,900
XXVII.—CURRENCY	95	200	100	100
XXX.—CIVIL WORKS	74,994	74,500	74,300	74,900
XXXIII.—RECEIPTS IN AID OF SUPERNANNATION	6,597	18,600	18,000	28,100
XXXIV.—STATIONERY AND PRINTING	693	700	2,100	2,100
XXXV.—MISCELLANEOUS	45,109	14,200	16,400	14,200
TOTAL	12,93,744	11,15,400	10,85,000	10,46,000

DEMAND No. 85.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Seventy-one Thousand Rupees.

Non-voted : Five Lakhs and Eighty-two Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL	2,80,529	2,91,200	2,69,100	2,27,200
ACCOUNT II.—OTHER EXPENDI- TURE HEADS. { Non-voted	44,913	3,79,800	3,45,900	3,54,800
{ Voted .	3,34,075	3,19,000	2,58,000	2,71,000
TOTAL	6,59,517	9,90,000	8,73,000	8,53,000
Non-voted	3,25,442	6,71,000	6,15,000	5,82,000
Voted .	3,34,075	3,19,000	2,58,000	2,71,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	28,79,912	12,33,700	11,38,100	11,37,600
CENSUS	746	..	..	..
CURRENCY	9,176	5,000	5,000	5,000
CIVIL WORKS { Non-voted	143	2,200	2,200	1,900
{ Voted .	66,942	49,800	43,300	40,100
TERRITORIAL AND POLITICAL PENSIONS	48,692	44,400	43,000	43,000
SUPERANNUATION ALLOWANCES AND PENSIONS { Non-voted	..	7,000	15,000	8,500
{ Voted .	1,23,504	1,17,700	1,25,400	1,28,300
STATIONERY AND PRINTING .	12,669	12,300	11,600	11,300
REFUNDS { Non-voted	8,671	5,700	3,700	3,100
{ Voted .	215	200	700	300
TOTAL	31,50,670	14,78,000	13,88,000	13,77,000
Non-voted	29,37,418	12,93,000	12,02,000	11,94,000
Voted .	2,13,252	1,85,000	1,86,000	1,83,000
GRAND TOTAL	38,10,187	24,88,000	22,61,000	22,30,000
Non-voted	32,62,860	19,64,000	18,17,000	17,76,000
Voted .	5,47,327	5,04,000	4,44,000	4,54,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	† Budget Estimate, 1932-33. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	1,09,630	1,27,000	1,15,100	1,12,400
A. 2.—PAY OF ESTABLISH- MENTS	93,359	92,200	92,900	79,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	39,200	31,200	29,300	32,000
A. 4.—SUPPLIES AND SER- VICES	20,372	22,900	17,000	9,100
A. 5.—SECRET EXPENSES . . .	29	500	300	300
A. 6.—CONTINGENCIES	15,018	14,400	11,500	11,700
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	679	600	600	600
A. 8.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	—20,700
TOTAL FOR POLITICAL AGENTS	2,78,287	2,88,800	2,66,700	2,24,800
B.—MISCELLANEOUS	2,242	2,100	2,100	2,100
C.—ENTERTAINMENT CHARGES . . .	..	300	300	300
Total Account I	2,80,529	2,91,200	2,69,100	2,27,200
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE . . . . .	..	200	200	200
B.—STAMPS	45	100	100	100
C.—REGISTRATION :				
C. 1.—PAY OF ESTABLISH- MENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	3,948	5,000	3,800	3,800
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE				
E. 1 (1).—PAY OF OFFI- CERS	8,023	11,100	9,000	9,900
	9,523	7,800	8,900	7,000
E. 1 (2).—PAY OF ESTAB- LISHMENTS	1,67,002	1,66,200	1,65,500	1,64,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,422	3,600	2,000	2,000
	24,829	27,200	25,000	24,000
E. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES	32,309	19,500	19,300	18,900
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	453	800	800	600
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,43,561	2,36,200	2,30,500	2,27,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
E.—POLICE—<i>concl.</i>				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	10,724	10,700	10,700	10,700
E. 3.—HYDERABAD RAILWAY POLICE:				
E. 3 (1).—PAY OF OFFICERS	—	26,800	26,500	25,100
E. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	..	2,16,300	1,96,500	2,00,000
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	24,600	20,200	21,400
E. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	54,200	53,100	54,300
E. 3 (5).—SECRET EXPENSES . . . . .	..	1,400	600	600
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE . . . . .	..	3,23,900	2,97,500	3,02,000
E. 4.—WORKS . . . . .	..	200	200	200
TOTAL FOR POLICE	2,54,285	5,71,000	5,38,900	5,40,000
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	21,874	21,500	22,200	22,000
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	144	200	200	200
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	5,440	7,700	6,700	7,400
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	948	1,500	..	1,400
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	1,179	3,700	1,800	3,400
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	29,585	34,600	30,900	34,400
F. 2.—CEMETERY ESTABLISHMENT	2,810	2,900	2,800	3,000
TOTAL FOR ECCLESIASTICAL	32,395	37,500	33,700	37,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concid.</i>				
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	40,992	36,600	21,200	30,400
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :				
G. 2 (1).—PAY OF OFFICERS	1,300	1,200	1,200	1,100
G. 2 (2).—OTHER CHARGES	100	100	100	100
TOTAL FOR INSPECTION, ETC.	1,400	1,300	1,300	1,200
TOTAL FOR EDUCATION	42,392	37,900	22,500	31,600
H.—MEDICAL :				
H. 1.—GRANTS-IN-AID	7,000	7,000	..	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	137	200	200	200
TOTAL FOR MEDICAL	7,137	7,200	200	7,200
I.—PUBLIC HEALTH :				
I. 1.—GRANTS-IN-AID	30,000	33,400	..	..
I. 2.—OTHER CHARGES	695	200	200	200
TOTAL FOR PUBLIC HEALTH	30,695	33,600	200	200
J.—MISCELLANEOUS				
{ <i>Non-voted</i>	2,620	2,900	2,900	2,900
{ <i>Voted</i>	5,387	3,300	1,300	2,300
TOTAL ACCOUNT II	3,78,988	6,98,800	6,03,900	6,25,800
<i>Non-voted</i>	44,913	3,79,800	3,45,900	3,54,800
<i>Voted</i>	3,34,075	3,19,000	2,58,000	2,71,000

III. DETAILS of the foregoing :—

NUMBERS.					
1931-	1932-				
32.	33.				
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
Pensions in lieu of resumed lands					
		..	200	200	200
B.—STAMPS :					
Charges for the sale of stamps					
		45	100	100	100
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
1	1	Clerk	84	100	100

NUMBERS.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1931- 32.	1932- 33.				
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
D.—ADMINISTRATION OF JUSTICE :					
Criminal Courts—					
			1,500		1,300
			1,900		1,500
			1,600		1,000
		TOTAL	3,948	3,800	3,800
E.—POLICE :					
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :					
E. 1 (1).—PAY OF OFFICERS :					
1..	1	District Superintendent (650—1,350)		9,300	9,700
1	1	Inspecting and Advisory Officer		1,800	1,800
1	1	Deputy Superintendent (400—600) + D. A. (50)		7,800	7,800
—	—	Deduct—Emergency deductions from pay		{ ..	-1,600
					-800
		Non-voted	8,023	11,100	9,000
		Voted	9,523	7,800	8,900
3	3	TOTAL	17,546	18,900	18,900
E. 1 (2).—PAY OF ESTABLISHMENTS :					
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)		33,700	34,600
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,31,200	1,31,500
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)		8,800	8,500
—	—	Leave salary		500	300
—	—	Probable savings		-8,000	-8,000
—	—	Deduct—Emergency deductions from pay		..	-2,200
643	643	TOTAL	1,67,002	1,66,200	1,65,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
Payments on account of medical treatment of British Officers of the Superior Civil Services					
				200	100
				3,400	1,900
				27,200	24,000
		Non-voted	1,422	3,600	2,000
		Voted	24,829	27,200	24,000
		TOTAL	26,251	30,800	26,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
E.—POLICE—contd.					
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			6,700		6,700
			1,400		[1,400
			3,000		3,000
			400		400
			8,000		7,400
		TOTAL	32,309	19,300	18,900
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			453	800	600
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE :					
		10,724	10,700	10,700	10,700
E. 3.—HYDERABAD RAILWAY POLICE :					
E. 3 (1).—PAY OF OFFICERS :					
1	1	Superintendent (650—1,350) + O. S. P. (400) + special pay (150)	20,000		20,600
1	1	Deputy Superintendent (400—700) + Special Pay (100)	6,800		7,300
—	—	Deduct—Emergency deductions from pay	..		—2,800
2	2	TOTAL	26,800	26,500	25,100
E. 3 (2).—PAY OF ESTABLISHMENTS :					
21	21	Inspectors, Sub-Inspectors and Sergeants (at rates varying from Rs. 75 to Rs. 300)	36,800		37,700
729	764	Head constables, constables, etc. (at rates varying from Rs. 7—8—0 to Rs. 40)	1,55,700		[1,54,000
20	24	Manager, Accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)	17,800		15,000
—	—	Leave salary	6,000		6,200
—	—	Probable savings	..		—10,000
—	—	Deduct—Emergency deductions from pay	..		—2,900
779	809	Total	2,16,300	1,96,500	2,00,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT II.—OTHER EXPEN- DITURE HEADS—contd.				
E.—POLICE—concl'd.				
E. 3.—HYDERABAD RAIL- WAY POLICE—concl'd.				
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. :				
<i>Payments on account of me- dical treatment of British officers of the Superior Civil Services</i>				
		200		200
		8,700		8,700
		15,000		11,800
		700		700
TOTAL . . . . .	..	24,600	20,200	21,400
E. 3 (4).—SUPPLIES AND SERVICE AND CON- TINGENCIES :				
		12,500		12,500
		1,800		1,800
		26,300		27,500
		13,600		12,500
TOTAL . . . . .	..	54,200	53,100	54,300
E. 3 (5).—SECRET EXPEN- SES :				
	..	1,400	600	600
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	..	600	600	600
E. 4.—WORKS :				
	..	200	200	200
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGE- MENT OF LITERATURE :				
		20,000		..
		8,700		7,800
		7,200		7,200
		..		(a) 15,000
		300		400
		400		..
TOTAL	40,992	36,600	21,200	30,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 15, pages 647-651, para-
graph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.		1931-32.	1931-32.	1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.					
G.—EDUCATION—concl'd.					
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:					
G. 2 (1).—PAY OF OFFICERS:					
1	1		1,200		1,200
—	—				—100
1	1	TOTAL	1,300	1,200	1,100
G. 2 (2).—OTHER CHARGES:					
		Office expenses and miscellaneous	100	100	100
H.—MEDICAL:					
H. 1.—GRANTS-IN-AID:					
		Grants-in-aid to the Civil Hospital, Secunderabad.	7,000	7,000	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:					
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic	137	200	200
I.—PUBLIC HEALTH:					
I. 1.—GRANTS-IN-AID:					
		Grants for public health and general improvement of the Residency Bazar.		10,000	..
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars		23,400	..
		TOTAL	30,000	33,400	..
I. 2.—OTHER CHARGES:					
		Expenses in connection with bubonic plague	695	200	200
J.—MISCELLANEOUS:					
		Donations for charitable purposes		100	100
		Miscellaneous assignments and compensations		2,900	2,900
		Loss by exchange on local transactions		200	200
				3,000	2,000
		Non-voted	2,620	2,900	2,900
		Voted	5,387	3,300	2,300
		TOTAL	8,007	6,200	5,200

	Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
RECEIPTS.				
II.—TAXES ON INCOME	74,296	63,900	88,000	85,000
VII.—STAMPS	4,760	4,300	4,400	4,300
IX.—REGISTRATION	192	200	200	200
XVI.—INTEREST	35,164	34,200	34,200	32,400
XVII.—ADMINISTRATION OF JUSTICE	2,887	3,200	2,600	3,100
XIX.—POLICE	2,50,654	4,47,100	4,38,600	6,08,900
XXI.—EDUCATION			2,000	
XXX.—CIVIL WORKS	6,984	4,700	3,900	2,800
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	64,210	59,400	40,600	[38,600
XXXIV.—STATIONERY AND PRINTING	11,470	11,300	11,200	10,900
XXXV.—MISCELLANEOUS	73,889	66,200	67,900	83,200
Total	5,24,508	6,94,500	6,91,600	8,89,400

DEMAND No. 85A.

ADEN.

I.—ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the salaries and other expenses of ADEN.

Voted : Four Lakhs and Seventeen Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II.—SUB-HEADS under which this grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—EXCISE :				
A. 1.—PAY OF ESTABLISHMENT	—	13,000
A. 2.—ALLOWANCES, HONORARIA, ETC.	3,800
A. 3.—CONTINGENCIES	1,200
TOTAL	18,000
B.—STAMPS :				
	1,000
C.—REGISTRATION :—				
C. 1.—PAY OF ESTABLISHMENT	—	200
C. 2.—ALLOWANCES, HONORARIA, ETC.	300
C. 3.—CONTINGENCIES	500
TOTAL	1,000
D.—JAILS AND CONVICT SETTLEMENTS :				
D. 1.—PAY OF OFFICERS	—	2,900
D. 2.—PAY OF ESTABLISHMENT	—	7,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,300
D. 4.—CONTINGENCIES	12,200
D. 5.—JAIL MANUFACTURE	1,000
TOTAL	25,000

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE.				
E. 1 (1).—PAY OF OFFICERS	22,300
E. 1 (2).—PAY OF ESTABLISHMENT	2,01,300
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	5,700
E. 1 (4).—CONTINGENCIES	20,500
				40,900
<i>Non-voted</i>	23,000
<i>Voted</i>	2,62,700
TOTAL	2,90,700
E. 2.—OTHER POLICE.				
TOTAL	44,300
<i>Non-voted</i>	23,000
<i>Voted</i>	3,07,000
F.—MEDICAL—HOSPITALS AND DISPENSARIES :				
F. 1.—PAY OF OFFICERS	5,400
F. 2.—PAY OF ESTABLISHMENTS	11,000
F. 3.—ALLOWANCES, HONORARIA, ETC.	13,800
F. 4.—CONTINGENCIES	19,800
TOTAL	50,000
G.—PUBLIC HEALTH :				
G. 1.—PAY OF ESTABLISHMENTS	1,000
G. 2.—OTHER CHARGES	6,000
TOTAL	7,000
H.—AGRICULTURE :				
H. 1.—PAY OF ESTABLISHMENTS	2,800
H. 2.—ALLOWANCES, HONORARIA, ETC.	100
H. 3.—CONTINGENCIES	100
TOTAL	3,000
I.—MISCELLANEOUS DEPARTMENTS—INSPECTION OF STEAM BOILERS :				
	2,000

	Actuals 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
J.—MISCELLANEOUS :				
J. 1.—DONATIONS FOR CHARITABLE PURPOSES.				
J. 1 (1).—DONATIONS TO INSTITUTIONS	300
J. 1 (2).—OTHER EXPENDITURE	1,700
TOTAL	2,000
J. 2.—CHARGES ON ACCOUNT OF VAGRANTS				
	1,000
TOTAL FOR MISCELLANEOUS	3,000
GRAND TOTAL	4,45,000
Non-voted	28,000
Voted	4,17,000
EXPENDITURE INCLUDED IN OTHER DEMANDS :				
PORTS AND TOWNS { Non-voted	21,300
TAGE { Voted	14,000
LIGHTHOUSES { Non-voted	1,500
AND LIGHTSHIPS { Voted	52,000
ECCLESIASTICAL	17,200
POLITICAL	3,76,000
PUBLIC HEALTH { Non-voted	14,000
{ Voted	4,000
CIVIL WORKS	57,000
REFUNDS	6,000
TOTAL	5,63,000
Non-voted	4,30,000
Voted	1,33,000
GRAND TOTAL	10,08,000
Non-voted	4,58,000
Voted	5,50,000
III. DETAILS of the foregoing :—				
A.—EXCISE :				
DISTRICT EXECUTIVE ESTABLISHMENT INSPECTION AND PREVENTIVE ESTABLISHMENT.				
A. 1.—PAY OF ESTABLISHMENT :				
Pay		13,900
Deduct—Emergency deductions from pay		—900
TOTAL	13,000
A. 2.—ALLOWANCES, HONORARIA, ETC.				
	3,800
A. 3.—CONTINGENCIES				
	1,200
TOTAL FOR EXCISE	18,000

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
B.—STAMPS :				
CHARGES FOR SALE OF STAMPS (NON-JUDICIAL).				
Contingencies :				
Discount		500
Charges for sale of stamps—judicial) Contingencies—Discount		200
Cost of stamps supplied from central Stamp Stores :				
(Non-judicial)		200
(Judicial)		100
TOTAL	1,000
C.—REGISTRATION				
DISTRICT CHARGES.				
C. 1.—PAY OF ESTABLISHMENT	200
C. 2.—ALLOWANCES, HONORARIA, ETC.	300
C. 3.—CONTINGENCIES	500
TOTAL FOR REGISTRATION	1,000
D.—JAILS AND CONVICT SETTLEMENTS:				
D. 1.—PAY OF OFFICERS	2,900
D. 2.—PAY OF ESTABLISHMENT	7,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,300
D. 4.—CONTINGENCIES	12,200
D. 5.—JAIL MANUFACTURE	1,000
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	25,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE:				
E. 1 (1).—PAY OF OFFICERS :				
Pay		..		25,500
Deduct—Emergency deduc- tions from pay		..		—3,200
TOTAL	22,300
E. 1 (2).—PAY OF ESTABLISH- MENT :				
Pay		..		2,04,900
Deduct—Emergency deduc- tions from pay		..		—3,500
Two annas cut		..		—100
TOTAL	2,01,300
E. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.				
{ Non-voted	5,700
{ Voted	20,500
E. 1 (4).—CONTINGENCIES .				
		..		40,900
E. 2.—OTHER POLICE :				
Harbour Police		..		45,600
Deduct—Emergency deduc- tions from pay		..		—1,300
TOTAL	44,300
Non-voted	28,000
Voted	3,07,000
TOTAL FOR POLICE	3,35,000
F.—MEDICAL—HOSPITALS AND DISPENSARIES :				
MOFUSSIL HOSPITALS AND DISPENSARIES.				
F. 1.—PAY OF OFFICERS :				
Medical officer	5,400
F. 2.—PAY OF ESTABLISH- MENT :				
Superior establishment				7,500
Inferior establishment				3,900
Temporary establishment				300
Deduct—Emergency deduc- tions from pay				—1,400
TOTAL	10,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—MEDICAL—HOSPITALS AND DISPENSARIES—<i>conold.</i>				
MOFUSSIL HOSPITALS AND DISPENSARIES—<i>conold.</i>				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
House rent and other allowances	4,200
Grant to nursing association	9,600
TOTAL	13,800
F. 4.—CONTINGENCIES:				
Contract contingencies	4,900
Non-contract contingencies	14,900
TOTAL	19,800
TOTAL MOFUSSIL HOSPITALS AND DISPENSARIES	49,300
MENTAL HOSPITAL.				
F. 2.—PAY OF ESTABLISHMENT:				
Superior establishment	600
Leave salary	100
TOTAL MENTAL HOSPITAL	700
TOTAL FOR MEDICAL	50,000
G.—PUBLIC HEALTH:				
PILGRIM CHARGES,				
G. 2.—OTHER CHARGES:				
Supply of medicine and cost of working Clayton rat destroying apparatus	2,000
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
EXPENSES IN CONNECTION WITH PLAGUE.				
G. 1.—PAY OF ESTABLISHMENT:				
Servants	1,000
G. 2.—OTHER CHARGES:				
Other supplies and services	500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—PUBLIC HEALTH—concl'd.				
EXPENSES IN CONNECTION WITH OTHER EPIDEMICS.				
G. 2.—OTHER CHARGES:				
Government contribution towards expenditure in connection with out- break of epidemic diseases in Aden	3,500
TOTAL FOR PUBLIC HEALTH	7,000
H.—AGRICULTURE:				
VETERINARY CHARGES:				
HOSPITALS AND DISPENSARIES:				
ESTABLISHMENT UNDER THE GLANDERS AND FERRY ACT:				
ADEN:				
H. 1.—PAY OF ESTABLISH- MENTS:				
Inspector		3,100
Deduct—Emergency deduc- tions from pay		—300
TOTAL		2,800
H. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance	100
H. 3.—CONTINGENCIES:				
Office expenses and mis- cellaneous	100
TOTAL FOR AGRICULTURE	3,000
I.—MISCELLANEOUS DEPART- MENTS — INSPECTION OF STEAM BOILERS:				
House rent and other al- lowances	2,000
J.—MISCELLANEOUS:				
J. 1.—DONATIONS FOR CHA- RITABLE PURPOSES:				
J. 1 (1).—DONATIONS TO INSTITUTIONS:				
Society for the prevention of cruelty to animals— Aden	300

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
J.—MISCELLANEOUS—<i>concl'd.</i>				
J. 1.—DONATIONS FOR CHARITABLE PURPOSES—<i>concl'd.</i>				
J. 1 (2).—OTHER EXPENDITURE:				
Charges for interning paupers		900
Maintenance of destitute persons		300
Other items		500
TOTAL	1,700
J. 2.—CHARGES ON ACCOUNT OF VAGRANTS:				
European vagrants	1,000
TOTAL FOR MISCELLANEOUS	3,000

RECEIPTS.

I.—INCOME TAX . . . . .	..	..	..	3,37,000
III.—SALT . . . . .	..	..	..	86,500
VI.—EXCISE . . . . .	..	..	..	2,17,000
VII.—STAMPS . . . . .	..	..	..	99,000
IX.—REGISTRATION . . . . .	..	..	..	4,000
XVI.—INTEREST . . . . .	..	..	..	1,49,000
XVII.—ADMINISTRATION OF JUSTICE . . . . .	..	..	..	11,000
XVIII.—JAILS . . . . .	..	..	..	2,000
XIX.—POLICE . . . . .	..	..	..	1,72,000
XX.—PORTS AND PILOTAGE . . . . .	..	..	..	14,000
XX(1).—LIGHTHOUSES AND LIGHTSHIPS . . . . .	..	..	..	1,40,000
XXI.—EDUCATION . . . . .	..	..	..	3,000
XXII.—MEDICAL . . . . .	..	..	..	27,000
XXIII.—PUBLIC HEALTH . . . . .	..	..	..	1,000
XXIV.—AGRICULTURE . . . . .	..	..	..	2,900
XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .	..	..	..	2,000
XXVII.—CURRENCY . . . . .	..	..	..	500
XXX.—CIVIL WORKS . . . . .	..	..	..	5,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	..	..	..	11,000
XXXIV.—STATIONERY AND PRINTING . . . . .	..	..	..	3,000
XXXV.—MISCELLANEOUS . . . . .	..	..	..	36,000
TOTAL . . . . .	..	..	..	13,22,000

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I, ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Nineteen Lakhs and Sixteen Thousand Rupees.

Non-voted : Seventeen Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	25,58,460	27,09,000	25,58,000	25,70,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	13,59,720	13,08,000	12,44,000	12,20,000
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	1,02,770	1,03,000	91,000	89,000
B. 2.—NATIONAL HEALTH INSURANCE	4,030	6,000	10,000	6,000
B. 3.—OFFICE CONTINGENCIES	3,42,990	2,05,000	1,93,000	1,82,000
{Voted	11,560	14,000	13,000	13,000
{Non-voted	2,640	3,000	7,000	3,000
B. 4.—MISCELLANEOUS EXPENDITURE. {Voted	2,630	8,000	7,000	6,000
{Non-voted				
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	1,21,100	1,21,000	1,21,000	1,21,000
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	2,24,050	2,26,000	2,18,000	2,19,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	45,890	44,000	42,000	42,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER	1,06,660	1,03,000	1,03,000	1,00,000
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	8,10,450	9,03,000	9,03,000	12,58,000
D. 2.—OTHER EXPENDITURE	6,870	7,000	7,000	7,000
{Voted	44,610	72,400	43,000	42,000
{Non-voted				

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES:				
Customs	2,890	3,000	9,000	4,000
Taxes on Income	13,470	22,050	6,000	21,000
Salt . . . . .	..	..	2,000	..
Forest	70	..	1,000	1,000
	{ Voted	..	..	..
	{ Non-voted	..	..	..
General Administration:				
Administration in India—				
Miscellaneous { Voted	51,650	53,000	49,000	49,000
	{ Non-voted	98,480	70,000	16,000
Administration of Justice { Voted . . . . .	..	..	1,000	..
	{ Non-voted	41,090	54,000	47,000
Jails and Convict Settlements				
	{ Voted . . . . .	..	..	..
	{ Non-voted	..	1,000	..
Police	2,750	3,000	3,000	3,000
	{ Non-voted	..	1,000	..
Ports and Pilotage	7,510	1,000	9,000	5,000
Scientific Departments { Voted	56,080	69,000	49,000	84,000
	{ Non-voted	8,960	12,000	7,000
Medical	1,110	2,000	4,000	2,000
	{ Non-voted	23,770	14,000	12,000
Public Health	58,770	60,000	56,000	59,000
	{ Non-voted	1,520	..	..
Agriculture	5,560	2,000	..	2,000
	{ Non-voted	..	..	..
Aviation	6,240	2,000	8,000	2,000
	{ Non-voted	1,410	..	..
Continuance of contribution to the Air Ministry for the salary and allowances of a Civil Aerodrome Officer				
	..	..	..	(a) 5,000
Miscellaneous Departments { Voted	41,680	64,000	57,000	50,000
	{ Non-voted	4,210	5,000	4,000
Mint	70	1,000	1,000	1,000
Stationery and Printing—				
Stationery, Printing and Book-Binding for the India Office: Gross Expenditure				
	1,36,090	1,44,000	1,19,000	1,36,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office				
	46,610	40,000	46,000	46,000
MISCELLANEOUS—				
International Labour Conference	3,570	27,000	7,000	7,000
	{ Voted	10,310	11,000	8,000
	{ Non-voted	17,880	2,000	..
Royal Commission on Labour in India	1,40,200	6,000	11,000	..
International Relief Union . . . . .	..	20,000	..	..
Treatment of Foreigners Conference . . . . .	..	4,000	4,000	..
	{ Non-voted	..	..	..

(a) Vide Proceedings of the meetings, of the Standing Finance Committee, Volume XI, No. 12, page 107, paragraph

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
E—MISCELLANEOUS CIVIL CHARGES—concl'd.				
<i>MISCELLANEOUS—concl'd.</i>				
Buoys and Lighting of Coasts Conference—Non-voted	7,410	..	1,000	4,000
Disarmament Conference { Voted . . . . .	..	2,000	12,000	22,000
{ Non-voted . . . . .	..	12,000	34,000	64,000
Opium and Drugs Conference { Voted . . . . .	..	1,000	2,000	..
{ Non-voted . . . . .	..	5,000	5,000	..
Imperial Economic Conference { Voted . . . . .	..	..	..	6,000
{ Non-voted . . . . .	..	..	..	1,000
Round Table Conference { Voted	2,21,290	..	2,18,000	..
{ Non-voted	1,99,170	..	1,75,000	..
Burma Conference { Voted . . . . .	..	..	44,000	..
{ Non-voted . . . . .	..	..	2,000	..
Other Conferences { Voted	45,880	..	..	..
{ Non-voted	6,570	..	..	..
Banking Enquiry—Voted	17,960	..	1,000	..
Other Commissions and Committees { Voted	12,700	..	..	..
{ Non-voted	34,350	..	..	..
<i>Secret Service Expenditure—</i>				
Non-voted	1,06,670	1,07,000	94,000	1,07,000
Grants-in-aid	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	20,650	13,000	13,000	13,000
Other charges { Voted	54,410	67,000	77,000	60,000
{ Non-voted	19,270	24,000	24,000	24,000
TOTAL { Voted	18,46,140	16,38,000	17,92,000	19,16,000
{ Non-voted	20,83,280	18,39,000	19,82,000	17,93,000
EXCHANGE { Voted	23,070	..	13,000	..
{ Non-voted	26,040	..	14,000	..
GRAND TOTAL	39,78,470	34,77,000	38,01,000	37,09,000
Voted	18,69,210	16,38,000	18,05,000	19,16,000
Non-voted	21,09,320	18,29,000	19,96,000	17,93,000

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure under the control of the HIGH COMMISSIONER.

Voted: Twenty-three Lakhs and Thirty-five Thousand Rupees.

Non-voted: Thirty-seven Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT:				
A. 1.—SALARIES—GENERAL				
{ Voted	2,67,470	2,64,000	2,56,000	2,59,000
{ Non-voted	1,35,000	1,57,000	1,50,000	1,54,000
Emergency deduction from pay	..	..	..	—8,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT				
{ Voted	2,69,810	2,93,000	2,70,000	2,79,000
{ Non-voted	1,89,920	1,85,000	1,74,000	1,74,000
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE				
{ Voted	4,21,280	..	..	..
{ Non-voted	6,270	..	..	..
A. 4.—MURAL PAINTINGS AT INDIA HOUSE				
Voted . . . . .	..	33,000	28,000	..
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA.	24,880	28,000	23,000	25,000
B. 2.—NATIONAL HEALTH INSURANCE	11,630	12,000	12,000	13,000
B. 3.—OFFICE CONTINGENCIES				
{ Voted	2,03,560	2,13,000	1,90,000	1,96,000
{ Non-voted	3,210	15,000	17,000	3,000
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES	77,620	80,000	71,000	71,000
C. 2.—OTHER EXPENSES	58,580	53,000	52,000	52,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	10,110	10,000	10,000	10,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES				
{ Voted	5,78,880	6,07,000	5,52,000	5,20,000
{ Non-voted	7,78,390	7,50,000	7,11,000	6,38,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—concl'd.				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,26,210	2,20,000	1,99,000	1,86,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	8,31,850	7,38,000	6,44,000	4,28,000
E. 4.—OFFICE CONTINGENCIES, ETC.	{ Voted 4,04,880 { Non-voted 46,890	{ Voted 3,61,000 { Non-voted 48,000	{ Voted 3,03,000 { Non-voted 42,000	{ Voted 2,43,000 { Non-voted 40,000
F.—TRADE DEPARTMENT:				
F. 1.—SALARIES	{ Voted 48,360 { Non-voted 41,090	{ Voted 50,000 { Non-voted 40,000	{ Voted 50,000 { Non-voted 39,000	{ Voted 51,000 { Non-voted 39,000
F. 2.—OTHER EXPENSES.	{ Voted 57,360 { Non-voted 2,800	{ Voted 53,000 { Non-voted 3,000	{ Voted 49,000 { Non-voted 3,000	{ Voted 46,000 { Non-voted 3,000
F. 3.—TRADE COMMISSIONER IN EUROPE.	{ Voted 5,210 { Non-voted 1,050	{ Voted 30,000 { Non-voted 27,000	{ Voted 30,000 { Non-voted 27,000	{ Voted 30,000 { Non-voted 28,000
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)				
	1,06,660	1,03,000	1,03,000	1,00,000
H.—DEDUCT—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	6,00,610	2,61,000	2,54,000	56,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	2,10,080	2,41,000	2,08,000	1,20,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	3,16,320	2,88,000	3,16,000	3,20,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	2,11,150	1,91,000	2,12,000	2,14,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA	..	--	--	80,000
L.—MISCELLANEOUS CIVIL CHARGES:				
I 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS	{ Voted 6,68,510 { Non-voted 28,60,520	{ Voted 6,62,000 { Non-voted 28,04,000	{ Voted 6,23,000 { Non-voted 29,93,000	{ Voted 5,87,000 { Non-voted 27,15,000
Defunct—Emergency deductions from pay	{ Voted { Non-voted	{ Voted { Non-voted	{ Voted -6,000 { Non-voted -18,000	{ Voted -31,000 { Non-voted -1,12,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—concl'd.				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .	1,14,590	82,000	95,000	57,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . { Voted .	6,210	56,000	9,000	4,000
{ Non-voted	1,430	..	1,000	..
Expenditure in connection with the recruitment in England, and passages of the Assistant Aircraft Inspector.				
Voted .	..	..	..	(a) 3,000
I: 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE VOTED .	4,65,330	3,46,000	3,46,000	..
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Book-binding charges	94,950	80,000	54,000	54,000
Leave salaries, etc. . { Voted .	32,250	35,000	27,000	..
{ Non-voted	8,270	16,000	5,000	..
I. 6.—GRANTS-IN-AID . . .	12,680	13,000	13,000	13,000
I. 7.—CENTRAL BANKING ENQUIRY COMMITTEE	2,040	..	..	..
I. 8.—INDIAN TARIFF BOARD	..	..	2,000	..
I. 9.—EAST AFRICAN COMMITTEE . { Voted .	..	..	14,000	..
{ Non-voted	..	..	12,000	..
I. 10.—UNFORESEEN CHARGES { Voted .	20,070	3,000	5,000	3,000
{ Non-voted	..	..	..	..
I. 11.—OTHER CHARGES .	62,240	35,000	52,000	36,000
TOTAL .	78,19,970	75,14,000	72,44,000	61,22,000
EXCHANGE . { Voted .	45,330	..	21,000	..
{ Non-voted	52,410	..	30,000	..
GRAND TOTAL . { Voted .	38,72,120	33,54,000	29,94,000	23,35,000
{ Non-voted	42,45,590	41,60,000	43,01,000	37,87,000

(a) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume XI, No. 8, page 157, paragraph 17

EXCISE.

1. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EXCISE.

Non-voted : Two Lakhs and Twenty-two Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—COMPENSATION TO INDIAN STATES FOR CHARAS	..	2,40,000	2,40,000.	2,22,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	..	2,40,000	..	..
UNITED PROVINCES	..	..	..	2,000
PUNJAB	..	..	2,40,000	2,20,000
TOTAL	..	2,40,000	2,40,000	2,22,000

III. DETAILS of the foregoing :—

INDIA.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS	..	2,40,000
---	----	----------	----	----

UNITED PROVINCES.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS	2,000
---	----	----	----	-------

PUNJAB.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS	2,40,000	2,20,000
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ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Twenty-seven Lakhs and Three Thousand Rupees.

II.A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	83,365	1,19,300	1,15,400	1,07,400
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	79,808	79,800	71,300	81,000
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,70,317	1,72,000	1,56,400	1,34,900
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	79,323	72,400	86,700	75,900
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,74,859	1,92,400	1,82,000	1,71,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,80,921	1,72,800	1,83,300	1,63,600
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	55,406	51,600	46,800	39,800
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	20,881	24,400	19,000	18,600
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	58,425	66,200	42,600	37,400
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	43,167	46,400	43,200	22,700
A. 11.—PAY OF ESTABLISHMENTS	51,338	53,300	48,600	48,200
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,28,854	2,40,700	2,18,660	2,04,000
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	69,678	65,200	60,200	59,400
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,53,600	1,53,600	1,53,600	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID	8,200	8,200	7,200	7,200
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	61,223	61,200	61,900	73,100
Total for Grants-in-aid	<u>4,23,023</u>	<u>4,23,000</u>	<u>4,22,700</u>	<u>4,33,900</u>
Total for Ecclesiastical Establishments—Church of England	<u>17,24,365</u>	<u>17,88,500</u>	<u>16,96,860</u>	<u>15,95,800</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B₁— ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	72,639	75,800	60,000	59,300
B. 2.—PAY OF ESTABLISHMENTS	11,853	12,100	12,000	9,900
B. 3.—OTHER CHARGES	56,259	49,300	46,800	43,100
B. 4.—GRANTS-IN-AID	1,200	1,200	1,200	1,200
Total for Ecclesiastical Establishments—Church of Scotland	1,41,951	1,38,400	1,20,000	1,13,500
C.— ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	36,290	36,300	35,800	35,200
D.— CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,050	3,100	3,000	3,000
D. 2.—PAY OF ESTABLISHMENTS	50,544	51,200	47,660	46,300
D. 3.—OTHER CHARGES	56,109	57,600	57,480	56,400
Total for Cemetery Establishment	1,09,703	1,11,900	1,08,140	1,05,700
E.— MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	22,895	300	1,900	300
E. 2.—OTHER CHARGES	28,204	25,900	25,600	25,500
E. 3.—LUMP REDUCTION	..	..	..	—1,000
Total for Miscellaneous Ecclesiastical Charges	51,099	26,200	27,500	24,800
F.—WORKS	65,416	69,700	63,700	64,000
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	4,20,020	4,00,000	3,06,000	3,73,000
G. 2.—OTHER CHARGES	4,31,170	4,46,000	4,59,000	4,41,000
Total for Expenditure in England	8,51,190	8,46,000	7,65,000	8,14,000
H.—LOSS OR GAIN BY EXCHANGE	10,890	..	5,000	..
I.—DEDUCT—LUMP CUT	..	..	..	—50,000
Total	29,90,904	30,17,000	28,22,000	27,03,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	7,05,158	7,03,000	7,16,000	6,20,000
COORG	289	..	..	..
MADRAS	1,80,966	1,94,000	1,72,000	1,96,000
BOMBAY	3,46,155	3,69,000	3,38,000	2,94,000
UNITED PROVINCES	3,31,785	3,23,000	3,08,000	2,93,000
PUNJAB	3,01,255	2,95,000	2,81,000	2,61,000
BURMA	1,12,790	1,16,000	1,08,000	1,02,000
BIHAR AND ORISSA	35,952	40,000	33,000	30,000
CENTRAL PROVINCES	98,288	1,10,000	79,000	76,000
ASSAM	16,186	16,000	17,000	17,000
EXPENDITURE IN ENGLAND	8,51,190	8,46,000	7,65,000	8,14,000
LOSS OR GAIN BY EXCHANGE	10,890	..	5,000	..
Total	<u>29,90,904</u>	<u>30,17,000</u>	<u>28,22,000</u>	<u>27,03,000</u>

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : Eight-five Lakhs and Eighty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—ADEN :				
A. 1.—PAY OF OFFICERS	1,51,200	1,47,800	1,20,000	1,17,200
A. 2.—PAY OF ESTABLISH- MENTS	1,16,956	1,28,400	1,21,000	1,18,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	34,653	[34,600	28,000	30,600
A. 4.—SUPPLIES AND SER- VICES	25,639	25,200	24,000	23,400
A. 5.—CONTINGENCIES	41,422	38,900	32,000	30,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	69,190	83,000	60,000	26,100
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	29,551	29,900	30,000	30,000
Total for Aden	4,68,661	4,87,800	4,15,000	3,76,000
B.—OTHER AGENCIES AND RESI- DENCIES :				
B. 1.—PAY OF OFFICERS	11,19,282	11,72,900	10,67,630	9,35,020
B. 2.—PAY OF ESTABLISH- MENTS	7,12,306	7,44,600	7,00,000	6,43,420
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,96,683	4,05,400	3,64,660	3,12,560
B. 4.—SUPPLIES AND SER- VICES	2,97,327	2,57,400	2,29,400	2,80,500
B. 5.—SECRET EXPENDI- TURE	14,804	17,200	13,100	13,100
B. 6.—COMPENSATIONS . . . . .	..	200	..	..
B. 7.—CONTINGENCIES	3,26,490	2,95,200	2,55,700	3,29,500
B. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	31,935	45,000	41,500	35,700
B. 9.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	3,41,242	3,02,600	3,01,500	2,87,900
B. 10.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	—3,000
Total for other Agencies and Resi- dencies	[32,40,063	32,40,500	29,73,490	28,34,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—POLITICAL AGENTS				
—concl.				
C.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.				
	—82,472	—69,000	—69,300	—55,300
Total for Account I.—Political Agents	36,26,257	36,59,300	33,19,190	31,55,400
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)				
	12,879	13,000	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER:				
ASSAM.				
B. 1.—ADMINISTRATION CHARGES:				
B. 1 (1)—PAY OF OFFICERS	1,13,769	45,300	40,000	37,100
B. 1 (2)—PAY OF ESTABLISHMENTS		32,000	32,600	30,800
B. 1 (3)—OTHER CHARGES		32,200	23,800	21,300
Total for Administration Charges	1,13,769	1,10,500	96,400	89,200
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:				
B. 2 (1)—PAY OF ESTABLISHMENTS	2,442	700	700	700
B. 2 (2)—OTHER CHARGES		1,300	1,600	1,300
Total for Medical and Steam launch Establishments	2,442	2,000	2,300	2,000
Total for charges on North-East Frontier.	1,16,211	1,12,500	98,700	91,200

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,07,255	3,25,700	2,89,800	2,72,100
C. 2.—PAY OF ESTABLISHMENTS	1,56,658	1,74,400	1,56,400	1,27,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,15,052	1,05,200	1,09,600	1,01,800
C. 4.—SUPPLIES AND SERVICES	42,750	29,500	84,100	33,500
C. 5.—SECRET EXPENDITURE	700	1,000	1,000	1,000
C. 6.—COMPENSATIONS	55	1,800	..	..
C. 7.—CONTINGENCIES	2,09,005	2,18,900	1,80,200	1,75,600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,547	2,400	2,500	3,800
C. 9.—WORKS	3,754	..	..	..
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	—20,000
Total for Charges on Account of Diplomatic and Consular Services in Persia	8,42,776	8,58,900	8,23,600	6,95,300
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS	1,18,678	1,38,600	1,29,600	1,26,800
D. 2.—PAY OF ESTABLISHMENTS	60,135	68,100	62,200	60,700
D. 3.—ALLOWANCES, HONORARIA, ETC.	26,608	35,000	29,800	35,300
D. 4.—SUPPLIES AND SERVICES	74,530	58,500	47,000	48,500
D. 5.—CONTINGENCIES	80,120	1,03,600	92,300	90,100
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	595	600	600	1,700
Total for other Diplomatic charges	3,60,666	4,04,400	3,61,500	3,63,100
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	20,600	20,600	20,100	20,100
Total for Political Subsidies	3,07,000	3,07,000	3,06,500	3,06,500
F.—ENTERTAINMENT CHARGES.				
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1).—PAY OF OFFICERS	1,100	1,200	1,100	1,100
G. 1 (2).—PAY OF ESTABLISHMENTS	1,017	1,100	1,100	1,000
G. 1 (3).—ALLOWANCES, HONORARIA, ETC.	29,133	27,400	27,400	27,100
G. 1 (4). CONTINGENCIES	1,415	1,500	1,400	1,500
Total	32,665	31,200	31,000	30,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—concl'd.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	37,646	34,700	34,300	34,300
G. 3.—KABUL REFUGEES AND STATE PRISONERS	90,148	74,000	73,000	72,600
G. 4.—OTHER REFUGEES AND STATE PRISONERS	2,12,270	1,74,800	1,86,010	2,02,600
<i>Total for Refugees and State Prisoners</i>	<u>3,72,729</u>	<u>3,14,700</u>	<u>3,24,310</u>	<u>3,40,200</u>
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE	28,86,037	..	9,84,700	..
<i>Total for Special Political Expenditure</i>	<u>38,86,037</u>	<u>10,00,000</u>	<u>19,84,700</u>	<u>10,00,000</u>
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS	4,04,788	4,35,000	3,94,500	2,91,900
I. 2.—PAY OF ESTABLISHMENTS	55,765	59,200	58,300	50,500
I. 3.—ALLOWANCES, HONORARIA, ETC.	98,106	1,03,400	91,500	81,800
I. 4.—CONTINGENCIES	28,959	25,800	29,000	24,600
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF OFFICERS	1,742	1,700	..	..
I. 5 (2).—PAY OF ESTABLISHMENTS	482	700	700	700
I. 5 (3).—OTHER CHARGES	483	1,600	1,100	1,100
<i>TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS.</i>	<u>2,707</u>	<u>4,000</u>	<u>1,800</u>	<u>1,800</u>
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	16,158	16,600	16,600	15,000
<i>Total for Charges for Organising I. S. Forces</i>	<u>6,06,481</u>	<u>6,44,000</u>	<u>5,91,700</u>	<u>4,65,600</u>
J.—WORKS	4,06,537	4,18,400	4,91,800	2,83,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
K.—MISCELLANEOUS :				
K. 1.—MALWA BHIL CORPS :				
K. 1 (1).—PAY OF OFFICERS	14,460	18,600	15,200	14,200
K. 1 (2).—PAY OF ESTABLISHMENTS	57,853	59,300	58,100	52,400
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	14,408	18,000	9,000	9,000
K. 1 (4).—OTHER CHARGES	25,378	26,400	20,100	13,300
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	300	100	100
Total for Malwa Bhil Corps .	1,12,104	1,22,600	1,02,500	94,000
K. 2.—MEWAR BHIL CORPS :				
K. 2 (1).—PAY OF OFFICERS	53,552	52,000	50,400	46,600
K. 2 (2).—PAY OF ESTABLISHMENTS	1,19,340	1,19,600	1,14,000	1,03,900
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	20,144	19,100	11,400	11,700
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,412	600	600	600
K. 2 (5).—OTHER CHARGES	41,766	37,100	27,900	25,700
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	300	300	300
Total for Mewar Bhil Corps .	2,37,214	2,28,700	2,04,600	1,88,800
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY	54,875	55,000	55,000	55,000
K. 4.—OTHER CHARGES :				
K. 4 (1).—PAY OF OFFICERS	5,555	..	..	..
K. 4 (2).—PAY OF ESTABLISHMENTS.	41,047	52,800	40,500	35,500
K. 4 (3).—OTHER EXPENSES	3,82,794	2,90,100	2,56,300	2,23,900
Total for other charges .	4,29,396	3,42,900	2,96,800	2,59,400
Total for Miscellaneous . . .	8,33,589	7,49,200	6,58,900	5,97,200
Total for Account II—Other Expenditure Heads	77,93,319	48,61,700	57,37,810	41,89,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	5,41,210	6,49,000	6,44,000	5,97,000
A. 2.—STORES	13,290	20,000	25,000	10,000
A. 3.—OTHER CHARGES	6,61,040	6,16,000	6,21,000	6,36,000
Total for Expenditure in England.	12,20,540	12,75,000	12,90,000	12,43,000
B.—LOSS OR GAIN BY EXCHANGE	15,410	..	9,000	..
Total for Account III.—Expenditure in England and Exchange	12,35,950	12,76,000	12,99,000	12,43,000
Total for Political	1,26,55,526	97,97,000	1,03,56,000	85,88,000

SUMMARY.

ACCOUNT I.—POLITICAL AGENTS	36,26,257	36,59,300	33,19,190	31,55,400
ACCOUNT II.—OTHER EXPENDITURE HEADS	77,93,319	48,61,700	57,37,810	41,89,600
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	12,35,950	12,76,000	12,99,000	12,43,000
Total for Political	1,26,55,526	97,97,000	1,03,56,000	85,88,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	79,86,224	50,05,000	57,72,000	43,79,000
MADRAS	2,50,972	2,59,000	2,19,000	1,94,000
BOMBAY	12,78,980	11,31,000	10,09,000	9,44,000
UNITED PROVINCES	1,61,701	1,87,000	1,71,000	1,66,000
PUNJAB	10,94,609	12,72,000	12,89,000	11,11,000
BURMA	2,53,204	2,62,000	2,42,000	2,31,000
BIHAR AND ORISSA	1,21,466	1,30,000	1,23,000	1,01,000
CENTRAL PROVINCES	46,806	51,000	41,000	46,000
ASSAM	2,25,614	2,24,000	1,91,000	1,73,000
EXPENDITURE IN ENGLAND	12,20,540	12,76,000	12,90,000	12,43,000
LOSS OR GAIN BY EXCHANGE	15,410	..	9,000	..
Total	1,26,55,526	97,97,000	1,03,56,000	85,88,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, One Lakh and Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	63,440	71,400	49,200	50,600
A. 2.—PAY OF ESTABLISHMENTS	1,68,500	1,91,800	1,58,400	1,65,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	74,511	68,700	67,900	62,800
A. 4.—SUPPLIES AND SERVICES	5,37,154	4,92,500	2,76,300	3,58,700
A. 5.—CONTINGENCIES	77,305	69,300	50,000	55,500
A. 6.—GRANTS-IN-AID	2,296	2,700	2,500	2,400
A. 7.—CONTRIBUTION	61,74,000	61,74,000	61,74,000	61,74,000
A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—80,000
Total for Frontier Constabulary, etc..	70,97,206	70,70,400	67,78,300	67,89,200
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE IN WAZIRISTAN	4,27,181	1,44,000	1,02,400	..
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	33,40,800	26,08,000	23,05,200	16,58,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	9,54,385	6,65,100	4,86,700	4,58,000
B. 4.—MISCELLANEOUS WORKS	14,38,745	10,42,000	10,21,000	8,22,500
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	7,45,104	7,15,400	5,54,400	4,99,900
B. 6.—TOOLS AND PLANT	79,486	63,900	53,600	41,400
B. 7.—LUMP REDUCTION	..	..	..	—6,00,000
B. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—40,600
Total for Buildings and Communications	69,85,701	52,38,400	45,23,300	28,39,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS;				
C. 1.—PAY OF OFFICERS	56,223	50,800	35,200	40,300
C. 2.—PAY OF ESTABLISH- MENTS	1,23,282	1,29,000	1,10,150	1,18,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	56,016	53,800	42,700	50,100
C. 4.—SUPPLIES AND SER- VICES	1,59,434	1,70,800	1,69,450	1,60,500
C. 5.—CONTINGENCIES	64,866	56,900	44,000	57,400
C. 6.—GRANTS-IN-AID	4,560	4,900	4,900	4,900
C. 7.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	-43,000
Total for Miscellaneous	4,69,381	4,66,200	4,06,400	3,89,000
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTA- TION SALARIES	22,250	44,000	28,000	30,000
D. 2.—OVERSEAS PAY	50,970	52,000	54,000	52,000
D. 3.—SUNDRY ITEMS	4,650	14,000	28,000	20,000
Total for Expenditure in England	77,870	1,10,000	1,10,000	1,02,000
H.—LOSS OR GAIN BY EXCHANGE	980	..	1,000	..
Total	1,46,31,138	1,28,85,000	1,18,19,000	1,01,20,000

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	11,62,996	8,27,000	7,84,000	8,20,000
NORTH-WEST FRONTIER PRO- VINCE	49,85,614	38,01,000	31,94,000	16,50,000
BURMA	64,27,434	61,71,000	58,37,000	56,69,000
ASSAM	19,76,244	19,76,000	18,93,000	18,79,000
EXPENDITURE IN ENGLAND	77,870	1,10,000	1,10,000	1,02,000
LOSS OR GAIN BY EXCHANGE	980	..	1,000	..
Total	1,46,31,138	1,28,85,000	1,18,19,000	1,01,20,000

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1933 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty-one Lakhs and Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,95,889	2,01,600	2,01,300	1,94,600
A. 2.—TANJORE PENSIONS	22,825	24,300	24,400	23,400
A. 3.—MYSORE FAMILY PENSIONS	13,196	12,700	13,700	13,700
A. 4.—OUDH WASIQA PENSIONS	2,34,736	3,00,000	3,09,000	2,93,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	94,769	95,500	95,500	95,500
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	58,800	58,800	58,800	58,800
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,900	12,000	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	3,97,172	4,02,000	3,93,000	3,89,000
A. 13.—OUDH FAMILY PENSIONS	2,40,396	2,50,500	2,52,000	2,45,000
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,76,804	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	23,150	23,700	23,000	23,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	32,068	27,700	26,700	30,300
A. 18.—OTHER PENSIONS	11,16,162	11,74,800	11,69,600	11,53,500
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	29,65,286	30,35,900	30,32,400	29,85,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH				
	1,06,440	1,00,000	1,00,000	1,00,000
B. 2.—BENGAL NIZAMAT FAMILY				
	6,300	7,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)				
	1,12,740	1,07,000	1,07,000	1,07,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	7,788	8,000	8,000	8,000
D.—CHARITABLE ALLOWANCES				
	67,747	86,100	82,600	44,900
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)				
	1,430	..	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS				
	31,54,991	32,37,000	32,31,000	31,45,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for:—

INDIA	1,62,229	2,02,000	2,00,000	1,53,000
BALUCHISTAN	37,690	38,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	48,206	46,000	51,000	49,000
MADRAS	5,22,651	6,30,000	5,34,000	6,28,000
BOMBAY	3,61,640	3,51,000	3,41,000	3,41,000
BENGAL	6,40,102	6,58,000	6,49,000	6,40,000
UNITED PROVINCES	6,52,105	6,89,000	6,87,000	6,74,000
PUNJAB	53,870	58,000	54,000	53,000
BURMA	1,37,027	1,33,000	1,45,000	1,38,000
BIHAR AND ORISSA	43,255	44,000	45,000	43,000
CENTRAL PROVINCES	3,74,494	3,72,000	3,72,000	3,72,000
ASSAM	6,936	8,000	7,000	7,000
COORG	716	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,12,740	1,07,000	1,07,000	1,07,000
LOSS OR GAIN BY EXCHANGE	1,430	..	1,000	..
Total	31,54,991	32,37,000	32,31,000	31,45,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Twelve Lakhs and Eighty-three Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	3,41,555	3,25,300	3,14,900	3,07,800
ACCOUNT II.—EDUCATION	4,23,774	4,53,200	4,28,000	3,51,000
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	4,41,181	3,38,500	3,35,900	3,35,300
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	3,31,320	2,99,000	2,73,200	2,88,900
TOTAL	15,37,830	14,16,000	13,52,000	12,83,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

TAXES ON INCOME	13,727	13,100	13,100	11,000
AUDIT	3,860	3,900	3,900	..
REFUNDS	4,43,050	3,92,000	4,17,000	2,84,000
TOTAL	4,60,637	4,09,000	4,34,000	2,95,000
GRAND TOTAL	19,98,467	18,25,000	17,86,000	15,78,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE

—DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	15,155	15,800	14,700	14,100
A. 2.—POLICE FORCE	1,72,533	1,70,600	1,67,800	1,60,000
A. 3.—OFFICE ESTABLISH- MENTS	10,494	11,200	10,300	11,100
A. 4.—ALLOWANCES, HONO. RARI, ETC.	18,245	20,400	18,100	19,200
A. 5.—WORKS	23,531	17,100	15,000	11,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE—concl'd.				
A. 6.—CLOTHING AND OTHER SUPPLIES				
	19,468	15,000	15,500	22,400
A. 7.—CONTINGENCIES				
	16,867	14,900	14,700	13,400
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	600	600	600	600
A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	-1,617	-1,500	-1,500	-1,500
TOTAL FOR DISTRICT POLICE	2,75,231	2,64,100	2,55,200	2,51,100
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS				
	1,200	1,200	1,200	1,100
B. 2.—PAY OF ESTABLISHMENTS				
	42,209	43,100	41,900	39,100
B. 3.—OTHER CHARGES				
	22,865	16,900	16,600	16,500
TOTAL FOR RAILWAY POLICE	66,274	61,200	59,700	56,700
TOTAL ACCOUNT I	3,41,555	3,25,300	3,14,900	3,07,800
ACCOUNT II—EDUCATION.				
A.—UNIVERSITY—				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES				
	585	..	..	..
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES.				
	17,999	17,500	16,500	16,600
TOTAL FOR UNIVERSITY	18,584	17,500	16,500	16,600
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	1,98,899	2,27,000	2,20,000	1,72,100
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C. 1.—PAY OF ESTABLISHMENTS				
	2,084	2,200	2,200	2,200
C. 2.—OTHER CHARGES				
	1,173	1,000	600	600
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	3,257	3,200	2,800	2,800
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS				
	1,28,183	1,35,200	1,32,100	1,07,500
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
E. 1.—PAY OF ESTABLISHMENTS				
	7,112	7,700	7,000	7,000
E. 2.—OTHER CHARGES				
	15,411	6,900	5,600	5,400
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION				
	-2,519	-2,800	-2,500	-2,500
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	20,004	11,800	10,100	9,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concl'd.				
F.—GRANTS-IN-AID TO NON-GOV-ERNMENT SPECIAL SCHOOLS	24,232	26,800	18,500	14,400
G.—GENERAL:				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFI-CERS.	7,592	7,500	7,300	7,000
G. 1 (2).—PAY OF ESTAB-LISHMENTS	8,819	9,600	8,400	8,100
G. 1 (3).—OTHER CHARGES	4,060	4,100	3,900	3,700
G. 1 (4).—DEDUCT—CHARG-ES RECOVERED FROM COORG ADMINISTRA-TION	—5,658	—5,900	—5,800	—6,000
TOTAL FOR INSPECTION	14,813	15,300	13,800	12,800
G. 2.—SCHOLARSHIPS	12,353	13,000	11,000	11,700
G. 3.—MISCELLANEOUS	3,449	3,400	3,200	3,200
TOTAL FOR GENERAL	30,615	31,700	28,000	27,700
TOTAL ACCOUNT II	4,23,774	4,53,200	4,28,000	3,51,000
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES:				
A. 1.—PAY OF OFFICERS	25,588	25,800	24,600	23,600
A. 2.—PAY OF ESTABLISH-MENTS	59,745	67,500	64,300	64,900
A. 3.—ALLOWANCES, HONO-RARIA, ETC.	25,729	25,100	24,100	25,500
A. 4.—COST OF MEDICINES AND DIET OF PATI-ENTS	76,338	63,000	63,000	73,000
A. 5.—WORKS	65,615	27,000	27,000	13,500
A. 6.—OTHER EXPENSES	65,247	55,800	57,900	51,300
A. 7.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC.	3,127	3,600	3,200	13,200
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI-CIPALITY	900	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,22,289	2,68,700	2,65,000	2,65,900
B.—MEDICAL—MENTAL HOSPITAL	12,679	13,000	13,000	13,000
C.—MEDICAL SCHOOLS AND COL-LEGES—SCHOLARSHIPS	2,323	5,900	5,000	5,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concl'd.				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,950	..	2,000	..
E.—LOSS OR GAIN BY EXCHANGE	40	..	..	..
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	660	700	700	700
F. 2.—OTHER CHARGES	240	200	200	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	900	900	900	900
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,00,000	50,000	50,000	50,000
TOTAL ACCOUNT III	4,41,181	3,38,500	3,35,900	3,35,300
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	5,100	5,100	5,000	5,800
B. 2.—PAY OF ESTABLISHMENTS	6,958	6,700	6,800	5,300
B. 3.—OTHER CHARGES	66,809	78,700	70,100	70,100
TOTAL FOR EXCISE	78,867	90,500	81,900	81,200
C.—STAMPS	2,369	2,500	2,300	2,400
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	3,987	4,700	3,700	3,800
D. 2.—OTHER CHARGES	18	100	100	100
TOTAL FOR REGISTRATION	4,005	4,800	3,800	3,900
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	17,629	20,200	17,400	24,500
E. 2.—PAY OF ESTABLISHMENTS	9,258	9,900	9,300	10,600
E. 3.—OTHER CHARGES	57,801	12,500	11,800	11,800
TOTAL FOR GENERAL ADMINISTRATION	84,688	42,600	38,500	46,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
F.—ADMINISTRATION OF JUSTICE				
F. 1.—LAW OFFICERS	2,770	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2. (1)—PAY OF OFFICERS	788	3,200	1,500	2,900
F. 2. (2)—PAY OF ESTABLISHMENTS	2,204	3,000	3,000	3,000
F. 2. (3)—OTHER CHARGES	1,088	2,400	1,300	1,200
TOTAL FOR JUDICIAL COMMISSIONER	4,080	8,600	5,800	7,100
F. 3.—CIVIL AND SESSIONS COURT:				
F. 3 (1)—PAY OF OFFICERS	12,986	15,600	13,300	13,700
F. 3 (2)—PAY OF ESTABLISHMENTS	21,211	22,100	20,100	20,500
F. 3 (3)—ALLOWANCES, HONORARIA, ETC.	1,017	1,100	1,000	1,100
F. 3 (4)—CONTINGENCIES	2,381	3,400	2,100	2,100
TOTAL FOR CIVIL AND SESSIONS COURT	37,595	42,200	36,500	37,400
F. 4.—CRIMINAL COURTS:				
F. 4 (1)—PAY OF OFFICERS	7,200	7,800	7,000	7,000
F. 4. (2)—PAY OF ESTABLISHMENTS	8,948	9,300	8,800	8,500
F. 4 (3)—OTHER CHARGES	2,819	2,800	2,600	2,900
TOTAL FOR CRIMINAL COURTS	18,967	19,900	18,400	18,400
TOTAL FOR ADMINISTRATION OF JUSTICE	63,412	73,100	63,100	65,300
G.—JAILS AND CONVICT SETTLEMENTS				
	14,906	13,600	13,600	14,600
H.—POLITICAL				
	11,222	3,800	3,800	2,000
I.—AGRICULTURE—VETERINARY CHARGES:				
I. 1.—PAY OF ESTABLISHMENTS	4,556	4,700	4,700	4,800
I. 2.—OTHER CHARGES	9,678	6,700	5,000	4,300
TOTAL FOR VETERINARY CHARGES	14,234	11,400	9,700	9,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT—IV—OTHER EXPEN- DITURE HEADS—concl'd.				
J.—MISCELLANEOUS DEPART- MENT:				
J. 1.—PAY OF ESTABLISH- MENTS	725	900	800	800
J. 2.—OTHER CHARGES	1,110	1,200	1,100	1,100
TOTAL FOR MISCELLANEOUS DEPARTMENT	1,835	2,100	1,900	1,900
K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	40,913	41,000	41,000	48,000
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY	2,299	1,000	1,000	1,000
M.—MISCELLANEOUS	12,298	12,300	12,300	12,300
TOTAL ACCOUNT IV	3,31,320	2,99,000	2,73,200	2,88,900

RECEIPTS.

II.—TAXES ON INCOME	3,05,932	2,26,500	2,64,000	2,64,000
V.—LAND REVENUE	930	300	300	300
VI.—EXCISE	12,72,673	11,84,600	11,84,400	11,32,600
VII.—STAMPS	1,49,806	1,47,000	1,58,000	1,58,000
IX.—REGISTRATION	13,308	13,100	13,000	13,100
XVII.—ADMINISTRATION OF JUSTICE	4,572	4,200	4,200	4,900
XIX.—POLICE	37,131	34,600	36,200	37,300
XXI.—EDUCATION	13,957	3,200	3,400	3,200
XXII.—MEDICAL	19,854	23,500	23,500	24,200
XXIV.—AGRICULTURE	4,395	4,400	4,100	3,900
XXVI.—MISCELLANEOUS DE- PARTMENTS	908	700	700	900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	1,815	2,600	2,600	2,800
XXXV.—MISCELLANEOUS	-3,50,989	-3,05,700	-3,28,500	-1,87,400
Total	14,74,292	13,39,000	13,65,900	14,57,800

WESTERN INDIA STATES AGENCY.

ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted : Fifteen Lakhs and Nineteen Thousand Rupees.

I. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
POLITICAL EXPENDITURE—				
POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	3,02,518	3,29,300	3,12,000	2,94,000
A. 2.—PAY OF ESTABLISH- MENTS	3,83,933	4,03,300	3,78,000	3,60,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	95,549	98,200	93,000	1,01,200
A. 4.—SUPPLIES AND SER- VICES	81,059	62,900	63,000	60,000
A. 5.—CONTINGENCIES	58,268	49,700	45,000	48,000
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS	7,682	7,200	10,000	7,200
A. 7.—WORKS	25,000	..	..	..
A. 8.—MISCELLANEOUS . . . . .	..	6,000	..	2,000
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-2,30,787	-2,41,600	-2,32,000	-2,14,700
A. 10.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT . . . . .	..	..	..	-60,000
Total for Political Expenditure—Politi- cal Agents	7,23,222	7,15,000	6,69,000	5,98,000
3.—POLICE EXPENDITURE :				
B. 1.—DISTRICT EXECUTIVE FORCE :				
B. 1 (1).—PAY OF OFFI- CERS	47,121	55,100	49,000	47,700
B. 1 (2).—POLICE FORCE	4,18,936	4,11,500	4,12,000	4,15,300
B. 1 (3).—OFFICE ESTAB- LISHMENT	29,811	33,100	30,000	27,000
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,33,260	1,34,200	1,31,000	1,22,000
B. 1 (5).—SUPPLIES AND SERVICES	59,259	44,600	21,000	26,000
B. 1 (6).—CONTINGENCIES . . . . .	..	..	24,000	22,800
H. 1 (7).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	995	1,200	1,000	1,200
Total for District Executive Force	6,89,382	6,79,700	6,68,000	6,62,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
B.—POLICE EXPENDITURE—concl'd.				
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	—88,547	—89,700	—83,000	—11,000
<i>Total for Police Expenditure</i>	<u>6,00,835</u>	<u>5,90,000</u>	<u>5,80,000</u>	<u>6,51,000</u>
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ESTABLISHMENT:				
C. 1.—PAY OF ESTABLISH- MENTS	9,792	6,100	8,000	4,900
C. 2.—OTHER CHARGES		2,900		3,100
<i>Total for Public Health Expenditure— Public Health Establishment</i>	<u>9,792</u>	<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
D.—STAMPS	357	1,000	1,000	1,000
E.—ECCLESIASTICAL:				
E. 1.—ECCLESIASTICAL ESTABLISHMENTS— CHURCH OF ENG- LAND:				
E. 1 (1) 1.—PAY OF ESTAB- LISHMENTS	216	264	200	300
E. 1 (2)—SUPPLIES AND SERVICES, AND CON- TINGENCIES	638	764	600	600
<i>Total for Ecclesiastical Establishments,</i>	<u>854</u>	<u>1,028</u>	<u>800</u>	<u>900</u>
E. 2.—CEMETERY ESTAB- LISHMENT	1,348	1,972	1,200	1,100
<i>Total for Ecclesiastical</i>	<u>2,202</u>	<u>3,000</u>	<u>2,000</u>	<u>2,000</u>
F.—EDUCATION:				
F. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	18,710	18,000	12,000	12,500
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLAN- EOUS CHARGES	111	..	4,000	4,500
F. 3.—DEDUCT—LUMP RE- DUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—2,000
<i>Total for Education</i>	<u>18,821</u>	<u>18,000</u>	<u>16,000</u>	<u>15,000</u>
G.—EXCISE				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1)—PAY OF ESTABLISH- MENTS	2,623	2,700	2,700	2,700
G. 1 (2)—ALLOWANCES, HONO- RARIA, ETC.	246	300	300	300
G. 1 (3)—SUPPLIES AND SER- VICES	3,672	5,500	2,300	3,000
G. 1 (4)—CONTINGENCIES	..	..	700	1,000
<i>Total for District Executive Establish- ment</i>	<u>6,541</u>	<u>8,500</u>	<u>6,000</u>	<u>7,600</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
G.—EXCISE—concd.				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	3,26,970	3,37,500	1,48,000	2,34,000
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	—	1,000	—	400
Total for Excise	<u>3,33,511</u>	<u>3,47,000</u>	<u>1,54,000</u>	<u>2,42,000</u>
H.—STATIONERY AND PRINTING	..	..	..	2,000
Total	<u>16,88,740</u>	<u>16,83,000</u>	<u>14,30,000</u>	<u>15,19,000</u>
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
SALT	12,883	13,000	20,000	13,000
OPIUM	..	31,000	..	..
CURRENCY	3,966	4,000	4,000	4,000
CIVIL WORKS	2,74,757	2,74,000	2,54,000	57,000
Total	<u>2,91,606</u>	<u>3,22,000</u>	<u>2,78,000</u>	<u>74,000</u>
Grand Total	<u>19,80,346</u>	<u>20,05,000</u>	<u>17,08,000</u>	<u>15,93,000</u>

SEPARATION OF ACCOUNTS FROM AUDIT.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget, Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS . . . . .	..	28,000	22,000	..
{ Voted	21,630	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	13,662	15,500	14,000	..
A. 3.—ALLOWANCES, HONORARIES, ETC. . . . .	..	3,000	2,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted	3,473	2,000	3,500	..
A. 4.—CONTINGENCIES	2,392	3,000	2,000	..
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	41,067	48,500	43,500	..
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	6,307	21,800	13,000	..
{ Voted	74,285	71,800	50,800	..
B. 2.—PAY OF ESTABLISHMENTS	2,04,927	2,29,800	1,55,400	..
B. 3.—ALLOWANCES, HONORARIES, ETC.	1,520	1,200	1,000	..
{ Non-voted . . . . .	..	..	..	..
{ Voted	15,072	14,800	8,000	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	24,605	23,900	12,500	..
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-25,093	-22,600	-17,200	..
B. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-4,000	..	..
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	3,01,623	3,36,500	2,23,500	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS	{ Non-voted	32,583	32,000	23,400	..
	{ Voted	70,492	73,600	42,000	..
D. 2.—PAY OF ESTABLISHMENTS		2,22,201	2,20,000	1,45,000	..
D. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	509	2,000	600	..
	{ Voted	30,521	31,000	20,500	..
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS		8,580	6,400	4,500	..
D. 5.—DEDUCT—PROBABLE SAVINGS . . . . .		..	—10,000	..	..
TOTAL		3,64,985	3,55,000	2,38,000	..
	Non-voted	33,092	34,000	24,000	..
	Voted	3,31,893	3,21,000	2,12,000	..
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.		12,73,036	12,80,000	8,49,000	..
	Non-voted	43,122	87,000	53,000	..
	Voted	12,30,814	11,93,000	7,96,000	..
TOTAL		16,16,626	16,65,000	11,16,000	..
	Non-voted	50,949	1,33,000	91,000	..
	Voted	15,65,677	15,27,000	10,25,000	..

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted . . . . .	..	28,000	24,000	..
	{ Voted	2,29,586	2,27,000	1,64,000	..
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	7,827	23,000	14,000	..
	{ Voted	1,05,277	1,07,000	65,000	..
UNITED PROVINCES	{ Non-voted	43,122	87,000	53,000	..
	{ Voted	12,30,814	11,93,000	7,96,000	..
TOTAL		16,16,626	16,65,000	11,16,000	..
	Non-voted	50,949	1,33,000	91,000	..
	Voted	15,65,677	15,27,000	10,25,000	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-	1932-				
32.	33.	Rs.	Rs.	Rs.	Rs.
INDIA.					
III. DETAILS of the foregoing :—					
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:					
A. 1.—PAY OF OFFICERS:					
1	—	Officer on Special Duty (1,500–2,100), + special pay (250) .			
		{ Non-voted .	25,000	22,000	..
		{ Voted .	21,630	..	..
1	—	TOTAL .	21,630	22,000	..
A. 2.—PAY OF ESTABLISHMENTS:					
10	—	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 500) .	13,662	14,000	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances .			
		{ Non-voted .	3,000	2,000	..
		{ Voted .	3,473	3,500	..
		TOTAL .	3,473	5,500	..
		A. 4.—CONTINGENCIES:			
		Miscellaneous .	2,302	3,000	2,000
				2,000	..
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.					
BANGALORE—					
		B. 1.—PAY OF OFFICERS .	9,340	8,900	6,400
		B. 2.—PAY OF ESTABLISHMENTS .	17,576	20,700	11,900
		B. 3.—ALLOWANCES, HONORARIA, ETC. .	923	1,000	300
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES .	949	800	400
		B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—7,940	—7,900	—5,100
SURVEY OF INDIA—					
		B. 1.—PAY OF OFFICERS .	10,126	8,400	5,200
		B. 2.—PAY OF ESTABLISHMENTS .	23,536	25,400	18,500
		B. 3.—ALLOWANCES, HONORARIA, ETC. .	2,583	2,400	1,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—concl'd.				
B.—EXPERIMENTAL OFFICES, ETC.—concl'd.				
SURVEY OF INDIA—concl'd.				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,666	2,200	1,000	..
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	8,526	9,900	6,800	..
B. 2.—PAY OF ESTABLISHMENTS	24,334	26,800	17,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,172	3,100	2,300	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	1,353	2,000	900	..
CUSTOMS—				
B. 1.—PAY OF OFFICERS	6,943	9,400	5,600	..
B. 2.—PAY OF ESTABLISHMENTS	19,804	20,800	15,600	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	774	1,000	600	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	720	800	300	..
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,845	3,900	2,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	4	200	100	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	68	600	400	..
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	17,355	19,700	15,700	..
B. 2.—PAY OF ESTABLISHMENTS	35,027	38,900	31,400	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	495	500	400	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	7,340	6,000	4,500	..
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary . . . . .	..	5,000	..	..
B. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—4,000	..	..
TOTAL FOR INDIA	2,29,586	2,55,000	1,88,000	..
<i>Non-voted</i> . . . . .	..	28,000	24,000	..
<i>Voted</i>	2,29,586	2,27,000	1,64,000	..

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931- 1932- 22. 33.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
B.—EXPERIMENTAL OFFICES OUT- SIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22— GENERAL ADMINISTRATION.				
PESHAWAR OFFICE—				
B. 1.—PAY OF OFFICERS				
	{ Non-voted 6,307	21,800	13,000	..
	{ Voted 21,995	15,300	11,100	..
B. 2.—PAY OF ESTABLISH- MENTS	81,805	88,300	58,000	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	{ Non-voted 1,520	1,200	1,000	..
	{ Voted 7,121	6,600	3,000	..
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	11,509	11,500	5,000	..
B. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-17,153	-14,700	-12,100	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,13,104	1,30,000	79,000	..
	Non-voted 7,827	23,000	14,000	..
	Voted 1,05,277	1,07,000	65,000	..

UNITED PROVINCES.

C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :				
(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS	{ Non-voted 8,470	41,000	22,700	..
	{ Voted 1,30,881	1,09,300	82,000	..
TOTAL	1,39,351	1,50,300	1,04,700	..
C. 2.—PAY OF ESTABLISH- MENTS:				
458 — Accountants and clerks (Rs. 25—500)		6,45,000		..
73 — Servants (Rs. 9—30)		12,000		..
531 — TOTAL	6,23,358	6,57,000	4,13,000	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance	{ Non-voted 728	2,000	200	..
	{ Voted 17,357	17,000	16,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—<i>concl.</i>					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—<i>concl.</i>					
(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACT- ING AS AGENT TO THE CENTRAL GOVERNMENT— <i>concl.</i>					
C. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS:					
	Rents, rates and taxes		6,800		..
	Postage and telegram char- ges		23,000		..
	Office expenses and mis- cellaneous		19,600		..
	Works		3,600		..
	TOTAL	65,669	53,000	38,000	..
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.					
		832	..	100	..
C. 6.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
		-20,000	-20,000	-13,000	..
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	-15,000	..	..
(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICES ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF { Non-Voted OFFICERS { Voted					
		8,615	10,000	6,000 300	....
C. 2.—PAY OF ESTABLISH- MENTS:					
48	— Accountants and clerks (Rs. 25—500)		63,300		..
7	— Servants (Rs. 12—17)		1,500		..
55	TOTAL	66,697	64,800	44,000	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931.	1932.	Ra.	Ra.	Ra.	Ra.

UNITED PROVINCES—*contd.*C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*concl.*(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—*concl.*

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	38	300
--------------------------------	----	-----	----	----

C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:

Service postage and telegram charges		3,000		..
--	--	-------	--	----

Office expenses and miscellaneous		2,600		..
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TOTAL	6,306	5,600	3,700	..
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D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:

CHARGES DEBITED TO 23—AUDIT.

D. 1.—PAY OF OFFICERS:

1 — Pay of Officer (Rs. 2,250—2,350)		32,000		..
--	--	--------	--	----

9 — Pay of Officers (Rs. 500—1,400)		73,600		..
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Non-voted	32,533	32,000	23,400	..
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Voted	70,492	73,600	42,000	..
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10 — TOTAL	1,03,075	1,05,600	65,400	..
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D. 2.—PAY OF ESTABLISHMENTS:

138 — Accountants and clerks (Rs. 25—500)		2,13,900		..
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36 — Servants (Rs. 12—30)		6,100		..
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174 — TOTAL	2,22,291	2,20,000	1,45,000	..
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	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
UNITED PROVINCES—concl'd.				
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.				
CHARGES DEBITED TO 23—AUDIT—concl'd.				
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances.	589	2,000	600	..
{ Non-voted .				
{ Voted .	30,521	31,000	20,500	..
.. D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	8,589	6,400	4,500	..
D. 5.—DEDUCT—PROBABLE SAVINGS . . . .	..	—10,000	..	..
TOTAL CHARGES DEBITED TO 23—AUDIT	3,64,985	3,55,000	2,36,000	..
TOTAL FOR UNITED PROVINCES .	12,73,936	12,80,000	8,49,000	..
Non-voted .	43,122	87,000	53,000	..
Voted .	12,30,814	11,93,000	7,96,000	..

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1933 for Ex-
PENDITURE ON MILITARY SERVICES.

Non-voted : Fifty Crores, Ninety-one Lakhs and Ninety-six Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i>	35,89,35,000	11,02,59,000	..	46,91,94,000
<i>Marine</i>	39,18,000	28,27,000	..	67,45,000
<i>Military Engineer Services</i>	3,27,97,000	4,60,000	..	3,32,57,000
TOTAL	39,56,50,000	11,35,46,000	..	50,91,96,000

RECEIPTS.

<i>Army</i>	2,44,05,000	86,98,000	..	3,31,03,000
<i>Marine</i>	2,38,000	4,000	..	2,42,000
<i>Military Engineer Services</i>	46,60,000	..	..	46,60,000
<i>Transfers from Military Reserve Fund</i>	37,91,000	..	..	37,91,000
	3,30,94,000	87,02,000	..	4,17,96,000

For details, please see detailed estimates.

DEMAND No. 88.
CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SECURITY PRINTING PRESS CHARGES:				
CAPITAL EXPENDITURE.				
Investments in Government Commercial Undertakings .	4,01,689	—3,94,000	—3,94,000	4,000

DEMAND No 89.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees. (a)

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	35,454	19,300	9,400	1,800
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:	2,58,882	50,800	24,300	12,200
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS	19,512	30,200	30,100	60,000
D.—RAILWAYS AND TRAMWAYS	16,014	..	..	..
E.—ESTABLISHMENT:				
E. 1.—PAY OF OFFICERS.	21,177	..	..	..
E. 2.—PAY OF ESTABLISHMENTS.	7,234	..	..	..
E. 3.—OTHER CHARGES	4,919	..	..	..
TOTAL FOR ESTABLISHMENT	33,330	..	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'	4,870	2,800	2,000	1,900
	36,190	10,900	9,600	9,100
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—4,870	—2,800	—2,000	—1,900
	—3,99,383	—1,11,200	—73,400	—83,100
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	—4,04,252	—1,14,000	—75,400	—85,000
TOTAL	..	..	..	..

(a) The net amount required being a nominal Demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA
N. W. F. PROVINCE.
TOTAL

III.—DETAILS of the foregoing :—

INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Construction of roads and bridges		1,500		..
Erection of a Filing room at Chatham . . . . .		..		(a) 1,000
Extension of the jetty at Bonnington.. . . .		8,000		..
TOTAL	9,958	9,500	3,500	1,000
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
Purchase of a motorised cross cut saw for the Chatham saw-mill sorting table . . . . .		..		(a) 1,200
Timber Boats		2,000		..
Purchase of drilling machine		600		..
Purchase of two circular saw grinding machines for Chatham . . . . .		..		(a) 2,000
Purchase of a new engine		13,000		..
Installation of a live rolls and transfer chains in the Chatham old mill . . . . .		..		(a) 1,500
TOTAL	2,23,435	15,600	8,200	4,700
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.				
Enumeration and Mapping of Forests	18,865	30,000	30,000	(b) 60,000
D.—RAILWAYS AND TRAMWAYS :				
	16,014	..	..	..

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume XI, No. 10, pages 246-248, paragraph 13.

(b) Vide Proceedings of the meeting of the Standing Finance Committee, Volume XI, No. 17, pages 433-437, paragraph 11.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
E.—ESTABLISHMENT:				
E. 1—PAY OF OFFICERS:	21,177	..	..	..
E. 2—PAY OF ESTABLISHMENTS:	7,234	..	..	..
E. 3—OTHER CHARGES:	4,919	..	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'.				
{ Non-voted	3,433	2,800	1,200	1,900
{ Voted	26,800	9,800	5,600	9,000
TOTAL	30,233	12,600	6,800	10,900
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA { Non-voted	—3,433	—2,800	—1,200	—1,900
{ Voted	—3,28,402	—64,900	—47,300	—74,700
TOTAL	—3,31,835	—67,700	—48,500	—76,600
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUILDINGS:				
	807	..	..	..
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
Forest Research Institute and College		10,100		5,100
Economist		15,400		2,300
Other charges: Economist				
TOTAL	29,128	25,500	7,500	7,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—29,935	—25,500	—7,500	—7,400
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS				
	788	1,000	800	800
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—788	—1,000	—800	—800
ASSAM.				
A.—COMMUNICATIONS AND BUILDINGS				
	1,978	2,300	..	..
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
	161	300	100	100
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS				
	154	100	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' .				
	1,767	1,100	100	100
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—4,060	—3,800	—200	—200
TOTAL FOR INDIA				

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Reconstruction of subordinates' quarters at Baragali		1,200		..
Roads, Bridges and Tramways		5,300		..
TOTAL .	21,923	6,500	5,100	..
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
	6,158	9,400	8,500	..
C.—DEMARCATIION, IMPROVEMENTS AND EXTENSION OF FORESTS:				
	493	100	100	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEADS:				
(Non-voted .	1,437	..	800	..
} Voted .	7,623	..	3,900	..
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA {	-1,437	..	-800	..
	-36,197	-16,000	-17,600	..
TOTAL FOR N. W. F. PROVINCE .	..	..	..	..

DEMAND No. 90.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees. (a)

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1. (1).—WORKS	48,000	..
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS	13,000	..
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 3 (1).—WORKS	1,58,000	17,700
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY	2,19,000	17,700
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (vide D. 6 in Demand No. 22) :		
B. 1 (1).—PENSIONARY CHARGES	6,400	200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	4,000	..
	47,200	3,800
B. 2.—TOOLS AND PLANT (vide F. 4 in Demand No. 22) .	1,400	1,300
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	4,000	..
	55,000	5,300
TOTAL FOR A AND B	2,74,000	23,000

(a) The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.— DEDUCT —SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B in Demand No. 22)			
		{ Non-voted. —1,000	{ ..
		Voted—2,10,000	Voted—23,000
		—————	—————
TOTAL		{ Non-voted. 3,000	{ ..
		Voted 64,000	Voted ..
		—————	—————
		67,000	..

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (RAJPUTANA)	..		..
INDIA (BALUCHISTAN)	..		..
N.-W. F. PROVINCE		{ Non-voted. 3,000	..
		Voted 64,000	..
		—————	—————
TOTAL		67,000	..

III. DETAILS of the foregoing :—

INDIA—BALUCHISTAN AND RAJPUTANA.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":			
A. 3.—UNPRODUCTIVE WORKS—			
BALUCHISTAN AND AJMER MERWARA			
A. 3 (1).—WORKS	1,58,000		17,700
	—————		—————
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"			
B. 1.—ESTABLISHMENT, (<i>vide</i> D. 6 in Demand No. 22)			
B. 1 (1).—PENSIONARY CHARGES	4,400		200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	28,200		3,300
B. 2.—TOOLS AND PLANT, (<i>vide</i> F. 4 in Demand No. 22)	1,400		1,300
	—————		—————
	34,000		5,300
	—————		—————
TOTAL FOR A AND B	1,92,000		23,000
	—————		—————
C.— DEDUCT —SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B. in Demand No. 22)	—1,92,000		—23,000
	—————		—————
TOTAL	..		..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS	48,000	..
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS	13,000	..
	61,000	..
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (vide D. 6 in Demand No. 22)		
B. 1 (1).—PENSIONARY CHARGES	2,000	..
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	19,000	..
	4,000	..
	19,000	..
B. 2.—TOOLS AND PLANT (vide F. 4 in Demand No. 22)		

	4,000	..
	Voted 21,000	..
	25,000	..
TOTAL FOR A AND B	{ Non-voted 4,000 Voted 82,000	....
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)		
	{ Non-voted -1,000 Voted -18,000	....
	-19,000	..
TOTAL	{ Non-voted 3,000 Voted 64,000	....
	67,000	..

DEMAND No. 91.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1933 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-three Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE.]	{ Voted .	23,13,000	..	23,13,000
	{ <i>Non-voted</i>	<i>2,000</i>	..	<i>2,000</i>
	TOTAL .	<u>23,15,000</u>	..	<u>23,15,000</u>

For details, please see detailed statements.

DEMAND No. 93.
CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted: Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
A—WORKS	—293	..	..	..
B.—INVESTMENTS IN GOVERN- MENT COMMERCIAL UNDER- TAKINGS	1,35,767	5,000	1,000	4,000
TOTAL	1,35,474	5,000	1,000	4,000

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted : Fifty-five Lakhs and Fifty-two Thousand Rupees.

Non-voted : Three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
A.—GENERAL CHARGES :				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVEL- LING ALLOWANCE :				
A. 1 (1).—ENGINEERING ES- TABLISHMENT OFFI- CERS	1,07,944	1,33,000	1,39,800	1,21,400
A. 1 (2).—ENGINEERING ES- TABLISHMENT SUBOR- DINATES	17,223	18,000	4,400	12,600
A. 1 (3).—ENGINEERING OFFICE ESTABLISH- MENT	58,999	57,000	57,500	58,800
A. 1 (4).—OTHER ESTAB- LISH-	3,008	3,000	3,000	3,000
MENT { Non-voted				
{ Voted	73,917	79,000	67,100	75,000
A. 2.—PROVIDENT FUND CONTRIBUTION	11,231	12,000	15,200	11,800
A. 3.—TRAVELLING ALLOW- ANCE	9,911	12,000	9,300	10,200
A. 4.—OFFICE EXPENSES	19,265	14,000	25,400	25,300
A. 5.—RESIDENTIAL QUAR- TERS (TEMPORARY)	2,596	6,000	6,000	6,600
A. 6.—INSTRUMENTS	1,115	2,000	800	300
A. 7.—MEDICAL	1,692	2,000	3,000	3,800
A. 8.—MISCELLANEOUS (IN- CLUDING GENERAL CHARGES ON STORES)	4	..	..	..
B.—LAND	3,553	11,000	7,000	—75,100
C.—DREDGING	53,813	17,20,000	10,98,500	12,75,400
D.—RECLAMATION	15,85,446	45,000	3,95,000	3,30,700
E.—WORKS	5,94,248	8,32,000	5,93,300	25,84,500
F.—SUSPENSE	3,41,284	..	..	—2,00,000
G.—INTEREST DURING CONSTRU- TION	10,29,855	14,26,000	14,40,300	14,96,800
H.—DEDUCT—RECEIPTS ON CAPI- TAL ACCOUNT	—41,865	—54,000	—1,02,600	—1,41,100
I.—EMERGENCY DEDUCTIONS FROM PAY . . . . .	..	..	—11,000	—45,000
TOTAL	38,73,239	43,18,000	37,52,000	55,55,000
Non-voted	3,008	3,000	3,000	3,000
Voted	38,70,231	43,15,000	37,49,000	55,52,000

DEMAND No. 95.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for
CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees. (a).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of
the COMMERCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS	1,518	74,700	92,900	56,400
A. 1 (2).—LIGHT-HOUSE LAND . . . . .	..	100	..	500
A. 1 (3).—LIGHT-HOUSE BUILDINGS OTHER THAN TOWERS	1,030	..	8,800	78,000
A. 1 (4).—LIGHT HOUSE APPARATUS	66,454	1,05,400	1,15,900	84,900
A. 1 (5).—LIGHT VESSELS (HULL AND APPARATUS)	1,02,509	..	400	..
A. 1 (6).—BEACON INCLUDING WIRELESS BEACONS . . . . .	..	44,500	44,500	3,700
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS	4,154	16,700	6,300	2,700
A. 1 (8).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,614	..	..	..
A. 1 (9).—DEDUCT—AMOUNT FINANCED FROM AD- DITIONS AND REPLACEMENTS RESERVE FUND	—88,683	—57,	—57,100	—57,000
TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS	89,646	1,81,300	2,11,700	1,69,200

(a) The net amount required being a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

NUMBERS.		Actuals,	Budget	Revised	Budget
1931-	1932-	1930-31.	Estimate,	Estimate,	Estimate,
32.	33.	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:					
A. 2.—SUSPENSE:					
A. 2 (1).—STOCK		63,184	93,700	89,800	94,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT		—68,804	[—93,300	—87,500	—92,100
TOTAL FOR SUSPENSE		—5,620	5,400	2,300	1,900
A. 3.—<i>DEDUCT</i>—AMOUNT FINANCED FROM GENERAL RESERVE FUND					
		—96,846	—1,89,700	—2,16,000	—1,71,100
B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS					
		—1,09,219	—3,000	—4,000	—2,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-$\frac{1}{4}$):					
C. 1.—STORES		1,07,827	3,000	4,000	2,000
D.—LOSS OR GAIN BY EXCHANGE.		1,350	..	..	..
TOTAL		—12,862	..	—2,000	..

II.-B. CIRCLES of Accounts in which this grant will be accounted for :—

INDIA	—1,22,039	—3,000	—12,000	—3,000
MADRAS . . . . .	..	..	..	..
BOMBAY . . . . .	..	..	2,000	3,000
BURMA . . . . .	..	..	..	—2,000
BIHAR AND ORISSA . . . . .	..	..	4,000	..
EXPENDITURE IN ENGLAND	1,07,827	3,000	4,000	2,000
LOSS OR GAIN BY EXCHANGE	1,350	..	..	..
TOTAL	—12,862	..	—2,000	..

INDIA.

III.—Details of the foregoing :—

A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:

A. 1 (1).—LIGHT-HOUSE TOWERS:

Improvement to the existing light-house at Jaigarh . . . . .	..	..	..	55,400
Improvement to the existing light-house at Vengurla Rocks. . . . .	..	74,700	..	1,000
TOTAL	1,518	74,700	92,900	56,400

	Actual, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
A. 1 (2).—LIGHT-HOUSE LAND:				
Improvement to Jaigarh Light-house . . . . .	..	100	..	500
A. 1 (3).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS:				
Improvement to the existing lighthouse at Vengurla Rocks . . . . .	..	..	..	400
Improvement to the existing lighthouse at Jaigarh . . . . .	..	..	..	41,200
Repairs to the jetty of the Beacon Island lighthouse . . . . .	..	..	..	(a)36,400
TOTAL	1,080	..	8,800	78,000
A. 1 (4).—LIGHT-HOUSE APPARATUS:				
Improvement to the existing light-house at Jaigarh . . . . .	..	..	..	84,400
Improvement to the lighting apparatus of the Vengurla Rocks light . . . . .	..	1,01,300	..	500
Improvement to the Burner of the Pulicat light-house . . . . .	..	4,100	..	..
TOTAL	66,454	1,05,400	1,15,900	84,900
A. 1 (5).—LIGHT VESSELS (HULL AND APPARATUS):				
	1,02,509	..	400	..
A. 1 (6).—BEACONS INCLUDING WIRELESS BEACONS:				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island) . . . . .	..	44,500	..	..
Construction of two beacons in the - ergul Archipelago . . . . .	..	..	..	(b)3,700
TOTAL . . . . .	..	44,500	44,500	3,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 159-160, paragraph 15.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 160-161, paragraph 17.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
A.—CAPITAL OUTLAY ON LIGHTSHIPS NOT CHARGED TO REVENUE—concl'd.				
A. 1.—LIGHT-HOUSES AND LIGHTSHIPS—concl'd.				
A. 1 (7).—TOOLS, PLANT AND EQUIPMENT :				
Improvement to the existing light-house at Jaigarh		..		2,700
Improvement to the existing light-house at Venugula Rocks		13,700		..
Purchase of tools and plant for the Light-house Mechanics		3,000		..
TOTAL	4,154	16,700	6,300	2,700
A. 1(8)—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	2,614	..	..	..
A. 1 (9).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND				
	—88,683	—57,100	—57,100	—57,000
A. 2—SUSPENSE :				
A. 2 (1).—STOCK				
	63,184	98,700	1,300	8,200
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT				
	—68,804	—93,300	—5,000	—7,300
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund		—1,89,700		—1,31,000
Amount financed from General Reserve Fund		..		(a)—36,400
Amount financed from General Reserve Fund.		..		(b)—3,700
TOTAL	—96,846	—1,89,700	—2,16,000	—1,71,100
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS				
	—1,09,219	—3,000	—4,000	—2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 159—160, paragraph 15.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 160—161, paragraph 17.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	11,700	11,800
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—11,700	—11,800
TOTAL FOR MADRAS
BOMBAY.				
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK :				
Bombay	6,200
Karachi	14,100
Aden	3,700
TOTAL	17,700	24,000
A. 2 (2).—<i>DEDUCT</i>—VALUE OF STORES ISSUED ON REVENUE ACCOUNT :				
Bombay	—4,500
Karachi	—13,500
Aden	—3,000
TOTAL	—15,700	—21,000
TOTAL FOR BOMBAY	2,000	3,000
BURMA.				
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	49,000	48,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—49,000	—50,000
TOTAL FOR SUSPENSE	—2,000
BIHAR AND ORISSA.				
A. 2 (1).—STOCK :				
Calcutta (False Point)	10,100	2,000
A. 2 (2).—<i>DEDUCT</i>—VALUE OF STORES ISSUED ON REVENUE ACCOUNT :				
Calcutta (False Point)	—6,100	—2,000
TOTAL FOR BIHAR AND ORISSA	4,000	..

DEMAND No. 93.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay Expenses in connection with **COMMUTED VALUE OF PENSIONS.**

Voted: Thirty-one Lakhs and Twenty-eight Thousand Rupees.

Non-voted: Fifteen Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL				
{ Non-voted	10,94,647	7,94,000	9,80,000	17,02,000
{ Voted	3,14,570	3,00,000	3,00,000	3,00,000
A. 2.—NON-DEPARTMENTAL				
{ Non-voted	3,01,822	3,50,000	5,60,000	3,50,000
{ Voted	34,24,920	34,50,000	31,50,000	37,57,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	51,35,959	48,94,000	49,80,000	61,09,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS				
{ Non-voted	3,90,132	3,25,000	3,25,000	3,25,000
{ Voted	15,04,495	8,75,000	11,00,000	11,00,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL				
{ Non-voted	-1,71,212	-2,20,000	-2,22,000	-2,68,000
{ Voted	-9,889	-36,000	-23,000	-37,000
C. 2.—NON-DEPARTMENTAL				
{ Non-voted	-45,707	-61,000	-61,000	-87,000
{ Voted	-5,54,247	-7,24,000	-7,24,000	-8,92,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.	-7,81,055	-10,41,000	-10,30,000	-12,84,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL	-89,183	-1,15,000	-1,24,000	-1,70,000
D. 2.—NON-DEPARTMENTAL				
{ Non-voted	-2,46,048	-1,00,000	-2,75,000	-2,75,000
{ Voted	-10,17,771	-10,50,000	-9,50,000	-9,50,000
TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.	-13,53,002	-12,65,000	-13,49,000	-13,95,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
{ Non-voted	-1,44,084	-2,25,000	-50,000	-50,000
{ Voted	-4,86,724	1,75,000	-1,50,000	-1,50,000
TOTAL	42,65,721	37,38,000	38,26,000	46,55,000
Non-voted	10,90,367	7,48,000	11,23,000	15,27,000
Voted	31,75,354	29,90,000	27,03,000	31,28,000

DEMAND No. 96A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO CAPITAL.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay Gratuities to RETRENCHED PERSONNEL.

Voted: Twenty-three Lakhs of Rupees.

Non-voted: Two Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1. (1)—DEPARTMENTAL	..	..	..	5,00,000
A. 1. (2)—NON- DEPARTMENTAL	{ Non-voted ..	{ ..	{ 1,00,000	{ 1,80,000
	{ Voted ..	{ ..	{ 9,00,000	{ 17,60,000
TOTAL FOR INDIA	..	..	10,00,000	24,40,000
A. 2.—ENGLAND				
	{ Non-voted ..	{ ..	{ ..	{ 20,000
	{ Voted ..	{ ..	{ ..	{ 40,000
TOTAL ]	..	..	10,00,000	25,00,000
<i>Non-voted</i>	..	..	1,00,000	2,00,000
<i>Voted</i>	..	..	9,00,000	23,00,000

DELHI CAPITAL OUTLAY.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS				
{ Non-voted	1,81,484	1,84,720	1,79,075	..
{ Voted	92,219	1,05,800	92,369	..
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	2,43,445	2,37,500	2,18,807	..
A. 3.—SPECIALIST OFFICERS				
{ Non-voted	59,184	76,560	77,770	..
{ Voted	84,459	87,640	82,966	..
A. 4.—OFFICE ESTABLISHMENTS	4,89,335	4,70,000	4,28,120	..
A. 5.—OTHER ESTABLISHMENTS:				
A. 5 (1).—OFFICERS	22,301	20,040	19,955	..
{ Non-voted				
{ Voted	96,820	83,910	78,373	..
A. 5 (2).—ESTABLISHMENTS	9,467	2,080	2,070	..
{ Non-voted				
{ Voted	3,13,917	3,15,750	2,82,125	..
Non-voted	2,72,436	2,83,400	2,78,870	..
Voted	13,20,195	13,00,600	11,82,760	..
TOTAL FOR PAY AND ALLOWANCES, ETC.	15,92,631	15,84,000	14,61,630	..
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)				
{ Non-voted	28,333	22,600	29,000	..
{ Voted	25,360	28,000	25,000	..
B. 2.—ESTABLISHMENTS				
{ Non-voted . . . . .	..	..	..	..
{ Voted	52,803	49,400	44,000	..
TOTAL FOR TRAVELLING ALLOWANCE . . . . .	..	..	..	..
{ Non-voted	28,333	22,600	29,000	..
{ Voted	78,163	77,400	69,000	..
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS, SIR EDWIN LUTYENS AND SIR HERBERT BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,16,482	1,500	..	..
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	1,885	1,000	2,690	..
C. 3.—CONTINGENCIES	381	500	910	..
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCE, ETC.	1,18,748	3,000	3,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	27,391	24,000	24,000	..
D. 2.—OTHER CHARGES	43,047	45,000	45,000	..
TOTAL FOR SUPPLIES AND SERVICES AND CONTINGENCIES	70,438	69,000	69,000	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-8,59,529	-11,07,100	-9,82,430	..
F.—WORKS—GOVERNMENT HOUSE	11,17,749	1,04,500	4,816	..
G.—WORKS—SECRETARIATS.	46,833	50,000	4,040	..
H.—WORKS—LEGISLATIVE CHAMBERS	89,807	34,700	7,420	..
I.—WORKS—RESIDENTIAL BUILDINGS	7,92,364	4,70,300	54,565	..
J.—WORKS—OTHER CIVIL BUILDINGS	16,63,226	11,20,200	8,89,635	..
K.—WORKS—MILITARY BUILDINGS	27,261	..	3,410	..
L.—WORKS—COMMUNICATIONS	1,31,692	1,07,260	1,25,296	..
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS).	18,823	50,000	71,718	..
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	16,339	..	1,520	..
O.—WORKS—ELECTRIC LIGHT AND POWER	2,72,689	3,92,000	3,10,215	..
P.—WORKS—IRRIGATION	70,940	68,500	69,352	..
Q.—WORKS—STORM WATER DRAINS	6,479	1,35,060	1,12,560	..
R.—WORKS—SEWERAGE	1,58,737	89,000	1,87,519	..
S.—WORKS—WATER SUPPLY	2,94,839	1,31,000	1,06,818	..
T.—WORKS—CONSERVANCY	38,504	28,000	7,700	..
U.—TOOLS AND PLANT	(a) 41,493	12,000*	(b) 37,330	..

Anticipated recoveries:

*1. New Supplies	Rs.	30,000
2. Repairs and Carriage	"	50,000
3. Tools and plant charges	"	-68,000
		<u>12,000</u>
(a) 1. New Supplies		46,295
2. Repairs and Carriage		42,519
3. Tools and Plant charges		-47,21
		<u>41,493</u>
(b) 1. New Supplies		13,000
2. Repairs and Carriage		64,000
3. Tools and Plant charges		-39,670
		<u>-37,330</u>

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	20,888		2,070	..
{ Non-voted				
{ Voted	7,27,917	4,30,000	2,62,500	
V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS	-9,74,273	-11,55,000	-4,88,500	..
V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT :				
V. 2 (1).—CHARGES	..	..	..	..
V. 2 (2).—DEDUCT—RECO- VERIES	..	..	..	..
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES	23,67,819	14,00,000	11,78,400	..
V. 3 (2).—CREDITS	-23,94,506	-14,50,000	-11,15,400	..
TOTAL FOR STOCK AND SUSPENSE	-2,52,255	-7,75,000	-1,60,930	..
W.—WORKS—MISCEL- LANEOUS				
	1,03,111	1,47,780	1,60,723	..
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	83,695	9,300	17,556	..
X. 2.—MAINTENANCE OF ROADS	..	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	33,084	41,300	32,000	..
X. 4.—IRRIGATION AND DO- MESTIC WATER SUP- PLY	6,756	22,100	322	..
X. 5.—CONSERVANCY AND SANITATION	1,48,396	1,81,000	1,13,075	..
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	25,559	..	2,030	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	1,239	..	-150	..
X. 8.—OTHER CHARGES	17,035	16,800	6,150	..
TOTAL FOR WORKS —MAINTENANCE, ETC.	3,15,764	2,70,500	1,70,983	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
Y.—WORKS—RAILWAY DIVER- SION				
Z.—LAND ACQUISITIONS	—1,061	19,500	19,500	..
Z. Z.—OTHER MISCELLANEOUS EXPENDITURE	1,86,624	—39,000	—1,250	..
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT	{ Non-voted —1,33,810 { Voted —3,00,921	—47,000 —75,000	—69,000 —59,000	....
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RE- COVERIES	—13,59,187	—11,10,000	—17,53,000	..
B. B. 2.—DEDUCT—REFUNDS	{ Non-voted 16,325 { Voted 674	.. 10,000	1,660 13,340	....
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,32,890	41,000	9,000	..
C. C. 2.—ESTABLISH- MENT	{ Non-voted 1,37,199 { Voted 30,811	47,000 9,000	68,000 44,000	....
C. C. 3.—SUNDRY ITEMS	{ Non-voted .. { Voted 33,383	2 .. 5,000	.. 6,000	....
D. D.—LOSS BY EX- CHANGE	{ Non-voted 1,611 { Voted 3,837	.. ..	1,000..	....
E. E.—DEDUCT—PROBABLE SAV- INGS	..	5,06,800	1,27,170	..
F. F.—RESERVE	..	..	..	..
TOTAL	48,26,554	24,72,000	12,22,000	..
	Non-voted 4,56,730	3,09,000	3,15,200	..
	Voted 43,69,824	21,63,000	9,06,800	..

III. DETAILS of the foregoing :—

NUMBERS.
1931- 1932-
32. 33.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOW- ANCE:

A. 1.—ENGINEERING ESTAB- LISHMENT—OFFICERS:

1	Chief Engineer.	38,354	..
2	Superintending Engineers	54,836	..
4	Executive Engineers.	61,550	..
3	Executive Engineers	44,906	..
1	Assistant Executive En- gineer	625	..
8	Assistant Engineers	51,600	..
—	— Leave allowance	{ 28,715	..
—	— Passage contribution	{ 9,300	..
		600	..
19	TOTAL	1,81,484	1,79,075
	{ Non-voted	1,81,484	1,79,075
	{ Voted	92,219	92,369

Numbers.		Actuals, 1930-31	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33-
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—<i>contd.</i>					
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:					
81	{		1,91,100		..
	Upper Subordinates . . .				
	Subordinates . . .				
3	Sub-Engineers . . .		17,460		..
2	Sub-Engineers, Electrical and Mechanical . . .		6,400		..
2	Electrical and Mechanical subordinates . . .		11,040		..
—	Leave allowances . . .		11,500		..
88	TOTAL . . .	2,43,445	2,37,500	2,18,807	..
A. 3.—SPECIALIST OFFICERS					
1	Assistant Quantity Surveyor		8,500		..
1	Sanitary Engineer . . .		27,936		..
1	Architect . . .		23,618		..
2	Assistant Architect . . .		33,210		..
1	Electrical and Mechanical Engineer . . .		24,406		..
2	Electrical Engineers . . .		26,350		..
2	Architectural Assistants . . .		14,180		..
—	Leave allowance . . .		5,400		..
—	Passage contribution . . .		600		..
10	TOTAL { <i>Non-voted</i> . . .	59,134	76,560	77,770	..
	{ <i>Voted</i> . . .	84,459	87,640	82,966	..
A. 4.—OFFICE ESTABLISHMENTS:					
	Clerks, draftsmen, computers and menials . . .	4,89,335	4,70,000	4,28,120	..
A. 5.—OTHER ESTABLISHMENTS:					
MEDICAL.					
—	Allowance to assistant surgeon at Dehra Dun . . .		..		..
2	Sub-Assistant Surgeons (N. G.) . . .		4,150		..
5	Compounders (N. G.) . . .		2,520		..
24	Menial establishment (N. G.) . . .		6,180		..
1	Matron (N. G.) . . .		2,700		..
CONSERVANCY.					
2	Inspectors (N. G.) . . .		3,380		..
13	Menial staff (N. G.) . . .		4,920		..

Numbers.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1931- 32.	1932- 33.	Rs.	Rs.	Rs.	Rs.	
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—concl'd.						
A. 5.—OTHER ESTABLISHMENTS—concl'd.						
ARBORICULTURE AND HORTICULTURE.						
1			12,000		..	
1			8,040		..	
1			2,800		..	
4			7,810		..	
MISCELLANEOUS APPOINTMENTS.						
1			2,080		..	
5			47,205		..	
1			6,175		..	
7			11,650		..	
1			9,600		..	
3			45,700		..	
1			20,000		..	
1			1,960		..	
—			
2			4,230		..	
—			4,680		..	
—			5,800		..	
—			2,04,270		..	
1			430		..	
—			3,600		..	
77						
TOTAL FOR GAZETTED OFFICERS		(Non-voted { Voted	22,301 96,820	20,040 83,910	19,955 78,373
TOTAL FOR OTHER ESTABLISHMENTS (NON-GAZETTED)		(Non-voted { Voted	9,467 3,13,917	2,089 3,15,760	2,070 2,82,125
TOTAL FOR PAY AND ALLOWANCES ETC.		(Non-voted { Voted	2,72,436 13,20,195	2,83,400 13,00,600	2,78,870 11,82,780
B.—TRAVELLING ALLOWANCE:						
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)						
		(Non-voted { Voted	23,333 25,360	22,600 28,000	29,000 25,000
B. 2.—ESTABLISHMENTS						
		(Non-voted { Voted 52,803	.. 49,400	.. 44,000
TOTAL FOR TRAVELLING ALLOWANCE		(Non-voted { Voted	23,333 78,163	22,600 77,400	29,000 69,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS SIR EDWIN LUTYENS AND SIR HERBERT BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,16,482	1,500	..	..
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	1,385	1,000	2,690	..
C. 3.—CONTINGENCIES	381	500	910	..
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCES, ETC.	1,18,748	3,000	3,600	..
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	27,391	24,000	24,000	..
D. 2.—OTHER CHARGES	43,047	45,000	45,000	..
TOTAL FOR SUPPLIES AND SERVICES, AND CONTINGENCIES.	70,438	69,000	69,000	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-8,59,529	-11,07,100	-9,82,430	..
F.—WORKS—GOVERNMENT HOUSE	11,17,749	1,04,500	4,816	..
G.—WORKS—SECRETARIATS	46,833	50,000	4,040	..
H.—WORKS—LEGISLATIVE CHAMBERS	89,807	34,700	7,420	..
I.—WORKS—RESIDENTIAL BUILDINGS	7,92,364	4,70,300	54,565	..
J.—WORKS—OTHER CIVIL BUILDINGS	16,63,226	11,20,200	8,89,635	..
K.—WORKS—MILITARY BUILDINGS	27,261	..	3,410	..
L.—WORKS—COMMUNICATIONS:				
A.—Arteries		35,000	..	..
B.—Miscellaneous roadways . . . . .		..	..	..
C.—Service roads		15,000	..	..
		57,260	..	..
TOTAL FOR WORKS—COMMUNICATIONS	1,31,692	1,07,260	1,25,296	..
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens		50,000	..	..
Recreation parks . . . . .		..	..	..
TOTAL	18,823	50,000	71,718	..
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:				
Palings . . . . .		..	..	..
Road circuses . . . . .		..	..	..
Indrapat rese . . . . .		..	..	..
TOTAL	16,339	..	1,520	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>concl.</i>				
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES . . .	1,239	..	—150	..
X. 8.—OTHER CHARGES :				
Upkeep of hospitals and dispensaries		15,000		..
Entertainment of chowkies and other menial establishment		370		..
Miscellaneous		1,430		..
TOTAL	17,035	16,800	6,150	..
TOTAL FOR—WORKS, ETC.	3,15,764	2,70,500	1,70,983	..
Y.—WORKS—RAILWAY DIVERSION				
Z.—LAND ACQUISITIONS	—1,061	19,500	19,590	..
Z.Z.—OTHER MISCELLANEOUS EXPENDITURE	1,86,624	—39,000	—1,250	..
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT				
{ <i>Non-voted</i>	—1,38,810	—47,000	—69,000	..
{ <i>Voted</i>	—3,00,921	—75,000	—59,000	..
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :				
B. B. 1.—RECEIPTS AND RECOVERIES	—13,59,187	—11,10,000	—17,53,000	..
B. B. 2.—DEDUCT—REFUNDS				
{ <i>Non-voted</i>	16,325	..	1,660	..
{ <i>Voted</i>	674	10,000	13,340	..
J. C.—EXPENDITURE IN ENGLAND (AT PAR) :				
C. C. 1.—STORES	2,32,890	41,000	9,000	..
C. C. 2.—ESTABLISHMENT				
{ <i>Non-voted</i>	1,37,199	47,000	68,000	..
{ <i>Voted</i>	30,811	29,000	44,000	..
C. C. 3.—SUNDRY ITEMS				
{ <i>Non-voted</i> . . . . .	..	..	..	..
{ <i>Voted</i>	33,383	5,000	6,000	..
D. D.—LOSS BY EXCHANGE				
{ <i>Non-voted</i>	1,611	..	1,000	..
{ <i>Voted</i>	3,837	..	..	..
E. E.—DEDUCT—PROBABLE SAVINGS :				
Works . . . . .	..	5,06,800	1,27,170	..
F. F.—RESERVE . . . . .	..	..	..	..
GRAND TOTAL	48,26,554	24,72,000	12,22,000	..
<i>Non-voted</i>	4,56,730	3,09,000	3,15,200	..
<i>Voted</i>	43,69,824	21,63,000	9,06,800	..

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget, Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND	<u>2,10,37,335</u>	..	..	..

DEMAND No. 98.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for INTEREST-FREE ADVANCES.

Voted :—Sixty-six Lakhs and Thirty-four Thousand Rupees;

I. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	57,39,970	59,74,000	54,41,000	55,21,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	10,59,784	15,00,000	7,00,000	8,00,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE	60,598	43,000	44,000	27,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS	450	..	1,000	2,000
TOTAL FOR ADVANCES REPAYABLE INDIA	68,60,802	75,17,000	61,86,000	63,50,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	11,307	13,000	13,000	13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	5,65,200	25,000	1,000	..
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	1,64,942	1,21,000	..	..
TOTAL FOR BRONZE COINAGE ACCOUNT	7,30,142	1,46,000	1,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT:				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	..	2,26,000	..	2,71,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL	..	27,000	..	..
TOTAL FOR NICKEL COINAGE ACCOUNT .	..	2,53,000	..	2,71,000
TOTAL	76,02,251	79,29,000	62,00,000	66,34,000

DEMAND No. 99.
LOANS AND ADVANCES BEARING INTEREST.

**I. ESTIMATE of the Amount required in the year ending 31 March 1933 for
LOANS AND ADVANCES BEARING INTEREST.**

Voted : Twelve Crores, Seventy-one Lakhs and Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	9,16,70,000	6,29,00,000	13,12,00,000	11,64,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION	5,00,000	—	—	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES	1,82,55,442	1,15,16,000	1,36,55,000	24,27,000
A. 3 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES	1,10,181	25,000	18,000	25,000
A. 3 (3).—LOANS TO MO- FUSSIL MUNICIPALI- TIES	..	1,00,000	2,50,000	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY	10,000	..	..	—
A. 3 (5).—ADVANCES UN- DER SPECIAL LAWS	..	2,000	..	15,000
A. 3 (6).—ADVANCES TO CULTIVATORS	5,37,665	5,28,000	3,44,000	2,67,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVAN- CES	54,456	..	3,12,000	4,02,000
A. 3 (8).—LOANS TO PORT FUNDS	10,00,000	7,52,000	4,52,000	4,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	1,99,67,744	1,29,23,000	1,50,31,000	35,36,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS.				
A. 4 (1).—HOUSE BUILDING ADVANCES	19,17,859	23,61,000	17,62,000	19,94,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	34,00,983	37,94,000	29,14,000	31,54,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	3,87,284	4,97,000	3,07,000	3,68,000
A. 4 (4).—PASSAGE ADVAN- CES	79,209	1,63,000	81,000	82,000
A. 4 (5).—OTHER ADVAN- CES	802	3,000	12,000	14,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	57,86,137	68,18,000	50,76,000	56,12,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL (all voted)	11,79,23,881	8,36,41,000	15,13,07,000	12,71,31,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND				
	9,16,70,000	6,29,00,000	13,12,00,000	11,64,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION				
	5,00,000	..	..	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1)—LOANS TO INDIAN STATES :				
India	14,79,904	19,85,000	15,82,000	1,50,000
Bombay	35,182	25,000	5,26,000	35,000
United Provinces . . . . .	..	..	2,000	..
Punjab	1,66,41,356	95,06,000	1,15,45,000	22,42,000
Assam	99,000	..	..	..
TOTAL	1,82,55,442	1,15,16,000	1,36,55,000	24,27,000
A. 3 (2)—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India	5,000	5,000	5,000	5,000
Bombay . . . . .	..	10,000	..	10,000
Bengal	94,500	..	3,000	..
Burma	10,681	10,000	10,000	10,000
TOTAL	1,10,181	25,000	18,000	25,000
A. 3 (3)—LOANS TO MOFUSSIL MUNICIPALITIES :				
India . . . . .	..	1,00,000	2,50,000	..
TOTAL . . . . .	..	1,00,000	2,50,000	..
A. 3 (4)—REGIMENTAL AND OTHER LOANS, MILITARY				
	10,000	..	..	..
A. 3 (5)—ADVANCES UNDER SPECIAL LAWS :				
India . . . . .	..	2,000	..	15,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A. LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—concl'd.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl'd.				
A. 3 (6).—ADVANCES TO CULTIVATORS :				
India	2,83,985	2,54,000	2,01,000	2,18,000
North-West Frontier Province	2,11,720	2,25,000	94,000	..
Coorg	40,960	49,000	47,000	49,000
Burma	1,000	..	2,000	..
TOTAL	5,37,665	5,28,000	3,44,000	2,67,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES :				
India . . . . .	..	..	1,10,000	..
Bombay . . . . .	..	..	2,00,000	4,00,000
U. P.	500	..	..	..
Punjab	50,000	..	..	..
Burma	3,958	..	2,000	2,000
TOTAL	54,456	..	3,12,000	4,02,000
A. 3 (8).—LOANS TO PORT FUNDS :				
BENGAL	5,00,000	7,52,000	4,52,000	4,00,000
BOMBAY	5,00,000	..	..	..
TOTAL	10,00,000	7,52,000	4,52,000	4,00,000
A. 4.—LOANS TO GOVERNMENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES				
	19,17,859	23,61,000	17,62,000	19,94,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS				
	34,00,983	37,94,000	29,14,000	31,54,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES				
	3,87,284	4,97,000	3,07,000	3,68,000
A. 4 (4).—PASSAGE ADVANCES				
	79,209	1,63,000	81,000	82,000
A. 4 (5) OTHER ADVANCES				
	802	3,000	12,000	14,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000

INDEX.

A	PAGE.
Actuary to the Government of India	433
Aden—	
Agriculture	849
Demand No. 85A	843—850
Excise	845
Jails and Convict Settlements	846
Medical	847—848
Miscellaneous	849—850
Police	847
Public Health	848—849
Registration	846
Stamps	846
Aden District—Lighthouses and Lightships	241—242
Administration of Justice—	
Demand No. 44	200
Advances—Interest free	919—920
Aero Club of India and Burma	386
Aerological Observatory, Agra	284
Agency Subjects—	
Payments to Provincial Governments on account of administration of	175—176
Age of Consent Committee	594
Air Service, Karachi	285
Agriculture—	
Agricultural Institute, Pusa	347—349
Ajmer and Merwara	779—780
Anand Creamery	363
Baluchistan	717—718
Bangalore	856
Central Bureau of Animal Husbandry	349
Cotton Cess Staff, Bombay	368
Dairy Expert	349
Delhi	745—746
Demand No. 59	343—368
Estate Establishment	365
Fumigation of American Cotton	367
Imperial Agriculturist	356—357
Imperial Agricultural Bacteriologist	354—355
Imperial Agricultural Chemist	351—352
Imperial Cattle breeding farm, Karnal	357—358
Imperial Economic Botanist	355—356

	PAGE.
Agriculture—contd.	
Imperial Entomologist	353—354
Imperial Institute of Animal Husbandry and Dairying, Bangalore	358—360
Imperial Institute of Animal Husbandry and Dairying, Wellington	360—361
Imperial Mycologist	352—353
Indian Central Cotton Committee	366
Medical establishment	364
North-West Frontier Province	680—683
Physiological Chemist	350—351
Sugar Bureau	360
Sugarcane Station, Coimbatore	362
Agricultural Research Deptt. —	
Imperial Council of	369—372
Sugar Cable Service	372
Air Compressor plant—Maintenance of—	63
Aitchison College	312
Ajmer and Merwara—	
Agriculture	779—780
Co-operative Credit	779
Demand No. 81	755—781
Ecclesiastical	760—761
Education	770—774
Education—General	773—774
Education—Primary	772
Education—Secondary	770—771
Education—Special	772—773
Education—University	770
Excise	764—765
Excise—District Executive Establishment	764
Forest	765—766
General Administration	767—768
Jails	776—777
Jail Manufacture	777
Justice—Administration of—	775—776
Justice—Administration of— Civil and Sessions Courts	775
Justice—Administration of— Courts of Small Causes	776
Justice—Administration of— Criminal Courts	776
Justice—Administration of— Judicial Commissioner	774—775
Land Revenue	763—767
Land Revenue—Assignment and Compensations	764
Land Revenue—Charges of Administration	763

	PAGE.
Ajmer and Merwara—<i>contd.</i>	
Land Revenue—Land Records	764
Medical	777—778
Miscellaneous	781
Miscellaneous Departments	780
Police	768—769
Public Health	779
Registration	767
Scientific Departments—Muse- ums	780
Stamps	765
Taxes on Income	31—32
Aligarh University	311
American Cotton—	
Fumigation of—	367
Andamans and Nicobar Islands—	
Civil Works	510—512
Convict Settlement charges	788—797
Demand No. 82	783—801
Forests	798—800
Stamps	800
Animal Husbandry—	
Central Bureau of—	349
Imperial Institute of— and Dairying, Bangalore	358—360
Imperial Institute of and Dairying, Wellington	360—361
Arboricultural operations on the Beawar-Dewair Road in Mer- wara	765
Archæology—	
Archæological Explorations	300—301
Conservation of ancient monu- ments	299
Demand No. 53	297—302
Library and Publications	300
Museums at Lahore, Taxila, Nalanda and in the United Provinces	301
Publication of archæological materials	302
Army Audit—	
Director of—	181—182
Army Department—	
Demand No. 39	169—170
Art Gallery and Art Section of the Indian Museum—	
Amount recovered from the Government of Bengal on account of—	306
Asiatic Society of Bengal	307
Assam—	
Audit	198—199
Census	408
Civil Works	541—542
Currency	474
Education	313

	PAGE.
Assam—<i>contd.</i>	
Emigration—Internal	410—411
Medical Services	326—327
Miscellaneous	618
Public Health	342
Salt	90
Stationery and Printing	591
Taxes on Income	51—52
Assembly—	
Legislative, and Legislative — Department	144—146
Audit—	
Assam	198—199
Audit Office, Indian Stores Department	187—188
Auditor General	179
Bengal	192—193
Bihar and Orissa	196—197
Bombay	189—191
Burma	195—196
Central Provinces	197—198
Central Revenues	183—184
Customs Accounts	181
Demand No. 43	177—199
Director of Army Audit	181—182
Director of Commercial Audit, India	179—186
Indian Audit and Accounts Service	180—181
Madras	188—189
North-West Frontier Province	187
Press Accounts	183
Punjab	194—195
Separation of Accounts from— United Provinces	880—888 193—194
Auditor General	179
Aviation—	
Aero Club of India and Burma	386
Delhi Charter Service	386
Demand No. 63	383—387
Grants-in-aid—contribution towards airship scheme	88

B

Bacteriological Laboratory, Delhi	751
Baluchistan—	
Agriculture	717—718
Census	308
Civil Works	524—525
Currency	460
Customs	5
Demand No. 79	686—721
Ecclesiastical	690—691
Education	709—712
Education—General	712—713
Education—Primary	711
Education—Secondary	709—710
Education—Special	711—712
Education—University	709
Excise	699—700
Forest	701

	PAGE.
Baluchistan—contd.	
Forest—Conservancy, Maintenance and Regeneration	701
Forest—Establishments	701
General Administration	701—703
Irrigation	127—130
Jails and Convict Settlements	704—705
Justice—Administration of —	703—704
Land Revenue	698—699
Land Revenue—Assignments and Compensations	699
Land Revenue—Charges of Administration	698
Land Revenue—Land Records	699
Lady Dufferin Hospital, Quetta	715
Medical and Public Health	713—716
Medical—Establishment	713—714
Medical—Hospitals and dispensaries	714—716
Miscellaneous	719—720
Museum	719
Police	706—709
Political	691—692
Public Health	716
Registration	701
Stamps	700
Stationery and Printing	588
Taxes on Income	35
Territorial and Political Pen-sions	869—870
Watch and Ward—Frontier	692—693
Balughat Forest School, C. P.—	
Training Charges of Candidates at —	766
Bangalore—	
Agriculture	875
Education	872—873
Excise	874
General Administration	874
Imperial Institute of Animal Husbandry and Dairying	358—360
Jails and Convict settlements	875
Justice—Administration of—	875
Medical	873—874
Miscellaneous Departments	876
Police	871—872
Political	875
Public Health	874
Registration	874
Stationery and Printing	876
Superannuation allowances and pensions	875
Taxes on Income	32—33
Benares University	311
Bengal Pilot Service	215—217
Bengal—	
Administration of Justice	200
Audit	192—193
Census	402
Civil Works	533—535
Customs	17—21
Joint Stock Companies	422
Meteorology	261—282

	PAGE.
Bengal—contd.	
Miscellaneous	611
Payments for Administration of agency subjects	176
Police	204
Ports and Pilotage	215—223
Public Health	340—342
Salt	60—75
Scientific Departments	306
Stationery and Printing	589
Taxes on Income	33—34
Territorial and Political Pen-sions	870
Bhandarkar Oriental Research Institute, Poona	307
Bihar and Orissa—	
Audit	196—197
Census	406—407
Civil Works	538—539
Currency	473
Customs	27
Education	312—313
Joint Stock Companies	425
Lighthouses and Lightships	258—259
Miscellaneous	615—616
Police	213
Salt	90
Stationery and Printing	590
Taxes on Income	49—50
Territorial and Political Pen-sions	870
Board, Inter-University	310
Bombay—	
Administration of Justice	200
Audit	189—191
Census	401
Currency	462—468
Civil Works	530—531
Commercial Intelligence	391
Customs	11—16
Education	311
Emigration—External	419—420
Joint Stock Companies	423
Land Scheme—Capital Outlay on Bombay	918
Lighthouses and Lightships	250—255
Medical Services	325
Meteorology	283
Miscellaneous	609—611
Payment for administration of agency subjects	176
Police	203—204
Ports and Pilotage	226—235
Public Health	337—340
Salt	79—87
Stamps	101—102
Stationery and Printing	589
Taxes on Income	39—42
Territorial and Political Pen-sions	870
Bose Research Institute	306
Botanical Survey—	
Botanical Survey	292
Cinchona Plantation	293—294
Demand No. 51	291—294
English charges—Stores	294
Broad casting	434

	PAGE.
Bronze Coinage Account—	
Interest free advances in con- nection with—	919
Bureau of Public Information	151—152
Burma—	
Aero Club of India and—	393
Audit	195—196
Census	405
Civil Works	537—538
Customs	21—26
Emigration—Internal	413
Geological Survey	289—290
Joint Stock Companies	425
Lighthouses and Lightships	255—257
Miscellaneous	614—615
Ports and Pilotage	235—238
Salt	89—90
Stationery and Printing	590
Taxes on Income	46—48
Territorial and Political Pen- sions	869—870
Bushire Coal Depot	428
C	
Capital Expenditure, Salt	75
Capital Outlay on Bombay Land Scheme	918
Capital Outlay on Indian Posts and Telegraphs— Demand No. 91	899
Capital Outlay on Lighthouses and Lightships— Demand No. 95	900—906
Capital Outlay on Security Printing— Demand No. 88	890
Capital Outlay on Vizagapatam Harbour— Demand No. 94	901
Cattle Breeding Farm, Karnal Imperial	357—358
Census— Demand No. 65	392—408
Central Board of Revenue— Demand No. 41	173—176
Central Bureau of Animal Husbandry	349
Central Bureau of Information for Irrigation	117
Central Cotton Committee, Indian	366
Central Council of Agricultural Research	369—372
Central India—	
Civil Works	517—519
Demand No. 84	817—833
Ecclesiastical	820—821
Education	829—830
Excise	823—824

	PAGE.
Central India—<i>contd.</i>	
Forest	824—825
General Administration	827
Jails and Convict Settlement	829
Justice—Administration of—	827—829
Justice—Administration of— Civil and Sessions Courts	827—828
Justice—Administration of— Criminal Courts	829
Justice—Administration of— Small Causes Courts	828
Land Revenue	822
Medical	831—832
Miscellaneous	832
Police	825—827
Political	819
Public Health	832
Registration	825
Stamps	824
Stationery and Printing	585
Taxes on Income	33
Central Forms Stores	564—565
Central Museum	306
Central Printing Office	563—564
Central Publication Branch	565—566
Central Provinces—	
Audit	197—198
Census	407
Civil Works	540—541
Currency	473
Education	313
Joint Stock Companies	426
Miscellaneous	616—617
Stationery and Printing	591
Taxes on Income	50—51
Territorial and Political Pen- sions	869
Central Research Institute, Kasauli	334
Chiefs Colleges—Charges in con- nection with	310
Cinchona Plantation	292
Civil Veterinary Services— Demand No. 61	373—380
Grants-in-aid to National Horse breeding and Show Society of India	380
Imperial Institute of Veterinary Research	374—380
Civil and Military Dispensary, Simla	322
Civil Works—	
Andamans and Nicobar Islands	510—512
Assam	541—542
Baluchistan	524—525
Bengal including Sikkim	533—535
Bihar and Orissa	538—539
Bombay	531—531
Burma	537—538
Central India	517—519
Central Provinces	540—541
Central Public Works Depart- ment	498—502
Consulting Engineer to the Government of India	504—505

	PAGE.
Civil Works—contd.	
Coorg	529
Dehra Dun	492—493
Delhi	494—496
Demand No. 73	452—546
Department of Industries and Labour	506—507
Gilgit	536
Hyderabad	520—521
Izatnagar and Mukteshar	493
Kabul	523, 536—537
Madras	528—529
Military Engineer Services	491—492
Mukteshar and Izatnagar	493
North-West Frontier Province	525—527
Persian Gulf	521—522
Rajputana	513—516
Road Engineer	505—506
Simla Central Division	502—504
Viceregal Estates	507—510
Western India States Agency	531—532
Coal Depot, Bushire	428
Coal Dust Committee	602
Coimbatore—	
Sugarcane Station	362
Commerce Department—	
Demand No. 38	166—168
Commercial Audit—	
Director of —	182
Commercial Intelligence—	
Bombay	391
Cotton Industry Statistics	391
Demand No. 64	388—391
India	389—391
Payments to Railways, Provincial Governments and Shipping Companies	390
Commissions and Committees—	
Committee—Banking Enquiry	610—612
—Central	601
—Central Areas	601
Coal Dust Committee	602
Conference on Deck Passenger and pilgrim traffic	606
Consultation Committee	624
Drugs Committee	600
Facts Finding Committee	602
Federal Finance Committee	603
Franchise Committee	603
Hide Cess Enquiry Committee	601
Indian States Committee	603
Indian Statutory Commission	599
Indian Delegation to League of Nations	605
Inland Steam Vessels Rates Advisory Committee	603
International Labour Conference	606
N.-W. F. Defence Committee	602

	PAGE
Commissions and Committees—contd.	
Peshawar Disturbances Enquiry Committee	603
Public Service Commission	155—156
Retrenchment Enquiry Committee	600
Round Table Conference,	602
Round Table Conference, Burma	600
Royal Commission on Labour	599
Salt Survey Committee	601
Sind Conference	607
Special Commissions of Enquiry	600—604
Tariff Board	599
Commuted Value of Pensions—	
Demand No. 96	907
Compensations—	
Customs Compensation	2
Salt Compensations	59
Computing Section and Tidal Party—	
Survey of India	267
Controller of Patents and Designs	432
Constabulary and Militia—Frontier	637
Convict Settlement Charges—	
Andamans and Nicobar Islands	738—797
Coorg—	
Census	408,
Civil Works	529
Currency	474
Taxes on Income	53
Territorial and Political Pensions	869—870
Cotton Cess Staff, Bombay	368
Cotton Committee—Indian Central	368
Cotton Industry Statistics	391
Council of State—	
Demand No. 29	142—143
Currency—	
Assam	474
Beluchistan	460
Bihar and Orissa	473
Bombay Circle	462—468
Burma Circle	472—473
Cawnpur Circle	469—470
Central Provinces	473
Coorg	474
Currency Note Press	466—468
Currency Office, Calcutta	459—460
Demand No. 71	456—474
Deputy Controller of the Currency, Bombay	462—463
High Commissioner for India—Stores	457
India	458—460

	Page.
Tidal Party—	
Computing Section and Survey of India	267
Training Ship 'Dufferin'	229
U	
United Provinces—	
Audit	193—194
Census	403
Currency	469—470
Education	311
Joint Stock Companies	424
Meteorology	284
Miscellaneous	612—613
Opium	95—97
Police	205
Separation of accounts from audit	880—888
Stationery and Printing	590
Taxes on Income	42—44
Territorial and Political Pensions	870
V	
Vedic Bharatri College, Dara	669
Ismail Khan	669
Veterinary Service, Civil	373—380
Veterinary Research—	
Imperial Institute of—	374—380
Viceregal Gardens at Simla, Delhi and Belvedere	139
Viceroy—	
Demand No. 27	136—140

	Page.
Viceregal Estates—	
Civil Works	507—510
Victoria Memorial	604
Vizagapatam Harbour—Capital outlay on—	
Demand No. 94	901
W	
Walker and Ripon Hospital, Simla	326
Watch and Ward—Frontier	636—638
War Memorial	433
War Risk Compensation Scheme—	
Pensions, etc., under—	546
Wellington—	
Imperial Institute of Animal Husbandry and Dairying	360—361
Western India States Agency—	
Civil Works	531—532
Currency	468
Ecclesiastical	878
Education	878
Excise	878—879
Opium	98
Police	877—878
Political	877
Public Health	873
Salt	85
Stamps	878
X	
X-Ray Institute, Dehra Dun	323—324
Z	
Zoological Survey—	
Demand No. 52	295—296

	PAGE.
Education—	
Aitchison College	312
Ajmer and Merwara	770—774
Aligarh University	311
Assam	313
Baluchistan	709—713
Bangalore	872—873
Benares University	311
Bihar and Orissa	312—313
Bombay	311
Central India	829—830
Central Provinces	313
Chiefs' Colleges—Charges in connection with	310
Delhi	741—742
Demand No. 56	308—313
Himalayan Mahila Samity	310
Hyderabad	840—841
India	309—310
Inter University Board	310
Islamia Anglo-Vernacular Middle School, Simla	310
Madrasi Primary School, Simla and Delhi	310
North-West Frontier Province	669—675
Punjab	311—312
Pusa High School	312
Rajkumar College, Rajkot	311
Rajputana	814
Secondary and Primary Schools	312
United Provinces	311
Education, Health and Lands—	
Department of —	159—161
Edwards College, Peshawar	669
Emigration—External—	
Agent in South Africa	415
Bengal	417—418
Bombay	419—420
Ceylon	416
Demand No. 67	414—420
India	415—418
Madras	418—419
Malaya	416—417
Emigration—Internal—	
Assam	410—411
Burma	413
Demand No. 66	409—413
India	411—412
Madras	412
Empire Parliamentary Association	604
England—	
Stationery and Printing	591
Enquiry—	
Special Commissions of (Miscellaneous)	600—604
Epidemic Diseases—	
Expenses in connection with— in the N.-W. F. P.	679

	PAGE.
Excise—	
Ajmer and Merwara	764—765
Appropriation for	857
Baluchistan	699—700
Bangalore	874
Central India	823—824
Compensation to Indian States	857
Delhi	731—732
North-West Frontier Province	648—649
Rajputana	812—813
Executive Council—	
Demand No. 23	141
Explosives	431—432
F	
Female Medical Aid—	
National Association for Supplying	323
Female Section—	
Lady Reading Hospital, Peshawar	677
Finance Department—	
Demand No. 36	162—165
Financial Adviser—Military Finance	164—165
Foreign and Political Department—	
Demand No. 31	147—148
Forest—	
Ajmer and Merwara	765—766
Andaman and Nicobar Islands	798—800
Baluchistan	701
Central India	824—825
Delhi	733
Demand No. 21	103—110
Forest Research Institute	106—110
Headquarters Office	105
High Commissioner for India—Stores	110
North-West Frontier Province	646—648
Forest Capital Outlay—	
Demand No. 89	891—895
India	892—894
Interest on—	110
N.-W. F. P.	895
Forest Research Institute	106—110
Frontier Watch and Ward	867—868
G	
General Administration—	
Ajmer and Merwara	767—768
Baluchistan	701—703
Bangalore	874
Bengal—Payments to Provincial Governments for administration of Agency subjects	176

	PAGE.
General Administration—contd.	
Bombay—Payments to Provincial Governments for administration of Agency subjects	175
Central India	827
Delhi	733—736
Madras—Payments to Provincial Governments for administration of Agency subjects	175
North-West Frontier Province	651—653
Geodetic Branch Office, Dehra Dun	266
Geological Survey—	
Burma Office	269—290
Demand No. 50	287—290
English Charges—Stores	290
Mining and Geological Institute	289
Ghazipur Opium Factory	91, 93—94
Government of India Press—	
Aligarh	577—581
Calcutta	569—573
Delhi	573—577
Simla	581—584
Governor General—Staff, household and allowances of—	
Demand No. 27	136—140
Military Secretary	138—140
Private Secretary	137—138
Gratuities—	
Superannuation allowances and Pensions	546
Gypsum—	
Quarrying of—	63
H	
Hedjaz pilgrim traffic—	
Bombay's share of the cost of police expenditure in connection with the—	204
High Commissioner for India—	
Customs	2
Demand No. 87	856
Himalayan Mahila Samiti	310
Home Department—	
Bureau of Public Information	151—152
Demand No. 32	149—154
Intelligence Bureau	152 153
Reforms office	153—154
Horse Breeding and Show Society of India—	
Grant-in-aid to National—	380
Hospital—Lady Dufferin, Quetta	715
Hyderabad—	
Civil Works	820—821
Demand No. 85	834—842
Ecclesiastical	836
Education	840—841
Justice—Administration of	838

	PAGE.
Hyderabad—contd.	
Land Revenue	837
Medical	841
Miscellaneous	841
Police	838—840
Political	835
Public Health	841
Registration	837
Stamps	837
Stationery and Printing	588

I

Imperial Cattle Breeding Farm, Karnal	357—358
Imperial Council of Agricultural Research Department—	
Demand No. 60	369—372
Sugar Cable Service	372
Sugar cultivation	372
Demand No. 60—	
Sugar cable service	372
Imperial Institutes of Animal Husbandry and Dairying, Bangalore and Wellington	358—361
Imperial Institute of Veterinary Research	374—380
Imperial Library	430—431
Imperial Serclogist	322
Imperial Standard and Mapping Section	269—270
Income—Taxes on—	30—53
India—	
Agriculture	347—368
Audit	179—186
Census	394—397
Commercial Intelligence	389—391
Customs	3—4
Ecclesiastical	860
Education	309—310
Emigration—External	415—418
Emigration—Internal	411—412
Irrigation	117—119
Lighthouses and Lightships	244—247
Medical Services	317—324
Miscellaneous	598—607
Police	202—203
Political	861—866
Ports and Pilotage	215—223
Public Health	332—335
Scientific Department	305—307
Stamps	100
Stationery and Printing	561—566
Taxes on Income	31—35
Territorial and Political Pensions	860—870
Indian Association for the Cultivation of Science, Calcutta	307
Indian Central Cotton Committee	366
Indian Civil Service Family Pensions	546—545
Indian Delegation to the League of Nations	605—606
Indian Institute of Science, Bangalore	307
Indian Nursing Association	323

	PAGE.
Indian Posts and Telegraphs Department—	
Capital outlay on—	899
Demand No. 23	131
Indian Research Fund	335
Indian School of Mines	381—382
Indian Soldiers' Board	605
Indian Statutory Commission	599
Indian Stores Department—	
Audit Officer	187—188
Demand No. 70	438—455
Headquarters establishment	441—443
High Commissioner for India—	
Stores	455
Inspection Circles	445—451
Metallurgical Inspectorate	453—454
Purchase Circles	443—445
Test House	452—453
Indian War Memorial	433
Indo-European Telegraph Department—	
Persian Gulf Section	606
Industries—	
Delhi	732—753
Demand No. 62	331—382
Indian School of Mines	381—382
State Scholarships	382
Industries and Labour—Dep-	
artment of	171—172
Intelligence Bureau	152—153
Intelligence Section of the Simla Drawing Office—	
Contribution of the Army Department for —	274
Inter-University Board	310
Interest Free Advances—	
Demand No. 98	919—920
Interest on debt and reduction or avoidance of debt—	
Demand No. 25	132—133
Rupee debt	132
Sinking funds	133
Sterling debt	133
Interest on Miscellaneous Obligations—	
Demand No. 26	134—135
International Labour Conference	606
Irrigation, Navigation, etc.—	
Baluchistan	127—130
Central Bureau of Information for irrigation	117
Demand No. 22	111—130
India	117—119
Madras	130
North-West Frontier Province	120—126
Rajputana	118—119
Receipts	130

	PAGE.
Irrigation Works not charged to Revenue—	
Baluchistan	897
Demand No. 90	896—898
North-West Frontier Province	898
Islamia Anglo-Vernacular Middle School, Simla	310

J

Jails and Convict Settlements—	
Aden	846
Ajmer and Merwara	776—777
Andamans and Nicobar Islands	758—797
Baluchistan	704—705
Bangalore	875
Central India	829
Delhi	738—739
North-West Frontier Province	661—662

Joint Stock Companies—

Assam	426
Bengal	423
Bihar and Orissa	425
Bombay	423—424
Burma	425
Central Provinces	426
Demand No. 68	421—426
Madras	422—423
Punjab	424—425
United Provinces	424

Justice—Administration of—

Ajmer-Merwara	775—776
Baluchistan	703—704
Bangalore	875
Bengal	200
Bombay	200
Central India	827—829
Delhi	736—738
Demand No. 44	200
Hyderabad	838
North-West Frontier Province	651—658
Rajputana	813—814

K

Karachi Air Service	285
Karnal, Imperial Cattle Breeding Farm	357—358
Kasauli, Central Research Institute	334
Keeper of Records	161
Khowra—Claims for damages on account of subsidence at—	63
Kishengarh—Compensation to Maharaja of — for the loss of transit duties on the Rajputana, Malwa Railway	816
Kodai-kanal Observatory	282

	PAGE.
L	
Labour Conference, International	606
Land Revenue—	
Ajmer and Merwara	763—767
Baluchistan	698—699
Central India	822
Delhi	731
Hyderabad	837
North-West Frontier Province.	644—646
Rajputana	811—812
Land Scheme—	
Capital Outlay on Bombay	918
Lady Dufferin Hospital, Quetta	715
Lady Hardinge Medical College and Hospital, Delhi	748
Lady Reading Hospital for women and children, Simla	317—320
Lady Reading Hospital for women and children, Peshawar	677
League of Nations—	
Indian Delegation to the—	605
Legislative Assembly and Legislative Assembly Department—	
Demand No. 30	141—146
Legislative Assembly	145
Legislative Department—	
Demand No. 34	157—158
Lithographic Office, Survey of India—Photographic and—	264—265
Loans and advances bearing interest—	
Demand No. 99	921—923
Local Clearing Office	604
Lighthouses and Lightships—	
Aden District	241—242
Bihar and Orissa	258—259
Bombay	250—255
Bombay District	250—252
Burma	255—257
Calcutta District	258—259
Capital outlay on	900—906
Demand No. 47	239—259
India	244—247
Karachi District	251—253
Madras	248—249
Rangoon District	255—257
M	
Madras—	
Audit	188—189
Census	400
Civil Works	528—529
Customs	6—10
Emigration—External	418—419
Emigration—Internal	412
Irrigation	130
Joint Stock Companies	422—423
Lighthouses and Lightships	248—249
Meteorology	283

	PAGE.
Madras—contd.	
Miscellaneous	608—609
Payment for administration of Agency Subjects	175
Ports and Pilotage	224—225
Public Health	335—336
Salt	76—78
Stationery and Printing	589
Taxes on Income	37—38
Madras Primary School, Simla and Delhi	310
Mathematical Instruments	
Office—Survey of India	270—271
Milwa opium	93
Medical College and Hospital, Delhi—Lady Hardinge	748
Medical Services—	
Ajmer and Merwara	777—778
All-India Medical Council	321
Assam	320—327
Baluchistan	713—716
Bangalore	873—874
Bombay	325
Central India	831—832
Civil and Military Dispensary, Simla	322
Delhi	747—749
Demand No. 57	314—327
Grants for medical purposes	323
Gwalior	322
Hospitals and Dispensaries	322
Hyderabad	841
Imperial Serologist	321
India	317—324
Indian Nursing Association	323
Lady Reading Hospital for women and children, Simla	322
Medical Establishment	317—320
National Association for supplying Female Medical Aid	323
North-West Frontier Province	675—678
Pcrtmore Nursing Home	323
Punjab	326
Rajputana	814—815
Superintendence	317—319
Walker and Ripon Hospital, Simla	326
X-Ray Institute, Dehra Dun	323—324
Meteorology—	
Agra Aerological Observatory	284
Alipur Office, Calcutta	281—282
Bombay Office and Observatory	283
Burma	286
Demand No. 49	276—286
Expenditure on other Observatories	284
High Commissioner for India	278
Karachi Air Service	285
Kodai Kanal Observatory	282
Madras Office and Observatory	283
Poona Office	278—281
Military Finance—	
Financial Adviser	164—165

	PAGE.
Military Secretary	138—140
Military Services	889
Militia—	
Frontier Constabulary and—	637
Mina Corps	804
Mines—	
Indian School of—	381—382
Demand No. 54	303—304
Mining and Geological Institute.	289
Mint—	
Bombay Mint	479—481
Calcutta Mint	477—478
Cost of the Police guard supplied to the Bombay— and the Currency Office, Bombay	204
Demand No. 72	475—481
High Commissioner for India	476
Loss on coinage	481
Miscellaneous—	
Ajmer and Merwara	781
Assam	618
Baluchistan	719—720
Bangalore	876
Bengal	611
Bihar and Orissa	615—616
Bombay	609—611
Burma	614—615
Central India	832
Central Provinces	616—617
Commissions and Committees	594—595
Darbar charges	597
Delhi	753
Demand No. 76	593—618
Empire Parliamentary Association	604
Grants-in-aid	604
Hyderabad	834
India	598—607
Indian Delegation to the League of Nations	605—606
Indian Soldiers' Board	605
International Labour Conference	606
Local Clearing Office	604
Madras	608—609
North-West Frontier Province	608, 684—685
Punjab	613—614
Rajputana	815—816
Rents, Rates and Taxes	604
Special Commissions of Enquiry	594—595
Unforeseen charges	605—607
United Provinces	612—613
Victoria Memorial	604
Miscellaneous Departments—	
Actuary to the Government of India	433
Ajmer and Merwara	780
Baluchistan	719—720
Bangalore	876

	PAGE.
Miscellaneous Departments— <i>contd.</i>	
Broadcasting	433—435
Bushire Coal Depot	428
Controller of Patents and Designs	432
Delhi	753
Demand No. 69	427—437
Examinations	431
Explosives	431—432
High Commissioner for India—	
Stores	429
Imperial Library	430—431
Indian War Memorial	433
North-West Frontier Province	684
Miscellaneous Obligations—	
Interest on	134—135
Museums—	
Ajmer-Merwara	780
Baluchistan	719
Central	306
Museums at Lahore, Taxila, Nalanda and in the United Provinces	301
Mysore, Residency and Agency Press	584—585

N

National Association for Supplying Female Medical Aid	323
National Horse breeding and show Society of India—	
Grants-in-Aid	380
Nickel Coinage Account—	
Interest free advances in connection with	920
North-West Frontier Province:—	
Agriculture	680—683
Agriculture—Co-operative Credit	683
Agriculture—Experimental Farms	680
Agriculture—Veterinary charges	681—682
Audit	187
Census	399
Civil Works	525—527
Constabulary and Militia—Frontier	637
Currency	461
Customs	5—6
Demand No. 78	623—685
Ecclesiastical	633
Education	669—675
Education—General	673—674
Education—Primary	672
Education—Secondary	670
Education—Special	672—673
Education—University—Government Professional Colleges	669
Edwardes College, Peshawar	669
Excise	648—649
Forest	646—648
Forest—Capital outlay	891—895
Forest—Conservancy and Works	646

North-West Frontier Province— <i>contd.</i>	PAGE.
Forest—Establishment . . .	647—648
Frontier Watch and Ward . . .	667—668
General Administration . . .	651—653
General Administration—De- velopment Commissioner . . .	655
General Administration—Dis- trict Establishment . . .	655—657
General Administration— Local Fund Audit Estab- lishment . . .	654
General Administration—Re- venue Commissioner . . .	654
General Administration— Secretariat . . .	653—654
General Administration—Staff and Household of the Chief Commissioner . . .	651—652
General Administration—Tour expenses of the Chief Com- missioner . . .	652
Irrigation . . .	120—126
Irrigation works . . .	651
Jails and Convict Settlements . . .	661—662
Jails and Convict Settlements— Jails . . .	661—662
Jails and Convict Settlements— Jails Manufacture . . .	662
Justice—Administration of . . .	658—661
Justice—Administration of— Civil and Sessions Courts . . .	659—660
Justice—Administration of— Criminal Courts . . .	660—661
Justice—Administration of— Judicial Commissioner . . .	658
Justice—Administration of— Law Officers . . .	658
Land Revenue—Direct Demands on— . . .	644—646
Medical . . .	675—678
Medical—Hospitals and Dis- pensaries . . .	676—677
Medical—Medical Establish- ment . . .	675—676
Medical—Medical Schools and Colleges . . .	678
Miscellaneous . . .	684—685
Miscellaneous Departments . . .	684
Miscellaneous—Miscellaneous and unforeseen charges . . .	685
Museum . . .	683—684
Police . . .	663—668
Police—Cattle Pounds . . .	668
Police—Criminal Investigation Department . . .	667—668
Police—District Executive Force . . .	664—666
Police—Railway Police . . .	666—667
Police—Superintendence . . .	663—664
Police—Training School . . .	667
Political . . .	634—635
Public Health . . .	678—679
Public Health—Establishment Public Health—Expenses in connection with Epidemic Diseases . . .	678—679 679
Public Health—Grants-in-aid . . .	679
Registration . . .	650
Stamps . . .	649—650

North-West Frontier Province— <i>contd.</i>	PAGE.
Stationery and Printing . . .	587—588
Survey and Settlement . . .	645
Taxes on Income . . .	36
Territorial and Political Pen- sions . . .	869—870
Vedic Bharatri College, D. I. Khan . . .	669
Veterinary charges—Agricul- ture . . .	681—682
Watch and Ward—Frontier . . .	636—637
North India Salt Revenue Department— Salt . . .	54—75
Nursing Association— Contribution to Indian— . . .	323
Air Compressor plant—Main- tenance of— . . .	63
Gypsum—Quarrying of— . . .	63
Subsidence at Khewra—Claims for damages on account of— . . .	63
O	
Observatory— Agra Aerological . . .	284
Bombay Office and — . . .	283
Expenditure on other Obser- vatories . . .	284
Kodai Kanal Observatory . . .	282
Madras Office and — . . .	283
Opium— Agencies and establishments . . .	97
Demand No. 19 . . .	91—98
Ghazipur Opium Factory . . .	91; 93—94
High Commissioner for India— Stores . . .	93
Malwa—Payments for special cultivation in— . . .	93
United Provinces—Payments to cultivators in— . . .	93
United Provinces—Superinten- dence and other Establish- ments . . .	95—97
Western India States Agency . . .	98
Oriental Research Institute, Poona and Bhandarkar . . .	307
Other Scientific Departments— Ajmer and Merwara . . .	780
Art Gallery and Art Section of the Indian Museum—Amount recovered from the Govern- ment of Bengal on account of— . . .	306
Asiatic Society of Bengal . . .	307
Bhandarkar Oriental Research Institute, Poona . . .	307
Boss Research Institute . . .	306
Central Museum . . .	306
Demand No. 55 . . .	305—307
Grants to Scientific Societies and Institutes . . .	306—307
Indian Association for the cul- tivation of Science, Calcutta . . .	307
Indian Institute of Science, Bangalore . . .	307

	PAGE.
F	
Parliamentary Association—	
Contribution to Empire	604
Pasteur Institute, Kasauli	335
Patents and Designs—	
Controller of —	432
Payments to Provincial Govern- ments on account of adminis- tration of agency subjects—	
Bengal	176
Bombay	176
Demand No. 42	175—176
Madras	175
Pensions—Commuted value of—	
Demand No. 96	907
Pensions—	
Superannuation Allowances and—See under superannua- tion allowances, etc.	546—549
Photographic and Lithographic Office—	
Survey of India —	264—265
Pilot Service—	
Bengal	215—217
Police—	
Ajmer-Merwara	768—769
Baluchistan	717—718
Bangalore	871—872
Bengal	204
Bihar and Orissa	206
Bombay	203—04
Central India	825—827
Delhi	739—741
Demand No. 45	201—206
Hyderabad	838—840
India	202—203
North-West Frontier Province	643—668
Punjab	205—206
Rajputana	806—811
United Provinces	205
Western India States Agency	877—878
Political—	
Baluchistan	691—692
Bangalore	875
Central India	819
Delhi	730
Hyderabad	835
India	861—866
North-West Frontier Province	634—635
Political	861—866
Rajputana	804—805
Western India States Agency	877
Political—	
Territorial and — pensions	869—870
Portmore Nursing Home	323

	PAGE.
Ports and Pilotage—	
Aden District	233—234
Bengal	215—223
Bengal Pilot Service	215—217
Bombay	226—235
Burma	235—238
Demand No. 46	207—238
High Commissioner for India— Stores	214
India	215—223
Madras	224—225
Trading ship "Dufferin"	229
Posts and Telegraphs Department— See under "Indian Posts, etc."	
Press—Currency Note Press	
Capital Outlay on— Demand No. 93	900
Private Secretary—	
Demand No. 27	137—138
Private Secretary's Press	577
Public Health—	
Ajmer and Merwara	779
Assam	342
Bacteriological Laboratories	334
Baluchistan	716
Bangalore	874
Bengal	340—342
Bombay	337—340
Central India	832
Central Research Institute, Kasauli	334
Delhi	749—751
Demand No. 58	328—342
Deratisation of Ships	339 ; 342
Epidemic Diseases	328—329
Grants-in-aid	335
Hyderabad	841
India	332—335
Indian Research Fund	335
Madras	335—336
North-West Frontier Province	678—679
Pasteur Institute	335
Public Health Establishment	832
Public Health Institute	333
Rajputana	815
St. John's Ambulance Associa- tion	335
Western India States Agency	878
Public Health Institute	333
Public Information—	
Bureau of —	151—152
Public Service Commission—	
Demand No. 33	155—156
Punjab—	
Audit	194—195
Census	404
Customs	21
Education	311—312
Joint Stock Companies	424—425
Medical Services	326
Miscellaneous	613—614
Police	205—206
Stationery and Printing	590
Taxes on Income	44—45
Territorial and Political Pen- sions	869
Pusa High School	312

	PAGE.		PAGE.
R			
Rajkumar College, Rajkot	311	Salt— <i>contd.</i>	
Rajputana—		Northern India Salt Revenue	54—75
Civil Works	513—516	Department	54—75
Demand No. 83	802—816	Retrenched personnel, expendi-	56
Ecclesiastical	8:5	Revenue Expenditure—Pre-	56
Education	814	ventive Establishment	56
Excise	812—813	Revenue Expenditure—Royal-	56
Irrigation	118—119	ties and Compensation	56
Justice—Administration of—	813—814	Revenue Expenditure—Work-	54
Kishengarh—Compensation to		ing Expenses	85
Maharaja of—for loss of		Western India States Agency	59
transit duties on Rajputana		Works	59
Malwa Railway	816	Science—	
Land Revenue	811—812	Indian Association for the	
Medical	814—816	cultivation of—	307
Mina Corps	804	Indian Institute of— Bangalore	307
Miscellaneous	815—816	Scientific Departments—see	
Police	806—811	other Scientific Departments.	305—307
Political	804—805	Secretary of State for India—	
Public Health	815	Demand No. 86	851—853
Sirohi Durbar—Compensation to		Audit establishment—India	
—for the Abu District leased		Office	851
to Government	816	Civil Charges—Miscellaneous	852—853
Stationery and Printing	561—563	India Office establishment	851
Reforms Office	153—154	India Office expenses	851
Refunds—		League of Nations—Expendi-	851
Demand No. 77	620—622	ture in connection with	851
Registration—		Security Printing—Capital outlay	
Ajmer and Merwara	767	on—	
Baluchistan	701	Demand No. 88	890
Bangalore	874	Separation of Accounts from	
Central India	825	Audit	830—838
Delhi	733	Separation of Accounts from	
Hyderabad	837	Audit—Experimental offices	
North-West Frontier Province	650	inside U. P. in connection	
Residency and Agency Press,		with the scheme of —	885—888
Mysore	584—585	Separation of Accounts from	
Retrenched personnel—Expenditure		Audit—Experimental offices	
on—		outside U. P. in connection	
Demand No. 76-A.	619	with the scheme of —	883—885
Royal Commission on Labour	599	Separation of Accounts from	
Rupex Debt	132	Audit—Special staff for con-	
		sidering the question of —	883
S		Serologist, Imperial	321
Assam	90	Sinking Fund	133
Audit Officer, Indian Stores		Sirohi Durbar—	
Department	60—75	Compensation to—for the Abu	
Bengal	58	District leased to Government	816
Bihar and Orissa	90	Soldiers Board—	
Bombay	79—87	Indian	605
Burma	89—90	Special Commissions of Enquiry	594—595
Capital Expenditure	75	St. John Ambulance Associa-	
Capital Outlay—Interest on—	72	tion	335
Compensations	59	Stamps—	
Contribution to Depreciation		Ajmer-Merwara	765
Fund	55	Andamans and Nicobar Islands	800
Demand No. 18	54—90	Baluchistan	700
Direction	57—58	Bombay	101—102
Madras	76—78		
Manufacture	54		
Medical Establishment	55		

Stamps— <i>contd.</i>	PAGE.
Central India	824
Central Stamp Office, Calcutta	100
Delhi	732
Demand No. 20	99—102
Hyderabad	837
India	100
North-West Frontier Province	649—650
Security Printing Press	101—102
Western India States Agency	878
State Scholarship—	
Industries	382
Stationery and Printing—	
Assam	591
Baluchistan	588
Bengal	583
Bihar and Orissa	590
Bombay	589
Burma	590
Central Forms Stores	564—565
Central India	585
Central Printing Office	563—564
Central Provinces	591
Central Publication Branch	565—566
Demand No. 75	555—592
England	591
Government of India Press, Aligarh	577—581
Government of India Press, Calcutta	569—573
Government of India Press, Delhi	573—577
Government of India Press, Simla	581—584
Hyderabad	586
India	561—586
Jail Press, Delhi	586
Madras	589
North-West Frontier Province	587—588
Private Secretary's Press	577
Punjab	590
Rajputana	585
Residency and Agency Press, Mysore	584—585
Stationery Office	561—563
United Provinces	590
Stationery Office, Headquarters, Delhi	561—563
Sterling Debt	133
Stores Department—	
See under Indian Stores Department.	
Sugar Bureau	360
Sugar Cable Service	372
Sugarcane Station, Coimbatore	362
Superannuation Allowances and Pensions—	
Bangalore	875
Compassionate allowances	546
Demand No. 74	546—549

	PAGE.
Superannuation Allowances and Pensions—<i>contd.</i>	
Gratuities	546
Indian Civil Service Family Pensions	546—548
Pensions, etc., under War Risk Compensation Scheme	546
Survey of India—	
Computing Section and Tidal Party	267
Controlling and Administrative Staff	262—263
Correspondence and Drawing Office	263—264
Demand No. 48	260—275
Drawing Office	267
Engraving Office	266
Geodetic Branch Office, Dehra Dun	266
Headquarters Offices	264—270
High Commissioner for India—Stores	262
Imperial Standard Mapping Section	269—270
Intelligence Section of the Simla Drawing Office—Contribution of the Army Department for—	274
Mathematical Instrument Office	270—271
Photographic and Lithographic Office	264—265
Survey Parties—General charges	271—273
T	
Tariff Board	599
Taxes on Income—	
Ajmer and Merwara	31—32
Assam	51—52
Baluchistan	35
Bangalore	32—33
Bengal	33—34
Bihar and Orissa	49—50
Bombay	39—42
Burma	46—48
Central India	33
Central Provinces	50—51
Collection of—	30
Coorg	53
Delhi	32
Demand No. 17	30—53
India	31—35
Madras	37—38
North-West Frontier Province	36
Punjab	44—45
United Provinces	42—44
Telegraphs—	
Indian Posts and Telegraphs Department	131
Indo-European Telegraph Department, Persian Gulf Section	606
Territorial and Political Pensions	869—870
Test House	452—453

	PAGE.		PAGE.
Tidal Party—		Viceregal Estates—	
Computing Section and —, Sur-		Civil Works	507—510
vey of India	267	Victoria Memorial	604
Training Ship 'Dufferin'	229	Vizagapatam Harbour—Capital	
		outlay on—	
		Demand No. 94	901
		W	
United Provinces—		Walker and Ripon Hospital,	
Audit	193—194	Simla	326
Census	403	Watch and Ward—Frontier	636—638
Currency	469—470	War Memorial	433
Education	311	War Risk Compensation Scheme—	
Joint Stock Companies	424	Pensions, etc., under —	546
Meteorology	284	Wellington—	
Miscellaneous	612—613	Imperial Institute of Animal	
Opium	95—97	Husbandry and Dairying	360—361
Police	205	Western India States Agency—	
Separation of accounts from		Civil Works	531—532
audit	880—888	Currency	468
Stationery and Printing	590	Ecclesiastical	878
Taxes on Income	42—44	Education	878
Territorial and Political Pen-		Excise	878—879
sions	870	Opium	98
		Police	877—878
		Political	877
		Public Health	878
		Salt	85
		Stamps	878
		X	
		X-Ray Institute, Dehra Dun	323—324
		Z	
		Zoological Survey—	
		Demand No. 52	295—296