

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS
FOR
Expenditure of the Central Government
(excluding Railways)
charged to Revenue and Capital,
and also of Disbursements of
Loans and Advances
FOR
1930-31



DELHI
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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1930-31 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1929-30 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government, (excluding Railways) for the year 1930-31 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
	A.—Expenditure charged to Revenue.		Rs.	
16	Customs	Customs	77,57,000	1—28
17	Taxes on Income	Taxes on Income.	71,99,000	29—50
18	Salt	Salt	83,31,000	51—82
19	Opium	Opium.	63,84,000	83—90
20	Stamps	Stamps	1,000	91—93
21	Forest	Forest	8,89,000	94—105
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	20,26,000	106—125
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	11,34,04,000	124
24	Indo-European Telegraph Department (including Working Expenses).		20,33,000	127
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt	1,35,33,000	128—129
26	Interest on Miscellaneous Obligations.	Interest on other Obligations	47,37,000	130—131
27	Staff, Household and allowances of the Governor General.		4,27,000	132—136
28	Executive Council		91,000	137
29	Council of State		1,22,000	138—139
30	Legislative Assembly and Legislative Assembly Department.		7,47,000	140—142
31	Foreign and Political Department		8,65,000	143—144
32	Home Department		7,11,000	145—149
33	Public Service Commission		92,000	150—151
34	Legislative Department		3,57,000	152—153
35	Department of Education, Health and Lands.	General Administration	6,23,000	154—156
36	Finance Department		11,50,000	157—160
37	Separation of Accounts from Audit		16,00,000	161—169
38	Commerce Department		3,57,000	170—171
39	Army Department		5,47,000	172—173
40	Department of Industries and Labour		5,15,000	174—175
41	Central Board of Revenue		2,04,000	176—177
42	Payments to Provincial Governments on account of Administration of Agency subjects.			
43	Audit	Audit	1,25,000	178—179
44	Administration of Justice	Administration of Justice	99,72,000	180—201
45	Police	Police	58,000	202—208
46	Ports and Pilotage	Ports and Pilotage	1,83,000	204—208
47	Lighthouses and Lightships	Lighthouses and Lightships	11,69,000	209—240
48	Survey of India	Scientific Departments	12,64,000	241—255
49	Meteorology	" "	82,84,000	256—270
50	Geological Survey	" "	18,00,000	271—283
51	Botanical Survey	" "	2,74,000	284—287
52	Zoological Survey	" "	2,84,000	288—291
53	Archaeology	" "	1,92,000	292—293
54	Mines	" "	16,33,000	294—300
55	Other Scientific Departments	" "	1,72,000	301—302
56	Education	Education	3,32,000	303—305
57	Medical Services	Medical	15,72,000	306—310
58	Public Health	Public Health	6,89,000	311—323
59	Agriculture	Agriculture	11,87,000	323—333
60	Civil Veterinary Services	" "	32,46,000	334—364
61	Industries	Industries	7,52,000	365—372
62	Aviation	Aviation	2,00,000	373—376
		Carried over	26,24,000	377—381
			20,55,59,000	

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1930-31 submitted for the vote of the Legislative Assembly—concl'd.

Number of demand	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
			Rs.	
	Brought forward		20,55,59,000	
	A.—Expenditure charged to Revenue			
	—concl'd.			
63	Commercial Intelligence and Statistics	Miscellaneous Departments	3,21,000	362—386
64	Census	" "	3,33,000	387—400
65	Emigration—Internal	" "	38,000	401—405
66	External	" "	2,03,000	406—411
67	Joint Stock Companies	" "	1,37,000	412—417
68	Miscellaneous Departments	" "	5,94,000	418—426
69	Indian Stores Department	Indian Stores Department	9,03,000	427—445
70	Currency	Currency	49,27,000	446—464
71	Mint	Mint	25,49,000	465—471
72	Civil Works	Civil Works	2,74,65,000	472—533
73	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	40,40,000	534—537
74	Stationery and Printing	Stationery and Printing	51,34,000	538—576
75	Miscellaneous	Miscellaneous	22,52,000	577—605
76	Refunds		62,32,000	606—608
77	North-West Frontier Province		1,06,35,000	609—674
78	Baluchistan		33,19,000	675—710
79	Delhi		44,48,000	711—741
80	Ajmer-Merwara		15,52,000	742—768
81	Andamans and Nicobar Islands	Distributed over respective heads of account.	49,26,000	769—786
82	Rajputana		5,55,000	787—800
83	Central India		5,80,000	801—816
84	Hyderabad		3,36,000	817—824
85	Expenditure in England—Secretary of State for India		17,66,000	825—827
86	Expenditure in England—High Commissioner for India		25,64,000	828—830
Non-voted.	Ecclesiastical, Political, etc.		...	831—852
	TOTAL		29,28,66,000	
	B.—Expenditure charged to Capital.			
87	Capital outlay on Security Printing	Capital outlay on Security Printing	45,000	855
88	Forest Capital outlay	Capital outlay on Forests	1,000	856—860
89	Irrigation	Construction of Irrigation Works:	94,000	861—863
90	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	69,61,000	864
91	Indo-European Telegraphs		1,000	865
92	Capital outlay on Currency Note Press	Currency Capital outlay not charged to Revenue.	1,88,000	866
93	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port.	34,18,000	867
94	Capital outlay on Lighthouses and Lightships	Capital outlay on Lighthouses and Lightships.	1,000	868—870
95	Commuted value of Pensions	Payment of Commuted Value of Pensions.	27,00,000	871
96	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	1,00,08,000	872—880
	TOTAL		2,34,17,000	
	C.—Disbursements of Loans and Advances.			
97	Interest-free advances		94,56,000	882—883
98	Loans and advances bearing interest		7,62,15,000	884—886
	TOTAL		8,56,71,000	
	GRAND TOTAL		40,19,54,000	

DEMAND No. 16. †

CUSTOMS.

ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-seven Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Eighteen Lakhs and Eighty-nine Thousand Rupees.

SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS	3,22,571	3,35,672	3,29,000	2,79,966
(<i>Non-voted.</i>)				
(Voted)	3,66,408	4,14,423	4,88,000	5,01,818
A. 2.—PAY OF ESTABLISHMENTS	44,73,146	47,41,991	45,50,700	47,58,820
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,41,132	9,71,300	9,63,500	9,90,700
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	64,254	70,968	73,400	63,434
(<i>Non-voted.</i>)				
(Voted)	2,30,861	2,53,173	2,69,800	3,11,419
A. 5.—PURCHASE AND REPAIRS OF BOATS	40,653	53,000	33,000	56,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	23,062	33,300	29,200	30,400
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,980	4,500	2,800	4,200
A. 8.—OTHER SUPPLIES AND SERVICES	1,69,183	1,23,669	6,38,200	1,67,324
A. 9.—CONTINGENCIES	2,91,063	3,38,781	3,00,600	3,25,150
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,49,770	1,68,100	1,47,100	1,44,100
A. 11.—GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS	340	360	600	600
(<i>Non-voted.</i>)				
(Voted)	2,07,720	3,46,400	3,74,000	2,70,900
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	—45,021	—54,387	—72,600	—83,731
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—98,000	—70,000	—1,14,300
FOR SEA CUSTOMS CHARGES, ETC..	72,37,122	77,03,270	80,55,300	77,07,600

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i>	15,92,008	17,44,000	14,88,000	15,45,000
{ <i>Voted</i>	19,189	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS	21,214	21,500	20,800	26,400
C. 2.—PAY OF ESTABLISH- MENTS	1,93,523	1,91,930	1,75,500	1,98,400
C. 3.—OTHER CHARGES	1,05,063	1,14,700	1,67,800	1,40,000
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL . . . . .	..	—400	—400	—400
TOTAL FOR LAND CUSTOMS CHARGES	3,09,800	3,27,730	3,63,700	3,64,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	12,010	11,000	4,000	10,000
E.—LOSS OR GAIN BY EX- CHANGE	20	..	..	..
TOTAL	91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i>	19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i>	71,90,976	76,54,000	80,39,000	77,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	1,41,981	1,45,000	1,64,000	1,46,000
	{ <i>Voted</i>	24,80,668	27,07,000	30,92,000	27,86,000
BALUCHISTAN		11,690	13,000	12,000	15,000
NORTH-WEST FRON- TIER PROVINCE	{ <i>Non-voted</i>	300	..	..	1,000
	{ <i>Voted</i>	14,070	15,000	15,000	14,000
MADRAS	{ <i>Non-voted</i>	15,93,575	17,59,000	14,95,000	15,59,000
	{ <i>Voted</i>	10,27,821	10,30,000	10,06,000	10,42,000
BOMBAY	{ <i>Non-voted</i>	1,37,307	1,44,000	1,45,000	88,000
	{ <i>Voted</i>	24,93,565	25,83,000	26,34,000	27,25,000
PUNJAB		28,758	23,000	23,000	23,000
BURMA	{ <i>Non-voted</i>	76,752	80,000	64,000	72,000
	{ <i>Voted</i>	11,36,914	12,73,000	12,54,000	11,42,000
BIHAR AND ORISSA		14,218	22,000	22,000	23,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		12,010	11,000	4,000	10,000
LOSS OR GAIN BY EXCHANGE		20	..	..	..
TOTAL		91,70,149	98,05,000	99,30,000	96,46,000
<i>Non-voted</i>		19,79,173	21,51,000	18,91,000	18,89,000
<i>Voted</i>		71,90,976	76,54,000	80,39,000	77,57,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 2.—PAY OF ESTABLISHMENTS :

Reorganisation of the Appraising Establishment in the Calcutta and Bombay Custom Houses

.. 85,000

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.

Rewards

.. (a)49,000

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Cost of collection of customs duty on articles of Inward Foreign letters and parcels

1,36,413 1,48,000 1,33,000 1,35,000

C.—LAND CUSTOMS CHARGES :

REBATE OFFICE, DUZDAP.

C. 1.—PAY OF OFFICERS :

1	1	Rebate Officer (390—420)		5,400		5,800
—	—	+ S. P. (75) . . . . .		..		1,500
—	—	Leave salary . . . . .		..		1,500
1	1	TOTAL	6,221	5,400	5,400	7,300

C. 2.—PAY OF ESTABLISHMENTS :

5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)		2,400		2,500
—	—	Leave salary . . . . .		..		300
5	5	Total	2,069	2,400	2,400	2,800

C. 3.—OTHER CHARGES :

		Kran compensation		200		200
		Travelling allowance		500		500
		Compensatory allowance		300		300
		Office expenses and miscellaneous		1,200		800
		TOTAL	1,325	2,200	1,800	1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 17-18, paragraph 25.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CALCUTTA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1		38,000		36,000
5	6				
			66,900		67,900
1	1		8,000		8,000
1	1				
			5,500		5,600
2	3				
			20,000		25,500
5	10				
			{ 3,400		500
			{ 36,300		82,000
—	—		5,700		12,000
		Non-voted	1,10,855	1,06,300	1,23,800
		Voted	80,336	75,500	1,33,100
15	22	TOTAL	1,91,191	1,81,800	2,47,000

A. 2.—PAY OF ESTABLISHMENTS :					
256	259	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)	8,30,000		8,32,000
401	404	Clerks (at rates varying from Rs. 45 to Rs. 650 —including Chemical Assistants)	4,40,000		4,51,000
33	31	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,70,000		1,48,000
320	328	Servants (at rates varying from Rs. 8 to Rs. 35)	66,000		67,500
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)	34,000		34,000
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300	12,300
—	—	Temporary establishment		14,300	7,300
—	—	Leave salary		15,100	14,800
—	—	Augmentation of the Appraising, Preventive and Menial Establishment of the Calcutta Custom House on account of the opening of King George's Dock			(a)22,500
1,143	1155	TOTAL	15,51,672	15,81,700	15,61,100
					15,89,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 211-213, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31 ^a
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
<i>CALCUTTA—contd</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,50,648	3,40,000	3,50,000	3,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance.		{ 3,000		3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 4,000		4,000
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		500
Compensatory allowances other than house allowance		{ 4,000		4,000
Uniform allowance at Rs. 70 per annum for the 11 Preventive Officers on account of the opening of King George's Dock		{ 10,500		11,300
		{ 22,300		23,600
House allowance		{ 8,000		(a) 800
Rewards		{ 2,600		3,700
		46,000		2,900
				50,000
Non-voted	28,541	26,500	28,000	28,800
Voted	56,630	74,900	83,900	51,300
TOTAL	85,171	1,01,400	1,16,900	1,10,100
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		18,000		18,000
Repairs of Boats (contract)		27,000		31,200
TOTAL	22,846	45,000	27,000	49,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,519	23,000	20,000	20,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	..	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,000
Rewards to informers		7,000		50,000
TOTAL	14,022	15,500	4,80,800	58,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 211—213, paragraph 17.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CALCUTTA—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 9.—CONTINGENCIES :					
			21,000		25,300
			62,000		45,000
			7,000		7,000
			..		7,500
			..		(a)2,500
		
		TOTAL	81,174	90,000	87,300
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS					
		41,800	1,22,300	1,22,300	1,32,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
		..	..	..	—7,300
CHITTAGONG.					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (350—1,500)	11,400		12,000
		Non-voted	2,458	11,400	12,000
		Voted	6,607	..	..
		Total	9,065	11,400	12,000
A. 2.—PAY OF ESTABLISHMENTS :					
48	49	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)	72,200		78,300
18	18	Servants on Rs. 17 and less	4,100		4,200
—	—	Temporary establishment	1,300		1,300
15	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)	4,000		3,800
—	—	Leave salary	5,700		6,000
81	82	TOTAL	82,980	87,300	93,600
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		17,017	18,600	16,000	16,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 353, paragraph 18.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CHITTAGONG—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 800		800
		{ 300		600
Rewards		300		300
Compensatory and uniform allowances		3,600		3,600
<i>Non voted</i>	127	800	800	800
<i>Voted</i>	4,041	4,200	4,500	4,500
TOTAL	4,168	5,000	5,300	5,300
A. 5.—PURCHASE AND REPAIRS OF BOATS :				
Repairs of Boats (contract)		1,000		2,000
TOTAL	12,578	1,000	1,000	2,000
A. 6.—STORES AND EQUIPMENTS OF BOATS				
	323	400	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
Special payments for detection of offences . . . . .	..	..	100	200
A. 8.—OTHER SUPPLIES AND SERVICES :				
Clothing charges		300		400
Rewards to informers		300		300
TOTAL	382	600	600	700
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		600		600
Other non-contract charges		5,200		5,200
Books and publications		600		600
TOTAL	5,365	6,400	9,500	6,400
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
	700	7,100	7,100	2,200
A. 13.—DEDUCT—PROBABLE SAVINGS				
		—30,000	—40,000	—30,000
<i>Non-voted</i>	1,41,981	1,45,000	1,64,000	1,46,000
<i>Voted</i>	24,80,668	27,07,000	30,92,000	27,86,000
TOTAL FOR INDIA	26,22,649	28,52,000	32,56,000	29,32,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.						
CUSTOMS STAFF AT CHAMAN:						
C.—LAND CUSTOMS CHARGES:						
C. 1.—PAY OF OFFICERS:						
1	1	Frontier Customs Officer (250—850)		4,800		5,200
—	—	Leave salary . . . . .		..		1,500
1	1	TOTAL	4,448	4,800	4,800	6,700
C. 2.—PAY OF ESTABLISH- MENTS:						
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		4,900		5,300
—	—	Leave salary		600		400
9	9	TOTAL	4,926	5,500	4,800	5,700
C. 3.—OTHER CHARGES:						
		Travelling and other allow- ances		1,500		1,400
		Contract contingencies		1,200		1,200
		TOTAL	2,316	2,700	2,400	2,600
		TOTAL FOR BALUCHISTAN	11,690	13,000	12,000	15,000

NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS			300	..	..	1,000
C.—LAND CUSTOMS CHARGES:						
C. 1.—PAY OF OFFICERS:						
—	—	Superintendent (Duty allowance)	600	600	600	600
C. 2.—PAY OF ESTABLISH- MENTS:						
—	—	Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		7,604		7,300
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,196		2,100
—	—	Leave salary		100		100
—	—	TOTAL	9,478	9,900	10,100	9,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*C.—LAND CUSTOMS CHARGES—*concl'd.*

C. 3.—OTHER CHARGES :

	Horse allowance to the Border Examiner, Khyber .		720		700
	Travelling and other allowances.		1,480		1,100
	Contingencies		2,300		2,100
	TOTAL	3,992	4,500	4,300	3,900
	<i>Non-voted</i>	<i>300</i>	<i>..</i>	<i>..</i>	<i>1,000</i>
	<i>Voted</i>	<i>14,070</i>	<i>15,000</i>	<i>15,000</i>	<i>14,000</i>
	TOTAL FOR N.-W. F. PROVINCE	14,370	15,000	15,000	15,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (Rs. 2,250—100—2,750)	31,700		29,300
1	1	Assistant Collector (Pay in the inferior scale of the I. C. S. and special pay Rs. 200)	18,800		19,400
3	2	Assistant Collectors (Rs. 350—1,500)	32,900		27,100
5	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).	26,100		26,700
		Leave salary	{ 8,000		{ 1,500 9,800
		<i>Non-voted</i>	<i>46,992</i>	<i>50,500</i>	<i>43,900</i>
		<i>Voted</i>	<i>59,550</i>	<i>67,000</i>	<i>58,000</i>
10	9	TOTAL	1,06,542	1,17,500	1,01,900

A. 2.—PAY OF ESTABLISHMENTS :

286	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)	2,52,110		2,60,700
		Temporary establishment	9,255		9,700
		Leave salary	10,010		8,000
286	287	TOTAL	2,55,996	2,71,375	2,70,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

MADRAS—contd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES

50,631	59,200	51,000	59,200
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A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924.

4,000	4,000
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Travelling and tentage allowance

3,000	2,500
3,000	3,000

Uniform allowance

1,880	1,800
-------	-------

Rewards

1,600	2,000
-------	-------

House allowance to the collector and assistant collectors of Customs.

1,500	1,700
1,600	1,500

<i>Non-voted</i>	4,982	8,500	6,700	8,200
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Voted	5,715	7,980	8,000	8,400
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TOTAL	10,697	16,480	14,700	16,600
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A. 5.—PURCHASE AND REPAIRS OF BOATS

987	1,000	1,000	1,000
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A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALIEN ACTS

..	1,000	500	1,000
----	-------	-----	-------

A. 8.—OTHER SUPPLIES AND SERVICES :

Customs duty

..	200
----	-----

Rewards to informers

250	200
-----	-----

Initial cost of setting up a laboratory and of a gas installation for the laboratory

2,250	..
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TOTAL	7,285	2,500	3,300	400
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A. 9.—CONTINGENCIES :

Liveries and clothing

1,300	800
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Books and publications

3,000	5,000
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Rates and taxes

2,300	2,400
-------	-------

Telephone charges

1,705	1,700
-------	-------

Other contingent expenditure

9,530	10,500
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Cost of production of gas and other contingent expenditure in connection with the customs laboratory

1,150	700
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TOTAL	20,819	18,985	21,900	21,100
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NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples . . .			17,000		1,500
Charges payable for testing of iron, steel, etc.			100		100
TOTAL .		21,380	17,100	12,100	1,600

A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :

Contributions to Customs Benefit Fund and Port Staff Club . . .			9,000		..
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .			..		600
Non-voted . . .	..	..	..	400	600
Voted . . .	3,000	9,000	9,000	9,000	..
TOTAL .	3,000	9,000	9,400	9,400	600

A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :

Recoveries on account of supervision of factories by customs officials	—1,400	—1,400	—1,400	—1,400
--	----	--------	--------	--------	--------

A. 13.—DEDUCT—PROBABLE SAVINGS . . .

..	..	—30,000
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OUTPORTS.

A. 1.—PAY OF OFFICERS :

7	7	Inspectors (at rates varying from Rs. 300 to Rs. 540 and personal pay Rs. 60 for one Inspector) . . .		37,260		35,200
—	—	Creation of one post of Inspector of Customs in Selection Grade in lieu of one post in the ordinary scale . . .		..		(a)300
—	—	Leave salary . . .		3,000		3,500
7	7	TOTAL .	36,529	40,260	38,000	39,000

(a) *File Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 373-374, paragraph 46.*

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
OUTPORTS—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
156	156	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245)		1,09,265		1,10,500
—	—	Introduction of a time-scale of pay for Sub-Inspectors in the Madras Customs Department . . . . .		..		(a)2,400
198	198	Servants (at rates varying from Rs. 12 to Rs. 25)		37,000		37,300
—	—	Temporary establishment		17,130		15,500
—	—	Leave salary		5,000		5,300
354	354	TOTAL	1,58,860	1,68,395	1,64,100	1,71,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			40,339	38,500	36,500	38,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		11,000		9,400
		Uniform allowances		1,900		2,000
		House-rent and other allowances		4,175		4,200
		Rewards		2,200		2,000
		TOTAL	18,679	19,275	18,100	17,600
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Rewards to informers	49,639	300	200	300
A. 9.—CONTINGENCIES:						
		Petty construction and repairs		6,500		6,000
		Rates and taxes		6,000		6,000
		Other contingent expenditure		12,500		12,300
		TOTAL	24,287	25,000	23,600	24,300
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:						
		Recoveries on account of supervision of factories by customs officials . . . . .	..	—4,200	—4,200	—4,500

(a) Vide proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

MADRAS—contd.

B.—COMPENSATIONS:

To Travancore and Cochin States

15,41,601	17,00,000	14,44,000	15,00,000
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C.—LAND CUSTOMS CHARGES:

C. 1.—PAY OF OFFICERS:

2	2	Inspectors (Rs. 300—540)	9,300	10,000
—	—	Special pay to Inspectors in lieu of overtime	1,080	(a) ..
—	—	Leave salary	320	1,800
2	2	TOTAL	9,945	11,800

C. 2.—PAY OF ESTABLISHMENTS:

49	49	Assistants and Sub-Inspectors (at rates varying from Rs. 60 to Rs. 245)	48,950	49,100
—	—	Seven Sub-Inspectors (Rs. 60—5/2—100) . . . . .	..	(b) 4,600
—	—	Introduction of a time scale of pay for Sub-Inspectors in the Madras Customs Department . . . . .	..	(c) 2,900
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(Rs. 30)	2,520	(a) ..
64	64	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80)	29,750	32,500
—	—	Three Clerks (Rs. 35—60) . . . . .	..	(b) 1,200
—	—	Conversion of the Post of Tally Clerk, Martandichavadi, into that of a clerk . . . . .	..	(b) 100
417	421	Servants (at rates varying from Rs. 12 to Rs. 25)	68,400	69,600
—	—	Forty two Peons (Rs. 12—18) . . . . .	..	(b) 5,500
—	—	Special pay to petty officers in the land Frontiers 8 (Rs. 5)	480	(a) ..
—	—	Special pay to petrol peons 270 (Rs. 3)	9,720	(a) ..
—	—	Temporary establishment—six Sub-Inspectors, two female searchers, one clerk and forty two peons	10,130	10,400
—	—	Leave salary	4,180	4,500
530	534	TOTAL	1,67,050	1,80,400

(a) Shown under the sub-head 'C-3.—Other charges.'

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374—376, paragraph 47.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 8-9, paragraph 16.

NUMBERS. 1929-1930. 30. 31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
MADRAS—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
C. 3.—OTHER CHARGES :					
	Allowances in lieu of over- time . . . . .		..		13,800
	Special allowance in lieu of overtime 40 (Rs. 3) for 11 months . . . . .		..		(a) 1,300
	Travelling allowance		30,000		30,000
	Fixed travelling allowance to five Sub-Inspectors at Rs. 25 p. m. each for 11 months . . . . .		..		(a) 1,400
	Uniform allowances		2,000		2,000
	Uniform allowance to Seven Sub-Inspectors at Rs. 30 each per annum . . . . .		..		(a) 00
	House rent and other allow- ances		1,375		1,400
	Rewards		24,000		30,000
	Rewards to informers		10,000		14,000
	Petty construction and repairs		20,000		18,000
	Other contingent expen- diture		16,925		18,600
	TOTAL	97,130	1,04,300	1,58,300	1,30,700
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL					
		..	—400	—400	—400
	<i>Non-voted</i>	15,93,575	17,59,000	14,95,000	15,59,000
	<i>Voted</i>	10,27,821	10,30,000	10,06,000	10,42,000
	TOTAL FOR MADRAS	26,21,396	27,89,000	25,01,000	26,01,000
BOMBAY.					
PRESIDENCY DIVISION.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1 Collector (Rs. 2,250—100— 2,750)		{ 24,839 2,780		33,000 ..
4	2 Assistant Collectors (Rs. 350—1,750)		23,339		16,684
4	5 Assistant Collectors (Rs. 350—1,750)		53,406		53,476
5	11 Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000)		42,525		91,051
—	— Leave salary		{ .. 10,000		2,182 ..
—	— Chemical Examiner . . . . .		..		3,600
—	— Lump reduction		{		—26,600 —7,100
	<i>Non-voted</i>	50,434	48,178	59,000	25,266
	<i>Voted</i>	93,640	1,08,711	1,39,000	1,46,027
14	19	TOTAL	1,44,074	1,56,889	1,71,293

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 374-376, paragraph 47.

NUMBERS.		Actuals, 1923-29.	Budget	Revised	Budget
1929-30.	1930-31.		Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION— <i>contd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
320	331	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)		4,31,778	4,37,506
—	—	Augmentation of the ministerial establishment of the Bombay Custom House		..	(a) 12,265
114	112	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)		1,36,776	1,34,954
87	88	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		3,39,780	3,42,447
—	—	Entertainment of staff in connection with the maintenance by the General Motors Export Co. Ltd. of a private bonded warehouse for the purpose of the assembly of motor cars and lorries		17,450	..
—	—	Entertainment of additional staff for the bonded Ware House of the General Motors Export Company, Limited, Bombay		..	(b) 23,954
63	73	Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,52,800	2,56,500
461	457	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)		1,13,509	1,13,143
—	—	Revision of the pay of menial establishment of the Bombay Custom House		..	(c) 3,278
42	41	Boat establishment (at rates varying from Rs. 15 to Rs. 150)		16,356	16,124
—	—	Temporary establishment		5,000	5,000
—	—	Leave salary		..	43,700
11	11	Staff for the customs laboratory		11,394	10,133
—	—	Augmentation of the ministerial establishment of the Bombay Customs Laboratory		..	(d) 660
1,098	1,113	TOTAL		12,57,789	13,24,843
				12,85,000	13,99,664

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 13—21, paragraph 26.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 1, pages 2—3, paragraph 9.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353—355, paragraph 19.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 352—353, paragraph 16.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BOMBAY—contd.				
<i>PRESIDENCY DIVISION—contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .	2,57,215	2,60,000	2,80,000	2,80,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924. . .</i>		2,000		..
Uniform allowance . . .		10,640		10,640
Travelling allowance . . .		3,652		3,200
		14,900		13,400
House rent and other allowances . . .		9,326		4,261
Compensatory allowance . . .		39,511		40,421
		5,400		4,652
		6,607		7,560
Rewards		22,000		22,000
<i>Non-voted</i>	10,664	20,373	13,000	12,113
<i>Voted</i>	87,611	93,658	85,000	94,021
TOTAL	98,275	1,14,036	98,000	1,06,134
A. 6.—STORES AND EQUIPMENTS OF BOATS . . .	3,328	4,500	4,000	4,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .	..	1,000	200	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Cost of supply of gas etc., to the laboratory . . .		2,400		2,400
Running expenses of electric tabulating and sorting machines . . .		4,000		3,500
Supply of medicine . . .		700		700
Fixed contract grant for repairs to customs launches . . .		7,000		4,500
Petty construction and repairs		1,000		1,000
Scales and weights . . .		250		200
Purchase of scales and weights etc., for the Bombay Custom House and supervision and maintenance charges in connection therewith . . .		..		(a)7,580
Customs duty on stores . . .		451		510
Clothing to crews . . .		578		1,034
Rewards to informers, etc.		2,000		2,000
Bombay Mint charges for chemical test		200		200
TOTAL	27,427	18,579	37,000	23,624

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 6, page 863, paragraph 29.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION— <i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>contd.</i>					
A. 9.—CONTINGENCIES :					
	Rents, rates and taxes		24,640		24,300
	Service postage and tele-gram charges		4,000		4,000
	Telephone charges		6,000		6,000
	Contract contingencies		23,838		..
	Other contingent expendi- ture		9,000		36,300
	Books and publications		10,000		15,000
	Charges payable to the Bombay Port Trust on account of warehouse rent for goods of hazar- dous nature confis- cated under the Sea cus- toms Act				1,000
	Cost of furniture required in the appraising and other Departments				1,550
	TOTAL	<u>66,402</u>	<u>77,478</u>	<u>62,200</u>	<u>88,150</u>
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DO- NATIONS :					
	Contribution to Customs Preventive Service Club and Charities	24,700	20,000	42,600	(a) 24,700
A. 12.—DEDUCT—CONTRIBU- TIONS, ETC. :					
	Contributions on account of Customs establishment at private wharves		—48,417		—63,500
	Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.		—350		—1,850
	TOTAL	<u>—44,670</u>	<u>—48,767</u>	<u>—63,000</u>	<u>—65,350</u>
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	—45,000	..	—39,300
TOTAL FOR PRESIDENCY DIVISION		<u>18,34,540</u>	<u>18,83,556</u>	<u>19,44,000</u>	<u>19,93,915</u>
SIND DIVISION.					
A. 1.—PAY OF OFFICERS :					
1	1 Collector (Rs. 2,250—100— 2,750)		33,900		27,500
3	3 Assistant Collectors (Rs. 350—1,750)		{ 14,642		..
			{ 22,651		33,442
—	— Leave salary		{ 5,502		..
			{ 15,000		1,600
4	4 Other gazetted officers		25,004		24,771
—	— Leave salary		5,647		7,878
	Non-voted	53,535	53,144	50,000	27,500
	Voted	43,069	68,302	56,000	67,691
8	8 TOTAL	<u>96,604</u>	<u>1,21,446</u>	<u>1,06,000</u>	<u>95,191</u>

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27—28.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs	Rs.	Rs.	Rs.
BOMBAY—contd.						
SIND DIVISION—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
73	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)		2,36,940		2,38,845
155	150	Clerks (at rates varying from Rs. 30 to Rs. 600)		1,99,118		1,95,740
164	170	Servants (at rates varying from Rs. 10 to Rs. 18)		32,088		34,308
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190)		30,305		30,947
—	—	Additional Customs staff required by Messrs. Dunlop Rubber Company (India), Limited, for their private bonded warehouse at Karachi . . . . .		..		(a) 2,520
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45)		10,697		10,887
—	—	Leave salary		16,000		34,966
3	3	Staff for the analytical laboratory		2,640		2,743
—	—	Temporary establishment.		2,000		2,000
449	452	TOTAL	5,00,582	5,29,788	5,18,000	5,52,956
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			81,407	87,000	82,000	84,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Uniform allowance		3,910		3,910
				800		2,121
		Travelling allowance		2,000		4,980
		House rent and other allowances		500		7,308
		Rewards and fees		6,450		8,000
				10,000		
		<i>Non-voted</i>	1,825	1,300	2,000	2,121
		<i>Voted</i>	21,341	22,360	24,000	24,198
		TOTAL	23,166	23,660	26,000	26,319

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 15, paragraph 23.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS	2,203	5,000	3,000	4,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	3,494	5,000	4,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	530	1,000	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Recurring and non-recurring expenditure in connection with the laboratory		4,000		4,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		200
Duty on Government stores		..		500
TOTAL	1,889	5,000	14,500	5,200
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		11,000		13,000
Postage and telegrams		3,000		3,000
Telephone charges		2,750		3,100
Contract contingencies		9,000		..
Other contingent expenditure		14,800		19,000
Books and publications		3,000		3,000
TOTAL	41,250	43,550	40,000	41,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution to Customs Preventive Club and charitable institutions	5,520	..	5,000	(a)..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:				
Contribution from private bodies on account of Customs establishment at private wharves	—351	..	—4,000	—5,181
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—18,000	..	—30,000
TOTAL FOR SIND DIVISION	7,56,294	8,03,444	7,95,000	7,79,085

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27—28.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
B.—COMPENSATIONS :					
			11,400		11,400
			9,600		9,600
			19,000		19,000
	Non-voted	21,349	21,000	21,000	21,000
	Voted	19,189	19,000	19,000	19,000
	TOTAL	40,538	40,000	40,000	40,000
	Non-voted	1,37,807	1,44,000	1,45,000	88,000
	Voted	24,93,565	25,63,000	26,34,000	27,25,000
	TOTAL FOR BOMBAY	26,31,372	27,27,000	27,79,000	28,13,000
PUNJAB.					
B.—COMPENSATIONS:					
	Customs compensations	28,758	23,000	23,000	23,000
BURMA.					
RANGOON.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (Rs. 2,250—2,750)	32,490		33,000
2	2	Assistant Collectors (Rs. 350—1,500)	26,460		27,600
1	1	Assistant Collector (Rs. 350—1,500)	12,350		12,900
1	1	Head Appraiser (Rs. 700)	8,400		8,400
1	1	Chief Inspector (Rs. 550)	6,600		6,600
1	1	Auditor (Rs. 400—700)	6,960		7,200
1	1	Assistant Chemical Examiner (Rs. 300—500)	3,840		4,100
—	—	Leave salary	4,500		1,200
	Non-voted	51,595	58,950	37,000	60,600
	Voted	39,668	42,650	58,500	40,400
	TOTAL	91,263	1,01,600	95,500	1,01,000
8	8				

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BURMA—contd.						
RANGOON—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd						
A. 2.—PAY OF ESTABLISHMENTS:						
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		57,700		60,500
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,30,000		2,70,600
147	147	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,12,600		2,05,500
3	3	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		5,160		5,700
2	2	staff for the customs Laboratory (at rates varying from Rs. 20 to Rs 250).		2,110		2,100
—	2	Additional Staff of one Upper Division clerk and one attendant		..		(a) 1,900
109	109	Servants (at rates varying from Rs. 9 to Rs. 30)		25,760		25,700
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,600		5,500
—	—	Temporary establishment		2,000		2,000
—	—	Deduct—Probable savings		—15,000		—25,000
385	387	TOTAL	5,53,448	5,75,930	5,47,500	5,54,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			1,26,206	1,48,000	1,30,000	1,43,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,410		..
		Travelling allowance		{ 2,000		2,000
				{ 2,500		4,000
		House rent and other allowances		{ 5,400		5,400
		Rewards		{ 12,700		11,300
				{ 7,000		7,000
				{ ..		4,000
		Burma allowance		{ ..		2,000
		<i>Non-voted</i>	14,897	8,810	20,500	11,400
		<i>Voted</i>	28,982	22,200	33,000	24,300
		TOTAL	43,879	31,010	53,500	35,700
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			1,905	500	500	300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 9—11, paragraph 13.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929- 30.	1930- 31.	1928-29.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
RANGOON—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		12	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
		1,450	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :					
Customs duty on imported stores .					
			200		200
Purchase and repairs to bicycles .					
			500		400
Uniforms and water-proofs to menials .					
			8,700		7,100
Contract supplies and services .					
			8,500		13,000
Rewards to informers .					
			3,000		3,000
	TOTAL .	24,444	20,900	50,000 *	23,700
A. 9.—CONTINGENCIES :					
Contract contingencies .					
			13,000		15,000
Other contingent expenditure in connection with the customs laboratory .					
			1,000		2,000
Rents, rates and taxes .					
			19,810		19,800
Books and publications .					
			30,000		6,000
	TOTAL .	38,683	63,810	40,000	42,800
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
Contribution to the Customs Benevolent Fund, etc.					
		1,27,200	1,20,800	1,20,800	(a) 87,000
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	—5,000	..	—15,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
29	29	Crew (at rates varying from Rs. 20 to Rs. 80) .			
		15,149	14,700	15,000	14,900

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
RANGOON—concl'd.					
STEAM LAUNCH CHARGES—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
			800		800
			100		100
		TOTAL	814	900	900
A. 8.—OTHER SUPPLIES AND SERVICES:					
			22,000		22,000
			8,000		8,000
			20,000		17,800
			1,400		1,000
		TOTAL	37,928	51,400	43,200
A. 9.—CONTINGENCIES:					
			1,075	1,300	1,100
					1,300
OUTPORTS.					
A. 1.—PAY OF OFFICERS:					
			7,200		..
		
			6,702	7,200	3,900
			1,680	..	3,300
		TOTAL	8,382	7,200	7,200
A. 2.—PAY OF ESTABLISHMENTS:					
			37,900		33,400
			45,070		46,200
			..		(a) 2,300
			7,700		7,500
			2,890		2,900
			—2,000		..
		TOTAL	86,179	91,560	92,200
					92,300
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
			17,669	20,000	18,000
					20,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 364-365, paragraph 2.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate- 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
OUTPORTS—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,800		1,500
House rent and other allow- ances		{ 4,680 3,850		{ 3,700 1,000
Rewards		1,000		1,000
<i>Non-voted</i>	3,218	4,680	2,400	..
<i>Voted</i>	5,764	6,650	6,400	6,200
TOTAL	8,982	11,330	8,800	6,200
A. 5.—PURCHASE AND RE- PAIRS OF BOATS	134	500	500	300
A. 6.—STORES AND EQUIP- MENTS OF BOATS	386	300	300	300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Miscellaneous and other items		190		200
Purchase and repairs to bicycles		200		200
TOTAL	756	390	400	400
A. 9.—CONTINGENCIES:				
Postage and telegram charges		1,000		1,000
Rents, rates and taxes		2,300		2,700
Other contingent expendi- ture		6,110		5,700
TOTAL	9,717	9,410	9,500	9,400
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DE- PARTMENTS, ETC.:				
Payment to the Provin- cial Government on account of Provincial Marine Officers doing Customs work . . . . .	..	..	..	5,500
A. 11.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONA- TIONS:				
<i>Contributions to the Port Funds</i>		306		..
Contributions to Customs Benevolent Fund, etc.		67,200		(a) 25,000
<i>Non-voted</i>	340	360	200	..
<i>Voted</i>	4,800	67,200	67,200	25,000
TOTAL	5,140	67,560	67,400	25,000

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929-1930- 30. 31.	Rs.	Rs.	Rs.	Rs.	
BURMA—concl'd.					
OUTPORTS—concl'd.					
STEAM LAUNCH CHARGES.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
12 12	Crew (at rates varying from Rs. 20 to Rs. 80)	5,398	5,400	5,630	5,600
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
	House rent and other allowances		400		400
	Travelling allowance		100		..
	TOTAL	423	500	500	400
A. 8.—OTHER SUPPLIES AND SERVICES:					
	Building repairs and outfit (material)		4,500		2,500
	Building repairs and outfit (personnel)		500		900
	Coal and wood fuel		2,800		2,100
	TOTAL	4,764	7,800	5,500	5,500
A. 9.—CONTINGENCIES:					
	Miscellaneous	3	100	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Share of the Customs department of the cost of maintenance of the launch at Tavoy	1,977	3,000	2,000	2,000
C.—LAND CUSTOMS CHARGES:					
C. 3.—OTHER CHARGES:					
	Rewards		800		800
	Other contingent expenditure		200		200
	TOTAL	300	1,000	1,000	1,000
	<i>Non-voted</i>	<i>76,752</i>	<i>80,000</i>	<i>64,000</i>	<i>72,000</i>
	<i>Voted</i>	<i>11,36,914</i>	<i>12,73,000</i>	<i>12,54,000</i>	<i>11,42,000</i>
	TOTAL FOR BURMA	12,13,666	13,53,000	13,18,000	12,14,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.					Rs.
BIHAR AND ORISSA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1.—PAY OF OFFICERS:						
1	1	Port Officer	5,329	12,000	12,000	12,000
A. 2.—PAY OF ESTABLISHMENTS:						
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250)		3,480		3,500
4	4	Servants (at rates varying from Rs. 4 to Rs. 10)		360		400
—	—	Boat establishment		2,044		2,500
—	—	Leave salaries		116		100
8	8	TOTAL	5,093	6,000	6,000	6,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		500		600
		House rent and other allowances		50		..
		TOTAL	861	550	600	600
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Value of Europe stores	647	700	700	700
A. 9.—CONTINGENCIES:						
		Miscellaneous contingent charges		1,500		2,000
		Annual grant for maintenance charges of Motor launch "Pearl"		1,250		1,200
		TOTAL	2,288	2,750	2,700	3,200
TOTAL FOR BIHAR AND ORISSA			14,218	22,000	22,000	23,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	48,127	51,200	52,500
Bombay	1,54,345	1,65,000	1,65,000
Karachi	53,441	53,000	53,000
Calcutta	2,62,691	2,70,000	2,70,000
Chittagong	13,230	13,200	13,200
Burma	1,13,109	1,22,900	1,27,000
TOTAL	6,44,943	6,74,400	6,80,700
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	3,733	3,300	3,550
Bombay	36,241	35,000	35,000
Karachi	10,481	12,520	12,520
Calcutta	29,955	32,000	32,000
Chittagong	5,231	5,300	5,300
Burma	29,083	27,000	25,000
TOTAL	1,14,724	1,15,120	1,13,370
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	45,448	42,500	43,000
Bombay	80,600	1,00,000	1,00,000
Karachi	17,250	24,000	24,000
Calcutta	1,93,400	1,95,000	1,95,000
Chittagong	8,600	6,200	6,200
Burma	1,56,669	1,40,000	1,48,000
TOTAL	5,01,367	5,07,700	5,16,200
GRAND TOTAL	12,61,034	12,97,220	13,10,270

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs Department Welfare institutions, after crediting Government revenues with the amounts disbursed as Crown overtime.

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

	Actuals, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
IV.—Payments to officers out of merchants' overtime fees—			
Madras	50,388	51,200	52,500
Bombay	1,84,069	2,00,000	2,00,000
Karachi	45,050	47,000	47,000
Calcutta	2,59,678	2,60,000	2,60,000
Chittagong	12,092	12,000	12,000
Burma	1,11,700	1,22,000	1,27,000
TOTAL	6,62,977	6,92,200	6,98,500
V.—Payments to officers out of penalty fees including crown overtime—			
Madras	40,582	44,800	45,150
Bombay	73,145	80,000	80,000
Karachi	36,357	38,000	37,000
Calcutta	90,970	90,000	90,000
Chittagong	4,925	4,000	4,000
Burma	32,176	36,000	36,000
TOTAL	2,78,155	2,92,800	2,92,150
VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., excess of III over V.)—			
Madras		—2,300	—2,150
Bombay		20,000	20,000
Karachi		—14,000	—13,000
Calcutta		1,05,000	1,05,000
Chittagong		2,200	2,200
Burma		1,04,000	1,12,000
TOTAL	2,23,212	2,14,900	2,24,050
Deduct—Payments to charities	(a)1,09,220	1,10,220*	
Surplus to be carried forward	1,13,992	1,04,680	(d)2,18,672
Available grant for payment to charities during 1930-31.			(b)4,42,722

(a) Made up as follows :—

	Rs.
Madras	3,000
Bombay	24,700
Karachi	5,520
Calcutta	41,800
Chittagong	700
Burma	(c)33,500

* Made up as follows :—

	Rs.
Madras	3,000
Bombay	24,700
Karachi	5,520
Calcutta	41,800
Chittagong	700
Burma	34,500

(b) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A-11-Grants-in-aid, contributions and donations: Payments to Customs clubs and charities" and surplus of previous years. The whole of this grant is pooled together for the purpose of payments to charities, etc.

(c) Excludes payments of Rs. 81,700 and 98,500 to the Mayo Marine Institute, Rangoon, out of the surplus of previous years which had lapsed to Government.

(d) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus of the previous years is being carried forward.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-one Lakhs and Ninety-nine Thousand Rupees.

Non-voted: Two Lakhs and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME TAX:				
A. 1.—PAY OF OFFICERS	{ Non-voted 2,00,390	2,09,318	1,90,500	2,19,360
	{ Voted 23,71,482	26,77,410	26,11,280	27,78,444
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 11,917	13,315	13,600	13,800
	{ Voted 25,80,013	28,90,437	27,84,920	29,63,936
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 30,937	32,352	20,900	32,640
	{ Voted 6,06,225	6,05,160	6,46,600	6,42,115
A. 4.—SUPPLIES AND SERVICES	. . . . . 15,348	12,600	22,900	12,700
A. 5.—WORKS	. . . . . 14,093	2,500	4,700	2,900
A. 6.—CONTINGENCIES	{ Non-voted 1,123	1,765	1,600	2,800
	{ Voted 7,35,150	7,86,225	7,99,800	7,97,405
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (1).—UNITED PROVINCES	. . . . . 336	700	700	700
A. 7 (2).—BURMA	{ Non-voted 2,600	2,950	2,600	..
	{ Voted 25,226	25,530	22,100	17,000
A. 7 (3).—ASSAM	{ Non-voted	4,000	4,000	5,000
	{ Voted 1,61,104	..	..	..
A. 7 (4).—COORG	. . . . . 1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	1,90,266	34,180	30,400	23,700
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	. . . . . 5,233	1,800	1,800	2,400
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.	. . . . . —17,327	—18,000	—21,000	—17,000
A. 10.—DEDUCT—PROBABLE SAVINGS	. . . . . ..	—1,22,562	—7,000	—17,200
TOTAL FOR COLLECTION OF INCOME TAX	67,45,350	71,27,000	71,01,000	74,58,000
	Non-voted 2,35,373	2,48,000	2,14,000	2,59,000
	Voted 65,09,977	68,79,000	68,87,000	71,99,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 69,935	73,000	57,000	57,000
	{ Voted 10,65,019	11,60,000	11,48,000	12,25,000
BALUCHISTAN	. . . . . 1,163	19,000	18,000	20,000
NORTH-WEST FRONTIER PROVINCE	. . . . . 70,167	77,000	77,000	79,000
MADRAS	{ Non-voted 25,890	32,000	15,000	34,000
	{ Voted 8,06,158	8,61,000	8,63,000	8,88,000
BOMBAY	{ Non-voted 10,182	16,000	13,000	16,000
	{ Voted 15,87,611	17,16,000	16,93,000	18,24,000
UNITED PROVINCES	{ Non-voted 22,260	20,000	24,000	19,000
	{ Voted 6,70,273	6,87,000	6,97,000	7,11,000
PUNJAB	{ Non-voted 26,359	32,000	28,000	33,000
	{ Voted 6,37,341	6,67,000	6,93,000	7,04,000
BURMA	{ Non-voted 52,783	38,000	39,000	63,000
	{ Voted 8,14,162	8,65,000	8,55,000	8,83,000
BIHAR AND ORISSA	{ Non-voted 27,964	33,000	34,000	32,000
	{ Voted 3,08,663	3,26,000	3,46,000	3,48,000
CENTRAL PROVINCES	. . . . . 3,71,380	3,83,000	3,83,000	3,89,000
ASSAM	{ Non-voted	4,000	4,000	5,000
	{ Voted 1,61,104	1,16,000	1,12,000	1,26,900
COORG	. . . . . 1,936	2,000	2,000	2,000
TOTAL	67,45,350	71,27,000	71,01,000	74,58,000
<i>Non-voted</i>	<i>2,35,373</i>	<i>2,48,000</i>	<i>2,14,000</i>	<i>2,59,000</i>
<i>Voted</i>	<i>65,09,977</i>	<i>68,79,000</i>	<i>68,87,000</i>	<i>71,99,000</i>

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1929-1930.
30. 31.

A.—COLLECTION OF INCOME TAX :**AJMER-MERWARA.****A. 2.—PAY OF ESTABLISHMENTS :**

12 12 Clerks and servants (at rates
varying from Rs. 14 to
Rs. 150)

8,002	8,800	8,500	8,900
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A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance

548	806	700	700
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NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate
30.	31.	Rs.	Rs.	Rs.	Rs

INDIA—contd.

A.—COLLECTION OF INCOME TAX—
contd.

AJMER-MERWARA—concl'd.

A. 6.—CONTINGENCIES :

Miscellaneous	1,034	900	900	700
TOTAL FOR AJMER-MERWARA .	1,954	10,500	10,100	10,300

DELHI.

A. 1.—PAY OF OFFICERS :

5	5	Income-tax Officers (300— 850)	26,300	28,700
—	—	Leave salary . . . . .	..	2,700
5	5	TOTAL	24,103	31,400

A. 2.—PAY OF ESTABLISH-
MENTS :

43	43	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)	28,500	28,700
—	—	Ten Inspectors, Clerks and Servants (at rates varying from Rs. 15 to Rs. 240) . . . . .	..	(a)6,000
—	—	Three Clerks . . . . .	..	(b)1,300
—	—	Leave salary	1,100	2,500
43	43	TOTAL	27,104	38,500

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allow- ances	3,700	5,000
Travelling and other allow- ances . . . . .	..	(a)800
Local Allowance . . . . .	..	(b)200
Total	4,396	6,000

A. 6.—CONTINGENCIES :

Miscellaneous	9,898	8,400	8,000	8,400
TOTAL FOR DELHI	65,501	68,000	69,200	84,300

BANGALORE.

A. 1.—PAY OF OFFICERS :

1	1	Income-tax Officer (300— 500)	3,760	4,500	4,500	5,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362-364, para-
graph 30.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 359, paragraph 25

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.					Rs.
INDIA—contd.						
A.—COLLECTION OF INCOME TAX—contd.						
BANGALORE—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
13	13	Inspectors, clerks and servants (15—250)		6,900		7,400
—	—	Leave salary		200		200
<u>13</u>	<u>13</u>	TOTAL	<u>6,870</u>	<u>7,100</u>	<u>7,600</u>	<u>7,600</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	169	..	..	..
A. 6.—CONTINGENCIES:						
		Miscellaneous	500	600	600	700
		TOTAL FOR BANGALORE	<u>11,299</u>	<u>12,200</u>	<u>12,700</u>	<u>13,300</u>
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon	138	100	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Grain compensation allowance	33	100	100	100
A. 6.—CONTINGENCIES:						
		Miscellaneous	16	..	..	..
		TOTAL FOR CENTRAL INDIA	<u>187</u>	<u>200</u>	<u>200</u>	<u>200</u>
BENGAL.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,750 + special pay 250)		30,000		36,000
6	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750)		21,000		..
66	60	Income Tax Officers and Assistant Income Tax Officers (300—900), plus special pay 2(150)		88,400		1,08,700
1	1	Personal Assistant to Commissioner (500—900)		3,68,100		3,58,300
—	—	Leave salary		7,200		7,600
				5,300		5,300
		Non-voted	50,999	51,000	40,500	36,000
		Voted	4,36,626	4,69,000	4,48,000	4,79,900
<u>74</u>	<u>68</u>	TOTAL.	<u>4,87,625</u>	<u>5,20,000</u>	<u>4,88,500</u>	<u>5,15,900</u>

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
A.—COLLECTION OF INCOME TAX—						
<i>concl'd.</i>						
BENGAL—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
27	32	Examiners of Accounts (175—500)		62,800		79,100
23	23	Assessors and other executive subordinates (at rates varying from Rs. 125 to Rs. 300)		41,700		40,400
391	391	Clerks and stenographers (35 to 200)		3,15,800		3,30,500
259	259	Servants (19 and less)		46,300		47,700
—	—	Revision of pay		..		(a)700
—	—	Temporary establishment		4,000		3,500
—	—	Leave salary		3,200		2,900
700	705	TOTAL	4,07,371	4,73,800	4,67,000	5,03,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
		Travelling allowance		2,000		1,700
				3,000		3,000
				61,000		62,000
		House-rent and other allowances		4,800		3,000
				500		500
		<i>Non-voted</i>	7,637	9,800	3,800	7,700
		<i>Voted</i>	62,118	61,500	63,500	62,500
		TOTAL	69,755	71,300	67,300	70,200
A. 6.—CONTINGENCIES:						
		Contract contingencies		50,000		50,000
		Non-contract contingencies		25,000		38,000
		TOTAL	83,632	85,000	90,000	88,000
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—8,000	..	—4,000
		<i>Non-voted</i>	58,636	60,800	44,300	43,700
		<i>Voted</i>	9,89,747	10,81,300	10,68,500	11,30,200
		TOTAL FOR BENGAL	10,48,383	11,42,100	11,12,800	11,73,900
		<i>Non-voted</i>	69,935	73,000	57,000	57,000
		<i>Voted</i>	10,65,019	11,60,000	11,48,000	12,25,000
		TOTAL FOR INDIA	11,34,954	12,33,000	12,05,000	12,82,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 913, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.					
BALUCHISTAN.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Income-tax Officer (300-800)	5,099	7,900	7,000	8,300
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		7,500		8,100
—	—	Leave salary		200		200
3	3	TOTAL	7,409	7,700	7,600	8,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	2,455	2,200	2,200	2,200
A. 6.—CONTINGENCIES :						
		Miscellaneous contingencies	1,200	1,200	1,200	1,200
TOTAL FOR BALUCHISTAN			16,163	19,000	18,000	20,000

NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
6	5	Income-tax Officers (300-40-850)	30,736	33,920	34,200	35,900
A. 2.—PAY OF ESTABLISHMENTS :						
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 203)		20,628		21,000
21	21	Servants (at Rs. 14 each)		3,492		3,490
—	—	Temporary establishment		200		200
—	—	Leave salary		1,102		1,010
40	40	TOTAL	23,777	25,422	25,000	25,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	7,160	8,973	9,000	8,800
A. 6.—CONTINGENCIES :						
		Miscellaneous contingencies	8,494	8,685	8,800	8,600
TOTAL FOR NORTH-WEST FRONTIER PROVINCE			70,167	77,000	77,000	79,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

MADRAS.

PRESIDENCY CHARGES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner (2,250—100—2,750)		29,000		30,200
1	1	Assistant Commissioner, Madras (1,000—1,500)		18,000		18,000
6	6	Income-Tax Officers (at rates varying from Rs. 300 to Rs. 900).		39,950		34,500
—	—	Leave salary . . . .		..		2,600
		Non-voted	18,652	29,000	13,500	30,200
		Voted	68,309	57,950	76,000	55,100
8	8	TOTAL	86,961	86,950	89,500	85,300

A. 2.—PAY OF ESTABLISHMENTS :

99	99	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		70,142		72,600
—	—	Leave salary		2,098		1,900
99	99	TOTAL	70,206	72,240	74,000	74,500

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		{ 3,000		3,800
				{ 4,500		4,500
		Retaining and other fees to Legal adviser for income- tax matters		8,000		10,000
		House-rent and other allow- ances		10,910		11,200
		Non-voted	7,238	3,000	1,500	3,800
		Voted	25,182	23,410	25,500	25,700
		TOTAL	32,420	26,410	27,000	29,500

NUMBERS,		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
PRESIDENCY CHARGES—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 6.—CONTINGENCIES :					
		Miscellaneous	contingent		
		expenditure	21,239	20,000	21,000
TOTAL FOR PRESIDENCY CHARGES		2,10,826	2,05,600	2,10,500	2,10,300
		<i>Non-voted</i>	<i>25,890</i>	<i>32,000</i>	<i>34,000</i>
		<i>Voted</i>	<i>1,84,936</i>	<i>1,73,600</i>	<i>1,76,300</i>
DISTRICT CHARGES :					
A. 1.—PAY OF OFFICERS :					
3	3	Assistant Commissioners (1,000—1,500)		51,650	53,200
46	46	Income-tax officers (300—900)	2,35,900		2,48,800
—	—	Leave salary			3,900
49	49	TOTAL	2,41,646	2,87,550	3,05,900
A. 2.—PAY OF ESTABLISHMENTS :					
25	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		51,980	48,300
410	410	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)	1,86,383		1,93,300
—	—	Leave salary	7,873		9,200
—	—	Temporary establishment	1,500		2,500
435	434	TOTAL	2,38,395	2,47,733	2,53,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		63,000	66,000
		House-rent and other allowances	3,317		3,500
		TOTAL	65,651	66,317	69,500
A. 6.—CONTINGENCIES :					
		Miscellaneous contingent charges	75,530	85,800	83,000
TOTAL FOR DISTRICT CHARGES		6,21,222	6,87,400	6,67,500	7,11,700
		<i>Non-voted</i>	<i>25,890</i>	<i>32,000</i>	<i>34,000</i>
		<i>Voted</i>	<i>8,06,158</i>	<i>8,61,000</i>	<i>8,88,000</i>
TOTAL FOR MADRAS		8,32,048	8,93,000	8,78,000	9,22,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
A.—COLLECTION OF INCOME TAX :						
PRESIDENCY CHARGES.						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500) + special pay 2(250)		60,100		54,390
18	17	Income-tax Officers 1 (1,500 —50—2,000), 16 (300— 50/2—900) plus special pay 1(150)		1,06,900		1,19,660
—	—	Revision of pay of Income Tax Officers. . . . .		..		(a) 11,850
1	1	Personal Assistant to the Commissioner (300—50/2 —900)		4,450		4,800
1	1	Chief Examiner (550—25— 700)		8,178		8,400
—	—	Leave salary		14,872		20,159
—	—	Lump reduction . . . . .		..		—5,000
24	23	TOTAL	1,99,421	2,26,900	2,26,000	2,46,659
A. 2.—PAY OF ESTABLISH- MENTS :						
319	318	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		5,13,083		5,33,911
146	146	Servants (at rates varying from Rs. 27 to Rs. 32)		48,826		49,464
—	—	One Naik for the Income Tax Officer, Non-Resident Refund Circle . . . . .		..		(b) 341
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,886		25,125
—	—	Lump reduction . . . . .		..		—45,000
465	464	TOTAL	5,17,094	5,90,300	5,41,000	5,69,341

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 915, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 343-351, paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
A.—COLLECTION OF INCOME-TAX—					
<i>contd.</i>					
PRESIDENCY CHARGES—contd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			41,855		45,520
			26,945		31,480
			..		(a) 1,000
		TOTAL	63,136	68,800	73,000
					78,000
A. 6.—CONTINGENCIES :					
			73,000		84,000
			23,000		25,000
			19,000		
			20,000		40,000
			..		-16,000
		TOTAL	1,23,164	1,40,000	1,23,000
					1,33,000
		TOTAL FOR PRESIDENCY CHARGES	9,02,815	10,26,000	9,68,000
					10,27,000
DISTRICT CHARGES.					
A. 1.—PAY OF OFFICERS :					
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)	68,800		69,870
31	30	Income-tax officers 29 (300—50/2—900) and 1 Assistant Income-tax officer (250—25—350)	4,500		4,800
		Revision of pay of Income-tax officers	1,38,821		1,53,180
			..		(a) 18,500
		Leave salary	706		360
		Lump reduction	21,079		22,853
			..		-13,000
		<i>Non-voted</i>	<i>4,506</i>	<i>5,200</i>	<i>4,500</i>
		<i>Voted</i>	<i>1,99,484</i>	<i>2,28,700</i>	<i>2,12,000</i>
35	34	TOTAL	2,03,990	2,33,900	2,16,500
					2,56,563

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.

BOMBAY—*contd.*

A.—COLLECTION OF INCOME-TAX—*contd.*

DISTRICT CHARGES—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :

253	251	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 375)	{	4,735		5,200
—	—	Two Sub-Inspectors, one assistant examiner, two head clerks, eight clerks, one Bailiff, one notice server and two peons	{	2,99,748		3,05,320
160	157	Servants (at rates varying from Rs. 14 to Rs. 25)	{	1,092		600
—	—	Revision of pay of the menial staff	{	37,696		37,560
—	—	Leave salary	{	388		(b)1,342
—	—	Lump reduction	{	28,856		400
						30,120
						—20,000
		<i>Non-voted</i>		5,047	6,215	6,000
		<i>Voted</i>		3,19,525	3,66,300	3,37,000
413	408	TOTAL		3,24,572	3,72,515	3,43,000
						3,63,582
						3,69,78

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowances	{	2,100		2,340
		Local allowance	{	73,074		77,184
		Local allowance to a clerk	{	220		2,976
		Increase in the compensatory allowance on account of the revision of pay of Income-tax officers.	{	2,984		(a)165
		House-rent allowance	{	..		(c)650
		House-rent and other allowances	{	1,100		(a)55
		Lump reduction	{	11,942		1,200
						11,985
						—1,000
		<i>Non-voted</i>		3,420	1,500	2,540
		<i>Voted</i>		85,199	88,000	90,000
		TOTAL		85,199	91,420	91,500
						95,555

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 348-351, paragraph 12.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 365, paragraph 33.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 915, paragraph 5.

NUMBERS.		Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
DISTRICT CHARGES— <i>concl'd.</i>					
A. 6.—CONTINGENCIES :					
					1,000
	Rents, rates and taxes		35,370		35,800
	Postage and telegram charges		150		150
	Other contingent expenditure		22,150		24,450
			1,015		950
			26,480		28,750
	<i>Non-voted</i>	623	1,165	1,000	2,100
	Voted	80,588	84,000	86,000	89,000
	TOTAL	81,211	85,165	87,000	91,100
	<i>Non-voted</i>	0,176	16,000	13,000	16,000
	Voted	6,84,796	7,67,000	7,25,000	7,97,000
	TOTAL FOR DISTRICT CHARGES	6,94,972	7,83,000	7,38,000	8,13,000
	A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-77,000	..	..
WESTERN INDIA STATES AGENCY.					
	A. 3.—ALLOWANCES, HONORARIA, ETC.	6	..	..	..
	<i>Non-voted</i>	10,182	16,000	13,000	16,000
	Voted	15,87,611	17,16,000	16,93,000	18,24,000
	TOTAL FOR BOMBAY	15,97,793	17,32,000	17,06,000	18,40,000

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay)	35,400		33,400
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)	53,180		48,700
49	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)	3,06,750		3,17,400
		Leave salary	2,000		4,200
		<i>Non-voted</i>	35,076	35,400	42,400
		Voted	3,36,853	3,61,930	3,70,300
52	52	TOTAL	3,71,934	3,97,330	4,01,400
				4,01,400	4,03,700

		Actuals, 1928-29.	Budget Estimate, 1929 30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
A.—COLLECTION OF INCOME-TAX—					
<i>contd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
188	185	Clerks (at rates varying from Rs. 40 to Rs. 300) .	1,75,938		1,77,000
131	131	Servants (from Rs. 10-8-0 to Rs. 16) .	16,914		17,000
—	—	Revision of pay of menial staff of the Income-Tax Department .			(a)2,600
—	—	Temporary establishment .	3,000		3,000
—	—	Leave salary	8,000		10,000
319	316	TOTAL .	1,91,657	2,03,852	2,09,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	44,400	2,000	50,100
		Fees to legal advisers	2,000		4,000
		<i>Non-voted</i>	2,066	2,000	2,000
		<i>Voted</i>	53,112	46,400	54,100
		TOTAL	55,178	48,400	56,100
A. 4.—SUPPLIES AND SERVICES:					
		Purchase of tents	5,707	800	..
A. 5.—WORKS					
			2,924	2,500	2,500
A. 6.—CONTINGENCIES:					
		Miscellaneous	79,679	80,000	80,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (1).—UNITED PROVINCES:					
		Payment to Local Government for part services of their establishment in Income-tax work	336	700	700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 360-3 1 paragraph 26.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		2,445	600	600	600
A. 9.—DEDUCT—CONTRIBUTIONS, ETC. :					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		—17,327	—18,000	—21,000	—17,000
A. 10.—DEDUCT—PROBABLE SAVINGS					
		..	—8,382	..	—6,200
	<i>Non-voted</i>	22,260	20,000	24,000	19,000
	<i>Voted</i>	6,70,273	6,87,000	6,97,000	7,11,000
TOTAL FOR UNITED PROVINCES		6,92,533	7,07,000	7,21,000	7,30,000

PUNJAB.

A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Commissioner of Income-Tax (2,250—100—2,750)</i>		28,000	29,000
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>		51,450	52,700
29	30	<i>Income-tax Officers (300—40—850)</i>		} 2,21,750	2,38,300
9	8	<i>Assistant Income-tax officers (250—25—350)</i>			
—	—	<i>Leave salary</i>		11,300	12,000
	<i>Non-voted</i>	24,626	28,000	25,000	29,000
	<i>Voted</i>	2,58,360	2,84,500	2,84,600	3,03,000
42	42	TOTAL	2,82,986	3,12,500	3,09,600
			2,82,986	3,12,500	3,32,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
A.—COLLECTION OF INCOME-TAX—						
<i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 30 to Rs. 250)		1,98,500		2,03,100
137	137	Servants (at Rs. 14 to Ra. 18)		23,190		23,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		4,590		3,400
333	33	TOTAL	2,05,550	2,23,280	2,24,600	2,31,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	1,733	4,000	3,000	4,000
		{ Non-voted	78,872	69,900	84,200	75,500
		{ Voted				
		TOTAL	80,605	73,900	87,200	79,500
A. 4.—SUPPLIES AND SERVICES.						
			..	..	800	800
A. 6.—CONTINGENCIES						
			94,559	93,500	1,05,800	1,00,000
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—9,180	—7,000	—7,000
		<i>Non-voted</i>	26,359	32,000	28,000	33,000
		<i>Voted</i>	6,37,341	6,67,000	6,93,000	7,04,000
TOTAL FOR PUNJAB			6,63,700	6,99,000	7,21,000	7,37,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31
			Rs.	Rs.	Rs.	Rs.
BURMA.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Income-tax (2,250—100—2,750)		23,500		33,000
—	1	Assistant Commissioner (1,000—1,550 + Special Pay 200) . . . . .		..		19,400
4	4	Assistant Commissioners (1,000—1,500)		63,250		62,300
43	43	Income-tax officers (350— 950)		2,19,685		2,34,600
8	8	Assistant Income-tax offi- cers (250—350)		25,910		24,000
2	—	Two Temporary Income- tax officers		8,125		..
—	—	Leave salary		2,000		..
—	—	Deduct—Probable Savings . . . . .		..		—20,900
		Non-voted	39,285	28,500	30,000	52,400
		Voted	2,67,120	3,18,970	2,95,600	3,00,000
58	57	TOTAL	3,06,405	3,47,470	3,25,600	3,52,400

A.2.—PAY OF ESTABLISH- MENTS :						
309	340	Inspectors, examiners, ac- countants, clerks, and servants (at varying rates from Rs. 15 to Rs. 500).		3,47,680		3,76,800
—	—	Revision of the scales of pay of the clerical esta- blishment and the revision of pay and increase in the number of Process Servers . . . . .		..		(a) 7,000
—	—	Temporary establishment		4,100		2,100
—	—	Deduct—Probable Savings . . . . .		..		—8,900
309	340	TOTAL	3,36,700	3,51,780	3,40,000	3,77,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 355-356, paragraph 22, and No. 16, pages 915-916, paragraph 6.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*

A.—COLLECTION OF INCOME-TAX—*contd.*

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		{ 1,700	{ 2,000
		{ 57,630	{ 61,400
House-rent and other allowances		{ 4,250	{ 7,400
		{ 39,120	{ 32,000
<i>Non-voted</i>	8,710	5,950	5,800
<i>Voted</i>	1,00,594	96,750	1,01,500

TOTAL 1,09,304 1,02,700 1,07,300 1,02,800

A. 4.—SUPPLIES AND SERVICES :

Fees to pleaders and copyists and diet, etc. of witnesses		5,300	5,300
Miscellaneous and freight shipping charges, etc.,		300	300

TOTAL 5,220 5,600 14,600 5,600

A. 6.—CONTINGENCIES :

Contract contingencies		13,000	14,800
Other contingencies		20,750	21,100
Rents, rates and taxes		43,500	45,600

TOTAL 72,602 77,250 71,900 81,500

A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :

A. 7 (2).—BURMA :

Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District, and his staff		{ 2,950	..
		{ 8,230	..
Establishment charges paid to Local Government for process serving establishment doing Income-tax work		8,800	11,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		8,500	6,000

Non-voted 2,600 2,950 2,600 ..

Voted 25,226 25,530 22,100 17,000

TOTAL 27,826 28,480 24,700 17,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
BURMA—concl'd.						
A.—COLLECTION OF INCOME-TAX—						
<i>concl'd.</i>						
LAUNCH CHARGES.						
A. 2.—PAY OF ESTABLISHMENTS:						
4	4	Crew (at rates varying from Rs. 20 to Rs. 80)	1,947	1,850	2,300	1,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	198	170	200	200
A. 4.—SUPPLIES AND SERVICES:						
		Buildings repairs and outfit (material)		1,200		1,000
		Buildings repairs and outfit (Personnel)		800		800
		Fuel		4,000		3,500
		Hire of motor launch		1,000		1,000
		TOTAL	4,421	7,000	6,700	6,300
A. 6.—CONTINGENCIES:						
		Miscellaneous	134	100	100	100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,188	600	600	1,200
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—20,000	..	..
		<i>Non-voted</i>	52,783	38,000	39,000	63,000
		<i>Voted</i>	8,14,162	8,65,000	8,55,000	8,83,000
		TOTAL FOR BURMA	8,66,945	9,03,000	8,94,000	9,46,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (Rs. 2,200—100—2,700)		28,218		28,200
2	2	Assistant Commissioners of Income-tax (1,100—100 —1,500)		34,400		35,700
17	18	Income-tax officers (350— 50/2—900)		95,400		1,09,400
4	3	Assistant Income-tax offi- cers (250—350)		16,340		11,400
		Non-voted	23,986	28,218	30,100	28,200
		Voted	1,30,829	1,46,140	1,48,100	1,56,500
24	24	TOTAL	1,54,815	1,74,358	1,78,200	1,84,700

A. 2.—PAY OF ESTABLISH-
MENTS .

103	103	Clerks and stenographers, etc. (at varying rates from Rs. 30 to Rs. 300)		1,01,790		1,04,300
74	74	Servants (Rs. 12—17)		10,980		11,000
—	—	Temporary establishment.		300		100
177	177	TOTAL	99,965	1,13,070	1,14,100	1,15,400

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance		{ 3,432		{ 3,200
				{ 22,400		{ 24,000
		Compensation for-dearness of provisions		1,230		1,200
		Other allowances		{ 750		{ 800
				{ 2,810		{ 2,800
		Non-voted	3,378	4,182	3,300	3,200
		Voted	26,286	26,440	26,200	28,000
		TOTAL	29,664	30,622	29,500	31,200

A. 5.—WORKS			11,169	..	2,200	400
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A. 6.—CONTINGENCIES :

		Rents, rates and taxes		11,650		11,100
		Miscellaneous contingencies		28,700		36,600
		TOTAL	40,414	40,350	55,400	47,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
A.—COLLECTION OF INCOME-TAX					
<i>—concl'd.</i>					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for Passages of officers transferred to or from other Governments, Departments, etc.</i>					
		600	600	600	600
		Non-voted	33,000	34,000	32,000
		Voted	3,26,000	3,46,000	3,48,000
		27,964			
		3,08,663			
		3,36,627	3,59,000	3,80,000	3,80,000
TOTAL FOR BIHAR AND ORISSA					

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	Commissioner of Income-tax (2,000 to 2,500)	30,000		30,000
2	2	Assistant Commissioners (1,000 to 1,500)	34,600		35,770
16	16	Income-tax officers (300 to 900)	1,08,000		1,11,000
—	—	Leave salary	7,800		9,000
19	19	TOTAL	1,72,891	1,80,400	1,79,080
A. 2.—PAY OF ESTABLISHMENTS :					
99	99	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).	1,15,400		1,12,760
77	77	Duffries and servants (at varying rates from Rs. 10 to Rs. 18)	10,500		10,600
—	—	Leave salary	3,000		8,000
—	—	Temporary establishment	1,000		..
176	176	TOTAL	1,24,385	1,29,900	1,31,520
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	29,000		29,000
		Grain compensation allowance	1,400		1,400
		House-rent and other allowances	2,000		2,000
		Dear District Allowance . . . . .	..		(a)1,500
		Commission for collection of Income-tax	500		400
		TOTAL	31,261	32,900	32,800
					34,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 347, paragraph 10.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl.*

A.—COLLECTION OF INCOME-TAX—*concl.*

A. 6.—CONTINGENCIES :

	Purchase and repair of furniture		1,200		1,000
	Other contingencies		38,600		36,570
	TOTAL	42,843	39,800	39,600	37,570
TOTAL FOR CENTRAL PROVINCES		3,71,380	3,83,000	3,83,000	3,89,000

ASSAM.

A.—COLLECTION OF INCOME-TAX :

A. 1—PAY OF OFFICERS :

1	1	Assistant Commissioner	15,740		16,697
6	6	Income-Tax Officers	31,510		31,615
7	7	TOTAL	47,250	41,800	48,312

A. 2—PAY OF ESTABLISHMENTS :

2	2	Examiners of Accounts	3,850		4,200
34	34	Clerks	31,450		32,676
22	28	Servants	3,160		4,527
—	—	Leave salary	500		1,000
—	—	Temporary establishment	...		500
—	—	Two Additional Examiners of Accounts	..		(a)3,850
—	—	Revision of pay of the Clerical and Menial Establishment	..		(b)3,400
58	64	TOTAL	38,960	36,400	50,153

A. 3—ALLOWANCES, HONORARIA, ETC.:

	Travelling allowance	..	8,750	12,800	10,000
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A 6—CONTINGENCIES :

	Contract Contingencies		10,450		9,593
	Rents, rates and taxes		740		492
	Other Contingencies		9,850		7,450

	TOTAL	..	21,040	21,000	17,535
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 347-348, paragraph 11.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 365-366, paragraph 34.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (3).—ASSAM:					
		<i>Amount paid to provincial Government on account of Share of pay and allowances of the Commissioner.</i>		4,000	5,000
		<i>Amount paid to provincial Government for Income-tax work done by the provincial Staff</i>		..	..
TOTAL		1,61,104	4,000	4,000	5,000
TOTAL FOR ASSAM		1,61,104	1,20,000	1,16,000	1,31,000
			<i>Non-voted</i>	4,000	5,000
			<i>Voted</i>	1,16,000	1,26,000

COORG.

A.—COLLECTION OF INCOME-TAX—					
A. 2.—PAY OF ESTABLISHMENTS :					
1	1	Clerk	788	750	800
A. 3.—ALLOWANCES, HONORARIA, ETC :					
		Travelling allowance	24	50	100
A. 6.—CONTINGENCIES :					
		Miscellaneous contingent charges	124	200	100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (4).—COORG :					
		<i>Amount paid to Provincial Government for Income-tax work done by the provincial staff</i>	1,000	1,000	1,000
TOTAL FOR COORG			1,936	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with SALT.

Voted : Eighty-eight Lakhs and Thirty-one Thousand Rupees

Non-voted : Forty-four Lakhs and Thirty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	22,731	27,430	27,200	27,800
Non-voted				
Voted	29,784	26,900	28,500	25,100
A. 1 (2).—PAY OF ESTABLISHMENTS	46,741	50,560	47,700	50,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	5,019	2,150	2,600	2,100
Non-voted				
Voted	14,305	13,410	16,400	13,200
A. 1 (4).—SUPPLIES AND SERVICES	814	410	9,600	400
A. 1 (5).—CONTINGENCIES	8,824	12,380	15,100	12,900
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	461	600	600	600
TOTAL FOR DIRECTION	1,28,679	1,33,840	1,47,700	1,32,600
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	6,033	..	4,500	..
Non-voted				
Voted	86,353	87,440	77,100	76,800
A. 2 (2).—PAY OF ESTABLISHMENTS	1,87,292	2,05,510	1,99,700	1,99,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	318	..	1,500	..
Non-voted				
Voted	10,073	10,570	10,500	9,900
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	8,91,990	10,60,890	10,65,100	11,13,800
A. 2 (4) (b).—OTHER CHARGES	2,00,089	1,85,840	2,12,900	1,61,400
A. 2 (5).—CONTINGENCIES	22,728	24,140	23,500	28,300
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	100	..
TOTAL FOR MANUFACTURE	14,04,876	15,74,390	15,94,900	15,89,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS	65,936	75,450	64,600	64,400
A. 3 (2).—PAY OF ESTABLISHMENTS	1,12,822	1,19,480	1,09,000	1,16,400
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	5,672	5,940	5,000	5,200
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3 (4) (a).—DISPATCH CHARGES	1,44,632	1,40,400	1,13,300	1,60,800
A. 3 (4) (b).—OTHER CHARGES	20,567	18,470	18,900	18,500
A. 3 (5).—CONTINGENCIES.	8,660	11,830	11,000	11,300
TOTAL FOR WEIGHMENT	3,58,289	3,71,570	3,21,800	3,76,600
A. 4.—STORES AND WORKSHOP ESTABLISHMENT :				
A. 4 (1).—PAY OF OFFICERS	20,090	20,950	22,000	23,100
A. 4 (2).—PAY OF ESTABLISHMENTS	47,382	49,710	33,300	32,200
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	864	1,900	1,500	1,200
A. 4 (4).—SUPPLIES AND SERVICES	1,70,339	2,43,090	1,99,100	2,10,800
A. 4 (5).—CONTINGENCIES.	471	1,000	1,200	1,000
A. 4 (6).— <i>DEDUCT</i> —RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—3,19,293	—3,93,840	—3,13,100	—2,96,700
TOTAL FOR STORES, ETC.	—80,147	—77,190	—56,000	—28,400
A. 5.—MEDICAL ESTABLISHMENT :				
A. 5 (1).—PAY OF OFFICERS	10,662	10,850	10,000	10,100
A. 5 (2).—PAY OF ESTABLISHMENTS	8,078	8,180	7,700	8,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,564	1,430	1,300	1,400
A. 5 (4).—CONTINGENCIES	6,104	7,100	7,000	9,300
TOTAL FOR MEDICAL ESTABLISHMENT	26,408	27,560	26,000	29,200
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	2,91,526	2,99,000	2,82,000	2,80,100

	A ctuals, 1 928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVE- NUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE— WORKING EXPENSES—conold.				
A. 7.—RENEWALS AND RE- PLACEMENTS OF WAST- ING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND RE- PLACEMENTS	1,451	100	2,190	2,200
A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—1,451	—100	—2,190	—2,200
TOTAL FOR RENEWALS, ETC.	—	—	—	—
A. 8.—INTEREST ON CAPITAL OUTLAY	4,97,170	4,74,000	4,39,000	5,11,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF	63,134	60,200	60,200	52,200
A. 10.—PENSIONARY CHARGES { <i>Non-voted</i>	7,343	8,000	8,000	8,000
{ <i>Voted</i>	71,194	70,000	70,000	75,000
TOTAL FOR PENSIONARY CHARGES	78,537	78,000	78,000	83,000
TOTAL FOR WORKING EXPENSES	27,68,472	29,41,370	28,93,600	30,26,000
B.—REVENUE EXPENDITURE— PREVENTIVE ESTABLISH- MENT:				
B. 1.—PAY OF OFFICERS	64,024	63,870	57,000	67,900
B. 2.—PAY OF ESTABLISH- MENTS	2,44,516	2,47,010	2,47,700	2,50,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	40,114	38,730	40,000	41,800
B. 4.—SUPPLIES AND SER- VICES	21,365	15,150	13,200	16,900
B. 5.—WORKS	4,175	8,100	5,000	11,000
B. 6.—CONTINGENCIES	17,855	25,950	27,000	30,300
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,92,049	3,98,810	3,89,900	4,18,500
C.—REVENUE EXPENDITURE— SALT COMPENSA- TIONS	33,58,651	34,36,320	33,74,500	32,41,500
D.—CAPITAL EXPENDITURE— CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	—93,170	20,000	—10,000	8,500
D. 2.—PLANT AND MACHI- NERY	—76,848	62,290	60,000	21,900
D. 3.—STORES	20,786	20,000	—38,000	10,900
D. 4.—WORKS	2,07,008	2,72,710	1,09,000	1,40,700
TOTAL FOR CAPITAL EXPENDITURE, ETC.	57,776	3,75,000	1,21,000	1,82,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—concl'd.				
E.—DEDUCT—PROBABLE SAVINGS	..	—1,14,000	..	—27,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	65,76,948	70,38,000	67,79,000	68,41,000
<i>Non-voted</i>	38,97,726	39,49,000	38,58,000	37,91,000
Voted	26,79,222	30,89,000	29,21,000	30,50,000
II.—PROVINCES.				
F.—DIRECTION :				
F. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	50,689	53,300	45,400	43,274
{ Voted	2,14,785	2,37,665	2,31,300	2,38,937
F. 2.—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i>	1,749	2,000	1,800	1,974
{ Voted	26,81,594	28,90,351	27,50,300	28,39,126
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	6,486	8,830	7,000	8,762
{ Voted	3,12,355	3,29,782	3,29,600	3,29,240
F. 4.—SUPPLIES AND SERVICES	1,95,748	2,44,309	2,20,800	2,34,427
F. 5.—CONTINGENCIES				
{ <i>Non-voted</i>	370	370	500	690
{ Voted	2,27,994	2,83,293	2,35,000	2,25,781
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	620	..	..	..
{ Voted	3,82,402	3,52,613	3,54,800	3,61,571
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ <i>Non-voted</i>	1,302	400	1,200	1,200
{ Voted	750	750	2,200	1,400
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—13,582	—14,263	—15,000	—16,482
F. 9.—DEDUCT—PROBABLE SAVINGS	..	—2,15,000	—25,000	—46,000
TOTAL FOR DIRECTION	40,63,262	41,74,400	41,39,900	42,28,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—concl'd.				
G.—WORKS :				
G. 1.—BUILDINGS	1 65,306	2,00,000	1,92,000	1,80,000
G. 2.—ROADS	55,356	85,000	80,000	60,000
G. 3.—PETTY CONSTRUCTION AND RE-PAIRS	{ Non-voted 99 { Voted 1,40,044	{ 100 { 1,35,000	{ 100 { 1,16,000	{ 100 { 1,51,000
TOTAL FOR WORKS	3,60,805	4,20,100	3,98,100	3,91,100
H.—SALT PURCHASE AND FREIGHT	7,01,671	10,58,500	9,06,000	12,06,000
I.—SALT COMPENSA- TIONS	{ Non-voted 5,77,078 { Voted 13,381	{ 5,86,000 { 16,000	{ 5,79,000 { 16,000	{ 5,79,000 { 16,000
TOTAL FOR PROVINCES	57,16,197	62,55,000	60,29,000	64,21,000
	Non-voted 6,38,393	6,51,000	6,35,000	6,40,000
	Voted 50,77,804	56,04,000	53,94,000	57,81,000
J.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	210	2,000	1,000	..
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	1,22,93,355	1,32,94,900	1,28,09,000	1,32,62,000
	Non-voted 45,36,119	46,00,000	44,93,000	44,31,000
	Voted 77,57,236	86,94,900	83,16,000	88,31,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted 38,97,726 { Voted 26,79,222	{ 39,49,000 { 30,89,000	{ 38,58,000 { 29,21,000	{ 37,91,000 { 30,50,000
MADRAS	{ Non-voted 5,03,821 { Voted 13,70,977	{ 5,04,000 { 17,44,000	{ 5,04,000 { 15,26,000	{ 5,06,000 { 17,22,000
BOMBAY	{ Non-voted 1,12,249 { Voted 31,76,918	{ 1,24,000 { 32,95,000	{ 1,08,000 { 33,29,000	{ 1,11,000 { 35,11,000
INDIA (BENGAL)	{ Non-voted 20,000 { Voted 3,17,222	{ 20,000 { 3,15,000	{ 20,000 { 3,00,000	{ 20,000 { 3,02,000
BURMA	{ Non-voted 2,323 { Voted 1,35,359	{ 3,000 { 1,72,000	{ 3,000 { 1,61,000	{ 3,000 { 1,63,000
BIHAR AND ORISSA	76,238	77,000	77,000	77,000
ASSAM	1,990	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	210	2,000	1,000	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	1,22,93,355	1,32,94,900	1,28,09,000	1,32,62,000
	Non-voted 45,36,119	46,00,000	44,93,000	44,31,000
	Voted 77,57,236	86,94,900	83,16,000	88,31,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES :

A. 1.—DIRECTION :					
A. 1 (1).—PAY OF OFFICERS :					
1	1 Commissioner (2,000 eight months—2,100 four months plus special pay 250)		27,430		27,800
1	1 Deputy Commissioner (950—1,150)		13,800		13,800
1	1 Superintendent and personal assistant to the Commissioner (250—600)		7,200		7,200
1	1 Superintendent (250—600)		5,400		3,600
—	— Leave salary		500		500
4	4 TOTAL	{ Non-voted	22,731	27,430	27,200
		{ Voted	29,784	26,900	28,500
A. 1 (2).—PAY OF ESTABLISHMENTS :					
2	2 Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,390		1,400
35	35 Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		40,860		40,700
21	21 Servants (at rates varying from Rs. 15 to Rs. 30)		4,510		4,600
—	— Temporary establishment		3,500		3,500
—	— Leave salary		300		300
58	58 TOTAL		46,741	50,560	47,700
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowances		{ 2,000		2,000
			{ 6,700		7,200
	Payments on account of medical treatment of British Officers of the Superior Civil Services.		{ 150		100
			{ 150		100
	House rent and other allowances		6,560		5,900
	TOTAL	{ Non-voted	5,019	2,150	2,600
		{ Voted	14,305	13,410	16,400

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930-		Rs.	Rs.	Rs.	Rs.
30.	31.					
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A 1 DIRECTION—concl'd.						
A 1 (4).—SUPPLIES AND SERVICES:						
		Arms and accoutrements.		..	..
		Deputation of an Officer to Roorkee		400		400
		TOTAL	814	410	9,600	400
A. 1 (5).—CONTINGENCIES:						
		Postage and telegram charges		4,100		4,100
		Menial charges		170		200
		Telephone charges		1,050		1,000
		Cost of stationery and printing		1,900		1,200
		Office expenses and miscellaneous		4,510		4,800
		Deputation of an officer to the Dhanbad Mining School		600		600
		Clothing Charges		50		1,000
		TOTAL	8,824	12,380	15,100	12,900
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>	<i>461</i>	<i>600</i>	<i>600</i>	<i>600</i>
A. 2.—MANUFACTURE:						
A. 2 (1).—PAY OF OFFICERS:						
2	2	General Managers (1,100—1,400)		28,800		26,300
1	1	Assistant General Manager (700—900)		9,930		8,000
2	1	Assistant Commissioners (700—1,000)		15,150		10,200
12	12	Superintendents (250—600)		63,660		61,300
1	1	Treasury officer (300—350)		4,200		4,200
—	—	Leave salary		1,900		1,600
—	—	Deduct—Share of pay transferred to other branches of the department		—36,200		—34,800
18	17	TOTAL	6,033	87,440	4,500	76,80
			{ Non-voted . . . . .	..	..	..
			{ Voted	86,353	77,100	76,80

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—<i>contd.</i>						
A. 2. MANUFACTURE—<i>contd.</i>						
A. 2 (2).—PAY OF ESTABLISHMENTS :						
34	35	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		47,980		48,000
85	84	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).		78,480		81,800
408	337	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]		90,270		75,700
74	48	Executive subordinates, inspectors, clerks, etc.		21,090		14,700
236	211	Inferior establishment and Baramasi establishment (13 to 20)		38,310		35,900
—	—	Leave salary		1,300		1,300
—	—	Deduct—Share of pay transferred to other branches of the department		—71,920		—57,900
837	715	TOTAL	1,87,292	2,05,510	1,99,700	1,99,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		7,400		6,500
		House rent and other allowances		2,870		3,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services		300		200
		TOTAL	318	..	1,500	..
		{ Non-voted	318	..	1,500	..
		{ Voted	10,073	10,570	10,500	9,900
A. 2 (4).—SUPPLIES AND SERVICES :						
A. 2 (4) (a)—MANUFACTURE AND EXCAVATION CHARGES :						
		Manufacture and excavation charges		7,80,160		8,42,600
		Carriage of salt (Salt Range Division)		73,650		77,100
		Cost of electric current		1,57,080		1,46,100
		Maintenance of air compressor plant		50,000		48,000
		TOTAL	8,91,990	10,60,890	10,65,100	11,13 800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—<i>contd.</i>				
A. 2.—MANUFACTURE—<i>contd.</i>				
A. 2 (4) (b)—OTHER CHARGES:				
Maintenance of permanent way and rolling stock		79,140		61,100
Petty construction and ordinary repairs		48,980		34,900
Water supply charges		10,460		11,800
Maintenance of tools and plant		1,340		500
Arms and accoutrements		120		100
Quarrying of Gypsum		10,000		15,000
Miscellaneous		28,800		10,600
Value of unserviceable assets and losses written off		2,000		2,400
Claims for damages on account of subsidence at Khewra		5,000		25,000
TOTAL	2,00,089	1,85,840	2,12,900	1,61,400
TOTAL FOR SUPPLIES AND SERVICES	10,92,079	12,46,730	12,78,000	12,75,200
A. 2 (5).—CONTINGENCIES:				
Postage and telegram charges		2,670		3,100
Cost of stationery and printing		3,050		4,200
Purchase, repair and carriage of tents		60		100
Menial charges		4,460		4,700
Telephone charges		1,020		1,000
Rents, rates and taxes		1,830		1,500
Office expenses and miscellaneous contingencies		6,160		5,900
Circuit house contingencies		860		900
Clothing Charges		4,030		3,600
Facilities for the recreation of the staff of the Northern India Salt Revenue Department employed at Sambhar and Khewra . . . . .		..		(a) 3,300
TOTAL	22,728	24,140	23,500	28,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 369-37, paragraph 41.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 2.—MANUFACTURE—concl'd.					
A. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc . . .</i>					
		..	..	100	..
A. 3.—WEIGHMENT :					
A. 3 (1).—PAY OF OFFICERS :					
1	1	Assistant Commissioner (700 to 900)	9,700		10,000
7	5	Superintendents (250 to 600) and Special pay 1 (50)	35,600		25,900
—	—	Leave salary	300		300
—	—	Share of pay transferred from other branches of the department	29,850		28,200
8	6	TOTAL	65,936	75,450	64,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS :					
25	27	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)	22,080		22,500
12	14	Clerks (at rates varying from Rs. 35 to Rs. 200)	9,880		11,100
156	170	Servants (at rates varying from Rs. 16 to Rs. 25)	35,020		38,100
35	6	Markers establishment and mates	6,600		1,600
—	—	Share of pay transferred from other branches of the department	45,010		42,200
—	—	Leave salary	890		900
228	217	TOTAL	1,12,822	1,19,480	1,09,000
1,16,400					

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—contd.				
A. 3—WEIGHMENT—concl'd.				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Travelling allowances		4,750		4,000
House rent and other allow- ances		1,190		1,200
TOTAL	5,672	5,940	5,000	5,200
A. 3 (4).—SUPPLIES AND SER- VICES :				
A. 3 (4) (a)—DISPATCH CHARGES.				
Dispatch charges	1,44,632	1,40,400	1,13,300	1,60,800
A. 3. (4) (b)—OTHER CHARGES :				
Petty construction and or- dinary repairs		8,820		7,700
Maintenance of salt sidings at Pachbadra		600		600
Maintenance of tools and plant		4,650		5,300
Water supply charges		4,340		4,700
Arms and accoutrements. Value of unserviceable assets and losses written off		30		200
TOTAL	20,567	18,470	18,900	18,500
TOTAL FOR SUPPLIES AND SERVICES	1,65,199	1,58,870	1,32,200	1,79,300
A. 3 (5).—CONTINGENCIES :				
Postage and telegram char- ges		1,950		1,600
Cost of stationery and printing		1,720		2,300
Purchase, repair and car- riage of tents		80		100
Menial charges		370		400
Telephone charges		960		1,000
Rents, rates and taxes		20		200
Office expenses and miscel- laneous contingencies		2,700		2,300
Clothing charges		4,030		3,400
TOTAL	8,660	11,830	11,000	11,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.					
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :					
GENERAL STORES.					
SUPERVISION.					
A. 4 (1).—PAY OF OFFICERS :					
			5,230		5,400
			..		1,300
		5,022	5,230	6,000	6,700
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
1	1		810		800
			3,300		4,000
1	1	4,182	4,110	4,600	4,800
A. 4 (5).—CONTINGENCIES :					
			350		300
			10		..
		239	360	500	300
DEPOT CHARGES.					
A. 4 (2).—PAY OF ESTAB- LISHMENTS :					
4	4		3,140		3,500
8	4		1,540		800
			200		300
12	8	4,764	4,880	4,500	4,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

**A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.***

GENERAL STORES—*concl'd.*

DEPOT CHARGES—*concl'd.*

**A. 4 (4).—SUPPLIES AND
SERVICES :**

Labour payments . . .		1,730		2,300
Maintenance of tools and plant		100		100
Cost of electric current . .		300		300
Repairs to stores		50		—

TOTAL	1,144	2,180	2,400	2,700
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A. 4 (5).—CONTINGENCIES :
Office expenses and mis-
cellaneous contingencies

...	40	30	..
-----	----	----	----

**A. 4 (6).—DEDUCT—RE-
COVERIES FOR SER-
VICES RENDERED
TO OTHER BRANCHES
OF THE DEPARTMENT,
ETC.**

—12,632	—15,450	—11,600	—11,500
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TOTAL FOR GENERAL STORES	2,719	1,350	6,430	7,600
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**GENERAL WORKSHOP.
SUPERVISION.**

A. 4 (1).—PAY OF OFFICERS:

1	1	Superintending Mecha- nical and Electrical Engineer (1,000—1,200).	12,300	12,900
---	---	--	--------	--------

1	1	Electrical and Mechanical Engineer (750—950),	8,550	9,000
---	---	--	-------	-------

—	..	Deduct—Share of pay trans- ferred to General Stores and Electric Power house	—15,710	—16,400
---	----	---	---------	---------

2	2	TOTAL	5,023	5,240	5,300	5,500
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NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT						
—contd.						
GENERAL WORKSHOP—contd.						
SUPERVISION—contd.						
A. 4 (2).—PAY OF ESTABLISHMENTS :						
11	10	Accountants and clerks (35 to 200)		10,420		10,100
6	10	Inferior establishment (16—20)		1,270		2,100
—	—	Leave salary		50		100
—	—	Share of pay transferred from Manufacture		210		..
—	—	Deduct—Share of pay transferred to General Stores and Electric Power house		—6,610		—7,400
17	20	TOTAL	5,027	5,340	4,700	4,900
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	460	220	500	200
A. 4 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous contingencies	202	380	470	500
WORKSHOP CHARGES.						
A. 4 (2).—PAY OF ESTABLISHMENTS :						
4	4	Foreman, tool and time-keeper, mechanics, fitters, etc. (35 to 150)		4,440		4,700
25	—	Pump house establishment (18 to 45)		8,350		..
14	13	Line and wiring staff (18 to 100)		5,190		4,600
43	17	TOTAL	16,929	17,980	8,700	9,300
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		30		..
		House rent and other allowances		400		..
		TOTAL	259	430	100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 4.—STORES AND WORK-					
SHOP ESTABLISHMENT					
—<i>con'd.</i>					
GENERAL WORKSHOP—<i>concl'd.</i>					
WORKSHOP CHARGES—<i>concl'd.</i>					
A. 4 (4).—SUPPLIES AND					
SERVICES :					
			43,700		48,500
				650	500
			79,740		51,600
			25,040		14,100
		TOTAL	92,829	1,49,130	1,18,000
					1,14,700
A. 4 (6).—DEDUCT—RE-					
COVERIES FOR SER-					
VICES RENDERED TO					
OTHER BRANCHES OF					
THE DEPARTMENT,					
ETC.					
		—1,32,979	—1,72,110	—1,38,800	—1,28,800
TOTAL FOR GENERAL WORKSHOP		—12,250	6,610	—1,030	6,300
ELECTRIC POWER HOUSE.					
Supervision.					
A. 4 (1).—PAY OF OFFICERS:					
Share of pay of Electrical					
and Mechanical Engineers					
		10,045	10,480	10,700	10,900
A. 4 (2).—PAY OF ESTAB-					
LISHMENTS :					
2	1	Superintendent (150—250)	4,460		2,000
—	1	Executive subordinate (30 to 140)	..		1,000
—	—	Share of pay transferred from General Workshop	3,310		3,600
2	2	TOTAL	7,698	7,770	6,600
A. 4 (3).—ALLOWANCES,					
HONORARIA, ETC :					
Travelling allowance					
		..	1,000	850	1,000
A. 4 (5).—CONTINGENCIES :					
Office expenses and miscel-					
laneous contingencies					
			210		200
Postage and telegram					
charges					
			10		..
		TOTAL	30	220	200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>concl.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>concl.</i>					
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT—<i>concl.</i>					
ELECTRIC POWER HOUSE—<i>concl.</i>					
POWER HOUSE CHARGES.					
A. 4 (2)—PAY OF ESTABLISHMENTS :					
18	3	Generation establishment (16—65)	7,080		600
4	—	Distribution establishment (22—25)	1,110		..
6	6	Transformers room staff (20)	1,440		1,400
28	9	TOTAL	8,782	3,000	2,000
A. 4 (3)—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allowances	145	250	50
A. 4 (4)—SUPPLIES AND SERVICES :					
GENERATION.					
		Materials including fuel, engine room stores, etc.	59,640		58,300
		Maintenance of feeders, and cables	7,000		12,200
		Maintenance of plant and machinery	14,500		8,200
		Other Charges	..		100
		Labour Payments	..		7,300
DISTRIBUTION.					
		Maintenance of mains, transformers, feeders, switches, etc.	6,900		5,400
		Maintenance of meters, switches, fuses, lamps and apparatus	1,710		..
		Other charges	2,030		1,900
		TOTAL	76,366	78,700	93,400
A. 4 (6)—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.					
			—1,73,682	—2,06,280	—1,62,700
					—1,56,400
TOTAL FOR ELECTRIC POWER HOUSE			—70,616	—85,150	—61,400
A. 5.—MEDICAL ESTABLISHMENT :					
A. 5 (1)—PAY OF OFFICERS :					
2	2	Assistant Surgeons I (225—450 + special pay 30.) I (350 + Special pay 125)	10,662	10,850	10,000
					10,100

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 5.—MEDICAL ESTABLISHMENT—<i>concl'd.</i>					
A. 5 (2).—PAY OF ESTABLISHMENTS:					
13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 130)		7,820	8,000
—	—	Leave salary		360	400
(13	13	TOTAL	8,078	8,180	7,700
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	1,564	1,430	1,300
A. 5 (4).—CONTINGENCIES:					
		Postage and telegram charges		80	100
		Menial charges		2,520	2,000
		Dietary charges		310	400
		Cost of medicines		2,980	3,200
		Clothing and bedding		90	200
		Office expenses and miscellaneous contingencies		1,120	1,400
		Purchase of one microscope with accessories for a small clinical laboratory and one high pressure steam steriliser for the hospital at khewra. . . . .		..	(a) 2,000
		TOTAL	6,104	7,100	7,000
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND					
			2,91,526	2,99,000	2,82,000
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:					
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS					
			1,451	100	2,190
A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
			—1,451	—100	—2,190
					—2,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362—363, paragraph 28.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—<i>concl'd.</i>						
A. 8.—INTEREST ON CAPITAL OUTLAY :						
		<i>Interest charges</i>	4,97,170	4,74,000	4,39,000	5,11,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF						
			63,134	60,200	64,200	52,200
A. 10.—PENSIONARY CHARGES.						
		{ <i>Non-voted</i>	7,343	8,000	8,000	8,000
		{ <i>Voted</i>	71,194	70,000	70,000	75,000
B.—REVENUE EXPENDITURE—						
PREVENTIVE ESTABLISHMENT :						
B. 1.—PAY OF OFFICERS :						
1	2	Assistant Commissioners, (700—900 + special pay 100)		10,620		22,400
7	6	Superintendents [250—600 + special pay 4 (100)]		45,700		39,000
—	—	Leave salary		1,200		1,200
—	—	Share of pay transferred from other branches of the department		6,350		5,300
8	8	TOTAL	64,024	63,870	57,000	67,900
B. 2.—PAY OF ESTABLISHMENTS :						
38	38	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		50,980		51,500
21	21	Clerks, (at rates varying from Rs. 35 to Rs. 200).		18,970		19,300
—	—	Three clerks (40—120)		..		(a) 1,500
609	662	Inferior establishment (at rates varying from Rs. 15 to Rs. 35)		1,45,660		1,58,000
30	30	Temporary establishment		3,150		3,200
—	—	Leave salary		1,750		1,900
—	—	Share of pay transferred from other branches of the department		26,500		15,200
698	751	TOTAL	2,44,516	2,47,010	2,47,700	2,50,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, page 355, paragraph 20.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
B.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISHMENT—				
<i>concl'd.</i>				
B. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		28,360		31,400
House rent and other allowances		10,370		10,200
House-rent and other allowances . . . . .		..		(a) 200
TOTAL	40,114	38,730	40,000	41,800
B. 4.—SUPPLIES AND SERVICES :				
Petty construction and repairs		12,200		12,400
Arms and accoutrements		540		600
Water supply charges		200		200
Purchase of plant and machinery		2,200		3,500
Maintenance of tools and plant		10		200
TOTAL	21,365	15,150	13,200	16,900
B. 5.—WORKS :				
KOHAT MINES DIVISION.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		3,800		11,000
INTERNAL BRANCH				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		4,300		..
TOTAL	4,175	8,100	5,000	11,000
B. 6.—CONTINGENCIES :				
Postage and telegram charges		2,390		2,400
Purchase, repair and carriage of tents		1,280		1,700
Menial charges		2,430		2,500
Telephone charges		360		500
Rents, rates and taxes		970		1,000
Tour charges		7,830		7,700
Office expenses and miscellaneous contingencies		4,450		4,000
Clothing charges		6,240		6,500
Commission payable to Post offices for issuing Salt-petre Licenses . . . . .		..		(b) 4,000
TOTAL	17,855	25,950	27,000	30,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 6, page 355, paragraph 20.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 7, paragraph 14.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
C.—REVENUE EXPENDITURE—				
SALT COMPENSATIONS :				
<i>Alwar State</i>		1,25,000		1,25,000
<i>Bharatpur State</i>		1,50,500		1,50,500
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,790		25,800
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,880		61,900
<i>Jaipur State</i>		6,88,310		6,88,300
<i>Jodhpur State</i>		9,61,400		9,61,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,150		2,04,200
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i>		6,32,470		4,37,100
<i>Sirohi State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		81,020		81,000
TOTAL	33,58,651	34,36,820	33,74,500	32,41,500
D.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT WORKS :				
D. 1.—BAGS :				
Cost of bags		2,48,750		1,98,500
Deduct—Recoveries on account of cost of bags		—2,28,750		—1,90,000
TOTAL	—93,170	20,000	—10,000	8,500
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		40,190		2,500
Conversion of 100 Wooden Tubs into steel bodied tubs at Khewra		22,100		..
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		..		(a)19,100
TOTAL	—76,848	62,290	60,000	21,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 362—363 and 338, paragraphs 23 and 38.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concl'd.*D.—CAPITAL EXPENDITURE
CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS—*concl'd.*

D. 3.—STORES:

Cost of stores		1,78,000		1,40,900
<i>Deduct</i> —Recoveries on account of stores issued		—1,58,000		—1,30,000
TOTAL	20,786	20,000	—38,000	10,900

D. 4.—WORKS:

RAJPUTANA SALT SOURCES.

Lump provision for works esti- mated to cost Rs. 20,000 and less		89,290		
Lump provision for works estimated to cost Rs. 20,000 and less				(a)32,300

SALT RANGE DIVISION.

Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra		40,000		..
Protection of Khewra Mine		31,000		10,000
Lump provision for works esti- mated to cost Rs. 20,000 and less		1,12,420		61,100
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(a)37,300
TOTAL	2,07,008	2,72,710	1,09,000	1,40,700

E.—*DEDUCT*—PROBABLE SAVINGS

TOTAL for A. O., I. S. D.	65,76,948	70,38,000	67,79,000	68,41,000
<i>Non-voted</i>	38,97,726	39,49,000	38,58,000	37,91,000
<i>Voted</i>	26,79,222	30,89,000	29,21,000	30,50,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 357—359 and 369, paragraphs 24 and 40.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
MADRAS.						
F.—DIRECTION :						
F. 1.—PAY OF OFFICERS :						
1	1	Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceeding Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]		23,300		24,500
1	1	Secretary (Assistant Commissioner) (600—50—900 and special pay 100)		9,500		10,100
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—900)		28,400		26,800
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		63,500		66,800
—	—	Leave salary		5,000		5,300
			<i>Non-voted</i>	22,265	23,300	23,000
			<i>Voted</i>	99,230	1,06,400	99,200
17	17	TOTAL	1,21,495	1,29,700	1,22,200	1,33,500
F. 2.—PAY OF ESTABLISHMENTS :						
187	187	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		2,61,300		2,66,900
—	—	Revision of pay of sub-Inspectors on a time-scale basis		..		(a)4,500
166	166	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		1,13,355		1,16,800
1,630	1,630	Servants (at rates varying from Rs. 12 to Rs. 35)		3,15,430		3,18,200
—	—	Temporary establishment		1,00,000		78,900
—	—	Leave salary		21,630		22,200
1,983	1,983	TOTAL	7,50,508	8,11,715	7,64,000	8,07,500
F. 3.—ALLOWANCES, HONORARIA, ETC. :						
				{ 2,700		2,900
Travelling allowance				{ 51,000		55,000
House-rent and other allowances				9,404		9,000
Cost of passages granted under the Superior Civil Services Rules, 1924				4,000		2,000
			<i>Non-voted</i>	2,854	2,700	2,400
			<i>Voted</i>	70,246	64,404	64,400
TOTAL			73,100	67,104	66,800	68,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 3—4, paragraph 11.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
MADRAS—contd.				
F.—DIRECTION—concl.				
F. 4.—SUPPLIES AND SERVICES:				
Customs duty on Govern- ment Stores		100		100
Arms and accoutrements		800		1,000
Clothing and uniform		17,200		17,000
Workshop charges at the Madras Depot		7,000		7,500
TOTAL	27,266	25,100	24,300	25,600
F. 5.—CONTINGENCIES				
Miscellaneous contingent expenditure	51,157	59,850	54,100	53,800
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Moiety of pay of the Sands- pit plantation establish- ment at Negapatam		144		200
Amount paid to Local government on account of three salt credit clerks in- cluding leave and pen- sionary contribution		2,137		2,100
TOTAL	4,401	2,281	2,300	2,300
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
Discretionary grants		750		800
<i>Non-voted</i>	702	..	600	600
<i>Voted</i>	750	750	700	800
TOTAL	1,452	750	1,300	1,400
F. 9.—DEDUCT—PROBABLE SAVINGS:				
. . . . .	..	—65,000	—25,000	—46,000
G.—WORKS:				
G. 1.—BUILDINGS:				
Provision for other works	1,65,306	2,00,000	1,92,000	1,80,000
G. 2.—ROADS				
	55,356	85,000	80,000	60,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS				
	40,896	45,000	40,000	40,000
H.—SALT PURCHASE AND FREIGHT:				
Purchase of Salt (manufac- ture's share).		2,50,000		2,57,000
Manufacture, conveyance and storage of salt		1,44,000		1,52,000
Rates and taxes		1,500		1,000
Miscellaneous charges		3,000		3,000
TOTAL	96,913	3,98,500	2,20,000	4,13,000

NUMBERS. 1929-1930- 30. 31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
I.—SALT COMPENSATIONS:				
<i>Paid under the convention with the French Government, dated 7th March 1815</i>	4,40,000	4,40,000	4,40,000	4,40,000
<i>For the suppression of earth-salt manufacture in Pudukkottai</i>	38,000	38,000	38,000	38,000
<i>Paid to other individuals</i>	8,948	10,000	10,000	10,000
<i>Non-voted</i>	4,78,000	4,78,000	4,78,000	4,78,000
<i>Voted</i>	8,948	10,000	10,000	10,000
TOTAL	4,86,948	4,88,000	4,88,000	4,88,000
TOTAL FOR MADRAS	18,74,798	22,48,000	20,30,000	22,28,000
<i>Non-voted</i>	<i>5,03,821</i>	<i>5,04,000</i>	<i>5,04,000</i>	<i>5,06,000</i>
<i>Voted</i>	<i>13,70,977</i>	<i>17,44,000</i>	<i>15,26,000</i>	<i>17,22,000</i>

BOMBAY.**F.—DIRECTION:****F. 1.—PAY OF OFFICERS:**

1	1	Collector of Salt Revenue (450 to 2,250).	27,000	20,774
1	1	Personal Assistant to the Collector of Salt Revenue (300 to 500)	4,450	5,050
1	1	Chief Accounts Officer (800 + duty allowance 150)	11,400	11,400
6	6	Assistant Collectors, 1 (800—50—1,000) and 5 (300—50—800—50—1,000)	56,440	58,978
1	1	Assistant Collector of Land Customs, Viramgam (300—50—800—50—1,000)	11,225	11,781
1	1	Assistant Surgeon (200—40-3—400 + Special pay 75)	6,300	6,300
1	1	Superintendent of Lights (450—40—850)	8,560	9,040
—	—	Special pay . . . . .	..	(a) 1,200
—	—	Leave salary	5,755	5,865
—	—	Leave salary for the Assistant Collector of Land Customs	825	825
—	—	Lump reduction . . . . .	..	—5,000
		<i>Non-voted</i>	<i>26,721</i>	<i>27,000</i>
		<i>Voted</i>	<i>97,557</i>	<i>1,04,955</i>
12	12	TOTAL	1,24,278	1,31,955
			1,27,400	1,26,211

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 7-8, paragraph 15.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
F.—DIRECTION—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
102	102	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 500).		2,28,132		2,34,662
714	715	Clerks and Accountants (at rates varying from Rs. 25 to Rs. 350)		4,81,443		4,89,838
4,205	4,213	Guards and servants (at rates varying from Rs. 18 to Rs. 80)		{ 1,950		1,752
		Supersession of existing graded system of pay of Salt Department peons by a time-scale in the Bombay City.		{ 10,72,183		10,72,110
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200)		..		(a) 154
3	3	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200)		1,776		1,860
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		2,796		2,880
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50)		37,816		37,816
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + Rs. 15 special pay.		852		852
		Temporary establishment		3,168		3,168
		Leave salary		{ 17,816		17,505
		Bad climate allowance		50		222
		Bad climate and compensatory allowances to establishments in the Bombay Salt Department serving in unhealthy and isolated localities.		{ 49,282		47,637
		Temporary Establishment for Viramgam Customs Line		168		168
		Lump reduction		70,332		71,296
				..		—1,00,000
		<i>Non-voted</i>	1,749	-2,000	1,800	1,974
		<i>Voted</i>	18,41,954	19,65,764	18,77,000	19,17,346
5,186	5,195	TOTAL	18,43,703	19,67,764	18,78,800	19,19,320

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 353-355, paragraph 19.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume No. 6, page 351, paragraph 14 and No. 16, page 914, paragraph 4.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
F.—DIRECTION—contd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.				
Cost of passages granted under the superior Civil Services Rules, 1924		400		1,500
		1,500		4,546
Travelling allowance		4,350		1,42,676
Local allowance		1,40,488		40,503
House rent and other allowances		40,445		1,266
		1,380		53,961
Rewards		50,985		50
Lump reduction		3,000		3,000
		..		-3,000
<i>Non-voted</i>	3,632	6,130	4,600	5,862
Voted	2,24,651	2,36,418	2,33,000	2,38,640
TOTAL	2,28,283	2,42,548	2,37,600	2,44,502
F. 4.—SUPPLIES AND SERVICES:				
Payments to Railway Cos., for collecting Salt Statistics		2,040		2,040
Payment to the B. B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam and Dhandhuka		36,000		36,000
Boat, stores and repairs		30,000		30,000
Clothing charges		30,630		30,630
Scales and weights		13,600		8,000
Supply of Medicines		5,500		5,750
Supply of clothing to crew		1,500		1,700
Purchase of land		2,000		1,500
Purchase of boats		3,000		2,500
Rewards		500		500
Boat allowance		32,839		33,007
TOTAL	1,09,752	1,57,609	1,46,000	1,51,627

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
F.—DIRECTION—concl'd.				
F. 5.—CONTINGENCIES :				
Contract contingencies		370		670
		96,545		—
Rents, rates and taxes		22,680		23,210
Purchase of bicycles		300		300
Service postage and tele-grams		17,000		17,000
Other contingent expenditure		20,160		20
Amelioration of the condition of Agarias		8,500		7,000
<i>Non-voted</i>	370	370	500	690
<i>Voted</i>	1,32,462	1,65,185	1,35,000	1,21,561
TOTAL	1,32,832	1,65,555	1,35,500	1,22,251
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Add—</i> $\frac{1}{4}$ <i>th</i> portion of combined Salt and Excise Department in Sind from 6—Excise	75,785	73,332	75,500	82,271
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	400	600	600
Other contributions . . . . .	..	..	1,500	600
TOTAL	600	400	2,100	1,200
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—Contribution</i>	—11,840	—11,860	—13,000	—14,332
<i>Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being $\frac{1}{4}$th salary, etc., of the Chief Account Officer</i>	—1,742	—2,403	—2,000	—2,150
TOTAL	—13,582	—14,263	—15,000	—16,482
F. 9.—DEDUCT—PROBABLE SAVINGS				
	..	—1,50,000	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
G.—WORKS:					
G. 3.—PETTY CONSTRUCTION AND REPAIRS					
		99	100	100	100
		99,148	90,000	76,000	1,11,000
H.—SALT PURCHASE AND FREIGHT:					
			6,00,000		7,03,125
					(a) 46,875
			60,000		43,000
	TOTAL	6,04,758	6,60,000	6,86,000	7,93,000
I.—SALT COMPENSATIONS:					
		67,530	68,000	68,000	68,000
		4,433	6,000	6,000	6,000
Western India States Agency—					
		11,548	20,000	13,000	13,000
		79,078	88,000	81,000	81,000
		4,433	6,000	6,000	6,000
	TOTAL	83,511	94,000	87,000	87,000
	TOTAL FOR BOMBAY	32,89,167	34,19,000	34,37,000	36,22,000
		1,12,249	1,24,000	1,08,000	1,11,000
		31,76,918	32,95,000	33,29,000	35,11,000

INDIA (BENGAL).**F.—DIRECTION.**

F. 2.—PAY OF ESTABLISHMENTS:					
21	19	Executive subordinates, clerks, etc. (at rates varying from Rs. 27 to Rs. 290)	18,300		15,400
63	61	Servants (at rates varying from Rs. 13 to Rs. 20)	12,000		11,800
—	—	Temporary establishment	200		200
—	—	Leave Salary	1,800		1,600
84	80	TOTAL	30,099	32,300	30,500
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	1,031	1,400	1,200
					600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, page 213, paragraph 18.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA (BENGAL)—*concl'd.*

F.—DIRECTION—*concl'd.*

F. 4.—SUPPLIES AND SERVICES:

Charandar's and ghat muharirs' fees			26,000		26,000
Purchase and repair of scales and weights			17,500		13,500
TOTAL		57,151	43,500	36,500	39,500

F. 5.—CONTINGENCIES:

Rents, rates and taxes			20,000		17,800
Office expenses and miscellaneous Contingencies			17,900		15,100
TOTAL		28,941	37,800	31,800	32,900

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to Provincial Government for combined Salt and Excise establishments		2,00,000	2,00,000	2,00,000	2,00,000
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I.—SALT COMPENSATIONS:

To French Government		20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL)		3,37,222	3,35,000	3,20,000	3,22,000
<i>Non-voted</i>		20,000	20,000	20,000	20,000
<i>Voted</i>		3,17,222	3,15,000	3,00,000	3,02,000

BURMA.

F.—DIRECTION:

F. 1.—PAY OF OFFICERS:

1	1	Commissioner of Salt Revenue, (Special pay at Rs. 200 of the Commissioner of Income Tax)		3,000		3,000
1	1	Collector of Salt Revenue (1,000—50—1,250).		12,080		13,100
2	2	Superintendents (400—50—900)		14,230		13,200
—	—	Lump reduction . . . . .		..		—1,800
		<i>Non-voted</i>		1,703	3,000	3,000
		<i>Voted</i>		17,998	26,310	24,500
4	4	TOTAL		19,701	29,310	27,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BURMA—contd.						
F.—DIRECTION—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
48	48	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350)		59,180		60,300
—	—	Personal pay to certain Inspectors and Sub-Inspectors . . . . .		..		(a)3,500
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		5,750		5,800
70	70	Servants (at rates varying from Rs. 16 to Rs. 25)		14,750		14,800
<u>126</u>	<u>126</u>	TOTAL	<u>58,049</u>	<u>79,680</u>	<u>77,900</u>	<u>84,400</u>

F. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling Allowance		17,850		19,000
		House rent and other allowances		2,870		2,900
		Rangoon Compensatory allowance, House allowance and conveyance allowance for Inspector, Rangoon, and Conveyance allowance for Warehouse Officer, Moulmein . . . . .		..		(b) 2,100
		Cost of passages granted under the superior Civil Services Rules, 1924		6,840		..
		TOTAL	<u>16,427</u>	<u>27,560</u>	<u>31,000</u>	<u>21,000</u>

F. 4.—SUPPLIES AND SERVICES:

		Clothing and uniforms		4,000		4,000
		Rewards (private persons)		1,000		1,000
		Commission to village Headmen		2,100		1,700
		Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District		11,000		11,000
		TOTAL	<u>1,579</u>	<u>18,100</u>	<u>14,000</u>	<u>17,700</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 343-344, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 344-345, paragraph 5.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BURMA.—*concl'd.*

F.—DIRECTION—*concl'd.*

F. 5.—CONTINGENCIES :

Service postage and telegram charges		6,000		3,000
Rents, rates and taxes		3,600		3,400
Scales and weights		1,000		1,000
Other contingent expenditure		9,750		10,000
TOTAL	15,328	20,350	14,000	17,400

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment { <i>Non-voted</i>	620	--	--	--
{ <i>Voted</i>	25,978	--	--	--
TOTAL FOR BURMA	1,37,682	1,75,000	1,64,000	1,71,000
<i>Non-voted</i>	2,323	3,000	3,000	3,000
<i>Voted</i>	1,35,359	1,72,000	1,61,000	1,68,000

BIHAR AND ORISSA.

F.—DIRECTION :

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment	76,000	76,000	76,000	76,000
Amount paid to Provincial government for issue of saltpetre license	238	1,000	1,000	1,000
TOTAL FOR BIHAR AND ORISSA	76,238	77,000	77,000	77,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929. 30-	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ASSAM.						
BONDED WAREHOUSE.						
F.—DIRECTION :						
F. 2.—PAY OF ESTABLISH- MENTS :						
3	3	Daroga and servants .	984	892	900	880
F. 5.—CONTINGENCIES :						
		Miscellaneous . . .	108	108	100	120
		TOTAL FOR ASSAM . . .	1,090	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Sixty-three Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	13,51,021	27,00,000	10,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM	27,84,762	30,85,000	25,85,000	25,46,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH	38,033	33,200	39,400	25,000
B. 3.—COMMISSION TO LAMBARDARS	69,850	78,700	71,600	64,000
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	28,92,645	31,96,900	26,96,000	26,35,000
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS	48,698	42,700	46,300	53,500
C. 2.—PAY OF ESTABLISHMENTS	1,12,825	1,12,431	1,07,000	1,07,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	3,808	948	7,600	4,200
C. 4.—SUPPLIES AND SERVICES	2,11,050	2,42,744	2,35,700	2,42,500
C. 5.—CONTINGENCIES				
{ Non voted . . . . .	..	400	400	400
{ Voted	41,263	40,900	40,900	44,000
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
C. 7.—DEDUCT-PROBABLE SAVINGS . . . . .	..	..	—40,000	—30,000
TOTAL FOR GHAZIPUR OPIUM FACTORY	4,17,844	4,40,323	3,98,100	4,19,800

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
D. 1.—PAY OF OFFICERS				
{ Non-voted	19,810	18,000	22,000	17,000
{ Voted	2,34,643	2,16,140	2,16,500	1,82,400
D. 2.—PAY OF ESTABLISHMENTS	1,97,295	2,03,453	2,03,200	1,85,800
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,067	2,600	2,600	2,600
{ Voted	56,554	62,300	62,300	67,000
D. 4.—SUPPLIES AND SERVICES	12,644	20,400	20,400	15,000
D. 5.—CONTINGENCIES	40,268	53,150	52,200	41,100
D. 6.—WORKS	59,049	36,000	36,000	40,400
D. 7.—DEDUCT—PROBABLE SAVINGS	..	..	—30,000	—20,000
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	6,22,330	6,12,043	5,85,200	5,31,300
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
E. 1 (1)—PAY OF ESTABLISHMENTS	899	434	400	..
E. 1 (2)—OTHER CHARGES	9,996	20,280	20,600	18,000
TOTAL	10,895	20,714	21,000	18,000
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1)—PAY OF ESTABLISHMENTS	5,219	4,660	4,700	4,500
E. 2 (2)—OTHER CHARGES	782	1,360	1,000	1,400
TOTAL	6,001	6,020	5,700	5,900
E. 3.—COMPENSATIONS	48,189	55,000	55,000	55,000
TOTAL FOR CHARGES IN OTHER PROVINCES	65,085	81,734	81,700	78,900
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING	10,421	9,000	9,000	..
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS	6,622	8,000	7,000	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
H. (1)—STORES	18,410	2,000	18,000	3,000
H. (2)—ESTABLISHMENT	15,370	11,000	10,000	13,000
{ Non-voted . . . . .	..	..	..	..
{ Voted	95,280	40,000	1,04,000	76,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,29,060	53,000	1,32,000	92,000
I.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	30	..	..	..
{ Voted	190	..	1,000	..
TOTAL	54,95,248	71,01,000	49,10,000	64,57,000
Non-voted	85,466	87,000	90,000	88,000
Voted	54,09,782	70,14,000	48,20,000	63,69,000

NUMBERS:		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA					
		13,51,021	27,00,000	10,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :					
B. 1.—PAYMENTS FOR OPIUM					
		27,84,762	30,85,000	25,85,000	25,46,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH					
		38,033	33,200	39,400	25,000
B. 3.—COMMISSION TO LAMBARDARS					
		69,850	78,700	71,600	64,000
C.—GHAZIPUR OPIUM FACTORY :					
C. 1.—PAY OF OFFICERS :					
1	1	Managing Director (1,500—50—1,750)	16,700		17,700
2	3	Factory Superintendent and Assistant Superintendent (850—1,250), and allowance to Medical officer (100)	26,000		25,300
—	—	Opium chemist's pay (Rs. 600-50-1,200) . . . . .	..		(a) 10,500
3	4	TOTAL	48,698	42,700	46,300
C. 2.—PAY OF ESTABLISHMENTS :					
54	55	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700)	72,501		64,000
146	146	Servants (Rs. 10-8 to 20)	24,030		24,300
—	—	Revision of pay of Barkandazes of the opium factory . . . . .	..		(b)800
—	—	Temporary establishment	12,500		12,500
—	—	Leave salary	3,400		3,400
200	201	TOTAL	1,12,825	1,12,431	1,07,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 11-12, paragraph 19.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 351-352, paragraph 15.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
C.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
C. 3.—ALLOWANCES, HONORARIA, ETC :					
			900		900
			48		3,300
		<u>3,808</u>	<u>948</u>	<u>7,600</u>	<u>4,200</u>
C. 4.—SUPPLIES AND SERVICES :					
			50,000		50,000
			85,000		85,000
			1,07,744		1,07,500
		<u>2,11,050</u>	<u>2,42,744</u>	<u>2,35,700</u>	<u>2,42,500</u>
C. 5.—CONTINGENCIES :					
			600		800
			40,000		43,000
			300		200
			400		400
		..	400	400	400
		<u>41,263</u>	<u>40,900</u>	<u>40,900</u>	<u>44,000</u>
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS					
		200	200	200	200
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	—40,000	—30,000
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES :					
D. 1.—PAY OF OFFICERS :					
1	1	Superintendent (Rs. 520—28—660).	6,540		7,400
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent	18,000		17,000
		<i>Non-voted</i>	19,810	22,000	17,000
		<i>Voted</i>	11,512	6,500	7,400
<u>1</u>	<u>1</u>	TOTAL	<u>31,322</u>	<u>28,500</u>	<u>24,400</u>

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D —SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i>						
D. 2.—PAY OF ESTABLISHMENTS:						
19	19	Clerks (Rs. 40 to 400) . . .		24,393		24,400
11	11	Servants (Rs. 10-8 to 16) . . .		1,600		1,600
—	—	Temporary establishment . . .		500		1,000
—	—	Leave salary		1,700		1,700
30	30	TOTAL	30,084	28,193	28,200	28,700

D. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	{	<i>Non-voted</i>	2,067	2,100	2,100	2,100
		<i>Voted</i>	1,576	800	800	800

D. 5.—CONTINGENCIES:

Tour charges	200	200
Postage and telegram charges	2,600	2,000
Other contingent expenditure	1,500	1,500
Liveries	150	—
TOTAL	3,895	3,700

DISTRICT STAFF.**D. 1.—PAY OF OFFICERS:**

23	20	District opium officers and Assistant opium officers (Rs 350—1,400)	2,23,131	2,09,600	2,10,000	1,75,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.						
DISTRICT STAFF—contd.						
D. 2.—PAY OF ESTABLISHMENTS :						
143	143	Clerks (Rs. 30 to 175)		1,00,500		89,700
—	—	Introduction of time scale of pay for the district office and field staff		—		(a) 3,800
354	354	Servants (Rs. 10½ to 16)		53,760		45,400
—	—	Temporary establishment		15,000		13,000
—	—	Leave salary		6,000		5,200
<u>497</u>	<u>497</u>	TOTAL	<u>1,67,211</u>	<u>1,75,260</u>	<u>1,75,000</u>	<u>1,57,100</u>
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		55,000		53,000
		Rewards on confiscation, etc.		6,500		8,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		500		500
		{ Non-voted . . . . .		..		5,200
		{ Voted . . . . .		..		..
		TOTAL { Non-voted . . . . .	..	500	500	500
		{ Voted	54,978	61,500	61,500	66,200
D. 4.—SUPPLIES AND SERVICES :						
		Freight on stores, etc.		1,400		1,000
		Transit and weightment charges		14,000		12,000
		Special seed scheme		5,000		2,000
		TOTAL	<u>12,644</u>	<u>20,400</u>	<u>20,400</u>	<u>15,000</u>
D. 5.—CONTINGENCIES :						
		Contingent expenditure		48,100		36,500
		Liveries		1,500		..
		Provision for improvement of weightment compound		1,100		900
		TOTAL	<u>36,373</u>	<u>48,700</u>	<u>47,700</u>	<u>37,400</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 13, pages 726-727, paragraph 11.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.				
DISTRICT STAFF—concl'd.				
D. 6.—WORKS :				
Minor works		5,000		12,000
Departmental charges		1,000		2,000
Maintenance and repairs		30,000		26,400
TOTAL	59,049	36,000	36,000	40,400
D. 7.—DEDUCT—PROBABLE SAVINGS				
	..	..	-30,000	-20,000
E.—CHARGES IN OTHER PROVINCES :				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :				
E. 1 (1).—PAY OF ESTABLISHMENTS :				
— — Indentant, clerks and servants	899	434	400	..
E. 1 (2).—OTHER CHARGES:				
Supplies and Services		16,200		15,000
Office expenses and miscellaneous		4,080		3,000
TOTAL	9,996	20,280	20,600	18,000
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :				
E. 2 (1).—PAY OF ESTABLISHMENTS :				
2 2 Clerks (Rs 70—150).		2,640		2,600
8 8 Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)		1,230		1,200
— — Leave salary		790		700
10 10 TOTAL	5,219	4,660	4,700	4,500
E. 2 (2).—OTHER CHARGES :				
House rent and other allowances		290		300
Miscellaneous contingent charges		1,070		1,100
TOTAL	782	1,360	1,000	1,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES				
—concl'd.				
E. 3.—COMPENSATIONS :				
<i>Bengal</i>		9,000		9,000
<i>Indian States—</i>				
<i>In Kaira</i>		7,250		7,200
<i>In Ahmedabad</i>		7,250		7,300
<i>Western India States—</i>				
<i>Banaskantha</i>		31,500		31,500
Total	48,189	55,000	55,000	55,000
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING :				
Cost of stationery supplied from Central stores to the Opium Department		3,000		..
Printing Work done at the Central Press including cost of paper and standard forms		6,000		..
TOTAL	10,421	9,000	9,000	..
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS. :				
Police guards supplied to the Opium Department	6,622	8,000	7,000	..
TOTAL	53,65,968	70,48,000	47,77,000	63,65,000
<i>Non-voted</i>	<i>70,066</i>	<i>76,000</i>	<i>80,000</i>	<i>75,000</i>
<i>Voted</i>	<i>52,95,902</i>	<i>69,72,000</i>	<i>46,97,000</i>	<i>62,90,000</i>

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with STAMPS.

Voted : One Thousand Rupees.*

Non-voted : Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS	2,240	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	29,157	21,000	13,000	8,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	60	..	..	..
A. 4.—CONTINGENCIES.	2,533	2,000	1,700	1,600
A. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—17,000	..	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	16,990	23,000	—2,300	—7,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES				
	367	..	1,000	1,000
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS:				
C. 1.—SUPERINTENDENCE. { Non-voted. . . . .	..	..	5,000	16,000
{ Voted	1,615	..	4,000	4,000

*The net amount being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :	1,07,952	..	..	..
E.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES :				
E. 1.—NON-JUDICIAL :				
E. 1. (1)—MADRAS . . . . .	..	..	1,400	..
E. 1 (2)—BURMA . . . . .	..	..	700	..
TOTAL FOR NON-JUDICIAL . . . . .	..	..	2,100	..
E. 2.—JUDICIAL :				
E. 2. (1)—BURMA . . . . .	..	..	200	..
TOTAL	1,26,924	23,000	10,000	14,000
<i>Non-voted</i>	367	..	6,000	17,000
<i>Voted</i>	1,26,557	23,000	4,000	—3,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{	<i>Non-voted</i>	367	..	1,000	1,000
		<i>Voted</i>	16,990	23,000	..	—7,000
BOMBAY	{	<i>Non-voted</i> . . . . .	..	..	5,000	16,000
		<i>Voted</i>	1,09,567	..	4,000	4,000
TOTAL			1,26,924	23,000	10,000	14,000
<i>Non-voted</i>			367	..	6,000	17,000
<i>Voted</i>			1,26,557	23,000	4,000	—3,000

INDIA.**III. DETAILS of the foregoing :—****NUMBERS.**

1929. 1930.
30. 31.

**A.—ADMINISTRATIVE CHARGES OF
CENTRAL STAMP OFFICE,
CALCUTTA :**

Reserve Stamp Depot.

A. 1.—PAY OF OFFICERS		2,240	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS :						
1	1 Storekeeper (200—250)		2,500		2,600	
3	3 Clerks (40—140)		2,200		2,300	
7	7 Menials (15—27)		1,800		1,800	
—	— Leave salary		14,500		1,700	
11	11	TOTAL	29,157	21,000	13,000	8,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA,—concl'd.				
A. 2.—ALLOWANCES, HONO- RARIA, ETC:				
Travelling allowance	60	..	..	..
A. 4.—CONTINGENCIES:				
Postage and telegram charges		200		100
Office expenses and miscel- laneous		1,500		1,200
Menial charges		200		200
Telephone charges		100		100
TOTAL	2,533	2,000	1,700	1,600
A. 5.—DEDUCT—A MOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—17,000	..	—17,000	—17,000
B.—AMOUNT PAID FOR SUPPLY OF STAMPS FROM CENTRAL STAMP STORES	367	..	1,000	1,000
E.—VALUE OF STAMPS SUPPLIED FROM PROVINCIAL STAMP STORES:				
E. 1.—NON—JUDICIAL:				
E. 1 (1) MADRAS :	..	..	1,400	..
E. 1 (2).—BURMA :	..	..	700	..
E. 2.—JUDICIAL:				
E. 2 (1).—BURMA :	..	..	200	..
TOTAL FOR INDIA	17,357	23,000	1,000	—6,000
<i>Non-voted</i>	367	..	1,000	1,000
<i>Voted</i>	16,990	23,000	..	—7,000
BOMBAY.				
C.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMER- CIAL UNDERTAKINGS :				
C. 1.—SUPERINTEN DENCE. { <i>Non-voted</i>	..	..	5,000	16,000
{ <i>Voted</i>	1,615	..	4,000	4,000
D.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :	1,07,952	..	..	..
TOTAL FOR BOMBAY	1,09,587	..	9,000	20,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Eight Lakhs and Thirty-nine Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS	39,000	39,000	39,000	39,000
A. 2.—PAY OF ESTABLISH- MENTS	11,236	12,900	12,700	14,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,417	4,000	5,000	6,000
{ Voted	933	2,000	3,000	3,000
A. 4.—CONTINGENCIES	3,239	2,700	2,700	2,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	620	..	..	300
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	58,445	60,600	62,400	65,200
B.—FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	2,32,806	2,30,600	1,88,900	2,09,300
{ Voted	1,41,556	1,69,600	1,42,500	1,85,000
B. 2.—PAY OF ESTABLISH- MENTS	1,69,095	1,94,800	1,82,600	2,00,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	17,080	23,800	13,300	24,500
{ Voted	37,532	49,700	41,900	45,400
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	62,613	81,400	67,600	80,300
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	26,400	6,600	9,800	9,900
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,87,082	7,56,500	6,51,600	7,54,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	16,629	16,700	16,900	15,100
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	5,444	10,000	6,000	8,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	82,491	88,500	87,300	88,300
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	32,443	32,100	31,500	33,000
C. 4. (4).—OTHER CHARGES	52,950	56,600	53,300	55,600
TOTAL FOR MISCELLANEOUS	1,89,883	2,04,200	1,94,100	2,08,100
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,11,956	2,30,900	2,17,000	2,31,200
D.—MISCELLANEOUS CHARGES	916	..	..	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	27,770	32,000	24,000	35,000
F.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'	50	..	..	..
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	42,697	56,000	47,000	42,000
TOTAL	10,28,916	11,36,000	10,02,000	11,28,000
<i>Non-voted</i>	<i>3,19,323</i>	<i>3,04,000</i>	<i>2,61,000</i>	<i>2,89,000</i>
<i>Voted</i>	<i>7,09,593</i>	<i>8,32,000</i>	<i>7,41,000</i>	<i>8,39,000</i>

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930- 31.				
III. DETAILS of the foregoing :—					
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Inspector-General of Forests (3,250)</i>	39,000	39,000	39,000
A. 2.—PAY OF ESTABLISH- MENTS :					
5	5	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)		11,200	12,400
4	4	Servants (at rates varying from Rs. 14 to Rs. 35)		1,100	1,100
—	—	Leave salary		600	600
9	9	TOTAL	11,236	12,900	14,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and (Non-voted other allow- ances	3,417	4,000	5,000
		(Voted)	933	2,000	3,000
		TOTAL	4,350	6,000	8,000
A. 4.—CONTINGENCIES :					
		Postage and telegram charges		700	700
		Miscellaneous contingencies		2,000	2,100
		TOTAL	3,239	2,700	2,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..</i>	620		300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.

**B.—FOREST RESEARCH INSTITUTE
—ESTABLISHMENTS:**

FOREST RESEARCH INSTITUTE.

B. 1.—PAY OF OFFICERS:

1	1	Vice President and Professor of Forestry, Forest College (2,150)+P. P. (350)		30,000		27,000
4	3	Instructors and Lecturer (475—1,650)		51,900		38,600
—	—	Allowance to Civil Surgeon (100)		1,200		1,200
—	—	One Personal Assistant		..		12,000
1	1	Lecturer in Geology (Rs. 1,000 per mensem for 4 months)		4,000		4,000
1	1	Biochemist (500—1,550)		12,400		13,000
—	—	Increase in special pay of three Provincial Forest Officers		..		(a) 800
1	1	Assistant Instructor (250—850)		6,600		6,900
1	1	Assistant (250—550)		5,100		5,300
—	—	One Upper grade Assistant (20 —10—400)		..		(b) 2,500
		Non-voted	85,614	87,100	61,700	82,800
		Voted	19,898	24,100	24,100	28,500
9	8	TOTAL	1,05,512	1,11,200	85,800	1,11,300

B. 2.—PAY OF ESTABLISHMENTS:

—	1	Subordinate forest and depot establishment (at rates varying from Rs. 130 to Rs. 250)		..		1,600
26	25	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)		31,900		30,200
31	31	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)		5,500		5,500
—	—	Temporary establishment		4,400		3,400
57	57	TOTAL	34,021	41,800	35,600	40,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 600-601, paragraph 29.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, page 58, paragraph 3.

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930- 31.				
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST RESEARCH INSTITUTE— <i>concl'd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances.	10,114 18,656	8,000 19,600	10,700 18,800	11,100 22,900
	<i>Non-voted</i>				
	<i>Voted</i>				
	TOTAL	28,770	27,600	29,500	34,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Carriage of tents and records		4,000		3,000
	Rents, rates and taxes		4,000		10,600
	Postage and telegram charges		2,200		1,300
	Office expenses and miscellaneous		37,000		32,500
	Cost of priced publications		6,500		10,000
	TOTAL	40,027	53,700	42,000	57,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		2,400		2,400
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..		600
	TOTAL	5,771	2,400	5,100	3,000
FOREST ECONOMIST.					
B. 1.—PAY OF OFFICERS:					
2	2 Forest Economist and Assistant Economist (475—1,650)		28,300		28,500
2	2 Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,050)		37,000		34,300
1	1 Cabinet maker (500—700)		6,300		6,900
5	5 Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(1,050—1,250), 1(1,750—2,150), 1(350—550), 2(325—1,350)		53,900		57,800
	— One Upper Grade Assistant		..		(a)2,200
8	6 Assistants etc. (at rates varying from Rs. 250 to Rs. 750)		42,200		31,300
	<i>Non-voted</i>	76,917	65,300	57,200	62,800
	<i>Voted</i>	80,892	1,02,400	74,300	98,200
18	TOTAL	1,57,809	1,67,700	1,31,500	1,61,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 601-602, Paragraph 32.

NUMBERS.			Actuals,	Budget	Revised	Budget,
1929- 20.	1930- 31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate 1930-31.
			Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS—<i>contd.</i>						
FOREST ECONOMIST.— <i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS:						
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200)		3,900		4,100
19	19	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		18,800		19,500
8	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16)		1,400		1,600
—	—	Temporary establishment		73,600		75,800
29	31	TOTAL	86,881	97,700	95,000	1,01,000

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances		{ 9,000		7,000
		{ 12,800		10,100
Cost of passage to Europe and travelling allowance of two Indian Assistants deputed for training		1,500		..
<i>Non-voted.</i>	2,973	9,000	3,000	7,000
<i>Voted.</i>	9,973	14,300	11,800	10,100
TOTAL	12,946	23,300	14,800	17,100

B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:

Carriage of tents and records		1,000		300
Postage and telegram charges		800		1,000
Office expenses and miscellaneous		10,700		7,400
TOTAL	11,551	12,500	12,600	8,700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST ECONOMIST— <i>concl'd.</i>					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, De- partments; etc.</i>					
		6,509	1,800	2,300	3,900
FOREST BOTANIST.					
B. 1.—PAY OF OFFICERS :					
1	1				
			25,800		3,200
			8,400		9,000
1	1				
			12,100		12,600
—	—				(a)13,000
			..		
		Non-voted	30,155	25,800	27,600
		Voted	19,440	20,500	20,500
4	4	TOTAL	49,595	46,300	48,100
					43,800
B. 2.—PAY OF ESTABLISH- MENTS :					
—	1	Subordinate forest and depot establishment (80—200)	..		1,400
12	11	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)	9,600		7,500
3	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	500		500
—	—	Temporary establishment	900		1,200
15	15	TOTAL	8,170	11,000	9,000
					10,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other allow- ances.	{ 1,800		1,000
			{ 5,100		4,000
		Cost of passage to England and travelling allowance of Indian Assistant deputed for training.	900		..
		Non-voted	1,042	1,800	1,000
		Voted	3,271	6,000	4,900
		TOTAL	4,313	7,800	5,900
					5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 594-595, paragraph 22.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>concl'd.</i>					
FOREST BOTANIST— <i>concl'd.</i>					
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
			1,000		1,800
			100		300
			600		600
			2,400		2,400
		TOTAL	3,905	4,100	5,100
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		2,520	600	600	600
FOREST ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS :					
2	2	<i>Forest Entomologist and Systematic Entomologist (475—1,650)</i>	28,400		29,200
2	2	Assistants (250—550)	10,300		10,800
		<i>Non-voted</i>	28,778	28,400	29,200
		<i>Voted</i>	9,694	10,300	10,800
4	4	TOTAL	36,472	38,700	40,000
B. 2.—PAY OF ESTABLISHMENTS :					
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)	6,200		6,500
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)	13,300		13,700
5	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	800		500
—	—	Temporary establishment	1,800		2,500
26	24	TOTAL	20,694	22,100	23,200

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>concl.</i>					
FOREST ENTOMOLOGIST— <i>concl.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	1,536	2,800	1,600	2,400
	(Non-voted)	2,860	4,000	3,000	4,000
	(Voted)				
	TOTAL	4,446	6,800	4,600	6,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
	Carriage of tents and records		800		500
	Postage and telegram charges		500		500
	Office expenses and miscellaneous		5,100		3,500
	TOTAL	4,366	6,400	4,300	4,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	8,484	1,200	1,200	1,200
FOREST SYLVICULTURIST.					
B. 1.—PAY OF OFFICERS :					
1	1	Sylviculturist (475—1,650)	14,000		14,500
1	1	Assistant Sylviculturist (475—1,650)	10,000		10,800
2	2	Assistants (250—550)	12,300		12,900
		Non-voted	13,342	14,000	25,300
		Voted	11,632	12,300	12,900
4	4	TOTAL	24,974	36,300	38,200
B. 2.—PAY OF ESTABLISHMENTS :					
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)	2,000		2,100
10	10	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)	8,000		8,300
4	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	700		500
—	—	Temporary establishment	11,500		13,800
16	15	TOTAL	19,329	22,200	24,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—concl'd.				
FOREST SYLVICULTURIST— concl'd.				
B. 3.—ALLOWANCES, HONO. RARIA, ETC.:				
Travelling and other allowances	{ Non-voted 1,365	2,200	2,000	3,000
	{ Voted 2,772	5,800	3,400	4,400
TOTAL	4,137	8,000	5,400	7,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Carriage of tents and records		2,400		2,300
Service postage and telegram charges		300		300
Office expenses and miscellaneous		2,000		2,000
TOTAL	2,764	4,700	4,000	4,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3,116	600	600	1,200
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT				
	4,527	5,000	6,000	6,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS				
	5,444	10,000	6,000	8,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS:				
C. 4 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR				
	7,719	14,400	12,000	15,000
C. 4 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS				
	3,000	2,500	2,000	2,500
C. 4 (4)—OTHER CHARGES				
	5,576	8,000	6,000	8,000

	Actuals, 1928-29.	Budget Estimate 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—contd.				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,108	5,000	5,000	5,200
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	65,660	63,700	66,000	63,000
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	21,999	27,000	22,000	31,200
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	28,945	29,100	29,000	30,000
C. 4 (4).—OTHER CHARGES	35,509	38,500	35,000	36,500
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	1,001	800	1,000	1,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	3,891	5,900	4,000	5,000
C. 4 (4).—OTHER CHARGES	2,518	2,300	4,000	2,500
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,018	5,000	4,000	2,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,621	2,400	3,000	3,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	498	500	500	500
C. 4 (4).—OTHER CHARGES	1,147	2,000	1,500	2,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES— <i>concl'd.</i>				
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	975	900	900	900
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	2,600	2,100	2,300	2,300
C. 4 (4).—OTHER CHARGES	8,200	5,800	6,800	6,600
D. D.—MISCELLANEOUS CHARGES	916	..	..	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	27,770	32,000	24,000	35,000
F.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Forest Research Institute		11,000		13,800
Economist		25,000		23,700
Entomologist		5,000		4,500
Sylviculturist		13,000		..
Botanist		2,000		..
TOTAL .	42,697	56,000	47,000	42,000

RECEIPTS.

Miscellaneous—Other sources . . .	1,06,002	1,10,000	90,000	90,000
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DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Twenty Lakhs and Twenty-six Thousand Rupees.

Non-voted : Fifteen Lakhs and Eleven Thousand Rupees.

II.A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " 14 "	<u>12,28,000</u>	<u>12,33,000</u>
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 89)—MAJOR HEAD " 18 "	—	3,000
	{ Non-voted	4,25,800
	{ Voted	3,08,000
TOTAL	<u>3,08,000</u>	<u>4,28,800</u>
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " XIII—DEDUCT—WORKING EXPENSES "—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS . . .	1,08,000	1,51,000
TOTAL . . .	<u>1,49,000</u>	<u>2,02,000</u>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	11,000	28,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .	1,51,000	1,61,000
TOTAL . . .	1,62,000	1,89,000
C. 2 2.—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS	35,600	37,500
C. 2 2 (2).—MAINTENANCE AND REPAIRS . . .	64,000	65,000
TOTAL . . .	99,600	1,02,500
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS . . .	2,61,600	2,91,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . . .	1,62,200	1,58,500
C. 3 (2).—EXTENSIONS AND IMPROVEMENTS . . .	..	35,000
C. 3 (3).—MAINTENANCE AND REPAIRS . . .	2,000	76,200
C. 3 (4).—OTHER CHARGES . . .	..	42,200
TOTAL . . .	1,64,200	3,11,900

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>concl'd.</i>		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS; MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . . . . .	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,50,000	1,77,000
C. 4 (3).—MAINTENANCE AND REPAIRS	14,000	24,000
TOTAL	<u>1,64,000</u>	<u>2,01,000</u>
<hr/>		
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	<u>7,38,800</u>	<u>10,08,400</u>
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D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. { <i>Non-voted</i>	79,800	75,000
{ <i>Voted</i>	3,700	..
D. 1 (2).—OTHER CHARGES { <i>Non-voted</i>	13,200	10,600
{ <i>Voted</i>	62,300	61,500
<i>Non-voted</i>	<u>93,000</u>	<u>85,600</u>
<i>Voted</i>	66,000	61,500
TOTAL	<u>1,59,000</u>	<u>1,47,100</u>
<hr/>		
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i>	64,000	68,000
{ <i>Voted</i>	69,780	1,01,700
D. 2 (2).—OTHER CHARGES { <i>Non-voted</i>	40,600	16,400
{ <i>Voted</i>	3,72,220	3,58,000
<i>Non-voted</i>	<u>1,04,600</u>	<u>84,400</u>
<i>Voted</i>	4,42,000	4,59,700
TOTAL	<u>5,46,600</u>	<u>5,44,100</u>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS	13,200	15,000
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	2,54,400	2,60,700
D. 3 (3).—ENGLISH CHARGES	16,000	77,000
<i>Non-voted</i>	16,000	77,000
Voted	2,67,600	2,75,700
TOTAL	2,83,600	3,52,700
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	--	--
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 89)		
<i>Non-voted</i>	..	-10,000
Voted	-1,20,400	-60,500
<i>Non voted</i>	2,13,600	2,37,000
Voted	6,55,200	(a) 7,36,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	8,68,800	(a) 9,73,400
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	34,100	} 20,500
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	5,000	
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 89)	-600	-1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	38,500	19,300

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
J.—SUSPENSE CHARGED TO REVENUE :		
F. 1. STOCK . . . . .	..	2,500
F. 2.—OTHER SUSPENSE ACCOUNTS	2,000	(a) 2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 3 IN DEMAND No. 89) . . . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	2,000	4,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE {		
<i>Non-voted</i>	25,400	33,000
Voted	83,200	1,02,200
Total	1,08,600	1,35,200
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. & G. ABOVE)	-16,000	-77,000
I.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "16A") . . . . .	..	-29,700
J.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
J. 1.—ESTABLISHMENT	69,000	77,000
K.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE {		
<i>Non-voted</i> . . . . .	..	..
Voted . . . . .	..	..
L.—RESERVE FOR REVENUE EXPENDITURE	15,000	15,000
M.—PROBABLE SAVINGS.	-2,27,700	-2,53,900
TOTAL—CHARGE TO REVENUE	31,33,000	35,37,000
<i>Non-voted</i>	15,20,000	15,11,000
Voted	16,13,000	20,26,000

(a) Anticipated recoveries Rs. 9,000.

	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—			
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	{ Non-voted	53,000	13,000
	{ Voted	15,000	15,000
INDIA (CENTRAL BU- REAU OF INFORMA- TION FOR IRRIGA- TION).	..	..	20,000
INDIA (DELHI)	..	..	—
INDIA (HYDERABAD)	..	..	—
INDIA (CENTRAL INDIA)	..	..	..
INDIA (RAJPUTANA)	{ Non-voted	1,15,000	1,15,000
	{ Voted	1,08,000	1,00,000
N. W. F. PROVINCE	{ Non-voted	12,10,000	12,35,000
	{ Voted	11,41,000	12,92,000
MILITARY ACCOUNTS			
(BALUCHISTAN)	{ Non-voted	1,42,000	1,48,000
	{ Voted	3,49,000	5,99,000
MADRAS	..	75,000	..
BOMBAY	..	1,01,000	..
UNITED PROVINCES	..	3,62,000	..
PUNJAB	..	2,68,000	..
CENTRAL PROVINCES	..	1,17,000	..
HIGH COMMISSIONER	{ Non-voted	(a)	58,000
	{ Voted . . . . .	..	..
LOSS OR GAIN BY EXCHANGE	{ Non-voted . . . . .	..	..
	{ Voted . . . . .	..	..
TOTAL	31,33,000	40,02,000	35,37,000
	<i>Non-voted</i>	<i>15,20,000</i>	<i>14,39,000</i>
	<i>Voted</i>	<i>16,13,000</i>	<i>20,26,000</i>

(a) Figures included under Dept. of Industries and Labour, P. W. Branch, and N. W. F. P.
 (b) Figures included under Department of Industries and Labour, P. W. Branch, N. W. F. P. and Military Accounts (Baluchistan).

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3 (3).—ENGLISH CHARGES:		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	..	13,000
H.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C, D., F. AND G. ABOVE)		
	..	—13,000
J.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE \$1=Rs. 13½):		
J. 1.—ESTABLISHMENT:		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	.. 53,000	13,000
I.—RESERVE FOR REVENUE EXPENDITURE	15,000	15,000
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH	{ Non-voted 53,000 Voted 15,000	13,000 15,000
CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15-A".		
C. 3 (4).—OTHER CHARGES	..	(a) 20,000
DELHI.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD "15"	..	..
HYDERABAD.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD '15'	..	..
CENTRAL INDIA.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD '15'	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 550-551, paragraph 24.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere	12,000	13,000
Tanks in Beawar and Todgarh Sub-Collectorate	21,600	19,500
TOTAL	33,600	32,500
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere	17,000	18,000
Tanks in Beawar and Todgarh Sub-Collectorate	27,000	25,000
TOTAL	44,000	43,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS	2,200	..
C. 3 (3).—MAINTENANCE AND REPAIRS . . . . .	..	..
C. 3 (4).—OTHER CHARGES . . . . .	..	2,200
TOTAL	2,200	2,200

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.
<i>RAJPUTANA—concl'd.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE :				
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)				
Pay of Establishment—				
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	16	Other establishment	1,800	2,200
Allowances, honoraria, etc.—				
Fees payable to lambarbars, patwaries etc. 800				
Travelling allowances 700				
Establishment charges paid to other Govern- ments, Departments, etc. 17,200				
Supervision and Accounts and Audit establishment } 17,200				
19	20	TOTAL	24,500	24,300
E.—TOOLS AND PLANT CHARGED TO REVENUE :				
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES 3,000				
2,600				
F.—SUSPENSE CHARGED TO REVENUE :				
F. 1.—STOCK				
..				
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" & "15") 3,400				
3,400				
M.—PROBABLE SAVINGS —2,700				
—8,000				
TOTAL FOR RAJPUTANA			2,23,000	2,15,000
<i>Non-voted</i>			<i>1,15,000</i>	<i>1,15,000</i>
<i>Voted</i>			<i>1,08,000</i>	<i>1,00,000</i>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	9,98,000	10,08,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 89)—MAJOR HEAD "16".		
(Non-voted . . . . .	..	3,000
} Voted	99,000	40,000
TOTAL	99,000	43,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS :		
Lower Swat Canal	24,000	30,000
Kabul River Canal	17,000	21,000
TOTAL	41,000	51,000
C. 1 (2).—MAINTENANCE AND REPAIRS :		
Lower Swat Canal	73,000	1,16,000
Kabul River Canal	35,000	35,000
TOTAL	1,08,000	1,51,000
TOTAL FOR C. 1.	1,49,000	2,02,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL :		
C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS	11,000.	23,000
C. 2. 1 (2).—MAINTENANCE AND REPAIRS	1,51,000	1,61,000
TOTAL	1,62,000	1,89,000

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—concl'd.			
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":			
	C. 3 (1).—WORKS	50,000	..
	C. 3 (2).—EXTENSIONS AND IMPROVEMENTS . . . . .	..	(a)35,000
	C. 3 (3).—MAINTENANCE AND REPAIRS . . . . .	..	(b)68,700
	C. 3 (4).—OTHER CHARGES . . . . .	..	20,000
	TOTAL	50,000	1,23,700
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":			
	C. 4 (1).WORKS . . . . .	..	..
	C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,50,000	(c)1,77,000
	C. 4 (3).—MAINTENANCE AND REPAIRS	14,000	24,000
	TOTAL	1,64,000	2,01,000
	TOTAL FOR COST OF WORKS CHARGED TO REVENUE	5,25,000	7,15,700
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—PAY OF OFFICERS:			
1	— Chief Engineer	35,600	..
—	1 Superintending Engineer . . . . .	..	28,200
1	1 Superintending Engineer	23,200	24,400
1	1 Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department { Non-voted . . . . .	..	700
		{ Voted . . . . .	..
		3,700	..
3	3 TOTAL { Non-voted	58,800	53,300
		{ Voted . . . . .	..
		3,700	..
D. 1 (2).—OTHER CHARGES:			
17	24 Clerks (16) Stenographer (1), Draftsmen (3) and Tracers (4), at varying rates from Rs. 40 to Rs. 350	30,406	36,000
7	12 Servants	1,356	2,300
(a) Represents provision for Civil Canals.			
(b) Includes Rs. 63,700 for Civil Canals.			
(c) Includes a sum of Rs. 80,000 for the construction of certain additional drainages in the Swabi Division of the upper Swat Canal. Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 549-550, paragraph 23.			

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*

D. 1.—DIRECTION—*concl'd.*

D. 1. (2)—OTHER CHARGES—*concl'd.*

7	5	Temporary establishment	2,976	3,400
		Travelling and other allowances	2,500	5,300
		Contingencies	4,166	6,000
			10,300	13,200
		Expenditure on account of the Survey of Irrigation possibilities in Waziristan and Baluchistan—		
12	—	Clerks (4), Draftsman (1), Tracers (3), Stenographer (1), and menials (3)	9,096	
		Travelling and other allowances	4,700	
			1,000	
		Contingencies	3,000	
—	—	(Non-Voted	7,200	5,300
43	41	TOTAL { Voted	62,300	60,900
		TOTAL FOR DIRECTION { Non-voted		
		Voted		
		TOTAL	1,32,000	1,19,500

D. 2.—EXECUTIVE :

D. 2 (1).—PAY OF OFFICERS

3	3	Executive Engineers	41,950	45,700
2	1	Executive Engineer	18,300	10,800
3	3	Assistant Executive Engineers	22,050	22,300
1	2	Assistant Engineers	4,700	8,200
3	6	Temporary Engineers	16,180	31,400
4	—	Temporary Assistant Engineers	19,200	..
		CIVIL CANALS DIVISION		
—	2	Executive Engineers . . . . .	..	15,500
—	3	Sub Divisional Officers . . . . .	..	14,200
16	20	TOTAL { Non voted	64,000	68,000
		Voted		
		TOTAL	59,380	80,100

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate 1930-31.	
1929-30.	1930-31.	Rs.	Rs.	
NORTH-WEST FRONTIER PROVINCE—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.				
D. 2.—EXECUTIVE—contd.				
D. 2 (2);—OTHER CHARGES:				
12	11	Overseers	17,981	17,100
1	1	Sub-overseer	1,200	1,300
4	4	Accountants	10,100	9,500
23	19	Clerks	26,268	21,200
5	6	Draftsmen	9,120	10,800
4	4	Artificers	3,372	3,400
1	1	Store-keeper	768	800
3	3	Jamadars	612	600
18	16	Peons	3,024	3,000
4	—	Temporary Overseers	4,008	7,000
—	—	Temporary sub-overseers	12,500	14,900
—	—	Temporary clerks	1,800	9,000
—	—	Temporary Draftsmen	2,400	2,300
—	—	Temporary Surveyors . . . . .	..	3,700
—	—	Temporary Establishment. . . . .	..	2,900
TELEGRAPH ESTABLISHMENT				
26	26	Signallers	13,504	13,900
—	—	Temporary establishment	1,080	1,100
WATCH AND WARD GUARDS				
—	—	Guards	18,489	18,500
ALLOWANCES, HONORARIA, ETC.—				
		Jungle allowance	2,100	2,100
		Frontier allowance	7,020	7,500
		Travelling allowance	{ 10,000	9,800
			{ 34,000	32,200
		Grain compensation and other allowances	4,320	2,100
		Payments on account of the medical treatment of British officers of the Superior Civil Services	500	500
CONTINGENCIES.				
		Contingencies	57,078	40,700
CIVIL CANALS DIVISION.				
29		Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13) Travelling, and other allowances . . . . .	..	20,800
		Contingencies . . . . .	..	11,700
			..	800

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*

D. 2.—EXECUTIVE—*concl'd.*

D. 2 (2).—OTHER CHARGES—*concl'd.*

EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :

7	6	Overseers (5) and Accountant (1)	7,800	8,500
40	15	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	22,152	9,300
—	—	Watch and Ward (protection charges)	23,000	4,000
		Temporary Clerks	..	2,300
		Travelling allowance	24,000	5,000
		Transfrontier and other allowances	8,424	2,400
		Contingencies	12,000	3,700
		TOTAL { Non-voted	40,600	16,400
148	141	{ Voted	3,03,020	2,88,000
		Non-voted	1,04,600	84,400
		Voted	3,61,400	3,68,100
		TOTAL FOR EXECUTIVE	4,66,000	4,52,500

D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).

D. 3 (1).—PAY OF OFFICERS:

SPECIAL REVENUE ESTABLISHMENT.

3	3	Deputy Collectors	13,200	15,000
---	---	-------------------	--------	--------

D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):

51	51	Zilladars (15), munshis (33) and ahlmads (3)	40,932	42,100
17	17	Peons	2,856	2,900
		Payment to patwaries	55,000	55,000

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.			
D.—ESTABLISHMENT CHARGED TO REVENUE—concld.			
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—concld.			
D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC):—concld.			
71	71	Gauge Readers including allowance for doing dak and regulation work	13,800
—	—	Temporary establishment	1,400
ALLOWANCES, ETC. :—			
		Travelling allowance	17,000
		Frontier and other allowances	3,600
		Fees to lambarbars	52,000
		Contingencies	17,976
MEDICAL ESTABLISHMENT—			
—	—	Temporary establishment	8,500
		Travelling and frontier allowances	2,500
		Contingencies	2,000
139	139	TOTAL	2,15,000
D. 3 (3) ENGLISH CHARGES :			
		<i>Establishment</i>	<i>62,000</i>
		<i>Non-voted</i>	<i>62,000</i>
		<i>Voted</i>	<i>2,30,000</i>
TOTAL FOR OTHER ESTABLISHMENTS.		2,47,000	2,92,000
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.			
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND (Non-voted No. 89) { Voted		—82,000	—10,000
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE.		7,63,000	(a) 8,30,000
		<i>Non-voted</i>	<i>1,86,600</i>
		<i>Voted</i>	<i>5,76,400</i>
			<i>1,95,000</i>
			<i>(a) 6,35,000</i>
			<i>(a) 8,30,000</i>

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	33,000	
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	1,000	11,000
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2 IN DEMAND No. 89)	..	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	<u>34,000</u>	<u>11,000</u>
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK . . . . .	..	..
F. 2.—OTHER SUSPENSE ACCOUNTS	2,000	(a) 2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE <i>VIDE</i> B. 3 IN DEMAND NO. 89	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	<u>2,000</u>	<u>(a) 2,000</u>
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15")	{ 25,400 79,600	{ 29,000 88,000
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F. AND G. ABOVE)	<u>-16,000</u>	<u>-62,000</u>
I.—<i>DEDUCT</i>—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A")	..	<u>-29,700</u>
J.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13):		
J. 1.—ESTABLISHMENT	16,000	62,000
M.—PROBABLE SAVINGS	<u>-1,75,000</u>	<u>-1,70,000</u>
TOTAL FOR THE N. W. F. PROVINCE	<u>23,51,000</u>	<u>25,27,000</u>
<i>Non-voted</i>	12,10,000	12,35,000
<i>Voted</i>	11,41,000	(b) 12,92,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DEMAND No. 89) MAJOR HEAD "16"	<u>2,09,000</u>	<u>3,85,800</u>

(a) Anticipated Recoveries Rs. 9,000

(b) Anticipated Recoveries Rs. 10,000.

NUMBERS. 1929- 1930- 30. 31.	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BALUCHISTAN--contd.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—" XIII —DEDUCT—WORKING EXPENSES ":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Shebo Canal	700	3,000
Khusdil Khan Canal	700	1,000
Nari Canals	600	1,000
Total	2,000	5,000
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Shebo Canal	4,000	5,000
Khushdil Khan Canal	10,000	9,000
Nari Canal	6,000	8,000
Total	20,000	22,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, " 15-A ":		
C. 3 (1).—WORKS	1,10,000	1,58,500
C. 3 (3).—MAINTENANCE AND REPAIRS	2,000	7,500
Total	1,12,000	1,66,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,34,000	1,93,000

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.

BALUCHISTAN—contd.

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 1.—DIRECTION:

D. 1 (1).—PAY OF OFFICERS:

1	1	Superintending Engineer	21,000	21,700
---	---	-------------------------	--------	--------

D. 1 (2).—OTHER CHARGES:

		Jamadar (1) and Peon (1)	..	600
		Travelling allowance	6,000	5,300

TOTAL	{	Non-voted	6,000	5,300
		Voted	..	600

TOTAL FOR DIRECTION	{	Non-voted	27,000	27,000
		Voted	..	600
			27,000	27,600

D. 2.—EXECUTIVE:

D. 2 (1).—PAY OF OFFICERS:

1	1	Executive Engineer	11,400	12,000
—	1	Irrigation officer in Baluchistan for Loralai and Zhob Districts	..	6,600
—	1	Assistant Engineer	..	3,000
1	3	TOTAL	11,400	21,600

D. 2 (2).—OTHER CHARGES:

15	24	Superintendent (1), Accountant (1), clerks (8), Draftsmen (2), upper subordinates (5), subordinates (4), Mechanic (1), Tracer (1) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250)	20,400	32,200
—	5	Clerk (1), Draftsman (1) Khalasi (1) and Peons (2)	..	2 100

		One upper subordinate, five subordinates, six sub-overseers, three Sub-Divisional clerks and four menials	16,335	..
		Travelling and other allowances	5,660	..
		Contingencies	800	..

NUMBERS.		Budget Estimate, 1929.30.	Budget Estimate, 1930-31.	
1929-1930-30.	31.	Rs.	Rs.	
BALUCHISTAN—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.				
D. 2.—EXECUTIVE.—concl'd.				
D. 2. (2) OTHER CHARGES—concl'd.				
35	16	Servants, including sowar, and peon, etc., (at rate varying from Rs. 18 to Rs. 40)	8,490	4,100
—	—	Leave salary	678.	300
—	—	Travelling and other allowances	12,100	24,600
—	—	Contingencies	4,735	6,700
50	45	TOTAL	69,200	70,000
		TOTAL FOR EXECUTIVE	80,600	91,600
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):				
		Direction, Audit and Accounts charges payable to other Departments	12,100	21,400
D. 3 (3).—ENGLISH CHARGES:				
		Establishment	..	2,000
		Non-voted	..	2,000
		Voted	12,100	21,400
TOTAL FOR OTHER ESTABLISHMENTS		12,100	23,400	
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 89)				
			—38,400	—36,500
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		27,006	29,000	
		{ Non-voted	54,300	77,100
		{ Voted	81,300	1,06,100

	Budget Estimate, 1929-30, Rs.	Budget Estimate, 1930-31, Rs.
BALUCHISTAN—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 1.—NEW SUPPLIES	1,100	} 6,900
E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES	1,000	
<hr/>		
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 89).	-600	-1,200
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TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	1,500	5,700
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F.—SUSPENSE CHARGED TO REVENUE :		
F. 1.—STOCK	2,500
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G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XII" AND "15" { Non-voted 4,000 { Voted 200 10,800		
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H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTAB- LISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F., & G. ABOVE	-2,000
<hr/>		
J.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½)		
J. 1.—ESTABLISHMENT	2,000
<hr/>		
M.—PROBABLE SAVINGS	-50,000	-75,900
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TOTAL FOR BALUCHISTAN	4,91,000	7,47,000
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Non-voted	1,42,000	1,48,000
Voted	3,49,000	5,99,000
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RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	21,05,000	21,58,000
Unproductive works in Baluchistan and Rajputana	1,63,000	2,07,000
TOTAL	22,68,000	23,65,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1931 for the
Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Eleven Crores, Thirty-four Lakhs and Four Thousand Rupees.

Non-voted : Eighty-five Lakhs and Forty-six Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted	11,09,83,000	4,32,000	..	11,14,15,000
	Non-voted	9,89,000	2,97,000	..	12,86,000
TOTAL	11,19,72,000	7,29,000	..	11,27,01,000	
INTEREST ON DEBT	72,29,000	..	..	72,29,000
REFUNDS	5,30,000	..	..	5,30,000
CAPITAL OUTLAY CHARGED TO REVENUE	Voted	14,59,000	14,59,000
	Non-voted	31,000	31,000
TOTAL	12,12,21,000	7,29,000	..	12,19,50,000	
Voted	11,29,72,000	4,32,000	..	11,34,04,000	
Non-voted	82,49,000	2,97,000	..	85,46,000	

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1931 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted: Twenty lakhs and Thirty-three Thousand Rupees.

Non-voted: Twelve lakhs and Twenty-three Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted	20,36,000	29,000	..	20,65,000
	Non-voted	5,14,000	1,23,000	..	6,37,000
TOTAL	25,50,000	1,52,000	..	27,02,000	
INTEREST ON DEBT	5,86,000	..	..	5,86,000
CAPITAL OUTLAY CHARGED TO REVENUE	-37,000	5,000	..	-32,000	
TOTAL	30,99,000	1,57,000	..	32,56,000	
Voted	19,99,000	34,000	..	20,33,000	
Non-voted	11,00,000	1,23,000	..	12,23,000	

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One crore, Thirty-five Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seven crores Seventy Lakhs and Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	16,95,15,195	17,33,99,000	16,55,50,000	17,36,92,000
A. 2.—INTEREST ON EXPIRED LOANS	1,71,930	2,00,000	2,20,000	2,00,000
A. 3.—RESERVE PROVISION FOR SERVICE OF NEW LOAN :	86,82,402	55,00,000	1,00,00,000	1,05,00,000
A. 4.—DISCOUNT ON TREASURY BILLS	2,45,73,732	2,43,50,000	2,97,13,000	2,90,00,000
A. 5.—INTEREST ON OTHER FLOATING LOANS	25,81,370	..	5,35,000	..
A. 6.—MANAGEMENT OF DEBT	6,87,483	7,37,000	7,49,000	7,60,000
A. 7.—COMMISSION, BROKERAGE, ETC., ON LOANS	2,12,171	2,50,000	8,82,000	8,75,000
A. 8.—DISCOUNT WRITTEN OFF TO REVENUE	17,88,000	29,27,000	29,27,000	46,06,000
A. 9.—LOSS BY FRAUD	7,453	..	..	..
Total A.—Rupee Debt { Non-voted	20,73,20,132	20,68,76,000	20,89,45,000	21,79,98,000
{ Voted	8,99,659	9,87,000	16,31,000	16,35,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	17,37,90,367	18,39,45,000	18,20,04,000	19,09,63,000
B. 2.—POSTS AND TELEGRAPHS	69,61,542	72,99,000	73,50,000	79,93,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,21,077	12,28,000	12,25,000	12,38,000
B. 4.—SALT WORKS	4,97,169	4,74,000	4,39,000	5,11,000
B. 5.—FOREST	16,762	19,000	19,000	21,000
B. 6.—SECURITY PRINTING	2,29,017	3,96,000	2,83,000	4,21,000
B. 7.—VIZAGAPATAM HARBOUR	7,29,305	9,30,000	9,50,000	11,27,000
B. 8.—PROVINCIAL LOANS FUND	5,87,73,074	6,20,89,000	6,18,97,000	6,52,29,000
Total B.—Deduct Interest on debt, etc.	24,22,23,313	25,63,80,000	25,41,67,000	26,75,03,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted . Voted .	67,523 2,547	.. ..	5,53,000 19,000	....
NET TOTAL INDIA	{ Non-voted Voted	4,46,69,000 9,02,206	4,95,04,000 9,87,000	4,46,69,000 16,50,000	4,95,05,000 16,35,000
D.—STERLING DEBT :					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :		12,19,16,748	12,79,55,000	12,78,97,000	13,31,31,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES		2,59,76,320	2,53,11,000	2,53,11,000	2,46,21,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE		1,29,42,367	1,34,43,000	1,34,43,000	1,34,43,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)		1,15,17,449	1,11,46,000	1,11,48,000	1,07,55,000
D. 5.—DISCOUNT ON INDIA BILLS		17,57,236	..	76,42,000	35,00,000
D. 6.—DISCOUNT SINKING FUNDS		9,52,143	10,04,000	9,95,000	10,60,000
D. 7.—MANAGEMENT OF DEBT		33,10,266	24,21,000	25,21,000	12,32,000
D. 8.—OTHER ITEMS		1,74,491	1,88,000	2,01,000	1,54,000
Total for Sterling Debts	{ Non-voted . Voted .	17,50,62,263 34,84,757	17,88,59,000 26,09,000	18,64,36,000 27,22,000	18,65,10,000 13,86,000
E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :					
RAILWAYS (Non-voted)		10,43,29,536	10,68,99,000	10,73,06,000	10,94,43,000
NET TOTAL ENGLAND	{ Non-voted . Voted .	7,07,32,727 34,84,757	7,19,60,000 26,09,000	7,91,30,000 27,22,000	7,70,67,000 13,86,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :					
F.—SINKING FUNDS :					
F. 1.—INDIA		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
F. 2.—ENGLAND . . . . .		..	..	..	..
Total F—Sinking Funds		1,36,04,000	1,36,04,000	1,36,04,000	1,79,75,000
G.—OTHER APPROPRIATIONS :					
G. 1.—INDIA	{ Non-voted . Voted .	3,24,71,104 81,41,896	3,34,56,000 1,02,19,000	3,39,78,000 98,05,000	3,15,37,000 1,05,12,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted . Voted .	4,60,75,104 81,41,896	4,70,60,000 1,02,19,000	4,75,82,000 98,05,000	4,95,12,000 1,05,12,000
GRAND TOTAL	{ Non-voted . Voted .	8,19,72,173 1,25,28,859	6,95,16,000 1,38,16,000	8,20,43,000 1,41,77,000	7,70,74,000 1,35,33,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-seven Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Eight Crores, Twenty-eight Lakhs and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,72,512	7,67,000	7,67,500	7,69,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	88,444	99,820	1,07,900	99,500
TOTAL FOR SPECIAL LOANS	8,60,956	8,66,820	8,75,400	8,68,500
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	23,390	21,400	23,900	22,900
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVE- NANTED SERVICE FAMILY PENSION FUNDS	7,78,534	7,69,000	7,54,500	7,42,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	81,992	82,900	84,900	91,700
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	8,60,526	8,51,900	8,39,400	8,33,700
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	71,52,685	78,81,580	77,73,800	89,72,000
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	5,11,726	5,85,250	5,80,590	6,57,590
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	60,14,929	1,10,00,000	72,50,000	1,88,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	97,85,725	1,07,63,000	1,00,42,000	1,10,46,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,62,32,643	1,83,28,270	1,76,07,300	2,01,44,000
TOTAL FOR SAVINGS BANK DEPOSITS	3,96,97,708	4,85,58,100	4,32,53,690	5,96,19,590

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
<i>CHARGES IN INDIA—concl'd.</i>				
E.—SPECIAL SAVINGS BANK AC- COUNTS.	11,99,558	12,24,170	13,22,400	14,66,500
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK	39,94,430	43,47,000	43,58,000	47,22,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	16,99,936	13,50,000	24,21,500	23,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	19,46,795	13,82,600	15,61,200	13,24,800
F. 4.—OTHER INTEREST CHARGES	1,12,43,308	1,36,13,000	1,39,07,200	1,53,13,000
F. 5.—MISCELLANEOUS. { Non-voted	1,23,816	30,010	1,310	30,010
{ Voted	8,184	10,000	10,000	15,000
TOTAL FOR OTHER ITEMS	1,90,21,469	2,07,37,610	2,22,59,210	2,37,54,810
<i>CHARGES IN ENGLAND.</i>				
G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS	1,77,990	2,94,000	3,88,000	4,58,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	1,590	3,000	3,000	4,000
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOUTH- ERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT	300	..	3,000	4,93,000
J.—LOSS OR GAIN BY EXCHANGE	300	..	3,000	..
TOTAL	6,18,43,487	7,26,57,000	6,89,68,000	8,75,51,000
Non-voted	5,78,40,873	6,83,00,000	6,46,00,000	8,28,14,000
Voted	40,02,614	43,57,000	43,68,000	47,37,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	4,61,30,901	5,77,09,000	5,17,32,000	6,88,77,000
	{ Voted	40,01,488	43,57,000	43,67,000	47,37,000
BALUCHISTAN		17,818	22,000	20,000	23,000
NORTH-WEST FRONTIER PROVINCE . . . . .		..	..	54,000	64,000
MADRAS	{ Non-voted	18,22,259	11,47,000	24,09,000	27,71,000
	{ Voted	689	..	1,000	..
BOMBAY	{ Non-voted	22,08,992	21,63,000	21,97,000	21,35,000
	{ Voted	324	..	..	..
BENGAL		18,77,300	18,73,000	20,89,000	23,23,000
UNITED PROVINCES		16,37,422	17,84,000	17,84,000	18,94,000
PUNJAB		11,14,809	10,93,000	11,91,000	11,86,000
BURMA	{ Non-voted	4,89,014	3,32,000	5,17,000	5,71,000
	{ Voted	123	..	..	..
BIHAR AND ORISSA		9,03,436	6,82,000	9,26,000	7,72,000
CENTRAL PROVINCES		10,01,022	5,82,000	6,75,000	7,31,000
ASSAM		3,37,794	2,70,000	4,63,000	3,04,000
COORG		18,406	21,000	20,000	23,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		1,01,820	1,20,000	1,29,000	1,55,000
CHARGES IN ENGLAND		1,79,580	2,97,000	3,91,000	9,85,000
LOSS OR GAIN BY EXCHANGE		300	..	3,000	..
TOTAL		6,18,43,487	7,26,57,000	6,89,68,000	8,75,51,000
Non-voted		5,78,40,873	6,83,00,000	6,46,00,000	8,28,14,000
Voted		40,02,614	43,57,000	43,68,000	47,37,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL,

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Nine Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,49,961	1,51,600	1,51,600	1,49,900
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	42,873	39,300	38,100	41,800
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	36,058	38,000	36,800	38,300
{ Non-voted				
{ Voted	10,766	13,900	11,500	12,000
E. 2.—PAY OF ESTABLISHMENTS	68,969	68,700	66,700	68,900
E. 3.—ALLOWANCES, HONORARIA, ETC.	151	700	100	100
{ Non-voted				
{ Voted	11,633	11,800	11,800	12,400
E. 4.—PRESENTS AND CHARITIES	3,969	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	46,151	55,000	46,000	46,000
E. 6.—OTHER CONTINGENCIES	13,251	12,000	10,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,379	1,200	600	600
TOTAL FOR PRIVATE SECRETARY	1,93,327	2,05,300	1,87,500	1,94,300
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	45,360	51,900	41,000	50,800
{ Non-voted				
{ Voted	26,645	33,500	37,100	36,200
F. 2.—PAY OF ESTABLISHMENTS	6,360	..	..	..
{ Non-voted				
{ Voted	72,455	79,500	76,000	81,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,218	1,400	4,600	1,400
{ Non-voted				
{ Voted	19,028	20,200	18,900	20,200
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	82,782	42,300	42,300	1,25,000
F. 6.—MAINTENANCE OF GARDENS	55,632	55,800	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	6,231	7,000	7,000	7,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 8.—OTHER CONTINGEN- CIES	10,695	10,500	9,100	10,500
F. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,765	600	600	600
TOTAL FOR MILITARY SECRETARY	<u>3,34,171</u>	<u>3,08,500</u>	<u>2,98,200</u>	<u>3,94,500</u>
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	2,79,023	2,88,500	3,01,600	2,86,400
G. 2.—OTHER CHARGES	1,41,015	1,79,000	1,52,200	1,56,300
TOTAL FOR TOUR EXPENSES	<u>4,20,038</u>	<u>4,67,500</u>	<u>4,53,800</u>	<u>4,42,700</u>
H.—DEDUCT—PROBABLE SAVINGS	..	..	..	-20,000
TOTAL	<u>14,31,170</u>	<u>14,63,000</u>	<u>14,20,000</u>	<u>14,94,000</u>
<i>Non-voted</i>	9,96,963	10,43,600	10,18,000	9,97,000
<i>Voted</i>	4,34,207	4,20,000	4,02,000	4,97,000
III. DETAILS of the foregoing:—				
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON- TRACT ALLOWANCE (Unaudited):				
<i>Expenditure from contract</i> <i>allowance</i>		1,41,600		1,39,900
<i>Purchase of Books</i>		10,000		10,000
TOTAL	<u>1,49,961</u>	<u>1,51,600</u>	<u>1,51,600</u>	<u>1,49,900</u>
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	42,873	39,300	38,100	41,800
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS.				
1929- 30.	1930- 31.			
1	1	Private Secretary (1,000— 2,250)+D. A. (250)	37,300	27,800
1	1	Assistant Private Secretary (800—40—1,200)	10,700	10,500
1	1	Registrar (600—40—800)+ P.P. (50—200)	11,400	12,000
—	—	Leave salary	2,500	..
		<i>Non-voted</i>	36,058	38,000
		<i>Voted</i>	10,766	11,500
<u>3</u>	<u>3</u>	TOTAL	<u>46,824</u>	<u>50,300</u>

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—<i>concl'd.</i>						
E. 2.—PAY OF ESTABLISHMENTS :						
15	15	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50), 1(30),		58,500		59,700
28	28	Servants (at rates varying from Rs. 15 to Rs. 40)		7,100		7,200
—	—	Temporary establishment		600		600
—	—	Leave salary		2,500		1,400
43	43	TOTAL	68,969	68,700	66,700	68,900
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		600		4,500
		House-rent and other allowances		3,700		300
		Hill-journey allowance		100		100
				8,100		7,600
		<i>Non-voted</i>	151	700	100	100
		<i>Voted</i>	11,633	11,800	11,800	12,400
		TOTAL	11,784	12,500	11,900	12,500
E. 4.—PRESENTS AND CHARITIES						
			3,969	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS						
			46,151	55,000	46,000	46,000
E. 6.—OTHER CONTINGENCIES						
			13,251	12,000	10,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,379	1,200	600	600
F.—MILITARY SECRETARY :						
F. 1.—PAY OF OFFICERS :						
1	1	Comptroller, Viceregal Household (500—700) + Regimental Pay (1,150).		22,200		22,200
1	1	Surgeon (1,750)		21,000		21,000
1	1	Superintendent, Viceregal Gardens (600—750)		8,700		7,600
1	1	Assistant Surgeon (500—900)		9,700		10,300
—	—	Revision of the pay of the Assistant Surgeon				(a)1,700
1	1	Personal Assistant (900—1,000)		12,000		12,000
1	1	Registrar (600—800)		8,800		9,200
—	—	Leave salary		3,000		3,000
		<i>Non-voted</i>	45,360	51,900	41,000	50,800
		<i>Voted</i>	26,645	33,500	37,100	36,200
6	6	TOTAL	72,005	85,400	78,100	87,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 503, paragraph 59.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600) .		59,500		61,100
39	39	Servants (at rates varying from Rs. 15 to Rs. 40) .		8,700		8,800
5	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225) .		4,200		4,300
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65) .		4,000		4,000
—	—	Leave salary		3,100		3,000
		<i>Non-voted</i>	6,360			
		<i>Voted</i>	72,455	79,500	76,000	81,200
72	72	TOTAL	78,815	79,500	76,000	81,200
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,400		1,400
		Hill-journey allowance		4,700		4,700
		House-rent and other allow- ances		14,500		14,500
		<i>Non-voted</i>	1,218	1,400	4,600	1,400
		<i>Voted</i>	19,028	20,200	18,900	20,200
		TOTAL	20,246	21,600	23,500	21,600
F. 4.—PRESENTS AND CHARITIES						
			6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES:						
		Customs duty on imported stores		9,000		9,000
		Purchase of glass, crockery and linen		16,000		16,000
		Purchase of articles of vertu		17,300		(a)1,00,000
		TOTAL	82,782	42,300	42,300	1,25,000
F. 6.—MAINTENANCE OF GARDENS:						
		Charges for the maintenance of the Viceregal Gardens at Simla and Delhi		46,300		46,300
		Charges for the maintenance of the Viceregal Gardens at Belvedere		9,300		9,300
		TOTAL	55,632	55,600	55,600	55,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 3, page 104—105, paragraph 3, and No. 5, page 260, paragraph 52.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 7.—POSTAGE AND TELEGRAMS	6,231	7,000	7,000	7,000
F. 8.—OTHER CONTINGENCIES:				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone		8,000		8,000
Dispensary contingencies		2,500		2,500
TOTAL	10,695	10,500	9,100	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,765	600	600	600
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:				
<i>Maintenance and stabling of special trains</i>		27,500		40,400
<i>Other charges</i>		11,000		6,000
<i>Haulage charges of special trains</i>		2,50,000		2,40,000
TOTAL	2,79,023	2,88,500	3,01,600	2,86,400
G. 2.—OTHER CHARGES:				
<i>Maintenance and repairs of camp equipment, etc.</i>		40,000		40,000
<i>Railway freight and carriage of tents, heavy goods, stables, horses, etc.</i>		35,500		25,000
<i>Cart and cooly hire</i>		30,000		30,000
<i>Saddle, horses and carriages on tour</i>		10,000		9,300
<i>Reserved accommodation for members of His Excellency's family</i>		3,000		3,000
<i>Payments and presents for services rendered on tour.</i>		24,000		24,000
<i>Railway fares and carriage of household.</i>		36,500		25,000
TOTAL	1,41,015	1,79,000	1,52,200	1,56,300
H.—DEDUCT PROBABLE SAVINGS.	--	--	--	-20,000

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted: Ninety-one Thousand Rupees.

Non-voted: Four Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,71,007	4,80,000	4,80,300	4,80,000
B.—ALLOWANCES	6,170	3,800	6,000	6,200
C.—TOUR EXPENSES	63,077	66,000	56,000	91,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,891	1,200	1,700	1,800
TOTAL	5,43,145	5,51,000	5,44,000	5,79,000
<i>Non-voted</i>	<i>4,80,068</i>	<i>4,85,000</i>	<i>4,88,000</i>	<i>4,88,000</i>
<i>Voted</i>	<i>63,077</i>	<i>66,000</i>	<i>56,000</i>	<i>91,000</i>

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1929- 1930-
30. 31.

6	6	Members of Council (6,666-10-8)	4,71,007	4,80,000	4,80,300	4,80,000
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B.—ALLOWANCES :

Travelling and other allowances	6,170	3,800	6,000	6,200
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C.—TOUR EXPENSES :

Tour expenses		66,000		56,100
Interest, repairs, maintenance and depreciation charges on account of saloons		(a)34,900

TOTAL	63,077	66,000	56,000	91,000
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D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,891	1,200	1,700	1,800
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 585, paragraph 13.

DEMAND No. 29.
COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Twenty-two Thousand Rupees.

Non-voted. : Sixty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT	51,000	51,000	51,000	51,000
B.—ALLOWANCES,				
HONORARIA, { <i>Non-voted</i>	7,093	13,200	12,400	13,400
ETC. { <i>Voted</i>	68,528	1,15,000	1,10,000	1,15,000
C.—CONTINGENCIES	1,291	6,400	6,000	7,000
D.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,814	600	600	600
TOTAL	1,29,726	1,86,200	1,80,000	1,87,000
<i>Non-voted</i>	59,907	64,800	64,000	65,000
<i>Voted</i>	69,819	1,21,400	1,16,000	1,22,000

III. DETAILS of the foregoing :—

A.—PAY OF PRESIDENT :
NUMBERS.

1929- 30.	1930- 31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1	1	President (4,250)	51,000	51,000	51,000	51,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
<i>Hill-journey allowance</i>		500		500
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>		{ 12,400 1,15,000		{ 12,600 1,15,000
<i>Non-voted</i>	7,093	13,200	12,400	13,400
<i>Voted</i>	68,528	1,15,000	1,10,000	1,15,000
TOTAL	75,621	1,28,200	1,22,400	1,28,400

C.—CONTINGENCIES :

<i>Service postage and telegram charges</i>		2,500		2,500
<i>Purchase of books</i>		900		900
<i>Rent of telephone line</i>		2,000		2,000
<i>Office expenses and miscellaneous</i>		1,000		1,000
<i>Hill-journey charges</i>				600
TOTAL	1,291	6,400	6,000	7,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,814	600	600	600
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DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Forty-seven Thousand Rupees.
Non-voted : *Eighty-two Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	49,798	52,000	51,300	52,000
A. 2.—PAY OF OFFICERS	8,933	83,400	63,600	..
A. 3.—PAY OF ESTABLISH- MENTS	25,326	2,13,700	1,82,500	3,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted.</i>	21,144	30,200	26,700	30,000
{ Voted	2,46,938	3,57,500	3,67,100	3,19,700
A. 5.—CONTINGENCIES	34,508	62,000	44,800	..
TOTAL FOR LEGISLATIVE ASSEMBLY	3,86,647	7,98,800	7,36,000	4,04,700
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFICERS . . . . .	..	..	..	86,400
B. 2.—PAY OF ESTABL- MENTS . . . . .	..	..	..	2,29,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	47,600
CONTINGENCIES . . . . .	..	..	..	61,000
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT . . . . .	..	..	..	4,24,300
TOTAL	3,86,647	7,98,800	7,36,000	8,29,000
<i>Non-voted</i>	<i>70,942</i>	<i>82,200</i>	<i>78,000</i>	<i>82,000</i>
Voted	3,15,705	7,16,600	6,58,000	7,47,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—					
A.—LEGISLATIVE ASSEMBLY :					
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :					
1	1		48,000		48,000
1	1		4,000		4,000
2	2	49,798	52,000	51,300	52,000
A. 2.—PAY OF OFFICERS :					
1	—		36,500		..
1	—		18,200		..
1	—		12,100		..
2	—		14,600		..
—	—		2,000		..
5	—	8,933	83,400	63,600	..
A. 3.—PAY OF ESTABLISHMENTS :					
1	1		3,000		3,000
53	—		1,95,200		..
34	—		7,900		..
—	—		3,700		..
—	—		3,900		..
88	1	25,326	2,13,700	1,82,500	3,000
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members .					
			{ 29,700		29,500
			{ 3,19,200		3,19,200
Hill-journey allowances					
			{ 500		500
			{ 30,000		400
Travelling allowance .					
			4,000		..
Compensation for dearness of provision .					
			100		..
House-rent and other allowances .					
			4,200		100
Non-voted .		21,144	30,200	26,700	30,000
Voted .		2,46,938	3,57,500	3,67,100	3,19,700
TOTAL .		2,68,082	3,87,700	3,93,800	3,49,700

NUMBERS.		Actuals.	Budget	Revised.	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY—concd.					
A. 5.—CONTINGENCIES :					
		Miscellaneous contingent expenditure	34,508	62,000	44,800
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :					
B. 1.—PAY OF OFFICERS :					
—	1	Secretary (2,500—3,250)	..	..	37,400
—	1	Deputy Secretary (1,500—2,000)	..	..	18,500
—	1	Assistant Secretary (1,000—1,250)	..	..	12,700
—	2	Superintendents (600—800)	..	..	15,500
—		Leave salary	..	..	2,300
—	B	TOTAL	..	..	83,400
B. 2.—PAY OF ESTABLISHMENTS :					
—	53	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 90 to Rs. 750)	..	..	2,12,000
—	34	Servants (at rates varying from Rs. 14 to Rs. 40)	..	..	9,600
—		Temporary establishment	..	..	3,700
—		Leave salary	..	..	4,000
—	87	TOTAL	..	..	2,29,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	..	..	4,000
		Hill-journey allowance	..	..	29,600
		House-rent and other allowances	..	..	14,000
		TOTAL	..	..	47,600
B. 4.—CONTINGENCIES :					
		Miscellaneous contingent expenditure	..	..	61,000

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and Sixty-six Thousand Rupees.

Non-voted. : One Lakh and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> . . .	1,70,989	1,75,900	1,85,000	1,62,300
{ <i>Voted</i> . . .	1,41,841	1,49,700	1,42,100	1,63,800
B.—PAY OF ESTABLISHMENTS . . .	3,99,520	4,33,700	4,07,000	4,32,900
C.—ALLOWANCES. HO- { <i>Non-voted</i> . . .	26,529	27,100	22,000	30,700
{ <i>Voted</i> . . .	75,650	75,500	77,400	84,000
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES. . .	1,53,676	1,35,000	1,54,600	1,54,300
E.—OTHER CONTINGENCIES . . .	28,981	42,100	27,900	31,000
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,592	..	..	..
TOTAL	9,98,778	10,39,000	10,16,000	10,59,000
<i>Non-voted</i>	1,99,110	2,03,000	2,07,000	1,93,000
<i>Voted</i>	7,99,668	8,36,000	8,09,000	8,66,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1929-30.	1930-31.				
2	2	Secretaries (4,000)	96,000		96,000
2	2	Deputy Secretaries (1,000— 2,250)	53,700		52,600
1	1	Under Secretary (450— 1,350) + special pay (300)	19,500		13,700
—	—	Temporary Joint Secretary	6,700		..
1	1	Under Secretary (450— 1,250) + special pay (300)	15,500		17,900
2	2	Assistant Secretaries (1,000— 1,250)	28,800		27,800
1	1	Attaché (600—1,000)	9,600		10,100
10	10	Superintendents (600—40— 800)	90,600		93,000
—	—	Leave salary	5,200		15,000
		<i>Non-voted</i>	1,70,989	1,75,900	1,85,000
		<i>Voted</i>	1,41,841	1,49,700	1,42,100
19	19	TOTAL	3,12,830	3,25,600	3,27,100
					3,26,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
123	123	Assistants, clerks, shorthand typists and caretaker (at rates varying from Rs. 90 to Rs.500) .		3,93,300		4,10,600
95	95	Servants (at rates varying from Rs. 14 to Rs. 40) .		26,300		22,500
—	—	Temporary establishment		17,100		17,700
—	—	One temporary Shorthand Writer		..		(a)2,100
—	—	Charges for preparing Alphabetical Index		1,000		...
—	—	Probable savings		—10,000		—20,000
218	218	TOTAL .	3,99,520	4,33,700	4,07,000	4,32,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> .		5,000		6,600
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		1,000		1,000
		Travelling allowance .		{ 20,000		20,000
				{ 5,500		6,000
		Hill-journey allowance .		{ 1,100		1,100
				{ 60,000		64,500
		House- rent and other allowances		{ ..		2,000
				{ 10,000		13,500
		Non-voted .	26,529	27,100	22,000	30,700
		Voted .	75,650	75,500	77,400	84,000
		TOTAL .	1,02,179	1,02,600	99,400	1,14,700
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .						
			1,53,676	1,35,000	1,54,600	1,54,300
E.—OTHER CONTINGENCIES :						
		Hill-journey charges . . .		3,500		3,500
		Other contingent charges . . .		38,600		27,500
		TOTAL .	28,981	42,100	27,900	31,000
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,592	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 162, paragraph 33.

DEMAND No. 32.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Seven Lakhs and Eleven Thousand Rupees.

Non-voted : Nine Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	2,08,411	1,73,000	1,68,800	2,32,000
<i>(Non-voted .</i>				
<i> Voted .</i>	95,098	93,800	93,400	1,25,500
A. 2.—PAY OF ESTABLISHMENTS.	2,26,135	2,52,100	2,23,800	2,91,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,017	3,300	4,100	4,000
<i>(Non-voted .</i>				
<i> Voted .</i>	50,363	48,400	47,300	59,500
A. 4.—CONTINGENCIES	51,127	48,700	35,200	73,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,766	3,200	2,700	4,100
TOTAL FOR SECRETARIAT	6,41,917	6,22,500	5,75,300	7,89,300
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	41,144	45,400	44,000	46,000
B. 2.—PAY OF ESTABLISHMENTS.	33,895	37,800	37,100	39,900
B. 3.—OTHER CHARGES	72,591	76,800	72,200	72,900
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,47,630	1,60,000	1,53,300	1,58,800
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	1,87,224	1,76,500	2,12,200	1,51,300
C. 2.—PAY OF ESTABLISHMENTS	1,36,552	1,49,000	1,60,200	1,54,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	54,917	52,000	52,900	52,700
C. 4.—SUPPLIES AND SERVICES	3,112	3,000	3,83,900	37,800
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	2,09,780	2,40,000	2,32,300	2,60,000
C. 6.—OTHER CONTINGENCIES	34,298	37,000	1,31,400	39,100
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,057	..	3,500	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	6,30,940	6,57,500	11,76,400	6,94,900
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	440	3,000	1,000	3,000
TOTAL	14,20,927	14,43,000	19,06,000	16,46,000
<i>Non-voted</i>	8,50,134	8,37,000	13,52,000	9,35,000
<i>Voted</i>	5,70,793	6,06,000	5,54,000	7,11,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised * Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS :					
1	1		48,000		48,000
—	—				(b) 48,000
1	1		36,000		36,000
1	1		30,000		30,300
—	—		41,200		(b) & (c) 50,700
1	1		17,800		19,000
—	—				(a) 27,000
2	2		30,000		30,000
6	6		56,400		56,400
—	—				(b) 9,100
—	—		4,100		
—	—		3,300		3,000
		<i>Non-voted</i>	2,08,411	1,73,000	1,68,800
		<i>Voted</i>	95,098	93,800	93,400
12	12	TOTAL	3,03,509	2,66,800	2,62,200
					3,57,500

A. 2.—PAY OF ESTABLISHMENTS :					
68	68	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	2,16,000		2,20,400
61	68	Servants (at rates varying from Rs. 14 to Rs. 40)	14,100		15,500
—	—	Temporary establishment			(c) 8,400
—	—	Temporary establishment	26,000		2,000
—	—	Temporary establishment for the Reforms Branch			(b) 45,900
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—5,000		—2,000
129	136	TOTAL	2,26,135	2,52,100	2,23,800
					2,91,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 570-71, paragraph 4.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 613-14, paragraph 46.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 611, paragraph 43.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			300		300
Payments on account of medical treatment of British Officers of the Superior Civil Services					
House-rent and other allowances			8,000		8,600
Travelling allowance			{ 2,000		2,000
			{ 1,400		2,100
Travelling allowance					(a) 2,000
Hill-Journey allowance			{ ..		200
House-rent and other allowances			{ ..		(c) 1,100
House-rent and other allowances			{ ..		(b) 4,200
Hill-journey allowance			{ ..		(c) 500
Hill-journey allowance			{ ..		500
Hill-journey allowance			{ 1,000		(b) 6,700
			{ 39,000		1,000
Charges for compiling annual Civil list . . . . .			..		34,100
					200
Non-voted		3,017	3,300	4,100	4,000
Voted		50,363	48,400	47,300	59,500
TOTAL		53,380	51,700	51,400	63,500
A. 4.—CONTINGENCIES :					
Contingencies . . . . .			..		(b) 13,000
Service postage and telegram charges			27,000		27,000
Hill-journey charges			4,000		5,000
Other contingent charges			17,700		28,000
TOTAL		51,127	48,700	35,200	73,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			3,200		2,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .			..		1,700
TOTAL		7,766	3,200	2,700	4,100
B.—BUREAU OF PUBLIC INFORMATION :					
B. 1.—PAY OF OFFICERS :					
1	1	Director (2,000—2,250)	25,900		26,500
1	1	Deputy Director (1,200—1,500)	18,000		18,000
—	—	Leave salary	1,500		1,500
2	2	TOTAL	41,144	44,000	46,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 570-71, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 513-614, Paragraph 46.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 611, paragraph 43.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—BUREAU OF PUBLIC INFORMATION—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500).		34,400		35,300
12	12	Servants (at rates varying from Rs. 14 to Rs. 35)		2,600		2,700
—	—	Temporary establishment		800		1,100
—	—	Leave salary				800
27	27	TOTAL	33,895	37,800	37,100	39,900
B. 3.—OTHER CHARGES:						
		Travelling and other allow- ances		16,000		12,100
		Purchase of photo material		2,000		2,000
		Special cable service		9,000		9,000
		Charges in connection with publicity work		25,000		25,000
		Miscellaneous		24,800		24,800
		TOTAL	72,591	76,800	72,200	72,900
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:						
C. 1.—PAY OF OFFICERS:						
1	1	Director, Intelligence Bureau (3,000)		36,000		36,000
1	1	Deputy Director (1,850— 2,250)		27,000		27,000
1	1	Assistant Director (950— 1,350)		16,200		12,300
1	1	Personal Assistant (950— 1,100) + P. P. (125)		12,600		13,700
2	2	Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)		20,600		22,200
2	1	Superintendent of Police (650—1,350) + Special pay (100), for 4½ months.		14,500		5,000
3	4	Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months		20,200		26,400
—	—	Temporary Deputy Super- intendent				3,200
—	—	Officer on Special Duty		29,400		2,500
—	—	Leave salary				3,000
11	11	TOTAL	1,87,224	1,76,500	2,12,200	1,51,300

				Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concd.							
C. 2.—PAY OF ESTABLISH- MENTS :							
1	1	Chief Superintendent (700— 900)			10,800		10,800
40	40	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).			1,12,400		1,16,700
—	—	One Clerk			..		900
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160)+special pay (50)			9,800		10,000
1	1	Photographer (250—500)			4,500		4,800
43	43	Servants (at rates varying from Rs. 14 to Rs. 40)			9,300		9,300
—	—	Temporary establishment			..		3,200
—	—	Leave salary			2,200		2,300
—	—	Probable savings			..		—4,000
89	89	TOTAL	1,36,552	1,49,000	1,60,200	1,54,000	
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :							
		Honoraria			2,000		200
		Payments on account of me- dical treatment of British Officers of the Superior Civil Services			500		500
		Hill-journey allowance			9,000		9,000
		Travelling allowance.			25,000		27,500
		House-rent and other allow- ances			15,500		15,500
		TOTAL	54,917	52,000	52,900	52,700	
C. 4.—SUPPLIES AND SER- VICES :							
		Photo material and chemicals			2,500		3,000
		Purchase and repair of tents			500		500
		Fees for Counsels			..		34,300
		TOTAL	3,112	3,000	3,83,900	37,800	
C. 5.—SECRET SERVICE CON- TINGENCIES (unaudited):							
		Secret service contingencies	2,09,780	2,40,000	2,32,300	2,60,000	
C. 6.—OTHER CONTINGEN- CIES :							
		Service postage and telegram charges			7,000		7,000
		Hill-journey charges			6,000		5,500
		Other contingent charges			24,000		26,600
		TOTAL	34,298	37,000	1,31,400	39,100	
C. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :							
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	5,057	..	3,500	..	
D.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				440	3,000	1,000	3,000

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : Ninety-two Thousand Rupees.

Non-voted : Two Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,58,003	2,56,800	2,53,000	2,50,800
B.—PAY OF ESTABLISHMENTS	46,684	52,500	50,600	55,500
C.—ALLOWANCES, HONORARIA, ETC.	18,653	27,000	18,700	27,000
	48,597	13,500	14,400	13,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,030	1,200	1,300	1,200
E.—CONTINGENCIES	25,617	20,000	20,000	23,000
TOTAL	3,99,584	3,71,000	3,58,000	3,71,000
<i>Non-voted</i>	<i>2,78,686</i>	<i>2,85,000</i>	<i>2,73,000</i>	<i>2,79,000</i>
<i>Voted</i>	<i>1,20,898</i>	<i>86,000</i>	<i>85,000</i>	<i>92,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929- 1930-

30. 31.

1	1	Chairman (5,000)	60,000	60,000
4	4	Members (3,500)	1,68,000	1,68,000
1	1	Secretary (1,900—2,600)	25,700	19,400
—	—	Leave salary	3,100	3,400
6	6	TOTAL	2,58,003	2,50,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-	1930-		Rs.	Rs.	Rs.	Rs.
30.	31.					
B.—PAY OF ESTABLISHMENTS :						
22	22	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 800)		44,200		46,900
26	26	Record sorters, daftris, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,400		5,400
—	—	One Daftri		700		200
—	—	Temporary establishment		2,200		700
—	—	Leave salary				2,300
48	48	TOTAL	46,684	52,500	50,600	55,500
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
		Travelling allowance		{ 25,000 3,500		{ 25,000 3,500
		Hill-journey allowance		{ 1,500 3,000		{ 1,500 3,500
		House-rent and other allowances		7,000		6,500
		<i>Non-voted</i>	18,653	27,000	18,700	27,000
		<i>Voted</i>	48,597	13,500	14,400	13,500
		TOTAL	67,250	40,500	33,100	40,500
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc..</i>	2,030	1,200	1,300	1,200
E.—CONTINGENCIES :						
		Service postage and telegram charges		6,000		4,000
		Hill-journey charges		1,000		1,500
		Other contingent charges		13,000		17,500
		TOTAL	25,617	20,000	20,000	23,000

DEMAND No. 34.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	2,03,115	1,85,100	1,87,000	1,89,300
{ Voted	91,627	67,400	72,500	65,200
B.—PAY OF ESTABLISHMENTS	2,98,893	1,87,700	1,85,700	2,06,700
C.—ALLOWANCES, HO- { Non-voted	1,867	5,800	1,800	6,500
{ Voted	50,545	38,200	40,200	46,600
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	5,407	2,100	2,200	2,200
E.—CONTINGENCIES	35,338	50,000	36,600	38,500
F.—TRANSLATORS' DEPARTMENT	7,217	4,700	..	..
TOTAL	6,94,009	5,41,000	5,26,000	5,55,000
Non-voted	2,10,389	1,93,000	1,91,000	1,98,000
Voted	4,83,620	3,48,000	3,35,000	3,57,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1929-30.	1930-31.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary and Draftsman (3,000—4,000)	39,900		38,200
2	2	Deputy Secretaries 1 (1,800—2,250), 1 (2,200) for 7 months	35,300		42,400
1	1	Solicitor (3,000)	36,000		36,000
1	1	Second Solicitor (1,200—1,800) + P. P. (350)	24,100		24,700
—	—	Officer on Special Duty	1,800		..
—	—	Officer on Special Duty	3,400		..
2	2	Assistant Secretaries (1,000—1,250)	26,400		27,600
1	1	Assistant Solicitor (1,200)	14,400		14,400
2	2	Superintendents (600—800)	19,200		19,200
—	—	Leave salary	4,000		4,000
		Non-voted	2,03,115	1,85,100	1,87,000
		Voted	91,627	67,400	72,500
11	11	TOTAL	2,94,742	2,52,500	2,59,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
5	5	Council Reporters (450—750)		39,400		40,600
40	41	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,30,400		1,34,700
—	—	Three Assistants and three Clerks		..		(a) 15,000
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		9,500		9,600
—	—	Temporary establishment		4,600		6,600
—	—	Leave salary		3,800		2,700
—	—	Probable savings		..		—2,500
87	88	TOTAL	2,98,893	1,87,700	1,85,700	2,06,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		2,300
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
		Hill-journey allowance		{ 1,300		1,300
				{ 27,000		32,000
				{ 4,000		2,400
				{ 11,200		14,600
		<i>Travelling and other allowances</i>				
		Non-voted	1,867	5,800	1,800	6,500
		Voted	50,545	38,200	40,200	46,600
		TOTAL	52,412	44,000	42,000	53,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	5,407	2,100	2,200	2,200
E.—CONTINGENCIES :						
		Service postage and telegram charges		7,000		6,500
		Hill-journey charges		6,000		6,000
		Other contingent charges		37,000		26,000
		TOTAL	35,338	50,000	36,600	38,500
F.—TRANSLATORS' DEPARTMENT :						
1	—	Translator	7,217	4,700	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, page 33, Paragraph 4).

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Twenty-two Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { Non-voted	1,94,428	1,64,200	1,83,600	1,98,600
{ Voted	58,799	63,000	59,600	71,300
B.—PAY OF ESTABLISHMENTS	2,86,739	2,87,800	2,75,200	3,04,200
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,318	16,400	7,400	17,400
{ Voted	56,932	59,900	59,500	63,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,303	2,400	3,000	3,000
E.—CONTINGENCIES	68,652	54,300	68,900	60,900
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	76,756	80,100	81,500	81,400
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,214	5,900	4,300	4,900
F. 4.—CONTINGENCIES	21,952	18,000	16,000	15,300
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,20,922	1,25,000	1,19,800	1,22,600
TOTAL	8,01,093	7,73,000	7,77,000	8,41,000
Non-voted	2,09,049	1,83,000	1,94,000	2,19,000
Voted	5,92,044	5,90,000	5,83,000	6,22,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929- 1930-

30.

31.

1	1	Secretary (4,000)	48,000	48,000
—	—	Joint Secretary (Temporary)	36,000	36,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,250) + spl. pay (400) + overseas pay	28,000	29,200
—	—	Additional Deputy Secretary (2,550) for 11 months	..	(a) 28,000
1	1	Under Secretary (450—1,350) + spl. pay (300)	13,600	14,800
—	—	Officer on Special Duty for the Port Quarantine scheme	..	6,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1041—1043, paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS—concl'd.						
1	1	Assistant Secretary (1,000—1,250)		12,700		13,300
5	5	Superintendents (600—800)		46,300		44,900
—	—	One Superintendent (600—800)		..		(a) 8,300
—	—	Personal pay to a Superintendent		..		(b) 500
—	—	Leave salary		{ 2,600 4,000		4,300
		<i>Non-voted</i>	1,94,428	1,64,200	1,83,600	1,98,600
		<i>Voted</i>	58,799	63,000	59,600	71,300
10	10	TOTAL	2,53,227	2,27,200	2,43,200	2,69,900
B.—PAY OF ESTABLISHMENTS :						
81	81	Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,70,700		2,72,200
—	—	Six Assistants and Clerks		..		(a) 17,200
71	71	Servants (at rate varying from Rs. 14 to Rs. 40)		18,800		18,800
—	—	Temporary establishments		3,300		3,300
—	—	Leave salary		500		700
—	—	Probable savings		—5,500		—8,000
152	152	TOTAL	2,86,739	2,87,800	2,75,200	3,04,200
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		700		700
		<i>Travelling allowance</i>		..		1,400
		Travelling allowance		{ 14,200 10,300		13,800 10,000
		House-rent and other allowances		5,600		8,000
		Hill-journey allowance		{ 1,500 44,000		1,500 45,000
		<i>Non-voted</i>	10,318	16,400	7,400	17,400
		<i>Voted</i>	56,932	59,900	59,500	63,000
		TOTAL	67,250	76,300	66,900	80,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		2,400		2,400
		<i>Contributions for passages on account of the Additional Deputy Secretary</i>		..		(c) 600
		Total	4,303	2,400	3,000	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 484-486, paragraph 35, also No. 15, page 889, paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 484, paragraph 34.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1041—1043, paragraph 6.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
E.—CONTINGENCIES :						
		Postage and telegram charges		20,000		22,000
		Hill-journey and other contingent charges		24,300		38,900
		TOTAL	68,652	54,300	68,900	60,900
F.—OFFICE OF THE KEEPER OF RECORDS :						
F. 1.—PAY OF OFFICERS :						
1	1	Keeper of the Records (1,300 —1,500)		18,000		18,000
—	—	Leave salary		3,000		3,000
1	1	TOTAL	18,000	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS :						
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)		59,500		60,700
—	—	Temporary establishment		1,200		1,300
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		18,400		18,400
—	—	Leave salary		1,000		1,000
100	100	TOTAL	76,756	80,100	81,500	81,400
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance of officers		900		900
		Travelling allowance of establishment		1,000		1,000
		Travelling allowance to members of the Historical Records Commission		4,000		3,000
		TOTAL	4,214	5,900	4,300	4,900
F. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges		6,900		7,200
		Cost of priced publications		5,000		2,000
		Miscellaneous expenses in connection with the transfer of records to Delhi		3,500		3,500
		Expenses for the Historical Exhibition in connection with the Historical Records Commission		2,600		2,600
		TOTAL	21,952	18,000	16,000	15,300

DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Eleven Lakhs and Fifty Thousand Rupees.
 Non-voted: Three Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS	96,629	79,300	95,200	1,57,200
A. 2.—PAY OF ESTABLISHMENTS	1,37,090	1,43,600	1,36,900	1,50,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,558	4,500	3,500	6,400
	57,995	61,600	67,500	82,600
A. 4.—CONTINGENCIES	32,239	52,600	43,000	45,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,887	600	500	600
TOTAL FOR ORDINARY BRANCH	6,06,233	6,26,100	6,29,700	7,67,000
B.—MILITARY FINANCE:				
B. 1.—PAY OF OFFICERS	1,75,715	1,36,100	1,42,100	1,39,400
	1,44,420	1,50,600	1,43,200	1,49,700
B. 2.—PAY OF ESTABLISHMENTS	2,92,550	2,90,500	2,99,800	3,07,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,310	4,500	5,000	4,400
	72,436	71,400	73,000	75,300
B. 4.—CONTINGENCIES	17,657	19,800	14,500	15,200
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	3,884	3,000	3,700	3,900
TOTAL FOR MILITARY FINANCE	7,11,972	6,75,900	6,81,300	6,94,000
TOTAL	13,18,205	13,02,000	13,11,000	14,61,000
<i>Non-voted</i>	2,89,983	2,28,000	2,60,000	3,11,000
<i>Voted</i>	10,28,222	10,74,000	10,61,000	11,50,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.					
		Rs.	Rs.	Rs.	Rs.	
VII. DETAILS of the foregoing :—						
A.—ORDINARY BRANCH :						
A. 1.—PAY OF OFFICERS :						
1	1		48,000		48,000	
—	1		..		48,000	
—	—				(a) 36,000	
1	1		26,600		23,200	
1	—		2,400		..	
—	—		2,300		2,000	
—	—		..		(b) 21,900	
1	1		17,100		17,600	
3	3		43,400		39,400	
1	—		20,600		..	
5	6		46,200		55,500	
—	—		..		(c) 7,700	
—	—		11,300		3,600	
—	—		5,000		4,500	
		Non-voted .	96,629	79,300	95,200	1,57,200
		Voted .	1,37,090	1,43,600	1,36,900	1,50,200
13	13	TOTAL .	2,33,719	2,22,900	2,32,100	3,07,400

A. 2.—PAY OF ESTABLISH- MENTS :						
77	83	Assistants, clerks, and short- hand typists (at rates varying from Rs. 90 to Rs. 500)	2,51,800		2,69,300	
48	48	Servants (at rates varying from Rs. 14 to Rs. 40)	12,300		12,400	
—	—	Three Assistants, Six Clerks and Two Servants. . . . .	..		(c) 3,300
—	—	Temporary establishment	15,200		34,400	
—	—	Bonus to clerks	2,400		3,500	
—	—	Leave salary	2,200		2,000	
125	131	TOTAL .	2,73,835	2,83,900	2,83,100	3,24,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 19, pages 1061-12, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 636-637, paragraph 11.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 637-638 paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			500		500
			{ 3,000		4,000
			{ 7,600		9,000
					(a) 6,500
			{ 1,000		1,900
			{ 47,000		55,900
			7,000		11,200
		6,558	4,500	3,500	6,400
		57,995	61,600	67,500	82,600
		64,553	66,100	71,000	89,000
A. 4.—CONTINGENCIES:					
			14,000		12,000
			5,000		4,000
			33,600		29,100
		32,239	52,600	43,000	45,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,887	600	500	600
B.—MILITARY FINANCE:					
B. 1.—PAY OF OFFICERS:					
1	1		39,000		39,000
4	4				
			97,100		1,00,400
5	5		71,600		69,400
—	—		12,000		12,600
6	6		54,300		54,500
—	—		12,700		13,200
		1,75,715	1,36,100	1,42,100	1,39,400
		1,44,420	1,50,600	1,43,200	1,49,700
16	16				
		3,20,135	2,86,700	2,85,300	2,89,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 637—638, Paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—concl'd.					
B. 2.—PAY OF ESTABLISHMENTS :					
94	94	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	2,80,400		2,80,500
—	—	Seventeen Assistants, Clerks, Duffry and Peons	..		(a) 14,700
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)	10,300		10,300
—	—	Bonus to clerks	2,000		2,500
—	—	Temporary establishment	300		..
—	—	Probable savings	—2,500		—10,000
140	140	TOTAL	2,92,550	2,90,500	2,99,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Payments on account of medical treatment of British Officers of the Superior Civil Services.	{ ..		400
		Travelling allowance	{ 2,000		400
		Travelling and other allowances	{ 5,000		1,000
		Hill-journey allowance	{ 1,000		2,800
		House-rent and other allowances	{ 58,800		(a) 6,300
			{ 1,500		1,500
			{ 7,600		11,000
		Non-voted	5,310	4,500	5,000
		Voted	72,436	71,400	73,000
		TOTAL	77,746	75,900	78,000
B. 4.—CONTINGENCIES :					
		Service postage and telegram charges	2,000		1,000
		Hill-journey charges	4,000		2,000
		Other contingent charges	13,800		12,200
		TOTAL	17,657	19,800	14,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3,884	3,000	3,700
					3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 456-458, paragraph 37.

DEMAND No. 37.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Sixteen Lakhs of Rupees.

Non-voted : Thirty-six Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	47,011	50,100	44,600	21,700
A. 2.—PAY OF ESTABLISHMENTS	14,776	15,000	13,900	14,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,633	10,000	5,000	7,000
A. 4.—CONTINGENCIES	6,329	4,300	3,500	3,000
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	74,749	79,400	67,000	46,200
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	50,290	89,500	83,600	91,000
B. 2.—PAY OF ESTABLISHMENTS	1,03,548	1,78,900	1,76,200	2,10,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	8,783	13,400	14,300	15,800
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	13,744	30,700	30,800	27,800
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—7,900	—7,900	—22,600
B. 6.—DEDUCT—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	1,68,425	3,00,600	2,97,000	3,18,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	5,370	15,200	23,200	3,000
{ <i>Voted</i>	1,30,173	1,29,200	1,20,000	1,45,000
C. 2.—PAY OF ESTABLISHMENTS	5,68,751	6,07,800	5,95,000	6,36,000
C. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i> . . . . .	..	800	800	..
{ <i>Voted</i>	18,836	19,000	19,000	19,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	75	..	..	..
C. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS	..	—13,000	..	—12,000
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	7,60,029	7,94,000	7,98,000	8,41,000
<i>Non-voted</i>	5,445	16,000	24,000	3,000
<i>Voted</i>	7,54,584	7,78,000	7,74,000	8,38,000
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS	8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISHMENTS	58,828	64,000	61,000	66,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	67	500	900	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	6,596	7,200	14,000	7,300
C. 7.—DEDUCT—PROBABLE SAVING	..	..	..	—2,500
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	74,018	80,000	84,000	80,000
TOTAL	8,34,047	8,74,000	8,82,000	9,21,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	27,752	32,000	41,200	31,200
{ Voted	67,381	76,500	74,300	74,200
D. 2.—PAY OF ESTABLISHMENTS	2,06,097	2,25,000	2,14,000	2,14,000
D. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,478	3,000	1,800	1,800
{ Voted	30,629	30,400	32,900	31,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	7,609	8,000	7,800	7,800
D. 5.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—4,900	..	—10,000
TOTAL	3,41,946	3,70,000	3,72,000	3,50,000
<i>Non-voted</i>	30,230	35,000	43,000	33,000
Voted	3,11,716	3,35,000	3,29,000	3,17,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.	11,75,993	12,44,000	12,54,000	12,71,000
<i>Non-voted</i>	35,675	51,000	67,000	36,000
Voted	11,40,318	11,93,000	11,87,000	12,35,000
TOTAL	14,19,167	16,24,000	16,18,000	16,36,000]
<i>Non-voted</i>	35,675	51,000	67,000	36,000
Voted	13,83,492	15,73,000	15,51,000	16,00,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA	2,43,174	2,71,000	2,56,000	2,49,000
NORTH WEST FRONTIER PROVINCE . . . . .	..	1,09,000	1,08,000	1,16,000
UNITED PROVINCES { <i>Non-voted</i>	35,675	51,000	67,000	36,000
{ Voted	11,40,318	11,93,000	11,87,000	12,35,000
TOTAL	14,19,167	16,24,000	16,18,000	16,36,000
<i>Non-voted</i>	35,675	51,000	67,000	36,000
Voted	13,83,492	15,73,000	15,51,000	16,00,000

NUMBERS. 1929- 1930- 30. 31.	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.	
INDIA.					
III. DETAILS of the foregoing :—					
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :					
A. 1.—PAY OF OFFICERS :					
2 1	Officer on Special Duty (1,500—2,100), + special pay (250)	47,011	50,100	44,600	21,700
A. 2.—PAY OF ESTABLISHMENTS :					
10 10	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 390)	14,776	15,000	13,900	14,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances	6,633	10,000	5,000	7,000
A. 4.—CONTINGENCIES :					
	Miscellaneous	6,329	4,300	3,500	3,000
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :					
BANGALORE.—					
	B. 1.—PAY OF OFFICERS	7,746	8,800	8,200	9,200
	B. 2.—PAY OF ESTABLISHMENTS	13,781	14,800	16,300	17,800
	B. 3.—ALLOWANCES, HONORARIA, ETC.	732	1,100	1,000	1,000
	B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	1,163	1,200	1,200	1,200
	B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,900	—7,900	—7,900
SURVEY OF INDIA.—					
	B. 1.—PAY OF OFFICERS	9,786	12,200	10,200	10,900
	B. 2.—PAY OF ESTABLISHMENTS	20,273	22,300	22,300	24,200
	B. 3.—ALLOWANCES, HONORARIA, ETC.	2,595	2,800	2,700	2,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—EXPERIMENTAL OFFICES, ETC.—concl'd.				
SURVEY OF INDIA—concl'd.				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,701	2,700	2,700	2,700
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	7,804	9,100	8,400	9,500
B. 2.—PAY OF ESTABLISHMENTS	19,242	22,600	22,600	24,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,145	3,000	3,000	3,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,498	2,500	2,500	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS	7,671	8,700	10,100	9,500
B. 2.—PAY OF ESTABLISHMENTS	15,574	18,100	16,800	18,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	775	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	543	1,100	900	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,477	3,700	3,100	3,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	13	200	200	200
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	549	1,000	1,000	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	17,283	18,500	19,700	19,400
B. 2.—PAY OF ESTABLISHMENTS	32,201	33,600	35,100	36,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,523	1,500	400	1,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	6,290	8,000	7,500	8,000
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary . . . . .	..	5,000	..	5,000
B. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA	2,43,174	2,71,000	2,56,000	2,49,000

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930- 31.				
NORTH-WEST FRONTIER PROVINCE.					
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 22— GENERAL ADMINISTRATION.					
PESHAWAR OFFICE—					
	B. 1.—PAY OF OFFICERS	..	32,200	27,000	32,500
	B. 2.—PAY OF ESTABLISHMENTS.	..	58,800	60,000	80,000
	B. 3.—ALLOWANCES, HONORARIA, ETC.	..	3,800	6,000	6,900
	B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	..	14,200	15,000	11,300
	B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	-14,700
	TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	1,09,000	1,08,000	1,16,000
UNITED PROVINCES.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:					
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.					
	C. 1.—PAY OF OFFICERS				
	{ Non-voted	5,370	15,200	23,200	3,000
	{ Voted	1,30,173	1,29,200	1,20,000	1,45,000
	TOTAL	1,35,543	1,44,400	1,43,200	1,48,000
	C. 2.—PAY OF ESTABLISHMENTS:				
459	458 Accountants and clerks (Rs. 25—500)		5,95,600		6,23,900
73	73 Servants (Rs. 9—30)		12,200		12,100
532	531 TOTAL	5,68,751	6,07,800	5,95,000	6,36,000
	C. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Travelling allowance		{ 800 19,000		.. 19,000
	Non-voted	..	800	800	..
	Voted	18,836	19,000	19,000	19,000
	TOTAL	18,836	19,800	19,800	19,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—contd.					
(i) CHARGES DEBITED TO 22—					
GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT—					
<i>concl.</i>					
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :					
			6,800		6,800
			23,000		23,000
			21,600		29,100
			3,600		3,600
			..		(a)7,500
TOTAL		56,824	55,000	60,000	70,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		75	..	..	..
C. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		—20,000	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	—13,000	..	—12,000
(ii) CHARGES DEBITED TO 22—					
GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF OFFICERS					
		8,527	8,300	8,100	8,700
C. 2.—PAY OF ESTABLISHMENTS :					
48	49	Accountants and clerks (Rs. 25—500)	62,548		64,500
7	7	Servants (Rs. 12—17)	1,452		1,500
55	56	TOTAL	58,828	64,000	61,000
				61,000	66,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 400—402, paragraph 18.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.					
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—concl'd.					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance	67	500	900	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:					
	Service postage and telegram charges		3,600		3,300
	Office expenses and miscellaneous		3,600		4,000
	TOTAL	6,596	7,200	14,000	7,300
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—2,500
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS:					
1	1 Pay of Officer (Rs. 2,250—2,350).	27,752	32,000	41,200	31,200
8	9 Pay of Officers (Rs. 500—1,400)	67,381	76,500	74,300	74,200
9	10 TOTAL	95,133	1,08,500	1,15,500	1,05,400
	<i>Non-voted</i>	<i>27,752</i>	<i>32,000</i>	<i>41,200</i>	<i>31,200</i>
	<i>Voted</i>	<i>67,381</i>	<i>76,500</i>	<i>74,300</i>	<i>74,200</i>
D. 2.—PAY OF ESTABLISHMENTS:					
139	139 Accountants and clerks (Rs. 25—500)		2,18,880		2,07,800
36	36 Servants (Rs. 12—30)		6,120		6,200
175	175 TOTAL	2,06,097	2,25,000	2,14,000	2,14,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
UNITED PROVINCES—concl'd.				
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.				
CHARGES DEBITED TO 23—AUDIT—concl'd.				
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances. { Non-voted.	2,478	3,000	1,800	1,800
{ Voted	30,629	30,400	32,900	31,000
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D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	7,609	8,000	7,800	7,800
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D. 5.—DEDUCT—PROBABLE SAVINGS	-4,900	..	-10,000
<hr/>				
TOTAL CHARGES DEBITED TO 23—AUDIT	3,41,946	3,70,000	3,72,000	3,50,000
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TOTAL FOR UNITED PROVINCES	11,75,993	12,44,000	12,54,000	12,71,000
<hr/>				
<i>Non-voted</i>	<i>35,675</i>	<i>51,000</i>	<i>67,000</i>	<i>36,000</i>
<i>Voted</i>	<i>11,40,318</i>	<i>11,93,000</i>	<i>11,87,000</i>	<i>12,35,000</i>
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DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	93,642	80,500	83,000	84,000
{ <i>Voted</i> .	77,397	69,800	65,400	88,200
B.—PAY OF ESTABLISHMENTS .	1,42,810	1,87,400	1,80,400	2,00,300
C.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	5,283	4,300	5,400	4,800
{ <i>Voted</i> .	36,918	41,200	39,700	50,000
D.—CONTINGENCIES .	28,893	30,100	29,200	31,800
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	1,366	1,200	600	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	..	—13,500	—12,700	—13,300
TOTAL .	3,86,309	4,01,000	3,91,000	4,47,000
<i>Non-voted</i> .	<i>1,00,291</i>	<i>86,000</i>	<i>89,000</i>	<i>90,000</i>
<i>Voted</i> .	<i>2,86,018</i>	<i>3,15,000</i>	<i>3,02,000</i>	<i>3,57,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.
1929- 1930-
30. 31.

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (3,000)	22,100	36,000
1	—	Deputy Secretary	10,400	..
—	—	One Assistant Secretary (1,000—1,250)	..	(a)12,000
—	—	Under Secretary	1,900	..
2	2	Assistant Secretaries (1,000 —1,250)	28,100	30,000
3	3	Superintendents (600—800)	27,600	26,800
—	—	Temporary Superintendent	7,200	7,800
—	—	One temporary Superin- tendent	..	(b)6,600
—	—	Leave salary	5,000	5,000
		<i>Non-voted</i> .	<i>93,642</i>	<i>80,500</i>
		<i>Voted</i> .	<i>77,397</i>	<i>69,800</i>
8	7	TOTAL .	1,71,039	1,48,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 30-31, para-graph 36.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 652-656, para-graph 29.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
48	48	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)		1,54,000		1,51,600
38	38	Servants (at rates varying from Rs. 14 to Rs. 40)		8,800		9,000
—	—	Charges for preparing Alphabetical Index		300		..
—	—	Temporary establishment . . . . .		..		(a)17,400
—	—	Temporary establishment		31,300		29,700
—	—	Probable savings		—7,000		—7,400
86	86	TOTAL	1,42,810	1,87,400	1,80,400	2,00,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances		6,000		7,300
		Travelling allowance		{ 3,800		4,300
				{ 3,200		5,200
		Hill-journey allowance		{ 500		500
				{ 32,000		31,000
		Travelling and other allowances . . . . .		..		(a)6,500
		<i>Non-voted</i>	5,283	4,300	5,400	4,800
		<i>Voted</i>	36,918	41,200	39,700	50,000
		TOTAL	42,201	45,500	45,100	54,800
D.—CONTINGENCIES :						
		Service postage and telegram charges		10,000		10,000
		Hill-journey charges		2,000		2,600
		Other contingent charges		18,100		19,200
		TOTAL	28,893	30,100	29,200	31,800
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,366	1,200	600	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			..	—13,500	—12,700	—13,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 652-656, paragraph 29.

DEMAND No. 39.
ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Five Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Lakh and Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	84,551	96,700	90,300	97,700
{ <i>Voted</i>	1,24,662	1,35,400	1,32,200	1,37,900
B.—PAY OF ESTABLISHMENTS	2,80,030	3,04,400	2,92,100	3,08,300
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	3,003	4,500	3,900	2,500
{ <i>Voted</i>	59,869	52,500	58,900	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,427	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	15,690	23,000	16,900	18,000
F.—OTHER CONTINGENCIES	22,760	37,700	23,500	25,600
G.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	..	400	..
H.—DEDUCT—PROBABLE <i>(Non-voted)</i> SAVINGS { <i>Voted</i> . . . . .	..	-3,000	..	..
{ <i>Voted</i> . . . . .	..	-17,000	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	-200	..	..
TOTAL	5,92,992	6,35,800	6,20,000	6,49,000
<i>Non-voted</i>	89,981	1,00,000	96,000	1,02,000
<i>Voted</i>	5,03,011	5,35,800	5,24,000	5,47,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1929-1930-					
30.	31.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Deputy Secretary (1,000— 2,250)	25,600		26,600
1	1	Assistant Secretary (1,630)	19,600		19,600
—	—	Leave salary	3,500		3,500
2	2	Assistant Secretaries (1,000 —1,250)	29,000		29,600
1	1	Establishment Officer (1,500 —1,750)	18,200		18,800
1	1	Officer-in-Charge, Medal Distribution (1,000)	12,000		12,000
6	6	Superintendents (600—800)	53,800		54,600
1	1	Personal Assistant to the Army Secretary (500— 700)	7,400		7,900
—	—	Leave salary	15,000		15,000
		<i>Non-voted</i>	84,551	96,700	90,300
		<i>Voted</i>	1,24,662	1,35,400	1,32,200
14	14	TOTAL	2,09,213	2,32,100	2,22,500
				2,22,500	2,35,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
94	94	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500)		2,71,900		2,78,000
62	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,200		15,900
—	—	Temporary establishment		2,500		2,400
—	—	Leave salary		15,000		15,000
—	—	Probable savings		—6,000		—3,000
156	158	TOTAL	2,80,030	2,98,600	2,92,100	3,08,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		{ 3,500 12,500		{ 2,000 13,200
		Hill-journey allowance		{ 1,000 40,000		{ 500 44,000
		<i>Non-voted</i>	3,003	4,500	3,900	2,500
		<i>Voted</i>	59,869	52,500	58,900	57,200
		TOTAL	62,872	57,000	62,800	59,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,427	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES						
			15,690	23,000	16,900	18,000
F.—OTHER CONTINGENCIES :						
		Hill-journey charges		5,000		4,000
		Other contingent charges		32,700		21,600
		TOTAL	22,760	37,700	23,500	25,600
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			..	..	400	..
I.—DEDUCT—PROBABLE SAVINGS						
		<i>Non-voted</i>	..	—3,000	..	..
		<i>Voted</i>	..	—17,000	..	..
		TOTAL	..	—20,000	..	..
—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY						
			..	—200	..	..
MEDAL SECTION.						
K.—PAY OF ESTABLISHMENTS :						
		Temporary establishment	..	5,800	..	..

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR

Voted: Five Lakhs and Fifteen Thousand Rupees.

Non-voted: One Lakh and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,17,419	1,21,100	1,07,700	1,03,500
{ Voted	1,12,899	1,09,200	1,21,600	1,32,100
B.—PAY OF ESTABLISHMENTS	2,54,245	2,74,100	2,65,200	2,85,700
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	3,434	4,700	4,700	4,900
{ Voted	51,184	54,500	57,700	57,200
D.—CONTINGENCIES	36,419	38,200	41,500	40,000
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	4,057	1,200	600	600
TOTAL	5,79,657	6,03,000	5,99,000	6,24,000
Non-voted	1,24,910	1,27,000	1,13,000	1,09,000
Voted	4,54,747	4,76,000	4,86,000	5,15,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929- 30.	1930- 31.				
1	1	Secretary (4,000)		48,000	48,000
1	1	Joint Secretary (3,000)		36,000	36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)		23,500	19,500
1	—	Under Secretary		13,600	..
—	1	Under Secretary (1,500)		..	18,000
2	2	Assistant Secretaries (1,000 —1,250)		25,700	26,900
8	8	Superintendents (600—800)		74,200	73,500
—	—	Leave salary		9,300	13,700
		Non-voted	1,17,419	1,21,100	1,07,700
		Voted	1,12,899	1,09,200	1,21,600
14	14	TOTAL	2,30,318	2,30,300	2,29,300
					2,35,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
86	88	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)	2,56,900		2,67,800
71	71	Servants (at rates varying from Rs. 12 to Rs. 40)	16,500		16,400
—	—	Temporary establishment	4,200		3,600
—	—	Leave salary	1,500		2,900
—	—	Probable savings	—5,000		—5,000
157	157	TOTAL	2,54,245	2,74,100	2,65,200
					2,85,700

C.—ALLOWANCES, HONORARIA, ETC. :

		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	500		500
		<i>Honorarium to the Technical Adviser to the Government of India on Boilers</i>	500		500
		Travelling allowance	{ 2,700		2,700
			{ 3,300		3,800
		Hill-journey allowance	{ 1,000		1,200
			{ 43,300		45,600
		House-rent and other allowances	7,900		7,800
		Non-voted	3,434	4,700	4,900
		Voted	51,184	54,500	57,200
		TOTAL	54,618	59,200	62,400
					62,100

D.—CONTINGENCIES :

		Postage and telegram charges	5,000		5,000
		Hill-journey charges	5,500		5,700
		Other contingent charges	27,700		29,300
		TOTAL	38,200	41,500	40,000

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	4,057	1,200	600	600
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DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	94,121	1,11,500	1,10,500	92,100
{ Voted	50,639	50,400	48,700	56,900
B.—PAY OF ESTABLISHMENTS	86,638	90,400	98,800	97,700
C.—ALLOWANCES, { Non-voted	6,818	16,900	12,800	15,300
HONORARIA, ETC. { Voted	23,262	26,700	24,000	25,900
D.—CONTINGENCIES	19,676	27,500	19,500	23,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,999	600	1,700	600
TOTAL	2,83,153	3,24,000	3,14,000	3,12,000
Non-voted	1,02,938	1,29,000	1,25,000	1,08,000
Voted	1,80,215	1,95,000	1,89,000	2,04,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1929.	1930-			
30.	31.			
2	2	Members (3,000—3,750)	84,000	87,000
—	—	Officer on Special Duty	27,500	5,100
—	—	One Secretary . . . . .	..	(a) 23,700
1	1	Secretary (1,800—2,100) + special pay (300) for one month	27,900	2,300
2	2	Personal Assistants to the Members 1 (300—900) + special pay (22) 1 (600—800)	20,700	20,700
—	—	One Superintendent (600—800) for 11 months . . . . .	..	(b) 6,600
—	—	Leave salary	1,800	3,600
		Non-voted	94,121	1,10,500
		Voted	50,639	48,700
5	5	TOTAL	1,44,760	1,59,200
			1,61,900	1,49,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 370-372 paragraph 44.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 372—373, paragraph 45.

NUMBERS.			Actuals,	Budget	Revised	Budget,
1929-30.	1930-31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
38	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		84,100		85,200
—	—	Five Assistants and Clerks .				(a)5,600
24	26	Servants (at rates varying from Rs. 14 to Rs. 40) .		5,100		5,600
—	—	Temporary establishment		2,300		1,200
—	—	Leave salary		1,000		2,100
—	—	Probable savings		—3,000		—2,000
62	64	TOTAL .	88,638	90,400	96,800	97,700

C.—ALLOWANCES, HONORARIA, ETC. ;

Cost of passages granted under the Superior Civil Services Rules, 1924

					3,800
Travelling allowance	{	16,400			11,000
	{	6,500			4,300
House-rent and other allowances	{	500			500
	{	20,200			21,600
Non-voted		6,818	16,900	12,800	15,300
Voted		23,262	26,700	24,000	25,900
TOTAL		30,080	43,600	36,800	41,200

D.—CONTINGENCIES :

Postage and telegram charges		7,000		6,000
Hill journey and other contingent charges		20,500		17,500
TOTAL		19,676	27,500	19,500

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

	1,999	600	1,700	600
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(a) *Vid.* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 373-373, paragraph 45.

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Twenty-five Thousand Rupees.

Non-voted : One Lakh and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	38,125	38,000	38,000	38,000
B.—BOMBAY	<i>Non-voted</i> 80,750	<i>81,000</i>	<i>1,16,000</i>	<i>1,03,000</i>
	<i>Voted</i> 66,982	<i>52,000</i>	<i>71,000</i>	<i>68,000</i>
C.—BENGAL	<i>Non-voted</i> 19,682	<i>20,000</i>	<i>13,000</i>	<i>13,000</i>
	<i>Voted</i> 23,000	<i>18,000</i>	<i>18,000</i>	<i>19,000</i>
TOTAL	2,28,539	2,09,000	2,56,000	2,41,000
<i>Non-voted</i>	<i>1,00,432</i>	<i>1,01,000</i>	<i>1,29,000</i>	<i>1,16,000</i>
<i>Voted</i>	<i>1,28,107</i>	<i>1,08,000</i>	<i>1,27,000</i>	<i>1,25,000</i>

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.		Rs.
B.—BOMBAY :				
Amount paid to the Bombay Government on account of passport Branch of the Political department secretariat		20,999		25,862
Amount paid to the Bombay Government on account of Junior Assistant on Rs. 120—10—250 per mensem and two clerks each on Rs. 60—4—100—6—190 per mensem in the Passport Branch of the Political Department Secretariat, Bombay		4,950		..
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		3,051		3,138
Amount paid to the Bombay Government on account of Agency work in the General etc., Departments		38,000		32,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat		81,000		1,03,000
Lump reduction		—15,000		—
<i>Non-voted</i>	80,750	81,000	1,16,000	1,03,000
<i>Voted</i>	66,982	52,000	71,000	68,000
TOTAL	1,47,732	1,33,000	1,87,000	1,71,000

C.—BENGAL :

Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for <u>the</u> agency subjects				
<i>Non-voted</i>	19,682	20,000	13,000	13,000
<i>Voted</i>	23,000	18,000	18,000	19,000
TOTAL	42,682	38,000	31,000	32,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety-two Lakhs and Seventy-two Thousand Rupees.

Non-voted : Five Lakhs and Seventy-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	60,000	60,000	67,300	60,000
A. 2.—PAY OF ESTABLISHMENTS.	5,21,285	2,73,600	2,80,400	2,92,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	21,089	10,800	7,800	6,500
A. 4.—CONTINGENCIES. { Voted	1,28,239	33,200	22,500	34,800
	53,685	98,000	27,800	32,000
TOTAL FOR AUDITOR GENERAL	7,84,298	4,75,600	4,05,800	4,26,100
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted	5,14,797	5,65,400	5,28,000	4,19,800
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	14,11,859	14,53,100	14,38,000	15,36,600
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	55,268	55,500	41,000	61,100
B. 4.—CONTINGENCIES. { Voted	1,19,979	1,20,000	1,20,300	2,00,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	-11,600	-9,000	..
B. 6.—CONTINGENCIES. { Voted	-63,567	-1,05,400	-93,300	-2,15,000
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	20,38,336	20,77,000	20,25,000	20,02,500
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS. { Non-voted	3,860	3,900	3,900	3,900
C. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	61,77,096	68,82,144	68,16,612	70,52,013
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES. { Non-voted	10,162	34,000	20,000	24,700
C. 4.—DEDUCT—PROBABLE SAVINGS. { Voted	4,07,646	5,42,245	5,51,900	5,59,231
C. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	4,44,113	4,41,715	5,10,648	5,33,800
C. 6.—DEDUCT—PROBABLE SAVINGS	..	-2,000	..	..
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	70,42,877	79,02,004	79,03,060	81,73,644

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,800	2,800	10,400	9,420
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—9,36,715	—10,36,254	—8,31,860	—8,70,864
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	..	1,00,000	..	1,00,000
G.—WORKS	6,494	8,850	21,600	7,200
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	10	..	1,000	..
I.—DEDUCT—PROBABLE SAVINGS.	..	—10,000	..	..
	..	—1,60,000	—40,000	..
TOTAL	89,38,100	93,60,000	94,95,000	98,48,000
<i>Non-voted</i>	<i>6,65,176</i>	<i>7,08,000</i>	<i>6,59,000</i>	<i>5,76,000</i>
<i>Voted</i>	<i>82,72,924</i>	<i>86,52,000</i>	<i>88,36,000</i>	<i>92,72,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	6,55,301	6,94,000	6,50,000	5,66,070
	{ <i>Voted</i>	29,06,833	31,22,000	30,11,000	32,93,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		55,873	40,000	53,000	42,000
MADRAS	{ <i>Non-voted</i> . . . . .	..	1,000	..	1,000
	{ <i>Voted</i>	7,47,952	7,92,000	8,11,000	8,22,000
BOMBAY	{ <i>Non-voted</i>	3,246	5,000	3,000	2,000
	{ <i>Voted</i>	11,72,064	11,99,000	12,51,000	13,30,000
BENGAL	{ <i>Non-voted</i>	1,037	1,000	2,000	3,000
	{ <i>Voted</i>	8,47,183	8,83,000	9,01,000	9,33,000
PUNJAB	{ <i>Non-voted</i>	74	1,000	1,000	1,000
	{ <i>Voted</i>	6,31,507	6,43,000	8,32,000	8,48,000
BURMA	{ <i>Non-voted</i>	705	2,000	1,000	1,000
	{ <i>Voted</i>	8,99,789	9,35,000	9,25,000	9,29,000
BIHAR AND ORISSA	{ <i>Non-voted</i>	1,421	..	..	..
	{ <i>Voted</i>	4,00,959	4,14,000	4,03,000	4,11,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	907	1,000	1,000	1,000
	{ <i>Voted</i>	3,41,159	3,46,000	3,59,000	3,68,000
ASSAM	{ <i>Non-voted</i>	2,485	3,000	1,000	1,000
	{ <i>Voted</i>	2,69,595	2,78,000	2,89,000	2,96,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		10	..	1,000	..
TOTAL		89,38,100	93,60,000	94,95,000	98,48,000
<i>Non-voted</i>		<i>6,65,176</i>	<i>7,08,000</i>	<i>6,59,000</i>	<i>5,76,000</i>
<i>Voted</i>		<i>82,72,924</i>	<i>86,52,000</i>	<i>88,36,000</i>	<i>92,72,000</i>

III. DETAILS of the foregoing :—

INDIA.

—AUDITOR GENERAL :

AUDITOR GENERAL'S OFFICE.

A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS.						
1929-	1930-					
30.	31.					
1	1	Auditor General (5,000)	60,000	60,000	67,300	60,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—AUDITOR GENERAL—contd.					
AUDITOR GENERAL'S OFFICE—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
105	104	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .	2,43,100		2,65,700
—	—	One Stenographer .	..		(a)1,900
39	39	Servants (at rates varying from Rs. 12 to Rs. 35) .	8,200		8,700
—	—	Temporary establishment	21,400		15,600
—	—	Leave salary	900		900
144	143	TOTAL .	2,53,581	2,73,600	2,80,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling, house-rent and other allowances .	{ 8,900		6,500
			{ 31,100		30,300
		Lump provision for T. A. of officers attending the Conference of Accountants General at Simla .	{ 1,900		..
			{ 2,100		..
		Lump provision for revision of compensatory allowance of Public Works Senior Accountants . . . .	..		(b)4,500
		<i>Non-voted</i> .	8,959	10,800	7,800
		<i>Voted</i> .	30,058	33,200	22,500
		TOTAL .	39,017	44,000	30,300
A. 4.—CONTINGENCIES					
		Contingent charges .		23,000	32,000
		Purchase of publications with which the Indian Audit Department is concerned .		75,000	..
		TOTAL .	30,015	98,000	27,800
DIRECTOR OF ARMY AUDIT.					
A. 2.—PAY OF ESTABLISHMENTS:					
—	—	Superintendents, clerks, etc.	1,93,435	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances .	{ Non-voted .	9,152	..
			{ Voted .	51,007	..
		TOTAL .	60,159	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 331-332, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 396-397, paragraph 11.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—AUDITOR GENERAL—concl'd.					
DIRECTOR OF ARMY AUDIT—concl'd.					
A. 4.—CONTINGENCIES :					
		Contingent charges	12,744	..	..
DIRECTOR OF COMMERCIAL AUDIT.					
A. 2.—PAY OF ESTABLISHMENTS :					
—	—	Superintendents, clerks, etc.	74,269	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC :					
		Travelling allowance { Non-voted	2,978	..	..
		{ Voted	47,174	..	..
		TOTAL	50,152	..	..
A. 4.—CONTINGENCIES :					
		Office expenses and miscellaneous	10,926	..	..
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :					
		Temporary establishment for all Civil Account Offices . . . . .	..	1,00,000	1,00,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :					
B. 1.—PAY OF OFFICERS :					
1	1	1 Controller of Civil Accounts (3,500)	42,000		3,500
6	6	6 Accountants General (2,250—3,000)	2,09,300		38,500
10	6	6 Officers, class I, (1,500—1,800)	1,85,000		1,84,000
1	1	1 Director of Commercial Audit	12,500		1,21,300
10	6	6 Officers, class II, (300—1,450)	1,16,300		26,600
4	4	4 Accountants General, (2,250—3,000)	1,37,300		84,400
2	4	4 Officers, class I, (1,500—2,100)	45,300		1,38,900
57	55	55 Officers, class II (350—1,400)	5,85,200		98,500
					5,88,700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—contd.					
B. 1.—PAY OF OFFICERS— concl.					
—	—	One Personal Assistant to Auditor General (500— 30—800) . . . . .	..	..	(a)6,000
—	—	Assistant Director of Com- mercial Audit . . . . .	..	..	(b)400
1	1	Assistant Examiner of Press Accounts (350—500)	5,300	5,300	5,500
21	19	Senior Auditors (220—500)	91,700	91,700	89,000
15	15	Probationers	70,000	70,000	69,500
62	61	Assistant Accounts Officers (500—850) +special pay	5,06,300	5,06,300	5,06,200
—	—	Leave salary	12,000	12,000	12,000
—	—	Probable savings . . . . .	..	..	—16,600
		<i>Non-voted</i>	5,14,797	5,65,400	5,28,000
		<i>Voted</i>	14,11,859	14,53,100	15,36,600
<u>190</u>	<u>179</u>	TOTAL	<u>19,26,656</u>	<u>20,18,500</u>	<u>19,66,000</u>
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>	2,000	2,000	1,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	22,000	22,000	35,000
		<i>House-rent and other allowances</i>	4,000	31,500	1,500
			1,13,500	1,13,500	25,100
		<i>Compensatory allowance to officers of the Com- mercial Audit Depart- ment . . . . .</i>	..	..	(c)3,900
		<i>House-rent and other allowances for Assistant Director of Commercial Audit . . . . .</i>	..	..	(b)3,400
		<i>House-rent and other allowances for the Personal Assistant to the Auditor General . . . . .</i>	..	..	(a)500
		<i>Honarium for S. A. S. Examination</i>	2,500	2,500	4,500
		<i>Non-voted</i>	55,268	55,500	41,000
		<i>Voted</i>	1,19,979	1,20,000	2,00,000
		TOTAL	<u>1,75,247</u>	<u>1,75,500</u>	<u>1,61,300</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 200-201, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 384-387, paragraph 7.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 379-381, paragraph 4.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
<i>—concl'd.</i>					
B. 3.—DEDUCT-AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
<i>Deduct—Amount recovered from Provincial Govern- ments</i>					
		(Non-voted	..	—11,600	—9,000
		{ Voted	—63,567	—1,05,400	—2,15,000
		TOTAL	—63,567	—1,17,000	—2,15,000
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
CUSTOMS ACCOUNTS.					
C. 1.—PAY OF ESTABLISH- MENTS :					
10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600)		22,700	24,200
2	2	Servants (15—19)		400	400
—	—	Leave salary		500	500
12	12	TOTAL	18,813	23,600	25,100
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
		Local allowance		11,300	11,300
		Travelling and other allow- ances		11,200	11,700
		TOTAL	17,712	22,500	23,000
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :					
		Miscellaneous contingencies	1,086	1,700	1,400
DIRECTOR OF ARMY AUDIT.					
C. 1.—PAY OF ESTABLISH- MENTS :					
111	111	Superintendents and clerks etc. (at rates varying from Rs. 70 to Rs. 650)		2,04,500	2,16,700
33	33	Servants (at rates varying from Rs. 12 to Rs. 35)		6,700	7,300
—	—	Leave salary		—1,000	2,300
—	—	Probable savings			—
144	144	TOTAL	..	2,10,200	2,26,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.

INDIA—*contd.*C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT—*contd.*DIRECTOR OF ARMY AUDIT—*concl'd.*C. 2.—ALLOWANCES, HO-
NORARIA, ETC. :

Travelling and { <i>Non-voted</i>	..	10,000	4,000	6,000
other allowances { <i>Voted</i>	..	51,000	60,500	53,400
TOTAL	..	61,000	64,500	64,400

C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES :

Contingent charges	9,400	11,600	13,500
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DIRECTOR OF COMMERCIAL AUDIT.

C. 1.—PAY OF ESTABLISH-
MENTS :

48 56 Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay		94,000		1,11,300
27 27 Servants (at rates varying from Rs. 15 to Rs. 22)		4,000		5,200
— — Twenty-seven Superinten- dents, Typists and Peons.		..		(a) 31,300
— — Temporary establishment		..		1,000
— — Leave salary		2,600		1,700
75 83 TOTAL	..	1,00,600	1,21,500	1,50,500

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling { <i>Non-voted</i>	..	7,500	5,500	7,200
allowance { <i>Voted</i>	..	60,000	58,000	61,000
TOTAL	..	67,500	63,500	68,200

C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES :

Office expenses and mis- cellaneous	..	9,500	11,700	10,200
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C. 4.—*DEDUCT*—PROBABLE
SAVINGS.

-2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 387—394, paragraph 8.

NUMBERS.		Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT—*contd.*

PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISH-
MENTS :

23	23	Auditors and clerks (60 —300)+special pay . . .		40,100		40,600
4	4	Servants (15—19) . . .		800		800
—	—	Temporary establishment . . .		300		300
—	—	Leave salary		2,100		1,500
27	27	TOTAL	37,253	43,300	40,100	43,200

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :Travelling and other allow-
ances

16,590	20,000	17,800	20,000
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C. 3.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES :

Miscellaneous contingencies

1,600	1,400	1,400	1,400
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ACCOUNTANT GENERAL, CENTRAL
REVENUES.C. 1.—PAY OF ESTABLISH-
MENTS :

271	269	Superintendents, Divisional Accountants, Stenogra- phers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 <i>plus</i> special pay, etc.)		4,32,400		4,53,600
69	69	Servants (at rates varying from Rs. 15 to Rs. 31) . . .		15,500		15,900
—	—	Temporary establishment . . .		12,300		8,600
340	338	TOTAL	4,43,367	4,60,200	4,80,400	4,78,100

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance

2,500	1,500
13,000	13,000

House-rent and other allow-
ances

500	600
-----	-----

Non-voted 287 2,500 1,500 1,500

Voted 15,847 13,500 14,400 13,600

TOTAL 16,134 16,000 15,900 15,100

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30. 30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
ACCOUNTANT GENERAL, CENTRAL REVENUES—concl'd.				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
	Service postage and telegram charges	13,000		13,000
	Purchase of books and publications	..		11,000
	Miscellaneous contingent charges	12,200		11,500
	TOTAL	34,863	25,200	35,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R. . . .	—400		—400
	Amount recovered for Local Fund Audit Establishment charges	—5,300		—5,300
	TOTAL	—6,843	—5,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
C. 1.—PAY OF ESTABLISHMENTS :				
27 27	Accountants, clerks, etc.	51,800		54,500
3 3	Servants	700		700
30 30	TOTAL	48,722	52,500	55,200
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
	Contingencies	2,600	2,600	2,600
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:				
C. 1.—PAY OF ESTABLISHMENTS :				
34 34	Accountants, clerks, etc.	59,400		59,300
4 4	Servants	900		900
— —	Leave salary . . . . .	..		300
38 33	TOTAL	57,530	60,300	60,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
	Contingencies	3,000	3,000	3,000

NUMBERS.			Actuals	Budget	Revised	Budget
1929.	1930.		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	1929-30.	1929-30.	1930-31.
				Rs.	Rs.	Rs.
INDIA—contd.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.						
ASSISTANT EXAMINER OF CUSTOMS,						
CALCUTTA.						
C. 1.—PAY OF ESTABLISHMENTS:						
1	1	Clerk	1,406	1,700	1,000	1,000
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.						
C. 1.—PAY OF ESTABLISHMENTS:						
12	12	Accountants and clerks		16,200		16,900
1	1	Servant		200		200
—	—	Leave salary . . . . .		..		600
13	13	TOTAL	15,853	16,400	16,700	17,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances	67	..	..	100
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Miscellaneous contingencies	1,300	1,300	1,300	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.						
C. 1.—PAY OF ESTABLISHMENTS:						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i>	3,860	3,900	3,900	3,900
PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.						
C. 1.—PAY OF ESTABLISHMENTS:						
15	15	Accountant and clerks		26,000		27,500
1	2	Servants		400		500
16	17	TOTAL	24,587	26,400	26,000	28,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.						
		Amount recovered from Lighthouses and Lightships Department . . . . .	..	..	—14,000	—14,000
GENERAL.						
C. 1.—PAY OF ESTABLISHMENTS:						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . . . .	..	900	..	900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
I.—DEDUCT—PROBABLE SAVINGS					
	(Non-voted)	..	—10,000	..	..
	{ Voted	..	—60,000	—40,000	..
TOTAL		..	—70,000	—40,000	..
TOTAL FOR INDIA		35,62,134	38,16,000	36,61,000	38,59,000
	Non-voted	6,55,301	6,94,000	6,50,000	5,66,000
	Voted	29,06,833	31,22,000	30,11,000	32,93,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
51	107	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)	1,88,400		1,96,400
21	24	Servants (at rates varying from Rs. 14 to Rs. 35)	4,150		4,800
17	9	Temporary Establishment.	28,600		7,800
—	—	Leave salary	380		400
—	—	Provision for special pay	150		200
119	140	TOTAL	2,12,573	2,21,680	2,21,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	28,550	18,000	15,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Contingent charges	22,172	19,000	16,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		<i>Deduct—Amount recovered on account of cost of audit and accounts</i>	—2,07,422	—2,18,680	—1,99,000
TOTAL FOR A. O., I. S. D.			55,873	40,000	53,000

MADRAS.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
423	425	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	6,49,470		6,61,000
101	101	Servants (at rates varying from Rs. 15 to Rs. 70)	31,050		31,400
—	—	Temporary establishment	45,880		52,100
524	526	TOTAL	6,82,776	7,26,400	7,33,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES, HONO. RARIA, ETC.:				
Travelling allowance		{ 1,000		1,000
		{ 22,300		23,900
House-rent and other allow- ances		6,500		8,000
Travelling and compensatory allowances for the audit staff, Metur Project.		1,000		2,400
<i>Non-voted</i> . . . . .	..	1,000	..	1,000
Voted	30,565	29,800	35,400	34,300
TOTAL	30,565	30,800	35,400	35,300
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:				
Cost of two Remington Accounting machines . . . . .		..		(a) 5,800
Cost of one comptometer . . . . .		..		(a) 1,700
Cost of one Remington accounting machine and two comptometers		3,500		..
Supply of Financial Codes at con- cessional rates to clerks of the Audit Office.		750		600
Postage and telegram charges		15,500		15,000
Other contingent charges		11,750		16,000
Other contingent charges of the audit staff, Metur Project		2,500		2,500
TOTAL	33,339	34,009	40,700	41,600
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central	2,800	2,800	2,800	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries on account of Works of Posts and Te'egraphs, Rail- ways, etc. Departments	—1,528	—1,000	—1,200	—1,200
TOTAL FOR MADRAS	7,47,952	7,93,000	8,11,000	8,23,000
<i>Non-voted</i> . . . . .	..	1,000	..	1,000
Voted	7,47,952	7,92,000	8,11,000	8,22,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 7, pages 304-307, paragraph 9.

RS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
458	455	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance)	8,10,038		8,51,983
66	66	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund) & O. A.	1,22,531		1,22,784
70	71	Servants (at rates varying from Rs. 10 to Rs. 40)	18,216		18,612
36	36	Servants (Rs. 15—24) (Local Fund) & O. A.	7,423		7,452
—	—	Temporary establishment.	29,757		27,114
—	—	Leave salary	3,202		3,791
—	—	Leave salary (Local Fund) & O. A.	1,779		1,971
—	—	Lump deduction	..		—28,600
630	628	TOTAL	9,36,087	9,92,951	9,77,000
				9,77,000	10,05,107

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Presidency allowance		9,720		9,600
Travelling allowance		3,000		2,000
Travelling allowance (Local Fund) & O. A.		9,550		12,100
House-rent and other allowances		45,750		38,750
House-rent and other allowances (Local Fund) & O. A.		12,892		12,624
Honoraria for passing vernacular language (Local Fund & O. A.)		1,968		2,121
		1,000		978
<i>Non-voted</i>	1,969		1,500	2,000
<i>Voted</i>	58,646	80,880	74,000	76,173
TOTAL	60,615	83,880	75,500	78,173

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Rents		1,17,021		1,43,000
Rents (Local Fund) & O. A.		5,244		5,244
Postage and telegram charges		15,750		15,600
Postage and telegram charges (Local Fund) & O. A.		3,100		3,100
Office expenses and miscellaneous		15,250		24,250
Cost of two Remington Book-Keeping machines for the Provident Fund Section of the office of the Accountant General, Bombay				(a) 6,510
Cost of one Remington Book-Keeping machine No. 24 for compilation of Accounts . . . . .		..		(a) 3,700
Contract contingencies (Local Fund) & O. A.		3,200		3,200
TOTAL	1,55,359	1,59,565	1,71,500	2,04,604
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Recoveries on account of contribution works		—5,000		—6,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—11,295		—9,583
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,701		—1,701
Share debited to Provincial Government (Local Fund) & O. A.		—1,34,400		—1,11,600
TOTAL	—1,26,487	—1,52,396	—1,30,500	—1,28,884
I.—DEDUCT—PROBABLE SAVINGS				
TOTAL FOR BOMBAY	10,25,574	10,34,000	10,93,500	11,59,000
<i>Non-voted</i>	<i>1,969</i>	<i>3,000</i>	<i>1,500</i>	<i>2,000</i>
Voted	10,23,605	10,31,000	10,92,000	11,57,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 400, paragraph 15.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
BOMBAY—concl'd.					
KARACHI:					
AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
100	101	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500) plus special pay	1,45,979		1,47,492
22	22	Servants (at rates varying from Rs. 20 to Rs. 35)	5,590		5,133
—	—	Leave salary	..		467
122	123	TOTAL	1,34,002	1,51,569	1,40,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 2,000		..
			{ 6,000		5,500
		House-rent and other allowances	5,406		5,108
		Non-voted	1,277	2,000	1,500
		Voted	6,701	11,406	9,000
		TOTAL	7,978	13,406	10,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Postage and telegram charges	4,500		4,800
		Office expenses and miscellaneous	4,500		4,500
		TOTAL	10,635	9,000	10,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Contribution from local Government for entertainment of four clerks for maintaining accounts by sections of canals.	—2,879	—3,975	..
TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI					
		Non-voted	1,277	2,000	1,500
		Voted	1,48,459	1,68,000	1,59,000
TOTAL FOR BOMBAY AND KARACHI					
		Non-voted	3,246	5,000	3,000
		Voted	11,72,064	11,99,000	12,51,000
					13,32,000
					13,30,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.						
C. 1.—PAY OF ESTABLISHMENTS:						
431	425	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)		7,43,600		7,29,700
28	22	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		62,500		59,200
28	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)		98,600		1,43,800
92	86	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)		19,100		17,900
10	12	Servants (Rs. 15—Rs. 19) (Outside Audit)		2,050		2,300
18	23	Servants (Rs. 15—Rs. 19) (Local Audit)		3,650		4,700
—	—	Temporary establishment (Main Office)		43,400		28,200
—	—	Temporary establishment (Outside Audit)		5,550		26,700
—	—	Temporary establishment (Local Audit)				13,000
—	—	Leave Salary (Main Office)		11,950		11,000
—	—	Leave Salary (Outside Audit)				200
—	—	Leave Salary (Local Audit)				400
607	614	TOTAL . . .	9,23,227	9,90,400	9,83,000	10,37,100

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowances (Main Office)	{	1,000		1,000
Travelling allowances (Outside Audit)	{	18,000		6,000
Travelling allowances (Local Audit)	{	..		2,000
House-rent and other allowances (Main Office)		26,000		19,700
House-rent and other allowances (Outside Audit)		4,500		26,000
				6,000
				800
Non-voted . . .		1,037	1,000	2,000
Voted . . .		51,742	48,500	59,000
TOTAL . . .		52,779	49,500	61,000
				61,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
			1,000		1,000
	Travelling allowance . . .		49,953		48,000
	Other allowances . . .		3,000		3,100
	Local allowance . . .		264		
	<i>Non-voted</i> . . .	74	1,000	1,000	1,000
	Voted . . .	49,242	53,217	50,700	51,100
	TOTAL . . .	49,316	54,217	51,700	52,100
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Postage and telegram charges . . .		21,900		20,400
	Office expenses and miscellaneous . . .		26,850		33,100
	TOTAL . . .	47,050	48,750	53,900	53,500
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Cost of Audit of Government Institutions in the N. W. F. Province . . .	..	..	4,500	4,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Recoveries on account of deposit works . . .		—1,61,000		—400
	Establishment charged to the Provincial Government . . .		—1,03,693		—1,03,700
	TOTAL . . .	—2,36,746	—2,64,693	—99,500	—1,04,100
G.—WORKS . . .		6,494	8,850	21,600	7,200
I.—DEDUCT—PROBABLE SAVINGS					
	TOTAL FOR PUNJAB . . .	6,31,581	6,44,000	8,33,000	8,49,000
	<i>Non-voted</i> . . .	74	1,000	1,000	1,000
	Voted . . .	6,31,507	6,43,000	8,32,000	8,48,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
BURMA.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
446	446	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)		8,04,140		7,94,400
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,030		19,200
—	—	Temporary establishment.		14,600		14,700
—	—	Leave salary		1,730		1,800
521	521	TOTAL	8,08,699	8,39,500	8,16,000	8,30,100
C. 2.—ALLOWANCES, HONORARIA ETC.:						
		Travelling allowance		2,000		1,000
		House-rent and other allowances		22,000		23,000
				32,000		31,500
		<i>Non-voted</i>	705	2,000	1,000	1,000
		<i>Voted</i>	52,404	54,000	57,000	54,500
		TOTAL	53,109	56,000	58,000	55,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Rents, rates and taxes		10,000		9,500
		Postage and telegram charges		13,000		14,000
		Office expenses and miscellaneous		18,500		20,900
		TOTAL	38,686	41,500	52,000	44,400
		TOTAL FOR BURMA	9,00,494	9,37,000	9,26,000	9,30,000
		<i>Non-voted</i>	705	2,000	1,000	1,000
		<i>Voted</i>	8,99,789	9,35,000	9,25,000	9,29,000
BIHAR AND ORISSA.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
263	262	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500)		4,46,000		4,47,100
62	62	Servants (at rates varying from Rs. 13 to Rs. 25)		11,288		11,400
—	—	Temporary establishment.		11,646		5,200
325	324	TOTAL	4,52,754	4,69,934	4,55,800	4,63,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,421	..	..	..
		<i>Non-voted</i>	1,421	..	..	..
		<i>Voted</i>	35,049	37,996	38,400	36,300
		TOTAL	36,470	37,996	38,400	36,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Postage and telegram charges			9,600		9,600
Office expenses and miscellaneous			10,500		14,500
TOTAL		22,401	20,100	26,400	24,100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
Recoveries for contribution works					—1,000
Cost of establishment charged to Provincial Government			—1,13,030		—1,12,100
TOTAL		—1,09,245	—1,13,030	—1,17,600	—1,13,100
TOTAL FOR BIHAR AND ORISSA		4,02,380	4,14,000	4,03,000	4,11,000
<i>Non-voted</i>		<i>1,421</i>			
<i>Voted</i>		<i>4,00,959</i>	<i>4,14,000</i>	<i>4,03,000</i>	<i>4,11,000</i>

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
184	187	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	2,96,872		3,08,520
35	34	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	79,980		79,400
—	2	Auditor and clerk (outside Audit)	..		5,477
—	—	One clerk and one typist (Outside Audit)	..		(a) 913
39	42	Servants (at rates varying from Rs. 8 to Rs. 35)	6,500		6,620
16	20	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,400		3,000
—	—	Three Servants (Outside Audit)	..		(a) 360
—	—	Temporary establishment.	8,900		16,170
274	285	TOTAL	3,72,906	3,94,652	3,98,012
					4,20,460

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 382-383 paragraph 6.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
CENTRAL PROVINCES—concl'd.				
—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		1,000		1,000
Travelling allowance (Local Fund)		7,200		7,200
Travelling allowance (outside Audit)		18,900		16,750
Travelling allowance (Outside Audit) . . . . .		..		1,050
House-rent and other allowances . . . . .		..		(a) 1,700
House-rent and other allowances (Local Fund)		1,400		1,400
House-rent and other allowances (Outside Audit)		400		500
Special temporary allowance . . . . .		..		(a) 150
		1,000		1,100
<i>Non-voted</i>	907	1,000	1,000	1,000
<i>Voted</i>	28,114	28,900	24,700	29,850
TOTAL	29,021	29,900	25,700	30,850
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		4,800		4,800
Office expenses and miscellaneous		10,728		15,000
Contingencies (Local Fund)		1,500		2,000
TOTAL	22,696	17,028	24,348	21,800
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	..	3,100	2,120
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts		—2,000		—540
Cost debited to the Government of Central Provinces		—92,580		—1,05,690
TOTAL	—82,557	—94,580	—91,160	—1,06,230
TOTAL FOR CENTRAL PROVINCES	3,42,066	3,47,000	3,60,000	3,69,000
<i>Non-voted</i>	907	1,000	1,000	1,000
<i>Voted</i>	3,41,159	3,46,000	3,59,000	3,68,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 382-383, paragraph 6.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
138	139	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,26,516		2,35,895
37	37	Servants (at rates varying from Rs. 14 to Rs. 30)	7,706		7,718
—	—	Temporary establishment	18,192		21,772
—	—	Leave salary	668		669
175	176	TOTAL	2,41,074	2,59,700	2,66,054
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 3,000		1,000
			{ 10,146		13,000
		House-rent and other allowances	2,400		1,800
		<i>Non-voted</i>	2,485	3,000	1,000
		<i>Voted</i>	16,417	12,546	14,800
		TOTAL	18,902	15,546	15,800
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Postage and telegram charges	5,450		5,450
		Office expenses and miscellaneous	7,122		9,946
		TOTAL	12,242	15,500	15,396
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
		Other recoveries on account of cost of Audit	—138	—200	—250
		TOTAL FOR ASSAM	2,72,080	2,90,000	2,97,000
		<i>Non-voted</i>	2,485	3,000	1,000
		<i>Voted</i>	2,69,595	2,78,000	2,96,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	54,388	55,000	55,000	58,000
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	50,000	..	..	..
Total	1,04,388	55,000	55,000	58,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	15,000
BENGAL	39,388	40,000	40,000	43,000
BIHAR AND ORISSA	50,000	..	..	..
TOTAL	1,04,388	55,000	55,000	58,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	15,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	39,388	40,000	40,000	43,000

BIHAR AND ORISSA.

B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	50,000
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DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	5,591	6,000	6,000	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	839	900	800	900
A. 3.—OTHER CHARGES	1,220	1,600	1,300	1,500
TOTAL FOR BARODA CANTONMENT POLICE	7,650	8,500	8,100	8,400
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS	2,626	2,940	2,900	2,850
B. 2.—OTHER CHARGES	1,350	1,540	2,000	1,540
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	9,086	10,000	10,000	10,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
C. 1.—BOMBAY	58,566	61,000	60,000	56,000
C. 2.—BENGAL	85,010	93,000	92,000	94,000
C. 3.—UNITED PROVINCES	6,048	9,000	9,000	16,000
C. 4.—PUNJAB	6,862	8,000	8,000	8,000
C. 5.—BIHAR AND ORISSA	1,972	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,58,458	1,73,000	1,71,000	1,76,000
D.—OTHER EXPENDITURE	4,299	3,500	1,900	1,600
TOTAL	1,79,493	1,95,000	1,91,000	1,96,000
Non-voted	2,666	3,000	3,000	3,000
Voted	1,76,827	1,92,000	1,88,000	1,93,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	9,187	12,000	10,000	10,000
BOMBAY.	2,666	3,000	3,000	3,000
	{ Non-voted			
	{ Voted	64,986	67,000	63,000
BENGAL.	85,010	93,000	92,000	94,000
UNITED PROVINCES	8,810	9,000	9,000	16,000
PUNJAB	6,862	8,000	8,000	8,000
BIHAR AND ORISSA	1,972	2,000	2,000	2,000
TOTAL	1,79,493	1,95,000	1,91,000	1,96,000
<i>Non-voted</i>	<i>2,666</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>1,76,827</i>	<i>1,92,000</i>	<i>1,88,000</i>	<i>1,93,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**

1929- 1930.
30. 31.

A.—BARODA CANTONMENT POLICE :**A. 1.—PAY OF ESTABLISHMENTS :**

17 17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105) .	5,591	6,000	6,000	6,000
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A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government

839	900	800	900
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A. 3.—OTHER CHARGES :

House rent and other allowances
Miscellaneous

500	600
1,100	900

TOTAL	1,220	1,600	1,300	1,500
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D.—OTHER EXPENDITURE :

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore

1,500	1,500
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NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.,
INDIA—concl'd.					
D.—OTHER EXPENDITURE—concl'd.					
Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitabte to civil offices located in those buildings					
			2,000		100
TOTAL		1,537	3,500	1,900	1,600
TOTAL FOR INDIA		9,187	12,000	10,000	10,000
BOMBAY.					
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :					
PRESIDENCY POLICE.					
PASSPORT DEPARTMENT.					
B. 1.—PAY OF ESTABLISHMENTS :					
1	1	Deputy Inspector (Rs. 275)	3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)	1,326		1,362
—	—	Duty allowance	480		480
—	—	Leave salary	354		318
2	2	TOTAL	5,070	5,400	5,460
B. 2.—OTHER CHARGES :					
		Travelling allowance	240		240
		Clothing allowance	120		120
		Rent	1,080		1,080
		Stationery, etc.	100		100
TOTAL		1,350	1,540	2,000	1,540
TOTAL FOR PASSPORT DEPARTMENT		6,420	7,000	7,000	7,000
PASSPORT REGISTRATION ESTABLISHMENT, ADEN.					
B. 1.—PAY OF ESTABLISHMENTS :					
2	2	Clerks (Rs. 80)	1,920		1,920
—	—	Leave salary	732		642
—	—	Temporary and Provisional allowance	288		288
2	2	TOTAL	2,626	2,940	2,850
B. 2.—OTHER CHARGES :					
		House-rent and other allowances	60		150
		Contingencies			
TOTAL		40	60	100	150
TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN		2,666	3,000	3,000	3,000

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

C. 1.—BOMBAY:

Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,100
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,200
Share of the cost of the police guard supplied for currency note printing		4,000		..
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		9,000		8,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		41,000		40,700

TOTAL	58,566	61,000	60,000	56,000
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TOTAL FOR BOMBAY .	67,652	71,000	70,000	66,000
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<i>Non-voted .</i>	<i>2,666</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
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<i>Voted .</i>	<i>64,986</i>	<i>68,000</i>	<i>67,000</i>	<i>63,000</i>
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BENGAL.

C. 2.—BENGAL:

Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot and constables employed in connection with the Pilgrim traffic at Calcutta		77,097		78,395
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitabte to Civil Offices located in those buildings . . . . .		..		2,000
Pension and leave contribution		15,903		13,605

TOTAL FOR BENGAL .	85,010	93,000	92,000	94,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—UNITED PROVINCES :				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun		7,000		14,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar.		2,000		2,000
TOTAL	6,048	9,000	9,000	16,000
D.—OTHER EXPENDITURE	2,762	.. .	..	..
TOTAL FOR UNITED PROVINCES	8,810	9,000	9,000	16,000

PUNJAB.

C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB :				
Police employed at the residence of the Agent to the Governor General, Punjab States		1,818		1,800
Police guard for the Archaeological Camp at Taxila		2,310		2,200
Police employed for the protection of Lahore Fort.		2,542		2,700
Leave and pension contribution		1,330		1,300
TOTAL FOR PUNJAB	6,862	8,000	8,000	8,000

BIHAR AND ORISSA.

C. 5.—BIHAR AND ORISSA :				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa	1,972	2,000	2,000	2,000

DEMAND No. 46.
PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Eleven Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Thirteen Lakhs and Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—BENGAL PILOT SERVICE:				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
A. 1 (1).—PAY OF OFFICERS	51,376	52,700	51,500	54,500
(<i>Non-voted</i>)				
(Voted)	56,033	57,200	56,600	57,900
A. 1 (2).—PAY OF ESTABLISHMENTS	58,667	61,800	58,800	58,900
A. 1 (3).—CONTINGENCIES	18,292	18,700	18,500	20,600
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,84,368	1,90,400	1,85,400	1,91,900
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,196	1,200	1,200	1,200
(<i>Non-voted</i>)				
(Voted)	34,656	35,700	32,700	34,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,17,477	1,50,200	1,50,700	1,19,200
A. 3 (2).—COAL	73,593	75,000	70,000	80,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,91,070	2,25,200	2,20,700	1,99,200
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS	7,22,444	7,80,000	7,34,000	7,40,000
(<i>Non-voted</i>)				
(Voted)	40,234	48,000	74,000	91,300
A. 4 (2).—ALLOWANCES, HONORARIA, ETC.	49,066	31,800	33,000	31,800
(<i>Non-voted</i>)				
(Voted)	23,472	22,000	27,000	27,000
A. 4 (3).—CONTINGENCIES	4,700	4,700	9,100	4,700
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	8,39,916	8,86,500	8,77,100	8,94,800
TOTAL FOR BENGAL PILOT SERVICE	12,51,206	13,39,000	13,17,100	13,21,800
<i>Non-voted</i>	8,24,082	8,65,700	8,19,700	8,27,500
Voted	4,27,124	4,73,300	4,97,400	4,94,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS	3,500	48,000	48,000	48,000
B. 2.—PAY OF ESTABLISHMENTS	..	700	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> 1,978	5,500	9,300	12,400
	{ <i>Voted</i> . 184	500	1,500	1,500
B. 4.—CONTINGENCIES.	..	900	900	900
TOTAL FOR HEADQUARTERS ESTABLISHMENTS	5,662	55,600	60,400	63,500
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	..	10,000	..	21,500
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	135	..	600
C. 1 (3).—OTHER CHARGES	{ <i>Non-voted</i> ..	525	..	4,000
	{ <i>Voted</i> . ..	600	..	300
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	3,400	..	7,600
C. 1 (5).— <i>DEDUCT</i> —HALF SHARE RECOVERED FROM LOCAL GOVERNMENT	..	-5,660	..	-13,100
TOTAL FOR MADRAS DISTRICT	{ <i>Non-voted</i> ..	5,000	..	13,000
	{ <i>Voted</i> . ..	4,000	..	7,900
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS	{ <i>Non-voted</i> ..	17,500	8,700	35,000
	{ <i>Voted</i> . ..	..	..	4,995
C. 2 (2).—PAY OF ESTABLISHMENTS	..	7,600	4,000	13,381
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	300	1,200
C. 2 (4).—OTHER CHARGES	{ <i>Non-voted</i> ..	5,300	3,000	10,800
	{ <i>Voted</i> . ..	38,000	19,000	15,624
C. 2 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	-2,000	..	..
TOTAL FOR BOMBAY DISTRICT	{ <i>Non-voted</i> ..	23,400	12,000	47,000
	{ <i>Voted</i> . ..	43,600	23,000	34,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>contd.</i>				
C. 3 KARACHI DISTRICT :				
C. 3 (1).—PAY OF OFFICERS	..	10,609	6,000	2,400
	1,200	600	1,200	..
C. 3 (2).—PAY OF ESTABLISHMENTS	2,065	4,950	4,000	6,700
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	300	200	..
C. 3 (4).—OTHER CHARGES	..	900	800	600
	7	5,250	3,500	7,300
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	—1,500	—700	—3,000
TOTAL FOR KARACHI DISTRICT	3,272	11,800	7,000	3,000
		9,300	8,000	11,000
C. 4.—ADEN DISTRICT :				
C. 4 (1).—PAY OF OFFICERS	..	4,500	4,500	18,600
C. 4 (2).—PAY OF ESTABLISHMENTS	4,887	4,500	4,500	4,820
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	150	150	4,900
C. 4 (4).—OTHER CHARGES	1,580	350	2,350	500
	3,184	5,000	4,000	6,180
C. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,004	..	..	..
C. 4 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	—500	—500	—2,000
TOTAL FOR ADEN DISTRICT	10,584	5,000	7,000	24,000
	8,071	9,000	8,000	9,000
C. 5.—CALCUTTA DISTRICT :				
C. 5 (1).—PAY OF OFFICERS	37,286	38,300	38,300	38,700
	4,279	4,500	4,500	4,800
C. 5 (2).—PAY OF ESTABLISHMENTS	27,367	27,000	28,200	28,000
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,400	1,200
C. 5 (4).—OTHER CHARGES	8,935	9,300	7,500	9,300
	26,533	26,100	23,900	23,400
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	..	—2,000	—2,000	—2,000
TOTAL FOR CALCUTTA DISTRICT	1,05,600	1,04,400	1,01,800	1,03,400
	47,421	48,800	47,200	49,200
	58,179	55,600	54,600	51,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd.				
C. 6.—CHITTAGONG (SUB- DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	6,120	6,700	6,100	8,500
C. 6 (2).—PAY OF ESTAB- LISHMENTS	5,719	6,100	5,000	5,600
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	300	300	300
C. 6 (4).—OTHER CHARGES	80	500	100	400
	{ Non-voted			
	{ Voted			
	3,726	3,600	4,500	18,600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	15,945	17,200	16,000	33,400
	{ Non-voted			
	{ Voted			
	6,500	7,500	6,500	9,200
	9,445	9,700	9,500	24,200
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	29,090	35,640	38,100	35,600
C. 7 (2).—PAY OF ESTAB- LISHMENTS	16,269	28,498	19,000	28,300
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,106	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES	5,047	7,970	6,100	9,600
	{ Non-voted			
	{ Voted			
C. 7 (5).—DEDUCT	2,616	7,302	9,000	16,500
—SHARE RE. COVERED FROM PRO- VINCIAL GO- VERNMENT.	—19,384	..	—24,900	..
	{ Non-voted			
	{ Voted			
C. 7 (6).—DEDUCT	—5,705	..	—5,000	—5,000
—AMOUNT RECOVERED FOR LIGHT- HOUSE WORK.	..	—3,000	—3,000	—3,000
	{ Non-voted			
	{ Voted			
	..	—3,000	—3,000	—3,000
TOTAL FOR RANGOON DISTRICT	15,859	39,810	15,500	41,400
	13,180	32,800	25,000	41,800
TOTAL FOR PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTAB- LISHMENTS	80,364	1,41,310	95,200	1,86,800
	{ Non-voted			
	{ Voted			
	92,147	1,64,000	1,28,100	1,82,100
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTAB- LISHMENTS	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES	33,223	36,810	35,000	36,160
TOTAL FOR BOMBAY DISTRICT	89,453	1,01,782	96,000	1,02,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES—concl'd.				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	40,319	39,800	39,800	41,100
D. 2 (2).—PAY OF ESTAB- LISHMENTS	28,969	27,600	30,000	33,800
D. 2 (3).—OTHER CHARGES	28,949	30,500	29,700	30,800
TOTAL FOR CALCUTTA DISTRICT	98,237	97,900	99,500	1,05,700
TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES	1,87,690	1,99,682	1,95,500	2,08,100
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS	55,581	75,612	74,000	75,200
E. 1 (2).—PAY OF ESTAB- LISHMENTS	7,738	8,324	8,200	8,845
E. 1 (3).—ALLOW- ANCES, HONORARIA, ETC.	29,528	34,158	30,600	31,539
	{ Non-voted			
	{ Voted .	538	666	846
E. 1 (4).—CONTIN- GENCIES.	7,287	6,200	6,200	5,700
	{ Non-voted	..	..	1,150
	{ Voted	..	..	..
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	2,400
E. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENT	..	..	..	-2,339
	{ Non-voted	..	..	..
	{ Voted .	-3,341	-4,169	-391
TOTAL FOR BOMBAY	87,509	1,12,170	1,07,000	1,08,000
DISTRICT	{ Non-voted			
	{ Voted .	12,222	11,021	15,000
E. 2.—KARACHI DISTRICT:				
E. 2 (1).—PAY OF OFFICERS	13,800	14,600	14,600	18,705
E. 2 (2).—PAY OF ESTAB- LISHMENTS	3,557	3,750	3,750	3,677
E. 2 (3).—ALLOW- ANCES, HONORARIA, ETC.	2,887	3,930	2,500	3,870
	{ Non-voted			
	{ Voted .	118	48	48
E. 2 (4).—CONTINGENCIES	409	605	600	500
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
E. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENTS	..	..	..	-1,175
	{ Non-voted	..	..	..
	{ Voted .	-974	-1,206	-225
TOTAL FOR KARACHI	17,237	19,130	17,700	22,000
DISTRICT.	{ Non-voted			
	{ Voted .	3,110	3,197	4,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—contd.				
E. 3.—ADEN DISTRICT :				
E. 3 (1).—ALLOWANCES HONORARY, ETC.	..	..	..	2,600
E. 4.—MADRAS DISTRICT :				
E. 4 (1).—PAY OF OFFICERS	..	..	..	13,800
E. 4 (2).—ALLOWANCES, HONORARY, ETC. : { <i>Non-voted</i>	..	..	..	1,600
{ <i>Voted</i>	..	..	..	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	600
TOTAL FOR MADRAS DISTRICT	..	..	..	16,100
<i>Non-voted</i>	..	..	..	16,000
<i>Voted</i>	..	..	..	100
E. 5.—CALCUTTA DISTRICT :				
E. 5 (1).—PAY OF OFFICERS	57,110	72,900	83,700	89,400
E. 5 (2).—PAY OF ESTAB- LISHMENTS	8,017	9,200	7,900	9,300
E. 5 (3).—ALLOW- ANCES, HONORARIA, ETC. : { <i>Non-voted</i>	20,048	22,800	24,000	32,300
{ <i>Voted</i>	200	..	..	..
E. 5 (4).—CONTINGENCIES	11,383	8,500	7,800	8,500
E. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,400	2,400	2,400	3,000
E. 5 (6).—DEDUCT— AMOUNT RECOVERED FROM PRO- VINCIAL GOV- ERNMENTS : { <i>Non-voted</i>	-26,402	-27,600	-28,800	-46,000
{ <i>Voted</i>	-5,130	-5,800	-5,300	-6,900
TOTAL FOR CALCUTTA DISTRICT	67,626	89,400	91,700	89,700
<i>Non-voted</i>	53,156	77,500	81,300	78,700
<i>Voted</i>	14,470	11,900	10,400	11,000
E. 6.—CHITTAGONG (SUB- DISTRICT) :				
E. 6 (1).—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT— concl.				
E. 7.—RANGOON DISTRICT:				
E. 7 (1).—PAY OF OFFICERS	32,021	18,000	30,300	18,000
E. 7 (2).—PAY OF ESTAB- LISHMENTS	1,710	200	..	200
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	8,877	3,590	7,300	5,000
E. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,287	600	1,200	600
E. 7 (5).—DEDUCT (Non-voted —AMOUNT RECOVER- ED FROM PROVIN- CIAL GOV- ERNMENT } Voted.	-23,202 -941	..	-21,300	..
TOTAL FOR RANGOON (Non-voted DISTRICT { Voted	18,983 769	22,190 200	17,500 ..	23,600 200
TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- (Non-voted MENT. { Voted	1,76,935 31,571	2,30,990 27,318	2,23,500 25,800	2,48,300 33,900
F.—TRAINING SHIP:				
F. 1.—PAY OF (Non-voted OFFICERS } Voted	15,772 36,532	22,200 44,921	20,700 40,000	11,800 53,921
F. 2.—PAY OF ESTABLISH- MENTS	34,458	37,950	35,400	42,778
F. 3.—ALLOWANCES, (Non- HONORARIA, } voted ETC. } Voted	2,406 21,114	1,700 23,381	2,000 21,800	600 24,982
F. 4.—SUPPLIES AND SER- VICES:				
F. 4 (1).—BOARDING OF CADETS	13,906	23,000	19,000	27,560
F. 4 (2).—PRIZES, EDU- CATION, INSTRUMENTS AND BOOKS	7,208	5,610	8,000	4,900
F. 4 (3).—RECREATION AND SPORTS	5,261	2,938	2,000	2,500
F. 4 (4).—STORES AND WATER	48,257	46,000	50,000	59,500
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCK- ING)	12,720	25,000	34,000	14,959
F. 4 (6).—MOORING HIRE	..	1,400	..	..
F. 4 (7).—MISCELLANEOUS	4,731	1,500	1,000	1,500
F. 4 (8).—LAUNDRY	219	800	1,000	800
TOTAL FOR SUPPLIES AND SERVICES	92,302	1,06,248	1,15,000	1,11,719
F. 5.—CONTINGENCIES	2,811	2,600	2,400	3,600
F. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR TRAINING SHIP (Non-voted } Voted	18,778 1,87,217	24,500 2,15,100	23,300 2,14,600	13,000 2,37,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS	4,513	4,760	4,700	—
G. 2.—PAY OF ESTABLISH- MENTS	518	780	600	600
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES	220	240	2,700	2,200
TOTAL FOR MISCELLANEOUS	7,291	8,000	10,000	3,000
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT- HOUSES AND LIGHTSHIPS):				
H. 1.—PAY OF OFFICERS	2,903	..	..	..
H. 2.—PAY OF ESTABLISH- MENTS	787	..	..	..
H. 3.—ALLOW- ANCES, HONORARIA, } <i>Non-voted</i> ETC. } ..	525	..	..	..
H. 5.—CONTINGENCIES	4,643	..	..	..
	500	..	..	..
TOTAL FOR DIRECTION } <i>Non-voted</i> ..	525	..	..	..
ETC. } <i>Voted</i> ..	8,833	..(a)	..(a)	..(a)
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . . . .	..	4,500	4,500	4,500
J.—CALCUTTA DISTRICT :				
J. 1.—LIGHTHOUSES WORK- ING EXPENSES :				
J. 1 (1).—PAY OF OFFICERS	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS	5,184	..	..	..
J. 1 (3).—ALLOWANCES, HONORARIA, ETC.	143	..	..	..
J. 1 (4).—CONTINGENCIES	2,615	..	..	..
TOTAL FOR CALCUTTA DISTRICT	8,830	..(a)	..(a)	..(a)
K.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	15,700	2,000	2,000	3,000
L.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
M.—DEDUCT— } <i>Non-voted</i> ..	..	—50,000	..	..
PROBABLE } ..	..	—7,000	..	..
SAVINGS. } <i>Voted</i> ..	..	..	..	..
GRAND TOTAL	20,72,779	23,55,000	23,00,000	25,05,000
<i>Non-voted</i>	11,06,162	12,66,000	12,19,000	13,36,000
<i>Voted</i>	9,66,617	10,89,000	10,81,000	11,69,000

(a) Provision shown in Demand No. 47—Light houses and Light ships.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { Non-voted . . .	9,37,162	10,03,000	10,12,000	10,25,000
{ Voted . . .	6,17,472	6,49,000	6,80,000	6,98,000
MADRAS . . . { Non-voted . . .	..	5,000	..	29,000
{ Voted . . .	..	4,000	..	8,000
BOMBAY . . . { Non-voted . . .	1,34,158	1,96,000	1,74,000	2,17,000
{ Voted . . .	3,10,636	4,61,000	3,74,000	4,18,000
BURMA . . . { Non-voted . . .	34,842	62,000	33,000	65,000
{ Voted . . .	13,949	33,000	25,000	42,000
BIHAR AND ORISSA . . .	8,830	..(a)	..(a)	..(a)
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	15,700	2,000	2,000	3,000
LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL . . .	20,72,779	23,55,000	23,00,000	25,05,000
Non-voted . . .	11,06,162	12,66,000	12,19,000	13,36,000
Voted . . .	9,66,617	10,89,000	10,81,000	11,69,000

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

INDIA.

BENGAL.

A.—BENGAL PILOT SERVICE :

A. 1.—PAY AND ALLOWAN-
CES OF OFFICERS AND
MEN AFLOAT :

A. 1 (1).—PAY OF OFFICERS :

2	2	Commanders 1 (2,200) 1 (2,100) + O. S. P.	52,700	54,500
6	6	Chief officers, 2 (300); se- cond and additional offi- cers, 4 (250)	19,200	19,200
8	8	Engineers (at rates vary- ing from Rs. 180 to Rs. 740)	36,100	37,100
—	—	Leave salary	1,900	1,600
		Non-voted . . .	51,376	52,700
		Voted . . .	56,033	57,200
16	16	TOTAL . . .	1,07,409	1,08,100
			1,09,900	1,12,400

(a) Provision shown in Demand No. 47—Light—Houses and Light Ships.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	1929-30.	1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

BENGAL—contd.

A.—BENGAL PILOT SERVICE—contd.

A. 1 (2).—PAY OF ESTABLISHMENTS:

144	144	Crew (Rs. 70 and less)		47,000		47,500
11	11	Establishment of the "Aid"		3,700		4,000
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels.		10,000		6,300
—	—	Establishment charges for Leadsman's quarters		1,100		1,100
155	155	TOTAL		58,667	61,800	58,900

A. 1 (3).—CONTINGENCIES

		Contingencies		4,500		4,500
		Miscellaneous charges on account of telephones, telegrams, etc.		..		2,100
		Harbour Master's Fees		2,500		2,500
		Mooring hire for S. L. "Aid" and 2 pilot vessels		9,000		9,000
		Fees paid to shipping brokers for supplying Indian crews to pilot vessels		200		..
		Contingent expenditure of the S. L. "Aid"		300		300
		Contingent expenditure of Leadsman's quarters		900		900
		Rents, rates and taxes of Leadsman's quarters		1,300		1,300
		TOTAL		18,292	18,700	20,600

A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:

		Mess and victualling allowances, pilot vessels		{ 1,200 35,000		1,200 34,000
		Store allowances		700		700
		Non-voted	1,196	1,200	1,200	1,200
		Voted	34,656	35,700	32,700	34,700
		TOTAL	35,852	36,900	33,900	35,900

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—contd.

BENGAL—contd.

A.—BENGAL PILOT SERVICE—contd.

A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:

A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:

Pilot vessels and "S. L. Aid."		1,20,000		1,19,000
Special repairs to P. V. "Lady Fraser"		30,000		
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		200
TOTAL	1,17,477	1,50,200	1,50,700	1,19,200

A. 3 (2).—COAL:

Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	73,593	75,000	70,000	80,000
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A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:

A. 4 (1).—PAY OF OFFICERS:

Branch, Master and Mate Pilots		{ 7,80,000		6,26,600
Night pilotage fees		{ ..		36,000
		{ ..		1,13,400
		{ ..		10,000
Leadsmen		48,000		30,900
Lead money		..		14,400
<i>Non-voted</i>	7,22,444	7,80,000	7,34,000	7,40,000
<i>Voted</i>	40,234	48,000	74,000	91,300
TOTAL	7,62,678	8,28,000	8,08,000	8,31,300

A. 4 (2).—ALLOWANCES, HONORARIA, ETC:

<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		31,800		31,800
Mess and passage money of pilots		22,000		27,000
<i>Non-voted</i>	49,066	31,800	33,000	31,800
<i>Voted</i>	23,472	22,000	27,000	27,000
TOTAL	72,538	53,800	60,000	58,800

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
INDIA—contd.					
BENGAL—contd.					
A—BENGAL PILOT SERVICE—concl'd.					
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS—concl'd.					
A. 4 (3).—CONTINGENCIES:					
Allowance to Port Commissioners for collecting pilotage bills					
		4,700	4,700	9,100	4,700
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 5.—CALCUTTA DISTRICT:					
C. 5 (1).—PAY OF OFFICERS:					
2	2	<i>Principal Officer and Nautical Surveyor 1 (1,770), 1 (1,420)</i>		38,300	38,700
1	1	<i>Wireless Telegraph Inspector (390)</i>		4,500	4,800
		<i>Non-voted</i>	37,286	38,300	38,700
		<i>Voted</i>	4,279	4,500	4,800
3	3	TOTAL	41,565	42,800	43,500
C. 5 (2).—PAY OF ESTABLISHMENTS:					
17	17	<i>Clerks (at rates varying from Rs. 40 to Rs. 325).</i>		20,000	20,500
11	11	<i>Servants (Rs. 21 and under)</i>		2,200	2,200
7	7	<i>Steam launch "Isabel"</i>		2,900	2,800
1	1	<i>Wreck clerk (Rs. 160)</i>		1,900	1,900
—	—	<i>Temporary establishment</i> . . . . .		..	200
—	—	<i>Leave salary</i> . . . . .		..	400
36	36	TOTAL	27,367	27,000	28,200
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,200	1,200	1,400	1,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
<i>BENGAL—contd.</i>					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
<i>—contd.</i>					
C. 5.—CALCUTTA DISTRICT—					
<i>concd.</i>					
C. 5 (4).—OTHER CHARGES:					
			6,800		6,800
			2,600		2,600
			1,600		1,600
			7,700		7,700
			2,000		1,900
			2,700		1,800
			3,000		3,000
			7,700		6,300
			1,300		1,000
		8,935	9,300	7,500	9,300
		26,533	26,100	23,900	23,400
TOTAL		35,468	35,400	31,400	32,700
C. 5 (5).—D E D U C T—					
AMOUNT RECOVERED					
FOR LIGHTHOUSE					
WORK					
		..	-2,000	-2,000	-2,000
C. 6.—CHITTAGONG (SUB-					
DISTRICT):					
C. 6 (1).—PAY OF OFFICERS:					
1	1		13,400		17,000
—	—				
			-6,700		-8,500
1	1		6,120	6,100	8,500
C. 6 (2).—PAY OF ESTAB-					
LISHMENTS:					
3	3		3,300		2,600
2	2		400		400
4	4				
			2,000		2,000
					200
			400		400
9	9		5,719	5,000	5,600
C. 6 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of</i>					
<i>officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>					
		300	300	300	300

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-30.	1930-31.	1928-29.	1929-30.	1929-30.	Estimate, 1930-31.	
		Rs.	Rs.	Rs.	Rs.	
INDIA —contd.						
BENGAL—contd.						
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—						
concl'd.						
C. 6.—CHITTAGONG SUB-DISTRICT—concl'd.						
C. 6 (4).—OTHER CHARGES :						
			566		400	
	Travelling allowance . . . . .		..		100
	Contract contingencies		300		400	
	Other charges		300		100	
	Repairs and running ex-					
	penses for Motor Launch					
	“ Kismet ”		3,000		3,000	
	Purchase of Motor Launch					
	“ Kismet ” . . . . .		..		(a) 15,000
	Non-voted	80	566	100	400	
	Voted	3,726	3,600	4,500	18,600	
	TOTAL	3,806	4,166	4,600	19,000	
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES :						
D. 2.—CALCUTTA DISTRICT :						
D. 2 (1).—PAY OF OFFICERS :						
3	3	Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,500), 1 (975), 1 (900)	40,319	39,800	39,800	41,100
D. 2 (2).—PAY OF ESTABLISHMENTS :						
27	27	Clerks (Rs. 250 and less)		25,200		26,900
12	12	Servants (Rs. 27 and less)		2,400		2,600
—	—	Temporary establishment		1,000
—	—	One Cashier		(b) 1,200
—	—	Two Clerks and one Record-supplier		(c) 1,200
39	39	TOTAL	28,969	27,600	30,000	33,800
D. 2 (3).—OTHER CHARGES :						
		Travelling allowance		3,600		3,700
		House-rent and other allowances		15,500		15,500
		Rents, rates and taxes		400		400
		Other non-contract charges		11,000		11,200
	TOTAL	28,949	30,500	29,700	30,800	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 643-644, paragraph 20.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 647-648, paragraph 26.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 28-30, paragraph 35.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
BENGAL—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 5.—CALCUTTA DISTRICT:						
E. 5 (1).—PAY OF OFFICERS:						
5	5	Principal Surveyor and Assistant Surveyors 1 (1,700)		79,900		78,600
		1(1,500), 1(1,150), 2(1,100)				
—	—	Fifth Engineer and Ship Surveyor (900)		..		(a)10,800
5	5	TOTAL	57,110	79,900	83,700	89,400
E. 5. (2)—PAY OF ESTABLISHMENTS:						
4	4	Clerks (at rates varying from Rs. 45 to Rs. 140)		4,600		3,800
3	3	Servants (Rs. 19 and less)		600		700
—	—	One Clerk		..		(a) 500
—	—	One Peon and one Lascar		..		(a) 400
11	11	Steam launch establishment "Margaret" (at rates varying from Rs. 18 to Rs. 55)		3,400		3,300
—	—	Leave salary		600		600
18	18	TOTAL	8,017	9,200	7,900	9,300
E. 5. (3)—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passage of the Ship Surveyor		..		1,200
		Travelling allowance		10,800		11,400
		House-rent and other allowances		12,000		12,500
		Compensatory local allowance of Fifth Engineer and Ship Surveyor		..		(a)1,400
		Motor car allowance of Fifth Engineer and Ship Surveyor		..		(a)1,800
		Travelling allowance of Fifth Engineer and Ship Surveyor		..		(a)4,000
		Non-voted	20,048	22,800	24,000	32,300
		Voted	200	..	..	..
		TOTAL	20,248	22,800	24,000	32,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 646-647, paragraph 25.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
BENGAL—contd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—contd.				
E. 5.—CALCUTTA DISTRICT—				
<i>concd.</i>				
E. 5. (4)—CONTINGENCIES :				
Coal supplied to S. L. "Margaret"		1,500		1,000
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,000		5,000
Office expenses and miscellaneous		2,000		2,000
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor . . . . .		..		(a) 500
TOTAL	11,383	8,500	7,800	8,500
E. 5. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contribution for passages of Fifth Engineer and Ship Surveyor</i> . . . . .		..		(a) 600
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		2,400		2,400
TOTAL	2,400	2,400	2,400	3,000
E. 5. (6)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :				
<i>Deduct—1/3rd Share recovered from the Provincial Government</i>		{ -27,600		-27,400
		{ -5,800		-5,400
<i>Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (plus contingencies)</i>		{ ..		(a) -18,600
		{ ..		(a) -1,400
<i>Non-voted</i>	-26,402	-27,600	-28,800	-46,000
<i>Voted</i>	-5,130	-5,800	-5,300	-6,800
TOTAL	-31,532	-33,400	-34,100	-52,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 646-647, paragraph 25.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
BENGAL—concl'd.					
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—concl'd.					
E. 6.—CHITTAGONG SUB-DISTRICT :					
E. 6 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Cost of Survey Department		1,000	1,000	1,000	1,000
TOTAL FOR BENGAL		15,39,614	16,48,900	16,27,100	16,55,000
<i>Non-voted</i>		<i>9,31,159</i>	<i>9,99,500</i>	<i>9,54,700</i>	<i>9,64,600</i>
Voted		6,08,455	6,49,400	6,72,400	6,90,400
HEADQUARTERS.					
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):					
B. 1.—PAY OF OFFICERS :					
1	1	<i>Nautical Adviser (2,000)</i>	24,000		24,000
1	1	<i>Chief Surveyor (2,000)</i>	24,000		24,000
2	2	TOTAL	48,000	48,000	48,000
B. 2.—PAY OF ESTABLISHMENTS :					
4	4	Peons (14—1/5—16)	700	700	700
B 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and hill journey allowances, etc.		<i>Non-voted</i>	1,978	5,500	9,300
		<i>Voted</i>	184	500	1,500
TOTAL			2,162	6,000	10,800
B. 4.—CONTINGENCIES :					
Books, publications, furniture, etc.			900	900	900

NUMBERS. 1929- 1930- 30. 31.	Actuals, 1928-29.	Budget	Revised	Budget
		Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930 31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
HEADQUARTERS—concl'd.				
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHIPS):				
H. 1.—PAY OF OFFICERS:	2,903	..	..	..
H. 2.—PAY OF ESTABLISHMENTS:	787	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC.:				
{ Non-voted	525	..	..	..
{ Voted	4,643	..	..	..
TOTAL	5,168	..	..	..
H. 5.—CONTINGENCIES:	500	..	..	..
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS				
	..	4,500	4,500	4,500
M.—DEDUCT—PROBABLE SAVINGS. { Non-voted				
	..	—50,000	..	..
{ Voted . . . . .	..	—7,000	..	..
TOTAL . . . . .	..	—57,000	..	..
TOTAL FOR INDIA	15,54,634	16,52,000	16,92,000	17,23,000
Non-voted	9,37,162	10,03,000	10,12,000	10,25,000
Voted	6,17,472	6,49,000	6,80,000	6,98,000

MADRAS.

C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1)—PAY OF OFFICERS:				
1 1 Principal Officer . . . . .	..	10,000	..	21,500
C. 1 (2)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passage pay of Principal Officer . . . . .	..	155	..	600
C. 1 (3)—OTHER CHARGES:				
Travelling, house-rent and other allowances		525		4,000
{ Non-voted				
{ Voted		600		..
Compensation payable under the workmen's compensation Act. . . . .		..		300
Non-voted . . . . .	..	525	..	4,000
Voted . . . . .	..	600	..	300
TOTAL . . . . .	....	1,125	..	4,300

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 30. 31.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—PORTS ESTABLISHMENTS—				
▲ PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—				
<i>concl'd.</i>				
C. 1.—MADRAS DISTRICT—				
<i>concl'd.</i>				
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, contingencies and for use of motor launch.				
	..	3,400	..	7,600
C. 1 (5)—DEDUCT—HALF-SHARE RECOVERED FROM LOCAL GOVERNMENT				
	..	-5,600	..	-13,100
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
	..	9,000	..	20,900
	<i>Non-voted</i>	5,000	..	13,000
	Voted	4,000	..	7,900
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 4.—MADRAS DISTRICT:				
E. 4 (1).—PAY OF OFFICERS:				
— — <i>One Engineer and Ship Surveyor—(Grade pay Rs. 650 plus staff pay Rs. 500)</i>				
	..	..	..	13,800
E. 4 (2).—ALLOWANCES, HONORARIA ETC.:				
Travelling and House-rent allowances .				
	..	..	..	1,600
	..	..	..	100
E. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contribution for passage pay of Engineer and Ship-Surveyor</i>				
	..	..	..	600
TOTAL FOR SHIP SURVEY DEPARTMENT				
	..	..	..	16,100
	<i>Non-voted</i>	..	..	16,000
	Voted	..	..	100
TOTAL FOR MADRAS				
	..	9,000	..	37,000
	<i>Non-voted</i>	5,000	..	29,000
	Voted	4,000	..	8,000

NUMBERS		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929 30.	1930 31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :					
C. 2.—BOMBAY DISTRICT :					
C. 2 (1).—PAY OF OFFICERS :					
		<i>Principal Officer and Nautical Surveyor</i>	17,500		35,000
		Wireless Telegraph Inspector (Rs. 350—20—450)	..		4,995
		TOTAL			
		{ <i>Non voted</i> . . . .	..	17,500	35,000
		{ <i>Voted</i> . . . . .	..	..	4,995
C. 2 (2).—PAY OF ESTABLISHMENTS :					
— 10		Clerks, Servants, etc. (20—350)	7,600		12,181
— —		Temporary Establishment	..		600
— —		Leave salary . . . .	..		600
— —		TOTAL	7,800	4,000	13,381
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contribution for passage pay of two R. I. M. Officers</i>	600	300	1,200
C. 2 (4).—OTHER CHARGES :					
		Travelling Allowance			1,000
		House rent and other allowances	5,300		8,600
		Motor Car allowance	38,000		4,164
		Rents, rates and Taxes			1,200
		Non-contract contingencies			4,800
		TOTAL	5,300	3,000	10,800
		{ <i>Non-voted</i> . . . . .	..	38,000	15,624
		{ <i>Voted</i> . . . . .	..	19,000	
C. 2 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK					
			—2,000	..	..
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.					
			67,000	35,000	81,000
		<i>Non-voted</i>	23,400	12,000	47,000
		<i>Voted</i>	43,600	23,000	34,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES :						
D. I.—BOMBAY DISTRICT :—concl'd.						
D. 1 (1).—PAY OF OFFICERS :						
1	1	Shipping Master (1,000—50—1,250)		15,000		15,260
1	1	Assistant in shipping Office (600—50—850)		7,200		7,600
1	1	Deputy Shipping Master (500—50—750)		9,000		8,630
1	1	Assistant Shipping Master (250—10—400)		3,960		3,960
—	—	Leave salary		2,000		2,000
4	4	TOTAL	29,146	37,160	32,000	37,450
D. 1 (2).—PAY OF ESTABLISHMENTS :						
1	1	Door-keeper (250—10—300)		3,600		3,600
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		23,620		24,190
—	—	Leave salary		592		3,000
—	—	Lump deduction for probable savings		..		—2,000
23	23	TOTAL	27,084	27,812	29,000	28,790
D. 1 (3).—OTHER CHARGES :						
		Travelling allowances		50		100
		Conveyance allowance of additional Assistant in the Shipping Office		1,200		1,200
		Fees to assessors		600		..
		Overtime allowance and fees		7,500		7,500
		House rent and other allowances		4,620		4,620
		Purchase of tin cases for issuing certificates		500		500
		Rents, rates and taxes		13,700		13,700
		Motor contingencies		3,500		3,500
		Contract contingencies		850		850
		Other contingent expenditure		4,290		4,190
		TOTAL	33,223	36,810	35,000	36,160

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 1.—BOMBAY DISTRICT:						
E. 1. (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,400)		18,600		16,800
1	1	Ship Surveyor (1,500).		18,000		18,000
3	3	Engineers and Ship Surveyors, (1,150), (1,100), (950)		37,500		38,400
—	—	Leave salary		2,112		2,000
5	5	TOTAL	55,581	75,612	74,000	75,200
E. 1. (2)—PAY OF ESTABLISHMENTS:						
8	8	Clerks and servants (at varying rates from Rs. 20 to Rs. 300)		7,472		7,749
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		600		844
8	8	TOTAL	7,738	8,324	8,200	8,845
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 310		270
				{ ..		180
		Travelling allowance of additional Ship Surveyor.		1,800		..
		Sunday and examination fees		{ 4,800		4,800
				{ 450		450
		House rent and other allowances		{ 14,648		12,479
				{ 216		216
		Motor car allowance		12,000		13,640
		Allowance for overtime work		600		400
		Non-voted	29,528	34,158	30,600	31,589
		Voted	538	666	600	846
		TOTAL	30,066	34,824	31,200	32,435
E. 1. (4)—CONTINGENCIES:						
		Rent for office building		4,700		4,200
		Other contingent expenditure		1,500		1,500
		Cost of Passages . . . . .		..		1,150
		TOTAL	7,287	6,200	6,200	1,150
		{ Non-voted		..		1,150
		{ Voted		6,200		5,700
E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			2,400	2,400	2,400	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT					
<i>—concl'd.</i>					
E. 1. BOMBAY DISTRICT—concl'd.					
E. 1. (6)—DEDUCT—AMOUNT					
RECOVERED FROM					
PROVINCIAL GOVERN-					
MENT:					
<i>Deduct—Amount recovered</i>					
<i>from Provincial Govern-</i>					
<i>ment, being 7 per cent.</i>					
<i>of the net cost of the</i>					
<i>Marine Survey Depart-</i>					
<i>ment (Non-voted)</i>					
			..		—2,339
			—4,169		—391
TOTAL		—3,341	—4,169	—4,000	—2,730
TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT)		99,731	1,23,191	1,18,000	1,23,000
	<i>Non-voted</i>	87,509	1,12,170	1,07,000	1,08,000
	<i>Voted</i>	12,222	11,021	11,000	15,000
F.—TRAINING SHIP:					
F. 1.—PAY OF OFFICERS:—					
1	1	<i>Captain Superintendent</i>	{ 20,400		10,200
		<i>(Rs. 1,700) for 6 months</i>	{ ..		7,200
1	1	Head Master (Rs. 1,500)	18,000		18,000
1	1	Chief Officer (Rs. 700)	8,400		8,400
—	—	Revision of Pay of Chief Officer			(a)1,800
1	1	Second Officer (Rs. 500)	6,000		6,000
—	—	One Third officer (Rs. 400)	4,800		4,800
—	—	Assistant Surgeon (Rs. 350)	4,200		4,200
—	—	Special Pay	600		600
—	—	Leave salary	{ 1,800		1,600
			{ 2,921		2,921
4	4	TOTAL (Non-voted)	15,772	22,200	20,700
		{ Voted	36,532	44,921	40,000
F. 2.—PAY OF ESTABLISHMENTS:					
48	54	School Masters, Boatwains Instructors, Clerks, Engine Drivers, Lascars, Servants, etc.	34,560		35,363
—	—	Revision of Pay of Assistant Master	..		(a)195
—	—	Revision of Pay of two clerks	..		(a)280
—	—	Appointment of one Stenographer (100—5—150)	..		(a)1,100
—	—	Reorganization of the crew of ship	..		(a)2,940
—	—	Revision of Pay of certain ratings of Crew	..		(a)385
—	—	Leave Salary	3,390		2,515
48	54	TOTAL	34,458	37,950	35,400
				35,400	42,778

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 17, page 1021, paragraph 6.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930 31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
F.—TRAINING SHIP—concl'd.					
F. 3.—ALLOWANCES, HONO-					
RARIA, ETC :					
			{ 1,700		..
			{ 22,165		..
	Messing and clothing allow-		1,216		14,382
	ances, etc. . .		{ ..		600
	Superintendent's allowance .		{ ..		600
	Travelling allowance .		..		10,000
	TOTAL { Non voted .	2,406	1,700	2,000	600
	{ Voted . . .	21,114	23,381	21,800	24,982
F. 4.—SUPPLIES AND SER-					
VICES :					
	F. 4 (1).—BOARDING OF CA-	13,906	23,000	19,000	27,560
	DETS				
	F. 4 (2).—PRIZES, EDUCA-	7,208	5,610	8,000	4,900
	TION, INSTRUMENTS				
	AND BOOKS				
	F. 4 (3).—RECREATION AND	5,261	2,938	2,000	2,500
	SPORTS				
	F. 4 (4).—STORES AND				
	WATER :				
	Stores and Water . . .		46,000		40,000
	Provision of a workshop .		..		(a)4,500
	Provision of Shelter Deck		..		(a)15,000
	TOTAL FOR F. 4 (4) STORES AND	48,257	46,000	50,000	59,500
	WATER				
	F. 4 (5)—MAINTENANCE				
	CHARGES (ANNUAL	12,720	25,000	34,000	14,959
	REPAIRS AND DOCK-				
	ING)				
	F. 4 (6).—MOORING HIRE	..	1,400	..	..
	F. 4 (7) MISCELLANEOUS .	4,731	1,500	1,000	1,500
	F. 4 (8) LAUNDRY . . .	219	800	1,000	800
	TOTAL FOR SUPPLIES AND	92,302	1,06,248	1,15,000	1,11,719
	SERVICES . . .				
	F. 5.—CONTINGENCIES .	2,811	2,600	2,400	3,600
	F. 6.—GRANTS-IN-AID, CON-				
	TRIBUTIONS, ETC. . .	600	600	600	600
	TOTAL FOR TRAI- { Non-voted .	18,778	24,600	23,300	13,000
	NING SHIP. { Voted .	1,87,217	2,16,100	2,14,600	2,37,000
G.—MISCELLANEOUS :					
G. 1.—PAY OF OFFICERS :					
1	— Wireless telegraphy inspector				
	(Rs. 350—20—450) . . .	4,513	4,760	4,700	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 640-641, paragraph 16.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
G.—MISCELLANEOUS—concl'd.						
G. 2.—PAY OF ESTABLISHMENTS:						
3	3	Tindals, Lascars, etc.		528		563
—	—	Revision of pay of Tindals, Lascars, etc.		252		..
—	—	Leave salary		..		37
3	3	TOTAL	518	780	600	600
G. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		180		..
		House-rent and other allowances		2,040		..
		Rewards for saving lives in Shipping cases		..		200
		TOTAL	2,040	2,220	2,000	200
G. 4.—CONTINGENCIES:						
		Miscellaneous Contingent expenditure		240		200
		Salvage charges		..		2,000
		TOTAL	220	240	2,700	2,200
		TOTAL FOR MISCELLANEOUS	7,291	8,000	10,000	3,000
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:						
C. 3.—KARACHI DISTRICT:						
C. 3. (1)—PAY OF OFFICERS:						
		Principal Officer Nautical Surveyor (200)		10,600		2,400
		Special pay to Assistant Collector of Customs, Karachi, <i>ex-officio</i> Deputy Shipping Master		600		..
		Non-voted	..	10,600	6,000	2,400
		Voted	1,200	600	1,200	..
		TOTAL	1,200	11,200	7,200	2,400
C. 3. (2)—PAY OF ESTABLISHMENTS:						
		Clerks, Servants, etc.		4,950		..
		Lump provision for existing and additional staff for the Principal Officer's Department, Karachi		..		6,700
		TOTAL	2,065	4,950	4,000	6,700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930. 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
<i>—concl'd.</i>					
C. 3—KARACHI DISTRICT:					
<i>—concl'd.</i>					
C. 3. (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
<i>Contribution for passage</i>					
<i>pay of Principal Officer .</i>					
		..	300	200	..
C. 3. (4).—OTHER CHARGES:					
Travelling, House rent and					
other allowances; rents,					
rates and taxes; contract					
and non-contract charges					
			{ 900		600
			{ 5,250		7,300
		<i>Non-voted</i> .	900	800	600
		<i>Voted</i> .	7 5,250	3,500	7,300
		TOTAL .	7 6,150	4,300	7,900
C. 3. (5).—DEDUCT—					
AMOUNT RECOVERED					
FOR LIGHTHOUSE					
WORK					
		..	—1,500	—700	—3,000
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS .					
		3,272	21,100	15,000	14,000
		<i>Non-voted</i> .	.. 11,800	7,000	3,000
		<i>Voted</i> .	3,272 9,300	8,000	11,000
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPART-					
MENT:					
E. 2.—KARACHI DISTRICT:					
E. 2. (1).—PAY OF OFFI-					
CERS:					
1	1	<i>Engineer and Ship Sur-</i>			
		<i>veyor (Grade pay</i>			
		<i>800 plus staff pay 700)</i>	13,800		18,000
		<i>Leave salary</i>	300		705
1	1	TOTAL .	13,800	14,600	18,705
E. 2. (2).—PAY OF ESTAB-					
LISHMENTS:					
4	4	<i>Clerks and servants (at rates</i>			
		<i>varying from Rs. 20 to</i>			
		<i>Rs. 150)</i>	3,420		3,331
		<i>Leave salary</i>	330		346
4	4	TOTAL .	3,557	3,750	3,677

NUMBERS.		Actuals,	Budget.	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*E.—PORT ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT—*concl.*E. 2.—KARACHI DISTRICT—
*concl.*E. 2. (3).—ALLOWANCES,
HONORARIA, ETC.:

<i>Travelling allowance</i>		1,300		1,300
<i>Sunday and examination fees</i>		300		300
<i>House rent and other allowances</i>		480		420
<i>Motor car allowance</i>		48		48
<i>Allowance for overtime work</i>		1,800		1,800
		50		50

<i>Non-voted.</i>	2,887	3,930	2,500	3,870
<i>Voted</i>	118	48	59	48

TOTAL	3,005	3,978	2,559	3,918
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E. 2. (4).—CONTINGENCIES:

Contingencies for the office of the Engineer and Ship Surveyor	409	606	600	500
--	-----	-----	-----	-----

E. 2. (5).—GRANTS-IN-AID
CONTRIBUTIONS,
ETC.

	600	609	600	600
--	-----	-----	-----	-----

E. 2. (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERNMENTS:

<i>Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department</i>	{ -974	-1,206	-1,000	-1,175
				-225

TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).	<i>Non-voted</i>	17,287	19,139	17,700	22,000
	<i>Voted</i>	3,110	3,197	3,400	4,000

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 4.—ADEN DISTRICT:

C. 4 (1).—PAY OF OFFICERS:

<i>One Principal Officer (1,420)</i>		4,500		17,040
<i>Leave salary</i>		1,560

TOTAL	4,500	4,500	18,600
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NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS—					
concl'd.					
C. 4.—ADEN DISTRICT—concl'd.					
C. 4. (2).—PAY OF ESTABLISHMENTS:					
5	5	Clerks, Servants, etc. (Rs. 23 to Rs. 165)	4,500		4,440
—	—	Leave salary	..		380
5	5	TOTAL	4,887	4,500	4,820
C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for leave and pension of principal officer</i>	..		4,300
		<i>Contribution for passage pay of Principal Officer</i>	150		600
		TOTAL	..	150	4,900
C. 4. (4).—OTHER CHARGES:					
		Travelling, House rent and other allowances	{ 350		500
		Overtime allowances and Fees	..		1,320
		Fees to Assessors	..		2,500
		Rents, rates and taxes	..		300
		Other contingent Expenditure	..		540
		Existing miscellaneous charges on account of the Shipping Office	5,000		1,520
		TOTAL	1,580	350	500
			3,184	5,000	6,180
C. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Percentage charges towards the leave and pension contribution of the Port Officer, Aden	9,004	..	..
C. 4 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK					
			..	—500	—2,000
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT,)					
			18,655	14,000	15,000
		<i>Non-voted</i>	10,584	5,000	7,000
		<i>Voted</i>	8,071	9,000	8,000
					33,000
					24,000
					9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*E.—PORTS ESTABLISHMENTS—SHIP
SURVEY DEPARTMENT:

E. 3.—ADEN DISTRICT:

E. 3 (1).—ALLOWANCES,
HONORARIA, ETC.:

Allowance to the Assistant Port Engineer, Aden Port Trust for Survey work

.. 2,400

Travelling Allowance

.. 200

TOTAL 2,600

TOTAL FOR BOMBAY 4,44,794 5,97,000 5,48,000 6,35,000

Non-voted 1,34,158 1,96,000 1,74,000 2,17,000

Voted 3,10,636 4,01,000 3,74,000 4,18,000

BURMA.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 7.—RANGOON DISTRICT:

C. 7. (1).—PAY OF OFFICERS:

1	1	Principal Officer (900 + 870).	21,240	21,200
1	1	Nautical Surveyor (700 + 500)	14,400	14,400
2	2	TOTAL	29,090	35,640
			38,100	35,600

C. 7. (2).—PAY OF ESTABLISHMENTS:

5	5	Clerks (60—230) Special pay 2 (30—45)	9,990	11,200
—	—	Three Crew of Wireless motor launch (20—80)	1,264	1,300
—	—	Additional clerical and menial establishment	10,900	9,600
..	1	Wireless Telegraphy Inspector (350—20—450).	5,400	5,400
—	—	Leave Salary	824	700
—	—	Leave salary of the crew of the launch	120	100
6	6	TOTAL	16,269	28,498
			19,000	28,300

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.				
BURMA—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS				
—contd.				
C. 7.—RANGOON DISTRICT—contd.				
C. 7 (3).—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC. :				
<i>Contributions for passages of</i>				
<i>officers transferred to or</i>				
<i>from other Governments,</i>				
<i>Departments, etc.</i>				
	1,106	1,200	1,200	1,200
C. 7 (4).—OTHER CHARGES :				
<i>Travelling Allowance</i>		1,773		800
<i>House rent and other allow-</i>		{ 6,192		6,000
<i>ances.</i>		{ 1,680		2,100
<i>Uniform and other allow-</i>				
<i>ances of the crew of the</i>				
<i>wireless motor launch</i>		132		200
<i>Fees to assessors in Marine</i>				
<i>courts.</i>		400		300
<i>Fees to Examiners</i>		..		300
<i>Repairs and Stores of Motor</i>				
<i>Boat "Station"</i>		2,400		..
<i>Stores and repairs of the</i>				
<i>wireless motor launch</i>		2,190		1,400
<i>Contingencies</i>		500		600
<i>Contingent expenditure of</i>				
<i>the Principal officer's</i>				
<i>Department</i>		..		(a)4,400
<i>Rents, rates and taxes</i>		..		(b)7,200
<i>Payment of Burma Allow-</i>				
<i>ance</i>		..		2,800
<i>Non-voted</i>	5,047	7,970	6,100	9,600
<i>Voted</i>	2,616	7,302	9,000	16,500
TOTAL	7,663	15,272	15,100	26,100
C 7 (5).—DEDUCT—SHARE				
RECOVERED FROM				
PROVINCIAL GOVERN-				
MENT				
<i>(Non-voted</i>	-19,384	..	-24,900	..
<i>{ Voted</i>	-5,705	..	..	..
TOTAL	-25,089	..	-24,900	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 657, paragraph 30.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 22-23, paragraph 29.

NUMBERS:		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BURMA—*concl.*

C.—PORTS ESTABLISHMENTS—

PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
*concl.*C. 7.—RANGOON DISTRICT—*concl.*C. 7 (6) —*DEDUCT*—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK:

<i>Non-voted</i>	—5,000	—5,000	—5,000
Voted	—3,000	—3,000	—3,000

TOTAL	—8,000	—8,000	—8,000
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TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISH-
MENTS (RANGOON DIS-
TRICT)

29,039	72,610	40,500	83,200
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<i>Non-voted</i>	15,859	39,810	15,500	41,400
Voted	13,180	32,800	25,000	41,800

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:E. 7.—RANGOON DISTRICT,
E. 7 (1)—PAY OF OFFICERS:

1 1 <i>Engineer Surveyor</i> (800 + 700)	32,021	18,000	30,300	18,000
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E. 7 (2).—PAY OF ESTABLISH-
MENTS:

Clerk (60 to 230)	200	..	200
Peon

TOTAL	1,710	200	..	200
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E. 7 (3).—ALLOWANCES, HONO-
RARIA, ETC.:

<i>Travelling allowance</i>	420	..	600
<i>House-rent and other allow- ances</i>	3,170	..	3,200
<i>Payment of Burma Allow- ance</i>	1,200

TOTAL	8,877	3,590	7,300	5,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT —concl'd.				
E. 7.—RANGOON DISTRICT—concl'd.				
E. 7 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	1,287	600	1,200	600
E. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT				
	{ Non-voted	-23,202	..	-21,300
	{ Voted	-941	..	..
TOTAL FOR BURMA	48,791	95,000	58,000	1,07,000
<i>Non-voted</i>	34,842	62,000	33,000	65,000
<i>Voted</i>	13,949	33,000	25,000	42,000

BIHAR AND ORISSA.**J.—CALCUTTA DISTRICT:****J. 1.—LIGHT HOUSES WORK-
ING EXPENSES:**

J. 1 (1).—PAY OF OFFICERS:	888	..	..	..
J. 1 (2).—PAY OF ESTAB- LISHMENTS:	5,184	..	..	..
J. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:	143	..	..	..
J. 1 (4).—CONTINGENCIES	2,615	..	..	..
TOTAL FOR BIHAR AND ORISSA .	8,830	.. (a)	.. (a)	.. (a)

(a) Provision shown in Demand No. 47.—Light Houses and Light Ships.

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Twelve Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twenty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS			13,000	16,900
A. 2.—PAY OF ESTABLISHMENTS		57,100	22,300	40,100
A. 3.—ALLOWANCES, HONORARIA, ETC.		20,800	16,700	36,300
		1,000	3,000	4,700
A. 4.—SUPPLIES AND SERVICES		26,000	11,000	25,000
A. 5.—CONTINGENCIES		2,000	2,000	1,200
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.		2,000	4,500	3,500
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND		1,24,000	1,24,000	1,24,000
A. 8.—COST OF ACCOUNT AND AUDIT STAFF		1,13,000	1,13,000	1,13,000
A. 9.—PENSIONARY CHARGES		14,000	14,000	14,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS		21,000	21,000	21,000
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT		6,000	2,000	2,500
A. 12.—OVERHEAD CHARGES		13,500	12,700	13,300
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS		25,000	23,200	25,000
		1,26,800	4,00,800	2,77,700
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	(a)	5,52,200	7,83,200	7,17,000

(a) Actuals. Shown in Demand No. 46-Ports and Pilotage.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—MADRAS DISTRICT :				
LIGHTHOUSES WORKING EXPENSES :				
B. 1.—PAY OF ESTABLISHMENTS	..	33,750	41,000	41,100
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	10,400	11,000	12,600
B. 3.—SUPPLIES AND SERVICES	..	17,150	15,000	19,100
B. 4.—CONTINGENCIES	..	3,000	3,400	3,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,500	3,000	3,000
B. 6.—MISCELLANEOUS	..	200	200	200
B. 7.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	..	..	-11,600	-11,600
TOTAL FOR MADRAS DISTRICT	..	66,000	62,000	68,000
C.—BOMBAY DISTRICT :				
LIGHTHOUSES WORKING EXPENSES :				
C. 1.—PAY OF ESTABLISHMENTS	..	12,656	8,000	8,188
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	3,400	1,600	1,838
C. 3.—SUPPLIES AND SERVICES	..	6,601	6,600	9,300
C. 4.—CONTINGENCIES	..	..	..	2,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	6,843	6,800	6,843
TOTAL FOR BOMBAY DISTRICT	..	29,500	23,000	28,569
D.—KARACHI DISTRICT :				
D. 1.—LIGHTHOUSES WORKING EXPENSES :				
D. 1 (1)—PAY OF ESTABLISHMENTS	6,810	7,000	7,000	6,730
D. 1 (2)—SUPPLIES AND SERVICES	8,880	13,700	14,100	14,436
D. 1 (3)—CONTINGENCIES	2,103	800	3,700	660
TOTAL	17,793	21,500	24,800	21,826
D. 2.—LIGHTSHIPS WORKING EXPENSES :				
D. 2 (1)—PAY OF ESTABLISHMENTS	11,821	12,280	12,000	11,416
D. 2 (2)—SUPPLIES AND SERVICES	19,491	19,000	28,500	30,468
D. 2 (3)—CONTINGENCIES	383	720	700	720
TOTAL	31,695	32,000	41,200	42,604
TOTAL FOR KARACHI DISTRICT	49,488	53,500	66,000	64,430

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—ADEN DISTRICT :				
LIGHTHOUSES WORKING EXPENSES:				
E. 1.—PAY OF ESTABLISHMENTS	7,599	7,838	7,600	7,455
E. 2.—ALLOWANCES, HONORARIA, ETC.	759	..	4,400	4,896
E. 3.—SUPPLIES AND SERVICES	4,651	3,862	2,200	3,750
E. 4.—CONTINGENCIES	16,780	24,800	24,800	25,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	4,500	4,000	5,900
TOTAL FOR ADEN DISTRICT	33,072	41,000	43,000	47,001
F.—CALCUTTA DISTRICT :				
F. 1.—LIGHTHOUSES WORKING EXPENSES.				
F. 1(1).—PAY OF ESTABLISHMENTS		4,000	3,200	3,400
F. 1(2).—ALLOWANCES, HONORARIA, ETC.		100	600	700
F. 1(3).—SUPPLIES AND SERVICES		1,162	1,200	1,200
F. 1(4).—CONTINGENCIES		2,678	1,800	2,000
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,060	1,200	2,700
TOTAL		9,000	8,000	10,000
F. 2.—LIGHTSHIPS WORKING EXPENSES :				
F. 2 (1).—PAY OF ESTABLISHMENTS	..	..	..	4,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	300
F. 2 (3).—SUPPLIES AND SERVICES	..	..	..	31,800
F. 2 (4).—CONTINGENCIES	..	..	..	6,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	4,200
TOTAL	..	..	..	47,400
TOTAL FOR CALCUTTA DISTRICT	..	9,000	8,000	57,400
G.—RANGOON DISTRICT :				
G. 1.—LIGHTHOUSES WORKING EXPENSES :				
G. 1 (1).—PAY OF ESTABLISHMENTS	57,632	40,088	45,000	40,700
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	3,424	9,114	10,000	10,200
G. 1 (3).—SUPPLIES AND SERVICES	39,514	41,708	38,500	47,800
G. 1 (4).—CONTINGENCIES	28,878	100	100	600
TOTAL	1,29,448	91,010	93,600	99,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
G.—RANGOON DISTRICT—concl'd.					
G. 2.—LIGHTSHIPS WORKING EXPENSES :					
G. 2 (1).—PAY OF OFFICERS	27,065	19,116	19,000	19,800	
G. 2 (2).—PAY OF ESTABLISHMENTS	29,889	25,279	25,800	20,300	
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.	396	7,790	8,100	9,400	
G. 2 (4).—SUPPLIES AND SERVICES	63,931	1,11,305	98,100	76,900	
G. 2 (5).—CONTINGENCIES	1,03,808	6,300	6,500	800	
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	20,208	4,000	4,200	..	
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.	59,773	75,000	77,500	75,500	
TOTAL	3,05,070	2,48,790	2,39,200	2,02,700	
TOTAL FOR RANGOON DISTRICT	4,34,518	3,39,800	3,32,800	3,02,000	
GRAND TOTAL	5,17,078	10,91,000	13,18,000	12,85,000	
<i>Non-voted</i>	..	1,000	16,000	21,000	
<i>Voted</i>	5,17,078	10,90,000	13,02,000	12,64,000	
II B.—CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ <i>Non-voted</i>(a)	1,000	16,000	21,000
	{ <i>Voted</i>(a)	5,93,000	8,09,000	7,44,000
MADRAS	66,000	62,000	68,000
BOMBAY	82,560	1,24,000	1,40,000
BURMA	4,34,518	2,98,000	2,91,000
BIHAR AND ORISSA(a)	9,000	8,000	10,000
TOTAL	5,17,078	10,91,000	13,18,000	12,85,000	
<i>Non-voted</i>	..	1,000	16,000	21,000	
<i>Voted</i>	5,17,078	10,90,000	13,02,000	12,64,000	

(a) Actuals shown in Demand No. 46—Ports and Pilotage.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

INDIA.

III.—DETAILS of the foregoing :—

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS :

1	1 Chief Inspector of Light-houses (2,000—100—2,500)		24,100		25,300
2	2 Inspectors of Light-houses (1,000—50—1,500)		24,000		16,900
2	— Head Mechanics		9,000		12,100
—	— Leave salary		..		2,700
	<i>Non-voted</i>	..	..	13,000	16,900
	<i>Voted</i>	..	57,100	22,300	40,100
5	3	TOTAL	57,100	35,300	57,000

A. 2.—PAY OF ESTABLISHMENTS :

—	2 Foreman Mechanics		..		12,100
6	6 Assistant Mechanics (200—10—300)		13,200		14,000
1	1 Clerk for Chief Inspector (100—8—300)		1,200		1,100
—	1 Draftsman		..		1,400
1	1 Commercial Accountant (250—10—400)		3,000		3,500
2	1 Clerks for Inspectors (100—8—300)		2,400		1,200
—	— Special pay of Cashier, Commerce Department.		..		300
6	6 Peons (14—16)		1,000		1,000
—	— Leave salary		..		1,700
16	18	TOTAL	20,800	16,700	36,300

A. 3.—ALLOWANCES, HONORARIA, ETC :

	Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		..		3,100
	Travelling and daily allowances of Central Advisory Committee of Light-houses		20,000		17,000
	House rent and other allowances		1,000		1,000
			6,000		6,000
	<i>Non-voted</i>	..	1,000	3,000	4,100
	<i>Voted</i>	..	26,000	11,000	25,000
	TOTAL	..	27,000	14,000	29,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl'd.				
A. 4.—SUPPLIES AND SERVICES :				
Tools, plants, instruments, etc.	2,000	2,000	1,200
A. 5.—CONTINGENCIES :				
Miscellaneous	2,000	4,500	3,500
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.				
	..	1,24,000	1,24,000	1,24,000
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND				
	..	1,13,000	1,13,000	1,13,000
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF				
	..	14,000	14,000	14,000
A. 9.—PENSIONARY CHARGES				
	..	21,000	21,000	21,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS				
	..	6,000	2,000	2,500
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT				
	..	13,500	12,700	13,300
A. 12.—OVERHEAD CHARGES				
	..	25,000	23,200	25,000
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS				
	..	1,26,800	4,00,800	2,77,700
TOTAL FOR HEADQUARTERS	5,52,200	7,83,200	7,17,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
F.—CALCUTTA DISTRICT :					
F. 2.—LIGHTSHIPS WORKING EXPENSES :					
SOUTH PATCHES LIGHT VESSEL.					
F. 2 (1).—PAY OF ESTABLISHMENTS :					
—	15	Masters, Mates, Lascars, etc. (at rates varying from Rs. 15 to Rs. 100)	..	..	4,900
F. 2 (2).—ALLOWANCES, HONORARIA, ETC :					
		Ration allowance for masters, mates and crews	..	..	300
F. 2 (3).—SUPPLIES AND SERVICES :					
		Cost of rations supplied to establishment		..	2,800
		Stores		..	14,000
		Repairs		..	15,000
		TOTAL	..	..	31,800
F. 2 (4).—CONTINGENCIES :					
		Cost of transport of stores and towing charges		..	6,000
		Miscellaneous		..	100
		Telegram charges		..	100
		TOTAL	..	..	6,200
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Grant for Kutubdia Lighthouse (Local)	..	..	4,200
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
			..	..	47,400
G.—RANGOON DISTRICT :					
G. 2.—LIGHTSHIPS WORKING EXPENSES :					
SOUTH PATCHES LIGHT VESSEL					
G. 2 (2).—PAY OF ESTABLISHMENTS :					
15	—	Masters, Mates, Lascars, etc.	..	4,900	4,800
G. 2 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Ration allowance for masters, mates and crew	..	100	100

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

G.—RANGOON DISTRICT—concl'd.

G. 2.—LIGHTSHIPS WORK-
ING EXPENSES—concl'd.SOUTH PATCHES LIGHT VESSEL—
concl'd.G. 2 (4).—SUPPLIES AND
SERVICES :

Cost of rations supplied to Establishment	2,800
Stores	14,000
Repairs	10,000

TOTAL

..	26,800	26,600	..
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G. 2 (5).—CONTINGENCIES :

Cost of transport of stores and towing charges	6,000	6,100	..
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..	6,000	6,100	..
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G. 2 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.

Grant for Kotubdia Light- house (Local)	4,000	4,200	..
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..	4,000	4,200	..
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Total for Rangoon District :

..	41,800	41,800	..
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TOTAL FOR INDIA

..(a)	5,94,000	8,25,000	7,65,000
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Non-voted

..(a)	1,000	16,000	21,000
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Voted

..(a)	5,93,000	8,09,000	7,44,000
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MADRAS

B.—MADRAS DISTRICT :

LIGHTHOUSES WORKING EX-
PENSES :B. 1.—PAY OF ESTABLISH-
MENTS :

31	38 Head Light-keepers, Light- keepers and Assistant Lightkeepers (at rates varying from Rs. 15 to Rs. 150) and Special pay 1 (25)	33,750	41,000	41,100
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B. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Provision Allowance	96
Compensatory Local Allow- ance to Light-keepers	504	..	2,100
Compensatory Local Allow- ance for the education of Light-keepers' children	6,000	..	6,700
Medical Aid	300	..	300
Travelling Allowance	3,500	..	3,500

TOTAL	..	10,400	11,000	12,600
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(a) Actuals shown in Demand No. 46.—Ports and Pilotage.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

MADRAS—*concl'd.*B.—MADRAS DISTRICT—*concl'd.*LIGHTHOUSES WORKING
EXPENSES—*concl'd.*B. 3.—SUPPLIES AND SER-
VICES:

Stores		2,500		6,100
Oil		6,000		6,000
Acetylene gas for Armeghan and Point Calimere Light- houses		2,000		2,000
Conveyance of Stores		700		700
Uniform for Light-keepers		700		700
Boat charges		50		100
Maintenance and Repairs		5,200		3,500
TOTAL		17,150		19,100

B. 4.—CONTINGENCIES:

Postage, rents, rates, etc.		400		400
Petty Contingencies includ- ing wages of menials		2,600		2,900
Compensations payable under the Workmen's Compensations Act				300
TOTAL		3,000		3,600

B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.

Contribution for Madras Light-house (Local)		1,500	3,000	3,000
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B. 6.—MISCELLANEOUS:

		200	200	200
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B. 7.—*DEDUCT*—ESTABLISH-
MENT CHARGES
RECOVERED FROM
THE MADRAS MINOR
PORTS FUND

			-11,600	-11,600
TOTAL FOR MADRAS		66,000	62,000	68,000

BOMBAY.

C.—BOMBAY DISTRICT:

LIGHTHOUSES WORKING
EXPENSES:C. 1.—PAY OF ESTABLISH-
MENTS:

33 28 Tindals, Serangs, Lascars, etc., (at rates varying from Rs.20 to 155 p.m.)		12,656	8,000	8,183
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NUMBERS. 1929-30. 1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—BOMBAY DISTRICT—concl'd.				
LIGHTHOUSES WORKING EXPENSES—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.				
Travelling allowance		} 3,400		350
Local allowance				300
Ration allowance				1,188
TOTAL . . . . .	..	3,400	1,600	1,938
C. 3.—SUPPLIES AND SERVICES :				
Cost of annual stores, repairs, etc. . . . .	..	6,601	6,600	9,300
C. 4.—CONTINGENCIES :				
Contingencies . . . . .		..		1,400
Compensations under Workmen's Compensation Act. . . . .		..		1,000
TOTAL . . . . .	..	..	..	2,400
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for local lights—Kennery and Nanoli . . . . .	..	6,843	6,800	6,843
TOTAL FOR BOMBAY DISTRICT . . . . .	..	29,500	23,000	28,569
D.—KARACHI DISTRICT				
D. 1.—LIGHTHOUSES WORKING EXPENSES :				
D. 1. (1).—PAY OF ESTABLISHMENTS :				
11 9 Light-keepers, Clerks, Tindals, Lascars, etc., plus leave salary	6,810	7,000	7,000	6,730
D. 1. (2).—SUPPLIES AND SERVICES :				
Provisions and Stores		12,700		14,036
Erection and Maintenance of the Indus Beacons . . . . .		..		400
TOTAL	8,880	13,700	14,100	14,436

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—KARACHI DISTRICT.—concl'd					
D. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.					
D. 1. (3).—CONTINGENCIES :					
			500		360
			300		300
		TOTAL	800	3,700	660
		2,103			
D. 2.—LIGHTSHIPS WORKING EXPENSES:					
D. 2. (1).—PAY OF ESTABLISHMENTS :					
16	16	Masters, mates, Lascars, etc., (from Rs. 23 to 110).	10,917		11,286
—	—	Temporary Establishment.	1,238		..
—	—	Leave Salary	125		1,130
—	—	Lump reduction for pro- bable Savings . . . . .	..		—1,000
		TOTAL	12,280	12,000	11,416
16	16		11,821		
D. 2. (2)—SUPPLIES AND SERVICES :					
		Provisions	5,000		5,000
		Other supplies and Services	14,000		25,468
		TOTAL	19,000	28,500	30,468
		19,491			
D. 2 (3).—CONTINGENCIES :					
		Contingencies	320		320
		Compensation under Work- men's Compensation Act	400		400
		TOTAL	720	700	720
		383			
TOTAL FOR KARACHI DISTRICT					
		49,488	53,500	66,000	64,430
E.—ADEN DISTRICT :					
LIGHTHOUSES WORKING EXPENSES :					
E. 1.—PAY OF ESTABLISHMENTS :					
16	15	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)	7,833		7,186
—	—	Leave salary . . . . .	..		269
		TOTAL	7,833	7,600	7,455
16	15		7,599		

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*E.—ADEN DISTRICT—*concl'd.*

E. 2.—ALLOWANCES, HONORARIA, ETC :

Ration allowance to the Mechanic		..		360
Ration Allowance for Light house crew		..		2,736
Allowance for the Collector of Customs at Perim		..		1,800
TOTAL	759	..	4,400	4,896

E. 3.—SUPPLIES AND SERVICES :

Other Supplies and Services	4,651	3,862	2,200	3,750
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E. 4.—CONTINGENCIES :

Contingencies		2,000		2,050
Tending of Red Sea Lights on behalf of Board of Trade		22,300		22,300
Tending of Perim Lights		500		500
Compensations under workmen's Compensation Act		..		150
TOTAL	16,780	24,800	24,800	25,000

E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for upkeep of Ras Marshag Light at Aden	3,283	4,500	4,000	5,900
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TOTAL FOR ADEN DISTRICT	33,072	41,000	43,000	47,001
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TOTAL FOR BOMBAY	82,560	1,24,000	1,32,000	1,40,000
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BURMA.

G.—RANGOON DISTRICT :

G. 1.—LIGHTHOUSES WORKING EXPENSES :

G. 1 (1).—PAY OF ESTABLISHMENTS.

70	70	Light-keepers and servants (at rates varying from Rs. 15 to Rs. 300)		37,378	38,000
—	—	Leave salary		2,710	2,700
70	70	TOTAL	57,632	40,088	40,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BURMA-- contd.					
G.—RANGOON DISTRICT—contd.					
G. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.					
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:					
		House-rent and other allow- ances	7,614		8,700
		Travelling allowance	1,500		1,500
		TOTAL	3,424	9,114	10,000
				10,000	10,200
G. 1 (3).—SUPPLIES AND SERVICES:					
		Provisions	22,458		23,000
		Repairs	8,750		10,500
		Miscellaneous	10,500		14,300
		TOTAL	39,514	41,708	47,800
				38,500	47,800
G. 1 (4).—CONTINGENCIES:					
		Contract contingencies	100		100
		Compensations under work- men's Compensation Act . . . . .	..		500
		TOTAL	28,878	100	600
				100	600
G. 2.—LIGHTSHIPS WORKING-EXPENSES:					
G. 2 (1).—PAY OF OFFICERS:					
6	6	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)	17,916		18,600
—	—	Leave salary	1,200		1,200
6	6	TOTAL	27,065	19,116	19,800
				19,000	19,800
G. 2 (2).—PAY OF ESTABLISHMENTS:					
54	54	Crew, etc. (at rates varying from Rs. 15 to Rs. 90)	18,976		18,900
—	—	Leave salary	1,403		1,400
54	54	TOTAL	29,889	20,379	20,300
				21,000	20,300
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	396	7,690	8,400
				8,000	9,400

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
G.—RANGOON DISTRICT—concl'd.				
G. 2.—LIGHT SHIPS WORK- ING EXPENSES—concl'd.				
G. 2 (4).—SUPPLIES AND SERVICES :				
Provisions		20,805		19,000
Cost of Blue Light composi- tion		8,690		10,500
Repairs to buoys and Beacons on the Arakan and Tenasserim coasts . .		3,500		3,500
Repairs and maintenance . .		1,230		..
Stores		8,000		..
Fees for inspecting Light houses, lightships and lighting apparatus		450		500
Repairs		24,330		29,200
Miscellaneous		17,500		13,000
Cost of running the Light- house Independent Sub- division Workshop . . . . .		..		1,200
TOTAL	63,931	84,505	71,500	76,900
G. 2 (5).—CONTINGENCIES :				
Contract contingencies		300		300
Compensations under Work- men's Compensation Act . . . . .		..		500
TOTAL	1,03,808	300	400	800
G. 2 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
	20,208	..	..	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
Cost of tending Lights	59,773	75,000	77,500	75,500
TOTAL FOR BURMA	4,34,518	2,98,000	2,91,000	3,02,000
BIHAR AND ORISSA.				
F.—CALCUTTA DISTRICT :				
F. 1.—LIGHTHOUSES WORKING EXPENSES :				
F. 1(1).—PAY OF ESTABLISH- MENTS :				
14 14 Light Keepers, Servants, etc., (at rates varying from Rs. 8 to Rs. 125 plus provision allowance of Rs. 4 per mensem in each case)		4,000		3,200
-- -- Leave Salary . . . . .		..		200
14 14 . . . . .	..	4,000	3,200	3,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
F.—CALCUTTA DISTRICT—concl'd.				
LIGHTHOUSES WORKING EXPENSES—concl'd.				
F. 1(2).—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances		100		100
Ration Allowance . . . . .		..		600
TOTAL . . . . .	..	100	600	700
F. 1(3).—SUPPLIES AND SERVICES :				
Maintenance and repairs . . . . .	..	1,162	1,200	1,200
F. (1)4.—CONTINGENCIES :				
Contingencies		2,578		1,900
Compensations payable under Workmen's Compensation Act		100		100
TOTAL . . . . .	..	2,678	1,800	2,000
F. (1)5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Hospital charges for Dispensary attached to False Point Light House		1,060		1,200
Hire charges of Motor launch "Pearl" . . . . .		..		1,500
TOTAL . . . . .	..	1,060	1,200	2,700
TOTAL FOR BIHAR AND ORISSA	(a)	9,000	8,000	10,000

(a) Actuals shown in Demand No. 46—Ports and Pilotage.

DEMAND NO. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

• Voted : Thirty-two Lakhs and Eighty-four Thousand Rupees.

Non-voted : Seven Lakhs and Ninety-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	1,19,721	1,27,700	1,28,100	1,25,400
Voted	29,190	15,500	17,400	14,500
A. 2.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	11,616	15,500	14,500	15,200
Voted	5,305	3,100	3,100	3,600
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,65,832	1,61,800	1,63,100	1,58,700
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	56,219	73,500	75,000	72,900
Voted	1,46,898	1,38,900	1,36,000	1,19,900
B. 2.—PAY OF ESTABLISHMENTS				
<i>Non-voted</i>	23,671	36,400	36,100	37,000
Voted	6,57,143	6,92,300	6,93,000	7,08,000
B. 3.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	21,787	28,400	22,000	25,400
Voted	39,956	48,400	43,000	43,100
B. 4.—CUSTOMS DUTY ON STORES	19,627	15,900	18,000	20,800
B. 5.—OTHER SUPPLIES AND SERVICES	77,914	90,900	84,000	90,400
B. 6.—CONTINGENCIES	82,313	90,900	89,700	83,800
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	200	1,000
TOTAL FOR HEADQUARTERS OFFICES	11,25,528	12,13,600	11,97,000	12,02,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE :				
C. 1.—PAY OF OFFICERS	18,600	9,600	11,100	19,200
{ <i>Non-voted</i>				
{ Voted	14,803	24,800	24,500	20,000
C. 2.—PAY OF ESTABLISHMENTS	2,05,090	2,08,700	2,16,500	2,16,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	2,000	2,000	..
{ <i>Non-voted</i>				
{ Voted	10,944	9,000	11,900	12,500
C. 4.—CUSTOMS DUTY ON STORES	33,479	45,000	38,000	40,000
C. 5.—OTHER SUPPLIES AND SERVICES	1,02,297	94,500	87,000	1,00,500
C. 6.—CONTINGENCIES	15,404	35,900	37,000	37,500
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	4,00,617	4,29,500	4,28,000	4,45,800
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS	4,42,800	4,23,900	4,20,000	4,00,800
{ <i>Non-voted</i>				
{ Voted	5,41,963	5,90,500	5,48,800	5,21,100
D. 2.—PAY OF ESTABLISHMENTS	21,349	23,300	17,100	22,800
{ <i>Non-voted</i>				
{ Voted	16,12,793	15,90,500	16,80,000	15,92,400
D. 3.—ALLOWANCES, HONORARIA, ETC.	87,948	77,700	88,000	69,500
{ <i>Non-voted</i>				
{ Voted	5,29,321	5,55,800	5,40,000	5,45,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	1,25,413	1,13,600	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC..	3,18,999	3,00,900	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING	35,448	30,000	32,500	37,000
D. 7.—OTHER SUPPLIES AND SERVICES	2,31,787	1,51,300	2,40,000	2,69,700
D. 8.—CONTINGENCIES	1,49,395	1,62,500	1,50,000	1,61,900
D. 9.—WORKS . . . . .	..	18,600	..	..
D. 10.—WARM CLOTHING	80,439	84,100	90,000	81,000
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	2,900	1,800
TOTAL FOR SURVEY PARTIES—GENERAL	41,77,655	41,31,700	42,60,300	41,31,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :				
E. 1.—BURMA	4,16,080	4,40,000	4,40,000	4,69,100
E. 2.—PUNJAB	5,04,379	2,85,300	4,25,300	6,14,600
E. 3.—N.-W. FRONTIER PRO- VINCE	45,080	..	..	..
E. 4.—ASSAM.	7,153	6,600	6,600	6,800
E. 5.—BENGAL	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I. RAILWAY	6,148	11,300	9,600	8,000
E. 10.—HYDERABAD	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA . . . . .	..	2,000	2,000	7,500
E. 12.—BOMBAY	2,32,266	2,49,200	2,51,500	67,300
E. 13.—MYSORE	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK	1,38,483	1,50,000	2,53,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM	36,000	34,000	36,000	36,000
E. 16.—FOR MAPS AND IN- STRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DE- PARTMENTS	9,31,727	7,79,700	8,00,000	8,42,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	25,34,105	22,21,600	23,99,600	23,74,900
F.—WORKS	27,391	..	21,200	32,300
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	4,40,610	5,51,000	4,48,000	5,78,000
H.—LOSS OR GAIN BY EXCHANGE	740	..	3,000	..
I.—DEDUCT—PROBABLE SAVINGS { <i>Non-voted.</i>		—22,000	..	..
{ <i>Voted</i>		—3,50,000	..	—98,900
TOTAL	38,04,268	38,94,000	41,21,000	40,75,000
<i>Non-voted</i>	8,03,711	7,96,000	8,17,000	7,91,000
<i>Voted</i>	30,00,557	30,98,000	33,04,000	2,84,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—CONTROLLING AND ADMINIS- TRATIVE STAFF :					
A. 1.—PAY OF OFFICERS :					
NUMBERS.					
1929-30.	1930-31.				
1	1		39,000		39,000
1	1		26,900		27,600
1	1		27,560		28,800
1	1		19,300		13,800
—	—		1,200		1,200
1	1		13,800		15,000
1	1		15,500		14,500
		<i>Non-voted</i>	1,19,721	1,27,700	1,28,100
		<i>Voted</i>	29,190	15,500	17,400
6	6	TOTAL	1,48,911	1,43,200	1,45,500

**A. 2.—ALLOWANCES, HONO-
RARIA, ETC. :**

<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			3,200		2,000
<i>Calcutta compensatory and house rent allowances</i>			12,300		13,200
			3,100		3,600
<i>Non-voted</i>		11,616	15,500	14,500	15,200
<i>Voted</i>		5,305	3,100	3,100	3,600
		TOTAL	16,921	18,600	17,600

B.—HEADQUARTERS OFFICES :

CORRESPONDENCE AND DRAWING OFFICE.

B. 1.—PAY OF OFFICERS :

1	—	Officer in charge Map Publication Office		12,500	
7	7	Extra Assistant Superin- tendents (at rates vary- ing from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100)		49,300	51,800
—	—	Leave salary		2,000	1,700
8	7	TOTAL	54,956	63,800	69,000

NUMBERS,			Actuals,	Budget	Revised	Budget
1929-1930-	30. 31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—<i>contd.</i>						
CORRESPONDENCE AND DRAWING OFFICE—<i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS:						
1	1	Sub-Assistant Superintendent (250) for 1 month + (235) for 11 months .		3,000		3,400
2	—	Head Engravers		10,600		..
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 800)		98,600		99,600
2	2	Draftsmen (450)		10,800		10,800
15	15	Draftsmen—2nd Division (at rates varying from Rs. 130 to Rs. 450)		32,600		33,200
—	—	Draftsmen—3rd Division		39,000		40,000
—	—	Temporary establishment		34,700		40,000
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)		13,300		13,500
—	—	Leave salary		21,500		18,800
139	167	TOTAL .	2,45,017	2,64,100	2,48,800	2,59,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Overtime allowance		400		400
		Travelling allowances		{ 9,000		9,000
		House-rent and other allowances		{ 8,700		8,700
				21,300		17,100
		<i>Non-voted</i>	7,723	9,000	8,000	9,000
		<i>Voted</i>	26,935	30,400	28,100	26,200
		TOTAL .	34,653	39,400	36,100	35,200
B. 4.—CUSTOMS DUTY ON STORES						
			4,062	3,100	3,100	3,200
B. 5.—OTHER SUPPLIES AND SERVICES:						
		Extra departmental works		13,000		14,000
		Purchase of cloth and other supplies		6,800		6,900
		Purchase of closed racks for maps		25,000		25,000
		TOTAL .	33,522	44,800	40,800	45,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.				
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE— <i>contd.</i>					
B. 4.—CUSTOMS DUTY ON STORES					
		9,987	6,500	8,700	10,600
B. 5.—OTHER SUPPLIES AND SERVICES :					
			18,000		18,000
			1,500		2,200
		16,391	19,500	16,500	20,200
B. 6.—CONTINGENCIES :					
			2,300		2,300
			8,200		8,200
		9,726	10,500	10,500	10,500
GEODETIC BRANCH OFFICE, DEHRA.					
B. 1.—PAY OF OFFICERS :					
2	3				
			27,800		41,500
3	3		25,200		13,000
15	12				
			67,700		51,000
—	1				3,600
—	—				4,200
		35,459	53,000	51,600	54,500
		84,303	67,700	59,600	58,800
20	19	1,19,762	1,20,700	1,14,200	1,13,300
COMPUTING SECTION AND TIDAL PARTY.					
B. 2.—PAY OF ESTABLISH- MENTS :					
46	41				
			39,600		35,700
—	—		31,300		39,200
—	—		4,100		3,300
—	—		4,700		8,400
46	41	72,882	79,700	79,500	86,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
DRAWING OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS:						
41	41	Assistant Manager, assistants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650)		42,500		41,300
25	32	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300)		34,300		3,500
—	—	Temporary establishment		32,500		3,300
—	—	Inferior establishment		2,600		,900
—	—	Leave salary		9,000		9,700
—	—	Probable savings		-20,000		-10,000
66	73	TOTAL	1,08,514	1,00,900	1,22,800	1,12,700
DIRECTOR'S OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS:						
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,900		12,400
—	—	Temporary establishment		3,100		3,400
—	—	Book-binder and inferior establishment		1,300		1,400
—	—	Leave salary		1,500		4,800
12	12	TOTAL	17,252	18,800	18,800	22,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				500		400
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				2,000		2,000
<i>Travelling and other allowances</i>						
				5,300		5,000
				7,800		6,400
<i>Overtime allowance</i>						
				1,400		1,400
		Non-voted	6,648	7,800	6,500	7,400
		Voted	6,362	9,200	7,600	7,800
		TOTAL	13,010	17,000	14,100	15,200
B. 4.—CUSTOMS DUTY ON STORES						
			5,578	6,000	6,000	7,000
B. 5.—OTHER SUPPLIES AND SERVICES:						
		Mathematical instruments and other petty supplies.	27,915	26,500	26,600	24,200

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B—HEADQUARTERS OFFICES—					
<i>concl'd.</i>					
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING					
OFFICE—concl'd.					
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
House-rent and other allow-					
ances					
		600	1,700	1,000	2,000
B. 6.—CONTINGENCIES:					
Miscellaneous					
		87	100	100	100
C.—MATHEMATICAL INSTRUMENT					
OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Superintendent (1,300—			
		1,600)		9,600	19,200
3	2	Assistant Superintendents			
		(500—1,200)		24,800	20,000
		<i>Non-voted</i>		18,600	19,200
		<i>Voted</i>		14,803	20,000
3	3	TOTAL		33,403	39,200
C. 2.—PAY OF ESTABLISH-					
MENTS:					
4	4	Upper Supervising Staff		11,300	11,500
WORKSHOP ESTABLISHMENT.					
—	—	Permanent and temporary		1,68,900	1,75,500
—	—	Leave salary		1,500	1,500
OFFICE ESTABLISHMENT.					
22	22	Head Assistant and clerks			
		(at rates varying from			
		Rs. 45 to Rs. 450).		25,500	26,100
—	—	Leave salary		1,500	1,500
26	26	TOTAL		2,05,090	2,16,100
C. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
<i>Cost of passages granted under</i>					
<i>the Superior Civil Services</i>					
<i>Rules, 1924</i>					
				2,000	
		Overtime allowance		9,000	11,000
		House rent and other			
		allowances			(a) 1,500
		<i>Non-voted</i>		2,000	
		<i>Voted</i>		10,944	12,500
		TOTAL		10,944	12,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volumes IX, No. 2, pages 55-56, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—<i>concl.</i>					
C. 4.—CUSTOMS DUTY ON STORES					
		33,479	45,000	33,000	40,000
C. 5.—OTHER SUPPLIES AND SERVICES :					
Extra-departmental charges for purchase of instruments					
			40,000		45,000
Purchase of stores, tools and materials for workshops					
			50,000		51,000
Freight, landing and other petty supplies					
			4,500		4,500
TOTAL		1,02,297	94,500	87,000	1,00,500
C. 6.—CONTINGENCIES :					
Postage and telegram charges					
			4,400		5,000
Rents, rates and taxes					
			22,300		22,300
Menial charges					
			500		500
Miscellaneous					
			8,700		9,700
TOTAL		15,404	35,900	37,000	37,500
D.—SURVEY PARTIES—GENERAL :					
D. 1.—PAY OF OFFICERS :					
24	22	<i>Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400)</i>		4,23,900	4,00,800
1	—	Assistant Mathematical Adviser		7,600	—
12	7	Superintendents (at rates varying from Rs. 980 to Rs. 1,380)		1,63,200	89,700
67	73	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		3,90,300	4,13,100
—	—	Leave salary		29,400	18,300
		<i>Non-voted</i>	4,42,800	4,23,900	4,20,070
		<i>Voted</i>	5,41,933	5,90,500	5,21,100
104	102	TOTAL	9,84,763	10,14,400	9,68,800

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—					
<i>contd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
4	4		22,300		22,500
<i>European Draftsmen (250—700)</i>					
UPPER SUBORDINATE SERVICE.					
82	91		1,55,400		1,61,200
Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 400)					
LOWER SUBORDINATE SERVICE.					
414	431		3,14,200		3,36,800
Surveyors, draftsmen and computers (at rates varying from Rs. 36 to Rs. 140)					
50	51		51,400		53,800
Clerks (at rates varying from Rs. 36 to Rs. 250)					
12	10		10,300		9,700
Sub-Assistant Surgeons					
392	377		74,800		71,800
Jamadars, peons, daftries and khalasis					
—	—		8,73,600		8,50,000
Temporary establishment					
—	—		1,10,800		1,09,100
Leave salary					
		<i>Non-voted</i>	21,349	17,100	22,800
		<i>Voted</i>	16,12,793	16,80,000	15,92,400
954	964	TOTAL	16,34,142	16,97,100	16,15,200
D. 3.—ALLOWANCES HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British officers of the Superior Civil Services</i>					
			..		2,700
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			2,600		3,000
<i>Travelling and other allowances</i>					
			5,55,800	5,40,000	5,45,800
		<i>Non-voted</i>	87,948	88,000	69,500
		<i>Voted</i>	5,29,321	5,55,800	5,45,800
		TOTAL	6,17,269	6,28,000	6,15,300
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.					
		1,25,413	1,13,600	1,25,000	1,17,900
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.					
		3,18,999	3,00,900	3,26,000	3,10,000
D. 6.—JUNGLE CLEARING AND LINE CUTTING					
		35,448	39,000	32,500	37,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concl.</i>				
D. 7.—OTHER SUPPLIES AND SERVICES :				
Purchase of medical stores		15,400		18,200
Purchase, feed and keep of elephants		900		800
Building survey stations and pillars		8,200		1,29,600
Military escorts (Badraggas)		35,200		21,900
Muzkuri (hired) peons		3,800		3,100
Police guards		600		3,300
Publication charges		4,600		2,600
Inspecting and preserving stations		7,000		7,000
Special political and exploration surveys		7,000		7,000
Supplies from the Mathematical Instrument Office		68,600		76,200
TOTAL	2,31,787	1,51,300	2,40,000	2,69,700
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		33,000		29,500
Postage and telegram charges		19,100		18,600
Menial charges		6,600		7,000
Purchase of books		3,000		3,500
Miscellaneous		1,00,800		1,03,300
TOTAL	1,49,395	1,62,500	1,50,000	1,61,900
D. 9.—WORKS :				
Petty construction and repairs	..	18,600	..	..
D. 10.—WARM CLOTHING				
	80,439	84,100	90,000	81,000
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Contributions for passages of officers transferred from other Governments, Departments, etc.</i>	..	..	2,900	1,800
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA :				
For work done on behalf of Public Works Department		15,300		..
For forest survey		2,48,200		2,81,500
For portion of cost of two survey parties		1,59,500		1,87,600
For work by No. 17 Party for the Irrigation Department		17,000		..
TOTAL	4,16,080	4,40,000	4,40,000	4,69,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd.				
E. 2.—PUNJAB :				
For revenue survey		53,200		..
For minor irrigation works		2,32,100		6,14,600
TOTAL	5,04,379	2,85,300	4,25,300	6,14,600
E. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys	45,080	..	..	..
E. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, Eastern Circle	7,153	6,600	6,600	6,800
E. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES :				
For Survey work	22,238	22,900	22,100	20,900
E. 7.—MARINE DEPARTMENT :				
For tide tables	1,200	1,200	1,200	..
E. 8.—ARMY DEPARTMENT :				
For combined training of survey units with other arms and services . . . . .		..		1,500
For cost of military escorts for "A" and "E" Companies working in tribal areas		35,200		21,400
For cantonment surveys		60,000		60,000
For Frontier Circle		20,000		20,000
For Intelligence Section of Simla Drawing Office		28,200		28,800
TOTAL	1,37,351	1,43,400	1,31,200	1,31,700
E. 9.—E. I: RAILWAY :				
For levelling work	6,148	11,300	9,600	8,000
E. 10.—HYDERABAD :				
Contribution by the State.	35,000	75,000	..	..
E. 11.—BIHAR AND ORISSA :				
For levelling work for Irrigation Department . . . . .		..		5,500
For a portion of the pay of Director, Eastern Circle		2,000		2,000
TOTAL . . . . .	..	2,000	2,000	7,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS—concl'd.				
E. 12.—BOMBAY :				
For work in connection with Lloyds Barrage Project (No. 24 Party)	2,32,63	2,49,200	2,51,500	67,300
E. 13.—MYSORE :				
Contribution by the State	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	1,38,483	1,50,000	2,53,100	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	34,000	36,000	36,000
E 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS :				
For maps supplied by Map Record and other Offices		2,06,400		2,06,900
For instruments supplied to Survey and other Public Departments		5,73,300		6,35,100
TOTAL	9,31,727	7,79,700	8,00,000	8,42,000
F.—WORKS :	27,391	..	21,500	32,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,40,610	5,51,000	4,48,000	5,78,000
H.—LOSS OR GAIN BY EXCHANGE	740	..	3,000	..
I.—DEDUCT—PROBABLE SAVINGS				
{ Non-voted		—22,000	..	..
{ Voted		—3,50,000	..	—98,900
TOTAL		—3,72,000	..	—98,900

RECEIPTS.

Sale of maps, etc.	3,09,452	3,09,000	3,10,000	3,11,400
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DEMAND No. 49.

METEOROLOGY.

II. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Eighteen Lakhs of Rupees.

Non-voted : Forty-three Thousand Rupees.

III. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE :				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- (Non-voted . MENT) . { Voted . .	37,532 1,49,328	36,400 1,70,800	31,600 1,72,400	38,900 2,04,600
A. 2.—PAY OF ESTABLISH- MENTS	1,37,124	1,39,600	1,48,400	1,67,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted . { Voted	2,360 36,213	8,800 14,800	5,700 24,000	3,200 21,200
A. 4.—POSTAGE AND TELE- PHONE CHARGES	6,419	8,000	4,800	9,000
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	99,879	77,100	73,400	1,00,500
A. 6.—WORKS		43,000	..	..
A. 7.—DEDUCT—RECOVER- IES		—1,000	—1,000	—1,000
TOTAL FOR POONA OFFICE	4,68,855	4,97,500	4,59,300	5,43,400
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)	1,74,848	2,16,500	2,10,000	4,41,700
C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	55,228	60,200	60,700	63,700
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	16,464	27,400	26,400	28,200
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	23,291	29,700	26,100	27,000
TOTAL FOR ALIPUR OFFICE	94,983	1,17,300	1,13,200	1,18,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :				
E. 1.—PAY OF ESTABLISHMENTS	13,803	14,800	14,600	15,500
E. 2.—ALLOWANCES, HONORARIA, ETC.	1,290	4,800	4,700	900
	125	..	1,100	800
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,498	5,800	5,900	5,800
TOTAL FOR KODAI KANAL OBSERVATORY	20,716	25,400	26,300	23,000
F.—MADRAS OFFICE AND OBSERVATORY :				
F. 1.—PAY OF ESTABLISHMENTS	11,102	11,800	12,000	12,500
F. 2.—ALLOWANCES, HONORARIA, ETC.	690	400	900	500
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	4,491	5,200	4,500	5,500
TOTAL FOR MADRAS OFFICE, ETC.	16,283	17,400	17,400	18,500
G.—BOMBAY OFFICE AND OBSERVATORY :				
G. 1.—PAY OF ESTABLISHMENTS	22,045	19,900	21,400	20,100
G. 2.—ALLOWANCES, HONORARIA, ETC.	2,858	2,600	2,500	3,000
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	12,062	11,900	10,100	14,100
TOTAL FOR BOMBAY OFFICE, ETC.	36,965	34,400	34,000	37,200
H.—AGRA AEROLOGICAL OBSERVATORY :				
H. 1.—PAY OF ESTABLISHMENTS	83,257	98,100	98,500	1,25,500
H. 2.—ALLOWANCES, HONORARIA, ETC.	12,029	15,000	24,000	35,000
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	71,206	86,500	83,400	1,56,200
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	1,66,492	1,99,600	2,05,900	3,16,700
I.—OTHER OBSERVATORIES :				
I. 1.—PAY OF ESTABLISHMENTS	..	..	..	900
I. 2.—ALLOWANCES, HONORARIA, ETC.	51,024	56,800	53,300	68,500
TOTAL FOR OTHER OBSERVATORIES	51,024	56,800	53,300	69,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :				
J. 1.—PAY OF ESTABLISHMENTS	9,965	10,900	12,500	21,500
J. 2.—ALLOWANCES, HONORARIA, ETC.	4,848	4,000	10,600	9,300
J. 3.—CONTINGENCIES	8,262	6,700	9,700	11,200
TOTAL FOR KARACHI AIR SERVICE	23,075	21,600	32,800	42,000
K.—DELHI OFFICE :				
K. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	12,200
K. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	4,200
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	..	..	10,000
TOTAL FOR DELHI OFFICE	..	..	..	26,400
L.—RANGOON OFFICE :				
L. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	11,400
L. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	9,600
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	..	..	17,000
TOTAL FOR RANGOON OFFICE	..	..	..	38,000
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—1,500	—2,000	—1,500	—1,500
N.—WORKS				
	3,10,960	..	91,800	33,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.				
	64,680	70,000	74,000	1,79,000
P.—LOSS OR GAIN BY EXCHANGE				
	110	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS				
	..	—50,000	..	—50,000
TOTAL	14,28,991	12,06,000	13,19,000	18,43,000
<i>Non-voted</i>	<i>41,182</i>	<i>50,000</i>	<i>42,000</i>	<i>43,000</i>
<i>Voted</i>	<i>13,87,809</i>	<i>11,56,000</i>	<i>12,77,000</i>	<i>18,00,000</i>

III. DETAILS of the foregoing :—

NUMBERS.
1929- 1930-
30. 31.

A.—POONA OFFICE :

A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) :

POONA OFFICE.

1	1	Director General of Observatories (1,750—2,250)	23,400	25,000
14	14	Meteorologists and Assistant Meteorologists, 8 (400—1,250), 6 (250—800)	84,100	88,600

NUMBERS. 1929- 1930- 30. 31.		Actuals,	Budget,	Revised	Budget
		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—contd.					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—					
<i>contd.</i>					
POONA OFFICE.					
—	—				
	One Meteorologist (400—50—1,250)		..		(a) 7,200
—	— One Assistant Meteorologist (250—25—800) for 8 months		..		(b) 2,000
—	— Leave salary		1,000		3,300
ALIPUR OFFICE.					
—	— One Assistant Meteorologist (250—25—800) for 8 months		..		(c) 2,000
3	3 Meteorologist and Assistant Meteorologists, 1 (400—1,250), 2 (250—800)		24,500		26,000
—	— Leave salary		500		..
KODAIKANAL OBSERVATORY.					
1	1 Director (1,250—1,500) for about 10 months		13,000		13,900
1	1 Meteorologist (400—1,250)		7,400		7,900
MADRAS OFFICE AND OBSERVATORY.					
1	1 Assistant Meteorologist (250—800)		4,600		4,900
—	— Leave salary		300		..
BOMBAY OFFICE AND OBSERVATORY.					
1	1 Meteorologist (400—1,250)		11,300		12,000
AGRA AEROLOGICAL OBSERVATORY.					
2	2 Meteorologists (400—1,250) + Special pay 1(150)		18,800		20,000
1	1 Assistant Meteorologist (250—800)		4,700		3,400
—	— One Assistant Meteorologist (250—800) for 7 months		..		(d) 1,800
—	— Leave salary		300		300
KARACHI OFFICE.					
2	3 Meteorologist and Assistant Meteorologist (400—1,250), 2(250—800)		13,000		17,100
—	— Leave salary		300		500
DELHI OFFICE.					
—	— One Assistant Meteorologist (250—25—800) for 8 months		..		(c) 2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No 10, page 538, paragraph 6.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 919-922, paragraph 18.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844-848 paragraph 8.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852-856, paragraph 10.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>contd.</i>					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)—<i>concl.</i>					
RANGOON OFFICE					
—	—	One Meteorologist (400—1250) for 7 months.			(a) 3,800
—	—	One Assistant Meteorologist (250—800) for 7 months.	..		(a) 1,800
		<i>Non-voted</i> .	37,532	36,400	31,600
		<i>Voted</i> .	1,49,328	1,70,800	1,72,400
27	28	TOTAL .	1,86,860	2,07,200	2,04,000
A. 2.—PAY OF ESTABLISHMENTS :					
72	75	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20) .		1,11,400	1,14,500
29	29	Servants (at rates varying from Rs. 15 to Rs. 30) .		5,900	6,000
—	—	Temporary establishment .		3,500	9,800
—	—	Leave salary .		400	11,000
—	—	Revision of the pay and strength of the menial establishment including Balloon Maker, Telephone Operator and Laboratory Attendant .		..	(b) 4,900
—	—	Fifteen Assistants, Clerks, Draftsmen and Stenotypists (at rates varying from Rs. 40 to Rs. 300 plus special pay 2 at Rs. 30 each) .		..	(c) 11,200
—	—	Personal pay .		18,400	14,600
—	—	Probable savings .		..	—5,000
101	104	TOTAL .	1,37,124	1,39,600	1,48,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Research Scholarships .		..	(d) 2,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100	100
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		5,000	..
		Travelling allowance .		{ 3,700	3,100
				{ 11,800	14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848-852, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, page 919, paragraph 15.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 919-922, paragraph 16.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 538-539, paragraph 7.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.—concl'd					
House rent and other allowances			3,000		4,000
Non-voted		2,360	8,800	5,700	3,200
Voted		36,213	14,800	24,000	21,200
TOTAL		38,573	23,600	29,700	24,400
A. 4.—POSTAGE AND TELEPHONE CHARGES					
		6,419	8,000	4,800	9,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Customs duty on instruments for Delhi-Calcutta route . . . . .			..		(a) 500
Customs duty on stores required for Calcutta-Rangoon Air route . . . . .			..		(b) 4,900
Customs duty on additional hydrogen plants, instruments and gas tubes . . . . .			..		(c) 7,100
Menial Charges					1,600
Customs duty on stores			8,300		9,000
Miscellaneous supplies			9,900		13,500
Other contingent charges			18,400		33,900
Cost of priced publications			30,000		30,000
Petty construction and repairs			10,500		..
TOTAL		99,879	77,100	73,400	1,00,500
A. 6.—WORKS :					
Transfer of Headquarters from Simla to Poona . . . . .		..	43,000	..	..
A. 7.—DEDUCT—RECOVERIES :					
Deduct—cost of printing illustrations recovered from the Central Publication Branch . . . . .		..	—1,000	—1,000	—1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):					
Cost of extra telegraphic messages in connection with the Delhi-Calcutta and Karachi-Delhi aerial routes.					(a) 1,45,500
Provision for expenditure on account of withdrawal of certain concessions which were hitherto allowed in respect of telegraphic weather messages			..		(b) 55,000
Other charges			2,16,500		2,41,200
TOTAL		1,74,848	2,16,500	2,10,000	4,41,700
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND					
		1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:					
D. 1.—PAY OF ESTABLISHMENTS:					
32	32	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)	46,900		45,300
—	—	Seven Clerks, Observers, Professional Assistant, Inspector of observatories etc. (at rates varying from Rs. 40 to Rs. 450) for 11 months	..		(a) 6,100
28	28	Servants (at rates varying from Rs. 10 to Rs. 27)	5,600		5,600
—	—	One Balloon maker (20) for 11 months	..		(a) 200
—	—	Temporary establishment	7,500		4,500
—	—	Leave salary	200		2,000
60	60	TOTAL	55,228	60,200	63,700
D. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowances	5,200		7,200
		House rent and other allowances	22,200		17,400
		Travelling allowance	..		(a)1,200
		House rent and other allowances	..		(a)900
		Awards to observers	..		(a)1,500
		TOTAL	16,464	27,400	28,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 539—540, paragraph 9.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE—concl'd.					
D 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Purchase of special instruments for Delhi—					
			..		(a) 300
			..		(a) 200
			..		(a) 2,500
			29,700		24,000
		TOTAL	23,291	29,700	27,000
E.—KODAI KANAL OBSERVATORY:					
E. 1.—PAY OF ESTABLISHMENTS:					
7	8	Clerks (at rates varying from Rs. 35 to Rs. 350).	11,400		12,600
—	—	Temporary establishment .	600		..
8	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . . .	2,400		2,500
—	—	Leave salary	400		400
15	16	TOTAL	13,803	14,800	15,500
E. 2.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
			100		100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
			2,000		..
<i>Travelling and other allowances</i>					
			2,700		800
			..		800
		<i>Non-voted</i>	1,290	4,700	900
		<i>Voted</i>	125	1,100	800
		TOTAL	1,415	5,800	1,700
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Miscellaneous supplies .	1,500		1,500
		Miscellaneous contingent charges	4,300		4,300
		TOTAL	5,498	5,900	5,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—849, paragraph 8.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
F.—MADRAS OFFICE AND OBSERVATORY :						
F. 1.—PAY OF ESTABLISHMENTS :						
10	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		9,200		9,700
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½)		2,400		2,400
—	—	Leave salary		200		400
<u>22</u>	<u>22</u>	TOTAL	<u>11,102</u>	<u>11,800</u>	<u>12,000</u>	<u>12,500</u>
F. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	690	400	900	500
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous supplies		600		600
		Contingent charges		4,600		4,900
		TOTAL	<u>4,491</u>	<u>5,200</u>	<u>4,500</u>	<u>5,500</u>
G.—BOMBAY OFFICE AND OBSERVATORY :						
G. 1.—PAY OF ESTABLISHMENTS :						
12	12	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		16,500		16,100
10	10	Servants (at rates varying from Rs. 18 to Rs. 28)		2,700		2,700
—	—	Temporary establishment		500		500
—	—	Leave salary		200		800
<u>22</u>	<u>22</u>	TOTAL	<u>22,045</u>	<u>19,900</u>	<u>21,400</u>	<u>20,100</u>
G. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	2,858	2,600	2,500	3,000
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Petty construction and repairs		100		1,600
		Miscellaneous supplies		700		1,200
		Miscellaneous contingent charges		11,100		11,300
		TOTAL	<u>12,062</u>	<u>11,900</u>	<u>10,100</u>	<u>14,100</u>

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.			1929-30.	1929-30.	1930-31.
H.—AGRA AEROLOGICAL OBSERVATORY :						
H. 1.—PAY OF ESTABLISHMENTS :						
87	94	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300)		74,000		77,700
—	—	Twelve Mechanics, Clerks, Observers, Computers, Foremen and Enginemen (at rates varying from Rs. 40 to Rs. 300) for 10 months.		..		(a)9,400
—	—	Seventeen Observers for Calcutta—Rangoon route (at rates varying from Rs. 40 to Rs. 175) for 9 months.		..		(b)8,500
—	—	Five Observers (at rates varying from Rs. 40 to Rs. 175) for 11 months.		..		(c)3,500
—	—	Six Balloon Makers (20-30) for 11 months		..		(c)1,300
—	—	Four Balloon Makers, cooly etc., (12-30) for 10 months		..		(a)600
—	—	Eight Balloon Makers (20-30) for 9 months		..		(b)1,400
22	24	Servants (at rates varying from Rs. 10 to Rs. 30)		4,600		5,200
—	—	Temporary establishment		17,700		18,300
—	—	Leave salary		1,800		7,600
—	—	Probable savings		..		—8,000
109	118	TOTAL	83,257	98,100	98,500	1,25,500

H. 2.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances		13,900		19,200
		Compensatory allowance		1,100		6,400
		Travelling allowances		..		(a)7,400
		Burma allowance		..		(b)2,000
		TOTAL	12,029	15,000	24,000	35,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852-856, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 843-852, paragraph 9.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844-848, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs	Rs.	Rs.	Rs.
H.—AGRA AEROLOGICAL OBSERVATORY—concl'd.					
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
					(a)200
			..		(b)20,400
			..		(b)17,500
			..		(c)2,500
			..		(c)14,400
			4,600		..
			..		7,500
			81,900		93,700
	TOTAL	71,206	86,500	83,400	1,56,200
I.—OTHER OBSERVATORIES:					
I. 1.—PAY OF ESTABLISHMENTS					
			..		(c)500
			..		(a)400
	TOTAL	..	..	..	900
I. 2.—ALLOWANCES, HONORARIA, ETC.					
			..		(a)3,400
			..		(c)3,700
			..		(c)500
			51,600		59,900
			1,000		1,000
			4,200		..
	TOTAL	51,024	56,800	53,300	68,500
J.—KARACHI AIR SERVICE:					
J. 1.—PAY OF ESTABLISHMENTS:					
7	15	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300)	5,500		14,100
3	4	Servants (14 to 30)	700		900
—	—	Temporary establishment	4,500		4,500
—	—	Temporary establishment.	..		(d)900
—	—	Leave salary	200		1,100
10	19	TOTAL	9,965	10,900	12,500
					21,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE—concl'd.					
J. 2.—ALLOWANCES, HONORARIA, ETC.:					
	House rent and other allowances	4,848	4,000	10,600	9,300
J. 3.—CONTINGENCIES:					
	Miscellaneous contingencies		6,700		9,700
	Generating sets . . . . .		..		(a)1,500
	TOTAL	8,262	6,700	9,700	11,200
K.—DELHI OFFICE:					
K. 1.—PAY OF ESTABLISHMENTS:					
—	7 Professional Assistants, Inspectors and Clerks (at rates varying from Rs. 75 to Rs. 450) . . . . .		..		8,600
—	— Three Clerks (at rates varying from Rs. 75 to Rs. 200) . . . . .		..		(b)3,300
—	2 Servants . . . . .		..		300
—	TOTAL . . . . .	..	..	..	12,200
K. 2.—ALLOWANCES, HONORARIA, ETC.:					
	House rent and other allowances . . . . .	..	..	..	4,200
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
	Rent for buildings . . . . .		..		5,000
	Miscellaneous supplies and contingencies . . . . .		..		5,000
	TOTAL . . . . .	..	..	..	10,000
L.—RANGOON OFFICE:					
L. 1.—PAY OF ESTABLISHMENTS:					
—	— Fourteen Professional Assistants, Inspector of Observatories, Observers and Clerks (at rates varying from Rs. 40 to Rs. 450 plus cashier's allowance at Rs. 20) . . . . .		..		(c)10,600
—	— Five Balloon Makers and Servants (20-30) for 9 months . . . . .		..		(c)800
	TOTAL . . . . .	..	..	..	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 539, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—848, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

NUMBERS. 1929-30. 1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
L.—RANGOON OFFICE—concl'd.				
L. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowances . . . . .		..		(a)3,000
Compensatory allowances . . . . .		..		(a)5,300
Awards to Observers . . . . .		..		(a)1,300
TOTAL . . . . .	..	..	..	9,600
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Purchase of instruments . . . . .		..		(a)6,800
Rent for office . . . . .		..		(a)4,000
Miscellaneous contingencies . . . . .		..		(a)6,200
TOTAL . . . . .	..	..	..	17,000
M.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop telegrams	—1,500	—2,000	—1,500	—1,500
N.—WORKS:				
Buildings for hydrogen plant . . . . .		..		(b)5,000
Construction of Stevenson's Screens . . . . .		..		600
Petty construction and repairs . . . . .		..		33,200
TOTAL	3,10,960	..	91,800	38,800
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
Purchase of balloons and other instruments for aerial route . . . . .		..		(c)90,000
Other stores		70,000		89,000
TOTAL	64,680	70,000	74,000	1,79,000
P.—LOSS OR GAIN BY EXCHANGE	110	..	1,000	..
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	—50,000

RECEIPTS.

Sale of weather reports	28,119	42,000	35,000	35,400
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 848—852, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 852—856, paragraph 10.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 844—856, paragraphs 8, 9 and 10.

DEMAND No. 50.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Seventy-four Thousand Rupees.

Non-voted : Three Lakhs and Thirty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (<i>Non-voted</i>	2,94,300	3,00,200	2,69,000	2,45,600
{ <i>Voted</i>	54,688	60,600	55,100	71,800
B.—PAY OF ESTABLISHMENTS	60,018	65,900	63,700	65,600
C.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	85,054	86,800	82,000	88,400
{ <i>Voted</i>	28,461	30,000	29,000	29,500
D.—SUPPLIES AND SERVICES:				
D. 1.—GROSS CHARGES	49,758	92,500	72,200	1,11,100
D. 2.—DEDUCT—RECOVER- IES . . . . .	..	-20,000	-20,000	-25,000
TOTAL FOR SUPPLIES AND SERVICES	49,758	72,500	52,200	86,100
E.—CONTINGENCIES	11,284	12,500	11,500	11,500
F.—GRANTS-IN-AID . . . . .	..	500	500	500
G.—BURMA OFFICE:				
G. 1.—PAY OF OFFICERS . . . . .	..	4,600	1,100	4,200
G. 2.—PAY OF ESTABLISH- MENTS	15,309	18,500	16,000	18,700
G. 3.—OTHER CHAR- GES:				
{ <i>Non-voted</i>	7,204	10,300	6,000	8,800
{ <i>Voted</i>	20,616	25,000	21,500	26,100
G. 4.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-3,400	..	-800
TOTAL FOR BURMA OFFICE	43,129	55,000	44,600	57,000
H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	-7,204	-10,300	-6,000	-8,800
{ <i>Voted</i>	-35,925	-44,700	-38,600	-48,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,510	10,000	11,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL	5,93,083	6,39,000	5,74,000	6,08,000
<i>Non-voted</i>	3,79,354	3,87,000	3,51,000	3,34,000
<i>Voted</i>	2,13,729	2,52,000	2,23,000	2,74,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1		36,900		36,000
1	1		14,400		14,400
22	20				
			2,78,500		2,31,100
1	1				
			9,800		9,900
6	8				
			39,800		51,300
6	5				
			20,800		20,500
—	—				
			—38,500		—45,800
		Non-voted	2,94,300	3,00,200	2,69,000
		Voted	54,688	60,600	55,100
37	36	TOTAL	3,48,988	3,60,800	3,24,100

B.—PAY OF ESTABLISHMENTS :

35	35	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		44,500	44,400
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,300	3,600
—	1	Assistant chemist (Rs. 75—200)		..	1,200
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000	9,000
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,300	4,000
—	—	Field establishment		5,500	5,000
—	—	Leave salary		6,300	6,400
—	—	Probable savings		—7,000	—8,000
83	84	TOTAL	60,018	65,900	63,700

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
C.—ALLOWANCES, HONORARIA, ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
Travelling and other allowances			19,800 { 80,300 { 29,700		15,000 76,700 29,200	
Payments on account of medical treatment of British Officers of the Superior Civil Services						
			{ 1,700 300 -15,000		1,700 300 -5,000	
Probable savings						
Non-voted		85,054	86,800	82,000	83,400	
Voted		28,461	30,000	29,000	29,500	
TOTAL		1,13,515	1,16,800	1,11,000	1,17,900	
D.—SUPPLIES AND SERVICES :						
D. 1.—GROSS CHARGES :						
Petty supplies			91,500		1,09,900	
Customs duty on stores			1,000		1,200	
TOTAL		49,758	92,500	72,200	1,11,100	
D. 2.—DEDUCT—RECOVERIES :						
<i>Deduct—cost of printing illustra- tions recoverable from the Central Publication Branch</i>						
		..	-20,000	-20,000	-25,000	
E.—CONTINGENCIES :						
Postage, telegram and other con- tingent charges		11,284	12,500	11,500	11,500	
F.—GRANTS-IN-AID :						
Grant to Mining and Geological Institute . . . . .		..	500	500	500
G.—BURMA OFFICE :						
G. 1.—PAY OF OFFICERS :						
1	1	Sub-Assistant (200—600)	..	4,600	1,100	4,200
G. 2.—PAY OF ESTABLISH- MENTS :						
7	8	Burmese interpreters (50) for 6 months		2,100		2,400
9	9	Chemical assistant, steno- typist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		13,500		13,400
5	5	Servants (14 to 30)		1,200		1,300
—	—	Field establishment		1,700		1,600
21	22	TOTAL	15,309	18,500	16,000	18,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
G.—BURMA OFFICE—concl'd.					
G. 3.—OTHER CHARGES:					
Travelling and other allow- ances		{ 10,300		8,800	
		{ 15,500		16,100	
Purchase of books		3,400		3,800	
Rents, rates and taxes and other contingencies		6,100		6,200	
<i>Non-voted</i>	7,204	10,300	6,000	8,800	
Voted	20,616	25,000	21,500	26,100	
TOTAL	27,820	35,300	27,500	34,900	
G. 4.—DEDUCT—PROBABLE SAVINGS					
	..	—3,400	..	—800	
H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Burma Govern- ment	{ <i>Non-voted</i>	—7,204	—10,300	—6,000	—8,800
	{ Voted	—35,925	—44,700	—38,600	—48,200
TOTAL		—43,129	—55,000	—44,600	—57,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
	9,510	10,000	11,000	9,000	
J.—LOSS OR GAIN BY EXCHANGE					
	10	

RECEIPTS.

Sale of Stores	1,050	2,000	1,000	1,200
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DEMAND No. 51

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Two Lakhs and Eighty-four Thousand Rupees.

Non-voted : Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS	15,793	16,900	13,400	15,100
A. 2.—PAY OF ESTABLISH- MENTS	24,341	24,500	24,000	25,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	2,619	3,000	3,100	3,100
{ Voted	4,903	4,600	5,200	4,500
A. 4.—CONTINGENCIES	7,287	10,400	9,400	10,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,974	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY	56,917	61,400	57,100	61,200
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS	16,220	16,200	18,300	23,700
B. 2.—PAY OF ESTABLISH- MENTS { Non-voted	..	4,800	..	..
{ Voted	7,797	7,300	7,600	7,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	2,458	6,000	3,600	6,200
{ Voted	1,291	1,300	1,900	1,400
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,24,141	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,25,152	1,21,200	1,42,000	1,61,500
B. 6.—CONTINGENCIES	3,284	4,500	3,500	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1)—MADRAS	23,700	47,300	31,000	10,000
B. 7 (2)—BENGAL	43,491	40,000	27,000	40,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.	67,191	87,300	58,000	50,000
B. 8.—WORKS	3,000	..	..	..
TOTAL FOR CINCHONA PLANTATION	3,50,534	2,48,600	2,34,900	2,54,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,280	1,000	1,000	1,000
TOTAL	4,08,731	3,11,000	2,93,000	3,17,000
<i>Non-voted</i>	21,297	20,000	25,000	33,000
<i>Voted</i>	3,87,434	2,81,000	2,68,000	2,84,000

III. DETAILS of the foregoing :—**NUMBERS.**

1929- 1930-
30. 31.

A.—BOTANICAL SURVEY :**A. 1.—PAY OF OFFICERS :**

1	1	Curator, Industrial Section, Indian Museum (350— 1,250)	8,400	8,900
2	2	Assistants for systematic works 1(250—500), 1(200) Leave salary	8,500	5,500 700
3	3	TOTAL	15,793	13,400 15,100

A. 2.—PAY OF ESTABLISHMENTS :

14	14	Assistant curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)	18,600	19,300
12	12	Servants (at rates varying from Rs. 15 to Rs. 40)	3,000	3,000
—	—	Temporary establishment	1,600	1,600
—	—	Leave salary	1,300	1,500
—	—	One Plant Collector (25)	..	300
26	26	TOTAL	24,341	24,500 24,000 25,700

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances	2,619	3,000	3,100	3,100
		{ <i>Non-voted</i>				
		{ <i>Voted</i>	4,903	4,600	5,200	4,500
		TOTAL	7,522	7,600	8,300	7,600

A. 4.—CONTINGENCIES :

		Miscellaneous contingent expenditure	7,287	10,400	9,400	10,800
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A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

		Grant to the Industrial Section of the Indian Museum and other supplies	1,974	2,000	2,000	2,000
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION :						
B. 1.—PAY OF OFFICERS :						
—	—	Duty allowance to Director (400)		4,800		4,800
1	1	Superintendent (300—750) + D. A. (250)		11,400		11,500
—	1	Assistant Superintendent (300—700) + D. A. (100)		..		7,400
1	2	TOTAL	16,220	16,200	18,300	23,700
B. 2.—PAY OF ESTABLISH- MENTS :						
1	—	Assistant Superintendent		4,800		..
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)		7,100		7,300
—	—	Leave salary		200		200
		Non-voted . . . . .	..	4,800	..	..
		Voted	7,797	7,300	7,600	7,500
6	5	TOTAL	7,797	12,100	7,600	7,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house- rent and other allowances	2,458 1,291	6,000 1,300	3,600 1,900	6,200 1,400
		TOTAL	3,749	7,300	5,500	7,600
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE						
			1,24,141	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES						
			1,25,152	1,21,200	1,42,000	1,61,500
B. 6.—CONTINGENCIES :						
		Miscellaneous contingent charges	3,284	4,500	3,500	4,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—<i>concid.</i>				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:				
B. 7 (1).—MADRAS . . .	23,700	47,300	31,000	10,000
B. 7 (2).—BENGAL . . .	43,491	40,000	27,000	40,000
B. 8.—WORKS:				
Construction of a store house at Mungpoo . . .	3,000	..	..	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	1,280	1,000	1,000	1,000

RECEIPTS.

Sale of quinine	3,81,543	3,20,000	5,13,500	3,00,000
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NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:					
44	44	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)	52,490		55,700
40	40	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)	8,200		8,400
—	—	Leave salary	800		600
—	—	One Temporary Clerk			(a)600
84	84	TOTAL	52,418	61,400	61,500
C.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>	200		500
		Travelling and other allowances	400		3,700
		Probable savings	24,900		21,200
			-1,000		
		<i>Non-voted</i>	5,858	600	400
		<i>Voted</i>	20,478	23,900	25,000
		TOTAL	26,336	24,500	25,400
D.—SUPPLIES AND SERVICES:					
D. 1.—GROSS CHARGES:					
		Petty supplies	42,348	41,000	45,900
D. 2.—DEDUCT—RECOVERIES:					
		<i>Deduct—Cost of printing illustrations recoverable from the Central Publication Branch</i>		-2,800	-3,400
					-3,000
E.—CONTINGENCIES:					
		Miscellaneous contingencies	16,501	15,000	17,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 482-483, Paragraph 32.

DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Thirty-three Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	57,090	32,300	33,300	44,900
{ Voted	1,49,457	1,89,800	1,79,500	1,96,900
B.—PAY OF ESTABLISHMENTS	2,02,867	2,21,600	2,23,700	2,26,900
C.—ALLOWANCES, { Non-voted	4,462	8,700	8,700	9,400
{ Voted	77,290	88,700	81,700	83,400
D.—CONSERVATION OF ANCIENT MONUMENTS:				
D. 1.—SPECIAL REPAIRS OF MONUMENTS	3,43,890	3,24,000	3,21,000	3,18,300
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS	3,70,673	3,77,000	3,75,900	3,75,000
D. 3.—GRANTS-IN-AID	10,350	15,600	6,000	14,500
D. 4.—DEDUCT—RECOVERIES	—8,800	—3,600	—3,600	—
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	7,16,113	7,13,000	6,99,300	7,07,800
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES	38,119	76,600	70,600	80,000
E. 2.—DEDUCT—RECOVERIES	—16,472	—17,000	—17,000	—23,500
TOTAL FOR LIBRARY AND PUBLICATIONS	19,647	59,600	53,600	56,500
F.—ARCHÆOLOGICAL EXPLORATIONS:				
F. 1.—PAY OF OFFICERS { Non-voted	12,500	..	..	..
{ Voted	37,015	39,200	38,200	33,700
F. 2.—PAY OF ESTABLISHMENTS	21,313	18,500	18,100	20,100
F. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,457	..	..	..
{ Voted	12,947	15,700	12,700	17,700
F. 4.—SUPPLIES AND SERVICES	1,47,897	1,79,200	1,50,900	1,79,400
F. 5.—CONTINGENCIES	3,547	2,000	3,500	3,500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,36,676	2,54,600	2,23,400	2,54,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	14,618	9,000	9,000	9,100
H.—OTHER SUPPLIES AND SER- VICES	29,583	27,400	25,300	20,600
I.—CONTINGENCIES	70,950	75,200	71,800	73,200
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES:				
J. 1.—PAY OF OFFICERS	6,316	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS	1,000	..	..	..
J. 3.—OTHER CHARGES	7,724	..	..	..
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	15,040	..	..	..
K.—PUBLICATION OF ARCHÆOLO- GICAL MATERIALS:				
K. 1.—PAY OF OFFICERS	16,042	33,000	33,000	11,500
K. 2.—PAY OF ESTABLISH- MENTS	1,091	2,200	2,200	2,200
K. 3.—ALLOWANCES, { <i>Non-voted</i> HONORARIA, ETC.	1,751	5,000	4,000	4,200
K. 4.—CONTINGENCIES	671	1,400	1,000	1,500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	20,813	42,100	41,700	19,900
L.—WORKS . . . . .	..	..	6,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	520	..	..	..
TOTAL	16,15,126	17,22,000	16,57,000	17,03,000
<i>Non-voted</i>	<i>93,302</i>	<i>79,000</i>	<i>79,000</i>	<i>70,000</i>
<i>Voted</i>	<i>15,21,824</i>	<i>16,43,000</i>	<i>15,78,000</i>	<i>16,33,000</i>
III. DETAILS of the foregoing:—				
A.—PAY OF OFFICERS:				
NUMBERS.				
1929- 1930-				
30. 31.				
1 1 Deputy Director-General (350—1,200)+S. P. (250)		5,200		15,600
2 2 Superintendents (350—1,200) +S. P. 1 (150)		26,000		29,300
— — Leave salary		1,100		..
1 1 Director General (1,750— 2,250)		21,500		22,700
17 17 Superintendent, Assistant Superintendents and Chemist 16 (350—1,200), 1 (500—750) + S. P. 1 (150), P. P. 1 (50)		1,29,200		1,34,100
5 5 Epigraphists 4 (350—1,200) 1 (150)+S. P. 1 (100)		32,700		34,400
1 1 Curator (350—700)		4,400		4,700
— — Leave salary		2,000		1,000
<i>Non-voted</i>	<i>57,090</i>	<i>32,300</i>	<i>33,300</i>	<i>44,900</i>
<i>Voted</i>	<i>1,49,457</i>	<i>1,89,800</i>	<i>1,79,500</i>	<i>1,96,900</i>
27 27 TOTAL	2,06,547	2,22,100	2,12,800	2,41,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
124	123	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)		1,81,300		1,82,800
114	114	Attendants and servants (at rates varying from Rs. 8 to Rs. 40)		22,100		22,300
—	—	Temporary establishment		2,800		1,800
—	—	Excavation coolies		5,600		5,100
—	—	Leave salary		3,000		2,900
—	—	Appointment of a permanent staff at the Taxila Museum		6,800		7,000
—	—	One Custodian for the Elephanta Cave, Bombay Presidency (100—150)		..		1,800
—	—	One Accounts Clerk (75—4—83) for 11 months		..		800
—	—	Personal pay of Rs. 25 p.m. to the Head Clerk, office of the Government Epigraphist		..		(a) 300
—	—	Revision of pay of the ministerial staff		..		(b) 100
—	—	Three Servants at Rs. 16 each p.m. for 11 months		..		500
—	—	Special pay to Cashier (30) for 11 months		..		300
—	—	One Accountant (100—300)		..		(c) 1,200
238	237	TOTAL	2,02,867	2,21,600	2,23,700	2,26,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 461-462, paragraph 8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 467-468, paragraph 15.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 69-70, paragraph 20.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		2,000		3,400
Travelling and other allowances		{ 6,000 88,400		{ 5,500 82,900
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 700 300		{ 500 500
<i>Non-voted</i>	4,462	8,700	8,700	9,400
<i>Voted</i>	77,290	88,700	81,700	83,400
TOTAL	81,752	97,400	90,400	92,800
D.—CONSERVATION OF ANCIENT MONUMENTS:				
D. 1.—SPECIAL REPAIRS OF MONUMENTS:				
Transfer of the walls and the gateways of the Delhi Fort from the Military to the Archaeological Department . . . . .		..		(a)5,000
Other charges		3,24,000		3,13,300
TOTAL	3,43,890	3,24,000	3,21,000	3,18,300
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS	3,70,673	3,77,000	3,75,900	3,75,000
D. 3.—GRANTS-IN-AID	10,350	15,600	6,000	14,500
D. 4.—DEDUCT—RECOVERIES:				
Contribution paid by the Bihar and Orissa Govern- ment towards cost of special repairs to the Rhotasgarh Fort	-8,800	-3,600	-3,600	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 436-457, paragraph 14.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
E.—LIBRARY AND PUBLICATIONS :						
E. 1.—GROSS CHARGES :						
		Director General's Library and Publications		69,300		80,000
		Publication of the Sanchi Mono-graph		7,300		..
		TOTAL	36,119	76,600	70,600	80,000
E. 2.—DEDUCT—RECOVERIES :						
		<i>Deduct</i> —Cost of printing illustrations recovered from the Central Publication Branch	—16,472	—17,000	—17,000	—23,500
F.—ARCHÆOLOGICAL EXPLORATIONS :						
F. 1.—PAY OF OFFICERS :						
1	1	Deputy Director General for explorations [(350—1,200)+spl. pay 250]		16,200		16,200
3	3	Superintendent and Assistant Superintendents (350—1,200)		23,000		17,500
		<i>Non-voted</i>	12,500	..	..	..
		<i>Voted</i>	37,015	39,200	38,200	33,700
4	4	TOTAL	49,515	39,200	38,200	33,700
F. 2.—PAY OF ESTABLISHMENTS :						
8	8	Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350)		16,900		17,600
—	—	Temporary establishment . . . . .		..		900
7	7	Servants (at rates varying from Rs. 15 to Rs. 17)		1,400		1,400
—	—	Leave salary		200		200
15	15	TOTAL	21,313	18,500	18,100	20,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—concl'd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .		..		4,000.
Travelling and other allowances		15,700		13,700.
Non-voted	1,457	..	..	..
Voted	12,947	15,700	12,700	17,700.
TOTAL	14,404	15,700	12,700	17,700.
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,73,900		1,73,300.
Photographs and photo materials		2,000		2,000.
Archæological scholarships		3,300		4,100.
TOTAL	1,47,897	1,79,200	1,50,900	1,79,400.
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,547	2,000	3,500	3,500.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab	14,618	9,000	9,000	9,100.
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		7,600.
Photographs and photo materials		8,500		8,500.
Archæological scholarships		6,000		1,200.
Purchase of stores		1,500		1,500.
Other petty supplies		3,800		1,800.
TOTAL	29,583	27,400	25,300	20,600.
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,300.
Rents, rates and taxes		15,400		14,800.
Service postage and telegram charges		7,100		6,900.
Conveyance of tents and records		11,900		11,400.
Purchase of furniture and other contingent expenditure		36,500		35,800.
TOTAL	70,950	75,200	71,800	73,200.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929.	1930.	1928 29.	Estimate,	Estimate,	Estimate,	
30.	31.	Rs.	Rs.	Rs.	Rs.	
J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES:						
J. 1.—PAY OF OFFICERS: .		6,316	..	..	..
J. 2.—PAY OF ESTABLISHMENTS:		1,000	..	..	..
J. 3.—OTHER CHARGES:		7,724	..	..	..
K.—PUBLICATION OF ARCHAEOLOGICAL MATERIALS:						
K. 1.—PAY OF OFFICERS:						
1	1	<i>Officer on Special Duty (2,750) for about 4 months.</i>	16,042	33,000	33,000	11,500
K. 2.—PAY OF ESTABLISHMENTS:						
1	1	Clerk (150)		1,800		1,800
2	2	Servants (17—20)		400		400
3	3	TOTAL	1,091	2,200	2,200	2,200
K. 3.—ALLOWANCES HONORARIA, ETC.:						
		<i>Payments on account of medical treatment of British officers of the Superior Civil Services.</i>		..		200
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		2,000		1,000
		Travelling allowance		3,000		3,000
				1,400		1,400
		Compensation for dearness of provision		..		100
		Non-voted	1,751	5,000	4,000	4,200
		Voted	671	1,400	1,000	1,500
		TOTAL	2,422	6,400	5,000	5,700
K. 4.—CONTINGENCIES:						
		Miscellaneous contingencies	1,258	500	1,500	500
L.—WORKS						
			..	..	6,000	..
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			520

RECEIPTS.

Archaeological receipts	77,316	66,000	70,000	79,500
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DEMAND No. 54.

MINES.

I: ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Seventy-two Thousand Rupees.

Non-voted: Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	61,234	73,800	73,400	70,600
{ Voted	66,122	59,600	60,500	62,500
B.—PAY OF ESTABLISHMENTS	52,856	55,100	54,700	56,200
C.—TRAVELLING { Non-voted	8,544	8,400	11,700	12,300
ALLOWANCES { Voted	26,082	18,000	22,000	26,000
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { Non-voted	1,129	1,800	3,900	4,100
{ Voted	2,258	3,900	7,800	4,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	6,159	7,800	7,800	9,300
F.—SUPPLIES AND SERVICES AND CONTINGENCIES	16,078	14,600	13,200	13,500
TOTAL	2,40,462	2,43,000	2,55,000	2,59,000
Non-voted	70,907	84,000	89,000	87,000
Voted	1,69,555	1,59,000	1,66,000	1,72,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1929- 1930-

30. 31.

1	1	Chief Inspector (2,000—2,500) (p. p. 250)	23,500	33,000
2	2	Inspectors 1 (1,250—1,500) 1 (1,250—1,500) for 6 months	26,800	26,900
—	—	Junior Inspector (500—950)	10,300	10,700
—	—	Leave salary	8,200	..
1	1	Electrical Inspector (1,200—1,500)	13,100	17,900
1	1	Inspector (1,250—1,500)	16,400	17,000
4	4	Junior Inspectors 1 (500—950), 1 (750—1,200), 1 (500—950) for 5 months, 1 (750—1,200) for 6½ months	22,900	27,600
—	—	Leave salary	7,200	..
		Non-voted	61,234	73,800
		Voted	66,122	59,600
10	10	TOTAL	1,27,356	1,33,400
			1,33,900	1,33,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
37	37	Superintendent, surveyors, draftsmen, clerks, steno- typist, etc. (at rates varying from Rs. 40 to Rs. 500)		50,300		51,400
26	26	Servants (at rates varying from Rs. 11 to Rs. 17)		4,300		4,400
—	—	Leave salary		500		400
63	63	TOTAL	52,856	55,100	54,700	56,200
C.—TRAVELLING ALLOWANCES						
		{ Non-voted	8,544	8,400	11,700	12,300
		{ Voted	26,082	18,000	22,000	26,000
		TOTAL	34,626	26,400	33,700	38,300
D.—OTHER ALLOWANCES, HONORARIA, ETC :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 1,500 1,500		{ 4,000 2,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 300 300		{ 100 300
		House rent and other allowances		2,100		2,200
		Non-voted	1,129	1,800	3,900	4,100
		Voted	2,258	3,900	7,800	4,500
		TOTAL	3,387	5,700	11,700	8,600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :						
		Charges in connection with examination held under the regulations under the Mines Act	6,159	7,800	7,800	9,300
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Cost of priced publications		3,000		2,300
		Petty supplies		800		600
		Service postage and telegram charges		3,900		3,600
		Other contingent expenditure		6,900		7,000
		TOTAL	16,078	14,600	13,200	13,500

RECEIPTS.

Examination fees, etc.	6,255	9,800	6,900	8,700
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DEMAND No. 55.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Three Lakhs and Thirty-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM:				
A. 1.—GRANTS-IN-AID . . .	34,345	34,900	37,000	35,500
A. 2.—OTHER CHARGES . . .	16,342	16,400	16,300	16,800
A. 3.— <i>DEDUCT</i> —RECOVERIES . . .	..	—8,300	—8,300	—8,300
TOTAL FOR CENTRAL MUSEUM . . .	50,687	43,000	45,000	44,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . .	1,03,000	3,03,000	3,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	..	..	10,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . . .	..	..	..	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,78,000	4,73,000	4,73,000	2,88,000
TOTAL	3,28,687	5,16,000	5,18,000	3,32,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA		3,28,687	5,16,000	5,18,000	3,27,000
BOMBAY		..	..	..	5,000
TOTAL		3,28,687	5,16,000	5,18,000	3,32,000
III. DETAILS of the foregoing :—					
A.—CENTRAL MUSEUM :					
A. 1.—GRANTS-IN-AID :					
—	—				
			8,300		8,400
Government Art Gallery and Art Section of the Indian Museum					
ART SECTION.					
—	—		6,000		6,000
Purchase of specimens					
—	—		2,000		2,000
Miscellaneous					
—	—		500		500
Library grant					
OFFICE OF THE TRUSTEES.					
10	10		5,300		5,800
Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175)					
52	52		9,600		9,600
Servants (at rates varying from Rs. 12 to Rs. 24)					
—	—		400		400
Leave salary					
—	—		2,800		2,600
Grant for maintenance					
—	—		..		200
Grant for maintenance (for short provision in previous year)					
62	62	34,345	34,900	37,000	35,500
TOTAL					
A. 2.—OTHER CHARGES :					
		16,342	16,400	16,300	16,800
Rents, rates and taxes					
A. 3.—DEDUCT-RECOVERIES :					
<i>Deduct</i> —Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum					
		..	—8,300	—8,300	—8,300
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :					
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE					
		1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :					
			1,00,000		1,00,000
Annual grant to the Bose Research Institute					
			3,000		3,000
Cost of printing, etc., of transactions of Bose Research Institute					
			2,00,000		..
Grant-in aid for the extension of the laboratory and other buildings connected with the Bose Research Institute					
TOTAL		1,03,000	3,03,000	3,03,000	1,03,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd.				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA :				
Grant to the Association for cultivation of Science, Research and purchase of Equipment	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	..	..	(a) 10,000
TOTAL FOR INDIA	3,28,687	5,16,000	5,18,000	3,27,000

BOMBAY.

B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . .	..	..	..	(b) 5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 469—470, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 468-469, paragraph 16.

DEMAND No. 56.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with EDUCATION.

Voted : Fifteen Lakhs and Seventy-two Thousand Rupees.

Non-voted : Fifteen Thousand Rupees.

II-A. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	2,63,000	7,38,000	7,38,000	15,13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS	..	..	3,000	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	3,287	..	6,400	14,000
TOTAL FOR UNIVERSITY—GOVERNMENT COLLEGES	3,287	..	9,400	14,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	34,248	25,000	25,000	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	..	1,000	1,000	1,000
{ Non-voted	26,485	23,700	23,700	53,300
{ Voted				
E.—GOVERNMENT PRIMARY SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS	..	..	..	1,000
E. 2.—SUPPLIES AND SERVICES	..	..	..	300
E. 3.—CONTINGENCIES	..	..	..	100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	..	..	..	1,400
F.—GOVERNMENT SECONDARY SCHOOLS	300	..	..	..
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID	1,000	1,000	1,000	1,000
G. 2.—OTHER CHARGES	..	..	600	..
{ Non-voted	968	..	600	..
{ Voted	4,231	3,300	2,300	3,300
TOTAL FOR SCHOLARSHIP, ETC.	6,199	4,300	3,900	4,300
TOTAL	3,33,519	7,92,000	8,01,000	15,87,000
Non-voted	4,255	1,000	11,000	15,000
Voted	3,29,264	7,91,000	7,90,000	15,72,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	{ Non-voted 4,255	..	4,000	4,000
	{ Voted 30,825	33,000	32,000	33,000
BOMBAY	{ Non-voted . . . . . ..	..	..	4,000
	{ Voted 10,350	10,000	10,000	10,000
UNITED PROVINCES . . . . .	..	2,50,000	7,25,000	15,00,000
PUNJAB	{ Non-voted . . . . . ..	..	3,000	4,000
	{ Voted 24,248	15,000	15,000	15,000
BIHAR AND ORISSA . . . . .	..	12,185	8,000	14,000
CENTRAL PROVINCES	{ Non-voted . . . . . ..	..	3,000	2,000
	{ Voted 1,656	..	..	..
ASSAM . . . . .	..	..	1,000	1,000
TOTAL	3,33,519	7,92,000	8,01,000	15,87,000
Non-voted	4,255	1,000	11,000	15,000
Voted	3,29,264	7,91,000	7,90,000	15,72,000

III. DETAILS of the foregoing:—

	INDIA.			
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Calcutta University	13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B 2.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	3,287	..	3,400	4,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees . . . . .	..	4,400	..	4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls . . . . .	..	5,700	..	5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla . . . . .	..	3,000	..	3,000
Grants-in-aid to Madras Primary School, Simla and Delhi . . . . .	..	600	..	600
Grant to the Islamia Anglo-Vernacular Middle School, Simla . . . . .	..	2,000	..	2,000
TOTAL	14,300	15,700	15,700	15,700
F.—GOVERNMENT SECONDARY SCHOOLS				
.. . . .	300	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl.				
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
G. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board	1,000	1,000	1,000	1,000
G. 2.—OTHER CHARGES :				
Travelling allowance and passage of scholar for study abroad		1,200		1,200
Charges in connection with the inspection of Chiefs' Colleges		2,100		2,100
<i>Non-voted</i>	968	..	600	..
Voted	2,225	3,300	2,300	3,300
TOTAL	3,193	3,300	2,900	3,300
TOTAL FOR INDIA.	35,030	33,000	36,000	37,000
<i>Non-voted</i>	4,255	..	4,000	4,000
Voted	30,825	33,000	32,000	33,000
BOMBAY.				
B.—UNIVERSITY—GOVERNMENT COLLEGES :				
B. 2.—ALLOWANCES, HONORARIA, ETC.				
	..	..	..	4,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :				
Western India States—Rajkumar College, Rajkot	10,000	10,000	10,000	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS.				
	..	..	..	10,000
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
G. 2.—OTHER CHARGES :				
Interest realised from securities of the Gujerat College, Ahmedabad	350	..	..	..
TOTAL FOR BOMBAY	10,350	10,000	10,000	14,000
<i>Non-voted</i> . . . . .	..	..	..	4,000
Voted	10,350	10,000	10,000	10,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Benares University .		1,25,000		3,00,000
Grant to the Aligarh University .		1,25,000		1,00,000
Additional recurring Grant to the Aligarh University .		..		(a)2,00,000
Additional Grant to the Benares University .		4,75,000		..
Additional non-recurring Grant to the Benares University .		..		(b)6,00,000
Additional Non-recurring Grant to the Aligarh University .		..		(a)3,00,000
TOTAL	2,50,000	7,25,000	7,25,000	15,00,000
PUNJAB.				
B.—UNIVERSITY—GOVERNMENT COLLEGES :				
B. 1.—PAY OF OFFICERS				
Leave Salary . . . . .	..	..	3,000	..
B. 2.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted under the superior Civil Services Rules, 1924 . . . . .	..	..	..	4,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :				
Grant to Aitchison College, Lahore	24,248	15,000	15,000	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
	..	..	..	15,000
TOTAL FOR PUNJAB	24,248	15,000	18,000	19,000
Non-voted . . . . .	..	..	3,000	4,000
Voted	24,248	15,000	15,000	15,000
BIHAR AND ORISSA.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it		536		200
Grant to the High School at Pusa		7,464		7,500
Grant for the construction of two rooms for the botany class of the Pusa High School and the improvement of the play-ground attached to it . . . . .		..		(c)4,900
TOTAL	12,185	8,000	8,000	12,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 471—473, paragraph 19.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 520—531, paragraph 31.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 462, paragraph 9.

	Actuals, 1928-29.	Budget. Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
E.—GOVERNMENT PRIMARY SCHOOLS—				
ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH—				
E. 1.—PAY OF ESTABLISHMENT—				
Mistresses and servants (at rates varying from Rs. 8 to 45) . . . . .	..	..	..	(a)1,000
E. 2.—SUPPLIES AND SERVICES—				
Furniture, kindergarten and other appliances . . . . .	..	..	..	(a)300
E. 3.—CONTINGENCIES :				
Contingencies . . . . .	..	..	..	(a)100
TOTAL . . . . .	..	..	..	1,400
TOTAL FOR BIHAR AND ORISSA	12,185	8,000	8,000	14,000
CENTRAL PROVINCES.				
B.—UNIVERSITY—GOVERNMENT COLLEGES :				
B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	3,000	2,000
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
G. 2.—OTHER CHARGES	1,656	..	..	..
TOTAL FOR CENTRAL PROVINCES	1,656	..	3,000	2,000
{ Non-voted . . . . .	..	..	3,000	2,000
{ Voted	1,656	..	..	..
ASSAM.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Direct grant to Non-Government Secondary Schools under the five year programme for education . . . . .	..	1,000	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 78-79; paragraph 39.

DEMAND No. 57.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay th Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Three Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS				
{ Non-voted	1,23,912	1,43,400	1,33,500	1,41,100
{ Voted . . . . .	..	9,000	3,000	18,600
A. 2.—PAY OF ESTABLISH- MENTS	1,17,278	1,28,100	1,20,000	1,25,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	25,492	11,300	41,500	38,500
{ Voted	24,473	31,300	18,100	23,700
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SER- VICES	28	100	100	100
A. 6.—CONTINGENCIES	19,990	21,200	20,200	21,900
A. 7.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (58)	-68,010	-68,100	-63,300	-67,300
A. 8.—CHARGES IN CON- NECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT	1,689	..	..	..
TOTAL FOR SUPERINTENDENCE	2,47,667	2,78,800	2,76,200	3,04,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—				
DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS				
{ Non-voted	29,060	34,300	28,200	34,500
{ Voted	14,084	11,400	11,700	11,800
B. 1 (2).—PAY OF ESTABLISHMENTS	80	..	..	..
B. 1 (3).—OTHER CHARGES	580	600	1,000	1,800
{ Non-voted	6,538	6,300	6,000	5,900
{ Voted				
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,389	1,200	1,200	1,200
TOTAL FOR SIMLA	53,731	53,800	48,100	54,900
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2 (1).—PAY OF OFFICERS	19,631	15,275	15,200	21,300
B. 2 (2).—PAY OF ESTABLISHMENTS	3,180	2,004	2,500	2,155
B. 2 (3).—OTHER CHARGES	8,529	9,721	10,400	8,545
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	31,340	27,000	28,100	32,000
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS	85,071	80,800	76,200	86,900
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted	20,641	21,000	21,000	3,500
{ Voted	16,978	18,400	17,100	22,000
C. 1 (2).—PAY OF ESTABLISHMENTS	6,437	8,500	6,600	7,700
C. 1 (3).—OTHER CHARGES				
{ Non-voted	3,481	4,000	4,000	5,900
{ Voted	7,791	12,600	13,100	7,900
TOTAL FOR IMPERIAL SEROLOGIST	55,328	62,500	61,800	47,000
C. 2.—CHEMICAL EXAMINER:				
C. 2 (1).—PAY OF OFFICERS	3,600	1,000	1,000	1,720
C. 2 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	21,640	25,000	1,000	..
C. 2 (3).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS . . . . .	..	..	..	—720
TOTAL FOR CHEMICAL EXAMINER	28,240	26,000	2,000	1,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	83,568	88,500	63,800	48,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	..	..	..	3,850
{ Voted . . . . .	..	..	..	2,400
D. 2.—PAY OF ESTABLISHMENTS.				
{ Non-voted	8,828	12,043	8,900	12,862
{ Voted	11,300	11,100	11,400	9,500
D. 3.—OTHER CHARGES				
{ Non-voted	11,736	11,957	12,000	17,288
{ Voted	18,430	20,400	18,400	20,700
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS.	28,550	19,000	19,000	19,000
D. 5.—DEDUCT ONE-THIRD SHARE RECOVERED FROM MILITARY	—8,540	—9,000	—8,600	—9,300
TOTAL FOR HOSPITALS AND DISPENSARIES	70,304	65,500	61,100	76,300
E.—GRANTS FOR MEDICAL PURPOSES	4,45,262	4,15,500	4,17,800	4,12,000
F.—X-RAY INSTITUTE, DEHRADUN:				
F. 1.—PAY OF OFFICERS				
{ Non-voted	17,413	18,000	20,500	23,400
{ Voted	20,454	20,800	16,800	18,500
F. 2.—PAY OF ESTABLISHMENTS.	25,606	24,800	25,500	15,800
F. 3.—SUPPLIES AND SERVICES	51,818	70,000	54,300	10,000
F. 4.—ALLOWANCES AND CONTINGENCIES				
{ Non-voted . . . . .	..	200	..	..
{ Voted	9,300	11,500	9,800	8,600
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	950	600	..	..
TOTAL FOR X-RAY INSTITUTE, DEHRADUN	1,25,541	1,45,900	1,26,900	76,300
G.—DEDUCT.—PROBABLE SAVINGS	..	..	—50,000	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
I.—LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted	2,83,237	2,89,000	3,04,000	3,19,000
Voted	8,18,436	8,45,000	7,18,000	6,89,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA				
{ Non-voted	2,27,733	2,37,000	2,54,000	2,52,000
{ Voted	7,35,986	7,47,000	6,53,000	6,71,000
BOMBAY				
{ Non-voted	3,600	1,000	1,000	1,000
{ Voted	24,640	25,000	1,000	..
PUNJAB				
{ Non-voted	13,550	14,000	14,000	14,000
ASSAM				
{ Non-voted	51,904	51,000	49,000	66,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,190	59,000	49,000	4,000
LOSS OR GAIN BY EXCHANGE	70	..	1,000	..
TOTAL	11,01,673	11,34,000	10,22,000	10,08,000
Non-voted	2,83,237	2,89,000	3,04,000	3,19,000
Voted	8,18,436	8,45,000	7,18,000	6,89,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA.						
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :						
A. 1.—PAY OF OFFICERS :						
2	2	Director-General and Deputy Director-General (3,500), (2,250)		69,000		69,000
1	1	Assistant Director-General (Stores) (1,750)		24,000		21,000
1	1	Assistant Director-General, I.M.S. (2,000—2,100)		24,000		24,700
2	2	I. M. S. Captains		26,400		26,400
1	1	Bacteriological Officer		9,000		9,000
—	1	Chief Superintendent 600- 800)		..		9,600
		Non-voted	1,23,912	1,43,400	1,33,500	1,41,100
		Voted	..	9,000	3,000	18,600
7	8	TOTAL	1,23,912	1,52,400	1,36,500	1,59,700
A. 2.—PAY OF ESTABLISH- MENTS :						
1	—	Chief Superintendent		9,600		..
40	41	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		1,08,300		1,13,300
26	26	Servants (at rates varying from Rs. 14 to Rs. 40)		6,000		6,000
—	—	Leave salary		6,200		6,200
—	—	Probable savings		—2,000		..
67	67	TOTAL	1,17,278	1,28,100	1,20,000	1,25,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		600		600
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		15,500
		Travelling allowance		{ 9,500		9,500
				{ 3,000		3,000
		Hill-journey allowance		{ 1,200		1,200
				{ 5,800		6,400
		House-rent and other al- lowances		11,500		11,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.				
A. 3.—ALLOWANCES, HONO- RARIA, ETC—concl'd.				
Expenditure in connection with the Recruitment Board for Medical Re- search appointments				(a)2,500
Expenditure in connection with I. M. S. Selection Board		{ 11,000		12,200 300
<i>Non-voted</i>	25,492	11,300	41,500	38,500
<i>Voted</i>	24,473	31,300	18,100	23,700
TOTAL	49,965	42,600	59,600	62,200
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,815	2,400	3,100	2,400
A. 5.—SUPPLIES AND SER- VICES:				
Maps and plates for reports and memoirs	28	100	100	100
A. 6.—CONTINGENCIES:				
Liveries		800		100
Service postage and tele- gram charges		6,000		7,000
Hill journey charges		3,400		3,400
Telephone charges		5,000		5,000
Miscellaneous		6,100		6,400
TOTAL	19,990	21,300	20,200	21,900
A. 7.—DEDUCT—(i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 58)				
	—68,010	—68,100	—63,300	—67,300
A. 8.—CHARGES IN CONNec- TION WITH SIR MALCOLM WATSON AND MAJOR LOCK- WOOD STEVENS' VISIT				
	1,689	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 411-412, paragraph 33, No. 15, page 883, paragraph 10, and also No. 16, page 926, paragraph 22.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—MEDICAL ESTABLISHMENT—						
DISTRICT MEDICAL OFFICERS:						
B. 1.—SIMLA:						
B. 1 (1).—PAY OF OFFICERS:						
2	2	Civil Surgeons		34,300		34,200
2	2	Assistant Surgeons		9,000		9,100
—	—	Moiety of the pay of the laboratory assistant		2,400		2,700
		<i>Non-voted</i>	29,060	34,300	28,200	34,200
		<i>Voted</i>	14,084	11,400	11,700	11,800
4	4	TOTAL	43,144	45,700	39,900	46,000
B. 1 (2).—PAY OF ESTABLISHMENTS:						
—	—	Sub-Assistant Surgeon	80	..	..	..
B. 1 (3).—OTHER CHARGES:						
		Travelling and other allowances		600		1,800
		Rent of telephone line		4,800		4,800
		Miscellaneous		1,400		1,100
		<i>Non-voted</i>	580	600	1,000	1,800
		<i>Voted</i>	6,538	6,300	6,000	5,900
		TOTAL	7,118	6,900	7,000	7,700
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	3,389	1,200	1,200	1,200
C.—OTHER MEDICAL ESTABLISHMENTS:						
C. 1.—IMPERIAL SEROLOGIST:						
C. 1 (1).—PAY OF OFFICERS:						
1	1	Imperial Serologist (1,750)		21,000		21,000
1	1	Assistant Serologist (200—450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		9,900		10,300
—	—	Leave salary		1,300		4,500
—	—	Probable savings . . . . .		..		—17,500
		<i>Non-voted</i>	20,641	21,000	21,000	3,500
		<i>Voted</i>	16,978	18,400	17,100	22,000
4	4	TOTAL	37,619	39,400	38,100	25,500

NUMBERS. 1929- 1930- 30. 31.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
INDIA—contd.					
C.—OTHER MEDICAL ESTABLISH- MENTS—concl'd.		Rs.	Rs.	Rs.	Rs.
C. 1.—IMPERIAL SEROLOGIST— concl'd.					
C. 1 (2).—PAY OF ESTAB- LISHMENTS:					
15	15 Laboratory Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85)		6,500		6,700
—	— Increase in pay of two clerks and appointment of an additional clerk		..		(a) 1,000
15	15 TOTAL	6,437	6,500	6,600	7,700
C. 1 (3).—OTHER CHARGES:					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		400		2,300
	<i>House-rent and other allow- ances</i>		3,600		3,600
	<i>Service postage and tele- gram charges</i>		600		500
	<i>Laboratory contingencies</i>		5,000		5,500
	<i>Miscellaneous</i>		1,800		1,900
	<i>Laboratory accommodation</i>		5,200		..
	<i>Non-voted</i>	3,481	4,000	4,000	5,900
	<i>Voted</i>	7,791	12,600	13,100	7,900
	TOTAL	11,272	16,600	17,100	13,800
D.—HOSPITALS AND DISPENSA- RIES:					
GWALIOR.					
D. 1.—PAY OF OFFICERS:					
—	— Assistant Surgeon (200-300)	..	..	..	(b) 2,400
D. 2.—PAY OF ESTABLISH- MENTS:					
1	— Sub-assistant surgeon		1,600		..
4	4 Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 25)		800		800
5	4 TOTAL	2,360	2,400	2,400	800
D. 3.—OTHER CHARGES:					
	<i>Travelling and other allow- ances</i>		100		100
	<i>Medicines</i>		300		600
	<i>Miscellaneous contingencies</i>		800		800
	TOTAL	1,752	1,200	1,300	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 406, paragraph 26.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 496, paragraph 52.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—HOSPITALS AND DISPENSARIES—<i>concd.</i>					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISHMENTS:					
9	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)	5,600		5,500
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)	2,800		2,900
		Leave salary	300		300
13	12	TOTAL	8,940	9,000	8,700
D. 3.—OTHER CHARGES:					
		Local allowance	1,800		1,800
		House-rent and other allowances	3,200		3,200
		Medicines	10,000		10,000
		Miscellaneous contingencies	4,200		4,200
		TOTAL	16,678	17,100	19,200
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:					
		Lady Reading Hospital for Women and Children, Simla	15,000	5,000	5,000
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY					
			—8,540	—9,000	—9,300
E.—GRANTS FOR MEDICAL PURPOSES:					
		Central Committee of National Association for supplying female medical aid	3,70,000		3,70,000
		Hospital Aid Fund, Simla	2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association	35,000		35,000
		Portmore Nursing Home, Simla	5,000		5,000
		Far Eastern Association of Tropical Medicine	3,500		..
		TOTAL	4,45,262	4,17,800	4,12,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929.	1930.		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
F.—X-RAY INSTITUTE, DEHRA DUN:						
F. 1.—PAY OF OFFICERS:						
1	1	Superintendent (1,800—2,050)		18,000		23,400
3	3	Military Assistant Surgeons				
		1 (450), 2 (350)				
		+ allowance, 2(100), 1 (125)		19,800		17,500
—	—	Leave salary		1,000		1,000
		<i>Non-voted</i>	17,413	18,000	20,500	23,400
		<i>Voted</i>	20,454	20,800	16,800	18,500
4	4	TOTAL	37,867	38,800	37,300	41,900
F. 2.—PAY OF ESTABLISHMENTS:						
2	1	Electrician (at rates varying from Rs. 240 to Rs. 300)		10,500		3,400
1	1	Military sub-assistant surgeon (75—145) + allowance (30).		2,100		1,700
21	11	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)		10,300		8,400
2	2	Storeman and head packer 1 (75), 1 (35)		1,300		1,300
—	—	Leave salary		600		1,000
26	15	TOTAL	25,606	24,800	25,500	15,800
F. 3.—SUPPLIES AND SERVICES:						
		Charges for working dynamo		1,000		...
		Purchase and repair of workshop and chemical materials, etc.		49,500		7,000
		Water-supply		700		500
		Freight on Europe stores		9,000		2,000
		Feed and keep of mules		500		...
		Customs duty on X-Ray stores		9,300		500
		TOTAL	51,818	70,000	54,300	10,000
F. 4.—ALLOWANCES AND CONTINGENCIES:						
		Travelling and other allowances		200		2,400
		Miscellaneous contingencies		4,200		6,200
				7,300		...
		<i>Non-voted</i> . . . . .	...	200	...	...
		<i>Voted</i>	9,300	11,500	9,800	8,600
		TOTAL	9,300	11,700	9,800	8,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
F.—X-RAY INSTITUTE, DEHRA DUN—concl'd.				
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	950	600	..	..
G.—DEDUCT—PROBABLE SAVINGS,				
	..	..	-50,000	..
	2,27,733	2,37,000	2,54,000	2,52,000
<i>Non-voted</i>				
<i>Voted</i>	7,35,986	7,47,000	6,53,000	6,71,000
TOTAL FOR INDIA	9,63,719	9,84,000	9,07,000	9,23,000
BOMBAY.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 2.—CHEMICAL EXAMINER:				
C. 2 (1) PAY OF OFFICERS				
<i>Chemical Examiner</i>	3,600	1,000	1,000	1,720
C. 2 (2)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	24,640	25,000	1,000	..
C. 2—(3) DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Share recoverable from the Army Estimate</i>				
	..	..	..	-720
<i>Non-voted</i>	3,600	1,000	1,000	1,000
<i>Voted</i>	24,640	25,000	1,000	..
TOTAL FOR BOMBAY	28,240	26,000	2,000	1,000
PUNJAB.				
D.—HOSPITALS AND DISPENSARIES:				
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
<i>Grants-in-aid to Walker and Ripon Hospitals, Simla</i>				
	13,550	14,000	14,000	14,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.

ASSAM.

B—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFICERS:

B. 2.—NORTH-EAST FRON-
TIER, ASSAM:

B. 2 (1).—PAY OF OFFICERS:

1	1	Civil Surgeon (1,000)		6,000		12,000
2	2	Assistant Surgeons (250— 450)		9,275		9,300
3	3	TOTAL	19,631	15,275	15,200	21,300

B. 2 (2).—PAY OF ESTAB-
LISHMENTS:

2	2	Clerks		1,500		1,591
3	3	Servants		504		516
—	—	Temporary Establishment		..		48
5	5	TOTAL	3,180	2,004	2,500	2,155

B. 2 (3).—OTHER CHARGES:

		Travelling and other allowances		7,451		7,100
		Miscellaneous contingencies		2,270		1,445
		TOTAL	8,529	9,721	10,400	8,545

D.—HOSPITALS AND DISPENSA-
RIES:

D. 1.—PAY OF OFFICERS:

		One Assistant Surgeon for Balipara	3,350
--	--	---------------------------------------	----	----	----	-------

D. 2.—PAY OF ESTABLISH-
MENTS:

5	5	Sub-Assistant Surgeons (75—200)		6,960		7,237
17	21	Compounders, Dressers and Servants (11—40)		5,033		3,969
		Additional establishment for Chardwar Hospital and the Assam Rifles outpost in the Aka country		..		1,656
22	26	TOTAL	8,825	12,043	8,900	12,862

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				
D.—HOSPITALS AND DISPENSARIES :—concl'd.				
D. 3.—OTHER CHARGES :				
<i>Travelling and other allowances</i>		4,360		4,180
<i>Diet of patients</i>		3,452		3,150
<i>Clothing and bedding</i>		500		500
<i>Medical stores</i>		2,600		3,150
<i>Miscellaneous contingencies</i>		1,045		1,358
<i>Contingent charges in connection with the improvement of Chardwar Hospital and the establishment of a Assam Rifles outpost in the Aka country</i>				4,450
TOTAL	11,736	11,957	12,000	17,288
TOTAL FOR ASSAM	51,904	51,000	49,000	66,000

RECEIPTS.

Miscellaneous receipt	2,16,795	2,85,200	2,04,800	3,40,500
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DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Eleven Lakhs and Eighty-seven Thousand Rupees.

Non-voted : One Lakh and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	31,250	36,000	36,000	36,000
A. 2.—OTHER CHARGES { Non-voted	8,456	10,400	9,300	10,700
{ Voted	6,440	12,100	6,300	10,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	2,311	600	600	600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	48,457	59,100	52,200	57,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57)	62,975	68,100	63,300	67,300
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1)—PAY OF ESTABLISHMENTS	16,935	16,634	16,200	16,900
C. 1 (2)—ALLOWANCES, HONORARIA, ETC.	876	1,592	1,000	1,200
C. 1 (3)—OTHER EXPENSES	5,576	24,154	5,200	10,300
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	23,387	42,380	22,400	28,400
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :				
C. 2 (1)—PAY OF { Non-voted	49,425	49,880	30,500	49,900
{ Voted	29,445	31,415	34,000	33,451
C. 2 (2)—PAY OF ESTABLISHMENTS { Non-voted	2,559	2,798	2,600	2,671
{ Voted	21,178	23,294	23,000	22,223

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs	Rs.	Rs.	Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
C. 2.—PORT HEALTH ES- TABLISHMENT, BOM- BAY, KARACHI AND ADEN—concl'd.				
C. 2 (3)—ALLOWANCES. HONO. { Non-voted	14,397	12,364	12,000	12,121
RARIA, ETC. { Voted	15,363	14,953	16,700	15,293
C. 2 (4)—SUPPLIES AND SERVICES, { Non-voted	13,138	10,653	10,600	4,008
AND CON- { Voted	67,429	21,333	20,600	20,033
TIN- GENCIES				
C. 2 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	300	300	300
C. 2 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	4,700	..
C. 2 (7)—DEDUCT—AM- OUNT RECOVERED FROM THE GOVERN- MENT OF { Non-voted	-11,280	-18,000	-14,000	-17,000
BOMBAY { Voted	-35,006	-23,000	-23,000	-22,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	1,66,948	1,26,000	1,18,000	1,21,000
C. 3.—PILGRIM CHARGES :				
C. 3 (1)—PAY OF ESTAB- LISHMENTS	1,185	2,580	2,000	2,170
C. 3 (2)—OTHER CHARGES	8,975	12,420	12,000	9,830
TOTAL FOR PILGRIM CHARGES	10,160	15,000	14,000	12,000
C. 4.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.	1,220	1,400	1,400	4,500
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	58,314	94,720	91,000	70,400
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,60,029	2,79,500	2,46,800	2,36,800
D.—BACTERIOLOGICAL LABORA- TORIES :				
D. 1.—PAY OF { Non-voted	60,836	77,600	67,600	65,200
OFFICERS { Voted	7,200	7,200	7,200	7,200
D. 2.—PAY OF ESTABLISH- MENTS	47,745	52,700	51,200	53,400
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	2,394	4,200	4,300	4,000
{ Voted	433	1,200	500	1,200
D. 4.—PURCHASE OF SERUM BOTTLES	8,966	10,000	10,000	10,000
D. 5.—PURCHASE AND RE- PAIR OF APPARATUS	21,265	16,000	16,000	16,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—BACTERIOLOGICAL LABORATORIES—<i>concl^d</i>.				
D. 6.—OTHER SUPPLIES	28,565	27,300	28,300	28,200
D. 7.—CONTINGENCIES	36,079	37,200	34,700	37,200
D. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.	474	..	..	..
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,13,957	2,33,400	2,19,800	2,22,400
E.—GRANTS-IN-AID:				
E. 1.—FOR PUBLIC HEALTH PURPOSES:				
E. 1 (1).—TO INDIAN RESEARCH FUND	7,50,000	7,50,000	7,50,000	7,50,000
E. 1 (2).—TO OTHERS	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	7,55,000	7,55,000	7,55,000	7,55,000
E. 2.—FOR PASTEUR INSTITUTES	7,700	1,82,200	1,82,200	17,700
TOTAL FOR GRANTS-IN-AID	7,62,700	9,37,200	9,37,200	7,72,700
F.—WORKS	{ Non-voted 429	800	800	3,700
	{ Voted ..	3,900	3,900	3,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	1,000	1,000	..
TOTAL	13,48,547	15,83,000	15,25,000	13,64,000
	<i>Non-voted</i> 1,75,909	<i>1,89,000</i>	<i>1,62,000</i>	<i>1,77,000</i>
	<i>Voted</i> 11,72,638	<i>13,94,000</i>	<i>13,63,000</i>	<i>11,87,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted 1,04,238	1,27,000	1,16,000	1,14,000
	{ Voted 10,39,123	12,66,000	12,48,000	10,76,000
MADRAS.	24,946	44,000	24,000	30,000
BOMBAY	{ Non-voted 68,539	58,000	42,000	52,000
	{ Voted 1,08,569	83,000	90,000	81,000
ASSAM	3,132	4,000	4,000	11,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	1,000	1,000	..
TOTAL	13,48,547	15,83,000	15,25,000	13,64,000
	<i>Non-voted</i> 1,75,909	<i>1,89,000</i>	<i>1,62,000</i>	<i>1,77,000</i>
	<i>Voted</i> 11,72,638	<i>13,94,000</i>	<i>13,63,000</i>	<i>11,87,000</i>

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 31.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
INDIA.				
A.—PUBLIC HEALTH ESTABLISHMENT.				
A. 1.—PAY OF OFFICERS :				
1 1 Public Health Commissioner (2,500—3,000) .	31,250	36,000	36,000	36,000
A. 2.—OTHER CHARGES :				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> .		200		250
<i>Travelling allowance</i> .		8,400		8,000
<i>Central publicity Bureau</i> .		1,500		1,500
<i>Books and publications</i> .		10,600		8,600
<i>Non-voted</i> .	6,973	8,600	7,500	8,200
<i>Voted</i> .	6,440	12,100	6,300	10,100
TOTAL .	13,413	20,700	13,800	18,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> .	2,311	600	600	600
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :				
<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i> .	62,975	68,100	63,300	67,300
C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	56,755	93,100	83,400	63,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.

INDIA—contd.

D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:

D. 1.—PAY OF OFFICERS :

1	Director (2,300)		25,800		27,600
	Assistant Directors (at rates varying from Rs. 750 to Rs. 1,350)		51,800		37,600
	Military Assistant Surgeon (600)		7,200		7,200
	Non-voted	60,836	77,600	67,600	65,200
	Voted	7,200	7,200	7,200	7,200
5	5	TOTAL	68,036	84,800	74,800

D. 2.—PAY OF ESTABLISHMENTS :

33	31	Superintendents, clerks, etc (at rates varying from Rs. 50 to Rs. 300)			33,000
41	43	Servants (at rates varying from Rs. 20 to Rs. 60)	15,000		16,400
—	—	Provision for Entomological Section	3,200		3,200
—	—	Leave salary	600		800
74	74	TOTAL	47,745	52,700	51,200

D. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances.	{ Non-voted Voted	2,394	4,200	4,300	4,000
		433	1,200	500	1,200
TOTAL		2,827	5,400	4,800	5,200

D. 4.—PURCHASE OF SERUM BOTTLES

8,966	10,000	10,000	10,000
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D. 5.—PURCHASE AND REPAIR OF APPARATUS

21,265	16,000	16,000	16,000
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D. 6.—OTHER SUPPLIES

28,565	27,300	28,300	28,200
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D. 7.—CONTINGENCIES :

Menial charges and other contingent expenditure .

36,079	37,200	34,700	37,200
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D. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.

474
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NUMBERS. 1929- 1930- 30. 31.	Actuals,	Budget	Revised	Budget
	1928-29. Rs.	Estimate, 1929-30. Rs.	Estimate, 1929-30. Rs.	Estimate, 1930-31. Rs.
INDIA—concl'd.				
E.—GRANTS-IN-AID :				
E. 1.—FOR PUBLIC HEALTH PURPOSES :				
E. 1. (1)—TO INDIAN RE-SEARCH FUND	7,50,000	7,50,000	7,50,000	(a)7,50,000
E. 1 (2).—TO OTHERS :				
Grants to St. John's Ambulance Association	5,000	5,000	5,000	5,000
E. 2.—FOR PASTEUR INSTITUTES :				
To Pasteur Institute, Kasauli		17,700		17,700
Non recurring grant to the Pasteur Institute, Kasauli towards certain additions and improvements to its buildings		1,64,500		..
TOTAL	7,700	1,82,200	1,82,200	17,700
F.—WORKS :				
Petty construction and repairs	..	3,900	3,900	3,900
TOTAL FOR INDIA	11,43,361	13,93,000	13,64,000	11,90,000
<i>Non-voted</i>	<i>1,04,238</i>	<i>1,27,000</i>	<i>1,16,000</i>	<i>1,14,000</i>
<i>Voted</i>	<i>10,39,123</i>	<i>12,66,000</i>	<i>12,48,000</i>	<i>10,76,000</i>

MADRAS.

C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS :				
3	3	Subordinate medical officers including sanitary inspectors	6,440	6,600
4	4	Matrons and nurses	2,760	2,800
8	8	Clerks, engine drivers, store-keepers, etc.	3,350	3,300
19	19	Ward attendants, peons, boatmen, etc.	4,084	4,100
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem	..	(b)100
34	34	TOTAL	16,935	16,634
			16,200	16,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 883, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 7, pages 406—407, paragraph 27.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—concl'd.				
C. 1.—PORT QUARANTINE CHARGES IN THE MAD- RAS PRESIDENCY.—concl'd.				
C. 1 (2).—ALLOWANCES, • HONORARIA, ETC.:				
Travelling allowance		330		400
House rent and other allow- ances		432		400
Medical inspection of vessels		830		400
TOTAL	876	1,592	1,000	1,200
C. 1 (3).—OTHER EXPENSES :				
Petty supplies and services		1,375		1,300
Repairs to the disinfecting barge at the Port of Madras		5,000		.. .
Construction of quarters for the plague nurse at Dhan- ushkodi		2,975		..
Complete repairs to the Clayton apparatus at Madras		9,300		..
Construction of quarters for the plague nurse at Dhanushkodi . . . . .		..		(a)3,000
Miscellaneous contingent charges		5,504		6,000
TOTAL	5,576	24,154	5,200	10,300
TOTAL FOR PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY	23,387	42,380	22,400	28,400
C. 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work		888		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Port health work at Dhanushkodi		732		800
TOTAL	1,559	1,620	1,600	1,600
TOTAL FOR MADRAS	24,946	44,000	24,000	30,000

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 412-413 paragraph 35.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :					
C. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN :					
C. 2 (1).—PAY OF OFFICERS:					
2	2 Port Health Officers 1(2,200) and 1 (1,500 for 5 months and 1,600 for 7 months plus additional pay Rs. 3,000)		47,400		48,100
1	1 Port Health Officer (933)		10,870		11,200
—	— Special pay to the Port Health Officer, Karachi ^t for granting bills of health to the Karachi-- Cairo Air Service . . .				(a)1,200
—	— Duty allowance . . .		{ 1,800		1,800
2	2 Assistant Surgeon and Assistant Port Health Officer (500), (450) . . .		{ 3,325		2,995
1	1 Lady doctor (410) . . .		11,400		11,400
—	— Leave salary . . .		{ 4,920		5,400
—	—		{ 680		
—	—		{ 900		1,256
	<i>Non-voted</i> . . .	49,425	49,880	30,500	49,900
	<i>Voted</i> . . .	29,445	31,415	34,000	33,451
6	6 TOTAL . . .	78,870	81,295	64,500	83,351

C. 2 (2).—PAY OF ESTAB- LISHMENTS :					
3	3 Subordinate Medical Ser- vice Officers 2 (158), 1 (186)+ D. A. 3 (25) . . .		6,756		6,588
7	7 Disinfection staff (at rates varying from Rs. 33 to Rs. 82) . . .		4,044		3,742
5	5 Clerks (at rates varying from Rs. 70 to Rs. 180) . . .		6,032		6,348
5	5 Servants (at rates varying from Rs. 20 to 30) . . .		{ 360		360
			{ 1,020		1,720
14	14 Steam launch establishment (at rates varying from Rs. 15 to Rs. 100). . .		{ 2,184		2,184
			{ 3,925		3,781
—	— Leave salary . . .		{ 254		127
—	—		{ 1,517		744
	<i>Non-voted</i> . . .	2,559	2,798	2,600	2,671
	<i>Voted</i> . . .	21,178	23,294	23,000	22,223
34	34 TOTAL . . .	23,737	26,092	25,600	24,894

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 7, page 412-
paragraph 34.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMRAY—*contd.*

C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*

C. 2.—PORT HEALTH ESTAB-
LISHMENT BOMBAY,
KARACHI AND ADEN
—*contd.*

C. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work	{	7,240		6,597
House rent and other allowances	{	4,600		4,600
Allowance to extra medical officer and Lady Doctor	{	576		576
Conveyance allowance	{	3,576		3,576
Conveyance allowance to the Port Health Officer, Karachi for granting bills of health to the Karachi - Cairo Air Service.		500		400
Local allowance	{	1,800		1,800
Compensatory allowance	{	4,380		4,380
				(a)180
	{	48		48
	{	282		537
	{	2,700		2,700
	{	1,620		1,620
<i>Non-voted</i>		14,397	12,364	12,000
<i>Voted</i>		15,363	14,958	16,700
TOTAL		29,760	27,322	28,700
				27,414

C. 2 (4).—SUPPLIES AND
SERVICES, AND CONTIN-
GENCIES:

Purchase of stores, coal, etc.	{	2,400		2,000
Repairs and maintenance of steam launches	{	3,700		3,200
Rent and Halalkhore tax	{	1,000		800
Miscellaneous and other office expenses	{	9,000		8,500
Contract contingencies	{	3,293		3,293
	{	7,253		1,208
	{	1,440		1,140
	{	3,900		3,900
<i>Non-voted</i>		13,138	10,653	10,600
<i>Voted</i>		67,429	21,333	20,600
TOTAL		80,567	31,991	31,200
				24,041

C. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>	300	300	300	300
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 412, paragraph 54.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.					
C. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN —concl'd.					
C. 2 (6).—ESTABLISH- MENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.					
Proportionate share of the cost of two S. M. S. Officers on the Es- tablishment of the port Health Officer, Bombay					
		4,700	..
C. 2 (7).—DEDUCT— AMOUNT RECOVERED FROM THE GOVERN- MENT OF BOMBAY					
			{ Non-voted		
		—11,280	—18,000	—14,000	—17,000
		—35,006	—23,000	—23,000	—22,000
C. 3.—PILGRIM CHARGES:					
C. 3 (1).—PAY OF ESTAB- LISHMENTS:					
		1,185	2,580	2,000	2,170
C. 3 (2).—OTHER CHARGES:					
			200		200
			12,220		9,630
		TOTAL	8,975	12,000	9,830
		TOTAL FOR BOMBAY	1,77,108	1,32,000	1,33,000
		Non-voted	68,539	58,000	52,000
		Voted	1,08,569	83,000	81,000

ASSAM.**A.—PUBLIC HEALTH ESTAB-
LISHMENT.****A. 2.—OTHER CHARGES:**

6	9	Sub-Inspector of Vaccination and Vaccinators (18-36)	1,038		1,535
—	—	Two additional Vaccinators.	..		120
—	—	House-rent and other allow- ances	632		732
—	—	Contingencies	130		113
—	—				
	9	TOTAL	1,483	1,800	2,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				
C. — PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :				
C. 4.—EXPENSES IN CONNEC- TION WITH MALARIA IN THE N. E. F. :				
<i>Antimalarial measures at Passighat</i>		1,400		1,500
<i>Antimalarial measure for Chardwar Balipara Frontier Tract</i>		..		3,300
TOTAL	1,220	1,400	1,400	4,800
F. — WORKS :				
<i>Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts. Maintenance of water sup- ply at Passighat and Kubo</i>		..		3,300
		800		400
TOTAL	429	800	800	3,700
TOTAL FOR ASSAM	3,132	4,000	4,000	11,000

DEMAND No. 59.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty-two Lakhs and Forty-six Thousand Rupees.

Non-voted : Three Lakhs and Forty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICUL- TURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :				
A. 1.—PAY OF OFFI- CERS				
{ Non-voted	36,081	36,000	34,600	33,000
{ Voted	3,733	3,000	3,400	3,000
A. 2.—PAY OF ESTABLISH- MENTS	84,615	92,700	87,100	85,100
A. 3.—ALLOWAN- CES, HONO-				
{ Non-voted	8,179	10,600	7,600	8,000
{ Voted	9,257	10,400	7,800	10,100
A. 4.—AGRICULTURAL AND VETERINARY PUBLI- CATIONS	12,570	16,300	11,300	14,800
A. 5.—SUPPLIES AND SER- VICES :				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELEC- TRIC INSTALLATIONS	34,376	1,00,300	1,13,900	56,200
A. 5 (2)—OTHER SUPPLIES AND SERVICES	7,711	9,000	5,200	8,000
TOTAL FOR SUPPLIES AND SERVICES	42,087	1,09,300	1,19,100	64,200
A. 6.—CONTINGENCIES	16,007	16,000	20,700	16,600
TOTAL FOR SUPERINTENDENCE	2,12,529	2,94,300	2,91,600	2,34,800
B.—EXPERT STAFF :				
B. 1.—PAY OF { Non-voted	1,50,517	1,65,300	1,45,000	1,55,500
{ Voted	70,458	78,100	72,200	96,500
B. 2.—PAY OF ESTABLISH- MENTS	1,49,038	1,66,200	1,54,900	1,73,400
B. 3.—ALLOWAN- CES, HONO-				
{ Non-voted	16,768	19,600	21,200	22,400
{ Voted	19,643	19,600	17,400	20,400
B. 4.—PURCHASE OF CATTLE	19,438	21,000	21,000	20,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU :				
E. 1.—PAY OF OFFICERS				
{ Non-voted	11,330	13,800	13,800	14,400
{ Voted	51	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	12,177	13,900	12,600	13,300
E. 3.—OTHER CHAR- GES				
{ Non-voted	4,306	2,090	2,000	2,000
{ Voted	2,967	3,300	3,000	3,000
TOTAL FOR SUGAR BUREAU	30,831	32,100	31,400	32,700
F.—INDIAN CENTRAL COTTON COMMITTEE :				
F. 1.—PAY OF OFFICERS	33,058	44,220	31,500	45,500
F. 2.—PAY OF ESTABLISHMENTS	17,335	18,500	18,300	19,600
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	4,748	9,400	7,400	16,400
{ Voted	476	800	300	800
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	924	1,200	1,200	..
F. 5.—DEDUCT—RECOVERIES FROM THE COMMITTEE				
{ Non-voted	—38,328	—54,850	—40,100	—61,900
{ Voted	—16,001	—18,100	—17,600	—19,200
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	2,212	1,200	1,000	1,200
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE :				
G. 1.—PAY OF OFFICERS	8,280	8,300	8,300	9,000
G. 2.—PAY OF ESTABLISHMENTS	27,676	29,300	27,400	29,600
G. 3.—ALLOWANCES, HONORARIA, ETC.	2,698	2,200	2,500	2,400
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	23,214	13,000	17,600	18,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	2,343	5,500	4,500	6,500
G. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	44,448	42,300	43,000	43,000
G. 7.—PURCHASE OF DAIRY PRODUCE	21,472	25,000	21,000	23,000
G. 8.—OTHER EXPENSES	23,077	24,600	23,300	21,600
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE	1,53,208	1,50,200	1,47,600	1,53,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
H. 1.—PAY OF ESTABLISHMENTS	20,149	22,000	23,100	23,300
H. 2.—ALLOWANCES, HONORARIA, ETC.	1,094	800	1,000	1,000
H. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	18,725	9,200	20,000	6,000
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	1,817	1,200	3,000	1,100
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	22,589	23,000	23,000	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,763	25,000	28,000	25,000
H. 7.—OTHER EXPENSES	18,173	10,200	17,500	14,300
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	1,08,310	91,400	1,15,600	93,700

I.—ANAND CREAMERY:

I. 1.—PAY OF OFFICERS	3,884	7,300	700	7,600
I. 2.—PAY OF ESTABLISHMENTS	10,575	12,400	12,900	13,500
I. 3.—ALLOWANCES, HONORARIA, ETC.	2,393	2,000	2,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	65,203	1,30,000	1,17,500	1,00,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	47,020	38,800	47,600	36,300
TOTAL FOR ANAND CREAMERY	1,29,075	1,90,500	1,80,700	1,59,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
J.—SUGAR CABLE SERVICE :				
J. 1.—PAY OF ESTABLISHMENTS	3,004	3,200	3,200	3,400
J. 2.—ALLOWANCES, HONORARIA, ETC.	625	500	500	600
J. 3.—SUPPLIES AND SERVICES	15,582	19,000	16,000	18,300
J. 4.—CONTINGENCIES	1,986	2,000	2,000	2,200
TOTAL FOR SUGAR CABLE SERVICE	21,197	24,700	21,700	24,500
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :				
K. 1.—PAY OF OFFICERS	1,207	1,200	1,200	1,200
{ Non-voted				
{ Voted	5,984	6,700	6,500	7,700
K. 2.—PAY OF ESTABLISHMENTS	5,415	5,800	5,700	5,900
K. 3.—ALLOWANCES, HONORARIA, ETC.	560	800	500	800
K. 4.—MEDICINE AND DIET	6,255	5,900	5,400	5,400
K. 5.—OTHER EXPENSES	1,313	1,400	1,300	1,400
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	20,734	21,800	20,600	22,400
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT :				
L. 1.—PAY OF ESTABLISHMENTS	13,646	14,300	13,800	14,300
L. 2.—ALLOWANCES, HONORARIA, ETC.	1,578	1,800	1,600	1,000
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	9,587	14,000	7,600	7,600
L. 4.—OTHER EXPENSES	11,431	11,000	10,700	15,500
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	36,242	41,100	33,700	38,400
M.—FUMIGATION OF AMERICAN COTTON :				
M. 1.—PAY OF ESTABLISHMENTS	2,778	4,500	3,100	4,700
M. 2.—OTHER EXPENSES	1,42,462	2,52,200	50,800	1,16,000
TOTAL FOR FUMIGATION OF AMERICAN COTTON	1,45,240	2,56,700	53,900	1,20,700
N.—COTTON CESS STAFF :				
N. 1.—PAY OF ESTABLISHMENTS	1,071	3,041	900	1,816
N. 2.—OTHER CHARGES :	129	359	100	184
TOTAL FOR COTTON CESS STAFF	1,200	3,400	1,000	2,000
O.—WORKS	1,18,292	..	45,900	1,24,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:				
P. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	..	..	39,600	56,000
{ Voted . . . . .	..	..	26,800	57,000
P. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	17,400	56,700
P. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	..	..	7,500	7,300
{ Voted . . . . .	..	..	22,500	32,000
P. 4.—CONTINGENCIES . . . . .	..	—	25,200	14,800
P. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,000	1,200
P. 6.—GRANT FOR RESEARCH WORK . . . . .	..	—	15,00,000	5,00,000
TOTAL FOR CENTRAL COUNCIL OF AGRICULTURAL RESEARCH	..	16,40,000	16,40,000	7,55,000
Q.—ENCOURAGEMENT OF SUGAR CULTIVATION	—	..	—	10,00,000
R.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,330	4,000	3,000	2,000
S.—DEDUCT—PROBABLE SAVINGS	..	—80,000	..	—
TOTAL	17,58,226	35,28,000	33,67,000	35,88,000
<i>Non-voted</i>	<i>2,38,425</i>	<i>2,59,000</i>	<i>2,84,000</i>	<i>3,42,000</i>
<i>Voted</i>	<i>15,19,801</i>	<i>32,69,000</i>	<i>30,83,000</i>	<i>32,46,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	2,38,425	2,59,000	2,84,000	3,42,000
	{ Voted	15,17,271	32,63,000	30,79,000	32,42,000
BOMBAY		[1,200	2,000	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		1,330	4,000	3,000	2,000
TOTAL		17,58,226	35,28,000	33,67,000	35,88,000
<i>Non-voted</i>		<i>2,38,425</i>	<i>2,59,000</i>	<i>2,84,000</i>	<i>3,42,000</i>
<i>Voted</i>		<i>15,19,801</i>	<i>32,69,000</i>	<i>30,83,000</i>	<i>32,46,000</i>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—SUPERINTENDENCE—AGRICUL-				
TURAL INSTITUTE, PUSA				
AND CENTRAL BUREAU OF				
ANIMAL HUSBANDRY—contd.				
AGRICULTURAL INSTITUTE, PUSA—concl'd.				
A. 3.—ALLOWANCES, HONO-				
RARIA, ETC.:				
<i>Payments on account of</i>				
<i> medical treatment of</i>				
<i> British Officers of the</i>				
<i> Superior Civil Services .</i>		1,000		500
<i>Cost of passages granted</i>				
<i> under the Superior Civil</i>				
<i> Services Rules, 1924 .</i>		600		7,500
Travelling allowance .	{	9,000		7,100
	{	7,800		
Grain compensation and				
other allowances		2,400		1,600
Non-voted	8,179	10,600	7,600	8,000
Voted	8,259	10,200	7,600	8,700
TOTAL	16,438	20,800	15,200	16,700
A. 4.—AGRICULTURAL AND				
VETERINARY PUBLI-				
CATIONS:	12,570	16,300	11,300	14,800
A. 5.—SUPPLIES AND SER-				
VICES:				
A. 5. (1).—MAINTENANCE OF				
 GAS, ICE, AND ELEC-				
 TRIC INSTALLATIONS:				
Purchase of battery . . . . .		..		(a) 9,000
Changing of over head lines . . . . .		..		(a) 1,000
Purchase of a set of fire				
alarms . . . . .		..		(b) 2,500
Purchase of an electric				
driven centrifugal pump . . . . .		..		(a) 4,300
Purchase of electric lights				
and fans . . . . .		..		(a) 1,100
Other charges		1,00,300		38,300
TOTAL	34,376	1,00,300	1,13,900	56,200
A. 5. (2).—OTHER SUPPLIES				
 AND SERVICES:				
Motion picture camera		3,000		3,000
Agricultural experiments		6,000		5,000
TOTAL	7,711	9,000	5,200	8,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		2,300		2,500
Entertainment of visitors		100		100
Purchase of books and				
periodicals		2,300		4,700
Charges for the meeting				
of the Board of Agricul-				
ture		3,500		1,500
Other contingent charges		6,000		6,000
TOTAL	14,449	14,200	19,100	14,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427—434, paragraph 51.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 924—925, paragraph 19.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.						
CENTRAL BUREAU OF ANIMAL HUSBANDRY.						
A. 2.—PAY OF ESTABLISHMENTS:						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)		1,700		1,700
—	—	Leave salary		..		200
2	2	TOTAL	1,855	1,700	1,700	1,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	998	200	200	1,400
A. 6.—CONTINGENCIES:						
		Miscellaneous	1,558	1,800	1,600	1,800
B.—EXPERT STAFF:						
DAIRY EXPERT.						
B. 1.—PAY OF OFFICERS:						
1	1	Imperial Dairy Expert (1,000—1,250) + D. A. (200—400) for 7½ months		19,800		12,400
1	1	Assistant to Imperial Dairy Expert (350—1,250)		8,600		13,800
		Non-voted	11,710	19,800	19,800	12,400
		Voted	13,506	8,600	8,700	13,800
2	2	TOTAL	25,216	28,400	28,500	26,200
B. 2.—PAY OF ESTABLISHMENTS:						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,900		9,100
—	—	Leave salary		200		200
11	11	TOTAL	8,785	9,100	9,100	9,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances				
		{ Non-voted	4,445	4,500	4,500	4,000
		{ Voted	8,991	7,300	7,100	9,200
		TOTAL	13,436	11,800	11,600	13,200
B. 6.—OTHER SUPPLIES AND SERVICES.						
		Purchase of cinema films	1,990	2,000	2,000	..
B. 7.—CONTINGENCIES						
			3,853	4,600	4,600	4,900

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—EXPERT STAFF—contd.						
PHYSIOLOGICAL CHEMIST.						
B. 1.—PAY OF OFFICERS :						
1	1	Physiological Chemist (350—1,250) + D. A. (200—400)		19,800		19,800
1	1	First Assistant to Physiological Chemist (300—800)		3,300		6,500
—	—	Leave salary		300		500
		<i>Non-voted</i>	7,074	19,800	19,800	19,800
		<i>Voted</i>	6,393	6,600	6,300	7,000
2	2	TOTAL	13,467	26,400	26,100	26,800
B. 2.—PAY OF ESTABLISHMENTS :						
15	15	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		12,400		12,500
—	—	Leave salary		400		400
—	—	Temporary establishment		2,500		2,700
15	15	TOTAL	11,037	15,300	13,800	15,600
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances { <i>Non-voted.</i>	199	1,100	3,300	3,000
		{ <i>Voted</i>	562	800	600	800
		TOTAL	761	1,900	3,900	3,800
B. 4.—PURCHASE OF CATTLE						
			5,243	6,000	6,000	6,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY						
			8,765	19,100	10,500	9,000

NUMBERS.		Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.				
INDIA—contd.					
B.—EXPERT STAFF.—contd.					
PHYSIOLOGICAL CHEMIST—concl'd.					
B. 6.—OTHER SUPPLIES AND SERVICES					
		337	500	100	..
B. 7.—CONTINGENCIES					
		2,167	3,100	2,200	2,500
B. 8.—WORKS:					
Petty construction and repairs					
		..	1,600	..	..
AGRONOMIST.					
B. 1.—PAY OF OFFICERS;					
1	1		1 Agronomist (600) for 11 months	..	6,600
B. 2.—PAY OF ESTABLISHMENTS:					
3	3		3 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 120)	1,146	1,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances					
		..	1,000	500	1,000
IMPERIAL AGRICULTURAL CHEMIST.					
B. 1.—PAY OF OFFICERS:					
1	1		1 Imperial Agricultural Chemist [(350—1,250) + D. A. (200—400)]	9,700	19,800
1	1		1 Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (300)	17,400	18,000
			Leave salary	1,100	..
1	1		1 Physical Chemist (350—1,250)	5,900	6,500
1	1		1 Assistant to Imperial Agricultural Chemist (300—800)	7,000	7,200
			Leave salary	200	200
		35,768	28,200	20,100	37,800
		10,863	13,100	11,800	13,900
4	4	46,631	41,300	31,900	51,700
B. 2.—PAY OF ESTABLISHMENTS:					
17	17		17 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)	20,900	21,400
			Leave salary	900	900
			Temporary establishment	1,500	1,500
17	17	20,917	23,300	21,000	23,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd..					
B.—EXPERT STAFF—contd.					
IMPERIAL AGRICULTURAL CHEMIST—					
<i>concl'd.</i>					
B. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
<i>Cost of passages granted</i>					
<i>under the Superior Civil</i>					
<i>Services Rules, 1924</i>					
			600		..
			{ 2,100		3,000
Travelling and other allow-			{ 2,200		2,100
ances					
		<i>Non-voted .</i>	2,744	2,700	2,600
		<i>Voted .</i>	1,492	2,200	1,500
		TOTAL .	4,236	4,900	4,100
					5,100
B. 5.—PURCHASE OF NEW					
MACHINERY AND					
PLANT, APPARATUS,					
ETC., AND GAS AND					
WATER SUPPLY:					
<i>Purchase of special appara-</i>					
<i>tus and laboratory fittings</i>					
<i>and chemicals</i>					
			2,000		2,000
<i>Upkeep and maintenance</i>					
<i>and purchase of chemicals</i>					
<i>and apparatus and labo-</i>					
<i>ratory fittings, etc.</i>					
			9,000		9,000
		TOTAL .	31,990	11,000	12,000
					11,000
B. 7.—CONTINGENCIES					
			1,993	2,100	1,000
					2,100
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Imperial Mycologist (350—</i>			
		<i>1,250), S. P. (200—400)</i>		19,800	5,000
		<i>for 3 months.</i>			
1	1	<i>First Assistant to the Myco-</i>		4,700	5,900
		<i>logist (300—800)</i>			
—	—	<i>One class II Assistant (250</i>			(a) 2,700
		<i>—800) for 11 months</i>			
—	—	<i>Leave salary</i>		300	..
		<i>Non-voted .</i>	20,337	19,800	14,000
		<i>Voted .</i>	3,000	5,000	4,000
2	2	TOTAL .	23,337	24,800	18,000
					13,600
B. 2.—PAY OF ESTABLISH-					
MENTS:					
16	16	<i>Assistants, clerks, servants,</i>			
		<i>etc. (at rates varying</i>		15,100	16,200
		<i>from Rs. 12 to Rs. 300) .</i>			
—	—	<i>Leave salary</i>		300	300
16	16	TOTAL .	13,038	15,400	13,300
					16,500

(a) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume IX, No. 7, pages 427—434* paragraph 51.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—EXPERT STAFF—contd.						
IMPERIAL MYCOLOGIST—concl.						
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
						800
		Travelling and other allowances		2,300		2,100
				1,900		1,500
		Non-voted	1,766	2,300	1,900	2,900
		Voted	1,590	1,000	1,600	1,500
		TOTAL	3,356	4,200	3,500	4,400
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :						
		Purchase of laboratory apparatus and appliances	6,898	3,000	3,000	3,500
B. 7.—CONTINGENCIES :						
		Miscellaneous contingencies	1,188	1,200	1,200	1,200
IMPERIAL ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)		30,400		22,800
		Leave salary		300		300
1	1	First Assistant to the Imperial Entomologist (300—800).		9,100		9,400
		Leave salary		200		100
		Non-voted	29,087	30,700	30,300	23,100
		Voted	8,950	9,300	10,000	9,500
3	3	TOTAL	38,037	40,000	40,400	32,600
B. 2.—PAY OF ESTABLISHMENTS :						
29	29	Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		27,500		28,700
		Temporary establishment		200		200
		Leave salary		500		200
29	29	TOTAL	26,260	28,200	27,300	29,100
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	2,038	1,800	1,200	1,700
		Non-voted				
		Voted	2,365	1,900	1,500	1,500
		TOTAL	4,403	3,700	2,700	3,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL ENTOMOLOGIST — <i>concl'd.</i>					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY .		2,627	3,800	4,000	1,700
B. 6.—OTHER SUPPLIES AND SERVICES : Other supplies		3,043	1,700	1,700	3,600
B. 7.—CONTINGENCIES : Miscellaneous contingencies		3,167	3,000	3,000	3,000
IMPERIAL AGRICULTURAL BACTERIOLOGIST.					
B. 1.—PAY OF OFFICERS :					
1	1	Imperial and Assistant Agricultural Bacteriologist (350—1,250) + S. P. (200—400)		16,699	17,800
3	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300)		13,300	13,600
—	—	Leave salary		700	200
		Non-voted	7,285	16,600	17,800
		Voted	13,343	14,000	13,800
4	4	TOTAL	20,628	30,600	31,600
B. 2.—PAY OF ESTABLISHMENTS :					
23	23	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		18,300	19,100
—	—	Leave salary . . . . .		..	500
23	23	TOTAL	16,712	18,300	19,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .			..		1,800
Travelling and other allowances			{ 1,000		1,000
			{ 900		900
Non-voted			1,000	1,000	2,800
Voted		939	900	900	900
TOTAL		939	1,900	1,900	3,700

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—EXPERT STAFF—contd.						
IMPERIAL AGRICULTURAL BACTERIOLOGIST—concl'd.						
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
		Laboratory fittings and chemical apparatus	3,853	4,000	4,000	3,700
B. 7.—CONTINGENCIES:						
			1,220	1,500	1,300	1,500
IMPERIAL ECONOMIC BOTANIST.						
B. 1.—PAY OF OFFICERS:						
1	1	Imperial Economic Botanist (350—1,250) + D. A. (200—400)		19,300		19,800
1	1	First Assistant to Imperial Economic Botanist (300—800)		4,500		4,800
1	1	Special Research Assistant (250)		2,800		3,000
—	—	Second Economic Botanist (350-1,250) for 11 months		..		(a) 3,900
—	—	Leave salary		200		400
		<i>Non-voted</i>	18,656	19,300	19,300	19,800
		<i>Voted</i>	4,296	7,500	6,500	12,100
3	3	TOTAL	22,952	26,800	25,800	31,900
B. 2.—PAY OF ESTABLISHMENTS:						
21	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		13,600		13,600
—	—	Temporary establishment		800		1,500
—	—	Leave salary		400		400
—	—	Two Malis (25-40) for 11 months		..		(a) 500
21	21	TOTAL	13,082	14,800	14,200	16,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	2,462	2,000	2,500	2,500
		(<i>Non-voted</i>)				
		(<i>Voted</i>)	1,545	1,300	1,600	1,500
		TOTAL	4,007	3,300	4,100	4,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
		Laboratory apparatus, etc.	2,515	2,300	2,400	2,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 61.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
B.—EXPERT STAFF—contd.				
IMPERIAL ECONOMIC BOTANIST—concl'd.				
B. 6.—OTHER SUPPLIES AND SERVICES:				
				(a) 2,200
				(u) 500
		1,000		..
		9,000		8,500
	7,634	10,000	8,000	11,200
B. 7.—CONTINGENCIES:				
	2,221	1,800	1,700	1,800
IMPERIAL AGRICULTURIST.				
B. 1.—PAY OF OFFICERS:				
1	1		11,100	19,800
2	2	10,400		10,900
		300		300
		20,600	11,100	19,800
		10,107	10,700	11,200
3	3	30,707	21,800	31,000
B. 2.—PAY OF ESTABLISHMENTS:				
				(a) 400
56	56		33,800	34,800
			6,100	6,600
			500	200
56	56	38,061	40,400	42,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
			2,000	..
			2,200	2,500
			2,300	1,900
		3,114	4,200	2,500
		2,159	2,300	1,900
		5,273	6,500	4,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 51.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—concl'd.					
IMPERIAL AGRICULTURIST—concl'd.					
B. 4.—PURCHASE OF CATTLE :					
Purchase of cattle for breed- ing and up-keep of breed- ing herd		14,195	15,000	15,000	14,800
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
Workshop charges, machi- nery implements, tools, etc.			11,200 300		11,300 500
Medicines and apparatus .					
TOTAL .		11,855	11,600	11,800	11,800
B. 6.—OTHER SUPPLIES AND SERVICES :					
Steam tackles and motor tractors			15,000		16,000
Arable cultivation			25,000		26,000
Petty construction and repairs			4,700		.. -
TOTAL .		43,386	44,700	43,000	42,000
B. 7.—CONTINGENCIES .		2,527	2,700	2,700	2,600
C.—EXPERIMENTAL FARMS—IM- PERIAL CATTLE-BREEDING FARM, KARNAL :					
C. 1.—PAY OF OFFICERS :					
1	1	Superintendent (300—800) + C. A. (120)	8,600		8,100 (a)700
—	—	Revision of pay			
1	1		8,636	8,300	8,800
C. 2.—PAY OF ESTABLISH- MENTS :					
1	1	Superintendent (300— 800)	3,600		3,800
7	8	Indian supervisors, ac- countant, etc. (at rates varying from Rs. 40 to Rs. 200)	6,600		7,300
3	3	Fitter, carpenter and milk tester (Rs. 30—50)	1,300		1,300
—	—	Leave salary	300		200
—	—	Temporary establishment .	17,000		17,000
11	12	TOTAL .	27,750	29,600	29,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 416-417, paragraph 43.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA—contd.				
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:—contd.				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		2,200		2,200
House rent and other allowances		100		100
TOTAL	3,484	2,300	2,300	2,300
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.				
Lands and improvements to lands, buildings and accessories		5,000		..
Plants, machinery and implements		1,000		2,000
Purchase of cattle		5,000		5,000
Purchase of dairy cattle including replacement of casualties		3,000		3,000
Purchase of a Tractor with equipment		10,000		..
Purchase of Accumulators		2,000		..
Purchase of a Threshing Machine and Bhusa Bruiser		7,800		..
Purchase of Electric Motor Set Pumps for liquid manure wells		2,100		..
Water supply with overhead tanks		8,100		..
Office buildings		8,000		..
Cook house for visitors' bungalow		1,500		..
Water supply for cattle yard and menial quarters on the western side of the railway . . . . .		..		(a)4,000
Model Milking Shed . . . . .		..		(a)7,000
Calf-pens . . . . .		..		(a)3,000
Repairs to roads . . . . .		..		(a)3,000
Lard fencing . . . . .		..		(a)3,500
TOTAL	18,233	53,500	59,300	30,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:				
Rents and repairs of buildings	43	7,500	100	100
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES				
	35,315	27,000	27,000	35,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 427-434, paragraph 61.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C—EXPERIMENTAL FARMS—						
IMPERIAL CATTLE-BREED-						
ING FARM, KARNAL—con. <i>id.</i>						
C. 7.—OTHER EXPENSES:						
		Service postage and tele-		300		300
		gram charges				
		Chemicals and other manu-		3,500		3,500
		facturing sundries				
		Production of grain and				
		fodder, cultivation				
		charges, etc..		17,000		17,000
		Fuel, light, water and mis-				
		cellaneous stores		2,700		200
		Workshop.		3,200		800
		Medical stores		500		700
		Freight on stores		2,000		2,500
		Miscellaneous contingencies		2,200		2,300
		TOTAL	35,505	31,400	31,000	35,30
D.—SUGARCANE STATION, COIM-						
BATORE.						
D. 1.—PAY OF OFFICERS:						
1	1	<i>Sugarcane Expert (350—50</i>				
		<i>—1,250)</i>		9,000		9,600
1	1	Cane Breeding Officer				
		(350—50—1,250)		6,000		6,600
1	1	Assistant Sugarcane Expert				
		(250—25—750)		5,500		5,800
—	—	Leave salary		400		500
		<i>Non-voted</i>	<i>8,397</i>	<i>9,000</i>	<i>9,000</i>	<i>9,600</i>
		<i>Voted</i>	<i>11,169</i>	<i>11,900</i>	<i>11,900</i>	<i>12,900</i>
3	3	TOTAL	19,566	20,900	20,900	22,500
D. 2.—PAY OF ESTABLISH-						
MENTS:						
10	10	Assistants, sub-assistants,				
		farm manager and assis-				
		tant farm manager (at				
		rates varying from				
		Rs. 45 to Rs. 200).		9,700		10,100
6	6	Artist, plant collectors and				
		laboratory attendant (at				
		rates varying from				
		Rs. 20 to Rs. 95)		2,600		2,600
4	4	Clerks (at rates varying				
		from Rs. 35 to Rs. 80)		2,400		2,600
—	—	Non-pensionable establish-				
		ment		4,700		4,800
—	—	Temporary establishment.		2,700		1,700
6	6	Servants (Rs. 12—20)		1,000		1,000
—	—	Leave salary		300		300
26	26	TOTAL	23,888	23,400	22,200	23,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

D.—SUGARCANE STATION, COIMBATORE—concl'd.

D. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	{ Non-voted	1,238	1,500	1,500	1,400
	{ Voted	2,639	2,500	2,500	2,700
TOTAL		3,877	4,000	4,000	4,100

D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.):

Construction of buildings at the Sugarcane Station, Coimbatore			16,300		..
Construction of a seedling house at the East Chitrahavadi Area devoted to the breeding of thick canes			1,000		..
Construction of a seedling house at the old area devoted to the breeding of thin and medium canes			500		..
Fencing portions of the nursery and experimental areas and the quarantine house			700		..
TOTAL		..	18,500

D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC.

	28,783	22,200	18,200	19,600
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D. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:

Miscellaneous contingencies	3,655	3,500	3,600	4,500
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E.—SUGAR BUREAU:

E. 1.—PAY OF OFFICERS:

1	1	Secretary (350—1,250) + S. P. (150)		13,300		14,400
		Non-voted	11,330	13,800	13,800	14,400
		Voted	51	..	..	..
1	1	TOTAL	11,381	13,800	13,800	14,400

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—SUGAR BUREAU—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS :						
11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420)		13,000		12,800
—	—	Leave salary . . . . .		..		500
<u>11</u>	<u>11</u>	TOTAL	<u>12,177</u>	<u>13,000</u>	<u>12,600</u>	<u>13,300</u>
E. 3.—OTHER CHARGES :						
		Travelling and other allowances		{ 2,000 1,400		{ 2,000 1,400
		Sugarcane experiments and maintenance of museum		200		200
		Miscellaneous contingencies		1,700		1,400
		<i>Non-voted</i>	4,306	2,000	2,000	2,000
		<i>Voted</i>	2,967	3,300	3,000	3,000
		TOTAL	<u>7,273</u>	<u>5,300</u>	<u>5,000</u>	<u>5,000</u>
F.—INDIAN CENTRAL COTTON COMMITTEE :						
F. 1.—PAY OF OFFICERS :						
1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)		26,700		27,300
1	1	Deputy Secretary (350—1,250) + O. S. P. (£30) + S P. (250)		17,500		18,200
<u>2</u>	<u>2</u>	TOTAL	<u>33,058</u>	<u>44,200</u>	<u>31,500</u>	<u>45,500</u>
F. 2.—PAY OF ESTABLISHMENTS :						
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)		17,300		18,400
—	—	Leave salary		1,200		1,200
<u>5</u>	<u>5</u>	TOTAL	<u>17,335</u>	<u>18,500</u>	<u>18,300</u>	<u>19,600</u>

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930. 30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—INDIAN CENTRAL COTTON COMMITTEE.—concl'd.				
F. 3.—ALLOWANCES, HONO. RARIA, ETC.:				
		2,400		8,400
		{ 7,000		8,000
		{ 800		800
	<i>House rent and other allow- ances</i>			
	<i>Travelling and other allow- ances</i>			
	<i>Non-voted</i>	4,748	9,400	7,400
	<i>Voted</i>	476	800	300
	TOTAL	5,224	10,200	7,700
				17,200
F. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
	<i>Contributions for passages of officers transferred to or from other Governments. Departments, etc.</i>	924	1,200	1,200
				..
F. 5.—DEDUCT—RECOVERIES FROM THE COMMITTEE				
	<i>(Non-voted</i>	—38,328	—54,800	—40,100
	<i>{ Voted</i>	—16,001	—18,100	—17,600
	TOTAL	—54,329	—72,900	—57,700
				—81,100
G.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRY. ING, BANGALORE:				
G. 1.—PAY OF OFFICERS:				
1	1		8,300	8,300
				(a) 700
		8,280	8,300	8,300
				9,000
G. 2.—PAY OF ESTABLISH- MENTS:				
8	8		9,300	9,400
			19,100	19,200
			800	800
			100	200
		27,676	29,300	27,400
				29,600
G. 3.—ALLOWANCES, HONO. RARIA, ETC.:				
			1,800	1,700
			400	700
		2,698	2,200	2,500
				2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 416-417, paragraph 43.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—concid.				
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		10,000		10,000
Lands and improvements to lands, buildings and accessories		1,000		—
Plants, machinery and implements		2,000		2,000
Purchase of 2 extra sma cheddar cheese vats, 2 extra churners and workers for teaching purposes . . . . .		..		(a)1,500
Power chaffing machine and oil engine for Bomanpalli dry stock farm . . . . .		..		(a)4,500
TOTAL	23,214	13,000	17,600	18,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Rents and repairs of buildings, etc.		2,000		3,000
Repairs to plant and machinery		3,500		3,500
TOTAL	2,343	5,500	4,500	6,500
G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES				
	44,448	42,300	43,000	43,000
G. 7.—PURCHASE OF DAIRY PRODUCE				
	21,472	25,000	21,000	23,000
G. 8.—OTHER EXPENSES:				
Service postage and telegram charges		400		300
Ice, salt, acid preservatives and other manufacturing sundries		700		700
Production of grain and fodder cultivation charges		1,000		1,500
Fuel, light, water and miscellaneous stores		15,000		14,900
Freight on stores		2,500		2,000
Miscellaneous contingencies		5,000		2,200
TOTAL	23,077	24,600	23,300	21,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume IX, No. 7, pages 427-434, paragraph 51

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:						
H. 1.—PAY OF ESTABLISHMENTS:						
1	1	Superintendent (500)		6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		4,500		5,100
—	—	Temporary establishment		9,000		10,000
—	—	Non-personable establishment		2,000		2,000
—	—	Leavey salary		200		200
4	4	Total	20,149	22,000	23,100	23,300

H. 2.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances						
			1,094	800	1,000	1,000

H. 3.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:						
Lands and improvements to lands, buildings, etc.						
				3,200		
Plants, machinery and implements						
				1,000		1,000
Purchase of dairy cattle including replacement of casualties						
				5,000		5,000
		TOTAL	18,725	9,200	20,000	6,000

H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.						
Rents and repairs of buildings						
				700		200
Repairs to plants and machinery						
				500		900
		TOTAL	1,817	1,200	3,000	1,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—concl'd.				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	22,589	23,000	23,000	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,763	25,000	28,000	25,000
H. 7.—OTHER EXPENSES :				
Chemicals and other manufacturing sundries		200		200
Production of grain and fodder cultivation charges		3,100		5,000
Service postage and telegram charges		300		300
Fuel, light, water and miscellaneous stores		3,900		4,300
Medical stores		300		500
Freight on stores		1,200		2,000
Miscellaneous contingencies		1,200		2,000
TOTAL	18,173	10,200	17,500	14,300
I.—ANAND CREAMERY :				
I. 1.—PAY OF OFFICERS :				
Superintendent (300—800) + C. A. (80)		7,300		7,300
Revision of pay . . . . .		..		(a)300
	3,884	7,300	700	7,600
I. 2.—PAY OF ESTABLISHMENTS :				
Clerks, etc.	10,575	12,400	12,900	13,500
I. 3.—ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances		500		500
Travelling allowance		1,500		1,500
TOTAL	2,393	2,000	2,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE				
	65,203	1,30,000	1,17,500	1,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7 pages 41C-41D, paragraph 43.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Ra.	Rs.	Ra.

INDIA—*contd.*L—ANAND CREAMERY—*concl'd.*

I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES :

New boiler			2,500		..
Plant machinery and implements upkeep			2,000		2,000
Chemicals and other manufacturing sundries			2,000		2,000
Fuel, light, water and miscellaneous stores			17,000		17,000
Workshop			800		800
Freight on dairy produce			12,000		12,000
Paint and repairs of dairy buildings			1,500		1,500
Miscellaneous			1,000		1,000
TOTAL		47,020	38,800	47,600	36,300

J.—SUGAR CABLE SERVICE :

J. 1.—PAY OF ESTABLISHMENTS :

5	5	Clerks and typists (at rates varying from Rs. 30 to Rs. 125)		2,800		3,000
3	3	Servants (10—12)		400		400
8	8	TOTAL	3,004	3,200	3,200	3,400

J. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances	625	500	500	600
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J. 3.—SUPPLIES AND SERVICES :

Cost of telegrams to members and from Indian Agents		7,500		7,300
Cost of cables to foreign countries		2,000		1,500
Cost of cables from foreign countries		9,500		9,500
TOTAL	15,582	19,000	16,000	18,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*J.—SUGAR CABLE SERVICE—*concl'd.*

J. 4.—CONTINGENCIES :

Stationery			1,200		1,200
Postage and telegram charges			600		800
Office expenses and miscellaneous			200		200
TOTAL		1,986	2,000	2,000	2,200

K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :

K. 1.—PAY OF OFFICERS :

— —		<i>Duty Allowance to Civil Surgeon (100)</i>		1,200		1,200
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,500		6,600
— —		Leave salary		200		1,100
		<i>Non-voted</i>	1,207	1,200	1,200	1,200
		<i>Voted</i>	5,984	6,700	6,500	7,700
1	1	TOTAL	7,191	7,900	7,700	8,900

K. 2.—PAY OF ESTABLISHMENTS :

13	13	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130)		5,500		5,500
— —		Temporary establishment		100		200
— —		Leave salary		200		200
13	13	TOTAL	5,415	5,800	5,700	5,900

K. 3.—ALLOWANCES, HONORARIA, ETC. :

		House-rent and other allowances	560	800	500	800
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		K. 4.—MEDICINE AND DIET	6,255	5,900	5,400	5,400
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K. 5.—OTHER EXPENSES :

		Miscellaneous contingent expenditure	1,313	1,400	1,300	1,400
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NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:						
L. 1.—PAY OF ESTABLISHMENTS:						
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		4,600		4,800
—	—	Temporary establishment.		9,600		9,400
—	—	Leave salary		100		100
4	4	TOTAL	13,646	14,300	13,800	14,300
L. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,578	1,800	1,600	1,000
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:						
		Upkeep of estate		7,600		7,600
		Petty construction and repairs		6,400		..
		TOTAL	9,587	14,000	7,600	7,600
L. 4.—OTHER EXPENSES:						
		Workshop		2,400		2,400
		Station service		3,300		7,300
		Miscellaneous contingencies		5,300		5,800
		TOTAL	11,431	11,000	10,700	15,500
M.—FUMIGATION OF AMERICAN COTTON:						
M. 1.—PAY OF ESTABLISHMENTS:						
3	3	Chemists		3,800		4,000
1	1	Servant		400		400
—	—	Leave salary		300		300
4	4	TOTAL	2,778	4,500	3,100	4,700
M. 2.—OTHER EXPENSES:						
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee		500		500
		Daily allowance for two chemists in lieu of travelling allowance		500		500

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
P.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH :					
P. 1.—PAY OF OFFICERS :					
—	1	Agricultural Expert (2,500—2,750)	..	..	30,900
—	1	Veterinary Expert (2,500—2,750)	..	..	30,500
—	1	Secretary	..	..	24,600
—	1	Vice-Chairman (4,000)	..	..	48,000
—	1	Superintendent (600—800)	..	..	7,700
—	—	Leave salary	..	..	1,300
		<i>Non-voted</i>	..	..	39,600
—	5	Voted	..	..	26,800
		TOTAL	..	..	66,400
P. 2.—PAY OF ESTABLISHMENTS :					
—	11	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)	..	..	27,300
—	—	Eight Assistants, Clerks, Librarian and Servants.	..	..	(a) 8,900
—	—	Assistants, Clerks, Servants, Personal pay and bonus	..	..	(a) 15,200
—	18	Servants (14—40)	..	..	3,800
—	—	Leave salary	..	..	1,500
—	29	TOTAL	..	..	17,400
P. 3.—ALLOWANCES, HO-NORARIA, ETC. :					
<i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i>					
		Travelling allowances	..	..	500
		House-rent and other allowances	..	..	{ 4,000
		Hill-journey allowance	..	..	{ 17,000
		Hill-journey and other allowances of the additional staff	..	..	{ 100
		Travelling allowance of establishments	..	..	{ 2,800
		<i>Non-voted</i>	..	..	7,500
		Voted	..	..	22,500
		Total	..	..	30,000
P. 4.—CONTINGENCIES :					
		Service postage and telegram charges	..	..	2,000
		Hill-journey charges	..	..	800
		Other contingencies	..	..	7,300
		Miscellaneous contingencies	..	..	(a) 4,700
		TOTAL	..	..	25,200
			..	..	14,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 883, paragraph 7.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
P₄ CENTRAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd.				
P. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	..	..	1,000	1,200
P. 6.—GRANT FOR RESEARCH WORK				
	..	..	15,00,000	(a)5,00,000
TOTAL CENTRAL COUNCIL ETC., . . . . .	..	*16,40,000	16,40,000	7,55,000
Q.—ENCOURAGEMENT OF SUGAR CULTIVATION				
	..	..	..	10,00,000
S.—DEDUCT—PROBABLE SAVINGS				
	..	—80,000	..	..
TOTAL FOR INDIA	17,55,696	35,22,000	33,63,000	35,84,000
<i>Non-voted</i>	2,38,425	2,59,000	2,84,000	3,42,000
<i>Voted</i>	15,17,271	32,63,000	30,79,000	32,42,000

BOMBAY..**N.—COTTON CESS STAFF :****N. 1.—PAY OF ESTABLISHMENTS :**

1	1	Clerk (60—160)	1,541	1,516
1	1	Servant (10)	120	120
—	—	Leave salary	60	60
—	—	Temporary and provisional allowances.	120	120
2	2	TOTAL	1,841	1,816

N. 2.—OTHER CHARGES :

		House-rent and other allowances	84	84
		Service postage and telegrams	50	50
		Office expenses and miscellaneous	25	50
		TOTAL	159	184
		TOTAL FOR BOMBAY	2,000	2,000

RECEIPTS.

Agricultural Receipts	5,92,097	10,60,800	7,51,600	8,14,200
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* Made up of :
 Permanent Establishment Rs. 1,40,000
 Grant for Research Work „ 15,00,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 6, pages 376—377, paragraph 50.

DEMAND No. 60.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Eighty-two Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { <i>Non-voted</i>	33,947	33,500	37,600	50,100
{ Voted	20,155	26,400	21,800	47,100
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { <i>Non-voted</i>	24,400	25,500	20,600	26,100
{ Voted	20,820	21,500	23,000	23,000
TOTAL FOR PAY OF OFFICERS	99,322	1,11,900	1,03,000	1,46,300
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	43,116	57,500	47,000	66,600
B. 2.—VETERINARY BRANCH	34,550	40,700	36,000	41,400
B. 3.—OTHER BRANCHES	39,431	43,400	40,500	44,600
TOTAL FOR PAY OF ESTABLISHMENTS	1,17,097	1,41,600	1,23,500	1,52,600
C.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	7,667	7,000	5,800	8,200
{ Voted	8,176	8,300	8,200	8,300
D.—PURCHASE OF ADDITIONAL ANIMALS	1,07,395	90,000	1,35,000	1,13,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	91,751	80,000	95,000	94,000
E. 2.—PURCHASE OF GRASS.	18,651	30,000	40,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	93,427	1,05,700	95,000	1,00,000
E. 4.—OTHER CHARGES	20,357	10,000	14,000	14,800
TOTAL FOR STABLE, FEED, ETC.	2,24,186	2,25,700	2,44,000	2,38,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC	10,118	8,000	11,500	11,500
G.—PURCHASE OF CHEMICALS AND APPARATUS	41,831	44,000	44,000	43,100
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,107	30,000	30,000	30,000
I.—DAIRY HERD . . . . .	..	..	..	2,000
J.—OTHER SUPPLIES AND SER- VICES	50,313	43,000	51,500	40,000
K.—CONTINGENCIES	37,697	26,500	31,400	45,600
L.—GRANTS-IN-AID, { <i>Non-voted</i>	366	..	..	600
CONTRIBU TIONS, ETC. : { <i>Voted</i>	3,000	3,000	3,000	3,000
M.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	..	..	3,000	24,000
TOTAL	7,34,275	7,39,000	7,94,000	8,67,000
<i>Non-voted</i>	66,380	71,000	64,000	85,000
<i>Voted</i>	6,67,895	6,68,000	7,30,000	7,82,000

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.

IMPERIAL INSTITUTE OF VETERINARY RESEARCH.

(MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (2,000)	13,000	24,000
2	—	Veterinary Research Officer and Pathologist	20,500	..
—	1	Pathologist (350—1,250) . . . . .	..	10,200
—	—	Leave salary . . . . .	..	4,500
1	1	Bio-Chemist (250—750)	3,000	5,600
—	1	Protozoologist (250—750) . . . . .	..	5,200
1	1	Temporary Veterinary Re- search Officer (350—600)	5,200	5,800
—	—	One Administrative Officer (1,100) . . . . .	..	(a) 13,200
4	2	Assistant Veterinary Re- search Officers (250— 750)	17,000	8,300
—	1	Helminthologist (250—750) . . . . .	..	4,200
—	—	Leave salary	1,200	2,000
		<i>Non-voted</i>	33,947	37,600
		<i>Voted</i>	20,155	44,300
9	8	TOTAL	54,102	83,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No.2, page 83, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—<i>contd.</i>					
A.—PAY OF OFFICERS—<i>concl'd.</i>					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :					
LABORATORY BRANCH.					
3	2		25,500		17,100
VETERINARY BRANCH.					
1	1		6,600		6,900
FARM BRANCH.					
1	1		6,000		6,000
ELECTRICAL BRANCH.					
1	1		4,900		6,100
MEDICAL BRANCH.					
1	1		3,000		3,000
			1,000		1,000
		<i>Non-voted</i>	24,400	20,600	17,100
		<i>Voted</i>	20,820	23,000	23,000
7	6	TOTAL	45,220	43,600	40,100

B.—PAY OF ESTABLISHMENTS :

B. 1.—DIRECTION :

24	21	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)	32,300		29,600
—	—	Twenty-four Clerks and Servants (at rates varying from Rs. 15 to Rs. 100)	..		(a) 7,700
14	14	Servants (at rates varying from Rs. 15 to Rs. 20)	2,700		2,700
—	—	Temporary and non-pensionable establishments.	19,500		6,800
—	—	Leave salary	3,000		3,000
38	35	TOTAL	43,116	57,500	49,800

B. 2.—VETERINARY BRANCH :

36	24	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245)	37,700		23,100
—	—	Leave salary	3,000		3,000
36	24	TOTAL	34,550	40,700	26,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 422-427, paragraph 50.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		- Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—contd.					
B.—PAY OF ESTABLISHMENTS—concl'd.					
B. 3.—OTHER BRANCHES :					
LABORATORY BRANCH.					
35	29	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		12,200	9,600
—	—	Leave salary		600	600
FARM BRANCH.					
16	14	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)		10,400	7,400
—	—	Leave salary		1,000	1,000
ELECTRICAL BRANCH.					
29	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)		15,200	15,300
—	—	Leave salary		1,000	1,200
MEDICAL BRANCH.					
7	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 100)		3,000	2,800
—	—	Leave salary . . . . .		..	200
87	78	TOTAL	39,431	43,400	38,100
C.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>..</i>					
<i>2,000</i>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
<i>1,000</i>					
<i>6,000</i>					
<i>8,300</i>					
<i>Travelling and other allowances</i>					
		<i>Non-voted</i>	<i>7,667</i>	<i>7,000</i>	<i>5,800</i>
		<i>Voted</i>	<i>8,176</i>	<i>8,300</i>	<i>8,300</i>
		TOTAL	15,843	15,300	14,100
D.—PURCHASE OF ADDITIONAL ANIMALS :					
		Purchase of animals	1,07,395	90,000	1,35,000
					43,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—concl'd.				
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVATION EXPENSES:				
E. 1.—PURCHASE OF GRAIN	91,751	80,000	95,000	50,000
E. 2.—PURCHASE OF GRASS	18,651	30,000	40,000	12,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	93,427	1,05,700	95,000	60,000
E. 4.—OTHER CHARGES	20,357	10,000	14,000	8,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC:				
Up-keep of electric installation and machinery	10,118	8,000	11,500	11,500
G.—PURCHASE OF CHEMICALS AND APPARATUS:				
Chemicals and apparatus		44,000		27,400
Chemical and Apparatus		..		(a) 4,700
TOTAL	41,831	44,000	44,000	32,100
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,107	30,000	30,000	26,300
I.—DAIRY HERD	..	..	..	2,000
J.—OTHER SUPPLIES AND SERVICES:				
Library allowance and other supplies	50,313	43,000	51,500	34,200
K.—CONTINGENCIES:				
Contingencies		26,500		38,600
Contingencies		..		(b) 100
TOTAL	37,697	26,500	31,400	38,700
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc..	366	..	..	600
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	7,31,275	7,36,000	7,88,000	5,69,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 417, paragraph 41.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 425-427, paragraph 50.

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).					
A.—PAY OF OFFICERS :					
A. 1.—DIRECTION :					
—	1	Third Veterinary Research Officer (350—1,250) + S. P. (150)		..	11,400
—	—	One Veterinary Deputy Superintendent (250—25—750)		..	(a)2,800
		Non-voted	..	..	11,400
		Voted	..	..	2,800
—	1	TOTAL		..	14,200
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :					
LABORATORY BRANCH.					
—	1	Laboratory Assistant (250—750)		..	9,000
B.—PAY OF ESTABLISHMENTS :					
B. 1.—DIRECTION :					
—	3	Head clerk, cashier, etc. (at rates varying from Rs. 50 to Rs. 150)		..	3,700
—	—	Seventeen Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 125)		..	(a)5,900
—	—	Temporary and non-permanent establishments.		..	7,200
—	3	TOTAL		..	16,800
B. 2.—VETERINARY BRANCH :					
—	12	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)		..	15,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 420—423, paragraph 49.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Ra.	Ra.	Ra.	Ra.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)— <i>concl'd.</i>	..	..	..	..
K.—CONTINGENCIES . . . . .	..	..	..	6,900
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH). . . . .	..	..	..	2,70,700
L.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Grant to National Horse Breeding and Show Society of India	3,000	3,000	3,000	3,000
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	..	..	3,000	24,000
RECEIPTS.				
Sale of serum and other items	14,84,899	13,68,000	15,15,400	15,30,000

DEMAND No. 61.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with INDUSTRIES.

Voted : Two Lakhs of Rupees.

Non-voted : Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUS- TRY):				
A. 1.—BOUNTIES ON RAIL- WAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS (Non-voted .	3,70,964	..	..	..
AMENDED. { Voted .	41,162	..	..	..
TOTAL FOR INDUSTRIES, ETC.	4,12,126	..	..	..
B.—INDUSTRIES—STATE SCHOLAR- SHIPS	804	4,000	3,100	..
C.—INDIAN SCHOOL OF MINES:				
C. 1.—PAY OF (Non-voted .	19,352	16,700	10,000	20,600
OFFICERS. { Voted .	53,680	60,000	57,200	57,200
C. 2.—PAY OF ESTABLISH- MENTS	38,527	44,100	42,600	45,600
C. 3.—ALLOWAN- (Non-voted	3,898	3,300	3,000	3,400
CES, HONO. { Voted .	15,459	19,700	19,700	27,600
RARIA, ETC.				
C. 4.—SUPPLIES AND SER- VICES	72,939	48,400	44,400	38,800
C. 5.—CONTINGENCIES	41,360	24,800	30,000	30,800
TOTAL FOR INDIAN SCHOOL OF MINES	2,45,215	2,17,000	2,06,900	2,24,000
TOTAL	6,58,145	2,21,000	2,10,000	2,24,000
Non-voted	3,94,214	20,000	13,000	24,000
Voted	2,63,931	2,01,000	1,97,000	2,00,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	23,250	20,000	13,000	24,000
	{ Voted	2,22,769	2,01,000	1,97,000	2,00,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	3,70,964	..	..	..
	{ Voted	41,162	..	..	..
TOTAL		6,53,145	2,21,000	2,10,000	2,24,000
Non-voted		3,94,214	20,000	13,000	24,000
Voted		2,63,931	2,01,000	1,97,000	2,00,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.

1929- 1930-
30. 31.B.—INDUSTRIES—STATE SCHO-
LARSHIPS :

State Scholarships for Art Studies	874	4,000	3,100	..
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C.—INDIAN SCHOOL OF MINES :

C. 1.—PAY OF OFFICERS :

1	1	Principal (1,250—50—1,750)		16,700	20,600
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250) for 8 & 9 months		46,100	42,200
2	2	Lecturers (500—25—750).		13,400	14,000
—	—	Leave salary		500	1,000
		Non-voted	19,352	16,700	10,000
		Voted	53,680	60,000	57,200
7	7	TOTAL	73,032	76,700	67,200

C. 2.—PAY OF ESTABLISH-
MENTS :

38	38	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)	38,527	44,100	42,600	45,600
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
C.—INDIAN SCHOOL OF MINES—concl'd.				
C. 3.—ALLOWANCES, HONO. RARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		1,300		--
Payments on account of medical treatment of British Officers of the Superior Civil Services.		1,800		5,400
		100		200
		300		300
Travelling allowance		1,900		3,200
Scholarship		10,400		10,800
Supervision charges for En- trance Examination		5,600		6,400
Payment of fees to Exami- ners in connection with the Certificate and Dip- loma examinations of the Indian School of Mines		300		300
House-rent and other allowances		900		3,900
		500		500
<i>Non-voted</i>	3,898	3,300	3,000	3,400
<i>Voted</i>	15,459	19,700	19,700	27,600
TOTAL	19,357	23,000	22,700	31,000
C. 4.—SUPPLIES AND SER- VICES:				
Equipment of laboratories, power plant and work- shops		10,000		--
Miscellaneous supplies and services		18,400		18,800
Mining plant and machi- nery		20,000		20,000
TOTAL	72,939	48,400	44,400	38,800
C. 5.—CONTINGENCIES:				
Miscellaneous contingent charges	41,360	24,800	30,000	30,800
TOTAL FOR INDIA	2,46,019	2,21,000	2,10,000	2,24,000
<i>Non-voted</i>	23,250	20,000	13,000	24,000
<i>Voted</i>	2,22,769	2,01,000	1,97,000	2,00,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL IN- DUSTRY):				
A. 1.—BOUNTIES ON RAIL- WAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS (Non-voted AMENDED. (Voted				
	3,70,964	..	..	..
	41,162	..	..	..
TOTAL FOR A. O., I. S. D. . .	4,12,126	..	..	..
Non-voted	3,70,964	..	..	..
Voted	41,162

RECEIPTS.

Fees, Indian School of Mines	25,657	29,300	27,000	23,600
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—concld.				
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	..	..	21,500
TOTAL FOR WORKS	2,03,670	17,05,300	16,88,500	14,59,700
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	2,000	1,000	..
E.—ENGLISH CHARGES—PAYMENTS TO AIR MINISTRY IN CONNECTION WITH THE ELECTRIFICATION SCHEME OF THE CIVIL AERODROME AT KARACHI	..	..	43,000	..
F.—DEDUCT—PROBABLE SAVINGS.	..	..	—4,00,000	—2,00,000
TOTAL	5,20,753	23,74,000	19,92,000	26,42,000
<i>Non-voted</i>	<i>14,536</i>	<i>14,000</i>	<i>13,000</i>	<i>18,000</i>
<i>Voted</i>	<i>5,06,217</i>	<i>23,60,000</i>	<i>19,79,000</i>	<i>26,24,000</i>

III. DETAILS of the foregoing:—**A.—DIRECTION:****A. 1.—PAY OF OFFICERS:**

NUMBERS.					
1929-30.	1930-31.				
1	1	Engineer Officer (900)	9,000		10,800
—	—	Special pay of the Chief Engineer, R. A. F.	..		1,800
1	1	Director (2,500)	30,000		30,000
1	1	Aircraft and Engine Inspector (1,000—1,200)	12,200		13,100
		<i>Non-voted</i>	<i>10,800</i>	<i>9,000</i>	<i>10,400</i>
		<i>Voted</i>	<i>30,000</i>	<i>42,200</i>	<i>43,100</i>
3	3	TOTAL	40,800	51,200	55,700

A. 2.—PAY OF ESTABLISHMENTS:

18	18	Superintendents, assistants, clerks, stenographer and servants	35,600		38,400
1	1	Draftsman	1,400		1,800
—	—	Fees for Consulting Aeronautical Engineer (300)	3,600		3,600
—	—	Temporary establishment	300		..
—	—	Leave salary	5,800		6,800
—	—	Probable savings	..		—2,000
19	19	TOTAL	33,817	48,700	48,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances (Non-voted)	3,036	4,500	2,000	4,900
Travelling and other allowances (Voted)	7,892	19,300	15,700	26,300
TOTAL	10,928	23,800	17,700	31,200
A. 4.—SUPPLIES & SERVICES:				
Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma				
Purchase of special medical apparatus for medical examination required to be carried out under the Indian Aircraft Rules, 1920, and Customs duty on stores to be purchased in England		5,000		5,000
Charges payable to Posts and Telegraphs Department for wireless facilities provided for Civil Aviation purposes		1,500		..
Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai Aerodrome .		26,000		..
		..		(a)1,000
TOTAL	2,237	32,500	32,500	6,000
A. 5.—CONTINGENCIES:				
Miscellaneous	3,925	4,000	3,900	6,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE:				
Refund of customs duties to be paid by the Imperial Airways Ltd., on Aeroplanes and Spares .		..		(b)5,000
Commercial management of the Karachi—Delhi Air Service .		..		(c)17,000
Landing and housing charges in connection with the use of Jodhpur Landing grounds.		..		(b)1,600
Extension of the Indian State Air Service from Delhi to Calcutta and Rangoon .		..		(d)8,00,000
TOTAL	..	..	..	8,23,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 534-535, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 240-244, paragraph 33.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 858-860, paragraph 14.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 842-844, paragraph 7.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—DIRECTION—concl.				
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	..	..	..	1,46,000
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contribution for passages of officers transferred to or from other Governments, Departments etc.</i>	700	500	600	500
B.—GRANTS FOR AVIATION PUR- POSES :				
Financial assistance to four light Aeroplane Clubs in India		1,09,000		..
Financial assistance to the Aero Club of India and Burma		30,000		..
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		10,000		5,000
Subsidy for Karachi—Delhi Route (Six months)		3,50,000		..
Grant-in-aid for the provision of a hangar for the Karachi Flying Club		9,000		..
Financial assistance to Light Aeroplane Clubs and Aero Club of India and Burma		..		(a)2,59,700
TOTAL	2,24,676	5,08,000	5,17,000	2,64,700
C.—WORKS :				
C. 1.—ORIGINAL WORKS :				
Improvement of the aerodrome at Dum Dum		1,23,000		1,000
Acquisition of site for Aerodrome at Vizagapatam		20,300		..
Karachi-Delhi route— Ground organisation exclusive of night flying equipment		5,67,000		51,300
Customs accommodation, Karachi		24,000		2,900
Electrification of the Civil Aero- drome at Karachi		72,000		..
Rangoon Aerodrome—Acquisition and preparation		4,34,000		64,000
Bombay Aerodrome—Part acqui- sition		1,90,000		..
Calcutta (Dum Dum) Aerodrome— Provision of hanger, approach road, etc.		2,05,000		30,000
Miscellaneous—Akyab		10,000		..
Minor Works		10,000		40,700
Karachi—Delhi Section, Ground Organisation		..		(b)25,900
Delhi—Calcutta Section, Ground Organisation		..		(b)77,600
Calcutta—Rangoon Section, Ground Organisation		..		(b)4,62,500
Bombay aerodrome— Preparation		..		(b)3,15,000
Aerodrome equipment at Allaha- bad, Calcutta and Rangoon		..		(b)60,000
TOTAL	2,03,670	16,55,300	16,38,500	11,30,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 535-538, paragraph 5, also No. 14, page 860, paragraph 15.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858, paragraph 13.

	Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—concl.				
C. 2.—STANDING CHARGES :				
MAINTENANCE AND REPAIRS	50,000	50,000	65,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Establishment charges payable on original works and stand- ing charges	52,200
Establishment charges payable on original works and stand- ing charges	(a)1,90,100
TOTAL	2,42,300
C. 4.—TOOLS AND PLANT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
Tools and Plant charges payable on original works and stand- ing charges	3,900
Tools and Plant charges payable on original works and standing charges	(a)17,600
TOTAL	21,500
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	..	2,000	1,000	..
E.—ENGLISH CHARGES—PAY- MENTS TO AIR MINISTRY IN CONNECTION WITH THE ELECTRIFICATION SCHEME OF THE CIVIL AERODROME AT KARACHI				
..	43,000	..
F.—DEDUCT—PROBABLE SAVINGS	—4,00,000	—2,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 14, pages 856-858* paragraph 13.

DEMAND No. 63.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Three Lakhs and Twenty-one Thousand Rupees.

Non-voted : Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	24,670	44,600	45,100	48,800
{ Voted	20,807	23,900	22,200	33,100
B.—PAY OF ESTABLISHMENTS	1,52,074	1,64,300	1,65,300	1,88,800
C.—ALLOWANCES, { Non-voted	4,060	9,300	9,800	13,200
HONORARIA, ETC. { Voted	6,117	4,100	4,900	7,400
D.—CONTINGENCIES	57,007	72,900	55,800	58,700
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	14,736	15,000	15,000	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS	5,892	6,293	6,200	6,436
F. 2.—OTHER CHARGES	1,355	1,707	1,800	1,564
TOTAL FOR COTTON INDUSTRY STATISTICS	7,247	8,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON:				
G. 1.—PAY OF ESTABLISH- MENTS	24	24,800	9,800	10,000
G. 2.—OTHER CHARGES	8,041	24,800	9,800	10,000
TOTAL FOR PAYMENTS TO RAILWAYS, ETC.	8,065	24,800	9,800	10,000
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	25	100	100	..
TOTAL	2,94,808	3,67,000	3,36,000	3,83,000
Non-voted	28,755	54,000	55,000	62,000
Voted	2,66,053	3,13,000	2,81,000	3,21,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	28,755	54,000	55,000	62,000
	{ Voted	2,58,806	3,05,000	2,73,000	3,13,000
BOMBAY		7,247	8,000	8,000	8,000
TOTAL		2,94,808	3,67,000	3,36,000	3,83,000
Non-voted		28,755	54,000	55,000	62,000
Voted		2,66,053	3,13,000	2,81,000	3,21,000

III. DETAILS of the foregoing :—

NUMBERS.

1929-30. 1930-31.

INDIA.

A.—PAY OF OFFICERS :

1	1	Director General, Commercial Intelligence and Statistics (2,300—2,500).		29,300	29,900
1	1	Deputy Director, Commercial Intelligence, I. C. S. (Senior) Scale plus S. P. Rs. 200		15,300	19,400
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500)		11,600	12,200
1	1	Local Trade Intelligence Officer (500—800)		9,300	9,600
—	—	Leave salary		3,000	1,700
—	—	Salary of two officers under training for appointment as Trade Commissioners in Europe and Africa		{ ..	7,500
—	—			{ ..	(a)9,600
—	—	Probable savings		{ ..	—8,000
		Non-voted	24,670	44,600	45,100
		Voted	20,807	23,900	22,200
4	4	TOTAL	45,477	68,500	67,300
					81,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—740, paragraph 24.

NUMBERS.		Actuals 1928-29.	Budget	Revised	Budget
1929-30.	1930-31.		Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—PAY OF ESTABLISHMENTS :					
103	104	Sup rintendents and clerks (at rates varying from Rs. 60 to Rs. 550)	1,45,800		1,54,500
—	—	One Additional Clerk (6)—150)	..		(a)700
—	—	Four Additional Peons (15—19)	..		700
32	32	Servants (at rates varying from Rs. 13 to Rs. 27)	6,700		6,700
—	—	Temporary establishment	4,700		5,800
—	—	Caretaker's establishment	700		800
—	—	Leave salary	6,400		6,000
—	—	Eight honorary Trade Correspondents (50), six Assistants (100— 300) and four Clerks (60—150)	..		(b)13,600
135	136	TOTAL	1,52,074	1,64,300	1,88,800

**C.—ALLOWANCES, HONORARIA,
ETC. :**

*Cost of passages granted under
the Superior Civil Services
Rules, 1924*

2,000

..

*Payments on account of medical
treatment of British Officers of
the Superior Civil Services*

200

200

Travelling allowances

{ 3,300

3,200

{ 2,600

2,500

House-rent and other allowances

{ 3,80

4,400

{ 1,500

1,500

Travelling allowance

{ ..

500

{ ..

(c)1,000

*Compensatory and house-rent
allowances*

{ ..

1,500

{ ..

(c)2,400

*Passage money for one Trade
Commissioner and his family*

..

3,400

Non-voted 4,060

9,300

9,800

13,200

Voted 6,117

4,100

4,900

7,400

TOTAL 10,177

13,400

14,700

20,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 645—646, paragraph 24.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 7 6—750, paragraph 27.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 736—746, paragraph 26.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
D.—CONTINGENCIES :				
Rents, rates and taxes		1,500		1,600
Purchase of furniture		1,000		1,500
Service postage and telegram charges		5,000		5,000
Other contingent expenditure		15,400		15,600
Cost of priced publications		50,000		35,000
TOTAL	57,007	72,900	55,800	58,700
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION				
	14,736	15,000	15,000	15,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COM- PILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :				
G. 1.—PAY OF ESTABLISH- MENTS :				
Assistant and clerk	24	..	..	..
G. 2.—OTHER CHARGES :				
Rail-borne trade				9,200
Steamer-borne trade				800
Payments to Railways and Steamship Companies		24,800		..
TOTAL	8,041	24,800	9,800	10,000
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
<i>Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	25	100	100	..
TOTAL FOR INDIA	2,87,561	3,59,000	3,28,000	3,75,000
Non-voted	28,755	54,000	55,000	62,000
Voted	2,58,806	3,05,000	2,73,000	3,13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
F.—COTTON INDUSTRY STATISTICS :					
F. 1.—PAY OF ESTABLISHMENTS :					
4	4		5,922		6,114
—	—		371		322
4	4	5,892	6,293	6,200	6,436
TOTAL					
F. 2.—OTHER CHARGES :					
			1,657		1,434
					80
			50		50
		1,355	1,707	1,800	1,564
TOTAL					
TOTAL FOR BOMBAY		7,247	8,000	8,000	8,000

DEMAND No. 64.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with CENSUS.

Voted : Eight Lakhs and Thirty-four Thousand Rupees.

Non-voted : Three Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	..	20,000	14,000	2,57,899
	..	..	..	41,640
A. 2.—PAY OF ESTABLISHMENTS	..	2,500	2,100	74,406
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	4,000	1,700	42,101
	..	500	500	33,434
A. 4.—CONTINGENCIES	35	3,000	1,400	67,768
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	300	..
TOTAL FOR SUPERINTENDENCE	35	30,000	20,000	5,17,248
	<i>Non-voted</i>	<i>24,000</i>	<i>16,000</i>	<i>3,00,000</i>
	<i>Voted</i>	<i>6,000</i>	<i>4,000</i>	<i>2,17,248</i>
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	..	..	..	30,698
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	39,921
B. 3.—CONTINGENCIES	..	..	..	52,905
TOTAL FOR ENUMERATION	..	..	..	1,23,524
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS	..	..	..	17,113
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,625
C. 3.—CONTINGENCIES	..	..	..	99,991
TOTAL FOR ABSTRACTION AND COMPILATION	..	..	..	1,20,729

	Actuals, 1923-39.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
D.—MISCELLANEOUS STAFF	..	..	..	48,840
E.—PRINTING AND OTHER STA- TIONERY CHARGES	..	..	..	3,23,659
TOTAL	35	30,000	20,000	11,34,000
<i>Non-voted</i>	..	24,000	16,000	3,00,000
Voted	35	6,000	4,000	8,34,000

II B.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	..	24,000	16,000	81,000
	{ Voted	..	6,000	4,000	1,12,000
BALUCHISTAN	{ <i>Non-voted</i>	..	..	..	28,000
	{ Voted	..	..	..	37,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i>	..	..	..	17,000
	{ Voted	..	..	..	19,000
MADRAS	{ <i>Non-voted</i>	..	..	..	24,000
	{ Voted	35	..	..	1,08,000
BOMBAY		..	..	..	1,01,000
BENGAL	{ <i>Non-voted</i>	..	..	..	24,000
	{ Voted	..	..	..	77,000
UNITED PROVINCES	{ <i>Non-voted</i>	..	..	..	26,000
	{ Voted	..	..	..	91,000
PUNJAB		..	..	..	99,000
BURMA	{ <i>Non-voted</i>	..	..	..	29,000
	{ Voted	..	..	..	40,000
BIHAR AND ORISSA	{ <i>Non-voted</i>	..	..	..	25,000
	{ Voted	..	..	..	62,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	..	..	..	23,000
	{ Voted	..	..	..	46,000
ASSAM	{ <i>Non-voted</i>	..	..	..	23,000
	{ Voted	..	..	..	43,000
COORG		..	..	..	1,000
TOTAL		35	30,000	20,000	11,34,000
<i>Non-voted</i>		..	24,000	16,000	3,00,000
Voted		35	6,000	4,000	8,34,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
INDIA—contd.				
<i>AJMER-MERWARA—concl'd.</i>				
D.—MISCELLANEOUS STAFF	(a)400
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)1,000
TOTAL FOR AJMER-MERWARA	3,100
ANDAMANS AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	(a)4,500
A. 2.—PAY OF ESTABLISH- MENTS	(a)200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	(a)300
A. 4.—CONTINGENCIES	(a)100
B.— ENUMERATION :				
B 2.—ALLOWANCES HONO- RARIA, ETC.	(a)100
TOTAL FOR ANDAMANS	5,200
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	14,500
A. 2.—PAY OF ESTABLISH- MENTS	(a)4,300
A. 3.—ALLOWANCES, { Non-voted HONORA- Voted RIA, ETC.	3,000 (a)5,600
TOTAL	8,600
A. 4.—CONTINGENCIES	(a)3,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730—731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTHAN—concl'd.				
A.—SUPERINTENDENCE—concl'd.				
A. 4.—CONTINGENCIES	(a)8,300
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS	(a) 3,000
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)4,500
B. 3.—CONTINGENCIES	(a)100
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF ESTABLISH- MENTS	(a)4,000
C. 3.—CONTINGENCIES	(a)300
E.—PRINTING AND OTHER STA- TIONERY CHARGES	(a)2,700
TOTAL FOR BALUCHISTAN	65,000
<i>Non-voted</i>	28,000
<i>Voted</i>	37,000

NORTH-WEST FRONTIER PROVINCE.

A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS. . . . .	..	..	..	16,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 3,817
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	400
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a) 600
	..	..	..	(a) 1,900
<i>Non-voted</i>	..	..	..	17,000
<i>Voted . . . . .</i>	..	..	..	6,317
TOTAL FOR SUPERINTENDENCE . . . . .	..	..	..	23,317
C.—ABSTRACTION AND COMPILA- TION :				
C 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 7,153
C 3.—CONTINGENCIES . . . . .	..	..	..	(a) 1,025
TOTAL FOR ABSTRACTION AND COM- PILATION . . . . .	..	..	..	8,183
E.—PRINTING AND OTHER STA- TIONERY CHARGES . . . . .	..	..	..	(a) 4,500
<i>Non-voted</i>	..	..	..	17,000
<i>Voted . . . . .</i>	..	..	..	19,000
TOTAL FOR NORTH-WEST FRON- TIER PROVINCE . . . . .	..	..	..	36,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . . . . .	..	..	..	21,000
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 3,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	3,000
A. 4.—CONTINGENCIES	35	..	..	(a) 2,000
				(a) 1,400
<i>Non-voted</i>	..	..	..	24,000
Voted	35	..	..	6,800
TOTAL	35	..	..	30,800
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 3,000
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	(a) 3,100
B. 3.—CONTINGENCIES . . . . .	..	..	..	(a) 1,600
TOTAL FOR ENUMERATION . . . . .	..	..	..	7,700
C.—ABSTRACTION AND COMPILA- TION :				
C 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 3,000
C 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	(a) 2,900
C. 3.—CONTINGENCIES . . . . .	..	..	..	(a) 30,000
TOTAL FOR ABSTRACTION AND COMPILA- TION . . . . .	..	..	..	35,900
D.—MISCELLANEOUS STAFF. . . . .	..	..	..	(a) 3,700
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	..	..	..	(a) 51,900
<i>Non-voted</i>	..	..	..	24,000
Voted	35	..	..	1,06,000
TOTAL FOR MADRAS	35	..	..	1,30,000
BOMBAY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . . . . .	..	..	..	(a) 18,240
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 4,260
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	(a) 5,000
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a) 3,000
TOTAL FOR SUPERINTENDENCE . . . . .	..	..	..	30,500
B.—ENUMERATION :				
B. 3.—CONTINGENCIES . . . . .	..	..	..	(a) 17,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	B dget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	(a)300
C. 2.—ALLOWANCES, HONORARIA, ETC.	(a)200
C. 3.—CONTINGENCIES	(a)10,500
TOTAL	11,000
D.—MISCELLANEOUS STAFF	(a)2,500
E.—PRINTING AND OTHER STATIONERY CHARGES	(a)40,000
TOTAL FOR BOMBAY	1,01,000

BENGAL.

A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	..	..	..	21,099
A. 2.—PAY OF ESTABLISHMENTS	..	..	..	(a)2,709
A. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,901
	..	..	..	(a)334
A. 4.—CONTINGENCIES	..	..	..	(a)2,656
<i>Non-voted</i>	..	..	..	24,000
<i>Voted</i>	..	..	..	5,699
TOTAL FOR SUPERINTENDENCE.	..	..	..	29,699
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	..	..	..	(a) 8,825
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	(a)2,268
B. 3.—CONTINGENCIES	..	..	..	(a)20,620
TOTAL FOR ENUMERATION	..	..	..	31,713

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	(a)200
C. 2.—ALLOWANCES, HONORARIA, ETC.	(a)225
C. 3.—CONTINGENCIES	(a)24,250
TOTAL FOR ABSTRACTION AND COMPILATION	24,675
D.—MISCELLANEOUS STAFF	(a)2,013
E.—PRINTING AND OTHER STATIONERY CHARGES	(a)12,900
Non-voted	24,000
Voted	77,000
TOTAL FOR BENGAL	1,01,000
UNITED PROVINCES.				
A. 1.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	23,000
A. 2.—PAY OF ESTABLISHMENTS	(a)5,280
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,000
A. 4.—CONTINGENCIES	(a)3,000
Non-voted	26,000
Voted	13,430
TOTAL FOR SUPERINTENDENCE	39,430
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	(a)13,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	(a)10,540
B. 3.—CONTINGENCIES	(a)3,530
TOTAL FOR ENUMERATION	27,070
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF ESTABLISHMENTS	(a)300
C. 2.—ALLOWANCES, HONORARIA, ETC.	(a)200
C. 3.—CONTINGENCIES	(a)500
TOTAL FOR ABSTRACTION AND COMPILATION	1,000
E.—PRINTING AND OTHER STATIONERY CHARGES	(a)49,500
Non-voted	26,000
Voted	91,000
TOTAL FOR UNITED PROVINCES	1,17,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages, 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	(a)18,900
A. 2.—PAY OF ESTABLISH- MENTS	(a)4,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	(a)2,500
A. 4.—CONTINGENCIES	(a)5,000
TOTAL FOR SUPERINTENDENCE	30,600
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS.	(a)800
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)500
B. 3.—CONTINGENCIES.	(a)2,500
TOTAL FOR ENUMERATION	3,800
C.—ABSTRACTION AND COMPILA- TION :				
C. 3.—CONTINGENCIES	(a)3,200
D.—MISCELLANEOUS STAFF				
	(a)7,500
E.—PRINTING AND OTHER STATIONERY CHARGES				
	(a)54,100
TOTAL FOR PUNJAB	99,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 739-731f paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	25,700
A. 2.—PAY OF ESTABLISH- MENTS	(a)1,890
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,300
	(a)700
A. 4.—CONTINGENCIES	(a)10,612
<i>Non-voted</i>	29,000
<i>voted</i>	13,202
TOTAL FOR SUPERINTENDENCE.	42,202
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS	(a)173
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a)7,563
B. 3.—CONTINGENCIES	(a)4,505
TOTAL FOR ENUMERATION	12,241
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a)1,155
C. 3.—CONTINGENCIES	(a)7,316
TOTAL FOR ABSTRACTION AND COM- PILATION	8,471
D.—MISCELLANEOUS STAFF	(a)827
E.—PRINTING AND OTHER STATIONERY CHARGES	(a)5,259
<i>Non-voted</i>	29,000
<i>Voted</i>	40,000
TOTAL FOR BURMA	69,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph, 17,

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget, Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . . . . .	..	..	..	20,800
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	(a) 4,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC . . . . .	..	..	..	4,200
				(a) 600
A. 4.—CONTINGENCIES . . . . .	..	..	..	(a) 8,300
	Non-voted			25,000
	Voted			13,200
TOTAL FOR SUPERINTENDENCE.	..	..	..	38,200
B.—ENUMERATION :				
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	(a) 300
B. 3.—CONTINGENCIES :	..	..	..	(a) 600
TOTAL FOR ENUMERATION . . . . .	..	..	..	900
C.—ABSTRACTION AND COMPI- LATION:				
C. 2.—ALLOWANCES, HONO- RARIA, ETC . . . . .	..	..	..	(a) 100
C. 3.—CONTINGENCIES . . . . .	..	..	..	(a) 2,400
TOTAL FOR ABSTRACTION AND COMPI- LATION . . . . .	..	..	..	2,500
D.—MISCELLANEOUS STAFF . . . . .	..	..	..	(a) 6,900
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	..	..	..	(a) 38,500
	Non-voted			25,000
	Voted			62,000
TOTAL FOR BIHAR AND ORISSA . . . . .	..	..	..	87,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	19,000
A. 2.—PAY OF ESTABLISH- MENTS	(a) 1,250
A. 3.—ALLOWANCES, HONO- RARIA, ETC	4,000
	(a) 1,300
A. 4.—CONTINGENCIES	(a) 2,050
<i>Non-voted</i>	23,000
<i>Voted</i>	4,600
TOTAL FOR SUPERINTENDENCE	27,600
B.—ENUMERATION:				
B. 2.—ALLOWANCES, HONO- RARIA, ETC	(a) 50
B. 3.—CONTINGENCIES	(a) 1,350
TOTAL FOR ENUMERATION	1,400
C.—ABSTRACTION AND COMPILA- TION:				
C. 3.—CONTINGENCIES	(a) 4,600
D.—MISCELLANEOUS STAFF	(a) 10,200
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	(a) 25,200
<i>Non-voted</i>	23,000
<i>Voted</i>	46,000
TOTAL FOR CENTRAL PROVINCES	69,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	20,900
A. 2.—PAY OF ESTABLISH- MENTS	(a) 5,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,100
				(a) 900
A. 4.—CONTINGENCIES	(a) 4,200
<i>Non-voted</i>	23,000
<i>Voted</i>	10,500
TOTAL FOR SUPERINTENDENCE	33,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISH- MENTS.	(a) 1,500
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	(a) 11,000
B. 3.—CONTINGENCIES	(a) 1,000
TOTAL FOR ENUMERATION	13,500
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF ESTABLISH- MENTS	(a) 800
C. 3.—CONTINGENCIES	(a) 9,200
TOTAL FOR ABSTRACTION AND COMPILA- TION	10,000
E.—PRINTING AND OTHER STA- TIONERY CHARGES				
	(a) 9,000
<i>Non-voted</i>	23,000
<i>Voted</i>	43,000
TOTAL FOR ASSAM	66,000
COORG..				
D.—MISCELLANEOUS STAF.	(a) 1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 730-731, paragraph 17.

DEMAND No. 65.

EMIGRATION—INTERNAL.

I ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-eight Thousand Rupees.

Non-voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM:				
A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS	9,355	9,798	8,700	8,672
A. 1 (2).—OTHER CHARGES	240	250	400	200
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	9,595	10,048	9,100	8,872
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT				
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT	—5,693	—6,103	—5,100	—4,932
A. 3.—MEDICAL ESTABLISHMENT:				
A. 3 (1).—PAY OF ESTABLISHMENTS	4,801	4,641	5,300	5,551
A. 3 (2).—OTHER CHARGES	3,236	2,510	3,600	3,159
TOTAL FOR MEDICAL ESTABLISHMENT	8,037	7,151	8,900	8,710
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	50	100	50
A. 5.—WORKS	407	900	..	300
A. 6.—RESERVE . . . . .	..	3,959	..	4,000
TOTAL FOR EXPENDITURE IN ASSAM	12,346	16,000	13,000	17,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—EXPENDITURE IN ASSAM—concl'd.					
A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.					
A. 1 (2).—OTHER CHARGES :					
		Travelling and other allow- ances	100		100
		Miscellaneous	150		100
		TOTAL	240	400	200
		A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT	—5,693	—6,108	—4,932
A. 3.—MEDICAL ESTABLISHMENT :					
A. 3 (1).—PAY OF ESTABLISHMENTS :					
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 33 to Rs. 200)	3,921		4,495
4	6	Servants (at Rs. 15).	720		1,056
7	9	TOTAL	4,801	5,300	5,551
A. 3 (2).—OTHER CHARGES :					
		Travelling and other allow- ances	1,020		1,000
		Diet of patients	800		1,300
		Miscellaneous petty sup- plies and services	180		180
		Miscellaneous	510		679
		TOTAL	3,236	3,600	3,159
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Charges for relief of distressed and repatriating invalid labourers	50	100	50
		A. 5.—WORKS	407	900	300
A. 6.—RESERVE :					
		At the disposal of the Director of Public Health . . . . .	..	3,650	4,000
		TOTAL FOR ASSAM	12,346	16,000	17,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA.						
B.—OTHER EXPENDITURE :						
B. 5—GRANTS-IN-AID :						
<i>Contribution towards the pay of the Chairman, Assam Labour Board</i>						
			6,650	5,800	6,100	6,000
BENGAL.						
B.—OTHER EXPENDITURE :						
B. 1.—PAY OF OFFICERS :						
2	2	2 Assistant Superintendents of Emigration (Rs. 300 and less)		4,000		4,000
		<i>Non-voted</i>	600		600	
		<i>Voted</i>	3,780	4,000	4,000	4,000
2	2	TOTAL	4,380	4,000	4,600	4,000
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	2 Assistant Superintendents of Emigration at Naihati and Kharagpur		800		500
1	1	1 Clerk (Rs. 35—75)		700		700
5	5	5 Servants (Rs. 13—17)		800		800
8	8	TOTAL	3,448	2,300	2,800	2,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	55	600	300	400
		<i>Non-voted</i>		100		100
		<i>Voted</i>				
		TOTAL	55	700	300	500
B. 4.—CONTINGENCIES :						
		Rents, rates and taxes		400		400
		Office expenses and miscellaneous		300		400
		Cost of priced publications				200
		TOTAL	1,320	700	1,200	1,000
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 66 (EMIGRATION—EXTERNAL)						
		<i>Non-voted</i>		600		600
		<i>Voted</i>		1,900		1,900
		TOTAL		2,500		2,500
TOTAL FOR INDIA			15,853	16,000	15,000	16,000
		<i>Non-voted</i>	7,250	7,000	7,000	7,000
		<i>Voted</i>	8,603	9,000	8,000	9,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929-30.	1930-31.	Rs.	Rs.	Rs.	Rs.	
MADRAS.						
B.—OTHER EXPENDITURE :						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (35—60) . . .	977	1,000	1,000	900
B. 4.—CONTINGENCIES						
		Cost of priced publications . . .	..	..	..	100
		TOTAL FOR MADRAS . . .	977	1,000	1,000	1,000
BURMA.						
B.—OTHER EXPENDITURE :						
B. 1.—PAY OF OFFICERS :						
1	1	Assistant Protector of Emigrants and Immigrants (500—600) . . .		7,200		7,200
—	—	Leave salary . . .		2,000		2,000
1	1	TOTAL . . .	7,200	9,200	7,200	9,200
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Servants . . .		490		500
—	—	Leave salary . . .		40		—
2	2	TOTAL . . .	501	530	500	500
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Conveyance allowance . . .	600	600	600	600
B. 4.—CONTINGENCIES :						
		Miscellaneous . . .	686	670	700	700
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :						
		<i>Share of the cost of the officer in charge of the Labour Statistical Bureau, Rangoon, for doing emigration work</i> . . .	3,658	5,000	5,000	5,000
		TOTAL FOR BURMA . . .	12,645	16,000	14,000	16,000
		<i>Non-voted</i> . . .	3,658	5,000	5,000	5,000
		<i>Voted</i> . . .	8,987	11,000	9,000	11,000

DEMAND No. 66.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : Two Lakhs and Three Thousand Rupees.

Non-voted : Sixty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :				
A. 1.—PAY OF OFFICERS	{ Non-voted 41,419	43,200	26,400	41,400
	{ Voted 52,062	54,800	52,100	46,400
A. 2.—PAY OF ESTABLISHMENTS	17,553	21,000	18,900	23,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,200	1,400
A. 4.—OTHER CHARGES	{ Non-voted 8,313	7,700	7,500	12,300
	{ Voted 59,322	64,800	68,200	70,500
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,79,869	1,92,700	1,74,300	1,95,400
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	{ Non-voted 8,754	8,400	8,500	8,400
	{ Voted 14,457	15,760	14,800	16,600
B. 2.—PAY OF ESTABLISHMENTS	27,384	28,389	28,000	28,616
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,320	2,100	1,400	1,100
	{ Voted 7,656	8,611	8,400	8,904
B. 4.—OTHER CHARGES	9,323	9,540	9,600	10,480
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 65.)	{ Non-voted ..	—600	..	—600
	{ Voted ..	—1,900	..	—1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	68,894	70,300	70,700	71,600
C.—CHARGES IN CONNECTION WITH MR. VENN'S VISIT				
	3,746	..	..	..
TOTAL	2,52,509	2,63,000	2,45,000	2,67,000
Non-voted	61,008	62,000	45,000	64,000
Voted	1,91,503	2,01,000	2,00,000	2,03,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 56,619	57,000	40,000	60,000
	{ Voted 1,53,244	1,60,000	1,60,000	1,60,000
MADRAS	{ Non-voted 4,387	5,000	5,000	4,000
	{ Voted 35,118	37,000	38,000	39,000
BOMBAY . . . . .	. . . . . 3,141	4,000	4,000	4,000
TOTAL	2,52,509	2,63,000	2,45,000	2,67,000
Non-voted	61,008	62,000	45,000	64,000
Voted	1,91,503	2,01,000	2,00,000	2,03,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1929- 1930-
30. 31.

AGENT IN SOUTH AFRICA.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (750—800) + special pay (300)	21,000	12,900
1	1	Agent (Rs. 2,777)	33,300	33,300
—	—	Leave salary	5,600	—
		Non-voted	20,100	15,300
		Voted	38,799	35,100
2	2	TOTAL	58,899	50,400

A. 2.—PAY OF ESTABLISHMENTS:

2	4	Superintendent, typist and Indian Messengers	7,775	10,600	9,600	11,900
---	---	---	-------	--------	-------	--------

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

600	600	600	600
-----	-----	-----	-----

A. 4.—OTHER CHARGES:

Travelling allowance	3,200	3,200
House-rent and other allowances	6,300	15,000
Miscellaneous contingencies	13,400	1,500
	20,000	9,300
		24,300

Non-voted	4,463	3,200	4,800	4,700
Voted	37,320	39,700	43,100	48,600
TOTAL	41,783	42,900	47,900	53,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CEYLON.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.						
A. 1.—PAY OF OFFICERS:						
1	1	Emigration Agent in Ceylon (1,000—2,250) + special pay (300)		22,200		20,600
1	1	Assistant (250—400)		3,000		3,200
		Leave salary		..		500
			<i>Non-voted</i>	21,319	22,200	11,100
			<i>Voted</i>	744	3,000	4,200
2	2	TOTAL	22,063	25,200	15,300	24,300
A. 2.—PAY OF ESTABLISHMENTS:						
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)	5,560	5,100	4,300	5,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			600	600	600	600
A. 4.—OTHER CHARGES:						
		<i>Car allowance</i>		1,200		1,200
		<i>Travelling allowance</i>		{ 3,300		2,900
				{ 2,100		2,100
		<i>House rent allowance of establishment</i>		700		700
		<i>Law charges</i>		500		500
		<i>Contribution to the Kandy Social Service League</i>		100		100
		<i>Miscellaneous contingencies</i>		4,000		4,000
			<i>Non-voted</i>	3,850	4,500	2,700
			<i>Voted</i>	6,193	7,400	7,100
		TOTAL	10,043	11,900	9,800	11,500
MALAYA.						
A. 1.—PAY OF OFFICERS:						
—	1	Emigration Agent in Malaya (1,000—2,250) + special pay (300) for about 3 months		..		7,900
1	—	Emigration Agent in Malaya (300—850) + spl. pay (300) for about 9 months		12,900		9,400
			<i>Non-voted</i>	..	..	7,900
			<i>Voted</i>	12,243	12,900	9,400
1	1	TOTAL	12,243	12,900	12,800	17,300

NUMBERS,		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)		4,400	4,800
—	—	Temporary establishment		600	600
—	—	Leave salary		300	700
4	4	TOTAL	4,218	5,300	6,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			—	—	200
A. 4.—OTHER CHARGES:					
		House rent and other allowances.		2,300	1,800
		Travelling allowance		7,200	5,200
		Car allowance		2,700	900
		Law charges		500	1,800
		Miscellaneous contingencies		5,000	500
		<i>Non-voted</i>		—	3,500
		<i>Voted</i>	15,809	17,700	14,500
		TOTAL	15,809	18,000	18,000
CONSUL, REUNION.					
A. 1.—PAY OF OFFICERS:					
		Consul, Reunion	276	—	—
BENGAL.					
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
—	—	<i>Protector of Emigrants and Superintendent of Emigration</i>	5,687	5,400	4,900
B. 2.—PAY OF ESTABLISHMENTS:					
17	17	Clerks and servants (Rs. 225 and less)	15,600	16,100	15,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		100	100
		House-rent and other allowances		100	100
		<i>Non-voted</i>		100	100
		<i>Voted</i>	120	200	200
		TOTAL	120	300	300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA—concl'd.					
B. 4.—OTHER CHARGES :					
			3,600		3,600
			1,400		1,600
TOTAL		4,841	5,000	4,900	5,200
B. 5.—DEDUCT—SHARE OF CHARGES					
IN BENGAL TRANSFERRED					
TO "EMIGRATION—INTER-					
NAL" (GRANT No. 65):					
		Non-voted	—600		—600
		Voted	—1,900		—1,900
TOTAL			—2,500		—2,500
C.—CHARGES IN CONNECTION					
WITH MR. VENN'S VISIT					
		3,746			
TOTAL FOR INDIA		2,09,863	2,17,000	2,00,000	2,20,000
		Non-voted	56,619	40,000	60,000
		Voted	1,53,244	1,60,000	1,60,000
MADRAS.					
B.—EMIGRATION ESTABLISH-					
MENT IN INDIA :					
B. 1.—PAY OF OFFICERS :					
		Protector of Emigrants, Madras	3,000		3,000
		Medical Inspector of Emi- grants, Madras	1,200		1,200
1	1	Protector of Emigrants, Dhanushkodi (300— 500)	3,760		3,800
1	1	Protector of Emigrants, Negapatam (300—500)	4,130		4,600
1	1	Special officer for South African Repatriates (300 —850)	5,920		6,500
		Leave salary	750		500
		Non-voted	3,067	3,600	3,000
		Voted	14,457	14,800	16,600
3	3	TOTAL	17,524	18,400	19,600
B. 2.—PAY OF ESTABLISH-					
MENTS :					
19	19	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)	9,067		9,100
		Medical Inspector of Emi- grants, Dhanushkodi, (at Rs. 30)	360		400
		Leave salary	313		300
19	19	TOTAL	9,536	9,700	9,800

DEMAND No. 67.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Thirty-seven Thousand Rupees.

Non-voted : Eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	40,673	42,530	39,100	49,232
B.—PAY OF ESTABLISHMENTS	42,132	42,424	43,220	41,923
C.—ALLOWANCES, HONORARIA, ETC.	6,859	5,126	4,800	4,586
D.—CONTINGENCIES	15,139	17,044	17,980	17,059
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES { Non-voted . . . . .	..	..	4,000	7,000
{ Voted	8,591	9,356	5,400	2,700
E. 3.—BURMA { Non-voted	780	1,000	1,000	1,000
{ Voted	3,830	3,520	3,500	3,500
TOTAL FOR ESTABLISH- MENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS { Non-voted	780	1,000	5,000	8,000
{ Voted	27,421	27,876	23,900	21,200
TOTAL	1,33,004	1,36,000	1,34,000	1,45,000
Non-voted	780	1,000	5,000	8,000
Voted	1,32,224	1,35,000	1,29,000	1,37,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	28,106	32,000	29,000	35,000
MADRAS	31,348	32,000	32,000	33,000
BOMBAY	40,345	37,000	37,000	40,000
UNITED PROVINCES { Non-voted . . . . .	..	..	4,000	7,000
{ Voted	14,376	15,000	11,000	8,000
PUNJAB	8,578	9,000	9,000	9,000
BURMA { Non-voted	780	1,000	1,000	1,000
{ Voted	6,071	6,000	6,000	6,000
BIHAR AND ORISSA	232	1,000	1,000	1,000
CENTRAL PROVINCES	3,035	3,000	3,000	3,000
ASSAM	133	..	1,000	2,000
TOTAL	1,33,004	1,36,000	1,34,000	1,45,000
Non-voted	780	1,000	5,000	8,000
Voted	1,32,224	1,35,000	1,29,000	1,37,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA (BENGAL).						
A.—PAY OF OFFICERS :						
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50 —1,200), 1 (Rs. 300—20 —500).		16,000		15,600
—	—	Leave salary		2,800		6,400
2	2	TOTAL	15,818	18,800	16,000	22,000
B.—PAY OF ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 110)		9,900		10,200
—	—	Leave salary		700		600
17	17	TOTAL	10,255	10,600	9,700	10,800
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	45	100	100	100
D.—CONTINGENCIES :						
		Miscellaneous contingent charges	1,988	2,500	3,200	2,100
		TOTAL FOR INDIA	28,106	32,000	29,000	35,000
MADRAS.						
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Rs. 250—700)		4,633		5,200
—	—	Leave salary		237		500
1	1	TOTAL	4,272	4,870	4,700	5,700
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175)		7,280		7,200
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)		900		1,000
—	—	Leave salary		250		400
12	12	TOTAL	8,459	8,430	8,400	8,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		1,400		1,400
		Presidency allowance to the assist- ant registrar		1,200		1,200
		TOTAL	2,625	2,600	2,800	2,600
D.—CONTINGENCIES :						
			992	1,100	1,100	1,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1929-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*cont'd.*E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOVERNMENTS:

E. 1.—MADRAS:

Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act

15,000 15,000 15,000 15,000

TOTAL FOR MADRAS

31,348 32,000 32,000 33,000

BOMBAY.

A.—PAY OF OFFICERS:

1 1 Registrar (Rs. 1,200—50—
1,800)

17,440 15,500 15,000 18,032

B.—PAY OF ESTABLISHMENTS:

10 10 Clerks and servants (at
rates varying from Rs.
11 to Rs. 250)

9,005 9,758

— — Leave salary

500 445

10 10 TOTAL

9,520 9,505 10,000 10,203

C.—ALLOWANCES, HONORARIA,
ETC.:

Travelling and other allowances
and fees, etc.

3,406 886 1,000 836

D.—CONTINGENCIES:

Miscellaneous

9,979 11,109 11,000 10,929

TOTAL FOR BOMBAY

40,345 37,000 37,000 40,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
UNITED PROVINCES.					
B.—PAY OF ESTABLISHMENTS :					
6	6	Clerks and servants (Rs.12—145)	5,479		5,100
—	—	Leave salary	165		200
6	6	TOTAL	5,418	5,644	5,300
D.—CONTINGENCIES :					
		Miscellaneous office expenditure	367	..	..
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 2.—UNITED PROVINCES :					
Share of provincial establishment employed in the administration of the					
Companies' Act { Non-voted					
		Voted	8,591	9,356	4,000
				5,400	7,000
TOTAL FOR UNITED PROVINCES			14,376	15,000	15,000
		Non-voted	..	4,000	7,000
		Voted	14,376	15,000	8,000
PUNJAB.					
A.—PAY OF OFFICERS					
			3,143	3,360	3,400
B.—PAY OF ESTABLISHMENTS :					
Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14					
		Leave salary		3,270	3,400
				200	200
		TOTAL	3,480	3,470	3,600
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		400	400
		Other allowances		1,090	600
		TOTAL	783	1,490	1,000
D.—CONTINGENCIES					
			1,172	680	1,100
TOTAL FOR PUNJAB			8,578	9,000	9,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
BURMA.						
B.—PAY OF ESTABLISHMENTS :						
2	2	Clerk and servant ranging from Rs. 17½—125 and special pay Rs. 30	2,100	2,100	2,100	2,100
D.—CONTINGENCIES :						
		Miscellaneous	141	380	400	400
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :						
E. 3.—BURMA :						
		Share of Provincial establishment employed in the administration of the Companies' Act				
		{ Non-voted	780	1,000	1,000	1,000
		{ Voted	3,830	3,520	3,500	3,500
TOTAL FOR BURMA			6,851	7,000	7,000	7,000
		Non-voted	780	1,000	1,000	1,000
		Voted	6,071	6,000	6,000	6,000
BIHAR AND ORISSA.						
D.—CONTINGENCIES						
			232	1,000	1,000	1,000
CENTRAL PROVINCES.						
B.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25)		2,400		2,400
		Leave salary		275		320
1	1	TOTAL	2,900	2,675	2,820	2,720
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	..	50	..	50
D.—CONTINGENCIES :						
		Miscellaneous office expenditure	135	275	180	230
TOTAL FOR CENTRAL PROVINCES			3,035	3,000	3,000	3,000

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
B.—PAY OF ESTABLISHMENTS:				
One clerk (Rs. 55—130) . . . . .		..		(a)1,380
Temporary establishment . . . . .		..		(a)220
TOTAL . . . . .	..	..	1,000	1,600
D.—CONTINGENCIES:				
Cost of printing the Annual Report . . . . .		..		(a) 150
Miscellaneous . . . . .		..		(a) 250
TOTAL	133	..	..	400
TOTAL FOR ASSAM	133	..	1,000	2,000

RECEIPTS.

INDIA (BENGAL)	91,811.	75,000	1,00,000	1,00,000
MADRAS	27,000	24,000	36,000	35,000
BOMBAY	43,000	40,000	45,000	45,000
UNITED PROVINCES	11,000	11,000	11,000	10,000
PUNJAB	14,000	14,000	16,000	16,000
BURMA	10,000	8,000	8,000	8,000
BIHAR AND ORISSA	3,000	3,000	4,000	4,000
CENTRAL PROVINCES	3,000	3,000	4,000	3,000
ASSAM	5,000.	6,000	6,000	5,000
TOTAL	2,07,811	1,84,000	2,30,000	2,26,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 1, pages 27—28, paragraph 34.

DEMAND No. 68.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Five Lakhs and Ninety-one Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS.	16,548	11,200	9,900	2,400
	1,699	9,000	9,000	9,500
A. 2.—PAY OF ESTABLISHMENTS	30,223	31,800	31,100	36,500
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	16,116	18,500	19,100	20,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.	..	600	..	600
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	7,649	8,100	7,900	11,700
TOTAL FOR IMPERIAL LIBRARY	72,235	59,200	57,000	61,200
B.—EXAMINATIONS	1,410	33,100	58,100	58,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS	21,744	20,600	20,700	24,000
	15,270	14,800	15,300	14,100
C. 2.—PAY OF ESTABLISHMENTS	19,099	20,700	19,800	23,000
C. 3.—TRAVELLING ALLOWANCES	7,274	7,500	7,500	7,700
	15,294	19,000	18,100	18,000
C. 4.—OTHER EXPENSES	916	1,900	1,000	100
	6,071	6,900	6,100	6,200
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	300	..	200
TOTAL FOR EXPLOSIVES	85,668	91,700	88,500	93,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS :				
D. 1.—PAY OF OFFICERS	24,353	20,900	25,600	41,000
D. 2.—PAY OF ESTABLISH- MENTS	32,522	31,000	32,600	38,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC	1,314	1,500	2,000	2,100
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	14,740	13,000	16,500	18,000
D. 5.—CONTINGENCIES	6,246	6,900	6,800	7,500
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	79,175	79,600	83,500	1,07,100
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :				
E. 1.—PAY OF OF- FICERS	24,000 3,329	22,000 2,700	21,900 9,200	4,200 13,800
E. 2.—PAY OF ESTABLISH- MENTS	7,245	7,500	1,100	4,500
E. 3.—OTHER CHAR- GES	312 691	1,000 1,100	300 1,200	300 1,400
TOTAL FOR ACTUARY TO THE GOVERN- MENT OF INDIA	5,577	34,300	33,700	24,200
F.—INDIAN WAR MEMORIAL :				
F. 1.—PAY OF ESTABLISH- MENTS	5,688	5,700	3,600	5,200
F. 2.—OTHER CHARGES	2,043	2,200	1,900	2,200
TOTAL FOR INDIAN WAR MEMORIAL	7,731	7,900	5,500	7,400
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT :				
G. 1.—PAY OF ESTABLISH- MENTS	960	500	500	500
G. 2.—OTHER CHARGES	29,993	700	700	700
G. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	116	--	--	--
G. 4.—DEDUCT—RECOVER- IES	-6,235	-3,000	-4,500	-4,500
TOTAL FOR MISCELLANEOUS, ETC.	24,834	-1,800	-3,300	-3,300
H.—BROADCASTING . . . . .	..	..	3,30,000	2,67,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—COURTS OF ENQUIRY AND BOARD OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
I. 1.—PAY OF OFFICERS . . . . .	..	..	..	1,000
I. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,200
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,500
I. 4.—OTHER CHARGES. . . . .	..	..	..	6,300
TOTAL FOR COURTS OF ENQUIRY AND BOARD OF CONCILIATION ETC. . . . .	..	..	..	10,000
J.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	450	2,000	1,000	2,000
TOTAL	3,07,080	3,06,000	6,54,000	6,27,000
<i>Non-voted</i>	<i>95,628</i>	<i>63,000</i>	<i>58,000</i>	<i>36,000</i>
<i>Voted</i>	<i>2,11,452</i>	<i>2,43,000</i>	<i>5,96,000</i>	<i>5,91,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	95,628	63,000	58,000	36,000
	{ <i>Voted</i>	2,09,620	2,38,000	2,62,000	3,19,000
MADRAS . . . . .	. . . . .	215	..	..	..
BOMBAY . . . . .	. . . . .	27	..	3,30,000	2,68,000
UNITED PROVINCES . . . . .	. . . . .	830	1,000	1,000	1,000
PUNJAB . . . . .	. . . . .	310	1,000	1,000	..
BURMA . . . . .	. . . . .	..	1,000	1,000	..
BIHAR AND ORISSA . . . . .	. . . . .	..	..	..	1,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		450	2,000	1,000	2,000
TOTAL		3,07,080	3,06,000	6,54,000	6,27,000
<i>Non-voted</i>		<i>95,628</i>	<i>63,000</i>	<i>58,000</i>	<i>36,000</i>
<i>Voted</i>		<i>2,11,452</i>	<i>2,43,000</i>	<i>5,96,000</i>	<i>5,91,000</i>

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.					
1929-30.	1930-31.				
A.—IMPERIAL LIBRARY :					
A. 1.—PAY OF OFFICERS :					
1	1	Librarian (750)	9,000		9,000
—	—	Leave salary	9,000		..
—	—	Special pay of <i>ex-officio</i> Secretary to the Council of the Imperial Library (Rs. 200 p. m.) . . . . .	..		500
			2,200		2,400
		<i>Non-voted</i>	16,548	11,200	9,900
		<i>Voted</i>	1,699	9,000	9,500
1	1	TOTAL	18,247	20,200	18,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—IMPERIAL LIBRARY—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
16	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		21,700		22,800
—	—	One Clerk (Rs. 100), three Clerks (Rs. 60) and three Sorters (Rs. 20) . . . . .		..		(a) 3,700
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,100		9,200
—	—	Leave salary		1,000		800
51	50	TOTAL	30,223	31,800	31,100	36,500
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:						
		Purchase of books and publications		16,000		20,000
		Publication of a Persian Manuscript		2,500		500
		TOTAL	16,116	18,500	19,100	20,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		600		600
		Travelling allowance of officers . . . . .		..		2,500
		Rents, rates and taxes		3,800		3,800
		Purchase of a cabinet and cards . . . . .		..		(a) 1,300
		Other contingent expenditure		4,300		4,100
		<i>Non-voted</i> . . . . .	..	600	..	600
		<i>Voted</i>	7,649	8,100	7,900	11,700
		TOTAL	7,649	8,700	7,900	12,300
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT						
			..	—20,000	—20,000	—20,000
B.—EXAMINATIONS:						
		Examination charges (Central)		30,000		55,000
		Examination charges, (Bengal)		100		100
		TOTAL	28	30,100	55,100	55,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 464-465, paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPLOSIVES :					
C. 1.—PAY OF OFFICERS :					
1	1	Chief Inspector (1,500—2,000)	20,600		24,000
2	2	Inspectors (350—800)	14,800		14,100
		Non-voted	21,744	20,700	24,000
		Voted	15,270	15,300	14,100
3	3	TOTAL	37,014	36,000	38,100
C. 2.—PAY OF ESTABLISHMENTS :					
11	11	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)	17,200		18,000
10	10	Servants (at rates varying from Rs. 15 to Rs. 27)	2,300		2,300
—	—	One additional Assistant (100-10-200) and one Cashier (75-5-150)			(a) 1,900
—	—	Leave salary	1,200		800
21	21	TOTAL	19,099	19,800	23,000
C. 3.—TRAVELLING ALLOWANCES :					
		Travelling allowance	7,274	7,500	7,700
		{ Non-voted	15,294	19,000	18,000
		{ Voted			
		TOTAL	22,568	25,600	25,700
C. 4.—OTHER EXPENSES :					
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		100
		House-rent and other allowances	1,800		—
			1,200		1,200
		Miscellaneous contingencies	5,700		5,000
		Non-voted	916	1,000	100
		Voted	6,071	6,100	6,200
		TOTAL	6,987	7,100	6,300
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Contribution paid to Bengal Government for chemical analysis	300		200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 544-545, paragraph 16.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—CONTROLLER OF PATENTS AND DESIGNS:					
D. 1.—PAY OF OFFICERS:					
1	1		10,200		10,800
—	—				(a)1,100
3	3		15,500		16,500
—	—		1,200		1,100
—	—				(b)11,000
—	—				(c)500
4	4	TOTAL	24,353	26,900	25,600
D. 2.—PAY OF ESTABLISHMENTS:					
14	14	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)	25,400		26,100
13	13	Servants (at rates varying from Rs. 15 to Rs. 27)	2,800		2,900
—	—	Eight Clerks (at rates varying from Rs. 45 to 350) one Duffry, two Peons and one Farash (at rates varying from 15 to 27), special pay of Rs. 50 to one Assistant and revision of pay of the Design Assistant			(d)7,800
—	—	Caretaker's establishment	400		400
—	—	Temporary establishment	500		300
—	—	Leave salary	2,200		1,000
27	27	TOTAL	32,522	31,300	32,600
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	300		900
		Compensatory allowance	1,200		1,200
		TOTAL	1,314	1,500	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 543-544, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 918-919, paragraph 14.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, page 546, paragraph 19.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 917-918, paragraph 13.

NUMBERS. 1929-1930. 30. 31.	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA—concl'd.				
G.—MISCELLANEOUS—				
BUSHIRE COAL DEPOT:				
G. 1.—PAY OF ESTABLISHMENTS:				
1 1 Tindal (40)	960	500	500	500
G. 2.—OTHER CHARGES:				
Rent of godowns	29,993	700	700	700
G. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	116	..	..	..
G. 4.—DEDUCT—RECOVERIES:	—6,235	—3,000	—4,500	—4,500
I.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
I. 1.—PAY OF OFFICERS . . . . .	..	..	..	(a) 1,000
I. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	(a) 1,200
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	(a) 1,500
I. 4.—OTHER CHARGES . . . . .	..	..	..	(a) 6,300
TOTAL FOR INDIA	3,05,248	3,01,000	3,20,000	3,55,000
Non-voted	95,628	63,000	53,000	36,000
Voted	2,09,620	2,38,000	2,62,000	3,19,000
MADRAS.				
B.—EXAMINATIONS:				
INDIAN POLICE EXAMINATION:				
Travelling Allowance of the members of the Selection Committee	215	..	..	..
Miscellaneous contingent charges . . . . .	..	..	..	..
BOMBAY.				
B.—EXAMINATIONS	27	..	..	1,000
H.—BROADCASTING . . . . .	..	..	3,30,000	(b) 2,67,000
TOTAL FOR BOMBAY	27	..	3,30,000	2,68,000
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	830	1,000	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 542-543, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 19, pages 1058-1061, paragraph 3.

	Actuals, 1928-29	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
B.—EXAMINATIONS :				
Examination for recruitment to the Indian Police Service in India	310	1,000	1,000	—
BURMA.				
B.—EXAMINATIONS :				
Examination in connection with the recruitment to the Indian Police Service . . . . .	..	1,000	1,000	..
BIHAR AND ORISSA.				
B.—EXAMINATIONS . . . . .	..	..	..	1,000
RECEIPTS.				
Patent Fees	1,82,444	1,65,000	2,02,000	2,10,000

DEMAND No. 69.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Nine Lakhs and Three Thousand Rupees.

Non-voted : Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	85,785	81,950	42,000	51,700
{ Voted	1,78,409	2,46,210	2,11,000	2,46,600
A. 2.—PAY OF ESTABLISHMENTS	2,76,979	3,21,940	2,83,500	3,18,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	7,715	14,450	3,400	1,700
{ Voted	72,422	78,620	96,100	85,000
A. 4.—SUPPLIES AND SERVICES	11,489	30,800	30,800	30,500
A. 5.—CONTINGENCIES	47,311	48,550	42,500	42,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR HEAD QUARTERS ESTABLISHMENT	6,80,710	8,23,120	7,09,900	7,77,400
B.—PURCHASE CIRCLES :				
B. 1.—PAY OF OFFICERS	69,717	73,990	72,600	76,900
B. 2.—PAY OF ESTABLISHMENTS	64,946	75,920	74,500	80,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	19,085	23,140	18,800	18,700
B. 4.—SUPPLIES AND SERVICES	73			
B. 5.—CONTINGENCIES	17,931	18,750	17,800	16,400
TOTAL FOR PURCHASE CIRCLES	1,71,752	1,91,800	1,83,700	1,92,300
C.—INSPECTION CIRCLES :				
C. 1.—PAY OF OFFICERS	2,29,340	2,70,930	2,25,500	2,41,000
C. 2.—PAY OF ESTABLISHMENTS	1,70,713	1,99,710	1,79,600	2,09,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	79,551	99,720	80,800	92,300
C. 4.—SUPPLIES AND SERVICES	90,725	72,000	1,02,500	1,10,700
C. 5.—CONTINGENCIES	25,277	27,870	32,100	28,100
TOTAL FOR INSPECTION CIRCLES	5,95,606	6,70,230	6,20,500	6,87,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :				
D. 1.—PAY OF OFFICERS	67,458	71,110	64,000	60,100
D. 2.—PAY OF ESTABLISH- MENTS	1,00,844	1,18,440	1,11,600	1,22,600
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> { <i>Voted</i>	1,870 8,536	4,000 10,110	.. 9,400	.. 14,500
D. 4.—SUPPLIES AND SERVI- CES	23,323	33,500	33,500	18,300
D. 5.—CONTINGENCIES	16,043	17,140	16,500	17,000
TOTAL FOR GOVERNMENT TEST HOUSES	2,18,074	2,54,300	2,35,000	2,32,500
E.—METALLURGICAL INSPECTO- RATE :				
E. 1.—PAY OF OFFICERS	95,316	97,530	90,800	1,02,100
E. 2.—PAY OF ESTABLISH- MENTS	50,359	56,010	54,100	58,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC..	8,198	8,740	13,700	8,100
E. 4.—SUPPLIES AND SERVI- CES	10,361	15,000	12,800	12,000
E. 5.—CONTINGENCIES	7,609	8,370	7,300	6,400
TOTAL FOR METALLURGICAL INS- PECTORATE	1,71,843	1,85,650	1,78,700	1,87,400
F.—WORKS :				
F. 1.—INSPECTION CIRCLES	1,085	1,100	1,400	1,000
F. 2.—GOVERNMENT TEST HOUSES	28,045	33,900	63,000	3,500
F. 3.—METALLURGICAL INS- PECTORATE	7,046	29,900	24,800	7,300
TOTAL FOR WORKS	36,176	64,900	89,200	11,800
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	5,480	11,000	6,000	9,000
H.—LOSS OR GAIN BY EXCHANGE				
	10	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . . .	..	..	..	—3,47,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . . .	..	..	..	—2,72,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . . .	..	..	..	—3,76,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . . .	..	..	..	—62,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR, JAMSHEDPUR . . . . .	..	..	..	—53,000
TOTAL . . . . .	..	..	..	—11,10,000
J.—DEDUCT—PROBABLE SAVINGS.				
{ Non-voted . . . . .	..	—30,000	..	—19,000
{ Voted . . . . .	..	—65,000	..	—31,000
TOTAL	18,79,651	21,06,000	20,23,000	9,38,000
<i>Non-voted</i>	95,970	71,000	46,000	35,000
Voted	17,83,681	20,35,000	19,77,000	9,03,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—HEADQUARTERS ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS:					
—	—				
1	1		3,100	..	
1	1		30,250		4,100
1	1		30,000		29,000
1	1		18,600		18,600
1	1		38,500		42,000
—	1		2,350		23,600
—	—		..		1,000
1	1		23,400		23,300
1	1		21,380		21,600
—	—		..		(a) —600
1	1		16,800		12,900
2	2		29,150		29,700
1	1		13,940		12,000
1	1		14,400		13,900
2	1		26,210		14,400
—	1		..		14,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930 31.		Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—conold.						
A. 5.—CONTINGENCIES :						
		Service Postage and tele- gram charges		17,900		14,000
		Office expenses and other contingencies		24,550		23,100
		Hill-journey charges		6,100		5,500
		TOTAL	47,311	48,550	42,500	42,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
B.—PURCHASE CIRCLES :						
CALCUTTA PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Pur- chase (500 —1,000)		7,980		8,600
2	2	TOTAL	28,978	29,580	29,600	30,200
B. 2.—PAY OF ESTABLISHMENTS :						
34	34	Clerks (at rates varying from Rs. 50 to Rs. 250).		29,240		30,900
14	14	Menials (at rates varying from Rs. 15 to Rs. 27) .		2,650		2,700
—	—	Leave salary		880		1,000
48	48	TOTAL	27,506	32,770	30,100	34,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,100		300
		Compensatory, house and conveyance allowances.		10,440		7,700
		TOTAL	6,500	11,540	8,000	8,000
B. 4.—SUPPLIES AND SERVICES						
			73	..	..	..

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—<i>conid.</i>						
CALCUTTA PURCHASE CIRCLE—<i>concl'd.</i>						
B. 5.—CONTINGENCIES :						
		Service Postage and Tele-gram charges,		3,250		2,700
		Office expenses and other contingencies . . .		4,840		4,000
		TOTAL . . .	7,310	8,090	7,400	6,700
BOMBAY PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)		14,400		14,400
1	1	Assistant Controllers of Purchase (500—1,000)		10,080		10,700
2	2	TOTAL . . .	23,096	24,480	22,800	25,100
B. 2.—PAY OF ESTABLISHMENTS:						
18	18	Clerks (at rates varying from Rs. 60 to Rs. 300).		21,150		22,400
10	10	Menials (at rates varying from Rs. 10 to Rs. 22) .		1,370		1,300
—	—	Leave salary . . .		700		900
28	28	TOTAL . . .	20,903	23,220	25,200	24,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . .		500		200
		Compensatory, house and conveyance allowances .		7,500		7,200
		TOTAL . . .	9,060	8,000	7,300	7,400
B. 5.—CONTINGENCIES :						
		Service postage and tele-gram charges . . .		1,700		1,400
		Office expenses and other contingencies . . .		5,300		4,900
		TOTAL . . .	6,899	7,000	6,900	6,300
CANNING PURCHASE CIRCLE (INCLUDING KABACHI AREA).						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)		13,730		14,200
1	1	Assistant Controller of Purchase (Rs. 500—1,000) . . .		6,200		7,400
2	2	TOTAL . . .	17,643	19,930	20,200	21,600

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.						
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
21	21	Clerks (at rates varying from Rs. 50 to Rs. 200).		17,870		18,900
10	10	Menials (at rates varying from Rs. 14 to Rs. 22) .		1,640		1,700
—	—	Leave salary		420		500
31	31	TOTAL .	16,537	19,930	19,200	21,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		500		200
		Compensatory, house, conveyance and other allowances		3,100		3,100
		TOTAL .	3,525	3,600	3,500	3,300
B. 5.—CONTINGENCIES:						
		Service postage and tele-gram charges .		1,100		-1,000
		Office expenses and other contingencies		2,560		2,400
		TOTAL .	3,722	3,660	3,500	3,400
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (Rs. 1,250—1,750 + Rs. 150 personal pay)		22,150		22,800
2	2	Assistant Controllers of Inspection (950—1,200) .		27,150		25,800
—	—	One Personal Assistant to the Controller of Inspection (500—35—850) in lieu of one sanctioned appointment of Assistant Engineer (Inspection) (500—50—750) which will be kept vacant. . . . .		..		(a) ..
14	14	Assistant Engineers and Inspectors (500—750) .		98,680		1,02,200
—	—	Deduct—Probable Savings.		..		—27,000
17	17	TOTAL .	1,30,064	1,47,980	1,21,800	1,23,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 122-225 paragraph 13.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CALCUTTA INSPECTION CIRCLE—<i>concl'd.</i>						
C. 2.—PAY OF ESTABLISH- MENTS:						
72	72	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		89,790		1,00,200
23	23	Menials (at rates varying from Rs. 15 to Rs. 27)		4,460		4,600
---	---	Leave salary		500		500
---	---	Deduct—Probable Savings		..		—5,000
95	95	TOTAL	81,482	94,750	83,300	1,00,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		10,710		9,500
		Compensatory, house and conveyance allowances		40,390		39,900
		Local compensatory Allowance of the Personal Assistant to the Controller of In- spection		..		(a)—300
		Cost of Passage granted under the Superior Civil Services Rules, 1924		..		4,900
		Deduct—Probable Savings		..		—4,500
		TOTAL	39,361	51,100	38,700	49,500
C. 4.—SUPPLIES AND SER- VICES:						
		Extra departmental ins- pections		50,000		60,000
		Petty supplies and services		300		300
		TOTAL	50,603	50,300	53,300	60,500
C. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		3,100		3,100
		Office expenses and other contingencies		5,610		4,900
		TOTAL	7,820	8,710	8,800	8,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
BOMBAY INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS:					
—	—	One Controller of Inspection (1,250—100—1,750) for 11 months in lieu of one Assistant Controller of Inspection (950—1,200 + special pay 150) which will remain vacant . . . . .		..	(a)—300
1	1		Assistant Controller of Inspection (950—1,200) plus special pay (150)	15,690	16,200
6	6		Assistant Engineers and Inspectors (500—750)	39,720	46,600
<u>7</u>	<u>7</u>	<u>43,816</u>	<u>55,410</u>	<u>42,800</u>	<u>62,500</u>
C. 2.—PAY OF ESTABLISHMENTS:					
36	36		Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).	55,030	56,600
13	13		Menials (at rates varying from Rs. 10 to Rs. 22)	1,760	1,700
—	—		Leave salary	760	800
<u>49</u>	<u>49</u>	<u>47,182</u>	<u>57,550</u>	<u>50,700</u>	<u>59,100</u>
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			Travelling allowance	6,120	5,600
			Compensatory, house and conveyance allowances	21,000	20,300
			Local Compensatory Allowance at the rate of Rs. 100 in lieu of Rs. 75 for 11 months . . . . .	..	(a)300
		<u>21,907</u>	<u>27,120</u>	<u>23,200</u>	<u>26,200</u>
C. 4.—SUPPLIES AND SERVICES:					
			Extra departmental Inspections	12,000	15,000
			Petty supplies and services	400	200
		<u>8,954</u>	<u>12,400</u>	<u>12,400</u>	<u>15,200</u>
C. 5.—CONTINGENCIES:					
			Service postage and telegram charges	1,900	1,900
			Office expenses and other contingencies	7,560	6,600
		<u>8,896</u>	<u>9,460</u>	<u>9,400</u>	<u>8,500</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 522-525, paragraph 13.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,	
30.	31.		1929-30.	1920-30.	1930-31.	
		Rs.	Rs.	Rs.	Rs.	
C.—INSPECTION CIRCLES—<i>contd.</i>						
MADRAS INSPECTION BRANCH.						
C. 1.—PAY OF OFFICERS :						
1	1	Inspector (500—750)	10,800	10,800	10,400	9,000
C. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 125)		2,190		2,200
3	3	Menials (15—27)		600		600
—	—	Leave salary		80		100
6	6	TOTAL	2,791	2,870	2,500	2,900
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		850		500
		Compensatory, house and conveyance allowances		1,200		1,200
		TOTAL	2,345	2,050	2,000	1,700
C. 4.—SUPPLIES AND SERVICES :						
		Petty supplies and services	81	..	500	..
C. 5.—CONTINGENCIES :						
		Service postage and tele-gram charges		200		200
		Office expenses and other contingencies		1,240		1,100
		TOTAL	1,255	1,440	1,400	1,300

NUMBERS.		Actuals.	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
UPPER INDIA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
—	1	Assistant Controller of Inspection (950—1,200) . . . . .	..		14,300
—	2	Assistant Engineers (500—750) . . . . .	..		14,300
—	—	Deduct—Probable Savings . . . . .	..		—6,000
—	3	TOTAL	(a)	(a)	22,600
C. 2.—PAY OF ESTABLISHMENTS :					
—	7	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) . . . . .	..		10,900
—	6	Menials (12—22) . . . . .	..		1,100
—	—	Leave Salary . . . . .	..		300
..	13	TOTAL	(a)	(a)	12,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance . . . . .	..		5,300
		Compensatory, House and conveyance allowances . . . . .	..		3,100
		Deduct—Probable Savings . . . . .	..		—600
		TOTAL	(a)	(a)	7,800
C. 5.—CONTINGENCIES :					
		Service Postage and Telegram charges . . . . .	..		900
		Office expenses and other contingencies . . . . .	..		3,400
		TOTAL	(a)	(a)	4,300
CAWNPORE INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
2	—	Assistant Controllers of Inspection (950—1,200)	26,080		..
5	1	Assistant Engineers and Inspectors (500—750)	30,660		8,700
7	1	TOTAL	44,660	56,740	8,700

(a) Actuals, Budget and Revised figures are included against the Cawnpore Inspection Circle.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
CAWNPORE INSPECTION CIRCLE—<i>concl'd.</i>						
C. 2.—PAY OF ESTABLISHMENTS :						
33	5	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		40,340		6,260
21	6	Menials (at rates varying from Rs. 12 to Rs. 22)		3,550		900
--	--	Leave Salary		650		100
54	11	TOTAL .	39,258	44,540	43,100	6,200
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		10,600		1,000
		Compensatory, house and conveyance allowances		8,850		1,200
		TOTAL .	15,938	19,450	16,900	2,200
C. 4.—SUPPLIES AND SERVICES:						
		Extra Departmental Inspections		8,000		10,000
		Petty supplies and services		1,300		100
		TOTAL .	31,087	9,300	36,300	10,100
C. 5.—CONTINGENCIES :						
		Service postage and telegram charges		2,780		600
		Office expenses and other contingencies		5,480		1,200
		TOTAL .	7,306	8,260	12,500	1,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:						
CALCUTTA:						
D. 1.—PAY OF OFFICERS:						
1	1	Superintendent, Govern- ment Test House (1,250- 1,750 and personal pay at Rs. 150)		22,200		22,800
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,200)		13,510		14,190
1	1	Assistant Chemist (750— 900)		10,800		10,800
1	1	Assistant Engineer (500— 750)		9,000		9,000
—	—	Leave salary		1,200		1,000
—	—	Deduct—Probable Savings		..		—12,000
5	5	TOTAL	67,458	71,110	64,000	60,100
D. 2.—PAY OF ESTABLISH- MENTS:						
59	59	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,02,740		1,06,300
41	41	Menials (15—30)		8,400		8,600
—	—	Leave salary		900		900
100	100	TOTAL	96,849	1,12,040	1,06,500	1,15,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		700		1,100
		Compensatory, house and conveyance allowances		9,000		9,000
		Cost of passages granted under the Superior Civil Services (Non-voted Rules, 1924 { Voted		4,000 ..		.. 4,000
		Non-voted	1,870	4,000	..	..
		Voted	8,341	9,700	9,200	14,100
		TOTAL	10,211	13,700	9,200	14,100
D. 4.—SUPPLIES AND SERVI- CES:						
		Purchase of chemicals and apparatus		29,000		16,000
		Other petty supplies and services		3,600		1,800
		TOTAL	22,530	32,600	32,600	17,800

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES—						
<i>concl'd.</i>						
CALCUTTA— <i>concl'd.</i>						
D. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges		1,000		900
		Office expenses and other contingencies		14,350		14,800
		TOTAL	14,957	15,350	15,100	15,700
BOMBAY.						
D. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Executive Subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)		5,800		6,200
3	3	Menials (10—35)		600		600
7	7	TOTAL	3,995	6,400	5,100	6,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		House-rent and other allow- ances	195	410	200	400
D. 4.—SUPPLIES AND SER- VICES :						
		Purchase of Chemicals and apparatus		200		200
		Other petty supplies and services		700		300
		TOTAL	793	900	900	500
D. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges		100		100
		Office expenses and other contingencies		1,690		1,200
		TOTAL	1,086	1,790	1,400	1,300
E.—METALLURGICAL INSPECTO- RATE :						
E. 1.—PAY OF OFFICERS :						
1	1	Metallurgical Inspector (2,250—2,750)		31,800		33,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200)		27,290		28,200
4	4	Inspectors (500—750)		31,670		33,800
1	1	Chemist (350—650)		6,770		7,100
8	8	TOTAL	95,316	97,530	90,800	1,02,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE—<i>concl'd.</i>						
E. 2.—PAY OF ESTABLISHMENTS :						
28	28	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500		51,530		54,200
15	15	Menials (20—50)		3,830		3,900
—	—	Leave salary		650		700
43	43	TOTAL	50,359	56,010	54,100	58,800
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		1,300		700
		Compensatory, house and conveyance allowances		7,440		7,400
		TOTAL	8,198	8,740	13,700	8,100
E. 4.—SUPPLIES AND SERVICES :						
		Purchase of chemicals and apparatus		14,000		10,800
		Other petty supplies and services		1,000		1,200
		TOTAL	10,361	15,000	12,800	12,000
E. 5.—CONTINGENCIES :						
		Service postage and telegram charges		300		400
		Office expenses and other contingencies		8,070		6,000
		TOTAL	7,609	8,370	7,300	6,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—				
F. 1.—INSPECTION CIRCLES :				
CALCUTTA INSPECTION CIRCLE :				
Petty construction and repairs		600		500
CAWNPORE INSPECTION CIRCLE :				
Petty construction and repairs		500		500
TOTAL	1,085	1,100	1,400	1,000
F. 2.—GOVERNMENT TEST HOUSES :				
CALCUTTA.				
Petty construction and repairs		2,400		3,500
Extension to the buildings of the Test House to provide separate electrical testing laboratory		6,500		—
Extension of chemical laboratory		25,000		—
TOTAL	28,045	33,900	63,000	3,500
F. 3.—METALLURGICAL INSPECTORATE :				
Petty construction and repairs		6,900		7,300
Construction of an officers' bungalow		23,000		..
TOTAL	7,046	29,900	24,800	7,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,480	11,000	6,000	9,000
H.—LOSS OR GAIN BY EXCHANGE	10	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—DEDUCT—RECOVERIES FROM				
COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES	—3,47,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES	—2,72,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTIONS CIRCLES	—3,76,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES	—62,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY METALLURGICAL INSPECTOR, JAMSHEDPUR	—53,000
TOTAL	—11,10,000
J.—DEDUCT—PROBABLE SAVINGS:				
{ <i>Non-voted</i>	—30,000	..	—19,000
{ <i>Voted</i>	—65,000	..	—31,000
TOTAL	—95,000	..	—50,000

DEMAND No. 70.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-nine Lakhs and Twenty-seven Thousand Rupees.

Non-voted : One Lakh and Five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS	96,433	92,700	68,000	70,390
	33,763	17,206	33,200	38,292
A. 2.—PAY OF ESTABLISHMENTS	1,75,784	1,90,831	1,75,700	1,98,137
A. 3.—ALLOWANCES, HONORARIA, ETC.	19,184	22,200	20,400	24,510
	13,369	8,063	11,500	12,271
A. 4.—COST OF CURRENCY NOTES FORMS	..	..	..	17,80,000
A. 5.—CONTINGENCIES.	60,008	67,100	69,500	67,100
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	90,000	..	1,00,000
A. 7.—DEDUCT—PROBABLE SAVINGS	..	—2,000	..	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	3,98,541	4,86,100	3,78,300	22,90,700
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS	8,252	1,30,585	1,28,900	1,30,025
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	9,34,808	9,06,239	9,79,500	9,15,145
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,64,842	3,85,311	3,84,700	3,95,832
B. 4.—ALLOWANCES, HONORARIA, ETC.	3,172	84,778	83,500	85,616
B. 5.—SUPPLIES AND SERVICES	29,402	36,440	27,700	27,400
B. 6.—CONTINGENCIES.	1,09,513	1,14,095	1,17,900	1,19,382
TOTAL FOR CURRENCY OFFICES	16,51,152	16,62,100	17,22,200	16,73,400

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revi Estimate, 1929-30.	Budget Estimate, 30-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS:					
1	1		42,000		38,200
			} 20,000		
1	1				
			7,800		7,800
—	—		2,100		1,900
		Non-voted .	61,147	62,000	39,000
		Voted .	20,554	9,900	25,200
3	3	TOTAL	81,701	71,900	64,200
A. 2.—PAY OF ESTABLISHMENTS:					
1	61	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)	1,37,800		1,37,100
23	25	Servants (at rates varying from Rs. 15 to Rs. 27)	4,800		5,200
—	—	Temporary establishment	400		5,200
—	—	Leave salary	3,500		4,500
84	86	TOTAL	1,25,231	1,46,500	1,32,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		Travelling and other allowances	2,000		2,400
			{ 12,700		9,300
			{ 5,400		9,300
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		—
		Non-voted .	9,680	14,900	13,400
		Voted .	10,715	5,400	9,500
		TOTAL	20,395	20,300	22,900
A. 4.—COST OF CURRENCY NOTES FORMS					
			..	..	17,80,000
A. 5.—CONTINGENCIES:					
		Electricity consumed at the Treasury Buildings	6,000		5,500
		Postage and telegram charges	20,000		20,000
		Other contingent charges	8,200		8,700
		Charges for free distribution of publications.	4,000		2,000
		Occupier's share of Municipal tax of the Treasury Buildings	9,200		9,200
		TOTAL	42,236	47,400	47,500
					45,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concl'd.					
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT		..	90,000	..	1,00,000
A. 7.—DEDUCT—PROBABLE SAVINGS		..	—2,000	..	..
DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.					
A. 1.—PAY OF OFFICERS:					
		{ Non-voted	5,599	..	..
		{ Voted	2,560	..	..
TOTAL		8,159	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:		9,448	..	..	..
3.—ALLOWANCES, HONORARIA, ETC.:					
		{ Non-voted	245	..	..
		{ Voted	183	..	..
TOTAL		428	..	..	..
A. 5.—CONTINGENCIES:		985	..	..	..
B.—CURRENCY OFFICES:					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS:					
1	1	Currency Officer (300—1,250)	15,000		11,900
2	2	Assistant Currency Officers (500—850)	17,500		16,600
—	—	Leave salary	4,000		2,000
		Non-voted	8,252	..	..
		Voted	21,991	36,500	30,400
3	3	TOTAL	30,243	36,500	30,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CURRENCY OFFICES—contd.						
CURRENCY OFFICE, CALCUTTA—contd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
1	1	Treasurer (700—20—900) .		10,800		10,800
8	8	Deputy and Assistant Treasurers 1(300—400), 3(225—250), 4(175—225) .		23,800		24,200
277	277	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		3,18,300		3,25,300
113	113	Servants (at rates varying from Rs. 15 to Rs. 45) .		25,400		24,700
—	—	Probable savings		—4,000		—4,000
99	399	TOTAL .	3,78,124	3,74,300	4,01,100	3,81,000
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
83	83	Superintendents, Assistant Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .		1,21,100		1,22,500
56	56	Servants (at rates varying from Rs. 13 to Rs. 35) .		13,100		12,500
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary		5,100		5,100
—	—	Probable savings		—5,000		—3,100
139	139	TOTAL .	1,29,423	1,35,300	1,30,400	1,38,000
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances:		3,172	..	..
		{ Non-voted	..	..	..	..
		{ Voted	12,365	17,800	11,900	14,000
		TOTAL	15,537	17,800	11,900	14,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
CURRENCY OFFICE, CALCUTTA—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
Various supplies	13,798	16,000	14,000	14,500
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		6,300		6,300
Service postage and tele-gram charges		2,500		2,500
Other contingent charges		13,400		13,600
TOTAL	21,853	22,200	21,400	22,400
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta		55,000		90,000
Bengal		2,000		2,000
Delhi		90,000		90,000
Bangalore		35,400		20,000
Ajmer		4,000		6,000
Hyderabad		35,000		35,000
Central India		5,000		3,200
Bushire and Muscat		6,300		5,600
Sambhar		100		100
		3,000		2,000
<i>Non-voted</i>	1,331	2,100	2,600	2,100
<i>Voted</i>	2,21,340	2,33,700	3,05,800	2,51,800
TOTAL	2,22,671	2,35,800	3,08,400	2,53,900
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	88	..	100	..
TOTAL FOR INDIA	11,00,320	12,12,000	11,85,000	30,21,000
<i>Non-voted</i>	89,426	79,000	55,000	52,000
<i>Voted</i>	10,10,894	11,33,000	11,30,000	29,69,000

BALUCHISTAN.

D.—CHARGES FOR REMITTANCE OF TREASURE	1,528	1,000	2,000	2,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
B. 5.—SUPPLIES AND SERVICES :					
			250		200
			250		500
		607	500	800	700
B. 6.—CONTINGENCIES :					
			3,500		4,400
			7,000		9,000
		11,157	10,500	13,600	13,400
D.—CHARGES FOR REMITTANCE OF TREASURE					
		1,28,746	1,10,000	1,25,000	1,30,000
		3,10,650	2,91,000	3,25,000	3,17,000

BOMBAY.**A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :****A. 1.—PAY OF OFFICERS :**

1	1	Deputy Controller of the Currency (2,000—100—2,500)		30,700		32,190
1	1	Assistant Currency Officer (500—850)		7,306		7,725
—	—	Leave salary		..		767
		Non-voted	29,687	30,700	29,000	32,190
		Voted	10,649	7,306	8,000	8,492
2	2	TOTAL	40,336	38,006	37,000	40,682

A. 2.—PAY OF ESTABLISHMENTS :

22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) plus special pay 1 (30) and 1 (15)		41,510		43,001
9	8	Servants (at rates varying from Rs. 21 to Rs. 25)		2,136		2,136
—	—	Temporary establishment		200		200
—	—	Leave salary		485		500
30	30	TOTAL	41,105	44,331	43,000	45,837

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	{ 7,300		8,337
			{ 2,663		2,971
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	..		3,973
		Non-voted	9,259	7,300	12,810
		Voted	2,471	2,663	2,971
		TOTAL	11,730	9,963	15,781
A. 5.—CONTINGENCIES :					
		Postage and telegram charges		7,000	9,000
		Purchase and repair of furniture		200	200
		Rent		9,000	9,000
		Office expenses and miscellaneous		3,500	3,500
		TOTAL	16,787	19,700	21,700
B.—CURRENCY OFFICES :					
BOMBAY CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1	Currency Officer (300—1,800)		10,000	10,547
1	1	Issue Officer (500—850)		7,155	7,584
1	1	Coin Officer (500—850)		9,745	10,165
—	—	Leave salary		3,500	1,818
3	3	TOTAL	29,823	30,400	32,000
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :					
134	134	Treasurers, clerks, etc. [1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400)]		1,73,413	1,77,378
56	56	Servants (at rates varying from Rs. 20 to Rs. 30)		14,832	14,832
—	—	Leave salary		303	5,072
—	—	Lump reduction . . . . .		..	—8,700
190	190	TOTAL	1,95,573	1,88,548	2,12,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30,	1930-31.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

B.—CURRENCY OFFICES—contd.

BOMBAY CIRCLE—concl'd.

B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL
DEPARTMENT :

46	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		64,204		67,752
22	22	Servants (at rates varying from Rs. 20 to Rs. 25)		5,925		5,937
—	—	Leave salary		1,390		1,327
68	68	TOTAL	70,943	71,519	77,000	75,016

B. 4.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance		5,000		6,000
		House-rent allowance		9,063		8,378
		Local allowances		4,770		4,410
		TOTAL	19,875	18,833	18,000	18,788

B. 5.—SUPPLIES AND SER-
VICES :

		Bags and remittance char- ges	5,789	10,000	4,000	3,000
--	--	--	-------	--------	-------	-------

B. 6.—CONTINGENCIES :

		Rents, rates and taxes		7,500		7,500
		Service postage and tele- gram charges		5,000		2,500
		Electric lighting and fans		2,000		2,500
		Purchase and repair of fur- niture		1,200		1,000
		Office expenses and miscel- laneous		10,000		9,000
		TOTAL	21,049	25,700	23,000	22,500

KARACHI CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Currency Officer (300— 1,800)		8,000		9,011
—	—	Leave salary . . . . .		..		900
1	1	TOTAL	9,068	8,000	9,000	9,911

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—CURRENCY OFFICES—concl'd.						
KARACHI CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
17	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)		21,786		22,439
7	7	Servants (at rates varying from Rs. 10 to Rs. 13+ Provisional allowance)		1,524		1,524
—	—	Leave salary		1,500		400
24	25	TOTAL	22,778	24,810	24,000	24,363
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300)		11,007		11,367
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance)		876		876
—	—	Leave salary		974		573
12	12	TOTAL	11,707	12,857	12,000	12,816
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,500		1,500
		House-rent and other allowances		528		528
		TOTAL	2,600	2,028	2,500	2,028
B. 5.—SUPPLIES AND SERVICES:						
		Remittance charges	1,100	600	500	600
B. 6.—CONTINGENCIES:						
		Rents, rates and taxes		2,705		2,782
		Service postage and telegram charges		2,500		2,500
		Office expenses and miscellaneous		3,500		3,000
		TOTAL	8,105	8,705	8,000	8,282
G.—CURRENCY NOTE PRESS:						
C. 1.—PAY OF OFFICERS:						
1	—	Master		17,664		..
1	—	Personal Assistants		8,063		..
—	—	Leave salary		4,113		3,000
2	—	Total	19,276	29,840	33,000	3,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—CURRENCY NOTE PRESS—contd.					
C. 2.—PAY OF ESTABLISHMENTS:					
Additional staff of thirteen Junior and Assistant Supervisors—Offset and Control—for the Currency Note Press					
			27,820		..
20	—	Clerical	13,742		..
2	—	Stores	5,380		..
24	—	Watch and ward (including office peons)	6,286		..
14	—	Printing	59,953		..
2	—	Plate making	7,565		..
9	—	Control	19,740		..
—	—	Leave salary	14,050		3,000
71	—	TOTAL	89,830	1,54,536	1,30,000
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Overtime Allowance					
			5,000		..
Travelling allowance					
			1,200		..
			2,600		..
Conveyance allowance to the additional control staff					
			1,200		..
Rewards and honoraria including medical attendance					
			1,690		..
Compensatory allowance					
			960		..
Compensatory allowance to the above additional staff					
			1,350		..
Non-voted					
		2,329	2,160	2,000	..
Voted					
		7,200	11,840	10,000	..
TOTAL					
		9,529	14,000	12,000	..
C. 4.—SUPPLIES AND SERVICES:					
Cost of Police escorts					
			5,000		..
Wages to Daily paid labourers					
			60,500		..
Water charges and electricity					
			16,100		..
Overtime pay					
			5,000		..
Roads: Contribution to Bombay Government					
			240		..
Sewage					
			240		..
Railway and sea freight on despatches to Currency Offices					
			47,500		..
Proportionate cost of engraving Department of S. P. I.					
			14,850		..
Proportionate cost of Police guards					
			3,728		..
Duty, Landing charges, Railway Freight, etc.					
			43,532		..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRESS—concl'd.				
C. 4.—SUPPLIES AND SERVICES—concl'd.				
Proportionate cost of main- tenance of Railway Siding		505		..
Clothing and uniform		396		..
Repairs to buildings.		9,883		..
Stores		93,000		..
..				
..				
TOTAL	1,68,469	3,00,474	3,05,000	..
C. 5.—CONTINGENCIES :				
Conservancy		1,400		..
Local purchase, inks, paper and miscellaneous		2,750		..
..				
TOTAL	4,915	4,150	3,000	..
C. 6.—INTEREST AND DEPRECIATION :				
Interest		1,39,000		..
Depreciation		32,000		..
..				
TOTAL	..	1,71,000	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		22,000		865 30,000
Railway and steamer freight and Insurance		83,000		125 67,000
Police escort charges		17,500		25,000
Other remittance charges		1,000		10
Lump reduction		2,500		3,000 -10,000
..				
..				
Non-voted	1,200	1,000	1,000	1,000
Voted	1,06,875	1,25,000	1,12,000	1,15,000
..				
TOTAL	1,08,075	1,26,000	1,13,000	1,16,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire		3,000		2,000
Railway and steamer freight and Insurance		1,500		600
Police escort charges		1,000		1,000
Other remittance charges		500		400
..				
TOTAL	2,268	6,000	4,000	4,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	5	..	..	..
TOTAL FOR BOMBAY	9,10,735	13,20,000	11,33,000	6,48,000
..				
Non-voted	64,019	77,000	76,000	53,000
Voted	8,46,716	12,43,000	10,57,000	5,95,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.

UNITED PROVINCES.

B.—CURRENCY OFFICES :

CAWNPORE CIRCLE.

B. 1.—PAY OF OFFICERS :					
1	1	Currency Officer (350—1,400)		9,600	9,600
1	1	Assistant Currency Officer (500—850)		8,170	9,400
—	—	Leave salary		2,000	2,000
2	2	TOTAL	19,331	19,770	21,000
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :					
32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 470)		38,811	} 44,400.
—	—	Ten permanent note examiners and one new Durwan		5,630	
—	—	Two durwans on Rs. 20 a month		..		(a)500
33	33	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		10,789	11,200
—	—	Leave salary		2,830	3,500
65	65	TOTAL	63,326	58,060	67,000
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :					
27	27	Superintendents and clerks (at rates varying from Rs. 34 to Rs. 200)		29,898	31,000
—	—	Creation of two posts of clerks for leave reserve.		..	(a)1,100
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,072	2,100
—	—	Temporary establishment		1,200	1,400
—	—	Leave salary		2,000	2,000
38	38	TOTAL	29,507	35,170	37,600
B. 4.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		4,000	4,000
		Other allowances		240	200
		TOTAL	4,511	4,240	4,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 662-663, paragraph 35.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,	
30.	31.	Rs.	Rs.	Rs.	Rs.	
UNITED PROVINCES—concl'd.						
B.—CURRENCY OFFICES—concl'd.						
CAWNPORE CIRCLE—concl'd.						
B. 5.—SUPPLIES AND SERVICES :						
		Cost of chest, bags and locks	3,366	3,000	3,500	3,700
B. 6.—CONTINGENCIES :						
		Service postage and telegram charges		3,000		3,000
		Other contingent expenditure		12,760		12,900
		TOTAL	16,444	15,760	16,500	15,900
D.—CHARGES FOR REMITTANCE OF TREASURE						
			1,76,470	1,60,000	1,80,000	1,85,000
F.—WORKS :						
		Petty and minor works	9,093	12,000	12,000	12,000
		TOTAL FOR UNITED PROVINCES	3,22,048	3,08,000	3,34,000	3,39,000

PUNJAB.

B.—CURRENCY OFFICES :						
LAHORE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		20,257		20,600
		Leave Salary . . . . .		..		1,000
2	2	Total	19,321	20,257	22,600	21,600
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :						
58	58	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)		57,410		58,500
26	25	Servants (at rates varying from Rs. 14 to Rs. 40)		5,394		5,100
		Temporary establishment		480		500
		Leave salary		4,000		1,200
84	83	TOTAL	73,870	67,284	64,000	65,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
B.—CURRENCY OFFICES—concl'd.						
LAHORE CIRCLE—concl'd.						
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300)		34,742		34,400
9	10	Servants (at rates varying from 13½ to 25)		1,770		2,000
—	—	Temporary establishment		2,580		2,900
—	—	Leave salary		2,000		1,000
39	40	TOTAL	35,493	41,092	39,000	40,300
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances	5,482	6,504	5,600	5,800
B. 5.—SUPPLIES AND SERVICES:						
		Purchase of chests, locks and boxes, etc., and freight on remittance	4,083	4,600	3,600	3,600
B. 6.—CONTINGENCIES:						
		Postage and telegram char- ges		3,000		3,000
		Other contingent expendi- ture		9,263		11,400
		TOTAL	10,241	12,263	14,200	14,400
D.—CHARGES FOR REMITTANCE OF TREASURE						
			94,131	80,000	80,000	80,000
F.—WORKS						
			2,879	1,03,000	3,000	3,000
TOTAL FOR PUNJAB			2,45,500	3,35,000	2,32,000	2,34,000

NUMBERS.			Actuals.	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
BURMA.						
B.—CURRENCY OFFICES :						
BURMA CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Currency Officer (300—1,500)	9,326	6,669	6,600	7,200
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :						
74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		84,740		85,000
—	—	Temporary establishment		480		500
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,797		5,900
—	—	Leave salary		500		500
96	96	TOTAL	96,383	91,517	97,700	91,900
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :						
25	25	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300)		30,175		31,400
—	—	Temporary establishment		2,420		2,200
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,283		3,300
38	38	TOTAL	35,377	35,883	37,600	36,900
B. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		3,500		3,500
		House-rent and other allowances		30,825		30,700
		Burma allowance				1,000
		TOTAL	34,476	34,325	35,600	35,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
BURMA CIRCLE—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
Purchase of chests, bags and locks		1,140		1,100
Freight, shipping and landing charges and customs duty on imported stores		600		200
TOTAL	659	1,740	1,300	1,300
B. 6.—CONTINGENCIES:				
Service postage and telegram charges		3,000		8,400
Office expenses and miscellaneous		9,945		8,600
Rents, rates and taxes		6,022		5,500
TOTAL	20,664	18,967	21,200	22,500
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Railway and steamer freight and insurance	}	80,000		26,000
Police escort charges				16,000
Other remittance charges				30,000
Total	68,544	80,000	75,000	72,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	61,700	..	15,000	25,000
TOTAL FOR BURMA	3,27,129	2,69,000	2,90,000	2,92,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	81,706	65,000	81,000	82,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	35,716	40,000	40,000	35,000
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	29,714	33,000	29,000	31,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	1,656	2,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE .	2,20,44,761	2,30,58,000	2,17,08,000	2,32,19,000
MISCELLANEOUS RECEIPTS.				
INDIA	81,195	81,000	79,000	80,000
MADRAS	26,190	20,000	33,000	32,000
BOMBAY	50,533	57,000	62,000	1,87,000
BENGAL	14,838	15,900	17,000	16,000
UNITED PROVINCES	18,000	13,000	17,000	20,000
PUNJAB	18,887	20,000	19,000	20,000
BURMA	45,127	43,000	42,000	43,000
BIHAR AND ORISSA	2,788	3,000	5,000	5,000
CENTRAL PROVINCES	3,238	3,000	5,000	5,000
ASSAM	2,548	4,000	3,000	3,000
COORG	148	..	..	..
TOTAL	<u>2,23,08,253</u>	<u>2,33,17,000</u>	<u>2,19,90,000</u>	<u>2,36,30,000</u>

DEMAND No. 71.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-five Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS				
				{ Non-voted.
	32,605	36,000	36,000	36,000
				{ Voted .
	10,253	10,900	10,900	7,700
A. 2.—MINT MASTER'S ESTABLISHMENT :	59,124	62,500	61,000	64,800
A. 3.—BULLION ESTABLISHMENT :	30,665	33,300	32,300	33,600
A. 4.—OPERATIVE ESTABLISHMENT :	2,28,263	2,34,600	3,13,000	2,71,800
A. 5.—ALLOWANCES, HONORARIA, ETC.				
				{ Non-voted.
	1,887	2,000	3,000	2,000
				{ Voted .
	2,580	4,000	3,600	4,700
A. 6.—SUPPLIES AND SERVICES :	5,010	3,900	3,600	7,600
A. 7.—RENTS, RATES AND TAXES :	58,731	41,500	1,97,300	1,97,300
A. 8.—OTHER CONTINGENCIES :	57,783	84,800	85,800	57,500
TOTAL FOR CALCUTTA MINT	4,86,901	5,13,500	7,46,500	6,83,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

INDIA.

A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

A. 1.—PAY OF MINT OFFICERS:

1	1	Mini Master (2,000—200—3,000)		36,000	36,000
1	1	Artist Engraver (750—50—1,000)		10,900	11,500
—	—	Probable savings . . . .		..	—3,800
		Non-voted	32,605	36,000	36,000
		Voted	10,253	10,900	7,700
2	2	TOTAL	42,858	46,900	43,700

A. 2.—MINT MASTER'S ESTABLISHMENT:

28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)		58,600	60,800
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		2,000	2,000
—	—	Leave salary		1,900	2,000
36	36	TOTAL	59,124	62,500	64,800

A. 3.—BULLION ESTABLISHMENT:

28	30	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)		32,300	32,600
—	—	Leave salary		1,000	1,000
28	30	TOTAL	30,665	33,300	33,600

A. 4.—OPERATIVE ESTABLISHMENT:

11	11	Head engineer and engineers (Rs. 280 to Rs. 800)		40,000	51,900
4	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		16,600	16,900
—	—	Extra establishment and extra hour's pay		1,75,000	2,00,000
—	—	Leave salary		3,000	3,000
15	17	TOTAL	2,28,263	2,34,600	2,71,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.					
A. 5.—ALLOWANCES, HONORARIA, ETC.:					
	House-rent and other allowances		{ 2,000		1,400
			{ 2,000		2,700
	Travelling allowance		{ ..		600
			{ 2,000		2,000
	<i>Non-voted</i>	1,887	2,000	3,000	2,000
	Voted	2,580	4,000	3,600	4,700
	TOTAL	4,467	6,000	6,600	6,700
A. 6.—SUPPLIES AND SERVICES:					
	Petty supplies	5,010	3,900	3,600	7,600
A. 7.—RENTS, RATES AND TAXES:					
	Rents, rates and taxes		41,500		41,500
	Rent of office accommodation supplied by the P. W. Department		..		1,55,800
	TOTAL	58,731	41,500	1,97,300	1,97,300
A. 8.—OTHER CONTINGENCIES:					
	Postage and telegram charges		1,000		1,000
	Miscellaneous		22,900		22,500
	Supply of electric energy to the Calcutta Mint		60,900		34,000
	TOTAL	57,783	84,800	85,800	57,500
C.—LOSS ON COINAGE		2,73,269	2,08,500	1,42,500	1,70,000
D.—PURCHASE OF LOCAL STORES		1,24,915	1,50,000	1,70,000	1,50,000
	TOTAL FOR INDIA	8,85,085	8,72,000	10,59,000	10,03,000
	<i>Non-voted</i>	34,492	33,000	39,000	38,000
	Voted	8,50,593	8,34,000	10,20,000	9,65,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	1929-30.	1929-30.	1930-31.
				Rs.	Rs.	Rs.
BOMBAY.						
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:						
B. 1.—PAY OF MINT OFFICERS:						
1	1	Mint Master (Rs. 2,000—200—3,000)		32,923		26,500
1	1	Deputy Mint Master (Rs. 1,000—50—1,500)		7,500		3,500
—	—	Leave salary		6,550		..
2	2	TOTAL	40,922	46,973	37,700	30,000
B. 2.—MINT MASTER'S ESTABLISHMENT:						
20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550)		30,104		30,878
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,844		8,844
—	—	Temporary establishment		7,700		8,690
—	—	Leave salary		4,464		3,972
—	—	Lump reduction for probable savings		—2,000		—2,000
40	40	TOTAL	45,553	49,112	46,700	50,384
B. 3.—BULLION ESTABLISHMENT:						
18	19	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 650)		38,421		37,461
—	—	Temporary establishment		25,000		25,000
—	—	Leave salary		3,846		3,746
—	—	Lump reduction for probable savings		—1,000		—3,000
18	19	TOTAL	55,908	66,267	61,000	63,207
B. 4.—OPERATIVE ESTABLISHMENT:						
20	20	Engineers, engravers, etc. (at rates varying from Rs. 140 to Rs. 760)		83,775		85,674
12	12	Mechanics and labourers (at various rates from Rs. 24 to Rs. 35)		6,089		6,089
—	—	Temporary establishment		1,10,000		1,25,000
—	—	Leave salary		8,544		9,176
—	—	Lump reduction for probable savings		—3,000		—7,000
32	32	TOTAL	2,10,203	2,05,408	2,26,800	2,18,939

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.					
B. 5.—PAY OF ASSAY OFFICERS:					
1	1		21,600		21,600
3	2		20,957		22,157
		Non-voted .	21,600	21,700	21,600
		Voted .	19,711	21,000	22,157
3	3	TOTAL .	41,311	42,700	43,757
B. 6.—PAY OF ASSAY ESTABLISHMENT:					
5	4		23,464		15,144
19	19		8,230		8,194
		Leave salary .	3,170		2,367
24	23	TOTAL .	31,764	24,000	25,705
B. 7.—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	8,427		8,400
			33,442		31,908
		Overtime and holiday allowances and fees	7,000		37,000
		Travelling allowances	450		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924	4,000		6,000
		Lump deduction for probable savings . . . . .	..		-1,000
		Non-voted .	7,999	14,600	14,400
		Voted .	50,384	1,95,500	68,908
		TOTAL .	58,383	1,20,100	83,308
B. 8.—SUPPLIES AND SERVICES:					
		Customs duty on European Stores	22,401.	3,500	1,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B. 9.—CONTINGENCIES :				
Rents, rates and taxes		19,500		1,19,500
Service postage and telegrams		1,000		1,200
Office expenses and miscellaneous		30,000		37,500
TOTAL	37,691	50,500	1,65,500	1,58,200
C.—LOSS ON COINAGE	7,72,538	6,00,000	7,00,000	7,00,000
D.—PURCHASE OF LOCAL STORES	87,739	1,40,000	2,50,000	2,10,000
E.—WORKS	2,79,171	..	..	..
TOTAL FOR BOMBAY	16,83,584	12,90,000	16,78,000	15,85,000
<i>Non-voted</i>	<i>70,521</i>	<i>81,000</i>	<i>74,000</i>	<i>66,000</i>
<i>Voted</i>	<i>16,13,063</i>	<i>12,09,000</i>	<i>16,04,000</i>	<i>15,19,000</i>

RECEIPTS.

Profit on circulation of Nickel coins	37,19,434	33,87,000	28,00,000	30,90,000
Ditto Bronze coins	3,54,429	3,09,000	3,19,000	3,47,000
Other receipts	2,96,551	1,96,000	7,03,000	2,11,000
TOTAL	43,70,414	38,92,000	38,22,000	36,48,000

DEMAND No. 72.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Seventy-four Lakhs and Sixty-five Thousand Rupees.
 Non-voted :—Thirteen Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :			
A. 1.—FOREST.	5,76,613	10,00,000	5,49,500
A. 2.—GENERAL ADMINIS- TRATION	{ Voted : } { Non-voted : } 13,02,083	{ 16,60,300 27,000 }	{ 7,52,500 12,300 }
A. 3.—JAILS AND CONVICT SETTLEMENTS	{ Voted : } { Non-voted : } 5,92,766	{ 11,09,300 3,000 }	{ 11,73,500 2,600 }
A. 4.—POLICE	{ Voted : } { Non-voted : } 5,14,985	{ 4,46,200 51,200 }	{ 3,64,500 1,48,100 }
A. 5.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN :			
A. 5 (1)—FIVE YEAR PROGRAMME	2,15,547	{ 2,25,400 68,200 }	1,72,500
A. 5 (2)—OTHER WORKS			
A. 6.—MEDICAL	{ Voted : } { Non-voted : } 82,060	{ 4,13,400 14,000 }	{ 9,64,700 17,300 }
A. 7.—AGRICULTURE	Voted 91,911	85,500	2,21,000
A. 8.—OTHER HEADS	{ Voted : } { Non-voted : } 14,15,987	{ 8,06,700 3,29,700 }	{ 5,14,900 1,69,600 }
A. 9.—CIVIL WORKS :			
A. 9 (1)—BUILDINGS	{ Voted : } { Non-voted : } 40,173	{ 94,500 20,000 }	{ 81,000 3,900 }
A. 9 (2)—LOSSES ON STOCK	1,885	3,000	3,200
TOTAL FOR ORIGINAL WORKS—			
BUILDINGS	{ Voted : } { Non-voted : } 48,34,010	{ (a) 59,12,500 4,44,900 }	{ (b) 48,48,300 3,53,700 }
	48,34,010	63,57,400	52,02,000

(a) Anticipated Recoveries Rs. 8,76,000.

(b) Do. do. " 1,57,000.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA		75,000	34,000
B. 2.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N.W. F.)		1,72,000	..
B. 3.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK		33,500	30,000
B. 4.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES		3,00,000	2,50,000
B. 5.—CONSTRUCTION OF HATHYAN-LUNDKHAWAR ROAD.		27,000	..
B. 6.—MISCELLANEOUS CHARGES		3,95,500	4,13,200
TOTAL FOR O. W.—COMMUNICATIONS	{ Voted . . . } { Non-voted } 7,42,173	{ 10,03,000 .. } (a)10,03,000	{ 7,27,200 .. } (b)7,27,200
C.—ORIGINAL WORKS—MISCELLANEOUS			
	{ Voted . . . } { Non-voted } 94,595	{ 89,000 .. } 97,500	
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS			
	{ Voted . . . } { Non-voted } 54,300 15,900	63,200 16,700	
TOTAL FOR ORIGINAL WORKS	{ Voted . . . } { Non-voted } 56,70,778	{ 70,58,300 4,60,300 } 75,19,600	{ 57,36,200 3,70,400 } 61,06,600
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES	{ Voted . . . } { Non-voted } 3,33,894	{ 3,13,200 500 } 4,74,500 500	
E. 2.—NORTH-WEST FRONTIER PROVINCE	{ Voted . . . } { Non-voted } 2,48,300	{ 3,00,000 6,000 } 3,04,500 5,500	
E. 3.—BALUCHIS-TAN	{ Voted . . . } { Non-voted } 2,37,162	{ 2,98,500 1,500 } 3,48,500 1,500	
E. 4.—DELHI PROVINCE	{ Voted . . . } { Non-voted } 12,10,865	{ 10,83,000 5,500 } 11,48,500 5,500	
E. 5.—BOMBAY	{ Voted . . . } { Non-voted } 2,96,071	{ 2,40,000 65,000 } 2,40,000 53,000	
E. 6.—BENGAL	{ Voted . . . } { Non-voted } 5,62,317	{ 5,17,000 45,500 } 5,41,000 44,000	
E. 7.—SIMLA	{ Voted . . . } { Non-voted } 3,06,425	{ 3,40,000 4,000 } 2,85,000 2,000	
E. 8.—ELSEWHERE	{ Voted . . . } { Non-voted } 7,57,930	{ 5,89,850 3,38,630 } 5,70,200 3,27,000	
TOTAL FOR REPAIRS—BUILDINGS	{ Voted . . . } { Non-voted } 39,52,964	{ 36,81,550(c) 4,66,630 } 41,48,180	{ (d)39,12,200 4,39,000 } 43,51,200

(a) Anticipated Recoveries Rs. 1,000.
 (b) Do. do. " 1,000.
 (c) Anticipated Recoveries Rs. 5,500.
 (d) Do. do. " 3,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N. W. F. PROVINCE	13,12,613	13,36,000	19,00,000
F. 2.—DELHI PROVINCE	5,73,487	5,65,000	6,02,000
F. 3.—RAJPUTANA	2,26,703	2,19,000	2,38,000
F. 4.—CENTRAL INDIA	3,20,877	3,25,000	3,45,000
F. 5.—ASSAM	1,988	- 3,000	3,000
F. 6.—BALUCHISTAN . . . . .	..	..	..
F. 7.—ELSEWHERE	3,04,810	1,73,500	2,81,500
TOTAL FOR REPAIRS— COMMUNICATIONS Voted	27,40,478	26,20,500	34,57,500
G.—REPAIRS—MISCELLA- NEOUS Voted	2,20,041	2,55,000	2,70,000
	2,20,041	2,55,000	2,70,000
H.—RESERVE WITH LOCAL GOVERNMENTS { Voted }	..	59,760	97,300
FOR REPAIRS { Non-voted }	..	26,560	41,000
TOTAL FOR REPAIRS { Voted }	69,13,483	66,16,810	77,37,000
	69,13,483	4,93,190	4,80,000
		71,10,000	82,17,000
I.—ESTABLISHMENTS:			
1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS . . . . .	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	..	10,600	11,200
I. 1 (3).—OTHER CHARGES { Voted }	..	4,700	5,400
		14,100	14,100
TOTAL FOR CONSULTING ENGINEER { Voted }	..	15,300	16,600
	..	47,100	47,100
	..	62,400	63,700
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS . . . . .	..	83,850	73,800
I. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	64,250	62,500
I. 2 (3).—OTHER CHARGES { Voted }	..	19,900	19,900
		10,500	10,500
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY { Voted }	..	-3,400	-8,200
		3,400	8,200
TOTAL FOR SUPERINTENDING ENGINEERS, ETC. { Voted }	..	80,750	74,200
	..	97,750	92,500
	..	1,78,500	1,66,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3. (1)—PAY OF OFFICERS	{ Voted Non-voted	81,060 45,400	88,100 44,000
I. 3 (2).—PAY OF ESTABLISHMENTS.	{ Voted Non-voted	2,94,910 23,200	3,06,600 23,200
I. 3 (3).—OTHER CHARGES	{ Voted Non-voted	1,06,930 30,500	1,15,800 30,300
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted Non-voted	4,82,900 1,00,100	5,10,500 97,500
	..	5,83,000	6,08,000
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—OTHER INDIAN CHARGES	{ Voted Non-voted	85,700 9,400	82,800 4,000
I. 4 (3).—ENGLISH CHARGES	{ Voted Non-voted . . . . .	.. 19,900	.. 36,500
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted Non-voted	85,700 29,300	82,800 40,500
	..	1,15,000	1,23,300
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 5. (1).—MILITARY ENGINEER SERVICES :			
I. 5 (1) (1)—N.-W. F. PROVINCE	{ Voted Non-voted	4,57,000 2,100	6,46,500 2,000
I. 5 (1) (2).—BALUCHISTAN	{ Voted Non-voted	3,18,500 500	1,25,800 500
I. 5 (1) (3).—OTHER AREAS	{ Voted Non-voted	6,000 66,300	6,100 61,500
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted Non-voted	7,81,500 68,900	7,78,400 64,000
I. 5 (2).— DELHI CAPITAL	{ Voted Non-voted	7,56,575 28,900	7,23,700 13,700
I. 5 (3).—MADRAS GOVERNMENT	{ Voted Non-voted	12,800 13,900	18,400 6,900
I. 5. (4).—BOMBAY GOVERNMENT	{ Voted Non-voted	1,53,500 26,000	1,04,300 17,700
I. 5 (5).—BENGAL GOVERNMENT	{ Voted Non-voted	1,32,700 11,000	98,400 7,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—concl'd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—Concl'd.			
I. 5 (6).—U. P. GOVERNMENT		..	..
I. 5 (7).—PUNJAB GOVERNMENT		..	..
I. 5 (8).—BURMA GOVERNMENT	{ Voted	24,300	20,000
	{ Non-voted	3,600	3,400
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted	27,500	20,800
	{ Non-voted	1,800	3,000
I. 5 (10).—C. P. GOVERNMENT	{ Voted	1,600	1,300
	{ Non-voted	4,180	4,000
I. 5 (11).—ASSAM GOVERNMENT	{ Voted	13,420	12,900
	{ Non-voted . . . . .	..	..
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS)	..	1,580	2,100
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		24,000	24,000
I. 5 (14).—MAYO COLLEGE FUND, AJMER		20,100	40,000
		200	400
I. 5 (15).—COORG GOVERNMENT	{ Voted	20	100
	{ Non-voted	180	..
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted	19,28,115	18,02,700
	{ Non-voted	1,80,140	1,62,100
		21,08,255	19,64,800
TOTAL FOR ESTABLISHMENTS.	{ Voted	25,92,765(a)	(b) 24,86,800
	{ Non-voted	4,54,390	4,39,700
		25,76,230	29,26,500
J.—TOOLS AND PLANT :			
J. 1.—NEW SUPPLIES		85,360	50,800
J. 2.—REPAIRS AND CARRIAGE	{ Voted	48,540	78,700
	{ Non-voted	1,000	1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted	1,56,025	1,46,200
	{ Non-voted	14,950	13,000
TOTAL FOR TOOLS AND PLANT	{ Voted	2,83,253	2,75,700
	{ Non-voted	15,950	14,000
		2,83,253	2,89,700

(a) Anticipated Recoveries Rs. 95,500

(b) Do. 82,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
K.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	{ Voted . . . } { Non-voted } 10,390	{ 3,08,700 2,670 }	4,18,300 5,900
	10,390	3,11,370	4,24,200
L.—SUSPENSE:			
1.—STOCK: CHARGES		1,30,000	1,49,000
TOTAL FOR STOCK . . . . .	..	(a) 1,30,000	(b) 1,49,000
L. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES		1,51,000	4,07,000
TOTAL FOR OTHER SUSPENSE, ETC. . . . .	..	(c) 1,51,000	(d) 4,07,000
TOTAL FOR SUSPENSE	15,032	2,81,000	5,56,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTAB- LISHMENT	{ Voted . . . } { Non-voted } -99,131	{ .. -19,900 }	-47,000 -36,500
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	9,450	..	47,000
N. 2.—ESTABLISH- MENT	{ Voted . . . } { Non-voted } 18,036 71,500	13,000 60,000	.. 64,000
N. 3.—SUNDRY ITEMS	{ Voted . . . } { Non-voted } 7,530 1,490	8,000 2,000	8,000 2,000
TOTAL FOR EXPEN- DITURE IN ENGLAND { Voted . . . } { Non-voted } 35,010 72,990	35,010 72,990	21,000 62,000	55,000 66,000
O.—LOSS OR GAIN BY EX- CHANGE	{ Voted . . . } { Non-voted } 60 120	....	....
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS	{ Voted . . . } { Non-voted } ..	6,09,000 1,13,900	3,97,000 70,500
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	4,50,000	(e) 83,30,000	1,08,00,000
R.—DEDUCT—PROBABLE SAVINGS { Voted . . . } { Non-voted } ..	..	-9,50,000 -50,000	-9,50,000 -50,000
GRAND TOTAL	1,59,28,215	2,66,91,000	2,88,25,000
	{ Voted . . . } { Non-voted } 1,59,28,215	{ 2,51,58,000 15,33,000 }	2,74,65,000 13,60,000

	Rs.
(a) Anticipated Recoveries	1,28,000
(b) Do.	1,41,000
(c) Do.	1,50,000
(d) Do.	3,35,000
(e) <i>Vide</i> Report of the Indian Road Development Committee.	

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for:—				
MILITARY ENGINEER SERVICES	{ Voted . Non-voted }	3,58,089	32,800 3,59,400	33,600 3,33,400
DEHRA DUN	Voted .		11,19,000	7,04,000
BAREILLY AND MUKTESAR	Voted .		2,05,000	3,00,000
DELHI PROVINCE (a) UNDER THE CHIEF COMMISSIONER, DELHI.	{ Voted . Non-voted }	48,09,897	14,93,900 2,33,100	21,65,500 1,03,500
(b) UNDER THE CHIEF ENGINEER, DELHI	{ Voted Non-voted }		31,57,600 1,400	22,81,200 800
SIMLA IMPERIAL CIRCLE	{ Voted . Non-voted }	4,87,910	6,07,700 51,300	5,73,500 50,500
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	{ Voted . Non-voted }	5,21,957	15,300 49,700	16,600 63,400
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . Non-voted }		89,60,000 1,56,000	1,12,05,000 1,00,000
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . Non-voted }		4,71,500 500	7,09,500 500
VICEREGAL ESTATES, CALCUTTA	Voted .	5,63,568	1,04,000	96,000
ANDAMAN AND NICOBAR ISLANDS	{ Voted . Non-voted }	1,48,633	2,09,700 300	4,17,500 500
RAJPUTANA	{ Voted . Non-voted }	8,55,005	9,30,450 66,550	8,44,700 57,300
CENTRAL INDIA	{ Voted . Non-voted }	6,23,799	6,50,500 34,500	6,71,600 30,400
HYDERABAD	{ Voted . Non-voted }	68,706	86,800 2,200	1,85,900 2,100
PERSIAN GULF	Non-voted			87,000
BALUCHISTAN	{ Voted . Non-voted }	10,42,637	17,24,000 2,000	15,85,000 2,000
NORTH-WEST FRONTIER PROVINCE	{ Voted . Non-voted }	30,82,473	35,81,700 16,300	36,59,000 15,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted Non-voted } 1,23,699	{ 85,400 93,600 }	{ 1,66,000	{ 1,24,000 45,500
COORG	{ Voted Non-voted } 166	{ 70 930 }	{ 1,000	{ 400 100
BOMBAY	{ Voted Non-voted } 13,56,355	{ 8,10,000 2,09,000 }	{ 10,60,000	{ 5,48,200 97,800
WESTERN INDIA STATES AGENCY	Non-voted }	{ 1,76,000 }		{ 2,94,000
BENGAL INCLUDING SIKKIM	{ Voted Non-voted } 11,09,561	{ 9,92,600 67,400 }	{ 10,17,000	{ 10,34,000 53,000
UNITED PROVINCES	9,140	..	..	..
PUNJAB	{ Voted Non-voted }	{ }	{ ..	{ ..
KABUL LEGATION DIVI- SION	Non-voted } 1,05,618	..	1,75,000	
GILGIT	Voted	82,000	82,000	82,000
BURMA	{ Voted Non-voted } 1,49,442	{ 1,38,100 18,900 }	{ 1,32,000	{ 1,12,300 19,700
BIHAR AND ORISSA	{ Voted Non-voted } 1,91,226	{ 1,57,500 10,500 }	{ 1,39,000	{ 1,19,200 16,800
CENTRAL PROVINCES	{ Voted Non-voted } 22,411	{ 8,760 24,240 }	{ 29,000	{ 6,200 22,800
ASSAM	{ Voted Non-voted } 1,90,743	{ 83,820 9,180 }	{ 95,000	{ 82,800 13,200
EXPENDITURE IN ENG- LAND	{ Non-voted Voted } 72,990 35,010	{ (a)	{ 64,000 22,000	{ (a)
EXCHANGE	{ Non-voted Voted } 120 60	{ (a)	{ 1,000	{ (a)
PROBABLE SAVINGS	{ Voted Non-voted }	{ -5,50,000 -50,000 }	{ ..	{ -5,30,000 -50,000
TOTAL	1,59,28,215	2,66,91,000	2,63,25,000	2,88,25,000
Voted	1,59,28,215	2,51,58,000	2,63,25,000	2,74,65,000
Non-voted		15,33,000		13,60,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Ecclesiastical:		
Minor Works	{ Voted 10,000	2,800
	{ Non-voted 35,000	29,600
<hr/>		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	{ Voted 200	700
	{ Non-voted 10,800	6,900
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TOTAL FOR ORIGINAL WORKS	{ Voted 10,200	3,500
	{ Non-voted 49,800	36,500
<hr/>		
	60,000	40,000
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E.—REPAIRS-BUILDINGS:		
E. 8.—ELSEWHERE		
	{ Voted 5,500	8,000
	{ Non-voted 2,19,500	2,11,000
<hr/>		
F.—REPAIRS-COMMUNICATIONS:		
F. 7.—ELSEWHERE		
	10,000	15,000
<hr/>		
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—		
	{ Voted 500	600
	{ Non-voted 19,500	20,400
<hr/>		
TOTAL FOR REPAIRS	{ Voted 16,000	23,600
	{ Non-voted 2,39,000	2,31,400
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	2,55,000	2,55,000
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I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (3)—OTHER AREAS.	{ Voted 6,000	6,100
	{ Non-voted 66,300	61,500
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	72,300	67,600
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NUMBERS.	Budget Estimate, 1929-30.		Budget Estimate, 1930-31.
	Rs.		Rs.
1929- 1930- 30. 31.			
MILITARY ENGINEER SERVICES—concl'd.			
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
	{ Voted	400	400
	{ Non-voted	4,300	4,000
		4,700	4,400
TOTAL FOR M. E. S. . .	{ Voted .	32,600	33,600
	{ Non-voted	3,52,400	3,33,400
		3,92,000	3,67,000

DEHRA DUN.

A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—FOREST:			
Major Works		9,89,000	5,38,000
Minor Works		10,000	10,000
TOTAL		(a) 9,99,000	(b) 5,48,000
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE			
		88,000	1,00,000
I.—ESTABLISHMENTS:			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—OTHER INDIAN CHARGES:			
REVENUE ESTABLISHMENT—			
4 4	Patwari, Jamadar, Chowkidar and peon	1,000	500
	Architect Fees	7,000	5,000
4 4	TOTAL I—4	8,000	5,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (2).—DELHI CAPITAL:			
Forest Research Institute Project			
		1,35,000	86,000
	Other Works	28,000	17,800
	TOTAL I—5. . . .	1,63,000	1,03,800
TOTAL FOR ESTABLISHMENTS		1,71,000	1,09,300

(a) Anticipated Recoveries 3,74,000.

(b) Ditto Rs. 1,55,000.

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
DEHRA DUN—concl'd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	11,000	6,700
R.—DEDUCT—PROBABLE SAVINGS	—1,50,000	—60,000
TOTAL FOR DEHRA DUN	11,19,000	7,04,000

BAREILLY AND MUKTESAR.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 7.—AGRICULTURE—		
Major Works	75,500	1,32,000
Minor Works . . . . .	..	60,000
TOTAL	75,500	1,92,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	5,000	..
TOTAL FOR ORIGINAL WORKS	80,500	1,92,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	40,000	40,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5(2).—DELHI CAPITAL	18,175	37,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,325	2,000
L.—SUSPENSE :		
L. 1.—STOCK CHARGES	(a) 55,000	(c) 10,000
L. 2.—OTHER SUSPENSE ACCOUNTS : CHARGES	(b) 10,000	(d) 19,000
TOTAL FOR STOCK AND SUSPENSE	65,000	29,000
TOTAL FOR BAREILLY AND MUKTESAR	2,05,000	3,00,000

(a) Anticipated Recoveries Rs. 50,000.
 (b) Ditto " 10,000.
 (c) Ditto " 10,000
 (d) Ditto " 19,000

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
DELHI PROVINCE.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
Minor Works	13,600	9,800
A. 3.—JAILS AND CONVICT SETTLEMENTS:		
Minor works	35,000	20,000
A. 4.—POLICE:		
Major Works	1,35,000	1,50,000
Minor Works	40,000	10,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 5(2)—OTHER WORKS:		
Minor Works	24,700	8,000
A. 6.—MEDICAL:		
Major Works	2,58,600	8,50,000
Minor Works . . . . .	..	5,500
A. 8.—OTHER HEADS:		
Ecclesiastical:		
Major Works	1,88,000	79,000
Minor Works . . . . .	..	1,000
Land Revenue-Minor Works	8,000	8,000
Administration of Justice Minor Works	12,400	17,500
TOTAL { Voted	5,32,300	10,78,800
} Non-voted	1,88,000	80,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 6.—MISCELLANEOUS CHARGES:		
Major Works	45,000	82,000
Minor Works	24,600	48,200
	69,600	1,30,200
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS:		
	6,700	5,000
TOTAL FOR ORIGINAL WORKS { Voted	6,08,600	12,14,000
} Non-voted	1,88,000	80,000
	7,96,600	12,94,000
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE { Voted	83,000	86,000
} Non-voted	5,000	5,000
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE	3,25,000	3,32,000
G.—REPAIRS—MISCELLANEOUS:		
	9,000	7,000
TOTAL FOR REPAIRS { Voted	4,17,000	4,25,000
} Non-voted	5,000	5,000
	4,22,000	4,30,000

NUMBERS.		Budget	Budget
1929-	1930-	Estimate,	Estimate,
30.	31.	1929-30.	1930-31.
		Rs.	Rs.
DELHI PROVINCE—contd.			
(a) UNDER THE CHIEF COMMISSIONER, DELHI—contd			
I.—ESTABLISHMENTS :			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)			
I. 4. (2).—OTHER INDIAN CHARGES—			
	QUTAB DAK BUNGALOW :		
5	5 Khansama, Bearer, Bhishti, Sweep and waterman	900	900
	Architect fee	3,400	4,000
		<u>10,300</u>	<u>4,900</u>
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
	I. 5. (2).—DELHI CAPITAL	1,53,600	2,62,600
	{ Voted	28,700	13,600
	{ Non-voted		
TOTAL FOR ESTABLISHMENTS.	{ Voted	1,54,500	2,63,500
	{ Non-voted	33,100	17,600
		<u>1,92,600</u>	<u>2,81,100</u>
J.—TOOLS AND PLANT :			
J. 1.—NEW SUPPLIES			
	J. 2.—REPAIRS AND CARRIAGE	1,500	1,500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
	{ Voted	10,200	16,500
	{ Non-voted	2,000	900
TOTAL	{ Voted	11,700	18,000
	{ Non-voted	2,000	900
		<u>13,700</u>	<u>18,900</u>
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :			
	Amount payable to the Government of the United Provinces for the training of Delhi student at the Thomason Civil Engineering College, Roorkee	1,500	3,200
	Scholarship to the Delhi student reading in the Thomason Civil Engineering College, Roorkee	600	500
	Amount payable to the Government of the Punjab for the training of three students at the Government School of Engineering, Rasul		1,300
	Improvements of Delhi City Mains	2,00,000	3,00,000
	Acquisition and development of slum area in Saddar Bazar and acquisition and construction of model dwellings	1,00,000	1,10,000
TOTAL FOR GRANTS-IN-AID		<u>3,02,100</u>	<u>4,15,000</u>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
DELHI PROVINCE—contd.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI—concll.—		
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT ..		—47,000
N.—EXPENDITURE IN ENGLAND: N. 1.—STORES ..		47,000
R.—DEDUCT—PROBABLE SAVINGS ..		—1,70,000
TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI		
{ Voted .	14,93,900	21,65,500
{ Non-voted.	2,33,700	1,03,500
	17,27,000	22,69,000

(b) UNDER THE CHIEF ENGINEER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
Major Works	10,07,000	1,16,500
Minor Works	52,000	46,000
A. 8.—OTHER HEADS:		
Ecclesiastical:		
Major Works . . . . .	..	..
Minor Works	700	200
Stationery and Printing—Minor Works . . . . .	..	4,800
A. 9.—CIVIL WORKS:		
A. 9 (1).—BUILDINGS:		
Major Works . . . . .	..	..
Minor Works	3,000	..
TOTAL	10,62,000	1,67,300
{ Voted .		
{ Non-voted	700	200
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA	75,000	34,000
B. 6.—MISCELLANEOUS CHARGES:		
Major Works	55,000	..
Minor Works	17,900	18,000
TOTAL	1,47,900	52,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works	24,000	27,500
Minor Works	45,000	50,000
TOTAL	69,000	77,500

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929 30.	1930- 31.		Rs.	Rs.
DELHI PROVINCE—contd.				
(b) UNDER THE CHIEF ENGINEER, DELHI—contd.				
I.—ESTABLISHMENTS—concl'd.				
I. 4(2)—OTHER INDIAN CHARGES—concl'd.				
1	1	1 Telephone Clerk for 7 months.	315	300
41	41	10 Sweepers, 2 Bhishtis, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 4 Khalasis for six months	4,350	4,300
21	21	2 Bhishties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months.	1,860	1,900
9	9	2 Bhishties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months	552	600
—	—	Telephone charges, Livers and other petty supplies	7,514	7,500
—	—	Leave allowances	1,349	..
—	—	Establishment employed on Central Government works in the United Provinces—		
—	4	2 Mistries and 2 Khallasis	..	1,800
202	206	TOTAL I. 4 (2)	54,000(a)	(b) 54,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
I. 5 (2).—DELHI CAPITAL				
			{ Voted .	4,21,800
			{ Non-voted	200
TOTAL FOR ESTABLISHMENTS			{ Voted .	4,75,800
			{ Non-voted	200
			4,76,000	3,74,600
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES			5,000	5,000
J. 2.—REPAIRS AND CARRIAGE			18,500	45,300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.			28,500	19,100
TOTAL			52,000	69,400

(a) Anticipated Recoveries Rs. 14,000.

(b) Do " 1,000.

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*

I.—ESTABLISHMENTS :

I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :

I. 2 (1).—PAY OF OFFICERS :

1	1	Superintending Engineer .	25,800	25,800
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I. 2 (2).—PAY OF ESTABLISHMENTS :

15	15	Superintendent, clerks, draftsman, duffry and peons	17,536	16,200
—	—	Leave salary	464	500
15	15	TOTAL	18,000	16,700

I. 2 (3).—OTHER CHARGES :

		Grain compensation allowance	100	100
		Travelling allowance	200	200
		Contingencies	1,200	1,200
		TOTAL	2,400	2,400
		TOTAL	2,700	2,700
		TOTAL FOR SUPERINTENDING ENGINEER	1,200	1,200
		TOTAL FOR SUPERINTENDING ENGINEER	20,700	19,400
		TOTAL FOR SUPERINTENDING ENGINEER	27,000	27,000
		TOTAL	47,700	46,400

I. 3.—EXECUTIVE ESTABLISHMENTS :

I. 3 (1).—PAY OF OFFICERS :

2	2	Executive Engineers	12,000	12,600
		TOTAL	10,800	11,400
2	2	TOTAL	12,900	12,600
		TOTAL	10,800	11,400
		TOTAL	22,800	24,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—contd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—concl'd.		
I. 4 (3).—ENGLISH CHARGES:		
<i>Overseas pay</i>	6,200	7,000
TOTAL { Voted	6,200	7,000
	{ Non-voted	{ Non-voted
TOTAL FOR OTHER ESTABLISHMENTS	14,600	14,600
	{ Voted	{ Voted
	{ Non-voted	{ Non-voted
	6,200	7,000
	20,800	21,600
TOTAL FOR ESTABLISHMENTS { Voted	(a) 1,34,900	(d) 1,36,800
	{ Non-voted	{ Non-voted
	46,800	48,000
	1,81,700	1,84,800
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,200	1,100
J. 2.—REPAIRS AND CARRIAGE	1,100	1,100
TOTAL	2,300	2,200
L.—SUSPENSE:		
L. 1.—STOCK CHARGES	20,000	20,000
	(b) 20,000	(e) 20,000
L. 2.—OTHER SUSPENSE ACCOUNTS CHARGES	30,000	50,000
	(c) 30,000	(f) 50,000
TOTAL FOR SUSPENSE	50,000	70,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—		
ESTABLISHMENT { Voted	—6,200	—7,000
	{ Non-voted	{ Non-voted
(a) Anticipated Recoveries Rs. 35,500.		
(b) " " " 29,000.		
(c) " " " 31,000.		
(d) " " " 33,000.		
(e) " " " 29,000.		
(f) " " " 45,000.		

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—concl'd.			
N.—EXPENDITURE IN ENGLAND :			
N. 2.—ESTABLISHMENT :			
		6,200	7,000
	<i>Overseas pay</i>		
	TOTAL	6,200	7,000
	{ Voted		
	{ Non-voted		
	TOTAL FOR SIMLA	6,07,700	5,73,500
	{ Voted	51,300	50,500
	{ Non-voted	6,59,000	6,24,000

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

I.—ESTABLISHMENTS :			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS			
1	1	<i>Consulting Engineer</i>	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS :			
12	12	1 Assistant, 2 clerks, 1 stenographer, 1 duffry, 1 jamadar, 1 daffadar and 5 peons	10,800
I. 1 (3).—OTHER CHARGES :			
		Travelling allowance	2,000
		{ Voted	2,000
		{ Non-voted	13,800
		Hill journey allowance	1,200
		{ Voted	2,000
		{ Non-voted	200
		Grain compensation and other allowances	500
		{ Voted	200
		{ Non-voted	100
		Contingencies	1,000
		TOTAL OTHER CHARGES	4,700
		{ Voted	5,400
		{ Non-voted	14,100
		TOTAL FOR I. 1. { Voted	15,300
		{ Non-voted	47,100
			62,400
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (3).—ENGLISH CHARGES :			
		<i>Overseas pay</i>	2,200
		<i>Leave salary</i>	13,500
			16,600
		TOTAL FOR ESTABLISHMENTS { Voted	49,100
		{ Non-voted	62,800
			79,400

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>	600	600
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
<i>Establishment</i>	—2,000	—2,200
<i>Leave salary</i>	..	—13,500
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	2,000	2,200
<i>Leave salary</i>	..	13,500
TOTAL FOR CONSULTING ENGINEER		
. . . { Voted . . .	15,300	16,600
. . . { Non-voted . . .	49,700	63,400
	65,000	80,000

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve . . . { Voted . . .	6,09,000	3,97,000
. . . { Non-voted . . .	1,13,900	70,500
	7,22,900	4,67,500
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	(a)83,30,000	(a)1,08,00,000
TOTAL FOR INDIA		
. . . { Voted . . .	89,39,000	1,11,97,000
. . . { Non-voted . . .	1,13,900	70,500
	90,52,900	1,12,67,500
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province . . .		
. . . { Voted . . .	13,000	..
. . . { Non-voted . . .	40,100	27,500
N. 3.—SUNDRY ITEMS		
. . . { Voted . . .	8,000	8,000
. . . { Non-voted . . .	2,000	2,000
TOTAL FOR ENGLAND		
. . . { Voted . . .	21,000	8,000
. . . { Non-voted . . .	42,100	29,500
	63,100	37,500

(a) *Vide* Report of the Indian Road Development Committee.

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR—concl'd.			
GRAND TOTAL . . .		{ Voted . . . 89,60,000 Non-voted . . . 1,56,000	1,12,05,000 1,00,000
		91,16,000	1,13,05,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—GENERAL ADMINISTRATION:

Buildings—

Major Works . . . . .	..	4,600
Minor Works { Voted	56,000	50,000
{ Non-voted
Furniture	35,000	42,500
	7,500	

A. 9.—CIVIL WORKS:

A. 9 (2) LOSSES ON STOCK	500	700
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TOTAL	{ Voted	93,000	97,800
	{ Non-voted
		93,000	97,800

E.—REPAIRS—BUILDINGS:

E. 1.—VICEREGAL

ESTATES	{ Voted (a)2,56,200	4,19,500
	{ Non-voted 500	500

	2,56,700	4,20,000
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I.—ESTABLISHMENTS:

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

1 . . . 1 Superintendent	11,950	12,600
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(a) Anticipated Recoveries Rs. 2,000.

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929-30.	1930-31.	Rs.	Rs.	
VICEREGAL ESTATES—<i>contd.</i>				
I.—ESTABLISHMENTS—<i>concl'd.</i>				
I. 3.—EXECUTIVE ESTABLISHMENTS—<i>concl'd.</i>				
1. 3 (2).—PAY OF ESTABLISHMENTS :				
2	2	Supervisors	7,730	8,400
2	2	Electrical Supervisors	8,280	8,500
2	2	Sub-Overseers	2,405	2,500
1	1	Accountant	2,160	2,300
OFFICE AND PETTY ESTABLISHMENTS.				
(a) Permanent :				
24		2 storekeepers, 8 clerks	23,444	20,700
		1 Stenographer, 2 draftsmen and 11 peons and chowkidars		
28	8	(b) Temporary.—	..	8,300
		1 Accounts Clerk, 2 Time keepers, 1 Inventory clerk		
		One Inventory clerk, one Supervisor clerk and two Overseers.	..	8,300
		Leave salary	1,481	1,400
35	39		45,500	52,100
I. 3 (3).—OTHER CHARGES :				
		Winter allowance to establishment at Simla	1,600	1,700
		Travelling allowance	5,750	6,300
		Compensation for dearness of food and other allowances	2,000	2,000
		Contingencies	6,000	6,400
			15,350	16,400
TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS			72,800	81,100
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :				
I. 4 (3).—ENGLISH CHARGES :				
		Leave salary .. . . .	..	..
TOTAL FOR ESTABLISHMENTS			72,800	81,100

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
VICEREGAL ESTATES—contd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	2,500	5,000
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,100
TOTAL FOR TOOLS AND PLANT	3,500	6,100
L.—SUSPENSE :		
L. 1.—STOCK :		
CHARGES	21,000	30,000
TOTAL	21,000(a)	(c) 30,000
L. 2.—OTHER SUSPENSE AC- COUNTS :		
CHARGES	25,000	75,000
TOTAL	25,000(b)	(d) 75,000
TOTAL FOR SUSPENSE	46,000	1,05,000
TOTAL FOR VICEREGAL { Voted	4,71,500	7,09,500
ESTATES, SIMLA AND DELHI { Non-voted	500	500
	4,72,000	7,10,000
CALCUTTA.		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 2.—GENERAL ADMINIS- TRATION :		
Buildings (Minor Works)	25,000	20,000
Furniture :	7,000	7,000
TOTAL FOR ORIGINAL WORKS— BUILDINGS	32,000	27,000
E.—REPAIRS—BUILDINGS :		
E. 1.—VICEREGAL ESTATES.	(e) 57,000	(f) 55,000
(a) Anticipated Recoveries Rs. 19,000.		
(b) Do. „ 24,000.		
(c) Do. „ 28,000.		
(d) Do. „ 72,000.		
(e) Anticipated Recoveries Rs. 1,000.		
(f) Do. „ 500.		

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.
VICEREGAL ESTATES—concl'd.				
I.—ESTABLISHMENTS:				
I. 3.—EXECUTIVE ESTAB-				
LISHMENTS:				
I. 3 (2).—PAY OF ESTAB-				
LISHMENTS:				
1	1	Supervisor	2,770	2,900
1	1	Electrical subordinate	1,995	2,100
2	2	1 clerk and 1 peon	1,565	1,600
Temporary Establishment:				
1	1	Sub Overseer	720	700
—	—	Leave salary	450	300
5	5	TOTAL	7,500	7,600
I. 3 (3).—OTHER CHARGES:				
		Travelling allowance	3,000	3,000
		Contingencies	1,500	1,500
		TOTAL	4,500	4,500
		TOTAL I-3	12,000	12,100
I. 5.—ESTABLISHMENT CHAR-				
GES CREDITED TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
I. 5 (5).—BENGAL GOVERN-				
MENT				
			2,000	900
		TOTAL FOR ESTABLISHMENTS	14,000	13,000
J.—TOOLS AND PLANT:				
J. 1.—NEW SUPPLIES				
			600	600
J. 2.—REPAIRS AND CARRI-				
AGE				
			400	400
		TOTAL	1,000	1,000
		TOTAL FOR VICEREGAL ESTATES,		
		CALCUTTA	1,04,000	96,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD-				
INGS:				
A. 3.—JAILS AND CONVICT				
SETTLEMENTS:				
		Minor Works	25,900	21,000
A. 5.—EDUCATION OTHER				
THAN EUROPEAN AND				
ANGLO-INDIAN:				
A. 5 (1) FIVE YEAR PRO-				
GRAMME:				
		Minor Works	6,000	6,000
		TOTAL	31,000	27,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
ANDAMANS AND NICOBAR ISLANDS—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 3.—EXECUTIVE ESTABLISHMENT—concl'd.		
I. 3 (3).—OTHER CHARGES :		
Travelling and other allowances	7,000.	10,000
Contingencies	1,000	2,000
TOTAL I.—3 (3)	8,000	12,000
TOTAL I. 3	56,000	66,000
TOTAL FOR ESTABLISHMENTS	(a) 56,000	(b) 66,000
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	1,500	9,000
J. 2.—REPAIRS AND CARRIAGE	2,500	3,000
	4,000	12,000
L.—SUSPENSE :		
L. 1.—STOCK : CHARGES . . . . .	..	(c) 60,000
L. 2.—OTHER SUEPSNSE AC- COUNTS : CHARGES . . . . .	..	(d) 80,000
TOTAL SUSPENSE . . . . .	..	1,40,000
TOTAL FOR ANDAMAN (Voted	2,09,700	4,17,500
AND NICOBAR ISLANDS (Non-voted	300	500
	2,10,000	4,18,000

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—FOREST :		
Minor Works	1,000	1,500
A. 2.—GENERAL ADMINISTRATION :		
Minor Works	13,000	13,000
A. 3.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works	3,000	6,000
A. 4.—POLICE :		
Major Works	1,71,000	40,600
Minor Works	20,000	20,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 5 (1).—FIVE YEAR PROGRAMME :		
Major Works	16,400	—
Minor Works	41,000	10,000
A. 5 (2).—OTHER WORKS :		
Minor Works	20,500	20,000

(a) Anticipated Recoveries Rs. 1,500.
 (b) ditto " 1,500.
 (c) ditto " 50,000.
 (d) ditto " 25,000.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
RAJPUTANA—contd.		
A.—ORIGINAL WORKS—contd.		
A. 6.—MEDICAL:		
Major Works	70,000	42,400
Minor Works	10,000	6,000
A. 8.—OTHER HEADS:		
Ecclesiastical:		
Minor Works	1,500	2,000
Land Revenue—		
Major Works . . . .	..	46,600
Minor Works	5,000	5,000
Excise—Minor Works . .	2,000	2,000
Administration of Justice —Minor Works	4,000	10,000
Political—Minor Works . .	4,000	5,500
A. 9.—CIVIL WORKS:		
A. 9 (1).—BUILDINGS:		
Minor Works	5,000	4,000
TOTAL FOR A.—ORIGINAL	3,85,900	2,32,600
WORKS—BUILDINGS { Voted	1,500	2,000
	3,87,400	2,34,600
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 6.—MISCELLANEOUS CHARGES:		
Minor Works	60,000	70,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	5,000	..
TOTAL FOR ORIGINAL WORKS { Voted	4,50,900	3,02,600
	1,500	2,000
	4,52,400	3,04,600

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
RAJPUTANA—contd.			
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	{ Voted .	82,500	88,000
	{ Non-voted	5,500	6,000
F.—REPAIRS—COMMUNICATIONS:			
F. 3.—RAJPUTANA		2,18,000	2,36,000
G.—REPAIRS—MISCELLANEOUS			
		1,000	1,000
TOTAL FOR REPAIRS	{ Voted .	3,01,500	3,25,000
	{ Non-voted	5,500	6,000
		3,07,000	3,31,000
I.—ESTABLISHMENTS:			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS:			
1	1	Superintending Engineer	25,800
—	—	Leave salary	6,450
1	1		32,250
I. 2 (2).—PAY OF ESTABLISHMENTS:			
22	22	1 Superintendent, 8 Clerks	20,340
—	—	1 Computer, 1 tracer and 11 menials	
—	—	Leave salary	1,910
22	22	TOTAL I.	22,250
I. 2 (3).—OTHER CHARGES:			
		Travelling allowance { Voted .	3,000
		Local allowance { Non-voted	4,800
		Local allowance	2,500
		Grain compensation allowance	200
		Contingencies	6,000
		TOTAL	11,700
		{ Non-voted	4,800
			16,500

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.
RAJPUATNA—contd.				
I.—ESTABLISHMENTS—contd.				
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY				
		{ Voted .	—3,400	—8,200
		{ Non-voted	—3,800	—7,300
TOTAL FOR SUPERINTENDING ENGINEER.		{ Voted .	30,550	25,700
		{ Non-voted	33,250	23,300
			63,800	49,000
I. 3.—EXECUTIVE ESTABLISHMENTS :				
I. 3 (1).—PAY OF OFFICERS :				
1	1	Executive Engineer	15,000	12,900
3	3	Assistant Engineers	20,280	21,000
—	—	Leave salary	3,720	2,600
4	4	TOTAL I.—3 (1). { Voted	24,000	23,600
		{ Non-voted	15,900	12,900
			39,900	36,500
I. 3 (2).—PAY OF ESTABLISHMENTS :				
8	8	5 Upper Subordinates, and 3 Lower Subordinates	11,244	12,400
48	47	1 Accountant, 20 clerks, 4 draftsmen, 2 store keepers, 3 tracers and 17 servants	31,464	32,100
—	—	Leave salary	3,492	1,500
56	55	TOTAL I.—3 (2).	46,200	46,000
I. 3 (3).—OTHER CHARGES :				
		Travelling allowance { Non-voted	5,000	5,000
		{ Voted	17,000	17,500
		Local allowance	1,500	1,500
		Grain compensation allowance	500	500
		Contingencies	8,500	8,500
TOTAL I.—3 (3)		{ Voted	27,500	28,000
		{ Non-voted	5,000	5,000
			32,500	33,000
TOTAL FOR EXECUTIVE ESTABLISHMENTS		{ Voted	97,700	97,600
		{ Non-voted	20,900	17,900
			1,18,600	1,15,500

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
RAJPUTANA—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
<i>Overseas Pay</i>	4,800	6,900
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	200	400
TOTAL FOR ESTABLISHMENTS.	{ Voted (a)1,28,450 Non-voted 58,950	(d) 1,23,700 48,100
	1,87,400	1,71,800
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	16,000	5,000
J. 2.—REPAIRS AND CARRIAGE	13,000	15,100
TOTAL FOR J.—TOOLS AND PLANT	29,000	20,100
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee	6,600	3,300
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924	600	1,200
L.—SUSPENSE:		
L. 1.—STOCK CHARGES	(b)10,000	(e) 10,000
L. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES	(c)4,000	(f) 60,000
TOTAL	14,000	70,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
<i>Establishments</i>	—4,800	—6,900
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	4,800	6,900
TOTAL FOR RAJPUTANA	{ Voted 9,30,450 Non-voted 66,550	8,44,700 57,300
	9,97,000	9,02,000
(a) Anticipated recoveries Rs.	36,000	
(b) Ditto	11,000	
(c) Ditto	3,000	
(d) Ditto	28,500	
(e) Ditto	8,000	
(f) Ditto	60,000	

NUMBERS.		Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.	Rs.	Rs.
CENTRAL INDIA.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 2.—GENERAL ADMINISTRATION:			
	Minor Works	15,000	15,000
A. 3.—JAILS AND CONVICT SETTLEMENTS:			
	Minor Works	7,000	5,000
A. 4.—POLICE:			
	Minor Works	12,000	10,000
A. 6.—MEDICAL:			
	Minor Works	3,000	3,000
A. 8.—OTHER HEADS—			
	Ecclesiastical		
	Minor Works	500	..
	Land Revenue—Minor Works	1,000	..
	Administration of Justice—Minor Works	500	..
	Political—Minor Works	2,500	6,000
A. 9.—CIVIL WORKS:			
	A. 9 (1).—BUILDINGS:		
	Minor Works	10,000	5,500
	A. 9 (2).—LOSSES ON STOCK	500	500
TOTAL		(a) 51,500	(c) 45,000
	{ Voted		
	{ Non-voted	500	..
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 6.—MISCELLANEOUS CHARGES:			
	Minor Works	(b) 40,000	(d) 40,000
TOTAL FOR ORIGINAL WORKS		{ Voted 91,500	85,000
	{ Non-voted 500		..
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE			
	{ Voted 69,000	69,000	
	{ Non-voted 1,000	1,000	
		70,000	70,000
F.—REPAIRS—COMMUNICATIONS:			
F. 4.—CENTRAL INDIA			
		3,25,000	3,45,000
TOTAL FOR REPAIRS		{ Voted 3,94,000	4,14,000
	{ Non-voted 1,000	1,000	1,000
		3,95,000	4,15,000
I.—ESTABLISHMENTS:			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS:			
	1 Superintending Engineer	25,800	22,200
		(a) Anticipated Recoveries Rs. 2,000.	
		(b) Ditto ditto " 1,000.	
		(c) Ditto ditto " 2,000.	
		(d) Ditto ditto " 1,000.	

NUMBERS.			Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.
CENTRAL INDIA—contd.				
I.—ESTABLISHMENTS—contd.				
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—concl'd.				
I. 2 (2).—PAY OF ESTABLISHMENTS:				
18	18	8 clerks, 3 draftsmen and 7 menials	19,223	20,100
—	—	Leave allowance	2,900	1,500
—	—	Temporary establishment	1,877	2,000
18	18	TOTAL I. 2 (2)	24,000	23,600
I. 2 (3).—OTHER CHARGES:				
		Travelling and other allow- ances	1,000	1,000
		Contingencies	4,500	4,500
		TOTAL I. 2. (3) { Voted { Non-voted	5,500 4,500	5,500 4,500
			10,000	10,000
		TOTAL FOR SUPERIN- TENDING ENGINEER	29,500 30,300	29,100 26,700
			59,800	55,800
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3. (1).—PAY OF OFFICERS:				
2	2	Assistant Engineers	8,600	9,100
I 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Supervisors	6,780	7,000
6	6	Overseers	10,630	11,000
9	9	Sub-Overseers	8,600	8,900
1	1	Sub-overseer for 4 months for Gwalior Works	240	200
1	1	Accountant	3,060	1,700
15	15	10 clerks, 1 chowkidar and 4 menials	16,972 } 618 }	11,800
		Revision of pay of Menial Establishment . . . . .	..	1,400
		Temporary establishment	4,500	11,000
		TOTAL I.—3	51,400	53,000
I. 3 (3).—OTHER CHARGES:				
		Travelling and other allow- ances	19,500	19,500
		Contingencies	3,500	8,500
		TOTAL I. 3 (3)	23,000	28,000
		TOTAL FOR EXECUTIVE ESTABLISH- MENTS.	83,000	90,100

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
CENTRAL INDIA—concl.		
I.—ESTABLISHMENTS—concl.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
Overseas pay	2,100	2,100
TOTAL FOR ESTABLISHMENTS { Voted	1,12,500	1,19,200
{ Non-voted	32,400	28,800
	1,44,900	1,48,000
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	20,500	21,000
J. 2.—REPAIRS AND CARRIAGE	10,000	10,400
TOTAL FOR J.—TOOLS AND PLANT	30,500	31,400
K.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	600	600
L.—SUSPENSE:		
L. 1.—STOCK:		
CHARGES	12,000	12,000
	(a)12,000	(c) 12,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
CHARGES	10,000	10,000
	(b)10,000	(d) 10,000
TOTAL FOR SUSPENSE	22,000	22,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	—2,100	—2,100
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 1.—STORES . . . . .	..	..
N. 2.—ESTABLISHMENT:		
Overseas pay	2,100	2,100
TOTAL FOR CENTRAL INDIA { Voted	6,50,500	6,71,600
{ Non-voted	34,500	30,400
	6,85,000	7,02,000

(a) Anticipated Recoveries Rs. 11,000.
 (b) Ditto ditto .. 10,000.
 (c) Ditto ditto .. 11,000.
 (d) Ditto ditto .. 10,000.

NUMBERS.	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	Rs.	Rs.
HYDERABAD.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—GENERAL ADMINIS-		
TRATION :		
Major Works . . . . .	..	47,800
Minor Works	9,700	200
A. 3.—JAILS AND CONVICT		
SETTLEMENTS :		
Minor Works	3,800	2,800
A. 4.—POLICE :		
Major Works . . . . .	..	60,000
Minor Works	17,200	18,900
A. 6.—MEDICAL :		
Minor Works	800	300
A. 8.—OTHER HEADS :		
Ecclesiastical :		
Minor Works	900	200
TOTAL		
{ Voted	31,500	1,30,000
{ Non-voted	900	200
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	1,500	1,500
{ Non-voted	100	100
TOTAL FOR ORIGINAL WORKS—		
{ Voted	33,000	1,31,500
{ Non-voted	1,000	300
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted		
	30,800	21,200
	{ Non-voted	1,100
	1,100	1,700
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		
{ Voted	1,000	1,000
{ Non-voted	100	100
TOTAL FOR REPAIRS { Voted		
	31,800	22,200
	{ Non-voted	1,200
	1,200	1,800
I.—ESTABLISHMENTS :		
I. 3.—EXECUTIVE ESTABLISH-		
MENTS :		
I. 3 (1)—PAY OF OFFICERS :		
1 1 Engineer	8,010	8,300
I. 3 (2)—PAY OF ESTABLISH-		
MENTS :		
2 2 Overseer and Sub-over-		
seer	2,256	2,200
1 1 Accountant	1,800	1,800
10 11 Office and petty establish-		
ment :		
3 clerks, 2 draftsmen, 1		
shroff and 5 menials	5,683	6,100
Leave salary	851	900
TOTAL FOR I. 3 (2)		
	10,590	11,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
HYDERABAD—concl'd.		
J.—ESTABLISHMENTS—concl'd.		
I. 3.—EXECUTIVE ESTABLISHMENTS—concl'd.		
I. 3 (3).—OTHER CHARGES:		
Travelling allowance	2,400	2,400
Contingencies	500	700
TOTAL	2,900	3,100
TOTAL FOR ESTABLISHMENTS	21,500	22,400
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	260	500
J. 2.—REPAIRS AND CARRIAGE	240	300
TOTAL FOR TOOLS AND PLANT	500	800
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
CHARGES . . . . .	..	9,000
TOTAL FOR HYDERABAD { Voted	86,800	1,85,900
{ Non-voted	2,200	2,100
	89,000	1,88,000

PERSIAN GULF.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Political—		
Minor Works . . . . .	..	5,000
TOTAL FOR ORIGINAL WORKS . . . . .	..	5,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . . . . .	..	10,000
TOTAL FOR REPAIRS . . . . .	..	10,000

NUMBERS.		Actuals,	Budget	Budget
1929-1930-		1928-29.	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.
PERSIAN GULF—contd.				
I.—ESTABLISHMENTS:				
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3 (1).—PAY OF OFFICERS:				
1	1	Executive Engineer . . .	..	13,500
1	1	Temporary Engineer . . .	..	6,200
<hr/>	<hr/>			<hr/>
2	2		..	19,700
<hr/>	<hr/>			<hr/>
I. 3 (2).—PAY OF ESTABLISHMENT:				
1	1	Accountant . . . . .	..	1,700
3	3	Upper and Lower Subordinates . . . . .	..	6,200
		Office and Petty Establishment . . . . .	..	15,300
<hr/>	<hr/>			<hr/>
4	4		..	23,200
<hr/>	<hr/>			<hr/>
I. 3 (3).—OTHER CHARGES:				
		Local Persian Gulf. Allowance to Executive Engineer and the Staff . . . . .	..	7,200
		House rent allowance . . . . .	..	2,500
		Exchange compensation allowance . . . . .	..	1,000
		Travelling allowance . . . . .	..	7,000
		Contingencies . . . . .	..	5,000
			..	22,700
			..	65,600
TOTAL FOR EXECUTIVE ESTABLISHMENTS				
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
I. 4 (3).—ENGLISH CHARGES:				
		Overseas pay . . . . .	..	4,800
J.—TOOLS AND PLANT:				
J. 2.—REPAIRS AND CARRIAGE				
			..	1,000
K.—GRANT-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	600
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:				
		Establishment . . . . .	..	—4,800
N.—EXPENDITURE IN ENGLAND				
N. 2.—ESTABLISHMENT				
			..	4,800
TOTAL FOR PERSIAN GULF				
			..	87,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—GENERAL ADMINISTRATION :		
Major Works	50,000	7,500
Minor Works	15,000	15,000
A. 3.—JAILS AND CONVICT SETTLEMENTS :		
Major Works	7,50,000	14,900
Minor Works	8,000	8,000
A. 4.—POLICE :		
Major Works		
Minor Works	23,000	23,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 5 (1).—FIVE YEAR PROGRAMME :		
Major Works	30,000	
Minor Works	10,000	10,000
A. 5 (2) OTHER WORKS :		
Minor Works	11,000	11,000
A. 6.—MEDICAL :		
Minor Works	51,000	46,000
A. 8.—OTHER HEADS :		
Customs—Minor Works	7,000	7,000
Land Revenue—Minor Works	8,000	8,000
Political—Minor Works	18,000	18,000
Public Health—Minor Works	11,000	11,000
Miscellaneous Departments—Minor Works	12,000	12,000
Scientific Departments—Major Works	76,000	
A. 9.—CIVIL WORKS :		
A. 9 (1).—BUILDINGS :		
Minor Works	6,000	6,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	10,86,000	1,97,400
E.—REPAIRS—BUILDINGS :		
E. 3.—BALUCHISTAN		
{ Voted	2,98,500	3,48,500
{ Non-voted	1,500	1,500
	3,00,000	3,50,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (2).—BALUCHISTAN		
	{ Voted	
	3,18,500	1,25,800
	{ Non-voted	500
	<u>3,19,000</u>	<u>1,26,300</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	21,000	8,300
TOTAL FOR BALUCHISTAN	{ Voted	
	17,24,000	6,80,000
	{ Non-voted	2,000
	<u>17,26,000</u>	<u>6,82,000</u>

NORTH-WEST FRONTIER PROVINCE.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—GENERAL ADMINISTRATION :		
Major Works	1,26,000	1,35,600
Minor Works	1,52,000	1,52,000
A. 3.—JAILS AND CONVICT SETTLEMENTS :		
Major Works	2,57,500	10,75,800
Minor Works	20,000	20,000
A. 4.—POLICE :		
Major Works	..	4,000
Minor Works	28,000	28,000
A. 5.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 5 (1).—FIVE YEAR PROGRAMME :		
Major Works	1,22,000	1,40,000
A. 5 (2).—OTHER WORKS :		
Major Works	..	..
Minor Works	12,000	12,000
A. 6.—MEDICAL :		
Minor Works	10,000	10,000
A. 7.—AGRICULTURE :		
Minor Works	2,000	2,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>		
A.—ORIGINAL WORKS—BUILDINGS—<i>concl.</i>		
A. 8.—OTHER HEADS:		
Ecclesiastical— <i>Minor Works</i>	8,000	8,000
Administration of Justice— <i>Minor Works</i>	8,000	8,000
A. 9.—CIVIL WORKS:		
A. 9 (1).—BUILDINGS:		
Major Works	8,000	6,500
Minor Works	20,000	20,000
TOTAL FOR O. W.—BUILDINGS	7,85,500	16,13,900
{ Voted	8,000	8,000
{ Non-voted		
	7,73,500	16,21,900
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI		
	1,72,000	—
B. 3.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK		
	33,500	30,000
B. 4.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR SHABKADR AND PESHAWAR CHARASADDA ROADS BY PILE BRIDGES		
	3,00,000	2,50,000
B. 5.—CONSTRUCTION OF HATHYAN LUNDKHAWAR ROAD		
	27,000	—
B. 6.—MISCELLANEOUS CHARGES:		
Major works	60,000	62,000
Minor works	60,000	60,000
TOTAL FOR B.—O.W.—COMMUNICATIONS	6,42,500	4,02,000
TOTAL FOR ORIGINAL WORKS { Voted	14,08,000	20,15,900
{ Non-voted	8,000	8,000
	14,16,000	20,23,900

	Budget Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 2.—NORTH-WEST FRONTIER PROVINCE . . .		
. . . { Voted . . .	3,00,000	3,04,500
. . . { Non-voted	6,000	5,500
	3,06,000	3,10,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—N. W. F. PROVINCE:		
	13,36,000	19,90,000
TOTAL FOR REPAIRS { Voted . . .	16,36,000	22,94,500
. . . { Non-voted	6,000	5,500
	16,42,000	23,00,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (1).—N. W. F. PROVINCE . . .		
. . . { Voted . . .	(a) 4,57,000	(b) 6,46,500
. . . { Non-voted	2,100	2,000
	4,59,100	6,48,500
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES:		
PURCHASE OF A LIGHTER VIBRO CONCRETE PILE DRIVING PLANT . . .		
	35,000	..
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
. . . { Voted . . .	45,700	64,400
. . . { Non-voted.	200	200
	80,700	64,400
TOTAL FOR TOOLS AND PLANT { Voted . . .	80,700	64,400
. . . { Non-voted	200	200
	80,900	64,600
TOTAL FOR N. W. F. PROVINCE { Voted	35,81,700	50,21,300
. . . { Non-voted	16,300	15,700
	35,98,000	50,37,000
 (a) Anticipated recoveries Rs. 2,500.		
(b) Ditto " 2,500.		

	Budget Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Customs :		
Major Works . . . . .	..	40,000
Minor works	9,500	4,200
Ecclesiastical—		
Major Works	20,000	..
Minor Works	29,000	10,000
Salt (minor works)	4,000	3,000
Audit (minor works)	750	8,300
Political (Minor works)	500	1,000
Scientific Department (minor works)	4,550	8,000
Currency (minor works)	700	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS		
	{ Voted 20,000	65,000
	{ Non-voted 49,000	10,000
	69,000	75,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	1,000	1,000
TOTAL FOR ORIGINAL WORKS	{ Voted 21,000	66,000
	{ Non-voted 49,000	10,000
	70,000	76,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE		
	{ Voted 48,500	36,000
	{ Non-voted 29,500	28,000
F.—REPAIRS—COMMUNICATION:		
F. 7.—ELSEWHERE		
	1,000	1,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		
	1,000	1,000
TOTAL FOR REPAIRS	{ Voted 50,500	38,000
	{ Non-voted 29,500	28,000
	80,000	66,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (3).—MADRAS GOVERNMENT		
	{ Voted 12,800	18,400
	{ Non-voted 13,900	6,900
	26,700	(a) 25,300

(a) Anticipated Recoveries on account of Establishment and Tools and Plant charges Rs. 600.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
MADRAS—concl'd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	1,100	1,600
	1,200	600
	<u>2,300</u>	<u>(a) 2,200</u>
TOTAL FOR MADRAS	85,400	1,24,000
	93,600	45,500
	<u>1,79,000</u>	<u>1,69,500</u>
COORG.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE		
	50	300
	600	100
	<u>650</u>	<u>400</u>
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		
	100	..
TOTAL FOR REPAIRS	50	300
	700	100
	<u>750</u>	<u>400</u>
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (15).—COORG GOVERNMENT		
	20	100
	180	..
	<u>200</u>	<u>100</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	50	..
TOTAL FOR COORG	70	400
	930	100
	<u>1,000</u>	<u>500</u>

(a) See foot note on prepage.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—POLICE:		
Major Works . . . .	..	..
Minor Works	19,700	1,000
A. 8.—OTHER HEADS:		
Customs:		
Major works	2,55,000	..
Minor works	14,800	14,000
Ecclesiastical—		
Minor Works	6,000	10,500
Salt—Minor Works . .	1,00,000	68,500
Political—		
Minor Works	8,000	..
Public Health:		
Major Works . . . .	..	64,400
Scientific Departments:		
Minor works	5,000	17,500
Mint—Minor works . .	2,500	2,500
TOTAL { Voted	3,77,300	1,66,900
{ Non-voted	33,700	11,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	6,000	10,000
{ Non-voted	4,000	6,000
TOTAL ORIGINAL WORKS { Voted	3,83,300	1,76,900
{ Non-voted	37,700	17,500
	4,21,000	1,94,400
E.—REPAIRS—BUILDINGS:		
E. 5.—BOMBAY { Voted		
{ Non-voted	2,40,000	2,40,000
	65,000	53,000
G.—REPAIRS—MISCELLANEOUS	4,000	4,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		
{ Voted	10,000	10,000
{ Non-voted	5,000	5,000
TOTAL FOR REPAIRS { Voted	2,54,000	2,54,000
{ Non-voted	70,000	58,000
	3,24,000	3,12,000

NUMBERS.		Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929- 30.	1930 31.		
BOMBAY—contd.			
I.—ESTABLISHMENTS:			
PERSIAN GULF DIVISION:			
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS:			
1	—	<i>Executive Engineer</i>	13,500
1	—	<i>Temporary Engineer.</i>	6,200
—	—	—	—
2	—	—	—
		<hr/>	<hr/>
		19,700	..
I. 3 (2).—PAY OF ESTABLISHMENTS:			
1	—	<i>Accountant</i>	1,680
3	—	<i>Upper and lower subordi-</i> <i>nates</i>	6,220
—	—	<i>Office and petty establish-</i> <i>ment</i>	15,300
4	—	—	—
		<hr/>	<hr/>
		23,200	..
I. 3 (3).—OTHER CHARGES:			
		<i>Local Persian Gulf allow-</i> <i>ance to Executive Engi-</i> <i>neer and the staff</i>	7,200
		<i>House rent allowance</i>	2,500
		<i>Exchange compensation al-</i> <i>lowance</i>	1,000
		<i>Travelling Allowance</i>	7,000
		<i>Contingencies.</i>	5,000
		<hr/>	<hr/>
		22,700	..
		<hr/>	<hr/>
		65,600	..
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (3).—ENGLISH CHARGES:			
		<i>Leave salary</i> . . . . .	..
		<i>Overseas pay</i>	4,800
		<hr/>	<hr/>
		4,800	..
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:			
I. 5 (4).—BOMBAY GOVERNMENT			
		{ Voted	1,53,500
		{ Non-voted	26,000
		<hr/>	<hr/>
		1,79,500	1,04,300
		<hr/>	<hr/>
		1,79,500	17,700
		<hr/>	<hr/>
		1,22,000	1,22,000
TOTAL FOR ESTABLISHMENTS. { Voted			
		{ Non-voted	1,53,500
		<hr/>	<hr/>
		96,400	1,04,300
		<hr/>	<hr/>
		2,49,900	17,700
		<hr/>	<hr/>
		2,49,900	1,22,000

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BOMBAY—concl'd.		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . . . .	..	--
J. 2.—REPAIRS AND CAR- RIAGE	1,000	--
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DE- PARTMENTS, { Voted	19,200	13,000
ETC. . . . { Non-voted	3,300	2,000
TOTAL . { Voted	19,200	13,000
{ Non-voted	4,300	2,000
	<u>23,500</u>	<u>15,000</u>
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:		
<i>Grant-in-aid to St. Thomas Cathedral Bom- bay</i>		2,600
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.:</i>	600	..
	<u>600</u>	<u>..</u>
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT:		
<i>Establishment</i>	—4,800	--
	<u>—4,800</u>	<u>--</u>
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	4,800	..
TOTAL FOR BOMBAY . { Voted	8,10,000	5,48,200
{ Non-voted	2,09,000	97,800
	<u>10,19,000</u>	<u>6,46,000</u>

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
<i>Major Works</i>		
<i>Minor Works</i>	27,000	12,300
A. 3.—JAILS AND CONVICT SETTLEMENTS:		
<i>Minor Works</i>	3,000	2,600
A. 4.—POLICE:		
<i>Major Works</i>	26,500	1,41,800
<i>Minor Works</i>	5,000	5,300
A. 6.—MEDICAL—		
<i>Minor Works</i>	14,000	17,300
A. 8.—OTHER HEADS:		
ECCLESIASTICAL—		
<i>Minor Works</i>	2,100	..
ADMINISTRATION OF		
JUSTICE—		
<i>Minor Works</i>	1,500	6,600
<i>Political—Minor Works</i>	2,400	..
A. 9.—CIVIL WORKS—		
A. 9 (1).—BUILDINGS:		
<i>Major Works</i>		
<i>Minor Works</i>	20,000	3,900
TOTAL FOR ORIGINAL WORKS	<u>1,01,500</u>	<u>1,89,800</u>
E.—REPAIRS BUILDINGS:		
E. 8.—ELSEWHERE	45,000	45,000
I.—ESTABLISHMENTS:		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
<i>Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff</i>		
	7,200	15,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		
	20,100	40,000
TOTAL FOR ESTABLISHMENT	<u>27,300</u>	<u>55,500</u>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY—concl'd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	2,200	3,700
TOTAL FOR THE WESTERN INDIA STATES AGENCY	<u>1,76,000</u>	<u>2,94,000</u>
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 8.—OTHER HEADS :		
Customs—		
Minor works	4,000	7,000
Ecclesiastical—		
Minor Works	10,000	1,000
Taxes Major Works	34,000	..
Minor Works	1,000	6,000
Salt—		
Major Works . . . . .	..	..
Minor Works	15,200	5,000
Audit—Minor Works	4,000	7,000
Ports and Pilotage—Minor Works	4,000	..
Currency Minor Works	5,000	8,000
Scientific Departments :		
Major Works . . . . .	..	..
Minor Works	14,500	24,000
Mint—Minor Works	6,000	12,000
Stationery and Printing—		
Major Works . . . . .	..	..
Minor Works	5,000	5,000
Miscellaneous Departments—		
Minor Works	4,300	4,000
A. 9.—CIVIL WORKS—		
A. 9. (1)—BUILDINGS.		
Minor Works	7,500	8,000
TOTAL FOR ORIGINAL { Voted .	<u>1,04,500</u>	<u>86,000</u>
 WORKS—BUILDINGS { Non-voted	<u>10,000</u>	<u>1,000</u>
	<u>1,14,500</u>	<u>87,000</u>
B.—ORIGINAL WORKS—COM- MUNICATIONS :		
B. 6.—MISCELLANEOUS CHARGES		
	40,000	30,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	4,500	3,000
TOTAL FOR ORIGINAL WORKS { Voted .	<u>1,49,000</u>	<u>1,19,000</u>
 { Non-voted	<u>10,000</u>	<u>1,000</u>
	<u>1,59,000</u>	<u>1,20,000</u>

NUMBERS.		Budget	Budget
1929-	1930-	Estimate,	Estimate,
30.	31.	1929-30.	1930-31.
		Rs.	Rs.
BENGAL, INCLUDING SIKKIM—contd.			
E.—REPAIRS—BUILDINGS:			
E. 6.—BENGAL		5,17,000	5,41,000
		45,500	44,000
F.—REPAIRS—COMMUNICATIONS:			
F. 7.—ELSEWHERE		1,25,000	2,15,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS			
		2,500	..
TOTAL FOR REPAIRS		8,44,500	7,56,000
		45,500	44,000
I.—ESTABLISHMENTS:			
I. 3.—EXECUTIVE ESTABLISHMENTS:		6,90,000	8,00,000
I. 3 (1).—PAY OF OFFICERS:			
One Assistant Engineer		..	5,400
I. 3 (2).—PAY OF ESTABLISHMENTS:			
6	6	Clerks (3), duffry (1), peon (1) and treasure guard (1)	6,000
TEMPORARY ESTABLISHMENT:			
1	1	Sub-Assistant Surgeon	1,620
7	6	Upper Subordinates (1) and Sub-Overseers (5)	12,500
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5)	7,000
		27,120	21,400
I. 3 (3).—OTHER CHARGES:			
Travelling allowance		5,660	5,000
Local Allowance		420	..
Contingencies		6,500	6,000
Supplies and Services (Medical Stores)		600	600
		13,180	11,600
TOTAL FOR EXECUTIVE ESTABLISHMENTS		40,300	38,400
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—OTHER INDIAN CHARGES:			
Pay of establishment of the Imperial Secretariat Buildings, Calcutta:			
1	1	Fire Inspector	5,600
1	1	Caretaker	
6	6	Gate durwans	
1	1	Khalasi	
Contingencies		2,000	2,000
9	9	TOTAL FOR OTHER ESTABLISHMENTS	7,600

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
BENGAL, INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS —concl'd.		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (5).—BENGAL GOVERNMENT . . .		
{ Voted . . .	1,30,700	97,500
{ Non-voted	11,000	7,300
	1,41,700	1,04,800
TOTAL FOR ESTABLISHMENTS { Voted . . .	(a) 1,79,200	(b) 1,43,500
{ Non-voted	11,000	7,300
	1,90,200	1,50,800
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES . . .	2,800	3,600
J. 2.—REPAIRS AND CARRIAGE	300	500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .		
{ Voted . . .	11,800	9,400
{ Non-voted	900	700
TOTAL FOR TOOLS AND PLANT. { Voted . . .	14,900	13,500
{ Non-voted	900	700
	15,800	14,200
L.—SUSPENSE :		
L. 1.—STOCK : CHARGES	5,000	2,000
TOTAL FOR BENGAL, INCLUDING SIKKIM . . .		
{ Voted . . .	9,92,600	10,34,000
{ Non-voted	67,400	53,000
	10,60,000	10,87,000

(a) Anticipated Recoveries, Rs. 6,000,

(b) Ditto " 8,900.

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 9.—CIVIL WORKS:		
A. 9 (1).—BUILDINGS:		
Minor Works	25,000	25,000
TOTAL FOR ORIGINAL WORKS	25,000	25,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	20,500	20,500
TOTAL FOR REPAIRS	32,000	32,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.:		
I. 5 (12).—KASHMIR DAR-		
BAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.	1,000	1,000
TOTAL FOR GILGIT AGENCY	82,000	82,000
BURMA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Customs:		
Major Works	20,000	..
Minor Works	16,000	..
Ecclesiastical—		
Major Works		
Minor Works { Voted	1,000	..
Non-voted	2,000	..
Taxes—Minor Works	1,000	..
Salt—Minor Works	500	..
Ports and Pilotage—Minor		
Works	1,000	..
Political—Minor Works	1,000	..
Scientific Departments—		
Minor Works	1,500	..
Aviation—Minor Works . . . . .	..	..
Currency—Minor Works	7,000	..
TOTAL FOR O. W. BUILDINGS { Voted	49,000	..
Non-voted	2,000	..
	51,000	..

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BURMA—concl'd.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted . . . . .	..	28,000
{ Non-voted . . . . .	..	3,000
	<hr/>	<hr/>
	..	31,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	63,000	—
{ Non-voted	13,000	..
	<hr/>	<hr/>
	76,000	—
	<hr/>	<hr/>
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		
{ Voted . . . . .	..	63,000
{ Non-voted . . . . .	..	13,000
	<hr/>	<hr/>
	..	76,000
	<hr/>	<hr/>
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (8)—BURMA GOVERNMENT { Voted	24,300	20,000
{ Non-voted	3,600	3,400
	<hr/>	<hr/>
	27,900	23,400
	<hr/>	<hr/>
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted	1,800	1,300
{ Non-voted	300	300
	<hr/>	<hr/>
	2,100	1,600
	<hr/>	<hr/>
TOTAL FOR BURMA { Voted	1,38,100	1,12,300
{ Non-voted	18,900	19,700
	<hr/>	<hr/>
	1,57,000	1,32,000
	<hr/>	<hr/>

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
BIHAR AND ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 7.—Agriculture :		
Major Works	..	..
Minor Works	8,000	27,000
A. 8.—OTHER HEADS :		
Ecclesiastical :		
Minor Works { Voted .	1,500	..
{ Non-voted	2,000	6,000
Political :		
Major Works	14,800	..
Minor Works	3,800	2,000
Scientific Departments :		
Major Works	5,800	..
Minor Works	27,700	5,000
TOTAL { Voted .		
	61,600	34,000
{ Non-voted	2,000	6,000
	63,600	40,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	10,000	..
TOTAL FOR ORIGINAL Works { Voted .		
	71,600	34,000
{ Non-voted	2,000	6,000
	73,600	40,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted .		
	56,400	60,900
{ Non-voted	6,600	7,700
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		
	..	2,000
TOTAL REPAIRS { Voted .		
	56,400	62,900
{ Non-voted	6,600	7,700
	63,000	70,600
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT { Voted .		
	27,500	20,800
{ Non-voted	1,800	3,000
	29,300	23,800

	Budget Estimate, 1929-30.	Budget. Estimate, 1930-31
	Rs.	Rs.
BIHAR AND ORISSA—concl'd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.		
{ Voted .	2,000	1,500
{ Non-voted	100	100
	<u>2,100</u>	<u>1,600</u>
TOTAL FOR BIHAR AND		
ORISSA		
{ Voted .	1,57,500	1,19,200
{ Non-voted	10,500	16,800
	<u>1,68,000</u>	<u>1,36,000</u>
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILD-		
INGS:		
A. 8.—OTHER HEADS:		
Ecclesiastical—		
Minor Works . . .	7,100	3,900
Political—Minor Works .	1,900	300
	<u>1,900</u>	<u>300</u>
TOTAL		
{ Voted .	1,900	300
{ Non-voted	7,100	3,900
	<u>7,100</u>	<u>3,900</u>
D.—RESERVE WITH LOCAL		
GOVERNMENTS FOR ORIGI-		
NAL WORKS		
{ Voted .	1,000	1,000
{ Non-voted .	1,000	700
	<u>2,900</u>	<u>1,300</u>
TOTAL FOR ORIGINAL WORKS		
{ Voted .	2,900	1,300
{ Non-voted	8,100	4,000
	<u>11,000</u>	<u>5,900</u>
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE		
{ Voted .	2,900	2,800
{ Non-voted	9,530	11,000
	<u>12,430</u>	<u>13,800</u>
H.—RESERVE WITH LOCAL		
GOVERNMENTS		
FOR REPAIRS		
{ Voted .	1,260	700
{ Non-voted	1,860	2,500
	<u>3,120</u>	<u>3,200</u>
TOTAL FOR REPAIRS		
{ Voted .	4,160	3,500
{ Non-voted	11,390	13,500
	<u>15,550</u>	<u>17,000</u>

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
CENTRAL PROVINCES—concl'd.		
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC. :		
I. 5 (10).—CENTRAL PROV-		
INCES GOV- { Voted .	1,600	1,300
ERNMENT { Non-voted	4,180	4,000
	5,780	5,300
J.—TOOLS AND PLANT .		
J 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC. { Voted .		
	100	100
	300	400
	400	500
K.—GRANTS-IN-AID, CONTRIBU-		
TIONS, ETC. :		
<i>Payments to District</i>		
<i>Boards for the main-</i>		
<i>tenance of cemeteries</i>		
	270	300
TOTAL FOR CENTRAL { Voted .	8,760	6,200
PROVINCES . { Non-voted	24,240	22,800
	33,000	29,000
ASSAM.		
A.—ORIGINAL WORKS--BUILDINGS :		
A. 6.—MEDICAL—		
Major Works	9,500	1,000
Minor Works		
A. 8.—OTHER HEADS—		
ECCLESIASTICAL—		
Minor Works	500	6,000
Audit—Minor Works	1,000	1,000
Political—Minor Works	15,500	15,500
Scientific Departments—		
Major Works		
Minor Works	1,000	500
MISCELLANEOUS DEPARTMENTS :		
Minor Works		7,500
A. 9.—CIVIL WORKS—		
A. 9 (1)—BUILDINGS—		
Minor Works	10,000	6,000
A. 9 (2)—Losses on Stock	500	500
TOTAL . { Voted .	37,500	32,000
{ Non-voted .	500	6,000
	38,000	38,000
D.—RESERVE WITH THE		
LOCAL GOVERNMENTS		
FOR ORIGINAL WORKS.		
	2,000	2,000
TOTAL FOR O. W. BUILD- { Voted .	39,500	34,000
INGS. { Non-voted	500	6,000
	40,000	40,000

	Budget Estimate, 1929-30. Ra.	Budget Estimat, 1930-31. Ra.
ASSAM—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	18,000	21,000
{ Non-voted	7,000	5,000
	25,000	26,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ASSAM	3,000	3,000
	3,000	3,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	2,000	2,000
	2,000	2,000
TOTAL FOR REPAIRS { Voted	23,000	26,000
{ Non-voted	7,000	5,000
	30,000	31,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (11).—ASSAM GOVERNMENT { Voted	13,420	12,900
{ Non-voted	1,586	2,100
	15,000	15,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	900	900
{ Non-voted	100	100
	1,000	1,000
L.—SUSPENSE:		
L. 1.—STOCK CHARGES	(a) 5,000	(c) 5,000
L. 2.—OTHER SUSPENSE ACCOUNTS: CHARGES	(b) 2,000	(d) 4,000
TOTAL FOR SUSPENSE	7,000	9,000
	7,000	9,000
TOTAL FOR ASSAM { Voted	83,820	82,800
{ Non-voted	9,180	13,200
	93,000	96,000
PROBABLE SAVINGS (GENERAL):		
R.—DEDUCT—PROBABLE SAVINGS { Voted	—5,50,000	—5,30,000
{ Non-voted	—50,000	—50,000
	—6,00,000	—5,80,000
TOTAL FOR PROBABLE SAVINGS (GENERAL)	—6,00,000	—5,80,000

- (a) Anticipated Recoveries Rs. 6,000.
 (b) Anticipated Recoveries Rs. 2,000.
 (c) Anticipated Recoveries Rs. 5,000.
 (d) Anticipated Recoveries Rs. 4,000.

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929-30, if any.		Total.	Grant for 1930-31.
		Expenditure to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest:					
Forest Research Institute Buildings	1,00,12,200	89,21,685	5,23,000	94,44,685	5,38,000
TOTAL FOR DEHRA DUN					<u>5,38,000</u>

BAREILLY AND MUKTESAR.

BUILDINGS.					
Agriculture.					
Preliminary project for Branch Laboratory at Izatnagar	1,36,700				(a) 1,32,000
TOTAL FOR BAREILLY AND MUKTESAR					<u>1,32,000</u>

DELHI PROVINCE.

(a) Under the Chief Commissioner, Delhi,					
Police:					
Construction of a new Police Station in Faiz Bazar, Delhi	2,00,000	..	50,000	50,000	1,50,000
Ecclesiastical:—					
Construction of a church at New Cantonment	2,38,800	29,728	1,30,000	1,59,728	79,000
Medical:					
Construction of a new General Hospital to serve both Old and New Delhi	45,00,000	..	1,50,000	1,50,000	8,50,000
TOTAL FOR BUILDINGS					10,00,000
					<u>79,000</u>
Communications:					
Construction of a road from Najafgarh Rohtak Road Junction to the Sadar Bazar, Delhi	86,000	..	20,000	20,000	56,000
Protection of the Bela and the Grand Trunk Road between the Metcalfe House and the East Indian Railway bridge	52,500	..	25,000	25,000	26,000
					<u>82,000</u>
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI					10,82,000
					<u>79,000</u>
					<u>11,61,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 87-88, paragraph 15

Particulars of the work.	Probable outlay to end of 1929-30, if any.			Total.	Grant for 1930-31
	Estimated cost of the work.	Expendi- ture to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—concl'd.					
BUILDINGS.					
(b) Under the Chief Engineer, Delhi.					
Buildings :					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi	6,60,850	1,64,500	4,38,000	6,02,500	6,000
Furnishing Gazetted Officers bun- galows	2,14,000	1,20,816	..	1,50,816	15,000
Furnishing clerks, quarters, New Delhi	1,94,320	58,400	10,000	68,400	30,000
Heating and cooling the Imperial Secretariat buildings in New Delhi	5,07,000	2,21,367	2,45,000	4,66,367	10,000
Furniture for the residence of H. E. the Commander-in-Chief and Staff quarters attached thereto in New Delhi	1,53,400	..	1,33,000	1,33,000	12,500
Stabling for Orthodox and un- orthodox clerks quarters in New Delhi	1,60,000	1,22,591	15,000	1,37,591	18,000
Construction of menials' quarters in New Delhi	36,000	..	11,000	11,000	25,000
TOTAL FOR BUILDINGS					<u>1,16,500</u>
Communications :					
Road and road surface treatment in the New Delhi Area	4,22,500	3,34,713	54,000	3,88,713	34,000
TOTAL FOR COMMUNICATIONS					<u>34,000</u>
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,09,458	24,000	1,33,458	16,500
Storm water drains in New Delhi Area	85,000	69,909	3,000	72,009	11,000
					<u>27,500</u>
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI					<u>1,78,000</u>

VICEREGAL ESTATES.

(a) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :	49,500	..	..	..	42,500
Construction of additional resi- dential accommodation for the Police Guard at the Vice- regal Lodge, Simla	43,991	..	30,391	39,391	4,600
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI					<u>47,100</u>

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1929-30, if any.		Total.	Grant for 1930-31.
		Expenditure to end of 1928-29.	Probable during 1929-30.		
	Rs.	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES.—concl'd.					
(b) CALCUTTA.					
General Administration :					
Furniture :	Included in Rs. 49,500 above.	..	..	..	7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					7,000
.. .. RAJPUTANA.					
BUILDINGS.					
Police :					
Construction of new lines for the Mina Corps at Deoli	1,74,737	18,833	1,25,904	1,44,737	30,000
Additions and alterations to the Reserve Police Lines, Ajmer	20,624	..	10,000	10,000	10,600
Land Revenue :					
Tahsil and Sub-Treasury buildings at Beawar	46,661	..	..	..	(a) 46,600
Medical :					
Hospital buildings for the new Reserve Police Lines, Ajmer.	62,483	..	20,000	20,000	42,400
TOTAL RAJPUTANA (voted)					1,29,600
HYDERABAD.					
Buildings :					
General Administration :					
Construction of quarters for the Secretary to the Hon'ble the Resident at Hyderabad in the Residency Compound Police	47,846	..	..	..	(a) 47,800
Construction of quarters for the Secunderabad Town Police	1,54,000	..	..	..	(a) 60,000
TOTAL FOR HYDERABAD					1,07,800
BALUCHISTAN.					
BUILDINGS.					
General Administration :					
Construction of quarters for the peons and Khalasis attached to the Residency at Quetta	32,520	..	25,000	25,000	7,500
Jails and Convict Settlements—					
Central Jail for Baluchistan prisoners in March	13,02,194	4,00,046	7,49,160	11,49,146	14,900
TOTAL FOR BALUCHISTAN					22,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 881—883, paragraph 5.

Particulars of the work.	Probable outlay to end of 1929-30, if any.				Grant for 1930-31.
	Estimated cost of the work.	Expendi- ture to end of 1928-29.	Probable during 1929-30.	Total.	
	Rs.	Rs.	Rs.	Rs.	
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS.					
General Administration :					
Construction of two married quar- ters for officers at Nathiagali . . .	60,174	..	56,000	56,000	4,000
Construction of four quarters for Civil officers at Peshawar . . .	1,47,396	..	70,000	70,000	72,400
Court Offices and quarters for E. A. C. and Tahsil officials at Charsadda . . .	42,129	29,836	10,000	39,836	2,200
Construction of a new court and alterations to the old court build- ings at Bannu . . .	57,000	..	..	..	(a) 57,000
Jails and Convict Settlements—					
Construction of a Central Jail at Haripur in the N.-W. F. Province . . .	22,43,264	..	2,57,500	2,57,500	10,30,000
Construction of a Judicial and Political Lock-up at Tank . . .	45,801	..	..	..	(a) 45,800
Police—					
Construction of a Police Post at Tank Education other than European and Anglo-Indian— . . .	46,759	34,756	8,000	42,756	4,000
Five Year Programme—					
Construction of a building for the High School at Mardan . . .	1,72,434	..	..	..	1,00,000
Construction of a building for a Normal School for Women at Peshawar . . .	90,000	..	50,000	50,000	40,000
Civil Works—Buildings—					
Construction of a new electric power and pumping station at Tank . . .	58,923	5,370	47,000	52,370	6,500
TOTAL FOR BUILDINGS (Voted) . . .					<u>13,61,900</u>
COMMUNICATIONS.					
Widening the Grand Trunk Road from Pabbi to Attock . . .	1,10,000	13,340	33,500	46,840	30,000
Replacement of boat bridges on Pe- shawar Shabkadr and Peshawar- Charsadda Roads by pile bridges . . .	8,43,309	44,000	3,00,000	3,44,000	2,50,000
Construction of a bridge over the Siran river at Baffa . . .	82,000	..	20,000	20,000	62,000
TOTAL FOR COMMUNICATIONS (voted) . . .					<u>3,42,000</u>
TOTAL FOR N. W. F. PROVINCE (voted) . . .					<u>17,03,600</u>
MADRAS.					
Customs :					
Construction of a circle office and quar- ters for the customs officers at Kandamangalam . . .	98,000	..	..	..	(b) 40,000
TOTAL FOR MADRAS . . .					<u>40,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 736, paragraphs 22 and 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 727-728, paragraph 12.

Particulars of the work.	Probable outlay to end of 1929-30, if any.			Total. Rs.	Grant for 1930-31. Rs.
	Estimated cost of the work. Rs.	Expendi- ture to end of 1928-29. Rs.	Probable during 1929-30. Rs.		
BOMBAY.					
BUILDINGS.					
Public Health:—					
Improvements to the Pilgrim Camp at Karachi	64,400	..	..	..	(a) 64,400
TOTAL FOR BOMBAY					<u>64,400</u>
STATES OF WESTERN INDIA AGENCY.					
BUILDINGS.					
Police:					
<i>Construction of a bungalow and Office for the Deputy Superinten- dent of Police at Wadhwan</i>	26,800	..	10,000	10,000	16,800
<i>Purchase of the Military buildings at Rajkot and the adaptation of some of them for the use of the Police of the local Administration</i>	2,86,204	..	..	..	<u>1,25,000</u>
TOTAL FOR STATES OF WESTERN INDIA AGENCY					<u>1,41,800</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 839-880, paragraph 19.

DEMAND No. 73.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Forty Lakhs and Forty Thousand Rupees.

Non-voted : Two Crores, Ten Lakhs and Thirty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted . 1,79,561 Voted . 61,12,156	1,73,500 64,16,056	1,85,600 75,57,300	1,89,600 67,64,300
B.—COMPASSIONATE ALLOWANCES	{ Non-voted . 2,278 Voted . 1,36,593	5,100 1,41,200	7,200 1,47,200	3,600 1,86,400
C.—GRATUITIES	{ Non-voted . 1,112 Voted . 74,084	2,400 94,600	3,150 99,700	4,000 91,900
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	58,874	68,000	64,000	64,000
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.	14,520	16,400	16,650	20,800
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS	{ Non-voted . 57,019 Voted . 61,019	59,100 74,550	55,100 71,300	54,000 67,400
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	56,331	59,217	55,200	54,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
H. 1.—CAPITAL	<i>Non-voted</i>	21,951	35,000	30,000	41,000
	<i>Voted</i>	2,43,774	3,83,000	3,99,000	5,58,000
H. 2.—INTEREST		2,56,232	3,94,000	4,06,000	5,69,000
TOTAL FOR EQUATED PAYMENTS, ETC..		5,21,957	8,12,000	8,35,000	11,68,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	<i>Non-voted</i>	1,41,568	1,30,000	6,15,000	2,85,000
	<i>Voted</i>	2,18,748	5,00,000	3,00,000	3,00,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS					
		56,376	56,533	55,300	55,500
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES					
		22,507	..	7,800	..
PAYMENTS IN ENGLAND.					
L.—SUPERANNUATION AND RETIRED ALLOWANCES:					
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i>	7,70,830	8,45,000	8,48,000	8,38,000
	<i>Voted</i>	19,170	27,000	33,000	54,000
L. 2.—HIGH COURT JUDGES		2,10,120	2,23,000	1,98,000	1,98,000
L. 3.—INDIAN CIVIL SERVICE		50,11,070	50,55,000	48,15,000	46,95,000
L. 4.—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i>	51,25,920	50,76,000	50,11,000	49,29,000
	<i>Voted</i>	25,83,173	25,06,000	25,00,000	25,20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES		1,37,20,286	1,37,32,000	1,34,05,000	1,32,34,000
M.—COMPASSIONATE ALLOWANCES					
	<i>Non-voted</i>	1,20,080	1,33,000	1,08,000	1,12,000
	<i>Voted</i>	11,680	16,000	16,000	20,000
N.—GRATUITIES					
		..	7,000	..	7,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS	12,22,000	12,67,000	13,47,000	14,50,000
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	30,02,950	30,93,000	29,34,000	28,00,000
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	43,88,520	42,60,000	42,32,000	41,04,000
R.—MISCELLANEOUS PENSION- ARY PAY- MENTS	{ Non-voted 7,61,293 Voted 12,787	3,83,000 3,000	17,74,000 33,000	6,29,000 10,000
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	50,600	54,000	54,000	60,000
T.—LOSS OR GAIN BY EXCHANGE	{ Non-voted 30,610 Voted 3,900	.. ..	1,49,000 18,000	....
U.—DEDUCT—PENSIONARY CHAR- GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS :				
U. 1.—POSTS AND TELE- GRAPHS DEPARTMENT	-59,22,000	-61,22,000	-61,25,000	-63,18,000
U. 2.—RAILWAY DEPART- MENT	-1,26,520	-1,27,456	-1,26,500	-1,26,500
U. 3.—IRRIGA- TION	{ Non-voted -32,315 Voted -1,04,936	-24,500 -91,700	-25,500 -1,09,500	-34,000 -1,08,000
U. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT	{ Non-voted -7,343 Voted -71,194	-8,000 -70,000	-8,000 -70,000	-8,000 -75,000
U. 5.—LIGHTHOUSES AND LIGHTSHIPS . . . . .	..	..	-21,000	-21,000
TOTAL	2,47,75,101	2,51,13,000	2,76,60,000	2,50,74,000
Non-voted	2,14,09,957	2,12,40,000	2,23,27,000	2,10,34,000
Voted	33,65,144	38,73,000	48,33,000	40,40,000

		Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget- Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA	{ Non-voted	5,91,966	7,28,000	12,26,000	10,73,000
	{ Voted	—40,44,009	—37,53,000	—39,57,000	—39,46,000
BALUCHISTAN		68,338	91,000	68,000	64,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	—28,649	—17,000	—16,000	—28,000
	{ Voted	4,87,421	5,22,000	5,02,000	5,14,000
MADRAS	{ Non-voted	16,651	19,000	27,000	26,000
	{ Voted	5,03,450	5,68,000	5,82,000	6,32,000
BOMBAY	{ Non-voted	56,717	53,000	50,000	51,000
	{ Voted	6,23,676	6,43,000	16,80,000	8,10,000
BENGAL	{ Non-voted	32,174	16,000	27,000	24,000
	{ Voted	14,30,738	14,78,000	14,71,000	15,21,000
NITED PROVINCES	{ Non-voted	16,854	15,000	12,000	12,000
	{ Voted	7,29,784	7,80,000	7,47,000	7,64,000
PUNJAB	{ Non-voted	22,559	21,000	21,000	21,000
	{ Voted	5,22,764	5,47,000	6,67,000	5,74,000
BURMA	{ Non-voted	1,946	2,000	2,000	2,000
	{ Voted	1,26,670	1,39,000	1,48,000	1,62,000
BIHAR AND ORISSA	{ Non-voted	2,543	3,000	3,000	3,000
	{ Voted	1,69,740	1,77,000	1,95,000	2,02,000
CENTRAL PROVINCES	{ Non-voted	3,644	13,000	8,000	8,000
	{ Voted	94,212	94,000	98,000	1,03,000
ASSAM		51,628	53,000	59,000	59,000
COORG		169	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	—441	—2,000	—3,000	—3,000
	{ Voted	—30,150	—25,000	—27,000	—30,000
ENGLAND	{ Non-voted	2,06,63,383	2,03,89,000	2,13,21,000	1,98,45,000
	{ Voted	26,26,813	25,59,000	25,82,000	26,11,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	30,610	..	1,49,000	..
	{ Voted	3,900	..	18,000	..
TOTAL		2,47,75,101	2,51,13,000	2,76,60,000	2,50,74,000
	<i>Non-voted</i>	<i>2,14,09,957</i>	<i>2,12,40,000</i>	<i>2,28,27,000</i>	<i>2,10,34,000</i>
	<i>Voted</i>	<i>33,65,144</i>	<i>38,73,000</i>	<i>48,33,000</i>	<i>40,40,000</i>

DEMAND No. 74.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Fifty-one Lakhs and Thirty-four Thousand Rupees.

Non-voted : Thirty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE AND STORES.				
A.—STATIONERY OFFICE :				
A. 1. PAY OF OFFI- CERS				
<i>Non-voted</i> . . . . .	..	..	7,600	..
<i>Voted</i>	55,129	60,300	52,500	64,500
A. 2.—PAY OF ESTABLISH- MENTS	2,16,543	2,70,600	2,58,100	2,83,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
<i>Non-voted</i> . . . . .	..	..	1,400	..
<i>Voted</i>	11,634	8,100	6,800	10,100
A. 4.—CUSTOMS DUTY ON STORES	84,774	98,000	95,000	95,000
A. 5.—OTHER SUPPLIES AND SERVICES	1,00,633	91,500	98,500	1,04,000
A. 6.—CONTINGENCIES	37,437	44,900	42,900	41,700
TOTAL FOR STATIONERY OFFICE .	5,06,150	5,73,400	5,62,800	5,98,700
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER	41,82,895	33,50,000	41,00,000	40,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	3,00,058	3,00,000	4,00,000	3,50,000
B. 1 (3).—OTHER STORES	14,99,005	14,50,000	14,50,000	14,00,000
B. 1 (4).—CUSTOMS DUTY ON STORES	14,137	12,000	14,000	14,000
B. 1 (5).—OTHER SUPPLIES AND SERVICES	240	500	300	500
TOTAL FOR PURCHASES IN INDIA .	59,96,335	51,12,500	59,64,300	57,64,500
B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE :				
B. 2 (1).—PAPER . . . . .	..	..	..	85,000
B. 2 (2).—OTHER STORES . . . . .	..	..	..	2,25,000
TOTAL FOR ENGLISH CHARGES, ETC.	..	..	..	3,10,000
TOTAL FOR STATIONERY OFFICE AND STORES	65,02,485	56,85,900	65,27,100	66,73,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C—CENTRAL PRINTING OFFICE:				
C. 1.—PAY OF OFFICERS	20,342	25,700	25,200	24,100
C. 2.—PAY OF ESTABLISH- MENTS	49,932	56,800	51,600	58,100
C. 3.—ALLOWANCES AND CONTINGENCIES	18,077	16,000	15,900	18,100
C. 4.—OUTSIDE PRINTING	4,156	54,200	6,800	4,000
TOTAL FOR CENTRAL PRINTING OFFICE	92,507	1,52,700	99,500	1,04,300
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS	12,486	13,100	13,100	13,700
D. 2.—PAY OF ESTABLISH- MENTS	1,06,738	1,17,700	1,12,600	1,19,700
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	3,99,393	4,12,000	4,00,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS:				
D. 4 (1)—PAY OF ESTAR- LISHMENTS		44,000	43,500	50,000
D. 4 (2)—SUPPLIES AND SERVICES	43,468	1,27,200	1,27,200	15,000
D. 4 (3)—ALLOWANCES AND CONTINGENCIES		1,600	3,200	1,700
TOTAL FOR EXPENDITURE ON FORMS PRESS	43,468	1,72,800	1,73,900	66,700
D. 5.—POSTAGE AND TELE- GRAM CHARGES	38,000	41,000	40,000	40,000
D. 6.—OTHER SUPPLIES AND SERVICES	903	1,160	1,000	1,100
D. 7.—ALLOWANCES AND CONTINGENCIES	30,758	28,300	26,300	25,000
TOTAL FOR CENTRAL FORMS STORES	6,31,746	7,86,000	7,66,900	6,78,200
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS	9,888	10,800	10,500	11,400
E. 2.—PAY OF ESTABLISH- MENTS	74,585	84,400	86,400	85,600
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	487	..	400	..
E. 4.—POSTAGE AND PACK- ING CHARGES	1,24,916	1,00,000	1,00,000	1,25,000
E. 5.—SUPPLIES AND SERVI- CES	1,58,322	4,99,000	4,17,500	4,22,000
E. 6.—CONTINGENCIES	47,150	47,500	87,100	87,600
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED CONVERT- ED AT THE PREVAIL- ING RATE OF EX- CHANGE . . . . .	..	..	..	6,000
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	300	200	200
E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLIC- ATIONS . . . . .	..	..	..	—6,000
TOTAL FOR CENTRAL PUBLICATION BRANCH	4,15,348	7,42,000	7,02,100	7,31,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—<i>concl.</i>				
G.—MECHANICAL SECTION				
G. 1.—PAY OF ESTABLISHMENTS:				
G. 1 (1).—OPERATIVES	4,506	4,700	5,200	4,700
G. 1 (2).—BRANCH SUPERVISION	2,658	2,800	2,200	2,500
G. 1 (3).—AUXILIARY	1,597	1,700	1,700	1,700
G. 1 (4).—OTHER ESTABLISHMENTS	847	800	900	800
TOTAL FOR MECHANICAL SECTION	9,638	10,000	10,000	9,700
H.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS—OPERATIVES				
	1,739	1,900	1,900	1,900
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	10,35,403	9,55,300	9,54,800	9,89,400
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS:				
I. 1.—PAY OF OFFICERS	10,431	11,000	10,700	11,300
I. 2.—PAY OF ESTABLISHMENTS:				
I. 2 (1).—OPERATIVES	1,36,702	1,66,900	1,31,000	1,56,700
I. 2 (2).—BRANCH SUPERVISION	18,444	19,700	21,300	20,900
I. 2 (3).—AUXILIARY	19,965	19,600	20,500	16,900
I. 2 (4).—READERS	44,644	53,000	45,300	53,700
I. 2 (5).—STANDING FORMES	852	800	800	900
I. 2 (6).—OTHER ESTABLISHMENTS	37,764	47,400	37,800	45,300
TOTAL FOR PAY OF ESTABLISHMENTS	2,58,371	3,07,400	2,56,700	2,94,400
I. 3.—ALLOWANCES. (Non-voted) Voted	11	800	300	500
I. 4.—CONTINGENCIES	15,658	20,800	16,500	17,800
I. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,673	2,300	1,000	1,000
I. 6.—SUPPLIES AND SERVICES	31,996	41,000	37,600	36,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	6,660	7,000	7,900	8,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—concl'd.				
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	1,20,518	70,000	56,100	66,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	368	22,000	23,000	23,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—10,261	—23,000	—23,000	—23,000
I. 11.—DEDUCT — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN I. 5, I. 6, I. 7 AND I. 9 . . . . .	..	..	..	—6,400
I. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—20,000	..	—20,000
TOTAL FOR PRESS	4,51,056	4,62,000	4,02,400	4,25,700
J.—MECHANICAL SECTION:				
J. 1.—PAY OF ESTABLISHMENTS:				
J. 1 (1)—OPERATIVES	1,966	2,300	2,100	2,300
J. 1 (2)—AUXILIARY	1,069	1,100	1,200	1,300
TOTAL FOR PAY OF ESTABLISHMENTS	3,035	3,400	3,300	3,600
K.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS OPERATIVES	1,033	1,100	1,100	1,200
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,55,124	4,56,500	4,06,800	4,30,500
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
L. 1.—PAY OF ESTABLISHMENTS	46,051	46,800	46,600	47,200
L. 2.—OTHER CHARGES	8,067	14,600	11,500	11,300
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	54,118	61,400	58,100	58,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS :				
M. 1.—PAY OF OFFICERS	10,764	8,600	8,700	11,600
M. 2.—PAY OF ESTABLISH- MENTS :				
M. 2 (1).—OPERATIVES	57,207	69,300	58,400	65,000
M. 2 (2).—BRANCH SUPER- VISION	5,207	5,700	5,800	5,900
M. 2 (3).—AUXILIARY	6,698	7,600	6,900	7,200
M. 2 (4).—READERS	3,530	3,900	3,600	4,100
M. 2 (5).—STANDING FORMES	451	500	500	200
M. 2 (6).—OTHER ESTAB- LISHMENTS	65,377	70,200	67,500	70,000
TOTAL FOR PAY OF ESTABLISHMENTS	1,38,470	1,57,200	1,42,700	1,52,400
M. 3.—ALLOWANCES	6,051	2,100	1,500	1,600
M. 4.—CONTINGENCIES	6,810	10,100	7,700	8,400
M. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,987	4,000	2,000	2,000
M. 6.—SUPPLIES AND SER- VICES	22,698	49,500	21,500	30,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	17,229	22,000	18,400	20,000
M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DEPRE- CIATION FUND	79,595	42,000	37,600	36,000
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND, (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	3,080	19,000	19,000	4,000
M. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—3,080	—19,000	—19,000	—4,000
M. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN M. 6, M. 7 AND M. 9 . . . . .	..	..	..	—4,000
M. 12.—WORKS	13,512	5,200	7,400	..
M. 13.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—8,000	..	—11,000
TOTAL FOR PRESS	2,97,116	2,92,700	2,47,500	2,47,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—<i>concl.</i>				
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISHMENTS:				
N. 1 (1).—OPERATIVES	3,144	4,200	3,200	4,100
N. 1 (2).—BRANCH SUPERVISION	3,226	3,700	2,700	3,800
N. 1 (3).—AUXILIARY	5,323	6,100	5,800	6,200
TOTAL FOR PAY OF ESTABLISHMENTS	11,693	14,000	11,700	14,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	3,08,809	3,06,700	2,59,200	2,61,100
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS:				
O. 1.—PAY OF OFFICERS. { <i>Non-voted</i> 347 { <i>Voted</i> 12,744		13,400	13,300	13,900
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2 (1).—OPERATIVES	1,09,891	1,16,100	1,11,800	1,15,500
O. 2 (2).—BRANCH SUPERVISION	13,897	16,500	14,700	16,600
O. 2 (3).—AUXILIARY	11,055	13,100	11,600	13,000
O. 2 (4).—READERS	52,381	60,900	54,100	59,100
O. 2 (5).—STANDING FORMES	6,527	6,900	6,800	6,900
O. 2 (6).—OTHER ESTABLISHMENTS	40,425	43,200	42,300	47,300
TOTAL FOR PAY OF ESTABLISHMENTS	2,34,176	2,56,700	2,41,300	2,56,400
O. 3.—ALLOWANCES	34,718	34,700	36,600	34,600
O. 4.—CONTINGENCIES	13,298	8,600	13,600	12,100
O. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,702	500	500	500
O. 6.—SUPPLIES AND SERVICES	34,268	28,000	32,000	28,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	10,325	10,500	10,500	11,000
O. 8.—PROVISION FOR DEPRECIATION FUND	64,523	36,400	38,700	30,000
O. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	119	10,000	5,400	15,000
O. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—119	—10,000	—5,400	—15,000
O. 11.— <i>DEDUCT</i> —ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN O. 5, O. 6, O. 7 AND O. 9 . . . . .	..	..	..	—11,700
O. 12.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	..	—9,000
TOTAL FOR PRESS	4,06,101	3,88,800	3,86,500	3,65,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA—concd.				
P.—MECHANICAL SECTION :				
P. 1.—PAY OF ESTABLISH- MENTS :				
P. 1 (1).—OPERATIVES :	6,555	4,200	4,200	4,200
P. 1 (2).—AUXILIARY :		2,200	2,400	2,600
TOTAL FOR PAY OF ESTABLISH- MENTS	6,555	6,400	6,600	6,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	4,12,656	3,95,200	3,93,100	3,72,600
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
NORTH-WEST FRONTIER PRO- VINCE :				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES :				
Q. 1 (1) (a).—PAY OF OFFICERS	5,884	7,000	6,000	7,000
Q. 1 (1) (b).—PAY OF ESTABLISHMENTS	40,426	44,240	43,800	48,260
Q. 1 (1) (c).—OTHER CHARGES	33,463	45,266	55,130	55,700
TOTAL GROSS CHARGES	79,773	96,506	1,04,930	1,10,960
Q. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRESSES	14,500	14,000	14,000	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,605	4,494	4,300	4,270
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,430	4,000	3,500	3,500
Q. 1 (5).—AMOUNT TRANS- FERRED FROM DE- PRECIATION FUND	-2,430	-4,000	-3,500	-3,500
TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PRO- VINCE	1,00,878	1,15,000	1,23,230	1,29,230

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.				
OTHER PRESSES—				
Q. 2.—RESIDENCY AND AGENCY PRESS :				
Q. 2 (1).—PAY OF ESTABLISHMENTS	24,882	26,600	25,500	26,500
Q. 2 (2).—OTHER CHARGES	7,072	8,600	9,100	17,100
Q. 2 (3).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-10,029	-10,000	-10,000	..
TOTAL FOR RESIDENCY AND AGENCY PRESS	21,925	25,200	24,600	43,600
Q. 3.—JAIL PRESS (DELHI)	87	1,000	1,000	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	1,22,890	1,41,200	1,48,830	1,73,830
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)				
..	..	..	..	3,200
S.—DISCOUNT ON PLAIN PAPER . . . . .	..	600	1,570	1,170
T.—<i>DEDUCT</i>—PROBABLE SAVINGS. . . . .	..	..	-3,50,000	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY	65,132	72,200	39,200	51,500
U. 2.—BENGAL	2,103	8,000	2,000	2,000
U. 3.—BURMA	48,675	55,000	50,000	16,000
U. 4.—OTHER PROVINCES	40,992	43,000	43,000	61,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	1,56,902	1,78,200	1,34,200	1,30,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	3,246	800	800	2,500
W.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND INCLUDED IN SUB-HEADS B. 2, F. 5, F. 7 AND F. 9.				—3,18,300
X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d. = R1:				
X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
X. 1 (1).—PAPER	1,42,360	1,20,000	1,02,000	88,000
X. 1 (2).—PRINTING STORES	3,620	30,000	32,000	28,000
X. 1 (3).—OTHER STORES	2,67,520	5,17,000	5,33,000	2,18,000
TOTAL FOR STATIONERY AND PRINTING STORES ETC	4,13,500	6,67,000	6,67,000	3,34,000
X. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND	8,130	..	40,000	..
TOTAL FOR EXPENDITURE IN ENGLAND	4,21,630	6,67,000	7,07,000	3,34,000
Y.—LOSS OR GAIN BY EXCHANGE	700	..	5,000	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Z.—DEDUCT—RECOVERIES:				
Z. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Z. 1 (1).—POSTS AND TELE-GRAPHS	23,63,136	23,80,000	25,00,000	23,77,000
Z. 1 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT-GENERAL, RAILWAYS)	10,04,085	12,54,500	10,83,000	11,83,000
Z. 1 (3).—MILITARY DEPARTMENT	13,05,708	15,20,000	14,16,000	15,47,600
Z. 1 (4).—OTHER CENTRAL DEPARTMENTS	44,743	39,000	63,000	53,700
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	47,17,672	51,93,500	50,62,000	51,61,500
Z. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH				
	1,17,945	4,75,000	2,00,000	3,00,000
TOTAL FOR Deduct—RECOVERIES	48,35,617	56,68,500	52,62,000	54,61,500
TOTAL	57,77,947	48,71,000	55,53,000	51,65,000
<i>Non-voted</i>	27,137	25,000	29,000	31,000
<i>Voted</i>	57,50,810	48,46,000	55,24,000	51,34,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA AND ENGLAND (NET)	{ Non-voted	27,137	95,000	29,000	31,000
	{ Voted	54,88,607	45,51,000	52,64,000	48,70,000
N.-W. F. PROVINCE		1,00,878	1,15,000	1,24,000	1,30,000
BALUCHISTAN		1,000	1,000	1,000	1,000
MADRAS		23,167	19,000	18,000	18,000
BOMBAY		68,378	73,000	40,000	54,000
BENGAL		2,103	8,000	2,000	2,000
UNITED PROVINCES		8,559	13,000	15,000	32,000
PUNJAB		4,918	3,000	6,000	6,000
BURMA		48,675	55,000	50,000	16,000
BIHAR AND ORISSA		3,573	4,000	2,000	2,000
CENTRAL PROVINCES		580	2,000	1,000	2,000
ASSAM		372	2,000	1,000	1,000
TOTAL		57,77,947	48,71,000	55,53,000	51,65,000
<i>Non-voted</i>		27,137	25,000	29,000	31,000
<i>Voted</i>		57,50,810	48,46,000	55,24,000	51,34,000

III. DETAILS of the foregoing :—

NUMBERS.		Actuals, 1928-29.	Budget	Revised	Budget
1929-30.	1930-31.		Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA.					
A.—STATIONERY OFFICE :					
HEADQUARTERS, DELHI :					
A. 1.—PAY OF OFFICERS :					
1	1		26,500		27,000
1	1		6,700		6,900
			..		2,300
		Non-voted	..	7,600	..
		Voted	34,207	23,900	36,200
2	2	TOTAL	34,207	31,500	36,200
A. 2.—PAY OF ESTABLISHMENTS :					
9	9	Assistant, stenographer, clerks, typist and servants (at rates varying from Rs. 14 to Rs. 400).	9,400		9,800
		Leave salary	800		800
9	9	TOTAL	10,422	9,800	10,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924	500		..
		Travelling allowance	6,000		6,000
		Passage of a scholar for training in England as a printer	700		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		100
		Non-voted	..	1,400	..
		Voted	6,283	5,200	6,800
		TOTAL	6,283	6,600	6,800
A. 6.—CONTINGENCIES :					
		Miscellaneous contingencies	1,572	1,600	2,000
CALCUTTA BRANCH.					
A. 1.—PAY OF OFFICERS :					
1	1	Deputy Controller (1,000—1,250)	14,000		14,600
1	1	Assistant Controller, Stationery (550—700)	7,000		7,300
1	1	Store Examiner (400—600)	6,100		6,400
3	3	TOTAL	20,922	28,600	28,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—STATIONERY OFFICE—contd.						
CALCUTTA BRANCH—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
146	253	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		2,25,200		2,35,600
		Shipping and clearing Section Staff (one Assistant, three Clerks, two Jetty Sircars and one Peon)		5,200		..
—	—	Revision of pay of Clerks, etc.				(a) 5,500
78	119	Servants (at rates varying from Rs. 15 to Rs. 35)		18,400		27,500
—	—	Temporary establishment		8,600		..
—	—	Leave salary		5,000		4,200
—	—	Probable savings.		—2,000		..
224	372	TOTAL	2,06,121	2,60,400	2,48,300	2,72,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		2,000
		Travelling and other allowances.		700		1,200
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		TOTAL	5,351	800	1,600	3,300
A. 4.—CUSTOMS DUTY ON STORES						
			84,774	98,000	95,000	95,000
A. 5.—OTHER SUPPLIES AND SERVICES:						
		Cooly labour		25,000		23,000
		Packing cases		40,000		46,000
		Baling charges and other supplies		26,500		35,000
		TOTAL	1,00,633	91,500	98,500	1,04,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 922—924, Paragraph 17.

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 30. 31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—STATIONERY OFFICE—concl'd.				
CALCUTTA BRANCH—concl'd.				
A. 6.—CONTINGENCIES :				
Cost of priced publications		300		300
Rents, rates and taxes		10,600		10,600
Postage and telegram charges		10,000		10,000
Office expenses and miscellaneous		21,500		18,800
TOTAL	35,865	42,400	41,300	39,700
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER.	41,82,895	33,50,000	41,00,000	40,60,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	3,00,058	3,00,000	4,00,000	3,50,000
B. 1 (3).—OTHER STORES	14,99,005	14,50,000	14,50,000	14,00,000
B. 1 (4).—CUSTOMS DUTY ON STORES	14,137	12,000	14,000	14,000
B. 1 (5).—OTHER SUPPLIES AND SERVICES	240	500	300	500
B. 2.—ENGLISH CHARGES CONVERTED AT THE PRE- VAILING RATE OF EX- CHANGE :				
B. 2 (1).—PAPER	..	..	..	85,000
B. 2 (2).—OTHER STORES	..	..	..	2,25,000
W.—DEDUCT—ENGLISH CHAR- GES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND IN- CLUDED IN SUB-HEAD				
B. 2	..	..	..	-3,10,000
C.—CENTRAL PRINTING OFFICE :				
C. 1.—PAY OF OFFICERS :				
1 1 Deputy Controller (750— 1,000)+Special pay (150 —250)		14,400		15,000
1 1 Assistant Controller (600— —800)		8,600		9,100
— — Leave salary		2,700		..
2 2 TOTAL	20,342	25,700	25,200	24,100
C. 2.—PAY OF ESTABLISH- MENTS :				
54 54 Superintendents, clerks and servants (at rates varying from Rs. 14 to 600)		50,700		55,000
— — Temporary establishment		1,500		1,500
— — Leave salary		4,600		4,600
— — Probable saving		..		-3,000
54 54 TOTAL	49,932	56,800	51,600	58,100

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—CENTRAL PRINTING OFFICE—						
<i>concl'd :</i>						
C. 3.—ALLOWANCES AND CONTINGENCIES :						
		Travelling and other allow- ances		3,600		5,700
		Office contingencies and miscellaneous		12,400		12,400
		TOTAL	18,077	16,000	15,900	18,100
C. 4.—OUTSIDE PRINTING						
			3,202	54,100	6,700	4,000
D.—CENTRAL FORMS STORES :						
D. 1.—PAY OF OFFICERS :						
1	1	Deputy Controller (1,000— 1,250)	12,486	13,100	13,100	13,700
D. 2.—PAY OF ESTABLISH- MENTS :						
190	182	Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 400)		89,500		93,300
—	—	Revision of pay of Clerks, etc.				(a)2,400
—	—	Temporary establishment		26,200		23,000
—	—	Leave salary		2,000		1,000
180	182	TOTAL	1,06,728	1,17,700	1,12,600	1,19,700
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT						
			3,99,393	4,12,000	4,00,000	4,12,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 922—924, para-
graph 17.

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929.	1930.					
30.	31.					
INDIA—contd.						
E.—CENTRAL PUBLICATION BRANCH—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
67	67	Assistant Manager, Clerks, etc. (at rates varying from 25—400)		61,100		61,700
—	—	Revision of pay of clerk, etc.		—		(a)2,600
54	54	Peons and servants (at rates varying from Rs. 13—35)		12,100		12,000
—	—	Temporary establishment		10,200		3,000
—	—	Temporary Establishment		—		(b)4,800
—	—	Leave salary		1,000		1,500
121	121	TOTAL	<u>74,585</u>	<u>84,400</u>	<u>86,400</u>	<u>85,600</u>
E. 3.—ALLOWANCES HONORARIA ETC.						
		Travelling allowance of officers	487	..	400	..
E. 4.—POSTAGE AND PACKING CHARGES						
			1,24,916	1,00,000	1,00,000	1,25,000
E. 5.—SUPPLIES AND SERVICES:						
		Manufacturing cost of publications of Non-paying Departments		4,75,000		4,00,000
		Cost of advertising direct by Government of India of their publications for sale		10,000		10,000
		Commission on advertisements		14,000		12,000
		TOTAL	<u>1,58,322</u>	<u>4,99,000</u>	<u>4,11,500</u>	<u>4,22,000</u>
E. 6.—CONTINGENCIES:						
		Service postage and telegram charges		5,000		5,000
		Office expenses and miscellaneous		42,500		42,500
		Rent of office accommodation chargeable by P. W. Department		..		40,100
		TOTAL	<u>47,150</u>	<u>47,500</u>	<u>87,100</u>	<u>87,600</u>
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED, CONVERTED AT THE THE PRE-VAILING RATE OF EXCHANGE						
			..	..	..	6,000
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Amount paid to Government of India Press, Calcutta, on account of medical treatment of employees	..	300	200	200
E. 9.—DEDUCT—ENGLISH CHARGES ON PUBLICATIONS						
			..	..	..	—8,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 922-924 paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, pages 526-527 paragraph 17.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	1929-30.	Estimate,	Estimate,
30.	31.		Rs.	Rs.	1929-30.	1930-31.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
CALCUTTA.						
F.—PRESS:						
F. 1.—PAY OF OFFICERS:						
1	1	Manager	15,605	9,000	8,700	18,000
		(1,250—1,500) { Non-voted.	..	7,000	7,500	..
		{ Voted .				
Total			15,605	16,000	16,200	18,000
F. 2.—PAY OF ESTABLISHMENTS:						
F. 2. (1).—OPERATIVES:						
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125).		35,700		37,100
		Operators (80—125), random men, etc.				
		Piece establishment		1,62,600		1,63,900
2	2	Draftsman, litho-pressman 1(70), 1(30)		1,200		1,200
		Temporary establishment		1,90,900		1,94,500
		Leave salary		3,200		3,200
45	45	TOTAL	3,56,444	3,93,600	3,81,700	3,99,900
F. 2 (2).—BRANCH SUPERVISION:						
4	4	Assistant Manager and Overseers (250—550)		26,400		26,400
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		31,200		32,500
		Temporary establishment		2,600		2,800
26	26	TOTAL	55,318	60,200	57,000	61,700
F. 2 (3).—AUXILIARY:						
65	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		21,600		22,200
		Temporary establishment		12,000		12,200
		Payments at class rates to piece workers		10,000		20,000
65	65	TOTAL	49,610	43,600	58,900	54,400
F. 2. (4).—READERS:						
76	76	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400)		95,600		1,00,300
		Temporary establishment		24,900		25,400
76	76	TOTAL	1,07,542	1,20,500	1,14,000	1,25,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
7.—PRESS—contd.				
F. 4.—CONTINGENCIES :				
Postage and telegram charges		8,500		8,500
Office expenses and miscellaneous		10,600		9,000
Medicines, forms, sweepers, etc.		800		800
TOTAL	16,888	19,900	15,300	18,300
F. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)				
	31,498	500	500	..
F. 6.—SUPPLIES AND SERVICES :				
Other petty supplies.		50,000		55,000
Other outside printing				
Spare parts		4,000		5,000
TOTAL	65,431	54,000	61,000	60,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :				
Purchase of raw material				
Coal, coke, etc.	24,714	24,000	24,300	26,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND				
	1,85,281	91,800	94,800	96,900
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	52,772	50,100	53,500	14,900
F. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.				
	—55,525	—50,100	—56,500	—14,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
CALCUTTA—concl'd.					
F.—PRESS—concl'd.					
F. 11.—ESTABLISHMENT					
CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—amount recovered from Central Publication Branch .</i>					
		..	—200	—200	—200
F. 12.—DEDUCT—PROBABLE SAVINGS					
		..	—7,000	..	—6,000
G.—MECHANICAL SECTION:					
G. 1.—PAY OF ESTABLISHMENTS:					
G. 1 (1).—OPERATIVES:					
5	5				
Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 30 to Rs. 55) .			2,300		2,300
—	—		2,300		2,300
Temporary establishment .			100		100
5	5			5,200	4,700
TOTAL		4,506	4,700	5,200	4,700
G. 1 (2).—BRANCH SUPERVISION:					
1	1	2,688	2,800	2,200	2,500
Head mechanic (200—250)					
G. 1 (3).—AUXILIARY:					
1	1		1,000		1,000
Clerk (40—100) .			700		700
—	—				
Temporary establishment .					
1	1	1,597	1,700	1,700	1,700
TOTAL		1,597	1,700	1,700	1,700
G. 1 (4).—OTHER ESTABLISHMENTS:					
1	1	847	800	900	800
Lorry driver . . .					
H.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES:					
2	2				
Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80) .			1,200		1,200
—	—		600		600
Temporary establishment .			100		100
—	—				
Leave salary . . .					
2	2	1,739	1,900	1,900	1,900
TOTAL		1,739	1,900	1,900	1,900
W.—DEDUCT.—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) AND INCLUDED IN SUB-HEADS F. 5, F. 7 AND F. 9					
		..			—8,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

GOVERNMENT OF INDIA PRESS,
DELHI.

I.—PRESS:

I. 1.—PAY OF OFFICERS:

1	1	Manager (850—1,250)	10,431	11,000	10,700	11,900
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I. 2.—PAY OF ESTABLISHMENTS:

I. 2 (1).—OPERATIVES:

77	77	Operators, etc. (at rates varying from Rs. 20 to Rs. 100)		41,900		41,800
—	—	Piece establishment		1,00,000		90,000
—	—	Temporary establishment		23,000		15,900
—	—	Leave salary		2,000		9,000
77	77	TOTAL	1,36,702	1,66,900	1,31,000	1,56,700

I. 2 (2).—BRANCH SUPERVISION:

13	13	Assistant Manager, Foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		18,700		19,900
—	—	Leave salary		1,000		1,000
13	13	TOTAL	18,444	19,700	21,300	20,900

I. 2 (3).—AUXILIARY:

33	33	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		12,400		12,500
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		4,000		500
—	—	Allowance to keyboard operators		1,000		1,000
—	—	Leave salary		500		1,200
33	33	TOTAL	19,965	19,600	20,500	16,900

I. 2 (4).—READERS:

42	42	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)		44,500		44,200
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		3,000		4,000
42	42	TOTAL	44,644	53,000	45,300	53,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-29	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS,					
DELHI— <i>contd.</i>					
I.—PRESS— <i>contd.</i>					
I. 2.—PAY OF ESTABLISHMENTS— <i>concl'd.</i>					
I. 2 (5).—STANDING FORMES:					
1	1		700		800
—	—		100		100
1	1				
TOTAL		852	800	800	900
I. 2 (6).—OTHER ESTABLISHMENTS:					
SUPERVISING AND STOREKEEPING STAFF.					
16	16		11,600		11,500
Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200)					
PUBLISHING BRANCH.					
6	6		3,600		3,800
Clerks, etc. (at rates varying from Rs. 15 to Rs. 140)					
—	—		1,600		1,600
Temporary establishment.					
—	—		500		700
Leave salary					
OFFICE ESTABLISHMENT.					
21	21		16,100		16,500
Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15—225)					
—	—		400		400
Special pay of Sub-Assistant Surgeon					
14	14		2,600		2,600
Peons and servants (at rates varying from Rs. 14 to Rs. 20)					
—	—		10,000		7,000
Temporary fluctuating establishment					
—	—		1,000		1,200
Leave salary					
57	57	37,764	47,400	37,800	45,300
TOTAL					
I. 3.—ALLOWANCES:					
House-rent and other allowances					
			{ 300		300
			{ 2,500		1,500
Travelling allowance					
			{ 500		200
			{ 300		300
Overtime allowance					
			18,000		16,000
			800	300	500
Non-voted		11			
Voted		15,631	20,800	16,500	17,800
TOTAL		15,642	21,600	16,800	18,300
I. 4.—CONTINGENCIES:					
Postage and telegram charges					
			7,000		6,000
Office expenses and miscellaneous					
			6,700		5,500
Other contingencies					
Postage and packing charges (Publication Branch)					
			8,000		5,000
TOTAL		15,658	21,700	15,600	16,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>					
I. PRESS— <i>concl'd.</i>					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Additional machinery and accessories					
		1,673	2,300	1,000	1,000
I. 6.—SUPPLIES AND SERVICES:					
Other outside printing					
			1,000		1,000
Cost of electric energy					
			23,000		18,000
Purchase of country stationery					
			12,000		12,000
Other supplies					
			5,000		5,000
Spare parts					
			5,000		5,000
TOTAL					
		31,996	41,000	37,600	36,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Purchase of raw material					
		6,660	7,000	7,900	8,000
I. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND					
		1,20,518	70,000	56,100	66,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		368	23,000	23,000	23,000
I. 10.— <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.					
		—10,261	—23,000	—23,000	—23,000
I. 11.— <i>DEDUCT</i> —ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN I. 5, I. 6, I. 7 AND I. 9..					
		..	..	..	—6,400
I. 12.— <i>DEDUCT</i> —PROBABLE SAVINGS					
		..	—20,000	..	—20,000
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISHMENTS:					
J. 1 (1).—OPERATIVES:					
3	3		2,100		2,100
Mechanics (35-100)					
			200		200
Leave salary					
3	3	1,966	2,300	2,100	2,300
TOTAL					
		1,966	2,300	2,100	2,300
J. 1 (2).—AUXILIARY:					
2	2		1,100		1,200
Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65)					
			..		100
Leave salary					
2	2	1,069	1,100	1,200	1,300
TOTAL					
		1,069	1,100	1,200	1,300

NUMBERS			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, DELHI—concl'd.						
K.—TYPE FOUNDRY SECTION :						
PAY OF ESTABLISHMENTS— OPERATIVES :						
4	4	Stereo-typers, etc. (16-45)		1,100		1,100
—	—	Leave salary . . . . .		..		100
4	4	TOTAL	1,033	1,100	1,100	1,200
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE- ROY'S PRESS :						
L. 1.—PAY OF ESTABLISH- MENTS :						
1	1	Superintendent (350—600)		7,200		7,200
43	43	Examiners, compositors, distributors, impositors, dufties, etc. (at rates varying from Rs. 14 to Rs. 250)		36,700		36,700
—	—	Special pay of the Section- holder . . . . .		..		(a) 300
—	—	Temporary establishment		900		1,000
—	—	Leave salary		2,000		2,000
44	44	TOTAL	46,051	46,800	46,600	47,200
L. 2.—OTHER CHARGES :						
		House-rent and other allowances		2,700		700
		Hill-Journey allowance		5,300		5,000
		Purchase of type, etc.		1,500		1,500
		Miscellaneous		5,100		4,100
		TOTAL	8,067	14,600	11,500	11,300
GOVERNMENT OF INDIA PRESS, ALIGARH.						
M.—PRESS :						
M. 1.—PAY OF OFFICERS :						
		Moiety of pay of Manager.	10,764	8,600	8,700	11,600
M. 2.—PAY OF ESTABLISH- MENTS :						
M. 2 (1).—OPERATIVES :						
129	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		39,700		39,700
—	—	Piece establishment		16,000		15,000
—	—	Temporary establishment		11,600		8,800
—	—	Leave salary		2,000		1,500
129	129	TOTAL	57,207	69,300	58,400	65,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 3, page 113, paragraph 14.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget. Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.						
M.—PRESS—contd.						
M. 2.—PAY OF ESTABLISH- MENTS—concl'd.						
M. 2 (2).—BRANCH SUPERVI- SION :						
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,400		5,700
—	—	Leave salary		300		200
6	6	TOTAL	5,207	5,700	5,800	5,900
M. 2 (3).—AUXILIARY :						
24	24	Clerk, roller moulder, paper wetter, etc. (at rates va- rying from Rs. 12 to Rs. 75)		5,800		5,800
—	—	Temporary establishment.		1,400		1,100
—	—	Leave salary		400		300
24	24	TOTAL	6,698	7,600	6,900	7,200
M. 2 (4).—READERS :						
5	5	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)		3,600		3,900
—	—	Leave salary		300		200
5	5	TOTAL	3,530	3,900	3,600	4,100
M. 2 (5).—STANDING FORMES :						
		Temporary Establishment	451	500	500	200
M. 2 (6).—OTHER ESTABLISH- MENTS :						
87	87	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)		33,700		34,500
Office establishment—						
41	41	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)		22,700		23,500
—	—	Temporary establishment.		11,800		10,000
—	—	Leave salary		2,000		2,000
128	128	TOTAL	65,377	70,200	67,500	70,000
M. 3.—ALLOWANCES :						
		Travelling allowance		1,000		500
		Overtime allowance		1,000		1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		TOTAL	6,051	2,100	1,500	1,600
M. 4.—CONTINGENCIES :						
		Miscellaneous	6,810	10,100	7,700	8,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.				
M.—PRESS—concl'd.				
M. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Monotype equipment	1,987	4,000	2,000	2,000
M. 6.—SUPPLIES AND SER- VICES:				
Railway freight, petty plant, cart and cooly hire, etc.		45,500		27,000
Spare parts		4,000		3,000
TOTAL	22,698	49,500	21,500	30,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Raw material	17,229	22,000	18,400	20,000
M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND				
	79,595	42,000	37,600	36,000
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	3,080	19,000	19,000	4,000
M. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	—3,080	—19,000	—19,000	—4,000
M. 11.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN M. 6, M. 7, AND M. 9 . . . . .	..	..	..	—4,000
M. 12.—WORKS	13,512	5,200	7,400	..
M. 13.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—8,000	..	—11,000

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>concl'd.</i>						
N.—MECHANICAL SECTION :						
N. 1.—PAY OF ESTABLISH- MENTS :						
N. 1 (1).—OPERATIVES :						
6	6	Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85)		3,600		3,600
—	—	Temporary establishment		400		300
—	—	Leave salary		200		200
6	6	TOTAL	3,144	4,200	3,200	4,100
N. 1 (2).—BRANCH SUPER- VISION :						
2	2	Foreman, etc. (75—200)		3,300		3,500
—	—	Leave salary		400		300
2	2	TOTAL	3,226	3,700	2,700	3,800
N. 1 (3).—AUXILIARY :						
12	12	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,600		4,700
—	—	Temporary establishment		1,200		1,300
—	—	Leave salary		300		200
12	12	TOTAL	5,323	6,100	5,800	6,200
GOVERNMENT OF INDIA PRESS, SIMLA.						
O.—PRESS :						
O. 1.—PAY OF OFFICERS :						
1	1	Manager { <i>Non-voted</i>	347	..	..	..
		(1,000— { <i>Voted</i>	12,744	13,400	13,300	13,900
		1,250)				
		TOTAL	13,091	13,400	13,300	13,900
O. 2.—PAY OF ESTABLISH- MENTS :						
O. 2 (1).—OPERATIVES :						
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,100		89,900
—	—	Temporary establishment		24,500		24,100
—	—	Leave salary		1,500		1,500
131	131	TOTAL	1,09,891	1,16,100	1,11,800	1,15,500
O. 2 (2).—BRANCH SUPER- VISION :						
8	8	Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		13,500		13,600
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		1,500		1,500
8	8	TOTAL	13,897	16,500	14,700	16,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
SIMLA—contd.						
O.—PRESS—contd.						
O. 2. PAY OF ESTABLISHMENTS—concl'd.						
O. 2 (3).—AUXILIARY :						
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		8,200		8,500
—	—	Temporary establishment		3,900		3,700
—	—	Leave salary		1,000		800
15	15	TOTAL	11,055	13,100	11,600	13,000
O. 2 (4).—READERS :						
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		42,200		40,300
—	—	Temporary establishment		17,800		17,900
—	—	Leave salary		900		900
28	28	TOTAL	52,381	60,900	54,100	59,100
O. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,400		3,400
—	—	Leave salary		100		100
13	13	TOTAL	6,527	6,900	6,800	6,900
O. 2 (6).—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
18	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		28,000		29,500
—	—	Special pay to Sub-Assistant Surgeon		300		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,500		2,400
—	—	Temporary establishment		11,400		12,000
—	—	Leave salary		1,000		1,000
31	32	TOTAL	40,425	43,200	42,300	45,300
O. 3.—ALLOWANCES :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		..		100
		Travelling allowance		700		500
		Overtime allowance		8,000		8,000
		House-rent and other allowances		26,000		26,000
		TOTAL	34,718	34,700	36,600	34,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
GOVERNMENT OF INDIA PRESS, SIMLA— <i>contd.</i>				
O.—PRESS— <i>concl'd.</i>				
O. 4.—CONTINGENCIES :				
Service postage and tele- gram charges		1,300		1,300
Postage and packing charges for publications		5,000		6,000
Office expenses and mis- cellaneous		2,300		4,800
TOTAL	13,298	8,600	13,600	12,100
O. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	1,702	500	500	500
O. 6.—SUPPLIES AND SER- VICES :				
Cost of electric energy		8,000		8,000
Freight		11,000		11,000
Spare parts		8,000		8,200
Miscellaneous		1,000		800
TOTAL	34,268	28,000	32,000	28,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material	10,325	10,500	10,500	11,000
O. 8.—PROVISION FOR DE- PRECIATION FUND.				
	64,523	36,400	38,700	30,000
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPEN- DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)				
	119	10,000	5,400	15,000
O. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	—119	—10,000	—5,400	—15,000
O. 11.— <i>DEDUCT</i> —ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN O. 5, O. 6, O. 7, AND O. 9				
	..	..	..	—11,700
O. 12.— <i>DEDUCT</i> —PROBA- BLE SAVINGS				
	..	..	..	—9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
SIMLA— <i>contd.</i>					
P.—MECHANICAL SECTION:					
P. 1. PAY OF ESTABLISHMENTS:					
P. 1. (1)—OPERATIVES:					
2	2		4,200	4,200	4,200
Head Mechanic, mechanics					
P. 1. (2)—AUXILIARY:					
1	1		300		300
Motor attendant (25—200)					
—	—		1,900		2,100
Temporary establishment					
—	—		..		200
Leave salary					
1	1	6,555	2,200	2,400	2,600
TOTAL					
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:					
OTHER PRESSES—					
Q. 2.—RESIDENCY AND AGENCY PRESS:					
MYSORE					
Q. 2 (1).—PAY OF ESTABLISHMENTS:					
1	1				2,900
Manager (175—225) + S. P. (25)			2,800		
22	22				8,600
Foreman, assistant foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)			8,400		
5	5				1,500
Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)			1,500		
—	—		200		300
Leave salary					
28	28	11,699	12,900	12,400	13,300
TOTAL					
Q. 2 (2).—OTHER CHARGES:					
Purchase of type and other printing material			2,000		2,000
Miscellaneous contingencies			3,500		3,500
Purchase of printing machines and replacement of old type			..		9,000
Minor works, annual repairs, etc.			1,400		600
TOTAL		5,515	6,900	7,400	15,100
Q. 2 (3).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Deduct—Establishment charges recovered from Coorg Administration		—10,029	—10,000	—10,000	..
TOTAL FOR MYSORE		7,185	9,800	9,800	28,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930	1928-29.	Estimate,	Estimate,	Estimate.
30.	31.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.					
CENTRAL INDIA.					
Q. 2 (1).—PAY OF ESTABLISHMENTS:					
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)	1,400		1,400
—	—	Leave salary	300		300
4	4	TOTAL	1,542	1,500	1,700
Q. 2 (2).—OTHER CHARGES:					
		Miscellaneous	162	200	200
		TOTAL FOR CENTRAL INDIA. RAJPUTANA.	1,704	1,700	1,900
Q. 2 (1).—PAY OF ESTABLISHMENTS:					
1	1	Multigraph operator (50) :	600	600	600
Q. 2 (2).—OTHER CHARGES:					
		Miscellaneous	151	200	200
		TOTAL FOR RAJPUTANA HYDERABAD.	751	800	800
Q. 2 (1).—PAY OF ESTABLISHMENTS:					
3	5	Superintendent, clerks etc. (at rates varying from Rs. 15 to Rs. 225).	3,400		3,900
21	18	Examiners, compositors, binders, inkmen, servants, etc. (at rates varying from Rs. 16 to Rs. 90)	7,200		6,000
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—800		—600
24	23	TOTAL	10,118	10,400	10,300
Q. 2 (2).—OTHER CHARGES:					
		Purchase of types, etc.	200		300
		Miscellaneous	1,100		1,300
		TOTAL	1,244	1,300	1,600
		TOTAL FOR HYDERABAD	11,362	11,700	11,900
Q. 3.—JAIL PRESS (DELHI):					
		Petty supplies	87	1,000	1,000
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):					
		Ajmer . . . . .	..		500
		Delhi . . . . .	..		1,600
		Do. (Lithography) . . . . .	..		1,000
		TOTAL . . . . .	..	..	3,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl.				
S.—DISCOUNT ON PLAIN PAPER.				
AJMER		300		..
DELHI . . . . .		..		100
TOTAL . . . . .	..	300	500	100
T.—DEDUCT-PROBABLE SAVINGS.				
	..	..	-3,50,000	..
TOTAL FOR INDIA (GROSS).	99,29,031	95,77,500	98,43,000	1,00,28,500
<i>Non-voted</i> ..	27,137	25,000	29,000	31,000
Voted	99,01,894	95,52,500	98,14,000	99,97,500

NORTH-WEST FRONTIER PROVINCE.

Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

NORTH-WEST FRONTIER PROVINCE.

Q. 1.—GOVERNMENT PRESSES:

Q. 1 (1).—GROSS CHARGES:

Q. 1 (1) (a).—PAY OF OFFICERS:

Manager		6,000		6,000
Leave salary		1,000		1,000

TOTAL	5,884	7,000	6,000	7,000
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Q. 1 (1) (b).—PAY OF ESTABLISHMENTS:

Clerks, workmen, servants, etc. (at rates varying from Rs. 13 to Rs. 500)		40,900		40,610
Temporary establishment.		2,340		3,350
Leave salary		1,000		1,000
Additional Establishment for Printing and Stationery Department, North West Frontier Province		..		(a) 3,300

TOTAL	40,426	44,240	43,800	48,260
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() *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, page 527, paragraph 19.*

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*Q.—PRINTING PRESSES—MINOR
PROVINCES OR POLITICAL
AGENCIES—*concl'd.*NORTH-WEST FRONTIER PROVINCE
—*concl'd.*Q. 1.—GOVERNMENT PRESSES—
*concl'd.*Q. 1(1).—GROSS CHARGES—*concl'd.*Q. 1 (1)(c).—OTHER CHAR-
GES:

Overtime and holiday al- lowances	1,000		1,000
Travelling allowance	100		1,000
Compensation for dearness of food	100		100
Other allowances	2,700		2,800
Contract contingencies	4,000		4,000
Miscellaneous contingencies	1,170		1,100
Addition to plant and ma- chinery	15,000		15,000
Purchase and repair of plant, etc.	4,896		5,100
Freight, etc., on plant and stationery	5,400		6,700
Outside printing	4,000		8,000
Other Supplies and services	6,900		10,900

TOTAL	33,463	45,266	55,130	55,700
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TOTAL GROSS CHARGES	79,773	26,506	1,04,930	1,10,960
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Q. 1 (2).—COST OF CON- VICT LABOUR SUP- PLIED TO JAIL PRES- SES	14,500	14,000	14,000	14,000
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Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,605	4,494	4,300	4,270
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Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	2,430	4,000	3,500	3,500
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Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEP- RECIATION FUND	—2,430	—4,000	—3,500	—3,500
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S.—DISCOUNT ON PLAIN PAPER	770	770
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TOTAL FOR NORTH-WEST FRON- TIER PROVINCE	1,00,878	1,15,000	1,24,000	1,30,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
C.—CENTRAL PRINTING OFFICE :				
C. 4.—OUTSIDE PRINTING :				
Miscellaneous printing charges.	77	100	100	..
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
Q. 2.—RESIDENCY AND AG- ENCY PRESS :				
Q. 2 (1).—PAY OF ESTAB- LISHMENTS :				
Government Presses—Re- sidency and Agency Press establishment	923	600	600	600
R.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
Miscellaneous printing charges	..	..	..	100
S.—DISCOUNT ON PLAIN PAPER .				
	..	300	300	300
TOTAL FOR BALUCHISTAN .	1,000	1,000	1,000	1,000
MADRAS.				
U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Depart- ments	23,167	19,000	18,000	18,000
BOMBAY.				
U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 1.—BOMBAY :				
Printing work done at the Provincial Government Press for Central Depart- ments	65,132	72,200	39,200	51,500
V.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :				
Stationery supplied from Bombay Stationery Stores to Central Departments	3,246	800	800	2,500
TOTAL FOR BOMBAY .	68,378	73,000	40,000	54,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	2,103	8,000	2,000	2,000
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	8,559	13,000	15,000	32,000
PUNJAB.				
C.—CENTRAL PRINTING OFFICE:				
C. 4.—OUTSIDE PRINTING:				
Printing at private Presses	177	..	..	..
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	4,741	3,000	6,000	6,000
TOTAL FOR PUNJAB	4,918	3,000	6,000	6,000
BURMA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments	48,675	55,000	50,000	16,000

Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
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BIHAR AND ORISSA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments

3,573	4,000	2,000	2,000
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CENTRAL PROVINCES.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments

580	2,000	1,000	2,000
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ASSAM.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments

372	2,000	1,000	1,000
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ENGLAND.

X.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1s. 6d. = R 1:

X. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:

X. 1 (1).—PAPER	1,42,360	1,20,000	1,02,000	88,000
X. 1 (2).—PRINTING STORES	3,620	30,000	32,000	28,000
X. 1 (3).—OTHER STORES .	2,67,520	5,17,000	5,33,000	2,18,000

X. 2.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND.

8,130	..	40,000	..	
TOTAL FOR ENGLAND .	4,21,630	6,67,000	7,07,000	3,34,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Y.—LOSS OR GAIN BY EXCHANGE	700	..	5,000	..
Z.—DEDUCT—RECOVERIES:				
Z 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Z. 1 (1).—POSTS AND TELE- GRAPHS	23,63,136	23,80,000	25,00,000	23,77,000
Z. 1 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS):				
Railway Department		1,00,000		1,10,000
Controller of Railway Accounts . . . . .		..		16,000
Director of Railway Audit Accountant General, Rail- ways		13,000		3,000
State Railways		11,41,500		10,54,000
TOTAL	10,04,085	12,54,500	10,83,000	11,83,000
Z. 1 (3).—MILITARY DEPART- MENT	13,05,708	15,20,000	14,16,000	15,47,800
Z. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Patent Office		8,000		18,000
Northern India Salt Reve- nue Department		8,000		8,000
Opium Department		6,500		..
Security Printing		2,000		2,000
Central Publication Branch Lighthouses and Lightships Other Miscellaneous De- partments		14,500		16,000 700
TOTAL	44,743	39,000	63,000	53,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Z.—DEDUCT—RECOVERIES—concl'd.				
Z. 2.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAY- ING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLI- CATION BRANCH.				
	1,17,945	4,75,000	2,00,000	3,00,000

RECEIPTS.

INDIA	36,91,572	35,80,300	37,87,000	36,62,000
MADRAS	4,796	5,000	5,000	5,000
BOMBAY	7,594	10,000	10,000	10,000
UNITED PROVINCES	1,000	..	1,000	1,000
PUNJAB	73,901	2,03,000	7,000	7,000
BURMA	24,797	24,000	26,000	28,000
BIHAR AND ORISSA	218	..	..	..
CENTRAL PROVINCES	249	1,000	1,000	1,000
ASSAM	21	..	..	..
TOTAL	38,04,148	38,23,300	38,37,000	37,14,000

DEMAND No. 75.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-two Lakhs and Fifty-two Thousand Rupees.

Non-voted : Thirty Lakhs and Thirty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC. :				
A. 1.—MISCELLANEOUS DURBAR CHARGES	12,997	7,000	2,200	7,000
{ <i>Non-voted</i> .				
{ Voted .	7,497	12,800	5,000	9,200
A. 2.—OTHER CHAR- GES	4 123	100	100	100
{ <i>Non-voted</i> .				
{ Voted .	9,172	12,400	12,300	11,700
TOTAL FOR ALLOWANCES, REWARDS, ETC.	33,789	32,100	19,600	28,000
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	77,953	79,530	75,600	75,800
B. 2.—OTHER CHARGES				
TOTAL FOR BOOKS AND PERIODICALS	77,953	79,530	75,600	75,800
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
{ <i>Non-voted</i> .	434	400	4,000	200
{ Voted .	12,944	11,200	12,960	14,300

	Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE:				
D. 1 (1).—PAY OF OFFI- CERS	14,244	..	..	..
D. 1 (2).—TRAVELLING EX- PENSES				
D. 1 (3).—OTHER EXPEN- SES	1,000	..	..	..
TOTAL FOR INTERNATIONAL LABOUR CON- FERENCE	15,244	..	..	..
D. 2.—TARIFF BOARD:				
D. 2 (1).—PAY OF OFFI- CERS	67,949 49,716	91,600	94,700	98,800
{ Non-voted . { Voted .		60,000	52,100	48,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	18,835	21,200	18,900	23,000
D. 2 (3).—TRAVELLING EX- PENSES	10,727 19,582	13,200	8,300	15,000
{ Non-voted . { Voted .		16,000	19,000	14,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,264	1,200	1,200	1,200
D. 2 (5).—OTHER EXPEN- SES	25,370	23,900	25,000	23,000
{ Non-voted . { Voted .				200
TOTAL FOR TARIFF BOARD	1,94,443	2,27,100	2,19,200	2,23,200
D. 3.—ROYAL COMMISSION ON AGRICULTURE:				
D. 3 (1).—PAY OF OFFI- CERS	61,509	..	..	..
D. 3 (2).—PAY OF ESTAB- LISHMENTS	15,376	..	..	..
D. 3 (3).—TRAVELLING EX- PENSES	14,782 9,066	..	..	..
{ Non-voted . { Voted .		..	..	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	581	..	..	..
D. 3 (5).—OTHER EXPEN- SES	70,165	..	11,500	..
TOTAL FOR ROYAL COMMISSION ON AGRIC- ULTURE	1,71,479	..	11,500	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 4.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 4 (1).—PAY OF OFFICERS	3,259	..	..	..
D. 4 (2).—TRAVELLING AND OTHER EXPENSES	5,427	..	..	..
TOTAL FOR INDIAN DELEGATION, ETC.	8,686	..	..	..
D. 5.—TRADE MISSION:				
D. 5 (1).—PAY OF OFFICERS	10,054	..	..	..
D. 5 (2).—PAY OF ESTABLISHMENTS	2,250	..	..	..
D. 5 (3).—OTHER EXPENSES	4,843	..	..	..
{ Non-voted	19,154	..	..	..
{ Voted . . . . .		..	..	..
TOTAL FOR TRADE MISSION	36,306	..	..	..
D. 6.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 6 (1).—PAY OF OFFICERS	807	..	..	..
D. 6 (2).—TRAVELLING EXPENSES	261	..	..	..
D. 6 (3).—OTHER EXPENSES	420	..	..	..
TOTAL FOR COMMITTEE TO CONSIDER, ETC.	1,488	..	..	..
D. 7.—INDIAN CINEMATOGRAPH COMMITTEE:				
D. 7 (1).—PAY OF OFFICERS	8,402	..	..	..
{ Non-voted	16,277	..	..	..
{ Voted . . . . .		..	..	..
D. 7 (2).—PAY OF ESTABLISHMENTS	3,597	..	..	..
D. 7 (3).—TRAVELLING EXPENSES	2,502	..	..	..
{ Non-voted	7,748	..	..	..
{ Voted . . . . .		..	..	..
D. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	155	..	..	..
D. 7 (5).—OTHER EXPENSES	22,409	..	..	..
TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE	61,090	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 8.—INDIAN STATUTORY COMMISSION :				
D. 8 (1).—PAY OF OFFICERS.	{ Non-voted Voted .	1,16,581 10,803	37,100 9,600	33,000 5,500
.. D. 8 (2).—PAY OF ESTABLISHMENTS	{ Non-voted Voted ..	3,174 38,189	1,000 33,100	.. 29,000
D. 8 (3).—TRAVELLING EXPENSES	{ Non-voted Voted .	42,921 40,117	17,600 11,000	16,500 11,000
.. D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		1,584	1,500	1,800
.. D. 8 (5).—OTHER EXPENSES		2,33,487	52,500	55,300
TOTAL FOR INDIAN STATUTORY COMMISSION		4,86,861	1,56,800	1,52,100
D. 9.—INDIAN CENTRAL COMMITTEE :				
D. 9 (1).—PAY OF OFFICERS	{ Non-voted Voted .	30,843 77,056	21,900 45,000	12,900 45,000
.. D. 9 (2).—PAY OF ESTABLISHMENTS		17,612	11,300	11,300
.. D. 9 (3).—TRAVELLING EXPENSES	{ Non-voted Voted .	6,229 48,456	7,400 48,900	5,400 48,900
D. 9 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		471	1,000	1,000
D. 9 (5).—OTHER EXPENSES		1,26,696	36,800	33,400
TOTAL FOR INDIAN CENTRAL COMMITTEE		3,07,363	1,72,100	1,57,900
D. 10.—ROYAL COMMISSION ON LABOUR :				
D. 10 (1).—PAY OF OFFICERS	{ Non-voted Voted .		1,90,400 14,700	1,95,600 13,100
D. 10 (2).—PAY OF ESTABLISHMENTS	{ Non-voted Voted .		7,600 40,100	7,000 43,500
D. 10 (3).—TRAVELLING EXPENSES	{ Non-voted Voted .		2,25,000 16,000	.. 35,000
.. D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			44,000	41,200
.. D. 10 (5).—OTHER EXPENSES			900	1,500
TOTAL FOR ROYAL COMMISSION ON LABOUR			2,25,000	5,28,700
				4,97,900

	Actuals, 1929-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 11.—OTHER COMMISSIONS AND COMMITTEES:				
D. 11 (1).—PAY OF OFFICERS	{ Non-voted 1,48,814	12,800	1,86,601	43,600
	{ Voted 1,15,686	1,09,500	3,08,781	4,72,220
D. 11 (2).—PAY OF ESTABLISHMENTS	{ Non-voted 3,648	..	..	..
	{ Voted 56,648	17,500	1,08,234	66,970
D. 11 (3).—TRAVELLING EXPENSES	{ Non-voted 61,218	5,406	42,600	6,360
	{ Voted 1,30,950	38,400	2,45,685	1,89,020
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 1,003	..	3,349	440
	{ Voted ..	..	800	200
D. 11 (5).—OTHER EXPENSES	{ Non-voted 46,112	..	7,150	850
	{ Voted 68,781	48,360	1,31,500	90,190
D. 11 (6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	{ Non-voted ..	..	-13,300	-13,300
	{ Voted ..	..	-57,300	-61,150
D. 11 (7).—DEDUCT—PROBABLE SAVINGS . . . . .	..	-10,000	..	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	6,32,860	2,21,900	9,63,600	7,95,400
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	19,15,820	10,02,900	20,33,000	15,16,500
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS—THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS	{ Non-voted 15,532	16,700	17,000	17,050
	{ Voted 36,963	38,500	38,300	38,550
TOTAL FOR COMPENSATIONS	25,52,495	25,55,200	25,55,300	25,55,600
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	1,41,873	1,64,400	2,12,100	2,22,300
G.—GRANTS-IN-AID	{ Non-voted 5,509	3,000	3,000	5,000
	{ Voted 52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS	{ Non-voted 24,048	3,200	7,100	3,000
	{ Voted 6,300	..	..	..
H. 2.—PAY OF ESTABLISHMENTS	14,856	9,400	9,400	10,000
H. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 76	..	..	1,500
	{ Voted 1,536	1,000	1,000	1,000
H. 4.—CONTINGENCIES	2,318	2,300	1,900	2,200
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,550	..	..	..
TOTAL FOR LOCAL CLEARING OFFICE	50,734	15,900	19,400	17,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30:	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
I.—INDIAN SOLDIERS' BOARD :					
I. 1.—PAY OF OFFICERS	2,297	2,500	2,400	2,400	
I. 2.—PAY OF ESTABLISH- MENTS	6,160	6,600	7,300	8,000	
I. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,330	2,000	2,700	2,700	
I. 4.—OTHER EXPENSES . . . . .	..	400	100	400
TOTAL FOR INDIAN SOLDIERS' BOARD	9,787	11,500	12,500	13,500	
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :					
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :					
J. 1 (1).—PAY OF OFFICERS . . . . .	..	12,000	..	12,000
J. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	1,000	..	1,000
J. 1 (3).—TRAVEL- LING AND OTHER EXPENSES { Non-voted, Voted . . . . .	..	..	6,100	..
	..	12,000	2,300	12,000	
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	(a)	25,000	8,400	25,000	
J. 2.—INTERNATIONAL LABOUR CONFERENCE :					
J. 2 (1).—PAY OF { Non-voted, OFFICERS { Voted . . . . .	..	4,000	..	6,000
	..	..	..	4,000
J. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	3,000	..	..
J. 2 (3).—TRAVELLING EXPENS- { Non-voted ES { Voted . . . . .	..	4,000	..	6,000
	..	38,000	59,500	50,000	
J. 2 (4).—OTHER EXPENSES . . . . .	..	3,000	4,500	4,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	(a)	50,000	64,000	70,000	
J. 3.—OTHER { Non-voted, ITEMS { Voted	3,030	..	10,18,900	25,100	
	38,815	6,200	1,80,800	52,950	
TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES	41,845	81,200	12,51,900	1,72,950	
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- TIONS)	{ Non-voted { Voted	1,64,335 48,046	2,34,000 44,970	26,600 41,400	67,400 43,050
L.—RESERVE . . . . .	..	5,00,000	..	5,00,000
Total	51,08,264	47,99,000	63,20,000	52,85,000	
Non-voted	33,83,561	29,80,000	42,03,000	30,33,000	
Voted	17,24,703	18,09,000	21,17,000	22,52,000	

(a) Actuals shown under D.—Special Commissions of Enquiry.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	8,57,963	4,60,000	7,62,000	4,59,000
	{ Voted	16,26,865	17,08,000	16,20,000	20,30,000
MADRAS	{ Non-voted . . . . .	..	..	5,000	3,000
	{ Voted	2,557	3,000	20,000	11,000
BOMBAY	{ Non-voted	14,972	16,000	46,000	19,000
	{ Voted	18,854	15,000	46,000	30,000
BENGAL		3,127	5,000	58,000	17,000
UNITED PROVINCES	{ Non-voted	1,094	1,000	7,75,000	27,000
	{ Voted	28,782	30,000	2,16,000	82,000
PUNJAB	{ Non-voted	4,023	..	9,000	6,000
	{ Voted	28,405	28,000	39,000	38,000
BURMA	{ Non-voted . . . . .	..	..	23,000	6,000
	{ Voted	4,838	6,000	16,000	10,000
BIHAR AND ORISSA	{ Non-voted . . . . .	..	..	36,000	..
	{ Voted	703	1,000	22,000	5,000
CENTRAL PROVINCES	{ Non-voted	25,00,000	31,00,000	25,30,000	25,05,000
	{ Voted	329	1,000	61,000	10,000
ASSAM	{ Non-voted	5,509	3,600	17,000	8,000
	{ Voted	10,245	12,000	19,000	19,000
TOTAL		51,08,264	47,89,000	63,20,000	52,85,000
	Non-voted	33,83,561	29,80,000	42,03,000	30,33,000
	Voted	17,24,703	18,09,000	21,17,000	22,52,000

III. DETAILS of the foregoing :—**INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 1.—MISCELLANEOUS****DURBAR**

CHARGES	{ Non-voted	12,997	7,000	2,200	7,000
	{ Voted	7,107	12,000	4,500	8,600

TOTAL		20,104	19,000	6,700	15,600
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B.—BOOKS AND PERIODICALS :**B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS**

		73,740	75,200	71,200	71,400
--	--	--------	--------	--------	--------

**C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS :**

Donations for charitable purposes

	{ 200	200
	{ 9,100	11,600

Charges on account of European
vagrants

	1,100	1,000
--	-------	-------

Non-voted	200	..	200
Voted	11,908	10,200	12,200	12,600

TOTAL		11,908	10,400	12,200	12,800
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFICERS		..	..	..
D. 1 (2).—TRAVELLING EX- PENSES	14,244	..	..	..
D. 1 (3).—OTHER EXPEN- SES	1,000	..	..	..
D. 2.—TARIFF BOARD :				
D. 2 (1).—PAY OF OFFI- CERS { Non-voted	67,949	91,600	94,700	98,800
{ Voted	49,716	60,000	52,100	48,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	18,835	21,200	18,900	23,000
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted	10,727	13,200	8,300	15,000
{ Voted	19,582	16,000	19,000	14,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,264	1,200	1,200	1,200
D. 2 (5).—OTHER EXPEN- SES { Non-voted . . . . .	..	..	..	200
{ Voted	25,370	23,900	25,000	23,000
D. 3.—ROYAL COMMISSION ON AGRICULTURE :				
D. 3 (1).—PAY OF OFFICERS	61,509	..	..	..
D. 3 (2).—PAY OF ESTAB- LISHMENTS	15,376	..	..	..
D. 3 (3).—TRAVELLING EX- PENSES { Non-voted	14,782	..	..	..
{ Voted	9,066	..	..	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC	581	..	..	..
D. 3 (5).—OTHER EXPEN- SES	70,165	..	11,500	..
D. 4.—INDIAN DELEGATION TO LEAGUE OF NA- TIONS :				
D. 4 (1).—PAY OF OFFI- CERS	3,259	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 4.—INDIAN DELEGATION TO LEAGUE OF NATIONS—concl'd.				
D. 4 (2).—TRAVELLING AND OTHER EXPENSES	5,427	..	..	..
D. 5.—TRADE MISSION :				
D. 5 (1).—PAY OF OFFICERS	10,054	..	..	..
.. D. 5 (2).—PAY OF ESTABLISHMENTS	2,250	..	..	..
D. 5 (3).—OTHER EXPENSES	4,848	..	..	..
{ Non-voted	19,154	..	..	..
{ Voted		..	..	..
D. 6.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE :				
D. 6 (1).—PAY OF OFFICERS	807	..	..	..
D. 6 (2).—TRAVELLING EXPENSES	261	..	..	..
D. 6 (3).—OTHER EXPENSES	420	..	..	..
D. 7.—INDIAN CINEMATOGRAPH COMMITTEE :				
D. 7 (1).—PAY OF OFFICERS	8,402	..	..	..
{ Non-voted	16,277	..	..	..
{ Voted		..	..	..
D. 7 (2).—PAY OF ESTABLISHMENTS	3,597	..	..	..
D. 7 (3).—TRAVELLING EXPENSES	2,502	..	..	..
{ Non-voted	7,748	..	..	..
{ Voted		..	..	..
D. 7 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	155	..	..	..
D. 7 (5).—OTHER EXPENSES	22,409	..	..	..
D. 8.—INDIAN STATUTORY COMMISSION :				
D. 8 (1).—PAY OF OFFICERS	1,16,581	37,100	33,000	..
{ Non-voted	10,808	9,600	5,500	..
{ Voted				
D. 8 (2).—PAY OF ESTABLISHMENTS	3,174	1,000	..	..
{ Non-voted	38,189	33,100	29,000	..
{ Voted				

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget. Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.				
D. 8.—INDIAN STATUTORY COMMISSION.—concl'd.				
D. 8 (3)—TRA- VELLING EXPENSES	{ Non-voted . . . 42,921	11,000	16,500	..
	{ Voted . . . 40,117	11,000	11,000	..
D. 8 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,584	1,500	1,800	..
D. 8 (5)—OTHER EXPENSES .	2,33,487	52,500	55,300	..
D. 9.—INDIAN CENTRAL COM- MITTEE.				
D. 9 (1)—PAY OF OFFICERS.	{ Non-voted . . . 30,843	21,900	12,900	..
	{ Voted . . . 77,056	5,000	45,000	..
D. 9 (2)—PAY OF ESTABLISH- MENTS	17,612	11,300	11,300	..
D. 9 (3)—TRAV- ELLING EXPENSES.	{ Non-voted . . . 6,229	7,400	5,400	..
	{ Voted . . . 48,456	48,900	48,900	..
D. 9 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	471	1,000	1,000	..
D. 9 (5)—OTHER EXPENSES.	1,26,696	36,600	33,400	..
D. 10.—ROYAL COMMISSION ON LABOUR:				
D. 10 (1) PAY OF OFFICERS	{ Non-voted		1,90,400	1,95,600
	{ Voted		14,700	(a)13,100
D. 10 (2)—PAY OF ESTABLISH MENTS	{ Non-voted		7,600	7,000
	{ Voted		40,100	(a)43,500
D. 10 (3)—TRA- VELLING EXPENSES	{ Non-voted	2,25,000	16,000	35,000
	{ Voted		44,000	(a)41,200
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..		900	1,500
D. 10 (5)—OTHER EXPENSES	..		2,15,000	(a)1,61,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 546—549, paragraph 20.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 11—OTHER COMMISSIONS AND COMMITTEES—				
<i>contd.</i>				
DEPUTATION TO SOUTH AFRICA FROM INDIA:				
D. 11 (1).—PAY OF OFFICERS	8,253	..	..	..
D. 11 (2).—PAY OF ESTABLISHMENTS	3,601	..	..	..
D. 11 (3).—TRAVELLING EXPENSES				
{ Non-voted	6,412	..	..	..
{ Voted	9,566	..	..	..
D. 11 (5).—OTHER EXPENSES	17,728	..	..	..
FORESTRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS				
{ Non-voted	150	1,800	2,100	..
{ Voted	4,850	6,500	8,000	..
D. 11 (2).—PAY OF ESTABLISHMENTS	1,194	1,500	3,300	..
D. 11 (3).—TRAVELLING EXPENSES				
{ Non-voted	204	300	..	..
{ Voted	4,135	1,000	1,900	..
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	100	..
D. 11 (5).—OTHER EXPENSES	455	1,000	600	..
COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.				
D. 11 (1).—PAY OF OFFICERS				
{ Non-voted	..	17,500	1,200	..
{ Voted	..	..	20,900	..
D. 11 (2).—PAY OF ESTABLISHMENTS	..	800	7,300	..
D. 11 (3).—TRAVELLING EXPENSES				
{ Non-voted	..	..	4,600	..
{ Voted	..	5,200	8,100	..
D. 11 (5).—OTHER EXPENSES	..	1,500	4,900	..
COMMITTEE ON SALE OF GOODS ACT.				
D. 11 (1).—PAY OF OFFICERS.	..	9,000	4,800	..
D. 11 (3).—TRAVELLING EXPENSES	..	3,000	3,400	..

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*D. 11.—OTHER COMMISSIONS AND COMMITTEES—*contd.*

INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.

D. 11 (1).—PAY OF OFFICERS	..	..	27,000	(a)4,01,000
D. 11 (2).—PAY OF ESTABLISHMENTS	..	..	13,500	(a)36,500
D. 11 (3).—TRAVELLING EXPENSES	..	..	16,500	(a)1,27,000
D. 11 (5).—OTHER EXPENSES	..	..	9,000	(a)35,500

HIDE CESS ENQUIRY COMMITTEE :

D. 11 (1).—PAY OF OFFICERS	{ Non-voted	..	..	8,900	..
	{ Voted	..	..	12,600	..
D. 11 (2).—PAY OF ESTABLISHMENTS	..	..	1,900	..	
D. 11 (3).—TRAVELLING EXPENSES	{ Non-voted	..	..	3,200	..
	{ Voted	..	..	9,900	..
D. 11 (5).—OTHER EXPENSES	{ Non-voted	..	..	1,100	..
	{ Voted	..	..	2,500	..

INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.

D. 11 (1).—PAY OF OFFICERS	..	..	22,900	(a)700
D. 11 (2).—PAY OF ESTABLISHMENTS	..	..	9,500	(a)1,300
D. 11 (3).—TRAVELLING EXPENSES	..	..	8,700	(a)1,000
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	500	..
D. 11 (5).—OTHER EXPENSES	..	..	5,400	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl.</i>				
D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>concl.</i>				
D. 11—OTHER COMMISSIONS AND COMMITTEES—<i>concl.</i>				
INDIAN STATES COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS	15,372	..	..	..
D. 11 (2).—PAY OF ESTABLISHMENTS	3,648	..	..	..
D. 11 (3).—TRAVELLING EXPENSES	9,288	..	..	..
D. 11 (5).—OTHER EXPENSES	46,067	..	..	..
COAL DUST COMMITTEE.				
D. 11 (5).—OTHER EXPENSES	1,140	500	100	1,500
HAJ ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS				
{ Non-voted . . . .	..	11,000	33,500	..
{ Voted . . . .	..	37,600	75,600	..
D. 11 (2).—PAY OF ESTABLISHMENTS . . . .	..	7,000	16,100	..
D. 11 (3).—TRAVELLING EXPENSES.				
{ Non-voted . . . .	..	3,100	8,100	..
{ Voted . . . .	..	23,900	55,600	..
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	500	..
D. 11 (5).—OTHER EXPENSES	..	7,400	7,400	..
D. 11 (7).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . .	..	—10,000	..	..
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla		27,500		28,600
House tax and other taxes on Imperial buildings in Calcutta		10,900		5,700
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,26,000		1,88,000
Total	1,41,873	1,64,400	2,12,100	2,22,300

NUMBERS. 1929-30. 1930-31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

G.—GRANTS-IN-AID :

Maintenance of the Victoria Memorial		50,000		50,000
Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
TOTAL	52,700	52,700	52,700	52,700

H.—LOCAL CLEARING OFFICE :

H. 1.—PAY OF OFFICERS :

1	1	Controller	{ Non-voted 24,048	3,200	7,100	3,000
			{ Voted 6,300	..	..	..
1	1	TOTAL	30,348	3,200	7,100	3,000

H. 2.—PAY OF ESTABLISHMENTS :

4	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)		8,900		9,500
2	2	Servants (at rates varying from Rs. 12 to Rs. 22)		500		500
6	6	TOTAL	14,856	9,400	9,400	10,000

H. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances	{ Non-voted 76	..	..	1,500
	{ Voted 1,586	1,000	1,000	1,000
TOTAL	1,662	1,000	1,000	2,500

H. 4.—CONTINGENCIES :

Purchase and repair of furniture		100		100
Postage and telegram charges		400		400
Other contingent expenditure		1,800		1,700
TOTAL	2,318	2,300	1,900	2,200

H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,550
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I.—INDIAN SOLDIERS' BOARD :

I. 1.—PAY OF OFFICERS	2,297	2,500	2,400	2,400
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
L.—INDIAN SOLDIERS' BOARD—				
<i>concl'd.</i>				
L. 2.—PAY OF ESTABLISHMENTS	6,160	6,600	7,300	8,000
L. 3.—ALLOWANCES, HONORARIA, ETC.	1,330	2,000	2,700	2,700
L. 4.—OTHER EXPENSES	..	400	100	400
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
J. 1 (1).—PAY OF OFFICERS	..	12,000	..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS	..	1,000	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES				
{ <i>Non-voted</i>	..	..	6,100	..
{ <i>Voted</i>	..	12,000	2,300	12,000
J. 2.—INTERNATIONAL LABOUR CONFERENCE :				
J. 2 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	..	4,000	..	6,000
{ <i>Voted</i>	..	..	..	4,000
J. 2 (2).—PAY OF ESTABLISHMENTS	..	3,000	..	..
J. 2 (3).—TRAVELLING EXPENSES				
{ <i>Non-voted</i>	..	4,000	..	6,000
{ <i>Voted</i>	..	36,000	59,500	50,000
J. 2 (4).—OTHER EXPENSES	..	3,000	4,500	4,000
J. 3.—OTHER ITEMS				
{ <i>Non-voted</i>	3,030	..	2,47,500	..
{ <i>Voted</i>	34,850	..	2,500	..
TOTAL	37,880	..	2,50,000	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		2,500		1,000
Irrecoverable temporary loans written off		{ 2,25,000		50,000
		{ ..		100
Annual stipends to holders of literary titles		300		300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)— concl'd.				
Loss by exchange on local transactions		{ 9,000 4,200		17,400 4,200
Non-voted	1,64,335	2,34,000	26,600	67,400
Voted	5,947	7,000	5,100	5,600
TOTAL	1,70,282	2,41,000	31,700	73,000
L.—RESERVE:				
Reserve at the disposal of the Finance Department		5,00,000		5,00,000
TOTAL FOR INDIA	24,84,828	21,68,000	23,82,000	24,89,000
Non-voted	8,57,963	4,60,000	7,62,000	4,59,000
Voted	16,26,865	17,08,000	16,20,000	20,30,000

MADRAS.

A.—ALLOWANCES, REWARDS, ETC:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,000	1,000	1,000	1,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	340	300	400	400
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 11.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE.				
D. 11 (1).—PAY OF OFFICERS.	--	--	{ 9,000 10,500	5,000 (a) 5,000
D. 11 (2).—PAY OF ESTABLISHMENTS.	--	--	7,500	(a) 2,500
D. 11 (3).—TRAVELLING EXPENSES.	--	--	{ 1,000 12,700	-- (a) 2,500
D. 11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	--	--	--	200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 12, pages 634—635, paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929 30.	Budget Estimate, 1930 31.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 11.—OTHER COMMISSIONS AND COMMITTEES—concl'd.				
BANKING ENQUIRY COMMITTEE—concl'd.				
D. 11(5).—OTHER EXPENSES	..	..	3,300	(a) 6,800
D. 11(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.				
{ Non-voted	..	..	—5,000	—2,200
{ Voted	..	..	—17,000	(a) —3,800
TOTAL FOR BANKING ENQUIRY COMMITTEE	..	..	22,000	11,000
Non-voted	..	..	5,000	3,000
Voted	..	..	17,000	8,000
J.—MISCELLANEOUS AND UN-FORESEEN CHARGES				
J. 3.—OTHER ITEMS	..	700	600	600
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	1,217	1,000	1,000	1,000
TOTAL FOR MADRAS	2,557	3,000	25,000	14,000
Non-voted	..	..	5,000	3,000
Voted	2,557	3,000	20,000	11,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 2.—OTHER CHARGES :				
Annual stipends (Non-voted	100	100	100	100
to holders of				
literary titles (Voted	300	500	500	400
TOTAL	400	600	600	500
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	..	2,524	2,000	2,000
B. 2.—OTHER CHARGES	..	..	..	..

(a) Vide Proceedings of the Meeting of the Stanley Finance Committee, Volume IX, No. 12, pages 634-635 - paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	{ Non-voted	434	200	4,000
	{ Voted	1,038	1,000	700
	TOTAL	1,470	1,200	4,700
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 11(1).—PAY OF OFFICERS.	{ Non-voted . . . . .	..	..	19,951
	{ Voted . . . . .	..	..	17,481
D. 11(2).—PAY OF ESTABLISHMENTS . . . . .	..	..	11,319	(a) 8,050
D. 11(3).—TRAVELLING EXPENSES.	{ Non-voted . . . . .	..	..	4,000
	{ Voted . . . . .	..	..	21,000
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	399	..
D. 11(5).—OTHER EXPENSES	{ Non-voted . . . . .	..	..	1,650
	{ Voted . . . . .	..	..	4,200
D. 11(6).—DEDUCT CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS . . . . .	..	..	—20,000	..
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	60,000	20,000
	<i>Non-voted</i>	<i>..</i>	<i>26,000</i>	<i>2,950</i>
	<i>Voted</i>	<i>..</i>	<i>34,000</i>	<i>17,050</i>
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
<i>Compensation to Janjira and other States</i>	..	15,700	..	15,950
Other compensations . . . . .	..	2,800	..	2,950
	<i>Non-voted</i>	<i>14,438</i>	<i>15,700</i>	<i>15,900</i>
	<i>Voted</i>	<i>2,974</i>	<i>2,800</i>	<i>2,950</i>
TOTAL	17,412	18,500	18,500	18,900
F.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 3.—OTHER ITEMS	3,385	5,000	3,000	2,650

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, Paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,500		3,000
Miscellaneous Durbar charges		200		250
TOTAL	8,635	3,700	3,200	3,250
TOTAL FOR BOMBAY	33,826	31,000	92,000	49,000
<i>Non-voted</i>	<i>14,972</i>	<i>16,000</i>	<i>46,000</i>	<i>19,000</i>
<i>Voted</i>	<i>18,854</i>	<i>15,000</i>	<i>46,000</i>	<i>30,000</i>
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	2,297	3,200	2,700	2,700
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	830	1,300	1,300	1,300
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 11.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 11(1).—PAY OF OFFICERS. . . . .	..	..	29,800	(a) 6,800
D. 11(2).—PAY OF ESTABLISHMENTS . . . . .	..	..	6,400	(a) 2,000
D. 11(3).—TRAVELLING EXPENSES . . . . .	..	..	12,000	(a) 2,000
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . . .	..	..	800	(a) 200
D. 11(5).—OTHER EXPENSES . . . . .	..	..	5,000	(a) 2,000
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	54,000	13,000
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 3.—OTHER ITEMS . . . . .	..	500	..	..
TOTAL FOR BENGAL	3,127	5,000	58,000	17,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 12, pages 634-635, paragraph 9.

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,100	1,800	2,500	1,800
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	346	500	500	500
B. 2.—OTHER CHARGES				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 11.—OTHER COMMISSIONS AND COMMITTEES .				
BANKING ENQUIRY COMMITTEE:				
D. 11(1)—PAY OF (Non-voted OFFICERS { Voted . . . . .	..	..	2,300 13,500	800 (a) 1,100
D. 11(2)—PAY OF ESTAB- LISHMENTS . . . . .	..	..	3,300	(a) 380
D. 11(3)—TRAVELL- (Non-voted ING EXPENSES { Voted . . . . .	..	..	200 13,100	.. (a) 1,000
D. 11(5)—OTHER EXPENSES . . . . .	..	..	1,500	(a) 220
TOTAL FOR BANKING ENQUIRY COMMITTEE . . . . .	..	..	33,900	3,500
Non-voted . . . . .	..	..	2,500	800
Voted . . . . .	..	..	31,400	2,700
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS:				
Compensation to Maharaja Srinidia		1,000		1,100
Compensation to Raja Mo- hendra Man Singh		24,100		24,100
Non-voted	1,094	1,000	1,100	1,100
Voted	24,100	24,100	24,100	24,100
TOTAL	25,194	25,100	25,200	25,200
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 3.—OTHER (Non-voted ITEMS. { Voted . . . . .	..	..	7,71,400 1,54,500	25,100 49,300
Total . . . . .	..	..	9,25,900	74,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-63 paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	3,236	3,600	3,000	3,600
TOTAL FOR UNITED PROVINCES	29,876	31,000	9,91,000	1,09,000
Non-voted	1,094	1,000	7,75,000	27,000
Voted	28,782	30,000	2,16,000	82,000
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 2.—OTHER CHARGES :				
Cost of passages granted under the Superior Civil Service Rules, 1924	4,023	..	..	..
Annual stipends to holders of literary titles	300	300	600	400
TOTAL { Non-voted	4,023	..	..	..
{ Voted	300	300	600	400
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	70	110	100	100
B. 2.—OTHER CHARGES				
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 11 (1).—PAY OF { Non-voted			7,900	5,200
OFFICERS { Voted			1,500	(a)1,400
D. 11 (2).—PAY OF ESTAB- LISHMENTS			2,000	(a)2,300
D. 11 (3).—TRAVELLING EX- PENSES { Non-voted			1,100	800
{ Voted			8,200	(a)7,800
D. 11 (5).—OTHER EXPEN- SES			6,000	(a)3,700
D. 11 (6).—DEDUCT—CON- TRIBUTIONS FROM PROVINCIAL GOVERN- MENTS			-6,700	(a)-5,200
TOTAL { Non-voted	..	..	9,000	6,000
{ Voted	..	..	11,000	10,000
TOTAL FOR BANKING ENQUIRY COM- MITTEE	..	..	20,000	16,000

(a) Vide Proceedings, of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635. paragraph 9 and No. 16, page 931, paragraph 33

	Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concd.				
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 3.—OTHER ITEMS	575	..	..	300
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous charges for the treatment of patients at Pasteur Institute	232	..	..	..
Loss by Exchange on Local trans- actions	2,538	2,500	2,500	2,500
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master		600		600
Establishments		8,328		8,300
Travelling allowances		400		300
Other allowances		96		100
Rations		4,040		3,500
Motor contingencies		7,426		7,700
Rent of Boarding house		3,000		3,000
Miscellaneous expenses		1,200		1,200
TOTAL FOR INSTITUTE FOR DISABLED SOLDIERS	24,690	25,090	24,800	24,700
TOTAL	27,460	27,590	27,300	27,200
TOTAL FOR PUNJAB	32,428	28,000	48,000	44,000
Non-voted	4,023	..	9,000	6,000
Voted	28,405	28,000	39,000	38,000
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—MISCELLANEOUS DUR- BAR CHARGES:				
Cost of Aggamahapandita Seals	390	600	500	600
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	3,051	4,000	3,400	3,800
TOTAL	3,441	4,600	3,900	4,400
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	100	120	100	100

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 11(1).—PAY OF OFFICERS :				
{ Non-voted	..	..	24,700	5,000
{ Voted	..	..	..	(a)1,240
D. 11(2).—PAY OF ESTABLISHMENTS	..	..	4,500	(a)1,200
D. 11(3).—TRAVELLING EXPENSES.				
{ Non-voted	..	..	2,700	260
{ Voted	..	..	6,000	(a)820
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	700	140
D. 11(5).—OTHER EXPENSES				
{ Non-voted	..	..	3,700	600
{ Voted	..	..	4,100	(a)3,990
D. 11(6).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS.				
{ Non-voted	..	..	—8,800	..
{ Voted	..	..	—3,600	(a)—3,250
TOTAL FOR BANKING ENQUIRY COMMITTEE	..	..	34,000	10,000
Non-voted	..	..	23,000	6,000
Voted	..	..	11,000	4,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	1,295	1,280	1,000	1,500
TOTAL FOR BURMA	4,836	6,000	39,000	16,000
Non-voted	..	..	23,000	6,000
Voted	4,836	6,000	16,000	10,000

BIHAR AND ORISSA.

A.—ALLOWANCES, REWARDS, ETC. :

A. 2.—OTHER CHARGES :

Annual stipends to holders of literary titles

700	1,000	1,000	1,000
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B.—BOOKS AND PERIODICALS :

B. 2.—OTHER CHARGES

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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, Paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE :				
D. 11(1).—PAY OF OFFICERS.	29,300	..
{ Non-voted	4,800	(a) 500
{ Voted		
D. 11(2).—PAY OF ESTABLISHMENTS	4,000	(a) 100
D. 11(3).—TRAVELLING EXPENSES.	6,400	..
{ Non-voted	6,300	(a) 700
{ Voted		
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	..
D. 11(5).—OTHER EXPENSES	5,900	(a) 2,700
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TOTAL FOR BANKING ENQUIRY COMMITTEE	57,000	4,000
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Non-voted	36,000	..
Voted	21,000	4,000
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TOTAL FOR BIHAR AND ORISSA	703	1,000	58,000	5,000
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{ Non-voted	36,000	..
{ Voted	703	1,000	22,000	5,000
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CENTRAL PROVINCES.

A.—ALLOWANCES, REWARDS, ETC. :

A. 2.—OTHER CHARGES :

Annual stipends to holders of literary titles	324	500	500	500
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

	Actuals 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Ns.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 11.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE :				
D. 11(1).—PAY OF OFFICERS	..	..	22,400	4,000
	{ Voted .	..	6,500	(a)3,000
D. 11(2).—PAY OF ESTABLISHMENTS	..	..	6,700	(a)2,000
D. 11(3).—TRAVELLING EXPENSES.	{ Non-voted	..	7,300	900
	{ Voted .	..	28,200	(a)2,000
D. 11(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1300	100
D. 11(5).—OTHER EXPENSES.	..	..	18,500	(a)2,000
TOTAL FOR BANKING ENQUIRY COMMITTEE	..	..	90,000	14,000
<i>Non-voted</i>	..	..	30,000	5,000
<i>Voted</i>	..	..	60,000	9,000
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
J.—MISCELLANEOUS AND UNFORESEEN CHARGES.				
J. 3.—OTHER ITEMS	5	..	..	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off	..	500	500	500
TOTAL FOR CENTRAL PROVINCES	25,00,329	25,01,000	25,91,000	25,15,000
<i>Non voted</i>	25,00,000	25,00,000	25,30,000	25,05,000
<i>Voted</i>	329	1,000	61,000	10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—OTHER CHARGES:				
Annual stipends to holders of literary titles	100	100	100	100
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 11.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 11(1).—PAY OF { Non-voted OFFICERS. { Voted . . . . .	..	..	12,250 6,000	2,900 (a)480
D. 11(2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	1,415	(a) 340
D. 11(3).—TRAVELLING EX- PENSES. { Non-voted { Voted . . . . .	..	..	1,600 8,085	100 (a) 600
D.—11 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	150	..
D. 11(5).—OTHER EXPENSES . . . . .	..	..	1,500	(a) 5,580
D. 11 (6).— DEDUCT—CONTRIBU- TIONS FROM PROVIN- CIAL GOVERNMENTS.. . . . . .	..	..	-10,000	..
Non-voted . . . . .	..	..	14,000	3,000
Voted . . . . .	..	..	7,000	7,000
TOTAL FOR BANKING ENQUIRY COMMITTEE	..	..	21,000	10,000
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS	9,889	11,600	11,600	11,500
G.—GRANTS-IN-AID:				
Subsidies to guaranteed telegraph lines	5,509	3,000	3,000	5,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Charges for treatment of patients at the Pasteur Institute			100	200
Irrecoverable temporary loans written off			200	200
TOTAL	256	300	300	400
TOTAL FOR ASSAM	15,754	15,000	36,000	27,000
Non-voted	5,509	3,000	17,000	8,000
Voted	10,245	12,000	19,000	19,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 634-635, paragraph 9.

DEMAND No. 76.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses on account of REFUNDS.

Voted : Sixty-two Lakhs and Thirty-two Thousand Rupees.

Non-voted : One Crore, Eighty-four Lakhs and Thirty-three Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted .	34,07,095	37,22,000	29,27,000	30,21,000
	{ Voted .	53,65,830	61,38,000	48,96,000	54,58,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX		1,48,12,836	1,38,95,800	1,44,32,900	1,31,28,900
B. 2.—SUPER-TAX		21,86,737	10,50,000	25,99,000	12,63,000
B. 3.—EXCESS PROFITS DUTY		6,965	..	..	..
TOTAL FOR TAXES ON INCOME		<u>1,70,06,538</u>	<u>1,49,45,800</u>	<u>1,70,31,900</u>	<u>1,43,91,900</u>
C.—SALT	{ Non-voted .	3,24,679	3,70,000	3,87,000	4,09,000
	{ Voted .	2,64,878	1,06,300	1,11,300	1,37,300
D.—STAMPS		76,597	73,500	76,000	72,300
E.—CURRENCY		82,842	95,400	72,000	80,400
F.—RECEIPTS IN AID OF SUPER-ANNUATION .					
	{ Non-voted .	5,802	1,800	10,300	2,600
	{ Voted .	74,063	80,800	80,300	77,000
G.—MISCELLANEOUS REVENUE :					
G. 1.—REFUNDS OF FREIGHT-TAX		671	2,000	..	..
G. 2.—OTHER RE-FUNDS .	{ Non-voted .	2,07,425	2,00,000	2,48,100	2,62,000
	{ Voted .	1,38,782	95,700	1,25,300	3,93,100
TOTAL FOR MISCELLANEOUS REVENUES		<u>3,46,878</u>	<u>2,97,700</u>	<u>3,73,400</u>	<u>6,55,100</u>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	2,18,493	200	..	..
H. 2.—LAND RE- VENUE { Non-voted	3,762	2,900	2,600	3,600
{ Voted	12,733	9,300	10,210	9,000
H. 3.—EXCISE { Non-voted	16,973	67,300	33,100	14,300
{ Voted	12,196	3,000	6,700	5,000
H. 4.—FOREST	248	2,000	2,290	1,500
H. 5.—REGISTRATION	272	600	500	500
H. 6.—TRIBUTES	41,166	1,15,000	1,15,000	1,18,000
H. 7.—IRRIGATION WORKS	4,019	..	..	..
H. 8.—INTEREST { Non-voted	74,432	..	67,000	..
{ Voted	1,092	..	4,300	500
H. 9.—ADMINISTRATION OF JUSTICE	28,865	25,500	25,900	24,600
H. 10.—JAILS AND CONVICT SETTLEMENTS	4,252	1,800	1,800	1,800
H. 11.—POLICE { Non-voted	2,617	..	..	..
{ Voted	15,536	2,200	6,400	5,800
H. 12.—PORTS AND PILOTAGE	9,103	10,000	7,900	4,200
H. 13.—LIGHT HOUSES AND LIGHT-SHIPS { Non-voted . . . . .	..	..	5,700	6,000
{ Voted . . . . .	..	..	27,400	29,200
H. 14.—EDUCATION { Non-voted	33	..	..	..
{ Voted	640	..	..	..
H. 15.—MEDICAL { Non-voted	2,942	3,500	2,800	3,500
{ Voted	6,571	4,000	20,200	8,500
H. 16.—PUBLIC HEALTH	5,649	7,000	6,000	6,000
H. 17.—AGRICULTURE { Non-voted	27	100	100	100
{ Voted	47,212	400	400	800
H. 18.—INDUSTRIES	60	300	200	200
H. 19.—MISCELLANEOUS DEPARTMENTS	2,542	5,200	2,300	3,800
H. 20.—INDIAN STORES DE- PARTMENT	1,261	2,000	1,000	1,000
H. 21.—CIVIL WORKS { Non-voted	49,781	41,200	73,500	23,700
{ Voted	16,597	14,600	14,900	14,300
H. 22.—STATIONERY AND PRINTING	66,200	74,800	82,600	74,500
TOTAL FOR OTHER REFUNDS	6,45,274	3,92,900	5,20,800	3,60,400
I.—ENGLAND—TAXES ON INCOME	6,762	..	1,000	..
J.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
GRAND TOTAL	2,76,07,245	2,62,24,000	2,64,87,000	2,46,65,000
Non-voted	2,13,38,345	1,96,64,000	2,10,79,000	1,84,33,000
Voted	62,68,900	65,60,000	54,08,000	62,32,000

		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	48,53,561	53,35,000	50,09,000	44,66,000
	{ Voted	7,02,361	6,02,000	6,37,000	8,91,000
BALUCHISTAN	{ Non-voted	16,505	16,000	13,000	14,000
	{ Voted	7,478	6,000	26,000	15,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	1,26,700	88,000	1,07,000	72,000
	{ Voted	48,274	50,000	47,000	43,000
MADRAS	{ Non-voted	22,83,583	19,06,000	18,23,000	18,46,000
	{ Voted	1,83,435	1,87,000	1,91,000	2,00,000
BOMBAY	{ Non-voted	74,10,092	59,43,000	63,59,000	58,98,000
	{ Voted	42,91,078	50,84,000	38,46,000	43,99,000
.. .. .	{ Non-voted	3,435	..	2,000	..
BENGAL	{ Voted	70,166	75,000	79,000	72,000
UNITED PROVINCES	{ Non-voted	3,44,558	3,49,000	3,20,000	3,18,000
	{ Voted	2,19,457	1,000	1,000	1,000
PUNJAB	{ Non-voted	7,90,116	3,68,000	4,58,000	3,78,000
	{ Voted	95,243	48,000	72,000	73,000
BURMA	{ Non-voted	41,24,634	44,97,000	51,98,000	42,37,000
	{ Voted	3,96,954	4,13,000	4,15,000	4,14,000
BIHAR AND ORISSA CENTRAL PROVINCES	{ Non-voted	4,15,535	2,65,000	6,17,000	3,04,000
	{ Voted	6,74,129	6,00,000	6,98,000	6,00,000
ASSAM	{ Non-voted	149	..	1,000	1,000
	{ Voted	1,94,947	2,01,000	3,72,000	1,82,000
COORG	{ Non-voted	106	..	..	..
	{ Voted	45	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	2	..	..	..
	{ Voted	93,736	96,000	1,02,000	1,18,000
	{ Voted	2,54,197	94,000	93,000	1,23,000
TOTAL	{ Non-voted	2,13,31,576	1,96,64,000	2,10,78,000	1,84,33,000
	{ Voted	62,68,900	65,60,000	54,08,000	62,32,000
ENGLAND		6,762	..	1,000	..
LOSS OR GAIN BY EXCHANGE		7	..	..	..
GRAND TOTAL		2,76,07,245	2,62,24,000	2,64,87,000	2,46,65,000
	Non-voted	2,13,38,385	1,96,64,000	2,10,79,000	1,84,33,000
	Voted	62,68,900	65,60,000	54,08,000	62,32,000

DEMAND No. 77.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses of the North-West Frontier Province.

Voted : One Crore, Six Lakhs and Thirty-five Thousand Rupees.

Non-voted : One Crore, Thirty-six Lakhs and Fifty-three Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	{ Non-voted 43,829	40,000	25,000	18,000
	{ Voted 5,38,736	4,91,000	4,47,000	3,68,000
II.—DIRECT DEMANDS ON THE REVENUE—FOREST	{ Non-voted 34,421	37,000	35,000	61,000
	{ Voted 8,18,110	8,53,000	8,30,000	8,38,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE	{ Non-voted 14,382	15,000	15,000	15,000
	{ Voted 5,94,732	6,13,000	6,17,000	6,31,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES	56,585	57,000	78,000	..
V.—GENERAL ADMINISTRATION	{ Non-voted 4,26,866	5,00,000	5,01,000	4,74,000
	{ Voted 13,10,393	13,16,000	13,53,000	13,89,000
VI.—ADMINISTRATION OF JUSTICE	{ Non-voted 1,20,873	1,07,000	1,24,000	1,33,000
	{ Voted 6,34,607	6,57,000	6,40,000	6,33,000
VII.—JAILS AND CONVICT SETTLEMENTS	{ Non-voted 674	1,000	1,000	1,000
	{ Voted 7,54,026	8,09,000	8,20,000	8,73,000
VIII.—POLICE	{ Non-voted 2,13,142	2,21,000	2,25,000	2,29,000
	{ Voted 26,22,364	27,27,000	27,35,000	28,53,000
IX.—ECCLESIASTICAL	88,211	82,000	83,000	91,000
X.—POLITICAL	23,88,564	24,46,000	24,72,000	28,25,000
XI.—FRONTIER WATCH AND WARD	93,83,597	95,62,000	95,53,000	96,21,000
XII.—EDUCATION	{ Non-voted 51,902	50,000	52,000	52,000
	{ Voted 12,06,692	19,70,000	19,69,000	20,29,000
XIII.—MEDICAL	{ Non-voted 73,560	99,000	90,000	96,000
	{ Voted 3,47,328	3,51,000	5,25,000	5,95,000
XIV.—PUBLIC HEALTH	{ Non-voted 16,556	9,000	12,000	18,000
	{ Voted 84,734	1,00,000	93,000	1,11,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—concl'd.				
XV.—AGRICULTURE, SCIENTIFIC DE- PARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES.	<i>Non-voted</i> 146	10,000	10,000	19,000
	<i>Voted</i> 1,66,451	2,11,000	1,97,000	2,40,000
XVI.—MISCELLANEOUS	71,442	69,000	70,000	75,500
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
GRAND TOTAL	2,23,31,203	2,34,02,900	2,35,72,000	2,42,88,000
	<i>Non-voted</i> 1,22,55,003	1,31,79,000	1,31,98,000	1,26,53,000
	<i>Voted</i> 98,06,200	1,02,23,900	1,03,74,000	1,06,35,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	<i>Non-voted</i> 300	..	..	1,000
	<i>Voted</i> 14,070	15,000	1,000	14,000
TAXES ON INCOME	70,167	77,000	77,000	79,000
IRRIGATION	<i>Non-voted</i> 11,52,040	12,10,000	11,51,000	12,35,000
	<i>Voted</i> 13,19,367	11,41,000	12,41,000	12,92,000
INTEREST ON MISCELLANEOUS OBLIGATIONS . . . . .	..	..	54,000	64,000
GENERAL ADMINISTRATION . . . . .	..	1,09,000	1,08,000	1,16,000
FRONTIER WATCH AND WARD	40,16,199	50,32,000	47,32,000	48,94,000
MISCELLANEOUS DE- PARTMENTS (CENSUS)	<i>Non-voted</i> . . . . . ..	..	..	17,000
	<i>Voted</i> 3,829	5,000	4,000	19,000
CURRENCY	13,345	16,300	4,000	4,000
CIVIL WORKS	<i>Non-voted</i> 30,69,147	35,81,700	36,55,000	50,21,300
	<i>Voted</i> 44,840	48,000	53,000	48,000
TERRITORIAL AND POLITICAL PENSIONS	—28,649	—17,000	—16,000	—18,000
SUPERANNUATION AL- LOWANCES, ETC.	4,87,421	5,22,000	5,02,000	5,14,000
STATIONERY AND PRINTING	1,00,878	1,15,000	1,24,000	1,30,000
REFUNDS	<i>Non-voted</i> 1,26,700	88,000	1,07,000	72,000
	<i>Voted</i> 48,274	50,000	47,000	43,600
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE . . . . .	..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE	<i>Non-voted</i> 3,490	..	..	..
	<i>Voted</i> 32,549	1,99,000	2,53,000	1,01,000
TOTAL	1,04,73,967	1,21,92,000	1,21,61,000	1,26,52,000
	<i>Non-voted</i> 53,28,265	63,77,300	61,35,000	63,18,700
	<i>Voted</i> 51,45,702	58,14,700	60,26,000	73,33,300
GRAND TOTAL	3,31,35,170	3,55,94,900	3,57,33,000	3,79,40,000
	<i>Non-voted</i> 1,81,83,268	1,95,56,300	1,93,33,000	1,99,71,700
	<i>Voted</i> 1,49,51,902	1,60,38,600	1,64,00,000	1,79,68,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND RE- VENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS . . . . .	..	3,000	750	3,000
A. 2.—PAY OF ESTABLISH- MENTS	17,944	17,240	15,280	19,805
A. 3.—OTHER CHARGES	8,565	13,760	22,970	17,195
TOTAL FOR CHARGES OF ADMINISTRATION	26,509	34,000	39,000	40,000
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS	23,318	19,950	3,000	..
B. 2.—PAY OF ESTABLISH- MENTS	13,853	11,320	9,320	1,400
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,25,942	86,220	66,470	14,996
B. 4.—SUPPLIES AND SER- VICES	2,180	2,050	4,000	..
B. 5.—CONTINGENCIES	32,048	24,460	20,620	4,604
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,321	9,500	..	..
	12,050	18,500	10,590	2,000
	45,080	..	..	..
TOTAL FOR SURVEY AND SETTLEMENT	2,55,798	1,72,000	1,14,000	23,000
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISH- MENTS	2,49,098	2,65,178	2,60,000	2,64,180
C. 2.—ALLOWANCES, HONORARIA, ETC.	18,877	24,220	23,930	23,752
C. 3.—SUPPLIES AND SER- VICES, AND CONTINGEN- CIES	4,548	7,602	7,070	7,000
TOTAL FOR LAND RECORDS	2,72,523	2,97,000	2,91,000	2,95,000
D.—MISCELLANEOUS				
(Non-voted	18,331	18,000	18,000	18,000
(Voted	9,404	10,000	10,000	10,000
TOTAL FOR ACCOUNT I	5,82,565	5,31,000	4,72,000	3,86,000
Non-voted	43,829	40,000	25,000	18,000
Voted	5,38,736	4,91,000	4,47,000	2,68,000

	Actuals, 1928-29.	Budget Estimate, 1929 30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST :				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT . (Non-voted				
	..	700	600	700
	{ Voted .	200	200	200
TOTAL FOR GENERAL DIRECTION, ETC. .	..	900	800	900
B.—CONSERVANCY AND WORKS .	6,02,650	6,50,000	6,43,000	6,19,700
C.—ESTABLISHMENTS :				
C. 1.—PAY OF OFFICERS (Non-voted	12,779	11,000	16,000	34,650
{ Voted .	19,614	23,500	22,000	24,625
C. 2.—PAY OF ESTABLISHMENTS :	78,132	84,850	83,500	1,00,047
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	400	600	600
C. 4.—OTHER CHARGES: (Non-voted	4,230	5,900	4,900	4,300
{ Voted .	37,568	57,450	46,300	49,428
TOTAL FOR ESTABLISHMENTS .	1,52,973	1,83,100	1,67,300	2,13,650
D.—INTEREST ON FOREST CAPITAL OUTLAY. .	16,762	19,000	18,900	20,750
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .	80,146	37,000	35,000	34,000
TOTAL FOR ACCOUNT II .	8,52,531	8,90,000	8,65,000	8,99,000
	Non-voted	34,421	37,000	35,000
	Voted .	8,18,110	8,53,000	8,30,000
			8,30,000	8,38,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE :				
A.—EXCISE :				
DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1.—DISTRICT ESTABLISHMENTS:				
A. 1. (1)—PAY OF OFFICERS .	4,660	4,900	4,900	5,140
A. 1. (2)—PAY OF ESTABLISHMENTS .	38,449	41,244	39,700	42,576
A. 1. (3) OTHER CHARGES .	32,211	32,613	33,430	33,477
A. 1. (4)—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—6,300	—6,000	..	..
TOTAL FOR DISTRICT ESTABLISHMENTS .	69,320	72,757	78,030	81,193

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.				
A.—EXCISE—concl'd.				
DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2. (1)—PAY OF ESTABLISHMENTS	4,694	4,993	4,990	5,233
A. 2 (2).—OTHER CHARGES	886	950	950	950
A. 2 (3).—COMPENSATION	15,000	15,000	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—7,790	—7,970	—7,970	..
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	12,790	12,973	12,970	21,183
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	82,110	85,730	91,000	1,02,376
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	39,165	48,270	50,000	57,624
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	40,000	40,000	40,000	40,000
TOTAL FOR EXCISE	5,68,275	5,81,000	5,88,000	6,07,000
B—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	977	886	920	960
B. 2.—OTHER CHARGES	14,382	15,000	15,000	15,000
(Non-voted)				
(Voted)	10,984	16,114	13,080	8,040
TOTAL FOR STAMPS	26,343	32,000	29,000	24,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,592	8,580	8,900	9,000
C. 2.—OTHER CHARGES	5,904	6,420	6,100	6,000
TOTAL FOR REGISTRATION	14,496	15,000	15,000	15,000
TOTAL FOR ACCOUNT III	6,09,114	6,28,000	6,32,000	6,46,000
Non-voted	14,382	15,000	15,000	15,000
Voted	5,94,732	6,13,000	6,17,000	6,31,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT; IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS	34,666	35,000	56,000	..
A. 2.—PAY OF OFFICERS	4,800	4,800	4,800	..
A. 3.—PAY OF ESTABLISHMENTS	10,277	10,120	10,100	..
A. 4.—OTHER CHARGES	6,842	7,080	7,100	..
TOTAL FOR ACCOUNT IV	56,585	57,000	78,000	..
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER	66,000	66,000	66,000	66,000
A. 2.—FIXED TRAVELLING ALLOWANCE	3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE	6,000	6,000	6,000	6,000
A. 4.—OTHER ALLOWANCES	1,013	..	..	..
A. 5.—STAFF AND HOUSEHOLD:				
A. 5 (1).—PAY OF OFFICERS	10,505	11,700	9,930	10,350
A. 5 (2).—PAY OF ESTABLISHMENTS	7,982	9,100	10,500	13,960
A. 5 (3).—OTHER CHARGES	12,327	12,400	12,070	11,580
A. 5 (3).—OTHER CHARGES	2,108	2,300	2,300	2,300
A. 5 (3).—OTHER CHARGES	14,886	15,100	15,100	15,100
A. 6.—TOUR EXPENSES . . . . .	..	54,000	54,000	30,500
A. 7.—ENGLISH CHARGES (HIGH COMMISSIONER)	24,575	..	..	..
A. 8.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	22,000	..
A. 8.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-10,000	..
TOTAL FOR CHIEF COMMISSIONER	1,48,396	1,79,600	1,90,900	1,58,190
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS	41,489	38,400	38,050	37,600
B. 2.—PAY OF ESTABLISHMENTS	14,601	16,600	14,880	18,130
B. 3.—ALLOWANCES, HONORARIA, ETC.	87,148	94,904	92,300	96,780
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,143	2,000	6,320	2,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	12,020	10,240	11,240	10,560
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	44,124	47,251	49,710	47,220
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	616	..	..	..
TOTAL FOR SECRETARIAT	2,02,141	2,09,400	2,12,500	2,12,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT				
	7,282	9,000	10,000	10,000
D.—REVENUE COMMISSIONER :				
D. 1.—PAY OF OFFICERS	35,915 14,277	36,000 15,860	47,000 16,100	36,000 16,800
D. 2.—PAY OF ESTABLISHMENTS	72,841	75,408	75,420	78,740
D. 3.—OTHER CHARGES	3,000 30,266	4,600 34,132	3,400 33,680	5,200 33,260
TOTAL FOR REVENUE COMMISSIONER	1,56,299	1,66,000	1,75,600	1,70,000
E.—DISTRICT ESTABLISHMENT :				
E. 1.—PAY OF OFFICERS	2,15,179 1,48,888	2,39,600 1,44,884	2,26,600 1,56,000	2,35,250 1,69,350
E. 2.—PAY OF GENERAL ESTABLISHMENTS	2,26,153	2,39,142	2,32,700	2,44,309
E. 3.—PAY OF TREASURY ESTABLISHMENTS	46,725	48,304	47,400	49,153
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	1,62,966	1,68,023	1,66,390	1,69,542
E. 5.—PAY OF OTHER ESTABLISHMENTS	40,907	41,751	42,080	42,978
E. 6.—TRAVELLING ALLOWANCES	38,350 77,066	25,000 75,000	27,000 77,000	27,000 77,000
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	.. 75,691	11,400 82,560	10,000 79,700	10,400 81,820
E. 8.—SUPPLIES AND SERVICES	1,093	2,900	1,880	3,530
E. 9.—CONTRACT CONTINGENCIES	1,26,313	1,34,480	1,34,930	1,34,930
E. 10.—OTHER CONTINGENCIES	55,062	53,956	51,920	54,248
E. 11.—GRANTS IN AID, CONTRIBUTIONS, ETC	1,548	..	2,000	2,400
E. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—25,000	..	..
TOTAL FOR DISTRICT ESTABLISHMENT	12,15,941	12,42,000	12,55,000	13,01,910
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.				
	7,200	10,000	10,000	10,000
TOTAL FOR ACCOUNT V	17,37,259	18,16,000	18,54,000	18,63,000
Non-voted	4,26,566	5,00,000	5,01,000	4,74,000
Voted	13,10,393	13,16,000	13,53,000	13,89,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
A.—LAW OFFICERS (FEES TO PLEA- DERS AND OTHER CHARGES)	43,147	39,000	41,000	40,000
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS	75,000	75,000	75,000	75,000
{ Non-voted				
{ Voted	7,849	8,150	7,500	8,654
B. 2.—PAY OF ESTABLISH- MENTS	38,077	38,060	38,600	40,028
B. 3.—OTHER CHARGES	1,178	1,100	1,000	1,000
{ Non-voted				
{ Voted	10,368	12,690	13,500	13,520
TOTAL FOR JUDICIAL COMMISSIONER	1,30,472	1,25,000	1,25,000	1,28,200
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	42,245	22,600	42,700	55,300
{ Non-voted				
{ Voted	1,56,049	1,78,700	1,56,700	1,48,002
C. 2.—PAY OF ESTABLISH- MENTS	1,66,115	1,68,400	1,70,000	1,67,828
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,450	8,300	5,300	1,700
{ Non-voted				
{ Voted	26,848	26,780	28,000	28,176
C. 4.—CONTINGENCIES	24,553	26,220	25,300	25,794
TOTAL FOR CIVIL AND SESSIONS COURTS	4,18,260	4,31,000	4,28,000	4,26,800
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISH MENTS	14,858	14,276	19,680	20,925
D. 2.—SECTION WRITING CHARGES	37,107	37,250	26,000	26,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,227	7,350	7,045	7,000
D. 4.—DIET AND ROAD MONEY OF WITNESSES	68,025	58,249	66,000	66,000
D. 5.—EXPENSES OF JIRGAS	34,919	39,400	38,600	38,600
D. 6.—CONTRACT CONTIN- GENCIES	2,465	2,475	2,675	2,475
TOTAL FOR CRIMINAL COURTS	1,63,601	1,59,000	1,60,000	1,61,000
TOTAL FOR ACCOUNT VI	7,55,480	7,64,000	7,64,000	7,66,000
Non-voted	1,20,813	1,07,000	1,24,000	1,33,000
Voted	6,34,667	6,57,000	6,40,000	6,33,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	674	1,000	1,000	1,000
{ Non-voted				
{ Voted	27,596	29,230	26,870	29,090
A. 2.—PAY OF ESTABLISHMENTS	1,73,366	1,79,260	1,81,310	1,94,632
A. 3.—ALLOWANCES, HONORARIA, ETC.	8,288	12,370	12,100	12,566
A. 4.—DIETARY CHARGES	2,48,068	2,59,650	2,70,450	2,91,350
A. 5.—OTHER SUPPLIES	1,66,597	1,84,290	1,98,030	2,06,950
A. 6.—CONTINGENCIES	20,720	22,200	21,640	22,412
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	28,809	36,000	23,600	20,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,500	—14,000	—14,000	—14,000
TOTAL FOR JAILS	6,59,638	7,10,000	7,21,000	7,64,000
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS	192	250	180	180
B. 2.—OTHER CHARGES	94,870	99,750	99,820	1,09,820
TOTAL FOR JAIL MANUFACTURE	95,062	1,00,000	1,00,000	1,10,000
TOTAL FOR ACCOUNT VII	7,54,700	8,10,000	8,21,000	8,74,000
	<i>Non-voted</i> 674	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>Voted</i> 7,54,026	<i>8,09,000</i>	<i>8,20,000</i>	<i>8,73,000</i>
ACCOUNT VIII.—POLICE:				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	44,612	48,000	44,600	45,200
A. 2.—PAY OF ESTABLISHMENTS	21,789	22,400	23,600	24,031
A. 3.—OTHER CHARGES	2,917	3,200	3,000	3,000
{ Non-voted				
{ Voted	38,351	44,350	42,100	45,585
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,400	1,800	1,500	1,800
TOTAL FOR SUPERINTENDENCE	1,09,069	1,19,750	1,15,100	1,19,616
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS	1,12,973	1,12,000	1,20,000	1,25,600
{ Non-voted				
{ Voted	71,650	75,400	71,000	68,600
B. 2.—POLICE FORCE				
B. 3.—MOUNTED POLICE				
B. 4.—OFFICE ESTABLISHMENT	17,31,877	18,28,625	18,03,000	18,45,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE— concl'd.				
DISTRICT POLICE—concl'd.				
B. 5.—TRAVELLING (Non-voted	14,498	14,900	17,060	15,000
ALLOWANCE { Voted	84,187	88,100	85,500	83,000
B. 6.—OTHER ALLO- (Non-voted	3,475	5,800	3,600	4,000
WANCES, HONORARIA, {				
ETC. Voted	1,65,654	2,01,873	2,08,500	2,15,452
B. 7.—CLOTHING	1,07,487	1,23,510	1,23,000	1,20,280
B. 8.—ARMS AND AMMUNI- TIONS	22,336	25,000	25,000	75,000
B. 9.—OTHER SUP- (Non-voted	..	3,000	1,000	2,000
PLIES AND {				
SERVICES Voted	28,471	32,485	28,800	29,932
B. 10.—CONTINGENCIES	1,11,576	1,12,407	1,10,642	1,21,493
B. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	8,951	9,660	9,600	9,600
OTHER POLICE.				
B. 12.—POLICE FORCE	8,631	8,650	6,870	4,548
B. 13.—MOUNTED POLICE	233	..	..	..
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC.	412	960	600	230
B. 15.—SUPPLIES AND SER- VICES	617	650	650	315
B. 16.—CONTINGENCIES	819	880	880	455
B. 17.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELE- GRAPHS)	-3,370	-3,400	-3,400	-3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE.	24,70,477	26,40,660	26,15,242	27,17,105
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS	5,814	6,300	6,700	7,900
C. 2.—PAY OF ESTABLISH- MENTS	93,931	68,420	68,420	72,406
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,178	9,070	8,850	9,050
C. 4.—SUPPLIES AND SER- VICES, AND CONTINGEN- CIES	17,742	19,135	18,150	19,300
TOTAL FOR RAILWAY POLICE	1,25,665	1,02,925	1,02,110	1,09,746

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	11,250	11,400	10,200	11,550
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFI- (Non-voted	22,000	20,400	22,300	20,400
CERS { Voted .	4,687	6,200	6,300	8,800
E. 2.—POLICE FORCE				
E. 3.—OFFICE ESTAB- } LISHMENT	62,486	64,750	61,750	63,880
E. 4.—ALLOWANCES, { Non-voted	1,561	1,700	1,500	1,500
HONORARIA, { Voted .	17,994	19,050	17,050	17,660
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	755	600	600	900
E. 6.—SECRET CHARGES .	500	500	1,000	1,000
E. 7.—OTHER CHARGES .	4,641	5,125	5,688	5,193
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,14,624	1,13,325	1,16,188	1,19,333
F.—CATTLE POUNDS	2,965	3,000	3,150	3,150
G.—MISCELLANEOUS	1,456	2,000	1,000	1,500
H.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	..
TOTAL FOR ACCOUNT VIII	28,35,506	29,48,000	29,60,000	30,82,000
	<i>Non-voted</i> 2,13,142	<i>2,21,000</i>	<i>2,25,000</i>	<i>2,29,000</i>
	<i>Voted .</i> 26,22,364	<i>27,27,000</i>	<i>27,35,000</i>	<i>28,53,000</i>
ACCOUNT IX.—ECCLESIASTICAL:				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1)—PAY OF OFFICERS.	54,642	51,400	51,100	58,224
A. 1 (2)—PAY OF ESTAB- LISHMENTS	2,156	900	900	900
A. 1 (3)—OTHER CHARGES .	25,076	22,547	23,800	24,700
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1)—PAY OF ESTAB- LISHMENTS	275	300	368	336
A. 2 (2)—OTHER CHARGES	684	906	896	904
A. 3.—CHURCH OF ROME:				
A. 3 (1)—PAY OF ESTAB- LISHMENTS	211	708	708	708
A. 3 (2)—OTHER CHARGES	229	345	292	292
Total for Ecclesiastical Establishments	83,273	77,100	78,064	86,064
B.—CEMETERY ESTABLISHMENT	4,938	4,900	4,936	4,936
Total for Account IX	88,211	82,000	83,000	91,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,25,839	2,26,932	2,04,800	2,27,580
A. 2.—PAY OF ESTABLISH- MENTS	2,22,644	2,41,851	2,21,450	2,55,144
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,12,816	1,07,694	1,06,130	1,09,237
A. 4.—SUPPLIES AND SER- VICES	42,369	1,02,151	49,410	1,24,062
A. 5.—SECRET EXPENSES	22,989	22,260	22,260	22,260
A. 6.—CONTINGENCIES	1,38,971	1,22,563	1,20,350	1,50,543
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,400	1,800	3,000	3,000
A. 8.—WORKS . . . . .	..	..	..	43,274
Total for Political Agents	7,68,028	8,25,306	7,37,400	9,35,100
B.—MEDICAL ESTABLISHMENT IN AGENCIES :				
B. 1.—PAY OF OFFICERS	43,219	43,050	44,200	45,086
B. 2.—PAY OF ESTABLISH- MENTS	35,087	40,462	38,400	39,149
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,705	8,570	10,390	9,555
B. 4.—SUPPLIES AND SER- VICES	24,059	31,450	33,010	34,300
B. 5.—CONTINGENCIES	24,639	19,410	18,600	19,810
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	500	..	..	..
Total for Medical Establishment in Agencies	1,35,209	1,42,942	1,44,600	1,47,900
C.—ALLOWANCES TO FRONTIER TRIBES				
	8,11,664	8,22,000	8,22,000	8,22,000
D.—POLITICAL SUBSIDIES				
	42,060	42,000	42,000	42,000
E.—ENTERTAINMENT CHARGES				
	3,42,574	3,46,000	3,88,000	3,58,000
F.—REFUGEES AND STATE PRISON- ERS AND KABUL REFUGEES.				
	7,996	7,700	8,000	8,000
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS	4,307	7,797	6,200	7,577
G. 2.—PAY OF ESTABLISH- MENTS	24,892	29,496	30,500	32,676
G. 3.—OTHER CHARGES	2,49,894	3,02,759	2,61,500	3,56,112
G. 4.—FOREST CONSERVAN- CY IN AGENCIES ;				
G. 4 (1). PAY OF OFFICERS . . . . .	..	..	9,700	27,390
G. 4 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	8,840	27,557
G. 4 (3).—OTHER CHARGES . . . . .	..	..	13,260	30,689
Total for Forest Conservancy in Agencies . . . . .	..	..	31,800	85,635
Total for Miscellaneous	2,79,093	3,40,052	3,30,000	5,12,000
H.—DEDUCT—PROBABLE SAVINGS				
	..	—80,000	..	..
Total for Account X	23,56,564	24,46,077	24,72,000	25,25,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD :				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY :				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,69,457	1,73,700	1,81,000	1,81,985
A. 1 (2).—POLICE FORCE	9,35,804	9,68,684	9,56,000	9,62,064
A. 1 (3).—MOUNTED FORCE	2,54,720	2,60,182	2,58,000	2,60,182
A. 1 (4).—OFFICE ESTABLISHMENT	51,667	57,629	56,000	58,516
A. 1 (5).—TRAVELLING ALLOWANCE	28,896	30,000	39,000	30,000
A. 1 (6).—RATION ALLOWANCE	3,41,910	3,46,764	3,43,800	3,45,264
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	16,139	24,280	33,880	33,880
A. 1 (8).—CLOTHING	1,11,536	1,17,323	1,14,700	1,13,232
A. 1 (9).—ARMS AND AMMUNITION	78,700	90,000	90,000	90,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,15,954	1,38,313	1,23,340	1,23,433
A. 1 (11).—CONTINGENCIES	85,080	87,000	63,100	63,378
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,551	8,400	16,230	19,728
Total for Frontier Constabulary	22,01,414	23,00,266	22,66,050	22,81,662
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,76,610	1,89,130	1,75,700	1,86,700
A. 2 (2).—PAY OF ESTABLISHMENTS	9,00,920	9,03,422	9,05,000	9,08,053
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,27,529	3,44,314	3,65,000	3,66,638
A. 2 (4).—SUPPLIES AND SERVICES	3,88,764	4,44,250	4,13,000	3,98,404
A. 2 (5).—CONTINGENCIES	43,735	40,000	39,300	40,580
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,015	8,400	25,400	18,857
Total for S. W. Scouts	18,42,573	19,29,516	19,23,400	19,19,232
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	21,057	24,103	26,000	26,880
A. 3 (2).—PAY OF ESTABLISHMENTS	17,765	18,049	17,800	18,124
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	15,189	16,825	15,830	16,195
A. 3 (4).—SUPPLIES AND SERVICES	25,194	2,328	2,300	14,462
A. 3 (5).—CONTINGENCIES	2,090	2,000	2,000	3,000
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,200	1,200	1,200
Total for Chitral Scouts.	81,295	64,505	65,130	79,861

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 4.—CHARGES FOR LEVIES :				
A. 4 (1).—PAY OF OFFICERS	12,050	12,600	12,600	13,300
A. 4 (2).—PAY OF ESTAB- LISHMENTS	27,62,113	27,00,266	27,13,910	27,33,446
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	37,663	39,070	39,079	39,070
A. 4 (4).—SUPPLIES AND SERVICES.	5,271	14,652	10,650	14,652
A. 4 (5).—CONTINGENCIES	1,35,076	1,37,956	1,35,490	1,30,796
A. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC; RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	—70,720	—70,720	—70,720	—70,720
Total for Charges for Levies	23,81,453	23,33,824	23,41,000	23,61,044
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	79,353	73,080	74,600	68,360
A. 5 (2).—PAY OF ESTAB- LISHMENTS	3,31,977	3,42,000	3,40,000	3,40,523
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	24,673	1,44,020	1,46,300	1,45,711
A. 5 (4).—SUPPLIES AND SERVICES	1,57,534	1,46,230	1,45,000	1,43,285
A. 5 (5).—CONTINGENCIES	12,321	12,000	12,600	12,800
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	535	3,000	10,100	11,100
Total for Kurrum Militia	7,00,383	7,20,330	7,29,600	7,25,479
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,53,045	1,62,320	1,61,000	1,65,000
A. 6 (2).—PAY OF ESTAB- LISHMENTS	7,92,594	7,91,741	7,95,000	7,11,268
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,95,442	2,61,353	2,66,600	2,67,940
A. 6 (4).—SUPPLIES AND SERVICES	2,48,052	2,87,200	2,37,000	2,99,274
A. 6 (5).—CONTINGENCIES	27,882	29,040	29,879	39,040
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,480	7,200	14,730	14,200
Total for Tochi Scouts	14,33,405	14,50,559	14,64,130	14,90,722
Total for Frontier Constabulary and Militia.	91,40,523	92,99,000	92,89,310	93,58,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BU. REAU:				
B. 1 (1).—PAY OF OFFI- CERS	7,274	10,200	10,200	8,365
B. 1 (2).—POLICE FORCE AND OFFICE ES- TABLISHMENT	16,341	18,868	16,000	11,066
B. 1 (3).—OTHER CHARGES	22,766	23,858	22,270	23,983
TOTAL FOR INTELLIGENCE BUREAU.	46,381	52,926	48,470	49,414
B. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS	20,506	25,920	25,920	25,920
B. 2 (2).—PAY OF ESTAB- LISHMENTS	11,401	11,639	11,660	11,756
B. 2 (3).—OTHER CHARGES.	12,386	10,488	10,180	10,180
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	600	600
TOTAL FOR INSPECTING OFFICER .	44,293	48,647	48,360	48,456
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS	20,335	20,100	20,500	21,900
B. 3 (2).—PAY OF ESTAB- LISHMENTS	53,523	54,854	53,600	54,407
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	20,149	19,430	20,700	21,785
B. 3 (4).—SUPPLIES AND SERVICES	30,697	34,143	32,100	26,000
B. 3 (5).—CONTINGENCIES	17,696	32,900	39,900	29,334
B. 3 (6).—GRANTS IN AID, CONTRIBUTIONS, ETC.	..	..	..	1,000
TOTAL FOR MEDICAL ESTABLISH- MENTS .	1,52,400	1,61,427	1,66,860	1,65,130
TOTAL FOR MISCELLANEOUS .	2,43,074	2,63,000	2,63,690	2,62,000
TOTAL FOR ACCOUNT XI .	93,83,597	95,62,000	95,53,000	96,21,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS	11,563	12,900	12,160	13,638
A. 2.—PAY OF ESTABLISHMENTS	14,323	14,080	14,080	14,342
A. 3.—ALLOWANCES AND STIPENDS	23,016	24,770	24,620	25,240
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	2,206	620	620	640
A. 5.—CONTINGENCIES	3,241	2,730	2,720	2,800
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	16,186	15,400	9,640	13,291
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	70,535	70,500	63,840	69,951
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES				
	1,91,401	2,29,000	2,29,550	1,70,600
TOTAL FOR UNIVERSITY	2,61,936	2,99,500	2,93,390	2,40,551
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS	16,424	16,800	17,020	17,400
C. 2.—PAY OF ESTABLISHMENTS	1,67,524	1,89,648	1,86,650	1,94,696
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,428	2,200	2,200	2,300
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,562	15,800	19,228	18,014
TOTAL FOR SECONDARY (Government High Schools)	16,424	16,800	17,020	17,400
(Non-voted)	1,87,514	2,07,648	2,08,078	2,15,010
(Voted)				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	2,39,757	2,50,100	2,50,100	2,70,100
TOTAL FOR SECONDARY SCHOOLS	4,43,695	4,74,548	4,75,198	5,02,510
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	6,99,437	7,67,328	7,66,828	8,40,047
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,40,125	2,56,924	2,56,924	2,52,924
TOTAL FOR PRIMARY	9,39,562	10,24,252	10,23,752	10,92,971

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.				
F.—SPECIAL :				
F. 1.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1 (1)—PAY OF ESTABLISHMENTS	8,412	9,288	10,300	10,645
F. 1 (2)—ALLOWANCES AND STIPENDS	12,307	12,680	14,580	14,660
F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES	5,213	4,944	5,180	4,944
TOTAL FOR GOVT. SPECIAL SCHOOLS	25,932	26,912	30,060	30,249
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	580	..	..	..
TOTAL FOR SPECIAL	26,512	26,912	30,060	30,249
G.—GENERAL :				
G. 1.—DIRECION :				
G. 1 (1)—PAY OF OFFICERS { <i>Non-voted</i>	20,840	21,000	21,000	21,000
{ <i>Voted</i> .	3,550	3,600	3,800	6,900
G. 1 (2)—PAY OF ESTABLISHMENTS	24,161	26,540	25,500	27,559
G. 1 (3)—OTHER CHARGES { <i>Non-voted</i>	2,109	2,200	3,000	3,000
{ <i>Voted</i> .	11,499	12,160	13,020	13,091
G. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	553	..	..	..
TOTAL FOR DIRECTION { <i>Non-voted</i>	23,502	23,200	24,000	24,000
{ <i>Voted</i> .	39,210	42,300	42,320	47,550
G. 2.—INSPECTION :				
G. 2 (1)—PAY OF OFFICERS { <i>Non-voted</i>	8,046	8,400	8,780	8,675
{ <i>Voted</i> .	26,333	31,750	31,470	34,778
G. 2 (2)—PAY OF ESTABLISHMENTS	30,532	31,386	30,690	33,840
G. 2 (3)—OTHER CHARGES { <i>Non-voted</i>	3,930	1,600	2,200	1,925
{ <i>Voted</i> .	16,829	17,652	19,370	24,551
TOTAL FOR INSPECTION. { <i>Non-voted</i>	11,976	10,000	10,980	10,600
{ <i>Voted</i> .	73,694	80,788	81,530	93,169
G. 3.—SCHOLARSHIPS	33,610	34,000	34,000	34,000
G. 4.—MISCELLANEOUS	4,897	4,500	5,770	5,400
TOTAL FOR GENERAL { <i>Non-voted</i>	35,478	33,200	34,980	34,600
{ <i>Voted</i> .	1,51,411	1,61,588	1,63,620	1,60,119
TOTAL FOR ACCOUNT XII	18,58,594	20,20,000	20,21,000	20,81,000
<i>Non-voted</i>	51,902	50,000	52,000	52,000
<i>Voted</i> .	18,06,692	19,70,000	19,69,000	20,29,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL :				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	60,543	88,200	76,700	78,700
{ Non-voted				
{ Voted	29,966	25,805	31,760	36,672
A. 2.—PAY OF ESTABLISH- MENTS	44,761	46,800	45,540	49,590
A. 3.—ALLOWANCES AND CON- TINGENCIES { Non-voted	12,517	10,800	12,100	16,100
{ Voted	15,151	13,595	15,220	15,070
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	500	..	1,200	1,200
TOTAL FOR MEDICAL ESTABLISHMENT	1,63,438	1,85,200	1,82,520	1,97,332
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	43,354	50,040	42,000	41,940
B. 2.—PAY OF ESTABLISH- MENTS	50,994	56,495	56,170	51,218
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	10,516	8,665	10,320	10,171
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS	14,143	12,830	12,750	13,050
B. 5.—OTHER EXPENSES	8,096	7,800	8,290	9,050
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES	71,769	69,770	2,48,770	3,18,009
TOTAL FOR HOSPITALS AND DISPENSARIES	1,98,872	2,05,600	3,78,300	4,23,438
C.—MEDICAL SCHOOLS AND COL- LEGES				
	58,578	59,200	54,180	50,230
TOTAL FOR ACCOUNT XIII	4,20,888	4,50,000	6,15,000	6,91,000
<i>Non-voted</i>	73,560	99,000	90,000	96,000
<i>Voted</i>	3,47,328	3,51,000	5,25,000	5,95,000
ACCOUNT XIV.—PUBLIC HEALTH :				
A.—PUBLIC HEALTH ESTABLISH- MENT:				
A. 1.—PAY OF OFFICERS	16,181	7,150	7,030	15,950
{ Non-voted				
{ Voted	5,554	6,000	4,700	14,760
A. 2.—PAY OF ESTABLISH- MENTS	9,816	15,645	13,540	16,140
A. 3.—OTHER CHARGES { Non-voted	655	1,850	4,970	2,050
{ Voted	5,598	8,355	8,960	9,400
TOTAL FOR PUBLIC HEALTH ESTAB- LISHMENT	37,804	39,000	39,200	53,300
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	18,250	45,000	43,000	45,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
ACCOUNT XIV.—PUBLIC HEALTH— <i>concl'd.</i>	Rs.	Rs.	Rs.	Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :				
C. 1.—PAY OF OFFICERS . . . . .	.. . . .	1,500	200	1,500
C. 2.—PAY OF ESTABLISH- MENTS	2,265	4,500	2,500	4,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	321	700	300	700
C. 4.—MEDICAL AND OTHER EXPENSES	40,190	15,300	16,800	16,000
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES	2,740	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNEC- TION WITH EPIDEMIC DISEASES	45,516	25,000	22,800	25,700
TOTAL FOR ACCOUNT XIV	1,01,570	1,09,000	1,05,000	1,29,000
	<i>Non voted</i>	<i>9,000</i>	<i>12,000</i>	<i>18,000</i>
	<i>Voted</i>	<i>1,00,000</i>	<i>93,000</i>	<i>1,11,000</i>
	16,836			
	84,734			
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES.				
A.—AGRICULTURE—EXPERI- MENTAL FARMS :				
A. 1.—PAY OF <i>(Non-voted</i> OFFICERS <i>{ Voted . . . . .</i>	.. . . . 6,433	6,500 4,050	6,500 4,400	16,000 2,200
A. 2.—PAY OF ESTABLISH- MENTS	11,959	12,686	12,420	16,782
A. 3.—ALLOWANCES, <i>{ Non-voted</i> HONORARIA, <i>{</i> ETC. <i>{ Voted . . . . .</i>	.. . . . 3,622	3,500 2,140	3,500 3,140	3,000 3,140
A. 4.—OTHER EXPENSES	44,897	48,720	46,440	48,638
TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS	66,911	77,596	76,400	89,760
B.—VETERINARY CHARGES :				
B. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC :				
B. 1 (1).—PAY OF OFFICERS	4,362	8,400	5,440	10,523
B. 1 (2).—PAY OF ESTAB- LISHMENTS	2,909	3,846	3,520	3,921
B. 1 (3).—ALLOW- ANCES, <i>{ Non-voted</i> HONORA- RIA, ETC. <i>{ Voted</i>	146 5,351	-- 4,860	.. 4,840	.. 4,872
B. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	4,117	8,000	8,000	8,000
TOTAL <i>{ Non-voted</i>	146	..	..	..
<i>{ Voted</i>	16,739	25,106	21,800	27,316

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— contd.				
B.—VETERINARY CHARGES—concl'd.				
B. 2.—SUBORDINATE ESTAB- LISHMENTS :				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	19,329	20,064	10,940	21,504
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.	4,163	5,130	5,130	5,130
B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	19,513	13,700	16,700	17,450
TOTAL	43,005	39,794	42,770	44,084
B. 3.—GRANTS-IN-AID, ETC.	..	..	..	7,000
TOTAL FOR VETERINARY CHARGES	59,890	64,900	64,570	78,400
C.—PUBLIC EXHIBITIONS AND FAIRS	3,500	4,000	4,000	5,800
D.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES } E.—VETERINARY CHARGES— BREEDING OPERATIONS . }	5,840	12,000	11,930	8,000
F.—CO-OPERATIVE CREDIT :				
F. 1.—PAY OF OFFICERS . . . . .	..	2,750	2,750	3,750
F. 2.—PAY OF ESTABLISH- MENTS	10,013	31,523	25,780	45,390
F. 3.—OTHER CHARGES	6,398	20,231	13,570	20,100
TOTAL	16,416	54,504	42,100	69,040
G.—MUSEUM :				
G. 1.—PAY OF ESTABLISH- MENTS	3,132	3,340	3,340	3,340
G. 2.—OTHER CHARGES	1,747	1,660	1,660	1,660
TOTAL	4,879	5,000	5,000	5,000
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
H. 1.—PROVINCIAL STATISTICS :				
H. 1 (1).—PAY OF ESTAB- LISHMENTS	833	1,000	1,000	1,000
H. 2.—OTHER MISCELLA- NEOUS DEPARTMENTS	1,454	2,000	2,000	2,000
TOTAL	2,287	3,000	3,000	3,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930- 30. 31.	Ra.	Ra.	Ra.	Ra.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— concl'd.				
I.—INDUSTRIES :				
I.1.—PAY OF ESTABLISH- MENTS	2,974	..	..	..
I.2.—OTHER CHARGES	3,900	..	..	..
TOTAL	6,574	..	..	..
TOTAL FOR ACCOUNT XV	1,66,597	2,21,000	2,07,000	2,59,000
Non-voted	146	19,000	10,000	19,000
Voted	1,66,451	2,11,000	1,97,000	2,40,000
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARIT- ABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	3,497	2,400	3,100	3,400
B.—GRANTS-IN-AID	64,826	53,500	63,800	63,500
C.—UNFORESEEN CHARGES	972	5,600	600	5,600
D.—IRRECOVERABLE TEMPO- RARY LOANS WRITTEN OFF	1,864	2,000	2,000	2,000
E.—OTHER CHARGES	283	500	500	500
TOTAL FOR ACCOUNT XVI	71,442	69,000	70,000	75,000
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	-100	..	..
III. DETAILS of the foregoing :—				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :				
A.—CHARGES OF ADMINISTRA- TION :				
A.1.—PAY OF OFFICERS :				
Officer attached to the Forest Conservancy of Buner Border	..	3,000	750	3,000
A.2.—PAY OF ESTABLISH- MENTS :				
15 — Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem)		6,456		9,190
28 — Servants (at Rs. 14)		4,704		4,704
— — Temporary establishment		3,140		5,611
— — Leave salary		300		300
— — Establishment attached to the Forest Conservancy of Buner Border		2,640		..
43 TOTAL	17,944	17,240	15,280	19,805

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30,	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.				
B.—SURVEY AND SETTLE- MENT—concl'd.				
B. 3.—ALLOWANCES, HONO- RARIA, ETC.—concl'd.				
Other allowances and re- wards		5,734		2,888
Travelling and other allow- ances of Staff for the re-settlement of Bannu District		{ 1,000 12,326		..
Compensation for dearness of food of Staff for the re-settlement of Bannu District		1,500		..
<i>Non-voted</i>	2,180	2,050	4,000	..
<i>Voted</i>	32,048	24,460	20,620	4,604
TOTAL	34,228	26,510	24,620	4,604
B. 4.—SUPPLIES AND SER- VICES :				
Purchase of tents for the re-settlement of Bannu District		5,000		..
Cost of survey equipments for the re-settlement of Bannu District		4,500		..
TOTAL	1,321	9,500	..	..
B. 5.—CONTINGENCIES :				
Miscellaneous		8,800		2,000
Miscellaneous contingen- cies including pay of menials for the re-settle- ment of Bannu District.		9,700		..
TOTAL	12,050	18,500	10,590	2,000
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges for the re-settle- ment of D. I. Khan District	45,080	..	..	..

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—concl'd.						
C.—LAND RECORDS:						
C. 1.—PAY OF ESTABLISH- MENTS:						
872	878	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,59,182		2,64,467
6	6	Peons (at rates varying from Rs. 13 to Rs. 15)		996		1,008
—	—	Leave salary		5,000		4,000
—	—	Deduct—Probable savings		—		—5,295
<u>878</u>	<u>884</u>	TOTAL	<u>2,49,098</u>	<u>2,65,178</u>	<u>2,60,000</u>	<u>2,64,180</u>
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		4,200		4,200
		Compensation for dearness of food		5,000		4,000
		Horse allowance		14,840		15,360
		Other allowances		180		192
		TOTAL	<u>18,877</u>	<u>24,220</u>	<u>23,930</u>	<u>23,752</u>
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:						
		Construction and repair of patwarkhanas		1,000		1,000
		Cost of stationery and printing		720		568
		Contingencies		5,882		5,500
		TOTAL	<u>4,548</u>	<u>7,602</u>	<u>7,070</u>	<u>7,068</u>
D.—MISCELLANEOUS:						
		Allowances to Frontier Chiefs		10,000		10,000
		Land Revenue Compensa- tions		18,000		18,000
		Non-voted	<u>18,331</u>	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
		Voted	<u>9,404</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
		TOTAL	<u>27,735</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-1930- 30.	31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST :					
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT :					
			700	600	700
	Travelling allowance	..	200	200	200
			900	800	900
	TOTAL	..			
B.—CONSERVANCY AND WORKS :					
	Timber and other produce removed from the forests by Government Agency—				
	Timber		4,05,210		3,97,780
	Firewood and charcoal		78,080		61,650
	Grass and other minor produce		72,070		(9,950
	Drift and waif wood and confiscated forest produce		1,400		3,100
	Rent of leased forest and payments to share-hol- ders in forests managed by Government		25,460		22,500
	Construction of gravity ropeways for the trans- port of timber		8,400		10,200
	Organization, improve- ment and extension of forests		6,910		6,230
	Miscellaneous				
	Communications and Build- ings—				
	Roads and bridges				
	Construction of Kakul Marai Sangar Gali road Buildings		47,530		53,290
	Other works				
	Suspense works and allow- ances		5,000		5,000
	TOTAL	6,02,650	6,50,000	6,43,000	6,29,700
C.—ESTABLISHMENTS :					
C. 1.—PAY OF OFFICERS :					
1	1 Deputy Conservator (325— 1,350)		11,000		10,900
4	4 E. A. Cs. (250—25—750). <i>Pay of officers for Forest Conservancy in the Trans-Indus Tracts</i>		22,000		23,125
	Leave salary		1,500		1,500
		Non-voted	12,779	10,000	34,650
		Voted	19,614	22,000	24,625
5	5 TOTAL	32,393	34,500	32,000	59,275

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—contd.		Rs.	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—concl'd.					
C. 2.—PAY OF ESTABLISHMENTS :					
206	202	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs.220).	71,754		74,428
3	4	Peons at Rs. 14	696		696
—	—	Temporary establishment	10,600		11,920
—	—	Establishment required for Forest Conservancy in the Trans-Indus Tracts . . . . .	..		(a) 14,003
—	—	Leave salary	1,800		2,000
—	—	Deduct—Probable Savings . . . . .	..		—3,000
209	206	TOTAL	78,132	84,850	83,500
					1,00,047
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			600	400	600
C. 4.—OTHER CHARGES :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,600		..
<i>Travelling allowances</i>					
			4,200		4,200
			19,900		20,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			100		100
<i>Other Allowances</i>					
			500		6,000
<i>Compensation for dearness of food.</i>					
			..		500
<i>Concessions to the Office Staff of Deputy Conservator of Forests, Hazara</i>					
			1,848		..
<i>Expenditure on the working of the Upper Swat Deodar Forests</i>					
			15,122		..
<i>Carriage of tents and records</i>					
			4,152		..
<i>Rents, rates and taxes</i>					
			3,600		..
<i>Postage and telegram charges</i>					
			1,200		..
<i>Miscellaneous</i>					
			1,900		16,428
<i>Other expenses</i>					
			9,228		..
<i>Miscellaneous.</i>					
			..		(a) 6,500
		<i>Non-voted</i>	4,280	5,900	4,900
		<i>Voted</i>	37,568	57,450	46,300
		TOTAL	41,848	63,350	51,200
					53,728

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 502-604, paragraph 33.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST —concl'd.					
D.—INTEREST ON FOREST CAPITAL OUTLAY		16,762	19,000	18,900	20,750
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE		80,146	37,000	35,000	34,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTABLISHMENT :					
A. 1.—DISTRICT ESTABLISHMENTS :					
A. 1 (1).—PAY OF OFFICERS					
		4,660	4,900	4,900	5,140
A. 1 (2).—PAY OF ESTABLISHMENTS :					
26	41	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)		35,212	36,268
—	—	One Clerk for the District Excise Office, Bannu (Pay Rs. 30—1½—60—2—70 plus special pay Rs. 10—½—20)		..	440
9	24	Servants (at Rs. 14)		4,032	4,368
—	—	Leave salary		2,000	1,500
35	65	TOTAL	38,449	41,244	39,700
A. 1 (3).—OTHER CHARGES :					
		Travelling and other allowances		18,018	20,272
		Local allowance at Rs. 5 per mensem to the Clerk of the District Excise Office, Bannu			55
		Compensation for dearness of food		100	200
		Rewards		10,000	10,000
		Contract Contingencies		2,150	2,150
		Other Contingencies		1,447	800
		TOTAL	32,211	32,613	33,430
					33,477

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>concl.</i>				
A.—EXCISE—<i>concl.</i>				
DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl.</i>				
A. 1.—DISTRICT ESTABLISHMENTS— <i>concl.</i>				
A. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—6,000	—6,000	..	..
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTABLISHMENTS	4,694	4,993	4,990	5,233
A. 2 (2).—OTHER CHARGES:				
Travelling allowances		600		600
Miscellaneous Contingencies		350		350
TOTAL	886	950	950	950
A. 2 (3).—COMPENSATION	15,000	15,000	15,000	15,000
A. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—7,790	—7,970	—7,970	..
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	39,165	48,270	50,000	57,624
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS:				
Clerk		816		840
Leave salary		70		120
TOTAL	977	886	920	960

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd					
B.—STAMPS—concl'd.					
A.—NON-JUDICIAL—concl'd.					
Superintendence—concl'd.					
B. 2.—OTHER CHARGES:					
			Rewards and compensation for dearness of food	20	..
			Other allowances	60	60
			Charges for the sale of general stamps	11,500	11,500
			Value of stamps supplied from Central stores	7,667	..
			Cost of stamps manufactured in India received from the Government of India Security Printing Press	..	3,080
			Contract contingencies	5,280	3,000
B.—JUDICIAL.					
			Charges for the sale of Stamps	3,500	3,500
			Value of stamps supplied from Central Stores	3,087	..
			Cost of stamps manufactured in India received from the Government of India Security Printing Press	..	1,900
		<i>Non-voted</i>	14,382	15,000	15,000
		<i>Voted</i>	10,984	16,114	8,040
		TOTAL	25,366	31,114	23,040
C.—REGISTRATION:					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS:					
13	13		Clerks (at rates varying from Rs. 37-8 to Rs. 73)	7,440	7,100
—	—		Entertainment of a second mcharrir for the office of the Sub-Registrar, Mardan	..	330
5	5		Servants at Rs. 14	840	840
—	—		Temporary Establishment	..	330
—	—		Leave salary	300	400
18	18		TOTAL	8,592	8,900
C. 2.—OTHER CHARGES:					
			Commission to Sub-Registrars	5,348	5,000
			Travelling and other allowances	792	720
			Compensation for dearness of food	50	50
			Contract contingencies	230	230
		TOTAL	5,904	6,420	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:					
A.—IRRIGATION WORKS:					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 1.—WORKS:		34,666	35,000	56,000	..
A. 2.—PAY OF OFFICERS:					
1	— Assistant Engineer	4,800	4,800	4,800	..
A. 3.—PAY OF ESTABLISHMENTS:					
5	— Canal Tahsildar, and Naib Tahsildars (at varying rates from Rs. 100 to 200)		7,440		..
4	— Overseer, Clerk and Peons (at rates varying from Rs. 14 to Rs. 106)		2,280		..
—	— Leave salary		400		..
9	— TOTAL	10,277	10,120	10,100	..
A. 4.—OTHER CHARGES:					
	Travelling allowance		6,580		..
	Other allowances		500		..
	Contingencies				..
	TOTAL	6,842	7,080	7,100	..
ACCOUNT V.—GENERAL ADMINISTRATION:					
A.—CHIEF COMMISSIONER:					
A. 1.—SALARY OF THE CHIEF COMMISSIONER:					
	Salary of the Chief Commissioner (5,500)	66,000	66,000	66,000	6,000
A. 2.—FIXED TRAVELLING ALLOWANCE:					
		3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE:					
		6,000	6,000	6,000	6,000
A. 4.—OTHER ALLOWANCES:					
		1,013	..	..	..

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION—contd.						
A.—CHIEF COMMISSIONER—contd.						
A. 5.—STAFF AND HOUSE- HOLD:						
A. 5 (1).—PAY OF OFFICERS:						
1	1	Personal Assistants to the Chief Commissioner (500 —2,250)		10,700		10,350
1	1	Indian Assistant (900—1,200)		8,400		9,360
—	—	Leave salary		1,000		4,600
				700		
2	2	Non-voted	10,505	11,700	9,930	10,350
		Voted	7,982	9,100	10,500	13,960
		TOTAL	18,487	20,800	20,430	24,310
A. 5 (2).—PAY OF ESTAB- LISHMENTS:						
2	2	Clerks (at rates varying from Rs. 75—300)		5,820		5,760
21	21	Servants (at rates varying from Rs. 14 to Rs. 35)		4,360		4,380
—	—	Leave salary		2,220		1,000
—	—	Increase in the special pay of the Nazir from Rs. 10 to Rs. 50 per mensem		..		440
23	23	TOTAL	12,327	12,400	12,070	11,580
A. 5 (3).—OTHER CHARGES:						
		Travelling and other allowances		2,300		2,300
				3,800		3,800
		Compensation for dearness of food		100		100
		Hill journey allowances		1,100		1,100
		Grants for the maintenance of furniture		3,600		3,600
		Contract contingencies		6,500		6,500
		Non-voted	2,108	2,300	2,300	2,300
		Voted	14,886	15,100	15,100	15,100
		TOTAL	16,994	17,400	17,400	17,400
A. 6.—TOUR EXPENSES:						
		Maintenance and repairs of camp equipment, etc.		3,800		3,300
		Transfer between Govern- ment houses		2,000		2,000
		Motor car charges includ- ing purchase and insur- ance		31,000		8,000
		Special train haulage of saloon, and other inci- dental charges connected with the tour		15,000		15,000
		Miscellaneous		2,200		2,200
		TOTAL { Non-voted.		54,000	54,000	30,500
		{ Voted	24,575	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.					
A.—CHIEF COMMISSIONER—concl'd.					
A. 7.—ENGLISH CHARGES (HIGH COMMISSIONER)					
		..	..	(a)22,000	..
A. 8.—DEDUCT—PROBABLE SAVINGS					
		..	..	—10,000	..
B.—SECRETARIAT:					
B. 1.—PAY OF OFFICERS:					
2	2		38,400		37,600
2	2		15,600		15,130
			1,000		3,000
		Non-voted	41,489	38,050	37,600
		Voted	14,601	14,880	18,130
4	4	TOTAL	56,090	52,930	55,730
B. 2.—PAY OF ESTABLISHMENTS:					
46	43		81,600		83,320
33	33		6,432		6,470
			3,872		4,000
			3,000		3,000
79	76	TOTAL	87,148	92,300	96,790
B. 3.—ALLOWANCES, HONORARIA, ETC.					
			2,000		
			5,540		5,860
			4,500		4,500
			200		200
		Non-voted	2,143	6,320	2,000
		Voted	12,020	11,240	10,560
		TOTAL	14,163	17,560	12,560
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			26,000		26,000
			14,000		14,000
			1,400		1,400
			5,856		5,820
		TOTAL	44,124	49,710	47,220

(a) Provision for two motor cars for the Chief Commissioner.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINIS- TRATION— <i>contd.</i>					
B.—SECRETARIAT— <i>concl.</i>					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:		616	..	..	..
C.—LOCAL FUND AUDIT CHARGES —PAID TO THE AUDIT DE- PARTMENT:					
Share of cost of Local Fund Audit establishment .		7,282	9,000	10,000	10,000
D.—REVENUE COMMISSIONER:					
D. 1.—PAY OF OFFICERS:					
1	1		36,000		36,000
2	2				
			14,840		15,500
			1,220		1,300
		<i>Non-voted</i>	35,915	47,000	36,000
		<i>Voted</i> .	14,277	16,100	16,800
3	3	TOTAL .	50,192	63,100	52,800
D. 2.—PAY OF ESTABLISH- MENTS:					
41	41	Superintendents, clerks, etc. (at varying rates from Rs. 45 to Rs. 430) .	66,192		69,389
28	28	Servants (at varying rates from Rs. 14 to Rs. 20).	5,136		5,196
		Leave salary	3,000		3,000
		Temporary Establishment	1,080		1,155
69	69	TOTAL .	72,841	75,420	78,740
D. 3.—OTHER CHARGES:					
		Travelling allowance .	{ 3,400		3,200
			{ 3,800		3,200
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> .	1,200		2,000
		Hill journey and other al- lowances	5,960		5,440
		Compensation for dearness of food	120		120
		Contract contingencies .	20,000		19,500
		Miscellaneous	4,452		5,000
		{ <i>Non-voted</i>	3,000	3,400	5,200
		{ <i>Voted</i> .	30,266	33,680	33,260
		TOTAL .	33,266	37,080	38,460

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
E.—DISTRICT ESTABLISHMENT:						
E. 1.—PAY OF OFFICERS:						
17	17	Deputy and Assistant Commissioners (500—2,250).		{ 2,35,600 19,200		2,61,250 21,800
21	23	Extra Assistant Commissioners (300—40—850)		1,19,884		1,47,550
—	—	Leave salary		{ 4,000 6,000		4,000 6,000
—	—	Deduct.—Probable Savings		{		—30,000 —6,000
		<i>Non-voted</i>	2,15,179	2,39,600	2,26,000	2,35,250
		<i>Voted</i>	1,48,888	1,44,884	1,56,000	1,69,350
38	40	TOTAL	3,64,067	3,84,484	3,82,000	4,04,600
E. 2.—PAY OF GENERAL ESTABLISHMENTS:						
—	—	Appointment of a licensee-clerk in the Peshawar District . . . . .		..		(a) 480
—	—	Appointment of a permanent Stenographer for the Assistant Commissioner, Hangu] . . . . .		..		(b) 840
—	—	Appointment of a permanent Stenographer and translator for the Assistant Commissioner, Nowshera . . . . .		..		(c) 1,080*
—	—	Appointment of a permanent Arms clerk in the Bannu District . . . . .		..		380
—	—	Appointment of a permanent second clerk for the office of the Assistant Commissioner, Tank . . . . .		..		440
355	362	{ Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300)		1,98,990		1,99,909
—	—	{ Servants (at varying rates from Rs. 12 to Rs. 45)		25,152		25,200
—	—	Temporary establishment (including Chief Commissioner's reserve 10,000)		15,000		15,000
—	—	Leave salary		10,000		10,000
—	—	Deduct—Probable savings		..		—9,000
355	362	TOTAL	2,26,153	2,39,142	2,32,700	2,44,309

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 490-491, paragraph 45.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 490, paragraph 44.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 491-492, paragraph 47.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
E.—DISTRICT ESTABLISHMENT—contd.						
E. 3.—PAY OF TREASURY ESTABLISHMENTS:						
35	35	Establishment (at varying rates from Rs. 14 to Rs. 225)		33,516		34,565
—	—	Leave salary		2,200		2,000
—	—	Contract money on account of Treasurers Establishment		12,588		12,588
<u>35</u>	<u>35</u>	TOTAL	<u>46,725</u>	<u>48,304</u>	<u>47,400</u>	<u>49,153</u>
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:						
40	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275)		69,300		72,540
399	389	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120)		83,149		83,428
—	—	Temporary establishment.		9,574		9,574
—	—	Leave salary		6,000		6,000
—	—	Deduct—Probable savings.		..		—2,000
<u>439</u>	<u>429</u>	TOTAL	<u>1,62,966</u>	<u>1,68,023</u>	<u>1,66,390</u>	<u>1,69,542</u>
E. 5.—PAY OF OTHER ESTABLISHMENTS:						
		Circuit and session house establishment		2,856		2,856
		Copying Agency establishment		11,578		11,866
		Conservancy of kutchery compound		3,492		3,660
		Conservancy of kutchery compound		..		144
		Record room establishment		7,038		7,269
		Staging bungalow establishment		9,827		10,139
		Ferry establishment		6,380		6,444
		Leave salary		600		600
		TOTAL	<u>40,907</u>	<u>41,751</u>	<u>42,080</u>	<u>42,978</u>
E. 6.—TRAVELLING ALLOWANCES:						
		Travelling allowance	{ 38,350	25,000	27,000	27,000
			{ 77,066	75,000	77,000	77,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i>				
E.—DISTRICT ESTABLISHMENT—<i>conold.</i>				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		10,400		10,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		1,000		400
Compensation for dearness of food		4,000		3,000
Rewards		1,500		1,700
Other allowances, including payments to copyists		77,060		77,000
Other allowances for the arms clerk		..		60
Other allowances for the license clerk		..		(a) 67
TOTAL { <i>Non-voted</i>	..	11,400	10,000	10,400
{ <i>Voted</i>	75,691	82,560	79,700	81,820
E. 8.—SUPPLIES AND SERVICES :				
Purchase of tents		1,800		2,780
Charges for conducting civil suits		1,000		700
Scales and weights		100		50
TOTAL	1,093	2,900	1,880	3,530
E. 9.—CONTRACT CONTINGENCIES				
	1,26,313	1,34,480	1,34,930	1,34,930
E. 10.—OTHER CONTINGENCIES :				
Books and periodicals		4,000		5,900
Telephone charges		5,500		6,500
Pay of menials		5,000		5,348
Other contingent expenditure		39,456		36,500
TOTAL	55,062	53,956	51,920	54,248
E. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,548	..	2,000	2,400
E. 12.—DEDUCT—PROBABLE SAVINGS				
	..	25,000	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 490-491, paragraph 45.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29. Rs.	Estimate, 1929-30. Rs.	Estimate, 1929-30. Rs.	Estimate, 1930-13. Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concd.					
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . .					
		7,200	10,000	10,000	10,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :					
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :					
			32,000		32,500
			5,500		6,000
			1,500		1,500
		43,147	39,000	41,000	40,000
B.—JUDICIAL COMMISSIONER :					
B. 1.—PAY OF OFFICERS :					
2	2		75,000		75,000
			7,504		7,984
			646		670
		75,000	75,000	75,000	75,000
		7,849	8,150	7,500	8,654
3	3	82,849	83,150	82,500	83,654
B. 2.—PAY OF ESTABLISHMENTS :					
22	22		34,460		36,410
15	15		2,600		2,616
			1,000		1,000
37	37	36,077	38,060	38,000	40,026
B. 3.—OTHER CHARGES :					
			200		1,000
			900		2,000
			1,500		900
			780		100
			100		7,500
			7,500		3,020
			2,810		
		1,178	1,100	1,000	1,000
		10,368	12,690	13,500	13,520

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.					
C.—CIVIL AND SESSIONS COURTS :					
C. 1.—PAY OF OFFICERS :					
3	3	Divisional Judges (500— 2,350), and special pay 3 (150)	{ 21,000 43,800		42,250 20,813
—	—	Temporary Divisional Judges	8,000		6,000
5	5	District Judges, 1 (500— 2,250), 4 (300—850— 1,200)	{ .. 55,920		16,200 43,716
4	4	Judicial Extra Assistant Commissioners (300— 850)	32,160		34,248
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300).	30,840		33,425
—	—	Leave salary	{ 1,600 7,980		1,850 10,000
—	—	Deduct—Probable savings	..		—5,000
20	20	TOTAL { Non-voted Voted	42,245 1,56,049	22,600 1,78,700	42,700 1,56,700
					55,300 1,48,002
C. 2.—PAY OF ESTABLISH- MENTS					
77	77	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240)	75,300		73,809
49	49	Servants (at rates varying from Rs. 13 to Rs. 20)	9,800		9,804
80	64	Process servers, Bailiffs, Nazirs, etc., (at rates vary- ing from Rs. 17 to Rs. 98)	29,900		30,909
218	218	Peons at Rs. 14 and Rs. 17	44,400		42,156
—	—	Temporary establishment	5,000		3,000
—	—	Leave salary	4,000		8,150
424	408	TOTAL	1,66,115	1,68,400	1,70,000 1,67,828

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE— <i>contd.</i>					
C.—CIVIL AND SESSIONS COURTS— <i>concl'd.</i>					
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			7,000		..
			{ 1,100		1,700
Travelling allowance			{ 16,150		8,075
Other allowances			6,430		6,201
<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>					
			200		..
Section writing—Section writers' allowance					
			2,400		2,400
Compensation for dearness of food					
			1,800		1,500
TOTAL { <i>Non-voted</i>		2,450	8,300	5,300	1,700
{ <i>Voted</i>		26,848	26,780	28,000	28,176
C. 4.—CONTINGENCIES:					
Defence of pauper persons accused of capital offences					
			1,400		1,400
Contract contingencies					
			20,820		20,820
Other contingent expendi- ture					
			4,000		3,574
TOTAL		24,553	26,220	27,300	25,794
D.—CRIMINAL COURTS:					
D. 1.—PAY OF ESTABLISH- MENTS:					
17	28	Readers, clerks, and mo- harrirs of Honorary Ma- gistrates (at rates vary- ing from Rs. 30 to Rs.90)	10,668		16,630
13	17	Servants (at rates varying from Rs. 13 to Rs.14)	2,520		3,695
—	—	Leave salary	1,088		600
30	45	TOTAL	14,858	14,276	20,925
D. 2.—SECTION WRITING CHARGES					
		37,107	37,250	26,000	26,000
D. 3.—ALLOWANCES, HONO- RARIA ETC.:					
Compensation for dearness of food					
			100		100
Travelling and other allow- ances					
			4,830		4,850
Fees payable to the Exa- miner of Questioned Do- cuments					
			900		500
Fees for conducting post- mortem and other me- dico-legal examinations					
			1,520		1,550
TOTAL		6,227	7,350	7,015	7,000

NUMBERS			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.						
D.—CRIMINAL COURTS—concl'd.						
		D. 4.—DIET AND ROAD MONEY OF WITNESSES	68,025	58,249	66,000	66,000
		D. 5.—EXPENSES OF JIRGAS	34,919	39,400	33,600	38,600
		D. 6.—CONTRACT CONTINGENCIES:	2,465	2,475	2,675	2,475
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
5	5	Superintendents, 3 (500—1,850) and special pay of 2 (75) + 1 (100) . . .		{ 1,000 26,060		{ 1,000 26,630
—	—	Allowances to Assistant Surgeons 6(10) . . .		600		720
—	—	Leave salary		2,570		1,740
		Non-voted	674	1,000	,000	1,000
		Voted	27,596	29,230	26,870	29,090
5	5	TOTAL	28,270	30,230	27,870	30,090
A. 2.—PAY OF ESTABLISHMENTS:						
—	—	Appointment of two Deputy Superintendents of Jails . . . . .		..		(a) 8,800
401	402	Jailors and warders (at rates varying from Rs. 21 to Rs. 390)		1,44,086		1,47,383
18	17	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 22/8 to 1/2)		21,214		22,170
—	—	Appointment of one Sub-Assistant Surgeon and one compounder . . . . .		..		(b) 1,843
9	7	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)		2,670		2,100
—	—	Temporary establishment		7,590		8,136
—	—	Leave salary		3,700		4,200
428	426	TOTAL	1,73,366	1,79,260	1,81,310	1,94,632

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 571-572, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 584-585, paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Es.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concd.					
A.—JAILS—concd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			8,000		7,700
			2,270		2,366
			2,100		2,500
	TOTAL	8,288	12,370	12,100	12,566
A. 4.—DIETARY CHARGES:					
		2,48,088	2,59,650	2,70,450	2,91,350
A. 5.—OTHER SUPPLIES:					
			26,000		30,900
			86,300		88,300
			46,340		57,750
			13,600		19,000
			12,050		12,000
	TOTAL	1,66,597	1,84,290	1,98,030	2,06,950
A. 6.—CONTINGENCIES:					
			10,000		10,000
			5,800		3,370
			6,400		9,042
	TOTAL	20,720	22,200	21,640	22,412
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS.					
		28,809	36,000	23,600	20,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.					
		—14,500	—14,000	—14,000	—14,000
B.—JAIL MANUFACTURE:					
B. 1.—PAY OF ESTABLISHMENTS:					
		192	250	180	180
B. 2.—OTHER CHARGES:					
			92,000		1,02,000
			7,730		7,820
	TOTAL	94,870	99,750	99,820	1,09,820

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE :						
A.—SUPERINTENDENCE :						
A. 1.—PAY OF OFFICERS :						
1	1	Inspector-General (2,250— 25—2,500)		30,000		30,000
1	1	Personal Asstt. to Inspector- General (650—1,450)		15,000		15,200
—	—	Leave salary		3,000		..
2	2	TOTAL	44,612	48,000	44,600	45,200
A. 2.—PAY OF ESTABLISH- MENTS :						
12	12	Clerks (at rates varying from Rs. 35 to Rs. 260)		17,500		18,699
17	17	Servants (at rates varying from Rs. 14 to Rs. 20)		4,300		4,332
—	—	Leave salary		600		1,000
29	29	TOTAL	21,789	22,400	23,600	24,031
A. 3.—OTHER CHARGES :						
		<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>		200		..
		Travelling allowance		{ 3,000 1,500		3,000 1,800
		Rewards		2,000		2,000
		Compensation for dearness of food		200		200
		House rent and other allow- ances		3,300		3,300
		Clothing and food equip- ment		550		555
		Purchase of tents		400		400
		Contract contingencies		8,000		8,000
		Telephone charges		31,725		26,000
		Other contingent expendi- ture		1,400		1,800
		Installation of Telephonic connection to facilitate Police Work		5,275		..
		Installation of a telephone exchange at Charsadda . . . . .		..		(a) 1,730
		TOTAL { Non-voted Voted	2,917 38,351	3,200 44,350	3,000 42,100	3,000 45,585

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 610-611, paragraph 44.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.					
A.—SUPERINTENDENCE—concl'd.					
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		1, 00	1,800	1,800	1,800
B.—DISTRICT EXECUTIVE FORCE:					
DISTRICT POLICE.					
B. 1.—PAY OF OFFICERS:					
6	6	<i>Superintendents (Rs. 650—1,450)</i>	62,700		73,400
11	11	<i>Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)</i>	65,400		57,600
7	8	<i>Assistant Superintendents (Rs. 350—700)</i>	48,200		62,200
—	—	<i>Leave salary</i>	{ 2,000		2,000
—	—	<i>Deduct—Probable Savings</i>	{ 10,000		11,000
			..		—12,000
		<i>Non-voted</i>	1,12,973	1,20,000	1,25,600
		<i>Voted</i>	71,650	71,000	68,600
24	25	TOTAL	1,84,623	1,91,000	1,94,200
B. 2.—POLICE FORCE					
B. 3.—MOUNTED POLICE					
B. 4.—OFFICE ESTABLISHMENT.					
			18,28,695		18,94,812
		<i>Deduct—Probable Savings.</i>	..		—49,812
		TOTAL	17,31,877	18,03,000	18,45,000
B. 5.—TRAVELLING ALLOWANCE:					
		<i>Travelling allowance</i>	{ 14,000		15,000
			{ 98,100		83,000
		<i>Non-voted</i>	14,498	17,000	15,000
		<i>Voted</i>	84,187	85,500	83,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT VIII—POLICE—contd.					
B.—DISTRICT EXECUTIVE FORCE— contd.					
DISTRICT POLICE—contd.					
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:					
Increase in Hill and Horse Allowances for Police Force in the Gallies of the Hazara District				(a) 1,002	
Conveyance and bicycle allowance		{ 4,000		4,001	
		{ 92,330		99,932	
Grant of horse allowances to Sub-Inspectors of Police during joining time and to mounted Head Constables and Constables of Police during joining time and leave of any kind		..		(b) 2,800	
Rewards		9,101		10,000	
Carriage of constabulary		21,500		23,000	
House rent and other allow- ances		{ 1,200		..	
		{ 45,326		34,718	
Cost of Railway warrants Compensation for dearness of food		3,000		12,000	
		30,616		32,000	
Payments on account of me- dical treatment of British Officers of the Superior Civil Services		600		..	
TOTAL	{ Non-voted	3,475	5,800	3,600	4,000
	{ Voted	1,65,654	2,01,873	2,08,500	2,15,452
B. 7.—CLOTHING:		1,07,487	1,23,510	1,23,000	1,20,280
B. 8.—ARMS AND AMMUNI- TIONS:					
Cost of arms and ammuni- tion supplied by Govern- ment arsenal		25,000		25,000	
Rearmament of the Police Force with a new Musket		..		(c) 50,000	
TOTAL		22,336	25,000	25,000	75,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 60-610, paragraph 40.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 135, paragraph 6.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 733-734, paragraph 19.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE— contd.				
DISTRICT POLICE—contd.				
B. 9.—OTHER SUPPLIES AND SERVICES :				
Horse and foot equipment.		14,377		14,232
Cost of uniform, horse and saddlery, District Super- intendents of Police	{	3,000 2,000		2,000 1,000
Beds and boxes		7,200		6,000
Rewards		5,000		5,500
Purchase of tents		2,000		2,000
Cost of maintaining anim- als connected with crimi- nal cases		1,223		1,200
Other Supplies and Services		685		..
TOTAL	{ Non-voted Voted . . . . .	.. 23,471	3,000 32,485	1,000 28,800
				2,000 29,932
B. 10.—CONTINGENCIES :				
Contract contingencies		69,621		64,907
Rents, rates, and taxes		9,000		9,000
Cost of books		1,105		1,385
Petty constructions and re- pairs		26,000		39,773
Other fixed contingencies		6,771		6,428
TOTAL		1,11,576	1,12,497	1,10,642 1,21,493

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.					
B.—DISTRICT EXECUTIVE FORCE—concl'd.					
DISTRICT POLICE—concl'd.					
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>			
		8,951	9,600	9,600	9,600
OTHER POLICE :					
B. 12.—	POLICE FORCE . . .	8,631	8,650	6,870	4,548
B. 13.—	MOUNTED POLICE . . .	233	..	..	..
B. 14.—	OTHER ALLOWANCES, HONORARIA, ETC. . .	412	960	600	230
B. 15.—	SUPPLIES AND SERVICES	617	650	650	315
B. 16.—	CONTINGENCIES	819	880	880	455
B. 17.—	DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	-3,370	-3,400	-3,400	-3,400
C.—RAILWAY POLICE :					
C. 1.—PAY OF OFFICERS :					
1	1 Deputy Superintendent (Rs. 200—750)		6,000		7,900
—	— Leave salary		300		..
1	1 TOTAL	5,814	6,300	6,700	7,900
C. 2.—PAY OF ESTABLISHMENTS :					
8	Executive subordinates (at rates varying from Rs. 130 to Rs. 220)		10,320		12,632

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.					
D.—POLICE TRAINING SCHOOL :					
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
		11,250	11,400	10,200	11,550
E.—CRIMINAL INVESTIGATION DEPARTMENT :					
E. 1.—PAY OF OFFICERS :					
1	1				
			20,400		20,400
1	1				
			5,700		8,800
			500		..
2	2				
		22,000	20,400	22,300	20,400
		4,687	6,200	6,300	8,800
		TOTAL	26,687	28,600	29,200
E. 2.—POLICE FORCE					
E. 3.—OFFICE ESTABLISHMENT					
			64,750		67,880
			..		-4,000
		TOTAL	62,486	61,750	63,880
E. 4.—ALLOWANCES, HONORARIA, ETC. :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		..
			{ 1,500		{ 1,500
			{ 9,000		{ 8,000
			4,850		4,860
			..		100
			5,000		4,500
			200		200
		1,561	1,700	1,500	1,500
		17,994	19,050	17,050	17,660
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		755	600	600	900
E. 6.—SECRET CHARGES :					
Rewards					
		500	500	1,000	1,000

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.					
E.—CRIMINAL INVESTIGATION DEPARTMENT—concl'd.					
F. 7.—OTHER CHARGES :					
			1,085		1,100
			30		30
			70		63
			3,700		3,700
			240		300
		TOTAL	4,641	5,688	5,193
F.—CATTLE POUNDS :					
			1,600		1,668
			300		330
			1,100		1,152
		TOTAL	2,965	3,150	3,150
G.—MISCELLANEOUS		1,456	2,000	1,000	1,500
H.—DEDUCT—PROBABLE SAVINGS		..	-50,000	..	..
ACCOUNT XII.—EDUCATION.					
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):					
A. 1.—PAY OF OFFICERS :					
1	1	Principal (Rs. 250-25-600) + Rs. 150 Daily Allow- ance	8,700		9,000
1	1	Professor (Rs. 250-25-500) + Rs. 50 Daily Allow- ance	3,900		3,638
—	—	Leave salary	300		1,000
2	2	TOTAL	11,563	12,160	13,638
A. 2.—PAY OF ESTABLISH- MENTS :					
8	8	Teachers and clerks (at rates varying from Rs. 30-160)	10,100		10,562
21	21	Servants (at rates vary- ing from Rs. 14 to Rs. 19)	3,780		3,780
—	—	Leave salary	200		..
29	29	TOTAL	14,323	14,080	14,342

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT XII.—EDUCATION—				
<i>contd.</i>				
A.—UNIVERSITY—GOVERNMENT				
PROFESSIONAL COLLEGES				
(TRAINING COLLEGE)—<i>concl'd.</i>				
A. 3.—ALLOWANCES AND				
STIPENDS:				
Travelling allowance		498		400
Stipends		24,100		20,200
Grant of twenty five Junior vernacular sti- pends . . . . .		..		(a) 4,500
Compensation for dearness of food		100		50
Other allowances		72		90
TOTAL	23,016	24,770	24,620	25,240
A. 4.—PURCHASE OF FUR-				
NITURE, APPARATUS				
AND BOOKS				
	2,206	620	620	640
A. 5.—CONTINGENCIES:				
Contract contingencies		2,664		2,664
Audited contingencies		66		136
TOTAL	3,241	2,730	2,720	2,800
A. 6.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
Contribution payable to the Punjab Govern- ment for training of students in Training Colleges and to the Uni- ted Provinces Govern- ment for training in Thomason College, Roorkee	16,186	15,400	9,640	13,291
B.—UNIVERSITY—GRANTS-IN-AID				
TO NON-GOVERNMENT COL-				
LEGES:				
Maintenance Grants-in-aid to colleges		1,22,000		1,17,500
Buildings and equipment grants to Islamia College		72,500		..
Provident Fund and Scholarship grants to colleges		9,500		10,600
Maintenance Grants-in-aid to the Edwardes College, Peshawar . . . . .		..		(a) 3,000
Additional Maintenance Grants-in-aid to the Edwardes College, Pesh- war . . . . .		..		(b) 12,000
Maintenance Grants-in-aid to the Vedic Bharatri College, Dera Ismail Khan . . . . .		..		(a) 2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 470-471, paragraph 1a.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
ACCOUNT XII—EDUCATION—<i>contd.</i>		Rs.	Rs.	Rs.	Rs.
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES—<i>concl'd.</i>					
	Grant to the Vedic Bharatri College, Dera Ismail Khan		25,000		
	Grant for the Building and Equipment of a Science Block in the Vedic Bharatri College Dera-Ismael Khan		...		(a) 25,000
TOTAL		1,91,401	2,29,000	2,29,550	1,70,600
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1	1 Head Master (Rs. 400—1,750)	16,424	16,800	17,020	17,400
C. 2.—PAY OF ESTABLISHMENTS:					
116	116 Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay)		1,49,708		1,52,280
45	45 Servants (at rates varying from Rs. 12 to Rs. 15)		8,500		10,056
—	— Mr. Earl's course of physical training		900		900
—	— Provincialisation of the three middle schools at Kulachi Lakki and Charsadda		26,340		..
—	— Provincialization of the three middle schools at Kulachi, Lakki and Charsadda		..		(a) 27,000
—	— Leave salary		4,200		4,460
161	161 TOTAL	1,67,524	1,89,648	1,86,650	1,94,696
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowances		1,980		1,860
	Compensation for dearness of food		220		200
	Other allowances		..		240
TOTAL		1,428	2,200	2,200	2,300
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Purchase of apparatus, prizes, cost of books, etc.		4,553		4,760
	Contract contingencies		9,247		11,014
	Rents, rates and taxes		1,200		1,320
	Office contingent charges		800		920
TOTAL		18,562	15,800	19,228	18,014

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Additional grant-in-aid to the management of the Church of England Zanana Mission Girls School, Peshawar.		5,114		
Additional Grants-in-aid to the Management of the Church of England Zarara Mission Girls School, Peshawar, for raising this school to a High School		..		(a) 5,114
Maintenance grants to aided secondary schools for boys and girls		2,19,986		1,79,986
Additional Maintenance Grants to non-Government Secondary Schools		..		(a) 50,000
Grants-in-aid for equipment of schools		5,000		5,000
Building grants		20,000		20,000
Additional Building Grants for aided Schools				(b) 10,000
TOTAL	2,39,757	2,50,100	2,50,100	2,70,100
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Conversion of the 3 Vernacular Middle Schools at Baffa, Swabi, and Kark into Anglo Vernacular Middle Schools		6,068		..
Conversion of the 4 Vernacular Middle Schools at Baffa, Swabi, Karak and Sarai Naurang into Anglo-Vernacular Middle Schools.		..		(a) 9,200
Conversion of 11 Lower Middle Schools and 1 Primary School into full Vernacular Middle Schools.		..		(a) 18,000
Conversion of 132 Primary Schools into Lower Middle Schools		..		(a) 80,333
Raising of Municipal Girls School at Abbottabad to the Middle Standard		..		(a) 1,380
Opening of 178 and 20 Primary Schools for boys and Girls		..		(a) 92,500
Appointment of 133 additional pupil teachers		..		(a) 31,568
Appointment of 16 additional teachers in Girls Primary Schools		..		(a) 8,092

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 517-518 paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 40 paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.				
E.—PRIMARY—concl'd.				
E. 1.—RECURRING GRANTS- IN-AID TO LOCAL BODIES—concl'd.				
Opening of 9 Vernacular and 95 Lower Vernacu- lar Middle Schools		73,869		..
Raising of Municipal Board Girls' Primary School at Abbottabad to the Middle Standard		1,380		..
Opening of 160 Primary Schools		66,993		..
Appointment of 85 Addi- tional Teachers in Pri- mary Schools for boys		21,144		..
Opening of 15 Primary Schools for girls		10,700		..
Appointment of 12 addi- tional teachers for girls		5,840		..
Grant-in-aid to Local Bodies		5,81,334		5,98,060
TOTAL	6,99,437	7,67,328	7,66,828	8,40,047
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Grants-in-aid to local bodies		22,500		22,500
Construction of new and extensions to the old building for Vernacular Middle Schools		39,000		..
Constructi n of new build- ings for Lower Middle Schools		60,000		..
Construction of 60 District Board Primary School Buildings		1,20,000		..
Science equipment for mid- dle schools		12,900		..
Equipment for primary schools		2,524		..
Construction of new and extension to the old Build- ings of Vernacular Middle Schools . . . . .		..		(a) 39,000
Construction of new Buildings for Lower Middle Schools . . . . .		..		(a) 60,000
Construction of 50 District Board Primary Schools Buildings for Boys' Schools and 4 for Girls' Schools . . . . .		..		(a) 1,20,000
Purchase of science apparatus for Lower and full Vernacu- lar Middle Schools . . . . .		..		(a) 11,424
TOTAL	2,40,125	2,56,924	2,56,924	2,52,924

(a) Vide Proceedings of the Meeting of the Standing Finance Commee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget. Estimate, 1930-31.
	Rs.	Rs.	Bs.	Rs.
ACCOUNT XII—EDUCATION—contd.				
F.—SPECIAL :				
F. 1.—GOVERNMENT SPECIAL SCHOOLS :				
.. F. 1 (1)—PAY OF ESTABLISHMENTS :				
Teachers and Servants		9,288		..
Teachers and servants . . . . .		..		(a) 10,645
TOTAL	8,412	9,288	10,300	10,645
.. F. 1 (2)—ALLOWANCES AND STIPENDS :				
Travelling allowance		200		..
Other allowances		810		..
Other allowances . . . . .		..		(a) 60
Stipends		11,870		3,000
Stipends . . . . .		..		(a) 11,400
Travelling allowance . . . . .		..		(a) 200
TOTAL	12,307	12,680	14,580	14,660
.. F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Purchase of furniture, apparatus and books . . . . .		..		(a) 494
Purchase of furniture, apparatus and books		424		..
Contract Contingencies . . . . .		..		(a) 850
Contract Contingencies		850		..
Other Contingencies . . . . .		..		(a) 3,600
Other Contingencies		3,670		..
TOTAL	5,213	4,944	5,180	4,944
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	25,932	26,912	30,060	30,240
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :				
	580	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-51 paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—<i>contd.</i>						
G.—GENERAL:						
G. 1.—DIRECTION:						
G. 1 (1).—PAY OF OFFICERS:						
1	1	Director of Public Instruction (Rs. 400—1,750)		21,000		21,000
1	1	Personal Assistant to Director (Rs. 250—800).		3,600		4,150
—	—	Appointment of Registrar of Departmental Examinations and Secretary, Text Book Committee .		..		(a) 2,750
2	2	TOTAL	20,840	21,000	21,000	21,000
		{ Non-voted	3,550	3,600	3,800	6,900
		{ Voted .				
G. 1 (2).—PAY OF ESTABLISHMENTS:						
28	28	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)		24,040		23,543
—	—	Appointment of two additional clerks . . . . .		..		(b) 2,016
—	—	Leave salary		2,500		2,000
28	28	TOTAL	24,161	26,540	25,500	27,559
G. 1 (3)—OTHER CHARGES						
		Travelling allowance		{ 2,200		3,000
		Compensation for dearness of food		{ 1,000		1,400
		Other allowances		90		90
		Contract contingencies		1,234		1,205
		Other contingencies		8,336		8,336
		Other allowances		1,500		2,000
		TOTAL	2,109	2,200	3,000	3,000
		{ Non-voted	11,499	12,160	13,020	13,091
		{ Voted .				
G. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	553	..	..	..
TOTAL FOR DIRECTION			23,502	23,200	24,000	24,000
		{ Non-voted	39,210	42,300	42,320	47,550
		{ Voted .				

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 465-466, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.						
G.—GENERAL—contd.						
G. 2.—INSPECTION.						
G. 2 (1)—PAY OF OFFICERS:						
3	3	Inspectors and Inspectress of Schools (Rs. 400—1,050) and Assistant Inspectress (Rs. 200—10—250)		8,400		8,675
2	2	District Inspectors of Schools (Rs. 250—800).		11,500		12,005
—	—	Conversion of 3 Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		9,900		10,825
—	—	Conversion of three Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		9,350		..
—	—	Leave salary		1,000		(a) 10,945
5	5	TOTAL (Non-voted)	8,046	8,400	8,780	8,675
		(Voted)	26,333	31,750	31,470	34,778
G. 2 (2)—PAY OF ESTABLISHMENTS:						
7	6	District and Assistant District Inspectors of Schools (Rs. 120—240)		10,900		10,982
—	—	Appointment of 3 Assistant District Inspectors and 3 peons		5,382		..
—	—	Appointment of 4 Assistant District Inspectors and 4 peons		..		(a) 7,098
34	33	Clerks and servants (at rates varying from Rs. 14 to 105)		12,112		11,973
—	—	Appointment of 3 clerks in the Offices of District Inspectors of Schools		2,142		..
—	—	Appointment of 4 clerks in the offices of District Inspectors of Schools		..		(a) 2,787
—	—	Leave salary		850		1,000
41	39	TOTAL	30,532	31,386	30,690	33,840

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 447-451, paragraph 4.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—concl'd.					
G.—GENERAL—concl'd.					
G. 2.—INSPECTION—concl'd.					
G. 2 (3).—OTHER CHARGES:					
			{ 1,240		1,540
			{ 13,850		12,840
					(a) 2,363
					385
				100	110
			2,732		2,240
			900		4,100
			70		2,225
			..		(a) 673
		3,930	1,600	2,200	1,925
		16,829	17,652	19,370	24,551
TOTAL (Non-voted					
{ Voted					
		11,976	10,000	10,980	10,600
		73,694	80,788	81,530	93,169
TOTAL FOR INSPECTION (Non-voted					
{ Voted					
		33,610	34,000	34,000	34,000
		4,897	4,500	5,770	5,400
ACCOUNT XIII.—MEDICAL:					
A.—MEDICAL ESTABLISHMENTS:					
A. 1.—PAY OF OFFICERS:					
1	1				
			25,800		28,000
1	1				
			1,200		1,200
4	4				
			59,000		48,000
1	2				
			11,360		21,642
3	3				
			10,980		12,150
—	—				
			2,805		2,880
—	—				
			2,200		1,500
—	—				
			660		..
		60,543	88,200	76,700	78,700
		29,966	25,805	31,760	36,672
10	10				
		90,509	1,14,005	1,08,460	1,15,372
TOTAL					
A. 2.—PAY OF ESTABLISHMENTS:					
15	16				
			21,514		23,110
15	15				
			21,994		23,170
7	7				
			1,292		1,310
—	—				
			2,000		2,000
37	38				
		44,761	48,800	45,540	49,590
TOTAL					

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—contd.						
A.—MEDICAL ESTABLISHMENTS						
— <i>concid.</i>						
A. 3.—ALLOWANCES AND CONTINGENCIES:						
		<i>Honoraria to Surgeons</i>		1,000		1,000
		<i>Travelling allowance</i>		9,700 1,230		11,000 2,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..		4,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		100		100
		<i>Hill journey allowance</i>		1,500		1,500
		<i>Local and other allowances</i>		4,365		4,950
		<i>Compensation for dearness of food</i>		200		100
		<i>Contract contingencies</i>		4,400		4,400
		<i>Audited contingencies</i>		1,900		2,120
		<i>Non-voted</i>	12,517	10,800	12,100	16,100
		<i>Voted</i>	15,151	13,595	15,220	15,070
		TOTAL	27,668	24,395	27,320	31,170
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	500	..	1,200	1,200
B.—HOSPITALS AND DISPENSARIES:						
B. 1.—PAY OF OFFICERS:						
12	11	<i>Assistant Surgeons (Rs. 225—15—450)</i>	43,354	50,040	42,000	41,940
B. 2.—PAY OF ESTABLISHMENTS:						
99	98	<i>Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)</i>		54,565		48,540
—	—	<i>One Compounder for Civil Hospital at Hangu</i> . . . . .		..		(a) 515
—	—	<i>One Compounder for Civil Hospital at Kohat</i> . . . . .		..		(a) 303
13	13	<i>Servants (at rates varying from Rs. 12 to Rs. 16)</i>		1,600		1,860
—	—	<i>Leave salary</i>		330		..
112	111	TOTAL	50,994	56,495	56,170	51,218

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 403, paragraph 24.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—contd.				
B.—HOSPITALS AND DISPENSARIES—contd.				
B 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensation for dearness of food		..		171
House rent and other allowances		1,665		1,500
Travelling allowance		7,000		8,500
TOTAL	10,516	8,665	10,320	10,171
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
Medicines supplied by Military Department		8,930		9,050
Diet of patients		800		800
Quinine—for prophylactic issue		2,500		2,500
Cost of medicine		700		700
TOTAL	14,143	12,830	12,750	13,050
R 5.—OTHER EXPENSES:				
Contract contingencies	8,096	7,800	8,290	9,050
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Maintenance of the new Provincial Hospital, Peshawar		20,000		..
Maintenance of new provincial Hospital, Peshawar		..		(a) 98,720
Grants to hospitals and dispensaries		49,770		69,289
Grants-in-aid for the equipment of the new provincial Hospital, Peshawar		..		(b) 14,000
Grant for construction of Tuberculosis Hospital		..		(c) 71,000
Grant for construction of Tuberculosis Sanatorium		..		(c) 50,000
Grant for construction of Hospital, Dera-Ismail Khan		..		(c) 15,000
Total	71,769	69,770	2,48,770	3,18,009

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 494-495, paragraph 50.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 158-159, paragraph 34.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 16, pages 880-881, paragraph 4.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—concl'd.						
C.—MEDICAL SCHOOLS AND COLLEGES :						
		Scholarships		780		7 0
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government		58,420		49,450
		TOTAL	58,578	59,200	54,180	50,230
ACCOUNT XIV.—PUBLIC HEALTH :						
A.—PUBLIC HEALTH ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
		1 Deputy Director of Public Health (Rs. 500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100		7,150		15,950
		— — Provincialisation of the Post of Health officer, Peshawar Municipality (Rs. 600—30—900)		—		(a) 9,900
		1 1 Assistant Surgeon-in-charge Provincial Laboratory (Rs. 225—15—450 + 150 allowance per mensem)		6,000		4,860
		<i>Non-noted</i>	16,181	7,150	7,030	15,950
		<i>Voted</i>	5,554	6,000	4,700	14,760
2	2	TOTAL	21,735	13,150	11,730	30,710
A. 2.—PAY OF ESTABLISHMENTS :						
		13 13 Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160)		8,586		8,510
		3 3 Laboratory establishments (from Rs. 14 to Rs. 48)		1,234		1,300
		— — Leave salary		600		500
		— — Pay of Establishment for Medical Inspection of School Children		5,225		5,830
16	16	TOTAL	9,816	15,645	13,540	16,140

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 407-403, paragraph 23 and No. 15, page 600, paragraph 21.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XIV—PUBLIC HEALTH.					
<i>—concl'd.</i>					
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.					
A. 3.—OTHER CHARGES :					
Travelling allowance		{ 1,800		2,000	
		{ 940		950	
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		50		50	
Other allowances		1,210		1,250	
Grant of horse allowance to six Superintendents of vaccination . . . . .		..		1,650
Compensation for dearness of food		30		30	
Cost of vaccine		1,825		2,500	
Contract contingencies		2,520		2,520	
Miscellaneous		430		500	
Supplies and Services, and other Contingencies		1,400		..	
	{ Non-voted	655	1,850	4,970	2,050
TOTAL	{ Voted	5,598	8,355	8,960	9,400
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	18,250	45,000	43,000	45,000	
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 1.—PAY OF OFFICERS :					
Assistant Surgeon . . . . .	..	1,500	200	1,500
C. 2.—PAY OF ESTABLISHMENTS :					
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	2,265	4,500	2,500	4,500	
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allowances	321	700	300	700	
C. 4.—MEDICAL AND OTHER EXPENSES :					
Purchase of quinine		2,300		3,000	
Medicines, medical and inoculation equipment		12,000		12,000	
Audited contingencies		1,000		1,000	
TOTAL	40,190	15,300	16,800	16,000	
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES					
	2,740	3,000	3,000	3,000	

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES :					
A.—AGRICULTURE—EXPERIMENTAL FARMS :					
A. 1.—PAY OF OFFICERS :					
1	1		{ 6,500		16,000
			{ 4,050		..
			...		(a) 2,200
			6,500	6,500	16,000
1	1	TOTAL	{ Voted 6,433	4,400	2,200
A. 2.—PAY OF ESTABLISHMENTS :					
16	14				
			12,090		12,322
			500		500
			...		(b) 550
			96		..
			..		(c) 3,410
16	14	TOTAL	11,959	12,420	16,782
A 3.—ALLOWANCES, HONORARIA, ETC. :					
			{ 1,686		3,000
			{ 2,000		1,000
			140		140
			1,820		..
			..		(c) 2,000
			3,500	3,500	3,000
		TOTAL	{ Voted 3,622	3,140	3,140
A. 4.—OTHER EXPENSES :					
			41,400		41,400
			500		500
			6,820		6,738
		TOTAL	44,897	46,440	48,638

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 418-420, paragraph 4c.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, page 41A, paragraph 41.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 417-418, paragraph 15.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929.	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>					
B.—VETERINARY CHARGES:					
B. 1.—SUPERINTENDENT — — AND ESTABLISHMENT, — — ETC.:					
B. 1 (1).—PAY OF OFFICERS:					
Pushtu Allowance of the Superintendent, Civil Veterinary Department					
1	1		6,000		(a) 1,200 5,923
1	1				2,400
			2,400		2,400
					1,000
					1,000
2	2	4,362	8,400	5,440	10,523
B. 1 (2).—PAY OF ESTAB- LISHMENTS:					
9	—		3,646		3,721
			200		200
9	—	2,909	3,846	3,520	3,921
B. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.:					
			4,500		4,500
			360		372
					372
		146			
		5,351	4,860	4,840	4,872
B. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES					
		4,117	8,000	8,000	8,000
B. 2.—SUBORDINATE ESTAB- LISHMENTS:					
B. 2 (1).—PAY OF ESTAB- LISHMENTS:					
			20,564		20,504
			400		1,000
		19,329	20,964	20,940	21,504
B. 2 (2).—ALLOWANCES, HONORARIA, ETC.:					
		4,163	5,130	5,130	5,130
B. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES:					
			13,400		16,730
			300		720
		19,513	13,700	16,700	17,450
B. 3.—GRANTS-IN-AID, ETC.:					
					(b) 7,000
					7,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 219-220, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume IX, No. 7, pages 415-416, paragraph 42.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES				
— <i>concd.</i>				
G.—MUSEUM—<i>concd.</i>				
G. 2.—OTHER CHARGES :				
Compensation for dearness of food		42		42
Other allowances		92		92
Purchase of articles, etc.		200		120
Contingencies		1,326		1,406
TOTAL	1,747	1,660	1,660	1,660
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
H. 1.—PROVINCIAL STATIS- TICS :				
H. 1(1)—PAY OF ESTAB- LISHMENTS :				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	833	1,000	1,000	1,000
H. 2.—OTHER MISCELLANE- OUS DEPART- MENTS :				
Examinations		800		600
Registrar, Joint Stock Companies		200		200
Factory Inspection Staff— Share of pay of the Factory Inspection staff payable to the Punjab Government		1,000		1,200
TOTAL	1,454	2,000	2,000	2,000
I.—INDUSTRIES :				
I. 1.—PAY OF ESTABLISH- MENTS :				
Clerks and servants	2,974	..	..	..
I. 2.—OTHER CHARGES :				
	3,900	..	..	..
ACCOUNT XVI.—MISCELLANEOUS :				
A.—DONATIONS FOR CHARIT- ABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes		2,300		3,300
Charges on account of Eu- ropean vagrants		100		100
TOTAL	3,497	2,400	3,100	3,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI—MISCELLANEOUS—				
<i>concl'd.</i>				
B.—GRANTS-IN-AID:				
Contribution		58,500		63,500
Grants-in-aid to Kohat District Board				
TOTAL	64,826	58,500	63,800	63,500
C.—UNFORESEEN CHARGES:				
Regrants of savings in con- tract grant		5,000		5,000
Other miscellaneous charges		600		600
TOTAL	972	5,600	600	5,600
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF				
	1,864	2,000	2,000	2,000
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		200		200
Miscellaneous charges of patients at Kasauli		200		200
Annual stipends to holders of literary titles		100		100
TOTAL	283	500	500	500
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
		—100	..	..

RECEIPTS.

CUSTOMS	1,407	2,000	1,000	2,000
TAXES ON INCOME	9,72,567	8,84,000	9,75,000	9,20,000
LAND REVENUE	19,84,540	21,88,000	22,50,000	22,90,000
EXCISE	11,65,912	9,95,000	10,09,000	10,04,000
STAMPS	11,51,849	11,62,000	11,20,000	11,20,000
FOREST	8,29,377	9,50,000	8,51,000	9,60,000
REGISTRATION	77,620	79,000	78,000	78,000
IRRIGATION	8,16,673	13,18,000	11,61,000	13,31,000
INTEREST	92,153	1,09,000	1,10,000	96,000
ADMINISTRATION OF JUSTICE	2,27,146	2,39,000	1,87,000	1,87,000
JAILS AND CONVICT SETTLEMENTS	1,19,328	1,24,000	1,23,000	1,44,000
POLICE	55,047	46,000	50,000	45,000
EDUCATION	55,615	56,000	62,000	60,000
MEDICAL	49,949	48,000	49,000	89,000
PUBLIC HEALTH	1,843	2,000	2,000	5,000
AGRICULTURE	30,176	39,000	31,000	39,000
MISCELLANEOUS DEPARTMENTS	3,313	1,000	2,000	2,000
CURRENCY	6,064	7,000	6,000	6,000
CIVIL WORKS	63,071	67,000	46,000	66,000
RECEIPTS IN AID OF SUPERAN- NUATION	36,185	37,000	35,000	37,000
STATIONERY AND PRINTING	26,233	47,000	42,000	43,000
MISCELLANEOUS	4,68,837	5,78,000	6,04,000	6,05,000
TOTAL	82,31,905	89,78,000	87,94,000	91,29,000

DEMAND No. 78.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Thirty-three Lakhs and Nineteen Thousand Rupees.

Non-voted : Forty-eight Lakhs and Ninety-four Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,84,619	3,89,000	3,90,000	4,18,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	88,303	96,000	87,000	1,22,000
ACCOUNT III.—IRRIGATION WORKS	2,803	..	..	..
ACCOUNT IV.—GENERAL ADMI- NISTRATION	1,73,951	1,64,000	1,62,000	1,63,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE	78,317	80,000	70,000	72,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS	<i>Non-voted</i> 616 <i>Voted</i> 1,24,933	600 1,29,400	500 1,23,500	600 2,92,400
ACCOUNT VII.—POLICE	<i>Non-voted</i> 19,323 <i>Voted</i> 10,82,461	20,300 11,78,700	6,500 11,58,500	19,600 12,34,400
ACCOUNT VIII.—ECCLESIASTICAL	30,573	34,000	33,000	34,000
ACCOUNT IX.—POLITICAL	15,49,998	15,99,000	15,41,000	15,70,000
ACCOUNT X.—FRONTIER WATCH AND WARD	28,45,277	30,25,000	29,12,000	30,34,000
ACCOUNT XI.—EDUCA- TION	<i>Non-voted</i> 4,771 <i>Voted</i> 3,29,816	17,900 3,24,100	20,000 3,22,000	18,600 3,75,400
ACCOUNT XII.—MEDI- CAL AND PUBLIC HEALTH	<i>Non-voted</i> 39,614 <i>Voted</i> 3,04,258	40,700 3,13,300	24,500 3,08,500	35,700 3,83,300
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,33,253	1,31,000	1,70,000	1,75,000
ACCOUNT XIV.—MIS- CELLANEOUS	<i>Non-voted</i> 1,81,500 <i>Voted</i> 51,856	1,81,500 82,500	1,81,500 78,500	1,81,500 85,500
TOTAL	74,26,242	78,07,000	75,89,000	82,13,000
<i>Non-voted</i>	46,71,672	49,19,000	47,19,000	48,94,000
<i>Voted</i>	27,54,570	28,88,000	28,70,000	33,19,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Ra.	Ra.	Ra.	Ra.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	11,690	13,000	12,000	15,000
TAXES ON INCOME	16,163	19,000	18,000	20,000
IRRIGATION { Non-voted	1,20,164	1,15,000	1,15,000	1,15,000
{ Voted	1,71,643	3,76,000	3,21,000	6,30,000
INTEREST ON ORDINARY DEBT	2,33,731	2,63,000	2,75,000	2,75,000
INTEREST ON OTHER OBLIGATIONS	17,813	22,000	20,000	23,000
FRONTIER WATCH AND WARD	7,17,605	9,43,000	8,31,000	12,53,000
CENSUS { Non-voted . . . . .	..	..	..	28,000
{ Voted . . . . .	..	..	..	37,000
CURRENCY	1,528	1,000	2,000	2,000
CIVIL WORKS { Non-voted . . . . .	..	2,000	1,000	2,000
{ Voted	10,42,637	17,24,000	15,84,000	6,80,000
TERRITORIAL AND POLITICAL PENSIONS	36,954	37,000	37,000	37,000
SUPERANNUATION ALLOWANCES AND PENSIONS	68,338	91,000	68,000	64,000
STATIONERY AND PRINTING	1,000	1,000	1,000	1,000
REFUNDS { Non-voted	16,505	16,000	13,000	14,000
{ Voted	7,478	6,000	26,000	15,000
TOTAL	24,63,254	36,39,000	33,24,000	32,11,000
Non-voted	11,42,777	14,08,000	12,92,000	17,47,000
Voted	13,20,477	22,31,000	20,32,000	14,64,000
GRAND TOTAL	98,89,496	1,14,46,000	1,09,13,000	1,14,24,000
Non-voted	58,14,449	63,27,000	60,11,000	66,41,000
Voted	40,75,047	51,19,000	49,02,000	47,83,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISHMENTS	1,42,602	1,41,900	1,44,500	1,47,700
A. 2.—ALLOWANCES. HONORARIA, ETC.	40,079	37,100	37,500	38,700
A. 3.—OTHER CHARGES	15,508	16,500	15,500	16,000

TOTAL FOR CHARGES OF ADMINISTRATION

1,98,189	1,95,500	1,97,500	2,02,400
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B.—LAND RECORDS:

B. 1.—PAY OF ESTABLISHMENTS	91,209	95,900	91,000	97,700
B. 2.—OTHER CHARGES	9,864	10,600	14,000	15,300
TOTAL FOR LAND RECORDS	1,01,073	1,06,500	1,05,000	1,13,000

C.—MISCELLANEOUS	74,727	74,500	75,000	75,000
D.—WORKS	10,630	12,600	12,500	27,600

TOTAL ACCOUNT I	3,84,619	3,89,000	3,90,000	4,18,000
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	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE				
A.—EXCISE:				
A. 1.—PAY OF ESTABLISHMENTS	11,452	21,200	18,100	24,000
A. 2.—OTHER CHARGES	6,133	10,100	8,400	10,300
A. 3.—WORKS	1,852	900	2,000	24,100
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	19,583	18,800	13,500	15,600
TOTAL FOR EXCISE	39,020	51,000	42,000	74,000
B.—STAMPS:	9,151	5,000	3,000	3,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	25,423	25,700	26,900	29,400
C. 2.—OTHER CHARGES	11,455	11,300	12,100	12,600
TOTAL FOR FORESTS	36,878	37,000	39,000	42,000
D.—REGISTRATION	3,254	3,000	3,000	3,000
TOTAL ACCOUNT II	88,303	96,000	87,000	1,22,000
ACCOUNT III.—IRRIGATION WORKS	2,803	..	..	..
ACCOUNT IV.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	17,186	18,100	18,000	18,500
A. 2.—OTHER CHARGES	9,315	9,700	9,500	9,700
TOTAL FOR TREASURY ESTABLISHMENT	26,501	27,800	27,500	28,200
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	61,503	65,000	62,000	61,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	8,930	8,700	9,600	10,400
B. 3.—GRANTS-IN-AID	9,490	3,600	4,000	3,200
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	19,162	21,000	20,000	21,000
B. 5.—OTHER CONTINGENCIES	9,754	9,300	9,800	9,300
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,08,839	1,07,600	1,05,400	1,05,100
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,320	1,100	1,100	1,100
D.—WORKS	37,291	27,500	28,000	28,600
TOTAL ACCOUNT IV	1,73,951	1,64,000	1,62,000	1,63,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)				
	1,744	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS.				
	13,130	14,800	13,600	14,300
B. 2.—OTHER CHARGES				
	1,744	2,700	1,700	2,200
TOTAL FOR CIVIL AND SESSIONS COURTS	14,874	17,500	15,300	16,500
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS				
	36,360	40,800	32,800	32,800
C. 2.—PAY OF ESTABLISHMENTS.				
	13,483	14,700	14,500	14,500
C. 3.—OTHER CHARGES				
	8,796	5,800	6,200	6,900
TOTAL FOR CRIMINAL COURTS.	58,639	61,300	53,500	54,200
D.—WORKS				
	3,060	200	200	300
TOTAL ACCOUNT V	78,317	80,000	70,000	72,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS { Non-voted 616, Voted ..				
	616	600	500	600
A. 2.—PAY OF ESTABLISHMENTS.				
	43,472	39,900	36,800	86,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	2,030	1,800	2,300	5,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES.				
	62,953	73,600	71,100	1,57,100
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES				
	13,105	10,100	9,800	25,800
TOTAL FOR JAILS	1,22,176	1,26,000	1,20,500	2,83,800
B.—JAIL MANUFACTURE				
	3,373	4,000	3,500	9,200
TOTAL ACCOUNT VI	1,25,549	1,30,000	1,24,000	2,93,000
	Non-voted 616	600	500	600
	Voted 1,24,933	1,29,400	1,23,500	2,92,400
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS { Non-voted 11,995, Voted 31,620				
	11,995	13,300	4,500	13,800
	31,620	31,200	35,500	37,800
A. 2.—POLICE FORCE				
	7,39,998	7,94,100	7,46,400	8,28,900
A. 3.—MOUNTED POLICE				
	45,693	49,000	46,000	46,300
A. 4.—OFFICE ESTABLISHMENTS.				
	28,574	31,000	29,800	32,300
A. 5.—TRAVELLING ALLOWANCE { Non-voted 3,278, Voted 48,362				
	3,278	3,800	1,000	4,000
	48,362	42,000	54,000	49,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE:				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.				
	1,100	3,200	400	1,200
	1,07,201	1,04,100	1,09,000	1,22,400
	15,335	..	..	..
A. 7.—CLOTHING				
A. 8.—ARMS AND AMMUNITION				
	8,848	46,500	46,500	18,700
A. 9.—OTHER SUPPLIES AND SERVICES				
	413	1,500	600	1,500
A. 10.—CONTINGENCIES				
	53,006	53,400	53,300	55,200
A. 11.—GRANTS-IN-AID				
	2,950	..	600	600
	..	53,500	53,500	57,600
TOTAL FOR DISTRICT POLICE	10,98,373	12,26,600	11,81,100	12,67,600
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR				
	1,800	1,800	1,800	1,800
C.—WORKS				
	1,611	5,600	2,100	4,600
D.—DEDUCT—PROBABLE SAVINGS				
		—35,000	—20,000	—20,000
TOTAL ACCOUNT VII	11,01,784	11,99,000	11,65,000	12,54,000
	Non-voted 19,323	20,300	6,500	19,600
	Voted 10,82,461	11,78,700	11,58,500	12,34,400
ACCOUNT VIII.—ECOLESIASTICAL.				
A.—ECOLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS				
	17,251	18,000	18,000	19,000
A. 1 (2).—PAY OF ESTABLISHMENTS				
	696	700	700	700
A. 1 (3).—OTHER CHARGES				
	7,907	9,700	9,400	9,400
Total for Church of England	25,854	28,400	28,100	29,100
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS				
	90	800	100	100
A. 2 (2).—OTHER CHARGES				
	240	200	200	200
Total for Church of Scotland	330	1,000	300	300
Total for Ecclesiastical Establishments	26,184	29,400	28,400	29,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—ECCLESIASTICAL				
—concl.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISH- MENTS	3,867	4,000	3,900	3,900
B. 2.—OTHER CHARGES	522	600	700	700
Total for Cemetery Establishment	4,389	4,600	4,600	4,600
Total Account VIII	30,573	34,000	33,000	34,000
ACCOUNT IX.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	5,13,030	5,69,500	4,93,500	5,30,300
A. 2.—PAY OF ESTABLISH- MENTS	4,12,009	4,46,000	4,34,500	4,57,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,07,542	2,01,600	2,09,000	2,05,700
A. 4.—SUPPLIES AND SER- VICES	36,352	31,400	27,000	31,200
A. 5.—CONTINGENCIES	1,72,096	1,91,200	1,54,200	1,93,800
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	1,200	1,200	1,200
A. 7.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-1,806	-1,400	-1,400	-1,400
A. 8.—DEDUCT—PROBABLE SAVINGS		-50,000	..	-60,000
Total for Political Agents	13,39,223	13,89,500	13,18,000	13,58,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—POLITICAL—concl.				
B.—POLITICAL SUBSIDIES	1,01,200	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES	4,81	86,000	86,000	86,000
D.—REFUGEES AND STATE PRI- SONERS	22,971	20,800	23,500	22,500
E.—MISCELLANEOUS	1,857	2,000	1,800	2,000
F.—WORKS	161	100	100	300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	11,000	..
Total Account IX	15,49,998	15,99,000	15,41,000	15,70,000
ACCOUNT X.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES :				
A. 1.—CHAGAI	1,79,985	3,39,400	2,80,000	2,42,500
A. 2.—SIBI	2,96,247	2,97,400	2,96,000	2,93,900
A. 3.—QUETTA PISHIN	1,79,008	1,80,600	1,80,600	1,81,900
A. 4.—KALAT	1,45,982	1,49,800	1,47,000	1,50,400
A. 5.—LORALAI	1,84,061	1,85,100	1,85,000	1,89,000
A. 6.—ZHOB	2,69,251	2,69,100	2,70,000	2,79,400
A. 7.—OTHERS	69,083	67,500	74,400	66,100
A. 8.—DEDUCT—RECOVERIES	—22,194	—22,700	—18,000	—16,500
Total for Levies	13,01,423	14,66,200	14,15,000	13,86,700
B.—ZHOB LEVY CORPS :				
B. 1.—PAY OF OFFICERS	85,007	89,500	83,300	94,400
B. 2.—PAY OF ESTABLISH- MENTS	3,17,613	3,46,100	3,44,700	3,46,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.,	1,88,999	1,69,800	1,73,400	1,71,300
B. 4.—SUPPLIES AND SER- VICES	3,86,080	4,05,000	3,75,000	3,82,100
B. 5.—CONTINGENCIES	46,670	44,900	48,000	48,900
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,247	3,600	3,600	3,600
Total for Z'ob Levy Corps	10,33,616	10,58,900	10,28,000	10,47,200
C.—MEKRAN LEVY CORPS :				
C. 1.—PAY OF OFFICERS	23,853	23,700	18,200	22,700
C. 2.—PAY OF ESTABLISH- MENTS	1,49,214	1,60,800	1,57,800	1,61,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.,	51,669	42,300	47,500	44,700
C. 4.—SUPPLIES AND SER- VICES	1,50,041	1,57,100	1,54,900	1,60,000
C. 5.—CONTINGENCIES	17,444	20,000	15,000	17,000
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,865	600	600	600
Total for Mekran Levy Corps	3,94,086	4,04,500	3,94,000	4,06,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—FRONTIER WATCH AND WARD—conold.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISHMENTS . . . . .		..		44,100
D. 2.—ALLOWANCES, HONORARIA, ETC. . . . .		..		4,600
D. 3.—SUPPLIES AND SERVICES . . . . .		..		36,200
D. 4.—CONTINGENCIES . . . . .		..		3,000
Total for Chagai Levy Corps . . . . .	..	..	..	87,900
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	9,960	10,000	10,000	10,000
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1)—PAY OF OFFICERS	18,575	18,000	18,000	18,000
E. 2 (2)—PAY OF ESTABLISHMENTS	5,620	7,200	5,900	6,500
E. 2 (3)—OTHER CHARGES	20,113	16,500	17,500	16,500
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	600	800	600
E. 2 (4)—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	-18,600	-18,600	-18,600	-18,600
Total for Intelligence Bureau	25,708	23,700	23,600	23,000
E. 3.—HOSPITAL CHARGES:				
E. 3 (1)—PAY OF ESTABLISHMENTS	9,565	10,500	9,000	11,000
E. 3 (2)—OTHER CHARGES	17,964	18,200	17,400	19,900
Total for Hospital Charges	27,529	28,700	26,400	30,900
Total for Miscellaneous	63,197	62,400	60,000	63,900
F.—BUILDINGS AND COMMUNICATIONS	52,955	33,000	35,000	42,300
—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-20,000	..
Total Account X	29,45,277	30,25,000	29,12,000	30,34,000
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	1,552	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT XI—EDUCATION—concl'd.				
I—WORKS	5,892	8,400	6,000	14,300
J—DEDUCT—PROBABLE SAVINGS		—40,000	..	..
TOTAL ACCOUNT XI	3,34,587	3,42,000	3,42,000	3,02,000
	<i>Non-voted</i> 4,771	<i>17,900</i>	<i>20,000</i>	<i>18,600</i>
	<i>Voted</i> 3,29,816	<i>3,24,100</i>	<i>3,22,000</i>	<i>3,73,400</i>
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS				
	<i>Non-voted</i> 30,129	<i>32,800</i>	<i>16,000</i>	<i>24,600</i>
	<i>Voted</i> 13,500	<i>18,500</i>	<i>13,800</i>	<i>17,300</i>
A. 2.—PAY OF ESTABLISHMENTS	2,014	2,400	2,100	2,400
A. 3.—ALLOWANCES AND CONTINGENCIES				
	<i>Non-voted</i> 5,431	<i>3,800</i>	<i>3,600</i>	<i>6,100</i>
	<i>Voted</i> 3,578	<i>4,700</i>	<i>6,000</i>	<i>4,800</i>
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	307	600	1,100	1,200
TOTAL FOR MEDICAL ESTABLISHMENT	54,959	62,800	42,600	56,400
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS	1,33,039	1,37,700	1,34,000	1,42,400
B. 3.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted</i> 747	<i>500</i>	<i>800</i>	<i>800</i>
	<i>Voted</i> 20,178	<i>19,200</i>	<i>19,600</i>	<i>21,200</i>
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	71,991	66,000	66,000	65,000
B. 5.—FURNITURE AND APPARATUS	2,534	8,000	6,000	10,000
B. 6.—OTHER EXPENSES	20,972	20,000	22,200	23,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	19,632	19,700	21,700	56,700
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—6,963	—7,000	—7,000	—7,000
TOTAL FOR HOSPITALS AND DISPENSARIES	2,65,130	2,67,100	2,66,300	3,15,400
C.—MENTAL HOSPITAL	5,580	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	3,400	3,400	3,400
E.—MEDICAL—WORKS	771	700	700	800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—concl'd.				
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	6,794	6,000	6,900	6,400
F. 2.—OTHER CHARGES	2,270	3,800	2,900	3,600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	9,064	9,800	9,800	10,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	8,368	5,000	5,000	28,000
H.—PUBLIC HEALTH—WORKS . . . . .	..	200	200	..
TOTAL ACCOUNT XII	3,43,872	3,54,000	3,33,000	4,19,000
	<i>Non-voted</i> 39,614	<i>49,700</i>	<i>24,500</i>	<i>35,700</i>
	<i>Voted</i> 3,04,258	<i>3,13,300</i>	<i>3,08,500</i>	<i>3,83,300</i>
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	7,902	8,600	10,300	9,400
A. 2.—OTHER CHARGES	8,132	7,500	7,600	7,700
TOTAL FOR EXPERIMENTAL FARMS	16,034	16,100	17,900	17,100
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFICERS . . . . .	..	..	..	10,100
B. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	297	..	..	6,000
B. 4.—CONTINGENCIES . . . . .	..	..	..	7,200
B. 5.—OTHER CHARGES . . . . .	..	..	..	15,000
TOTAL FOR AGRICULTURAL EXPERIMENTS	297	..	..	40,000
C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	3,555	..	40,000	..
D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	4,270	4,300	4,300	4,300
E.—VETERINARY CHARGES:				
E. 1.—SUPERINTENDENCE—PAY OF OFFICERS	5,273	5,400	5,400	5,700
E. 2.—SUBORDINATE ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	31,091	32,000	31,600	33,600
E. 2 (2).—OTHER CHARGES	17,564	19,500	17,100	19,700
TOTAL FOR SUBORDINATE ESTABLISHMENTS	48,655	51,500	48,700	53,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concd.				
E.—VETERINARY CHARGES—concd.				
E. 3.—HOSPITALS AND DIS- PENSARIES:				
E. 3 (1)—PAY OF ESTAB- LISHMENTS	2,527	2,900	2,700	2,800
E. 3 (2)—OTHER CHARGES	21,180	20,000	18,200	19,900
TOTAL FOR HOSPITALS AND DISPEN- SARIES	23,707	22,900	20,900	22,700
TOTAL FOR VETERINARY CHARGES	77,635	79,800	75,000	81,700
F.—AGRICULTURAL WORKS	5,692	800	800	900
G.—MUSEUM:				
G. 1.—PAY OF ESTABLISH- MENTS				
G. 2.—GRANTS-IN-AID	6,004	5,200	4,600	5,400
G. 2.—GRANTS-IN-AID	1,436	1,400	1,400	1,400
TOTAL FOR MUSEUM	7,440	6,600	6,000	6,800
H.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
H. 1.—PAY OF ESTABLISH- MENTS				
H. 2.—OTHER CHARGES	3,452	3,800	3,500	3,600
H. 2.—OTHER CHARGES	534	600	500	600
TOTAL FOR EXPLORATION OF COAL, ETC.	3,986	4,400	4,000	4,200
I.—MISCELLANEOUS DEPART- MENTS:				
I. 1.—EXAMINATION				
I. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:	1,048	2,000	1,500	1,000
I. 2 (1)—PAY OF OFFI- CERS	4,548	12,500	12,200	12,800
I. 2 (2)—PAY OF ESTAB- LISHMENTS	444	1,000	1,200	1,500
I. 2 (3)—OTHER CHARGES	8,304	3,500	7,100	4,700
TOTAL FOR BOILER FACTORY, ETC.	13,296	17,000	20,500	19,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	14,344	19,000	22,000	20,000
TOTAL ACCOUNT XIII	1,33,253	1,31,000	1,70,000	1,75,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM- PENSATIONS { Non-voted	30,000	30,000	30,000	30,000
{ Voted	1,479	2,400	2,400	2,400
TOTAL FOR MISCELLANEOUS COMPENSA- TIONS	1,82,979	1,83,900	1,83,900	1,83,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS XIV—MISCELLANEOUS—				
<i>concl'd.</i>				
B.—MISCELLANEOUS DURBAR CHARGES	21,193	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VA-GRANTS	2,499	1,400	1,400	1,400
D.—GRANTS-IN-AID	7,700	10,000	8,000	7,700
E.—UNFORESEEN CHARGES	100	1,500	..	..
F.—OTHER CHARGES	18,885	11,200	10,700	18,000
TOTAL ACCOUNT XIV	2,33,356	2,64,000	2,60,000	2,67,000
<i>Non-voted</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
<i>Voted</i>	<i>51,856</i>	<i>82,500</i>	<i>78,500</i>	<i>85,500</i>

III. DETAILS of the foregoing :—

NUMBERS.
1929. 1930.
30. 31.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISHMENTS:

40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	76,300	76,000
—	—	Four Naib Tahsildars for Settlement training in the Punjab	..	(a) 4,800
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60)	2,000	2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120)	29,200	30,300
90	90	Servants (at rates varying from Rs. 18 to Rs. 23)	20,800	20,800
—	—	Leave salary	13,000	13,200
176	176	TOTAL	1,42,602	1,41,900
			1,44,500	1,47,700

A. 2.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	37,100	38,300
		Travelling allowance	..	(a) 400
		TOTAL	40,079	37,500
			37,500	38,700

A. 3.—OTHER CHARGES:

		Rents, rates and taxes	1,000	500
		Postage and telegram charges	3,000	3,000
		Fixed contingencies	1,500	1,500
		Office expenses and miscellaneous	10,500	10,500
		Purchase of tents	500	500
		TOTAL	15,508	16,000
			15,500	15,500
			15,500	16,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 476-477, paragraph 24.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND RE- VENUE—concl'd.						
B.—LAND RECORDS:						
B. 1.—PAY OF ESTABLISH- MENTS:						
149	152	Kanungoes patwaris and servants (at rates vary- ing from Rs. 18 to Rs. 70)		89,400		91,100
—	—	Leave salary		6,500		6,600
148	152	TOTAL	91,209	95,900	91,000	97,700
B. 2.—OTHER CHARGES:						
		Travelling and other allo- wances		9,800		10,500
		Stipends . . . . .		..		3,600
		Office expenses and mis- cellaneous		800		1,200
		TOTAL	9,864	10,600	14,000	15,300
C.—MISCELLANEOUS:						
		Assignments and compensa- tions—				
		Maliks of Baluchistan		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Mu- hammad Akbar Khan				
		Jogizai and others		4,700		4,700
		Other cash allowances		1,900		1,800
		Other cash assignments and grain allowances		57,600		58,400
		Charges on account of Land Revenue collections		5,400		5,200
		TOTAL	74,727	74,500	75,000	75,000
D.—WORKS:						
		Petty construction and repairs		12,500		10,800
		Petty construction and repairs . . . . .		..		(a) 17,000
		TOTAL	10,630	12,500	12,500	27,800
ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.						
A.—EXCISE:						
DISTRICT EXECUTIVE Es- TABLISHMENT.						
A. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Superintendent (300—20 —500)		3,300		3,900
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		7,700		8,000
1	1	Clerk (125—10—175)		1,300		2,100
4	4	Detectives (35)		1,500		1,700
—	—	Leave salary		700		2,200
14	14	TOTAL	5,440	14,500	12,500	17,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 495-496, paragraph 61.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.					
A.—EXCISE—concl'd.					
DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.					
A. 2.—OTHER CHARGES:					
		Travelling and other allowances	5,400		5,400
		House rent and other allowances	..		200
		Freight and carriage charges of opium	500		500
		Rewards to Informers	900		900
		Office expenses and miscellaneous	1,400		1,200
		TOTAL	3,373	6,000	8,200
DISTILLERIES.					
A. 1.—PAY OF ESTABLISHMENTS:					
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)	4,200		3,700
8	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)	2,000		2,000
—	—	Leave salary	500		400
10	10	TOTAL	6,012	5,600	6,100
A. 2.—OTHER CHARGES:					
		House-rent and other allowances	500		600
		Office expenses and miscellaneous	1,400		1,500
		TOTAL	2,760	2,400	2,100
A. 3.—WORKS:					
		Petty construction and repairs	900		3,800
		Renewal of the plant of the Quetta Distillery	..		(a) 20,300
		TOTAL	1,852	2,000	24,100
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT					
			19,583	18,800	15,600
B.—STAMPS:					
NON-JUDICIAL:					
		Charges for sale of stamps	2,000		1,500
		Value of stamps supplied from Central Stamp Stores.	..		600
JUDICIAL:					
		Value of Stamps supplied from Central Stamp Stores	2,000		..
		Charges for sale of stamps.	1,000		900
		TOTAL	9,151	3,000	3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume LX, No. 6, page 361, paragraph 27.

NUMBERS:		Actuals,	Budget	Revised	Budget
1929-1930.	30. 31.	1929-29.	Estimate,	Estimate,	Estimate,
		Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>council</i>.					
C.—FOREST:					
CONSERVANCY, MAINTENANCE AND REGENERATION.					
C 2.—OTHER CHARGES:					
			2,900		2,900
			900		900
			1,600		1,600
			500		500
		TOTAL	5,900	6,100	5,900
ESTABLISHMENTS.					
C. 1.—PAY OF ESTABLISHMENTS:					
75	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + D. A. 1 (75)	25,000		25,400
—	—	Temporary establishment . . . . .	..		1,600
—	—	Leave salary	700		2,400
75	75	TOTAL	25,700	26,900	29,400
C. 2.—OTHER CHARGES:					
		Travelling and other allowances	4,500		5,400
		Miscellaneous contingent expenditure	900		1,300
		TOTAL	4,999	6,000	6,700
D.—REGISTRATION:					
DISTRICT CHARGES:					
		House-rent and other allowances	2,800		2,800
		Office expenses and miscellaneous	200		200
		TOTAL	3,254	3,000	3,000
ACCOUNT III.—IRRIGATION WORKS.					
		Construction of a flood channel from the Han Nallah	2,803	..	..
ACCOUNT IV.—GENERAL ADMINISTRATION.					
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT.					
A. 1.—PAY OF ESTABLISHMENTS:					
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120)	17,100		17,000
—	—	Leave salary	1,000		1,500
17	17	TOTAL	17,186	18,000	18,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 20.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINIS- TRATION—contd.						
A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT— concl.						
A. 2.—OTHER CHARGES :						
		Travelling and other al- lowances		5,600		5,600
		Contract contingencies . .		2,600		2,600
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	9,315	9,700	9,500	9,700
B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS :						
B. 1.—PAY OF ESTABLISH- MENTS :						
15	15	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		13,300		15,400
166	127	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		41,900		32,900
37	38	Establishment for the up- keep of the Residency, other public gardens, etc. (at rates varying from Rs. 18 to Rs. 50)		10,400		10,900
—	—	Leave salary		1,400		2,000
—	—	Probable savings		—4,000		
218	180	TOTAL	61,503	65,000	62,000	61,200
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other al- lowances	8,930	8,700	9,600	10,400
B. 3.—GRANTS-IN-AID :						
		Contribution for the up- keep of the Quetta Can- tonment garden		400		400
		Subvention to Shopkeeper, Contribution to Quetta Mu- nicipality		800		400
				2,400		2,400
		TOTAL	9,490	3,600	4,000	3,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1929-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINISTRATION—concl'd.					
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—concl'd.					
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES					
		19,162	21,000	20,000	21,000
B. 5.—OTHER CONTINGENCIES:					
			8,500		8,500
			800		800
		9,754	9,300	9,800	9,300
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
Amount paid to Bombay Government for local audit of Quetta Municipal Accounts					
		1,320	1,100	1,100	1,100
D.—WORKS:					
			27,500		28,100
			..		(a) 500
		37,291	27,500	28,000	28,600
ACCOUNT V.—ADMINISTRATION OF JUSTICE.					
A.—LAW OFFICERS (FEES TO PLEADERS)					
		1,744	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS:					
B. 1.—PAY OF ESTABLISHMENTS:					
2	2		5,700		6,000
15	15		7,900		7,600
			1,200		700
17	17	13,130	14,800	13,600	14,300
B. 2.—OTHER CHARGES:					
			500		500
			200		100
			2,000		1,600
		1,744	2,700	1,700	2,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 495-496, paragraph 51.

NUMBERS		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929-30. 30.	1930-31. 31.				
ACCOUNT V.—ADMINISTRATION OF JUSTICE—<i>consolid.</i>					
C.—CRIMINAL COURTS:					
C. 1.—PAY OF OFFICERS:					
3	3		36,800		28,800
					(a)1,800
			4,000		2,200
3	3	36,360	40,800	32,800	32,500
C. 2.—PAY OF ESTABLISHMENTS:					
28	28		13,600		14,000
			1,100		500
28	28	13,483	14,700	14,500	14,500
C. 3.—OTHER CHARGES:					
			1,600		1,800
			500		1,000
			100		100
			3,600		4,000
		8,796	5,800	6,200	6,900
D.—WORKS					
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
			600		600
					(b)8,300
		{ Non-voted	616	500	600
		{ Voted	..	..	8,300
		TOTAL	616	500	8,900
A. 2.—PAY OF ESTABLISHMENTS:					
4	4		9,900		10,300
73	73		21,700		21,800
					(b)48,500
			6,000		(b)3,000
			2,300		500
					2,500
77	77	43,472	39,900	36,800	86,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 490, paragraph 43.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, paragraph 43.

NUMBERS:		Actuals,	Budget	Revised	Budget
1929-	1930-	1929-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances		1,800		2,400
	Travelling allowances		—		(a) 3,000
	TOTAL	2,030	1,800	2,300	5,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:					
	Dietary charges		49,500		23,000
	Dietary and (Recurring other Charges { Non-recurring.		..		(a) 44,900
	Clothing and bedding of prisoners		9,300		6,000
	Charges for moving prisoners		10,100		3,800
	Miscellaneous services and supplies		4,700		6,400
	TOTAL	62,953	73,600	71,100	1,57,100
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:					
	Hospital and sanitation charges, charges for police custody and miscellaneous contingencies		10,100		6,000
	Miscellaneous (Recurring Contingencies { Non-recurring . . . . .		..		(a) 3,900
			..		(a) 15,900
	TOTAL	13,105	10,100	9,800	25,800
B.—JAIL MANUFACTURE :					
	Jail Manufacture		4,000		2,500
	Jail Manufacture { Recurring . . . . .		..		(a) 3,700
	ture { Non-recurring . . . . .		..		(a) 3,000
	TOTAL	3,373	4,000	3,500	9,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, paragraph 48.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
1	1	Superintendent (650— 1,450)+Special pay (150)		13,300		13,800
2	2	Deputy Superintendents (400—575)		10,600		12,400
—	—	One Deputy Superintendent (200-750) + S.P. (150) . . . . .		..		(a) 3,900
1	1	Superintendent (900)		10,200		10,800
1	1	Assistant Superintendent (600—750)		7,400		7,700
—	—	Leave salary		3,000		3,000
		Non-voted	11,995	13,300	4,500	13,800
		Voted	31,620	31,200	35,500	37,800
5	5	TOTAL	43615	44,500	40,000	51,600
A. 2.—POLICE FORCE :						
69	69	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300)		1,10,700		1,13,000
—	—	Additional Establishment for the protection of Khanai- Fort Sandeman Railway		—		(b) 33,400
2,001	2,001	Head constables and cons- tables (at rates varying from Rs. 24-8 to Rs. 45)		6,43,100		6,42,800
—	—	Revision of pay of the sub- ordinate ranks of the Balu- chistan Police. . . . .		..		(c) 13,600
—	—	Additional Police Force for Central Jail at Mach . . . . .		..		(d) 18,800
—	—	Leave Salary for Ditto . . . . .		..		(d) 1,000
—	—	Temporary police force		1,300		1,300
—	—	Leave salary		54,000		53,000
—	—	Probable savings		—15,000		—50,000
2,070	2,070	TOTAL	7,39,998	7,94,100	7,46,400	8,26,900
A. 3.—MOUNTED POLICE :						
132	132	Head constables and cons- tables (at rates varying from Rs. 24-8 to Rs. 40)		45,000		45,500
—	—	Leave salary		4,000		4,000
—	—	Probable savings . . . . .		..		—3,200
132	132	TOTAL	45,693	49,000	46,000	46,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 493-494, paragraph 49.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 160—161, paragraph 36.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 491, paragraph 46.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, paragraph 48.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1923-29.	Estimate,	Estimate,	Estimate,
			Rs.	1929-30.	1929-30.	1930-31.
				Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—contd.						
A.—DISTRICT EXECUTIVE FORCE						
—DISTRICT POLICE—contd.						
A. 4.—OFFICE ESTABLISHMENTS:						
15	15	Clerks (at rates varying from Rs. 45 to Rs. 175)		13,900		13,000
48	43	Servants (at rates varying from Rs. 18 to Rs. 30)		10,900		10,900
—	—	Additional Establishment for the protection of Khanai-Fort Sandeman Railway		..		(a) 900
—	—	Leave salary		1,200		1,500
63	63	TOTAL	23,574	31,000	29,800	32,300
A. 5.—TRAVELLING ALLOWANCE		(Non-voted)	3,278	3,800	1,000	4,000
		{ Voted	48,362	42,000	54,000	49,300
		TOTAL	51,640	45,800	55,000	53,300
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924.		2,000		..
		House-rent and other allowances		81,500		82,500
		Allowances for additional police for protection of the Khanai-Fort Sandeman Railway . . . . .		..		(a)11,300
		Cost of railway warrants		20,000		18,000
		Compensation for dearness of food . . . . .		..		8,000
		Rewards		1,000		1,000
		Carriage of constabulary		1,600		1,600
		Non-voted	1,100	3,200	400	1,200
		Voted	1,07,201	1,04,100	1,09,000	1,22,400
		TOTAL	1,08,301	1,07,300	1,09,400	1,23,600
A. 7.—CLOTHING:						
		Clothing of police	15,335	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume, IX, No. 4, pages 160-16, paragraph 36.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 8.—ARMS AND AMMUNITION:				
Re-arming of the Zhob Loralai Police		38,500		
Arms, accoutrements, etc., for the additional police for protection of the Khanai-Fort Sandeman Railway				(a) 11,400
Arms and accoutrements and ordnance stores		8,000		7,300
TOTAL	8,848	46,500	46,500	18,700
A. 9.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		1,000		1,000
Rewards		500		500
TOTAL	413	1,500	600	1,500
A. 10.—CONTINGENCIES:				
Tour charges		600		200
Service postage and telegram charges		5,000		5,200
Rents, rates and taxes		15,900		17,600
Contingencies for the additional police for the Central Jail at (Recurring Mach. } Non-Recurring				(b) 200
Other contingent expenditure				(b) 1,300
		31,900		30,700
TOTAL	53,006	53,400	53,300	55,200
A. 11.—GRANTS-IN-AID:				
Contribution for passages of officers transferred to or from other Govt. Deptts., etc.				600
Clothing of Police		53,500		53,400
Clothing for additional police for Central Jail at Mach				(b) 1,600
Clothing for additional police for protection of the Khanai-Fort Sandeman Railway				(a) 2,600
<i>Non-voted</i>	2,950		600	600
<i>Voted</i>		53,500	53,500	57,600
TOTAL	2,950	53,500	54,100	58,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 100-161, paragraph 36.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 492, paragraph 43.

NUMBER.		Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.		
1929- 1930- 30. 31.		Rs.	Rs.	Rs.	Rs.		
ACCOUNT VII—POLICE—<i>concl.</i>							
B.—CONTRIBUTION TO THE PUNJAB GOV- ERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR							
		1,800	1,800	1,800	1,800		
C.—WORKS.							
	Petty construction and repairs		5,600		2,600		
	Petty construction and repairs . . . . .		..		(a)2,000
	TOTAL	1,611	5,600	2,100	4,600		
D.—DEDUCT—PROBABLE SAVINGS							
			—35,000	—20,000	—20,000		
ACCOUNT XI.—EDUCATION.							
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES :							
	Amount paid to U. P. and Punjab Governments on account of cost of training	1,552	..	..	..
B.—GOVERNMENT SECONDARY SCHOOLS :							
B. 1.—PAY OF OFFICERS :							
1	1	Principal and Superinten- dent	{ Non-voted Voted	4,172 6,971	16,400 ..	18,600 ..	17,100 ..
1	1	TOTAL		11,143	16,400	18,600	17,100
B. 2.—PAY OF ESTABLISH- MENTS :							
38	39	Masters and teachers (at rates varying from Rs. 40 to Rs. 450)		53,000		64,100	
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School.		6,300		(b) 6,300	
—	—	Opening of two Vernacu- lar Middle Schools, etc., and one Anglo-Vernacu- lar Middle School		6,700		—	
—	—	Conversion of the Anglo- Vernacular Middle School at Sibi into a High School		(b) 6,000	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume, IX, No. 8, pages 495-496, paragraph 51.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VI, No. 13, pages 547-551 paragraph 8.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929. 30.	1930. 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—<i>contd.</i>					
B.—GOVERNMENT SECONDARY SCHOOLS—<i>concl.</i>					
B. 2.—PAY OF ESTABLISHMENTS—<i>concl.</i>					
—	—				
					(a) 500
—	—				
					(a) 800
16	16		3,700		3,700
14	14		3,500		3,500
—	—		1,200		1,200
—	—		..		
68	69	TOTAL	72,460	84,400	75,900
					86,100
B. 3.—OTHER CHARGES:					
			1,500		1,500
			3,300		4,100
			2,500		(a) 1,800
			600		600
			1,000		..
			500		500
			6,300		6,300
			1,000		1,000
			1,700		(a) 1,000
		<i>Non-voted</i>	599	1,500	1,400
		<i>Voted</i>	15,228	16,900	14,400
		TOTAL	15,827	18,400	15,800
					16,800
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS:					
			30,000		30,000
			6,000		(a) 6,000
			21,300		(a) 21,300
		TOTAL	67,172	57,300	57,300
					57,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, Paragraph 3.

DEMANDS FOR GRANTS, 1930-31:

NUMBERS.			Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—						
<i>contd.</i>						
D.—GOVERNMENT PRIMARY SCHOOLS:						
D. 1.—PAY OF ESTABLISHMENTS:						
119	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		64,500		65,800
—	—	Leave salary		3,000		2,800
—	—	Opening of new Primary Schools		9,400		(a) 8,100
119	120	TOTAL	68,632	76,900	71,200	76,700
D. 2.—OTHER CHARGES:						
		Travelling and other allowances		5,500		5,900
		House-rent and other allowances		2,000		(a) 800
		Office expenses and miscellaneous		5,000		5,000
		Office expenses and miscellaneous		800		(a) 1,000
		Science apparatus and furniture . . . . .		..		(a) 2,000
		Prizes and rewards		500		500
		Fixed contingencies		100		(a) 100
		Library books		400		400
		TOTAL	12,623	14,300	12,600	15,700
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:						
		Direct grants to non-government primary schools		3,000		1,500
		Development of primary education		7,500		7,500
		TOTAL	2,156	10,500	1,500	9,000
F.—GOVERNMENT SPECIAL SCHOOLS:						
F. 1.—PAY OF ESTABLISHMENTS:						
2	2	Teacher and servant (at rates varying from Rs. 18 to Rs. 125)		1,600		1,800
—	—	Two Servants . . . . .		..		500
4	—	Teachers and servants for Special Patwari School		1,500		..
—	—	Leave salary		300		200
—	—	Mullah Training Class		800		(a) 800
6	2	TOTAL	2,428	4,500	2,400	3,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929.	1930.		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.			1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—contd.						
F.—GOVERNMENT SPECIAL SCHOOLS—concl'd.						
F. 2.—OTHER CHARGES :						
		Travelling and other allowances		1,400		600
		Stipends to students		9,900		4,400
		Stipends to students		2,000		(a) 2,000
		Fixed contingencies . . . . .		..		(a) 500
		Office expenses and miscellaneous		1,600		300
		Cost of training of a Teacher in Agriculture		900		
		TOTAL	7,956	15,800	10,500	7,800
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture		300		..
		Do. for proportionate cost of training in Training Colleges . . . . .		..		200
		TOTAL . . . . .	..	300	800	200
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :						
		Mosque School		6,000		6,000
		Grant of allowances to 22 trained Mullahs		3,800		(a) 5,300
		Total	6,614	9,800	7,800	11,300
H.—GENERAL :						
H. 1.—INSPECTION :						
H. 1 (1).—PAY OF OFFICERS :						
1	1	Inspector of schools (250—600)		7,200		7,200
—	—	Leave salary		1,000		1,000
1	1	TOTAL	5,970	8,200	6,900	8,200
H. 1 (2).—PAY OF ESTABLISHMENTS :						
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+duty pay 1 (25)		8,500		8,800
—	—	One Junior Assistant		1,000		(a) 1,000
1	1	Assistant inspector (200)		2,400		2,400
—	—	Leave salary		1,000		200
13	13	TOTAL	11,183	12,900	11,900	12,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

NUMBERS.		Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
ACCOUNT XI.—EDUCATION— <i>concl.</i>		Rs.	Rs.	Rs.	Rs.
H.—GENERAL— <i>concl.</i>					
H. 1 (3).—OTHER CHARGES |					
	Travelling and other allow- ances		2,100		2,900
	Office expenses and mis- cellaneous		1,600		1,800
	TOTAL	4,808	3,700	4,500	4,700
I. 2.—SCHOLARSHIPS :					
	In Female schools		2,600		2,600
	In Secondary and Primary Schools		23,100		28,100
	In Secondary and Primary Schools		6,800		(a) 8,100
	In professional Colleges		6,300		7,100
	Military scholarships		200		200
	TOTAL	33,171	39,000	33,300	46,100
H. 3.—MISCELLANEOUS :					
	Grant for the encourage- ment of literature	5,000	1,200	5,000	5,000
I.—WORKS :					
	Petty construction and repairs		8,400		13,800
	Petty construction and re- pairs . . . . .		..		(b) 500
	TOTAL	5,892	8,400	6,000	14,300
J.—DEDUCT—PROBABLE SAV- INGS			-40,000	..	..
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
2	2 Civil Surgeons (500—1,850)		32,800		24,600
3	3 Assistant Surgeons (225— 450)+ P. P. 1 (150), S. P. 1(75)		17,700		15,600
—	— Leave salary		800		1,700
	<i>Non-voted</i>	30,129	32,800	16,000	24,600
	<i>Voted</i>	13,500	18,500	13,800	17,300
5	5 TOTAL	43,629	51,300	29,800	41,900
A. 2.—PAY OF ESTABLISH- MENTS :					
5	5 Clerk and servants (at rates varying from Rs. 18 to Rs. 120)		2,100		2,300
—	— Leave salary		300		100
5	5 TOTAL	2,014	2,400	2,100	2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 547-551, paragraph 3.

(b) Vide Proceeding of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 405-406, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929:	1930:	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.					
A.—MEDICAL ESTABLISHMENT—concl'd.					
A. 3.—ALLOWANCES AND CONTINGENCIES:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			3,800		2,000
					4,100
			3,500		3,600
			1,200		1,200
		<i>Non-voted</i>	5,431	3,800	3,600
		<i>Voted</i>	3,578	4,700	6,000
					6,100
					4,800
		TOTAL	9,009	8,500	9,600
					10,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments etc.</i>					
			307	600	1,100
					1,200
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
			3,000	3,000	3,000
					3,000
B. 2.—PAY OF ESTABLISHMENTS:					
57	57	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 500)		75,400	72,200
—	—	One Sub-Assistant Surgeon (70—130)		..	1,600
—	—	One Staff Nurse (100—150)		..	1,400
78	78	Servants (at rates varying from Rs. 13 to Rs. 32)		21,700	21,500
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 150)		24,000	23,800
11	11	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		10,900	10,800
—	—	One Nursing Orderly (20—36)		..	400
—	—	One Sweeper, one Bhisti and one Nursing Orderly for 11 months		..	800
2	2	Ziarat dispensary establishment		200	200
—	—	One Cook		..	200

NUMBERS.		Actuals, 1923-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.					
B.—HOSPITALS AND DISPENSARIES—concl'd.					
B. 2.—PAY OF ESTABLISHMENTS—cont'd.					
9	9		4,900		4,900
1	1		600		600
			4,000		4,000
			-4,000		..
218	218	1,33,039	1,37,700	1,34,000	1,42,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
			500		800
			4,000		4,000
			..		800
			15,200		15,700
			..		700
		Non-voted	747	500	800
		Voted	20,178	19,200	21,200
		TOTAL	20,925	19,700	22,000
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:					
		71,991	68,000	68,000	65,000
B. 5.—FURNITURE AND APPARATUS					
		2,534	8,000	6,000	10,000
B. 6.—OTHER EXPENSES:					
			20,000		23,200
			..		100
		Total	20,972	20,000	23,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:					
			4,900		4,900
			4,600		4,600
					1,000

NUMBERS. 1929-30. 30. 31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.				
B.—HOSPITALS AND DISPENSARIES—contd.				
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—concl'd.				
Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		10,200
Creation of Dispensaries and construction of Dispensary buildings . . .		..		(a)36,000
TOTAL	19,632	19,700	21,700	56,700
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:				
<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs . . .	—6,963	—7,000	—7,000	—7,000
C.—MENTAL HOSPITAL:				
Office expenses and miscellaneous . . .	5,580	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of cost of Medical College, Lahore, paid to Punjab Government . . .	..	3,400	3,400	3,400
E.—MEDICAL—WORKS	771	700	700	800
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS:				
7 7 Vaccinators (70) . . .		5,900		5,900
— — Leave salary . . .		100		500
7 7 TOTAL	6,794	6,000	6,900	6,400
F. 2.—OTHER CHARGES:				
Travelling and other allowances . . .		800		600
Miscellaneous . . .		3,000		3,000
TOTAL	2,270	3,800	2,900	3,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 680—681, paragraph 4.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-	1930-	1929-29,	Estimate,	Estimate,	Estimate,	
30.	31.	Rs.	1929-30	1929-30.	1930-31.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—concl.						
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :						
Contribution towards Zia-rat Bazar Fund			2,000		2,000	
Contribution to Quetta Municipality			3,000		3,000	
Grants-in-aid for improvement of Drainage in Quetta City and Habib Nullah . . . . .			..		(a) 23,000
TOTAL		8,368	5,000	5,000	28,000	
H.—PUBLIC HEALTH—WORKS . . . . .		..	200	200	
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. :						
A.—AGRICULTURE—EXPERIMENTAL FARMS :						
A. 1.—PAY OF ESTABLISHMENTS :						
15	16	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 450)	7,902	8,600	10,300	9,400
A. 2.—OTHER CHARGES :						
Travelling and other allowances			500		700	
Office expenses and miscellaneous			7,000		7,000	
TOTAL		8,132	7,500	7,600	7,700	
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS :						
B. 1.—PAY OF OFFICERS :						
— — One Agricultural Officer at Rs. 850-50-1250+ Special pay (Rs. 100) . . . . .			..	..	(b) 10,100
B. 2.—PAY OF ESTABLISHMENTS :						
— — One Senior Assistant and two Peons . . . . .			..	..	(b) 1,700
B. 3.—ALLOWANCES, HONORARIA, ETC :						
Travelling allowance of Officers and establishment		297	..	..	(b) 6,000
B. 4.—CONTINGENCIES :						
Office Expenses and Miscellaneous . . . . .			..	..	(b) 7,200
B. 5.—OTHER CHARGES						
Acquisition of land for new Agricultural Farm . . . . .			..	..	(b) 15,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, IX, No. 15, pages 880-881-Paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 418-419, paragraph 20.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>						
C.—AGRICULTURE—EXPENDI- TURE IN CONNECTION WITH THE VISITATION OF LOCUSTS						
		3,555	..	40,000	..	
D.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW						
		4,270	4,300	4,300	4,300	
E.—VETERINARY CHARGES:						
E. 1.—SUPERINTENDENCE:						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250 —750)	5,273	5,400	5,400	5,700
E. 2.—SUBORDINATE ESTAB- LISHMENTS:						
E. 2 (1).—PAY OF ESTAB- LISHMENTS:						
13	18	Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250)		22,900		23,300
41	41	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35)		10,700		10,800
—	—	Leave salary		400		500
—	—	Probable savings		—2,000		—1,000
59	59	TOTAL	31,091	32,000	31,600	33,600
E. 2 (2).—OTHER CHARGES:						
		Travelling and other allowances		11,500		11,700
		Office expenses and mi- cellaneous		8,000		8,000
		TOTAL	17,564	19,500	17,100	19,700
E. 3.—HOSPITALS AND DIS- PENSARIES:						
E. 3 (1).—PAY OF ESTAB- LISHMENTS:						
8	8	Compounders		2,700		2,700
—	—	Leave salary		200		100
8	8	TOTAL	2,527	2,900	2,700	2,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—conold.					
I.—MISCELLANEOUS DEPARTMENTS					
I. 1.—EXAMINATION.—conold.					
I. 2 (2).—PAY OF ESTABLISHMENTS:					
2	2	Clerk and peon (18—120)	1,000		1,400
—	—	Leave Salary . . . . .	..		100
2	2	TOTAL	444	1,000	1,500
I. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	2,500		3,700
		Office expenses and miscellaneous	1,000		1,000
		TOTAL	8,304	3,500	4,700
ACCOUNT XIV.—MISCELLANEOUS:					
A.—MISCELLANEOUS COMPENSATIONS:					
A. 1.—QUIT RENTS:					
		<i>Quit rents to His Highness the Khan of Khelat and Nuski</i>	<i>34,000</i>		<i>34,000</i>
		<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts</i>	<i>1,17,500</i>		<i>1,17,500</i>
		TOTAL	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS:					
		<i>Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan</i>	<i>30,000</i>		<i>30,000</i>
		<i>Compensation to the ruling family of Khetran</i>	<i>1,700</i>		<i>1,700</i>
		<i>Other compensations</i>	<i>700</i>		<i>700</i>
		<i>Non-voted</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
		<i>Voted</i>	<i>1,479</i>	<i>2,400</i>	<i>2,400</i>
		TOTAL	31,479	32,400	32,400
B.—MISCELLANEOUS DURBAR CHARGES:					
			21,193	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:					
		Donations for charitable purposes	2,499	1,400	1,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS—				
<i>concd.</i>				
D.—GRANTS-IN-AID:				
Contributions	7,700	10,000	8,000	7,700
E.—UNFORESEEN CHARGES:				
Other items	100	1,500	..	..
F.—OTHER CHARGES:				
Rewards for destruction of wild animals		800		700
Miscellaneous charges for treatment of patients at the Pasteur Institute		400		400
Irrecoverable Temporary Loans written off		10,000		18,700
Language rewards to female relatives of civil officers for passing tests in oriental language		200		200
TOTAL	18,885	11,200	10,700	18,000

RECEIPT.

I.—CUSTOMS	1,729	1,000	3,000	..
II.—TAXES ON INCOME	1,82,036	1,75,000	1,74,000	1,74,000
III.—SALT	200	..	..	..
V.—LAND REVENUE	10,89,351	10,56,000	11,05,000	10,86,000
VI.—EXCISE	6,37,001	5,95,000	6,36,000	6,36,000
VII.—STAMPS	1,93,307	1,88,000	1,81,000	1,81,000
VIII.—FOREST	23,425	25,000	27,000	27,000
IX.—REGISTRATION	6,711	7,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	79,134	54,000	80,000	81,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	612	1,000	1,000	1,000
XVI.—INTEREST	34,493	33,000	34,000	40,000
XVII.—ADMINISTRATION OF JUSTICE	32,325	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,462	5,000	5,000	5,000
XIX.—POLICE	10,541	10,000	11,000	11,000
XXI.—EDUCATION	44,981	46,000	43,000	44,000
XXII.—MEDICAL	6,573	7,000	5,000	5,000
XXIV.—AGRICULTURE	11,988	18,000	15,000	15,000
XXVI.—MISCELLANEOUS DEPART. MENTS	—774	..	3,000	3,000
XXVII.—CURRENCY	1,529	1,000	2,000	2,000
XXX.—CIVIL WORKS	48,281	48,000	51,000	52,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	16,196	19,000	18,000	14,000
XXXIV.—STATIONERY AND PRINT- ING	166	4,000	4,000	4,000
XXXV.—MISCELLANEOUS	50,552	51,000	53,000	55,000
TOTAL	24,75,819	23,76,000	24,90,000	24,75,000

DEMAND No. 79.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-four Lakhs and Forty-eight Thousand Rupees.

Non-voted : Three Lakhs and Thirty-one Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	4,70,359	4,56,300	4,57,000	4,56,100
ACCOUNT II.—GENERAL ADMINISTRATION { <i>Non-voted</i>	68,485	77,900	72,300	1,01,500
{ <i>Voted</i>	2,99,876	3,06,900	3,06,200	3,38,400
ACCOUNT III.—ADMINISTRATION OF JUSTICE	22,602	29,400	29,400	30,000
{ <i>Non-voted</i>	2,27,826	2,25,300	2,44,000	2,47,000
{ <i>Voted</i>	2,27,826	2,25,300	2,44,000	2,47,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	1,800	1,800	1,800	1,800 ^u
{ <i>Non-voted</i>	1,38,918	1,37,400	1,44,500	1,56,400
{ <i>Voted</i>	1,38,918	1,37,400	1,44,500	1,56,400
ACCOUNT V.—POLICE	49,760	46,900	46,900	74,200
{ <i>Non-voted</i>	9,00,983	9,37,600	9,40,100	10,65,800
{ <i>Voted</i>	9,00,983	9,37,600	9,40,100	10,65,800
ACCOUNT VI.—EDUCATION . . . . .	..	..	..	9,300
{ <i>Non-voted</i>	9,19,275	9,78,500	9,65,000	10,04,200
{ <i>Voted</i>	9,19,275	9,78,500	9,65,000	10,04,200
ACCOUNT VII.—MEDICAL	39,824	45,500	38,700	39,600
{ <i>Non-voted</i>	4,91,842	5,00,000	5,25,800	5,02,900
{ <i>Voted</i>	4,91,842	5,00,000	5,25,800	5,02,900
ACCOUNT VIII.—PUBLIC HEALTH	47,188	36,100	34,300	22,900
{ <i>Non-voted</i>	1,48,823	1,65,900	1,69,200	1,69,300
{ <i>Voted</i>	1,48,823	1,65,900	1,69,200	1,69,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS	38,071	45,400	43,600	51,700
{ <i>Non-voted</i>	4,40,597	4,76,100	4,80,500	5,07,900
{ <i>Voted</i>	4,40,597	4,76,100	4,80,500	5,07,900
TOTAL	43,06,229	44,67,000	44,99,000	47,79,000
<i>Non-voted</i>	2,67,730	2,83,000	2,67,000	3,31,000
<i>Voted</i>	40,38,499	41,84,000	42,32,000	44,48,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	65,501	68,000	69,200	84,300
IRRIGATION	76			
INTEREST ON ORDINARY DEBT	14,54,100	13,43,500	12,30,900	12,30,600
CURRENCY	16,479	35,400	15,000	20,000
CIVIL WORKS	(Non-voted) 42,542	2,34,500	1,58,660	1,04,300
	(Voted) 48,89,104	59,75,100	55,51,300	54,30,700
TERRITORIAL AND POLITICAL PENSIONS	49,020	51,000	51,000	51,000
SUPERANNUATION ALLOWANCES AND PENSIONS	(Non-voted) 7,309	4,000	4,000	4,000
	(Voted) 3,05,017	3,19,000	3,19,000	3,19,000
STATIONERY AND PRINTING	1,786	3,100	5,300	3,900
REFUNDS	(Non-voted) 1,99,571	1,79,000	2,31,500	1,51,100
	(Voted) 1,00,630	43,400	45,200	46,100
TOTAL	71,31,435	82,56,000	76,81,000	74,45,000
	Non-voted 17,52,842	18,12,000	16,76,000	15,41,000
	Voted 53,78,593	64,44,000	60,05,000	59,04,000
GRAND TOTAL	1,14,37,664	1,27,23,000	1,21,80,000	1,22,24,000
	Non-voted 20,20,572	20,95,000	19,43,000	18,72,000
	Voted 94,17,092	1,06,28,000	1,02,37,000	1,03,52,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

15,217 16,500 16,700 17,100

A. 1 (2).—OTHER CHARGES

6,320 9,600 9,700 9,700

TOTAL FOR CHARGES OF ADMINISTRATION

21,537 26,100 26,400 26,800

A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D.

—3,500 —3,500 —3,500 —3,500

A. 3.—LAND RECORDS:

A. 3 (1).—PAY OF ESTABLISHMENTS

30,844 32,300 32,300 32,400

A. 3 (2).—OTHER CHARGES

4,145 3,500 3,500 3,700

TOTAL FOR LAND RECORDS

34,989 35,800 35,800 36,100

A. 4.—WORKS

4,990 5,000 5,000 5,000

TOTAL FOR LAND REVENUE

58,016 63,400 63,700 64,400

B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS

3,12,285 3,12,500 3,12,300 3,12,300

B. 2.—PAY OF ESTABLISHMENTS:

9,998 10,900 10,700 10,500

B. 3.—OTHER CHARGES

45,351 45,000 46,900 44,900

TOTAL FOR EXCISE

3,67,634 3,68,400 3,69,900 3,67,700

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISH- MENTS	660	700	700	700
C. 2.—OTHER CHARGES	31,228	9,300	8,300	8,700
TOTAL FOR STAMPS	31,888	10,000	9,000	9,400
D.—FOREST:				
D. 1.—PAY OF ESTABLISH- MENTS	5,500	6,300	5,500	5,600
D. 2.—OTHER CHARGES	3,396	4,000	4,600	4,600
TOTAL FOR FOREST	8,896	10,300	10,100	10,200
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISH- MENTS	3,859	4,100	4,200	4,300
E. 2.—OTHER CHARGES	66	100	100	100
TOTAL FOR REGISTRATION	3,925	4,200	4,300	4,400
TOTAL ACCOUNT I	4,70,359	4,56,300	4,57,000	4,56,100
ACCOUNT II.—GENERAL ADMINIS- TRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS	33,323	36,000	36,000	36,000
A. 2.—PAY OF ESTABLISH- MENTS	9,000	12,000	12,000	9,000
A. 3.—ALLOWANCES, HONORARIA, AND CONTIN- GENCIES	37,447	39,200	39,300	40,300
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,147	7,100	7,100	7,100
TOTAL FOR CHIEF COMMISSIONER	1,02,698	1,05,400	1,05,700	1,03,700
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DE- PARTMENT				
	5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS	23,043	30,700	24,700	52,700
C. 2.—PAY OF ESTABLISH- MENTS	59,844	61,000	47,300	60,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,18,334	1,24,800	1,33,500	1,50,100
C. 4.—CONTINGENCIES	1,854	2,900	2,900	4,500
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	15,883	13,800	16,100	17,700
TOTAL FOR DISTRICT ADMINISTRATION	39,267	40,200	41,900	44,700
TOTAL ACCOUNT II	2,60,325	2,74,000	2,67,400	3,30,800
TOTAL ACCOUNT II	3,68,361	3,84,800	3,78,500	4,39,900
Non-voted	68,485	77,900	72,300	1,01,500
Voted	2,99,876	3,06,900	3,06,200	3,38,400

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE:				
A.—HIGH COURTS AND CHIEF COURTS				
	36,000	40,100	36,000	36,000
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS	8,865	12,000	12,000	12,000
B. 2.—OTHER CHARGES	6,592	4,900	6,900	6,900
TOTAL FOR LAW OFFICERS	15,457	16,900	18,900	18,900
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS	£0,114	28,500	28,500	29,100
	35,347	32,400	37,600	39,700
C. 2.—PAY OF ESTABLISHMENTS	48,570	49,100	57,000	56,200
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,946	600	600	600
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	8,200	..	4,100	4,100
C. 5.—OTHER CHARGES	542	300	300	300
	12,564	12,100	13,300	13,700
TOTAL FOR CIVIL AND SESSIONS COURTS	1,27,283	1,23,000	1,41,400	1,43,700
D.—COURTS OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS	12,106	13,800	13,800	14,700
D. 2.—PAY OF ESTABLISHMENTS	12,294	12,900	12,900	13,300
D. 3.—OTHER CHARGES	1,862	2,000	2,400	2,400
TOTAL FOR COURTS OF SMALL CAUSES	26,262	28,700	29,100	30,400
E.—CRIMINAL COURTS				
	45,426	46,000	48,000	48,000
TOTAL ACCOUNT III	2,50,428	2,54,700	2,73,400	2,77,000
	Non-voted	22,602	29,400	30,000
	Voted	2,27,826	2,25,300	2,47,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
	..	..	..	3,100
A. 2.—PAY OF ESTABLISHMENTS	26,822	30,100	32,900	37,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,433	4,500	5,500	5,500
A. 4.—SUPPLIES AND SERVICES	95,604	87,300	93,500	98,500
A. 5.—CONTINGENCIES	3,859	7,000	6,800	5,800
TOTAL FOR JAILS	1,33,518	1,30,700	1,39,500	1,51,700
B.—JAIL MANUFACTURE				
	7,200	8,500	6,500	6,500
TOTAL ACCOUNT IV	1,40,718	1,39,200	1,46,000	1,58,200
	Non-voted	1,800	1,800	1,800
	Voted	1,38,918	1,37,400	1,56,400

	Actuals, 1928-29. Rs.	Budget Estimate. 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	{ Non-voted 30,368	30,500	30,800	51,300
	{ Voted 14,978	17,700	18,200	26,000
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 6,515	6,400	6,400	6,400
	{ Voted 5,11,241	5,48,900	5,44,500	6,12,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 5,465	1,200	1,200	1,200
	{ Voted 29,222	29,500	29,500	37,500
A. 4.—OTHER CHARGES	{ Non-voted 7,412	8,500	8,500	15,300
	{ Voted 2,71,898	2,64,800	2,70,000	3,62,500
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.	8,77,099	9,07,800	9,08,800	11,13,300
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	68,700	72,700	74,500	72,700
C.—POLICE TRAINING SCHOOLS	4,050	4,000	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	₹93	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
F.—DEDUCT.—PROBABLE SAVINGS	..	..	..	—50,000
TOTAL ACCOUNT V	9,50,743	9,84,500	9,87,000	11,40,000
	Non-voted 49,760	46,900	46,900	74,200
	Voted 9,00,983	9,37,600	9,40,100	10,65,800
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY				
	1,20,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES :				
B. 1.—PAY OF OFFICERS	..	9,500	..	11,500
B. 2.—PAY OF ESTABLISHMENTS	..	1,200	..	..
TOTAL FOR ARTS COLLEGES	..	10,700	..	11,500
C.—GOVERNMENT PROFESSIONAL COLLEGES :				
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,714	3,900	3,900	3,900
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	1,33,465	1,29,500	1,29,500	1,09,500
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF OFFICERS	9,820	10,000	8,000	6,800
E. 2.—PAY OF ESTABLISHMENTS	40,276	46,900	47,400	48,300
E. 3.—OTHER CHARGES	29,836	30,100	32,500	32,600
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	79,932	87,000	87,900	87,700
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS	1,75,133	1,40,000	1,85,100	2,03,200
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	36,515	1,07,700	62,600	67,600
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,11,648	2,47,700	2,47,700	2,70,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—contd.				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	67,557	63,700	68,000	82,400
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	28,889	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS	1,42,295	1,91,900	1,86,400	1,93,700
I. 2.—NON-RECURRING GRANTS	42,850	23,300	23,300	22,500
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	1,84,945	2,15,200	2,09,700	2,16,200
J.—OTHER CHARGES	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:				
K. 1.—PAY OF ESTABLISHMENTS	16,664	23,100	23,100	23,100
K. 2.—OTHER CHARGES	14,254	18,200	18,200	18,900
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	30,918	41,300	41,300	42,000
L.—GENERAL:				
L. 1.—DIRECTION:				
L. 1 (1)—PAY OF OFFICERS . . . . .	..	..	..	8,400
L. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,000
L. 1 (3)—OTHER CHARGES . . . . .	..	..	..	900
TOTAL FOR DIRECTION . . . . .	..	..	..	10,300
L. 2.—INSPECTION:				
L. 2 (1)—PAY OF OFFICERS	10,558	13,300	12,300	12,700
L. 2 (2)—PAY OF ESTABLISHMENTS	9,718	11,200	11,200	12,100
L. 2 (3)—OTHER CHARGES	5,345	5,100	5,600	6,100
TOTAL FOR INSPECTION	25,621	29,600	29,100	30,900
L. 3.—SCHOLARSHIPS	13,447	20,500	18,500	18,500
L. 4.—MISCELLANEOUS:				
L. 4 (1)—PAY OF OFFICERS	1,747	..	..	1,700
L. 4 (2)—PAY OF ESTABLISHMENTS	5,305	4,200	4,200	4,300
L. 4 (3)—OTHER CHARGES	13,087	14,200	14,200	12,800
TOTAL FOR MISCELLANEOUS	20,139	18,400	18,400	18,800
TOTAL FOR GENERAL	59,207	68,500	66,000	78,500
TOTAL ACCOUNT VI	9,19,275	9,78,500	9,65,000	10,13,500
Non-voted . . . . .	..	..	..	9,500
Voted	9,19,275	9,78,500	9,65,000	10,04,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	34,224	40,700	33,500	34,800
{ Non-voted				
{ Voted	18,261	19,500	19,500	19,700
A. 2.—PAY OF ESTABLISHMENTS	3,392	4,500	4,800	4,100
A. 3.—ALLOWANCES AND CONTIN- (Non-voted	4,447	3,600	3,600	3,600
{ Voted	4,924	4,900	5,200	5,200
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,153	1,200	1,200	1,200
TOTAL FOR MEDICAL ESTABLISHMENT	66,401	74,400	68,200	68,600
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	10,265	10,800	10,400	10,600
B. 2.—PAY OF ESTABLISHMENTS	5,215	5,600	5,000	5,100
B. 3.—ALLOWANCES, ETC.	1,641	2,000	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	24,107	25,000	25,000	25,000
B. 5.—OTHER EXPENSES	46,631	42,000	40,000	40,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	30,290	18,700	19,000	19,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,000	10,000	10,200	10,200
B. 8.— <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS	—350	—300	—300	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	1,27,799	1,13,800	1,11,300	1,11,600
C.—GRANT(S)-IN-AID FOR MEDICAL PURPOSES	3,17,558	3,35,500	3,63,200	3,40,500
D.—MEDICAL COLLEGES AND SCHOOLS	19,908	21,800	21,800	21,800
TOTAL ACCOUNT VII	5,31,666	5,45,500	5,64,500	5,42,500
<i>Non-voted</i>	39,824	45,500	38,700	39,600
<i>Voted</i>	4,91,842	5,00,000	5,25,800	5,02,900
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	18,248	18,000	18,000	18,000
A. 2.—PAY OF ESTABLISHMENTS	7,011	7,000	7,600	7,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	565	800	600	600
{ <i>Non-voted</i>				
{ <i>Voted</i>	6,000	9,000	9,000	9,000
A. 4.—OTHER CHARGES	2,609	4,300	4,300	4,300
{ <i>Non-voted</i>				
{ <i>Voted</i>	1,311	600	1,500	1,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—				
<i>concl.</i>				
A.—PUBLIC HEALTH ESTABLISHMENT :—concl.				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
	50,000	50,000	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	85,744	89,700	91,000	91,200
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :				
B. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. {				
<i>Non-voted</i>	25,766	13,000	11,400	..
<i>Voted</i>	57,520	73,000	73,000	73,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	83,286	86,000	84,400	73,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF ESTABLISHMENTS	3,167	3,700	3,800	3,800
C. 2.—OTHER CHARGES	12,565	12,200	13,400	13,200
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	15,732	15,900	17,200	17,000
D.—BACTERIOLOGICAL LABORATORY :				
D. 1.—PAY OF ESTABLISHMENTS	4,367	3,900	4,000	4,100
D. 2.—OTHER CHARGES	6,882	6,500	6,900	6,900
TOTAL FOR BACTERIOLOGICAL LABORATORY	11,249	10,400	10,900	11,000
TOTAL ACCOUNT VIII	1,96,011	2,02,000	2,03,500	1,92,200
<i>Non-voted</i>	47,188	36,100	34,300	22,900
<i>Voted</i>	1,48,823	1,65,900	1,69,200	1,69,300
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL				
	1,570	5,000	4,000	5,000
B.—ECCLESIASTICAL :				
B. 1.—PAY OF OFFICERS	12,196	14,400	14,500	15,000
B. 2.—PAY OF ESTABLISHMENTS	300	300	300	300
B. 3.—GRANTS-IN-AID	400	400	400	400
B. 4.—OTHER CHARGES	6,510	6,900	7,000	6,800
B. 5.—DEDUCT—RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL	18,206	20,800	21,000	21,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.				
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS	6,951	11,200	7,800	14,600
C. 2.—PAY OF ESTABLISHMENTS	446	700	900	1,000
C. 3.—GRANTS-IN-AID . . . . .	..	..	700	1,100
C. 4.—OTHER CHARGES	1,884	2,100	2,600	3,100
TOTAL FOR POLITICAL	9,281	14,000	12,000	19,800
D.—AGRICULTURE:				
D. 1.—PAY OF OFFICERS	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS	12,385	13,800	15,300	17,500
D. 3.—GRANTS-IN-AID	23,478	24,200	24,300	24,300
D. 4.—OTHER CHARGES	1,584	1,600	1,600	1,600
(Non-voted	5,607	14,600	14,800	17,200
(Voted				
TOTAL FOR AGRICULTURE	52,054	63,200	65,000	69,600
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS	14,531	16,200	18,200	20,300
E. 2.—OTHER CHARGES	10,112	11,800	11,800	14,700
TOTAL FOR INDUSTRIES	25,243	28,000	30,000	35,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS				
F. 1 (1).—PAY OF OFFICERS	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES	600	600	700	800
TOTAL FOR INSPECTOR OF BOILERS	3,000	3,000	3,100	3,200
F. 2.—INSPECTOR OF FACTORIES				
F. 2 . . . . .	..	300	300	300
F. 3.—EXAMINATION				
F. 3	256	..	200	200
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	3,256	3,300	3,600	3,700
G.—CIVIL WORKS—GRANTS-IN-AID				
G	5,000	..	..	..
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID				
H. 1	3,01,675	3,12,000	3,13,000	3,35,000
H. 2.—OTHER EXPENDITURE				
H. 2	62,383	75,200	75,500	70,200
TOTAL FOR MISCELLANEOUS CHARGES	3,64,058	3,87,200	3,88,500	4,05,200
TOTAL ACCOUNT IX	4,78,668	5,21,500	5,24,100	5,59,600
<i>Non-voted</i>	38,071	45,400	43,600	51,700
<i>Voted</i>	4,40,597	4,76,100	4,80,500	5,07,900

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30.	1930-31.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing.—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE :						
A. 1.—CHARGES OF ADMINISTRATION :						
A. 1 (1).—PAY OF ESTABLISHMENTS :						
30	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140)		13,700		14,300
—	—	Temporary establishment		2,800		2,600
—	—	Leave salary		200		200
30	30	TOTAL	15,217	16,500	16,700	17,100
A. 1 (2).—OTHER CHARGES :						
		Travelling and other allowances	6,320	9,600	9,700	9,700
A. 2.—DEDUCT—AMOUNT RECOVERED FROM P.W.D						
			—3,500	—3,500	—3,500	—3,500
A. 3.—LAND RECORDS :						
A. 3 (1).—PAY OF ESTABLISHMENTS :						
103	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		31,900		31,900
—	—	Leave salary		500		500
103	103	TOTAL	30,844	32,300	32,300	32,400
A. 3 (2).—OTHER CHARGES						
		Travelling and other allowances		2,000		2,000
		Miscellaneous		1,500		1,700
		TOTAL	4,145	3,500	3,500	3,700
A. 4.—WORKS :						
		Petty construction and repairs	4,990	5,000	5,000	5,000
B.—EXCISE :						
B. 1.—ASSIGNMENTS AND COMPENSATIONS :						
		Assignment to the Punjab Government for loss of still-head duty		2,90,000		2,90,000
		Assignment to the United Provinces Government for loss of still head duty		22,000		22,000
		Assignment to Bengal Government for analysis of excise samples		500		300
		TOTAL	3,12,285	3,12,500	3,12,300	3,12,300

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
B.—EXCISE—concl.					
B. 2.—PAY OF ESTABLISH- MENTS:					
7	7	Inspectors, clerks and servants (at rates vary- ing from Re. 22 to Rs. 300)	10,400		10,000
—	—	Leave salary	500		500
<u>7</u>	<u>7</u>	TOTAL	<u>9,998</u>	<u>10,900</u>	<u>10,500</u>
B. 3.—OTHER CHARGES:					
		House-rent and other allow- ances	3 500		2,700
		Miscellaneous	1,500		1,500
		Cost of opium sold in Excise Department	40,000		40,700
		TOTAL	<u>45,351</u>	<u>45,000</u>	<u>44,900</u>
C.—STAMPS:					
NON-JUDICIAL.					
Superintendence. District establishment—					
C. 1.—PAY OF ESTABLISH- MENTS:					
2	2	Stampers and clerks.	660	700	700
C. 2.—OTHER CHARGES:					
		Contingencies—Miscellaneous Establishment charges payable to, etc.—	1,600		200
		Amount payable to other Governments for stamps supplied from Central Stores	1,400		1,400
		Charges for sale of stamps— Discount on sale of stamps JUDICIAL.	4,500		5,400
		Establishment charges payable to, etc.—			
		Amount payable to other Governments for stamps supplied from Central Stores	400		400
		Charges for sale of stamps— Discount on sale of stamps. Discount on plain paper	1,300 100		1,300 ..
		TOTAL	<u>31,228</u>	<u>9,300</u>	<u>8,300</u> <u>8,700</u>
D.—FOREST:					
D. 1.—PAY OF ESTABLISH- MENTS:					
		Additional Establishments Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun	4,000		(a)4,000
			2,300		1,600
		TOTAL	<u>5,500</u>	<u>6,300</u>	<u>5,600</u> <u>5,600</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 631, paragraph 30.

NUMBERS, 1929-30. 1930-31.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>concid.</i>					
D.—FOREST—<i>concid.</i>					
D. 2.—OTHER CHARGES :					
					600
			4,000		(a)4,000
	TOTAL	3,396	4,000	4,600	4,600
E.—REGISTRATION :					
E. 1.—PAY OF ESTABLISH- MENTS :					
3	3		4,000		4,100
			100		200
3	3	3,859	4,100	4,200	4,300
E. 2.—OTHER CHARGES :					
		66	100	100	100
ACCOUNT II.—GENERAL ADMINIS- TRATION.					
A.—CHIEF COMMISSIONER :					
A. 1.—PAY OF OFFICERS :					
1	1		36,000		36,000
1	1		9,000		9,000
			3,000		
		<i>Non-voted</i>	33,323	36,000	36,000
		<i>Voted</i>	9,000	12,000	9,000
2	2	TOTAL	42,323	48,000	45,000
A. 2.—PAY OF ESTABLISH- MENTS :					
19	19				
			35,800		36,800
11	11		2,500		2,500
			900		1,000
30	30	TOTAL	37,447	39,300	40,300
A. 3.—ALLOWANCES, HONO- RARIA AND CONTIN- GENCIES :					
			4,100		4,100
			800		800
			3,000		3,000
			100		100
			1,000		1,000
			8,600		8,800
		<i>Non-voted</i>	6,147	7,100	7,100
		<i>Voted</i>	14,763	10,600	10,700
	TOTAL	20,910	17,600	17,900	17,800

RS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
130.				
11.				
T II.—GENERAL ADMINIS- TRATION—contd.	Rs.	Rs.	Rs.	Rs.
CHIEF COMMISSIONER—contd.				
4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	2,018	600	600	600
LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT:				
Amount paid for Local Fund Audit charges				
	5,338	5,400	5,400	5,400
MUNICIPALITY ADMINISTRATION:				
1.—PAY OF OFFICERS:				
1	<i>Deputy Commissioner (1,000 —2,250)</i>	27,300		27,900
—	<i>One Chief Administrative Officer, New Delhi Muni- cipal Committee</i>	..		(a) 24,800
—	<i>Leave salary</i>	3,400		..
—	<i>One Land and Development Officer</i>	..		(b) 9,000
—	<i>One Additional District Magistrate</i>	..		(c) 10,600
—	<i>Additional District Magis- trate</i>	14,400		..
4	<i>Extra Assistant Commis- sioners (250—850)</i>	40,600		34,100
1	<i>Tahsildar</i>	3,000		3,200
—	<i>Leave salary</i>	3,000		3,000
	<i>Non-voted</i>	23,043	30,700	24,700
	<i>Voted</i>	59,844	61,000	47,300
6	TOTAL	82,887	91,700	72,000
2.—PAY OF ESTABLISH- MENTS:				
93	<i>Executive Subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500)</i>	1,15,800		1,17,100
5	<i>Draftsmen</i>	..		14,300
2	<i>Surveyors</i>	..		5,000
—	<i>Temporary establishment</i>	6,000		8,600
—	<i>Leave salary</i>	3,000		5,100
200	TOTAL	1,18,334	1,24,800	1,33,500

* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1039-1040, 3.

† Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 884, paragraph 17.

‡ Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 614-615, para-

	Actuals, 1923-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31, Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—<i>concl'd.</i>				
C.—DISTRICT ADMINISTRATION—<i>concl'd.</i>				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 2,600		2,600
		{ 6,800		8,500
Conveyance allowance . . . . .		..		(a) 600
House-rent and other allowances		{ 300		300
		{ 7,000		7,400
Motor car allowance of Chief Administrative Officer, New Delhi Municipality . . . . .		..		(b) 1,600
Motor car allowance of Land and Development Officer . . . . .		..		(c) 1,200
	<u>1,854</u>	<u>2,900</u>	<u>2,900</u>	<u>4,500</u>
Non-voted	1,854	2,900	2,900	4,500
Voted	15,883	13,800	16,100	17,700
TOTAL	<u>17,737</u>	<u>16,700</u>	<u>19,000</u>	<u>22,200</u>
C. 4.—CONTINGENCIES:				
Petty supplies		3,500		3,500
Service postage and telegram charges		4,000		4,200
Rents, rates and taxes		3,400		3,400
Other contingencies		29,300		33,600
TOTAL	<u>39,267</u>	<u>40,200</u>	<u>41,900</u>	<u>44,700</u>
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,100	600	1,000	600
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS:				
Contribution to the Punjab Government for work done by the Lahore High Court		36,000		36,000
Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law		4,100		..
TOTAL	<u>36,000</u>	<u>40,100</u>	<u>36,000</u>	<u>26,000</u>
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS:				
Public Prosecutor	8,865	12,000	12,000	12,000
B. 2.—OTHER CHARGES:				
Fees to pleaders	6,592	4,900	6,900	6,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 614-615, paragraph 47.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 18, pages 1039-1040, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, page 884, paragraph 12.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29,	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	1929-30,	1929-30,	1930-31,
				Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—contd.						
C.—CIVIL AND SESSIONS COURTS :						
C. 1.—PAY OF OFFICERS :						
1	1	District and Sessions Judge (1,000—3,000) and Special pay (150).		27,800		28,400
—	—	Leave salary		700		700
5	5	Sub-Judges and Munsiffs (250—850)		31,900		32,700
—	—	One Additional Sub-Judge.		..		(a) 6,500
—	—	Leave salary		500		500
			<i>Non voted</i>	20,114	20,500	29,500
			<i>Voted</i>	35,347	32,400	39,700
6	6	TOTAL	55,461	60,900	66,100	68,800
C. 2.—PAY OF ESTABLISHMENTS :						
95	98	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225)		47,800		50,700
—	—	Establishment for the Additional Sub-Judge.		..		(a)4,200
—	—	Leave salary		1,300		1,300
95	98	TOTAL	49,570	49,100	57,000	56,200
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			1,546	600	600	600
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :						
<i>Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Commercial law</i>						
			8,200	..	4,100	4,100
C. 5.—OTHER CHARGES :						
				{ 300		300
				{ 1,500		1,600
				10,600		12,000
				..		(a)100
			<i>Non-rated</i>	542	300	300
			<i>Voted</i>	12,564	12,100	13,700
TOTAL			13,106	12,400	13,600	14,000
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (250—850)		8,000		8,500
1	1	Registrar (250—850)		5,000		5,400
—	—	Leave salary		800		800
2	2	TOTAL	12,106	13,800	13,800	14,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 734-735, Paragraph 21.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1929-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—concl'd.						
D.—COURTS OF SMALL CAUSES <i>concl'd.</i>						
D. 2.—PAY OF ESTABLISHMENTS:						
28	28	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125)		11,900		12,300
—	—	Temporary establishment		500		500
—	—	Leave salary		500		500
28	28	TOTAL	12,294	12,900	12,900	13,300
D. 3.—OTHER CHARGES:						
		Travelling and other allowances		300		300
		Miscellaneous		1,700		2,100
		TOTAL	1,862	2,000	2,400	2,400
E.—CRIMINAL COURTS:						
		Travelling and other allowances		7,000		9,000
		Diet and road money		39,000		39,000
		TOTAL	45,426	46,000	48,000	48,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
		Jail duty allowances		1,800		1,800
		One Deputy Superintendent . . . . .		..		(a)3,100
		<i>Non-voted</i>	1,800	1,800	1,800	1,500
		<i>Voted</i> . . . . .	..	..	..	3,100
		Total	1,800	1,800	1,800	4,900
A. 2.—PAY OF ESTABLISHMENTS:						
67	66	Assistant Superintendent warders, etc. (at rates varying from Rs. 10 to Rs. 400)		23,000		23,000
—	—	One Assistant Superintendent . . . . .		..		(a)1,400
—	—	Temporary establishment		2,000		2,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to Rs. 150)		3,000		2,600
—	—	Leave salary		2,100		3,000
69	68	TOTAL	26,822	30,100	32,900	37,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	5,433	4,500	5,500	5,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 136-137, paragraph 9.

NUMBERS.		Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929-30.	1930-31.				
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 4.—SUPPLIES AND SERVICES:					
			40,000		45,000
			38,300		44,500
			9,000		9,000
		<u>95,604</u>	<u>87,300</u>	<u>93,500</u>	<u>98,500</u>
A. 5.—CONTINGENCIES					
		3,859	7,000	5,800	5,800
B.—JAIL MANUFACTURE:					
			8,000		6,000
			500		500
		<u>7,200</u>	<u>8,500</u>	<u>6,500</u>	<u>6,500</u>
ACCOUNT V.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
2	2		25,200		25,900
			5,600		5,900
			..		(u) 19,500
					10,500
2	2		13,500		14,100
			4,200		2,000
		<i>Non-voted</i>	30,368	30,800	51,300
		<i>Voted</i>	14,978	17,700	26,600
5	5	<u>TOTAL</u>	<u>45,346</u>	<u>48,500</u>	<u>77,900</u>
A. 2.—PAY OF ESTABLISHMENTS:					
2	2		5,600		5,600
			800		800
60	61		1,11,900		1,12,500
1,568	1,594		4,03,400		4,04,800
32	32		7,700		7,900
			..		(b) 46,600
			..		(a) 17,100
			25,900		23,600
		<i>Non-voted</i>	6,515	6,400	6,400
		<i>Voted</i>	5,11,241	5,48,900	6,12,500
1,662	1,689	<u>TOTAL</u>	<u>5,17,756</u>	<u>5,50,600</u>	<u>6,18,100</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 730, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 731-733, paragraph 13.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd				
A.—DISTRICT EXECUTIVE FORCE				
DISTRICT POLICE—concl'd.				
A. 3.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		1,200		1,200
<i>Grant for Police clothing and equipment</i>				
		29,500		31,200
<i>Police clothing</i>				
		..		(a) 6,300
<i>Non voted</i>	5,465	1,200	1,200	1,200
<i>Voted</i>	29,222	29,500	29,500	37,500
TOTAL	34,687	30,700	30,700	38,700
A. 4.—OTHER CHARGES :				
<i>Travelling allowance</i>		{ 6,300		6,300
		{ 60,000		60,000
<i>Housing and other allowances</i>		{ 1,200		1,800
		{ 1,35,000		1,34,900
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				
		1,000		400
<i>Other petty supplies</i>		9,500		13,500
<i>Service postage and telegram charges</i>		5,000		6,000
<i>Rents, rates and taxes</i>		8,000		8,000
<i>Other contingent charges</i>		47,300		49,700
<i>Other contingent charges</i>		..		(i) 12,900
<i>Rearmament of the Police Force</i>				
		..		(b) 41,000
<i>Travelling and other allowances of officers</i>				
		..		(c) { 3,800
		..		5,000
<i>Motor car allowances</i>		..		(c) 1,500
<i>Travelling and other allowances of establishment</i>				
		..		(c) 13,000
<i>Contingencies</i>				
		..		(c) { 1,500
		..		8,500
<i>Honoraria and rewards</i>				
		..		(c) 10,000
<i>Non-voted</i>	7,412	8,500	8,500	15,300
<i>Voted</i>	2,71,898	2,64,800	2,70,000	3,62,500
TOTAL	2,79,310	2,73,300	2,78,500	3,77,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT :				
<i>Establishment charges paid to the Punjab Government for Railway Police, Delhi</i>				
	68,700	72,700	74,200	72,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, pages 721-733, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13 page 734, paragraph 20.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 13, page 720, paragraph 16.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929	1930.	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE— <i>concl'd.</i>					
C.—POLICE TRAINING SCHOOLS:					
Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur		4,050	4,000	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		893	..	..	..
E.—LOSS OR GAIN BY EXCHANGE		1	..	..	..
F.— <i>DEDUCT.</i> —PROBABLE SAVINGS		..	..	..	—50,000
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY			75,000		75,000
Additional non-recurring grant to Delhi University			25,000		(a) 25,000
TOTAL		1,20,000	1,00,000	1,00,000	1,00,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS:					
Professors . . . . .		..	9,500	..	(b) 11,500
B 2.—PAY OF ESTABLISHMENTS:					
Teachers . . . . .		..	1,200	..	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount payable to the Punjab Government for training of Delhi students in training College, Lahore		1,714	3,900	3,900	3,900
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:					
Grants-in-aid to Non-Government Arts Colleges			1,09,500		1,09,500
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)			20,000		..
TOTAL		1,33,465	1,29,500	1,29,500	1,09,500
E.—GOVERNMENT SECONDARY SCHOOLS:					
E. 1.—PAY OF OFFICERS:					
1	1	Head Master (250—800)	9,600		6,400
—	—	Leave salary	400		400
1	1	TOTAL	9,820	10,000	6,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 461, paragraph 7.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—						
<i>contd.</i>						
E.—GOVERNMENT SECONDARY SCHOOLS—<i>concl.</i>						
E. 2.—PAY OF ESTABLISHMENTS:						
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250)		40,500		41,600
12	12	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90)		4,500		4,500
—	—	Temporary establishments		1,000		1,300
—	—	Leave salary		900		900
<u>53</u>	<u>53</u>	TOTAL	<u>40,276</u>	<u>46,900</u>	<u>47,400</u>	<u>48,300</u>
E 3.—OTHER CHARGES:						
		Travelling and other allowances		500		500
		Petty supplies		1,800		1,800
		Miscellaneous		27,800		30,300
		TOTAL	<u>29,836</u>	<u>30,100</u>	<u>32,500</u>	<u>32,600</u>
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:						
F. 1.—RECURRING GRANTS:						
		Grants-in-aid to secondary schools for boys and girls		1,40,000		1,40,000
		Additional maintenance grant to Secondary Schools				(a)63,200
		Total	<u>1,75,133</u>	<u>1,40,000</u>	<u>1,85,100</u>	<u>2,03,200</u>
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:						
		Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year		45,100		..
		Building grant to Secondary Schools		11,300		(a)15,800
		Equipment grant to Secondary Schools		1,300		(a)1,800
		Building and furniture grant		50,000		50,000
		TOTAL	<u>36,515</u>	<u>1,07,700</u>	<u>62,600</u>	<u>67,600</u>
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:						
		Payment in support of Municipal and Local Schools		48,700		66,800
		Raising of certain District Board Middle Schools to Anglo-Vernacular Middle Standard		2,300		(a)4,400
		Agricultural farm		7,700		(a)3,000
		Raising of 2 Lower Vernacular Middle Schools to the Standard of Upper Vernacular Middle Schools		5,000		(a)4,200
		TOTAL	<u>67,557</u>	<u>63,700</u>	<u>64,400</u>	<u>82,400</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT VI.—EDUCATION—				
<i>contd.</i>				
H.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS :				
Grants-in-aid to Non-Gov-ernment Primary Schools Building and furniture grant		5,000		5,000
		5,000		5,000
TOTAL	28,889	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS :				
Grants to local bodies for primary education		71,500		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education		10,000		10,000
Raising of 20 Primary Schools to Lower Middle Standard		6,700		(a)8,500
For Night Schools		2,400		(a)3,100
For compulsory Education in the District Board Area		1,900		(a)2,300
For equipment grant for libraries for primary and Middle Schools		900		
For Primary Education for girls		2,400		(a)3,200
For appointment of Additional teachers in District Board Primary Schools		6,100		(a)7,100
To Municipal Committee for free compulsory Education		90,000		(a)90,000
Opening of 12 District Board Primary Schools . . . . .		..		(a)3,500
TOTAL	1,42,295	1,91,900	1,86,400	1,93,700
I. 2.—NON-RECURRING GRANTS :				
Grants to local bodies for Primary Education		4,000		4,000
Opening of District Board Primary School's		2,800		(a)300
Construction of 7 Buildings for District Board Primary Schools		15,000		(a)15,000
Construction of 2 Rooms for District Board Vernacular Middle School		1,500		(a)1,500
Raising of 20 Primary schools to lower middle standard . . . . .		..		(a)500
Night school's . . . . .		..		(.)100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
ACCOUNT VI.—EDUCATION—contd.					
L.—GRANT IN AID TO LOCAL BODIES FOR PRIMARY EDUCATION—contd.					
I. 2.—NON-RECURRING GRANTS:—contd.					
For Compulsory Education in the District Board Area—					
For equipment grant for libraries for Primary and Middle Schools					
			..		(a)200
			..		(a)900
		TOTAL	42,650	23,300	23,300
J.—OTHER CHARGES:					
		Office expenses and miscellaneous	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:					
K. 1.—PAY OF ESTABLISHMENTS:					
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)		9,400	9,500
—	—	Opening of a post matric clerical class with 2 years' course		7,500	(a)7,500
—	—	Opening of a training School for male teachers with a Boarding house		3,500	(a)3,500
—	—	Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes		2,200	(a)2,200
—	—	Leave salary		500	400
8	8	TOTAL	16,664	23,100	23,100
K. 2.—OTHER CHARGES:					
		Stipends to students		5,100	5,100
		Miscellaneous		3,500	3,500
		Opening of post Matric clerical classes with 2 years' course.			
		Miscellaneous		2,400	(a)2,800
		Opening of a training Schools for male teachers with a Boarding house :			
		House rent and other allowances		3,300	(a)3,300
		Miscellaneous		2,400	(a)2,600
		Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes		1,500	(a)1,600
		TOTAL	14,254	18,200	18,900
L.—GENERAL:					
L. 1.—DIRECTION:					
L. 1. (1).—PAY OF OFFICERS:					
		Superintendent of Education . . . . .	..	..	(b)5,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION— <i>contd.</i>					
L.—GENERAL— <i>contd.</i>					
L. 1.—DIRECTION— <i>concl.</i>					
L. 1. (2).—PAY OF ESTABLISHMENTS:					
Stenographers and other additional establishment		..	..	..	(a)1,900
L. 1. (3).—OTHER CHARGES:					
Travelling allowance		..	..	..	(a) 900
L. 2.—INSPECTION:					
L. 2 (1).—PAY OF OFFICERS:					
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum	11,300		11,700
—	—	Leave salary	2,000		1,000
2	2	TOTAL	10,558	13,300	12,700
L. 2 (2).—PAY OF ESTABLISHMENTS:					
14	15	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)	8,200		9,000
—	—	Leave salary	600		600
—	—	Provision of additional staff and equipment in connection with inspection	2,400		(b)2,500
14	15	TOTAL	9,718	11,200	12,100
L. 2 (3).—OTHER CHARGES:					
Provision of additional staff and equipment in connection with inspection			600		(b)600
Travelling and other allowances			2,000		3,000
Miscellaneous			2,500		2,500
TOTAL		5,345	5,100	5,600	6,100
L. 3.—SCHOLARSHIPS:					
In European schools			3,000		3,000
In Secondary schools			11,100		11,100
In Primary schools			1,900		1,900
In Special schools			3,000		1,000
In Professional colleges			500		500
In Arts colleges			1,000		1,000
TOTAL		13,447	20,500	18,500	18,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-458, paragraphs 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—<i>concl.</i>					
L.—GENERAL—<i>concl.</i>					
L. 4.—MISCELLANEOUS :					
L. 4. (1).—PAY OF OFFICERS :					
Schemes for medical examination of schools—					
Special pay to Assistant Surgeon					
			..		(a)1,200
Text book Committee for the Delhi Province—					
Special pay to District Inspector of schools					
			..		(a)500
		TOTAL	1,747	..	1,700
L. 4 (2).—PAY OF ESTABLISHMENTS :					
Text book committee for the Delhi Province					
			200		(a)200
Scheme for the medical inspection of Schools					
			4,000		(a)4,100
		TOTAL	4,200	4,200	4,300
L. 4 (3).—OTHER CHARGES :					
Miscellaneous					
			7,000		7,000
Text book committee for the Delhi Province—					
House rent and other allowances					
			600		(a)100
Miscellaneous					
			500		(a)500
Scheme for the medical inspection of Schools—					
House rent and other allowances					
			5,000		(a)3,800
Miscellaneous					
			1,100		(a)1,400
		TOTAL	13,087	14,200	12,800
ACCOUNT VII.—MEDICAL.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
1	1	Chief Medical Officer (500—1,850)		23,400	23,400
1	1	Civil Surgeon, New Delhi		13,100	11,400
—	—	Leave salary		4,200	..
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)		18,600	19,000
—	—	Leave salary		900	700
		Non-voted	34,224	40,700	33,900
		Voted	18,261	19,500	19,700
6	6	TOTAL	52,485	60,200	53,400
A. 2.—PAY OF ESTABLISHMENTS :					
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125)		4,200	3,900
—	—	Leave salary		200	200
7	7	TOTAL	3,392	4,500	4,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume VI, No 13, pages 547-551, paragraph 3.

MEMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
29-1930- 1. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—contd.				
MEDICAL ESTABLISHMENT— contd.				
A. 3.—ALLOWANCES AND CONTINGENCIES:				
Travelling allowances to officers		3,600		3,600
House-rent and other allow- ances		3,000		2,100
Dietary charges and other miscellaneous supplies		100		100
Miscellaneous		1,800		2,100
	<i>Non-voted</i>	4,447	3,600	3,600
	<i>Voted</i>	4,924	4,900	5,200
TOTAL		9,371	8,500	8,800
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		1,153	1,200	1,200
HOSPITALS AND DISPEN- SARIES:				
B. 1.—PAY OF OFFICERS:				
2 2 Assistant Surgeons (225— 450)		10,400		10,200
— Leave salary		400		400
TOTAL		10,265	10,800	10,600
B. 2.—PAY OF ESTABLISH- MENTS:				
3 8 Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130)		5,200		4,700
— Leave salary		400		400
TOTAL		5,215	5,600	5,100
B. 3.—ALLOWANCES, ETC.:				
House-rent and other allow- ances	1,641	2,000	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS				
	24,107	25,000	25,000	25,000
B. 5.—OTHER EXPENSES:				
Miscellaneous	46,631	42,000	40,000	40,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS:				
Grants to Medical Institu- tions	30,290	18,700	19,000	19,000

NUMBERS.	Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 1930- 30. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—concl'd.				
B.—HOSPITALS AND DISPENSARIES—concl'd.				
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Expenditure for Medical arrangements at New Delhi				
	10,000	10,000	10,200	10,200
D. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:				
Cost of medicins esupplied free				
	—350	—300	—300	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
Grant for venereal diseases				
				5,000
Grant-in-aid to Lady Hardinge Medical College				
		3,14,500		(a)3,14,500
Grant-in-aid to the Lady Hardinge Medical College and Hospital for the purchase of radium				
		21,000		(b)21,000
TOTAL	3,17,558	3,33,500	3,63,200	3,40,500
D.—MEDICAL COLLEGES AND SCHOOLS:				
Scholarships to students of Lady Hardinge Medical College				
		300		300
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore				
		21,500		21,500
TOTAL	19,908	21,800	21,800	21,800
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS:				
1 1 Assistant Director of Public Health, New Delhi				
		15,000		15,000
— — Charges allowance				
		3,000		3,000
1 1	TOTAL	18,248	18,000	18,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 7, pages 408—410, paragraph 30.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 66—67, paragraph 18.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH					
—contd.					
A.—PUBLIC HEALTH ESTABLISHMENT.—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
1	1		6,000		6,600
1	1		1,000		1,100
2	2	TOTAL	7,011	7,600	7,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			800		600
<i>Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee.</i>					
			9,000		9,000
		<i>Non-voted</i>	565	800	600
		<i>Voted</i>	6,000	9,000	9,000
		TOTAL	6,565	9,800	9,600
A. 4.—OTHER CHARGES:					
		<i>Travelling allowance (Non-voted)</i>	2,609	4,300	4,300
		<i>(Voted)</i>	1,311	600	1,600
		TOTAL	3,920	4,900	5,900
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
<i>Share of expenditure for Sanitary arrangements at New Delhi</i>					
			50,000	50,000	50,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
GRANTS IN AID, CONTRIBUTIONS, ETC.:					
		<i>Grants to local bodies for Public Health purposes</i>	{ 13,000		..
			{ 50,000		50,000
		<i>Grant to Municipal Committee, Delhi</i>		17,000	17,000
		<i>Grant to Delhi Health School</i>		6,000	6,000
		<i>Non-voted</i>	25,766	13,000	11,400
		<i>Voted</i>	57,520	73,000	73,000
		TOTAL	83,286	86,000	84,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH					
<i>—concl'd.</i>					
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
C. 1.—PAY OF ESTABLISHMENTS:					
		3,167	3,700	3,900	3,800
Temporary establishment					
C. 2.—OTHER CHARGES:					
			800		1,500
Travelling and other allowances					
			700		1,000
Cost of medicine					
			10,700		10,700
Miscellaneous					
		12,565	12,200	13,400	13,200
TOTAL					
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1		2,100		2,100
Sub-Assistant Surgeon					
3	3		1,800		2,000
Laboratory Assistants					
		4,367	3,900	4,000	4,100
TOTAL					
D. 2.—OTHER CHARGES:					
			1,000		1,000
House rent and other allowances					
			5,500		5,900
Miscellaneous					
		6,882	6,500	6,900	6,900
TOTAL					
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL					
		1,570	5,000	4,000	5,000
D.—AGRICULTURE:					
BOTANICAL AND OTHER PUBLIC GARDENS.					
D. 1.—PAY OF OFFICERS:					
1	1	9,000	9,000	9,000	9,000
Superintendent of Gardens					
D. 2.—PAY OF ESTABLISHMENTS					
4	4	..	2,000	1,900	3,200
Assistants and Servants					
D. 3.—GRANTS-IN-AID:					
		19,278	19,700	19,800	19,800
Grants to Local bodies for arboriculture					
D. 4.—OTHER CHARGES:					
			1,600		1,600
Travelling and other allowances					
			1,400		1,800
Miscellaneous					
			100		3,000
		1,584	1,600	1,600	1,600
Non-voted					
		..	1,500	3,400	4,800
Voted					
		1,584	3,100	5,000	6,400
TOTAL					
PUBLIC EXHIBITION AND FAIRS.					
D. 4.—OTHER CHARGES					
		636	500	600	600

NUMBERS.		Actual, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.						
D.—AGRICULTURE—concll.						
VETERINARY CHARGES.						
D. 2.—PAY OF ESTABLISHMENTS:						
6	6	Senior Veterinary Assistants compounder sweeper, etc. (at rates varying from Rs. 13 to Rs. 125)	5,860	6,100	5,900	6,000
D. 3.—GRANTS-IN-AID:						
		Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital	1,680	2,000	2,000	2,000
D. 4.—OTHER CHARGES:						
		Travelling allowance		800		800
		Miscellaneous		7,400		5,400
		Rewards		100		100
		TOTAL	1,337	8,300	6,100	6,300
CO-OPERATIVE CREDIT.						
D. 2.—PAY OF ESTABLISHMENTS:						
3	3	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,700		3,700
—	—	Temporary establishments		2,000		4,600
3	3	TOTAL	6,525	5,700	7,500	8,300
D. 3.—GRANTS-IN-AID:						
		Grants to District Board	2,520	2,500	2,500	2,500
D. 4.—OTHER CHARGES:						
		Travelling allowance		2,200		2,900
		Miscellaneous		2,100		2,600
		TOTAL	3,634	4,300	4,700	5,500
E.—INDUSTRIES:						
E. 1.—PAY OF ESTABLISHMENTS:						
16	16	Pay of Industrial Surveyor, teachers and clerk (25—300)		15,500		16,200
3	3	Servants		500		500
—	—	Temporary establishment		..		2,600
—	—	Leave salary		200		1,000
19	19	TOTAL	14,531	16,200	18,200	20,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—<i>concid.</i>				
E.—INDUSTRIES—<i>concid.</i>				
E. 2.—OTHER CHARGES :				
Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,900
Allowances, honoraria, etc.		1,200		2,100
Contingencies		6,200		8,200
Petty supplies		2,500		2,500
TOTAL	10,712	11,800	11,800	14,700
F.—OTHER MISCELLANEOUS DEPARTMENTS :				
F. 1.—INSPECTOR OF BOILERS :				
F. 1 (1).—PAY OF OFFICERS :				
Inspector of Boilers	2,400	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES :				
Miscellaneous	600	600	700	800
F. 2.—INSPECTOR OF FACTORIES				
	..	300	300	300
F. 3.—EXAMINATION				
	256	..	200	200
G.—CIVIL WORKS—GRANTS-IN-AID				
Grant to local bodies	5,000	..	..	..
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID :				
Donation for charitable purposes		2,000		3,000
Contributions		3,10,000		3,10,000
Contributions . . . . .		..		(a) 22,000
TOTAL	3,01,675	3,12,000	3,13,000	3,35,000
H. 2.—OTHER EXPENDITURE :				
Miscellaneous unforeseen charges . . . . .		..		200
Annual stipends to holders of literary titles		200		200
Miscellaneous compensations		100		100
Charges of patients for treatment at Pasteur Institute		100		100
Charges on account of European vagrants		700		700
Rewards for the destruction of wild animals		100		100
Petty establishments		66,000		60,700
Rents, rates and taxes		8,000		8,000
Cost of books and periodicals . . . . .		..		100
TOTAL	62,383	75,200	75,500	70,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	10,40,268	10,99,000	9,71,200	10,41,200
V.—LAND REVENUE	3,49,452	3,08,700	2,45,100	2,41,300
VI.—EXCISE	9,46,400	7,60,800	8,61,500	8,63,200
VII.—STAMPS	7,18,692	7,59,300	7,20,900	7,20,900
IX.—REGISTRATION	49,046	44,400	45,800	45,800
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL AC- COUNTS ARE KEPT	568	2,200	2,200	2,200
XVI.—INTEREST	22,393	17,600	14,700	15,800
XVII.—ADMINISTRATION OF JUS- TICE	50,713	45,600	51,200	51,200
XVIII.—JAILS AND CONVICT SET- TLEMENTS	16,255	19,000	11,000	14,000
XIX.—POLICE	28,302	22,900	23,800	26,800
XXI.—EDUCATION	49,550	43,700	47,800	47,400
XXII.—MEDICAL	19,360	13,400	13,900	20,900
XXIII.—PUBLIC HEALTH	11,996	7,500	7,500	7,500
XXIV.—AGRICULTURE	5,044	4,800	4,800	4,800
XXV.—INDUSTRIES	8,857	5,100	7,000	5,000
XXVI.—MISCELLANEOUS DEPART- MENTS	11,935	9,600	11,500	11,500
XXX.—CIVIL WORKS	8,24,862	9,56,000	12,74,000	12,96,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	39,100	38,000	28,400	28,400
XXXIV.—STATIONERY AND PRIN- TING	2,815	2,300	6,600	6,600
XXXV.—MISCELLANEOUS	2,13,185	2,63,800	1,63,800	1,57,100
TOTAL	44,08,793	44,23,700	45,12,700	46,09,100

DEMAND No. 80.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifteen Lakhs and Fifty-two Thousand Rupees.

Non-voted : One Lakh and Eleven Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	{ Non-voted 3,000	3,000	3,000	3,000
	{ Voted 2,61,043	2,54,500	2,48,500	2,57,300
ACCOUNT II.—GENERAL ADMINISTRATION	{ Non-voted 39,451	45,300	44,100	45,200
	{ Voted 1,06,603	1,14,900	1,08,500	1,06,600
ACCOUNT III.—POLICE	{ Non-voted 14,854	14,600	13,700	14,400
	{ Voted 3,52,121	3,56,600	3,56,100	3,68,100
ACCOUNT IV.—EDUCATION	{ Non-voted . . . . . ..	..	..	6,200
	{ Voted 3,65,893	4,30,800	4,02,100	4,66,400
ACCOUNT V.—OTHER EXPENDITURE HEADS	{ Non-voted 52,885	55,100	42,200	42,200
	{ Voted 3,00,629	3,22,200	3,17,800	3,53,600
TOTAL	14,96,479	15,97,000	15,36,000	16,63,000
	Non-voted 1,10,190	1,13,000	1,03,000	1,11,000
	Voted 13,86,289	14,79,000	14,33,000	15,52,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	9,584	10,500	10,100	10,500
INTEREST ON ORDINARY DEBT	15,47,015	13,49,400	16,37,600	14,57,600
CENSUS	{ Non-voted . . . . . ..	..	..	1,000
	{ Voted . . . . . ..	..	..	2,100
CURRENCY	37,573	35,000	35,000	35,000
TERRITORIAL AND POLITICAL PENSIONS	123	400	900	900
SUPERANNUATION ALLOWANCES AND PENSIONS	1,75,422	1,97,500	1,84,000	1,95,000
STATIONERY AND PRINTING	181	2,300	900	500
REFUNDS	{ Non-voted 13,985	15,200	13,500	12,500
	{ Voted 4,018	3,700	11,000	4,900
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	17,87,901	16,14,000	18,93,000	17,20,000
	Non-voted 15,61,123	13,65,000	16,52,000	14,72,000
	Voted 2,26,778	2,49,000	2,41,000	2,48,000
GRAND TOTAL	32,84,380	32,11,000	34,29,000	33,83,000
	Non-voted 16,71,313	14,83,000	17,55,000	15,83,000
	Voted 16,13,067	17,28,000	16,74,000	18,00,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	6,688	7,000	7,000	7,200
A. 2.—PAY OF ESTABLISH- MENTS	32,567	31,900	32,800	32,800
A. 3.—OTHER CHARGES	8,504	8,500	8,600	8,500
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES	—6,688	—7,000	—7,000	—7,200
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	41,071	40,400	41,400	41,300
B.—LAND REVENUE—LAND RE- CORDS :				
B. 1.—PAY OF ESTABLISH- MENTS	61,444	61,800	62,100	61,800
B. 2.—OTHER CHARGES	6,058	6,600	7,500	6,200
TOTAL FOR LAND REVENUE—LAND RE- CORDS	67,502	68,400	69,600	68,000
C.—COMMISSION ON LAND REVE- NUE COLLECTIONS	13,986	11,500	10,500	11,500
D.—LAND REVENUE—				
ASSIGNMENTS AND } <i>Non-voted</i>	3,000	3,000	3,000	3,000
COMPENSATIONS } <i>Voted</i>	5,081	5,100	5,100	5,100
E.—EXCISE :				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS	9,382	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTAB- LISHMENTS	17,264	17,500	17,200	17,500
E. 1 (3).—OTHER CHARGES	10,186	11,700	9,200	9,700
TOTAL FOR EXCISE	36,832	38,800	36,000	36,800
F.—STAMPS :				
F. 1.—NON-JUDICIAL :				
F. 1. (1).—PAY OF ESTAB- LISHMENTS	544	700	800	800
F. 1 (2).—OTHER CHARGES	9,144	6,500	3,600	4,900
TOTAL FOR NON-JUDICIAL	9,688	7,200	4,400	5,700
F. 2.—JUDICIAL	8,069	1,600	2,400	2,500
TOTAL FOR STAMPS	17,757	8,800	6,800	8,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>conold.</i>				
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION	39,718	40,700	39,600	44,500
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	7,925	8,600	8,200	8,900
G. 2 (2).—PAY OF ESTAB- LISHMENTS	17,101	19,100	18,300	19,700
G. 2 (3).—OTHER CHARGES	6,816	6,800	6,900	6,900
TOTAL FOR ESTABLISHMENTS	31,842	34,500	33,400	35,500
MAJOR HEAD "8-A".				
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	4,792	3,600	3,600	3,700
TOTAL FOR FORESTS	76,352	78,800	76,600	83,700
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISH- MENTS	2,282	2,300	2,300	2,500
H. 2.—OTHER CHARGES	180	400	200	200
TOTAL FOR REGISTRATION	2,462	2,700	2,500	2,700
TOTAL ACCOUNT I	2,64,043	2,57,500	2,51,500	2,60,300
<i>Non-voted</i>	3,000	3,000	3,000	3,000
<i>Voted</i>	2,61,043	2,54,500	2,48,500	2,57,300
ACCOUNT II.—GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISH- MENTS	672	700	700	700
A. 2.—OTHER CHARGES	2,445	2,500	2,400	2,500
TOTAL FOR CHIEF COMMISSIONER	3,117	3,200	3,100	3,200
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS	35,760	37,300	37,100	39,000
B. 2.—PAY OF ESTABLISH- MENTS	19,572	21,000	18,200	15,300
B.3.—ALLOWANCES, HONORARIA, ETC.	63,562	66,500	65,300	65,900
B. 4.—CONTINGENCIES	3,691	3,000	7,000	6,300
TOTAL FOR DISTRICT ESTABLISHMENTS	1,42,937	1,57,000	1,49,500	1,48,600
TOTAL ACCOUNT II	1,46,054	1,60,200	1,52,600	1,51,800
<i>Non-voted</i>	39,451	46,300	44,100	45,200
<i>Voted</i>	1,06,603	1,14,900	1,08,500	1,06,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	10,751	10,900	10,900	11,200
	<i>Non-voted</i>			
	<i>Voted</i>			
A. 2.—POLICE FORCE	2,45,468	2,51,200	2,47,000	2,48,000
A. 3.—OTHER ESTABLISHMENTS	12,623	13,800	13,500	14,300
A. 4.—ALLOWANCES, HONORARIA, ETC.	2,116	3,100	2,200	2,600
	<i>Non-voted</i>			
	<i>Voted</i>			
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	45,607	43,400	45,500	55,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,957	600	600	600
TOTAL FOR DISTRICT POLICE	3,66,975	3,71,200	3,69,800	3,82,500
TOTAL ACCOUNT III	3,66,975	3,71,200	3,69,800	3,82,500
	<i>Non-voted</i>	<i>14,854</i>	<i>14,600</i>	<i>13,700</i>
	<i>Voted</i>	<i>3,52,121</i>	<i>3,56,600</i>	<i>3,68,100</i>
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS	44,889	52,300	48,800	54,400
A. 2.—PAY OF ESTABLISHMENTS	11,165	15,500	12,000	14,900
A. 3.—OTHER CHARGES	10,631	17,800	16,500	7,700
TOTAL FOR UNIVERSITY	66,685	85,600	77,300	77,000
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS	9,682	15,100	13,200	13,800
B. 2.—PAY OF ESTABLISHMENTS	80,068	94,000	84,000	99,100
B. 3.—OTHER CHARGES	19,323	19,700	20,100	16,400
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,09,073	1,28,800	1,17,300	1,29,300
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS				
C. C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	56,771	65,500	65,500	99,500
D.—GOVERNMENT PRIMARY SCHOOLS	1,000	..	..	..
D. 1.—PAY OF ESTABLISHMENTS	46,262	56,200	54,000	63,700
D. 2.—OTHER CHARGES	9,753	8,500	7,400	9,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	56,015	64,700	61,400	72,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
A.—ADMINISTRATION OF JUSTICE—<i>concl.</i>				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	8,035	10,600	7,100	10,000
A. 4 (2).—PAY OF ESTABLISHMENTS	8,844	9,000	9,000	9,200
A. 4 (3).—OTHER CHARGES	1,517	800	1,200	1,000
TOTAL FOR COURTS OF SMALL CAUSES.	18,396	20,400	17,300	20,200
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	3,901	4,200	4,200	4,500
A. 5 (2).—PAY OF ESTABLISHMENTS	12,768	13,500	13,000	14,300
A. 5 (3).—OTHER CHARGES	7,801	7,600	7,600	7,600
TOTAL FOR CRIMINAL COURTS	24,470	25,300	24,800	26,400
TOTAL FOR ADMINISTRATION OF JUSTICE	1,14,805	1,21,200	1,22,700	1,23,000
B.—JAILS:				
B. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	1,902	1,800	1,700	1,800
{ <i>Voted</i>	2,880	3,300	2,900	3,300
B. 2.—PAY OF ESTABLISHMENTS	13,133	14,300	14,000	14,000
B. 3.—ALLOWANCES, ETC.	34	400	300	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	23,136	32,300	25,700	28,700
B. 5.—CONTINGENCIES	437	500	500	500
TOTAL FOR JAILS	41,522	52,600	45,100	48,600
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	415	400	400	400
C. 2.—OTHER CHARGES	9,987	10,000	10,000	10,100
TOTAL FOR JAIL MANUFACTURE	10,402	10,400	10,400	10,500
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	11,137	12,600	9,300	9,700
D. 1 (2).—PAY OF ESTABLISHMENTS	958	1,000	1,000	1,000
D. 1 (3).—OTHER CHARGES	4,938	4,100	3,600	3,200
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	17,033	17,700	13,900	13,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—<i>conid.</i>				
D.—ECCLESIASTICAL—<i>conoid.</i>				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1)—PAY OF ESTABLISHMENTS	1,020	1,100	1,000	1,000
D. 2 (2)—OTHER CHARGES	..	100	..	100
TOTAL FOR CEMETERY ESTABLISHMENTS .	1,020	1,200	1,000	1,100
TOTAL FOR ECCLESIASTICAL .	18,053	18,900	14,900	15,000
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1)—PAY OF				
OFFICERS	{ <i>Non-voted</i> 29,743	31,300	21,000	22,600
	{ <i>Voted</i> 21,188	20,700	20,700	24,900
E. 1 (2)—PAY OF ESTABLISHMENTS	7,793	6,200	7,900	7,500
E. 1 (3)—OTHER CHARGES	{ <i>Non-voted</i> 609	1,000	2,500	700
	{ <i>Voted</i> 3,527	4,700	4,100	4,100
TOTAL FOR MEDICAL ESTABLISHMENT	62,860	63,900	56,200	59,800
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1)—PAY OF ESTABLISHMENTS	15,486	16,400	16,000	16,800
E. 2 (2)—OTHER CHARGES	14,138	13,700	13,800	13,900
TOTAL FOR HOSPITALS AND DISPENSARIES	29,624	30,100	29,800	30,700
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	1,300	1,300	1,300	26,266
E. 4.—OTHER EXPENDITURE	89	4,400	3,800	300
E. 5.—MEDICAL COLLEGES AND SCHOOLS	140	..	300	300
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	700
TOTAL FOR MEDICAL .	94,013	99,700	91,400	1,18,000
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,547	3,800	3,800	3,800
F. 2.—OTHER CHARGES	465	700	500	500
TOTAL FOR PUBLIC HEALTH .	4,012	4,500	4,300	4,300

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—concl'd.				
G.—AGRICULTURE :				
G. 1.—AGRICULTURE	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	708	1,100	800	800
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1)—PAY OF OFFICERS	5,349	6,700	5,600	6,000
G. 3 (2)—PAY OF ESTABLISHMENTS	16,401	17,000	16,400	17,100
G. 3 (3)—OTHER CHARGES	10,239	8,700	9,800	10,600
G. 3 (4)—GRANTS-IN-AID	10,300	10,300	10,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT	42,289	42,700	42,100	44,000
TOTAL FOR AGRICULTURE	43,447	44,300	43,400	45,300
H.—INDUSTRIES :	169	..	..	..
I.—MUSEUM :				
I. 1.—PAY OF ESTABLISHMENTS	3,641	3,700	3,700	3,600
I. 2.—ALLOWANCES, ETC.	298	300	300	300
I. 3.—OTHER CHARGES . . . . .	..	..	..	100
TOTAL FOR MUSEUM	3,939	4,000	4,000	4,000
J.—OTHER MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	939	1,300	1,000	1,300
J. 2.—ALLOWANCES, ETC. . . . .	..	100	2,900	4,100
J. 3.—OTHER CHARGES	510	500	500	500
J. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,120	3,000	2,200	2,400
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	6,569	4,900	6,600	8,300
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES	1,583	1,800	2,200	3,800
TOTAL FOR MISCELLANEOUS CHARGES	16,583	16,800	17,200	18,800
TOTAL ACCOUNT V	3,53,514	3,77,300	3,60,000	3,95,800
Non-voted	52,885	55,100	42,200	42,200
Voted	3,00,629	3,22,200	3,17,800	3,53,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court of Wards (300—800)	6,688	7,000	7,000	7,200
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)		1,900		1,900
—	—	Leave salary		300		300
4	4	TOTAL	1,810	2,200	1,900	2,200
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		100		100
		Other contingent expenditure		300		400
		TOTAL	490	400	400	500
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		15,700		15,800
55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90)		14,000		14,800
62	62	TOTAL	30,757	29,700	30,900	30,600
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		6,000		6,000
		Miscellaneous		2,100		2,000
		TOTAL	8,014	8,100	8,200	8,000
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES						
			—6,688	—7,000	—7,000	—7,200

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—LAND REVENUE—LAND RE- CORDS:						
B. 1.—PAY OF ESTABLISH- MENTS:						
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70)		57,300		57,800
21	21	Servants (14—16)		3,500		3,500
—	—	Leave salary		1,000		500
<u>233</u>	<u>233</u>	TOTAL	<u>61,444</u>	<u>61,800</u>	<u>62,100</u>	<u>61,800</u>
B. 2.—OTHER CHARGES:						
		Travelling and other al- lowances		5,900		5,300
		Miscellaneous		700		900
		TOTAL	<u>6,058</u>	<u>6,600</u>	<u>7,500</u>	<u>6,200</u>
C.—COMMISSION ON LAND RE- VENUE COLLECTIONS						
			13,986	11,500	10,500	11,500
D.—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS:						
		Compensation to Marwar State		3,000		3,000
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,100		1,100
		<i>Non-voted</i>	3,000	3,000	3,000	3,000
		<i>Voted</i>	5,081	5,100	5,100	5,100
		TOTAL	<u>8,081</u>	<u>8,100</u>	<u>8,100</u>	<u>8,100</u>
E.—EXCISE:						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFI- CERS:						
1	1	Superintendent (300—800)	9,382	9,600	9,600	9,600
E. 1 (2).—PAY OF ESTAB- LISHMENTS:						
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,300		3,500
7	7	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125)		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)		5,300		5,300
—	—	Leave salary		600		400
<u>40</u>	<u>40</u>	TOTAL	<u>17,264</u>	<u>17,500</u>	<u>17,200</u>	<u>17,500</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT L.—DIRECT DEMANDS ON THE REVENUE—contd.					
E.—EXCISE—contd.					
E. 1 (3).—OTHER CHARGES:					
			10,600		8,700
			1,100		1,000
		TOTAL	11,700	9,200	9,700
		10,186			
F.—STAMPS:					
F. 1.—NON-JUDICIAL:					
F. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1		600		800
—	—		100		..
1	1	TOTAL	700	800	800
		544			
F. 1 (2).—OTHER CHARGES:					
			2,500		100
			2,500		2,800
			1,500		2,000
		TOTAL	6,500	3,600	4,900
		9,144			
F. 2.—JUDICIAL:					
			1,500		1,500
			100		1,000
		TOTAL	1,600	2,400	2,500
		8,069			
G.—FORESTS:					
G 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:					
			20,700		25,500
			1,200		1,000
			500		400
			2,600		2,600
			11,500		11,500
			3,600		2,900
			600		600
		TOTAL	40,700	39,600	44,500
		39,718			

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
G.—FORESTS—concl'd.						
G. 2.—ESTABLISHMENTS:						
G. 2 (1).—PAY OF OFFI- CERS:						
1	1	Extra Assistant Conservator (250—750) + special pay (100)		8,200		8,500
—	—	Leave salary		400		400
<u>1</u>	<u>1</u>	TOTAL	<u>7,925</u>	<u>8,600</u>	<u>8,200</u>	<u>8,900</u>
G. 2 (2).—PAY OF ESTAB- LISHMENTS:						
51	57	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100)		13,700		14,200
—	—	Temporary foresters and forest guards		400		400
—	—	Training charges of candidates at Balughat Forest School, C. P.		600		800
11	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,700		4,300
—	—	Leave salary		700		..
<u>62</u>	<u>70</u>	TOTAL	<u>17,101</u>	<u>19,100</u>	<u>18,300</u>	<u>19,700</u>
G. 2 (3).—OTHER CHARGES:						
		Travelling and other allowances		4,400		4,300
		Miscellaneous		2,400		2,600
		TOTAL	<u>6,816</u>	<u>6,800</u>	<u>6,900</u>	<u>6,900</u>
MAJOR HEAD '8A'.						
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES:						
		Live stock, stores, tools and plant		400		400
		Communications and buildings		2,900		3,200
		Organisation, improvement and extension of forests		300		100
		TOTAL	<u>4,792</u>	<u>3,600</u>	<u>3,600</u>	<u>3,700</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>concl.</i>						
H.—REGISTRATION :						
H. 1.—PAY OF ESTABLISHMENTS :						
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90)	2,282	2,300	2,300	2,500
H. 2.—OTHER CHARGES :						
		Miscellaneous	180	400	200	200
ACCOUNT II.—GENERAL ADMINISTRATION.						
A.—CHIEF COMMISSIONER :						
A. 1.—PAY OF ESTABLISHMENTS :						
4	4	Servants	672	700	700	700
A. 2.—OTHER CHARGES :						
		House-rent and other allow- ances		200		200
		Miscellaneous		2,300		2,300
		TOTAL	2,445	2,500	2,400	2,500
B.—DISTRICT ESTABLISHMENTS :						
B. 1.—PAY OF OFFICERS :						
1	1	Commissioner (650—2,250) + S. P. (150)		26,700		27,300
1	1	Assistant Commissioner (650 —2,250)		10,600		11,600
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800) Leave salary		19,100 1,900		13,400 1,900
		<i>Non-voted</i>	35,760	37,300	37,100	38,900
		<i>Voted</i>	19,572	21,000	18,200	15,300
5	5	TOTAL	55,332	58,300	55,300	54,200
B. 2.—PAY OF ESTABLISHMENTS :						
97	97	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350)		59,100		60,600
		Temporary establishment		1,700		1,700
		Leave salary		5,700		3,600
97	97	TOTAL	63,562	66,500	65,300	65,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE— <i>concl'd.</i>					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE— <i>concl'd.</i>					
A. 3.—OTHER ESTABLISH- MENTS :					
OFFICE ESTABLISHMENT.					
12	12		11,300		11,700
		Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)			
HOSPITAL ESTABLISHMENT.					
6	6		2,500		2,600
		Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 14 to Rs. 160)			
18	18	12,623	13,800	13,500	14,300
		TOTAL			
A. 4.—ALLOWANCES, HONORARIA, ETC. :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		200
			1,200		1,200
			24,400		23,200
			1,700		1,200
			17,700		20,400
		2,146	3,100	2,200	2,600
		42,086	42,100	45,400	43,600
		44,232	45,200	47,600	46,200
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Expenses in connection with motor lorries					
			6,000		3,500
Expenses in connection with motor lorries					
			..		(a)7,000
			9,500		9,500
			10,500		10,300
			..		(b)3,000
Arms and Accoutrements.					
			4,000		4,100
Postage and telegram charges					
			5,300		8,000
Rents, rates and taxes					
			8,100		10,400
		45,607	43,400	45,500	55,800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,957	600	600	600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 497, Paragraph 55.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 496-497, paragraph 54.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS :						
—	—	Duty allowance to Surgeon (50)		600		600
9	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		46,900		48,500
—	—	Two additional Professors (200—500)		4,800		(a) 5,300
9	9	TOTAL	44,889	52,300	48,800	54,400
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Assistant Professors and clerks, (at rates varying from Rs. 40 to Rs. 300).		5,700		5,700
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,000		3,100
—	—	Revision of pay		2,000		(a) 2,000
—	—	Two Assistant Professors (150—300)		3,800		(a) 4,100
—	—	Leave salary		1,000		..
17	17	TOTAL	11,165	15,500	12,000	14,900
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		800		800
		Library books		800		500
		Library books		..		(a) 200
		Purchase and repair of furniture and apparatus		3,500		3,500
		Equipment for the biological laboratory		10,000		..
		Miscellaneous contingent expenditure		2,400		2,400
		Office Expenses (Furniture)		300		(a) 300
		TOTAL	10,631	17,800	16,500	7,700
B.—GOVERNMENT SECONDARY SCHOOLS :						
B. 1.—PAY OF OFFICERS :						
2	2	Headmasters 1 (650), 1 (200—500)		13,600		13,800
—	—	Leave salary		1,500		..
2	2	TOTAL	9,682	15,100	13,200	13,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
B.—GOVERNMENT SECONDARY SCHOOLS—contd						
B. 2.—PAY OF ESTABLISHMENTS:						
62	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250).		63,600		63,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65)		4,000		4,000
—	—	Boarding house establishment		..		800
—	—	One Inspectress and Head Mistress (200—250)		2,500		(a) 2,800
—	—	One Manual Training Instructor (80—120)		1,200		(a) 1,200
—	—	Twenty-one Masters, Teachers and Mistresses (50—170)		16,200		(a) 15,600
—	—	Conversion of 3 Primary Schools into Middle Schools		..		(a) 4,500
—	—	One Carpenter (40)		500		(a) 500
—	—	One Clerk (40—90)		500		(a) 600
—	—	Nine Servants (14—16)		1,400		(a) 1,500
—	—	Revision of pay		4,000		(a) 4,000
80	80	TOTAL	80,068	94,000	84,000	99,100
B. 3.—OTHER CHARGES:						
		Travelling and other allowances		1,300		900
		Improvement to ground and laboratory of the Government High School		1,000		(a) 500
		Prizes, rewards, library books, etc.		2,000		1,500
		Library books		200		(a) 200
		Menial charges		2,800		3,000
		Miscellaneous		8,500		8,400
		Office expenses and miscellaneous		400		(a) 400
		Provident Fund charges		1,000		..
		Tools and plant		500		(a) 500
		Equipment of the commerce class		2,000		..
		Library and furniture grant for the conversion of Primary Schools into Middle Schools		..		(a) 1,000
		TOTAL	19,323	19,700	20,100	16,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
C.—GRANTS-IN-AID TO NON-GOV. GOVERNMENT SECONDARY SCHOOLS :					
			41,000		70,000
			8,500		(a) 9,000
			16,000		(a) 20,000
			..		500
		TOTAL	56,771	65,500	99,500
C.C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION					
		1,000	..	..	..
D.—GOVERNMENT PRIMARY SCHOOLS :					
D. 1.—PAY OF ESTABLISHMENTS :					
124	124	Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45)	31,300		32,800
79	—	Ninety-nine Teachers and Mistresses (Rs. 20 to Rs. 40)	23,400		(a) 29,400
9	—	Nine Servants (14—16)	1,500		(a) 1,500
212	124	TOTAL	46,262	54,000	63,700
D. 2.—OTHER CHARGES :					
		Travelling and other allowances	1,000		1,000
		Library books and furniture	1,000		(a) 1,000
		Library books, prizes, etc.	900		900
		Miscellaneous	2,700		2,700
		Office expenses and miscellaneous	2,400		(a) 2,900
		Rents, rates and taxes	500		(a) 500
		TOTAL	9,753	7,400	9,000
E.—GRANTS-IN-AID TO NON-GOV. GOVERNMENT PRIMARY SCHOOLS :					
		Grants to Primary School	2,000		2,000
		Grants to District Board for new buildings	22,500		(a) 22,500
		Building grant	500		..
		TOTAL	25,000	25,000	24,500
F.—GOVERNMENT SPECIAL SCHOOLS :					
F. 1.—PAY OF OFFICERS :					
		One Head Master in the Provincial Educational Service (200—500)	132	2,700	1,000
					(a) 2,900

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNTS IV.—EDUCATION—contd.					
F.—GOVERNMENT SPECIAL					
SCHOOLS—concl'd.					
F. 2.—PAY OF ESTABLISHMENTS:					
39	39	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 275)	14,400		14,700
—	—	One Teacher (60—80)	800		(a) 900
—	—	One Clerk (40—90)	500		(a) 500
—	—	Leave salary	200		..
—	—	Revision of pay	1,000		(a) 1,000
39	39	TOTAL	14,675	16,900	17,100
F. 3.—OTHER CHARGES:					
		House-rent and other allowances	200		200
		Library books and appliances	200		200
		Miscellaneous	1,700		1,700
		TOTAL	3,124	2,100	2,100
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFICERS:					
—	—	One-third share of pay and overseas pay of the Superintendent of Education	..		(b) 5,600
1	1	Assistant Superintendent of Education (250—600)	5,100		5,400
—	—	Allowance to Superintendent of European Education (Rs. 75.)	900		900
—	—	Leave salary	400		..
		Non-voted	..	..	5,600
		Voted	5,738	6,400	6,300
1	1	TOTAL	5,738	6,400	11,900
G. 1 (2).—PAY OF ESTABLISHMENTS:					
1	1	Sub-Deputy Inspector (150—200)	1,800		2,100
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)	3,700		3,700
—	—	One-third share of pay of Stenographers etc.	..		(b) 700
—	—	One Deputy Inspector (150—200)	2,000		(a) 2,200
—	—	One Clerk (40—90)	500		(a) 600
—	—	Three Duftry, Chowkidar and Peon (15—20)	600		(a) 600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-30.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—concl'd.					
G.—GENERAL—concl'd.					
G. 1.—INSPECTION—concl'd.					
G. 1 (2).—PAY OF ESTABLISH- MENTS—concl'd.					
—	—	Revision of pay and special pay of Steno- grapher and Head Clerk	700		(a) 700
—	—	Leave salary	500		500
8	9	TOTAL .	9,240	9,800	9,000
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Grants-in-aid to the Dis- trict Boards for exhibi- tion purposes					
			500	500	(a) 500
G. 1 (4).—OTHER CHARGES:					
Travelling and other al- lowances					
			3,900		4,000
<i>One-third share of travelling allowance</i>					
			..		600
Travelling allowance					
			800		(a) 800
Purchase and repair of tents					
			200		600
Miscellaneous					
			2,400		2,500
		<i>Non-voted</i> . . . .	..	..	600
		<i>Voted</i>	10,235	7,300	7,900
		TOTAL .	10,235	7,300	8,500
G. 2.—SCHOLARSHIPS:					
In Secondary Schools					
			5,100		5,100
In Primary Schools					
			500		(a) 500
Other scholarships					
			7,100		7,100
Stipends in Special Schools					
			2,400		(a) 2,400
		TOTAL .	7,950	15,100	15,100
G. 3.—MISCELLANEOUS:					
Examination charges, etc..					
			255	400	400
ACCOUNT V.—OTHER EXPENDI- TURE HEADS.					
A.—ADMINISTRATION OF JUSTICE:					
A. 1.—LAW OFFICERS:					
Allowances to Government pleader					
			1,200		1,200
Miscellaneous					
			4,300		4,300
		TOTAL .	5,426	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER:					
A 2 (1).—PAY OF ESTAB- LISHMENTS:					
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200).	3,500		3,600
—	—	Special Pay to Clerk	..		200
3	3	Peons, etc. (at rates vary- ing from Rs. 14 to Rs. 16)	500		500
—	—	Leave salary	300		..
6	6	TOTAL .	4,272	4,300	4,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate,	Estimate,	Estimate,
		Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
A.—ADMINISTRATION OF JUSTICE—<i>contd.</i>					
A. 2.—JUDICIAL COMMISSIONER—<i>concl.</i>					
A. 2 (2).—OTHER CHARGES:					
			{ 2,100		2,100
	Travelling allowance		{ 300		300
	Miscellaneous		2,600		1,900
	<i>Non-voted</i>	2,409	2,100	2,100	2,100
	<i>Voted</i>	1,931	2,900	1,900	2,200
	TOTAL	4,340	5,000	4,000	4,300
A. 3.—CIVIL AND SESSIONS COURTS:					
GENERAL ESTABLISHMENT.					
A. 3 (1).—PAY OF OFFICERS:					
1	1				
	District and Sessions Judge (1,000—1,250)		14,000		14,600
—	1				
	Special Additional District and Sessions Judge for one month		—		800
2	2				
	Subordinate Judges (300—800)		10,200		10,400
3	4				
	TOTAL	22,983	24,200	28,700	25,800
A. 3 (2).—PAY OF ESTABLISHMENTS:					
28	28				
	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		12,400		12,900
—	—				
	Temporary establishment . . . . .		..		200
28	28				
	TOTAL	12,454	12,400	14,600	13,100
A. 3 (3).—OTHER CHARGES:					
	Travelling and other allowances		1,400		800
	Miscellaneous		2,000		2,300
	Purchase of books and publications		400		300
	TOTAL	3,277	3,800	3,900	3,400
PROCESS-SERVING ESTABLISHMENT.					
A. 3 (2).—PAY OF ESTABLISHMENTS:					
84	84				
	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		19,000		19,600
—	—				
	Leave salary		1,000		..
84	84				
	TOTAL	18,802	20,000	19,300	19,600
A. 3 (3).—OTHER CHARGES:					
	Travelling and other allowances		300		300
	Miscellaneous . . . . .		..		100
	TOTAL	385	300	500	400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
A.—ADMINISTRATION OF JUSTICE—concl'd.					
A. 4.—COURTS OF SMALL CAUSES:					
A. 4 (1).—PAY OF OFFICERS:					
1	1		8,800		8,800
—	—		2,000		1,200
1	1			7,100	10,000
TOTAL		8,035	19,600	7,100	10,000
A. 4 (2).—PAY OF ESTABLISHMENTS:					
1	1		2,900		2,900
10	10				
			5,900		6,000
—	—		300		300
11	11			9,000	9,200
TOTAL		8,544	9,000	9,000	9,200
A. 4 (3).—OTHER CHARGES:					
			200		100
			600		900
TOTAL		1,517	800	1,200	1,000
A. 5.—CRIMINAL COURTS:					
A. 5 (1).—PAY OF OFFICERS:					
1	1	3,901	4,200	4,200	4,500
A. 5 (2).—PAY OF ESTABLISHMENTS:					
31	31				
		12,768	13,500	13,000	14,300
A. 5 (3).—OTHER CHARGES:					
			1,300		1,300
			3,000		3,200
			3,300		3,100
TOTAL		7,801	7,600	7,600	7,600
B.—JAILS:					
B. 1.—PAY OF OFFICERS:					
—	—				
			1,800		1,800
1	1		2,900		2,900
—	—		400		400
Non-voted		1,902	1,800	1,700	1,800
Voted		2,880	3,300	2,900	3,300
1		4,782	5,100	4,600	5,100
TOTAL		4,782	5,100	4,600	5,100

NUMBERS.			Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
B.—JAILS— <i>concl.</i>						
B. 2.—PAY OF ESTABLISHMENTS:						
44	44	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)		13,900		14,000
—	—	Leave salary		400		..
44	44	TOTAL	13,133	14,300	14,000	14,000
B. 3.—ALLOWANCES, ETC.:						
		House rent and other allowances	34	400	300	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES			23,136	32,300	25,700	28,700
B. 5.—CONTINGENCIES:						
		Miscellaneous	437	500	500	500
C.—JAIL MANUFACTURE:						
C. 1.—PAY OF ESTABLISHMENTS:						
1	1	Dyer	415	400	400	400
C. 2.—OTHER CHARGES:						
		Raw materials		10,000		10,000
		Miscellaneous . . . . .		..		100
		TOTAL	9,987	10,000	10,000	10,100
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,600) + D. A. (250)		25,200		22,200
—	—	Allowance to Medical Officer		400		400
—	—	Leave salary		5,700		..
1	1	Additional Civil Surgeon (800-900)		9,500		10,100
2	2	Assistant Surgeons (250-500)		11,200		11,400
—	—	Leave salary . . . . .		..		3,400
		Non-voted	29,743	31,306	21,000	22,600
		Voted	21,188	20,700	20,700	24,900
4	4	TOTAL	50,931	52,000	41,700	47,500
E. 1 (2).—PAY OF ESTABLISHMENTS:						
9	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		5,800		5,200
—	—	Leave salary		400		2,300
10		TOTAL	7,793	6,200	7,900	7,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-1930-30. 31.		1928-29.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
E.—MEDICAL— <i>concl'd.</i>						
E. 1 (3).—OTHER CHARGES :						
	Travelling and other allowances		1,000		700	
	Miscellaneous		600		800	
			4,100		3,300	
	Non-voted	609	1,000	2,500	700	
	Voted	3,527	4,700	4,100	4,100	
	TOTAL	4,136	5,700	6,600	4,800	
E. 2.—HOSPITALS AND DISPENSARIES :						
E. 2 (1).—PAY OF ESTABLISHMENTS :						
34	35	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 175).	15,456	16,400	16,000	16,800
E. 2 (2).—OTHER CHARGES :						
	Travelling and other allowances		400		400	
	Cost of medicine		13,000		13,000	
	Miscellaneous		300		500	
	TOTAL	14,133	13,700	13,800	13,900	
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES :						
	Grants-in-aid for medical purposes		1,300		1,300	
	Grants-in-aid to Civil Dispensary at Deoli				60	
	Grants-in-aid for Medical Purposes (Medical and Public Health Programme)				(a) 24,300	
	TOTAL	1,300	1,300	1,300	26,200	
E. 4.—OTHER EXPENDITURE :						
MENTAL HOSPITAL.						
	Contingencies	89	4,400	3,800	300	
E. 5.—MEDICAL COLLEGES AND SCHOOLS :						
	Scholarship to medical students	140		300	300	
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :						
	Maintenance of lunatics . . . . .	..	..	..	700
F.—PUBLIC HEALTH :						
PUBLIC HEALTH ESTABLISHMENT.						
F. 1.—PAY OF ESTABLISHMENTS :						
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75)	3,547	3,800	3,800	3,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880—881, paragraph 4.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS—concl.					
F.—PUBLIC HEALTH—concl.					
F. 2.—OTHER CHARGES :					
Travelling and other allow- ances			400		200
Miscellaneous			300		300
TOTAL		465	700	500	500
G.—AGRICULTURE :					
G. 1.—AGRICULTURE :					
PUBLIC EXHIBITION AND FAIRS.					
Contribution towards Pushkar fair		450	500	500	500
G. 2.—VETERINARY CHARGES— ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.					
		708	1,100	800	800
G. 3.—CO-OPERATIVE CRE- DIT :					
G. 3 (1).—PAY OF OFFICERS :					
1	1	Extra Assistant Commis- sioner	5,700		6,000
—	—	Leave salary	1,000		..
1	1	TOTAL	6,700	5,600	6,000
G. 3 (2).—PAY OF ESTAB- LISHMENTS :					
21	21	Clerks, inspectors and ser- vants (at rates varying from Rs. 14 to Rs. 250)	16,600		16,700
—	—	Leave salary	400		400
21	21	TOTAL	17,000	16,400	17,100
G. 3 (3).—OTHER CHARGES :					
Travelling and other allow- ances			5,500		7,500
Purchase of books			200		200
Purchase and repair of tents			200		..
Miscellaneous			2,800		2,900
TOTAL		10,239	8,700	9,800	10,600

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
G.—AGRICULTURE— <i>concl'd.</i>					
G. 3 (4).—GRANTS-IN-AID:					
Grants towards salary fund of girdawars					
Additional grant-in-aid					
Grant-in-aid to the District Board for agricultural operations					
TOTAL		10,300	10,300	10,300	10,300
H.—INDUSTRIES :					
		169	..	..	..
I.—MUSEUM :					
I. 1.—PAY OF ESTABLISH- MENTS:					
1	1	Superintendent (150—200)	2,400		2,400
3	3	Curator and servants (14 —90)	1,200		1,200
—	—	Leave salary	100		..
4	4	TOTAL	3,641	3,700	3,600
I. 2.—ALLOWANCES, ETC.:					
Travelling and other allow- ances					
		298	300	300	300
I. 3.—OTHER CHARGES:					
Contingencies					
		..	..	..	100
J.—OTHER MISCELLANEOUS DE- PARTMENTS:					
JOINT STOCK COMPANIES..					
J. 1.—PAY OF ESTABLISH- MENTS :					
1	1	Clerk (60—150)	1,200		1,200
—	—	Leave salary	100		100
1	1	TOTAL	939	1,300	1,300
J. 2.—ALLOWANCES, ETC.:					
Travelling allowance					
		..	100	..	100
ELECTRICAL INSPECTOR.					
J. 2.—ALLOWANCES ETC.:					
Travelling and other allow- ances					
		..	..	2,900	4,000
INSPECTOR OF FACTORIES.					
J. 3.—OTHER CHARGES :					
Fees to certifying surgeons					
		510	500	500	500
J. 4.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. :					
Amount paid to the Punjab Government for Factory Inspection Staff					
		5,120	3,000	2,200	2,400

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd.				
K.—MISCELLANEOUS CHARGES:				
K. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board . . .	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		100		200
Petty establishment		300		500
Donations for charitable purposes		100		200
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation for decreetal amount of Court of Vakils . . . . .		..		500
Compensation to Rao of Junian for Mapa and Bhoom Kikree		500		800
Compensation to owners of animals destroyed under the Glanders and Farcy Act . . . . .		..		1,900
Annual stipends to holders of literary titles		200		300
TOTAL	1,583	1,800	2,200	3,800

RECEIPTS.

II.—TAXES ON INCOME	3,06,725	2,40,000	2,86,000	2,86,000
V.—LAND REVENUE	3,14,980	2,89,100	2,97,200	2,49,900
VI.—EXCISE	7,44,496	7,33,900	7,40,400	7,40,000
VII.—STAMPS	3,03,806	2,99,600	2,97,700	2,97,800
VIII.—FOREST	87,924	90,700	87,000	89,600
IX.—REGISTRATION	13,337	12,700	13,400	13,200
XVI.—INTEREST	54,975	46,800	44,200	43,100
XVII.—ADMINISTRATION OF JUSTICE	22,346	21,800	24,300	22,600
XVIII.—JAILS AND CONVICT SETTLEMENTS	15,184	18,000	14,800	15,200
XIX.—POLICE	7,721	3,800	9,500	10,600
XXI.—EDUCATION	36,969	35,500	38,000	39,200
XXII.—MEDICAL	1,104	700	1,000	1,000
XXIV.—AGRICULTURE	3	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	2,553	3,000	3,500	3,500
XXVII.—CURRENCY	199	500	500	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	-971	6,000	4,300	3,700
XXXIV.—STATIONERY AND PRINTING	334	5,800	6,000	5,700
XXXV.—MISCELLANEOUS	3,039	400	-5,400	900
TOTAL	19,14,724	18,98,300	18,62,400	18,22,500

DEMAND No. 81.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-nine Lakhs and Twenty-six Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

		Actuals, 1929-30.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	{ Non-voted	1,51,374	1,57,900	1,47,000	1,68,800
	{ Voted .	22,35,418	28,03,700	27,00,000	32,24,700
ACCOUNT II.—FORESTS	{ Non-voted	44,265	55,100	42,000	44,200
	{ Voted .	12,91,534	17,00,900	15,73,660	16,90,900
ACCOUNT III.—OTHER EXPENDITURE HEADS		9,000	10,400	10,400	10,400
TOTAL		37,32,521	47,28,000	44,73,000	51,39,000
	Non-voted	1,95,639	2,13,000	1,89,000	2,13,000
	Voted .	35,36,882	45,15,000	42,84,000	49,26,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
INTEREST ON ORDINARY DEBT		3,069	2,300	2,500	2,200
CENSUS		..	..	..	5,200
CIVIL WORKS	{ Non-voted	294	300	300	500
	{ Voted .	1,48,338	2,09,700	3,39,800	4,17,500
SUPERANNUATION ALLOWANCES AND PENSIONS		6,744	8,300	5,400	5,500
REFUNDS	{ Non-voted	141	400	200	300
	{ Voted .	4,177	3,000	1,800	2,800
FOREST CAPITAL OUTLAY		..	..	..	..
TOTAL		1,62,763	2,24,000	3,50,000	4,34,000
	Non-voted	3,504	3,000	3,000	3,000
	Voted .	1,59,259	2,21,000	3,47,000	4,31,000
GRAND TOTAL		38,94,984	49,52,000	48,23,000	55,73,000
	Non-voted	1,99,143	2,16,000	1,92,000	2,16,000
	Voted .	36,95,841	47,36,000	46,31,000	53,57,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	{ Non-voted 73,892	81,600	74,600	86,200
	{ Voted 21,867	28,500	26,500	29,200
A. 2.—PAY OF ESTABLISHMENTS	78,071	87,900	85,000	92,900
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted 5,649	6,400	7,400	7,300
	{ Voted 33,454	41,500	43,600	44,800
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 6,920	2,400	2,400	2,600
	{ Voted 7,671	4,000	7,000	7,400
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	12,600	20,000	10,000	20,000
TOTAL FOR SUPERINTENDENCE	2,40,124	2,72,300	2,56,500	2,90,400
B.—MEDICAL :				
B. 1.—PAY OF OFFICERS	{ Non-voted 13,452	17,400	17,300	21,000
	{ Voted 21,869	28,900	29,200	31,900
B. 2.—PAY OF ESTABLISHMENTS	30,762	47,800	40,000	42,100
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted 1,603	1,000	1,800	1,000
	{ Voted 4,860	7,700	7,100	6,600
B. 4.—MEDICAL SUPPLIES	56,684	61,900	58,400	71,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	328	600	..	..
TOTAL FOR MEDICAL	1,29,559	1,65,300	1,51,800	1,73,800
C.—POLICE :				
C. 1.—PAY OF OFFICERS	{ Non-voted 19,020	19,000	11,800	19,000
	{ Voted 5,209	5,600	7,100	5,900
C. 2.—PAY OF ESTABLISHMENTS	1,91,743	1,99,900	2,00,000	2,00,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 816	1,000	600	1,000
	{ Voted 12,808	9,900	16,000	44,200
C. 4.—ORDNANCE SUPPLIES	10,195	6,000	10,000	10,100
C. 5.—OTHER SUPPLIES	25,957	37,000	26,000	30,000
C. 6.—CONTINGENCIES	7,456	7,300	6,000	6,800
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	300	600	300	500
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	200	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	—2,340	—2,400	—2,400	—2,400
TOTAL FOR POLICE	2,71,362	2,84,500	2,76,000	3,15,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE:				
D. 1.—PAY OF OFFICERS	9,000	12,600	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS	61,638	67,100	63,000	69,000
D. 3.—ALLOWANCES AND CONTINGEN- CIES	860 739	200 800	800 800	400 1,600
D. 4.—MARINE SUPPLIES:				
D. 4(1).—GROSS CHARGES	2,05,970	2,18,900	2,20,000	90,000
D. 4(2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—2,375	—7,000	—3,100	—7,000
D. 4(3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	1,000	..
TOTAL FOR MARINE SUPPLIES	2,03,595	2,11,900	2,17,900	83,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR MARINE	2,76,432	2,93,200	2,92,100	1,63,600
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS	13,431	13,300	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS	4,028	3,900	3,700	3,900
E. 3.—OTHER CHARGES	1,435 388	600 400	800 200	800 400
E. 4.—SUPPLIES:				
E. 4 (1).—BAKERY	7,941	10,000	6,000	9,000
E. 4 (2).—DAIRY FARM	12,817	12,000	13,000	17,000
E. 4 (3).—SLAUGHTER HOUSE	36,904	41,000	35,000	39,000
E. 4 (4).—OTHER CHARGES	49,165	2,00,000	60,000	1,50,000
E. 4 (5).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS . . . . .	..	..	..	—53,500
TOTAL FOR SUPPLIES	1,06,827	2,63,000*	1,14,000	1,61,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	200	600	600	600
TOTAL FOR COMMISSARIAT	1,26,309	2,81,800	1,32,600	1,80,500
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISHMENTS	5,044	6,400	6,000	6,500
F. 1 (2).—OTHER CHARGES	2,121	1,800	2,000	2,300
TOTAL FOR VETERINARY	7,165	8,200	8,000	8,800
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF OFFICERS	690	800	800	800
F. 2 (2).—PAY OF ESTABLISHMENTS	32,836	39,600	35,000	44,600
F. 2 (3).—OTHER CHARGES	6,096	7,500	6,400	9,100
TOTAL FOR EDUCATION	39,622	47,900	42,200	54,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—concl.				
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	1,053	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS	3,154	3,700	3,600	3,800
F. 3 (3).—OTHER CHARGES	386	400	300	500
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS	4,593	4,700	4,500	4,900
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	51,380	60,800	54,700	68,200
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF ESTABLISHMENTS	46,242	53,900	51,200	53,900
G. 2.—ALLOWANCES, ETC.	3,937	4,000	4,300	4,500
G. 3.—FOREST SUPPLIES	15,196	27,000	21,000	27,000
G. 4.—JAIL PRESS SUPPLIES	492	500	300	500
G. 5.—CLOTHING	50,360	25,700	30,000	34,500
G. 6.—OTHER SUPPLIES	1,31,541	1,70,500	1,30,500	1,30,600
G. 7.—SUBSISTENCE MONEY	5,90,723	6,25,000	6,50,000	7,70,000
G. 8.—CONTINGENCIES	14,517	15,000	14,000	15,000
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,52,997	9,21,600	9,01,300	10,36,000
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	3,968	..	5,400	5,400
H. 2.—COST OF COAL	50,644	90,000	60,000	65,000
H. 3.—CHARTER OF STEAMER	4,35,879	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	62,790	80,000	65,000	65,000
H. 5.—OTHER CHARGES	21,494	46,700	22,400	25,000
H. 6.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	-3,94,871	-3,80,800	-3,75,000	-3,95,700
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,79,904	2,61,100	2,12,000	1,08,900
L.—CHARGES IN CONNECTION WITH S.S. "SHAHZADA":				
I 1.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	-1,021	..	..	..

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concl'd.				
J.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
J. 1.—COST OF COAL		80,000	50,000	50,000
J. 2.—CHARTER OF STEAMER		2,82,000	2,82,000	2,82,000
J. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,87,213			
J. 4.—OTHER CHARGES		60,000	35,000	40,000
J. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.		19,000	10,000	10,000
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP	1,87,213	2,91,000	1,90,000	1,86,200
K.—WORKS	72,564	4,30,000	4,30,000	9,30,000
L.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-3,00,000	-50,000	-1,50,000
TOTAL ACCOUNT I	23,86,822	29,61,600	28,47,000	33,93,500
	<i>Non-voted</i>	<i>1,51,374</i>	<i>1,57,900</i>	<i>1,47,000</i>
	<i>Voted</i>	<i>22,35,448</i>	<i>28,03,700</i>	<i>32,24,700</i>
ACCOUNT II.—FORESTS.				
MAJOR HEAD " 8 ".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY				
	8,11,506	9,15,000	9,26,000	10,63,300
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS				
	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—PURCHASE OF CATTLE				
	23,440	30,000	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE				
	64,425	80,000	65,000	73,400
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT				
	1,30,265	1,42,000	1,01,000	1,25,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	2,18,130	2,52,000	1,66,000	1,98,400
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES				
	916	1,500	1,500	2,200
A. 4 (2).—BUILDINGS				
	4,507	6,590	6,000	7,000
A. 4 (3).—OTHER WORKS				
	9,002	11,300	9,000	10,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	14,425	19,300	16,500	19,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—concd.				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—concd.				
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	38,650	30,000	30,000	36,100
A. 6.—MISCELLANEOUS	11,627	20,200	10,000	12,500
A. 7.—SUSPENSE	150	..	400	..
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	10,95,148	12,37,200	11,49,600	13,30,200
B.—ESTABLISHMENTS:				
II. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENTS	..	800	800	900
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1)—PAY OF OFFICERS	34,564	43,700	36,800	38,200
{ Non-voted				
{ Voted	31,542	31,200	38,100	55,700
B. 2(2)—PAY OF ESTABLISHMENTS	79,797	78,900	84,000	1,04,600
B. 2(3)—ALLOWANCES, HONORARIA, ETC.	4,445	5,200	4,000	4,500
{ Non-voted				
{ Voted	5,549	7,100	5,400	7,800
B. 2(4)—CONTINGENCIES	4,502	5,300	4,800	5,600
B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	5,256	1,200	1,200	1,500
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,65,655	1,77,600	1,74,300	2,17,900
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A"				
{ Non-voted	..	-7,300	-8,700	-9,900
{ Voted	..	-17,700	-27,400	-34,300
TOTAL FOR ESTABLISHMENTS	1,65,655	1,53,400	1,39,000	1,74,600
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,850	..	13,000	20,000
D.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):				
E. 1.—INDIA	..	7,300	8,700	9,900
{ Non-voted				
{ Voted	68,126	3,13,100	2,76,300	3,60,400
E. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	45,000	29,000	..
TOTAL FOR SHARE OF CAPITAL CHARGES, ETC.	68,126	3,65,400	3,14,000	3,70,300
F.—DEDUCT—PROBABLE SAVINGS				
..	..	..	..	-1,60,000
TOTAL ACCOUNT II	13,35,799	17,56,000	16,15,600	17,35,100
Non-voted	44,265	55,100	42,000	44,200
Voted	12,91,534	17,00,900	15,73,600	16,90,900
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	424	400	400	400
B.—MISCELLANEOUS	9,176	10,000	10,000	10,000
TOTAL ACCOUNT III	9,600	10,400	10,400	10,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

ACCOUNT I.—CONVICT SETTLEMENT CHARGES.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

1	1	Chief Commissioner (3,000) + Transit Pay (3,000)		36,000		39,000
3	3	Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,750)		43,800		44,200
—	—	Special pay of Deputy Commissioner				1,200
—	—	Medical Superintendent		1,800		1,800
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 700)		21,100		21,000
1	1	Agricultural officer (400—475)		5,400		5,700
—	—	Leave salary		2,000		2,500
		Non-voted	73,892	81,600	74,600	86,200
		Voted	21,867	28,500	26,500	29,200
8	8	TOTAL	95,759	1,10,100	1,01,100	1,15,400

A. 2.—PAY OF ESTABLISHMENTS :

66	66	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		78,200		80,700
6	5	Servants (at rates varying from Rs. 5 to Rs. 20)		700		800
—	—	Temporary establishment		6,000		6,400
—	—	Leave salary		5,000		5,000
—	—	Probable savings		—2,000		..
71	71	TOTAL	78,071	87,900	85,000	92,900

A. 3.—ALLOWANCES AND EXPENSES :

		Sumptuary allowance		2,400		2,400
		Travelling and other allowances		4,000		4,900
		Miscellaneous		6,500		9,200
		Maintenance of motor transport		6,000		7,600
		Stationery and implements		28,000		28,000
				1,000		..
		Non-voted	5,649	6,400	7,400	7,300
		Voted	33,454	41,500	43,600	44,800
		TOTAL	39,103	47,900	51,000	52,100

NUMBERS.			Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
1929-1930.	1930-1931.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concl.						
A.—SUPERINTENDENCE—concl.						
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
				2,400		2,600
<i>Educational and medical contributions</i>				4,000		7,400
			<i>Non-voted</i>	6,920	2,400	2,600
			<i>Voted</i>	7,671	4,000	7,400
TOTAL				14,591	6,400	9,400
						10,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS						
			12,600	20,000	10,000	20,000
B.—MEDICAL:						
B. 1.—PAY OF OFFICERS:						
1	1	<i>Senior Medical Officer (500—1,850) + J. A. (150) + S. P. (200)</i>		17,400		21,000
2	2	<i>Junior Medical Officers (730—880)</i>		18,700		18,700
1	1	<i>Medical Officer, North Andamans</i>		4,200		4,200
—	1	<i>Lady Assistant Surgeon</i>		..		1,800
—	—	<i>Additional provision for Lady Assistant Surgeon</i>		..		(a) 5,400
—	—	<i>Medical charge allowance</i>		1,800		1,800
			<i>Non-voted</i>	13,452	17,400	21,000
			<i>Voted</i>	21,869	24,700	31,900
4	5	TOTAL		35,321	42,100	62,900
B. 2.—PAY OF ESTABLISHMENTS:						
13	12	<i>Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300)</i>		29,000		28,100
—	—	<i>One Sub-Assistant Surgeon (100—200)</i>		..		(b) 1,200
—	—	<i>One Sanitary Inspector (70—150)</i>		..		(c) 800
15	11	<i>Medical establishment, North Andamans (at rates varying from Rs. 12 to Rs. 50)</i>		6,800		4,300
15	9	<i>Menial establishment (at rates varying from Rs. 15 to Rs. 30)</i>		2,900		2,400
—	—	<i>Temporary establishment</i>		3,600		4,300
—	—	<i>Leave salary</i>		2,000		1,000
43	32	TOTAL		30,762	44,300	38,000
						42,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 561—563, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, pages 137—139, paragraph 10.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 136, paragraph 6.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
B.—MEDICAL—concl'd.					
B. 3.—ALLOWANCES AND CONTINGENCIES:					
Travelling, house rent and other allowances . . .			{ 1,000		1,000
			{ 4,500		5,100
Contingent charges . . .			1,800		1,500
Non-voted . . .		1,603	1,000	1,800	1,000
Voted . . .		4,860	6,300	5,700	6,600
TOTAL . . .		6,463	7,300	7,500	7,600
B. 4.—MEDICAL SUPPLIES:					
Medical supplies . . .			57,200		60,200
Hospital sick fund . . .			1,000		1,500
Hospital clothing . . .			2,000		4,500
Purchase of X-Ray Apparatus . . .			..		(a)5,000
TOTAL . . .		56,684	60,200	55,000	71,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>		328	600	..	..
CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.					
B. 1.—PAY OF OFFICERS . . .					
		..	4,200	6,000	..
B. 2.—PAY OF ESTABLISHMENTS . . .					
		..	3,500	2,000	..
B. 3.—ALLOWANCES AND CONTINGENCIES:					
Travelling Allowances . . .		..	1,400	1,400	..
B. 4.—MEDICAL SUPPLIES:					
Equipment . . . . .		..	1,700	1,400	..
C.—POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Commandant (385—1,225) + S. P. (350)+ I. A. A. (200)		19,000	19,000
1	1	Deputy Superintendent (350—1,450)		5,600	5,900
Non-voted . . .		19,020	19,000	11,800	19,000
Voted . . .		5,209	5,600	7,100	5,900
2	2	TOTAL . . .	24,229	24,600	24,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 572, paragraph 6.

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i>						
C.—POLICE—<i>contd.</i>						
C. 2.—PAY OF ESTABLISHMENTS:						
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 300)		1,88,300		1,84,700
13	13	Boat's crew		1,600		1,600
—	—	Leave salary		10,000		14,000
628	628	TOTAL	1,91,743	1,99,900	2,00,000	2,00,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,000 7,000		1,000 40,000
		House rent and other allowances		2,900		3,700
		Musketry prize . . . . .		..		500
		Non-voted	816	1,000	600	1,000
		Voted	12,806	9,900	16,000	44,200
		TOTAL	13,622	10,900	16,600	45,200
C. 4.—ORDNANCE SUPPLIES						
			10,195	6,000	10,000	10,000
C. 5.—OTHER SUPPLIES:						
		Rations	25,957	37,000	26,000	30,000
C. 6.—CONTINGENCIES						
		Office expenses and miscellaneous	7,456	7,300	6,000	6,800
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Fees for training of head constables	300	600	300	500
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	200	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT						
			-2,340	-2,400	-2,400	-2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	Es.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
D.—MARINE :					
D. 1.—PAY OF OFFICERS :					
1	1	Engineer and Harbour Master (750)	9,000	12,600	9,000
D. 2.—PAY OF ESTABLISHMENTS :					
45	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		42,000	42,100
27	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230)		18,300	18,600
—	—	Temporary establishment		5,300	5,300
—	—	Leave salary		3,500	3,000
—	—	Probable savings		—3,000	..
72	72	TOTAL	61,638	67,100	63,000
D. 3.—ALLOWANCES AND CONTINGENCIES :					
		Travelling and other allowances		200	400
		Office expenses and miscellaneous		200	1,000
				600	600
		Non-Voted	860	200	800
		Voted	739	800	1,600
		TOTAL	1,599	1,000	2,000
D. 4.—MARINE SUPPLIES :					
D. 4. (1).—GROSS CHARGES					
		Purchase of new steel lighters		53,400	..
		Purchase of a new steam launch		35,300	..
		Marine supplies		86,800	89,800
		Purchase of mooring gears		43,200	..
		Maintenance of shipwrecked crews		200	200
		TOTAL	2,05,970	2,18,900	2,20,000
D. 4. (2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL					
			—2,375	—7,000	—3,100
D. 4. (3).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
			..	..	1,000

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 30. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE—contd.				
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	600	600	600	600
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS:				
1 1 Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100) . . .				
	13,431	13,300	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS:				
7 7 Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175) . . .				
	4,028	3,900	3,700	3,900
E. 3.—OTHER CHARGES:				
<i>Travelling allowance . . .</i>				
		600		800
<i>Contingencies . . .</i>				
		400		400
<i>Non-voted . . .</i>				
	1,435	600	800	800
<i>Voted . . .</i>				
	388	400	200	400
TOTAL . . .	1,823	1,000	1,000	1,200
E. 4.—SUPPLIES:				
E. 4 (1).—BAKERY . . .				
	7,941	10,000	6,000	9,000
E. 4 (2).—DAIRY FARM . . .				
	12,817	12,000	13,000	17,000
E. 4 (3).—SLAUGHTER HOUSE . . .				
	36,904	41,000	35,000	39,000
E. 4 (4).—OTHER CHARGES . . .				
	49,165	2,00,000	60,000	1,50,000
E. 4 (5).—REDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS . . .				
	..	..	..	-53,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	200	600	600	600
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISHMENTS:				
3 3 Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160) . . .				
		3,000		4,200
— — Temporary establishment . . .				
		2,000		2,100
— — Leave salary . . .				
		500		200
3 3	TOTAL . . .	5,044	6,400	6,500

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.						
F.—MISCELLANEOUS ESTABLISHMENTS, ETC.:						
F. 1.—VETERINARY—contd.						
F. 1 (2).—OTHER CHARGES:						
		Travelling allowance		1,000		1,000
		Stipends				(a) 500
		Contingencies		800		800
		TOTAL	2,121	1,800	2,000	2,300
F. 2.—EDUCATION:						
F. 2 (1).—PAY OF OFFICERS:						
		— — Agricultural Instructor	690	800	800	800
F. 2 (2).—PAY OF ESTABLISHMENTS:						
22	22	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350)		23,700		23,000
		— — Nine Teachers				(b) 5,700
		— — Temporary establishment		15,400		15,400
		— — Leave salary		500		500
22	22	TOTAL	32,836	39,600	35,000	44,600
F. 2 (3).—OTHER CHARGES:						
		Travelling and other allowances		800		2,200
		Scholarships		2,500		2,500
		Stipends				(c) 1,200
		Equipment and furniture		3,000		2,000
		Contingencies		1,200		1,200
		TOTAL	6,096	7,500	6,400	9,100
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:						
TREASURY ESTABLISHMENT.						
F. 3 (1).—PAY OF OFFICERS:						
		— — Charge allowance for treasury work (50)	1,053	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS:						
3	3	Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150)		3,000		3,100*
		— — Leave salary		200		200
REGISTRATION ESTABLISHMENT.						
1	1	Clerk		400		400
		— — Leave salary		100		100
4	4	TOTAL	3,154	3,700	3,600	3,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 4, page 141, paragraph 14.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 560—561, paragraph 9.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 560, paragraph 8.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS.				
<i>Special Pay of Shipping Officer</i>	3,968	..	5,400	5,400
H. 2.—COST OF COAL	50,644	90,000	60,000	65,000
H. 3.—CHARTER OF STEAMER	4,35,879	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	62,790	80,000	65,000	65,000
H. 5.—OTHER CHARGES	21,494	46,700	22,400	25,000
H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	-3,94,871	-3,89,800	-3,75,000	-3,95,700
I.—CHARGES IN CONNECTION WITH S. S. "SHAHZADA":				
I. 1.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	-1,021	..	..	..
J.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
J. 1.—COST OF COAL		80,000	50,000	50,000
J. 2.—CHARTER OF STEAMER		2,82,000	2,82,000	2,82,000
J. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,87,213	60,000	35,000	40,000
J. 4.—OTHER CHARGES		19,000	10,000	10,000
J. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.		-1,50,000	-1,87,000	-1,95,800
K.—WORKS:				
Quarters for self-supporters' families		30,000		30,000
Cost of hire of Dredger and reclamation work		4,00,000		9,00,000
TOTAL	72,564	4,30,000	4,30,000	9,30,000
L.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	-3,00,000	-50,000	-1,50,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1929-29.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS.					
MAJOR HEAD " 8 "					
A.—CONSERVANCY, MAINTENANCE AND REGENERATION					
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:					
Timber and other produce removed from the forest by Government Agency					
Repairs to S. V. Rcsamond					
			9,00,000		10,48,300
			15,000		(a) 15,000
	TOTAL	8,11,506	9,15,000	9,26,000	10,63,300
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS					
		660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:					
A. 3 (1).—PURCHASE OF CATTLE					
		23,440	30,000	..	..
A. 3 (2).—FEED AND KEEP OF CATTLE:					
		64,425	80,000	65,000	73,400
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT.					
		1,30,265	1,42,000	1,01,000	1,25,000
A. 4.—COMMUNICATIONS AND BUILDINGS:					
A. 4 (1).—ROADS AND BRIDGES					
		916	1,500	1,500	2,200
A. 4 (2).—BUILDINGS.					
		4,507	6,500	6,000	7,000
A. 4 (3).—OTHER WORKS					
		9,002	11,300	9,000	10,000
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.					
		38,650	30,000	30,000	36,100
A. 6.—MISCELLANEOUS					
		11,627	20,200	10,000	12,500
A. 7.—SUSPENSE.					
		150	..	400	..
B.—ESTABLISHMENTS:					
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:					
B. 1 (1).—PAY OF ESTABLISHMENT:					
1	1	Forester	800	800	900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 860, paragraph 17.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II—FORESTS—concl'd.				
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL—concl'd.				
B. 2 (4).—CONTINGENCIES:				
Office expenses and miscellaneous	4,502	5,300	4,800	5,600
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	5,256	1,200	1,200	1,500
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52- (Non-voted A.)" . . . (Voted				
	..	-7,300	-8,700	-9,900
	..	-17,700	-27,400	-34,300
TOTAL . . . . .	..	-25,000	-36,100	-44,200
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	6,850	..	13,000	20,000
D.—LOSS OR GAIN BY EXCHANGE				
	20	..	..	..
E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8-A"):				
		{ Non-voted .. 7,300 8,700 9,900		
E. 1—INDIA	68,126	3,13,100	2,76,300	3,60,400
		{ Voted		
TOTAL	68,126	3,20,400	2,85,000	3,70,300
E. 2—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	..	45,000	29,000	..
F.—DEDUCT—PROBABLE SAVINGS ACCOUNT III.—OTHER EXPENDITURE HEADS.				
	..	..	..	-1,60,000
A.—STAMPS:				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps		100		100
TOTAL	424	400	400	400
B.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off	9,176	10,000	10,000	10,000
RECEIPTS,				
II.—TAXES ON INCOME	14,490	12,600	13,700	13,600
V.—LAND REVENUE	65,866	49,700	63,700	63,700
VI.—EXCISE	16,710	13,000	17,500	17,000
VII.—STAMPS	6,246	6,600	6,300	6,600
VIII.—FORESTS	15,00,705	17,09,000	18,00,000	19,09,800
XVI.—INTEREST	4,119	3,900	5,000	5,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	1,85,600	1,77,700	1,90,000	1,98,700
XXX.—CIVIL WORKS	19,286	6,000	10,000	9,000
TOTAL	18,13,022	20,68,500	21,06,200	23,13,400

DEMAND No. 82.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted :Five Lakhs and Fifty-five Thousand Rupees.

Non-voted :Seven Lakhs and Ninety-eight Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE				
{ Non-voted	41,294	43,300	44,200	44,500
{ Voted	3,46,164	3,44,700	3,42,100	3,47,500
ACCOUNT II.—POLITICAL	6,68,519	7,04,500	6,47,500	7,04,000
ACCOUNT III.—OTHER	48,944	49,200	49,300	49,500
EXPENDITURE HEADS { Non-voted	1,84,385	1,98,300	1,85,900	2,07,500
{ Voted				
TOTAL	12,89,306	13,40,000	12,69,000	13,53,000
Non-voted	7,58,757	7,97,000	7,41,000	7,98,000
Voted	5,30,549	5,43,000	5,28,000	5,55,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION				
{ Non-voted	1,15,115	1,15,000	1,15,000	1,15,000
{ Voted	72,289	1,08,000	77,500	1,20,000
CENSUS				
{ Non-voted . . . . .	..	..	..	18,500
{ Voted . . . . .	..	..	..	40,800
CIVIL WORKS				
{ Non-voted	55,569	66,000	58,000	57,000
{ Voted	7,99,436	9,30,800	7,81,700	8,45,000
STATIONERY AND PRINTING	751	800	800	800
REFUNDS				
{ Non-voted	41,166	1,17,000	1,16,000	1,23,500
{ Voted	1,499	1,400	..	400
TOTAL	10,85,825	13,39,000	11,49,000	13,21,000
Non-voted	2,11,850	2,98,000	2,89,000	3,14,000
Voted	8,73,975	10,41,000	8,60,000	10,07,000
GRAND TOTAL	23,75,131	26,79,000	24,18,000	26,74,000
Non-voted	9,70,607	10,95,000	10,30,000	11,12,000
Voted	14,04,524	15,84,000	13,88,000	15,62,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE	26,097	26,800	25,400	26,300
D. 2.—OFFICE ESTABLISHMENT	4,111	4,800	4,200	5,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	3,393	3,500	4,100	4,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	3,347	4,100	3,600	3,400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	36,948	39,000	37,300	38,900
E.—MISCELLANEOUS—GRANTS-IN-AID	400	400	400	400
TOTAL ACCOUNT I	3,87,458	3,88,000	3,86,300	3,92,000
	<i>Non-voted</i>	<i>41,294</i>	<i>43,300</i>	<i>44,200</i>
	<i>Voted</i>	<i>3,46,164</i>	<i>3,44,700</i>	<i>3,47,500</i>
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,10,460	2,50,000	2,04,400	2,47,700
A. 2.—PAY OF ESTABLISHMENTS	1,53,297	1,52,500	1,54,300	1,60,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	62,930	61,200	55,800	59,900
A. 4.—SUPPLIES AND SERVICES	21,469	19,000	16,100	19,100
A. 5.—CONTINGENCIES	52,557	57,700	55,300	53,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	..	600
A. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,809	-700	-1,600	-1,700
TOTAL FOR POLITICAL AGENTS	4,98,904	5,39,700	4,84,300	5,39,500
B.—MISCELLANEOUS:				
B. 1.—MINA CORPS:				
B. 1 (1)—PAY OF OFFICERS	45,698	39,500	37,600	40,200
B. 1 (2)—PAY OF ESTABLISHMENTS	59,643	67,500	66,700	64,400
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	38,714	37,400	41,300	37,700
B. 1 (4)—SUPPLIES AND SERVICES	13,956	10,000	9,600	13,000
B. 1 (5)—CONTINGENCIES	7,968	8,600	7,400	8,100
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,636	1,800	600	600
TOTAL FOR MINA CORPS	1,69,615	1,64,800	1,63,200	1,64,000
B. 2.—OTHER CHARGES . . . . .	..	..	..	500
TOTAL FOR MISCELLANEOUS	1,69,615	1,64,800	1,63,200	1,64,500
TOTAL ACCOUNT II	6,68,519	7,04,500	6,47,500	7,04,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	4,269	4,800	4,100	4,30
A. 2.—OTHER CHARGES	1,013	1,300	1,200	1,300
TOTAL FOR LAND REVENUE	5,273	6,100	5,300	5,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS	32,695	1,400	1,400	1,400
B. 1 (2).—SECRET EXPENSES	1,942	..	..	..
B. 1 (3).—OTHER CHARGES	25,808	700	700	800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	60,445	2,100	2,100	2,200
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	..	35,400	31,700	38,500
B. 2 (2).—SECRET EXPENSES . . . . .	..	3,000	2,000	2,000
B. 2 (3).—OTHER CHARGES . . . . .	..	24,900	23,200	28,600
TOTAL FOR EXCISE BUREAU . . . . .	..	63,300	56,900	69,100
TOTAL FOR EXCISE	60,445	65,400	59,000	71,300
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	7,383	7,000	7,000	7,200
C. 2.—PAY OF ESTABLISHMENTS	1,681	1,800	1,700	1,800
C. 3.—OTHER CHARGES	9,867	11,100	11,600	10,100
TOTAL FOR ADMINISTRATION OF JUSTICE	18,931	19,900	20,300	19,100
E.—ECCLESIASTICAL:				
E. 1.—PAY OF ESTABLISHMENTS	384	400	400	400
E. 2.—OTHER CHARGES	1,380	1,700	1,800	2,000
TOTAL FOR ECCLESIASTICAL	1,764	2,100	2,200	2,400

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.				
F.—EDUCATION:				
F. 1.—UNIVERSITY:				
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS	2,400	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400
TOTAL FOR UNIVERSITY	55,818	55,800	55,800	55,800
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	30,499	33,000	32,500	39,400
F. 3.—SCHOLARSHIPS	624	1,100	700	800
F. 4.—MISCELLANEOUS	734	..	..	..
TOTAL FOR EDUCATION	87,675	89,900	89,000	96,000
G.—MEDICAL:				
G. 1.—PAY OF ESTABLISH- MENTS	6,506	8,900	7,500	6,900
G. 2.—OTHER CHARGES	692	500	600	700
TOTAL FOR MEDICAL	7,198	9,400	8,100	7,600
H.—PUBLIC HEALTH:				
H. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	2,700	..	2,700
H. 2.—OTHER CHARGES . . . . .	..	300	..	300
H. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	..	..	..
TOTAL FOR PUBLIC HEALTH	600	3,000	..	3,000
I.—MISCELLANEOUS				
I. 1.—PAY OF ESTABLISH- MENTS	1,249	1,300	1,300	1,400
I. 2.—OTHER (Non-voted CHARGES) (Voted)	47,180 3,014	47,100 3,300	47,100 2,900	47,100 3,500
TOTAL FOR MISCELLANEOUS	51,443	51,700	51,300	52,000
TOTAL ACCOUNT III	2,33,329	2,47,500	2,35,200	2,57,000
Non-voted	48,914	49,200	49,300	49,500
Voted	1,84,385	1,98,300	1,85,900	2,07,500

III. DETAILS of the foregoing:—

NUMBERS.
1929- 1930-
30. 31.

ACCOUNT I.—POLICE.**A.—SUPERINTENDENCE:****A. 1.—PAY OF OFFICERS**

1	1	Inspector General (1,750— 2,150)	25,800	25,800	26,500	25,800
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A. 2.—POLICE FORCE:

6	6	Head constables, constables, etc., (at rates varying from Rs. 17 to Rs. 40)	1,518	1,600	1,600	1,600
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NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd						
A.—SUPERINTENDENCE—concl'd.						
A. 3.—OFFICE ESTABLISHMENT:						
20	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400)	15,370	15,800	15,700	16,200
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allow- ances.			{ 2,300		3,000	
			{ 3,500		2,900	
Payments on account of medical treatment of British Officers of the Superior Civil Services .			200		200	
Non-voted .		3,099	2,500	2,400	3,200	
Voted .		2,641	3,500	2,900	2,900	
TOTAL .		5,740	6,000	5,300	6,100	
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
Petty supplies and services .			5,500		5,300	
Service postage and telegram charges			1,500		1,000	
Other contingencies			3,600		2,800	
TOTAL .		10,266	10,600	9,200	9,100	
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		2,113	600	600	600	
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:						
B. 1.—POLICE FORCE:						
27	27	Sub-inspectors, head constables and con- stables (at rates vary- ing from Rs. 17 to Rs. 150)	7,825	7,900	7,600	7,700
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allow- ances			2,500		1,900	
Rewards			100		200	
TOTAL .		1,644	2,600	2,000	2,100	

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE— <i>contd.</i>						
B.—DISTRICT EXECUTIVE FORCE— <i>concl'd.</i>						
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
			700		400	
			100		100	
			800		400	
		TOTAL .	1,021	1,600	1,200	900
C.—RAILWAY POLICE:						
C. 1.—PAY OF OFFICERS:						
1	1	Superintendent (500—1,450) + special pay (150)	12,200		12,800	
1	1	Deputy Superintendent (200—700)+ special pay (75)	6,800		6,100	
		<i>Non-voted</i>	6,650	12,200	10,900	12,800
		<i>Voted</i> .	11,205	6,800	5,400	6,100
2	2	TOTAL .	17,855	19,000	16,300	18,900
C. 2.—POLICE FORCE:						
30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)	44,200		45,200	
477	476	Head constables and con- stables, etc. (at rates vary- ing from Rs. 17 to Rs. 45)	1,19,700		1,19,200	
—	—	Probable savings . . .	—3,000		—4,000	
507	506	TOTAL .	1,58,981	1,60,900	1,60,400	1,60,400
C. 3.—OFFICE ESTABLISH- MENT:						
14	15	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)	11,935	12,500	12,900	13,500
C. 4.—TRAVELLING ALLOW- ANCE:						
		{ <i>Non-voted</i>	726	1,400	3,000	1,300
		{ <i>Voted</i> .	17,860	16,800	17,000	17,000
		TOTAL .	18,586	18,200	20,000	18,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
C.—RAILWAY POLICE—contd.					
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
<i>House rent and other allowances</i>					
			200		200
			12,900		15,500
		<i>Non-voted</i>	600	200	200
		<i>Voted</i>	16,322	12,900	15,500
TOTAL			16,922	13,100	15,700
C. 6.—SUPPLIES AND SERVICES:					
Clothing for polics					
Arms and accoutrements, etc.					
Arms and Accoutrements Charges on account of reservation of Saloons etc.					
			5,400		5,400
			3,000		1,800
			..		(a) 1,300
			1,500		1,600
TOTAL		8,149	9,900	8,900	10,100
C. 7.—CONTINGENCIES:					
Miscellaneous contingencies					
Telephone charges					
			6,700		6,700
			400		400
TOTAL		6,781	7,100	6,700	7,100
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		2,306	600	600	600
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS					
		37,298	34,800	37,400	38,000
D.—CRIMINAL INTELLIGENCE DEPARTMENT:					
D. 1.—POLICE FORCE:					
22	22	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)			
		26,097	26,600	25,400	26,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 496-497, paragraph 54.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,	
30.	31.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—concl'd.						
D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl'd.						
D. 2.—OFFICE ESTABLISHMENT:						
3	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 275)	4,111	4,800	4,200	5,200
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		2,000		3,000
		House rent and other allowances		1,400		900
		Rewards		100		100
		TOTAL	3,393	3,500	4,100	4,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Petty supplies and services		300		100
		Rents, rates and taxes		2,700		2,600
		Office expenses and miscellaneous		1,100		700
		TOTAL	3,347	4,100	3,600	3,400
E.—MISCELLANEOUS—GRANTS-IN-AID:						
		Grant to Police Line Fund	400	400	400	400
ACCOUNT III.—OTHER EXPENDITURE HEADS.						
A.—LAND REVENUE:						
CHARGES OF ADMINISTRATION.						
A. 1.—PAY OF ESTABLISHMENTS:						
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,100		3,000
		Leave salary		400		..
2	2	TOTAL	3,048	3,500	3,000	3,000
A. 2.—OTHER CHARGES:						
		Travelling and other allowances		700		700
		Office expenses and miscellaneous		100		100
		TOTAL	701	800	800	800

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		Rs.	1929-30.	1929-30.	1930-31.
				Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
A.—LAND REVENUE—<i>concl.</i>						
LAND RECORDS.						
A. 1.—PAY OF ESTABLISHMENTS :						
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65)		1,200		1,300
—	—	Leave salary		100		..
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3	3	TOTAL	1,212	1,300	1,100	1,300
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A. 2.—OTHER CHARGES :						
		House-rent and other allowances		400		400
		Office expenses and miscellaneous		100		100
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		TOTAL	312	500	400	500
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B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF ESTABLISHMENTS :						
7	7	Servants (at rates varying from Rs. 16 to Rs. 18)	32,695	1,400	1,400	1,400
<hr/>						
7	7					
<hr/>						
B. 1 (2).—SECRET EXPENSES :						
		Secret service	1,942
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B. 1 (3).—OTHER CHARGES :						
		Travelling and other allowances		200		200
		Petty supplies		200		400
		Office expenses and miscellaneous		300		200
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		TOTAL	25,808	700	700	800
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NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Es.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.						
B.—EXCISE—condd.						
B. 2.—EXCISE BUREAU :						
B. 2 (1).—PAY OF ESTABLISHMENTS :						
5	5	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay)		15,000		15,000
6	6	Sub-Inspectors (at Rs. 100 + special pay Rs. 20 each per month)		8,700		8,700
—	—	Six Sub-Inspectors and Jemadars (at rates varying from Rs. 25 to Rs. 130) . . . . .		..		(a) 4,500
34	34	Peons (at rates varying from Rs. 18 to Rs. 40)		8,700		8,700
—	—	One Clerk (at Rs. 70—5—100) . . . . .		..		(a) 800
—	—	Four Peons (18—20) . . . . .		..		(a) 800
2	2	Typists (at rates varying from Rs. 50 to Rs. 70)		1,500		1,500
—	—	Leave salary		1,500		1,500
—	—	Probable savings . . . . .		..		—3,000
47	47	TOTAL . . . . .	..	35,400	31,700	38,500
B. 2 (2).—SECRET EXPENSES :						
		Secret service . . . . .	..	3,000	2,000	2,000
B. 2 (3)—OTHER CHARGES :						
		Travelling and other allowances		15,500		15,500
		Travelling and other allowances . . . . .		..		(a) 5,200
		Rewards to informers and private persons		2,500		2,000
		Petty supplies and other contingencies		6,900		5,800
		Petty supplies and other contingencies . . . . .		..		(a) 100
		TOTAL . . . . .	..	24,900	23,200	28,600
C.—ADMINISTRATION OF JUSTICE :						
CRIMINAL COURTS.						
RAILWAY MAGISTRATE, AJMER.						
C. 1.—PAY OF OFFICERS :						
1	1	Railway Magistrate (300—800)	7,383	7,000	7,000	7,200
C. 2.—PAY OF ESTABLISHMENTS :						
3	3	Servants (at rates varying from Rs. 14 to Rs. 16)	1,681	500	500	00

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 499—502, paragraph 57.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.	Rs.	1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd					
C.—ADMINISTRATION OF JUSTICE—<i>concl'd</i>					
C. 3.—OTHER CHARGES :					
			Travelling and other allowances	3,300	3,100
			Judicial and miscellaneous contingencies	6,200	5,900
			TOTAL	9,500	9,000
		9,867		10,600	
DISTRICT MAGISTRATE, ABU.					
C. 2.—PAY OF ESTABLISHMENTS :—					
4	4		Judicial Muharrir, process servers, etc, (at rates varying from Rs. 16 to Rs. 55)	1,200	1,300
			Leave salary	100	..
4	4		TOTAL	1,300	1,300
		..		1,200	
C. 3.—OTHER CHARGES :					
			House rent and other allowances	300	100
			Diet and road money to witnesses and accused persons	200	100
			Judicial and miscellaneous contingencies	1,100	700
			TOTAL	1,600	1,100
		..		1,000	
F.—EDUCATION :					
F. 1.—UNIVERSITY :					
F. 1 (1)—PAY OF FURLOUGH RESERVE OFFICERS :					
1	1		Furlough Reserve Officer (100—200)	2,400	2,400
		2,400		2,400	2,400
F. 1 (2)—GRANTS TO NON-GOVERNMENT ARTS COLLEGES					
		53,419		53,400	53,400
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :					
			Grants-in-aid	32,500	38,900
			Five-year programme for education	500	(a) 500
			TOTAL	33,000	39,400
		30,499		32,500	
F. 3.—SCHOLARSHIPS					
		624		1,100	800
F. 4.—MISCELLANEOUS					
		734		..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—556, paragraph 3.

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.					
G.—MEDICAL:					
MEDICAL ESTABLISHMENT.					
G. 1.—PAY OF ESTABLISHMENTS:					
3	3	Sub-assistant surgeons (70—5—160)	3,900		4,000
—	—	Leave salary	5,000		2,900
<u>3</u>	<u>3</u>	TOTAL	<u>6,506</u>	<u>7,500</u>	<u>6,900</u>
G. 2.—OTHER CHARGES:					
		Travelling and other allowances	500		300
		Miscellaneous contingencies . . . . .	..		400
		TOTAL	<u>692</u>	<u>600</u>	<u>700</u>
H.—PUBLIC HEALTH:					
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.					
H. 1.—PAY OF ESTABLISHMENTS:					
4	4	Sub-assistant surgeons and nurses . . . . .	..	2,700	2,700
H. 2.—OTHER CHARGES:					
		Travelling and other allowances . . . . .	..	200	100
		Office expenses and miscellaneous . . . . .	..	100	100
		TOTAL	<u>..</u>	<u>300</u>	<u>300</u>
H. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Grants to Abu Municipality	600	..	..
I.—MISCELLANEOUS:					
WAR BOARD.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Clerk (40—135)	1,033	1,100	1,200
I. 2.—OTHER CHARGES:					
		Travelling allowance		100	100
		Miscellaneous contingencies		100	200
			200		200
		Non-voted	180	100	100
		Voted	217	300	400
		TOTAL	<u>397</u>	<u>400</u>	<u>500</u>
MISCELLANEOUS AND UNFORESEEN CHARGES.					
FOREST CHARGES.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Moharrir (18)	216	200	200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—concl'd.				
I—MISCELLANEOUS—concl'd.				
I. 2.—OTHER CHARGES :				
Miscellaneous contingencies	2,797	3,000	2,600	3,100
MISCELLANEOUS COMPENSATIONS.				
I. 2.—OTHER CHARGES :				
<i>Compensation to Maharaja of Kishengash for loss of transit duties on Rayputana-Malwa Railway</i>		20,000		20,000
<i>Compensation to Sirohi Durbar for the Abu District leased to Government</i>		27,000		27,000
Total	47,000	47,000	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME	25,959	29,000	27,000	27,500
V.—LAND REVENUE	9,683	10,300	12,800	10,400
VI.—EXCISE	29,879	28,900	25,600	25,500
VII.—STAMPS	384	900	100	..
IX.—REGISTRATION	54	100	100	100
X.—TRIBUTES FROM INDIAN STATES	14,63,221	13,37,900	13,37,900	13,34,900
XIII.—IRRIGATION	1,46,917	1,05,700	1,42,000	1,43,000
XVI.—INTEREST	160	..	1,03,500	1,05,000
XVII.—ADMINISTRATION OF JUSTICE	1,739	4,500	2,500	2,600
XVIII.—JAILS AND CONVICT SETTLEMENTS	..	100	..	700
XIX.—POLICE	58,443	55,700	58,100	58,200
XXI.—EDUCATION	..	..	..	800
XXII.—MEDICAL	242	500	1,100	2,100
XXVI.—MISCELLANEOUS DEPARTMENTS	8	..	..	..
XXX.—CIVIL WORKS	34,243	29,100	29,600	25,600
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	94,331	92,100	68,800	52,200
XXXIV.—STATIONERY AND PRINTING	626	200	200	300
XXXV.—MISCELLANEOUS	12,971	15,400	14,800	27,800
TOTAL	18,78,865	17,10,400	18,27,100	18,16,700

DEMAND No. 83.
CENTRAL INDIA.

**I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
Expenditure in respect of the CENTRAL INDIA AGENCY.**

Voted : Five Lakhs and Eighty Thousand Rupees.

Non-voted : Seven Lakhs and Ninety Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY,				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	82,065	71,000	81,800	81,800
{ <i>Non-voted</i>		57,700	56,400	59,900
{ Voted	55,399	15,800	14,300	14,700
ACCOUNT II.—POLICE	16,156	2,22,400	2,07,700	2,06,300
{ <i>Non-voted</i>				
{ Voted	2,12,058	5,84,300	5,54,400	6,60,800
ACCOUNT III.—POLITICAL	5,24,002			
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	31,189	34,900	32,500	32,700
{ <i>Non-voted</i>				
{ Voted	3,02,824	2,85,900	2,79,900	3,13,800
TOTAL	12,23,693	12,72,000	12,27,000	13,70,000
<i>Non-voted</i>	6,53,412	7,06,000	6,83,000	7,90,000
Voted	5,70,281	5,66,000	5,44,000	5,80,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	187	200	200	200
INTEREST ON ORDINARY DEBT	9,99,511	10,45,400	10,42,300	10,78,000
CENSUS . . . . .	..	..	..	17,300
{ <i>Non-voted</i>				
{ Voted				28,600
CURRENCY	6,011	6,300	5,400	5,600
CIVIL WORKS	27,219	34,500	33,700	30,400
{ <i>Non-voted</i>				
{ Voted	5,96,580	6,50,500	6,35,000	6,71,600
TERRITORIAL AND POLITICAL PENSIONS	41,334	35,800	31,200	32,400
SUPERANNUATION ALLOWANCES AND PENSIONS	1,15,219	1,20,600	1,19,700	1,20,500
STATIONERY AND PRINTING	1,704	1,900	1,700	1,900
REFUNDS	7,105	13,300	10,800	10,900
{ <i>Non-voted</i>				
{ Voted	12,483	500	1,000	600
FOREST CAPITAL OUTLAY . . . . .	..	..	..	..
TOTAL	18,10,353	19,09,000	18,81,000	19,98,000
<i>Non-voted</i>	10,78,169	11,29,000	11,18,000	11,69,000
Voted	7,32,184	7,80,000	7,63,000	8,29,000
GRAND TOTAL	30,34,046	31,81,000	31,08,000	33,68,000
<i>Non-voted</i>	17,31,581	18,35,000	18,01,000	19,59,000
Voted	13,02,465	13,46,000	13,07,000	14,09,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS				
ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS	25,424	25,400	25,400	25,400
(Non-voted)				
{ Voted	2,182	2,200	2,200	2,200
A. 2.—SURVEY AND SETTLE- MENTS:				
A. 2 (1).—PAY OF ESTABLISH- MENTS	58	..	..	..
A. 2 (2).—OTHER CHARGES	298	..	300	..
TOTAL FOR SURVEY AND SETTLEMENTS	356	..	300	..
TOTAL FOR LAND REVENUE	27,962	27,600	27,000	27,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS:				
(Non-voted)	30,699	22,000	31,400	31,700
{ Voted	720	300	700	600
B. 1 (2).—PAY OF ESTAB- LISHMENTS	22,371	22,100	23,500	24,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,278	1,000	2,400	2,100
(Non-voted)				
{ Voted	2,041	1,400	2,100	2,100
B. 1 (4).—SUPPLIES AND SERVICES	8,132	11,200	8,200	10,200
B. 1 (5).—CONTINGENCIES	2,832	2,800	2,900	2,900
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
(Non-voted)	1,800	600	600	600
{ Voted	610	600	600	600
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	70,483	62,000	72,400	75,300
B. 2.—COMPENSA- TIONS	22,864	22,000	22,000	22,000
(Non-voted)				
{ Voted	210	200	200	200
B. 3.—WORKS . . . . .	..	100	..	100
B. 4.—OTHER CHARGES	839	1,100	900	1,000
TOTAL FOR EXCISE	94,396	85,400	95,500	98,600
C.—STAMPS	2,100	2,300	1,600	2,300
D.—FOREST:				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISH- MENTS	4,899	4,900	4,900	5,200
D. 2.—OTHER CHARGES	5,423	6,000	6,400	5,800
MAJOR HEAD '8-A'.				
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES	978	1,000	400	1,000
TOTAL FOR FOREST	11,298	11,900	11,700	12,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl.				
E.—REGISTRATION	1,708	1,500	1,500	1,200
TOTAL ACCOUNT I	1,37,464	1,28,700	1,38,200	1,41,700
	<i>Non-voted</i> 82,065	<i>71,000</i>	<i>81,800</i>	<i>81,800</i>
	<i>Voted</i> 55,399	<i>57,700</i>	<i>56,400</i>	<i>59,900</i>
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OF- FICERS (<i>Non-voted</i> 11,134		12,300	11,600	12,100
	{ <i>Voted</i> 10,569	13,000	12,000	13,500
A. 2.—POLICE FORCE	1,46,014	1,51,800	1,42,000	1,38,300
A. 3.—OFFICE ESTABLISH- MENT	12,939	13,900	13,300	13,600
A. 4.—ALLOWANCES, HONO- RARIA, ETC. (<i>Non-voted</i> 2,137		2,400	2,100	2,000
	{ <i>Voted</i> 20,916	21,100	20,000	20,000
A. 5.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	21,620	22,400	20,400	20,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,835	600	600	600
TOTAL FOR DISTRICT EXECUTIVE FORCE —DISTRICT POLICE	2,28,214	2,38,000	2,22,000	2,20,800
B.—WORKS	..	200	..	200
TOTAL ACCOUNT II	2,28,214	2,38,200	2,22,000	2,21,000
	<i>Non-voted</i> 16,156	<i>15,800</i>	<i>14,300</i>	<i>14,700</i>
	<i>Voted</i> 2,12,058	<i>2,22,400</i>	<i>2,07,700</i>	<i>2,06,300</i>
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,47,383	2,66,100	2,52,300	2,77,200
A. 2.—PAY OF ESTABLISH- MENTS	1,41,777	1,53,400	1,44,000	1,59,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	57,217	52,100	52,000	56,400
A. 4.—SUPPLIES AND SER- VICES	12,122	18,400	13,500	43,500
A. 5.—SECRET EXPENSES	..	100	..	100
A. 6.—CONTINGENCIES	61,458	68,300	66,700	93,200
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,975	1,900	1,900	6,000
TOTAL FOR POLITICAL AGENTS	5,22,932	5,60,300	5,30,400	6,35,600
B.—MISCELLANEOUS	1,070	24,000	24,000	25,200
TOTAL ACCOUNT III	5,24,002	5,84,300	5,54,400	6,60,800
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENT :				
A. 1.—CHARGES OF MANPUR PERGUNNAH :				
A. 1 (1).—PAY OF ESTAB- LISHMENTS	8,506	9,000	10,300	9,500
A. 1 (2).—OTHER CHARGES	2,837	2,700	2,900	3,200
TOTAL FOR MANPUR PERGUNNAH	11,343	11,700	13,200	12,700
TOTAL FOR GENERAL ADMINISTRATION	11,343	11,700	43,200	12,700

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	23,141	19,900	22,700	21,800
B. 1 (2).—PAY OF ESTABLISHMENTS	14,096	14,600	14,300	14,500
B. 1 (3).—OTHER CHARGES	8,671	9,300	9,100	9,400
TOTAL FOR CIVIL AND SESSIONS COURTS	45,908	43,800	46,100	45,700
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,417	6,200	5,900	6,300
B. 2 (2).—OTHER CHARGES	4,531	4,800	4,200	4,200
TOTAL FOR OTHER EXPENDITURE	9,948	11,000	10,100	10,500
TOTAL FOR ADMINISTRATION OF JUSTICE	55,856	54,800	56,200	56,200
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF OFFICERS	120	100	100	..
C. 2.—PAY OF ESTABLISHMENTS	988	1,200	800	400
C. 3.—OTHER CHARGES	1,481	1,800	1,600	1,700
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	2,589	3,100	2,500	2,100
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	20,857	21,700	19,900	20,100
D. 1 (2).—PAY OF ESTABLISHMENTS	1,020	1,100	1,100	1,100
D. 1 (3).—OTHER CHARGES	6,541	9,300	8,700	8,600
TOTAL FOR CHURCH OF ENGLAND	28,418	32,100	29,700	29,800
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	150	100	200	100
D. 2 (2).—OTHER CHARGES	240	300	200	300
TOTAL FOR OTHER CHURCHES	390	400	400	400
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	28,808	32,500	30,100	30,200

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
D.—ECCLESIASTICAL—concl'd.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	664	600	600	600
D. 3 (2).—OTHER CHARGES	997	1,100	1,100	1,200
TOTAL FOR CEMETERY ESTABLISHMENT .	1,661	1,700	1,700	1,800
TOTAL FOR ECCLESIASTICAL .	30,469	34,200	31,800	32,000
E.—EDUCATION:				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES .	50,000	50,000	50,000	..
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS .	29,791	35,200	34,100	75,700
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS .	35,220	38,500	37,000	37,600
E. 4.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 4. (1).—PAY OF OFFICERS	--	--	..	2,800
E. 4 (2).—PAY OF ESTABLISHMENTS .	5,692	2,600	2,300	2,700
E. 4 (3).—OTHER CHARGES	3,503	3,500	3,100	2,500
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	9,195	6,100	5,400	8,000
TOTAL FOR EDUCATION .	1,24,206	1,29,800	1,26,500	1,21,300
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	720	700	700	700
F. 1 (2).—PAY OF ESTABLISHMENTS .	3,121	3,500	3,400	3,700
F. 1 (3).—OTHER CHARGES	1,306	1,500	1,700	1,500
TOTAL FOR MEDICAL ESTABLISHMENT .	5,147	5,700	5,800	5,900
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS .	15,605	16,600	15,800	13,500
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS .	27,973	24,000	21,800	21,900
F. 2 (3).—OTHER CHARGES	12,904	13,300	12,000	10,200
TOTAL FOR HOSPITALS AND DISPENSARIES	56,482	53,900	49,600	45,600
F. 3.—GRANTS FOR MEDICAL PURPOSES:				
	..	..	..	1,000
TOTAL FOR MEDICAL .	61,629	59,600	55,400	52,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
G.—PUBLIC HEALTH:				
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE	117	1,000	200	500
G. 2.—WORKS . . . . .	..	..	..	37,000
TOTAL FOR PUBLIC HEALTH	117	1,000	200	37,500
H.—AGRICULTURE:				
H. 1.—PAY OF OFFICERS . . . . .	..	..	..	2,400
H. 2.—OTHER CHARGES . . . . .	..	..	..	3,300
TOTAL FOR AGRICULTURE . . . . .	..	..	..	5,700
I.—MISCELLANEOUS DEPARTMENTS:				
I. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	407	..	..	..
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID	25,180	25,200	25,300	25,300
J. 2.—OTHER EXPENDITURE	22,217	1,400	1,300	1,200
TOTAL FOR MISCELLANEOUS	47,397	26,600	26,600	26,500
TOTAL ACCOUNT IV	3,34,013	3,20,800	3,12,400	3,46,500
<i>Non-voted</i>	31,189	34,900	32,500	32,700
<i>Voted</i>	3,02,824	2,85,900	2,79,900	3,13,800

III. DETAILS of the foregoing:—**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.****A.—LAND REVENUE.****A. 1.—ASSIGNMENTS AND COMPENSATIONS:**

<i>Compensation to the Maharaja Holkar for Keyso Rao Patan</i>		25,400		25,400
<i>Compensation to the family of Rao Koshalji of Hirapur</i>		2,200		2,200
<i>Non-voted</i>	25,424	25,400	25,400	25,400
<i>Voted</i>	2,182	2,200	2,200	2,200
TOTAL	27,606	27,600	27,600	27,600

A. 2.—SURVEY AND SETTLEMENT:

A. 2(1).—PAY OF ESTABLISHMENTS	58	..	..	..
A. 2(2).—OTHER CHARGES	298	..	300	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-	1930-		1928-29.	Estimate,	Estimate,	Estimate,
30.	31.			1929-30.	1929-30.	1930-31.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS						
ON THE REVENUE—contd.						
B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Excise Commissioner (650—2,250) + special pay (300)		20,100		30,600
—	—	Allowance to executive officers		1,600		1,100
—	—	Special pay to superintendent		300		..
—	—	Allowance to Executive Officer . . . . .		..		500
		Non-voted	30,699	22,000	31,400	31,700
		Voted	720	300	700	500
1	1	TOTAL	31,419	22,300	32,100	32,200
B. 1 (2).—PAY OF ESTABLISHMENTS :						
12	10	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		11,900		12,000
10	10	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12)		1,400		1,400
—	—	Temporary establishment		7,200		9,700
—	—	Leave salary		1,600		1,500
22	20	TOTAL	22,371	22,100	23,500	24,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances (Non-voted)	1,278	1,000	2,400	2,100
		(Voted)	2,041	1,400	2,100	2,100
		TOTAL	3,319	2,400	4,500	4,200
B. 1 (4).—SUPPLIES AND SERVICES :						
		Purchase of opium		11,000		10,000
		Petty supplies		200		200
		TOTAL	8,132	11,200	8,200	10,200
B. 1 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous	2,832	2,800	2,900	2,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
B.—EXCISE—concl.				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Contribution towards the allowance of the super- intendent and clerks, Indore Residency Bazar and Agar		600		600
Non-voted	1,800	600	600	600
Voted	610	600	600	600
TOTAL	2,410	1,200	1,200	1,200
B. 2.—COMPENSATIONS :				
Excise compensation to In- dore Durbar		22,000		22,000
Excise compensation to Muqfidar of Bilehri		200		200
Non-voted	22,864	22,000	22,000	22,000
Voted	210	200	200	200
TOTAL	23,074	22,200	22,200	22,200
B. 3.—WORKS :				
Petty construction and repairs . . . . .	..	100	..	100
B. 4.—OTHER CHARGES :				
DISTILLERIES.				
Rewards		700		700
Vats and appliances for the warehouse		300		200
Office expenses and mis- cellaneous		100		100
TOTAL	839	1,100	900	1,000
C.—STAMPS :				
Non-Judicial—Charges for sale of stamps, etc.		700		600
Judicial—Charges for sale of stamps		1,600		1,700
TOTAL	2,100	2,300	1,800	2,300
D.—FOREST :				
MAJOR HEAD '8'.				
D. 2.—OTHER CHARGES :				
Conservancy, maintenance and regeneration.	4,202	4,600	5,000	4,400

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929.	1930.	31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
D.—FOREST—concl'd.						
ESTABLISHMENT.						
D. 1.—PAY OF ESTABLISHMENTS:						
15	15	Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 150) . . .		4,700		4,900
—	—	Leave salary . . .		200		300
15	15	TOTAL .	4,899	4,900	4,900	5,200
D. 2.—OTHER CHARGES:						
		Travelling and other al- lowances		1,000		1,000
		Office expenses and mis- cellaneous		400		400
		TOTAL .	1,221	1,400	1,400	1,400
MAJOR HEAD '8-A'.						
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES						
			976	1,000	400	1,000
E.—REGISTRATION:						
DISTRICT CHARGES.						
		House-rent and other allowances.		1,400		1,100
		Office expenses and miscellaneous		100		100
		TOTAL .	1,708	1,500	1,500	1,200
ACCOUNT II.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE						
—DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
1	1	Superintendent (450—1,450) + special pay (100) . . .		11,600		12,100
—	—	Leave salary		1,200		..
2	2	Assistant and Deputy Su- perintendents (350—700)		10,900		11,400
—	—	Leave salary		2,100		2,100
		<i>Non-voted</i>	11,184	12,800	11,600	12,100
		<i>Voted</i>	10,569	13,000	12,000	13,500
3	3	TOTAL .	21,753	25,800	23,600	25,600
A. 2.—POLICE FORCE:						
495	447	Inspectors, sub-inspectors, head-constables and con- stables (at rates varying from Rs. 17 to Rs. 300) . . .		1,47,800		1,34,700
—	—	Leave salary		4,000		3,600
495	447	TOTAL .	1,46,014	1,51,800	1,42,000	1,38,300

NUMBERS.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLICE—concl'd.						
A. 3.—OFFICE ESTABLISHMENT:						
13	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300)		13,400		13,100
—	—	Leave salary		500		500
13	13	TOTAL	12,939	13,900	13,300	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Rewards		600		600
		Special allowance to inspectors, etc.		1,900		1,900
		Travelling allowance		2,400		2,000
		Compensation for dearness of food		8,600		7,800
		House-rent and other allowances		200		200
		Carriage of constabulary		5,100		4,900
		<i>Non-voted</i>	<i>2,137</i>	<i>2,400</i>	<i>2,100</i>	<i>2,000</i>
		<i>Voted</i>	<i>20,916</i>	<i>21,100</i>	<i>20,000</i>	<i>20,000</i>
		TOTAL	23,053	23,500	22,100	22,000
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Clothing of police		10,000		9,000
		Other petty supplies		1,000		600
		Other contingencies		11,400		11,100
		TOTAL	21,620	22,400	20,400	20,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>2,835</i>	<i>600</i>	<i>600</i>	<i>600</i>
B.—WORKS:						
		Petty construction and repairs . . . . .	..	200	..	200
ACCOUNT IV.—OTHER EXPENDITURE HEADS.						
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:						
A. 1.—CHARGES OF MANPUR PERGUNNAH:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0)		6,600		6,700
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0)		2,200		2,200
—	—	Leave salary		200		600
59	59	TOTAL	8,506	9,000	10,300	9,500

NUMBERS.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT—<i>concl'd.</i>					
A. 1 (2).—OTHER CHARGES:					
			1,900		1,900
			100		100
			700		1,200
		TOTAL	2,837	2,900	3,200
B.—ADMINISTRATION OF JUSTICE:					
B. 1.—CIVIL AND SESSIONS COURTS:					
B. 1 (1).—PAY OF OFFICERS:					
2	2	Judicial Officers (720—1,000) + special pay 1 (200)	23,141	19,900	22,700
B. 1 (2).—PAY OF ESTABLISHMENTS:					
14	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)	11,300		11,700
2	—	Process servers	300		..
17	17	Servants (at rates varying from Rs. 11-8 to Rs. 15)	2,600		2,600
—	—	Leave salary	400		200
33	31	TOTAL	14,096	14,600	14,500
B. 1 (3).—OTHER CHARGES:					
		Traveling and other allowances	2,800		2,800
		Process serving establishment	100		..
		Diet money to witnesses	1,200		1,400
		Miscellaneous contingent charges	5,200		5,200
		TOTAL	8,671	9,100	9,400
B. 2.—OTHER EXPENDITURE:					
LAW OFFICERS					
B. 2. (2).—OTHER CHARGES					
		195	..	..	..
COURT OF SMALL CAUSES.					
B. 2 (1).—PAY OF ESTABLISHMENTS:					
5	5	Clerks (at rates varying from Rs. 25 to Rs. 135)	4,000		4,200
3	—	Servants (11-8)	400		400
—	—	Leave salary	400		400
8	8	TOTAL	4,240	4,800	5,000

NUMBERS, 1929-1930.			Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
30.	31.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
B.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i>						
B. 2 (2).—OTHER CHARGES :						
		Grain compensation and other allowances		200		100
		Office expenses and miscellaneous		400		600
		TOTAL	572	600	700	700
CRIMINAL COURTS.						
B. 2 (1).—PAY OF ESTABLISHMENTS :						
1	1	Clerk (40—135)		1,100		1,000
1	1	Servant		100		100
—	—	Leave salary		200		200
2	2	TOTAL	1,168	1,400	1,100	1,300
B. 2 (2).—OTHER CHARGES :						
		Diet and road money to witnesses and accused persons		600		500
		Office expenses and miscellaneous		3,800		3,000
		TOTAL	3,764	4,200	3,500	3,500
C.—JAILS AND CONVICT SETTLEMENTS :						
JAILS.						
C. 1.—PAY OF OFFICERS :						
		Allowance to superintendent	120	100	100	..
C. 2.—PAY OF ESTABLISHMENTS :						
3	2	Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 15)		1,000		400
—	—	Leave salary		200		..
3	2	TOTAL	988	1,200	800	400
C. 3.—OTHER CHARGES :						
		House rent and other allowances		100		100
		Supplies and services (District Jails)		1,000		1,000
		Miscellaneous contingencies (District Jails)		700		600
		TOTAL	1,481	1,800	1,600	1,700

NUMBERS.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929-30. 30. 31.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
E.—EDUCATION:				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
Daly College, Indore	50,000	50,000	50,000	..
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Grant to Daly College, Indore		..		50,000
Grants to Secondary Schools		29,000		17,600
Grants to Secondary Schools under the five year programme for education.		10,000		(a)8,100
Grants to Secondary Schools at Manpur, Nowgong and Neemuch		5,200		..
TOTAL	59,791	35,200	34,100	75,700
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
Grants to Primary Schools		23,400		21,200
Grant to Primary School under the five year programme for education.		15,100		(a)16,400
TOTAL	35,220	38,500	37,000	37,600
INSPECTION.				
E. 4.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
E. 4(1).—PAY OF OFFICERS:				
One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer-Merwara				
	..	..	..	(b)2,800
E. 4 (2).—PAY OF ESTABLISHMENTS:				
One-sixth share of the pay of Stenographer and other additional staff				
1 1 Inspector		1,900		(c)300
1 1 Clerk		300		1,900
— Leave salary		400		300
TOTAL	5,692	2,600	2,300	2,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 457-459, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	R
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
E.—EDUCATION—concld.					
E. 4 (3).—OTHER CHARGES :					
			600		600
			..		(a)300
			500		500
		TOTAL	1,223	1,100	1,400
SCHOLARSHIPS.					
E. 4 (3).—OTHER CHARGES :					
		695	900	800	900
MISCELLANEOUS.					
E. 4 (3).—OTHER CHARGES :					
			1,200		200
			300		..
		TOTAL	1,585	1,200	200
F.—MEDICAL :					
F. 1.—MEDICAL ESTABLISHMENT :					
F. 1 (1).—PAY OF OFFICERS :					
		720	700	700	700
F. 1 (2).—PAY OF ESTABLISHMENTS :					
2	2				
			2,800		3,000
3	3				
			500		500
			200		200
5	5	TOTAL	3,121	3,400	3,700
F. 1 (3).—OTHER CHARGES :					
			200		200
			1,300		1,300
		TOTAL	1,306	1,700	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 467-469, paragraph 2.

NUMBERS. 1929-1930- 30. 31.	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>	Rs.	Rs.	Rs.	Rs.
F.—MEDICAL—<i>concl'd.</i>				
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS:				
16 13 Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150)		15,500		12,800
3 . . 2 Servants		300		300
— — Leave salary		800		400
19 15 TOTAL	15,605	16,600	15,800	13,500
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:	27,973	24,000	21,800	21,900
F. 2 (3).—OTHER CHARGES:				
Travelling and other allowances		1,400		1,100
Cost of medicine and diet		6,100		5,000
Scholarship to medical students		700		..
Office expenses and miscellaneous		5,100		4,100
TOTAL	12,904	13,300	12,000	10,200
F. 3.—GRANTS FOR MEDICAL PURPOSES:				
Scholarship to medical students . . . . .	..	..	..	1,000
G.—PUBLIC HEALTH:				
G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:				
Miscellaneous contingencies	117	1,000	200	500
G. 2.—WORKS:				
Drainage scheme for the Indore Residency . . . . .	..	..	..	(a) 37,000
H.—AGRICULTURE:				
AGRICULTURAL DEVELOPMENT OF MANPUR PARGANA.				
H. 1.—PAY OF OFFICERS:				
— — One Special Officer (200) . . . . .	..	..	..	(b) 2,400
H. 2.—OTHER CHARGES:				
Travelling allowance . . . . .		..		(b) 600
House rent and other allowances . . . . .		..		(b) 200
Cost of implements, seeds, experiment and demonstration . . . . .		..		(b) 2,000
Office expenses and miscellaneous . . . . .		..		(b) 500
TOTAL . . . . .	..	..	..	3,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 2, pages 79-80, paragraph 30.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE—HEADS—concl'd.				
I.—MISCELLANEOUS DEPARTMENTS:				
I. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	407	..	..	..
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID	25,180	25,200	25,300	25,300
J. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination		400		400
Miscellaneous durbar expenditure		400		200
Other compensations		600		600
TOTAL	22,217	1,400	1,300	1,200

RECEIPTS.

II.—TAXES ON INCOME	51,868	47,800	47,800	46,700
V.—LAND REVENUE	18,407	18,300	17,500	18,100
VI.—EXCISE	3,59,498	3,38,100	3,29,500	3,13,000
VII.—STAMPS	71,934	73,400	66,600	65,000
VIII.—FOREST	27,509	25,000	28,600	28,500
IX.—REGISTRATION	2,451	3,200	2,600	2,300
X.—TRIBUTES FROM INDIAN STATES	4,53,927	4,80,700	5,48,300	4,79,700
XVI.—INTEREST	619	100	3,700	400
XVII.—ADMINISTRATION OF JUSTICE	8,993	7,500	7,700	7,400
XVIII.—JAILS AND CONVICT SETTLEMENTS	6,404	7,100	9,400	21,100
XIX.—POLICE	1,703	3,500	13,100	13,000
XXI.—EDUCATION	—320	..	..	..
XXIII.—PUBLIC HEALTH	365	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	..	..	..	4,400
XXVII.—CURRENCY	749	1,100	600	200
XXX.—CIVIL WORKS	1,17,722	62,000	62,000	60,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	35,737	41,200	28,000	21,100
XXXIV.—STATIONERY AND PRINTING	776	1,000	1,000	1,100
XXXV.—MISCELLANEOUS	15,171	13,400	38,600	13,500
TOTAL	11,73,513	11,23,400	12,05,000	10,90,400

DEMAND No. 84.

HYDERABAD.

1. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Three Lakhs and Thirty-six Thousand Rupees.

Non-voted : Three Lakhs and Fifty-one Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL	2,72,632	2,99,400	2,75,000	2,95,600
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
(Non-voted)	55,399	63,600	48,000	55,400
Voted	2,87,059	2,96,000	2,95,000	3,36,000
TOTAL	6,15,090	6,59,000	6,18,000	6,87,000
Non-voted	3,28,031	3,63,000	3,23,000	3,51,000
Voted	2,87,059	2,96,000	2,95,000	3,36,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	10,80,868	10,90,400	12,43,000	11,63,100
CENSUS				1,500
CURRENCY	589	5,000	20,000	3,260
CIVIL WORKS	3,986	2,200	2,000	2,100
(Non-voted)				
Voted	64,720	86,800	86,500	1,85,900
TERRITORIAL AND POLITICAL PENSIONS	43,403	46,800	40,300	43,600
SUPERANNUATION ALLOWANCES AND PENSIONS	1,00,003	1,10,800	1,06,000	1,10,400
STATIONERY AND PRINTING	11,362	12,100	11,700	11,800
(Non-voted)	2,419	4,600	5,700	8,200
Voted	203	300	800	200
REFUNDS				
TOTAL	13,07,553	13,50,000	15,16,000	15,20,000
Non-voted	11,30,676	11,44,000	12,91,000	12,17,000
Voted	1,76,877	2,15,000	2,25,000	3,13,000
GRAND TOTAL	19,22,643	20,18,000	21,34,000	22,17,000
Non-voted	14,58,707	15,07,000	16,14,000	15,68,000
Voted	4,63,936	5,11,000	5,20,000	6,49,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	1,27,504	1,32,500	1,29,400	1,36,300
A. 2.—PAY OF ESTABLISH- MENTS	86,908	91,800	88,000	87,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	26,060	36,600	27,300	33,000
A. 4.—SUPPLIES AND SER- VICES	15,724	20,300	13,800	22,400
A. 5.—SECRET EXPENSES	308	500	500	500
A. 6.—CONTINGENCIES	15,827	16,600	14,900	14,600
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	600	600	600
TOTAL FOR POLITICAL AGENTS	2,72,331	2,98,900	2,74,500	2,95,000
B.—MISCELLANEOUS	301	500	500	600
TOTAL ACCOUNT I	2,72,632	2,99,400	2,75,000	2,95,600
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE	144	200	200	200
B.—STAMPS . . . . .	..	100	..	..
C.—REGISTRATION :				
C. 1.—PAY OF ESTABLISH- MENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	4,293	5,500	4,400	5,400
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE				
E. 1 (1)—PAY OF OFFI- CERS	8,344	8,900	8,200	10,000
	{ Non-voted			
	{ Voted	6,350	8,900	7,300
E. 1 (2)—PAY OF ESTAB- LISHMENTS	1,63,138	1,62,500	1,62,200	1,66,900
E. 1 (3)—ALLOWANCES, HONORARIA, ETC.	1,742	2,200	2,200	3,200
	{ Non-voted			
	{ Voted	24,865	24,900	25,800
E. 1 (4)—SUPPLIES AND SERVICES AND CON- TINGENCIES	22,088	23,500	23,200	34,600
E. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,219	600	600	1,000
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,27,726	2,30,100	2,30,200	2,48,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
E.—POLICE—<i>concl'd.</i>				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	11,617	10,700	10,700	10,700
E. 3.—WORKS	199	200	200	500
TOTAL FOR POLICE	2,39,542	2,41,000	2,41,100	2,60,000
F.—ECCLESIASTICAL :				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS :				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	25,881	23,600	21,900	21,900
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	144	100	100	200
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	5,180	10,000	6,000	8,100
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	6,424	7,000	1,500	1,500
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	3,880	5,600	1,900	3,700
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	41,509	46,300	31,400	35,400
F. 2.—CEMETERY ESTABLISHMENT	2,585	2,700	2,700	2,900
TOTAL FOR ECCLESIASTICAL	44,094	49,000	34,100	38,300
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	31,372	37,500	36,600	41,800
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :				
G. 2 (1).—PAY OF OFFICERS	1,200	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES . . . . .	..	100	100	100
TOTAL FOR INSPECTION, ETC.	1,200	1,300	1,300	1,300
TOTAL FOR EDUCATION	32,572	38,800	37,900	43,100

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
H.—MEDICAL:				
H. 1—GRANTS-IN-AID	7,000	7,000	7,000	7,000
H. 2—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	200
TOTAL FOR MEDICAL	7,000	7,000	7,000	7,200
I.—PUBLIC HEALTH:				
I. 1—GRANTS-IN-AID	10,000	10,000	10,000	30,000
I. 2—OTHER CHARGES	940	1,600	1,000	900
TOTAL FOR PUBLIC HEALTH	10,940	11,600	11,000	30,900
J.—MISCELLANEOUS { <i>Non-voted</i>				
	..	2,900	2,900	2,900
	{ <i>Voted</i>	3,789	3,400	3,300
TOTAL ACCOUNT II	3,42,458	3,59,600	3,43,000	3,91,400
	<i>Non-voted</i>	55,399	63,600	55,400
	<i>Voted</i>	2,87,059	2,96,000	3,36,000

III. DETAILS of the foregoing:—**NUMBERS.**

1929 1930-
30. 31.

ACCOUNT II.—OTHER EXPENDITURE HEADS.**A.—LAND REVENUE:**

Pensions in lieu of resumed lands 144 200 200 200

B.—STAMPS:**Non-Judicial—**

Superintendence 100

C.—REGISTRATION:**DISTRICT CHARGES.****C. 1.—PAY OF ESTABLISHMENTS:**

1 1 Clerk 84 100 100 100

D.—ADMINISTRATION OF JUSTICE:**Criminal Courts—**

Travelling allowances 1,800 2,000

Diet and road money to witnesses and accused persons. 2,100 1,800

Office expenses and miscellaneous 1,600 1,600

TOTAL 4,293 5,500 4,400 5,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1929-30.	1930-31.		1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
E.—POLICE :						
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	District Superintendent (650 —1,350)		8,900		8,800
—	—	One Inspecting and Advisory Officer . . . . .		..		1,200
1	1	Deputy Superintendent (400—600) + D. A. (50)		6,800		7,300
			<i>Non-voted</i>	8,344	8,200	10,000
			<i>Voted</i>	6,350	8,900	7,300
2	2	TOTAL	14,694	15,700	17,100	17,300
E. 1 (2).—PAY OF ESTABLISHMENTS :						
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) .		37,300		37,400
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,25,100		1,30,400
—	—	Extra pay to the Head Constable and Constable for duty as driver and cleaner . . . . .		..		(a) 200
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		9,800		8,600
—	—	Leave salary		300		300
—	—	Probable savings		—10,000		—10,000
643	643	TOTAL	1,63,138	1,62,500	1,62,200	1,66,900
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
<i>Travelling allowance</i>						
<i>Travelling and other allowances, etc.</i>						
			<i>Non-voted</i>	200	200	200
			<i>Voted</i>	..	700	700
				{ 2,000	2,300	2,300
				{ 25,600	25,800	25,800
			<i>Non-voted</i>	1,742	2,200	3,200
			<i>Voted</i>	24,865	25,600	25,800
TOTAL			26,607	27,800	27,100	29,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 497-499, paragraph 56.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
E.—POLICE—contd.				
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Cost of clothing		10,700		10,700
Purchase of a motor van		..		(a) 3,300
Maintenance grant for the motor van . . . . .		..		(a) 1,400
Cost of arms and ammunitions supplied by the Military Department		3,000		3,000
Cost of military stores for rearmament of the police . . . . .		..		(b) 6,700
Other petty supplies		800		400
Office expenses and miscellaneous		9,000		9,100
TOTAL	22,068	23,500	23,200	34,600
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>		600		600
<i>Contribution for passages, etc.</i>		..		400
TOTAL	1,219	600	600	1,000
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE :				
Frontier chowkidari establishment	11,617	10,700	10,700	10,700
E. 3.—WORKS :				
Petty construction and repairs	199	200	200	500
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE :				
Grants-in-aid under the five year programme for Education (Recurring)		15,000		(c) 13,000
Grants-in-aid under the five year programme for Education (Non-recurring.)		5,000		(c) 10,000
Grant to Non-Government Secondary schools		8,800		8,700
Grant to Primary schools		7,200		7,200
Grant to Special schools		600		500
Grants for encouragement of literature		900		400
TOTAL	31,372	37,500	36,600	41,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, pages 497-499 paragraph 5d.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 9, page 498, paragraph 5d.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1930-	1928-29.	Estimate,	Estimate,	Estimate,
30.	31.		1929-30.	1929-30.	1930-31.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.					
G.—EDUCATION—concl'd.					
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :					
G. 2 (1).—PAY OF OFFICERS :					
1	1	Inspector	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES :					
		Office expenses and miscellaneous . . . . .	..	100	100
H.—MEDICAL :					
H. 1.—GRANTS-IN-AID :					
		Grants-in-aid to to the Civil Hospital, Secunderabad	7,000	7,000	7,000
H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :					
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic . . . . .	..	..	200
I.—PUBLIC HEALTH :					
I. 1.—GRANTS-IN-AID :					
		Grants for public health and general improvement of the Residency Bazar		10,000	10,000
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars . . . . .		..	(a) 20,000
		TOTAL	10,000	10,000	30,000
I. 2.—OTHER CHARGES :					
		Expenses in connection with bubonic plague	940	1,600	300
J.—MISCELLANEOUS :					
		Donations for charitable purposes		200	200
		Miscellaneous assignments and compensations		{ 2,900	2,900
		Loss by exchange on local transactions		{ 300	200
				2,900	2,900
		<i>Non-voted</i> . . . . .	..	2,900	2,900
		<i>Voted</i>	3,789	3,400	3,300
		TOTAL	3,789	6,300	6,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 880-881, paragraph 4.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	59,808	49,800	56,000	56,200
VII.—STAMPS	4,017	4,200	4,200	4,200
IX.—REGISTRATION	160	100	100	200
XVI.—INTEREST	378	100	600	36,000
XVII.—ADMINISTRATION OF JUSTICE.	2,533	3,100	3,100	3,100
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	..	..	800
XIX.—POLICE	2,64,877	2,64,000	2,64,000	2,66,500
XXX.—CIVIL WORKS	5,835	5,500	91,000	8,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	32,140	34,300	33,600	28,700
XXXIV.—STATIONERY AND PRINTING	12,372	10,700	10,500	11,500
XXXV.—MISCELLANEOUS	69,399	63,700	9,200	71,600
TOTAL	4,51,574	4,35,500	5,32,300	4,87,300

DEMAND No. 85.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

1. ESTIMATE of the amount required in the year ending 31 March 1931 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

Non-voted : Nineteen Lakhs and Ten-Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	24,84,910	25,48,000	25,60,000	26,22,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	13,57,570	13,21,600	13,21,000	13,59,000
A. 2 (1)—MISCELLANEOUS RECEIPTS . . . . .	..	..	..	..
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	77,950	77,000	87,000	94,000
B. 2.—NATIONAL HEALTH INSURANCE	2,950	5,000	6,000	5,000
B. 3.—OFFICE CONTINGENCIES	2,30,150	2,79,000	2,61,000	3,51,000
{ Voted	10,860	13,000	13,000	13,000
{ Non-voted				
B. 4.—MISCELLANEOUS EXPENDITURE. { Voted	1,530	3,000	2,000	2,000
{ Non-voted	3,400	10,000	12,000	8,000
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	1,21,100	1,21,000	1,21,000	1,21,000
„ Miscellaneous Receipts . . . . .	..	..	..	..
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	2,13,320	2,25,000	2,27,000	2,32,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	45,830	45,000	45,000	46,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER	1,00,000	1,00,000	1,00,000	1,07,000
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	6,85,530	7,62,000	7,57,000	8,20,000
D.—OTHER EXPENDITURE	6,290	7,000	8,000	7,000
{ Voted	70,200	73,000	73,000	73,000
{ Non-voted				

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
F.—MISCELLANEOUS CIVIL CHAR- GES :				
Customs	2,890	3,000	3,000	3,000
Taxes on Income	90	5,000	21,000	11,000
Forest	{ Voted . . . . .	..	1,000	1,000
	{ Non-voted . . . . .	..	1,000	1,000
General Administration :				
Administration in India—				
Miscellaneous	{ Voted	63,290	53,000	53,000
	{ Non-voted	26,070	27,000	3,000
Administration of Jus- tice				
	{ Voted . . . . .	..	..	..
	{ Non-voted . . . . .	..	54,000	54,000
Jails and Convict Settle- ments				
	{ Voted	1,690	1,000	7,000
	{ Non-voted	520	..	6,000
Police	{ Voted	2,720	3,000	3,000
	{ Non-voted . . . . .	..	..	1,000
Ports and Pilotage	{ Voted	370	..	..
	{ Non-voted	3,350	1,000	6,000
Scientific Departments	{ Voted	38,050	53,000	63,000
	{ Non-voted	14,080	9,000	27,000
Medical	{ Voted	830	6,000	7,000
	{ Non-voted	23,840	14,000	3,000
Public Health	{ Voted	46,200	39,000	46,000
	{ Non-voted	1,750	..	3,000
Agriculture	{ Voted	18,890	55,000	24,000
	{ Non-voted	2,400	..	..
Aviation	{ Voted	2,230	3,000	4,000
	{ Non-voted . . . . .	..	..	1,000
Miscellaneous Depart- ments	{ Voted	39,450	56,000	51,000
	{ Non-voted	4,250	5,000	5,000
Mint	30	1,000	1,000	1,000
Stationery and Printing—				
Stationery, Printing and Book- Binding for the India Office :				
Gross Expenditure	89,840	1,12,000	1,22,000	1,57,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office				
	46,610	46,000	46,000	46,000
MISCELLANEOUS—				
International Labour Confer- ence	{ Voted	11,510	27,000	15,000
	{ Non-voted	2,960	13,000	17,000
Royal Commission on Labour in India	{ Voted . . . . .	..	13,000	1,000
	{ Non-voted . . . . .	..	..	52,000
Economic Confer- ence	{ Voted . . . . .	..	..	..
	{ Non-voted	5,090	..	1,000
International Relief Union	{ Voted . . . . .	..	..	..
	{ Non-voted . . . . .	..	..	20,000
Meteorological Conference	{ Voted . . . . .	..	1,000	..
	{ Non-voted . . . . .	..	6,000	7,000
International Con- ference for the Safety of Life at Sea	{ Voted . . . . .	..	..	..
	{ Non-voted . . . . .	..	8,000	16,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 10, pages 546-548, paragraph 20.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930 31.
	Ra.	Rs.	Re.	Rs.
E.—MISCELLANEOUS CIVIL CHAR- GES—concl.				
MISCELLANEOUS—concl.				
Codification of International Laws Conference { Voted . . . . .	..	..	..	1,000
{ Non-voted . . . . .	..	..	3,000	5,000
Import and Export Prohibitions { Voted	50	..	1,000	..
{ Non-voted	730	..	1,000	..
Copy right Con- ference { Voted . . . . .	..	..	..	..
{ Non-voted	1,800	..	..	..
Disarmament conference { Voted . . . . .	..	..	..	2,000
{ Non-voted . . . . .	..	..	..	12,000
Opium and Drugs { Voted . . . . .	..	..	..	1,000
Conference { Non-voted . . . . .	..	..	..	6,000
Imperial Con- { Voted . . . . .	..	..	..	7,000
ference { Non-voted . . . . .	..	..	7,000	27,000
Other Conferences—Non-voted	..	..	6,000	..
Contribution, Overseas Mech- anical Transport Fund . . . . .	..	..	20,000	20,000
Royal Commission on Agri- culture { Voted	5,520	..	1,000	..
{ Non-voted	9,690	..	..	..
Indian Statutory Commission { Voted	16,860	16,000	25,000	4,000
{ Non-voted	1,45,560	1,25,000	1,52,000	12,000
Indian Central Committee { Voted . . . . .	..	1,26,000	1,32,000	..
{ Non-voted . . . . .	..	34,000	48,000	..
Other Commissions and Committees { Voted	3,520	3,000	8,000	..
{ Non-voted . . . . .	..	10,000	..	..
Secret Service Expenditure— Non-voted	93,340	94,000	1,07,000	1,07,000
Grants-in-aid	16,700	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	8,500	13,000	13,000	13,000
Publication of the series “English Factories in India” . . . . .	..	..	..	(a) 6,000
Other charges { Voted	25,350	76,000	72,000	59,000
{ Non-voted	19,890	24,000	24,000	24,000
TOTAL { Voted	12,28,320	16,45,000	16,59,000	17,66,000
{ Non-voted	16,42,560	18,32,000	20,21,000	19,10,000
EXCHANGE { Voted	2,050	..	12,000	..
{ Non-voted	2,740	..	14,000	..
GRAND TOTAL	28,75,670	34,77,000	37,06,000	36,76,000
Voted	12,30,370	16,45,000	16,71,000	17,66,000
Non-voted	16,45,300	18,32,000	20,35,000	19,10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volumes IX, No. 8, page 423-paragraph 33.

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure under the Control of the HIGH COMMISSIONER.

Voted : Thirty-five Lakhs and Sixty-four Thousand Rupees.
 Non-voted : Forty Lakhs and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT:				
A. 1.—SALARIES—GENERAL				
RAL (Voted)	1,81,610	1,98,000	2,68,000	2,03,000
. (Non-voted)	1,34,750	1,36,000	1,25,000	1,35,000
Conversion of the post of Secretary to the High Commissioner into a post of Deputy High Commissioner and appointment of an Additional Officer for the Office of the High Commissioner . . . . .	..	..	..	(a) 19,000
Creation of a post of higher Executive Officer in the General Department . . . . .	..	..	..	(b) 6,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT				
. (Voted)	2,33,570	2,50,000	2,56,000	2,67,000
. (Non-voted)	1,71,090	1,84,000	1,89,000	1,93,000
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE				
. (Voted)	8,76,840	29,33,000	27,96,000	3,66,000
. (Non-voted)	..	..	10,000	..
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA.	24,000	25,000	32,000	32,000
B. 2.—NATIONAL HEALTH INSURANCE	10,760	12,000	12,000	12,000
B. 3.—OFFICE CONTINGENCIES	87,970	1,76,000	1,72,000	2,14,000
. (Voted)	3,230	1,000	1,000	13,000
. (Non-voted)	..	..	..	(c) 9,000
Purchase of a new Motor Car for the High Commissioner for India . . . . .	..	..	..	..
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES	70,800	74,000	72,000	80,000
C. 2.—OTHER EXPENSES	43,939	55,000	53,900	59,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	9,110	11,000	11,000	11,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES	5,14,290	5,61,000	5,60,000	5,82,000
. (Voted)	7,51,500	7,80,000	7,65,000	7,78,000
. (Non-voted)	..	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 890-892 paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 297-298 paragraph 11.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 644-645 paragraph 22.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—concl'd.				
E. 2.—WAGES OF ARTIFI- CERS, LABOURERS, ETC.	2,42,550	2,46,000	2,40,000	2,40,000
E. 3.—PROFESSIONAL IN- SPECTION OF STORES.	7,32,280	7,33,000	8,17,000	8,17,000
E. 4.—OFFICE CONTINGEN- CIES, ETC. { Voted .	4,18,690	4,26,000	3,91,000	3,82,000
} Non-voted	47,950	53,000	48,000	48,000
F.—TRADE DEPARTMENT :				
F. 1.—SALARIES { Voted .	41,830	55,000	55,000	51,000
} Non-voted	39,560	36,000	42,000	50,000
Revision of pay of the Indian Trade Commissioner . . . . .	..	..	..	(a) 3,000
F. 2.—OTHER EXPENSES. { Voted .	43,410	43,000	39,000	59,000
} Non-voted	4,230	3,000	7,000	3,000
G.—INDIA OFFICE AUDIT ESTAB- LISHMENT (PORTION RELA- TIVE TO HIGH COMMISSION- ER'S WORK)	1,00,000	1,00,000	1,00,000	1,07,000
H.—DEDUCT—RECOVERIES :				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CEN- TRAL GOVERNMENT	8,04,150	9,27,000	9,93,000	5,85,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS	2,21,960	1,17,000	1,26,000	1,53,000
H. 3.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES- TABLISHMENT FOR IS- SUE OF LEAVE SALA- RIES, PENSIONS, ETC.	2,10,480	2,00,000	2,26,000	2,54,000
H. 4.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT	1,52,400	1,51,000	1,64,000	1,80,000
I.—MISCELLANEOUS CIVIL CHAR- GES :				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISH- MENTS { Voted .	6,29,430	5,69,000	5,43,000	5,55,000
} Non-voted	26,16,610	26,50,000	27,90,000	26,62,000
Deputation of an officer of the Zoological Survey of India to visit certain museums in the United States of America . . . . .	..	..	..	(b) 13,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 15, pages 890—892, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 8, page 482, paragraph 32.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHAR- GES—concl'd.				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS				
{ Voted	32,430	97,000	1,11,000	1,24,000
{ Non-voted . . . . .	..	..	..	..
I. 3.—EXPENDITURE IN CONNECTION WITH AP- POINTMENTS TO INDIAN SERVICES				
{ Voted	15,080	17,000	17,000	16,000
{ Non-voted	4,450	..	3,000	..
I. 4.—PAYMENTS TO IM- PERIAL AIRWAYS LTD. FOR KARACHI DELHI AIR SERVICE VOTED				
	..	..	1,19,000	(a)4,66,000
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Book- binding charges	59,290	80,000	80,000	80,000
Leave salaries, etc.	20,080	32,000	35,000	29,000
{ Voted	16,370	13,000	14,000	16,000
{ Non-voted . . . . .	..	..	..	..
I. 6.—GRANTS-IN-AID	6,130	12,000	30,000	13,000
I. 7.—UNFORESEEN CHAR- GES				
{ Voted	35,030	3,000	2,000	3,000
{ Non-voted	280	..	..	..
I. 8.—OTHER CHARGES	42,910	83,000	55,000	50,000
<i>Deduct—Receipts from sale of Maps</i>	..	3,000	..	..
TOTAL	68,72,200	92,61,000	93,65,000	76,03,000
EXCHANGE				
{ Voted	4,960	..	37,000	..
{ Non-voted	6,510	..	29,000	..
GRAND TOTAL	29,76,330	52,90,000	52,93,000	35,64,000
{ Voted	39,07,340	39,71,000	41,38,000	40,39,000
{ Non-voted . . . . .	..	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 5, pages 240-246, paragraph 33.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty Lakhs and Seven Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS	96,722	1,16,880	1,00,300	1,05,317
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,05,300	90,260	98,000	85,100
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,86,121	1,87,916	1,83,000	1,88,156
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	74,157	75,600	82,300	79,300
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,88,255	1,86,200	1,80,000	1,87,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,64,204	1,42,525	1,42,700	1,69,900
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	58,109	50,530	50,000	55,100
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	21,339	22,000	15,900	17,800
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	48,680	54,400	48,500	62,850
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	41,606	47,200	52,900	49,100
A. 11.—PAY OF ESTABLISHMENTS	83,718	85,091	86,300	53,691
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,32,918	2,38,441	2,50,262	2,23,125
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	84,521	85,701	86,988	71,258
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,41,600	1,53,600	1,53,000	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID	14,165	8,200	8,400	8,200
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH . . . . .	..	..	..	61,200
Total for Grants-in-aid	3,55,765	3,81,800	3,61,400	4,23,000
Total for Ecclesiastical Establishments—Church of England	17,41,415	17,44,634	17,38,550	17,70,697

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	84,846	86,107	75,300	83,129
B. 2.—PAY OF ESTABLISHMENTS	10,382	10,152	12,200	12,098
B. 3.—OTHER CHARGES	51,314	55,374	50,650	49,700
B. 4.—GRANTS-IN-AID . . . . .	..	..	..	1,200
<i>Total for Ecclesiastical Establishments—Church of Scotland</i>	<u>1,46,542</u>	<u>1,51,633</u>	<u>1,38,150</u>	<u>1,46,127</u>
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME				
	34,412	34,430	34,400	36,152
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	7,371	3,050	3,050	2,000
D. 2.—PAY OF ESTABLISHMENTS	49,693	49,176	50,216	50,660
D. 3.—OTHER CHARGES	55,097	57,417	55,934	58,164
<i>Total for Cemetery Establishment</i>	<u>1,12,161</u>	<u>1,09,643</u>	<u>1,09,200</u>	<u>1,10,824</u>
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	2,800	425	3,700	1,800
E. 2.—OTHER CHARGES	26,532	26,375	26,300	26,700
<i>Total for Miscellaneous Ecclesiastical Charges</i>	<u>29,332</u>	<u>26,800</u>	<u>30,000</u>	<u>28,500</u>
F.—WORKS	90,778	72,860	76,700	67,700
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	3,85,370	4,00,000	4,00,000	4,00,000
G. 2.—OTHER CHARGES	4,56,490	4,73,000	4,53,000	4,47,000
<i>Total for Expenditure in England</i>	<u>8,41,860</u>	<u>8,73,000</u>	<u>8,53,000</u>	<u>8,47,000</u>
H.—LOSS OR GAIN BY EXCHANGE	1,410	..	6,000	..
Total	<u>29,97,910</u>	<u>30,12,000</u>	<u>29,86,000</u>	<u>30,07,000</u>

	Actuals. 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	6,52,281	6,62,000	6,80,000	7,17,000
COORG	303	..	..	..
MADRAS	2,14,042	2,25,000	2,23,000	1,97,000
BOMBAY	3,76,296	3,87,000	3,56,000	3,66,000
UNITED PROVINCES	3,35,161	3,27,000	3,39,000	3,26,000
PUNJAB	3,14,263	2,65,000	2,65,000	2,96,000
BURMA	1,21,651	1,24,000	1,24,000	1,13,000
BIHAR AND ORISSA	31,319	33,000	29,000	28,000
CENTRAL PROVINCES	91,250	97,000	92,000	98,000
ASSAM	18,074	19,000	19,000	19,000
EXPENDITURE IN ENGLAND	8,41,860	8,73,000	8,53,000	8,47,000
LOSS OR GAIN BY EXCHANGE	1,410	..	6,000	..
<i>Total</i>	<u>29,97,910</u>	<u>30,12,000</u>	<u>29,86,000</u>	<u>30,07,000</u>

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : One Crore, Five Lakhs and Eighty Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—KABUL LEGATION :				
A. 1.—PAY OF OFFICERS	1,41,769	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS	83,875	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	47,424	..	..	..
A. 4.—SUPPLIES AND SER- VICES	1,26,092	..	..	..
A. 5.—CONTINGENCIES	1,59,187	..	..	..
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	537	..	..	..
Total for Kabul Legation	5,58,884	..	..	..
B.—ADEN :				
B. 1.—PAY OF OFFICERS	1,42,964	..	1,31,200	1,60,571
B. 2.—PAY OF ESTABLISH- MENTS	1,24,121	..	1,26,600	1,30,519
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	43,394	..	41,100	45,580
B. 4.—SUPPLIES AND SER- VICES	55,389	..	27,700	28,979
B. 5.—CONTINGENCIES	39,403	..	60,500	69,191
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	28,345	..	32,400	68,406
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	16,000	..	34,500	34,400
Total for Aden	4,49,616	..	4,57,000	5,37,646

	Actuals, 1928-29.	Budget Estimate, 1929 30.	Revised Estimate, 1929 30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS—				
concl'd.				
C.—OTHER AGENCIES AND RESI-				
DENCIES :				
C. 1.—PAY OF OFFICERS	11,32,722	11,62,823	11,39,200	11,41,074
C. 2.—PAY OF ESTABLISH- MENTS	7,22,114	7,35,015	7,15,680	7,49,797
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,74,991	3,78,863	3,92,495	4,12,638
C. 4.—SUPPLIES AND SER- VICES	2,39,722	2,51,033	2,42,675	3,13,839
C. 5.—SECRET EXPENDI- TURE	18,688	16,850	19,100	17,300
C. 6.—COMPENSATIONS	300	1,000	400	500
C. 7.—CONTINGENCIES	2,92,932	2,88,837	3,02,100	2,95,428
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,518	14,250	35,300	50,250
C. 9.—WORKS	74,463	..	..	860
C. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	2,73,303	2,66,062	2,92,500	2,92,487
Total for other Agencies and Resi- dencies	31,38,753	31,14,738	31,39,450	32,74,173
D.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, INDIAN STATES, LOCAL FUNDS, ETC.	-2,26,292	-67,356	-90,650	-73,204
Total for Account I.—Political Agents	39,20,961	30,47,382	35,05,800	37,38,615
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)	12,929	13,000	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER :				
ASSAM :				
B. 1.—ADMINISTRA- TION CHARGES	1,08,593	1,15,400	1,10,100	1,17,064
B. 2.—MEDICAL AND STEAM LAUNCH ES- TABLISHMENTS	1,952	1,900	1,900	2,486
Total for Charges on North-East Frontier	1,10,545	1,17,300	1,12,000	1,19,550

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
O.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,48,058	3,21,000	3,27,200	3,37,600
C. 2.—PAY OF ESTABLISHMENTS	1,80,210	1,60,700	1,49,700	1,75,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,08,104	74,400	1,02,900	1,11,800
C. 4.—SUPPLIES AND SERVICES	1,11,261	27,100	27,900	47,500
C. 5.—SECRET EXPENDITURE	962	1,000	1,000	1,000
C. 6.—COMPENSATIONS	7,974	11,000	6,100	6,200
C. 7.—CONTINGENCIES	2,68,293	2,21,700	2,60,900	2,28,400
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,879	3,900	3,400	1,200
C. 9.—WORKS	2,516	..	..	..
Total for Charges on Account of Diplomatic and Consular Services in Persia	10,32,257	8,20,800	8,79,100	9,09,600
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS	..	1,50,800	37,700	1,40,000
D. 2.—PAY OF ESTABLISHMENTS	..	88,900	41,800	84,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	38,200	30,400	37,000
D. 4.—SUPPLIES AND SERVICES	..	1,21,900	47,300	1,21,900
D. 5.—CONTINGENCIES	..	1,17,600	38,300	1,17,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	69,700	600
Total for other Diplomatic charges	..	5,18,000	2,65,200	5,01,300
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	20,500	20,600	20,600	20,600
Total for Political Subsidies	3,06,900	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES.	1,11,264	36,505	34,700	36,025
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1)—PAY OF ESTABLISHMENTS	2,751	2,904	1,700	2,900
G. 1 (2)—ALLOWANCES, HONORARIA, ETC.	32,673	29,965	33,500	27,400
G. 1 (3)—CONTINGENCIES	1,820	2,200	1,800	2,200
Total	37,244	35,069	37,000	32,500

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—concl'd.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	38,621	36,377	36,400	36,400
G. 3.—KABUL REFUGEES AND STATE PRISONERS	82,879	75,225	88,000	75,580
G. 4.—OTHER REFUGEES AND STATE PRISONERS	1,70,062	1,54,135	2,10,000	1,62,400
<i>Total for Refugees and State Prisoners</i>	<u>3,28,806</u>	<u>3,01,006</u>	<u>3,71,400</u>	<u>3,06,880</u>
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE . . . . .	..	..	..	1,03,200
<i>Total for Special Political Expenditure</i>	<u>10,00,000</u>	<u>10,00,000</u>	<u>10,00,000</u>	<u>11,03,200</u>
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS	3,99,192	4,40,000	3,91,000	4,23,900
I. 2.—PAY OF ESTABLISHMENTS	48,706	51,300	51,400	56,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	98,230	1,03,600	96,600	1,07,800
I. 4.—CONTINGENCIES	27,305	33,400	28,300	29,700
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF OFFICERS	1,740		1,700	1,700
I. 5 (2).—PAY OF ESTABLISHMENTS	869	4,000	700	700
I. 5 (3).—OTHER CHARGES	3,615		1,600	1,600
<i>TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS</i>	<u>6,224</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	17,581	15,000	15,600	16,000
<i>Total for Charges for Organising I. S. Forces</i>	<u>5,97,238</u>	<u>6,47,300</u>	<u>5,86,900</u>	<u>6,37,400</u>
J.—WORKS	1,68,087	4,05,900	2,61,900	8,93,500

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
K.—MISCELLANEOUS :				
K. 1.—MALWA BHIL CORPS :				
K. 1 (1).—PAY OF OFFICERS	14,337	15,700	14,500	15,700
K. 1 (2).—PAY OF ESTABLISHMENTS	51,173	60,600	58,900	60,100
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	16,716	19,000	19,000	20,000
K. 1 (4).—OTHER CHARGES	30,661	23,200	22,200	23,300
Total for Malwa Bhil Corps	1,12,887	1,18,500	1,14,600	1,19,100
K. 2.—MEWAR BHIL CORPS :				
K. 2 (1).—PAY OF OFFICERS	46,242	48,100	51,600	52,000
K. 2 (2).—PAY OF ESTABLISHMENTS	1,02,544	1,17,300	1,18,700	1,19,800
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE	19,011	19,000	20,000	19,000
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,777	1,800	100	600
K. 2 (5).—OTHER CHARGES	58,871	43,800	40,000	40,700
Total for Mewar Bhil Corps	2,31,445	2,30,000	2,30,400	2,32,100
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY				
	52,900	55,000	55,000	55,000
K. 4.—OTHER CHARGES :				
K. 4 (1).—PAY OF OFFICERS	1,344	..	10,900	700
K. 4 (2).—PAY OF ESTABLISHMENTS	27,622	35,150	40,700	37,871
K. 4 (3).—OTHER EXPENSES	2,59,130	2,19,157	4,27,400	2,27,159
Total for other charges	2,88,096	2,54,307	4,79,000	2,65,730
Total for Miscellaneous	6,85,328	6,57,807	8,79,000	6,71,930
Total for Account II—Other Expenditure Heads	43,53,354	48,24,618	47,10,200	54,99,385

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	6,77,480	6,67,000	7,10,000	6,67,000
A. 2.—STORES	14,190	13,000	2,000	13,000
A. 3.—OTHER CHARGES	7,21,600	6,39,000	7,52,000	6,62,000
Total for Expenditure in England.	14,13,270	13,19,000	14,64,000	13,42,000
B.—LOSS OR GAIN BY EXCHANGE	2,570	..	10,000	..
Total for Account III.—Expenditure in England and Exchange	14,15,840	13,19,000	14,74,000	13,42,000
Total for Political	96,90,155	91,91,000	96,90,000	1,05,80,000

SUMMARY.

ACCOUNT I.—POLITICAL AGENTS	39,20,961	30,47,382	35,05,800	37,38,615
ACCOUNT II.—OTHER EXPENDITURE HEADS	43,53,354	48,24,618	47,10,200	54,99,385
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	14,15,840	13,19,000	14,74,000	13,42,000
Total for Political	96,90,155	91,91,000	96,90,000	1,05,80,000

II. B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	2,14,531	51,45,000	50,57,000	53,72,000
MADRAS	53,26,513	2,42,000	2,95,000	2,48,000
BOMBAY	9,60,701	6,04,000	10,72,000	11,74,000
UNITED PROVINCES	2,01,712	1,83,000	1,83,000	1,51,000
PUNJAB	9,79,951	10,84,000	9,90,000	16,70,000
BURMA	2,34,372	2,53,000	2,70,000	2,38,000
BIHAR AND ORISSA	1,14,742	1,18,000	1,25,000	1,16,000
CENTRAL PROVINCES	46,317	44,000	21,000	44,000
ASSAM	1,95,476	1,99,000	2,03,000	2,25,000
EXPENDITURE IN ENGLAND	14,13,270	13,19,000	14,64,000	13,42,000
LOSS OR GAIN BY EXCHANGE	2,570	..	10,000	..
Total	96,90,155	91,91,000	96,90,000	1,05,80,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, Fifty-one Lakhs and Eighty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	57,082	70,740	72,900	73,200
A. 4.—PAY OF ESTABLISHMENTS	1,60,481	1,96,760	1,85,700	2,04,900
A. 5.—ALLOWANCES, HONORARIA, ETC.	71,795	78,310	81,700	70,900
A. 6.—SUPPLIES AND SERVICES	3,61,996	5,78,030	5,19,100	6,11,000
A. 7.—CONTINGENCIES	38,316	65,260	75,100	73,600
A. 8.—GRANTS-IN-AID	5,660	1,500	1,500	1,500
A. 9.—CONTRIBUTION	61,74,000	61,74,000	61,74,000	61,74,000
<i>Total for Frontier Constabulary, etc..</i>	<i>68,69,330</i>	<i>71,64,600</i>	<i>71,10,000</i>	<i>72,09,100</i>
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE IN WAZIRISTAN	53,046	2,07,800	1,39,861	3,20,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	31,02,469	33,85,000	35,74,854	29,10,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	5,75,991	11,01,900	9,92,094	13,92,200
B. 4.—MISCELLANEOUS WORKS.	13,65,819	16,63,200	15,01,496	21,42,900
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	6,30,305	9,98,500	8,62,818	10,21,100
B. 6.—TOOLS AND PLANT	49,050	83,600	1,19,377	89,300
B. 7.—LUMP REDUCTION	..	—1,60,000	—4,80,000	—4,82,000
<i>Total for Buildings and Communications</i>	<i>57,76,680</i>	<i>71,90,300</i>	<i>67,10,500</i>	<i>73,93,500</i>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS;				
C. 1.—PAY OF OFFICERS	42,329	46,300	56,200	56,300
C. 2.—PAY OF ESTABLISH- MENTS	1,05,605	1,26,930	1,21,000	1,32,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	44,404	53,610	54,800	55,500
C. 4.—SUPPLIES AND SER- VICES	1,83,955	1,58,230	1,37,000	1,55,040
C. 5.—CONTINGENCIES	64,783	58,389	48,900	62,400
C. 6.—GRANTS-IN-AID	4,330	600	4,600	4,560
<i>Total for Miscellaneous</i>	<u>4,45,406</u>	<u>4,44,100</u>	<u>4,22,500</u>	<u>4,66,400</u>
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTA- TION SALARIES	58,390	53,000	36,000	52,000
D. 2.—OVERSEAS PAY	39,770	47,000	47,000	44,000
D. 3.—SUNDRY ITEMS	18,800	14,000	18,000	18,000
<i>Total for Expenditure in England</i>	<u>1,16,960</u>	<u>1,14,000</u>	<u>1,01,000</u>	<u>1,14,000</u>
E.—LOSS OR GAIN BY EXCHANGE	230	.	1,000	..
<i>Total</i>	<u>1,32,08,606</u>	<u>1,49,13,000</u>	<u>1,43,45,000</u>	<u>1,51,83,000</u>

II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	7,17,605	9,48,000	8,31,000	12,53,000
NORTH-WEST FRONTIER PRO- VINCE	40,16,199	50,32,000	47,82,000	48,94,000
BURMA	63,85,436	66,50,000	66,31,000	67,11,000
ASSAM	19,72,176	21,69,000	19,99,000	22,11,000
EXPENDITURE IN ENGLAND	1,16,960	1,14,000	1,01,000	1,14,000
LOSS OR GAIN BY EXCHANGE	230	..	1,000	..
<i>Total</i>	<u>1,32,08,606</u>	<u>1,49,13,000</u>	<u>1,43,45,000</u>	<u>1,51,83,000</u>

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1931 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted : Thirty-two Lakhs and Seventy-one Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,95,894	2,06,864	2,05,000	2,08,800
A. 2.—TANJORE PENSIONS	17,667	17,386	17,500	19,800
A. 3.—MYSORE FAMILY PENSIONS	11,702	14,190	13,200	13,200
A. 4.—OUDH WASIQA PENSIONS	2,79,819	3,06,063	3,00,100	2,85,600
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	95,491	96,700	96,700	96,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,800	61,779
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	39,600	66,000	94,100	90,800
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	75,000	1,00,000	1,00,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,900	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	4,06,857	4,05,000	4,03,500	4,03,500
A. 13.—OUDH FAMILY PENSIONS	2,13,922	2,15,600	2,41,600	2,49,600
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,72,748	1,80,000	1,78,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,193	28,000	28,000	28,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	31,094	34,700	28,000	31,000
A. 18.—OTHER PENSIONS	6,93,882	11,62,131	12,02,400	12,04,521
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	24,41,188	30,11,950	30,87,400	30,90,800

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,12,290	1,13,000	1,24,000	1,13,000
B. 2.—BENGAL NIZAMAT FAMILY	5,630	6,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,17,920	1,19,000	1,31,000	1,20,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	8,680	9,200	9,000	9,000
D.—CHARITABLE ALLOWANCES	2,44,917	92,850	55,600	51,200
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	202	..	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	28,12,907	32,33,000	32,84,000	32,71,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for:—

INDIA	1,71,360	1,69,000	1,58,000	1,63,000
BALUCHISTAN	36,954	37,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	44,840	42,000	53,000	48,000
MADRAS	2,39,118	5,32,000	5,36,000	5,38,000
BOMBAY	3,16,478	3,58,000	3,90,000	3,83,000
BENGAL	6,24,267	6,31,000	6,50,000	6,57,000
UNITED PROVINCES	6,52,641	7,07,000	7,04,000	6,87,000
PUNJAB	56,200	59,000	60,000	63,000
BURMA	1,41,632	1,50,000	1,46,000	1,45,000
BIHAR AND ORISSA	40,115	39,000	39,000	38,000
CENTRAL PROVINCES	3,61,354	3,74,000	3,70,000	3,83,000
ASSAM	8,836	9,000	8,000	8,000
COORG	990	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,17,920	1,19,000	1,31,000	1,20,000
LOSS OR GAIN BY EXCHANGE	202	..	1,000	..
Total	28,12,907	32,33,000	32,84,000	32,71,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fifteen Lakhs and Eighty-six Thousand Rupees.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	2,94,665	2,93,100	3,01,300	3,65,500
ACCOUNT II.—EDUCATION	3,66,885	3,71,200	3,74,500	4,25,500
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	3,85,475	4,43,700	4,45,600	4,47,300
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS	2,90,527	3,46,000	3,14,100	3,47,700
TOTAL	13,37,552	14,54,000	14,36,000	15,86,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

TAXES ON INCOME	11,299	12,100	13,200	13,200
AUDIT	3,860	3,900	3,900	3,900
REFUNDS	2,00,064	2,18,000	3,89,900	3,76,900
TOTAL	2,24,223	2,34,000	4,07,000	3,94,000
GRAND TOTAL	15,61,775	16,88,000	18,43,000	19,80,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS	14,147	12,000	14,600	16,500
A. 2.—POLICE FORCE	1,46,359	1,56,500	1,55,900	1,70,200
A. 3.—OFFICE ESTABLISH- MENTS	10,452	11,100	10,600	12,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	12,212	15,400	16,000	17,100
A. 5.—WORKS	21,943	12,300	20,300	53,200

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,500	13,700	12,500	20,700
A. 7.—CONTINGENCIES	16,804	15,600	16,600	15,800
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	608	600	600	600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-1,537	-1,500	-1,200	-1,500
TOTAL FOR DISTRICT POLICE	2,32,488	2,35,700	2,45,900	3,05,100
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	45,099	39,800	39,200	40,200
B. 3.—OTHER CHARGES	15,878	16,400	15,500	19,000
TOTAL FOR RAILWAY POLICE	62,177	57,400	55,900	60,400
TOTAL ACCOUNT I	2,94,665	2,93,100	3,01,800	3,65,500
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES				
	12,508	10,000	12,400	18,000
B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS				
	1,70,428	1,69,700	1,67,500	2,07,100
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISH- MENTS	1,947	2,100	2,100	2,200
C. 2.—OTHER CHARGES	351	500	500	1,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	2,298	2,600	2,600	4,000
D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS				
	98,288	1,16,200	1,14,300	1,19,900
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS	7,159	7,600	7,300	7,900
E. 2.—OTHER CHARGES	16,255	7,900	7,900	13,900
E. 3.—DEDUCT—CHARGES RE- COVERED FROM COORG ADMINISTRATION	-2,618	-2,400	-2,600	-2,900
TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS	20,796	13,100	12,600	18,900

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—EDUCATION—concd.				
V.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOL				
	25,839	22,900	21,700	25,500
G—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFI- CERS	21,696	15,000	22,700	8,000
G. 1 (2).—PAY OF ESTAB- LISHMENTS	9,141	11,000	9,600	9,600
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	564	600	3,500	..
G. 1 (4).—OTHER CHARGES	4,273	4,100	4,100	4,100
G. 1 (5).—DEDUCT—CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION	-13,479	-11,100	-12,400	-6,000.
TOTAL FOR INSPECTION	<u>22,195</u>	<u>19,600</u>	<u>27,500</u>	<u>15,700</u>
G. 2.—SCHOLARSHIPS	11,252	13,700	12,500	13,000
G. 3.—MISCELLANEOUS	3,281	3,400	3,400	3,400
TOTAL FOR GENERAL	<u>36,728</u>	<u>36,700</u>	<u>43,400</u>	<u>32,100</u>
TOTAL ACCOUNT II	<u>3,66,885</u>	<u>3,71,200</u>	<u>3,74,500</u>	<u>4,25,500</u>
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	20,132	22,300	21,500	24,000
A. 2.—PAY OF ESTABLISH- MENTS	53,244	61,600	55,300	64,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	22,957	24,500	22,800	26,900
A. 4.—COST OF MEDICINES AND DIET OF PA- TIENTS	69,927	79,500	74,400	72,000
A. 5.—WORKS	95,876	71,600	97,600	62,200
A. 6.—OTHER EXPENSES	55,210	56,500	52,500	73,900
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,575	2,400	3,600	3,600
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	900	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	<u>3,21,821</u>	<u>3,19,300</u>	<u>3,28,600</u>	<u>3,28,300</u>

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concl.				
B.—MEDICAL—MENTAL HOSPITAL	11,595	11,760	13,000	13,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	1,119	1,800	1,000	4,900
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	40	..	2,000	..
E.—PUBLIC HEALTH ESTABLISHMENT :				
E. 1.—PAY OF ESTABLISHMENTS	660	660	800	900
E. 2.—OTHER CHARGES	240	240	200	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.	900	900	1,000	1,100
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	50,000	1,00,000	1,00,000	1,00,000
G.—PUBLIC HEALTH—WORKS	..	10,000	..	..
TOTAL ACCOUNT III	3,85,475	4,43,700	4,45,600	4,47,300
ACCOUNT IV—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE :				
B. 1.—PAY OF OFFICERS	6,559	6,300	6,800	4,500
B. 2.—PAY OF ESTABLISHMENTS	5,632	5,900	6,300	5,800
B. 3.—OTHER CHARGES	85,597	81,800	86,500	88,300
TOTAL FOR EXCISE	97,788	94,000	99,600	98,600
C.—STAMPS	2,235	2,400	2,200	2,700
D.—REGISTRATION :				
D. 1.—PAY OF ESTABLISHMENTS.	3,255	3,400	3,500	3,500
D. 2.—OTHER CHARGES	14	100	100	100
TOTAL FOR REGISTRATION	3,269	3,500	3,600	3,600

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :				
E. 1.—PAY OF OFFICERS	26,610	15,600	15,600	16,500
E. 2.—PAY OF ESTABLISHMENTS	10,226	10,300	10,600	10,600
E. 3.—OTHER CHARGES	13,469	47,400	22,500	56,500
TOTAL FOR GENERAL ADMINISTRATION.	50,305	73,300	48,700	83,600
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	2,086	2,400	2,400	2,200
F. 2.—JUDICIAL COMMISSIONER	2,154	2,200	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3. (1)—PAY OF OFFICERS	13,231	12,400	12,400	15,000
F. 3. (2)—PAY OF ESTABLISHMENTS	21,509	21,200	21,000	21,400
F. 3. (3)—ALLOWANCES, HONORARIA, ETC.	1,041	1,200	1,100	1,200
F. 3. (4)—CONTINGENCIES	1,860	2,200	2,200	2,700
TOTAL FOR CIVIL AND SESSIONS COURT	37,641	37,000	36,700	40,300
F. 4.—CRIMINAL COURTS :				
F. 4. (1)—PAY OF OFFICERS	7,200	7,800	7,200	7,800
F. 4. (2)—PAY OF ESTABLISHMENTS	8,612	9,000	9,100	9,200
F. 4. (3)—OTHER CHARGES	2,387	2,500	2,400	2,600
TOTAL FOR CRIMINAL COURTS	18,199	19,300	18,700	19,600
TOTAL FOR ADMINISTRATION OF JUSTICE	60,030	60,900	60,000	64,300
G.—JAILS AND CONVICT SETTLEMENTS	9,968	14,100	14,000	12,100
H.—POLITICAL	1,572	23,800	20,100	7,800
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF ESTABLISHMENTS	3,821	4,100	4,600	4,800
I. 2.—OTHER CHARGES	8,653	13,400	11,000	17,600
TOTAL FOR AGRICULTURE	12,474	17,500	15,600	22,400
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	716	700	700	800
J. 2.—OTHER CHARGES	984	1,100	1,100	1,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,700	1,800	1,800	2,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—concd.				
K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	37,379	41,000	35,000	37,000
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY	1,269	1,000	1,000	1,000
M.—MISCELLANEOUS	12,214	12,400	12,200	12,300
Total Account IV	<u>2,90,527</u>	<u>3,46,000</u>	<u>3,14,100</u>	<u>3,47,700</u>

RECEIPTS.

II.—TAXES ON INCOME	2,68,083	2,96,500	2,61,100	2,81,000
V.—LAND REVENUE	—677	700	2,400	—
VI.—EXCISE	11,88,980	11,20,100	12,32,600	12,11,200
VII.—STAMPS	1,65,859	1,65,600	1,68,300	1,69,100
IX.—REGISTRATION	12,138	12,500	13,400	12,900
XVII.—ADMINISTRATION OF JUSTICE	4,528	4,300	4,800	4,400
XIX.—POLICE	32,491	29,800	33,900	33,200
XXI.—EDUCATION	3,262	1,900	3,000	2,500
XXII.—MEDICAL	18,943	19,300	18,900	25,600
XXIV.—AGRICULTURE	4,586	4,900	4,600	4,600
XXVI.—MISCELLANEOUS DE- PARTMENTS	567	1,000	700	700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	975	1,000	1,200	2,500
XXXV.—MISCELLANEOUS	—1,76,271	—1,91,400	—2,41,700	—2,54,700
Total	<u>15,23,464</u>	<u>14,66,200</u>	<u>15,03,200</u>	<u>14,93,000</u>

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted : Seventeen Lakhs and Eighty-one Thousand Rupees.

II; SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—				
POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	3,23,874	3,09,726	3,00,000	3,23,077
A. 2.—PAY OF ESTABLISH- MENTS	3,59,382	3,86,113	3,82,000	4,10,698
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	91,172	1,02,014	1,04,000	1,01,348
A. 4.—SUPPLIES AND SER- VICES	58,307	64,114	67,000	84,430
A. 5.—CONTINGENCIES	43,780	50,904	58,000	57,883
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS	7,383	7,200	7,000	7,200
A. 7.—WORKS . . . . .	..	..	..	25,000
A. 8.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-1,58,554	-2,06,071	-2,31,000	-2,63,641
Total for Political Expenditure—Poli- tical Agents	7,25,344	7,14,000	6,87,000	7,46,000
B.—POLICE EXPENDITURE :				
B. 1.—DISTRICT EXECUTIVE FORCE :				
B. 1 (1)—PAY OF OFFI- CERS	46,264	51,015	47,000	49,655
B. 1 (2)—POLICE FORCE	4,07,523	4,32,355	4,08,000	4,19,822
B. 1 (3)—OFFICE ESTAB- LISHMENT	25,221	29,928	30,000	30,524
B. 1 (4)—ALLOWANCES, HONORARIA, ETC.	1,24,519	1,42,497	1,32,000	1,35,977
B. 1 (5)—SUPPLIES AND SERVICES, AND CON- TINGENCIES	57,218	62,228	60,000	55,961
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,200	1,200	1,200	1,200

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
B.—POLICE EXPENDITURE—concl.				
B.1.—DISTRICT EXECUTIVE FORCE—concl.				
B.1(7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS.	2,665	..	300	..
Total for District Executive Force	<u>6,64,610</u>	<u>7,19,223</u>	<u>6,78,500</u>	<u>6,93,139</u>
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	-74,178	-90,223	-90,500	-90,139
B. 3.—DEDUCT—PROBABLE SAVINGS	..	-20,000	..	..
Total for Police Expenditure	<u>5,90,432</u>	<u>6,09,000</u>	<u>5,88,000</u>	<u>6,03,000</u>
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,978	10,000	9,000	9,000
D.—STAMPS	616	3,000	1,000	1,000
E.—ECCLESIASTICAL :				
E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
E. 1 (1).—PAY OF ESTABLISHMENTS	216	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES	793	936	936	936
Total for Ecclesiastical Establishments, e/c.	<u>1,009</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
E. 2.—CEMETERY ESTABLISHMENT	1,615	1,800	1,800	1,800
Total for Ecclesiastical	<u>2,624</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
F.—EDUCATION :				
F. 1.—PAY OF OFFICERS	6,285	..	..	..
F. 2.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME	19,710	21,000	19,000	19,000
Total for Education	<u>25,995</u>	<u>21,000</u>	<u>19,000</u>	<u>19,000</u>
G.—EXCISE :				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
G. 1 (1).—PAY OF ESTABLISHMENTS	874	2,700	2,700	2,616
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	10	100	300	274
G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,644	3,200	4,000	4,510
Total for District Executive Establishment	<u>3,528</u>	<u>6,000</u>	<u>7,000</u>	<u>7,400</u>

	Actuals, 1929-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE—concd :				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,35,060	3,53,000	3,77,000	3,86,000
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	..	..	..	6,600
Total for Excise	<u>2,38,583</u>	<u>3,59,000</u>	<u>3,84,000</u>	<u>4,00,000</u>
Total	<u>15,91,577</u>	<u>17,19,000</u>	<u>16,91,000</u>	<u>17,81,000</u>
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	6	..	..	..
SALT	11,548	20,000	13,000	13,000
OPIUM	31,000	31,000	31,000	31,000
CURRENCY	2,268	6,000	4,000	4,000
CIVIL WORKS	1,61,573	1,76,000	1,41,000	2,94,000
Total	<u>2,06,395</u>	<u>2,33,000</u>	<u>1,89,000</u>	<u>3,42,000</u>
Grand Total	<u>17,97,972</u>	<u>19,52,000</u>	<u>18,80,000</u>	<u>21,23,000</u>

 ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—BURMA	1,08,059	..	..	..

MILITARY SERVICES.

**ESTIMATE of the Amount required in the Year ending 31st March 1931 for Ex-
PENDITURE ON MILITARY SERVICES.**

Non-voted : Fifty-seven Crores, Ninety-seven Lakhs and Eight Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i>	39,11,21,000	13,10,57,000	..	52,21,78,000
<i>Marine</i>	60,75,000	29,57,000	..	90,32,000
<i>Military Engineer Services</i>	4,80,56,000	4,42,000	..	4,84,98,000
TOTAL	44,52,52,000	13,44,56,000	..	57,97,08,000

RECEIPTS.

<i>Army</i>	1,93,86,000	79,65,000	..	2,73,51,000
<i>Marine</i>	21,36,000	..	..	21,36,000
<i>Military Engineer Services</i>	41,14,000	..	..	41,14,000
<i>Transfers from Military Reserve Fund</i>	26,07,000	..	..	26,07,000
	2,82,43,000	79,65,000	..	3,62,08,000

For details, please see detailed estimates.

DEMAND No. 87.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—SECURITY PRINTING PRESS CHARGES :

CAPITAL EXPENDITURE.

Investments in Government Commercial undertakings	—4,75,524	45,000	23,000	45,000
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DEMAND No 88.
FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees (a).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	1,34,515	69,700	69,100	69,300
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:	55,214	3,40,180	2,92,300	3,20,300
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS	7,008	33,120	23,500	30,600
D.—RAILWAYS AND TRAMWAYS	..	..	..	46,000
E.—ESTABLISHMENT:				
E. 1.—PAY OF OFFICERS	..	..	..	22,000
E. 2.—PAY OF ESTABLISHMENT.	..	..	..	12,000
E. 3.—OTHER CHARGES	..	..	..	6,600
TOTAL FOR ESTABLISHMENT	..	..	..	40,600
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'	..	7,300	8,700	9,900
	..	17,700	27,400	34,300
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	45,000	29,000	..
H.—DEDUCT—PROBABLE SAVINGS	..	-50,000	-50,000	-1,00,000
I.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA	..	-7,300	-8,700	-9,900
I. 2.—ENGLAND	-1,96,737	-4,10,700	-3,62,300	-4,41,100
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	-1,96,737	-4,63,000	-4,00,000	-4,51,000
TOTAL	..	..	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA
PUNJAB (N.-W. F. PROVINCE)
TOTAL

III.—DETAILS of the foregoing :—**INDIA.****ANDAMANS.****A.—COMMUNICATIONS AND BUILDINGS :**

Construction of roads		12,000		(a) 4,500
Construction of buildings		20,000		(a) 9,000
Hous for Logging Engineer		..		(b) 15,000
Miscellaneous works		..		(a) 2,500
Jetty for Skidder		..		(b) 1,000
TOTAL	58,461	32,000	32,000	32,000

B.—LIVE STOCK, STORES AND TOOLS AND PLANT :

Skidder Yarding equipment		..		(b) 50,000
New Trimmer for the N. A. Mill		10,000		..
Electric Travelling Hoist Block		..		(a) 34,000
Sea-going Steel Barge for the South Andamans Division		45,000		..
Purchase of a Steam Boiler for the North Andaman Sawmill		..		(c) 21,000
Purchase of Steam Launch		10,000		(a) 80,000
New Winch for the N. A. Mill		5,000		..
Felling and logging equipment		..		(b) 3,000
Purchase of Steam Lighter		1,88,600		(a) 33,500
Purchase of an Electric Gantry		23,800		..
Evaporating and condensing plant		..		(b) 45,000
Purchase of Machinery		20,000		..
Fuel conveyors for Chatham Saw-mill		..		(a) 11,000
TOTAL	6,211	2,82,400	2,43,900	2,77,500

C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.

Enumeration and Mapping of Forests	3,454	31,000	23,000	(a) 30,000
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D.—RAILWAYS AND TRAMWAYS :

Light Railway Equipment	(b) 46,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 590, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 593-594, paragraph 20.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 593, paragraph 18.

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
INDIA—contd.				
E.—ESTABLISHMENT:				
E. 1—PAY OF OFFICERS:				
Logging Engineer . . . . .	..	..	..	(a) 22,000
E. 2—PAY OF ESTABLISHMENT:				
Operating Crew . . . . .	..	..	..	(a) 12,000
E. 3—OTHER CHARGES:				
Travelling allowance, etc. . . . .		..		(a) 4,600
Government contribution to Pro- vident Fund . . . . .		..		(a) 2,000
TOTAL . . . . .	..	..	..	6,600
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR {Non-voted				
HEAD 8. {Voted . . . . .	..	7,300	8,700	9,900
	..	17,700	27,400	34,300
TOTAL . . . . .	..	25,000	36,100	44,200
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES:				
Purchase of a Crane and Lines . . . . .	..	45,000	29,000	..
H.—DEDUCT—PROBABLE SAVINGS				
		—50,000	—50,000	—1,00,000
I.—DEDUCT—SHARE OF CAPI- TAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA { Non-voted . . . . .	..	—7,300	—8,700	—9,900
{ Voted	—68,126	—3,13,100	—2,76,300	—3,80,400
TOTAL	—68,126	—3,20,400	—2,85,000	—3,70,300
I. 2.—ENGLAND . . . . .	..	—45,000	—29,000	..
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUIL- DINGS:				
Construction of a set of Students' quarters at Chakrata . . . . .	..	6,000	6,000	(b) 6,000
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
Forest Research Institute		5,000		5,000
Forest Research Institute . . . . .		..		(c) 2,700
Entomologist		5,000		4,500
Sylviculturist		13,000		..
Botanist		2,000		..
Economist		14,500		(d) 3,400
Other charges:				
Economist		10,500		20,400
TOTAL	42,697	50,000	41,000	36,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, pages 593-594, Paragraph 20.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, Paragraph 18.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 597, Paragraph 24.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, page 601, Paragraph 31.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
<i>INDIA—concl'd.</i>				
I.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA	—42,697	—56,000	—47,000	—42,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS				
	976	1,000	400	1,000
I.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA	—976	—1,000	—400	—1,000
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS				
	3,299	2,900	2,900	3,200
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
	396	400	400	400
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS				
	1,097	300	300	100
I.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
I. 1.—INDIA	—4,792	—3,600	—3,600	—3,700
TOTAL FOR INDIA	..	..	..	..

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Communications and Buildings				
Acquisition of Land in the Agror Forests in the Hazara District				
Construction of Forest Ranger's quarters at Jabori in the Sirau Division Hazara Forest		17,600		
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazara Forest				
Cost of purchase of material and erection of a ropeway between Thai and Kalabagh in the Hazara District				
Reconstruction of the Phalkote Rest House		..		(a) 7,560
Construction of a two-roomed wooden Rest house with Outhouses and kitchen at Kund		..		(a) 4,000
Addition of a kitchen, pantry and dining room to the existing Rest House at Jabori		..		(a) 1,500
Construction of Forester's quarters at Makhnial		..		(a) 1,000
Construction of Forester's quarters at Jared.		1,000		..
Forest rest house at Hawagali		6,000		..
Quarters for depot Establishment at Thai		2,000		..
Single roomed wooden inspection bungalow at Babutri		1,200		..
Roads, Bridges and Tramways		..		13,040
TOTAL	71,779	27,800	27,800	27,100
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:	5,910	7,380	7,000	6,400
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS:				
Demarcation, Improvements and extension of forests		200		500
Expenditure on the working of the upper Swat Dendur Forests		1,620		..
Total	2,457	1,820	200	500
I.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
L. I.—INDIA	—80,146	—37,000	—35,000	—34,000
TOTAL FOR N.-W. F. PROVINCE	..	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 11, Pages 599-600, paragraph 23.

DEMAND No. 89:
IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure on IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Ninety four Thousand Rupees.
Non-voted : Seven Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1. (1).—WORKS	1,40,000	74,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1)—WORKS	63,000	32,000
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 3 (1).—WORKS	1,70,000	3,43,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY	3,73,000	4,49,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22) . . . . .	..	10,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	1,20,400	60,500
B. 3.—PENSIONARY CHARGES	600 13,000	1,200 9,100
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	1,34,000	70,800
TOTAL FOR A AND B	5,07,000	5,19,800

	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (vide B in Demand No. 22)			
	Non-voted ..		—3,000
	Voted—3,08,000		—4,25,800
TOTAL	Non-voted ..		7,000
	Voted 1,99,000		94,000
	1,99,000		1,01,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BALUCHISTAN) . . . . .	..		..
N.-W. F. PROVINCE	Non-voted ..		7,000
	Voted 1,99,000	2,53,000	94,000
TOTAL	1,99,000	2,53,000	1,01,000

III. DETAILS of the foregoing :—

INDIA—BALUCHISTAN.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":			
A. 3.—UNPRODUCTIVE WORKS—			
BALUCHISTAN AND AJMER MERWARA			
A. 3 (1).—WORKS	1,70,000		3,43,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"			
B. 1.—ESTABLISHMENT, (vide D. 5 in Demand No. 22)	38,400		36,500
B. 2.—TOOLS AND PLANT, (vide E. 3 in Demand No. 22)	600		1,200
B. 3.—PENSIONARY CHARGES . . . . .	..		5,100
	39,000		42,800
TOTAL FOR A AND B	2,09,000		3,85,800
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)	—2,09,000		—3,85,800
TOTAL . . . . .	..		..

	Budget Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS . . .	1,40,000	74,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS . . .	63,000	32,000
	2,03,000	1,06,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22) . . .	..	10,000
	{ Non-voted.	
	Voted	82,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	..	..
B. 3.—PENSIONARY CHARGES	13,000	4,000
	Non-voted	..
	Voted	95,000
	2,98,000	10,000
TOTAL FOR A AND B	{ Non-voted.	..
	Voted	2,98,000
	2,98,000	1,34,000
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B. IN DEMAND No. 22) . . .		
	{ Non-voted.	..
	Voted	-99,000
	-99,000	-3,000
TOTAL	{ Non-voted.	..
	Voted	1,99,000
	1,99,000	7,000
	1,99,000	94,000
	1,99,000	1,01,000

DEMAND No. 90.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Sixty-nine Lakhs and Sixty-one Thousand Rupees.

Non-voted : Eighteen Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted .	62,14,000	7,47,000	69,61,000
	<i>Non-voted</i>	<i>18,000</i>	<i>..</i>	<i>18,000</i>
	TOTAL .	62,32,000	7,47,000	69,79,000

For details, please see detailed statements.

DEMAND No. 91.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1931 for
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE (Voted) .	—1,88,000	80,000	—1,08,000

For details, please see detailed statements.

*The net amount required being a minus quantity (a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly).

DEMAND No. 92.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : One Lakh and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate- 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	2,75,654	..	1,06,000	..
B.—PLANT AND MACHINERY	59,984	52,000	50,000	..
C.—COST OF LAND	850	..	2,000	..
D.—MISCELLANEOUS:				
D. 1.—PAY OF ESTABLISH- MENT: At Rs. 475 per mensem (2-3rd chargeable)	5	..	..	..
D. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance	480	..	..	..
E.—INVESTMENTS IN GOVERN- MENT COMMERCIAL UNDER- TAKINGS	42	..	..	..
F.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS . . . . .	..	..	..	(a) 1,88,000
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	..	..	..	..
Stores	42,055	40,000	39,000	..
H.—LOSS OR GAIN BY EX- CHANGE	76	..	..	..
Non-voted	480	..	..	..
Voted	3,36,534	52,000	1,58,000	1,88,000
TOTAL	3,37,014	52,000	1,58,000	1,88,000

* (a) Include Rs. 97,500 on account of offset lithographic machines, vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 630-631, paragraph 5.

DEMAND No. 93.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted : Thirty-four Lakhs and Eighteen Thousand Rupees.

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS	1,28,612	1,28,000	1,10,000	1,15,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	17,018	18,000	25,000	31,000
A. 3.—OFFICE ESTABLISHMENTS	44,829	56,000	49,000	56,000
A. 4.—OTHER ESTABLISHMENTS	89,227	1,06,000	86,000	89,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS	14,704	15,000	13,000	14,000
B.—TRAVELLING ALLOWANCES	16,982	18,000	12,000	13,000
C.—CONTINGENCIES	32,565	20,000	28,000	30,000
D.—LAND	43,500	80,000	27,000	2,000
E.—RECLAMATION	11,77,397	11,75,000	8,50,000	12,31,000
F.—WORKS:				
F. 1.—EXPENDITURE (Non-voted IN ENGLAND) { Voted	2,89,821	56,000	2,000 4,48,000	2,000 1,18,000
F. 2.—EXCHANGE	261	—	3,000	..
F. 3.—EXPENDITURE IN INDIA	3,61,149	14,00,000	8,47,000	5,92,000
G.—INTEREST DURING CONSTRUCTION	7,07,299	9,30,000	9,50,000	11,27,000
Total	29,23,364	40,00,000	34,50,000	34,20,000
Non-voted . . . . .	..	..	2,000	2,000
Voted	29,23,364	40,00,000	34,48,000	34,18,000

DEMAND No. 94.
CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.
(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees (a).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS	600
A. 1 (2).—LIGHT HOUSE APPARATUS	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS)	..	3,40,000	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS	51,500
A. 1 (5).—ESTABLISHMENT, TOOLS AND PLANT	7,600
A. 1 (6).— <i>DEDUCT</i> —AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	-1,13,000
A. 1 (7).— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND	..	-3,40,000	-3,10,700	-5,19,400
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	..	17,240	27,300	13,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT	..	-9,249	-27,300	-13,000
TOTAL FOR SUSPENSE	..	8,000	..	..
B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS	-3,38,000	-5,44,000
C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-$\frac{1}{4}$):				
C. 1.—STORES	3,36,000	5,44,000
D.—LOSS OR GAIN BY EXCHANGE.	2,000	..
TOTAL	..	8,000	..	..

(a) The net amount required being nil a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:				
A. 1 (1).—LIGHT-HOUSE TOWERS:				
Improvements to the existing light-house at Piram Island	(a) 600
A. 1 (2).—LIGHT-HOUSE APPARATUS:				
Improvement to the existing light-house at Piram Island		(a) 16,200
Improvement to the lighting apparatus of the Vengurla Rocks light		(b) 1,17,300
Purchase of two temporary lights		(c) 18,600
Light-house apparatus		18,300
TOTAL	1,70,400
A. 1 (3).—LIGHT VESSELS (HULL AND APPARATUS):				
Light Vessel for the Baragua flats		3,40,900		1,02,300
Part cost of construction of a tender for the light-house and light vessels on the coast of Burma		(d) 3,00,000
TOTAL	3,40,900	3,10,700	4,02,300
A. 1 (4).—BEACONS INCLUDING WIRELESS BEACONS:				
Erection of an experimental wireless Beacon Station at Kenery (Kundari Island)	(e) 51,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 642-643, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 641, paragraph 17.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 657-659, paragraph 31.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 659-660, paragraph 32.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE—concl'd.				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :—concl'd.				
A. 1 (5).—ESTABLISHMENT,				
TOOLS AND PLANT :				
Improvement to the exist- ing light-house at Piram Island		(a) 100
Purchase of tools and plant for the Light-house Mechanics		(b) 7,500
TOTAL	7,600
A. 1 (6).—DEDUCT—AMOUNT FINANCED FROM AD- DITIONS AND RE- PLACEMENTS RESERVE FUND	—1,13,000
A. 1 (7).—DEDUCT—AMOUNT FINANCED FROM GE- NERAL RESERVE FUND	—3,40,000	—3,10,700	—5,19,400
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	17,240	27,300	13,000
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,240	—27,300	—13,000
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS	—3,36,000	—5,44,000
C.—EX ENDITURE IN ENGLAND (AT PAR £1=Rs. 13½) :				
C. 1.—STORES.	3,36,000	5,44,000
D.—LOSS OR GAIN BY EXCHANGE	2,000	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, page 644, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 12, pages 641—642, paragraph 18.

DEMAND No. 95.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Twenty-seven Lakhs of Rupees.

Non-voted : Six Lakhs and Fifty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL				
{ Non-voted	7,31,262	5,66,000	6,70,000	6,45,000
{ Voted	67,845	1,12,000	1,00,000	1,15,000
A. 2.—NON-DEPARTMENTAL				
{ Non-voted	1,49,471	2,50,000	2,25,000	2,50,000
{ Voted	30,89,732	27,50,000	31,25,000	31,50,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	40,38,310	36,78,000	41,20,000	41,60,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS				
{ Non-voted	1,56,516	1,30,000	6,30,000	3,00,000
{ Voted	11,99,485	10,00,000	13,00,000	13,00,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL				
{ Non-voted	-93,242	-1,25,000	-1,26,000	-1,60,000
{ Voted	-1,639	-8,000	-5,000	-7,000
C. 2.—NON-DEPARTMENTAL				
{ Non-voted	-21,938	-35,000	-30,000	-41,000
{ Voted	-2,43,774	-3,83,000	-3,99,000	-5,58,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.	-3,60,693	-5,51,000	-5,60,000	-7,66,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL				
{ Non-voted	-70,171		-36,000	-35,000
D. 2.—NON-DEPARTMENTAL				
{ Non-voted	-14,955	-10,000	-15,000	-15,000
{ Voted	-9,80,737	-5,00,000	-10,00,000	-10,00,000
TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.	-10,65,863	-5,10,000	-10,51,000	-10,50,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
{ Non-voted	-1,41,561	-1,30,000	-6,15,000	-2,85,000
{ Voted	-2,18,748	-5,00,000	-3,00,000	-3,00,000
TOTAL	36,07,446	31,17,000	35,24,000	33,59,000
Non-voted	6,95,332	6,46,000	7,03,000	6,59,000
Voted	29,12,114	24,71,000	28,21,000	27,00,000

DEMAND No. 96.
DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for Expenditure in respect of **NEW CAPITAL WORKS AT DELHI.**

Voted : One Crore and Eight Thousand Rupees.

Non-voted : Three Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).**

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . .				
{ <i>Non-voted</i> . . .	1,82,445	1,66,666	1,50,366	1,39,395
{ Voted . . .	80,812	84,893	82,160	89,512
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES . . .	1,71,940	1,83,120	1,89,163	2,46,523
A. 3.—SPECIALIST OFFICERS . . .				
{ <i>Non-voted</i> . . .	85,515	74,994	81,594	67,667
{ Voted . . .	80,005	45,330	73,243	89,408
A. 4.—OFFICE ESTABLISHMENTS	3,82,014	4,04,660	4,11,800	5,02,543
A. 5.—OTHER ESTABLISHMENTS :				
A. 5 (1).—OFFICERS . . .				
{ <i>Non-voted</i> . . .	9,306		22,180	13,200
{ Voted . . .	80,319	31,950	69,566	88,894
A. 5 (2).—ESTABLISHMENTS . . .				
{ <i>Non-voted</i> . . .	16,333	4,03,797	11,700	11,700
{ Voted . . .	3,13,100		3,19,268	3,04,120
<i>Non-voted</i>	2,93,599	2,73,600	2,65,840	2,81,962
Voted . . .	11,08,190	11,21,800	11,45,200	13,21,000
TOTAL FOR PAY AND ALLOWANCES, ETC.	14,01,789	13,95,400	14,10,840	16,02,962
B.—TRAVELLING ALLOWANCE :				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . . .				
{ <i>Non-voted</i> . . .	20,777	27,600	22,000	37,000
{ Voted . . .	23,775	27,000	23,800	25,000
B. 2.—ESTABLISHMENTS . . .				
{ <i>Non-voted</i> . . .	882	800	1,000	400
{ Voted . . .	44,778	45,200	45,200	60,000
TOTAL FOR TRAVELLING ALLOWANCE . . .				
{ <i>Non-voted</i> . . .	21,659	29,400	23,000	37,400
{ Voted . . .	68,553	72,200	69,000	85,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,94,310	83,500	85,500	2,638
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	4,556	5,000	4,910	..
C. 3.—CONTINGENCIES	627	500	750	1,000
TOTAL FOR C	1,99,493	91,000	91,160	3,638
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	21,693	23,000	16,000	26,000
D. 2.—OTHER CHARGES	37,156	50,000	50,000	45,000
TOTAL FOR D	58,849	73,000	66,000	71,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
F.—WORKS—GOVERNMENT HOUSE	(a) 28,92,117	(b) 23,77,000	(c) 21,55,201	(d) 9,25,000
G.—WORKS—SECRETARIATS	3,88,140	4,19,000	2,76,981	1,65,000
H.—WORKS—LEGISLATIVE CHAMBERS	1,76,849	5,58,000	5,31,550	1,61,000
I.—WORKS—RESIDENTIAL BUILDINGS	1,36,463	15,98,000	13,64,962	6,99,000
J.—WORKS—OTHER CIVIL BUILDINGS	6,04,932	23,83,000	19,52,579	29,20,000
K.—WORKS—MILITARY BUILDINGS	50,131	42,000	83,455	10,000
L.—WORKS—COMMUNICATIONS	40,281	60,000	73,419	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS)	1,46,389	8,000	58,200	78,500
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	67,527	22,000	25,484	30,000
O.—WORKS—ELECTRIC LIGHT AND POWER	20,498	5,72,000	4,13,333	4,43,000
P.—WORKS—IRRIGATION	42,320	18,000	33,010	1,20,000
Q.—WORKS—STORM WATER DRAINS	85,731	1,20,000	80,860	28,000
R.—WORKS—SEWERAGE	87,995	63,000	74,645	2,63,000
S.—WORKS—WATER SUPPLY	37,446	1,35,000	48,131	1,26,000
T.—WORKS—CONSERVANCY	26,526	6,000	23,470	50,000
U.—TOOLS AND PLANT	(e) 1,11,761	1,11,100	(f) 1,10,190	(g) 1,17,500

(a) Rs. 8,42,969.
(e) Rs. 88,328.

Anticipated recoveries.
(b) Rs. 5,29,600.

(c) Rs. 5,29,000.
(f) Rs. 50,400.

(d) Rs. 9,27,000.
(g) Rs. 50,000.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES	8,57,375	6,00,000	10,53,500	5,80,000
V. 1 (2).— <i>DEDUCT</i> —ISSUE TO WORKS AND OTHER CREDITS	(a)	(b)	(c)	(d)
V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT:				
V. 2 (1).—CHARGES . . . .		..		..
V. 2 (2).— <i>DEDUCT</i> —RECO- VERIES . . . .		..		..
V. 3.—OTHER SUSPENSE AC- COUNTS:				
V. 3 (1).—CHARGES	41,29,330	26,30,000	37,07,000	21,80,000
V. 3 (2).—CREDITS	(e)	(f)	(g)	(h)
TOTAL STOCK AND SUSPENSE	49,86,705	32,80,000	47,62,500	27,60,000
W.—WORKS—MISCEL- LANEOUS				
	65,080	1,67,000	52,035	66,000
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS	97,150	80,000	1,92,770	16,500
X. 2.—MAINTENANCE OF ROADS . . . .	..	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. . . .	80,272	80,000	66,530	14,000
X. 4.—IRRIGATION AND DO- MESTIC WATER SUP- PLY	10,237	30,000	10,725	12,700
X. 5.—CONSERVANCY AND SANITATION	1,05,381	90,000	1,21,020	1,73,800
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	(i)	2,000	6,080	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	(j)	3,000	..	3,000
X. 8.—OTHER CHARGES	22,508	15,000	14,320	17,000
TOTAL WORKS —MAINTENANCE, ETC. . . .	3,15,598	3,00,000	4,11,495	2,37,000
Anticipated Recoveries—				
(a) Rs. 13,59,613.	(b) Rs. 9,60,000.	(c) Rs. 12,19,000.	(d) Rs. 9,60,000.	
(e) Rs. 42,99,375.	(f) Rs. 25,90,000.	(g) Rs. 37,33,000.	(h) Rs. 21,00,000.	
(i) Rs. 14,344.				
(j) Rs. 29,827.				

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVER- SION	415	..	..	..
Z.—LAND ACQUISITIONS	(e)	..	2,400	..
Z. Z.—OTHER MISCELLANEOUS EXPENDITURE	..	..	..	3,01,000
A. A.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT	{ Non-voted —2,05,379 { Voted —2,58,153	—1,33,000 —4,57,000	—81,560 —4,24,950	—46,000 —1,97,000
B. B.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RE- COVERIES	(a)	(b)	(c)	(d)
B. B. 2.— <i>DEDUCT</i> —REFUNDS	28,281	10,400	17,400	10,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,24,084	4,23,000	3,80,000	1,67,000
C. C. 2.—ESTABLISH- MENT	{ Non-voted 2,04,852 { Voted 33,949	1,33,000 29,000	81,000 42,000	43,000 25,000
C. C. 3.—SUNDRY ITEMS	{ Non-voted .. { Voted ..	.. ..	.. ..	3,000 5,000
D. D.—LOSS BY EX- CHANGE	{ Non-voted 527 { Voted 123	.. ..	560 2,950	....
E. E.— <i>DEDUCT</i> —PROBABLE SAV- INGS	..	—15,53,500	—8,46,500	—11,00,000
TOTAL	1,20,61,528	1,23,56,000	1,33,65,000	1,03,31,0000
	Non-voted 5,14,751	3,93,000	3,80,000	3,23,000
	Voted 1,15,46,777	1,19,63,000	1,29,85,000	1,00,08,000

III. DETAILS of the foregoing :—

NUMBERS.
1929. 1930.
30. 31.

A.—PAY AND ALLOWANCES OTHER
THAN TRAVELLING ALLOW-
ANCE:

A. 1.—ENGINEERING ESTAB-
LISHMENT—OFFICERS:

1	1	Chief Engineer	41,133	41,133
2	3	Superintending Engineers	49,505	73,943
3	6	Executive Engineers	49,460	65,369
3	3	Executive Engineers	39,584	44,792
2	1	Assistant Executive En- gineers	16,100	7,150
6	7	Assistant Engineers	40,598	44,720
—	—	Leave allowance	{ 7,468	..
—	—	Passage Contribution	{ 4,711	..
			3,000	1,800
17	21	TOTAL	1,82,445	1,66,666
		{ Non-voted	1,82,445	1,50,366
		{ Voted	80,812	89,512

Anticipated Recoveries
(a) 17,55,718 (b) 11,10,400 (c) 10,30,000 (d) 11,10,000
(e) 7,830.

Numbers.		Actuals,	Budget	Revised	Budget
1929-30.	1930-31.	1928-29.	Estimate, 1929-30.	Estimate, 1929-30.	Estimate, 1930-31.
		Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.					
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES :					
20	91		64,470		
44			86,090		2,09,623
3	3		16,650		16,860
2	2				
			9,960		10,920
2	2				
			6,040		6,120
—	—		..		3,000
71	98	1,71,940	1,83,120	1,89,163	2,46,523
A. 3.—SPECIALIST OFFICERS :					
	1		..		8,230
1	1		27,718		29,506
1	1		23,533		..
			..		23,133
1	1		19,713		12,745
1	1				
			23,133		26,023
2	2		24,259		25,500
—	3				19,800
—	—		1,358		11,538
—	—	
—	—		600		600
6	10	85,515	74,984	81,594	67,667
		80,005	45,330	73,243	89,408
A. 4.—OFFICE ESTABLISHMENTS :					
Clerks, draftsmen, computers and messia's					
		3,82,014	4,04,660	4,11,800	5,02,543
A. 5.—OTHER ESTABLISHMENTS :					
MEDICAL.					
—	—				
			1,080		1,080
3	2		4,984		3,840
6	5		2,640		1,920
28	24		6,180		6,088
CONSERVANCY.					
2	2		4,596		4,464
13	13		5,282		4,920

Numbers.		Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
1929- 30.	1930- 31.	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—concl'd.					
A. 5.—OTHER ESTABLISHMENTS—concl'd.					
ARBOICULTURE AND HORTICULTURE.					
1	1		13,200		13,200
1	1		6,000		9,850
1	1		2,510		2,700
2	4		4,524		7,620
MISCELLANEOUS APPOINTMENTS.					
1	—		7,800		..
1	1		11,700		11,700
6	5		53,335		48,850
1	1		7,500		7,800
6	6		12,366		10,424
1	1		9,000		9,600
3	3		5,800		..
1	1		35,100		36,516
1	1		21,600		12,000
1	1		1,930		1,884
1	1		2,970		2,760
2	2		3,840		4,032
—	—		550		21,000
—	—		2,06,160		1,87,968
—	1		1,250		5,098
—	—		3,600		..
81	76				3,600
TOTAL OFFICERS		{ Non-voted 9,306		22,180	13,200
		{ Voted 80,319	31,950	69,566	88,894
TOTAL FOR OTHER ESTABLISHMENTS		{ Non-voted 16,333	4,03,797	11,700	11,700
		{ Voted 3,13,100		3,19,268	3,04,120
TOTAL A		{ Non-voted 2,93,599	2,73,600	2,65,340	2,81,962
		{ Voted 11,08,190	11,21,800	11,45,500	13,21,000
B.—TRAVELLING ALLOWANCE:					
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)					
		{ Non-voted 20,777	27,600	22,000	37,000
		{ Voted 23,775	27,000	23,800	25,000
B. 2.—ESTABLISHMENTS					
		{ Non-voted 882	800	1,000	400
		{ Voted 44,778	45,200	45,200	60,000
TOTAL B.—Travelling allowance		{ Non-voted 21,659	28,400	23,000	37,400
		{ Voted 68,553	72,200	69,000	85,000

	Actuals, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	Revised Estimate, 1929-30. Rs.	Budget Estimate, 1930-31. Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,94,310	85,500	85,500	2,638
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	4,556	5,000	4,910	..
C. 3.—CONTINGENCIES	627	500	750	1,000
TOTAL C.	1,99,493	91,000	91,160	3,638
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	21,693	23,000	16,000	26,000
D. 2.—OTHER CHARGES	37,156	50,000	50,000	45,000
TOTAL D.	58,849	73,000	66,000	71,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	(a)	(b)	(c)	(d)
F.—WORKS—GOVERNMENT HOUSE	28,92,117	23,77,000	21,55,201	9,25,000
G.—WORKS—SECRETARIATS	3,88,140	4,19,000	2,76,981	1,65,000
H.—WORKS—LEGISLATIVE CHAMBERS	1,76,849	5,58,000	5,31,550	1,61,000
I.—WORKS—RESIDENTIAL BUILDINGS	1,36,463	15,98,000	13,64,962	6,99,000
J.—WORKS—OTHER CIVIL BUILDINGS	6,04,932	23,83,000	19,52,579	29,20,000
K.—WORKS—MILITARY BUILDINGS	50,131	42,000	83,455	10,000
L.—WORKS—COMMUNICATIONS :				
A.—Arteries		60,000		1,00,000
B.—Miscellaneous roadways . . . . .		..		10,000
C.—Service Roads . . . . .		..		11,000
TOTAL L	40,281	60,000	73,419	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens . . . . .		..		50,000
Recreation Parks		8,000		28,500
TOTAL	1,46,389	8,000	58,200	78,500
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS :				
Palings		2,000		4,000
Road Circuses		10,000		13,000
Indrapat Reservoir		10,000		13,000
TOTAL	67,527	22,000	25,484	30,000

Anticipated Recoveries.

(a) 8,42,969. (b) 5,29,600. (c) 5,29,600. (d) 9,27,000.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	20,498	5,72,000	4,13,333	4,43,000
P.—WORKS—IRRIGATION	42,320	18,000	33,010	1,20,000
Q.—WORKS—STORM WATER DRAINS	85,731	1,20,000	80,860	28,000
R.—WORKS—SEWERAGE	87,995	63,000	74,645	2,63,000
S.—WORKS—WATER SUPPLY	37,446	1,35,000	48,131	1,26,000
T.—WORKS—CONSERVANCY	26,526	6,000	23,470	50,000
U.—TOOLS AND PLANT	1,11,761(a)	1,11,100	1,10,190(b)	1,17,500(c)
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	8,57,375	6,00,000	10,55,500	5,80,000
V. 1 (2).— <i>DEDUCT</i> —ISSUE TO WORKS AND OTHER CREDITS	(d)	(e)	(f)	(g)
V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT :				
V. 2 (1).—CHARGES . . . . .		..		..
V. 2 (2).— <i>DEDUCT</i> —RECO- VERIES . . . . .		..		..
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES	41,29,330	26,80,000	37,07,000	21,80,000
V. 3 (2).—CREDITS	(h)	(i)	(j)	(k)
TOTAL STOCK AND SUSPENSE	49,86,705	32,80,000	47,62,500	27,60,000
W.—WORKS—MISCELLA- NEOUS	65,080	1,67,000	52,035	66,000
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	97,150	80,000	1,92,770	16,500
X. 2.—MAINTENANCE OF ROADS . . . . .	..	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	80,272	80,000	66,580	14,000
X. 4.—IRRIGATION AND DO- MESTIC WATER-SUP- PLY	10,287	30,000	10,725	12,700
X. 5.—CONSERVANCY AND SANITATION	1,05,381	90,000	1,21,020	1,73,800
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	(l)	2,000	6,080	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	(m)	3,000	..	3,000

Anticipated Recoveries.

(a)	88,328	(b)	60,400	(c)	50,000
(d)	13,59,613	(e)	9,60,000	(f)	12,19,000
(h)	42,99,375	(g)	25,90,000	(j)	37,32,000
(l)	13,246	(k)			21,00,000
(m)	29,627				

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.	
	Rs.	Rs.	Rs.	Rs.	
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—concd.					
X. 8.—OTHER CHARGES :					
Upkeep of hospitals and dispensaries		9,905		14,500	
Entertainment of chowkidas and other menial establishment		—		500	
Miscellaneous		6,000		2,000	
TOTAL	22,508	15,000	14,320	17,000	
TOTAL X—WORKS, ETC.	3,15,598	3,00,000	4,11,495	2,37,000	
Y.—WORKS—RAILWAY DIVERSION	415	—	—	—	
Z.—LAND ACQUISITIONS	(e)	—	2,400	—	
Z.Z.—OTHER MISCELLANEOUS EXPENDITURE				3,01,000	
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	{ Non-voted Voted	—2,05,379 —2,58,156	—1,33,000 —4,57,000	—81,560 —4,24,950	—46,000 —1,97,000
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :					
B. B. 1.—RECEIPTS AND RECOVERIES	(a)	(b)	(c)	(d)	
B. B. 2.—DEDUCT—REFUNDS	28,281	10,400	17,400	10,000	
C. C.—EXPENDITURE IN ENGLAND (AT PAR) :					
C. C. 1.—STORES				1,67,000	
C. C. 2.—ESTABLISHMENT	{ Non-voted Voted	2,04,852 33,949	1,33,000 29,000	81,000 42,000	43,000 25,000
C. C. 3.—SUNDRY ITEMS	{ Non-voted Voted	3,000 5,000
D. D.—LOSS BY EXCHANGE	{ Non-voted Voted	527 123	560 2,950
E. E.—DEDUCT—PROBABLE SAVINGS :					
Works	..	—15,53,500	—8,46,500	—11,00,000	
GRAND TOTAL	1,20,61,528	1,23,56,000	1,33,64,800	1,03,31,000	
Non-voted	5,14,751	3,93,000	3,79,500	3,23,000	
Voted	1,15,46,777	1,19,63,000	1,29,85,300	1,00,08,000	

Anticipated recoveries.

(a) Rs. 17,55,718. (b) Rs. 11,10,400. (c) Rs. 10,30,000. (d) Rs. 11,10,000
(e) Rs. 7,530.

 CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

 I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
 EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

Non-voted : Two Crores, Five Lakhs and Twenty-two Thousand Rupees.

 II. SUB-HEADS under which this Appropriation will be accounted for on behalf of
 the FINANCE DEPARTMENT.

	Actuals, 1928-29.	Budget, Estimate, 1929-30.	Revised . Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND	2,05,22,000

DEMAND No. 97.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
INTEREST-FREE ADVANCES.

Voted :—Ninety-four Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-
ANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA				
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	61,40,882	67,72,000	66,86,000	67,64,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	9,41,570	14,50,000	13,00,000	14,50,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE	18,609	29,000	29,000	20,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS	1,09,810	..	45,000	..
TOTAL FOR ADVANCES REPAYABLE INDIA	72,10,871	82,51,000	80,60,000	82,34,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS				
	7,553	13,000	13,000	13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	35,463	5,05,000	6,17,000	9,00,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COLNS	1,50,771	4,25,000	1,24,000	1,24,000
TOTAL FOR BRONZE COINAGE ACCOUNT	1,86,234	6,30,000	7,41,000	10,24,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	1,57,686	1,08,000	1,85,000	1,85,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL	—34,299	23,000	26,000	..
TOTAL FOR NICKEL COINAGE ACCOUNT .	1,23,387	1,31,000	2,11,000	1,85,000
TOTAL .	75,28,045	90,25,000	90,25,000	94,56,000

DEMAND No. 98.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Seven Crores, Sixty-two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-
ANCE DEPARTMENT.

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	11,14,08,000	11,63,83,000	11,90,21,000	5,32,25,000
A. 2.—LOANS TO SHAN STATES FEDERATION	5,00,000	5,00,000	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES	1,50,86,652	1,45,34,000	1,93,57,000	1,18,40,000
A. 3 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES	2,91,084	45,000	1,34,000	1,65,000
A. 3 (3).—LOANS TO MO- FUSSIL MUNICIPALI- TIES . . . . .	..	..	1,00,000	3,50,000
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . . . .	..	10,000	..	..
A. 3 (5).—ADVANCES UN- DER SPECIAL LAWS . . . . .	..	20,000	9,000	20,000
A. 3 (6).—ADVANCES TO CULTIVATORS	7,92,668	5,16,000	14,92,000	5,48,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVAN- CES	29,842	6,02,000	6,00,000	..
A. 3 (8).—LOANS TO PORT FUNDS	15,00,000	5,00,000	7,00,000	13,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	1,77,00,246	1,62,27,000	2,23,92,000	1,42,23,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS	58,85,233	69,53,000	67,61,000	72,67,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL (all voted)	13,54,93,479	14,10,63,000	14,86,74,000	7,62,15,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND				
	11,14,08,000	11,63,83,000	11,90,21,000	5,32,25,000
A. 2.—LOANS TO SHAN STATES FEDERATION				
	5,00,000	5,00,000	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES :				
India	12,80,645	22,00,000	7,50,000	15,50,000
Madras	3,258	..	..	..
Bombay	5,44,873	1,65,000	35,000	2,15,000
United Provinces . . . . .	..	..	..	..
Punjab	1,32,57,876	1,21,69,000	1,84,77,000	1,00,00,000
Burma . . . . .	..	..	..	..
Assam . . . . .	..	..	95,000	75,000
TOTAL	1,50,86,652	1,45,34,000	1,93,57,000	1,18,40,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India . . . . .	..	20,000	1,00,000	20,000
North-West Frontier Province	27,000	..	..	1,20,000
Bombay . . . . .	..	10,000	10,000	10,000
Bengal	2,53,000	..	9,000	..
Burma	11,084	15,000	15,000	15,000
TOTAL	2,91,084	45,000	1,34,000	1,65,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :				
India . . . . .	..	..	1,00,000	3,50,000
North-West Frontier Province . . . . .	..	..	..	..
TOTAL . . . . .	..	..	1,00,000	3,50,000
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY				
	..	10,000	..	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :				
India . . . . .	..	20,000	9,000	20,000

	Actuals, 1928-29.	Budget Estimate, 1929-30.	Revised Estimate, 1929-30.	Budget Estimate, 1930-31.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl'd.				
A. 3 (6).—ADVANCES TO CULTIVATORS :				
India	2,86,435	2,51,000	3,52,000	2,76,000
North-West Frontier Province	4,65,531	2,25,000	10,99,000	2,25,000
Coorg	40,702	40,000	41,000	47,000
TOTAL (all voted)	7,92,668	5,16,000	14,92,000	5,48,000
A. 3 (7).—MISCELLANEOUS LOANS AND AD- VANCES :				
India	1,902	6,00,000	6,00,000	..
Bombay	4,600	..	..	..
Burma	23,340	..	..	..
Coorg . . . . .	..	2,000	..	..
TOTAL	29,842	6,02,000	6,00,000	..
A. 3 (8).—LOANS TO PORT FUNDS :				
BENGAL	15,00,000	5,00,000	..	5,00,000
BOMBAY . . . . .	..	..	7,00,000	8,00,000
TOTAL	15,00,000	5,00,000	7,00,000	13,00,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES (all voted)				
	15,52,236	21,87,000	18,37,000	22,84,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS (all voted)				
	37,78,622	39,18,000	39,64,000	41,93,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES (all voted)				
	4,72,780	6,40,000	5,37,000	6,09,000
A. 4 (4).—PASSAGE AD- VANCES				
	81,595	2,08,000	1,38,000	1,79,000
A. 4 (5) OTHER ADVANCES				
	2,85,000	2,000
B.—RESERVE	10,00,000	..	10,00,000

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