

POSTS AND TELEGRAPHS.

Indo-European
INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Detailed Statements in support of
Demands for Grants

FOR THE YEAR

1928-29



DELHI
GOVERNMENT OF INDIA PRESS
1928

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PART I.—DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty six lakhs and forty five thousands.

Non-voted : Twelve lakhs and fifty eight thousands.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES . Voted .	26,04,000	37,000	..	26,41,000
Non-voted	6,17,000	1,20,000	..	7,37,000
TOTAL .	32,21,000	1,57,000	..	33,78,000
INTEREST ON DEBT—Non-voted	5 21,000	..	..	5,21,000
CAPITAL OUTLAY CHARG- ED TO REVENUE.—Voted .	—1,000	5,000	..	4,000
TOTAL .	37,41,000	1,62,000	..	39,03,000
Voted .	26,03,000	42,000	..	26,45,000
Non-voted	11,38,000	1,20,000		12,58,000

Statement Comparing the profit or loss on the working of
1927-28 (Revised Estimate)

Sub-head and Page.	Expenditure.	Revised Esti- mate, 1927-28.	Budget Esti- mate, 1928-29.
		Rs.	Rs.
WORKING EXPENSES.			
IN INDIA.			
A.—P. 6	General Charges	6,27,000	6,32,000
B.—P. 10	Line Maintenance	5,39,000	5,24,000
C.—P. 14	Cable Maintenance	4,21,000	3,80,000
D.—P. 18	Signal Offices	11,07,000	11,57,000
E.—P. 21	Radio Offices	61,000	1,19,000
F.—P. 23	Pensionary Charges	1,22,000	1,22,000
G.—P. 23	Provision for Amortization and Depreciation	2,99,000	3,08,000
	TOTAL	<u>31,76,000</u>	<u>32,42,000</u>
H.—P. 25	<i>Deduct</i> —Credits to Working Expenses . . . . .	..	21,000
	TOTAL INDIA	<u>31,76,000</u>	<u>32,21,000</u>
IN ENGLAND.			
I.—P. 26	Working Expenses	1,73,000	1,57,000
I.—P. 26	Loss by Exchange . . . . .	..	..
	TOTAL INDIA AND ENGLAND	<u>33,49,000</u>	<u>33,78,000</u>
	Net Receipts	1,66,000	—2,27,000
	GRAND TOTAL	<u>35,15,000</u>	<u>31,51,000</u>
	Net Receipts	1,66,000	—2,27,000
J.—P. 27	<i>Deduct</i> —Interest	5,03,000	5,21,000
	Net Profit or Loss $\frac{+}{-}$	<u>—3,37,000</u>	<u>—7,48,000</u>

the Indo-European Telegraph Department for the years and 1928-29 (Budget Estimate).

Receipts.		Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.
IN INDIA.			
Page 49.	Message Revenue	18,40,000	18,00,000
Page 49.	Miscellaneous Revenue	1,10,000	1,24,000
TOTAL INDIA		19,50,000	19,24,000
IN ENGLAND.			
Page 51.	Message Revenue	15,60,000	12,27,000
	Gain by Exchange	5,000	..
TOTAL ENGLAND .		15,65,000	12,27,000
GRAND TOTAL .		35,15,000	31,51,000

EXPENDITURE IN INDIA.

EXCLUDING EXCHANGE.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

REVENUE EXPENSES.

Sub-head and page.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
A.—6 GENERAL CHARGES	{ Non-voted .	2,73,681	3,16,000	3,25,000	3,01,000
	{ Voted .	1,67,407	3,03,000	3,02,000	3,31,000
B.—10 LINE MAINTENANCE	{ Non-voted .	85,265	1,01,000	71,000	78,000
	{ Voted .	4,75,086	4,93,000	4,68,000	4,46,000
C.—14 CABLE MAINTENANCE	{ Non-voted .	55,174	58,000	45,000	50,000
	{ Voted .	3,18,728	3,31,000	3,76,000	3,30,000
D.—18 WORKING AND MAIN- TENANCE OF SIG- NAL OFFICE	{ Non-voted .	1,46,122	1,66,000	1,55,000	1,76,000
	{ Voted .	9,20,776	10,30,000	9,52,000	9,81,000
E.—21 RADIO TELEGRAPH OFFICES.	{ Non-voted .	10,502	12,000	8,000	12,000
	{ Voted .	59,413	56,000	53,000	1,07,000
F.—23 PENSIONARY CHARG- ES	Voted .	1,21,226	1,22,000	1,22,000	1,22,000
G.—23 PROVISION FOR DE- PRECIATION OF WASTING ASSETS AND FOR AMOR- TIZATION	Voted .	3,01,127	2,84,000	2,99,000	3,08,000
TOTAL WORKING EX- PENSES	{ Non-voted .	5,70,744	6,53,000	6,04,000	6,17,000
	{ Voted .	23,63,763	26,19,000	25,72,000	26,25,000
H.—25 DEDUCT—CREDITS TO WORKING EXPENSES		NIL	NIL	NIL	21,000
NET WORKING EXPENSES.	{ Non-voted .	5,70,744	6,53,000	6,04,000	6,17,000
	{ Voted .	23,63,763	26,19,000	25,72,000	26,04,000
J.—27 17.—INTEREST ON CAPITAL OUTLAY—Non-voted .		5,16,464	5,29,000	5,03,000	5,21,000
TOTAL WORKING EXPENSES AND INTEREST.		34,50,971	38,01,000	36,79,000	37,42,000
K.—27 18.—CAPITAL OUTLAY (CHARGED TO REVENUE)					
AMOUNT TRANSFER- RED FROM 56—CA- PITAL OUTLAY (NOT CHARGED TO REVENUE)—Voted		86,632	2,76,000	3,61,000	—1,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
WORKING EXPENSES.				
SUB-HEAD A—GENERAL CHARGES.				
SUMMARY.				
A 1.—PERSIAN GULF SECTION	1,60,297	2,44,140	2,48,800	2,70,840
A 2.—PERSIAN SECTION	2,80,791	3,74,530	3,78,000	3,61,050
TOTAL	4,41,088	6,18,670	6,26,800	6,31,890
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	2,73,681	3,16,150	3,24,850	3,00,600
FOR ROUNDING		+480	+50	—290
TOTAL VOTED	1,67,407	3,03,000	3,02,000	3,31,000

DETAILS of the foregoing :—

Numbers.
1928-29.

A 1 (1)—PAY OF OFFICERS :

1 Directors (<i>Non-voted</i>)	25,789	25,800	25,800	21,500
1 Assistant Director (<i>Non-voted</i>)	14,400	14,400	14,400	14,100
4 Superintendents { <i>Non-voted</i>	26,949	35,200	28,200	19,500
{ Voted	492	..	..	11,700
2 Assistant Su- { <i>Non-voted</i>	4,380	..	13,400	8,300
perintendents { Voted	13,191	13,300	5,000	12,000
TOTAL PAY OF { <i>Non-voted</i> OFFICERS { Voted	71,517	75,400	81,800	63,700
	13,683	13,300	5,000	23,700

A 1 (2)—PAY OF ESTABLISHMENT :

8 Pay of subordinates { <i>Non-voted</i> . . . . .	..	200	800	800
{ Voted	5,857	16,300	18,800	15,000
15 Office Establishment { <i>Non-voted</i>	300	..	..	..
{ Voted	32,634	25,300	25,300	27,200
7 Menials	2,349	3,800	3,800	2,500
Special charge pay { <i>Non-voted</i> . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
Temporary Establishment . . . . .	..	..	..	..
TOTAL PAY OF Es- { <i>Non-voted</i> TABLISHMENT { Voted	300	200	800	800
	40,840	45,400	47,900	44,700

A 1 (3)—ALLOWANCES AND HONORARIA :

Travelling { <i>Non-voted</i>	2,730	4,000	4,000	4,000
{ Voted	2,444	2,000	2,000	2,400
Conveyance allowance { <i>Non-voted</i>	60	..	..	..
{ Voted	150	..	..	..
House rent, local and { <i>Non-voted</i>	3,950	6,000	4,300	4,800
other allowances { Voted	2,877	13,300	6,000	10,000
Rewards for passing { <i>Non-voted</i> . . . . .	..	..	..	..
examination in { Voted	100	1,000	1,000	1,000
languages				
Passage money to { <i>Non-voted</i> . . . . .	..	..	19,000	20,500
England { Voted	2,370	..	..	5,500
TOTAL ALLOWANCES, { <i>Non-voted</i> HONORARIA, ETC. Voted	6,740	10,000	27,300	29,300
	7,911	16,300	9,000	18,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and plant	{ Cash 403	1,300	1,300	1,300
	{ Stores 3	400	400	400
Repairs to Buildings . . . . .	..	..	..	..
<hr/>				
TOTAL REPAIRS, ETC.	{ Cash 403	1,300	1,300	1,300
	{ Stores 3	400	400	400
<hr/>				
A 1 (5).—CONTINGENCIES :				
Hot and cold weather charges
Miscellaneous	{ Cash 6,537	7,000	7,000	7,000
	{ Stores 58	1,000	1,000	1,000
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TOTAL CONTINGENCIES	{ Cash 6,537	7,000	7,000	7,000
	{ Stores 58	1,000	1,000	1,000
<hr/>				
A 1 (6).—MISCELLANEOUS EXPENDITURE :				
Account and Audit	26,700	28,000	28,000	28,000
Stationery and Printing	{ Cash 14,478	20,000	18,000	18,000
	{ Stores 2,637	3,000	3,000	3,000
Rental Robot to Nokkondi Line to Persian Frontier	2,470	3,600	2,500	3,600
Subsidies	26,106	30,000	27,000	27,000
Indirect charges on stores.—Cash	270	440	440	440
<hr/>				
TOTAL MISCELLANEOUS EXPENDITURE	{ Cash 70,024	82,040	75,940	77,040
	{ Stores 2,637	3,000	3,000	3,000
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TOTAL A 1.—GENERAL CHARGES, PERSIAN GULF SECTION	{ Non-voted 78,557	85,600	1,09,900	93,800
	{ Voted { Cash 1,39,428	1,65,340	1,46,140	1,72,640
	{ Stores 2,698	4,400	4,400	4,400
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Deduct.—Share of Establishment transferred to Capital	8,334	11,200	11,640	..
Credits for sale proceeds of assets	52,052			
<hr/>				
NET TOTAL A 1.—GENERAL CHARGES PERSIAN GULF SECTION	{ Non-voted 78,557	85,600	1,09,900	93,800
	{ Voted { Cash 79,042	1,54,140	1,34,500	1,72,640
	{ Stores 2,698	4,400	4,400	4,400

Numbers. 1923-29.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A. 2 (1).—PAY OF OFFICERS :					
1	Director	25,506	25,800	25,800	25,800
1	Assistant Director	15,271	14,400	14,400	14,400
3	Superintendents	28,492	27,000	32,700	25,200
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
9	Assistant Superintendents	57,575	59,500	59,600	67,100
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
TOTAL PAY OF OFFICERS		1,27,144	1,26,700	1,32,500	1,32,500
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENT :					
2	Pay of subordinates	884	1,000	900	900
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
5	Office establishment	8,194	9,700	4,900	4,900
	{ Non-voted	5,088	4,900	7,300	7,300
	{ Voted . . . . .	..	..	..	..
13	Menials	5,783	6,600	5,400	5,900
	Special charge pay	150	600	600	600
	{ Non-voted	308	..	..	..
	{ Voted . . . . .	..	..	..	..
	Temporary establishment . . . . .	..	..	..	..
TOTAL PAY OF ESTABLISHMENT		8,344	10,300	5,500	5,500
	{ Non-voted	12,063	12,500	13,600	14,100
	{ Voted . . . . .	..	..	..	..
A. 2 (3).—ALLOWANCES AND HONORARIA :					
	Travelling	12,368	22,100	12,350	15,400
	{ Non-voted	431	..	300	500
	{ Voted . . . . .	..	..	..	..
	Conveyance allowance	6,773	8,400	8,000	8,000
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
	House rent, local and other allowances	39,891	47,550	36,800	34,600
	{ Non-voted	931	550	1,200	1,300
	{ Voted . . . . .	..	..	..	..
	Rewards for passing examination in languages . . . . .	..	500	500	500
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
	Passage money to England . . . . .	..	15,000	19,000	10,000
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
TOTAL ALLOWANCES, HONORARIA, ETC.		59,032	93,550	76,650	68,500
	{ Non-voted	1,362	550	1,500	1,800
	{ Voted . . . . .	..	..	..	..

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 119	500	300	300
	{ Stores	300	300	300
Repairs to Buildings	8,999	7,000	23,600	10,000
TOTAL REPAIRS TO PLANT, ETC.	{ Cash 9,118	7,500	23,900	10,300
	{ Stores	300	300	300
A. 2 (5).—CONTINGENCIES :				
Hot and cold weather charges	960	2,000	2,500	2,500
Miscellaneous	{ Cash 4,340	6,900	6,700	6,700
	{ Stores 3,400	1,500	8,500	8,500
TOTAL CONTINGENCIES	{ Cash 5,300	8,900	9,200	9,200
	{ Stores 3,400	1,500	8,500	8,500
A. 2 (6).—MISCELLANEOUS EXPENDITURE :				
Account and Audit	13,300	14,000	14,000	14,000
Stationery and Printing	{ Cash 9,174	10,000	10,800	10,800
	{ Stores 546	1,500	700	700
Recoupment to officers for losses through Highway robbery	{ Non-voted . . . . . ..	..	300	300
	{ Voted	1,000	200	200
Jask Royalty	8,572	9,100	8,000	8,000
One-fourth Rental Central Persia Telegraph Line payable to Persia	18,763	18,800	18,800	18,800
Three-fourth rental payable to Persia adjusted in recoupment of the cost of the Central Persia Telegraph Line	56,286	56,300	56,300	56,300
Stores and Workshop charges	266	1,700	300	300
Indirect charges on stores	394	330	950	950
TOTAL MISCELLANEOUS	{ Non-voted . . . . . ..	..	300	300
	{ Voted { Cash 1,06,755	1,11,230	1,09,350	1,09,350
	{ Stores 546	1,500	700	700
TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION	{ Non-voted 1,94,520	2,30,550	2,14,950	2,06,800
	{ Voted { Cash 1,34,598	1,40,680	1,57,550	1,44,750
	{ Stores 3,946	3,300	9,500	9,500
<i>Deduct—Recovery from the Imperial Government on account of Jask Royalty</i>	52,273	..	4,000	..
NET TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION	{ Non-voted 1,94,520	2,30,550	2,14,950	2,06,800
	{ Voted { Cash 82,325	1,40,680	1,53,550	1,44,750
	{ Stores 3,946	3,300	9,500	9,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD B.—LINE MAINTENANCE.				
SUMMARY.				
B. 1.—PERSIAN GULF SECTION	1,69,398	2,52,735	2,08,553	2,13,880
B. 2.—PERSIAN SECTION	2,05,187	2,31,260	1,70,510	1,95,780
B. 3.—STOCK ADJUSTMENT AND VALUE OF UNSERVICEABLE STOCK MATERIALS AND LOSS- ES WRITTEN OFF TO RE- VENUE STORES <i>VIDE</i> PAGE 43 STORES	1,57,643	85,000	1,40,000	90,000
B. 4.—UN-ADJUSTED INDIRECT CHARGES ON ACCOUNT OF STORE ESTABLISHMENT <i>VIDE</i> PAGE 43 CASH	28,123	24,605	20,455	24,195
TOTAL	5,60,351	5,93,600	5,39,518	5,23,855
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE	85,265	1,01,220*	71,100	77,700
FOR ROUNDING . . . . .	..	+620	—418	—155
TOTAL VOTED	4,75,086	4,93,000	4,68,000	4,46,000

DETAILS of the foregoing :—Numbers.
1928-29.**B. 1 (1).—PAY OF OFFICERS :**

1 Superintendent	{ Non-voted . . . . .	..	..	..	..
	{ Voted	4,592	..	11,700	11,700
1 Asstt. Super- intendent.	{ Non-voted	11,062	32,800	10,800	7,900
	{ Voted . . . . .	..	..	..	..
TOTAL PAY OF OFFICERS.	{ Non-voted	15,654	32,800	22,500	19,600
	{ Voted . . . . .	..	..	..	..

**B. 1 (2).—PAY OF ESTABLISH-
MENT :**

General Service clerk.	{ Non-voted . . . . .	..	..	..	..
	{ Voted	10,928	5,000	5,000	5,000
Signallers	{ Non-voted . . . . .	..	..	1,000	1,000
	{ Voted . . . . .	..	..	..	..
120 Pay of subordi- nates	{ Non-voted	45,706	51,400	51,400	50,400
	{ Voted . . . . .	..	..	..	..
84 Jamadars, Sowars etc. Menials		8,355	10,500	7,200	7,200
		1,082	1,600	1,600	900
Special charge pay	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
Temporary Establishment.		531	648	648	550
TOTAL PAY OF ESTAB- LISHMENT	{ Non-voted	66,602	69,148	66,848	65,050
	{ Voted . . . . .	..	..	..	..

*Includes Rs. 13,900 on account of Store Establishment.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B. 1 (3).—ALLOWANCES, HONORARIA, ETC :—				
Travelling	{ Non-voted . . . . .	..	..	..
	{ Voted	9,525	12,000	9,500
House rent, local and other allowances.	{ Non-voted . . . . .	..	..	..
	{ Voted	15,519	24,500	14,500
Conveyance allowance	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	..	..	..
TOTAL ALLOWANCES ETC.	{ Non-voted . . . . .	..	..	..
	{ Voted	25,044	36,500	24,000
B. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash	1,189	1,000	1,000
	{ Stores	1,098	1,000	1,000
Repairs to Lines	{ Cash	31,883	45,000	37,000
	{ Stores	12,615	40,000	35,000
Carriage of Stores . . . . .	. . . . .	..	..	..
Repairs to Buildings . . . . .	. . . . .	..	..	..
TOTAL IV—REPAIRS, ETC.	{ Cash	33,072	46,000	38,000
	{ Stores	13,713	41,000	36,000
B. 1 (5).—CONTINGENCIES :				
Miscellaneous	{ Cash	12,719	18,000	15,500
	{ Stores	1,202	5,000	3,300
B. 1 (6).—MISCELLANEOUS EXPENDITURE :				
Indirect charges on stores—cash . . . . .	. . . . .	1,492	4,600	3,930
TOTAL B 1.—LINE MAINTENANCE PERSIAN GULF SECTION—	{ Non-voted	1,54,583	2,07,048	1,70,778
	{ Voted { Cash	14,915	46,000	39,300
	{ Stores			
<i>Deduct</i> —Share of Establishment transferred to Capital . . . . .	. . . . .	100	313	750
Recovery from Persian Government of the moiety of the cost of maintenance of Henjam Bunder Abbas Line . . . . .	. . . . .	..	..	775
NET TOTAL B. 1.—LINE MAINTENANCE PERSIAN GULF SECTION—	{ Non-voted	1,54,483	2,06,735	1,69,253
	{ Voted { Cash	14,915	46,000	39,300
	{ Stores			

Numbers. 1928-29.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
B. 2 (1).—PAY OF OFFICERS :						
— Superintendent	{ Non-voted .		4,875	..	..	..
	{ Voted .		..	..	..	..
4 Asstt. Superintend- ents.	{ Non-voted .		32,539	41,500	30,900	30,600
	{ Voted .		116	..	..	..
TOTAL PAY OF OFFICERS.			37,414	41,500	30,900	30,600
		{ Non-voted .	116	..	..	..
		{ Voted .				
B. 2 (2).—PAY OF ESTABLISHMENT :						
1 General Service clerk	{ Non-voted .		5,766	5,800	4,800	4,900
	{ Voted .		50	..	..	..
84 Pay of subordinates	{ Non-voted .		..	..	..	..
	{ Voted .		3,680	54,200	44,700	44,200
12 Menials			48,302	1,000	4,600	4,600
Special charge pay	{ Non-voted .		160	900	600	600
	{ Voted .		317	..	..	..
Temporary Establishment			1,395	600	900	1,400
TOTAL PAY OF ESTABLISHMENT			5,926	6,700	5,400	5,500
		{ Non-voted .	53,744	55,800	50,200	50,200
		{ Voted .				
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :						
Travelling	{ Non-voted .		18,362	16,100	15,500	13,800
	{ Voted .		32,698	1,200	1,200	1,700
House rent, local and other allowances.	{ Non-voted .		18,752	21,220	12,900	12,700
	{ Voted .		1,774	2,280	1,800	1,800
Conveyance allowance	{ Non-voted .		..	1,800	1,600	1,500
	{ Voted .		..	37,700	30,400	33,200
TOTAL ALLOWANCES ETC.			37,114	39,120	30,000	28,000
		{ Non-voted .	34,472	41,180	33,400	36,700
		{ Voted .				

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 443	1,100	600	600
	{ Stores 44	1,100	600	600
Repairs and Renewals of Lines	{ Cash 30,748	35,100	35,100	28,300
	{ Stores 6,502	6,600	6,600	700
Cross staying the line from Harmak to Dorai	{ Cash . . . . . ..	..	..	1,000
	{ Stores . . . . . ..	..	..	600
Carriage of Stores	631	3,500	3,500	2,700
Repairs to Buildings	4,109	4,100	4,100	2,800
TOTAL REPAIRS ETC.	{ Cash 35,931	43,800	43,300	35,400
	{ Stores 6,546	7,700	7,200	1,900
B. 2 (5).—CONTINGENCIES :				
Hot and cold weather charges Cash . . . . .	..	..	1,200	1,200
Miscellaneous	{ Cash 4,875	6,000	5,100	5,100
	{ Stores 359	900	900	900
TOTAL	{ Cash 4,875	6,000	6,300	6,300
	{ Stores 359	900	900	900
B. 2 (6).—MISCELLANEOUS EXPENDITURE :				
Indirect charges on stores Cash	690	860	810	280
TOTAL MISCELLANEOUS	690	860	810	280
TOTAL B. 2.—LINES MAINTENANCE				
PERSIAN SECTION <i>Non-voted</i>	80,454	87,320	66,300	64,100
Voted { Cash 1,29,828	1,47,640	1,34,010	1,28,880	
{ Stores 6,905	8,600	8,100	2,800	
<i>Deduct</i> —Contribution from Persian Govt. for Meshed Line (Krs. 40,800)	12,000	12,300	11,700	
Contribution from Political Department for Meshed line . . . . .	..	..	26,200	
NET TOTAL B. 2.—LINE MAINTENANCE PERSIAN SECTION :				
{ <i>Non-voted</i> 80,454	87,320	66,300	64,100	
{ Voted { Cash 1,17,828	1,35,340	96,110	1,28,880	
{ Stores 6,905	8,600	8,100	2,800	

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD C.—CABLE MAINTENANCE.				
SUMMARY.				
PERSIAN GULF SECTION	3,73,902	3,89,200	4,20,697	3,80,060
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	55,174	58,100	45,100	50,500
FOR ROUNDING . . . . .	..	-100	+ 403	+ 440
TOTAL VOTED	3,18,728	3,31,000	3,76,000	3,30,000

DETAILS of the foregoing :—

**CABLE CONSERVANCY AND
REPAIRS.**

Numbers.
1928-29.

C. (1).—PAY OF OFFICERS :

1 Engineer and Electrician	{ Non-voted	15,354	19,500	17,500	17,100
	{ Voted	1,255	..	..	..
— Superintendent	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
1 Asstt. Superintendent	{ Non-voted	7,884	7,900	..	8,600
	{ Voted . . . . .	..	..	8,300	..
TOTAL PAY OF OFFICERS	{ Non-voted	23,238	27,400	17,500	25,700
	{ Voted	1,255	..	8,300	..

C. (2).—PAY OF ESTABLISHMENT :

1 General Service clerks	{ Non-voted . . . . .	..	..	..	..
	{ Voted	1,920	..	4,500	4,700
1 Office Establishment		1,390	1,877	1,877	1,500
33 Subordinates		18,896	18,600	18,600	19,000
7 Menials		2,140	2,100	2,100	2,100
Temporary Establishment		1,063	1,500	3,000	3,000
TOTAL PAY OF ESTABLISHMENT	{ Non-voted	25,409	24,077	30,077	30,300
	{ Voted . . . . .	..	..	..	..

**C. (3).—ALLOWANCES, HONORARIA,
ETC. :**

Travelling	{ Non-voted	1,822	1,900	2,000	2,500
	{ Voted	481	100	1,000	500
Other allowances, Honoraria, etc.	{ Non-voted	740	1,200	1,200	1,200
	{ Voted	306	800	800	800
TOTAL ALLOWANCES ETC.	{ Non-voted	2,562	3,100	3,200	3,700
	{ Voted	787	900	1,800	1,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CABLE CONSERVANCY AND REPAIRS—contd.				
C. (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 926	1,000	1,000	1,000
	{ Stores 158	1,000	1,000	1,000
Repairs to Lines	{ Cash 8,589	7,500	17,500	8,500
	{ Stores 28,206	9,400	5,400	9,400
Repairs to Buildings	{ Cash 13,788	7,000	7,000	7,500
	{ Stores 157	200	200	200
TOTAL REPAIRS TO PLANT ETC.	{ Cash 23,303	15,500	25,500	17,000
	{ Stores 27,891	10,600	6,600	10,600
C. (5).—CONTINGENCIES :				
Miscellaneous	{ Cash 2,306	1,100	1,100	1,500
	{ Stores 172	1,000	1,000	500
C. (6).—MISCELLANEOUS EXPENDITURE :				
Other supplies and services	{ Cash 11,512	15,000	15,000	15,000
	{ Stores	1,000	1,000	1,000
Indirect charges on Stores—Cash	—2,772	1,260	860	1,210
TOTAL MISCELLANEOUS	{ Cash 8,740	16,260	15,860	16,210
	{ Stores	1,000	1,000	1,000
TOTAL CABLE CONSERVANCY ETC.	{ <i>Non-voted</i> 25,800	30,500	20,700	29,400
	{ Voted { Cash 61,800	57,837	82,637	66,310
	{ Stores 27,719	12,600	8,600	12,100
Deduct—Share of Establishment chargeable to capital	7,747	10,887	10,890	
NET TOTAL CABLE CONSERVANCY.—	{ <i>Non-voted</i> 25,800	30,500	20,700	29,400
	{ Voted { Cash 54,053	46,950	71,747	66,310
	{ Stores 27,719	12,600	8,600	12,100

Numbers. 1928-29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
CABLE STEAMER.					
C. (7).—PAY OF OFFICERS :					
1	Commander	{ Non-voted 10,308 { Voted	10,800 ..	2,800 7,000	.. 8,900
7	Other officers.	{ Non-voted 13,715 { Voted 25,151	9,600 30,300	15,100 28,000	15,300 23,400
TOTAL PAY OF OFFICERS.		{ Non-voted 24,023 { Voted 25,151	20,400 30,300	17,900 35,000	15,300 32,300
C. (8).—PAY OF ESTABLISHMENT :					
1	Medical officer	{ Non-voted { Voted . . . . . ..	.. ..	.. 5,400	.. 5,400
1	Office Establishment	. . . . . 2,118	2,200	2,200	2,200
46	Subordinates	. . . . . 29,169	31,000	25,600	26,000
24	Menials	. . . . . 7,641	7,500	7,500	7,500
	Temporary Establishment	. . . . . 4,662	200	200	200
TOTAL PAY OF ESTABLISHMENT		{ Non-voted { Voted 43,590	.. 40,900	.. 40,900	.. 41,300
C. (9).—ALLOWANCES AND HONORARIA :—					
	Ration allowance	{ Non-voted 2,166 { Voted 10,058	3,300 7,300	4,300 10,300	3,300 7,300
	Travelling	{ Non-voted 1,030 { Voted 963	1,500 1,500	800 1,500	800 1,500
	Other allowances, honoraria, etc.	{ Non-voted 1,756 { Voted 2,056	2,400 2,600	1,400 2,600	1,700 2,900
	Reward to Crew	. . . . . 138	100	100	100
TOTAL ALLOWANCES ETC.		{ Non-voted 4,952 { Voted 13,215	7,200 11,500	6,500 14,500	5,800 11,800

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Ra.	Ra.	Ra.	Ra.
CABLE STEAMER—contd.					
C. (10).—REPAIRS TO PLANT, LINES AND BUILDINGS :					
Apparatus and Plant	{ Cash .	4,234	4,000	4,000	1,500
	{ Stores .	1,685	2,500	2,500	1,500
Repairs to Cable Steamer	{ Cash .	56,560	10,000	40,000	25,000
	{ Stores .	..	5,000	5,000	..
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TOTAL REPAIRS TO PLANT ETC.	{ Cash .	60,794	14,000	44,000	26,500
	{ Stores .	1,685	7,500	7,500	1,500
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C. (11).—CONTINGENCIES :					
Miscellaneous	{ Cash .	4,773	2,000	2,000	2,000
	{ Stores .	489	1,000	1,000	1,000
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C. (12).—MISCELLANEOUS EXPEN- DITURE :					
Other supplies and services	{ Non-voted	399			
	{ Cash .	1,29,932	1,47,000	1,33,000	1,18,000
	{ Stores .	11,408	15,000	15,000	15,000
Indirect charges on stores—Cash		1,358	2,350	2,350	1,750
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TOTAL MISCELLANEOUS EX- PENDITURE.	{ Non-voted	399			
	{ Cash .	1,31,290	1,49,350	1,35,350	1,19,750
	{ Stores .	11,408	15,000	15,000	15,000
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TOTAL CABLE STEAMER.	{ Non-voted . . .	29,374	27,600	24,400	21,100
	{ Voted { Cash .	2,78,813	2,48,050	2,71,750	2,33,650
	{ Stores .	13,581	23,500	23,500	17,500
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TOTAL C.—CABLE MAINTENANCE	{ Non-voted . . .	55,174	58,100	45,100	50,500
	{ Voted { Cash .	3,32,866	2,95,000	3,43,497	2,99,960
	{ Stores .	14,138	36,100	32,100	29,600
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD D.—WORKING AND MAINTENANCE OF SIGNAL OFFICES.				
SUMMARY.				
D. 1.—PERSIAN GULF SECTION	7,10,233	8,12,500	7,70,400	8,03,120
D. 2.—PERSIAN SECTION	3,56,665	3,83,200	3,36,530	3,53,580
TOTAL	10,66,898	11,95,700	11,06,930	11,56,700
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	1,46,122	1,66,300	1,54,850	1,75,900
FOR ROUNDING		+600	—80	+200
TOTAL VOTED	9,20,776	10,30,000	9,52,000	9,81,000
DETAILS of the foregoing :—				
Numbers.				
1928-29.				
D. 1 (1).—PAY OF OFFICERS :				
1 Superintendent	{ Non-voted 9,644	11,800	11,800	11,700
	{ Voted 810	..	..	..
1 Chief Mechanic	{ Non-voted 9,720	9,700	9,700	9,700
	{ Voted . . . . . ..	..	..	..
2 Mechanician	{ Non-voted 7,542	10,300	10,300	10,700
	{ Voted 450	..	..	..
TOTAL PAY OF OFFICERS	{ Non-voted 26,906	31,800	31,800	32,100
	{ Voted 1,260	..	..	..
D. 1 (2).—PAY OF ESTABLISHMENT :				
26 General Service clerks	{ Non-voted 18,776	20,000	25,000	28,000
	{ Voted 61,274	70,000	56,000	60,000
115 Signallers	{ Non-voted . . . . . ..	..	..	..
	{ Voted 2,33,950	2,35,000	2,35,000	2,45,000
3 Pay of subordinates and Supervising Staff	10,769	11,000	11,000	11,000
19 Desk clerks, Probationers and others	26,139	27,000	27,000	28,000
24 Office Establishment	36,743	38,200	38,200	39,200
3 Engine Driver and Mechanics	1,574	1,600	1,600	1,600
100 Mechanics, Fitters, coolies and menials Combined offices	30,091	32,000	32,000	33,700
	3,358	6,300	4,300	5,300
Special charge pay	{ Non-voted 44	..	..	..
	{ Voted . . . . . ..	..	..	..
Temporary Establishment	3,179	3,230	3,230	3,200
TOTAL PAY OF ESTABLISHMENT	{ Non-voted 18,820	20,000	25,000	28,000
	{ Voted 4,07,077	4,24,330	4,08,330	4,27,000
D. 1 (3).—ALLOWANCES AND HONORARIA :				
Travelling	{ Non-voted 3,309	5,000	5,000	5,000
	{ Voted 24,788	25,000	25,000	25,000
House rent, local and other allowances	{ Non-voted 6,748	13,200	9,200	9,200
	{ Voted 88,203	1,05,700	85,700	95,700
Overtime allowance	Voted 2,650	8,500	3,500	4,000
TOTAL ALLOWANCES ETC.	{ Non-voted 10,057	18,200	14,200	14,200
	{ Voted 1,15,846	1,39,200	1,14,200	1,24,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 5,950	15,200	10,200	10,200
	{ Stores 18,048	25,500	20,500	20,500
Debit.—Prescribed Scrap value of unserviceable materials returned from works	Cash . . . . . ..	..	..	250
Less.—Sale proceeds of released materials	Cash . . . . . ..	..	..	..
Repairs to Buildings	{ Cash 21,673	23,000	23,000	23,000
	{ Stores 92	2,000	2,000	2,000
TOTAL REPAIRS	{ Cash 27,623	38,200	33,200	33,450
	{ Stores 18,140	27,500	22,500	22,500
D. 1 (5).—CONTINGENCIES :				
Electric power, hot and cold weather charges	. . . . . 9,343	11,500	11,500	11,500
Office rent, rates and taxes	. . . . . 11,257	13,000	13,000	13,000
Miscellaneous	{ Cash 34,229	41,300	57,300	57,300
	{ Stores 14,028	25,200	20,200	20,200
TOTAL CONTINGENCIES	{ Cash 54,829	65,800	81,800	81,800
	{ Stores 14,028	25,200	20,200	20,200
D. 1 (6).—MISCELLANEOUS EXPENDITURE :				
Other supplies and services (Labour and Stores)	{ Cash 9,690	12,000	11,000	11,000
	{ Stores 2,673	4,000	3,000	3,000
Share of Expenses, Berne Bureau	. . . . . ..	600	600	600
Indirect charges on stores—cash	. . . . . 3,484	5,670	4,570	4,570
TOTAL MISCELLANEOUS	{ Cash 13,174	18,270	16,170	16,170
	{ Stores 2,673	4,000	3,000	3,000
TOTAL D. 1.—SIGNAL OFFICES—PERSIAN GULF SECTION.	{ Non-voted 55,783	70,000	71,000	74,300
	{ Voted (Cash 6,19,609	6,85,800	6,53,700	6,83,120
	{ Stores 34,841	56,700	45,700	45,700
D. 2 (1).—PAY OF OFFICERS :				
Numbers. 1928-29.				
Other officers	{ Non-voted . . . . . ..	..	..	..
	{ Voted 2,546	1,800	..	..
D. 2 (2).—PAY OF ESTABLISHMENT :				
15 General Service clerks	{ Non-voted 50,901	53,000	50,000	60,400
	{ Voted 5,365	..	400	..
47 Signallers	{ Non-voted . . . . . ..	..	..	..
	{ Voted 1,19,883	1,19,200	1,20,400	1,24,800
2 Mechanics, etc.	{ Non-voted 138	..	..	..
	{ Voted 1,829	1,200	4,900	5,000
39 Menials	. . . . . 17,999	19,100	16,900	16,900
Special charge pay	{ Non-voted 3,899	4,600	3,600	5,100
	{ Voted 2,253	2,400	2,100	1,900
Temporary Establishment	. . . . . 720	900	2,400	900
TOTAL PAY OF ESTABLISHMENT	{ Non-voted 54,938	57,600	53,600	65,500
	{ Voted 1,48,049	1,42,800	1,47,100	1,49,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D. 2 (3).—ALLOWANCES AND HONORARIA :				
Travelling	{ Non-voted 8,916	6,000	7,600	7,600
	{ Voted 11,315	9,000	8,000	8,000
House rent, local and other allowances.	{ Non-voted 26,485	32,700	22,650	28,500
	{ Voted 45,906	56,200	35,800	35,200
TOTAL ALLOWANCES ETC.	{ Non-voted 35,401	38,700	30,250	36,100
	{ Voted 57,221	65,200	43,800	43,200
D. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 5,211	9,800	3,000	3,000
	{ Stores 2,078	4,000	2,800	2,800
Repairs to Buildings	{ Cash 11,466	10,100	11,000	8,100
	{ Stores . . . . . ..	..	..	..
TOTAL REPAIRS, ETC.	{ Cash 16,677	19,900	14,000	11,100
	{ Stores 2,078	4,000	2,800	2,800
D. 2 (5).—CONTINGENCIES :				
Electric Power, hot and cold weather charges	7,575	7,500	7,600	7,600
Miscellaneous	{ Cash 25,674	29,000	28,400	28,400
	{ Stores 6,126	15,000	8,000	8,000
TOTAL CONTINGENCIES	{ Cash 33,249	36,500	36,000	36,000
	{ Stores 6,126	15,000	8,000	8,000
D. 2 (6).—MISCELLANEOUS EXPEN- DITURE :				
Share of expenses—Berne Bureau . . . . .	..	300	300	300
Indirect charges on stores—Cash	821	1,900	1,080	1,080
TOTAL MISCELLANEOUS	821	2,200	1,380	1,380
TOTAL D. 2.—SIGNAL OFFICES— PERSIAN SECTION	{ Non-voted 90,339	96,300	83,850	1,01,600
	{ Voted { Cash 2,58,563	2,68,400	2,42,280	2,41,180
	{ Stores 8,204	19,000	10,800	10,800
<i>Deduct—Contribution towards upkeep of Gulahak office (krs. 1,500)</i>	441	500	400	..
NET TOTAL D. 2.—SIGNAL OFFICES— PERSIAN SECTION—	{ Non-voted 90,339	96,300	83,850	1,01,600
	{ Voted { Cash 2,58,122	2,67,900	2,41,880	2,41,180
	{ Stores 8,204	19,000	10,800	10,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD E.—RADIO TELEGRAPH OFFICE.				
SUMMARY.				
PERSIAN GULF SECTION	69,915	68,000	61,150	1,19,475
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	10,502	12,200	7,700	12,500
FOR ROUNDING . . . . .	..	+200	—450	+25
TOTAL VOTED	59,413	56,000	53,000	1,07,000

DETAILS of the foregoing—

Numbers.
1928-29.

E. (1).—PAY OF OFFICERS :

1 Asstt. Superintendent { <i>Non-voted</i>	705	..	..	..
{ <i>Voted</i>	2,043	2,100	..	2,300

E. (2).—PAY OF ESTABLISHMENT :-

2 General Service clerks { <i>Non-voted</i>	7,380	9,200	4,200	9,500
{ <i>Voted</i>	..	..	..	..
12 Telegraphists { <i>Non-voted</i>	..	..	..	..
{ <i>Voted</i>	28,549	31,900	32,000	29,000
5 Other subordinates . . { <i>Non-voted</i>	..	..	..	..
{ <i>Voted</i>	6,165	5,400	5,400	6,000
14 Menials.	3,483	3,500	3,500	3,500
Temporary Establishment .	488	1,600	1,600	1,500
TOTAL PAY OF ESTAB { <i>Non-voted</i>	7,380	9,200	4,200	9,500
LISHMENT. { <i>Voted</i>	38,685	42,400	42,500	40,000

E. (3).—ALLOWANCES AND HONORARIA :

House rent, { <i>Non-voted</i>	2,417	3,000	2,500	3,000
local and { <i>Voted</i>	14,588	22,700	15,700	15,700
other allowances				
Travelling { <i>Non-voted</i>	..	..	1,000	..
{ <i>Voted</i>	6,117	5,000	4,000	5,000
Overtime allowance Voted	124	1,000	500	500
TOTAL ALLOW- { <i>Non-voted</i>	2,417	3,000	3,500	3,000
ANCES { <i>Voted</i>	20,829	28,700	20,200	21,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E. (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 8,796	4,800	5,500	5,500
	{ Stores 3,469	2,000	2,500	2,500
Debit.—Prescribed Scrap value of un-				
serviceable materials returned				
from works—cash				
	..	..	..	25
Less.—Sale proceeds of released				
materials—cash				

Repairs to Radio	{ Cash 495	500	500	500
	{ Stores 139	1,000	1,000	2,000
Repairs to Buildings.	{ Cash 4,712	3,000	7,000	7,000
	{ Stores . . . . . ..	..	..	..
<hr/>				
TOTAL REPAIRS, ETC.	{ Cash 14,003	8,300	13,000	13,025
	{ Stores 3,608	3,000	3,500	4,500
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E. (5).—CONTINGENCIES :				
Miscellaneous	{ Cash 21,236	15,500	20,400	20,000
	{ Stores 2,777	5,000	5,000	5,000
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E. (6).—MISCELLANEOUS EXPENDI-				
TURE :				
Indirect charges on Stores—Cash	374	400	450	950
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TOTAL SUB-HEAD E.—				
RADIO TELEGRAPH { Non-voted	10,502	12,200	7,700	12,500
OFFICE { Voted { Cash	97,170	97,400	96,550	97,475
	{ Stores 6,385	8,000	8,500	9,500
<hr/>				
<i>Deduct</i> —Share of the cost of Radio				
Offices debitable to British Ex-				
chequer				
	{ Cash 41,495	45,600	47,600	
	{ Stores 2,647	4,000	4,000	
<hr/>				
NET TOTAL SUB-HEAD E.—RADIO				
TELEGRAPH OFFICES—				
Non-voted	10,502	12,200	7,700	12,500
Voted { Cash	55,675	51,800	48,950	97,475
{ Stores	3,738	4,000	4,500	9,500
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD F.—PENSIONARY CHARGES.				
F. 1.—PERSIAN GULF SECTION	80,226	81,000	81,000	81,000.
F. 2.—PERSIAN SECTION	41,000	41,000	41,000	41,000
TOTAL	<u>1,21,226</u>	<u>1,22,000</u>	<u>1,22,000</u>	<u>1,22,000</u>

SUB-HEAD G.—PROVISION FOR DEPRECIATION OF WASTING ASSETS AND FOR AMORTIZATION OF CAPITAL.

SUMMARY.

G. 1.—PERSIAN GULF SECTION	2,01,127	1,84,000	1,99,000	2,08,000
G. 2.—PERSIAN SECTION	1,00,000	1,00,000	1,00,000	1,00,000
TOTAL VOTED	<u>3,01,127</u>	<u>2,84,000</u>	<u>2,99,000</u>	<u>3,08,000</u>

DETAILS of the foregoing :—

G. 1 (1).—TELEGRAPHS :

1. Posts	23,958	24,800	23,700	23,500
2. Wires	17,694	19,500	17,600	17,500

G. 1 (2).—CABLES :

1. Submarine	90,541	92,100	92,200	93,300
2. Underground	230	200	200	200

G. 1 (3).—CABLE SHIP

	26,580	8,600	26,700	26,700
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G. 1 (4).—BUILDINGS :

(a) Buildings	2,514	2,600	2,600	2,900
(b) Electric Installations	696	700	700	9,100

G. 1 (5).—APPARATUS AND PLANT :

1. Instruments, Batteries, Engines, Motors, etc.	27,024	23,500	23,600	22,500
2. Secondary Batteries	418	400	400	400
3. Miscellaneous	4,994	5,000	5,000	5,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G. 1 (6).—RADIO :				
1. Buildings	491	500	500	500
2. Wireless Installations—				
(a) Masts and Aerials	389	400	400	400
(b) Apparatus and Plant	5,598	5,200	5,500	6,100
(c) Secondary Batteries. . . . .	..	500	200	200
TOTAL	2,01,127	1,84,000	1,99,300	2,08,300
<i>Add—Expenditure on Renewals and Replacements transferred from 56 II (b)</i>				
	1,866	5,000	5,000	8,000
<i>Deduct—Amount transferred from Depreciation Fund</i>				
	1,866	5,000	5,000	8,000
FOR ROUNDING . . . . .	..	..	—300	—300
TOTAL	2,01,127	1,84,000	1,99,000	2,08,000
G. 2 (1).—ANNUAL INSTALMENT OF CAPITAL OUTLAY ON TELEGRAPH LINES IN PERSIA WRITTEN-OFF TO REVENUE				
	1,00,000	1,00,000	1,00,000	1,00,000
G. 2. (2).—DEPRECIATION ON OTHER ASSETS IN PERSIAN SECTION :				
Buildings	}	..		
Lines and Wires				
Apparatus and Plant				
TOTAL	1,00,000	1,00,000	1,00,000	1,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUB-HEAD H.				
DEDUCT—CREDITS TO WORKING EXPENSES.				
SUMMARY.				
H. 1.—PERSIAN GULF SECTION	21,430
H. 2.—PERSIAN SECTION
TOTAL	21,430
FOR ROUNDING	—430
TOTAL VOTED	21,000
<i>N. B.</i> —This is a new abstract collecting credits formerly scattered throughout the accounts. It will be opened in the 1928-29 accounts.				
DETAILS of the foregoing—				
H. 1 (1).—SHARE OF ESTABLISHMENT TRANSFERRED TO CAPITAL:				
(i) Sub-Head A.—General charges	10,710
(ii) Sub-Head B.—Line Maintenance	160
(iii) Sub-Head C.—Cable Maintenance.	10,560
TOTAL	21,430
H. 1 (2).—OTHER CREDITS:				
TOTAL
TOTAL H. 1.—PERSIAN GULF SECTION	21,430
H. 2.—OTHER CREDITS:				
TOTAL H 2.—PERSIAN SECTION

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES.					
EXPENDITURE IN ENGLAND.					
SUB-HEAD I.					
SUMMARY.					
I. 1.—PERSIAN GULF SECTION	63,532	88,000	1,05,500	94,700	
I. 2.—PERSIAN SECTION	67,412	70,000	68,000	62,600	
TOTAL	1,30,944	1,58,000	1,73,500	1,57,300	
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	1,03,224	1,21,000	1,36,500	1,20,300	
FOR ROUNDING . . . . .	..	..	..	..
TOTAL VOTED	27,720	37,000	37,000	37,000	
 DETAILS of the foregoing :—					
I. 1.—PERSIAN GULF SECTION :					
Leave salaries, etc.	{ Non-voted	20,009	46,000	} 85,300	75,000
	{ Voted	10,447	20,000			17,300
Other working expenses	{ Non-voted	16,898	..	} ..	2,700
	{ Voted	69	..			2,600
Loss by Exchange	{ Non-voted	12,528	15,000	300	..
	{ Voted	3,581	7,000
TOTAL PERSIAN GULF SECTION	{ Non-voted	49,435	61,000	85,800	75,000
	{ Voted	14,097	27,000	19,900	19,700
 I. 2.—PERSIAN SECTION :					
Leave salaries, etc.	{ Non-voted	31,248	45,000	} 50,700	45,300
	{ Voted	702	8,000			4,000
Other working expenses	{ Non-voted	8,895	..	} ..	13,300
	{ Voted	9,470	..			13,100
Loss by Exchange	{ Non-voted	13,646	15,000	200	..
	{ Voted	3,451	2,000
TOTAL PERSIAN SEC- TION	{ Non-voted	53,789	60,000	50,900	45,300
	{ Voted	13,623	10,000	17,100	17,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUB-HEAD J.				
17.—INTEREST ON CAPITAL OUTLAY.	5,16,464	5,29,000	5,03,000	5,21,000
DETAILS of the foregoing—				
J. 1.—PERSIAN GULF SECTION	4,14,269	4,22,222	4,17,587	4,21,451
J. 2.—PERSIAN SECTION	94,746	86,167	94,313	90,101
<i>DEDUCT</i> —INTEREST ON PROFIT	7,449	+20,540	—9,610	+8,689
<i>ADD</i> —AND LOSS.				
FOR ROUNDING . . . . .	..	+71	+710	+759
TOTAL	5,16,464	5,29,000	5,03,000	5,21,000
SUB-HEAD K.				
18.—CAPITAL OUTLAY (CHARGED TO REVENUE):				
EXPENDITURE IN INDIA.				
SUMMARY.				
K. 1.—PERSIAN GULF SECTION	1,06,666	4,19,525	4,63,405	1,57,880
K. 2.—PERSIAN SECTION	—20,034	—1,43,300	—1,02,350	—1,59,450
FOR ROUNDING . . . . .	..	—225	—55	+570
TOTAL 18—CAPITAL OUTLAY	[86,632	2,76,000	3,61,000	—1,000

	Actuals, 1926-27.			Budget Estimate, 1927-28.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
J8.—CAPITAL OUTLAY.						
DETAILS of the foregoing—						
K. 1.—PERSIAN GULF SECTION:						
Amount transferred from 56 II (a) Capital outlay	—16,037	1,693	—14,344	2,03,725	11,450	2,17,175
Amount transferred from 56 II (b) Renewals and Replacements	40,391	80,619	1,21,010	88,350	1,14,000	2,02,350
TOTAL PERSIAN GULF SECTION	24,354	82,312	1,06,666	2,94,075	1,25,450	4,19,525
K. 2.—PERSIAN SECTION:						
Amount transferred from 56 II (a) Capital outlay	—20,034	..	—20,034	—1,43,300	..	—1,43,300

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,28,955	15,950	2,44,905	—4,090	50	—4,040
1,04,500	1,14,000	2,18,500	46,920	1,15,000	1,61,920
<u>3,33,455</u>	<u>1,29,950</u>	<u>4,63,405</u>	<u>42,830</u>	<u>1,15,050</u>	<u>1,57,880</u>
—1,02,350	..	—1,02,350	—1,59,450	..	—1,59,450

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUB-HEAD L.				
18—CAPITAL OUTLAY (CHARGED TO REVENUE).				
EXPENDITURE IN ENGLAND INCLUDING EXCHANGE.				
SUMMARY.				
PERSIAN GULF SECTION	2,958	..		
PERSIAN SECTION	4,683	4,500	4,700	4,700
FOR ROUNDING		+500	+300	+300
TOTAL 18—CAPITAL OUTLAY IN ENGLAND	7,641	5,000	5,000	5,000
DETAILS of the foregoing :—				
PERSIAN GULF SECTION—				
Stores Cable ship	2,207	..	..	..
Loss by Exchange	751	..	..	..
PERSIAN SECTION—				
Repayment of loan on account of reconstruction of Arabistan Telegraph Line—Voted	5,000	5,000	6,700	6,700
Repayment of loan on account of reconstruction of Robat-Seistan Line . . . . .	..	..	..	..
Loss by Exchange	1,690	2,000	..	..
TOTAL	6,690	7,000	6,700	6,700
Deduct—				
Moiety of cost of maintenance of Arabistan Telegraph Line—Voted	1,500	1,500	2,000	2,000
Contribution from British Exchequer on account of Robat—Seistan and Kirman Bunder Abbas Line—Voted . . . . .	..	..	..	..
Loss by Exchange—Voted	507	1,000	..	..
TOTAL DEDUCTINS	2,007	2,500	2,000	2,000
NET TOTAL PERSIAN SECTION—				
18—CAPITAL OUTLAY	3,500	3,500	4,700	4,700
LOSS BY EXCHANGE	1,183	1,000	..	..

PART II.—DEMAND No. 88.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

Voted : One Thousand Rupees.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE—(VOTED)	—3,32,000	1,33,000	..	—1,99,000

* The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

SUMMARY.

EXPENDITURE IN INDIA (EXCLUDING EXCHANGE.)

56 II (a).—OUTLAY ON NEW ASSETS—				
(a) PERSIAN GULF SECTION	—3,17,000	..	..	—3,17,000
(b) PERSIAN SECTION	—1,59,000	..	..	—1,59,000
TOTAL	—4,76,000	..	..	—4,76,000
DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE (GULF AND PERSIA)				
	—1,63,000	..	..	—1,63,000
AMOUNT OF UNDISBURSED RENTAL OF CENTRAL PERSIAN TELEGRAPH LINE TO BE HELD TEMPORARILY IN DEPOSIT				
	19,000	..	..	19,000
For Rounding				

(c) EXPENDITURE IN ENGLAND (INCLUDING EXCHANGE)				
	..	1,33,000	..	1,33,000
TOTAL	—3,32,000	1,33,000	..	—1,99,000
56 II (b).—EXPENDITURE ON RE-NEWALS AND REPLACEMENTS—				
PERSIAN GULF SECTION	1,70,000	..	..	1,70,000
DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE				
	1,62,000	..	..	1,62,000
DEDUCT—CURRENT DEPRECIATION TRANSFERRED TO SUB-HEAD G.				
	8,000	..	..	8,000
TOTAL	..	..	..	..
TOTAL 56.—CAPITAL OUTLAY	—3,32,000	1,33,000	..	—1,99,000

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,100		4,100	4,100		4,100
-4,100		-4,100	-4,100		-4,100
75,100	..	75,100			
1,06,750	..	1,06,750			
46,950	..	46,950			
2,28,800		2,28,800			
400	2,000	2,400			
..			
600	2,500	3,100			
..			
1,330	..	1,330			
2,330	4,500	6,830			

	Actuals, 1926-27.			Budget Estimate, 1927-28.		
	Cash..	Stores.	Total.	Cash.	Stores.	Total.
	Rs. .	Rs.	Rs.	Rs.	Rs.	Rs.
A.—PERSIAN GULF SECTION—contd.						
(c) Cables—						
1. Aerials . . .						
2. Submarine . .						
3. Underground . .						
4. Cost of Establishment, etc. . .	..	..	..	..	..	..
TOTAL . . .						
(d) Apparatus and Plant—						
1. Equipment of Signal offices—						
(a) Instruments, Batteries, Engines, Motors, etc. . . .						
	..	..	..	..	950	950
(b) Secondary Batteries . .						
TOTAL . . .					950	950
2. Miscellaneous . .	..	..	..		950	950
3. Share of Establishment, etc. and indirect charges . . .	..	..	..	150	..	150
TOTAL (d) . .	..	..	.	150	950	1,100
III.—Radio-Telegraphs—						
(a) Lands and Buildings—						
1. Cost of construction . . .	—47,204	..	—47,204	..		
2. Electric Installations . . .				..
3. Cost of establishment and contingencies . . .						
TOTAL . . .	—47,204	..	—47,204			
(b) Aerial systems—						
1. Masts and aerials . . .						
2. Share of Establishment and contingencies . . .						
TOTAL . . .						

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..
..
..	950	950	..	..	..
..
..	950	950	..	..	..
150	..	150	..	..	..
150	950	1,100	..	..	..
..
..
..

	Actuals, 1926-27.			Budget Estimate, 1927-28.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—PERSIAN GULF SECTION—concl'd.						
(c) Apparatus and Plant—						
1. Secondary Batteries	--	--		--	--	--
2. Other Apparatus and Plant. . . . .	..	1,622	1,622	..	9,500	9,500
3. Cost of Establishment and contingencies	318	..	318	1,520	..	1,520
TOTAL	318	1,622	1,940	1,520	9,500	11,020
IV.—Miscellaneous—						
1. Cable Steamer "Patrio Stewart."	629	..	629	90	1,000	1,090
2. Share of Establishment, etc. . . . .	..	..	..	165	..	165
TOTAL	629	..	629	255	1,000	1,255
V.—Outlay subject to amortisation						
	..	..	..	1,39,000	..	1,39,000
<i>Deduct—Amount written off to Revenue</i>						

<i>Net outlay subject to amortisation</i>						
	..	..	..	1,39,000	..	1,39,000
VI.—Outlay on behalf of Persia acknowledged due by her—						
Advances to Persia on account of Henjam Bunder Abbas Line						

VII.—Net Stores and Suspense						
	..	—2,98,499	—2,98,499	..	—3,55,850	—3,55,850
TOTAL PERSIAN GULF SECTION	—16,037	—2,96,806	—3,12,843	2,05,725	—3,44,400	—1,38,675
B.—PERSIAN SECTION—						
I.—Telegraph lines and buildings, the cost of which is recoverable from the Persian Government :—						
(a) Lands and Buildings						
(b) Lines and wires						
(c) Apparatus and Plant						
TOTAL						

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..
..	9,500	9,500	..	50	50
1,520	..	1,520	10	..	10
<u>1,520</u>	<u>9,500</u>	<u>11,020</u>	<u>10</u>	<u>50</u>	<u>60</u>
90	1,000	1,090			
165	..	165			
<u>255</u>	<u>1,000</u>	<u>1,255</u>			
..	-3,87,580	-3,87,580	..	-3,13,010	-3,13,010
<u>2,28,955</u>	<u>-3,71,630</u>	<u>-1,42,675</u>	<u>-4,090</u>	<u>-3,12,960</u>	<u>-3,17,050</u>

	Actuals, 1926-27.			Budget Estimate, 1927-28.		
	Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
B.—PERSIAN SECTION						
<i>—contd.</i>						
II.—Deduct—						
(1) Share of contribution by Indian Govt. towards the maintenance of Arabistan Line creditable to Capital	2,007	..	2,007	3,000	..	3,000
(2) Amount recovered from the Persian Government—						
(i) Central Persia Telegraph Line	56,091	..	56,091	} 56,300	..	56,300
(ii) Robat Seistan Line	3,765	..	5,765			
(iii) Kerman Bunder Abbas Line						
(iv) Arabistan Line						
TOTAL DEDUCTIONS.	63,863	..	63,863	59,300	..	59,300
<i>Deduct—</i> Amount of advances by British Exchequer for Robat Seistan Line	4,612	..	4,612	..	..	..
Net Deductions	59,251	..	59,251	59,300	..	59,300
III.—Outlay subject to amortisation for which Persia has not acknowledged liability	1,39,217	..	1,39,217	16,000	..	16,000
<i>Deduct—</i>						
Amount written off by a system of amortisation	1,00,000	..	1,00,000	1,00,000	..	1,00,000
Net outlay subject to amortisation	39,217	..	39,217	—84,000	..	—84,000
Net TOTAL PERSIAN SECTION	—20,034	..	—20,034	—1,43,300	..	—1,43,300
<i>Deduct—</i>						
C.—AMOUNT TRANSFERRED TO 18—CAPITAL OUTLAY—						
Persian Gulf Section	—16,037	1,693	—14,344	2,05,725	11,450	2,17,175
Persian Section	—20,034	..	—20,034	—1,43,300	..	—1,43,300
TOTAL	—36,071	1,693	—34,378	62,425	11,450	73,875
D.—AMOUNT OF UN-DISBURSED RENTAL OF CENTRAL PERSIA LINE TO BE DEDUCTED FROM CAPITAL COST OF KERMAN BUNDER ABBAS LINE HELD TEMPORARILY IN DEPOSIT FOR ROUNDING						
	18,763	..	18,763	..	..	..
	..	..	..	..	—150	—150
TOTAL 56 II (a)—CAPITAL OUTLAY—INDIA (EXCLUDING EXCHANGE)	—18,763	—2,98,499	—3,17,262	..	—3,56,000	—3,56,000

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
2,000	..	2,000	2,000	..	2,000
56,300	..	56,300	56,300	..	56,300
2,300	..	2,300	2,300	..	2,300
..
<u>60,600</u>	<u>..</u>	<u>60,600</u>	<u>60,600</u>	<u>..</u>	<u>60,600</u>
1,150	..	1,150	1,150	..	1,150
<u>59,450</u>	<u>..</u>	<u>59,450</u>	<u>59,450</u>	<u>..</u>	<u>59,450</u>
57,100	..	57,100	..	..	..
1,00,000	..	1,00,000	1,00,000	..	1,00,000
<u>-42,900</u>	<u>..</u>	<u>-42,900</u>	<u>-1,00,000</u>	<u>..</u>	<u>-1,00,000</u>
<u>-1,02,350</u>	<u>..</u>	<u>-1,02,350</u>	<u>-1,59,450</u>	<u>..</u>	<u>-1,59,450</u>
2,28,955	15,950	2,44,905	-4,090	50	-4,040
<u>-1,02,350</u>	<u>..</u>	<u>-1,02,350</u>	<u>-1,59,450</u>	<u>..</u>	<u>-1,59,450</u>
<u>1,26,605</u>	<u>15,950</u>	<u>1,42,555</u>	<u>-1,63,540</u>	<u>50</u>	<u>-1,63,490</u>
18,800	..	18,800	18,800	..	18,800
<u>-18,800</u>	<u>-3,87,580</u>	<u>-4,06,380</u>	<u>-18,800</u>	<u>-3,13,010</u>	<u>-3,31,810</u>

Details of Estimates for Works under 56—Capital Outlay.

Number of work.	Class of works.	Budget Estimate, 1928-29.		
		Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
PERSIAN SECTION.				
BUILDINGS.				
<i>Line and Wires.</i>				
1	Share of contribution by Indian Government towards maintenance of Arabistan line	—2,000	..	—2,000
2	Recovery from the Persian Government of the cost of Robat Seistan lines in Persia	—1,150	..	—1,150
3	Adjustment in recoupment of the cost of the Central Persia Telegraph Line	—56,300	..	—56,300
4	Amount written off by a system of amortisation	—1,00,000	..	—1,00,000
	For rounding	+ 450	..	+ 450
	TOTAL	—1,59,000	..	—1,59,000
GULF SECTION.				
Telegraph Lines—				
	Amount recovered from Persian Government for Henjam Bunder Abbas line	—4,100	..	—4,100
APPARATUS AND PLANT.				
	Excess in cost of renewing amplifier of the Radio office over the original cost	10	50	60
	For rounding	+ 90	—50	+ 40
	TOTAL	—4,000	..	4,000

Details of Estimate for "Stores Suspense".

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
GULF SECTION.				
I. Opening balance :				
A.—Value of stores on hand	11,81,809	9,25,409	10,30,335	7,31,055
DEBITS.				
Purchase and Receipts during the year :				
1. English cost of Stores	1,09,610	1,20,000	88,000	1,33,300
2. Loss or gain by Exchange	37,415	40,000	300	..
3. Indian charges on English Stores :				
(a) Customs duty	21,628	30,000	30,000	26,000
(b) Landing charges and Freight	2,721	4,000	4,000	3,000
4. Purchase of Stores in India	8,543	24,000	24,000	17,000
5. Stores received from other Depart- ments	3,781	18,000	18,000	13,000
TOTAL PURCHASES AND RECEIPTS	1,83,698	2,36,000	1,64,300	1,92,300
<i>Deduct</i> —Value of Stores issued to Store Contingencies taken under indirect charges	1,609	12,300	8,300	6,300
NET PURCHASE AND RECEIPTS	1,82,089	2,23,700	1,56,000	1,86,000
6. Indirect Charges				
Stores Establishment and Contingent Charges :—				
Number PAY OF OFFICERS :				
1928-29.				
1 Assistant Superintendent				
{ Non-voted	4,710	13,200	4,400	13,200
{ Voted	6,564	..	7,800	..
PAY OF ESTABLISHMENT :				
3 Pay of Subordinates (at rates of pay varying from 360 to 25)	2,156	2,652	2,652	2,700
9 Clerical Establishment (at rates of pay varying from 180 to 60)	12,511	12,912	13,440	13,300
3 Servants (at rates of pay varying from 105 to 24)	693	708	708	800
Temporary Establish- { Non-voted ment { Voted	20 461	.. 350	.. 360	.. 400
Provision for leave arrangements . . . . .	..	528	..	500
TOTAL { Non-voted { Voted	20 15,821	.. 17,160	.. 17,160	.. 17,700

Details of Estimate for "Stores Suspense"—*contd.*

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ALLOWANCES, HONORARIA, ETC :				
Miscellaneous	81	700	400	400
{ <i>Non-voted</i>				
{ Voted	1,520.	1,500	1,800	1,900
REPAIRS TO APPARATUS AND PLANT :				
Apparatus and Plant	393	200	200	200
{ Cash				
{ Stores	80	300	300	300
CONTINGENCIES :				
Contingencies . . . . .		..	..	..
MISCELLANEOUS EXPENDITURE :				
(i) Stores	12,772	10,000	10,000	10,000
{ Cash				
{ Stores	391	10,000	7,000	5,000
(ii) Miscellaneous	—297	3,000	2,000	2,000
{ Cash				
{ Stores	1,138	2,000	1,000	1,000
TOTAL	12,475	13,000	12,000	12,000
{ Cash				
{ Stores	1,529	12,000	8,000	6,000
Total In-direct charges	4,811	13,900	4,800	13,600
{ <i>Non-voted</i>				
{ Voted	36,773	31,860	38,960	31,800
{ Cash				
{ Stores	1,609	12,300	8,300	6,300
TOTAL INDIRECT CHARGES	43,193	58,060	52,060	51,700
TOTAL DEBITS	2,25,282	2,81,760	2,08,060	2,37,700
GRAND TOTAL	14,07,091	12,07,169	12,38,395	9,68,755
CREDITS.				
Issues to—				
I. 56 II (a)—Capital outlay	1,744	11,450	15,950	50
Indirect charges	174	1,145	1,595	5
II. 56 II (b)—Renewals and Replacements—				
(a) Book value	80,619	1,14,000	1,14,000	1,15,000
(b) Indirect charges	8,062	11,400	11,400	11,500
III. Working Expenses—				
(a) General Charges	6,643	7,700	13,900	13,900
Indirect charges	664	770	1,390	1,390
(b) Line Maintenance	21,820	54,600	47,400	47,100
Indirect charges	2,182	5,460	4,740	4,710
(c) Cable Maintenance	—14,137	36,100	32,100	29,600
Indirect charges	—1,414	3,610	3,210	2,960
(d) Working and maintenance of Signal Offices	43,045	75,700	56,500	56,500
Indirect charges	4,305	7,570	5,650	5,650
(e) Radio Offices	3,738	4,000	4,500	9,500
Indirect charges	374	400	450	950
TOTAL WORKING EXPENSES—				
Book value	61,109	1,78,100	1,54,400	1,56,600
Indirect charges	6,111	17,810	15,440	15,660

Details of Estimate for "Stores Suspense"—*contd.*

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CREDITS—<i>contd.</i>				
<i>Issues to—contd.</i>				
IV. Sale and issues to other Departments	30,156	31,000	31,000	4,000
Indirect charges	3,015	3,100	3,100	400
V. Stock Adjustment accounts and value of unserviceable Stock materials and losses, etc., written-off to Revenue	1,57,643	85,000	1,40,000	90,000
VI. Unabsorbed indirect charges	28,123	24,605	20,455	24,195
TOTAL CREDITS	3,76,756	4,77,610	5,07,340	4,17,410
NET { Debit + Credit —	—1,51,474	—1,95,850	—2,99,280	—1,79,710
VII. Balance—Value of stores on hand	10,30,335	7,29,559	7,31,055	5,51,345
GRAND TOTAL	14,07,091	12,07,169	12,38,395	9,68,755

	India.	England.	Total.
	Rs.	Rs.	Rs.
Net grant 1928-29—			
1. Included under 56.—Capital outlay for difference between opening and closing balances of stores	—3,13,010	1,33,300	—1,79,710
2. Included under working Expenses Subhead B—			
(a) Unabsorbed Indirect charges	24,195	..	24,195
(b) Stock Adjustment, etc.	90,000	..	90,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)—<i>contd.</i>				
Expenditure in England including exchange				
A.—PERSIAN GULF SECTION :				
English cost of stores—Voted	1,09,610	1,20,000	88,000	1,33,000
Loss by Exchange—Voted	37,415	40,000	300	..
TOTAL	1,47,025	1,60,000	88,300	1,33,000

	Actuals, 1926-27.			Budget Estimate, 1927-28.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
56 II (b).—RENEWALS AND REPLACEMENTS:						
A.—PERSIAN GULF SECTION:						
I.—Telegraph Lines in permanent possession of the Department—						
(a) Lands and Buildings—						
1. Cost of construction	790	..	790	31,080	..	31,080
2. Electric Installations . . . . .	..	..	..	..	..	..
3. Cost of Establishment and contingencies, etc. . . . .	..	..	..	7,460	..	7,460
TOTAL	790	..	790	38,540	..	38,540
(b) Lines and wires—						
1. Posts . . . . .	..	..	..	..	..	..
2. Wires—						
(i) Copper . . . . .	..	..	..	..	..	..
(ii) Iron . . . . .	..	..	..	..	..	..
(iii) Bronze . . . . .	..	..	..	..	..	..
3. Share of Establishment and contingencies . . . . .	..	..	..	..	..	..
TOTAL . . . . .	..	..	..	..	..	..
(c) Cables—						
1. Aerials . . . . .	..	..	..	..	..	..
2. Submarine	16,816	80,023	96,839	21,700	1,14,000	1,35,700
3. Underground . . . . .	..	..	..	..	..	..
4. Share of Establishment, etc.	23,497	..	23,497	33,110	..	33,110
TOTAL	40,313	80,023	1,20,336	54,810	1,14,000	1,68,810
(d) Apparatus and Plant—						
1. Equipment of Signal offices—						
(i) Instruments, Batteries, Engines, Motors, etc. . . . .	..	..	..	..	..	..
(ii) Secondary Batteries . . . . .	..	..	..	..	..	..
TOTAL (i) & (ii). . . . . .	..	..	..	..	..	..
2. Miscellaneous . . . . .	..	..	..	..	..	..
3. Share of Establishment, etc. . . . .	..	..	..	..	..	..
TOTAL (d) . . . . .	..	..	..	..	..	..
TOTAL I.—TELEGRAPH LINES	41,103	80,023	1,21,126	93,350	1,14,000	2,07,350

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
42,740	..	42,740			
..			
11,950	..	11,950			
<u>54,690</u>	<u>..</u>	<u>54,690</u>	<u>..</u>	<u>..</u>	<u>..</u>
..
21,700	1,14,000	1,35,700	22,000	1,10,000	1,32,000
..
33,110	..	33,110	32,120	..	32,120
<u>54,810</u>	<u>1,14,000</u>	<u>1,68,810</u>	<u>54,120</u>	<u>1,10,000</u>	<u>1,64,120</u>
..	4,550	4,550
..
..	4,550	4,550
..
..	730	..	730
..	730	4,550	5,280
<u>.. 1,09,500</u>	<u>1,14,000</u>	<u>2,23,500</u>	<u>54,850</u>	<u>1,14,550</u>	<u>1,69,400</u>

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Revised Estimate, 1927-28.			Budget Estimate, 1928-29.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		
			..	450	450
			70	..	70
			70	450	520
1,09,500	1,14,000	2,23,500	54,920	1,15,000	1,69,920
1,04,500	1,14,000	2,18,500	46,920	1,15,000	1,61,920
5,000	..	5,000	8,000	..	8,000
..

76 II (b)—Renewals and Replacements of the Wasting Assets of the Indo-European Telegraph Department.

Details of Estimates, 1928-29.

Number of work.	Class of works.	Budget Estimate, 1928-29.		
		Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
GULF SECTION.				
APPARATUS AND PLANT.				
	1. Renewals of Batteries at Jask and Bushire	..	4,550	4,550
	2. Renewing amplifier of the Bahrein Radio Office . . . . .	..	450	450
	3. Manufacturing sub-marine cables for Renewals and Replacements	22,000	1,10,000	1,32,000
	Cost of Establishment and contingencies	32,920	..	32,920
	For rounding	+ 80		+ 80
	TOTAL	55,000	1,15,000	1,70,000

PART III.—ESTIMATES OF REVENUES.

REVENUE IN INDIA.

EXCLUDING EXCHANGE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS IN INDIA :				
MESSAGE REVENUE :				
A.—PERSIAN GULF SECTION	15,85,596	16,52,000	18,70,000	17,30,000
B.—PERSIAN SECTION . . .	55,511	33,000	—30,000	70,000
TOTAL	16,41,107	16,85,000	18,40,000	18,00,000
MISCELLANEOUS REVENUE :				
A.—PERSIAN GULF SECTION				70,775
B.—PERSIAN SECTION . . .	1,20,501	17,000	97,000	53,700
For rounding	10,107	13,000	13,000	—475
TOTAL	1,30,608	30,000	1,10,000	1,24,000.
GROSS RECEIPTS	17,71,715	17,15,000	19,50,000	19,24,000.

DETAILS of the foregoing:—

MESSAGE REVENUE—INDIA :

A.—PERSIAN GULF SECTION :

1. Cash collections including receipts from Iraq Administration	4,84,065	5,52,000	4,20,000	4,30,000
2. Receipts from Indian Postal and Telegraph Department	11,01,531	11,00,000	14,50,000	13,00,000
TOTAL MESSAGE REVENUE (PERSIAN GULF SECTION)	15,85,596	16,52,000	18,70,000	17,30,000

B.—PERSIAN SECTION :

Cash Collections	2,07,285	1,83,000	2,20,000	2,20,000
Deduct—Payments to Persian Government on account of terminal rates and traffic account	1,51,774	1,50,000	2,50,000	1,50,000.
TOTAL MESSAGE REVENUE (PERSIAN SECTION)	55,511	33,000	—30,000	70,000

MISCELLANEOUS REVENUE—INDIA.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS REVENUE—				
INDIA.				
A.—PERSIAN GULF SECTION :				
1. Sale proceeds of stores . . . . .	..	2,000	2,000	2,000
2. Fines	66	100	100	100
3. Miscellaneous—				
(a) Share of the cost of Radio offices debitable to British Exchequer . . . . .	..	..	..	53,000
(b) Recovery from Persian Government on account of maintenance of Hen- jam Bunder Abbas line . . . . .	..	..	..	775
(c) Miscellaneous	15,809	11,000	18,000	11,000
4. Earnings of the Patric "Stewart"	99,000	2,300	75,300	2,300
5. House rent	5,628	1,600	1,600	1,600
TOTAL PERSIAN GULF SECTION	1,20,501	17,000	97,000	70,775
B.—PERSIAN SECTION :				
1. Sale-proceeds of old stores, fines, etc. . . . .	..	2,000	2,000	2,000
2. House rent	347	1,000	1,000	1,000
3. Miscellaneous—				
(a) Recovery from the Impe- rial Government on account of Jask Royalty. . . . .	..	..	..	4,000
(b) Contribution from Per- sian Government for Meshed line . . . . .	..	..	..	11,700
(c) Contribution from Politi- cal Department for Meshed line . . . . .	..	..	..	24,600
(d) Contribution towards up keep of Gulahek office. . . . .	..	..	..	400
(e) Miscellaneous	9,760	10,000	10,000	10,000
TOTAL PERSIAN SECTION	10,107	13,000	13,000	53,700

REVENUE IN ENGLAND.

INCLUDING EXCHANGE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS IN ENGLAND.				
MESSAGE REVENUE.				
INDIA OFFICE :				
(1) Receipts, being value of Messages from Bushire to Eastward (via Tehran) including share of Persian Transit Receipts	2,000	10,000	6,700	6,700
(2) Receipts on Common Purse Account	21,13,909	20,80,000	24,40,000	20,27,000
TOTAL	21,15,909	20,90,000	24,46,700	20,33,700
<i>Deduct—</i>				
Payments in England taken in reduction of receipts—				
(1) Payments to Eastern Telegraph Company	38,670	30,000	20,000	40,000
(2) Net payment being value of Messages from Bushire to Westward (via Tehran) including share of Persian Transit Receipts	3,55,228	4,60,000	7,33,300	6,33,300
(3) Australasian Message Fund	1,37,662	1,40,000	1,33,300	1,33,300
TOTAL DEDUCTION	5,31,560	6,30,000	8,86,600	8,06,600
For rounding . . . . .	..	..	—100	—100
TOTAL RECEIPTS IN ENGLAND	15,84,349	14,60,000	15,60,000	12,27,000
GAIN BY EXCHANGE	5,40,013	4,87,000	5,000	..