

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS

FOR

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital,

and also of Disbursements of

Loans and Advances

FOR

1928-29



DELHI
GOVERNMENT OF INDIA PRESS
1928

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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1928-29 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1927-28 and were met by reappropriation. All items which have received the approval of the Standing Finance Committee are marked with an asterisk. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1928-29 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.	
	A.—Expenditure charged to Revenue		Rs.		
16	Customs	Customs	72,74,000	1—28	
17	Taxes on Income	Taxes on Income	65,84,000	29—50	
18	Salt	Salt	79,82,000		
19	Opium	Opium	73,73,000	79—87	
20	Stamps	Stamps	1,00,000	88—91	
21	Forest	Forest	7,63,000	92—102	
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	16,61,000	103—119	
23	Indian Postal and Telegraph Department (including Working Expenses).	} Posts and Telegraphs	10,88,14,000	120—123	
24	Indo-European Telegraph Department (including Working Expenses).		26,45,000	121—121	
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on ordinary Debt	1,05,87,000	122—123	
26	Interest on Miscellaneous Obligations	Interest on other Obligations	37,85,000	121—125	
27	Staff, Household and allowances of the Governor General.		4,81,000	126—130	
28	Executive Council		51,000	131—131	
29	Legislative Bodies		4,87,000	132—133	
30	Foreign and Political Department		8,02,000	134—135	
31	Home Department		6,45,000	136—140	
32	Public Service Commission		1,17,000	141—142	
33	Legislative Department		5,70,000	143—144	
34	Department of Education, Health and Lands.	} General Administration	5,97,000	145—147	
35	Finance Department		10,86,000	143—151	
36	Separation of Accounts from Audit			14,12,000	152—159
37	Commerce Department			2,91,000	160—161
38	Army Department			5,71,000	162—163
39	Department of Industries and Labour			4,76,000	164—165
40	Central Board of Revenue			1,93,000	166—167
41	Payments to Provincial Governments on account of Administration of Agency subjects.			1,22,000	168—169
42	Audit		Audit	85,30,000	170—189
43	Administration of Justice		Administration of Justice	55,000	190—190
44	Police	Police	1,77,000	191—195	
45	Ports and Pilotage	Ports and Pilotage	20,70,000	196—219	
46	Survey of India	Scientific Departments	31,84,000	220—235	
47	Meteorology	" "	13,51,000	236—244	
48	Geological Survey	" "	2,12,000	245—248	
49	Botanical Survey	" "	4,51,000	249—252	
50	Zoological Survey	" "	1,76,000	253—254	
51	Archæology	" "	16,64,000	255—260	
52	Mines	" "	1,71,000	261—262	
53	Other Scientific Departments	" "	3,30,000	263—265	
54	Education	Education	3,24,000	266—268	
55	Medical Services	Medical	8,08,000	269—279	
56	Public Health	Public Health	11,92,000	280—289	
57	Agriculture	Agriculture	15,28,000	290—318	
58	Civil Veterinary Services	" "	6,66,000	319—323	
59	Industries	Industries	2,68,000	324—327	
60	Aviation	Aviation	5,68,000	328—329	
		Carried over	18,97,49,000		

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government
(excluding Railways) for the year 1928-29 submitted for the vote of the
Legislative Assembly—*contd.*

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.
			Rs.	
	Brought forward		18,97,49,000	
	A.—Expenditure charged to Revenue <i>—contd.</i>			
61	Commercial Intelligence and Statistics	Miscellaneous Departments	3,09,000	330—333
62	Emigration—Internal	” ”	36,000	334—338
63	” External	” ”	1,66,000	339—344
64	Joint-Stock Companies	” ”	1,46,000	345—350
65	Miscellaneous Departments	” ”	2,24,000	351—357
66	Indian Stores Department	” ”	17,34,000	358—372
67	Currency	Currency	45,86,000	373—391
68	Mint	Mint	19,65,000	392—398
69	Civil Works	Civil Works	1,63,64,000	399—463
70	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	37,59,000	464—467
71	Stationery and Printing	Stationery and Printing	54,78,000	468—505
72	Miscellaneous	Miscellaneous	16,43,000	506—526
73	Refunds		65,51,000	527—529
74	North-West Frontier Province		98,71,000	530—591
75	Baluchistan		27,91,000	592—621
76	Delhi		40,16,000	622—651
77	Ajmer-Merwara		14,54,000	652—676
78	Andamans and Nicobar Islands		42,92,000	677—693
79	Rajputana		5,50,000	694—705
80	Central India		5,90,000	706—720
81	Hyderabad		2,92,000	721—727
82	Expenditure in England—Secretary of State for India		13,45,000	728—730
83	Expenditure in England—High Commissioner for India		37,80,000	731—733
Non-voted.	Ecclesiastical, Political, etc. . . . .		...	734—755
	TOTAL		26,16,90,000	
	B.—Expenditure charged to Capital.			
84	Capital outlay on Security Printing	Capital outlay on Security Printing	67,000	750
85	Forest Capital outlay	Capital outlay on Forests	1,000	760—763
86	Irrigation	Construction of Irrigation Works	1,74,000	764—766
87	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs	69,87,000	767
88	Indo-European Telegraphs	” ”	1,000	768
89	Capital outlay on Currency Note Printing Press	Currency Capital outlay not charged to Revenue	10,000	769
90	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port	47,53,000	770
91	Commuted value of Pensions	Payment of Commuted Value of Pensions	21,34,000	771
92	New Capital at Delhi	Initial Expenditure on New Capital at Delhi	1,38,39,000	772—780
Non-voted.	Capital outlay on Bombay Land Scheme	Capital outlay on Bombay Land Scheme . . . . .	...	781
	TOTAL		2,79,66,000	
	C.—Disbursements of Loans and Advances.			
93	Interest-free advances		93,95,000	
94	Loans and advances bearing interest		9,00,43,000	
	TOTAL		9,94,38,000	
	GRAND TOTAL		38,90,94,000	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-two Lakhs and Seventy-four Thousand Rupees.

Non-voted : Fourteen Lakhs and Forty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS	3,01,563	3,47,207	3,09,500	3,31,668
(Non-voted)				
(Voted)	3,78,322	4,02,443	3,90,687	3,95,880
A. 2.—PAY OF ESTABLISHMENTS	43,17,140	45,74,831	44,07,046	45,66,041
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,84,826	8,81,072	9,94,300	9,72,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	63,101	76,793	80,400	72,972
(Non-voted)				
(Voted)	2,27,560	2,72,443	2,48,489	2,59,697
A. 5.—PURCHASE AND REPAIRS OF BOATS	43,302	67,250	50,000	74,400
A. 6.—STORES AND EQUIPMENTS OF BOATS	31,176	39,750	28,700	37,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	82	10,000	4,300	5,000
A. 8.—OTHER SUPPLIES AND SERVICES	76,249	1,58,109	2,20,300	1,76,571
A. 9.—CONTINGENCIES	2,67,778	3,05,235	2,93,408	3,49,426
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,46,827	1,45,550	1,38,500	1,50,647
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	76,468	1,02,928	98,800	1,08,720
(Non-voted)			1,100	360
(Voted)	76,468	1,02,928	98,800	1,08,720
A. 12.—DEDUCT CONTRIBUTIONS, ETC.	-76,447	-76,261	-60,630	-48,582
A. 13.—DEDUCT PROBABLE SAVINGS	..	-60,000	-95,000	-1,15,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC. :	67,37,947	72,47,350	71,09,900	73,37,700

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i>	9,61,468	10,94,000	9,68,000	10,44,000
{ <i>Voted</i>	17,912	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS	17,186	20,270	19,600	19,780
C. 2.—PAY OF ESTABLISH- MENTS	1,35,029	1,43,461	1,51,300	1,94,841
C. 3.—OTHER CHARGES	72,004	79,345	85,625	98,679
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL	—426	—426	—425	—
TOTAL FOR LAND CUSTOMS CHARGES	2,23,793	2,42,650	2,56,100	3,13,300
D.—MISCELLANEOUS :				
D. 1.—PAY OF ESTABLISH- MENTS	14,358	..	..	..
D. 2.—OTHER CHARGES	16,871	..	..	..
TOTAL FOR MISCELLANEOUS	31,229	..	..	..
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,040	6,000	7,000	9,000
F.—LOSS OR GAIN BY EX- CHANGE	1,036	2,000	..	..
TOTAL	79,76,425	86,11,000	83,60,000	87,23,000
<i>Non-voted</i>	13,26,132	15,18,000	13,59,000	14,49,000
<i>Voted</i>	66,50,293	70,93,000	70,01,000	72,74,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	1,48,868	1,72,000	1,55,000	1,46,000
	{ <i>Voted</i>	23,85,872	24,73,000	24,43,000	25,60,000
BALUCHISTAN		14,880	17,000	15,000	13,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i>	300	..	..	..
	{ <i>Voted</i>	12,713	15,000	15,000	15,000
MADRAS	{ <i>Non-voted</i>	9,68,098	11,06,000	9,73,000	10,41,000
	{ <i>Voted</i>	8,32,560	8,88,000	9,71,000	10,38,000
BOMBAY	{ <i>Non-voted</i>	1,47,254	1,85,000	1,53,000	1,75,000
	{ <i>Voted</i>	23,87,012	25,18,000	24,47,000	24,99,000
PUNJAB		22,296	23,000	23,000	23,000
BURMA	{ <i>Non-voted</i>	39,316	32,000	55,000	64,000
	{ <i>Voted</i>	10,01,284	11,62,000	10,88,000	11,27,000
BIHAR AND ORISSA		10,957	12,000	15,000	13,000
CENTRAL PROVINCES		939	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		3,040	6,000	7,000	9,000
LOSS OR GAIN BY EXCHANGE		1,036	2,000	..	..
TOTAL		79,76,425	86,11,000	83,60,000	87,23,000
<i>Non-voted</i>		13,26,132	15,18,000	13,59,000	14,49,000
<i>Voted</i>		66,50,293	70,93,000	70,01,000	72,74,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
23.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

All India provision for leave salary of Imperial Customs Service			5,000		5,000
			16,000		16,000
TOTAL . . . . .	..	..	21,000	..	21,000

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,21,518	1,30,000	1,20,000	1,30,000
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C.—LAND CUSTOMS CHARGES :

REBATE OFFICE, DUZDAF.

C. 1.—PAY OF OFFICERS :

1	1	Rebate officer (330—360) + S. P. (75)	2,697	4,680	4,400	5,100
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C. 2.—PAY OF ESTABLISHMENTS :

5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	1,111	2,320	2,200	2,300
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C. 3.—OTHER CHARGES :

Kran Compensation			430		200	
Travelling allowance			500		500	
Compensatory allowance					200	
Office expenses and miscellaneous			1,200		1,200	
TOTAL	2,164	2,130	2,200	2,100

DEMANDS FOR GRANTS, 1923-29 :

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CALCUTTA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1		1 Collector (3,000)	35,570		36,000
6		6 Assistant Collectors, 1 (1,550), 5 (350 to 1,500)	81,150		58,000
1		1 Chemical Examiner (1,500)	18,000		18,000
—		1 Assistant Chemical Examiner (430)	4,800		5,100
2		2 Assistant Collectors, (350 to 1,500)	17,450		33,800
4		4 Other gazetted officers (675 to 825)	36,300		36,300
—		Leave salary	6,000		5,700
		Non-voted	1,19,406	1,34,720	1,22,700
		Voted	63,271	64,550	80,900
14	15	TOTAL	1,82,677	1,99,270	1,92,900

A. 2.—PAY OF ESTABLISHMENTS :

256	256	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)	8,35,000		8,30,000
398	400	Clerks (at rates varying from Rs. 45 to Rs. 650 —including Chemical Assistants)	4,51,220		4,33,200
33	33	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,75,000		1,71,000
316	320	Servants (at rates varying from Rs. 8 to Rs. 35)	70,740		66,700
119	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)	35,800		33,600
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)	13,000		12,300
—	—	Temporary establishment	13,280		13,300
—	—	Leave salary			15,300
1,139	1,142	TOTAL	15,09,718	15,94,040	15,26,300

	Actuals, 1926-27,	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
CALCUTTA—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,32,670	3,15,000	3,65,000	3,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 4,200		4,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 3,000		3,000
Cost of passages granted under the Superior Civil Services Rules, 1924		..		1,000
Compensatory allowances other than house allowance		{ 4,000		4,000
		{ 13,580		10,200
		{ 21,870		23,000
House allowance		{ 10,500		9,800
		{ 1,920		2,600
Rewards		59,000		55,000
Non-voted	29,462	32,280	32,300	29,000
Voted	65,928	85,790	67,800	83,600
TOTAL	95,390	1,18,070	1,00,100	1,12,600
A. 5.—PURCHASE AND REPAIRS OF BOATS	37,995	50,000	44,000	45,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	20,917	25,000	19,000	25,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	..	1,000	200	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,500
Rewards to informers		10,000		10,000
TOTAL	14,721	18,500	12,500	18,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CHITTAGONG—cont'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		500		500
Rewards		270		300
Compensatory allowance		3,040		3,100
TOTAL	3,232	3,810	4,600	3,900
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Purchase and repairs of boats		2,250		4,200
Purchase of a new motor boat to replace the steam launch "Howard" . . . . .		..		(a)10,000*
TOTAL	8	2,250	1,200	14,200
A. 6.—STORES AND EQUIPMENTS OF BOATS				
	391	450	400	400
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		300		400
Rewards to informers		180		300
TOTAL	742	480	600	700
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		570		600
Other non-contract charges		1,320		2,000
Contract contingencies		2,600		2,600
TOTAL	3,677	4,490	5,400	5,200
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
	708	708	700	700
A. 13.—DEDUCT—PROBABLE SAVINGS				
		—60,000	—30,000	—30,000
<i>Non-voted</i>	1,48,868	1,72,000	1,55,000	1,46,000
<i>Voted</i>	23,85,872	24,73,000	24,43,000	25,60,000
TOTAL FOR INDIA	25,34,740	26,45,000	25,98,000	27,06,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 606, paragraph 21.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
CUSTOMS STAFF AT CHAMAN :					
C.—LAND CUSTOMS CHARGES :					
C. 1.—PAY OF OFFICERS :					
1	1	Frontier Customs officer (250—850)	7,090		4,400
—	—	Leave salary	1,000		..
<u>1</u>	<u>1</u>	TOTAL	<u>6,887</u>	<u>8,090</u>	<u>6,400</u>
C. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)	4,920		5,000
—	—	Leave salary	380		900
<u>9</u>	<u>9</u>	TOTAL	<u>4,691</u>	<u>5,300</u>	<u>5,900</u>
C. 3.—OTHER CHARGES :					
		Travelling and other allow- ances	2,410		1,500
		Contract contingencies	1,200		1,200
		TOTAL	<u>3,302</u>	<u>3,610</u>	<u>3,000</u>
		TOTAL FOR BALUCHISTAN	<u>14,880</u>	<u>17,000</u>	<u>15,000</u>

NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS		300	..	..	..
C.—LAND CUSTOMS CHARGES :—					
C. 2.—PAY OF ESTABLISHMENTS :					
		Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 200)	8,080		8,050
		Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)	2,200		2,200
		Leave salary	600		400
		TOTAL	<u>9,596</u>	<u>10,880</u>	<u>10,650</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*C.—LAND CUSTOMS CHARGES—*contd.*

C. 3.—OTHER CHARGES :

Horse allowance to the Border Examiner, Khyber		720		720
Travelling and other allowances.		1,000		1,330
Rents		2,400		2,300
Total		3,117	4,120	4,350
<i>Non-voted</i>		300	..	..
Voted		12,713	15,000	15,000
TOTAL FOR N.-W. F. PROVINCE		13,013	15,000	15,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (2,250—100—2,750)	}	51,000	{	21,500	
3	1	Assistant Collectors (350—1,500)					12,500
1	2	Assitant Collectors (350—1,500)		10,800		27,100	
6	4	Appraisers, auditor, chief inspector preventive service and inspectors (at varying rates from Rs. 320 to Rs. 700)		36,520		23,400	
—	—	Leave salary		6,000		3,000	
		<i>Non-voted</i>		46,299	51,000	42,000	34,000
		Voted		50,682	53,320	61,000	53,500
11	8	Total		96,981	1,04,320	1,03,000	87,500

NUMBERS.			Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
271	273	Appraisers, preventive officers, clerks, etc., (at varying rates from Rs. 7 to Rs. 600)		2,33,660		2,37,290
—	—	Temporary establishment		3,380		2,963
—	—	One Superintendent (200—250), Ten Clerks, Two (70—125) and Eight (40—90) and one attender (25—35)		..		(a)8,300*
—	—	One Assistant Chemical Examiner (200—300), One Chemical Assistant (100—160) and Two Menials (17—22)		..		(b)4,605*
—	—	One temporary Appraiser (200—20—500)		..		(c)2,200*
—	—	Leave salary		10,010		6,025
271	273	TOTAL	2,33,625	2,47,050	2,40,600	2,61,383
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			49,827	54,500	54,500	58,700
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924.		..		3,000
		Travelling and tentage allowance		{ 3,500		3,000
		Uniform allowance		{ 2,500		3,000
		Rewards.		{ 1,670		1,800
		House allowance to the collector and assistant collectors of Customs.		{ 2,900		2,000
				{ 1,500		1,000
				{ 540		1,400
		Non-voted	4,276	5,000	7,000	7,000
		Voted	5,488	7,610	10,200	8,200
		TOTAL	9,764	12,610	17,200	15,200
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			1,199	800	800	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS						
			..	5,000	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 262—263, paragraph 26.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 422—423, paragraph 59.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 8.—OTHER SUPPLIES AND SERVICES :					
			100		100
					(a)6,500*
			100	100	6,600
A. 9.—CONTINGENCIES :					
			5,500		
			1,250		1,300
					4,000
			2,300		2,300
			1,400		1,400
			6,130		9,530
					(a)1,054*
			15,957	16,580	15,730
					19,584
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			2,550		2,647
			10,000		15,000
			23,315	12,550	15,500
					17,647
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
			3,000	3,000	3,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
			—1,894	—1,780	—1,830
OUTPORTS.					
A. 1.—PAY OF OFFICERS :					
7	7				
			31,200		35,200
			3,000		3,000
7	7		34,419	34,200	36,200
					38,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
173	162	Assistant Inspectors, sub-inspectors and clerks (at varying rates from Rs. 20 to Rs. 245)	1,26,330		1,10,270
—	—	Revision of pay of tally clerks	..		(a)866*
200	200	Servants (at varying rates from Rs. 12 to Rs. 25)	36,000		36,000
—	—	Temporary establishment	14,850		15,380
—	—	Leave salary	4,350		5,000
373	362	TOTAL	1,62,856	1,81,530	1,66,200
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
			29,525	32,000	32,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	11,000		10,000
		Uniform allowances	2,110		2,000
		House-rent and other allowances	3,830		4,220
		Rewards	800		1,500
		TOTAL	15,079	17,740	17,720
A. 8.—OTHER SUPPLIES AND SERVICES :					
		Rewards to informers	200		600
		Purchase of land for housing Customs staff at Vizagapatam	430		..
		Purchase of land for housing Customs Staff at Vizagapatam	..		(b)48,400*
		TOTAL	40	630	49,000
A. 9.—CONTINGENCIES :					
		Petty construction and repairs	6,500		9,650
		Rates and taxes	6,000		6,000
		Other contingent expenditure	6,650		12,500
		Contract contingencies	6,500		..
		TOTAL	23,472	25,650	23,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
		Deduct—Recoveries on account of supervision of factories by customs officials	—3,498	—2,700	—3,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254, Paragraph 16.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—COMPENSATIONS:					
<i>To Travancore and Cochin States</i>					
		9,17,523	10,50,000	9,24,000	10,00,000
C.—LAND CUSTOMS CHARGES:					
C. 1.—PAY OF OFFICERS:					
1	1		3,600		4,300
					1,080
1	—		3,600		..
—	—				(a) 4,600*
—	—		300		300
2	1	7,602	7,500	8,800	10,280
C. 2.—PAY OF ESTABLISHMENTS:					
14	14				
			14,220		14,985
—	—				2,520
35	36		17,733		19,042
—	—				(a) 56,874*
—	—				(a) 4,200*
—	—				(a) 10,729*
257	257		46,250		45,400
—	—				(b) 480*
—	—				(b) 9,576*
—	—		45,160		..
—	—				(c) 9,715*
—	—		1,598		2,470
306	307	1,19,631	1,24,961	1,33,000	1,75,991

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 103-105, paragraph 10.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 84.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*C.—LAND CUSTOMS CHARGES—*contd.*

C. 3.—OTHER CHARGES :

Travelling allowance		20,000		21,400	
Fixed travelling allowance (25) for 2 sub-inspectors . . . . .		..		(a) 550*
Uniform allowances		1,350		2,000	
Uniform allowance (2i) for 6 sub-inspectors . . . . .		..		(a) 165*
House rent and other allow- ances		910		889	
Rewards		29,000		22,000	
Rewards to informers		1,000		9,000	
Petty construction and repairs		7,300		18,800	
Other contingent expen- diture		4,125		13,725	
Contract contingencies		4,500		..	
TOTAL		62,661	68,185	73,625	88,529

C. 4.—*DEDUCT*—RECOVERIES
FROM THE FRENCH
GOVERNMENT TO-
WARDS THE COST OF
ESTABLISHMENT AT
KARIKAL

		—426	—426	—425	..
<i>Non-voted</i>	9,68,098	11,06,000	9,73,000	10,41,000	
<i>Voted</i>	8,32,560	8,88,000	9,71,000	10,38,000	
TOTAL FOR MADRAS	18,00,658	19,94,000	19,44,000	20,79,000	

BOMBAY.

PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE
PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Collector (2,250—100—2,750)	33,000	33,000		
6	4	Assistant Collectors (350— 1,750)	61,000	41,918		
3	5	Assistant Collectors (350— 1,750)	51,450	53,903		
—	—	Other gazetted officers (800), 2 (725), (675)	35,100	35,100		
10	10	Leave salary	5,265	..		
—	—	One Chemical Examiner . . . . .	..	(b) 8,767*	
		<i>Non-voted</i>	73,135	94,000	65,000	74,918
		<i>Voted</i>	76,687	91,815	98,000	97,770
20	20	TOTAL	1,49,822	1,85,815	1,63,000	1,72,688

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 84.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 250—262, paragraph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 2.—PAY OF ESTABLISHMENTS:				
Clerks, probationers, etc. (at varying rates from Rs. 60 to Rs. 600)		4,25,445		4,28,532
Wharfingers and assistant wharfingers (at varying rates from Rs. 50 to Rs. 250)		1,33,943		1,37,825
Inspectors and preventive officers (at varying rates from Rs. 200 to Rs. 675) Lump reduction		3,43,116		3,33,820 —16,000
Appraisers (at rates varying from Rs. 150 to Rs. 725). Servants and guards (at varying rates from Rs. 6-12-6 to Rs. 30)		2,31,438		2,38,940
Boat establishment (at varying rates from Rs. 15 to Rs. 150)		1,06,433		1,11,453
Temporary establishment Leave salary		20,268		16,353
Establishment for carrying on the analytical works of Bombay Custom House Staff for the customs labo- ratory		5,000		5,000
		..		421
		4,123		4,043
		..		(a)10,923*
TOTAL	12,25,324	12,69,766	12,35,000	12,71,310
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,30,407	2,26,300	2,42,000	2,55,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		4,000		2,000
Uniform allowance		5,780		10,640
Travelling allowance		6,800		2,000
		10,044		7,000
		6,515		10,162
House rent and other allow- ances		37,659		39,559
		10,635		7,920
Compensatory allowance Rewards		5,040		6,480
		30,000		30,000
<i>Non-voted</i>	<i>15,841</i>	<i>28,000</i>	<i>26,000</i>	<i>22,082</i>
<i>Voted</i>	<i>76,886</i>	<i>88,523</i>	<i>88,000</i>	<i>93,679</i>
TOTAL	92,727	1,16,523	1,14,000	1,15,761

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS .	2,512	7,000	2,000	7,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	4,040	5,000	3,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	12	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Initial cost of setting up a laboratory . . . . .		..		(a)12,600*
Hire of electric sorting and tabulating machines		4,000		..
Supply of medicine		700		700
Petty construction and repairs		1,000		1,000
Scales and weights		1,250		200
Clothing to crews		719		1,071
Rewards to informers, etc.		3,000		2,000
TOTAL	1,382	10,669	6,000	17,571
A. 9.—CONTINGENCIES :				
Cost of gas and electricity and other contingent expenditure in connection with customs laboratory . . . . .		..		(a)2,200*
Rents, rates and taxes		23,640		23,640
Running expenses of electric tabulating and sorting machines . . . . .		..		4,000
Service postage and telegrams		5,000		4,000
Telephone charges		6,105		5,000
Contract contingencies		22,500		24,336
Other contingent expenditure		14,500		10,376
Books and publications . . . . .		..		14,000
TOTAL	50,561	71,745	70,000	87,552

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
BOMBAY—contd.						
PRESIDENCY DIVISION—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :						
		Contribution to Customs Preventive Service, Club and Athletic Club	20,200	23,700	22,000	23,700
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :						
		Contributions on account of Customs establishment at private wharves		—48,028		—48,028
		Contributions from the shipping master		—630		..
		Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.		—860		—554
		TOTAL	—48,028	—49,518	—49,000	—48,582
A. 13.—DEDUCT PROBABLE SAVINGS						
				—11,000		—43,000
TOTAL FOR PRESIDENCY DIVISION		17,28,959	18,68,000	17,98,000		18,65,000
SIND DIVISION.						
A. 1.—PAY OF OFFICERS :						
1	1	Collector (2,250—100—2,750)		33,000		33,000
5	3	Assistant Collectors (350—1,750)		{ 5,965		20,520
				{ 24,300		16,080
3	4	Other gazetted officers		21,380		25,460
—	—	Leave salary		3,207		..
		<i>Non-voted</i>	35,197	38,965	39,000	53,520
		<i>Voted</i>	71,627	48,887	52,000	41,540
9	8	TOTAL	1,06,824	87,852	91,000	95,060

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 2.—PAY OF ESTABLISHMENTS:				
Inspectors, preventive officers and appraisers (at varying rates from Rs. 45 to Rs. 500)		2,34,930		2,20,903
Clerks (at varying rates from Rs. 30 to Rs. 600)		1,86,294		1,95,548
Lump reduction . . . . .		..		—12,000
Servants (at varying rates from Rs. 10 to Rs. 18)		32,280		32,088
Wharfingers and Assistant Wharfingers (at varying rates from Rs. 45 to Rs. 190)		32,400		30,320
Boat establishment (at varying rates from Rs. 13 to Rs. 45)		10,745		10,901
Leave salary		15,576		16,000
Staff for the analytical laboratory		5,100		2,580
Temporary establishment.		2,000		2,000
TOTAL	4,63,293	5,19,325	4,92,000	5,07,340
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	84,070	76,480	90,000	91,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		500
Uniform allowance		500		4,000
Travelling allowance		2,200		1,000
House rent and other allowances		4,800		5,000
Rewards and fees		835		1,380
Cost of passages granted under the Superior Civil Services Rules, 1924		9,681		6,400
		15,000		10,000
		..		600
Non-voted	1,732	3,035	2,000	3,480
Voted	35,508	33,981	27,000	25,400
TOTAL	37,240	37,016	29,000	28,880

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION.— <i>concl'd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>concl'd.</i>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	502	6,000	1,000	6,000
A. 6.—STORES AND EQUIPMENT OF BOATS	5,701	9,000	6,000	7,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	70	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Recurring and non-recurring expenditure in connection with the laboratory		9,000		1,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		500
Total	86	10,000	10,000	2,000
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		10,000		11,000
Postage and telegrams		3,000		2,600
Telephone charges		2,550		2,550
Contract contingencies		9,000		9,000
Other contingent expenditure.		22,100		14,000
Books and publications . . . . .		..		3,050
TOTAL	36,370	46,650	46,000	42,200
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution to Customs Preventive Club	5,520	5,520	3,000	5,520
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:				
Contribution from private bodies on account of Customs establishment at private wharves	—3,920	—3,843	—3,000	..
A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—4,000	—17,000
Total Sind	7,35,756	7,95,000	7,62,000	7,69,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
B.—COMPENSATIONS:					
			11,400		11,400
			9,600		9,600
			19,000		19,000
		21,349	21,000	21,000	21,000
		17,912	19,000	19,000	19,000
		39,261	40,000	40,000	40,000
D.—MISCELLANEOUS:					
COTTON EXCISE ESTAB- LISHMENT:					
D. 1.—PAY OF ESTABLISH- MENTS:					
		14,358	..	..	..
D. 2.—OTHER CHARGES:					
		15,932	..	..	..
		30,290	..	..	..
		1,47,254	1,85,000	1,53,000	1,75,000
		23,87,012	25,18,000	24,47,000	24,99,000
		25,34,266	27,03,000	26,00,000	26,74,000
PUNJAB.					
B.—COMPENSATIONS:					
		22,296	23,000	23,000	23,000
BURMA.					
RANGOON.					
A.—SEA CUSTOMS CHARGES AT THE PORTS:					
A. 1.—PAY OF OFFICERS:					
1	1	Collector (2,250—2,750) .	33,000		31,420
1	2	Assistant Collector (350— 1,500) . . . . .			..
2	2	Assistant Collectors (350— 1,500)	16,322		13,610
			18,591		28,350
			8,400		8,400
			6,600		6,600
			6,480		6,720
			3,500		3,500
		20,332	16,322	33,600	45,030
		64,991	76,571	57,500	53,570
7	8	TOTAL	85,323	92,893	91,100
				91,100	98,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
RANGOON—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 6.—STORES AND EQUIPMENTS OF BOATS					
		..	..	..	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS					
		..	2,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES ;					
			300		500
			500		500
			8,700		7,200
			7,300		8,000
			2,000		3,000
		TOTAL	10,545	18,800	19,200
A. 9.—CONTINGENCIES :					
			19,000		12,500
			..		(a)1,000*
			17,000		19,000
			..		30,000
		TOTAL	42,413	36,000	62,500
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
		..	35,000	29,900	28,700
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	..	-44,000	-22,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
31	29	Crew (at varying rates from Rs. 20 to Rs. 80)	14,600		14,600
—	—	Leave salary	1,500		..
31	29	TOTAL	14,970	15,000	14,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.	Rs.	Rs.	Rs.	Rs.	
BURMA—contd.						
STEAM LAUNCH CHARGES— <i>concl'd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>cont'd.</i>						
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		House rent and other allowances	502	774	800	800
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Building, repairs and outfit (material)		22,000		22,000
		Building, repairs and outfit (personnel)		8,000		8,000
		Coal and wood fuel		27,500		27,000
		Uniforms and waterproofs		1,150		1,000
		Purchase of a motor launch		30,000		..
		TOTAL	45,498	88,650	81,000	58,000
A. 9.—CONTINGENCIES:						
		Miscellaneous	1,240	1,100	1,200	1,240
OUTPORTS.						
A. 1.—PAY OF OFFICERS:						
3	3	Collector, also Port Officer (200)	7,194	7,200	7,200	7,200
A. 2. PAY OF ESTABLISHMENTS:						
15	15	Preventive officers (at varying rates from Rs. 60 to Rs. 350)		39,600		38,700
50	50	Clerks and servants (at varying rates from Rs. 9 to Rs. 450)		43,069		44,300
25	25	Boat and Hulk establishment (at varying rate from Rs. 20 to Rs. 33)		7,739		7,650
—	—	Temporary establishment		2,950		2,890
—	—	Leave salary		4,000		2,050
90	90	TOTAL	88,931	97,358	90,100	95,590
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			17,309	16,000	21,000	18,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,100		1,600
		House rent and other allowances		{ 4,860		4,750
				{ 2,482		2,500
		Rewards		2,200		1,900
		<i>Non-voted</i>	4,456	4,860	4,600	4,750
		<i>Voted</i>	5,969	6,782	6,000	6,000
		TOTAL	10,425	11,642	10,600	10,750

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
OUTPORTS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 5.—PURCHASE AND REPAIRS OF BOATS					
		869	700	500	700
A. 6.—STORES AND EQUIPMENTS OF BOATS					
		127	300	300	300
A. 7.—SPECIAL PAYMENT IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS					
		..	..	100	..
A. 8.—OTHER SUPPLIES AND SERVICES:					
Purchase and repairs to bicycles					
		140	200	200	400
A. 9.—CONTINGENCIES:					
Postage and telegram charges					
			900		900
Rents, rates and taxes					
			1,600		1,700
Other contingent expenditure					
			6,400		6,700
TOTAL		7,189	8,900	7,900	9,300
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS:					
Contributions to the Port Funds					
			..		360
Contributions to Customs Benevolent Fund etc.					
			..		5,300
<i>Non-voted</i>					
		..	..	1,100	360
<i>Voted</i>					
		..	..	5,200	5,300
TOTAL . . . . .		..	..	6,300	5,660
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	..	-6,000	-3,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS:					
12	12	Crew (at varying rates from Rs. 20 to Rs. 80)			
			4,850		5,100
—	—	Leave salary			
			1,000		1,000
12	12	TOTAL			
		5,113	5,850	5,600	6,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
House rent and other allowances					
		223	291	400	400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*STEAM LAUNCH CHARGES—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 8.—OTHER SUPPLIES AND SERVICES :

Building repairs and outfit (material)		1,300		1,200
Building repairs and outfit (personnel)		1,000		700
Coal and wood fuel		7,700		2,700
TOTAL	3,095	10,000	5,400	4,600

A.—9.—CONTINGENCIES :

Miscellaneous	18	200	200	200
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A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :

Share of the Customs department towards the cost of the maintenance of the launch at Tavoy	1,994	3,000	3,000	3,000
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C.—LAND CUSTOMS CHARGES :

C. 3.—OTHER CHARGES :

Rewards		1,000		800
Other contingent expenditure		300		200
TOTAL	760	1,300	2,300	1,000

<i>Non-voted</i>	<i>39,316</i>	<i>32,000</i>	<i>55,000</i>	<i>64,000</i>
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<i>Voted</i>	<i>10,01,284</i>	<i>11,62,000</i>	<i>10,88,000</i>	<i>11,27,000</i>
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TOTAL FOR BURMA	10,40,600	11,94,000	11,43,000	11,91,000
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NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
BIHAR AND ORISSA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Part pay of Port Officer	4,655	4,500	6,887	6,000
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,480		3,480
4	4	Servants (at varying rates from Rs. 4 to Rs. 10) .		312		312
—	—	Boat establishment		1,092		1,092
—	—	Leave salaries		116		116
8	8	TOTAL	4,453	5,000	5,046	5,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		400		400
		House rent and other allowances		100		100
		TOTAL	443	500	1,089	500
A. 8.—OTHER SUPPLIES AND SERVICES :						
		Value of Europe stores . . . . .	..	80	..	..
A. 9.—CONTINGENCIES :						
		Miscellaneous contingent charges	1,406	1,920	1,978	1,500
		TOTAL FOR BIHAR AND ORISSA	10,957	12,000	15,000	13,000

CENTRAL PROVINCES.**D.—MISCELLANEOUS :****COTTON EXCISE ESTABLISHMENT.**

D. 2.—OTHER CHARGES :	939
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EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	42,651	47,000	47,000
Bombay	1,27,803	1,70,000	1,70,000
Karachi	42,292	60,000	60,000
Calcutta	2,42,637	2,70,000	2,70,000
Chittagong	11,140	18,400	13,400
Burma	1,04,400	1,48,000	1,48,000
TOTAL	5,70,923	7,13,400	7,08,400
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	4,454	4,500	4,500
Bombay	39,202	40,000	40,000
Karachi	10,971	13,000	13,000
Calcutta	30,878	32,000	32,000
Chittagong	5,383	5,400	5,400
Burma	26,393	15,000	15,000
TOTAL	1,17,281	1,09,900	1,09,900
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	27,675	40,000	40,000
Bombay	56,450	90,000	90,000
Karachi	11,800	19,000	19,000
Calcutta	1,50,960	1,78,000	1,78,000
Chittagong	4,400	5,200	5,200
Burma	1,11,950	1,15,000	1,15,000
TOTAL	3,63,235	4,47,200	4,47,200
GRAND TOTAL	10,51,439	12,70,500	12,65,500

(a) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as crown overtime. (At Karachi, where arrangements differ somewhat, the credit balance under I above is used for the same purpose.)

EXPLANATORY NOTE—*contd.*

EXPENDITURE.

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
IV.—Payment to officers out of merchants' overtime fees—			
Madras	36,273	39,500	42,000
Bombay	1,63,752	1,73,500	1,85,000
Karachi	30,471	36,000	42,480
Calcutta	2,35,143	2,65,000	2,50,000
Chittagong	6,395	17,400	12,800
Burma	1,01,372	1,48,100	1,40,000
TOTAL	5,73,406	6,79,500	6,72,280
V.—Payments to officers out of penalty fees including crown overtime—			
Madras	43,079	47,000	48,700
Bombay	66,659	68,500	70,000
Karachi	53,589	54,000	48,520
Calcutta	97,527	1,00,000	90,000
Chittagong	2,291	5,400	3,790
Burma	48,286	39,900	38,800
TOTAL	3,11,431	3,14,800	2,99,310
VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., approximate excess of III over V.)—			
Madras	3,000	3,000	3,000
Bombay	20,200	22,000	23,700
Karachi	5,520	3,000	5,520
Calcutta	46,760	35,000	41,800
Chittagong	708	700	700
Burma	34,220	35,100	34,000
TOTAL	1,10,408	98,800	1,08,720
GRAND TOTAL	9,95,245	10,93,100	10,80,810

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Sixty-five Lakhs and Eighty-four Thousand Rupees.

Non-voted : Two Lakhs and Seventy Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS <i>{ Non-voted .</i>	2,46,343	2,38,530	2,32,436	2,43,741
<i>{ Voted .</i>	21,02,114	24,49,398	23,13,206	25,48,921
A. 2.—PAY OF ESTABLISH- MENTS <i>{ Non-voted .</i>	11,931	13,728	11,300	12,815
<i>{ Voted .</i>	22,05,370	25,95,312	24,37,826	27,04,502
A. 3.—ALLOWANCES, HONO- RARIA, ETC. <i>{ Non-voted .</i>	34,816	51,666	37,894	45,544
<i>{ Voted .</i>	5,19,825	6,30,508	5,71,231	5,95,793
A. 4.—SUPPLIES AND SER- VICES	7,963	13,900	11,190	22,070
A. 5.—WORKS	1,676	1,500	1,700	2,500
A. 6.—CONTINGE- <i>{ Non-voted .</i> NCIES <i>{ Voted .</i>	1,322	1,976	2,100	1,600
	7,01,835	8,13,882	7,72,847	7,80,064
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—BENGAL	41,856	29,000	24,600	..
A. 7 (2).—UNITED PRO- VINCES	539	500	600	600
A. 7 (3).—BURMA <i>{ Non-voted .</i> <i>{ Voted .</i>	48,507	31,000	65,800	26,000
A. 7 (4).—ASSAM.	1,57,854	1,75,000	1,37,000	1,65,000
A. 7 (5).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	2,49,756	2,36,500	2,48,000	1,92,600
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,707	600	5,270	3,600
A. 9.—DEDUCT—CONTRIBU- TIONS, ETC.	-19,500	-19,500	-21,000	-17,300
A. 10.—DEDUCT—PROBABLE SAVINGS <i>{ Non-voted .</i> <i>{ Voted .</i>				
		-2,93,000	-45,000	-20,000
				-2,62,450
TOTAL FOR COLLECTION OF INCOME-TAX	60,67,158	67,35,000	65,79,000	68,54,000
<i>Non-voted .</i>	2,78,619	2,87,000	2,87,000	2,70,000
<i>Voted .</i>	57,88,539	64,48,000	62,92,000	65,84,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted . 76,194	63,000	50,000	70,000
	{ Voted . 9,39,676	10,15,000	10,40,000	11,00,000
BALUCHISTAN	13,558	20,000	17,000	21,000
NORTH-WEST FRONTIER PROVINCE	61,896	73,000	72,000	76,000
MADRAS	{ Non-voted . 33,851	30,000	28,000	31,000
	{ Voted . 7,07,113	7,95,000	7,61,000	7,89,000
BOMBAY	{ Non-voted . 13,217	17,000	13,000	14,000
	{ Voted . 14,44,212	16,67,000	15,57,000	16,53,000
UNITED PROVINCES	{ Non-voted . 21,268	22,000	28,000	19,000
	{ Voted . 6,12,246	6,33,000	6,42,000	6,62,000
PUNJAB	{ Non-voted . 34,073	39,000	36,000	34,000
	{ Voted . 5,30,609	5,91,000	5,91,000	6,23,000
BURMA	{ Non-voted . 65,051	82,000	1,02,000	70,000
	{ Voted . 7,14,789	8,20,000	8,13,000	8,23,000
BIHAR AND ORISSA	{ Non-voted . 29,965	29,000	30,000	32,000
	{ Voted . 2,61,392	2,88,000	3,00,000	2,96,000
CENTRAL PROVINCES	3,43,244	3,69,000	3,60,000	3,74,000
ASSAM	1,57,854	1,75,000	1,37,000	1,65,000
COORG	1,950	2,000	2,000	2,000
TOTAL	60,67,158	67,35,000	65,79,000	68,54,000
	<i>Non-voted . 2,78,619</i>	<i>2,87,000</i>	<i>2,87,000</i>	<i>2,70,000</i>
	<i>Voted . 57,88,539</i>	<i>64,48,000</i>	<i>62,92,000</i>	<i>65,84,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**

1927-1928.

28. 29.

A.—COLLECTION OF INCOME TAX :**AJMER-MERWARA.****A. 2.—PAY OF ESTABLISHMENTS :**

13 13 Clerks and servants (at rates varying from Rs. 14 to Rs. 150)

9,260

9,000

— — Leave salary

1,130

600

13 13

TOTAL

8,176

10,390

8,800

9,600

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance

487

800

600

600

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
A.—COLLECTION OF INCOME TAX—						
<i>contd.</i>						
AJMER-MERWARA—contd.						
A. 6.—CONTINGENCIES :						
		Miscellaneous	183	600	400	400
TOTAL FOR AJMER-MERWARA			8,846	11,790	9,800	10,600
DELHI.						
A. 1.—PAY OF OFFICERS :						
3	3	Income-tax Officers (300—850)		17,950		18,700
—	—	One Assistant Income-tax Officer		..		(a)2,700*
—	—	One Assistant Income-tax Officer		..		(b)3,400*
3	3	TOTAL	16,651	17,950	20,300	24,800
A. 2.—PAY OF ESTABLISHMENTS :						
—	—	Five Inspectors and clerks		..		(b)3,500*
—	—	Three Servants		..		(b)500*
36	32	Inspectors, clerks and servants (15—240)		22,690		22,000
—	—	One Stenographer, one typist and one peon		..		(a) 1,700*
—	—	Leave salary		500		900
36	32	TOTAL	22,160	23,190	26,500	28,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Local allowance . . . . .		..		(b)300*
		Travelling and other allowances		1,790		2,800
		Travelling and other allowances		..		(a) 100*
TOTAL			1,755	1,790	3,100	3,200
A. 6.—CONTINGENCIES :						
		Miscellaneous	6,639	6,600	8,100	7,600
TOTAL FOR DELHI			47,205	49,530	58,000	64,200
BANGALORE.						
A. 2.—PAY OF ESTABLISHMENTS :						
11	11	Inspectors, clerks and servants (15—200)		6,040		6,300
—	—	Leave salary		500		200
11	11	TOTAL	5,824	6,540	5,500	6,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 276-277, paragraph 42.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 107-108, paragraph 14.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—COLLECTION OF INCOME TAX—contd.						
BANGALORE—contd.						
A. 6.—CONTINGENCIES :						
		<i>Miscellaneous</i>	440	460	500	500
TOTAL FOR BANGALORE			6,264	7,000	6,000	7,000
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS :						
1	1	Peon	138	140	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Grain compensation allowance	36	40	100	100
A. 6.—CONTINGENCIES ?						
		Miscellaneous	2	40		
TOTAL FOR CENTRAL INDIA			176	220	200	200
BENGAL.						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner (2,250 + Special pay 250)		30,000		30,000
5	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750)		21,000		21,000
80	86	Income Tax Officers and Assistant Income Tax Officers and Examiners of Accounts 68 (300—900), 18 (175—450)		71,000		80,700
1	1	Personal Assistant to Commissioner (300—900)		3,91,600		3,92,900
		Leave salary		5,400		6,600
				5,000		5,000
		<i>Non-voted</i>	62,680	51,000	36,100	51,000
		<i>Voted</i>	3,79,462	4,73,000	4,47,100	4,85,200
87	94	TOTAL.	4,42,142	5,24,000	4,83,200	5,36,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
BENGAL—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
23	23	Assessors and other executive subordinates (at rates varying from Rs. 125 to Rs. 350)	46,000		44,500
—	—	Revision of clerical staff . . .	..		(a) 37,900*
347	349	Clerks and stenographers (300 and less)	2,80,000		2,75,500
237	243	Servants (13 to 19)	43,000		44,000
—	—	Temporary establishment	5,960		5,000
—	—	Leave salary	3,000		2,900
607	615	TOTAL . . .	3,17,674	3,48,800	4,09,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			2,000		2,000
			3,000		5,000
		Travelling allowance	60,000		58,800
		House-rent and other allowances	5,000		5,000
			500		500
		Conveyance allowance to Special Income-tax officer, Calcutta City	..		(b) 1,200*
		Non-voted	7,250	10,000	7,500
		Voted	54,941	60,500	63,500
		TOTAL . . .	62,191	70,500	71,000
A. 6.—CONTINGENCIES :					
		Contract contingencies	60,000		60,000
		Non-contract contingencies	33,000		33,000
		TOTAL . . .	89,516	93,000	93,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (1).—BENGAL :					
		Amount paid to Provincial government for work done by Provincial staff	41,856	29,000	24,600
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			..	400	..
A. 10.—DEDUCT—PROBABLE SAVINGS					
			..	—80,000	—23,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 6, pages 269-370, paragraph 33.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, page 98, paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—COLLECTION OF INCOME TAX—					
<i>cont'd.</i>					
BENGAL—cont'd.					
	<i>Non-voted</i>	69,930	61,000	44,000	63,000
	Voted	8,83,449	9,53,460	9,72,000	10,25,000
TOTAL FOR BENGAL		9,53,379	10,14,460	10,16,000	10,88,000
	<i>Non-voted</i>	76,194	68,000	50,000	0,000
	Voted	9,39,676	10,15,000	10,40,000	11,00,000
TOTAL FOR INDIA		10,15,870	10,83,000	10,90,000	11,70,000

BALUCHISTAN.

A.—COLLECTION OF INCOME TAX:					
A. 1.—PAY OF OFFICERS:					
1	1	Income-tax Officer (300-800)	6,880		7,300
—	—	Leave salary	1,840		2,200
1	1	TOTAL	6,395	8,720	9,500
A. 2.—PAY OF ESTABLISHMENTS:					
6	6	Clerks and servants (18-175)	5,230		7,300
—	—	Temporary establishment	1,780		500
—	—	Leave salary	500		500
6	6	TOTAL	4,655	7,510	7,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	1,410	2,570	2,500
A. 6.—CONTINGENCIES:					
		Miscellaneous contingencies	1,098	1,200	1,200
TOTAL FOR BALUCHISTAN		13,558	20,000	17,000	21,000

NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME TAX:					
A. 1.—PAY OF OFFICERS:					
4	5	Income-tax Officers (300-40-850)	25,440		31,700
1	—	One Assistant Income-tax Officer	2,750		..
5	5	TOTAL	24,697	28,190	31,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*A.—COLLECTION OF INCOME-TAX—*cont'd.*

A. 2.—PAY OF ESTABLISHMENTS:

16	19	Inspectors and clerks (at varying rates from Rs. 40 to Rs. 195)		17,306		20,214
16	21	Servants (at Rs. 14)		2,688		3,492
—	—	Temporary establishment		200		200
—	—	Leave salary		946		1,012
—	—	One Inspector, Accountant, two Assistant clerks and two peons		2,508		..
32	40	TOTAL	20,129	23,648	22,650	24,918

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Local Allowance		142		..
		Travelling and other allowances		9,720		9,130
		TOTAL	7,229	9,862	9,130	9,130

A. 4.—SUPPLIES AND SERVICES:

		Diet money	650	450
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A. 6.—CONTINGENCIES:

		Miscellaneous contingencies		11,000		9,802
		Contingencies		300		..
		TOTAL	9,841	11,300	10,300	9,802

TOTAL FOR NORTH-WEST FRONTIER PROVINCE

		61,896	73,000	72,000	76,000
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MADRAS.

PRESIDENCY CHARGES.

A.—COLLECTION OF INCOME TAX:

A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,150)		24,400		26,000
1	1	Assistant Commissioner, Madras (1,000—1,500)		16,320		17,520
6	7	Income Tax officers (at varying rates from Rs. 300 to Rs. 900)		30,340		42,410
		Non-voted	32,440	24,400	23,900	26,000
		Voted	47,863	46,660	64,400	59,930
8	9	TOTAL	80,303	71,060	88,300	85,930

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.

MADRAS—*contd.*PRESIDENCY CHARGES—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

97	96	Assistant Income Tax Officers, clerical and menial establishment, etc. (at varying rates from Rs. 15 to Rs. 300)		69,680		68,470
—	—	Leave salary		4,560		2,400
97	96	TOTAL	66,441	74,240	64,000	70,870

A. 3.—ALLOWANCES, HONORARIA, ETC:

		Travelling allowance		{ 5,000		3,800
				{ 7,000		5,000
		Retaining and other fees to Legal adviser for income-tax matters		10,600		8,000
		House-rent and other allowances		10,500		10,560
		Non-voted	3,254	5,000	2,900	3,800
		Voted	18,869	28,100	22,900	23,560
		TOTAL	22,123	33,100	25,800	27,360

A. 6.—CONTINGENCIES:

		Miscellaneous contingent expenditure	19,817	25,000	19,900	21,000
		TOTAL FOR PRESIDENCY CHARGES	1,88,684	2,03,400	1,98,000	2,05,160
		Non-voted	35,694	29,400	26,800	29,800
		Voted	1,52,990	1,74,000	1,71,200	1,75,360

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—COLLECTION OF INCOME-TAX—contd.						
DISTRICT CHARGES:						
A. 1.—PAY OF OFFICERS:						
3	3	Assistant Commissioner (1,000—1,500)		46,811		49,230
43	42	Income-tax officers (300— 900)		1,98,524		2,09,250
46	45	TOTAL	2,13,772	2,45,335	2,35,000	2,58,480
A. 2.—PAY OF ESTABLISH- MENTS:						
22	25	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		40,469		49,071
362	383	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120)		1,65,777		1,73,581
25	—	One executive subordinate and twenty-four clerical and menial Establish- ment (at rates varying from Rs. 12 to Rs. 300) for three new Income-tax circles		6,754		..
—	—	Leave salary		10,145		4,928
—	—	Temporary establishment		2,000		1,000
409	408	TOTAL	2,06,613	2,25,145	2,20,000	2,28,580
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		65,000		59,000
		House-rent and other allowances		2,520		2,580
		TOTAL	58,818	67,520	56,800	61,580
A. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges Rents and other contingencies for three new Income-tax Circles		80,000		80,000
				3,000		..
		TOTAL	74,920	83,000	78,000	80,000
TOTAL FOR DISTRICT CHARGES			5,54,123	6,21,000	5,89,800	6,28,640

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1928-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

A.—COLLECTION OF INCOME-TAX—
cont'd.

A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		3,157	600	1,200	1,200
A. 10.—DEDUCT—PROBABLE SAVINGS		..	..	..	—15,000
	<i>Non-voted</i>	38,851	30,000	28,000	31,000
	<i>Voted</i>	7,07,113	7,95,000	7,61,000	7,89,000
TOTAL FOR MADRAS		7,45,964	8,25,000	7,89,000	8,20,000

BOMBAY.

A.—COLLECTION OF INCOME-TAX :

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS :

1	1	Commissioner (2,700)		36,000	32,400
1	1	Assistant Commissioner (2,500)		30,000	30,000
—	—	One Assistant Commissioner (1,000—100—1,500) + Special pay Rs. 250		..	(a)13,750*
18	18	Income-tax Officers 1 (1,500—50—2,000), 16 (300—50/2—900) and One Inspecting officer (on Rs. 1,000—100—1,200)		1,27,150	1,20,850
1	1	Personal Assistant to the Commissioner (300—50/2—900)		3,850	4,200
1	1	Chief Examiner (550—25—700)		7,625	7,925
—	—	Leave salary		30,540	29,305
22	22	TOTAL		1,87,836	2,35,165
				2,00,000	2,38,430

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 33.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :

302	308	Inspectors, other executive subordinates and clerical establishment (at varying rates from Rs. 45 to Rs. 500)		4,78,787		4,90,706
—	—	One Superintendent and three Servants for the Assistant Commissioner.		..		(a)3,476*
140	143	Servants (at varying rates from Rs. 27 to Rs. 32)		48,432		48,432
—	—	Five clerks for the non-Residents Refund Circle.		..		(a)3,300*
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,131		23,626
442	451	TOTAL		4,64,418	5,54,850	5,02,000
						5,75,040

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Allowances, Honoraria, etc.		..		(a)3,390*
Travelling allowance		51,380		43,980
House-rent and other allowances		34,605		26,250
TOTAL		68,064	85,985	72,000
				73,530

A. 6.—CONTINGENCIES :

Rents, rates and taxes		1,00,000		75,000
Postage and telegram charges		28,000		28,000
Contract Contingencies		25,000		25,000
Other contingent expenditure		12,000		10,000
TOTAL		1,66,000	1,65,000	1,28,000
				1,38,000
TOTAL FOR PRESIDENCY CHARGES		8,36,759	10,41,000	9,02,000
				10,25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
DISTRICT CHARGES.						
A. 1.—PAY OF OFFICERS :						
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		61,200		65,800
29	29	Income-tax officers 27 (300 —50/2—900) and 2 Assistant Income-tax officers (250—25—350) .		5,150		3,900
—	—	One Income-tax officer (300 —50/2—900)		1,22,650		1,31,775
—	—	Leave salary		560		(a)3,300*
				25,755		585
						29,636
		<i>Non-voted</i>	3,600	5,710	4,000	4,485
		<i>Voted</i>	1,78,974	2,09,605	1,98,000	2,30,511
33	33	TOTAL	1,82,574	2,15,315	2,02,000	2,34,996
A. 2.—PAY OF ESTABLISH- MENTS :						
186	231	Inspectors, assessors, exa- miners, and other execu- tive subordinates, bailiffs, clerks, etc. (at rates vary- ing from Rs. 30 to Rs. 325)		4,050		4,320
				2,30,677		2,73,905
137	152	Servants (at rates varying from Rs. 14 to Rs. 25) .		1,260		1,092
				33,333		36,233
		Leave salary		100		903
				23,658		26,922
		Pay of non-gazetted staff and menials		26,388		..
		Two Examiners one Inspec- tor, one Assistant Exami- ner, four clerks and four servants		10,420		..
		Three Servants . . . . .		..		(a)605*
		<i>Non-voted</i>	5,212	5,710	5,000	6,315
		<i>Voted</i>	2,63,279	3,24,476	3,05,000	3,37,665
323	383	TOTAL	2,68,491	3,30,186	3,10,000	3,43,980
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowances		2,100		2,100
				75,560		77,700
		Local allowance		4,555		3,012
		House-rent and other allow- ances		14,700		11,747
		<i>Non-voted</i>	2,450	2,100	1,500	2,100
		<i>Voted</i>	82,416	94,815	90,000	92,459
		TOTAL	84,866	96,915	91,500	94,559

(a) *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

A.—COLLECTION OF INCOME-TAX—
cont'd.

A. 6.—CONTINGENCIES :

Rents, rates and taxes		36,330		35,515
Postage and telegram charges	{	100		100
	{	31,900		29,200
Other contingent expenditure	{	1,380		1,000
	{	28,874		30,650

Non-voted	647	1,480	1,500	1,100
Voted	82,784	97,104	92,000	95,365

TOTAL	83,431	98,584	93,500	96,465
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Non-voted	11,909	15,000	12,000	14,000
Voted	6,07,453	7,26,000	6,85,000	7,56,000

TOTAL FOR DISTRICT CHARGES	6,19,362	7,41,000	6,97,000	7,70,000
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A. 10.—DEDUCT—PROBABLE SAVINGS	—1,00,000	—30,000	—1,28,000
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WESTERN INDIA STATES AGENCY.

A. 2.—PAY OF ESTABLISHMENTS	895	1,478	800	..
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A. 3.—ALLOWANCES, HONORARIA, ETC.	178	486	100	..
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A. 6.—CONTINGENCIES	235	36	100	..
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TOTAL FOR WESTERN INDIA STATES AGENCY	1,308	2,000	1,000	..
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Non-voted	13,217	17,000	13,000	14,000
Voted	14,44,212	16,67,000	15,57,000	16,53,000

TOTAL FOR BOMBAY	14,57,429	16,84,000	15,70,000	16,67,000
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UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,500—3,000) + 250 Special pay	39,000	34,000
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3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)	52,800	52,051
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46	46	Income-tax and assistant income-tax officers 41 (350—30—800—25—900) 5 (250—25—350)	2,76,200	2,85,749
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—	—	Leave salary	10,000	2,500
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Non-voted	39,000	39,000	45,900	34,000
Voted	3,15,437	3,39,000	3,26,700	3,40,300

50	50	TOTAL	3,54,437	3,78,000	3,72,600	3,74,300
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NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
188	179	Clerks (at varying rates from Rs. 40 to Rs. 300) .		1,68,986		1,65,270
131	131	Servants (from Rs. 10-8-0 to Rs. 16) .		16,914		15,930
—	—	Temporary establishment .		2,000		2,000
—	—	Leave salary		11,700		8,000
319	310	TOTAL .	1,77,594	1,99,600	1,86,600	1,91,200
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		2,500		1,700
		Fees to legal advisers .		41,400		44,400
				2,000		2,000
		Non-voted .	1,768	2,500	1,900	1,700
		Voted .	40,995	46,400	46,400	46,400
		TOTAL .	42,763	48,900	48,300	48,100
A. 4.—SUPPLIES AND SERVICES:						
		Purchase of tents . . . . .	..	..	..	(a) 7,000*
A. 5.—WORKS						
			1,676	1,500	1,700	2,500
A. 6.—CONTINGENCIES:						
		Miscellaneous	76,005	76,000	80,000	80,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 7 (2).—UNITED PROVINCES:						
		Payment to Local Government for part services of their establishment in Income-tax work	539	500	600	600
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	1,200	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254 paragraph 17.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.						
A.—COLLECTION OF INCOME-TAX—cont'd.						
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:						
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>						
			—19,500	—19,500	—21,000	—17,300
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—30,000	..	—6,000
		<i>Non-voted</i>	21,268	22,000	28,000	19,000
		<i>Voted</i>	6,12,246	6,33,000	6,42,000	6,62,000
TOTAL FOR UNITED PROVINCES			6,33,514	6,55,000	6,70,000	6,81,000
PUNJAB.						
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	<i>Commissioner of Income Tax (2,750 + Passage Pay)</i>		30,000		27,000
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>		46,440		50,040
30	30	<i>Income-tax Officers (300—40—850)</i>				
8	8	<i>Assistant Income-tax officers (250—25—350)</i>		1,75,600		1,80,849
—	—	<i>Leave salary</i>		28,850		28,011
				4,000		2,000
				3,760		16,003
		<i>Non-voted</i>	30,708	34,000	32,000	29,000
		<i>Voted</i>	2,18,775	2,54,650	2,49,650	2,74,903
42	42	TOTAL	2,49,483	2,88,650	2,81,650	3,03,903
A. 2.—PAY OF ESTABLISHMENTS:						
173	173	<i>Inspectors, Accountants, Stenographers, Head Assistants and clerks (at varying rates from Rs. 30 to Rs. 250)</i>		1,74,390		1,80,087
—	—	<i>One Head Clerk and 22 clerks</i>				(a) 10,780
137	137	<i>Servants (at Rs. 14 to Rs. 18)</i>		23,064		23,190
—	—	<i>Temporary establishment</i>		2,000		2,000
—	—	<i>Leave salary</i>		10,332		18,770
310	310	TOTAL	1,69,468	2,09,786	1,99,786	2,34,827
A. 3.—ALLOWANCES, HONORARIA, ETC:						
		<i>Travelling and other allowances</i>	3,365	5,000	4,000	5,000
			59,319	64,664	69,664	66,664
		Total	62,684	69,664	73,664	71,664

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 277-278, paragraph 43.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-23.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
A.—COLLECTION OF INCOME TAX—					
<i>cont'd.</i>					
A. 4.—SUPPLIES AND SERVICES.		..	..	..	2,220
A. 6.—CONTINGENCIES :					
Contingencies			62,400		} 87,336
Other contingent expenditure			22,500		
TOTAL		83,047	84,900	86,000	87,336
A. 10.—DEDUCT PROBABLE SAVINGS . . . . .		..	—23,000	—15,000	—42,950
Non-voted		34,073	39,000	36,000	34,000
Voted		5,30,609	5,91,000	5,91,000	6,23,000
TOTAL FOR PUNJAB		5,64,682	6,30,000	6,27,000	6,57,000

BURMA.**A.—COLLECTION OF INCOME TAX :****A.—1. PAY OF OFFICERS :**

1	1	Commissioner of Income-tax (1,000—2,250 + Special Pay 250)		29,070	29,600
1	1	Deputy Commissioner (1,500 —2,000)		8,750	22,420
1	1	Assistant Commissioner (1,000—1,550 + Special Pay 200)		21,600	21,000
4	4	Assistant Commissioners (1,000—1,500)		58,040	60,400
36	36	Income-tax officers (350— 950)		1,87,240	1,98,840
5	5	Assistant Income-tax offi- cers (250—350)		16,940	15,600
—	—	Temporary Assistant Com- missioner		1,000	..
—	—	Temporary Income-tax Officers (2 at 350—950 for 9 months)		..	6,300
—	—	Leave salary		20,000	4,200
		Non-voted	53,351	59,420	65,500
		Voted	2,25,056	2,83,220	2,85,430
48	48	TOTAL	2,78,407	3,42,640	3,05,200
					3,58,450

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BURMA—contd.						
A.—COLLECTION OF INCOME TAX—						
<i>contd.</i>						
A.2.—PAY OF ESTABLISHMENTS :						
315	315	Inspectors, examiners, accountants, clerks, and servant (at varying rates from Rs. 15 to Rs. 500).		3,09,955		3,19,394
—	—	Eight Examiners of Account (200—500)		..		(a)21,000*
—	—	Temporary establishment		19,275		6,000
—	—	Leave salary		20,000		15,000
<u>315</u>	<u>315</u>	TOTAL	<u>2,85,318</u>	<u>3,49,230</u>	<u>3,41,000</u>	<u>3,61,394</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 9,600		5,100
				{ 70,500		61,100
		House-rent and other allowances		{ 12,980		10,680
				{ 37,560		35,340
		<i>Non-voted</i>	11,150	22,580	16,180	15,780
		<i>Voted</i>	75,329	1,08,060	79,000	96,440
		TOTAL	<u>86,479</u>	<u>1,30,640</u>	<u>95,180</u>	<u>1,12,220</u>
A. 4.—SUPPLIES AND SERVICES :						
		Fees to pleaders and copyists and diet, etc. of witnesses		8,000		5,300
		Miscellaneous		100		100
		TOTAL	<u>1,756</u>	<u>8,100</u>	<u>3,500</u>	<u>5,400</u>
A. 6.—CONTINGENCIES :						
		Contract contingencies		13,000		16,000
		Other contingencies		27,060		24,150
		Rents, rates and taxes		52,530		46,146
		TOTAL	<u>70,978</u>	<u>92,590</u>	<u>75,000</u>	<u>86,296</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 267-268, Paragraph 31.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7(3).—BURMA :					
		Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District and his staff . . . . .	..	..	10,000
		Establishment charges paid to Local Government for process serving establishment doing Income-tax work	6,000		8,000
		Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices	25,000		8,000
		<i>Non-voted</i> . . . . .	..	19,000	..
		<i>Voted</i>	48,507	31,000	26,000
		TOTAL	48,507	31,000	84,800
					26,000
LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
4		4 Crew (at varying rates from Rs. 20 to Rs. 80)	1,441	1,690	1,690
					1,770
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allowances	144	170	170
A. 4.—SUPPLIES AND SERVICES :					
		Buildings repairs and outfit (material)		800	1,200
		Buildings repairs and outfit (Personnel)		500	1,000
		Fuel	4,000		4,000
		Hire of Motor launch	500		800
		TOTAL	6,207	5,800	7,040
					7,000

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 1928. 28. 29.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
A.—COLLECTION OF INCOME-TAX				
<i>—concl'd.</i>				
A. 6.—CONTINGENCIES :				
Miscellaneous	53	140	100	100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Contribution for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>				
	550	..	1,320	1,200
A. 10.—DEDUCT—PROBABLE				
SAVINGS { <i>Non-voted</i> . . . . .	..	..	..	—20,000
{ <i>Voted</i> . . . . .	..	—60,000	..	—47,000
TOTAL . . . . .	..	—60,000	..	—67,000
<i>Non-voted</i>	65,051	82,000	1,02,000	70,000
<i>Voted</i>	7,14,789	8,20,000	8,13,000	8,23,000
TOTAL FOR BURMA	7,79,840	9,02,000	9,15,000	8,93,000

BIHAR AND ORISSA.

A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS :				
1 . 1	Commissioner of Income-tax (Rs. 2,000—100—2,500)		25,000	26,236
2 2	Assistant Commissioner of Income-tax (1,100—100 —1,500)		29,600	32,000
14 15	Income-tax officers (350— 50/2—900)		69,600	77,462
10 6	Assistant Income-tax offi- cers (250—350)		35,603	23,275
	<i>Non-voted</i>	24,564	25,000	25,036
	<i>Voted</i>	1,21,128	1,34,803	1,32,737
27 24	TOTAL	1,45,692	1,59,803	1,51,222
A. 2.—PAY OF ESTABLISH- MENTS :				
87 90	Clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)		77,749	83,394
— —	Three clerks (at varying rates from Rs. 30 to 300)		..	(a)1,986*
75 75	Servants (Rs. 10—16)		9,588	9,588
— —	Temporary establishments		720	1,220
162 165	TOTAL	83,195	88,057	84,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, para-
graph 32.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
A.—COLLECTION OF INCOME TAX					
<i>—cont'd.</i>					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			{ 4,000		4,414
			{ 23,142		21,770
			..		(a)200*
			1,030		1,191
			{ ..		759
			{ 2,060		2,459
			..		(a)390*
		Non-voted .	5,401	4,000	3,814
		Voted .	22,348	26,232	23,217
		TOTAL .	27,749	30,232	27,031
					31,174
A. 6.—CONTINGENCIES :					
			13,011*		12,190
			..		(a)720*
			} 25,397		25,655
			500		..
			..		(a)2,500*
		TOTAL .	34,721	38,908	66,397
					41,065
A. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
<i>Contribution for Passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
			..	1,150	600
		Non-voted .	29,965	29,000	30,000
		Voted .	2,61,392	2,88,000	3,00,000
		TOTAL FOR BIHAR AND ORISSA	2,91,357	3,17,000	3,30,000
					3,28,000

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME TAX :

A. 1.—PAY OF OFFICERS :					
1	1	Commissioner of Income-tax (2,000 to 2,500)		27,600	28,800
2	2	Assistant Commissioners (1,000 to 1,500)		32,120	33,370
16	16	Income-tax officers (300 to 900)		1,00,900	1,03,000
—	—	Leave salary		12,480	11,830
19	19	TOTAL .	1,68,068	1,73,100	1,70,000
					1,77,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, paragraph 32.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—concl'd.

A.—COLLECTION OF INCOME TAX—
cont'd.A. 2.—PAY OF ESTABLISH-
MENTS :

100	100	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).		1,10,700		1,11,900
78	78	Dutries and servants (at varying rates from Rs. 10 to Rs. 18)		10,900		10,500
—	—	Leave salary		2,000		2,400
—	—	Temporary establishment		1,000		600
178	178	TOTAL	1,13,945	1,24,600	1,19,500	1,25,400

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance		29,400		29,000
		Grain compensation allow- ance		1,800		1,400
		House-rent and other allow- ances		1,700		2,000
		Commission for collection of Income-tax		..		500
		TOTAL	27,640	32,900	32,100	32,900

A. 6.—CONTINGENCIES :

		Purchase and repair of fur- niture		1,200		1,200
		Other contingencies		37,200		37,500
		TOTAL	35,591	38,400	38,400	38,700

TOTAL FOR CENTRAL PROVINCES .	3,43,244	3,69,000	3,60,000	3,74,000
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ASSAM.

A.—COLLECTION OF INCOME TAX :

A. 7.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC. :

A. 7 (4).—ASSAM :

Amount paid to Provincial Government for Income- tax work done by the Provincial Staff	1,57,854	1,75,000	1,37,000	1,65,000
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NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
COORG.						
A.—COLLECTION OF INCOME TAX—						
<i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Clerk	726	800	700	750
A. 3.—ALLOWANCES, HONORARIA, ETC:						
		Travelling allowance	25	100	50	50
A. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges	199	100	250	200
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.						
A. 7 (5).—COORG:						
		Amount paid to Provincial Government for Income-tax work done by the provincial staff	1,000	1,000	1,000	1,000
		TOTAL FOR COORG	1,950	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with SALT.

Voted : Seventy-nine Lakhs and Eighty-two Thousand Rupees.

Non-voted : Forty-four Lakhs and Sixty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT,

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE— WORKING EXPENSES:				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	30,000	30,000	30,000	30,000
<i>Non-voted</i>				
<i>Voted</i>	22,745	22,700	24,700	20,300
A. 1 (2).—PAY OF ESTABLISHMENTS	46,815	63,450	45,560	74,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,606	2,600	3,000	1,300
<i>Non-voted</i>				
<i>Voted</i>	17,669	14,100	12,400	10,650
A. 1 (4).—SUPPLIES AND SERVICES	260	810	600	810
A. 1 (5).—CONTINGENCIES	17,674	7,780	14,000	10,300
TOTAL FOR DIRECTION	1,36,769	1,41,440	1,30,260	1,48,660
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	91,969	1,05,890	90,010	85,770
A. 2 (2).—PAY OF ESTABLISHMENTS	1,84,829	2,09,510	1,85,230	1,85,390
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	11,837	10,610	13,430	10,800
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES	7,24,627	8,70,180	8,19,230	7,95,800
A. 2 (4) (b).—OTHER CHARGES	1,29,170	1,33,20	1,56,070	1,69,240
A. 2 (5).—CONTINGENCIES	17,695	23,580	23,900	22,460
TOTAL FOR MANUFACTURE	11,60,127	13,53,690	12,87,870	12,69,460

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS	81,734	78,990	85,440	70,720
A. 3 (2).—PAY OF ESTABLISHMENTS	1,19,216	1,17,120	1,20,280	1,24,970
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	5,148	5,070	6,100	5,150
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3 (4) (a).—DISPATCH CHARGES.	1,24,525	1,67,750	1,75,000	1,45,500
A. 3 (4) (a).—RECO-VERIES NET	—2,91,619	—3,11,050	—3,00,400	.. (a)
A. 3 (4) (a).—OTHER CHARGES	—1,67,094	—1,43,300	—1,25,400	1,45,500
A. 3 (4) (b).—OTHER CHARGES	23,239	33,820	21,400	24,450
A. 3 (5).—CONTINGENCIES.	7,042	10,780	7,000	8,590
TOTAL FOR WEIGHMENT	69,283	1,03,480	1,14,800	3,79,380
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT :				
A. 4 (1).—PAY OF OFFICERS	15,494	19,800	19,800	19,800
A. 4 (2).—PAY OF ESTABLISHMENTS	83,293	49,080	56,040	83,410
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	626	890	660	670
A. 4 (4).—SUPPLIES AND SERVICES	1,12,466	2,79,460	1,97,250	2,23,590
A. 4 (5).—CONTINGENCIES	857	2,690	1,100	610
A. 4 (6).—DEDUCT RECO-VERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. :	—2,63,534	—3,03,320	—3,31,000	—4,13,150
TOTAL FOR STORES, ETC.	—50,798	48,600	—56,150	—85,070
A. 5.—MEDICAL ESTABLISHMENT :				
A. 5 (1).—PAY OF OFFICERS	11,548	11,060	10,700	10,970
A. 5 (2).—PAY OF ESTABLISHMENTS	7,068	7,600	7,720	8,140
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,209	1,640	1,850	1,180
A. 5 (4).—CONTINGENCIES	6,212	6,640	6,000	6,070
TOTAL FOR MEDICAL ESTABLISHMENT	26,037	26,940	26,270	26,360
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	2,65,628	2,86,000	2,82,000	2,74,300

(a) Provision transferred to the Receipt side.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES:				
A. 7.—RENEWALS AND RE-				
PLACEMENTS OF WAST-				
ING ASSETS MET FROM				
DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE				
ON RENEWALS AND RE-				
PLACEMENTS	908	2,000	2,000	2,000
A. 7(2).—DEDUCT AMOUNT				
TRANSFERRED FROM				
DEPRECIATION FUND.	—908	—2,000	—2,000	—2,000
TOTAL FOR RENEWAL, ETC.	..	..	..	..
A. 8.—INTEREST				
ON CAPITAL				
OUTLAY	3,89,145	4,19,000	4,10,000	4,26,000
A. 9.—COST OF ACCOUNTS				
AND AUDIT STAFF	52,967	56,000	56,000	59,000
A. 10.—PENSIONARY				
CHARGES { <i>Non-voted</i>	8,700	9,000	9,000	8,700
{ <i>Voted</i>	70,974	76,000	72,000	71,000
TOTAL FOR PENSIONARY CHARGES	79,674	85,000	81,000	79,700
TOTAL FOR WORKING EXPENSES	21,28,832	25,19,150	23,32,050	25,77,790
B.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISH-				
MENT:				
B. 1.—PAY OF OFFICERS	55,593	71,840	62,350	76,130
B. 2.—PAY OF ESTABLISH-				
MENTS	2,24,179	2,20,670	2,35,190	2,34,180
B. 3.—ALLOWANCES, HONO-				
RARIA, ETC.	43,538	38,990	40,560	34,340
B. 4.—SUPPLIES AND SER-				
VICES	19,303	29,710	20,850	20,770
B. 5.—WORKS	6,897	25,890	23,000	1,000
B. 6.—CONTINGENCIES.	19,262	18,350	19,000	18,290
TOTAL FOR PREVENTIVE ESTABLISHMENT	3,68,772	4,05,450	4,00,950	3,84,710
C.—REVENUE EXPENDITURE—				
SALT COMPENSA-				
TIONS	32,26,157	32,29,400	33,47,000	33,52,500
D.—CAPITAL EXPENDITURE:				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON				
SALT WORKS:				
D. 1.—BAGS	—1,87,637	—30,000	—1,47,000	—40,000
D. 2.—PLANT AND MACHI-				
NERY	98,811	55,300	37,000	41,730
D. 3.—STORES	62,402	20,000	40,000	5,000
D. 4.—WORKS	5,06,491	4,10,700	3,50,000	2,89,270
TOTAL FOR CAPITAL EXPENDITURE, ETC.	4,80,067	4,56,000	2,80,000	2,96,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	7,540	..	..	..
F.—LOSS OR GAIN BY EXCHANGE .	2,563	..	..	..
TOTAL	62,13,931	66,10,000	63,60,000	66,11,000
G.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	—50,000	—50,000
H.—MISCELLANEOUS :				
H. 1.—TRANSFER OF HOME CHARGES CHARGEABLE TO HEAD 3-A. . . .	—10,099	..	..	..
TOTAL NORTHERN INDIA SALT REVENUE DEPARTMENT	62,03,832	66,10,000	63,10,000	65,61,000
<i>Non-voted</i>	36,55,608	36,90,000	37,99,000	38,19,000
Voted	25,48,224	29,20,000	25,11,000	27,42,000
II.—PROVINCES.				
I.—DIRECTION :				
I. 1.—PAY OF				
OFFICERS { <i>Non-voted</i>	25,923	48,000	34,800	49,300
{ Voted	1,87,330	2,08,354	1,99,400	2,14,106
I. 2.—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i>	1,752	1,800	2,000	2,000
{ Voted	25,44,503	27,65,585	26,13,700	27,60,859
I. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	3,489	14,500	7,500	12,530
{ Voted	3,11,699	3,29,897	2,91,500	3,01,309
I. 4.—SUPPLIES AND SERVICES				
{ <i>Non-voted</i> . . . .	..	100	..	..
{ Voted	1,35,638	2,06,350	2,16,700	2,70,879
I. 5.—CONTINGENCIES				
{ <i>Non-voted</i>	370	400	400	370
{ Voted	2,15,777	2,77,993	2,50,300	2,45,014
I. 6.—RESERVE AT THE DISPOSAL OF THE COLLECTOR OF SALT REVENUE				
. . . .	..	1,000	..	..
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.				
{ <i>Non-voted</i> . . . .	..	5,000	5,000	3,000
{ Voted	5,03,066	5,02,319	5,01,100	5,06,816
I. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ <i>Non-voted</i>	1,732	1,000	1,200	700
{ Voted . . . .	..	..	1,000	..
I. 9.—<i>DEDUCT</i> ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.				
. . . .	—17,548	—19,698	—16,200	—17,483
I. 10.—<i>DEDUCT</i>—PROBABLE SAVINGS				
. . . .	..	—1,85,800	—1,50,000	—3,14,000
TOTAL FOR DIRECTION	39,13,731	41,56,800	39,58,400	40,35,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
J.—WORKS :				
J. 1.—BUILDINGS	1,82,960	1,89,000	1,72,000	1,65,000
J. 2.—ROADS	1,05,141	1,14,000	1,00,000	88,000
J. 3.—PETTY CONSTRUCTION AND RE- PAIRS				
{ Non-voted	100	200	100	100
{ Voted	1,34,154	1,37,000	1,57,000	1,60,000
TOTAL FOR WORKS	4,22,355	4,40,200	4,29,100	4,13,100
K.—SALT PURCHASE AND FREIGHT	12,89,679	12,64,000	11,25,500	8,41,500
L.—SALT COMPENSA- TIONS				
{ Non-voted	5,79,126	5,79,000	5,79,000	5,79,000
{ Voted	12,506	16,000	22,000	17,000
TOTAL FOR PROVINCES . . .	62,17,397	64,56,000	61,14,000	58,86,000
Non-voted	6,12,492	6,50,000	6,30,000	6,47,000
Voted	56,04,905	58,06,000	54,84,000	52,39,000
M.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . .	350	1,000	1,000	1,000
N.—LOSS OR GAIN BY EXCHANGE	125	..	..	..
TOTAL	1,24,21,704	1,30,67,000	1,24,25,000	1,24,48,000
Non-voted	42,68,100	43,40,000	44,29,000	44,66,000
Voted	81,53,604	87,27,000	79,96,000	79,82,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT				
{ Non-voted	36,55,608	36,90,000	37,99,000	38,19,000
{ Voted	25,38,121	29,20,000	25,11,000	27,42,000
MADRAS				
{ Non-voted	5,01,566	5,04,000	5,03,000	5,07,000
{ Voted	20,26,812	19,99,000	18,91,000	14,59,000
BOMBAY				
{ Non-voted	90,926	1,21,000	1,02,000	1,17,000
{ Voted	30,53,334	32,62,000	30,63,000	32,09,000
INDIA (BENGAL)				
{ Non-voted	20,000	20,000	20,000	20,000
{ Voted	2,94,564	3,19,000	3,05,000	3,41,000
BURMA				
{ Non-voted . . . . .	..	5,000	5,000	3,000
{ Voted	1,52,868	1,48,000	1,47,000	1,52,000
BIHAR AND ORISSA	76,236	77,000	77,000	77,000
ASSAM	1,091	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER ON STORES)	7,890	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE . .	2,688	..	..	..
TOTAL	1,24,21,704	1,30,67,000	1,24,25,000	1,24,48,000
Non-voted	42,68,100	43,40,000	44,29,000	44,66,000
Voted	81,53,604	87,27,000	79,96,000	79,82,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES:						
A. 1.—DIRECTION:						
A. 1 (1).—PAY OF OFFICERS:						
1	1	Commissioner (2,500)		30,000		30,000
1	1	Deputy Commissioner (950—1,150)		16,800		13,800
1	1	Superintendent and personal assistant to the Commissioner (250—600)		5,400		6,000
—	—	Leave salary		500		500
3	3	TOTAL	30,000	30,000	30,000	30,000
		{ Non-voted	22,745	22,700	24,700	20,300
		{ Voted				
A. 1 (2).—PAY OF ESTABLISHMENTS:						
7	3	Deputy Superintendents, Inspectors and other executive subordinates (varying from 25 to 300)		13,230		2,290
27	31	Clerks (varying from Rs. 35 to Rs. 300 with personal pay)		32,420		34,100
24	21	Servants (varying from Rs. 16 to Rs. 25)		5,100		4,460
15	..	Temporary establishment-clerks (varying from 35 to 200)		9,100		..
—	—	Provision for temporary establishment		3,500		3,500
—	—	Reorganisation of the clerical establishment and revision of pay of lower grade clerks.		..		(a) 30,350*
—	—	Leave salary		100		100
73	55	TOTAL	46,815	63,450	45,560	74,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		{ 2,600		1,800
				{ 9,600		6,000
		House rent and other allowances		4,500		4,650
		TOTAL	1,606	2,600	3,000	1,800
		{ Non-voted	17,669	14,100	12,400	10,650
		{ Voted				
A. 1 (4).—SUPPLIES AND SERVICES:						
		Arms and accoutrements.		10		10
		Clothing charges		800		800
		TOTAL	260	810	600	810

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 271—272, paragraph 36.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 1 (5).—CONTINGENCIES :					
			4,000		4,000
			100		150
			440		600
			300		
			1,400		1,300
			1,540		2,050
			..		400
			..		1,800
		TOTAL	17,674	7,780	14,000
					10,300
A. 2.—MANUFACTURE :					
A. 2 (1).—PAY OF OFFICERS :					
2	2	General Managers (850—1,150)	29,910		28,110
2	2	Assistant Commissioners (700—900)	17,630		18,250
1	..	Consulting Engineer (Special pay 800)	9,600		..
15	12	Superintendents (250—600)	65,100		60,500
..	1	Treasury officer (300—350)	..		4,200
—	—	Leave salary	1,000		1,200
		<i>Deduct</i> —Share of pay of officers transferred to other branches of the department	—17,350		—26,490
20	17	TOTAL	91,969	1,05,890	90,010
					85,770
A. 2 (2).—PAY OF ESTABLISHMENTS :					
30	28	Inspectors and other executive subordinates (varying from 25 to 160)	43,290		38,660
65	62	Clerks and treasurers (varying from 35 to 250 + Special pay)	60,990		57,770
386	389	Inferior establishment [varying from Rs. 16 to 25 + Special pay (46) 2]	83,110		85,510
80	63	Temporary establishment Executive subordinates, inspectors, clerks, etc.	31,870		20,260
238	233	Inferior establishment and Baramasi establishment (13 to 20)	36,710		37,850
		Leave salary	800		1,000
		<i>Deduct</i> —Share of pay transferred to other branches of the department	—47,260		—55,660
799	775	TOTAL	1,84,829	2,09,510	1,85,230
					1,85,390

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.				
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		6,000		7,800
House rent and other allow- ances		3,110		3,000
Travelling allowance of Con- sulting Engineer		1,500		..
TOTAL	11,837	10,610	13,430	10,800
A. 2 (4).—SUPPLIES AND SER- VICES:				
A. 2 (4) (a) MANUFACTURE AND EXCAVATION CHARGES:				
Manufacture and excava- tion charges		6,80,170		5,66,800
Carriage of salt (Salt Range Division)		81,500		66,000
Cost of electric current		52,510		1,18,000
Maintenance of air com- pressor plant		56,000		45,000
TOTAL	7,24,627	8,70,180	8,19,230	7,95,800
A. 2 (4) (b) OTHER CHARGES:				
Maintenance of permanent way and rolling stock		69,530		75,000
Construction of two pukka discharging sluices in Kyar 9 at Sambhar		110		..
Petty construction and or- dinary repairs		43,050		38,110
Water supply charges		7,500		9,910
Maintenance of tools and plant		3,780		920
Arms and accoutrements		70		120
Clothing charges		3,380		3,380
Quarrying of Gypsum . . . . .		..		3,000
Miscellaneous		6,500		20,000
Value of unserviceable assets and losses writ- ten off . . . . .		..		2,000
Claims for damages on account of subsidence at Khewra . . . . .		..		(a) 15,000*
Maintenance of a Vegetable garden at Jessol . . . . .		..		(b) 1,800*
TOTAL	1,29,170	1,33,920	1,56,070	1,69,240
TOTAL SUPPLIES AND SER- VICES	8,53,797	10,04,100	9,75,300	9,65,040

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 421-422* paragraph 58.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 101-102, paragraph 8.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.			1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 2 (5).—CONTINGENCIES :						
		Postage and telegram charges		2,550		2,800
		Cost of stationery and printing		4,600		4,250
		Purchase, repair and carriage of tents		50		60
		Menial charges		4,000		4,000
		Telephone charges		1,080		1,020
		Rents, rates and taxes		1,420		1,500
		Office expenses and miscellaneous contingencies		8,560		7,930
		Circuit house contingencies		1,320		900
		TOTAL	17,695	23,580	23,900	22,460
A. 3.—WEIGHMENT :						
A. 3 (1).—PAY OF OFFICERS :						
2	1	Assistant Commissioners (700 to 900)		19,860		10,150
10	8	Superintendents (250 to 600) and Special pay I (50)		46,780		39,300
—	—	Leave salary		700		700
—	—	Share of pay of officers transferred from other branches of the department		11,650		20,570
12	9	TOTAL	81,734	78,990	85,440	70,720
A. 3 (2).—PAY OF ESTABLISHMENTS :						
27	30	Deputy Superintendents, Inspectors and other executive subordinates (varying from 25 to 300)		19,490		31,050
23	22	Clerks (varying from 35 to 200)		18,460		16,660
181	180	Servants (varying from 16 to 25)		40,400		40,170
—	—	Temporary establishment:—				
—	—	Executive Subordinates, inspectors and clerks		1,280		..
2	—	Inferior establishment		600		..
33	36	Markers establishment and mates		5,800		6,640
—	—	Share of pay transferred from other branches of the department		30,640		29,750
—	—	Leave salary		450		700
266	268	TOTAL	1,19,216	1,17,120	1,20,260	1,24,970

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—contd.				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Travelling allowances		4,300		4,300
House rent and other allow- ances		770		850
TOTAL	5,146	5,070	6,100	5,150
A. 3 (4).—SUPPLIES AND SER- VICES :				
A. 3 (4) (a) DISPATCH CHARGES.				
Dispatch charges	1,24,525	1,67,750	1,75,000	1,45,500
Deduct—Recoveries on ac- count of Dispatch char- ges	-2,91,619	-3,11,050	-3,00,400	.. (a)
TOTAL	-1,67,094	-1,43,300	-1,25,400	1,45,500
A. 3. (4) (b) OTHER CHARGES :				
Petty construction and or- dinary repairs		15,500		10,160
Maintenance of salt sidings at Pachbadra		1,130		..
Maintenance of tools and plant		8,500		5,000
Water supply charges		5,300		5,720
Clothing charges		3,290		3,500
Arms and accoutrements		100		70
TOTAL	23,239	33,820	21,400	24,450
TOTAL SUPPLIES AND SERVICES	-1,43,855	-1,09,480	-1,04,000	1,69,950
A. 3 (5).—CONTINGENCIES :				
Postage and telegram char- ges		2,560		2,000
Cost of stationery and printing		2,540		2,100
Purchase, repair and car- riage of tents		50		..
Menial charges		440		480
Telephone charges		1,280		960
Rents, rates and taxes		320		260
Office expenses and miscel- laneous contingencies		3,590		2,790
TOTAL	7,042	10,780	7,000	8,590
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :				
GENERAL STORES. SUPERVISION.				
A. 4 (1).—PAY OF OFFICERS :				
Share of pay of Electrical and Mechanical Engineers transferred from general workshop	4,834	4,950	4,950	4,950

(a) Provision transferred to the Receipt side.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 23.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.						
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT —contd.						
A. 4 (2).—PAY OF ESTAB- LISHMENTS :						
—	1	Clerk (60—120) . . . . .		..
2	—	Inferior establishment (16 —20)		390		760
—	—	Share of pay of establish- ments transferred from general work shop.		2,410		2,740
2	1	TOTAL	3,697	2,800	3,350	3,500
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances . . . . .	..	20	..	..
A. 4 (5).—CONTINGENCIES :						
		Office expenses and miscel- laneous		300		210
		Postage and telegram charges		20		10
		TOTAL	356	320	270	220
DEPOT CHARGES.						
A. 4 (2).—PAY OF ESTAB- LISHMENTS :						
2	4	Storekeepers and Assistant Storekeepers (35—120)		1,980		2,900
10	8	Chowkidars, peons and coolies (15 to 20)		1,920		1,490
—	—	Share of Pay of Establish- ments transferred from Manufacture . . . . .		..		190
12	12	TOTAL	4,886	3,900	4,220	4,580
A. 4 (3) ALLOWANCES, HONORARIA ETC. :						
		House-rent and other allowances . . . . .	..	..	..	150
A. 4 (4).—SUPPLIES AND SERVICES :						
		Labour payments		2,500		1,700
		Maintenance of Tools and Plant . . . . .		..		150
		Cost of electric current		100		350
		Total	191	2,600	1,900	2,200
A. 4 (5).—CONTINGENCIES :						
		Office expenses and mis- cellaneous contingencies	19	90	30	30

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENSES—<i>contd.</i>						
A. 4.—STORES AND WORK- SHOP ESTABLISHMENT —<i>contd.</i>						
A. 4 (6).—DEDUCT RE- COVERIES OF DEPART- MENTAL CHARGES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.						
			—15,542	—15,000	—16,000	—17,210
NET TOTAL GENERAL STORES .			—1,559	—320	—1,280	—1,580
GENERAL WORKSHOP. SUPERVISION.						
A. 4 (1).—PAY OF OFFICERS:						
2	2	Electrical and Mechanical Engineers (750—950),		19,800		19,800
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house		—14,850		—14,850
<u>2</u>	<u>2</u>	TOTAL .	4,833	4,950	4,950	4,950
A. 4 (2).—PAY OF ESTAB- LISHMENTS :						
16	8	Accountants and clerks (35 to 200)		8,250		7,940
1	—	Executive subordinates (16 to 130)		1,500		..
3	6	Inferior establishment (16 —20)		570		1,200
—	—	Leave salary . . . . .		..		100
—	—	Share of Pay of Establish- ment transferred from Manufacture . . . . .		..		190
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house		—4,830		—5,490
<u>20</u>	<u>14</u>	TOTAL .	6,853	5,490	4,020	3,940
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	114	270	150	150
A. 4 (5).—CONTINGENCIES :						
		Office expenses and miscel- laneous contingencies	361	2,050	700	230

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 4.—STORES AND WORK-						
SHOP ESTABLISHMENT						
—contd.						
WORKSHOP CHARGES.						
A. 4 (2).—PAY OF ESTAB-						
LISHMENTS:						
5	45	Foreman, tool and time- keeper, mechanics, fitters, etc. (35 to 150)		3,600		18,590
26	27	Pump house establishment (18 to 35)		7,870		9,130
		Compressor plant estab- lishment		2,500		2,500
14	15	Line and wiring staff (18 to 85)		4,980		5,080
—	—	Leave salary		30		..
45	87	TOTAL	54,756	18,980	28,490	35,300
A. 4 (3).—ALLOWANCES						
HONORARIA, ETC.:						
		Travelling allowances		..		50
		House rent and other allow- ances		550		30
		TOTAL	330	550	260	80
A. 4 (4).—SUPPLIES AND						
SERVICES:						
		Labour payments		62,750		30,000
		Repairs of machinery, plant etc.		1,450		1,060
		Cost of stores		1,02,350		65,480
		Cost of electric current		1,600		35,500
		Other petty supplies		750		..
		TOTAL	63,268	1,68,900	1,01,350	1,32,040
A. 4 (6).—DEDUCT RE-						
COVERIES FOR SER-						
VICES RENDERED TO						
OTHER BRANCHES OF						
THE DEPARTMENT,						
ETC.						
			—1,49,001	—1,84,510	—1,40,000	—1,85,380
NET TOTAL GENERAL WORKSHOP			—18,486	16,680	—80	—8,690
ELECTRIC POWER HOUSE.						
Supervision.						
A. 4 (1).—PAY OF OFFICERS:						
		Share of pay of Electrical and Mechanical Engineers	5,827	9,900	9,900	9,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT					
<i>—concl'd.</i>					
A. 4 (2).—PAY OF ESTABLISHMENTS :					
1	2		1,800		4,340
2	1		2,160		360
2	—		380		..
—	—				
			2,420		2,750
5	3	3,205	6,760	7,090	7,450
A. 4 (3).—ALLOWANCES, HONORARIA, ETC :					
			50		..
			..		40
		33	50	50	40
A. 4 (5).—CONTINGENCIES :					
			200		130
			30		..
		121	230	100	130
POWER HOUSE CHARGES.					
A. 4 (2).—PAY OF ESTABLISHMENTS :					
			9,710		21,640
			1,440		5,560
			..		1,440
		9,896	11,150	8,870	28,640
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :					
		149	..	200	250
A. 4 (4).—SUPPLIES AND SERVICES :					
GENERATION.					
			89,760		68,450
			20		..
			3,210		5,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT						
—concl'd.						
A. 4 (4).—SUPPLIES AND SERVICES—contd.						
DISTRIBUTION.						
	Maintenance of mains, transformers, feeders, switches, etc.		11,440		9,000	
	Maintenance of meters, switches, fuses, lamps and apparatus				1,500	
	Other charges		3,530		5,400	
	TOTAL	49,007	1,07,960	94,000	89,350	
A. 4 (6).—DEDUCT RECOVERIES ON ACCOUNT OF SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT ETC.						
		—98,991	—1,03,810	—1,75,000	—2,10,560	
NET TOTAL ELECTRIC POWER HOUSE		—30,753	32,240	—54,790	—74,800	
A. 5.—MEDICAL ESTABLISHMENT:						
A. 5 (1).—PAY OF OFFICERS:						
2	2	Assistant Surgeons 1 (375) + special pay 30, 1 (350) + Special pay 125	11,548	11,060	10,700	10,970
A. 5 (2).—PAY OF ESTABLISHMENTS:						
13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 98)		7,330	7,840	
		Leave salary		270	300	
13	13	TOTAL	7,068	7,600	8,140	
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,209	1,640	1,850	1,180
A. 5 (4).—CONTINGENCIES:						
		Postage and telegram charges		130	110	
		Menial charges		2,740	2,640	
		Dietary charges		350	200	
		Cost of medicines		2,700	2,000	
		Clothing and bedding		200	150	
		Office expenses and miscellaneous contingencies		520	970	
		TOTAL	6,212	6,640	6,070	

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE— WORKING EXPENCES—concl'd.					
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND					
		2,65,628	2,86,000	2,82,000	2,74,300
A. 7.—RENEWALS AND RE- PLACEMENTS OF WAST- ING ASSETS MET FROM DEPRECIATION FUND :					
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS					
		908	2,000	2,000	2,000
A. 7 (2).—DEDUCT AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—908	—2,000	—2,000	—2,000
TOTAL . . . . .		..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY :					
<i>Interest charges</i>		3,82,145	4,19,000	4,10,000	4,26,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF					
		52,067	56,000	56,000	59,000
A. 10.—PENSIONARY CHAR- GES.					
<i>Non-voted</i>		8,700	9,000	9,000	8,700
<i>Voted</i>		70,974	76,000	72,000	71,000
B.—REVENUE EXPENDITURE :					
PREVENTING ESTABLISHMENT :					
B. 1.—PAY OF OFFICERS :					
2	2	Assistant Commissioners, (700—900 +1 special pay 100)	22,540		19,960
8	8	Superintendents (250—600 + special pay (5) 100)	43,100		49,750
—	—	Leave salary	500		500
—	—	Share of pay of officers transferred from other branches of the depart- ment	5,700		5,920
10	10	TOTAL	55,593	71,840	62,350
					76,130

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—REVENUE EXPENDITURE—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
34	36	Deputy Superintendents Inspectors and other executive subordinates (at rates varying from 25 to 300)	35,320		44,710
21	14	Clerks, (varying from Rs. 35 to Rs. 200)	19,980		13,520
610	609	Inferior establishment (varying from Rs. 15 to Rs. 35)	1,43,830		1,45,590
18	..	Sowars (varying from Rs. 16 to Rs. 20)	3,540		..
3	30	Temporary establishment.	380		3,830
—	—	Leave salary	1,000		1,000
—	—	Share of pay of establishment transferred from other branches of the department.	16,620		25,530
686	689	TOTAL	2,24,179	2,20,670	2,34,180
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	24,500		24,500
		House rent and other allowances	14,490		9,840
		TOTAL	43,538	40,560	34,340
B. 4.—SUPPLIES AND SERVICES:					
		Petty construction and ordinary repairs	16,350		11,730
		Arms and accoutrements	640		490
		Clothing charges	7,030		6,820
		Water supply charges	200		200
		Purchase of Plant and Machinery	2,990		
		Purchase of Plant and Machinery	..		(a) 1,450*
		Purchase and maintenance of horse, and equipments.	2,500		..
		Maintenance of tools and plant	..		80
		TOTAL	19,303	29,710	20,770
B. 5.—WORKS:					
KOHAT MINES DIVISION.					
		Lump provision for Minor Works estimated to cost Rs. 20,000 or less	19,060		1,000
RAJPUTANA SALT SOURCES.					
		Lump provision for minor works estimated to cost Rs. 20,000 or less	4,130		..
SALT RANGE DIVISION.					
		Lump provision for minor works estimated to cost Rs. 20,000 or less	700		..
INTERNAL BRANCH.					
		Lump provision for minor works estimated to cost Rs. 20,000 or less	2,000		..
		TOTAL	6,897	25,890	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263, paragraph 27.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—REVENUE EXPENDITURE—concl'd.				
B. 6.—CONTINGENCIES :				
Postage and telegram charges		2,500		2,220
Purchase, repair and carriages of tents		500		500
Menial charges		2,160		2,200
Telephone charges		180		250
Rents, rates and taxes		830		800
Tour charges		8,000		8,200
Electric current charges		680		
Office expenses and miscellaneous		3,500		4,120
TOTAL	19,262	18,350	19,000	18,290

**C.—REVENUE EXPENDITURE—
SALT COMPENSATIONS—**

<i>Alwar State</i>		1,25,000		1,25,000
<i>Bharatpur State</i>		1,50,500		1,50,500
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,790		25,790
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,880		61,880
<i>Jaipur State</i>		6,88,310		6,88,310
<i>Jodhpur State</i>		9,61,400		9,61,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,150		2,04,150
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i>		4,25,050		5,48,150
<i>Sirohi State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		81,020		81,020
TOTAL	32,26,157	32,29,400	33,47,000	33,52,500

D.—CAPITAL EXPENDITURE :

**CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS :**

D. 1.—BAGS :

Cost of bags . . . . .		..		1,20,000
Deduct—Recoveries on account of cost of bags		—30,000		—1,60,000
TOTAL	—1,87,637	—30,000	—1,47,000	—40,000

D. 2.—PLANT AND MACHINERY :

<i>RAJPUTANA SALT SOURCES</i>				
Lump provision for plant and machinery estimated to cost				
*Rs. 20,000 and less		4,000		

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE—<i>contd.</i>				
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Conveyors to replace the gradual reduction of female labour in the Khewra Mines		25,000		—
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		26,300		5,000
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		..		(a)36,730*
TOTAL	98,811	55,300	37,000	41,730
D. 3.—STORES :				
Cost of stores		1,60,000		1,50,000
<i>Deduct</i> —Recoveries on account of stores issued		—1,40,000		—1,45,000
TOTAL	-62,402	20,000	40,000	5,000
D. 4.—WORKS :				
RAJPUTANA SALT SOURCES.				
Sanding of pans at Gudha . . . . .		..		20,280
Sanding of pans at Nawa . . . . .		..		32,400
Construction of a drain north of reservoirs 7 to 10 for direct charging of these reservoirs from the main reservoir at Sambhar		32,230		..
Lump provision for works estimated to cost Rs. 20,000 and less		96,150		31,120
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(b)35,350*
SALT RANGE DIVISION.				
Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra		30,000		27,800
Development of the Warcha Mine—Water supply		50,000		28,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263, paragraph 27.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 28.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL EXPENDITURE—contd.					
D. 4.—WORKS :					
SALT RANGE DIVISION—contd.					
Filling up of subsidences in the Khewra village and safeguard- ing the mine					
Lump provision for works esti- mated to cost Rs. 20,000 and less					
Lump provision for works Estim- ated to cost Rs. 20,000 and less .					
TOTAL		5,06,491	4,10,700	3,50,000	2,89,270
G.—DEDUCT—PROBABLE SAVINGS					
		..	..	-50,000	-50,000
H.—MISCELLANEOUS :					
H. 1.—TRANSFER OF HOME CHARGES CHARGEABLE TO HEAD 3-A.					
		-10,099	..	..	..
TOTAL for A. O. I. S. D.		61,93,729	66,10,000	63,10,000	65,61,000
		<i>Non-voted</i>	<i>36,53,608</i>	<i>36,90,000</i>	<i>38,19,000</i>
		<i>Voted</i>	<i>25,38,121</i>	<i>29,20,000</i>	<i>27,42,000</i>

MADRAS.

I.—DIRECTION :

I. 1.—PAY OF OFFICERS :					
1	1	Collector of Salt Revenue, Senior I.C.S. Officer, Pay not exceeding Rs. 2,000 per mensem		21,000	22,300
1	1	Secretary (Assistant Com- missioner) (600—50—900) and special pay (100)		10,800	8,600
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—990),		31,370	28,500
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540) Leave salary		55,800 5,274	62,300 5,000
		<i>Non-voted</i>	<i>19,826</i>	<i>21,000</i>	<i>20,800</i>
		<i>Voted</i>	<i>97,588</i>	<i>1,03,244</i>	<i>1,04,400</i>
17	17	TOTAL	1,17,414	1,24,244	1,26,700

I. 2.—PAY OF ESTABLISH- MENTS :					
222	190	Assistants inspector and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275)		2,86,316	2,62,750
167	167	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		1,06,746	1,10,150

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 28.

		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
MADRAS—contd.					
I.—DIRECTION—contd.					
I. 2.—PAY OF ESTABLISHMENTS—					
<i>contd.</i>					
1,757	1,630				
			3,25,500		3,10,050
—	—		1,10,960		96,518
—	—		29,945		21,960
<u>2,146</u>	<u>1,987</u>	<u>7,83,502</u>	<u>8,59,467</u>	<u>8,00,000</u>	<u>8,01,428</u>
I. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ 4,000		3,000
			53,000		50,000
			11,270		11,656
			..		3,000
		2,008	4,000	3,000	6,000
		57,093	64,270	65,200	61,656
		<u>59,101</u>	<u>68,270</u>	<u>68,200</u>	<u>67,656</u>
I. 4.—SUPPLIES AND SERVICES:					
			..		100
			1,500		1,000
			20,600		20,000
			..		7,000
		<u>14,606</u>	<u>22,100</u>	<u>21,200</u>	<u>28,100</u>
I. 5.—CONTINGENCIES :					
			42,200		..
			39,600		60,700
		<u>60,277</u>	<u>81,800</u>	<u>62,600</u>	<u>60,700</u>
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			144		144
			2,550		2,647
			1,425		1,425
		<u>3,583</u>	<u>4,119</u>	<u>4,100</u>	<u>4,216</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
I.—DIRECTION—cont'd.				
I. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
		1,000		700
Non-voted	1,732	1,000	1,200	700
Voted . . . . .	..	..	1,000	..
TOTAL	1,732	1,000	2,200	700
I. 10.—DEDUCT PROBABLE SAVINGS :				
<i>On account of closure of some salt factories, etc.</i>				
	..	— 40,000	..	..
J.—WORKS :				
J. 1.—BUILDINGS	1,82,960	1,89,000	1,72,000	1,65,000
J. 2.—ROADS	1,05,141	1,14,000	1,00,000	88,000
J. 3.—PETTY CONSTRUCTION AND REPAIRS	46,190	47,000	47,000	50,000
K.—SALT PURCHASE AND FREIGHT:				
Purchase of Salt (manufacturer's share)		3,70,000		60,000
Manufacture, conveyance and storage of salt		1,65,000		20,000
Rates and taxes		4,000		2,500
Miscellaneous charges		5,000		3,000
TOTAL	6,66,048	5,44,000	5,02,500	85,500
L.—SALT COMPENSATIONS :				
<i>Paid under the convention with the French Government, dated 7th March 1815</i>				
		4,40,000		4,40,000
<i>For the suppression of earth-salt manufacture in Pudukkottai</i>				
		38,000		38,000
Paid to other individuals		10,000		10,000
Non-voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	9,824	10,000	10,000	10,000
TOTAL	4,87,824	4,88,000	4,88,000	4,88,000
TOTAL FOR MADRAS	25,28,378	25,03,000	23,94,000	19,66,000
Non-voted	5,01,566	5,04,000	5,03,000	5,07,000
Voted	20,26,812	19,99,000	18,91,000	14,59,000

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
I.—DIRECTION :—contd.						
I. 1.—PAY OF OFFICERS :						
1	1	Collector of Salt Revenue (2,250).		27,000		27,000
—	—	One personal Assistant to the Collector of Salt Revenue (350)		..		(a) 3,850*
1	1	Chief Accounts Officer (800) + duty allowance (150)		13,800		11,400
6	6	Assistant Collectors . . . 2 (1,100), 3 (800), 1 (600) + P. A. (300) (100)		72,820		64,280
—	—	One Assistant Collector of Land Customs Viramgam (650)—Special pay (250).		..		(b) 10,581*
1	1	Assistant Surgeon (200— 40-3—400) + Special pay (75)		4,260		4,260
1	1	Superintendent of Lights (450—40—850)		7,800		8,080
—	—	Leave salary		6,430		6,430
—	—	Leave salary for the Assist- ant Collector of Land Customs		—		(b) 825*
		<i>Non-voted</i>	6,097	27,000	14,000	27,000
		<i>Voted</i>	89,742	1,05,110	94,000	1,09,706
10	10	TOTAL	95,839	1,32,110	1,08,000	1,36,706

I. 2.—PAY OF ESTABLISH- MENTS :						
102	102	Chief Inspectors, inspectors and other preventive offi- cers (at rates varying from Rs. 70 to Rs. 460).		2,35,440		2,34,380
—	—	Nine Inspectors etc., for Viramgaon (at rates vary- ing from Rs. 105 to 370).		..		(b) 23,940*
715	714	Clerks (at rates varying from Rs. 25 to Rs. 350).		4,72,170		4,70,274
—	—	Twenty-seven clerks for Viramgaon (at rates vary- ing from Rs. 30 to 85)		..		(b) 13,020*
4213	4213	Guards and servants (at rates varying from Rs. 18 to Rs. 50)		{ 1,750		2,000
—	—	Sixty-eight Guards and Servants for Viramgaon (at rates varying from Rs. 20 to 30)		{ 10,72,346		10,72,430
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 137)		..		(b) 17,604*
				2,028		1,692

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
I.—DIRECTION—contd.					
I. 2.—PAY OF ESTABLISHMENTS—contd.					
—	—	Medical establishment at Mauripur (at rates varying from Rs. 5 to Rs. 130)	3,096		..
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)	37,816		37,816
2	2	School establishment (Kharaghoda) (at rates varying from Rs. 26 to Rs. 39)	768		780
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + 10 D. A.	3,108		3,108
—	—	Temporary establishment	5,536		3,500
—	—	Leave salary	50		..
—	—	Bad climate allowance	45,142		48,635
			168		168
		<i>Non-voted</i>	1,752	1,800	2,000
		<i>Voted</i>	17,34,233	18,77,618	19,27,347
5192	5191	TOTAL	17,35,985	18,79,418	19,29,347

I. 3.—ALLOWANCES, HONORARIA, ETC.

Cost of passages granted under the superior Civil Services Rules, 1924

Travelling allowance

Local allowance

Compensatory allowance to the Personal Assistant to the Collector of Salt Revenue

House rent and other allowances

House rent allowance for the Establishment of the Viramgaon customs Line]

Rewards

Non-voted

Voted

TOTAL

4,200	1,000
4,250	4,150
1,43,700	1,45,648
39,477	39,297
2,050	(a) 1,010*
	1,380
77,180	46,725
4,000	(b) 2,573*
	3,000
1,431	6,530
2,53,404	2,38,253
2,54,885	2,44,783

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29!
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

I.—DIRECTION :

I. 4.—SUPPLIES AND SERVICES :

Payments to Railway Cos., for Collecting Salt Statistics	..			2,040
<i>Repairs to shawkis</i>		100		..
Boat, stores and repairs		60,000		60,000
Clothing charges		45,100		50,000
Scales and weights		15,000		13,600
Supply of Medicines		5,700		4,500
Supply of clothing to crew		1,800		1,800
Purchase of land		5,150		2,000
Purchase of boats		4,000		3,500
Rewards		1,000		500
Boat allowance . . . . .		..		32,839
<i>Non-voted</i> . . . . .	..	100	..	..
Voted	89,408	1,37,750	1,57,000	1,70,779
TOTAL	89,408	1,37,850	1,57,000	1,70,779

I. 5.—CONTINGENCIES :

Contract contingencies	{	400		370
		79,509		80,000
Rents, rates and taxes		20,550		26,748
Purchase of bicycles		300		150
Service postage and tele- grams		19,000		18,000
Other contingent expendi- ture		24,604		14,900
Amelioration of the condi- tion of Agarias		8,500		8,000
<i>Non-voted</i>		370	400	370
Voted	1,19,259	1,52,463	1,50,000	1,47,798
TOTAL	1,19,629	1,52,863	1,50,400	1,48,168

I. 6.—RESERVE AT THE DIS-
POSAL OF THE COL-
LECTOR OF SALT RE-
VENUE

..	1,000
----	-------	----	----

I. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :

<i>Add—</i> 1/3th portion of com- bined Salt and Excise Department in Sind from 6—Excise	70,379	73,200	73,000	73,600
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NUMBERS. 1927- 1928- 28. 29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
I—DIRECTION—				
I. 9.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Deduct—Contribution		—13,930		—12,020
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being $\frac{1}{4}$ th salary, etc., of the Chief Account Officer		—2,963		—2,403
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being the personal allowance of a superintendent at Rs. 300 per mensem		—2,800		—3,060
TOTAL	—17,368	—19,698	—16,000	—17,483
I. 10.—DEDUCT—PROBABLE SAVINGS				
	..	—1,45,800	—1,50,000	—3,14,000
J.—WORKS:				
J. 3.—PETTY CONSTRUCTION AND REPAIRS				
Non-voted	100	200	100	100
Voted	87,964	90,000	1,10,000	1,10,000
K.—SALT PURCHASE AND FREIGHT:				
Presidency Salt department		6,00,000		6,50,000
Sind Salt department		1,20,000		1,06,000
TOTAL	6,23,631	7,20,000	6,23,000	7,56,000
L.—SALT COMPENSATIONS:				
Salt compensations payable to Indian States		68,000		68,000
To private parties, etc.		6,000		7,000
Western India States Agency—				
Salt Compensation		13,000		13,000
Non-voted	81,126	81,000	81,000	81,000
Voted	2,682	6,000	12,000	7,000
TOTAL	83,808	87,000	93,000	88,000
TOTAL FOR BOMBAY	31,44,260	33,83,000	31,65,000	33,26,000
Non-voted	90,926	1,21,000	1,02,000	1,17,000
Voted	30,53,334	32,62,000	30,63,000	32,09,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-1928.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA (BENGAL).					
I.—DIRECTION.					
I. 2.—PAY OF ESTABLISHMENTS:—					
15	15	Executive subordinates, clerks, etc. (at rates varying from Rs. 27 to Rs. 270)	16,500		15,200
—	—	Additional staff of 6 assistants and 6 menials for the Sulkea Salt Gola workshop staff	..		3,800
57	57	Servants (at rates varying from Rs. 13 to Rs. 20)	10,920		10,900
—	—	Temporary establishment	180		200
—	—	Leave Salary	..		1,100
72	72	TOTAL	25,784	27,600	31,200
I. 3.—ALLOWANCES, HONORARIA, ETC.:					
		House rent and other allowances	1,202	1,270	1,300
I. 4.—SUPPLIES AND SERVICES:					
		Charandar's and ghat muharirs' fees	29,000		30,000
		Purchase and repair of scales and weights	17,500		11,000
		Purchase of new weighing apparatus	..		(a)31,000*
		TOTAL	31,624	46,500	72,000
I. 5.—CONTINGENCIES:					
		Rents, rates and taxes	22,380		18,900
		Office expenses and miscellaneous	18,250		14,500
		Contract contingencies	3,000		3,000
		TOTAL	36,134	43,630	36,400
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Amount paid to Provincial governments for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000
I. 9.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.:					
			—180	—200	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 271, paragraph 35.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA (BENGAL)—contd.				
L.—SALT COMPENSATIONS :				
To French Government	20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL)	3,14,564	3,39,000	3,25,000	3,61,000
Non voted	20,000	20,000	20,000	20,000
Voted	2,94,564	3,19,000	3,05,000	3,41,000

BURMA.

I.—DIRECTION :				
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to Provincial government for Central government's share of combined Salt and Exercise establishment				
Non voted . . . . .	..	5,000	5,000	3,000
Voted	1,52,868	1,48,000	1,47,000	1,52,000
TOTAL FOR BURMA	1,52,868	1,53,000	1,52,000	1,55,000

BIHAR AND ORISSA.

I.—DIRECTION :				
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to Provincial government for Central government's share of combined Salt and Exercise establishment				
		76,000		76,000
Amount paid to Provincial government for issue of saltpetre license				
		1,000		1,000
TOTAL FOR BIHAR AND ORISSA.	76,236	77,000	77,000	77,000

ASSAM.

BONDED WAREHOUSE.					
I.—DIRECTION :					
I. 2.—PAY OF ESTABLISHMENTS :					
3	3 Daroga and servants	984	900	900	884
I. 5.—CONTINGENCIES :					
	Miscellaneous	107	100	100	116
TOTAL FOR ASSAM		1,091	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Seventy-nine Lakhs and Seventy-three Thousand Rupees.

Non-voted : Seventy-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . . .	21,68,957	27,00,000	31,54,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
B. 1.—PAYMENTS FOR OPIUM	62,18,681	46,70,000	42,40,000	39,35,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH . . .	39,667	42,300	36,100	32,400
B. 3.—COMMISSION TO LAMBARDARS . . .	1,68,433	1,16,700	1,06,800	1,00,000
B. 4.—BARBARDARI PAYMENTS . . .	1,871	5,000	..	..
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P. . . .	64,28,652	48,34,000	43,82,900	40,67,400
C.—GHAZIPUR OPIUM FACTORY:				
C. 1.—PAY OF OFFICERS . . .	45,219	43,720	45,300	48,000
C. 2.—PAY OF ESTABLISHMENTS . . .	1,19,713	1,20,920	1,14,400	1,16,634
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,797	2,450	1,400	1,500
C. 4.—SUPPLIES AND SERVICES . . .	2,29,423	3,60,000	2,48,300	3,11,500
C. 5.—CONTINGENCIES . . .				
{ Non-voted . . .	..	400	100	400
{ Voted . . .	37,548	38,110	37,200	38,000
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS . . .	200	200	200	200
TOTAL FOR GHAZIPUR OPIUM FACTORY . . .	4,33,900	5,65,800	4,46,900	5,16,234

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
D. 1.—PAY OF OFFICERS				
{ Non-voted	19,500	19,500	21,000	17,300
{ Voted	3,21,529	2,89,250	2,40,900	2,32,920
D. 2.—PAY OF ESTABLISHMENTS	3,19,866	2,54,900	2,33,800	2,13,732
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,768	2,100	1,900	3,300
{ Voted	75,271	94,155	70,600	72,000
D. 4.—SUPPLIES AND SERVICES	21,163	22,300	18,800	15,400
D. 5.—CONTINGENCIES	55,422	67,445	56,000	56,060
D. 6.—DEDUCT PROBABLE SAVINGS . . . . .	..	—40,750	..	..
D. 7.—WORKS	59,861	68,300	1,00,000	38,500
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	8,74,382	7,77,200	7,43,000	6,49,212
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
E. 1. (1).—PAY OF ESTABLISHMENTS	10,659	11,104	11,100	954
E. 1. (2).—OTHER CHARGES	5,711	5,776	20,800	22,380
TOTAL	16,370	16,880	31,900	23,334
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	3,869	4,660	4,000	4,660
E. 2 (2).—OTHER CHARGES	933	16,460	1,300	1,360
TOTAL	4,802	21,120	5,300	6,020
E. 3.—COMPENSATIONS	55,508	55,000	55,000	55,000
TOTAL FOR CHARGES IN OTHER PROVINCES	76,680	93,000	92,200	84,354
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING . . . . .	..	13,000	13,000	11,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,280	6,000	7,000	20,000
H.—LOSS OR GAIN BY EXCHANGE	777	2,000	..	..
TOTAL	99,85,628	89,91,000	88,39,000	80,49,000
<i>Non-voted</i>	<i>76,776</i>	<i>77,000</i>	<i>78,000</i>	<i>76,000</i>
<i>Voted</i>	<i>99,08,852</i>	<i>89,14,000</i>	<i>87,61,000</i>	<i>79,73,000</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 9,000	..	..	..
	{ Voted 21,172	..	..	..
UNITED PROVINCES	{ Non-voted 21,268	77,000	78,000	76,000
	{ Voted 98,84,623	89,06,000	87,54,000	79,53,000
BOMBAY	46,508	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	2,280	6,000	7,000	(a)20,000
LOSS OR GAIN BY EXCHANGE	777	2,000	..	..
TOTAL	99,85,628	89,91,000	88,39,000	80,49,000
	Non-voted 76,776	77,000	78,000	76,000
	Voted 99,08,852	89,14,000	87,61,000	79,73,000

III. DETAILS of the foregoing :—**INDIA.****CENTRAL INDIA.****E.—CHARGES IN OTHER PROVINCES:****E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:****E. 2 (1).—PAY OF ESTABLISHMENTS**

3,869

..

..

..

E. 2 (2).—OTHER CHARGES

933

..

..

..

TOTAL CENTRAL INDIA

4,802

(b)

..(b)

..(b)

BENGAL**E.—CHARGES IN OTHER PROVINCES:****E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:****E. 1 (1).—PAY OF ESTABLISHMENTS**

10,659

..(b)

..(b)

..(b)

(a) Includes Rs. 18,667 on account of provision for the purchase of a Vacuum dryer and a mixing machine for the Ghazipur Opium Factory, which is a new item, vide Proceedings of the Meeting of Standing Finance Committee, Volume VII, No. 6, pages 254-255, paragraph 18.

(b) Shown under United Provinces.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES—contd.					
E. 1. (2).—OTHER CHARGES.		5,711	..	..	..
E. 3.—COMPENSATIONS		9,000	..	..	..
<i>Non-voted</i>		9,000	..	..	..
Voted		21,172	..	..	..
TOTAL FOR INDIA		30,172	(a)	(a)	(a)
UNITED PROVINCES.					
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA		21,68,957	27,00,000	31,54,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:					
B. 1.—PAYMENTS FOR OPIUM		62,18,681	46,70,000	42,40,000	39,35,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH		39,667	42,300	36,100	32,400
B. 3.—COMMISSION TO LAMBARDARS		1,68,433	1,16,700	1,06,800	1,00,000
B. 4.—BARBARDARI PAYMENTS		1,871	5,000	..	..
C.—GHAZIPUR OPIUM FACTORY:					
C. 1.—PAY OF OFFICERS:					
1	1 Managing Director (1,500—50—1,750)		19,000		19,100
2	2 Factory Superintendent and Assistant Superintendent (860—1,200), and allowance to Medical officer (100)		24,720		28,900
3	3 TOTAL	45,219	43,720	45,300	48,000
C. 2.—PAY OF ESTABLISHMENTS:					
49	49 Assistant Opium Examiners, engineer, assistant engineer, medical officer and clerks (20 to 575)		70,000		68,382
—	— Revision of the pay of the Factory Assistants		2,300		..
—	— Revision of the pay of workshop mistry		180		..
1	1 One Superintendent, Costing Section (300—500)		3,840		3,060
140	146 Servants (10-8 to 20)		23,100		23,718
—	— Temporary establishment.		16,000		13,900
—	— Leave salary		5,500		3,800
—	— Augmentation and revision of pay of clerical Staff		..		(b) 3,774*
190	196 TOTAL	1,19,713	1,20,920	1,14,400	1,16,634

(a) Shown under United Provinces.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266-267, paragraph 30.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
C.—GHAZIPUR OPIUM FACTORY—					
<i>contd.</i>					
C. 3.—ALLOWANCES, HONO-					
RARIA, ETC :					
			2,400		1,452
			50		48
		TOTAL	1,797	2,450	1,400
					1,500
C. 4.—SUPPLIES AND SER-					
VICES :					
			80,000		73,000
			1,40,000		1,20,000
			1,40,000		1,08,000
					(a)10,500*
		TOTAL	2,29,423	3,60,000	2,48,300
					3,11,500
C. 5.—CONTINGENCIES :					
			1,000		800
			37,010		37,020
			100		180
			400		400
		TOTAL { <i>Non-voted</i>	400	100	400
		{ <i>Voted</i>	37,548	37,200	38,000
C. 6.—CONTRIBUTION TO MU-					
NICIPAL BOARD, GHA-					
ZIPUR, FOR UPKEEP OF					
ROADS					
		200	200	200	200
D.—SUPERINTENDENCE AND					
OTHER ESTABLISH-					
MENTS IN THE UNITED					
PROVINCES :					
D. 1.—PAY OF OFFICERS :					
1	1	1 Superintendent (520—28—660)	8,500		7,920
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent	19,500		17,300
		<i>Non-voted</i>	19,500	21,000	17,300
		<i>Voted</i>	8,580	8,100	7,920
1	1	TOTAL	28,080	29,100	25,220

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 22.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.					
D. 2.—PAY OF ESTABLISHMENTS :					
18	17 Clerks (45 to 330)		23,100		23,120
11	11 Servants (10-8 to 16)		1,600		1,600
—	— Temporary establishment		8,000		1,500
—	— Leave salary		3,000		2,432
—	— Deduct probable savings due to revision of pay and reduction of clerical establishment of the Opium Agent's office.				(a)—1,120*
29	28	TOTAL	39,851	35,700	38,600
				(a)	27,532
D. 3.—ALLOWANCES, HONORARIA, ETC :					
	Travelling allowance		{ 2,100		2,300
			{ 755		500
	Other allowances		900		..
	TOTAL { Non-voted	1,768	2,100	1,900	2,300
	{ Voted	894	1,655	3,100	500
D. 5.—CONTINGENCIES :					
	Tour charges		400		200
	Postage and telegram charges		2,600		2,600
	Other contingent expenditure		2,345		2,260
	TOTAL	4,956	5,345	5,900	5,060
DISTRICT STAFF.					
D. 1.—PAY OF OFFICERS :					
25	23 Sub-Deputy Agents and Assistant Agents (350—1,400)	3,12,949	2,80,750	2,32,800	2,25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266—267, Paragraph 20.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.					
D. 2.—PAY OF ESTABLISHMENTS:					
164	145	Clerks (30 to 175)	1,17,000		1,00,440
411	354	Servants (10 to 16)	62,000		53,760
—	—	Temporary establishment	30,000		26,000
—	—	Leave salary	10,200		6,000
<u>575</u>	<u>499</u>	TOTAL	<u>2,80,015</u>	<u>2,19,200</u>	<u>1,97,200</u>
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	78,500		60,000
		Rewards on confiscation, etc.	10,000		11,500
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>	4,000		1,000
		TOTAL { Non-voted.	74,377	92,500	1,000
		{ Voted.		67,500	71,500
D. 4.—SUPPLIES AND SERVICES:					
		Freight on stores, etc.	2,300		1,400
		Transit and weighment charges	16,000		14,000
		Rewards on confiscation	4,000		..
		TOTAL	<u>21,165</u>	<u>22,300</u>	<u>15,400</u>
D. 5.—CONTINGENCIES:					
		Contingent expenditure	59,200		48,100
		Provision for improvement of weighment compound	900		900
		Special seed scheme	2,000		2,000
		TOTAL	<u>50,466</u>	<u>62,100</u>	<u>51,000</u>
D. 6.—DEDUCT—PROBABLE SAVINGS					
			—40,750		..

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28. 28. 29.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.				
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.				
D. 7.—WORKS :				
Minor works		15,000		5,000
Minor works connected with new electric battery . . . . .		..		(a) 2,500*
Departmental charges		4,000		1,000
Maintenance and repairs		49,300		30,000
TOTAL	59,861	68,300	1,00,000	38,500
E.—CHARGES IN OTHER PROVINCES				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :				
E. 1(1).—PAY OF ESTABLISHMENTS :				
16 — Indentant, clerks and servants . . . . .	..	11,104	11,100	954
E. 1. (2).—OTHER CHARGES:				
Rents, rates and taxes		4,276		..
Supplies and Services . . . . .		..		19,000
Office expenses and miscellaneous		1,500		3,380
TOTAL . . . . .	..	5,776	20,800	22,380
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :				
E. 2 (1).—PAY OF ESTABLISHMENTS :				
2 2 Clerks (70—150)		2,640		2,640
8 8 Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)		1,230		1,230
— — Leave salary		790		790
10 10 TOTAL . . . . .	..	4,660	4,000	4,660
E. 2. (2).—OTHER CHARGES :				
House rent and other allowances		290		290
Supplies and services		13,000		..
Miscellaneous contingent charges		3,170		1,070
TOTAL . . . . .	..	16,460	1,300	1,360

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 22.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.				
E.—CHARGES IN OTHER PROVINCES				
<i>—cont'd.</i>				
E. 3.—COMPENSATIONS :				
<i>Bengal</i>		9,000		9,000
<i>Indian States—</i>				
<i>In Kaira</i>		7,250		7,250
<i>In Ahmedabad</i>		7,250		7,250
<i>Western India States—</i>				
<i>Palanpur</i>		31,500		31,500
<i>Total</i> . . . . .	..	55,000	55,000	55,000
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING :				
Cost of stationery supplied from Central stores to the Opium Department		1,500		2,800
Printing Work done at the Central Press including cost of paper and standard forms		8,200		9,000
Printing work done at the Provincial Government Press for the Opium Department		3,300		..
<i>Total</i> . . . . .	..	13,000	13,000	11,800
TOTAL UNITED PROVINCES	99,05,891	89,83,000	88,32,000	80,29,000
<i>Non-voted</i>	21,268	77,000	78,000	76,000
<i>Voted</i>	98,84,623	89,06,000	87,54,000	79,53,000

BOMBAY.**E.—CHARGES IN OTHER PROVINCES :**

E. 3.—COMPENSATIONS :	46,508	(a)	(a)	(a)
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(a) Shown under United Provinces.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with STAMPS.

Voted : Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS	8,674	8,220	7,700	..
A. 2.—PAY OF ESTABLISH- MENTS	52,189	55,320	53,200	9,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	411	600	200	..
A. 4.—SUPPLIES AND SERVI- CES	1,30,365	1,06,500	1,04,500	..
A. 5.—CONTINGENCIES.	10,150	9,160	10,700	2,300
A. 6.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS	-1,22,943	-1,15,000	-1,05,000	..
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	78,846	64,800	71,300	12,000
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL	2,02,059	2,00,000	1,77,000	..
C.—COST OF STAMPS MANUFACTUR- ED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL.	2,92,544	3,10,000	3,05,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES FOR THE SALE OF STAMPS	1,024	1,200	900	1,000
E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS	—6,39,025	—6,69,000	—6,47,200	..
F.—SECURITY PRINTING PRESS CHARGES				
F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS	84,360	33,000	42,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :				
G. 1.—PAY OF OFFICERS	2,38,319	16,255	8,000	..
G. 2.—PAY OF ESTABLISHMENTS		1,900	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC.		1,000	..	..
G. 4.—CONTINGENCIES		360	..	..
G. 5.—WORKS EXPENDITURE IN INDIA		6,89,485	6,89,000	..
TOTAL FOR CAPITAL EXPENDITURE ETC.	2,38,319	7,09,000	6,97,000	..
TOTAL	2,58,127	6,49,000	6,46,000	13,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	—64,552	—93,000	—93,000	13,000
BOMBAY	3,22,679	7,42,000	7,39,000	..
TOTAL	2,58,127	6,49,000	6,46,000	13,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

CENTRAL STAMP OFFICE.

A. 1.—PAY OF OFFICERS :

1 — Assistant Controller		6,580	..
— — Leave salary		1,640	..
1 — TOTAL	8,674	8,220	7,700
..A. 2.—PAY OF ESTABLISHMENTS :			
43 — Store-keepers and clerks		46,600	..
24 — Menials		5,530	..
— — Leave salary		2,050	..
— — Temporary establishment		1,140	..
67 — TOTAL	52,189	55,320	53,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	411	600	200	..
A. 4.—SUPPLIES AND SERVICES:				
Railway freight and packing charges		95,000		..
Other petty supplies		11,500		..
TOTAL	1,30,365	1,06,500	1,04,500	..
A. 5.—CONTINGENCIES:				
Postage and telegram charges		6,000		..
Office expenses and miscellaneous		3,160		..
TOTAL	10,150	9,160	10,700	..
A. 6.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—1,22,943	—1,15,000	—1,05,000	..
Reserve Stamp Depot.				
A. 2.—PAY OF ESTABLISHMENTS:				
One Storekeeper (150—250)		..		1,800
Six Clerks (40—200) . . . . .		..		5,700
Seven menials (15—27) . . . . .		..		1,700
Leave salary . . . . .		..		500
TOTAL . . . . .		..		9,700
A. 5.—CONTINGENCIES:				
Postage and telegram charges . . . . .		..		400
Office expenses and miscellaneous . . . . .		..		1,500
Menial charges . . . . .		..		200
Telephone charges . . . . .		..		200
TOTAL . . . . .	..	..	..	2,300
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL:				
Paper	2,02,059	2,00,000	1,77,000	..
C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL	2,92,544	3,10,000	3,05,000	..
E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS:				
On account of plain paper		—1,80,290		..
On account of stamps		—4,88,710		..
TOTAL	—6,39,025	—6,69,000	—6,47,200	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

BANGALORE TREASURY.

D.—CHARGES FOR THE SALE OF STAMPS:

Non-Judicial	1,024	1,200	900	1,000
TOTAL FOR INDIA	—64,552	—93,000	—93,000	13,000

BOMBAY.

F.—SECURITY PRINTING PRESS CHARGES:

F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS

	84,360	33,000	42,000	..
--	--------	--------	--------	----

G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE:

G. 1.—PAY OF OFFICERS:

Master's pay ($\frac{1}{2}$ chargeable)Rs. 3,473 \times 13 \times $\frac{1}{2}$.

8,335

Personal Assistant ($\frac{3}{4}$ chargeable) Rs. 16,502 \times 12 \times $\frac{3}{4}$.

7,920

..

TOTAL

16,255

8,900

..

G. 2.—PAY OF ESTABLISHMENTS

2,38,319

1,900

..

..

G. 3.—ALLOWANCES, HONORARIA, ETC.

1,000

..

..

G. 4.—CONTINGENCIES

360

..

..

G. 5.—WORKS EXPENDITURE IN INDIA

6,89,485

6,89,000

..

TOTAL

2,38,319

7,09,000

6,97,000

..

TOTAL FOR BOMBAY

3,22,679

7,42,000

7,39,000

..

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Seven Lakhs and Sixty-three Thousand Rupees.

Non-voted: Three Lakhs and Seventy-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS	57,371	39,000	40,400	39,000
{ Non-voted	10,469	..	..	..
{ Voted				
A. 2.—PAY OF ESTABLISH- MENTS	36,983	13,930	9,500	10,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.: { Non-voted	5,049	8,000	5,800	6,000
{ Voted	8,076	4,000	4,000	4,000
A. 4.—CONTINGENCIES	5,910	2,600	2,600	3,000
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	1,23,858	67,530	62,300	62,900
B.—FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS	2,59,046	3,24,480	2,74,200	2,85,900
{ Non-voted	87,130	1,23,470	1,12,200	1,41,600
{ Voted				
B. 2.—PAY OF ESTABLISH- MENTS	1,41,675	1,68,590	1,57,600	1,78,600
B. 3.—ALLOWANCES, HONO- RARIA ETC. { Non-voted	35,429	43,520	37,000	35,500
{ Voted	35,554	41,700	33,400	33,600
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	72,968	78,720	76,700	89,600
B. 5.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC.	2,006	..	6,600	6,600
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,33,808	7,80,480	6,97,700	7,71,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	61,629	20,190	45,700	17,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	6,947	8,000	7,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	73,771	70,000	64,000	72,000
C. 4. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	32,389	32,800	25,000	25,500
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS, AND APPARATUS	29,319	27,500	28,300	31,200
C. 4. (4).—OTHER CHARGES	59,923	63,900	54,000	61,000
TOTAL FOR MISCELLANEOUS	1,95,402	1,94,200	1,71,300	1,89,700
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,63,978	2,22,390	2,24,000	2,16,700
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	15,570	33,000	31,000	42,000
E.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'	5,304	- 11,000	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	..	43,600	42,000	43,000
TOTAL	10,42,518	11,58,000	10,57,000	11,36,000
<i>Non-voted</i>	<i>3,58,901</i>	<i>4,15,000</i>	<i>3,64,000</i>	<i>3,73,000</i>
<i>Voted</i>	<i>6,83,617</i>	<i>7,43,000</i>	<i>6,93,000</i>	<i>7,63,000</i>

III. DETAILS of the foregoing :—**A.—GENERAL DIRECTION (HEAD-
QUARTERS OFFICE):****A. 1.—PAY OF OFFICERS :**

NUMBER.					
1927- 28.	1928- 29.				
1	1	<i>Inspector-General of Forests</i> (3,250)		39,000	39,000
		<i>Non-voted</i>	57,371	39,000	39,000
		<i>Voted</i>	10,469	..	..
1	1	TOTAL	67,840	39,000	40,400
					39,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE—contd.					
A. 2.—PAY OF ESTABLISH- MENTS :					
3	3		12,840		9,200
4	4		1,090		1,100
--	--		..		600
7	7	36,983	13,930	9,500	10,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			2,000		..
			{ 6,000		6,000
			{ 4,000		4,000
		5,049	8,000	5,800	6,000
		8,076	4,000	4,000	4,000
		13,125	12,000	9,800	10,000
A. 4.—CONTINGENCIES :					
			1,000		1,000
			1,600		2,000
		5,910	2,600	2,600	3,000
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS :					
FOREST RESEARCH INSTITUTE.					
B. 1.—PAY OF OFFICERS :					
1	1		30,000		30,000
5	4		56,660		49,500
1	1		16,250		16,800
--	--		1,200		1,200
1	1		{ ..		15,000
			{ 10,000		..
			{ ..		4,000
			{ 4,000		..
4	2		24,980		12,800
1	2		4,620		7,300
		68,494	1,04,110	1,02,200	1,16,800
		28,011	43,600	24,300	20,100
14	12	96,505	1,47,710	1,26,500	1,36,900

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST RESEARCH INSTITUTE— <i>contd.</i>					
B. 2.—PAY OF ESTABLISHMENTS:					
26	23	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)		28,660	29,200
27	31	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)		4,910	5,500
—	—	Temporary establishment		2,520	2,200
<u>53</u>	<u>54</u>	TOTAL .	30,723	36,090	34,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.			
		Non-voted	6,221	14,700	8,000
		Voted	9,908	17,100	10,800
		TOTAL .	16,129	31,800	18,800
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Carriage of tents and records		4,900	5,000
		Rents, rates and taxes		2,700	3,000
		Postage and telegram charges		2,100	2,200
		Office expenses and miscellaneous		35,470	38,000
		Completion of illustrations to be introduced in the Book on Indian Timbers by Dr. H. P. Brown and Mr. R. S. Pearson . . . . .		..	(a) 6,500*
		Cost of illustrating Mr. T. S. Pipe's Manual on Forest Engineering . . . . .		..	(b) 2,000*
		Cost of priced publications . . . . .		..	10,000
		Cost of illustrations for insertion in the Book on Indian Timbers		10,000	..
		TOTAL .	50,175	55,170	54,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,522	..	2,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Vol. VI, No. 12, page 518, paragraph 25.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume V, No. 4, page 167, paragraph 6.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
— ESTABLISHMENTS— <i>contd.</i>					
FOREST ECONOMIST.					
B. 1.—PAY OF OFFICERS :					
2	2 Forest Economist and Assistant Economist 1 (1,750—2,150) 1(475—1,650)		39,000		42,000
7	4 Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,000) Seasoning (1,750), for four months and Wood Preservation (1,500).		1,16,620		60,600
	— One cabinet maker (500—700)		..		(a) 5,500*
	— 2 Officers-in-charge, Wood Workshop and Paper Pulp Sections 1(900—950) 1(1,850)		..		40,600
6	7 Assistants (at rates varying from Rs. 250 to Rs. 1,350)		33,420		34,300
	— Apprentice, wood workshop section		2,400		..
		<i>Non-voted</i>	1,49,827	1,55,620	1,13,000
		<i>Voted</i>	34,997	35,820	51,000
15	15	TOTAL	1,84,824	1,91,440	1,64,000
					1,83,000
B. 2.—PAY OF ESTABLISHMENTS :					
2	3 Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		3,610		6,200
18	12 Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		17,290		13,70
10	8 Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 21)		1,670		1,400
	— Temporary establishment		62,060		71,600
30	23	TOTAL	65,881	84,630	76,600
					92,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,960		2,000
	Travelling and other allowances		{ 16,950		17,400
			{ 11,450		9,500
	<i>Cost of passage of Mr. M. P. Bhargava, Assistant Paper Pulp Section proceeding on deputation to Europe and America</i>		1,500		..
	<i>Cost of passage to America of the officer selected for training in Wood Technology and his railway fares in India</i>		1,500		..
		<i>Non-voted</i>	20,697	18,910	18,500
		<i>Voted</i>	16,036	14,450	10,200
		TOTAL	36,733	33,360	28,700
					28,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 166, paragraph 18.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS—contd.					
FOREST ECONOMIST—contd.					
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			800		1,000
			1,500		1,000
			6,800		7,000
		TOTAL	11,838	9,100	9,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		484	..	1,800	1,800
FOREST BOTANIST.					
B. 1.—PAY OF OFFICERS :					
1	1	1 Forest Botanist (1,750—2,150)	25,800		25,800
1	1	1 Mycologist (600—700)	12,000		7,800
2	2	2 Assistants (250—700)	11,160		11,600
		<i>Non-voted</i>	6,966	25,800	25,100
		<i>Voted</i>	10,643	23,160	19,400
4	4	TOTAL	17,609	48,960	45,200
B. 2.—PAY OF ESTABLISHMENTS :					
1		— Subordinate forest and depot establishment	1,320		
10	9	9 Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)	7,350		7,000
3	3	3 Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	480		500
		— Temporary establishment	500		100
14	12	TOTAL	8,244	9,650	7,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances.	1,645	2,450	2,000
		(<i>Non-voted</i>)		2,000	2,000
		(<i>Voted</i>)	1,000	2,550	2,600
		TOTAL	2,645	5,000	4,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST BOTANIST— <i>contd.</i>					
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			600		600
			70		100
			600		600
			3,730		2,700
		<u>2,382</u>	<u>5,000</u>	<u>4,000</u>	<u>4,000</u>
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	600	600
FOREST ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS :					
2	2		26,200		27,400
2	2		9,600		9,800
		Non-voted	21,117	21,200	27,400
		Voted	5,982	9,600	9,800
4	4	<u>TOTAL</u>	<u>27,099</u>	<u>35,800</u>	<u>37,200</u>
B. 2.—PAY OF ESTABLISHMENTS :					
3	3				
			5,270		6,000
18	18				
			12,860		12,900
5	5				
			790		800
			1,200		1,400
26	26	<u>TOTAL</u>	<u>19,838</u>	<u>20,120</u>	<u>21,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST ENTOMOLOGIST— <i>contd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,960		..
Travelling and other allowanees			{ 2,300		2,600
			{ 3,200		4,400
Non-voted		3,228	4,260	5,000	2,600
Voted		2,240	3,200	3,400	4,400
TOTAL		5,468	7,460	8,400	7,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Carriage of tents and records			820		800
Postage and telegram charges			450		500
Office expenses and miscellaneous			4,130		4,300
TOTAL		4,616	5,400	5,000	5,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			..	1,200	1,200
FOREST SYLVICULTURIST.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Sylviculturist (475—1,650)</i>	12,750		13,300
2	2	<i>Assistants (250—550)</i>	11,290		11,900
Non-voted		12,642	12,750	12,700	13,300
Voted		7,497	11,290	11,300	11,900
3	3	TOTAL	20,139	24,040	25,200
B. 2.—PAY OF ESTABLISHMENTS:					
2	2	<i>Subordinate Forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)</i>	1,760		1,900
9	9	<i>Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 160)</i>	6,750		7,100
5	4	<i>Peons, khalaasis, etc. (at rates varying from Rs. 13 to Rs. 20)</i>	850		700
—	—	<i>Temporary establishment</i>	8,740		10,400
16	15	TOTAL	16,989	18,100	20,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—concl.				
FOREST SILVICULTURIST—				
concl.				
B. 3.—ALLOWANCES, HONO-				
RARIA, ETC.:				
Travelling and other allowances				
<i>Non-voted</i>	3,638	3,200	3,500	3,500
<i>Voted</i>	6,370	4,400	6,700	6,300
TOTAL	10,008	7,600	10,200	9,800
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Carriage of tents and records		2,200		2,400
Service postage and telegram charges		250		300
Office expenses and miscellaneous		1,600		1,600
TOTAL	3,957	4,050	4,000	4,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	600	600
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	22,459	8,000	12,000	5,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	6,897	8,000	7,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS:				
C. 4 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	6,304	7,000	6,000	9,000
C. 4 (3)—PURCHASE OF COAL, RAW MATERIALS CHEMICALS AND APPARATUS	5,659	4,000	3,000	4,000
C. 4 (4)—OTHER CHARGES	7,151	12,000	11,000	11,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—contd.				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	25,603	5,250	25,000	5,100
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	63,210	56,700	53,000	55,400
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	32,389	32,800	25,000	25,500
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	23,177	23,200	25,000	26,700
C. 4 (4).—OTHER CHARGES	41,621	42,700	32,000	39,400
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	780	1,000	1,000	1,00
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIR AND MAINTENANCE	50	..	..	..
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,493	2,900	3,000	3,900
C. 4 (4).—OTHER CHARGES	2,293	1,400	2,000	1,900
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	8,914	5,240	5,700	5,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE OTHER CHARGES—contd.				
FOREST ENTOMOLOGIST— contd.				
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,005	1,800	1,000	1,800
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS	483	300	300	500
C. 4 (4).—OTHER CHARGES	2,428	1,600	2,000	1,700
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	,874	700	2,000	900
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,759	1,800	1,000	1,900
C. 4 (4).—OTHER CHARGES	6,430	6,200	7,000	7,000
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	15,570	33,000	31,000	42,000
E.—LOSS OR GAIN BY EXCHANGE	5,304	11,000	..	..
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE :				
Forest Research Institute		11,000		10,800
Economist		27,250		27,200
Entomologist		5,350		5,000
Total	43,600	42,000	43,000

RECEIPTS.

Miscellaneous—Other sources	2,74,025	2,70,000	2,10,000	2,10,000
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DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Sixty-one Thousand Rupees.

*Non-voted : Fourteen Lakhs and Ninety-eight Thousand Rupees. (a)*II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	<u>12,04,000</u>	<u>12,15,000</u>
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86. MAJOR HEAD "16")	<u>1,68,000</u>	<u>3,32,000</u>
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS	36,000	36,000
C. 1 (2).—MAINTENANCE AND REPAIRS	92,000	1,07,000
TOTAL	<u>1,28,000</u>	<u>1,43,000</u>

(a) Anticipated recoveries Rs. 23,000.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
C.—COST OF WORKS CHARGED TO REVENUE—contd.		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	22,000	41,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .	1,69,000	(a) 1,59,000
TOTAL . . .	1,91,000	(a) 2,00,000
 C. 2 2.—OTHER WORKS:—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS . . .	22,000	29,600
C. 2 2 (2).—MAINTENANCE AND REPAIRS . . .	75,400	68,000
	97,400	97,600
TOTAL . . .	2,88,400	2,97,600
 —MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
(1).—WORKS { <i>Non-voted</i> 46,000 { <i>Voted</i> 30,800		82,000
2).—MAINTENANCE AND REPAIRS . . .	5,200	1,200
TOTAL { <i>Voted</i> 36,000 { <i>Non-voted</i>		78,800 46,000

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . . . . .	..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,20,000	1,56,000
TOTAL	1,20,000	1,56,000
Total for cost of works charged to Revenue. {		
Non-voted . . . . .	..	46,000
Voted	5,72,400	6,75,400
	5,72,400	7,21,400
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. {		
Voted . . . . .	..	4,700
Non-voted	29,000	50,700
D. 1 (2).—OTHER CHARGES {		
Non-voted	2,500	5,900
Voted	40,700	59,000
TOTAL	40,700	63,700
{		
Non-voted	31,500	56,600
	72,200	1,20,300
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS:		
CERS {		
Non-voted	57,500	60,600
Voted	42,300	69,340
D. 2 (2).—OTHER CHARGES {		
Non-voted	10,000	17,800
Voted	2,88,200	3,38,460
TOTAL	3,30,500	4,07,800
{		
Non-voted	67,500	78,400
	3,98,000	4,86,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS	15,000	13,000
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	2,30,300	2,32,000
D. 3 (3).—ENG. L I S H CHARGES	{ Non-voted 57,000 { Voted . . . 5,000	16,000 ..
TOTAL	{ Voted . . . 2,50,300 { Non-voted 57,000	2,45,000 16,000
	3,07,300	2,61,000
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—1,000	..
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 86)		
	—56,000	—1,18,900
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		
	{ Voted . . . 5,64,500 { Non-voted 1,56,000	5,97,600(a) 1,51,000
TOTAL	7,20,500	7,48,600(a)
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	18,800	35,400
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 86)	—3,000	—1,100
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE		
	15,800	34,300

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1. STOCK	17,000	8,500(a)
F. 2.—OTHER SUSPENSE ACCOUNTS	4,200	14,000(b)
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 3 IN DEMAND No. 86) . . . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	21,200	22,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE		
{ Voted	1,60,000	73,200
{ <i>Non-voted</i> . . . . .	..	26,000
Total	1,60,000	99,200
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. & G. ABOVE)		
{ <i>Non-voted</i>	—67,000	—18,000
{ Voted	—5,000	..
Total	—72,000	—16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
I. 1.—ESTABLISHMENT		
{ <i>Non-voted</i>	50,000	76,900
{ Voted	4,000	..
J.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE		
{ <i>Non-voted</i>	17,000	..
{ Voted	1,000	..
K.—RESERVE FOR REVENUE EXPENDITURE		
	9,100	17,000
L.—PROBABLE SAVINGS		
	..	—91,000
TOTAL—CHARGES TO REVENUE	28,71,000	31,59,900
<i>Non-voted</i>	13,60,000	14,98,000
Voted	15,11,000	16,61,000

(a) Anticipated recoveries Rs. 10,000.
(b) Anticipated recoveries Rs. 11,000.

II-B. CIRCLES of Account in which this Grant will be accounted for :—

	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)			
{ Non-voted	..	..	60,000
{ Voted	9,100	..	17,000
INDIA (DELHI)	70,000	..	..
INDIA (HYDERABAD)	400	..	..
INDIA (CENTRAL INDIA)	500	..	..
INDIA (RAJPUTANA)	1,15,000	1,15,000	1,15,000
{ Non-voted	..	..	..
{ Voted	98,000	89,000	1,08,000
PUNJAB (N.-W. F. PRO- VINCE)			
{ Non-voted	10,63,000	10,85,000	12,08,000
{ Voted	11,61,000	-5,66,000	14,11,000
MILITARY ACCOUNTS (BALUCHISTAN)			
{ Non-voted	1,15,000	1,15,000	1,15,000
{ Voted	1,67,000	1,41,000	1,25,000
HIGH COMMISSIONER			
{ Non-voted	50,000	76,000	(a)
{ Voted	4,000	1,000	..
LOSS OR GAIN BY EXCHANGE			
{ Non-voted	17,000	..	..
{ Voted	1,000	..	..
TOTAL	28,71,000	10,56,000	31,59,000
Non-voted	13,60,000	13,91,000	14,98,000
Voted	15,11,000	-3,35,000	16,61,000

III. DETAILS of the foregoing :—

INDIA.

GOVERNMENT OF INDIA, DEPARTMENT
OF INDUSTRIES AND LABOUR, P. W.
BRANCH.

L.—ENGLISH CHARGES, CHARGED
TO REVENUE (AT PAR VALUE
£1=Rs. 13):

I. 1.—ESTABLISHMENT :

Leave salary of officers which can-
not be allocated to any
particular province

..

60,000

K.—RESERVE FOR REVENUE EX-
PENDITURE

9,100

17,000

TOTAL FOR DEPARTMENT OF
INDUSTRIES AND LABOUR, P.
W. BRANCH

{ Non-
voted.
Voted

9,100

60,000
17,000

DELHI.

G.—PENSIONARY CHARGES CHAR-
GED TO REVENUE—MAJOR
HEAD " 15 " (Voted)

70,000

..

HYDERABAD.

G.—PENSIONARY CHARGES CHAR-
GED TO REVENUE—MAJOR
HEAD " 15 " (Voted)

400

..

CENTRAL INDIA.

G.—PENSIONARY CHARGES CHAR-
GED TO REVENUE—MAJOR
HEAD " 15 " (Voted)

500

..

(a) Figures included under Dept. of Industries and Labour P. W. Branch and Punjab (N.-W. F. P.).

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere	10,000	16,000
Tanks in Beawar and Todgarh Sub-Collectorate	10,000	11,600
TOTAL	20,000	27,600
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere	25,000	20,000
Tanks in Beawar and Todgarh Sub-Collectorate	23,000	30,000
TOTAL	48,000	50,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15":		
C. 3 (1).—WORKS		
	2,800	2,600
C. 3 (2).—MAINTENANCE AND REPAIRS		
	200	200
TOTAL	3,000	2,800

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.
RAJPUTANA—contd.				
D. ESTABLISHMENT CHARGED TO REVENUE :				
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNT PAID TO OTHER GOVERNMENTS)				
Pay of Establishment—				
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	15	Other establishment	1,700	1,680
Allowances, honoraria, etc.—				
Fees payable to lambarbars, patwaries etc.				
			1,100	820
Travelling allowances				
			200	800
Establishment charges payable to other Governments, Departments, etc.				
			15,300	
Supervision and Accounts and Audit establishment				
			700	17,300
<u>19</u>	<u>19</u>	TOTAL	<u>23,000</u>	<u>24,600</u>
E.—TOOLS AND PLANT CHARGED TO REVENUE :				
E. 2.—REPAIR AND CARRIAGE AND OTHER CHARGES				
			3,000	3,000
F.—SUSPENSE CHARGED TO REVENUE :				
F. 1.—STOCK				
			1,000	(a)
TOTAL FOR RAJPUTANA			<u>2,13,000</u>	<u>2,23,000(a)</u>
Non-voted			<u>1,15,000</u>	<u>1,15,000</u>
Voted			<u>98,000</u>	<u>1,08,000(a)</u>

(a) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE).		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	9,74,000	9,85,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86)—MAJOR HEAD "16".	1,13,000	3,11,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS: LOWER SWAT AND KABUL RIVER CANALS		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	21,000	23,000
Kabul River Canal	15,000	13,000
TOTAL	36,000	36,000
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	60,000	67,000
Kabul River Canal	32,000	40,000
TOTAL	92,000	1,07,000
TOTAL	1,28,000	1,43,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS .	22,000	41,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS	1,69,000	1,59,000(a)
TOTAL	1,91,000	2,00,000

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i>			
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>			
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15":			
	C. 3 (1).—WORKS	..	{ 46,000 *50,000(a)}
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15":			
	C. 4 (1).WORKS	..	..
	C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,20,000	1,56,000 (b)
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—PAY OF OFFICES:			
1	1	<i>Superintending Engineer (2,150) + Local allowance (150) + Overseas pay</i>	29,000
		<i>One Superintending Engineer.</i>	..
		<i>One Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department</i>	..
			27,600 (c)
			23,100
			4,700 (d)
1	1	Total (Non-voted (Voted)	29,000
			..
D. 1 (2).—OTHER CHARGES:			
13	12	Clerks (8) Stenographer (1), Draftsmen (2) and Tracer (1), at varying rates from Rs. 45 to Rs. 350	24,000
7	7	Servants	1,320
5	5	Temporary establishment	2,040
		Travelling and other allowances	2,500
		Contingencies	3,300
			10,040
			23,292
			1,308
			3,153
			2,500
			3,200
			11,947

(a) Represents requirements for Works, including Rs. 46,000 for protection charges for the Survey of Irrigation possibilities in Waziristan and Baluchistan which is a new item of expenditure, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

(b) Includes a sum of Rs. 1,50,000 for the Madura and Ballar Drainage projects, which are new items of expenditure, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 38—537, paragraph 21.

(c) Excludes Overseas pay now shown under D. 3 (3).

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.			
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.			
D. 1. (2)—OTHE CHARGES—			
Expenditure on account of the Survey of Irrigation possibilities in Waziristan and Baluchistan—			
			(a)10,300*
		..	{ 3,400
		..	(a) 2,200*
		..	(a)3,600*
		..	5,900
		..	59,000
		..	56,600
		..	63,700
		..	1,20,300
		..	43,500
		..	10,200 } (a)
		..	10,200* } (a)
		..	6,900
		..	(b)
		..	4,440
		..	9,840
		..	17,760
		..	(a)16,800*
		..	60,600
		..	59,040
		..	57,500
		..	31,980

D. 2.—EXECUTIVE :**D. 2 (1).—PAY OF OFFICERS**

3	3	Executive Engineers	..	41,100	
..	..	One Executive Engineer	..	..
..	..	One Executive Engineer	..	..
1	1	Assistant Executive Engineer	..	8,100	
..	..	Overseas pay (to be paid in England)	..	8,300	
2	1	Assistant Engineers (250—20—750)	..	11,760	
2	2	Temporary Engineers	..	9,840	
3	4	Temporary Assistant Engineers	..	10,380	
..	..	Four Sub-Divisional Officers	..	..
				..	(b)
				..	4,440
				..	9,840
				..	17,760
				..	(a)16,800*
				..	60,600
				..	59,040
				..	57,500
				..	31,980

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

(b) Shown under D 3 (3).

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1928-28.	1928-29.	Rs.	Rs.

PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*

D. 2 (2) — OTHER CHARGES:

13	13 Overseers	18,444	19,784
2	1 Sub-overseers	2,160	1,140
4	4 Accountants	9,600	9,400
23	19 Clerks	27,624	24,843
8	7 Draftsmen	10,584	10,008
4	4 Artificers	2,784	3,336
1	1 Store-keeper	624	768
3	3 Jamadars	612	612
18	18 Peons	3,024	3,024
—	— Temporary Overseers	1,500	2,700
—	— Temporary sub-overseers	12,000	13,920
—	— Temporary clerks	4,000	5,620
—	— Sub-Divisional allowance	1,580	..
4	4 Temporary Draftsmen	1,000	1,316
—	— Lahore allowance	180	(a)

TELEGRAPH ESTABLISHMENT

26	26 Signallers	13,200	13,896
—	— Temporary establishment	1,500	1,100
	WATCH AND WARD.		
	Guards	18,489	18,489
	ALLOWANCES, HONORARIA, ETC.		
	Jungle allowance	2,000	2,100
	Frontier allowance	10,000	{ 1,200
	Travelling allowance	{ 10,000	{ 8,800
		50,000	10,000
	Grain compensation and other allowance	2,000	50,000
	2,180		
	Payments on account of the medical treatment of British officers of the Superior Civil Services	500

CONTINGENCIES.

Contingencies	52,615	53,844
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(a) Included under Allowances.

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE.				
D. 2 (2).—OTHER CHARGES—<i>contd.</i>				
EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :				
		Two Clerks, six Draftsmen, two Tracers, sixteen Surveyors, and eight menials . . . . .	..	(a) 23,600* 2,000
		Travelling allowance . . . . .	..	(a) 7,500* 2,000
		Transfrontier and other allowances . . . . .	..	(a) 13,400*
		Contingencies . . . . .	..	(a) 2,000*
		Total { <i>Non-voted</i>	10,000	17,800
		{ <i>Voted</i>	2,45,520	2,91,260
		<i>Non-voted</i>	67,500	78,400
		<i>Voted</i>	2,77,500	3,50,300
		Total for Executive	3,45,000	4,28,700
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)				
D. 3 (1).—PAY-OF OFFICERS SPECIAL REVENUE ESTABT.				
3	3	Deputy Collectors	15,000	13,000
D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):				
57	54	Zilladars, (14), munshis (37) and ahlmads (3)	41,088	41,836
17	17	Peons	2,856	2,856
—	—	Payment to patwaries	60,000	59,000
71	71	Gauge Readers including allowance for doing dak and regulation work	13,780	13,780
		Temporary establishment	1,000	500
		ALLOWANCES, ETC. :		
		Travelling allowance	12,000	12,000
		Frontier allowance	3,060	2,800
		Fees to lambardars	45,000	48,000
		Contingencies	13,216	13,228

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.		
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.		
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
MEDICAL ESTABLISHMENT.		
	Temporary establish- ment	7,680
	Travelling and frontier allowances .. .	2,320
	Contingencies . . .	1,000
<u>145</u>	<u>142</u>	<u>TOTAL</u>
	2,03,000	2,05,000
D. 3 (3) ENGLISH CHAR- GES :—		
<i>Establishment—</i>		
	(a)	16,000
	Non-voted	16,000
	Voted	2,18,000
	2,18,000	2,34,000
Total for other establishment		
	2,18,000	2,34,000
D. 4.—DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVTS. DEPARTMENTS, ETC.		
	-1,000	..
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 86)		
	-45,000	-1,13,000
TOTAL for Establish- ment charged to Revenue. { Non-voted		
	99,000	1,51,000
	Voted	5,19,000(b)
	4,90,200	6,70,000(b)
	5,89,200	6,70,000(b)
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 1.—NEW SUPPLIES ;		
E. 2.—REPAIRS AND CARRI- AGE AND OTHER CHAR- GES :		
	11,600	29,000(c)
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 86).		
	-2,000	..
TOTAL for Tools and Plant charged to Revenue		
	9,600	29,000

(a) Included in D 1 and D 2 above.

(b) Anticipated recoveries Rs. 1,000.

(c) Includes Rs. 20,000 for the Survey of Irrigation possibilities in Waziristan and Baluchistan, which is a new item of expenditure, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

	Budget Estimate, 1927-23. Rs.	Budget Estimate, 1928-29. Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—concl'd.		
F.—SUSPENSE CHARGED TO REVENUE		
F. 1.—STOCK	16,000	7,000
F. 2.—OTHER SUSPENSE ACCOUNTS	4,200	14,000(a)
F. 3.—DEDUCT—SUSPENSE NOT CHARGED TO REVENUE . . . . .	..	..
Total for suspense charged to Revenue	20,200	21,000(a)
G.—PENSIONARY CHARGES (MAJOR HEADS " XIII " AND " 15 ") CHARGED TO REVENUE	{ 89,000 ..	73,000 26,000
H.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PRE- VAILING RATE OF EX- CHANGE AND INCLUDED IN C. D. F. AND G. ABOVE.	-10,000	-16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
I. 1. ESTABLISHMENT . . . . .	..	16,000
L.—PROBABLE SAVINGS . . . . .	..	-91,000
Total for the Punjab (N. W. F. Province)	22,24,000	26,19,000
	<i>Non-voted</i> 10,63,000	12,03,000
	<i>Voted</i> 11,61,000	14,11,000(b)

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " 14 "	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86) MAJOR HEAD " 16 "	55,000	21,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—" XIII —DEDUCT—WORKING EXPENSES "		

(a) Anticipated recoveries = Rs. 11,000.

(b) Anticipated recoveries = Rs. 13,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
BALUCHISTAN—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—contd.			
C. 2 (2).—OTHER WORKS:			
WORKS IN BALUCHISTAN AND AJMER-MERWARA.			
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS:			
		700	700
		700	700
		600	600
		2,000	2,000
C. 2 2 (2).—MAINTENANCE AND REPAIRS.			
		6,000	4,300
		15,000	8,300
		6,400	5,400
		27,400	18,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15":			
		28,000	25,000
		5,000	1,000
		33,000	26,000
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 2.—EXECUTIVE:			
D. 2 (1).—PAY OF OFFICERS:			
1	1	9,120	10,300
		1,200	
		10,320	10,300
D. 2 (2).—OTHER CHARGES:			
11	16	17,685	24,380
42	42	12,084	10,614
		8,400	7,748
		4,511	4,458
		42,680	47,200
53	53	53,000	57,500
		53,000	57,500

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
BALUCHISTAN—concl'd.		
D.—ESTABLISHMENT CHARGED TO REVENUE—cont'd.		
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)		
D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVT., ETC.): Direction, Audit and Accounts charges payable to other Department	4,300	2,400
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 86)	—11,000	—5,900
TOTAL D.—ESTABLISHMENT CHARGED TO REVENUE	46,300	54,000
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS AND CARRIAGE AND OTHER CHARGES	4,200	3,400
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (VIDE B. 2 IN DEMAND No. 86)	—1,000	—1,100
TOTAL TOOLS AND PLANT CHARGED TO REVENUE	3,200	2,300
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1—STOCK		1,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEAD 15)		
	100	200
TOTAL FOR BALUCHISTAN	2,82,000	2,40,000
Non-voted	1,15,000	1,15,000
Voted	1,67,000	1,25,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	19,18,000	19,63,000
Unproductive works in Baluchistan, Rajputana and Delhi	1,71,000	1,62,000
TOTAL	20,89,000	21,25,000

DEMAND No. 23.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the Expenditure of the INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted : Ten Crores, Eighty-eight Lakhs and Fourteen Thousand Rupees
 Non-voted : Seventy-two Lakhs and Sixty-nine Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted	10,61,77,000	4,17,000	..	10,65,94,000
	Non-voted	10,48,000	2,80,000	..	13,28,000
<hr/>					
TOTAL	10,72,25,000	6,97,000	..	10,79,22,000	
<hr/>					
INTEREST ON DEBT (Non-voted)	59,41,000	..	..	59,41,000
REFUNDS (Voted)	5,20,000	..	..	5,20,000
CAPITAL OUTLAY CHARGED TO REVENUE—Voted.	17,00,000	..	..	17,00,000
<hr/>					
TOTAL	11,53,86,000	6,97,000	..	11,60,83,000	
<hr/>					
Voted	10,83,97,000	4,17,000	..	10,88,14,000	
Non-voted	69,89,000	2,80,000	..	72,69,000	

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty-six Lakhs and Forty-five Thousand Rupees.

Non-voted : Twelve Lakhs and Fifty-eight Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted	26,04,000	37,000	..	26,41,000
	Non-voted	6,17,000	1,20,000	..	7,37,000
TOTAL	32,21,000	1,57,000	..	33,78,000	
INTEREST ON DEBT (Non-voted)	5,21,000	..	..	5,21,000
CAPITAL OUTLAY CHARGED TO REVENUE (Voted)	—1,000	5,000	..	4,000	
TOTAL	37,41,000	1,62,000	..	39,03,000	
Voted	26,03,000	42,000	..	26,45,000	
Non-voted	11,38,000	1,20,000	..	12,58,000	

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One Crore, Five Lakhs and Eighty-seven Thousand Rupees.

Non-voted : Seven Crores, Sixty-two Lakhs and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	16,83,49,095	17,23,07,000	17,18,96,000	17,09,84,000
A. 2.—INTEREST ON EXPIRED LOANS	1,48,728	1,50,000	2,00,000	2,00,000
A. 3.—DISCOUNT ON LOANS	..	..	..	..
A. 4.—RESERVE PROVISION FOR SERVICE OF NEW LOAN	82,95,090	1,05,00,000	39,80,000	75,00,000
A. 5.—DISCOUNT ON TREASURY BILLS	2,06,00,000	1,82,00,000	2,24,45,000	1,90,00,000
A. 6.—INTEREST ON OTHER FLOATING LOANS	..	..	88,000	..
A. 7.—MANAGEMENT OF DEBT	6,93,535	7,20,000	6,88,000	7,00,000
A. 8.—COMMISSION, BROKERAGE, ETC., ON LOANS	1,94,065	3,00,000	1,04,000	3,00,000
A. 9.—DISCOUNT WRITTEN OFF TO REVENUE	..	4,37,000	4,37,000	17,88,000
Total A.—Rupee Debt (Non-voted	19,73,92,913	20,15,94,000	19,90,46,000	19,94,72,000
{ Voted	8,87,600	10,20,000	7,92,000	10,00,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	14,35,60,572	15,62,08,000	15,70,75,000	17,00,38,000
B. 2.—POSTS AND TELEGRAPHS	58,40,848	62,77,000	61,23,000	66,14,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,00,207	12,04,000	12,02,000	12,15,000
B. 4.—SALT WORKS	3,89,145	4,19,000	4,10,000	4,26,000
B. 5.—FOREST	..	..	8,000	17,000
B. 6.—SECURITY PRINTING	1,01,389	2,85,000	5,08,000	3,81,000
B. 7.—VIZAGAPATAM HARBOUR	4,42,599	5,10,000	5,94,000	9,49,000
B. 8.—PROVINCIAL LOANS FUND	5,34,60,427	5,36,05,000	5,48,30,000	5,74,50,000
B. 9.—PROVINCIAL GOVERNMENTS	..	..	..	..
B. 10.—COMMUTATION OF PENSIONS (CIVIL AND DEPARTMENTAL)	..	1,66,000	1,41,000	3,06,000
Total B.—Deduct Interest on debt etc. (Non-voted)	20,49,95,187	21,86,74,000	22,08,91,000	23,73,96,000

* Includes Rs. 81,25,000 on account of premium on the 5½ per cent War Bonds, 1928.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted . Voted .	1,88,74,312 3,18,526	1,71,33,000 3,26,000	2,46,000 10,000	....
NET TOTAL INDIA	{ Non-voted Voted .	1,12,72,038 12,06,126	53,000 13,46,000	—2,15,99,000 8,02,000	—3,79,24,000 10,00,000
D.—STERLING DEBT :					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :		8,94,94,391	8,86,89,000	11,96,76,000	12,18,02,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES		2,04,30,070	1,99,63,000	2,66,20,000	2,59,77,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE .		97,06,915	97,07,000	1,29,42,000	1,29,42,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)		91,59,905	89,04,000	1,18,72,000	1,15,16,000
D. 5.—DISCOUNT SINKING FUNDS		6,70,453	6,78,000	9,04,000	9,52,000
D. 6.—MANAGEMENT OF DEBT		8,43,254	8,41,000	27,73,000	—11,43,000
D. 7.—OTHER ITEMS		1,08,457	1,36,000	2,23,000	1,47,000
Total for Sterling Debt	{ Non-voted . Voted .	12,94,61,734 9,51,711	12,79,41,000 9,77,000	17,20,14,000 29,96,000	17,31,89,000 12,90,000
E.—DEDUCT INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :					
RAILWAYS (Non-voted)		7,41,66,459	7,65,42,000	10,17,29,000	10,46,64,000
NET TOTAL ENGLAND	{ Non-voted . Voted .	5,52,95,275 9,51,711	5,13,99,000 9,77,000	7,02,85,000 29,96,000	6,85,25,000 12,90,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :					
F.—SINKING FUNDS :					
F. 1.—INDIA		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
F. 2.—ENGLAND		..	..	..	..
Total F—Sinking Funds (Non-voted)		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
G.—OTHER APPROPRIATIONS :					
G. 1.—INDIA	{ Non-voted . Voted .	2,89,42,390 71,69,626	3,00,20,000 75,56,000	3,01,25,000 69,07,000	3,20,85,000 82,97,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted . Voted .	4,25,46,390 71,69,626	4,36,24,000 75,56,000	4,37,29,000 69,07,000	4,56,89,000 82,97,000
GRAND TOTAL	{ Non-voted Voted .	10,91,13,703 93,27,463	9,50,76,000 98,79,000	9,24,15,000 1,07,05,000	7,62,90,000 1,05,87,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Thirty-seven Lakhs and Eighty-five Thousand Rupees.

Non-voted : Five Crores, Eighty-three Lakhs and Ninety-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,65,654	7,44,000	7,78,000	7,97,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	97,305	99,850	1,02,620	99,920
TOTAL FOR SPECIAL LOANS . . .	8,62,959	8,43,850	8,80,620	8,96,920
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . . .	21,684	22,860	26,100	22,400
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVERED SERVICE FAMILY PENSION FUNDS	8,41,244	8,65,000	8,12,000	8,02,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS . . .	86,313	92,200	92,200	88,600
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . .	9,27,557	9,57,200	9,04,200	8,90,600
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	65,08,701	62,42,990	63,90,700	70,45,830
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND . . .	3,60,678	3,72,700	4,44,500	5,10,200
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	16,19,079	16,00,000	25,00,000	50,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS . . .	79,20,535	85,14,000	87,56,000	97,84,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS . . .	1,57,33,131	1,63,03,740	1,55,00,035	1,75,67,350
TOTAL FOR SAVINGS BANK DEPOSITS . . .	2,21,42,124	3,30,33,430	3,35,91,235	3,99,07,380

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—contd.				
E.—SPECIAL SAVINGS BANK ACCOUNTS.	9,70,492	10,63,300	10,71,400	11,92,790
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	24,53,026	29,00,000	29,00,000	37,66,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	24,38,863	28,50,000	21,73,675	21,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	17,92,717	21,69,350	20,06,760	17,92,900
F. 4.—OTHER INTEREST CHARGES	67,25,168	78,33,000	85,75,010	1,09,17,010
F. 5.—MISCELLANEOUS. { Non-voted	4,67,996	6,00,010	4,00,000	5,00,000
{ Voted	17,256	22,000	23,000	19,000
TOTAL FOR OTHER ITEMS	1,38,95,026	1,63,74,360	1,60,78,445	1,91,44,910

CHARGES IN ENGLAND.

G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	1,41,005	1,38,000	1,11,000	1,29,000
H.—LOSS OR GAIN BY EXCHANGE	47,659	46,000	..	..
Total	4,90,08,506	5,24,79,000	5,26,63,000	6,21,84,000
Non-voted	4,65,38,224	4,95,57,000	4,97,40,000	5,83,99,000
Voted	24,70,282	29,22,000	29,23,000	37,85,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted	3,48,06,745	3,97,21,000	3,81,67,000	4,82,43,000
	{ Voted	24,66,070	29,20,000	29,20,000	37,84,000
BALUCHISTAN		15,961	16,000	17,000	19,000
MADRAS	{ Non-voted	8,73,749	8,98,000	10,43,000	10,47,000
	{ Voted	1,671	..	2,000	..
BOMBAY	{ Non-voted	32,76,311	21,64,000	27,39,000	19,10,000
	{ Voted	2,294	2,000	..	..
BENGAL		18,11,040	15,91,000	20,40,000	17,72,000
UNITED PROVINCES		15,87,164	15,54,000	16,62,000	16,69,000
PUNJAB		11,62,283	9,81,000	11,70,000	10,10,000
BURMA	{ Non-voted	5,68,067	4,32,000	4,39,000	4,77,000
	{ Voted	247	..	1,000	1,000
BIHAR AND ORISSA		9,47,601	6,85,000	8,92,000	7,12,000
CENTRAL PROVINCES		9,61,074	10,29,000	10,37,000	10,74,000
ASSAM		2,63,436	2,09,000	3,30,000	2,23,000
COORG		16,260	17,000	16,000	18,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		59,869	76,000	77,000	96,000
INTEREST OF STERLING BRANCHES OF PROVIDENT FUNDS		1,41,005	1,38,000	1,11,000	1,29,000
LOSS OR GAIN BY EXCHANGE		47,659	46,000	..	..
Total		4,90,08,506	5,24,79,000	5,26,63,000	6,21,84,000
Non-voted		4,65,38,224	4,95,57,000	4,97,40,000	5,83,99,000
Voted		24,70,282	29,22,000	29,23,000	37,85,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted: Four Lakhs and Eighty-one Thousand Rupees.

Non-voted: Ten Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR-GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,41,600	1,41,600	1,42,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	44,620	30,200	30,000	30,200
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	35,810	34,820	34,100	36,300
{ Non-voted				
{ Voted	9,600	12,700	10,200	13,300
E. 2.—PAY OF ESTABLISHMENTS	58,627	65,210	63,900	66,900
E. 3.—ALLOWANCES, HONORARIA, ETC.	653	..	800	500
{ Non-voted				
{ Voted	12,907	16,290	13,200	13,200
E. 4.—PRESENTS AND CHARITIES	3,997	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	51,097	65,000	55,000	55,000
E. 6.—OTHER CONTINGENCIES	11,414	10,000	12,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	153	..	..	..
TOTAL FOR PRIVATE SECRETARY	1,84,258	2,08,020	1,93,200	2,01,200
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	47,400	47,400	41,800	43,200
{ Non-voted				
{ Voted	33,521	37,400	28,500	34,300
F. 2.—PAY OF ESTABLISHMENTS	7,470	8,340	8,400	8,500
{ Non-voted				
{ Voted	71,655	77,910	75,500	79,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	493	1,120	1,100	1,100
{ Non-voted				
{ Voted	20,173	20,700	19,500	19,700
F. 4.—PRESENTS AND CHARITIES	5,580	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	22,749	25,000	25,000	1,04,300
F. 6.—MAINTENANCE OF GARDENS	56,432	56,290	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	5,697	7,000	7,000	7,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—<i>contd.</i>				
F. 8.—OTHER CONTINGEN- CIES	13,365	11,500	13,600	10,500
F. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	..	900	..
TOTAL FOR MILITARY SECRETARY	2,84,535	2,98,660	2,82,900	3,69,400
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	3,03,849	2,01,720	3,27,000	3,07,800
G. 2.—OTHER CHARGES	1,79,168	1,79,000	1,79,500	1,79,000
TOTAL FOR TOUR EXPENSES	4,83,017	3,80,720	5,06,500	4,86,800
TOTAL	14,28,830	13,50,000	14,46,000	15,30,000
<i>Non-voted</i>	10,52,016	9,35,000	10,57,000	10,49,000
<i>Voted</i>	3,76,814	4,15,000	3,89,000	4,81,000

III. DETAILS of the foregoing :—

A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON- TRACT ALLOWANCE:				
<i>Expenditure from contract allowance</i>		1,41,600		1,41,600
<i>Purchase of Books</i>				10,000
TOTAL	1,41,600	1,41,600	1,42,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS	44,620	30,200	30,000	30,200

E.—PRIVATE SECRETARY :

E. 1.—PAY OF OFFICERS :

NUMBERS.

1927- 28.	1928- 29.				
1	1	Private Secretary (1,000— 2,250)+D. A. (250)	25,020		26,200
1	1	Assistant Private Secretary (800—40—1,200)	9,800		10,100
1	1	Registrar (600—40—800)+ P.P. (50—200)	10,200		10,800
—	—	Leave salary	2,500		2,500
		<i>Non-voted</i>	35,810	34,820	34,100
		<i>Voted</i>	9,600	12,700	13,300
3	3	TOTAL	45,410	47,520	44,300
					49,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—<i>contd.</i>					
E. 2.—PAY OF ESTABLISHMENTS :					
15	15 Stenographer, cashier, assistants (at rates vary- ing from Rs. 90 to Rs. 600) + P.P. 1 (50)		54,010		56,600
27	27 Servants (at rates varying from Rs. 15 to Rs. 40)		6,700		7,200
—	— Temporary establishment .		2,000		800
—	— Leave salary .		2,500		2,500
42	42 TOTAL	58,627	65,210	63,900	66,000
E. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance .		3,700		500 3,700
	House rent and other allowances .		2,840		1,500
	Hill-journey allowance .		9,750		8,000
	<i>Non-voted</i> .	653		800	500
	<i>Voted</i> .	12,907	16,290	13,200	13,200
	TOTAL	13,560	16,290	14,000	13,700
E. 4.—PRESENTS AND CHARITIES					
		3,997	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS					
		51,097	65,000	55,000	55,000
E. 6.—OTHER CONTINGENCIES					
		11,414	10,000	12,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	153	..	..	..
F.—MILITARY SECRETARY :					
F. 1.—PAY OF OFFICERS :					
1	1 Comptroller, Viceregal House- hold (500—700) + Regi- mental Pay (1,150).		22,200		22,200
1	1 Surgeon (1,750)		25,200		21,000
1	1 Assistant Surgeon (500—900)		10,800		9,100
1	1 Personal Assistant (900— 1,000)		12,000		11,900
1	1 Registrar (600—800)		9,600		8,300
—	— Leave salary .		5,000		5,000
	<i>Non-voted</i> .	47,400	47,400	41,800	43,200
	<i>Voted</i> .	33,521	37,400	28,500	34,300
5	5 TOTAL	80,921	84,800	70,300	77,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.				
F. 7.—POSTAGE AND TELEGRAM CHARGES .	5,697	7,000	7,000	7,000
F. 8.—OTHER CONTINGENT CHARGES .				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone .		11,500		8,000
Dispensary contingencies .				2,500
TOTAL .	13,365	11,500	13,600	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	..	..	900	..
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
<i>Maintenance and stabling of special trains</i>		31,720		39,500
<i>Other charges</i>		5,000		9,300
<i>Haulage charges of special trains</i>		1,65,000		2,59,000
TOTAL .	3,03,849	2,01,720	3,27,000	3,07,800
G. 2.—OTHER CHARGES :				
<i>Maintenance and repairs of camp equipment, etc.</i>		40,000		40,000
<i>Railway freight and carriage of tents, heavy goods, stables, horses, etc.</i>		35,500		35,500
<i>Cart and cooly hire</i>		30,000		30,000
<i>Saddle, horses and carriages on tour</i>		10,000		10,000
<i>Reserved accommodation for members of His Excellency's family</i>		3,000		3,000
<i>Payments and presents for services rendered on tour</i>		24,000		24,000
<i>Railway fares and carriage of household</i>		36,500		36,500
TOTAL .	1,79,168	1,79,000	1,79,500	1,79,000

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Eighty-one Thousand Rupees.

Non-Voted : Four Lakhs and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,80,109	4,80,000	4,80,000	4,80,000
B.—ALLOWANCES	3,115	1,000	2,400	1,800
C.—TOUR EXPENSES	1,04,500	60,000	81,000	81,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,600	1,200
TOTAL	5,87,724	5,41,000	5,65,000	5,64,000
<i>Non-voted</i>	<i>4,83,224</i>	<i>4,81,000</i>	<i>4,84,000</i>	<i>4,83,000</i>
<i>Voted</i>	<i>1,04,500</i>	<i>60,000</i>	<i>81,000</i>	<i>81,000</i>

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1927- 1928-
28. 29.

6	6 Members of Council (6,666-10-8)	4,80,109	4,80,000	4,80,000	4,80,000
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B.—ALLOWANCES :

<i>Travelling and other allowances</i>	<i>3,115</i>	<i>1,000</i>	<i>2,400</i>	<i>1,800</i>
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C.—TOUR EXPENSES :	1,04,500	60,000	81,000	81,000
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D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,600	1,200
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DEMAND No. 29.

LEGISLATIVE BODIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the LEGISLATIVE BODIES.

Voted : Four Lakhs and Eighty-seven Thousand Rupees.

Non-Voted. : One Lakh and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-29.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE :				
A. 1.—PAY OF PRESIDENT .	51,000	51,000	51,000	51,000
A. 2.—ALLOWANCES, HONORARIA, { Non-voted ETC. . { Voted	12,951 1,12,648	22,500 1,02,500	11,500 1,10,000	11,200 1,15,000
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	..	..	1,200	600
TOTAL FOR COUNCIL OF STATE .	1,76,599	1,76,000	1,73,700	1,77,800
B.—LEGISLATIVE ASSEMBLY :				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT .	33,797	52,000	51,800	52,000
B. 2.—PAY OF ESTABLISH- MENT .	3,000	3,000	3,000	3,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted { Voted .	30,437 3,06,885	45,500 3,29,850	21,500 3,24,900	23,200 3,24,900
B. 4.—CONTINGENCIES .	23,139	26,650	23,100	44,100
TOTAL FOR LEGISLATIVE ASSEMBLY .	3,97,258	4,57,000	4,24,300	4,47,200
TOTAL .	5,73,857	6,33,000	5,98,000	6,25,000
Non-voted .	1,28,185	1,71,000	1,37,000	1,38,000
Voted .	4,45,672	4,62,000	4,61,000	4,87,000

III. DETAILS of the foregoing :—

A.—COUNCIL OF STATE :

A. 1.—PAY OF PRESIDENT :

NUMBERS.

1927- 28.	1928- 29.				
1	1	President (4,250)	51,000	51,000	51,000

NUMBERS. 1927-28. 28. 29.	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—COUNCIL OF STATE—contd.				
A. 2.—ALLOWANCES, HONORARIA, ETC.				
				300
				10,900
		{ 22,500		1,15,000
		{ 1,02,500		
	12,951	22,500	11,500	11,200
	1,12,648	1,02,500	1,10,000	1,15,000
Non-voted				
Voted				
TOTAL .	1,25,599	1,25,000	1,21,500	1,26,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
			1,200	600
B.—LEGISLATIVE ASSEMBLY :				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :				
1	1	48,000		48,000
1	1	4,000		4,000
2	2	33,797	52,000	51,800
TOTAL .				52,000
B. 2.—PAY OF ESTABLISHMENT :				
1	1	3,000	3,000	3,000
B. 3.—ALLOWANCES, HONORARIA, ETC.				
				22,700
		{ 45,000		3,09,500
		{ 3,14,500		
		15,000		15,000
		500		500
		350		400
	30,437	45,500	21,500	23,200
	3,06,885	3,29,850	3,24,900	3,24,900
Non-voted .				
Voted .				
TOTAL .	3,37,322	3,75,350	3,46,400	3,48,100
B. 4.—CONTINGENCIES :				
	23,139	26,650	23,100	44,100

DEMAND No. 30.
FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and Eight Thousand Rupees.
Non-Voted. : Two Lakhs and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { Non-voted	1,73,573	1,72,700	2,41,600	1,83,900
{ Voted	1,39,171	1,38,980	1,33,200	1,40,400
B.—PAY OF ESTABLISHMENTS	3,72,318	4,12,970	3,84,700	4,25,200
C.—ALLOWANCES HO- (Non-voted	35,156	14,300	19,800	25,100
NORARIA, ETC. } Voted	78,554	88,000	76,500	76,000
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES.	1,29,880	1,28,000	1,30,000	1,30,000
E.—OTHER CONTINGENCIES	29,953	27,050	27,600	36,400
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	550	..	600	..
TOTAL	9,59,155	9,82,000	10,14,000	10,17,000
<i>Non-voted</i>	<i>2,09,279</i>	<i>1,87,000</i>	<i>2,62,000</i>	<i>2,09,000</i>
<i>Voted</i>	<i>7,49,876</i>	<i>7,95,000</i>	<i>7,52,000</i>	<i>8,08,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927- 28.	1928- 29.			
2	2	Secretaries (4,000)	96,000	96,000
2	2	Deputy Secretaries (1,000— 2,250)	49,600	52,600
—	1	Under Secretary (450— 1,350 + special pay 300)	..	18,300
—	—	Officer on Special Duty	17,100	17,000
—	—	Temporary Deputy Secretary	10,000	..
1	—	Under Secretary	14,050	..
2	2	Assistant Secretaries (1,000 —1,250)	26,940	28,100
—	—	One Additional Assistant Secretary (8 months)	..	(a) 8,000*
1	1	Attaché (600—1,000)	8,680	9,200
9	9	Superintendents (600—40— 800)	84,510	78,200
—	—	One Superintendent on Rs. 600 (11 months)	..	(b) 6,600*
—	—	Leave salary	4,800	10,300
		<i>Non-voted</i>	<i>1,73,573</i>	<i>1,72,700</i>
		<i>Voted</i>	<i>1,39,171</i>	<i>1,33,200</i>
17	17	TOTAL	3,12,744	3,11,680
			3,74,800	3,24,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 297—298, paragraph 7.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299—301, paragraph 10.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
116	116	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		3,77,370		3,79,000
—	—	Three assistants on Rs. 200 and two routine clerks on Rs. 90		..		(a) 8,600*
95	95	Servants (at rates varying from Rs. 14 to Rs. 40)		25,010		25,400
—	—	One caretaker (temporary)		..		1,600
—	—	Temporary establishment		10,590		10,600
<u>211</u>	<u>211</u>	TOTAL	<u>3,72,318</u>	<u>4,12,970</u>	<u>3,84,700</u>	<u>4,25,200</u>
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		5,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		1,000
		Travelling allowance		{ 13,000		18,000
				{ 5,000		5,500
		Hill—journey allowance		{ 1,300		1,100
				{ 62,000		60,000
		House-rent and other allowances		21,000		10,500
		<i>Non-voted</i>	35,156	14,300	19,800	25,100
		<i>Voted</i>	78,554	88,000	76,500	76,000
		TOTAL	<u>1,13,710</u>	<u>1,02,300</u>	<u>96,300</u>	<u>1,01,100</u>
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES						
			1,29,880	1,28,000	1,30,000	1,30,000
E.—OTHER CONTINGENCIES :						
		Hill—journey charges		3,500		3,500
		Other contingent charges		23,550		32,900
		TOTAL	<u>29,953</u>	<u>27,050</u>	<u>27,600</u>	<u>36,400</u>
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	550	..	600	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299—301, paragraph 10.

DEMAND No. 31.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, HOME DEPARTMENT.

Voted : Six Lakhs and Forty-five Thousand Rupees.

Non-voted : Eight Lakhs and Fifty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
A.—SECRETARIAT :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS	1,28,940	1,85,910	1,83,000	1,95,800
{ Non-voted .				
{ Voted .	78,951	93,690	88,900	1,00,000
A. 2.—PAY OF ESTABLISHMENTS .	2,11,264	2,26,400	2,30,900	2,71,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	11,151	8,240	7,700	3,700
{ Non-voted .				
{ Voted .	45,144	47,150	42,000	51,500
A. 4.—CONTINGENCIES .	56,428	58,990	57,900	61,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	2,418	..	3,600	3,600
TOTAL FOR SECRETARIAT	5,34,296	6,20,380	6,14,000	6,87,000
B.—STAFF SELECTION BOARD .	2,132	..	..	..
C.—BUREAU OF PUBLIC INFORMATION :				
C. 1.—PAY OF OFFICERS	21,999	24,650	..	..
{ Non-voted .				
{ Voted .	19,875	18,300	35,000	44,500
C. 2.—PAY OF ESTABLISHMENTS .	31,940	34,680	32,800	36,500
C. 3.—OTHER CHARGES	1,033	1,450	..	..
{ Non-voted .				
{ Voted .	67,952	64,790	66,500	73,100
TOTAL FOR BUREAU OF PUBLIC INFORMATION . .	1,42,799	1,43,870	1,34,300	1,54,100
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
D. 1.—PAY OF OFFICERS .	1,45,967	1,48,510	1,62,300	1,75,200
D. 2.—PAY OF ESTABLISHMENTS .	1,12,415	1,23,550	1,24,600	1,27,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	48,378	60,650	49,400	47,900
D. 4.—SUPPLIES AND SERVICES .	2,198	5,000	2,500	3,500
D. 5.—SECRET SERVICE CONTINGENCIES (unaudited).	1,93,500	2,60,000	2,10,000	2,60,000
D. 6.—OTHER CONTINGENCIES .	28,869	31,040	31,300	38,300
D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	48	..	4,600	2,400
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	5,31,375	6,28,750	6,84,700	6,54,900

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1926- 27.	Rs.	Rs.	Rs.
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	400	5,000	1,000	7,000
F.—LOSS OR GAIN BY EXCHANGE.	136	2,000	..	..
TOTAL	12,11,133	14,00,000	13,34,000	15,03,000
<i>Non-voted</i>	<i>6,96,916</i>	<i>8,49,000</i>	<i>7,79,000</i>	<i>8,58,000</i>
<i>Voted</i>	<i>5,14,222</i>	<i>5,51,000</i>	<i>5,55,000</i>	<i>6,45,000</i>

III. DETAILS of the foregoing :—

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1	1 Secretary (4,000)		48,000	48,000
1	1 Joint Secretary (3,000)		36,000	36,000
1	1 Deputy Secretary (1,000—2,250)		25,640	26,600
—	— Officers on Special Duty		53,440	68,600
1	1 Under Secretary (700—1,850) + Special pay (300)		17,830	16,600
—	— One Assistant Secretary (1,000—1,250)		..	(a)15,000*
2	1 Assistant Secretary (1,000—1,250)		29,590	13,400
6	6 Superintendents (600—40800)		57,600	57,400
—	— One temporary Superintendent (600—800)		..	(b) 7,900*
—	— Leave salary		6,500	6,300
	<i>Non-voted</i>	<i>1,23,940</i>	<i>1,85,910</i>	<i>1,83,000</i>
	<i>Voted</i>	<i>78,951</i>	<i>93,690</i>	<i>1,00,000</i>
12	11	TOTAL	2,07,891	2,79,600
			2,71,900	2,95,800

A. 2.—PAY OF ESTABLISHMENTS :

63	63 Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,08,340	2,09,400
60	61 Servants (at rates varying from Rs. 14 to Rs. 40)		13,560	13,800
—	— Temporary establishment		2,500	2,000
—	— Temporary Establishment		..	(b) 44,400*
—	— Leave salary		2,000	1,800
123	129	TOTAL	2,11,264	2,26,400
			2,30,900	2,71,400

A. 3.—ALLOWANCES, HONORARIA, ETC :

Cost of passages granted under the Superior Civil Services Rules, 1924

4,000

Payments on account of medical treatment of British Officers of the Superior Civil Services

..

House-rent and other allowances

6,000

Travelling allowance

{ 2,540
3,000

500

6,500

2,000

2,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366-367, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—contd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.—contd.					
			{ 1,700		1,200
			{ 38,150		35,000
			..		(a) 1,000*
			..		(b) 3,000*
			..		(b) 3,400*
		<i>Non-voted</i> .	11,151	8,240	7,700
		<i>Voted</i> .	45,144	47,150	42,000
		TOTAL .	56,295	55,390	49,700
					55,200
A. 4.—CONTINGENCIES :					
				30,000	30,000
				4,200	4,200
				24,790	26,800
		TOTAL .	56,428	58,990	57,900
					61,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
			2,418	..	3,600
					3,600
B.—STAFF SELECTION BOARD :					
			2,132	..	..
C.—BUREAU OF PUBLIC INFORMATION :					
C. 1.—PAY OF OFFICERS :					
			{ 24,650		..
1	1	Director (2,000—2,250)	..		25,300
1	1	Deputy Director (1,200—1,400)	16,800		17,700
—	—	Leave salary	1,500		1,500
		<i>Non-voted</i> .	21,999	24,650	..
		<i>Voted</i> .	19,875	18,300	35,000
		TOTAL .	41,874	42,950	35,000
					44,500
C. 2.—PAY OF ESTABLISHMENTS :					
14	14	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500).	31,580		33,200
11	12	Servants (at rates varying from Rs. 14 to Rs. 35)	2,320		2,500
—	—	Leave salary	780		800
25	26	TOTAL .	31,940	34,680	32,800
					36,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366-367, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
C.—BUREAU OF PUBLIC INFORMATION—concl'd.						
C. 3.—OTHER CHARGES :						
		Travelling and other allow- ances		{ 1,450 11,050		12,600
		Purchase of photo material		2,000		2,000
		Special cable service		9,000		9,000
		Charges in connection with publicity work		25,000		25,000
		Miscellaneous		17,740		24,500
		Non-voted	1,033	1,450	..	..
		Voted	67,952	64,790	66,500	73,100
		TOTAL	68,985	66,240	66,500	73,100
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :						
D. 1.—PAY OF OFFICERS :						
1		1 Director, Intelligence Bureau (3,000)		36,000		36,000
1		1 Dy. Director (1,850—2,250)		25,000		27,000
1		1 Asst. Director (950—1,350)		16,200		16,200
1		1 Personal Assistant (950— 1,100)		13,200		13,200
1		1 Examiner of Questioned Documents (900—2,000)		10,710	}	17,000
1		1 Assistant Examiner of Ques- tioned Documents (500)		6,000		
1		2 Superintendents of Police (650—1,350) + Special pay (100)		12,250		19,300
3		2 Deputy Superintendents (300—700) + S. P. (100)		23,150		17,100
—		— Officer on Special Duty . . . . .		..		29,400
—		— Leave salary		6,000		..
10	10	TOTAL	1,45,967	1,48,510	1,62,300	1,75,200
D. 2.—PAY OF ESTABLISH- MENTS :						
1		1 Chief Superintendent (700— 900)		9,600		10,400
30		30 Superintendents, clerks, etc., (at rates varying from Rs. 75 to Rs. 700).		87,490		91,300
4		4 Sub-Inspectors of police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)		9,840		9,800
1		1 Photographer (250—500)		3,950		4,200
43		43 Servants (at rates varying from Rs. 14 to Rs. 40)		8,900		9,100
—		— Temporary establishment		3,200		400
—		— Leave salary		570		2,400
79	79	TOTAL	1,12,415	1,23,550	1,24,600	1,27,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :—contd.				
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		6,650		1,000
<i>Honoraria . . . . .</i>		..		..
<i>Payments on account of me- dical treatment of British Officers of the Superior Civil Services</i>		..		500
<i>Hill-journey allowance</i>		9,000		8,000
<i>Travelling allowance.</i>		26,000		25,000
<i>House-rent and other allow- ances</i>		19,000		13,400
TOTAL	48,378	60,650	49,400	47,900
D. 4.—SUPPLIES AND SER- VICES :				
<i>Photo material and chemicals</i>		4,500		3,000
<i>Purchase and repair of tents</i>		500		500
TOTAL	2,198	5,000	2,500	3,500
D. 5.—SECRET SERVICE CON- TINGENCIES :				
<i>Secret service contingencies</i>	1,93,500	2,60,000	2,10,000	2,60,000
D. 6.—OTHER CONTINGEN- CIES :				
<i>Service postage and telegram charges</i>		5,200		7,000
<i>Hill-journey charges</i>		6,000		6,000
<i>Other contingent charges</i>		19,840		25,300
TOTAL	28,869	31,040	31,300	38,300
D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	48	..	4,600	2,400
E.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	400	5,000	1,000	7,000
F.—LOSS OR GAIN BY EXCHANGE				
	136	2,000	..	..

DEMAND No. 32.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: One Lakh and Seventeen Thousand Rupees.

Non-voted: Two Lakhs and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,22,780	2,54,300	2,50,000	2,55,300
B.—PAY OF ESTABLISHMENTS	13,281	42,000	36,500	48,000
C.—ALLOWANCES, HONORARIA, ETC.	9,926	21,700	24,100	32,500
	{ Non-voted			
	{ Voted	30,362	48,000	44,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,900	1,200
E.—CONTINGENCIES	24,813	29,500	27,500	25,000
TOTAL	2,01,162	3,80,000	3,88,000	4,06,000
<i>Non-voted</i>	<i>1,32,706</i>	<i>2,76,000</i>	<i>2,76,000</i>	<i>2,89,000</i>
<i>Voted</i>	<i>68,456</i>	<i>1,04,000</i>	<i>1,12,000</i>	<i>1,17,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927- 28.	1928- 29.				
1	1	Chairman (5,000)	60,000	60,000	60,000
4	4	Members (3,500)	1,68,000	1,68,000	1,68,000
1	1	Secretary (1,900—2,600)	23,250	24,400	24,400
—	—	Leave salary	3,050	2,900	2,900
6	6	Total	1,22,780	2,54,300	2,55,300

DEMAND No. 33.
LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, LEGISLATIVE DEPARTMENT.

Voted : Five Lakhs and Seventy Thousand Rupees.

Non-voted : Two Lakhs and Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,62,581	1,83,080	1,71,800	1,96,700
{ Voted	1,13,928	1,04,200	1,18,600	1,09,900
B.—PAY OF ESTABLISHMENTS	2,10,207	3,26,940	3,14,100	3,38,300
C.—ALLOWANCES, HO- { Non-voted	2,730	11,920	7,100	5,800
{ Voted	55,067	60,000	54,500	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,926	..	3,100	2,500
E.—CONTINGENCIES	43,313	44,500	43,500	57,000
F.—TRANSLATORS' DEPARTMENT	6,276	7,360	6,300	7,600
TOTAL	6,97,028	7,38,000	7,19,000	7,75,000
<i>Non-voted</i>	<i>1,68,237</i>	<i>1,95,000</i>	<i>1,82,000</i>	<i>2,05,000</i>
<i>Voted</i>	<i>5,28,791</i>	<i>5,43,000</i>	<i>5,37,000</i>	<i>5,70,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS					
1927-28.	1928-29.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary (3,000— —4,000)	40,700		41,900
2	2	Deputy Secretaries 1 (1,800 —2,500), 1 (2,000) for 5 months	35,480		36,900
1	1	Solicitor (3,000)	36,000		36,000
1	1	Assistant Solicitor (1,200— 1,800) + P. P. (350)	22,900		23,500
—	—	Officer on Special Duty . . . . .	..		10,400
—	—	Officer on Special Duty (for 1 month) . . . . .	..		(a) 1,500*
1	1	Additional Joint Secretary (3,000)	36,000		36,000
—	—	Two Assistant Secretaries . . . . .	..		(b) 25,200*
1	1	Assistant Solicitor. (1,200)	4,800		14,400
1	—	Registrar	12,000		..
4	3	Superintendents (600—800)	38,400		28,800
—	—	Leave salary	13,000		4,000
		<i>Non-voted</i>	<i>1,62,581</i>	<i>1,83,080</i>	<i>1,71,800</i>
		<i>Voted</i>	<i>1,13,928</i>	<i>1,04,200</i>	<i>1,18,600</i>
13	11	TOTAL	2,76,509	2,87,280	2,90,400
					3,06,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, page 132, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 130—132, paragraph 12.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
13	13	Council Reporters (450—750)		1,00,320		1,03,000
64	64	Shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,99,210		2,03,200
64	64	Servants (at rates varying from Rs. 14 to Rs. 40)		14,710		14,900
—	—	Temporary establishment		6,700		6,700
—	—	Leave salary		6,000		5,500
141	141	TOTAL	3,10,207	3,26,940	3,14,100	3,38,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		3,920		..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		500
		Hill-journey allowance		{ 2,000		1,200
				{ 45,000		44,000
		Travelling and other allowances		{ 6,000		4,100
				{ 15,000		13,200
		<i>Non-voted</i>	2,730	11,920	7,100	5,800
		<i>Voted</i>	55,067	60,000	54,500	57,200
		TOTAL	57,797	71,920	61,600	63,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..		300
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..		2,200
		TOTAL	2,926	..	3,100	2,500
A.—CONTINGENCIES :						
		Service postage and telegram charges		8,000		8,000
		Hill-journey charges		9,000		10,000
		Other contingent charges		27,500		39,000
		TOTAL	43,313	44,500	43,500	57,000
F.—TRANSLATORS' DEPARTMENT :						
2	2	Translators (125—500)		6,360		6,600
—	—	Leave salary		1,000		1,000
2	2	TOTAL	6,276	7,360	6,300	7,600

DEMAND No. 34.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Ninety-seven Thousand Rupees.

Non-voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { Non-voted	1,33,051	1,23,500	1,54,500	1,36,000
{ Voted	56,412	60,680	65,600	65,700
B.—PAY OF ESTABLISHMENTS	2,32,379	2,81,750	2,71,800	2,90,000
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	11,205	15,500	12,500	11,500
{ Voted	48,249	59,100	57,400	57,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,530	..	3,000	2,500
E.—CONTINGENCIES	43,813	52,670	49,900	58,100
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	17,480	25,460	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	74,522	85,340	79,800	80,300
F. 3.—ALLOWANCES, HONORARIA, ETC.	6,851	8,280	6,400	5,000
F. 4.—CONTINGENCIES	22,443	23,720	27,100	19,800
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,21,296	1,42,800	1,31,300	1,26,100
TOTAL	6,56,935	7,41,000	7,46,000	7,47,000
Non-voted	1,49,785	1,41,000	1,70,000	1,50,000
Voted	5,07,149	5,97,000	5,76,000	5,97,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1927-28.	1928-29.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,250)	25,900	24,600
1	1	Under Secretary (450—1,350) + spl. pay (300) + overseas pay	18,700	12,800
—	—	Officer on Special Duty	1,900	..
—	—	Officer on Special Duty for the Quinquennial Review	..	6,100
—	—	Joint Secretary (Temporary)	..	3,000
—	—	Under Secretary (Temporary)	..	1,100
1	—	Registrar	12,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-23.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS.—contd.					
—	1				13,100
5	5		48,000		48,000
—	—		{ ..		4,400
			{ 680		4,600
		<i>Non-voted</i>	1,33,051	1,28,500	1,54,500
		<i>Voted</i>	56,412	60,680	63,700
10	10	TOTAL	1,89,463	1,89,180	2,20,100
B.—PAY OF ESTABLISHMENTS :					
81	81				2,68,400
			2,62,830		
71	71		18,420		18,600
—	—		..		(a) 2,500*
			500		500
152	152	TOTAL	2,32,379	2,81,750	2,71,800
C.—ALLOWANCES, HONORARIA, ETC. :					
			4,700		..
			..		300
			{ 7,800		7,800
			{ 4,500		6,500
			10,600		5,600
			{ 3,000		3,000
			{ 44,000		44,000
			{ ..		400
			{ ..		(a) 400*
			{ ..		(a) 600*
		<i>Non-voted</i>	11,20	15,500	12,500
		<i>Voted</i>	48,24	59,100	57,100
		TOTAL	59,454	74,600	69,900
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
					..
			5,530	..	3,000
					2,500
E.—CONTINGENCIES :					
			22,000		20,000
			30,670		38,100
		TOTAL	48,813	52,670	49,900
					58,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, Pages 50—52, paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
F.—OFFICE OF THE KEEPER OF RECORDS :					
F. 1.—PAY OF OFFICERS :					
1	1				
			17,960		18,000
—	—		7,500		3,000
1	1	17,480	25,460	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS :					
33	33				
			63,170		60,000
—	—		1,200		1,300
67	67		17,970		18,000
—	—		3,000		1,000
100	100	74,522	85,340	79,800	80,300
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,040		500
			1,640		500
			1,600		..
			4,000		4,000
		6,851	8,280	6,400	5,000
F. 4.—CONTINGENCIES :					
			5,300		5,800
			..		7,000
			16,420		5,000
			2,000		2,000
		22,443	23,720	27,100	19,800

DEMAND No. 35.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, FINANCE DEPARTMENT.

Voted : Ten Lakhs and Eighty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS	1,00,298	84,000	76,100	1,02,600
	{ Non-voted			
	{ Voted .			
A. 2.—PAY OF ESTABLISHMENTS	1,10,363	1,35,820	1,24,800	1,52,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,42,539	2,80,050	2,70,000	2,99,400
	{ Non-voted			
	{ Voted .			
A. 4.—CONTINGENCIES :	4,263	5,300	3,800	7,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	58,552	61,600	60,200	60,000
	44,724	50,000	49,000	55,000
	6,146	..	1,300	1,200
TOTAL FOR ORDINARY BRANCH	5,64,885	6,17,270	5,85,200	6,68,500
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS	1,42,028	1,61,950	1,46,100	1,63,300
	{ Non-voted			
	{ Voted .			
B. 2.—PAY OF ESTABLISHMENTS	1,29,796	1,29,050	1,41,100	1,31,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,70,155	2,85,280	2,84,600	2,93,000
	{ Non-voted			
	{ Voted .			
B. 4.—CONTINGENCIES.	2,526	19,250	3,500	5,000
	66,467	76,400	70,200	75,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	32,187	37,800	30,100	29,200
	2,410	..	4,200	..
TOTAL FOR MILITARY FINANCE	6,45,569	7,09,730	6,79,800	6,97,500
TOTAL	12,10,454	13,27,000	12,65,000	13,66,000
Non-voted	2,57,671	2,71,000	2,35,000	2,80,000
Voted	9,52,783	10,56,000	10,30,000	10,86,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
		Rs.	Rs.	Rs.	Rs.	
NUMBERS						
1927- 28.	1928- 29.					
III. DETAILS of the foregoing :—						
A.—ORDINARY BRANCH :						
A. 1.—PAY OF OFFICERS :						
1	1		48,000		48,000	
1	1		27,000		29,200	
—	1		..		21,400	
—	—		5,000		..	
—	—		4,000		4,000	
2	2		28,570		30,400	
—	—		..		(a)13,000*	
—	—		10,000		15,000	
1	1		15,570		16,200	
6	5		59,880		47,100	
—	—		11,800		3,400	
—	—		..		(b)17,300*	
—	—		10,000		10,000	
		Non-voted .	1,00,298	84,000	76,100	1,02,600
		Voted .	1,10,363	1,35,820	1,24,800	1,52,400
11	11	TOTAL .	2,10,661	2,19,820	2,00,900	2,55,000
A. 2.—PAY OF ESTABLISHMENTS :						
77	69	Assistants, clerks, and short-hand typists (at rates varying from Rs. 190 to Rs. 500)	2,46,120		2,35,100	
45	48	Servants (at rates varying from Rs. 14 to Rs. 40)	11,730		12,100	
—	—	Temporary establishment	20,200		33,900	
—	—	Two temporary assistants and one temporary clerk . . . . .	..		(b) 6,300*
—	—	Leave salary	2,000		2,000	
122	117	TOTAL .	2,42,539	2,80,050	2,70,000	2,89,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 379-381. paragraph 28.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 380-382. paragraph 29.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1923- 29.	Rs.	Rs.	Rs.	Rs.	
A.—ORDINARY BRANCH—concl'd.						
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
			..		2,000	
			{ 3,800		3,900	
			{ 10,600		8,600	
			{ 2,000		2,000	
			{ 44,000		44,000	
			7,000		7,400	
		<i>Non-voted</i>	4,263	5,800	3,800	7,900
		<i>Voted</i>	56,552	61,600	60,200	60,000
		TOTAL	60,815	67,400	64,000	67,900
A. 4.—CONTINGENCIES :						
		<i>Service postage and telegram charges</i>		18,000		18,000
		<i>Hill-journey charges</i>		7,000		7,600
		<i>Other contingent charges</i>		25,000		31,400
		TOTAL	44,724	50,000	49,000	55,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	6,146	..	1,300	1,200
B.—MILITARY FINANCE :						
B. 1.—PAY OF OFFICERS :						
1		<i>1 Financial Adviser (3,250)</i>		39,000		39,000
6		<i>6 Deputy Financial Adviser (1,000—2,250)+1 D. A. (150)</i>		1,22,950		1,24,300
5		<i>5 Assistant Financial Advisers (1,000—1,250)</i>		70,310		71,300
5		<i>5 Superintendents (600—800)</i>		45,940		47,300
—		<i>— Leave salary</i>		12,800		12,700
		<i>Non-voted</i>	1,42,028	1,61,950	1,46,100	1,63,300
		<i>Voted</i>	1,29,796	1,29,050	1,41,100	1,31,300
17	17	TOTAL	2,71,824	2,91,000	2,87,200	2,94,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—contd.					
B. 2.—PAY OF ESTABLISHMENTS :					
98	97	Assistants, clerks and short-hand typist) at rates varying from Rs. 90 to Rs. 500)	2,71,230		2,82,600
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)	9,920		10,100
—	—	Temporary establishment	490		300
—	—	Leave salary	3,640		..
<u>144</u>	<u>143</u>	TOTAL	<u>2,70,155</u>	<u>2,85,280</u>	<u>2,84,600</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	8,750		..
		Travelling allowance	7,000		3,000
		Hill-journey allowance	6,500		6,500
		House-rent and other allowances	3,500		2,000
			60,500		54,000
			9,400		15,200
		<i>Non-voted</i>	<u>2,526</u>	<u>19,250</u>	<u>3,500</u>
		<i>Voted</i>	<u>66,467</u>	<u>76,400</u>	<u>70,200</u>
		TOTAL	<u>68,993</u>	<u>95,650</u>	<u>73,700</u>
B. 4.—CONTINGENCIES.					
		Service postage and telegram charges	6,000		5,000
		Hill-journey charges	6,800		5,700
		Other contingent charges	25,000		18,500
		TOTAL	<u>32,187</u>	<u>37,800</u>	<u>30,100</u>
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,410	..	4,200
					..

DEMAND No. 36.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Fourteen Lakhs and Twelve Thousand Rupees.

Non-voted : *Forty-three Thousand Rupees.*

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	43,222	40,000	44,900	48,300
A. 2.—PAY OF ESTABLISHMENTS	10,072	15,500	14,900	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	12,359	15,000	15,000	14,700
A. 4.—CONTINGENCIES	5,634	3,760	3,800	4,300
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	71,287	83,260	78,600	82,800
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	32,462	48,850	47,400	52,500
B. 2.—PAY OF ESTABLISHMENTS	60,678	1,01,520	94,000	1,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,530	10,610	9,200	9,500
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,619	19,700	13,700	17,000
B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	-7,940	-7,940	-7,900	-7,900
B. 6.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	..	-4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	98,349	1,71,740	1,56,400	1,74,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS				
(Non-voted	33,559	36,800	26,500	22,900
(Voted	78,222	93,500	1,09,200	1,21,200
C. 2.—PAY OF ESTABLISHMENTS	4,79,211	5,59,600	5,45,000	5,75,000
C. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted	2,761	3,200	1,400	1,500
(Voted	19,585	5,000	17,800	17,800
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	71,702	60,000	62,000	60,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	2,100	600
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-28,167	-50,000	-25,000	-20,000
C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	-10,000
TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	6,56,864	7,08,100	7,39,000	7,69,000
(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS	7,895	8,400	8,400	11,000
C. 2.—PAY OF ESTABLISHMENTS	52,207	59,550	58,500	63,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	311	200	700	700
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	7,720	9,300	9,400	8,000
TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	68,133	77,450	77,000	83,000
TOTAL	7,24,997	7,85,550	8,16,000	8,52,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT.				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	16,213	5,000	..	17,000
{ <i>Voted</i>	84,463	93,250	93,700	88,100
D. 2.—PAY OF ESTABLISHMENTS.	2,21,633	1,99,000	1,91,600	2,08,800
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	617	..	..	1,000
{ <i>Voted</i>	26,703	32,000	31,700	32,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	8,293	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,350	..	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—650	—800	..	—800
D. 7.—<i>DE DUCT</i>—PROBABLE SAVINGS . . . . .	..	..	..	—8,100
TOTAL	3,59,631	3,38,450	3,30,000	3,46,000
<i>Non-voted</i>	53,146	45,000	30,000	43,000
<i>Voted</i>	10,31,482	10,79,000	11,16,000	11,55,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.	10,84,623	11,24,000	11,46,000	11,98,000
TOTAL	12,54,264	13,79,000	13,81,000	14,55,000
<i>Non-voted</i>	53,146	45,000	30,000	43,000
<i>Voted</i>	12,01,118	13,34,000	13,51,000	14,12,000
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA	1,69,636	2,55,000	2,35,000	2,57,000
UNITED PROVINCES				
{ <i>Non-voted</i>	53,146	45,000	30,000	43,000
{ <i>Voted</i>	10,31,482	10,79,000	11,16,000	11,55,000
TOTAL	12,54,264	13,79,000	13,81,000	14,55,000
<i>Non-voted</i>	53,146	45,000	30,000	43,000
<i>Voted</i>	12,01,118	13,34,000	13,51,000	14,12,000

Of the total sum of Rs. 11,98,000 shown under sub-heads C and D as the cost of experimental offices in the United Provinces it is estimated that a sum of Rs. 9,40,000 approximately would, if the experiment had not been instituted, have been included in Demand No. 42-Audit for carrying on the work of audit and account in the United Provinces.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.
INDIA.					
III. DETAILS of the foregoing :—					
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :					
A. 1.—PAY OF OFFICERS :					
2	2	Officers on Special Duty 1 (2,250—2,750), 1 (300—1,500) + special pay (250)		45,000	48,300
1	—	Officer		4,000	..
3	2	TOTAL	43,222	49,000	44,900
A. 2.—PAY OF ESTABLISHMENTS :					
9	10	Stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 210)		9,000	9,000
—	—	Temporary establishment		6,500	6,500
9	10	TOTAL	10,072	15,500	14,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	12,359	15,000	15,000
A. 4.—CONTINGENCIES :					
		Miscellaneous	5,634	3,760	3,800
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :					
BANGALORE.—					
		B. 1.—PAY OF OFFICERS	8,188	7,150	7,400
		B. 2.—PAY OF ESTABLISHMENTS	10,039	11,000	12,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.	1,171	1,240	1,100
		B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	697	700	700
		B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,940	—7,900
SURVEY OF INDIA—					
		B. 1.—PAY OF OFFICERS	8,835	10,600	9,600
		B. 2.—PAY OF ESTABLISHMENTS	13,150	16,660	14,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.	2,906	2,800	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—EXPERIMENTAL OFFICES, ETC.—concl'd.				
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	2,093	2,200	2,200	2,700
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	6,840	8,260	8,000	8,700
B. 2.—PAY OF ESTABLISHMENTS	15,485	18,000	17,000	20,400
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,635	2,870	2,900	3,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	1,900	1,700	1,700	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS	8,599	7,490	7,300	7,700
B. 2.—PAY OF ESTABLISHMENTS	15,563	16,580	16,500	17,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	747	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	939	900	600	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	6,436	4,460	4,200	4,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	73	200	200	200
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	200	500	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS . . . . .	..	15,350	15,100	17,000
B. 2.—PAY OF ESTABLISHMENTS . . . . .	..	29,820	27,500	30,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	2,500	1,000	1,200
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	13,000	8,000	8,500
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary . . . . .	..	5,000	2,500	5,000
B. 6. DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—4,000
TOTAL FOR INDIA	1,69,636	2,55,000	2,35,000	2,57,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.	
UNITED PROVINCES.						
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :						
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.						
C. 1.—PAY OF OFFICERS						
		<i>Non-voted</i> .	33,550	36,500	26,500	22,900
		<i>Voted</i> .	78,222	93,500	1,09,200	1,21,200
TOTAL			1,11,772	1,30,300	1,35,700	1,44,100
C. 2.—PAY OF ESTABLISHMENTS :						
445	459	Accountants and clerks (25—500)		5,47,400		5,62,800
69	73	Servants (9—30)		12,200		12,200
514	532	TOTAL	4,79,211	5,59,600	5,45,000	5,75,000
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 3,200 { 5,000		1,500 3,000
		Compensatory allowance for the staff at Lucknow		..		(a)14,800*
		<i>Non-voted</i> .	2,761	3,200	1,400	1,500
		<i>Voted</i> .	19,585	5,000	17,800	17,800
TOTAL			23,346	8,200	19,200	19,300
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :						
		Rents, rates and taxes		2,700		6,000
		Postage and telegram charges		20,000		20,000
		Office expenses and miscellaneous		34,200		31,000
		Works		3,100		3,000
TOTAL			71,702	60,000	62,000	60,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	2,100	600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241-244, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927- 28.	1928- 29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:—contd.					
(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.					
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		—28,167	—50,000	—25,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—10,000
(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 1.—PAY OF OFFICERS					
		7,895	8,400	8,400	11,000
C. 2.—PAY OF ESTABLISHMENTS:					
41	46		58,340		61,900
			1,210		1,400
7	7				
49	53	52,207	59,550	58,500	63,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance					
		311	200	700	700
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:					
Rents, rates and taxes					
			1,400		
Service postage and telegram charges					
			3,600		3,600
Office expenses and miscellaneous					
			4,300		4,400
TOTAL					
		7,720	9,300	9,400	8,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS:					
1	1		5,000		17,000
8	8		95,250		88,100
9	9	TOTAL . . .	1,00,681	1,00,250	98,700
		Non-voted . . .	16,218	5,000	..
		Voted . . .	84,463	95,250	98,700
D. 2.—PAY OF ESTABLISHMENTS:					
137	139	Accountants and clerks (25—500) . . .	1,93,100		2,02,500
36	36	Servants (12—30) . . .	5,900		6,300
173	175	TOTAL . . .	2,21,635	1,99,000	1,91,600
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	32,000		27,300
		Compensatory allowance for the staff at Lucknow	..		(a)4,700*
		TOTAL { Non-voted . . .	617	..	1,000
		{ Voted . . .	26,705	32,000	31,700
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS					
			8,293	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .					
			2,350	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .					
			—650	—800	—800
D. 7.—PROBABLE SAVINGS . . .					
			..	..	—8,100
TOTAL CHARGES DEBITED TO 23—AUDIT					
			3,59,631	3,38,450	3,30,000
TOTAL FOR UNITED PROVINCES . . .					
			10,84,628	11,24,000	11,46,000
		Non-voted . . .	53,146	45,000	30,000
		Voted . . .	10,31,482	10,79,000	11,16,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241—244, paragraph 5.

DEMAND No. 37.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, COMMERCE DEPARTMENT.

Voted : Two Lakhs and Ninety-one Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-29.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . .	74,308	79,000	94,000	1,00,900
{ Voted . . .	62,815	70,550	74,900	68,400
B.—PAY OF ESTABLISHMENTS . . .	1,41,253	1,56,150	1,46,700	1,60,300
C.—ALLOWANCES, HONO- RARIA, ETC. . . { Non-voted . . .	3,520	6,000	6,200	5,500
{ Voted . . .	32,729	36,100	39,400	34,300
D.—CONTINGENCIES . . .	23,243	26,200	26,000	28,000
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . .	4,437	..	1,800	1,600
TOTAL . . .	3,44,305	3,74,000	3,89,000	3,99,000
Non-voted . . .	82,265	85,000	1,02,000	1,03,000
Voted . . .	2,62,040	2,89,000	2,87,000	2,91,000

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

A.—PAY OF OFFICERS :

1	1 Secretary (4,000)	48,000	48,000
—	— One Joint Secretary (3,000)	..	36,000
1	1 Deputy Secretary (2,250 for 4 months)	27,000	9,000
—	— Officer on Special Duty	4,000	..
—	— One Officer on Special Duty (R. I. M. officer).	..	7,900
2	2 Assistant Secretaries (1,000—1,250)	28,800	29,400
3	3 Superintendents (600—800)	26,250	26,500
1	— Light House Expert and Officer on Special Duty . . .	10,500	..
—	— One Ship Surveyor . . .	5,000	(a)7,900*
—	— Leave salary . . .	..	4,600
	Non-voted . . .	74,308	79,000
	Voted . . .	62,815	70,550
8	7	TOTAL . . .	1,37,123
			1,49,550
			1,68,900
			1,69,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 317—319, paragraph 34.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
46	46	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)		1,47,650		1,47,000
—	—	Stenographer and Clerk . . . . .		..		(a)700*
—	—	Peons . . . . .		..		(a)100*
35	35	Servants (at rates varying from Rs. 14 to Rs. 40)		8,150		8,200
—	—	Temporary establishment		350		(b)4,300*
81	81	TOTAL	1,41,253	1,56,150	1,46,700	1,60,300

C.—ALLOWANCES, HONORARIA, ETC. :

House rent and other allowances		1,500		1,800
Travelling allowance		{ 5,500		3,600
		{ 6,600		3,200
Charges for preparing alphabetical index . . . . .		..		300
Hill-journey allowance		{ 500		500
		{ 28,000		25,000
Travelling allowance of officers		{ ..		1,400
		{ ..		(a)1,400*
Travelling allowance of establishment . . . . .		..		(a)700*
Hill-journey allowance . . . . .		..		(b)800*
Cost of passage to E. gland . . . . .		..		(a)1,100*
	<i>Non-voted</i>	3,520	6,000	6,200
	<i>Voted</i>	32,729	36,100	39,400
	TOTAL	36,249	42,100	45,600

D.—CONTINGENCIES :

Service postage and telegram charges		9,500		9,000
Hill-journey charges		2,000		2,000
Other contingent charges		14,700		16,700
Miscellaneous . . . . .		..		(a)300
	TOTAL	25,243	26,200	28,000

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		..		1,400
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		..		200
	TOTAL	4,437	..	1,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 317—319, paragraph 34.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 319—320, paragraph 25.

DEMAND No. 38.
ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, ARMY DEPARTMENT.

Voted : Five Lakhs and Seventy-one Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	98,877	96,000	92,300	98,100
{ <i>Voted</i>	1,25,553	1,57,580	1,35,200	1,59,100
B.—PAY OF ESTABLISHMENTS	2,50,747	2,90,670	2,64,000	3,03,200
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	12,870	3,000	6,500	6,700
{ <i>Voted</i>	42,898	58,750	46,400	46,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,618	..	1,200	1,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	15,096	34,500	24,000	25,000
F.—OTHER CONTINGENCIES	38,786	47,500	37,400	37,000
G.—LUMP REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—11,000		
TOTAL	5,87,445	6,77,000	6,07,000	6,77,000
<i>Non-voted</i>	1,14,365	99,000	1,00,000	1,06,000
<i>Voted</i>	4,73,080	5,78,000	5,07,000	5,71,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1927- 1928-

28. 29.

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250)	23,240	24,500
1	1	Assistant Secretary (1,750)	21,000	21,000
—	—	Leave salary	3,760	4,600
2	2	Assistant Secretary (1,000 —1,250)	29,700	30,000
1	1	Establishment officer (1,500 —1,750)	21,000	21,000
7	7	Superintendents (600—800)	65,760	65,700
1	1	Officer-in-Charge, Medal Distribution (1,200)	14,400	14,400
1	1	Personal Assistant to the Army Secretary (200— 500) + Special Pay (100).	6,720	6,900
—	—	Increase of pay of Personal Assistant . . . . .	..	(a)100*
—	—	Leave salary	20,000	21,000
		<i>Non-voted</i>	98,877	96,000
		<i>Voted</i>	1,25,553	1,35,200
15	15	TOTAL	2,24,430	2,27,500
			2,53,580	2,57,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:					
77	77				
54	62				
—	—				
—	—				
—	—				
131	139	TOTAL			
C.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>Travelling and other allowances . .</i>					
<i>Hill journey allowance</i>					
		<i>Non-voted</i>			
		<i>Voted</i>			
		TOTAL			
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>					
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES					
F.—OTHER CONTINGENCIES:					
<i>Hill journey charges</i>					
<i>Other contingent charges</i>					
		TOTAL			
G.—LUMP REDUCTION MADE BY THE LEGISLATIVE AS- SEMBLY					
MEDAL SECTION.					
B.—PAY OF ESTABLISHMENTS:					
<i>Temporary establishment</i>					
C.—ALLOWANCES, HONORARIA, ETC.					
F.—OTHER CONTINGENCIES:					
<i>Miscellaneous</i>					

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

DEMAND No. 39.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : One Lakh and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ Non voted	90,060	79,700	83,700	1,26,200
{ Voted	1,15,332	1,27,760	1,22,200	1,15,500
B.—PAY OF ESTABLISHMENTS	2,42,943	2,70,730	2,54,000	2,68,900
C.—ALLOWANCES, HONORARIA, ETC.				
{ Non voted	5,433	17,300	4,600	5,000
{ Voted	48,560	58,510	52,700	52,700
D.—CONTINGENCIES	35,988	37,000	35,100	38,900
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC	1,400	..	2,700	1,800
TOTAL	5,39,746	5,91,000	5,55,000	6,09,000
Non-voted	96,943	97,000	91,000	1,33,000
Voted	4,42,803	4,94,000	4,64,000	4,76,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.

1927- 28.	1928- 29.				
1	1	Secretary (4,000)	48,000	48,000	48,000
—	—	One Joint Secretary (3,000)	..	36,000	36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	23,200	24,400	24,400
1	1	Under Secretary (450—1,350) + special pay (300)	8,500	17,800	17,800
1	—	Under Secretary	8,700	..	..
2	2	Assistant Secretaries (1,000 —1,250)	26,650	27,200	27,200
8	8	Superintendents (600—800)	74,710	75,500	75,500
—	—	Leave salary	17,700	12,800	12,800
		Non-voted	90,060	79,700	83,700
		Voted	1,15,332	1,27,760	1,22,200
14	13	TOTAL	2,05,392	2,07,460	2,05,900
					2,41,700

NUMBERS.		Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
85	81	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)	2,51,360		2,42,800
—	—	Two Assistants and two clerks	..		(a)7,200*
68	71	Servants (at rates varying from Rs. 12 to Rs. 40)	15,870		16,300
—	—	Leave salary	3,500		2,600
153	152	TOTAL	2,42,943	2,70,730	2,68,900
C.—ALLOWANCES, HONORARIA, ETC.					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>	8,800		..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	..		500
		<i>Honorarium to the Technical Adviser to the Government of India on Boilers</i>	—		500
		Travelling allowance	{ 6,500		3,000
			{ 4,000		4,200
		Hill journey allowance	{ 2,000		1,000
			{ 46,560		40,300
		House rent and other allowances	7,950		8,200
		Non-voted	5,483	4,600	5,000
		Voted	48,560	58,510	52,700
		TOTAL	54,043	75,810	57,300
D.—CONTINGENCIES :					
		Postage and telegram charges	5,800		5,800
		Hill journey charges	6,500		6,500
		Other contingent charges	24,700		26,600
		TOTAL	35,968	37,000	38,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,400	2,700	1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 16, paragraph 23.

. DEMAND No. 40.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	95,477	95,100	99,000	84,000
{ <i>Voted</i> .	43,370	47,460	49,100	52,600
B.—PAY OF ESTABLISHMENTS .	80,887	92,540	84,200	90,900
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	13,374	16,900	15,000	10,000
{ <i>Voted</i> .	26,876	23,640	24,200	25,000
D.—CONTINGENCIES	20,510	20,360	20,500	24,500
TOTAL .	2,80,494	3,01,000	2,92,000	2,87,000
<i>Non-voted</i> .	1,08,851	1,12,000	1,14,000	94,000
<i>Voted</i> .	1,71,643	1,89,000	1,78,000	1,93,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1927- 28.	1928- 29.				
2		2 Members, Central Board of Revenue (3,000—3,500) .	83,000		84,000
1		— Officer on Special Duty .	12,100		..
1		1 Secretary (1,800—2,100) + special pay (300) .	22,800		27,400
2		2 Personal Assistants to the Members 1 (300—900), 1 (600—800)	20,660		20,700
—		— Leave salary	4,000		4,500
		<i>Non-voted</i> .	95,477	95,100	99,000
		<i>Voted</i> .	43,370	47,460	49,100
6	5	TOTAL .	1,38,847	1,42,560	1,48,100
			1,38,847	1,42,560	1,38,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1928-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
31	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		74,410		80,500
20	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		4,400		4,900
—	—	Temporary establishment		9,730		1,500
—	—	Leave salary		4,000		4,000
51	62	TOTAL .	80,887	92,540	84,200	90,900
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		—
		Travelling allowance		{ 14,400		9,500
				{ 6,000		4,000
		House rent and other allowances .		{ 500		500
				{ 22,640		21,000
		<i>Non-voted</i> .	13,374	16,900	15,000	10,000
		<i>Voted</i> .	26,876	28,640	24,200	25,000
		TOTAL .	40,250	45,540	39,200	35,000
D.—CONTINGENCIES :						
		Postage and telegram charges .		6,200		7,000
		Hill journey and other contingent charges		14,160		17,500
		TOTAL .	20,510	20,360	20,500	24,500

DEMAND No. 41.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Twenty-eight Thousand Rupees.

Non-voted : One Lakh and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	38,125	38,000	38,000	38,000
B.—BOMBAY	<i>Non-voted</i>	1,27,310	87,000	81,000
	Voted	62,536	68,000	67,000
C.—BENGAL	<i>Non-voted</i>	10,538	..	19,000
	Voted	30,456	43,000	26,000
TOTAL	2,68,965	2,36,000	2,27,000	2,31,000
<i>Non-voted</i>	1,37,848	87,000	1,00,000	1,03,000
Voted	1,31,117	1,49,000	1,27,000	1,28,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY :				
Amount paid to the Bom- bay Government on ac- count of passport Branch of the Political depart- ment secretariat		24,142		25,039
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind		2,858		2,961
Amount paid to the Bom- bay Government on ac- count of Agency work in the General etc., Depart- ments		41,000		39,000
<i>Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat . .</i>		87,000		83,000
Non-voted	1,27,310	87,000	81,000	83,000
Voted	62,536	68,000	63,000	67,000
TOTAL	1,89,846	1,55,000	1,44,000	1,50,000
C.—BENGAL :				
Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects	{ 10,538 30,456	{ .. / 43,000	{ 19,000 26,000	{ 20,000 23,000
TOTAL	40,994	43,000	45,000	43,000

DEMAND No. 42.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-five Lakhs and Thirty Thousand Rupees.

Non-voted : Six Lakhs and Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE-DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	65,156	60,000	60,000	80,000
A. 2.—PAY OF ESTABLISHMENTS	3,90,410	4,47,484	4,42,400	5,19,300
A. 3.—ALLOWANCES, HONORARIA, ETC. <i>{ Non-voted</i>	26,570	27,000	30,900	26,000
A. 4.—CONTINGENCIES. <i>{ Voted</i>	92,886	1,08,870	1,15,700	1,57,400
A. 5.—DEDUCT—PROBABLE SAVINGS	..	-11,784	..	..
TOTAL FOR AUDITOR GENERAL	5,99,799	6,59,570	6,77,100	8,99,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS <i>{ Non-voted</i>	4,52,945	5,30,680	5,13,100	5,05,100
B. 2.—ALLOWANCES, HONORARIA, ETC. <i>{ Voted</i>	12,77,633	13,40,890	12,98,300	14,89,200
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. <i>{ Non-voted</i>	48,596	34,460	35,000	43,900
B. 4.—ALLOWANCES, HONORARIA, ETC. <i>{ Voted</i>	1,17,166	1,19,460	1,10,000	1,07,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. <i>{ Voted</i>	-85,200	-84,290	-85,000	-84,800
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	18,11,140	19,41,200	18,71,400	20,60,400
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS <i>{ Non-voted</i>	3,860	3,860	..	..
C. 2.—ALLOWANCES, HONORARIA, ETC. <i>{ Voted</i>	54,81,674	58,51,557	59,09,183	62,95,194
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES <i>{ Non-voted</i>	17,177	14,000	12,000	10,000
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES <i>{ Voted</i>	3,83,765	4,02,365	4,07,753	4,21,399
C. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	3,98,588	4,04,384	4,08,404	4,28,087
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	62,85,064	66,76,166	67,37,340	71,54,680

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	33,789	24,800	19,300	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—899	..	..	..
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	—9,95,710	—10,78,736	—10,87,140	—9,78,794
G.—WORKS	..	1,00,000	..	1,00,000
H.—DEDUCT—PROBABLE SAVINGS	..	—2,04,000	..	21,567
	..	..	..	—64,653
TOTAL	77,33,183	81,19,000	82,18,000	91,95,000
<i>Non-voted</i>	<i>6,13,405</i>	<i>6,70,000</i>	<i>6,51,000</i>	<i>6,65,000</i>
<i>Voted</i>	<i>71,19,778</i>	<i>74,49,000</i>	<i>75,67,000</i>	<i>85,30,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	5,97,127	6,56,000	6,39,000	6,55,000
	{ <i>Voted</i>	24,37,490	25,74,000	25,71,000	31,28,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		564	20,000	1,000	13,000
MADRAS	{ <i>Non-voted</i>	1,001	1,000	1,000	1,000
	{ <i>Voted</i>	6,44,546	6,79,000	6,68,000	7,62,000
BOMBAY	{ <i>Non-voted</i>	4,144	3,000	3,000	3,000
	{ <i>Voted</i>	10,19,902	9,27,000	11,13,000	12,14,000
BENGAL	{ <i>Non-voted</i>	599	..	..	..
	{ <i>Voted</i>	7,56,953	7,95,000	7,90,000	8,19,000
PUNJAB	{ <i>Non-voted</i>	1,701	..	2,000	1,000
	{ <i>Voted</i>	5,22,304	5,98,000	6,00,000	6,86,000
BURMA	{ <i>Non-voted</i>	1,934	2,000	2,000	2,000
	{ <i>Voted</i>	8,09,360	8,93,000	8,38,000	8,90,000
BIHAR AND ORISSA	{ <i>Non-voted</i>	2,215	4,000	1,000	..
	{ <i>Voted</i>	3,87,836	4,11,000	4,02,000	4,18,000
CENTRAL PROVINCES	{ <i>Non-voted</i>	1,256	1,000	..	1,000
	{ <i>Voted</i>	2,79,346	2,94,000	3,10,000	3,34,000
ASSAM	{ <i>Non-voted</i>	3,428	3,000	3,000	2,000
	{ <i>Voted</i>	2,61,477	2,58,000	2,74,000	2,66,000
TOTAL		77,33,183	81,19,000	82,18,000	91,95,000
<i>Non-voted</i>		<i>6,13,405</i>	<i>6,70,000</i>	<i>6,51,000</i>	<i>6,65,000</i>
<i>Voted</i>		<i>71,19,778</i>	<i>74,49,000</i>	<i>75,67,000</i>	<i>85,30,000</i>

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS.					
1927-28.	1928-29.				
1	1	Auditor General (5,000)	60,000		60,000
—	—	Leave salary	..		20,000
1	1	Total	60,000	60,000	80,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—AUDITOR GENERAL—contd						
AUDITOR GENERAL'S OFFICE—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
129	99	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 650 + special pay + duty allowance 2,200 per annum)		2,69,044		2,16,200
—	—	Four S. A. S. (180) and two clerks (70) . . . . .		..		(a)10,300*
49	36	Servants (at rates varying from Rs. 12 to Rs. 35)		10,040		7,600
—	—	Temporary Establishment . . . . .		..		13,200
—	—	Increase in lump grant for special pay of Civil Accounts offices . . . . .		..		(d)4,200*
—	—	Leave Salary . . . . .		..		700
178	135	TOTAL	2,24,680	2,79,084	2,74,100	2,52,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling, house rent and other al- lowances { Non-voted	19,385	15,000	20,900	8,000
		{ Voted	43,551	57,700	62,100	28,500
		TOTAL	62,936	72,700	83,000	36,500
A. 4.—CONTINGENCIES						
		Contingent charges		19,500		20,000
		Purchase of publications with which the Indian Audit Department is concerned . . . . .		..		(c)75,000
		Total	18,466	19,500	19,600	95,000
A. 5.—DEDUCT—PROBABLE SAVINGS						
			..	-11,784	..	..
DIRECTOR OF ARMY AUDIT :						
A. 2.—PAY OF ESTABLISHMENTS :						
89	95	Superintendents and clerks (at rates varying from Rs. 70 to Rs. 650)		1,60,720		1,67,900
33	33	Servants (at rates varying from Rs. 12 to Rs. 35)		6,680		6,800
—	—	Six accountants and ten clerks		—		(b)25,300*
—	—	Leave salary		1,000		..
122	128	TOTAL	1,65,730	1,68,400	1,68,300	2,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 389-392, paragraph 83.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.
 (c) Estimated cost of priced publications hitherto issued free.
 (d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 392-393, paragraph 37.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—AUDITOR GENERAL—contd.					
DIRECTOR OF ARMY AUDIT—contd.					
A. 3.—ALLOWANCES, HONORARIA, ETC:					
			{ 12,000		8,000
			{ 51,170		56,500
			..		(a)7,400*
		7,185	12,000	10,000	8,000
		49,335	51,170	53,600	63,900
		56,520	63,170	63,600	71,900
A. 4.—CONTINGENCIES:					
			..		(a)400*
			8,500		12,400
		6,311	8,500	8,500	12,800
DIRECTOR OF COMMERCIAL AUDIT.					
A. 2.—PAY OF ESTABLISHMENTS:					
—	25	Superintendents, clerks and stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)	..		52,000
—	15	Servants (at rates varying from Rs. 15 to Rs. 22)	..		2,800
—	—	Two Superintendents (240), six clerks (70) one typist (50), one duffry and four peons (15)	..		(b)12,300*
—	40	TOTAL	..	..	67,100
A. 3.—ALLOWANCES, HONORARIA, ETC.					
			..		{ 10,000
			..		{ 58,000
			..		(b)7,000*
		..	..	..	10,000
		..	..	..	65,000
		..	..	..	75,000
A. 4.—CONTINGENCIES:					
			..		4,500
			..		(b)4,000*
		..	..	..	8,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.

(b) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

NUMBERS.		Actuals, 1926-27.	Budget	Revised	Budget	
1927-28.	1928-29.		Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.	
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS:						
		Temporary establishment for all Civil Account Offices . . . . .	..	1,00,000	..	1,00,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Controller of Civil Accounts (3,500)		24,500		42,000
5	6	Accountants General (2,250—3,000)		1,58,790		2,05,400
10	7	Officers, class I, (1,500—1,800)+S. P. 3(200)		1,96,970		1,36,000
1	1	Director of Commercial Audit (2,000)		24,000		24,000
11	8	Officers, class II, (300—1,450)+S. P. 2 (100)		1,16,520		1,17,700
1	—	Probationer		9,900		..
5	4	Accountant General, (2,250—3,000)		1,65,880		1,42,400
3	3	Officers, class I, (1,500—2,100)		62,980		68,500
1	1	Assistant Examiner of Press Accounts (350—500)		4,920		5,100
45	49	Officers, class II (350—1,400) + S. P. 1(250), 3(200), 2(100)		6,44,820		6,15,100
—	21	Senior Auditors (220—500) . . . . .		..		85,700
—	—	One Assistant Audit Officer . . . . .		..		(a)7,900*
—	—	One Assistant Audit Officer . . . . .		..		(b)7,900*
23	22	Probationers		1,02,150		1,01,400
55	53	Assistant Accounts officers (500—800) and special pay 2 (100), 1(150), 1(70)		4,47,540		4,35,600
—	—	One Assistant Accounts Officer . . . . .		..		(c)6,600*
—	—	Leave salary		12,600		13,000
—	—	Probable Savings . . . . .		..		—20,000
		Non-voted	4,52,945	5,30,680	5,13,100	5,05,100
		Voted	12,77,633	13,40,890	12,98,300	14,89,200
161	176	TOTAL	17,30,578	18,71,570	18,11,400	19,94,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-339, paragraph 35.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT— <i>contd.</i>					
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
			{	17,900	22,400
				4,500	..
				16,560	21,500
			{	1,12,460	1,02,700
				..	(a)1,800*
				2,500	2,500
		Non-voted .	43,596	34,460	35,000
		Voted .	1,17,166	1,19,460	1,10,000
		TOTAL .	1,65,762	1,53,920	1,45,000
					1,50,900
B. 3.—DEDUCT AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
			—85,200	—84,290	—85,000
					—84,800
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
CUSTOMS ACCOUNTS.					
C. 1.—PAY OF ESTABLISH- MENTS :					
7	7	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500) .		16,900	18,000
2	2	Servants (Rs. 15—19) .		390	400
—	—	Leave salary		500	500
9	9	TOTAL .	14,223	17,790	15,600
					18,900
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
				8,820	8,800
				8,990	8,200
		TOTAL .	16,925	17,810	17,000
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :					
			996	1,200	1,200
					1,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII. No. 8, pages 420-421, paragraph 56.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.						
PRESS ACCOUNTS.						
C. 1.—PAY OF ESTABLISHMENTS:						
14	18	Auditors and clerks (60—300).		25,270		33,200
—	—	Five auditors and clerks .		..		(a) 5,100*
4	4	Servants (15—19)		800		800
—	—	Temporary establishment.		300		300
—	—	Leave salary		2,130		1,300
18	22	TOTAL	26,346	28,500	32,000	40,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		14,000		16,000
		Travelling allowance for five auditors and clerks . . . . .		..		(v) 3,100*
		TOTAL	15,223	14,000	14,000	19,100
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous contingencies	1,276	1,200	1,400	1,300
OFFICE OF ACCOUNTANT GENERAL, CENTRAL REVENUES.						
C. 1.—PAY OF ESTABLISHMENTS:						
232	269	Superintendents, Divisional Accountants, Stenographers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 plus duty allowance 2,300 per annum)		3,77,100		4,31,900
39	48	Servants (at rates varying from Rs. 15 to Rs. 31) .		11,100		11,100
—	—	One Accountant (300) and one clerk (100) . . . . .		..		(b) 4,800*
—	—	Temporary establishment.		29,000		4,700
—	—	Temporary Establishment, Manual Section . . . . .		..		(c) 18,000*
—	—	Special staff for reorganisation		25,000		..
271	317	TOTAL	4,02,154	4,42,200	4,04,000	4,70,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 413-414, paragraph 51.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414-416, paragraph 52.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
OFFICE OF THE ACCOUNTANT GENERAL, CENTRAL REVENUES—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
		15,500		14,000
Travelling allowance . . . . .		..		(a) 1,500*
Travelling allowance				
House-rent and other allow- ances		500		200
House rent and other allowances . . . . .		..		(b) 500*
TOTAL	12,256	16,000	14,000	16,200
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Service postage and telegram charges		16,000		13,000
Miscellaneous contingent charges		10,500		22,300
TOTAL	26,585	26,500	26,500	35,300
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—360		—400
Amount recovered for percentage charges on account of audit		—17,500		..
Amount paid by Research Fund		—3,300		..
Amount recovered for Local Fund Audit Establishment charges . . . . .		..		—5,300
TOTAL	—19,719	—21,160	—14,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS :				
27 27 Accountants, clerks, etc.		46,870		49,200
3 3 Servants		650		700
30 30 TOTAL	51,132	47,520	47,500	49,900
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Contingencies	2,600	2,600	2,600	2,600

(a) *Vide*, Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414—416, paragraph 52.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 420-421, paragraph 56.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:					
C. 1.—PAY OF ESTABLISHMENTS:					
34	34.		57,750		58,500
4	4		920		900
34	34				
4	4				
38	38				
TOTAL		49,625	58,670	58,700	59,400
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Contingencies		3,000	3,000	3,000	3,000
ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.					
C. 1.—PAY OF ESTABLISHMENTS					
		1,381	1,600	1,600	1,600
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.					
C. 1.—PAY OF ESTABLISHMENTS:					
13	12				
13	12		15,170		14,500
1	1		170		200
14	13				
TOTAL		14,369	15,340	14,500	14,700
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Miscellaneous contingencies		1,396	1,400	1,700	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.					
C. 1.—PAY OF ESTABLISHMENTS:					
<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i>					
		3,860	3,860	..	..
PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.					
C. 1.—PAY OF ESTABLISHMENTS:					
—	16		..		25,500
—	1		..		300
—	17			20,000	25,800
TOTAL		..	..	20,000	25,800
GENERAL.					
C. 1.—PAY OF ESTABLISHMENTS:					
Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty					
		50	1,200	..	900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
H.—DEDUCT—PROBABLE SAVINGS			—1,50,000		—50,000
TOTAL FOR INDIA		30,34,617	32,30,000	32,10,000	37,83,000
	<i>Non-voted</i>	5,97,127	6,56,000	6,39,000	6,55,000
	Voted	24,37,490	25,74,000	25,71,000	31,28,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
64	64	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)	1,34,770		1,40,310
16	16	Servants (at rates varying from Rs. 14 to Rs. 35)	2,960		3,000
—	—	Temporary Establishment. . . . .	..		31,320
—	—	Leave salary	270		370
80	80	TOTAL	1,32,416	1,38,000	1,59,500
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	26,277	22,000	26,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Contingent charges	16,924	20,000	22,000
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		<i>Deduct.</i> —Amount recovered on account of cost of audit and accounts	—1,75,053	—1,60,000	—2,07,000
TOTAL FOR A. O. I. S. D.		564	20,000	1,000	13,000

MADRAS.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
424	423	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	6,02,000		6,23,000
93	94	Servants (at rates varying from Rs. 15 to Rs. 70)	26,940		30,780
—	—	Temporary establishment	24,160		41,010
517	517	TOTAL	6,08,381	6,53,100	6,41,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 1,000		1,000
		22,600		20,300
House-rent and other allow- ances		6,500		7,000
Travelling and compensatory allowances, for the audit staff Metur Project. . . . .		..		750
	<u>1,001</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Non-voted	29,955	29,100	29,300	28,050
Voted				
TOTAL	<u>30,956</u>	<u>30,100</u>	<u>30,300</u>	<u>29,050</u>
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Cost of one Remington accounting machine and two comptometers . . . . .		..		(a) 7,000*
Supply of Financial Codes at con- cessional rates to Clerks of the Audit Office . . . . .		..		(a) 1,000*
Postage and telegram charges		14,000		16,000
Other contingent charges		12,000		11,000
Other contingent charges of the audit staff Metur Project. . . . .		..		2,500
	<u>26,815</u>	<u>26,000</u>	<u>26,200</u>	<u>37,500</u>
TOTAL				
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central	2,800	2,800	2,800	2,800
Amount paid to Provincial Government on account of the share chargeable to con- trol of the cost of commer- cial audit.	11,105	..	..	..
	<u>13,905</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>
TOTAL				
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries on account of Con- tribution Works, etc.	—34,510	—32,000	—32,000	—1,140
	<u>6,45,547</u>	<u>6,80,000</u>	<u>6,69,000</u>	<u>7,63,000</u>
TOTAL FOR MADRAS				
	<u>1,001</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Non-voted	6,44,546	6,79,000	6,68,000	7,62,000
Voted				

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 419-429, paragraph 55.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
549	563	Accountants and clerks (at varying rates from Rs. 60 to Rs. 500) and duty allowance		6,99,405		9,18,586
83	64	Auditors and clerks (at varying rates between Rs. 30 and Rs. 500) (Local Fund) & O. A.		1,69,582		1,08,325
		Additional establishment		—		(a) 3,600*
93	93	Servants (at varying rates from Rs. 10 to Rs. 31)		22,963		23,472
33	35	Servants (10—12) (Local Fund) & O. A.		7,010		7,233
—	—	Temporary establishment		5,112		27,588
—	—	Temporary establishment (Local Fund) & O. A.		4,770		2,203
—	—	Leave salary		6,657		4,696
—	—	Leave salary (Local Fund) & O. A.		1,000		3,257
758	755	TOTAL	9,88,632	9,16,504	10,84,000	10,98,960

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Presidency allowance		9,410		9,240
Travelling allowance	{	3,000		3,000
Travelling allowance (Local Fund) & O. A.	{	16,000		18,450
House—rent and other allowances		42,689		43,000
House—rent and other allowances (Local Fund) & O. A.		15,106		16,269
Honoraria for passing vernacular language (Local Fund & O. A.)		2,058		1,968
		1,000		1,000
<i>Non-voted</i>		4,144	3,000	3,000
<i>Voted</i>		74,462	86,263	89,927
TOTAL		78,606	89,263	94,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 406-407, paragraph 46.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Rents		1,14,756		1,14,756
Rents (Local Fund) & O. A.		5,244		5,244
Postage and telegram charges		19,840		20,375
Postage and telegram charges (Local Fund) & O. A.		2,400		2,400
Office expenses and miscellaneous		22,500		21,400
Purchase of a comptometer		..		(a) 1,700*
Contract contingencies (Local Fund) & O. A.		3,200		3,200
TOTAL	1,88,998	1,87,940	1,87,000	1,89,075
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Recoveries on account of contribution works		—50,000		—1,800
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—11,122		—15,462
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,632		—1,870
Share debited to Provincial Government (Local Fund) & O. A.		—1,80,953		—1,22,710
Contribution from Local Government for the entertainment of a temporary establishment for the examination of accounts of the office of the Shariff of Bombay. (O. A. D.)		..		—2,120
TOTAL	—2,12,100	—2,43,707	—2,29,000	—1,43,962
TOTAL FOR BOMBAY	10,24,048	9,30,000	11,16,000	12,17,000
<i>Non-voted</i>	<i>4,144</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>10,19,903</i>	<i>9,27,000</i>	<i>11,13,000</i>	<i>12,14,000</i>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 398, paragraph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
430	430	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550)		6,76,800		7,00,000
		Sixteen Clerks (60-230)		..		(a) 12,000*
30	30	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		68,100		71,400
28	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Funds)		89,600		92,300
92	92	Servants (at rates varying from Rs. 15 to Rs. 27)		18,800		19,000
10	10	Servants (15—19) (Outside Audit)		2,050		2,050
18	18	Servants (15—19) (Local Fund)		3,700		3,700
—	—	Temporary establishment.		8,900		8,900
—	—	Temporary establishment (Outside Audit)		5,900		10,900
—	—	Leave salary		12,200		11,500
603	603	TOTAL	8,24,818	8,86,050	8,80,000	9,31,750
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		12,000		12,500
		Travelling allowances (Outside Audit)		600		600
		Travelling allowances (Local Fund)		25,000		25,000
		House-rent and other allowances		4,500		4,500
		Non-voted	1,493	..	..	..
		Voted	48,174	42,100	42,600	42,600
		TOTAL	49,672	42,100	42,600	42,600
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Postage and telegram charges		8,000		8,500
		Office expenses and miscellaneous		13,500		10,000
		Office expenses and miscellaneous (Outside Audit).		950		1,050
		Miscellaneous and contingent expenditure (Local Fund)		2,400		2,500
		TOTAL	24,708	24,850	23,200	23,050

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 407—408, paragraph 47.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—</i>					
	Recoveries on account of contribution works		—9,100		—9,100
	Amount paid by the Provincial Governments on account of the share of the cost of Outside Audit Department		—48,900		—53,400
	Amount paid by the Provincial Governments on account of the share of the cost of Local Audit Department		—1,00,000		—1,14,000
	TOTAL { <i>Non-voted</i>	—899	—	—	—
	{ <i>Voted</i>	—1,40,747	—1,58,000	—1,55,800	—1,77,400
	TOTAL FOR BENGAL	7,57,552	7,95,000	7,90,000	8,19,000
	<i>Non-voted</i>	599	—	—	—
	<i>Voted</i>	7,56,953	7,95,000	7,90,000	8,19,000
PUNJAB.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
414	436	Accountants and clerks (at varying rates from Rs. 25 to Rs. 500)	6,28,088		6,71,220
		Ten Accountants and Clerks (at varying rates from Rs. 50 to Rs. 500) . . . . .	..		(a) 10,800*
81	96	Servants (at varying rates from Rs. 13 to Rs. 40)	16,428		19,270
		Two Peons at Rs. 14 p. m. . . . .	..		(a) 336*
—	—	Temporary establishment	80,474		82,330
—	—	Leave salary, etc.	23,000		24,750
495	532	TOTAL	6,51,201	7,47,990	7,39,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	{ ..		1,000
		Travelling Allowance	46,500		47,500
		Other allowances . . . . .	..		(a) 1,500*
		Other allowances	2,190		2,550
		Local allowances . . . . .	..		(a) 72*
		Local allowances	150		..
	<i>Non-voted</i>	1,701	..	2,000	1,000
	<i>Voted</i>	46,108	48,840	50,550	51,622
	TOTAL	47,909	48,840	52,550	52,622

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 408—412, paragraphs 48 and 49.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.
PUNJAB—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
	Postage and telegram charges		16,500	18,000
	Office expenses and miscellaneous		21,200	24,450
	Office expenses and miscellaneous . . . . .		..	(a) 116*
	TOTAL	139,494	37,700	42,560
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	Recoveries on account of deposit works		—1,69,000	—1,54,000
	Establishment charged to the Provincial Government		—67,530	—80,805
	Establishment charged to the Provincial Government . . . . .		..	(a) —3,650*
	TOTAL	—2,14,499	—2,36,530	—2,38,455
G.—WORKS . . . . .	..	..	..	21,567
TOTAL FOR PUNJAB	5,24,005	5,98,000	6,02,000	6,87,000
	<i>Non-voted</i>	<i>1,701</i>	<i>..</i>	<i>2,000</i>
	<i>Voted</i>	<i>5,22,304</i>	<i>5,98,000</i>	<i>6,85,000</i>

BURMA.**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :****C. 1.—PAY OF ESTABLISHMENTS :**

443	445	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)	7,92,100	7,62,150
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)	19,400	19,200
—	—	Temporary establishment	3,000	12,800
—	—	Leave salary	11,800	1,800
518	520	TOTAL	7,60,730	8,26,300
			7,77,000	7,95,950

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 410-413, paragraph 49.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		{ 2,000		2,000
House-rent and other allowances		{ 24,000		23,000
		29,200		29,000
Non-voted	1,934	2,000	2,000	2,000
Voted	47,893	53,200	49,000	52,000
TOTAL	49,827	55,200	51,000	54,000
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Rents, rates and taxes		10,000		8,432
Postage and telegram charges		16,300		15,800
Office expenses and miscellaneous		17,200		16,150
Purchase of a second comptometer . . . . .		..		(a)1,668*
TOTAL	36,696	43,500	42,000	42,050
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Recoveries from local bodies, etc.	—35,959	—30,000	—30,000	..
TOTAL FOR BURMA	8,11,294	8,95,000	8,40,000	8,92,000
Non-voted	1,934	2,000	2,000	2,000
Voted	8,09,360	8,93,000	8,38,000	8,90,000
BIHAR AND ORISSA.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS :				
250 260 Accountants and clerks (at rates varying from Rs. 55 to Rs. 500)		4,58,189		4,68,000
56 58 Servants (at rates varying from Rs. 13 to Rs. 25)		10,254		10,650
— — Temporary establishment		25,692		13,060
306 318 TOTAL	4,27,510	4,94,135	4,54,451	4,91,710
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	{ 2,215	{ 4,000	1,000	..
	{ 27,273	{ 35,452	33,703	37,700
TOTAL	29,488	39,452	34,703	37,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 400, paragraph 42.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			8,500		9,000
			10,450		10,400
		TOTAL . . .	21,314	18,950	21,100
					19,400
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
			—4,000		—6,000
			—1,13,537		—1,10,157
		TOTAL . . .	—88,261	—1,17,537	—1,07,254
					—1,16,157
H.—DEDUCT—PROBABLE SAVINGS					
		..	—20,000	..	—14,653
		TOTAL FOR BIHAR AND ORISSA .	3,90,051	4,15,000	4,03,000
					4,18,000
		<i>Non-voted .</i>	<i>2,215</i>	<i>4,000</i>	<i>1,000</i>
		<i>Voted .</i>	<i>3,87,836</i>	<i>4,11,000</i>	<i>4,02,000</i>
					<i>4,18,000</i>

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
180	182	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450) . . .	2,67,500		2,78,000
—	—	One clerk and the conversion of a post of clerk into Accountant . . .	..		(a)1,360*
—	—	One Probationer . . .	..		(a) 1,440*
30	30	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund) . . .	68,800		72,800
—	—	One Clerk for Provident Fund Section. . .	..		(a)180*
—	—	One Auditor and three clerks . . .	..		(a) 4,100*
42	42	Servants (at rates varying from Rs. 8 to Rs. 35) . . .	6,400		6,400
15	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund) . . .	2,000		2,300
—	—	One servant . . .	..		(a)200*
—	—	Temporary establishment. . .	8,300		6,600
		TOTAL . . .	3,11,551	3,53,000	3,46,400
					3,73,680

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII. No. 8, pages 401—404, paragraph 44.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
CENTRAL PROVINCES—contd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances		{ 1,000		1,000
		{ 7,500		7,200
Travelling allowance (Local Fund)		16,000		16,000
Travelling allowance (Local Fund) . . . . .		..		(a) 2,900*
House-rent and other allowances		1,400		1,400
House-rent and other allowances (Local Fund)		400		400
Special temporary allowance		1,000		1,000
<i>Non-voted</i>	1,256	1,000	..	1,000
<i>Voted</i>	26,509	26,300	25,700	28,900
TOTAL	27,765	27,300	25,700	29,900
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Postage and telegram charges		5,500		5,500
Office expenses and miscellaneous		9,700		10,400
Contingencies (Local Fund)		1,500		1,500
TOTAL	15,474	16,700	14,900	17,400
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts		-2,000		-1,980
Cost debited to the Government of Central Provinces (Local Fund)		-75,000		-78,000
Cost debited to the Government of Central Provinces (Local Fund) in respect of the new expenditure . . . . .		..		(a)—6,000*
TOTAL	-74,188	-77,000	-77,000	-85,980
H.—DEDUCT—PROBABLE SAVINGS				
	..	-25,000	..	..
TOTAL FOR CENTRAL PROVINCES	2,80,602	2,95,000	3,10,000	3,35,000
<i>Non-voted</i>	1,256	1,000	..	1,000
<i>Voted</i>	2,79,346	2,94,000	3,10,000	3,34,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 401—404, paragraph 44.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>contd.</i>					
C. 1.—PAY OF ESTABLISHMENTS :					
135	132	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,14,856		2,17,940
		Two Accountants and fourteen Clerks.	..		(a)14,664*
36	38	Servants (at rates varying from Rs. 14 to Rs. 30)	6,802		7,168
		Two peons.	..		(a)336*
—	—	Temporary establishment	1,500		1,500
—	—	Leave salary	500		640
<u>171</u>	<u>170</u>	TOTAL	<u>2,17,155</u>	<u>2,23,658</u>	<u>2,33,232</u>
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	{ 3,000		2,000
			{ 8,900		8,900
		House-rent and other allowances	2,400		2,400
		<i>Non-voted</i>	3,428	3,000	2,000
		<i>Voted</i>	12,710	11,300	11,300
		TOTAL	<u>16,138</u>	<u>14,300</u>	<u>16,500</u>
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Postage and telegram charges	5,850		5,400
		Office expenses and miscellaneous	6,994		7,052
		TOTAL	<u>12,312</u>	<u>12,844</u>	<u>12,452</u>
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		<i>Add</i> —Cost of Jorhat Provincial Railway Audit establishment	19,884	22,000	16,500
E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct</i> —					
		Amounts recovered from the Manipur State		—1,488	..
		Other recoveries on account of cost of Audit		—1,314	..
		TOTAL	<u>—584</u>	<u>—2,802</u>	<u>..</u>
H.—DEDUCT PROBABLE SAVINGS.					
		TOTAL FOR ASSAM	<u>2,64,905</u>	<u>2,61,000</u>	<u>2,77,000</u>
		<i>Non-voted</i>	3,428	3,000	2,000
		<i>Voted</i>	2,61,477	2,58,000	2,68,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 404-405, paragraph 45.

DEMAND No. 43.**ADMINISTRATION OF JUSTICE.**

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget- Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	1,26,955	53,000	53,000	55,000

II-B. CIRCLES of Account in which the Grant will be accounted for :—

BOMBAY	90,000	15,000	15,000	15,000
BENGAL	36,955	38,000	38,000	40,000
TOTAL	1,26,955	53,000	53,000	55,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	90,000	15,000	15,000	15,000
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BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	36,955	38,000	38,000	40,000
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DEMAND No. 44.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Seventy-seven Thousand Rupees.

Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE:				
A. 1.—PAY OF ESTABLISHMENTS	6,278	6,800	6,500	7,000
A. 2.—OTHER CHARGES	1,316	1,700	1,600	1,700
TOTAL FOR BARODA CANTONMENT POLICE	7,594	8,500	8,100	8,700
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS	1,920	2,412	2,400	2,900
{ Non-voted				
{ Voted	4,548	4,556	4,500	5,070
B. 2.—OTHER CHARGES	336	588	600	100
{ Non-voted				
{ Voted	1,449	1,444	1,500	1,930
TOTAL FOR CHARGES FOR PASSPORT WORKS, ETC.	8,253	9,000	9,000	10,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—BOMBAY	46,463	56,000	51,000	59,000
C. 2.—BENGAL	75,000	74,000	77,000	77,000
C. 3.—UNITED PROVINCES	16,371	22,000	19,000	18,000
C. 4.—PUNJAB	6,621	2,000	4,000	4,000
C. 5.—BIHAR AND ORISSA . . . . .	..	..	7,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,44,455	1,54,000	1,58,000	1,60,000
D.—OTHER EXPENDITURE	7,557	1,500	1,900	1,300
TOTAL	1,67,859	1,73,000	1,77,000	1,80,000
Non-voted	2,256	3,000	3,000	3,000
Voted	1,65,603	1,70,000	1,74,000	1,77,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	9,900	10,000	10,000	10,000
MADRAS	251	..	..	..
BOMBAY	2,256	3,000	3,000	3,000
	{ Non-voted			
	{ Voted			
BENGAL	52,480	62,000	57,000	68,000
UNITED PROVINCES	75,000	74,000	77,000	77,000
PUNJAB	16,371	22,000	19,000	18,000
BIHAR AND ORISSA	6,621	2,000	4,000	4,000
	5,000	..	7,000	2,000
TOTAL	1,67,859	1,73,000	1,77,000	1,80,000
<i>Non-voted</i>	<i>2,256</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>1,65,603</i>	<i>1,70,000</i>	<i>1,74,000</i>	<i>1,77,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1927- 1928-
28. 29.**A.—BARODA CANTONMENT POLICE:****A. 1.—PAY OF ESTABLISH-
MENTS:**17 17 Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105).
— — Leave salary

17 17

TOTAL5,900
9005,900
1,100

6,278

6,800

6,500

7,000

A. 2.—OTHER CHARGES:House rent and other allowances
Miscellaneous600
1,100600
1,100**TOTAL**

1,316

1,700

1,600

1,700

D.—OTHER EXPENDITURE:

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore

2,306

1,500

1,900

1,300

TOTAL FOR INDIA

9,900

10,000

10,000

10,000

MADRAS.**D.—OTHER EXPENDITURE**

251

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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY.					
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :					
PRESIDENCY POLICE.					
PASSPORT DEPARTMENT.					
B. 1.—PAY OF ESTABLISH- MENTS :					
1	1 Deputy Inspector (275)		3,300		3,300
1	1 Clerk (60 to 160)		776		1,290
—	— Duty allowance		480		480
<u>2</u>	<u>2</u>	TOTAL	4,548	4,500	5,070
B. 2.—OTHER CHARGES :					
	Travelling allowance		240		240
	Clothing allowance		120		120
	Rent		989		1,470
	Stationery, etc.		95		100
	TOTAL	1,449	1,444	1,500	1,930
	TOTAL	5,997	6,000	6,000	7,000
PASSPORT REGISTRATION ESTABLISHMENT, ADEN.					
B. 1.—PAY OF ESTABLISHMENTS:					
2	2 Clerks (80)		2,020		1,920
—	— Leave salary		392		692
—	— Temporary and Provisional allowance				288
<u>2</u>	<u>2</u>	TOTAL	1,920	2,400	2,900
B. 2.—OTHER CHARGES :					
	House rent and other allowances		288		100
	Contingencies		300		100
	TOTAL	336	588	600	100
	TOTAL	2,256	3,000	3,000	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—BOMBAY :				
Cost of the police guard at the Treasury vault in the Fort, Bombay		5,200		6,000
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,000
Cost of the police guard at the Income-Tax office, Poona		200		..
Cost of the police guard supplied to the Security Printing Press, Nasik		9,300		..
Share of the cost of the police guard supplied for currency note printing . . . . .		..		4,000
Share of the cost of police expenditure in Bombay and Karachi in connec- tion with the Hedjaz pil- grim traffic		6,700		8,000
Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay		33,800		40,000
TOTAL	46,463	56,000	51,000	59,000
TOTAL FOR BOMBAY	54,716	65,000	60,000	69,000
<i>Non-voted</i>	<i>2,256</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>52,460</i>	<i>62,000</i>	<i>57,000</i>	<i>66,000</i>
BENGAL.				
C. 2.—BENGAL :				
Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Archæological Camp at Paharpur and constables employed in connection with the Pilgrim traffic at Calcutta		61,740		64,000
Pensionary contribution		12,260		13,000
TOTAL	75,000	74,000	77,000	77,000
UNITED PROVINCES.				
C. 3.—UNITED PROVINCES :				
Cost of police guard sup- plied to the Opium de- partment, Currency office, Cawnpore and the Survey of India at Dehra Dun		16,371	19,000	18,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB:				
Police employed at the resi- dence of the Agent to the Governor General, Punjab States		1,700		2,000
Police guard for the Archaeo- logical Camp at Taxila and Lahore Fort for the protection of the treasure Leave and Pension contri- bution. . . . .		..		1,370
		300		630
TOTAL	6,621	2,000	4,000	4,000
BIHAR AND ORISSA.				
C. 5.—BIHAR AND ORISSA:				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa . . . . .	..	..	7,000	(a) 2,000*
D.—OTHER EXPENDITURE.	5,000	..	..	..
TOTAL FOR BIHAR AND ORISSA	5,000	..	7,000	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 57-58, paragraph 16.

DEMAND No. 45.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Twenty Lakhs and Seventy Thousand Rupees.

Non-voted : Twelve Lakhs and Sixty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	61,550	64,400	62,300	62,400
(Non-voted)				
(Voted)	46,061	51,160	45,200	50,000
A. 1 (2).—PAY OF ESTABLISHMENTS	45,044	45,130	59,000	60,200
A. 1 (3).—CONTINGENCIES	7,446	4,500	19,000	19,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,60,101	1,65,190	1,85,500	1,92,300
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT				
(Non-voted)	3,286	3,720	3,100	3,700
(Voted)	34,686	7,000	34,000	34,600
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	4,43,945	1,29,800	1,44,000	1,16,200
A. 3 (2).—COAL	83,492	1,00,000	70,000	89,900
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	5,27,437	2,29,800	2,14,000	2,06,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—contd.				
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—ALLOWANCES TO PILOTS	8,44,000	8,40,000	9,39,800	9,00,000
	{ Non-voted			
	{ Voted .	18,575	20,000	22,000
A. 4 (2).—ALLOWANCES TO LEADSMEN	369	1,000	..	..
	{ Non-voted			
	{ Voted .	15,553	19,600	30,000
A. 4 (3).—CONTINGENCIES	4,700	5,000	4,700	4,700
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	8,83,197	8,85,000	9,84,100	9,56,700
A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,250	..	..	..
A. 6.—LOSS OR GAIN BY EXCHANGE	1,788	..	..	..
TOTAL FOR BENGAL PILOT SERVICE	16,15,745	13,20,710	14,20,700	13,93,400
B.—PORTS ESTABLISHMENTS— PORT OFFICER'S DEPARTMENT AND MARINE COURTS :				
B. 1.—BENGAL :				
B. 1 (1).—PAY OF OFFICERS	43,611	38,280	39,200	45,000
	{ Non-voted			
	{ Voted .	..	4,700	5,700
B. 1 (2).—PAY OF ESTABLISHMENTS	31,084	30,330	26,800	29,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,455	1,200	1,200	1,500
B. 1 (4).—OTHER CHARGES	7,650	9,100	10,200	9,500
	{ Non-voted			
	{ Voted .	60,223	50,510	23,300
TOTAL FOR BENGAL	1,44,023	1,29,420	1,05,400	1,22,600
B. 2.—BURMA :				
B. 2 (1).—PAY OF OFFICERS	31,705	32,280	32,480	32,580
B. 2 (2).—PAY OF ESTABLISHMENTS	14,455	14,740	14,290	15,204
B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	913	1,200	1,200	1,200
B. 2 (4).—OTHER CHARGES	7,296	4,040	6,498	6,862
	{ Non-voted			
	{ Voted .	5,110	11,840	10,580
B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT				
	{ Non-voted	-21,953	-20,536	-22,353
	{ Voted .	-7,145	-14,590	-5,900
TOTAL FOR BURMA	30,381	28,974	37,560	33,789
TOTAL FOR PORTS ESTABLISHMENTS— PORT OFFICER'S DEPARTMENT AND MARINE COURTS	1,74,404	1,58,394	1,42,960	1,56,389

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:				
C. 1.—BOMBAY:				
C. 1 (1).—PAY OF OFFICERS	21,008	31,878	30,000	33,201
C. 1 (2).—PAY OF ESTABLISHMENTS	3,918	3,039	4,000	..
C. 1 (3).—OTHER CHARGES	24,080	30,328	29,000	34,999
	4,696	4,540	5,000	..
	20,602	21,760	33,000	39,800
TOTAL FOR BOMBAY	74,304	91,545	1,01,000	1,08,000
C. 2.—BENGAL:				
C. 2 (1).—PAY OF OFFICERS	29,361	36,570	35,900	38,300
C. 2 (2).—PAY OF ESTABLISHMENTS	26,082	27,880	25,700	29,800
C. 2 (3).—OTHER CHARGES	14,623	30,930	34,900	30,700
TOTAL FOR BENGAL	70,066	95,380	96,500	98,800
TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES.	1,44,370	1,86,925	1,97,500	2,06,800
D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPARTMENT:				
D. 1.—PAY OF OFFICERS	1,56,106	1,65,300	1,56,530	1,75,190
D. 2.—PAY OF ESTABLISHMENTS	21,871	23,115	21,622	25,136
D. 3.—ALLOWANCES, HONORARIA, ETC.	63,766	69,071	62,270	72,512
	2,243	698	1,000	2,739
D. 4.—CONTINGENCIES	3,275	4,100	10,500	11,600
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,608	6,600	6,600	7,200
D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
D. 6 (1).—BOMBAY	—3,957	—4,339	—3,500	—4,015
D. 6 (2).—BENGAL	—24,743	—25,770	—26,600	—35,900
	—3,466	—3,550	—5,600	—8,300
D. 6 (3).—BURMA	—24,553	—24,464	—20,680	—22,391
	—898	—990	—1,002	—1,060
TOTAL FOR DEDUCT—AMOUNT RECOVERED, ETC.	—57,717	—59,113	—57,382	—71,666
TOTAL FOR PORTS ESTABLISHMENTS— MARINE SURVEY DEPARTMENT	1,95,150	2,09,771	2,01,140	2,22,711

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E. LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :				
E. 1.—LIGHT HOUSES :				
E. 1 (1).—PAY OF OFFICERS	776	750	1,148	1,000
E. 1 (2).—PAY OF ESTABLISHMENTS	7,362	7,873	8,000	..
	{ Non-voted			
	{ Voted .	71,740	69,590	70,780
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,547	5,344	1,000	..
	{ Non-voted			
	{ Voted .	4,928	8,770	9,200
E. 1 (4).—SUPPLIES AND SERVICES (PROVISIONS)	3,216	3,300	3,000	..
	{ Non-voted			
	{ Voted .	62,399	63,670	63,750
E. 1 (5).—CONTINGENCIES	1,909	6,200	3,000	..
	{ Non-voted			
	{ Voted .	35,400	36,200	36,122
E. 1 (6).—GRANTS-IN-AID	3,283	3,283	3,000	..
	{ Non-voted			
	{ Voted	..	..	3,283
TOTAL FOR LIGHT HOUSES	1,93,560	2,04,980	1,99,000	2,07,580
E. 2.—LIGHT SHIPS, ETC. :				
E. 2 (1).—PAY OF OFFICERS	17,035	25,030	25,800	28,100
E. 2 (2).—PAY OF ESTABLISHMENTS	48,013	38,128	40,000	43,610
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	416	1,000	800	800
E. 2 (4).—PROVISIONS	55,630	55,000	55,000	55,000
E. 2 (5).—OTHER SUPPLIES AND SERVICES	82,195	2,54,885	1,28,000	4,61,525
E. 2 (6).—CONTINGENCIES	1,24,697	1,10,169	1,23,892	1,20,800
E. 2 (7).—GRANTS-IN-AID	20,208	20,208	20,208	20,208
E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS	2,76,394	2,26,800	92,000	98,077
E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	2,11,800	2,84,000	51,000	4,000
E. 2 (10).—LOSS OR GAIN BY EXCHANGE	72,146	95,000	..	..
TOTAL FOR LIGHT SHIPS	9,08,534	11,10,220	5,36,700	8,32,120
TOTAL FOR LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS	11,02,094	13,15,200	7,35,700	10,39,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
F.—TRAINING SHIP:	Rs.	Rs.	Rs.	Rs.
F. 1.—PAY OF OFFICERS { <i>Non-voted</i> / <i>Voted</i> .		38,850	7,000 / 10,000	23,000 / 40,697
F. 2.—PAY OF ESTABLISHMENTS .		14,175	17,000	36,135
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> / <i>Voted</i> .		11,912	11,000	1,000 / 29,798
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS		6,390	4,000	16,670
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS		3,000	3,000	3,000
F. 4 (3).—RECREATION AND SPORTS		1,000	10,000	1,000
F. 4 (4).—STORES AND WATER	67,001	47,000	32,000	47,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)		25,000	10,000	15,000
F. 4 (6).—MOORING HIRE		3,200	1,000	
F. 4 (7).—MISCELLANEOUS		..	..	3,000
F. 4 (8).—LAUNDRY		..	..	1,200
TOTAL SUPPLIES AND SERVICES .		85,590	60,000	86,870
F. 5.—CONTINGENCIES .		2,500	3,000	2,500
F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP		1,40,973	3,50,000	..
TOTAL TRAINING SHIP	67,001	2,94,000	4,58,000	2,20,000
G.—MISCELLANEOUS:				
G. 1.—PAY OF OFFICERS .	5,745	5,808	5,000	4,758
G. 2.—PAY OF ESTABLISHMENTS .	..	572	500	572
G. 3.—ALLOWANCES, HONORARIA, ETC. .	..	2,380	2,250	2,380
G. 4.—CONTINGENCIES .	..	240	250	290
TOTAL MISCELLANEOUS .	5,745	9,000	8,000	8,000
H.—LIGHTHOUSES AND LIGHTSHIPS, ETC., HEADQUARTERS ESTABLISHMENT:				
H. 1.—PAY OF OFFICERS .	..	..	..	43,000
H. 2.—PAY OF ESTABLISHMENTS .	..	..	..	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC. .	..	..	..	25,000
H. 4.—SUPPLIES AND SERVICES .	..	..	..	1,500
H. 5.—CONTINGENCIES .	..	..	..	1,500
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS, ETC., HEADQUARTERS ESTABLISHMENT	..	..	..	84,000
TOTAL	33,04,509	34,94,000	31,64,000	33,31,000
Non-voted	11,82,895	11,99,000	12,86,000	12,61,000
Voted	21,21,614	22,95,000	18,78,000	20,70,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 10,11,408	10,09,000	11,09,000	10,84,000
	{ Voted 8,74,847	5,96,000	5,78,000	6,91,000
BOMBAY	{ Non-voted 1,30,808	1,49,000	1,42,000	1,41,000
	{ Voted 1,98,457	4,49,000	6,10,000	3,96,000
BURMA	{ Non-voted 40,679	41,000	35,000	36,000
	{ Voted 10,39,513	12,41,000	6,81,000	9,74,000
BIHAR AND ORISSA	8,797	9,000	9,000	9,000
TOTAL	33,04,509	34,94,000	31,64,000	33,31,000
	Non-voted 11,82,895	11,99,000	12,86,000	12,61,000
	Voted 21,21,614	22,95,000	18,78,000	20,70,000

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

INDIA.

BENGAL.

A.—BENGAL PILOT SERVICE:

A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:

A. 1 (1).—PAY OF OFFICERS:

2	2 Commanders (2,000)		48,000	48,000
6	6 Chief officers, 2 (600); second and additional officers, 4 (250)		{ 14,400 12,000	14,400 12,000
—	— Leave salary		2,000	..
8	8 Engineers (at rates varying from Rs. 180 to Rs. 630)		35,160	36,200
—	— Leave salary		4,000	1,800
	Non-voted	61,550	64,400	62,300
	Voted	46,061	51,160	50,000
16	16	TOTAL	1,07,611	1,12,400

A. 1 (2).—PAY OF ESTABLISHMENTS:

144	144 Crew (Rs. 70 and less)		45,130	45,100
—	— Establishment of the "Aid" . . . . .		..	3,800
—	— Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels. . . . .		..	10,200
—	— Establishment charges for Leadsmen's quarters . . . . .		..	1,100
144	144	TOTAL	45,044	60,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
A.—BENGAL PILOT SERVICE—contd.				
A. 1 (3).—CONTINGENCIES .				
Contingencies		4,500		4,500
Harbour Master's Fees . . . . .		..		3,000
Mooring hire for S. L. "Aid" and 2 pilot vessels . . . . .		..		9,500
Fees paid to shipping brokers for supplying Indian crews to pilot vessels . . . . .		..		200
Contingent expenditure of the "S. L. Aid" . . . . .		..		300
Contingent expenditure of Leadsman's quarters . . . . .		..		800
Rents, Rates and Taxes of Leadsman's quarters . . . . .		..		1,300
TOTAL .	7,446	4,500	19,000	19,700
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
Mess and victualling allow- ances, pilot vessels		{ 3,000		3,000
		{ 37,000		34,600
Store allowances		720		700
<i>Non-voted .</i>	<i>3,286</i>	<i>3,720</i>	<i>3,100</i>	<i>3,700</i>
<i>Voted .</i>	<i>34,686</i>	<i>37,000</i>	<i>34,000</i>	<i>34,600</i>
TOTAL .	37,972	40,720	37,100	38,300
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels and "S. L. Aid."		1,29,800		1,16,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels . . . . .		..		200
TOTAL .	4,43,945	1,29,800	1,44,000	1,16,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—BENGAL PILOT SERVICE—contd.				
A 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING. REPAIRS AND OUTFIT OF SHIPS AND VESSELS—contd.				
A. 3 (2).—COAL :				
Coal supplied to ships and vessels, (pilot vessels) Andrew and Lady Fraser and S. L. "Aid"	83,492	1,00,000	70,000	89,900
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—ALLOWANCES TO PILOTS :				
<i>Allowance to Branch Pilots</i>		8,40,000		9,00,000
<i>Allowance to Master and Mate Pilots</i>				
Mess and passage money of pilots		20,000		22,000
<i>Non-voted</i>	8,44,000	8,40,000	9,39,800	9,00,000
<i>Voted</i>	18,575	20,000	20,000	22,000
TOTAL	8,62,575	8,60,000	9,59,800	9,22,000
A. 4 (2).—ALLOWANCES TO LEADSMEN :				
Allowances and lead money to licensed and apprenticed Leadsman	369 15,553	1,000 19,000	19,600	30,000
TOTAL	15,922	20,000	19,600	30,000
A. 4 (3).—CONTINGENCIES :				
Allowance to Port Commissioners for collecting pilotage bills	4,700	5,000	4,700	4,700
A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :				
Stores for India	5,250	..	..	..
A. 6.—LOSS OR GAIN BY EXCHANGE				
	1,788	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1928-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA —contd.					
B.—PORTS ESTABLISHMENTS—					
PORT OFFICER'S DEPARTMENT AND MARINE COURTS					
<i>—contd.</i>					
B. 1.—BENGAL—contd.					
B. 1 (4).—OTHER CHARGES :					
					9,800
					2,600
			17,960		..
			3,000		..
			9,000		..
			1,600		1,600
					7,400
			7,500		7,400
			3,600		2,200
			2,650		2,700
			4,300		3,000
			10,000		7,800
					2,000
					(a)500*
					500
					(a)300*
					(a)100*
			7,650	9,100	10,200
			60,223	50,510	23,300
			67,873	59,610	33,500
					40,500

C.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

C. 2.—BENGAL :

C. 2 (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,450), 1 (950), 1 (850)

29,361 36,570 35,900 38,300

C. 2 (2).—PAY OF ESTABLISHMENTS :

27	28	Clerks (Rs. 230 and less)		25,670		26,300
11	12	Servants (Rs. 19 and less).		2,210		2,400
—	—	One clerk, Chittagong (60-80) . . . . .		..		(a)900*
—	—	One servant, Chittagong (13-17) . . . . .		..		(a)200*
—	—	Leave Salary, Chittagong . . . . .		..		(a)100*
38	40	TOTAL		26,082	27,880	25,700
						29,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA —contd.						
C.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES—contd.						
C. 2.—BENGAL—contd.						
C. 2 (3).—OTHER CHARGES :						
		Extra conveyance allow- ance of Deputy and Assis- tant Shipping Masters .		..		(a) 1,000*
		Travelling allowance .		2,530		2,600
		House-rent and other al- lowances .		15,500		15,500
		Rents, rates and taxes .		400		400
		Other non-contract charges .		12,500		11,000
		Other non-contract charges, Chittagong .		..		(b) 200*
		TOTAL .	14,623	30,930	34,900	30,700
D.—PORTS ESTABLISHMENTS—						
MARINE SURVEY DEPARTMENT :						
D. 1.—PAY OF OFFICERS :						
4	4	4 Principal Surveyor and assis- tants surveyors 1(1,350), 1 (1,150), 1 (1,100), 1 (900)		54,000		54,000
—	—	One Surveyor, Chittagong (1,100)		..		13,200
4	4	TOTAL .	53,580	54,000	56,800	67,200
D. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Clerks (at rates varying from Rs. 30 to Rs. 140) .		4,330		4,400
3	3	Servants (Rs. 19 and less)		660		700
10	10	Steam launch establish- ment "Margaret" (at rates varying from Rs. 18 to Rs. 55) .		3,150		3,200
—	—	Leave salary .		1,600		600
—	—	Two clerks, Chittagong (35—80) .		..		(b)1,500*
—	—	Three servants, Chittagong (16 and less) .		..		(b)500*
—	—	Leave salary, Chittagong .		..		(b)100*
17	17	TOTAL .	8,405	9,740	8,400	11,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance .		9,200		8,800
		House-rent and other allow- ances .		11,470		12,800
		Travelling allowance, Chit- tagong .		..		5,000
		House-rent and other allowances, Chittagong .		..		(b)2,000*
		Non-voted .	18,244	20,670	20,600	27,600
		Voted .	..	..	..	2,000
		TOTAL .	18,244	20,670	20,600	29,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 815, paragraph 82.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.	Actuals,	Budget	Revised	Budget
1927- 1928-	1926-27.	Estimate,	Estimate,	Estimate,
28. 29.		1927-28.	1927-28.	1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—PORTS ESTABLISHMENTS—				
MARINE SURVEY DEPARTMENT—contd.				
D. 4.—CONTINGENCIES :				
Coal supplied to S. L. Margaret		..		2,000
Buildings, repairs and outfit (material and personnel) of S. L. Margaret		..		5,000
Office expenses and miscellaneous		2,000		2,100
Office expenses and miscellaneous, Chittagong		..		(a)500*
TOTAL	1,995	2,000	8,400	9,600
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,400		2,400
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		600
TOTAL	2,406	2,400	2,400	3,000
D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :				
D. 6 (2).—BENGAL :				
Deduct—Shared 1/3rd recovered from the Provincial Government		{ -25,770		-26,000
		-3,550		-6,000
Deduct—1/3 share recovered from the Provincial Government on account of Chittagong Survey Department		..		-9,900
				(a)—2,300*
Non-voted	-24,743	-25,770	-26,600	-35,900
Voted	-3,466	-3,550	-5,600	-8,300
TOTAL	-28,209	-29,320	-32,200	-44,200
Non-voted	10,11,408	10,09,000	11,09,000	10,84,000
Voted	8,74,847	5,96,000	5,78,000	6,07,000
TOTAL FOR BENGAL	18,86,255	16,05,000	16,87,000	16,91,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927- 28.	1928- 29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
HEADQUARTERS.					
H.—LIGHT HOUSES AND LIGHT SHIPS ETC. HEAD QUARTERS ESTABLISHMENT:					
H. 1.—PAY OF OFFICERS:					
—	—				
					(a) 18,000*
—	—				(a) 14,000*
—	—				(a) 7,000*
—	—				(a) 4,000*
—	—				
—	—				
		43,000
H. 2.—PAY OF ESTABLISHMENTS:					
—	—				(a) 8,400*
—	—				(a) 1,400*
—	—				(a) 1,700*
—	—				(a) 600*
—	—				(a) 900*
—	—				
—	—				
		13,000
H. 3.—ALLOWANCES, HONORARIA, ETC.					
					(a) 15,000*
					(a) 10,000*
		25,000
H. 4.—SUPPLIES AND SERVICES:					
					(a) 1,500*
H. 5.—CONTINGENCIES:					
					(a) 1,500*
		84,000
		18,86,255	16,05,000	16,87,000	17,75,000
		10,11,408	10,09,000	11,09,000	10,84,000
		8,74,847	5,98,000	5,78,000	6,91,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 310-317, paragraph 33.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
23.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

C.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

C. 1.—BOMBAY :

C. 1 (1).—PAY OF OFFICERS :

1	1	Shipping Master (1,000—50—1,250)		15,000		15,000
1	1	Deputy Shipping Master (500—50—750)		9,000		9,000
1	1	Assistant Shipping Master (250—10—400)		3,720		3,840
—	—	Special pay to Assistant Collector of Customs, Karachi <i>ex-officio</i> Deputy Shipping Master, Karachi		..		1,200
—	—	Leave salary		4,158		4,161
3	3	TOTAL	21,008	31,878	30,000	33,201

C. 1 (2).—PAY OF ESTABLISHMENTS :

1	1	Door-keeper (250—10—300)		3,500		3,600
27	27	Clerks and servants (varying from Rs. 10 to Rs. 230)		{ 2,640 22,544		27,719
—	—	Temporary Establishment		1,800		1,800
—	—	Leave salary		2,484		1,880
—	—	Temporary and provisional allowances		399		..
		Non-voted	3,918	3,039	4,000	..
		Voted	24,080	30,328	29,000	34,999
28	28	TOTAL	27,998	33,367	33,000	34,999

C. 1 (3).—OTHER CHARGES :

		Travelling allowances		{ 120		120
		Fees to assessors		{ 300 800		900
		Overtime allowance and fees		{ 3,000 6,500		10,000
		House rent and other allowances		4,620		4,620
		Purchase of tin cases for issuing certificates		500		500
		Rents, rates and taxes		{ 540 500		14,240
		Motor contingencies		3,500		3,600
		Contract contingencies		1,200		850
		Other contingent expenditure		{ 580 4,140		4,970
		Non-voted	4,696	4,540	5,000	..
		Voted	20,602	21,760	33,000	39,800
		TOTAL	25,298	26,300	38,000	39,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-1928-		1926-27.	Estimate,	Estimate,	Estimate,
28. 29.			1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—PORTS ESTABLISHMENTS—					
MARINE SURVEY DEPARTMENT:					
D. 1.—PAY OF OFFICERS:					
1	1 Principal Engineer and Ship Surveyor (Grade pay Rs. 800 plus Staff pay Rs. 700)		18,000		18,000
4	4 Engineers and Ship Surveyors, 2 (Grade pay Rs. 650 plus Staff pay Rs. 500), 1 (Grade pay Rs. 650 plus Staff pay Rs. 450), 1 (Grade pay Rs. 450 plus Staff pay Rs. 450)		53,400		51,600
—	— Leave salary		7,200		7,250
5	5	TOTAL	78,600	71,000	76,850
D. 2.—PAY OF ESTABLISHMENTS:					
12	12 Clerks and servants (at varying rates from Rs. 3 to Rs. 210)		10,293		10,640
—	— Temporary and provisional allowance		252		252
—	— Leave salary		1,030		1,384
12	12	TOTAL	11,575	11,400	12,276
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		1,360		1,660
	Sunday and examination fees		6,266		5,325
			434		475
	House rent and other allowances		14,295		15,465
			264		264
	Motor car allowance		13,800		13,800
	Allowance for overtime work		2,100		900
	Non-voted	33,239	37,821	34,000	37,150
	Voted	2,243	698	1,000	739
	TOTAL	35,482	38,519	35,000	37,889

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

D.—PORTS ESTABLISHMENTS—
MARINE SURVEY DEPARTMENT—*contd.*

D. 4.—CONTINGENCIES :

Other contingent expenditure			1,500		1,500
Contingencies for the office of the Engineer and Ship Surveyor, Karachi			600		500
TOTAL		1,280	2,100	2,100	2,000

D. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.		3,000	3,000	3,000	3,000
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D. 6.—DEDUCT AMOUNTS RECOVERED FROM PROVINCIAL GOVERNMENTS :

D. 6. (1).—BOMBAY :

<i>Deduct</i> —Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department		—3,957	—4,339	—3,500	—4,015
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E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :

E. 1.—LIGHT HOUSES :

E. 1. (2).—PAY OF ESTABLISHMENTS :

27	27	Light keeper, assistant light-keeper, clerks, tindals and lascars, etc.		{ 7,511		14,359
				{ 6,278		
—	—	Leave salary		{ 362		375
				{ 332		
		<i>Non-voted</i>	7,362	7,873	8,000	..
		<i>Voted</i>	6,553	6,610	6,600	14,734
27	27	TOTAL	13,915	14,483	14,600	14,734

E. 1. (3)—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance . . . . .	..	{ 1,344	1,000	.. 552
				{	
		TOTAL . . . . .	..	1,344	1,000	552

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— contd.						
E. 1 (4).—SUPPLIES AND SER- VICES						
		PROVISIONS	{ Non-voted 3,216 Voted 10,583	{ 3,300 13,670	{ 3,000 10,800	{ .. 16,970
		E. 1 (5).—CONTIN- GENCIES	{ Non-voted 1,909 Voted 765	{ 6,200 600	{ 3,000 600	{ .. 6,221
E. 1 (6).—GRANTS-IN-AID :						
		Upkeep of the Ras Marshag Light at Aden	{ 3,283 ..	{ 3,283 ..	{ 3,000 ..	{ .. 3,283
E. 2.—LIGHT SHIPS, ETC. :						
E. 2 (2).—PAY OF ESTABLISH- MENTS :						
16	16	Masters, mate, lascars, etc.		10,206		10,566
—	—	Temporary establishment .		1,260		1,200
—	—	Leave salary		200		324
16	16	TOTAL	11,073	11,666	11,000	12,090
		E. 2. (4).—PROVISIONS	5,595	5,000	5,000	5,000
		E. 2. (5).—OTHER AND SERVICES	13,864	14,204	14,000	13,900
		E. 2. (6).—CONTINGENCIES	189	250	..	250

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—TRAINING SHIP :

F. 1.—PAY OF OFFICERS :—

—	1	Captain Superintendent (Rs. 1,700)	}	38,850	}	20,400
—	1	Head Master (Rs. 1,500)				18,000
—	2	1 Chief Officer (Rs. 700) 1 Second Officer (Rs. 500).				14,400
—	1	Assistant Surgeon (Rs. 200)				2,400
—	—	Leave salary				2,600
						5,897
<hr/>						
—	5	TOTAL { Non-voted . . . . .	..	..	7,000	23,000
		{ Voted . . . . .	..	38,850	10,000	40,697

F. 2.—PAY OF ESTABLISHMENTS :—

—	51	School Masters, Boatswains Instructors, Clerk, Engine Drivers, Lascars, Servants, etc.	14,175	17,000	36,135
---	----	--	--------	--------	--------

F. 3.—ALLOWANCES, HONORARIA, ETC.

11,912 11,000 { 1,000

F. 4.—SUPPLIES AND SERVICES :

F. 4 (1).—BOARDING OF CADETS	6,390	4,000	16,670
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	3,000	3,000	3,000
F. 4 (3).—RECREATION AND SPORTS	1,000	10,000	1,000
F. 4 (4).—STORES AND WATER	47,000	32,000	47,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	25,000	10,000	15,000
F. 4 (6).—MOORING HIRE	3,200	1,000	..
F. 4 (7) MISCELLANEOUS			3,000
F. 4 (8) LAUNDRY			1,200
F. 5.—CONTINGENCIES	2,500	3,000	2,500
F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP	1,40,973	3,50,000	..

TOTAL { Non-voted 67,001 .. 7,000 24,000
 { Voted 2,94,000 4,51,000 1,96,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.						
G.—MISCELLANEOUS :						
G. 1.—PAY OF OFFICERS :						
1	1	Wireless telegraphy inspector (Rs. 350—20—450) .		5,400		4,520
—	—	Leave salary		408		238
<u>1</u>	<u>1</u>	TOTAL	<u>5,745</u>	<u>5,808</u>	<u>5,000</u>	<u>4,758</u>
G. 2.—PAY OF ESTABLISHMENTS :						
3	3	Tindals, Lascars, etc.		528		528
—	—	Leave salary		44		44
<u>3</u>	<u>3</u>	TOTAL	<u>..</u>	<u>572</u>	<u>500</u>	<u>572</u>
G. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		240		240
		House-rent and other allowances		2,040		2,040
		Rewards for saving lives in Shipping cases		100		100
		TOTAL	<u>..</u>	<u>2,380</u>	<u>2,250</u>	<u>2,380</u>
G. 4.—CONTINGENCIES :						
		Miscellaneous Contingent expenditure		240		240
		Books and Publications . . . . .		..		50
		TOTAL	<u>..</u>	<u>240</u>	<u>250</u>	<u>290</u>
		TOTAL FOR BOMBAY	<u>3,29,265</u>	<u>5,98,000</u>	<u>7,52,000</u>	<u>5,37,000</u>
		Non-voted	<u>1,30,808</u>	<u>1,49,000</u>	<u>1,42,000</u>	<u>1,41,000</u>
		Voted	<u>1,98,457</u>	<u>4,49,000</u>	<u>6,10,000</u>	<u>3,96,000</u>

BURMA.**B.—PORTS ESTABLISHMENTS—
PORT OFFICER'S DEPARTMENT AND MARINE COURTS :****B. 2.—BURMA :****B. 2.—(1). PAY OF OFFICERS :**

1	1	Principal Port Officer (900 + 870)		21,240		21,240
1	1	Second Assistant Port Officer (625 + 320)		11,040		11,340
<u>2</u>	<u>2</u>	Total	<u>31,705</u>	<u>32,280</u>	<u>32,480</u>	<u>32,580</u>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BURMA—contd.						
B.—PORTS ESTABLISHMENTS— PORT OFFICERS' DEPARTMENT AND MARINE COURTS —contd.						
B. 2—BURMA—contd.						
B. 2 (2).—PAY OF ESTABLISHMENTS:						
4		4 Clerks (at varying rates from Rs. 60 to Rs. 230) Spl. Pay 2(30-45)		9,300		9,440
		Leave salary				
1		1 Wireless Telegraph Inspector (350—20—450)		5,040		5,264
		Leave salary		500		500
<u>5</u>	<u>5</u>	TOTAL	<u>14,455</u>	<u>14,740</u>	<u>14,290</u>	<u>15,204</u>
 B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			<u>913</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
 B. 2 (4).—OTHER CHARGES:						
		Travelling allowance		{ 800 240		2,000
		House-rent and other allowances.		{ 3,240 1,200		4,862 1,740
		Fees to Assessors in Marine Courts.		1,200		500
		Contingencies		9,200		3,656
		Books and Publications . . . . .		..		300
		<i>Non-voted</i>	<u>7,296</u>	<u>4,040</u>	<u>6,498</u>	<u>6,862</u>
		<i>Voted</i>	<u>5,110</u>	<u>11,840</u>	<u>10,580</u>	<u>6,196</u>
		TOTAL	<u>12,406</u>	<u>15,880</u>	<u>17,078</u>	<u>13,058</u>
 B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT						
		{ <i>Non-voted</i>	<u>-21,953</u>	<u>-20,536</u>	<u>-22,098</u>	<u>-22,353</u>
		{ <i>Voted</i>	<u>-7,145</u>	<u>-14,590</u>	<u>-5,390</u>	<u>-5,900</u>
		TOTAL	<u>-29,098</u>	<u>-35,126</u>	<u>-27,488</u>	<u>-28,253</u>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
BURMA—contd.						
D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPART- MENT:						
D. 1.—PAY OF OFFICERS :						
1	1		19,200		17,640	
1	1		13,500		13,500	
<u>2</u>	<u>2</u>	Total	<u>32,341</u>	<u>32,700</u>	<u>31,140</u>	
D. 2.—PAY OF ESTABLISH- MENTS :						
1	1		1,800		1,710	
					150	
<u>1</u>	<u>1</u>	TOTAL	<u>1,800</u>	<u>1,822</u>	<u>1,860</u>	
D. 3.—ALLOWANCES HONO- RARIA, ETC. :						
			2,840		1,500	
			7,740		6,262	
		Total	<u>12,283</u>	<u>10,580</u>	<u>7,762</u>	
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
			200	1,200	1,200	
D. 6.—DEDUCT AMOUNT RE- COVERED FROM PRO- VINCIAL GOVERN- MENTS :						
D. 6 (3).—BURMA		{ Non-voted .	—24,653	—24,464	—20,680	—22,391
		{ Voted .	—898	—990	—1,002	—1,060
		TOTAL	<u>—25,551</u>	<u>—25,454</u>	<u>—21,682</u>	<u>—23,451</u>
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :						
E. 1.—LIGHT HOUSES :						
E. 1 (2).—PAY OF ESTAB- LISHMENTS :						
110	110		54,000		53,620	
—	—		3,800		4,800	
<u>110</u>	<u>110</u>	TOTAL	<u>60,053</u>	<u>57,800</u>	<u>58,420</u>	

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— contd.					
E. 1.—LIGHT HOUSES—contd.					
E. 1 (3).—ALLOWANCES HONORARIA, ETC. :					
Allowance to 8 Officers (at rates varying from Rs. 25 to Rs. 100)			4,000	..	..
Allowance to gunner and clerk			600	..	..
House-rent and other allow- ances			1,500		1,500
Travelling allowance			6,500		7,500
Fees for inspecting Light Houses and Light ships and the Lighting appa- ratus thereof . . . . .			..		300
Non-voted		2,547	4,000	..	..
Voted		4,829	8,600	9,000	9,300
TOTAL		7,376	12,600	9,000	9,300
E. 1 (4).—SUPPLIES AND SER- VICES (PROVISIONS) :					
Provisions		51,816	50,000	52,950	54,000
E. 1 (5).—CONTINGENCIES :					
Miscellaneous			32,500		35,000
Contract contingencies			200		100
TOTAL		31,847	32,700	33,050	35,100
E. 2.—LIGHT SHIPS, ETC. :					
E. 2 (1).—PAY OF OFFICERS :					
9	9	9 Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)		25,030	26,100
—	—	Leave salary . . . . .		..	2,000
9	9	TOTAL	17,035	25,030	25,800
E. 2 (2).—PAY OF ESTAB- LISHMENTS :					
84	84	84 Crew, etc. (at rates varying from Rs. 15 to Rs. 90)		25,362	29,020
—	—	Leave salary		1,100	2,500
84	84	TOTAL	36,940	26,462	29,000
E. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.					
		416	1,000	800	800
E. 2 (4).—PROVISIONS					
		50,035	50,000	50,000	50,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— contd.				
E. 2.—LIGHT SHIPS, ETC.— contd.				
E. 2 (5).—OTHER SUPPLIES AND SERVICES :				
Cost of Blue Light composition		8,500		6,599
Re-erecting and refitting, etc., of Light Vessel " Pagan "		1,25,800		..
Re-erecting, fitting, etc., of an attended light vessel for Krishna Shoal " Min- don "		1,05,800		..
Cost of fitting up, etc., of Test Bench for Aga ap- paratus		581		..
Repairs to buoys and beacons on the Arakan and Tenasserim coasts		..		3,000
Provision of an additional buoy for Cheduba Straits		..		(a)3,000*
Purchase of a new Light Vessel		..		(b)3,09,226*
Re-erecting and refitting of the new Light Vessel.		..		(b)1,25,800*
TOTAL	68,331	2,40,681	1,14,000	4,47,625
E. 2. (6).—CONTINGENCIES :				
Miscellaneous		1,05,893		1,20,000
Contract contingencies		1,026		550
Repairs to buoys and beacons on the Arakan and Ten- asserim coasts		3,000		..
TOTAL	1,24,508	1,09,919	1,23,892	1,20,550
E. 2 (7).—GRANTS-IN AID : .				
Contribution to Port Com- missioner, Chittagong, for maintenance of Light Vessel " Sarsut "	20,208	20,208	20,208	20,208
E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS:				
Cost of tending Lights	2,76,394	2,26,800	92,000	98,077

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 321, paragraph 33.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 7, pages 288-289, paragraph 26.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— concl'd.					
E. (2).—LIGHT SHIPS, ETC.— concl'd.					
E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. :					
			47,000		4,000
			2,37,000		..
		TOTAL	(a)2,11,800	(a)51,000	(a)4,000
E. 2 (10).—LOSS OR GAIN BY EXCHANGE					
		72,146	95,000	..	..
		TOTAL FOR BURMA	10,80,192	7,16,000	10,10,000
		<i>Non-voted</i>	40,679	35,000	36,000
		<i>Voted</i>	10,39,513	6,81,000	9,74,000

BIHAR AND ORISSA.

E. 1.—LIGHT HOUSES :						
E. 1 (1)—PAY OF OFFICERS :						
			776	750	1,148	1,000
E. 1 (2).—PAY OF ESTAB- LISHMENTS :						
22	22	Establishment (at rates varying from Rs. 10 to Rs. 125)	5,134	5,180	5,180	5,180
E. 1 (3).—ALLOWANCES HO- NORARIA, ETC. :						
		Travelling and other allow- ances	99	170	200	132
E. 1 (5).—CONTINGENCIES :						
		Contingencies	2,788	2,900	2,472	2,688
TOTAL FOR BIHAR AND ORISSA .						
			8,797	9,000	9,000	9,000

(a) Includes small charges for Bombay.

DEMAND NO. 46.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-one Lakhs and Eighty-four Thousand Rupees.

Non-voted : Eight Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	1,28,712	1,34,390	1,23,900	1,18,400
{ Voted .	14,222	13,760	20,400	24,500
A. 2.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	13,503	21,560	11,600	10,700
{ Voted .	3,599	3,270	4,000	5,500
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,60,036	1,72,980	1,59,900	1,59,100
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS				
{ Non-voted .	65,730	81,860	52,400	57,800
{ Voted .	1,34,828	1,36,760	1,16,200	1,39,000
B. 2.—PAY OF ESTABLISHMENTS .				
{ Non-voted .	38,114	38,130	26,500	40,700
{ Voted .	6,00,667	6,32,200	6,33,400	6,46,800
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	19,475	31,410	28,500	27,000
{ Voted .	46,065	39,880	44,500	42,400
B. 4.—CUSTOMS DUTY ON STORES	8,423	19,000	15,000	17,000
B. 5.—OTHER SUPPLIES AND SERVICES	61,179	96,530	80,000	74,400
B. 6.—CONTINGENCIES	94,518	91,690	91,700	92,400
TOTAL FOR HEAD QUARTERS OFFICES	10,68,999	11,67,460	10,88,200	11,37,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE :				
C. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	9,765	18,600	18,600	18,600
{ Voted	20,672	21,360	15,800	22,200
C. 2.—PAY OF ESTABLISHMENTS	1,79,474	1,84,760	1,90,100	1,97,700
C. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i> . . . . .	..	..	..	2,000
{ Voted	8,097	9,000	10,100	9,000
C. 4.—CUSTOMS DUTY ON STORES	24,576	38,000	26,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES	88,146	69,500	1,05,000	94,500
C. 6.—CONTINGENCIES	15,159	15,040	15,000	15,600
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,45,889	3,56,260	3,80,600	4,04,600
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	4,23,345	4,34,300	3,80,000	4,54,100
{ Voted	4,85,495	5,82,870	5,72,000	5,55,200
D. 2.—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i>	17,191	27,880	21,500	28,200
{ Voted	12,99,544	16,67,420	15,35,000	15,80,200
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	56,206	95,870	85,000	1,03,100
{ Voted	4,41,566	6,06,980	5,40,000	5,82,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	96,402	1,27,280	1,15,000	1,15,200
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC..	2,25,998	3,36,600	2,90,000	2,99,200
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,182	66,800	40,000	59,300
D. 7.—OTHER SUPPLIES AND SERVICES	2,65,025	2,48,120	2,30,000	2,05,900
D. 8.—CONTINGENCIES	1,60,148	2,27,540	2,00,000	1,65,300
D. 9.—WORKS	7,384	24,000	14,800	30,800
D. 10.—WARM CLOTHING . . . . .	..	..	..	1,05,800
TOTAL FOR SURVEY PARTIES—GENERAL.	35,07,486	44,45,660	40,23,300	42,85,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—SURVEY PARTIES—WORKING FOR THE PROVINCIAL GOVERNMENTS, INDIAN STATES, ETC. :				
E. 1.—PAY OF (Non-voted . OFFICERS } Voted .	9,900 ₹8,066			
E. 2.—PAY OF ESTABLISH- MENTS	2,27,882			
E. 3.—ALLOWANCES, HONOR- ARIA, ETC.	80,075			
E. 4.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.	27,955			
E. 5.—CONVEYANCE OF TENTS, STORES AND RECORDS, ETC.	50,889			
E. 6.—JUNGLE CLEARING AND LINE CUTTING .	5,612			
E. 7.—OTHER SUPPLIES AND SERVICES .	59,323			
E. 8.—CONTINGENCIES .	29,478			
TOTAL FOR SURVEY PARTIES—WORKING FOR, ETC.	5,79,180	(a)	(a)	(a)
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :				
F. 1.—BURMA	3,70,374	4,05,090	3,76,700	4,79,400
F. 2.—PUNJAB	5,49,320	3,21,990	3,92,100	3,00,000
F. 3.—N.-W. FRONTIER PRO- VINCE	1,07,859	64,950	60,600	63,400
F. 4.—ASSAM.	7,074	7,070	7,200	7,200
F. 5.—BENGAL	3,000	3,000	4,300	3,000
F. 6.—CENTRAL PROVINCES	19,943	19,580	20,200	23,200
F. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	1,200
F. 8.—ARMY DEPARTMENT	72,444	1,09,880	1,02,400	1,14,500
F. 9.—E. I. RAILWAY	10,280	13,440	1,200	9,900
F. 10.—HYDERABAD	36,000	66,500	67,500	65,000
F. 11.—NEPAL . . . . .	..	5,880	..	..
F. 12.—BOMBAY . . . . .	..	5,41,310	3,15,300	3,73,500
F. 13.—MYSORE	18,000	18,000	18,000	18,000
F. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK	3,10,181	1,00,000	60,600	75,000
F. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
F. 16.—FOR MAPS AND IN- STRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DE- PARTMENTS	7,86,505	7,63,310	7,81,700	7,25,500
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,28,180	24,77,200	22,45,000	22,94,800

(a) Figures shown under sub-head D.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,20,920	3,24,000	3,60,000	5,03,000
H.—LOSS OR GAIN BY EXCHANGE.	75,252	1,08,000	1,000	..
L.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	—40,600
	..	—1,15,160	..	—1,49,900
TOTAL	36,29,582	39,32,000	37,68,000	40,04,000
Non-voted	7,81,941	8,34,000	7,48,000	8,20,000
Voted	28,47,641	30,98,000	30,20,000	31,84,000

III. DETAILS of the foregoing :—

A.—CONTROLLING AND ADMINISTRATIVE STAFF :

A. 1.—PAY OF OFFICERS :

NUMBERS.					
1927-28.	1928-29.				
1	1	Surveyor-General (3,250)	39,000		39,000
1	1	Director, Geodetic Branch, Survey of India (2,200—2,400)	28,080		27,800
1	1	Director, Map Publication (2,200—2,400)	28,000		26,800
1	1	Superintendent, (Assistant Surveyor General) (1,600)	18,880		19,200
—	—	Special pay to Director, Map Publication (100)	1,200		1,200
1	1	Officer-in-charge Map Record and Issue Office (980—2,000)	19,230		4,400
1	1	Superintendent (Officer-in-charge No. I. D. O) (980—2,000)	13,760		9,600
		Non-voted	1,28,712	1,34,390	1,23,900
		Voted	14,222	13,760	20,400
6	6	TOTAL	1,42,934	1,48,150	1,44,300

A. 2.—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services	..			700
Cost of passages granted under the Superior Civil Services Rules, 1924		7,210		..
Calcutta compensatory and house rent allowances		14,350	3,270	10,000
		13,503	21,560	11,600
		3,599	3,270	4,000
TOTAL		17,102	24,830	15,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES :					
CORRESPONDENCE AND DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS :					
9	9		66,440		64,900
			2,500		2,000
				1,600	
9	9	67,542	68,940	63,500	66,900
		TOTAL	67,542	68,940	65,100
					66,900
B. 2.—PAY OF ESTABLISHMENTS :					
82	82				94,800
			91,790		
9	9				17,300
			18,470		
			29,440		28,500
			27,970		30,000
67	67				13,300
			13,200		
			17,320		17,500
			1,750		
158	158	1,88,289	1,99,940	1,93,000	2,01,400
3.—ALLOWANCES, HONORARIA, ETC. :					
			250		300
			9,500		9,000
			6,200		7,700
			18,690		17,600
		8,120	9,500	8,000	9,000
		24,261	25,140	23,100	25,600
		TOTAL	32,381	34,640	31,100
					34,600
B. 4.—CUSTOMS DUTY ON STORES					
		3,584	3,000	6,000	3,000
B. 5.—OTHER SUPPLIES AND SERVICES :					
			15,000		15,000
			10,650		8,700
			25,000		10,000
		TOTAL	27,777	50,650	42,800
					33,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
CORRESPONDENCE AND DRAWING OFFICE					
<i>—contd.</i>					
B. 6.—CONTINGENCIES :					
Service postage and tele-			12,150		13,600
gram charges					
Miscellaneous contingent			28,100		28,600
charges					
TOTAL .		38,211	40,250	40,300	42,200
 PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.					
B. 1.—PAY OF OFFICERS :					
1	1 Superintendent (1,100—				
	1,750)	11,871	15,970	16,600	19,800
 B. 2.—PAY OF ESTABLISHMENTS :					
2	2 Managers, Lithograph and		19,530		20,200
	Photograph, (750—1,000)				
2	2 Assistant Managers (350—		13,700		15,200
	650)				
—	1 Assistant Manager (350) .		..		4,200
24	23 Assistants and clerks (45—		49,680		49,400
	450)				
—	Do. 3rd Division		49,580		53,100
—	Do. (Temporary)		44,420		45,500
—	Inferior establishment . .		7,460		7,000
—	Do. (Temporary)		23,680		24,300
—	Leave salary		14,000		13,800
	Non-voted	26,414	33,230	21,900	35,400
	Voted	1,81,343	1,88,820	1,86,600	1,97,300
28	28 TOTAL	2,07,757	2,22,050	2,08,500	2,32,700
 B. 3.—ALLOWANCES, HONORARIA, ETC. :					
Overtime allowances			4,000		4,000
Payments on account of					
medical treatment of British					
Officers of the Superior					
Civil Services . . . . .			..		200
Cost of passages granted under					
the Superior Civil Services					
Rules, 1924			3,920		..
Travelling allowance of					
officers			400		400
House-rent and other allow-					
ances			10,230		10,100
	Non-voted	6,001	14,550	9,500	10,700
	Voted	11,448	4,000	13,400	4,000
	TOTAL	17,449	18,550	22,900	14,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—contd.					
B. 4.—CUSTOMS DUTY ON STORES					
		3,486	6,000	4,000	6,000
B. 5.—OTHER SUPPLIES AND SERVICES :					
			18,500		18,000
			1,500		1,000
		TOTAL	20,000	19,000	19,000
B. 6.—CONTINGENCIES :					
			2,300		2,300
			8,620		8,200
		TOTAL	10,920	10,900	10,500
ENGRAVING OFFICE.					
B. 2.—PAY OF ESTABLISHMENTS :					
1	1		4,900		8,600
—	1		..		5,300
6	7		19,510		14,800
—	—		16,030		14,000
—	—		3,800		2,700
—	—		400		200
—	—		160		500
—	—		5,200		4,500
		<i>Non-voted</i>	<i>4,900</i>	<i>4,600</i>	<i>5,300</i>
		<i>Voted</i>	<i>46,451</i>	<i>45,700</i>	<i>45,300</i>
7	9	TOTAL	50,000	50,300	50,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			620	100	1,500
			319	..	..
		TOTAL	620	100	1,500
B. 5.—OTHER SUPPLIES AND SERVICES :					
			100	100	100
B. 6.—CONTINGENCIES :					
		650	650	700	600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
GEODETIC BRANCH OFFICE, DEHRA.						
B. 1.—PAY OF OFFICERS:						
1	1	Mathematical Adviser (1,700—1,750)		20,600		20,700
7	3	Assistant Superintendents, 1 (930—980), 2 (600) for 5 months		45,290		17,300
12	14	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 1,330)		52,120		57,500
1	1	Assistant Mathematical Adviser (500—1,500)		6,400		7,000
—	—	Leave salary		1,900		..
		<i>Non-voted</i>	53,859	65,890	31,200	38,000
		<i>Voted</i>	60,155	60,420	45,400	64,500
21	19	TOTAL	1,14,014	1,26,310	79,600	1,02,500

COMPUTING SECTION AND TIDAL PARTY.**B. 2.—PAY OF ESTABLISHMENTS:**

30	30	Assistant computers, clerks, etc. (at rates varying from Rs. 50 to Rs. 450)		35,250		35,700
—	—	3rd Division establishment (Permanent)		4,100		4,100
—	—	Temporary establishment		26,870		29,600
—	—	Inferior establishment (Permanent)		3,880		3,800
—	—	Leave salary		4,400		7,000
30	30	TOTAL	69,124	74,500	77,000	80,200

DRAWING OFFICE.**B. 2.—PAY OF ESTABLISHMENTS:**

6	6	Assistant Manager, assistants, draftsman, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		17,730		16,000
—	—	3rd Division establishment		16,830		16,800
18	16	Upper Subordinates (at rates varying from Rs. 60 to Rs. 400)		17,720		10,000
—	—	Temporary establishment		23,460		26,800
—	—	Inferior establishment		2,460		2,800
—	—	Leave salary		3,900		6,700
24	22	TOTAL	75,792	82,100	90,600	79,100

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
DIRECTOR'S OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS :						
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		11,380		12,500
—	—	Temporary establishment		1,330		1,600
—	—	Book-binder and inferior establishment		1,220		1,300
—	—	Leave salary		1,250		1,500
12	12	TOTAL	13,817	15,180	14,300	16,900
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
..						
700						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
1,740						
2,000						
<i>Travelling and other allowances</i>						
{ 5,000						
3,100						
{ 7,800						
9,300						
<i>Overtime allowance</i>						
500						
1,100						
<i>Non-voted</i>						
4,104						
6,740						
10,900						
5,800						
<i>Voted</i>						
7,693						
8,300						
5,500						
10,400						
TOTAL						
11,797						
15,040						
16,400						
16,200						
B. 4.—CUSTOMS DUTY ON STORES						
1,353						
10,000						
5,000						
8,000						
B. 5.—OTHER SUPPLIES AND SERVICES :						
<i>Mathematical instruments and other petty supplies.</i>						
23,730						
21,500						
<i>Purchase of two Rotary Machine Presses</i>						
2,000						
..						
TOTAL						
13,507						
25,730						
18,000						
21,500						
B. 6.—CONTINGENCIES :						
<i>Postage and telegram charges</i>						
3,440						
3,400						
<i>Carriage of stores</i>						
5,200						
5,000						
<i>Miscellaneous</i>						
31,080						
30,500						
TOTAL						
45,370						
39,720						
39,700						
38,900						
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS :						
<i>Moiety of salary of Extra Assistant Superintendent</i>						
7,131						
3,700						
7,300						
3,800						

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>concl'd.</i>					
IMPERIAL STANDARD MAPPING SECTION—					
BENGAL DRAWING OFFICE—<i>cont'd.</i>					
B. 2.—PAY OF ESTABLISHMENTS:					
13	16		9,200		10,800
—	—		8,140		6,400
—	—		1,890		1,900
13	16	18,690	19,230	18,900	19,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances					
		1,744	920	1,900	900
B. 5.—OTHER SUPPLIES AND SERVICES:					
Supplies from Mathematical Instrument Office					
		10	50	100	100
B. 6.—CONTINGENCIES:					
Miscellaneous					
		84	100	80	100
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS:					
Moiety of salary of Extra Assistant Superintendent					
		..	3,700	..	3,800
B. 2.—PAY OF ESTABLISHMENTS:					
1	1				
			1,620		1,600
6	6		4,000		4,500
—	—		1,110		700
—	—		600		700
7	7	7,161	7,330	7,300	7,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances,					
		600	1,520	600	1,500
B. 6.—CONTINGENCIES:					
Miscellaneous					
		21	50	20	100
C.—MATHEMATICAL INSTRUMENT OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1				
			18,600		18,600
2	2		21,360		22,200
		Non-voted	9,765	18,600	18,600
		Voted	20,672	21,360	22,200
3	3	30,437	39,960	34,400	40,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
C—MATHEMATICAL INSTRUMENT OFFICE—contd.					
C. 2.—PAY OF ESTABLISHMENTS :					
4	4		10,740		11,000
WORKSHOP ESTABLISHMENT.					
—	—		1,48,960		1,59,000
—	—		1,500		1,500
OFFICE ESTABLISHMENT.					
22	22				
			22,060		24,700
—	—		1,500		1,500
26	26	1,79,474	1,84,760	1,90,100	1,97,700
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			9,000		2,000
					9,000
					2,000
		8,097	9,000	10,100	9,000
					2,000
		8,097	9,000	10,100	11,000
C. 4.—CUSTOMS DUTY ON STORES					
		24,576	38,000	26,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES :					
Extra-departmental charges for purchase of instruments					
			25,000		40,000
Purchase of stores, tools and materials for workshops					
			40,000		50,000
Freight, landing and other petty supplies					
			4,500		4,500
		88,146	69,500	1,05,000	94,500
C. 6.—CONTINGENCIES :					
Postage and telegram charges					
			3,800		4,400
Rents, rates and taxes					
			1,990		2,000
Menial charges					
			480		500
Miscellaneous					
			8,770		8,700
		15,159	15,040	15,000	15,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL :						
SURVEY PARTIES—WORK- ING FOR THE CENTRAL GOVERNMENT :						
D. 1.—PAY OF OFFICERS :						
24	25	Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs. 600 to Rs. 2,400)		4,31,200		4,54,100
—	—	Leave salary		3,100		..
8	13	Superintendents, and Extra Assistant Superinten- dents (at rates varying from Rs. 980 to Rs. 1,380)		1,19,880		1,79,400
69	60	Extra Assistant Superinten- dents and Class II proba- tioners (at rates varying from Rs. 150 to Rs. 800)		4,53,990		3,62,800
—	—	Leave salary		9,000		13,000
		Non-voted	4,23,345	4,34,300	3,80,000	4,54,100
		Voted	4,85,495	5,82,870	5,72,000	5,55,200
101	98	TOTAL	9,08,840	10,17,170	9,52,000	10,09,300
D. 2.—PAY OF ESTABLISH- MENTS :						
6	5	European Draftsmen (250— 700)		26,880		21,300
—	—	Personal scale of pay for one Conductor of the Army Section No. 6 Drawing office (Simla).		...		5,900
—	—	Leave salary		1,000		1,000
UPPER SUBORDINATE SERVICE.						
76	80	Sub-Assistant Superinten- dents and Probationers (at rates varying from Rs. 60 to Rs. 400)		1,41,960		1,46,500
LOWER SUBORDINATE SERVICE.						
387	383	Surveyors, draftsmen and computors (at rates vary- ing from Rs. 36 to Rs. 140)		3,03,210		2,89,800
46	51	Clerks (at rates varying from Rs. 36 to Rs. 250)		50,280		54,400
10	12	Sub-Assistant Surgeons		9,580		10,200
373	390	Jamadars, peons, daftries and khalasis		71,970		72,300
—	—	Temporary establishment		9,82,220		8,98,700
—	—	Leave salary		1,08,200		1,08,300
		Non-voted	17,191	27,880	21,500	23,200
		Voted	12,99,544	16,67,420	15,35,000	15,80,200
898	921	TOTAL	13,16,735	16,95,300	15,56,500	16,08,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>contd.</i>				
D. 3.—ALLOWANCES HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		29,870		12,400
Travelling and other allowances		{ 66,000		90,700
		{ 6,06,980		5,62,300
Compensatory allowances for members of the Upper Subordinate and Lower Subordinate Services stationed at Simla and Murree . . . . .		..		(a)20,500*
Non-voted	56,206	95,870	85,000	1,03,100
Voted	4,41,566	6,06,980	5,40,000	5,82,800
TOTAL	4,97,772	7,02,850	6,25,000	6,85,900
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	96,402	1,27,280	1,15,000	1,15,200
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	2,25,998	3,36,600	2,90,000	2,99,200
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,182	66,800	40,000	59,300
D. 7.—OTHER SUPPLIES AND SERVICES:				
Purchase of two moveable hand presses for E. Company and 18 Party		1,000		..
Purchase of medical stores		16,270		17,500
Purchase, feed and keep of elephants		840		800
Building survey stations and pillars		78,020		23,700
Military escorts (Badraggas) . . . . .		..		31,300
Muzkuri (hired) peons		29,610		4,900
Police guards		150		4,100
Publication charges		3,600		5,800
Inspecting and preserving stations		7,600		7,600
Special political and exploration surveys		5,000		5,000
Supplies from the Mathematical Instrument Office		1,06,030		91,600
Purchase of lorries, etc. . . . .		..		(b)13,600*
TOTAL	2,65,025	2,48,120	2,30,000	2,05,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 61—63, paragraph 21.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 184—185, paragraph 42.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concll.</i>				
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		41,460		38,000
Postage and telegram charges		21,360		20,100
Menial charges		6,600		6,800
Purchase of books		2,660		2,800
Miscellaneous		1,55,460		97,600
TOTAL	1,60,148	2,27,540	2,00,000	1,65,300
D. 9.—WORKS :				
Petty construction and repairs	7,384	24,000	14,800	30,800
D. 10.—WARM CLOTHING . . . . .	..	..	..	1,05,800
E.—SURVEY PARTIES—WORKING FOR THE PROVINCIAL GOVERNMENTS, INDIAN STATES, ETC. :				
E. 1.—PAY OF OFFICERS. { <i>Non-voted</i>	9,900	..	..	..
{ <i>Voted</i>	88,066	..	..	..
TOTAL	97,966	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	2,27,882	..	..	..
E. 3.—ALLOWANCES, HONORARIA, ETC. :	80,075	..	..	..
E. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	27,955	..	..	..
E. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	50,889	..	..	..
E. 6.—JUNGLE CLEARING AND LINE CUTTING	5,612	..	..	..
E. 7.—OTHER SUPPLIES AND SERVICES.	59,323	..	..	..
E. 8.—CONTINGENCIES :	29,478	..	..	..
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
F. 1.—BURMA :				
For work done on behalf of Public Works Department				38,500
For Forest survey		2,19,280		2,78,300
For portion of cost of two survey parties		1,66,380		1,36,400
For work by No. 17 Party for the Irrigation Department		19,430		26,200
TOTAL	3,70,374	4,05,090	3,76,700	4,79,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd.				
F. 2.—PUNJAB :				
For revenue survey		1,35,650		1,10,500
For minor irrigation works		1,86,340		1,89,500
TOTAL	5,49,320	3,21,990	3,92,100	3,00,000
F. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys	1,07,859	64,950	60,600	63,400
F. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, Eastern Circle	7,074	7,070	7,200	7,200
F. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	4,300	3,000
F. 6.—CENTRAL PROVINCES :				
For Survey work	19,943	19,580	20,200	23,200
F. 7.—MARINE DEPARTMENT :				
For tide tables	1,200	1,200	1,200	1,200
F. 8.—ARMY DEPARTMENT :				
For cost of military escorts for " A " and " E " Companies working in tribal areas		25,000		31,300
For Cantonment surveys		30,000		30,000
For Frontier Circle		20,000		20,000
For Intelligence section of Simla Drawing Office		34,880		33,200
TOTAL	72,444	1,09,880	1,02,400	1,14,500
F. 9.—E. I. RAILWAY :				
For levelling work	10,280	13,440	1,200	9,900
F. 10.—HYDERABAD :				
Contribution by the State		65,000		65,000
For special survey of coal concessions, etc.		1,500		..
TOTAL	36,000	66,500	67,500	65,000
F. 11.—NEPAL :				
From the Government of Nepal . . . . .	..	5,880	..	..
F. 12.—BOMBAY :				
For work in connection with Lloyds Barrage Project (Nos. 17 and 24 Parties). . . . .	..	5,41,310	3,15,300	3,73,500
F. 13.—MYSORE :				
Contribution by the State	18,000	18,000	18,000	18,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—contd.				
F. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK	3,10,181	1,00,000	60,600	75,000
F. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	36,000
F. 16.—FOR MAPS AND INS- TRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other offices				2,17,200
For instruments supplied to Survey and other public departments		7,63,310		5,08,300
TOTAL	7,86,505	7,63,310	7,81,700	7,25,500
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,20,920	3,24,000	3,60,000	5,03,000
H.—LOSS OR GAIN BY EXCHANGE	75,252	1,08,000	1,000	..
I.—DEDUCT—PROBA- (Non-voted BLE SAVINGS { Voted		—50,000 —1,15,160		—40,600 —1,49,900
TOTAL . . . . .	..	—1,65,160	..	—1,90,500
RECEIPTS.				
Sale of maps, etc.	3,26,619	1,95,000	3,52,000	3,51,000

DEMAND No. 47.

METEOROLOGY..

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Thirteen Lakhs and Fifty-one Thousand Rupees.

Non-voted: Forty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SIMLA OFFICE :				
A. 1.—PAY OF OFFI- CERS				
{ Non-voted	28,648	21,600	33,900	22,600
{ Voted	43,200	65,000	46,900	76,400
A. 2.—PAY OF ESTABLISH- MENTS	1,00,581	1,13,300	1,07,700	1,45,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	5,750	6,000	4,000	2,600
{ Voted	17,594	17,480	20,500	46,800
A. 4.—POSTAGE AND TELE- PHONE CHARGES	10,378	12,700	10,900	6,700
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	21,296	21,090	20,100	1,34,400
A. 6.—WORKS	1,34,378	7,00,000	6,54,000	2,08,000
TOTAL FOR SIMLA OFFICE	3,61,825	9,57,170	8,98,000	6,42,900
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	1,43,349	1,50,000	1,44,000	2,00,000
C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP. OF WIRE- LESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF OFFI- CERS				
{ Non-voted	429	..	..	..
{ Voted	12,322	17,900	20,600	23,800
D. 2.—PAY OF ESTABLISH- MENTS	49,543	52,640	51,200	57,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,206	9,800	8,100	21,700
D. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	14,986	14,710	15,400	29,500
TOTAL FOR ALIPUR OFFICE	84,486	95,050	95,300	1,32,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :				
E. 1.—PAY OF OFFICERS { <i>Non-voted</i> .	13,205	14,040	13,800	14,400
{ <i>Voted</i> .	..	..	..	5,500
E. 2.—PAY OF ESTABLISH- MENTS	15,614	16,470	16,100	16,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	1,787	360	300	400
{ <i>Voted</i> .	1,837	..	..	..
E. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	5,908	5,130	6,100	5,600
TOTAL FOR KODAI KANAL OBSERVATORY	38,351	36,000	36,300	42,800
F.—MADRAS OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF OFFICERS	5,271	4,420	4,000	4,600
F. 2.—PAY OF ESTABLISH- MENTS	11,202	12,000	12,000	11,200
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	541	400	400	400
F. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	4,817	6,250	7,300	6,000
TOTAL FOR MADRAS OFFICE, ETC.	21,831	23,070	23,700	22,200
G.—BOMBAY OFFICE AND OBSER- VATORY :				
G. 1.—PAY OF OFFICERS	8,482	10,140	10,100	10,700
G. 2.—PAY OF ESTABLISH- MENTS	29,195	30,290	30,700	30,500
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,201	4,800	4,300	4,300
G. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	8,242	12,160	11,700	10,400
TOTAL FOR BOMBAY OFFICE, ETC.	50,120	57,390	56,800	55,900
H.—AGRA AEROLOGICAL OBSER- VATORY :				
H. 1.—PAY OF OFFICERS	11,995	23,340	19,100	22,400
H. 2.—PAY OF ESTABLISH- MENTS	45,622	72,720	71,100	93,600
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,430	10,170	3,300	19,400
H. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	38,824	64,630	56,600	95,900
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	97,871	1,70,860	1,50,100	2,31,300
I.—OTHER OBSERVATORIES	46,286	51,800	47,000	53,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :				
J. 1.—PAY OF OFFICERS . . . . .	..	8,000	14,000	16,700
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	2,310	17,800	10,500
J. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	1,350	5,500	4,800
J. 4.—CONTINGENCIES . . . . .	..	7,500	26,000	4,500
TOTAL FOR KARACHI AIR SERVICE	..	19,160	63,300	36,500
K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.				
	..	..	..	—1,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	14,720	24,000	52,000	73,000
M.—LOSS OR GAIN BY EXCHANGE .	5,014	8,000	..	..
N.—DEDUCT—PROBABLE SAVINGS	..	..	..	—1,00,000*
TOTAL	8,65,353	15,94,000	15,68,000	13,91,000
<i>Non-voted</i>	<i>49,819</i>	<i>42,000</i>	<i>52,000</i>	<i>40,000</i>
<i>Voted</i>	<i>8,15,534</i>	<i>15,52,000</i>	<i>15,16,000</i>	<i>13,51,000</i>

**III. DETAILS of the foregoing :—
NUMBERS.**

1927- 1928-
28. 29.

A.—SIMLA OFFICE :

A. 1.—PAY OF OFFICERS :

1	1 Director General of Observa- tories (1,750—2,250)		21,600		22,600
10	13 Meteorologists and Assis- tant Meteorologists, 9 (400—1,250), 4 (250— 800)		63,000		75,400
—	— Leave salary		2,000		1,000
	<i>Non-voted</i>	<i>28,648</i>	<i>21,600</i>	<i>33,900</i>	<i>22,600</i>
	<i>Voted</i>	<i>43,200</i>	<i>65,000</i>	<i>46,900</i>	<i>76,400</i>
11	14	TOTAL	71,848	86,600	99,000

**A. 2.—PAY OF ESTABLISH-
MENTS :**

63	63 Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + D. A. 1 (30), 3 (20)		1,03,420		1,01,300
24	24 Servants (at rates varying from Rs. 15 to Rs. 35)		5,340		5,100
—	— Temporary establishment		3,500		3,500
—	— Leave salary		1,040		500
—	— Bonus . . . . .		..		(a)9,000*
—	— Personal pay . . . . .		..		(a)26,000*
87	87	TOTAL	1,00,581	1,13,300	1,07,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 532—533, paragraph 17.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SIMLA OFFICE—<i>contd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .		..		100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,200		..
<i>Travelling Allowance</i>		{ 4,800		2,500
		{ 6,500		11,800
<i>House rent and other allowances</i>		10,980		5,000*
<i>Travelling allowance</i> . . . . .		..		(a)30,000
<i>Non-voted</i>	5,750	6,000	4,000	2,600
<i>Voted</i>	17,594	17,480	20,500	46,800
TOTAL	23,344	23,480	24,500	49,400
A. 4.—POSTAGE, AND TELEPHONE CHARGES				
	10,378	12,700	10,900	6,700
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
<i>Equipment of laboratory and workshop</i> . . . . .		..		15,000
<i>Customs duty on stores</i>		4,000		6,000
<i>Miscellaneous supplies</i>		6,400		6,400
<i>Other contingent charges</i>		10,690		12,000
<i>Cost of removal operations from Simla to Poona</i> . . . . .		..		20,000
<i>Office furniture</i> . . . . .		..		40,000
<i>Cost of priced publications</i> . . . . .		..		35,000
TOTAL	21,296	21,090	20,100	1,34,400
A. 6.—WORKS:				
<i>Transfer of Headquarters from Simla to Poona</i>	1,34,378	7,00,000	6,54,000	2,08,000
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)				
	1,43,349	1,50,000	1,44,000	2,00,000
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND				
	1,500	1,500	1,500	1,500

(a) *Idem* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 532-3, paragraph 17.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE :					
D. 1.—PAY OF OFFICERS :					
3	3	3 Meteorologist and Assistant Meteorologists 1 (400— 1,250), 2 (250-800).	16,900		23,300
—	—	Leave salary	1,000		500
		<i>Non-voted</i>	429		
		<i>Voted</i>	12,322	20,600	23,800
3	3	TOTAL	12,751	20,600	23,800
D. 2.—PAY OF ESTABLISH- MENTS :					
33	33	Clerks, etc. (at rates vary- ing from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8)	46,650		46,900
—	—	Revision of pay			(a)700*
20	28	Servants (at rates varying from Rs. 10 to Rs. 27)	3,890		5,600
—	—	Temporary establish- ment	1,400		(b)4,300*
—	—	Leave salary	700		300
53	61	TOTAL	49,543	51,200	57,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other allow- ances	3,500		3,900
		Travelling allowances			(b)1,800*
		House rent and other al- lowances	6,300		7,700
		House rent and other allowances			(b)8,300*
		TOTAL	7,206	8,100	21,700
D. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :					
		Postage, telegram and other contingent charges			(b)7,600*
		Customs duty on stores			(b)2,000*
		Postage, telegram and other contingent charges	14,710		19,900
		TOTAL	14,986	15,400	29,500
E.—KODAI KANAL OBSERVATORY :					
E. 1.—PAY OF OFFICERS ;					
1	1	1 Director (1,000—1,250)	14,040		14,400
—	—	One Meteorologist (400— 1,250) for 11 months . . . . .	..	..	(c)5,500*
		<i>Non-voted</i>	13,205	13,800	14,400
		<i>Voted</i> . . . . .	..	..	5,500
1	1	TOTAL	13,205	13,800	19,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 529—531, paragraph 15.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 528—529, paragraph 13.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 534—535, paragraph 19.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY						
— <i>contd.</i>						
E. 2.—PAY OF ESTABLISHMENTS :						
7		7 Clerks (at rates varying from Rs. 35 to Rs. 350).		12,640		13,300
—		— Temporary establishment .		800		900
8		8 Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15)		2,320		2,300
—		— Leave salary		710		400
15	15	TOTAL	15,814	16,470	16,100	16,900
E. 3.—ALLOWANCES, HONORARIA, ETC. :-						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services Travelling and other allowances</i>				100
				360		300
		<i>Non-voted</i>	1,787	360	300	400
		<i>Voted</i>	1,837			
		TOTAL	3,624	360	300	400
E. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous supplies . . .		1,500		1,500
		Miscellaneous contingent charges		3,630		4,100
		TOTAL	5,908	5,130	6,100	5,600
F.—MADRAS OFFICE AND OBSERVATORY :						
F. 1.—PAY OF OFFICERS :						
1		1 Assistant Meteorologist (250—800)		4,020		4,300
—		— Leave salary		400		300
1	1	TOTAL	5,271	4,420	4,000	4,600
F. 2.—PAY OF ESTABLISHMENTS :						
9		9 Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		9,200		8,400
12		12 Servants (at rates varying from Rs. 15 to Rs. 19½).		2,400		2,400
—		— Leave salary		400		400
21	21	TOTAL	11,202	12,000	12,000	11,200

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927.	1928.	1928-27.	Estimate,	Estimate,	Estimate,	
29.	29.	Rs.	1927-28.	1927-28.	1928-29.	
		Rs.	Rs.	Rs.	Rs.	
F.—MADRAS OFFICE AND OBSERVATORY—contd.						
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	541	400	400	400
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous supplies		600	600	
		Contingent charges		5,850	5,400	
		TOTAL	4,817	6,250	7,300	6,000
G.—BOMBAY OFFICE AND OBSERVATORY:						
G. 1.—PAY OF OFFICERS:						
1		1 Meteorologist (400—1,250)	8,482	10,140	10,100	10,700
G. 2.—PAY OF ESTABLISHMENTS:						
18		18 Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		24,790		25,400
15		15 Servants (at rates varying from Rs. 18 to Rs. 25)		4,000		4,000
—		— Temporary establishment		500		500
—		— Leave salary		1,000		600
33	33	TOTAL	29,195	30,290	30,700	30,500
G. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	4,201	4,800	4,300	4,300
G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Petty construction and repairs		500		100
		Miscellaneous supplies		1,080		700
		Miscellaneous contingent charges		10,580		9,600
		TOTAL	8,242	12,160	11,700	10,400

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
H.—AGRA AEROLOGICAL OBSERVATORY:						
H. 1.—PAY OF OFFICERS:						
2	2	Meteorologists (400—1,250)		15,000		16,100
3	1	Assistant Meteorologist (250—800)		7,840		4,400
—	—	Duty allowance to meteorologist for 11 months	..	..		(b) 1,600*
—	—	Leave salary		500		300
<u>5</u>	<u>3</u>	TOTAL	<u>11,995</u>	<u>23,340</u>	<u>19,100</u>	<u>22,400</u>
H. 2.—PAY OF ESTABLISHMENTS:						
71	64	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300)		45,990		54,500
10	5	Servants (at rates varying from Rs. 15 to Rs. 22)		2,230		1,300
—	—	Leave salary		1,500		1,500
—	—	Leave salary for 11 months		..		(a) 1,400*
—	—	Temporary establishment .		23,000		27,900
—	—	Temporary establishment .		..		(c) 4,300*
—	—	One servant for 11 months		..		(a) 200*
—	—	Three observers for 11 months		..		(a) 1,300*
—	—	Revision of pay . . . . .		..		(a) 1,200*
<u>81</u>	<u>69</u>	TOTAL	<u>45,622</u>	<u>72,720</u>	<u>71,100</u>	<u>93,600</u>
H. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		10,170		10,800
		Travelling and other allowances . . . . .		..		(a) 5,700*
		Compensatory allowance . . . . .		..		(c) 2,200*
		Rent of accommodation . . . . .		..		(c) 700*
		TOTAL	<u>1,430</u>	<u>10,170</u>	<u>3,300</u>	<u>19,400</u>
H. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous contingencies		36,250		50,900
		Petty construction and repairs		4,000		4,000
		Hydrogen, balloons, etc.		24,380		17,600
		Office expenses and miscellaneous . . . . .		..		(c) 23,400*
		TOTAL	<u>38,824</u>	<u>64,630</u>	<u>56,600</u>	<u>95,900</u>
I.—OTHER OBSERVATORIES:						
		Allowances to observers . . . . .		..		(c) 3,800*
		Allowances to observers		46,300		45,800
		Leave allowances to observers		3,000		1,000
		Petty constructions and repairs		2,500		3,000
		TOTAL	<u>46,286</u>	<u>51,800</u>	<u>47,000</u>	<u>53,600</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 533-534., paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 534-535., paragraph 19.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 4-5 paragraph 7.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :						
J. 1.—PAY OF OFFICERS :						
2	2	Meteorologist and Assistant Meteorologist (400— 1,250) (250—800)	..	8,000	14,000	16,700
J. 2.—PAY OF ESTABLISH- MENTS :						
4	7	Clerks, observers, etc. (40—4—120)	}	2,310		6,000
2	3	Servants (10 to 22)				
—	—	Temporary establishment	..			500
—	—	Temporary establishment	..			4,000
6	10	TOTAL	..	2,310	17,800	10,500
J. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		House rent and other al- lowances	..	1,350	5,500	4,800
J. 4.—CONTINGENCIES :						
		Miscellaneous contingen- cies	..	7,500	26,000	4,500
K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :						
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop tele- grams	..	..	..	—1,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			14,720	24,000	52,000	73,000
M.—LOSS OR GAIN BY EXCHANGE						
			5,014	8,000	..	..
N.—DEDUCT—PROBABLE SAVINGS						
			..	..	..	—1,00,000
RECEIPTS.						
		Sale of weather reports	35,855	29,000	36,000	33,000

DEMAND No. 48.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY,

Voted : Two Lakhs and Twelve Thousand Rupees.

Non-voted : Four Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	2,81,753	3,64,940	2,67,000	3,10,300
{ Voted	31,279	49,640	42,700	47,800
B.—PAY OF ESTABLISHMENTS	59,412	68,690	61,800	65,200
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,15,377	1,30,060	84,000	1,04,700
{ Voted	16,712	32,700	24,000	27,800
D.—SUPPLIES AND SERVICES	32,348	40,500	29,000	52,700
E.—CONTINGENCIES	14,160	13,970	13,000	14,000
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS	3,785	3,840	2,600	4,300
G. 2.—PAY OF ESTABLISH- MENTS	8,854	12,805	9,200	14,300
G. 3.—OTHER CHAR- GES : { Non-voted	5,970	10,800	7,000	6,700
{ Voted	13,448	22,255	15,500	21,800
G. 4.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-3,700	..	-5,200
TOTAL FOR BURMA OFFICE	32,057	46,000	34,300	41,900
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted	-5,970	-10,800	-7,000	-6,700
{ Voted	-26,087	-35,200	-27,300	-35,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,730	7,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	1,952	3,000	..	..
K.—DEDUCT—PROBABLE SAV- INGS { Non-voted . . . . .	..	-10,000	..	-15,000
{ Voted . . . . .	..	-3,000	..	-5,000
TOTAL	5,59,223	6,68,000	5,31,000	6,12,000
Non-voted	3,97,130	4,55,000	3,51,000	4,00,000
Voted	1,62,093	2,13,000	1,80,000	2,12,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1		36,000		36,000
1	1		14,400		14,400
23	22				
			3,05,010		2,72,200
1	1		9,530		9,700
5	6		32,700		36,900
5	5		16,940		14,900
—	—		{ ..		—22,000
			{ ..		—4,000
		Non-voted .	2,81,753	3,64,940	2,67,000
		Voted .	31,279	49,640	42,700
36	36	TOTAL .	3,13,032	4,14,580	3,09,700
B.—PAY OF ESTABLISHMENTS :					
32	33				
			40,430		42,300
2	2		3,250		3,500
41	41		8,820		9,000
5	5		4,100		4,200
—	—		6,290		6,200
—	—		5,800		6,000
—	—		..		—6,000
80	81	TOTAL .	59,412	68,690	61,800
C.—ALLOWANCES, HONORARIA, ETC. :					
			31,360		23,500
			{ 98,700		89,500
			{ 32,700		35,600
			{ ..		1,700
			{ ..		200
			{ ..		—10,000
			{ ..		—8,000
		Non-voted .	1,15,377	1,30,060	84,000
		Voted .	16,712	32,700	24,000
		TOTAL .	1,32,089	1,62,760	1,08,000
					1,32,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
D.—SUPPLIES AND SERVICES :					
	Petty supplies		39,500		51,700
	Customs duty on stores		1,000		1,000
	TOTAL	32,348	40,500	29,000	52,700
E.—CONTINGENCIES :					
	Postage, telegram and other con- tingent charges	14,160	13,970	13,000	14,000
F.—GRANTS-IN-AID :					
	Grant to Mining and Geological Institute	500	500	500	500
G.—BURMA OFFICE :					
G. 1.—PAY OF OFFICERS :					
1	1 Sub-Assistant (200—600)	3,785	3,840	2,600	4,300
G. 2.—PAY OF ESTABLISH- MENTS :					
6	6 Burmese interpreters (50) for 6 months		1,800		1,800
5	5 Chemical assistant, steno- typist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		10,181		11,700
3	3 Servants (17½ to 30)		824		800
14	14 TOTAL	8,854	12,805	9,200	14,300
G. 3.—OTHER CHARGES :					
	Travelling and other allow- ances		{ 10,800		6,700
			{ 13,160		12,000
	Purchase of books		4,000		4,000
	Rents, rates and taxes and other contingencies		5,095		5,800
	<i>Non-voted</i>	5,970	10,800	7,000	6,700
	<i>Voted</i>	13,448	22,255	15,500	21,800
	TOTAL	19,418	33,055	22,500	28,500
G. 4.—DEDUCT—PROBABLE SAVINGS					
		..	-3,700	..	-5,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Govern-				
ment				
{ Non-voted	—5,970	—10,800	—7,000	—6,700
{ Voted	—26,087	—35,200	—27,300	—35,200
TOTAL	—32,057	—46,000	—34,300	—41,900
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,730	7,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE.	1,952	3,000	..	..
K.—DEDUCT—PROBABLE SAVINGS				
{ Non-voted . . . . .	..	—40,000	..	—15,000
{ Voted	—3,000	..	—5,000
TOTAL	—43,000	..	—20,000

RECEIPTS.

Sale of Stores	192	1,000	800	1,100
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DEMAND No. 49.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Four Lakhs and Fifty-one Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS	11,600	14,950	13,100	15,700
A. 2.—PAY OF ESTABLISH- MENTS	22,660	25,230	23,900	25,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	3,221	2,700	3,600	3,000
{ Voted	3,783	4,220	3,700	4,200
A. 4.—CONTINGENCIES.	8,996	8,400	8,200	10,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,990	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY	52,250	57,500	54,500	61,100
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS	17,393	16,000	15,700	16,200
B. 2.—PAY OF ESTABLISH- MENTS { Non-voted	1,668	6,200	300	4,800
{ Voted	6,834	5,680	5,500	6,100
B. 3.—ALLOWANCES HONO- RARIA, ETC. { Non-voted	6,040	6,100	5,400	6,000
{ Voted	2,439	1,520	1,600	1,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,20,914	2,20,000	2,20,000	2,00,000
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,13,398	1,27,000	1,14,000	1,14,000
B. 6.—CONTINGENCIES.	3,858	4,500	4,000	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	23,836	62,500	47,000	40,000
B. 7 (2).—BENGAL	39,962	40,000	..	26,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.	63,798	1,02,500	47,000	66,000
B. 8.—WORKS . . . . .	..	..	7,000	..
TOTAL FOR CINCHONA PLANTATION	3,36,334	4,89,500	4,20,500	4,18,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	1,050	1,000	1,000	1,000
D.—LOSS OR GAIN BY EXCHANGE	358	..	..	..
TOTAL	3,89,992	5,48,000	4,76,000	4,81,000
<i>Non-voted</i>	<i>28,314</i>	<i>31,000</i>	<i>25,000</i>	<i>30,000</i>
<i>Voted</i>	<i>3,61,678</i>	<i>5,17,000</i>	<i>4,51,000</i>	<i>4,51,000</i>

III. DETAILS of the foregoing:—

NUMBERS.

1927- 1928-
28. 29.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250)	6,600	7,700
2	2	Assistants for systematic works (250—500)	8,350	8,000
3	3	TOTAL	11,600	14,950
			13,100	15,700

A. 2.—PAY OF ESTABLISH- MENTS :

14	14	Assistant Curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)	18,430	17,600
12	12	Servants (at rates varying from Rs. 15 to Rs. 40)	2,980	3,000
—	—	Temporary establishment	1,520	3,600
—	—	Leave salary	2,300	1,500
26	26	TOTAL	22,660	25,700
			25,230	23,900

A. 3.—ALLOWANCES, HONO- RARIA, ETC.:

		Travelling and other allowances	{ Non-voted	3,221	2,700	3,600	3,000
			{ Voted	3,783	4,220	3,700	4,200
		TOTAL		7,004	6,920	7,300	7,200

A. 4.—CONTINGENCIES :

		Miscellaneous contingent expenditure	8,996	8,400	8,200	10,500
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A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.

		Grant to the Industrial Section of the Indian Museum and other supplies	1,990	2,000	2,000	2,000
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION:					
B. 1.—PAY OF OFFICERS:					
—	—	<i>Duty allowance to Director (400)</i>		4,800	4,800
1	1	<i>1 Superintendent (300—700) + D. A. (250)</i>		11,200	11,400
<u>1</u>	<u>1</u>	TOTAL	17,393	15,700	16,200
B. 2.—PAY OF ESTABLISH- MENTS:					
1	1	<i>1 Assistant Superintendent (300—700) + D. A. (100)</i>		6,200	4,800
5	5	<i>5 Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)</i>		5,480	5,900
—	—	<i>Leave salary</i>		200	200
		<i>Non-voted</i>	1,660	6,200	300
		<i>Voted</i>	6,834	5,680	5,500
<u>6</u>	<u>6</u>	TOTAL	8,494	11,880	10,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		<i>Travelling, house- rent and other allowances</i> { <i>Non-voted</i>	6,040	6,100	5,400
		{ <i>Voted</i>	2,439	1,520	1,600
		TOTAL	8,479	7,620	7,000
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE					
		1,20,914	2,20,000	2,20,000	2,00,000
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES					
		1,13,398	1,27,000	1,14,000	1,14,000
B. 6.—CONTINGENCIES;					
		<i>Miscellaneous contingent charges</i>	3,858	4,500	4,000
				4,000	4,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—<i>contd.</i>				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	23,836	62,500	47,000	40,000
B. 7 (2).—BENGAL	39,962	40,000	..	26,000
B. 8.—WORKS :				
Construction of a store house at Mungpoo . . . . .	..	..	7,000	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	1,050	1,000	1,000	1,000
D.—LOSS OR GAIN BY EXCHANGE				
	358	..	..	..
RECEIPTS.				
Sale of quinine	2,89,048	2,85,000	3,27,000	3,50,000

DEMAND No. 50.
ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Seventy-six Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { <i>Non-voted</i>	21,358	22,000	16,400	22,400
{ Voted .	32,895	48,650	48,200	46,000
B.—PAY OF ESTABLISHMENTS	49,105	52,150	50,600	52,600
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	4,953	6,000	3,600	5,600
{ Voted .	17,887	21,410	20,300	20,500
D.—SUPPLIES AND SERVICES:	25,071	28,790	29,800	42,400
E.—CONTINGENCIES	18,892	14,000	15,100	14,500
TOTAL	1,70,161	1,93,000	1,84,000	2,04,000
<i>Non-voted</i>	26,311	28,000	20,000	28,000
Voted	1,43,850	1,65,000	1,64,000	1,76,000

III. Details of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

A.—PAY OF OFFICERS :

1	1 Director (1,750—2,000)	22,000	22,400
1	1 Superintendent (1,000—1,500)	14,300	15,000
4	4 Assistant Superintendents (350—950)	27,500	24,400
1	1 Anthropologist (350—400)	3,850	4,600
—	— Leave salary	3,000	2,000
	<i>Non-voted</i>	21,358	22,000
	Voted	32,895	48,200
7	7	54,253	70,650
	TOTAL	70,650	64,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
35	35	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		41,550		43,100
—	—	One modeller (100—150) and one marks man (33—50) .		..		(a)1,700*
33	33	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		6,950		7,000
—	—	Temporary establishment .		1,650		..
—	—	Leave salary		2,000		800
68	68	TOTAL	49,105	52,150	50,600	52,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		1,100
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		..		500
		<i>Travelling and other allowances</i>		{ 4,000 27,410		{ 4,000 20,500
		<i>Non-voted</i>	4,953	6,000	3,600	5,600
		<i>Voted</i>	17,837	21,410	20,300	20,500
		TOTAL	22,840	27,410	23,900	26,100
D.—SUPPLIES AND SERVICES :						
		Purchase of Zoological and Anthropological Standard Works . . . . .		..		(a)5,000*
		Petty supplies		28,790		37,400
		TOTAL	25,071	28,790	29,800	42,400
E.—CONTINGENCIES :						
		Miscellaneous contingencies	18,892	14,000	15,100	14,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 157-158, paragraph 5.

DEMAND No. 51.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	33,269	69,000	69,500	70,500
{ Voted	1,44,583	1,63,810	1,38,400	1,52,400
B.—PAY OF ESTABLISHMENTS	1,84,876	1,95,850	1,87,400	2,35,300
C.—ALLOWANCES, { Non-voted	10,215	14,000	10,500	15,200
HONORARIA, ETC. { Voted	83,495	95,210	83,900	85,500
D.—CONSERVATION OF ANCIENT MONUMENTS:				
D. 1.—SPECIAL REPAIRS OF MONUMENTS	3,14,775	3,70,010	3,42,000	3,56,500
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS	3,64,239	3,59,600	3,65,000	3,87,600
D. 3.—GRANTS-IN-AID	31,550	4,850	5,000	8,400
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	7,10,564	7,34,460	7,12,000	7,52,500
E.—LIBRARY AND PUBLICATIONS	22,391	48,440	22,500	80,500
F.—ARCHÆOLOGICAL EXPLORATIONS:				
F. 1.—PAY OF OFFICERS { Non-voted	..	15,000	15,000	11,300
{ Voted	8,042	36,000	33,800	37,100
F. 2.—PAY OF ESTABLISHMENTS	6,470	20,520	21,000	23,000
F. 3.—ALLOWANCES, HONORARIA ETC. { Non-voted	..	4,000	4,000	4,000
{ Voted	4,898	13,600	10,000	14,900
F. 4.—SUPPLIES AND SERVICES	2,20,558	1,56,680	1,64,200	1,52,800
F. 5.—CONTINGENCIES . . . . .	..	4,200	2,000	4,200
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,39,968	2,50,000	2,50,000	2,46,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	56,593	38,700	33,000	12,500
H.—OTHER SUPPLIES AND SER- VICES	45,596	27,450	27,000	26,900
I.—CONTINGENCIES	81,030	75,050	70,500	71,300
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES :				
J. 1.—PAY OF OFFICERS { Non-voted	15,014	6,250	6,300	6,300
{ Voted	6,917			
J. 2.—PAY OF ESTABLISH- MENTS	3,529	3,910	1,500	2,000
J. 3.—OTHER CHARGES { Non-voted	1,640	7,870	24,500	7,800
{ Voted	10,711			
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	37,811	18,030	32,300	16,100
TOTAL	16,50,390	17,29,000	16,37,000	17,65,000
Non-voted	60,138	1,02,000	99,000	1,01,000
Voted	15,90,252	16,27,000	15,38,000	16,64,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1927-	1928-				
28.	29.				
1	1	Director-General (1,750— 2,250 + P. P. 250)	30,000		30,000
1	1	Deputy Director-General (350—1,200) + S. P. (250)	12,000		15,600
2	2	Superintendents (350—1,200)	24,750		22,800
—	—	Leave salary	2,250		2,100
16	16	Superintendent, Assistant Superintendents and Chemist 15 (350—1,200), 1 (350—1,200) for 2½ months	1,34,420		1,19,900
4	4	Epigraphists 3 (350—1,200) 1 (150) + D. A. 1 (100)	24,740		26,500
—	—	One Assistant Superintendent for Epigraphy (350—400) for 11 months . . . . .	..		(a) 3,900*
—	—	Leave salary	3,650		2,100
		Non-voted	33,269	69,000	69,500
		Voted	1,44,582	1,62,810	1,38,400
24	24	TOTAL	1,77,851	2,31,810	2,07,900
				2,07,900	2,22,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 178—179, paragraph 36.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
112	115				
			1,61,960		1,67,500
107	105				
			19,290		20,100
			..		(a) 2,200*
—	—		..		200
—	—		..		(b) 100*
—	—		2,910		800
—	—		..		(a) 200*
—	—		5,440		5,600
—	—		6,250		4,300
—	—		..		(c) 27,700*
—	—		..		(d) 6,600*
219	220				
		TOTAL	1,84,876	1,95,850	1,87,400
					2,35,300
C.—ALLOWANCES, HONORARIA, ETC.:					
			2,500		5,000
			14,000		9,000
			92,710		85,000
			..		1,200
			..		500
		Non-voted	10,215	14,000	10,500
		Voted	83,495	95,210	83,900
		TOTAL	93,710	1,09,210	94,400
					1,00,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, page 52, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 178-179, paragraph 36.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 180-181, paragraph 38.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 177-178, paragraph 35.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—CONSERVATION OF ANCIENT MONUMENTS :					
D. 1.—SPECIAL REPAIRS OF MONUMENTS :					
Cost of improvements to the Kashmere Gate, Delhi and its surroundings					
			3,70,010		(a) 25,000*
					3,31,500
TOTAL		3,14,775	3,70,010	3,42,000	3,56,500
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .					
		3,64,239	3,59,600	3,65,000	3,87,000
D. 3.—GRANTS-IN-AID					
		31,550	4,850	5,000	8,400
E.—LIBRARY AND PUBLICATIONS :					
Director General's Library and Publications					
			29,300		69,300
Publication of the Sanchi Monograph					
			19,140		11,200
TOTAL		22,391	48,440	22,500	80,500
F.—ARCHÆOLOGICAL EXPLORATIONS :					
F. 1.—PAY OF OFFICERS :					
1	1	1 Officer on Special Duty (1,250) for 9 months	15,000		11,300
1	1	1 Deputy Director General for explorations [(350—1,200)+spl. pay 250]	15,600		15,700
3	3	3 Assistant Superintendents (350—1,200)	20,400		21,400
		<i>Non-voted</i>	15,000	15,000	11,300
		<i>Voted</i>	8,042	33,800	37,100
5	5	TOTAL	8,042	48,800	48,400
F. 2.—PAY OF ESTABLISHMENTS :					
8	8	8 Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350)	15,690		16,800
		Temporary establishment	3,500		3,600
7	7	7 Servants (at rates varying from Rs. 15 to Rs. 17)	1,330		1,300
		Leave Salary			300
15	15	TOTAL	6,470	21,000	22,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 176-177, paragraph 33.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHAEOLOGICAL EXPLORATIONS—contd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				
Travelling and other allowances		{ 1,000		1,000
		{ 3,000		3,000
		{ 13,600		14,900
<i>Non-voted</i>		4,000	4,000	4,000
<i>Voted</i>	4,898	13,600	10,000	14,900
TOTAL	4,898	17,600	14,000	18,900
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,54,630		1,50,800
Photographs and photo material		2,050		2,000
TOTAL	2,20,558	1,56,680	1,64,200	1,52,800
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous		4,200	2,000	4,200
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Furniture for the Archaeological Bungalow at Fatehpur Sikri . . . . .		..		(a)3,860*
Charges for the museums at Lahore, Taxila, Nalanda and in U. P.		8,700		8,700
Furniture for museum at Taxila		30,000		..
TOTAL	56,593	38,700	33,000	12,500
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		7,600
Photographs and photo material		9,500		9,000
Archaeological scholarships		5,050		5,000
Purchase of stores		1,500		1,500
Other petty supplies		3,800		3,800
TOTAL	45,596	27,450	27,000	26,900
I.—CONTINGENCIES:				
Purchase of books and publication		4,200		4,300
Rents, rates and taxes		17,570		17,600
Service postage and telegram charges		7,250		6,800
Conveyance of tents and records		13,800		12,000
Purchase of furniture and other contingent expenditure		32,230		30,600
TOTAL	81,030	75,050	70,500	71,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 177, paragraph 34.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.
J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES :					
J. 1.—PAY OF OFFICERS :					
1	1	1 Officer on special duty .		6,250	6,300
		<i>Non-voted</i> .	15,014	..	..
		Voted .	6,917	6,250	6,300
1	1	TOTAL .	21,931	6,250	6,300
J. 2.—PAY OF ESTABLISHMENTS :					
5	—	Clerk and servants . . .		1,810	..
—	—	Temporary establishment		2,000	2,000
—	—	Leave salary		100	..
5	—	TOTAL .	3,529	3,910	2,000
J. 3.—OTHER CHARGES :					
		Travelling allowances . . .		2,500	2,500
		Miscellaneous contingencies .		5,370	5,300
		<i>Non-voted</i> .	1,610	..	..
		Voted .	10,711	7,870	7,800
		TOTAL .	12,351	7,870	7,800
RECEIPTS.					
		Archæological receipts	45,565	38,000	54,000

DEMAND No. 52.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Seventy-one Thousand Rupees.

Non-voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	80,341	73,940	66,500	58,900
{ Voted	46,372	63,670	53,200	66,200
B.—PAY OF ESTABLISHMENTS	49,209	52,120	51,100	53,000
C.—TRAVELLING { Non-voted	17,948	11,950	12,600	9,200
{ Voted	26,083	21,000	25,800	26,200
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { Non-voted	6,697	6,110	6,900	9,900
{ Voted	3,866	2,560	2,200	2,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	10,415	13,250	9,500	7,400
F.—SUPPLIES AND SERVICES AND CONTINGENCIES	13,646	14,400	13,200	15,700
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	370	..	..	..
H.—LOSS OR GAIN BY EXCHANGE	126	..	..	..
I.—DEDUCT—PRO- { Non-voted . . . . .	..	—6,000	..	..
{ Voted . . . . .	..	—3,000	..	..
TOTAL	2,55,073	2,50,000	2,41,000	2,49,000
Non-voted	1,04,986	86,000	86,000	78,000
Voted	1,50,087	1,64,000	1,55,000	1,71,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1927- 28.	1928- 29.				
1	1	Chief Inspector (2,000— 2,500)		30,000	30,000
2	2	Inspectors 1 (1,250—1,500) 1 (1,250—1,500) for 5 months		34,390	25,400
1	1	Junior Inspector (500—950) for 4 months		9,550	3,500
1	1	Electrical Inspector (1,200 —1,800)		16,100	16,700
1	1	Inspector (1,250—1,500)		15,200	15,800
4	4	Junior Inspectors 2 (500 —950), 2 (750—1,200)		32,370	33,700
		Non-voted	80,341	73,940	66,500
		Voted	46,372	63,670	53,200
10	10	TOTAL	1,26,713	1,37,610	1,19,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
35	35 Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500)		46,790		48,100
26	26 Servants (at rates varying from Rs. 11 to Rs. 17)		4,330		4,300
	Leave salary		1,000		600
61	61 TOTAL	40,209	52,120	51,100	53,000
C.—TRAVELLING ALLOWANCES					
	{ Non-voted	17,948	11,950	12,600	9,200
	{ Voted	26,083	21,000	25,800	26,200
	TOTAL	44,031	32,950	38,400	35,400
D.—OTHER ALLOWANCES, HONORARIA, ETC :					
	Cost of passages granted under the Superior Civil Services Rules, 1924		6,110		9,500
	Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		..		400
	House rent and other allowances		2,560		300
	Non-voted	6,697	6,110	6,900	9,900
	Voted	3,866	2,560	2,200	2,500
	TOTAL	10,563	8,670	9,100	12,400
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :					
	Charges in connection with examination held under the regulations under the Mines Act	10,415	13,250	9,500	7,400
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
	Cost of priced publications . . . . .		..		3,100
	Petty supplies		1,200		700
	Service postage and telegram charges		3,500		3,500
	Other contingent expenditure		9,700		8,400
	TOTAL	13,646	14,400	13,200	15,700
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		370	..	..	..
H.—LOSS OR GAIN BY EXCHANGE					
		126	..	..	..
I.—DEDUCT—PROBABLE SAVINGS					
	{ Non-voted . . . . .	..	-6,000	..	..
	{ Voted . . . . .	..	-3,000	..	..
	TOTAL	..	-9,000	..	..
RECEIPTS.					
	Examination fees, etc.	13,918	17,310	13,700	9,100

DEMAND No. 53.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Three Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—PAY OF ESTABLISHMENTS	6,298	6,177	..	..
A. 2.—GRANTS-IN-AID	26,890	27,270	34,600	35,400
A. 3.—OTHER CHARGES	17,225	18,553	16,400	16,600
TOTAL FOR CENTRAL MUSEUM	50,413	52,000	51,000	52,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA	1,03,000	1,03,000	1,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	10,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,68,000	2,78,000	2,78,000	2,78,000
TOTAL	3,18,413	3,30,000	3,29,000	3,30,000
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA	3,11,232	3,22,000	3,29,000	3,30,000
BENGAL	7,181	8,000	..	..
TOTAL	3,18,413	3,30,000	3,29,000	3,30,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CENTRAL MUSEUM :					
A. 2.—GRANTS-IN-AID :					
—	—				8,300
			..		
ART SECTION.					
—	—		6,000		6,000
—	—		2,360		2,000
—	—		500		500
OFFICE OF THE TRUSTEES.					
10	10				
			7,440		7,500
52	52				
			9,400		9,500
—	—		370		600
—	—		1,110		1,000
62	62	26,890	27,270	34,600	35,400
A. 3.—OTHER CHARGES :					
		16,342	16,730	16,400	16,600
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :					
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE					
		1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :					
			1,00,000		1,00,000
			3,000		3,000
		1,03,000	1,03,000	1,03,000	1,03,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—GRANTS-IN-AID, ETC.—contd.					
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA :					
Grant to the Association for cultivation of Science, research and purchase of equipment			10,000		20,000
Grant under the five year programme for Education			10,000		..
TOTAL		10,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL					
		5,000	5,000	5,000	5,000
TOTAL FOR INDIA		3,11,232	3,22,000	3,29,000	3,30,000

BENGAL.**A.—CENTRAL MUSEUM :****GOVERNMENT ART GALLERY AND ART SECTION OF THE INDIAN MUSEUM.****A. 1.—PAY OF ESTABLISHMENTS :**

3	— Deputy Keeper and clerks (at rates varying from Rs. 45 to Rs. 250)		4,245		..
9	— Servants (at rates varying from Rs. 15 to 25)		1,932		..
12	— TOTAL	6,298	6,177	..	..

A. 3.—OTHER CHARGES :

Office expenses and miscellaneous			1,423		..
Travelling allowance			400		..
TOTAL		883	1,823	..	..
TOTAL FOR BENGAL		7,181	8,000	..	..

DEMAND No. 54.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with EDUCATION.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	6,63,000	8,63,000	8,63,000	2,63,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	18,774	25,000	25,000	25,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	7,900	47,000	48,300	22,300
			1,000	1,000
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID	..	1,000	1,700	1,000
D. 2.—OTHER CHARGES	1,570	..	2,000	..
	5,677	3,000	3,000	12,700
TOTAL FOR SCHOLARSHIP, ETC.	7,247	4,000	6,700	13,700
TOTAL	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted	1,570	..	3,000	1,000
Voted	6,95,351	9,39,000	9,41,000	3,24,000

II-B—CIRCLES of Account in which this Grant will be accounted for :—

INDIA	15,513	54,000	54,000	32,000
BOMBAY	13,564	10,000	10,000	19,000
UNITED PROVINCES	6,50,000	8,50,000	8,50,000	2,50,000
PUNJAB	8,774	15,000	15,000	15,000
BIHAR AND ORISSA	7,500	10,000	12,000	8,000
CENTRAL PROVINCES	1,570	..	2,000	..
ASSAM	..	..	1,000	1,000
TOTAL	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted	1,570	..	3,000	1,000
Voted	6,95,351	9,39,000	9,41,000	3,24,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES:
Grant to the Calcutta University.

13,000	13,000	13,000	13,000
--------	--------	--------	--------

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants under five year programme for education to educational institutions for the children of employees of the Government of India		29,000		..
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for such employees				3,000
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		7,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla . . . . .		..		(a)3,000
Grants-in-aid to Madrasi Primary school, Simla and Delhi		300		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla . . . . .		..		2,000
TOTAL	400	37,000	36,300	14,300
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board . . . . .	..	1,000	1,700	1,000
D. 2.—OTHER CHARGES :				
Travelling allowance and passage of scholar for study abroad		2,000		1,300
Charges in connection with the inspection of Chief's Colleges		1,000		2,400
TOTAL	2,113	3,000	3,000	3,700
TOTAL FOR INDIA	15,513	54,000	54,000	32,000
BOMBAY.				
B.—GRANTS-IN-AID TO NON-GOV-ERNMENT ARTS COLLEGES :				
Western India States—Rajkumar College, Rajkot	10,000	10,000	10,000	10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 159, paragraph 7.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 2.—OTHER CHARGES :				
Interest realised from securities of the Gujrat College, Ahmedabad	3,564	..	..	9,000
TOTAL FOR BOMBAY	13,564	10,000	10,000	19,000
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Benares University		4,25,000		1,00,000
Grant to the Benares University . . . . .		..		(a) 25,000*
Grant to the Aligarh University		4,25,000		1,00,000
Grant to the Aligarh University . . . . .		..		(a) 25,000*
TOTAL	6,50,000	8,50,000	8,50,000	2,50,000
PUNJAB.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :				
Grants to Aitchison College, Lahore	8,774	15,000	15,000	15,000
BIHAR AND ORISSA.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant for the conservancy arrangements for the Pusa High School and the teacher's quarters attached to it . . . . .		..		(b) 536
Grant to the High School at Pusa		10,000		7,464
TOTAL	7,500	10,000	12,000	8,000
CENTRAL PROVINCES.				
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 2.—OTHER CHARGES				
	1,570	..	2,000	..
ASSAM.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Direct grant to Non-Government Secondary Schools under the five years programme for education . . . . .	..	..	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 159-160, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 47-43, paragraph 5.

DEMAND No. 55.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Eight Lakhs and Eight Thousand Rupees.

Non-voted : Two Lakhs and Ninety-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS				
<i>(Non-voted</i>	1,49,034	1,64,050	1,40,000	1,43,400
<i> Voted</i>	..	9,000	..	9,000
A. 2.—PAY OF ESTABLISH- MENTS	1,10,214	1,21,000	1,15,000	1,25,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. <i>(Non-voted</i>	13,291	15,330	13,500	12,000
<i> Voted</i>	23,066	22,940	32,300	21,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	400	..
A. 5.—SUPPLIES AND SER- VICES	73	500	500	500
A. 6.—CONTINGENCIES	22,014	19,220	19,200	18,600
A. 7.—EXPENDITURE IN CONNECTION WITH DR. CARTER'S VISIT	1,210	..	..	..
A. 8.—CONGRESS OF TROPICAL MEDICINE :				
A. 8 (1)—RAILWAY, BO- ARDING AND LODG- ING CHARGES OF FOREIGN DELEGATES . . . . .	..	44,000	1,23,500	..
A. 8 (2)—PRINTING AND OTHER CHARGES . . . . .	..	56,000	30,700	..
A. 8 (3)— <i>DEDUCT</i> —AM- OUNT RECOVERED FROM LOCAL GOV- ERNMENTS . . . . .	..	-64,310	-82,000	..
TOTAL FOR CONGRESS OF TROPICAL MEDICINE . . . . .	..	35,690	72,200	..
A. 9.— <i>DEDUCT</i> (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (56)	-65,929	-67,870	-64,200	-68,800
A. 10.—INSPECTOR OF MEDI- CAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM.	-4,817	..	..	..
TOTAL FOR SUPERINTENDENCE	2,48,156	3,19,860	3,28,900	2,61,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFI- CERS { Non-voted	36,780	37,300	31,900	39,000
{ Voted	8,590	11,000	13,100	16,100
B. 1 (2).—PAY OF ESTAB- LISHMENTS	240	240	200	200
B. 1 (3).—OTHER CHAR- GES	5,903	5,900	5,300	5,300
B. 1. (4).—GRANTS-IN-AID. CONTRIBUTIONS, ETC.	1,500	..	1,200	1,200
TOTAL FOR SIMLA	53,013	54,440	51,700	61,800
B. 2.—MYSORE:				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	822	840	..	..
B. 2 (2).—OTHER CHARGES	..	60	..	..
TOTAL FOR MYSORE	822	900	..	..
B. 3.—NORTH-EAST FRON- TIER, ASSAM:				
B. 3(1).—PAY OF OFFICERS	..	..	21,450	21,400
B. 3(2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	3,060	2,556
B. 3(3).—OTHER CHARGES	..	..	9,490	7,744
TOTAL FOR NORTH-EAST FRONTIER, ASSAM . . . . .	..	..	34,000	31,700
TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS	53,835	55,340	85,700	93,500
C.—OTHER MEDICAL ESTABLISH- MENTS:				
C. 1.—IMPERIAL SEROLO- GIST:				
C. 1 (1).—PAY OF OFFI- CERS { Non-voted	18,000	18,250	8,200	21,000
{ Voted	16,509	19,810	18,800	19,400
C. 1 (2).—PAY OF ESTAB- LISHMENTS	5,905	6,500	6,300	6,900
C. 1 (3).—OTHER CHAR- GES { Non-voted	3,187	3,010	5,000	3,600
{ Voted	6,398	6,450	6,700	8,000
TOTAL FOR IMPERIAL SEROLOGIST	49,999	59,020	45,000	58,900
C. 2.—CHEMICAL EXAMI- NER:				
C. 2(1).—PAY OF OFFICERS { Non-voted	1,480	4,000	4,000	4,000
{ Voted	2,120	..	8,000	..
C. 2(2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	..	..	21,000
TOTAL FOR CHEMICAL EXAMINER	3,600	4,000	12,000	25,000
TOTAL FOR OTHER MEDICAL ESTABLISH- MENTS	53,599	63,020	57,000	83,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS	600	600	9,050	9,016
{ Non-voted				
{ Voted	12,014	10,790	11,100	11,200
D. 2.—OTHER CHARGES	19,240	20,350	11,950	12,284
{ Non-voted				
{ Voted			19,100	19,400
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	27,450	14,000	14,000	14,000
D. 4.—DEDUCT ONE THIRD SHARE RECOVERED FROM MILITARY	—9,378	—9,400	—8,900	—9,000
TOTAL FOR HOSPITALS AND DISPENSARIES	49,926	36,240	56,300	56,900
E.—GRANTS FOR MEDICAL PURPOSES	4,07,079	4,07,000	4,12,000	4,12,000
F.—X-RAY INSTITUTE, DEHRADUN:				
F. 1.—PAY OF OFFICERS	21,000	21,300	18,000	17,600
{ Non-voted				
{ Voted	22,425	24,800	21,000	22,300
F. 2.—PAY OF ESTABLISHMENTS	25,200	25,410	24,500	25,000
F. 3.—SUPPLIES AND SERVICES	96,236	41,460	52,400	56,700
F. 4.—ALLOWANCES AND CONTINGENCIES	555	160	800	200
{ Non-voted				
{ Voted	20,750	14,410	14,400	14,400
TOTAL FOR X-RAY INSTITUTE, DEHRADUN	1,86,166	1,27,540	1,31,100	1,36,200
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	61,380	59,000	57,000	59,000
H.—LOSS OR GAIN BY EXCHANGE	20,908	20,000	..	..
TOTAL	10,81,049	10,88,000	11,28,000	11,03,000
<i>Non-voted</i>	<i>2,45,427</i>	<i>2,69,000</i>	<i>2,78,000</i>	<i>2,95,000</i>
<i>Voted</i>	<i>8,35,622</i>	<i>8,19,000</i>	<i>8,50,000</i>	<i>8,08,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	2,43,947	2,65,000	2,19,000	2,38,000
	{ Voted	7,23,764	7,26,000	7,71,000	7,14,000
BOMBAY	{ Non-voted	1,480	4,000	4,000	4,000
	{ Voted	2,120	..	8,000	21,000
PUNJAB		27,450	14,000	14,000	14,000
ASSAM . . . . .		..	..	55,000	53,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		61,380	59,000	57,000	59,000
LOSS OR GAIN BY EXCHANGE		20,908	20,000	..	..
TOTAL		10,81,049	10,88,000	11,28,000	11,03,000
<i>Non-voted</i>		<i>2,45,427</i>	<i>2,69,000</i>	<i>2,78,000</i>	<i>2,95,000</i>
<i>Voted</i>		<i>8,35,622</i>	<i>8,19,000</i>	<i>8,50,000</i>	<i>8,08,000</i>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—MEDICAL ESTABLISHMENT—					
SUPERINTENDENCE :					
A. 1.—PAY OF OFFICERS :					
2					
<i>2 Director-General and Deputy Director-General (3,500), (2,250)</i>			69,000		69,000
1			21,250		24,000
<i>1 Assistant Director-General (Stores) (2,000)</i>					
1			21,000		24,000
<i>1 Assistant Director-General, I.M.S. (2,000)</i>			32,800		26,400
4			9,000		9,000
<i>2 I. M. S. Captains</i>					
1					
<i>1 Bacteriological Officer</i>					
Non-voted		1,49,034	1,61,050	1,40,000	1,43,400
Voted . . . . .		..	9,000	..	9,000
9	7	TOTAL . . .	1,49,034	1,73,050	1,40,000
					1,52,400
A. 2.—PAY OF ESTABLISHMENTS :					
1					
<i>1 Chief Superintendent (600-800)</i>			8,800		9,300
40					
<i>40 Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)</i>			99,260		1,03,100
26			6,040		6,000
<i>26 Servants (at rates varying from Rs. 14 to Rs. 40)</i>			6,900		6,900
—					
<i>Leave salary</i>					
67	67	TOTAL . . .	1,10,214	1,21,000	1,15,000
					1,25,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
<i>Travelling allowance</i>			4,380		..
<i>Hill journey allowance</i>			10,000		600
<i>House rent and other allowances</i>			2,500		10,200
			950		2,500
			9,090		7,500
			11,350		11,500
Non-voted		13,291	15,330	13,500	12,000
Voted		23,066	22,940	32,300	21,500
TOTAL . . .		36,357	38,270	45,800	33,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	400	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—contd.				
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs	73	500	500	500
A. 6.—CONTINGENCIES:				
Liveries		920		100
Service postage and tele- gram charges		6,000		6,000
Hill journey charges		2,650		2,700
Telephone charges		3,800		4,000
Miscellaneous		5,850		5,800
TOTAL	22,014	19,220	19,200	18,600
A. 7.—EXPENDITURE IN CONNECTION WITH DR. CARTER'S VISIT .				
	1,210	..	..	..
A. 8.—CONGRESS OF TROPICAL MEDICINE:				
A. 8(1).—RAILWAY, BOARD- ING AND LODGING CHARGES OF FOREIGN DELEGATES:				
Railway charges on ac- count of fifty Foreign Delegates		21,500		..
Boarding and Lodging of fifty delegates for one month		22,500		..
TOTAL . . . . .	..	44,000	1,23,500	..
A. 8 (2).—PRINTING AND OTHER CHARGES:				
Preparation and distribu- tion of a guide book and other literature to visi- tors		10,000		..
Printing of transaction of the congress		20,000		..
Miscellaneous charges, e.g., cost of motor and car- riage transport, official entertainments, etc.		26,000		..
TOTAL . . . . .	..	56,000	30,700	..
A. 8 (3).—DEDUCT AMOUNT RECOVERED FROM LO- CAL GOVERNMENTS:				
Amount to be recovered from Local Governments . . . . .	..	—64,310	—52,000	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—MEDICAL ESTABLISHMENT—					
 SUPERINTENDENCE—concl'd.					
 A. 9.—DEDUCT (i) CHARGES					
 RECOVERED FROM THE					
 INDIAN RESEARCH					
 FUND ASSOCIATION					
 AND (ii) EXPENDITURE					
 CHARGED TO THE					
 GRANT FOR PUBLIC					
 HEALTH (No. 56):					
Charges recovered from the					
Indian Research Fund					
Association					
			—2,400		—2,400
Expenditure charged to the					
Grant for Public Health					
			—65,470		—66,400
		TOTAL	—65,929	—67,870	—64,200
				—64,200	—68,800
A. 10.—INSPECTOR OF MEDI-					
 CAL EDUCATION ON					
 BEHALF OF GENER-					
 AL MEDICAL COUN-					
 CIL IN THE UNITED					
 KINGDOM					
		—4,817	..	..	..
B.—MEDICAL ESTABLISHMENT—					
 DISTRICT MEDICAL OFFI-					
 CERS:					
 B. 1.—SIMLA:					
 B. 1 (1).—PAY OF OFFICERS:					
				37,300	39,000
2	2	Civil Surgeons		8,600	13,500
2	2	Assistant Surgeons		2,400	2,600
—	—	Moiety of the pay of the la-			
		boratory assistant			
		<i>Non-voted</i>	36,780	37,300	31,900
		<i>Voted</i>	8,590	11,000	13,100
4	4	TOTAL	45,370	48,300	45,000
				45,000	55,100
 B. 1 (2).—PAY OF ESTAB-					
 LISHMENTS:					
1	1	Sub-Assistant Surgeon	240	240	200
				200	200
 B. 1 (3).—OTHER CHARGES:					
		Travelling and other allow-		4,800	3,800
		ances		1,000	1,400
		Rent of telephone line		100	100
		Miscellaneous			
		TOTAL	5,903	5,900	5,300
				5,300	5,300

NUMBERS.			Budget	Revised	Budget
1927-	1928-		Estimate,	Estimate,	Estimate,
28.	29.	Actuals,	1927-28.	1927-28.	1928-29.
		1926-27.			
INDIA—contd.					
B.—MEDICAL ESTABLISHMENT—		Rs.	Rs.	Rs.	Rs.
DISTRICT MEDICAL OFFI-					
CERS—contd.					
B. 1 (4).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC. :					
<i>Contributions for passages</i>					
<i>of officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>		1,500	..	1,200	1,200
B. 2.—MYSORE :					
B. 2 (1).—PAY OF ESTAB-					
LISHMENTS :					
3	— Clerks and servants . . .		800		..
—	— Leave salary		40		..
3	— TOTAL	822	840	..	..
B. 2 (2).—OTHER CHARGES :					
Miscellaneous . . . . .		..	60	..	..
C.—OTHER MEDICAL ESTABLISH-					
MENTS :					
C. 1.—IMPERIAL SEROLO-					
GIST :					
C. 1 (1).—PAY OF OFFICERS :					
1	1 Imperial Serologist (1,500				
	plus increments)		18,250		21,000
1	1 Assistant Serologist (200—				
	450) and D. A. (75—150)		7,200		7,200
2	2 Civil Assistant Surgeons				
	(200—450) and D. A.				
	(75—150)		9,210		9,700
—	— Leave salary		3,400		2,500
	Non-voted	18,000	18,250	8,200	21,000
	Voted	16,509	19,810	18,800	19,400
4	4 TOTAL	34,509	38,060	27,000	40,400
C. 1 (2).—PAY OF ESTAB-					
LISHMENTS :					
15	15 Laboratory assistants, clerks				
	and servants (at rates				
	varying from Rs. 15 to				
	Rs. 85)		6,250		6,400
—	— Leave salary		250		500
15	15 TOTAL	5,905	6,500	6,300	6,900
C. 1 (3).—OTHER CHARGES :					
<i>Cost of passages granted</i>					
<i>under the Superior Civil</i>					
<i>Services Rules, 1924</i>			4,410		..
<i>House-rent and other allow-</i>					
<i>ances</i>			3,600		3,600
Service postage and tele-					
gram charges			500		700
Laboratory contingencies			4,500		5,500
Miscellaneous			1,450		1,800
	Non-voted	3,187	8,010	5,000	3,600
	Voted	6,398	6,450	6,700	8,000
	TOTAL	9,585	14,460	11,700	11,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—HOSPITALS AND DISPENSARIES:					
GWALIOR.					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1		1,440		1,600
3	3		500		500
—	—		500		200
4	4	2,153	2,440	2,100	2,300
D. 2.—OTHER CHARGES:					
			90		100
			300		300
			750		800
		1,503	1,140	1,300	1,200
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1		600		600
8	8		5,160		5,200
4	4		2,840		2,800
—	—		350		300
		Non-voted	600		
		Voted	9,861	9,000	8,900
13	13	10,461	8,950	9,000	8,900
D. 2.—OTHER CHARGES:					
			1,800		1,800
			3,140		3,300
			10,000		10,000
			4,170		3,100
		17,737	19,110	17,800	18,200
D. 4.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY					
		—9,378	—9,400	—8,900	—9,000

NUMBERS.		Actuals, 1928-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.				
INDIA—contd.					
E.—GRANTS FOR MEDICAL PURPOSES:					
Central Committee of National Association for supplying female medical aid			3,70,000		3,70,000
Hospital Aid Fund, Simla			2,000		2,000
Contribution to the Central Committee of Indian Nursing Association			35,000		35,000
Portmore Nursing Home, Simla . . . . .			..		(a)5,000*
TOTAL		4,07,079	4,07,000	4,12,000	4,12,000
F.—X-RAY INSTITUTE, DEHRADUN:					
F. 1.—PAY OF OFFICERS:					
1	1	Superintendent (1,350—1,500)	21,000		17,300
—	—	Leave salary	300		300
3	3	Military assistant surgeons 1 (700), 1 (450), 1 (275) + allowance, 1(150), 1 (125), 1 (75)	23,800		21,300
—	—	Leave salary	1,000		1,000
		Non-voted	21,000	18,000	17,600
		Voted	22,425	21,000	22,300
4	4	TOTAL	43,425	39,000	39,900
F. 2.—PAY OF ESTABLISHMENTS:					
2	2	Electricians (at rates varying from Rs. 240 to Rs. 600)	10,120		10,300
1	1	Military sub-assistant surgeon (75—145) + allowance (30)	2,100		2,100
21	21	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)	10,550		10,200
3	3	Mule establishment	580		600
2	2	Storeman and head packer 1 (75), 1 (35)	1,320		1,300
—	—	Temporary establishment	240		..
—	—	Leave salary	500		500
29	29	TOTAL	25,200	24,500	25,000
F. 3.—SUPPLIES AND SERVICES:					
Charges for working dynamo			1,000		1,000
Purchase and repair of workshop and chemical materials, etc.			16,020		34,100
Water-supply			2,100		700
Freight on Europe stores			10,000		9,000
Feed and keep of mules			1,890		1,900
Customs duty on X-Ray stores			10,450		10,000
TOTAL		96,236	41,460	52,400	56,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 174, paragraph 23.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd;				
F.—X-RAY INSTITUTE, DEHRA DUN—concl'd.				
P. 4.—ALLOWANCES AND CONTINGENCIES:				
Travelling and other allowances		160		200
Miscellaneous contingencies		4,150		4,200
		10,260		10,200
<i>Non-voted</i>	555	160	300	200
<i>Voted</i>	20,750	14,410	14,400	14,400
TOTAL	21,305	14,570	15,200	14,600
<i>Non-voted</i>	2,43,947	2,65,000	2,19,000	2,38,000
<i>Voted</i>	7,23,764	7,26,000	7,71,000	7,14,000
TOTAL FOR INDIA	9,67,711	9,91,000	9,90,000	9,52,000

BOMBAY.**C.—OTHER MEDICAL ESTABLISHMENTS:****C. 2.—CHEMICAL EXAMINER:**

C. 2 (1) PAY OF OFFICERS.	{ <i>Non-voted</i> . 1,480	4,000	4,000	4,000
	{ <i>Voted</i> . 2,120	..	8,000	..

C. 2 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Share payable to Bombay Government on account of cost of Analytical Work done at the Chemical Analyser's Laboratory, Bombay

		..		(a) 21,000*
<i>Non-voted</i>	1,480	4,000	4,000	4,000
<i>Voted</i>	2,120	..	8,000	21,000
TOTAL	3,600	4,000	12,000	25,000

PUNJAB.**D.—HOSPITALS AND DISPENSARIES:****D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:**

Grants-in-aid to Walker and Ripon Hospitals, Simla

	27,450	14,000	14,000	14,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 274-275, paragraph 39.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
ASSAM.					
B.—MEDICAL ESTABLISHMENT:—					
DISTRICT MEDICAL OFFICERS:					
B. 3.—NORTH-EAST FRONTIER, ASSAM:					
B. 3 (1).—PAY OF OFFICERS					
—	1	Civil Surgeon 1 (950)	..		11,400
—	2	Assistant Surgeons (250—450)	..		10,000
—	3	TOTAL	..	21,450	21,400
B. 3 (2).—PAY OF ESTABLISHMENTS:					
—	1	Clerk	..		1,500
—	3	Servants	..		1,056
—	4	TOTAL	..	3,060	2,556
B. 3 (3).—OTHER CHARGES:					
		Travelling and other allowances	..		6,300
		Miscellaneous contingencies	..		1,444
		TOTAL	..	9,490	7,744
D.—HOSPITALS AND DISPENSARIES:					
D. 1.—PAY OF ESTABLISHMENTS:					
—	4	Sub-Assistant Surgeons (75—200)	..		4,860
—	17	Compounders, Dressers and Servants (11—40)	..		4,156
—	21	TOTAL	..	9,050	9,016
D. 2.—OTHER CHARGES:					
		Travelling and other allowances	..		3,600
		Diet of patients	..		3,300
		Clothing and bedding	..		450
		Medical Stores	..		3,000
		Miscellaneous contingencies	..		1,934
		TOTAL	..	11,950	12,284
		TOTAL FOR ASSAM	..	55,000	53,000

RECEIPTS.

Miscellaneous receipts	3,69,626	3,15,000	3,60,000	3,70,000
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DEMAND No. 56.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with PUBLIC HEALTH.

Voted: Eleven Lakhs and Ninety-two Thousand Rupees.

Non-voted: One Lakh and Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	28,432	33,700	27,500	34,900
A. 2.—OTHER CHARGES { Non-voted	8,544	5,400	5,300	6,825
{ Voted	1,499	4,500	4,500	15,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . . . .	..	..	1,200	1,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	38,475	43,600	38,500	57,925
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55)	62,534	65,470	61,800	66,400
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
C. 1 (1)—PAY OF ESTABLISHMENTS	17,873	17,930	17,500	16,640
C. 1 (2)—ALLOWANCES, HONORARIA, ETC.	915	2,104	1,230	1,402
C. 1 (3)—OTHER EXPENSES	4,875	9,616	8,950	6,398
C. 1 (4)—DEDUCT—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY:	—459	—650	—620	..
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	23,204	29,000	27,060	24,440
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
C. 2 (1)—PAY OF OFFICERS { Non-voted	40,541	44,400	48,000	53,500
{ Voted	28,740	29,855	28,000	30,355
C. 2 (2)—PAY OF ESTABLISHMENTS { Non-voted	2,529	2,764	3,000	2,678
{ Voted	19,826	23,025	21,000	22,720

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	15,128	15,464	15,000	12,064
{ Voted	19,006	15,726	16,000	15,042
C. 2 (4).—SUPPLIES AND SERVICES AND CON- TIN- GENCIES { Non-voted	4,979	10,758	10,000	10,658
{ Voted	19,742	20,095	20,000	49,383
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	450	..	..	1,100
C. 2 (6).—DEDUCT RE- COVERED FROM THE PORT TRUSTS, BOM- BAY, KARACHI AND ADEN { Non-voted	-38,823	-36,386	-38,000	..
{ Voted	-47,132	-44,701	-43,000	..
C. 2 (7).—DEDUCT RECOVER- ED FROM THE GOVERNMENT OF BOMBAY { Non-voted	-15,951	-19,000	-19,000	-20,000
{ Voted	-21,712	-22,000	-21,000	-22,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	27,323	40,000	40,000	1,55,500
C. 3.—PILGRIM CHARGES :				
C. 3 (1)—PAY OF ESTAB- LISHMENTS	884	2,120	2,120	2,580
C. 3 (2).—OTHER CHARGES	7,752	8,880	8,880	10,920
TOTAL FOR PILGRIM CHARGES	8,636	11,000	11,000	13,500
C. 4.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.	..	..	900	1,100
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	1,18,746	56,000	68,640	64,560
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	1,77,909	1,36,000	1,47,600	2,59,100
D.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RE- SEARCH INSTITUTE, KASALI				
D. 1.—PAY OF { Non-voted OFFICERS { Voted	60,951	72,800	64,800	73,000
{ Voted	8,347	7,200	7,200	7,200
D. 2.—PAY OF ESTABLISH- MENTS.	45,353	52,870	47,600	51,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	7,738	4,100	4,100	1,500
{ Voted	399	1,000	500	1,000
D. 4.—PURCHASE OF SERUM BOTTLES	5,450	6,000	5,000	6,000
D. 5.—PURCHASE AND RE- PAIR OF APPARATUS.	26,431	30,000	31,000	16,000
D. 6.—OTHER SUPPLIES	12,224	13,440	12,700	27,300
D. 7.—CONTINGENCIES	38,311	35,820	35,200	37,100
TOTAL FOR BACTERIOLOGICAL LABORATOR- IES, ETC.	2,05,204	2,23,230	2,08,100	2,25,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID:				
E. 1.—FOR PUBLIC HEALTH PURPOSES:				
E. 1 (1).—TO INDIAN RE-SEARCH FUND	6,75,000	6,75,000	7,05,100	7,50,000
E. 1 (2).—TO OTHERS	10,000 { Non-voted Voted	5,000 .. 5,000	5,000 .. 5,000	5,000 .. 5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	6,90,000	6,80,000	7,10,100	7,55,000
E. 2.—FOR PASTEUR INSTITUTES—TO PASTEUR INSTITUTE, KASAUJI	5,500	7,700	7,700	7,700
TOTAL FOR GRANTS-IN-AID	6,95,500	6,87,700	7,17,800	7,62,700
F.—WORKS	{ Non-voted Voted . . . . .	.. ..	200 ..	675 3,900
TOTAL	11,79,622	11,56,000	11,74,000	13,76,000
Non-voted	1,24,518	1,34,000	1,23,000	1,84,000
Voted	10,55,104	10,22,000	10,51,000	11,92,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted Voted	1,05,665 10,04,794	1,16,000 9,60,000	1,02,000 9,91,000	1,21,000 10,57,000
MADRAS. . . . .	. . . . .	23,204	29,000	28,000	26,000
BOMBAY	{ Non-voted Voted	18,853 27,106	18,000 33,000	19,000 32,000	60,000 1,09,000
ASSAM . . . . .	. . . . .	..	..	2,000	3,000
TOTAL	Non-voted Voted	11,79,622 1,24,518 10,55,104	11,56,000 1,34,000 10,22,000	11,74,000 1,23,000 10,51,000	13,76,000 1,84,000 11,92,000

III. DETAILS of the foregoing :—**INDIA.****A.—PUBLIC HEALTH ESTABLISHMENT :****NUMBERS.**1927- 1928-
28. 29.**A. 1.—PAY OF OFFICERS :**

1	1 Public Health Commissioner (2,500—3,000)	28,432	33,700	27,500	34,900
---	--	--------	--------	--------	--------

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—PUBLIC HEALTH ESTABLISHMENT—contd.					
A. 2.—OTHER CHARGES :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
				200	
			5,400	5,400	
			1,500	1,500	
				10,700	
			3,000	3,000	
		8,544	5,400	4,400	5,600
		1,499	4,500	4,500	15,200
		10,043	9,900	8,900	20,800
A. —GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
				1,200	1,000
B.—PUBLIC HEALTH ESTABLISHMENT CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55) :					
<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i>					
		62,534	65,470	61,800	66,400
C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		1,18,746	56,000	67,700	(a)63,000
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI :					
D. 1.—PAY OF OFFICERS :					
1	1		25,200		25,800
3	3		47,600		52,200
1	1		7,200		7,200
		60,951	72,800	64,800	78,000
		8,347	7,200	7,200	7,200
5	5	69,298	80,000	72,000	85,200

(a) Includes Rs. 1,000 for cost of temporary isolation camp approved by the Standing Finance Committee, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 172, paragraph 24, and Rs. 5,000 for Chittagong Port Health Department, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 69-70, paragraph 29.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1923-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—contd.						
D. 2.—PAY OF ESTABLISHMENTS:						
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)		31,000		31,400
41	41	Servants (at rates varying from Rs. 20 to Rs. 50)		15,010		15,100
—	—	Charges for Malaria Section		2,300		—
—	—	Provision for Entomological Section		3,560		3,500
—	—	Leave salary		1,000		1,200
71	71	TOTAL	45,353	52,870	47,600	51,200
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,500		..
		Travelling and other allow- ances		{ 1,600 1,000		1,500 1,000
		<i>Non-voted</i>	7,738	4,100	4,100	1,500
		<i>Voted</i>	399	1,000	500	1,000
		TOTAL	8,137	5,100	4,600	2,500
		D. 4.—PURCHASE OF SERUM BOTTLES	5,450	6,000	5,000	6,000
		D. 5.—PURCHASE AND RE- PAIR OF APPARATUS	26,431	30,000	31,000	16,000
		D. 6.—OTHER SUPPLIES	12,224	13,440	12,700	27,300
		D. 7.—CONTINGENCIES:				
		Menial charges and other con- tingent expenditure	38,311	35,820	35,200	37,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
E.—GRANTS-IN-AID :				
E. 1.—FOR PUBLIC HEALTH PURPOSES :				
E.1 (1). TO INDIAN RESEARCH FUND . . .	6,75,000	6,75,000	7,05,100	(a) 7,50,000*
E. 1 (2).—TO OTHERS :				
Grants to St. John's Ambulance Association . . .	5,000	5,000	5,000	5,000
E. 2.—FOR PASTEUR INSTITUTES :				
To Pasteur Institute, Kasauli	5,500	7,700	7,700	7,700
F.—WORKS :				
Expenditure on Central buildings of the Punjab taken over by the Kasauli Institute. . .	..	..	..	3,900
TOTAL FOR INDIA . . .	11,10,459	10,76,000	10,93,000	11,78,000
<i>Non-voted . . .</i>	<i>1,05,665</i>	<i>1,16,000</i>	<i>1,02,000</i>	<i>1,21,000</i>
<i>Voted . . .</i>	<i>10,04,794</i>	<i>9,60,000</i>	<i>9,91,000</i>	<i>10,57,000</i>

MADRAS.

C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :				
C. 1 (1).—PAY OF ESTABLISHMENTS :				
Subordinate medical officers including sanitary inspectors		7,730		6,440
Matrons and nurses		2,760		2,760
Clerks, engine drivers, storekeepers, etc..		2,910		2,910
Ward attendants and servants including watchers, peons and boatmen		4,530		4,530
TOTAL . . .	17,873	17,930	17,500	16,640
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		330		330
House rent and other allowances		432		432
Medical Inspection of vessels		1,342		640
TOTAL . . .	915	2,104	1,230	1,402

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 175-176, paragraph 30.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—contd.					
C. 1 (3).—OTHER EXPENSES					
			4,345		1,773
			5,271		4,625
		TOTAL	4,875	9,616	8,950
C. 1 (4).—DEDUCT—RE- COVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY					
		—459	—650	—620	..
		TOTAL	23,204	29,000	27,060
C. (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
					828
					732
		TOTAL	..	940	1,560
		TOTAL FOR MADRAS	23,204	29,000	28,000
BOMBAY.					
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :					
C. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN :					
C. 2 (1).—PAY OF OFFICERS:					
2		2 Port Health Officers 1 (1,150) and 1 (2,100)	44,400		47,400
1		1 Port Health Officer 1 (800)	9,600		9,600
2		2 Duty allowance	2,725		{ 1,800
2		2 Assistant Surgeons and Assistant Port Health Officers (500), (450)	11,400		{ 3,125
1		1 Lady doctor (410)	4,920		
—		— Leave salary	1,210		{ 1,310
					{ 4,300
		Non-voted	40,541	44,400	48,000
		Voted	28,740	29,855	30,355
8	8	TOTAL	69,281	74,255	76,000
					83,855

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*

C. 2 (2).—PAY OF ESTAB-
LISHMENTS:

3	3	Subordinate Medical Ser- vice Officers 2 (144), 1 (179) + D. A. 3 (25)		6,252		6,504
7	7	Disinfection staff (at rates varying from Rs. 33 to Rs. 76)		4,080		4,008
4	5	Clerks (at rates varying from Rs. 68 to Rs. 170)		5,160		5,856
5	5	Servants (at rates varying from Rs. 20 to 30)	{	360 1,020		360 1,020
14	14	Steam launch establishment (at rates varying from Rs. 15 to Rs. 100)	{	2,184 5,025		2,184 3,925
—	—	Leave salary	{	220 1,488		134 1,407
		<i>Non-voted</i>		2,529	2,764	3,000
		<i>Voted</i>		19,826	23,025	21,000
33	34	TOTAL		22,355	25,789	24,000

C. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work	{	7,040 4,526		6,940 4,850
House rent and other allow- ances	{	576 3,396		576 3,396
Pilgrim allowance		400		..
Allowances for inspection of vessels		1,800		..
Allowance to extra medical officer and Lady Doctor.		500		500
Conveyance allowance	{	1,800 4,260		1,800 4,260
Local allowance	{	48 324		48 456
Compensatory allowance	{	4,200 2,320		2,700 1,580
<i>Non-voted</i>		15,128	15,464	15,000
<i>Voted</i>		19,006	15,726	16,000
TOTAL		34,134	31,190	31,000

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
BOMBAY—contd.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :—contd.				
C. 2 (4).—SUPPLIES AND SERVICES AND CONTIN- GENCIES :				
	Construction of a new disin- fection barge for the Port Health Officer, Bombay.	..		(a) 27,500*
	Purchase of stores, coal, etc.	{ 2,500		2,400
		{ 4,000		3,700
	Repairs and maintenance of steam launches .	{ 1,000		1,000
	Rent and Halalkhore tax .	{ 6,500		9,000
	Miscellaneous and other	{ 3,240		3,343
	Office expenses .	{ 7,258		7,258
	Contract contingencies .	{ 2,455		1,940
		{ 3,900		3,900
	<i>Non-voted</i> .	4,979	10,758	10,000
	<i>Voted</i> .	19,742	20,095	20,000
	TOTAL .	24,721	30,853	30,000
				60,041
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. .</i>	450	..	..
				1,100
C. 2 (6).—DEDUCT RE- COVERED FROM THE PORT TRUSTS BOMBAY, KARACHI AND ADEN				
	{ <i>Non-voted</i>	-38,823	-36,336	-38,000
	{ <i>Voted</i>	-47,132	-44,701	-43,000
C. 2 (7).—DEDUCT RE- COVERED FROM THE GOVERN- MENT OF BOMBAY				
	{ <i>Non-voted</i>	-15,951	-19,000	-19,000
	{ <i>Voted</i>	-21,712	-22,000	-21,000
				-20,000
				-22,000
C. 3.—PILGRIM CHARGES :				
C. 3 (1).—PAY OF ESTAB- LISHMENTS :				
	Pay of establishment .	884	2,120	2,120
				2,580
C. 3 (2).—OTHER CHARGES :				
	Allowances, etc. . . .		160	200
	Contingencies		8,720	10,720
	TOTAL .	7,752	8,880	8,880
				10,920

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume. VII, No. 5, pages 173-174, paragraph 27.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
E.—GRANTS-IN-AID.				
E.—1 (2).—TO OTHERS .	10,000	..	..	..
TOTAL FOR BOMBAY .	45,959	51,000	51,000	1,69,000
<i>Non-voted</i> .	18,853	18,000	19,000	60,000
Voted .	27,106	33,000	32,000	1,09,000
ASSAM.				
A.—PUBLIC HEALTH ESTABLISHMENT.				
A. 2.—OTHER CHARGES:				
<i>5 Sub-Inspector of vaccination and Vaccinators (18-36)</i> .		..		1,125
<i>House rent and other allowances</i> . . . . .		..		100
TOTAL .	..	..	900	1,225
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:				
<i>Antimalarial measures at Passighat</i> . . . . .	..	..	900	1,100
F.—WORKS:				
<i>Maintenance of water supply at Passighat and Kubo</i> . . . . .	..	..	200	675
TOTAL FOR ASSAM .	..	..	2,000	3,000

DEMAND No. 57.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Fifteen Lakhs and Twenty-eight Thousand Rupees.

Non-voted : Two Lakhs and Forty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
A. 1.—PAY OF OFFICERS . { Non-voted 36,000 { Voted 6,206				
		36,000	36,000	36,000
		6,590	6,900	7,000
A. 2.—PAY OF ESTABLISHMENTS	90,454	86,150	79,600	89,500
A. 3.—ALLOWANCES, HONORARIA, ETC: { Non-voted 14,041 { Voted 10,025		7,000	8,700	9,000
		10,490	8,500	10,600
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS	3,633	4,000	3,500	17,300
A. 5.—SUPPLIES AND SERVICES:				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS				
	34,142	33,000	31,000	36,000
A. 5 (2)—OTHER SUPPLIES AND SERVICES				
	62,279	8,100	8,000	9,000
TOTAL FOR SUPPLIES AND SERVICES	96,421	41,100	39,000	45,000
A. 6.—CONTINGENCIES	11,335	15,800	17,000	13,900
A. 7.—GRANTS-IN-AID	4,000	4,000	4,000	4,000
TOTAL FOR SUPERINTENDENCE	2,72,115	2,11,130	2,03,200	2,32,300
B.—EXPERT STAFF:				
B. 1.—PAY OF OFFICERS { Non-voted 1,16,382 { Voted 69,829				
		1,61,080	1,39,600	1,50,000
		70,200	66,100	82,100
B. 2.—PAY OF ESTABLISHMENTS	1,30,139	1,51,510	1,42,500	1,60,400
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted 20,833 { Voted 18,126		25,750	22,300	22,200
		23,300	17,700	21,300
B. 4.—PURCHASE OF CATTLE	20,770	20,500	21,500	22,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—<i>contd.</i>				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	53,074	39,350	41,000	75,400
B. 6.—OTHER SUPPLIES AND SERVICES	85,886	58,150	70,800	64,900
B. 7.—CONTINGENCIES	18,545	20,210	19,900	21,300
B. 8.—WORKS	23,704	..	..	..
TOTAL FOR EXPERT STAFF	5,57,288	5,70,050	5,41,400	6,19,600
C.—EXPERIMENTAL FARMS—				
IMPERIAL CATTLE BREEDING FARM, KARNAL :				
C. 1.—PAY OF OFFICERS	5,028	8,280	8,700	8,600
C. 2.—PAY OF ESTABLISHMENTS	23,415	27,490	21,800	28,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	3,272	2,130	2,500	2,400
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	22,184	26,000	30,800	21,300
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, BUILDINGS, ETC.	6,397	3,000	9,000	21,000
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	20,986	20,000	22,000	25,000
C. 7.—OTHER EXPENSES	33,582	31,670	36,600	28,900
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,14,864	1,18,570	1,31,400	1,35,600
D.—SUGARCANE STATION, COIMBATORE :				
D. 1.—PAY OF OFFICERS { <i>Non-voted.</i>	7,197	7,900	7,900	8,400
{ <i>Voted</i>	8,222	11,970	9,600	10,600
D. 2.—PAY OF ESTABLISHMENTS	20,895	24,990	23,700	26,300
D. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	1,490	1,500	1,500	1,500
{ <i>Voted</i>	2,150	2,500	2,000	2,200
D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.)	13,911	1,20,500	86,200	52,000
D. 5.—SUGARCANE STATION WORKING EXPENSES	14,738	17,400	17,400	28,800
D. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	7,219	3,000	2,500	2,700
TOTAL FOR SUGARCANE STATION	75,822	1,89,760	1,50,700	1,32,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU :				
E. 1.—PAY OF OFFICERS	4,710	12,570	12,600	13,200
{ Non-voted				
{ Voted	326	..	..	..
E. 2.—PAY OF ESTABLISH- MENTS	12,454	13,220	12,200	12,600
E. 3.—OTHER CHAR- GES	2,367	3,500	3,800	2,000
{ Non-voted				
{ Voted	2,257	4,590	3,000	4,800
TOTAL FOR SUGAR BUREAU	22,114	33,880	31,600	32,400
F.—INDIAN CENTRAL COTTON COM- MITTEE :				
F. 1.—PAY OF OFFICERS	43,109	43,280	45,300	45,900
F. 2.—PAY OF ESTABLISH- MENTS	15,991	17,680	17,100	18,100
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	9,833	13,500	13,500	15,900
{ Non-voted				
{ Voted . . . . .	..	1,000	1,000	1,000
F. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	..	..	600
F. 5.—DEDUCT RECOVER- IES FROM THE COM- MITTEE	-54,780	-56,280	-56,300	-59,900
{ Non-voted				
{ Voted	-14,725	-17,480	-17,500	-17,900
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	4,433	3,700	3,100	3,700
G.—IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRY- ING, BANGALORE :				
G. 1.—PAY OF OFFICERS	7,866	8,640	8,200	8,300
G. 2.—PAY OF ESTABLISH- MENTS	24,566	30,040	25,200	29,000
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,589	1,600	1,700	2,200
G. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	10,133	22,500	20,200	32,900
G. 5.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.	3,582	4,000	6,000	4,500
G. 6.—FEED OF DAIRY CAT- TLE INCLUDING GRAZ- ING CHARGES	40,913	48,000	47,200	45,000
G. 7.—PURCHASE OF DAIRY PRODUCE	23,261	30,000	28,000	28,000
G. 8.—OTHER EXPENSES	22,137	19,400	25,700	21,200
G. 9.—WORKS	..	9,000	9,000	..
TOTAL FOR IMPERIAL INSTITUTE OF ANI- MAL HUSBANDRY AND DAIRYING, BANGALORE	1,34,047	1,73,180	1,71,200	1,71,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
H. 1.—PAY OF ESTABLISHMENTS	18,174	20,620	18,500	20,800
H. 2.—ALLOWANCES, HONORARIA, ETC.	178	850	300	400
H. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	16,569	8,000	22,500	25,500
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	894	1,500	1,200	1,300
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE	22,577	25,000	26,600	25,000
H. 7.—OTHER EXPENSES	12,671	10,360	11,500	11,000
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	90,497	90,330	1,00,600	1,05,400
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS	6,212	8,010	..	7,300
I. 2.—PAY OF ESTABLISHMENTS	7,639	10,940	9,000	10,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	1,440	1,500	1,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	81,795	2,00,000	50,600	1,30,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	28,896	61,600	96,300	31,200
TOTAL FOR ANAND CREAMERY	1,25,982	2,82,050	1,56,900	1,80,900
J.—SUGAR CABLE SERVICE:				
J. 1.—PAY OF ESTABLISHMENTS	2,733	2,950	2,700	3,000
J. 2.—ALLOWANCES, HONORARIA, ETC.	134	740	500	800
J. 3.—SUPPLIES AND SERVICES	22,997	23,250	23,000	23,500
J. 4.—CONTINGENCIES	2,062	2,800	2,000	2,800
TOTAL FOR SUGAR CABLE SERVICE	27,926	29,740	28,200	30,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :				
K. 1.—PAY OF OFFICERS				
{ Non-voted	1,193	1,200	1,200	1,200
{ Voted	6,600	8,400	6,700	7,000
K. 2.—PAY OF ESTABLISHMENTS	5,560	5,870	5,800	5,500
K. 3.—ALLOWANCES, HONORARIA, ETC	417	380	900	400
K. 4.—MEDICINE AND DIET	5,461	6,500	5,100	6,000
K. 5.—OTHER EXPENSES	1,181	1,480	1,100	1,400
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	20,412	23,830	20,800	21,500
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT :				
L. 1.—PAY OF ESTABLISHMENTS	12,905	13,800	13,100	14,100
L. 2.—ALLOWANCES, HONORARIA, ETC	1,039	900	1,300	1,500
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	16,054	12,800	13,500	18,300
L. 4.—OTHER EXPENSES	9,656	11,050	11,000	16,200
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	39,654	38,550	38,900	50,100
M.—FUMIGATION OF AMERICAN COTTON :				
M. 1.—PAY OF ESTABLISHMENTS . . . . .	..	15,430	25,600	6,100
M. 2.—OTHER EXPENSES . . . . .	..	41,800	1,06,400	48,400
TOTAL FOR FUMIGATION OF AMERICAN COTTON . . . . .	..	57,230	1,32,000	54,500
N.—COTTON CESS STAFF :				
N. 1.—PAY OF ESTABLISHMENTS : . . . . .	..	816	1,600	2,916
N. 2.—OTHER CHARGES : . . . . .	..	184	400	384
TOTAL FOR COTTON CESS STAFF . . . . .	..	1,000	2,000	3,300
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	340	1,000	1,000	1,000
P.—LOSS OR GAIN BY EXCHANGE	116	..	..	..
Q.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	..
TOTAL	14,85,610	17,74,000	17,13,000	17,74,000
<i>Non-voted</i>	<i>2,07,380</i>	<i>2,59,000</i>	<i>2,36,000</i>	<i>2,46,000</i>
<i>Voted</i>	<i>12,78,230</i>	<i>15,15,000</i>	<i>14,77,000</i>	<i>15,28,000</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 2,07,380	2,59,000	2,36,000	2,46,000
	{ Voted 12,77,774	15,13,000	14,75,000	15,25,000
BOMBAY		1,000	1,000	2,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	340	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	116	..	..	..
TOTAL	14,85,610	17,74,000	17,13,000	17,74,000
<i>Non-voted</i>	<i>2,07,380</i>	<i>2,59,000</i>	<i>2,36,000</i>	<i>2,46,000</i>
<i>Voted</i>	<i>12,78,230</i>	<i>15,15,000</i>	<i>14,77,000</i>	<i>15,28,000</i>

INDIA.**III. DETAILS of the foregoing :—**

NUMBERS.
1927- 1928-
28. 29.

**A.—SUPERINTENDENCE—AGRICUL-
TURAL INSTITUTE, PUSA
AND CENTRAL BUREAU OF
ANIMAL HUSBANDRY ;
AGRICULTURAL INSTITUTE, PUSA.
A. 1.—PAY OF OFFICERS :**

1	1 Agricultural Adviser and Director (2,750)		33,000	33,000
1	1 Joint Director's duty allow- ance (250)		3,000	3,000
1	1 Electrical Engineer (250— 750)		6,260	6,500
—	— Leave salary		330	500
	<i>Non-voted</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	<i>Voted</i>	<i>6,206</i>	<i>6,590</i>	<i>7,000</i>
3	3 TOTAL	42,206	42,590	43,000

**A. 2.—PAY OF ESTABLISH-
MENTS :**

—	— One Head Assistant (200) . . . . .		..	(a)2,400*
—	— One Audit Assistant (100) . . . . .		..	(a)1,200*
33	30 Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		54,030	48,500
20	20 Servants (at rates varying from Rs. 9 to Rs. 25)		3,230	3,300
—	— Temporary establishment		720	4,300
—	— Temporary establishment . . . . .		..	(b)1,600*
—	— Leave salary		3,070	2,500
8	8 Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		11,760	12,100
30	30 Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)		11,660	11,900
91	88 TOTAL	89,454	84,470	78,000
				87,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, page 55, paragraph 13.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—SUPERINTENDENCE—AGRICUL- TURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—contd.				
AGRICULTURAL INSTITUTE, PUSA—contd.				
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		7,000		8,000
		7,000		7,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		1,000
Grain compensation and other allowances		1,990		2,400
<i>Non-voted</i>	14,041	7,000	7,700	9,000
<i>Voted</i>	9,814	8,990	8,200	9,400
TOTAL	23,855	15,990	15,900	18,400
A. 4.—AGRICULTURAL AND VETERINARY PUBLI- CATIONS :				
	3,633	4,000	3,500	17,300
A. 5.—SUPPLIES AND SER- VICES :				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELEC- TRIC INSTALLATIONS				
	34,142	33,000	31,000	36,000
A. 5. (2).—OTHER SUPPLIES AND SERVICES :				
Motion picture camera		3,000		3,000
Agricultural experiments		5,000		6,000
Miscellaneous supplies and services		100		..
TOTAL	62,279	8,100	8,000	9,000
A. 6.—CONTINGENCIES :				
Postage and telegram charges		1,800		1,800
Entertainment of visitors		100		100
Purchase of books and periodicals		2,200		2,200
Charges for the meeting of the Board of Agricul- ture		3,500		1,500
Other contingent charges		6,300		6,400
TOTAL	9,401	13,900	15,200	12,000
A. 7.—GRANTS-IN-AID	4,000	4,000	4,000	4,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.						
CENTRAL BUREAU OF ANIMAL HUSBANDRY.						
A. 2.—PAY OF ESTABLISHMENTS:						
2	2	2 Clerks (at rates varying from Rs. 40 to Rs. 100)	1,000	1,680	1,600	1,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	211	1,500	1,000 300	1,200
		(Non-voted)				
		(Voted)				
		TOTAL	211	1,500	1,300	1,200
A. 6.—CONTINGENCIES:						
		Miscellaneous	1,934	1,900	1,800	1,900
B.—EXPERT STAFF:						
DAIRY EXPERT.						
B. 1.—PAY OF OFFICERS:						
1	1	1 Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400) for 6 months.		19,800		9,900
1	1	1 Assistant to Imperial Dairy Expert (350—1,250)		7,350		14,400
		Non-voted	10,588	19,800	19,800	9,900
		Voted	12,806	7,350	7,400	14,400
2	2	TOTAL	23,394	27,150	27,200	24,300
B. 2.—PAY OF ESTABLISHMENTS:						
11	11	11 Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,380		8,700
—	—	Leave salary		400		200
11	11	TOTAL	8,133	8,780	8,400	8,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	5,353	6,000	4,500	3,600
		(Non-voted)				
		(Voted)	9,706	6,300	6,400	7,300
		TOTAL	15,059	12,300	10,900	10,900
B. 6.—OTHER SUPPLIES AND SERVICES.						
		Purchase of cinema films . . . . .	..	..	..	(a)2,000*
B. 7.—CONTINGENCIES						
			4,500	4,490	4,400	4,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
B.—EXPERT STAFF— <i>contd.</i>						
PHYSIOLOGICAL CHEMIST.						
B. 1.—PAY OF OFFICERS :						
1	1	1 Physiological Chemist (350— 1,250) + D. A. (200— 400) for 4 months		18,870		6,600
1	1	1 First Assistant to Physiolo- gical Chemist (300—800)		5,770		6,400
—	—	Leave salary		500		500
			Non-voted	17,881	18,870	18,900
			Voted	5,992	6,270	6,000
2	2	TOTAL	23,873	25,140	24,900	13,500
B. 2.—PAY OF ESTABLISH- MENTS :						
1	12	12 Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		10,350		10,900
—	—	One clerk (40—100)		160		(a) 500*
—	—	Leave salary				300
12	12	TOTAL	8,232	10,510	9,500	11,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
Travelling and				1,260		1,500
other allowances				800		800
Cost of passages granted under the Superior Civil Services Rules, 1924						2,000
			Non-voted	2,835	1,260	3,500
			Voted	568	800	800
TOTAL			3,403	2,060	2,000	4,300
B. 4.—PURCHASE OF CATTLE			5,980	4,000	6,000	6,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY			8,201	9,000	8,000	9,000
B. 6.—OTHER SUPPLIES AND SERVICES			681	2,500	3,000	1,500
B. 7.—CONTINGENCIES			2,861	4,050	3,100	4,100
B. 8.—WORKS : Construction of sheds			13,172	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928 29.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—EXPERT STAFF.—contd.						
AGRONOMIST.						
B. 1.—PAY OF OFFICERS :						
1	1	1 Agronomist (350—1,250) .	2,905	4,620	2,500	4,200
B. 2.—PAY OF ESTABLISHMENTS :						
8	8	8 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 300) .	1,009	2,980	1,200	3,100
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	864	5,060	1,500	2,500
IMPERIAL AGRICULTURAL CHEMIST.						
B. 1.—PAY OF OFFICERS :						
2	1	Imperial Agricultural Chemist [(350—1,250) + P. A. (200—400)]		20,910		19,800
1	1	Plant Biological Chemist (350—1,250) + P. A. (150) + O. S. P. (£30) .		1,250		16,800
—	—	Leave salary		1,590		1,200
1	1	Physical Chemist (350—1,250)		4,700		5,200
1	1	Assistant to Imperial Agricultural Chemist (300—800)		6,490		6,700
—	—	Leave salary		1,400		600
		Non-voted	11,172	23,750	21,000	37,800
		Voted	9,885	12,590	10,700	12,500
5	4	TOTAL	21,057	36,340	31,700	50,300
B. 2.—PAY OF ESTABLISHMENTS :						
15	17	17 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300) .		19,610		20,200
—	—	Leave salary		860		1,000
—	—	Temporary establishment . . . . .		..		(a)1,400*
15	17	TOTAL	18,418	20,470	19,300	22,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL AGRICULTURAL CHEMIST— contd.					
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			900		600
			..		1,000
			{ 1,600		2,000
			{ 2,260		2,300
		Non-voted	670	2,500	1,600
		Voted	1,245	2,260	1,900
		TOTAL	1,915	4,760	3,500
				1,600	3,600
				1,900	2,300
				3,500	5,900
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
<i>Purchase of special appara- tus and laboratory fittings and chemicals</i>					
			..		(a)25,000*
<i>Upkeep and maintenance and purchase of chemicals and apparatus and labo- ratory fittings, etc.</i>					
			6,000		8,000
		TOTAL	21,789	6,000	8,000
				8,000	33,000
B. 7.—CONTINGENCIES					
		1,741	1,970	1,800	2,300
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS :					
1	1	<i>Imperial Mycologist (350— 1,250), D. A. (200—400)</i>		19,160	19,800
1	1	<i>First Assistant to the Myco- logist (300—800)</i>		4,720	5,000
—	—	<i>Leave salary</i>		150	100
		Non-voted	18,513	19,160	19,200
		Voted	5,850	4,870	3,900
2	2	TOTAL	24,363	24,030	23,100
				19,200	19,800
				3,900	5,100
				23,100	24,900
B. 2.—PAY OF ESTABLISH- MENTS :					
14	15	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)</i>		14,340	14,800
—	—	<i>Leave salary</i>		500	600
14	15	TOTAL	12,729	14,840	14,600
				14,840	15,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192 .
Paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—EXPERT STAFF— <i>contd.</i>					
IMPERIAL MYCOLOGIST— <i>contd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances { <i>Non-voted</i>			
		3,817	2,200	2,500	2,700
		{ <i>Voted</i> .			
		1,421	1,700	1,600	1,800
		TOTAL	5,238	3,900	4,100
					4,500
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
		Purchase of laboratory apparatus and appliances			
			2,750		3,000
		Purchase of an apparatus to control temperature of soil			
			..		(a) 700*
		Purchase of insect proof cages			
			..		(a) 3,700*
		TOTAL	5,206	2,750	3,500
					7,400
B. 7.—CONTINGENCIES:					
		Miscellaneous contingencies			
		1,127	990	1,200	1,200
IMPERIAL ENTOMOLOGIST.					
B. 1.—PAY OF OFFICERS:					
2	2	Imperial Entomologists (350—1,250) + D. A. 1 (200—400), 1 (150)			
			27,430		29,200
			530		300
		Leave salary			
1	1	First Assistant to the Imperial Entomologist (300—800)			
			4,730		8,800
		Leave salary			
			460		200
		<i>Non-voted</i>	17,822	27,960	27,400
		<i>Voted</i>	4,691	5,190	8,100
3	3	TOTAL	22,513	33,150	35,500
					38,500
B. 2.—PAY OF ESTABLISHMENTS:					
29	29	Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)			
			24,980		26,800
		Temporary establishment			
			180		200
		Leave salary			
			1,560		1,500
29	29	TOTAL	22,812	26,720	25,300
					28,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances { <i>Non-voted</i>			
		1,218	2,500	2,500	2,500
		{ <i>Voted</i> .			
		1,036	2,720	1,600	1,900
		TOTAL	2,254	5,220	4,100
					4,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL ENTOMOLOGIST					
—concl'd.					
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
		Laboratory apparatus, etc.,	1,410	5,400	1,900
					1,800
B. 6.—OTHER SUPPLIES AND SERVICES:					
		Other supplies.	3,205	4,150	3,900
					4,200
B. 7.—CONTINGENCIES:					
		Miscellaneous contingencies	2,438	3,010	3,100
					2,900
IMPERIAL AGRICULTURAL BACTERIOLOGIST.					
B. 1.—PAY OF OFFICERS:					
1	1	1 Imperial and Assistant Agricultural Bacteriologist (350—1,250) + D. A. 200—400) for 6 months.		14,220	7,900
3	3	3 Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300).		13,040	13,700
		Leave salary		1,400	1,000
		Non-voted	15,861	14,220	7,900
		Voted	13,905	14,440	13,800
4	4	TOTAL	29,766	28,660	22,800
B. 2.—PAY OF ESTABLISHMENTS:					
23	23	23 Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		16,560	17,400
		Leave salary		430	500
23	23	TOTAL	14,332	16,990	15,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		Travelling and other allowances		1,800	1,000
				1,000	900
		Non-voted	943	2,800	1,000
		Voted	598	750	900
		TOTAL	1,541	3,550	1,900

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 23. 29.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL AGRICULTURAL BACTERIOLOGIST—contd.

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:
Laboratory fittings and chemical apparatus

3,604	3,400	3,800	4,000
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B. 7.—CONTINGENCIES:	1,494	1,500	1,600	1,500
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IMPERIAL ECONOMIC BOTANIST.

B. 1.—PAY OF OFFICERS:

1 1 Imperial Economic Botanist (350—1,250) + D. A. (200—400)

17,520	18,700
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1 1 First Assistant to Imperial Economic Botanist (300—800).

4,060	4,300
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— — Leave salary

340	400
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Non-voted	17,285	17,520	5,100	18,700
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Voted	4,441	4,400	4,200	4,700
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2 2 TOTAL	21,726	21,920	9,300	23,400
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B. 2.—PAY OF ESTABLISHMENTS:

16 16 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)

11,530	12,100
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— — Temporary establishment

780	800
-----	-----

— — Leave salary

530	500
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— — Two servants (12-1-25)

(a) 300*

16 16 TOTAL	11,270	12,840	12,400	13,700
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B. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924

2,490	..
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Travelling and other allowances

{ 3,200	2,500
{ 1,390	1,500

Non-voted	3,855	5,690	5,000	2,500
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Voted	1,277	1,390	1,300	1,500
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TOTAL	5,132	7,080	6,300	4,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*contd.*B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY :

Laboratory apparatus, etc.	2,228	2,300	2,300	2,100
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B. 6.—OTHER SUPPLIES AND
SERVICES :

Construction of a tank		(a) 800*
Replacement of certain thatched sheds		(a) 2,900*
Repairs and upkeep of buildings . . . . .		..		(a) 1,000*
Charges for fruit experi- ment and plant breeding etc.		9,000		7,500

Total	7,397	9,000	8,400	12,200
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B. 7.—CONTINGENCIES :

Miscellaneous contingencies	1,598	1,700	1,600	1,800
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IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS :

1	1	Agriculturist (350—1,250) + D. A. (200—400)	19,800	19,800
2	2	Assistant to Agriculturist and Cattle Superinten- dent (300—800)	9,470	10,000
—	—	Leave salary	1,000	600
		Non-voted	7,260	19,800
		Voted	9,354	10,470
3	3	TOTAL	16,614	30,270
			23,500	30,400

B. 2.—PAY OF ESTABLISH-
MENTS :

56	56	Cattle superintendent, over- seer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	30,850	32,500
—	—	Temporary establishment	5,870	5,500
—	—	Leave salary	660	600
56	56	TOTAL	33,199	37,380
			36,400	38,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195-197, paragraph 51.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
B.—EXPERT STAFF—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances				
{ Non-voted	2,142	2,800	2,200	2,800
{ Voted .	1,411	2,320	1,900	2,300
TOTAL .	3,553	5,120	4,100	5,100
B. 4.—PURCHASE OF CATTLE:				
Purchase of cattle for breeding and up-keep of breeding herd	14,790	16,500	15,500	16,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
Workshop charges, machinery implements, tools, etc.		10,300		10,300
Medicines and apparatus		200		300
Workshop machinery and implements . . . . .		..		(a) 7,500*
TOTAL .	10,636	10,500	13,500	18,100
B. 6.—OTHER SUPPLIES AND SERVICES:				
Steam tackles and motor tractors		14,500		15,000
Arable cultivation		23,000		25,000
Petty construction and repairs		5,000		5,000
TOTAL .	74,603	42,500	55,500	45,000
B. 7.—CONTINGENCIES:	2,786	2,500	3,100	2,700
B. 8.—WORKS:				
Construction of quarters, godowns, etc. (new area scheme)	10,532	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:					
C. 1.—PAY OF OFFICERS:					
1	1	5,028	8,380	8,700	8,600
C. 2.—PAY OF ESTABLISHMENTS:					
1	1		6,300		3,600
8	7		6,680		7,100
3	3		1,450		1,300
—	—		1,000		700
—	—		12,060		15,700
10	11	23,415	27,490	21,800	28,400
C. 3.—ALLOWANCES, ETC.:					
			2,130		2,200
					(a) 200*
		3,272	2,130	2,500	2,400
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.					
			8,000		7,800
			1,000		1,000
			12,000		
			5,000		7,500
					5,000
		22,184	26,000	30,800	21,300
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:					
		6,397	3,000	9,000	21,000
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES					
		20,986	20,000	22,000	23,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192-193, paragraph 47.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—EXPERIMENTAL FARMS—						
IMPERIAL CATTLE-BREEDING FARM, KARNAL—contd.						
C. 7.—OTHER EXPENSES:						
		Service postage and tele-gram charges		300		300
		Hire of cattle, etc.		2,000		..
		Chemicals and other manu- facturing sundries		5,000		5,000
		Production of grain and fodder, cultivation charges, etc..		13,000		13,000
		Fuel, light, water and mis- cellaneous stores		3,000		2,500
		Workshop		2,000		2,000
		Medical stores		370		500
		Freight on stores		4,000		3,400
		Miscellaneous contingencies		2,000		2,200
		TOTAL	33,582	31,670	36,600	28,900
D.—SUGARCANE STATION, COIM- BATORE.						
D. 1.—PAY OF OFFICERS:						
1		1 Sugarcane Expert (350—50 —1,250)		7,800		8,400
		Leave salary		100		..
1		1 Second cane breeding officer (350—50—1,250)		4,750		5,400
1		— Assistant to cane breeding officer		2,400		..
1		1 Assistant Sugarcane Expert (200—25—750)		4,720		5,000
		Leave salary		100		200
		<i>Non-voted</i>	7,197	7,900	7,800	8,400
		<i>Voted</i>	8,222	11,970	9,600	10,600
4	3	TOTAL	15,419	19,870	17,400	19,000
D. 2.—PAY OF ESTABLISH- MENTS:						
10		10 Assistants, sub-assistants, farm manager and assis- tant farm manager (at rates varying from Rs. 45 to Rs. 200).		12,770		12,800
5		6 Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		2,160		2,400
3		3 Clerks (at rates varying from Rs. 35 to Rs. 80)		1,760		1,700
		— Non-pensionable establish- ment		4,500		4,500
		— Temporary establishment		2,100		3,600
5		6 Servants (Rs. 12—20)		1,360		1,000
		Leave salary		340		300
23	25	TOTAL	20,895	24,990	23,700	26,300

NUMBERS, 1927-28. 28. 29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	
INDIA—contd.						
D.—SUGARCANE STATION, COIM- BATORE—contd.						
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
	Travelling allowance	{ Non-voted { Voted	1,490 2,150	1,500 2,500	1,500 2,000	1,500 2,200
	TOTAL		3,640	4,000	3,500	3,700
D. 4.—WORKS (LANDS, BUILD- INGS, ROADS, ETC.):						
	Construction of a rest house		..		(a) 8,000*	
	Construction of buildings at the Sugarcane Station, Coimbatore			1,20,500		44,000
	TOTAL		13,911	1,20,500	86,200	52,000
D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC.						
	Laboratory fittings		..		(b) 2,500*	
	Laying roads		..		(b) 2,500*	
	Fencing the remaining portion of the East Chittrachavadi boundary		..		(b) 2,000*	
	Conveyance, provision of lamp posts, dust bins and miscellaneous		..		(b) 2,600*	
	Fencing work in new area		..		(b) 1,300*	
	Irrigation channel at the new area		..		(b) 1,500*	
	Other charges			17,400		16,400
	TOTAL		14,738	17,400	17,400	28,800
D. 6.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES:						
	Miscellaneous contingencies		7,219	3,000	2,500	2,700
E.—SUGAR BUREAU:						
E. 1.—PAY OF OFFICERS:						
1	1 Secretary (350—1,250) + S. P. (150)			12,570		13,200
	Non-voted		4,710	12,570	12,600	13,200
	Voted		326	..	..	..
1	TOTAL		5,036	12,570	12,600	13,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195—197, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

E.—SUGAR BUREAU—contd.

E. 2.—PAY OF ESTABLISHMENTS:

11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420)		12,700		12,200
--	--	Leave salary		520		400
<u>11</u>	<u>11</u>	TOTAL	12,454	13,220	12,200	12,600

E. 3.—OTHER CHARGES:

		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,500		2,000
		Travelling and other allowances		{ 2,000		2,100
				{ 2,140		2,300
		Sugarcane experiments and maintenance of museum		200		200
		Miscellaneous contingencies		2,250		2,300
		<i>Non-voted</i>	2,367	3,500	3,800	2,000
		<i>Voted</i>	2,257	4,590	3,000	4,600
		TOTAL	4,624	8,090	6,800	6,600

F.—INDIAN CENTRAL COTTON COMMITTEE:

F. 1.—PAY OF OFFICERS:

1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)		29,130		29,100
1	1	Deputy Secretary (350—1,250) + O. S. P. (£25) + D. A. (300)		16,150		16,800
<u>2</u>	<u>2</u>	TOTAL	48,109	45,280	45,300	45,900

F. 2.—PAY OF ESTABLISHMENTS:

5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 550)		16,480		16,900
--	--	Leave salary		1,200		1,200
<u>5</u>	<u>5</u>	TOTAL	15,991	17,680	17,100	18,100

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—INDIAN CENTRAL COTTON COMMITTEE.—contd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		2,500		2,500
		6,000		5,400
		{ 5,000		3,000
		{ 1,000		1,000
	9,838	13,500	13,500	15,900
	..	1,000	1,000	1,000
	9,838	14,500	14,500	16,900
F. 4.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:				
	..	..	..	600
F. 5.—DEDUCT RECOVERIES FROM THE COMMITTEE				
	—54,780	—56,280	—56,300	—59,900
	—14,725	—17,480	—17,500	—17,900
	—69,505	—73,760	—73,800	—77,800
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
G. 1.—PAY OF OFFICERS:				
1	1 Superintendent (300—800) + C. A. (90)	7,866	8,640	8,200
G. 2.—PAY OF ESTABLISHMENTS:				
8	8 Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180)		8,410	8,800
—	— Temporary establishment		20,290	19,100
—	— Non-pensionable establishment		840	800
—	— Leave salary		500	300
8	8 TOTAL	24,566	30,040	29,000
G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		1,600		1,800
		..		(a)400*
	TOTAL	1,589	1,600	2,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 5, pages 102—103, paragraph 47.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>contd.</i>				
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		20,000		12,000
Lands and improvements to lands, buildings and accessories		500		1,000
Plants, machinery and implements		2,000		2,000
Purchase of draught cattle . . . . .		..		500
Extra dairy equipment . . . . .		..		(a)3,000*
Pucca manure pit . . . . .		..		(a)2,200*
Construction of supervisor's quarters . . . . .		..		(a)2,500*
Construction of an implement shed . . . . .		..		(a)1,200*
Construction of a motor shed . . . . .		..		(a)1,500*
Remodelling of existing cattle sheds . . . . .		..		(a)7,000*
TOTAL	10,133	22,500	20,200	32,900
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANTS, BUILDINGS, ETC.:				
Rents and repairs of buildings, etc.		1,500		1,500
Repairs to plant and machinery		2,500		3,000
TOTAL	3,582	4,000	6,000	4,500
G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	40,913	48,000	47,200	45,000
G. 7.—PURCHASE OF DAIRY PRODUCE	23,261	30,000	28,000	28,000
G. 8.—OTHER EXPENSES:				
Service postage and telegram charges		400		400
Ice, salt, acid preservatives and other manufacturing sundries		1,000		800
Production of grain and fodder, cultivation charges		1,000		1,000
Fuel, light, water and miscellaneous stores		10,000		10,000
Freight on stores		2,000		2,000
Miscellaneous contingencies		5,000		7,000
TOTAL	22,137	19,400	25,700	21,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189-192, paragraph 46.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—concl'd.					
G. 9.—WORKS:					
		Building for research work on cheese making	9,000	9,000	..
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:					
H. 1.—PAY OF ESTABLISHMENTS:					
1	1	Superintendent (500)	6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180) + P. A. 1 (Rs. 43)	4,450		4,300
—	—	Temporary establishment	8,770		8,600
—	—	Non-pensionable establishment	1,200		1,700
—	—	Leave salary	200		200
6	6	TOTAL	18,174	18,500	20,800
H. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	178	300	400
H. 3.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
		Rebuilding of existing cattle and new calf shed . . . . .	..		(a)17,500*
		Lands and improvements to lands, buildings, etc.	2,000		2,000
		Plants, machinery and implements	1,000		1,000
		Purchase of dairy cattle including replacement of casualtier	5,000		5,000
		TOTAL	8,000	22,500	25,500
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.					
		Rents and repairs of buildings	900		800
		Repairs to plants and machinery	600		500
		TOTAL	894	1,200	1,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195-197, paragraph 51.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—contd.				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE	22,577	25,000	26,600	25,000
H. 7.—OTHER EXPENSES :				
Chemicals and other manufacturing sundries		170		200
Production of grain and fodder cultivation charges		3,000		3,500
Service postage and telegram charges		300		300
Fuel, light, water and miscellaneous stores		4,340		4,300
Medical stores		300		300
Freight on stores		1,250		1,200
Miscellaneous contingencies		1,000		1,200
TOTAL	12,671	10,360	11,500	11,000
I.—ANAND CREAMERY :				
I. 1.—PAY OF OFFICERS :				
Superintendent (300—800) + C. A. (80)	6,212	8,010	..	7,300
I. 2.—PAY OF ESTABLISHMENTS :				
Clerks, etc.	7,639	10,940	9,000	10,400
I. 3.—ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances . . . . .		..		(a)500*
Travelling allowance		1,500		1,500
TOTAL	1,440	1,500	1,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	81,795	2,00,000	50,600	1,30,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192-193, paragraph 47.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
I.—ANAND CREAMERY—contd.					
I. 5.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES :					
			1,500		1,500
			6,000		2,000
			22,000		15,000
			2,000		700
			20,000		10,000
			1,000		1,000
			2,000		1,000
			1,000		..
			6,100		..
		TOTAL	28,896	61,600	96,300
					31,200
J.—SUGAR CABLE SERVICE :					
J. 1.—PAY OF ESTABLISH- MENTS :					
5	5	Clerks and typists (at rates varying from Rs. 30 to Rs. 50).	2,540		2,800
3	3	Servants (10—12)	410		400
		TOTAL	2,733	2,950	3,000
J. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other al- lowances	134	740	500
					800
J. 3.—SUPPLIES AND SER- VICES :					
		Cost of telegrams to mem- bers and from Indian Agents	11,000		11,000
		Cost of cables to foreign countries	2,750		2,200
		Cost of cables from foreign countries	9,500		10,300
		TOTAL	22,997	23,250	23,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
J.—SUGAR CABLE SERVICE—contd.					
J. 4.—CONTINGENCIES :					
			1,500		1,500
			800		800
			500		500
		TOTAL	2,062	2,800	2,800
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :					
K. 1.—PAY OF OFFICERS :					
—	—	<i>Duty Allowance to Civil Surgeon (100)</i>	1,200		1,200
1	1	Military Assistant Surgeon (350—450) + D. A. 150.	7,200		6,500
—	—	Leave salary	1,200		500
		<i>Non-voted</i>	1,193	1,200	1,200
		<i>Voted</i>	6,600	8,400	7,000
1	1	TOTAL	7,793	9,600	8,200
K. 2.—PAY OF ESTABLISHMENTS :					
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130)	5,360		5,300
—	—	Temporary establishment.	120		100
—	—	Leave salary	390		100
12	12	TOTAL	5,560	5,800	5,500
K. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances	417	380	400
K. 4.—MEDICINE AND DIET					
			5,461	6,500	6,000
K. 5.—OTHER EXPENSES :					
		Miscellaneous contingent expenditure	1,181	1,490	1,400

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:						
L. 1.—PAY OF ESTABLISHMENTS:						
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200) . . .		4,120		4,400
—	—	Temporary establishment.		9,430		9,600
—	—	Leave salary		250		100
<u>4</u>	<u>4</u>	TOTAL	<u>12,905</u>	<u>13,800</u>	<u>13,100</u>	<u>14,100</u>
L. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,039	900	1,300	1,500
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:						
		Upkeep of estate		7,570		7,600
		Petty construction and repairs		5,230		10,700
		TOTAL	<u>16,054</u>	<u>12,800</u>	<u>13,500</u>	<u>18,300</u>
L. 4.—OTHER EXPENSES:						
		Cost of beam saw . . . .		..		(a) 5,000*
		Workshop		2,400		2,400
		Station service		3,300		3,300
		Miscellaneous contingencies		5,350		5,500
		TOTAL	<u>9,658</u>	<u>11,050</u>	<u>11,000</u>	<u>16,200</u>
M.—FUMIGATION OF AMERICAN COTTON:						
M. 1.—PAY OF ESTABLISHMENTS:						
2	4	Chemists (90—150)		2,200		4,900
—	—	Provident fund contribution		190		400
—	—	Leave salary		190		400
—	—	Labour mechanics, carpenters		12,500		..
1	1	Servant		360		400
<u>3</u>	<u>5</u>	TOTAL	<u>..</u>	<u>15,430</u>	<u>25,600</u>	<u>6,100</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195—197, paragraph 51.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.				
INDIA—concl'd.				
M.—FUMIGATION OF AMERICAN COTTON—concl'd.				
M. 2.—OTHER EXPENSES :				
Travelling allowance of su- pervising staff supplied by the Indian Central Cotton Committee		750		1,000
Daily allowance for four chemists in lieu of tra- velling allowance		360		700
Overhaul and repair of Government Barges . . . . .		..		4,700
Purchase of 9 baloon fabric hatch covers		5,400		6,700
Purchase of gas trunks, duck boards, etc.		1,300		1,600
Cost of chemicals		30,150		17,400
Rent for godown for stor- age for fumigation gear		1,140		1,100
Hire of tent		700		700
Miscellaneous		2,000		2,000
Labour mechanics and car- penters . . . . .		..		12,500
TOTAL . . . . .	..	41,800	1,06,400	48,400
N.—COTTON CESS STAFF :				
N. 1.—PAY OF ESTABLISH- MENTS :				
— 1 Clerk (60—160) . . . . .		..		800
— 1 Servant (10) + P. A. (10). . . . .		..		200
— — Leave salary . . . . .		..		100
— 2 TOTAL . . . . .		..	800	1,100
N. 2.—OTHER CHARGES :				
House rent and other al- lowances . . . . .		..		100
Office expenses and mis- cellaneous . . . . .		..		100
TOTAL . . . . .	..	..	200	200
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	..
TOTAL FOR INDIA	14,85,154	17,72,000	17,11,000	17,71,000
<i>Non-voted</i>	<i>2,07,380</i>	<i>2,59,000</i>	<i>2,36,000</i>	<i>2,46,000</i>
<i>Voted</i>	<i>12,77,774</i>	<i>15,13,000</i>	<i>14,75,000</i>	<i>15,25,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

N.—COTTON CESS STAFF :

N. 1.—PAY OF ESTABLISHMENTS :

1	1	Clerk (60—160)		498		1,516
1	1	Servant (10)		120		120
—	—	Leave salary		78		60
—	—	Temporary and provisional allowances.		120		120
<u>2</u>	<u>2</u>	TOTAL	..	<u>816</u>	<u>800</u>	<u>1,516</u>

N. 2.—OTHER CHARGES :

House-rent and other allowances		84		84
Service postage and telegrams		50		50
Office expenses and miscellaneous		50		50
TOTAL	..	<u>184</u>	<u>200</u>	<u>184</u>
TOTAL FOR BOMBAY	..	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

RECEIPTS.

Agricultural Receipts.	6,45,738	6,52,500	6,99,600	7,40,400
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DEMAND No. 58.

CIVIL VETERINARY SERVICES.

I.—ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Sixty-six Thousand Rupees.
 Non-voted : Seventy-three Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR.				
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION (Non-voted) Voted	38,078 4,767	47,110 17,380	37,300 10,300	33,100 25,100
A. 2.—LABORATORY, VETE- RINARY FARM, ELEC- TRICAL AND MEDICAL BRANCHES (Non-voted) Voted	14,559 26,149	24,030 22,240	15,700 23,600	24,900 22,000
TOTAL FOR PAY OF OFFICERS	83,553	1,10,760	86,900	1,10,100
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	35,986	39,140	37,100	47,700
B. 2.—VETERINARY BRANCH	32,109	35,830	34,500	36,800
B. 3.—OTHER BRANCHES	39,013	39,450	37,800	40,200
TOTAL FOR PAY OF ESTABLISHMENTS	1,07,108	1,14,420	1,09,400	1,24,700
C.—ALLOWANCES, HONORARIA, ETC.				
(Non-voted	6,752	12,860	10,000	10,000
(Voted	11,558	9,500	8,800	9,300
D.—PURCHASE OF ADDITIONAL ANIMALS				
	80,095	90,000	90,000	90,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	2,21,622	94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS.		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES		98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
TOTAL FOR STABLE FEED, ETC.	2,21,622	2,31,000	2,34,000	2,36,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC	7,100	8,000	7,000	15,000
G.—PURCHASE OF CHEMICALS AND APPARATUS	43,392	85,000	80,000	44,000
H.—OTHER SUPPLIES AND SER- VICES	45,117	48,000	50,000	41,500
I.—CONTINGENCIES :				
I. 1.—RAILWAY FREIGHT AND OTHER CARRI- AGE CHARGES	25,046	22,000	25,000	25,000
I. 2.—OTHER CONTINGEN- CIES	40,644	26,460	29,900	30,400
TOTAL FOR CONTINGENCIES	65,690	48,460	54,900	55,400
TOTAL FOR BACTERIOLOGICAL LABORATO- RY, MUKTESAR	6,71,987	7,61,000	7,31,000	7,36,000
J.—GRANTS-IN-AID	3,000	3,000	3,000	3,000
TOTAL	6,74,987	7,64,000	7,34,000	7,39,000
<i>Non-voted</i>	59,389	84,000	63,000	73,000
<i>Voted</i>	6,15,598	6,80,000	6,71,000	6,66,000

III.—DETAILS of the foregoing :—**NUMBERS.**1927- 1928-
28. 29.**A.—PAY OF OFFICERS :****A. 1.—DIRECTION :**

1	1 Director (1,250—1,500)	18,000	18,000
3	2 Veterinary Research Officer and Pathologist (350— 1,250)	25,510	18,300
—	— Special pay of Veterinary Re- search Officer at Rs. 150 per mensem	3,600	1,800
—	— One Bio-Chemist . . . . .	..	(a) 2,700*
1	1 Veterinary Research Offi- cer (350—1,250)	4,200	4,600
4	4 Assistant Veterinary Re- search Officers (250— 750)	13,180	17,800
	<i>Non-voted</i>	38,078	37,300
	<i>Voted</i>	4,767	25,100
9	TOTAL	42,845	63,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189, paragraph 45.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
23.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS—contd.					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
LABORATORY BRANCH.					
3	3		24,030		24,900
VETERINARY BRANCH.					
1	1		6,000		6,300
FARM BRANCH.					
1	1		6,000		6,000
ELECTRICAL BRANCH.					
1	1		5,560		5,700
MEDICAL BRANCH.					
1	1		3,680		3,200
—	—		1,000		800
		Non-voted .	14,559	15,700	24,900
		Vote-1 .	26,149	23,600	22,000
7	7	TOTAL .	40,708	39,300	46,900
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
19	19	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)	27,310		28,400
—	—	Six accountant, clerks, dresser, etc.	..		(a) 4,200*
—	—	Two servants . . . .	..		(a) 300*
12	12	Servants (at rates varying from Rs. 15 to Rs. 20)	2,290		2,300
—	—	Temporary and non-pensionable establishments.	7,540		8,100
—	—	Temporary establishments.	..		(a) 2,400*
—	—	Leave salary	2,000		2,000
31	31	TOTAL .	35,986	37,100	47,700
B. 2.—VETERINARY BRANCH:					
35	35	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)	32,109	34,500	36,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189, paragraph 45.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN	2,2	94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES		98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC. :				
Up-keep of electric installation and machinery	7,100	8,000	7,000	15,000
G.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus		40,000		44,000
New oil engine and dynamo		45,000		..
TOTAL	43,392	85,000	80,000	44,000
H.—OTHER SUPPLIES AND SER- VICES :				
Library allowance and other sup- plies	45,117	48,000	50,000	41,500
I.—CONTINGENCIES :				
I. 1.—RAILWAY FREIGHT AND OTHER CARRIAGE CHARGES	25,046	22,000	25,000	25,000
I. 2.—OTHER CONTINGEN- CIES	40,644	26,460	29,900	50,400
J.—GRANTS-IN-AID :				
Grant to National Horse breeding and Show Society of India	3,000	3,000	3,000	(a) 3,000*

RECEIPTS.

Sale of serum and other items	10,96,434	10,10,000	12,00,000	12,00,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 199, paragraph 43.

DEMAND No. 59.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with INDUSTRIES.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Twenty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH PLATES, UNDER SEC- TION 3 OF ACT XIV OF 1924.	29,69,832	1,00,000	2,92,000	..
A. 2.—BOUNTIES ON RAIL- WAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS AMENDED .	8,46,060	4,00,000	12,00,000	1,00,000
A. 3.—OTHER BOUNTIES— BOUNTY FOR MANU- FACTURE OF STEEL INGOTS SUITABLE FOR ROLLING OR FORGING INTO ANY OF THE KINDS OF STEEL AR- TICLES SPECIFIED IN PART VII OF SCHEDULE II TO THE INDIAN TARIFF ACT, 1894 .	41,50,000	..	..	..
TOTAL FOR INDUSTRIES, ETC.	79,65,898	5,00,000	14,92,000	1,00,000
B.—INDUSTRIES—STATE SCHOLAR- SHIPS . . . . .	..	..	..	5,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—INDIAN SCHOOL OF MINES :					
C. 1.—PAY OF OFFICERS :					
1	1	Principal (1,250—50—1,750)	18,780		19,600
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)	27,350		43,800
2	2	Lecturers (500—25—750).	12,180		12,800
—	—	Leave salary . . . . .	..		700
		Non-voted	8,076	12,000	19,600
		Voted	7,385	30,600	57,300
7	7	TOTAL	15,461	42,600	76,900
C. 2.—PAY OF ESTABLISHMENTS :					
32	35	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)	14,274	32,200	41,000
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924.	2,220		1,800
		Payments on account of medical treatment of British Officers of the Superior Civil Services. . . . .	..		100
		Travelling allowance	4,000		200
		Scholarship	9,200		4,500
		Supervision charges for Entrance Examination	1,950		9,200
		House-rent and other allowances	500		3,300
		Non-voted	1,524	3,000	6,400
		Voted	4,568	9,800	13,500
		TOTAL	6,092	12,800	19,900
C. 4.—SUPPLIES AND SERVICES :					
		Equipment of laboratories, power plant and workshops	85,000		18,800
		Mining plant and machinery	15,000		81,200
		TOTAL	1,18,524	92,000	1,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—INDIAN SCHOOL OF MINES—contd.				
C. 5.—CONTINGENCIES :				
Miscellaneous contingent charges	34,865	50,120	44,400	50,700
<i>Non-voted</i>	9,600	25,000	15,000	26,000
Voted	1,79,616	2,37,000	2,09,000	2,68,000
TOTAL FOR INDIA	1,99,216	2,62,000	2,24,000	2,94,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH-PLATES, UNDER SECTION 3 OF ACT XIV OF 1924				
	29,69,838	1,00,000	2,92,000	..
A. 2.—BOUNTIES ON RAILWAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SECTION 4 OF ACT XIV OF 1924 AS AMENDED				
	8,46,000	4,00,000	12,00,000	1,00,000
A. 3.—OTHER BOUNTIES FOR MANUFACTURE OF STEEL INGOTS SUITABLE FOR ROLLING OR FORGING INTO ANY OF THE KINDS OF STEEL ARTICLES SPECIFIED IN PART VII OF SCHEDULE II TO THE INDIAN TA-RIFF ACT, 1894				
	41,50,000	..	..	..
<i>Non-voted</i>	38,15,898	5,00,000	14,92,000	1,00,000
Voted	41,50,000	..	..	..
TOTAL FOR A. O., I. S. D.	79,65,898	5,00,000	14,92,000	1,00,000

RECEIPTS.

Fees, Indian School of Mines	8,205	10,400	14,000	21,300
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DEMAND No. 60.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Five Lakhs and Sixty-eight Thousand Rupees.
 Non-voted : Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	..	..	2,000	10,500
{ Voted . . . . .	..	30,000	28,200	39,600
B.—PAY OF ESTABLISHMENTS	5,210	22,000	22,200	34,000
C.—ALLOWANCES, HO- (Non-voted	368	..	3,000	5,500
{ Voted	181	13,600	7,100	14,800
D.—WORKS	8,78,619	1,55,400	64,200	2,08,900
E.—SUPPLIES AND SERVICES	1,17,567	67,000	65,300	5,000
F.—GRANTS-IN-AID	3,01,500	1,00,000	8,33,000	2,61,700
G.—CONTINGENCIES	363	8,000	4,000	4,000
TOTAL	13,03,806	3,96,000	10,29,000	5,84,000
Non-voted	368	..	5,000	16,000
Voted	13,03,440	3,96,000	10,24,000	5,68,000

III. DETAILS of the foregoing :

A.—PAY OF OFFICERS :

One Engineer Officer (875) . . . . .	..	..	..	10,500
Director (2,500) . . . . .	..	30,000	..	30,000
One Aircraft and Engine Inspector (800—1,000) . . . . .	..	..	..	(a)9,600*
Non-voted . . . . .	..	..	2,000	10,500
Voted . . . . .	..	30,000	28,200	39,600
TOTAL . . . . .	..	30,000	30,200	50,100

B.—PAY OF ESTABLISHMENTS :

Office establishment of Director . . . . .	..	18,400	..	18,000
One draftsman . . . . .	..	..	..	1,700
Additional office establishment of the Director . . . . .	..	..	..	(b)8,100*
Fees for Consulting Aeronautical Engineer (300) . . . . .	..	3,600	..	3,600
Leave salary . . . . .	..	..	..	2,600
TOTAL	5,210	22,000	22,200	34,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 520, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 9.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
C.—ALLOWANCES, HONORARIA, ETC.:	Rs.	Rs.	Rs.	Rs.
<i>Travelling allowances of Engineer Officer</i>		..		5,500
Travelling and other allowances		13,600		13,600
Additional travelling and other allowances		..		(a)1,000*
Delhi camp allowance of draftsman		..		200
	<i>Non-voted</i>	366	3,000	5,500
	<i>Voted</i>	181	7,100	14,800
TOTAL	547	13,600	10,100	20,300
D.—WORKS:				
Upkeep of landing grounds at Bushire, Bandar Abbas and Chahbar		5,400		5,400
Establishment of a civil air route across India		1,50,000		..
Improvement of the aerodrome at Dum Dum		..		(b)1,93,500*
Balance of expenditure to complete the work on the establishment of a civil landing ground at Gaya on the route		..		10,000
TOTAL	8,78,619	1,55,400	64,200	2,08,900
E.—SUPPLIES AND SERVICES:				
Survey of the primary Air Routes		25,000		..
Expenditure incurred by the R. A. F. and the consulting aeronautical engineers in connection with flights across India and Burma		5,000		5,000
Provision of a hanger at Karachi for the Civil Aeroplane Service from Egypt to India		37,000		..
TOTAL	1,17,567	67,000	65,300	5,000
F.—GRANTS-IN-AID:				
Financial assistance to four Light Aeroplane Clubs in India		..		(c)2,21,700*
Financial assistance to the Aero-club of India and Burma		..		(d)30,000*
India's contribution towards Airship scheme		1,00,000		..
Refund of landing, housing, and wireless message charges in connection with Air Services to India		..		(e)10,000*
TOTAL	3,01,500	1,00,000	8,33,000	2,61,700
G.—CONTINGENCIES:				
Miscellaneous	363	8,000	4,000	4,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 520—521, paragraph 6.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 525—527, paragraph 10.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, pages 580—582, paragraph 5.

(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 11—12, paragraph 19.

DEMAND No. 61.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Three Lakhs and Nine Thousand Rupees.

Non-voted : Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ Non-voted	-37,294	42,160	42,200	44,000
{ Voted	23,920	20,970	19,400	20,300
B.—PAY OF ESTABLISHMENTS	1,34,218	1,54,100	1,40,700	1,56,800
C.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	7,448	8,840	8,800	12,000
{ Voted	4,652	5,700	5,100	5,100
D.—CONTINGENCIES	22,393	26,830	19,100	77,700
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	8,753	14,400	17,000	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	21,222	6,000	6,107
F. 2.—OTHER CHARGES . . . . .	..	5,778	2,000	1,893
TOTAL FOR COTTON INDUSTRY STATISTICS	..	27,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :				
G. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	1,920	1,500	1,000
G. 2.—OTHER CHARGES	1,868	8,080	7,200	25,100
TOTAL FOR PAYMENTS TO RAILWAY*, ETC.	1,868	10,000	8,700	26,100
TOTAL	2,40,546	3,10,000	2,69,000	3,65,000
Non-voted	44,742	51,000	51,000	56,000
Voted	1,95,804	2,59,000	2,18,000	3,09,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	41,742	51,000	51,000	56,000
	{ Voted	1,95,804	2,41,000	2,10,000	3,01,000
BOMBAY . . . . .		..	18,000	8,000	8,000
	TOTAL	2,40,546	3,10,000	2,69,000	3,65,000
	Non-voted	41,742	51,000	51,000	56,000
	Voted	1,95,804	2,59,000	2,18,000	3,09,000

III. DETAILS of the foregoing :—**NUMBERS.**1927- 1928-
28. 29.**INDIA.****A.—PAY OF OFFICERS :**

1	1 Director General (2,300—2,500)		23,110		23,700
1	1 Deputy Director (850—1,300)		14,050		15,300
1	1 Deputy Director, Commercial Intelligence and Statistics (350—1,400)		10,745		11,300
1	1 Local Trade Intelligence Officer (500—800)		8,725		9,000
—	— Leave salary		1,500		..
	Non-voted	37,294	42,160	42,200	44,000
	Voted	23,920	20,970	19,400	20,300
4	4 TOTAL	61,214	63,130	61,600	64,300

B.—PAY OF ESTABLISHMENTS :

97	99 Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550)		1,33,230		1,47,500
32	32 Servants (at rates varying from Rs. 13 to Rs. 27)		6,670		6,700
—	— Temporary establishment		3,200		3,800
—	— Caretaker's establishment		1,000		800
—	— Leave salary		10,000		8,000
—	— Probable savings . . . . .		..		—10,000
129	131 TOTAL	1,34,218	1,54,100	1,40,700	1,56,800

NUMBERS. 1927-28. 1928-29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		3,100
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		200
<i>Travelling allowances</i>		{ 4,900		4,900
		{ 2,500		2,600
<i>House-rent and other allowances</i>		{ 3,940		3,800
		{ 3,200		2,500
	<i>Non-voted</i>	7,448	8,840	8,800
	<i>Voted</i>	4,652	5,700	5,100
	TOTAL	12,100	14,540	13,900
D.—CONTINGENCIES:				
<i>Rents, rates and taxes</i>		1,150		1,200
<i>Purchase of furniture</i>		1,000		4,000
<i>Service postage and telegram charges</i>		6,000		6,000
<i>Other contingent expenditure</i>		18,680		18,500
<i>Cost of priced publications</i>		..		(a) 50,000
	TOTAL	22,393	26,830	19,100
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION.				
		8,753	14,400	17,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS:				
3	— Clerks		5,316	..
1	— Servant		144	..
—	— Leave salary		531	..
—	— Temporary and provisional allowance		120	..
4	TOTAL	..	6,111	..
F. 2.—OTHER CHARGES:				
	<i>Other charges</i>	..	2,889	..

(a) Provision necessary on account of discontinuance of free distribution of priced publications.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.		1927-28.	1927-28.	1928-29.	
		Rs.	Ra.		Rs.	
INDIA.—concl'd.						
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON:						
G. 1.—PAY OF ESTABLISHMENTS:						
2	—	Assistant and clerk . . .	1,920			
—	—	Establishment . . . . .	..		(a) 1,000*
2	—	TOTAL	1,920	1,500	1,000	
G. 2.—OTHER CHARGES:						
		Rail-borne trade	7,000		} 8,100	
		Steamer-borne trade	1,080			
		Payments to Railways and Steamship Companies . . . . .	..		(a) 17,000*
		TOTAL	1,868	8,080	7,200	25,100
		TOTAL FOR INDIA	2,40,546	2,92,000	2,61,000	3,57,000
		<i>Non-voted</i>	44,742	51,000	51,000	56,000
		<i>Voted</i>	1,95,804	2,41,000	2,10,000	3,01,000

BOMBAY.**F.—COTTON INDUSTRY STATISTICS:****F. 1.—PAY OF ESTABLISHMENTS:**

4	4	Clerks and servants	5,460		5,732
—	—	Temporary establishment	9,000		..
—	—	Leave salary	531		375
—	—	Temporary provisional allowance	120		..
4	4	TOTAL	15,111	6,000	6,107

F. 2.—OTHER CHARGES:

		Travelling and other allowances	2,689		1,693
		Service postage, and telegram charges	200		200
		TOTAL	2,889	2,000	1,893
		TOTAL FOR BOMBAY	18,000	8,000	8,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 320, paragraph 36.

DEMAND No. 62.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted: Thirty-six Thousand Rupees.

Non-voted: Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM:				
A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
A. 1 (1).—PAY OF OFFICERS	5,400	5,400	1,410	..
A. 1 (2).—PAY OF ESTABLISHMENTS	8,810	9,132	9,010	9,624
A. 1 (3).—OTHER CHARGES	4,867	5,060	1,130	216
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	19,077	19,592	11,550	9,840
A. 2.—DEDUCT CONTRIBUTION BY ASSAM GOVERNMENT				
	-5,067	-5,492	-5,340	-5,900
A. 3.—MEDICAL ESTABLISHMENT:				
A. 3 (1).—PAY OF ESTABLISHMENTS	5,108	4,284	4,494	4,080
A. 3 (2).—OTHER CHARGES	2,966	2,716	5,130	3,190
TOTAL FOR MEDICAL ESTABLISHMENT	8,074	7,000	9,624	7,270
A. 4.—DEDUCT CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION				
	-2,880	-2,880	-2,880	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	45	60	46	50
A. 6.—RESERVE				
	..	3,720	..	3,740
TOTAL FOR EXPENDITURE IN ASSAM	19,249	22,000	13,000	15,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS	600	..	600	..
(Non-voted)				
(Voted)	19,083	16,000	19,950	12,200
B. 2.—PAY OF ESTABLISHMENTS	4,217	2,892	4,200	3,602
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,355	..	..	..
(Non-voted)				
(Voted)	617	620	900	700
B. 4.—CONTINGENCIES.	2,894	2,628	3,100	2,598
B. 5.—GRANTS-IN-AID :	31,441	6,400	6,400	6,400
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 63 (EMIGRATION—INTERNAL) :	..	600	..	600
(Non-voted)				
(Voted)	..	1,860	..	1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	7,132	..	11,000	4,000
(Non-voted)				
(Voted )	..	..	850	..
TOTAL FOR OTHER EXPENDITURE	67,339	31,000	47,000	32,000
TOTAL	86,588	53,000	60,000	47,000
Non-voted	40,528	7,000	18,000	11,000
Voted	46,060	46,000	42,000	36,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	33,396	7,000	7,000	7,000
(Non-voted)				
(Voted)	15,832	14,000	18,000	10,000
MADRAS	973	1,000	1,000	1,000
BURMA	7,132	..	11,000	4,000
(Non-voted)				
(Voted)	10,206	9,000	10,000	10,000
ASSAM	19,249	22,000	13,000	15,000
TOTAL	86,588	53,000	60,000	47,000
Non-voted	40,528	7,000	18,000	11,000
Voted	46,060	46,000	42,000	36,000

III. DETAILS of the foregoing :—**ASSAM.**

NUMBERS.					
1927-28.	1928-29.				
A.—EXPENDITURE IN ASSAM :					
A. 1.—ADMINISTRATIVE ESTABLISHMENT :					
A. 1 (1).—PAY OF OFFICERS :					
1		Travelling inspector of emigrants			
		5,400	5,400	1,410	..
A. 1 (2).—PAY OF ESTABLISHMENTS :					
10	10	Clerks			
			7,944		8,424
8	8	Servants (at rates varying from Rs. 11 to Rs. 15)			
			1,188		1,200
18	18	TOTAL	8,810	9,132	9,624

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
ASSAM—contd.					
A.—EXPENDITURE IN ASSAM—contd					
A 1 (3).—OTHER CHARGES :					
			4,860		109
			200		116
		TOTAL	4,867	5,060	1,130
					216
A. 2.—DEDUCT CONTRIBUTION BY ASSAM GOVERNMENT					
		-5,067	-5,492	-5,340	-5,000
A. 3.—MEDICAL ESTABLISHMENT :					
A. 3 (1).—PAY OF ESTABLISHMENTS :					
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 175)	3,552		3,384
4	4	Servants (at rates varying from Rs. 12 to Rs. 17)	732	-	696
7	7	TOTAL	5,108	4,284	4,080
A. 3 (2).—OTHER CHARGES :					
			700		1,060
			500		600
			270		210
			1,246		1,320
		TOTAL	2,966	5,130	3,190
A. 4.—DEDUCT—CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION					
		-2,880	-2,880	-2,880	-
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
		Charges for relief of distressed and repatriating invalided labourers	45	60	48
					50
A. 6.—RESERVE :					
		At the disposal of the Director of Public Health	3,720	..	3,740
TOTAL FOR ASSAM		19,249	22,000	13,000	15,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA.					
B.—OTHER EXPENDITURE:					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
		1,355	..	..	..
B. 5—GRANTS-IN-AID:					
<i>Contribution towards the pay of the Chairman, Assam Labour Board</i>					
		31,441	6,400	6,400	6,400
BENGAL.					
B.—OTHER EXPENDITURE:					
B. 1.—PAY OF OFFICERS:					
4	2	2 Assistant Superintendents of Emigration (Rs. 300 and less)		8,800	4,000
		<i>Non-voted</i>	600	600	..
		<i>Voted</i>	10,614	12,600	4,000
4	2	TOTAL	11,214	13,200	4,000
B. 2.—PAY OF ESTABLISHMENTS:					
		2 Assistant Superintendents of Emigration at Naihati and Kharagpur		..	600
1	1	1 Clerk (Rs. 35—75)		630	700
5	5	5 Servants (Rs. 13—17)		770	800
6	8	TOTAL	2,754	2,700	2,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		17	20
				300	100
B. 4.—CONTINGENCIES:					
		Rents, rates and taxes		1,620	1,600
		Office expenses and miscellaneous		300	300
		TOTAL	2,247	1,920	2,400
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 63 (EMIGRATION—INTERNAL)					
		<i>Non-voted</i>	..	600	..
		<i>Voted</i>	..	1,860	1,900
		TOTAL	..	2,460	2,500
TOTAL FOR INDIA		49,028	21,000	25,000	17,000
		<i>Non-voted</i>	33,396	7,000	7,000
		<i>Voted</i>	15,632	14,000	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
B.—OTHER EXPENDITURE:					
B. 2.—PAY OF ESTABLISHMENTS:					
2	2 Clerks (35—60)	973	992	1,000	988
B. 4.—CONTINGENCIES					
		..	8	..	12
TOTAL FOR MADRAS		973	1,000	1,000	1,000
BURMA					
B.—OTHER EXPENDITURE:					
B. 1.—PAY OF OFFICERS:					
1	1 Assistant Protector of Emigrants and Immigrants (500—600)		7,200		7,200
—	— Leave salary		..		1,000
1	TOTAL	8,469	7,200	7,350	8,200
B. 2.—PAY OF ESTABLISHMENTS:					
2	2 Servants (17—20—22)		468		474
—	— Leave salary		32		40
2	TOTAL	490	500	500	514
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Conveyance allowance	600	600	600	600
B. 4.—CONTINGENCIES:					
	Miscellaneous	647	700	700	688
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
	Share of the cost of the officer in-charge of the Labour Statistical Bureau, Bangoon, for doing emigration work	7,132	..	11,000	4,000
		..	..	850	..
TOTAL FOR BURMA		17,338	9,000	21,000	14,000
	Non-voted	7,132	..	11,000	4,000
	Voted	10,206	9,000	10,000	10,000

DEMAND No. 63.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted: One Lakh and Sixty-six Thousand Rupees.

Non-voted: Ninety-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS	21,341	21,600	45,100	68,500
{ Non-voted				
{ Voted . . .	11,834	14,150	39,100	33,300
A. 2.—PAY OF ESTABLISHMENTS . . .	8,424	10,670	17,100	21,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	1,750	..	1,100	1,800
A. 4.—OTHER CHARGES	4,197	7,400	7,800	16,700
{ Non-voted				
{ Voted . . .	18,178	19,090	68,200	52,900
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES . . .	65,724	72,910	1,78,400	1,94,300
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS	6,472	6,600	6,800	8,400
{ Non-voted				
{ Voted . . .	8,028	10,290	13,600	17,700
B. 2.—PAY OF ESTABLISHMENTS . . .	19,894	24,015	24,100	27,310
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,490	2,000	2,200	2,200
{ Non-voted				
{ Voted . . .	3,998	3,510	6,510	6,040
B. 4.—OTHER CHARGES . . .	7,470	8,135	8,390	9,550
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 62.)	..	-600	..	-600
{ Non-voted				
{ Voted . . .	..	-1,860	..	-1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA . . .	47,352	52,090	61,600	68,700
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.				
	..	..	7,000	..
TOTAL . . .	1,13,076	1,25,000	2,47,000	2,63,000
Non-voted . . .	35,250	37,000	63,000	97,000
Voted . . .	77,826	88,000	1,84,000	1,66,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 32,088	34,000	59,000	92,000
	{ Voted 58,654	65,000	1,45,000	1,28,000
MADRAS	{ Non-voted 3,162	3,000	4,000	5,000
	{ Voted 18,289	20,000	29,000	35,000
BOMBAY	883	3,000	3,000	3,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	..	..	7,000	..
TOTAL	1,13,076	1,25,000	2,47,000	2,63,000
	Non-voted 35,250	37,000	63,000	97,000
	Voted 77,826	88,000	1,84,000	1,66,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1927- 1928-
28. 29.

AGENT AT SOUTH AFRICA.**A.—EMIGRATION AGENTS IN OTHER COUNTRIES :****A. 1.—PAY OF OFFICERS :**

—	1 Secretary (1,350—1,425) + Special Pay (300) . . . . .	..	..	20,100
—	1 Agent (Rs. 2,777) . . . . .	..	..	33,300
	Non-voted . . . . .	..	..	15,000
	Voted . . . . .	..	..	25,400
—	2 . . . . .	..	..	40,400
	TOTAL . . . . .	..	..	53,400

A. 2.—PAY OF ESTABLISHMENTS :

—	2 Superintendent and Typist (Rs. 222 and Rs. 612) . . . . .	..	..	6,800
		..	..	10,000

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	500
		..	..	600

A. 4.—OTHER CHARGES :

	Travelling allowance . . . . .	..	..	{ 3,000
		..	..	{ 6,300
	House-rent and other al- lowances . . . . .	..	..	16,400
	Miscellaneous contingencies . . . . .	..	..	20,000
	Non-voted . . . . .	..	..	3,500
	Voted . . . . .	..	..	48,800
	TOTAL . . . . .	..	..	52,300
		..	..	45,700

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CEYLON.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:						
A. 1.—PAY OF OFFICERS:						
1	1	1 Emigration Agent at Ceylon (1,000—2,250)+ Spl. pay (300)		21,600		21,300
—	—	Leave salary . . . . .		..		6,100
<u>1</u>	<u>1</u>	TOTAL	<u>21,341</u>	<u>21,600</u>	<u>30,100</u>	<u>27,400</u>
A. 2.—PAY OF ESTABLISHMENTS:						
6	6	6 Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)	4,655	5,940	5,700	6,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,750	..	600	600
A. 4.—OTHER CHARGES:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,200		..
		Car allowance		1,200		1,200
		Travelling allowance		3,000		3,000
				2,100		2,100
		Miscellaneous contingencies		2,640		2,700
		Non-voted	4,197	7,400	4,300	4,200
		Voted	4,039	4,740	4,300	4,800
		TOTAL	<u>8,236</u>	<u>12,140</u>	<u>8,600</u>	<u>9,000</u>
MALAYA.						
A 1.—PAY OF OFFICERS:						
—	1	1 Emigration Agent at Malaya (1,200) + O. P. (250) + Spl. pay (300) . . . . .		..		21,000
1	—	Emigration Agent at Malaya		11,650		..
		Non-voted . . . . .	..	..	..	21,000
		Voted	10,838	11,650	11,700	..
<u>1</u>	<u>1</u>	TOTAL	<u>10,838</u>	<u>11,650</u>	<u>11,700</u>	<u>21,000</u>
A. 2.—PAY OF ESTABLISHMENTS:						
4	4	4 Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)		4,330		4,600
—	—	Leave salary		400		200
<u>4</u>	<u>4</u>	TOTAL	<u>3,769</u>	<u>4,730</u>	<u>4,600</u>	<u>4,800</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.					
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	..	600
A. 4.—OTHER CHARGES:					
			{ ..		1,800
	House rent and other allowances.		1,650		5,000
	Travelling allowance		6,000		1,000
	Car allowance		2,700		2,700
	Miscellaneous contingencies		4,000		4,400
	<i>Non-voted</i>				9,500
	<i>Voted</i>	14,139	14,350	15,100	5,400
	TOTAL	14,139	14,350	15,100	14,900
CONSUL, REUNION.					
A. 1.—PAY OF OFFICERS:					
	Consul, Reunion	996	2,500	2,000	..
BENGAL.					
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
<i>Protector of Emigrants and Superintendent of Emigration</i>					
		4,800	5,400	4,800	5,400
B. 2.—PAY OF ESTABLISHMENTS:					
17	17 Clerks and servants (Rs. 225 and less)	15,274	17,200	15,400	16,900
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		{ 200		200
	House-rent and other allowances		200		200
			120		100
	<i>Non-voted</i> . . . . .	..	200	200	200
	<i>Voted</i>	120	320	300	300
	TOTAL	120	520	500	500
B. 4.—OTHER CHARGES:					
	Rents, rates and taxes		3,600		3,600
	Office expenses and miscellaneous		1,830		1,800
	TOTAL	4,824	5,430	4,900	5,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.		1927-28.	1927-28.	1928-29.	
		Rs.	Rs.	Rs.	Rs.	
INDIA—concl'd.						
B. 5.—DEDUCT—SHARE OF CHARGES						
IN BENGAL TRANSFERRED						
TO "EMIGRATION—INTER-						
NAL" (GRANT No. 62):						
		<i>Non-voted</i>	—600	..	—600
		<i>Voted</i>	—1,860	..	—1,900
		TOTAL	—2,460	..	—2,500
		TOTAL FOR INDIA	90,742	99,000	2,04,000	2,20,000
		<i>Non-voted</i>	32,088	34,000	59,000	92,000
		<i>Voted</i>	58,654	65,000	1,45,000	1,28,000

MADRAS.**B.—EMIGRATION ESTABLISHMENT IN INDIA :****B. 1.—PAY OF OFFICERS :**

—	—	<i>Protector of Emigrants, Madras</i>		1,200		3,000
—	—	<i>Medical Inspector of Emigrants, Madras</i>		900		1,200
1	1	<i>Protector of Emigrants, (Dhanushkodi) (300—500)</i>		3,800		4,260
1	1	<i>Protector of Emigrants, Negapatam (300—500)</i>		5,590		6,000
—	—	<i>Special officer for South African Repatriates (300—850)</i> . . . . .		..		5,440
—	—	<i>Leave salary</i> . . . . .		..		800
		<i>Non-voted</i>	1,672	1,200	2,000	3,000
		<i>Voted</i>	8,028	10,290	13,600	17,700
2	3	TOTAL	9,700	11,490	15,600	20,700

B. 2.—PAY OF ESTABLISHMENTS :

10	16	<i>Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)</i>		4,131		7,825
1	—	<i>Peon (12—18) for the Protector of Emigrants, Negapatam</i>		149		..
—	—	<i>Medical Inspector of Emigrants, Dhanushkodi, at Rs. 30</i>		240		360
—	—	<i>Leave salary</i>		255		185
11	16	TOTAL	4,277	4,775	6,700	8,370

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA—contd.					
B. 3.—ALLOWANCES, HONOR- ARIA ETC. :					
	Travelling allowances		{ 1,800		2,000
			{ 2,650		4,000
	House rent and other allowances . . . . .		..		1,200
	Non voted	1,490	1,900	2,000	2,000
	Voted	3,338	2,650	5,210	5,200
	TOTAL	4,828	4,450	7,210	7,200
B. 4.—OTHER CHARGES :					
	Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates		1,805		3,250
	Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		480		480
	Total	2,646	2,285	3,490	3,730
	TOTAL FOR MADRAS	21,451	23,000	33,000	40,000
	Non-voted	3,162	3,000	4,000	5,000
	Voted	18,289	20,000	29,000	35,000
BOMBAY.					
B. 2.—PAY OF ESTABLISH- MENTS :					
1	— Special pay to Assistant wharfinger, Bombay . . . . .		..
—	— Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 60 to Rs. 110)			2,040	2,040
1	TOTAL	343	2,040	2,000	2,040
B. 3.—ALLOWANCES, HONOR- ARIA, ETC. :					
	Allowances	540	540	1,000	540
B. 4.—OTHER CHARGES :					
	Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi		100		205
	Service postage, etc.		320		215
	TOTAL . . . . .	..	420	..	420
	TOTAL FOR BOMBAY	883	3,000	3,000	3,000

DEMAND No. 64.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Forty-six Thousand Rupees.

Non-voted : Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	37,397	42,345	38,500	48,005
B.—PAY OF ESTABLISHMENTS	40,421	42,949	41,667	42,717
C.—AL L O W A N C E S, { Non-voted . . . . .	..	..	..	4,000
HONORARIA, ETC. { voted	6,618	5,126	5,275	5,416
D.—CONTINGENCIES	19,105	14,237	12,400	18,802
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES	8,917	9,223	9,223	9,250
E. 3.—PUNJAB	2,538	3,120	3,170	3,290
E. 4.—BURMA { Non-voted	3,566	..	3,000	..
{ Voted	8,369	..	11,765	3,520
TOTAL	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted	3,566	..	3,000	4,000
Voted	1,38,365	1,32,000	1,37,000	1,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	37,971	35,000	31,000	40,000
MADRAS	29,799	32,000	31,000	32,000
BOMBAY { Non-voted . . . . .	..	..	..	4,000
{ Voted	33,648	37,000	35,000	40,000
UNITED PROVINCES	14,544	15,000	15,000	15,000
PUNJAB	8,884	8,000	8,000	9,000
BURMA { Non-voted	3,566	..	3,000	..
{ Voted	10,521	2,000	14,000	6,000
BIHAR AND ORISSA	300	..	..	1,000
CENTRAL PROVINCES	2,698	3,000	3,000	3,000
TOTAL	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted	3,566	..	3,000	4,000
Voted	1,38,365	1,32,000	1,37,000	1,46,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA (BENGAL).

A.—PAY OF OFFICERS :

2	2	Registrar and Assistant Registrar I (Rs. 950—50—1,250), I (Rs. 300—20—500).		21,000	21,000
—	—	Leave salary		1,000	5,900
2	2	TOTAL	18,942	22,000	26,900

B.—PAY OF ESTABLISHMENTS :

17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		9,700	10,100
—	—	Leave salary		700	400
17	17	TOTAL	9,571	10,400	10,500

C.—ALLOWANCES, HONORARIA, ETC. :

		Cost of passages granted under the Superior Civil Services Rules, 1924		100	..
		Travelling and other allowances		700	100
		TOTAL	415	800	100

D.—CONTINGENCIES :

		Miscellaneous contingent charges	9,043	1,800	1,500	2,500
		TOTAL FOR INDIA	37,971	35,000	31,000	40,000

MADRAS.

A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar and District Registrar (Rs. 250—700)		3,913	4,273	
—	—	Leave salary		200	..	
1	1	TOTAL	3,553	4,113	3,900	4,273

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
B.—PAY OF ESTABLISHMENTS :						
8		8 Clerks (at varying rates from Rs. 35 to Rs. 175) .		7,770		7,975
4		4 Servants (at varying rates from Rs. 12 to Rs. 35) .		852		864
—		— Leave salary		532		288
12	12	TOTAL .	8,010	9,154	8,600	9,127
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		1,500		1,500
		Presidency allowance to the Assis- tant registrar		1,200		1,200
		TOTAL .	2,575	2,700	2,800	2,700
D.—CONTINGENCIES :						
		Contingencies		833		900
		Electric current for the office of the Registrar of Joint Stock Companies, Madras		200		..
		TOTAL .	661	1,033	700	900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :						
E. 1.—MADRAS :						
		Share of cost of the Inspec- tor General of Registra- tion and his staff employ- ed in the administra- tion of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS .	29,799	32,000	31,000	32,000
BOMBAY:						
A.—PAY OF OFFICERS :						
1		1 Registrar (950—50— 1,550)	14,902	16,232	16,000	16,832

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
PUNJAB.					
B.—PAY OF ESTABLISHMENTS :					
Clerks 1 (100—6—160—8—200),					
2 (40—2—80—2—90) and 1					
peon (14)					
Leave salary					
TOTAL .					
		2,787	3,080	3,130	3,200
C.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance					
Other allowances					
TOTAL .					
		2,495	540	700	1,510
D.—CONTINGENCIES					
		1,064	1,260	1,000	1,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :					
E. 3.—PUNJAB :					
Share of provincial estab- lishment employed in the administration of the Companies' Act					
		2,538	3,120	3,170	3,290
TOTAL FOR PUNJAB .					
		8,884	8,000	8,000	9,000
BURMA.					
B.—PAY OF ESTABLISHMENTS :					
2 2 Clerks and servants rang- ing from 17½—125 and special pay 30					
		2,100	1,900	2,135	2,100
D.—CONTINGENCIES :					
Miscellaneous					
		52	100	100	380
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 4.—BURMA :					
Share of Provincial estab- lishment employed in the administration of the Companies Act { <i>Non-voted</i>					
		3,566	..	3,000	..
		8,369	..	11,765	3,520
TOTAL FOR BURMA .					
		14,037	2,000	17,000	(a)6,000
		<i>Non-voted</i> . . . . .	..	3,000	..
		10,521	2,000	14,000	6,000

(a) Revised includes arrear payments to Provincial Government for services rendered by the Provincial establishments from 1924-25. Budget for 1928-29 includes provision for one year only on account of the above.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.					
D.—CONTINGENCIES		300	..	..	1,000
CENTRAL PROVINCES.					
B.—PAY OF ESTABLISHMENTS :					
1	1 Clerk (150—5—175) +		2,400		2,400
	Special pay (25)		450		140
—	— Leave salary				
1	1	2,572	2,850	2,850	2,540
C.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance	39	50	50	50
D.—CONTINGENCIES :					
	Miscellaneous office expenditure	87	100	100	410
	TOTAL FOR CENTRAL PROVINCES	2,698	3,000	3,000	3,000

RECEIPTS.

INDIA (BENGAL)	75,746	65,000	75,000	75,000
MADRAS	22,272	24,000	24,000	24,000
BOMBAY	33,107	30,000	30,000	30,000
UNITED PROVINCES	9,588	11,000	11,000	11,000
PUNJAB	13,956	14,000	14,000	14,000
BURMA	8,412	6,000	6,000	6,000
BIHAR AND ORISSA	3,842	3,000	3,000	3,000
CENTRAL PROVINCES	2,534	2,000	3,000	3,000
ASSAM	3,373	3,000	4,000	4,000
COORG	196	..	..	..
TOTAL	1,73,026	1,58,000	1,70,000	1,70,000

DEMAND No. 65.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Two Lakhs and Twenty-four Thousand Rupees.

Non-voted : Seventy-seven Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS	18,000	18,400	18,000	18,200
A. 2.—PAY OF ESTABLISH- MENTS	34,173	36,140	33,000	32,900
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	14,423	18,700	16,000	18,700
A. 4.—OTHER EXPENSES, IN- CLUDING ALLOWAN- CES, HON- ORARIA, ETC.			1,800	600
			7,900	8,000
	11,454	8,330		
TOTAL FOR IMPERIAL LIBRARY	78,050	81,570	76,700	78,400
B.—EXAMINATIONS	2,655	7,350	5,800	3,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFI- CERS				
			24,000	24,000
	24,000	24,000		
	22,581	17,950	17,600	15,300
C. 2.—PAY OF ESTABLISH- MENTS	17,511	20,850	17,900	19,500
C. 3.—TRAVELLING ALLOW- ANCES				
		8,000	7,900	7,800
	7,498	22,100	20,500	21,600
C. 4.—OTHER EXPENS- ES				
		2,400	1,100	1,400
	750	7,060	6,200	6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	213	1,500	100	500
TOTAL FOR EXPLOSIVES	98,637	1,03,860	95,300	97,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS	21,123	21,060	24,100	23,600
D. 2.—PAY OF ESTABLISHMENTS	25,101	26,370	23,400	31,400
D. 3.—ALLOWANCES, HONORARIA, ETC.	613	1,760	1,600	1,900
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	12,244	13,000	11,000	13,000
D. 5.—CONTINGENCIES	4,653	5,940	5,500	7,200
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	63,744	71,630	67,600	79,000
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS	13,645	21,000	24,000	24,000
E. 2.—PAY OF ESTABLISHMENTS	8,586	7,350	7,400	7,800
E. 3.—OTHER CHARGES	552	1,200	1,200	1,000
{ Non-voted	1,011	800	800	1,300
{ Voted				
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	28,794	33,350	33,400	34,100
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	5,670	5,990	5,700	5,700
F. 2.—OTHER CHARGES	4,235	2,550	2,500	2,700
TOTAL FOR INDIAN WAR MEMORIAL	9,905	8,240	8,200	8,400
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	80	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE	27	..	..	..
TOTAL	2,81,892	3,07,900	2,83,000	3,01,000
<i>Non-voted</i>	69,445	78,000	78,000	77,000
<i>Voted</i>	2,12,447	2,29,900	2,10,000	2,24,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	69,445	78,000	78,000	77,000
{ Non-voted				
{ Voted	2,09,767	2,24,000	2,05,000	2,20,000
MADRAS	33	..	..	..
UNITED PROVINCES	2,346	1,000	1,000	1,000
PUNJAB	50	1,000	1,000	1,000
BURMA . . . . .	..	1,000	1,000	..
BIHAR AND ORISSA . . . . .	..	1,000	1,000	1,000
CENTRAL PROVINCES	144	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	80	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	27	..	..	..
TOTAL	2,81,892	3,07,000	2,88,000	3,01,000
<i>Non-voted</i>	69,445	78,000	78,000	77,000
<i>Voted</i>	2,12,447	2,29,000	2,10,000	2,24,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1927. 1928.
28. 29.

A.—IMPERIAL LIBRARY :

A. 1.—PAY OF OFFICERS :				
1	1	1 Librarian (1,000—1,500)	18,000	18,000
—	—	Leave salary	400	200
1	1	TOTAL	18,000	18,200
A. 2.—PAY OF ESTABLISH- MENTS :				
16	16	Superintendent, assistant and clerks (at rates vary- ing from Rs. 50 to Rs. 300)	23,090	22,300
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)	9,150	9,000
—	—	Temporary establishment	2,400	300
—	—	Leave salary	1,500	1,300
51	51	TOTAL	34,173	32,900
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS :				
		Purchase of books and pub- lications	15,000	15,000
		Publication of a Persian manuscript	3,700	3,700
		TOTAL	18,700	18,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—IMPERIAL LIBRARY—contd.					
A. 4.—OTHER EXPENSES INCLUDING ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..	..	..	600
Freight on Europe stores			200		..
Rents, rates and taxes			3,800		3,800
Other contingent expenditure			4,330		4,200
<i>Non-voted</i> . . . . .		..	..	1,800	600
<i>Voted</i>		11,454	8,330	7,900	8,000
TOTAL		11,454	8,330	9,700	8,600
B.—EXAMINATIONS :					
Examination for recruitment in the Indian Audit and Accounts Service			3,000		..
Examination charges, Bengal			350		100
TOTAL		82	3,350	1,800	100
C.—EXPLOSIVES :					
C. 1.—PAY OF OFFICERS :					
1	1 Chief Inspector (1,500—2,000)		24,000		24,000
2	2 Inspectors (350—800)		17,950		14,200
—	— Leave salary . . . . .		..		1,100
<i>Non-voted</i>		24,000	24,000	24,000	24,000
<i>Voted</i>		22,581	17,950	17,800	15,300
3	TOTAL	46,581	41,950	41,800	39,300
C. 2.—PAY OF ESTABLISHMENTS :					
11	11 Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		16,930		16,400
9	9 Servants (at rates varying from Rs. 15 to Rs. 27)		2,120		2,100
—	— Leave salary		1,800		1,000
20	TOTAL	17,511	20,850	17,900	19,500
C. 3.—TRAVELLING ALLOWANCES :					
Travelling allowance { <i>Non-voted</i>		7,498	8,000	7,900	7,800
{ <i>Voted</i>		18,967	22,100	20,500	21,600
TOTAL		26,465	30,100	28,400	29,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPLOSIVES—contd.					
C. 4.—OTHER EXPENSES :					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		400	200
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..	100
		<i>House-rent and other allowances</i>		{ 2,000	1,100
		<i>Miscellaneous contingencies</i>		{ 1,550	1,200
				5,510	5,700.
		<i>Non-voted</i>	750	2,400	1,100
		<i>Voted</i>	7,117	7,060	6,200
		TOTAL	7,867	9,460	7,300
					8,300
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		<i>Contribution paid to Bengal Government for chemical analysis</i>		213	1,500
				100	500
D.—CONTROLLER OF PATENTS AND DESIGNS :					
D. 1.—PAY OF OFFICERS :					
1	1	<i>Controller (750—50—1,200)</i>		9,630	10,200
3	3	<i>Assistant Examiners (300—750)</i>		12,430	13,500
—	—	<i>Revision of Pay</i>		..	(a)700*
—	—	<i>Leave salary</i>		2,000	1,200
4	4	TOTAL	21,128	24,060	24,100
					25,600
D. 2.—PAY OF ESTABLISHMENTS :					
13	12	<i>Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)</i>		21,700	21,900
12	12	<i>Servants (at rates varying from Rs. 15 to Rs. 27)</i>		2,570	2,600
—	—	<i>Oni Daffry</i>		..	(b)200*
—	—	<i>Caretaker's establishment</i>		400	400
—	—	<i>Leave salary</i>		2,200	1,500
—	—	<i>One temporary Assistant on Rs. 200 and two on Rs. 120 each</i>		..	(b)4,800*
24	24	TOTAL	25,101	26,870	25,400
					31,400
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
		<i>Travelling and other allowances</i>		560	600
		<i>Compensatory allowance</i>		1,200	1,200
		TOTAL	613	1,760	1,600
					1,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 523, paragraph 12.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 531-532, paragraph 16.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
D.—CONTROLLER OF PATENTS AND DESIGNS :—cont'd.					
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS					
		12,244	13,000	11,000	13,000
D. 5.—CONTINGENCIES :					
		Miscellaneous contingencies	4,658	5,940	5,500
					7,200
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :					
E. 1.—PAY OF OFFICERS :					
1	1	1	Actuary (2,000)	13,645	24,000
					24,000
					24,000
E. 2.—PAY OF ESTABLISH- MENTS :					
1	1	1	Assistant Actuary (450— 800)	8,586	7,350
					7,400
					7,800
E. 3.—OTHER CHARGES :					
			Travelling allowance	1,000	800
			Hill—Journey allowance	200	200
				800	800
			Non-voted	552	1,200
			Voted	1,011	800
			TOTAL	1,563	2,000
					2,000
					2,300
F.—INDIAN WAR MEMORIAL :					
F. 1.—PAY OF ESTABLISH- MENTS :					
1	1	1	Curator (300—350)		4,200
7	6	6	Servants (at rates varying from Rs. 14 to Rs. 30)	1,490	1,500
8	7	7	TOTAL	5,670	5,700
					5,690
					5,700
F. 2.—OTHER CHARGES :					
			Travelling and other al- lowances	930	900
			Petty supplies	1,000	1,000
			Miscellaneous contingencies	620	800
			TOTAL	4,235	2,500
					2,700
			TOTAL FOR INDIA	2,79,212	3,02,000
					2,83,000
					2,97,000
			Non-voted	69,445	78,000
			Voted	2,09,767	2,24,000
					78,000
					2,05,000
					77,000
					2,20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
B.—EXAMINATIONS	33	..	..	..
UNITED PROVINCES.				
B.—EXAMINATIONS	2,346	1,000	1,000	1,000
PUNJAB.				
B.—EXAMINATIONS	50	1,000	1,000	1,000
BURMA.				
B.—EXAMINATIONS . . . . .	..	1,000	1,000	..
BIHAR AND ORISSA.				
B.—EXAMINATIONS . . . . .	..	1,000	1,000	1,000
CENTRAL PROVINCES.				
B.—EXAMINATIONS	144	..	..	..
RECEIPTS.				
Patent Fees	1,53,114	1,45,000	1,55,000	1,55,000

DEMAND No. 66.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Seventeen Lakhs and Thirty-four Thousand Rupees.

.. Non-voted : Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	41,001	79,870	79,850	81,330
{ Voted	1,80,879	1,84,530	1,82,800	2,40,870
A. 2.—PAY OF ESTABLISHMENTS	2,33,403	2,68,010	2,68,000	3,04,450
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	10,595	4,130	3,550	10,070
{ Voted	62,768	79,080	74,500	74,020
A. 4.—SUPPLIES AND SERVICES	103	..	1,050	10,500
A. 5.—CONTINGENCIES.	57,652	58,060	52,550	56,920
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,136	..	600	600
TOTAL FOR HEADQUARTERS ESTABLISHMENT	5,88,537	6,73,680	6,42,900	7,78,760
B.—PURCHASE CIRCLES :				
B. 1.—PAY OF OFFICERS	62,249	63,630	62,770	68,520
B. 2.—PAY OF ESTABLISHMENTS	42,766	53,700	51,700	66,080
B. 3.—ALLOWANCES, HONORARIA, ETC.	22,987	20,390	19,500	23,480
B. 4.—SUPPLIES AND SERVICES	..	..	80	..
B. 5.—CONTINGENCIES.	17,666	15,650	17,950	18,460
TOTAL FOR PURCHASE CIRCLES	1,45,668	1,53,370	1,52,000	1,76,540
C.—INSPECTION CIRCLES :				
C. 1.—PAY OF OFFICERS	1,72,953	2,26,020	2,05,610	2,39,580
C. 2.—PAY OF ESTABLISHMENTS	1,16,699	1,60,530	1,39,600	1,78,690
C. 3.—ALLOWANCES, HONORARIA, ETC.	57,987	82,330	70,500	83,920
C. 4.—SUPPLIES AND SERVICES	39,250	44,700	51,110	42,100
C. 5.—WORKS	20,349	..	980	.. (a)
C. 6.—CONTINGENCIES	28,925	25,830	25,700	25,680
TOTAL FOR INSPECTION CIRCLES	4,36,163	5,39,410	4,93,500	5,69,970

(a) Provision transferred to the separate sub-head F. Works.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :				
D. 1.—PAY OF OFFI- CERS	53,481	63,750	61,100	68,050
D. 2.—PAY OF ESTABLISH- MENTS	79,683	96,220	91,000	1,06,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,524	8,000	7,780	8,010
D. 4.—SUPPLIES AND SERVI- CES	21,413	20,700	19,250	43,700
D. 5.—WORKS	260	2,000	2,000	.. (a)
D. 6.—CONTINGENCIES	15,557	19,070	15,470	15,610
TOTAL FOR GOVERNMENT TEST HOUSES	1,77,918	2,07,740	1,96,600	2,41,870
E.—METALLURGICAL INSPECTO- RATE :				
E. 1.—PAY OF OFFI- CERS	1,161	..	..	..
{ Non-voted	1,161	..	..	..
{ Voted	79,809	87,860	85,250	92,910
E. 2.—PAY OF ESTABLISH- MENTS	50,530	51,200	47,100	49,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,091	..	..	3,000
{ Non-voted	1,091	..	..	3,000
{ Voted	6,154	6,480	6,800	8,300
E. 4.—SUPPLIES AND SERVI- CES	9,098	23,640	16,000	13,300
E. 5.—WORKS	71,245	3,000	12,850	.. (a)
E. 6.—CONTINGENCIES	9,957	10,620	7,000	8,950
TOTAL FOR METALLURGICAL INS- PECTORATE	2,29,045	1,82,800	1,75,000	1,75,460
F.—WORKS :				
F. 1.—INSPECTION CIRCLES . . . . .	..	..	..	1,100
F. 2.—GOVERNMENT TEST HOUSES . . . . .	..	..	..	23,400
F. 3.—METALLURGICAL INS- PECTORATE . . . . .	..	..	..	5,900
TOTAL FOR WORKS . . . . .	..	..	..	30,400
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	6,560	8,000	7,000	6,000
H.—LOSS OR GAIN BY EXCHANGE	2,235	3,000	..	..
I.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—50,000	..	—1,50,000
TOTAL	15,86,126	17,18,000	16,67,000	18,29,000
<i>Non-voted</i>	<i>55,984</i>	<i>84,000</i>	<i>84,000</i>	<i>95,000</i>
<i>Voted</i>	<i>15,30,142</i>	<i>16,34,000</i>	<i>15,83,000</i>	<i>17,34,000</i>

(a) Provision transferred to the separate sub-head F. Works.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—HEADQUARTERS ESTABLISH- MENT :					
A. 1.—PAY OF OFFICERS :					
1	1				
			31,530		32,730
1	1				
			30,000		30,000
1	1				
			18,340		18,600
1	1				
			42,000		42,000
1	1				
			18,400		23,400
1	1				
			14,580		20,480
1	1				
			15,000		15,000
—	—				
			..		(a)1,800*
2	2				
			28,510		28,370
1	1				
			13,010		13,610
1	1				
			14,400		14,400
2	2				
			19,760		25,340
2	2				
			8,780		13,580
2	1				
			10,090		6,150
—	4				
			..		27,440
—	—				
			..		(b)9,300*
		<i>Non-voted</i>	41,001	79,870	79,850
		<i>Voted</i>	1,80,879	1,84,530	1,62,800
17	20	TOTAL	2,21,880	2,64,400	2,42,650
					3,22,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 11, paragraph 18.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 15, paragraph 22.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
1	1				
			8,030		8,510
162	162				
			2,48,220		2,75,110
—	—				
			..		(a)8,250*
2	—				
			780		..
51	51		9,120		9,630
—	—				
			..		(a)1,150*
—	—		1,860		1,800
216	214				
		TOTAL	2,33,403	2,68,010	2,68,000
					3,04,450
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			2,860		2,500
			16,300		11,000
					300
			32,220		35,200
			..		(a)1,520*
			1,270		670
			30,560		25,000
			..		(a)1,300*
		
			..		6,600
		Non-voted	10,595	4,130	3,550
		Voted	62,768	79,080	74,500
		TOTAL	73,363	83,210	78,050
					84,090
A. 4.—SUPPLIES AND SERVICES:					
					500
					(a)10,000*
		TOTAL	103	..	1,050
					10,500
A. 5.—CONTINGENCIES:					
			22,200		22,000
			..		(a)100*
			28,660		27,240
			..		(a)1,080*
			7,200		6,500
		TOTAL	57,652	58,060	52,550
					56,920

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—concl'd.					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		2,136	..	600	600
B.—PURCHASE CIRCLES :					
CALCUTTA PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1		21,420		21,800
1	1		7,260		7,380
2	2	30,727	28,680	23,470	28,980
B. 2.—PAY OF ESTABLISHMENTS :					
27	27		20,220		23,210
—	—				(a)3,000*
9	9		1,680		1,680
—	—				(a)890*
					500
36	36	18,366	21,900	22,300	29,280
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			1,100		1,000
			7,620		10,440
		10,192	8,720	8,600	11,440
B. 4.—SUPPLIES AND SERVICES					
		..	..	30	..
B. 5.—CONTINGENCIES :					
			3,100		3,100
			..		(a)100*
			2,130		3,620
			..		(a)610*
		5,874	5,230	8,000	7,430
BOMBAY PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
2	2				
		19,213	20,410	20,000	20,410

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468. Paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28. .	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—contd.					
BOMBAY PURCHASE CIRCLE—contd.					
B. 2.—PAY OF ESTABLISHMENTS :					
17	17		18,310		19,320
—	—		..		(a)480*
8	8		1,190		1,020
—	—		..		(a)160*
			..		500
<u>25</u>	<u>25</u>	TOTAL	<u>15,380</u>	<u>19,500</u>	<u>17,300</u>
					<u>21,486</u>
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			500		500
			7,680		7,690
			..		(a)270*
		TOTAL	<u>8,335</u>	<u>8,180</u>	<u>8,500</u>
					<u>8,460</u>
B. 4.—SUPPLIES AND SERVICES :					
			..	30	..
B. 5.—CONTINGENCIES :					
			1,680		1,700
			5,420		5,310
			..		(a)290*
		TOTAL	<u>8,589</u>	<u>7,100</u>	<u>6,870</u>
					<u>7,300</u>
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA).					
B. 1.—PAY OF OFFICERS :					
1	1		12,540		13,130
1	1		2,000		6,000
<u>2</u>	<u>2</u>	TOTAL	<u>12,309</u>	<u>14,540</u>	<u>13,300</u>
					<u>19,130</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—contd.					
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
15	15		11,140		13,030
—	—		..		(a) 650*
8	8		1,160		1,360
			..		280
<u>23</u>	<u>23</u>	<u>9,020</u>	<u>12,300</u>	<u>12,100</u>	<u>15,320</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,000		600
			2,490		2,980
		<u>4,460</u>	<u>3,490</u>	<u>2,400</u>	<u>3,580</u>
B. 4.—SUPPLIES AND SERVICES:					
		..	..	20	..
B. 5.—CONTINGENCIES:					
			1,100		1,100
			2,22		2,280
			..		(a) 350*
		<u>3,203</u>	<u>3,320</u>	<u>3,080</u>	<u>3,730</u>
C. INSPECTION CIRCLES:					
CALCUTTA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS:					
1	1		21,400		22,600
2	2		24,250		27,490
14	12		85,760		85,720
—	—		..		1,000
<u>17</u>	<u>15</u>	<u>92,411</u>	<u>1,31,410</u>	<u>1,14,820</u>	<u>1,36,810</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.						
CALCUTTA INSPECTION CIRCLE—contd.						
C. 2.—PAY OF ESTABLISHMENTS:						
52	52	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		71,980		72,100
—	—	Eleven Executive subordinates and clerks (at rates varying from 50 to 150) for 10 months		..		(a) 6,750*
24	24	Menials (at rates varying from Rs. 15 to Rs. 27)		4,340		3,900
—	—	Two Menials (at rates varying from 15 to 19) 1 for 10 months and 1 for 6 months		..		(a) 240*
—	—	Leave salary		1,000		500
76	76	TOTAL	55,211	77,320	63,500	83,490
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		6,400		7,320
		Compensatory, house and conveyance allowances		37,040		35,780
		TOTAL	25,790	43,440	35,600	43,100
C. 4.—SUPPLIES AND SERVICES:						
		Extra departmental Inspection		17,000		22,500
		Petty supplies and services		700		700
		TOTAL	26,087	17,700	20,500	23,200
C. 5.—WORKS:						
		Construction of office accommodation and residential quarters for Calcutta inspectorate staff located at Jamshedpur	20,239	..	480	..
C. 6.—CONTINGENCIES:						
		Service postage and telegram charges		2,400		3,000
		Service Postage and Telegram Charges		..		(a) 250*
		Office expenses and other contingencies		4,650		4,750
		Office expenses and other contingencies		..		(a) 760*
		TOTAL	7,064	7,050	9,000	8,760

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 23.	1928 29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
BOMBAY INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1		12,890		13,400
—	—		..		(a) 1,500*
4	4		27,870		32,180
5	5	35,035	40,760	38,620	47,170
C. 2.—PAY OF ESTABLISH- MENTS :					
30	30		40,840		47,670
—	—		..		(a) 540*
			950		..
12	12		1,420		1,520
			..		450
42	42	32,232	43,210	40,400	50,180
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
			3,400		4,500
			15,630		18,230
		14,984	19,030	17,900	22,730
C. 4.—SUPPLIES AND SERVI- CES :					
			7,000		8,000
			1,000		500
		4,396	8,000	7,400	8,500
C. 6.—CONTINGENCIES :					
			1,850		1,700
			..		(a) 200*
			8,270		6,690
			..		(a) 360*
		13,170	10,120	8,480	8,950

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>					
MADRAS INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1	Inspector (500—750) + special pay (150) . . .	10,579	10,800	10,800
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3	Clerks (at rates varying from Rs. 40 to 125) . . .		2,000	2,100
3	3	Menials (15—27) . . .		600	600
--	--	Leave salary . . .		..	80
6	6	TOTAL . . .	2,503	2,600	2,780
C. 3.—ALLOWANCES HONO- RARIA, ETC. :					
		Travelling allowance . . .		1,350	1,000
		Compensatory house and conveyance allowances . . .		1,200	1,200
		TOTAL . . .	2,334	2,550	2,200
C. 4.—SUPPLIES AND SERVI- CES :					
		Extra Departmental Ins- pection . . .		1,000	..
		Petty supplies and services . . .		..	200
		TOTAL . . .	..	1,000	200
C. 6.—CONTINGENCIES :					
		Service postage and tele- gram charges . . .		200	200
		Office expenses and other contingencies . . .		1,500	1,330
		TOTAL . . .	1,515	1,700	1,530
CAWNPORE INSPECTION CIRCLE (INCLUD- ING KARACHI AREA).					
C. 1.—PAY OF OFFICERS :					
1	2	Assistant Controllers of In- spection (950—1,200) . . .		11,550	23,950
1	—	Assistant Controller of In- spection (950—50—1,200) in lieu of Inspector-in- charge (500—50—750) and special pay 150 (for 4 months) . . .		1,200	..
4	3	Inspectors (500—750) . . .		30,300	20,850
6	5	TOTAL . . .	34,928	43,050	44,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29. *
1927- 28.	1928- 29.				
C.—INSPECTION CIRCLES—<i>contd.</i>					
CAWNPORE INSPECTION CIRCLE INCLUD- ING KARACHI AREA—<i>contd.</i>					
C. 2.—PAY OF ESTABLISH- MENTS :					
30	30 Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500)		34,750		38,680
17	17 Menials (at rates varying from Rs. 12 to Rs. 22) .		2,650		2,820
—	— One menial (14—16) for 10 months . . . . .		..		(a)140*
—	— Revision of pay of menials		..		(a)70*
—	— Leave Salary . . . . .		..		530
<u>47</u>	<u>47</u> TOTAL .	<u>26,753</u>	<u>37,400</u>	<u>33,100</u>	<u>42,240</u>
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance .		9,100		8,500
	Compensatory, house and conveyance allowances .		8,210		7,330
	House rent and other allowances . . . . .		..		(a) 60*
	TOTAL .	<u>14,879</u>	<u>17,310</u>	<u>14,700</u>	<u>15,890</u>
C. 4.—SUPPLIES AND SERVICES:					
	Extra Departmental Ins- pections		15,000		9,500
	Petty supplies and services		3,000		700
	TOTAL .	<u>8,767</u>	<u>18,000</u>	<u>23,210</u>	<u>10,200</u>
	C. 5—WORKS	<u>110</u>	<u>..</u>	<u>500</u>	<u>..</u>
C. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges		2,700		2,500
	Office expenses and other contingencies		4,260		3,910
	Office expenses and other contingencies . . . . .		..		(a)30*
	TOTAL .	<u>7,176</u>	<u>6,960</u>	<u>6,520</u>	<u>6,440</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-1928- 28, 29.		1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE :					
CALCUTTA—contd.					
D. 5.—WORKS :					
	Expenditure on works	260	..	2,000	..
D. 6.—CONTINGENCIES :					
	Service postage and tele-gram charges		1,100		1,000
	Office expenses and other contingencies		16,400		13,590
	Office expenses and other contingences . . . . .		..		(a) 110*
	TOTAL	15,557	17,500	14,770	14,700
BOMBAY.					
D. 2.—PAY OF ESTABLISHMENTS :					
4	4 Executive Subordinates and clerks (at rates varying from Rs. 60 to 500)		1,260		5,150
—	— One Menial (30—35) for 10 months . . . . .		..		(a) 300*
2	2 Menials (10—12)		70		240
6	TOTAL . . . . .	..	1,330	1,000	5,690
D. 3.—ALLOWANCES HONORARIA, ETC. :					
	House-rent and other allowances . . . . .	..	100	100	410
D. 4.—SUPPLIES AND SERVICES :					
	Purchase of Chemicals and apparatus		4,500		2,000
	Other petty supplies and services . . . . .		..		2,300
	TOTAL . . . . .	..	4,500	4,000	4,300
D. 6.—CONTINGENCIES :					
	Service postage and tele-gram charges		100		100
	Office expenses and other contingencies		1,470		810
	TOTAL . . . . .	..	1,570	700	910

(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28. .	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE:						
E. 1.—PAY OF OFFICERS:						
1	1	Metallurgical Inspector (2,250—2,750)		29,410		30,610
4	2	Assistant Metallurgical Ins- pectors (950—1,200)		37,230		26,090
3	4	Inspectors (500—750)		14,550		29,270
1	1	Chemist (350—650)		6,170		6,470
—	—	Leave salary		500		470
			<i>Non-voted</i>	1,161	..	..
			Voted	79,809	87,860	92,910
9	8	TOTAL	80,970	87,860	85,250	92,910
E. 2.—PAY OF ESTABLISHMENTS:						
26	25	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		45,670		43,730
12	12	Menials (20—50)		3,170		3,070
—	—	Conversion of a post of Laboratory bearer to that of a Head Laboratory bearer and that of a peon to a Head peon		20		..
—	—	One Menial (20—30) for 10 months . . . . .		..		(a) 200*
7	—	Temporary establishments		1,800		..
—	—	Leave salary		540		2,000
45	37	TOTAL	50,530	51,200	47,100	49,000
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
				600		1,300
				5,880		7,000
				..		3,000
			<i>Non-voted</i>	1,091	..	3,000
			Voted	6,154	6,480	8,300
E. 4.—SUPPLIES AND SERVICES:						
				8,140		..
				15,000		12,500
				500		800
			TOTAL	9,098	23,640	16,000
					16,000	13,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII. No. 9, pages 465—483, paragraph 41.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE—contd.				
E. 5.—WORKS:				
Construction of residential quarters for the staff of the Metallurgical Inspectorate	71,245	3,000	12,850	..
E. 6.—CONTINGENCIES:				
Service postage and telegram charges		400		400
Office expenses and other contingencies		10,220		8,550
TOTAL	9,957	10,620	7,000	8,950
F. WORKS				
F. 1.—INSPECTION CIRCLES:				
CALCUTTA INSPECTION CIRCLE:				
Petty construction and repairs . . . . .		..		600
CAWNPORE CIRCLE:				
Petty construction and repairs . . . . .		..		500
TOTAL . . . . .	..	..	..	1,100
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs . . . . .		..		3,400
Extension to the buildings of the Test House to provide separate electrical testing laboratory . . . . .		..		(a) 20,000*
Total . . . . .	..	..	..	23,400
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs . . . . .	..	..	..	5,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	6,560	8,000	7,000	6,000
H.—LOSS OR GAIN BY EXCHANGE				
	2,235	3,000	..	..
I.—DEDUCT—PROBABLE SAVINGS:				
Probable savings		- 50,000		-1,40,000
Probable savings . . . . .		..		(a) -10,000*
TOTAL . . . . .	..	-50,000	..	-1,50,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468 paragraph 41.

DEMAND No. 67.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-five Lakhs and Eighty-six Thousand Rupees.

Non-voted : Two Lakhs and Two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS	{ Non-voted 97,676 Voted 37,678	88,590 50,100	87,900 43,000	1,13,190 31,486
A. 2.—PAY OF ESTABLISHMENTS	1,80,202	2,01,290	1,86,500	2,08,054
A. 3.—ALLOWANCES HONORARIA, ETC.	{ Non-voted 20,190 Voted 6,616	21,320 14,700	17,300 11,600	26,610 8,510
A. 4.—CONTINGENCIES	46,332	52,220	81,100	70,950
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	1,00,000
A. 6.—DEDUCT—PROBABLE SAVINGS	..	—2,000	..	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	3,88,694	5,26,220	4,27,400	5,58,800
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS	{ Non-voted 18,699 Voted 1,22,455	8,250 1,31,021	8,200 1,22,317	8,900 1,26,685
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	8,45,718	8,39,549	8,62,247	8,64,194
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	4,04,914	3,74,534	3,89,825	3,67,413
B. 4.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 8,424 Voted 85,362	1,340 90,616	1,600 89,974	3,300 89,215
B. 5.—SUPPLIES AND SERVICES	45,417	53,930	48,950	50,980
B. 6.—CONTINGENCIES	1,07,807	1,20,240	1,05,387	1,17,013
B. 7.—DEDUCT—PROBABLE SAVINGS	..	..	..	—25,000
TOTAL FOR CURRENCY OFFICES	16,38,796	16,19,480	16,28,500	16,02,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRINTING PRESS:				
C. 1.—PAY OF OFFICERS	{ Non-voted	..	..	35,540
	{ Voted	..	..	720
C. 2.—PAY OF ESTABLISHMENTS		32,132	17,000	1,01,705
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	..	..	960
	{ Voted	1,650	800	2,700
C. 4.—SUPPLIES AND SERVICES		15,112	6,200	1,86,625
C. 5.—CONTINGENCIES		4,106	2,000	3,750
C. 6.—INTEREST AND DEPRECIATION		..	..	1,84,000
TOTAL FOR CURRENCY NOTE PRINTING PRESS	..	53,000	26,000	5,16,000
D.—CHARGES FOR REMITTANCE OF TREASURE	{ Non-voted	11,527	11,500	12,000
	{ Voted	8,83,523	9,64,200	9,32,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES		10	..	1,23,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		22,99,640	17,38,000	35,61,000
G.—LOSS OR GAIN BY EXCHANGE		7,82,986	5,79,000	13,000
H.—WORKS		7,495	11,600	6,13,400
I.—DEDUCT—PROBABLE SAVINGS		..	-30,000	..
TOTAL		60,11,671	54,73,000	73,42,000
<i>Non-voted</i>		1,56,516	1,31,000	1,27,000
<i>Voted</i>		58,55,155	53,42,000	72,15,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	99,492	84,000	86,000	1,12,000
	{ Voted	10,36,598	11,92,000	10,83,000	11,43,000
BALUCHISTAN		1,240	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE		3,134	4,000	3,000	4,000
MADRAS		2,88,651	2,85,000	2,80,000	2,73,000
BOMBAY	{ Non-voted	46,434	47,000	41,000	90,000
	{ Voted	5,35,285	6,66,000	5,93,000	11,07,000
UNITED PROVINCES	{ Non-voted	7,099	..	..	..
	{ Voted	2,87,343	2,75,000	2,99,000	2,76,000
PUNJAB	{ Non-voted	4,491	..	..	..
	{ Voted	1,88,693	1,92,000	8,21,000	2,13,000
BURMA		2,90,742	2,74,000	4,26,000	2,80,000
BIHAR AND ORISSA		58,773	59,000	60,000	60,000
CENTRAL PROVINCES		49,049	40,000	40,000	40,000
ASSAM		33,033	36,000	33,000	35,000
COORG		988	1,000	2,000	1,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		22,98,640	17,38,000	35,61,000	11,53,000
LOSS OR GAIN BY EXCHANGE		7,82,986	5,79,000	13,000	..
TOTAL		60,11,671	54,73,000	73,42,000	47,88,000
<i>Non-voted</i>		1,56,516	1,31,000	1,27,000	2,02,000
<i>Voted</i>		58,55,155	53,42,000	72,15,000	45,86,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	1 Controller of the Currency (3,000—3,500)	41,880		42,000
—	—	1 Deputy Controller (1,500—1,800)			19,800
1	—	Deputy Controller (1,500—1,800)	18,300		..
1	1	Personal Assistant (650)	7,800		7,800
—	—	Leave salary	3,300		5,000
		Non-voted	50,670	41,880	41,800
		Voted	15,252	29,400	26,000
3	3	TOTAL	65,922	71,280	67,800
A. 2.—PAY OF ESTABLISHMENTS :					
57	57	Superintendents, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)	1,15,500		1,21,800
23	23	Servants (at rates varying from Rs. 15 to Rs. 27)	4,900		4,800
—	—	Temporary establishment	360		400
—	—	Leave salary	5,000		3,000
80	80	TOTAL	1,13,579	1,25,760	1,16,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
			1,110		..
		Travelling and other allowances	7,600		12,700
			10,990		4,900
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			..		200
		Non-voted	10,168	8,710	11,300
		Voted	4,892	10,990	7,200
		TOTAL	15,060	19,700	18,500
A. 4.—CONTINGENCIES :					
		Electricity consumed at the Treasury Buildings	6,000		6,000
		Postage and telegram charges	16,000		20,000
		Other contingent charges	7,220		8,300
		Charges for free distribution of publications	..		13,500
		Occupier's share of Municipal tax of the Treasury Buildings	9,180		9,200
		TOTAL	36,933	38,400	68,600
					57,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—contd.					
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT					
		..	1,00,000	..	1,00,000
A. 6.—DEDUCT—PROBABLE SAVINGS					
		..	—2,000	..	..
DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.					
A. 1.—PAY OF OFFICERS:					
1 1 Deputy Controller of the Currency (1,500—1,800)					
			21,120		21,600
1 1 Assistant Currency Officer (500—800)					
			7,340		7,800
— — Leave salary					
			2,000		2,000
		<i>Non-voted</i>	20,402	21,120	21,600
		<i>Voted</i>	6,918	9,340	9,800
2	2	TOTAL	27,320	30,460	31,400
A. 2.—PAY OF ESTABLISHMENTS:					
22 20 Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 500)					
			32,260		32,500
8 8 Servants (at rates varying from Rs. 12 to Rs. 20)					
			1,490		1,600
— — Leave salary					
			600		600
30	28	TOTAL	30,390	34,350	34,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances					
		<i>Non-voted</i>	121	1,200	1,000
		<i>Voted</i>	..	900	800
		TOTAL	121	2,100	1,800
A. 4.—CONTINGENCIES:					
Miscellaneous contingencies					
			3,657	4,570	4,500
B.—CURRENCY OFFICES:					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS:					
1 1 Currency Officer (300—1,250)					
			8,250		8,900
2 2 Assistant Currency Officers (500—850)					
			18,700		19,100
— — Leave salary					
			4,000		4,000
		<i>Non-voted</i>	11,271	8,250	8,900
		<i>Voted</i>	22,493	22,700	23,100
3	3	TOTAL	33,764	30,950	32,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CURRENCY OFFICES—contd.						
CURRENCY OFFICE, CALCUTTA—contd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
1	1	Treasurer (700—20—900) .		10,800		10,800
8	8	Deputy and Assistant Treasurers (175—400) .		23,870		23,900
262	262	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		2,91,210		2,99,800
108	108	Servants (at rates varying from Rs. 15 to Rs. 45) .		24,150		24,200
<u>379</u>	<u>379</u>	TOTAL .	<u>3,23,314</u>	<u>3,50,030</u>	<u>3,37,500</u>	<u>3,58,700</u>
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
79	79	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .		1,12,370		1,13,000
51	51	Servants (at rates varying from Rs. 13 to Rs. 35) .		11,870		11,900
—	—	Temporary establishment		15,700		9,400
—	—	Leave salary		10,000		5,100
<u>130</u>	<u>130</u>	TOTAL .	<u>1,89,811</u>	<u>1,49,940</u>	<u>1,72,600</u>	<u>1,39,400</u>
B. 4.—ALLOWANCES, HONORARIA, ETC:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
..						
1,500						
<i>House-rent and other allowances</i>						
{ 1,340						
18,000						
16,000						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
..						
200						
<i>Non-voted</i>			4,262	1,340	1,600	3,300
<i>Voted</i>			14,997	18,000	14,000	16,000
TOTAL			<u>19,259</u>	<u>19,340</u>	<u>15,600</u>	<u>19,300</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
Various Supplies	23,054	26,000	20,500	21,900
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		6,330		6,300
Service postage and tele-gram charges		3,500		3,500
Other contingent charges		15,590		13,600
TOTAL	22,878	25,420	22,900	23,400
B. 7.—DEDUCT—PROBABLE SAVINGS				
	..	..	..	—25,000
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta		1,10,000		70,000
Bengal		700		1,500
Delhi		97,000		80,000
Bangalore		8,500		10,000
Ajmer		4,000		5,000
Hyderabad		45,000		50,000
Central India		7,700		7,000
Bushire and Muscat		6,000		6,000
India General		800		1,000
		..		3,000
<i>Non-voted</i>	1,598	1,500	2,000	2,500
<i>Voted</i>	2,23,420	2,78,200	2,34,700	2,31,000
TOTAL	2,25,018	2,79,700	2,36,700	2,33,500
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	10	..	..	..
I.—DEDUCT—PROBABLE SAVINGS				
	..	—30,000	..	..
TOTAL FOR INDIA	11,35,090	12,76,000	11,69,000	12,55,000
<i>Non-voted</i>	98,492	84,000	86,000	1,12,000
<i>Voted</i>	10,36,598	11,92,000	10,83,000	11,43,000

BALUCHISTAN.

C.—CHARGES FOR REMITTANCE OF TREASURE				
	1,240	1,000	1,000	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—CHARGES FOR REMITTANCE OF TREASURE					
		3,134	4,000	3,000	4,000
MADRAS.					
MADRAS CIRCLE.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :					
A. 1.—PAY OF OFFICERS :					
		9,963	..	1,100	..
B.—CURRENCY OFFICES :					
B. 1.—PAY OF OFFICERS :					
1	1		10,200		7,250
			8,270		..
			1,000		..
2	1	18,772	19,470	12,980	7,250
B. 2.—PAY OF ESTABLISHMENTS—TREASURER'S DEPARTMENT :					
76	76		79,656		82,584
27	27		8,256		8,476
			400		500
103	103	97,743	88,312	96,700	91,560
B. 3.—PAY OF ESTABLISHMENTS—GENERAL DEPARTMENT :					
40	40		44,570		46,756
14	13		3,648		3,534
			300		400
54	53	45,787	48,518	48,000	50,690
B. 4.—ALLOWANCES, HONORARIA, ETC. :					
			6,000		6,000
			1,200		1,200
		7,200	7,200	5,820	7,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
MADRAS CIRCLE—contd.					
B.—CURRENCY OFFICES—contd.					
B. 5.—SUPPLIES AND SERVICES :					
			100		100
			1,400		1,500
		TOTAL	1,599	2,200	1,600
B. 6.—CONTINGENCIES :					
			2,700		2,700
			7,300		7,000
		TOTAL	10,033	9,200	9,700
D.—CHARGES FOR REMITTANCE OF TREASURE					
			97,554	1,10,000	1,04,000
		TOTAL FOR MADRAS	2,88,651	2,80,000	2,73,000
BOMBAY.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :					
A. 1.—PAY OF OFFICERS :					
1	1	Deputy Controller of the Currency (2,000—100—2,500)	25,590		29,790
1	1	Assistant Currency Officer (500—800)	6,466		6,886
—	—	Leave salary	4,894		2,000
2	2	Non-voted	26,604	25,000	29,790
		Voted	5,545	11,360	8,886
		TOTAL	32,149	36,950	38,676
A. 2.—PAY OF ESTABLISHMENTS :					
22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 450)	38,544		41,018
8	8	Servants (at rates varying from Rs. 21 to Rs. 25)	2,136		2,136
—	—	Temporary establishment	500		200
30	30	TOTAL	36,233	39,000	43,354

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CUR- RENCY—contd.					
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling and other allow- ances	{ 9,901 1,724	11,410 2,810	6,000 4,000	12,710 2,810
	TOTAL	11,625	14,220	10,000	15,520
A. 4.—CONTINGENCIES :					
	Postage and telegram char- ges		7,000		7,000
	Purchase and repair of fur- niture		250		200
	Office expenses and mis- cellaneous		2,000		2,250
	TOTAL	5,742	9,250	9,000	9,450
B.—CURRENCY OFFICES :					
BOMBAY CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1 Currency Officer (300— 1,800)		15,035		10,683
1	1 Issue Officer (500—800)		8,905		6,735
1	1 Coin Officer (500—800)		9,780		9,325
—	— Leave salary		1,000		3,957
—	— Probable savings		—8,000		..
3	3 TOTAL	30,233	26,720	27,000	30,700
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :					
134	134 Treasurers, clerks, etc. 1 (700—20—900), and the rest at rates varying from Ra. 50 to Ra. 400)		1,61,086		1,66,903
57	57 Servants (at rates varying from Ra. 20 to Ra. 30)		15,120		15,120
—	— Leave salary		1,295		3,814
191	191 TOTAL	1,80,282	1,77,501	1,92,000	1,85,837

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*BOMBAY CIRCLE—*contd.*B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL
DEPARTMENT:

50	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		65,616		64,000
22	22	Servants (at rates varying from Rs. 20 to Rs. 25)		5,880		5,880
—	—	Leave salary		1,125		1,220
72	68	TOTAL	68,177	72,621	69,000	71,100

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance		5,000		6,000
		House-rent allowance		8,758		8,583
		Local allowances		4,500		3,780
		Probable savings		—500		..
		TOTAL	17,920	17,758	18,000	18,363

B. 5.—SUPPLIES AND SER-
VICES:

		Bags and remittance char- ges	15,118	15,000	15,000	15,000
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6.—CONTINGENCIES:

		Rents, rates and taxes		7,500		7,500
		Service postage and tele- gram charges		7,000		6,000
		Electric lighting and fans		2,000		2,000
		Purchase and repair of fur- niture		1,000		1,500
		Office expenses and miscel- laneous		12,000		12,000
		TOTAL	20,638	29,500	17,000	29,000

KARACHI CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300— 1,800)		10,400		11,000
—	—	Leave salary		1,460		3,600
1	1	TOTAL	9,800	11,860	10,000	14,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—CURRENCY OFFICES—contd.						
KARACHI CIRCLE—contd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
18	17	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 320)		20,637		21,261
7	7	Servants (at rates varying from Rs. 10 to Rs. 13) + Provisional allowance		1,524		1,524
—	—	Leave salary		1,388		880
25	24	TOTAL	21,849	23,549	23,000	23,665
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 250)		10,287		10,647
4	4	Servants (at rates varying from Rs. 10 to Rs. 14 + Provisional allowance)		876		876
—	—	Leave salary		500		477
12	12	TOTAL	11,348	11,663	11,000	12,000
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,500		1,500
		House-rent and other allowances		528		530
		TOTAL	1,276	2,028	6,000	2,030
B. 5.—SUPPLIES AND SERVICES:						
		Remittance charges	360	800	500	2,000
B. 6.—CONTINGENCIES:						
		Rents, rates and taxes		3,400		2,705
		Service postage and telegrams		2,500		2,500
		Office expenses and miscellaneous		3,500		3,500
		TOTAL	8,013	9,400	9,500	8,705

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—CURRENCY NOTE PRINTING PRESS:					
C. 1.—PAY OF OFFICERS:					
—	1		..		17,640
—	1		..		17,900
—	1		..		720
					<i>Non-voted</i>
					<i>Voted</i>
			..	..	35,540
			..	..	720
—	3		..	..	36,260
C. 2.—PAY OF ESTABLISHMENTS:					
			24,518		..
			720		..
			2,650		11,415
			2,040		5,520
			2,204		5,490
			..		53,400
			..		6,900
			..		18,980
			..	17,000	1,01,705
		..	32,132		
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,500		1,500
			150		1,200
			..		960
			1,650	800	3,660
		..			
C. 4.—SUPPLIES AND SERVICES:					
			8,032		37,000
			6,600		30,000
			240		240
			240		240
			..		13,500
			..		3,728
			..		505
			..		810
			..		7,922
			..		92,680
			15,112	6,200	1,86,625
		..			

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRINTING PRESS—cont'd.				
C. 5.—CONTINGENCIES :				
Conservancy		506		1,250
Local purchase, inks, paper and miscellaneous.		3,600		2,500
TOTAL . . . . .	..	4,106	2,000	3,750
C. 6.—INTEREST AND DE- PRECIATION.				
Interest . . . . .		..		1,53,000
Depreciation . . . . .		..		31,000
TOTAL . . . . .	..	..	..	1,84,000
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire				70,000
Railway and steamer freight and Insurance		1,000 1,50,000		40,000
Police escort charges				25,000
Other remittance charges				1,000 15,000
<i>Non-voted</i>	433	1,000	1,000	1,000
<i>Voted</i>	1,01,027	1,50,000	1,10,000	1,50,000
TOTAL	1,01,460	1,51,000	1,11,000	1,51,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and coolie hire				5,500
Railway and steamer freight and Insurance		9,000		2,500
Police escort charges				1,500
Other remittance charges				500
Total	9,496	9,000	9,000	10,000
TOTAL FOR BOMBAY	5,81,719	7,13,000	6,34,000	11,97,000
<i>Non-voted</i>	46,434	47,000	41,000	90,000
<i>Voted</i>	5,35,285	6,66,000	5,93,000	11,07,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-29.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.						
B.—CURRENCY OFFICES:						
CAWNPORE CIRCLE.						
B. 1.—PAY OF OFFICERS:						
1	1	1 Currency Officer (350— 1,400)		8,800		9,350
1	1	1 Assistant Currency Officer (500—850)		9,800		6,665
—	—	Leave salary		2,000		2,240
		<i>Non-voted</i>	3,145	..	..	..
		<i>Voted</i>	14,909	20,600	19,700	18,255
<u>2</u>	<u>2</u>	TOTAL	<u>18,054</u>	<u>20,600</u>	<u>19,700</u>	<u>18,255</u>
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 460)		36,400		37,133
22	22	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		10,200		10,265
—	—	Leave salary		1,300		3,000
<u>54</u>	<u>54</u>	TOTAL	<u>54,881</u>	<u>47,900</u>	<u>61,000</u>	<u>50,398</u>
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
19	19	Superintendents and clerks (at rates varying from Rs. 33 to Rs. 200)		20,470		19,490
9	9	Servants (at rates varying from Rs. 12 to Rs. 19)		1,718		1,726
—	—	Temporary establishment		1,257		1,391
—	—	Leave salary		755		2,000
<u>28</u>	<u>28</u>	TOTAL	<u>23,289</u>	<u>24,200</u>	<u>23,500</u>	<u>24,607</u>
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,500		3,500
		Other allowances		300		240
		<i>Non-voted</i>	3,954	..	..	..
		<i>Voted</i>	4,594	3,800	3,800	3,740
		TOTAL	<u>8,548</u>	<u>3,800</u>	<u>3,800</u>	<u>3,740</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—contd.

B.—CURRENCY OFFICES—contd.

CAWNPORE CIRCLE—contd.

B. 5.—SUPPLIES AND SERVICES:

Cost of chest, bags and locks	2,000	3,500	3,000
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B. 6.—CONTINGENCIES:

Service postage and telegram charges		2,500		2,000
Other contingent expenditure		12,400		12,000

TOTAL	15,326	14,900	15,100	14,000
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D.—CHARGES FOR REMITTANCE OF TREASURE:

	1,66,869	1,50,000	1,60,000	1,50,000
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H.—WORKS:

Petty and minor works	7,495	11,600	12,400	12,000
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TOTAL FOR UNITED PROVINCES	2,94,442	2,75,000	2,99,000	2,76,000
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Non-voted	7,099			
Voted	2,87,343	2,75,000	2,99,000	2,76,000

PUNJAB.

B.—CURRENCY OFFICES:

LAHORE CIRCLE.

B. 1.—PAY OF OFFICERS:

2	2	2 Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		{ 14,320	19,240
—	—	Leave saary		2,560	..

Non-voted	4,283
Voted	10,650	16,880	20,672	19,240

2	2	TOTAL	14,933	16,880	20,672	19,240
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B.2—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT.

58	58	Treasurers, clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		52,440	55,620
25	25	Servants (at rates varying from Rs. 14 to Rs. 40)		5,112	5,160
—	—	Temporary establishment		1,620	650
—	—	Leave salary		2,500	2,000

83	83	TOTAL	73,028	61,672	60,980	63,430
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NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.					
B.—CURRENCY OFFICES—contd.					
LAHORE CIRCLE—contd.					
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:					
25	25	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 300)	25,698		27,430
8	8	Servants (at rates varying from 13 to 25)	1,590		1,590
—	—	Temporary establishment	2,880		2,880
—	—	Leave salary	1,500		2,000
33	33	TOTAL	31,106	31,270	33,900
B. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	{ 208 3,865	4,680	5,991
					5,492
B. 5.—SUPPLIES AND SERVICES:					
		Purchase of chests, locks and box, etc., and freight on remittance	4,314	4,750	4,600
B. 6.—CONTINGENCIES:					
		Postage and telegram charges		2,500	2,500
		Other contingent expenditure		9,850	8,838
		TOTAL	11,530	11,487	11,338
D.—CHARGES FOR REMITTANCE OF TREASURE					
			54,200	60,000	75,000
H.—WORKS					
			..	6,01,000	
		TOTAL FOR PUNJAB	1,93,184	8,21,000	2,13,000
		<i>Non-voted</i>	4,491	..	..
		Voted	1,88,693	8,21,000	2,13,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
BURMA.						
B.—CURRENCY OFFICES :						
BURMA CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Currency Officer (300— 1,500)	..	12,791	..	13,540
1	1	TOTAL	15,598	12,791	13,265	13,540
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENTS :						
74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		81,412		83,334
—	—	Temporary establishment		550		696
21	21	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,623		5,574
—	—	Leave salary		3,000		1,000
95	95	TOTAL	89,621	90,585	91,067	90,604
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :						
25	25	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300)		28,750		29,101
—	—	Temporary establishment		2,450		2,748
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,324		3,367
—	—	Leave salary		1,400		500
38	38	TOTAL	35,416	35,924	34,455	35,716
B. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		3,500		3,500
		House-rent and other allow- ances		33,650		32,890
		TOTAL	35,510	37,150	36,363	36,390

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
B.—CURRENCY OFFICES—contd.				
BURMA CIRCLE—contd.				
B. 5.—SUPPLIES AND SERVICES :				
Purchase of chests, bags and locks		880		700
Freight, shipping and landing charges		3,000		2,180
TOTAL	972	3,880	2,650	2,880
B. 6.—CONTINGENCIES :				
Service postage and telegram charges		2,500		4,500
Office expenses and miscellaneous		11,020		10,535
Rents, rates and taxes		5,150		5,815
TOTAL	19,389	18,670	20,200	20,870
D.—CHARGES FOR REMITTANCE OF TREASURE	94,236	75,000	1,00,000	80,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .	..	..	1,28,000	..
TOTAL FOR BURMA	2,90,742	2,74,000	4,26,000	2,80,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE	58,773	59,000	60,000	60,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE	49,049	40,000	40,000	40,000
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	33,033	36,000	33,000	35,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	988	1,000	2,000	1,000

RECEIPTS.

INTEREST ON SECURITIES IN PA- PER CURRENCY RESERVE	3,01,86,244	2,13,12,000	2,33,00,000	2,05,70,000
MISCELLANEOUS RECEIPTS.				
INDIA	63,054	78,000	89,000	92,000
MADRAS	10,864	10,000	30,000	34,000
BOMBAY	48,355	64,000	59,000	58,000
BENGAL	15,950	15,000	13,000	13,000
UNITED PROVINCES	8,884	13,000	13,000	10,000
PUNJAB	2,482	3,000	17,000	14,000
BURMA	37,097	37,000	38,000	45,000
BIHAR AND ORISSA	2,381	4,000	4,000	3,000
CENTRAL PROVINCES	2,581	3,000	3,000	3,000
ASSAM	2,795	2,000	3,000	3,000
COORG	281	..	..	..
TOTAL	3,03,80,968	2,15,41,000	2,35,69,000	2,08,45,000

DEMAND No. 68.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Nineteen Lakhs and Sixty-five Thousand Rupees.

Non-voted : One Lakh and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which the Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS				
{ Non-voted	31,847	35,600	35,000	34,000
{ Voted	9,053	9,660	9,700	10,300
A. 2.—MINT MASTER'S ESTABLISHMENT :	57,791	67,860	56,400	62,200
A. 3.—BULLION ESTABLISHMENT :	30,668	35,200	30,600	32,800
A. 4.—OPERATIVE ESTABLISHMENT	1,88,520	2,38,300	1,90,000	1,83,300
A. 5.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,800	3,400	7,000	3,000
{ Voted	3,854	7,800	4,900	6,600
A. 6.—SUPPLIES AND SERVICES :	3,627	11,200	3,900	4,300
A. 7.—RENTS, RATES AND TAXES	56,618	56,800	56,500	43,000
A. 8.—OTHER CONTINGENCIES	10,313	1,42,180	1,50,000	70,500
TOTAL FOR CALCUTTA MINT	3,94,091	6,13,000	5,44,000	4,50,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	33,484	57,400	40,000	48,000
B. 2.—MINT MASTER'S ESTABLISHMENT:	42,600	48,836	48,000	50,530
B. 3.—BULLION ESTABLISHMENT	52,741	55,828	55,000	57,464
B. 4.—OPERATIVE ESTABLISHMENT:	2,31,479	2,48,826	2,24,000	2,32,593
B. 5.—PAY OF ASSAY OFFICERS { <i>Non-voted</i>	10,320	24,520	12,000	21,600
{ <i>Voted</i>	21,482	18,600	26,000	19,757
B. 6.—PAY OF ASSAY ESTABLISHMENT:	32,226	34,240	33,000	34,496
B. 7.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	7,469	6,080	6,000	10,400
{ <i>Voted</i>	36,299	43,170	36,000	41,860
B. 8.—SUPPLIES AND SERVICES: . . . . .	..	3,000	..	..
B. 9.—CONTINGENCIES.	32,545	42,500	46,000	42,500
TOTAL FOR BOMBAY MINT	5,00,645	5,83,000	5,26,000	5,59,000
C.—LOSS ON COINAGE	4,08,260	3,90,000	3,90,000	4,08,000
D.—PURCHASE OF LOCAL STORES.	2,06,033	2,90,000	1,70,000	1,75,000
E.—WORKS . . . . .	..	..	50,000	2,67,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	15,590	21,000	24,000	2,23,000
G.—LOSS OR GAIN BY EXCHANGE	5,311	7,000	..	..
TOTAL	15,29,930	19,04,000	17,04,000	20,82,000
<i>Non-voted</i>	84,920	1,32,000	1,00,000	1,17,000
<i>Voted</i>	14,45,010	17,72,000	16,04,000	19,65,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	<i>Non-voted</i>	33,647	44,000	42,000	37,000
	<i>Voted</i>	5,98,726	8,74,000	7,27,000	6,46,000
BOMBAY	<i>Non-voted</i>	51,273	88,000	58,000	80,000
	<i>Voted</i>	8,25,383	8,70,000	8,53,000	10,96,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		15,590	21,000	24,000	2,23,000(a)
LOSS OR GAIN BY EXCHANGE		5,311	7,000	..	..
TOTAL		15,29,930	19,04,000	17,04,000	20,82,000
<i>Non-voted</i>		84,920	1,32,000	1,00,000	1,17,000
<i>Voted</i>		14,45,010	17,72,000	16,04,000	19,65,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

INDIA.

A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

A. 1.—PAY OF MINT OFFICERS:

1	1	Mint Master (2,000—200—3,000)		34,270		34,000
—	—	Leave salary		1,330		..
1	1	Artist Engraver (750—50—1,000)		9,660		10,300
		Non-voted	31,847	35,600	35,000	34,000
		Voted	9,053	9,660	9,700	10,300
2	2	TOTAL	40,900	45,260	44,700	44,300

A. 2.—MINT MASTER'S ESTABLISHMENT:

28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)		62,000		57,200
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		1,960		2,000
—	—	Leave salary		3,000		3,000
36	36	TOTAL	57,791	67,860	56,400	62,200

A. 3.—BULLION ESTABLISHMENT:

30	30	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)		33,200		30,800
—	—	Leave salary		2,000		2,000
30	30	TOTAL	30,668	35,200	30,600	32,800

A. 4.—OPERATIVE ESTABLISHMENT:

11	11	Head Engineer and Engineers 1 (600—800), 10 (280—580)		55,500		45,200
7	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		20,800		16,300
—	—	Extra establishment and extra hour's pay		1,60,000		1,20,000
—	—	Leave salary		2,000		1,800
18	17	TOTAL	1,88,520	2,38,300	1,90,000	1,83,300

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		{ 7,800		2,000
		{ 4,200		3,600
Travelling allowance . . .		{ 600		1,000
		{ 3,600		3,000
<i>Non-voted</i> . . .	1,800	3,400	7,000	3,000
Voted . . .	3,854	7,800	4,900	6,600
TOTAL . . .	5,654	16,200	11,900	9,600
A. 6.—SUPPLIES AND SERVICES:				
Petty supplies . . .	3,627	11,200	3,900	4,300
A. 7.—RENTS, RATES AND TAXES				
	56,618	56,800	56,500	43,000
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		900		1,000
Miscellaneous		73,950		36,500
Supply of electric energy to the Calcutta Mint . . .		67,330		33,000
TOTAL . . .	10,313	1,42,180	1,50,000	70,500
C.—LOSS ON COINAGE	1,63,915	1,65,000	1,65,000	1,63,000
D.—PURCHASE OF LOCAL STORES	74,367	1,40,000	60,000	70,000
TOTAL FOR INDIA . . .	6,32,373	9,18,000	7,69,000	6,83,000
<i>Non-voted</i> . . .	33,647	44,000	42,000	37,000
Voted . . .	5,98,726	8,74,000	7,27,000	6,46,000

BOMBAY.

B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS:				
1	1 Mint Master (3,000) . . .		36,000	36,000
1	1 Deputy Mint Master (1,200 for 11 months and 1,250 for one month) . . .		13,850	14,450
—	— Leave salary		7,550	7,550
—	— Lump reduction for probable savings . . . .	..	..	—10,000
2	2	TOTAL . . .	33,484	57,400
			40,000	48,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.						
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.						
B. 2.—MINT MASTER'S ESTABLISHMENT:						
20	20	Accountants and clerks (at rates varying from Ra. 65 to Ra. 530)		28,464		29,966
34	34	Mint guards (at rates varying from Ra. 21 to Ra. 300)		12,372		12,372
—	—	Temporary establishment		4,000		4,000
—	—	Leave salary		4,000		4,192
<u>54</u>	<u>54</u>	TOTAL	<u>42,600</u>	<u>48,836</u>	<u>48,000</u>	<u>50,530</u>
B. 3.—BULLION ESTABLISHMENT:						
18	18	Bullion registrars, bullion-keepers and weighers (at rates varying from Ra. 30 to Ra. 590)		32,628		34,113
—	—	Temporary establishment		20,000		20,000
—	—	Leave salary		3,200		3,351
<u>18</u>	<u>18</u>	TOTAL	<u>52,741</u>	<u>55,828</u>	<u>55,000</u>	<u>57,464</u>
B. 4.—OPERATIVE ESTABLISHMENT:						
20	20	Engineers, engravers, etc. (at rates varying from Ra. 65 to Ra. 680)		83,909		77,992
13	13	Mechanics and labourers (at various rates from Ra. 24 to Ra. 35)		6,389		6,389
—	—	Temporary establishment		1,50,000		1,50,000
—	—	Leave salary		8,528		8,212
—	—	Lump reduction for probable savings . . . . .		..		—10,000
<u>33</u>	<u>33</u>	TOTAL	<u>2,31,479</u>	<u>2,48,826</u>	<u>2,24,000</u>	<u>2,32,593</u>
B. 5.—PAY OF ASSAY OFFICERS:						
1	1	Assay Master (1,800)		21,440		21,600
—	—	Leave salary		3,080		..
2	2	Deputy Assay Masters (900), (750)		18,600		19,757
		Non-voted	10,320	24,520	12,000	21,600
		Voted	21,482	18,600	26,000	19,757
<u>3</u>	<u>3</u>	TOTAL	<u>31,802</u>	<u>43,120</u>	<u>38,000</u>	<u>41,357</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
B.—BOMBAY MINT— MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.					
B. 6.—PAY OF ASSAY ESTAB- LISHMENT :					
5	5 Clerks (at rates varying frcm Rs. 110 to Rs. 650)		23,830		23,938
19	19 Servants (at rates varying from Rs. 20 to Rs. 100) .		8,108		8,358
—	— Leave salary		2,302		2,200
24	24	TOTAL .	32,226	34,240	33,000
B. 7.—ALLOWANCES, HONO- RARIA, ETC. :					
	House rent and other allow- ances		{ 6,080 34,670		{ 8,900 32,710
	Overtime and holiday allow- ances and fees		7,000		7,000
	Travelling allowances		1,500		1,950
	Payments on account of medical treatment of British Officers of the Superior Civil Services . . . .		..		1,500
	Non-voted	7,469	6,080	6,000	10,400
	Voted	36,299	43,170	36,000	41,660
	TOTAL	43,768	49,250	42,000	52,060
B. 8.—SUPPLIES AND SER- VICES :					
	Freight on Europe Stores . . .	..	3,000	..	..
B. 9.—CONTINGENCIES :					
	Rents, rates and taxes		13,500		13,500
	Service postage and tele- grams		1,000		1,000
	Office expenses and mis- cellaneous		28,000		28,000
	TOTAL	32,545	42,500	46,000	42,500
C.—LOSS ON COINAGE		2,44,345	2,25,000	2,25,000	2,45,000
D.—PURCHASE OF LOCAL STORES		1,31,666	1,50,000	1,10,000	1,05,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
E.—WORKS . . . . .	..	..	50,000	(a) 2,67,000*
TOTAL FOR BOMBAY	8,76,656	9,58,000	9,11,000	11,76,000
<i>Non-voted</i>	51,273	88,000	58,000	80,000
Voted	8,25,383	8,70,000	8,53,000	10,96,000

RECEIPTS.

Profit on circulation of Nickle coins	3,83,229	15,10,000	15,10,000	15,10,000
Ditto Bronze coins	2,11,255	1,80,000	2,15,000	3,00,000
Other receipts	2,30,766	2,93,000	3,12,000	1,95,000
TOTAL	8,25,250	19,83,000	20,37,000	20,05,000

(a) Provision for installation of an Electrolytic Silver Refinery in the Bombay Mint Compound, which is a new item, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 384-385, paragraph 32.

DEMAND No. 69.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One Crore, Sixty-three Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twelve Lakhs and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR. (PUBLIC WORKS BRANCH).

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :			
A. 1.—CUSTOMS	1,58,173	2,07,350	6,78,200
A. 2.—FOREST.	11,59,099	15,00,000	15,12,000
A. 3.—GENERAL ADMINIS- TRATION { Voted . . . } { Non-voted . . . }	16,77,657	{ 15,09,800 8,000 }	{ 13,74,260 34,200 }
A. 4.—JAILS AND CONVICT SETTLEMENTS { Voted . . . } { Non-voted . . . }	1,47,300	{ 4,39,600 500 }	{ 15,70,300 2,000 }
A. 5.—POLICE { Voted . . . } { Non-voted . . . }	4,30,194	{ 2,57,200 1,72,500 }	{ 4,37,750 79,500 }
POLITICAL { Voted . . . } { Non-voted . . . }	13,58,820	{ 1,57,500 6,26,000 }	{ }
SCIENTIFIC DEPARTMENTS	3,77,825	2,99,250	..
A. 6.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN :			
A. 6 (1).—FIVE YEAR PROGRAMME	1,43,995	{ ..	3,21,000
A. 6 (2).—OTHER WORKS		{ 2,09,650	43,850
A. 7.—CIVIL WORKS :			
A. 7 (1).—BUILDINGS { Voted . . . } { Non-voted . . . }	54,040	{ 53,500 22,000 }	{ 65,300 10,500 }
A. 7 (2).—LOSS ON STOCK	1,097	4,300	2,800
A. 8.—OTHER HEADS { Voted . . . } { Non-voted . . . }	12,07,111	{ 4,94,150 2,02,200 }	{ 8,10,140 1,58,190 }
TOTAL FOR ORIGINAL WORKS— BUILDINGS { Voted . . . } { Non-voted . . . }	67,15,311	{ 51,32,300 10,31,200 }	{ 68,15,600(a) 2,84,390 }
	67,15,311	61,63,500	70,99,990

(a) Anticipated Recoveries Rs. 3,800.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS :			
CONSTRUCTING HATHALA-KULACHI ROAD (N. W. F.) ..			
		13,500	..
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA ..			
		1,70,000	1,13,000
B. 2.—CONSTRUCTION OF SHAHBAZGARH USTOM ROAD UP TO PITAO MALANDI (N.-W. F.) ..			
		1,00,000	1,00,000
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD (N. W. F.) ..			
		..	87,000
B. 4.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N. W. F.) ..			
		..	1,00,000
B. 5.—MISCELLANEOUS CHARGES ..			
		4,00,700	3,49,400
TOTAL FOR O. W. COMMUNICATIONS { Voted . } { Non-voted }	9,21,320	{ 6,84,200 } { .. }	7,49,400
	9,21,320	6,84,200	7,43,400(a)
C.—ORIGINAL WORKS—MISCELLANEOUS { Voted . } { Non-voted }			
	87,902	{ 3,47,000 } { .. }	1,35,800
			7,300
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . } { Non-voted }			
	..	76,800	73,000
	..	9,500	16,610
TOTAL FOR ORIGINAL WORKS { Voted . } { Non-voted }	77,24,533	{ 62,40,300 } { 10,40,700 }	77,73,800
	77,24,533	72,81,000	80,82,100
E.—REPAIRS—BUILDINGS :			
E. 1.—VICEREGAL ESTATES { Voted . } { Non-voted }			
	3,29,721	{ 3,50,200 } { 300 }	3,12,700
			300
E. 2.—NORTH-WEST FRONTIER PROVINCE { Voted . } { Non-voted }			
	3,98,001	{ 1,97,000 } { 3,000 }	2,67,800
			7,200
E. 3.—BALUCHISTAN { Voted . } { Non-voted }			
	2,24,060	{ 2,03,500 } { 1,500 }	2,48,500
			1,500
E. 4.—DELHI PROVINCE { Voted . } { Non-voted }			
	9,60,173	{ 10,61,300 } { 8,700 }	10,56,100
			6,700
E. 5.—BOMBAY { Voted . } { Non-voted }			
	2,96,303	{ 1,87,000 } { 87,000 }	2,00,000
			1,00,000
E. 6.—BENGAL { Voted . } { Non-voted }			
	5,46,516	{ 5,45,000 } { 55,000 }	5,51,500
			48,500
E. 7.—SIMLA { Voted . } { Non-voted }			
	3,94,773	{ 3,98,900 } { 1,100 }	3,82,400
			2,100
E. 8.—ELSEWHERE { Voted . } { Non-voted }			
	7,32,794	{ 5,32,900 } { 3,48,100 }	5,46,500
			3,31,700
TOTAL FOR REPAIRS—BUILDINGS { Voted . } { Non-voted }	38,82,341	{ 34,75,800 } { 5,04,700 }	35,65,500(b)
	38,82,341	39,80,500	4,98,000
			40,63,500

(a) Anticipated Recoveries Rs. 2,000.

(b) Anticipated Recoveries Rs. 3,500.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N.-W. F.PRO- VINCE	{ Non-voted } { Voted . } 23,32,125 {	10,50,000	12,91,000
F. 2.—DELHI PROVINCE	5,33,343	5,50,000	5,58,800
F. 3.—RAJPUTANA	2,19,460	2,18,000	2,18,000
F. 4.—CENTRAL INDIA	3,03,746	3,25,000	3,25,000
F. 5.—ASSAM	97,528	2,000	2,000
F. 6.—BALUCHISTAN	3,43,837	..	..
F. 7.—ELSEWHERE	2,02,806	1,67,500	1,73,500
TOTAL FOR REPAIRS— COMMUNICATIONS	{ Voted . } { Non-voted } 40,32,845 {	23,12,500 ..	25,68,300 ..
G.—REPAIRS—MISCELLA- NEOUS			
	{ Voted . } { Non-voted } 2,07,570 {	2,25,000 7,000	2,38,800 ..
	2,07,570	2,32,000	2,38,800
H.—RESERVE WITH THE LOCAL GOVERNMENTS			
FOR REPAIRS	{ Voted . } { Non-voted } .. {	56,000 3,000	67,600 13,800
TOTAL FOR REPAIRS	{ Voted . } { Non-voted } 81,22,756 {	60,69,300 5,14,700	64,40,200 5,11,800
	81,22,756	65,84,000	69,52,000
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGI- NEER TO THE GOV. ERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS (Non-voted) . . . . .	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	12,200	12,700
I. 1 (3).—OTHER { Voted . CHARGES . { Non-voted	..	5,300 14,000	5,300 14,000
TOTAL FOR CONSUL- TING ENGINEER	{ Voted . { Non-voted }	17,500 47,000	18,000 47,000
	..	64,500	65,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :			
I. 2 (1).—PAY OF OFFICERS <i>Non-voted</i>		83,700	85,300
I. 2 (2).—PAY OF ESTABLISHMENTS		66,400	64,000
I. 2 (3).—OTHER CHARGES	{ Voted . Non-voted	21,300 10,100	21,300 10,100
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY	{ Voted . Non-voted	—5,900 5,900	—4,700 4,700
TOTAL FOR SUPERINTENDING ENGINEERS, ETC.	{ Voted . Non-voted	81,800 99,700	80,600 1,00,100
	..	1,81,500	1,80,700
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3 (1).—PAY OF OFFICERS	{ Voted . Non-voted	77,410 54,200	74,750 45,300
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	2,73,519 28,800	2,79,740 27,500
I. 3 (3).—OTHER CHARGES	{ Voted . Non-voted	93,571 37,200	97,510 31,300
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	4,44,500 1,20,200	4,52,000 1,04,100
	..	5,64,700	5,56,100
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (2).—OTHER INDIAN CHARGES		95,300	91,700
I. 4 (3).—ENGLISH CHARGES	{ Voted . Non-voted	.. 33,000	7,000 45,000
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	95,300 33,000	98,700 45,000
	..	1,28,300	1,43,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENT—contd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
I. 5.—(1).—MILITARY ENGINEER SERVICES: ..			
I. 5 (1) (1)—N.-W.F. PROVINCE	{ Voted	2,98,400	4,12,668
	{ Non-voted	2,000	2,182
I. 5 (1) (2).—BALUCHISTAN	{ Voted	1,41,000	3,99,500
	{ Non-voted	500	500
I. 5 (1) (3).—OTHER AREAS	{ Voted	5,200	3,500
	{ Non-voted	69,000	63,000
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted	4,44,600	8,15,668
	{ Non-voted	71,500	65,682
I. 5 (2).—DELHI CAPITAL	{ Voted	6,88,000	6,82,860
	{ Non-voted	1,200	7,940
I. 5 (3).—MADRAS GOVERNMENT	{ Voted	12,100	8,100
	{ Non-voted	5,400	6,900
I. 5 (4).—BOMBAY GOVERNMENT	{ Voted	1,16,000	2,28,500
	{ Non-voted	50,200	48,200
I. 5 (5).—BENGAL GOVERNMENT	{ Voted	1,34,800	1,29,000
	{ Non-voted	10,700	10,100
I. 5 (6).—U. P. GOVERNMENT	{ Voted . . . . .	..	150
	{ Non-voted	4,500	..
I. 5 (7).—PUNJAB GOVERNMENT	{ Voted	60,000	..
	{ Non-voted	4,500	..
I. 5 (8).—BURMA GOVERNMENT	{ Voted	17,500	19,200
	{ Non-voted	7,000	3,800
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted	56,500	37,000
	{ Non-voted	7,500	2,000
I. 5 (10).—C. P. GOVERNMENT	{ Voted	900	900
	{ Non-voted	3,100	3,500
I. 5 (11).—ASSAM GOVERNMENT	{ Voted	21,800	30,500
	{ Non-voted	2,200	1,500
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).		23,500	24,000
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND (Non-voted)		25,000	16,000
I. 5 (14).—MAYO COLLEGE FUND, AJMER	{ Voted . . . . .	..	200
	{ Non-voted . . . . .	..	..
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted	15,75,700	19,76,078
	{ Non-voted	1,88,300	1,65,622
	..	17,64,000	21,41,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENT—contd.			
I. 6.—DEDUCT—ESTABLISHMENTS CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .			
	{ Voted .	—95,500	..
	{ Non-voted	—16,000	..
		—1,11,500	..
TOTAL FOR ESTABLISHMENT.	{ Voted . { 28,00,959 } { Non-voted {	21,19,300 4,72,200	26,25,378(a) 4,61,822
	28,00,959	25,91,500	30,87,200
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES		46,850	49,800
J. 2.—REPAIRS AND CARRIAGE	{ Voted . { Non-voted	46,150 1,000	46,800 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	{ Voted . { Non-voted	1,13,000 17,000	1,45,122 14,578
TOTAL FOR TOOLS AND PLANT	{ Voted . { 2,84,988 } { Non-voted {	{ 2,06,000 18,000	{ 2,41,722 15,578
	2,84,988	2,24,000	2,57,300
K.—GRANTS-IN-AID—CONTRIBUTIONS, ETC. . . .	{ Voted . { 54,531 } { Non-voted {	{ 6,600 400	{ 9,900 1,500
	54,531	7,000	11,400
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1)—CHARGES	{ Voted . { Non-voted	99,000 15,000	1,00,000 ..
L. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	{ Voted . { Non-voted	—1,02,200 —45,000	....
TOTAL FOR STOCK	Voted . Non-voted	—3,200 —30,000	1,00,000(b) ..

(a) Anticipated Recoveries Rs. 99,300.

(b) Do. " 86,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
L.—SUSPENSE—contd.			
L. 2.—OTHER SUSPENSE ACCOUNTS :			
L. 2 (1).—CHARGES	{ Voted	1,22,000	39,000
	{ Non-voted	11,000	..
L.2 (2).—DEDUCT—	{ Voted	—1,25,800	..
RECOVERIES	{ Non-voted	—11,000	..
TOTAL FOR OTHER SUSPENSE,	{ Voted	—3,800	39,000(a)
ETC.	{ Non-voted	..	..
TOTAL FOR SUSPENSE	{ Voted } —73,972	{ —7,000	1,39,000
	{ Non-voted }	{ —30,000	..
	—73,972	—37,000	1,39,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT			
	{ Voted } —95,728	{ —1,000	—7,000
	{ Non-voted }	{ —33,000	—45,000
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	71,549	1,000	..
N. 2.—ESTABLISHMENT	{ Voted 430	4,000	7,000
	{ Non-voted 39,000	55,000	53,000
N. 3.—SUNDRY ITEMS	{ Voted 5,210	6,000	8,000
	{ Non-voted 420	1,000	1,500
TOTAL FOR EXPENDITURE IN ENGLAND	{ Voted 77,189	11,000	15,000
	{ Non-voted 39,420	56,000	54,500
O.—LOSS OR GAIN BY EXCHANGE			
	{ Voted 26,209	3,500	..
	{ Non-voted 13,275	13,500	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS			
	{ Voted	6,00,000	3,26,000
	{ Non-voted ..	92,500	95,500
Q.—PROBABLE SAVINGS			
	{ Voted	—6,00,000	—12,00,000
	{ Non-voted ..	—1,00,000	—2,00,000
GRAND TOTAL	1,89,74,160	1,66,98,000	1,75,68,000
	{ Voted } 1,89,74,160	{ 1,46,48,000	1,63,64,000
	{ Non-voted }	{ 20,50,000	12,04,000

(a) Anticipated Recoveries Rs. 41,800.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which the Grant will be accounted for:—				
MILITARY ENGINEER SERVICES	{ Voted . } 4,77,383	28,500	}	18,800
	{ Non-voted }	3,73,000		3,40,200
EHRA DUN	Voted .	18,06,000	}	18,36,000
AREILLY AND MUKTESAR	Voted	1,20,500		2,29,000
DELHI PROVINCE	{ Voted . }	52,70,437	}	35,47,790
	{ Non-voted }				10,500
SIMLA IMPERIAL CIRCLE	{ Voted . }	6,54,000	}	6,63,300
	{ Non-voted }				49,000
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	{ Voted . }	65,489	}	18,000
	{ Non-voted }				49,000
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . }	..	}	3,34,000
	{ Non-voted }				1,34,000
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . }	8,21,089	}	4,31,500
	{ Non-voted }				5,000
VICEREGAL ESTATES, CALCUTTA	Voted .		}	1,04,000
ANDAMAN AND NICOBAR ISLANDS	{ Voted . }	1,35,081		1,60,000	1,93,700
	{ Non-voted }			300
RAJPUTANA	{ Voted . }	6,37,800	}	8,69,200
	{ Non-voted }				64,000
CENTRAL INDIA	{ Voted . }	5,81,821	}	6,68,600
	{ Non-voted }				31,000
HYDERABAD	{ Voted . }	77,387	}	78,800
	{ Non-voted }				1,500
BALUCHISTAN	{ Voted . }	11,22,249	}	21,62,000
	{ Non-voted }				7,63,000
			}	2,000
		2,000		
NORTH-WEST FRONTIER PROVINCE	{ Voted }	49,90,305	}	31,97,360
	{ Non-voted }				23,17,000
			}	19,640
		15,000		

		Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted . Non-voted }	1,11,556	82,000 36,500	91,000	55,800 47,700
COORG	{ Voted . Non-voted }	565	500 ..	1,000	.. 500
BOMBAY	{ Voted . Non-voted }	8,84,533	6,13,000 3,64,000	8,95,000	12,11,000 3,39,000
STATES OF WESTERN INDIA AGENCY .	Non-voted		2,16,500	2,14,000	1,41,000
BENGAL INCLUDING SIKKIM .	{ Voted . Non-voted }	11,19,520	10,56,500 66,500	12,60,000	9,61,700 63,300
UNITED PROVINCES	Voted .	22,520	500	1,000	1,000
PUNJAB	{ Voted . Non-voted }	8,73,244	4,29,000 32,000	1,01,000	....
KABUL LEGATION DIVI- SION .	Non-voted		5,88,000	8,53,000	..
GILGIT	Voted .		81,500	82,000	82,000
BURMA	{ Voted . Non-voted }	1,58,273	1,00,500 39,500	1,51,000	1,09,500 21,500
BIHAR AND ORISSA	{ Voted . Non-voted }	5,29,760	3,25,000 42,000	2,89,000	2,10,150 10,850
CENTRAL PROVINCES	{ Voted . Non-voted }	31,724	5,500 18,500	24,000	5,400 18,600
ASSAM	{ Voted . Non-voted }	2,53,331	1,24,500 12,500	1,13,000	1,75,400 8,600
EXPENDITURE IN ENG- LAND .	{ Non-voted Voted .	39,420 77,189		63,000 28,000	.. (a)
EXCHANGE .	{ Non-voted Voted .	13,275 26,209		.. ..	.. ..
PROBABLE SAVINGS	{ Voted . Non-voted }	.. ..	-6,00,000 -1,00,000	.. ..	-8,00,000 -2,00,000
TOTAL		1,89,74,160	1,66,98,000	1,62,20,000	1,75,68,000
	{ Voted . Non-voted }	1,89,74,160	1,46,48,000 20,50,000	1,62,20,000	1,63,64,000 12,04,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 8.—OTHER HEADS :		
Ecclesiastical—		
Major Works	Non-voted 27,500	..
	Voted 15,000	..
Minor Works	Non-voted 47,500	28,090
	Voted 15,000	..
TOTAL	Non-voted 75,000	28,090
C.—ORIGINAL WORKS—MISCELLANEOUS :		
Minor Works	(Non-voted)	7,300
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS—(Non-voted)		
	7,500	12,610
Total for Original Works	Voted 15,000	..
	Non-voted 82,500	48,000
	TOTAL	48,000
E.—REPAIRS BUILDINGS :		
E. 8.—ELSEWHERE	Voted 3,000	5,000
	Non-voted 2,17,000	2,15,000
F.—REPAIRS COMMUNICATIONS :		
F. 7.—ELSEWHERE (Voted)	5,000	10,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—(Non-voted)		
	..	10,000
Total for Repairs	Voted 8,000	15,000
	Non-voted 2,17,000	2,25,000
	2,25,000	2,40,000
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS	Voted 5,200	3,500
	Non-voted 69,000	63,000
	74,200	66,500

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
MILITARY ENGINEER SERVICES—contd.			
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
		{ Voted 300	300
		{ Non-voted 4,500	4,200
		4,800	4,500
TOTAL FOR M. E. S.		{ Voted 28,500	18,800
		{ Non-voted 3,73,000	3,40,200
		4,01,500	3,59,000
DEHRA DUN.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 2.—FOREST—			
		Major Works 14,88,000	15,00,000
		Minor Works 10,000	10,000
		TOTAL 14,98,000	15,10,000
E.—REPAIRS—BUILDINGS:			
		E. 8.—ELSEWHERE 80,000	85,000
I.—ESTABLISHMENT:—			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—OTHER INDIAN CHARGES:			
REVENUE ESTABLISHMENT—			
4	4	1 Patwari, 1 Jamadar, 1 Chowkidar and 1 peon 1,000	1,000
—	—	Architect Fees 22,000	15,000
4	4	TOTAL I—4 23,000	16,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (2).—DELHI CAPITAL:			
		Forest Research Institute Project 1,89,000	2,10,000
		Other Works 16,000	14,000
		TOTAL I—5. 2,05,000	2,24,000
TOTAL FOR ESTABLISHMENT		2,28,000	2,40,000

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
DEHRA DUN—contd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	1,000
TOTAL FOR DEHRA DUN	<u>18,06,000</u>	<u>18,36,000</u>
BAREILLY AND MUKTESAR.		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 8.—OTHER HEADS—		
Agriculture—		
Major Works . . . . .	..	23,500
Minor Works	56,000	75,000
TOTAL	<u>56,000</u>	<u>98,500</u>
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS		
	5,500	5,500
TOTAL FOR ORIGINAL WORKS	<u>61,500</u>	<u>1,04,000</u>
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	40,000	40,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5(2)—DELHI CAPITAL	13,000	18,800
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,000	1,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1)—CHARGES	55,000	(a) 55,000
L. 1 (2)—DEDUCT—ISSUES TO WORKS, AND OTHER CREDITS	-50,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES . . . . .	..	(b) 10,000
TOTAL FOR STOCK AND SUSPENSE	<u>5,000</u>	<u>65,000</u>
TOTAL FOR BAREILLY AND MUKTESAR	<u>1,20,500</u>	<u>2,29,000</u>

(a) Anticipated Recoveries Rs. 50,000.
(b) Ditto " 10,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION—		
Major Works	9,43,500	9,69,600
Minor Works	16,700	56,860
A. 4.—JAILS AND CONVICTS SETTLEMENTS—		
Major Works . . . .	..	..
Minor Works	29,400	21,100
A. 5.—POLICE:		
Major Works . . . .	..	75,000
Minor Works . . . .	..	21,450
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 6 (2).—OTHER WORKS.		
Minor Works	9,150	5,850
A. 7.—CIVIL WORKS:		
A. 7 (1).—BUILDINGS:		
Major Works . . . .	..	..
Minor Works . . . .	..	600
A. 8.—OTHER HEADS:		
Land Revenue—Minor Works	5,000	5,000
Administration of Justice—Minor Works	5,550	11,650
Ecclesiastical—Major Works (<i>Non-voted</i>) . . . .	..	50,000
Minor Works (<i>Non-voted</i>)	500	..
Medical—Minor Works	12,500	7,740
Stationery and Printing—Minor Works . . . .	..	1,050
TOTAL	10,21,800	11,75,900
{ Voted	500	50,000
{ <i>Non-voted</i>		
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—ROADS AND ROAD TREATMENT IN THE NEW DELHI AREA		
	1,70,000	1,13,000
B. 5.—MISCELLANEOUS CHARGES:		
Major Works . . . .	..	25,000
Minor Works	25,700	63,600
TOTAL	1,95,700	2,01,600
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works	1,25,000	20,000
Minor Works	1,00,000	52,800
TOTAL	2,25,000	72,800

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.
DELHI PROVINCE—contd.		
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS	30,500	42,300
TOTAL FOR ORIGINAL WORKS { Voted Non-voted	14,73,000 500	14,92,600 50,000
	14,73,500	15,42,600
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE { Voted Non-voted	10,61,300 8,700	10,56,100 6,760
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE	5,50,000	5,58,800
G.—REPAIRS—MISCELLANEOUS	2,20,000	2,33,800
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS	40,000	51,300
TOTAL REPAIRS { Voted Non-voted	18,71,300 8,700	19,00,000 6,700
	18,80,000	19,06,700
I.—ESTABLISHMENT :		
I. 4.—OTHER ESTABLISHMENTS INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND :		
I. 4 (2).—OTHER INDIAN CHARGES :		
Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House		
3 2 Caretakers	12,020	8,792
1 1 Assistant Caretaker	900	1,404
— 1 Assistant caretaker for 4 months for Legislative Buildings		500
1 1 Lift Supervisor	1,092	1,170
127 135 36 sweepers, 6 Bhisties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 26 Night Guards, 9 Day Guards, 2 Night Jamadars, 1 Mistris, 7 Lift Attendants, 6 List Khalasis and 1 Telephone Clerk for 12 months	24,954	27,816
2 Farashes, 7 Night Guards, 4 Day Guards, 1 lift Attendant, 2 Jamadars and 1 Assistant Jamadar.		

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
DELHI PROVINCE—contd.			
I.—ESTABLISHMENTS—contd.			
I. 4(2).—OTHER INDIAN CHARGES—contd.			
			315
	1 Telephone clerk for 7 months.	—	
64	26 4 Sweepers, 1 Bhisti, 8 Farashes, 2 Night Guards 9 Lift Attendants and 2 Khalasis for six months.		
	1 Lift Attendant and 2 day Guards for 6 months.	6,648	5,070
—	14 2 Bhisties, 6 sweepers, 4 Night Guards and 2 Bullock Drivers for 5 months.		
	1 Bhisti, 4 Day guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months.		
4	3 2 Bhisties, 1 Sanitary Jamadar for 4 months .	320	556
	4 Sweepers and 2 day Guards for 4 months		
—	— Telephone charges, Livers and other petty supplies	6,566	7,627
—	— Leave allowances		850
—	— Allowance to Medical Establishment for attendance on Public Works Department Workmen .	500	..
200	180 TOTAL I. 4 (2)	53,000	54,100
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
	I. 5 (2).—DELHI CAPITAL	4,70,000	4,40,060
	{ Voted	1,200	7,940
	{ Non-voted		
	TOTAL ESTABLISHMENT	5,23,000	4,94,160
	{ Voted	1,200	7,940
	{ Non-voted		
	TOTAL ESTABLISHMENT	5,24,200	5,02,100
J.—TOOLS AND PLANT:			
	J. 1.—NEW SUPPLIES . . . . .	..	5,000
	J. 2.—REPAIRS AND CARRIAGE	20,000	20,000
	J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	33,600	29,430
	{ Voted	100	570
	{ Non-voted		
	TOTAL	53,600	54,430
	{ Voted	100	570
	{ Non-voted		
	TOTAL	53,700	55,000

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
DELHI PROVINCE—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTION, ETC.		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . . .	6,000	6,000
Scholarship to the Delhi Student reading in the Thomason Civil Engineering College, Roorkee . . .	600	600
TOTAL . . .	<u>6,600</u>	<u>6,600</u>
L.—SUSPENSE :		
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES . . .	1,00,000	..
L. 2 (2)— <i>DEDUCT</i> —RECOVERIES . . .	-1,00,000	..
TOTAL . . .	<u>..</u>	<u>..</u>
Q.—PROBABLE SAVINGS . . .	<u>..</u>	<u>-4,00,000</u>
TOTAL FOR DELHI . . .	{ Voted . . . 39,27,500	35,47,790
	{ Non-voted . . . 10,500	65,210
	<u>39,38,000</u>	<u>36,13,000</u>

SIMLA IMPERIAL CIRCLE.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—GENERAL ADMINISTRATION :		
Minor Works . . .	96,000	78,500
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1)—FIVE YEAR PROGRAMME—		
Minor Works . . .	..	(a)28,000*
A. 7.—CIVIL WORKS—		
A. 7(2)—LOSSES ON STOCK .	2,500	1,500
A. 8.—OTHER HEADS :		
Ecclesiastical :		
Minor Works . . .	{ Voted . . . ..	..
	{ Non-voted . . . 500	500
Medical—Minor Works . . .	500	500
Stationery and Printing—		
Minor Works . . .	500	1,000
TOTAL . . .	{ Voted . . . 99,500	1,09,500
	{ Non-voted . . . 500	500
	<u>1,00,000</u>	<u>1,10,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—contd.			
E.—REPAIRS—BUILDINGS :			
	E. 7.—SIMLA .	{ Voted 3,98,900	(a)3,82,400
		{ Non-voted 1,100	2,100
		4,00,000	3,84,500
I.—ESTABLISHMENT :			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENT :			
I. 2 (1).—PAY OF OFFICERS :			
1	1 Superintending Engineer .	25,800	25,800
I. 2 (2).—PAY OF ESTABLISHMENTS :			
17	15 1 Superintendent, 5 clerks, 1 draftsmen, 1 duftry and 7 peons	20,884	16,984
—	— Leave salary	616	616
17	15	21,500	17,600
I. 2 (3).—OTHER CHARGES :			
	Grain compensation allowance	100	100
	Travelling allowance . . . . .	..	100
	Contingencies	800	800
		2,500	2,400
	TOTAL	{ Voted 2,600	2,600
		{ Non-voted 800	800
TOTAL FOR SUPERINTENDING ENGINEER		{ Voted 24,100	20,200
		{ Non-voted 26,600	26,600
		50,700	46,800
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
2	2 Executive Engineers .	{ Voted 10,800	11,400
—	— Leave salary payable in India	{ Non-voted 13,200	10,200
—	—	1,000	..
2	2	{ Voted 11,800	11,400
—	—	{ Non-voted 13,200	10,200
TOTAL		25,000	21,600

(a) Anticipated Recoveries Rs 3,500.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*I.—ESTABLISHMENTS—*contd.*

I.3 (2).—PAY OF ESTABLISHMENTS :

4	4	Sub-Divisional officers	13,520	13,500
12	12	Subordinates	21,352	22,312
2	2	Accountants	5,510	5,520
33	37	20 Clerks, 2 Draftsmen, 1 Storekeeper and 14 Peons	29,728	29,744
—	—	—Leave salary payable in India	1,200	1,224
<u>56</u>	<u>55</u>	TOTAL	<u>71,400</u>	<u>72,300</u>

I.3 (3).—OTHER CHARGES :

		Grain compensation allowance	300	300
		Travelling allowance	1,000	1,000
		Winter and other allowances	3,300	3,100
		Contingencies	6,700	1,800
		TOTAL	<u>11,300</u>	<u>11,400</u>
		(Voted)	600	1,800
		(Non-voted)		
		TOTAL FOR EXECUTIVE ENGINEER	<u>94,500</u>	<u>95,100</u>
		(Voted)	13,800	12,000
		(Non-voted)		
		TOTAL	<u>1,08,300</u>	<u>1,07,100</u>

I.4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND :

I.4 (2).—OTHER INDIAN CHARGES :

11	11	3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peon's quarters	6,400	6,400
		Winter allowance	700	700
		House allowance	1,900	1,900
		Contingencies	3,000	5,100
<u>11</u>	<u>11</u>	TOTAL	<u>12,000</u>	<u>14,100</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—contd.		
I.—ESTABLISHMENT—contd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND—contd.)		
I. 4 (3).—ENGLISH CHARGES:		
Overseas pay	7,000	6,200
Leave salary . . . . .	..	2,500
{ Voted . . . . .	..	21,300
{ Non-voted . . . . .	..	..
TOTAL	7,000	27,500
TOTAL FOR OTHER ESTABLISHMENT	12,000	16,600
{ Voted	7,000	27,500
{ Non-voted . . . . .	..	..
	19,000	44,100
I. 6.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	-44,000	-
TOTAL ESTABLISHMENT	86,600	(a) 1,31,900
{ Voted	47,400	66,100
{ Non-voted . . . . .	..	..
	1,34,000	1,98,000
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,600	1,000
J. 2.—REPAIRS AND CARRIAGE	1,400	1,500
TOTAL	3,000	2,500
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	15,000	19,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	-25,000	..
	-10,000	(b) 19,000
L. 2.—OTHER SUSPENSE ACCOUNT:		
L. 2 (1).—CHARGES	2,000	18,000
L. 2 (2).—DEDUCT RECOVERIES	-7,000	..
	-5,000	(c) 18,000
TOTAL SUSPENSE	-15,000	37,000]
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—ESTABLISHMENT		
{ Voted . . . . .	..	-2,500
{ Non-voted	-7,000	-27,500

(a) Anticipated Recoveries Rs. 34,500.
 (b) " " " 24,500.
 (c) " " " 22,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—concl'd.			
N.—EXPENDITURE IN ENGLAND :			
N. 2.—ESTABLISHMENT :			
		5,500	6,200
	Overseers pay . . . . .	..	2,500
	Leave salary . . . . .	..	21,300
	TOTAL	5,500	27,500
	—LOSS OR GAIN BY EXCHANGE (non-voted)	1,500	..
	TOTAL FOR SIMLA	5,73,000	6,63,300
		49,000	68,700
		6,22,000	7,32,000

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

ESTABLISHMENT :

I. 1.—CONSULGING ENGINEER TO THE GOVERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS			
1	1 Consulting Engineer	33,000	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS :			
12	12 1 Assistant, 2 clerks, 1 stenographer, 1 duftry, 1 jamadar, 1 daffadar and 5 peons	12,200	12,700
I. 1 (3).—OTHER CHARGES :			
	Travelling allowance	2,000	2,000
		13,800	13,800
	Hill journey allowance	1,800	1,800
		200	200
	Grain compensation and other allowances	500	500
	Contingencies	1,000	1,000
	TOTAL OTHER CHARGES	5,300	5,300
		14,000	14,000
	TOTAL FOR CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	17,500	18,000
		47,000	47,000
		64,500	65,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—contd.		
—ESTABLISHMENT— <i>contd.</i>		
L. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
L. 4 (3).—ENGLISH CHARGES:		
Overseas pay	2,000	2,000
TOTAL ESTABLISHMENT { Voted	17,500	18,000
{ Non-voted	49,000	49,000
	66,500	67,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—		
Establishment	—2,000	—2,000
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT (<i>non-voted</i>)		
	1,500	2,000
O.—LOSS OR GAIN BY EXCHANGE (<i>non-voted</i>)		
	500	
TOTAL FOR CONSULT-ENGINEER { Voted	17,500	18,000
{ Non-voted	49,000	49,000
	66,500	67,000

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve { Voted	6,00,000	3,26,000
{ Non-voted	92,500	95,500
	6,92,500	4,21,500
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province { Voted		
	4,000	
	30,000	8,000
N. 3.—SUNDRY ITEMS { Voted		
	6,000	8,000
	1,000	1,500
TOTAL ENGLAND { Voted	10,000	8,000
{ Non-voted	31,000	9,500
	41,000	17,500

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
O.—LOSS OR GAIN BY EXCHANGE :		
Loss BY EXCHANGE	{ Voted 3,500	..
	{ Non-voted 10,500	..
TOTAL	14,000	..
GRAND TOTAL	{ Voted 6,13,500	3,34,000
	{ Non-voted 1,34,000	1,05,000
	7,47,500	4,39,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS :

A. 3.—GENERAL ADMINISTRATION :

(a) Buildings—		
Major Works	1,43,000	..
Minor Works { Voted	49,800	49,800
{ Non-voted . . . . .	..	200
(b) Furniture (annual normal grant)	35,000	(a)35,800
Increase in the annual limit for Furniture	(b)7,500*

A. 7.—CIVIL WORKS :

A. 7 (2) LOSSES ON STOCK	1,000	500
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A. 8.—OTHER HEADS :

Ecclesiastical	4,700	..
TOTAL	{ Voted 2,28,800	93,600
	{ Non-voted 4,700	200
	2,33,500	93,800

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES	{ Voted 2,88,200	2,56,700
	{ Non-voted 300	300
	2,88,500	2,57,000

(a) Anticipated Recoveries Rs. 800.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10—11, paragraph 17.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
VICEREGAL ESTATES—contd.			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Superintendent	10,800	11,350
I. 3 (2).—PAY OF ESTABLISHMENTS :			
2	2 Supervisors	7,490	7,610
2	2 Electrical Supervisors	7,800	8,040
2	2 Sub-Overseers	2,105	2,285
1	1 Accountant	2,280	2,180
OFFICE AND PETTY ESTABLISHMENTS.			
26	28 2 Store-keepers, 10 Clerks, 2 Draftsmen and 11 peons and Chowkidars (one clerk and one peon transferred from Viceregal Estates, Calcutta)	17,400	19,716
	1 Accounts clerk, 1 Stenographer and 1 Inventory clerk	2,400	2,635
	Leave salary	725	734
33	35	40,200	43,200
I. 3 (3).—OTHER CHARGES :			
	Winter allowance to establishment at Simla	2,100	2,800
	Travelling allowance	5,500	5,830
	Compensation for dearness of food and other allowances	680	2,020
	Contingencies	5,220	5,500
		13,500	16,150
TOTAL FOR I. 3 EXECUTIVE ESTABLISHMENTS		64,500	70,700
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (3).—ENGLISH CHARGES :			
	Leave salary		4,500
TOTAL ESTABLISHMENT		64,500	75,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
VICEREGAL ESTATES—contd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	2,000	2,000
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	<u>3,000</u>	<u>3,000</u>
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	14,000	2,000
L. 1 (2).— <i>DEDUCT</i> ISSUES TO WORKS AND OTHER CREDITS	—13,000	..
TOTAL	<u>1,000</u>	<u>2,000(a)</u>
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES	10,000	1,000
L. 2 (2).— <i>DEDUCT</i> RECO- VERIES	—9,000	..
TOTAL	<u>1,000</u>	<u>1,000</u>
TOTAL FOR SUSPENSE	<u>2,000</u>	<u>3,000</u>
M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISH- MENT—ESTABLISHMENT . . . . .	..	—4,500
N.—EXPENDITURE IN ENGLAND (AT PAR £1—Rs. 13½)		
N. 2.—ESTABLISHMENT :		
Leave salary . . . . .	..	4,500
TOTAL	<u>..</u>	<u>4,500</u>
TOTAL FOR SIMLA AND DELHI { Voted	5,86,500	4,31,500
{ Non-voted	5,000	500
	<u>5,91,500</u>	<u>4,32,000</u>

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
VICEREGAL ESTATES—contd.			
CALCUTTA.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 3.—GENERAL ADMINISTRATION:			
	Buildings (Minor Works) .	25,000.	25,800
	Furniture: annual normal grant .	7,000	7,000
	Refurnishing Belvedere .	50,000	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS		82,000	32,800
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES.			
		62,000	56,000
I.—ESTABLISHMENT:			
I. 3.—EXECUTIVE ESTABLISHMENT:			
I. 3 (2).—PAY OF ESTABLISHMENTS:			
1	1 Supervisor	2,530	2,650
1	1 Electrical subordinate	1,875	1,935
4	2 1 clerk and 1 peon	2,508	1,495
Temporary Establishment:			
—	1 Sub-Overseer . . . . .	..	660
—	— Leave salary	500	500
6	5 TOTAL	7,413	7,240
I. 3 (3).—OTHER CHARGES:			
	Winter allowance	160	..
	Travelling allowance	3,442	3,460
	Contingencies	1,485	1,500
TOTAL		5,087	4,960
TOTAL I-3		12,500	12,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (5).—BENGAL GOVERNMENT			
		2,500	2,000
TOTAL FOR ESTABLISHMENT		15,000	14,200

	Budget Estimate, 1927-28, Rs.	Budget Estimate, 1928-29, Rs.
VICEREGAL ESTATES—concl'd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	500	600
J. 2.—REPAIRS AND CARRI- AGE	500	400
TOTAL	1,000	1,000
TOTAL FOR CALCUTTA	1,60,000	1,04,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 4.—JAILS AND CONVICT SETTLEMENTS—Minor Works	10,000	16,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1) FIVE YEAR PRO- GRAMME :		
Minor Works	—	(a)6,000*
	10,000	22,000
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
B. 5.—MISCELLANEOUS CHARGES : Minor Works	3,000	3,000
C.—ORIGINAL WORKS—MISCEL- LANEOUS :		
Minor Works	12,000	20,000
TOTAL for Original Works	25,000	45,000
E.—REPAIRS—BUILDINGS :		
E. 3.—ELSEWHERE { Voted	74,000	73,700
{ Non-voted . . . . .	..	300
F.—REPAIRS—COMMUNICATIONS :		
F. 7.—ELSEWHERE	17,000	17,000
G.—REPAIRS—MISCELLANEOUS		
	5,000	5,000
TOTAL REPAIRS { Voted	96,000	95,700
{ Non-voted . . . . .	..	300
	96,000	96,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS. 1927-28. 1928-29.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29..
		Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—contd.			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Assistant Engineer	9,000	8,500
I. 3 (2).—PAY OF ESTABLISHMENTS :			
5	5 Supervisor (1), foreman engineer 1, and overseers 3	10,800	12,840
	Two overseers		
9	9 Accountant 1, clerks 6, draftsman 1 and store-keeper 1	8,004	7,812
	Assistant Accounts clerk . . . . .	..	756
—	2 Surveyor (1) and Tracer (1) . . . . .	..	1,860
—	1 Temporary Clerk	540	600
	Temporary menial establishment	2,760	2,332
—	Leave salary	696	1,000
14	17 TOTAL I.—3 (2)	22,800	27,200
I. 3 (3).—OTHER CHARGES :			
	Travelling and other allowances	4,700	3,100
	Contingencies	500	900
	TOTAL I.—3 (3)	5,200	4,000
	TOTAL I. 3	37,000	39,700
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
		—1,500	—
TOTAL FOR ESTABLISHMENT		35,500	39,700(a)
J.—TOOLS AND PLANT :			
	J. 1.—NEW SUPPLIES	1,000	10,800
	J. 2.—REPAIRS AND CARRIAGE	2,500	2,500
		3,500	13,300
TOTAL FOR ANDAMAN (Voted)		1,60,000	1,93,700
AND NICOBAR ISLANDS (Non-voted ) . . . . .		..	300
		1,60,000	1,94,000

(a) Anticipated Recoveries Rs. 1,500.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—FOREST :		
Minor Works	2,000	2,000
A. 3.—GENERAL ADMINISTRATION :		
Minor Works	15,000	10,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works	5,000	5,800
A. 5.—POLICE :		
Major Works	1,10,000	1,52,000
Minor Works	18,000	18,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1)—FIVE YEAR PROGRAMME :		
Major Works . . . . .	..	(a)95,000*
Minor Works . . . . .	..	(b)50,000*
6(2)—OTHER WORKS :		
Minor Works	10,000	15,000
A. 7.—CIVIL WORKS :		
A. 7 (1)—BUILDINGS :		
Minor Works	3,000	3,000
A. 8.—OTHER HEADS :		
Taxes—Minor Works	7,000	..
Land Revenue—Minor Works	2,000	2,000
Excise—Minor Works	12,000	6,000
Administration of Justice—Minor Works	8,000	2,000
Ecclesiastical— { Voted . . . . .	..	..
Minor Works { Non-voted	2,000	500
Political—Minor Works	5,000	..
Medical—Minor Works	1,000	6,000
TOTAL A. O. W. { Voted	1,98,000	3,66,800
—BUILDINGS { Non-voted	2,000	500
	2,00,000	3,67,300
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 5.—MISCELLANEOUS CHARGES :		
Minor Works	45,000	45,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		
	5,000	..
TOTAL ORIGINAL WORKS { Voted	2,48,000	4,11,800
{ Non-voted	2,000	500
	2,50,000	4,12,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 29.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 2.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.
RAJPUTANA—contd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	81,000	81,000
{ Voted .		
{ Non-voted	5,000	5,000
F.—REPAIRS—COMMUNICATIONS :		
F. 3.—RAJPUTANA	2,18,000	2,18,000
- TOTAL REPAIRS	2,99,000	2,99,000
{ Voted .		
{ Non-voted	5,000	5,000
	3,04,000	3,04,000
I.—ESTABLISHMENTS :		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
I. 2. (1).—PAY OF OFFICERS :		
1 1 <i>Superintending Engineer</i>	25,800	25,800
— — <i>Leave salary</i>	8,600	8,600
	34,400	34,400
I. 2. (2).—PAY OF ESTABLISHMENTS :		
20 20 1 Superintendent, 8 Clerks 1 Computer, 1 tracer and 9 menials	19,224	19,632
— — <i>Leave salary</i>	1,876	1,868
20 20 TOTAL I.—2 (2)	21,100	21,500
I. 2 (3).—OTHER CHARGES :		
Travelling allow- ance	3,000	3,000
{ Voted .		
{ Non-voted	4,800	4,800
Local allowance	2,500	2,500
Grain compensation allow- ance	200	200
Contingencies	6,000	6,000
TOTAL I.—2 (3) { Voted .	11,700	11,700
{ Non-voted	4,800	4,800
	16,500	16,500

NUMBERS.		Budget- Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
RAJPUATNA—contd.			
1.—ESTABLISHMENT—contd.			
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY			
		{ Voted	—5,900
		{ Non-voted	—7,100
TOTAL FOR SUPERIN- TENDING ENGINEER.		{ Voted	28,900
		{ Non-voted	32,100
			59,000
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS:			
1	1	Executive Engineer	15,300
3	3	Assistant Engineers	23,640
—	—	Leave salary	4,560
4	4	TOTAL I.—3 (1). { Voted	28,200
		{ Non-voted	15,300
			43,500
I. 3 (2).—PAY OF ESTABLISHMENTS:			
9	8	3 Upper Subordinates, and 5 Lower Subordinates	12,840
48	49	1 Accountant, 20 clerks, 4 draftsmen, 3 store-keepers, 3 tracers and 17 servants	31,594
—	—	Leave salary	3,078
57	56	TOTAL I.—3 (2).	47,500
I. 3 (3).—OTHER CHARGES:			
		Travelling allow- ance { Non-voted	5,100
		Local allowance { Voted	16,900
		Grain compensation allow- ance	1,500
		Contingencies	500
			8,000
TOTAL I.—3 (3)		{ Voted	28,900
		{ Non-voted	5,100
			32,000
TOTAL FOR EXECUTIVE ESTABLISHMENT		{ Voted	1,02,600
		{ Non-voted	20,400
			1,23,000
			97,900
			20,900
			1,18,800

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
RAJPUTANA—concl'd.		
I.—ESTABLISHMENT—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES : <i>Overseas Pay</i>	4,500	4,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	..	200
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—35,500	..
TOTAL Establishment { Voted . { Non-voted	94,000 57,000	1,26,600(a) 60,300
	1,51,000	1,86,900
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	16,000	5,500
J. 2.—REPAIRS AND CARRIAGE	12,000	13,000
TOTAL J.—Tools and Plant	28,000	18,500
K.—GRANTS-IN-AID, CONTRIBUTION, ETC. :		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee.	..	3,300
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1. (1).—CHARGES	..	10,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT :		
Establishments	—4,500	—4,500
N.—EXPENDITURE IN ENGLAND :		
N. 2.—ESTABLISHMENT	3,500	4,500
O.—LOSS OR GAIN BY EXCHANGE		
	1,000	..
TOTAL for Ranjputana { Voted . { Non-voted	6,69,000 64,000	8,69,200 65,800
	7,33,000	9,35,000

(a) Anticipated Recoveries Rs. 36,100,

NUMBERS. 1927-28. 29. 29.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL INDIA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works	15,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	7,500	8,000
A. 5.—POLICE:		
Minor Works	10,000	10,000
A. 7.—CIVIL WORKS:		
A. 7 (1).—BUILDINGS:		
Minor Works	9,500	10,000
A. 7 (2).—LOSSES ON STOCK		
	500	500
A. 8.—OTHER HEADS—		
Land Revenue—Minor Works	1,500	1,500
Administration of Justice—Minor Works		12,500
Political—Minor Works	3,000	3,000
Medical—Minor Works	5,000	5,000
	52,000	65,500(a)
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works	25,000	45,000†(b)
TOTAL—ORIGINAL WORKS—Voted	77,000	1,10,500
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted 64,000		
	{ Non-voted 1,000	68,800
		1,200
	65,000	70,000
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—CENTRAL INDIA (Voted)		
	3,25,000	3,25,000
TOTAL FOR REPAIRS { Voted 3,89,000		3,93,800
{ Non-voted 1,000		1,200
	3,90,000	3,95,000
I.—ESTABLISHMENT:		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (1).—PAY OF OFFICERS:		
I 1 Superintending Engineer (non-voted)	23,500	25,100

(a) Anticipated Recoveries Rs. 3,000.

(b) Ditto ditto „ 2,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927-28.	1928-29.	Rs.	Rs.	
CENTRAL INDIA—contd.				
I.—ESTABLISHMENT—contd.				
I. 2 SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—contd.				
I. 2 (2).—PAY OF ESTABLISHMENTS:				
21	20	9 clerks, 3 draftsmen and 8 menials	18,692	19,684
—	—	Leave allowance	2,800	2,900
—	—	Temporary establishment	2,308	2,316
TOTAL I. 2 (2).—Voted		23,800	24,900	
I. 2 (3).—OTHER CHARGES:				
Travelling and other allowances		Voted 2,500	2,500	
Contingencies		Non-voted 4,500	4,500	
TOTAL I. 2. (3)		7,000	7,000	
		Non-voted 4,500	4,500	
		11,500	11,500	
TOTAL FOR SUPERINTENDING ENGINEER		30,800	31,900	
		Non-voted 28,000	29,600	
		58,800	61,500	
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3. (1).—PAY OF OFFICERS:				
2	2	Assistant Engineers	10,200	10,700
I. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Supervisors	6,300	6,540
6	6	Overseers	9,000	9,360
9	9	Sub-Overseers	8,211	8,570
—	—	1 Sub-overseer for 4 months for Gwalior Works	300	300
1	1	Accountant	2,820	2,940
15	15	9 clerks, 1 storekeeper, 1 motor mechanic and 4 menials	15,644	16,432
—	—	Temporary establishment	4,158	4,158
—	—	367	367	367
TOTAL I.—3 (2)—Voted		46,500	48,300	
I. 3. (3).—OTHER CHARGES:				
Travelling and other allowances		18,000	18,000	
Contingencies		3,500	3,600	
TOTAL I. 3 (3)—Voted		21,500	21,600	
TOTAL EXECUTIVE ESTABLISHMENT—Voted		78,200	80,600	

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL INDIA—contd.		
I.—ESTABLISHMENT—contd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4. (3).—ENGLISH CHARGES:		
Overseas pay	2,000	2,000
TOTAL ESTABLISHMENTS	1,09,000	1,12,500
{ Voted	30,000	31,600
{ Non-voted	1,39,000	1,44,100
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	24,000	22,000
J. 2.—REPAIRS AND CARRIAGE	8,000	7,800
TOTAL J.—TOOLS AND PLANT—Voted	32,000	29,800
K.—GRANTS-IN-AID—CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	—	600
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	15,000	12,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	-14,200	..
	800	12,000(a)
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1).—CHARGES	10,000	10,000
L. 2. (2).—DEDUCT—RECOVERIES	-9,800	..
	200	10,000(b)
TOTAL SUSPENSE—Voted	1,000	22,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	-2,000	-2,000
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 1.—STORES . . . . .	..	..
N. 2.—ESTABLISHMENT:		
Overseas pay	1,500	2,000
O.—LOSS OR GAIN BY EXCHANGE:		
{ Voted . . . . .	..	..
{ Non-voted	500	..
TOTAL FOR CENTRAL INDIA	6,08,000	6,63,800
{ Voted	31,000	33,400
{ Non-voted	6,39,000	7,02,000

(a) Anticipated Recoveries Rs. 11,100.

(b) Ditto ditto " 9,800.

NUMBERS. 1927- 1928- 28. 29.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
HYDERABAD.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works	7,800	13,400
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	2,200	400
A. 5.—POLICE—		
Minor Works	13,700	13,300
	23,700	27,100
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		
	2,800	1,500
TOTAL FOR ORIGINAL WORKS—Voted	26,500	28,600
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted		
	34,500	27,600
	{ Non-voted	3,200
	1,500	3,200
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS (voted)		
	2,500	1,700
TOTAL REPAIRS { Voted		
	37,000	29,300
	{ Non-voted	3,200
	1,500	3,200
	38,500	32,500
I.—ESTABLISHMENT:		
I. 3.—EXECUTIVE ESTABLISHMENT:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 Engineer	7,410	7,700
I. 3. (2).—PAY OF ESTABLISHMENTS:		
2 2 1 Overseer and Sub-overseer	1,848	2,100
1 1 Accountant	1,560	1,680
10 10 Office and petty establishment:		
3 clerks, 2 draftsmen, 1 shroff and 4 menials	5,904	5,400
Leave salary	878	820
TOTAL I. 3 (2)	10,190	10,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
HYDERABAD—contd.		
I.—ESTABLISHMENT—contd.		
I. 3 (3).—OTHER CHARGES :		
Travelling allowance	2,400	2,400
Contingencies	500	500
	<hr/>	<hr/>
TOTAL I. 3 (3)	2,900	2,900
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TOTAL I. 3.	20,500	20,600
	<hr/>	<hr/>
I. 6.—DEDUCT ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS DE- PARTMENTS, ETC.	—5,000	..
	<hr/>	<hr/>
TOTAL FOR ESTABLISHMENTS— Voted	15,500	20,600(a)
	<hr/>	<hr/>
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	250	..
J. 2.—REPAIRS AND CARRI- AGE	250	300
	<hr/>	<hr/>
TOTAL TOOLS AND PLANT	500	300
	<hr/>	<hr/>
TOTAL FOR HYDERABAD { Voted	79,500	78,800
{ Non-voted	1,500	3,200
	<hr/>	<hr/>
	81,000	82,000
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BALUCHISTAN.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 1.—CUSTOMS— Minor Works	7,000
A. 3.—GENERAL ADMINIST- RATION : Minor Works	10,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS—		
Major Works	1,60,500	12,00,000
Minor Works	5,000	8,000
A. 5.—POLICE :		
Major Works	50,500
Minor Works	20,500	23,000
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(a) Anticipated Recoveries Rs. 6,000

	Budget, Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.
BALUCHISTAN—contd.		
A.—ORIGINAL WORKS—BUILDINGS—contd.		
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 6 (1).—FIVE YEAR PROGRAMME:		
Major Works . . . . .	...	(a)24,000*
A. 6 (2) OTHER WORKS:		
Minor Works	17,000	11,000
A. 7.—CIVIL WORKS:		
A. 7 (1).—BUILDINGS:		
Minor Works	2,000	6,000
A. 8.—OTHER HEADS—		
Land Revenue—Minor Works	10,000	8,000
Political—Minor Works	18,000	18,000
Medical—Minor Works	40,000	51,000
Public Health—Minor Works	10,000	11,000
Aviation—Minor Works	500	500
Miscellaneous Departments—Minor Works	6,000	12,000
TOTAL A.—ORIGINAL WORKS—BUILDINGS—Voted	2,99,500	14,45,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works—Voted	1,10,000	43,000
TOTAL ORIGINAL WORKS—Voted.	4,09,500	14,88,000
E.—REPAIRS—BUILDINGS:		
E. 3.—BALUCHISTAN		
{ Voted	2,03,500	2,48,500
{ Non-voted	1,500	1,500
	2,05,000	2,50,000
TOTAL REPAIRS.	2,03,500	2,48,500
{ Non-voted	1,500	1,500
	2,05,000	2,50,000

(a) Includes Rs. 11,000 on account of five year programme vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

	Budget, 1927-28.	Budget, 1928-29.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN	{ Voted 1,41,000	3,99,500
	{ Non-voted 500	500
	1,41,500	4,00,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted		
	9,000	26,000
TOTAL FOR BALUCHISTAN	{ Voted 7,63,000	21,62,000
	{ Non-voted 2,000	2,000
	7,65,000	21,64,000

NORTH-WEST FRONTIER PROVINCE.

A. 3.—GENERAL ADMINISTRATION:

Major Works	42,000	..
Minor Works	54,000	90,000

A. 4.—JAILS AND CONVICT SETTLEMENTS:

Major Works . . . . .	..	2,91,000
Minor Works	20,000	20,000

A. 5.—POLICE:

Major Works	57,000	46,500
Minor Works	28,000	28,000

A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:

A. 6 (1).—FIVE YEAR PROGRAMME:

Major Works	(a) 1,18,000*
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A. 6 (2).—OTHER WORKS:

Major Works	1,61,500	..
Minor Works	12,000	12,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.		
A. 7.—CIVIL WORKS :		
A. 7 (1).—BUILDINGS :		
Minor Works	8,000	10,000
A. 8.—OTHER HEADS :		
Audit—Major Works . . . . .	..	1,28,500
Administration of Justice—Minor Works	8,000	8,000
Ecclesiastical—Minor Works	{ Voted Non-voted	{ Voted Non-voted
Medical—Minor Works	10,000	10,000
Agriculture—Minor Works	2,000	2,000
TOTAL O. W.—BUILDINGS	{ Voted Non-voted	{ Voted Non-voted
	4,02,500 10,000	7,64,000 10,000
	<u>4,12,500</u>	<u>7,74,000</u>
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
CONSTRUCTION OF HATHALA KULACHI ROAD (N.-W. F.)		
	13,500	..
B. 2.—CONSTRUCTION OF SHAHIBAZ GARI-RUS- TOM ROAD UPTO PITAO MALANDI (N.-W. F.)		
	1,00,000	1,00,000
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN- CHARSADDA ROAD, PE- SHAWAR		
	..	87,000
B. 4.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI		
	..	(a) 1,00,000*
B. 5.—MISCELLANEOUS CHARGES :		
Major works	1,73,000	78,500
Minor works	55,000	55,000
TOTAL B.—O.W.—Comm.—Voted	<u>3,41,500</u>	<u>4,20,500</u>
TOTAL ORIGINAL WORKS	{ Voted Non-voted	{ Voted Non-voted
	7,44,000 10,000	11,84,500 10,000
	<u>7,54,000</u>	<u>11,94,500</u>
E.—REPAIRS—BUILDINGS :		
E. 2.—NORTH-WEST FRON- TIER PRO- VINCE		
	{ Voted Non-voted	{ Voted Non-voted
	1,97,000 3,000	2,67,800 7,200
	<u>2,00,000</u>	<u>2,75,000</u>
F.—REPAIRS—COMMUNICATIONS :		
F. 1.—N.-W. F. PROVINCE :		
Roads of military impor- tance (Non-voted) . . . . .	..	..
Provincial roads (voted)	10,50,000	12,91,000
TOTAL	{ Voted Non-voted	{ Voted Non-voted
	10,50,000 ..	12,91,000 ..
	<u>10,50,000</u>	<u>12,91,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306—307, para graph 19.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.		
G.—REPAIRS—MISCELLANEOUS .	..	..
TOTAL REPAIRS . { Voted .	12,47,000	15,58,800
{ Non-voted .	3,000	7,200
	<u>12,50,000</u>	<u>15,66,000</u>
I.—ESTABLISHMENT :		
I 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I 5 (1).—MILITARY ENGINEER SERVICES :		
I 5 (1) (1).—N.-W. F. PROVINCE . { Voted .	2,98,400	4,12,668
{ Non-voted .	2,000	2,182
	<u>3,00,400</u>	<u>4,14,850</u>
I 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,500	..
TOTAL ESTABLISHMENT . { Voted .	2,95,900	(a) 4,12,668
{ Non-voted .	2,000	2,182
	<u>2,97,900</u>	<u>4,14,850</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted .	30,100	41,392
{ Non-voted .	..	258
TOTAL TOOLS AND PLANT . { Voted .	30,100	41,392
{ Non-voted .	..	258
	<u>30,100</u>	<u>41,650</u>
TOTAL FOR N.-W. F. PROVINCE—ORDINARY P. W. EXPENDITURE { Voted .	23,17,000	31,97,360
{ Non-voted .	15,000	19,640
	<u>23,32,000</u>	<u>32,17,000</u>

(a) Anticipated Recoveries Rs. 3,000.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS:		
Minor works	11,350	7,500
A. 8.—OTHER HEADS:		
Taxes—Major Works	25,000	..
Salt (minor works)	750	4,000
Audit (minor works)	850	600
Elccesiastical (minor works)	{ Voted . . . .	..
	{ Non-voted	12,000
Political (Minor works)	500	500
Scientific Department (minor works)	50	5,000
Currency (minor works)	300	1,400
Miscellaneous Departments (minor works)	2,700	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	{ Voted	19,000
	{ Non-voted	12,000
	44,000	31,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted)		
	1,000	1,000
TOTAL FOR ORIGINAL WORKS { Voted	42,500	20,000
	{ Non-voted	12,000
	45,000	32,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	24,400	24,900
	{ Non-voted	28,100
F.—REPAIRS—COMMUNICATION:		
F. 7.—ELSEWHERE (voted)	1,000	1,000
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS		
	1,000	1,000
TOTAL FOR REPAIRS	{ Voted	26,900
	{ Non-voted	28,100
	54,500	55,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
MADRAS—contd.		
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (3).—MADRAS GOVERNMENT . . .		
{ Voted . . .	12,100	8,100
{ Non-voted	5,400	6,900
	17,500	15,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .		
{ Voted . . .	1,000	800
{ Non-voted	500	700
	1,500	1,500
TOTAL FOR MADRAS . . .		
{ Voted . . .	82,000	55,800
{ Non-voted	36,500	47,700
	1,18,500	1,03,500

COORG.**E.—REPAIRS—BUILDINGS :**

E. 8.—ELSEWHERE { Voted . . .	500	..
{ Non-voted	..	500
(TOTAL FOR Coorg) { Voted . . .	500	..
{ Non-voted	..	500

BOMBAY.**A.—ORIGINAL WORKS—BUILDINGS :****A. 1.—CUSTOMS :**

Major works	1,50,000	6,03,500
Minor works	15,000	22,000

A. 5.—POLICE :

Major works—Non-voted	41,000	68,500
Minor works—Non-voted	12,000	5,000

A. 7.—CIVIL WORKS—**A. 7 (1)—BUILDINGS :**

Minor works	11,000	..
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	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BOMBAY—contd.		
A.—ORIGINAL WORKS—BUILDINGS		
<i>—contd.</i>		
A. 8.—OTHER HEADS :		
Salt—Minor works	1,00,000	1,00,000
Ports and Pilotage—		
<i>Major works</i>	40,000	..
Minor works . . . . .	..	1,500
Ecclesiastical—		
Minor works { Voted . . . . .	..	..
{ Non-voted	6,000	10,000
Political—		
Minor works { Voted . . . . .	..	..
{ Non-voted	7,000	10,000
Scientific Departments		
Minor works	8,000	5,000
Mint—Minor works	2,500	2,500
Miscellaneous Departments		
— <i>Minor works</i>	4,000	4,000
TOTAL { Voted	2,75,500	7,34,500
{ Non-voted	1,21,000	97,500
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		
{ Voted	8,000	6,000
{ Non-voted	2,000	4,000
TOTAL ORIGINAL WORKS ; { Voted	2,83,500	7,40,500
{ Non-voted	1,23,000	1,01,500
	4,06,500	8,42,000
E.—REPAIRS—BUILDINGS :		
E. 5.—BOMBAY ; { Voted	1,87,000	2,00,000
{ Non-voted	87,000	1,00,000
F.—REPAIRS—COMMUNICATIONS		
F. 7.—ELSEWHERE	4,000	5,000
G.—REPAIRS—MISCELLANEOUS		
{ Voted . . . . .	..	..
{ Non-voted	7,000	..
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS		
{ Voted	8,000	8,000
{ Non-voted	2,000	2,000
TOTAL FOR REPAIRS ; { Voted	1,99,000	2,13,000
{ Non-voted	96,000	1,02,000
	2,95,000	3,15,000

NUMBERS.		Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.		
BOMBAY—contd.			
I.—ESTABLISHMENTS :			
PERSIAN GULF DIVISION :			
I. 3.—EXECUTIVE ESTABLISHMENTS :			
I. 3 (1).—PAY OF OFFICERS :			
1	1 Executive Engineer	12,500	13,150
1	1 Temporary Engineer.	13,200	6,050
		25,700	19,200
I. 3 (2).—PAY OF ESTABLISHMENTS :			
1	1 Accountant	1,560	1,800
3	3 Upper and lower subordinates	6,340	6,480
1	— Engine Driver	900	..
—	— Office and petty establishment	20,000	19,220
		28,800	27,500
I. 3 (3).—OTHER CHARGES :			
	Local Persian Gulf allowance to Executive Engineer and the staff	7,200	7,640
	House rent allowance	2,300	2,760
	Exchange compensation allowance	8,000	1,000
	Travelling Allowance	8,000	7,100
	Contingencies	6,000	6,000
		31,500	24,500
TOTAL EXECUTIVE ESTABLISHMENTS		86,000	71,200
		{ Voted	{ Voted
		{ Non-voted	{ Non-voted
I. 4.— OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (3).—ENGLISH CHARGES:			
	Leave salary	13,500	4,200
	Overseas pay	4,000	4,800
	TOTAL (non-voted)	17,500	9,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :			
I. 5 (4).—BOMBAY GOVERNMENT			
	{ Voted	1,16,000	2,28,500
	{ Non-voted	50,200	48,200
		1,66,200	2,76,700

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BOMBAY—contd.		
I.—ESTABLISHMENT—contd.		
I. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERN, MENTS, DEPART- MENTS, ETC. { Voted . { Non-voted	.. —16,000	..
TOTAL ESTABLISHMENT { Voted . { Non-voted	1,16,000 1,37,700	(a) 2,28,500 1,28,400
	<u>2,53,700</u>	<u>3,56,900</u>
J.—TOOLS AND PLANT—		
J. 1.—NEW SUPPLIES . . .	..	..
J. 2.—REPAIRS { Voted . AND CAR- . . . { Non-voted RIAGE	.. 1,000	.. 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS DE- { Voted . PARTMENTS, { Non-voted ETC. . . .	14,500 6,300	29,000 5,500
TOTAL { Voted . { Non-voted	14,500 7,300	29,000 6,500
	<u>21,800</u>	<u>35,500</u>
K.—GRANTS-IN-AID—CONTRIBU- TIONS, ETC.:		
Contribution for passages, of officers transferred to or from other Govern- ments Departments, etc.:	..	600
M.—DEDUCT ENGLISH COST OF STORES AND ESTABLISH- MENT:		
Stores	—1,000	..
Establishment	—17,500	—9,000
TOTAL { Voted . { Non-voted	—1,000 —17,500	.. —9,000
	<u>—18,500</u>	<u>—9,000</u>

(a) Anticipated Recoveries Rs. 12,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BOMBAY—concl'd.		
N.—EXPENDITURE IN ENGLAND :		
N. 1.—STORES (voted)	1,000	..
N. 2.—ESTABLISHMENT (non- voted)	13,000	9,000
TOTAL { Voted	1,000	..
{ Non-voted	13,000	9,000
	14,000	9,000
O.—LOSS OR GAIN BY EXCHANGE	{ Voted . . . . .	..
{ Non-voted	4,500	..
TOTAL FOR BOMBAY { Voted	6,13,000	12,11,000
{ Non-voted	3,64,000	3,39,000
..	9,77,000	15,50,000

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS :

A. 3.—GENERAL ADMINISTRATION :

Major Works . . . . .	..	24,000
Minor Works	8,000	10,000

A. 4.—JAILS AND CONVICTS SETTLEMENTS :

Minor Works	500	2,000
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A. 5.—POLICE :

Major Works	1,07,000	..
Minor Works	12,500	6,000

A. 7.—CIVIL WORKS—

A. 7 (1).—BUILDINGS :

Major Works	11,000	..
Minor Works . . . . .	..	10,500

A. 8.—OTHER HEADS :

Administration of Justice—		
Major Works	5,000	..
Ecclesiastical—Minor Works	2,000	1,500
Political—Minor Works	1,000	3,000
Medical—Minor Works	1,000	17,000

Total Original Works (Non-voted)	1,48,000	74,000
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E.—REPAIRS BUILDINGS :

E. 8.—ELSEWHERE (all non- voted)	28,000	40,000
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Budget
Estimate,
1927-28.Budget
Estimate,
1928-29.

Rs.

Rs.

WESTERN INDIA STATES AGENCY—*contd.*

I.—ESTABLISHMENTS :

I. 2.—SUPERINTENDING EN-
GINEERS AND SPE-
CIAL OFFICERS WITH
ESTABLISHMENTS :I. 2 (4).—ADJUSTMENT OF
THE PROPORTIONATE
SHARE OF THE COST,
BETWEEN RAJPU-
TANA AND THE S. W,
I. AGENCY :

Proportionate share of the
cost of the Supdy. Engi-
neer Rajputana and his
staff

13,000

9,000

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :I. 5 (13).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND (Non-voted) .

25,000

16,000

TOTAL ESTABLISHMENT .

38,000

25,000

J.—TOOLS AND PLANT :

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

2,500

2,000

Total for the Western India States
Agency (non-voted) .

2,16,500

1,41,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS—		
Minor works . . . . .	..	1,200
A. 8.—OTHER HEADS:		
Salt—		
Major Works	29,000	..
Minor Works	1,000	18,000
Audit—Minor Works	3,800	2,800
Ports and Pilotage—Minor Works	8,000	1,200
Ecclesiastical—Minor Works (Non-voted) . . . . .	..	4,000
Scientific Departments:		
Major Works	43,000	..
Minor Works	16,700	4,000
Mint—Minor Works	5,000	5,000
Stationery and Printing—		
Major Works	15,000	7,000
Minor Works . . . . .	..	5,000
Miscellaneous Departments		
Minor Works	5,000	3,800
TOTAL ORIGINAL WORKS { Voted	1,26,500	65,000
BUILDINGS . . { Non-voted . . . . .	..	4,000
	1,26,500	69,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES		
	74,000	34,300
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS		
	11,500	3,700
TOTAL ORIGINAL WORKS { Voted	2,12,000	1,03,000
{ Non-voted . . . . .	..	4,000
	2,12,000	1,07,000
E.—REPAIRS—BUILDINGS:		
E. 6.—BENGAL { Voted		
	5,45,000	5,51,500
{ Non-voted	55,000	48,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE		
	1,20,000	1,20,000
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS—(voted)		
	..	3,000
TOTAL REPAIRS { Voted	6,65,000	6,74,500
{ Non-voted	55,000	48,500
	7,20,000	7,23,000

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.
BENGAL INCLUDING SIKKIM—contd.			
I.—ESTABLISHMENTS :			
I. 3.—EXECUTIVE ESTAB- LISHMENTS :			
I. 3 (2).—PAY OF ESTAB- LISHMENTS :			
6	6 Clerks (3), duftry, (1), peon (1) and treasure guard (1)	5,436	5,600
TEMPORARY ESTABLISHMENT :			
1	1 Sub-Assistant Surgeon	1,380	1,400
7	7 Upper Subordinates (2) and Sub-Overseers (5)	11,820	11,900
13	12 Storekeeper (1), clerks (5), draftsman (1) and me- nials (5)	8,880	7,100
		<u>27,516</u>	<u>26,000</u>
I. 3 (3).—OTHER CHARGES :			
Travelling allowance		4,160	5,540
Local Allowance		420	420
Contingencies		2,004	2,640
Supplies and Services (Medical Stores)		600	600
		<u>7,184</u>	<u>9,200</u>
TOTAL FOR EXECUTIVE ESTABLISHMENT (voted)		<u>34,700</u>	<u>35,200</u>
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING) ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :			
I. 4 (2).—OTHER INDIAN CHARGES :			
8	9 Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
	1 Fire Inspector . 3,000	5,300	5,500
	1 Caretaker . 1,200		
	6 Gate durwans . 1,080		
	1 Khalasi . 220		
Contingencies		2,000	2,000
TOTAL I. 4.—OTHER ESTABLISHMENT (voted)		<u>7,300</u>	<u>7,500</u>
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :			
I. 5 (5).—BENGAL GOVERN- MENT			
{ Voted		1,32,300	1,27,000
{ Non-voted		10,700	10,100
		<u>1,43,000</u>	<u>1,37,100</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BENGAL INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS :—cont'd.		
I. 6.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—7,000	..
TOTAL ESTABLISHMENTS { Voted . { Non-voted	1,67,300 10,700	(a) 1,69,700 10,100
	1,78,000	1,79,800
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES	1,500	2,900
J. 2.—REPAIRS AND CARRIAGE	500	300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted . { Non-voted	10,200 800	9,300 700
TOTAL J.—TOOLS AND PLANT. { Voted . { Non-voted	12,200 800	12,500 700
	13,000	13,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES . . . . .	..	2,000
TOTAL FOR BENGAL INCLUDING SIKKIM { Voted . { Non-voted	10,56,500 66,500	9,61,700 63,300
	11,23,000	10,25,000
UNITED PROVINCES.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	500	800
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.		
I. 5 (6)—U. P. GOVERN- MENT (voted) . . . . .	..	150
TOTAL ESTABLISHMENT . . . . .	..	150
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	50
TOTAL TOOLS AND PLANT . . . . .	..	50
TOTAL FOR UNITED PROVINCES (all voted)	500	1,000

(a) Anticipated Recoveries. Rs. 6,200.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB.		
A.—ORIGINAL WORKS—BUILDINGS :		
Ecclesiastical— { Voted . . . . .	..	..
Minor Works { Non-voted	11,900	..
Medical—Minor Works	5,500	..
Audit—Minor Works	3,000	..
Scientific Departments— Minor Works	500	..
Currency—Minor Works . . . . .	..	..
Political—Major Works	1,25,500	..
Jails and Convict Settlements— Major Works	2,00,000	..
TOTAL A.—O. W.—BUILDINGS { Voted	3,34,500	..
{ Non-voted	14,000	..
	3,48,500	..
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted	27,000	..
{ Non-voted	12,000	..
	39,000	..
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS { Voted		
{ Non-voted	2,000	..
	1,000	..
	3,000	..
TOTAL FOR REPAIRS { Voted	29,000	..
{ Non-voted	13,000	..
	42,000	..
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (7).—PUNJAB GOVERNMENT { Voted	60,000	..
{ Non-voted	4,500	..
	64,500	..

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB—contd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	{ Voted 5,500	..
	{ Non-voted 500	..
	<hr/> 6,000	<hr/> ..
TOTAL FOR PUNJAB	{ Voted 4,29,000	..
	{ Non-voted 32,000	..
	<hr/> 4,61,000	<hr/> ..
KABUL LEGATION.		
A.—ORIGINAL WORKS—BUILDINGS :		
POLITICAL	6,18,000	..
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1. (1).—CHARGES	15,000	..
L. 1. (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS	—45,000	..
Total Stock	<hr/> —30,000	<hr/> ..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2. (1).—CHARGES	11,000	..
L. 2. (2).—DEDUCT RECOVERIES	—11,000	..
Total Other Suspense Accounts . . . . .	..	..
Total for Suspense	<hr/> —30,000	<hr/> ..
Total for Kabul Legation (all Non-voted)	<hr/> 5,88,000	<hr/> ..
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 7.—CIVIL WORKS—		
A. 7(1).—BUILDINGS—		
Minor Works	25,000	25,000
	<hr/> 25,000	<hr/> 25,000
TOTAL ORIGINAL WORKS	<hr/> 25,000	<hr/> 25,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
GILGIT—contd.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	20,500	20,500
TOTAL REPAIRS	<u>32,000</u>	<u>32,000</u>
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.:		
I. 5 (12).—KASHMIR DAR-		
BAR (GILGIT WORKS)	23,500	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.	1,000	1,000
TOTAL GILGIT AGENCY (all voted)	<u>81,500</u>	<u>82,000</u>
BURMA.		
A.—ORIGINAL WORKS—BUILD-		
INGS:		
A. 1.—CUSTOMS—		
Minor Works	31,000	20,000
A. 8.—OTHER HEADS:		
Taxes—Minor Works . . . . .	..	1,000
Salt—Minor Works . . . . .	..	500
Ports and Pilotage—Minor		
Works	3,000	1,000
Ecclesiastical—		
{ Voted . . . . .	..	..
Major Works { Non-voted	5,000	500
Minor Works		
{ Voted . . . . .	..	1,000
{ Non-voted	11,000	2,000
Political—Minor Works . . . . .	..	500
Scientific Departments—		
Minor Works	2,000	1,000
Aviation—Minor Works	1,000	1,000
Currency—Minor Works	2,000	3,000
TOTAL O. W. BUILDINGS		
{ Voted	39,000	29,000
{ Non-voted	16,000	2,500
	<u>55,000</u>	<u>31,500</u>
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE		
{ Voted	43,000	60,000
{ Non-voted	16,000	15,000
	<u>59,000</u>	<u>75,000</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BURMA—contd.		
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (8)—BURMA GOVERNMENT	{ Voted 17,500	19,200
	{ Non-voted 7,000	3,800
	24,500	23,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	{ Voted 1,000	1,300
	{ Non-voted 500	200
	1,500	1,500
TOTAL FOR BURMA	{ Voted 1,00,500	1,09,500
	{ Non-voted 39,500	21,500
	1,40,000	1,31,000

BIHAR AND ORISSA.**A.—ORIGINAL WORKS—BUILDINGS :****A. 8.—OTHER HEADS—**

Ecclesiastical		
Major Works	{ Non-voted 13,400	..
	{ Voted . . . . . ..	..
Minor Works	{ Voted . . . . . ..	..
	{ Non-voted 3,600	2,100
Political :		
Major Works	. . . . . 12,500	12,500
Minor Works	. . . . . 3,900	10,000
Scientific Departments :		
Major Works	. . . . . 1,39,000	53,500
Minor Works	. . . . . 20,000	20,000
Agriculture :		
Major Works	. . . . . 45,600	3,400
Minor Works	. . . . . 8,000	8,000
TOTAL	{ Voted 2,16,500	1,07,400
	{ Non-voted 17,000	2,100
	2,33,500	1,09,500

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
BIHAR AND ORISSA—contd.		
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted)	9,500	10,000
TOTAL O. W. . . . { Voted . . .	2,26,000	1,17,400
. . . { Non-voted . . .	17,000	2,100
	<u>2,43,000</u>	<u>1,19,500</u>
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted . . .	36,000	53,400
. . . { Non-voted . . .	17,000	6,600
	<u>53,000</u>	<u>60,000</u>
H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS . . . Voted . . .	2,500	..
TOTAL REPAIRS . . . { Voted . . .	38,500	53,400
. . . { Non-voted . . .	17,000	6,600
	<u>55,500</u>	<u>60,000</u>
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT . . . { Voted . . .	56,500	37,000
. . . { Non-voted . . .	7,500	2,000
	<u>64,000</u>	<u>39,000</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . .	4,000	2,350
. . . { Non-voted . . .	500	150
	<u>4,500</u>	<u>2,500</u>
TOTAL FOR BIHAR AND ORISSA . . . { Voted . . .	3,25,000	2,10,150
. . . { Non-voted . . .	42,000	10,850
	<u>3,67,000</u>	<u>2,21,000</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 8.—OTHER HEADS:		
Ecclesiastical—Minor Works— <i>Non-voted</i>	1,000	3,000
TOTAL	1,000	3,000
{ Voted . . . . .	..	..
{ <i>Non-voted</i>	1,000	3,000
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted)	1,000	1,000
TOTAL ORIGINAL WORKS	1,000	1,000
{ Voted	1,000	1,000
{ <i>Non-voted</i>	1,000	3,000
	2,000	4,000
E.—REPAIRS—BUILDINGS:		
E. 9.—ELSEWHERE	3,500	2,800
{ Voted	3,500	2,800
{ <i>Non-voted</i>	13,500	9,800
	17,000	12,600
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS . . . . .	..	600
{ Voted . . . . .	..	1,500
{ <i>Non-voted</i> . . . . .	..	2,400
TOTAL REPAIRS	3,500	3,400
{ Voted	3,500	3,400
{ <i>Non-voted</i>	13,500	11,600
	17,000	15,000
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (10).—CENTRAL PROVINCES GOVERNMENT	900	900
{ Voted	900	900
{ <i>Non-voted</i>	3,100	3,500
	4,000	4,400
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	100	100
{ Voted	100	100
{ <i>Non-voted</i>	500	200
	600	300

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
CENTRAL PROVINCES—contd.		
K.—GRANTS-IN-AID :		
Payments to District Boards for the main- tenance of ceme- teries		
{ Voted . . . . .	..	..
{ Non-voted	400	300
	<u>400</u>	<u>300</u>
TOTAL FOR CENTRAL PROVINCES	5,500	5,400
{ Voted	5,500	5,400
{ Non-voted	18,500	18,600
	<u>24,000</u>	<u>24,000</u>

ASSAM.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 7.—CIVIL WORKS :		
A. 7 (1)—BUILDINGS—		
Minor Works	6,000	10,700
A. 7 (2)—LOSSES ON STOCK	300	300
A. 8.—OTHER HEADS :		
Audit—Minor Works	3,300	1,000
Ecclesiastical—Minor Works—Non-voted	1,000	..
Political—Minor Works	1,600	1,000
Scientific Departments :		
Major Works	70,000	98,000
Minor Works . . . . .	..	..
Medical—		
Major Works . . . . .	..	12,000
Minor Works	2,000	2,000
Miscellaneous Depart- ments—Minor Works	3,500	..
TOTAL	87,000	1,25,000
{ Voted	87,000	1,25,000
{ Non-voted	1,000	..
	<u>88,000</u>	<u>1,25,000</u>
D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS (voted)	2,000	2,000
TOTAL O. W.	89,000	1,27,000
{ Voted	89,000	1,27,000
{ Non-voted	1,000	..
	<u>90,000</u>	<u>1,27,000</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
ASSAM—contd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE		
{ Voted .	10,000	12,000
{ Non-voted	9,000	7,000
	<u>19,000</u>	<u>19,000</u>
F.—REPAIRS—COMMUNICATIONS :		
F. 5.—ASSAM	2,000	2,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS (voted)		
	..	2,000
TOTAL REPAIRS		
{ Voted .	12,000	16,000
{ Non-voted	9,000	7,000
	<u>21,000</u>	<u>23,000</u>
I.—ESTABLISHMENT :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (11).—ASSAM GOVERNMENT		
{ Voted .	21,800	30,500
{ Non-voted	2,200	1,500
	<u>24,000</u>	<u>32,000</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted .	1,700	1,900
{ Non-voted	300	100
	<u>2,000</u>	<u>2,000</u>
TOTAL FOR ASSAM		
{ Voted .	1,24,500	1,75,400
{ Non-voted	12,500	8,000
	<u>1,37,000</u>	<u>1,84,000</u>
PROBABLE SAVINGS (GENERAL).		
Q.—PROBABLE SAVINGS		
{ Voted	—8,00,000	—8,00,000
{ Non-voted	—1,00,000	—2,00,000
TOTAL FOR PROBABLE SAVINGS (GENERAL)	<u>—7,00,000</u>	<u>—10,00,000</u>

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	[Estimated cost of the work.	Probable outlay to end of 1927- 28, if any.			Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest :					
Forest Research Institute build- ings	1,02,35,470	65,79,136	18,04,000	83,83,136	15,00,000
Total Dehra Dun (Voted) . . . . .	..	..	..	..	15,00,000

BAREILLY AND MUKTESAR.

BUILDINGS.					
Agriculture :					
Quarters for Power House Staff at Muktesar	23,900	..	..	..	(a) 23,500*
Total Bareilly and Muktesar (voted) . . . . .	..	..	..	..	23,500

DELHI PROVINCE.

BUILDINGS.					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi	4,02,500	..	..	..	(b)2,00,000*
Staff residences in Schedule B Gov- ernment House, New Delhi	28,500	..	8,500	8,500	20,000
Additions and alterations to His Excellency the Commander-in- Chief's residence in New Delhi	71,000	48,374	5,000	53,374	17,500
Two Gazetted officers' bungalows including electric installation	62,600	..	30,000	30,000	30,500
Four Clerks' quarters including electric installation in New Delhi	50,000	..	10,000	10,000	40,000
Additions and alterations to Orthodox Clerks' quarters in New Delhi	40,000	23,045	4,100	27,145	12,000
Stabling for Orthodox and Un- orthodox Clerks' quarters in New Delhi	1,60,000	67,194	61,000	1,28,194	31,000
Furnishing Clerks' quarters, New Delhi	1,94,320	52,000	10,000	62,000	10,000
Accommodation for the Menial Staff of the local Administra- tion and of the Government of India in New Delhi	6,00,000	2,72,415	1,80,000	4,52,415	1,36,000
Heating and cooling the Imperial Secretariat buildings in New Delhi	7,35,000	..	..	..	(c)1,12,000*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, paragraph 52.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 461-462, paragraph 34.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 462-463, paragraph 35.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—contd.					
BUILDINGS.					
Improvements to older type of peons quarters in New Delhi	57,000	..	50,000	50,000	7,000
Decoration of the Imperial Secretariat Buildings in New Delhi	50,000	..	10,000	10,000	40,000
Construction of additional clerks quarters of the lower type in New Delhi	6,00,000	..	..	..	(a) 3,13,600*
POLICE.					
Construction of three Police Posts in New Delhi	1,59,400	..	..	..	(b) 75,000*
ECCLESIASTICAL.					
Construction of church at New Delhi	2,38,800	..	..	..	50,000
Total Buildings	{ Voted	..	..	..	10,44,600
	{ Non-voted	..	..	..	50,000
COMMUNICATIONS.					
Roads and road surface treatment in the New Delhi Area	4,22,500	1,41,457	1,68,000	3,09,457	1,13,000
Protection of Grand Trunk Road between the Railway Bridge and Metcalfe House, Delhi	25,000	..	..	..	(c) 25,000*
					1,38,000
MISCELLANEOUS.					
Road lighting in the New Delhi area	1,50,000	68,797	61,000	1,29,797	20,000
					20,000
Total Delhi Province	{ Voted	..	..	..	12,02,600
	{ Non-voted	..	..	..	50,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 464-465, Paragraph 39.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 464, Paragraph 38.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, paragraph 52.

Particulars of the work.	Probable outlay to end of 1927-28, if any.				Grant for 1928-29.
	Estimated cost of the work.	Expendi- ture to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	
VICEREGAL ESTATES.					
(a) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :					
Annual normal grant	42,000	..	..	..	35,800
Increase in the Annual limit for Furniture	7,500	..	..	..	(a)7,500*
Total Viceregal Estates, Simla and Delhi (voted)					<u>43,300</u>

(b) CALCUTTA.					
General Administration :					
Furniture :					
Annual normal grant	Included in 42,000 above.	..	..	..	7,000.
Total Viceregal Estates, Calcutta (voted)					<u>7,000.</u>

RAJPUTANA.**BUILDINGS.**

Police :					
New Reserve Police Lines at Ajmer	3,91,360	99,060	1,40,000	2,39,060	1,52,000
Education other than European and Anglo-Indian—					
(a) Five year programme—					
Construction of a biological labo- ratory at the Government College, Ajmer	51,457	..	..	..	(b)35,000*
Extension of the building of the Moinia Islamia High School, Ajmer	60,487	..	..	..	(b)60,000*
Total Rajputana (voted)					<u>2,47,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10-11, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1928-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
BUILDINGS.					
Jail and Convict Settlements :					
Central Jail for Baluchistan prisoners in Mach	13,02,205	..	1,00,000	1,00,000	12,00,000
Education other than European and Anglo-Indian—					
(a) Five Year Programme :					
Construction of an Agricultural School at Fishin	38,000	..	25,000	25,000	13,000
Construction of a building for the Vernacular Agricultural School at Killa Saifulla	40,000	..	..	..	(a)5,500*
Construction of a building for the Vernacular Agricultural School at Duki or Dera Bugti	40,000	..	..	..	(a)5,500*
Police :					
Accommodation for Policemen in Loralai Police Lines	39,639	..	..	..	(b)22,100*
Additions and alterations to the Police Lines at Chaman	28,468	..	..	..	(c)28,400*
Total Buildings (voted)					12,74,500
MISCELLANEOUS.					
Deep well boring at Quetta	6,63,668	3,79,596	62,700	4,42,296	43,000
					43,000
Total Baluchistan (voted)					13,17,500

NORTH-WEST FRONTIER PROVINCE.

BUILDINGS.

Police :					
Construction of a Police Post at Tank	46,759	..	..	..	(d)46,500*
Education other than European and Anglo-Indian :					
(a) Five Year Programme :					
Construction of a building for the High School at Mardan	1,50,000	..	12,000	12,000	78,000
Construction of a building for a Normal School for women at Peshawar	60,000	..	20,000	20,000	40,000
Jail and Convict Settlements :					
Extension of the Dera Ismail Khan Jail and Factory and reconstruction of the compound wall round this Jail	2,55,801	..	50,000	50,000	2,00,000

(a) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.

(b) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 7, page 308, paragraph 21.

(c) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 7, pages 307-308, paragraph 20.

(d) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 8, pages 376-377, paragraph 21.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1928-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
Construction of a new Judicial and Political lock up at Tank .	45,801	..	..	..	(a)45,500*
Construction of 7 quarters for the Superior Staff of the Civil Jail, Peshawar and remodelling of two existing quarters . . .	45,603	..	..	..	(b)45,500*
Audit :					
Cost of Military Account Depart- ment buildings at Peshawar to be taken over for use as a Civil Pay and Accounts Office .	1,28,500	..	..	..	(c)1,28,500*
Total Buildings (voted) . . .					<u>5,81,000</u>
COMMUNICATIONS.					
Construction of Shahbazagari Rustom Road up to Pitao Malandi . . .	3,34,807	..	93,513	93,513	1,00,000
Construction of Khiali Bridge in mile 17 Nagoman-Charsadda Road, Peshawar . . .	1,67,020	..	80,000	80,000	87,000
Construction of a road from Tajjazai to Lakki . . .	2,72,957	..	..	..	(d)1,00,000*
Construction of two bridges over Kazzam Nallah on the Grand Trunk Road, Peshawar . . .	78,827	..	..	..	(e)78,500*
					<u>3,65,500</u>
Total N.-W. F. Province (Voted).					<u>9,49,500</u>

BOMBAY.**BUILDINGS.**

Customs :—

Quarters for Preventive officers of the Bombay Customs Depart- ment at Matanga . . .	13,80,637	..	1,50,000	1,50,000	4,60,000
Construction of two blocks of quarters for six European and six Indian Preventive officers at Keamari, Karachi Custom House	1,43,829	..	..	..	(f)1,43,500*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 19.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 246-249, paragraph 7.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306-307, paragraph 19.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 308-309, paragraph 22.

(f) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 325, paragraph 42.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
<i>Police:—</i>					
<i>New Police Lines and quarters for officers, etc., at Sonthal in the Mahi Kantha Agency</i>	48,215	..	..	..	48,000
<i>Additions and alterations to the Police Lines at Vahhtapur in the Mahi Kantha Agency</i>	20,500	..	..	..	20,500
Total Bombay					6,03,500
					63,500
					6,72,000
STATES OF WESTERN INDIA AGENCY.					
BUILDINGS.					
<i>General Administration :</i>					
<i>Construction of a bungalow for the Under Secretary to the Honourable the Agent to the Governor General in the States of Western India Agency</i>	39,483	..	15,000	15,000	24,000
Total States of Western India Agency (Non-voted)					24,000
BENGAL.					
BUILDINGS.					
<i>Stationery and Printing :</i>					
<i>Menials quarters and a cooking shed in the Central Stationery and Stamps Offices, Calcutta</i>	22,250	..	15,000	15,000	7,000
Total Bengal (voted)					7,000
BURMA.					
BUILDINGS.					
<i>Ecclesiastical:</i>					
<i>Renewal of head stones on soldiers' graves in Burma</i>	24,810	2,185	5,000	7,185	500
Total Burma (non-voted)					500
BIHAR AND ORISSA.					
BUILDINGS.					
<i>Scientific Departments :</i>					
<i>School of Mines at Dhanbad</i>	11,99,072	10,65,514	1,00,000	11,65,514	33,500
<i>Extension of the South eastern end of the office of the Chief Inspector of Mines in India</i>	28,048	..	8,000	8,000	20,000
<i>Agriculture :</i>					
<i>Six clerks' quarters at the Agricul- tural Research Institute at Pusa</i>	23,500	..	20,000	20,000	3,400

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
		Rs.	Rs.		
BIHAR AND ORISSA.—contd					
Political:					
Construction of a Residence at Sambalpur for the Assistant Political Agent Orissa Feudatory States	25,600	..	..	..	(a)12,500*
Total Bihar and Orissa (voted)					<u>69,400</u>
ASSAM.					
BUILDINGS.					
Scientific Departments:					
New survey Office buildings for the Eastern Circle at Shillong	1,68,658	..	70,000	70,000	98,000
Medical:					
Construction of new dispensary buildings at Denning in the Sadiya Frontier Tract	27,241	..	..	..	(b)12,000*
Total Assam (voted)					<u>1,10,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 298-299, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 174-175, paragraph 29.

DEMAND No. 70.

SUPERANNUATION ALLOWANCES AND PENSIONS:

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Thirty-seven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : Two Crores, Sixteen Lakhs and Fifty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	1,59,193	1,59,410	1,55,520	1,59,400
	{ Voted .	54,94,812	56,52,000	58,84,800	60,33,100
B.—COMPASSIONATE ALLOWANCES	{ Non-voted	3,582	1,860	17,400	3,100
	{ Voted .	97,261	83,900	1,27,500	1,51,700
C.—GRATUITIES	{ Non-voted	10,608	3,400	35,000	4,400
	{ Voted .	94,817	98,200	1,02,700	1,05,900
D.—INDIAN CIVIL FAMILY PENSIONS		86,728	80,000	74,000	68,700
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.		14,087	21,500	30,100	15,500
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS	{ Non-voted	61,495	63,500	56,280	55,600
	{ Voted .	39,714	63,000	50,400	76,050
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSA- TION SCHEME	{ Non-voted	8	..	..	..
	{ Voted .	61,579	72,100	61,100	62,817
H.—COMMUTED VALUE OF PEN- SIONS:					
H. 1.—PAID TO PROVINCIAL GOVERN- MENTS .	{ Non-voted	24,770	..	..	..
	{ Voted .	7,89,879	..	..	..
TOTAL FOR COMMUTED VALUE OF PEN- SION		8,14,649	..	..	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
I. 1.—CAPITAL	..	55,000	11,000	20,000
I. 2.—INTEREST	..	75,000	1,07,000	2,20,000
	..	1,31,000	1,17,000	2,28,000
TOTAL FOR EQUATED PAYMENTS, ETC..	..	2,61,000	2,35,000	4,68,000
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
	..	33,000	1,30,000	1,30,000
	..	4,80,000	7,50,000	7,50,000
K.—MISCELLANEOUS PENSIONARY PAYMENTS				
	9,681	3,000	..	..
	57,426	58,800	55,500	53,433
L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES				
	..	..	1,700	..
PAYMENTS IN ENGLAND.				
M.—SUPERANNUATION AND RETIRED ALLOWANCES:				
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	7,17,460	6,53,000	9,04,000	7,92,000
	15,270	30,000	21,000	26,000
M. 2.—HIGH COURT JUDGES	1,45,430	2,53,000	2,91,000	2,90,000
M. 3.—INDIAN CIVIL SERVICE	41,23,610	41,11,000	53,48,000	52,15,000
M. 4.—OTHER CIVIL SERVICES IN INDIA	41,10,650	41,07,000	53,37,000	52,76,000
	18,01,140	19,00,000	24,67,000	24,67,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,09,13,560	1,10,54,000	1,43,68,000	1,40,66,000
N.—COMPASSIONATE ALLOWANCES				
	67,600	60,000	1,33,000	1,20,000
	49,810	54,000	13,000	13,000
O.—GRATUITIES				
	..	5,000	7,000	7,000
	2,940	5,000	7,000	7,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
P.—INDIAN CIVIL SERVICE FAMILY PENSIONS	7,80,000	8,40,000	11,33,000	12,00,000	
Q.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	23,54,340	23,60,000	31,47,000	31,33,000	
R.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	36,46,410	36,10,000	46,93,000	45,67,000	
S.—MISCELLANEOUS PEN- SIONARY PAY- MENTS	{ Non-voted Voted	{ 4,63,840 2,140	{ 2,88,000 ..	{ 4,01,000 -3,000	{ 3,35,000 ..
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	43,810	45,000	60,000	60,000	
U.—LOSS OR GAIN BY EXCHANGE	{ Non-voted Voted	{ 56,00,617 6,36,890	{ 54,44,000 6,63,000	{ 74,000 9,000	{
V.—DEDUCT PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COM- MERCIAL DEPARTMENTS :					
V. 1.—POST AND TELE- GRAPH DEPARTMENT	-51,22,000	-51,22,000	-51,22,000	-59,22,000	
V. 2.—RAILWAY DEPART- MENT	-1,39,807	-1,38,000	-1,31,000	-1,31,000	
V. 3.—IRRIGA- TION	{ Non-voted Voted	{ -11,087 -71,525	{ -14,000 -75,000	{ -15,000 -74,000	{ -20,000 -83,000
V. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT	{ Non-voted Voted	{ -3,700 -70,974	{ -9,000 -76,000	{ -9,000 -72,000	{ -3,700 -71,000
V. 5.—SECURITY PRINTING PRESS	{ Non-voted Voted	{	{ -17,000 -15,000	{	{
TOTAL	2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000	
Non-voted	2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000	
Voted	37,39,372	38,09,000	42,54,000	37,59,000	

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	1,85,322	4,12,000	4,55,000	5,37,000
	{ Voted	—37,59,850	—31,90,000	—28,51,000	—35,18,000
BALUCHISTAN		95,885	92,000	92,000	92,000
NORTH-WEST FRONTIER TIER PROVINCE	{ Non-voted	2,246	—10,000	6,000	—13,000
	{ Voted	5,45,483	4,51,000	5,15,000	5,51,000
MADRAS	{ Non-voted	30,101	16,000	34,000	20,000
	{ Voted	7,18,784	4,21,000	4,48,000	4,96,000
BOMBAY	{ Non-voted	56,339	42,000	56,000	61,000
	{ Voted	7,73,084	5,00,000	5,79,000	6,10,000
BENGAL	{ Non-voted	21,017	13,000	11,000	11,000
	{ Voted	14,47,257	14,39,000	13,71,000	14,06,000
UNITED PROVINCES	{ Non-voted	15,451	19,000	17,000	15,000
	{ Voted	6,05,224	6,47,000	7,58,000	7,34,000
PUNJAB	{ Non-voted	19,880	23,000	20,000	19,000
	{ Voted	4,27,877	4,12,000	4,57,000	4,57,000
BURMA	{ Non-voted	1,170	..	2,000	3,000
	{ Voted	1,02,293	1,09,000	1,12,000	1,24,000
BIHAR AND ORISSA	{ Non-voted	516	1,000	1,000	1,000
	{ Voted	1,47,617	1,53,000	1,64,000	1,75,000
CENTRAL PROVINCES	{ Non-voted	22,295	6,000	6,000	6,000
	{ Voted	1,22,486	99,000	77,000	79,000
ASSAM		41,732	48,000	53,000	57,000
COORG		294	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	—3,972	—5,000	—4,000	—4,000
	{ Voted	—36,984	—24,000	—35,000	—17,000
ENGLAND	{ Non-voted	1,64,53,210	1,63,32,000	2,14,54,000	2,09,95,000
	{ Voted	18,71,300	19,89,000	25,05,000	25,13,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	56,00,617	54,44,000	74,000	..
	{ Voted	6,36,890	6,63,000	9,000	..
TOTAL		2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000
Non-voted		2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000
Voted		37,39,372	38,09,000	42,54,000	37,59,000

DEMAND No. 71.**STATIONERY AND PRINTING.**

I. ESTIMATE of the Amount required for the year ending 31 March 1929 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING Department.

Voted : Fifty-four Lakhs and Seventy-eight Thousand Rupees.

Non-voted :Thirty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE AND STORES.				
A.—STATIONERY OFFICE :				
A. 1. PAY OF OFFI-				
CERS				
A. 2.—PAY OF ESTABLISH-				
MENTS	1,87,224	2,08,320	1,98,500	2,11,800
A. 3.—ALLOWANCES, HONO-				
RARIA, ETC.				
A. 4.—CUSTOMS DUTY ON				
STORES	1,26,275	1,10,000	74,200	1,30,000
A. 5.—OTHER SUPPLIES AND				
SERVICES	84,065	1,99,000	84,000	74,000
A. 6.—CONTINGENCIES	39,464	41,580	39,300	43,300
A. 7.—ESTABLISHMENT				
CHARGES RECOVER-				
ED FROM OTHER				
GOVERNMENTS, DE-				
PARTMENTS, ETC.	..	..	..	—200
TOTAL FOR STATIONERY OFFICE	4,94,492	6,18,700	4,58,700	5,22,400
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1)—PAPER	33,21,183	32,22,000	34,72,000	30,00,000
B. 1 (2)—TYPEWRITERS,				
OFFICE MACHINERY	2,16,061	2,00,000	2,50,000	3,00,000
AND ACCESSORIES	9,23,704	9,09,000	12,59,000	11,00,000
B. 1 (3)—OTHER STORES				
TOTAL FOR STATIONERY STORES	44,60,948	43,31,000	49,81,000	44,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PRINTING OFFICE.				
C.—CENTRAL PRINTING OFFICE :				
C. 1.—PAY OF OFFICERS	25,551	23,000	20,600	24,500
C. 2.—PAY OF ESTABLISH- MENTS	32,132	50,220	41,800	53,200
C. 3.—ALLOWANCES AND CONTINGENCIES	32,524	27,850	15,700	14,700
C. 4.—OUTSIDE PRINTING (INCLUDING LITHO- GRAPHY)	32,528	39,320	13,189	11,500
TOTAL FOR CENTRAL PRINTING OFFICE .	1,22,735	1,40,390	91,289	1,03,900
CENTRAL FORMS STORES.				
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	12,763	12,850	12,500	12,200
D. 2.—PAY OF ESTABLISH- MENTS	81,086	1,00,800	98,100	1,08,600
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	3,71,994	4,12,000	4,02,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)	46,003	67,460	47,000	54,000
D. 5.—POSTAGE AND TELE- GRAM CHARGES	43,000	40,000	43,000	42,000
D. 6.—OTHER SUPPLIES AND SERVICES	1,167	2,970	1,100	2,700
D. 7.—ALLOWANCES AND CONTINGENCIES	36,806	44,590	28,900	32,800
TOTAL FOR CENTRAL FORMS STORES	5,92,819	6,80,670	6,32,600	6,64,300
CENTRAL PUBLICATION BRANCH.				
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	9,000	9,600	9,300	10,200
E. 2.—PAY OF ESTABLISH- MENTS	57,423	71,950	69,000	74,200
E. 3.—POSTAGE AND PACK- ING CHARGES	90,000	96,000	98,000	1,00,000
E. 4.—SUPPLIES AND SERVI- CES	26,521	30,000	29,000	5,04,000
E. 5.—CONTINGENCIES	31,987	31,550	33,000	33,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	200
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,14,931	2,39,100	2,38,300	7,21,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
F.—PRESS :				
F. 1.—PAY OF OFFICERS. (Non-voted) Voted	15,532 ..	16,170 ..	14,800 600	15,700 ..
F. 2.—PAY OF ESTABLISHMENTS :				
F. 2 (1).—OPERATIVES	3,07,679	3,31,050	3,49,300	3,82,900
F. 2 (2).—BRANCH SUPERVISION	51,967	56,720	51,700	56,800
F. 2 (3).—AUXILIARY	33,559	41,260	37,300	39,300
F. 2 (4).—READERS	1,01,388	1,14,440	1,02,900	1,12,300
F. 2 (5).—STANDING FORMES	1,260	1,380	1,200	1,300
F. 2 (6).—OTHER ESTABLISHMENTS	82,212	85,830	84,700	99,200
TOTAL FOR PAY OF ESTABLISHMENTS	5,78,065	6,30,680	6,27,100	6,91,800
F. 3.—ALLOWANCES. (Non-voted) Voted	1,716 21,265	5,510 17,000	600 22,600	2,700 21,100
F. 4.—CONTINGENCIES	17,311	18,600	17,000	18,600
F. 5.—SUPPLIES AND SERVICES	56,982	51,500	60,000	50,700
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	15,368	12,000	21,000	24,300
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	2,42,311	1,16,240	1,16,000	2,21,200
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	16,228	3,500	5,000	53,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—16,228	—3,500	—5,000	—53,000
TOTAL FOR PRESS	9,48,550	8,68,330	8,79,700	10,46,100
G.—MECHANICAL SECTION :				
G. 1.—PAY OF ESTABLISHMENTS :				
G. 1 (1).—OPERATIVES	3,740	4,260	4,200	4,300
G. 1 (2).—BRANCH SUPERVISION	2,448	2,570	2,500	2,700
G. 1 (3).—AUXILIARY	1,490	1,590	1,500	1,600
G. 1 (4).—OTHER ESTABLISHMENTS . . . . .	..	840	900	800
TOTAL FOR MECHANICAL SECTION	7,678	9,260	9,100	9,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
H.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS—				
OPERATIVES	1,582	1,770	1,700	1,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	9,57,810	8,79,360	8,90,500	10,57,300
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS :				
I. 1.—PAY OF OFFICERS. { Non-voted Voted	9,271	13,650	9,200	9,600
I. 2.—PAY OF ESTABLISHMENTS :				
I. 2 (1).—OPERATIVES	1,30,215	1,45,030	1,40,500	1,64,500
I. 2 (2).—BRANCH SUPERVISION	17,615	16,880	19,000	18,800
I. 2 (3).—AUXILIARY	16,557	19,350	18,500	21,100
I. 2 (4).—READERS	47,813	52,720	50,500	50,800
I. 2 (5).—STANDING FORMES.	622	750	700	800
I. 2 (6).—OTHER ESTABLISHMENTS	29,255	38,490	34,000	45,600
TOTAL FOR PAY OF ESTABLISHMENTS	2,42,077	2,73,220	2,63,200	3,01,600
I. 3.—ALLOWANCES. { Non-voted Voted	15,112	14,020	21,400	13,800
I. 4.—CONTINGENCIES	16,719	28,750	16,500	23,700
I. 5.—ADDITIONS TO PLANT AND MACHINERY, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SERVICES	23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	4,722	5,700	5,500	6,000
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	53,919	44,660	45,000	60,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	5,472	12,000	8,000	10,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—11,727	—12,000	—8,000	—10,000
I. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—16,000
TOTAL FOR PRESS	4,07,909	4,23,200	3,92,800	4,38,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
GOVERNMENT OF INDIA PRESS, DELHI—contd.				
J.—MECHANICAL SECTION :				
J. 1.—PAY OF ESTABLISHMENTS :				
J. 1 (1).—OPERATIVES	1,787	1,900	2,000	2,200
J. 1 (2).—AUXILIARY	1,013	1,020	1,100	1,000
TOTAL FOR PAY OF ESTABLISHMENTS	2,800	2,920	3,100	3,200
K.—TYPE FOUNDRY SECTION :				
K. 1.—PAY OF ESTABLISHMENTS :				
K. 1. (1)—OPERATIVES	804	820	1,000	1,100
K. 1 (2).—AUXILIARY . . . . .	..	360	100	..
TOTAL FOR PAY OF ESTABLISHMENTS	804	1,180	1,100	1,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,11,513	4,27,300	3,97,000	4,42,500
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
L. 1.—PAY OF ESTABLISHMENTS :				
L. 2.—OTHER CHARGES	45,277	45,990	44,200	46,100
L. 2.—OTHER CHARGES	6,939	7,790	7,300	7,800
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROYS' PRESS	52,216	53,780	51,500	53,900
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS :				
M. 1.—PAY OF OFFICERS	12,793	12,200	9,800	11,200
M. 2.—PAY OF ESTABLISHMENTS :				
M. 2 (1).—OPERATIVES	50,160	79,490	51,200	72,500
M. 2 (2).—BRANCH SUPERVISION	4,243	5,830	5,000	5,800
M. 2 (3).—AUXILIARY	6,273	7,760	6,500	7,600
M. 2. (4).—READERS	3,270	4,210	3,600	3,900
M. 2 (5).—STANDING FORMES	437	470	500	500
M. 2 (6).—OTHER ESTABLISHMENTS	55,380	71,080	62,000	72,900
TOTAL FOR PAY OF ESTABLISHMENTS	1,19,763	1,68,840	1,28,800	1,63,200
M. 3.—ALLOWANCES	529	6,000	600	2,100
M. 4.—CONTINGENCIES	4,512	10,600	7,000	10,600
M. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)				
M. 6.—SUPPLIES AND SERVICES	8,151	5,000	4,000	4,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	49,411	76,000	50,000	66,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	18,535	35,000	20,000	25,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.				
M.—PRESS—contd.				
M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	27,249	18,450	50,000	43,900
M. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	3,162	20,000	5,000	10,000
M. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—3,162	—20,000	—5,000	—10,000
M. 11.—WORKS	16,658	..	400	..
M. 12.—DEDUCT—PROBABLE SAVINGS.	..	..	..	—20,000
TOTAL FOR PRESS	2,57,601	3,32,090	2,70,600	3,06,000
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISHMENTS:				
N. 1 (1).—OPERATIVES	3,960	4,320	4,000	4,200
N. 1 (2).—BRANCH SUPERVISION	3,600	4,520	3,300	3,500
N. 1 (3).—AUXILIARY	4,982	6,170	4,900	5,900
TOTAL FOR PAY OF ESTABLISHMENTS	12,542	15,010	12,200	13,600
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,70,143	3,47,100	2,82,800	3,19,600
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS:				
O. 1.—PAY OF OFFICERS	4,322	13,200	200	..
{ Non-voted	..	..	..	..
{ Voted	7,184	..	12,200	12,800
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2 (1).—OPERATIVES	1,09,662	1,16,820	1,14,500	1,17,800
O. 2 (2).—BRANCH SUPERVISION	13,964	14,760	14,900	16,300
O. 2 (3).—AUXILIARY	16,721	12,540	10,800	12,400
O. 2 (4).—READERS	54,746	61,070	55,100	60,700
O. 2 (5).—STANDING FORMES	5,708	11,690	6,700	6,800
O. 2 (6).—OTHER ESTABLISHMENTS	37,835	45,250	39,200	42,100
TOTAL FOR PAY OF ESTABLISHMENTS	2,38,636	2,62,130	2,41,200	2,56,100
O. 3.—ALLOWANCES	..	500	1,400	..
{ Non-voted	..	..	..	..
{ Voted	34,058	36,500	35,200	35,100
O. 4.—CONTINGENCIES	10,472	11,780	11,800	11,900
O. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	165	500	500	3,000
O. 6.—SUPPLIES AND SERVICES	25,563	22,070	24,000	25,500

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
GOVERNMENT OF INDIA PRESS, SIMLA—contd.				
O.—PRESS—contd.				
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	14,339	10,000	10,000	10,500
O. 8.—PROVISION FOR DEP. RECIATION FUND	62,427	49,870	36,800	36,500
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	4,928	25,000	20,000	10,000
O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—4,928	—25,000	—20,000	—10,000
P.—MECHANICAL SECTION PAY OF ESTABLISHMENT—AUXI- LIARY	..	5,220	6,400	6,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,97,166	4,11,770	3,79,700	3,97,800
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PRO- VINCE—				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1)—GROSS CHARGES :				
Q. 1 (1) (a)—PAY OF OFFICERS	5,164	6,080	5,500	6,600
Q. 1 (1) (b)—PAY OF ESTAB- LISHMENT	37,583	35,024	37,600	38,800
Q. 1 (1) (c)—OTHER CHARGES.	48,841	36,751	39,800	25,900
TOTAL GROSS CHARGES	91,588	77,855	82,900	71,300
Q. 1 (2)—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	5,189	8,000	14,400	14,000
Q. 1 (3)—PROVISION FOR DE- PRECIATION FUND	6,866	4,145	4,300	4,300
Q. 1 (4)—RENEWAL AND RE- PLACEMENT FROM DE- PRECIATION FUND	3,216	4,000	4,000	4,000
Q. 1 (5)—AMOUNT TRANS- FERRED FROM DEPRE- CIATION FUND	—3,216	—4,000	—4,000	—4,000
Q. 1 (6)—DEDUCT—COST OF PAPER, ETC., RECO- VERED FROM OTHER DEPARTMENTS	—26,633	..	..	..
TOTAL FOR GOVERNMENT PRESSES	77,010	90,000	1,01,600	89,600
Q. 2.—PRINTING AT PRIVATE PRESSES:				
Q. 2. (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,481	..	..	..
TOTAL FOR PRINTING AT PRIVATE PRESSES	4,481	..	..	..

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—<i>contd.</i>				
Q. 3.—LITHOGRAPHY	15,000	16,000	400	400
Q. 4.—STATIONERY SUPPLIED FROM CENTRAL STORES	28,692	..	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,25,183	1,06,000	1,02,000	90,000
OTHER PRESSES—				
Q. 5.—RESIDENCY AND AGENCY PRESS :				
Q. 5 (1).—PAY OF ESTABLISHMENTS	24,252	27,410	25,000	26,400
Q. 5 (2).—OTHER CHARGES	15,805	7,420	8,200	7,800
Q. 5 (3).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	—9,143	—8,000	—6,500	—8,000
TOTAL FOR RESIDENCY AND AGENCY PRESS	30,914	26,830	26,700	26,200
Q. 6.—JAIL PRESS (DELHI)	82	2,000	2,000	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OF POLITICAL AGENCIES	1,56,179	1,34,830	1,30,700	1,17,200
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 1.—BOMBAY	1,08,864	1,10,000	60,000	1,04,400
R. 2.—BENGAL	21,387	20,000	17,000	17,000
R. 3.—BURMA	54,082	40,000	60,000	55,000
R. 4.—OTHER PROVINCES	76,341	78,900	59,211	37,800
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENT FOR PRINTING WORK DONE AT THEIR PRESSES	2,60,674	2,48,900	1,96,211	2,14,200
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	799	100	200	800
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, <i>i.e.</i>, AT 1s.6d. = R1:				
T. 1.—STATIONERY PRINTING AND BOOK-BINDING FOR THE INDIA OFFICE :				
T. 1 (1).—GROSS EXPENDITURE	62,180	69,000	87,000	..
T. 1 (2).— <i>DEDUCT</i> —SHARE RECOVERED FROM THE BRITISH GOVERNMENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE	—34,960	—35,000	—47,000	..
TOTAL STATIONERY, PRINTING AND BOOK BINDING FOR THE INDIA OFFICE	27,220	34,000	40,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.— B1—contd.				
T. 2.—STATIONERY, PRINT- ING, AND BOOK- BINDING FOR THE HIGH COMMISSIONER'S OFFICE	43,260	60,000	80,000	..
T. 3.—LEAVE SALARIES ETC.: { <i>Non-voted</i>	10,620	23,000	7,000	..
{ <i>Voted</i>	18,560	20,000	25,000	..
T. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND				
T. 4 (1)—PAPER	1,43,900	90,000	1,11,000	1,07,000
T. 4 (2)—PRINTING STORES	13,080	42,000	8,000	53,000
T. 4 (3)—OTHER STORES	2,34,930	4,58,000	2,53,000	7,60,000
T. 5.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . . . .	..	..	1,000	..
TOTAL FOR EXPENDITURE IN ENGLAND	4,91,570	7,27,000	5,25,000	9,20,000
U.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	3,611	8,000	..	..
{ <i>Voted</i>	1,63,205	2,34,000	2,000	..
V.—DEDUCT—RECOVERIES:				
V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRON- TIER PROVINCE	28,692	..	..	..
V. 2.—COST OF STATIONERY CHARGED TO PRO- VINCIAL GOVERN- MENTS:				
V. 2 (1)—BENGAL	8,96,070	9,21,000	8,82,000	..
V. 2 (2)—UNITED PROVINCES	4,92,957	5,05,000	5,20,000	..
V. 2 (3)—PUNJAB	4,05,475	4,05,000	4,75,000	..
V. 2 (4)—CENTRAL PROVINCES	2,32,134	2,52,000	2,52,000	..
V. 2 (5)—ASSAM	60,227	60,000	62,000	..
V. 2 (6)—COORG . . . . .	..	..	7,000	..
V. 2 (7)—BOMBAY	2,400	..	..	..
V. 2 (8)—MADRAS	6,857	..	..	..
TOTAL FOR COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS	20,96,120	21,43,000	21,98,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
V.—DEDUCT—RECOVERIES—contd.				
V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES:)				
V. 3 (1).—POSTS AND TELEGRAPHS	21,15,340	21,64,000	21,99,000	22,00,000
V. 3 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT-GENERAL, RAILWAYS)	2,69,816	3,06,000	3,10,000	1,10,000
V. 3 (3).—MILITARY DEPARTMENT	13,61,007	13,00,000	16,45,000	16,20,000
V. 3 (4).—OTHER CENTRAL DEPARTMENTS	5,157	15,000	11,500	19,500
V. 3 (5).—PROVINCIAL GOVERNMENTS	24,930	14,000	21,000	..
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	37,76,250	37,99,000	41,86,500	39,49,500
V. 4.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERABLE FROM THE CENTRAL PUBLICATION BRANCH				
	..	..	..	4,75,000
TOTAL FOR Deduct—RECOVERIES	59,01,062	59,42,000	63,84,500	44,24,500
TOTAL	31,49,749	35,40,000	28,73,000	55,11,000
<i>Non-voted</i>	<i>59,365</i>	<i>87,000</i>	<i>57,000</i>	<i>33,000</i>
<i>Voted</i>	<i>30,90,384</i>	<i>34,53,000</i>	<i>28,16,000</i>	<i>54,78,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA AND ENGLAND (NET)	{ <i>Non-voted</i>	59,365	87,000	57,000	33,000
	{ <i>Voted</i>	26,82,125	30,73,000	25,15,000	51,72,000
N.-W. F. PROVINCE		1,25,183	1,06,000	1,02,000	90,000
BALUCHISTAN		1,405	1,000	1,000	1,000
MADRAS		30,919	36,000	25,000	22,000
BOMBAY		1,09,306	1,10,000	60,000	1,05,000
BENGAL		21,387	20,000	17,000	17,000
UNITED PROVINCES		22,993	12,000	10,000	7,000
PUNJAB		24,727	29,000	6,000	3,000
BURMA		54,083	40,000	60,000	55,000
BIHAR AND ORISSA		10,672	20,000	4,000	3,000
CENTRAL PROVINCES		6,940	5,000	15,000	2,000
ASSAM		645	1,000	1,000	1,000
TOTAL		31,49,749	35,40,000	28,73,000	55,11,000
	<i>Non-voted</i>	<i>59,365</i>	<i>87,000</i>	<i>57,000</i>	<i>33,000</i>
	<i>Voted</i>	<i>30,90,384</i>	<i>34,53,000</i>	<i>28,16,000</i>	<i>54,78,000</i>

III. DETAILS of the foregoing:—

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA.					
A.—STATIONERY OFFICE:					
HEADQUARTERS, DELHI:					
A. 1.—PAY OF OFFICERS:					
1	1		24,150		25,800
1	1		6,220		6,500
—	—		..		2,100
		<i>Non-voted</i>	7,867	18,400	..
		<i>Voted</i>	22,763	15,900	34,400
2	2	TOTAL	30,630	34,300	34,400
A. 2.—PAY OF ESTABLISHMENTS:					
9	9	Assistant, Stenographer, clerks, typist and servants (at rates varying from Rs. 14 to Rs. 400)	7,970		8,500
—	—	Temporary establishment	510		..
—	—	Leave salary	900		800
9	9	TOTAL	8,963	9,700	9,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	{ 2,979		..
		Passage of a scholar for training in England as a printer	{ 6,990		8,500
		Payments on account of Medical treatment of British Officers of the Superior Civil Services	750		700
		<i>Non-voted</i>	297	1,600	..
		<i>Voted</i>	9,858	7,800	9,300
		TOTAL	10,155	9,400	9,300
A. 6.—CONTINGENCIES:					
		Miscellaneous contingencies	3,000		3,000
		TOTAL	2,845	3,000	3,000
CALCUTTA BRANCH.					
A. 1.—PAY OF OFFICERS:					
1	1	Deputy Controller (1,000—1,250)			
		<i>Non-voted</i>	12,600	8,100	..
		<i>Voted</i>	..	4,900	13,500
1	1	TOTAL	12,600	13,000	13,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—STATIONERY OFFICE—contd.					
A. 2.—PAY OF ESTABLISHMENTS :					
126	126	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)	1,51,120		1,53,600
77	77	Servants (at rates varying from Rs. 15 to Rs. 35)	17,990		18,100
—	—	One sub-assistant surgeon (30) and two compounders (30) each	18,830		(a) 1,500*
—	—	Temporary establishment	11,000		24,300
—	—	Leave salary			5,000
203	203	TOTAL	1,78,261	1,98,940	1,88,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
Travelling and other allowances					
Payments on account of medical treatment of British officers of the Superior Civil Services					
		<i>Non-voted</i>	2,800	4,420	4,900
		<i>Voted</i>	1,279	1,100	1,800
		TOTAL	4,079	5,520	6,000
A. 4.—CUSTOMS DUTY ON STORES					
			1,26,275	1,10,000	74,200
A. 5.—OTHER SUPPLIES AND SERVICES :					
		Purchase of railway tickets	1,25,000		
		Cooly labour	22,000		24,000
		Packing cases	30,000		32,000
		Baling charges and other supplies	22,000		18,000
		TOTAL	84,065	1,99,000	84,000
A. 6.—CONTINGENCIES :					
		Cost of priced publications			300
		Rents, rates and taxes	10,650		10,600
		Postage and telegram charges	10,000		10,000
		Office expenses and miscellaneous	17,930		17,300
		Surgical and medical equipment, medicines, furniture, sweeper, etc.			(a) 2,100*
		TOTAL	36,619	38,580	40,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477-479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—STATIONERY OFFICE AND STORES—contd.					
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Deduct—Amount recovered from Central Publication Branch.					
		..	..	..	(a)—200*
B.—STATIONERY STORES :					
B. 1.—PURCHASES IN INDIA :					
		33,21,183	32,22,000	34,72,000	30,00,000
		2,16,061	2,00,000	2,50,000	3,00,000
		9,23,704	9,09,000	12,59,000	11,00,000
C.—CENTRAL PRINTING OFFICE :					
C. 1.—PAY OF OFFICERS :					
			12,960		13,700
			7,640		8,100
			2,400		2,700
2	2	25,551	23,000	20,600	24,500
C. 2.—PAY OF ESTABLISHMENTS :					
			46,300		49,700
			2,200		1,500
			1,720		2,000
51	54	32,132	50,220	41,800	53,200
C. 3.—ALLOWANCES AND CONTINGENCIES :					
			13,610		2,900
			14,240		11,800
		32,524	27,850	15,700	14,700
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :					
			7,500		6,000
PRINTING AT PRIVATE PRESSES.					
			5,000		3,000
			1,520		1,500
			1,200		900
		11,825	15,220	11,500	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—CENTRAL FORMS STORES :					
D. 1.—PAY OF OFFICERS :					
1	1 Deputy Controller (1,000— (1,250)	12,763	12,850	12,500	12,200
D. 2.—PAY OF ESTABLISH- MENTS :					
107	156 Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 350) .		69,939		75,500
—	— Temporary establishment .		28,861		30,100.
—	— Leave salary		2,000		3,000
107	156 TOTAL	81,086	1,00,800	98,100	1,08,600
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT					
		3,71,994	4,12,000	4,02,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)					
		46,003	67,460	47,000	54,000
D. 5.—POSTAGE AND TELE- GRAM CHARGES.					
		43,000	40,000	43,000	42,000
D. 6.—OTHER SUPPLIES AND SERVICES :					
	Electric lights and fans		1,000		1,000
	Water supply		470		100
	Forwarding charges		1,500		1,500
	Cost of priced publications . . . . .		..		100
	TOTAL	1,167	2,970	1,100	2,700
D. 7.—ALLOWANCES AND CONTINGENCIES :					
	Cost of passages granted under the Superior Civil Services Rules, 1924		5,040		..
	Office contingencies and mis- cellaneous		39,550		32,800
	TOTAL	36,806	44,590	28,900	32,800
E.—CENTRAL PUBLICATION BRANCH :					
E. 1.—PAY OF OFFICERS :					
1	1 Manager (750—1,000)	9,000	9,600	9,300	10,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
E.—CENTRAL PUBLICATION BRANCH—contd.					
E. 2.—PAY OF ESTABLISHMENTS :					
70	66	Assistant Manager, Clerks, etc. (at rates varying from 25—400)	44,670		57,100
48	52	Peons and servants (at rates varying from Rs. 13—27)	8,980		11,100
—	—	Temporary establishment	3,000		3,000
—	—	Leave salary	1,300		1,300
—	—	Revision of Ministerial and Menial Establishment	14,000		..
—	—	One clerk (Rs. 45—140), one record supplier (20—27) and one peon (15—19)	..		(a)1,600*
—	—	Leave salary	..		(a)100*
118	118	TOTAL	57,423	69,000	74,200
E. 3.—POSTAGE AND PACKING CHARGES					
			90,000	98,000	1,00,000
E. 4.—SUPPLIES AND SERVICES :					
		Manufacturing cost of publications of Non-paying Departments	..		4,75,000
		Cost of advertising direct by Government of India of their publication for sale	10,000		10,000
		Commission on advertisements	20,000		19,000
		TOTAL	26,521	29,000	5,04,000
E. 5.—CONTINGENCIES :					
		Service postage and telegram charges	2,000		5,000
		Office expenses and miscellaneous	29,550		28,000
		TOTAL	31,987	33,000	33,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Amount paid to Central Stationery Office, Calcutta, on account of medical treatment of employees	..	..	(b)200*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 479, paragraph 52.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages, 477-479, paragraph 51.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28. 1928-29.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

GOVERNMENT OF INDIA PRESS,
CALCUTTA.

F.—PRESS:

F. 1.—PAY OF OFFICERS:

1	1	Manager (Non-voted. (1,250—1,500) Voted	15,532	16,170	14,800 600	15,700
Total			15,532	16,170	15,400	15,700

F. 2.—PAY OF ESTABLISH-
MENTS:

F. 2. (1)—OPERATIVES:

45	45	Head caster, operators and casters (at rates varying from Rs. 20 to Rs. 125). Operators (100—125), ran- dommen, etc.		36,250		36,400
—	—	Operators		..		(a) 2,800*
—	—	Piece establishment		1,51,000		1,54,000
—	—	Piece Establishment		..		(b) 18,200*
2	2	Draftsmen, litho-pressman (70) (24) and P. A. 30 per annum		1,160		1,200
—	—	Piece Establishment		..		(c) 15,700*
—	—	Temporary establishment		1,39,640		1,51,400
—	—	Leave salary		3,000		3,200
47	47	TOTAL	3,07,679	3,31,050	3,49,300	3,82,900

F. 2 (2)—BRANCH SUPERVI-
SION:

4	4	Assistant Manager and Overseers (250—550)		26,060		26,400
21	21	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		29,810		29,500
—	—	Temporary establishment		850		900
25	25	TOTAL	51,967	56,720	51,700	56,800

F. 2 (3)—AUXILIARY:

64	64	Type Suppliers, P. P. man, mechanic, proof-press- men, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		19,290		19,300
—	—	Temporary establishment		10,970		11,000
—	—	Payments at class rates to piece workers		11,000		9,000
64	64	TOTAL	33,559	41,260	37,300	39,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 476-477, paragraph 50.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9 page 474-475, paragraph 48.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475-479, paragraph 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.					
F.—PRESS—contd.					
F. 2.—PAY OF ESTABLISHMENTS:					
F. 2. (4).—READERS:					
76	76	76 Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) .	89,430		88,300
—	—	Temporary establishment .	25,010		24,000
76	76	TOTAL .	1,01,388	1,14,440	1,02,900
F. 2 (5).—STANDING FORMES:					
2	2	S. F. Keeper and Assistant S. F. Keeper (35—75) .	1,260	1,380	1,200
F. 2. (6).—OTHER ESTABLISHMENTS:					
34	34	Supervising and storekeeping staff clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 20 to Rs. 250) .	34,590		36,600
7	7	Collecting Sircars and dufftries etc. (at rates varying from Rs. 20 to Rs. 35) .	1,830		1,800
OFFICE ESTABLISHMENT.					
28	28	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 300) .	31,060		32,200
—	—	Revision of pay of salaried industrial employees .			(a)10,100*
25	25	Peons, servants, dufftries, etc. (at rates varying from Rs. 15 to Rs. 20) .	4,760		4,700
—	—	Temporary establishment .	10,590		10,800
5	5	Apprentices (Rs. 50 each) .	3,000		3,000
99	99	TOTAL .	82,212	85,830	84,700
F. 3.—ALLOWANCES:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
<i>House-rent and other allowances .</i>					
<i>Travelling allowance .</i>					
<i>Overtime allowance .</i>					
		<i>Non-voted .</i>	1,716	5,540	600
		<i>Voted .</i>	21,265	17,600	22,600
		TOTAL .	22,981	23,140	23,200

(a) *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 432, paragraph 55.*

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.					
F.—PRESS—contd.					
F. 4.—CONTINGENCIES :					
	Postage and telegram charges		8,000		8,000
	Office expenses and miscellaneous		10,600		10,600
	TOTAL	17,311	18,600	17,000	18,600
F. 5.—SUPPLIES AND SERVICES :					
	Other petty supplies		50,000		43,500
	Other outside printing		1,500		7,200
	Spare parts				
	TOTAL	56,982	51,500	60,000	50,700
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :					
	Purchase of raw materials		12,000		24,300
	Coal, coke, etc.				
	TOTAL	15,368	12,000	21,000	24,300
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND					
		2,42,311	1,16,240	1,16,000	2,21,200
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)					
		16,228	3,500	5,000	53,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		-16,228	-3,500	-5,000	-53,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928 29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*concl'd.*

G.—MECHANICAL SECTION :

G. 1.—PAY OF ESTABLISHMENTS :

G. 1 (1).—OPERATIVES :

5	5	Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 24 to Rs. 55) .	2,070		2,100
—	—	Temporary establishment .	2,090		2,100
—	—	Leave salary	100		100
<u>5</u>	<u>5</u>	TOTAL .	3,740	4,260	4,300

G. 1 (2).—BRANCH SUPERVISION :

1	1	Head mechanic (200—250)	2,448	2,570	2,500	2,700
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G. 1 (3).—AUXILIARY :

1	1	Clerk (40—100)	940		1,000
—	—	Temporary establishment .	650		600
<u>1</u>	<u>1</u>	TOTAL .	1,490	1,590	1,600

G. 1 (4).—OTHER ESTABLISHMENTS :

1	1	Lorry driver	840	900	800
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H.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES :

2	2	Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80)	1,080		1,100
—	—	Temporary establishment .	590		600
—	—	Leave salary	100		100
<u>2</u>	<u>2</u>	TOTAL .	1,582	1,770	1,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, DELHI.						
I.—PRESS:						
I. 1.—PAY OF OFFICERS:						
1	1	1 Manager (750—1,000)				9,600
—	—	Leave salary		11,400		..
				2,250		..
		Non-voted				9,600
		Voted	9,271	13,650	9,200	..
1	1	TOTAL	9,271	13,650	9,200	9,600
I. 2.—PAY OF ESTABLISHMENTS:						
I. 2 (1).—OPERATIVES:						
13	75	Operators, etc. (at rates varying from Rs. 20 to Rs. 100)		14,730		39,900
—	—	Piece establishment		74,000		90,500
—	—	Piece Establishment				(a)9,100*
—	—	Temporary establishment		56,000		19,200
—	—	Leave salary		300		2,000
—	—	Piece Establishment				(b)3,800*
13	75	TOTAL	1,30,215	1,45,030	1,40,500	1,64,500
I. 2 (2).—BRANCH SUPERVISION:						
11	12	Assistant Manager, Foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		15,880		17,800
—	—	Leave salary		1,000		1,000
11	12	TOTAL	17,615	16,880	19,000	18,800
I. 2 (3).—AUXILIARY:						
28	33	Mechanic, type-suppliers, proof-presmen, etc. (at rates varying from Rs. 16 to Rs. 125)		8,390		12,200
—	—	Temporary establishment		3,760		1,700
—	—	Payments at class rates to piece-workers		6,000		5,500
—	—	Allowance to keyboard operators		1,000		1,200
—	—	Leave salary		200		500
28	33	TOTAL	16,557	19,350	18,500	21,100
I. 2 (4).—READERS:						
31	42	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)		33,520		43,500
—	—	Temporary establishment		18,000		5,300
—	—	Leave salary		1,200		2,000
31	42	TOTAL	47,813	52,720	50,500	50,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 474-475, paragraph 48.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475-476, paragraph 49.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>						
I.—PRESS— <i>contd.</i>						
I. 2.—PAY OF ESTABLISHMENTS— <i>contd.</i>						
I. 2 (5).—STANDING FORMES :						
1	1	1 Forme keeper (50—65)		660		700
—	—	Leave salary		90		100
<u>1</u>	<u>1</u>	TOTAL	<u>622</u>	<u>750</u>	<u>700</u>	<u>800</u>
I. 2 (6).—OTHER ESTABLISHMENTS :						
SUPERVISING AND STOREKEEPING STAFF.						
11	16	Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200)		8,550		11,000
LINO COMPOSING BRANCH.						
1	—	Computer		710		..
PUBLISHING BRANCH.						
4	6	Clerks, etc. (at rates varying from Rs. 15 to Rs. 140)		2,007		3,500
—	—	Temporary establishment.		1,260		1,400
—	—	Leave salary		500		500
OFFICE ESTABLISHMENT.						
13	21	Cashier, clerks, etc. (at rates varying from Rs. 15—225)		10,543		15,300
—	—	Special pay of Sub-Assistant Surgeon		..		(a)300*
8	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20)		1,350		2,600
—	—	Reorganisation of the Staff		9,000		..
—	—	Temporary establishment		3,570		10,000
—	—	Leave salary		1,000		1,000
<u>37</u>	<u>57</u>	TOTAL	<u>29,255</u>	<u>38,490</u>	<u>34,000</u>	<u>45,600</u>
I. 3.—ALLOWANCES :						
		House-rent and other allowances		1,220		500
		Travelling allowance		{ ..		500
				{ 800		300
		Overtime allowance		12,000		13,000
		<i>Non-voted</i>		..		500
		<i>Voted</i>	<u>15,112</u>	<u>14,020</u>	<u>21,400</u>	<u>13,800</u>
		TOTAL	<u>15,112</u>	<u>14,020</u>	<u>21,400</u>	<u>14,300</u>
I. 4.—CONTINGENCIES :						
		Postage and telegram charges		8,000		7,000
		Office expenses and miscellaneous		} 6,750		6,700
		Other contingencies				
		Postage and packing charges (Publication branch)		14,000		10,000
		TOTAL	<u>16,719</u>	<u>28,750</u>	<u>16,500</u>	<u>23,700</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, DELHI— <i>contd.</i>					
I. PRESS— <i>contd.</i>					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
Vernacular type cases and racks					
Stereotype machinery					
TOTAL					
		49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SER- VICES:					
Other outside printing					
Cost of electric energy					
Purchase of country sta- tionery					
Other supplies					
Spare parts					
TOTAL					
		23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENG- LAND AT THE PRE- VAILING RATE OF EX- CHANGE):					
Purchase of raw material					
I. 8.—PROVISION FOR DE- PRECIATION — FOR PAYMENT INTO DE- PRECIATION FUND					
I. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
I. 10.— <i>DEDUCT</i> — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
I. 11.— <i>DEDUCT</i> PROBABLE SAVINGS					
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISH- MENTS:					
J. 1 (1).—OPERATIVES:					
— 3 Mechanics (35-100)					
— — Temporary establishment					
— — Leave salary					
TOTAL					
		1,787	1,900	2,000	2,200
J. 1 (2).—AUXILIARY:					
2 2 Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65)					
		1,013	1,020	1,100	1,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1937- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, DELHI— <i>concl.</i>						
K.—TYPE FOUNDRY SECTION.						
K. 1.—PAY OF ESTABLISHMENTS:						
K. 1 (1).—OPERATIVES:						
—	4	Stereo-typers, etc. (16-45)		..		1,100
—	—	Temporary establishment		820		..
—	4	TOTAL	804	820	1,000	1,100
K. 1 (2).—AUXILIARY:						
..	..	Temporary establishment	..	360	100	..
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS:						
L. 1.—PAY OF ESTABLISHMENTS:						
1	1	Superintendent (350—500)		6,000		6,000
40	40	Examiners, compositors, distributors, impositors, duftries, etc. (at rates varying from Rs. 14 to Rs. 250)		36,980		35,600
—	—	One Pressman, one Binder and one Iikman (25 - 40)		..		1,200
—	—	Temporary establishment		1,510		1,300
—	—	Leave salary		1,500		2,000
41	41	TOTAL	45,277	45,990	44,200	46,100
L. 2.—OTHER CHARGES:						
		House-rent and other allowances		3,260		2,700
		Purchase of type, etc.		1,000		1,500
		Miscellaneous		3,530		3,600
		TOTAL	6,939	7,790	7,300	7,800
GOVERNMENT OF INDIA PRESS, ALIGARH.						
M.—PRESS:						
M. 1.—PAY OF OFFICERS:						
		Moiety of pay of Manager.		10,200		10,400
		Leave salary		2,000		800
		TOTAL	12,793	12,200	9,800	11,200
M. 2.—PAY OF ESTABLISHMENTS:						
M. 2 (1).—OPERATIVES:						
130	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		40,320		39,700
—	—	Piece establishment		24,600		18,000
—	—	Piece Establishment		..		(a)200*
—	—	Temporary establishment		11,570		11,600
—	—	Leave salary		3,000		3,000
130	129	TOTAL	50,160	79,490	51,200	72,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS.		Actuals,	Budget	Revised	Budget.
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA . PRESS,					
ALIGARH—contd.					
M.—PRESS—contd.					
M. 2.—PAY OF ESTABLISHMENTS					
M. 2 (2).—BRANCH SUPERVISION :					
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)	5,330		5,500
—	—	Leave salary	500		300
6	6	TOTAL	4,243	5,830	5,800
M. 2 (3).—AUXILIARY :					
24	24	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)	5,820		5,700
—	—	Temporary establishment.	1,440		1,400
—	—	Leave salary	500		500
24	24	TOTAL	6,273	7,760	7,600
M. 2 (4).—READERS :					
5	5	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)	3,810		3,500
—	—	Leave salary	400		400
5	5	TOTAL	3,270	4,210	3,900
M. 2 (5).—STANDING FORMES :					
		Temporary Establishment	437	470	500
M. 2 (6).—OTHER ESTABLISHMENTS :					
87	87	Forms Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)	31,840		33,200
Office establishment—					
41	41	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)	23,430		24,900
—	—	Temporary establishment.	11,810		11,800
—	—	Leave salary	4,000		3,000
128	128	TOTAL	55,380	71,080	72,900
M. 3.—ALLOWANCES :					
		Travelling allowance	2,000		1,000
		Overtime allowance	4,000		1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services			100
		TOTAL	529	6,000	2,100
M. 4.—CONTINGENCIES :					
		Miscellaneous	4,512	10,600	7,000
					10,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.					
M.—PRESS—contd.					
M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
		8,151	5,000	4,000	4,000
M. 6.—SUPPLIES AND SER- VICES:					
			71,000		61,000
			5,000		5,000
		TOTAL	76,000	50,000	66,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
		18,535	35,000	20,000	25,000
M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND					
		27,249	18,450	50,000	43,900
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		3,162	20,000	5,000	10,000
M. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—3,162	—20,000	—5,000	—10,000
M. 11.—WORKS					
		16,658	..	400	..
M. 12.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—20,000
N.—MECHANICAL SECTION:					
N. 1.—PAY OF ESTABLISH- MENTS:					
N. 1 (1).—OPERATIVES:					
6		6 Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85)	3,600		3,600
—		Temporary establishment	420		400
—		Leave salary	300		200
6	6	TOTAL	4,320	4,000	4,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
ALIGARH—concl'd.					
N.—MECHANICAL SECTION—					
<i>cont'd.</i>					
N. 1—PAY OF ESTABLISHMENTS:					
N. 1 (2)—BRANCH SUPER-					
VISION:					
2	2		3,720		3,200
—	—		800		300
2	2	TOTAL	3,600	4,520	3,300
N. 1 (3)—AUXILIARY:					
12	12	12 Engine-bhisti, bullock-driver, etc. (at rates varying from Rs. 15 to Rs. 100)	4,230		4,500
—	—	Temporary establishment	1,140		1,100
—	—	Leave salary	800		300
12	12	TOTAL	4,982	6,170	4,900
GOVERNMENT OF INDIA PRESS,					
SIMLA.					
O.—PRESS:					
O. 1.—PAY OF OFFICERS:					
1	1	1 Manager (1,000—1,250)	13,200		12,800
		<i>Non-voted</i>	4,322	13,200	200
		<i>Voted</i>	7,184		12,200
1	1	TOTAL	11,506	13,200	12,400
O. 2.—PAY OF ESTABLISHMENTS:					
O. 2 (1)—OPERATIVES:					
131	131	131 Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)	90,910		90,700
—	—	Operatives			(a) 200*
—	—	Temporary establishment	25,910		25,400
—	—	Leave salary			1,500
131	131	TOTAL	1,09,662	1,16,820	1,14,500
O. 2 (2)—BRANCH SUPER-					
VISION:					
8	8	8 Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)	13,260		13,300
—	—	Temporary establishment	1,500		1,500
—	—	Leave salary			1,500
8	8	TOTAL	13,964	14,760	14,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1928-27.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
SIMLA—contd.						
O.—PRESS—contd.						
O. 2 (3).—AUXILIARY :						
18	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		7,700		7,700
—	—	Temporary establishment		4,840		3,700
—	—	Leave salary		..		1,000
18	15	TOTAL	16,721	12,540	10,800	12,400
O. 2 (4).—READERS :						
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		43,340		42,300
—	—	Temporary establishment		17,730		17,500
—	—	Leave salary		..		900
28	28	TOTAL	54,746	61,070	55,100	60,700
O. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)		3,370		3,400
—	—	Temporary establishment		3,320		3,300
—	—	Leave salary		5,000		100
13	13	TOTAL	5,708	11,690	6,700	6,800
O. 2 (6).—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
18	18	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		30,870		27,000
—	—	Special pay to Sub-Assistant Surgeon				(a) 400*
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,430		2,400
—	—	Temporary establishment		10,950		11,300
—	—	Leave salary		1,000		1,000
31	31	TOTAL	37,835	45,250	39,200	42,100
O. 3.—ALLOWANCES :						
Payments on account of medical treatment of British Officers of the Superior Civil Services						
						100
		Travelling allowance		{ 500		..
				500		1,000
		Overtime allowance		7,000		8,000
		House-rent and other allowances		29,000		26,000*
		<i>Non-voted</i>	..	500	1,400	..
		<i>Voted</i>	34,058	36,500	35,200	35,100
		TOTAL	34,058	37,000	36,600	35,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
GOVERNMENT OF INDIA PRESS, SIMLA— <i>contd.</i>					
O.—PRESS— <i>contd.</i>					
O. 4.—CONTINGENCIES :					
			120		..
					1,300
					5,000
			11,660		5,600
		TOTAL	10,472	11,780	11,800
O. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE					
		165	500	500	3,000
O. 6.—SUPPLIES AND SER- VICES :					
			8,000		8,000
			10,500		10,500
			3,000		6,000
			20		..
			300		1,000
			100		..
			150		..
		TOTAL	25,563	22,070	24,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :					
		14,339	10,000	10,000	10,500
O.—8.—PROVISION FOR DE- PRECIATION FUND.					
		62,427	49,870	36,800	36,500
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		4,928	25,000	20,000	10,000
O. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		—4,928	—25,000	—20,000	—10,000
P.—MECHANICAL SECTION—PAY OF ESTABLISHMENT— AUXILIARY :					
3	3	Head Mechanic, mechanic and motor attendant (25—200)	4,500		4,500
—	—	Temporary establishment	720		1,900
3	3	TOTAL	..	5,220	6,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :					
OTHER PRESSES :—					
Q. 5.—RESIDENCY AND AGENCY PRESS : MYSORE.					
Q. 5 (1).—PAY OF ESTABLISHMENTS :					
1	1		2,210		2,300
21	21				
			7,560		7,800
5	5				
			1,580		1,500
—	—		1,000		100
27	27	10,533	12,350	11,100	11,700
Q. 5. (2).—OTHER CHARGES :					
			500		..
			1,000		2,000
			2,770		3,100
			380		500
		14,530	4,650	6,500	5,600
Q. 5 (3).—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		—9,143	—8,000	—6,500	—8,000
		15,920	9,000	11,100	9,300
CENTRAL INDIA.					
Q. 5 (1).—PAY OF ESTABLISHMENTS :					
4	4		1,380		1,400
—	—		460		300
4	4	1,666	1,840	1,400	1,700
Q. 5 (2).—OTHER CHARGES :					
		128	260	200	200
		1,794	2,100	1,600	1,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

Q.—PRINTING PRESSES, ETC.—cont'd.

RAJPUTANA.

Q. 5 (1).—PAY OF ESTABLISHMENT:

1	1 Clerk (50)	600	600	600	600
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Q. 5 (2).—OTHER CHARGES:

Miscellaneous	143	230	200	200
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TOTAL FOR RAJPUTANA	743	830	800	800
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HYDERABAD.

Q. 5 (1).—PAY OF ESTABLISHMENTS:

3	3 Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225)		3,240		3,300
23	21 Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 90)		7,500		7,200
—	— Leave salary		980		1,000
26	24 TOTAL	10,553	11,720	11,000	11,500

Q. 5 (2).—OTHER CHARGES:

House-rent and other allowances		500		
Purchase of types, etc.		700		200
Miscellaneous		1,080		1,600

TOTAL	1,004	2,280	1,300	1,800
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TOTAL FOR HYDERABAD	11,557	14,000	12,300	13,300
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Q. 6.—JAIL PRESS (DELHI):

Petty supplies		2,000		1,000
Miscellaneous	

TOTAL	82	2,000	2,000	1,000
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TOTAL FOR INDIA (GROSS).	79,84,166	81,33,000	84,29,500	87,09,500
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Non-voted	45,134	56,000	50,000	33,000
Voted	79,39,032	80,77,000	83,79,500	86,76,500

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES:				
Q. 1 (1) (a).—PAY OF OFFICERS:				
Manager		5,080		5,600
Leave salary		1,000		1,000
TOTAL	5,164	6,080	5,500	6,600
Q. 1 (1) (b).—PAY OF ESTABLISHMENT:				
Clerks, workmen, servants, etc. (at varying rates from Rs. 13 to Rs. 500)		32,000		35,600
Temporary establishment.		2,024		2,200
Leave salary		1,000		1,000
TOTAL	37,583	35,024	37,600	38,800
Q. 1 (1) (c).—OTHER CHARGES:				
Overtime and holiday allow- ances		3,100		3,100
Travelling allowance		100		100
Compensation for dearness of food				100
Other allowances		2,652		2,700
Contract contingencies		2,000		2,000
Miscellaneous contingencies		530		600
Addition to plant and ma- chinery		15,000		3,000
Purchase and repair of plant, etc.		7,169		4,100
Freight, etc., on plant and stationery		2,900		3,100
Outside printing		3,000		3,000
Purchase of raw materials.		300		300
Other Supplies and services . . . . .		..		3,800
TOTAL	48,841	36,751	39,800	25,900
TOTAL Gross charges	91,588	77,855	82,900	71,300
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	5,189	8,000	14,400	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,866	4,145	4,300	4,300
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	3,216	4,000	4,000	4,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :—contd.				
Q.—1—GOVERNMENT PRESSES :				
Q. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND .	—3,216	—4,000	—4,000	—4,000
Q. 1 (6).—DEDUCT COST OF PAPER, ETC., RECOVERED FROM OTHER DEPARTMENTS .	—26,633	..	..	..
Q. 2.—PRINTING AT PRIVATE PRESSES :				
Q. 2 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges paid to Audit Department for Treasury and Account forms	4,481	..	..	..
Q. 3.—LITHOGRAPHY :				
Revenue Commissioners (including Subordinate Revenue Officer)		6,530		
Forest		400		
Judicial Commissioner (including Criminal Courts)		4,000		
Police		2,480		
Education		1,000		
Chief Medical Officer		400		
Chief Commissioner		300		
Registration		890		
TOTAL	15,000	16,000	400	400
Q. 4.—STATIONERY SUPPLIED FROM CENTRAL STORES				
	28,692	..	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,25,183	1,06,000	1,02,000	90,000

BALUCHISTAN.

C.—CENTRAL PRINTING OFFICE :				
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :				
Printing at Private Presses—Miscellaneous printing charges	505	100	100	100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
Q. 5.—RESIDENCY AND AGENCY PRESS:				
Q. 5 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment	900	900	900	900
TOTAL FOR BALUCHISTAN .	1,405	1,000	1,000	1,000
MADRAS.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
R. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	30,722	36,000	25,000	22,000
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments	197	..	..	..
TOTAL FOR MADRAS .	30,919	36,000	25,000	22,000
BOMBAY.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
R. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	1,08,864	1,10,000	60,000	1,04,400
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	442	..	..	600
TOTAL FOR BOMBAY .	1,09,306	1,10,000	60,000	1,05,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 2.—BENGAL :				
Cost of printing work done for Central Departments	21,387	20,000	17,000	17,000

UNITED PROVINCES.

R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	22,833	11,900	9,800	6,800
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :				
Stationery supplied from Central Stores to Imperial Officers	160	100	200	200
TOTAL FOR UNITED PROVINCES	22,993	12,000	10,000	7,000

PUNJAB.

C.—CENTRAL PRINTING OFFICE :				
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :				
Printing at private Presses	20,198	24,000	1,589	..
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	4,529	5,000	4,411	3,000
TOTAL FOR PUNJAB	24,727	29,000	6,000	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 3.—BURMA :				
Printing work done at the Provincial Government Press for Central Departments	54,082	40,000	60,000	55,000
BIHAR AND ORISSA.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	10,672	20,000	4,000	3,000
CENTRAL PROVINCES.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	6,940	5,000	15,000	2,000
ASSAM.				
R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
R. 4.—OTHER PROVINCES :				
Printing work done at the Provincial Government Press for Central Departments	645	1,000	1,000	1,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= Rs. 1.				
T. 1.—STATIONERY PRINT- ING AND BOOK-BIND- ING FOR THE INDIA OFFICE:				
T. 1. (1).—GROSS EXPENDI- TURE:				
Stationery, printing and book binding for the India Office	62,180	69,000	87,000	..
T. 1 (2).—DEDUCT—SHARE- RECOVERED FROM THE BRITISH GOVERN- MENT, AS PART OF THE CONTRIBUTION, TOWARDS THE COST OF THE INDIA OFFICE				
	—34,960	—35,000	—47,000	..
T. 2.—STATIONERY PRINT- ING, AND BOOK-BIND- ING FOR THE HIGH COMMISSIONER'S OF- FICE				
	43,260	60,000	80,000	..
T. 3.—LEAVE SALARIES, ETC.:				
Leave salaries, { Non-voted	10,620	23,000	7,000	..
etc. { Voted	18,560	20,000	25,000	..
TOTAL	29,180	43,000	32,000	..
T. 4.—STATIONERY AND PRINTING STORES SUP- PLIED FROM ENGLAND:				
T. 4 (1).—PAPER	1,43,900	90,000	1,11,000	1,07,000
T. 4 (2).—PRINTING STORES	13,080	42,000	8,000	53,000
T. 4 (3).—OTHER STORES	2,34,930	4,58,000	2,53,000	7,60,000
T. 5.—PLANT AND MAC- HINERY SUPPLIED FROM ENGLAND. . . . .	..	..	1,000	..
<i>Non-voted</i>	<i>10,620</i>	<i>23,000</i>	<i>7,000</i>	<i>..</i>
<i>Voted</i>	<i>4,80,950</i>	<i>7,04,000</i>	<i>5,18,000</i>	<i>9,20,000</i>
TOTAL FOR ENGLAND	4,91,570	7,27,000	5,25,000	9,20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
U.—LOSS OR GAIN BY EXCHANGE	3,611 1,63,203	8,000 2,34,000	.. 2,000	....
V.—DEDUCT—RECOVERIES :				
V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRONTIER PROVINCE :				
	28,692	..	..	..
V. 2.—COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS :				
V. 2 (1).—BENGAL	8,96,070	9,21,000	8,82,000	..
V. 2 (2).—UNITED PROVINCES	4,92,957	5,05,000	5,20,000	..
V. 2 (3).—PUNJAB	4,05,475	4,05,000	4,75,000	..
V. 2 (4).—CENTRAL PROVINCES	2,32,134	2,52,000	2,52,000	..
V. 2 (5).—ASSAM.	60,227	60,000	62,000	..
V. 2 (6).—COORG	..	..	7,000	..
V. 2 (7).—BOMBAY	2,400	..	..	..
V. 2 (8).—MADRAS	6,857	..	..	..
V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES) :				
V. 3 (1).—POSTS AND TELEGRAPHS	21,15,340	21,64,000	21,99,000	22,00,000
V. 3 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY AND OFFICES, OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS) :				
Bengal-Nagpur Railway		2,00,000		..
Railway Department		97,000		97,000
Accountant General, Railways		9,000		13,000
TOTAL	2,69,816	3,06,000	3,10,000	1,10,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
V.—DEDUCT—RECOVERIES—concl'd.				
V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)				
<i>—cond.</i>				
V. 3 (3).—MILITARY DEPARTMENT	13,61,007	13,00,000	16,45,000	16,20,000
V. 3 (4).—OTHER CENTRAL DEPARTMENTS :				
Patent Office . . . . .		..		8,000
Northern India Salt Revenue Department		5,000		7,500
Opium Department		10,000		4,000
TOTAL	5,157	15,000	11,500	19,500
V. 3 (5).—PROVINCIAL GOV- ERNMENTS :				
Bengal		14,000	15,000	..
Punjab . . . . .		..	6,000	..
TOTAL	24,930	14,000	21,000	..
V. 4.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAY- ING DEPARTMENTS RE-COVERABLE FROM THE CENTRAL PUBLI- CATION BRANCH.				
	..	..	..	4,75,000

RECEIPTS.

INDIA	15,30,273	13,35,200	9,98,900	34,94,800
MADRAS	9,035	15,000	5,000	5,000
BOMBAY	1,66,564	16,000	16,000	16,000
UNITED PROVINCES	5	..	..	..
PUNJAB	1,68,143	1,75,000	1,80,000	1,80,000
BURMA	23,772	24,000	26,000	26,000
BIHAR AND ORISSA	30	..	..	..
CENTRAL PROVINCES	526	1,000	1,000	1,000
ASSAM	670	..	..	..
TOTAL	18,99,018	15,66,200	12,26,900	37,22,800

DEMAND No. 72.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for MISCELLANEOUS EXPENDITURE.

Voted : Sixteen Lakhs and Forty-three Thousand Rupees.

Non-voted : Thirty-four Lakhs and Sixty-seven Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC. :				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, (ADEN AND PERSIAN GULF) . . .	78,046	3,000	3,000	..
A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, ELSE- WHERE { Non-voted . . .	5,759	6,000	8,600	7,000
{ Voted . . .	21,501	17,000	16,800	16,600
A. 3.—OTHER CHAR- GES { Non-voted . . .	1,11,954	..	..	100
{ Voted . . .	10,173	11,100	12,100	11,900
TOTAL FOR ALLOWANCES, REWARDS, ETC.	2,27,433	37,100	40,500	35,600
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS . . .	80,193	79,450	80,450	79,750
B. 2.—OTHER CHARGES . . .				
TOTAL FOR BOOKS AND PERIODICALS	80,193	79,450	80,450	79,750
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . .				
{ Non-voted . . .	798	1,700	600	900
{ Voted . . .	3,117	3,550	8,100	11,450

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFI- CERS		3,000	..	6,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS	13,048	..	..	..
D. 1 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> .		2,000	..	9,000
{ <i>Voted</i> .		26,500	14,500	27,000
D. 1 (4).—OTHER EXPEN- SES	2,892	3,500	1,000	1,500
TOTAL FOR INTERNATIONAL LABOUR CON- FERENCE	15,940	35,000	15,500	43,500
D. 2.—TARIFF BOARD :				
D. 2 (1).—PAY OF OFFI- CERS { <i>Non-voted</i> .	1,16,577	86,800	95,100	94,000
{ <i>Voted</i> .		66,000	22,800	66,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	1,60,380	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> .	19,750	12,000	12,000	11,000
{ <i>Voted</i> .	29,819	16,000	16,000	16,000
D. 2 (4).—OTHER EXPEN- SES	50,800	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,236	..	1,200	1,200
TOTAL FOR TARIFF BOARD	3,79,562	2,25,310	1,92,400	2,32,900
D. 3.—ROYAL COMMISSION ON AGRICULTURE :				
D. 3 (1).—PAY OF OFFI- CERS		1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTAB- LISHMENTS { <i>Non-voted</i> .		4,850	1,400	400
{ <i>Voted</i> .		60,070	59,100	18,800
D. 3 (3).—TRAVELLING EX- PENSES { <i>Non-voted</i> .	1,82,087	57,000	54,300	20,400
{ <i>Voted</i> .	3,41,292	35,000	35,000	15,000
D. 3 (4).—OTHER EXPEN- SES		1,71,000	1,53,400	65,700
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAV- INGS		—15,000	..	..
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	910	..	3,200	..
TOTAL FOR ROYAL COMMISSION ON AGRI- CULTURE	5,24,289	4,74,020	4,54,100	1,76,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i>				
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:				
D. 4 (1).—PAY OF OFFICERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTABLISHMENTS	..	1,400	11,700	..
D. 4 (3).—OTHER EXPENSES				
TOTAL FOR SPECIAL COMMITTEE, ETC.	..	41,000	32,600	..
D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 5 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .	5,919	..	33,700	..
{ <i>Voted</i> .	..	12,000	..	12,000
D. 5 (2).—PAY OF ESTABLISHMENTS	..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER EXPENSES				
{ <i>Non-voted</i> .	4,264	..	10,900	..
{ <i>Voted</i> .	1,931	12,000	1,000	12,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	200	..
TOTAL FOR INDIAN DELEGATION, ETC.	12,114	25,000	46,800	25,000
D. 6.—TRADE MISSION:				
D. 6 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .				11,800
{ <i>Voted</i> .				4,000
D. 6 (2).—PAY OF ESTABLISHMENTS			6,800	2,800
D. 6 (3).—OTHER EXPENSES			10,200	2,900
{ <i>Non-voted</i> .				8,900
{ <i>Voted</i> .				
TOTAL FOR TRADE MISSION			17,000	30,400
D. 7.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 7 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .			6,100	..
{ <i>Voted</i> .			5,100	..
D. 7 (2).—PAY OF ESTABLISHMENTS			1,400	..
D. 7 (3).—TRAVELLING EXPENSES				
{ <i>Non-voted</i> .			2,000	..
{ <i>Voted</i> .			11,800	..
D. 7 (4).—OTHER EXPENSES			13,600	..
D. 7 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIATION				
{ <i>Non-voted</i> .			—3,500	..
{ <i>Voted</i> .			—21,500	..
TOTAL—COMMITTEE TO CONSIDER, ETC.			15,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 8.—INDIAN CINEMATOGRAPH COMMITTEE :				
D. 8 (1).—PAY OF OFFICERS			21,000	7,000
{ <i>Non-voted</i>				
{ <i>Voted</i>			37,600	16,000
D. 8 (2).—PAY OF ESTABLISHMENTS			8,200	2,000
D. 8 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>			9,000	1,000
{ <i>Voted</i>			45,000	4,000
D. 8 (4).—OTHER EXPENSES			8,200	1,000
TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE			1,29,000	31,000
D. 9.—INDIAN STATUTORY COMMISSION :				
D. 9 (1).—PAY OF OFFICERS			24,600	1,93,200
{ <i>Non-voted</i>				8,600
{ <i>Voted</i>				
D. 9 (2).—PAY OF ESTABLISHMENTS			33,400	5,600
{ <i>Non-voted</i>			9,800	59,800
{ <i>Voted</i>				
D. 9 (3).—TRAVELLING EXPENSES			5,000	36,200
{ <i>Non-voted</i>			7,500	20,000
{ <i>Voted</i>				
D. 9 (4).—OTHER EXPENSES			39,700	3,08,000
D. 9 (5) <i>DEDUCT</i> .—PROBABLE SAVINGS . . . . .			..	—56,400
TOTAL FOR INDIAN STATUTORY COMMISSION			1,20,000	5,75,000
D. 10.—OTHER COMMISSIONS AND COMMITTEES :				
D. 10 (1).—PAY OF OFFICERS . . . . .			..	1,400
{ <i>Non-voted</i>				5,000
{ <i>Voted</i>				
D. 10 (2).—PAY OF ESTABLISHMENTS				1,000
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i>	1,48,169	1,040	1,81,300	3,300
{ <i>Voted</i>	94,581	50	2,23,200	3,000
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
D. 10 (5).—OTHER EXPENSES		410		1,700
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	2,42,750	1,500	4,04,500	15,400
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	11,74,655	8,01,830	14,26,900	11,29,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PRO- VINCE OF BERAR, PAID TO HIS EXALTED HIGH- NESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSA- TIONS	14,874	16,300	17,000	16,300
{ Non-voted		41,000	38,700	38,700
{ Voted	38,585			
TOTAL FOR COMPENSATIONS	25,53,459	25,57,300	25,55,700	25,55,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	1,48,289	1,70,910	1,70,200	1,70,200
G.—GRANTS-IN-AID { Non-voted	85	..	..	..
{ Voted	52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE :				
H. 1.—PAY OF OFFI- CERS	30,860	32,600	32,600	24,900
{ Non-voted		10,800	10,600	6,300
{ Voted	10,800			
H. 2.—PAY OF ESTABLISH- MENTS	22,668	24,320	21,800	13,900
H. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	565	2,250	200	100
{ Voted	3,820	3,700	2,500	1,500
H. 4.—CONTINGENCIES	4,088	6,160	5,100	4,400
H. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	334	..	800	400
TOTAL FOR LOCAL CLEARING OFFICE	73,135	79,830	73,600	51,500
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISH- MENTS	5,874	5,000	5,000	5,000
I. 3.—ALLOWANCES, HONO- RARIA, ETC.		770	700	800
I. 4.—OTHER EXPENSES		410	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD	8,274	8,580	8,500	8,600
J.—UNFORESEEN { Non-voted	40,289	..	8,90,800	..
{ Voted	47,026	6,700	15,300	6,450
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- TIONS)	3,98,926	7,01,000	3,06,600	4,54,500
{ Non-voted		57,350	7,55,050	53,850
{ Voted	1,57,896			
L.—RESERVE . . . . .	..	5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND	2,95,63,311	..	..	..
TOTAL	3,45,29,586	50,58,000	63,85,000	51,10,000
<i>Non-voted</i>	<i>36,64,802</i>	<i>35,92,000</i>	<i>44,08,000</i>	<i>34,67,000</i>
<i>Voted</i>	<i>3,08,64,784</i>	<i>14,66,000</i>	<i>19,77,000</i>	<i>16,43,000</i>

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	9,95,366	10,72,000	18,84,000	9,46,000
	{ Voted	3,07,48,318	13,65,000	18,72,000	15,42,000
MADRAS	{ Non-voted	13,797	..	..	..
	{ Voted	22,340	3,000	3,000	3,000
BOMBAY	{ Non-voted	1,46,144	19,000	22,000	20,000
	{ Voted	7,387	16,000	13,000	15,000
BENGAL	. . . . .	4,349	3,000	8,000	4,000
UNITED PROVINCES	{ Non-voted . . . . .	..	1,000	2,000	1,000
	{ Voted	29,036	29,000	28,000	30,000
PUNJAB	. . . . .	24,556	29,000	29,000	29,000
BURMA	. . . . .	12,962	5,000	8,000	6,000
BIHAR AND ORISSA	. . . . .	850	1,000	3,000	1,000
CENTRAL PROVINCES	{ Non-voted	25,05,708	25,00,000	25,00,000	25,00,000
	{ Voted	3,111	1,000	1,000	1,000
ASSAM	{ Non-voted	3,787	..	..	..
	{ Voted	11,875	14,000	12,000	12,000
TOTAL		3,45,29,586	50,58,000	63,85,000	51,10,000
	Non-voted	36,64,802	35,92,000	44,08,000	34,67,000
	Voted	3,08,64,784	14,66,000	19,77,000	16,43,000

III. DETAILS of the foregoing :—**INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 2.—DURBAR PRESENTS
AND ALLOWANCES TO
VAKILS, ELSE-**

WHERE	{ Non-voted	5,759	6,000	8,600	7,000
	{ Voted	21,501	17,000	16,000	16,000
TOTAL		27,260	23,000	24,600	23,000

A. 3.—OTHER CHARGES

	{ Non-voted	88,562	..	..	..
	{ Voted	300	..	..	..
TOTAL		88,862	..	..	..

B.—BOOKS AND PERIODICALS :**B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS****B. 2.—OTHER CHARGES**

		74,955	75,200	75,200	75,200
					..

**C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS :**

Donations for charitable purposes

	{ 1,000	200
	{ 1,500	9,300

Charges on account of European
vagrants

	1,000	1,100
--	-------	-------

Non-voted	798	1,000	600	200
Voted	2,849	2,500	7,100	10,400
TOTAL	3,647	3,500	7,700	10,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFI- CERS		3,000	..	6,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS	13,048	..	..	..
D. 1 (3).—TRAVELLING EX- PENSES { Non-voted { Voted		2,000 26,500	14,500	9,000 27,000
D. 1 (4).—OTHER EXPEN- SES	2,892	3,500	1,000	1,500
D. 2.—TARIFF BOARD :				
TARIFF BOARD.				
D. 2 (1).—PAY OF OFFI- CERS . { Non-voted { Voted	78,685	86,800 66,000	95,100 22,800	94,000 66,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	96,178	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted { Voted	13,682 17,963	12,000 16,000	12,000 16,000	11,000 16,000
D. 2 (4).—OTHER EXPEN- SES	33,899	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	2,236	..	1,200	1,200
COTTON TEXTILE COMMITTEE.				
D. 2 (1).—PAY OF OFFI- CERS . { Non-voted { Voted	37,892 52,197	....	....	....
D. 2 (2).—PAY OF ESTAB- LISHMENTS	12,005	..	..	..
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted { Voted	6,068 11,856	.. ..	
D. 2 (4).—OTHER EXPEN- SES	16,901	..		

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF IN- QUIRY—contd.				
D. 3.—ROYAL COMMISSION ON AGRICULTURE :				
D. 3 (1).—PAY OF OFFI- CERS		1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTAB- LISHMENTS } <i>Non-voted</i>	1,82,087	4,850	1,400	400
} <i>Voted</i>		60,070	59,100	18,800
D. 3 (3).—TRAVELLING EX- PENSES } <i>Non-voted</i>	3,41,292	57,000	54,300	20,400
} <i>Voted</i>		35,000	35,000	15,000
D. 3 (4).—OTHER EXPEN- SES		1,71,000	1,53,400	65,700
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAVINGS }		—15,000	..	..
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC	910	..	3,200	..
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANS- FER OF PROPERTY ACT :				
D. 4 (1).—PAY OF OFFICERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	1,400	11,700	..
D. 4 (3).—OTHER EXPENSES }				
D. 5.—INDIAN DELEGATION TO LEAGUE OF NA- TIONS :				
D. 5 (1).—PAY OF OFFI- CERS	5,919	..	33,700	..
} <i>Non-voted</i> . . . . .	..	12,000	..	12,000
} <i>Voted</i>				
D. 5 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER EXPEN- SES	4,264	..	10,900	..
} <i>Non-voted</i>	1,931	12,000	1,000	12,000
} <i>Voted</i>				
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . . . .	..	..	200	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.				
D. 6.—TRADE MISSION :				
D. 6 (1).—PAY OF OFFI- CERS				
{ Non-voted				11,800
{ Voted				(a) 4,000*
D. 6 (2).—PAY OF ESTAB- LISHMENTS			6,800 10,200	(a) 2,800*
D. 6 (3).—OTHER EXPEN- SES				2,900 (a) 8,900*
{ Non-voted				
{ Voted				
D. 7.—COMMITTEE TO CON- SIDER THE SCHEME FOR A MEDICAL RE- SEARCH INSTITUTE :				
D. 7 (1).—PAY OF OFFI- CERS			6,100 5,100	....
{ Non-voted				
{ Voted				
D. 7 (2).—PAY OF ESTAB- LISHMENTS			1,400	..
D. 7 (3).—TRAVELLING EXPEN- SES			2,000 11,800	....
{ Non-voted				
{ Voted				
D. 7 (4).—OTHER EXPEN- SES			13,600	..
D. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIA- TION			—3,500 —21,500	....
{ Non-voted				
{ Voted				
D. 8.—INDIAN CINEMATO- GRAPH COMMITTEE :				
D. 8 (1).—PAY OF OFFI- CERS			21,000 37,600	7,000 (b) 16,000*
{ Non-voted				
{ Voted				
D. 8 (2).—PAY OF ESTAB- LISHMENTS			8,200	(b) 2,000*
D. 8 (3).—TRAVELLING EXPENSES			9,000 45,000	1,000 (b) 4,000*
{ Non-voted				
{ Voted				
D. 8 (4).—OTHER EXPENSES			8,200	(b) 1,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 321-322, paragraph 39.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VII, No. 8, page 369, paragraph 7.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 9.—INDIAN STATUTORY COMMISSION:				
D. 9 (1)—PAY OF OFFICERS	{ Non-voted . Voted .		24,600 ..	1,93,200 (a)8,600*
D. 9 (2)—PAY OF ESTABLISHMENTS	{ Non-voted . Voted .		33,400 9,800	5,600 (a)59,800*
D. 9 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .		5,000 7,500	36,200 (a)20,000*
D. 9 (4)—OTHER EXPENSES			39,700	(a)3,08,000*
D. 9 (5)—Deduct—PROBABLE SAVINGS			..	(a)—56,400*
D. 10.—OTHER COMMISSIONS AND COMMITTEES:				
TAXATION ENQUIRY COMMITTEE.				
D. 10 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .	181 14	....	....
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		655	..	..
CIVIL JUSTICE COMMITTEE.				
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		1,053	..	..
OPIUM ENQUIRY COMMITTEE.				
D. 10 (1)—PAY OF OFFICERS	{ Non-voted . Voted .		2,400 8,800	1,400 5,000
D. 10 (2)—PAY OF ESTABLISHMENTS			1,700	1,000
D. 10 (3)—TRAVELLING EXPENSES	{ Non-voted . Voted .		5,300 4,700	3,300 3,000
D. 10 (5)—OTHER EXPENSES			2,000	1,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 541, paragraph 29.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 10.—OTHER COMMISSIONS AND COMMITTEES—contd.				
ROYAL COMMISSION ON INDIAN CURRENCY AND FINANCE				
D. 10 (1).—PAY OF OFFICERS	833	..	3,100	..
D. 10 (2).—PAY OF ESTABLISHMENTS	422	..	3,200	..
D. 10 (3).—TRAVELLING EXPENSES { Non-voted	16,603	..	4,000	..
{ Voted	819		6,900	..
D. 10 (5).—OTHER EXPENSES	117	..	26,300	..
BACK BAY ENQUIRY COMMITTEE.				
D. 10 (1).—PAY OF OFFICERS	12,471	..	1,000	..
D. 10 (2).—PAY OF ESTABLISHMENTS	7,046	..	..	..
D. 10 (3).—TRAVELLING EXPENSES { Non-voted	5,460	..	100	..
{ Voted	15,558		200	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS. ETC.	296	..	..	..
D. 10 (5) OTHER EXPENSES	13,574	..	..	..
DELHI UNIVERSITY COMMITTEE.				
D. 10 (5).—OTHER EXPENSES	..	..	2,500	..
DEPUTATION OF EDUCATIONAL EXPERTS TO SOUTH AFRICA TO ASSIST THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN SETTLERS IN NATAL.				
D. 10 (1).—PAY OF OFFICERS				..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .				..
D. 10 (3).—TRAVELLING EXPENSES			30,000	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				..
D. 10 (5).—OTHER EXPENSES				..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 10.—OTHER COMMISSIONS AND COMMITTEES.—contd.				
INDIAN DELEGATION TO EAST AFRICA.				
D. 10 (1).—PAY OF OFFICERS				..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .				..
D. 10 (3).—TRAVELLING EXPENSES			16,800 49,400	..
D. 10 (4) GRANTS-IN-AID, CONTRIBUTIONS, ETC.				..
D. 10 (5).—OTHER EXPENSES				..
ROAD DEVELOPMENT COMMITTEE :				
D. 10 (1).—PAY OF OFFICERS			15,600	..
D. 10 (2).—PAY OF ESTABLISHMENTS			8,600	..
D. 10 (3).—TRAVELLING EXPENSES { Non-voted			3,000	..
{ Voted			27,400	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			400	..
DEPUTATION TO SOUTH AFRICA FROM INDIA :				
D. 10 (1).—PAY OF OFFICERS	63,789 6,244	..		..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .		..		..
D. 10 (3).—TRAVELLING EXPENSES { Non-voted	14,410	..	500	..
{ Voted	12,657	..	46,100	..
D. 10 (4) GRANTS-IN-AID, CONTRIBUTIONS, ETC.	467	..		..
D. 10 (5).—OTHER EXPENSES	12,338	..		..
INDIAN DEPUTATION TO AUSTRALIA :				
D. 10(3)—TRAVELLING EXPENSES	2,314	..	2,200	..
IMPERIAL CONFERENCE IN LONDON :				
D. 10(3)—TRAVELLING EXPENSES	11,446	..	400	..

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 10—OTHER COMMISSIONS AND COMMITTEES—contd.				
INDIAN STATES COMMITTEE.				
D. 10 (1) PAY OF OFFICERS			50,000	..
D. 10 (2) PAY OF ESTABLISHMENTS			10,000	..
D. 10 (3) TRAVELLING EXPENSES			10,800	..
D. 10 (5) OTHER EXPENSES			59,300	..
COAL DUST COMMITTEE :				
D. 10 (1).—PAY OF OFFICERS	1,044	1,040	500	..
D. 10 (2).—PAY OF ESTABLISHMENTS				
D. 10 (3).—TRAVELLING EXPENSES	175	50	..	..
D. 10 (5) OTHER EXPENSES	405	410	1,300	500
ECONOMIC ENQUIRY COMMITTEE :				
D. 10 (3).—TRAVELLING EXPENSES	526	..	..	..
{ Non-voted				
{ Voted	52	..	..	..
D. 10 (5) OTHER EXPENSES	3,023	..	..	..
SANITARY CONFERENCE AT PARIS :				
D. 10 (3).—TRAVELLING EXPENSES	1,184	..	..	..
FRONTIER CIVIL FORCES COMMITTEE :				
D. 10 (1) PAY OF OFFICERS	25,248	..	..	..
D. 10 (2) PAY OF ESTABLISHMENTS	2,826	..	..	..
D. 10 (3) TRAVELLING EXPENSES	6,177	..	..	..
{ Non-voted				
{ Voted	2,036	..	..	..
D. 10 (5).—OTHER EXPENSES	1,287	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS :					
			36,000		36,000
			11,200		11,000
			1,23,260		1,23,200
		TOTAL	1,48,289	1,70,200	1,70,200
G.—GRANTS-IN-AID :					
			50,000		50,000
			2,700		2,700
		<i>Non-voted</i>	85		
		<i>Voted</i>	52,700	52,700	52,700
		TOTAL	52,785	52,700	52,700
H.—LOCAL CLEARING OFFICE :					
H. 1.—PAY OF OFFICERS :					
1	1	1 Controller (1,250—2,500)+ Special pay (650)	32,600		24,900
1	1	1 Personal Assistant (600— 800)+Special pay (100).	10,800		6,300
		<i>Non-voted</i>	30,860	32,600	24,900
		<i>Voted</i>	10,800	10,800	6,300
2	2	TOTAL	41,660	43,400	31,200
H. 2.—PAY OF ESTABLISHMENTS :					
11	11	11 Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)	22,430		12,800
7	7	7 Servants (at rates varying from Rs. 12 to Rs. 22)	1,590		1,100
—	—	Leave salary	300		..
18	18	TOTAL	22,668	21,800	13,900
H. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allow- ances	565	2,250	100
		{ <i>Non-voted</i>	3,820	3,700	1,500
		{ <i>Voted</i>		2,500	
		TOTAL	4,385	5,950	1,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—LOCAL CLEARING OFFICE—contd.				
H. 4.—CONTINGENCIES :				
Purchase and repair of furniture		500		200
Postage and telegram charges		1,200		900
Other contingent expenditure		4,460		3,300
TOTAL	4,088	6,160	5,100	4,400
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other, Governments, Departments, etc.</i>	334	..	800	400
I.—INDIAN SOLDIERS' BOARD :				
I. 1.—PAY OF OFFICERS	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISHMENTS		5,000	5,000	5,000
I. 3.—ALLOWANCES HONORARIA, ETC.	5,874	770	700	800
I. 4.—OTHER EXPENSES		410	400	400
—UNFORESEEN CHARGES :				
<i>Secret service expenditure incurred in Persia during the war</i>		..		..
Other items		100		..
<i>Non-voted</i>	40,239	..	8,90,800	..
<i>Voted</i>	27,271	100	7,400	..
TOTAL	67,560	100	8,98,200	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Charges in connection with certain vessels under the Indian Government Cargo Steamer Scheme		..		..
Miscellaneous payments arising out of the war		20,500		10,000
Irrecoverable temporary loans written off		7,00,000		4,50,000
Annual stipends to holders of literary titles		300		300
Loss by exchange on local transactions		1,000		600
		..		5,800
<i>Non-voted</i>	3,45,802	7,01,000	3,02,600	4,59,600
<i>Voted</i>	1,15,149	20,800	7,15,800	18,100
TOTAL	4,60,951	7,21,800	10,18,400	4,66,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
L.—RESERVE:				
Reserve at the disposal of the Finance Department		5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND	2,95,63,311	..	..	..
TOTAL FOR INDIA	3,17,43,684	24,37,000	37,56,000	24,88,000
<i>Non-voted</i>	9,95,366	10,72,000	18,84,000	9,46,000
Voted	3,07,48,318	13,65,000	18,72,000	15,42,000
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>		..	..	..
Annual stipends to holders of literary titles		1,400		1,200
TOTAL { <i>Non-voted</i>	13,797	..	..	..
{ Voted	1,219	1,400	1,200	1,200
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	417	300	500	300
J.—UNFORESEEN CHARGES	19,755	500	300	500
K.—OTHER CHARGES (INCLUDING LOSS EXCHANGE ON LOCAL TRANSACTIONS)	949	800	1,000	1,000
TOTAL FOR MADRAS	36,137	3,000	3,000	3,000
<i>Non-voted</i>	13,797	..	..	..
Voted	22,340	3,000	3,000	3,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS (ADEN AND PERSIAN GULF)	78,046	3,000	3,000	..
A. 3.—OTHER CHARGES:				
Annual stipends { <i>Non-voted</i> to holders of literary titles { Voted	100 300	.. 600	.. 1,000	100 400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	1,428	1,700	2,000	2,000
B. 2.—OTHER CHARGES	.	.	.	.
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	268	700	1,000	700
{ Non-voted		700		700
{ Voted	268	1,050	1,000	1,050
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
<i>Compensation to Janjira and other States</i>	14,874	15,300	15,000	15,300
Other compensations	2,977	3,900	3,000	3,000
Non-voted	14,874	15,300	15,000	15,300
Voted	2,977	3,900	3,000	3,000
TOTAL	17,851	19,200	18,000	18,300
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . . . .	..	450	..	..
J.—UNFORESEEN CHARGES . . . . .	..	5,000	3,000	4,750
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Other miscellaneous payments arising out of war		300		300
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,000		3,500
Irrecoverable Temporary Loans written off . . . . .		..		3,900
Non-voted	53,124	..	4,000	3,900
Voted	2,414	3,300	3,000	3,800
TOTAL	55,538	3,300	7,000	7,700
TOTAL FOR BOMBAY	1,53,531	35,000	35,000	35,000
Non-voted	1,46,144	19,000	22,000	20,000
Voted	7,387	16,000	13,000	15,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	2,400	2,000	3,000	3,000
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	1,949	1,000	1,500	1,000
B. 2.—OTHER CHARGES				
J.—UNFORESEEN CHARGES . . . . .	..	..	3,500	..
TOTAL FOR BENGAL	4,349	3,000	8,000	4,000

UNITED PROVINCES.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,085	1,500	1,500	1,500
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	916	1,000	1,000	1,000
B. 2.—OTHER CHARGES				
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS:				
<i>Compensation to Maharaja Scindia</i>		1,000		1,000
Compensation to Raja Mo- hendra Man Singh		24,100		24,100
<i>Non-voted</i>	..	1,000	2,000	1,000
Voted	24,100	24,100	24,100	24,100
TOTAL	24,100	25,100	26,100	25,100
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	2,935	2,400	1,400	3,400
TOTAL FOR UNITED PROVINCES	29,036	30,000	30,000	31,000
<i>Non-voted</i>	..	1,000	2,000	1,000
Voted	29,036	29,000	28,000	30,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles	600	300	400	400
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	386	150	150	150
B. 2.—OTHER CHARGES				
J.—UNFORESEEN CHARGES . . . . .	..	1,000	1,000	1,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local trans- actions	1,832	2,500	2,500	2,400
Institute for Disabled Soldiers—				
Special pay to head master		600		600
Establishments		6,232		9,240
Travelling allowances		450		400
Other allowances		96		96
Rations		5,000		4,200
Motor contingencies		8,472		6,314
Rent of Boarding house		3,000		3,000
Miscellaneous expenses		1,200		1,200
TOTAL FOR INSTITUTE FOR DISABLED SOL- DIERS	21,738	25,050	24,950	25,050
TOTAL	23,570	27,550	27,450	27,450
TOTAL FOR PUNJAB	24,556	29,000	29,000	29,000

BURMA.**A.—ALLOWANCES, REWARDS, ETC. :****A. 2.—DURBAR PRESENTS
AND ALLOWANCES TO
VAKILS ELSEWHERE:
Cost of Aggamahapandita
Seals**

..	..	800	600
----	----	-----	-----

A. 3.—OTHER CHARGES :**Annual stipends to holders
of literary titles**

3,145	3,800	3,700	4,000
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	142	100	100	100
B. 2.—OTHER CHARGES				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSACTIONS):				
Irrecoverable temporary loans written off	9,675	1,100	3,400	1,300
TOTAL FOR BURMA	12,962	5,000	8,000	6,000

BIHAR AND ORISSA.

A.—ALLOWANCES, REWARDS, ETC. :				
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles	800	900	700	800
J.—UNFORESEEN CHARGES . . . . .	..	100	100	200
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	50	..	2,200	..
TOTAL FOR BIHAR AND ORISSA	850	1,000	3,000	1,000

CENTRAL PROVINCES.

A.—ALLOWANCES, REWARDS, ETC. :				
A. 3.—OTHER CHARGES :				
<i>Cost of passages granted under the Superior Civil Service Rules 1924</i>	5,708	..	..	..
Annual stipends to holders of literary titles	224	500	500	500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—contd.				
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD .				
	25,00,000	25,00,000	25,00,000	25,00,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	2,887	500	500	500
TOTAL FOR CENTRAL PROVINCES .	25,08,819	25,01,000	25,01,000	25,01,000
<i>Non-voted</i>	25,05,708	25,00,000	25,00,000	25,00,000
Voted	3,111	1,000	1,000	1,000
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 3.—OTHER CHARGES :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>				
Annual stipends to holders of literary titles		100		
<i>Non-voted</i>	3,787			
Voted	100	100	100	100
TOTAL	3,887	100	100	100
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS				
	11,508	13,000	11,600	11,600
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	267	900	300	300
TOTAL FOR ASSAM	15,662	14,000	12,000	12,000
<i>Non-voted</i>	3,787			
Voted	11,875	14,000	12,000	12,000

DEMAND No. 73.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses on account of REFUNDS.

Voted : Sixty-five Lakhs and Fifty-one Thousand Rupees.

Non-voted : One Crore, Ninety Lakhs and Ninety-six Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted	36,86,310	45,08,000	35,18,000	35,50,000
	{ Voted	55,56,740	50,92,000	62,60,000	62,49,000
TOTAL FOR CUSTOMS		92,43,050	96,00,000	97,78,000	97,99,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX		1,36,12,891	1,27,80,600	1,45,45,000	1,39,75,500
B. 2.—SUPER-TAX		12,65,296	14,21,000	6,26,000	7,79,000
TOTAL FOR TAXES ON INCOME		1,48,78,187	1,42,01,600	1,51,71,000	1,47,54,500
C.—SALT	{ Non-voted	2,24,594	3,09,000	2,91,000	3,21,000
	{ Voted	80,575	2,22,200	50,200	32,200
TOTAL FOR SALT		3,05,169	5,31,200	3,41,200	3,53,200
D.—STAMPS		75,732	76,850	80,600	72,000
E.—CURRENCY		67,032	67,000	64,000	70,000
F.—RECEIPTS IN AID OF SUPER-ANNUATION :					
	{ Non-voted	534	500	24,500	..
	{ Voted	66,494	57,040	81,800	66,200
G.—MISCELLANEOUS REVENUE :					
G. 1.—REFUNDS OF FREIGHT-TAX		1,15,009	16,000	..	..
G. 2.—OTHER RE-FUNDS	{ Non-voted	3,16,681	2,00,500	2,01,800	1,58,200
	{ Voted	84,107	83,610	1,38,600	75,950

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	8,68,003	200	6,10,300	200
H. 2.—LAND RE- VENUE { <i>Non-voted</i>	2,971	3,700	2,500	3,900
{ <i>Voted</i>	22,994	14,800	13,900	12,700
H. 3.—EXCISE { <i>Non-voted</i>	133	150	700	400
{ <i>Voted</i>	6,669	4,100	42,500	3,200
H. 4.—FOREST	759		1,000	1,000
H. 5.—REGISTRATION	746	650	800	600
H. 6.—TRIBUTES	1,36,694	1,15,000	1,15,000	1,15,000
H. 7.—IRRIGATION WORKS	38	..	..	..
H. 8.—INTEREST { <i>Non-voted</i>	117	..	3,08,000	..
{ <i>Voted</i>	97	1,000	200	100
H. 9.—ADMINISTRATION OF JUSTICE	34,717	37,700	25,300	23,400
H. 10.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	..	100	100
H. 11.—POLICE { <i>Non-voted</i>	2,22,600	..	..	..
{ <i>Voted</i>	5,182	1,450	8,750	2,700
H. 12.—PORTS AND { <i>Non-voted</i> PILOTAGE { <i>Voted</i>	9,515	..	..	..
	17,425	9,000	9,900	10,500
H. 13.—MEDICAL { <i>Non-voted</i> { <i>Voted</i>	4,333	1,000	500	500
	3,963	4,000	3,500	4,000
H. 14.—PUBLIC HEALTH	6,022	6,500	6,000	6,900
H. 15.—AGRICUL- { <i>Non-voted</i> TURE { <i>Voted</i> . . . . .	..	..	100	100
	81	2,000	1,23,400	400
H. 16.—INDUSTRIES	90	600	600	600
H. 17.—MISCELLANEOUS DE- PARTMENTS	19,051	3,800	3,550	9,350
H. 18.—INDIAN STORES DE- PARTMENT	450	3,000	1,000	2,000
H. 19.—CIVIL { <i>Non-voted</i> WORKS { <i>Voted</i>	11,146	..	2,10,000	..
	10,760	35,100	40,200	6,300
H. 20.—STATIONERY AND PRINTING	29,003	65,650	62,700	67,000
TOTAL FOR OTHER REFUNDS	14,13,559	3,09,700	15,90,500	2,70,950
L.—ENGLAND—TAXES ON INCOME	5,47,360	..	40,000	27,000
J.—LOSS OR GAIN BY EXCHANGE	1,86,447	..	..	..
GRAND TOTAL	2,72,99,361	2,51,44,000	2,75,12,000	2,56,47,000
<i>Non-voted</i>	2,04,05,103	1,95,21,000	2,00,53,000	1,90,96,000
<i>Voted</i>	68,94,258	56,23,000	74,59,000	65,51,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted	50,21,219	59,24,000	52,39,000	50,02,000
	{ Voted	14,39,233	4,34,000	7,22,000	4,68,000
BALUCHISTAN	{ Non-voted	25,121	12,000	12,000	13,000
	{ Voted	7,091	11,000	8,000	9,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	82,744	94,000	1,28,000	78,000
	{ Voted	29,588	25,000	41,000	30,000
MADRAS	{ Non-voted	18,63,362	16,20,000	16,01,000	15,61,000
	{ Voted	2,01,937	1,59,000	2,44,000	2,22,000
BOMBAY	{ Non-voted	53,87,588	65,03,000	59,44,000	55,97,000
	{ Voted	45,72,777	44,93,000	52,49,000	53,08,000
	{ Non-voted	515	..	..	..
BENGAL	{ Voted	57,617	88,000	97,000	62,000
UNITED PROVINCES	{ Non-voted	2,94,876	2,06,000	2,05,000	2,37,000
	{ Voted	1,60,587	1,000	6,29,000	2,000
PUNJAB	{ Non-voted	5,23,187	4,99,000	5,15,000	4,65,000
	{ Voted	28,453	17,000	16,000	18,000
BURMA	{ Non-voted	49,08,296	46,71,000	50,56,000	50,41,000
	{ Voted	3,25,138	1,86,000	4,14,000	4,12,000
BIHAR AND ORISSA	{ Non-voted	6,96,366	3,13,000	3,12,000	2,31,000
	{ Voted	19	..	..	..
CENTRAL PROVINCES	{ Non-voted	6,52,786	3,89,000	5,08,000	5,16,000
	{ Voted	4,935	..	..	..
ASSAM	{ Non-voted	1,89,858	1,60,000	4,10,000	2,51,000
	{ Voted	250	..	..	..
COORG		92	..	..	..
AUDIT OFFICER INDIAN STORES DEPARTMENT	{ Non-voted	25,286	30,000	83,000	77,000
	{ Voted	66,633	2,09,000	39,000	20,000
TOTAL	{ Non-voted	1,96,71,296	1,95,21,000	2,00,13,000	1,90,69,000
	{ Voted	68,94,258	56,23,000	74,59,000	65,51,000
ENGLAND		5,47,360	..	40,000	27,000
LOSS OR GAIN BY EXCHANGE		1,86,447	..	..	..
GRAND TOTAL		2,72,99,361	2,51,44,000	2,75,12,000	2,56,47,000
	Non-voted	2,04,05,103	1,95,21,000	2,00,53,000	1,90,96,000
	Voted	68,94,258	56,23,000	74,59,000	65,51,000

DEMAND No. 71.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses of the NORTH-WEST FRONTIER PROVINCE.

Voted: Ninety-eight Lakhs and Seventy-one Thousand Rupees.

Non-voted: One Crore, Thirty Lakhs and Eleren Thousand Rupees.

SUMMARY.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—DIRECT DEMANDS ON THE REVENUE—				
LAND REVENUE ...	{ Non-voted ... 35,386	38,000	39,000	45,000
	{ Voted ... 6,91,962	6,36,000	6,02,000	5,97,000
II.—DIRECT DEMANDS ON THE REVENUE—				
FOREST ...	{ Non-voted ... 28,117	31,000	40,000	25,000
	{ Voted ... 6,12,602	10,71,000	9,00,000	7,57,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE ...	{ Non-voted ... 14,514	15,000	15,000	15,000
	{ Voted ... 5,33,355	5,41,000	6,34,000	6,04,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE ...	1,00,481	47,000	49,000	59,000
V.—GENERAL ADMINISTRATION ...	{ Non-voted ... 4,23,601	4,41,000	4,36,000	4,52,000
	{ Voted ... 12,54,349	12,85,000	12,90,000	13,22,000
VI.—ADMINISTRATION OF JUSTICE ...	{ Non-voted ... 1,02,300	1,13,000	1,26,000	1,38,000
	{ Voted ... 5,99,560	5,77,000	6,02,000	6,07,000
VII.—JAILS AND CONVICT SETTLEMENTS ...	{ Non-voted ... 750	1,000	1,000	1,000
	{ Voted ... 6,91,330	6,92,000	7,10,000	7,69,000
VIII.—POLICE ...	{ Non-voted ... 3,87,380	2,25,000	2,10,000	2,27,000
	{ Voted ... 46,84,507	26,32,000	25,63,000	26,18,000
IX.—ECCLESIASTICAL ...	88,644	87,000	85,000	87,000
X.—POLITICAL ...	96,62,255	23,76,000	22,91,000	23,66,000
XI.—FRONTIER WATCH AND WARD ...		96,41,000	95,42,000	95,09,000
XII.—EDUCATION ...	{ Non-voted ... 35,540	49,000	46,000	49,000
	{ Voted ... 12,88,220	18,47,000	17,20,000	18,68,000
XIII.—MEDICAL ...	{ Non-voted ... 79,442	82,000	71,000	77,000
	{ Voted ... 4,29,988	3,18,000	3,20,000	3,20,000
XIV.—PUBLIC HEALTH ...	{ Non-voted ... 16,507	21,000	20,000	17,000
	{ Voted ... 88,257	91,000	87,000	92,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY— <i>cont'd.</i>				
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS				
<i>Non-voted</i> ...	15,836	18,000	11,000	...
<i>Voted</i> ...	1,41,593	1,51,000	1,52,000	1,91,000
XVI.—MISCELLANEOUS	75,204	80,000	62,000	67,000
GRAND TOTAL	2,20,83,680	2,31,06,000	2,26,41,000	2,28,82,000
<i>Non-voted</i>	1,08,90,272	1,31,38,000	1,29,32,000	1,30,11,000
<i>Voted</i>	1,11, 3,408	99,68,000	97,09,000	98,71,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

CUSTOMS	<i>Non-voted</i> ...	300	...	...	...
	<i>Voted</i> ...	12,713	15,000	15,000	15,000
TAXES ON INCOME		61,896	78,900	72,000	76,000
IRRIGATION	<i>Non-voted</i> ...	10,49,993	10,63,000	10,85,000	11,92,000
	<i>Voted</i> ...	11,25,757	11,61,000	-5,66,000	14,11,000
FRONTIER WATCH AND WARD		...	27,02,000	29,20,000	30,29,000
CURRENCY		3,134	4,000	3,000	4,000
CIVIL WORKS	<i>Non-voted</i> ...	19,37,464	15,000	11,000	19,640
	<i>Voted</i> ...	30,52,841	23,17,000	25,97,000	31,57,360
TERRITORIAL AND POLITICAL PEN- SIONS		51,231	53,000	52,000	52,000
SUPERANNUATION ALLOW- ANCES, ETC.	<i>Non-voted</i> ...	2,246	-10,000	6,000	-13,000
	<i>Voted</i> ...	5,43,483	4,51,000	5,15,000	5,51,000
STATIONERY AND PRINTING		1,25,183	1,06,000	1,02,000	90,000
REFUNDS	<i>Non-voted</i> ...	82,744	94,000	1,28,000	78,000
	<i>Voted</i> ...	26,588	25,000	41,000	10,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE		...	...	...	...
IRRIGATION WORKS NOT CHARGED TO REVENUE		-70,682	16,000	16,93,000	1,74,000
TOTAL		80,09,941	80,85,000	86,74,000	98,66,000
<i>Non-voted</i>		31,23,978	39,17,000	4,02,000	43,57,610
<i>Voted</i>		48,85,963	41,68,000	4,72,000	55,08,360
GRAND TOTAL		3,00,93,621	3,11,91,000	3,13,15,000	3,27,48,000
<i>Non-voted</i>		1,40,14,250	1,70,55,000	1,71,34,000	1,73,68,640
<i>Voted</i>		1,60,79,371	1,41,36,000	1,41,81,000	1,53,79,360

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS	15,439	15,359	15,700	14,500
A. 2.—OTHER CHARGES ...	8,054	9,641	9,300	8,500
TOTAL FOR CHARGES OF ADMINISTRATION ...	23,493	25,000	25,000	23,000
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS ...	17,919	19,000	19,000	27,800
{ Non-voted				
{ Voted ...	16,649	10,000	9,500	14,500
B. 2.—PAY OF ESTABLISHMENTS	1,64,669	1,77,400	1,75,000	1,68,620
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	2,393	2,000	2,000	3,200
{ Non-voted				
{ Voted ...	38,803	40,900	37,000	35,680
B. 4.—SUPPLIES AND SERVICES	6,491	4,500	4,500	9,000
B. 5.—CONTINGENCIES ...	51,337	19,200	18,000	29,200
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	1,09,642	65,000	44,000	25,000
TOTAL FOR SURVEY AND SETTLEMENT ...	4,07,903	3,38,000	3,09,000	3,11,000
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISHMENTS...	2,41,009	2,44,680	2,50,000	2,52,000
C. 2.—ALLOWANCES, HONCRARIA, ETC. ...	21,141	26,070	21,200	24,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	9,257	13,250	7,800	7,700
TOTAL FOR LAND RECORDS ...	2,71,407	2,84,000	2,79,000	2,84,000
D.—MISCELLANEOUS				
{ Non-voted	15,074	17,000	17,000	17,000
{ Voted ...	9,471	10,000	10,000	10,000
TOTAL ACCOUNT I ...	7,27,348	6,74,000	6,40,000	6,45,000
Non-voted ...	35,386	38,000	38,000	4,000
Voted ...	6,91,962	6,36,000	6,02,000	5,97,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT				
	{ Non-voted ...	175	700	700
	{ Voted ...	149	200	200
TOTAL FOR GENERAL DIRECTION ETC.,	...	324	900	900
B.—CONSERVANCY AND WORKS	...	5,03,020	6,55,600	5,00,000
C.—ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS	{ Non-voted ...	18,573	23,700	30,900
	{ Voted ...	16,128	12,800	16,200
C. 2.—PAY OF ESTABLISHMENTS:		60,575	75,594	76,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	4,818	...	900
C. 4.—OTHER CHARGES	{ Non-voted ...	4,551	6,600	7,500
	{ Voted ...	32,730	29,806	32,000
TOTAL FOR ESTABLISHMENT	...	1,37,375	1,48,500	1,64,100
D.—INTEREST ON FOREST CAPITAL OUTLAY.	...	...	8,000	17,000
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE	...	...	2,97,000	2,97,000
F.—DEDUCT—PROBABLE SAVINGS	...	...	—30,000	...
TOTAL ACCOUNT II	...	6,40,719	11,02,000	9,40,000
	Non-voted ...	28,117	31,000	40,000
	Voted ...	6,12,602	10,71,000	9,00,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT.—				
A. 1.—DISTRICT ESTABLISHMENTS:				
A. 1 (1).—PAY OF ESTABLISHMENTS	...	31,319	31,560	39,360
A. 1 (2).—OTHER CHARGES	...	18,244	19,640	26,040
A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM PUNJAB GOVERNMENT	...	...	...	...
A. 1 (4).—COMPENSATION	...	...	—6,000	—6,000
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	10,000	...
	...	...	3,500	...
TOTAL FOR DISTRICT ESTABLISHMENT	...	49,563	64,700	59,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.				
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	{ Non-voted 28,673	28,700	45,000	50,700
	{ Voted 1,47,407	1,41,580	1,42,000	1,45,300
C. 2.—PAY OF ESTABLISHMENTS	1,57,552	1,59,878	1,62,000	1,63,550
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	{ Non-voted 858	4,800	5,000	8,300
	{ Voted ... 22,439	21,880	26,000	24,760
C. 4.—CONTINGENCIES ...	27,517	27,162	27,000	27,390
TOTAL FOR CIVIL AND SESSIONS COURTS ...	3,84,446	3,84,000	4,07,000	4,20,000
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISHMENTS	17,212	17,579	18,400	18,600
D. 2.—SECTION WRITING CHARGES ...	25,766	22,350	28,300	28,300
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	12,609	10,666	10,800	10,600
D. 4.—DIET AND ROAD MONEY OF WITNESSES ...	67,682	53,405	57,000	57,000
D. 5.—EXPENSES OF JIRGAS ...	34,044	33,000	39,180	39,400
D. 6.—OTHER CONTINGENCIES ...	1,140	1,000	1,320	1,100
TOTAL FOR CRIMINAL COURTS ...	1,58,453	1,38,000	1,55,000	1,55,000
TOTAL ACCOUNT VI ...	7,01,830	6,90,000	7,28,000	7,45,000
<i>Non-voted</i> ...	1,02,300	1,13,000	1,26,000	1,38,000
<i>Voted</i> ...	5,99,560	5,77,000	6,02,000	6,07,000

ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :

A.—JAILS :

A. 1.—PAY OF OFFICERS	{ Non-voted ... 750	1,000	1,000	1,000
	{ Voted ... 23,596	24,800	24,700	28,380
A. 2.—PAY OF ESTABLISHMENTS	1,47,259	1,54,069	1,54,900	1,78,420
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	5,358	6,000	7,500	8,600
A. 4.—DIETARY CHARGES ...	2,26,178	2,28,400	2,36,500	2,40,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.				
A.—JAILS—contd.				
A. 5.—OTHER SUPPLIES ...	1,47,533	1,34,400	1,69,800	1,58,300
A. 6.—CONTINGENCIES ...	26,639	22,331	22,600	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS ...	58,627	80,000	54,000	50,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS ...	-5,189	-8,000	-14,000	-14,000
TOTAL FOR JAILS ...	6,30,851	6,43,000	6,57,000	6,73,000
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS...	252	250	250	250
B. 2.—OTHER CHARGES ...	60,977	49,750	62,750	96,750
TOTAL FOR JAIL MANUFACTURE ...	61,229	50,000	63,000	97,000
TOTAL ACCOUNT VII ...	6,92,080	6,93,000	7,20,000	7,70,000
<i>Non-voted</i> ...	750	1,000	1,000	1,000
Voted ...	6,91,330	6,92,000	7,19,000	7,69,000
ACCOUNT VIII.—POLICE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS ...	40,776	44,700	44,000	47,000
A. 2.—PAY OF ESTABLISHMENTS	20,386	20,980	21,000	21,540
A. 3.—OTHER CHARGES { <i>Non-voted</i> ...	3,421	5,400	5,000	4,200
A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. ...	37,918	37,520	38,800	38,060
... ..	...	...	1,200	1,200
TOTAL FOR SUPERINTENDENCE ...	1,02,501	1,08,600	1,10,000	1,12,000
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> ...	1,05,215	1,24,900	1,12,000	1,25,500
{ <i>Voted</i> ...	86,825	68,200	79,000	67,500
B. 2.—POLICE FORCE ...	...	...	...	...
B. 3.—MOUNTED POLICE ...	17,10,580	17,49,078	17,10,000	17,51,590
B. 4.—OFFICE ESTABLISHMENT,	...	...	...	...
B. 5.—TRAVELLING ALLOWANCE { <i>Non-voted</i> ...	12,367	26,800	14,000	14,000
{ <i>Voted</i> ...	59,492	59,000	59,000	60,140
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> ...	5,649	...	600	1,800
{ <i>Voted</i> ...	1,86,043	2,02,334	1,76,400	2,25,256
B. 7.—CLOTHING ...	99,343	1,02,780	1,05,000	1,07,340
B. 8.—ARMS AND AMMUNITIONS	35,523	25,000	25,000	25,000
B. 9.—OTHER SUPPLIES AND SERVICES ...	27,457	33,623	33,000	33,706
B. 10.—CONTINGENCIES ...	1,08,822	1,02,485	1,04,000	1,07,168

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE—contd.				
DISTRICT POLICE—contd.				
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	10,000	8,000
OTHER POLICE.				
B. 12.—POLICE FORCE ...	...	8,800	8,800	8,900
B. 13.—MOUNTED POLICE ...	...	500	500	550
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...	...	1,700	1,500	1,550
B. 15.—SUPPLIES AND SERVICES... ..	...	710	700	600
B. 16.—CONTINGENCIES ... ..	...	900	900	800
B. 17.—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,370	—3,370	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE...	24,33,946	25,03,500	24,37,000	25,36,000
C.—SPECIAL POLICE (FRONTIER CONSTABULARY):				
C. 1.—PAY OF COMMANDANT AND OTHER OFFICERS ...	1,41,907	...	...	...
C. 2.—POLICE FORCE ...	14,057	...	...	...
C. 3.—MOUNTED FORCE ...	12,82,931	...	...	...
C. 4.—OFFICE ESTABLISHMENT ...	...	...	...	...
C. 5.—TRAVELLING ALLOWANCE ...	26,005	...	...	...
C. 6.—RATION ALLOWANCE ...	5,362	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ETC. ...	3,50,034	...	...	...
C. 8.—CLOTHING ...	—99	...	...	...
C. 9.—ARMS AND AMMUNITIONS ...	24,268	...	...	...
C. 10.—OTHER SUPPLIES AND SERVICES ...	1,16,487	...	...	...
C. 11.—CONTINGENCIES ...	1,13,616	...	...	...
C. 11.—CONTINGENCIES ...	1,36,155	...	...	...
C. 11.—CONTINGENCIES ...	85,458	...	...	...
TOTAL FOR SPECIAL POLICE ...	22,96,191	...	...	...
D.—RAILWAY POLICE:				
D. 1.—PAY OF OFFICERS ...	5,700	8,100	6,000	6,000
D. 2.—PAY OF ESTABLISHMENTS ...	68,311	74,054	70,000	71,190
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	5,786	9,238	6,000	8,690
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	13,382	22,108	18,000	19,120
TOTAL FOR RAILWAY POLICE ...	93,179	1,13,500	1,00,000	1,05,000

	Actuals, 1927-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
E.—POLICE TRAINING SCHOOL:				
E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	10,650	11,100	11,000	11,000
F.—CRIMINAL INVESTIGATION DEPARTMENT:				
F. 1.—PAY OF OFFICERS { Non-voted	16,524	22,000	19,900	22,000
{ Voted ...	6,705	6,200	4,200	8,000
F. 2.—POLICE FORCE { Non-voted	14,264	...	...	...
F. 3.—OFFICE ESTABLISHMENT { Voted	51,831	62,000	60,000	60,000
F. 4.—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,047	1,200	1,700	1,700
F. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC. ... { Voted ...	16,091	18,500	17,700	17,700
F. 6.—SECRET CHARGES { Non-voted	14,523	...	600	600
{ Voted ...	750	500	500	500
F. 7.—OTHER CHARGES { Non-voted	2,781	...	1,000	1,000
{ Voted ...	3,956	4,600	4,400	4,500
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT ...	1,31,472	1,15,000	1,10,000	1,16,000
G.—CATTLE POUNDS ...	2,945	3,300	3,000	3,000
H.—MISCELLANEOUS ...	1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ...	...	...	...	-40,000
TOTAL ACCOUNT VIII ...	50,71,887	28,57,000	27,73,000	28,45,000
Non-voted ...	3,87,380	2,25,000	2,10,000	2,27,000
Voted ...	46,84,507	26,32,000	25,63,000	26,18,000
ACCOUNT IX.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS ...	52,925	56,500	54,100	55,900
A. 1 (2).—PAY OF ESTABLISHMENTS ...	1,600	1,000	900	900
A. 1 (3).—OTHER CHARGES ...	27,486	2,800	23,400	23,400
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS ...	420	300	300	300
A. 2 (2).—OTHER CHARGES ...	1,112	1,060	1,100	1,100
A. 3.—CHURCH OF ROME:				
A. 3 (1).—PAY OF ESTABLISHMENTS ...	140	240	150	240
A. 3 (2).—OTHER CHARGES ...	148	200	150	260
TOTAL ECCLESIASTICAL ESTABLISHMENTS ...	83,831	82,100	80,100	82,100
B—CEMETERY ESTABLISHMENT ...	4,813	4,900	4,900	4,900
TOTAL ACCOUNT IX ...	88,644	87,000	85,000	87,000

	Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,20,909	2,23,350	1,97,100	2,15,786
A. 2.—PAY OF ESTABLISHMENTS ...	2,15,556	2,59,640	1,97,300	2,22,290
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	98,975	94,330	1,05,000	1,05,600
A. 4.—SUPPLIES AND SERVICES ...	48,503	1,01,310	85,900	40,040
A. 5.—SECRET EXPENSES ...	20,690	20,260	22,100	22,260
A. 6.—CONTINGENCIES ...	1,57,737	1,39,410	1,23,470	1,13,224
A. 7.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	6,800	1,800	1,800	1,800
A. 8.—WORKS ...	21,400	2,000	3,030	...
TOTAL FOR POLITICAL AGENTS ...	7,90,570	8,42,100	7,35,700	7,21,000
B.—MEDICAL ESTABLISHMENT IN AGENCIES:				
B. 1.—PAY OF OFFICERS ...	...	...	32,800	33,300
B. 2.—PAY OF ESTABLISHMENT'S ...	...	...	33,000	34,600
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	...	...	8,400	8,300
B. 4.—SUPPLIES AND SERVICES... ..	...	...	26,200	26,900
B. 5.—CONTINGENCIES ...	...	...	15,600	16,900
TOTAL FOR MEDICAL ESTABLISHMENT IN AGENCIES	...	...	1,16,000	1,20,000
C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER):				
C. 1.—S. W. SCOUTS:				
C. 1 (1)—PAY OF OFFICERS ...	1,97,328	...	...	...
C. 1 (2)—PAY OF ESTABLISH- MENTS ...	9,49,785	...	...	...
C. 1 (3)—ALLOWANCES, HONO- RARIA, ETC. ...	3,28,410	...	...	...
C. 1 (4)—SUPPLIES AND SER- VICES ...	5,26,459	...	...	...
C. 1 (5)—CONTINGENCIES ...	54,296	...	...	...
TOTAL FOR S. W. SCOUTS ...	20,56,278	...	...	...
C. 2.—CHITRAL SCOUTS:				
C. 2 (1)—PAY OFFICERS ...	22,071	...	...	...
C. 2 (2)—PAY OF ESTABLISH- MENTS ...	15,556	...	...	...
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. ...	13,667	...	...	...
C. 2 (4)—SUPPLIES AND SER- VICES ...	36,523	...	...	...
C. 2 (5)—CONTINGENCIES ...	1,555	...	...	...
TOTAL FOR CHITRAL SCOUTS ...	89,372	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—contd.				
C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER)—contd.				
C. 3.—CHARGES FOR LEVIES:				
C. 3 (1).—PAY OF OFFICERS ...	7,193	...	...	...
C. 3 (2).—PAY OF ESTABLISHMENTS ...	27,72,303	...	...	...
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. ...	16,760	...	...	...
C. 3 (4).—SUPPLIES AND SERVICES ...	10,179	...	...	...
C. 3 (5).—CONTINGENCIES ...	1,10,604	...	...	...
C. 3 (6).—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	-35,370	...	...	...
TOTAL FOR CHARGES FOR LEVIES ...	29,11,669	...	...	...
C. 4.—KURRUM MILITIA:				
C. 4 (1).—PAY OF OFFICERS ...	67,095	...	...	...
C. 4 (2).—PAY OF ESTABLISHMENTS ...	3,61,852	...	...	...
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. ...	1,54,532	...	...	...
C. 4 (4).—SUPPLIES AND SERVICES ...	1,17,903	...	...	...
C. 4 (5).—CONTINGENCIES ...	26,520	...	...	...
TOTAL FOR KURRUM MILITIA ...	7,27,901	...	...	...
C. 5.—TOCHI SCOUTS:				
C. 5 (1).—PAY OF OFFICERS ...	1,55,571	...	...	...
C. 5 (2).—PAY OF ESTABLISHMENTS ...	7,22,999	...	...	...
B. 5 (3).—ALLOWANCES, HONORARIA, ETC. ...	2,42,091	...	...	...
C. 5 (4).—SUPPLIES AND SERVICES ...	2,89,568	...	...	...
C. 5 (5).—CONTINGENCIES ...	28,376	...	...	...
TOTAL FOR TOCHI SCOUTS ...	14,38,605	...	...	...
C. 6.—INSPECTING OFFICER, FRONTIER CORPS ...	1,83,360	...	...	...
C. 7.—ALLOWANCES TO TRIBES ...	...	...	...	...
TOTAL FOR WATCH AND WARD TRANSFRONTIER ...	74,07,185	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—ALLOWANCES TO FRONTIER TRIBES	7,90,584	8,16,500	8,34,700	8,20,000
E.—POLITICAL SUBSIDIES	12,000	12,000	12,000	42,000
F.—ENTERTAINMENT CHARGES	3,24,962	3,34,000	3,09,600	3,39,600
G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES	5,729	9,000	9,000	9,000
H.—MISCELLANEOUS:				
H. 1.—PAY OF OFFICERS	5,890	5,420	4,300	4,200
H. 2.—PAY OF ESTABLISHMENTS	24,234	22,120	22,000	22,459
H. 3.—OTHER CHARGES	3,01,101	3,34,560	2,87,700	2,87,741
TOTAL FOR MISCELLANEOUS	3,31,225	3,62,400	3,14,000	3,14,400
I.—DEDUCT—PROBABLE SAVINGS ... ..	...	...	—40,000	...
TOTAL ACCOUNT X	96,62,255	23,76,000	22,91,000	23,66,000

ACCOUNT XI.—FRONTIER WATCH AND WARD.**A.—FRONTIER CONSTABULARY AND MILITIAS:****A. 1.—FRONTIER CONSTABULARY:**

A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS ... ..	...	1,72,900	1,71,000	1,71,000
A. 1 (2).—POLICE FORCE ... ..	...	8,94,200	12,30,000	9,25,800
A. 1 (3).—MOUNTED FORCE ... ..	...	2,37,300		
A. 1 (4).—OFFICE ESTABLISHMENT ... ..	...	66,900	23,000	56,160
A. 1 (5).—TRAVELLING ALLOWANCE ... ..	...	30,000		
A. 1 (6).—RATION ALLOWANCE ... ..	...	3,33,900	3,33,300	3,35,780
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. ... ..	...	41,100	23,700	24,640
A. 1 (8).—CLOTHING ... ..	...	1,11,300	1,13,000	1,13,000
A. 1 (9).—ARMS AND AMMUNITION ... ..	...	1,00,000	76,000	76,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES ... ..	...	1,13,800	1,34,600	1,32,200
A. 1 (11).—CONTINGENCIES ... ..	...	77,600	83,000	83,400
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ... ..	...	...	8,400	8,400
TOTAL FRONTIER CONSTABULARY ... ..	...	21,79,000	21,96,000	22,09,580

A. 2.—S. W. SCOUTS:

A. 2 (1).—PAY OF OFFICERS ... ..	...	2,15,550	1,87,000	1,87,000
A. 2 (2).—PAY OF ESTABLISHMENTS ... ..	...	9,37,100	9,25,000	9,08,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. ... ..	...	3,50,880	3,11,000	3,22,250
A. 2 (4).—SUPPLIES AND SERVICES ... ..	...	4,76,048	4,90,000	4,75,300
A. 2 (5).—CONTINGENCIES ... ..	...	42,757	43,000	42,700
TOTAL FOR S. W. SCOUTS ... ..	...	20,22,285	19,56,000	19,35,250

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	27,600	26,200	24,000
A. 3 (2).—PAY OF ESTABLISH- MENTS	17,800	17,700	17,900
A. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC.	16,280	16,800	16,800
A. 3 (4).—SUPPLIES AND SERVICES	700	700	26,700
A. 3 (5).—CONTINGENCIES	2,000	1,600	1,600
TOTAL FOR CHITRAL SCOUTS	64,380	63,000	87,000
A. 4.—CHARGES FOR LEVIES :				
A. 4 (1).—PAY OF OFFICERS	13,800	12,600	12,600
A. 4 (2).—PAY OF ESTABLISH- MENTS	27,80,510	27,76,400	27,82,890
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.	37,290	37,300	37,290
A. 4 (4).—SUPPLIES AND SERVICES	13,000	14,500	14,000
A. 4 (5).—CONTINGENCIES	1,36,820	1,36,000	1,34,490
A. 4 (6).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	-70,720	-70,800	-70,720
TOTAL FOR CHARGES FOR LEVIES	29,10,700	29,06,000	29,10,550
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	79,600	79,600	72,750
A. 5 (2).—PAY OF ESTABLISH- MENTS	3,72,800	3,65,400	3,42,000
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,62,160	1,62,000	1,57,455
A. 5 (4).—SUPPLIES AND SER- VICES	1,25,975	1,62,000	1,38,415
A. 5 (5).—CONTINGENCIES	12,100	12,000	12,000
TOTAL FOR KURRAY MILITIA	7,52,635	7,81,000	7,22,620
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,76,600	1,47,000	1,55,000
A. 6 (2).—PAY OF ESTABLISH- MENTS	7,15,900	7,10,000	7,02,000
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,65,100	2,37,000	2,43,000
A. 6 (4).—SUPPLIES AND SER- VICES	2,70,500	2,70,000	2,70,000
A. 6 (5).—CONTINGENCIES	33,900	29,000	29,000
TOTAL FOR TOCHI SCOUTS	14,62,000	13,93,000	13,99,000
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	93,91,000	92,95,000	92,64,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BUREAU:				
B. 1 (1).—PAY OF OFFICERS	9,600	7,200	9,900
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISH- MENT	18,000	16,000	16,100
B. 1 (3).—OTHER CHARGES	23,000	22,800	23,000
TOTAL FOR INTELLIGENCE BUREAU	50,600	46,000	49,000
B. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS	25,600	36,200	25,900
B. 2 (2).—PAY OF ESTABLISH- MENTS	10,460	10,460	10,860
B. 2 (3).—OTHER CHARGES	10,340	10,340	11,240
TOTAL FOR INSPECTING OFFICER	46,400	57,000	48,000
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS	18,300	18,900	20,100
B. 3 (2).—PAY OF ESTABLISH- MENTS	57,600	48,000	50,800
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	16,480	16,500	16,500
B. 3 (4).—SUPPLIES AND SERVICES	32,820	32,800	32,800
B. 3 (5).—CONTINGENCIES	27,800	27,800	27,800
TOTAL FOR MEDICAL ESTABLISHMENTS	1,53,000	1,44,000	1,48,000
TOTAL FOR MISCELLANEOUS	2,50,000	2,47,000	2,45,000
TOTAL ACCOUNT XI	96,41,000	95,42,000	95,09,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS ...	13,150	13,700	13,500	12,500
A. 2.—PAY OF ESTABLISHMENTS...	13,189	15,000	14,300	14,700
A. 3.—ALLOWANCES AND STIPENDS ...	18,255	25,800	21,700	25,000
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	715	640	1,000	1,000
A. 5.—CONTINGENCIES ...	3,711	3,800	3,900	4,000
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	10,790	16,000	15,300	15,300
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	59,811	75,000	69,700	72,500
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES ...				
	1,04,035	1,04,500	1,33,300	1,33,500
TOTAL FOR UNIVERSITY ...	1,63,846	1,79,500	2,03,000	2,09,000
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS ...	3,072	15,900	16,000	16,400
C. 2.—PAY OF ESTABLISHMENTS	1,30,751	1,36,000	1,48,000	1,53,000
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	{ 62	... 1,700	... 1,800	... 1,800
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	18,908	16,900	19,800	13,800
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) ...	3,134	15,900	16,000	16,400
	1,50,311	1,55,400	1,69,600	1,68,600
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...				
	2,05,181	2,05,000	2,30,400	2,45,100
Total ...	3,58,626	3,76,300	4,16,000	430,400
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES ...	5,97,274	6,38,000	7,14,000	8,14,500
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	49,504	22,500	2,41,000	2,41,500
TOTAL FOR PRIMARY ...	6,46,778	6,60,500	9,55,000	10,56,000
F.—SPECIAL:				
F. 1.—GOVERNMENT SPECIAL SCHOOLS ...	...	...	19,000	32,022
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENTS SPECIAL SCHOOLS ...	7,363	7,000	4,000	3,978
TOTAL FOR SPECIAL ...	7,363	7,000	23,000	36,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.				
G.—GENERAL :				
G. 1.—DIRECTION				
G. 1 (1).—PAY OF OFFICERS ...	{ Non-voted 22,350 { Voted 3,024	21,000 3,600	24,400 3,250	21,000 3,800
G. 1 (2).—PAY OF ESTABLISHMENTS ...	20,186	22,000	21,850	23,925
G. 1 (3).—OTHER CHARGES ...	{ Non-voted 1,693 { Voted 9,424	3,200 9,800	3,000 8,500	2,800 9,075
TOTAL FOR DIRECTION.	{ Non-voted 24,043 { Voted ... 32,134	24,200 35,400	27,400 33,600	23,800 33,800
G. 2.—INSPECTION :				
G. 2 (1).—PAY OF OFFICERS ...	{ Non-voted 6,759 { Voted ... 17,027	7,400 20,400	2,200 22,500	6,900 26,580
G. 2 (2).—PAY OF ESTABLISHMENTS ...	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES ...	{ Non-voted 1,604 { Voted ... 13,798	1,500 14,580	400 14,600	1,900 16,100
TOTAL INSPECTION	{ Non-voted 8,363 { Voted ... 50,290	8,900 56,200	2,600 67,400	8,800 78,200
G. 3.—SCHOLARSHIPS ...	27,119	34,000	34,000	34,000
G. 4.—MISCELLANEOUS ...	4,98	3,000	4,000	4,000
TOTAL FOR GENERAL	{ Non-voted 32,406 { Voted ... 1,14,741	33,100 1,28,600	30,000 1,39,000	32,600 1,53,000
H.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE-YEAR PROGRAMME ..	...	5,11,000	...	...
TOTAL ACCOUNT XII	13,23,760	18,96,000	17,63,000	19,17,000
Non-voted	35,540	49,000	46,000	49,000
Voted	1,88,220	18,47,000	17,20,000	18,68,000
ACCOUNT XIII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	{ Non-voted 64,993 { Voted ... 30,428	71,000 24,220	59,600 31,200	65,000 33,000
A. 2.—PAY OF ESTABLISHMENTS	47,695	45,400	49,400	49,000
A. 3.—ALLOWANCES AND CONTINGENCIES ...	{ Non-voted 13,553 { Voted ... 16,818	11,000 14,380	11,400 13,400	12,000 14,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ..	896	...	...	...
TOTAL FOR MEDICAL ESTABLISHMENT ...	1,72,383	1,66,000	1,65,000	1,73,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS XIII.—MEDICAL—concl'd.				
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS ...	41,550	46,400	48,000	45,200
B. 2.—PAY OF ESTABLISHMENTS	62,990	53,500	49,600	54,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	9,180	6,200	5,700	5,900
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS ...	21,323	15,000	13,000	13,000
B. 5.—OTHER EXPENSES ...	10,821	8,100	7,700	7,800
B. 6.—GRANTS-IN-AID TO HOSPI- TALS AND DISPEN- SARIES	1,95,375	1,04,800	1,08,000	50,000
B 7.—DEDUCT—AMOUNTS RE- COVERED FROM LOCAL BODIES	—48,907	—42,000	—45,000	...
TOTAL FOR HOSPITALS AND DISPENSARIES ...	2,92,332	1,92,000	1,87,000	1,76,000
C.—MEDICAL SCHOOLS AND COLLEGES	43,715	42,000	48,000	48,000
TOTAL ACCOUNT XIII ...	5,09,430	4,00,000	4,00,000	3,97,000
Non-voted ...	79,442	82,000	71,000	77,000
Voted ...	4,29,988	3,18,000	3,29,000	3,20,000
ACCOUNT XIV.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISH- MENT :				
A. 1.—PAY OF OFFICERS { Non-voted	13,514	14,400	13,200	14,400
Voted	5,149	6,000	6,000	6,000
A. 2.—PAY OF ESTABLISHMENTS...	9,591	9,750	10,010	10,520
A. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	550	...	...	...
A. 4.—OTHER CHARGES { Non-voted	2,443	6,600	6,800	2,600
Voted ...	4,431	5,250	4,990	5,480
TOTAL FOR PUBLIC HEALTH ESTABLISH- MENT	35,678	42,000	41,000	39,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ...	45,000	45,000	45,000	45,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—				
<i>contd.</i>				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF OFFICERS ...	31	3,060	...	1,500
C. 2.—PAY OF ESTABLISHMENTS ...	1,441	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC ...	615	1,220	500	700
C. 4.—MEDICAL AND OTHER EXPENSES ...	18,435	13,220	13,000	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES ...	3,564	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...	24,086	25,000	21,000	25,000
TOTAL XIV ...	1,04,764	1,12,000	1,07,000	1,09,000
<i>Non-voted</i> ...	16,507	21,000	20,000	1,000
<i>Voted</i> ...	88,257	91,000	87,000	92,000
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS.				
A.—AGRICULTURE—EXPERIMENTAL FARMS :				
A. 1.—PAY OF OFFICERS	13,698	14,000	8,300	...
			2,500	6,250
A. 2.—PAY OF ESTABLISHMENTS :	10,694	10,700	11,860	12,210
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	1,838	4,000	2,700	...
A. 4.—OTHER EXPENSES ...	1,577	1,140	2,140	3,140
	58,205	43,560	53,500	48,400
TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS ...	86,012	73,400	81,000	70,000
B.—BOTANICAL AND OTHER PUBLIC GARDENS —				
B. 1.—PAY OF ESTABLISHMENTS :	4,688	4,700	4,900	4,900
B. 2.—OTHER CHARGES ...	11,536	2,100	2,100	2,100
TOTAL ...	16,224	6,800	7,000	7,000
C.—VETERINARY CHARGES :				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.				
C. 1 (1).—PAY OF OFFICERS ...	...	14,400	3,600	14,400
C. 1 (2).—PAY OF ESTABLISH- MENTS ...	...	4,188	1,047	4,188
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	3,288	872	3,288
C. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES ...	...	9,900	2,481	8,124
TOTAL ...	...	31,776	8,000	30,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—contd.				
C.—VETERINARY CHARGES—contd.				
C. 2.—SUBORDINATE ESTABLISHMENTS				
C. 2 (1).—PAY OF ESTABLISHMENTS	17,190	20,324	17,950	19,300
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.	3,083	4,010	3,760	4,010
C. 2 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES	9,275	11,090	17,590	11,090
C. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	...	...	...
TOTAL	29,848	35,424	39,300	34,400
TOTAL C. VETERINARY CHARGES	29,848	67,200	47,300	64,400
D.—PUBLIC EXHIBITION AND FAIRS...	1,947	3,000	3,500	3,100
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES	5,285	7,000	6,000	6,000
F.—VETERINARY CHARGES—BREEDING OPERATIONS				
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT	10,703	...	7,700	...
H.—DEDUCT—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS	—4,877	—4,500	—4,500	...
I.—CO-OPERATIVE CREDIT :				
I. 1.—PAY OF OFFICERS	...	...	...	3,000
I. 2.—PAY OF ESTABLISHMENTS...	4,230	5,480	5,684	14,078
I. 3.—OTHER CHARGES	1,055	1,620	1,318	14,422
TOTAL	5,285	7,100	7,000	31,500
J.—MUSEUM :				
J. 1.—PAY OF ESTABLISHMENTS...	2,784	2,900	2,970	3,550
J. 2.—OTHER CHARGES	2,824	3,040	2,030	2,450
TOTAL	5,608	6,000	5,000	6,000
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
K. 1.—PROVINCIAL STATISTICS—PAY OF ESTABLISHMENTS	870	800	1,000	1,000
K. 2.—PROVINCIAL STATISTICS, OTHER CHARGES	116	...	...	...
K. 3.—OTHER MISCELLANEOUS DEPARTMENTS	2,408	2,200	2,000	2,000
TOTAL	3,394	3,000	3,000	3,000
TOTAL ACCOUNT XV	1,59,429	1,69,000	1,63,000	1,91,000
Non-voted	15,836	18,000	11,000	...
Voted	1,43,593	1,51,000	1,52,000	1,91,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI—MISCELLANEOUS.				
A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS ...	16,172	14,000	...	...
B.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...	2,281	2,300	2,100	2,100
C.—GRANTS-IN-AID ...	51,700	57,700	58,000	58,000
D.—UNFORESEEN CHARGES ...	1,402	5,400	1,000	6,000
E.—OTHER CHARGES ...	3,649	600	900	900
TOTAL ACCOUNT XVI ...	75,204	80,000	62,000	67,000

II. DETAILS of the foregoing :—

NUMBERS,
1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :**A.—CHARGES OF ADMINISTRATION :****A. 1.—PAY OF ESTABLISHMENTS :**

27	15	Superintendents and clerks, etc. (at rates varying from Rs. 20 to Rs. 150 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) ...	7,785	6,600
58	28	Servants (at rates varying from Rs. 3 to Rs. 13) ...	5,483	4,600
—	—	Temporary establishment ...	1,891	3,000
—	—	Leave salary ...	200	300
85	43	TOTAL ...	15,439	15,359

A. 2.—OTHER CHARGES :

Travelling allowance ...	2,890	2,600
Compensation for dearness of food ...	350	100
Other allowances ...	88	200
Contract Contingencies ...	6,313	5,600
TOTAL ...	8,054	9,641

B.—SURVEY AND SETTLEMENT :**B. 1.—PAY OF OFFICERS :**

3	3	Settlement officers, 1 (450—2,250) + Pushto allowance (100). Extra Assistant Settlement Officers, 2 (300—40—850) ...	19,000	20,050
—	—	Officers for the re-settlement of D. I. Khan District ...	8,800	9,300
—	—	Subsistence allowance to E. A. C. candidates ...	1,200	(a) { 7,750 5,200*
		<i>Non-voted</i> ...	17,919	19,000
		<i>Voted</i> ...	16,649	10,000
3	3	TOTAL ...	34,568	29,000

(a) *Vide* proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— contd.					
B.—SURVEY AND SETTLEMENT—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
Office and Field establishment, temporary			1,70,900		1,05,700
Leave salary			500		503
Subsistence allowance to naib tahsildars, etc.			6,000		4,500
Establishment for the re- settlement of Dera Ismail Khan District ... ..			...		(a) 55,917*
TOTAL		1,64,663	1,77,400	1,75,000	1,66,620
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allow- ances for the re-settlement of Dera Ismail Khan District ... ..			...		(a) { 1,000 11,180*
Travelling allowance			{ 2,000 36,700		{ 2,000 8,600
Payments on account of medical treatment of British Officers of the Superior Civil Services ... ..			...		200
Other allowances and rewards			4,200		15,900
<i>Non-voted</i>		2,393	2,000	2,000	3,300
<i>Voted</i>		38,203	40,900	37,000	35,680
TOTAL		41,196	42,900	39,000	38,880
B. 4.—SUPPLIES AND SERVICES:					
Cost of Survey instruments			4,500		4,500
Survey Instruments for the re-settlement of Dera Ismail Khan District ... ..			...		(a) 4,500*
TOTAL		6,491	4,500	4,500	9,000
B. 5.—CONTINGENCIES :					
Miscellaneous			19,200		17,600
Contingencies for the re- settlement of D. I. Khan District ... ..			...		(a) 11,600*
TOTAL		51,337	19,200	18,000	29,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs..
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— concl'd.					
B.—SURVEY AND SETTLEMENT:					
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:					
Charges for resurvey of Peshawar District			65,000		
Charges for the re-settle- ment of D. I. Khan District ... ..			...		(a) 25,000*
Total ...		1,09,642	65,000	44,000	25,000
C.—LAND RECORDS:					
C. 1.—PAY OF ESTABLISHMENTS:					
840	840	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,42,000	2,46,000
6	6	Peons (at rates varying from Rs. 13 to Rs. 15)		880	1,000
—	—	Leave salary		1,800	5,000
846	846	TOTAL ...	2,41,009	2,44,680	2,52,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance			6,500		4,200
Compensation for dearness of food Horse allowance			5,000		3,000
Other allowances			14,400		14,400
Grant of certain leave concessions to Patwaris			170		200
TOTAL ...		21,141	26,070	21,200	24,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Construction and repair of patwar- khanas			1,000		1,000
Cost of stationery and printing			7,680		3,400
Contingencies			4,570		3,300
TOTAL ...		9,257	13,250	7,800	7,700
D.—MISCELLANEOUS:					
Allowances to Frontier Chiefs			10,000		10,000
Land Revenue Compensations			17,000		17,000
<i>Non-voted</i>		15,074	17,000	17,000	17,000
<i>Voted</i>		9,471	10,000	10,000	10,000
TOTAL ...		24,545	27,000	27,000	27,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, para-
graph 4.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 63-64, para-
graph 23.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST.				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CON- SERVATOR, AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT :				
Travelling allowance	{ 175	700	700	700
	149	200	200	200
B.—CONSERVANCY AND WORKS :				
Timber and other produce removed from the forests by Government Agency—				
Timber		5,15,700		3,90,000
Firewood and charcoal		31,900		57,0 00
Grass and other minor produce		51,400		50,000
Drift and waif wood and confiscated forest produce		100		300
Rent of leased forest and payments to share-holders in forests managed by Government		25,000		24,000
Construction of gravity ropeways for the transport of timber		} 8,000		10,400
Organization, improvement and extension of forests				
Miscellaneous		4,100		5,400
Communications and Buildings—				
Roads and bridges		} 9,400		22,900
Construction of Kakul Marai Sangar Gali road				
Buildings				
Other works				
Suspense works and allowances		2,000		2,000
Lease of land for forest operations in Waziristan		5,000		...
Construction of an extra span of gravity ropeway in the Hazara Forest		3,000		...
TOTAL	5,03,020	6 55,600	5,00,000	5,62,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.			1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON						
THE REVENUE—FOREST—contd.						
C.—ESTABLISHMENTS:						
C. 1.—PAY OF OFFICERS:						
2	2	Deputy Conservators (325—1,350)		17,700		18,900
3	3	E. A. Cs. 3 (250—25—750) ...		12,800		15,500
—	—	Officer on special duty ...		6,000		1,500
—	—	Leave salary ...		...		1,500
			
			18,573	23,700	30,900	18,900
			16,128	12,800	16,200	17,000
5	5	TOTAL ...	34,701	36,500	47,100	35,900
C. 2.—PAY OF ESTABLISHMENTS:						
190	193	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220) ...		50,900		61,428
4	4	Peons at Rs. 14 ...		700		600
—	—	Foresters, Forest Guards, etc. ...		...		(a)6,072*
—	—	One Camp clerk and four peons to the officer on special duty ...		500		...
—	—	Two Forest Rangers and ten guards ...		6,000		...
—	—	Additional Establishment required for the working of the Hazara Forests ...		5,194		...
—	—	Temporary establishment ...		9,500		10,500
—	—	Deputation and special allowances ...		2,800		...
—	—	Leave Salary ...		...		2,000
194	197	TOTAL .	60,575.	75,594	76,600	80,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS ETC:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...						
			4,818	...	900	600
C. 4.—OTHER CHARGES:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...						
				1,000		...
				5,600		4,700
				14,206		15,200
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...						
				...		100
				1,600		...
				...		2,800
				2,900		3,200
				400		700
				2,000		1,800
				6,200		7,500
				2,500		...
			4,551	6,600	7,500	4,800
			32,730	29,800	32,000	31,200
TOTAL ...			37,281	36,400	39,500	36,000

(*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 169, paragraph 21.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 19.7-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON ON THE REVENUE—FOREST—<i>contd.</i>					
D.—INTEREST ON FOREST CAPITAL OUTLAY		...	...	8,000	17,000
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE		...	2,97,000	2,97,000	49,000
F.—DEDUCT—PROBABLE SAVINGS		...	...	—30,000	...
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—DISTRICT ESTABLISH- MENTS :					
A. 1 (1).—PAY OF ESTABLISH- MENTS :					
13	17	Superintendent, inspectors and sub inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	26,800		27,092
20	21	Servants (at Rs. 14) ...	3,360		4,070
		Additional Staff to prevent smuggling of Charas ...	...		(a)11,068*
—	—	Leave salary ...	1,400		1,400
33	38	TOTAL ...	31,319	39,260	43,630
A. 1 (2).—OTHER CHARGES :					
		Travelling and other allowances ...	7,000		7,864
		Travelling allowance for additional staff ...	...		(a)9,156*
		Compensation for dearness of food ...	60		100
		House rent allowance to Detective Inspector and Sub-Inspectors of Excise ...	...		(b)715*
		Rewards ...	10,000		9,500
		Contract Contingencies ...	2,580		1,650
		Other Contingencies ...	...		785
		Contingencies ...	...		(a)1,000*
		TOTAL ...	18,244	26,040	30,770

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 109-110, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 255-256, paragraph 19.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>				
A.—EXCISE— <i>contd.</i>				
DISTRICT EXECUTIVE ESTABLISHMENTS— <i>contd.</i>				
A. 1.—DISTRICT ESTABLISHMENTS— <i>contd.</i>				
A. 1 (3).— <i>DEDUCT</i> AMOUNT RECOVERED FROM PUNJAB GOVERNMENT	—6,000	—6,000
A. 1 (4).—COMPENSATION	...	10,000	...	...
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	3,500	...	...
A. 2.—BONDED WARE-HOUSE ESTABLISHMENT :				
A. 2 (1).—PAY OF ESTABLISHMENTS	3,100	4,700
A. 2 (2).—OTHER CHARGES :				
Travelling allowances	600
Miscellaneous Contingencies	300
TOTAL	600	900
A. 2 (3).—COMPENSATION	15,000	15,500
A. 2 (4).— <i>DEDUCT</i> AMOUNT RECOVERED FROM THE PUNJAB GOVT.	—6,900	—7,800
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	28,550	37,300	41,800	40,800
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	80,000	40,000
B.—STAMPS :				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS :				
Clerk	...	770	...	800
Leave salary	...	50	...	70
TOTAL	...	820	820	870

NUMBERS		Actuals, 1926-27.	Budget Es'timate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT					
DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS—cont'd.					
A.—NON-JUDICIAL—cont'd.					
Superintendence—cont'd.					
B. 2.—OTHER CHARGES :					
Rewards and compensation for dearness of food ...					
			20		20
Other allowances ...					
			60		60
<i>Discount on sale of general stamps</i> ...					
			11,400		11,500
Stamp paper supplied from Central stores ...					
			4,000		...
Cost of stamps manufactured in India received from the Government of India Secu- rity Printing Press ...					
			...		3,800
Contract contingencies ...					
			5,400		6,250
B.—JUDICIAL.					
<i>Discount on Court-fee Stamps</i> ...					
			3,600		3,500
<i>Discount on plain paper</i> ...					
			1,500		1,500
Stamps and plain paper sup- plied from Central Stores ...					
			7,200		3,000
Cost of stamps manufactured in India received from the Government of India secu- rity Printing Press ...					
			...		3,500
			14,514	15,000	15,000
			35,307	18,180	18,130
			49,821	33,180	33,130
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
13	13	Clerks (at varying rates from Rs. 33 to Rs. 64) ...		7,100	7,420
5	5	Servants at Rs. 14 ...		840	840
—	—	Temporary Establishment ...		...	360
—	—	Leave salary ...		360	200
18	18	TOTAL ..	8,078	8,300	8,820
C. 2.—OTHER CHARGES :					
Commission to Sub Registrars ...					
			3,500		6,100
Travelling and other allowances...					
			800		800
Compensation for dearness of food					
			100		100
Contract contingencies ...					
			300		230
			4,103	4,700	7,180

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE.					
A.—IRRIGATION WORKS:					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 1.—WORKS:		89,979	35,000	33,800	35,000
A. 2.—PAY OF OFFICERS:					
—	1 Assistant Engineer ...	...	...	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS:					
2	1 Assistant Engineer (Rs. 400) and Canal Tahsildar, 1 (200) ...		7,200		7,800
4	4 1 Overseer at Rs. 12, 1 Clerk at Rs. 66 and 2 Peons at Rs. 14...		2,280		2,400
—	— Leave salary ...		..		400
6	5 TOTAL ...	10,502	9,480	6,100	10,600
A. 4.—OTHER CHARGES:					
	Travelling and other allowances.		3,280		8,100
	Contingencies ...		440		0
	TOTAL ...	...	3,720	5,500	8,600
	<i>Deduct</i> —Amount recoverable from Local Bodies ...	...	—1,200	—1,200	...
	TOTAL other charges ...	...	2,520	4,300	8,600
ACCOUNT V.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER:					
A. 1.—SALARY OF THE CHIEF COMMISSIONER:					
	<i>Salary of the Chief Commissioner (5,500) plus 5,500 leave salary ...</i>	52,460	52,000	61,000	71,500
A. 2.—FIXED TRAVELLING ALLOWANCE ...					
		3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE ...					
		15,984	12,000	9,000	6,000
A. 4.—OTHER ALLOWANCES:					
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	...	...	100	200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Rs.	Rs.	Rs.	Rs.
28.	29.					
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
A.—CHIEF COMMISSIONER—contd.						
A. 5.—STAFF AND HOUSEHOLD :						
A. 5 (1).—PAY OF OFFICERS :						
1	1	<i>Personal Assistant to the Chief Commissioner (500—2,250) ...</i>		10,200		10,800
1	1	Indian Assistant (900—1,200) ...		11,400		12,000
—	—	Leave salary ...		{ 900 900		...
2	2	<i>Non-voted</i> ...	10,507	11,100	10,400	10,800
		<i>Voted</i> ...	11,161	12,300	11,760	12,000
TOTAL ...			21,668	23,400	22,160	22,800
A. 5 (2).—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 75—300) ...		5,700		5,760
21	21	Servants (at rates varying from Rs. 14 to Rs. 35) ...		4,200		4,360
—	—	Leave salary ...		200		180
23	23	TOTAL ...	9,839	10,100	11,395	10,300
A. 5 (3).—OTHER CHARGES :						
		Travelling and other allowances		{ 2,500 3,800		2,300 3,500
		Compensation for dearness of food		100		100
		Hill journey allowances ...		1,000		1,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		200
		Grants for the maintenance of furniture ...		3,600		3,800
		Miscellaneous ...		5,500		...
		Contract contingencies ...		...		6,500
		<i>Non-voted</i> ...	1,339	2,500	2,500	2,500
		<i>Voted</i> ...	18,315	14,000	14,445	14,700
TOTAL ...			19,553	16,500	16,945	17,200
A. 6.—TOUR EXPENSES :						
		Maintenance and repairs of camp equipment, etc. ...		3,800		3,800
		Transfer between Government houses ...		2,000		2,000
		Motor car charges including purchase and insurance ...		8,000		8,000
		Special train haulage of saloon and other incidental charges connected with the tour ...		15,000		15,000
		Miscellaneous ...		2,200		2,200
TOTAL ...			28,91	31,000	31,000	31,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
B.—SECRETARIAT :						
B. 1.—PAY OF OFFICERS :						
2	2	Secretaries to Chief Commissioner (500—2,250) ...		37,900		39,000
2	2	Assistant Secretary to Chief Commissioner (500—850) and Mir Munshi (360—850) ...		13,300		14,100
—	—	Leave salary ...		3,600 (1,200)		900
			<i>Non-voted</i> ...	40,639	41,000	39,000
			<i>Voted</i> ...	12,758	15,690	15,000
<u>4</u>	<u>4</u>	TOTAL ...	<u>53,397</u>	<u>56,000</u>	<u>56,690</u>	<u>54,000</u>
B. 2.—PAY OF ESTABLISHMENTS :						
46	46	Registrar, superintendents and clerks (at varying rates from Rs. 45 to Rs. 700) ...		79,420		81,870
33	33	Servants (at varying rates from Rs. 14 to Rs. 17) ...		6,400		6,480
—	—	Temporary establishment ...		3,000		4,760
—	—	Leave salary ...		3,000		3,000
<u>79</u>	<u>79</u>	TOTAL ...	<u>83,050</u>	<u>91,820</u>	<u>92,290</u>	<u>96,110</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...				2,200
		Travelling and other allowances ...		2,000		2,000
		Hill journey allowance ...		4,500		4,730
		Compensation for dearness of food		4,700		4,000
		Headquarters allowance to seven clerks ...		200		200
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		420		...
			<i>Non-voted</i> ...	5,308	2,600	4,600
			<i>Voted</i> ...	10,236	9,820	8,930
			TOTAL ...	<u>15,594</u>	<u>11,820</u>	<u>13,530</u>
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Contract contingencies ...		28,000		25,000
		Purchase of books and periodicals ...		7,000		7,000
		Hill journey charges ...		1,300		1,300
		Miscellaneous ...		7,060		7,060
			TOTAL ...	<u>44,027</u>	<u>43,360</u>	<u>41,360</u>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
B.—SECRETARIAT—contd.						
B. 5.—GRANT-IN-AID. CONTRIBUTIONS, ETC.						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			516	...	...	...
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:						
Share of cost of Local Fund Audit establishment			6,212	7,000	7,000	7,000
D.—REVENUE COMMISSIONER:						
D. 1.—PAY OF OFFICERS:						
1	1	Revenue Commissioner (3,000)		36,000		36,000
2	2	Asstt. Secretary and Personal Assistant to Revenue Commissioner (300—40—850)		15,960		14,040
—	—	Leave salary		800		1,160
<i>Non-voted</i>			36,118	36,000	36,000	36,000
<i>Voted</i>			15,640	16,760	17,900	15,200
3	3	TOTAL	51,758	52,760	53,900	51,200
D. 2.—PAY OF ESTABLISHMENTS:						
40	40	Superintendents, clerks, etc. (at varying rates from Rs. 45 to Rs. 450)		61,500		63,254
28	28	Servants (at varying rates from Rs. 14 to Rs. 20)		5,200		5,136
—	—	Leave salary		1,000		3,000
Entertainment of a clerk in the Accounts Branch ... ..				...		(a)900*
Temporary establishment for the overhauling and reorganisation of the record department.				2,000		...
68	68	TOTAL	68,846	69,700	69,700	72,300
D. 3.—OTHER CHARGES:						
Travelling allowance				{ 3,400		3,400
				{ 3,000		3,114
Compensatory allowance of a clerk in the Accounts Branch ... ..				...		(a)00*
<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i>				2,900		...
Hill journey and other allowances				4,750		5,416
Compensation for dearness of food				150		20
Contract contingencies				20,000		20,000
Miscellaneous				4,340		4,290
TOTAL { <i>Non-voted</i>			6,662	6,300	3,400	3,400
{ <i>Voted</i>			31,356	32,240	33,000	33,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 303, paragraph 14.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.					
E.—DISTRICT ESTABLISHMENT:					
E. 1.—PAY OF OFFICERS:					
16	18	Deputy and Assistant Commissioners (500—2,250) ...	{ 2,38,600 35,200		2,36,000 18,000
21	21	Extra Assistant Commissioners (500—40—850) ...	1,08,900		1,16,000
—	—	Leave salary ...	{ 5,000 5,000		4,000 6,000
		<i>Non-voted</i> ...	2,06,992	2,43,600	2,33,500
		<i>Voted</i> ...	1,50,078	1,49,100	1,31,000
37	39	TOTAL ...	3,57,070	3,92,700	3,65,500
E. 2.—PAY OF GENERAL ESTABLISHMENTS:					
343	358	{ Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 200) ...	1,71,870		1,78,453
—	—	{ Servants (at varying rates from Rs. 12 to Rs. 45) ...	25,380		25,100
—	—	Temporary establishment (including Chief Commissioner's reserve 10,000) ...	15,000		15,000
—	—	Leave salary ...	10,000		9,500
—	—	Entertainment of 5 clerks in the District offices ...	...		(a)3,157*
—	—	For the appointment of a translator to Assistant Commissioner, Peshawar ...	480		...
346	358	TOTAL ...	2,12,773	2,22,730	2,15,000
E. 3.—PAY OF TREASURY ESTABLISHMENTS:					
36	40	Establishment (at varying rates from Rs. 13 to Rs. 225) ...	32,310		34,220
—	—	Leave salary ...	2,300		2,200
—	—	Contract money on account of Establishment ...	12,590		12,580
36	40	TOTAL ...	44,814	47,200	48,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 13.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 19-7-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—<i>contd.</i>						
E.—DISTRICT ESTABLISHMENT—<i>contd.</i>						
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:						
35	35	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) ...		67,700		66,870
391	387	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) ...		84,380		80,940
—	—	Temporary establishment ...		6,070		5,790
—	—	Appointment of an assistant to the wasil Baqi Nawis Peshawar Tehsil ...		379		...
—	—	Leave salary ...		3,000		5,400
426	422	TOTAL ...	1,67,191	1,61,529	1,58,000	1,59,009

E. 5.—PAY OF OTHER ESTABLISHMENTS :

Circuit and session house establishment ...	2,840	2,860
Copying Agency establishment ...	9,040	9,120
Entertainment of additional establishment for the copying agency ...	...	(a)1,914*
Conservancy of kuchery compound ...	2,580	2,870
Record room establishment ...	6,290	6,490
Staging bungalow establishment ...	8,550	8,820
Ferry establishment ...	6,200	6,280
Leave salary ...	...	536
TOTAL ...	29,659	35,500

E. 6.—TRAVELLING ALLOWANCES :

Travelling allowance... ..	{ 19,000	22,000
	{ 65,000	78,000
Cost of passages granted under the Superior Civil Services Rules, 1924	12,000	10,400
TOTAL { Non-voted ...	16,162	31,000
{ Voted ...	67,870	65,000
		32,250
		78,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 503, paragraph 15.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.				
E.—DISTRICT ESTABLISHMENT—concl'd.				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.—cont'd.				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services ...</i>				
		...		2,600
Headquarters allowance to translator to Assistant Commissioner, Mardan ...				
		60		...
Lahore allowance of the additional Establishment entertained for the copying agency ...				
		...		(a) 176*
Compensation for dearness of food				
		2,900		4,000
Rewards ...				
		1,600		1,000
Other allowances including payments to copyists ...				
		40,000		61,004
Lahore allowance of 5 clerks entertained in the District offices ...				
		...		(b) 220*
Headquarters allowance to the assistant to the Wasil Baqi Nawis, Peshawar Tehsil ...				
		60		...
TOTAL { Non-voted ...				
	27,915	...	1,250	2,600
{ Voted ...				
	52,052	44,620	63,500	66,400
E. 8.—SUPPLIES AND SERVICES:				
Purchase of tents ...				
		2,200		1,780
Charges for conducting civil suits ...				
		1,350		1,120
Scales and weights ...				
		150		100
TOTAL ...				
	3,532	3,700	3,000	3,000
E. 9.—CONTRACT CONTINGENCIES ...				
	1,33,574	1,39,200	1,34,000	1,34,000
E. 10.—OTHER CONTINGENCIES:				
Books and periodicals ...				
		2,980		3,000
Telephone charges ...				
		3,520		5,500
Pay of menials ...				
		3,400		5,200
Other contingent expenditure ...				
		43,921		41,800
TOTAL ...				
	52,620	53,821	54,000	55,500
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. ...				
	...	10,000	10,000	10,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):				
Allowances and fees ...				
		27,000		30,700
Travelling allowance ...				
		4,800		5,500
Contingencies and supplies and services ...				
		3,200		1,800
TOTAL ...				
	38,589	35,000	40,000	38,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 303, paragraph 18.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 18.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—ADMINISTRATION OF JUSTICE—contd.						
B.—JUDICIAL COMMISSIONER :						
B. 1.—PAY OF OFFICERS :						
2	2	Judicial Commissioners, 1 (3,250) and 1 (3,000)		75,000		75,000
1	1	Registrar (300—850)		5,600		7,080
—	—	Leave salary		{ 3,200 510		{ 3,250 500
		<i>Non-voted</i>	72,000	78,200	75,000	78,250
		<i>Voted</i>	5,250	6,110	6,000	7,670
<u>3</u>	<u>3</u>	TOTAL	<u>77,250</u>	<u>84,310</u>	<u>81,000</u>	<u>85,920</u>
 B. 2.—PAY OF ESTABLISHMENTS :						
21	21	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 300)		29,860		30,726
14	14	Servants (at rates varying from Rs. 14 to 20)		2,530		2,609
—	—	Increase of pay of the Accountant ... ..		...		(a)275*
—	—	Leave salary		1,000		600
<u>35</u>	<u>35</u>	TOTAL	<u>30,680</u>	<u>33,190</u>	<u>32,800</u>	<u>34,210</u>
 B. 3.—OTHER CHARGES :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,300		550
		Payments on accounts of medical treatment of British Officers of the Superior Civil Services ... ..		...		200
		Travelling allowance		2,600		1,600
		Compensation for dearness of food		100		100
		Contract contingencies		7,500		500
		Audited contingencies		4,000		1,920
		TOTAL { <i>Non-voted</i>	769	1,300	1,000	750
		{ <i>Voted</i>	11,687	14,200	11,200	11,120

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE —contd.						
C.—CIVIL AND SESSIONS COURTS :						
C. 1.—PAY OF OFFICERS :						
3	3	Divisional Judges (500—2,350), and special pay 3 (150) ...		{ 26,500 39,100		{ 27,600 41,400
—	—	Temporary Divisional Judges ...		...		5,000
5	5	District Judges, 1 (500—2,250), 4 (300—850—1,200) ...		48,500		{ 19,200 36,720
4	4	Judicial Extra Assistant Com- missioners (300—850) ...		22,300		28,320
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300) ...		28,680		29,760
—	—	Leave salary ...		{ 2,200 3,000		{ 3,900 4,100
20	20	TOTAL { Non-voted ... Voted ...	28,673 1,47,407	28,700 1,41,580	45,000 1,42,000	50,700 1,45,300
C. 2.—PAY OF ESTABLISHMENTS :						
78	79	Clerks of court, translators, readers, clerks, etc. (at rates varying from Rs. 20 to Rs. 240)		70,290		73,740
45	50	Servants (at varying rates from Rs. 12 to Rs. 20) ...		8,030		10,620
76	80	Process servers (Bailiffs, Nazirs, etc., at rates varying from Rs. 17 to Rs. 110) ...		30,532		29,460
221	218	Peons at Rs. 14 and Rs. 13 ...		42,358		43,450
—	—	Temporary establishment ...		1,720		1,630
—	—	Two chaukidars for the Court of Munsiffs at Haripur and Abbottabad ...		288		...
—	—	Second Muharrir for the court of Judicial Extra Assistant Commissioner, Mardan ...		360		...
—	—	Stenographer for the Court of District Judge, Peshawar ...		1,200		...
—	—	Inclusion of seven English knowing clerks of the Divisional Court, Peshawar, in the grade of 40—2—90 ...		...		(a) 220*
—	—	Entertainment of a second moharir for the Court of Hony. Munsiff Peshawar ...		...		(a) 330*
—	—	Leave salary ...		5,100		4,100
420	427	TOTAL ...	1,57,552	1,59,878	1,62,000	1,63,550

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.					
C.—CIVIL AND SESSIONS COURTS—contd.					
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			3,500		7,000
Travelling allowance			1,300		1,100
Other allowances			11,610		14,300
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			6,820		6,300
Section writing—Section writers' allowance.					200
Compensation for dearness of food			1,700		2,400
Compensatory allowance of a second moharir entertained for the Court of Honorary Munsiff, Peshawar			1,750		1,705
					(a) 55*
TOTAL { <i>Non-voted</i>		858	4,800	5,000	8,300
{ <i>Voted</i>		22,439	21,880	26,000	24,760
C. 4.—CONTINGENCIES :					
Defence of pauper persons accused of capital offences			1,300		1,400
Contract contingencies			22,150		21,700
Other contingent expenditure			3,712		4,290
TOTAL		27,517	27,162	27,000	27,390
D.—CRIMINAL COURTS :					
D. 1.—PAY OF ESTABLISHMENTS :					
24	24	Readers, clerks, and moharirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs. 90)		14,037	14,600
16	19	Servants (at varying rates from Rs. 13 to Rs. 14)		3,192	3,300
—	—	Leave salary		350	700
40	43	TOTAL	17,212	17,579	18,400
D. 2.—SECTION WRITING CHARGES					
		25,766	22,350	28,300	28,300
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
Compensation for dearness of food			150		100
Travelling and other allowances			8,516		8,400
Fees payable to the Examiner of Questioned Documents			900		900
Fees for conducting post-mortem and other medico-legal examinations			1,100		1,200
TOTAL		12,609	10,666	10,800	10,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.					
D.—CRIMINAL COURTS—cont'd.					
D. 4.—DIET AND ROAD MONEY OF WITNESSES ...					
		67,682	53,405	57,000	57,000
		34,644	33,000	39,180	39,400
		1,140	1,000	1,320	1,100
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
5	5	5 Superintendents, 2 (500—1,850 and special pay of 1 (100) + 2 (75) ...	{	1,000	1,000
		Appointment of a whole time Superintendent for the Bannu Jail ...		23,800	24,100
		Allowances to Assistant Surgeons 4(10) ...			(a) 2,805*
		Leave salary ...		500	500
				500	975
		<i>Non-voted</i> ...		750	1,000
		<i>Voted</i> ...		23,696	24,800
				1,000	24,700
				23,696	28,380
5	5	TOTAL ...		24,446	25,800
				25,700	29,380
A. 2.—PAY OF ESTABLISHMENTS:					
338	337	Jailors and warders (at rates varying from Rs. 21 to Rs. 380)		1,24,461	1,24,790
		Appointment of Assistant Jailor, head warders and warders ...			(b) 17,380*
16	16	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 30 to 250) ...		19,300	19,510
		Appointment of one additional sub-assistant surgeon and compounder for Peshawar District Jails and duty and jail allowances ...			(c) 2,209*
10	11	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)		2,400	2,400
		Temporary establishment ...		6,600	7,600
		Duty allowance to the English copy writer, Peshawar Jail ...		275	
		Jail allowance to the compounder, Abbottabad Jail ...		33	
		Appointment of one head Turnkey for the judicial Lockup at Nowshera ...			330
		Leave salary ...		1,000	4,201
364	364	TOTAL ...		1,47,259	1,54,069
				1,54,900	1,78,420

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371-372, paragraph 12.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 14.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371, paragraph 11.

NUMBERS.	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.				
A.—JAILS—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		4,200		5,500
House-rent and other allowances		1,800		3,100
TOTAL	5,358	6,000	7,500	8,600
A. 4.—DIETARY CHARGES :				
Rations	2,26,178	2,28,400	2,36,500	2,40,100
A. 5.—OTHER SUPPLIES :				
Medicines and hospital equipment		19,700		24,200
Clothing		59,600		76,400
Miscellaneous supplies		39,000		39,800
Charges for livestock, tools and plant		4,100		7,200
Charges for moving prisoners		12,000		10,700
TOTAL	1,47,533	1,34,400	1,63,800	1,58,300
A. 6.—CONTINGENCIES :				
Contract contingencies		11,250		10,000
Rents, rates, etc.		5,350		6,000
Other contingent expenditure		5,731		6,200
TOTAL	26,639	22,331	22,600	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS				
	58,627	80,000	54,000	50,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS				
	-5,189	-8,000	-14,000	-14,000
B.—JAIL MANUFACTURE :				
B. 1.—PAY OF ESTABLISHMENTS :				
Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)	252	250	250	250
B. 2.—OTHER CHARGES :				
Purchase of raw materials		46,750		90,000
Miscellaneous		3,000		6,750
TOTAL	60,977	49,750	62,750	93,750
ACCOUNT VIII.—POLICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
1 1 Inspector-General (2,250—25—2,500)		28,500		30,000
1 1 Personal Asstt. to Inspector-General (650—1,450)		13,200		14,000
— — Leave salary		3,000		3,000
2 2 TOTAL	40,776	44,700	44,000	47,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—POLICE.						
A.—SUPERINTENDENCE—<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
11	11	Clerks (at rates varying from Rs. 35 to Rs. 260)		16,080		16,740
17	17	Servants (at rates varying from Rs. 14 to Rs. 20)		4,300		4,400
—	—	Leave salary		600		400
28	28	TOTAL	20,386	20,980	21,000	21,540
A. 3.—OTHER CHARGES :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				200
		<i>Cost of uniforms and chargers to Imperial Police Officers</i>				1,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,100		...
		Travelling allowance		{ 2,500		3,000
		Rewards		{ 1,300		1,540
		Compensation for dearness of food		1,800		1,801
		House rent and other allowances ...		200		200
		Clothing and foot equipment		3,800		3,120
		Purchase of tents		400		323
		Contract contingencies		420		400
		Telephone charges		8,000		8,000
		Other contingent expenditure		20,800		19,876
		Telephone connection		800		1,000
		TOTAL { <i>Non-voted</i>	3,421	5,400	5,000	4,200
		{ <i>Voted</i>	37,918	37,520	38,800	38,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			1,200	1,200
B.—DISTRICT EXECUTIVE FORCE :						
DISTRICT POLICE.						
B. 1.—PAY OF OFFICERS :						
6	6	Superintendents (650—1,450)		72,600		71,000
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)		67,200		64,500
7	7	Assistant Superintendents (350—700)		48,300		52,500
—	—	Leave salary		{ 4,000		2,000
				{ 1,000		3,000
		<i>Non-voted</i>	1,05,215	1,24,900	1,12,000	1,25,500
		<i>Voted</i>	86,825	68,200	79,000	67,500
24	24	TOTAL	1,92,040	1,93,100	1,91,000	1,93,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE—				
<i>contd.</i>				
DISTRICT POLICE—contd.				
B. 2.—POLICE FORCE ...				(a)
B. 3.—MOUNTED POLICE ...				
B. 4.—OFFICE ESTABLISHMENT ...	17,10,580	17,49,078	17,10,000	17,51,590
B. 5.—TRAVELLING ALLOWANCE,				
Travelling allowance ...		{ 19,000		14,000
		59,000		59,000
Travelling allowance ...				(b) 1,140*
Cost of passages granted under ... the Superior Civil Services Rules, 1924.		7,800		
Non-voted ...	12,367	26,800	14,000	14,000
Voted ...	59,191	59,000	51,000	60,140
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Fees to Examiner of Questioned Documents ...		1,400		...
Conveyance and bicycle allowance ...		99,000		95,000
Rewards ...		9,710		9,000
Rewards ...				(b) 114*
Carriage of constabulary ...		10,800		17,000
House rent and other allowances... ..		12,000		{ 1,200
				41,500
Cost of Railway warrants ...		37,000		30,000
Cost of Railway warrants ...				(b) 798*
Compensation for dearness of food ...		32,424		24,602
Compensation for dearness of food ...				(b) 4,104*
Payments on account of medical treatment of British Officers of the Superior Civil Services.				600
Allowances to three foot- constables ...				(c) 138*
TOTAL { Non-voted ...	5,649	...	600	1,800
{ Voted ...	1,83,043	2,02,334	1,76,400	2,25,256
B. 7.—CLOTHING :				
Clothing ...		1,02,780		1,05,000
Clothing for 3 foot con- stables ...				(c) 60*
Clothing for 114 constables ...				(b) 2,280*
TOTAL ...	99,343	1,02,780	1,05,000	1,07,340
B. 8.—ARMS AND AMMUNITIONS :				
Cost of arms and ammunitions sup- plied by Government arsenal	35,523	25,000	25,000	25,000

(a) Includes Rs. 810, Rs. 30,720 and Rs. 20,000 on account of "Entertainment of three foot constables", "Addition of 114 constables to the engineering Reserve" and "Additions to the Kohat City Police Force," which are new items of expenditure *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 8, pages 370-371, and 377-378, paragraphs 10, 21 and 22, respectively.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 23.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—<i>contd.</i>				
B.—DISTRICT EXECUTIVE FORCE—<i>concl'd.</i>				
DISTRICT POLICE—<i>concl'd.</i>				
B. 9.—OTHER SUPPLIES AND SERVICES :				
Horse and foot equipment ...		13,923		14,000
Foot equipment ...		...		(a) 285*
Cost of uniform, horse and saddlery, District Superintendent of Police		4,000		4,500
Beds and boxes ...		6,500		6,000
Rewards ...		4,400		4,421
Purchase of tents ...		1,300		1,292
Transport charges ...		3,500		3,200
Other supplies and Services for 3 foot-constables ...		...		(b) 8*
TOTAL ...	27,457	33,623	33,000	33,706
B. 10.—CONTINGENCIES :				
Contract contingencies ...		62,712		63,100
Rents, rates and taxes ...		7,000		8,400
Cost of books ...		1,000		1,000
Petty constructions and repairs ...		25,180		25,200
Other fixed contingencies ...		6,593		6,309
Contingencies for 3 foot- constables ...		...		(b) 81*
Contingencies for 114 Cons- tables ...		...		(a) 3,078*
TOTAL ...	1,08,822	1,02,485	1,04,000	1,07,168
B. 11.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ...	...	...	10,000	8,000
OTHER POLICE :				
B. 12.—POLICE FORCE ...	...	8,800	8,800	8,900
B. 13.—MOUNTED POLICE ...	...	560	500	550
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...	...	1,700	1,500	1,550
B. 15.—SUPPLIES AND SERVICES...	...	710	700	600
B. 16.—CONTINGENCIES ...	...	900	900	800
B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. (POSTS AND TELEGRAPHS) :	—3,370	—3,370	—3,400	—3,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 23.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.						
C.—SPECIAL POLICE (FRONTIER CONS- TABULARY):						
C. 1.—PAY OF COM- MANDANT AND OTHER OFFICERS:		{ Non-voted	1,41,907	...	...	...
		{ Voted ...	14,067	...	...	...
TOTAL		...	1,55,974	...	...	...
C. 2.—POLICE FORCE :		}	12,82,931	...	...	...
C. 3.—MOUNTED FORCE :						
C. 4.—OFFICE ESTABLISHMENT ...						
C. 5.—TRAVELLING ALLOWANCE		{ Non-voted ...	26,005	...	...	...
		{ Voted ...	5,362	...	...	...
TOTAL		...	31,367	...	...	...
C. 6.—RATION ALLOWANCE		...	3,50,034	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ETC.		{ Non-vot ...	-99	...	...	...
		{ Voted ...	24,268	...	...	...
TOTAL		...	24,169	...	...	...
C. 8.—CLOTHING		...	1,18,487	...	...	...
C. 9.—ARMS AND AMMUNITIONS :		Cost of arms and ammunition supplied by Government Arsenal		1,13,616	...	...
C. 10.—OTHER SUPPLIES AND SERVICES		...	1,36,155	...	...	...
C. 11.—CONTINGENCIES		...	85,458	...	...	...
D.—RAILWAY POLICE :						
D. 1.—PAY OF OFFICERS :						
1	1	Deputy Superintendent (200—750)		7,500		5,700
—	—	Leave salary	...	600	...	300
1	1	TOTAL	...	5,700	8,100	6,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.					
D.—RAILWAY POLICE—contd.					
D. 2.—PAY OF ESTABLISHMENTS:					
6	6		9,900		10,800
Executive subordinates (at rates varying from Rs. 130 to Rs. 220)					
190	204		57,424		58,202
Constabulary (at rates varying from Rs. 18 to Rs. 40)					
—	—		3,930		...
Constabulary					
—	—				(a) 1,183*
Entertainment of 1 Head Constable and 4 Constables					
—	—		2,800		1,000
Leave salary					
196	210	68,311	74,054	70,000	71,150
TOTAL					
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
			200		200
Carriage of constabulary					
			5,000		4,500
Travelling allowances					
			214		192
Rewards					
			1,600		2,808
Other allowances					
			2,068		505
Compensation for dearness of food					
			156		...
Compensatory allowance					
					(a) 485*
Allowances to 1 Head Constable and 4 Constables					
		5,785	9,233	6,000	8,590
TOTAL					
D. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
					(a) 257*
Supplies and Services and Contingencies of 1 Head Constable and 4 Constables					
					907
Rent of 14 quarters built by North Western Railway for the Decanville Railway Police					
					1,850
Contract contingencies			1,600		11,53
Rents, rates and taxes			15,000		100
Other contingencies			350		4,000
Clothing			4,080		600
Foot equipment			535		200
Bed and boxes			100		50
Rewards			50		...
Contingencies			393		
		13,382	22,108	18,000	19,120
TOTAL					
E.—POLICE TRAINING SCHOOL:					
E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		10,050	11,100	11,000	11,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE-- <i>concl'd.</i>						
F.—CRIMINAL INVESTIGATION DEPARTMENT —<i>cont'd.</i>						
		F. 2.—POLICE FORCE:	14,264	...	...	...
		F. 3.—OFFICE ESTABLISHMENT:.. }				
		F. 4.—ALLOWANCES, HONORARIA, ETC.	3,300	...	...	...
		F. 6.—SECRET CHARGES: <i>Rewards</i>	14,523	...	...	...
		F. 7.—OTHER CHARGES: <i>Contract contingencies</i> ..	2,781	...	...	...
G.—CATTLE POUNDS:						
99	65	Allowances to clerks (varying from Re. 1 to Rs. 4)		1,700		1,650
—	—	Miscellaneous charges		300		200
—	—	Pay of menials		1,200		1,150
—	—	Leave salary		100		...
99	65	TOTAL	2,945	3,300	3,000	3,000
H.—MISCELLANEOUS			1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ..			...	...	...	-40,000
ACCOUNT XII.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):						
A. 1.—PAY OF OFFICERS:						
1	1	Principal (250-25-600) + 150 D. A.		8,200		8,400
1	1	Professor (250-25-500) + 50 D. A.		5,500		3,650
—	—	Leave Salary .. .. .		...		450
2	2	TOTAL	13,150	13,700	13,500	12,500
A. 2.—PAY OF ESTABLISHMENTS:						
9	9	Teachers and clerks (at rates vary- ing from Rs. 30—160)		10,700		9,550
21	22	Servants (at rates varying from Rs. 14 to Rs. 19)		3,800		4,150
—	—	Leave salary		500		1,000
30	31	TOTAL	13,189	15,000	14,800	14,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—contd.				
A. 3.—ALLOWANCES AND STIPENDS :				
Travelling allowance ...		500		500
Stipends ...		17,000		24,100
Compensation for dearness of food ...		100		100
Other allowances ...		200		300
Training of additional teachers ...		8,000		...
TOTAL ...	18,255	25,800	21,700	25,000
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS				
	713	640	1,000	1,000
A. 5.—CONTINGENCIES :				
Contract contingencies ...		3,800		3,800
Audited contingencies ...		60		200
TOTAL ...	3,711	3,860	3,900	4,000
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkie ...	10,790	16,000	15,300	15,300
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES :				
Maintenance Grants-in-aid to colleges ...		96,500		96,500
Provident Fund and Scholarship grants to colleges ...		8,000		9,500
Additional recurring grants to the Edwards Mission College, Peshawar ...		...		(a)3,000*
Additional recurring grant to the Vedic Bharatri College, Dera Ismail Khan ...		...		(a)2,500*
Grant for the building and equipment of a Science block in the Vedic Bharatri College, Dera Ismail Khan ...		...		(a)25,000*
TOTAL ...	1,04,035	1,04,500	1,23,300	1,28,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 7

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1	1	3,072	15,900	16,000	16,400
<i>Head Master (400—1,750) ...</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
116	116		1,29,100		1,25,950
Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay) ...					
40	40		6,800		7,050
Servants (at rates varying from Rs. 12 to Rs. 15) ...					
—	—		900		...
Mr. Earl's course of physical training ...					
—	—				...
Raising two out of the three middle Schools at Kulachi, Lakki and Char-sadda to the status of High Schools ...					
—	—				(a) 17,000*
Leave salary ...					
156	156	1,30,751	1,36,800	1,48,000	1,53,000
TOTAL ...					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowances ...					
Compensation for dearness of food ...					
TOTAL ...					
{ Non-voted ...					
{ Voted ...					
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Purchase of apparatus, prizes, cost of books, etc. ...					
Contract contingencies ...					
Rents, rates and taxes ...					
Office contingent charges ...					
Contingencies ...					
TOTAL ...					
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
Grant-in-aid for conversion of an Anglo-Vernacular Middle School for girls at Peshawar into a High School ...					
Maintenance grants to aided secondary schools for boys and girls ...					
Grants-in-aid for equipment of schools ...					
Building grants ...					
Enhancement of the provision for maintenance grants-in-aid to aided Secondary Schools for boys and girls ...					
TOTAL ...					

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.					
E.—PRIMARY :					
E. 1.—RECURRING GRANTS-IN AID TO LOCAL BODIES :					
			6,38,000		6,50,290
					(a) 4,600*
					(a) 66,748*
					(a) 1,380*
					(a) 75,392*
					(a) 3,840*
					(a) 7,450*
					(a) 4,800*
		5,97,274	6,38,000	7,14,000	8,14,500
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES :—					
			22,500		22,500
					(a) 39,000*
					(a) 60,000*
					(a) 1,20,000*
		49,504	22,500	2,41,000	2,41,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—contd.						
F.—SPECIAL :						
F. 1.—GOVERNMENT SPECIAL SCHOOLS :						
		Employment of one additional S. A. V. Teacher for the training class and award of 65 additional stipends ...		...		(a)14,292*
		Opening of a Normal School for women at Peshawar with stipends for 20 teachers ...		...		(a)13,730*
		Establishment of a hostel for girls at Peshawar ...		...		(a)4,000*
		TOTAL ...	...	...	19,000	32,022
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :						
		Stipends ...		3,400		1,978
		Grants-in-aid, etc. ...		3,600		2,000
		TOTAL ...	7,363	7,000	4,000	3,978
G.—GENERAL :						
G. 1.—DIRECTION :						
G. 1 (1).—PAY OF OFFICERS :						
1	1	Director of Public Instruction (400—1,750) ...		21,000		21,000
1	1	Personal Assistant to Director (250—800) ...		3,300		3,500
—	—	Leave salary ...		300		300
2	2	TOTAL ... { Non-voted ...	22,350	21,000	24,400	21,000
		{ Voted ...	3,024	3,600	3,250	3,800
G. 1 (2).—PAY OF ESTABLISHMENTS :						
27	26	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)...		21,000		20,088
		Appointment of two additional clerks ...		...		2,337*
—	—	Leave salary ...		1,000		(a)1,500
27	26	TOTAL ...	20,186	22,000	21,850	23,925
G. 1 (3).—OTHER CHARGES :						
		Travelling allowance ...		{ 2,500		2,175
				{ 800		800
		Cost of passages granted under the Superior Civil Services Rules, 1924		700		600
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		25
		Other allowances ...		1,000		1,075
		Contract contingencies ...		5,500		5,500
		Other contingencies ...		2,500		1,700
		Non-voted ...	1,693	3,200	3,000	2,800
		Voted ...	9,424	9,800	8,500	9,075

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.						
G.—GENERAL—cont'd.						
G. 2.—INSPECTION:						
G. 2 (1).—PAY OF OFFICERS:						
3	3	Inspector and Inspectress of Schools (400—1,050) and Assistant Inspectress (200—10—250).		6,600		6,900
2	2	District Inspectors of Schools (250—800) ...		10,600		10,800
		Conversion of 2 Subordinate Educational Service posts of District Inspectors of Schools to the Provincial Educational Service ...		9,000		9,300
		Leave salary ...		800		(a)5,480*
				800		1,000
5	5	TOTAL { <i>Non-voted</i>	6,759	7,400	2,200	6,900
		{ <i>Voted</i>	17,027	20,400	22,800	26,580
G. 2 (2).—PAY OF ESTABLISHMENTS:						
9	9	District and Assistant District Inspectors of Schools (120—240)		18,120		15,564
		Appointment of 2 Assistant District Inspectors and 2 peons ...		...		(a)5,216*
5	36	Clerks and servants (at rates varying from Rs. 14 to 105) ...		1,700		11,940
		Appointment of two clerks in the office of District Inspector ...		1,000		(a)1,800*
		Leave salary ...		1,000		1,000
14	45	TOTAL ...	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES:						
		Travelling allowance ...		1,500		1,540
				12,600		12,700
		Conveyance allowance ...		...		360
		Other allowances ...		1,400		2,400
		Contract contingencies ...		900		900
		Other contingencies ...		80		100
		TOTAL { <i>Non-voted</i>	1,604	1,500	400	1,900
		{ <i>Voted</i> ...	13,798	14,980	14,600	16,100
G. 3.—SCHOLARSHIPS ...			27,112	34,000	34,000	34,000
G. 4.—MISCELLANEOUS ...			4,698	3,000	4,000	4,000
H.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE YEAR PROGRAMME ...			...	5,11,000	...	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL.						
A.—MEDICAL ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Medical Officer (500— 1,850), + Special pay at 450 ...		24,600		24,600
1	1	Special pay to Regimental officer		1,200		1,200
3	3	Surgeon Major and Surgeons (500—1,850) ...		40,000		37,200
1	2	Civil Surgeons (600—850) ...		9,900		18,440
2	3	Assistant Surgeons (225—450) ...		10,400		13,980
—	—	Leave salary ...		5,200		2,000
				500		580
		Assistant Surgeon for X-Ray work at Municipal Hospital, Peshawar		3,420		...
		<i>Non-voted</i> ...	64,993	71,000	59,600	65,000
		<i>Voted</i> ...	30,428	24,220	31,200	33,000
8	10	TOTAL ...	95,421	95,220	90,800	98,000
A. 2.—PAY OF ESTABLISHMENTS :						
15	15	Sub-Assistant Surgeons (at rates varying from Rs. 70 to Rs. 175) ...		20,000		21,516
15	15	Superintendents, clerks, etc. (at ... rates varying from Rs. 40 to Rs. 450) ...		22,800		23,060
7	7	Servants (at rates varying from Rs. 14 to Rs. 20) ...		1,300		1,300
—	—	Leave salary ...		1,200		3,124
—	—	Revision of pay ...		100		...
37	37	TOTAL ...	46,695	45,400	49,400	49,000
A. 3.—ALLOWANCES AND CON- TINGENCIES :						
		<i>Honoraria to Surgeons</i> ...		1,000		1,000
		<i>Travelling allowance</i> ...		8,000		8,900
				2,700		1,600
		<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i> ...		2,000		2,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		100
		<i>Hill journey allowance</i> ...		1,600		1,600
		<i>Local and other allowances</i> ...		3,500		3,800
		<i>Compensation for dearness of food</i> ...		200		200
		<i>Contract contingencies</i> ...		4,400		4,400
		<i>Audited contingencies</i> ...		1,800		2,400
		<i>House rent allowance to the Assistant Surgeon</i> ...		180		...
		<i>Non-voted</i> ...	13,553	11,000	11,400	12,000
		<i>Voted</i> ...	16,818	14,380	13,400	14,000
		TOTAL ...	30,371	25,380	24,800	26,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—contd.						
A.—MEDICAL ESTABLISHMENT—contd.						
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. ...</i>						
			896	...	...	...
B.—HOSPITALS AND DISPENSARIES:						
B. 1.—PAY OF OFFICERS:						
13	11	Assistant Surgeons (225—15—450)		46,400		43,200
—	—	Leave salary ...		...		2,000
13	11	TOTAL ...	41,550	46,400	48,000	45,200
B. 2.—PAY OF ESTABLISHMENTS:						
97	97	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)		50,900		52,000
18	13	Servants (at rates varying from Rs. 12 to Rs. 16) ...		2,600		1,600
—	—	Leave salary ...		...		500
115	110	TOTAL ...	62,990	53,500	49,600	54,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House rent and other allowances ...		900		1,500
		Travelling allowance ...		5,300		4,400
		TOTAL ...	9,180	6,200	5,700	5,900
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:						
		Medicines supplied by Military Department ...		9,600		9,000
		Diet of patients ...		1,100		800
		Quinine—for prophylactic issue ...		3,600		2,500
		Cost of medicine ...		700		700
		TOTAL ...	21,323	15,000	13,000	13,000
B. 5.—OTHER EXPENSES:						
		Contract contingencies ...	10,821	8,100	7,700	7,800
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:						
		Grants to hospitals and dispensaries ...	1,95,375	1,04,800	1,08,000	50,000
B. 7.—DEDUCT—AMOUNTS RECOVERED FROM LOCAL BODIES						
		...	—48,907	—42,000	—45,000	...

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.			1927-28.	1927-28.	1928-29.
ACCOUNT XIII.—MEDICAL—concl'd.						
C.—MEDICAL SCHOOLS AND COLLEGES :			Rs.	Rs.	Rs.	Rs.
		Scholarships ...		800		780
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government ...		41,200		47,220
		TOTAL ...	43,715	42,000	48,000	48,000
ACCOUNT XIV.—PUBLIC HEALTH:						
A.—PUBLIC HEALTH ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
1	1	<i>Deputy Director of Public Health (500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100</i> ...		14,400		14,400
1	1	<i>Assistant Surgeon-in-charge Provincial Laboratory (225—15—450) + 150 allowance per mensem</i> ...		6,000		6,000
		<i>Non-voted</i> ...	13,514	14,400	13,200	14,400
		<i>Voted</i> ...	5,149	6,000	6,000	6,000
2	2	TOTAL ...	18,663	20,400	19,200	20,400
A. 2.—PAY OF ESTABLISHMENTS :						
13	13	<i>Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160)</i> ...		8,500		8,910
3	3	<i>Laboratory establishments (from Rs. 14 to Rs. 48)</i> ...		1,250		1,300
—	—	<i>Leave salary</i> ...		...		310
16	16	TOTAL ...	9,591	9,750	10,010	10,520
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	550	...	...	...
A. 4.—OTHER CHARGES :						
		<i>Travelling allowance</i> ...		{ 2,600		2,550
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		{ 940		940
		<i>Other allowances</i> ...		900		880
		<i>Compensation for dearness of food</i> ...		30		30
		<i>Cost of vaccine</i> ...		2,000		2,000
		<i>Cost of passages granted under the Superior Civil Services Rules 1924</i> ...		4,000		...
		<i>Contract contingencies</i> ...		1,200		1,200
		<i>Miscellaneous</i> ...		180		430
		TOTAL { <i>Non-voted</i> ...	2,443	6,600	6,800	2,600
		{ <i>Voted</i> ...	4,431	5,250	4,990	5,480

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—					
<i>contd.</i>					
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ...		45,000	45,000	45,000	45,000
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 1.—PAY OF OFFICERS :					
	Assistant Surgeon ...	31	3,060	...	1,500
C. 2.—PAY OF ESTABLISHMENTS :					
	Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175) ...	1,441	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances	615	1,220	500	700
C. 4.—MEDICAL AND OTHER EXPENSES :					
	Purchase of quinine ...		2,220		2,300
	Medicines, medical and inoculation equipment ...		10,000		12,000
	Audited contingencies ...		1,000		1,000
	TOTAL ...	18,435	13,220	13,000	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES ...		3,564	3,000	3,000	3,000
ACCOUNT XV.—AGRICULTURE; SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS :					
A.—AGRICULTURE—EXPERIMENTAL FARMS :					
A. 1.—PAY OF OFFICERS :					
1	1	Agricultural officer (350—1,500) ...	{ Non-voted Voted	13,698 ...	14,000 ... 8,300 2,500 ... 6,250

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—contd.						
A.—AGRICULTURE—EXPERIMENTAL FARMS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
13	14	Clerks and servants (at rates varying from Rs. 13 to Rs. 152) ...		9,960		11,710
1	—	Cook in Farnab Farm for Estate Managers and Foremen ...		240		...
—	—	Leave salary ...		500		500
<u>14</u>	<u>14</u>	TOTAL ...	<u>10,694</u>	<u>10,700</u>	<u>11,860</u>	<u>12,210</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance ...		{ 2,000		...
				{ 1,000		3,000
		Other allowances ...		140		140
		Cost of passages, granted under the Superior Civil Services Rules, 1924 ...		2,000		...
		TOTAL { Non-voted ...	<u>1,839</u>	<u>4,000</u>	<u>2,700</u>	...
		{ Voted ...	<u>1,577</u>	<u>1,140</u>	<u>2,140</u>	<u>3,140</u>
A. 4.—OTHER EXPENSES :						
		Supplies and services ...		36,500		41,400
		Scholarships ...		500		500
		Contingencies ...		6,500		6,500
		TOTAL ...	<u>58,205</u>	<u>43,500</u>	<u>53,500</u>	<u>48,400</u>
B.—BOTANICAL AND OTHER PUBLIC GARDENS:—						
B. 1.—PAY OF ESTABLISHMENTS :						
		Establishment ...	4,688	4,700	4,900	4,900
B. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		} 2,100		2,100
		Supplies and services ...				
		Contingencies ...				
		TOTAL ...	<u>11,536</u>	<u>2,100</u>	<u>2,100</u>	<u>2,100</u>
C.—VETERINARY CHARGES :						
C. 1.—SUPERINTENDENT, AND ESTABLISHMENT, ETC.						
C. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (1,000; ...		12,000		12,000
1	1	Deputy Superintendent (200)		2,400		2,400
<u>2</u>	<u>2</u>	TOTAL ...	<u>...</u>	<u>14,400</u>	<u>3,600</u>	<u>14,400</u>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—<i>contd.</i>						
C.—VETERINARY CHARGES—<i>contd.</i>						
C. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	Clerks and servants	4,188	1,047	4,188
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	3,000		3,000
		Local allowance	288		288
		TOTAL	3,288	872	3,288
C. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES ...						
		9,900	2,481	8,124
C. 2.—SUBORDINATE ESTABLISHMENTS :						
C. 2 (1).—PAY OF ESTABLISHMENTS ...						
		...	17,190	20,324	17,950	19,300
C. 2 (2).—ALLOWANCES, HONORARIA, ETC. ...						
		...	3,083	4,010	3,760	4,010
C. 2 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES ...						
		...	9,275	11,090	17,590	11,090
C. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		<i>Contributions for passages of officers transferred to or from other Govts. Depts., etc</i> ...	300
D.—PUBLIC EXHIBITIONS AND FAIRS						
		...	1,947	3,000	3,500	3,100
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES :						
F.—VETERINARY CHARGES—BREEDING OPERATIONS ...						
		...	5,285	7,000	6,000	6,000
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT ...						
		...	10,703	...	7,700	...
H.—DEDUCT—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS ...						
		...	-4,877	-4,500	-4,500	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget - Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS <i>contd</i>				
I.—CO-OPERATIVE CREDIT :				
I. 1.—PAY OF OFFICERS :				
One Assistant Registrar (250) ... ..	...	...	...	(a)3,000*
I. 2.—PAY OF ESTABLISHMENTS :				
Inspectors and Sub-Inspectors ...		2,400		6,000
Pay of Inspectors and Sub- Inspectors ... ..		...		(c)1,800*
Clerks		510		528
Peons		170		168
Subsistence allowance for inspector and sub-inspector candidates ...		2,400		900
Subsistence allowance for one Inspector for six Months ... ..		...		(c)300*
Pay of 4 Sub-Inspectors, 3 clerks and 3 peons ...		...		(a)3,982*
Leave Salary ... ..		...		400
TOTAL ...	4,230	5,480	5,684	14,078
I. 3.—OTHER CHARGES :				
Travelling allowance ...		1,100		3,710
Travelling allowance for the Assistant Registrar ...				(a)1,650*
Compensation for dearness of food		10		6
Other allowances ...		10		12
Supplies and Services ...		...		200
Grant to the Audit Fund ...		...		(b)2,090*
Contingencies		500		2,253
Contingencies ... ..		...		(a)4,591*
TOTAL ...	1,055	1,620	1,316	14,422
J.—MUSEUM :				
J. 1.—PAY OF ESTABLISHMENTS :				
1 Curator		1,320		1,380
4 Servants		800		810
— Temporary establishment ...		720		720
— Conversion of the appoint- ment of Custodian, Peshawar Museum, into that of a Curator ... ..		...		(d)520*
— Leave salary		120		120
5 5 TOTAL ...	2,784	2,960	2,970	3,550

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 193-195, paragraph 49.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 185-183, paragraph 43.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 52-53, paragraph 10.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 179, paragraph 37.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—concl'd.				
J.—MUSEUM—cont'd.				
J. 2.—OTHER CHARGES :				
Compensation for dearness of food				
Other allowances ... ..	...	3,040		2,450
Purchase of articles, etc.				
Contingencies				
TOTAL	2,824	3,040	2,030	2,450
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
K. 1.—PROVINCIAL STATISTICS—PAY OF ESTABLISHMENTS :				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	870	800	1,000	1,000
K. 2.—PROVINCIAL STATISTICS OTHER CHARGES				
Miscellaneous contingencies	116	...	...	...
K. 3.—OTHER MISCELLANEOUS DEPARTMENTS :				
Examinations		800		800
Registrar, Joint Stock Companies		200		200
Factory Inspector Staff— Share of pay of the 'Factory Inspection staff' payable to the Punjab Government		1,200		1,000
TOTAL	2,408	2,200	2,000	2,000
ACCOUNT XVI.—MISCELLANEOUS :				
A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS :				
Durbar presents for the Chief Commissioner		2,000		...
Durbar presents for the Political Agent, Khyber		450		...
Durbar presents for Dir, Swat and Chitral		9,400		...
Durbar presents for Kurrum Agency		800		...
Toshakhana contingencies		1,350		...
TOTAL	16,172	14,000	...	...
B.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes		2,300		2,000
Charges on account of European vagrants ... ..		...		100
TOTAL	2,281	2,300	2,100	2,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—MISCELLANEOUS—contd.				
C.—GRANTS-IN-AID :				
Contribution ...		54,580		} 58,000
Grants-in-aid to Kohat District Board ...		3,120		
TOTAL ...	51,700	57,700	58,000	58,000
D.—UNFORESEEN CHARGES :				
Regrants of savings in contract grant		5,400		5,000
Other miscellaneous charges ...		...		1,000
TOTAL ...	1,402	5,400	1,000	6,000
E.—OTHER CHARGES :				
Assignments and compensations ...		100		...
Rewards for destruction of wild animals...		200		200
Miscellaneous charges of patients at Kasauli ...		200		200
Annual stipends to holders of literary titles ...		100		100
Books and periodical ...		...		400
TOTAL ...	3,649	600	900	900

RECEIPTS.

CUSTOMS ...	2,206	3,000	2,000	2,000
TAXES ON INCOME ...	10,09,711	8,09,000	8,49,000	9,39,000
LAND REVENUE ...	24,16,024	23,61,000	23,17,000	23,12,000
EXCISE ...	4,88,777	8,97,000	12,04,000	9,81,000
STAMPS ...	11,29,926	11,40,000	11,47,000	11,47,000
FOREST ...	7,91,166	11,00,000	8,16,000	9,16,000
REGISTRATION ...	80,712	85,000	80,000	80,000
IRRIGATION ...	10,19,809	10,13,000	10,12,000	12,17,000
INTEREST ...	75,742	1,10,000	83,000	2,44,000
ADMINISTRATION OF JUSTICE ...	2,38,345	2,56,000	2,48,000	2,48,000
JAILS AND CONVICT SETTLEMENTS ...	1,12,967	1,09,000	1,05,000	1,55,000
POLICE ...	30,937	29,000	36,000	34,000
EDUCATION ...	44,152	46,000	47,000	50,000
MEDICAL ...	737	1,000	1,000	46,000
PUBLIC HEALTH ...	1,002	1,000	2,000	2,000
AGRICULTURE ...	53,288	37,000	34,000	39,000
MISCELLANEOUS DEPARTMENTS ...	2,064	1,000	1,000	1,000
CURRENCY ...	6,860	9,000	7,000	7,000
CIVIL WORKS ...	67,311	53,000	54,000	54,000
RECEIPTS IN AID OF SUPERANNUA- TION ...	73,632	30,000	34,000	34,000
STATIONERY AND PRINTING ...	41,740	24,000	11,000	10,000
MISCELLANEOUS ...	4,28,171	4,14,000	4,20,000	4,14,000
TOTAL ...	81,15,279	85,28,000	85,10,000	89,32,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	14,880	17,000	15,000	13,000
TAXES ON INCOME	13,558	20,000	17,000	21,000
IRRIGATION	1,14,668	1,15,000	1,15,000	1,15,000
{ Non-voted	1,11,143	1,67,000	1,41,000	1,25,000
{ Voted	2,33,997	2,21,000	2,21,000	2,04,000
INTEREST ON ORDINARY DEBT	115,960	16,000	17,000	19,000
INTEREST ON OTHER OBLIGATIONS ... ..	...	5,42,000	5,42,000	7,22,000
FRONTIER WATCH AND WARD	1,240	1,000	1,000	1,000
CURRENCY ... ..	...	2,000	2,000	2,000
CIVIL WORKS	11,22,249	7,63,000	9,62,000	21,62,000
{ Non-voted ... ..	...	...	...	...
{ Voted	36,461	36,000	36,000	36,000
TERRITORIAL AND POLITICAL PEN- SIONS	95,885	92,000	92,000	92,000
SUPERANNUATION ALLOWANCES AND PENSIONS	1,405	1,000	1,000	1,000
STATIONERY AND PRINTING	25,121	12,000	12,000	13,000
REFUNDS	7,091	11,000	8,000	9,000
{ Non-voted ... ..	...	...	...	...
{ Voted ... ..	...	...	...	...
Total	17,93,658	20,16,000	21,82,000	35,35,000
Non-voted	4,26,207	9,44,000	9,45,000	11,11,000
Voted	13,67,451	10,72,000	12,37,000	24,24,000
GRAND TOTAL	88,07,139	93,02,000	93,89,000	1,09,47,000
Non-voted	48,24,563	55,28,000	54,30,000	57,33,000
Voted	39,82,576	37,74,000	39,59,000	52,14,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,39,493	1,47,480	1,40,000	1,44,700
A. 2.—ALLOWANCES, HONORARIA, ETC.	32,787	32,480	54,100	35,000
A. 3.—OTHER CHARGES	15,395	17,000	14,700	16,500

TOTAL FOR CHARGES OF ADMINISTRATION 1,87,675 1,96,960 1,88,800 1,96,200

B.—LAND RECORDS:

B. 1.—PAY OF ESTABLISHMENTS	91,939	97,030	91,500	96,500
B. 2.—OTHER CHARGES	5,199	4,550	4,500	10,500

TOTAL FOR LAND RECORDS 97,138 1,01,580 96,000 1,07,000

C.—MISCELLANEOUS

16,075 15,460 17,200 16,800

TOTAL ACCOUNT I 3,00,888 3,14,000 3,02,000 3,20,000

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
*ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE :				
A. 1.—PAY OF ESTABLISHMENTS...	10,307	11,600	11,100	12,300
A. 2.—OTHER CHARGES ...	14,858	15,400	18,900	17,700
TOTAL FOR EXCISE ...	25,165	27,000	30,000	30,000
B.—STAMPS :	2,467	5,000	5,000	5,000
C.—FORESTS :				
C. 1.—PAY OF ESTABLISHMENTS...	23,543	25,000	24,800	25,000
C. 2.—OTHER CHARGES ...	8,879	10,000	10,200	11,000
TOTAL FOR FORESTS ...	32,422	35,000	35,000	36,000
D.—REGISTRATION ...	2,786	3,000	3,000	3,000
TOTAL ACCOUNT II ...	62,840	70,000	73,000	74,000
ACCOUNT III.—IRRIGATION WORKS	18,015	...	20,000	...
ACCOUNT IV.—GENERAL ADMINIS- TRATION.				
A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT :				
A. 1.—PAY OF ESTABLISHMENTS...	16,452	19,060	16,600	19,200
A. 2.—OTHER CHARGES ...	8,463	9,020	8,900	10,000
TOTAL FOR TREASURY ESTABLISHMENT ...	24,915	28,080	25,500	29,200
B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS :				
B. 1.—PAY OF ESTABLISHMENTS...	64,717	70,970	65,800	69,400
B. 2.—ALLOWANCES, HONORARIA, ETC. ...	6,406	7,390	7,300	8,200
B. 3.—WORKS ...	2,788	60,300	...	...
B. 4.—GRANTS-IN-AID ...	2,800	4,100	3,000	3,000
B. 5.—STAGING AND ENCAMPING GROUND CONTINGEN- CIES ...	15,738	20,960	23,300	21,000
B. 6.—OTHER CONTINGENCIES ...	69,047	2,500	65,200	65,100
B. 7.— <i>DEDUCT</i> CONTRIBUTION TOWARDS PAY OF THE ARBORICULTURE OVER- SEER, QUETTA ...	-300	-300	-300	...
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS ...	1,61,196	1,65,920	1,64,300	1,66,700
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. ...	...	...	2,200	1,100
TOTAL ACCOUNT IV ...	1,86,111	1,94,000	1,92,000	1,97,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	...	1,000	1,000	1,000
B.—CIVIL AND SESSION COURTS :				
B. 1.—PAY OF ESTABLISHMENTS...	12,178	16,930	13,600	14,100
B. 2.—OTHER CHARGES ...	1,700	2,740	2,400	2,500
TOTAL FOR CIVIL AND SESSION COURTS ...	13,878	19,670	16,000	16,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—ADMINISTRATION OF JUSTICE— <i>contd.</i>				
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS ...	35,951	37,710	34,800	39,500
C. 1.—PAY OF ESTABLISHMENTS...	11,659	13,420	13,000	14,500
C. 3.—OTHER CHARGES ...	5,867	5,200	6,200	6,400
TOTAL FOR CRIMINAL COURTS ...	53,477	53,330	54,000	60,400
TOTAL ACCOUNT V ...	67,355	77,000	71,000	78,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS ...	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS...	32,665	31,600	33,000	38,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	2,543	2,600	2,300	2,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES ...	47,347	44,500	47,600	63,900
A. 5.—CONTINGENCIES AND MIS- CELLANEOUS CHARGES ...	9,267	10,200	9,500	10,000
TOTAL FOR JAILS ...	92,422	89,500	93,000	1,15,000
B.—JAIL MANUFACTURE ...	3,516	5,500	4,000	4,000
TOTAL ACCOUNT VI ...	95,938	95,000	97,000	1,19,000
	<i>Non-voted</i>	600	600	600
	<i>Voted</i>	95,338	94,400	1,18,400
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 21,531	26,700	22,700	23,300
	<i>Voted</i> ... 18,670	23,180	20,200	24,100
A. 2.—POLICE FORCE ...	7,33,145	8,03,620	7,43,300	7,90,500
A. 3.—MOUNTED POLICE ...	44,929	49,960	47,000	47,600
A. 4.—OFFICE ESTABLISHMENT ...	25,199	29,970	27,000	29,400
A. 5.—TRAVELLING ALLOWANCE	<i>Non-voted</i> 7,152	7,600	7,300	3,800
	<i>Voted</i> ... 36,280	32,400	36,000	39,400
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. ...	<i>Non-voted</i> 916	3,200	1,200	1,200
	<i>Voted</i> ... 1,08,861	1,25,300	1,03,500	1,06,700
A. 7.—CLOTHING ...	53,075	53,100	54,000	53,400
A. 8.—ARMS AND AMMUNITION ...	21,559	12,000	12,000	8,000
A. 9.—OTHER SUPPLIES AND SERVICES ...	13,764	4,700	700	1,500
A. 10.—CONTINGENCIES ...	55,673	59,770	54,300	55,300
A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,800	1,500	1,800	1,800
TOTAL FOR DISTRICT POLICE ...	11,42,545	12,33,000	11,31,000	11,86,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—contd.				
B.—MISCELLANEOUS — GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	1,300	...
C.—DEDUCT—AMOUNT RECOVERED FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES ...	...	...	—300	...
D.—DEDUCT—PROBABLE SAVINGS ...	...	—75,000	...	—40,000
TOTAL ACCOUNT VII ...	11,42,545	11,58,000	11,32,000	11,46,000
	<i>Non-voted</i> 29,599	<i>Non-voted</i> 37,500	<i>Non-voted</i> 31,200	<i>Non-voted</i> 28,300
	<i>Voted</i> 11,12,946	<i>Voted</i> 11,20,500	<i>Voted</i> 11,00,800	<i>Voted</i> 11,17,700
ACCOUNT VIII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS ...	18,628	21,390	13,600	16,800
A. 1 (2).—PAY OF ESTABLISHMENTS	696	700	700	700
A. 1 (3).—OTHER CHARGES ...	13,147	9,000	9,100	9,800
TOTAL FOR CHURCH OF ENGLAND ...	32,471	31,090	23,400	27,300
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS	768	770	700	800
A. 2 (2).—OTHER CHARGES ...	240	240	300	200
TOTAL FOR CHURCH OF SCOTLAND ...	1,008	1,010	1,000	1,000
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	33,479	32,100	24,400	28,300
B.—CEMETERY ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS	4,161	4,100	4,100	4,200
B. 2.—OTHER CHARGES ...	532	800	500	500
TOTAL FOR CEMETERY ESTABLISHMENT ...	4,693	4,900	4,600	4,700
TOTAL ACCOUNT VIII ...	38,172	37,000	29,000	33,000
ACCOUNT IX.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	4,87,190	5,39,230	4,74,500	5,65,000
A. 2.—PAY OF ESTABLISHMENTS	3,73,201	4,16,240	3,92,000	4,23,200
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	1,94,351	1,76,800	1,95,500	1,96,700
A. 4.—SUPPLIES AND SERVICES	14,346	27,000	27,000	27,000
A. 5.—SECRET EXPENSES ...	9,100	...	...	...
A. 6.—CONTINGENCIES ...	1,58,007	1,95,040	1,56,000	1,94,800
A. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—25,595	—8,020	—8,000	—500
A. 8.—DEDUCT PROBABLE SAVINGS ...	...	—80,000	...	—1,00,000
TOTAL FOR POLITICAL AGENTS ...	12,09,600	12,66,290	12,37,000	13,06,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS IX.—POLITICAL—contd.				
B.—WATCH AND WARD TRANS-FRONTIER (N.-W. FRONTIER):				
B. 1.—CHARGES FOR LEVIES:				
B. 1 (1).—CHAGAI	1,93,618			
B. 1 (2).—SIBI	2,92,641			
B. 1 (3).—QUETTA PISHIN	1,94,159			
B. 1 (4).—KALAT	1,44,430			
B. 1 (5).—LORALAI	1,82,401			
B. 1 (6).—ZHOB	2,76,180			
B. 1 (7).—OTHERS	56,465			
B. 1 (8).—DEDUCT RECOVERIES	—35,527			
TOTAL FOR LEVIES	12,94,367			
B. 2.—ZHOB LEVY CORPS:				
B. 2 (1).—PAY OF OFFICERS	75,966			
B. 2 (2).—PAY OF ESTABLISH- MENTS	2,82,101			
B. 2 (3).—ALLOWANCES, HONOR- ARIA, ETC.	1,60,667			
B. 2 (4).—SUPPLIES AND SERVICES	3,47,909			
B. 2 (5).—CONTINGENCIES	10,820			
TOTAL FOR ZHOB LEVY CORPS	9,07,463			
B. 3.—MEKRAN LEVY CORPS:				
B. 3 (1).—PAY OF OFFICERS	29,038			
B. 3 (2).—PAY OF ESTABLISH- MENTS	1,48,598			
B. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC.	38,633			
B. 3 (4).—SUPPLIES AND SERVICES	1,87,085			
B. 3 (5).—CONTINGENCIES	14,145			
B. 3 (6).—DEDUCT CONTRIBU- TION	—450			
TOTAL FOR MEKRAN LEVY CORPS	4,17,049			
TOTAL FOR WATCH AND WARD TRANS-FRONTIER	26,18,879			

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS IX—POLITICAL—contd.				
C.—POLITICAL SUBSIDIES—SUBSIDIES AND CONTRIBUTION TO THE KHAN OF KHELAT	1,00,000	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES ...	1,16,518	86,000	1,16,000	86,000
E.—REFUGEES AND STATE PRISONERS	21,201	21,110	22,200	22,200
F.—MISCELLANEOUS	14,986	4,000	2,200	2,000
TOTAL ACCOUNT IX	40,81,184	14,78,000	14,78,000	15,17,000
ACCOUNTS X.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—CHAGAI		2,33,020	1,97,000	2,37,100
A. 2.—SIBI		2,99,870	3,00,000	2,97,400
A. 3.—QUETTA PISHIN		1,79,460	1,80,000	1,79,500
A. 4.—KALAT		1,49,230	1,48,000	1,49,800
A. 5.—LORALAI		1,85,850	1,84,000	1,85,100
A. 6.—ZHOB		2,76,200	2,70,000	2,76,200
A. 7.—OTHERS		73,140	66,500	75,100
A. 8.—DEDUCT RECOVERIES		—37,480	—28,900	—27,400
TOTAL FOR LEVIES		13,59,290	13,16,600	13,72,800
B.—ZHOB LEVY CORPS:				
B. 1.—PAY OF OFFICERS		1,17,000	80,700	76,900
B. 2.—PAY OF ESTABLISHMENTS...		3,18,080	3,18,000	3,18,000
B. 3.—ALLOWANCES, HONORARIA, ETC.		1,77,850	1,77,200	1,82,300
B. 4.—SUPPLIES AND SERVICES...		4,18,900	3,60,000	3,56,100
B. 5.—CONTINGENCIES		40,050	43,000	43,400
TOTAL FOR ZHOB LEVY CORPS		10,71,880	9,78,900	9,76,700
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS		33,880	24,400	24,100
C. 2.—PAY OF ESTABLISHMENTS...		1,57,570	1,48,500	1,52,400
C. 3.—ALLOWANCES, HONORARIA, ETC.		32,180	44,800	42,400
C. 4.—SUPPLIES AND SERVICES...		1,41,000	1,25,600	1,30,100
C. 5.—CONTINGENCIES		24,560	16,000	20,000
C. 6.—DEDUCT CONTRIBUTION		—450	—500	...
TOTAL FOR MEKRAN LEVY CORPS		3,88,740	3,58,800	3,69,000
D.—DEDUCT—PROBABLE SAVINGS		—1,00,000	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>conid.</i>				
C.—MENTAL HOSPITAL	4,959	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS — AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ... ..	...	...	2,900	3,000
E.— <i>DEDUCT</i> —PROBABLE SAVINGS ... ..	...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES	4,321	3,300	4,600	4,200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT...	10,965	10,000	11,000	11,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	3,000	3,000	5,000	5,000
TOTAL ACCOUNT XII...	3,46,768	3,45,000	3,38,000	3,58,000
	<i>Non-voted</i>	<i>47,128</i>	<i>49,700</i>	<i>38,700</i>
	<i>Voted</i>	<i>2,99,640</i>	<i>2,95,300</i>	<i>3,09,800</i>
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES	23,935	14,480	19,100	18,800
TOTAL FOR EXPERIMENTAL FARMS	29,283	21,480	25,700	26,900
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS ... ..	...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:				
D. 1.—SUPERINTENDENCE—PAY OF OFFICERS	4,500	5,800	4,800	5,100
D. 2.—SUBORDINATE ESTABLISHMENTS:				
D. 2 (1)—PAY OF ESTABLISHMENTS	28,037	33,130	30,100	36,200
D. 2 (2)—OTHER CHARGES	17,860	21,480	19,500	23,800
TOTAL FOR SUBORDINATE ESTABLISHMENTS...	45,897	54,610	49,600	60,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.				
D.—VETERINARY CHARGES—contd.				
D. 3.—HOSPITALS AND DISPENSARIES :				
D. 3 (1).—PAY OF ESTABLISHMENTS	1,681	2,060	2,000	2,600
D. 3 (2).—OTHER CHARGES	20,402	22,780	22,600	27,100
TOTAL FOR HOSPITALS AND DISPENSARIES	22,083	24,840	24,600	29,700
TOTAL FOR VETERINARY CHARGES	72,480	85,250	79,000	94,800
E.—MUSEUM :				
E. 1.—PAY OF ESTABLISHMENTS	4,493	4,880	4,900	5,300
E. 2.—GRANTS-IN-AID	3,630	2,630	2,600	1,400
E. 3.—OTHER CHARGES	6	20	...	...
TOTAL FOR MUSEUM	8,129	7,530	7,500	6,700
F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :				
F. 1.—PAY OF ESTABLISHMENTS	2,540	2,950	3,000	3,800
F. 2.—OTHER CHARGES	562	520	500	500
TOTAL FOR EXPLORATION OF COAL, ETC.	3,102	3,470	3,500	4,300
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
G. 1.—PROVINCIAL STATISTICS	1,379	...	...	...
G. 2.—EXAMINATION	1,987	2,000	2,000	1,600
G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION :				
G. 3 (1).—PAY OF OFFICERS	...	...	...	11,000
G. 3 (2).—PAY OF ESTABLISHMENTS	...	...	...	900
G. 3 (3).—OTHER CHARGES	...	...	...	9,500
TOTAL FOR BOILER FACTORY, ETC.	...	...	...	21,400
TOTAL FOR PROVINCIAL STATISTICS, ETC.	3,366	2,000	2,000	23,000
TOTAL ACCOUNT XIII...	1,20,630	1,24,000	1,80,000	1,60,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	30,000	30,000	30,000	30,000
	1,962	2,400	1,800	2,400
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,462	1,83,900	1,83,300	1,83,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS XIV—MISCELLANEOUS—contd.				
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS	54,357	56,000	52,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,162	2,100	1,400	1,400
D.—GRANTS-IN-AID	2,900	10,000	7,000	10,000
E.—UNFORESEEN CHARGES	1,500	1,500	15,500	1,500
F.—OTHER CHARGES	25,451	2,500	10,800	2,200
G.—ALLOWANCES, REWARDS, ETC.	5,080	...	...	...
H.— <i>DEDUCT</i> —LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES ... ..	...	—1,000	...	—1,000
TOTAL ACCOUNT XIV	2,73,912	2,55,000	2,70,000	2,54,000
<i>Non-voted</i>	1,86,580	1,81,500	1,81,500	1,81,500
<i>Voted</i>	87,332	73,500	88,500	72,500

III. DETAILS of the foregoing :—

NUMBERS.
1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.**A.—CHARGES OF ADMINISTRATION :****A. 1.—PAY OF ESTABLISHMENTS :**

40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	75,360	76,800
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60).	2,550	2,600
38	37	Clerks (at rates varying from Rs. 50 to Rs. 120)	30,960	29,000
87	90	Servants (at rates varying from Rs. 18 to Rs. 23)	20,150	20,800
—	—	Leave salary	18,460	15,500
174	176	TOTAL	1,39,493	1,47,480

A. 2.—ALLOWANCES, HONORARIA, ETC. :

House-rent and allowances ... ..	...	(a) 400*
Travelling and other allowances	32,480	34,600
TOTAL	32,787	34,100

A. 3.—OTHER CHARGES :

Rents, rates and taxes	1,000	1,000
Postage and telegram charges	3,000	3,000
Office expenses and miscellaneous	12,000	12,000
Purchase of tents	1,000	500
TOTAL	15,395	17,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 182-183, paragraph 40.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.					
B.—LAND RECORDS:					
B. 1.—PAY OF ESTABLISHMENTS:					
148	145	Kanungoes and patwaris (at rates varying from Rs. 35 to Rs. 70).	88,530		88,000
—	—	Leave salary	8,500		8,500
<u>148</u>	<u>145</u>	TOTAL	<u>91,939</u>	<u>91,500</u>	<u>96,500</u>
B. 2.—OTHER CHARGES:					
		House-rent and other allowances	...		(a) 6,000*
		Travelling and other allowances ...	3,850		3,800
		Office expenses and miscellaneous ...	700		700
		TOTAL	<u>5,199</u>	<u>4,500</u>	<u>10,500</u>
C.—MISCELLANEOUS:					
Assignments and compensations—					
		Maliks of Baluchistan	1,800		1,800
		Sardar Nawab Khan Luni	3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others ...	4,740		4,700
		Other cash allowances	1,220		1,900
		Charges on account of Land Revenue collections	4,600		5,200
		TOTAL	<u>16,075</u>	<u>17,200</u>	<u>18,800</u>
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE:					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—PAY OF ESTABLISHMENTS:					
4	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)	5,100		5,400
—	—	Leave salary	500		500
<u>4</u>	<u>4</u>	TOTAL	<u>4,870</u>	<u>5,200</u>	<u>5,900</u>
A. 2.—OTHER CHARGES:					
		Travelling and other allowances ...	2,150		2,200
		Freight and carriage charges of opium	500		200
		Office expenses and miscellaneous... ..	700		500
		TOTAL	<u>2,992</u>	<u>2,900</u>	<u>2,900</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 132-133, paragraph 40.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>contd.</i>					
DISTILLERIES.					
A. 1.—PAY OF ESTABLISHMENTS :					
2			3,800		4,100
8			1,980		2,000
—	—		220		300
10	10	5,428	6,000	5,900	6,400
A. 2.—OTHER CHARGES :					
			650		500
			1,400		1,400
			10,000		12,900
		11,866	12,050	16,000	14,800
B.—STAMPS.					
NON-JUDICIAL.					
			1,700		1,500
JUDICIAL.					
			...		600
			1,200		1,000
			240		200
			1,860		1,700
		2,467	5,000	5,600	5,000
C.—FOREST :					
CONSERVANCY AND WORKS.					
C. 2.—OTHER CHARGES : :					
			2,250		2,800
			670		700
			870		1,600
			500		500
		4,201	4,290	5,400	5,600

NUMBERS.			Actual, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.						
ESTABLISHMENTS.						
C. 1.—PAY OF ESTABLISHMENTS :						
74	74	Deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250 +D. A. 75)		24,400		24,700
—	—	Leave salary		600		300
74	74	TOTAL	23,543	25,000	24,000	25,000
C. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		5,000		4,500
		Miscellaneous contingent expen- diture		710		700
		Purchase of tents ... ..		...		200
		TOTAL	4,678	5,710	4,800	5,400
D.—REGISTRATION :						
DISTRICT CHARGES.						
		House-rent and other allowances ...		2,800		2,800
		Office expenses and miscellaneous ...		200		200
		TOTAL	2,786	3,000	3,000	3,000
ACCOUNT III.—IRRIGATION WORKS.						
		Construction of a flood channel from the Han Nallah	18,015	...	21,000	...
ACCOUNT IV.—GENERAL ADMINIS- TRATION.						
A.—DISTRICT ESTABLISHMENT—TREA- SURY ESTABLISHMENT :						
A. 1.—PAY OF ESTABLISHMENTS :						
—	—	Conversion of three posts of Sub-Treasury Account- ants into Junior Assistants ... ..		...		300
16	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 80)		18,060		16,300
—	—	Leave salary		3,000		2,600
16	17	TOTAL	18,452	19,060	18,600	19,200
A. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		4,920		5,900
		Contract contingencies		2,600		2,600
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	8,483	9,020	8,900	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINISTRATION—<i>contd.</i>					
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS :					
B. 1.—PAY OF ESTABLISHMENTS :					
13	13		14,990		14,200
168	167		41,970		41,800
33	33		9,710		9,700
					700
—	—		4,300		3,000
214	213	64,717	70,970	65,800	69,400
B. 2.—ALLOWANCES, HONORARIA, ETC. :					
		6,408	7,390	7,300	8,200
B. 3.—WORKS :					
		2,788	60,300	...	...
B. 4.—GRANTS-IN-AID :					
			1,300		...
			400		400
			...		200
			2,400		2,400
		2,800	4,100	3,000	3,000
B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES					
		15,738	20,960	23,300	21,000
B. 6.—OTHER CONTINGENCIES :					
			1,700		3,500
			800		800
			...		60,800
		69,047	2,500	65,200	65,100
B. 7.—DEDUCT—CONTRIBUTION TOWARDS THE PAY OF THE ARBORICULTURE OVERSEER, QUETTA					
		—300	—300	—300	...
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
				2,200	1,100

NUMBERS.			Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927- 28.	1928- 29.					
ACCOUNT V.—ADMINISTRATION OF JUSTICE.						
A.—LAW OFFICERS (FEES TO PLEADERS) ... ..			...	1,000	1,000	1,000
B.—CIVIL AND SESSIONS COURTS :						
B. 1.—PAY OF ESTABLISHMENTS						
2	2	Munsiffs 1 (225), 1 (200) ...		6,600		5,100
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		7,330		7,600
—	—	Leave salary		3,000		1,400
17	17	TOTAL	12,178	16,930	13,600	14,100
B. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		740		500
		Diet to witnesses		200		200
		Office expenses and miscellaneous ...		1,800		1,800
		TOTAL	1,700	2,740	2,400	2,500
C.—CRIMINAL COURTS :						
C. 1.—PAY OF OFFICERS :						
3	3	Extra Assistant Commissioners (250—1,200)		35,410		36,400
—	—	Leave salary		2,300		3,100
3	3	TOTAL	35,951	37,710	34,800	39,500
C. 2.—PAY OF ESTABLISHMENTS :						
27	27	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		12,420		13,400
—	—	Leave salary		1,000		1,100
27	27	TOTAL	11,659	13,420	13,000	14,500
C. 3.—OTHER CHARGES :						
		House rent and other allowances ...		1,600		2,300
		Diet and road money to witnesses, etc.		600		500
		Office expenses and miscellaneous ...		3,000		3,600
		TOTAL	5,867	5,200	6,200	6,400
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS :						
A.—JAILS :						
A. 1.—PAY OF OFFICERS :						
—	—	Jail duty allowance to Civil Surgeon	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Jailors (at rates varying from Rs. 50 to Rs. 250) ...		8,500		8,800
—	—	Conversion of the posts of Jailors and Assistant Jailors into Deputy and Assistant Superintendents ... ..		...		(a) 700*
75	72	Warders, etc. (at rates varying from Rs. 18 to Rs. 40) ...		22,100		21,300
—	—	Temporary Establishment ... ..		...		5,000
—	—	Leave salary		1,000		2,300
79	76	TOTAL	32,665	31,600	32,000	38,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 305-306, paragraph 18.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT VI—JAILS AND CONVICT SETTLEMENTS—contd.						
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances ...	2,543	2,600	2,300	2,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES :						
		Dietary charges ...		26,000		45,500
		Clothing and bedding of prisoners ...		9,000		9,300
		Charges for moving prisoners ...		4,500		4,400
		Miscellaneous services and supplies ...		5,000		4,700
		TOTAL ...	47,347	44,500	47,600	63,900
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES :						
		Hospital and sanitation charges, charges for police custody and miscellaneous contingencies ...	9,287	10,200	9,500	10,000
B.—JAIL MANUFACTURE ...						
			3,516	5,500	4,000	4,000
ACCOUNT VII.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
2		2 Superintendents (650—1,450) + Language pay 1 (100) ...		22,700		23,300
—		— Leave salary ...		4,000		...
2		2 Deputy Superintendents (400—575) ...		11,680		12,300
1		1 Assistant Superintendent (675—750) ...		8,500		8,800
—		— Leave salary ...		3,000		3,000
		<i>Non-voted</i> ...	21,531	26,700	22,700	23,300
		<i>Voted</i> ...	18,670	23,180	20,200	24,100
5	5	TOTAL ...	40,201	49,880	42,900	47,400
A. 2.—POLICE FORCE :						
69	69	69 Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300) ...		1,12,510		1,11,300
1,987	1,987	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45) ...		6,38,810		6,38,800
—	—	Two head constables and twelve constables ...		...		(a) 4,100*
—	—	Temporary police force ...		1,300		1,300
—	—	Provision for the concession of counting military service towards periodical increments ...		6,000		...
—	—	Leave salary ...		45,000		45,000
—	—	Probable savings ...		...		—10,000
2,056	2,056	TOTAL ...	7,33,145	8,03,620	7,43,300	7,90,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 309, paragraph 23.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE—DIS-					
TRICT POLICE—contd.					
A. 3.—MOUNTED POLICE :					
132	132		44,960		44,900
			5,000		2,700
TOTAL		44,920	49,960	47,000	47,600
A. 4.—OFFICE ESTABLISHMENT :					
15	15		16,760		17,300
46	48		10,710		10,900
			2,500		1,200
TOTAL		25,199	29,970	27,000	29,400
A. 5.—TRAVELLING ALLOWANCE					
		7,152	7,600	7,300	3,800
		36,280	32,400	36,000	39,400
TOTAL		43,432	40,000	43,300	43,200
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
			2,000		1,200
			1,200		83,600
			1,05,200		18,000
			17,000		2,100
			3,100		3,000
		916	3,200	1,200	1,200
		1,03,861	1,23,300	1,03,500	1,06,700
TOTAL		1,09,777	1,28,500	1,04,700	1,07,500
A. 7.—CLOTHING :					
					(a) 300*
			53,100		53,100
TOTAL		53,075	53,100	54,000	53,400
A. 8.—ARMS AND AMMUNITION :					
		21,559	12,000	12,000	8,000
A. 9.—OTHER SUPPLIES AND SERVICES :					
			1,000		1,000
			3,700		500
TOTAL		13,764	4,700	700	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 309, paragraph 21.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—cont'd.				
A. 10.—CONTINGENCIES :				
Tour charges		500		600
Service postage and telegram charges		4,200		4,200
Rents, rates and taxes		20,900		15,900
Other contingent expenditure ...		34,170		34,300
Office expenses and miscella- neous ... ..		...		(a) 300*
TOTAL	55,673	59,770	54,300	55,300
A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR				
	1,800	1,500	1,800	1,800
B.—MISCELLANEOUS— GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contribution to General Police Fund .....	...	...	1,300	...
C.—DEDUCT—AMOUNT RECOVERED FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES				
	...	...	-300	...
D.—DEDUCT—PROBABLE SAVINGS				
	...	-75,000	...	-40,000
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PRO- FESSIONAL COLLEGES :				
Amount paid to U. P. Government on account of cost of training at the Thomason College, Roorkee	3,787	3,300	3,300	1,200
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS :				
1 1/ Principal and Superintendent		14,000		3,800
		...		6,700
<i>Non-voted</i>	13,444	14,000	8,300	3,800
<i>Voted</i> ... ..	...	...	3,100	6,700
1 1 TOTAL	13,444	14,000	11,400	10,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, para-
graph 23.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION—contd.						
B. 2.—PAY OF ESTABLISHMENTS :						
38	43	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		60,720		67,100
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School		...		(a) 9,500*
—	—	Opening of two Vernacular Middle Schools		...		(a) 9,700*
16	18	Servants (at rates varying from Rs. 18 to Rs. 23)		3,690		4,200
14	15	Boarding house establishment, etc. (at rates varying from Rs. 18 to Rs. 25)		3,540		3,500
—	—	Leave salary		1,200		1,300
—	—	Probable Savings		...		—8,000
68	76	TOTAL	65,033	69,150	68,600	89,300
B. 3.—OTHER CHARGES :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		...
		Travelling and other allowances		{ 1,700		600
		Petty supplies		{ 4,520		4,600
		Feeding charges of animals		600		600
		Office expenses and miscellaneous		480		500
		Prizes and rewards		6,260		7,200
				...		1,000
		<i>Non-voted</i>	1,649	3,700	2,700	600
		<i>Voted</i>	11,104	11,860	15,600	13,900
		TOTAL	12,753	15,560	18,300	14,500
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :						
		Direct grants to non-Government Secondary schools		26,000		27,700
		Special grant to the Grammar School at Quetta		...		(a) 6,000*
		Building Grants		...		(a) 21,200*
		TOTAL	39,735	26,000	52,500	54,900
D.—GOVERNMENT PRIMARY SCHOOLS :						
D. 1.—PAY OF ESTABLISHMENTS...						
112	136	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		61,100		65,100
—	—	Temporary establishment		2,470		...
—	—	Leave salary		2,000		2,000
—	—	Opening of eight new Primary Schools		...		(a) 8,000*
—	—	Additional allowances to ten Mosque Schools		...		(a) 2,400*
112	136	TOTAL	63,914	65,570	65,700	77,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION—contd.					
D.—GOVERNMENT PRIMARY SCHOOLS— contd.					
D. 2.—OTHER CHARGES :					
			5,680		5,800
			4,820		4,900
			...		500
		TOTAL	11,049	10,900	11,200
E.—GRANTS-IN-AID TO NON-GOVERN- MENT PRIMARY SCHOOLS :					
Direct grants to non-Government Primary schools					
			3,200		3,200
			7,500		7,500
		TOTAL	3,150	9,500	10,700
F.—GOVERNMENT SPECIAL SCHOOLS :					
F. 1.—PAY OF ESTABLISHMENTS :					
2	3	Teacher and servant (at rates vary- ing from 23 to 125)	1,780		1,800
—	—	Leave salary	300		300
—	—	Arrangements for the train- ing of ten Mullahs	...		(a) 3,500*
2	3	TOTAL	1,789	2,200	5,600
F. 2.—OTHER CHARGES :					
		Travelling and other allowances	600		500
		Stipends to students	3,070		4,100
		Office expenses and miscellaneous	300		300
		Cost of training of a teacher in Agriculture.	...		(a) 900*
		TOTAL	3,968	5,800	5,800
G.—GRANTS-IN-AID TO NON-GOVERN- MENT SPECIAL SCHOOLS :					
		Mosque School	5,958	6,000	6,000
H.—GENERAL :					
H. 1.—INSPECTION :					
H. 1 (1).—PAY OF OFFICERS :					
1	1	Inspector of schools (250—600)	6,290		5,900
—	—	Leave salary	1,000		1,000
1	1	TOTAL	8,144	5,900	6,900
H. 1 (2).—PAY OF ESTABLISH- MENTS :					
12	12	Clerks and servants (at rates vary- ing from Rs. 18 to Rs. 150)	7,630		8,000
1	1	Inspector of schools	2,100		2,400
—	—	Leave salary	1,000		1,000
13	13	TOTAL	9,873	10,500	11,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-
graph 3.

NUMBERS.	Actuals, 1925-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION—contd.				
H.—GENERAL—contd.				
H. 1.—INSPECTION :				
H. 1 (3).—OTHER CHARGES :				
		2,250		2,200
		1,650		1,600
TOTAL ...	4,307	3,900	3,900	3,800
H. 2 —SCHOLARSHIP :				
		2,500		2,900
		23,000		28,700
		2,450		4,500
		1,200		400
TOTAL ...	27,619	29,150	30,500	36,500
H. 3.—MISCELLANEOUS :				
		79,100		...
				1,200
TOTAL ...	4,600	79,100	5,000	1,200
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS :				
		39,100		39,700
		16,200		15,600
		2,000		...
		34,554	29,400	39,700
		14,047	12,900	15,600
5 5	TOTAL ...	48,601	42,300	55,300
A. 2.—PAY OF ESTABLISHMENTS :				
		1,880		2,000
		300		300
5 5	TOTAL ...	1,754	2,600	2,300
A. 3.—ALLOWANCES AND CONTINGENCIES :				
		2,000		...
		4,600		4,500
		3,180		3,300
		1,200		1,200
		8,005	4,900	4,500
		4,596	3,800	4,500
	TOTAL ...	12,601	8,700	9,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.					
B.—HOSPITALS AND DISPENSARIES :					
B.1.—PAY OF OFFICERS :					
—	—	<i>Duty allowance to Civil Surgeon</i>	2,997	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS :					
58	57	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 200) ...		71,400	70,400
—	—	Conversion of the post of a Sub-Assistant Surgeon into a I class Sub-Assistant Surgeon		...	(a) 900*
77	75	Servants (at rates varying from Rs. 13 to Rs. 30) ...		21,480	20,500
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 120) ...		21,840	22,200
—	—	One Mechanic and three Servants for Civil dispensary establishment		...	(a) 1,500*
11	11	Nursing staff of the Quetta Civil hospital (at rates varying from Rs. 18 to 150) ...		10,580	10,900
2	2	Ziarat dispensary establishment		230	200
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200) ...		4,720	4,900
1	1	Midwife for Dalbandin Dispensary (50) ...		600	600
—	—	Leave salary ...		3,500	3,200
—	—	Probable Savings ...		...	—3,000
218	215	TOTAL ...	1,23,568	1,34,330	1,26,700
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance ...		1,000	1,000
		House-rent and other allowances...		4,000	4,000
				15,550	15,300
		<i>Non-voted</i> ...	1,572	1,000	1,400
		<i>Voted</i> ...	20,947	19,550	19,300
		TOTAL ...	22,519	20,550	21,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, page 173, paragraph 26.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—concl'd.				
B.—HOSPITALS AND DISPENSARIES—cont'd.				
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :				
Cost of medicines and diet of patients	67,615	68,030	65,600	67,000
B. 5.—FURNITURE AND APPARATUS				
	10,978	11,000	8,000	11,000
B. 6.—OTHER EXPENSES :				
Other contingent expenditure		17,190		21,000
Other contingent expenditure . . . . .		...		(a) 100*
TOTAL	23,252	17,190	22,500	21,100
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES :				
Contribution towards women's hospital, Fort Sandeman		4,880		4,900
Contribution to the female dispensary at Sibi		4,550		4,600
Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		10,200
TOTAL	21,129	19,630	20,600	19,700
B. 8.—DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND :				
<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs		—6,970		—7,000
<i>Deduct</i> —Amount paid from the Nushki Town Fund towards pay of midwife, Dalbandin		—220		...
TOTAL	—7,170	—7,190	—7,200	—7,000
C.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	4,959	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...				
Share of cost of Medical College, Lahore, paid to Punjab Government ... ..	...	...	2,900	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 26.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.						
E.— <i>DEDUCT</i> PROBABLE SAVINGS ...			...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISHMENT:						
F. 1.—PAY OF ESTABLISHMENTS:						
7	7	Vaccinators (70) ...		6,000		5,900
—	—	Leave salary ...		700		900
7	7	TOTAL ...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES:						
Travelling and other allowances ...				1,300		1,100
House-rent and other allow- ances . . . . .				...		(a) 100*
Miscellaneous ...				2,000		3,000
TOTAL ...			4,321	3,300	4,600	4,200
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
Contribution towards Ziarat Bazar Fund ...				...		2,000
Contribution to Quetta Muni- cipality ...				3,000		3,000
TOTAL ...			3,000	3,000	5,000	5,000
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:						
A.—AGRICULTURE—EXPERIMENTAL FARMS:						
A. 1.—PAY OF ESTABLISHMENTS:						
12	12	Fruit-Farm Officer, overseer, malis, etc. (at rates varying from Rs. 25 to Rs. 450) ...		6,500		8,100
—	—	Leave salary ...		500		...
12	12	TOTAL ...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES:						
Travelling and other allowances ...				480		300
Office expenses and miscellaneous...				14,000		18,500
TOTAL ...			23,935	14,480	19,100	18,800
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS ...			...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW ...			4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:						
D. 1.—SUPERINTENDENCE:						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250—750).		4,800		5,100
—	—	Leave salary ...		1,000		...
1	1	TOTAL ...	4,500	5,800	4,800	5,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 173, paragraph 26.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS—contd.						
D.—VETERINARY CHARGES—contd.						
D. 2.—SUBORDINATE ESTABLISHMENTS:						
D. 2 (1).—PAY OF ESTABLISHMENTS:						
—	—	One Veterinary Inspector .		...		(a) 1,800*
17	17	Veterinary inspector and veterinary assistants (at rates varying from Rs. 60 to Rs. 250) ...		20,140		19,900
1	1	Clerk		1,860		2,000
39	39	Peons, syces, etc. (at rates varying from Rs. 18 to Rs. 25) ...		10,330		10,300
—	—	One camel sowar, two syces, two peons, one Sweeper and one Khalasi . . .		..		(a) 1,900*
—	—	Leave salary		800		300
57	57	TOTAL ...	28,037	33,130	30,100	36,200
D. 2 (2).—OTHER CHARGES:						
		Travelling and other allowances ...		10,680		14,900
		Office expenses and miscellaneous... ..		10,800		8,800
		Office expenses and Miscellaneous . . . . .		...		(a) 100*
		TOTAL ...	17,860	21,480	19,500	23,800
D. 3.—HOSPITALS AND DISPENSARIES:						
D. 3 (1).—PAY OF ESTABLISHMENTS:						
5	6	Compounders		2,060		2,000
—	—	Two Compounders ... ..		...		(a) 600
5	6	TOTAL ...	1,681	2,060	2,000	2,600
D. 3 (2).—OTHER CHARGES:						
		House rent and other allowances... ..		180		500
		Purchase of medicine... ..		8,000		11,000
		Purchase of stallions... ..		7,000		...
		Purchase of Two Stallions . . . . .		...		(a) 7,000
		Feeding charges of animals, etc. ...		7,000		5,500
		Feeding charges and cost of gear, etc. . . . .		...		(a) 2,500*
		Upkeep of Veterinary Infirmary at Quetta		600		600
		TOTAL ...	20,402	22,780	22,600	27,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 186-187, paragraph 44.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.						
E.—MUSEUM :						
E. 1.—PAY OF ESTABLISHMENTS :						
4	4	Curator, clerks and servants (at rates varying from Rs. 21 to Rs. 200)		4,580		4,800
—	—	Leave salary		300		500
4	4	TOTAL	4,493	4,880	4,900	5,300
E. 2.—GRANTS-IN-AID :						
		Contribution towards Museum	3,630	2,630	2,600	1,400
E. 3.—OTHER CHARGES :						
		Grain compensation allowance	6	20	...	...
F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :						
F. 1.—PAY OF ESTABLISHMENTS :						
2	2	Sub-Inspector and servant (at rates varying from Rs. 23 to Rs. 250)		2,650		3,100
—	—	One additional Khalasi ... ..		...		200
—	—	Leave salary		300		500
2	2	TOTAL	2,540	2,950	3,000	3,800
F. 2.—OTHER CHARGES :						
		Travelling and other allowances		320		300
		Miscellaneous		200		200
		TOTAL	562	520	500	500
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :						
		G. 1.—PROVINCIAL STATISTICS	1,379	...	...	...
		G. 2.—EXAMINATION	1,987	2,000	2,000	1,600
		G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION :				
		G. 3 (1).—PAY OF OFFICERS:				
		One Inspector of Boilers and Factories and Electric Inspector (1,000—50—1,200) ... ..	...	...	...	(a) 11,000*
		G. 3 (2).—PAY OF ESTABLISHMENTS :				
		One clerk (60—120) ... ..		...		(a) 700*
		One peon (18—23) ... ..		...		(a) 200*
		TOTAL ... ..	...	...	...	900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 580, paragraph 3.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.				
G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :—contd.				
G. 3 (3).—OTHER CHARGES :				
Travelling allowance ...		...		(a) 2,500*
Cost of Instruments etc. ...		...		(a) 5,000*
Cost of books ...		...		(a) 1,500*
Cost of furniture ...		...		(a) 500*
TOTAL ...	...	...	...	9,500
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS :				
Quit rent to His Highness the Khan of Khelat and Nuski ...		34,000		34,000
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjuti tracts ...		1,17,500		1,17,500
TOTAL ...	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS :				
Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan ...		30,000		30,000
Compensation to the ruling family of Khetran ...		1,700		1,700
Other compensations ...		700		700
Non-voted ...	30,000	30,000	30,000	30,000
Voted ...	1,962	2,400	1,800	2,400
TOTAL ...	31,962	32,400	31,800	32,400
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS :				
	54,357	56,000	52,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes ...		1,900		1,400
Charges on account of European vagrants ...		200		...
TOTAL ...	1,162	2,100	1,400	1,400
D.—GRANTS-IN-AID :				
Contributions ...	2,900	10,000	7,000	10,000
E.—UNFORESEEN CHARGES :				
Other items ...	1,500	1,500	15,500	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 580, paragraph 3.

	Actuals, 1 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS—contd.				
F.—OTHER CHARGES:				
Rewards for destruction of wild animals ...		1,000		1,000
Miscellaneous charges for treatment of patients at the Pasteur Institute ...		400		200
Cost of books and publications ...		100		...
Language rewards to female relatives of military officers for passing tests in oriental languages ...		1,000		1,000
TOTAL ...	25,451	2,500	10,800	2,200
G.—ALLOWANCES, REWARDS, ETC. ...	5,080	...	...	...
H.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES ...	...	—1,000	...	—1,000

RECEIPTS.

I.—CUSTOMS ...	473	...	1,000	1,000
II.—TAXES ON INCOME ...	1,64,106	2,30,000	1,48,500	1,46,000
III.—SALT ...	180	300	200	200
V.—LAND REVENUE ...	9,74,402	10,75,000	10,61,000	9,89,200
VI.—EXCISE ...	5,89,809	5,98,000	5,95,000	5,94,900
VII.—STAMPS ...	1,66,109	1,72,000	1,70,200	1,69,800
VIII.—FOREST ...	27,941	24,300	31,000	31,000
IX.—REGISTRATION ...	6,568	5,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT ...	34,561	60,000	70,000	52,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT ...	...	2,000	1,000	2,000
XVI.—INTEREST ...	34,203	38,500	33,300	33,500
XVII.—ADMINISTRATION OF JUSTICE ...	27,533	28,000	35,600	30,300
XVIII.—JAILS AND CONVICT SETTLEMENTS ...	3,948	6,000	4,400	4,000
XIX.—POLICE ...	8,440	7,500	9,000	8,800
XXI.—EDUCATION ...	41,548	44,400	43,000	43,500
XXII.—MEDICAL ...	5,621	6,000	6,000	5,900
XXIV.—AGRICULTURE ...	20,930	17,100	23,100	23,100
XXVI.—MISCELLANEOUS DEPARTMENTS ...	58	100	1,300	1,100
XXVII.—CURRENCY ...	1,311	1,500	1,300	1,400
XXX.—CIVIL WORKS ...	59,039	45,000	45,000	54,200
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION ...	14,171	14,000	14,600	14,500
XXXIV.—STATIONERY AND PRINTING ...	180	200	100	200
XXXV.—MISCELLANEOUS ...	38,315	31,280	34,100	58,200
TOTAL ...	22,19,344	24,06,280	23,35,700	22,71,800

DEMAND No. 76.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Forty Lakhs and Sixteen Thousand Rupees.

Non-voted: Three Lakhs and Forty-two Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE ...	4,07,459	4,30,900	4,57,800	4,52,600
ACCOUNT II.—GENERAL ADMINISTRATION ...				
{ Non-voted	72,870	90,500	90,500	82,900
{ Voted	2,38,110	2,58,300	2,49,100	2,68,400
ACCOUNT III.—ADMINISTRATION OF JUSTICE ...				
{ Non-voted	22,753	26,100	25,200	28,700
{ Voted	2,14,480	2,15,300	2,18,800	2,24,500
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS ...				
{ Non-voted	1,800	1,800	1,800	1,800
{ Voted	1,26,408	1,40,800	1,34,000	1,39,600
ACCOUNT V.—POLICE ...				
{ Non-voted	35,511	43,100	46,100	46,600
{ Voted	8,02,942	8,56,500	8,41,900	9,17,400
ACCOUNT VI.—EDUCATION ...	6,17,708	8,54,000	8,60,000	9,19,200
ACCOUNT VII.—MEDICAL ...				
{ Non-voted	35,899	45,500	38,300	41,500
{ Voted	5,08,924	4,54,100	4,70,800	4,78,500
ACCOUNT VIII.—PUBLIC HEALTH ...				
{ Non-voted	23,760	26,600	1,32,400	1,03,400
{ Voted	1,19,393	1,43,600	1,16,800	1,56,700
ACCOUNT IX.—OTHER EXPENDITURE HEADS ...				
{ Non-voted	46,355	39,100	39,700	36,800
{ Voted	4,56,222	4,78,500	4,71,600	4,61,100
TOTAL ...	37,28,594	41,03,000	42,30,000	43,58,000
Non-voted	2,38,948	2,73,000	3,74,000	3,42,000
Voted	31,81,446	38,30,000	38,56,000	40,16,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	47,205	49,500	58,000	64,400
IRRIGATION	73	70,000	100	...
INTEREST ON ORDINARY DEBT ...	6,32,546	6,16,000	8,51,000	8,38,000
CURRENCY	9,485	8,500	20,000	10,000
CIVIL WORKS	9,951	10,500	10,500	65,000
TERRITORIAL AND POLITICAL PEN- SIONS	52,21,954	58,54,000	57,16,400	56,13,000
SUPERANNUATION ALLOWANCES AND PENSIONS	50,817	55,000	51,000	51,000
STATIONERY AND PRINTING	21,352	19,500	31,000	...
REFUNDS	2,79,025	2,94,000	3,19,000	3,19,000
	1,127	5,000	4,500	3,400
	99,666	1,11,000	98,500	92,000
	26,149	30,000	1,01,000	20,200
TOTAL ...	63,99,350	71,23,000	72,61,000	70,76,000
<i>Non-voted</i> ...	8,14,332	8,12,000	10,42,000	10,46,000
<i>Voted</i> ...	55,85,018	63,11,000	62,19,000	60,30,000
GRAND TOTAL ...	1,01,27,944	1,12,26,000	1,14,91,000	1,14,34,000
<i>Non-voted</i> ...	10,53,280	10,85,000	14,16,000	13,88,000
<i>Voted</i> ...	90,74,664	1,01,41,000	1,00,75,000	1,00,46,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

A. 1 (2).—OTHER CHARGES

TOTAL FOR CHARGES OF ADMINISTRATION

A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D.

A. 3.—LAND RECORDS:

A. 3 (1).—PAY OF ESTABLISHMENTS

A. 3 (2).—OTHER CHARGES

TOTAL FOR LAND RECORDS

TOTAL FOR LAND REVENUE

B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS

B. 2.—PAY OF ESTABLISHMENTS:

B. 3.—OTHER CHARGES

TOTAL FOR EXCISE

13,847	14,900	13,700	14,700
6,823	8,900	8,200	9,200
20,870	23,800	21,900	23,900
—3,500	—3,500	—3,500	—3,500
30,344	31,900	32,600	31,900
5,214	4,000	4,000	4,000
35,558	35,900	36,600	35,900
52,728	56,200	55,000	56,300
2,90,000	2,90,000	3,34,000	3,12,000
8,793	9,600	9,900	10,400
41,927	56,000	45,600	51,400
3,40,720	3,55,600	3,89,500	3,73,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
C.—STAMPS				
C. 1.—PAY OF ESTABLISHMENTS...	827	840	700	700
C. 2.—OTHER CHARGES ...	7,455	13,160	7,800	7,600
TOTAL FOR STAMPS ...	8,282	14,000	8,300	8,300
D.—FOREST :				
D. 1.—PAY OF ESTABLISHMENTS	...	...	1,000	6,100
D. 2.—OTHER CHARGES ...	...	...	...	4,000
TOTAL FOR FOREST ...	...	...	1,000	10,100
E.—REGISTRATION :				
E. 1.—PAY OF ESTABLISHMENTS	5,694	5,000	3,900	4,000
E. 2.—OTHER CHARGES ...	35	100	100	100
TOTAL FOR REGISTRATION ...	5,729	5,100	4,000	4,100
TOTAL ACCOUNT I ...	4,07,459	4,30,900	4,57,800	4,52,600
ACCOUNT II.—GENERAL ADMINISTRATION :				
A.—CHIEF COMMISSIONER :				
A. 1.—PAY OF OFFICERS } Non-voted	44,200	44,200	36,000	37,000
A. 1.—PAY OF OFFICERS } Voted	8,240	11,560	8,700	12,000
A. 2.—PAY OF ESTABLISHMENTS	31,503	36,500	38,200	37,600
A. 3.—ALLOWANCES, HONORARIA, ETC. } Non-voted	7,508	7,100	7,100	7,100
A. 3.—ALLOWANCES, HONORARIA, ETC. } Voted	9,120	9,500	9,800	9,800
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	537	...	600	600
TOTAL FOR CHIEF COMMISSIONER ...	1,01,108	1,08,860	1,00,400	1,04,100
B.—LEGISLATIVE BODIES :	4,845	...	...	...
C.—FINGER-PRINT BUREAU ...	5,616	6,400	6,400	6,400
D.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT ...	5,338	5,340	5,300	5,300
E.—DISTRICT ADMINISTRATION :				
E. 1.—PAY OF OFFICERS } Non-voted	14,029	30,600	37,000	28,300
E. 1.—PAY OF OFFICERS } Voted	46,786	43,400	41,700	54,800
E. 2.—PAY OF ESTABLISHMENTS	85,309	1,01,500	95,900	97,200
E. 3.—ALLOWANCES, HONORARIA, ETC. } Non-voted	980	2,200	2,800	2,900
E. 3.—ALLOWANCES, HONORARIA, ETC. } Voted	11,926	8,600	12,000	12,200
E. 4.—CONTINGENCIES ...	33,503	39,900	37,500	37,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
E. 6.—DEDUCT—RECOVERIES :	—460	...	...	...
TOTAL FOR DISTRICT ADMINISTRATION ...	1,92,073	2,26,200	2,27,500	2,33,500
TOTAL ACCOUNT II ...	3,08,980	3,46,800	3,39,600	3,49,300
Non-voted ...	72,870	90,500	90,500	82,900
Voted ...	2,36,110	2,56,300	2,49,100	2,66,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE:				
A.—HIGH COURTS AND CHIEF COURTS	36,000	36,000	36,000	44,200
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS ... ..	...	...	6,700	2,400
B. 2.—OTHER CHARGES	12,955	9,000	6,600	6,600
TOTAL FOR LAW OFFICERS ..	12,955	9,000	13,300	9,000
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS <i>{ Non-voted</i>	21,514	22,700	24,600	27,900
<i>{ Voted</i>	38,477	43,380	36,500	34,900
C. 2.—PAY OF ESTABLISHMENTS... ..	45,607	47,500	49,000	50,600
C. 3.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	984	...	500	700
C. 4.—OTHER CHARGES <i>{ Non-voted</i>	255	3,400	100	100
<i>{ Voted</i>	12,526	13,300	13,400	12,700
TOTAL FOR CIVIL AND SESSIONS COURTS ...	1,19,363	1,30,280	1,24,100	1,26,900
D.—COURT OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS	11,746	13,240	16,300	13,800
D. 2.—PAY OF ESTABLISHMENTS	9,510	11,210	12,300	12,400
D. 3.—OTHER CHARGES	1,723	1,670	2,000	1,900
TOTAL FOR COURT OF SMALL CAUSES ...	22,979	26,120	30,600	28,100
E.—CRIMINAL COURTS	45,936	40,000	40,000	45,000
TOTAL ACCOUNT III	2,37,233	2,41,400	2,44,000	2,53,200
	<i>Non-voted</i>	22,753	26,100	25,200
	<i>Voted</i>	2,14,480	2,15,300	2,18,800
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
A. 2.—PAY OF ESTABLISHMENTS	27,551	30,500	29,800	29,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,238	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES	79,084	88,800	89,300	88,300
A. 5.—CONTINGENCIES	6,534	6,500	2,500	6,500
TOTAL FOR JAILS	1,19,207	1,32,100	1,27,900	1,30,900
B.—JAIL MANUFACTURE	8,880	10,500	8,500	10,500
C.—ENGLISH CHARGES (HIGH COMMIS- SIONER) ON STORES	90	...	...	...
D.—LOSS OR GAIN BY EXCHANGE	31	...	...	...
TOTAL ACCOUNT IV	1,28,208	1,42,600	1,36,400	1,41,400
	<i>Non-voted</i>	1,800	1,800	1,800
	<i>Voted</i>	1,26,408	1,40,800	1,34,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	28,799	33,600	36,100	36,600
A. 2.—PAY OF ESTABLISHMENTS...	12,777	12,800	12,800	13,400
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,57,471	5,12,000	4,88,600	5,54,100
A. 4.—OTHER CHARGES	37,020	...	29,500	29,500
	6,713	7,800	8,800	8,800
	2,26,624	2,64,100	2,48,300	2,49,000
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC. ...	7,69,403	8,32,300	8,25,300	8,92,600
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT...	66,100	65,200	65,000	68,700
C.—POLICE TRAINING SCHOOLS ...	2,950	2,400	2,700	2,700
TOTAL ACCOUNT V ...	8,38,453	8,99,900	8,93,000	9,64,000
	<i>Non-voted</i> ...	85,511	43,400	46,100
	<i>Voted</i> ...	8,02,942	8,56,500	8,46,900
			46,100	46,600
			8,46,900	9,17,400
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY ...				
	85,000	85,000	85,000	85,000
B.—ARTS COLLEGES :				
B. 1.—PAY OF OFFICERS ...	...	...	3,000	5,400
B. 2.—PAY OF ESTABLISHMENTS ...	...	...	3,600	1,200
B. 3.—OTHER CHARGES ...	...	...	10,000	10,000
TOTAL FOR ARTS COLLEGES ...	...	...	16,600	16,600
C.—GOVERNMENT PROFESSIONAL COLLEGES :				
C. 1.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	...	...	7,900	7,900
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. ...	...	...	2,200	2,200
TOTAL FOR GOVERNMENT PROFESSIONAL COLLEGES ...	...	...	10,100	10,100
D.—GRANTS-IN-AID TO NON-GOVERN- MENT ARTS COLLEGES ...				
	87,432	93,000	1,14,000	1,18,400
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF OFFICERS ...	9,791	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS...	37,473	40,570	41,500	43,900
E. 3.—OTHER CHARGES ...	13,078	20,090	27,300	30,500
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS ...	60,342	70,660	78,800	84,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—contd.				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
F. 1.—RECURRING GRANTS ...	1,43,728	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	22,774	50,000	67,400	86,600
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...	1,66,502	1,90,000	2,07,400	2,26,600
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION ...	42,247	48,700	94,300	55,900
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS ...	20,744	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS ...	1,02,053	81,500	1,28,800	1,86,400
I. 2.—NON-RECURRING GRANTS ...	...	4,000	25,400	23,900
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION ...	1,02,053	85,500	1,54,200	2,10,300
J.—OTHER CHARGES	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:				
K. 1.—PAY OF ESTABLISHMENTS...	6,301	7,360	14,900	20,300
K. 2.—OTHER CHARGES ...	7,779	8,740	19,600	21,400
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS ...	14,080	16,100	34,500	41,700
L.—GENERAL:				
L. 1.—INSPECTION:				
L. 1 (1).—PAY OF OFFICERS, ...	7,605	12,560	12,500	13,100
L. 1 (2).—PAY OF ESTABLISHMENTS ...	7,495	7,900	10,100	10,400
L. 1 (3).—OTHER CHARGES ...	3,271	3,500	5,000	4,600
TOTAL FOR INSPECTION ...	18,372	23,960	27,600	28,100
L. 2.—SCHOLARSHIPS ...	15,431	20,000	16,000	20,000
L. 3.—MISCELLANEOUS:				
L. 3 (1).—PAY OF ESTABLISHMENTS ...	...	...	2,000	3,000
L. 3 (2).—OTHER CHARGES ...	4,505	4,700	8,500	10,100
TOTAL FOR MISCELLANEOUS ...	4,505	4,700	10,500	13,100
TOTAL FOR GENERAL ...	38,308	48,660	54,100	61,200
M.—ADDITIONAL EXPENDITURE INVOLVED IN 5 YEAR PROGRAMME FOR EDUCATION ...	...	2,05,380	...	...
TOTAL ACCOUNT VI ...	6,17,708	8,54,000	8,60,000	9,19,200

	Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	32,714	39,500	35,000	38,800
{ Non-voted				
{ Voted ...	19,055	20,540	20,100	20,000
A. 2.—PAY OF ESTABLISHMENTS...	4,199	4,800	4,700	5,000
A. 3.—ALLOWANCES				
AND CON- { Non-voted ...	3,185	6,000	2,700	2,400
TINGENCIES { Voted ...	4,179	5,750	5,000	5,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
A. 5.—DEDUCT—CONTRIBUTIONS, ETC. ...	-5,400	-4,500	-5,400	...
TOTAL FOR MEDICAL ESTABLISHMENT ...	57,932	72,180	62,700	72,400
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	9,491	9,980	10,700	10,800
B. 2.—PAY OF ESTABLISHMENTS...	4,508	4,840	5,300	5,300
B. 3.—ALLOWANCES, ETC. ...	1,542	2,030	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS ...	21,147	19,500	24,500	23,000
B. 5.—OTHER EXPENSES ...	39,237	37,000	40,000	40,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS ...	15,170	10,670	13,700	13,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	14,870	6,000	6,000	6,000
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS ...	-350	-350	-300	300
TOTAL FOR HOSPITALS AND DISPENSARIES ...	1,05,615	89,670	1,01,900	1,00,500
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES ...	3,70,500	3,29,500	3,29,500	3,29,500
D.—MEDICAL COLLEGES AND SCHOOLS	10,776	8,250	14,800	17,900
TOTAL ACCOUNT VII ...	5,44,823	4,99,600	5,08,900	5,20,300
Non-voted	35,899	45,500	38,300	41,800
Voted	5,08,924	4,54,100	4,70,600	4,78,500
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	21,106	24,000	22,200	22,300
{ Non-voted				
{ Voted ...	...	6,600	...	...
A. 2.—PAY OF ESTABLISHMENTS...	...	600	6,000	6,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
{ Non-voted				
{ Voted ...	...	...	...	6,000
A. 4.—OTHER CHARGES	2,654	2,600	1,900	1,800
{ Non-voted				
{ Voted ...	...	...	600	600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT ...	23,760	33,800	31,900	37,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—concl'd.				
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ...	...	...	1,07,700	78,700
<i>Non-voted</i> ...	...	...	...	...
<i>Voted</i> ...	98,884	1,00,000	1,20,000	1,17,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF ESTABLISHMENTS...	3,478	3,150	3,600	3,700
C. 2.—GRANTS-IN-AID TO LOCAL BODIES ...	...	17,000	...	...
C. 3.—OTHER CHARGES ...	12,075	13,750	13,300	12,800
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...	15,553	33,900	16,900	16,500
D.—BACTERIOLOGICAL LABORATORY :				
D. 1.—PAY OF ESTABLISHMENTS...	...	...	3,800	3,800
D. 2.—OTHER CHARGES ...	5,156	2,500	6,200	6,200
D. 3.—DEDUCT—RECOVERIES ...	...	...	-7,500	...
TOTAL FOR BACTERIOLOGICAL LABORATORY...	5,156	2,500	2,500	10,000
TOTAL ACCOUNT VIII ...	1,43,153	1,70,200	2,79,000	2,60,100
<i>Non-voted</i> ...	23,760	26,600	1,32,400	1,03,400
<i>Voted</i> ...	1,19,393	1,43,600	1,46,600	1,56,700
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL ...	6,199	5,000	5,000	5,000
B.—ECCLESIASTICAL :				
B. 1.—PAY OF OFFICERS ...	15,080	16,600	18,300	18,300
B. 2.—PAY OF ESTABLISHMENTS...	366	300	3,500	3,500
B. 3.—GRANTS-IN-AID ...	2,200	1,700	...	...
B. 4.—OTHER CHARGES ...	4,411	4,200	4,100	4,000
B. 5.—DEDUCT—RECOVERIES ...	-1,200	-1,200	-1,200	-1,200
TOTAL FOR ECCLESIASTICAL ...	20,857	21,600	24,700	24,600
C.—POLITICAL :				
C. 1.—PAY OF OFFICERS ...	...	7,800	5,400	...
C. 2.—PAY OF ESTABLISHMENTS...	...	500	400	...
C. 3.—OTHER CHARGES ...	1,418	2,200	2,200	1,700
TOTAL FOR POLITICAL ...	1,418	10,500	8,000	1,700
D.—AGRICULTURE :				
D. 1.—PAY OF OFFICERS ...	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS...	7,693	10,190	10,900	11,400
D. 3.—GRANTS-IN-AID ...	29,568	5,770	24,200	24,200
<i>Non-voted</i> ...	1,448	1,500	1,500	1,500
<i>Voted</i> ...	9,398	9,900	10,000	12,400
D. 4.—OTHER CHARGES ...	...	...	...	...
D. 5.—DEDUCT—RECOVERIES ...	-3,543	-3,500	-3,500	...
<i>Non-voted</i> ...	...	...	...	...
<i>Voted</i> ...	-1,239	-1,260	-1,300	...
TOTAL FOR AGRICULTURE ...	52,325	31,600	50,800	58,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE				
HEADS—contd				
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS...	2,374	2,660	13,500	14,100
E. 2.—GRANTS-IN-AID ...	7,193	7,000	...	...
E. 3.—OTHER CHARGES ...	2,266	2,340	10,400	1
E. 4.— <i>DEDUCT</i> —RECOVERIES ...	...	...	- 17,900	...
TOTAL FOR INDUSTRIES ...	11,833	12,000	6,000	25,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	1,200	1,500	2,000	2,400
F. 1 (2).—OTHER CHARGES	761	...	900	1,100
TOTAL FOR INSPECTOR OF BOILERS ...	1,961	1,500	2,900	3,500
F. 2.—INSPECTOR OF FACTORIES				
	263	...	300	300
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	2,224	1,500	3,200	3,800
G.—CIVIL WORKS—GRANTS-IN-AID ...	38,532	...	35,000	...
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID ...	2,78,049	3,53,000	3,00,000	3,13,000
H. 2.—OTHER EXPEN- DITURE. { <i>Non-voted</i> ...	17,175	...	...	...
{ <i>Voted</i> ...	73,282	82,400	78,600	66,300
TOTAL FOR MISCELLANEOUS CHARGES ...	3,68,506	4,35,400	3,78,600	3,79,300
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES ...	510	...	...	...
J.—LOSS OR GAIN BY EXCHANGE ...	173	...	...	...
TOTAL ACCOUNT IX ...	5,02,577	5,17,600	5,11,300	4,97,900
	<i>Non-voted</i> 46,355	<i>39,100</i>	<i>39,700</i>	<i>36,800</i>
	<i>Voted</i> 4,56,222	<i>4,78,500</i>	<i>4,71,600</i>	<i>4,61,100</i>

III. DETAILS of the foregoing :—

NUMBERS.
1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE**A.—LAND REVENUE :****A. 1.—CHARGES OF ADMINISTRATION :****A. 1 (1).—PAY OF ESTABLISHMENTS :**

28 28 Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) ...

— — Temporary establishment ...

— — Leave salary ...

28 28

TOTAL ...

	13,600	12,500
	1,000	1,900
	300	300
TOTAL	13,847	14,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.					
A.—LAND REVENUE—cont'd.					
A. 1 (2).—OTHER CHARGES :					
Travelling and other allowances...		6,823	8,900	8,200	9,200
A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P. W. D.					
		—3,500	—3,500	—3,500	—3,500
A. 3.—LAND RECORDS :					
A. 3 (1).—PAY OF ESTABLISH- MENTS :					
102	102	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100)		1,400	31,400
—	—	Leave salary		500	500
102	102	TOTAL ...		30,344	31,900
A. 3 (2).—OTHER CHARGES :					
Travelling and other allowances ...			2,000		2,000
Miscellaneous			2,000		2,000
TOTAL ...		5,214	4,000	4,000	4,000
B.—EXCISE :					
B. 1.—ASSIGNMENTS AND COM- PENSATIONS :					
Assignment to the Punjab Govern- ment for loss of still-head duty			2,90,000		2,90,000
Assignment to the United Pro- vinces Government for loss of still head duty ... ..			...		22,000
TOTAL ...		2,90,000	2,90,000	3,34,000	3,12,000
B. 2.—PAY OF ESTABLISHMENTS :					
5	7	Inspectors and clerks (at rates varying from Rs. 85 to Rs. 300).		,100	9,800
—	—	Leave salary		500	600
5	7	TOTAL ...		8,793	10,400
B. 3.—OTHER CHARGES :					
House-rent and other allowances ...			2,000		2,300
Miscellaneous			2,000		2,500
Cost of opium sold in Excise Department			52,000		46,600
TOTAL ...		41,927	56,000	45,600	51,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs	Rs.	Rs.	Rs.	
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>consolid.</i>						
C.—STAMPS :						
NON-JUDICIAL.						
Superintendence.						
District establishment—						
C. 1.—PAY OF ESTABLISHMENTS :						
3	2	Stampers and clerks ...	827	840	700	700
C. 2.—OTHER CHARGES :						
		Allowances, etc. ...		300	...	...
		Contingencies—Miscellaneous ...		2,960		2,200
		Establishment charges payable to, etc.—				
		Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Depot ...		3,500		...
		Charges for sale of stamps—Discount on sale of stamps... ..		4,000		4,000
JUDICIAL.						
		Establishment charges payable to, etc.—				
		Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Stamp Depot ...		1,000		...
		Charges for sale of stamps—				
		Discount on sale of stamps ...		1,300		1,300
		Discount on plain paper... ..		100		100
		TOTAL ...	7,455	13,160	7,600	7,600
D.—FOREST :						
D. 1.—PAY OF ESTABLISHMENTS :						
		Additional Establishments		...		(a) 4,000*
		Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun ...		...		2,100
		Total ...	...	...	1,000	6,100
D. 2.—OTHER CHARGES :						
		Miscellaneous ... ..		...		(a) 4,000*
E.—REGISTRATION :						
E. 1.—PAY OF ESTABLISHMENTS :						
3	3	3 Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 100)		4,800		3,800
—	—	Leave salary		200		200
3	3	TOTAL ...	5,694	5,000	3,900	4,000
E. 2.—OTHER CHARGES :						
		Miscellaneous	35	100	100	100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 540, paragraph 28.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION.						
A.—CHIEF COMMISSIONER :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Commissioner (3,000) ...		36,000		37,000
—	—	Leave salary ...		8,200		9,000
1	1	Registrar (450—650) ...		8,720		9,000
—	—	Leave salary ...		2,840		3,000
		Non-voted ...	44,200	44,200	36,000	37,000
		Voted ...	8,240	11,560	8,700	12,000
2	2	TOTAL ...	52,440	55,760	44,700	49,000
A. 2.—PAY OF ESTABLISHMENTS :						
17	17	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		31,150		34,100
11	12	Servants (at rates varying from Rs. 15 to Rs. 30) ...		2,350		2,500
—	—	Leave salary ...		3,000		1,000
28	29	TOTAL ...	31,503	36,500	38,200	37,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances ...		4,100		4,100
				500		800
		House rent and other allowances ...		3,000		3,000
				100		100
		Purchase and repair of tents and furniture ...		500		500
		Miscellaneous ...		8,400		8,400
		Non-voted ...	7,508	7,100	7,100	7,100
		Voted ...	9,120	9,500	9,500	9,800
		TOTAL ...	16,628	16,600	16,900	16,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. ...	537	...	600	600
B.—LEGISLATIVE BODIES :						
		Election for Indian and Provincial Legis- lature ...	4,845	...	...	...
C.—FINGER-PRINT BUREAU :						
2	2	Stenographer and translator (at rates varying from Rs. 100 to Rs. 250) ...		5,600		5,600
—	—	Leave salary ...		800		800
2	2	TOTAL ...	5,616	6,400	6,400	6,400
D.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT :						
		Amount paid for Local Fund Audit charges ...	5,338	5,340	5,300	5,300

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
E.—DISTRICT ADMINISTRATION :						
E. 1.—PAY OF OFFICERS :						
1	1	Deputy Commissioner (1,800— 2,500) ...		24,400		24,900
—	—	Additional District Magistrate... ..		3,200		...
—	—	Leave salary		3,000		3,400
1	1	Additional District Magistrate		7,820		10,000
—	—	One Extra Assistant Com- missioner ... ..		...		(a)7,000*
3	3	Extra Assistant Commissioners (250—850)		29,780		31,900
1	1	Tahsildar		2,800		2,900
—	—	Leave salary		3,000		3,000
		<i>Non-voted</i>	14,029	30,600	37,000	28,300
		<i>Voted</i>	46,786	43,400	41,700	54,800
6	6	TOTAL	60,815	74,000	78,700	83,100
E. 2.—PAY OF ESTABLISHMENTS :						
—	—	Two Clerks ... ..		...		(a) 1,600*
153	156	Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 350)		94,000		88,600
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		5,500		5,000
153	156	TOTAL	85,309	1,01,500	95,900	97,200
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 200 6,000		{ 800 6,000
		House-rent and other allowances		{ 2,000 2,600		{ 2,100 6,200
		<i>Non-voted</i>	980	2,200	2,800	2,900
		<i>Voted</i>	11,928	8,600	12,000	12,200
		TOTAL	12,908	10,800	14,800	15,100
E. 4.—CONTINGENCIES :						
		Petty supplies		5,300		5,300
		Service postage and telegram charges		9,000		9,000
		Rents, rates and taxes		3,200		3,200
		Other contingencies		22,400		20,000
		TOTAL	33,503	39,900	37,500	37,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. ... ..	...	...	600	600
E. 6.—DEDUCT—RECOVERIES :						
		On account of $\frac{1}{4}$ pay of the Secretary, Municipal Committee, paid by the Municipal Committee	-460	...	...	...

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 28—30, paragraph 36.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—contd.						
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			984	...	500	700
C. 4.—OTHER CHARGES :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				3,300		...
		<i>Travelling allowances</i>		100		100
		<i>Travelling and other allowances</i>		1,350		1,500
		<i>Miscellaneous</i>		11,950		11,200
		<i>Non-voted</i>	255	3,400	100	100
		<i>Voted</i>	12,526	13,800	13,400	12,700
		TOTAL	12,781	16,700	13,500	12,800
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (300—850)		7,740		8,300
1	1	Registrar (250—850)		4,500		4,700
—	—	Leave salary		1,000		800
2	2	TOTAL	11,746	13,240	16,300	13,800
D. 2.—PAY OF ESTABLISHMENTS :						
27	28	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 125)		10,290		11,400
—	—	Temporary establishment		420		500
—	—	Leave salary		500		500
27	28	TOTAL	9,510	11,210	12,300	12,400
D. 3.—OTHER CHARGES :						
		<i>Travelling and other allowances</i>		290		300
		<i>Miscellaneous</i>		1,380		1,600
		TOTAL	1,723	1,670	2,000	1,900
E.—CRIMINAL COURTS :						
		<i>Travelling and other allowances</i>		5,000		6,000
		<i>Diet and road money...</i>		35,000		39,000
		TOTAL	45,936	40,000	40,000	45,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.						
A.—JAILS :						
A. 1.—PAY OF OFFICERS :						
—	—	<i>Jail duty allowance to Civil Surgeon</i>	1,800	1,800	1,800	1,800

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—contd.						
A.—JAILS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
67	67	Jailor, assistant jailors, warders, etc. (at rates varying from Rs. 16 to Rs. 400)		24,300		23,800
—	—	Temporary establishment		1,000		1,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to Rs. 150)		3,200		3,000
—	—	Leave salary		2,000		2,000
69	69	TOTAL	27,551	30,500	29,800	29,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
Travelling and other allowances						
			4,238	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES :						
Dietary charges						
				40,000		40,000
Other petty supplies						
				45,300		40,300
Grant of daily wages to prisoners for extra work						
				3,500		8,000
		TOTAL	79,084	88,800	89,300	88,300
A. 5.—CONTINGENCIES :						
Miscellaneous						
			6,534	6,500	2,500	6,500
B.—JAIL MANUFACTURE :						
Purchase of raw materials						
				10,000		10,000
Miscellaneous						
				500		500
		TOTAL	8,880	10,500	8,500	10,500
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			90	...	...	...
D.—LOSS OR GAIN BY EXCHANGE						
			31	...	...	...
ACCOUNT V.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :						
A. 1. PAY OF OFFICERS :						
2	2	Superintendent and Additional Superintendent (650—1,500)		31,400		29,200
—	—	Leave salary		1,200		1,400
1	1	Assistant Superintendent		3,000		6,000
2	2	Deputy Superintendents (250—700)		12,300		12,900
—	—	Leave salary		500		500
		<i>Non-voted</i>	28,798	35,600	36,100	36,600
		<i>Voted</i>	12,777	12,800	12,800	13,400
5	5	TOTAL	41,575	48,400	48,900	50,000
A. 2.—PAY OF ESTABLISHMENTS :						
48	49	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300)		92,400		98,400
1421	1565	Head constables and constables (at rates varying from Rs. 18 to Rs. 40)		3,48,000		3,82,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE—contd.					
A. 2.—PAY OF ESTABLISHMENTS—					
<i>contd.</i>					
30	32	Mounted head constables and constables (at rates varying from Rs. 18 to Rs. 40) ...		7,300	7,700
—	—	Additional police ...	54,440		14,300
—	—	Revision of the pay of the upper and lower subordinates in the Police Departments ...			(a) 25,000*
—	—	Leave salary ...	9,860		25,000
1,499	1,646	TOTAL ...	4,57,471	5,12,000	4,83,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
					1,200
		Clothing and equipment grant ...			(a) 1,900*
		Grant for Police clothing and equipment ...			27,000
		<i>Non-voted</i> ...		1,200	1,200
		<i>Voted</i> ...	37,020	29,500	29,500
		TOTAL ...	37,020	30,700	30,700
A. 4.—OTHER CHARGES :					
		Travelling allowance ...		1,200	1,200
				18,400	22,400
		House-rent and other allowances..		6,600	6,600
				1,60,300	1,60,400
		Clothing of police ...		26,280	
		Other petty supplies ...		14,000	14,000
		Service postage and telegram charges		4,000	5,000
		Rents, rates and taxes ...		5,250	6,000
		Other contingent charges ...		35,870	41,200
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...			1,000
		<i>Non-voted</i> ...	6,713	7,800	8,800
		<i>Voted</i> ...	2,26,624	2,64,100	2,49,000
		TOTAL ...	2,33,337	2,71,900	2,57,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT :					
		Establishment charges paid to the Punjab Government for Railway Police, Delhi ...	66,100	65,200	65,000
					68,700
C.—POLICE TRAINING SCHOOLS ...					
			2,950	2,400	2,700
					2,700

* (a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 20-21, paragraph 29.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY				
	85,000	85,000	85,000	85,000
B.—ARTS COLLEGES:				
B. 1.—PAY OF OFFICERS:				
Professors			3,000	(a) 5,400*
B. 2.—PAY OF ESTABLISHMENTS:				
Teachers... ..			3,600	(a) 1,20)*
B. 3.—OTHER CHARGES:				
Building and Equipment ...			10,000	(a) 10,000*
C.—GOVERNMENT PROFESSIONAL COLLEGES:				
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Grants-in-aid to Training Colleges ...			7,900	7,900
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to the Punjab Government for training of Delhi students in Training College, Lahore ...			2,200	2,200
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Grants-in-aid to Non-Government Arts Colleges		93,000		96,400
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring) ...				(a) 20,000*
Total ...	87,432	93,000	1,14,000	1,16,400
E.—GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—PAY OF OFFICERS:				
1 1 Head Master (650—800) ...		9,600		9,600
— — Leave salary		400		400
1 1 Total ...	9,791	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS:				
35 37 Masters and teachers (at rates varying from Rs. 25 to Rs. 190) ...		35,940		38,000
10 12 Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 90) ...		3,830		4,000
— — Temporary Establishments ...				1,000
— — Leave salary		800		900
45 49 Total ...	37,473	40,570	41,500	43,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
E. 3.—OTHER CHARGES :				
Travelling and other allowances ...		470		1,000
Petty supplies		2,710		2,700
Miscellaneous		12,910		2,800
Total ...	13,078	20,090	27,300	30,500
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS :				
Grants-in-aid to secondary schools for boys and girls ...	1,43,728	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS :				
Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year over the allotment in the Budget ... ..		...		(a) 28,800*
Building grant to Secondary Schools ... ..		...		(a) 7,200*
Equipment grant to Secondary Schools ... ..		...		(a) 800*
Building and furniture grant		50,000		50,000
Total ...	22,774	50,000	67,400	86,000
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :				
Payment in support of Municipal and Local Schools		48,700		48,700
Construction of a room for the District Board Middle School Chiragh, Delhi ... ..		...		(a) 1,500*
Raising of one of the District Board Middle Schools of Nangloi or Chiragh, Delhi, to the Anglo-Vernacular Middle Standard ... ..		...		(a) 2,200*
Imparting of agricultural education in one of the Middle Schools of Nangloi or Shahdara... ..		...		(a) 1,500*
Raising of 2 Lower Vernacular Middle Schools to the standard of Upper Vernacular Middle Schools ... ..		...		(a) 2,000*
Total ...	42,217	48,700	94,300	55,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para graph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :				
Grants-in aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		5,000		5,000
TOTAL	20,744	10,000	10,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS :				
Grants to local bodies for primary education		71,500		71,500
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education		10,000		10,000
Raising of ten Primary Schools to lower middle Schools ... ..		...		(a) 4,500*
For Night Schools ... ..		...		(a) 1,600*
For Compulsory Education in the District Board area ... ..		...		(a) 1,300*
For equipment grant in connection with the establishments of libraries for Primary and middle School ... ..		...		(a) 900*
For Primary Education for girls ... ..		...		(a) 1,700*
For appointment of 20 Additional teachers in District Board Primary Schools ... ..		...		(a) 4,900*
To Municipal Committee for free compulsory Education... ..		...		(a) 90,000*
TOTAL	1,02,053	81,500	1,28,800	1,86,400
I. 2.—NON-RECURRING GRANTS :				
Grants to Local bodies for Primary Education		4,000		4,000
Opening of 6 District Board Primary Schools ... ..		...		(a) 1,900*
Construction of 7 Buildings for District Board Primary Schools ... ..		...		(a) 15,000*
Construction of 2 Rooms for District Board Vernacular Middle Schools ... ..		...		(a) 3,000*
TOTAL ... ..	...	4,000	25,400	23,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
J.—OTHER CHARGES :				
Office expenses and miscellaneous ...	1,000	1,000	1,000	1,000
K.—GOVERNMENT—SPECIAL SCHOOLS:				
K. 1 PAY OF ESTABLISHMENTS :				
7 7 Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 190) ...		6,860		6,900
— — Opening of a post matric clerical class with 2 year's course ... ..		..		(a) 7,400*
— — Opening of a training School for male teachers with a Boarding house ... ..		..		(a) 3,300*
— — Starting of a Government Centre at a suitable place for the Manual training of the boys of Middle Classes ...		..		(a) 2,200*
— — Leave salary		500		500
7 7 TOTAL ...	6,301	7,360	14,900	20,300
K. 2.—OTHER CHARGES :				
Stipends to students		3,000		3,800
Miscellaneous		3,500		3,500
Amount paid to the Punjab Govern- ment for training Delhi students in Training College, Lahore ...		2,240		..
Opening of post Matric clerical classes with 2 year's course :				
Miscellaneous ... ..		..		(a) 6,100*
Opeing of a training School for male teachers with a Board- ing house :				
House rent and other allowances ... ..		..		(a) 3,300*
Miscellaneous ... ..		..		(a) 3,300*
Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes ...		..		(a) 1,400*
TOTAL ...	7,779	8,740	19,600	21,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.:	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION— <i>contd.</i>						
L.—GENERAL :						
L. 1.—INSPECTION :						
L. 1 (1).—PAY OF OFFICERS :						
2	2	Assistant Superintendent and inspector (200—350) and special pay to head master (900) per annum		10,560		11,100
—	—	Leave salary		2,000		2,000
<u>2</u>	<u>2</u>	TOTAL	<u>7,605</u>	<u>12,560</u>	<u>12,500</u>	<u>13,100</u>
L. 1 (2).—PAY OF ESTABLISHMENTS :						
13	13	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		7,320		7,500
—	—	Leave salary		580		600
—	—	Provision of additional staff and equipment in connection with inspection ... ..		...		(a) 2,300*
<u>13</u>	<u>13</u>	TOTAL	<u>7,496</u>	<u>7,900</u>	<u>10,100</u>	<u>10,400</u>
L. 1 (3).—OTHER CHARGES :						
		Provision of additional staff and equipment in connection with inspection ... ..		...		(a) 600*
		Travelling and other allowances		2,000		2,000
		Miscellaneous		1,500		2,000
		TOTAL	<u>3,271</u>	<u>3,500</u>	<u>5,000</u>	<u>4,600</u>
L. 2.—SCHOLARSHIPS :						
		In European school		3,000		3,000
		In Arts colleges		1,000		1,000
		In Secondary schools... ..		10,000		11,100
		In Primary schools		3,020		1,900
		In Special schools		2,500		2,500
		In Professional colleges		480		500
		TOTAL	<u>15,431</u>	<u>20,000</u>	<u>16,000</u>	<u>20,000</u>
L. 3.—MISCELLANEOUS :						
L. 3 (1).—PAY OF ESTABLISHMENTS :						
		Establishment of a text book committee for the Delhi Province ... ..		...		(a) 200*
		Scheme for the medical inspection of Schools ... ..		...		(a) 2,800*
		Total	<u>...</u>	<u>...</u>	<u>2,000</u>	<u>3,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—concl'd						
L.—GENERAL—cont'd.						
L. 3 (2).—OTHER CHARGES :						
		Miscellaneous		4,700		6,000
		Establishment of a text book committee for the Delhi Province—				
		House rent and other allowances				(a) 600*
		Miscellaneous				(a) 500*
		Scheme for the medical inspection of Schools—				
		House rent and other allowances				(a) 2,200*
		Miscellaneous				(a) 800*
		TOTAL	4,505	4,700	8,500	10,100
M.—ADDITIONAL EXPENDITURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION						
			...	2,05,380	...	...
ACCOUNT VII.—MEDICAL						
A.—MEDICAL ESTABLISHMENT :						
A. 1. PAY OF OFFICERS :						
1	1	Chief Medical Officer (1,750— 2,100)		24,100		23,400
—	1	Civil Surgeon, New Delhi		11,400		11,400
—	—	Leave salary		4,000		4,000
3	4	Assistant Surgeons (at rates vary- ing from Rs. 225 to Rs. 450)		19,540		19,700
—	—	Leave salary		1,000		900
		<i>Non-voted</i>	32,714	39,500	35,000	38,600
		<i>Voted</i>	19,055	20,540	20,100	20,000
4	6	TOTAL	51,769	60,040	55,100	59,400
A. 2.—PAY OF ESTABLISHMENTS :						
7	7	Sub-Assistant Surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 125)		4,690		4,800
—	—	Leave salary		200		200
7	—	TOTAL	4,199	4,890	4,700	5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 47-551, paragraph 3.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.					
A.—MEDICAL ESTABLISHMENT—contd.					
A. 3.—ALLOWANCES AND CONTINGENCIES :					
<i>Cost of passage granted under the Superior Civil Services Rules, 1924</i> ...			3,600		...
<i>Travelling allowances to officers</i> ...			600		600
<i>House-rent and other allowances</i> ...			1,800		1,800
<i>Conveyance allowance</i> ...			3,200		3,200
<i>Dietary charges and other miscellaneous supplies</i> ...			420		400
<i>Miscellaneous</i> ...			830		100
<i>Non-voted</i> ...		3,185	6,000	2,700	2,400
<i>Voted</i> ...		4,179	5,750	5,000	5,000
TOTAL ...		7,364	11,750	7,700	7,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc</i> ...		...	...	600	600
A. 5.—DEDUCT—CONTRIBUTIONS, ETC. :					
<i>Contribution towards pay of assistant surgeon recovered from Delhi Municipality</i> ...		-5,400	-4,500	-5,400	...
B.—HOSPITALS AND DISPENSARIES :					
B. 1.—PAY OF OFFICERS :					
2	2	Assistant Surgeons (225—450) ...	9,480		10,400
—	—	Leave salary ...	500		400
2	2	TOTAL ...	9,491	9,980	10,700
B. 2.—PAY OF ESTABLISHMENTS :					
7	7	Sub-assistant surgeons and compounders (at rates varying from Rs. 25 to Rs. 130) ...	4,340		4,800
—	—	Leave salary ...	500		500
7	7	TOTAL ...	4,508	4,840	5,300
B. 3.—ALLOWANCES, ETC. :					
<i>House-rent and other allowances</i> ...		1,542	2,030	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS ...					
		21,147	19,500	24,500	23,000
B. 5.—OTHER EXPENSES :					
<i>Miscellaneous</i> ...		39,237	37,000	40,000	40,000

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.				
B.—HOSPITALS AND DISPENSARIES— contd.				
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS :				
Grants to Medical Institutions ...	15,170	10,670	13,700	13,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. :				
Amount paid on account of New Delhi Combined Hospital ...	14,870	6,000	6,000	6,000
D. 8.—DEDUCT—AMOUNT DEBIT- ED TO OTHER DE- PARTMENTS :				
Cost of medicine supplied free ...	-350	-350	-300	-300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :				
Grant to the Municipal Com- mittee, Delhi, for an eye ward...		6,000		5,000
Grant-in-aid to Lady Hardinge Medical College ...		3,14,500		3,14,500
Grant to Imperial Delhi Municipal Committee for combined hospital		10,000		10,000
TOTAL ...	3,70,500	3,29,500	3,29,500	3,29,500
D.—MEDICAL COLLEGES AND SCHOOLS :				
Scholarships to students of Lady Hardinge Medical College ...		250		200
Amount paid on account of cost of tution of students for reading in Medical College, Lahore ...		8,000		17,700
TOTAL ...	10,773	8,250	14,800	17,900

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.						
A.—PUBLIC HEALTH ESTABLISHMENT:						
A. 1. PAY OF OFFICERS:						
1	1	Assistant Director of Public Health, New Delhi ...		21,000		19,300
—	—	Charge allowance ...		3,000		3,000
—	—	Sanitary Superintendent ...		6,600		...
		Non-voted ...	21,106	24,000	22,200	22,300
		Voted ...	...	6,600	...	...
1	1	TOTAL ...	21,106	30,600	22,200	22,300
A. 2.—PAY OF ESTABLISHMENTS:						
—	1	Sanitary Superintendent ...		...		6,000
—	1	Clerk ...		600		600
—	2	TOTAL ...	...	600	6,600	6,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. ...				600
		Grant-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer, Delhi Municipal Committee ...				(a) 6,000*
		Non-voted ...			600	600
		Voted ...			...	6,000
		TOTAL ...			600	6,600
A. 4.—OTHER CHARGES:						
		Motor car allowance ...	...	2,600	...	1,800
		House rent and other allowance ...	...	...	...	600
		Non-voted ...	2,654	2,600	1,900	1,800
		Voted ...	...	...	600	600
		TOTAL ...	2,654	2,600	2,500	2,400
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
		Grants to local bodies for Public Health purposes ...		50,000		78,700
		Grant to Municipal Committee Delhi ...		...		50,000
		Grant to Delhi Health School ...		6,000		17,000
		Grant to Imperial Delhi Committee towards Conservancy expenditure ...		44,000		6,000
		Non-voted ...	...	...	1,07,700	78,700
		Voted ...	98,684	1,00,000	1,20,000	1,17,000
		TOTAL ...	98,684	1,00,000	2,27,700	1,95,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 2, pages 59-60, paragraph 18.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—					
<i>contd.</i>					
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
C. 1.—PAY OF ESTABLISHMENTS:					
	Temporary establishment ...	3,478	3,150	3,600	3,700
C. 2.—GRANTS-IN-AID TO LOCAL BODIES:					
	Grants-in-aid to Municipalities and Local Bodies ...	...	17,000	...	...
C. 3.—OTHER CHARGES:					
	Travelling and other allowances ...		1,550		1,100
	Cost of medicine ...		1,300		1,000
	Miscellaneous ...		10,900		10,700
	TOTAL ...	12,075	13,750	13,300	12,800
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS:					
	1 Sub-Assistant Surgeon ...		...		2,000
	3 Laboratory Assistant ...		...		1,800
	TOTAL ...	...	...	3,800	3,800
D. 2.—OTHER CHARGES:					
	House rent and other allowances ...		...		600
	Miscellaneous ...		...		5,600
	Contribution towards the maintenance of the Bacteriological Laboratory ...		2,500		...
	TOTAL ...	5,156	2,500	6,200	6,200
D. 3.—DEDUCT—RECOVERIES:					
	Amount recoverable from Joint Water Board, Delhi ...	...	...	-7,500	...
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL ...					
		6,199	5,000	5,000	5,000
D.—AGRICULTURE:					
BOTANICAL AND OTHER PUBLIC GARDENS.					
D. 1.—PAY OF OFFICERS:					
	1 1 Superintendent of Gardens ...	9,000	9,000	9,000	9,000

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE					
HEADS— <i>contd.</i>					
D.—AGRICULTURE—<i>contd.</i>					
D. 3.—GRANTS-IN-AID :					
Grants to Local bodies for arbori- culture					
		23,868	1,250	19,700	19,700
D. 4.—OTHER CHARGES :					
<i>Travelling and other allowances...</i>					
		1,448	1,500	1,500	1,500
D. 5.—DEDUCT—RECOVERIES :					
<i>Share of pay of Superintendent of Gardens recovered from local bodies</i>					
		—3,543	—3,500	—3,500	...
PUBLIC EXHIBITION AND FAIRS.					
D. 4.—OTHER CHARGES					
		500	500	500	500
VETERINARY CHARGES.					
D. 2.—PAY OF ESTABLISHMENTS :					
5	5	Senior Veterinary Assistant, compounder, sweeper, etc. (at rates varying from Rs. 13 to Rs. 125)			
		4,841	4,890	5,400	6,000
5	5				
D. 3.—GRANTS-IN-AID :					
Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital					
		3,180	2,000	2,000	2,000
D. 4.—OTHER CHARGES :					
<i>Travelling allowance</i>					
			700		700
<i>Miscellaneous</i>					
			5,000		7,300
<i>Rewards</i>					
			...		100
TOTAL					
		7,268	5,700	5,800	8,100
D. 5.—DEDUCT—RECOVERIES :					
<i>Share of pay of Veterinary Assistant recovered from local bodies</i>					
		—1,239	—1,260	—1,300	...
Co-OPERATIVE CREDIT.					
D. 2.—PAY OF ESTABLISHMENTS :					
6	3	Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)			
			5,300		3,500
<i>Temporary establishments</i>					
			...		1,900
6	3	TOTAL			
		2,852	5,300	5,500	5,400
D. 3.—GRANTS-IN-AID :					
Grant to District Board ...					
		2,520	2,520	2,500	2,500
D. 4.—OTHER CHARGES :					
<i>Travelling allowance</i>					
			2,000		2,100
<i>Miscellaneous</i>					
			1,700		1,700
TOTAL					
		1,630	3,700	3,700	3,800

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE					
HEADS—contd.					
E.—INDUSTRIES :					
E. 1.—PAY OF ESTABLISHMENTS :					
1	14		2,480		13,700
			180		400
1	2				
2	16	2,374	2,660	13,500	14,100
		Total			
E. 2.—GRANTS-IN-AID :					
		7,193	7,000	...	...
E. 3.—OTHER CHARGES :					
			1,060		1,900
			480		900
			800		5,600
			...		2,500
		2,266	2,340	10,400	10,900
		Total			
E. 4.—DEDUCT—RECOVERIES :					
		...	...	—17,900	...
F.—OTHER MISCELLANEOUS DEPARTMENTS :					
F. 1.—INSPECTOR OF BOILERS :					
F. 1 (1).—PAY OF OFFICERS :					
		1,200	1,500	2,000	2,400
F. 1 (2).—OTHER CHARGES :					
					700
					200
					200
		781	...	900	1,100
		Total			
		283	...	800	300
F. 2.—INSPECTOR OF FACTORIES					
G.—CIVIL WORKS—GRANTS-IN-AID :					
		38,532	...	35,000	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE				
HEADS— <i>concl'd.</i>				
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID :				
Donation for charitable purposes...		3,000		3,000
Contributions ...		3,50,000		3,10,000
Total ...	2,78,049	3,53,000	3,00,000	3,13,000
d. 2.—OTHER EXPENDITURE :				
Charges on account of European vagrants ...		700		600
Rewards for the destruction of wild animals ...		50		100
Petty establishments ...		78,150		62,000
Rents, rates and taxes ...		3,500		3,600
<i>Non-noted</i> ...	<i>17,175</i>	...	...	...
Voted ...	73,282	82,400	78,600	66,300
Total ...	90,457	82,400	78,600	66,300
L.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES ...	510	...	...	...
J.—LOSS OR GAIN BY EXCHANGE ...	173	...	...	...

RECEIPTS.

I.—CUSTOMS ...	—9,276	...	...	...
II.—TAXES ON INCOME ...	11,20,091	10,41,500	11,45,500	10,95,500
V.—LAND REVENUE ...	4,15,152	4,10,500	4,14,400	4,14,400
VI.—EXCISE ...	8,59,172	8,48,360	8,13,700	8,55,100
VII.—STAMPS ...	8,23,605	8,01,200	8,21,300	8,25,300
IX.—REGISTRATION ...	43,757	47,400	46,300	46,300
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT ...	2,587	3,700	2,200	2,200
XVI.—INTEREST ...	18,124	17,420	17,200	16,900
XVII.—ADMINISTRATION OF JUSTICE ...	51,841	38,000	39,400	41,900
XVIII.—JAILS AND CONVICT SETTLE- MENTS ...	21,727	21,000	24,000	21,000
XIX.—POLICE ...	5,744	4,600	21,400	14,400
XXI.—EDUCATION ...	45,736	33,460	45,600	46,100
XXII.—MEDICAL ...	7,846	12,000	15,500	20,900
XXIII.—PUBLIC HEALTH ...	51	...	...	7,500
XXIV.—AGRICULTURE ...	6	...	...	4,800
XXV.—INDUSTRIES ...	...	...	1,000	15,400
XXVI.—MISCELLANEOUS DEPART- MENTS ...	11,601	12,200	10,200	10,200
XXVII.—CURRENCY ...	54	...	...	...
XXX.—CIVIL WORKS ...	6,82,954	6,50,500	6,74,000	7,06,000
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION ...	29,695	40,000	42,000	42,000
XXXIV.—STATIONERY AND PRINTING ...	1,774	2,900	2,400	2,400
XXXV.—MISCELLANEOUS ...	1,96,676	2,48,095	1,80,400	2,52,700
TOTAL ...	43,28,917	42,32,835	43,16,500	44,41,000

DEMAND No. 77.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fourteen Lakhs and Fifty-four Thousand Rupees.

Non-voted : One Lakh and Twenty-eight Thousand Rupees.

SUMMARY.				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	...	{	<i>Non-voted</i>	22,992	9,000	10,300	3,000
			Voted	2,34,673	2,55,300	2,41,400	2,53,000
ACCOUNT II.—GENERAL ADMINISTRATION	...	{	<i>Non-voted</i>	52,631	54,400	46,000	50,600
			Voted	1,04,052	1,18,600	1,09,200	1,17,000
ACCOUNT III.—POLICE	...	{	<i>Non-voted</i>	11,617	17,000	14,600	17,500
			Voted	3,64,772	3,59,400	3,51,400	3,68,500
ACCOUNT IV.—EDUCATION	...	{	<i>Non-voted</i>	5,204	600	600	600
			Voted	2,58,593	4,87,100	2,92,700	3,92,200
ACCOUNT V.—OTHER EXPENDI- TURE HEADS	...	{	<i>Non-voted</i>	55,864	65,000	45,500	56,300
			Voted	4,09,633	3,17,600	2,89,300	3,23,300
TOTAL	...			15,20,031	16,84,000	14,04,000	15,82,000
			<i>Non-voted</i>	1,48,308	1,46,000	1,17,000	1,28,000
			Voted	13,71,723	15,38,000	12,87,000	14,54,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.							
TAXES ON INCOME	...			8,846	12,000	9,500	10,600
INTEREST ON ORDINARY DEBT	...			12,83,133	11,00,000	13,60,400	12,99,400
CURRENCY	...			59,423	45,000	50,000	50,000
TERRITORIAL AND POLITICAL PEN- SIONS	...			392	400	100	100
SUPERANNUATION ALLOW- ANCES AND PENSIONS	...	{	<i>Non-voted</i>	...	6,200	...	...
			Voted	1,71,900	1,81,000	1,64,600	1,63,700
STATIONERY AND PRINTING	...			4,748	5,000	3,000	3,000
REFUNDS	...	{	<i>Non-voted</i>	13,203	17,400	20,200	20,200
			Voted	11,444	4,000	3,900	3,700
FOREST CAPITAL OUTLAY	...			...	...	...	...
TOTAL	...			15,53,089	13,71,000	16,12,000	15,51,000
			<i>Non-voted</i>	12,96,728	11,24,000	13,81,000	13,20,000
			Voted	2,56,361	2,47,000	2,31,000	2,31,000
GRAND TOTAL	...			30,73,120	30,55,000	30,16,000	31,33,000
			<i>Non-voted</i>	14,45,036	12,70,000	14,98,000	14,48,000
			Voted	16,28,084	17,85,000	15,18,000	16,85,000

SUB-HEADS under which the Grant will be accounted for on behalf of the
FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
A. 1.—PAY OF OFFICERS ...	9,109	6,450	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS ...	30,237	33,180	30,700	32,100
A. 3.—OTHER CHARGES ...	8,470	9,600	8,700	8,500
A. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM WARDS' ESTATES ...	—4,580	—6,450	—6,400	—6,700
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION ...	43,236	42,780	39,400	40,600
B.—LAND REVENUE—LAND RECORDS :				
B. 1.—PAY OF ESTABLISHMENTS...	60,070	61,800	61,500	61,800
B. 2.—OTHER CHARGES ...	7,127	5,840	6,000	6,700
TOTAL FOR LAND REVENUE—LAND RECORDS ...	67,197	67,640	67,500	68,500
C.—COMMISSION ON LAND REVENUE COLLECTIONS ...	11,616	12,500	12,500	12,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS ...	3,000	3,000	3,000	3,000
<i>Non-voted</i> ...				
<i>Voted</i> ...	5,081	5,080	5,100	5,100
E.—EXCISE :				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS ...	8,281	8,910	8,900	9,400
E. 1 (2).—PAY OF ESTABLISHMENTS ...	17,925	18,290	17,900	18,500
E. 1 (3).—OTHER CHARGES ...	11,701	12,000	11,500	12,300
TOTAL FOR EXCISE ...	37,907	39,200	38,300	40,200
F.—STAMPS :				
F. 1.—NON-JUDICIAL :				
F. 1 (1).—PAY OF ESTABLISHMENTS ...	567	700	600	700
F. 1 (2).—OTHER CHARGES ...	5,221	4,800	4,500	5,000
TOTAL FOR NON-JUDICIAL ...	5,788	5,500	5,100	5,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
F.—STAMPS—contd.				
F. 2.—JUDICIAL	1,519	1,700	1,900	1,700
TOTAL FOR STAMPS ...	7,307	7,200	7,000	7,400
G.—FORESTS :				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY AND WORKS { Non-voted... Voted..	19,992 31,455	6,000 30,000	7,300 34,200	... 37,300
G. 2.—ESTABLISHMENT :				
G. 2 (1).—PAY OF OFFICERS ...	5,641	7,630	7,900	8,600
G. 2 (2).—PAY OF ESTABLISHMENTS ...	16,082	18,370	16,500	18,600
G. 2 (3).—OTHER CHARGES ...	6,578	6,400	6,000	6,500
TOTAL FOR ESTABLISHMENT ...	28,281	32,400	30,400	33,700
MAJOR HEAD "8-A."				
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM REVENUE ... ..	...	6,500	4,000	4,800
TOTAL FOR FORESTS ...	79,728	83,900	75,900	75,800
H.—REGISTRATION :				
H. 1.—PAY OF ESTABLISHMENTS	2,132	2,500	2,500	2,500
H. 2.—OTHER CHARGES ...	461	500	500	400
TOTAL FOR REGISTRATION ...	2,593	3,000	3,000	2,900
TOTAL ACCOUNT I ...	2,57,665	2,64,300	2,51,700	2,56,000
Non-voted ...	22,992	9,000	10,300	3,000
Voted ...	2,34,673	2,55,300	2,41,400	2,53,000
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	682	740	600	700
A. 2.—OTHER CHARGES ...	2,228	2,700	2,400	2,900
TOTAL FOR CHIEF COMMISSIONER ...	2,910	3,440	3,000	3,600
B.—DISTRICT ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS { Non-voted Voted ...	47,141 16,587	43,640 20,560	37,500 19,800	42,600 20,200
B. 2.—PAY OF ESTABLISHMENTS	60,544	69,450	63,300	69,200
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted Voted ...	5,490 4,361	10,760 5,000	8,500 4,300	8,000 3,000
B. 4.—CONTINGENCIES ...	19,650	20,150	18,800	20,400
TOTAL FOR DISTRICT ESTABLISHMENT ...	1,53,773	1,69,560	1,52,200	1,64,000
TOTAL ACCOUNT II ...	1,56,683	1,73,000	1,55,200	1,67,600
Non-voted ...	52,631	51,400	46,000	50,600
Voted ...	1,04,052	1,18,600	1,09,200	1,17,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	10,432	14,300	11,100	13,800
<i>Non-voted</i>				
<i>Voted</i> ...	6,560	9,040	6,800	8,500
A. 2.—POLICE FORCE ...	2,52,731	2,54,830	2,52,000	2,56,700
A. 3.—OTHER ESTABLISHMENTS ...	10,758	11,600	10,900	14,000
A. 4.—ALLOWANCES, HONORARIA, ETC.	1,185	2,700	2,900	3,100
<i>Non-voted</i>				
<i>Voted</i> ...	49,351	44,900	46,000	46,600
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	45,372	39,030	38,700	42,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
TOTAL FOR DISTRICT POLICE ...	3,76,389	3,76,400	3,69,000	3,86,000
TOTAL ACCOUNT III ...	3,76,389	3,76,400	3,69,000	3,86,000
<i>Non-voted</i> ...	11,617	17,000	14,600	17,500
<i>Voted</i> ...	3,64,772	3,59,400	3,54,400	3,68,500
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS	587	600	600	600
<i>Non-voted</i>				
<i>Voted</i> ...	40,300	49,650	43,700	50,600
A. 2.—PAY OF ESTABLISHMENTS	8,084	9,280	8,500	11,400
A. 3.—OTHER CHARGES	4,617	...	...	...
<i>Non-voted</i>				
<i>Voted</i> ...	6,919	6,150	9,000	11,700
TOTAL FOR UNIVERSITY ...	60,507	65,680	61,800	74,800
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS ...	12,800	20,540	13,000	16,300
B. 2.—PAY OF ESTABLISHMENTS...	65,406	71,240	67,000	88,800
B. 3.—OTHER CHARGES ...	12,229	15,310	14,200	16,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS ...	90,435	1,07,090	94,200	1,21,100
C.—GRANTS-IN-AID TO NON-GOVERN- MENT SECONDARY SCHOOLS ...	34,517	30,000	40,000	56,000
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISHMENTS...	36,274	38,480	35,500	55,600
D. 2.—OTHER CHARGES ...	4,113	4,170	3,300	7,100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	40,387	42,650	38,800	62,700
E.—GRANTS-IN-AID TO NON-GOVERN- MENT PRIMARY SCHOOLS ...	3,530	2,000	23,300	25,000
F.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1.—PAY OF ESTABLISHMENTS...	7,562	13,640	8,500	18,000
F. 2.—OTHER CHARGES ...	2,445	2,200	2,100	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	10,007	15,840	10,600	20,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—EDUCATION—contd.				
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS ...	5,150	6,210	5,400	6,100
G. 1 (2).—PAY OF ESTABLISH- MENTS ...	4,490	5,970	5,500	9,400
G. 1 (3).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC ...	...	...	...	500
G. 1 (4).—OTHER CHARGES ...	6,068	5,000	5,100	6,700
TOTAL FOR INSPECTION ...	15,708	17,180	16,000	22,700
G. 2.—SCHOLARSHIPS ...	8,706	7,210	8,600	10,900
G. 3.—MISCELLANEOUS ...	...	8,240	...	...
TOTAL FOR GENERAL ...	24,414	32,630	24,600	33,600
H.—LUMP PROVISION FOR ADDI- TIONAL EXPENDITURE IN- VOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ...				
	...	1,91,810	...	...
TOTAL ACCOUNT IV ...	2,63,797	4,87,700	2,93,300	3,92,800
<i>Non-voted</i> ...	5,204	600	600	600
<i>Voted</i> ...	2,58,593	4,87,100	2,92,700	3,92,200
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE :				
A. 1.—LAW OFFICERS ...	5,388	5,520	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER :				
A. 2 (1).—PAY OF ESTABLISH- MENTS ...	3,880	3,920	3,900	4,000
A. 2 (2).—OTHER CHARGES ...	1,491	3,500	1,500	1,600
	2,852	4,400	2,200	3,500
TOTAL FOR JUDICIAL COMMISSIONER ...	8,223	11,820	7,600	9,100
A. 3.—CIVIL AND SESSIONS COURTS :				
A. 3 (1).—PAY OF OFFICERS ...	22,525	27,360	22,800	26,800
A. 3 (2).—PAY OF ESTABLISH- MENTS ...	27,004	32,820	30,500	33,700
A. 3 (3).—OTHER CHARGES ...	4,063	3,700	2,500	4,800
TOTAL FOR CIVIL AND SESSIONS COURTS ...	53,592	63,880	55,800	65,300
A. 4.—COURTS OF SMALL CAUSES :				
A. 4 (1).—PAY OF OFFICERS ...	9,821	11,760	10,300	11,700
A. 4 (2).—PAY OF ESTABLISH- MENTS ...	8,055	9,200	8,300	9,200
A. 4 (3).—OTHER CHARGES ...	155	950	400	800
TOTAL FOR COURTS OF SMALL CAUSES ...	18,031	21,910	19,000	20,700

	Actuals, 1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
	Rs	Rs	Rs.	Rs.
A.—ADMINISTRATION OF JUSTICE—contd.				
A. 5.—CRIMINAL COURTS :				
A. 5 (1).—PAY OF OFFICERS ...	3,661	6,280	3,900	5,300
A. 5 (2).—PAY OF ESTABLISHMENTS ...	12,706	13,990	11,700	13,300
A. 5 (3).—OTHER CHARGES : ...	9,053	9,000	7,800	7,600
TOTAL FOR CRIMINAL COURTS ...	25,420	29,270	23,400	26,200
TOTAL FOR ADMINISTRATION OF JUSTICE ...	1,10,654	1,32,400	1,11,300	1,26,800
B.—JAILS :				
B. 1.—PAY OF OFFICERS	{ Non- voted Voted..	1,718	1,800	1,800
		2,701	2,820	2,800
B. 2.—PAY OF ESTABLISHMENTS...		12,425	13,530	12,600
B. 3.—ALLOWANCES, ETC. :		44	430	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES ...		30,422	33,350	32,000
B. 5.—CONTINGENCIES ...		240	550	300
TOTAL FOR JAILS ...		47,550	52,480	49,800
C.—JAIL MANUFACTURE				
C. 1.—PAY OF ESTABLISHMENTS...		848	420	400
C. 2.—OTHER CHARGES ...		7,091	12,000	8,000
TOTAL FOR JAIL MANUFACTURE ...		7,939	12,420	8,400
D.—ECCLESIASTICAL :				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS :				
D. 1 (1).—PAY OF OFFICERS ...		14,518	12,600	8,700
D. 1 (2).—PAY OF ESTABLISHMENTS ...		1,099	1,040	1,000
D. 1 (3).—OTHER CHARGES ...		5,329	4,350	3,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...		20,946	17,990	12,800
D. 2.—CEMETERY ESTABLISHMENTS :				
D. 2 (1).—PAY OF ESTABLISHMENTS ...		714	860	1,000
D. 2 (2).—OTHER CHARGES ...		2	...	100
TOTAL FOR CEMETERY ESTABLISHMENTS ...		716	860	1,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—ECCLESIASTICAL—contd.				
D. 3.—MISSCELLANEOUS :				
ECCLESIASTICAL CHARGES ...	...	150	200	200
TOTAL FOR ECCLESIASTICAL ...	<u>21,662</u>	<u>19,000</u>	<u>14,000</u>	<u>15,900</u>
E.—MEDICAL :				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS ...	27,575	38,800	26,700	34,600
{ Non-voted ...				
{ Voted ...	10,788	10,950	15,100	10,000
E. 1 (2).—PAY OF ESTABLISHMENTS ...	5,174	6,780	5,700	6,400
E. 1 (3).—OTHER CHARGES ...	3,001	1,200	800	1,200
{ Non-voted ...				
{ Voted ...	3,793	2,070	2,900	3,200
TOTAL FOR MEDICAL ESTABLISHMENT ...	<u>50,330</u>	<u>59,780</u>	<u>51,200</u>	<u>65,400</u>
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS ...	13,992	15,500	15,000	15,500
E. 2 (2).—OTHER CHARGES ...	12,956	13,380	12,300	12,900
TOTAL FOR HOSPITALS AND DISPENSARIES ...	<u>26,948</u>	<u>28,880</u>	<u>27,300</u>	<u>28,400</u>
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES ...	51,340	1,340	1,300	1,300
E. 4.—OTHER EXPENDITURE ...	189	400	200	400
TOTAL FOR MEDICAL ...	<u>1,28,807</u>	<u>90,400</u>	<u>80,000</u>	<u>95,500</u>
F.—PUBLIC HEALTH :				
F. 1.—PAY OF ESTABLISHMENTS ...	3,305	3,540	3,400	3,600
F. 2.—OTHER CHARGES ...	315	560	300	600
TOTAL FOR PUBLIC HEALTH ...	<u>3,620</u>	<u>4,100</u>	<u>3,700</u>	<u>4,200</u>
G.—AGRICULTURE :				
G. 1.—AGRICULTURE ...	450	450	500	500
G. 2.—VETERINARY CHARGES				
G. 2 (1).—PAY OF OFFICERS ...	138	700	700	700
G. 2 (2).—ALLOWANCES, ETC.... ...	279	...	...	500
{ Non-voted ...				
{ Voted ...	174	800	500	200
TOTAL FOR VETERINARY CHARGES ...	<u>591</u>	<u>1,500</u>	<u>1,200</u>	<u>1,400</u>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—AGRICULTURE—contd.				
G. 3.—CO-OPERATIVE CREDIT :				
G. 3 (1).—PAY OF OFFICERS ...	6,216	7,260	5,000	6,400
G. 3 (2).—PAY OF ESTABLISH- MENTS ...	11,528	16,540	14,000	17,900
G. 3 (3).—OTHER CHARGES	7,392	8,250	8,800	9,500
G. 3 (4).—GRANTS-IN-AID ...	2,800	14,300	14,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT ...	27,936	46,350	42,100	44,100
TOTAL FOR AGRICULTURE ...	28,977	48,300	43,800	46,000
H.—MUSEUM :				
H. 1.—PAY OF ESTABLISHMENTS :	3,509	3,600	3,600	3,700
H. 2.—ALLOWANCES, ETC. :	357	400	400	300
TOTAL FOR MUSEUM ...	3,866	4,000	4,000	4,000
I.—OTHER MISCELLANEOUS DEPART MENTS :				
I. 1.—PAY OF ESTABLISHMENTS ...	996	1,750	1,200	1,500
I. 2.—ALLOWANCES, ETC. ...	116	...	100	100
I. 3.—OTHER CHARGES ...	4,538	750	700	2,700
TOTAL FOR MISCELLANEOUS DEPARTMENTS ...	5,650	2,500	2,000	4,300
J.—FAMINE RELIEF ...	90,200	...	...	...
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID ...	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES ...	1,572	2,000	2,800	1,900
TOTAL FOR MISCELLANEOUS CHARGES ...	16,572	17,000	17,800	16,900
TOTAL ACCOUNT V. ...	4,65,497	3,82,600	3,34,800	3,79,600
<i>Non-voted</i> ...	55,864	65,000	45,500	56,300
<i>Voted</i> ...	4,09,633	3,17,600	2,89,300	3,23,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court-of-Wards (300—800)	9,109	6,450	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)... ..		1,770		1,800
—	—	Leave salary		280		300
4	4	TOTAL	1,566	2,050	1,700	2,100
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		300		100
		Other contingent expenditure		500		300
		TOTAL ... ..	...	800	600	400
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive Subordinates (at rates vary- ing from Rs. 100 to Rs. 300)		15,800		15,800
53	53	Clerks and servants (at rates varying from Rs. 14 to Rs. 50)... ..		12,130		12,300
—	—	Leave salary		3,200		1,900
61	61	TOTAL	28,671	31,130	29,000	30,000
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		7,300		6,100
		Miscellaneous		1,500		2,000
		TOTAL	8,470	8,800	8,100	8,100
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES :						
			—4,580	—6,450	—6,400	—6,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.					
B.—LAND REVENUE—LAND RECORDS :					
B. 1.—PAY OF ESTABLISHMENTS :					
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) ...	57,300		57,300
21	21	Servants (14—16) ...	3,500		3,500
—	—	Leave salary ...	1,000		1,000
233	233	TOTAL ...	60,070	61,800	61,800
B. 2.—OTHER CHARGES :					
		Travelling and other allowances ...	5,540		6,000
		Miscellaneous ...	300		700
		TOTAL ...	7,127	6,000	6,700
C.—COMMISSION ON LAND REVENUE COLLECTIONS ...					
			11,618	12,500	12,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS :					
		Compensation to Merwar State ...	3,000		3,000
		Compensation to Rao of Masuda ...	4,000		4,000
		Other compensations ...	1,080		1,100
		<i>Non-voted</i> ...	3,000	3,000	3,000
		<i>Voted</i> ...	5,081	5,100	5,100
		TOTAL ...	8,081	8,100	8,100
E.—EXCISE :					
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
E. 1 (1).—PAY OF OFFICERS :					
1	1	Superintendent (300—800) ...	8,281	8,910	9,400
E. 1 (2).—PAY OF ESTABLISH- MENTS :					
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) ...		3,630	3,900
7	7	Superintendents, inspectors, etc. (at rates varying from Rs. 70 to Rs. 125) ...		8,200	8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)...		5,250	5,200
—	—	Temporary establishment ...		210	
—	—	Leave salary ...		1,000	1,100
40	40	TOTAL ...	17,925	18,290	18,500
E. 1 (3).—OTHER CHARGES :					
		Travelling and other allowances ...		11,000	11,300
		Office expenses and miscellaneous ...		1,000	1,000
		TOTAL ...	11,701	12,000	12,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.					
F.—STAMPS :					
F. 1.—NON-JUDICIAL :					
F. 1 (1).—PAY OF ESTABLISHMENTS :					
1	1 Clerk ...	...	530	...	600
—	— Leave salary ...	...	170	...	100
1	1	TOTAL ...	567	700	700
F. 1 (2).—OTHER CHARGES :					
	Miscellaneous ...	...	2,500	...	2,500
	Charges for sale of stamps ...	...	2,300	...	2,500
	TOTAL ...	...	5,221	4,800	4,500
F. 2.—JUDICIAL :					
	Charges for sale of stamps ...	...	1,400	...	1,400
	Discount on plain paper ...	...	300	...	300
	TOTAL ...	...	1,519	1,700	1,700
G.—FORESTS :					
G. 1.—CONSERVANCY AND WORKS :					
	Timber and other produce removed from the forests by Government Agency ...	...	17,000	...	18,600
	Timber and other produce removed from the forests by consumers or purchasers...	...	800	...	1,100
	Rent of leased forest and payment to share holder in forest managed by Government ...	...	6,000	...	...
	Live stock, stores, tools and plant ...	...	600	...	500
	Communications and buildings ...	...	11,800	...	2,500
	Arboricultural Operations on the Beawar—Dewair Road in Merwara ...	...	4,000	...	11,500
	Organisation, improvement and extension of forest ...	...	3,300	...	2,400
	Miscellaneous ...	...	1,500	...	700
	Non-voted ...	19,992	6,000	7,300	...
	Voted ..	31,455	39,000	34,200	37,300
	TOTAL ...	51,447	45,000	41,500	37,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.					
G.—FORESTS—contd.					
G. 2.—ESTABLISHMENTS:					
G. 2 (1).—PAY OF OFFICERS:					
1	1	1 Extra Assistant Conservator (250— 750)+Special pay Rs. 100	6,630		7,900
—	—	Leave salary ...	1,000		700
1	1	TOTAL	5,641	7,900	8,600
G. 2 (2).—PAY OF ESTABLISH- MENTS:					
51	51	Forest rangers, guards, etc. (at rates varying from Rs. 14 to Rs. 90)	10,900		10,900
—	—	Temporary foresters and forest guards	1,010		1,700
—	—	Training charges of candidates at Balughat Forest School, C. P.	1,000		900
11	11	Clerks, servants etc. (at rates varying from Rs. 14 to Rs. 150)	3,960		4,100
—	—	Leave salary ...	1,500		1,000
62	62	TOTAL	16,062	16,500	18,600
G. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	4,000		4,100
		Miscellaneous	2,400		2,400
		TOTAL	6,578	6,000	6,500
MAJOR HEAD '8A'					
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUE:					
		Live stock, stores, tools, and plants	400		400
		Communications and buildings	5,200		3,800
		Organisation, improvement and exten- sion of forests	900		1,100
		TOTAL	6,500	4,000	4,800
H.—REGISTRATION:					
H. 1.—PAY OF ESTABLISHMENTS:					
5	5	5 Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90)	2,300		2,300
—	—	Leave salary ...	200		200
5	5	TOTAL	2,132	2,500	2,500
H. 2.—OTHER CHARGES:					
		Travelling and other allowances	100		...
		Miscellaneous	400		400
		TOTAL	461	500	400

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION.						
A. CHIEF COMMISSIONER :						
A. 1.—PAY OF ESTABLISHMENTS :						
4	4	Servants	682	740	600	700
A. 2.—OTHER CHARGES :						
		House-rent and other allowances ...		70		200
		Miscellaneous		2,630		2,700
		TOTAL	2,228	2,700	2,400	2,900
B.—DISTRICT ESTABLISHMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Commissioner (500—2,250) + S. P. (150)		128,800		128,800
1	1	Assistant Commissioner (500— 2,250)		11,840		13,800
—	—	Leave salary		3,000		...
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		17,560		18,300
—	—	Leave salary		3,000		1,900
		<i>Non-voted</i>	47,141	43,640	37,500	42,600
		<i>Voted</i>	18,587	120,560	19,800	10,200
5	5	TOTAL	63,728	64,200	57,300	62,800
B. 2.—PAY OF ESTABLISHMENTS :						
93	94	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350)		58,950		60,000
—	—	One Accountant (150) ... ..		..		(a) 1,800
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		9,000		5,900
93	94	TOTAL	60,544	69,450	63,300	69,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		4,760		2,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		{ ...		500
		Travelling and other allowances		{ 6,000		5,500
				{ 5,000		3,600
		<i>Non-voted</i>	5,490	10,760	8,500	8,000
		<i>Voted</i>	4,361	5,000	4,300	3,600
		TOTAL	9,851	15,760	12,800	11,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 298, paragraph 8.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.					
B.—DISTRICT ESTABLISHMENT—contd.					
B. 4—CONTINGENCIES :					
			3,000		2,800
			17,150		17,600
		TOTAL	19,650	18,800	20,400
ACCOUNT III.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS :					
1	1	District Superintendent (650— 1,450)	10,800		11,100
—	—	Leave salary	3,500		2,700
1	1	Deputy Superintendent (200— 700)	6,800		7,000
—	—	Leave salary	2,240		1,500
		<i>Non-voted</i>	10,432	11,100	13,800
		<i>Voted</i>	6,560	6,800	8,500
2	2	TOTAL	16,992	17,900	22,300
A. 2.—POLICE FORCE :					
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)	55,500		56,400
827	827	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	1,96,830		1,98,100
—	—	Allowance to candidates while at the police training	2,500		...
—	—	Leave salary ... ..	...		2,200
865	865	TOTAL	2,52,731	2,52,000	2,56,700
A. 3.—OTHER ESTABLISHMENTS :					
OFFICE ESTABLISHMENT.					
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)	11,600		12,000
HOSPITAL ESTABLISHMENT.					
—	—	One Sub-Assistant Surgeon (Rs. 70—5—160) and one Compounder (Rs. 15 to 35) ... ..	...		(a)1,500*
—	—	One sweeper on Rs. 15 ... ..	...		(a)200*
—	—	Two Hospital orderly peons on Rs. 14 each ... ..	...		(a)300*
13	13	Total	10,758	11,600	14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 294-296; paragraph 5.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Assistants, demonstrator, etc. (at rates varying from Rs. 40 to Rs. 175)		5,270		5,400
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,010		3,000
--	--	Revision of pay and addition of one Mistri and one Mali		...		(a)2,000
--	--	Leave salary		1,000		1,000
17	17	TOTAL	8,084	9,280	8,500	11,400
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		1,100		1,100
		Library books		500		500
		Library Books and furniture ... ..		...		(a)300
		Purchase and repair of furniture and apparatus		2,300		2,500
		Equipment for a biological laboratory ... ..		...		(a) 5,000
		Miscellaneous contingent expenditure		2,250		2,000
		Office Expenses and Miscellaneous ... ..		...		(a) 300
		<i>Non-voted</i>	4,617	...	...	...
		<i>Voted</i>	6,919	6,150	9,000	11,700
		TOTAL	11,536	6,150	9,000	11,700
B.—GOVERNMENT SECONDARY SCHOOLS :						
B. 1.—PAY OF OFFICERS :						
2	2	Headmasters 1 (650), 1(200—500)		13,040		13,300
--	--	Leave salary		7,500		3,000
2	2	TOTAL	12,800	20,540	13,000	16,300
B. 2.—PAY OF ESTABLISHMENTS :						
64	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250)		64,240		61,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65)		4,000		4,000
--	--	Leave salary		3,000		3,000
--	--	One Inspectress and Head Mistress Rs. (200—250) ... ..		...		(a)2,500
--	--	One Manual Training Instructor Rs. (80—120) ... ..		...		(a)1,000
--	--	Nineteen Teachers Rs. (40—150) ... ..		...		(a)13,300
--	--	One carpenter Rs. (40) ... ..		...		(a) 500
--	--	One clerk Rs. (40 to Rs. 90) ... ..		...		(a) 500
--	--	Eight servants (Rs. 14 to Rs. 16) ... ..		...		(a)1,400
--	--	Revision of pay ... ..		...		(a)1,000
82	80	TOTAL	65,406	71,240	67,000	88,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547, 551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
B.—GOVERNMENT SECONDARY SCHOOLS						
—contd.						
B. 3.—OTHER CHARGES :						
		Travelling and other allowances ...		2,200		1,800
		Improvement to ground and laboratory of the Government High School		...		1,000
		Prizes, rewards, library books, etc.		1,650		1,500
		Library books ...		...		(a)200
		Menial charges ...		2,300		2,400
		Miscellaneous ...		7,700		7,200
		Office expenses and miscel- laneous ...		...		(a)400
		Provident Fund charges ...		1,460		1,500
		TOTAL ...	12,229	15,310	14,200	16,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :						
		Grants to Secondary School ...		30,000		31,000
		Building, Library, Equip- ment and furniture grant		...		(a)13,000
		Maintenance Grant ...		...		(a)12,000
		Total ...	34,517	30,000	40,000	56,000
D.—GOVERNMENT PRIMARY SCHOOLS :						
D. 1.—PAY OF ESTABLISHMENTS :						
124	124	Masters, teachers, servants and mistresses (at rates varying from Rs. 14 to Rs. 45). ...		35,980		35,800
—	—	Fifty-two teachers and mistresses (Rs. 20 to Rs. 40) ...		...		(a)15,800
—	—	Nine servants (Rs. 14—16) ...		...		(a)1,500
—	—	Leave salary ...		2,500		2,500
124	124	TOTAL ...	36,274	38,480	35,500	55,600
D. 2.—OTHER CHARGES :						
		Travelling and other allowances ...		800		800
		Library books and furni- ture ...		...		(a)1,000
		Library books, prizes, etc. ...		720		700
		Miscellaneous ...		2,650		2,500
		Office Expenses and Miscel- laneous ...		...		(a)1,700
		Rents, rates and taxes ...		...		(a)400
		TOTAL ...	4,113	4,170	3,300	7,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNTS IV.—EDUCATION— <i>contd.</i>						
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS						
		Grants to Primary School		2,000		2,000
		Grants to District Board for New Buildings		...		(a)22,500
		Building Grant		...		(a)500
		TOTAL	3,530	2,000	23,300	25,000
F.—GOVERNMENT SPECIAL SCHOOLS:						
F. 1.—PAY OF ESTABLISHMENTS:						
39	39	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275)		13,440		14,100
—	—	One post in the Provincial Educational Service (200—500)		...		(a)2,400
—	—	One teacher (60—80)		...		(a)800
—	—	One clerk (40—90)		...		(a)500
—	—	Leave salary		200		200
39	39	TOTAL	7,562	13,640	8,500	18,000
F. 2.—OTHER CHARGES:						
		House-rent and other allowances...		300		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,700
		TOTAL	2,445	2,200	2,100	2,100
G.—GENERAL:						
G. 1.—INSPECTION:						
G. 1 (1).—PAY OF OFFICERS:						
1	1	Assistant Superintendent of Edu- cation (250—600)		4,470		4,800
—	—	Allowance to Superintendent of European Education		900		900
—	—	Leave salary		840		400
1	1	TOTAL	5,150	6,210	5,400	6,100
G. 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Sub-Deputy Inspector (150—200)		1,800		1,800
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,170		3,500
—	—	One Deputy Inspector (150— 200)		...		(a)1,900
—	—	One clerk (40—90)		...		(a)500
—	—	Three Duffries, Chowkidar and Peon (15—20)		...		(a)600
—	—	Revision and special pay of Stenographer and Head Clerks		...		600
—	—	Leave salary		1,000		500
8	8	TOTAL	4,490	5,970	5,500	9,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 8.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
G.—GENERAL—contd.					
G. 1 (3).—GRANTS-IN-AID CONTRIBUTIONS ETC.					
Grants-in-aid to the District Board for exhibition purposes ...					
		...	...	...	500
G. 1 (4).—OTHER CHARGES:					
		Travelling and other allowances...	2,550		3,400
		Travelling allowance	...		(a) 800
		Purchase and repair of tents	250		200
		Miscellaneous	2,200		2,300
		TOTAL	6,068	5,100	6,700
G. 2.—SCHOLARSHIPS:					
		In secondary schools...	5,050		5,100
		In Primary Schools	...		(a) 400
		Other scholarships	2,160		3,100
		Stipends in Special Schools:	...		(a) 2,300
		TOTAL	8,703	7,210	10,900
G. 3.—MISCELLANEOUS:					
		Examination charges, etc.	...	8,240	...
H.—Lump provision for additional expenditure involved in the five years' programme for education					
		...	1,91,810	...	...
ACCOUNT V.—OTHER EXPENDITURE HEADS.					
A.—ADMINISTRATION OF JUSTICE:					
A. 1.—LAW OFFICERS:					
		Allowances to Government pleader	1,200		1,200
		Miscellaneous	4,320		4,300
		TOTAL	5,388	5,520	5,500
A. 2.—JUDICIAL COMMISSIONER:					
A. 2 (1).—PAY OF ESTABLISHMENTS:					
3	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 200)	3,410		3,500
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)	510		500
6	6	TOTAL	3,880	3,920	4,000
A. 2 (2).—OTHER CHARGES:					
		Travelling allowance	{ 3,500		1,600
			{ 500		300
		House-rent and other allowances	1,350		...
		Miscellaneous	2,550		3,200
		<i>Non-voted</i>	1,491	1,500	1,600
		<i>Voted</i>	2,852	2,200	3,500
		TOTAL	4,343	3,700	5,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE						
HEALS.—contd.						
A. 3.—CIVIL AND SESSIONS COURTS :						
• GENERAL ESTABLISHMENT.						
A. 3 (1).—PAY OF OFFICERS :						
1	1	Additional District and Sessions Judge (300—800)+ P. A. 300...		13,200		13,200
2	2	Subordinate Judges 1 (300—800), 1 (200—300)		11,160		11,600
—	—	Leave salary		3,000		2,000
3	3	TOTAL	22,525	27,360	22,800	25,800
A. 3 (2).—PAY OF ESTABLISHMENTS :						
27	27	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		11,590		12,200
—	—	Leave salary		2,000		1,600
27	27	TOTAL	4,598	13,590	11,500	13,800
A. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances ...		1,700		1,300
		Miscellaneous		1,500		1,300
		Purchase of books and publications ...		200		2,000
		TOTAL	3,905	3,400	2,300	4,600
PROCESS-SERVING ESTABLISHMENT.						
A. 3 (2).—PAY OF ESTABLISHMENTS :						
84	85	Accounts clerks, Nazirs, process- servers, etc., (at rates varying from Rs. 14 to Rs. 150)		18,170		18,900
—	—	Leave salary		1,060		1,000
84	85	TOTAL	17,406	19,230	19,000	19,900
A. 3 (3).—OTHER CHARGES :						
		Travelling and other allowances ...	158	300	200	200
A. 4.—COURTS OF SMALL CAUSES :						
A. 4 (1).—PAY OF OFFICERS :						
1	1	Judge (300—800)		8,160		8,700
—	—	Leave salary		3,600		2,000
1	1	TOTAL	9,821	11,760	10,300	10,700
A. 4 (2).—PAY OF ESTABLISHMENTS :						
1	1	Registrar (200—240)... ..		2,900		2,800
10	10	Clerks, servants, etc. (at rates vary- ing from Rs. 14 to Rs. 90)		5,500		5,800
—	—	Leave salary		800		600
11	11	TOTAL	8,055	9,200	8,300	9,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION OF JUSTICE—						
<i>contd.</i>						
A 4 (3)—OTHER CHARGES :						
		Travelling and other allowances ...		350		200
		Miscellaneous ...		600		600
		TOTAL ...	155	950	400	800
A. 5—CRIMINAL COURTS :						
A. 5 (1)—PAY OF OFFICERS :						
1		1 City Magistrate (250—400) + P.A. 40		5,280		5,300
—	—	Leave salary ...		1,000		...
1	1	TOTAL ...	3,661	6,280	3,900	5,300
A. 5 (2)—PAY OF ESTABLISHMENTS :						
28	28	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90) ...		11,590		11,800
—	—	Leave salary ...		2,400		1,500
28	28	TOTAL ...	12,706	13,990	11,700	13,300
A. 5 (3)—OTHER CHARGES :						
		Travelling and other allowances ...		1,600		1,300
		Diet money to witnesses and accused persons ...		3,000		3,000
		Miscellaneous ...		4,400		3,300
		TOTAL ...	9,053	9,000	7,800	7,600
B.—JAILS :						
B.1.—PAY OF OFFICERS :						
—	—	Jail duty allowance to Civil Surgeon (150) ...		1,800		1,500
1	1	Jailor (200—240) ...		2,820		2,900
—	—	Leave salary ...		...		400
		<i>Non-voted</i> ...	1,718	1,800	1,800	1,800
		<i>Voted</i> ...	2,701	2,820	2,800	3,300
1	1	TOTAL ...	4,419	4,620	4,600	5,100
B. 2.—PAY OF ESTABLISHMENTS :						
38	37	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120) ...		12,530		12,200
—	—	Leave salary ...		1,000		800
38	37	TOTAL ...	12,425	13,530	12,600	13,000
B. 3.—ALLOWANCES, ETC. :						
		House rent and other allowances ...	44	430	300	400
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES						
			30,422	33,350	32,000	36,600
B. 5.—CONTINGENCIES :						
		Miscellaneous ...	240	550	300	500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
C.—JAIL MANUFACTURE :						
C. 1.—PAY OF ESTABLISHMENTS :						
1	1	Dyer	848	420	400	400
C. 2.—OTHER CHARGES :						
		Raw materials	7,001	12,000	8,000	10,000
E.—MEDICAL :						
E. 1.—MEDICAL ESTABLISHMENT :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	Civil Surgeon (1,850) + D. A. (250) ...		25,200		25,200
1	—	Additional Civil Surgeon		13,200		...
—	—	Allowance to Regimental Officer		400		400
—	—	Leave salary ... ..		...		9,000
—	1	Additional Civil Surgeon ... ..		...		9,000
2	2	Assistant Surgeons (250—500)		10,950		11,000
		<i>Non-voted</i>	27,575	38,800	26,700	34,600
4	4	<i>Voted</i>	10,788	10,950	15,100	20,000
		TOTAL	38,263	49,750	41,800	54,600
E. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		5,760		6,000
—	—	Leave salary		1,000		400
9	9	Total	5,174	6,760	5,700	6,400
E. 1 (3).—OTHER CHARGES :						
		Travelling and other allowances		1,200		1,200
		Miscellaneous		440		400
		<i>Non-voted</i>	3,001	1,200	800	1,200
		<i>Voted</i>	3,792	2,070	2,900	3,200
		TOTAL	6,793	3,270	3,700	4,400
E. 2.—HOSPITALS AND DISPENSARIES :						
E. 2 (1)—PAY OF ESTABLISHMENTS :						
34	34	Sub-Assistant Surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 100)	13,992	15,500	15,000	15,500
E. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances		680		400
		Cost of medicine		12,000		12,000
		Miscellaneous		700		500
		TOTAL	12,956	13,380	12,300	12,900
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES :						
		Grant-in-aid to the New Victoria Hospital ... ..		...		...
		Grants for medical purposes		1,340		1,300
		TOTAL	51,340	1,340	1,300	1,300

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
E.—MEDICAL—contd.					
E. 4.—OTHER EXPENDITURE :					
MENTAL HOSPITAL.					
		189	400	200	400
F.—PUBLIC HEALTH :					
PUBLIC HEALTH ESTABLISHMENT.					
F. 1.—PAY OF ESTABLISHMENTS :					
11	11				
		3,305	3,540	3,400	3,600
F. 2.—OTHER CHARGES :					
			360		400
			200		200
TOTAL					
		315	500	300	600
G.—AGRICULTURE :					
G. 1.—AGRICULTURE :					
PUBLIC EXHIBITION AND FAIRS.					
		450	450	500	500
G. 2.—VETERINARY CHARGES :					
G. 2. (1).—PAY OF OFFICERS:					
		138	700	700	700
G. 2 (2).—ALLOWANCES, ETC. :					
		279	...	...	500
		174	800	500	200
Total					
		453	800	500	700
G. 3.—CO-OPERATIVE CREDIT :					
G. 3 (1).—PAY OF OFFICERS :					
1	1				
			6,860		5,400
			600		1,000
TOTAL					
		6,216	7,260	5,000	6,400
G. 3 (2).—PAY OF ESTABLISHMENTS :					
17	21				
			15,540		15,600
					600
			1,000		1,700
TOTAL					
		11,528	16,540	14,000	17,900
G. 3 (3).—OTHER CHARGES :					
			5,100		6,000
			150		100
					400
			3,000		3,000
TOTAL					
		7,392	8,250	8,000	9,500

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
G.—AGRICULTURE—<i>contd.</i>						
G. 3 (4).—GRANTS-IN-AID :						
		Grants towards salary fund of girdawars		2,000		2,000
		Additional Grant in-aid		5,000		5,000
		Grant-in-aid to the District Board for Agricultural operations		7,300		3,300
		TOTAL	2,800	14,300	14,300	10,300
H.—MUSEUM.						
H. 1.—PAY OF ESTABLISHMENTS :						
1	1	Superintendent (150—200)		2,400		2,400
3	3	Curator and servants (14—90)		1,200		1,200
—	—	Leave salary ... ..		...		100
4	4	TOTAL	3,509	3,600	3,600	3,700
H. 2.—ALLOWANCES, ETC. :						
		Travelling and other allowances	357	400	400	300
I.—OTHER MISCELLANEOUS DEPART- MENTS :						
JOINT STOCK COMPANIES.						
I. 1.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (60—150)		1,000		1,100
—	—	Leave salary		750		400
1	1	TOTAL	996	1,750	1,200	1,500
I. 2.—ALLOWANCES, ETC. :						
		Travelling allowance	116	...	100	100
EXAMINATIONS.						
I. 3.—OTHER CHARGES :						
		Fees for examination of Political Officers in the Russian language	...	250	...	...
INSPECTOR OF FACTORIES.						
I. 3.—OTHER CHARGES :						
		Amount payable to the Punjab Government for factory Ins- pection Staff ... ..		...		2,000
		Fees to certifying surgeons		500		700
		TOTAL	4,538	500	700	2,700
J.—FAMINE RELIEF						
		...	90,200	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS CHARGES :				
K. 1.—GRANTS-IN-AID :				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES :				
Maintenance of buildings and roads, etc.		150		100
Petty establishments		430		400
Donations for charitable purposes... ..		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		50		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		870		800
Annual stipends to holders of literary titles		200		200
TOTAL	1,572	2,000	2,800	1,900

RECEIPTS.

I.—CUSTOMS	33	...	...	...
II.—TAXES ON INCOME	2,00,621	2,57,000	2,01,000	2,01,000
V.—LAND REVENUE	2,31,708	2,77,200	3,44,500	2,89,100
VI.—EXCISE	6,88,316	7,15,300	7,13,000	7,12,600
VII.—STAMPS	2,70,638	2,45,000	2,90,000	2,90,000
VIII.—FOREST	66,935	73,000	67,000	67,000
IX.—REGISTRATION	12,340	12,400	12,500	12,700
XVI.—INTEREST	35,979	36,000	40,000	40,000
XVII.—ADMINISTRATION OF JUSTICE	24,188	24,700	21,700	21,700
XVIII.—JAILS AND CONVICT SETTLEMENTS	10,027	12,200	12,400	12,000
XIX.—POLICE	5,591	3,800	5,000	3,800
XXI.—EDUCATION	39,487	36,260	39,000	38,300
XXII.—MEDICAL	321	700	500	700
XXVI.—MISCELLANEOUS DEPARTMENTS	20	3,200	...	...
XXVII.—CURRENCY	1,006	1,500	1,000	1,000
XXXIII.—RECEIPTS-IN-AID OF SUPER-ANNUATION	3,817	2,000	2,600	2,000
XXXIV.—STATIONERY AND PRINTING	357	100	200	300
XXXV.—MISCELLANEOUS	9,575	500	1,000	600
TOTAL	16,00,959	17,00,860	17,51,400	16,93,800

DEMAND No. 78.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for:
Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted: Forty-two Lakhs and Ninety-two Thousand Rupees.
Non-voted: Two Lakhs and Eight Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	1,35,343	1,31,300	1,41,400	1,51,300
... { Non-voted	25,34,095	28,26,700	25,23,800	26,03,900
... { Voted	49,243	50,700	36,600	56,700
ACCOUNT II.—FORESTS	11,70,852	13,13,800	14,79,900	16,79,800
... { Non-voted	263	5,500	300	8,300
... { Voted				
ACCOUNT III.—OTHER EXPENDITURE HEADS				
TOTAL	38,89,796	43,28,000	41,82,000	45,00,000
Non-voted	1,84,586	1,82,000	1,78,000	2,03,000
Voted	37,05,210	41,46,000	40,04,000	42,92,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	2,387	3,000	2,700	2,700
CIVIL WORKS	269	...	300	300
... { Non-voted	1,24,812	1,60,000	1,59,700	1,93,700
... { Voted	5,805	8,000	7,300	8,300
SUPERANNUATION ALLOWANCES AND PENSIONS	...	...	...	...
FOREST CAPITAL OUTLAY	...	...	...	...
TOTAL	1,43,273	1,71,000	1,70,000	2,05,000
Non-voted	2,656	3,000	3,000	3,000
Voted	1,40,617	1,68,000	1,67,000	2,02,000
GRAND TOTAL	40,33,069	44,99,000	43,52,000	47,05,000
Non-voted	1,87,242	1,85,000	1,81,000	2,11,000
Voted	38,45,827	43,14,000	41,71,000	44,94,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.					
A.—SUPERINTENDENCE :					
A. 1.—PAY OF OFFICERS	{ Non-voted	81,297	83,870	77,200	77,100
	{ Voted ...	24,741	30,210	27,800	27,500
A. 2.—PAY OF ESTABLISHMENTS		64,685	84,250	70,000	90,600
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted ...	4,346	6,400	6,400	6,500
	{ Voted ...	37,694	31,500	20,800	31,000
A. 4.—GRANTS-IN-AID	{ Non-voted ...	2,973	...	2,400	2,400
	{ Voted ...	5,488	5,400	6,000	7,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS		16,483	10,000	16,000	10,000
A. 6.—FAMINE RELIEF		4,930	60,000	60,000	...
TOTAL FOR SUPERINTENDENCE		2,42,457	3,11,630	2,96,600	2,52,400
B.—MEDICAL :					
B. 1.—PAY OF OFFICERS	{ Non-voted	15,592	15,600	15,600	15,800
	{ Voted ...	22,983	20,430	22,800	22,200
B. 2.—PAY OF ESTABLISHMENTS...		25,152	32,500	29,100	36,600
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted ...	96	1,000	1,000	1,000
	{ Voted ...	3,268	4,020	4,000	3,900
B. 4.—MEDICAL SUPPLIES		20,477	22,000	22,000	22,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC		...	...	600	600
TOTAL FOR MEDICAL		87,568	95,580	95,100	1,02,600
C.—POLICE :					
C. 1.—PAY OF OFFICERS	{ Non-voted	6,368	...	11,800	21,300
	{ Voted ...	16,425	18,800	12,000	5,200
C. 2.—PAY OF ESTABLISHMENTS...		1,83,176	1,95,800	1,90,000	2,01,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	...	...	1,000	1,000
	{ Voted ...	15,876	8,210	10,300	10,000
C. 4.—ORDNANCE SUPPLIES		11,219	4,500	5,000	5,900
C. 5.—OTHER SUPPLIES		28,179	40,000	30,000	38,300
C. 6.—CONTINGENCIES		3,794	5,170	5,000	5,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC		...	...	600	600
C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT		-1,550	...	-1,000	...
TOTAL FOR POLICE		2,64,087	2,70,480	2,64,700	2,88,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>contd.</i>				
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :				
F. 3 (1).—PAY OF OFFICERS ...	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS ...	2,114	2,380	2,600	3,800
F. 3 (3).—OTHER CHARGES ...	504	400	400	400
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS ...	3,218	3,380	3,600	4,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS ...	15,462	53,070	51,800	67,300
G.—MISCELLANEOUS JAIL CHARGES :				
G. 1.—PAY OF ESTABLISHMENTS	45,898	58,630	51,800	51,600
G. 2.—ALLOWANCES, ETC. ...	3,611	3,600	4,000	4,000
G. 3.—FOREST SUPPLIES ...	26,611	43,100	27,000	27,300
G. 4.—JAIL PRESS SUPPLIES ...	987	...	...	500
G. 5.—CLOTHING ...	48,430	45,600	45,000	63,800
G. 6.—OTHER SUPPLIES ...	1,48,053	3,00,900	1,75,000	1,50,900
G. 7.—SUBSISTENCE MONEY ...	4,17,590	4,75,000	6,00,000	6,25,000
G. 8.—CONTINGENCIES ...	12,063	18,000	12,000	15,000
TOTAL FOR MISCELLANEOUS JAIL CHARGES ...	7,03,273	9,43,130	9,14,800	9,38,100
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :				
H. 1.—COST OF COAL ...	64,890	1,03,200	75,000	1,03,200
H. 2.—CHARTER OF STEAMER ...	4,07,810	4,35,000	4,25,000	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	59,409	1,15,300	70,000	85,000
H. 4.—OTHER CHARGES ...	27,392	45,600	36,100	51,100
H. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	-3,97,824	-5,52,000	-4,00,000	-3,09,700
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" ...	1,61,467	1,47,100	2,06,100	2,73,800
I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA" :				
I. 1.—COST OF COAL ...	27,430	17,200	13,000	...
I. 2.—CHARTER OF STEAMER ...	1,68,431	33,750	47,000	...
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	5,512	38,400	14,000	...
I. 4.—OTHER CHARGES ...	...	12,200	2,000	...
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	-32,702	...	-22,000	...
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "SHAHAZADA" ...	1,68,671	1,01,550	54,000	...
J.—CHARGES IN CONNECTION WITH THE R. L. M. S. VESSEL "CLIVE" ..	1,22,704	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
K.—CHARGES IN CONNECTION WITH THE STATION SHIP :				
K. 1.—COST OF COAL ...	...		70,000	90,000
K. 2.—CHARTER OF STEAMER ...	...		2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	...	3,00,000	70,000	76,300
K. 4.—OTHER CHARGES ...	...		25,000	26,000
K. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	...		-1,25,000	-1,24,700
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP ...	...	3,00,000	3,00,000	3,49,600
L.—WORKS ...	3,83,006	...	...	30,000
M.—<i>DEDUCT</i>—PROBABLE SAVINGS ...	...	...	...	-1,00,000
TOTAL ACCOUNT I. ...	26,69,438	29,58,000	26,65,200	27,55,200
<i>Non-voted</i> ...	1,35,343	1,31,300	1,41,400	1,51,300
<i>Voted</i> ...	25,34,095	28,26,700	25,23,800	26,03,900

ACCOUNT II.—FORESTS.

MAJOR HEAD "8".

A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY GOVT. AGENCY ...	7,36,383	9,36,600	8,11,000	12,75,300
A. 2.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS ...	674	500	500	1,000
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
A. 3 (1).—PURCHASE OF CATTLE ...	66,777	...	...	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE ...	47,912	50,000	60,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT ...	1,30,443	75,000	75,000	1,32,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT ...	2,45,132	1,25,000	1,35,000	2,42,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES...	3,456	...	...	1,000
A. 4 (2).—BUILDINGS ...	17,442	2,000	2,000	6,500
A. 4 (3).—OTHER WORKS ...	2,412	15,500	2,000	12,300
TOTAL FOR COMMUNICATIONS AND BUILDINGS ...	23,310	17,500	4,000	19,800

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.						
A.—SUPERINTENDENCE—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
68	69	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 240) ...		70,880		73,000
5	5	Servants (at rates varying from Rs. 5 to Rs. 20) ...		720		700
—	—	Temporary establishment ...		6,050		14,400
—	—	Leave salary ...		6,600		4,500
—	—	Probable savings ..		...		—2,000
73	74	TOTAL ...	64,685	84,250	70,000	90,600
A. 3.—ALLOWANCES AND EXPENSES :						
		<i>Sumptuary allowance</i> ...		2,400		2,400
		Travelling allowance ...		4,000		4,100
		Miscellaneous ...		4,500		5,000
		Maintenance of motor transport ...		5,000		6,000
				22,000		20,000
		<i>Non-voted</i> ...	4,346	6,400	6,400	6,500
		<i>Voted</i> ...	37,694	31,500	30,800	31,000
		TOTAL ...	42,040	37,900	37,200	37,500
A. 4.—GRANTS-IN-AID :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...		...		2,400
		Educational and medical contributions ...		5,400		7,000
		<i>Non-voted</i> ...	2,973	...	2,400	2,400
		<i>Voted</i> ...	5,788	5,400	6,000	7,000
		Total ...	8,761	5,400	8,400	9,400
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS						
			16,483	10,000	16,000	10,000
A. 6.—FAMINE RELIEF :						
		Relief measures in Andamans ...	4,920	60,000	60,000	...

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
B.—MEDICAL :						
B. 1.—PAY OF OFFICERS :						
1	1	Senior Medical Officer (500— 1,850) + J. A. (150) + S. P. (200)		15,600		15,800
2	2	Junior Medical Officers (730— 880)		18,660		20,400
—	—	Medical charge allowance ...		1,800		1,800
		<i>Non-voted</i> ...	15,592	15,600	15,600	15,800
		<i>Voted</i> ...	22,983	20,460	22,800	22,200
3	3	TOTAL ...	38,575	36,060	38,400	38,000
B. 2.—PAY OF ESTABLISHMENTS :						
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300) ...		27,200		30,000
14	16	Menial establishment (at rates varying from Rs. 12 to Rs. 42) ...		3,300		4,600
—	—	Leave salary ...		2,000		2,000
27	29	TOTAL ...	25,152	32,500	29,100	36,600
B. 3.—ALLOWANCES AND CONTIN- GENCIES :						
		Travelling, house rent and other allowances ...		{ 1,000 3,220		{ 1,000 3,100
		Contingent charges ...		800		800
		<i>Non-voted</i> ...	96	1,000	1,000	1,000
		<i>Voted</i> ...	3,268	4,020	4,000	3,900
		TOTAL ...	3,364	5,020	5,000	4,900
B. 4.—MEDICAL SUPPLIES :						
		Medical supplies ...		19,500		19,500
		Hospital sick fund ...		1,000		1,000
		Hospital clothing ...		1,500		2,000
		TOTAL ...	20,477	22,000	22,000	22,500
B. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			600	600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29	Rs.	Rs.	Rs.	Rs.
C.—POLICE :					
C. 1.—PAY OF OFFICERS :					
—	1	Commandant (385—1,225) + S. P. (350) + I. A. A. (£00) ...		...	21,300
1	—	Commandant ...		12,000	...
1	1	Deputy Superintendent (350—1,450) ...		4,800	5,200
		<i>Non-voted</i> ...		6,368	11,800
		<i>Voted</i> ...		16,425	12,000
<u>2</u>	<u>2</u>	TOTAL ...		<u>22,793</u>	<u>23,800</u>
				16,800	26,500
C. 2.—PAY OF ESTABLISHMENTS :					
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 270) ...		1,87,270	1,93,700
13	13	Boat's crew ...		1,560	1,600
—	—	Leave salary... ..		6,970	9,000
—	—	Probable savings ... ..		...	—3,000
<u>628</u>	<u>628</u>	TOTAL ...		<u>1,86,176</u>	<u>1,90,000</u>
				1,95,800	2,01,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		{ ... 4,800	1,000 6,000
		House-rent and other allowances ...		3,410	4,000
		<i>Non-voted</i> ...		...	1,000
		<i>Voted</i> ...		15,876	10,300
		TOTAL ...		<u>15,876</u>	<u>11,300</u>
				8,210	11,000
C. 4.—ORDNANCE SUPPLIES ...					
		11,219	4,500	5,000	5,900
C. 5.—OTHER SUPPLIES:					
		Rations	26,179	40,000	30,000
					38,300
C. 6.—CONTINGENCIES :					
		Office expenses and miscellaneous		3,794	5,170
				5,000	5,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. ... ..		...	600
				...	600
C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT ...					
		—1,950	...	—1,000	...

NUMBERS.			Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
D.—MARINE :						
D. 1.—PAY OF OFFICERS :						
1	1	Engineer and Harbour Master (750)	9,600	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS :						
45	43	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		40,550		40,800
13	15	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 80 to Rs. 300)		14,670		16,700
—	—	Pay of Crew for Steam-Cutter for Nankauri		2,040		2,000
—	—	Temporary establishment		1,700		1,700
—	—	Leave salary		2,000		3,500
—	—	Probable savings ... ..		...		-4,000
58	58	TOTAL	48,601	60,960	54,700	60,700
D. 3.—ALLOWANCES AND CON- TINGENCIES :						
		Travelling and other allowances		{ 230		200
				{ 50		100
		Office expenses and miscellaneous		590		600
		<i>Non-voted</i>	463	230	300	200
		<i>Voted</i>	621	640	700	700
		TOTAL	1,084	870	1,000	900
D. 4.—MARINE SUPPLIES :						
D. 4 (1).—GROSS CHARGES :						
		Maintenance of Steam-Cutter for Nankauri		2,040		2,000
		Purchase of a new steam launch ... ..		...		(a) 75,000*
		Marine supplies		79,800		79,800
		Maintenance of shipwrecked crews		200		200
		TOTAL	1,32,437	82,040	84,000	1,57,000
D. 4 (2).—DEDUCT—AMOUNT RE- COVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL						
			-12,772	...	-2,000	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
D.—MARINE—contd.					
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
		...	600	600	600
E.—COMMISSARIAT :					
E. 1.—PAY OF OFFICERS :					
1	1	<i>Commissariat Officer (385-1225) - Staff Pay (310) + Spl. Pay (100) ...</i>			
		13,928	14,100	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS :					
9	7	<i>Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175) ...</i>			
		3,273	3,840	3,500	3,800
E. 3.—OTHER CHARGES :					
			500		1,000
			450		400
		<i>Non-voted</i> ...	680	1,000	1,000
		<i>Voted</i> ...	339	400	400
		TOTAL ...	1,019	1,400	1,400
E. 4.—SUPPLIES :					
		E. 4 (1).—BAKERY ...	7,488	12,000	10,500
		E. 4 (2).—DAIRY FARM ...	12,633	13,600	12,000
		E. 4 (3).—SLAUGHTER HOUSE ...	49,020	50,000	45,000
		E. 4 (4).—OTHER CHARGES ...	2,32,952	4,84,500	2,48,000
E. 5.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...					
		...	...	600	600
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT) :					
F. 1.—VETERINARY :					
F. 1 (1).—PAY OF ESTABLISHMENTS :					
3	3	<i>Veterinary Assistants, etc. (at rates varying from Rs. 25 to Rs. 160).</i>			
		3,282	3,360	3,600	4,000
F. 1 (2).—OTHER CHARGES :					
			550		700
			850		600
		TOTAL ...	1,565	1,600	1,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
F.—MISCELLANEOUS ESTABLISHMENTS, ETC.—concl'd.						
F. 2.—EDUCATION :						
F. 2 (1).—PAY OF ESTABLISHMENTS :						
17	17	Masters, mistresses and teachers, etc. (at rates varying from Rs. 25 to Rs. 250) ...		18,020		18,300
—	—	Temporary establishment ...		12,500		11,800
—	—	Leave salary ...		830		500
—	—	Revision of pay ...		...		(a)5,500*
17	17	TOTAL ...	24,045	29,350	33,500	34,100
F. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances ...		530		2,500
		Scholarships ...		1,350		1,400
		Additional Scholarships ...		...		(a)1,000*
		Equipment and furniture ...		500		1,000
		Contingencies ...		1,200		1,200
		Additional expenditure involved in the five year programme for Education ...		12,000		...
		Construction of buildings of permanent type for Primary Schools ...		...		(a)6,000*
		TOTAL ...	3,352	15,580	9,500	13,100
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :						
TREASURY ESTABLISHMENT.						
F. 3 (1).—PAY OF OFFICERS :						
—	—	Charge allowance for treasury work (50) ...	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS :						
2	2	Treasurer, etc. (at rates varying from Rs. 32 to Rs. 150) ...		1,600		2,200
—	—	Revision of pay of Potdar and creation of a post of shroff ...		...		(b)1,100*
—	—	Leave salary ...		300		100
REGISTRATION ESTABLISHMENT.						
1	1	Clerk ...	...	360		400
—	—	Leave salary ...		120		..
3	3	TOTAL ...	2,114	2,380	2,600	3,800
F. 3 (3).—OTHER CHARGES :						
		Contingencies ...	504	400	400	400

(a) *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.*

(b) *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 373, paragraph 15.*

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS JAIL CHARGES :							
G. 1.—PAY OF ESTABLISHMENTS :							
13	12	Jailors, Deputy jailors etc., (at rates varying from Rs. 100 to Rs. 400)	...		40,200		38,600
20	18	European and Indian warders (at rates varying from Rs. 18 to Rs. 80)	...		8,280		7,500
—	—	Temporary establishment	...		2,350		2,500
—	—	Leave salary	...		5,800		3,000
33	30	TOTAL	...	45,898	56,630	51,800	51,600
G. 2.—ALLOWANCES, ETC. :							
		Travelling and other allowances	...	3,611	3,600	4,000	4,000
G. 3.—FOREST SUPPLIES				26,611	46,400	27,000	27,300
G. 4.—JAIL PRESS SUPPLIES				987	...	...	500
G. 5.—CLOTHING				48,460	45,600	45,000	63,800
G. 6.—OTHER SUPPLIES :							
		Commission	...		400		400
		Passage money	...		3,00,000		1,50,000
		Fees of witnesses attending criminal courts	...		500		500
		TOTAL	...	1,48,053	3,00,900	1,75,000	1,50,900
G. 7.—SUBSISTENCE MONEY				4,17,590	4,75,000	6,00,000	6,25,000
G. 8.—CONTINGENCIES :							
		Miscellaneous contingencies	...	12,063	18,000	12,000	15,000
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA" :							
H. 1.—COST OF COAL				64,880	1,03,200	75,000	1,03,200
H. 2.—CHARTER OF STEAMER				4,07,610	4,35,000	4,25,000	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS				59,409	1,15,300	70,000	85,000
H. 4.—OTHER CHARGES				27,392	45,600	36,100	51,100
H. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.				-3,97,824	-5,52,000	-4,00,000	-3,99,700
I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA" :							
I. 1.—COST OF COAL				27,430	17,200	13,000	...
I. 2.—CHARTER OF STEAMER				1,68,431	33,750	47,000	...

NUMBERS. 1927- 1928- 28 29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA"—contd.				
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	5,512	38,400	14,000	...
I. 4.—OTHER CHARGES ..	...	12,200	2,000	...
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.	—32,702	...	—22,000	...
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE" ..	1,22,704	...	...	...
K.—CHARGES IN CONNECTION WITH THE STATIONSHIP :				
K. 1.—COST OF COAL ... ..	...		70,000	90,000
K. 2.—CHARTER OF STEAMER ...	...		2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES WORKING EXPENSES AND AGENCY FEES AT PORTS ... ..	...	3,00,000	70,000	76,300
K. 4.—OTHER CHARGES ... ..	...		25,000	26,000
K. 5.— <i>DEDUCT</i> RECOVERY FROM FOREST DEPARTMENT, ETC. ....	...		—1,25,000	—1,24,700
L.—WORKS :				
Quarters for self-supp-or- ters' families				(a)30,000*
Cost of hire of Dredger and recla- mation work ... ..				...
Total	3,86,006	...	...	30,000
M.—<i>DEDUCT</i>—PROBABLE SAVINGS ...	...	...	...	—1,00,000
ACCOUNT II.—FORESTS.				
MAJOR HEAD "8"				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY GOVT. AGENCY :				
Timber and other produce removed from the forest by Government Agency		9,36,600		12,60,300
Repairs to S. V. Rosamond ...		...		(b) 15,000*
Total	7,36,386	9,36,600	8,11,000	12,75,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 1, page 18, para-
graph 27(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 170-172,
paragraph 23.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—contd.					
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS ...					
		674	500	500	1,000
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :					
A. 3 (1).—PURCHASE OF CATTLE					
		66,777	...	...	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE :					
			50,000		70,000
			...		(b)10,000*
		Total	50,000	60,000	80,000
		47,912	50,000	60,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT ...					
		1,30,443	75,000	75,000	1,32,000
A. 4.—COMMUNICATIONS AND BUILDINGS :					
A. 4 (1).—ROADS AND BRIDGES					
		3,456	...	...	1,000
A. 4 (2).—BUILDINGS ...					
		17,442	2,000	2,000	6,500
A. 4 (3).—OTHER WORKS ...					
		2,412	15,500	2,000	12,300
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS ...					
		39,023	32,170	29,500	31,600
A. 6.—MISCELLANEOUS ...					
		20,470	17,000	19,000	30,100
B.—ESTABLISHMENTS :					
B. 1.—PAY OF OFFICERS :					
3	3	<i>Chief Forest Officer, Forest Development Officer and Deputy Conservator (325-2150)</i>		45,700	50,400
3	5	<i>Extra Assistant Conservator and Exploitation Officers (200—800)</i>		19,260	30,000
—	—	<i>Manager, Chatham Mills</i>		...	(a)6,900*
—	—	<i>Leave Salary</i>		...	4,100
		<i>Non-voted</i>	43,354	45,700	50,400
		<i>Voted</i>	24,836	19,260	32,900
6	8	TOTAL	68,190	64,960	91,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 167, paragraph 19.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 170-172, paragraph 23.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
				Rs.	Rs.	Rs.	Rs.
B.—ESTABLISHMENTS—concl'd.							
B. 2.—PAY OF ESTABLISHMENTS :							
53	56	Subordinate depot and forest establishment (at rates varying from Rs. 10 to Rs. 450)	...		48,850		53,000
35	38	Office establishment (at rates varying from Rs. 15 to Rs. 200)	...		31,580		28,300
—	—	Recruitment of three forest guards	... ..		...		1,800
—	—	Leave salary	... ..		3,710		6,800
—	—	Probable savings	... ..		...		—10,000
88	94	TOTAL	...	63,816	84,140	69,600	78,900
B. 3.—ALLOWANCES, HONORARIA, ETC :							
		Travelling allowance	...		{ 5,000		5,100
					{ 6,400		5,300
		Deputation and special allowances	...		2,150		1,200
		<i>Non-voted</i>	...	5,889	5,000	5,000	5,100
		<i>Voted</i>	...	11,395	8,550	6,400	6,500
		TOTAL	...	17,284	13,550	11,400	11,600
B. 4.—CONTINGENCIES :							
		Office expenses and miscellaneous	...	5,810	7,180	6,000	6,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :							
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	... ..	...	...	1,200	1,200
MAJOR HEAD "8-A".							
C.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE							
		...	...	...	3,65,900	3,66,000	2,47,200
D.—DEDUCT—PROBABLE SAVINGS							
		...	...	...	—3,00,000	...	—3,00,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.							
A.—STAMPS :							
		Discount on sale of Stamps	...	263	500	300	300
B.—MISCELLANEOUS :							
		Irrecoverable Takavi Loans written off	...	...	5,000	...	8,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	13,378	14,000	13,000	12,800
V.—LAND REVENUE	36,348	47,100	40,000	41,100
VI.—EXCISE	6,547	7,000	9,000	9,000
VII.—STAMPS	5,036	6,000	6,000	6,000
VIII.—FORESTS	11,70,863	12,23,250	12,55,100	17,37,300
XVI.—INTEREST	2,257	3,500	3,000	3,800
XVIII.—JAILS AND CONVICT SETTLE- MENTS	1,88,926	1,75,000	1,90,100	1,89,000
XXX.—CIVIL WORKS	7,362	6,000	6,000	6,000
TOTAL	14,30,717	14,81,850	15,22,200	20,05,000

DEMAND No. 79.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Five Lakhs and Fifty Thousand Rupees.

Non-voted : Eight Lakhs and Eighteen Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Pudget Estimate, 1928-29.
	Rs.	Rs	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE ... {	42,668	66,900	42,300	55,200
Non-voted				
Voted	3,35,541	3,43,400	3,21,700	3,45,000
ACCOUNT II.—POLITICAL ...	6,60,158	7,05,100	6,79,500	7,14,000
ACCOUNT III.—OTHER {	49,810	49,000	49,200	48,800
Non-voted				
Voted	1,33,378	2,01,600	1,87,300	2,05,000
TOTAL	12,21,555	13,66,000	12,80,000	13,68,000
<i>Non-voted</i>	<i>7,52,636</i>	<i>8,21,000</i>	<i>7,71,000</i>	<i>8,18,000</i>
<i>Voted</i>	<i>4,68,919</i>	<i>5,45,000</i>	<i>5,09,000</i>	<i>5,50,000</i>
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION ... {	1,14,946	1,15,000	1,15,000	1,15,000
Non-voted				
Voted	76,113	98,000	89,000	1,08,000
CIVIL WORKS ... {	48,845	64,000	49,000	66,000
Non-voted				
Voted	5,88,954	6,69,000	6,94,000	8,69,000
STATIONERY AND PRINTING ...	743	1,000	1,000	1,000
REFUNDS ... {	1,44,162	1,22,000	1,17,000	1,18,000
Non-voted				
Voted	2,995	1,000	1,000	1,000
TOTAL	9,76,758	10,70,000	10,66,000	12,78,000
<i>Non-voted</i>	<i>3,07,953</i>	<i>3,01,000</i>	<i>2,81,000</i>	<i>2,99,000</i>
<i>Voted</i>	<i>6,68,805</i>	<i>7,69,000</i>	<i>7,85,000</i>	<i>9,79,000</i>
GRAND TOTAL	21,98,313	24,36,000	23,46,000	26,46,000
<i>Non-voted</i>	<i>10,60,589</i>	<i>11,22,000</i>	<i>10,52,000</i>	<i>11,17,000</i>
<i>Voted</i>	<i>11,37,724</i>	<i>13,14,000</i>	<i>12,94,000</i>	<i>15,29,000</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,33,324	2,67,690	2,52,400	2,65,500
A. 2.—PAY OF ESTABLISHMENTS ...	1,43,768	1,49,100	1,47,400	1,47,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	69,154	62,250	58,800	61,500
A. 4.—SUPPLIES AND SERVICES... ..	7,917	11,900	11,000	11,700
A. 5.—CONTINGENCIES ...	50,819	59,700	52,800	56,300
A. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	—12,294	—13,340	—3,300	—700
TOTAL FOR POLITICAL AGENTS ...	4,92,688	5,37,300	5,19,100	5,41,400
B.—MISCELLANEOUS—MINA CORPS:				
B. 1.—PAY OF OFFICERS ...	49,843	45,420	40,400	45,400
B. 2.—PAY OF ESTABLISHMENTS... ..	58,102	58,540	58,200	58,900
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	43,823	42,430	42,800	43,200
B. 4.—SUPPLIES AND SERVICES... ..	7,949	8,180	8,100	8,200
B. 5.—CONTINGENCIES ...	12,753	13,230	13,900	16,900
B. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	—5,000	...	—5,000	...
TOTAL FOR MISCELLANEOUS ...	1,67,470	1,67,800	1,60,400	1,72,600
TOTAL ACCOUNT II ...	6,60,158	7,05,100	6,79,500	7,14,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS... ..	4,572	5,190	4,200	5,400
A. 2.—OTHER CHARGES ...	1,136	1,310	1,100	1,300
TOTAL FOR LAND REVENUE ...	5,708	6,500	5,300	6,700
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISH- MENTS ...	8,846	37,360	30,400	36,000
B. 1 (2).—SECRET EXPENSES ...	1,057	5,000	5,000	5,000
B. 1 (3).—OTHER CHARGES ...	9,600	27,590	28,300	32,400
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT ...	19,503	69,950	63,700	73,400
B. 2.—DEDUCT AMOUNT RECO- VERED FROM THE ABU MUNICIPALITY ...	—752	—750	—700	...
TOTAL FOR EXCISE ...	18,751	69,200	63,000	73,400

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—						
ACCOUNT I.—POLICE						
A.—SUPERINTENDENCE :						
A. 1.—PAY OF OFFICERS :						
—	1	Inspector General (1,750—2,150)	...	...	...	25,800
—	—	Leave salary ... ..	...	...	...	4,800
—	1	TOTAL ... ..	...	...	26,000	30,600
A. 2.—ALLOWANCES, HONOR- ARIA, ETC. :						
		Travelling allowances ... ..	...	...	...	2,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services ... ..	...	...	...	200
		TOTAL ... ..	...	...	2,500	2,700
A. 3.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. ... ..	...	...	600	600
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :						
B. 1.—PAY OF OFFICERS :						
1	—	Inspector General ... ..	...	25,800	...	...
—	—	Leave salary ... ..	...	10,700	...	...
1	—	TOTAL	26,332	36,500	...	...
B. 2.—POLICE FORCE :						
55	55	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	33,211	36,460	35,000	35,800
B. 3.—OFFICE ESTABLISHMENT :						
22	22	Superintendent, clerks and servants (at rates varying from Rs. 16 to Rs. 400) ... ..	...	21,860	...	19,900
—	—	One additional clerk ... ..	...	...	...	(a) 400*
22	22	TOTAL	18,809	21,860	17,600	20,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 293-294, paragraph 4.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.					
B. 4.—ALLOWANCES, HONOR- ARIA, ETC. :					
			{ 3,000		9,200
			{ 9,930		9,200
			...		(a) 100*
			100		100
		<i>Non-voted</i> ...	2,623	3,000	...
		Voted ...	8,436	10,030	8,400
		TOTAL ...	11,059	13,030	9,400
B. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Petty supplies and services ...		1,100	6,100
		Postage and telegram charges ...		2,000	1,500
		Office expenses and miscellaneous...		4,840	5,100
		TOTAL ...	14,790	7,940	12,600
C.—RAILWAY POLICE :					
C. 1.—OFFICERS :					
1	1	Superintendent (500—1,400) ...		13,800	11,900
—	—	Leave salary ...		12,000	6,000
1	1	Deputy Superintendent (200— 700) ...		6,600	6,800
—	—	Leave salary ...		1,200	1,200
		<i>Non-voted</i> ...	13,285	25,800	17,900
		Voted ...	6,320	7,800	8,000
2	2	TOTAL ...	19,605	33,600	25,900
C. 2.—POLICE FORCE:					
31	31	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) ...		47,490	45,900
503	476	Head constables and constables (at rates varying from Rs. 17 to Rs. 40) ...		1,24,100	1,19,000
—	—	Leave salary ...		1,900	1,900
534	507	TOTAL ...	1,67,103	1,73,490	1,66,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 293-294, paragraph 4.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
C.—RAILWAY POLICE—contd.						
C. 3.—OFFICE ESTABLISHMENT :						
14	14	Clerks and daftris, etc. (at rates varying from Rs. 20 to Rs. 200)	10,511	11,030	11,200	11,800
C. 4.—TRAVELLING ALLOWANCE						
		{ <i>Non-voted</i> ...	428	1,600	1,000	1,600
		{ <i>Voted</i> ...	16,366	16,800	17,000	16,800
		TOTAL ...	16,794	18,400	18,000	18,400
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...	...	...	...	1,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...	...	...	...	200
		House rent and other allowances	...	15,600	...	12,400
		<i>Non-voted</i> ...	...	...	...	1,200
		<i>Voted</i> ...	14,469	15,600	11,700	12,400
		TOTAL ...	14,469	15,600	11,700	13,600
C. 6.—SUPPLIES AND SERVICES :						
		Clothing for police ...	...	6,920	...	5,300
		Arms and accoutrements, etc. ...	...	3,430	...	3,500
		TOTAL ...	7,704	10,350	9,000	8,800
C. 7.—CONTINGENCIES :						
		Carriage accommodation of the superintendent and deputy su- perintendent of Railway Police...	...	2,000	...	2,000
		Grants to Police Lines Funds ...	...	380	...	...
		Miscellaneous contingencies ...	...	7,300	...	6,700
		Telephone charges ...	...	350	...	400
		TOTAL ...	18,169	10,030	9,100	9,100
C. 8.—GRANTS-IN AID, CONTRI- BUTIONS, ETC :						
		<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i> ...	...	...	600	600

NUMBERS,		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl'd.</i>					
C.—RAILWAY POLICE— <i>cont'd.</i>					
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS					
		30,013	32,340	31,600	32,700
C. 10.— <i>DEDUCT</i> RECOVERIES FROM R. M. RAILWAY—COST OF ESCORT AND TREASURE GUARDS ...					
		—10,360	—10,360	—10,300	...
D.—MISCELLANEOUS—GRANT-IN-AID :					
Grant to Police Line Fund ...					
		...	...	400	400
ACCOUNT III.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISHMENTS :					
2	2	2 Tahsildar and clerk (at rates varying from Rs. 50 to Rs. 200)		3,000	3,000
—	—	Leave salary		880	1,100
2	2	TOTAL ...		3,323	4,100
A. 2.—OTHER CHARGES :					
Travelling and other allowances ...					
Office expenses and miscellaneous					
			640		800
			150		100
		TOTAL ...	800	790	900
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS :					
3	3	3 Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 60)... ..		1,210	1,200
—	—	Leave salary		100	100
3	3	TOTAL ...		1,249	1,300
A. 2.—OTHER CHARGES :					
Travelling and other allowances ...					
Office expenses and miscellaneous					
			340		300
			180		100
		TOTAL ...	336	520	400

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE					
HEADS—contd.					
B.—EXCISE :					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
B. 1 (1).—PAY OF ESTABLISHMENTS :					
7	7	Servants (at rates varying from Rs. 16 to Rs. 18). ...	1,400		1,400
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
6	5	Inspectors (at rates varying from Rs. 130 to Rs. 250+ special pay) ...	23,400		14,200
5	5	Sub-Inspectors (at Rs. 100+ special pay Rs. 20 each per month) ...	7,200		7,200
16	16	Peons (at rates varying from Rs. 18 Rs. to 20) ...	3,640		3,700
1	1	Typist ...	720		700
—	—	Temporary establishment... ..	...		(a) 7,200*
—	—	Leave salary	1,000		1,600
35	34	TOTAL ...	8,846	30,400	36,000
B. 1 (2).—SECRET EXPENSES :					
		Secret service	1,057	5,000	5,000
B. 1 (3).—OTHER CHARGES :					
		Travelling and other allowances... ..	270		200
		Petty supplies	280		200
		Office expenses and miscellaneous	410		200
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
		Travelling and other allowances	18,300		21,300
		Rewards to informers and private persons... ..	2,000		3,000
		Other contingencies	6,330		7,500
		TOTAL ...	9,600	28,300	32,400
B. 2.—DEDUCT AMOUNT RECOVERED FROM THE ABU MUNICIPALITY ...					
			-752	-700	...
C.—STAMPS :					
Amount paid to the Bombay Government for stamps supplied from Karachi Stamp Depot—					
		Non-Judicial	1,500		1,500
		Judicial ... ..	...		100
		TOTAL ...	...	1,500	1,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 290-297, paragraph 6.

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE						
HEADS—contd.						
D.—ADMINISTRATION OF JUSTICE :						
CRIMINAL COURTS.						
D. 1.—PAY OF OFFICERS :						
1	1	1 Railway Magistrate (300—800) ...		6,480		6,700
—	—	Leave salary ...		1,200		600
<u>1</u>	<u>1</u>	TOTAL ...	<u>6,240</u>	<u>7,680</u>	<u>6,500</u>	<u>7,300</u>
D. 2.—PAY OF ESTABLISHMENTS :						
7	7	7 Judicial Mohurrir and process servers, etc. (at rates varying from Rs. 14 to Rs. 40) ...		1,650		1,700
—	—	Leave salary ...		90		100
<u>7</u>	<u>7</u>	TOTAL ...	<u>1,611</u>	<u>1,740</u>	<u>1,500</u>	<u>1,800</u>
D. 3.—OTHER CHARGES :						
		Travelling and other allowances ...		4,580		3,600
		Diet and road money to witnesses and accused persons ...		250		200
		Rewards to informers and private persons ...		1,000		...
		Judicial and miscellaneous contin- gencies ...		6,450		6,500
		TOTAL ...	<u>10,307</u>	<u>12,280</u>	<u>10,200</u>	<u>10,300</u>
F.—EDUCATION :						
F. 1.—UNIVERSITY :						
F. 1 —(1).—PAY OF FURLOUGH RESERVE OFFICERS :						
1	1	1 Furlough Reserve Officer (100— 200) ...		2,400		2,400
		<i>Non-voted</i> ...	180	...	...	...
		<i>Voted</i> ...	622	2,400	2,400	2,400
<u>1</u>	<u>1</u>	TOTAL ...	<u>802</u>	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
		F. 1 (2).—GRANTS TO GOVERNMENT COLLEGES	NON- ARTS			
			53,418	53,420	53,400	53,400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE					
HEADS—<i>cont'd.</i>					
F.—EDUCATION—<i>cont'd.</i>					
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :					
			29,100		30,500
			500		...
		27,046	29,600	29,100	30,500
		624	580	700	1,200
G.—MEDICAL :					
MEDICAL ESTABLISHMENT.					
G. 1.—PAY OF ESTABLISHMENTS :					
3	3		3,420		3,600
			890		5,000
3	3	4,813	4,310	8,500	8,600
G. 2.—OTHER CHARGES :					
		613	690	600	700
H.—PUBLIC HEALTH :					
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.					
H. 1.—PAY OF ESTABLISHMENTS					
4	4	124	3,000	900	3,000
H. 2.—OTHER CHARGES :					
			100		100
			200		200
		55	300	100	300
I.—MISCELLANEOUS :					
WAR BOARD.					
I. 1.—PAY OF ESTABLISHMENTS :					
1	1	538	980	1,100	1,000
I. 2.—OTHER CHARGES :					
			120		200
			20		200
		1,126	140	200	400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT III.—OTHER EXPENDITURE						
HEADS—concl'd.						
I.—MISCELLANEOUS—cont'd.						
MISCELLANEOUS AND UNFORESEEN CHARGES.						
FOREST CHARGES.						
I. 1.—PAY OF ESTABLISHMENTS :						
1	1	Moharrir (13—20) ...	170	220	200	200
I. 2.—OTHER CHARGES :						
		Grain compensation allowance ...		30		100
		Miscellaneous contingencies ...		2,030		2,100
		TOTAL ...	1,612	2,060	2,100	2,200
OTHER ITEMS.						
I. 2.—OTHER CHARGES :						
		Other charges in connection with patrolling by night the railway line during passage of special train of high officials	5,000
MISCELLANEOUS COMPENSATIONS.						
I. 2.—OTHER CHARGES :						
		<i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway</i> ...		20,000		20,000
		<i>Compensation to Sirohi Durbar for the Abu District leased to Government</i> ...		27,000		27,000
		TOTAL ...	47,000	47,000	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME ...	19,477	25,000	29,000	29,000
V.—LAND REVENUE ...	10,124	10,700	10,100	10,300
VI.—EXCISE ...	24,496	31,650	27,000	27,000
VII.—STAMPS ...	442	1,000	700	800
IX.—REGISTRATION ...	82	100	100	100
X.—TRIBUTES FROM INDIAN STATES ...	12,16,251	13,87,940	13,87,900	13,27,900
XIII.—IRRIGATION ...	83,032	1,05,000	1,02,000	1,06,000
XVI.—INTEREST ...	...	...	100	...
XVII.—ADMINISTRATION OF JUSTICE ...	3,288	3,000	4,000	4,000
XVIII.—JAILS AND CONVICT SETTLEMENTS ...	242	400	200	200
XIX.—POLICE ...	54,640	54,550	54,700	54,700
XXII.—MEDICAL ...	876	500	600	600
XXVII.—CURRENCY ...	...	...	100	...
XXX.—CIVIL WORKS ...	42,405	25,000	27,700	27,700
XXXIII.—RECEIPTS IN AID OF SUPER-ANNUATION ...	69,350	64,060	69,000	69,100
XXXIV.—STATIONERY AND PRINTING ...	...	200	200	200
XXXV.—MISCELLANEOUS ...	10,611	15,750	11,700	14,300
TOTAL ...	15,35,313	17,24,850	17,25,100	16,71,900

DEMAND No. 80.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Five Lakhs and Ninety Thousand Rupees.

Non-voted : Seven Lakhs and Nineteen Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	{ Non-voted ... Voted ...	63,650 62,376	91,300 60,200	86,100 57,800
ACCOUNT II.—POLICE	{ Non-voted ... Voted ...	12,873 2,13,748	15,600 2,18,300	12,800 2,12,200
ACCOUNT III.—POLITICAL	...	5,07,211	5,44,800	5,31,800
ACCOUNT IV.—OTHER EXPENDITURE HEADS	{ Non-voted ... Voted ...	32,141 2,73,228	35,300 4,03,500	31,300 3,67,000
TOTAL	...	11,67,227	13,69,000	12,99,000
Non-voted	...	6,17,875	6,87,000	6,62,000
Voted	...	5,49,352	6,82,000	7,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS :				
TAXES ON INCOME	...	176	200	200
OPIUM	...	4,802	5,800	...
IRRIGATION	...	...	500	...
INTEREST ON ORDINARY DEBT	...	9,41,592	10,25,000	9,81,200
CURRENCY	...	6,118	6,000	5,300
CIVIL WORKS	{ Non-voted ... Voted ...	24,644 5,57,177	31,000 6,08,000	32,200 6,33,000
TERRITORIAL AND POLITICAL PEN- SIONS	...	32,371	35,500	33,500
SUPERANNUATION ALLOWANCES AND PENSIONS	...	1,36,872	1,26,700	1,30,900
STATIONERY AND PRINTING	...	1,794	2,100	1,600
REFUNDS	{ Non-voted ... Voted ...	14,931 112	11,500 700	16,100 2,000
FOREST CAPITAL OUTLAY	...	...	...	2,200
TOTAL	...	17,20,589	18,53,000	18,36,000
Non-voted	...	10,13,538	11,03,000	10,63,000
Voted	...	7,07,051	7,50,000	7,73,000
GRAND TOTAL	...	28,87,816	32,22,000	31,35,000
Non-voted	...	16,31,413	17,90,000	17,25,000
Voted	...	12,56,403	14,32,000	14,10,000

	Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE	25,424	25,400	25,400	25,400
... { Non-voted ...	2,910	2,200	2,300	2,300
... { Voted ...				
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF OFFICERS				
... { Non-voted ...	12,097	30,600	30,100	31,200
... { Voted ...	1,361	360	300	400
B. 1 (2).—PAY OF ESTABLISHMENTS	24,348	22,530	22,900	25,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	769	2,300	2,000	2,300
... { Non-voted ...	4,044	1,900	1,900	1,900
... { Voted ...				
B. 1 (4).—SUPPLIES AND SERVICES	10,046	12,450	10,300	12,400
B. 1 (5).—CONTINGENCIES	3,730	3,260	3,700	3,100
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	600	600
... { Non-voted ...	495	540	600	600
... { Voted ...				
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	56,890	73,940	72,400	77,500
B. 2.—COMPENSATIONS	27,360	33,000	28,000	28,000
... { Non-voted ...	210	210	200	200
... { Voted ...				
B. 3.—OTHER CHARGES	1,451	1,850	1,400	1,100
TOTAL FOR EXCISE	85,911	1,09,000	1,02,000	1,06,800
C.—STAMPS	1,623	1,800	2,000	2,300
D.—FOREST :				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISHMENTS...	4,630	4,610	4,700	4,700
D. 2.—OTHER CHARGES	6,203	5,930	4,900	5,900
MAJOR HEAD '8-A'.				
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	...	1,000	1,000	1,000
TOTAL FOR FOREST	10,833	11,600	10,600	11,600
E.—REGISTRATION	1,325	1,500	1,600	1,600
TOTAL ACCOUNT I	1,28,026	1,51,500	1,43,900	1,50,000
Non-voted	65,650	91,300	86,100	87,500
Voted	62,376	60,200	57,800	62,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS	{ Non-voted ... Voted ...	11,184 10,866	13,000 11,900	9,700 10,000	12,400 12,600
A. 2.—POLICE FORCE	...	1,45,843	1,51,720	1,46,200	1,51,300
A. 3.—OFFICE ESTABLISHMENT	...	14,553	13,450	13,800	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted... Voted	1,689 17,440	2,600 14,870	2,500 19,700	2,600 21,400
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	...	25,046	26,360	22,500	21,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600
TOTAL ACCOUNT II	...	2,26,621	2,33,900	2,25,000	2,36,400
Non-voted	...	12,873	15,600	12,800	15,600
Voted	...	2,13,748	2,18,300	2,12,200	2,20,800
ACCOUNT III.—POLITICAL.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS	...	2,50,065	2,31,700	2,62,200	2,84,700
A. 2.—PAY OF ESTABLISHMENTS...	...	1,85,370	1,42,690	1,40,900	1,50,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	...	46,603	53,370	50,600	45,800
A. 4.—SUPPLIES AND SERVICES...	...	8,906	9,300	12,400	18,400
A. 5.—SECRET EXPENSES	100	...	100
A. 6.—CONTINGENCIES	...	69,051	61,290	67,800	68,000
A. 7.—GRANTS-IN-AID	...	720	720	1,300	1,300
A. 8.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	...	-3,504	-3,370	-3,400	...
TOTAL ACCOUNT III	...	5,07,211	5,44,800	5,31,600	5,68,400
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—GENERAL ADMINISTRATION—DIS- TRICT ESTABLISHMENT :					
A. 1.—CHARGES OF MANPUR PER- GUNNAH :					
A. 1 (1).—PAY OF ESTABLISH- MENTS	...	7,374	8,290	7,400	8,500
A. 1 (2).—OTHER CHARGES	...	1,476	2,710	2,600	3,100
TOTAL FOR MANPUR PERGUNNAH	...	8,850	11,000	10,000	11,600
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, ETC.	1,500	...	...
TOTAL FOR GENERAL ADMINISTRATION	...	8,850	12,500	10,000	11,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE				
HEADS—<i>con'd.</i>				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS ...	20,472	19,740	19,700	20,200
B. 1 (2).—PAY OF ESTABLISHMENTS ...	15,002	16,650	14,100	14,400
B. 1 (3).—OTHER CHARGES ...	8,337	9,900	9,300	10,000
TOTAL FOR CIVIL AND SESSIONS COURTS	43,811	45,690	43,100	44,600
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF OFFICERS ...	940	...	...	...
B. 2 (2).—PAY OF ESTABLISHMENTS ...	4,549	4,450	5,200	6,100
B. 2 (3).—OTHER CHARGES ...	6,865	4,260	8,300	4,400
TOTAL FOR OTHER EXPENDITURE ...	12,354	8,710	13,500	10,500
TOTAL FOR ADMINISTRATION OF JUSTICE	56,165	51,400	56,600	55,100
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF OFFICERS ...	120	180	100	100
C. 2.—PAY OF ESTABLISHMENTS...	856	1,220	1,000	1,200
C. 3.—OTHER CHARGES ...	1,627	2,100	1,900	2,100
TOTAL FOR JAILS AND CONVICT SETTLEMENTS ...	2,603	3,500	3,000	3,400
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS ...	20,640	20,940	17,700	21,600
D. 1 (2).—PAY OF ESTABLISHMENTS:	1,027	1,170	1,100	1,200
D. 1 (3).—OTHER CHARGES ...	7,994	10,390	9,900	10,000
TOTAL FOR CHURCH OF ENGLAND ...	29,661	32,500	28,700	32,800
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS ...	138	140	200	100
D. 2 (2).—OTHER CHARGES ...	217	260	200	300
TOTAL FOR OTHER CHURCHES ...	355	400	400	400
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS...	30,016	32,900	29,100	33,200
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS ...	568	670	500	600
D. 3 (2).—OTHER CHARGES ...	818	930	1,000	1,000
TOTAL FOR CEMETERY ESTABLISHMENT ...	1,386	1,600	1,500	1,600
TOTAL FOR ECCLESIASTICAL ...	31,402	34,500	30,600	34,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE				
HEADS—contd.				
E.—EDUCATION :				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON GOVERNMENT SECOND- ARY SCHOOLS	20,327	19,940	79,000	30,000
E. 3.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS	24,734	22,110	31,400	34,300
E. 4.—INSPECTION, SCHOLAR- SHIPS AND MISCEL- LANEOUS EXPENDITURE :				
E. 4 (1).—PAY OF ESTABLISH- MENTS	2,868	2,870	2,500	2,900
E. 4 (2).—OTHER CHARGES	3,244	3,700	3,100	3,700
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. ...	6,112	6,570	5,600	6,600
E. 5.—LUMP PROVISION FOR ADDITIONAL EXPENDI- TURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ... ..	...	67,980	...	...
TOTAL FOR EDUCATION ...	1,01,173	1,66,600	1,66,000	1,20,900
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISH- MENT :				
F. 1 (1) PAY OF OFFICERS	739	800	700	700
F. 1 (2).—PAY OF ESTABLISH- MENTS	2,864	2,950	3,100	3,300
F. 1 (3).—OTHER CHARGES	1,809	1,500	1,800	1,500
TOTAL FOR MEDICAL ESTABLISHMENT .	5,412	5,250	5,600	5,500
F. 2.—HOSPITALS AND DISPEN- SARIES :				
F. 2 (1).—PAY OF ESTABLISH- MENTS	15,887	18,280	15,500	16,800
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	22,633	49,350	50,600	24,000
F. 2 (3).—OTHER CHARGES	11,807	12,620	12,100	13,200
TOTAL FOR HOSPITALS AND DISPENSARIES ..	50,327	78,250	78,200	54,000
TOTAL FOR MEDICAL ...	55,739	83,500	83,800	59,500

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
ACCOUNT.	IV.—OTHER	EXPENDITURE					
	HEADS— <i>contd.</i>						
G.—PUBLIC HEALTH	...	...	...		1,500	...	1,500
H.—MISCELLANEOUS :							
H. 1.—GRANTS-IN-AID	} <i>Non-voted</i>	...	...	...	...	...	12,000
		} <i>Voted</i>	...	26,599	60,000	25,700	32,800
H. 2.—OTHER EXPENDITURE	...		22,838	22,300	22,600	22,600	
		TOTAL FOR MISCELLANEOUS	...	49,437	82,300	48,300	67,400
		TOTAL ACCOUNT IV	...	3,05,369	4,38,800	3,98,300	3,54,200
		<i>Non-voted</i>	...	32,141	35,300	31,300	47,500
		<i>Voted</i>	...	2,73,228	4,03,500	3,67,000	3,06,700

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-
28. 29.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE :

<i>Compensation to the Maharaja Holka for Keyso Rao Patan</i> ...					25,400		25,400
<i>Compensation to the family of Rao Koshalji of Hirapur</i> ...					2,200		2,300
		<i>Non-voted</i>	...	25,424	25,400	25,400	25,400
		<i>Voted</i>	...	2,910	2,200	2,300	2,300
		TOTAL	...	28,334	27,600	27,700	27,700

B.—EXCISE :

B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :

B. 1 (1).—PAY OF OFFICERS :

1	1	<i>Excise Commissioner (600—2,250) + special pay (300)</i> ...		29,020		29,600	
—	—	<i>Allowance to executive officers</i> ...		1,580		1,600	
—	—	<i>Special pay to superintendent</i> ...		240		300	
—	—	<i>Leave salary</i> ...		120		100	
		<i>Non-voted</i>	...	12,097	30,600	30,100	31,200
		<i>Voted</i>	...	1,361	360	300	400
1	1	TOTAL	...	13,458	30,960	30,400	31,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—EXCISE—contd.						
B. 1 (2).—PAY OF ESTABLISH- MENTS :						
—	—	Superintendent for 2 months at Rs. 250 ... ..		...		500
11	11	Inspector, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		9,800		9,000
10	8	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12) ...		1,390		1,100
—	—	Temporary establishment ...		10,040		11,400
—	—	Leave salary ...		1,300		1,300
—	—	Revision of pay ...		...		(a)1,700*
21	19	TOTAL ...	24,348	22,530	22,900	25,000
B. 1 (3).—ALLOWANCES, HONOR- ARIA, ETC. :						
		Travelling and other allow- ances {	769 4,044	2,300 1,900	2,000 1,900	2,300 1,900
		TOTAL ...	4,813	4,200	3,900	4,200
B. 1 (4).—SUPPLIES AND SERV- ICES :						
		Purchase of opium		12,000		12,000
		Petty supplies		450		400
		TOTAL ...	10,048	12,450	10,300	12,400
B. 1 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous	3,730	3,260	3,700	3,100
B. 1 (6). GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ... ..		...		600
		Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar		540		600
		<i>Non-voted</i> ... ..	...	...	600	600
		<i>Voted</i>	495	540	600	600
		TOTAL ...	495	540	1,200	1,200
B. 2.—COMPENSATIONS :						
		<i>Excise compensation to Indore Durbar</i>		33,000		28,000
		Do. to Jagirdars of Bethari		210		200
		<i>Non-voted</i>	27,360	33,000	28,000	28,000
		<i>Voted</i>	210	210	200	200
		TOTAL ...	27,570	33,210	28,200	28,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 250—257, para-
graph 20.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
B. 3.—OTHER CHARGES :					
DISTILLERIES.					
	Rewards		1,500		700
	Vats and appliances for the warehouse		300		300
	Office expenses and miscellaneous...		50		100
	TOTAL ...	1,451	1,850	1,400	1,100
C.—STAMPS :					
	Non-Judicial—Charges for sale of stamps, etc.		430		700
	Judicial—Charges for sale of stamps ...		1,370		1,600
	TOTAL ...	1,623	1,800	2,000	2,300
D.—FOREST :					
MAJOR HEAD '8'.					
D. 2.—OTHER CHARGES :					
	Conservancy and works ...	5,093	4,650	3,700	4,600
ESTABLISHMENT.					
D. 1.—PAY OF ESTABLISHMENTS:					
15	15 Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 125) ...	4,630	4,610	4,700	4,700
D. 2.—OTHER CHARGES :					
	Travelling and other allowances ...		940		900
	Office expenses and miscellaneous...		400		400
	TOTAL ...	1,110	1,340	1,200	1,300
MAJOR HEAD '8-A'.					
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE ...					
			1,000	1,000	1,000
E.—REGISTRATION :					
DISTRICT CHARGES.					
	House-rent and other allowances ...		1,400		1,500
	Office expenses and miscellaneous ...		100		100
	TOTAL ...	1,325	1,500	1,600	1,600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
1	1	Superintendent (450—1,450) + special pay (100)		11,600		11,200
—	—	Leave salary		1,400		1,200
2	2	Assistant and Deputy Superinten- dents (350—700)		9,900		10,500
—	—	Leave salary		2,000		2,100
<i>Non-voted</i>			11,184	13,000	9,700	12,400
<i>Voted</i>			10,866	11,900	10,000	12,600
3	3	TOTAL	22,050	24,900	19,700	25,000
A. 2.—POLICE FORCE :						
495	495	Inspectors, Sub-inspectors, head- constables and constables (at rates varying from Rs. 17 to Rs. 300)		1,47,220		1,47,300
—	—	Leave salary		4,500		4,000
495	495	TOTAL	1,45,843	1,51,720	1,46,200	1,51,300
A. 3.—OFFICE ESTABLISHMENT :						
13	13	Clerks and servants (at rates vary- ing from Rs. 11-8 to Rs. 300)		13,450		13,100
—	—	Leave Salary ... ..		...		500
13	13	TOTAL	14,553	13,450	13,800	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC :						
Rewards... ..				600		600
Special allowance to inspectors, etc.				1,870		1,900
Travelling allowance... ..				{ 2,600		2,600
				{ 8,600		8,600
Compensation for dearness of food				200		200
House-rent and other allowances ...				3,600		5,400
Carriage of constabulary ... ..				...		4,700
<i>Non-voted</i>			1,689	2,600	2,500	2,600
<i>Voted</i>			17,440	14,870	19,700	21,400
TOTAL			19,129	17,470	22,200	24,000
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
Clothing of police				10,020		10,000
Other petty supplies				900		1,200
Carriage of constabulary				4,700		...
Other contingencies				10,740		10,700
TOTAL			25,046	26,360	22,500	21,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
Contributions for passages of offi- cers transferred to or from other Governments, Depart- ments, etc. ... ..			...	...	600	600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS.						
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:						
A. 1.—CHARGES OF MANPUR PER-GUNNAH:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
40	40	Executive subordinates and clerks 11 (at rates varying from Rs. 15 to Rs. 275) and 29 (0-8-0) ...		5,900		5,800
—	—	One Nazir ...		...		400
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) ...		2,230		2,200
—	—	Leave salary ...		160		100
59	59	TOTAL ...	7,374	8,290	7,400	8,500
A. 1 (2).—OTHER CHARGES:						
		House rent and other allowances...		1,910		1,900
		Diet and road money to witnesses and accused persons ...		90		100
		Office expenses and miscellaneous ...		710		1,100
		TOTAL ...	1,476	2,710	2,600	3,100
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
		Amounts payable to the Central Provinces Government ...		1,500		...
B.—ADMINISTRATION OF JUSTICE:						
B. 1.—CIVIL AND SESSIONS COURTS:						
B. 1 (1).—PAY OF OFFICERS						
2	2	Judicial officers (600—850) + special pay 1 (200) ...	20,472	19,740	19,700	20,200
B. 1 (2).—PAY OF ESTABLISHMENTS:						
15	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) ...		12,580		11,100
2	2	Process servers ...		280		300
20	18	Servants (at rates varying from Rs. 11-8 to Rs. 15)... ...		2,800		2,600
—	—	Leave salary ...		390		400
37	34	TOTAL ...	15,002	16,050	14,100	14,400
B. 1 (3).—OTHER CHARGES:						
		Travelling and other allowances ...		2,730		2,800
		House rent and other allowances (Process serving establishment) ...		70		100
		Diet money to witnesses ...		1,500		1,500
		Miscellaneous contingent charges ...		5,600		5,600
		TOTAL ...	8,337	9,900	9,300	10,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE						
HEADS—contd.						
B.—ADMINISTRATION OF JUSTICE—contd.						
B. 2.—OTHER EXPENDITURE:						
COURTS OF SMALL CAUSES.						
B. 2 (2).—PAY OF ESTABLISHMENTS:						
4	5	Clerks (at rates varying from Rs. 25 to Rs. 135) ..	...	2,290	...	3,900
—	—	Leave salary ..	...	400	...	400
3	3	Servants (11-8) ..	...	410	...	400
7	8	TOTAL ..	2,964	3,100	4,100	4,700
B. 2 (3).—OTHER CHARGES:						
Grain compensation and other allowances ..						
Office expenses and miscellaneous ..						
TOTAL ..						
653 660 600 700						
CRIMINAL COURTS.						
B. 2 (1).—PAY OF OFFICERS:						
Special Magistrate ..						
TOTAL ..						
940						
B. 2 (2).—PAY OF ESTABLISHMENTS:						
1	1	Clerk (40-135) ..	...	1,010	...	1,100
1	1	Servant (11-8) ..	...	140	...	100
—	—	Leave salary ..	...	200	...	200
2	2	TOTAL ..	1,585	1,350	1,100	1,400
B. 2 (3).—OTHER CHARGES:						
House rent and other allowances...						
Diet and road money to witnesses and accused persons ..						
Office expenses and miscellaneous ..						
TOTAL ..						
5,487 3,600 7,700 3,700						
LAW OFFICERS.						
B. 2 (3).—OTHER CHARGES:						
Fees to pleaders ..						
TOTAL ..						
725						
C.—JAILS AND CONVICT SETTLEMENTS:						
JAILS.						
C. 1.—PAY OF OFFICERS:						
Allowance to superintendent ..						
Leave salary ..						
TOTAL ..						
120 180 100 100						
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Jail Daroga, warders, etc. (at rates varying from Rs. 8 to Rs. 40) ..	...	980	...	1,000
—	—	Leave salary ..	...	240	...	200
3	3	TOTAL ..	826	1,220	1,000	1,200

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE				
HEADS—contd.				
C.—JAILS AND CONVICT SETTLEMENTS				
—contd.				
JAILS—contd.				
C. 3.—OTHER CHARGES :				
House rent and other allowances...		60		100
Supplies and services (District Jails)		1,040		1,000
Miscellaneous contingencies (Dis- trict Jails)		700		700
TOTAL ...	1,623	1,800	1,800	1,800
JAIL MANUFACTURE.				
C. 3.—OTHER CHARGES :				
Miscellaneous contingencies ...	4	300	100	300
E.—EDUCATION :				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :				
Daly College, Indore	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY SCHOOLS :				
Grants to Secondary Schools ...		19,940		20,000
Grants to Secondary Schools under five years Programme for Educa- tion ... ..		...		10,000
TOTAL ...	20,327	19,940	79,000	30,000
E. 3.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS :				
Grants to Primary Schools ...		22,110		22,200
Grants to Primary Schools under the five year Programme for Education ... ..		...		12,100
TOTAL ...	24,734	22,110	31,400	34,300
E. 4.—INSPECTION, SCHOLAR- SHIPS, AND MISCEL- LANEOUS EXPENDI- TURE :				
INSPECTION.				
E. 4 (1).—PAY OF ESTABLISH- MENTS :				
1 1 Inspector		1,860		1,900
1 1 Clerk		300		300
— — Leave salary		710		700
2 2 TOTAL ...	2,868	2,870	2,500	2,900

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
ACCOUNT		IV.—OTHER EXPENDITURE				
		HEADS— <i>contd.</i>				
E.—EDUCATION— <i>contd.</i>		INSPECTION— <i>contd.</i>				
E. 4 (2).—OTHER CHARGES :						
		Travelling and other allowances ...		600		600
		Office expenses and miscellaneous		500		500
		TOTAL ...	724	1,100	1,100	1,100
		SCHOLARSHIPS.				
E. 4 (2).—OTHER CHARGES :						
		Scholarships in secondary schools	788	1,400	800	1,400
		MISCELLANEOUS.				
E. 4 (2).—OTHER CHARGES :						
		Miscellaneous ...	1,662	1,200	1,200	1,200
E. 5.—LUMP PROVISION FOR		ADDITIONAL EXPENDI-				
		TURE INVOLVED IN THE				
		FIVE YEAR PROGRAMME				
		FOR EDUCATION ...	...	67,980	...	...
F.—MEDICAL :						
F. 1.—MEDICAL ESTABLISHMENT :						
		DISTRICT MEDICAL OFFICERS.				
F. 1 (1).—PAY OF OFFICERS :						
2	2	Allowance to Staff Surgeons, Mhow and Neemuch ...	739	800	700	700
F. 1 (2).—PAY OF ESTABLISH-						
		MENTS :				
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185) ...		2,500		2,700
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8) ...		450		400
—	—	Leave salary ...		...		200
5	5	TOTAL ...	2,664	2,950	3,100	3,300
F. 1 (3) OTHER CHARGES :						
		Travelling and other allowances...		190		200
		Miscellaneous contingent charges		1,310		1,300
		TOTAL ...	1,809	1,500	1,800	1,500
F. 2.—HOSPITALS AND DISPEN-						
		SARIES :				
F. 2 (1).—PAY OF ESTABLISH-						
		MENTS :				
16	16	Sub-Assistant Surgeons, com- pounders, etc. (at rates varying from Rs. 10-8 to Rs. 150) ...		14,860		15,600
3	3	Servants (11-8) ...		420		400
—	—	Leave salary ...		1,000		800
19	19	TOTAL ...	15,887	16,280	15,500	16,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.				
F.—MEDICAL—concl'd.				
F. 2.—HOSPITALS AND DISPENSARIES—concl'd.				
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :				
Grants-in-aid for the extension of the King Edward Memorial Hospital and Medical School at Indore		26,640		...
Other charges		22,710		24,000
TOTAL	22,633	49,350	50,600	24,000
F. 2 (3).—OTHER CHARGES :				
Travelling and other allowances		1,310		1,400
Cost of medicine and diet		5,930		6,000
Scholarship to medical students		720		700
Office expenses and miscellaneous... ..		4,660		5,100
TOTAL	11,807	12,620	12,100	13,200
G.—PUBLIC HEALTH :				
Expenses in connection with Bubonic Plague :				
Miscellaneous contingencies ... ..	...	1,500	...	1,500
H.—MISCELLANEOUS :				
H. 1.—GRANTS-IN-AID { Non-voted... ..	...	...	...	12,000
{ Voted	26,599	60,000	25,700	32,800
TOTAL	26,599	60,000	25,700	44,800
H. 2.—OTHER EXPENDITURE :				
Charges in connection with the payment of Partabgarh Tribute to Holkar		21,520		21,500
Durbar Presents and allowance to Vakils		200		500
Other compensations		580		600
TOTAL	22,838	22,800	22,600	22,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	39,328	43,250	44,600	44,700
V.—LAND REVENUE	16,798	16,090	16,500	16,100
VI.—EXCISE	3,68,606	3,89,230	3,40,300	3,42,300
VII.—STAMPS	69,875	68,310	66,100	66,300
VIII.—FOREST	26,949	30,300	25,700	25,900
IX.—REGISTRATION	2,614	3,150	3,000	3,100
X.—TRIBUTES FROM INDIAN STATES	4,74,001	4,80,680	4,83,600	4,80,700
XVI.—INTEREST	584	120	400	100
XVII.—ADMINISTRATION OF JUSTICE	5,344	5,290	13,500	6,100
XVIII.—JAILS AND CONVICT SETTLE- MENTS	8,224	9,100	8,500	8,800
XIX.—POLICE	9,696	1,000	11,000	11,000
XXI.—EDUCATION	65	10	...	...
XXII.—MEDICAL	230	...	...	...
XXVI.—MISCELLANEOUS DEPART- MENTS	20	10	...	...
XXVII.—CURRENCY	1,018	1,100	1,000	1,100
XXX.—CIVIL WORKS	72,819	60,000	55,000	55,000
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION, ETC.	43,892	39,270	37,000	41,700
XXXIV.—STATIONERY AND PRINTING	542	1,100	600	1,100
XXXV.—MISCELLANEOUS	9,360	10,570	12,100	14,800
TOTAL	11,49,965	11,58,880	11,18,900	11,18,800

DEMAND No. 81.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted: Two Lakhs and Ninety-two Thousand Rupees.

Non-voted: Three Lakhs and Eighty-one Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL ...	2,20,095	2,56,800	2,29,900	3,04,200
ACCOUNT II.—OTHER EXPENDITURE HEADS ...	55,736	64,200	62,100	76,800
... { Non-voted				
... { Voted	48,992	85,000	63,000	2,92,000
TOTAL ...	3,24,823	4,06,000	3,55,000	6,73,000
Non-voted ...	2,75,831	3,21,000	2,92,000	3,81,000
Voted ...	48,992	85,000	63,000	2,92,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION ...	420	400	...	...
INTEREST ON ORDINARY DEBT ...	9,74,473	9,66,400	9,64,200	9,58,700
CURRENCY ...	4,196	7,700	7,000	7,000
CIVIL WORKS ... { Non-voted	1,351	1,500	2,000	3,200
... { Voted	76,033	79,500	85,500	78,800
TERRITORIAL AND POLITICAL PENSIONS ...	41,736	40,500	42,400	42,500
SUPERANNUATION ALLOWANCES AND PENSIONS ...	1,00,308	1,07,700	1,04,000	1,09,600
STATIONERY AND PRINTING ...	11,557	14,000	12,200	13,300
REFUNDS ... { Non-voted	5,228	5,600	4,400	4,600
... { Voted	120	700	300	300
TOTAL ...	12,15,472	12,24,000	12,22,000	12,18,000
Non-voted ...	10,22,838	10,14,000	10,13,000	10,09,000
Voted ...	1,92,634	2,10,000	2,09,000	2,09,000
GRAND TOTAL ...	15,40,295	16,30,000	15,77,000	18,91,000
Non-voted ...	12,98,669	13,35,000	13,05,000	13,90,000
Voted ...	2,41,626	2,95,000	2,72,000	5,01,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	1,2859	1,29,560	1,19,200	1,37,100
A. 2.—PAY OF ESTABLISHMENTS	88,719	98,820	91,600	93,200
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	30,359	34,450	31,600	36,200
A. 4.—SUPPLIES AND SERVICES ...	1,523	13,580	12,600	13,600
A. 5.—SECRET EXPENSES ...	522	500	500	500
A. 6.—CONTINGENCIES ...	20,024	25,200	20,500	23,600
A. 7.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	-54,911	-45,510	-46,100	...
TOTAL FOR POLITICAL AGENTS ...	2,20,095	2,56,600	2,29,900	3,04,200
B.—ENTERTAINMENT CHARGES ...	...	200	...	...
TOTAL ACCOUNT I ...	2,20,095	2,56,800	2,29,900	3,04,200
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE ...	180	300	200	300
B.—STAMPS ...	503	600	500	600
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	85	90	100	100
C. 2.—OTHER CHARGES ...	9	10	...	...
TOTAL FOR REGISTRATION ...	94	100	100	100
D.—ADMINISTRATION OF JUSTICE ...	5,429	5,300	5,300	5,700
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
E. 1 (1).—PAY OF OFFICERS ...	8,888	12,750	12,800	13,200
E. 1 (2).—PAY OF ESTABLISHMENTS ...	5,455	6,730	5,900	6,800
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. ...	1,64,186	1,77,840	1,62,400	1,64,700
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES ...	1,935	1,550	2,200	2,100
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	25,466	25,930	25,300	26,300
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT ...	19,455	24,220	21,500	23,100
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT ...	...	...	600	600
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT ...	-2,16,567	-2,17,340	-2,17,300	...
TOTAL FOR HYDERABAD AMALGAMATED POLICE ...	8,828	31,680	13,400	2,36,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
E.—POLICE—contd.				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	9,830	10,720	11,600	10,700
TOTAL FOR POLICE ...	18,658	42,400	25,000	24,750
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND —PAY OF CHAPLAINS	33,708	37,750	36,300	37,800
F. 1 (2).—CHURCH OF ENGLAND— PAY OF ESTABLISH- MENTS ...	144	140	100	100
F. 1 (3).—CHURCH OF ENGLAND— OTHER CHARGES ...	7,413	8,000	6,400	9,200
F. 1 (4).—CHURCH OF SCOTLAND —PAY OF CHAPLAINS	...	...	...	9,300
F. 1 (5).—CHURCH OF SCOTLAND OTHER CHARGES ...	1,397	1,610	1,400	2,000
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...	42,662	47,500	44,200	58,400
F. 2.—CEMETERY ESTABLISH- MENT ...	2,251	2,400	2,300	2,500
TOTAL FOR ECCLESIASTICAL ...	44,913	49,900	46,500	60,900
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE ...	14,500	27,950	26,100	32,300
G. 2.—INSPECTION AND MISCEL- LANEOUS EXPENDI- TURE:				
G. 2 (1).—PAY OF ESTABLISH- MENTS ...	1,200	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES:	50	50	...	...
TOTAL FOR INSPECTION, ETC. ...	1,250	1,250	1,200	1,200
TOTAL FOR EDUCATION ...	15,750	29,200	27,300	33,500
H.—MEDICAL ...	5,917	7,000	7,000	7,000
I.—PUBLIC HEALTH				
I. 1.—GRANTS-IN-AID ...	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES ...	897	...	...	...
TOTAL FOR PUBLIC HEALTH ...	10,897	10,000	10,000	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
J.—MISCELLANEOUS ...		2,387	4,400	3,200	3,200
TOTAL ACCOUNT II ...		1,04,728	1,49,200	1,25,100	3,68,800
<i>Non-voted ...</i>		55,736	64,200	62,100	75,800
<i>Voted ...</i>		48,992	85,000	63,000	2,92,000
III. DETAILS of the foregoing :—					
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
Pensions in lieu of resumed lands ...		180	300	200	300
B.—STAMPS :					
Non-Judicial—					
Superintendence ...			550		600
Sale of stamps ...			20		...
Judicial—					
Sale of stamps ...			30		...
TOTAL ...		503	600	500	600
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
1	1 Clerk ...	85	90	100	100
C. 2.—OTHER CHARGES :					
Office expenses and miscellaneous ...		9	10	...	...
D.—ADMINISTRATION OF JUSTICE :					
Criminal Courts—					
Travelling allowances ...			2,400		2,500
Diet and road money to witnesses and accused persons ...			2,100		2,100
Office expenses and miscellaneous ...			800		1,100
TOTAL ...		5,429	5,300	5,300	5,700

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE					
HEADS—contd.					
E.—POLICE :					
E. 1.—DISTRICT EXECUTIVE					
FORCE—DISTRICT					
POLICE—HYDERABAD					
AMALGAMATED POLICE :					
E. 1 (1).—PAY OF OFFICERS :					
1	1		12,750		13,200
1	1		5,880		6,400
—	—		850		400
		Non-voted	8,898	12,900	13,200
		Voted	5,465	6,730	6,800
2	2				
		TOTAL	14,353	19,480	20,000
E. 1 (2).—PAY OF ESTABLISHMENTS :					
18	18				
			38,190		37,800
612	612				
			1,30,160		1,27,000
12	13				
			8,890		9,600
—	—		600		300
—	—				10,000
642	643	TOTAL	1,34,186	1,77,840	1,64,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
					200
			1,550		1,900
			25,930		26,300
		Non-voted	1,935	2,900	2,100
		Voted	25,466	25,900	26,300
		TOTAL	27,401	27,500	28,400
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			10,650		10,700
			1,500		1,900
			2,000		900
			10,070		9,600
		TOTAL	19,455	21,500	23,100

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
E.—POLICE—contd.				
E. 1 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. ...</i>				
	...	...	600	600.
E. 1 (6).—DEDUCT AMOUNTS RE- COVERED FROM RESI- DENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT:				
	-2,16,567	-2,17,340	-2,17,300	...
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:				
Frontier chowkidari establish- ment				
	9,830	10,720	11,600	10,700
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grants-in-aid under the five year pro- gramme for Education (Recurring) ...				
		10,000		10,000
Grants-in-aid under the five years pro- gramme for Education (Non-recurring)				
		...		5,000
Grant to Non-Government Secondary schools				
		8,700		8,700
Grant to Primary schools				
		7,200		7,200
Grant to Special schools				
		1,100		500
Grants for encouragement of literature...				
		950		900
	TOTAL ...	14,500	26,100	32,300
G. 2.—INSPECTION AND MISCEL- LANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF ESTABLISH- MENTS:				
1	1 Inspector (100)	1,200	1,200	1,200
G. 2 (2).—OTHER CHARGES:				
	Office expenses and miscellaneous...	50	50	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—concl'd.				
H.—MEDICAL :				
Cost of medicine	5,917	7,000	7,000	7,000
I.—PUBLIC HEALTH :				
I. 1.—GRANTS-IN-AID :				
Grants for sanitary and general improve- ment of the Residency Bazar ...	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES :				
Expenses in connection with bubonic plague	897	...	...	...
J.—MISCELLANEOUS :				
Donations for charitable purposes ...		100		200
Stipends to holders of literary titles ...		100		100
Miscellaneous assignments and compen- sations		4,200		2,900
TOTAL ...	2,387	4,400	3,200	3,200

RECEIPTS.

II.—TAXES ON INCOME	45,773	42,900	46,000	45,800
VII.—STAMPS	1,767	2,430	1,900	1,900
X.—REGISTRATION... ..	186	130	100	100
XVI.—INTEREST	257	200	200	100
XVII.—ADMINISTRATION OF JUSTICE ...	3,115	2,860	2,800	2,900
XIX.—POLICE	4,408	3,700	4,500	2,21,600
XXII.—MEDICAL	579	...	...	...
XXIII.—PUBLIC HEALTH	12	...	...	...
XXVI.—MISCELLANEOUS DEPART- MENTS	1	...	...	...
XXVII.—CURRENCY	6	...	...	...
XXX.—CIVIL WORKS	4,735	4,400	9,900	4,800
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION	27,191	18,000	36,800	34,500
XXXIV.—STATIONERY AND PRINTING ...	17,843	9,000	10,000	10,000
XXXV.—MISCELLANEOUS	9,652	12,590	10,000	56,100
TOTAL ...	1,15,525	96,210	1,22,200	3,77,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES :				
Customs—	2,170	3,000	4,000	4,000
Taxes on Income—	...	...	7,000	...
Forest	{ Voted ... 650 Non-voted ... 1,620	...	...	...
General Administration :				
Administration in India—	{ Voted ... Non-voted ... 26,940	...	70,000	57,000
Miscellaneous	...	...	24,000	16,000
Administration of Justice	{ Voted ... 6,740 Non-voted ...	...	1,000	...
Jails and Convict Settlements.	{ Voted ... Non-voted ... 160	1,000	1,000	...
Police	{ Voted ... 1,290 Non-voted ...	2,000	3,000	3,000
Ports and Pilotage	{ Voted ... Non-voted ...	1,000	1,000	1,000
Scientific Departments	{ Voted ... 28,700 Non-voted ... 8,130	38,000	55,000	46,000
Education	...	...	...	...
Medical	{ Voted ... 5,870 Non-voted ... 4,860	5,000	9,000	7,000
Public Health...	{ Voted ... 11,850 Non-voted ... 7,260	12,000	41,000	40,000
Agriculture	{ Voted ... 15,170 Non-voted ... 870	18,000	33,000	25,000
Industries	...	...	...	...
Aviation	...	1,860	3,000	3,000
Miscellaneous Departments	{ Voted ... 49,680 Non-voted ... 3,140	55,000	53,000	58,000
Currency	...	6,050	...	...
Mint	...	160	1,000	1,000
Stationery and Printing—				
Stationery, Printing and Book-Binding for the India Office:—				
Gross Expenditure	...	...	...	88,000
<i>Deduct</i> —Share recovered from the British Government as part of the contribution towards the cost of the India Office —				
	...	...	...	47,000
MISCELLANEOUS—				
Indian Civil Service—				
Grants to Universities	45,500	...	...	...
Examination Expenses and Miscellaneous...	49,480	...	...	...
International Labour Conference.	{ Voted ... 3,670 Non-voted ... 5,960	5,000	12,000	13,000
Economic Conference	{ Voted ... Non-voted ... 20	15,000	5,000	...
International-Relief Union	{ Voted ... Non-voted ...	...	1,000	(a) 20,000*
Communications and transit.	{ Voted ... Non-voted ...	...	1,000	...
Import and Export Prohibitions.	{ Voted ... Non-voted ...	...	1,000	1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 158—159, paragraph 6.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—contd.					
MISCELLANEOUS contd.					
Indian Civil Service—					
Royal Commission on	{ Voted ...	720	12,000	47,000	...
Agriculture	{ Non-voted	28,450	1,98,000	1,60,000	16,000
Royal Commission on	{ Voted ...	17,980	...	3,000	...
Currency and Finance	{ Non-voted	34,720	...	...	...
Indian Statutory	{ Voted ...	...	...	6,000	(a)5,000*
Commission.	{ Non-voted	...	...	56,000	(a)1,12,000*
Other Commissions and	{ Voted ...	240	5,000	...	1,000
Committees.	{ Non-voted	11,260	...	...	8,000
Secret Service Expenditure—Non-					
voted ...		60,000	70,000	93,000	87,000
Grants-in-aid ...		12,500	12,000	17,000	17,000
Relief and Repatriation of destitute					
Natives of India ...		7,310	10,000	27,000	13,000
Other charges	{ Voted ...	1,04,010	1,12,000	62,000	54,000
	{ Non-voted	23,620	20,000	27,000	27,000
TOTAL	{ Voted ...	10,93,690	11,48,000	14,23,000	13,45,000
	{ Non-voted	11,07,050	12,95,000	16,76,000	16,76,000
EXCHANGE	{ Voted ...	3,72,543	3,83,000	5,000	...
	{ Non-voted	3,77,094	4,32,000	6,000	...
GRAND TOTAL		29,50,377	32,58,000	31,09,000	30,21,000
	Voted	14,66,233	15,31,000	14,28,000	13,45,000
	Non-voted	14,84,144	17,27,000	16,81,000	16,76,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 541, paragraph 2^b

DEMAND No. 83.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure under the Control of the HIGH COMMISSIONER.

Voted : Thirty-seven Lakhs and Eighty Thousand Rupees.

Non-voted : Forty Lakhs and Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT :				
A. 1.—SALARIES—				
GENERAL ...				
... { Voted ...	1,17,870	1,30,000	1,77,000	1,81,000
... { Non-voted	88,190	95,000	1,31,000	1,33,000
A. 2.—SALARIES—ACCOUNTS				
DEPARTMENT { Voted ...	1,61,610	1,80,000	2,36,000	2,40,000
DEPARTMENT { Non-voted...	1,21,830	1,35,000	1,77,000	1,80,000
A. 3.—EXPENSES IN CONNEXION WITH NEW OFFICE.	20,000	6,00,000	3,45,000	16,93,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES :				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA ...	27,260	30,000	40,000	40,000
B. 2.—NATIONAL HEALTH INSURANCE ...	8,930	10,000	13,000	13,000
B. 3.—OFFICE CONTINGENCIES ... { Voted ...	51,160	68,000	87,000	91,000
B. 3.—OFFICE CONTINGENCIES ... { Non-voted	2,180	3,000	4,000	4,000
C.—EDUCATION DEPARTMENT :				
C. 1.—SALARIES ...	44,370	48,000	66,000	67,000
C. 2.—OTHER EXPENSES ...	40,920	41,000	59,000	53,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. ...				
	8,680	15,000	13,000	13,000
E.—STORES DEPARTMENT :				
E. 1.—SALARIES ... { Voted ...	3,29,530	3,80,000	5,00,000	5,20,000
E. 1.—SALARIES ... { Non-voted	5,57,030	5,75,000	7,63,000	7,60,000
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC. ...	1,96,430	2,00,000	2,67,000	2,67,000
E. 3.—PROFESSIONAL INSPECTION OF STORES ...	5,40,840	5,40,000	7,73,000	7,73,000
E. 4.—OFFICE CONTINGENCIES, ETC. ... { Voted ...	2,04,790	2,15,000	2,23,000	2,90,000
E. 4.—OFFICE CONTINGENCIES, ETC. ... { Non-voted	39,000	43,000	53,000	53,000
F.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK) .				
	75,000	75,000	1,00,000	1,00,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—DEDUCT RECOVERIES :				
G. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	6,25,770	8,90,000	12,36,000	9,36,000
G. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,37,630	80,000	2,64,000	1,68,000
G. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC. ...	1,38,490	1,30,000	1,80,000	1,80,000
G. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,09,760	1,00,000	1,40,000	1,40,000
G. 5.—ALLOWANCES BY THE INLAND REVENUE (HOME GOVERNMENT) ON ACCOUNT OF ASSESSMENT OF INCOME-TAX AT THE HIGH COMMISSIONER'S OFFICE ...	20,000	20,000	27,000	...
G. 6.—OTHER RECOVERIES ...	2,05,470	1,80,000	2,20,000	...
H.—MISCELLANEOUS CIVIL CHARGES :				
H. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS	3,81,150	3,89,000	6,75,000	6,00,300
Deputation of an officer for training in aeronautical meteorology	21,26,410	21,20,000	27,13,000	27,83,000*
H. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS	49,280	32,000	36,000	17,000
Training of scholars for arts studies	...	...	...	(b)9,300*
State scholarship in metallurgy	...	...	...	(c)2,700*
Training of Indians in Civil Aviation	...	...	...	(d)42,000*
H. 3.—INDIAN TRADE COMMISSIONER AND ESTABLISHMENT IN LONDON	24,490	4,000	63,000	(e)83,700*
	17,410	22,000	23,000	30,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 524—525, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, paragraph 45.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 471—472, paragraph 44.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 521—524, paragraph 7.

(e) Includes Rs. 45,000 on account of re-organisation of Indian Trade Commissioner's Office, and Exhibitions and Materials etc. Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 322—325, paragraph 40.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
H.—MISCELLANEOUS CIVIL CHARGES—				
<i>contd.</i>				
Expenditure in connection with Canadian National Exhibition at Toronto ... ..	...	...	...	(a)13,300*
H. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES ...				
{ Voted ...	10,650	13,000	12,000	17,000
{ Non-voted ...	170	...	1,000	...
Passage of a Cabinet maker for the Forest Research Institute, Dehra Dun ... ..	...	...	...	(b)1,000*
H. 5.—STATIONERY AND PRINTING —				
Stationery, Printing and Book binding charges ... ..	...	...	...	80,000
Leave salaries, etc. { Voted ...	...	...	...	28,000
{ Non-voted ...	...	...	...	13,000
H. 6.—SPECIAL COMMISSIONS OF ENQUIRY AND COMMITTEES:				
Bombay Back Bay Enquiry Committee ... { Voted ...	26,740	...	23,000	...
{ Non-voted ...	21,210	...	...	...
Indian Tariff Board ... { Voted ...	1,790	...	...	...
{ Non-voted ...	...	...	...	...
Other Committees ... { Non-voted ...	...	...	...	...
{ Voted ...	...	...	...	...
H. 7.—BRITISH EMPIRE EXHIBITION ...				
...	—49	...	...	...
H. 8.—GRANTS-IN-AID ...				
...	6,260	9,000	16,000	14,000
H. 9.—UNFORESEEN CHARGES { Voted ...				
{ Non-voted ...	240	2,000	3,000	3,000
{ Non-voted ...	740	...	...	...
H. 10.—OTHER CHARGES ...				
...	37,250	63,000	75,000	65,000
Deduct—Receipts from sale of Maps	3,440	2,000	3,000	3,000
TOTAL ...	40,97,610	43,77,000	55,97,000	78,49,000
Exchange ... { Voted ...	3,54,003	5,33,000	6,000	...
{ Non-voted ...	10,41,765	10,26,000	14,000	...
GRAND TOTAL { Voted ...	13,93,263	21,32,000	16,25,000	37,80,000
{ Non-voted ...	41,00,115	41,04,000	39,42,000	40,69,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages, 320-321, paragraph 37.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 166, paragraph 18.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted: Thirty-one Lakhs and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS ...	1,03,184	1,22,380	78,800	1,10,960
A. 2.—PAY OF CHAPLAINS, ETC.— MADRAS ...	1,05,999	1,30,086	1,00,000	1,04,264
A. 3.—PAY OF CHAPLAINS, ETC.— BOMBAY ...	1,63,266	1,62,519	1,75,000	1,94,843
A. 4.—PAY OF CHAPLAINS, ETC.— BENGAL ...	77,010	82,900	76,000	78,000
A. 5.—PAY OF CHAPLAINS, ETC.— UNITED PROVINCES ...	1,80,236	2,11,600	1,98,500	1,96,290
A. 6.—PAY OF CHAPLAINS, ETC.— PUNJAB ...	1,70,867	1,76,100	1,76,100	1,69,500
A. 7.—PAY OF CHAPLAINS, ETC.— BURMA ...	42,088	50,000	50,800	50,550
A. 8.—PAY OF CHAPLAINS, ETC.— BIHAR AND ORISSA ...	24,611	32,010	30,017	22,310
A. 9.—PAY OF CHAPLAINS, ETC.— CENTRAL PROVINCES ...	62,051	77,400	61,700	59,500
A. 10.—PAY OF CHAPLAINS, ETC.— ELSEWHERE ...	55,512	53,000	47,500	45,800
A. 11.—PAY OF ESTABLISHMENTS ...	81,064	84,131	82,206	84,288
A. 12.—ALLOWANCES, HONORARIA, ETC. ...	2,83,161	2,71,433	2,11,852	2,41,558
A. 13.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	82,474	85,998	87,343	86,845
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED ...	1,15,550	1,41,000	1,38,500	1,54,600
A. 14 (2).—IN LIEU OF ALLOW- ANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY ...	1,99,720	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN- AID ...	...	...	...	11,300
TOTAL FOR GRANTS-IN-AID ...	3,15,270	3,41,000	3,38,500	3,65,900
A. 15.—DEDUCT PROBABLE SAV- INGS ...	...	-28,000	...	...
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENT—CHURCH OF ENGLAND ...	17,46,793	18,52,557	17,14,318	18,10,607

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC....	80,233	98,995	90,576	89,035
B. 2.—PAY OF ESTABLISHMENTS	10,631	12,287	9,972	10,582
B. 3.—OTHER CHARGES ...	54,619	59,658	50,348	55,761
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND...	1,45,483	1,70,940	1,50,896	1,55,378
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME ...				
	34,057	33,292	34,630	34,430
D.—CEMETERY ESTABLISHMENTS: ...				
D. 1.—GRANTS-IN-AID ...	2,813	1,000	1,000	3,050
D. 2.—PAY OF ESTABLISHMENTS	43,248	50,109	43,874	50,458
D. 3.—OTHER CHARGES ...	57,163	54,752	59,257	53,59
TOTAL FOR CEMETERY ESTABLISHMENTS ...	1,03,224	1,05,861	1,04,131	1,07,105
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID ...	1,049	425	1,425	425
E. 2.—OTHER CHARGES ..	27,668	28,775	27,800	28,175
TOTAL FOR MISCELLANEOUS ECCLESIASTICAL CHARGES ...	28,717	29,200	29,225	28,600
F.—WORKS ...	32,352	35,200	42,800	87,880
G.—DEDUCT—CHARGES RECOVERED FROM BOMBAY, BARODA AND CENTRAL INDIA RAILWAY ...	-1,050	-1,050	-1,000	...
H.—EXPENDITURE IN ENGLAND:				
H. 1.—LEAVE AND DEPUTATION SALARIES ...	3,20,920	3,30,000	4,13,000	4,00,000
H. 2.—OTHER CHARGES ...	3,57,430	3,55,000	4,74,000	4,87,000
TOTAL FOR EXPENDITURE IN ENGLAND ...	6,78,350	6,85,000	8,87,000	8,87,000
I.—LOSS OR GAIN BY EXCHANGE ...	2,30,740	2,29,000	3,000	...
TOTAL ...	29,93,666	31,40,000	29,65,000	31,11,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
II-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	6,32,447	6,31,000	6,23,000	6,61,000
COORG	289	...	...	...
MADRAS	30,15,93	2,78,000	2,22,000	2,35,000
BOMBAY	3,62,80	3,71,000	3,44,000	3,86,000
UNITED PROVINCES	3,13,965	3,46,000	3,45,000	3,52,000
PUNJAB	2,80,162	2,79,000	2,63,000	3,10,000
BURMA	1,13,991	1,30,000	1,16,000	1,28,000
BIHAR AND ORISSA	34,783	42,000	40,000	32,000
CENTRAL PROVINCES	1,01,602	1,30,000	1,03,000	1,03,000
ASSAM	19,376	19,000	19,000	17,000
EXPENDITURE IN ENGLAND	6,78,350	6,85,000	8,87,000	8,87,000
LOSS OR GAIN BY EXCHANGE	2,30,740	2,29,000	3,000	...
TOTAL	29,98,666	31,10,000	29,65,000	31,11,000

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : Eighty-nine Lakhs and Twelve Thousand Rupees.

II.A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—KABUL LEGATION:				
A. 1.—PAY OF OFFICERS ...	1,57,007	1,70,210	1,51,800	1,45,200
A. 2.—PAY OF ESTABLISHMENTS ...	67,199	74,980	73,200	83,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	39,549	27,550	35,200	32,100
A. 4.—SUPPLIES AND SERVICES ...	1,23,004	1,69,470	2,23,000	1,21,300
A. 5.—COMPENSATIONS ...	...	14,290	1,300	1,300
A. 6.—CONTINGENCIES ...	1,11,449	1,30,460	1,35,200	1,19,000
A. 7.—GRANTS-IN-AID ...	...	...	600	600
TOTAL FOR KABUL LEGATION ...	4,98,208	5,86,960	6,20,300	5,02,600
B.—ADEN:				
B. 1.—PAY OF OFFICERS ...	1,14,004	...	...	...
B. 2.—PAY OF ESTABLISHMENTS ...	1,14,172	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	37,058	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	38,053	...	...	...
B. 5.—CONTINGENCIES ...	1,50,414	...	...	...
B. 6.—GRANTS-IN-AID ...	40,628	...	...	...
B. 7. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	34,880	...	...	...
TOTAL FOR ADEN ...	5,29,509	...	...	...
C.—OTHER AGENCIES AND RESIDENCIES:				
C. 1.—PAY OF OFFICERS ...	10,06,785	11,83,249	10,37,064	12,60,409
C. 2.—PAY OF ESTABLISHMENTS ...	6,69,870	7,31,648	7,24,449	7,67,370
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	3,05,650	3,46,881	3,55,175	3,43,662
C. 4.—SUPPLIES AND SERVICES ...	84,213	2,32,083	2,54,628	2,50,539
C. 5.—SECRET EXPENDITURE ...	7,745	16,900	18,358	16,900
C. 6.—COMPENSATIONS ...	...	11,710	2,000	1,900
C. 7.—CONTINGENCIES ...	2,79,026	2,98,075	2,87,920	2,79,046
C. 8.—GRANTS-IN-AID ...	6,330	6,610	9,352	7,450
C. 9. WORKS ...	4,139	25,500	...	...
C. 10. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	2,61,719	2,50,600	2,58,600	2,66,060
TOTAL FOR OTHER AGENCIES AND RESIDENCIES ...	26,25,477	31,03,256	29,47,516	31,93,336

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS—				
contd.				
D.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—2,54,122	—2,46,011	—2,71,293	—86,947
TOTAL FOR ACCOUNT I.—POLITICAL AGENTS	33,98,772	31,44,205	32,96,553	36,08,989
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN) ...	12,595	13,000	13,000	13,000
B.—CHARGES ON TIBET FRONTIER:				
B. 1.—PAY OF OFFICERS ...	50,168	...	...	...
B. 2.—PAY OF ESTABLISHMENTS ...	45,205	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	33,648	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	2,01,982	...	...	...
B. 5.—CONTINGENCIES ...	31,055	...	...	...
B. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—600	...	...	...
TOTAL FOR CHARGES ON TIBET FRONTIER	3,61,458	...	...	...
C.—CHARGES ON NORTH-EAST FRONTIER:				
C. 1.—BURMA:				
C. 1 (1).—CIVIL EXPENDITURE ...	5,18,516	...	...	...
C. 1 (2).—PUBLIC WORKS EXPENDITURE ...	7,34,354	...	...	...
C. 1 (3).—MILITARY POLICE EXPENDITURE ...	6,83,880	...	...	...
C. 1 (4).—CHARGES FOR THE OCCUPATION OF HPIMAW ...	96,753	...	...	...
C. 1 (5).—MEDICAL AND MISCELLANEOUS EXPENDITURE ...	32,436	...	...	...
C. 1 (6).—CONTRIBUTION TOWARDS COST OF FRONTIER MILITARY POLICE, BURMA ...	45,74,000	...	...	...
TOTAL FOR BURMA	66,39,939	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
C.—CHARGES ON NORTH-EAST FRONTIER—concl'd.				
C. 2.—ASSAM :				
C. 2 (1).—ADMINISTRATION CHARGES	1,18,746	...	1,02,500	1,14,800
C. 2 (2).—TRANSPORT AND COMMISSARIAT ESTABLISHMENTS	92,662	...	...	...
C. 2 (3).—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS	55,762	...	2,500	2,000
C. 2 (4).—CONTRIBUTION TOWARDS COST OF ASSAM RIFLES	16,00,651	...	...	...
TOTAL FOR ASSAM	<u>18,67,821</u>	<u>...</u>	<u>1,05,000</u>	<u>1,16,800</u>
TOTAL FOR CHARGES ON NORTH EAST FRONTIER	<u>85,07,760</u>	<u>...</u>	<u>1,05,000</u>	<u>1,16,800</u>
D.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA :				
D. 1.—PAY OF OFFICERS	3,38,721	3,75,050	3,40,400	3,50,800
D. 2.—PAY OF ESTABLISHMENTS	1,97,444	2,02,280	1,84,700	1,79,800
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,41,886	98,340	1,12,100	76,600
D. 4.—SUPPLIES AND SERVICES	35,312	37,200	97,500	38,100
D. 5.—SECRET EXPENDITURE ... ..	...	1,000	1,200	1,000
D. 6.—COMPENSATIONS ... ..	...	34,080	7,000	7,500
D. 7.—CONTINGENCIES	1,83,468	2,01,610	1,98,800	2,02,100
D. 8.—GRANTS-IN-AID	1,500	1,500	2,700	2,700
D. 9.—WORKS	24,981	17,000	12,000	3,500
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA	<u>9,23,312</u>	<u>9,68,060</u>	<u>9,56,400</u>	<u>8,62,100</u>
E.—POLITICAL SUBSIDIES :				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	19,180	20,600	20,600	20,600
TOTAL FOR POLITICAL SUBSIDIES	<u>3,05,580</u>	<u>3,07,000</u>	<u>3,07,000</u>	<u>3,07,000</u>
F.—ENTERTAINMENT CHARGES	87,733	22,800	87,100	21,225

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN				
G. 1 (1).—PAY OF ESTABLISHMENTS ...	2,921	2,904	2,900	2,904
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. ...	42,432	32,071	32,100	31,977
G. 1 (3).—CONTINGENCIES ...	1,398	1,775	1,850	1,775
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
G. 2.—KABUL REFUGEES AND STATE PRISONERS ...	56,273	42,042	40,694	40,694
G. 3.—KABUL REFUGEES AND STATE PRISONERS ...	76,151	73,935	73,435	73,405
G. 4.—OTHER REFUGEES AND STATE PRISONERS ...	1,68,548	2,00,508	1,99,508	1,77,232
TOTAL FOR REFUGEES AND STATE PRISONERS ...	3,47,723	3,53,235	3,50,487	3,27,987
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL ...	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE ...	3,879	...	55,900	...
TOTAL FOR SPECIAL POLITICAL EXPENDITURE ...	10,03,879	10,00,000	10,55,900	10,00,000
I.—LIGHTING AND BUOYING OF THE PERSIAN GULF :				
I. 1.—PAY AND ALLOWANCES ...				
I. 2.—CONTINGENCIES ...				
I. 3.—CONTRIBUTION TOWARDS THE UPKEEP OF THE LIGHTING AND BUOYING SERVICES IN THE PERSIAN GULF ...	-15,450	67,000	...	...
I. 4.—DEDUCT CHARGES RECOVERED FROM HOME GOVERNMENT ...				
TOTAL FOR LIGHTING AND BUOYING, ETC. ...	-15,450	67,000	...	...
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES :—				
J. 1.—PAY OF OFFICERS ...	4,18,742	4,42,370	3,77,900	4,43,700
J. 2.—PAY OF ESTABLISHMENTS ...	41,380	43,280	42,200	47,400
J. 3.—ALLOWANCES, HONORARIA, ETC. ...	89,496	1,21,720	93,700	93,500
J. 4.—CONTINGENCIES ...	21,140	23,420	22,700	32,600
J. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS ...	...	...	3,900	4,000
J. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	29,200	15,600
TOTAL FOR CHARGES FOR ORGANISING I. S. FORCES ...	5,70,758	6,30,790	5,69,600	6,36,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
K.—WORKS (EXCLUDING WORKS CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA)	2,30,673	1,51,800	1,62,700	1,44,400
L.—MISCELLANEOUS:				
L. 1.—MALWA BHIL CORPS:				
L. 1 (1).—PAY OF OFFICERS ...	23,475	22,700	21,000	17,000
L. 1 (2).—PAY OF ESTABLISHMENTS ...	50,597	52,740	51,900	52,300
L. 1 (3).—GRAIN COMPENSATION ALLOWANCE ...	18,863	20,000	20,000	20,000
L. 1 (4).—OTHER CHARGES ...	32,160	31,390	29,800	30,500
TOTAL MALWA BHIL CORPS ...	1,25,095	1,26,830	1,22,700	1,19,800
L. 2.—MEWAR BHIL CORPS:				
L. 2 (1).—PAY OF OFFICERS ...	49,414	48,600	43,800	46,700
L. 2 (2).—PAY OF ESTABLISHMENTS ...	1,01,266	1,01,860	1,01,300	1,01,700
L. 2 (3).—GRAIN COMPENSATION ALLOWANCE ...	16,759	21,000	19,000	19,000
L. 2 (4).—OTHER CHARGES ...	66,565	60,260	62,900	60,900
TOTAL MEWAR BHIL CORPS ...	2,33,004	2,31,720	2,27,000	2,28,500
L. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY ...	47,250	55,000	47,000	55,000
L. 4.—OTHER CHARGES ...	3,42,525	89,060	6,25,560	1,90,599
TOTAL FOR MISCELLANEOUS ...	7,47,874	5,02,610	10,22,260	5,93,699
TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS ...	1,30,83,895	40,15,795	46,29,447	40,23,011
ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE.				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES ...	5,00,220	5,00,000	6,73,000	6,27,000
A. 2.—STORES ...	2,660	10,000	48,000	13,000
A. 3.—OTHER CHARGES ...	2,21,060	3,75,000	2,79,000	6,40,000
TOTAL FOR EXPENDITURE IN ENGLAND ...	7,23,940	8,85,000	10,00,000	12,80,000
B.—LOSS OR GAIN BY EXCHANGE ...	2,45,929	2,95,000	4,000	...
TOTAL FOR ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE ...	9,69,869	11,80,000	10,04,000	12,80,000
TOTAL POLITICAL ...	1,74,52,536	86,40,000	89,30,000	89,12,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS ...	33,98,772	34,44,205	32,96,553	36,08,989
ACCOUNT II.—OTHER EXPENDITURE				
HEADS ...	1,30,83,895	40,15,795	46,29,417	40,23,011
ACCOUNT III.—EXPENDITURE IN				
ENGLAND AND EXCHANGE ...	9,69,869	11,80,000	10,01,000	12,80,000
TOTAL POLITICAL ...	<u>1,74,52,535</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA ...	52,32,208	52,05,000	57,36,000	50,94,000
MADRAS ...	2,34,149	2,25,000	2,09,000	2,09,000
BOMBAY ...	11,07,397	5,97,000	5,34,000	6,50,000
UNITED PROVINCES ...	1,94,493	1,85,000	1,72,000	2,08,000
PUNJAB ...	8,12,974	8,16,000	7,41,000	8,70,000
BURMA ...	68,45,480	2,25,000	2,31,000	2,49,000
BIHAR AND ORISSA ...	83,035	95,000	82,000	1,19,000
CENTRAL PROVINCES ...	28,185	31,000	30,000	30,000
ASSAM ...	19,41,746	81,000	1,85,000	2,03,000
EXPENDITURE IN ENGLAND ...	7,23,940	8,85,000	10,00,000	12,80,000
LOSS OR GAIN BY EXCHANGE ...	2,45,929	2,95,000	4,000	...
TOTAL ...	<u>1,74,52,536</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with FRONTIER WATCH AND WARD.

Non-voted: One Crore, Twenty-five Lakhs and Forty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	79,620	97,180	44,925
A. 4.—PAY OF ESTABLISHMENTS	1,55,150	2,03,580	1,56,020
A. 5.—ALLOWANCES, HONORARIA, ETC.	97,200	1,04,010	74,150
A. 6.—SUPPLIES AND SERVICES...	2,58,200	5,01,530	2,31,280
A. 7.—CONTINGENCIES	31,800	2,07,700	54,625
A. 8.—GRANTS-IN-AID	3,000	3,000	3,000
A. 9.—CONTRIBUTION	61,74,000	61,74,000	61,74,000
TOTAL FRONTIER CONSTABULARY, ETC.	67,99,970	72,91,000	67,38,000
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE IN WAZIRISTAN	1,89,700	1,91,500	54,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	16,17,500	19,13,100	20,96,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	6,38,000	6,11,400	5,31,000
B. 4.—MISCELLANEOUS WORKS	12,44,340	12,31,000	12,78,900
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	6,03,660	7,22,000	8,26,200
B. 6.—TOOLS AND PLANT	44,300	54,000	51,100
B. 7.—LUMP REDUCTION	-2,00,000	...
TOTAL FOR BUILDINGS AND COMMUNICATIONS	43,37,500	45,23,000	48,37,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	Rs.	Rs.
C.—MISCELLANEOUS:				
C. 1.—PAY OF OFFICERS ...		1,38,840	89,300	87,230
C. 2.—PAY OF ESTABLISHMENTS ...		1,50,226	1,71,400	1,62,292
C. 3.—ALLOWANCES, HONORARIA, ETC. ...		85,197	79,500	63,617
C. 4.—SUPPLIES AND SERVICES... ..		3,68,497	1,46,520	4,71,573
C. 5.—CONTINGENCIES		44,602	92,280	50,088
C. 6.—GRANTS-IN-AID		2,908	3,	3,000
C. 7.—WORKS		3,260	...	...
TOTAL FOR MISCELLANEOUS ...		7,93,530	5,82,000	8,37,800
D.—EXPENDITURE IN ENGLAND:—				
D 1.—LEAVE AND DEPUTATION				
SALARIES			60,000	67,000
D. 2.—OVERSEAS PAY		10,000	47,000	47,000
D. 3.—SUNDRY ITEMS			13,000	13,000
TOTAL FOR EXPENDITURE IN ENGLAND ...		10,000	1,20,000	1,27,000
E.—LOSS OR GAIN BY EXCHANGE ...		3,000	...	...
TOTAL ...		1,19,43,000	1,25,16,000	1,23,40,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN		5,42,000	5,42,000	7,22,000
NORTH-WEST FRONTIER PROVINCE ...		27,02,000	29,20,000	30,29,000
BURMA		65,74,000	69,46,000	66,48,000
ASSAM		21,12,000	19,88,000	20,14,000
EXPENDITURE IN ENGLAND		10,000	1,20,000	1,27,000
LOSS OR GAIN BY EXCHANGE		3,000	...	...
TOTAL ...		1,19,43,000	1,25,16,000	1,23,40,000

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1929 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted : Twenty-nine Lakhs and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on ha of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	2,13,565	2,11,300	2,06,000	2,06,600
A. 2.—TANJORE PENSIONS	29,127	29,492	24,820	22,300
A. 3.—MYSORE FAMILY PENSIONS	15,152	14,860	14,700	14,650
A. 4.—OUDH WASIQA PENSIONS	2,79,899	3,00,060	3,00,060	2,85,060
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,300	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	99,105	1,01,300	99,700	97,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,779	61,779
A. 8.—YEMEN STIPENDIARIES	67,503	..	..	..
A. 9.—SATARA PENSIONS	33,616	33,828	30,000	30,000
A. 10.—PENSIONS GRANTED ON THE CONQUEST OF SIND	1,75,868	1,74,296	1,00,600	75,600
A. 11.—PENSIONS TO HEADS OF TRIBES AT ADEN	12,573	..	..	..
A. 12.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 13.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,940	11,940
A. 14.—NIZAMAT FAMILY PENSIONS	4,24,130	3,99,318	4,00,700	4,03,700
A. 15.—OUDH FAMILY PENSIONS	2,49,208	2,34,477	2,34,000	2,31,000
A. 16.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,77,324	1,80,000	1,80,000	1,80,000
A. 17.—KHURDA FAMILY PENSIONS	27,733	25,814	25,600	25,600
A. 18.—DELHI FAMILY PENSIONS	28,019	28,000	28,000	28,000
A. 19.—PENSIONS TO MAHARATTA SALIANADARS	28,961	28,300	30,000	30,500
A. 20.—OTHER PENSIONS	6,08,443	6,30,368	7,34,101	7,24,171
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	27,19,945	26,15,433	26,32,000	25,78,600

	Actuals, 1928-27.	Brdget Estimate, 1927-28.	Revised Estimate, 1927-29.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	68,850	1,06,000	1,48,000	1,13,000
B. 2.—BENGAL NIZAMAT FAMILY	4,220	5,000	6,000	7,000
B. 3.—MISCELLANEOUS . . . . .	..	..	4,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	73,07	1,11,000	1,58,000	1,20,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	9,169	8,500	7,500	7,600
D.—CHARITABLE ALLOWANCES				
	2,34,685	2,73,068	2,52,500	2,53,800
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)				
	24,831	37,000	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	30,60,700	30,45,000	30,51,000	29,60,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,60,523	1,66,000	1,62,000	1,64,000
BALUCHISTAN	36,461	36,000	36,000	36,000
NORTH-WEST FRONTIER PROVINCE	51,231	53,000	52,000	52,000
MADRAS	2,73,713	2,65,000	2,57,000	2,54,000
BOMBAY	4,48,566	3,68,000	4,05,000	3,68,000
BENGAL	6,83,302	6,49,000	6,45,000	6,45,000
UNITED PROVINCES	7,01,375	7,14,000	7,01,000	6,88,000
PUNJAB	60,085	67,000	63,000	63,000
BURMA	1,27,238	1,50,000	1,47,000	1,47,000
BIHAR AND ORISSA	42,170	41,000	39,000	39,000
CENTRAL PROVINCES	3,70,426	3,79,000	3,77,000	3,75,000
ASSAM	6,379	8,000	7,000	8,000
COORG	1,330	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	73,070	1,11,000	1,58,000	1,20,000
LOSS OR GAIN BY EXCHANGE	24,831	37,000	1,000	..
Total	30,60,700	30,45,000	30,51,000	29,60,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Thirteen Lakhs and Ninety-one Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	2,68,857	3,05,100	2,70,000	3,00,900
ACCOUNT II.—EDUCATION	3,15,101	3,52,500	3,46,800	3,69,100
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	4,01,866	3,26,400	3,59,500	4,23,300
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS	2,10,954	2,59,000	2,26,700	2,97,700
TOTAL	11,96,778	12,43,000	12,03,000	13,91,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	6,264	6,700	6,600	6,900
AUDIT	3,860	3,900	...	...
REFUNDS	3,44,040	2,27,400	2,23,400	1,79,100
TOTAL	3,54,164	2,38,000	2,30,000	1,86,000
GRAND TOTAL	15,50,942	14,81,000	14,33,000	15,77,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS	13,472	13,350	13,360	14,000
A. 2.—POLICE FORCE	1,45,293	1,51,640	1,46,400	1,49,000
A. 3.—OFFICE ESTABLISH- MENTS	9,629	10,040	10,840	10,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . .	12,292	14,300	12,100	12,600
A. 5.—WORKS	10,869	44,140	15,400	26,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.				
A. 6.—CLOTHING, AND OTHER SUPPLIES	19,584	12,300	10,800	16,500
A. 7.—CONTINGENCIES	15,349	15,350	15,300	15,300
A. 8.—GRANTS IN-AID, CON- TRIBUTIONS, ETC.	719	600	600	600
A. 9.—DEDUCT ESTABLISH- MENT CHARGES, ETC. RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-13,459	-11,570	-11,500	-1,300
TOTAL FOR DISTRICT POLICE	2,13,748	2,50,650	2,13,306	2,43,200
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	38,896	39,650	39,000	39,700
B. 3.—OTHER CHARGES	15,013	13,600	16,500	16,800
TOTAL FOR RAILWAY POLICE	55,109	54,450	56,700	57,700
TOTAL ACCOUNT I	2,68,857	3,05,100	2,70,000	3,00,900
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES				
	11,093	10,000	12,100	10,000
B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS				
	1,64,145	1,64,300	1,62,200	1,70,300
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISH- MENTS	7,788	1,800	1,860	1,900
C. 2.—OTHER CHARGES	5,295	480	1,340	700
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	7,083	2,280	3,200	2,600
D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS				
	62,012	65,700	90,600	1,05,400
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS	5,631	6,160	6,600	7,400
E. 2.—OTHER CHARGES	3,688	4,500	14,200	22,600
E. 3.—DEDUCT CHARGES RE- COVERED FROM COORG ADMINISTRATION	-2,504	-2,750	-2,800	-3,100
TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS	6,815	7,910	18,000	26,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II EDUCATION—contd.				
F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS				
	21,418	15,310	23,400	17,200
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS				
	13,952	19,900	19,900	15,900
G. 1 (2).—PAY OF ESTABLISHMENTS				
	8,802	9,400	9,100	9,800
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	995	600	600	600
G. 1 (4).—OTHER CHARGES				
	3,941	4,010	3,600	4,000
G. 1 (5).—DEDUCT CHARGES RECOVERED FROM COORG ADMINISTRATION				
	—8,023	—10,270	—11,600	—10,700
TOTAL FOR INSPECTION	19,667	23,640	21,600	19,600
G. 2.—SCHOLARSHIPS	19,850	21,000	12,300	13,700
G. 3.—MISCELLANEOUS	3,018	3,100	3,400	3,400
G. 4.—ADDITIONAL EXPENDITURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION				
	..	39,260	..	..
TOTAL FOR GENERAL	42,535	87,000	37,300	36,700
TOTAL ACCOUNT II	3,15,101	3,52,500	3,46,800	3,69,100
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS				
	18,315	18,300	21,200	23,900
A. 2.—PAY OF ESTABLISHMENTS				
	50,327	55,980	50,900	55,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	19,310	29,530	25,000	26,700
A. 4.—COST OF MEDICINES AND DIET OF PATIENTS				
	62,269	69,500	64,400	79,500
A. 5.—WORKS				
	28,051	28,990	64,000	29,400
A. 6.—OTHER EXPENSES				
	50,013	54,280	50,800	55,300
A. 7.—GRANTS-IN-AID				
	3,657	12,000	3,200	2,000
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY				
	900	900	900	900
A. 9.—DEDUCT CHARGES RECOVERED FROM BANGALORE MUNICIPALITY				
	—1,933	—2,700	—2,900	..
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	2,30,909	2,66,780	2,77,500	2,73,400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.				
B.—MEDICAL—MENTAL HOSPITAL	8,305	8,070	11,000	10,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	720	720	700	2,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	17,000	..
E.—PUBLIC HEALTH ESTABLISHMENT :				
E. 1.—PAY OF ESTABLISHMENTS	660	660	660	660
E. 2.—OTHER CHARGES	240	240	240	240
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.	900	900	900	900
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,50,332	50,000	50,000	50,000
G. PUBLIC HEALTH—WORKS	..	..	..	37,000
H.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—ESTABLISHMENT CHARGES PAID TO BANGALORE MUNICIPALITY				
	10,700	..	2,400	..
TOTAL ACCOUNT III	4,01,866	3,26,400	3,59,500	4,23,300
ACCOUNT IV—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	400	300	300
B.—EXCISE :				
B. 1.—PAY OF OFFICERS	8,016	9,620	8,620	9,220
B. 2.—PAY OF ESTABLISHMENTS	5,558	5,750	5,670	5,720
B. 3.—OTHER CHARGES	17,394	18,630	24,910	79,860
TOTAL FOR EXCISE	30,968	34,000	39,200	94,800
C. STAMPS	2,187	2,400	2,400	2,500
D.—REGISTRATION :				
D. 1.—PAY OF ESTABLISHMENTS	3,605	3,200	3,200	3,200
D. 2.—OTHER CHARGES	84	100	100	100
TOTAL FOR REGISTRATION	3,689	3,300	3,300	3,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDI- TURE HEADS—contd.				
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISH- MENTS :				
E. 1.—PAY OF OFFICERS . . . . .	..	20,390	19,890	22,030
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	9,870	9,700	10,010
E. 3.—OTHER CHARGES	7,351	43,440	14,610	14,460
TOTAL FOR GENERAL ADMINISTRATION.	7,351	73,700	44,200	46,500
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	1,895	3,600	2,200	2,400
F. 2.—JUDICIAL COMMISSIONER	2,183	2,250	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3. (1).—PAY OF OFFICERS	20,919	18,270	15,300	16,900
F. 3 (2).—PAY OF ESTABLISHMENTS	20,669	19,530	18,830	19,700
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,090	1,400	1,250	1,300
F. 3 (4).—CONTINGENCIES	3,277	1,400	1,920	2,200
TOTAL FOR CIVIL AND SESSIONS COURT	45,955	40,600	37,300	40,100
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	25,301	7,250	7,840	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS	16,433	8,600	8,600	8,800
F. 4 (3).—OTHER CHARGES	8,202	2,500	2,460	2,500
TOTAL FOR CRIMINAL COURTS	49,936	18,350	18,900	19,100
TOTAL FOR ADMINISTRATION OF JUSTICE	99,969	64,800	60,600	63,800
G.—JAILS AND CONVICT SETTLEMENTS	12,757	17,000	14,200	15,000
H.—POLITICAL	1,755	1,800	1,800	1,700
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF ESTABLISHMENTS . . . . .	..	4,290	3,550	5,000
I. 2.—OTHER CHARGES	4,000	3,810	3,850	7,500
TOTAL FOR VETERINARY CHARGES	4,000	8,100	7,400	12,500
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	544	700	600	700
J. 2.—OTHER CHARGES	1,853	1,300	1,200	1,200
TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,397	2,000	1,800	1,900

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—contd.				
K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	31,156	35,770	37,000	41,000
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY	1,824	2,000	2,000	2,000
M.—MISCELLANEOUS	12,627	14,500	12,500	12,400
TOTAL ACCOUNT IV	<u>2,10,954</u>	<u>2,59,000</u>	<u>2,26,700</u>	<u>2,97,700</u>

RECEIPTS.

II.—TAXES ON INCOME	1,69,032	1,54,500	1,34,100	1,34,000
V.—LAND REVENUE	—125	—600	2,100	—800
VI.—EXCISE	10,86,593	10,02,100	10,43,000	10,40,300
VII.—STAMPS	1,44,823	1,60,300	1,53,000	1,56,000
IX.—REGISTRATION	10,994	12,670	11,900	12,300
XVI.—INTEREST . . . . .	..	977	..	..
XVII.—ADMINISTRATION OF JUSTICE	5,307	4,300	9,700	4,100
XIX.—POLICE	18,023	17,500	18,800	23,400
XXI.—EDUCATION	2,119	1,700	2,200	1,700
XXII.—MEDICAL	17,210	22,000	18,800	18,600
XXIII.—PUBLIC HEALTH	86	100	..	..
XXIV.—AGRICULTURE . . . . .	..	3,200	5,000	4,400
XXVI.—MISCELLANEOUS DE- PARTMENTS	1,488	600	900	600
XXXIII.—RECEIPTS IN AID OF SUPERANNUA- TION	984	1,200	1,300	1,100
XXXV.—MISCELLANEOUS	—3,07,219	—1,98,000	—1,96,700	—1,54,500
TOTAL	<u>11,49,315</u>	<u>11,82,400</u>	<u>12,04,100</u>	<u>12,46,200</u>

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted : Thirteen Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS ...	2,93,000	2,99,665	2,96,000	3,08,722
A. 2.—PAY OF ESTABLISHMENTS	3,41,717	3,72,840	3,70,000	3,74,840
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	92,111	91,798	95,000	96,245
A. 4.—SUPPLIES AND SERVICES ...	51,364	62,260	61,000	61,470
A. 5.—CONTINGENCIES ...	42,629	46,124	48,000	47,833
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,333	1,100	1,000	1,100
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	-2,17,180	-2,34,787	-2,54,000	-2,15,210
TOTAL FOR POLITICAL EXPENDITURE— POLITICAL AGENTS ...	6,04,974	6,39,000	6,17,000	6,75,000
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1).—PAY OF OFFICERS ...	43,983	48,518	44,000	49,509
B. 1 (2).—POLICE FORCE ...	3,83,498	4,29,718	4,10,000	4,33,009
B. 1 (3).—OFFICE ESTABLISH- MENT ...	20,665	21,468	22,000	21,943
B. 1 (4).—ALLOWANCES, HON- ORARIA, ETC. ...	1,23,853	1,47,660	1,28,000	1,42,905

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
B. 1 (5).—SUPPLIES AND SERVICES, AND CONTINGENCIES ...	55,637	63,989	60,000	63,259
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. ...	600	600	1,000	...
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS. ...	7,419	...	5,000	4,560
TOTAL FOR DISTRICT EXECUTIVE FORCE ...	64,055	71,492	67,000	71,514
B. 2.—DEDUCT COST OF ADDITIONAL POLICE ...	-58,902	-1,23,952	-79,000	-1,12,214
TOTAL FOR POLICE EXPENDITURE ...	5,81,753	5,91,000	5,91,000	6,03,000
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT ...	7,775	10,000	10,000	11,000
D.—STAMPS ...	2,347	3,000	1,000	3,000
E.—ECCLESIASTICAL:				
E. 1.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:				
E. 1 (1).—PAY OF ESTABLISHMENT ...	370	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES AND CONTINGENCIES ...	700	936	936	936
	1,070	1,200	1,200	1,200
E. 2.—CEMETERY ESTABLISHMENT ...	1,726	1,800	1,800	1,500
TOTAL FOR ECCLESIASTICAL ...	2,796	3,000	3,000	3,000
F.—EDUCATION:				
F. 1.—PAY OF OFFICERS ...	...	...	5,000	5,000
F. 2.—ALLOWANCES, HONORARIA, ETC. ...	...	7,000	7,000	7,000
F. 3.—GRANTS-IN-AID UNDER FIVE YEAR'S EDUCATIONAL PROGRAMME ...	10,935	24,000	22,000	21,000
F. 4.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC. ...	...	...	-5,000	-5,000
TOTAL FOR EDUCATION ...	10,935	31,000	29,000	29,000
G.—FAMINE RELIEF ...	6,549	...	...	...
TOTAL ...	12,17,129	12,77,000	12,51,000	13,23,000

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.							
TAXES ON INCOME	...	...	...	1,308	2,000	1,000	...
SALT	...	...	...	12,971	13,000	13,000	13,000
OPIUM	...	...	...	31,500	31,500	31,000	31,000
CURRENCY	...	...	...	9,496	9,000	9,000	10,000
CIVIL WORKS	...	...	...	1,56,292	2,16,500	2,14,000	1,41,000
			TOTAL	2,11,567	2,72,000	2,68,000	1,95,000
			GRAND TOTAL	14,23,696	15,49,000	15,19,000	15,18,000

CENSUS.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE :					
CONTINGENCIES	... ..	1,991	...	...	...
		1,991	...	...	...
TOTAL FOR SUPERINTENDENCE	... ..	1,991	...	...	...
		1,991	...	...	...

III. DETAILS of the foregoing :—

MADRAS.

SUPERINTENDENCE :					
CONTINGENCIES	... ..	1,991	...	...	...
		1,991	...	...	...
TOTAL	... ..	1,991	...	...	...
		1,991	...	...	...

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BOMBAY	4,02,944	...	...	...
B.—BENGAL	...	...	1,59,000	...
C.—UNITED PROVINCES	...	...	67,000	...
D.—PUNJAB	...	...	28,000	...
E.—BIHAR AND ORISSA	37,177	...	52,000	...
F.—CENTRAL PROVINCES	7,419	...	27,000	...
G.—ASSAM	5,356	...	14,000	...
TOTAL	4,52,896	...	3,47,000	...

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1929 for
EXPENDITURE ON MILITARY SERVICES.

Non-voted:—Fifty-eight Crores, Four Lakhs and Twelve Thousand.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i>	40,12,58,000	12,70,35,000	...	52,82,93,000
<i>Marine</i>	56,87,000	28,32,000	...	85,19,000
<i>Military Engineer Services</i> ...	4,31,74,000	4,26,000	...	4,36,00,000
...				
TOTAL	45,01,19,000	13,02,93,000	...	58,04,12,000

RECEIPTS.

<i>Army</i>	1,54,65,000	46,32,000	...	2,00,97,000
<i>Marine</i>	16,76,000	...	...	16,76,000
<i>Military Engineer Services</i> ...	76,39,000	...	...	76,39,000
	2,47,80,000	46,32,000	...	2,94,12,000

For details, please see detailed estimates.

DEMAND No. 84.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SECURITY PRINTING PRESS CHARGES:				
A. 1.—CAPITAL EXPENDITURE:				
A. 1 (1).—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	16,49,855	12,000	—9,79,000	(a)27,000*
A. 1 (2).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	...	...	...	40,000
TOTAL FOR CAPITAL EXPENDITURE	16,49,855	12,000	—9,79,000	67,000

(a) Includes Rs. 14,500 on account of expenditure on the construction of a building including furniture and residential quarters for teachers of primary school at Nasik Road, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 258—259, paragraph 23.

DEMAND No. 85.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of CAPITAL OUTLAY ON FORESTS—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees (a).

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	3,84,600	3,55,700	88,300
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS	1,39,000	1,39,000	60,000
B. 2.—OTHER CHARGES	1,57,800	1,75,700	1,94,600
TOTAL FOR LIVE STOCK, ETC.	2,96,800	3,14,700	2,54,600
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS	32,600	39,600	2,100
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	-7,14,000	-7,10,000	-3,45,000
TOTAL

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA ... ..	...	...	...	...
PUNJAB (N.-W. F. PROVINCE) ...	...	...	...	...
TOTAL ...	...	..	...	...

(a) The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Roads and bridges		4,000		...
Construction of roads		(a) 5,800*
Buildings		11,000		...
Construction of residential quarters		(a) 19,100*
Construction of a jetty		(a) 10,000*
Other works		75,000		...
Miscellaneous works		(a) 6,300*
TOTAL	90,000	90,000	41,200
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS :				
Purchase of cattle		1,39,000		...
Purchase of buffaloes and 10 additional elephants		(a) 60,000*
TOTAL	1,39,000	1,39,000	60,000
B. 2.—OTHER CHARGES :				
Purchase of stores, tools and plant		1,08,000		...
Purchase of a steam lighter		(a) 1,10,000*
New timber boats		(a) 4,000*
Purchase of a crane and lines		(a) 32,000*
TOTAL	1,08,000	1,08,000	1,46,000
C.—DEMARCATIION IMPROVEMENTS AND EXTENSION OF FOREST ...				
		28,900	29,000	...
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...				
	...	—3,65,900	—3,66,000	—2,47,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 170—173, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
FOREST RESEARCH INSTITUTE.				
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
B. 2.—OTHER CHARGES:				
Purchase of stores, tools and plant:				
Forest Research Institute ...		11,000		10,800
Economist		16,750		16,700
Entomologist		5,350		5,000
Other charges:				
Economist		10,500		10,500
TOTAL		43,600	42,000	43,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES		—43,600	—42,000	—43,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS				
		1,000	1,000	1,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES		—1,000	—1,000	—1,000
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS				
		5,200	2,700	3,300
B.—LIVESTOCK, STORES AND TOOLS, AND PLANT:				
B. 2.—OTHER CHARGES				
		400	400	400
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS				
		900	900	1,100
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES		—6,500	—4,000	—4,800
TOTAL FOR INDIA

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDING:				
Communications and Buildings ...		12,200		
Acquisition of Land in the Agror Forests in the Hazara District ...		5,000		
Construction of Forest Ranger's quarters at Jabori in the Sirau Division Hazara Forest ...		3,500		} 19,505.
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazra Forests ...		3,500		
Cost of purchase of material and erec- tion of a ropeway between Thai and Kalabagh in the Hazara istrict ...		2,64,200		
Construction of a Forest Rangers quarter at Thai		
Construction of quarters at Jaun for workers on the deviation station		(a) 500*
Construction of quarters for Depot and Ropeway Establish- ment at Kalabagh		(a) 2,000*
Construction of Forest Rest House at Shogran		(b) 6,000*
Construction of Rest House at Bharre		(b) 3,000*
Construction of Forest Rangers quarters at Birangali		(b) 2,495*
Construction of 8 out-houses for peons at Abbottabad...		...		(b) 1,500*
Construction of Forest Ranger's quarters at Oghi		(b) 3,500*
Construction of 2 stables at Dadar		...		(b) 500*
Construction of Forest Ranger's quarters at Thandiani		(b) 300*
TOTAL	<u>2,88,400</u>	<u>2,62,000</u>	<u>42,800</u>
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
B. 2.—OTHER CHARGES	5,000	25,300	5,200
C.—DEMARICATION, IMPROVEMENTS AND EXTENSION OF FORESTS ...				
...	...	2,800	9,700	1,000
D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...				
...	...	<u>-2,97,000</u>	<u>-2,97,000</u>	<u>-49,000</u>
TOTAL FOR N.-W. F. PROVINCE

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 518-519, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 167-169, paragraph 20.

DEMAND No. 86.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Lakh and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :		
A. 1.—PRODUCTIVE WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
A. 1 (1).—WORKS	10,000	1,27,000
A. 2.—UNPRODUCTIVE WORKS— N. W. F., UPPER SWAT RIVER CANAL :		
A. 2 (1).—WORKS	72,000	2,29,000
A. 3.—UNPRODUCTIVE WORKS— BALUCHISTAN AND AJMER MERWARA :		
A. 3 (1).—WORKS	43,000	14,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— CAPITAL COST OF WORKS ONLY ...	1,25,000	3,70,000
B.—CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE: GENERAL CAPITAL CHARGES—MAJOR HEAD "55" :		
B. 1.—ESTABLISHMENT (vide D. 5 in Demand No. 22) ...	58,000	1,18,900
B. 2.—TOOLS AND PLANT (vide E. 3 in Demand No. 22) ...	3,000	1,100
B. 3.—PENSIONARY CHARGES ...	...	16,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— GENERAL CAPITAL CHARGES	59,000	1,36,000
TOTAL A AND B	1,84,000	5,06,000

	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
C.— DEDUCT —SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUE (<i>vide</i> B in Demand No. 22)	—1,68,000		—3,32,000
TOTAL ...	<u>16,000</u>		<u>1,74,000</u>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BALUCHISTAN) ... ..	...	...	...
PUNJAB (N. W. F. PROVINCE)	16,000	16,93,000	1,74,000

III. DETAILS of the foregoing :—**INDIA—BALUCHISTAN.****A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":****A. 3.—UNPRODUCTIVE WORKS—WORKS—BALUCHISTAN AND AJMER MERWARA :**

A. 3 (1).—WORKS	43,000	14,000
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B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES :

B. 1.—ESTABLISHMENT, (<i>vide</i> D. 5 in Demand No. 22)	11,000	5,900
B. 2.—TOOLS AND PLANT, (<i>vide</i> E. 3 in Demand No. 22)	11,000	1,100

	<u>12,000</u>	<u>7,000</u>
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TOTAL A AND B	<u>55,000</u>	<u>21,000</u>
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C.—DEDUCT—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUE, (*vide* B. in Demand No. 22)

	—55,000	—21,000
--	---------	---------

TOTAL	<u>...</u>	<u>...</u>
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	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
PUNJAB—NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE. CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS	10,000	1,27,000(a)
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS	72,000	2,29,000
	82,000	3,56,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES:		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22)	43,000	1,12,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	2,000	...
E. 3.—PENSIONARY CHARGES	...	16,000
	47,000	1,29,000
TOTAL A AND B	2,29,000	4,85,000
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUE (<i>vide</i> B. in Demand No. 22)		
	-1,13,000	-3,11,000
TOTAL	16,000	1,74,000

(a) Includes a sum of Rs. 1,20,000 for the Hydro-electric power Scheme at Mardan *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

DEMAND No. 87.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1929 for
CAPITAL EXPENDITURE OF THE INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted: Sixty-nine lakhs and eighty-seven thousand Rupees.

Non-voted: Fourteen thousand Rupees.

		India.	England.	TOTAL.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE ...	Voted ...	56,50,000	13,37,000	69,87,000
	<i>Non-voted</i> ...	...	14,000	14,000
TOTAL ...		56,50,000	13,51,000	70,01,000

For details, please see detailed statements.

DEMAND No. 88.**CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.****(NOT CHARGED TO REVENUE.)**

ESTIMATE of the Amount required in the year ending 31 March 1929 for
CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.†

	India.	England.	TOTAL.
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE ... (Voted)	... -3,32,000	1,33,000	-1,99,000

† The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

For details, please see detailed statements.

DEMAND No. 89.

CAPITAL OUTLAY ON CURRENCY NOTE PRINTING PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRINTING PRESS.

Voted: Ten Thousand Rupees.

Non-voted: Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A—WORKS	8,34,912	12,16,714	12,17,000	...
B.—PLANT AND MACHINERY ... ..	...	1,56,161	1,56,000	10,000
C.—MISCELLANEOUS:				
C. 1.—PAY OF OFFICERS:				
Master (2-5th pay chargeable)		16,000		...
Personal Asstt. (3-5th pay chargeable)		11,100		...
TOTAL FOR PAY OF OFFICERS { Non-voted	19,843			...
{ Voted	...	27,100	27,000	...
C. 2.—PAY OF ESTABLISHMENT:				
At Rs 475 per mensem (2-3rd chargeable)	927	3,800	4,000	...
C. 3.—ALLOWANCES, HONORARIA, ETC.				
Travelling allowance { Non-voted	3,825	...	...	...
{ Voted	...	1,500	1,000	...
C. 4.—CONTINGENCIES:				
Office expenses ... ..	...	600	1,000	...
C. 5.—DEDUCT—TRANSFERS TO SECURITY PRINTING ... ..	...	-60,224	-60,000	...
D.—ENGLISH CHARGES:				
Stores ... ..	...	4,28,000	4,46,000	...
Establishment	5,142	5,000	7,000	7,000
TOTAL { Non-voted	5,142	5,000	7,000	7,000
{ Voted	...	4,28,000	4,53,000	...
E—LOSS OR GAIN BY EXCHANGE { Non-voted	1,752	2,000	...	...
{ Voted	...	1,42,349	2,000	...
TOTAL	1,752	1,44,349	2,000	...
Non-voted	30,562	7,000	7,000	7,000
Voted	8,35,839	19,16,000	18,01,000	10,000
TOTAL	8,66,401	19,23,000	18,08,000	17,000

DEMAND No. 90.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1929, to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted: Forty-seven Lakhs and Fifty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS ...	1,21,545	1,34,000	1,14,000	1,28,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	13,430	21,000	17,000	22,000
A. 3.—OFFICE ESTABLISHMENTS ...	31,173	47,000	41,000	52,000
A. 4.—OTHER ESTABLISHMENTS ...	43,543	64,000	61,000	76,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS ...	10,315	12,000	12,000	12,000
B.—TRAVELLING ALLOWANCES ...	16,898	15,000	15,000	14,000
C.—CONTINGENCIES ...	18,329	22,000	52,000	22,000
D.—LAND ...	3,56,936	4,50,000	2,41,000	1,22,000
E.—RECLAMATION ...	1,53,651	7,00,000	6,72,000	11,58,000
F.—WORKS:				
F. 1.—EXPENDITURE IN ENGLAND	8,19,853	2,50,000	1,49,000	6,65,000
F. 2.—EXCHANGE ...	2,79,212	83,000	..	...
F. 3.—EXPENDITURE IN INDIA ...	9,58,042	16,35,000	17,90,000	15,33,000
G.—INTEREST DURING CONSTRUCTION ...	4,42,599	5,10,000	5,94,000	9,19,000
H.—DEDUCT—RECEIPTS ON CAPITAL ACCOUNT ...	—81,061	...	...	...
TOTAL ...	31,86,465	39,43,000	37,61,000	47,53,000

DEMAND No. 91.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: Twenty-one Lakhs and Thirty-four Thousand Rupees.
 Non-voted: Thirteen Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:					
A. 1.—DEPARTMENTAL	{ Non-voted	4,26,310	3,36,000	13,02,000	12,32,000
	{ Voted	...	4,50,000	78,000	1,12,000
A. 2.—NON-DEPARTMENTAL	{ Non-voted	1,71,788	11,61,000	2,25,000	2,25,000
	{ Voted	22,87,124	15,50,000	22,50,000	22,50,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS					
	{ Non-voted	...	90,000	1,30,000	1,30,000
	{ Voted	...	12,00,000	10,00,000	10,00,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
C. 1.—DEPARTMENTAL	{ Non-voted	...	-15,000	-28,000	-86,000
	{ Voted	...	-20,000	-4,000	-8,000
C. 2.—NON-DEPARTMENTAL	{ Non-voted	...	-55,000	-11,000	-20,000
	{ Voted	...	-75,000	-1,07,000	-2,20,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS					
	{ Non-voted	...	-57,000	-1,53,000	...
	{ Voted	...	-720,000	-2,50,000	-2,50,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	{ Non-voted	...	-33,000	-1,30,000	-1,30,000
	{ Voted	...	-4,80,000	-7,50,000	-7,50,000
TOTAL		28,85,222	33,35,000	35,52,000	34,85,000
<i>Non-voted</i>		5,98,098	14,30,000	13,35,000	13,51,000
<i>Voted</i>		22,87,124	19,05,000	22,17,000	21,34,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,45,228	97,204	2,00,800	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) ..	9,253	3,200	9,187	5,000
C. 3.—CONTINGENCIES .. ..	...	...	813	...
TOTAL C	1,54,481	1,00,404	2,10,800	2,00,000
D.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES ...	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES	38,060	36,800	50,400	47,300
TOTAL D	60,982	55,000	72,400	70,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	-8,52,945	-7,60,072	-8,53,150	(a)
F.—WORKS—GOVERNMENT HOUSE	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS... ..	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS ..	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS ..	10,45,086	24,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS	68,568	1,20,000	1,37,000	8,000
L.—WORKS—COMMUNICATIONS	94,802	2,44,000	1,00,000	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS) ..	1,50,659	1,81,000	1,15,000	54,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	76,549	2,81,000	1,00,000	85,000
O.—WORKS—ELECTRIC LIGHT AND POWER	-1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS	22,654	87,000	1,20,000	88,000
R.—WORKS—SEWERAGE	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY	1,90,252	40,000	93,000	50,000
U.—TOOLS AND PLANT	1,40,610	1,08,000	1,36,100	1,56,000

(a) Anticipated Recoveries, Rs. 7,36,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES ...	35,80,381	42,00,000	9,10,200	3,30,000
V. 1 (2).— <i>DEDUCT</i> ISSUE TO WORKS AND OTHER CREDITS ...	-53,35,353	-59,50,000	-23,71,600	(a)
V. 2.—LOSS BY EXCHANGE—AD- JUSTMENT ACCOUNT :				
V. 2 (1).—CHARGES ...	40,538	78,000	...	...
V. 2 (2).— <i>DEDUCT</i> — RECOVERIES ...	-1,690	-9,28,000	-8,33,900	...
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES ...	58,60,061	30,00,000	31,23,000	40,62,000
V. 3 (2).—CREDITS ...	-51,77,818	-30,00,000	-51,83,700	(b)
TOTAL STOCK AND SUSPENSE ...	-10,33,890	-26,00,000	-23,59,000	45,92,000
W.—WORKS—MISCELLANEOUS (<i>Non-voted</i>)				
	1,154	...	...	...
	8,264	1,38,000	58,100	60,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILD- INGS ...	18,443	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS ...	-6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. ...	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMES- TIC WATER-SUPPLY ...	-17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANI- TATION ...	1,28,250	1,01,000	98,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES ...	58,343	...	8,050	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAIL- WAY FOR GENERAL PURPOSES ...	16,815	10,000	5,500	10,000
X. 8.—OTHER CHARGES ...	44,724	55,000	25,000	55,000
TOTAL WORKS—MAINTENANCE, ETC. ...	3,68,820	3,43,000	2,92,900	3,50,000

Anticipated Recoveries.

(a) 9,40,000

(b) 38,62,400.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION ...	—397	...	...	...
Z.—LAND ACQUISITIONS ...	20,265	...	...	...
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT ...	{ Non-voted ... —1,74,552	—1,17,000	—3,13,000	—2,13,333
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :	{ Voted ... —1,05,623	—3,39,000	—2,56,000	—6,10,637
B. B. 1.—RECEIPTS AND RECOVERIES ...	... —9,94,266	—5,00,000	—9,91,000	(a)
B. B. 2.—DEDUCT REFUNDS ...	...	...	41,000	6,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR)				
C. C. 1.—STORES	{ Non-voted... 861	...	...	...
	{ Voted ... 54,711	2,34,000	2,24,000	5,77,333
C. C. 2.—ESTABLISHMENT ...	{ Non-voted ... 1,29,541	88,000	3,12,000	2,13,333
	{ Voted ... 24,072	20,000	31,000	33,334
D. D.—LOSS BY EXCHANGE	{ Non-voted ... 44,160	29,000	1,000	...
	{ Voted ... 26,830	85,000	1,000	...
E. E.—DEDUCT PROBABLE SAVINGS...	...	—8,14,000	—2,50,000	—10,97,700
TOTAL ...	61,63,116	70,00,000	54,00,000	1,44,13,000
Non-voted ...	6,42,221	4,82,000	6,42,000	5,74,000
Voted ...	55,20,895	65,18,000	47,58,000	1,38,39,000

III. DETAILS of the foregoing :—
NUMBERS.

1927- 1928-
28. 29.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS :

1	1	Chief Engineer ...	40,600	41,140
2	2	Superintending Engineers ...	53,300	55,580
4	3	Executive Engineers ...	68,397	53,175
2	3	Executive Engineers ...	27,728	39,060
1	2	Assistant Executive Engineers ...	...	19,800
6	7	Assistant Engineers...	870	...
—	—	Leave allowance ...	37,446	47,608
—	—	Passage Contribution ...	21,900	29,012
—	—	Loss on exchange ...	3,342	...
			3,600	1,800
			18,666	...
			1,600	...
16	18	TOTAL ...	2,29,849	2,06,463
		{ Non-voted ...	2,29,849	2,13,316
		{ Voted ...	1,06,680	2,00,507
			70,936	79,468
				86,668

(a) Anticipated Recovery Rs. 10,06,000.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.						
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES :						
22	20	Upper Subordinates ...		61,300		61,380
46	50	Subordinates ...		79,200		92,320
3	3	Sub-Engineers ...		17,160		15,720
—	2	Sub-Engineers Elec. and Mechanical ...		...		9,600
2	2	Electrical and Mechanical subordinates ...		6,700		6,300
—	—	Leave Allowances ...		...		5,000
<u>73</u>	<u>77</u>	TOTAL ...	<u>1,93,935</u>	<u>1,64,360</u>	<u>1,74,690</u>	<u>1,90,320</u>
A. 3.—SPECIALIST OFFICERS :						
1	1	Sanitary Engineer ...		24,945		26,690
1	1	Architect ...		22,575		27,940
1	1	Assistant Architect ...		16,060		17,860
1	1	Electrical and Mechanical Engineer ...		22,835		23,540
2	2	Electrical Engineers... ..		29,558		23,476
—	—	Estate Officer ...		7,294		2,276
—	—	Assistant Executive Engineer ...		1,150		...
—	—	Leave allowance ...		{ ...		750
—	—	Passage contribution ...		{ 10,218		22,320
—	—	Loss on exchange ...		{ 3,115		600
—	—	...		{ 13,400		...
<u>6</u>	<u>6</u>	TOTAL ...	<u>1,09,663</u>	<u>89,530</u>	<u>1,29,270</u>	<u>97,380</u>
		{ Non-voted ...				
		{ Voted ...	58,390	61,720	51,087	48,072
A. 4.—OFFICE ESTABLISHMENTS : Clerks, draftsmen, computers and menials ...						
			<u>3,87,764</u>	<u>3,76,650</u>	<u>3,85,000</u>	<u>3,83,066</u>
A. 5.—OTHER ESTABLISHMENTS :						
MEDICAL.						
—	—	Allowance to assistant surgeon at Dehra Dun ...		1,200		1,680
4	3	Sub-Assistant Surgeons (N. G.) ...		6,909		4,655
8	6	Compounders (N. G.) ...		3,000		2,500
29	28	Menial establishment (N. G.) ...		4,000		5,800
CONSERVANCY.						
1	2	Inspector (N. G.) ...		2,220		4,212
12	12	Menial staff (N. G.) ...		5,000		5,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.						
A. 5.—OTHER ESTABLISHMENTS—contd.						
ARBORICULTURE AND HORTICULTURE.						
1	1	Superintendent (Gazetted) ...	9,600		10,800	
2	2	Assistant Superintendents (N. G.)	11,540		13,200	
1	1	Ranger (N. G.) ...	2,400		2,460	
2	2	Subordinates (N. G.) ...	4,240		4,392	
MISCELLANEOUS APPOINTMENTS.						
1	1	Assistants to Quantity Surveyor (N.G.)	5,400		7,200	
1	1	Works Assistants (Gazetted) ...	5,500		5,500	
6	2	" " (N. G.) ...	30,538		19,313	
4	5	Works Assistants (N. G.) ...	47,447		50,117	
1	1	Cabinet maker (N. G.) ...	6,900		7,200	
4	5	Storekeepers (N. G.)... ..	7,440		10,260	
1	—	Assistant Estate Officer (Gazetted)	11,400		...	
3	3	Accounts Officer and 2 Assistant Accounts Officers (Gazetted) ...	34,320		35,600	
1	1	Personal Assistant (Gazetted) ...	17,930		21,600	
1	—	Superintendent of quarters (N. G.)	2,460	{	2,598	
—	1	Furniture Supervisors (N. G.) ...				
—	3	Stock and Ledger verifiers (N. G.)	3,850		5,030	
—	—	Leave allowance	7,025 4,250	{	6,000	
—	—	Loss on exchange				
—	—	Clerks and menials of Central Accounts Office (N. G.) ...	1,89,150		1,98,270	
85	80					
TOTAL		{ Non-voted ...	1,04,396	54,818	52,529	35,613
		{ Voted ...	3,82,545	3,71,056	3,79,505	3,87,774
TOTAL A.		{ Non-voted ...	4,43,908	3,50,811	3,95,115	3,33,500
		{ Voted ...	11,29,314	10,44,772	10,69,750	10,95,900
B.—TRAVELLING ALLOWANCE :						
B. 1.—OFFICERS (IN- CLUDING EXPENDITURE IN ENGLAND)		{ Non-voted	35,527	30,785	35,316	34,500
		{ Voted ...	32,173	37,200	30,000	30,000
B. 2.—ESTABLISHMENTS		{ Non-voted	7,141	..	769	6,000
		{ Voted	45,070	47,100	49,000	44,500
TOTAL B.—Travelling allowance....		{ Non-voted	42,668	30,785	36,085	40,500
		{ Voted ...	77,243	84,300	79,000	74,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	1,45,228	97,204	2,00,800	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	9,253	3,200	9,187	5,000
C. 3.—CONTINGENCIES ... ..	...	...	813	...
TOTAL C. ...	1,54,481	1,00,404	2,10,800	2,00,000
D.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES	38,060	36,800	50,400	47,300
TOTAL D. ...	60,982	55,000	72,400	70,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-8,52,945	-7,60,072	-8,53,150	(a)
F.—WORKS—GOVERNMENT HOUSE	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS... ..	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS	10,45,096	21,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS	68,568	1,20,000	1,37,000	8,000
L.—WORKS—COMMUNICATIONS :				
A.—Arteries		2,39,000		91,000
B.—Miscellaneous roadways ... ..		...		28,000
C.—Service Roads		5,000		2,000
TOTAL L ...	94,802	2,44,000	1,00,000	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS) :				
Parks and gardens		1,61,000		47,000
Recreation Parks		20,000		7,000
TOTAL ...	1,50,659	1,81,000	1,15,000	54,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS :				
Palings		1,25,000		52,000
Road Circuses		83,000		10,000
Indrapat Reservoir		73,000		23,000
TOTAL ...	76,549	2,81,000	1,00,000	85,000

(a) Anticipated Recovery Rs. 7,36,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	—1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS	22,654	87,000	1,20,000	88,000
R.—WORKS—SEWERAGE	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY	1,90,252	40,000	93,000	50,000
U.—TOOLS AND PLANT	1,40,610	1,08,000	1,36,100	1,56,000
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	35,80,381	42,00,000	9,10,200	5,30,000
V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS	—53,35,355	—59,50,000	—23,74,600	(a)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT				
V. 2 (1).—CHARGES	40,538	78,000	...	...
V. 2 (2).—DEDUCT—RECOVERIES	—1,690	—9,28,000	—8,33,900	...
V. 3.—OTHER SUSPENSE ACCOUNTS :				
V. 3 (1).—CHARGES	58,50,664	30,00,000	51,23,000	40,62,000
V. 3 (2).—CREDITS	—51,77,818	—30,00,000	—51,83,700	(b)
TOTAL STOCK AND SUSPENSE	—10,33,880	—26,00,000	—23,59,000	45,92,000
W.—WORKS—MISCELLANEOUS { Non-voted Voted	1,154 8,264	... 1,38,000	... 58,100	... 60,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	18,445	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS	—6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY	—17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANITATION	1,28,250	1,01,000	98,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	56,343	...	8,950	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES	16,815	10,000	5,500	10,000

Anticipated Recoveries—
(a) 9,40,000.
(b) 38,62,400.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—contd.				
X. 8.—OTHER CHARGES :				
Upkeep of hospitals and dispensaries		18,000		18,000
Entertainment of chowkidars and other menial establishment ...		3,000		3,000
Running expenses of tractors and lorries		7,000		
Miscellaneous		27,000		27,000
TOTAL	44,724	55,000	25,000	55,000
TOTAL X—WORKS, ETC.	3,68,820	3,43,000	2,92,900	3,50,000
Y.—WORKS—RAILWAY DIVERSION	-397	...	...	...
Z.—LAND ACQUISITION	20,265	...	...	...
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT :				
<i>Non-voted</i>	-1,74,552	-1,17,000	-3,13,000	-2,13,333
<i>Voted</i>	-1,05,623	-3,39,000	-2,56,000	-6,10,667
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
B. B. 1.—RECEIPTS AND RECOVERIES	-9,94,266	-5,00,000	-9,91,000	(a)
B. B. 2.—DEDUCT REFUNDS ... ..	...	...	41,000	6,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR) :				
C. C. 1.—STORES				
<i>Non-voted</i>	861	...	...	...
<i>Voted</i>	54,711	2,34,000	2,24,000	5,77,333
C. C. 2.—ESTABLISHMENT				
<i>Non-voted</i>	1,29,541	88,000	3,12,000	2,13,333
<i>Voted</i>	24,072	20,000	31,000	33,334
<i>Non-voted</i>	44,160	29,000	1,000	...
<i>Voted</i>	26,830	85,000	1,000	...
D. D.—LOSS BY EXCHANGE				
E. E.—DEDUCT, PROBABLE SAVINGS :				
Works ... ..	...	-8,14,000	-2,50,000	-10,97,700
GRAND TOTAL	61,63,116	70,00,000	54,00,000	1,44,13,000
<i>Non-voted</i>	6,42,221	4,82,000	6,42,000	5,74,000
<i>Voted</i>	55,20,895	65,18,000	47,58,000	1,38,39,000

(a) Anticipated Recovery Rs. 10,06,000.

 CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

 I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
 EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

Non-voted: Two Crores, Five Lakhs and Twenty-two Thousand Rupees.

 II. SUB-HEADS under which this Appropriation will be accounted for on behalf of
 the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND	20,74,000	2,05,22,000

DEMAND No. 93.
INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the Year ending 31 March 1929 for INTEREST-FREE ADVANCES.

Voted: —Ninety-three Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA— EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES ...	70,52,518	72,51,000	67,93,000	68,65,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELE- GRAPHS ...	19,49,372	17,50,000	15,48,000	17,20,000
A. 3.—ADVANCES RECOVERABLE, MILITARY ...	1,33,813	1,38,000	45,000	51,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS ...	1,02,890	...	1,55,000	1,02,000
TOTAL FOR ADVANCES REPAYABLE, INDIA ...	92,38,593	91,42,000	85,41,000	87,38,000
B.—ADVANCES REPAYABLE, ENGLAND —EXCLUDING ALL BOOK-KEEP- ING ADJUSTMENTS ...				
	(a)	(a)	(b)	(b)
	59,037	20,000	27,000	27,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT —PURCHASE OF METAL	65,712	2,42,000	2,01,000	1,47,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DESTRUC- TION OF COINS ...	99,100	1,05,000	1,10,000	1,16,000
TOTAL FOR BRONZE COINAGE ACCOUNT ...	1,64,812	3,47,000	3,11,000	2,63,000

(a) Sterling converted at £1=Rs. 10.

(b) Sterling converted at £1=Rs. 13½.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1(1).—CHARGES FOR DES- TRUCTION OF COINS ...	1,07,859	1,43,000	1,01,000	1,10,000
D. 1(2).—LOSS ON SALE OF SURPLUS METAL ...	11,40,445	4,81,000	6,05,000	2,57,000
TOTAL FOR NICKEL COINAGE ACCOUNT ...	12,48,304	6,24,000	7,06,000	3,67,000
TOTAL ...	1,07,10,746	1,01,33,000	95,85,000	93,95,000

DEMAND No. 94.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for
LOANS AND ADVANCES BEARING INTEREST.

Voted: Nine Crores and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PRO- VINCIAL LOANS FUND ...	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.				
A. 2 (1).—LOANS TO INDIAN STATES ...	1,19,61,493	1,37,02,000	1,47,48,000	1,28,53,000
A. 2 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES ...	1,70,115	35,000	80,000	35,000
A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES ...	2,00,000	8,50,000	1,50,000	2,50,000
A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILI- TARY ...	...	30,10,000	30,05,000	10,000
A. 2 (5).—ADVANCES UNDER SPECIAL LAWS ...	17,950	1,50,000	1,46,000	20,000
A. 2 (6).—ADVANCES TO CULTI- VATORS ...	7,58,979	4,98,000	5,11,000	4,93,000
A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES	5,05,104	11,000	6,000	...
TOTAL FOR LOANS TO INDIAN STATES, ETC. ...	1,36,13,641	1,82,56,000	1,86,46,000	1,36,61,000
A. 3.—LOANS TO GOVERNMENT SERVANTS :				
A. 3 (1).—HOUSE-BUILDING ADVANCES ...	12,00,610	19,96,000	17,90,000	19,27,000
A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS	32,94,419	33,25,000	38,81,000	39,05,000
A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES ...	4,94,841	6,51,000	5,95,000	6,97,000
A. 3 (4).—PASSAGE ADVANCES ...	19,274	1,72,000	1,23,000	1,53,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS...	50,09,144	64,44,000	63,89,000	66,87,000
B.—RESERVE ...	...	10,00,000	...	10,00,000
TOTAL	7,43,00,785	3,90,73,000	8,67,58,000	9,03,43,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND ...				
	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.				
A. 2 (1).—LOANS TO INDIAN STATES :				
Bombay	6,19,097	3,65,000	90,000	1,65,000
United Provinces ... ..	...	...	12,000	...
Punjab	1,13,42,396	1,33,37,000	1,46,46,000	1,21,88,000
Burma ... ..	...	...	...	5,00,000
TOTAL ...	1,19,61,493	1,37,02,000	1,47,48,000	1,28,53,000
A. 2 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India ... ..	...	...	...	20,000
North-West Frontier Province	1,40,500	..	30,000	...
Bombay ... ..	...	20,000	...	...
Bengal ... ..	...	...	20,000	...
Punjab ... ..	...	...	15,000	...
Burma	29,615	15,000	15,000	15,000
TOTAL ...	1,70,115	35,000	80,000	35,000
A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :				
India	2,00,000	8,50,000	...	2,50,000
North-West Frontier Province ... ..	...	...	1,50,000	...
TOTAL ...	2,00,000	8,50,000	1,50,000	2,50,000
A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILITARY ...				
	...	30,10,000	30,05,000	10,000
A. 2 (5).—ADVANCES UNDER SPECIAL LAWS :				
India	17,950	1,50,000	1,46,000	20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—<i>contd.</i>				
A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—<i>contd.</i>				
A. 2 (6).—ADVANCES TO CULTI- VATORS :				
India	2,61,865	2,56,000	2,79,000	2,51,000
North-West Frontier Province ...	4,31,338	2,00,000	1,90,000	2,00,000
Coorg	62,776	42,000	42,000	42,000
TOTAL (all voted) ...	7,58,979	4,98,000	5,11,000	4,93,000
A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES :				
India	5,00,000	...	...	...
North-West Frontier Province ...	...	...	6,000	...
Barma	5,104	10,000	...	...
Coorg ... ..	...	1,000	...	...
TOTAL ...	5,05,104	11,000	6,000	...
A. 3.—LOANS TO GOVERNMENT SERVANTS :				
A. 3 (1).—HOUSE-BUILDING ADVANCES (all voted) ...				
	12,00,610	19,96,000	17,90,000	19,27,000
A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS (all voted) ...				
	32,94,419	36,25,000	38,81,000	29,05,000
A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES (all voted)				
	4,94,841	6,51,000	5,95,000	6,97,000
A. 3 (4).—PASSAGE ADVANCES ...				
	19,274	1,72,000	1,23,000	1,58,000
B.—RESERVE : ...				
	...	10,00,000	...	10,00,000

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