

**DETAILED ESTIMATES**  
**AND**  
**DEMANDS FOR GRANTS**  
**FOR**  
**Expenditure of the Central Government**  
**(excluding Railways)**  
**charged to Revenue and Capital,**  
**and also of Disbursements of**  
**Loans and Advances**  
**FOR**  
**1928-29**



**DELHI**  
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## NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1928-29 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1927-28 and were met by reappropriation. All items which have received the approval of the Standing Finance Committee are marked with an asterisk. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1928-29 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.	
			Rs.		
<b>A.—Expenditure charged to Revenue</b>					
†					
16	Customs . . . . .	Customs . . . . .	72,74,000	1—28	
17	Taxes on Income . . . . .	Taxes on Income . . . . .	65,84,000	29—50	
18	Salt . . . . .	Salt . . . . .	79,82,000		
19	Opium . . . . .	Opium . . . . .	79,73,000	79—87	
20	Stamps . . . . .	Stamps . . . . .	13,000	88—91	
21	Forest . . . . .	Forest . . . . .	7,63,000	92—102	
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	16,61,000	103—119	
23	Indian Postal and Telegraph Department (including Working Expenses).	} Posts and Telegraphs . . . . .	10,88,14,000	120—123	
24	Indo-European Telegraph Department (including Working Expenses).		26,45,000	121—121	
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on ordinary Debt . . . . .	1,05,87,000	122—123	
26	Interest on Miscellaneous Obligations . . . . .	} Interest on other Obligations . . . . .	37,85,000	124—125	
27	Staff, Household and allowances of the Governor General . . . . .		4,81,000	126—130	
28	Executive Council . . . . .		81,000	131—131	
29	Legislative Bodies . . . . .		4,87,000	132—133	
30	Foreign and Political Department . . . . .		8,12,000	134—135	
31	Home Department . . . . .		6,45,000	136—140	
32	Public Service Commission . . . . .		1,17,000	141—142	
33	Legislative Department . . . . .		5,70,000	143—144	
34	Department of Education, Health and Lands . . . . .	} General Administration . . . . .	5,97,000	145—147	
35	Finance Department . . . . .		10,86,000	148—151	
36	Separation of Accounts from Audit . . . . .			14,12,000	152—159
37	Commerce Department . . . . .			2,91,000	160—161
38	Army Department . . . . .			5,71,000	162—163
39	Department of Industries and Labour . . . . .			4,76,000	164—165
40	Central Board of Revenue . . . . .			1,93,000	166—167
41	Payments to Provincial Governments on account of Administration of Agency subjects . . . . .			1,22,000	168—169
42	Audit . . . . .		Audit . . . . .	85,30,000	170—189
43	Administration of Justice . . . . .		Administration of Justice . . . . .	55,000	190—190
44	Police . . . . .		Police . . . . .	1,77,000	191—195
45	Ports and Pilotage . . . . .	Ports and Pilotage . . . . .	20,70,000	196—219	
46	Survey of India . . . . .	Scientific Departments . . . . .	31,84,000	220—235	
47	Meteorology . . . . .	" " . . . . .	13,51,000	236—244	
48	Geological Survey . . . . .	" " . . . . .	2,12,000	245—248	
49	Botanical Survey . . . . .	" " . . . . .	4,51,000	249—252	
50	Zoological Survey . . . . .	" " . . . . .	1,76,000	253—254	
51	Archaeology . . . . .	" " . . . . .	16,64,000	255—260	
52	Mines . . . . .	" " . . . . .	1,71,000	261—262	
53	Other Scientific Departments . . . . .	" " . . . . .	3,30,800	263—265	
54	Education . . . . .	Education . . . . .	3,24,000	266—268	
55	Medical Services . . . . .	Medical . . . . .	8,08,000	269—279	
56	Public Health . . . . .	Public Health . . . . .	11,92,000	280—289	
57	Agriculture . . . . .	Agriculture . . . . .	15,28,000	290—318	
58	Civil Veterinary Services . . . . .	" " . . . . .	6,66,000	319—323	
59	Industries . . . . .	Industries . . . . .	2,68,000	324—327	
60	Aviation . . . . .	Aviation . . . . .	5,68,000	328—329	
		Carried over . . . . .	18,97,49,000		

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government  
(excluding Railways) for the year 1928-29 submitted for the vote of the  
Legislative Assembly—*contd.*

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to page of detailed statements.
			Rs.	
	<b>Brought forward</b>		18,97,49,000	
	<b>A.—Expenditure charged to Revenue</b>			
	<i>—contd.</i>			
61	Commercial Intelligence and Statistics	Miscellaneous Departments	3,09,000	330—333
62	Emigration—Internal	" "	36,000	334—338
63	" External	" "	1,66,000	339—344
64	Joint-Stock Companies	" "	1,46,000	345—350
65	Miscellaneous Departments	" "	2,24,000	351—357
66	Indian Stores Department	" "	17,34,000	358—372
67	Currency	Currency	45,86,000	373—391
68	Mint	Mint	19,65,000	392—398
69	Civil Works	Civil Works	1,63,64,000	399—463
70	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions.	87,59,000	464—437
71	Stationery and Printing	Stationery and Printing	54,78,000	468—501
72	Miscellaneous	Miscellaneous	16,43,000	501—526
73	Refunds		65,51,000	527—529
74	North-West Frontier Province		98,71,000	530—591
75	Baluchistan		27,91,000	592—621
76	Delhi		40,16,000	622—651
77	Ajmer-Merwara		14,54,000	652—676
78	Andamans and Nicobar Islands	Distributed over respective heads of account.	42,92,000	677—693
79	Rajputana		5,50,000	694—705
80	Central India		5,90,000	706—720
81	Hyderabad		2,92,000	721—727
82	Expenditure in England—Secretary of State for India		13,45,000	728—730
83	Expenditure in England—High Commissioner for India		37,80,000	731—733
Non-voted.	Ecclesiastical, Political, etc.		...	734—755
	<b>TOTAL</b>		26,16,90,000	
	<b>B.—Expenditure charged to Capital.</b>			
84	Capital outlay on Security Printing	Capital outlay on Security Printing	67,000	759
85	Forest Capital outlay	Capital outlay on Forests	1,000	760—763
86	Irrigation	Construction of Irrigation Works.	1,74,000	764—766
87	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	69,87,000	767
88	Indo-European Telegraphs		1,000	768
89	Capital outlay on Currency Note Printing Press	Currency Capital outlay not charged to Revenue.	10,000	769
90	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port.	47,53,000	770
91	Commuted value of Pensions	Payment of Commuted Value of Pensions.	21,84,000	771
92	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	1,38,39,000	772—780
Non-voted.	Capital outlay on Bombay Land Scheme	Capital outlay on Bombay Land Scheme.	...	781
	<b>TOTAL</b>		2,79,66,000	
	<b>C.—Disbursements of Loans and Advances.</b>			
93	Interest-free advances		93,95,000	
94	Loans and advances bearing interest		9,00,43,000	
	<b>TOTAL</b>		9,94,38,000	
	<b>GRAND TOTAL</b>		38,90,94,000	

# DEMAND No. 16. †

## CUSTOMS.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-two Lakhs and Seventy-four Thousand Rupees.

Non-voted : Fourteen Lakhs and Forty-nine Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>				
A. 1.—PAY OF OFFICERS	3,01,563	3,47,207	3,09,500	3,31,668
( Non-voted. Voted )	3,78,322	4,02,443	3,90,687	3,95,880
A. 2.—PAY OF ESTABLISHMENTS	43,17,140	45,74,831	44,07,046	45,66,041
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,84,826	8,81,072	9,94,300	9,72,100
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	63,101	76,793	80,400	72,972
( Non-voted. Voted )	2,27,560	2,72,443	2,48,489	2,59,697
A. 5.—PURCHASE AND REPAIRS OF BOATS	43,302	67,250	50,000	74,400
A. 6.—STORES AND EQUIPMENTS OF BOATS	31,176	39,750	28,700	37,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	82	10,000	4,300	5,000
A. 8.—OTHER SUPPLIES AND SERVICES	76,249	1,58,109	2,20,300	1,76,571
A. 9.—CONTINGENCIES	2,67,778	3,05,235	2,93,408	3,49,426
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,46,827	1,45,550	1,38,500	1,50,647
A. 11.—GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS	76,468	1,02,928	98,800	1,08,720
( Non-voted. Voted )	..	..	1,100	360
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	-76,447	-76,261	-60,630	-48,582
A. 13.—DEDUCT—PROBABLE SAVINGS	..	-60,000	-95,000	-1,15,000
<b>TOTAL FOR SEA CUSTOMS CHARGES, ETC. .</b>	<b>67,37,947</b>	<b>72,47,350</b>	<b>71,09,900</b>	<b>73,37,700</b>

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS <i>(Non-voted</i> . . .	9,61,468	10,94,000	9,68,000	10,44,000
<i>Voted</i> . . .	17,912	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS . . .	17,186	20,270	19,600	19,780
C. 2.—PAY OF ESTABLISH- MENTS . . .	1,35,029	1,43,461	1,51,300	1,94,841
C. 3.—OTHER CHARGES . . .	72,004	79,345	85,625	98,679
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL . . . .	—426	—426	—425	—
<b>TOTAL FOR LAND CUSTOMS CHARGES . . .</b>	<b>2,23,793</b>	<b>2,42,650</b>	<b>2,56,100</b>	<b>3,13,300</b>
D.—MISCELLANEOUS:				
D. 1.—PAY OF ESTABLISH- MENTS . . .	14,358	..	..	..
D. 2.—OTHER CHARGES . . .	16,871	..	..	..
<b>TOTAL FOR MISCELLANEOUS . . .</b>	<b>31,229</b>	<b>..</b>	<b>..</b>	<b>..</b>
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . .	3,040	6,000	7,000	9,000
F.—LOSS OR GAIN BY EX- CHANGE . . . .	1,036	2,000	..	..
<b>TOTAL . . . .</b>	<b>79,76,425</b>	<b>86,11,000</b>	<b>83,60,000</b>	<b>87,23,000</b>
<i>Non-voted . . . .</i>	<i>13,26,132</i>	<i>15,18,000</i>	<i>13,59,000</i>	<i>14,49,000</i>
<i>Voted . . . .</i>	<i>66,50,293</i>	<i>70,93,000</i>	<i>70,01,000</i>	<i>72,74,000</i>
<b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>				
INDIA . . . . .	<i>( Non-voted . . . . )</i> 1,48,869	1,72,000	1,55,000	1,46,000
	<i>( Voted . . . . )</i> 23,85,872	24,73,000	24,43,000	25,60,000
BALUCHISTAN . . . . .	14,880	17,000	15,000	13,000
NORTH-WEST FRON- TIER PROVINCE . . . .	<i>( Non-voted . . . . )</i> 300	..	..	..
	<i>( Voted . . . . )</i> 12,713	15,000	15,000	15,000
MADRAS . . . . .	<i>( Non-voted . . . . )</i> 9,68,098	11,06,000	9,73,000	10,41,000
	<i>( Voted . . . . )</i> 8,32,560	8,88,000	9,71,000	10,38,000
BOMBAY . . . . .	<i>( Non-voted . . . . )</i> 1,47,254	1,85,000	1,53,000	1,75,000
	<i>( Voted . . . . )</i> 23,87,012	25,18,000	24,47,000	24,99,000
PUNJAB . . . . .	22,296	23,000	23,000	23,000
BURMA . . . . .	<i>( Non-voted . . . . )</i> 39,316	32,000	55,000	64,000
	<i>( Voted . . . . )</i> 10,01,284	11,62,000	10,88,000	11,27,000
BIHAR AND ORISSA . . . . .	10,957	12,000	15,000	13,000
CENTRAL PROVINCES ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . .	939	..	..	..
LOSS OR GAIN BY EXCHANGE . . . .	3,040	6,000	7,000	9,000
	1,036	2,000	..	..
<b>TOTAL . . . .</b>	<b>79,76,425</b>	<b>86,11,000</b>	<b>83,60,000</b>	<b>87,23,000</b>
<i>Non-voted . . . .</i>	<i>13,26,132</i>	<i>15,18,000</i>	<i>13,59,000</i>	<i>14,49,000</i>
<i>Voted . . . .</i>	<i>66,50,293</i>	<i>70,93,000</i>	<i>70,01,000</i>	<i>72,74,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA:

A.—SEA CUSTOMS CHARGES AT THE PORTS:

A. 1.—PAY OF OFFICERS:

All India provision for leave salary of Imperial Customs Service			5,000		5,000
			16,000		16,000
TOTAL			21,000		21,000

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,21,518	1,30,000	1,20,000	1,30,000
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C.—LAND CUSTOMS CHARGES:

REBATE OFFICE, DUZDAF.

C. 1.—PAY OF OFFICERS:

1 1 Rebate officer (330—360) + S. P. (75)	2,697	4,680	4,400	5,100
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C. 2.—PAY OF ESTABLISHMENTS:

5 5 Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	1,111	2,320	2,200	2,300
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C. 3.—OTHER CHARGES:

Kran Compensation		430		200
Travelling allowance		500		500
Compensatory allowance				200
Office expenses and miscellaneous		1,200		1,200
TOTAL	2,164	2,130	2,200	2,100

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Ra.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>CALCUTTA.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1		35,570		36,000
6	6				
	5		81,150		58,000
1	1		18,000		18,000
—	1		4,800		5,100
2	2		17,450		33,800
4	4		36,300		36,300
—	—		6,000		5,700
		Non-voted	1,19,406	1,34,720	1,22,700
		Voted	63,271	64,550	80,900
14	15	<b>TOTAL</b>	<b>1,82,677</b>	<b>1,99,270</b>	<b>1,92,900</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
256	256	Preventive officers (at rates varying from Ra. 130 to Ra. 575 and duty allowance for the rummaging staff)	8,35,000		8,30,000
398	400	Clerks (at rates varying from Ra. 45 to Ra. 650—including Chemical Assistants)	4,51,220		4,33,200
33	33	Appraisers (at rates varying from Ra. 250 to Ra. 675)	1,75,000		1,71,000
316	320	Servants (at rates varying from Ra. 8 to Ra. 35)	70,740		66,700
119	116	Boat establishment (at rates varying from Ra. 15 to Ra. 75)	35,800		33,600
17	17	Gestetner establishment (at rates varying from Ra. 15 to Ra. 150)	13,000		12,300
—	—	Temporary establishment	13,280		13,300
—	—	Leave salary			15,300
1,139	1,142	<b>TOTAL</b>	<b>15,09,718</b>	<b>15,94,040</b>	<b>15,75,400</b>



Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

## CALCUTTA—contd.

## A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,32,670	3,15,000	3,65,000	3,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 4,200 3,000		4,000 3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services				1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		4,000		4,000
Compensatory allowances other than house allowance		{ 13,580 21,870		10,200 23,000
House allowance		{ 10,500 1,920		9,800 2,600
Rewards		59,000		55,000
Non-voted	29,462	32,280	32,300	29,000
Voted	65,928	85,790	67,800	83,600
TOTAL	95,390	1,18,070	1,00,100	1,12,600
A. 5.—PURCHASE AND REPAIRS OF BOATS	37,995	50,000	44,000	45,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	20,617	25,000	19,000	25,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences		1,000	200	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,500
Rewards to informers		10,000		10,000
TOTAL	14,721	18,500	12,500	18,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>CALCUTTA—concl'd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>					
<b>A. 9.—CONTINGENCIES :</b>					
			23,000		23,000
			69,000		69,000
			<u>85,475</u>	<u>92,000</u>	<u>87,000</u>
					<u>92,000</u>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>					
		47,040	35,000	35,000	41,800
<b>A. 12.—DEDUCT CONTRIBUTIONS, ETC. :</b>					
			—15,000		
			—3,420		..
		<u>—19,107</u>	<u>—18,420</u>	<u>—3,400</u>	<u>..</u>
<b>CHITTAGONG.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	11,990	12,600	11,800	8,400
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
42	42		63,240		66,300
18	18		4,070		4,100
1	—		450		900
18	17		4,470		4,500
—	—		5,600		5,400
78	77	<u>70,337</u>	<u>77,830</u>	<u>76,000</u>	<u>81,200</u>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES :</b>					
		8,669	12,792	22,800	16,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

## CHITTAGONG—cont'd.

A.—SEA CUSTOMS CHARGES AT  
THE PORTS—concl'd.A. 4.—OTHER ALLOWANCES,  
HONORARIA, ETC.:

Travelling allowance . . . . .		500		500
Rewards . . . . .		270		300
Compensatory allowance . . . . .		3,040		3,100
<b>TOTAL</b> . . . . .	<b>3,232</b>	<b>3,810</b>	<b>4,600</b>	<b>3,900</b>

A. 5.—PURCHASE AND RE-  
PAIRS OF BOATS:

Purchase and repairs of boats		2,250		4,200
Purchase of a new motor boat to replace the steam launch "Howard" . . . . .		..		(a)10,000*
<b>TOTAL</b> . . . . .	<b>8</b>	<b>2,250</b>	<b>1,200</b>	<b>14,200</b>

A. 6.—STORES AND EQUIP-  
MENTS OF BOATS

	391	450	400	400
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A. 8.—OTHER SUPPLIES AND  
SERVICES:

Clothing charges . . . . .		300		400
Rewards to informers . . . . .		180		300
<b>TOTAL</b> . . . . .	<b>742</b>	<b>480</b>	<b>600</b>	<b>700</b>

## A. 9.—CONTINGENCIES:

Rents, rates and taxes . . . . .		570		600
Other non-contract charges		1,320		2,000
Contract contingencies . . . . .		2,600		2,600
<b>TOTAL</b> . . . . .	<b>3,677</b>	<b>4,490</b>	<b>5,400</b>	<b>5,200</b>

A. 11.—GRANTS-IN-AID, CON-  
TRIBUTIONS AND  
DONATIONS

	708	708	700	700
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A. 13.—DEDUCT—PROBABLE  
SAVINGS

	—60,000	—30,000	—30,000	
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<i>Non-voted</i> . . . . .	<i>1,48,868</i>	<i>1,72,000</i>	<i>1,55,000</i>	<i>1,46,000</i>
<i>Voted</i> . . . . .	<i>23,85,872</i>	<i>24,73,000</i>	<i>24,43,000</i>	<i>25,60,000</i>

<b>TOTAL FOR INDIA</b> . . . . .	<b>25,34,740</b>	<b>26,45,000</b>	<b>25,98,000</b>	<b>27,06,000</b>
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN.</b>					
<b>CUSTOMS STAFF AT CHAMAN :</b>					
<b>C.—LAND CUSTOMS CHARGES :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Frontier Customs officer (250—850) . . . . .	7,090		4,400
—	—	Leave salary . . . . .	1,000		..
1	1	<b>TOTAL</b> . . . . .	<b>6,887</b>	<b>8,090</b>	<b>4,400</b>
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . . . . .	4,920		5,000
—	—	Leave salary [ . . . . .	380		900
9	9	<b>TOTAL</b> . . . . .	<b>4,691</b>	<b>5,300</b>	<b>5,900</b>
<b>C. 3.—OTHER CHARGES :</b>					
		Travelling and other allow- ances . . . . .	2,410		1,500
		Contract contingencies . . . . .	1,200		1,200
		<b>TOTAL</b> . . . . .	<b>3,302</b>	<b>3,610</b>	<b>2,700</b>
		<b>TOTAL FOR BALUCHISTAN</b>	<b>14,880</b>	<b>17,000</b>	<b>13,000</b>

**NORTH-WEST FRONTIER PROVINCE.**

**B.—COMPENSATIONS** . . . . . 300 .. .. .

**C.—LAND CUSTOMS CHARGES :—****C. 2.—PAY OF ESTABLISH-  
MENTS :**

		Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 200)	8,080		8,050
		Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) . . . . .	2,200		2,200
		Leave salary . . . . .	600		400
		<b>TOTAL</b> . . . . .	<b>9,596</b>	<b>10,880</b>	<b>10,650</b>



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
271	273	Appraisers, preventive officers, clerks, etc., (at varying rates from Rs. 7 to Rs. 600)		2,33,660	2,37,290
—	—	Temporary establishment		3,380	2,983
—	—	One Superintendent (200—250), Ten Clerks, Two (70—125) and Eight (40—90) and one attender (25—35)		..	(a)8,300*
—	—	One Assistant Chemical Examiner (200—300), One Chemical Assistant (100—160) and Two Menials (17—22)		..	(b)4,605*
—	—	One temporary Appraiser (200—20—500)		..	(c)2,200*
—	—	Leave salary		10,010	6,025
271	273	<b>TOTAL</b>	<b>2,33,625</b>	<b>2,47,050</b>	<b>2,40,600</b>
		<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>	<b>49,827</b>	<b>54,500</b>	<b>54,500</b>
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>			3,000
		Travelling and tentage allowance		3,500	3,000
		Uniform allowance		2,500	3,000
		Rewards		1,670	1,800
		House allowance to the collector and assistant collectors of Customs.		2,900	2,000
				1,500	1,000
				540	1,400
		<i>Non-voted</i>	4,276	5,000	7,000
		<i>Voted</i>	5,488	7,610	10,200
		<b>TOTAL</b>	<b>9,764</b>	<b>12,610</b>	<b>17,200</b>
		<b>A. 5.—PURCHASE AND REPAIRS OF BOATS</b>	<b>1,199</b>	<b>800</b>	<b>800</b>
		<b>A. 5.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS</b>	<b>..</b>	<b>5,000</b>	<b>1,000</b>
					<b>1,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 262—263, paragraph 26.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 422—423, paragraph 59.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>					
			100		100
					(a)6,500*
			100	100	6,600
<b>A. 9.—CONTINGENCIES:</b>					
			5,500		
			1,250		1,300
					4,000
			2,300		2,300
			1,400		1,400
			6,130		9,530
					(a)1,054*
		15,957	16,580	15,730	19,584
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
			2,550		2,647
			10,000		15,000
		23,315	12,550	15,500	17,647
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:</b>					
		3,000	3,000	3,000	3,000
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:</b>					
		—1,894	—1,780	—1,830	0
<b>OUTPORTS.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
7	7		31,200		35,200
			3,000		3,000
7	7	34,419	34,200	36,200	38,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259—262, paragraph 25.

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
			Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
173	162	Assistant Inspectors, sub-inspectors and clerks (at varying rates from Rs. 20 to Rs. 245) . . . . .		1,26,330		1,10,270
—	—	Revision of pay of tally clerks . . . . .		..		(a)866*
200	200	Servants (at varying rates from Rs. 12 to Rs. 25) . . . . .		36,000		36,000
—	—	Temporary establishment . . . . .		14,850		15,380
—	—	Leave salary . . . . .		4,350		5,000
373	362	<b>TOTAL</b> . . . . .	1,62,856	1,81,530	1,66,200	1,67,516
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b> . . . . .						
			29,525	32,000	32,000	32,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>						
Travelling allowance . . . . .				11,000		10,000
Uniform allowances . . . . .				2,110		2,000
House-rent and other allowances . . . . .				3,830		4,220
Rewards . . . . .				800		1,500
<b>TOTAL</b> . . . . .			15,079	17,740	17,400	17,720
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>						
Rewards to informers . . . . .				200		600
Purchase of land for housing Customs staff at Vizagapatam . . . . .				430		..
Purchase of land for housing Customs Staff at Vizagapatam . . . . .				..		(b)48,400*
<b>TOTAL</b> . . . . .			40	630	84,000	49,000
<b>A. 9.—CONTINGENCIES :</b>						
Petty construction and repairs . . . . .				6,500		9,650
Rates and taxes . . . . .				6,000		6,000
Other contingent expenditure . . . . .				6,650		12,500
Contract contingencies . . . . .				6,500		..
<b>TOTAL</b> . . . . .			23,472	25,650	23,000	28,150
<b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>						
Deduct—Recoveries on account of supervision of factories by customs officials . . . . .			-3,498	-2,700	-3,400	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254, Paragraph 16.



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>						
<b>B.—COMPENSATIONS:</b>						
<i>To Travancore and Cochin States.</i>						
			9,17,523	10,50,000	9,24,000	10,00,000
<b>C.—LAND CUSTOMS CHARGES:</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Inspector (300—540)		3,600		4,300
		Special pay to Inspector in lieu of overtime.		..		1,080
1	—	Temporary Inspector (300)		3,600		..
—	—	Cost of making permanent one Inspector formerly on a temporary basis (300—540)		..		(a) 4,600*
—	—	Leave salary		300		300
2	1	<b>TOTAL</b>	7,602	7,500	8,800	10,280
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
14	14	Assistant and Sub-Inspectors (at varying rates from Rs. 60 to Rs. 245)		14,220		14,985
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(30)		..		2,520
35	36	Clerks at varying rates from Rs. 20 to Rs. 80)		17,733		19,042
—	—	Cost of making permanent the Customs establishments on the Pondicherry and Karikal frontiers formerly on a temporary basis		..		(a) 56,874*
—	—	Cost of improvement of the pay of Sub Inspectors		..		(a) 4,200*
—	—	Cost of additional staff		..		(a) 10,729*
257	257	Servants (at varying rates from Rs. 12 to Rs. 25)		46,250		45,400
—	—	Special pay to petty officers in the land Frontiers (5)		..		(b) 480*
—	—	Special pay to petrol peons (3)		..		(b) 9,576*
—	—	Temporary establishment (Assistant and Sub-Inspectors, clerks and menials)		45,160		..
—	—	Temporary establishment Six Sub-Inspectors two female searchers, one clerk and forty peons		..		(c) 9,715*
—	—	Leave salary		1,598		2,470
306	307	<b>TOTAL</b>	1,19,631	1,24,961	1,33,000	1,75,991

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 103-105, paragraph 10.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 257, paragraph 21.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 34.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*C.—LAND CUSTOMS CHARGES—*contd.*

## C. 3.—OTHER CHARGES :

Travelling allowance . . . . .		20,000		21,400
Fixed travelling allowance (25) for 2 sub-inspectors . . . . .		..		(a) 550*
Uniform allowances . . . . .		1,350		2,000
Uniform allowance (21)* for 6 sub-inspectors . . . . .		..		(a) 165*
House rent and other allow- ances . . . . .		910		889
Rewards . . . . .		29,000		22,000
Rewards to informers . . . . .		1,000		9,000
Petty construction and repairs . . . . .		7,300		18,800
Other contingent expen- diture . . . . .		4,125		13,725
Contract contingencies . . . . .		4,500		..
<b>TOTAL</b> . . . . .		<b>62,661</b>	<b>68,185</b>	<b>73,625</b>
				<b>88,529</b>

C. 4.—*DEDUCT*—RECOVERIES  
FROM THE FRENCH  
GOVERNMENT TO-  
WARDS THE COST OF  
ESTABLISHMENT AT  
KARIKAL . . . . .

		—426	—426	—425	—
<i>Non-voted</i> . . . . .	9,68,098	11,06,000	9,73,000	10,41,000	
<i>Voted</i> . . . . .	8,32,560	8,88,000	9,71,000	10,38,000	
<b>TOTAL FOR MADRAS</b> . . . . .	<b>18,00,658</b>	<b>19,94,000</b>	<b>19,44,000</b>	<b>20,79,000</b>	

## BOMBAY.

## PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE  
PORTS :

## A. 1.—PAY OF OFFICERS :

1	1	Collector (2,250—100—2,750)	33,000	33,000
6	4	Assistant Collectors (350— 1,750)	61,000	41,918
3	5	Assistant Collectors (350— 1,750)	51,450	53,903
2	—	Other gazetted officers		
10	10	(800), 2 (725), (675)	35,100	35,100
—	—	Leave salary . . . . .	5,265	..
—	—	One Chemical Examiner . . . . .	..	(b) 8,767*
		<i>Non-voted</i> . . . . .	73,135	94,000
		<i>Voted</i> . . . . .	76,687	91,815
—	—	<b>TOTAL</b> . . . . .	<b>1,49,822</b>	<b>1,85,815</b>
—	—			<b>1,63,000</b>
—	—			<b>1,72,683</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 270-271, paragraph 84.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

PRESIDENCY DIVISION—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :

Clerks, probationers, etc. (at varying rates from Rs. 60 to Rs. 600) . . . . .	4,25,445		4,28,532
Wharfingers and assistant wharfingers (at varying rates from Rs. 50 to Rs. 250) . . . . .	1,33,943		1,37,825
Inspectors and preventive officers (at varying rates from Rs. 200 to Rs. 675) . . . . .	3,43,116		3,33,820
Lump reduction . . . . .	..		—16,000
Appraisers (at rates varying from Rs. 150 to Rs. 725) . . . . .	2,31,438		2,38,940
Servants and guards (at varying rates from Rs. 6-12-6 to Rs. 30) . . . . .	1,06,433		1,11,453
Boat establishment (at varying rates from Rs. 15 to Rs. 150) . . . . .	20,268		16,353
Temporary establishment . . . . .	5,000		5,000
Leave salary . . . . .			421
Establishment for carrying on the analytical works of Bombay Custom House Staff for the customs laboratory . . . . .	4,123		4,043
			(a)10,923*
<b>TOTAL</b> . . . . .	<b>12,25,324</b>	<b>12,69,766</b>	<b>12,35,000</b>
			<b>12,71,310</b>

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .

2,30,407	2,26,300	2,42,000	2,55,000
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A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i> . . . . .	4,000		2,000
Uniform allowance . . . . .	5,780		10,640
Travelling allowance . . . . .	6,300		2,000
House rent and other allowances . . . . .	10,044		7,000
	6,515		10,162
	37,659		39,559
	10,685		7,920
Compensatory allowance . . . . .	5,040		6,480
Rewards . . . . .	30,000		30,000
<i>Non-voted</i> . . . . .	15,841	28,000	22,082
<i>Voted</i> . . . . .	76,886	88,523	93,679
<b>TOTAL</b> . . . . .	<b>92,727</b>	<b>1,16,523</b>	<b>1,14,000</b>
			<b>1,15,761</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>PRESIDENCY DIVISION—contd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
A. 5.—PURCHASE AND REPAIRS OF BOATS .	2,512	7,000	2,000	7,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	4,040	5,000	3,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	12	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Initial cost of setting up a laboratory . . . . .		..		(a)12,600*
Hire of electric sorting and tabulating machines . . . . .		4,000		..
Supply of medicine . . . . .		700		700
Petty construction and repairs . . . . .		1,000		1,000
Scales and weights . . . . .		1,250		200
Clothing to crews . . . . .		719		1,071
Rewards to informers, etc. . . . .		3,000		2,000
<b>TOTAL . . . . .</b>	<b>1,382</b>	<b>10,669</b>	<b>6,000</b>	<b>17,571</b>
A. 9.—CONTINGENCIES:				
Cost of gas and electricity and other contingent expenditure in connection with customs laboratory . . . . .		..		(a)2,200*
Rents, rates and taxes . . . . .		23,640		23,640
Running expenses of electric tabulating and sorting machines . . . . .		..		4,000
Service postage and telegrams . . . . .		5,000		4,000
Telephone charges . . . . .		6,105		5,000
Contract contingencies . . . . .		22,500		24,336
Other contingent expenditure . . . . .		14,500		10,376
Books and publications . . . . .		..		14,000
<b>TOTAL . . . . .</b>	<b>50,561</b>	<b>71,745</b>	<b>70,000</b>	<b>87,552</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

**BOMBAY—contd.**

**PRESIDENCY DIVISION—concl'd.**

**A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.**

**A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :**

Contribution to Customs Preventive Service, Club and Athletic Club .

20,200	23,700	22,000	23,700
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**A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :**

Contributions on account of Customs establishment at private wharves . . .

-48,028	-48,028
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Contributions from the shipping master . . .

-630	..
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Contribution from the Port Health Officer and other officers for the liftmen's wages, etc. . . .

-860	-554
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<b>TOTAL . . .</b>	<b>-48,028</b>	<b>-49,518</b>	<b>-49,000</b>	<b>-48,582</b>
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**A. 13.—DEDUCT PROBABLE SAVINGS . . .**

..	..	-11,000	-43,000
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<b>TOTAL FOR PRESIDENCY DIVISION</b>	<b>17,28,959</b>	<b>18,68,000</b>	<b>17,98,000</b>	<b>18,65,000</b>
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**SIND DIVISION.**

**A. 1.—PAY OF OFFICERS :**

1	1	Collector (2,250—100—2,750) . . . . .	33,000	33,000
5	3	Assistant Collectors (350—1,750) . . . . .	5,965 24,300	20,520
				16,080
3	4	Other gazetted officers . . . . .	21,380	25,460
—	—	Leave salary . . . . .	3,207	..

<i>Non-voted</i> . . . . .	35,197	38,965	39,000	53,520
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<i>Voted</i> . . . . .	71,627	48,887	52,000	41,540
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<b>9</b>	<b>8</b>	<b>Total . . . . .</b>	<b>1,06,824</b>	<b>87,852</b>	<b>91,000</b>	<b>95,060</b>
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>SIND DIVISION—contd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>				
Inspectors, preventive officers and appraisers (at varying rates from Rs. 45 to Rs. 500) . . . .		2,34,930		2,29,903
Clerks (at varying rates from Rs. 30 to Rs. 600) . . . .		1,86,294		1,95,548
Lump reduction . . . .		..		—12,000
Servants (at varying rates from Rs. 10 to Rs. 18) . . . .		32,280		32,088
Wharfingers and Assistant Wharfingers (at varying rates from Rs. 45 to Rs. 190) . . . . .		32,400		30,320
Boat establishment (at varying rates from Rs. 13 to Rs. 45) . . . . .		10,745		10,901
Leave salary . . . . .		15,576		16,000
Staff for the analytical laboratory . . . . .		5,100		2,580
Temporary establishment. . . . .		2,000		2,000
<b>TOTAL . . . . .</b>	<b>4,63,293</b>	<b>5,19,325</b>	<b>4,92,000</b>	<b>5,07,340</b>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>	<b>84,070</b>	<b>76,480</b>	<b>90,000</b>	<b>91,000</b>
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>		..		500
Uniform allowance . . . . .		4,500		4,000
Travelling allowance . . . . .		2,200		1,000
House rent and other allowances . . . . .		4,800		5,000
Rewards and fees . . . . .		335		1,380
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>		9,681		6,400
		15,000		10,000
		..		600
<i>Non-voted . . . . .</i>	<i>1,732</i>	<i>3,035</i>	<i>2,000</i>	<i>3,480</i>
<i>Voted . . . . .</i>	<i>35,508</i>	<i>33,981</i>	<i>27,000</i>	<i>25,400</i>
<b>TOTAL . . . . .</b>	<b>37,240</b>	<b>37,016</b>	<b>29,000</b>	<b>28,880</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
SIND DIVISION.— <i>concl'd.</i>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>concl'd.</i></b>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	502	6,000	1,000	6,000
A. 6.—STORES AND EQUIPMENT OF BOATS . . . . .	5,701	9,000	6,000	7,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	70	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Recurring and non-recurring expenditure in connection with the laboratory . . . . .		9,000		1,000
Rewards to informers and other private persons . . . . .		500		500
Petty construction and repairs . . . . .		500		500
Total . . . . .	86	10,000	10,000	2,000
A. 9.—CONTINGENCIES :				
Rents, rates and taxes . . . . .		10,000		11,000
Postage and telegrams . . . . .		3,000		2,600
Telephone charges . . . . .		2,550		2,550
Contract contingencies . . . . .		9,000		9,000
Other contingent expenditure . . . . .		22,100		14,000
Books and publications . . . . .		..		3,050
TOTAL . . . . .	36,370	46,650	46,000	42,200
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club . . . . .	5,520	5,520	3,000	5,520
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :				
Contribution from private bodies on account of Customs establishment at private wharves . . . . .	—3,920	—3,843	—3,000	..
A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	—4,000	—17,000
Total Sind . . . . .	7,35,756	7,95,000	7,62,000	7,69,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>					
<b>B.—COMPENSATIONS:</b>					
			11,400		11,400
			9,600		9,600
			19,000		19,000
		21,349	21,000	21,000	21,000
		17,912	19,000	19,000	19,000
		39,261	40,000	40,000	40,000
<b>D.—MISCELLANEOUS:</b>					
COTTON EXCISE ESTABLISHMENT:					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
		14,358	..	..	..
<b>D. 2.—OTHER CHARGES:</b>					
		15,932	..	..	..
<b>TOTAL FOR MISCELLANEOUS</b>					
		30,290	..	..	..
		1,47,254	1,85,000	1,53,000	1,75,000
		23,87,012	25,18,000	24,47,000	24,99,000
<b>TOTAL FOR BOMBAY</b>					
		25,34,266	27,03,000	26,00,000	26,74,000
<b>PUNJAB.</b>					
<b>B.—COMPENSATIONS:</b>					
		22,296	23,000	23,000	23,000
<b>BURMA.</b>					
<b>RANGOON.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Collector (2,250—2,750)	33,000	..	31,420
1	2	Assistant Collector (350—1,500)	16,322	..	13,610
2	2	Assistant Collectors (350—1,500)	18,591	..	28,350
1	1	Appraiser (700)	8,400	..	8,400
1	1	Chief Inspector (550)	6,600	..	6,600
1	1	Auditor (400—700)	6,480	..	6,720
		Leave salary	3,500	..	3,500
		Non-voted	20,332	16,322	33,600
		Voted	64,991	76,571	53,570
7	8	<b>TOTAL</b>	85,323	92,893	91,100
				91,100	98,600



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>RANGOON—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
12	12		55,400		58,300
95	95		2,73,000		2,79,050
146	146		2,09,182		2,08,100
—	—		..		(a)4,290*
—	—		..		(b)7,452*
110	110		25,790		26,000
17	17		5,610		5,700
			2,000		2,000
			—10,000		—10,290
380	380	5,38,520	5,60,982	5,55,200	5,80,602
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>					
		1,32,349	1,48,000	1,67,000	1,60,000
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
			..		2,000
			318		1,000
			2,882		2,500
			3,300		3,660
			14,760		9,998
			9,000		7,000
		7,334	3,618	8,500	6,660
		18,302	26,642	25,200	19,498
		25,636	30,260	33,700	28,158
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS . . . . .</b>					
		217	500	500	500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 422-423, paragraph 59.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-260, paragraph 25.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>RANGOON—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS . . .</b>					
		..	..	..	100
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .</b>					
		..	2,000	1,000	1,000
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>					
			300		500
			500		500
			8,700		7,200
			7,300		8,000
			2,000		3,000
		<b>TOTAL . . .</b>	<b>10,545</b>	<b>20,500</b>	<b>19,200</b>
<b>A. 9.—CONTINGENCIES :</b>					
			19,000		12,500
					(a)1,000*
			17,000		19,000
			..		30,000
		<b>TOTAL . . .</b>	<b>42,413</b>	<b>35,000</b>	<b>62,500</b>
<b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>					
			35,000	29,900	28,700
<b>A. 13.—DEDUCT—PROBABLE SAVINGS . . .</b>					
		..	..	-44,000	-22,000
<b>STEAM LAUNCH CHARGES.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
31	29	Crew (at varying rates from Ra. 20 to Ra. 80) . . .	14,600		14,600
—	—	Leave salary . . . . .	1,500		..
<b>31</b>	<b>29</b>	<b>TOTAL . . .</b>	<b>14,970</b>	<b>15,000</b>	<b>14,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 259-262, paragraph 25.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
STEAM LAUNCH CHARGES— <i>concl'd.</i>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>cont'd.</i></b>					
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
	House rent and other allowances . . . . .	502	774	800	800
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>					
	Building, repairs and outfit (material) . . . . .		22,000		22,000
	Building, repairs and outfit (personnel) . . . . .		8,000		8,000
	Coal and wood fuel . . . . .		27,500		27,000
	Uniforms and waterproofs . . . . .		1,150		1,000
	Purchase of a motor launch . . . . .		30,000		..
	<b>TOTAL</b> . . . . .	<b>45,498</b>	<b>88,650</b>	<b>81,000</b>	<b>58,000</b>
<b>A. 9.—CONTINGENCIES:</b>					
	Miscellaneous . . . . .	1,240	1,100	1,200	1,240
<b>OUTPORTS.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
3	3 Collector, also Port Officer (200) . . . . .	7,194	7,200	7,200	7,200
<b>A. 2. PAY OF ESTABLISHMENTS:</b>					
15	15 Preventive officers (at varying rates from Rs. 60 to Rs. 350) . . . . .		39,600		38,700
50	50 Clerks and servants (at varying rates from Rs. 9 to Rs. 450) . . . . .		43,069		44,300
25	25 Boat and Hulk establishment (at varying rate from Rs. 20 to Rs. 33) . . . . .		7,739		7,650
—	— Temporary establishment . . . . .		2,950		2,890
—	— Leave salary . . . . .		4,000		2,050
90	90 <b>TOTAL</b> . . . . .	<b>88,931</b>	<b>97,358</b>	<b>90,100</b>	<b>95,590</b>
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b>					
		17,309	16,000	21,000	18,800
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling allowance . . . . .		2,100		1,600
	House rent and other allowances . . . . .		4,860		4,750
	Rewards . . . . .		2,482		2,500
			2,200		1,900
	<i>Non-voted</i> . . . . .	4,456	4,860	4,600	4,750
	<i>Voted</i> . . . . .	5,969	6,782	6,000	6,000
	<b>TOTAL</b> . . . . .	<b>10,425</b>	<b>11,642</b>	<b>10,600</b>	<b>10,750</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>OUTPORTS—contd.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>					
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS .</b>					
		869	700	500	700
<b>A. 6.—STORES AND EQUIPMENTS OF BOATS .</b>					
		127	300	300	300
<b>A. 7.—SPECIAL PAYMENT IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . . . .</b>					
		..	..	100	..
<b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>					
Purchase and repairs to bicycles . . . . .					
		140	200	200	400
<b>A. 9.—CONTINGENCIES:</b>					
Postage and telegram charges . . . . .					
			900		900
Rents, rates and taxes . . . . .					
			1,600		1,700
Other contingent expenditure . . . . .					
			6,400		6,700
		<b>TOTAL .</b>	<b>7,189</b>	<b>7,900</b>	<b>9,300</b>
<b>A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS:</b>					
<i>Contributions to the Port Funds . . . . .</i>					
			..		360
<i>Contributions to Customs Benevolent Fund etc. . . . .</i>					
			..		5,300
		<i>Non-voted . . . . .</i>	..	1,100	360
		<i>Voted . . . . .</i>	..	5,200	5,300
		<b>TOTAL .</b>	..	<b>6,300</b>	<b>5,660</b>
<b>A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	..	-6,000	-3,000
<b>STEAM LAUNCH CHARGES.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
12	12	Crew (at varying rates from Rs. 20 to Rs. 80) . . . . .		4,850	5,100
—	—	Leave salary . . . . .		1,000	1,000
12	12	<b>TOTAL .</b>	<b>5,113</b>	<b>5,850</b>	<b>6,100</b>
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
House rent and other allowances . . . . .					
		233	291	400	400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>				
<b>STEAM LAUNCH CHARGES—contd.</b>				
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>				
Building repairs and outfit (material) . . . .		1,300		1,200
Building repairs and outfit (personnel) . . . .		1,000		700
Coal and wood fuel . . . .		7,700		2,700
<b>TOTAL</b> . . . .	<b>3,095</b>	<b>10,000</b>	<b>5,400</b>	<b>4,600</b>
<b>A.—9.—CONTINGENCIES :</b>				
Miscellaneous . . . .	18	200	200	200
<b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :</b>				
Share of the Customs department towards the cost of the maintenance of the launch at Tavoy . . . .	1,994	3,000	3,000	3,000
<b>C.—LAND CUSTOMS CHARGES :</b>				
<b>C. 3.—OTHER CHARGES :</b>				
Rewards . . . .		1,000		800
Other contingent expenditure . . . .		300		200
<b>TOTAL</b> . . . .	<b>760</b>	<b>1,300</b>	<b>2,300</b>	<b>1,000</b>
<i>Non-voted</i> . . . .	<i>39,316</i>	<i>32,000</i>	<i>55,000</i>	<i>64,000</i>
<i>Voted</i> . . . .	<i>10,01,284</i>	<i>11,62,000</i>	<i>10,88,000</i>	<i>11,27,000</i>
<b>TOTAL FOR BURMA</b> . . . .	<b>10,40,600</b>	<b>11,94,000</b>	<b>11,43,000</b>	<b>11,91,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA.</b>					
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	4,655	4,500	6,887	6,000
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
4	4		3,480		3,480
		Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .			
4	4		312		312
		Servants (at varying rates from Rs. 4 to Rs. 10) .			
—	—		1,092		1,092
		Boat establishment . . . .			
—	—		116		116
		Leave salaries . . . .			
8	8	4,453	5,000	5,046	5,000
		<b>TOTAL . . . . .</b>			
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance . . . . .			
		House rent and other allowances . . . . .			
		<b>TOTAL . . . . .</b>			
<b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>					
		Value of Europe stores . . . . .			
<b>A. 9.—CONTINGENCIES :</b>					
		Miscellaneous contingent charges . . . . .			
		<b>TOTAL FOR BIHAR AND ORISSA . . . . .</b>			

**CENTRAL PROVINCES.****D.—MISCELLANEOUS :****COTTON EXCISE ESTABLISHMENT.**

<b>D. 2.—OTHER CHARGES :</b>	939	..	..	..
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## EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited:—

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>I.—Overtime fees realised from merchants and ship-owners (a)—</b>			
Madras . . . . .	42,651	47,000	47,000
Bombay . . . . .	1,27,803	1,70,000	1,70,000
Karachi . . . . .	42,292	60,000	60,000
Calcutta . . . . .	2,42,637	2,70,000	2,70,000
Chittagong . . . . .	11,140	18,400	13,400
Burma . . . . .	1,04,400	1,48,000	1,48,000
<b>TOTAL</b> . . . . .	<b>5,70,923</b>	<b>7,13,400</b>	<b>7,08,400</b>
<b>II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—</b>			
Madras . . . . .	4,454	4,500	4,500
Bombay . . . . .	39,202	40,000	40,000
Karachi . . . . .	10,971	13,000	13,000
Calcutta . . . . .	30,878	32,000	32,000
Chittagong . . . . .	5,383	5,400	5,400
Burma . . . . .	26,393	15,000	15,000
<b>TOTAL</b> . . . . .	<b>1,17,281</b>	<b>1,09,900</b>	<b>1,09,900</b>
<b>III.—Penalty fees levied for work on Sundays and special holidays (c)—</b>			
Madras . . . . .	27,675	40,000	40,000
Bombay . . . . .	56,450	90,000	90,000
Karachi . . . . .	11,800	19,000	19,000
Calcutta . . . . .	1,50,960	1,78,000	1,78,000
Chittagong . . . . .	4,400	5,200	5,200
Burma . . . . .	1,11,950	1,15,000	1,15,000
<b>TOTAL</b> . . . . .	<b>3,63,235</b>	<b>4,47,200</b>	<b>4,47,200</b>
<b>GRAND TOTAL</b> . . . . .	<b>10,51,439</b>	<b>12,70,500</b>	<b>12,65,500</b>

(a) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as crown overtime. (At Karachi, where arrangements differ somewhat, the credit balance under I above is used for the same purpose.)

EXPLANATORY NOTE—*contd.*

## EXPENDITURE.

	Actuals, 1926-27.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>IV.—Payment to officers out of merchants' overtime fees—</b>			
Madras . . . . .	36,273	39,500	42,000
Bombay . . . . .	1,63,752	1,73,500	1,85,000
Karachi . . . . .	30,471	36,000	42,480
Calcutta . . . . .	2,35,143	2,65,000	2,50,000
Chittagong . . . . .	6,395	17,400	12,800
Burma . . . . .	1,01,372	1,48,100	1,40,000
<b>TOTAL . . . . .</b>	<b>5,73,406</b>	<b>6,79,500</b>	<b>6,72,280</b>
<b>V.—Payments to officers out of penalty fees including crown overtime—</b>			
Madras . . . . .	43,079	47,000	48,700
Bombay . . . . .	66,659	68,500	70,000
Karachi . . . . .	53,589	54,000	48,520
Calcutta . . . . .	97,527	1,00,000	90,000
Chittagong . . . . .	2,291	5,400	3,790
Burma . . . . .	48,286	39,900	38,800
<b>TOTAL . . . . .</b>	<b>3,11,431</b>	<b>3,14,800</b>	<b>2,99,810</b>
<b>VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., approximate excess of III over V.)—</b>			
Madras . . . . .	3,000	3,000	3,000
Bombay . . . . .	20,200	22,000	23,700
Karachi . . . . .	5,520	3,000	5,520
Calcutta . . . . .	46,760	35,000	41,800
Chittagong . . . . .	708	700	700
Burma . . . . .	34,220	35,100	34,000
<b>TOTAL . . . . .</b>	<b>1,10,408</b>	<b>98,800</b>	<b>1,08,720</b>
<b>GRAND TOTAL . . . . .</b>	<b>9,95,245</b>	<b>10,93,100</b>	<b>10,80,810</b>

## REVENUE.

See Explanatory Memorandum printed separately.



## DEMAND No. 17.

## TAXES ON INCOME.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Sixty-five Lakhs and Eighty-four Thousand Rupees.

Non-voted : Two Lakhs and Seventy Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—COLLECTION OF INCOME TAX :</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted . 2,46,343 { Voted . 21,02,114	2,38,530 24,49,398	2,32,436 23,13,206	2,43,741 25,48,921
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted . 11,931 { Voted . 22,05,370	13,728 25,95,312	11,300 24,37,826	12,815 27,04,502
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 34,816 { Voted . 5,19,825	51,666 6,30,508	37,894 5,71,231	45,544 5,95,793
A. 4.—SUPPLIES AND SERVICES	7,963	13,900	11,190	22,770
A. 5.—WORKS	1,676	1,500	1,700	2,500
A. 6.—CONTINGENCIES	{ Non-voted . 1,322 { Voted . 7,01,835	1,976 8,13,882	2,100 7,72,847	1,600 7,80,064
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—BENGAL	41,856	29,000	24,600	..
A. 7 (2).—UNITED PROVINCES	539	500	600	600
A. 7 (3).—BURMA	{ Non-voted . .. { Voted . 48,507	.. 31,000	19,000 65,800	.. 26,000
A. 7 (4).—ASSAM	1,57,854	1,75,000	1,37,000	1,65,000
A. 7 (5).—COORG	1,000	1,000	1,000	1,000
<b>TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.</b>	<b>2,49,756</b>	<b>2,36,500</b>	<b>2,48,000</b>	<b>1,92,600</b>
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,707	600	5,270	3,600
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.	-19,500	-19,500	-21,000	-17,300
A. 10.—DEDUCT—PROBABLE SAVINGS	{ Non-voted . .. { Voted . ..	.. -2,93,000	.. -45,000	-20,000 -2,62,450
<b>TOTAL FOR COLLECTION OF INCOME-TAX</b>	<b>60,67,158</b>	<b>67,35,000</b>	<b>65,79,000</b>	<b>68,54,000</b>
Non-voted	2,78,619	2,87,000	2,87,000	2,70,000
Voted	57,88,539	64,48,000	62,92,000	65,84,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 76,194	68,000	50,000	70,000
	{ Voted . . . . . 9,39,676	10,15,000	10,40,000	11,00,000
BALUCHISTAN . . . . .	13,558	20,000	17,000	21,000
NORTH-WEST FRONTIER PROVINCE . . . . .	61,896	73,000	72,000	76,000
MADRAS . . . . .	{ Non-voted . . . . . 38,851	30,000	28,000	31,000
	{ Voted . . . . . 7,07,113	7,95,000	7,61,000	7,89,000
BOMBAY . . . . .	{ Non-voted . . . . . 13,217	17,000	13,000	14,000
	{ Voted . . . . . 14,44,212	16,67,000	15,57,000	16,53,000
UNITED PROVINCES . . . . .	{ Non-voted . . . . . 21,268	22,000	28,000	19,000
	{ Voted . . . . . 6,12,246	6,33,000	6,42,000	6,62,000
PUNJAB . . . . .	{ Non-voted . . . . . 34,073	39,000	36,000	34,000
	{ Voted . . . . . 5,30,609	5,91,000	5,91,000	6,23,000
BURMA . . . . .	{ Non-voted . . . . . 65,051	82,000	1,02,000	70,000
	{ Voted . . . . . 7,14,789	8,20,000	8,13,000	8,23,000
BIHAR AND ORISSA . . . . .	{ Non-voted . . . . . 29,965	29,000	30,000	32,000
	{ Voted . . . . . 2,61,392	2,88,000	3,00,000	2,96,000
CENTRAL PROVINCES . . . . .	3,43,244	3,69,000	3,60,000	3,74,000
ASSAM . . . . .	1,57,854	1,75,000	1,37,000	1,65,000
COORG . . . . .	1,950	2,000	2,000	2,000
<b>TOTAL</b> . . . . .	<b>60,67,158</b>	<b>67,35,000</b>	<b>65,79,000</b>	<b>68,54,000</b>
	Non-voted . . . . . 2,78,619	2,87,000	2,87,000	2,70,000
	Voted . . . . . 57,88,539	64,48,000	62,92,000	65,84,000

**III. DETAILS of the foregoing :—****INDIA.****NUMBERS.**

1927-1928.

28. 29.

**A.—COLLECTION OF INCOME TAX :****AJMER-MERWARA.****A. 2.—PAY OF ESTABLISHMENTS :**

13 13	Clerks and servants (at rates varying from Rs. 14 to Ra. 150) . . . . .	9,260	9,000
— —	Leave salary . . . . .	1,130	600
<b>13 13</b>	<b>TOTAL</b> . . . . .	<b>8,176</b>	<b>10,390</b>
		<b>8,800</b>	<b>9,600</b>

**A. 3.—ALLOWANCES, HONORARIA, ETC. :**

Travelling allowance . . . . .	487	800	600	600
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>contd.</i>						
<b>AJMER-MERWARA—contd.</b>						
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous . . . . .	183	600	400	400
<b>TOTAL FOR AJMER-MERWARA .</b>			<b>8,846</b>	<b>11,790</b>	<b>9,800</b>	<b>10,600</b>
<b>DELHI.</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
3	3	Income-tax Officers (300— 850) . . . . .		17,950		18,700
—	—	One Assistant Income-tax Officer . . . . .		..		(a)2,700*
—	—	One Assistant Income-tax Officer . . . . .		..		(b)3,400*
3	3	<b>TOTAL .</b>	<b>16,651</b>	<b>17,950</b>	<b>20,300</b>	<b>24,800</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
—	—	Five Inspectors and clerks . . . . .		..		(b)3,500*
—	—	Three Servants . . . . .		..		(b)500*
36	32	Inspectors, clerks and servants (15—240) . . . . .		22,690		22,000
—	—	One Stenographer, one typist and one peon . . . . .		..		(a) 1,300*
—	—	Leave salary . . . . .		500		900
36	32	<b>TOTAL .</b>	<b>22,160</b>	<b>23,190</b>	<b>26,500</b>	<b>28,600</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Local allowance . . . . .		..		(b)300*
		Travelling and other allow- ances . . . . .		1,790		2,800
		Travelling and other allow- ances . . . . .		..		(a) 100*
		<b>TOTAL .</b>	<b>1,755</b>	<b>1,790</b>	<b>3,100</b>	<b>3,200</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous . . . . .	6,639	6,600	8,100	7,600
<b>TOTAL FOR DELHI .</b>			<b>47,205</b>	<b>49,530</b>	<b>58,000</b>	<b>64,200</b>
<b>BANGALORE.</b>						
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
11	11	Inspectors, clerks and servants (15—200) . . . . .		6,040		6,300
—	—	Leave salary . . . . .		500		200
11	11	<b>TOTAL .</b>	<b>5,824</b>	<b>6,540</b>	<b>5,500</b>	<b>6,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 276-277, paragraph 42.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 107-108, paragraph 14.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—COLLECTION OF INCOME TAX—contd.</b>					
<b>BANGALORE—contd.</b>					
<b>A. 6.—CONTINGENCIES :</b>					
	<i>Miscellaneous</i>	440	460	500	500
	<b>TOTAL FOR BANGALORE</b>	<u>6,264</u>	<u>7,000</u>	<u>6,000</u>	<u>7,000</u>
<b>CENTRAL INDIA.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1 Peon . . . . .	138	140	100	100
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Grain compensation allowance . . . . .	36	40	100	100
<b>A. 6.—CONTINGENCIES :</b>					
	Miscellaneous . . . . .	2	40	..	..
	<b>TOTAL FOR CENTRAL INDIA</b>	<u>176</u>	<u>220</u>	<u>200</u>	<u>200</u>
<b>BENGAL.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1 Commissioner (2,250 + Special pay 250) . . . . .		30,000		30,000
5	6 Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750) . . . . .		21,000		21,000
80	86 Income Tax Officers and Assistant Income Tax Officers and Examiners of Accounts 68 (300—900), 18 (175—450) . . . . .		71,000		80,700
1	1 Personal Assistant to Commissioner (300—900) . . . . .		3,91,600		3,92,900
—	— Leave salary . . . . .		5,400		6,600
			5,000		5,000
	<i>Non-voted</i> . . . . .	62,680	51,000	36,100	51,000
	<i>Voted</i> . . . . .	3,79,462	4,73,000	4,47,100	4,85,200
87	94 <b>TOTAL.</b>	<u>4,42,142</u>	<u>5,24,000</u>	<u>4,83,200</u>	<u>5,36,200</u>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
28.	29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>contd.</i>						
<b>BENGAL—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
23	23	Assessors and other executive subordinates (at rates varying from Rs. 125 to Rs. 350) . . . . .		46,000		44,500
—	—	Revision of clerical staff . . . . .		..		(a) 37,900*
347	349	Clerks and stenographers (300 and less) . . . . .		2,80,000		2,75,500
237	243	Servants (13 to 19) . . . . .		43,000		44,000
—	—	Temporary establishment . . . . .		5,960		5,000
—	—	Leave salary . . . . .		3,000		2,900
607	615	<b>TOTAL . . . . .</b>	<b>3,17,674</b>	<b>3,77,960</b>	<b>3,48,800</b>	<b>4,09,800</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>						
				2,000		2,000
				3,000		5,000
		Travelling allowance . . . . .		60,000		58,800
		House-rent and other allowances . . . . .		5,000		5,000
				500		500
		Conveyance allowance to Special Income-tax officer, Calcutta City . . . . .		..		(b) 1,200*
		<i>Non-voted . . . . .</i>	<i>7,250</i>	<i>10,000</i>	<i>7,500</i>	<i>12,000</i>
		<i>Voted . . . . .</i>	<i>54,941</i>	<i>60,500</i>	<i>63,500</i>	<i>60,500</i>
		<b>TOTAL . . . . .</b>	<b>62,191</b>	<b>70,500</b>	<b>71,000</b>	<b>72,500</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Contract contingencies . . . . .		60,000		60,000
		Non-contract contingencies . . . . .		33,000		33,000
		<b>TOTAL . . . . .</b>	<b>89,516</b>	<b>93,000</b>	<b>88,000</b>	<b>93,000</b>
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :</b>						
<b>A. 7 (1).—BENGAL :</b>						
		Amount paid to Provincial government for work done by Provincial staff . . . . .	41,856	29,000	24,600	..
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	..	..	400	..
<b>A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .</b>						
			..	—80,000	..	—23,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 269-370, paragraph 33.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, page 98, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.	Rs.	1927-28.	1927-28.	1928-29.	
		Rs.	Rs.	Rs.	Rs.	
<b>INDIA—concl'd.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>cont'd.</i>						
<b>BENGAL—cont'd.</b>						
		<i>Non-voted</i>	69,930	61,000	44,000	63,000
		Voted	8,83,449	9,53,460	9,72,000	10,25,000
<b>TOTAL FOR BENGAL</b>			<b>9,53,379</b>	<b>10,14,460</b>	<b>10,16,000</b>	<b>10,88,000</b>
		<i>Non-voted</i>	76,194	68,000	50,000	0,000
		Voted	9,39,676	10,13,000	10,40,000	11,00,000
<b>TOTAL FOR INDIA</b>			<b>10,15,870</b>	<b>10,83,000</b>	<b>10,90,000</b>	<b>11,70,000</b>

**BALUCHISTAN.**

<b>A.—COLLECTION OF INCOME TAX :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Income-tax Officer (300-800)		6,880		7,300
—	—	Leave salary		1,840		2,200
1	1	<b>TOTAL</b>	<b>6,395</b>	<b>8,720</b>	<b>6,900</b>	<b>9,500</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
6	6	Clerks and servants (18-175)		5,230		7,300
—	—	Temporary establishment		1,780		..
—	—	Leave salary		500		500
6	6	<b>TOTAL</b>	<b>4,655</b>	<b>7,510</b>	<b>6,500</b>	<b>7,800</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling and other allowances	1,410	2,570	2,500	2,500
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingencies	1,098	1,200	1,100	1,200
<b>TOTAL FOR BALUCHISTAN</b>			<b>13,558</b>	<b>20,000</b>	<b>17,000</b>	<b>21,000</b>

**NORTH-WEST FRONTIER PROVINCE.**

<b>A.—COLLECTION OF INCOME TAX :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
4	5	Income-tax Officers (300-40-850)		25,440		31,700
1	—	One Assistant Income-tax Officer		2,750		..
5	5	<b>TOTAL</b>	<b>24,697</b>	<b>28,190</b>	<b>29,270</b>	<b>31,700</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*

A.—COLLECTION OF INCOME-TAX—*cont'd.*

A. 2.—PAY OF ESTABLISHMENTS :

16	19	Inspectors and clerks (at varying rates from Rs. 40 to Rs. 195)		17,306	20,214
16	21	Servants (at Rs. 14)		2,688	3,492
—	—	Temporary establishment		200	200
—	—	Leave salary		946	1,012
—	—	One Inspector, Accountant, two Assistant clerks and two peons		2,508	..
32	40	TOTAL	20,129	23,648	22,650

A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Local Allowance		142	..
		Travelling and other allowances		9,720	9,130
		TOTAL	7,229	9,862	9,130

A. 4.—SUPPLIES AND SERVICES :

		Diet money	..	..	650
					450

A. 6.—CONTINGENCIES :

		Miscellaneous contingencies		11,000	9,802
		Contingencies		300	..
		TOTAL	9,841	11,300	10,300

		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	61,896	73,000	72,000
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MADRAS.

PRESIDENCY CHARGES.

A.—COLLECTION OF INCOME TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner (2,150)		24,400	26,000
1	1	Assistant Commissioner, Madras (1,000—1,500)		16,320	17,520
6	7	Income Tax officers (at varying rates from Rs. 300 to Rs. 900)		30,340	42,410
		Non-voted	32,440	24,400	23,900
		Voted	47,863	46,660	64,400
8	9	TOTAL	80,303	71,060	88,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
<b>PRESIDENCY CHARGES—contd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>contd.</i>						
<b>A. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
97	96	Assistant Income Tax Officers, clerical and menial establishment, etc. (at varying rates from Rs. 15 to Rs. 300)		69,680		68,470
—	—	Leave salary . . . . .		4,560		2,400
97	96	<b>TOTAL</b>	<b>66,441</b>	<b>74,240</b>	<b>64,000</b>	<b>70,870</b>
<b>A. 3.—ALLOWANCES, HONO-</b>						
<b>RARIA, ETC:</b>						
		Travelling allowance . . . . .		{ 5,000		3,800
				{ 7,000		5,000
		Retaining and other fees to Legal adviser for income- tax matters . . . . .		10,600		8,000
		House-rent and other allow- ances . . . . .		10,500		10,560
		<i>Non-voted</i> . . . . .	<i>3,254</i>	<i>5,000</i>	<i>2,900</i>	<i>3,800</i>
		<i>Voted</i> . . . . .	<i>18,869</i>	<i>28,100</i>	<i>22,900</i>	<i>23,560</i>
		<b>TOTAL</b>	<b>22,123</b>	<b>33,100</b>	<b>25,800</b>	<b>27,360</b>
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous contingent expenditure . . . . .	19,817	25,000	19,900	21,000
<b>TOTAL FOR PRESIDENCY CHAR-</b>						
<b>GES</b>			<b>1,88,684</b>	<b>2,03,400</b>	<b>1,93,000</b>	<b>2,05,160</b>
		<i>Non-voted</i> . . . . .	<i>35,694</i>	<i>29,400</i>	<i>26,800</i>	<i>29,800</i>
		<i>Voted</i> . . . . .	<i>1,52,990</i>	<i>1,74,000</i>	<i>1,71,200</i>	<i>1,75,360</i>



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—contd.</b>						
<b>DISTRICT CHARGES :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
3	3	Assistant Commissioner (1,000—1,500)		46,811		49,230
43	42	Income-tax officers (300— 900)		1,98,524		2,09,250
46	45	<b>TOTAL</b>	<b>2,13,772</b>	<b>2,45,335</b>	<b>2,35,000</b>	<b>2,58,480</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
22	25	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		40,469		49,071
362	383	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120)		1,65,777		1,73,581
25	—	One executive subordinate and twenty-four clerical and menial Establish- ment (at rates varying from Rs. 12 to Rs. 300) for three new Income-tax circles		6,754		..
—	—	Leave salary		10,145		4,928
—	—	Temporary establishment		2,000		1,000
409	408	<b>TOTAL</b>	<b>2,06,613</b>	<b>2,25,145</b>	<b>2,20,000</b>	<b>2,28,580</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance		65,000		59,000
		House-rent and other allowances		2,520		2,580
		<b>TOTAL</b>	<b>58,818</b>	<b>67,520</b>	<b>56,800</b>	<b>61,580</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingent charges		80,000		80,000
		Rents and other contingencies for three new Income-tax Circles		3,000		..
		<b>TOTAL</b>	<b>74,920</b>	<b>83,000</b>	<b>78,000</b>	<b>80,000</b>
<b>TOTAL FOR DISTRICT CHARGES</b>			<b>5,54,123</b>	<b>6,21,000</b>	<b>5,89,800</b>	<b>6,28,640</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—</b>					
<i>cont'd.</i>					
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>					
		3,157	600	1,200	1,200
<b>A. 10.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	..	..	—15,000
	<i>Non-voted . . . . .</i>	38,851	30,000	28,000	31,000
	<i>Voted . . . . .</i>	7,07,113	7,95,000	7,61,000	7,89,000
	<b>TOTAL FOR MADRAS . . . . .</b>	<b>7,45,964</b>	<b>8,25,000</b>	<b>7,89,000</b>	<b>8,20,000</b>

**BOMBAY.****A.—COLLECTION OF INCOME-TAX :****PRESIDENCY CHARGES.****A. 1.—PAY OF OFFICERS :**

1	1	Commissioner (2,700) . . . . .	36,000	32,400
1	1	Assistant Commissioner (2,500). . . . .	30,000	30,000
—	—	One Assistant Commissioner (1,000—100—1,500) + Special pay Rs. 250 . . . . .	..	(a)13,750*
18	18	Income-tax Officers 1 (1,500—50—2,000), 16 (300—50/2—900) and One Inspecting officer (on Rs. 1,000—100—1,200) . . . . .	1,27,150	1,20,850
1	1	Personal Assistant to the Commissioner (300—50/2—900) . . . . .	3,850	4,200
1	1	Chief Examiner (550—25—700) . . . . .	7,625	7,925
—	—	Leave salary . . . . .	30,540	29,305
22	22	<b>TOTAL . . . . .</b>	<b>1,87,836</b>	<b>2,38,430</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>contd.</i>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
302	308	Inspectors, other executive subordinates and clerical establishment (at varying rates from Rs. 45 to Rs. 500)		4,78,787		4,90,706
—	—	One Superintendent and three Servants for the Assistant Commissioner.		..		(a)3,476*
140	143	Servants (at varying rates from Rs. 27 to Rs. 32)		48,432		48,432
—	—	Five clerks for the non-Residents Refund Circle.		..		(a)3,300*
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		22,131		23,626
442	451	<b>TOTAL</b>	4,64,418	5,54,850	5,02,000	5,75,040
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Allowances, Honoraria, etc.		..		(a)3,300*
		Travelling allowance		51,380		43,980
		House-rent and other allowances		34,605		26,250
		<b>TOTAL</b>	68,064	85,985	72,000	73,530
<b>A. 6.—CONTINGENCIES :</b>						
		Rents, rates and taxes		1,00,000		75,000
		Postage and telegram charges		28,000		28,000
		Contract Contingencies		25,000		25,000
		Other contingent expenditure		12,000		10,000
		<b>TOTAL</b>	1,16,441	1,65,000	1,28,000	1,33,000
<b>TOTAL FOR PRESIDENCY CHARGES</b>			8,36,759	10,41,000	9,02,000	10,25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 273—274, paragraph 33.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>A.—COLLECTION OF INCOME-TAX—</b>						
<i>contd.</i>						
DISTRICT CHARGES.						
<b>A. 1.—PAY OF OFFICERS :</b>						
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		61,200		65,800
29	29	Income-tax officers 27 (300 —50/2—900) and 2 Assistant Income-tax officers (250—25—350).		5,150		3,900
—	—	One Income-tax officer (300 —50/2—900)		1,22,650		1,31,775
—	—	Leave salary		560		(a)3,300*
				25,755		585
						29,636
		<i>Non-voted</i>	3,600	5,710	4,000	4,435
		<i>Voted</i>	1,78,974	2,09,605	1,98,000	2,30,511
33	33	<b>TOTAL</b>	<b>1,82,574</b>	<b>2,15,315</b>	<b>2,02,000</b>	<b>2,34,996</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
186	231	Inspectors, assessors, exa- miners, and other execu- tive subordinates, bailiffs, clerks, etc. (at rates vary- ing from Rs. 30 to Rs. 325)		4,050		4,320
137	152	Servants (at rates varying from Rs. 14 to Rs. 25)		2,30,677		2,73,905
—	—	Leave salary		1,260		1,092
—	—	Pay of non-gazetted staff and menials		33,333		36,233
—	—	Two Examiners one Inspec- tor, one Assistant Exami- ner, four clerks and four servants		100		903
—	—	Three Servants		23,658		26,922
				26,388		..
				10,420		..
				..		(a)605*
		<i>Non-voted</i>	5,212	5,710	5,000	6,315
		<i>Voted</i>	2,63,279	3,24,476	3,05,000	3,37,665
323	383	<b>TOTAL</b>	<b>2,68,491</b>	<b>3,30,186</b>	<b>3,10,000</b>	<b>3,43,980</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowances		2,100		2,100
				75,560		77,700
		Local allowance		4,555		3,012
		House-rent and other allow- ances		14,700		11,747
		<i>Non-voted</i>	2,450	2,100	1,500	2,100
		<i>Voted</i>	82,416	94,815	90,000	92,459
		<b>TOTAL</b>	<b>84,866</b>	<b>96,915</b>	<b>91,500</b>	<b>94,559</b>

(a) \* Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6. pages 273—274, paragraph 33.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
28. 29.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

A.—COLLECTION OF INCOME-TAX—  
*contd.*

A. 6.—CONTINGENCIES :

Rents, rates and taxes . . . . .		36,330		35,515
Postage and telegram charges . . . . .		100		100
		31,900		29,200
Other contingent expendi- ture. . . . .		1,380		1,000
		28,874		30,650

<i>Non-voted</i> . . . . .	647	1,480	1,500	1,100
<i>Voted</i> . . . . .	82,784	97,104	92,000	95,365

<b>TOTAL</b> . . . . .	<b>83,431</b>	<b>98,584</b>	<b>93,500</b>	<b>96,465</b>
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<i>Non-voted</i> . . . . .	11,909	15,000	12,000	14,000
<i>Voted</i> . . . . .	6,07,453	7,26,000	6,85,000	7,56,000

<b>TOTAL FOR DISTRICT CHARGES</b> . . . . .	<b>6,19,362</b>	<b>7,41,000</b>	<b>6,97,000</b>	<b>7,70,000</b>
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A. 10.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—1,00,000	—30,000	—1,28,000
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WESTERN INDIA STATES AGENCY.

A. 2.—PAY OF ESTABLISH- MENTS . . . . .	895	1,478	800	..
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A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	178	486	100	..
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A. 6.—CONTINGENCIES . . . . .	235	36	100	..
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<b>TOTAL FOR WESTERN INDIA STATES AGENCY</b> . . . . .	<b>1,308</b>	<b>2,000</b>	<b>1,000</b>	<b>..</b>
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<i>Non-voted</i> . . . . .	13,217	17,000	13,000	14,000
<i>Voted</i> . . . . .	14,44,212	16,67,000	15,57,000	16,53,000

<b>TOTAL FOR BOMBAY</b> . . . . .	<b>14,57,429</b>	<b>16,84,000</b>	<b>15,70,000</b>	<b>16,67,000</b>
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UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,500—3,000) + 250 Spe- cial pay . . . . .	39,000	34,000
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3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500) . . . . .	52,800	52,051
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46	46	Income-tax and assistant income-tax officers 41 (350—30—800—25—900) 5 (250—25—350) . . . . .	2,76,200	2,85,749
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—	—	Leave salary . . . . .	10,000	2,500
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<i>Non-voted</i> . . . . .	39,000	39,000	45,900	34,000
<i>Voted</i> . . . . .	3,15,437	3,39,000	3,26,700	3,40,300

<b>50</b>	<b>50</b>	<b>TOTAL</b> . . . . .	<b>3,54,437</b>	<b>3,78,000</b>	<b>3,72,600</b>	<b>3,74,300</b>
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—</b>					
<i>contd.</i>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
188	179		1,68,986		1,65,270
131	131		16,914		15,930
			2,000		2,000
			11,700		8,000
319	310	1,77,594	1,99,600	1,86,600	1,91,200
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			2,500		1,700
			41,400		44,400
			2,000		2,000
		1,768	2,500	1,900	1,700
		40,995	46,400	46,400	46,400
		42,763	48,900	48,300	48,100
<b>A. 4.—SUPPLIES AND SERVICES:</b>					
					(a) 7,000*
<b>A. 5.—WORKS</b>					
		1,676	1,500	1,700	2,500
<b>A. 6.—CONTINGENCIES:</b>					
		76,005	76,000	80,000	80,000
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>					
<b>A. 7 (2).—UNITED PROVINCES:</b>					
		539	500	600	600
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
				1,200	600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 254 paragraph 17.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>					
<b>A.—COLLECTION OF INCOME-TAX—cont'd.</b>					
<b>A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:</b>					
<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i>					
		—19,500	—19,500	—21,000	—17,300
<b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>					
		..	—30,000	..	—6,000
		Non-voted . . . . . 21,268	22,000	28,000	19,000
		Voted . . . . . 6,12,246	6,33,000	6,42,000	6,62,000
<b>TOTAL FOR UNITED PROVINCES</b>		6,33,514	6,55,000	6,70,000	6,81,000
<b>PUNJAB.</b>					
<b>A.—COLLECTION OF INCOME-TAX :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Commissioner of Income Tax (2,750 + Passage Pay)</i>		30,000	27,000
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>		46,440	50,040
30	30	<i>Income-tax Officers (300—40—850)</i>			
8	8	<i>Assistant Income-tax officers (250—25—350)</i>		1,75,600	1,80,949
—	—	<i>Leave salary</i>		28,850	28,011
			4,000	2,000	2,000
			3,760	16,003	16,003
		Non-voted . . . . . 30,708	34,000	32,000	29,000
		Voted . . . . . 2,18,775	2,54,650	2,49,650	2,74,903
42	42	<b>TOTAL</b>		2,49,483	2,88,650
			2,88,650	2,81,650	3,03,903
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
173	173	<i>Inspectors, Accountants, Stenographers, Head Assistants and clerks (at varying rates from Rs. 30 to Rs. 250)</i>		1,74,390	1,80,087
—	—	<i>One Head Clerk and 22 clerks</i>			(a) 10,780*
137	137	<i>Servants (at Rs. 14 to Rs. 18)</i>		23,064	23,190
—	—	<i>Temporary establishment</i>		2,000	2,000
—	—	<i>Leave salary</i>		10,332	18,770
310	310	<b>TOTAL</b>		1,69,468	2,09,786
			2,09,786	1,99,786	2,34,827
<b>A. 3.—ALLOWANCES, HONORARIA, ETC :</b>					
		<i>Travelling and other allowances</i>		3,365	5,000
		59,319	64,664	69,664	66,664
		<b>Total</b>		62,684	69,664
			69,664	73,664	71,664

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 277-278, paragraph 43.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.	Rs.	Rs.	Rs.	Rs.	
<b>PUNJAB—concl'd.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>concl'd.</i>						
<b>A. 4.—SUPPLIES AND SERVICES.</b>						
		..	..	..	2,220	
<b>A. 6.—CONTINGENCIES :</b>						
			62,400		} 87,336	
			23,500			
		TOTAL . . .	83,047	84,900	86,900	87,336
<b>A. 10.—DEDUCT PROBABLE SAVINGS . . . . .</b>						
		..	—23,000	—15,000	—42,950	
		<i>Non-voted</i> . . .	34,073	39,000	36,000	34,000
		Voted . . . . .	5,30,609	5,91,009	5,91,000	6,23,000
		TOTAL FOR PUNJAB . .	5,64,682	6,30,000	6,27,000	6,57,000

**BURMA.****A.—COLLECTION OF INCOME TAX :****A.—I. PAY OF OFFICERS :**

1	1	Commissioner of Income-tax (1,000—2,250 + Special Pay 250)		29,070		29,600
1	1	Deputy Commissioner (1,500 —2,000)		8,750		22,420
1	1	Assistant Commissioner (1,000—1,550 + Special Pay 200)		21,600		21,000
4	4	Assistant Commissioners (1,000—1,500)		58,040		60,490
36	36	Income-tax officers, (350— 950)		1,87,240		1,98,840
5	5	Assistant Income-tax offi- cers (250—350)		16,940		15,600
—	—	Temporary Assistant Com- missioner . . . . .		1,000		..
—	—	Temporary Income-tax Officers (2 at 350—950 for 9 months)		..		6,300
—	—	Leave salary . . . . .		20,000		4,200
		<i>Non-voted</i> . . . . .	53,351	59,420	65,500	73,020
		Voted . . . . .	2,25,056	2,83,220	2,39,700	2,85,430
48	48	TOTAL . . . . .	2,78,407	3,42,640	3,05,200	3,58,450



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*A.—COLLECTION OF INCOME TAX—  
*contd.*A.2.—PAY OF ESTABLISH-  
MENTS :

315	315	Inspectors, examiners, ac- countants, clerks, and servant (at varying rates from Rs. 15 to Rs. 500).		3,09,955		3,19,394
—	—	Eight Examiners of Account (200—500)		..		(a)21,000*
—	—	Temporary establishment		19,275		6,000
—	—	Leave salary . . . . .		20,000		15,000
315	315	TOTAL . . . . .	2,85,318	3,49,230	3,41,000	3,61,394

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowance . . . . .		{ 9,600		5,100
		{ 70,500		61,100
House-rent and other allow- ances . . . . .		{ 12,980		10,680
		{ 37,560		35,340
Non-voted . . . . .	11,150	22,580	16,180	15,780
Voted . . . . .	75,329	1,08,060	79,000	96,440
TOTAL . . . . .	86,479	1,30,640	95,180	1,12,220

A. 4.—SUPPLIES AND SERVI-  
CES :

Fees to pleaders and copyists and diet, etc. of witnesses . . . . .		8,000		5,300
Miscellaneous . . . . .		100		100
TOTAL . . . . .	1,756	8,100	3,500	5,400

## A. 6.—CONTINGENCIES :

Contract contingencies . . . . .		13,000		16,000
Other contingencies . . . . .		27,060		24,150
Rents, rates and taxes . . . . .		52,530		46,146
TOTAL . . . . .	70,978	92,590	75,000	86,296

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 267-268, para-  
graph 31.

NUMBERS.		Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>A.—COLLECTION OF INCOME TAX—</b>					
<i>contd.</i>					
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :</b>					
<b>A. 7 (3).—BURMA :</b>					
		Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District and his staff . . . . .			10,000
		Establishment charges paid to Local Government for process serving establishment doing Income-tax work . . . . .	6,000		8,000
		Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices . . . . .	25,000		8,000
		<i>Non-voted</i> . . . . .		19,000	
		<i>Voted</i> . . . . .	48,507	31,000	26,000
		<b>TOTAL</b> . . . . .	<b>48,507</b>	<b>31,000</b>	<b>26,000</b>
<b>LAUNCH CHARGES.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
4		4 Crew (at varying rates from Rs. 20 to Rs. 80) . . . . .	1,441	1,690	1,770
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		House rent and other allowances . . . . .	144	170	170
<b>A. 4.—SUPPLIES AND SERVICES :</b>					
		Buildings repairs and outfit (material) . . . . .	800		1,200
		Buildings repairs and outfit (Personnel) . . . . .	500		1,000
		Fuel . . . . .	4,000		4,000
		Hire of Motor launch . . . . .	500		800
		<b>TOTAL</b> . . . . .	<b>6,207</b>	<b>5,800</b>	<b>7,000</b>

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28. 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>				
<b>A.—COLLECTION OF INCOME-TAX</b>				
<i>—cont'd.</i>				
<b>A. 6.—CONTINGENCIES :</b>				
Miscellaneous . . . . .	53	140	100	100
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
<i>Contribution for passages of officers transferred to or from other Governments, Depart- ments, etc. . . . .</i>				
	550	..	1,320	1,200
<b>A. 10.—DEDUCT—PROBABLE</b>				
SAVINGS { <i>Non-voted</i> . . . . .	..	..	..	—20,000
{ <i>Voted</i> . . . . .	..	—60,000	..	—47,000
TOTAL . . . . .	..	—60,000	..	—67,000
<i>Non-voted</i> . . . . .	65,051	82,000	1,02,000	70,000
<i>Voted</i> . . . . .	7,14,789	8,20,000	8,13,000	8,23,000
<b>TOTAL FOR BURMA</b> . . . . .	<b>7,79,840</b>	<b>9,02,000</b>	<b>9,15,000</b>	<b>8,93,000</b>

**BIHAR AND ORISSA.**

<b>A.—COLLECTION OF INCOME TAX :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	<i>Commissioner of Income-tax (Rs. 2,000—100—2,500)</i>		26,236		
2	2	<i>Assistant Commissioner of Income-tax (1,100—100 —1,500)</i>		32,000		
14	15	<i>Income-tax officers (350— 50/2—900)</i>		77,462		
10	6	<i>Assistant Income-tax offi- cers (250—350)</i>		23,275		
		<i>Non-voted</i> . . . . .	24,564	25,000	25,036	26,236
		<i>Voted</i> . . . . .	1,21,128	1,34,803	1,26,186	1,32,737
27	24	<b>TOTAL</b> . . . . .	<b>1,45,692</b>	<b>1,59,803</b>	<b>1,51,222</b>	<b>1,58,973</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
87	90	<i>Clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)</i>		83,394		
—	—	<i>Three clerks (at varying rates from Rs. 30 to 300)</i>		(a) 1,986*		
75	75	<i>Servants (Rs. 10—16)</i>		9,588		
—	—	<i>Temporary establishments</i>		1,220		
162	165	<b>TOTAL</b> . . . . .	<b>83,195</b>	<b>88,057</b>	<b>84,200</b>	<b>96,188</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, para-graph 32.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—concl'd.</b>					
<b>A.—COLLECTION OF INCOME TAX</b>					
<i>—cont'd.</i>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance . . . . .		{ 4,000		4,414
			{ 23,142		21,770
	Travelling allowance . . . . .		..		(a)200*
	Compensation for dearness of provisions . . . . .		1,030		1,191
	Other allowances . . . . .		{ ..		750
	Other allowances . . . . .		{ 2,060		2,459
			..		(a)390*
	<i>Non-voted</i> . . . . .	5,401	4,000	3,814	5,164
	<i>Voted</i> . . . . .	22,348	26,232	23,217	26,010
	<b>TOTAL</b> . . . . .	<b>27,749</b>	<b>30,232</b>	<b>27,031</b>	<b>31,174</b>
<b>A. 6.—CONTINGENCIES :</b>					
	Rents, rates and taxes . . . . .		13,011		12,190
	Rents, Rates and Taxes . . . . .		..		(a)720*
	Contract contingencies . . . . .		} 25,397		25,655
	Miscellaneous contingencies (non-contract) . . . . .				
	Miscellaneous contingencies etc. . . . .		500		..
	Miscellaneous contingencies . . . . .		..		(a)2,500*
	<b>TOTAL</b> . . . . .	<b>34,721</b>	<b>38,908</b>	<b>66,397</b>	<b>41,065</b>
<b>A. 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.</b>					
	<i>Contribution for Passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	..	..	1,150	600
	<i>Non-voted</i> . . . . .	29,965	29,000	30,000	32,000
	<i>Voted</i> . . . . .	2,61,392	2,88,000	3,00,000	2,96,000
	<b>TOTAL FOR BIHAR AND ORISSA</b> . . . . .	<b>2,91,357</b>	<b>3,17,000</b>	<b>3,30,000</b>	<b>3,28,000</b>

### CENTRAL PROVINCES.

#### A.—COLLECTION OF INCOME TAX :

##### A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (3,000 to 2,500) . . . . .	27,600		28,800
2	2	Assistant Commissioners (1,000 to 1,500) . . . . .	32,120		33,370
16	16	Income-tax officers (300 to 900) . . . . .	1,00,900		1,03,000
—	—	Leave salary . . . . .	12,480		11,830
19	19	<b>TOTAL</b> . . . . .	<b>1,66,068</b>	<b>1,73,100</b>	<b>1,77,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 268-269, paragraph 32.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES—concl'd.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>cont'd.</i>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
100	100	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).		1,10,700		1,11,900
78	78	Duffries and servants (at varying rates from Rs. 10 to Rs. 18)		10,900		10,500
—	—	Leave salary		2,000		2,400
—	—	Temporary establishment		1,000		600
178	178	<b>TOTAL</b>	<b>1,13,945</b>	<b>1,24,600</b>	<b>1,19,500</b>	<b>1,25,400</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance		29,400		29,000
		Grain compensation allowance		1,800		1,400
		House-rent and other allowances		1,700		2,000
		Commission for collection of Income-tax				500
		<b>TOTAL</b>	<b>27,640</b>	<b>32,900</b>	<b>32,100</b>	<b>32,900</b>
<b>A. 6.—CONTINGENCIES :</b>						
		Purchase and repair of furniture		1,200		1,200
		Other contingencies		37,200		37,500
		<b>TOTAL</b>	<b>35,591</b>	<b>38,400</b>	<b>38,400</b>	<b>38,700</b>
<b>TOTAL FOR CENTRAL PROVINCES .</b>			<b>3,43,244</b>	<b>3,69,000</b>	<b>3,60,000</b>	<b>3,74,000</b>

**ASSAM.****A.—COLLECTION OF INCOME TAX :****A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :****A. 7 (4).—ASSAM :**

Amount paid to Provincial Government for Income-tax work done by the Provincial Staff . . .

1,57,854	1,75,000	1,37,000	1,65,000
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NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>COORG.</b>						
<b>A.—COLLECTION OF INCOME TAX—</b>						
<i>concl'd.</i>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
<b>1</b>	<b>1</b>	Clerk . . . . .	726	800	700	750
<b>A. 3.—ALLOWANCES, HONORARIA, ETC :</b>						
		Travelling allowance . . . . .	25	100	50	50
<b>A. 6.—CONTINGENCIES :</b>						
		Miscellaneous contingent charges . . . . .	199	100	250	200
<b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.</b>						
<b>A. 7 (5).—COORG :</b>						
		Amount paid to Provincial Government for income-tax*work done by the provincial staff . . . . .	1,000	1,000	1,000	1,000
		<b>TOTAL FOR COORG</b> . . . . .	<b>1,950</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

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**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 18.

## SALT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with SALT.

Voted : Seventy-nine Lakhs and Eighty-two Thousand Rupees.

Non-voted : Forty-four Lakhs and Sixty-six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.</b>				
<b>A.—REVENUE EXPENDITURE— WORKING EXPENSES :</b>				
<b>A. 1.—DIRECTION :</b>				
A. 1 (1).—PAY OF <i>Non-voted</i> OFFICERS <i>Voted</i>	30,000 22,745	30,000 23,700	30,000 24,700	30,000 20,300
A. 1 (2).—PAY OF ESTAB- LISHMENTS .	46,815	63,450	45,560	74,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. <i>Non-voted</i> <i>Voted</i>	1,606 17,669	2,600 14,100	3,000 12,400	1,300 10,650
A. 1 (4).—SUPPLIES AND SERVICES	260	810	600	810
A. 1 (5).—CONTINGENCIES	17,674	7,780	14,000	10,300
<b>TOTAL FOR DIRECTION</b>	<b>1,36,769</b>	<b>1,41,440</b>	<b>1,30,260</b>	<b>1,48,660</b>
<b>A. 2.—MANUFACTURE :</b>				
A. 2 (1).—PAY OF OFFICERS	91,969	1,05,890	90,010	85,770
A. 2 (2).—PAY OF ESTAB- LISHMENTS .	1,84,829	2,09,510	1,85,230	1,85,390
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	11,837	10,610	13,430	10,800
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2 (4) (a).—MANUFAC- TURE AND EXCA- VATION CHARGES.	7,24,627	8,70,180	8,19,230	7,95,800
A. 2 (4) (b).—OTHER CHARGES	1,29,170	1,33,20	1,56,070	1,69,240
A. 2 (5).—CONTINGENCIES	17,695	23,580	23,900	22,460
<b>TOTAL FOR MANUFACTURE</b>	<b>11,60,127</b>	<b>13,53,690</b>	<b>12,87,870</b>	<b>12,69,460</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—contd.</b>				
<b>A. 3.—WEIGHMENT :</b>				
A. 3 (1).—PAY OF OFFICERS	81,734	78,990	85,440	70,720
A. 3 (2).—PAY OF ESTABLISHMENTS	1,19,216	1,17,130	1,20,260	1,24,970
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	5,146	5,070	6,100	5,150
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3 (4) (a).—DISPATCH CHARGES.	1,24,525	1,67,750	1,75,000	1,45,500
{ GROSS .				
{ RECO-				
{ VERIES	—2,91,619	—3,11,050	—3,00,400	.. (a)
{ NET	—1,67,094	—1,43,300	—1,25,400	1,45,500
A. 3 (4) (b).—OTHER CHARGES	23,239	33,820	21,400	24,450
A. 3 (5).—CONTINGENCIES.	7,042	10,780	7,000	8,590
<b>TOTAL FOR WEIGHMENT</b>	<b>69,283</b>	<b>1,02,480</b>	<b>1,14,800</b>	<b>3,79,380</b>
<b>A. 4.—STORES AND WORK-SHOP ESTABLISHMENT :</b>				
A. 4 (1).—PAY OF OFFICERS	15,494	19,800	19,800	19,800
A. 4 (2).—PAY OF ESTABLISHMENTS	83,293	49,080	56,040	83,410
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	626	890	660	670
A. 4 (4).—SUPPLIES AND SERVICES	1,12,466	2,79,460	1,97,250	2,23,590
A. 4 (5).—CONTINGENCIES	857	2,690	1,100	610
A. 4 (6).—DEDUCT RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. :	—2,63,534	—3,03,320	—3,31,000	—4,13,150
<b>TOTAL FOR STORES, ETC.</b>	<b>—50,798</b>	<b>48,600</b>	<b>—56,150</b>	<b>—85,070</b>
<b>A. 5.—MEDICAL ESTABLISHMENT :</b>				
A. 5 (1).—PAY OF OFFICERS	11,548	11,060	10,700	10,970
A. 5 (2).—PAY OF ESTABLISHMENTS	7,068	7,600	7,720	8,140
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,209	1,640	1,850	1,180
A. 5 (4).—CONTINGENCIES	6,212	6,640	6,000	6,070
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>26,037</b>	<b>26,940</b>	<b>26,270</b>	<b>26,360</b>
<b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND</b>	<b>2,65,628</b>	<b>2,86,000</b>	<b>2,82,000</b>	<b>2,74,300</b>

(e) Provision transferred to the Receipt side.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES:</b>				
<b>A. 7.—RENEWALS AND RE-</b>				
<b>PLACEMENTS OF WAST-</b>				
<b>ING ASSETS MET FROM</b>				
<b>DEPRECIATION FUND:</b>				
<b>A. 7 (1).—EXPENDITURE</b>				
<b>ON RENEWALS AND RE-</b>				
<b>PLACEMENTS</b>	908	2,000	2,000	2,000
<b>A. 7(2).—DEDUCT AMOUNT</b>				
<b>TRANSFERRED FROM</b>				
<b>DEPRECIATION FUND.</b>	—908	—2,000	—2,000	—2,000
<b>TOTAL FOR RENEWAL, ETC.</b>	..	..	..	..
<b>A. 8.—INTEREST</b>				
<b>ON CAPITAL</b>				
<b>OUTLAY</b>	3,89,145	4,19,000	4,10,000	4,26,000
<b>A. 9.—COST OF ACCOUNTS</b>				
<b>AND AUDIT STAFF</b>	52,967	56,000	56,000	59,000
<b>A. 10.—PENSIONARY</b>				
<b>CHARGES</b> { <i>Non-voted</i>	8,700	9,000	9,000	8,700
{ <i>Voted</i>	70,974	76,000	72,000	71,000
<b>TOTAL FOR PENSIONARY CHARGES</b>	79,674	85,000	81,000	79,700
<b>TOTAL FOR WORKING EXPENSES</b>	21,28,832	25,19,150	23,32,050	25,77,790
<b>B.—REVENUE EXPENDITURE—</b>				
<b>PREVENTIVE ESTABLISH-</b>				
<b>MENT:</b>				
<b>B. 1.—PAY OF OFFICERS</b>	55,593	71,840	62,350	76,130
<b>B. 2.—PAY OF ESTABLISH-</b>				
<b>MENTS</b>	2,24,179	2,20,670	2,35,190	2,34,180
<b>B. 3.—ALLOWANCES, HONO-</b>				
<b>RARIA, ETC.</b>	43,538	38,990	40,560	34,340
<b>B. 4.—SUPPLIES AND SER-</b>				
<b>VICES</b>	19,303	29,710	20,850	20,770
<b>B. 5.—WORKS</b>	6,897	25,890	23,000	1,000
<b>B. 6.—CONTINGENCIES.</b>	19,262	18,350	19,000	18,290
<b>TOTAL FOR PREVENTIVE ESTABLISHMENT</b>	3,68,772	4,05,450	4,00,950	3,84,710
<b>C.—REVENUE EXPENDITURE—</b>				
<b>SALT COMPENSA-</b>				
<b>TIONS</b>	32,26,157	32,29,400	33,47,000	33,52,500
<b>D.—CAPITAL EXPENDITURE:</b>				
<b>CHARGED TO REVENUE—</b>				
<b>CAPITAL OUTLAY ON</b>				
<b>SALT WORKS:</b>				
<b>D. 1.—BAGS</b>	—1,87,637	—30,000	—1,47,000	—40,000
<b>D. 2.—PLANT AND MACHI-</b>				
<b>NERY</b>	98,811	55,300	37,000	41,730
<b>D. 3.—STORES</b>	62,402	20,000	40,000	5,000
<b>D. 4.—WORKS</b>	5,06,491	4,10,700	3,50,000	2,89,270
<b>TOTAL FOR CAPITAL EXPENDITURE, ETC.</b>	4,80,067	4,56,000	2,80,000	2,96,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	7,540	..	..	..
F.—LOSS OR GAIN BY EXCHANGE .	2,563	..	..	..
<b>TOTAL . . . .</b>	<b>62,13,931</b>	<b>66,10,000</b>	<b>63,60,000</b>	<b>66,11,000</b>
G.— <i>DEDUCT</i> —PROBABLE SAVINGS	..	..	—50,000	—50,000
H.—MISCELLANEOUS :				
H. 1.—TRANSFER OF HOME CHARGES CHARGEABLE TO HEAD 3-A. . . .	—10,099	..	..	..
<b>TOTAL NORTHERN INDIA SALT REVENUE DEPARTMENT . . .</b>	<b>62,03,832</b>	<b>66,10,000</b>	<b>63,10,000</b>	<b>65,61,000</b>
<i>Non-voted</i> . . . .	36,55,608	36,90,000	37,99,000	33,19,000
Voted . . . .	25,48,224	29,20,000	25,11,000	27,42,000
<b>II.—PROVINCES.</b>				
<b>I.—DIRECTION :</b>				
I. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i> . . . .	25,923	48,000	34,800	49,300
{ Voted . . . .	1,87,330	2,08,354	1,99,400	2,14,106
I. 2.—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . . .	1,752	1,800	2,000	2,000
{ Voted . . . .	25,44,503	27,65,585	26,13,700	27,60,859
I. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i> . . . .	3,489	14,500	7,500	12,530
{ Voted . . . .	3,11,699	3,29,897	2,91,500	3,01,309
I. 4.—SUPPLIES AND SERVICES . . . .				
{ <i>Non-voted</i> . . . .	..	100	..	..
{ Voted . . . .	1,35,638	2,06,350	2,16,700	2,70,879
I. 5.—CONTINGENCIES . . . .				
{ <i>Non-voted</i> . . . .	370	400	400	370
{ Voted . . . .	2,15,777	2,77,993	2,50,300	2,45,014
I. 6.—RESERVE AT THE DISPOSAL OF THE COLLECTOR OF SALT REVENUE . . . .	..	1,000	..	..
I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. . . .				
{ <i>Non-voted</i> . . . .	..	5,000	5,000	3,000
{ Voted . . . .	5,03,066	5,02,319	5,01,100	5,06,816
I. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .				
{ <i>Non-voted</i> . . . .	1,732	1,000	1,200	700
{ Voted . . . .	..	..	1,000	..
I. 9.— <i>DEDUCT</i> ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . .	—17,548	—19,698	—16,200	—17,483
I. 10.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . .	..	—1,85,800	—1,50,000	—3,14,000
<b>TOTAL FOR DIRECTION . . . .</b>	<b>39,13,731</b>	<b>41,56,800</b>	<b>39,53,400</b>	<b>40,35,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>J.—WORKS :</b>				
J. 1.—BUILDINGS . . . . .	1,82,960	1,89,000	1,72,000	1,65,000
J. 2.—ROADS . . . . .	1,05,141	1,14,000	1,00,000	88,000
J. 3.—PETTY CONSTRUCTION AND RE- PAIRS . . . . .	<i>100</i> 1,34,154	<i>200</i> 1,37,000	<i>100</i> 1,57,000	<i>100</i> 1,60,000
<b>TOTAL FOR WORKS . . . . .</b>	<b>4,22,355</b>	<b>4,40,200</b>	<b>4,29,100</b>	<b>4,13,100</b>
<b>K.—SALT PURCHASE AND FREIGHT</b>	<b>12,89,679</b>	<b>12,64,000</b>	<b>11,25,500</b>	<b>8,41,500</b>
<b>L.—SALT COMPENSA- TIONS . . . . .</b>	<i>5,79,126</i> 12,506	<i>5,79,000</i> 16,000	<i>5,79,000</i> 22,000	<i>5,79,000</i> 17,000
<b>TOTAL FOR PROVINCES . . . . .</b>	<b>62,17,397</b>	<b>64,56,000</b>	<b>61,14,000</b>	<b>58,86,000</b>
	<i>Non-voted . . . . .</i>	<i>6,12,492</i>	<i>6,50,000</i>	<i>6,30,000</i>
	<i>Voted . . . . .</i>	<i>56,04,905</i>	<i>58,06,000</i>	<i>52,39,000</i>
<b>M.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b>	<b>350</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>N.—LOSS OR GAIN BY EXCHANGE</b>	<b>125</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>1,24,21,704</b>	<b>1,30,67,000</b>	<b>1,24,25,000</b>	<b>1,24,48,000</b>
	<i>Non-voted . . . . .</i>	<i>42,68,100</i>	<i>43,40,000</i>	<i>44,29,000</i>
	<i>Voted . . . . .</i>	<i>81,53,604</i>	<i>87,27,000</i>	<i>79,82,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT . . . . .</b>	<i>Non-voted . . . . .</i>	<i>36,55,608</i>	<i>36,90,000</i>	<i>37,99,000</i>	<i>38,19,000</i>
	<i>Voted . . . . .</i>	<i>25,38,121</i>	<i>20,20,000</i>	<i>25,11,000</i>	<i>27,42,000</i>
<b>MADRAS . . . . .</b>	<i>Non-voted . . . . .</i>	<i>5,01,566</i>	<i>5,01,000</i>	<i>5,03,000</i>	<i>5,07,000</i>
	<i>Voted . . . . .</i>	<i>20,26,812</i>	<i>19,99,000</i>	<i>18,91,000</i>	<i>14,59,000</i>
<b>BOMBAY . . . . .</b>	<i>Non-voted . . . . .</i>	<i>90,926</i>	<i>1,21,000</i>	<i>1,02,000</i>	<i>1,17,000</i>
	<i>Voted . . . . .</i>	<i>30,53,334</i>	<i>32,62,000</i>	<i>30,63,000</i>	<i>32,09,000</i>
<b>INDIA (BENGAL) . . . . .</b>	<i>Non-voted . . . . .</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	<i>Voted . . . . .</i>	<i>2,94,564</i>	<i>3,19,000</i>	<i>3,05,000</i>	<i>3,41,000</i>
<b>BURMA . . . . .</b>	<i>Non-voted . . . . .</i>	<i>..</i>	<i>5,000</i>	<i>5,000</i>	<i>3,000</i>
	<i>Voted . . . . .</i>	<i>1,52,868</i>	<i>1,18,000</i>	<i>1,47,000</i>	<i>1,52,000</i>
<b>BIHAR AND ORISSA . . . . .</b>	<i>..</i>	<i>76,236</i>	<i>77,000</i>	<i>77,000</i>	<i>77,000</i>
<b>ASSAM . . . . .</b>	<i>..</i>	<i>1,091</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
<b>ENGLISH CHARGES (HIGH COM- MISSIONER ON STORES)</b>	<i>..</i>	<i>7,890</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>	<i>..</i>	<i>2,688</i>	<i>..</i>	<i>..</i>	<i>..</i>
<b>TOTAL . . . . .</b>	<b>1,24,21,704</b>	<b>1,30,67,000</b>	<b>1,24,25,000</b>	<b>1,24,48,000</b>	
	<i>Non-voted . . . . .</i>	<i>42,68,100</i>	<i>43,40,000</i>	<i>44,29,000</i>	<i>44,66,000</i>
	<i>Voted . . . . .</i>	<i>81,53,604</i>	<i>87,27,000</i>	<i>79,96,000</i>	<i>79,82,000</i>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>III. DETAILS of the foregoing :-</b>						
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT.</b>						
<b>NORTHERN INDIA SALT REVENUE DEPARTMENT.</b>						
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES:</b>						
<b>A. 1.—DIRECTION:</b>						
<b>A. 1 (1).—PAY OF OFFICERS:</b>						
1		1 Commissioner (2,500) . . . . .		30,000		30,000
1		1 Deputy Commissioner (950—1,150) . . . . .		16,800		13,800
1		1 Superintendent and personal assistant to the Commissioner (250—600) . . . . .		5,400		6,000
—	—	Leave salary . . . . .		500		500
3		<b>3 TOTAL . . . . .</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
		{ Non-voted . . . . .	22,745	22,700	24,700	20,300
		{ Voted . . . . .				
<b>A. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
7		3 Deputy Superintendents, Inspectors and other executive subordinates (varying from 25 to 300) . . . . .		13,230		2,290
27		31 Clerks (varying from Rs. 35 to Rs. 300 with personal pay) . . . . .		32,420		34,100
24		21 Servants (varying from Rs. 16 to Rs. 25) . . . . .		5,100		4,460
15		.. Temporary establishment-clerks (varying from 35 to 200) . . . . .		9,100		..
—	—	Provision for temporary establishment . . . . .		3,500		3,500
—	—	Reorganisation of the clerical establishment and revision of pay of lower grade clerks. . . . .		..		(a) 30,350*
—	—	Leave salary . . . . .		100		100
73	55	<b>TOTAL . . . . .</b>	<b>46,815</b>	<b>63,450</b>	<b>45,560</b>	<b>74,800</b>
<b>A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowances . . . . .		{ 2,600		1,800
				{ 9,600		6,000
		House rent and other allowances . . . . .		4,500		4,650
		<b>TOTAL . . . . .</b>	<b>1,606</b>	<b>2,600</b>	<b>3,000</b>	<b>1,800</b>
		{ Non-voted . . . . .	17,669	14,100	12,400	10,650
		{ Voted . . . . .				
<b>A. 1 (4).—SUPPLIES AND SERVICES:</b>						
		Arms and accoutrements. . . . .		10		10
		Clothing charges . . . . .		800		800
		<b>TOTAL . . . . .</b>	<b>260</b>	<b>810</b>	<b>600</b>	<b>810</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 271—272, paragraph 34.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—contd.</b>					
<b>A. 1 (5).—CONTINGENCIES :</b>					
			4,000		4,000
			100		..
			440		150
			300		600
			1,400		1,300
			1,540		2,050
			..		400
			..		1,800
		<b>TOTAL</b>	<b>17,674</b>	<b>14,000</b>	<b>10,300</b>
<b>A. 2.—MANUFACTURE :</b>					
<b>A. 2 (1).—PAY OF OFFICERS :</b>					
2	2	2 General Managers (850—1,150)	29,910		28,110
2	2	2 Assistant Commissioners (700—900)	17,630		18,250
1	..	.. Consulting Engineer (Special pay 800)	9,600		..
15	12	12 Superintendents (250—600)	65,100		60,500
..	1	1 Treasury officer (300—350)	..		4,200
—	—	Leave salary	1,000		1,200
		<i>Deduct</i> —Share of pay of officers transferred to other branches of the department	—17,350		—26,490
20	17	<b>TOTAL</b>	<b>91,969</b>	<b>1,05,890</b>	<b>85,770</b>
<b>A. 2 (2).—PAY OF ESTABLISHMENTS :</b>					
30	28	Inspectors and other executive subordinates (varying from 25 to 160)	43,290		38,660
65	62	Clerks and treasurers (varying from 35 to 250 + Special pay)	60,990		57,770
386	389	Inferior establishment [varying from Rs. 16 to 25 + Special pay (46) 2]	83,110		85,510
80	63	Temporary establishment Executive subordinates, inspectors, clerks, etc. }	31,870		20,260
238	233	Inferior establishment and Baramasi establishment (13 to 20)	36,710		37,850
		Leave salary	800		1,000
		<i>Deduct</i> —Share of pay transferred to other branches of the department	—47,260		—55,660
799	775	<b>TOTAL</b>	<b>1,84,829</b>	<b>1,85,230</b>	<b>1,85,390</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—contd.</b>				
<b>A. 2 (3).—ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling allowance . . . . .		6,000		7,800
House rent and other allow- ances . . . . .		3,110		3,000
Travelling allowance of Con- sulting Engineer . . . . .		1,500		..
<b>TOTAL . . . . .</b>	<b>11,837</b>	<b>10,610</b>	<b>13,430</b>	<b>10,800</b>
<b>A. 2 (4).—SUPPLIES AND SER- VICES :</b>				
<b>A. 2 (4) (a) MANUFACTURE AND EXCAVATION CHARGES :</b>				
Manufacture and excava- tion charges . . . . .		6,80,170		5,66,800
Carriage of salt (Salt Range Division) . . . . .		81,500		66,000
Cost of electric current . . . . .		52,510		1,18,000
Maintenance of air com- pressor plant . . . . .		56,000		45,000
<b>TOTAL . . . . .</b>	<b>7,24,627</b>	<b>8,70,180</b>	<b>8,19,230</b>	<b>7,95,800</b>
<b>A. 2 (4) (b) OTHER CHARGES :</b>				
Maintenance of permanent way and rolling stock . . . . .		69,530		75,000
Construction of two pukka discharging sluices in Kyar 9 at Sambhar . . . . .		110		..
Petty construction and or- dinary repairs . . . . .		43,050		38,110
Water supply charges . . . . .		7,500		9,910
Maintenance of tools and plant . . . . .		3,780		920
Arms and accoutrements . . . . .		70		120
Clothing charges . . . . .		3,380		3,380
Quarrying of Gypsum . . . . .		..		3,000
Miscellaneous . . . . .		6,500		20,000
Value of unserviceable assets and losses writ- ten off . . . . .				2,000
Claims for damages on account of subsidence at Khwra . . . . .				(a) 15,000*
Maintenance of a Vegetable garden at Jessol . . . . .		..		(b) 1,800*
<b>TOTAL . . . . .</b>	<b>1,29,170</b>	<b>1,33,920</b>	<b>1,56,070</b>	<b>1,69,240</b>
<b>TOTAL SUPPLIES AND SER- VICES . . . . .</b>	<b>8,53,797</b>	<b>10,04,100</b>	<b>9,75,300</b>	<b>9,65,040</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 421-422.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 101-102,  
 paragraph 8.

No. 18.—SALT.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.</b>						
<b>A. 2 (5).—CONTINGENCIES :</b>						
		Postage and telegram charges		2,550		2,800
		Purchase of stationery and printing		4,600		4,250
		Purchase, repair and carriage of tents		50		60
		Menial charges		4,000		4,000
		Telephone charges		1,080		1,020
		Rents, rates and taxes		1,420		1,500
		Office expenses and miscellaneous contingencies		8,560		7,930
		Circuit house contingencies		1,320		900
		<b>TOTAL</b>	<b>17,695</b>	<b>23,580</b>	<b>23,900</b>	<b>22,460</b>
<b>A. 3.—WEIGHTMENT :</b>						
<b>A. 3 (1).—PAY OF OFFICERS :</b>						
2	1	Assistant Commissioners (700 to 900)		19,860		10,150
10	8	Superintendents (250 to 600) and Special pay 1 (50)		46,780		39,300
—	—	Leave salary		700		700
—	—	Share of pay of officers transferred from other branches of the department		11,650		20,570
12	9	<b>TOTAL</b>	<b>81,734</b>	<b>78,990</b>	<b>85,440</b>	<b>70,720</b>
<b>A. 3 (2).—PAY OF ESTABLISHMENTS :</b>						
27	30	Deputy Superintendents, Inspectors and other executive subordinates (varying from 25 to 300)		19,490		31,050
23	22	Clerks (varying from 35 to 200)		18,460		16,660
181	180	Servants (varying from 16 to 25)		40,400		40,170
—	—	Temporary establishment :—				
—	—	Executive Subordinates, inspectors and clerks		1,280		..
2	—	Inferior establishment		600		..
33	36	Markers establishment and mates		5,800		6,640
—	—	Share of pay transferred from other branches of the department		30,640		29,750
—	—	Leave salary		450		700
266	268	<b>TOTAL</b>	<b>1,19,216</b>	<b>1,17,120</b>	<b>1,20,260</b>	<b>1,24,970</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>				
<b>WORKING EXPENSES—contd.</b>				
<b>A. 3 (3).—ALLOWANCES, HONORARIA, ETC.</b>				
Travelling allowances		4,300		4,300
House rent and other allow- ances		770		850
<b>TOTAL</b>	<b>5,146</b>	<b>5,070</b>	<b>6,100</b>	<b>5,150</b>
<b>A. 3 (4).—SUPPLIES AND SER- VICES :</b>				
<b>A. 3 (4) (a) DISPATCH CHARGES.</b>				
Dispatch charges	1,24,525	1,67,750	1,75,000	1,45,500
Deduct—Recoveries on ac- count of Dispatch char- ges	-2,91,619	-3,11,050	-3,00,400	.. (a)
<b>TOTAL</b>	<b>-1,67,094</b>	<b>-1,43,300</b>	<b>-1,25,400</b>	<b>1,45,500</b>
<b>A. 3. (4) (b) OTHER CHARGES :</b>				
Petty construction and or- dinary repairs		15,500		10,160
Maintenance of salt sidings at Pachbadra		1,130		..
Maintenance of tools and plant		8,500		5,000
Water supply charges		5,300		5,720
Clothing charges		3,290		3,500
Arms and accoutrements.		100		70
<b>TOTAL</b>	<b>23,239</b>	<b>33,820</b>	<b>21,400</b>	<b>24,450</b>
<b>TOTAL SUPPLIES AND SERVICES</b>	<b>-1,43,855</b>	<b>-1,09,480</b>	<b>-1,04,000</b>	<b>1,69,950</b>
<b>A. 3 (5).—CONTINGENCIES :</b>				
Postage and telegram char- ges		2,560		2,000
Cost of stationery and printing		2,540		2,100
Purchase, repair and car- riage of tents		50		..
Menial charges		440		480
Telephone charges		1,280		960
Rents, rates and taxes		320		260
Office expenses and miscel- laneous contingencies		3,590		2,790
<b>TOTAL</b>	<b>7,042</b>	<b>10,780</b>	<b>7,000</b>	<b>8,590</b>
<b>A. 4.—STORES AND WORK- SHOP ESTABLISHMENT :</b>				
<b>GENERAL STORES.</b>				
<b>SUPERVISION.</b>				
<b>A. 4 (1).—PAY OF OFFICERS :</b>				
Share of pay of Electrical and Mechanical Engineers transferred from general workshop	4,834	4,950	4,950	4,950

(a) Provision transferred to the Receipt side.



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 23.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—contd.</b>						
<b>A. 4.—STORES AND WORK-</b>						
<b>SHOP ESTABLISHMENT</b>						
<b>—contd.</b>						
<b>A. 4 (2).—PAY OF ESTAB-</b>						
<b>LISHMENTS:</b>						
—	1	Clerk (60—120) . . . . .		..		
2	—	Inferior establishment (16 —20) . . . . .		390		760
—	—	Share of pay of establish- ments transferred from general work shop. . . . .		2,410		2,740
2	1	<b>TOTAL</b> . . . . .	<b>3,697</b>	<b>2,800</b>	<b>3,350</b>	<b>3,500</b>
<b>A. 4 (3).—ALLOWANCES,</b>						
<b>HONORARIA, ETC.:</b>						
Travelling allowances . . . . .						
			..	20	..	..
<b>A. 4 (5).—CONTINGENCIES:</b>						
Office expenses and miscel- laneous . . . . .						
				300		210
Postage and telegram charges . . . . .						
				20		10
		<b>TOTAL</b> . . . . .	<b>356</b>	<b>320</b>	<b>270</b>	<b>220</b>
<b>DEPOT CHARGES.</b>						
<b>A. 4 (2).—PAY OF ESTAB-</b>						
<b>LISHMENTS:</b>						
2	4	Storekeepers and Assistant Storekeepers (35—120) . . . . .		1,980		2,900
10	8	Chowkidars, peons and coolies (15 to 20) . . . . .		1,920		1,490
—	—	Share of Pay of Establish- ments transferred from Manufacture . . . . .		..		190
12	12	<b>TOTAL</b> . . . . .	<b>4,886</b>	<b>3,900</b>	<b>4,220</b>	<b>4,580</b>
<b>A. 4 (3) ALLOWANCES,</b>						
<b>HONORARIA ETC.:</b>						
House-rent and other allowances . . . . .						
			..	..		150
<b>A. 4 (4).—SUPPLIES AND</b>						
<b>SERVICES:</b>						
Labour payments . . . . .						
				2,500		1,700
Maintenance of Tools and Plant . . . . .						
			..	..		150
Cost of electric current . . . . .						
				100		350
		<b>Total</b> . . . . .	<b>191</b>	<b>2,600</b>	<b>1,900</b>	<b>2,200</b>
<b>A. 4 (5).—CONTINGENCIES:</b>						
Office expenses and mis- cellaneous contingencies . . . . .						
			19	90	30	30

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928- 29	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE— WORKING EXPENSES—contd.</b>					
<b>A. 4.—STORES AND WORK, SHOP ESTABLISHMENT —contd.</b>					
<b>A. 4 (6).—DEDUCT RE- COVERIES OF DEPART- MENTAL CHARGES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.</b>					
		—15,542	—15,000	—16,000	—17,210
<b>NET TOTAL GENERAL STORES .</b>		<b>—1,559</b>	<b>—330</b>	<b>—1,280</b>	<b>—1,580</b>
<b>GENERAL WORKSHOP. SUPERVISION.</b>					
<b>A. 4 (1).—PAY OF OFFICERS:</b>					
2	2	Electrical and Mechanical Engineers (750—950).	19,800		19,800
—	—	<i>Debit</i> —Share of pay trans- ferred to General Stores and Electric Power house . . . . .	—14,850		—14,850
2	2	<b>TOTAL .</b>	<b>4,833</b>	<b>4,950</b>	<b>4,950</b>
<b>A. 4 (2).—PAY OF ESTAB- LISHMENTS:</b>					
16	8	Accountants and clerks (35 to 200)	8,250		7,940
1	—	Executive subordinates (16 to 130)	1,500		..
3	6	Inferior establishment (16 —20)	570		1,200
—	—	Leave salary . . . . .	..		100
—	—	Share of Pay of Establish- ment transferred from Manufacture . . . . .	..		190
—	—	<i>Debit</i> —Share of pay trans- ferred to General Stores and Electric Power house	—4,830		—5,490
27	14	<b>TOTAL .</b>	<b>6,853</b>	<b>5,490</b>	<b>3,940</b>
<b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance . . . . .	114	270	150
<b>A. 4 (5).—CONTINGENCIES :</b>					
		Office expenses and miscel- laneous contingencies . . . . .	361	2,050	700
					230

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—contd.</b>					
<b>A. 4.—STORES AND WORK-</b>					
<b>SHOP ESTABLISHMENT</b>					
<b>—contd.</b>					
<b>WORKSHOP CHARGES.</b>					
<b>A. 4 (2).—PAY OF ESTAB-</b>					
<b>LISHMENTS :</b>					
5	45		3,600		18,590
26	27		7,870		9,130
14	15		2,500		2,500
—	—		4,980		5,080
			30		..
45	87	54,756	18,980	28,490	35,300
<b>A. 4 (3).—ALLOWANCES</b>					
<b>HONORARIA, ETC.:</b>					
					50
					30
		330	550	260	80
<b>A. 4 (4).—SUPPLIES AND</b>					
<b>SERVICES :</b>					
			62,750		30,000
					1,060
			1,02,350		65,480
			1,600		35,500
			750		..
		63,268	1,68,900	1,01,350	1,32,040
<b>A. 4 (6).—DEDUCT RE-</b>					
<b>COVERIES FOR SER-</b>					
<b>VICES RENDERED TO</b>					
<b>OTHER BRANCHES OF</b>					
<b>THE DEPARTMENT,</b>					
<b>ETC.</b>					
		—1,49,001	—1,84,510	—1,40,000	—1,85,380
<b>NET TOTAL GENERAL WORKSHOP</b>					
		—18,486	16,680	—80	—8,690
<b>ELECTRIC POWER HOUSE.</b>					
<b>Supervision.</b>					
<b>A. 4 (1).—PAY OF OFFICERS:</b>					
<b>Share of pay of Electrical</b>					
<b>and Mechanical Engineers</b>					
		5,827	9,900	9,900	9,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927- 28.	1928- 29.	1926-27.	1927-28.	1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENSES—contd.</b>					
<b>A. 4.—STORES AND WORK-</b>					
<b>SHOP ESTABLISHMENT</b>					
<i>—concl.</i>					
<b>A. 4 (2).—PAY OF ESTAB-</b>					
<b>LISHMENTS:</b>					
1	2		1,800		4,340
2	1		2,160		360
2	—		380		
—	—		2,420		2,750
5	3	3,205	6,760	7,090	7,450
<b>A. 4 (3).—ALLOWANCES,</b>					
<b>HONORARIA, ETC:</b>					
			50		..
			..		40
		33	50	50	40
<b>A. 4 (5).—CONTINGENCIES:</b>					
			200		130
			30		..
		121	230	100	130
<b>POWER HOUSE CHARGES.</b>					
<b>A. 4 (2).—PAY OF ESTAB-</b>					
<b>LISHMENTS:</b>					
			9,710		21,640
			1,440		5,560
			..		1,440
		9,896	11,150	8,870	28,640
<b>A. 4 (3).—ALLOWANCES,</b>					
<b>HONORARIA, ETC.:</b>					
		149	..	200	250
<b>A. 4 (4).—SUPPLIES AND</b>					
<b>SERVICES:</b>					
<b>GENERATION.</b>					
			89,760		68,450
			20		..
			3,210		5,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>A.—REVENUE EXPENDITURE—</b>						
<b>WORKING EXPENSES—contd.</b>						
<b>A. 4.—STORES AND WORK-</b>						
<b>SHOP ESTABLISHMENT</b>						
<i>—concl'd.</i>						
<b>A. 4 (4).—SUPPLIES AND</b>						
<b>SERVICES—contd.</b>						
DISTRIBUTION.						
			11,440		9,000	
					1,500	
			3,530		5,400	
		TOTAL .	49,007	1,07,960	94,000	89,350
<b>A. 4 (6).—DEDUCT RE-</b>						
<b>COVERIES ON ACCOUNT</b>						
<b>OF SERVICES RENDER-</b>						
<b>ED TO OTHER BRANCH-</b>						
<b>ES OF THE DEPART-</b>						
<b>MENT ETC. . . . .</b>						
		—98,991	—1,03,810	—1,75,000	—2,10,560	
<b>NET TOTAL ELECTRIC POWER HOUSE . . . . .</b>		—30,753	32,240	—54,790	—74,800	
<b>A. 5.—MEDICAL ESTABLISH-</b>						
<b>MENT :</b>						
<b>A. 5 (1).—PAY OF OFFICERS :</b>						
2	2	2 Assistant Surgeons 1 (375) + special pay 30, 1 (350) + Special pay 125	11,548	11,060	10,700*	10,970
<b>A. 5 (2).—PAY OF ESTAB-</b>						
<b>LISHMENTS :</b>						
13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 98) . . . . .		7,330	7,840	
—	—	Leave salary . . . . .		270	300	
13	13	TOTAL .	7,068	7,600	7,720	8,140
<b>A. 5 (3).—ALLOWANCES,</b>						
<b>HONORARIA, ETC.:</b>						
Travelling and other allow-						
ances . . . . .						
		1,209	1,640	1,850	1,180	
<b>A. 5 (4).—CONTINGENCIES :</b>						
Postage and telegram						
charges . . . . .						
			130		110	
Menial charges . . . . .						
			2,740		2,640	
Dietary charges . . . . .						
			350		200	
Cost of medicines . . . . .						
			2,700		2,000	
Clothing and bedding . . . . .						
			200		150	
Office expenses and miscel-						
laneous contingencies . . . . .						
			520		970	
		TOTAL .	6,212	6,640	6,000	6,070

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>A.—REVENUE EXPENDITURE—</b>					
<b>WORKING EXPENCES—concl'd.</b>					
<b>A. 6.—CONTRIBUTION TO</b>					
<b>THE DEPRECIATION</b>					
<b>FUND . . . . .</b>					
		2,65,628	2,86,000	2,82,000	2,74,300
<b>A. 7.—RENEWALS AND RE-</b>					
<b>PLACEMENTS OF WAST-</b>					
<b>ING ASSETS MET FROM</b>					
<b>DEPRECIATION FUND :</b>					
<b>A. 7 (1)—EXPENDITURE</b>					
<b>ON RENEWALS AND</b>					
<b>REPLACEMENTS . . . . .</b>					
		908	2,000	2,000	2,000
<b>A. 7 (2)—DEDUCT AMOUNT</b>					
<b>TRANSFERRED FROM</b>					
<b>DEPRECIATION FUND</b>					
		—908	—2,000	—2,000	—2,000
<b>TOTAL . . . . .</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>A. 8.—INTEREST ON CAPITAL</b>					
<b>OUTLAY :</b>					
		<i>Interest charges</i>	3,89,145	4,19,000	4,10,000
					4,26,000
<b>A. 9.—COST OF ACCOUNTS</b>					
<b>AND AUDIT STAFF . . . . .</b>					
		52,967	56,000	56,000	59,000
<b>A. 10.—PENSIONARY CHAR-</b>					
<b>GES.</b>					
		<i>Non-voted</i>	8,700	9,000	8,700
		<i>Voted</i>	70,974	76,000	71,000
<b>B.—REVENUE EXPENDITURE :</b>					
<b>PREVENTING ESTABLISHMENT :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
2	2	Assistant Commissioners, (700—900 +1 special pay 100) . . . . .		22,540	19,960
8	8	Superintendents (250—600 + special pay (5) 100) . . . . .		43,100	49,750
—	—	Leave salary . . . . .		500	500
—	—	Share of pay of officers transferred from other branches of the depart- ment . . . . .		5,700	5,920
10	10	<b>TOTAL . . . . .</b>	<b>55,593</b>	<b>71,840</b>	<b>78,130</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>B.—REVENUE EXPENDITURE—contd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
34	36	Deputy Superintendents Inspectors and other executive subordinates (at rates varying from 25 to 300)		35,320		44,710
21	14	Clerks, (varying from Rs. 35 to Rs. 200)		19,980		13,520
610	609	Inferior establishment (varying from Rs. 15 to Rs. 35)		1,43,830		1,45,590
18	..	Sowars (varying from Rs. 16 to Rs. 20)		3,540		..
3	30	Temporary establishment		380		3,830
—	—	Leave salary		1,000		1,000
—	—	Share of pay of establishment transferred from other branches of the department.		16,620		25,530
686	689	<b>TOTAL</b>	<b>2,24,179</b>	<b>2,20,670</b>	<b>2,35,190</b>	<b>2,34,180</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		24,500		24,500
		House rent and other allowances		14,490		9,840
		<b>TOTAL</b>	<b>43,538</b>	<b>38,990</b>	<b>40,560</b>	<b>34,340</b>
<b>B. 4.—SUPPLIES AND SERVICES:</b>						
		Petty construction and ordinary repairs		16,350		11,730
		Arms and accoutrements		640		490
		Clothing charges		7,030		6,820
		Water supply charges		200		200
		Purchase of Plant and Machinery		2,990		..
		Purchase of Plant and Machinery		..		(a) 1,450*
		Purchase and maintenance of horse, and equipments.		2,500		..
		Maintenance of tools and plant		..		80
		<b>TOTAL</b>	<b>19,303</b>	<b>29,710</b>	<b>20,850</b>	<b>20,770</b>
<b>B. 5.—WORKS:</b>						
<b>KOHAT MINES DIVISION.</b>						
		Lump provision for Minor Works estimated to cost Rs. 20,000 or less		19,060		1,000
<b>RAJPUTANA SALT SOURCES.</b>						
		Lump provision for minor works estimated to cost Rs. 20,000 or less		4,130		..
<b>SALT RANGE DIVISION.</b>						
		Lump provision for minor works estimated to cost Rs. 20,000 or less		700		..
<b>INTERNAL BRANCH.</b>						
		Lump provision for minor works estimated to cost Rs. 20,000 or less		2,000		..
		<b>TOTAL</b>	<b>6,897</b>	<b>25,890</b>	<b>23,000</b>	<b>1,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263. paragraph 27.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—REVENUE EXPENDITURE—concl'd.</b>				
<b>B. 6.—CONTINGENCIES :</b>				
Postage and telegram charges		2,500		2,220
Purchase, repair and carriages of tents		500		500
Menial charges	2,160			2,200
Telephone charges		180		250
Rents, rates and taxes		830		800
Tour charges		8,000		8,200
Electric current charges		680		
Office expenses and miscellaneous		3,500		4,120
<b>TOTAL</b>	<b>19,262</b>	<b>18,350</b>	<b>19,000</b>	<b>18,290</b>

**C.—REVENUE EXPENDITURE—  
SALT COMPENSATIONS—**

<i>Alwar State</i>		1,25,000		1,25,000
<i>Bharatpur State</i>		1,50,500		1,50,500
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,790		25,790
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,880		61,880
<i>Jaipur State</i>		6,88,310		6,88,310
<i>Jodhpur State</i>		9,61,400		9,61,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,150		2,04,150
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i>		4,25,050		5,48,150
<i>Sirohs State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		81,020		81,020
<b>TOTAL</b>	<b>32,26,157</b>	<b>32,29,400</b>	<b>33,47,000</b>	<b>33,52,500</b>

**D.—CAPITAL EXPENDITURE :**

**CHARGED TO REVENUE—  
CAPITAL OUTLAY ON SALT  
WORKS :**

**D. 1.—BAGS :**

Cost of bags				1,20,000
Deduct—Recoveries on account of cost of bags		—30,000		—1,60,000
<b>TOTAL</b>	<b>—1,87,637</b>	<b>—30,000</b>	<b>—1,47,000</b>	<b>—40,000</b>

**D. 2.—PLANT AND MACHINERY :**

**RAJPUTANA SALT SOURCES**

Lump provision for plant and machinery estimated to cost Rs. 20,000 and less

4,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—CAPITAL EXPENDITURE—contd.</b>				
<b>D. 2.—PLANT AND MACHINERY.</b>				
SALT RANGE DIVISION.				
Conveyors to replace the gradual reduction of female labour in the Khewra Mines . . . .		25,000		
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . .		26,300		5,000
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . .		..		(a)36,730*
<b>TOTAL . . . . .</b>	<b>98,811</b>	<b>55,300</b>	<b>37,000</b>	<b>41,730</b>
<b>D. 3.—STORES :</b>				
Cost of stores . . . . .		1,60,000		1,50,000
Deduct—Recoveries on account of stores issued . . . . .		—1,40,000		—1,45,000
<b>TOTAL . . . . .</b>	<b>62,402</b>	<b>20,000</b>	<b>40,000</b>	<b>5,000</b>
<b>D. 4.—WORKS :</b>				
RAJPUTANA SALT SOURCES.				
Sanding of pans at Gudha . . . . .		..		20,280
Sanding of pans at Nawa . . . . .		..		32,400
Construction of a drain north of reservoirs 7 to 10 for direct charging of these reservoirs from the main reservoir at Sambhar . . . . .		32,230		..
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		96,150		31,120
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(b)35,350*
SALT RANGE DIVISION.				
Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra . . . . .		30,000		27,800
Development of the Warcha Mine—Water supply . . . . .		50,000		28,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 263, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 28.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Ra.	Ra.	Ra.
<b>D.—CAPITAL EXPENDITURE—contd.</b>				
<b>D. 4.—WORKS :</b>				
<b>SALT RANGE DIVISION—contd.</b>				
Filling up of subsidences in the Khewra village and safeguarding the mine				
		1,00,000		..
Lump provision for works estimated to cost Rs. 20,000 and less				
		1,02,320		71,350
Lump provision for works estimated to cost Rs. 20,000 and less				
		..		(a) 42,270*
<b>TOTAL</b>		<b>5,06,491</b>	<b>4,10,700</b>	<b>3,50,000</b>
				<b>2,89,270</b>
<b>G.—DEDUCT—PROBABLE SAVINGS</b>				
		..	..	-50,000
<b>H.—MISCELLANEOUS :</b>				
<b>H. 1.—TRANSFER OF HOME CHARGES CHARGEABLE TO HEAD 3-A.</b>				
		-10,099	..	..
<b>TOTAL for A. O. I. S. D.</b>		<b>61,93,729</b>	<b>66,10,000</b>	<b>63,10,000</b>
				<b>65,61,000</b>
	<i>Non-voted</i>	<i>36,55,608</i>	<i>36,90,000</i>	<i>37,99,000</i>
	<i>Voted</i>	<i>25,38,121</i>	<i>29,20,000</i>	<i>25,11,000</i>
				<i>38,19,000</i>
				<i>27,42,000</i>

## MADRAS.

## I.—DIRECTION :

<b>I. 1.—PAY OF OFFICERS :</b>				
1	1	Collector of Salt Revenue, Senior I.C.S. Officer, Pay not exceeding Rs. 2,000 per mensem	21,000	22,300
1	1	Secretary (Assistant Commissioner) (600—50—900) and special pay (100)	10,800	8,600
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—990),	31,370	28,500
12	12	Inspectors (at rates varying from Ra. 300 to Ra. 540)	55,800	62,300
		Leave salary	5,274	5,000
		<i>Non-voted</i>	<i>19,826</i>	<i>21,000</i>
		<i>Voted</i>	<i>97,588</i>	<i>1,05,400</i>
				<i>20,800</i>
				<i>1,04,400</i>
17	17	<b>TOTAL</b>	<b>1,17,414</b>	<b>1,24,244</b>
				<b>1,26,200</b>
				<b>1,26,700</b>

## I. 2.—PAY OF ESTABLISHMENTS :

222	190	Assistants inspector and sub-inspectors (at rates varying from Ra. 60 to Ra. 275)	2,86,316	2,62,750
167	167	Superintendents, clerks, etc. (at rates varying from Ra. 35 to Ra. 250)	1,06,746	1,10,150

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 264-266, paragraph 23.

MADRAS—*contd.*

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
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I.—DIRECTION—*contd.*

I. 2.—PAY OF ESTABLISHMENTS—*contd.*

	1,757	1,630			
			Servants (at rates varying from Rs. 12 to Rs. 35) . . . . .	3,25,500	3,10,050
	—	—	Temporary establishment . . . . .	1,10,960	96,518
	—	—	Leave salary . . . . .	29,945	21,960
	2,146	1,987	TOTAL . . . . .	7,83,502	8,01,428

I. 3.—ALLOWANCES, HONORARIA, ETC.:

			Travelling allowance . . . . .	4,000	3,000
			House-rent and other allowances . . . . .	53,000	50,000
			Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	11,270	11,656
			Non-voted . . . . .	2,008	3,000
			Voted . . . . .	57,093	61,656
			TOTAL . . . . .	59,101	67,656

I. 4.—SUPPLIES AND SERVICES:

			Customs duty on Government Stores . . . . .		100
			Arms and accoutrements . . . . .	1,500	1,000
			Clothing and uniform . . . . .	20,600	20,000
			Workshop charges at the Madras Depot . . . . .	..	7,000
			TOTAL . . . . .	14,606	28,100

I. 5.—CONTINGENCIES:

			Contract contingencies . . . . .	42,200	..
			Other miscellaneous contingent expenditure . . . . .	39,600	60,700
			TOTAL . . . . .	60,277	60,700

I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

			Moiety of pay of the Sandspit plantation establishment at Nigapatam . . . . .	144	144
			Amount paid to Local government on account of share of expenditure on Board's Laboratory— one quarter charges . . . . .	2,550	2,647
			Amount payable to Local government on account of two salt credit clerks including leave and pensionary contributions . . . . .	1,425	1,425
			TOTAL . . . . .	3,583	4,216

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>I.—DIRECTION—cont'd.</b>				
<b>I 8.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
		1,000		700
Non-voted . . . . .	1,732	1,000	1,200	700
Voted . . . . .	..	..	1,000	..
<b>TOTAL . . . . .</b>	<b>1,732</b>	<b>1,000</b>	<b>2,200</b>	<b>700</b>
<b>I 10.—DEDUCT PROBABLE SAVINGS:</b>				
<i>On account of closure of some salt factories, etc.</i>				
	..	— 40,000	..	..
<b>J.—WORKS:</b>				
<b>J. 1.—BUILDINGS . . . . .</b>	<b>1,82,960</b>	<b>1,89,000</b>	<b>1,72,000</b>	<b>1,65,000</b>
<b>J. 2.—ROADS . . . . .</b>	<b>1,05,141</b>	<b>1,14,000</b>	<b>1,00,000</b>	<b>88,000</b>
<b>J. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .</b>	<b>46,190</b>	<b>47,000</b>	<b>47,000</b>	<b>50,000</b>
<b>K.—SALT PURCHASE AND FREIGHT:</b>				
Purchase of Salt (manufacturer's share) . . . . .		3,70,000		60,000
Manufacture, conveyance and storage of salt . . . . .		1,65,000		20,000
Rates and taxes . . . . .		4,000		2,500
Miscellaneous charges . . . . .		5,000		3,000
<b>TOTAL . . . . .</b>	<b>6,66,048</b>	<b>5,44,000</b>	<b>5,02,500</b>	<b>85,500</b>
<b>L.—SALT COMPENSATIONS:</b>				
<i>Paid under the convention with the French Government, dated 7th March 1815 . . . . .</i>				
		4,40,000		4,40,000
<i>For the suppression of earth-salt manufacture in Pudukkottai . . . . .</i>				
		38,000		38,000
<i>Paid to other individuals . . . . .</i>				
		10,000		10,000
Non-voted . . . . .	4,78,000	4,78,000	4,78,000	4,78,000
Voted . . . . .	9,824	10,000	10,000	10,000
<b>TOTAL . . . . .</b>	<b>4,87,824</b>	<b>4,88,000</b>	<b>4,88,000</b>	<b>4,88,000</b>
<b>TOTAL FOR MADRAS . . . . .</b>	<b>25,28,378</b>	<b>25,03,000</b>	<b>23,94,000</b>	<b>19,66,000</b>
Non-voted . . . . .	5,01,566	5,04,000	5,03,000	5,07,000
Voted . . . . .	20,26,812	19,99,000	18,91,000	14,59,000

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>					
<b>I.—DIRECTION :—contd.</b>					
<b>I. 1.—PAY OF OFFICERS :</b>					
1	1		27,000		27,000
—	—				
					(a) 3,850*
1	1		13,800		11,400
6	6		72,820		64,280
—	—				
					(b) 10,581*
1	1		4,260		4,260
1	1		7,800		8,080
—	—		6,430		6,430
—	—				
					(b) 825*
		<i>Non-voted</i> .	6,097	14,000	27,000
		<i>Voted</i> .	89,742	94,000	1,09,706
10	10	<b>TOTAL</b> .	95,839	1,08,000	1,36,706

**I. 2.—PAY OF ESTABLISHMENTS :**

102	102	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 460).	2,35,440		2,34,380
—	—	Nine Inspectors etc., for Viramgaon (at rates varying from Rs. 105 to 370).			(b) 23,940*
715	714	Clerks (at rates varying from Rs. 25 to Rs. 350).	4,72,170		4,70,274
—	—	Twenty-seven clerks for Viramgaon (at rates varying from Rs. 30 to 85) .			(b) 13,020*
4213	4213	Guards and servants (at rates varying from Rs. 18 to Rs. 50) .	{ 1,750		2,000
—	—	Sixty-eight Guards and Servants for Viramgaon (at rates varying from Rs. 20 to 30) .	{ 10,72,346		10,72,430
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 137) .	2,028		(b) 17,604*
					1,692

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>I.—DIRECTION—contd.</b>					
<b>I. 2.—PAY OF ESTABLISHMENTS—contd.</b>					
—	—	Medical establishment at Mauripur (at rates varying from Rs. 5 to Rs. 130)	3,096	..	..
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)	37,816		37,816
2	2	School establishment (Kharaghoda) (at rates varying from Rs. 26 to Rs. 39)	768		750
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + 10 D. A.	3,108		3,108
—	—	Temporary establishment	5,536		3,500
—	—	Leave salary	45,142		48,635
—	—	Bad climate allowance	168		168
		<i>Non-voted</i>	1,752	2,000	2,000
		<i>Voted</i>	17,34,233	18,77,618	19,27,347
5192	5191	<b>TOTAL</b>	<b>17,35,985</b>	<b>18,79,418</b>	<b>19,29,347</b>
<b>I. 3.—ALLOWANCES, HONORARIA, ETC.</b>					
		<i>Cost of passages granted under the superior Civil Services Rules, 1924</i>	4,200		1,000
		Travelling allowance	4,250		4,150
		Local allowance	1,43,700		1,45,648
		Compensatory allowance to the Personal Assistant to the Collector of Salt Revenue	39,477		39,297
		House rent and other allowances	77,180		(a) 1,010* 1,380
		House rent allowance for the Establishment of the Viramgaon customs Line]	..		(b) 2,573* 3,000
		Rewards	4,000		
		<i>Non-voted</i>	1,481	4,500	6,530
		<i>Voted</i>	2,53,404	2,25,000	2,38,253
		<b>TOTAL</b>	<b>2,54,885</b>	<b>2,29,500</b>	<b>2,44,783</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 102-103, paragraph 9.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 112-113, paragraph 19.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29!
Rs.	Rs.	Rs.	Rs.

## BOMBAY—contd.

## I.—DIRECTION:

## I. 4.—SUPPLIES AND SERVICES:

Payments to Railway Cos., for Collecting Salt Statistics				2,040
Repairs to shawkis		100		..
Boat, stores and repairs		60,000		60,000
Clothing charges		45,100		50,000
Scales and weights		15,000		13,600
Supply of Medicines		5,700		4,500
Supply of clothing to crew		1,800		1,800
Purchase of land		5,150		2,000
Purchase of boats		4,000		3,500
Rewards		1,000		500
Boat allowance		..		32,839
<i>Non-voted</i>		100		..
Voted	89,408	1,37,750	1,57,000	1,70,779
<b>TOTAL</b>	<b>89,408</b>	<b>1,37,850</b>	<b>1,57,000</b>	<b>1,70,779</b>

## I. 5.—CONTINGENCIES:

Contract contingencies	..	{ 400		370
		{ 79,509		80,000
Rents, rates and taxes		20,550		26,748
Purchase of bicycles		300		150
Service postage and telegrams		19,000		18,000
Other contingent expenditure		24,604		14,900
Amelioration of the condition of Agarias		8,500		8,000
<i>Non-voted</i>	370	400	400	370
Voted	1,19,259	1,52,463	1,50,000	1,47,798
<b>TOTAL</b>	<b>1,19,629</b>	<b>1,52,863</b>	<b>1,50,400</b>	<b>1,48,168</b>

## I. 6.—RESERVE AT THE DISPOSAL OF THE COLLECTOR OF SALT REVENUE

..	1,000	..	..
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## I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from

6—Excise	70,379	73,200	73,000	73,600
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NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>I.—DIRECTION—</b>				
<b>I. 9.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Deduct—Contribution . . . . .</i>		—13,930		—12,020
<i>Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being ¼th salary, etc., of the Chief Account Officer . . . . .</i>		—2,968		—2,403
<i>Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being the personal allowance of a superintendent at Rs. 300 per mensem . . . . .</i>		—2,800		—3,060
<b>TOTAL . . . . .</b>	<b>—17,368</b>	<b>—19,698</b>	<b>—16,000</b>	<b>—17,483</b>
<b>I. 10.—DEDUCT—PROBABLE SAVINGS . . . . .</b>				
	..	—1,45,800	—1,50,000	—3,14,000
<b>J.—WORKS:</b>				
<b>J. 3.—PETTY CONSTRUCTION AND REPAIRS { Non-voted . . . . . 100</b>				
	87,964	90,000	1,10,000	1,10,000
<b>K.—SALT PURCHASE AND FREIGHT:</b>				
Presidency Salt department . . . . .		6,00,000		6,50,000
Sind Salt department . . . . .		1,20,000		1,06,000
<b>TOTAL . . . . .</b>	<b>6,23,631</b>	<b>7,20,000</b>	<b>6,23,000</b>	<b>7,56,000</b>
<b>L.—SALT COMPENSATIONS:</b>				
<i>Salt compensations payable to Indian States . . . . .</i>		68,000		68,000
<i>To private parties, etc. . . . .</i>		6,000		7,000
<i>Western India States Agency—</i>				
<i>Salt Compensation . . . . .</i>		13,000		13,000
<i>Non-voted . . . . .</i>	81,126	81,000	81,000	81,000
<i>Voted . . . . .</i>	2,682	6,000	12,000	7,000
<b>TOTAL . . . . .</b>	<b>83,808</b>	<b>87,000</b>	<b>93,000</b>	<b>88,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>31,44,260</b>	<b>33,83,000</b>	<b>31,65,000</b>	<b>33,26,000</b>
<i>Non-voted . . . . .</i>	90,926	1,21,000	1,02,000	1,17,000
<i>Voted . . . . .</i>	30,53,334	32,62,000	30,63,000	32,09,000



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-1928.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA (BENGAL).</b>					
<b>I.—DIRECTION.</b>					
<b>I. 2.—PAY OF ESTABLISHMENTS :</b>					
15	15	Executive subordinates, clerks, etc. (at rates va- rying from Rs. 27 to Rs. 270)	16,500		15,200
—	—	Additional staff of 6 assis- tants and 6 menials for the Sulkea Salt Gola workshop staff	..		3,800
57	57	Servants (at rates varying from Rs. 13 to Rs. 20)	10,920		10,900
—	—	Temporary establishment	180		200
—	—	Leave Salary	..		1,100
72	72	<b>TOTAL</b>	<b>25,784</b>	<b>27,600</b>	<b>31,200</b>
<b>I. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
		House rent and other al- lowances	1,202	1,270	1,300
<b>I. 4.—SUPPLIES AND SER- VICES :</b>					
		Charandar's and ghat mu- harirs' fees	29,000		30,000
		Purchase and repair of scales and weights	17,500		11,000
		Purchase of new weigh- ing apparatus	..		(a)31,000*
		<b>TOTAL</b>	<b>31,624</b>	<b>46,500</b>	<b>72,000</b>
<b>I. 5.—CONTINGENCIES :</b>					
		Rents, rates and taxes	22,380		18,900
		Office expenses and miscel- laneous	18,250		14,500
		Contract contingencies	3,000		3,000
		<b>TOTAL</b>	<b>36,134</b>	<b>43,630</b>	<b>36,400</b>
<b>I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
		Amount paid to Provin- cial governments for combined Salt and Ex- cise establishments	2,00,000	2,00,000	2,00,000
<b>I. 9.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. :</b>					
			-180	-200	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, page 271, paragraph 35.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA (BENGAL)—contd.</b>				
<b>L.—SALT COMPENSATIONS:</b>				
To French Government . . . . .	20,000	20,000	20,000	20,000
<b>TOTAL FOR INDIA (BENGAL)</b>	<b>3,14,564</b>	<b>3,39,000</b>	<b>3,25,000</b>	<b>3,61,000</b>
Non voted . . . . .	20,000	20,000	20,000	20,000
Voted . . . . .	2,94,564	3,19,000	3,05,000	3,41,000

**BURMA.**

<b>I.—DIRECTION:</b>				
<b>I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Amount paid to Provincial government for Central government's share of combined Salt and Ex-cise estab-				
lishment { Non voted . . . . .	..	5,000	5,000	3,000
{ Voted . . . . .	1,52,868	1,48,000	1,47,000	1,52,000
<b>TOTAL FOR BURMA</b>	<b>1,52,868</b>	<b>1,53,000</b>	<b>1,52,000</b>	<b>1,55,000</b>

**BIHAR AND ORISSA.**

<b>I.—DIRECTION:</b>				
<b>I. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Amount paid to Provincial government for Central government's share of combined Salt and Ex-cise establishment . . . . .				
		76,000		76,000
Amount paid to Provincial government for issue of saltpetre license . . . . .				
		1,000		1,000
<b>TOTAL FOR BIHAR AND ORISSA.</b>	<b>76,236</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>

**ASSAM.**

<b>BONDED WAREHOUSE.</b>				
<b>I.—DIRECTION:</b>				
<b>I. 2.—PAY OF ESTABLISHMENTS:</b>				
3 3 Daroga and servants . . . . .	984	900	900	884
<b>I. 5.—CONTINGENCIES:</b>				
Miscellaneous . . . . .	107	100	100	116
<b>TOTAL FOR ASSAM</b>	<b>1,091</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 19.

## OPIUM.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Seventy-nine Lakhs and Seventy-three Thousand Rupees.

*Non-voted : Seventy-six Thousand Rupees.*

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . . .	21,68,957	27,00,000	31,54,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM	62,18,681	46,70,000	42,40,000	39,35,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH . . .	39,667	42,300	36,100	32,400
B. 3.—COMMISSION TO LAMBARDARS . . .	1,68,433	1,16,700	1,06,800	1,00,000
B. 4.—BARBARDARI PAYMENTS . . .	1,871	5,000	..	..
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P. . . .	64,28,652	48,34,000	43,82,900	40,67,400
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS . . .	45,219	43,720	45,300	48,000
C. 2.—PAY OF ESTABLISHMENTS . . .	1,19,713	1,20,920	1,14,400	1,16,634
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	1,797	2,450	1,400	1,500
C. 4.—SUPPLIES AND SERVICES . . .	2,29,423	3,60,000	2,48,300	3,11,500
C. 5.—CONTINGENCIES . . .				
{ Non-voted . . .	..	400	100	400
{ Voted . . .	37,548	38,110	37,200	38,000
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS . . .	200	200	200	200
TOTAL FOR GHAZIPUR OPIUM FACTORY . . .	4,33,900	5,65,800	4,46,900	5,16,234

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>				
D. 1.—PAY OF OFFICERS . . . . .				
{ <i>Non-voted</i> . . . . .	19,500	19,500	21,000	17,300
{ <i>Voted</i> . . . . .	3,21,529	2,89,250	2,40,900	2,32,920
D. 2.—PAY OF ESTABLISHMENTS . . . . .	3,19,866	2,54,900	2,33,800	2,13,732
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ <i>Non-voted</i> . . . . .	1,768	2,100	1,900	3,300
{ <i>Voted</i> . . . . .	75,271	94,155	70,600	72,000
D. 4.—SUPPLIES AND SERVICES . . . . .	21,165	22,300	18,800	15,400
D. 5.—CONTINGENCIES . . . . .	55,422	67,445	56,000	56,060
D. 6.—DEDUCT PROBABLE SAVINGS . . . . .	..	—40,750	..	..
D. 7.—WORKS . . . . .	59,861	68,300	1,00,000	38,500
<b>TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.</b>	<b>8,74,382</b>	<b>7,77,200</b>	<b>7,43,000</b>	<b>6,49,212</b>
<b>E.—CHARGES IN OTHER PROVINCES:</b>				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
E. 1. (1).—PAY OF ESTABLISHMENTS . . . . .	10,659	11,104	11,100	954
E. 1 (2).—OTHER CHARGES . . . . .	5,711	5,776	20,800	22,380
<b>TOTAL . . . . .</b>	<b>16,370</b>	<b>16,880</b>	<b>31,900</b>	<b>23,334</b>
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	3,869	4,660	4,000	4,660
E. 2 (2).—OTHER CHARGES . . . . .	933	16,460	1,300	1,360
<b>TOTAL . . . . .</b>	<b>4,802</b>	<b>21,120</b>	<b>5,300</b>	<b>6,020</b>
E. 3.—COMPENSATIONS . . . . .	55,508	55,000	55,000	55,000
<b>TOTAL FOR CHARGES IN OTHER PROVINCES</b>	<b>76,680</b>	<b>93,000</b>	<b>92,200</b>	<b>84,354</b>
<b>F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING . . . . .</b>	<b>..</b>	<b>13,000</b>	<b>13,000</b>	<b>11,800</b>
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>	<b>2,280</b>	<b>6,000</b>	<b>7,000</b>	<b>20,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>777</b>	<b>2,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>99,85,628</b>	<b>89,91,000</b>	<b>88,39,000</b>	<b>80,49,000</b>
<i>Non-voted</i> . . . . .	76,776	77,000	78,000	76,000
<i>Voted</i> . . . . .	99,08,852	89,14,000	87,61,000	79,73,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II.-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ <i>Non-voted</i> . . . . . 9,000	..	..	..
	{ <i>Voted</i> . . . . . 21,172	..	..	..
UNITED PROVINCES	{ <i>Non-voted</i> . . . . . 21,268	77,000	78,000	76,000
	{ <i>Voted</i> . . . . . 98,84,623	89,06,000	87,54,000	79,53,000
BOMBAY . . . . .	46,508	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER, ON STORES . . . . .	2,280	6,000	7,000	(a)20,000
LOSS OR GAIN BY EXCHANGE . . . . .	777	2,000	..	..
<b>TOTAL . . . . .</b>	<b>99,85,628</b>	<b>89,91,000</b>	<b>88,39,000</b>	<b>80,49,000</b>
	<i>Non-voted</i> . . . . . 76,776	77,000	78,000	76,000
	<i>Voted</i> . . . . . 99,08,852	89,14,000	87,61,000	79,73,000

III. DETAILS of the foregoing :—

INDIA.

CENTRAL INDIA.

E.—CHARGES IN OTHER PROVINCES :

E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:

E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .

3,869

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..

..

E. 2 (2).—OTHER CHARGES

933

..

..

..

TOTAL CENTRAL INDIA . . . . .

4,802

(b)

..(b)

..(b)

BENGAL

E.—CHARGES IN OTHER PROVINCES :

E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :

E. 1 (1).—PAY OF ESTABLISHMENTS . . . . .

10,659

..(b)

..(b)

..(b)

(a) Includes Rs. 18,667 on account of provision for the purchase of a Vacuum dryer and a mixing machine for the Ghazipur Opium Factory, which is a new item, vide Proceedings of the Meeting of Standing Finance Committee, Volume VII, No. 6, pages 254-255, paragraph 18.

(b) Shown under United Provinces.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>E.—CHARGES IN OTHER PROVINCES—<i>contd.</i></b>					
E. 1. (2).—OTHER CHARGES.		5,711	..	..	..
E. 3.—COMPENSATIONS		9,000	..	..	..
		<i>Non-voted</i>	9,000	..	..
		<i>Voted</i>	21,172	..	..
<b>TOTAL FOR INDIA</b>		<b>30,172</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>
<b>UNITED PROVINCES.</b>					
<b>A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA</b>					
		21,68,957	27,00,000	31,54,000	27,00,000
<b>B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :</b>					
B. 1.—PAYMENTS FOR OPIUM					
		62,18,681	46,70,000	42,40,000	39,35,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH					
		39,667	42,300	36,100	32,400
B. 3.—COMMISSION TO LAMBARDARS					
		1,68,433	1,16,700	1,06,800	1,00,000
B. 4.—BARBARDARI PAYMENTS					
		1,871	5,000	..	..
<b>C.—GHAZIPUR OPIUM FACTORY :</b>					
C. 1.—PAY OF OFFICERS :					
1	1	1 Managing Director (1,500—50—1,750)	19,000		19,100
2	2	Factory Superintendent and Assistant Superintendent (860—1,200), and allowance to Medical officer (100)	24,720		28,900
3	3	<b>TOTAL</b>	<b>45,219</b>	<b>43,720</b>	<b>48,000</b>
C. 2.—PAY OF ESTABLISHMENTS :					
49	49	Assistant Opium Examiners, engineer, assistant engineer, medical officer and clerks (20 to 575)	70,000		68,382
—	—	Revision of the pay of the Factory Assistants	2,300		..
—	—	Revision of the pay of workshop mistry	180		..
1	1	One Superintendent, Costing Section (300—500)	3,840		3,060
140	146	Servants (10-8 to 20)	23,100		23,718
—	—	Temporary establishment.	16,000		13,900
—	—	Leave salary	5,500		3,800
—	—	Augmentation and revision of pay of clerical Staff	..		(b) 3,774*
190	196	<b>TOTAL</b>	<b>1,19,713</b>	<b>1,20,920</b>	<b>1,16,634</b>

(a) Shown under United Provinces.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266-267, paragraph 30.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>C.—GHAZIPUR OPIUM FACTORY—</b>					
<i>contd.</i>					
<b>C. 3.—ALLOWANCES, HONORARIA, ETC :</b>					
			2,400		1,452
			50		48
		<b>TOTAL</b>	<b>1,797</b>	<b>2,450</b>	<b>1,400</b>
				<b>1,400</b>	<b>1,500</b>
<b>C. 4.—SUPPLIES AND SERVICES :</b>					
			80,000		73,000
			1,40,000		1,20,000
			1,40,000		1,08,000
			..		(a)10,500*
		<b>TOTAL</b>	<b>2,29,423</b>	<b>3,60,000</b>	<b>2,48,300</b>
				<b>2,48,300</b>	<b>3,11,500</b>
<b>C. 5.—CONTINGENCIES :</b>					
			1,000		800
			37,010		37,020
			100		180
			400		400
		<b>TOTAL</b> { <i>Non-voted</i> .	..	400	100
		{ <i>Voted</i> .	37,548	38,110	37,200
					38,000
<b>C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS . . . . .</b>					
		200	200	200	200
<b>D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1	1 Superintendent (520—28—660)	8,500		7,920
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent . . . . .	19,500		17,300
		<i>Non-voted</i> .	19,500	21,000	17,300
		<i>Voted</i> .	8,580	8,500	7,920
1	1	<b>TOTAL</b>	<b>28,080</b>	<b>28,000</b>	<b>29,100</b>
				<b>29,100</b>	<b>25,220</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 22.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- '28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.</b>					
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
18	17 Clerks (45 to 330) . . .		23,100		23,120
11	11 Servants (10-8 to 16) . . .		1,600		1,600
—	— Temporary establishment . . .		8,000		1,500
—	— Leave salary . . . . .		3,000		2,432
—	— Deduct probable savings due to revision of pay and reduction of clerical establishment of the Opium Agent's office.				(a)—1,120*
29	28	TOTAL . . . . .	39,851	35,700	36,600 <sup>(a)</sup> 27,532
<b>D. 3.—ALLOWANCES, HONORARIA, ETC :</b>					
	Travelling allowance . . . . .		{ 2,100 755		2,300 500
	Other allowances . . . . .		900		
	TOTAL { Non-voted . . . . .	1,768	2,100	1,900	2,300
	{ Voted . . . . .	894	1,655	3,100	500
<b>D. 5.—CONTINGENCIES :</b>					
	Tour charges . . . . .		400		200
	Postage and telegram charges . . . . .		2,600		2,600
	Other contingent expenditure . . . . .		2,345		2,280
	TOTAL . . . . .	4,956	5,345	5,900	5,080
<b>DISTRICT STAFF.</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
25	23 Sub-Deputy Agents and Assistant Agents (350—1,400) . . . . .	3,12,949	2,80,750	2,32,800	2,25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 266—267, paragraph 30.



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	1927-28.	1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.</b>					
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
164	145	Clerks (30 to 175) . . .		1,17,000	1,00,440
411	354	Servants (10½ to 16) . . .		62,000	53,760
—	—	Temporary establishment . . .		30,000	26,000
—	—	Leave salary . . . . .		10,200	6,000
575	499	<b>TOTAL</b> . . . . .	<b>2,80,015</b>	<b>2,19,200</b>	<b>1,97,200</b>
<b>D. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance . . . . .		78,500	60,000
		Rewards on confiscation, etc. . . . .		10,000	11,500
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		4,000	1,000
		<b>TOTAL</b> { <i>Non-voted.</i> . . . .			1,000
		{ <i>Voted.</i> . . . .	74,377	92,500	71,500
<b>D. 4.—SUPPLIES AND SERVICES :</b>					
		Freight on stores, etc. . . . .		2,300	1,400
		Transit and weighment charges . . . . .		16,000	14,000
		Rewards on confiscation . . . . .		4,000	..
		<b>TOTAL</b> . . . . .	<b>21,165</b>	<b>22,300</b>	<b>18,800</b>
<b>D. 5.—CONTINGENCIES :</b>					
		Contingent expenditure . . . . .		59,200	48,100
		Provision for improvement of weighment compound . . . . .		900	900
		Special seed scheme . . . . .		2,000	2,000
		<b>TOTAL</b> . . . . .	<b>50,466</b>	<b>62,100</b>	<b>51,000</b>
<b>D. 6.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
				—40,750	..

NUMBERS. 1927-1928- 28. 29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>UNITED PROVINCES—contd.</b>				
<b>D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.</b>				
<b>D. 7.—WORKS:</b>				
Minor works . . . . .		15,000		5,000
Minor works connected with new electric battery . . . . .		..		(a) 2,500*
Departmental charges . . . . .		4,000		1,000
Maintenance and repairs . . . . .		49,300		30,000
<b>TOTAL</b> . . . . .	<b>59,861</b>	<b>68,300</b>	<b>1,00,000</b>	<b>38,500</b>
<b>E.—CHARGES IN OTHER PROVINCES</b>				
<b>E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:</b>				
<b>E. 1(1).—PAY OF ESTABLISHMENTS:</b>				
16 — Indentant, clerks and servants . . . . .	..	11,104	11,100	954
<b>E. 1. (3).—OTHER CHARGES:</b>				
Rents, rates and taxes . . . . .		4,276		..
Supplies and Services . . . . .		..		19,000
Office expenses and miscellaneous . . . . .		1,500		3,380
<b>TOTAL</b> . . . . .	<b>..</b>	<b>5,776</b>	<b>20,800</b>	<b>22,380</b>
<b>E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:</b>				
<b>.. E. 2 (1).—PAY OF ESTABLISHMENTS:</b>				
2 2 Clerks (70—150) . . . . .		2,640		2,640
8 8 Servants, etc. (at rates varying from Ra. 11-8-0 to Ra. 20) . . . . .		1,230		1,230
— — Leave salary . . . . .		790		790
<b>10 10 TOTAL</b> . . . . .	<b>..</b>	<b>4,660</b>	<b>4,000</b>	<b>4,660</b>
<b>E. 2. (2).—OTHER CHARGES:</b>				
House rent and other allowances . . . . .		290		290
Supplies and services . . . . .		13,000		..
Miscellaneous contingent charges . . . . .		3,170		1,070
<b>TOTAL</b> . . . . .	<b>..</b>	<b>16,460</b>	<b>1,300</b>	<b>1,360</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 257—258, paragraph 21.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*

E.—CHARGES IN OTHER PROVINCES  
—*cont'd.*

E. 3.—COMPENSATIONS :

<i>Bengal</i> . . . . .		9,000		9,000
<i>Indian States—</i>				
<i>In Kaira</i> . . . . .		7,250		7,250
<i>In Ahmedabad</i> . . . . .		7,250		7,250
<i>Western India States—</i>				
<i>Palanpur</i> . . . . .		31,500		31,500
<i>Total</i> . . . . .	..	55,000	55,000	55,000

F.—CHARGES ON ACCOUNT OF  
STATIONERY AND PRINTING :

Cost of stationery supplied from Central stores to the Opium Department . . . . .		1,500		2,800
Printing Work done at the Central Press including cost of paper and standard forms . . . . .		8,200		9,000
Printing work done at the Provincial Government Press for the Opium Department . . . . .		3,300		..
<i>Total</i> . . . . .	..	13,000	13,000	11,800
<b>TOTAL UNITED PROVINCES</b> . . . . .	99,05,891	89,83,000	88,32,000	80,29,000
<i>Non-voted</i> . . . . .	21,268	77,000	78,000	76,000
<i>Voted</i> . . . . .	98,84,623	89,06,000	87,54,000	79,53,000

BOMBAY.

E.—CHARGES IN OTHER PROVINCES :

E. 3.—COMPENSATIONS :	46,508	(a)	(a)	(a)
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(a) Shown under United Provinces.

REVENUE.

See Explanatory Memorandum printed separately.

## DEMAND No. 20.

## STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with STAMPS.

Voted : Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :</b>				
A. 1.—PAY OF OFFICERS . . . . .	8,674	8,220	7,700	..
A. 2.—PAY OF ESTABLISHMENTS . . . . .	52,189	55,320	53,200	9,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	411	600	200	..
A. 4.—SUPPLIES AND SERVICES . . . . .	1,30,365	1,06,500	1,04,500	..
A. 5.—CONTINGENCIES. . . . .	10,150	9,160	10,700	2,300
A. 6.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS . . . . .	-1,22,943	-1,15,000	-1,05,000	..
<b>TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA . . . . .</b>	<b>78,846</b>	<b>64,800</b>	<b>71,300</b>	<b>12,000</b>
<b>B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL . . . . .</b>				
	2,02,059	2,00,000	1,77,000	..
<b>C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL. . . . .</b>				
	2,92,544	3,10,000	3,05,000	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES FOR THE SALE OF STAMPS . . . . .	1,024	1,200	900	1,000
H.— <i>DEDUCT</i> —VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS . . . . .	—6,39,025	—6,69,000	—6,47,200	..
F.—SECURITY PRINTING PRESS CHARGES				
F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS . . . . .	84,360	33,000	42,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE :				
G. 1.—PAY OF OFFICERS	} 2,38,319	16,255	8,000	..
G. 2.—PAY OF ESTABLISHMENTS		1,900	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .		1,000	..	..
G. 4.—CONTINGENCIES . . . . .		360	..	..
G. 5.—WORKS EXPENDITURE IN INDIA . . . . .		6,89,485	6,89,000	..
TOTAL FOR CAPITAL EXPENDITURE ETC.	2,38,319	7,09,000	6,97,000	..
TOTAL . . . . .	2,58,127	6,49,000	6,46,000	13,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . .	—64,552	—93,000	—93,000	13,000
BOMBAY . . . . .	3,22,679	7,42,000	7,39,000	..
TOTAL . . . . .	2,58,127	6,49,000	6,46,000	13,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.

1927- 1928-  
28. 29.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

CENTRAL STAMP OFFICE.

A. 1.—PAY OF OFFICERS :

1 — Assistant Controller . . . . .		6,580	..
— — Leave salary . . . . .		1,640	..
1 — TOTAL . . . . .	8,674	8,220	7,700

A. 2.—PAY OF ESTABLISHMENTS :

43 — Store-keepers and clerks . . . . .		46,600	..
24 — Menials . . . . .		5,530	..
— — Leave salary . . . . .		2,050	..
— — Temporary establishment . . . . .		1,140	..
67 — TOTAL . . . . .	52,189	55,320	53,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allowances	411	600	200	..
<b>A. 4.—SUPPLIES AND SERVICES:</b>				
Railway freight and packing charges		95,000		..
Other petty supplies		11,500		..
<b>TOTAL</b>	<b>1,30,365</b>	<b>1,06,500</b>	<b>1,04,500</b>	<b>..</b>
<b>A. 5.—CONTINGENCIES:</b>				
Postage and telegram charges		6,000		..
Office expenses and miscellaneous		3,160		..
<b>TOTAL</b>	<b>10,150</b>	<b>9,160</b>	<b>10,700</b>	<b>..</b>
<b>A. 6.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS</b>	<b>-1,22,943</b>	<b>-1,15,000</b>	<b>-1,05,000</b>	<b>..</b>
Reserve Stamp Depot.				
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>				
One Storekeeper (150—250)		..		1,800
Six Clerks (40—200)		..		5,700
Seven menials (15—27)		..		1,700
Leave salary		..		500
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>9,700</b>
<b>A. 5.—CONTINGENCIES:</b>				
Postage and telegram charges		..		400
Office expenses and miscellaneous		..		1,500
Menial charges		..		200
Telephone charges		..		200
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,300</b>
<b>B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL:</b>				
Paper	2,02,059	2,00,000	1,77,000	..
<b>C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL</b>	<b>2,92,544</b>	<b>3,10,000</b>	<b>3,05,000</b>	<b>..</b>
<b>E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS:</b>				
On account of plain paper		-1,80,290		..
On account of stamps		-4,88,710		..
<b>TOTAL</b>	<b>-6,39,025</b>	<b>-6,69,000</b>	<b>-6,47,200</b>	<b>..</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

BANGALORE TREASURY.

D.—CHARGES FOR THE SALE OF STAMPS:

Non-Judicial .	1,024	1,200	900	1,000
<b>TOTAL FOR INDIA .</b>	<b>—64,552</b>	<b>—93,000</b>	<b>—93,000</b>	<b>13,000</b>

BOMBAY.

F.—SECURITY PRINTING PRESS CHARGES:

F. 1.—LOSS ON COMMERCIAL UNDERTAKINGS .	84,360	33,000	42,000	..
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G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE:

G. 1.—PAY OF OFFICERS:	}			
Master's pay ( $\frac{1}{2}$ chargeable) Rs. 3,473 $\times$ 13 $\times$ $\frac{1}{2}$ .		8,335		
Personal Assistant ( $\frac{2}{3}$ chargeable) Rs. 16,502 $\times$ 12 $\times$ $\frac{2}{3}$ .		7,920	..	
<b>TOTAL .</b>		<b>16,255</b>	<b>8,900</b>	<b>..</b>
G. 2.—PAY OF ESTABLISHMENTS .		2,38,319	1,900	..
G. 3.—ALLOWANCES, HONORARIA, ETC. .		1,000	..	
G. 4.—CONTINGENCIES .		360	..	
G. 5.—WORKS EXPENDITURE IN INDIA .		6,89,485	6,89,000	..
<b>TOTAL .</b>	<b>2,38,319</b>	<b>7,09,000</b>	<b>6,97,000</b>	<b>..</b>
<b>TOTAL FOR BOMBAY .</b>	<b>3,22,679</b>	<b>7,42,000</b>	<b>7,39,000</b>	<b>..</b>

## DEMAND No. 21.

## FOREST.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Seven Lakhs and Sixty-three Thousand Rupees.

Non-voted : Three Lakhs and Seventy-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):</b>				
A. 1.—PAY OF ( <i>Non-voted</i> . OFFICERS . } Voted .	57,371 10,469	39,000 ..	40,400 ..	39,000 ..
A. 2.—PAY OF ESTABLISH- MENTS.	36,983	13,930	9,500	10,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.: { <i>Non-voted</i> { Voted	5,049 8,076	3,000 4,000	5,300 4,000	6,000 4,000
A. 4.—CONTINGENCIES .	5,910	2,600	2,600	3,000
<b>TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE) . . . .</b>	<b>1,23,858</b>	<b>67,530</b>	<b>62,300</b>	<b>62,900</b>
<b>B.—FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS:</b>				
B. 1.—PAY OF ( <i>Non-voted</i> . OFFICERS { Voted .	2,59,046 87,130	3,24,480 1,23,470	2,74,200 1,12,200	2,85,900 1,41,600
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,41,675	1,68,590	1,57,600	1,78,600
B. 3.—ALLOWANCES, HONO- RARIA ETC. { <i>Non-voted</i> . { Voted .	35,429 35,554	43,520 41,700	37,000 33,400	35,500 33,600
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES . . . . .	72,968	78,720	76,700	89,600
B. 5.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. .	2,006	..	6,600	6,600
<b>TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS . . . .</b>	<b>6,33,808</b>	<b>7,80,480</b>	<b>6,97,700</b>	<b>7,71,400</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	61,629	20,190	45,700	17,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	6,947	8,000	7,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
C. 4.—MISCELLANEOUS :				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	73,771	70,000	64,000	72,000
C. 4. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	32,389	32,800	25,000	25,500
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS, AND APPARATUS	29,319	27,500	28,300	31,200
C. 4. (4).—OTHER CHARGES	59,923	63,900	54,000	61,000
<b>TOTAL FOR MISCELLANEOUS</b>	<b>1,95,402</b>	<b>1,94,200</b>	<b>1,71,300</b>	<b>1,89,700</b>
<b>TOTAL FOR FOREST RESEARCH INSTITUTE</b>				
—OTHER CHARGES	2,63,978	2,22,390	2,24,000	2,18,700
<b>D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES</b>	15,570	33,000	31,000	42,000
<b>E.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'</b>	5,304	11,000	..	..
<b>F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE</b>	..	43,600	42,000	43,000
<b>TOTAL</b>	<b>10,42,518</b>	<b>11,58,000</b>	<b>10,57,000</b>	<b>11,36,000</b>
<i>Non-voted</i>	<i>3,58,901</i>	<i>4,15,000</i>	<i>3,64,000</i>	<i>3,73,000</i>
<i>Voted</i>	<i>6,83,617</i>	<i>7,43,000</i>	<i>6,93,000</i>	<i>7,63,000</i>

**III. DETAILS of the foregoing :—**

**A.—GENERAL DIRECTION (HEAD-  
QUARTERS OFFICE) :**

**A. 1.—PAY OF OFFICERS :**

NUMBER.					
1927- 28.	1928- 29.				
1	1	<i>Inspector-General of Forests (3,250)</i>		39,000	39,000
		<i>Non-voted</i>	57,371	39,000	40,400
		<i>Voted</i>	10,469	..	..
<b>1</b>	<b>1</b>	<b>TOTAL</b>	<b>67,840</b>	<b>39,000</b>	<b>40,400</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE—contd.</b>					
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
3	3 Assistants and clerks (at rates varying from Ra. 100 to Ra. 500) . . . . .		12,840		9,200
4	4 Servants (at rates varying from Ra. 14 to Ra. 35) . . . . .		1,090		1,100
—	— Leave salary . . . . .		..		600
7	7 TOTAL . . . . .	36,983	13,930	9,500	10,900
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>					
<i>Travelling and other allow- ances . . . . .</i>					
			2,000		..
			6,000		6,000
			4,000		4,000
	<i>Non-voted . . . . .</i>	5,049	8,000	5,800	6,000
	<i>Voted . . . . .</i>	8,076	4,000	4,000	4,000
	<b>Total . . . . .</b>	<b>13,125</b>	<b>12,000</b>	<b>9,800</b>	<b>10,000</b>
<b>A. 4.—CONTINGENCIES :</b>					
	Postage and telegram charges . . . . .		1,000		1,000
	Miscellaneous contingencies . . . . .		1,600		2,000
	<b>TOTAL . . . . .</b>	<b>5,910</b>	<b>2,600</b>	<b>2,600</b>	<b>3,000</b>
<b>B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS :</b>					
<b>FOREST RESEARCH INSTITUTE.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1 Vice President, and Pro- fessor of Forestry, Forest College (2,150)+P. P. (350) . . . . .		30,000		30,000
5	4 Instructors (475—1,650) . . . . .		56,660		49,800
1	1 Biochemist (500—1,550) . . . . .		16,250		16,800
—	— Allowance to Civil Surgeon (100) . . . . .		1,200		1,200
1	1 Instructor for Surveying and Engineering (1,250) . . . . .		{ ..		15,000
1	1 Lecturer in Geology Rs. 1,000 per mensem for 4 months . . . . .		{ 10,000		..
			{ ..		4,000
			{ 4,000		..
4	2 Assistant Instructors (250— 850) . . . . .		24,980		12,800
1	2 Assistants (250—550) . . . . .		4,620		7,300
	<i>Non-voted . . . . .</i>	68,494	1,04,170	1,02,200	1,16,800
	<i>Voted . . . . .</i>	28,011	43,600	24,300	20,100
14	12 TOTAL . . . . .	96,505	1,47,710	1,26,500	1,36,900

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST RESEARCH INSTITUTE— <i>contd.</i>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
26	23	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) . . . . .		28,660		29,200
27	31	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25) . . . . .		4,910		5,500
—	—	Temporary establishment		2,520		2,200
53	54	<b>TOTAL</b> .	<b>30,723</b>	<b>36,090</b>	<b>34,000</b>	<b>36,900</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances.	6,221	14,700	8,000	8,000
		Non-voted	9,908	17,100	10,800	10,800
		<b>TOTAL</b> .	<b>16,129</b>	<b>31,800</b>	<b>18,800</b>	<b>18,800</b>
<b>B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Carriage of tents and records . . . . .		4,900		5,000
		Rents, rates and taxes . . . . .		2,700		3,000
		Postage and telegram charges . . . . .		2,100		2,200
		Office expenses and miscellaneous . . . . .		35,470		38,000
		Completion of illustrations to be introduced in the Book on Indian Timbers by Dr. H. P. Brown and Mr. R. S. Pearson . . . . .		..		(a) 6,500*
		Cost of illustrating Mr. T. S. Pipe's Manual on Forest Engineering . . . . .		..		(b) 2,000*
		Cost of priced publications . . . . .		..		10,000
		Cost of illustrations for insertion in the Book on Indian Timbers . . . . .		10,000		..
		<b>TOTAL</b> .	<b>50,175</b>	<b>55,170</b>	<b>54,700</b>	<b>66,700</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	1,522	..	2,400	2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Vol. VI, No. 12, page 518, paragraph 25.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume V, No. 4, page 167, paragraph 6.



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST ECONOMIST— <i>contd.</i>					
<b>B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
			800		1,000
			1,500		1 000
			6,800		7,000
		<b>TOTAL</b>	<b>11,838</b>	<b>9,100</b>	<b>9,000</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		484	..	1,800	1,800
FOREST BOTANIST.					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	1 Forest Botanist (1,750—2,150)	25,800		25,800
1	1	1 Mycologist (600—700)	12,000		7,800
2	2	2 Assistants (250—700)	11,160		11,600
		<i>Non-voted</i>	6,966	25,100	25,300
		<i>Voted</i>	10,643	23,160	19,400
4	4	<b>TOTAL</b>	<b>17,609</b>	<b>48,960</b>	<b>45,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
1		— Subordinate forest and depot establishment	1,320		..
10	9	9 Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)	7,350		7,000
3	3	3 Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	480		500
—	—	Temporary establishment	500		100
14	12	<b>TOTAL</b>	<b>8,244</b>	<b>9,650</b>	<b>7,600</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling and other allowances.	1,645	2,450	2,000
		{ <i>Non-voted</i>	1,000	2,550	2,600
		{ <i>Voted</i>		2,300	
		<b>TOTAL</b>	<b>2,645</b>	<b>5,000</b>	<b>4,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST BOTANIST— <i>contd.</i>					
<b>B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
			600		600
			70		100
			600		600
			3,730		2,700
		<b>TOTAL</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>
		2,382			
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	600	600
FOREST ENTOMOLOGIST.					
<b>B. 1.—PAY OF OFFICERS:</b>					
2	2	<i>Forest Entomologist and Systematic Entomologist (475—1,650)</i>	26,200		27,400
2	2	Assistants (250—550)	9,600		9,800
		<i>Non-voted</i>	21,117	21,200	27,400
		<i>Voted</i>	5,982	9,600	9,800
4	4	<b>TOTAL</b>	<b>27,099</b>	<b>28,400</b>	<b>37,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)	5,270		6,000
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)	12,860		12,900
5	5	Peons, khalasia, etc. (at rates varying from Rs. 13 to Rs. 14)	790		800
		Temporary establishment	1,200		1,400
26	26	<b>TOTAL</b>	<b>19,838</b>	<b>20,120</b>	<b>21,100</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>				
<b>—ESTABLISHMENTS—contd.</b>				
<b>FOREST SYLVICULTURIST—</b>				
<b>concll.</b>				
<b>B. 3.—ALLOWANCES, HONO-</b>				
<b>RARIA, ETC.:</b>				
Travelling and other allowances	{ Non-voted . . . . . 3,638	3,200	3,500	3,500
	{ Voted . . . . . 6,370	4,400	6,700	6,300
<b>TOTAL</b>	<b>10,008</b>	<b>7,600</b>	<b>10,200</b>	<b>9,800</b>
<b>B. 4.—SUPPLIES AND SERVICES AND CONTIN-</b>				
<b>GENCIES:</b>				
Carriage of tents and records . . . . .		2,200		2,400
Service postage and telegram charges . . . . .		250		300
Office expenses and miscellaneous . . . . .		1,600		1,600
<b>TOTAL</b>	<b>3,957</b>	<b>4,050</b>	<b>4,000</b>	<b>4,300</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>				
	..	..	600	600
<b>C.—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES:</b>				
<b>FOREST RESEARCH INSTITUTE AND COLLEGE.</b>				
<b>C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT</b>				
	22,459	8,000	12,000	5,000
<b>C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS</b>				
	6,897	8,000	7,000	10,000
<b>C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE</b>				
<b>C. 4.—MISCELLANEOUS:</b>				
<b>C. 4 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR</b>				
	6,304	7,000	6,000	9,000
<b>C. 4 (3)—PURCHASE OF COAL, RAW MATERIALS CHEMICALS AND APPARATUS</b>				
	5,659	4,000	3,000	4,000
<b>C. 4 (4)—OTHER CHARGES</b>				
	7,151	12,000	11,000	11,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES—contd.</b>				
<b>FOREST ECONOMIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	25,602	5,250	25,000	5,100
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	62,210	56,700	53,000	55,400
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	32,389	32,800	25,000	25,500
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS . . . . .	23,177	23,200	25,000	26,700
C. 4 (4).—OTHER CHARGES	41,621	42,700	32,000	39,400
<b>FOREST BOTANIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	780	1,000	1,000	1,00
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIR AND MAINTENANCE .	50	..	..	..
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	2,493	2,900	3,000	3,900
C. 4 (4).—OTHER CHARGES	2,293	1,400	2,000	1,900
<b>FOREST ENTOMOLOGIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	8,914	5,240	5,700	5,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE OTHER CHARGES—<i>contd.</i></b>				
<b>FOREST ENTOMOLOGIST—     <i>contd.</i></b>				
<b>C. 4.—MISCELLANEOUS :</b>				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,005	1,600	1,000	1,800
C. 4 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS . . . . .	483	300	300	500
C. 4 (4).—OTHER CHARGES	2,428	1,600	2,000	1,700
<b>FOREST SYLVICULTURIST.</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	,874	700	2,000	900
<b>C. 4.—MISCELLANEOUS :</b>				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,759	1,800	1,000	1,900
C. 4 (4).—OTHER CHARGES	6,430	6,200	7,000	7,000
<b>D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES</b>	15,570	33,000	31,000	42,000
<b>E.—LOSS OR GAIN BY EXCHANGE</b>	5,304	11,000	..	..
 <b>MAJOR HEAD '8-A.'</b>				
<b>F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE :</b>				
Forest Research Institute		11,000		10,800
Economist . . . . .		27,250		27,200
Entomologist . . . . .		5,350		5,000
<b>Total . . . . .</b>	..	43,600	42,000	43,000

## RECEIPTS.

Miscellaneous—Other sources	2,74,035	2,70,000	2,10,000	2,10,000
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DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Sixty-one Thousand Rupces.

Non-voted : Fourteen Lakhs and Ninety-eight Thousand Rupces. (a)

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .	12,04,000	12,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86. MAJOR HEAD "16") . . . . .	1,68,000	3,32,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .	36,000	36,000
C. 1 (2).—MAINTENANCE AND REPAIRS . . . . .	92,000	1,07,000
TOTAL . . . . .	1,28,000	1,43,000

(a) Anticipated recoveries Rs. 23,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i></b>		
<b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":</b>		
<b>C. 2 1.—UPPER SWAT CANAL:</b>		
<b>C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .</b>	22,000	41,000
<b>C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .</b>	1,69,000	(a) 1,59,000
<b>TOTAL . . .</b>	<u>1,91,000</u>	<u>(a) 2,00,000</u>
<b>C. 2 2.—OTHER WORKS:—WORKS IN BALUCHISTAN AND AJMER MERWARA:</b>		
<b>C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS . . .</b>	22,000	29,600
<b>C. 2 2 (2).—MAINTENANCE AND REPAIRS . . .</b>	75,400	68,000
	<u>97,400</u>	<u>97,600</u>
<b>TOTAL . . .</b>	<u>2,88,400</u>	<u>2,97,600</u>
<b>—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":</b>		
<b>(1).—WORKS</b> { <i>Non-voted</i> . . . . .	..	46,000
{ <i>Voted</i> . . . . .	30,800	77,800
<b>2).—MAINTENANCE AND REPAIRS . . .</b>	5,200	1,200
<b>TOTAL</b> { <i>Voted</i> . . . . .	36,000	78,800
{ <i>Non-voted</i> . . . . .	..	46,000

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i></b>		
<b>C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":</b>		
C. 4 (1).—WORKS . . . . .		
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,20,000	1,56,000
TOTAL . . . . .	1,20,000	1,56,000
Total for cost of works charged to Revenue. {		
Non-voted . . . . .	..	46,000
Voted . . . . .	5,72,400	6,75,400
	5,72,400	7,21,400
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>		
<b>D. 1.—DIRECTION:</b>		
D. 1 (1).—PAY OF OFFICERS. {		
Voted . . . . .	..	00
Non-voted . . . . .	29,000	50,700
D. 1 (2).—OTHER CHARGES {		
Non-voted . . . . .	2,500	5,900
Voted . . . . .	40,700	59,000
TOTAL . . . . .		
Voted . . . . .	40,700	63,700
Non-voted . . . . .	31,500	56,600
	72,200	1,20,300
<b>D. 2.—EXECUTIVE:</b>		
<b>D. 2 (1).—PAY OF OFFICERS</b>		
{ Non-voted . . . . .	57,500	60,600
{ Voted . . . . .	42,300	69,340
<b>D. 2 (2).—OTHER CHARGES</b>		
{ Non-voted . . . . .	10,000	17,800
{ Voted . . . . .	2,88,200	3,38,460
TOTAL . . . . .		
Voted . . . . .	3,30,500	4,07,800
Non-voted . . . . .	67,500	78,400
	3,98,000	4,86,200

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i></b>		
<b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
D. 3 (1).—PAY OF OFFICERS	15,000	13,000
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	2,30,300	2,32,000
D. 3 (3).—ENG. L I S H CHARGES	57,000	16,000
	{ Non-voted	
	{ Voted . . . . .	..
	5,000	
	2,50,300	2,45,900
TOTAL	{ Voted . . . . .	16,000
	{ Non-voted	
	57,000	
	3,07,300	2,61,000
<b>D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
	—1,000	..
<b>D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 86)</b>		
	—56,000	—1,18,900
<b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE</b>		
	{ Voted . . . . .	5,97,600(a)
	{ Non-voted	1,51,000
	1,56,000	
TOTAL	7,20,500	7,48,600(a)
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>		
E. 1.—NEW SUPPLIES		35,400
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	18,800	
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 86)	—3,000	—1,100
<b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE</b>		
	15,800	34,300

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>F.—SUSPENSE CHARGED TO REVENUE:</b>		
F. 1. STOCK . . . . .	17,000	8,500(a)
F. 2.—OTHER SUSPENSE AC- COUNTS . . . . .	4,200	14,000(b)
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO RE- VENUE, ( <i>VIDE</i> B. 3 IN DEMAND No. 86) . . . . .	..	..
<b>TOTAL FOR SUSPENSE CHARGED TO REVENUE . . . . .</b>	<b>21,200</b>	<b>22,500</b>
<b>G.—PENSIONARY CHARGES CHARGED TO REVENUE:</b>		
{ Voted . . . . .	1,60,000	73,200
{ <i>Non-voted</i> . . . . .	..	26,000
Total . . . . .	1,60,000	99,200
<b>H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. &amp; G. ABOVE) :</b>		
{ <i>Non-voted</i> . . . . .	—67,000	—16,000
{ Voted . . . . .	—5,000	—
Total . . . . .	—72,000	—16,000
<b>I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):</b>		
I. 1.—ESTABLISHMENT		
{ <i>Non-voted</i> . . . . .	50,000	76,000
{ Voted . . . . .	4,000	..
<b>J.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . . . .</b>		
{ <i>Non-voted</i> . . . . .	17,000	..
{ Voted . . . . .	1,000	..
<b>K.—RESERVE FOR REVENUE EXPENDITURE . . . . .</b>		
	9,100	17,000
<b>L.—PROBABLE SAVINGS . . . . .</b>		
	..	—91,000
<b>TOTAL—CHARGES TO REVENUE . . . . .</b>	<b>28,71,000</b>	<b>31,59,000</b>
<i>Non-voted</i> . . . . .	13,60,000	14,98,000
Voted . . . . .	15,11,000	16,61,000

(a) Anticipated recoveries Rs. 10,000.

(b) Anticipated recoveries Rs. 11,000.





	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .	1,15,000	1,15,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT WORKING EXPENSES":		
C. 2 (2)—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (2) (1)—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmere . . . . .	10,000	16,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	10,000	11,600
TOTAL . . . . .	20,000	27,600
C. 2 (2) (2)—MAINTENANCE AND REPAIRS:		
Tanks in Ajmere . . . . .	25,000	20,000
Tanks in Beawar and Todgarh Sub-Collectorate . . . . .	23,000	30,000
TOTAL . . . . .	48,000	50,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15":		
C. 3 (1)—WORKS . . . . .	2,800	2,800
C. 3 (2)—MAINTENANCE AND REPAIRS . . . . .	200	200
TOTAL . . . . .	3,000	2,800

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.
<b>RAJPUTANA—contd.</b>				
<b>D. ESTABLISHMENT CHARGED TO REVENUE:</b>				
<b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>				
<b>D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNT PAID TO OTHER GOVERNMENTS)</b>				
Pay of Establishment—				
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	15	Other establishment	1,700	1,680
Allowances, honoraria, etc.—				
Fees payable to lambardars, patwaries etc. . . . .				
			1,100	820
Travelling allowances . . . . .				
			200	800
Establishment charges payable to other Governments, Departments, etc. . . . .				
			15,300	17,300
Supervision and Accounts and Audit establishment . . . . .				
			700	
19	19	<b>TOTAL</b>	<b>23,000</b>	<b>24,600</b>
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE:</b>				
<b>E. 2.—REPAIR AND CARRIAGE AND OTHER CHARGES . . . . .</b>				
			3,000	3,000
<b>F.—SUSPENSE CHARGED TO REVENUE:</b>				
<b>F. 1.—STOCK . . . . .</b>				
			1,000	(a)
<b>TOTAL FOR RAJPUTANA</b>			<b>2,13,000</b>	<b>2,23,000(a)</b>
<b>Non-voted . . . . .</b>			<b>1,15,000</b>	<b>1,15,000</b>
<b>Voted . . . . .</b>			<b>98,000</b>	<b>1,08,000(a)</b>

(a) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE).</b>		
<b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".</b>	<b>9,74,000</b>	<b>9,85,000</b>
<b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 86)—MAJOR HEAD "16".</b>	<b>1,13,000</b>	<b>3,11,000</b>
<b>C.—COST OF WORKS CHARGED TO REVENUE:</b>		
<b>C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS: LOWER SWAT AND KABUL RIVER CANALS</b>		
<b>C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:</b>		
Lower Swat Canal . . . . .	21,000	23,000
Kabul River Canal . . . . .	15,000	13,000
<b>TOTAL</b>	<b>36,000</b>	<b>36,000</b>
<b>C. 1 (2).—MAINTENANCE AND REPAIRS:</b>		
Lower Swat Canal . . . . .	60,000	67,000
Kabul River Canal . . . . .	32,000	40,000
<b>TOTAL</b>	<b>92,000</b>	<b>1,07,000</b>
<b>TOTAL</b>	<b>1,28,000</b>	<b>1,43,000</b>
<b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".</b>		
<b>C. 2 1.—UPPER SWAT CANAL:</b>		
<b>C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS .</b>	<b>22,000</b>	<b>41,000</b>
<b>C. 2 1 (2).—MAINTENANCE AND REPAIRS . . . . .</b>	<b>1,69,000</b>	<b>1,59,000(a)</b>
<b>TOTAL</b>	<b>1,91,000</b>	<b>2,00,000</b>

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1923-29.
1927-28.	1928-29.		Rs.	Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.</b>				
<b>C.—COST OF WORKS CHARGED TO REVENUE—contd.</b>				
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15":</b>				
		<b>C. 3 (1).—WORKS</b>	..	{ 46,000 *50,000(a)
<b>C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15":</b>				
		<b>C. 4 (1).WORKS</b>	..	..
		<b>C. 4 (2).—EXTENSIONS AND IMPROVEMENTS</b>	1,20,000	1,56,000 (b)
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>				
<b>D. 1.—DIRECTION:</b>				
<b>D. 1 (1).—PAY OF OFFICES:</b>				
11	1	<i>Superintending Engineer (2,150) + Local allowances (150) + Overseas pay</i>	29,000	27,600 (c)
		<i>One Superintending Engineer.</i>	..	23,100
		<i>One Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department</i>	..	4,700 (d)
1	1	Total { Non-voted	29,000	50,700
		{ Voted	..	4,700
<b>D. 1 (2).—OTHER CHARGES:</b>				
13	12	Clerks (8) Stenographer (1), Draftsmen (2) and Tracer (1), at varying rates from Rs. 45 to Rs. 350	24,000	23,292
7	7	Servants	1,320	1,308
	5	Temporary establishment	2,040	3,153
		Travelling and other allowances	2,500	2,500
		Contingencies	3,300	3,200
			10,040	11,947

(a) Represents requirements for Works, including Rs. 46,000 for protection charges for the Survey of Irrigation possibilities in Waziristan and Baluchistan which is a new item of expenditure, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

(b) Includes a sum of Rs. 1,50,000 for the Madura and Ballar Drainage projects, which are new items of expenditure, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 36—537, paragraph 21.

(c) Excludes Overseas pay now shown under D. 3 (3).

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536—537, paragraph 21.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.</b>			
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—contd.</b>			
<b>D. 1. (2)—OTHE CHARGES—</b>			
Expenditure on account of the Survey of Irrigation possibilities in Waziristan and Baluchistan—			
		Four Clerks, four Draftsmen, two Tracers and three menials . . . . .	(a)10,300*
		Travelling and other allowances . . . . .	{ 3,400 (a) 2,200*
		Contingencies . . . . .	(a)3,600*
		20 24 Total { Non-Voted . . . . . 2,500	5,900
		{ Voted . . . . . 40,700	59,000
		Total for Direction { Non-voted . . . . . 31,500	56,600
		{ Voted . . . . . 40,700	63,700
		72,200	1,20,300

**D. 2.—EXECUTIVE :**

**D. 2 (1).—PAY OF OFFICERS**

3	3	Executive Engineers . . . . .	41,100	43,500
..	..	One Executive Engineer . . . . .	..	10,200* } (a)
..	..	One Executive Engineer . . . . .	..	10,200* }
1	1	Assistant Executive Engineer . . . . .	8,100	6,900
..	..	Overseas pay (to be paid in England) . . . . .	8,300	(b)
2	1	Assistant Engineers (250—20—750) . . . . .	11,760	4,440
2	2	Temporary Engineers . . . . .	9,840	9,840
3	4	Temporary Assistant Engineers . . . . .	10,380	17,760
..	..	Four Sub-Divisional Officers . . . . .	..	(a)16,800*
		11 11 TOTAL { Non voted . . . . . 57,500	60,600	
		{ Voted . . . . . 31,980	59,040	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

(b) Shown under D 3 (3).

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1928-28.	1928-29.	Rs.	Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i></b>			
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i></b>			
<b>D. 2 (2) — OTHER CHARGES:</b>			
13	13 Overseers . . . .	18,444	19,764
2	1 Sub-overseers . . . .	2,160	1,140
4	4 Accountants . . . .	9,600	9,400
23	19 Clerks . . . . .	27,624	24,843
8	7 Draftsmen . . . . .	10,584	10,008
4	4 Artificers . . . . .	2,784	3,336
1	1 Store-keeper . . . . .	624	768
3	3 Jamadars . . . . .	612	612
18	18 Peons . . . . .	3,024	3,024
—	— Temporary Overseers . . . . .	1,500	2,700
—	— Temporary sub-overseers . . . . .	12,000	13,920
—	— Temporary clerks . . . . .	4,000	5,620
—	— Sub-Divisional allowance . . . . .	1,580	..
4	4 Temporary Draftsmen . . . . .	1,000	1,316
—	— Lahore allowance . . . . .	180	(a)
<b>TELEGRAPH ESTABLISHMENT</b>			
26	26 Signallers . . . . .	13,200	13,896
—	— Temporary establishment . . . . .	1,500	1,100
<b>WATCH AND WARD.</b>			
	Guards . . . . .	18,489	18,489
<b>ALLOWANCES, HONORARIA, ETC.</b>			
	Jungle allowance . . . . .	2,000	2,100
	Frontier allowance . . . . .	10,000	1,200
	Travelling allowance . . . . .	10,000	8,800
		50,000	10,000
			50,000
	Grain compensation and other allowance . . . . .	2,000	2,180
	Payments on account of the medical treatment of British officers of the Superior Civil Services . . . . .	..	500
<b>CONTINGENCIES.</b>			
	Contingencies . . . . .	52,615	53,844

(a) Included under Allowances.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.

PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE.

D. 2 (2).—OTHER CHARGES—*contd.*

EXPENDITURE ON ACCOUNT OF THE SURVBY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :

		Two Clerks, six Draftsmen, two Tracers, sixteen Surveyors, and eight menials . . . . .	..	(a) 23,600*
			..	2,000
		Travelling allowance . . . . .	..	(a) 7,500*
			..	2,000
		Transfrontier and other allowances . . . . .	..	(a) 13,400*
		Contingencies . . . . .	..	(a) 2,000*
				17,800
<u>106</u>	<u>100</u>	Total { Non-voted . . . . .	10,000	
		{ Voted . . . . .	2,45,520	2,91,260
		Non-voted . . . . .	67,500	78,400
		Voted . . . . .	2,77,500	3,50,300
		Total for Executive . . . . .	3,45,000	4,28,700

D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)

D. 3 (1).—PAY OF OFFICERS SPECIAL REVENUE ESTABT.

<u>3</u>	<u>3</u>	Deputy Collectors . . . . .	15,000	13,000
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D 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):

57	54	Zilladars, (14), munshis (37) and ahlmads (3)	41,088	41,836
17	17	Peons . . . . .	2,856	2,856
		Payment to patwaries	60,000	59,000
71	71	Gauge Readers including allowance for doing dak and regulation work . . . . .	13,780	13,780
		Temporary establishment . . . . .	1,000	500
		ALLOWANCES, ETC. :		
		Travelling allowance . . . . .	12,000	12,000
		Frontier allowance . . . . .	3,060	2,800
		Fees to lamboardars . . . . .	45,000	48,000
		Contingencies . . . . .	13,216	13,228

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

NUMBERS.		Budget	Budget
1927-	1928-	Estimate,	Estimate,
28.	29.	1927-28.	1928-29.
		Rs.	Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.</b>			
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—contd.</b>			
<b>D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):</b>			
<b>MEDICAL ESTABLISHMENT.</b>			
		Temporary establish- ment . . . . .	7,630
		Travelling and frontier allowances .. . . .	2,320
		Contingencies . . . . .	1,000
145	142	<b>TOTAL</b> . . . . .	<b>2,03,000</b>
			<b>2,05,000</b>
<b>D. 3 (3) ENGLISH CHAR- GES :—</b>			
<i>Establishment—</i>			
		(a)	16,000
		<i>Non-voted</i> . . . . .	16,000
		<i>Voted</i> . . . . .	2,18,000
		<b>Total for other establishment</b> . . . . .	<b>2,34,000</b>
<b>D. 4.—DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVTS. DEPARTMENTS, ETC.</b> . . . . .			
			—1,000
<b>D. 5.—DEDUCT—ESTABLISH- MENT CHARGES NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 86) . . . . .</b>			
			—45,000
		<b>TOTAL for Establish- ment charged to Revenue.</b> { <i>Non-voted</i> . . . . .	99,000
		{ <i>Voted</i> . . . . .	4,90,200
			<b>5,89,200</b>
			<b>1,51,000</b>
			<b>5,19,000(b)</b>
			<b>6,70,000(b)</b>
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE :</b>			
<b>E. 1.—NEW SUPPLIES :</b>			
<b>E. 2.—REPAIRS AND CARRI- AGE AND OTHER CHAR- GES :</b> } 11,600			
<b>E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 86).</b> } —2,000			
<b>TOTAL for Tools and Plant charged to Revenue . . . . .</b>			
			<b>9,600</b>
			<b>29,000</b>

(a) Included in D 1 and D 2 above.

(b) Anticipated recoveries Rs. 1,000.

(c) Includes Rs. 20,000 for the Survey of Irrigation possibilities in Waziristan and Baluchistan, which is a new item of expenditure, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.



	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>PUNJAB (NORTH-WEST FRONTIER PROVINCE)—concl'd.</b>		
F.—SUSPENSE CHARGED TO REVENUE		
F. 1.—STOCK . . . . .	16,000	7,000
F. 2.—OTHER SUSPENSE ACCOUNTS . . . . .	4,200	14,000(a)
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE . . . . .	..	..
Total for suspense charged to Revenue	20,200	21,000(a)
G.—PENSIONARY CHARGES (MAJOR HEADS " XIII " AND " 15 ") CHARGED TO REVENUE . . . . .	89,000	73,000
H.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PRE- VAILING RATE OF EX- CHANGE AND INCLUDED IN C. D. F. AND G. ABOVE.	-10,000	-16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13.):		
I. 1. ESTABLISHMENT . . . . .	..	16,000
L.—PROBABLE SAVINGS . . . . .	..	-91,000
Total for the Punjab (N. W. F. Province)	22,24,000	26,19,000
	Non-voted . . . . . 10,63,000	12,08,000
	Voted . . . . . 11,61,000	14,11,000(b)
<b>BALUCHISTAN.</b>		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " 14 "	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES ( <i>VIDE</i> C. IN DEMAND No. 86) MAJOR HEAD " 16 " . . . . .	55,000	21,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—" XIII — <i>DEDUCT</i> —WORKING EXPENSES "		

(a) Anticipated recoveries =Rs. 11,000.

(b) Anticipated recoveries=Rs. 13,000.

NUMBERS.			Budget Estimate, 1927-28.		Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.		Rs.
<b>BALUCHISTAN—contd.</b>					
<b>C.—COST OF WORKS CHARGED TO REVENUE—contd.</b>					
<b>C. 2 (2).—OTHER WORKS:</b>					
WORKS IN BALUCHISTAN AND AJMER-MERWARA.					
<b>C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS:</b>					
		Shebo Canal . . . . .	700		700
		Khusdil Khan Canal . . . . .	700		700
		Nari Canals . . . . .	600		600
		<b>TOTAL . . . . .</b>	<b>2,000</b>		<b>2,000</b>
<b>C. 2 2 (2).—MAINTENANCE AND REPAIRS.</b>					
		Shebo Canal . . . . .	6,000		4,300
		Khushdil Khan Canal . . . . .	15,000		8,300
		Nari Canal . . . . .	6,400		5,400
		<b>TOTAL . . . . .</b>	<b>27,400</b>		<b>18,000</b>
<b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15":</b>					
		<b>C. 3 (1).—WORKS . . . . .</b>	<b>28,000</b>		<b>25,000</b>
		<b>C. 3 (2).—MAINTENANCE AND REPAIRS . . . . .</b>	<b>5,000</b>		<b>1,000</b>
		<b>TOTAL . . . . .</b>	<b>33,000</b>		<b>26,000</b>
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>					
<b>D. 2.—EXECUTIVE:</b>					
<b>D. 2 (1).—PAY OF OFFICERS:</b>					
1	1	1 Irrigation officer in Baluchistan . . . . .	9,120	}	10,300
		Leave salary . . . . .	1,200		
1	1	<b>TOTAL . . . . .</b>	<b>10,320</b>		<b>10,300</b>
<b>D. 2 (2).—OTHER CHARGES:</b>					
11	16	Superintendent and Accountant (1), clerks (5), Draftsman (1), overseers (3), sub-overseers (2), mechanic (1) and Mistries (3) (at varying rates from Rs. 50 to Rs. 250) . . . . .	17,685		24,380
42	42	Servants, including sowars escorts mushrifis and guage reader (at varying rates from Rs. 16 to Rs. 40) . . . . .	12,084		10,614
		Travelling and other allowances . . . . .	8,400		7,748
		Contingencies . . . . .	4,511		4,458
53	53	<b>TOTAL . . . . .</b>	<b>42,680</b>		<b>47,200</b>
<b>TOTAL FOR EXECUTIVE . . . . .</b>			<b>53,000</b>		<b>57,500</b>

Budget  
Estimate,  
1927-28.  
Rs.

Budget  
Estimate,  
1928-29.  
Rs.

BALUCHISTAN—*concl'd.*

D.—ESTABLISHMENT CHARGED TO REVENUE— <i>cont'd.</i>		
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)		
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVT., ETC.): Direction, Audit and Accounts charges payable to other Department	4,300	2,400
D. 5.— <i>DEDUCT</i> —ESTABLISHMENT NOT CHARGED TO REVENUE ( <i>VIDE</i> B. 1 IN DEMAND No. 86)	—11,000	—5,800
TOTAL D.—ESTABLISHMENT CHARGED TO REVENUE	46,300	54,000
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS AND CARRIAGE AND OTHER CHARGES	4,200	3,400
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE ( <i>VIDE</i> B. 2 IN DEMAND No. 86)	—1,000	—1,100
TOTAL TOOLS AND PLANT CHARGED TO REVENUE.	3,200	2,300
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1—STOCK		1,500
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEAD 15)	100	200
TOTAL FOR BALUCHISTAN	2,82,000	2,40,000
Non-voted	1,15,000	1,15,000
Voted	1,67,000	1,25,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	19,18,000	19,63,000
Unproductive works in Baluchistan, Rajputana and Delhi	1,71,000	1,62,000
TOTAL	20,89,000	21,25,000

## DEMAND No. 23.

## INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the Expenditure of the INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted : Ten Crores, Eighty-eight Lakhs and Fourteen Thousand Rupees

Non-voted : Seventy-two Lakhs and Sixty-nine Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted . . . . .	10,61,77,000	4,17,000	..	10,65,94,000
	Non-voted . . . . .	10,48,000	2,80,000	..	13,28,000
<hr/>					
TOTAL	10,72,25,000	6,97,000	..	10,79,22,000	
<hr/>					
INTEREST ON DEBT (Non-voted)	59,41,000	..	..	59,41,000	
REFUNDS (Voted)	5,20,000	..	..	5,20,000	
CAPITAL OUTLAY CHARGED TO REVENUE—Voted.	17,00,000	..	..	17,00,000	
<hr/>					
TOTAL	11,53,86,000	6,97,000	..	11,60,83,000	
<hr/>					
Voted	10,83,97,000	4,17,000	..	10,88,14,000	
Non-voted	69,89,000	2,80,000	..	72,69,000	

For details, please see detailed statements.

## RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

## DEMAND No. 24.

## INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1929 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty-six Lakhs and Forty-five Thousand Rupees.

Non-voted : Twelve Lakhs and Fifty-eight Thousand Rupees.

	India.	England.	Exchange.	Total.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES	Voted . . . . .	26,04,000	37,000	..	26,41,000
	Non-voted . . . . .	6,17,000	1,20,000	..	7,37,000
TOTAL	32,21,000	1,57,000	..	33,78,000	
INTEREST ON DEBT (Non-voted)	5,21,000	..	..	5,21,000	
CAPITAL OUTLAY CHARGED TO REVENUE (Voted)	—1,000	5,000	..	4,000	
TOTAL	37,41,000	1,62,000	..	39,03,000	
Voted	26,03,000	42,000	..	26,45,000	
Non-voted	11,38,000	1,20,000	..	12,58,000	

For details, please see detailed statements.

## RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

## DEMAND No. 25.

## INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: One Crore, Five Lakhs and Eighty-seven Thousand Rupees.

Non-voted: Seven Crores, Sixty-two Lakhs and Ninety Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>INTEREST ON ORDINARY DEBT.</b>				
<b>A.—RUPEE DEBT:</b>				
A. 1.—INTEREST ON PERMANENT DEBT	16,83,49,095	17,23,07,000	17,18,96,000	17,09,84,000
A. 2.—INTEREST ON EXPIRED LOANS	1,48,728	1,50,000	2,00,000	2,00,000
A. 3.—DISCOUNT ON LOANS	..	..	..	..
A. 4.—RESERVE PROVISION FOR SERVICE OF NEW LOAN: . . .	82,95,090	1,05,00,000	39,80,000	75,00,000
A. 5.—DISCOUNT ON TREASURY BILLS	2,06,00,000	1,82,00,000	2,24,45,000	1,96,00,000
A. 6.—INTEREST ON OTHER FLOATING LOANS	..	..	88,000	..
A. 7.—MANAGEMENT OF DEBT	6,93,535	7,20,000	6,88,000	7,00,000
A. 8.—COMMISSION, BROKERAGE, ETC., ON LOANS	1,94,065	3,00,000	1,04,000	3,00,000
A. 9.—DISCOUNT WRITTEN OFF TO REVENUE	..	4,37,000	4,37,000	17,88,000
<b>Total A.—Rupee Debt</b> (Non-voted)	19,73,92,913	20,15,94,000	19,90,46,000	19,94,72,000
(Voted)	8,87,600	10,20,000	7,92,000	10,00,000
<b>B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS:</b>				
B. 1.—RAILWAYS	14,35,60,572	15,62,08,000	15,70,75,000	17,00,38,000
B. 2.—POSTS AND TELEGRAPHS	58,40,848	62,77,000	61,23,000	66,14,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,00,207	12,04,000	12,02,000	12,15,000
B. 4.—SALT WORKS	3,89,145	4,19,000	4,10,000	4,26,000
B. 5.—FOREST	..	..	8,000	17,000
B. 6.—SECURITY PRINTING	1,01,389	2,85,000	5,08,000	3,81,000
B. 7.—VIZAGAPATAM HARBOUR	4,42,599	5,10,000	5,94,000	9,49,000
B. 8.—PROVINCIAL LOANS FUND	5,34,60,427	5,36,05,000	5,48,30,000	5,74,50,000
B. 9.—PROVINCIAL GOVERNMENTS	..	..	..	..
B. 10.—COMMUTATION OF PENSIONS (CIVIL AND DEPARTMENTAL)	..	1,66,000	1,41,000	3,06,000
<b>Total B.—Deduct Interest on debt etc. (Non-voted)</b>	20,49,95,187	21,86,74,000	22,08,91,000	23,73,96,000

\* Includes Rs. 81,25,000 on account of premium on the 5½ per cent War Bonds, 1928.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted . Voted .	1,88,74,312 3,18,526	1,71,33,000 3,26,000	2,46,000 10,000	.. ..
NET TOTAL INDIA	{ Non-voted . Voted .	1,12,72,038 12,06,126	53,000 13,46,000	-2,15,99,000 8,02,000	-3,79,24,000 10,00,000
<b>D.—STERLING DEBT :</b>					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :		8,94,94,391	8,86,89,000	11,96,76,000	12,18,02,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES		2,04,30,070	1,99,63,000	2,66,20,000	2,59,77,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE		97,06,915	97,07,000	1,29,42,000	1,29,42,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)		91,59,905	89,04,000	1,18,72,000	1,15,16,000
D. 5.—DISCOUNT SINKING FUNDS		6,70,453	6,78,000	9,04,000	9,52,000
D. 6.—MANAGEMENT OF DEBT		8,43,254	8,41,000	27,73,000	11,43,000
D. 7.—OTHER ITEMS		1,08,457	1,36,000	2,23,000	1,47,000
Total for Sterling Debt	{ Non-voted . Voted .	12,94,61,734 9,51,711	12,79,41,000 9,77,000	17,20,14,000 29,96,000	17,31,89,000 12,90,000
<b>E.—DEDUCT INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS : RAILWAYS (Non voted)</b>					
		7,41,66,459	7,65,42,000	10,17,29,000	10,46,64,000
NET TOTAL ENGLAND	{ Non-voted . Voted .	5,52,95,275 9,51,711	5,13,99,000 9,77,000	7,02,85,000 29,96,000	6,85,25,000 12,90,000
<b>APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :</b>					
<b>F.—SINKING FUNDS :</b>					
F. 1.—INDIA		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
F. 2.—ENGLAND		..	..	..	..
Total F—Sinking Funds (Non-voted)		1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
<b>G.—OTHER APPROPRIATIONS :</b>					
G. 1.—INDIA	{ Non-voted . Voted .	2,89,42,390 71,69,626	3,00,20,000 75,56,000	3,01,25,000 69,07,000	3,20,85,000 82,97,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted . Voted .	4,25,46,390 71,69,626	4,36,24,000 75,56,000	4,37,29,000 69,07,000	4,56,89,000 82,97,000
GRAND TOTAL	{ Non-voted . Voted .	10,91,13,703 93,27,463	9,50,76,000 98,79,000	9,24,15,000 1,07,05,000	7,62,80,000 1,05,87,000

## DEMAND No. 26.

## INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Thirty-seven Lakhs and Eighty-five Thousand Rupees.

Non-voted : Five Crores, Eighty-three Lakhs and Ninety-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>CHARGES IN INDIA.</b>				
<b>A.—SPECIAL LOANS :</b>				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,65,654	7,44,000	7,73,000	7,97,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	97,303	99,850	1,02,620	99,920
<b>TOTAL FOR SPECIAL LOANS . . .</b>	<b>8,62,959</b>	<b>8,43,850</b>	<b>8,80,620</b>	<b>8,96,920</b>
<b>B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS</b>	21,684	22,860	26,100	22,400
<b>C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :</b>				
C. 1.—INTEREST ON UNCOVE- NATED SERVICE FAMILY PENSION FUNDS	8,41,244	8,65,000	8,12,000	8,02,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS . . .	86,313	92,200	92,200	88,600
<b>TOTAL FOR DEPOSITS OF SERVICE FUNDS     BEARING INTEREST . . . . .</b>	<b>9,27,557</b>	<b>9,57,200</b>	<b>9,04,200</b>	<b>8,90,600</b>
<b>D.—SAVINGS BANK DEPOSITS :</b>				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	65,08,701	62,42,990	63,90,700	70,45,830
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND . . . . .	3,60,678	3,72,700	4,44,500	5,10,200
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	16,19,079	16,00,000	25,00,000	50,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	79,20,535	85,14,000	87,56,000	97,84,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS . . .	1,57,33,131	1,63,03,740	1,55,00,035	1,75,67,350
<b>TOTAL FOR SAVINGS BANK DEPOSITS . . .</b>	<b>3,21,42,124</b>	<b>3,30,33,430</b>	<b>3,35,91,235</b>	<b>3,99,07,380</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>CHARGES IN INDIA—contd.</b>				
<b>E.—SPECIAL SAVINGS BANK AC- COUNTS.</b>	9,70,492	10,63,300	10,71,400	11,92,790
<b>F.—OTHER ITEMS:</b>				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK . . . . .	24,53,026	29,00,000	29,00,000	37,66,000
F. 2.—INTEREST ON PROVINCIAL BALANCE . . . . .	24,38,863	28,50,000	21,73,675	21,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE . . . . .	17,92,717	21,69,350	20,06,760	17,92,900
F. 4.—OTHER INTEREST CHARGES . . . . .	67,25,168	78,33,000	85,75,010	1,09,17,010
F. 5.—MISCELLANEOUS. { Non-voted . . . . .	4,67,996	6,00,010	4,00,000	5,00,000
{ Voted . . . . .	17,258	22,000	23,000	19,000
<b>TOTAL FOR OTHER ITEMS</b>	<b>1,38,95,026</b>	<b>1,63,74,360</b>	<b>1,60,78,445</b>	<b>1,91,44,910</b>

**CHARGES IN ENGLAND.**

<b>G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS</b>	1,41,005	1,38,000	1,11,000	1,29,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>	47,659	46,000	..	..
<b>Total</b>	<b>4,90,08,506</b>	<b>5,24,79,000</b>	<b>5,26,63,000</b>	<b>6,21,84,000</b>
<i>Non-voted</i>	4,65,38,224	4,95,57,000	4,97,40,000	5,83,99,000
<i>Voted</i>	24,70,282	29,22,000	29,23,000	37,85,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

<b>INDIA</b> . . . . .	{ <i>Non-voted</i> . . . . .	3,48,06,745	3,97,21,000	3,81,67,000	4,82,43,000
	{ <i>Voted</i> . . . . .	24,66,070	29,20,000	29,20,000	37,84,000
<b>BALUCHISTAN</b> . . . . .		15,961	16,000	17,000	19,000
<b>MADRAS</b> . . . . .	{ <i>Non-voted</i> . . . . .	8,73,749	8,98,000	10,43,000	10,47,000
	{ <i>Voted</i> . . . . .	1,671	..	2,000	..
<b>BOMBAY</b> . . . . .	{ <i>Non-voted</i> . . . . .	32,76,311	21,64,000	27,39,000	19,10,000
	{ <i>Voted</i> . . . . .	2,294	2,000	..	..
<b>BENGAL</b> . . . . .		18,11,040	15,91,000	20,40,000	17,72,000
<b>UNITED PROVINCES</b> . . . . .		15,87,164	15,54,000	16,62,000	16,69,000
<b>PUNJAB</b> . . . . .		11,62,283	9,81,000	11,70,000	10,10,000
<b>BURMA</b> . . . . .	{ <i>Non-voted</i> . . . . .	5,63,067	4,32,000	4,39,000	4,77,000
	{ <i>Voted</i> . . . . .	247	..	1,000	1,000
<b>BIHAR AND ORISSA</b> . . . . .		9,47,601	6,85,000	8,92,000	7,12,000
<b>CENTRAL PROVINCES</b> . . . . .		9,61,074	10,29,000	10,37,000	10,74,000
<b>ASSAM</b> . . . . .		2,63,436	2,09,000	3,30,000	2,23,000
<b>COORG</b> . . . . .		16,260	17,000	16,000	18,000
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT</b>		59,869	76,000	77,000	96,000
<b>INTEREST OF STERLING BRAN- CHES OF PROVIDENT FUNDS</b>		1,41,005	1,38,000	1,11,000	1,29,000
<b>LOSS OR GAIN BY EXCHANGE</b>		47,659	46,000	..	..
<b>Total</b>		<b>4,90,08,506</b>	<b>5,24,79,000</b>	<b>5,26,63,000</b>	<b>6,21,84,000</b>
<i>Non-voted</i>		4,65,38,224	4,95,57,000	4,97,40,000	5,83,99,000
<i>Voted</i>		24,70,282	29,22,000	29,23,000	37,85,000

## DEMAND No. 27.

## STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Eighty-one Thousand Rupees.

Non-voted: Ten Lakhs and Forty-nine Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.*	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR-GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,41,600	1,41,600	1,42,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	44,620	30,200	30,000	30,200
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	35,810	34,820	34,100	36,300
{ Non-voted				
{ Voted	9,600	12,700	10,200	13,300
E. 2.—PAY OF ESTABLISHMENTS	58,627	65,210	63,900	66,900
E. 3.—ALLOWANCES, HONORARIA, ETC.	653	..	800	500
{ Non-voted				
{ Voted	12,907	16,290	13,200	13,200
E. 4.—PRESENTS AND CHARITIES	3,997	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	51,097	65,000	55,000	55,000
E. 6.—OTHER CONTINGENCIES	11,414	10,000	12,000	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	153	..	..	..
TOTAL FOR PRIVATE SECRETARY .	1,84,258	2,08,020	1,93,200	2,01,200
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	47,400	47,400	41,800	43,200
{ Non-voted				
{ Voted	33,521	37,400	28,500	34,300
F. 2.—PAY OF ESTABLISHMENTS	7,470	8,340	8,400	8,500
{ Non-voted				
{ Voted	71,655	77,910	75,500	79,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	493	1,120	1,100	1,100
{ Non-voted				
{ Voted	20,173	20,700	19,500	19,700
F. 4.—PRESENTS AND CHARITIES	5,580	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	22,749	25,000	25,000	1,04,300
F. 6.—MAINTENANCE OF GARDENS	56,432	56,290	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	5,697	7,000	7,000	7,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>				
F. 8.—OTHER CONTINGENCIES	13,365	11,500	13,600	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	900	..
<b>TOTAL FOR MILITARY SECRETARY</b>	<b>2,84,535</b>	<b>2,98,660</b>	<b>2,82,900</b>	<b>3,69,400</b>
<b>G.—TOUR EXPENSES:</b>				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	3,03,849	2,01,720	3,27,000	3,07,800
G. 2.—OTHER CHARGES	1,79,168	1,79,000	1,79,500	1,79,000
<b>TOTAL FOR TOUR EXPENSES</b>	<b>4,83,017</b>	<b>3,80,720</b>	<b>5,06,500</b>	<b>4,86,800</b>
<b>TOTAL</b>	<b>14,28,830</b>	<b>13,50,000</b>	<b>14,46,000</b>	<b>15,30,000</b>
Non-voted	10,52,016	9,35,000	10,57,000	10,49,000
Voted	3,76,814	4,15,000	3,89,000	4,81,000

**III. DETAILS of the foregoing :—**

<b>A.—SALARY OF THE GOVERNOR GENERAL</b>				
	2,50,800	2,50,800	2,50,800	2,50,800
<b>B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL</b>	40,000	40,000	40,000	40,000
<b>C.—EXPENDITURE FROM CONTRACT ALLOWANCE:</b>				
<i>Expenditure from contract allowance</i>		1,41,600		1,41,600
<i>Purchase of Books</i>		..		10,000
<b>TOTAL</b>	<b>1,41,600</b>	<b>1,41,600</b>	<b>1,42,600</b>	<b>1,51,600</b>
<b>D.—STATE CONVEYANCES AND MOTORS</b>	44,620	30,200	30,000	30,200
<b>E.—PRIVATE SECRETARY:</b>				
<b>E. 1.—PAY OF OFFICERS:</b>				
<b>NUMBERS.</b>				
1927-28.	1928-29.			
1	1	Private Secretary (1,000—2,250)+D. A. (250)	25,020	26,200
1	1	Assistant Private Secretary (800—40—1,200)	9,800	10,100
1	1	Registrar (600—40—800)+P.P. (50—200)	10,200	10,800
—	—	Leave salary	2,500	2,500
		Non-voted	35,810	34,620
		Voted	9,600	13,700
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>45,410</b>	<b>47,520</b>
			<b>44,300</b>	<b>49,600</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>E.—PRIVATE SECRETARY—contd.</b>						
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>						
15	15	Stenographer, cashier, assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50)		54,010		56,600
27	27	Servants (at rates varying from Rs. 15 to Rs. 40)		6,700		7,200
—	—	Temporary establishment		2,000		600
—	—	Leave salary		2,500		2,500
42	42	TOTAL	58,627	65,210	63,900	66,900
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		3,700		500 3,700
		House rent and other allowances		2,840		1,500
		Hill-journey allowance		9,750		8,000
		Non-voted	653	..	800	500
		Voted	12,007	16,290	13,200	13,200
		TOTAL	13,560	16,290	14,000	13,700
<b>E. 4.—PRESENTS AND CHARITIES</b>						
			3,997	4,000	4,000	4,000
<b>E. 5.—POSTAGE AND TELEGRAMS</b>						
			51,097	65,000	55,000	55,000
<b>E. 6.—OTHER CONTINGENCIES</b>						
			11,414	10,000	12,000	12,000
<b>E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	153	..	..	..
<b>F.—MILITARY SECRETARY:</b>						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	1	Comptroller, Viceregal Household (500—700) + Regimental Pay (1,150)		22,200		22,200
1	1	Surgeon (1,750)		25,200		21,000
1	1	Assistant Surgeon (500—900)		10,800		9,100
1	1	Personal Assistant (900—1,000)		12,000		11,900
1	1	Registrar (600—800)		9,600		8,300
—	—	Leave salary		5,000		5,000
		Non-voted	47,400	47,400	41,800	43,200
		Voted	33,521	37,400	28,500	34,300
5	5	TOTAL	80,921	84,800	70,300	77,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>					
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1				
			8,340		8,500
20	20				
			58,930		59,700
39	39				
			8,640		8,700
5	5				
			4,340		4,200
8	8				
			3,100		3,800
—	—		2,900		2,800
		7,470	8,340	8,400	8,500
		71,655	77,910	75,500	79,200
73	73				
		79,125	86,250	83,900	87,700
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			1,120		1,100
			5,200		7,200
			14,500		11,500
			1,000		1,000
		493	1,120	1,100	1,100
		20,173	20,700	19,500	19,700
		20,666	21,820	20,600	20,800
<b>F. 4.—PRESENTS AND CHARITIES</b>					
		5,580	6,000	6,000	6,000
<b>F. 5.—SUPPLIES AND SERVICES:</b>					
			9,000		9,000
			16,000		16,000
					(a) 79,300*
		22,749	25,000	25,000	1,04,300
<b>F. 6.—MAINTENANCE OF GARDENS:</b>					
			46,290		46,300
			10,000		9,300
		56,432	56,290	55,600	55,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 429-430, paragraph 3.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—contd.</b>				
F. 7.—POSTAGE AND TELEGRAM CHARGES .	5,697	7,000	7,000	7,000
<b>F. 8.—OTHER CONTINGENT CHARGES .</b>				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone		11,500		8,000
Dispensary contingencies .				2,500
<b>TOTAL .</b>	<b>13,365</b>	<b>11,500</b>	<b>13,600</b>	<b>10,500</b>
<b>F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	900	..
<b>G.—TOUR EXPENSES :</b>				
<b>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :</b>				
<i>Maintenance and stabling of special trains . . . . .</i>		31,720		39,500
<i>Other charges . . . . .</i>		5,000		9,300
<i>Haulage charges of special trains . . . . .</i>		1,65,000		2,59,000
<b>TOTAL .</b>	<b>3,03,849</b>	<b>2,01,720</b>	<b>3,27,000</b>	<b>3,07,800</b>
<b>G. 2.—OTHER CHARGES :</b>				
<i>Maintenance and repairs of camp equipment, etc. . . . .</i>		40,000		40,000
<i>Railway freight and carriage of tents, heavy goods, stables, horses, etc. . . . .</i>		35,500		35,500
<i>Cart and cooly hire . . . . .</i>		30,000		30,000
<i>Saddle, horses and carriages on tour . . . . .</i>		10,000		10,000
<i>Reserved accommodation for members of His Excellency's family . . . . .</i>		3,000		3,000
<i>Payments and presents for services rendered on tour . . . . .</i>		24,000		24,000
<i>Railway fares and carriage of household . . . . .</i>		36,500		36,500
<b>TOTAL .</b>	<b>1,79,163</b>	<b>1,79,000</b>	<b>1,79,500</b>	<b>1,79,000</b>

**DEMAND No. 28.**  
**EXECUTIVE COUNCIL.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.**

Voted : Eighty-one Thousand Rupees.

*Non-Voted : Four Lakhs and Eighty-three Thousand Rupees.*

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY . . . . .	4,80,109	4,80,000	4,80,000	4,80,000
B.—ALLOWANCES . . . . .	3,115	1,000	2,400	1,800
C.—TOUR EXPENSES . . . . .	1,04,500	60,000	81,000	81,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,600	1,200
<b>TOTAL</b> . . . . .	<b>5,87,724</b>	<b>5,41,000</b>	<b>5,65,000</b>	<b>5,64,000</b>
<i>Non-voted</i> . . . . .	<i>4,83,224</i>	<i>4,81,000</i>	<i>4,84,000</i>	<i>4,83,000</i>
<i>Voted</i> . . . . .	<i>1,04,500</i>	<i>60,000</i>	<i>81,000</i>	<i>81,000</i>

**III. DETAILS of the foregoing :—**

**A.—PAY :**

**NUMBERS.**

1927- 1928-  
28. 29.

6	6 Members of Council (6,666-10-8)	4,80,109.	4,80,000	4,80,000	4,80,000
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**B.—ALLOWANCES :**

<i>Travelling and other allowances</i> . . . . .	3,115	1,000	2,400	1,800
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C.—TOUR EXPENSES : . . . . .	1,04,500	60,000	81,000	81,000
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**D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :**

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	..	..	1,600	1,200
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NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—COUNCIL OF STATE—contd.</b>					
<b>A. 2.—ALLOWANCES, HONORARIA, ETC.</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
					300
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>					
					10,000
					1,15,000
		{ 22,500			10,000
		{ 1,02,500			
		12,951	22,500	11,500	11,200
		1,12,648	1,02,500	1,10,000	1,15,000
		1,25,599	1,25,000	1,21,500	1,26,200
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
					1,200
					600
<b>B.—LEGISLATIVE ASSEMBLY :</b>					
<b>B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :</b>					
1	1	<i>President (4,000)</i>	48,000		
1	1	<i>Deputy President (1,000) for 4 months</i>	4,000		
2	2	<b>TOTAL</b>	33,797	52,000	51,800
<b>B. 2.—PAY OF ESTABLISHMENT :</b>					
1	1	<i>Marshal (250)</i>	3,000	3,000	3,000
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b>					
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>					
					22,700
					3,09,500
<i>Ditto. for Railway Standing Finance Committee</i>					
					15,000
<i>Hill-journey allowances</i>					
					500
					400
		30,437	45,500	21,500	23,200
		3,06,885	3,29,850	3,24,900	3,24,900
		3,37,322	3,75,350	3,46,400	3,48,100
<b>B. 4.—CONTINGENCIES :</b>					
<i>Miscellaneous contingent expenditure</i>					
		23,139	26,650	23,100	44,100

**DEMAND No. 30.**  
**FOREIGN AND POLITICAL DEPARTMENT.**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and Eight Thousand Rupees.  
Non-Voted. : Two Lakhs and Nine Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	1,73,573	1,72,700	2,41,600	1,83,900
{ Voted . . . . .	1,39,171	1,38,980	1,33,200	1,40,400
B.—PAY OF ESTABLISHMENTS . . . . .	3,72,318	4,12,970	3,84,700	4,25,200
C.—ALLOWANCES HO- ( Non-voted . . . . .	35,156	14,300	19,800	25,100
{ Voted . . . . .	78,554	88,000	76,500	76,000
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES. . . . .	1,29,880	1,28,000	1,30,000	1,30,000
E.—OTHER CONTINGENCIES . . . . .	29,953	27,050	27,600	36,400
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	550	..	600	..
<b>TOTAL</b> . . . . .	<b>9,59,155</b>	<b>9,82,000</b>	<b>10,14,000</b>	<b>10,17,000</b>
<i>Non-voted</i> . . . . .	<i>2,09,279</i>	<i>1,87,000</i>	<i>2,62,000</i>	<i>2,09,000</i>
<i>Voted</i> . . . . .	<i>7,49,876</i>	<i>7,95,000</i>	<i>7,52,000</i>	<i>8,08,000</i>

**III. DETAILS** of the foregoing :—

**A.—PAY OF OFFICERS :**

NUMBERS.				
1927- 28.	1928- 29.			
2	2	Secretaries (4,000)	96,000	96,000
2	2	Deputy Secretaries (1,000— 2,250)	49,600	52,600
—	1	Under Secretary (450— 1,350 + special pay 300)	..	18,300
—	—	Officer on Special Duty . . . . .	17,100	17,000
—	—	Temporary Deputy Secretary . . . . .	10,000	..
1	—	Under Secretary . . . . .	14,050	..
2	2	Assistant Secretaries (1,000 —1,250)	26,940	28,100
—	—	One Additional Assistant Secretary (8 months) . . . . .	..	(a) 8,000*
1	1	Attaché (600—1,000) . . . . .	8,680	9,200
9	9	Superintendents (600—40— 800)	84,510	78,200
—	—	One Superintendent on Rs. 600 (11 months) . . . . .	..	(b) 6,600*
—	—	Leave salary . . . . .	4,800	10,300
		<i>Non-voted</i> . . . . .	<i>1,73,573</i>	<i>1,72,700</i>
		<i>Voted</i> . . . . .	<i>1,39,171</i>	<i>1,38,980</i>
<b>17</b>	<b>17</b>	<b>TOTAL</b> . . . . .	<b>3,12,744</b>	<b>3,11,680</b>
			<b>3,74,800</b>	<b>3,24,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 297—298, paragraph 7.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299—301, paragraph 10.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
116	116	Assistant, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)		3,77,370		3,79,000
—	—	Three assistants on Rs. 200 and two routine clerks on Rs. 90		..		(a) 8,600*
95	95	Servants (at rates varying from Rs. 14 to Rs. 40)		25,010		25,400
—	—	One caretaker (temporary)		..		1,600
—	—	Temporary establishment		10,590		10,600
<u>211</u>	<u>211</u>	<b>TOTAL</b>	<u>3,72,318</u>	<u>4,12,970</u>	<u>3,84,700</u>	<u>4,25,200</u>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		5,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		..		1,000
		Travelling allowance		{ 13,000		18,000
				{ 5,000		5,500
		Hill—journey allowance		{ 1,300		1,100
				{ 62,000		60,000
		House-rent and other allowances		21,000		10,500
		Non-voted	35,156	14,300	19,800	25,100
		Voted	78,554	88,000	76,500	76,000
		<b>TOTAL</b>	<u>1,13,710</u>	<u>1,02,300</u>	<u>96,300</u>	<u>1,01,100</u>
<b>D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b>						
			1,29,880	1,28,000	1,30,000	1,30,000
<b>E.—OTHER CONTINGENCIES :</b>						
		Hill—journey charges		3,500		3,500
		Other contingent charges		23,550		32,900
		<b>TOTAL</b>	<u>29,953</u>	<u>27,050</u>	<u>27,600</u>	<u>36,400</u>
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	550	..	600	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 299—301, paragraph 10.

**DEMAND No. 31.**  
**HOME DEPARTMENT.**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, HOME DEPARTMENT.

Voted : Six Lakhs and Forty-five Thousand Rupees.

Non-voted : Eight Lakhs and Fifty-eight Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
<b>A.—SECRETARIAT :</b>	Ra.	Ra.	Ra.	Ra.
A. 1.—PAY OF OFFICERS	1,28,940	1,85,910	1,83,000	1,95,800
{ Non-voted .				
{ Voted .	78,951	93,690	88,900	1,00,000
A. 2.—PAY OF ESTABLISHMENTS.	2,11,264	2,26,400	2,30,900	2,71,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	11,151	8,240	7,700	3,700
{ Non-voted .				
{ Voted .	45,144	47,150	42,000	51,500
A. 4.—CONTINGENCIES	56,428	58,990	57,900	61,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,418	..	3,600	3,600
<b>TOTAL FOR SECRETARIAT</b>	<b>5,34,296</b>	<b>6,20,380</b>	<b>6,14,000</b>	<b>6,87,000</b>
<b>B.—STAFF SELECTION BOARD</b>	2,132	..	..	..
<b>C.—BUREAU OF PUBLIC INFORMATION :</b>				
C. 1.—PAY OF OFFICERS	21,999	24,650	..	..
{ Non-voted .				
{ Voted .	19,875	18,300	35,000	44,500
C. 2.—PAY OF ESTABLISHMENTS..	31,940	34,680	32,800	36,500
C. 3.—OTHER CHARGES	1,033	1,450	..	..
{ Non-voted .				
{ Voted .	67,952	64,790	66,500	73,100
<b>TOTAL FOR BUREAU OF PUBLIC INFORMATION</b>	<b>1,42,799</b>	<b>1,43,870</b>	<b>1,34,300</b>	<b>1,54,100</b>
<b>D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :</b>				
D. 1.—PAY OF OFFICERS	1,45,967	1,48,510	1,62,300	1,75,200
D. 2.—PAY OF ESTABLISHMENTS.	1,12,415	1,23,550	1,24,600	1,27,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	48,378	60,650	49,400	47,900
D. 4.—SUPPLIES AND SERVICES	2,198	5,000	2,500	3,500
D. 5.—SECRET SERVICE CONTINGENCIES (unaudited).	1,93,500	2,60,000	2,10,000	2,60,000
D. 6.—OTHER CONTINGENCIES	28,869	31,040	31,300	38,300
D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	48	..	4,600	2,400
<b>TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT</b>	<b>5,31,375</b>	<b>6,28,750</b>	<b>5,84,700</b>	<b>6,54,900</b>

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28. 29.	Rs.	Rs.	Rs.	Rs.
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	400	5,000	1,000	7,000
F.—LOSS OR GAIN BY EXCHANGE .	136	2,000	..	..
<b>TOTAL</b>	<b>12,11,138</b>	<b>14,00,000</b>	<b>13,34,000</b>	<b>15,03,000</b>
<i>Non-voted</i>	<i>6,96,916</i>	<i>8,49,000</i>	<i>7,79,000</i>	<i>8,58,000</i>
<i>Voted</i>	<i>5,14,222</i>	<i>5,51,000</i>	<i>5,55,000</i>	<i>6,45,000</i>

III. DETAILS of the foregoing :—

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1	1 Secretary (4,000)	48,000	48,000
1	1 Joint Secretary (3,000)	36,000	36,000
1	1 Deputy Secretary (1,000—2,250)	25,640	26,600
—	— Officers on Special Duty	58,440	58,600
1	1 Under Secretary (700—1,850) + Special pay (300)	17,830	16,600
—	— One Assistant Secretary (1,000—1,250)	..	(a) 15,000*
2	1 Assistant Secretary (1,000—1,250)	29,590	13,400
6	6 Superintendents (600—40800)	57,600	57,400
—	— One temporary Superintendent (600—800)	..	(b) 7,900*
—	— Leave salary	6,500	6,300
	<i>Non-voted</i>	<i>1,28,940</i>	<i>1,85,910</i>
	<i>Voted</i>	<i>78,951</i>	<i>88,900</i>
12	11 <b>TOTAL</b>	<b>2,07,891</b>	<b>2,71,900</b>

A. 2.—PAY OF ESTABLISHMENTS :

68	68 Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)	2,08,340	2,09,400
60	61 Servants (at rates varying from Rs. 14 to Rs. 40)	13,560	13,800
—	— Temporary establishment	2,500	2,000
—	— Temporary Establishment.	..	(b) 44,400*
—	— Leave salary	2,000	1,800
128	129 <b>TOTAL</b>	<b>2,11,264</b>	<b>2,71,400</b>

A. 3.—ALLOWANCES, HONORARIA, ETC :

	Cost of passages granted under the Superior Civil Services Rules, 1924	4,000	
	Payments on account of medical treatment of British Officers of the Superior Civil Services	..	500
	House-rent and other allowances	6,000	6,500
	Travelling allowance	{ 2,540	2,000
		{ 3,000	2,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366—367, paragraph 3.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT—<i>contd.</i></b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.—<i>contd.</i></b>				
Hill-journey allowance . . . . .		{ 1,700		1,200
		{ 38,150		35,000
Hill-journey allowance . . . . .		..		(a) 1,000*
Travelling allowance . . . . .		..		(b) 3,000*
House-rent and other allowances . . . . .		..		(b) 3,400*
<i>Non-voted</i> . . . . .	11,151	8,240	7,700	3,700
<i>Vote?</i> . . . . .	45,144	47,150	42,000	51,500
<b>TOTAL</b> . . . . .	<b>56,295</b>	<b>55,390</b>	<b>49,700</b>	<b>55,200</b>
<b>A. 4.—CONTINGENCIES :</b>				
Service postage and telegram charges . . . . .		30,000		30,000
Hill-journey charges . . . . .		4,200		4,200
Other contingent charges . . . . .		24,790		26,800
<b>TOTAL</b> . . . . .	<b>56,428</b>	<b>58,990</b>	<b>57,900</b>	<b>61,000</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	2,418	..	3,600	3,600
<b>B.—STAFF SELECTION BOARD :</b> . . . . .	<b>2,132</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C.—BUREAU OF PUBLIC INFORMATION :</b>				
<b>C. 1.—PAY OF OFFICERS :</b>				
1 1 Director (2,000—2,250)		{ 24,650		..
1 1 Deputy Director (1,200—1,400)		..		25,300
— Leave salary . . . . .		16,800		17,700
		1,500		1,500
<i>Non-voted</i> . . . . .	21,999	24,650	..	..
<i>Voted</i> . . . . .	19,875	18,300	35,000	44,500
<b>TOTAL</b> . . . . .	<b>41,874</b>	<b>42,950</b>	<b>35,000</b>	<b>44,500</b>
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>				
14 14 Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500). . . . .		31,580		33,200
11 12 Servants (at rates varying from Rs. 14 to Rs. 35) . . . . .		2,320		2,500
— Leave salary . . . . .		780		800
<b>TOTAL</b> . . . . .	<b>31,940</b>	<b>34,680</b>	<b>32,800</b>	<b>36,500</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 374-375, paragraph 17.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 366-367, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>C.—BUREAU OF PUBLIC INFORMATION—concl'd.</b>					
<b>C. 3.—OTHER CHARGES :</b>					
			1,450		
			11,050		12,600
			2,000		2,000
			9,000		9,000
			25,000		25,000
			17,740		24,500
		1,033	1,450		
		67,952	64,790	66,500	73,100
		TOTAL	68,985	66,240	73,100
<b>D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1	Director, Intelligence Bureau (3,000)	36,000		36,000
1	1	Dy. Director (1,850—2,250)	25,000		27,000
1	1	Asst. Director (950—1,350)	16,200		16,200
1	1	Personal Assistant (950—1,100)	13,200		13,200
1	1	Examiner of Questioned Documents (900—2,000)	10,710		
1	1	Assistant Examiner of Questioned Documents (500)	6,000		17,000
1	2	Superintendents of Police (650—1,350) + Special pay (100)	12,250		19,300
3	2	Deputy Superintendents (300—700) + S. P. (100)	23,150		17,100
—	—	Officer on Special Duty			29,400
—	—	Leave salary	6,000		
10	10	TOTAL	1,45,967	1,48,510	1,62,300
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1	Chief Superintendent (700—900)	9,600		10,400
30	30	Superintendents, clerks, etc., (at rates varying from Rs. 75 to Rs. 700).	97,490		91,300
4	4	Sub-Inspectors of police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)	9,840		9,800
1	1	Photographer (250—500)	3,950		4,200
43	43	Servants (at rates varying from Rs. 14 to Rs. 40)	8,900		9,100
—	—	Temporary establishment	3,200		400
—	—	Leave salary	570		2,400
79	79	TOTAL	1,12,415	1,23,550	1,27,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>D.—INTELLIGENCE BUREAU, HOME DEPARTMENT :—contd.</b>				
<b>D. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>		6,650		..
<i>Honoraria . . . . .</i>		..		1,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>		..		500
<i>Hill-journey allowance . . . . .</i>		9,000		8,000
<i>Travelling allowances . . . . .</i>		26,000		25,000
<i>House-rent and other allowances . . . . .</i>		19,000		13,400
<b>TOTAL . . . . .</b>	<b>48,378</b>	<b>60,650</b>	<b>49,400</b>	<b>47,900</b>
<b>D. 4.—SUPPLIES AND SERVICES :</b>				
<i>Photo material and chemicals Purchase and repair of tents . . . . .</i>		4,500 500		3,000 500
<b>TOTAL . . . . .</b>	<b>2,198</b>	<b>5,000</b>	<b>2,500</b>	<b>3,500</b>
<b>D. 5.—SECRET SERVICE CONTINGENCIES :</b>				
<i>Secret service contingencies . . . . .</i>	1,93,500	2,60,000	2,10,000	2,60,000
<b>D. 6.—OTHER CONTINGENCIES :</b>				
<i>Service postage and telegram charges . . . . .</i>		5,200		7,000
<i>Hill-journey charges . . . . .</i>		6,000		6,900
<i>Other contingent charges . . . . .</i>		19,840		25,300
<b>TOTAL . . . . .</b>	<b>28,869</b>	<b>31,040</b>	<b>31,300</b>	<b>38,300</b>
<b>D. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	48	..	4,600	2,400
<b>E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>				
	400	5,000	1,000	7,000
<b>F.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
	136	2,000	..	..



## DEMAND No. 32.

## PUBLIC SERVICE COMMISSION.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : One Lakh and Seventeen Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS' . . .	1,22,789	2,51,300	2,50,000	2,55,300
B.—PAY OF ESTABLISHMENTS . . .	13,281	42,000	36,500	48,000
C.—ALLOWANCES, HONORARIA, ETC. . . . .	9,926	21,700	24,100	32,500
	{ Non-voted . . .			
	{ Voted . . . . .	32,500	48,000	44,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,900	1,200
E.—CONTINGENCIES . . . . .	24,813	29,500	27,500	25,000
TOTAL . . . . .	2,01,162	3,80,000	3,88,000	4,06,000
Non-voted . . . . .	1,32,706	2,76,000	2,76,000	2,89,000
Voted . . . . .	68,456	1,04,000	1,12,000	1,17,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

## NUMBERS.

1927- 1928-  
28. 29.

1	1 Chairman (5,000) . . .	60,000	60,000
4	4 Members (3,500) . . .	1,68,000	1,68,000
1	1 Secretary (1,900—2,600) . . .	23,250	24,400
—	— Leave salary . . . . .	3,050	2,900
6	6	Total . . . . .	2,55,300
		1,22,780	2,54,300
		2,50,000	2,55,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-28.	1928-29.		1926-27.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
15	15	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		34,100		32,400
—	—	One Stenographer . . .		..		(a) 2,500*
23	26	Record sorters, daftria, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		4,620		5,300
—	—	Temporary establishment		680		700
—	—	One Assistant and two clerks . . .		..		(b) 4,500*
—	—	Leave salary . . .		2,600		2,600
38	41	<b>TOTAL</b> . . .	<b>13,281</b>	<b>42,000</b>	<b>36,500</b>	<b>48,000</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . .		..		1,000
		Travelling allowance . . .		{ 20,000		30,000
				{ 3,000		3,500
		Hill journey allowance . . .		{ 1,700		1,500
				{ 3,500		3,500
		House rent and other allowances . . .		6,000		7,000
		Honoraria to examiners, etc. . .		20,000		30,000
		<i>Non-voted</i> . . .	9,926	21,700	24,100	32,500
		<i>Voted</i> . . .	30,362	32,500	48,000	44,000
		<b>TOTAL</b> ..	<b>40,288</b>	<b>54,200</b>	<b>72,100</b>	<b>76,500</b>
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc..</i>	..	..	1,900	1,200
<b>E.—CONTINGENCIES :</b>						
		Service postage and telegram charges . . .		10,000		8,000
		Hill journey charges . . .		1,500		1,500
		Other contingent charges . . .		18,000		15,500
		<b>TOTAL</b> . . .	<b>24,813</b>	<b>29,500</b>	<b>27,500</b>	<b>25,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 26-27, paragraph 34.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 373-374, paragraph 18.

**DEMAND No. 33.**  
**LEGISLATIVE DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, LEGISLATIVE DEPARTMENT.**

Voted : Five Lakhs and Seventy Thousand Rupees.  
Non-voted : Two Lakhs and Five Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	1,62,581	1,83,980	1,71,800	1,96,700
{ Voted . . . . .	1,13,928	1,04,200	1,18,600	1,09,900
B.—PAY OF ESTABLISHMENTS . . . . .	3,10,207	3,26,940	3,14,100	3,38,300
C.—ALLOWANCES, HO- ( Non-voted . . . . .	2,730	11,920	7,100	5,800
NORARIA, ETC. { Voted . . . . .	55,067	60,000	54,500	57,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	2,926	..	3,100	2,500
E.—CONTINGENCIES . . . . .	43,313	44,500	43,500	57,000
F.—TRANSLATORS' DEPARTMENT . . . . .	6,276	7,360	6,300	7,600
<b>TOTAL . . . . .</b>	<b>6,97,028</b>	<b>7,38,000</b>	<b>7,19,000</b>	<b>7,75,000</b>
Non-voted . . . . .	1,63,237	1,95,000	1,82,000	2,05,000
Voted . . . . .	5,28,791	5,43,000	5,37,000	5,70,000

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

NUMBERS					
1927.	1928				
28.	29.				
1	1	Secretary (4,000) . . . . .	43,000		43,000
1	1	Joint Secretary (3,000— —4,000) . . . . .	40,700		41,900
2	2	Deputy Secretaries 1 (1,800 —2,500), 1 (2,000) for 5 months . . . . .	35,480		36,900
1	1	Solicitor (3,000) . . . . .	36,000		36,000
1	1	Assistant Solicitor (1,200— 1,800) + P. P. (350) . . . . .	22,900		23,500
—	—	Officer on Special Duty . . . . .	..		10,400
—	—	Officer on Special Duty (for 1 month) . . . . .	..		(a) 1,500*
1	1	Additional Joint Secretary (3,000) . . . . .	36,000		36,000
—	—	Two Assistant Secretaries . . . . .	..		(b) 25,200*
1	1	Assistant Solicitor (1,200) . . . . .	4,800		14,400
1	—	Registrar . . . . .	12,000		..
4	3	Superintendents (600—800) . . . . .	38,400		23,800
—	—	Leave salary . . . . .	13,000		4,000
		Non-voted . . . . .	1,62,581	1,83,980	1,71,800
		Voted . . . . .	1,13,928	1,04,200	1,18,600
<b>13</b>	<b>11</b>	<b>TOTAL . . . . .</b>	<b>2,76,509</b>	<b>2,87,280</b>	<b>2,90,400</b>
					<b>3,05,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, page 132, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 130—132, paragraph 12.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
13	13	Council Reporters (450— 750)		1,00,320		1,03,000
64	64	Shorthand writers, assistants and clerks (at rates vary- ing from Ra. 90 to Ra. 500)		1,99,210		2,03,300
64	64	Servants (at rates varying from Ra. 14 to Ra. 40)		14,710		14,900
—	—	Temporary establishment .		6,700		6,700
—	—	Leave salary . . . . .		6,000		5,500
141	141	<b>TOTAL</b>	<b>3,10,207</b>	<b>3,26,940</b>	<b>3,14,100</b>	<b>3,38,300</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>				3,920		..
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>				2,000		500
<i>Hill-journey allowance . . . . .</i>				45,000		1,200
<i>Travelling and other allowances .</i>				6,000		44,000
				15,000		4,100
		<i>Non-voted</i>	2,730	11,920	7,100	5,800
		<i>Voted</i>	55,067	60,000	54,500	57,200
		<b>TOTAL</b>	<b>57,797</b>	<b>71,920</b>	<b>61,600</b>	<b>63,000</b>
<b>D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>				..		300
<i>Contributions for passages of officers transferred to or from other Gov- ernments, Departments, etc.</i>				..		2,200
		<b>TOTAL</b>	<b>2,926</b>	<b>..</b>	<b>3,100</b>	<b>2,500</b>
<b>A.—CONTINGENCIES :</b>						
<i>Service postage and telegram charges . . . . .</i>				8,000		8,000
<i>Hill-journey charges . . . . .</i>				9,000		10,000
<i>Other contingent charges . . . . .</i>				27,500		39,000
		<b>TOTAL</b>	<b>43,313</b>	<b>44,500</b>	<b>43,500</b>	<b>57,000</b>
<b>F.—TRANSLATORS' DEPARTMENT :</b>						
2	2	Translators (125—500)		6,360		6,600
—	—	Leave salary . . . . .		1,000		1,000
2	2	<b>TOTAL</b>	<b>6,276</b>	<b>7,360</b>	<b>6,300</b>	<b>7,600</b>

## DEMAND No. 34.

## DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Ninety-seven Thousand Rupees.

Non-voted : One Lakh and Fifty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
A.—PAY OF OFFICERS { Non-voted	1,33,051	1,23,500	1,54,500	1,36,000
{ Voted	56,412	60,680	65,600	65,700
B.—PAY OF ESTABLISHMENTS	2,32,379	2,81,750	2,71,800	2,90,000
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	11,205	15,500	12,500	11,500
{ Voted	48,249	59,100	57,400	57,100
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,530	..	3,000	2,500
E.—CONTINGENCIES	48,813	52,670	49,900	58,100
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	17,480	25,460	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	74,522	85,340	79,800	80,300
F. 3.—ALLOWANCES, HONORARIA, ETC.	6,851	8,280	6,400	5,000
F. 4.—CONTINGENCIES	22,443	23,720	27,100	19,800
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,21,296	1,42,800	1,31,300	1,26,100
TOTAL	6,56,935	7,41,000	7,46,000	7,47,000
Non-voted	1,49,785	1,41,000	1,70,000	1,50,000
Voted	5,07,149	5,97,000	5,76,000	5,97,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.				
1927-28.	1928-29.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,250)	25,200	24,600
1	1	Under Secretary (450—1,350) + spl. pay (300) + overseas pay	16,700	12,800
—	—	Officer on Special Duty	1,900	..
—	—	Officer on Special Duty for the Quinquennial Review	..	6,100
—	—	Joint Secretary (Temporary) Under Secretary (Temporary)	..	3,000
1	—	Registrar	12,000	1,100
				..

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS :—contd.</b>					
—	1 Assistant Secretary (1,000—50—1,250)		..		13,100
5	5 Superintendents (600—40—900).		48,000		48,000
—	— Leave salary . . . .		{ .. 680		{ 4,100 4,600
	<i>Non-voted</i> . . . .	1,33,051	1,23,500	1,54,500	1,36,000
	<i>Voted</i> . . . .	56,412	60,680	65,600	65,700
10	10	<b>TOTAL</b> . . . .	1,89,463	1,89,180	2,20,100
<b>B.—PAY OF ESTABLISHMENTS :</b>					
81	81 Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500) . . . .		2,62,830		2,68,400
71	71 Servants (at rates varying from Rs. 14 to Rs. 40) . . . .		18,420		18,600
—	— One computer and two assistant computers . . . .		..		(a) 2,500*
—	— Leave salary . . . .		500		500
152	152	<b>TOTAL</b> . . . .	2,32,379	2,71,800	2,90,000
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . .		4,700		
	<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . .		..		300
	Travelling allowance . . . .		{ 7,800 4,500		{ 7,800 6,500
	House rent and other allowances . . . .		10,800		5,600
	Hill-journey allowance . . . .		{ 3,000 44,000		{ 3,000 44,000
	Travelling allowances . . . .		{ .. ..		{ 400 (a) 400*
	House-rent and other allowances . . . .		..		(a) 600*
	<i>Non-voted</i> . . . .	11,20	15,500	12,500	11,500
	<i>Voted</i> . . . .	48,24	50,100	57,400	57,100
	<b>TOTAL</b> . . . .	59,454	74,600	69,900	68,600
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . .	5,530	..	3,000	2,500
<b>E.—CONTINGENCIES :</b>					
	Postage and telegram charges . . . .		22,000		20,000
	Hill-journey and other contingent charges . . . .		30,670		38,100
	<b>TOTAL</b> . . . .	48,813	52,670	49,900	58,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, Pages 50—52, paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

F.—OFFICE OF THE KEEPER OF RECORDS :

F. 1.—PAY OF OFFICERS :

1	1	Keeper of the Records (1,300 —1,500)	17,960	18,000
—	—	Leave salary . . . .	7,500	3,000
<u>1</u>	<u>1</u>	<b>TOTAL</b> . . . .	<b>17,480</b>	<b>21,000</b>

F. 2.—PAY OF ESTABLISHMENTS :

33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)	63,170	60,000
—	—	Temporary establishment . . . .	1,200	1,300
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)	17,970	18,000
—	—	Leave salary . . . .	3,000	1,000
<u>100</u>	<u>100</u>	<b>TOTAL</b> . . . .	<b>74,522</b>	<b>80,300</b>

F. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance of officer . . . .	1,040	500
		Travelling allowance of establishment . . . .	1,640	500
		Bonus to staff proceeding to Delhi . . . .	1,600	..
		Travelling allowance to members of the Historical Records Commission . . . .	4,000	4,000
		<b>TOTAL</b> . . . .	<b>6,851</b>	<b>5,000</b>

F. 4.—CONTINGENCIES :

		Miscellaneous contingent charges . . . .	5,300	5,800
		Cost of priced publications . . . .	..	7,000
		Miscellaneous expenses in connection with the trans- fer of records to Delhi . . . .	16,420	5,000
		Expenses for the Historical Exhibition in connection with the Historical Records Commission . . . .	2,000	2,000
		<b>TOTAL</b> . . . .	<b>22,443</b>	<b>19,800</b>

## DEMAND No. 35.

## FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, FINANCE DEPARTMENT:

Voted: Ten Lakhs and Eighty-six Thousand Rupees.

Non-voted: Two Lakhs and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ORDINARY BRANCH:</b>				
A. 1.—PAY OF OFFICERS	1,00,298	84,000	76,100	1,02,600
A. 2.—PAY OF ESTABLISHMENTS.	2,42,539	2,80,050	2,70,000	2,99,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,263	5,300	3,800	7,900
	56,552	61,600	60,200	60,000
A. 4.—CONTINGENCIES:	44,724	50,000	49,000	55,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,146	..	1,300	1,200
<b>TOTAL FOR ORDINARY BRANCH</b>	<b>5,64,885</b>	<b>6,17,270</b>	<b>5,85,200</b>	<b>6,68,500</b>
<b>B.—MILITARY FINANCE:</b>				
B. 1.—PAY OF OFFICERS	1,42,028	1,61,950	1,46,100	1,63,300
	1,29,796	1,29,050	1,41,100	1,31,300
B. 2.—PAY OF ESTABLISHMENTS.	2,70,155	2,85,280	2,84,600	2,93,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,526	19,250	3,500	5,000
	66,467	76,400	70,200	75,700
B. 4.—CONTINGENCIES.	32,187	37,800	30,100	29,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,410	..	4,200	..
<b>TOTAL FOR MILITARY FINANCE</b>	<b>6,45,569</b>	<b>7,09,730</b>	<b>6,79,800</b>	<b>6,97,500</b>
<b>TOTAL</b>	<b>12,10,454</b>	<b>13,27,000</b>	<b>12,65,000</b>	<b>13,66,000</b>
<i>Non-voted</i>	<i>2,57,671</i>	<i>2,71,000</i>	<i>2,35,000</i>	<i>2,80,000</i>
<i>Voted</i>	<i>9,52,783</i>	<i>10,56,000</i>	<i>10,30,000</i>	<i>10,86,000</i>



		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>NUMBERS</b>					
1927- 28.	1928- 29.				
<b>III. DETAILS of the foregoing :—</b>					
<b>A.—ORDINARY BRANCH :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	1 Secretary (4,000)	48,000		48,000
1	1	1 Deputy Secretary 1,000— 2,250) + Special pay (400)	27,000		29,200
—	—	1 Additional Deputy Secretary (1,000—2,250)	..		21,400
—	—	Officer on Special Duty	5,000		..
—	—	Leave salary	4,000		4,000
2	2	2 Assistant Secretaries 2 (350—1,400) + Special Pay 1 (250)	28,570		30,400
—	—	One Assistant Secretary (1,000—50—1,250)	..		(a) 13,000*
—	—	Officer on Special Duty	10,000		15,000
1	1	1 Under Secretary (450— 1,350) + Special pay (300)	15,570		16,200
6	5	5 Superintendents (600— 40—800)	59,880		47,100
—	—	Temporary Superintendent	11,800		3,400
—	—	Two Temporary Superin- tendents	..		(b) 17,300*
—	—	Leave salary	10,000		10,000
		<i>Non-voted</i>	1,00,298	84,000	76,100
		<i>Voted</i>	1,10,363	1,35,820	1,24,800
11	11	<b>TOTAL</b>	<b>2,10,661</b>	<b>2,19,820</b>	<b>2,00,900</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>					
77	69	Assistant, clerks, and short- hand typists (at rates varying from Rs. 190 to Rs. 500)	2,46,120		2,35,100
45	48	Servants (at rates varying from Rs. 14 to Rs. 40)	11,730		12,100
—	—	Temporary establishment	20,200		33,900
—	—	Two temporary assistants and one temporary clerk	..		(b) 6,300*
—	—	Leave salary	2,000		2,000
122	117	<b>TOTAL</b>	<b>2,42,539</b>	<b>2,80,050</b>	<b>2,70,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 379-381. paragraph 28.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 380-382. paragraph 29.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927- 28.	1928- 29.	1926-27.	1927-28.	1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—ORDINARY BRANCH—concl'd.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>					
			..		2,000
Travelling allowance . . . . .			{ 3,800		3,900
			{ 10,600		8,600
Hill-journey allowance . . . . .			{ 2,000		2,000
			{ 44,000		44,000
House rent and other allowances			7,000		7,400
<i>Non-voted . . . . .</i>		4,263	5,800	3,800	7,900
<i>Voted . . . . .</i>		56,552	61,600	60,200	60,000
<b>TOTAL . . . . .</b>		<b>60,815</b>	<b>67,400</b>	<b>64,000</b>	<b>67,900</b>
<b>A. 4.—CONTINGENCIES :</b>					
Service postage and telegram charges . . . . .			18,000		16,000
Hill-journey charges . . . . .			7,000		7,600
Other contingent charges . . . . .			25,000		31,400
<b>TOTAL . . . . .</b>		<b>44,724</b>	<b>50,000</b>	<b>49,000</b>	<b>55,000</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>					
		6,146	..	1,300	1,200
<b>B.—MILITARY FINANCE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1 Financial Adviser (3,250) . . . . .		39,000		39,000
6	6 Deputy Financial Adviser (1,000—2,250) + 1 D. A. (150) . . . . .		1,22,950		1,24,300
5	5 Assistant Financial Advisers (1,000—1,250) . . . . .		70,310		71,300
5	5 Superintendents (600—800)		45,940		47,300
—	— Leave salary . . . . .		12,800		12,700
<i>Non-voted . . . . .</i>		1,42,028	1,61,950	1,46,100	1,63,300
<i>Voted . . . . .</i>		1,29,796	1,29,050	1,41,100	1,31,300
<b>17</b>	<b>17</b>	<b>TOTAL . . . . .</b>	<b>2,71,824</b>	<b>2,87,200</b>	<b>2,94,600</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—MILITARY FINANCE—<i>contd.</i></b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
98	97	Assistants, clerks and shorthand typist) at rates varying from Rs. 90 to Rs. 500) . . . . .	2,71,230		2,82,600
46	46	Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .	9,920		10,100
—	—	Temporary establishment . . . . .	490		300
—	—	Leave salary . . . . .	3,640		..
144	143	<b>TOTAL</b>	<b>2,70,155</b>	<b>2,84,600</b>	<b>2,93,000</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>	8,750		..
		Travelling allowance . . . . .	7,000		3,000
		Hill-journey allowance . . . . .	6,500		6,500
		House-rent and other allowances . . . . .	3,500		2,000
			60,500		54,000
			9,400		15,200
		<i>Non-voted . . . . .</i>	<i>2,526</i>	<i>19,250</i>	<i>3,500</i>
		<i>Voted . . . . .</i>	<i>66,467</i>	<i>76,400</i>	<i>75,700</i>
		<b>TOTAL . . . . .</b>	<b>68,993</b>	<b>95,650</b>	<b>80,700</b>
<b>B. 4.—CONTINGENCIES.</b>					
		Service postage and telegram charges . . . . .	6,000		5,000
		Hill-journey charges . . . . .	6,800		5,700
		Other contingent charges . . . . .	25,000		18,500
		<b>TOTAL . . . . .</b>	<b>32,187</b>	<b>37,800</b>	<b>29,200</b>
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>	<i>2,410</i>	<i>..</i>	<i>4,200</i>
					<i>..</i>

## DEMAND No. 36.

## SEPARATION OF ACCOUNTS FROM AUDIT.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted: Fourteen Lakhs and Twelve Thousand Rupees.

Non-voted: Forty-three Thousand Rupees.

**II.-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:</b>				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS . . . . .	43,223	49,000	44,900	48,300
A. 2.—PAY OF ESTABLISHMENTS . . . . .	10,072	15,500	14,900	15,500
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	12,359	15,000	15,000	14,700
A. 4.—CONTINGENCIES . . . . .	5,634	3,760	3,800	4,300
<b>TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.</b>	<b>71,287</b>	<b>83,260</b>	<b>78,600</b>	<b>82,800</b>
<b>B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS . . . . .	32,463	48,850	47,400	52,500
B. 2.—PAY OF ESTABLISHMENTS . . . . .	60,678	1,01,520	94,000	1,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	7,530	10,610	9,200	9,500
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	5,619	19,700	13,700	17,000
B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC. . . . .	—7,940	—7,940	—7,900	—7,900
B. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—4,000
<b>TOTAL FOR EXPERIMENTAL OFFICES, ETC.</b>	<b>98,349</b>	<b>1,71,740</b>	<b>1,56,400</b>	<b>1,74,200</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :</b>				
<b>(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.</b>				
C. 1.—PAY OF OFFICERS . . . . .				
{ <i>Non-voted</i> . . . . .	33,559	36,890	26,500	22,900
{ <i>Voted</i> . . . . .	78,222	93,500	1,09,200	1,21,200
C. 2.—PAY OF ESTABLISHMENTS . . . . .	4,79,211	5,59,600	5,45,000	5,75,000
C. 3.—ALLOWANCES, HONORARIA, ETC. ( <i>Non-voted</i> . . . . .	2,761	3,200	1,400	1,500
{ <i>Voted</i> . . . . .	19,585	5,000	17,800	17,800
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . . . .	71,702	60,000	62,000	60,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. . . . .	..	..	2,100	600
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	-28,167	-50,000	-25,000	-20,000
C. 7.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	..	-10,000
<b>TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . . .</b>	<b>6,56,864</b>	<b>7,08,100</b>	<b>7,39,000</b>	<b>7,69,000</b>
<b>(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.</b>				
C. 1.—PAY OF OFFICERS . . . . .	7,895	8,400	8,400	11,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	52,207	59,550	58,500	63,300
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	311	200	700	700
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . . . .	7,720	9,300	9,400	8,000
<b>TOTAL CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC. . . . .</b>	<b>68,133</b>	<b>77,450</b>	<b>77,000</b>	<b>83,000</b>
<b>TOTAL . . . . .</b>	<b>7,24,997</b>	<b>7,85,550</b>	<b>8,16,000</b>	<b>8,52,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT.</b>				
<b>CHARGES DEBITED TO 23—AUDIT.</b>				
D. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	16,213	5,000	..	17,000
{ Voted . . . . .	84,463	95,250	98,700	88,100
D. 2.—PAY OF ESTABLISHMENTS	2,21,635	1,99,000	1,91,600	2,08,800
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	617	..	..	1,000
{ Voted . . . . .	26,705	32,000	31,700	32,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	8,293	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,350	..	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—650	—800	..	—800
D. 7.—DE DUCT—PROBABLE SAVINGS	..	..	..	—8,100
<b>TOTAL</b>	<b>3,59,631</b>	<b>3,38,450</b>	<b>3,30,000</b>	<b>3,46,000</b>
Non-voted . . . . .	53,146	45,000	30,000	43,000
Voted . . . . .	10,31,482	10,79,000	11,16,000	11,55,000
<b>TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.</b>	<b>10,84,623</b>	<b>11,24,000</b>	<b>11,46,000</b>	<b>11,98,000</b>
<b>TOTAL</b>	<b>12,54,264</b>	<b>13,79,000</b>	<b>13,81,000</b>	<b>14,55,000</b>
Non-voted . . . . .	53,146	45,000	30,000	43,000
Voted . . . . .	12,01,118	13,34,000	13,51,000	14,12,000

**II-B. Circles of Account in which this Grant will be accounted for :—**

INDIA	1,69,636	2,55,000	2,35,000	2,57,000
UNITED PROVINCES				
{ Non-voted . . . . .	53,146	45,000	30,000	43,000
{ Voted . . . . .	10,31,482	10,79,000	11,16,000	11,55,000
<b>TOTAL</b>	<b>12,54,264</b>	<b>13,79,000</b>	<b>13,81,000</b>	<b>14,55,000</b>
Non-voted . . . . .	53,146	45,000	30,000	43,000
Voted . . . . .	12,01,118	13,34,000	13,51,000	14,12,000

Of the total sum of Ra. 11,98,000 shown under sub-heads C and D as the cost of experimental offices in the United Provinces it is estimated that a sum of Ra. 9,40,000 approximately would, if the experiment had not been instituted, have been included in Demand No. 42-Audit for carrying on the work of audit and account in the United Provinces.

NUMBERS. 1927- 1928- 28. 29.	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>INDIA.</b>				
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :</b>				
<b>A. 1.—PAY OF OFFICERS :</b>				
2	2 Officers on Special Duty 1 (2,250—2,750), 1 (300—1,500) + special pay (250) . . . . .		45,000	48,300
1	— Officer . . . . .		4,000	..
3	2 TOTAL . . . . .	43,222	49,000	44,900
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>				
9	10 Stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 210) . . . . .		9,000	9,000
—	— Temporary establishment . . . . .		6,500	6,500
9	10 TOTAL . . . . .	10,072	15,500	14,900
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
	Travelling and other allowances . . . . .	12,359	15,000	15,000
<b>A. 4.—CONTINGENCIES :</b>				
	Miscellaneous . . . . .	5,634	3,760	3,800
<b>B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :</b>				
<b>BANGALORE.—</b>				
	B. 1.—PAY OF OFFICERS . . . . .	8,188	7,150	7,400
	B. 2.—PAY OF ESTABLISHMENTS . . . . .	10,039	11,000	12,300
	B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,171	1,240	1,100
	B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	697	700	700
	B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC. . . . .	—7,940	—7,940	—7,900
<b>SRVEY OF INDIA.—</b>				
	B. 1.—PAY OF OFFICERS . . . . .	8,835	10,600	9,600
	B. 2.—PAY OF ESTABLISHMENTS . . . . .	13,150	16,660	14,000
	B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	2,906	2,800	3,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>B.—EXPERIMENTAL OFFICES, ETC.—concl'd.</b>				
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	2,083	2,200	2,300	2,700
<b>MISCELLANEOUS CENTRAL DEPARTMENTS—</b>				
B. 1.—PAY OF OFFICERS . . . . .	6,840	8,260	8,000	8,700
B. 2.—PAY OF ESTABLISHMENTS . . . . .	15,485	18,000	17,000	20,400
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	2,633	2,870	2,900	3,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	1,900	1,700	1,700	2,500
<b>CUSTOMS—</b>				
B. 1.—PAY OF OFFICERS . . . . .	8,589	7,490	7,300	7,700
B. 2.—PAY OF ESTABLISHMENTS . . . . .	15,568	16,580	16,500	17,300
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	747	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	939	900	600	1,100
<b>DELHI, CIVIL—</b>				
B. 2.—PAY OF ESTABLISHMENTS . . . . .	6,438	4,460	4,200	4,600
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	73	200	200	200
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	200	500	1,000
<b>SECRETARIAT—</b>				
B. 1.—PAY OF OFFICERS . . . . .	..	15,350	15,100	17,000
B. 2.—PAY OF ESTABLISHMENTS . . . . .	..	29,820	27,500	30,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	2,500	1,000	1,200
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	13,000	8,000	8,500
<b>GENERAL—</b>				
B. 2.—PAY OF ESTABLISHMENTS:				
General provision for leave salary . . . . .	..	5,000	2,500	5,000
B. 6. DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—4,000
<b>TOTAL FOR INDIA . . . . .</b>	<b>1,69,636</b>	<b>2,55,000</b>	<b>2,35,000</b>	<b>2,57,000</b>



NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :

(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.

C. 1.—PAY OF OFFICERS	<i>Non-voted</i> .	33,550	36,500	26,500	22,900
	<i>Voted</i> .	78,222	93,500	1,09,200	1,21,200

TOTAL . . .		1,11,772	1,30,300	1,35,700	1,44,100
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C. 2.—PAY OF ESTABLISHMENTS :

445 . 459 Accountants and clerks (25—500) . . . . .			5,47,400		5,62,800
69 73 Servants (9—30) . . . . .			12,200		12,200
514 532 TOTAL . . . . .		4,79,211	5,59,600	5,45,000	5,75,000

C. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . . . .			{ 3,200		1,500
			{ 5,000		3,000
Compensatory allowance for the staff at Lucknow . . . . .			..		(a)14,800*
<i>Non-voted</i> . . . . .	2,761	3,200	1,400	1,500	
<i>Voted</i> . . . . .	19,585	5,000	17,800	17,800	
TOTAL . . . . .	22,346	8,200	19,200	19,300	

C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :

Rents, rates and taxes . . . . .		2,700		6,000	
Postage and telegram charges . . . . .		20,000		20,000	
Office expenses and miscellaneous . . . . .		34,200		31,000	
Works . . . . .		3,100		3,000	
TOTAL . . . . .	71,703	60,000	63,000	60,000	

C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	2,100	600	
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241-244, paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—contd.</b>					
<b>C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :—contd.</b>					
<b>(i) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.</b>					
<b>C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .</b>					
		—28,167	—50,000	—25,000	—20,000
<b>C. 7.—DEDUCT—PROBABLE SAVINGS . . . .</b>					
		..	..	..	—10,000
<b>(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.</b>					
<b>C. 1.—PAY OF OFFICERS . . . .</b>					
		7,895	8,400	8,400	11,000
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
42	46		58,340		61,900
			1,210		1,400
7	7				
<b>TOTAL . . . .</b>		<b>52,207</b>	<b>59,550</b>	<b>58,500</b>	<b>63,300</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
<b>Travelling allowance . . . .</b>					
		311	200	700	700
<b>C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :</b>					
<b>Rents, rates and taxes . . . .</b>					
			1,400		..
<b>Service postage and telegram charges . . . .</b>					
			3,600		3,600
<b>Office expenses and miscellaneous . . . .</b>					
			4,300		4,400
<b>TOTAL . . . .</b>		<b>7,720</b>	<b>9,300</b>	<b>9,400</b>	<b>8,000</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES—concl'd.</b>						
<b>D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:</b>						
CHARGES DEBITED TO 23—AUDIT.						
D. 1.—PAY OF OFFICERS:						
1	1	Pay of officers(2250—2,750) for 7 months		5,000		17,000
8	8	Pay of officers 1 (2,250— 2,750) for 5 months, 4 (300—1,400),4(500—850)		95,250		88,100
9	9	TOTAL . . .	1,00,681	1,00,250	98,700	1,05,100
		Non-voted . . .	16,218	5,000	..	17,000
		Voted . . .	84,463	95,250	98,700	88,100
D. 2.—PAY OF ESTABLISHMENTS:						
137	139	Accountants and clerks (25—500)		1,93,100		2,02,500
36	36	Servants (12—30)		5,900		6,300
173	175	TOTAL . . .	2,21,635	1,99,000	1,91,600	2,08,800
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		{ .. 32,000		1,000 27,300
		Compensatory allowance for the staff at Lucknow		..		(a)4,700*
		TOTAL { Non-voted . . .	617	..	..	1,000
		{ Voted . . .	26,705	32,000	31,700	32,000
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS . . .						
			8,293	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .						
			2,350	..	..	..
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .						
			—650	—800	..	—800
D. 7.—PROBABLE SAVINGS . . .						
			..	..	..	—8,100
TOTAL CHARGES DEBITED TO 23—AUDIT			3,59,631	3,38,450	3,30,000	3,46,000
TOTAL FOR UNITED PROVINCES . . .			10,84,628	11,24,000	11,46,000	11,98,000
		Non-voted . . .	53,146	45,000	30,000	43,000
		Voted . . .	10,31,482	10,79,000	11,16,000	11,55,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 241—244, paragraph 5.





**DEMAND No. 38.**  
**ARMY DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, ARMY DEPARTMENT.**

Voted : Five Lakhs and Seventy-one Thousand Rupees.

*Non-voted : One Lakh and Six Thousand Rupees.*

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.**

	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	98,877	96,000	92,300	98,100
{ <i>Voted</i> .	1,25,553	1,57,580	1,35,200	1,59,100
B.—PAY OF ESTABLISHMENTS .	2,50,747	2,90,670	2,64,000	3,03,200
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	12,870	3,000	6,500	6,700
{ <i>Voted</i> .	42,898	58,750	46,400	46,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	2,618	..	1,200	1,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	15,096	34,500	24,000	25,000
F.—OTHER CONTINGENCIES .	38,786	47,500	37,400	37,000
G.—LUMP REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—11,000		
<b>TOTAL</b> .	<b>5,87,445</b>	<b>6,77,000</b>	<b>6,07,000</b>	<b>6,77,000</b>
<i>Non-voted</i> .	<i>1,14,365</i>	<i>99,000</i>	<i>1,00,000</i>	<i>1,06,000</i>
<i>Voted</i> .	<i>4,73,080</i>	<i>5,78,000</i>	<i>5,07,000</i>	<i>5,71,000</i>

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

NUMBERS.				
1927-28.	1928-29.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250)	23,240	24,500
1	1	Assistant Secretary (1,750)	21,000	21,000
—	—	Leave salary . . . . .	3,760	4,600
2	2	Assistant Secretary (1,000 —1,250)	29,700	30,000
1	1	Establishment officer (1,500 —1,750)	21,000	21,000
7	7	Superintendents (600—800)	65,760	65,700
1	1	Officer-in-Charge, Medal Distribution (1,200)	14,400	14,400
1	1	Personal Assistant to the Army Secretary (200— 500) + Special Pay (100).	6,720	6,900
—	—	Increase of pay of Personal Assistant . . . . .	..	(a)100*
—	—	Leave salary . . . . .	20,000	21,000
		<i>Non-voted</i> .	<i>98,877</i>	<i>96,000</i>
		<i>Voted</i> .	<i>1,25,553</i>	<i>1,35,200</i>
<b>15</b>	<b>15</b>	<b>TOTAL</b> .	<b>2,24,430</b>	<b>2,27,500</b>
			<b>2,53,580</b>	<b>2,57,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>					
77	77	Assistants, clerks, and stenographers, etc., (at rates varying from Rs. 75 to Rs. 500)		2,27,420	2,28,600*
—	—	Conversion of seven temporary posts of assistants and seven of clerks into permanent ones and creation of a permanent post of stenographer in lieu of a temporary post of clerk		..	(a)26,700*
54	62	Servants (at rates varying from Rs. 14 to Rs. 40)		13,570	15,000
—	—	Temporary establishment		22,980	4,200
—	—	Leave salary		17,000	18,000
131	139	<b>TOTAL</b>	<b>2,42,698</b>	<b>2,80,970</b>	<b>2,54,300</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			..		1,200
			{ 2,000		4,000
			{ 13,750		11,700
			{ 1,000		1,500
			{ 45,000		35,000
		<i>Non-voted</i>	12,870	6,500	6,700
		<i>Voted</i>	41,182	46,400	46,700
		<b>TOTAL</b>	<b>54,052</b>	<b>52,900</b>	<b>53,400</b>
<b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		2,618	..	1,200	1,200
<b>E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES</b>					
		15,096	34,500	24,000	25,000
<b>F.—OTHER CONTINGENCIES :</b>					
			5,000		4,500
			42,500		32,500
		<b>TOTAL</b>	<b>33,555</b>	<b>37,400</b>	<b>37,000</b>
<b>G.—LUMP REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>					
			—11,000	..	..
<b>MEDAL SECTION.</b>					
<b>B.—PAY OF ESTABLISHMENTS :</b>					
		8,049	9,700	9,700	10,700
<b>C.—ALLOWANCES, HONORARIA, ETC.</b>					
		1,716	..	..	..
<b>F.—OTHER CONTINGENCIES :</b>					
		5,231	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 430, paragraph 5.

## DEMAND No. 39.

## DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted: Four Lakhs and Seventy-six Thousand Rupees.

Non-voted: One Lakh and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non voted . . . . .	90,060	79,700	83,700	1,26,200
{ Voted . . . . .	1,15,332	1,27,760	1,22,200	1,15,500
B.—PAY OF ESTABLISHMENTS . . . . .	2,42,943	2,70,730	2,54,000	2,68,900
C.—ALLOWANCES, { Non voted . . . . .	5,433	17,300	4,600	5,000
HONORARIA, { Voted . . . . .	48,560	58,510	52,700	52,700
ETC. . . . .	35,968	37,000	35,100	38,900
D.—CONTINGENCIES . . . . .				
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC . . . . .	1,400	..	2,700	1,800
<b>TOTAL . . . . .</b>	<b>5,39,746</b>	<b>5,91,000</b>	<b>5,55,000</b>	<b>6,09,000</b>
Non-voted . . . . .	96,943	97,000	91,000	1,33,000
Voted . . . . .	4,42,803	4,94,000	4,64,000	4,76,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS.

1927- 28.	1928- 29.				
1	1	Secretary (4,000)	43,000		43,000
—	—	One Joint Secretary (3,000)	..		36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	23,200		24,400
1	1	Under Secretary (450—1,350) + special pay (300)	8,500		17,800
1	—	Under Secretary . . . . .	8,700		..
2	2	Assistant Secretaries (1,000 —1,250)	26,650		27,200
8	8	Superintendents (600—800)	74,710		75,500
—	—	Leave salary . . . . .	17,700		12,800
		Non-voted . . . . .	90,060	79,700	83,700
		Voted . . . . .	1,15,332	1,27,760	1,22,200
<b>14</b>	<b>43</b>	<b>TOTAL . . . . .</b>	<b>2,05,392</b>	<b>2,07,460</b>	<b>2,05,900</b>
					<b>2,41,700</b>



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
85	81	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,51,360		2,42,800
—	—	Two Assistants and two clerks		..		(a)7,200*
68	71	Servants (at rates varying from Rs. 12 to Rs. 40)		15,870		16,300
—	—	Leave salary		3,500		2,600
153	152	<b>TOTAL</b>	<b>2,42,943</b>	<b>2,70,730</b>	<b>2,54,000</b>	<b>2,68,900</b>

**C.—ALLOWANCES, HONORARIA, ETC.**

*Cost of passages granted under the Superior Civil Services Rules, 1924.*

8,800

..

*Payments on account of medical treatment of British Officers of the Superior Civil Services*

..

500

*Honorarium to the Technical Adviser to the Government of India on Boilers*

6,500

500

Travelling allowance

4,000

3,000

Hill journey allowance

2,000

4,200

House rent and other allowances

46,560

1,000

7,950

40,300

*Non-voted*

5,483

17,300

4,600

5,000

*Voted*

48,560

58,510

52,700

52,700

**TOTAL**

**54,043**

**75,810**

**57,300**

**57,700**

**D.—CONTINGENCIES :**

Postage and telegram charges

5,800

5,800

Hill journey charges

6,500

6,500

Other contingent charges

24,700

26,600

**TOTAL**

**35,968**

**37,000**

**35,100**

**38,900**

**E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :**

*Contributions for passages of officers transferred to or from other Governments, Departments, etc.*

1,400

..

2,700

1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 16, paragraph 23.

## DEMAND No. 40.

## CENTRAL BOARD OF REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Ninety-four Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	95,477	95,100	99,000	84,000
{ <i>Voted</i> .	43,370	47,460	49,100	52,600
B.—PAY OF ESTABLISHMENTS .	80,887	92,540	84,200	90,900
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	13,374	16,900	15,000	10,000
{ <i>Voted</i> .	26,876	28,640	24,200	25,000
D.—CONTINGENCIES . . . . .	20,510	20,360	20,500	24,500
TOTAL .	2,80,494	3,01,000	2,92,000	2,87,000
<i>Non-voted</i> .	1,08,851	1,12,000	1,14,000	94,000
<i>Voted</i> .	1,71,643	1,89,000	1,78,000	1,93,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

NUMBERS.					
1927- 28.	1928- 29.				
2	2	Members, Central Board of Revenue (3,000—3,500) .	83,000		84,000
1	—	Officer on Special Duty .	12,100		..
1	1	Secretary (1,800—2,100) + special pay (300) .	22,800		27,400
2	2	Personal Assistants to the Members 1 (300—900), 1 (600—800) . . . . .	20,660		20,700
—	—	Leave salary . . . . .	4,000		4,500
		<i>Non-voted</i> .	95,477	95,100	99,000
		<i>Voted</i> .	43,370	47,460	49,100
6	5	TOTAL .	1,38,847	1,42,560	1,48,100
					1,36,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
31	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		74,410		80,500
20	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		4,400		4,900
—	—	Temporary establishment		9,730		1,500
—	—	Leave salary . . . . .		4,000		4,000
51	62	<b>TOTAL</b> .	<b>80,887</b>	<b>92,540</b>	<b>84,200</b>	<b>90,900</b>

**C.—ALLOWANCES, HONORARIA, ETC. :**

*Cost of passages granted under the Superior Civil Services Rules, 1924*

			2,000		
Travelling allowance . . . . .			{ 14,400		9,500
			{ 6,000		4,000
House rent and other allowances .			{ 500		500
			{ 22,640		21,000
<b>Non-voted</b> .	<b>13,374</b>	<b>16,900</b>	<b>15,000</b>	<b>10,000</b>	
<b>Voted</b> .	<b>26,876</b>	<b>28,640</b>	<b>24,200</b>	<b>25,000</b>	
<b>TOTAL</b> .	<b>40,250</b>	<b>45,540</b>	<b>39,200</b>	<b>35,000</b>	

**D.—CONTINGENCIES :**

Postage and telegram charges . .		6,200		7,000
Hill journey and other contingent charges . . . . .		14,160		17,500
<b>TOTAL</b> .	<b>20,510</b>	<b>20,360</b>	<b>20,500</b>	<b>24,500</b>

## DEMAND No. 41.

### PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

#### I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Twenty-eight Thousand Rupees.

*Non-voted : One Lakh and Three Thousand Rupees.*

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS . . . . .	38,125	38,000	38,000	38,000
B.—BOMBAY . . . . .	1,27,310	87,000	81,000	83,000
{ <i>Non-voted</i> . . . . .	62,538	68,000	63,000	67,000
{ Voted . . . . .	10,538	..	19,000	20,000
C.—BENGAL . . . . .	30,456	43,000	26,000	23,000
{ <i>Non-voted</i> . . . . .	30,456	43,000	26,000	23,000
{ Voted . . . . .	2,68,965	2,36,000	2,27,000	2,31,000
TOTAL . . . . .	2,68,965	2,36,000	2,27,000	2,31,000
<i>Non-voted</i> . . . . .	1,37,848	87,000	1,00,000	1,03,000
Voted . . . . .	1,31,117	1,49,000	1,27,000	1,28,000

#### III. DETAILS of the foregoing :—

##### A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat

38,125	38,000	38,000	38,000
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	Actuals, 1926-27.	Budget Estimate, 1927-29.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—BOMBAY :</b>				
Amount paid to the Bombay Government on account of passport Branch of the Political department secretariat . . . . .		24,142		25,039
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind . . . . .		2,858		2,961
Amount paid to the Bombay Government on account of Agency work in the General etc., Departments . . . . .		41,000		39,000
<i>Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat . . . . .</i>		<i>87,000</i>		<i>83,000</i>
Non-voted . . . . .	1,27,310	87,000	81,000	83,000
Voted . . . . .	62,536	68,000	63,000	67,000
<b>TOTAL . . . . .</b>	<b>1,89,846</b>	<b>1,55,000</b>	<b>1,44,000</b>	<b>1,50,000</b>
<b>C.—BENGAL :</b>				
Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects . . . . .	{ 10,538 30,456	{ .. 43,000	{ 19,000 26,000	{ 20,000 23,000
<b>TOTAL . . . . .</b>	<b>40,994</b>	<b>43,000</b>	<b>45,000</b>	<b>43,000</b>

## DEMAND No. 42.

## AUDIT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-five Lakhs and Thirty Thousand Rupees.

Non-voted : Six Lakhs and Sixty-five Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE-DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—AUDITOR GENERAL :</b>				
A. 1.—PAY OF AUDITOR GENERAL	65,156	60,000	60,000	80,000
A. 2.—PAY OF ESTABLISHMENTS	3,90,410	4,47,484	4,42,400	5,19,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	26,570	27,000	30,900	26,000
	92,886	1,08,870	1,15,700	1,57,400
A. 4.—CONTINGENCIES	24,777	28,000	28,100	1,16,300
A. 5.—DEDUCT—PROBABLE SAVINGS	..	—11,784	..	..
<b>TOTAL FOR AUDITOR GENERAL</b>	<b>5,99,799</b>	<b>6,59,570</b>	<b>6,77,100</b>	<b>8,99,000</b>
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>				
B. 1.—PAY OF OFFICERS	4,52,945	5,30,680	5,13,100	5,05,100
B. 2.—ALLOWANCES, HONORARIA, ETC.	48,596	34,460	35,000	43,900
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—85,200	—84,290	—85,000	—84,800
<b>TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>	<b>18,11,140</b>	<b>19,41,200</b>	<b>18,71,400</b>	<b>20,60,400</b>
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>				
C. 1.—PAY OF ESTABLISHMENTS	3,860	3,860	..	..
C. 2.—ALLOWANCES, HONORARIA, ETC.	54,81,674	58,51,557	59,09,183	62,95,194
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	17,177	14,000	12,000	10,000
	3,83,765	4,02,365	4,07,753	4,21,399
	3,98,588	4,04,384	4,08,404	4,28,087
<b>TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT</b>	<b>62,85,064</b>	<b>66,76,166</b>	<b>67,37,340</b>	<b>71,54,680</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	33,789	24,800	19,300	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—899	..	..	..
	(Non-voted)			
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	—9,95,710	—10,78,736	—10,87,140	—9,78,794
	(Voted)			
G.—WORKS	..	1,00,000	..	1,00,000
H.—DEDUCT—PROBABLE SAVINGS	..	—2,04,000	..	21,567
				—64,653
<b>TOTAL</b>	<b>77,33,183</b>	<b>81,19,000</b>	<b>82,18,000</b>	<b>91,95,000</b>
Non-voted	6,13,405	6,70,000	6,51,000	6,65,000
Voted	71,19,778	74,49,000	75,67,000	85,30,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted . . . . .	5,97,127	6,56,000	6,39,000	6,55,000
	{ Voted . . . . .	24,37,490	25,74,000	25,71,000	31,28,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		564	20,000	1,000	13,000
MADRAS	{ Non-voted . . . . .	1,001	1,000	1,000	1,000
	{ Voted . . . . .	6,44,546	6,79,000	6,68,000	7,62,000
BOMBAY	{ Non-voted . . . . .	4,144	3,000	3,000	3,000
	{ Voted . . . . .	10,19,902	9,27,000	11,13,000	12,14,000
BENGAL	{ Non-voted . . . . .	599	..	..	..
	{ Voted . . . . .	7,56,953	7,95,000	7,90,000	8,19,000
PUNJAB	{ Non-voted . . . . .	1,701	..	2,000	1,000
	{ Voted . . . . .	5,22,304	5,98,000	6,00,000	6,86,000
BURMA	{ Non-voted . . . . .	1,934	2,000	2,000	2,000
	{ Voted . . . . .	8,09,360	8,93,000	8,38,000	8,90,000
BIHAR AND ORISSA	{ Non-voted . . . . .	2,215	4,000	1,000	..
	{ Voted . . . . .	3,87,836	4,11,000	4,02,000	4,18,000
CENTRAL PROVINCES	{ Non-voted . . . . .	1,256	1,000	..	1,000
	{ Voted . . . . .	2,79,346	2,94,000	3,10,000	3,34,000
ASSAM	{ Non-voted . . . . .	3,428	3,000	3,000	2,000
	{ Voted . . . . .	2,61,477	2,58,000	2,74,000	2,66,000
<b>TOTAL</b>		<b>77,33,183</b>	<b>81,19,000</b>	<b>82,18,000</b>	<b>91,95,000</b>
Non-voted		6,13,405	6,70,000	6,51,000	6,65,000
Voted		71,19,778	74,49,000	75,67,000	85,30,000

III. DETAILS of the foregoing:—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL:  
A. 1.—PAY OF AUDITOR GENERAL:

NUMBERS.					
1927-28.	1928-29.				
1	1	Auditor General (5,000)	60,000		60,000
—	—	Leave salary	..		20,000
<b>1</b>	<b>1</b>	<b>Total</b>	<b>65,156</b>	<b>60,000</b>	<b>80,000</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—AUDITOR GENERAL—contd.</b>						
<b>AUDITOR GENERAL'S OFFICE—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
129	99	Superintendents, clerks, etc. (at rates varying from Ra. 50 to Ra. 650 + special pay + duty allowance 2,200 per annum)		2,69,044		2,16,200
—	—	Four S. A. S. (180) and two clerks (70)		..		(a)10,300*
49	36	Servants (at rates varying from Ra. 12 to Ra. 35)		10,040		7,600
—	—	Temporary Establishment		..		13,200
—	—	Increase in lump grant for special pay of Civil Accounts offices		..		(d)4,200*
—	—	Leave Salary		..		700
178	135	<b>TOTAL</b>	<b>2,24,680</b>	<b>2,79,084</b>	<b>2,74,100</b>	<b>2,52,300</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
Travelling, house rent and other al. (Non-voted)						
			19,385	15,000	20,900	8,000
		lowances { Voted	43,551	57,700	62,100	28,500
<b>TOTAL</b>			<b>62,936</b>	<b>72,700</b>	<b>83,000</b>	<b>36,500</b>
<b>A. 4.—CONTINGENCIES</b>						
Contingent charges						
				19,500		20,000
Purchase of publications with which the Indian Audit Department is concerned						
				..		(c)75,000
<b>Total</b>			<b>18,466</b>	<b>19,500</b>	<b>19,600</b>	<b>95,000</b>
<b>A. 5.—DEDUCT—PROBABLE SAVINGS</b>						
			..	—11,784	..	..
<b>DIRECTOR OF ARMY AUDIT:</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
89	95	Superintendents and clerks (at rates varying from Ra. 70 to Ra. 650)		1,60,720		1,67,900
33	33	Servants (at rates varying from Ra. 12 to Ra. 35)		6,680		6,800
—	—	Six accountants and ten clerks		..		(b)25,300*
—	—	Leave salary		1,000		..
123	128	<b>TOTAL</b>	<b>1,65,730</b>	<b>1,68,400</b>	<b>1,68,300</b>	<b>2,00,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, paras 390-392, paragraph 35.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 308-309, paragraph 36.

(c) Estimated cost of priced publications hitherto issued free.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 392-393, paragraph 37.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—AUDITOR GENERAL—contd.</b>					
DIRECTOR OF ARMY AUDIT—contd.					
A. 3.—ALLOWANCES, HONORARIA, ETC:					
			{ 12,000		8,000
			{ 51,170		56,500
			..		(a)7,400*
	Non-voted .	7,185	12,000	10,000	8,000
	Voted .	49,335	51,170	53,600	63,900
	<b>TOTAL .</b>	<b>56,520</b>	<b>63,170</b>	<b>63,600</b>	<b>71,900</b>
A. 4.—CONTINGENCIES:					
	Furniture for Assistant Audit Officer and Estab- lishment, Southern Command . . . . .		8,500		(a)400*
	Contingent charges . . . . .				12,400
	<b>TOTAL .</b>	<b>6,311</b>	<b>8,500</b>	<b>8,500</b>	<b>12,800</b>
DIRECTOR OF COMMERCIAL AUDIT.					
A. 2.—PAY OF ESTABLISHMENTS:					
—	25 Superintendents, clerks and stenographer, and typists (at rates varying from Rs. 50 to Rs. 650) . . . . .		..		52,000
—	15 Servants (at rates varying from Rs. 15 to Rs. 22) . . . . .		..		2,800
—	Two Superintendents (240), six clerks (70) one typist (50), one duffry and four peons (15) . . . . .		..		(b)12,300*
—	<b>40 TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>67,100</b>
A. 3.—ALLOWANCES, HONORARIA, ETC.					
	Travelling allowance . . . . .		..		{ 10,000
	Travelling allowance . . . . .		..		{ 58,000
					(b)7,000*
	Non-voted . . . . .	..	..	..	10,000
	Voted . . . . .	..	..	..	65,000
	<b>Total . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>75,000</b>
A. 4.—CONTINGENCIES:					
	Office expenses and mis- cellaneous . . . . .		..		4,500
	Office expenses and mis- cellaneous . . . . .		..		(b)4,000*
	<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>8,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.  
 (b) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.					
		Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS:</b>						
	Temporary establishment for all Civil Account Offices . . . . .		..	1,00,000	..	1,00,000
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Controller of Civil Accounts (3,500) . . . . .		24,500		42,000
5	6	Accountants General (2,250—3,000) . . . . .		1,58,790		2,05,400
10	7	Officers, class I, (1,500—1,800)+S. P. 3(200) . . . . .		1,96,970		1,36,000
1	1	Director of Commercial Audit (2,000) . . . . .		24,000		24,000
11	8	Officers, class II, (300—1,450)+S. P. 2 (100) . . . . .		1,16,520		1,17,700
1	—	Probationer . . . . .		9,900		..
5	4	Accountant General, (2,250—3,000) . . . . .		1,65,880		1,42,400
3	3	Officers, class I, (1,500—2,100) . . . . .		62,980		68,500
1	1	Assistant Examiner of Press Accounts (350—500) . . . . .		4,920		5,100
45	49	Officers, class II (350—1,400) + S. P. 1(250), 3(200), 2(100) . . . . .		6,44,820		6,15,100
—	21	Senior Auditors (220—500) . . . . .		..		85,700
—	—	One Assistant Audit Officer . . . . .		..		(a)7,900*
—	—	One Assistant Audit Officer . . . . .		..		(b)7,900*
23	22	Probationers . . . . .		1,02,150		1,01,400
55	53	Assistant Accounts officers (500—800) and special pay 2 (100), 1(150), 1(70) . . . . .		4,47,540		4,35,600
—	—	One Assistant Accounts Officer . . . . .		..		(c)6,600*
—	—	Leave salary . . . . .		12,600		13,000
—	—	Probable Savings . . . . .		..		—20,000
		Non-voted . . . . .	4,52,945	5,30,680	5,13,100	5,05,100
		Voted . . . . .	12,77,633	13,40,890	12,98,300	14,89,200
161	176	TOTAL . . . . .	17,30,578	18,71,570	18,11,400	19,94,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 386-389, paragraph 35.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 394-397, paragraph 39.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—contd.</b>					
<b>B. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>			17,900		22,400
			4,500		..
			16,560		21,500
House-rent and other allowances . . . . .			1,12,460		1,02,700
House-rent and other allowances . . . . .			..		(a)1,800*
Honorarium for S. A. S. Ex- amination . . . . .			2,500		2,500
	<i>Non-voted .</i>	48,596	34,460	35,000	43,900
	<i>Voted .</i>	1,17,166	1,19,460	1,10,000	1,07,000
	<b>TOTAL .</b>	<b>1,65,762</b>	<b>1,53,920</b>	<b>1,45,000</b>	<b>1,50,900</b>
<b>B. 3.—DEDUCT AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :</b>					
<i>Deduct—Amount recovered from Provincial Govern- ments . . . . .</i>		-85,200	-84,290	-85,000	-84,800
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>Customs Accounts.</b>					
<b>C. 1.—PAY OF ESTABLISH- MENTS :</b>					
7	7	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500) . . . . .	16,900		18,000
2	2	Servants (Rs. 15—19) . . . . .	390		400
—	—	Leave salary . . . . .	500		500
9	9	<b>TOTAL .</b>	<b>14,223</b>	<b>17,790</b>	<b>18,900</b>
<b>C. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
Local allowance . . . . .			8,820		8,800
Travelling and other allow- ances . . . . .			8,990		8,200
<b>TOTAL .</b>		<b>16,925</b>	<b>17,810</b>	<b>17,900</b>	<b>17,000</b>
<b>C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :</b>					
Miscellaneous contingencies		996	1,200	1,200	1,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 420-421, paragraph 6d.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>						
<b>PRESS ACCOUNTS.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
14	18	Auditors and clerks (60—300).		25,270		33,200
—	—	Five auditors and clerks . . .		..		(a) 5,100*
4	4	Servants (15—19) . . .		800		800
—	—	Temporary establishment . . .		300		300
—	—	Leave salary . . . . .		2,130		1,300
18	22	<b>TOTAL</b> . . . . .	<b>26,346</b>	<b>28,500</b>	<b>32,000</b>	<b>40,700</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . . .		14,000		16,000
		Travelling allowance for five auditors and clerks . . . . .		..		(a) 3,100*
		<b>TOTAL</b> . . . . .	<b>15,223</b>	<b>14,000</b>	<b>14,000</b>	<b>19,100</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Miscellaneous contingencies . . . . .	1,276	1,200	1,400	1,300

**OFFICE OF ACCOUNTANT GENERAL, CENTRAL REVENUES.**

<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
232	269	Superintendents, Divisional Accountants, Stenographers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 plus duty allowance 2,300 per annum)		3,77,100		4,31,900
39	48	Servants (at rates varying from Rs. 15 to Rs. 31) . . . . .		11,100		11,100
—	—	One Accountant (300) and one clerk (100) . . . . .		..		(b) 4,800*
—	—	Temporary establishment . . . . .		29,000		4,700
—	—	Temporary Establishment, Manual Section . . . . .		..		(c) 18,000*
—	—	Special staff for reorganisation . . . . .		25,000		..
271	317	<b>TOTAL</b> . . . . .	<b>4,02,154</b>	<b>4,42,200</b>	<b>4,04,000</b>	<b>4,70,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 413-414, paragraph 51.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414-416, paragraph 52.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 416-418, paragraph 53.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-1928.		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>					
OFFICE OF THE ACCOUNTANT GENERAL, CENTRAL REVENUES—contd.					
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
			15,500		14,000
			..		(a) 1,500*
			500		200
			..		(b) 500*
		<b>TOTAL</b>	<b>12,256</b>	<b>16,000</b>	<b>16,200</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
			16,000		13,000
			10,500		22,300
		<b>TOTAL</b>	<b>26,585</b>	<b>26,500</b>	<b>35,300</b>
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
			—360		—400
			—17,500		..
			—3,300		..
			..		—5,300
		<b>TOTAL</b>	<b>—19,719</b>	<b>—14,700</b>	<b>—5,700</b>
<b>PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
27	27	Accountants, clerks, etc.	46,870		49,200
3	3	Servants	650		700
<b>30</b>	<b>30</b>	<b>TOTAL</b>	<b>51,132</b>	<b>47,520</b>	<b>49,900</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
		Contingencies	2,600	2,600	2,600

(a) Vide, Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 414—416, paragraph 52.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 420-421, paragraph 56.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—<i>contd.</i></b>						
<b>PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
34	34	Accountants, clerks, etc. . . . .		57,750		58,500
4	4	Servants . . . . .		920		900
38	38	<b>TOTAL</b> . . . . .	49,625	58,670	58,700	59,400
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Contingencies . . . . .	3,000	3,000	3,000	3,000
<b>ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS</b> . . . . .						
			1,381	1,600	1,600	1,600
<b>PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
13	12	Accountants and clerks (at rates varying from Rs. 50 to Rs. 500) . . . . .		15,170		14,500
1	1	Servant . . . . .		170		200
14	13	<b>TOTAL</b> . . . . .	14,369	15,340	14,500	14,700
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>						
		Miscellaneous contingencies . . . . .	1,396	1,400	1,700	1,300
<b>PAY AND ACCOUNTS OFFICE, BANGALORE.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i> . . . . .	3,860	3,860	..	..
<b>PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
—	16	Accountant and clerks . . . . .		..		25,500
—	1	Servant . . . . .		..		300
—	17	<b>TOTAL</b> . . . . .	..	..	20,000	25,800
<b>GENERAL.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . . . .	50	1,200	..	900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>H.—DEDUCT—PROBABLE SAVINGS.</b>			—1,50,000		—50,000
<b>TOTAL FOR INDIA</b>		<b>30,34,617</b>	<b>32,30,000</b>	<b>32,10,000</b>	<b>37,83,000</b>
	<i>Non-voted</i>	<i>5,97,127</i>	<i>6,56,000</i>	<i>6,39,000</i>	<i>6,55,000</i>
	<i>Voted</i>	<i>24,37,490</i>	<i>25,74,000</i>	<i>25,71,000</i>	<i>31,28,000</i>

**AUDIT OFFICER, INDIAN STORES DEPARTMENT.**

**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:**

**C. 1.—PAY OF ESTABLISHMENTS:**

64	64	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)		1,34,770		1,40,310
16	16	Servants (at rates varying from Rs. 14 to Rs. 35)		2,960		3,000
—	—	Temporary Establishment.				31,320
—	—	Leave salary		270		370
80	80	<b>TOTAL</b>	<b>1,32,416</b>	<b>1,38,000</b>	<b>1,59,500</b>	<b>1,75,000</b>

**C. 2.—ALLOWANCES, HONORARIA, ETC.:**

Travelling and other allowances

26,277	22,000	26,500	27,000
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**C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:**

Contingent charges

16,924	20,000	22,000	21,000
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**E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:**

*Deduct.*—Amount recovered on account of cost of audit and accounts

—1,75,053	—1,60,000	—2,07,000	—2,10,000
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**TOTAL FOR A. O. I. S. D.**

564	20,000	1,000	13,000
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**MADRAS.**

**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:**

**C. 1.—PAY OF ESTABLISHMENTS:**

424	423	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)		6,02,000		6,23,000
93	94	Servants (at rates varying from Rs. 15 to Rs. 70)		26,940		30,780
—	—	Temporary establishment.		24,160		41,010
517	517	<b>TOTAL</b>	<b>6,08,381</b>	<b>6,53,100</b>	<b>6,41,700</b>	<b>6,94,790</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		{ 1,000		1,000
		22,600		20,300
House-rent and other allow- ances . . . . .		6,500		7,000
Travelling and compensatory allowances, for the audit staff Metur Project. . . . .		..		750
<i>Non-voted</i> . . . . .	1,001	1,000	1,000	1,000
<i>Voted</i> . . . . .	29,955	29,100	29,300	28,050
<b>TOTAL</b> . . . . .	<b>30,956</b>	<b>30,100</b>	<b>30,300</b>	<b>29,050</b>
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>				
Cost of one Remington accounting machine and two comptometers . . . . .				(a) 7,000*
Supply of Financial Codes at con- cessional rates to Clerks of the Audit Office . . . . .				(a) 1,000*
Postage and telegram charges . . . . .		14,000		16,000
Other contingent charges . . . . .		12,000		11,000
Other contingent charges of the audit staff Metur Project. . . . .		..		2,500
<b>TOTAL</b> . . . . .	<b>26,915</b>	<b>26,000</b>	<b>26,200</b>	<b>37,500</b>
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central . . . . .	2,800	2,800	2,800	2,800
Amount paid to Provincial Government on account of the share chargeable to con- trol of the cost of commer- cial audit . . . . .	11,105	..	..	..
<b>TOTAL</b> . . . . .	<b>13,905</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<i>Deduct—</i>				
Recoveries on account of Con- tribution Works, etc. . . . .	—34,510	—32,000	—32,000	—1,140
<b>TOTAL FOR MADRAS</b> . . . . .	<b>6,45,547</b>	<b>6,80,000</b>	<b>6,69,000</b>	<b>7,63,000</b>
<i>Non-voted</i> . . . . .	1,001	1,000	1,000	1,000
<i>Voted</i> . . . . .	6,44,546	6,79,000	6,68,000	7,62,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 419-420, paragraph 55.



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
549	563	Accountants and clerks (at varying rates from Rs. 60 to Rs. 500) and duty allowance . . . . .		6,99,405		9,18,586
83	64	Auditors and clerks (at varying rates between Rs. 30 and Rs. 500) (Local Fund) & O. A. . . . .		1,69,582		1,08,325
		Additional establishment . . . . .		—		(a) 3,600*
93	93	Servants (at varying rates from Rs. 10 to Rs. 31) . . . . .		22,963		23,472
33	35	Servants (10—12) (Local Fund) & O. A. . . . .		7,010		7,333
—	—	Temporary establishment . . . . .		5,112		27,588
—	—	Temporary establishment (Local Fund) & O. A. . . . .		4,770		2,203
—	—	Leave salary . . . . .		6,657		4,696
—	—	Leave salary (Local Fund) & O. A. . . . .		1,000		3,257
758	755	<b>TOTAL</b> . . . . .	<b>9,88,632</b>	<b>9,16,504</b>	<b>10,84,000</b>	<b>10,98,960</b>

**C. 2.—ALLOWANCES, HONORARIA, ETC.:**

Presidency allowance . . . . .		9,410		9,240
Travelling allowance . . . . .		3,000		3,000
Travelling allowance (Local Fund) & O. A. . . . .		16,000		18,450
House—rent and other allowances . . . . .		42,689		43,000
House—rent and other allowances (Local Fund) & O. A. . . . .		15,106		16,269
Honoraria for passing vernacular language (Local Fund & O. A.) . . . . .		2,058		1,968
Honoraria for passing vernacular language (Local Fund & O. A.) . . . . .		1,000		1,000
Non-voted . . . . .	4,144	3,000	3,000	3,000
Voted . . . . .	74,462	86,263	91,000	89,927
<b>TOTAL</b> . . . . .	<b>78,606</b>	<b>89,263</b>	<b>94,000</b>	<b>92,927</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 406-407, paragraph 46.

Actuals, 1926-27.	Budget Estimate, 1927-29.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT—*contd.*C. 3.—SUPPLIES AND SER-  
VICES AND CONTIN-  
GENCIES :

Rents . . . . .	1,14,756	1,14,756	1,14,756
Rents (Local Fund) & O. A.	5,244	5,244	5,244
Postage and telegram char- ges . . . . .	19,840	19,840	20,375
Postage and telegram char- ges (Local Fund) & O. A.	2,400	2,400	2,400
Office expenses and miscel- laneous . . . . .	22,500	22,500	21,400
Purchase of a comptometer Contract contingencies (Local Fund) & O. A. . . . .	3,200	3,200	(a) 1,700*
<b>TOTAL . . . . .</b>	<b>1,68,998</b>	<b>1,67,940</b>	<b>1,67,000</b>
			<b>1,69,075</b>

E.—*DEDUCT* ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC. :*Deduct—*

Recoveries on account of con- tribution works . . . . .	—50,000	—50,000	—1,800
Contribution from the sui- tor's Fee Fund and the city of Bombay Improve- ment Trust . . . . .	—11,122	—11,122	—15,462
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list . . . . .	—1,632	—1,632	—1,870
Share debited to Provincial Government (Local Fund) & O. A. . . . .	—1,80,953	—1,80,953	—1,22,710
Contribution from Local Government for the enter- tainment of a temporary establishment for the examination of accounts of the office of the Shariff of Bombay. (O. A. D.) . . . . .	..	..	—2,120
<b>TOTAL . . . . .</b>	<b>—2,12,190</b>	<b>—2,43,707</b>	<b>—2,29,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>10,34,046</b>	<b>9,30,000</b>	<b>11,16,000</b>
			<b>12,17,000</b>
<i>Non-voted</i> . . . . .	4,144	3,000	3,000
<i>Voted</i> . . . . .	10,19,902	9,27,000	11,13,000
			<b>12,14,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 398, paragraph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.		Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>						
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
430	430	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) . . . . .		6,76,800		7,00,000
		Sixteen Clerks (60-230) . . . . .		..		(a) 12,000*
30	30	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) . . . . .		68,100		71,400
28	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Funds) . . . . .		89,600		92,300
92	92	Servants (at rates varying from Rs. 15 to Rs. 27) . . . . .		18,800		19,000
10	10	Servants (15—19) (Outside Audit) . . . . .		2,050		2,050
18	18	Servants (15—19) (Local Fund) . . . . .		3,700		3,700
—	—	Temporary establishment . . . . .		8,900		8,900
—	—	Temporary establishment (Outside Audit) . . . . .		5,900		10,900
—	—	Leave salary . . . . .		12,200		11,500
608	608	<b>TOTAL</b> . . . . .	<b>8,24,818</b>	<b>8,86,050</b>	<b>8,80,000</b>	<b>9,31,750</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowances . . . . .		12,000		12,500
		Travelling allowances (Outside Audit) . . . . .		600		600
		Travelling allowances (Local Fund) . . . . .		25,000		25,000
		House-rent and other allowances . . . . .		4,500		4,500
		<i>Non-voted</i> . . . . .	<i>1,498</i>	..	..	..
		<i>Voted</i> . . . . .	<i>48,174</i>	<i>42,100</i>	<i>42,600</i>	<i>42,600</i>
		<b>TOTAL</b> . . . . .	<b>49,672</b>	<b>42,100</b>	<b>42,600</b>	<b>42,600</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>						
		Postage and telegram charges . . . . .		8,000		8,500
		Office expenses and miscellaneous . . . . .		13,500		10,000
		Office expenses and miscellaneous (Outside Audit). . . . .		950		1,050
		Miscellaneous and contingent expenditure (Local Fund) . . . . .		2,400		2,500
		<b>TOTAL</b> . . . . .	<b>24,708</b>	<b>24,850</b>	<b>23,200</b>	<b>23,050</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 407—408, paragraph 47.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BENGAL—contd.</b>					
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
<i>Deduct—</i>					
	Recoveries on account of contribution works . . .		—9,100		—9,100
	Amount paid by the Provincial Governments on account of the share of the cost of Outside Audit Department . . .		—48,900		—53,400
	Amount paid by the Provincial Governments on account of the share of the cost of Local Audit Department . . .		—1,00,000		—1,14,900
	<b>TOTAL</b> { <i>Non-voted</i> . . . —899				
	{ <i>Voted</i> . . . —1,40,747		—1,58,000	—1,55,800	—1,77,400
	<b>TOTAL FOR BENGAL</b> . . .	7,57,552	7,95,000	7,90,000	8,19,000
	<i>Non-voted</i> . . . 599				
	<i>Voted</i> . . . 7,56,953		7,95,000	7,90,000	8,19,000
<b>PUNJAB.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
414	436	Accountants and clerks (at varying rates from Rs. 25 to Rs. 500) . . .	6,28,088		6,71,230
		Ten Accountants and Clerks (at varying rates from Rs. 50 to Rs. 500) . . .	..		(a) 10,800*
81	96	Servants (at varying rates from Rs. 13 to Rs. 40) . . .	16,428		19,370
		Two Peons at Rs. 14 p. m. . .	..		(a) 336*
		Temporary establishment . . .	80,474		83,330
		Leave salary, etc. . . . .	23,000		24,750
495	532	<b>TOTAL</b> . . .	6,51,201	7,47,990	7,39,000
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance . . .	{ ..		1,000
		Travelling Allowance . . .	{ 48,500		47,500
		Other allowances . . .	..		(a) 1,500*
		Other allowances . . .	2,190		2,550
		Local allowances . . .	..		(a) 72*
		Local allowances . . .	150		..
		<i>Non-voted</i> . . . 1,761	..	2,000	1,000
		<i>Voted</i> . . . 46,108	48,840	50,550	51,622
		<b>TOTAL</b> . . .	47,909	48,840	52,550

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 408-412, paragraphs 48 and 49.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>					
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance . . . . .		{ 2,000		2,000
	House-rent and other allowances . . . . .		{ 24,000		23,000
			29,200		29,000
	Non-voted . . . . .	1,934	2,000	2,000	2,000
	Voted . . . . .	47,893	53,200	49,000	52,000
	<b>TOTAL . . . . .</b>	<b>49,827</b>	<b>55,200</b>	<b>51,000</b>	<b>54,000</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
	Rents, rates and taxes . . . . .		10,000		8,432
	Postage and telegram charges . . . . .		16,300		15,800
	Office expenses and miscellaneous . . . . .		17,200		16,150
	Purchase of a second comptometer . . . . .		..		(a)1,668*
	<b>TOTAL . . . . .</b>	<b>36,696</b>	<b>43,500</b>	<b>42,000</b>	<b>42,050</b>
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
	Recoveries from local bodies, etc. . . . .	-35,959	-30,000	-30,000	..
	<b>TOTAL FOR BURMA . . . . .</b>	<b>8,11,294</b>	<b>8,95,000</b>	<b>8,40,000</b>	<b>8,92,000</b>
	Non-voted . . . . .	1,934	2,000	2,000	2,000
	Voted . . . . .	8,09,360	8,93,000	8,38,000	8,90,000
<b>BIHAR AND ORISSA.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
250	260 Accountants and clerks (at rates varying from Rs. 55 to Rs. 500) . . . . .		4,58,189		4,68,000
56	58 Servants (at rates varying from Rs. 13 to Rs. 25) . . . . .		10,254		10,850
—	— Temporary establishment . . . . .		25,692		13,060
306	318 <b>TOTAL . . . . .</b>	<b>4,27,510</b>	<b>4,94,135</b>	<b>4,54,451</b>	<b>4,91,710</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling and other allowances . . . . .	{ 2,215	{ 4,000	{ 1,000	{ ..
		{ 27,273	{ 35,452	{ 33,703	{ 37,700
	<b>TOTAL . . . . .</b>	<b>29,488</b>	<b>39,452</b>	<b>34,703</b>	<b>37,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 400, paragraph 42.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BIHAR AND ORISSA—contd.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>					
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
Postage and telegram charges			8,500		9,000
Office expenses and miscellaneous			10,450		10,400
<b>TOTAL</b>		<b>21,314</b>	<b>18,950</b>	<b>21,100</b>	<b>19,400</b>
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
<i>Deduct—</i>					
Recoveries for contribution works			—4,000		—6,000
Cost of establishment charged to Provincial Government			—1,13,537		—1,10,157
<b>TOTAL</b>		<b>—88,261</b>	<b>—1,17,537</b>	<b>—1,07,254</b>	<b>—1,16,157</b>
<b>H.—DEDUCT—PROBABLE SAVINGS</b>					
<b>TOTAL FOR BIHAR AND ORISSA</b>		<b>3,90,051</b>	<b>4,15,000</b>	<b>4,03,000</b>	<b>4,18,000</b>
Non-voted		2,215	4,000	1,000	..
Voted		3,87,836	4,11,000	4,02,000	4,18,000

**CENTRAL PROVINCES.**

<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
180	182	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	2,67,500		2,78,000
—	—	One clerk and the conversion of a post of clerk into Accountant	..		(a) 1,360*
—	—	One Probationer	..		(a) 1,440*
30	30	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	68,800		72,800
—	—	One Clerk for Provident Fund Section.	..		(a) 480*
—	—	One Auditor and three clerks	..		(a) 4,100*
42	42	Servants (at rates varying from Rs. 8 to Rs. 35)	6,400		6,400
15	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,000		2,300
—	—	One servant	..		(a) 200*
—	—	Temporary establishment.	8,300		6,600
267	269	<b>TOTAL</b>	<b>3,11,551</b>	<b>3,53,000</b>	<b>3,46,400</b>
				<b>3,46,400</b>	<b>3,73,680</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII. No. 8, pages 401—404, paragraph 44.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES—contd.</b>				
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>				
Travelling and other allowances . . . . .		{ 1,000		1,000
Travelling allowance (Local Fund) . . . . .		{ 7,500		7,200
Travelling allowance (Local Fund) . . . . .		16,000		16,000
House-rent and other allowances . . . . .		..		(a) 2,900*
House-rent and other allowances (Local Fund) . . . . .		1,400		1,400
Special temporary allowance . . . . .		400		400
		1,000		1,000
<i>Non-voted</i> . . . . .	1,256	1,000	..	1,000
<i>Voted</i> . . . . .	26,509	26,300	25,700	28,900
<b>TOTAL</b> . . . . .	<b>27,765</b>	<b>27,300</b>	<b>25,700</b>	<b>29,900</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>				
Postage and telegram charges . . . . .		5,500		5,500
Office expenses and miscellaneous . . . . .		9,700		10,400
Contingencies (Local Fund) . . . . .		1,500		1,500
<b>TOTAL</b> . . . . .	<b>15,474</b>	<b>16,700</b>	<b>14,900</b>	<b>17,400</b>
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts . . . . .		-2,000		-1,980
Cost debited to the Government of Central Provinces (Local Fund) . . . . .		-75,000		-78,000
Cost debited to the Government of Central Provinces (Local Fund) in respect of the new expenditure . . . . .		..		(a)—6,000*
<b>TOTAL</b> . . . . .	<b>-74,188</b>	<b>-77,000</b>	<b>-77,000</b>	<b>-85,980</b>
<b>H.—DEDUCT—PROBABLE SAVINGS</b>				
	..	-25,000	..	..
<b>TOTAL FOR CENTRAL PROVINCES</b> . . . . .	<b>2,80,802</b>	<b>2,95,000</b>	<b>3,10,000</b>	<b>3,35,000</b>
<i>Non-voted</i> . . . . .	1,256	1,000	..	1,000
<i>Voted</i> . . . . .	2,79,346	2,94,000	3,10,000	3,34,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 401—404, paragraph 44.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>					
<b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
135	132	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,14,856		2,17,940
		Two Accountants and fourteen Clerks.	..		(a)14,664*
36	38	Servants (at rates varying from Rs. 14 to Rs. 30)	6,802		7,168
		Two peons.			(a)336*
—	—	Temporary establishment	1,500		1,500
—	—	Leave salary	500		640
171	170	<b>TOTAL</b>	<b>2,17,155</b>	<b>2,23,658</b>	<b>2,33,232</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance	{ 3,000		2,000
			{ 8,900		8,900
		House-rent and other allowances	2,400		2,400
		Non-voted	3,428	3,000	2,000
		Voted	12,710	11,300	11,300
		<b>TOTAL</b>	<b>16,138</b>	<b>14,300</b>	<b>13,300</b>
<b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>					
		Postage and telegram charges	5,850		5,400
		Office expenses and miscellaneous	6,994		7,052
		<b>TOTAL</b>	<b>12,312</b>	<b>12,844</b>	<b>12,452</b>
<b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		Add—Cost of Jorhat Provincial Railway Audit establishment	19,884	22,000	16,500
<b>E.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
<i>Deduct—</i>					
		Amounts recovered from the Manipur State	—1,488		..
		Other recoveries on account of cost of Audit	—1,314		..
		<b>TOTAL</b>	<b>—584</b>	<b>—2,076</b>	<b>..</b>
<b>H.—DEDUCT PROBABLE SAVINGS.</b>					
		..	—9,000	..	..
		<b>TOTAL FOR ASSAM</b>	<b>2,64,905</b>	<b>2,61,000</b>	<b>2,77,000</b>
		Non-voted	3,428	3,000	2,000
		Voted	2,61,477	2,58,000	2,66,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 404-405, paragraph 45.

## DEMAND No. 43.

## ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	1,26,955	53,000	53,000	55,000

II-B. CIRCLES of Account in which the Grant will be accounted for :—

BOMBAY . . . . .	90,000	15,000	15,000	15,000
BENGAL . . . . .	36,955	38,000	38,000	40,000
<b>TOTAL</b> . . . . .	<b>1,26,955</b>	<b>53,000</b>	<b>53,000</b>	<b>55,000</b>

III. DETAILS of the foregoing :—

## BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	90,000	15,000	15,000	15,000
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## BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	36,955	38,000	38,000	40,000
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## DEMAND No. 44.

## POLICE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Seventy-seven Thousand Rupees.

Non-voted : Three Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BARODA CANTONMENT POLICE:</b>				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	6,278	6,800	6,500	7,000
A. 2.—OTHER CHARGES . . . . .	1,316	1,700	1,600	1,700
<b>TOTAL FOR BARODA CANTONMENT POLICE</b>	<b>7,594</b>	<b>8,500</b>	<b>8,100</b>	<b>8,700</b>
<b>B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	1,920	2,412	2,400	2,900
B. 2.—OTHER CHARGES . . . . .	336	588	600	100
<b>TOTAL FOR CHARGES FOR PASSPORT WORKS, ETC.</b>	<b>8,253</b>	<b>9,000</b>	<b>9,000</b>	<b>10,000</b>
<b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>				
C. 1.—BOMBAY . . . . .	46,463	56,000	51,000	59,000
C. 2.—BENGAL . . . . .	75,000	74,000	77,000	77,000
C. 3.—UNITED PROVINCES . . . . .	16,371	22,000	19,000	18,000
C. 4.—PUNJAB . . . . .	6,621	2,000	4,000	4,000
C. 5.—BIHAR AND ORISSA . . . . .	..	..	7,000	2,000
<b>TOTAL FOR LUMP SUM CHARGES, ETC.</b>	<b>1,44,455</b>	<b>1,54,000</b>	<b>1,58,000</b>	<b>1,60,000</b>
<b>D.—OTHER EXPENDITURE . . . . .</b>	<b>7,557</b>	<b>1,500</b>	<b>1,900</b>	<b>1,300</b>
<b>TOTAL</b>	<b>1,67,859</b>	<b>1,73,000</b>	<b>1,77,000</b>	<b>1,80,000</b>
Non-voted . . . . .	2,256	3,000	3,000	3,000
Voted . . . . .	1,65,603	1,70,000	1,74,000	1,77,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs. .	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>				
INDIA . . . . .	9,900	10,000	10,000	10,000
MADRAS . . . . .	251			
BOMBAY . . . . .	2,256	3,000	3,000	3,000
	{ Non-voted			
	{ Voted . . . . .	62,000	57,000	66,000
BENGAL . . . . .	75,000	74,000	77,000	77,000
UNITED PROVINCES . . . . .	16,371	22,000	19,000	18,000
PUNJAB . . . . .	6,621	2,000	4,000	4,000
BIHAR AND ORISSA . . . . .	5,000		7,000	2,000
TOTAL . . . . .	1,67,859	1,73,000	1,77,000	1,80,000
Non-voted . . . . .	2,256	3,000	3,000	3,000
Voted . . . . .	1,65,603	1,70,000	1,74,000	1,77,000

**III. DETAILS of the foregoing:—****INDIA.****NUMBERS.**

1927- 1928-  
28. 29.

**A.—BARODA CANTONMENT POLICE:****A. 1.—PAY OF ESTABLISHMENTS:**

17 17 Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105) . . . . .

5,900

5,900

Leave salary . . . . .

900

1,100

17 17

TOTAL . . . . .

6,278

6,800

6,500

7,000

**A. 2.—OTHER CHARGES:**

House rent and other allowances . . . . .

600

600

Miscellaneous . . . . .

1,100

1,100

TOTAL . . . . .

1,316

1,700

1,600

1,700

**D.—OTHER EXPENDITURE:**

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . . . .

2,306

1,500

1,900

1,300

TOTAL FOR INDIA . . . . .

9,900

10,000

10,000

10,000

**MADRAS.****D.—OTHER EXPENDITURE . . . . .**

251

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.

**BOMBAY.**

**B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :**

**PRESIDENCY POLICE.**

**PASSPORT DEPARTMENT.**

**B. 1.—PAY OF ESTABLISHMENTS :**

1	1	Deputy Inspector (275)	3,300	3,300
1	1	Clerk (60 to 160)	776	1,290
—	—	Duty allowance	480	480
<u>2</u>	<u>2</u>	<b>TOTAL</b>	<b>4,548</b>	<b>5,070</b>

**B. 2.—OTHER CHARGES :**

		Travelling allowance	240	240
		Clothing allowance	120	120
		Rent	989	1,470
		Stationery, etc.	95	100

**TOTAL** . . . . . **1,449**      **1,444**      **1,500**      **1,930**

**TOTAL** . . . . . **5,997**      **6,000**      **6,000**      **7,000**

**PASSPORT REGISTRATION ESTABLISHMENT, ADEN.**

**B. 1.—PAY OF ESTABLISHMENTS:**

2	2	Clerks (80)	2,020	1,920
—	—	Leave salary	392	692
—	—	Temporary and Provisional allowance		288
<u>2</u>	<u>2</u>	<b>TOTAL</b>	<b>1,920</b>	<b>2,900</b>

**B. 2.—OTHER CHARGES :**

		House rent and other allowances	288	
		Contingencies	300	100

**TOTAL** . . . . . **316**      **588**      **600**      **100**

**TOTAL** . . . . . **2,256**      **3,000**      **3,000**      **3,000**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>C.—LUMP SUM CHARGES PAID TO</b>				
<b>PROVINCIAL GOVERNMENTS :</b>				
<b>C. 1.—BOMBAY :</b>				
Cost of the police guard at the Treasury vault in the Fort, Bombay . . . . .		5,200		6,000
Cost of the police guard at the Income-Tax office, Bombay . . . . .		1,000		1,000
Cost of the police guard at the Income-Tax office, Poona . . . . .		200		..
Cost of the police guard supplied to the Security Printing Press, Nasik . . . . .		9,300		..
Share of the cost of the police guard supplied for currency note printing . . . . .		..		4,000
Share of the cost of police expenditure in Bombay and Karachi in connec- tion with the Hedjaz pil- grim traffic . . . . .		6,700		8,000
Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay . . . . .		33,600		40,000
<b>TOTAL . . . . .</b>	<b>46,463</b>	<b>56,000</b>	<b>51,000</b>	<b>59,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>54,716</b>	<b>65,000</b>	<b>60,000</b>	<b>69,000</b>
<b>Non-voted . . . . .</b>	<b>2,256</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Voted . . . . .</b>	<b>52,460</b>	<b>62,000</b>	<b>57,000</b>	<b>66,000</b>
<b>BENGAL.</b>				
<b>C. 2.—BENGAL :</b>				
Police guards for Offices at Calcutta controlled by non-Commercial Imper- ial Departments and for the Archaeological Camp at Paharpur and constables employed in connection with the Pilgrim traffic at Calcutta . . . . .		61,740		64,000
Pensionary contribution . . . . .		12,260		13,000
<b>TOTAL . . . . .</b>	<b>75,000</b>	<b>74,000</b>	<b>77,000</b>	<b>77,000</b>
<b>UNITED PROVINCES.</b>				
<b>C. 3.—UNITED PROVINCES :</b>				
Cost of police guard sup- plied to the Opium de- partment, Currency office, Cawnpore and the Survey of India at Dehra Dun . . . . .	16,371	22,000	19,000	18,000

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

PUNJAB.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

C. 4.—PUNJAB:

Police employed at the resi- dence of the Agent to the Governor General, Punjab States . . . . .	1,700		2,000
Police guard for the Archaeo- logical Camp at Taxila and Lahore Fort for the protection of the treasure Leave and Pension contri- bution. . . . .	300	1,370	630
<b>TOTAL</b> . . . . .	<b>6,621</b>	<b>2,000</b>	<b>4,000</b>

BIHAR AND ORISSA.

C. 5.—BIHAR AND ORISSA:

Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa . . . . .	..	7,000	(a) 2,000*
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D.—OTHER EXPENDITURE. . . . . 5,000

<b>TOTAL FOR BIHAR AND ORISSA</b> . . . . .	<b>5,000</b>	<b>7,000</b>	<b>2,000</b>
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 57-58, paragraph 16.

## DEMAND No. 45.

## PORTS AND PILOTAGE.

**I: ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Twenty Lakhs and Seventy Thousand Rupees.

Non-voted : Twelve Lakhs and Sixty-one Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BENGAL PILOT SERVICE :</b>				
<b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b>				
A. 1 (1).—PAY OF OFFICERS	61,550	64,400	62,300	62,400
{ Non-voted				
{ Voted	46,061	51,160	45,200	50,000
A. 1 (2).—PAY OF ESTABLISHMENTS	45,044	45,130	59,000	60,200
A. 1 (3).—CONTINGENCIES	7,446	4,500	19,000	19,700
<b>TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .</b>	<b>1,60,101</b>	<b>1,65,190</b>	<b>1,85,500</b>	<b>1,92,300</b>
<b>A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>				
{ Non-voted	3,286	3,720	3,100	3,700
{ Voted . . .	34,686	7,000	34,000	34,600
<b>A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS :</b>				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	4,43,945	1,29,800	1,44,000	1,16,200
A. 3 (2).—COAL	83,492	1,00,000	70,000	89,900
<b>TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.</b>	<b>5,27,437</b>	<b>2,29,800</b>	<b>2,14,000</b>	<b>2,06,100</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BENGAL PILOT SERVICE—contd.</b>				
<b>A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:</b>				
A. 4 (1).—ALLOWANCES TO PILOTS	8,44,000	8,40,000	9,39,800	9,00,000
	{ Non-voted			
	{ Voted .	18,575	20,000	22,000
A. 4 (2).—ALLOWANCES TO LEADSMEN	369	1,000	..	..
	{ Non-voted			
	{ Voted .	15,553	19,600	30,000
A. 4 (3).—CONTINGENCIES	4,700	5,000	4,700	4,700
<b>TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS . . . . .</b>	<b>8,83,197</b>	<b>8,85,000</b>	<b>9,84,100</b>	<b>9,56,700</b>
<b>A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>	<b>5,250</b>			
<b>A. 6.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>1,788</b>	..	..	..
<b>TOTAL FOR BENGAL PILOT SERVICE . . . . .</b>	<b>16,15,745</b>	<b>13,20,710</b>	<b>14,20,700</b>	<b>13,93,400</b>
<b>B.—PORTS ESTABLISHMENTS—</b>				
<b>PORT OFFICER'S DEPARTMENT AND MARINE COURTS:</b>				
<b>B. 1.—BENGAL:</b>				
B. 1 (1).—PAY OF OFFICERS	43,611	38,280	39,200	45,000
	{ Non-voted			
	{ Voted .	..	4,700	5,700
B. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	31,084	30,330	26,800	29,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,455	1,200	1,200	1,500
B. 1 (4).—OTHER CHARGES	7,650	9,100	10,200	9,500
	{ Non-voted			
	{ Voted .	60,223	23,300	31,000
<b>TOTAL FOR BENGAL . . . . .</b>	<b>1,44,023</b>	<b>1,29,420</b>	<b>1,05,400</b>	<b>1,22,600</b>
<b>B. 2.—BURMA:</b>				
B. 2 (1).—PAY OF OFFICERS	31,705	32,280	32,480	32,580
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	14,455	14,740	14,290	15,204
B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	913	1,200	1,200	1,200
B. 2 (4).—OTHER CHARGES	7,296	4,040	6,498	6,862
	{ Non-voted			
	{ Voted .	5,110	11,840	6,196
B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT				
	{ Non-voted	—21,953	—22,098	—22,353
	{ Voted .	—7,145	—5,390	—5,900
<b>TOTAL FOR BURMA . . . . .</b>	<b>30,381</b>	<b>28,974</b>	<b>37,560</b>	<b>33,789</b>
<b>TOTAL FOR PORTS ESTABLISHMENTS—</b>				
<b>PORT OFFICER'S DEPARTMENT AND</b>				
<b>MARINE COURTS . . . . .</b>	<b>1,74,404</b>	<b>1,58,394</b>	<b>1,42,960</b>	<b>1,56,389</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:</b>				
<b>C. 1.—BOMBAY:</b>				
C. 1 (1).—PAY OF OFFICERS	21,008	31,878	30,000	33,201
C. 1 (2).—PAY OF ESTABLISHMENTS	4,696	3,039	4,000	..
C. 1 (3).—OTHER CHARGES	24,080	30,328	29,000	34,999
	20,602	21,760	33,000	39,800
<b>TOTAL FOR BOMBAY</b>	<b>74,304</b>	<b>91,545</b>	<b>1,01,000</b>	<b>1,08,000</b>
<b>C. 2.—BENGAL:</b>				
C. 2 (1).—PAY OF OFFICERS	29,361	36,570	35,900	38,300
C. 2 (2).—PAY OF ESTABLISHMENTS	26,089	27,880	25,700	29,800
C. 2 (3).—OTHER CHARGES	14,623	30,930	34,900	30,700
<b>TOTAL FOR BENGAL</b>	<b>70,066</b>	<b>95,380</b>	<b>96,500</b>	<b>98,800</b>
<b>TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES.</b>	<b>1,44,370</b>	<b>1,86,925</b>	<b>1,97,500</b>	<b>2,06,800</b>
<b>D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPARTMENT:</b>				
D. 1.—PAY OF OFFICERS	1,56,106	1,65,300	1,56,530	1,75,190
D. 2.—PAY OF ESTABLISHMENTS	21,871	23,115	21,622	25,136
D. 3.—ALLOWANCES, HONORARIA, ETC.	63,766	69,071	62,270	72,512
	2,243	698	1,000	2,739
D. 4.—CONTINGENCIES	3,275	4,100	10,500	11,600
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,606	6,600	6,600	7,200
D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
D. 6 (1).—BOMBAY	—3,957	—4,339	—3,500	—4,015
D. 6 (2).—BENGAL	—24,743	—25,770	—26,600	—35,900
	—3,466	—3,550	—5,600	—8,300
D. 6 (3).—BURMA	—24,653	—24,464	—20,680	—22,391
	—898	—990	—1,002	—1,060
<b>TOTAL FOR DEDUCT—AMOUNT RECOVERED, ETC.</b>	<b>—57,717</b>	<b>—59,113</b>	<b>—57,383</b>	<b>—71,666</b>
<b>TOTAL FOR PORTS ESTABLISHMENTS— MARINE SURVEY DEPARTMENT</b>	<b>1,95,150</b>	<b>2,09,771</b>	<b>2,01,140</b>	<b>2,22,711</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E. LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS :</b>				
<b>E. 1.—LIGHT HOUSES :</b>				
E. 1 (1).—PAY OF OFFICERS	776	750	1,148	1,000
E. 1 (2).—PAY OF ESTABLISHMENTS	7,362	7,873	8,000	..
	{ Non-voted			
	{ Voted .	69,590	70,780	78,334
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,547	5,344	1,000	..
	{ Non-voted	8,770	9,200	9,984
	{ Voted .			
E. 1 (4).—SUPPLIES AND SERVICES (PROVISIONS)	3,216	3,300	3,000	..
	{ Non-voted			
	{ Voted .	63,670	63,750	70,970
E. 1 (5).—CONTINGENCIES	1,909	6,200	3,000	..
	{ Non-voted	36,200	36,123	44,009
	{ Voted .			
E. 1 (6).—GRANTS-IN-AID	3,283	3,283	3,000	..
	{ Non-voted			3,283
	{ Voted			
<b>TOTAL FOR LIGHT HOUSES</b>	<b>1,93,560</b>	<b>2,04,980</b>	<b>1,99,000</b>	<b>2,07,580</b>
<b>E. 2.—LIGHT SHIPS, ETC. :</b>				
E. 2 (1).—PAY OF OFFICERS	17,035	25,030	25,800	28,100
E. 2 (2).—PAY OF ESTABLISHMENTS	48,013	38,128	40,000	43,610
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	416	1,000	800	800
E. 2 (4).—PROVISIONS	55,630	55,000	55,000	55,000
E. 2 (5).—OTHER SUPPLIES AND SERVICES	82,195	2,54,885	1,28,000	4,61,525
E. 2 (6).—CONTINGENCIES	1,24,697	1,10,169	1,23,892	1,20,800
E. 2 (7).—GRANTS-IN-AID	20,208	20,208	20,208	20,208
E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS	2,76,394	2,26,800	92,000	98,077
E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	2,11,800	2,84,000	51,000	4,000
E. 2 (10).—LOSS OR GAIN BY EXCHANGE	72,146	95,000	..	..
<b>TOTAL FOR LIGHT SHIPS</b>	<b>9,08,534</b>	<b>11,10,220</b>	<b>5,36,700</b>	<b>8,32,120</b>
<b>TOTAL FOR LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS</b>	<b>11,02,094</b>	<b>13,15,200</b>	<b>7,35,700</b>	<b>10,39,700</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—TRAINING SHIP:</b>				
F. 1.—PAY OF OFFICERS		38,850	7,000	23,000
F. 2.—PAY OF ESTABLISHMENTS		14,175	17,000	36,135
F. 3.—ALLOWANCES, HONORARIA, ETC.		11,912	11,000	1,000
F. 4.—SUPPLIES AND SERVICES:				29,798
F. 4 (1).—BOARDING OF CADETS		6,390	4,000	16,670
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS		3,000	3,000	3,000
F. 4 (3).—RECREATION AND SPORTS		1,000	10,000	1,000
F. 4 (4).—STORES AND WATER	67,001	47,000	32,000	47,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)		25,000	10,000	15,000
F. 4 (6).—MOORING HIRE		3,200	1,000	3,000
F. 4 (7).—MISCELLANEOUS		..	..	1,200
F. 4 (8).—LAUNDRY		..	..	..
<b>TOTAL SUPPLIES AND SERVICES</b>		<b>85,590</b>	<b>60,000</b>	<b>86,870</b>
F. 5.—CONTINGENCIES		2,500	3,000	2,500
F. 6.—CONVERSION OF THE "R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP		1,40,973	3,50,000	..
<b>TOTAL TRAINING SHIP</b>	<b>67,001</b>	<b>2,94,000</b>	<b>4,58,000</b>	<b>2,20,000</b>
<b>G.—MISCELLANEOUS:</b>				
G. 1.—PAY OF OFFICERS	5,745	5,808	5,000	4,758
G. 2.—PAY OF ESTABLISHMENTS	..	572	500	572
G. 3.—ALLOWANCES, HONORARIA, ETC.	..	2,380	2,250	2,380
G. 4.—CONTINGENCIES	..	240	250	290
<b>TOTAL MISCELLANEOUS</b>	<b>5,745</b>	<b>9,000</b>	<b>8,000</b>	<b>8,000</b>
<b>H.—LIGHTHOUSES AND LIGHTSHIPS, ETC., HEADQUARTERS ESTABLISHMENT:</b>				
H. 1.—PAY OF OFFICERS	..	..	..	43,000
H. 2.—PAY OF ESTABLISHMENTS	..	..	..	13,000
H. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	25,000
H. 4.—SUPPLIES AND SERVICES	..	..	..	1,500
H. 5.—CONTINGENCIES	..	..	..	1,500
<b>TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS, ETC., HEADQUARTERS ESTABLISHMENT</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>84,000</b>
<b>TOTAL</b>	<b>33,04,509</b>	<b>34,94,000</b>	<b>31,64,000</b>	<b>33,31,000</b>
<i>Non-voted</i>	<i>11,82,895</i>	<i>11,99,000</i>	<i>12,86,000</i>	<i>12,61,000</i>
<i>Voted</i>	<i>21,21,614</i>	<i>22,95,000</i>	<i>18,78,000</i>	<i>20,70,000</i>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 10,11,408	10,09,000	11,09,000	10,84,000
	{ Voted . . . . . 8,74,847	5,96,000	5,78,000	6,91,000
BOMBAY . . . . .	{ Non-voted . . . . . 1,30,808	1,49,000	1,42,000	1,41,000
	{ Voted . . . . . 1,98,457	4,49,000	6,10,000	3,96,000
BURMA . . . . .	{ Non-voted . . . . . 40,679	41,000	35,000	36,000
	{ Voted . . . . . 10,39,513	12,41,000	6,81,000	9,74,000
BIHAR AND ORISSA . . . . .	8,797	9,000	9,000	9,000
<b>TOTAL . . . . .</b>	<b>33,04,509</b>	<b>34,94,000</b>	<b>31,64,000</b>	<b>33,31,000</b>
	Non-voted . . . . . 11,82,895	11,99,000	12,86,000	12,61,000
	Voted . . . . . 21,21,614	22,95,000	18,78,000	20,70,000

**III. DETAILS of the foregoing :—**

NUMBERS.

1927- 1928-  
28. 29.

INDIA.

BENGAL.

A.—BENGAL PILOT SERVICE :

A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :

A. 1 (1).—PAY OF OFFICERS :

2	2	Commanders (2,000)	48,000	48,000
6	6	Chief officers, 2 (600); second and additional officers, 4 (250)	{ 14,400 12,000	14,400 12,000
—	—	Leave salary	2,000	2,000
8	8	Engineers (at rates varying from Rs. 180 to Rs. 680)	35,160	36,200
—	—	Leave salary	4,000	1,800
		Non-voted . . . . .	61,550	62,400
		Voted . . . . .	46,061	50,000
16	16	<b>TOTAL</b>	<b>1,07,611</b>	<b>1,12,400</b>

A. 1 (2).—PAY OF ESTABLISHMENTS :

144	144	Crew (Rs. 70 and less)	45,130	45,100
—	—	Establishment of the "Aid"		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels.		10,200
—	—	Establishment charges for Leadsmen's quarters		1,100
144	144	<b>TOTAL</b>	<b>45,044</b>	<b>60,200</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—BENGAL PILOT SERVICE—contd.</b>				
<b>A. 1 (3).—CONTINGENCIES .</b>				
Contingencies . . . . .		4,500		4,500
Harbour Master's Fees . . . . .		..		3,000
Mooring hire for S. L. "Aid" and 2 pilot vessels . . . . .		..		9,500
Fees paid to shipping brokers for supplying Indian crews to pilot vessels . . . . .		..		200
Contingent expenditure of the "S. L. Aid" . . . . .		..		300
Contingent expenditure of Leadsmen's quarters . . . . .		..		900
Rents, Rates and Taxes of Leadsmen's quarters . . . . .		..		1,300
<b>TOTAL .</b>	<b>7,446</b>	<b>4,500</b>	<b>19,000</b>	<b>19,700</b>
<b>A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b>				
Mess and victualling allow- ances, pilot vessels . . . . .		{ 3,000		3,000
		{ 37,000		34,600
Store allowances . . . . .		720		700
.. Non-voted . . . . .	3,286	3,720	3,100	3,700
.. Voted . . . . .	34,686	37,000	34,000	34,600
<b>TOTAL .</b>	<b>37,972</b>	<b>40,720</b>	<b>37,100</b>	<b>38,300</b>
<b>A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS :</b>				
<b>A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS :</b>				
Pilot vessels and "S. L. Aid." . . . . .		1,29,800		1,16,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels . . . . .				200
<b>TOTAL .</b>	<b>4,43,945</b>	<b>1,29,800</b>	<b>1,44,000</b>	<b>1,16,200</b>

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—BENGAL PILOT SERVICE—*contd.*A 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS AND OUTFIT OF SHIPS AND VESSELS—*contd.*

## A. 3 (2).—COAL :

Coal supplied to ships and vessels, (pilot vessels) Andrew and Lady Fraser and S. L. "Aid" .

83,492	1,00,000	70,000	89,900
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## A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :

## A. 4 (1).—ALLOWANCES TO PILOTS :

Allowance to Branch Pilots  
Allowance to Master and Mate Pilots . . . }  
Mess and passage money of pilots . . .

8,40,000	9,00,000
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20,000	22,000
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8,44,000	8,40,000	9,39,800	9,00,000
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13,575	20,000	20,000	22,000
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TOTAL . . . . .	8,62,575	8,60,000	9,59,800	9,22,000
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## A. 4 (2).—ALLOWANCES TO LEADSMEN :

Allowances and lead money to licensed and apprenticed Leadsman . . .

369	1,000	..	..
15,553	19,000	19,600	30,000

TOTAL . . . . .	15,922	20,000	19,600	30,000
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## A. 4 (3).—CONTINGENCIES :

Allowance to Port Commissioners for collecting pilotage bills . . .

4,700	5,000	4,700	4,700
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## A. 5.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :

Stores for India . . . . .

5,250	..	..	..
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## A. 6.—LOSS OR GAIN BY EXCHANGE . . . . .

1,788	..	..	..
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NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28. 28. 29.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

D.—PORTS ESTABLISHMENTS—  
MARINE SURVEY DEPART-  
MENT—*contd.*

D. 4.—CONTINGENCIES :

Coal supplied to S. L. Margaret . . . . .		..		2,000
Buildings, repairs and outfit (material and personnel) of S. L. Margaret . . . . .		..		5,000
Office expenses and miscellaneous . . . . .		2,000		2,100
Office expenses and miscellaneous, Chittagong . . . . .		..		(a)500*
<b>TOTAL</b> . . . . .	<b>1,995</b>	<b>2,000</b>	<b>8,400</b>	<b>9,600</b>

D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		2,400		2,400
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		..		600
<b>TOTAL</b> . . . . .	<b>2,406</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>

D. 6.—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :

D. 6 (2).—BENGAL :

<i>Deduct—Shared ½rd recovered from the Provincial Government</i> . . . . .		{ -25,770		{ -26,000
		-3,550		-6,000
<i>Deduct—½ share recovered from the Provincial Government on account of Chittagong Survey Department</i> . . . . .		..		{ -9,900
				{ (a)—2,300*
<i>Non-voted</i> . . . . .	-24,743	-25,770	-26,600	-35,900
<i>Voted</i> . . . . .	-3,466	-3,550	-5,600	-8,300
<b>TOTAL</b> . . . . .	<b>-28,209</b>	<b>-29,320</b>	<b>-32,500</b>	<b>-44,200</b>
<i>Non-voted</i> . . . . .	10,11,408	10,09,000	11,09,000	10,82,000
<i>Voted</i> . . . . .	8,74,847	5,96,000	5,78,000	6,07,000
<b>TOTAL FOR BENGAL</b> . . . . .	<b>18,86,255</b>	<b>16,05,000</b>	<b>16,87,000</b>	<b>16,91,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 537-539, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>HEADQUARTERS.</b>					
<b>H.—LIGHT HOUSES AND LIGHT-SHIPS ETC. HEAD QUARTERS ESTABLISHMENT:</b>					
<b>H. 1.—PAY OF OFFICERS:</b>					
					(a) 18,000*
					(a) 14,000*
					(a) 7,000*
					(a) 4,000*
		..	..	..	43,000
<b>H. 2.—PAY OF ESTABLISHMENTS:</b>					
			..		(a) 8,400*
			..		(a) 1,400*
			..		(a) 1,700*
			..		(a) 600*
			..		(a) 900*
		..	..	..	13,000
<b>H. 3.—ALLOWANCES, HONORARIA, ETC.</b>					
			..		(a) 15,000*
		..	..		(a) 10,000*
		..	..	..	25,000
<b>H. 4.—SUPPLIES AND SERVICES:</b>					
		..	..	..	(a) 1,500*
<b>H. 5.—CONTINGENCIES:</b>					
			..		(a) 1,500*
<b>TOTAL FOR HEADQUARTERS</b>		..	..	..	84,000
<b>TOTAL FOR INDIA</b>		18,86,255	16,05,000	16,87,000	17,75,000
		10,11,408	10,09,000	11,09,000	10,84,000
		8,74,847	5,96,000	5,78,000	6,91,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 316-317, paragraph 33.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927: 1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>					
<b>C.—PORTS ESTABLISHMENTS—</b>					
<b>SHIPPING OFFICES :</b>					
<b>C. 1.—BOMBAY :</b>					
<b>C. 1 (1).—PAY OF OFFICERS :</b>					
1	1 Shipping Master (1,000—50—1,250)		15,000		15,000
1	1 Deputy Shipping Master (500—50—750)		9,000		9,000
1	1 Assistant Shipping Master (250—10—400)		3,720		3,840
—	— Special pay to Assistant Collector of Customs, Karachi <i>ex-officio</i> Deputy Shipping Master, Karachi		..		1,200
—	— Leave salary		4,158		4,161
3	3 TOTAL	21,008	31,878	30,000	33,201
<b>C. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
1	1 Door-keeper (250—10—300)		3,500		3,600
27	27 Clerks and servants (varying from Rs. 10 to Rs. 230)		{ 2,640		..
—	— Temporary Establishment		22,544		27,719
—	— Leave salary		1,800		1,800
—	— Temporary and provisional allowances		2,484		1,880
			399		..
	Non-voted	3,918	3,039	4,000	..
	Voted	24,080	30,328	29,000	34,999
28	28 TOTAL	27,998	33,367	33,000	34,999
<b>C. 1 (3).—OTHER CHARGES :</b>					
	Travelling allowances		120		120
	Fees to assessors		300		900
	Overtime allowance and fees		800		900
	House rent and other allowances		3,000		10,000
	Purchase of tin cases for issuing certificates		6,500		4,620
	Rents, rates and taxes		4,620		500
	Motor contingencies		500		540
	Contract contingencies		500		850
	Other contingent expenditure		3,500		14,240
			1,200		850
			580		4,970
	Non-voted	4,696	4,540	5,000	..
	Voted	20,602	21,760	33,000	39,800
	TOTAL	25,298	26,300	38,000	39,800

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>D.—PORTS ESTABLISHMENTS— MARINE SURVEY DEPART- MENT:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	Principal Engineer and Ship Surveyor (Grade pay Rs. 800 plus Staff pay Rs. 700)		18,000		18,000
4	4	Engineers and Ship Sur- veyors, 2 (Grade pay Rs. 650 plus Staff pay Rs. 500), 1 (Grade pay Rs. 650 plus Staff pay Rs. 450), 1 (Grade pay Rs. 450 plus Staff pay Rs. 450)		53,400		51,600
—	—	Leave salary		7,200		7,250
6	5	<b>TOTAL</b>	<b>70,185</b>	<b>78,600</b>	<b>71,000</b>	<b>76,850</b>
<b>D. 2.—PAY OF ESTABLISH- MENTS:</b>						
12	12	Clerks and servants (at varying rates from Rs. 3 to Rs. 210)		10,293		10,640
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		1,030		1,334
12	12	<b>TOTAL</b>	<b>11,833</b>	<b>11,575</b>	<b>11,400</b>	<b>12,276</b>
<b>D. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance		1,360		1,660
		Sunday and examination fees		6,266 434		5,325 475
		House rent and other al- lowances		14,295 264		15,465 264
		Motor car allowance		13,800		13,800
		Allowance for overtime work		2,100		900
		Non-voted	33,239	37,821	34,000	37,150
		Voted	2,243	698	1,000	739
		<b>TOTAL</b>	<b>35,482</b>	<b>38,519</b>	<b>35,000</b>	<b>37,889</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1928-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

D.—PORTS ESTABLISHMENTS—  
MARINE SURVEY DEPART-  
MENT—contd.

D. 4.—CONTINGENCIES :

Other contingent expendi- ture . . . . .			1,500		1,500
Contingencies for the office of the Engineer and Ship Surveyor, Karachi . . . . .			600		500
<b>TOTAL . . . . .</b>		<b>1,280</b>	<b>2,100</b>	<b>2,100</b>	<b>2,000</b>

D. 5.—GRANTS-IN-AID, CON-  
TRIBUTION, ETC. . . . .

	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
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D. 6.—DEDUCT AMOUNTS RE-  
COVERED FROM PRO-  
VINCIAL GOVERN-  
MENTS :

D. 6. (1).—BOMBAY :

*Deduct*—Amount recovered  
from Provincial Govern-  
ment, being 7 per cent.  
of the net cost of the  
Marine Survey Depart-  
ment . . . . .

	<b>—3,957</b>	<b>—4,339</b>	<b>—3,500</b>	<b>—4,015</b>
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E.—LIGHT HOUSES, BEACONS,  
LIGHT SHIPS AND BUOYS :

E. 1.—LIGHT HOUSES :

E. 1. (2).—PAY OF ESTA-  
BLISHMENTS :

27	27	Light keeper, assistant light- keeper, clerks, tindals and lascars, etc. . . . .		{	7,511		14,359
				{	6,278		..
		Leave salary . . . . .		{	362		..
				{	332		375
		<i>Non-voted</i> . . . . .	7,362		7,873	8,000	..
		<i>Voted</i> . . . . .	6,553		6,610	6,600	14,734
27	27	<b>TOTAL . . . . .</b>	<b>13,915</b>		<b>14,483</b>	<b>14,600</b>	<b>14,734</b>

E. 1. (3)—ALLOWANCES, HO-  
NORARIA, ETC. :

		Travelling allowance . . . . .	..	{	1,344	1,000	..
				{	..	..	552
		<b>TOTAL . . . . .</b>	<b>..</b>		<b>1,344</b>	<b>1,000</b>	<b>552</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
<b>BOMBAY—contd.</b>						
<b>E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS—contd.</b>						
<b>E. 1 (4).—SUPPLIES AND SERVICES</b>						
PROVISIONS		{ Non-voted	3,216	3,300	3,000	
		{ Voted . . .	10,583	13,670	10,800	
					..	
					16,970	
<hr/>						
E. 1 (5).—CONTINGENCIES		{ Non-voted	1,909	6,200	3,000	
		{ Voted . . .	765	600	600	
					..	
					6,221	
<hr/>						
<b>E. 1 (6).—GRANTS-IN-AID :</b>						
Upkeep of the Ras Marshag		{	3,283	3,283	3,000	
Light at Aden . . . . .		{	..	..	..	
					..	
					3,283	
<hr/>						
<b>E. 2.—LIGHT SHIPS, ETC. :</b>						
<b>E. 2 (2).—PAY OF ESTABLISHMENTS :</b>						
16	16	Masters, mate, lascars, etc.		10,206		10,566
—	—	Temporary establishment .		1,260		1,200
—	—	Leave salary . . . . .		200		324
<hr/>						
16	16	TOTAL . . . . .	11,073	11,666	11,000	12,090
<hr/>						
E. 2 (4).—PROVISIONS . . . . .			5,595	5,000	5,000	5,000
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E. 2 (5).—OTHER SUPPLIES AND SERVICES . . . . .			13,864	14,204	14,000	13,900
<hr/>						
E. 2 (6).—CONTINGENCIES . . . . .			189	250	..	250



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—TRAINING SHIP :

F. 1.—PAY OF OFFICERS :—

—	1	Captain Superintendent (Rs. 1,700)	}	38,850	}	20,400
—	1	Head Master (Rs. 1,500)				18,000
—	2	1 Chief Officer (Rs. 700)				14,400
—		1 Second Officer (Rs. 500).				2,400
—	1	Assistant Surgeon (Rs. 200)				2,600
—		Leave salary . . . . .		5,897		
<hr/>						
—	5	TOTAL				
		{ Non-voted . . . . .	..	..	7,000	23,000
		{ Voted . . . . .	..	38,850	10,000	40,697

F. 2.—PAY OF ESTABLISHMENTS :—

—	51	School Masters, Boatswains Instructors, Clerk, Engine Drivers, Lascars, Servants, etc. . . . .	14,175	17,000	36,135
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F. 3.—ALLOWANCES, HONORARIA, ETC.

F. 4.—SUPPLIES AND SERVICES :

F. 4 (1).	—BOARDING OF CADETS . . . . .	6,390	4,000	16,670
F. 4 (2).	—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS . . . . .	3,000	3,000	3,000
F. 4 (3).	—RECREATION AND SPORTS . . . . .	1,000	10,000	1,000
F. 4 (4).	—STORES AND WATER . . . . .	47,000	32,000	47,000
F. 4 (5).	—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING) . . . . .	25,000	10,000	15,000
F. 4 (6).	—MOORING HIRE . . . . .	3,200	1,000	..
F. 4 (7)	MISCELLANEOUS . . . . .			3,000
F. 4 (8)	LAUNDRY . . . . .			1,200
F. 5.	—CONTINGENCIES . . . . .	2,500	3,000	2,500
F. 6.	—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP . . . . .	1,40,973	3,50,000	..

TOTAL	{ Non-voted . . . . .	..	..	7,000	24,000
	{ Voted . . . . .	67,001	2,94,000	4,51,000	1,96,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>						
<b>G.—MISCELLANEOUS :</b>						
<b>G. 1.—PAY OF OFFICERS :</b>						
1	1	Wireless telegraphy inspec- tor (Rs. 350—20—450) .		5,400		4,520
—	—	Leave salary . . . .		408		238
<u>1</u>	<u>1</u>	<b>TOTAL</b> .	<u>5,745</u>	<u>5,808</u>	<u>5,000</u>	<u>4,758</u>
<b>G. 2.—PAY OF ESTABLISH- MENTS :</b>						
3	3	Tindals, Lascars, etc. . .		528		528
—	—	Leave salary . . . .		44		44
<u>3</u>	<u>3</u>	<b>TOTAL</b> .	<u>..</u>	<u>572</u>	<u>500</u>	<u>572</u>
<b>G. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowance . . .		240		240
		House-rent and other allow- ances . . . . .		2,040		2,040
		Rewards for saving lives in Shipping cases . . . .		100		100
		<b>TOTAL</b> .	<u>..</u>	<u>2,380</u>	<u>2,250</u>	<u>2,380</u>
<b>G. 4.—CONTINGENCIES :</b>						
		Miscellaneous Contingent expenditure . . . . .		240		240
		Books and Publications . .		..		50
		<b>TOTAL</b> .	<u>..</u>	<u>240</u>	<u>250</u>	<u>290</u>
		<b>TOTAL FOR BOMBAY</b> .	<u>3,29,265</u>	<u>5,98,000</u>	<u>7,52,000</u>	<u>5,37,000</u>
		<i>Non-voted</i> .	<u>1,30,808</u>	<u>1,49,000</u>	<u>1,42,000</u>	<u>1,41,000</u>
		<i>Voted</i> .	<u>1,98,457</u>	<u>4,49,000</u>	<u>6,10,000</u>	<u>3,96,000</u>

**BURMA.****B.—PORTS ESTABLISHMENTS—  
PORT OFFICER'S DEPART-  
MENT AND MARINE COURTS :****B. 2.—BURMA :****B. 2.—(1). PAY OF OFFICERS :**

1	1	Principal Port Officer (900 +870) .		21,240		21,240
1	1	Second Assistant Port Officer (625+320) . . . .		11,040		11,340
<u>2</u>	<u>2</u>	<b>Total</b> .	<u>31,705</u>	<u>32,280</u>	<u>32,480</u>	<u>32,580</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BURMA—*contd.*

B.—PORTS ESTABLISHMENTS—  
PORT OFFICERS' DEPARTMENT AND MARINE COURTS  
—*contd.*

B. 2—BURMA—*contd.*

B. 2. (2).—PAY OF ESTABLISHMENTS:

4	4 Clerks (at varying rates from Rs. 60 to Rs. 230) Spl. Pay 2(30-45)		9,200		9,440
	Leave salary				
1	1 Wireless Telegraph Inspector (350—20—450)		5,040		5,264
	Leave salary		500		500
5	5	TOTAL	14,455	14,740	14,290
					15,204

B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—

*Contributions for passages of officers transferred to or from other Governments, Departments, etc.*

	913	1,200	1,200	1,200
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B. 2 (4).—OTHER CHARGES:

Travelling allowance		{ 800		2,000
		{ 240		..
House-rent and other allowances		{ 3,240		4,862
Fees to Assessors in Marine Courts		{ 1,200		1,740
Contingencies		1,200		500
Books and Publications		9,200		3,656
		..		300
Non-voted	7,296	4,040	6,498	6,862
Voted	5,110	11,840	10,580	6,196
TOTAL	12,406	15,880	17,078	13,058

B. 2 (5).—DEDUCT SHARE RECOVERED FROM PROVINCIAL GOVERNMENT

{ Non-voted	—21,953	—20,536	—22,098	—22,353
{ Voted	—7,145	—14,590	—5,390	—5,900
TOTAL	—29,098	—35,126	—27,488	—28,253

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>BURMA—contd.</b>						
<b>D.—PORTS ESTABLISHMENTS—</b>						
<b>MARINE SURVEY DEPARTMENT:</b>						
<b>D. 1.—PAY OF OFFICERS:</b>						
1	1	1 Engineer Surveyor (800 + 700)		19,200		17,640
1	1	1 Assistant Engineer (625 + 500)		13,500		13,500
<u>2</u>	<u>2</u>	<b>Total</b>	<u>32,341</u>	<u>32,700</u>	<u>28,730</u>	<u>31,140</u>
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	1 Clerk (60 to 230)		1,800		1,710
		Leave salary		..		150
<u>1</u>	<u>1</u>	<b>TOTAL</b>	<u>1,833</u>	<u>1,800</u>	<u>1,822</u>	<u>1,860</u>
<b>D. 3.—ALLOWANCES HONORARIA, ETC.:</b>						
		Travelling allowance		2,840		1,500
		House-rent and other allowances		7,740		6,262
		<b>Total</b>	<u>12,283</u>	<u>10,580</u>	<u>7,670</u>	<u>7,762</u>
<b>D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.	200	1,200	1,200	1,200
<b>D. 6.—DEDUCT AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:</b>						
<b>D. 6 (3).—BURMA</b>						
		{ Non-voted	—24,653	—24,464	—20,680	—22,391
		{ Voted	—898	—990	—1,002	—1,060
		<b>TOTAL</b>	<u>—25,551</u>	<u>—25,454</u>	<u>—21,682</u>	<u>—23,451</u>
<b>E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS:</b>						
<b>E. 1.—LIGHT HOUSES:</b>						
<b>E. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
110	110	110 Lightkeepers and servants (at rates varying from Ra. 15 to Ra. 300)		54,000		53,620
		Leave salary		3,800		4,800
<u>110</u>	<u>110</u>	<b>TOTAL</b>	<u>60,053</u>	<u>57,800</u>	<u>59,000</u>	<u>58,420</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>					
<b>E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS—contd.</b>					
<b>E. 1.—LIGHT HOUSES—contd.</b>					
<b>E. 1. (3).—ALLOWANCES HONORARIA, ETC.:</b>					
			4,000	..	..
			600	..	..
			1,500		1,500
			6,500		7,500
			..		300
		2,547	4,000	..	..
		4,829	8,600	9,000	9,300
<b>TOTAL</b>		<b>7,376</b>	<b>12,600</b>	<b>9,000</b>	<b>9,300</b>
<b>E. 1 (4).—SUPPLIES AND SERVICES (PROVISIONS):</b>					
		51,816	50,000	52,950	54,000
<b>E. 1 (5).—CONTINGENCIES:</b>					
			32,500		35,000
			200		100
<b>TOTAL</b>		<b>31,847</b>	<b>32,700</b>	<b>33,050</b>	<b>35,100</b>
<b>E. 2.—LIGHT SHIPS, ETC.:</b>					
<b>E. 2 (1).—PAY OF OFFICERS:</b>					
9	9		25,030		26,100
			..		2,000
9	9	<b>17,035</b>	<b>25,030</b>	<b>25,800</b>	<b>28,100</b>
<b>E. 2 (2).—PAY OF ESTABLISHMENTS:</b>					
84	84		25,362		29,020
			1,100		2,500
84	84	<b>36,940</b>	<b>26,462</b>	<b>29,000</b>	<b>31,520</b>
<b>E. 2. (3).—ALLOWANCES, HONORARIA, ETC.</b>					
		416	1,000	800	800
<b>E. 2. (4).—PROVISIONS</b>					
		50,035	50,000	50,000	50,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>				
<b>E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— contd.</b>				
<b>E. 2.—LIGHT SHIPS, ETC.— contd.</b>				
<b>E. 2 (5).—OTHER SUPPLIES AND SERVICES :</b>				
Cost of Blue Light composi- tion		8,500		6,599
Re-erecting and refitting, etc., of Light Vessel "Pagan"		1,25,800		..
Re-erecting, fitting, etc., of an attended light vessel for Krishna Shoal "Min- don"		1,05,800		..
Cost of fitting up, etc., of Test Bench for Aga ap- paratus		581		..
Repairs to buoys and beacons on the Arakan and Tenasserim coasts		..		3,000
Provision of an additional buoy for Cheduba Straits		..		(a)3,000*
Purchase of a new Light Vessel		..		(b)3,09,226*
Re-erecting and refitting of the new Light Vessel.		..		(b)1,25,800*
<b>TOTAL</b>	<b>68,331</b>	<b>2,40,681</b>	<b>1,14,000</b>	<b>4,47,625</b>
<b>E. 2 (6).—CONTINGENCIES :</b>				
Miscellaneous		1,05,893		1,20,000
Contract contingencies		1,028		550
Repairs to buoys and beacons on the Arakan and Ten- asserim coasts		3,000		..
<b>TOTAL</b>	<b>1,24,508</b>	<b>1,09,919</b>	<b>1,23,892</b>	<b>1,20,550</b>
<b>E. 2 (7).—GRANTS-IN AID : .</b>				
Contribution to Port Com- missioner, Chittagong, for maintenance of Light Vessel "Sarsut"	20,208	20,208	20,208	20,208
<b>E. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS:</b>				
Cost of tending Lights	2,76,394	2,26,800	92,000	98,077

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 821, para-  
graph 38.(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 7, pages 288-289,  
paragraph 26.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—concl'd.</b>					
<b>E.—LIGHT HOUSES, BEACONS, LIGHT SHIPS AND BUOYS— concl'd.</b>					
<b>E. (2).—LIGHT SHIPS, ETC.— concl'd.</b>					
<b>E. 2 (9).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. :—</b>					
			47,000		4,000
			2,37,000		..
	<b>TOTAL</b>	<b>(a)2,11,800</b>	<b>(a)2,84,000</b>	<b>(a)51,000</b>	<b>(a)4,000</b>
<b>E. 2 (10).—LOSS OR GAIN BY EXCHANGE . . . . .</b>					
		72,146	95,000	..	..
	<b>TOTAL FOR BURMA</b>	<b>10,80,192</b>	<b>12,82,000</b>	<b>7,16,000</b>	<b>10,10,000</b>
	<i>Non-voted</i>	40,679	41,000	35,000	36,000
	<i>Voted</i>	10,39,513	12,41,000	6,81,000	9,74,000

**BIHAR AND ORISSA.****E. 1.—LIGHT HOUSES :****E. 1 (1)—PAY OF OFFICERS :**

Part pay of Port Officer	776	750	1,148	1,000
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**E. 1 (2).—PAY OF ESTAB-  
LISHMENTS :**

<b>22</b> 22 Establishment (at rates varying from Rs. 10 to Rs. 125)	5,134	5,180	5,180	5,180
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**E. 1 (3).—ALLOWANCES HO-  
NORARIA, ETC. :**

Travelling and other allow- ances . . . . .	99	170	200	132
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**E. 1 (5).—CONTINGENCIES :**

Contingencies . . . . .	2,788	2,900	2,472	2,688
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<b>TOTAL FOR BIHAR AND ORISSA .</b>	<b>8,797</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
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(a) Includes small charges for Bombay.

## DEMAND NO. 46.

## SURVEY OF INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty-one Lakhs and Eighty-four Thousand Rupees.

Non-voted : Eight Lakhs and Twenty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.-CONTROLLING AND ADMINISTRATIVE STAFF :</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted . . . . . 1,28,712	1,34,390	1,23,900	1,18,400
	{ Voted . . . . . 14,222	13,760	20,400	24,500
A. 2.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . . 13,503	21,560	11,600	10,700
	{ Voted . . . . . 3,599	3,270	4,000	5,500
<b>TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF . . . . .</b>	<b>1,60,036</b>	<b>1,72,980</b>	<b>1,59,900</b>	<b>1,59,100</b>
<b>B.—HEADQUARTERS OFFICES :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted . . . . . 65,730	81,860	52,400	57,800
	{ Voted . . . . . 1,34,828	1,36,760	1,16,200	1,39,000
B. 2.—PAY OF ESTABLISHMENTS .	{ Non-voted . . . . . 33,114	38,130	26,500	40,700
	{ Voted . . . . . 6,00,667	6,32,200	6,33,400	6,46,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . . 19,475	31,410	28,500	27,000
	{ Voted . . . . . 46,065	39,880	44,500	42,400
B. 4.—CUSTOMS DUTY ON STORES . . . . .	8,423	19,000	15,000	17,000
B. 5.—OTHER SUPPLIES AND SERVICES . . . . .	61,179	96,530	80,000	74,400
B. 6.—CONTINGENCIES . . . . .	94,518	91,690	91,700	92,400
<b>TOTAL FOR HEAD QUARTERS OFFICES . . . . .</b>	<b>10,68,999</b>	<b>11,67,460</b>	<b>10,88,200</b>	<b>11,37,500</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—MATHEMATICAL INSTRUMENT OFFICE :</b>				
C. 1.—PAY OF OFFICERS	{ <i>Non-voted</i> . . . . . 9,765	18,600	18,600	18,600
	{ <i>Voted</i> . . . . . 20,672	21,360	15,800	22,200
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,79,474	1,84,760	1,90,100	1,97,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> . . . . . ..	..	..	2,000
	{ <i>Voted</i> . . . . . 8,097	9,000	10,100	9,000
C. 4.—CUSTOMS DUTY ON STORES . . . . .	24,576	38,000	26,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES . . . . .	88,146	69,500	1,05,000	94,500
C. 6.—CONTINGENCIES . . . . .	15,159	15,040	15,000	15,600
<b>TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE . . . . .</b>	<b>3,45,889</b>	<b>3,56,260</b>	<b>3,80,600</b>	<b>4,04,600</b>
<b>D.—SURVEY PARTIES—GENERAL :</b>				
D. 1.—PAY OF OFFICERS	{ <i>Non-voted</i> . . . . . 4,23,345	4,34,300	3,80,000	4,54,100
	{ <i>Voted</i> . . . . . 4,85,495	5,82,870	5,72,000	5,55,200
D. 2.—PAY OF ESTABLISHMENTS	{ <i>Non-voted</i> . . . . . 17,191	27,880	21,500	28,200
	{ <i>Voted</i> . . . . . 12,99,544	16,67,420	15,35,000	15,80,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> . . . . . 56,206	95,870	85,000	1,03,100
	{ <i>Voted</i> . . . . . 4,41,566	6,06,980	5,40,000	5,82,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . . . .	96,402	1,27,280	1,15,000	1,15,200
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC. . . . .	2,25,998	3,36,600	2,90,000	2,99,200
D. 6.—JUNGLE CLEARING AND LINE CUTTING . . . . .	29,182	66,800	40,000	59,300
D. 7.—OTHER SUPPLIES AND SERVICES . . . . .	2,65,025	2,48,120	2,30,000	2,05,900
D. 8.—CONTINGENCIES . . . . .	1,60,148	2,27,540	2,00,000	1,65,300
D. 9.—WORKS . . . . .	7,384	24,000	14,800	30,800
D. 10.—WARM CLOTHING . . . . .	..	..	..	1,05,800
<b>TOTAL FOR SURVEY PARTIES—GENERAL.</b>	<b>35,07,486</b>	<b>44,45,660</b>	<b>40,23,300</b>	<b>42,85,100</b>





NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>B.—HEADQUARTERS OFFICES:</b>						
<b>CORRESPONDENCE AND DRAWING OFFICE.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
9	9	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1 (250), 1 (100).		66,440		64,900
—	—	Leave salary . . . .		2,500		2,000
		<i>Non-voted</i> . . . .			1,600	
9	9	<i>Voted</i> . . . .	67,542	68,940	63,500	66,900
<b>TOTAL</b> . . . .			<b>67,542</b>	<b>68,940</b>	<b>65,100</b>	<b>66,900</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)		91,790		94,800
9	9	Draftsmen—2nd Division (at rates varying from Rs. 130 to Rs. 350)		18,470		17,300
—	—	Draftsmen—3rd Division . . . .		29,440		28,500
—	—	Temporary establishment . . . .		27,970		30,000
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35)		13,200		13,300
—	—	Leave salary . . . .		17,320		17,500
—	—	Revision of pay . . . .		1,750		..
158	158	<b>TOTAL</b> . . . .	<b>1,88,289</b>	<b>1,99,940</b>	<b>1,93,000</b>	<b>2,01,400</b>
<b>3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Overtime allowance . . . .		250		300
		Travelling allowances . . . .		9,500		9,000
		House-rent and other allowances . . . .		6,200		7,700
		<i>Non-voted</i> . . . .	8,120	9,500	8,000	9,000
		<i>Voted</i> . . . .	24,261	25,140	23,100	25,600
<b>TOTAL</b> . . . .			<b>32,381</b>	<b>34,640</b>	<b>31,100</b>	<b>34,600</b>
<b>B. 4.—CUSTOMS DUTY ON STORES</b>						
			3,584	3,000	6,000	3,000
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>						
		Extra departmental works		15,000		15,000
		Purchase of cloth and other supplies		10,650		8,700
		Purchase of closed racks for maps . . . .		25,000		10,000
<b>TOTAL</b> . . . .			<b>27,777</b>	<b>50,650</b>	<b>42,800</b>	<b>33,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29. -
		Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>contd.</i>					
<b>CORRESPONDENCE AND DRAWING OFFICE</b>					
<i>—contd.</i>					
<b>B. 6.—CONTINGENCIES :</b>					
			12,150		13,600
			28,100		28,600
		<b>TOTAL</b>	<b>40,250</b>	<b>40,300</b>	<b>42,200</b>
<b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Superintendents (1,100—1,750)</i>	11,871	15,970	16,600
					19,800
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2	<i>Managers, Lithograph and Photograph, (750—1,000)</i>		19,530	20,200
2	2	<i>Assistant Managers (350—650)</i>		13,700	15,200
—	1	<i>Assistant Manager (350)</i>		..	4,200
24	23	<i>Assistants and clerks (45—450)</i>		49,680	49,400
—	—	<i>Do. 3rd Division</i>		49,580	53,100
—	—	<i>Do. (Temporary)</i>		44,420	45,500
—	—	<i>Inferior establishment</i>		7,460	7,000
—	—	<i>Do. (Temporary)</i>		23,680	24,300
—	—	<i>Leave salary</i>		14,000	13,800
		<i>Non-voted</i>	26,414	33,230	21,900
		<i>Voted</i>	1,81,343	1,88,820	1,86,600
28	28	<b>TOTAL</b>	<b>2,07,757</b>	<b>2,22,050</b>	<b>2,08,500</b>
					<b>2,32,700</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
				4,000	4,000
				..	200
			3,920	..	..
			400		400
			10,230		10,100
		<i>Non-voted</i>	6,001	14,550	9,500
		<i>Voted</i>	11,448	4,000	13,400
		<b>TOTAL</b>	<b>17,449</b>	<b>18,550</b>	<b>22,900</b>
					<b>14,700</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>contd.</i>					
<b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—<i>contd.</i></b>					
<b>B. 4.—CUSTOMS DUTY ON STORES . . . . .</b>					
		3,486	6,000	4,000	6,000
<b>B. 5.—OTHER SUPPLIES AND SERVICES :</b>					
			18,500		18,000
			1,500		1,000
		TOTAL .	19,929	19,000	19,000
<b>B. 6.—CONTINGENCIES :</b>					
			2,300		2,300
			8,620		8,200
		TOTAL .	10,182	10,900	10,500
<b>ENGRAVING OFFICE.</b>					
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>					
1		1 Head Engraver . . . . .	{ 4,900		..
—		1 Assistant Head Engraver (350—650) . . . . .	{ ..		8,600
			..		5,300
6		7 Engravers (at rates varying from Rs. 130 to Rs. 1,000)	19,510		14,800
—		— 3rd Division establishment (Permanent) . . . . .	16,030		14,000
—		— 3rd Division establishment (Temporary) . . . . .	3,800		2,700
—		— Inferior establishment (Per- manent) . . . . .	400		200
—		— Inferior establishment (Tem- porary) . . . . .	160		500
—		— Leave salary . . . . .	5,200		4,500
		<i>Non-voted</i> . . . . .	11,700	4,900	4,600
		<i>Voted</i> . . . . .	46,451	45,100	45,700
7	9	TOTAL .	58,151	50,000	50,300
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
		House-rent { <i>Non-voted</i> . . . . .	1,250	620	100
		and other allowances { <i>voted</i> . . . . .	319	..	..
		TOTAL .	1,569	620	100
<b>B. 5.—OTHER SUPPLIES AND SERVICES :</b>					
		Supplies from Mathematical Instrument Office. . . . .	—44	100	100
<b>B. 6.—CONTINGENCIES :</b>					
		Miscellaneous . . . . .	650	650	600

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

**B.—HEADQUARTERS OFFICES—**  
*contd.*

GEODETIC BRANCH OFFICE, DEHRA.

**B. 1.—PAY OF OFFICERS :**

1	1	Mathematical Adviser (1,700—1,750)		20,600	20,700
7	3	Assistant Superintendents, 1 (930—980), 2 (600) for 5 months		45,290	17,300
12	14	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 1,330)		52,120	57,500
1	1	Assistant Mathematical Adviser (500—1,500)		6,400	7,000
—	—	Leave salary		1,900	..
		<i>Non-voted</i>	53,859	65,390	31,200
		<i>Voted</i>	60,155	60,420	45,400
21	19	<b>TOTAL</b>	<b>1,14,014</b>	<b>1,26,310</b>	<b>79,600</b>
					<b>1,02,500</b>

COMPUTING SECTION AND TIDAL PARTY.

**B. 2.—PAY OF ESTABLISHMENTS :**

30	30	Assistant computers, clerks, etc. (at rates varying from Rs. 50 to Rs. 450)		35,250	35,700
—	—	3rd Division establishment (Permanent)		4,100	4,100
—	—	Temporary establishment		26,870	29,600
—	—	Inferior establishment (Permanent)		3,880	3,800
—	—	Leave salary		4,400	7,000
30	30	<b>TOTAL</b>	<b>69,124</b>	<b>74,500</b>	<b>77,000</b>
					<b>80,200</b>

DRAWING OFFICE.

**B. 2.—PAY OF ESTABLISHMENTS :**

6	6	Assistant Manager, assistants, draftsman, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		17,730	16,000
—	—	3rd Division establishment		16,830	16,800
18	16	Upper Subordinates (at rates varying from Rs. 60 to Rs. 400)		17,720	10,000
—	—	Temporary establishment		23,460	26,800
—	—	Inferior establishment		2,460	2,800
—	—	Leave salary		3,900	6,700
24	22	<b>TOTAL</b>	<b>75,792</b>	<b>82,100</b>	<b>90,600</b>
					<b>79,100</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>						
<i>contd.</i>						
<b>DIRECTOR'S OFFICE.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		11,380		12,500
—	—	Temporary establishment		1,330		1,600
—	—	Book-binder and inferior establishment		1,220		1,300
—	—	Leave salary		1,250		1,500
12	12	<b>TOTAL</b>	<b>13,817</b>	<b>15,180</b>	<b>14,300</b>	<b>16,900</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
				..		700
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				1,740		2,000
<i>Travelling and other allowances</i>						
				5,000		3,100
				7,800		9,300
<i>Overtime allowance</i>						
				500		1,100
		<i>Non-voted</i>	4,104	6,740	10,900	5,800
		<i>Voted</i>	7,693	8,300	5,500	10,400
		<b>TOTAL</b>	<b>11,797</b>	<b>15,040</b>	<b>16,400</b>	<b>16,200</b>
<b>B. 4.—CUSTOMS DUTY ON STORES</b>						
			1,353	10,000	5,000	8,000
<b>B. 5.—OTHER SUPPLIES AND SERVICES :</b>						
<i>Mathematical instruments and other petty supplies.</i>						
				23,730		21,500
<i>Purchase of two Rotary Machine Presses</i>						
				2,000		..
		<b>TOTAL</b>	<b>13,507</b>	<b>25,730</b>	<b>18,000</b>	<b>21,500</b>
<b>B. 6.—CONTINGENCIES :</b>						
<i>Postage and telegram charges</i>						
				3,440		3,400
<i>Carriage of stores</i>						
				5,200		5,000
<i>Miscellaneous</i>						
				31,080		30,500
		<b>TOTAL</b>	<b>45,370</b>	<b>39,720</b>	<b>39,700</b>	<b>38,900</b>
<b>IMPERIAL STANDARD MAPPING SECTION—</b>						
<b>BENGAL DRAWING OFFICE.</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
<i>Moiety of salary of Extra Assistant Superintendent</i>						
			7,131	3,700	7,300	3,800



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>					
<i>concl'd.</i>					
<b>IMPERIAL STANDARD MAPPING SECTION—</b>					
<b>BENGAL DRAWING OFFICE—<i>cont'd.</i></b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
13	16		9,200		10,800
—	—		8,140		6,400
—	—		1,890		1,900
13	16	18,690	19,230	18,900	19,100
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
House-rent and other allowances . . . . .					
		1,744	920	1,900	900
<b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>					
Supplies from Mathematical Instrument Office . . . . .					
		10	50	100	100
<b>B. 6.—CONTINGENCIES:</b>					
Miscellaneous . . . . .					
		84	100	80	100
<b>IMPERIAL STANDARD MAPPING SECTION—</b>					
<b>BIHAR AND ORISSA DRAWING OFFICE.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
Moiety of salary of Extra Assistant Superintendent . . . . .					
		..	3,700	..	3,800
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1				
Sub-Assistant Superintendent (136) . . . . .					
			1,620		1,600
6	6		4,000		4,500
—	—		1,110		700
Temporary establishment . . . . .					
—	—		600		700
Leave salary . . . . .					
7	7	7,161	7,330	7,300	7,500
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
House-rent and other allowances, . . . . .					
		600	1,520	600	1,500
<b>B. 6.—CONTINGENCIES:</b>					
Miscellaneous . . . . .					
		21	50	20	100
<b>C.—MATHEMATICAL INSTRUMENT OFFICE:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1				
Superintendent (1,300—1,600) . . . . .					
			13,600		13,600
2	2				
Assistant Superintendents (500—1,200) . . . . .					
			21,360		22,200
<i>Non-voted</i> . . . . .					
		9,765	18,600	13,600	18,600
<i>Voted</i> . . . . .					
		20,672	21,360	15,800	22,200
3	3	30,437	39,960	34,400	40,800

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>C—MATHEMATICAL INSTRUMENT OFFICE—contd.</b>					
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>					
4	4		10,740		11,000
WORKSHOP ESTABLISHMENT.					
—	—		1,48,960		1,59,000
—	—		1,500		1,500
OFFICE ESTABLISHMENT.					
22	22				
			22,060		24,700
—	—		1,500		1,500
26	26	TOTAL	1,79,474	1,84,760	1,97,700
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			9,000		2,000
					9,000
		<i>Non-voted.</i>			2,000
		<i>Voted</i>	8,097	9,000	9,000
		TOTAL	8,097	9,000	11,000
<b>C. 4.—CUSTOMS DUTY ON STORES</b>					
		24,576	38,000	26,000	45,000
<b>C. 5.—OTHER SUPPLIES AND SERVICES :</b>					
			25,000		40,000
			40,000		50,000
			4,500		4,500
		TOTAL	88,146	69,500	94,500
<b>C. 6.—CONTINGENCIES :</b>					
			3,800		4,400
			1,990		2,000
			480		500
			8,770		8,700
		TOTAL	15,159	15,040	15,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL :</b>					
<b>SURVEY PARTIES—WORK- ING FOR THE CENTRAL GOVERNMENT :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
24	25	<i>Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs. 600 to Rs. 2,400)</i>		4,31,200	4,54,100
—	—	<i>Leave salary . . . . .</i>		3,100	...
8	13	<i>Superintendents, and Extra Assistant Superinten- dents (at rates varying from Rs. 980 to Rs. 1,380)</i>		1,19,880	1,79,400
69	60	<i>Extra Assistant Superinten- dents and Class II proba- tioners (at rates varying from Rs. 150 to Rs. 800)</i>		4,53,990	3,62,800
—	—	<i>Leave salary . . . . .</i>		9,000	13,000
		<i>Non-voted . . . . .</i>	4,23,345	4,34,300	3,80,000
		<i>Voted . . . . .</i>	4,85,495	5,82,870	5,72,000
101	98	<b>TOTAL . . . . .</b>	<b>9,08,840</b>	<b>10,17,170</b>	<b>9,52,000</b>
<b>D. 2.—PAY OF ESTABLISH- MENTS :</b>					
6	5	<i>European Draftsmen (250— 700)</i>		26,880	21,300
—	—	<i>Personal scale of pay for one Conductor of the Army Section No. 6 Drawing office (Simla).</i>		...	5,900
—	—	<i>Leave salary . . . . .</i>		1,000	1,000
<b>UPPER SUBORDINATE SERVICE.</b>					
76	80	<i>Sub-Assistant Superinten- dents and Probationers (at rates varying from Rs. 60 to Rs. 400)</i>		1,41,960	1,46,500
<b>LOWER SUBORDINATE SERVICE.</b>					
387	383	<i>Surveyors, draftsmen and computors (at rates vary- ing from Rs. 36 to Rs. 140)</i>		3,03,210	2,89,800
46	51	<i>Clerks (at rates varying from Rs. 36 to Rs. 250)</i>		50,280	54,400
10	12	<i>Sub-Assistant Surgeons . . . . .</i>		9,580	10,200
373	390	<i>Jamadars, peons, daftries and khalasis . . . . .</i>		71,970	72,300
—	—	<i>Temporary establishment . . . . .</i>		9,82,220	8,98,760
—	—	<i>Leave salary . . . . .</i>		1,08,200	1,08,300
		<i>Non-voted . . . . .</i>	17,191	27,880	21,500
		<i>Voted . . . . .</i>	12,99,544	16,67,420	15,35,000
898	921	<b>TOTAL . . . . .</b>	<b>13,16,735</b>	<b>16,95,300</b>	<b>15,56,500</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL—</b>				
<i>contd.</i>				
<b>D. 3.—ALLOWANCES HONORARIA, ETC. :</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		29,870		12,400
Travelling and other allowances		{ 66,000		90,700
		{ 6,06,980		5,62,300
Compensatory allowances for members of the Upper Subordinate and Lower Subordinate Services stationed at Simla and Murree		..		(a)20,500*
<i>Non-voted</i>	56,206	95,870	83,000	1,03,100
<i>Voted</i>	4,41,566	6,06,980	5,40,000	5,82,800
<b>TOTAL</b>	<b>4,97,772</b>	<b>7,02,850</b>	<b>6,25,000</b>	<b>6,85,900</b>
<b>D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.</b>	<b>96,402</b>	<b>1,27,280</b>	<b>1,15,000</b>	<b>1,15,200</b>
<b>D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.</b>	<b>2,25,998</b>	<b>3,36,600</b>	<b>2,90,000</b>	<b>2,99,200</b>
<b>D. 6.—JUNGLE CLEARING AND LINE CUTTING</b>	<b>29,182</b>	<b>66,800</b>	<b>40,000</b>	<b>59,300</b>
<b>D. 7.—OTHER SUPPLIES AND SERVICES :</b>				
Purchase of two moveable hand presses for E. Company and 18 Party		1,000		..
Purchase of medical stores		16,270		17,500
Purchase, feed and keep of elephants		840		800
Building survey stations and pillars		78,020		23,700
Military escorts (Badraggas)		..		31,300
Muzkuri (hired) peons		29,610		4,900
Police guards		150		4,100
Publication charges		3,600		5,800
Inspecting and preserving stations		7,600		7,600
Special political and exploration surveys		5,000		5,000
Supplies from the Mathematical Instrument Office		1,06,030		91,600
Purchase of lorries, etc.		..		(b)13,600*
<b>TOTAL</b>	<b>2,65,025</b>	<b>2,48,120</b>	<b>2,30,000</b>	<b>2,05,900</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 61—63, paragraph 21.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 184—186, paragraph 42.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL—</b>				
<i>concl.</i>				
<b>D. 8.—CONTINGENCIES :</b>				
Rent of offices and godowns		41,460		38,000
Postage and telegram charges		21,360		20,100
Menial charges		6,600		6,800
Purchase of books		2,660		2,800
Miscellaneous		1,55,460		97,600
<b>TOTAL</b>	<b>1,60,148</b>	<b>2,27,540</b>	<b>2,00,000</b>	<b>1,65,300</b>
<b>D. 9.—WORKS :</b>				
Petty construction and repairs	7,384	24,000	14,800	30,800
<b>D. 10.—WARM CLOTHING</b>				
	..	..	..	1,05,800
<b>E.—SURVEY PARTIES—WORKING FOR THE PROVINCIAL GOVERNMENTS, INDIAN STATES, ETC. :</b>				
<b>E. 1.—PAY OF OFFICERS.</b>				
{ Non-voted	9,900	..	..	..
{ Voted	88,066	..	..	..
<b>TOTAL</b>	<b>97,966</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>E. 2.—PAY OF ESTABLISHMENTS</b>				
	2,27,882	..	..	..
<b>E. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
	80,075	..	..	..
<b>E. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.</b>				
	27,955	..	..	..
<b>E. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.</b>				
	50,889	..	..	..
<b>E. 6.—JUNGLE CLEARING AND LINE CUTTING</b>				
	5,612	..	..	..
<b>E. 7.—OTHER SUPPLIES AND SERVICES.</b>				
	59,323	..	..	..
<b>E. 8.—CONTINGENCIES :</b>				
	29,478	..	..	..
<b>F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
<b>F. 1.—BURMA :</b>				
For work done on behalf of Public Works Department				38,500
For Forest survey		2,19,230		2,78,300
For portion of cost of two survey parties		1,66,330		1,36,400
For work by No. 17 Party for the Irrigation Department		19,430		26,200
<b>TOTAL</b>	<b>3,70,374</b>	<b>4,05,090</b>	<b>3,76,700</b>	<b>4,79,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd.</b>				
<b>F. 2.—PUNJAB :</b>				
For revenue survey . . . . .		1,35,650		1,10,500
For minor irrigation works . . . . .		1,86,340		1,89,500
<b>TOTAL . . . . .</b>	<b>5,49,320</b>	<b>3,21,990</b>	<b>3,92,100</b>	<b>3,00,000</b>
<b>F. 3.—N.-W. FRONTIER PROVINCE :</b>				
For Peshawar settlement surveys . . . . .	1,07,859	64,950	60,600	63,400
<b>F. 4.—ASSAM :</b>				
For $\frac{1}{2}$ pay of Director, Eastern Circle . . . . .	7,074	7,070	7,200	7,200
<b>F. 5.—BENGAL :</b>				
For a portion of the pay of Director, Eastern Circle . . . . .	3,000	3,000	4,300	3,000
<b>F. 6.—CENTRAL PROVINCES :</b>				
For Survey work . . . . .	19,943	19,580	20,200	23,200
<b>F. 7.—MARINE DEPARTMENT :</b>				
For tide tables . . . . .	1,200	1,200	1,200	1,200
<b>F. 8.—ARMY DEPARTMENT :</b>				
For cost of military escorts for "A" and "E" Companies working in tribal areas . . . . .		25,000		31,300
For Cantonment surveys . . . . .		30,000		30,000
For Frontier Circle . . . . .		20,000		20,000
For Intelligence section of Simla Drawing Office . . . . .		34,880		33,200
<b>TOTAL . . . . .</b>	<b>72,444</b>	<b>1,09,880</b>	<b>1,02,400</b>	<b>1,14,500</b>
<b>F. 9.—E. I. RAILWAY :</b>				
For levelling work . . . . .	10,280	13,440	1,200	9,900
<b>F. 10.—HYDERABAD :</b>				
Contribution by the State. For special survey of coal concessions, etc. . . . .		65,000		65,000
		1,500		..
<b>TOTAL . . . . .</b>	<b>36,000</b>	<b>66,500</b>	<b>67,500</b>	<b>65,000</b>
<b>F. 11.—NEPAL :</b>				
From the Government of Nepal . . . . .	..	5,880	..	..
<b>F. 12.—BOMBAY :</b>				
For work in connection with Lloyds Barrage Project (Nos. 17 and 24 Parties). . . . .	..	5,41,310	3,15,300	3,73,500
<b>F. 13.—MYSORE :</b>				
Contribution by the State . . . . .	18,000	18,000	18,000	18,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—contd.</b>				
F. 14.—MISCELLANEOUS RE- COVERIES FROM PRO- VINCIAL GOVERNMENTS AND OTHER DEPART- MENTS FOR SURVEY WORK . . . . .	3,10,181	1,00,000	60,600	75,000
F. 15.—RECOVERED FROM PROVINCIAL GOVERN- MENTS FOR MAP WORK DONE FOR THEM . . . . .	36,000	36,000	36,000	36,000
F. 16.—FOR MAPS AND INS- TRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other offices . . . . .				2,17,200
For instruments supplied to Survey and other public departments . . . . .		7,63,310		5,08,300
<b>TOTAL . . . . .</b>	<b>7,86,505</b>	<b>7,63,310</b>	<b>7,81,700</b>	<b>7,25,500</b>
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	2,20,920	3,24,000	3,60,000	5,03,000
H.—LOSS OR GAIN BY EXCHANGE . . . . .	75,252	1,08,000	1,000	..
I.—DEDUCT—PROBA- (Non-voted . . . . . BLE SAVINGS { Voted . . . . .		—50,000 —1,15,160		—40,600 —1,49,900
<b>TOTAL . . . . .</b>	<b>..</b>	<b>—1,65,160</b>	<b>..</b>	<b>—1,90,500</b>

## RECEIPTS.

Sale of maps, etc. . . . .	3,26,619	1,95,000	3,52,000	3,51,000
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—KODAI KANAL OBSERVATORY :</b>				
E. 1.—PAY OF OFFICERS	13,205	14,040	13,800	14,400
{ <i>Non-voted</i> .	..	..	..	5,500
{ <i>Voted</i> .				
E. 2.—PAY OF ESTABLISHMENTS	15,614	16,470	16,100	16,900
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,737	360	300	400
{ <i>Non-voted</i> .	1,837	..	..	..
{ <i>Voted</i> .				
E. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,908	5,130	6,100	5,600
<b>TOTAL FOR KODAI KANAL OBSERVATORY</b>	<b>38,351</b>	<b>36,000</b>	<b>36,300</b>	<b>42,800</b>
<b>F.—MADRAS OFFICE AND OBSERVATORY :</b>				
F. 1.—PAY OF OFFICERS	5,271	4,420	4,000	4,600
F. 2.—PAY OF ESTABLISHMENTS	11,202	12,000	12,000	11,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	541	400	400	400
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	4,817	6,250	7,300	6,000
<b>TOTAL FOR MADRAS OFFICE, ETC.</b>	<b>21,831</b>	<b>23,070</b>	<b>23,700</b>	<b>22,200</b>
<b>G.—BOMBAY OFFICE AND OBSERVATORY :</b>				
G. 1.—PAY OF OFFICERS	8,482	10,140	10,100	10,760
G. 2.—PAY OF ESTABLISHMENTS	29,195	30,290	30,700	30,500
G. 3.—ALLOWANCES, HONORARIA, ETC.	4,201	4,800	4,300	4,300
G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	8,242	12,160	11,700	10,400
<b>TOTAL FOR BOMBAY OFFICE, ETC.</b>	<b>50,120</b>	<b>57,390</b>	<b>56,800</b>	<b>55,900</b>
<b>H.—AGRA AEROLOGICAL OBSERVATORY :</b>				
H. 1.—PAY OF OFFICERS	11,995	23,340	19,100	22,400
H. 2.—PAY OF ESTABLISHMENTS	45,622	72,720	71,100	93,600
H. 3.—ALLOWANCES, HONORARIA, ETC.	1,430	10,170	3,300	19,400
H. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	38,824	64,630	56,600	95,900
<b>TOTAL FOR AGRA AEROLOGICAL OBSERVATORY</b>	<b>97,871</b>	<b>1,70,860</b>	<b>1,50,100</b>	<b>2,31,300</b>
<b>I.—OTHER OBSERVATORIES</b>	<b>46,286</b>	<b>51,800</b>	<b>47,000</b>	<b>53,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>J.—KARACHI AIR SERVICE :</b>				
J. 1.—PAY OF OFFICERS . . . . .	..	8,000	14,000	16,700
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	2,310	17,800	10,500
J. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	1,350	5,500	4,800
J. 4.—CONTINGENCIES . . . . .	..	7,500	26,000	4,500
<b>TOTAL FOR KARACHI AIR SERVICE</b>	..	<b>19,160</b>	<b>63,300</b>	<b>36,500</b>
<b>K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .</b>				
	..	..	..	—1,500
<b>L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.</b>				
	14,720	24,000	52,000	73,000
<b>M.—LOSS OR GAIN BY EXCHANGE .</b>				
	5,014	8,000	..	..
<b>N.—DEDUCT—PROBABLE SAVINGS</b>				
	..	..	..	—1,00,000
<b>TOTAL</b>	<b>8,65,353</b>	<b>15,94,000</b>	<b>15,68,000</b>	<b>13,91,000</b>
<i>Non-voted</i>	<i>49,819</i>	<i>42,000</i>	<i>52,000</i>	<i>40,000</i>
<i>Voted</i>	<i>8,15,534</i>	<i>15,52,000</i>	<i>15,16,000</i>	<i>13,51,000</i>

**III. DETAILS of the foregoing :—****NUMBERS.**1927- 1928-  
28. 29.**A.—SIMLA OFFICE :****A. 1.—PAY OF OFFICERS :**

1	1	Director General of Observa- tories (1,750—2,250) -		21,600		22,600
10	13	Meteorologists and Assis- tant Meteorologists, 9 (400—1,250), 4 (250— 800)		63,000		75,400
—	—	Leave salary . . . . .		2,000		1,000
		<i>Non-voted</i>	<i>28,648</i>	<i>21,600</i>	<i>33,900</i>	<i>22,600</i>
		<i>Voted</i>	<i>43,200</i>	<i>65,000</i>	<i>46,900</i>	<i>78,400</i>
11	14	<b>TOTAL</b>	<b>71,848</b>	<b>86,600</b>	<b>80,800</b>	<b>99,000</b>

**A. 2.—PAY OF ESTABLISH-  
MENTS :**

63	63	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + D. A. 1 (30), 3 (20)		1,03,420		1,01,300
24	24	Servants (at rates varying from Rs. 15 to Rs. 35)		5,340		5,100
—	—	Temporary establishment.		3,500		3,500
—	—	Leave salary . . . . .		1,040		500
—	—	Bonus . . . . .		..		(a)9,000*
—	—	Personal pay . . . . .		..		(a)28,000*
87	87	<b>TOTAL</b>	<b>1,00,581</b>	<b>1,13,300</b>	<b>1,07,700</b>	<b>1,45,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 532—533, paragraph 17.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SIMLA OFFICE—contd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,200		..
Travelling Allowance		{ 4,800		2,500
		{ 6,500		11,800
House rent and other allowances		10,980		5,000*
Travelling allowance		..		(a)30,000
<i>Non-voted</i>	5,750	6,000	4,000	2,600
Voted	17,594	17,480	20,500	46,800
<b>TOTAL</b>	<b>23,344</b>	<b>23,480</b>	<b>24,500</b>	<b>49,400</b>
<b>A. 4.—POSTAGE, AND TELEPHONE CHARGES</b>	<b>10,378</b>	<b>12,700</b>	<b>10,900</b>	<b>6,700</b>
<b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCES:</b>				
Equipment of laboratory and workshop		..		15,000
Customs duty on stores		4,000		6,000
Miscellaneous supplies		6,400		6,400
Other contingent charges		10,690		12,000
Cost of removal operations from Simla to Poona		..		20,000
Office furniture		..		40,000
Cost of priced publications		..		35,000
<b>TOTAL</b>	<b>21,296</b>	<b>21,090</b>	<b>20,100</b>	<b>1,34,400</b>
<b>A. 6.—WORKS:</b>				
Transfer of Headquarters from Simla to Poona	1,34,378	7,00,000	6,54,000	2,08,000
<b>B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)</b>	<b>1,43,349</b>	<b>1,50,000</b>	<b>1,44,000</b>	<b>2,00,000</b>
<b>C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 19, pages 537-8, paragraph 17.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>E.—KODAI KANAL OBSERVATORY</b>					
<i>—contd.</i>					
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
7	7		12,640		13,300
—	—		800		900
8	8				
			2,320		2,300
—	—		710		400
15	15	15,614	16,470	16,100	16,900
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>					
					100
			360		300
		1,787	360	300	400
		1,837			
		3,624	360	300	400
<b>E. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
			1,500		1,500
			3,630		4,100
		5,908	5,130	6,100	5,600
<b>F.—MADRAS OFFICE AND OBSERVATORY:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1		4,020		4,300
—	—		400		300
1	1	5,271	4,420	4,000	4,600
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
9	9		9,200		8,400
12	12		2,400		2,400
—	—		400		400
21	21	11,202	12,000	12,000	11,200

NUMBERS. 1927-1928- 28-29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>F.—MADRAS OFFICE AND OBSERVATORY—contd.</b>					
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	House-rent and other allowances	541	400	400	400
<b>F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
	Miscellaneous supplies		600		650
	Contingent charges		5,650		5,400
	<b>TOTAL</b>	<b>4,817</b>	<b>6,250</b>	<b>7,300</b>	<b>6,000</b>
<b>G.—BOMBAY OFFICE AND OBSERVATORY:</b>					
<b>G. 1.—PAY OF OFFICERS:</b>					
1	1 Meteorologist (400—1,250)	8,482	10,140	10,100	10,700
<b>G. 2.—PAY OF ESTABLISHMENTS:</b>					
18	18 Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		24,790		25,400
15	15 Servants (at rates varying from Rs. 18 to Rs. 25)		4,000		4,000
	Temporary establishment.		500		500
	Leave salary		1,000		600
33	<b>TOTAL</b>	<b>29,195</b>	<b>30,290</b>	<b>30,700</b>	<b>30,500</b>
<b>G. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	House-rent and other allowances	4,201	4,800	4,300	4,300
<b>G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
	Petty construction and repairs		500		100
	Miscellaneous supplies		1,080		700
	Miscellaneous contingent charges		10,580		9,600
	<b>TOTAL</b>	<b>8,242</b>	<b>12,160</b>	<b>11,700</b>	<b>10,400</b>



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>J.—KARACHI AIR SERVICE :</b>						
<b>J. 1.—PAY OF OFFICERS :</b>						
2	2	Meteorologist and Assistant Meteorologist (400— 1,250) (250—800)	..	8,000	14,000	16,700
<b>J. 2.—PAY OF ESTABLISH- MENTS :</b>						
4	7	Clerks, observers, etc. (40—4—120)	}	2,310	6,000	..
2	3	Servants ( 10 to 22)				
—	—	Temporary establishment	..	..	500	..
—	—	Temporary establishment	..	..	4,000	..
6	10	TOTAL	..	2,310	17,800	10,500
<b>J. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		House rent and other al- lowances	..	1,350	5,500	4,800
<b>J. 4.—CONTINGENCIES :</b>						
		Miscellaneous contingen- cies	..	7,500	26,000	4,500
<b>K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :</b>						
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop tele- grams	..	..	..	—1,500
<b>L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>						
			14,720	24,000	52,000	73,000
<b>M.—LOSS OR GAIN BY EXCHANGE</b>						
			5,014	8,000	..	..
<b>N.—DEDUCT—PROBABLE SAVINGS</b>						
			..	..	..	—1,00,000
<b>RECEIPTS.</b>						
Sale of weather reports		35,855	29,000	36,000	33,000	



**DEMAND No. 48.**  
**GEOLOGICAL SURVEY.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.**

Voted : Two Lakhs and Twelve Thousand Rupees.

Non-voted : Four Lakhs of Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	2,31,753	3,64,940	2,67,000	3,10,300
{ Voted . . . . .	31,279	49,640	42,700	47,800
B.—PAY OF ESTABLISHMENTS . . . . .	59,412	68,690	61,800	65,200
C.—ALLOWANCES, HONORARIA, ETC. . . . . { Non-voted . . . . .	1,15,377	1,30,060	84,000	1,04,700
{ Voted . . . . .	16,712	32,700	24,000	27,800
D.—SUPPLIES AND SERVICES . . . . .	32,348	40,500	29,000	52,700
E.—CONTINGENCIES . . . . .	14,160	13,970	13,000	14,000
F.—GRANTS-IN-AID . . . . .	500	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS . . . . .	3,785	3,840	2,600	4,300
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	8,854	12,805	9,200	14,300
G. 3.—OTHER CHAR- GES : . . . . . { Non-voted . . . . .	5,970	10,800	7,000	6,700
{ Voted . . . . .	13,448	22,255	15,500	21,800
G. 4.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-3,700	..	-5,200
<b>TOTAL FOR BURMA OFFICE . . . . .</b>	<b>32,057</b>	<b>46,000</b>	<b>34,300</b>	<b>41,900</b>
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . . { Non-voted . . . . .	-5,970	-10,800	-7,000	-6,700
{ Voted . . . . .	-26,087	-35,200	-27,300	-35,200
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,730	7,000	9,000	9,000
J.—LOSS OR GAIN BY EXCHANGE	1,952	3,000	..	..
K.—DEDUCT—PROBABLE SAV- INGS . . . . . { Non-voted . . . . .	..	-40,000	..	-15,000
{ Voted . . . . .	..	-3,000	..	-5,000
<b>TOTAL . . . . .</b>	<b>5,59,223</b>	<b>6,68,000</b>	<b>5,31,000</b>	<b>6,12,000</b>
Non-voted . . . . .	3,97,130	4,55,000	3,51,000	4,00,000
Voted . . . . .	1,62,093	2,13,000	1,80,000	2,12,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>III. DETAILS of the foregoing :—</b>						
<b>A.—PAY OF OFFICERS :</b>						
1	1		36,000		36,000	
1	1		14,400		14,400	
23	22					
			3,05,010		2,72,200	
1	1		9,530		9,700	
5	6		32,700		36,900	
5	5		16,940		14,900	
—	—		{ ..		—22,000	
			{ ..		—4,000	
		Non-voted .	2,81,753	3,64,940	2,67,000	3,10,300
		Voted .	31,279	49,640	42,700	47,800
36	36	TOTAL .	3,13,032	4,14,580	3,09,700	3,58,100
<b>B.—PAY OF ESTABLISHMENTS :</b>						
32	33					
			40,430		42,300	
2	2					
			3,250		3,500	
41	41					
			8,820		9,000	
5	5					
			4,100		4,200	
—	—		6,290		6,200	
—	—		5,800		6,000	
—	—		..		—6,000	
80	81	TOTAL .	59,412	68,690	61,800	65,200
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
			31,360		23,500	
			{ 98,700		89,500	
			{ 32,700		35,600	
			{ ..		1,700	
			{ ..		200	
			{ ..		—10,000	
			{ ..		—8,000	
		Non-voted .	1,15,377	1,30,060	84,000	1,04,700
		Voted .	16,712	32,700	24,000	27,800
		TOTAL .	1,32,089	1,62,760	1,08,000	1,32,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>D.—SUPPLIES AND SERVICES :</b>					
	Petty supplies . . . . .		39,500		51,700
	Customs duty on stores . . . . .		1,000		1,000
	<b>TOTAL</b> . . . . .	<b>32,348</b>	<b>40,500</b>	<b>29,000</b>	<b>52,700</b>
<b>E.—CONTINGENCIES :</b>					
	Postage, telegram and other contingent charges . . . . .	14,160	13,970	13,000	14,000
<b>F.—GRANTS-IN-AID :</b>					
	Grant to Mining and Geological Institute . . . . .	500	500	500	500
<b>G.—BURMA OFFICE :</b>					
<b>G. 1.—PAY OF OFFICERS :</b>					
1	- 1 Sub-Assistant (200—600) . . . . .	3,785	3,840	2,600	4,300
<b>G. 2.—PAY OF ESTABLISHMENTS :</b>					
6	6 Burmese interpreters (50 for 6 months) . . . . .		1,800		1,800
5	5 Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400) . . . . .		10,181		11,700
3	3 Servants (17½ to 30) . . . . .		824		800
14	<b>TOTAL</b> . . . . .	<b>8,854</b>	<b>12,805</b>	<b>9,200</b>	<b>14,300</b>
<b>G. 3.—OTHER CHARGES :</b>					
	Travelling and other allowances . . . . .		{ 10,800		6,700
			{ 13,160		12,000
	Purchase of books . . . . .		4,000		4,000
	Rents, rates and taxes and other contingencies . . . . .		5,095		5,800
	<i>Non-voted</i> . . . . .	5,970	10,800	7,000	6,700
	<i>Voted</i> . . . . .	13,448	22,255	15,500	21,800
	<b>TOTAL</b> . . . . .	<b>19,418</b>	<b>33,055</b>	<b>22,500</b>	<b>28,500</b>
<b>G. 4.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	-3,700	..	-5,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Burma Govern- ment . . . . .				
{ Non-voted . . . . .	—5,970	—10,800	—7,000	—6,700
{ Voted . . . . .	—26,087	—35,200	—27,300	—35,200
<b>TOTAL . . . . .</b>	<b>—32,057</b>	<b>—46,000</b>	<b>—34,300</b>	<b>—41,900</b>
<b>I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	5,730	7,000	9,000	9,000
<b>J.—LOSS OR GAIN BY EXCHANGE.</b>	1,952	3,000	..	..
<b>K.—DEDUCT—PROBABLE SAVINGS</b>				
{ Non-voted . . . . .	..	—40,000	..	—15,000
{ Voted . . . . .	..	—3,000	..	—5,000
<b>TOTAL . . . . .</b>	<b>..</b>	<b>—43,000</b>	<b>..</b>	<b>—20,000</b>

## RECEIPTS.

Sale of Stores . . . . .	192	1,000	800	1,100
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**DEMAND No. 49.**  
**BOTANICAL SURVEY.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.**

Voted : Four Lakhs and Fifty-one Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—BOTANICAL SURVEY :</b>				
A. 1.—PAY OF OFFICERS	11,600	14,950	13,100	15,700
A. 2.—PAY OF ESTABLISHMENTS	22,660	25,230	23,900	25,700
A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)	3,221	2,700	3,600	3,000
( Voted )	3,783	4,220	3,700	4,200
A. 4.—CONTINGENCIES.	8,996	8,400	8,200	10,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,990	2,000	2,000	2,000
<b>TOTAL FOR BOTANICAL SURVEY</b>	<b>52,250</b>	<b>57,500</b>	<b>54,500</b>	<b>61,100</b>
<b>B.—CINCHONA PLANTATION :</b>				
B. 1.—PAY OF OFFICERS	17,393	16,000	15,700	16,200
B. 2.—PAY OF ESTABLISHMENTS (Non-voted)	1,660	6,200	300	4,800
( Voted )	6,834	5,680	5,500	6,100
B. 3.—ALLOWANCES HONORARIA, ETC. (Non-voted)	6,040	6,100	5,400	6,000
( Voted )	2,439	1,520	1,600	1,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,20,914	2,20,000	2,20,000	2,00,000
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,13,398	1,27,000	1,14,000	1,14,000
B. 6.—CONTINGENCIES.	3,858	4,500	4,000	4,500
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	23,836	62,500	47,000	40,000
B. 7 (2).—BENGAL	39,962	40,000	..	26,000
<b>TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.</b>	<b>63,798</b>	<b>1,02,500</b>	<b>47,000</b>	<b>66,000</b>
B. 8.—WORKS	..	..	7,000	..
<b>TOTAL FOR CINCHONA PLANTATION</b>	<b>3,36,334</b>	<b>4,89,500</b>	<b>4,20,500</b>	<b>4,18,900</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,050	1,000	1,000	1,000
D.—LOSS OR GAIN BY EXCHANGE	358	..	..	..
<b>TOTAL</b>	<b>3,89,992</b>	<b>5,48,000</b>	<b>4,76,000</b>	<b>4,81,000</b>
<i>Non-voted</i>	<i>28,314</i>	<i>31,000</i>	<i>25,000</i>	<i>30,000</i>
<i>Voted</i>	<i>3,61,678</i>	<i>5,17,000</i>	<i>4,51,000</i>	<i>4,51,000</i>

### III. DETAILS of the foregoing :—

#### NUMBERS.

1927- 1928-  
28. 29.

#### A.—BOTANICAL SURVEY :

##### A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250)	6,600	7,700
2	2	Assistants for systematic works (250—500)	8,350	8,000
3	3	<b>TOTAL</b>	<b>11,600</b>	<b>15,700</b>

##### A. 2.—PAY OF ESTABLISHMENTS :

14	14	Assistant Curator, clerks, etc., (at rates varying from Ra. 30 to Ra. 400)	18,430	17,600
12	12	Servants (at rates varying from Ra. 15 to Ra. 40)	2,980	3,000
—	—	Temporary establishment	1,520	3,600
—	—	Leave salary	2,300	1,500
26	26	<b>TOTAL</b>	<b>23,660</b>	<b>25,700</b>

##### A. 3.—ALLOWANCES, HONORARIA, ETC.:

11	Travelling and other allowances	{ <i>Non-voted</i> { <i>Voted</i>	3,221	2,700	3,600	3,000
			3,783	4,220	3,700	4,200
	<b>TOTAL</b>		<b>7,004</b>	<b>6,920</b>	<b>7,300</b>	<b>7,200</b>

##### A. 4.—CONTINGENCIES :

	Miscellaneous contingent expenditure	8,996	8,400	8,200	10,500
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##### A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

	Grant to the Industrial Section of the Indian Museum and other supplies	1,990	2,000	2,000	2,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>B.—CINCHONA PLANTATION :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
—	—	Duty allowance to Director (400) . . . . .		4,800	4,800
1	1	1 Superintendent (300—700) + D. A. (250) . . . . .		11,200	11,400
1	1	<b>TOTAL</b> . . . . .		<b>17,393</b>	<b>16,000</b>
				<b>15,700</b>	<b>16,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
1	1	1 Assistant Superintendent (300—700) + D. A. (100) . . . . .		6,200	4,800
5	5	5 Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20) . . . . .		5,480	5,900
—	—	Leave salary . . . . .		200	200
		Non-voted . . . . .	1,660	6,200	300
		Voted . . . . .	6,834	5,680	5,500
6	6	<b>TOTAL</b> . . . . .		<b>8,494</b>	<b>11,880</b>
				<b>5,800</b>	<b>10,900</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
Travelling, house- rent and other allowances		{ Non-voted . . . . .	6,040	6,100	5,400
		{ Voted . . . . .	2,439	1,520	1,600
<b>TOTAL</b> . . . . .			<b>8,479</b>	<b>7,620</b>	<b>7,000</b>
					<b>6,000</b>
					<b>1,300</b>
<b>B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .</b>					
			1,20,914	2,20,000	2,20,000
					2,00,000
<b>B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES</b>					
			1,13,398	1,27,000	1,14,000
					1,14,000
<b>B. 6.—CONTINGENCIES :</b>					
		Miscellaneous contingent charges . . . . .		3,858	4,500
				4,500	4,000
					4,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—CINCHONA PLANTATION—contd.</b>				
<b>B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:</b>				
B. 7 (1)—MADRAS . . . .	23,836	62,500	47,000	40,000
B. 7 (2)—BENGAL . . . .	39,962	40,000	..	26,000
<b>B. 8.—WORKS:</b>				
Construction of a store house at Mungpoo . . . .	..	..	7,000	..
<b>C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b>	1,050	1,000	1,000	1,000
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	358	..	..	..

## RECEIPTS.

Sale of quinine . . . . .	2,89,048	2,85,000	3,27,000	3,50,000
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>					
35	35		41,550		43,100
					(a)1,700*
—	—				
33	33		6,950		7,000
—	—		1,650		..
—	—		2,000		800
68	68	49,105	52,150	50,600	52,600
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
			2,000		1,100
					500
			4,000		4,000
			21,410		20,500
	Non-voted	4,953	6,000	3,600	5,600
	Voted	17,887	21,410	20,300	20,500
	<b>TOTAL</b>	<b>22,840</b>	<b>27,410</b>	<b>23,900</b>	<b>26,100</b>
<b>D.—SUPPLIES AND SERVICES :</b>					
			..		(a)5,000*
			28,790		37,400
	<b>TOTAL</b>	<b>25,071</b>	<b>28,790</b>	<b>29,800</b>	<b>42,400</b>
<b>E.—CONTINGENCIES :</b>					
		18,892	14,000	15,100	14,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 157-158, paragraph 5.

## DEMAND No. 51.

## ARCHÆOLOGY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and One Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	33,269	69,000	69,500	70,500
{ Voted . . . . .	1,44,582	1,62,810	1,38,400	1,52,400
B.—PAY OF ESTABLISHMENTS . . . . .	1,84,876	1,95,850	1,87,400	2,35,300
C.—ALLOWANCES, { <i>Non-voted</i>	10,215	14,000	10,500	15,200
HONORARIA, ETC. { Voted . . . . .	83,495	95,210	83,900	85,500
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . . . . .	3,14,775	3,70,010	3,42,000	3,56,500
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS . . . . .	3,64,239	3,59,600	3,65,000	3,87,600
D. 3.—GRANTS-IN-AID . . . . .	31,550	4,850	5,000	8,400
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS . . . . .	7,10,564	7,34,460	7,12,000	7,52,500
E.—LIBRARY AND PUBLICATIONS . . . . .	22,391	48,440	22,500	80,500
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	..	15,000	15,000	11,300
{ Voted . . . . .	8,042	36,000	33,800	37,100
F. 2.—PAY OF ESTABLISHMENTS . . . . .	6,470	20,520	21,000	22,000
F. 3.—ALLOWANCES, { <i>Non-voted</i>	..	4,000	4,000	4,000
HONORARIA, ETC. { Voted . . . . .	4,898	13,600	10,000	14,900
F. 4.—SUPPLIES AND SERVICES . . . . .	2,20,558	1,56,680	1,64,200	1,52,800
F. 5.—CONTINGENCIES . . . . .	..	4,200	2,000	4,200
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS . . . . .	2,39,968	2,50,000	2,50,000	2,46,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	56,593	38,700	33,000	12,500
H.—OTHER SUPPLIES AND SER- VICES . . . . .	45,596	27,450	27,000	26,900
I.—CONTINGENCIES . . . . .	81,030	75,050	70,500	71,300
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES :				
J. 1.—PAY OF OFFICERS { Non-voted	15,014	..	..	..
{ Voted . . . . .	6,917	6,250	6,300	6,300
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	3,529	3,910	1,500	2,000
J. 3.—OTHER CHARGES { Non-voted	1,640	..	..	..
{ Voted . . . . .	10,711	7,870	24,500	7,800
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES . . . . .	37,811	18,030	32,300	16,100
TOTAL . . . . .	16,50,390	17,29,000	16,37,000	17,65,000
Non-voted . . . . .	60,138	1,02,000	99,000	1,01,000
Voted . . . . .	15,90,252	16,27,000	15,38,000	16,64,000

### III. DETAILS of the foregoing :—

#### A.—PAY OF OFFICERS :

NUMBERS.  
1927- 1928-  
28. 29.

1	1 Director-General (1,750— 2,250 + P. P. 250) . . . . .		30,000	30,000
1	1 Deputy Director-General (350—1,200) + S. P. (250)		12,000	15,600
2	2 Superintendents (350—1,200)		24,750	22,800
—	— Leave salary . . . . .		2,250	2,100
16	16 Superintendent, Assistant Superintendents and Chemist 15 (350—1,200), 1 (350—1,200) for 2½ months . . . . .		1,34,420	1,19,900
4	4 Epigraphists 3 (350—1,200) 1 (150) + D. A. 1 (100) . . . . .		24,740	26,500
—	— One Assistant Superintendent for Epigraphy (350—400) for 11 months . . . . .		..	(a) 3,900*
—	— Leave salary . . . . .		3,650	2,100
	Non-voted . . . . .	33,269	69,000	69,500
	Voted . . . . .	1,44,582	1,62,810	1,52,400
24	TOTAL . . . . .	1,77,851	2,31,810	2,07,900
24				2,22,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 178—179, paragraph 36.



NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>D.—CONSERVATION OF ANCIENT MONUMENTS :</b>				
<b>D. 1.—SPECIAL REPAIRS OF MONUMENTS :</b>				
Cost of improvements to the Kashmere Gate, Delhi and its surroundings . . . . .				(a) 25,000*
Other charges . . . . .		3,70,010		3,31,500
<b>TOTAL</b> . . . . .	<b>3,14,775</b>	<b>3,70,010</b>	<b>3,42,000</b>	<b>3,56,500</b>
<b>D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS . . . . .</b>				
	<b>3,64,239</b>	<b>3,59,600</b>	<b>3,65,000</b>	<b>3,87,600</b>
<b>D. 3.—GRANTS-IN-AID . . . . .</b>				
	<b>31,550</b>	<b>4,850</b>	<b>5,000</b>	<b>8,400</b>
<b>E.—LIBRARY AND PUBLICATIONS :</b>				
Director General's Library and Publications . . . . .		29,300		69,300
Publication of the Sanchi Monograph . . . . .		19,140		11,200
<b>TOTAL</b> . . . . .	<b>22,391</b>	<b>48,440</b>	<b>22,500</b>	<b>80,500</b>
<b>F.—ARCHEOLOGICAL EXPLORATIONS :</b>				
<b>F. 1.—PAY OF OFFICERS :</b>				
1 1 Officer on Special Duty (1,250) for 9 months . . . . .		15,000		11,300
1 1 Deputy Director General for explorations [(350—1,200)+spl. pay 250] . . . . .		15,600		15,700
3 3 Assistant Superintendents (350—1,200) . . . . .		20,400		21,400
<i>Non-voted</i> . . . . .		15,000	15,000	11,300
<i>Voted</i> . . . . .	8,042	36,000	33,800	37,100
<b>5 5 TOTAL</b> . . . . .	<b>8,042</b>	<b>51,000</b>	<b>48,800</b>	<b>48,400</b>
<b>F. 2.—PAY OF ESTABLISHMENTS :</b>				
8 8 Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350) . . . . .		15,690		18,800
— — Temporary establishment . . . . .		3,500		3,600
7 7 Servants (at rates varying from Rs. 15 to Rs. 17) . . . . .		1,330		1,300
— — Leave Salary . . . . .				300
<b>15 15 TOTAL</b> . . . . .	<b>6,470</b>	<b>20,520</b>	<b>21,000</b>	<b>22,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 176-177, Paragraph 33.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—ARCHÆOLOGICAL EXPLORATIONS—<i>contd.</i></b>				
<b>F. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				
Travelling and other allowances . . . . .		1,000		1,000
		3,000		3,000
		13,600		14,900
<i>Non-voted</i> . . . . .		4,000	4,000	4,000
<i>Voted</i> . . . . .	4,898	13,600	10,000	14,900
<b>TOTAL</b> . . . . .	<b>4,898</b>	<b>17,600</b>	<b>14,000</b>	<b>18,900</b>
<b>F. 4.—SUPPLIES AND SERVICES:</b>				
Excavation charges . . . . .		1,54,630		1,50,800
Photographs and photo material . . . . .		2,050		2,000
<b>TOTAL</b> . . . . .	<b>2,20,558</b>	<b>1,56,680</b>	<b>1,64,200</b>	<b>1,52,800</b>
<b>F. 5.—CONTINGENCIES:</b>				
Office expenses and miscellaneous . . . . .	..	4,200	2,000	4,200
<b>G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:</b>				
Furniture for the Archaeological Bungalow at Fatehpur Sikri . . . . .		..		(a) 3,800 <sup>4</sup>
Charges for the museums at Lahore, Taxila, Nalanda and in U. P. . . . .		8,700		8,700
Furniture for museum at Taxila . . . . .		30,000		..
<b>TOTAL</b> . . . . .	<b>56,593</b>	<b>38,700</b>	<b>33,000</b>	<b>12,500</b>
<b>H.—OTHER SUPPLIES AND SERVICES:</b>				
Purchase of antiquities . . . . .		7,600		7,600
Photographs and photo material . . . . .		9,500		9,000
Archæological scholarships . . . . .		5,050		5,000
Purchase of stores . . . . .		1,500		1,500
Other petty supplies . . . . .		3,800		3,800
<b>TOTAL</b> . . . . .	<b>45,596</b>	<b>27,450</b>	<b>27,000</b>	<b>26,900</b>
<b>I.—CONTINGENCIES:</b>				
Purchase of books and publication . . . . .		4,200		4,300
Rents, rates and taxes . . . . .		17,570		17,600
Service postage and telegram charges . . . . .		7,250		6,800
Conveyance of tents and records . . . . .		13,800		12,000
Purchase of furniture and other contingent expenditure . . . . .		32,230		30,600
<b>TOTAL</b> . . . . .	<b>81,030</b>	<b>75,050</b>	<b>70,500</b>	<b>71,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 177, paragraph 34.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES :</b>					
<b>J. 1.—PAY OF OFFICERS :</b>					
1	1 Officer on special duty . . .		6,250		6,300
	<i>Non-voted</i> . . .	15,014	..	..	..
	Voted . . .	6,917	6,250	6,300	6,300
1	<b>TOTAL</b> . . .	21,931	6,250	6,300	6,300
<b>J. 2.—PAY OF ESTABLISHMENTS :</b>					
5	— Clerk and servants . . .		1,810		..
—	— Temporary establishment . . .		2,000		2,000
—	— Leave salary . . .		100		..
5	<b>TOTAL</b> . . .	3,529	3,910	1,500	2,000
<b>J. 3.—OTHER CHARGES :</b>					
	Travelling allowances . . .		2,500		2,500
	Miscellaneous contingencies . . .		5,370		5,300
	<i>Non-voted</i> . . .	1,640	..	..	..
	Voted . . .	10,711	7,870	24,500	7,800
	<b>TOTAL</b> . . .	13,351	7,870	24,500	7,800
<b>RECEIPTS.</b>					
	Archæological receipts . . .	45,565	38,000	55,000	54,000







## DEMAND No. 53,

## OTHER SCIENTIFIC DEPARTMENTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Three Lakhs and Thirty Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CENTRAL MUSEUM :</b>				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	6,298	6,177		
A. 2.—GRANTS-IN-AID . . . . .	26,890	27,270	34,600	35,400
A. 3.—OTHER CHARGES . . . . .	17,225	18,553	16,400	16,600
<b>TOTAL FOR CENTRAL MUSEUM . . . . .</b>	<b>50,413</b>	<b>52,000</b>	<b>51,000</b>	<b>52,000</b>
<b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :</b>				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE . . . . .	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . . . .	1,03,000	1,03,000	1,03,000	1,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA . . . . .	10,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . . . .	5,000	5,000	5,000	5,000
<b>TOTAL FOR GRANTS-IN-AID, ETC. . . . .</b>	<b>2,68,000</b>	<b>2,78,000</b>	<b>2,78,000</b>	<b>2,78,000</b>
<b>TOTAL . . . . .</b>	<b>3,18,413</b>	<b>3,30,000</b>	<b>3,29,000</b>	<b>3,30,000</b>
<b>II-B. Circles of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	3,11,232	3,22,000	3,29,000	3,30,000
BENGAL . . . . .	7,181	8,000	..	..
<b>TOTAL . . . . .</b>	<b>3,18,413</b>	<b>3,30,000</b>	<b>3,29,000</b>	<b>3,30,000</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-2f.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—GRANTS-IN-AID, ETC.—*contd.*B. 3.—INDIAN ASSOCIATION  
FOR THE CULTIVA-  
TION OF SCIENCE, CAL-  
CUTTA :

Grant to the Association for  
cultivation of Science,  
research and purchase of  
equipment . . . . .  
Grant under the five year  
programme for Educa-  
tion . . . . .

TOTAL . . . . .

B. 4.—ASIATIC SOCIETY OF  
BENGAL . . . . .

TOTAL FOR INDIA . . . . .

## BENGAL.

## A.—CENTRAL MUSEUM :

GOVERNMENT ART GALLE-  
RY AND ART SECTION OF  
THE INDIAN MUSEUM.A. 1.—PAY OF ESTABLISH-  
MENTS :

3	—	Deputy Keeper and clerks (at rates varying from Rs. 45 to Rs. 250) . . . . .	4,245		
9	—	Servants (at rates varying from Rs. 15 to 25) . . . . .	1,932		..
12	—	TOTAL . . . . .	6,298	6,177	.. ..

## A. 3.—OTHER CHARGES :

		Office expenses and miscel- laneous . . . . .	1,423		..
		Travelling allowance . . . . .	400		..
		TOTAL . . . . .	883	1,823	.. ..
		TOTAL FOR BENGAL . . . . .	7,181	8,000	.. ..

## DEMAND No. 54.

## EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with EDUCATION.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVER- SITIES	6,63,000	8,63,000	8,63,000	2,63,000
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES .	18,774	25,000	25,000	25,000
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS { Non-voted	..	..	1,000	1,000
{ Voted .	7,900	47,000	43,300	22,300
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
D. 1.—GRANTS-IN-AID .	..	1,000	1,700	1,000
D. 2.—OTHER CHAR- GES { Non-voted .	1,570	..	2,000	..
{ Voted .	5,677	3,000	3,000	12,700
TOTAL FOR SCHOLARSHIP, ETC. .	7,247	4,000	6,700	13,700
TOTAL .	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted .	1,570	..	3,000	1,000
Voted .	6,95,351	9,39,000	9,41,000	3,24,000

II-B—CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . .	15,513	54,000	54,000	33,000
BOMBAY . . . . .	13,584	10,000	10,000	19,000
UNITED PROVINCES . . . . .	6,50,000	8,50,000	8,50,000	2,50,000
PUNJAB . . . . .	8,774	15,000	15,000	15,000
BIHAR AND ORISSA . . . . .	7,500	10,000	12,000	8,000
CENTRAL PROVINCES . . . . .	1,570	..	2,000	..
ASSAM . . . . .	..	..	1,000	1,000
TOTAL .	6,96,921	9,39,000	9,44,000	3,25,000
Non-voted .	1,570	..	3,000	1,000
Voted .	6,95,351	9,39,000	9,41,000	3,24,000

III. DETAILS of the foregoing :—

## INDIA.

A.—GRANTS-IN-AID TO UNIVER-  
SITIES :

Grant to the Calcutta University.

13,000	13,000	13,000	13,000
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>				
Grants under five year programme for education to educational institutions for the children of employees of the Government of India . . . . .		29,000.		
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for such employees . . . . .				3,000
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls . . . . .		7,700.		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla . . . . .		..		(a)3,000*
Grants-in-aid to Madras Primary school, Simla and Delhi . . . . .		300		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla . . . . .		..		2,000
<b>TOTAL . . . . .</b>	<b>400</b>	<b>37,000</b>	<b>36,300</b>	<b>14,300</b>
<b>D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :</b>				
<b>D. 1.—GRANTS-IN-AID :</b>				
Contribution to the Inter-University Board . . . . .	..	1,000	1,700	1,000
<b>D. 2.—OTHER CHARGES :</b>				
Travelling allowance and passage of scholar for study abroad . . . . .		2,000		1,300
Charges in connection with the inspection of Chief's Colleges . . . . .		1,000		2,400
<b>TOTAL . . . . .</b>	<b>2,113</b>	<b>3,000</b>	<b>3,000</b>	<b>3,700</b>
<b>TOTAL FOR INDIA . . . . .</b>	<b>15,513</b>	<b>54,000</b>	<b>54,000</b>	<b>32,000</b>
<b>BOMBAY.</b>				
<b>B.—GRANTS-IN-AID TO NON-GOV-ERNMENT ARTS COLLEGES :</b>				
Western India States—Rajkumar College, Rajkot . . . . .	10,000	10,000	10,000	10,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 152, paragraph 7.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :</b>				
<b>D. 2.—OTHER CHARGES :</b>				
Interest realised from securities of the Gujrat College, Ahmedabad .	3,564	..	..	9,000
<b>TOTAL FOR BOMBAY .</b>	<b>13,564</b>	<b>10,000</b>	<b>10,000</b>	<b>19,000</b>

#### UNITED PROVINCES.

<b>A.—GRANTS-IN-AID TO UNIVERSITIES :</b>				
Grant to the Benares University .		4,25,000		1,00,000
Grant to the Benares University .		..		(a) 25,000*
Grant to the Aligarh University .		4,25,000		1,00,000
Grant to the Aligarh University .		..		(a)25,000*
<b>TOTAL .</b>	<b>6,50,000</b>	<b>8,50,000</b>	<b>8,50,000</b>	<b>2,50,000</b>

#### PUNJAB.

<b>B.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :</b>				
Grants to Aitchison College, Lahore	8,774	15,000	15,000	15,000

#### BIHAR AND ORISSA.

<b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>				
Grant for the conservancy arrangements for the Pusa High School and the teacher's quarters attached to it		..		(b)536
Grant to the High School at Pusa		10,000		7,464
<b>TOTAL .</b>	<b>7,500</b>	<b>10,000</b>	<b>12,000</b>	<b>8,000</b>

#### CENTRAL PROVINCES.

<b>D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :</b>				
<b>D. 2.—OTHER CHARGES :</b>				
	1,570	..	2,000	..

#### ASSAM.

<b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>				
<i>Direct grant to Non-Government Secondary Schools under the five years programme for education . . . . .</i>				
	..	..	1,000	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 159-160, paragraph 8.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 2, pages 47-48, paragraph 5.



## DEMAND No. 55.

## MEDICAL SERVICES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Eight Lakhs and Eight Thousand Rupees.

Non-voted : Two Lakhs and Ninety-five Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS . . . . .				
{ Non-voted . . . . .	1,49,034	1,64,050	1,40,000	1,43,400
{ Voted . . . . .	..	9,000	..	9,000
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,10,214	1,21,000	1,15,000	1,25,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. ( Non-voted	13,291	15,330	13,500	12,000
{ Voted . . . . .	23,066	22,940	32,300	21,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	400	..
A. 5.—SUPPLIES AND SER- VICES . . . . .	73	500	500	500
A. 6.—CONTINGENCIES . . . . .	22,014	19,220	19,200	18,600
A. 7.—EXPENDITURE IN CONNECTION WITH DR. CARTER'S VISIT . . . . .	1,210	..	..	..
A. 8.—CONGRESS OF TROPIC- AL MEDICINE :				
A. 8 (1).—RAILWAY, BO- ARDING AND LODG- ING CHARGES OF FOREIGN DELEGATES . . . . .	..	44,000	1,23,500	..
A. 8 (2).—PRINTING AND OTHER CHARGES . . . . .	..	56,000	30,700	..
A. 8 (3).—DEDUCT—AM- OUNT RECOVERED FROM LOCAL GOV- ERNMENTS . . . . .	..	-64,310	-82,000	..
TOTAL FOR CONGRESS OF TROPICAL MEDICINE . . . . .	..	35,690	72,200	..
A. 9.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (56) . . . . .	-65,929	-67,870	-64,200	-68,800
A. 10.—INSPECTOR OF MEDI- CAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM . . . . .	-4,817	..	..	..
TOTAL FOR SUPERINTENDENCE . . . . .	2,48,156	3,19,860	3,28,900	2,61,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—MEDICAL ESTABLISHMENT—</b>				
<b>DISTRICT MEDICAL OFFICERS :</b>				
<b>B. 1.—SIMLA :</b>				
B. 1 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	36,780	37,300	31,900	39,000
{ Voted . . . . .	8,590	11,000	13,100	16,100
B. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	240	240	200	200
B. 1 (3).—OTHER CHARGES . . . . .	5,903	5,900	5,300	5,300
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,500	..	1,200	1,200
<b>TOTAL FOR SIMLA . . . . .</b>	<b>53,013</b>	<b>54,440</b>	<b>51,700</b>	<b>61,800</b>
<b>B. 2.—MYSORE :</b>				
B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	822	840	..	..
B. 2 (2).—OTHER CHARGES . . . . .	..	60	..	..
<b>TOTAL FOR MYSORE . . . . .</b>	<b>822</b>	<b>900</b>	<b>..</b>	<b>..</b>
<b>B. 3.—NORTH-EAST FRONTIER, ASSAM :</b>				
B. 3(1).—PAY OF OFFICERS . . . . .	..	..	21,450	21,400
B. 3(2).—PAY OF ESTABLISHMENTS . . . . .	..	..	3,060	2,556
B. 3(3).—OTHER CHARGES . . . . .	..	..	9,490	7,744
<b>TOTAL FOR NORTH-EAST FRONTIER, ASSAM . . . . .</b>	<b>..</b>	<b>..</b>	<b>34,000</b>	<b>31,700</b>
<b>TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS . . . . .</b>	<b>53,835</b>	<b>55,340</b>	<b>85,700</b>	<b>93,500</b>
<b>C.—OTHER MEDICAL ESTABLISHMENTS :</b>				
<b>C. 1.—IMPERIAL SEROLOGIST :</b>				
C. 1 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	18,000	18,250	8,200	21,000
{ Voted . . . . .	16,509	19,810	18,800	19,400
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	5,905	6,500	6,300	6,900
C. 1 (3).—OTHER CHARGES . . . . .				
{ Non-voted . . . . .	3,187	3,010	5,000	3,600
{ Voted . . . . .	6,398	6,450	6,700	8,000
<b>TOTAL FOR IMPERIAL SEROLOGIST . . . . .</b>	<b>49,999</b>	<b>59,020</b>	<b>45,000</b>	<b>58,900</b>
<b>C. 2.—CHEMICAL EXAMINER :</b>				
C. 2(1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	1,480	4,000	4,000	4,000
{ Voted . . . . .	2,120	..	8,000	..
C. 2(2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .				21,000
<b>TOTAL FOR CHEMICAL EXAMINER . . . . .</b>	<b>3,600</b>	<b>4,000</b>	<b>12,000</b>	<b>25,000</b>
<b>TOTAL FOR OTHER MEDICAL ESTABLISHMENTS . . . . .</b>	<b>53,599</b>	<b>62,020</b>	<b>57,000</b>	<b>83,900</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—HOSPITALS AND DISPENSARIES:</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	600	600	9,050	9,016
	{ Non-voted . . . . .			
	{ Voted . . . . .	12,014	10,790	11,200
D. 2.—OTHER CHARGES . . . . .	19,240	20,250	11,950	12,234
	{ Non-voted . . . . .			
	{ Voted . . . . .		19,100	19,400
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS . . . . .	27,450	14,000	14,000	14,000
D. 4.—DEDUCT ONE THIRD SHARE RECOVERED FROM MILITARY . . . . .	—9,378	—9,400	—8,900	—9,000
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>	<b>49,926</b>	<b>36,240</b>	<b>56,300</b>	<b>56,900</b>
<b>E.—GRANTS FOR MEDICAL PURPOSES . . . . .</b>	<b>4,07,079</b>	<b>4,07,000</b>	<b>4,12,000</b>	<b>4,12,000</b>
<b>F.—X-RAY INSTITUTE, DEHRA DUN:</b>				
F. 1.—PAY OF OFFICERS . . . . .	21,000	21,300	18,000	17,600
	{ Non-voted . . . . .			
	{ Voted . . . . .	22,425	21,000	22,300
F. 2.—PAY OF ESTABLISHMENTS . . . . .	25,200	25,410	24,500	25,000
F. 3.—SUPPLIES AND SERVICES . . . . .	96,236	41,460	52,400	56,700
F. 4.—ALLOWANCES AND CONTINGENCIES . . . . .	555	160	800	200
	{ Non-voted . . . . .			
	{ Voted . . . . .	20,750	14,400	14,400
<b>TOTAL FOR X-RAY INSTITUTE, DEHRA DUN . . . . .</b>	<b>1,86,166</b>	<b>1,27,540</b>	<b>1,31,100</b>	<b>1,36,200</b>
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>	<b>61,380</b>	<b>59,000</b>	<b>57,000</b>	<b>59,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>20,908</b>	<b>20,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>10,81,049</b>	<b>10,88,000</b>	<b>11,28,000</b>	<b>11,03,000</b>
<i>Non-voted . . . . .</i>	<i>2,45,427</i>	<i>2,69,000</i>	<i>2,78,000</i>	<i>2,95,000</i>
<i>Voted . . . . .</i>	<i>8,35,622</i>	<i>8,19,000</i>	<i>8,50,000</i>	<i>8,08,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	{ Non-voted . . . . .	2,43,947	2,65,000	2,19,000	2,38,000
	{ Voted . . . . .	7,23,764	7,26,000	7,71,000	7,14,000
BOMBAY . . . . .	{ Non-voted . . . . .	1,480	4,000	4,000	4,000
	{ Voted . . . . .	2,120	..	8,000	21,000
PUNJAB . . . . .		27,450	14,000	14,000	14,000
ASSAM . . . . .		..	..	55,000	53,000
<b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>		<b>61,380</b>	<b>59,000</b>	<b>57,000</b>	<b>59,000</b>
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>		<b>20,908</b>	<b>20,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>		<b>10,81,049</b>	<b>10,88,000</b>	<b>11,28,000</b>	<b>11,03,000</b>
<i>Non-voted . . . . .</i>		<i>2,45,427</i>	<i>2,69,000</i>	<i>2,78,000</i>	<i>2,95,000</i>
<i>Voted . . . . .</i>		<i>8,35,622</i>	<i>8,19,000</i>	<i>8,50,000</i>	<i>8,08,000</i>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>						
<b>INDIA.</b>						
<b>A.—MEDICAL ESTABLISHMENT—</b>						
<b>SUPERINTENDENCE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
2		2 Director-General and Deputy Director-General (3,500), (2,250)		69,000		69,000
1		1 Assistant Director-General (Stores) (2,000)		21,250		24,000
1		1 Assistant Director-General, I.M.S. (2,000)		21,000		24,000
4		2 I. M. S. Captains		52,800		26,400
1		1 Bacteriological Officer		9,000		9,000
		Non-voted	1,49,034	1,61,050	1,40,000	1,43,400
		Voted	..	9,000	..	9,000
9	7	<b>TOTAL</b>	<b>1,49,034</b>	<b>1,73,050</b>	<b>1,40,000</b>	<b>1,52,400</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
1		1 Chief Superintendent (600-800)		8,800		9,300
40		40 Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		99,260		1,03,100
26		26 Servants (at rates varying from Rs. 14 to Rs. 40)		6,040		6,000
		Leave salary		6,900		6,900
67	67	<b>TOTAL</b>	<b>1,10,214</b>	<b>1,21,000</b>	<b>1,15,000</b>	<b>1,25,300</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 ...		4,380		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		..		600
		Travelling allowance		10,000		10,200
				2,500		2,500
		Hill journey allowance		950		1,200
				9,090		7,500
		House rent and other allowances		11,350		11,500
		Non-voted	13,291	15,330	13,500	12,000
		Voted	23,066	23,940	32,300	21,500
		<b>TOTAL</b>	<b>36,357</b>	<b>38,270</b>	<b>45,800</b>	<b>33,500</b>
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	400	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—contd.</b>				
<b>A. 5.—SUPPLIES AND SER- VICES :</b>				
Maps and plates for reports and memoirs . . . .	73	500	500	500
<b>A. 6.—CONTINGENCIES :</b>				
Liveries . . . . .		920		100
Service postage and tele- gram charges . . . .		6,000		6,000
Hill journey charges . . . .		2,650		2,700
Telephone charges . . . .		3,800		4,000
Miscellaneous . . . . .		5,850		5,800
<b>TOTAL . . . . .</b>	<b>22,014</b>	<b>19,220</b>	<b>19,200</b>	<b>18,600</b>
<b>A. 7.—EXPENDITURE IN CONNECTION WITH DR. CARTER'S VISIT . . . .</b>				
	1,210	..	..	..
<b>A. 8.—CONGRESS OF TROPICAL MEDICINE :</b>				
<b>A. 8(1).—RAILWAY, BOARD- ING AND LODGING CHARGES OF FOREIGN DELEGATES :</b>				
Railway charges on ac- count of fifty Foreign Delegates . . . . .		21,500		
Boarding and Lodging of fifty delegates for one month . . . . .		22,500		..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>44,000</b>	<b>1,23,500</b>	<b>..</b>
<b>A. 8 (2).—PRINTING AND OTHER CHARGES :</b>				
Preparation and distribu- tion of a guide book and other literature to visi- tors . . . . .		10,000		..
Printing of transaction of the congress . . . . .		20,000		..
Miscellaneous charges, e.g., cost of motor and car- riage transport, official entertainments, etc. . . . .		26,000		..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>56,000</b>	<b>30,700</b>	<b>..</b>
<b>A. 8 (3).—DEDUCT AMOUNT RECOVERED FROM LO- CAL GOVERNMENTS :</b>				
Amount to be recovered from Local Governments . . . .	..	—64,310	—82,000	..

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concd.</b>					
<b>A. 9.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 56):</b>					
Charges recovered from the Indian Research Fund Association . . . . .					
			—2,400		—2,400
Expenditure charged to the Grant for Public Health . . . . .					
			—65,470		—66,400
		<b>TOTAL .</b>	<b>—65,929</b>	<b>—64,200</b>	<b>—68,800</b>
<b>A. 10.—INSPECTOR OF MEDI- CAL EDUCATION ON BEHALF OF GENER- AL MEDICAL COUN- CIL IN THE UNITED KINGDOM . . . . .</b>					
		<b>—4,817</b>	..	..	..
<b>B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS:</b>					
<b>B. 1.—SIMLA:</b>					
<b>B. 1 (1).—PAY OF OFFICERS:</b>					
2	2	<i>Civil Surgeons</i> . . . . .	37,300		39,000
2	2	<i>Assistant Surgeons</i> . . . . .	8,600		13,500
—	—	Moiety of the pay of the la- boratory assistant . . . . .	2,400		2,600
		<i>Non-voted</i> . . . . .	36,780	31,900	39,000
		<i>Voted</i> . . . . .	8,590	11,000	16,100
4	4	<b>TOTAL .</b>	<b>45,370</b>	<b>48,300</b>	<b>65,100</b>
<b>B. 1 (2).—PAY OF ESTAB- LISHMENTS:</b>					
1	1	Sub-Assistant Surgeon . . . . .	240	200	200
<b>B. 1 (3).—OTHER CHARGES:</b>					
		Travelling and other allow- ances . . . . .	4,800		3,800
		Rent of telephone line . . . . .	1,000		1,400
		Miscellaneous . . . . .	100		100
		<b>TOTAL .</b>	<b>5,903</b>	<b>5,300</b>	<b>5,300</b>

NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
<b>INDIA—contd.</b>					
<b>B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS—contd.</b>		Rs.	Rs.	Rs.	Rs.
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,500	..	1,200	1,200
B. 2.—MYSORE :					
B. 2 (1).—PAY OF ESTAB- LISHMENTS :					
3	— Clerks and servants . . . .		800		..
—	— Leave salary . . . . .		40		..
3	— TOTAL . . . . .	822	840	..	..
B. 2 (2).—OTHER CHARGES :					
Miscellaneous		..	60	..	..
<b>G.—OTHER MEDICAL ESTABLISH- MENTS :</b>					
C. 1.—IMPERIAL SEROLO- GIST :					
C. 1 (1).—PAY OF OFFICERS :					
1	1 Imperial Serologist (1,500 plus increment) . . . . .		18,250		21,000
1	1 Assistant Serologist (200— 450) and D. A. (75—150)		7,200		7,200
2	2 Civil Assistant Surgeons (200—450) and D. A. (75—150) . . . . .		9,210		9,700
—	— Leave salary . . . . .		3,400		2,500
	<i>Non-voted</i> . . . . .	18,000	18,250	8,200	21,000
	<i>Voted</i> . . . . .	16,509	19,810	18,800	19,400
4	4 TOTAL . . . . .	34,509	38,060	27,000	40,400
C. 1 (2).—PAY OF ESTAB- LISHMENTS :					
15	15 Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85) . . . . .		6,250		6,400
—	— Leave salary . . . . .		250		500
15	15 TOTAL . . . . .	5,905	6,500	6,300	6,900
C. 1 (3).—OTHER CHARGES :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .			4,410		..
<i>House-rent and other allow- ances</i> . . . . .			3,600		3,600
<i>Service postage and tele- gram charges</i> . . . . .			500		700
<i>Laboratory contingencies</i> . . . . .			4,500		5,500
<i>Miscellaneous</i> . . . . .			1,450		1,800
	<i>Non-voted</i> . . . . .	3,187	8,010	5,000	3,600
	<i>Voted</i> . . . . .	6,398	6,450	6,700	8,000
	TOTAL . . . . .	9,585	14,460	11,700	11,600

NUMBERS,			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Ra.	1927-28.	1927-28.	1928-29.
			Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>D.—HOSPITALS AND DISPENSARIES :</b>						
<b>GWALIOR.</b>						
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Sub-assistant surgeon . . . . .		1,440		1,600
3	3	Compounder, dresser and servant . . . . .		500		500
—	—	Leave salary . . . . .		500		200
4	4	<b>TOTAL</b> . . . . .	<b>2,153</b>	<b>2,440</b>	<b>2,100</b>	<b>2,300</b>
<b>D. 2.—OTHER CHARGES :</b>						
		Travelling and other allowances . . . . .		90		100
		Medicines . . . . .		300		300
		Miscellaneous contingencies . . . . .		750		800
		<b>TOTAL</b> . . . . .	<b>1,503</b>	<b>1,140</b>	<b>1,300</b>	<b>1,200</b>
<b>CIVIL AND MILITARY DISPENSARY, SIMLA.</b>						
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Assistant Surgeon (50) . . . . .		{ 600		{ 600
8	8	Sub-assistant surgeon and compounders (at rates varying from Ra. 20 to Ra. 175) . . . . .		5,160		5,200
4	4	Nurse, dresser, clerk and peon (at rates varying from Ra. 12 to Ra. 175) . . . . .		2,840		2,800
—	—	Leave salary . . . . .		350		300
		Non-voted . . . . .	600	600	..	..
		Voted . . . . .	9,861	8,350	9,000	8,900
13	13	<b>TOTAL</b> . . . . .	<b>10,461</b>	<b>8,950</b>	<b>9,000</b>	<b>8,900</b>
<b>D. 2.—OTHER CHARGES :</b>						
		Local allowance . . . . .		1,800		1,800
		House-rent and other allowances . . . . .		3,140		3,300
		Medicines . . . . .		10,000		10,000
		Miscellaneous contingencies . . . . .		4,170		3,100
		<b>TOTAL</b> . . . . .	<b>17,737</b>	<b>19,110</b>	<b>17,800</b>	<b>18,200</b>
<b>D. 4.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY</b>						
			—9,378	—9,400	—8,900	—9,000



NUMBERS. 1927- 1928- 28. 29.		Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>INDIA—contd.</b>					
<b>E.—GRANTS FOR MEDICAL PURPOSES :</b>					
	Central Committee of National Association for supplying female medical aid . . . . .		3,70,000		3,70,000
	Hospital Aid Fund, Simla . . . . .		2,000		2,000
	Contribution to the Central Committee of Indian Nursing Association . . . . .		35,000		35,000
	Portmore Nursing Home, Simla . . . . .		..		(a)5,000*
	<b>TOTAL</b> . . . . .	<b>4,07,079</b>	<b>4,07,000</b>	<b>4,12,000</b>	<b>4,12,000</b>
<b>F.—X-RAY INSTITUTE, DEHRADUN :</b>					
<b>F. 1.—PAY OF OFFICERS :</b>					
1	1 Superintendent (1,350—1,500)		21,000		17,300
—	— Leave salary . . . . .		300		300
3	3 Military assistant surgeons 1 (700), 1 (450), 1 (275) + allowance, 1(150), 1 (125), 1 (75) . . . . .		23,800		21,300
—	— Leave salary . . . . .		1,000		1,000
	Non-voted . . . . .	21,000	21,300	18,000	17,600
	Voted . . . . .	22,425	24,800	21,000	22,300
4	4 <b>TOTAL</b> . . . . .	<b>43,425</b>	<b>46,100</b>	<b>39,000</b>	<b>39,900</b>
<b>F. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2 Electricians (at rates varying from Rs. 240 to Rs. 600) . . . . .		10,120		10,300
1	1 Military sub-assistant surgeon (75—145) + allowance (30) . . . . .		2,100		2,100
21	21 Clerks and servants (at rates varying from Rs. 13 to Rs. 300) . . . . .		10,550		10,200
3	3 Mule establishment . . . . .		580		600
2	2 Storeman and head packer 1 (75), 1 (35) . . . . .		1,320		1,300
—	— Temporary establishment . . . . .		240		..
—	— Leave salary . . . . .		500		500
29	29 <b>TOTAL</b> . . . . .	<b>25,200</b>	<b>25,410</b>	<b>24,500</b>	<b>25,000</b>
<b>F. 3.—SUPPLIES AND SERVICES :</b>					
	Charges for working dynamo . . . . .		1,000		1,000
	Purchase and repair of workshop and chemical materials, etc. . . . .		16,020		34,100
	Water-supply . . . . .		2,100		700
	Freight on Europe stores . . . . .		10,000		9,000
	Feed and keep of mules . . . . .		1,890		1,900
	Customs duty on X-Ray stores . . . . .		10,450		10,000
	<b>TOTAL</b> . . . . .	<b>96,236</b>	<b>41,460</b>	<b>52,400</b>	<b>56,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 174, paragraph 23.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd:</b>				
<b>F.—X-RAY INSTITUTE, DEHRA DUN—concl'd.</b>				
<b>F. 4.—ALLOWANCES AND CONTINGENCIES:</b>				
Travelling and other allowances . . . . .		160		200
		4,150		4,200
Miscellaneous contingencies		10,260		10,200
<i>Non-voted</i> . . . . .	555	160	800	200
<i>Voted</i> . . . . .	20,750	14,410	14,400	14,400
<b>TOTAL</b> . . . . .	<b>21,305</b>	<b>14,570</b>	<b>15,200</b>	<b>14,600</b>
<i>Non-voted</i> . . . . .	2,43,947	2,65,000	2,19,000	2,38,000
<i>Voted</i> . . . . .	7,23,764	7,26,000	7,71,000	7,14,000
<b>TOTAL FOR INDIA</b> . . . . .	<b>9,67,711</b>	<b>9,91,000</b>	<b>9,90,000</b>	<b>9,52,000</b>

**BOMBAY.****C.—OTHER MEDICAL ESTABLISHMENTS:****C. 2.—CHEMICAL EXAMINER:**

C. 2 (1) PAY OF OFFICERS. { <i>Non-voted</i> .	1,480	4,000	4,000	4,000
{ <i>Voted</i> .	2,120	..	8,000	..

**C. 2 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.**

Share payable to Bombay Government on account of cost of Analytical Work done at the Chemical Analyser's Laboratory, Bombay . . . . .

<i>Non-voted</i> . . . . .	1,480	4,000	4,000	4,000
<i>Voted</i> . . . . .	2,120	..	8,000	21,000
<b>TOTAL</b> . . . . .	<b>3,600</b>	<b>4,000</b>	<b>12,000</b>	<b>25,000</b>

(a) 21,000\*

**PUNJAB.****D.—HOSPITALS AND DISPENSARIES:****D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:**

Grants-in-aid to Walker and Ripon Hospitals, Simla	27,450	14,000	14,000	14,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 274-275, paragraph 39.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>ASSAM.</b>					
<b>B.—MEDICAL ESTABLISHMENT:—</b>					
<b>DISTRICT MEDICAL OFFICERS:</b>					
<b>B. 3.—NORTH-EAST FRONTIER, ASSAM:</b>					
<b>B. 3 (1).—PAY OF OFFICERS:</b>					
—	1				11,400
—	2				10,000
—	3			21,450	21,400
<b>B. 3 (2).—PAY OF ESTABLISHMENTS:</b>					
—	1				1,500
—	3				1,056
—	4			3,060	2,556
<b>B. 3 (3).—OTHER CHARGES:</b>					
					6,300
					1,444
				9,490	7,744
<b>D.—HOSPITALS AND DISPENSARIES:</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
—	4				4,860
—	17				4,156
—	21			9,050	9,016
<b>D. 2.—OTHER CHARGES:</b>					
					3,600
					3,300
					450
					3,000
					1,934
				11,950	12,284
<b>TOTAL FOR ASSAM</b>				<b>55,000</b>	<b>53,000</b>

**RECEIPTS.**

Miscellaneous receipts	3,69,626	3,15,000	3,60,000	3,70,000
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## DEMAND No. 56.

## PUBLIC HEALTH.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Eleven Lakhs and Ninety-two Thousand Rupees.

Non-voted : One Lakh and Eighty-four Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS . . . . .	28,432	33,700	27,500	34,900
A. 2.—OTHER CHARGES { <i>Non-voted</i> . . . . .	8,544	5,400	5,300	6,825
{ <i>Voted</i> . . . . .	1,499	4,500	4,500	15,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . . . .	..	..	1,200	1,000
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .</b>	<b>38,475</b>	<b>43,600</b>	<b>38,500</b>	<b>57,925</b>
<b>B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55) . . . . .</b>	<b>62,534</b>	<b>65,470</b>	<b>61,800</b>	<b>66,400</b>
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>				
<b>C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:</b>				
C. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	17,873	17,930	17,500	16,640
C. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	915	2,104	1,230	1,402
C. 1 (3).—OTHER EXPENSES . . . . .	4,875	9,616	8,950	6,398
C. 1 (4).—DEDUCT—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY: . . . . .	—459	—650	—620	..
<b>TOTAL FOR PORT QUARANTINE CHARGES, MADRAS . . . . .</b>	<b>23,204</b>	<b>29,000</b>	<b>27,060</b>	<b>24,440</b>
<b>C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:</b>				
C. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	40,541	44,400	48,000	53,500
{ <i>Voted</i> . . . . .	28,740	29,855	28,000	30,355
C. 2 (2).—PAY OF ESTABLISHMENTS { <i>Non-voted</i> . . . . .	2,529	2,764	3,000	2,678
{ <i>Voted</i> . . . . .	19,826	23,025	21,000	22,720



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1929-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—GRANTS-IN-AID :</b>				
<b>E. 1.—FOR PUBLIC HEALTH PURPOSES :</b>				
E. 1 (1).—TO INDIAN RE-SEARCH FUND . . . . .	6,75,000	6,75,000	7,05,100	7,50,000
E. 1 (2).—TO OTHERS . . . . .	<i>Non-voted</i> 10,000 <i>Voted</i> . . . . .	5,000	5,000	5,000
<b>TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>	<b>6,90,000</b>	<b>6,80,000</b>	<b>7,10,100</b>	<b>7,55,000</b>
<b>E. 2.—FOR PASTEUR INSTITUTES—TO PASTEUR INSTITUTE, KASAUJI . . . . .</b>				
	5,500	7,700	7,700	7,700
<b>TOTAL FOR GRANTS-IN-AID . . . . .</b>	<b>6,95,500</b>	<b>6,87,700</b>	<b>7,17,800</b>	<b>7,62,700</b>
<b>F.—WORKS . . . . .</b>				
	<i>Non-voted</i> ..	..	200	675
	<i>Voted</i> . . . . .	..	..	3,900
<b>TOTAL . . . . .</b>	<b>11,79,622</b>	<b>11,56,000</b>	<b>11,74,000</b>	<b>13,76,000</b>
	<i>Non-voted</i> 1,24,518	1,34,000	1,23,000	1,84,000
	<i>Voted</i> . . . . .	10,55,104	10,51,000	11,92,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA . . . . .	<i>Non-voted</i> 1,05,665 <i>Voted</i> . . . . .	1,16,000 9,80,000	1,02,000 9,91,000	1,21,000 10,57,000
MADRAS. . . . .	23,204	29,000	28,000	26,000
BOMBAY . . . . .	<i>Non-voted</i> 18,853 <i>Voted</i> . . . . .	18,000 33,000	19,000 32,000	60,000 1,09,000
ASSAM . . . . .	..	..	2,000	3,000
<b>TOTAL . . . . .</b>	<b>11,79,622</b>	<b>11,56,000</b>	<b>11,74,000</b>	<b>13,76,000</b>
	<i>Non-voted</i> 1,24,518	1,34,000	1,23,000	1,84,000
	<i>Voted</i> 10,55,104	10,22,000	10,51,000	11,92,000

**III. DETAILS of the foregoing :—****INDIA.****A.—PUBLIC HEALTH ESTABLISHMENT :****NUMBERS.**1927- 1928-  
28. 29.**A. 1.—PAY OF OFFICERS :**

1	1 Public Health Commissioner (2,500—3,000) . . . . .	28,432	33,700	27,500	34,900
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NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—PUBLIC HEALTH ESTABLISHMENT—contd.</b>					
<b>A. 2.—OTHER CHARGES:</b>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .					
			..		200
			5,400		5,400
			1,500		1,500
			..		10,700
			3,000		3,000
		8,544	5,400	4,400	5,600
		1,499	4,500	4,500	15,200
		<b>TOTAL</b>	<b>9,900</b>	<b>8,900</b>	<b>20,800</b>
<b>A. —GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .					
		..	..	1,200	1,000
<b>B.—PUBLIC HEALTH ESTABLISHMENT CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 55):</b>					
<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service</i> . . . . .					
		62,534	65,470	61,800	66,400
<b>C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>					
<b>C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
		1,18,746	56,000	67,700	(a)63,000
<b>D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:</b>					
<b>D. 1.—PAY OF OFFICERS:</b>					
1	1		25,200		25,800
3	3				
			47,600		52,200
1	1		7,200		7,200
		60,951	72,800	64,800	78,000
		8,347	7,200	7,200	7,200
5	5	<b>TOTAL</b>	<b>80,000</b>	<b>72,000</b>	<b>85,200</b>

(a) Includes Rs. 1,000 for cost of temporary isolation camp approved by the Standing Finance Committee, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 172, paragraph 24, and Rs. 5,000 for Chittarong Port Health Department, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 69-70, paragraph 29.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-23.	Budget Estimate, 1923-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RE-SEARCH INSTITUTE, KASAU LI—contd.</b>					
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 300) . . . . .	31,000		31,400
41	41	Servants (at rates varying from Re. 20 to Rs. 50) . . . . .	15,010		15,100
—	—	Charges for Malaria Section . . . . .	2,300		—
—	—	Provision for Entomological Section . . . . .	3,560		3,500
—	—	Leave salary . . . . .	1,000		1,200
71	71	<b>TOTAL</b> . . . . .	<b>45,353</b>	<b>52,870</b>	<b>47,600</b>
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .	2,500		
		Travelling and other allow- ances . . . . .	{ 1,600 1,000		1,500 1,000
		Non-voted . . . . .	7,738	4,100	4,100
		Voted . . . . .	399	1,000	500
		<b>TOTAL</b> . . . . .	<b>8,137</b>	<b>5,100</b>	<b>4,600</b>
<b>D. 4.—PURCHASE OF SERUM BOTTLES</b> . . . . .		5,450	6,000	5,000	6,000
<b>D. 5.—PURCHASE AND REPAIR OF APPARATUS</b> . . . . .		26,431	30,000	31,000	16,000
<b>D. 6.—OTHER SUPPLIES</b> . . . . .		12,224	13,440	12,700	27,300
<b>D. 7.—CONTINGENCIES :</b>					
Menial charges and other con- tingent expenditure . . . . .		38,311	35,820	35,200	37,100



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>E.—GRANTS-IN-AID :</b>				
<b>E. 1.—FOR PUBLIC HEALTH PURPOSES :</b>				
<b>E1 (1). TO INDIAN RE-SEARCH FUND . . .</b>	<b>6,75,000</b>	<b>6,75,000</b>	<b>7,05,100</b>	<b>(a) 7,50,000*</b>
<b>E. 1 (2).—TO OTHERS :</b>				
Grants to St. John's Ambulance Association . . .	5,000	5,000	5,000	5,000
<b>E. 2.—FOR PASTEUR INSTITUTES :</b>				
To Pasteur Institute, Kasauli . . . . .	5,500	7,700	7,700	7,700
<b>F.—WORKS :</b>				
Expenditure on Central buildings of the Punjab taken over by the Kasauli Institute. . .	..	..	..	3,900
<b>TOTAL FOR INDIA . . .</b>	<b>11,10,459</b>	<b>10,76,000</b>	<b>10,93,000</b>	<b>11,78,000</b>
<i>Non-voted</i> . . . . .	<i>1,05,665</i>	<i>1,16,000</i>	<i>1,02,000</i>	<i>1,21,000</i>
<i>Voted</i> . . . . .	<i>10,04,794</i>	<i>9,60,000</i>	<i>9,91,000</i>	<i>10,57,000</i>

**MADRAS.**

<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>				
<b>C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :</b>				
<b>C. 1 (1).—PAY OF ESTABLISHMENTS :</b>				
Subordinate medical officers including sanitary inspectors . . . . .		7,730		6,440
Matrons and nurses . . . . .		2,760		2,760
Clerks, engine drivers, store-keepers, etc. . . . .		2,910		2,910
Ward attendants and servants including watchers, peons and boatmen . . . . .		4,530		4,530
<b>TOTAL . . . . .</b>	<b>17,873</b>	<b>17,930</b>	<b>17,500</b>	<b>16,640</b>
<b>C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .		330		330
House rent and other allowances . . . . .		432		432
Medical Inspection of vessels . . . . .		1,342		640
<b>TOTAL . . . . .</b>	<b>915</b>	<b>2,104</b>	<b>1,230</b>	<b>1,402</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 175-176, paragraph 30.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—contd.</b>					
<b>C. 1 (3).—OTHER EXPENSES</b>					
			4,345		1,773
			5,271		4,625
		4,875	9,616	8,950	6,398
<b>C. 1 (4).—DEDUCT—RE- COVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY</b>					
		—459	—650	—620	..
		23,204	29,000	27,060	24,440
<b>C. (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>					
					828
					732
		..	..	940	1,560
		23,204	29,000	28,000	26,000
<b>BOMBAY.</b>					
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :</b>					
<b>C. 2.—PORT HEALTH ESTAB- LISHMENT, BOMBAY, KARACHI AND ADEN :</b>					
<b>C. 2 (1).—PAY OF OFFICERS:</b>					
2			44,400		47,400
1			9,600		9,600
2			2,725		1,800
2					3,125
			11,400		11,400
1			4,920		4,920
			1,210		1,310
					4,300
		40,541	44,400	48,000	53,500
		28,740	29,855	28,000	30,355
8	8	69,281	74,255	76,000	83,855

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.</b>					
<b>C. 2 (2).—PAY OF ESTAB- LISHMENTS :</b>					
3	3		6,252		6,504
7	7		4,080		4,008
4	5		5,160		5,856
5	5		{ 360		360
			{ 1,020		1,020
14	14		{ 2,184		2,184
			{ 5,025		3,925
—	—		{ 220		134
			{ 1,488		1,407
		<i>Non-voted</i>	2,529	2,764	3,000
		<i>Voted</i>	19,826	23,025	21,000
<b>33</b>	<b>34</b>	<b>TOTAL</b>	<b>22,355</b>	<b>25,789</b>	<b>24,000</b>
					<b>25,398</b>

**C. 2 (3).—ALLOWANCES,  
HONORARIA, ETC. :**

Allowance for overtime work	{ 7,040	6,940
House rent and other allowances	{ 4,526	4,850
Pilgrim allowance	{ 576	576
Allowances for inspection of vessels	{ 3,396	3,396
Allowance to extra medical officer and Lady Doctor	{ 400	..
Conveyance allowance	{ 1,800	..
Local allowance	{ 500	500
Compensatory allowance	{ 1,800	1,800
	{ 4,260	4,260
	{ 48	48
	{ 324	456
	{ 4,200	2,700
	{ 2,320	1,580
<i>Non-voted</i>	15,128	15,464
<i>Voted</i>	19,006	15,726
<b>TOTAL</b>	<b>34,134</b>	<b>31,190</b>
		<b>31,000</b>
		<b>27,106</b>

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :—contd.</b>				
<b>C. 2 (4).—SUPPLIES AND SERVICES AND CONTIN- GENCIES :</b>				
Construction of a new disin- fection barge for the Port Health Officer. Bombay.	..			(a) 27,500*
Purchase of stores, coal, etc.	{	2,500		2,400
	{	4,000		3,700
Repairs and maintenance of steam launches .	{	1,000		1,000
Rent and Halalkhore tax .	{	6,500		9,000
Miscellaneous and other	{	3,240		3,343
Office expenses .	{	7,258		7,258
Contract contingencies .	{	2,455		1,940
		3,900		3,900
<i>Non-voted</i> .	4,979	10,758	10,000	10,658
<i>Voted</i> .	19,742	20,095	20,000	49,383
<b>TOTAL</b> .	<b>24,721</b>	<b>30,853</b>	<b>30,000</b>	<b>60,041</b>
<b>C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . .	450	..	..	1,100
<b>C. 2 (6).—DEDUCT RE- COVERED FROM THE PORT TRUSTS BOMBAY, KARACHI AND ADEN { <i>Non-voted</i></b>				
	—38,823	—36,386	—33,000	..
<b>{ <i>Voted</i></b>	<b>—47,132</b>	<b>—44,701</b>	<b>—43,000</b>	<b>..</b>
<b>C. 2 (7).—DEDUCT RE- COVERED FROM THE GOVERN- MENT OF { <i>Non-voted</i></b>				
	—15,951	—19,000	—19,000	—20,000
<b>{ <i>Voted</i></b>	<b>—21,712</b>	<b>—22,000</b>	<b>—21,000</b>	<b>—22,000</b>
<b>C. 3.—PILGRIM CHARGES :</b>				
<b>C. 3 (1).—PAY OF ESTAB- LISHMENTS :</b>				
Pay of establishment .	884	2,120	2,120	2,580
<b>C. 3 (2).—OTHER CHARGES :</b>				
Allowances, etc. . . .		160		200
Contingencies . . . .		8,720		10,720
<b>TOTAL</b> .	<b>7,752</b>	<b>8,880</b>	<b>8,880</b>	<b>10,920</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume. VII, No. 5, pages 173-174, paragraph 27.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>E.—GRANTS-IN-AID.</b>				
E.—1 (2).—TO OTHERS .	10,000	..	..	..
<b>TOTAL FOR BOMBAY</b> .	<b>45,959</b>	<b>51,000</b>	<b>51,000</b>	<b>1,69,000</b>
<i>Non-voted</i> .	18,853	18,000	19,000	60,000
Voted .	27,106	33,000	32,000	1,09,000
<b>ASSAM.</b>				
<b>A.—PUBLIC HEALTH ESTABLISHMENT.</b>				
<b>A. 2.—OTHER CHARGES:</b>				
5 <i>Sub-Inspector of vaccination and Vaccinators (18-36)</i> .				1,125
<i>House rent and other allowances</i> . . . . .		..		100
<b>TOTAL</b> .	..	..	900	1,225
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>				
<b>C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:</b>				
<i>Antimalarial measures at Passighat</i> . . . . .	..	..	900	1,100
<b>F.—WORKS:</b>				
<i>Maintenance of water supply at Passighat and Kubo</i> . . . . .	..	..	200	675
<b>TOTAL FOR ASSAM</b> .	..	..	2,000	3,000

## DEMAND No. 57.

## AGRICULTURE.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Fifteen Lakhs and Twenty-eight Thousand Rupees.

Non-voted : Two Lakhs and Forty-six Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE—AGRICUL-</b>				
<b>TURAL INSTITUTE, PUSA</b>				
<b>AND CENTRAL BUREAU OF</b>				
<b>ANIMAL HUSBANDRY :</b>				
A. 1.—PAY OF OFFI-				
CERS .	{ Non-voted . . . . . 36,000	36,000	36,000	36,000
	{ Voted . . . . . 6,206	6,590	6,900	7,000
A. 2.—PAY OF ESTABLISH-				
MENTS . . . . .	90,454	86,150	79,600	89,500
A. 3.—ALLOWAN-				
CES, HONO-	{ Non-voted . . . . . 14,041	7,000	8,700	9,000
RARIA, ETC. :	{ Voted . . . . . 10,025	10,490	8,500	10,600
A. 4.—AGRICULTURAL AND				
VETERINARY PUBLI-				
CATIONS . . . . .	3,633	4,000	3,500	17,300
A. 5.—SUPPLIES AND SER-				
VICES :				
A. 5 (1)—MAINTENANCE OF				
GAS, ICE AND ELEC-				
TRIC INSTALLATIONS .	34,142	33,000	31,000	36,000
A. 5 (2)—OTHER SUPPLIES				
AND SERVICES . . . . .	62,279	8,100	8,000	9,000
<b>TOTAL FOR SUPPLIES AND SERVICES .</b>	<b>96,421</b>	<b>41,100</b>	<b>39,000</b>	<b>45,000</b>
A. 6.—CONTINGENCIES . . . . .	11,335	15,800	17,000	13,900
A. 7.—GRANTS-IN-AID . . . . .	4,000	4,000	4,000	4,000
<b>TOTAL FOR SUPERINTENDENCE .</b>	<b>2,72,115</b>	<b>2,11,130</b>	<b>2,03,200</b>	<b>2,32,300</b>
<b>B.—EXPERT STAFF :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted . . . . . 1,16,382	1,61,080	1,39,600	1,50,000
	{ Voted . . . . . 69,829	70,200	66,100	82,100
B. 2.—PAY OF ESTABLISH-				
MENTS . . . . .	1,30,139	1,51,510	1,42,500	1,60,400
B. 3.—ALLOWAN-				
CES, HONO-	{ Non-voted . . . . . 20,833	25,750	22,300	22,200
RARIA, ETC. :	{ Voted . . . . . 18,126	23,300	17,700	21,300
B. 4.—PURCHASE OF CATTLE	20,770	20,500	21,500	22,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>E.—SUGAR BUREAU :</b>				
E. 1.—PAY OF OFFICERS { <i>Non-voted</i> .	4,710	12,570	12,600	13,200
{ <i>Voted</i> .	326	..	..	..
E. 2.—PAY OF ESTABLISHMENTS .	12,454	13,220	12,200	12,600
E. 3.—OTHER CHAR- GES { <i>Non-voted</i> .	2,367	3,500	3,800	2,000
{ <i>Voted</i> .	2,257	4,590	3,000	4,600
<b>TOTAL FOR SUGAR BUREAU</b> .	<b>22,114</b>	<b>33,880</b>	<b>31,600</b>	<b>32,400</b>
<b>F.—INDIAN CENTRAL COTTON COMMITTEE :</b>				
F. 1.—PAY OF OFFICERS .	48,109	45,280	45,300	45,900
F. 2.—PAY OF ESTABLISHMENTS .	15,991	17,680	17,100	18,100
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	9,838	13,500	13,500	15,900
{ <i>Voted</i> .	..	1,000	1,000	1,000
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	..	..	600
F. 5.—DEDUCT RECOVERIES FROM THE COMMITTEE { <i>Non-voted</i> .	-54,780	-56,280	-56,300	-59,900
{ <i>Voted</i> .	-14,725	-17,480	-17,600	-17,900
<b>TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE</b> . . .	<b>4,433</b>	<b>3,700</b>	<b>3,100</b>	<b>3,700</b>
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE :</b>				
G. 1.—PAY OF OFFICERS .	7,866	8,640	8,200	8,300
G. 2.—PAY OF ESTABLISHMENTS .	24,566	30,040	25,200	29,000
G. 3.—ALLOWANCES, HONORARIA, ETC. .	1,589	1,600	1,700	2,200
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. .	10,133	22,500	20,200	32,900
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. .	3,582	4,000	6,000	4,500
G. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES .	40,913	48,000	47,200	45,000
G. 7.—PURCHASE OF DAIRY PRODUCE .	23,261	30,000	28,000	28,000
G. 8.—OTHER EXPENSES .	22,137	19,400	25,700	21,200
G. 9.—WORKS . . . .	..	9,000	9,000	..
<b>TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE</b> . . . .	<b>1,34,047</b>	<b>1,73,180</b>	<b>1,71,200</b>	<b>1,71,100</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :</b>				
H. 1.—PAY OF ESTABLISHMENTS . . . . .	18,174	20,620	18,500	20,800
H. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	178	850	300	400
H. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	16,569	8,000	22,500	25,500
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	894	1,500	1,200	1,300
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . . . . .	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE . . . . .	22,577	25,000	26,600	25,000
H. 7.—OTHER EXPENSES . . . . .	12,671	10,360	11,500	11,000
<b>TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON . . . . .</b>	<b>90,497</b>	<b>90,330</b>	<b>1,00,600</b>	<b>1,05,400</b>
<b>I.—ANAND CREAMERY :</b>				
I. 1.—PAY OF OFFICERS . . . . .	6,212	8,010	..	7,300
I. 2.—PAY OF ESTABLISHMENTS . . . . .	7,639	10,940	9,000	10,400
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,440	1,500	1,000	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE . . . . .	81,795	2,00,000	50,600	1,30,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	28,896	61,600	96,300	31,200
<b>TOTAL FOR ANAND CREAMERY . . . . .</b>	<b>1,25,982</b>	<b>2,82,050</b>	<b>1,56,900</b>	<b>1,80,900</b>
<b>J.—SUGAR CABLE SERVICE :</b>				
J. 1.—PAY OF ESTABLISHMENTS . . . . .	2,733	2,950	2,700	3,000
J. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	134	740	500	800
J. 3.—SUPPLIES AND SERVICES . . . . .	22,997	23,250	23,000	23,500
J. 4.—CONTINGENCIES . . . . .	2,062	2,800	2,000	2,800
<b>TOTAL FOR SUGAR CABLE SERVICE . . . . .</b>	<b>27,926</b>	<b>29,740</b>	<b>28,200</b>	<b>30,100</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :</b>				
K. 1.—PAY OF OFFICERS				
	{ Non-voted .	1,200	1,200	1,200
	{ Voted .	6,600	6,700	7,000
K. 2.—PAY OF ESTABLISHMENTS	5,560	5,870	5,800	5,500
K. 3.—ALLOWANCES, HONORARIA, ETC.	417	380	900	400
K. 4.—MEDICINE AND DIET	5,461	6,500	5,100	6,000
K. 5.—OTHER EXPENSES	1,181	1,480	1,100	1,400
<b>TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT</b>	<b>20,412</b>	<b>23,830</b>	<b>20,800</b>	<b>21,500</b>
<b>L.—MISCELLANEOUS—ESTATE ESTABLISHMENT :</b>				
L. 1.—PAY OF ESTABLISHMENTS	12,905	13,800	13,100	14,100
L. 2.—ALLOWANCES, HONORARIA, ETC.	1,039	900	1,300	1,500
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	16,054	12,800	13,500	18,300
L. 4.—OTHER EXPENSES	9,656	11,050	11,000	16,200
<b>TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT</b>	<b>39,654</b>	<b>38,550</b>	<b>38,900</b>	<b>50,100</b>
<b>M.—FUMIGATION OF AMERICAN COTTON :</b>				
M. 1.—PAY OF ESTABLISHMENTS	..	15,430	25,600	6,100
M. 2.—OTHER EXPENSES	..	41,800	1,06,400	48,400
<b>TOTAL FOR FUMIGATION OF AMERICAN COTTON</b>	<b>..</b>	<b>57,230</b>	<b>1,32,000</b>	<b>54,500</b>
<b>N.—COTTON CESS STAFF :</b>				
N. 1.—PAY OF ESTABLISHMENTS :	..	816	1,600	2,916
N. 2.—OTHER CHARGES :	..	184	400	384
<b>TOTAL FOR COTTON CESS STAFF</b>	<b>..</b>	<b>1,000</b>	<b>2,000</b>	<b>3,300</b>
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	340	1,000	1,000	1,000
P.—LOSS OR GAIN BY EXCHANGE	116	..	..	..
Q.—DEDUCT—PROBABLE SAVINGS	..	—50,000	..	..
<b>TOTAL</b>	<b>14,85,610</b>	<b>17,74,000</b>	<b>17,13,000</b>	<b>17,74,000</b>
Non-voted	2,07,380	2,59,000	2,36,000	2,46,000
Voted	12,78,230	15,15,000	14,77,000	15,28,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 2,07,330	2,59,000	2,36,000	2,46,000
	{ Voted . . . . . 12,77,774	15,13,000	14,75,000	15,25,000
BOMBAY . . . . .		1,000	1,000	2,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	340	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE . . . . .	116	..	..	..
<b>TOTAL</b> . . . . .	<b>14,85,610</b>	<b>17,74,000</b>	<b>17,13,000</b>	<b>17,74,000</b>
<i>Non-voted</i> . . . . .	<i>2,07,330</i>	<i>2,59,000</i>	<i>2,36,000</i>	<i>2,46,000</i>
<i>Voted</i> . . . . .	<i>12,78,230</i>	<i>15,15,000</i>	<i>14,77,000</i>	<i>15,28,000</i>

## INDIA.

## III. DETAILS of the foregoing :—

NUMBERS.  
1927- 1928-  
28. 29.

A.—SUPERINTENDENCE—AGRICUL-  
TURAL INSTITUTE, PUSA  
AND CENTRAL BUREAU OF  
ANIMAL HUSBANDRY ;  
AGRICULTURAL INSTITUTE, PUSA.  
A. 1.—PAY OF OFFICERS :

1	1	Agricultural Adviser and Director (2,750) . . . . .	33,000	33,000
1	1	Joint Director's duty allow- ance (250) . . . . .	3,000	3,000
1	1	Electrical Engineer (250— 750) . . . . .	6,260	6,500
—	—	Leave salary . . . . .	330	500
		<i>Non-voted</i> . . . . .	<i>36,000</i>	<i>36,000</i>
		<i>Voted</i> . . . . .	<i>6,206</i>	<i>6,900</i>
<b>3</b>	<b>3</b>	<b>TOTAL</b> . . . . .	<b>42,206</b>	<b>43,000</b>

A. 2.—PAY OF ESTABLISH-  
MENTS :

—	—	One Head Assistant (200) . . . . .	..	(a)2,400*
—	—	One Audit Assistant (100) . . . . .	..	(a)1,200*
33	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . . . . .	54,030	48,500
20	20	Servants (at rates varying from Rs. 9 to Rs. 25) . . . . .	3,230	3,300
—	—	Temporary establishment . . . . .	720	4,300
—	—	Temporary establishment . . . . .	..	(b)1,600*
—	—	Leave salary . . . . .	3,070	2,500
8	8	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) . . . . .	11,760	12,100
30	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150) . . . . .	11,660	11,900
<b>91</b>	<b>88</b>	<b>TOTAL</b> . . . . .	<b>89,454</b>	<b>87,800</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, page 55, paragraph 13.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—contd.</b>				
<b>AGRICULTURAL INSTITUTE, PUSA—contd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .	{	7,000		8,000
	{	7,000		7,000
Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		..		1,000
Grain compensation and other allowances . . . . .		1,990		2,400
Non-voted . . . . .	14,041	7,000	7,700	9,000
Voted . . . . .	9,814	8,990	8,200	9,400
<b>TOTAL</b> . . . . .	<b>23,855</b>	<b>15,990</b>	<b>15,900</b>	<b>18,400</b>
<b>A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS:</b>				
	3,633	4,000	3,500	17,300
<b>A. 5.—SUPPLIES AND SERVICES:</b>				
<b>A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS</b>				
	34,142	33,000	31,000	36,000
<b>A. 5. (2).—OTHER SUPPLIES AND SERVICES:</b>				
Motion picture camera . . . . .		3,000		3,000
Agricultural experiments . . . . .		5,000		6,000
Miscellaneous supplies and services . . . . .		100		..
<b>TOTAL</b> . . . . .	<b>62,279</b>	<b>8,100</b>	<b>8,000</b>	<b>9,000</b>
<b>A. 6.—CONTINGENCIES:</b>				
Postage and telegram charges . . . . .		1,800		1,800
Entertainment of visitors . . . . .		100		100
Purchase of books and periodicals . . . . .		2,200		2,200
Charges for the meeting of the Board of Agriculture . . . . .		3,500		1,500
Other contingent charges . . . . .		6,300		6,400
<b>TOTAL</b> . . . . .	<b>9,401</b>	<b>13,900</b>	<b>15,200</b>	<b>12,000</b>
<b>A. 7.—GRANTS-IN-AID</b> . . . . .	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.</b>						
<b>CENTRAL BUREAU OF ANIMAL HUSBANDRY.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)	1,000	1,680	1,600	1,700
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance	211	1,500	1,000 300	1,200
		Non-voted	..	..	1,000	..
		Voted	211	1,500	300	1,200
		<b>TOTAL</b>	<b>211</b>	<b>1,500</b>	<b>1,300</b>	<b>1,200</b>
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous	1,934	1,900	1,800	1,900
<b>B.—EXPERT STAFF:</b>						
<b>DAIRY EXPERT.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Imperial Dairy Expert (1,000—1,250) + D. A. (200—400) for 6 months.		19,800		9,900
1	1	Assistant to Imperial Dairy Expert (350—1,250)		7,350		14,400
		Non-voted	10,588	19,800	19,800	9,900
		Voted	12,806	7,350	7,400	14,400
2	2	<b>TOTAL</b>	<b>23,394</b>	<b>27,150</b>	<b>27,200</b>	<b>24,300</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,380		8,700
—	—	Leave salary		400		200
11	11	<b>TOTAL</b>	<b>8,138</b>	<b>8,780</b>	<b>8,400</b>	<b>8,900</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances	5,353	6,000	4,500	3,600
		Non-voted	..	..	4,500	..
		Voted	9,706	6,300	6,400	7,300
		<b>TOTAL</b>	<b>15,059</b>	<b>12,300</b>	<b>10,900</b>	<b>10,900</b>
<b>B. 6.—OTHER SUPPLIES AND SERVICES.</b>						
		Purchase of cinema films	..	..	..	(a)2,000*
<b>B. 7.—CONTINGENCIES</b>						
			4,500	4,490	4,400	4,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—EXPERT STAFF—contd.</b>					
<b>PHYSIOLOGICAL CHEMIST.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1				
				18,870	6,600
				5,770	6,400
				500	500
		<i>Non-voted</i>	17,881	18,870	18,900
		<i>Voted</i>	5,992	6,270	6,000
2	2	<b>TOTAL</b>	<b>23,873</b>	<b>25,140</b>	<b>24,900</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
1	12			10,350	10,900
				160	(a)500*
					300
12	12	<b>TOTAL</b>	<b>8,232</b>	<b>10,510</b>	<b>9,500</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
				{ 1,260	1,500
				{ 800	800
				..	2,000
		<i>Non-voted</i>	2,835	1,260	1,200
		<i>Voted</i>	568	800	800
		<b>TOTAL</b>	<b>3,403</b>	<b>2,060</b>	<b>2,000</b>
<b>B. 4.—PURCHASE OF CATTLE</b>					
			5,980	4,000	6,000
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY</b>					
			8,201	9,000	8,000
<b>B. 6.—OTHER SUPPLIES AND SERVICES</b>					
			681	2,500	3,000
<b>B. 7.—CONTINGENCIES</b>					
			2,861	4,050	3,100
<b>B. 8.—WORKS :</b>					
			13,172	..	..

(a) Vide Proceedings, of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189-192, paragraph 46.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>B.—EXPERT STAFF.—contd.</b>						
<b>AGRONOMIST.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	1 Agronomist (350—1,250) .	2,905	4,620	2,500	4,200
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
8	8	8 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 300) .	1,009	2,980	1,200	3,100
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allow- ances . . . . .	864	5,060	1,500	2,500
<b>IMPERIAL AGRICULTURAL CHEMIST.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
2	1	Imperial Agricultural Che- mist [(350—1,250) + P. A. (200—400)] . . . . .		20,910		19,800
1	1	Plant Biological Chemist (350—1,250) + P. A. (150) + O. S. P. (£30) .		1,250		16,800
—	—	Leave salary . . . . .		1,590		1,200
1	1	Physical Chemist (350— 1,250) . . . . .		4,700		5,200
1	1	Assistant to Imperial Agri- cultural Chemist (300— 800) . . . . .		6,490		6,700
—	—	Leave salary . . . . .		1,400		600
		<i>Non-voted</i> . . . . .	11,172	23,750	21,000	37,800
		<i>Voted</i> . . . . .	9,885	12,590	10,700	12,500
5	4	<b>TOTAL</b> . . . . .	21,057	36,340	31,700	50,300
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
15	17	Assistants, clerks, and ser- vants (at rates varying from Rs. 12 to Rs. 300) .		19,610		20,200
—	—	Leave salary . . . . .		860		1,000
—	—	Temporary establishment .		..		(a)1,400*
15	17	<b>TOTAL</b> . . . . .	18,418	20,470	19,300	22,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL AGRICULTURAL CHEMIST—  
*contd.*B. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

*Cost of passages granted  
under the Superior Civil  
Services Rules, 1924* . . . . .

		900		600
		..		1,000
		{ 1,600		2,000
		2,260		2,300

<i>Non-voted</i> . . . . .	670	2,500	1,600	3,600
<i>Voted</i> . . . . .	1,245	2,260	1,900	2,300

<b>TOTAL</b> . . . . .	<b>1,915</b>	<b>4,760</b>	<b>3,500</b>	<b>5,900</b>
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B. 5.—PURCHASE OF NEW  
MACHINERY AND  
PLANT, APPARATUS,  
ETC., AND GAS AND  
WATER SUPPLY :

*Purchase of special appa-  
ratus and laboratory fittings  
and chemicals* . . . . .  
*Upkeep and maintenance  
and purchase of chemicals  
and apparatus and labo-  
ratory fittings, etc.* . . . . .

(a) 25,000\*

		6,000		8,000
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<b>TOTAL</b> . . . . .	<b>21,789</b>	<b>6,000</b>	<b>8,000</b>	<b>33,000</b>
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<b>B. 7.—CONTINGENCIES</b> . . . . .	<b>1,741</b>	<b>1,970</b>	<b>1,800</b>	<b>2,300</b>
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## IMPERIAL MYCOLOGIST.

## B. 1.—PAY OF OFFICERS :

<b>1</b>	<b>1</b>	<i>Imperial Mycologist (350— 1,250), D. A. (200—400)</i>	19,160	19,800
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<b>1</b>	<b>1</b>	<i>First Assistant to the Myco- logist (300—800)</i> . . . . .	4,720	5,000
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—	—	<i>Leave salary</i> . . . . .	150	100
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<i>Non-voted</i> . . . . .	18,513	19,160	19,200	19,800
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<i>Voted</i> . . . . .	5,850	4,870	3,900	5,100
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<b>2</b>	<b>2</b>	<b>TOTAL</b> . . . . .	<b>24,363</b>	<b>24,030</b>
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B. 2.—PAY OF ESTABLISH-  
MENTS :

<b>14</b>	<b>15</b>	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)</i> . . . . .	14,340	14,800
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—	—	<i>Leave salary</i> . . . . .	500	600
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<b>14</b>	<b>15</b>	<b>TOTAL</b> . . . . .	<b>12,729</b>	<b>14,840</b>
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(a) *Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192.*  
Paragraph 46.



NUMBERS.		Actuals,	Budget	Revised	Budget			
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,			
28.	29.	Rs.	Rs.	Rs.	Rs.			
<b>INDIA—contd.</b>								
<b>B.—EXPERT STAFF—contd.</b>								
<b>IMPERIAL MYCOLOGIST—contd.</b>								
<b>B. 3.—ALLOWANCES, HONO-</b>								
<b>RARIA, ETC. :</b>								
		Travelling and	<i>Non-voted</i>	3,817	2,200	2,500	2,700	
		other allow-	}	Voted .	1,421	1,700	1,600	1,800
		ances .						
		<b>TOTAL</b>		<b>5,238</b>	<b>3,900</b>	<b>4,100</b>	<b>4,500</b>	
<b>B. 5.—PURCHASE OF NEW</b>								
<b>MACHINERY AND</b>								
<b>PLANT, APPARATUS,</b>								
<b>ETC., AND GAS AND</b>								
<b>WATER SUPPLY :</b>								
		Purchase of laboratory ap-			2,750		3,000	
		paratus and appliances						
		Purchase of an apparatus						
		to control temperature of						
		soil .		..			(a) 700*	
		Purchase of insect proof cages		..			(a) 3,700*	
		<b>TOTAL</b>		<b>5,206</b>	<b>2,750</b>	<b>3,500</b>	<b>7,400</b>	
<b>B. 7.—CONTINGENCIES :</b>								
		Miscellaneous contingencies		1,127	990	1,200	1,200	
<b>IMPERIAL ENTOMOLOGIST.</b>								
<b>B. 1.—PAY OF OFFICERS :</b>								
2	2	Imperial Entomologists (350						
		—1,250) + D. A. 1 (200						
		—400), 1 (150) . . . . .			27,430		29,200	
		Leave salary . . . . .			530		300	
1	1	First Assistant to the Im-						
		perial Entomologist (300						
		—800). . . . .			4,730		8,800	
		Leave salary . . . . .			460		200	
		<i>Non-voted</i> . . . . .		17,822	27,960	27,400	29,500	
		Voted . . . . .		4,691	5,190	8,100	9,000	
3	3	<b>TOTAL</b>		<b>22,513</b>	<b>33,150</b>	<b>35,500</b>	<b>38,500</b>	
<b>B. 2.—PAY OF ESTABLISH-</b>								
<b>MENTS :</b>								
29	29	Assistant, clerks, servants,						
		etc. (at rates varying						
		from Rs. 9 to Rs. 300) . . . . .			24,980		26,800	
		Temporary establishment			180		200	
		Leave salary . . . . .			1,560		1,500	
29	29	<b>TOTAL</b>		<b>22,812</b>	<b>26,720</b>	<b>25,300</b>	<b>28,500</b>	
<b>B. 3.—ALLOWANCES, HONO-</b>								
<b>RARIA, ETC. :</b>								
		Travelling and	<i>Non-voted</i>	1,218	2,500	2,500	2,500	
		other allow-	}	Voted .	1,036	2,720	1,600	1,900
		ances .						
		<b>TOTAL</b>		<b>2,254</b>	<b>5,220</b>	<b>4,100</b>	<b>4,400</b>	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>B.—EXPERT STAFF—contd.</b>					
<b>IMPERIAL ENTOMOLOGIST</b>					
<i>—concl'd.</i>					
<b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :</b>					
Laboratory apparatus, etc.,		1,410	5,400	1,900	1,800
<b>B. 6.—OTHER SUPPLIES AND SERVICES :</b>					
Other supplies.		3,205	4,150	3,900	4,200
<b>B. 7.—CONTINGENCIES :</b>					
Miscellaneous contingencies		2,438	3,010	3,100	2,900
<b>IMPERIAL AGRICULTURAL BACTERIOLOGIST.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1	1 Imperial and Assistant Agricultural Bacteriologist (350—1,250) + D. A. 200—400 for 6 months.		14,220	7,900
3	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300).		13,040	13,700
—	—	Leave salary . . . . .		1,400	1,000
		<i>Non-voted</i> . . . . .	15,861	14,220	7,900
		<i>Voted</i> . . . . .	13,905	14,440	14,700
4	4	<b>TOTAL</b> . . . . .	29,766	28,660	22,600
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
23	23	Assistants, clerks, servants, etc. (at rates varying from Ra. 9 to Ra. 300) . . . . .		16,560	17,400
—	—	Leave salary . . . . .		430	500
23	23	<b>TOTAL</b> . . . . .	14,332	16,990	17,900
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>					
		Travelling and other allowances . . . . .		1,800 1,000 750	1,000 900
		<i>Non-voted</i> . . . . .	943	2,800	1,000
		<i>Voted</i> . . . . .	598	750	900
		<b>TOTAL</b> . . . . .	1,541	3,550	1,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL AGRICULTURAL BACTERIOLOGIST—contd.

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: Laboratory fittings and chemical apparatus

3,604	3,400	3,800	4,000
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B. 7.—CONTINGENCIES:

1,494	1,500	1,600	1,500
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IMPERIAL ECONOMIC BOTANIST.

B. 1.—PAY OF OFFICERS:

1 1 Imperial Economic Botanist (350—1,250) + D. A. (200—400)

17,520	18,700
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1 1 First Assistant to Imperial Economic Botanist (300—800).

4,060	4,300
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— — Leave salary

340	400
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Non-voted	17,285	17,520	5,100	18,700
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Voted	4,441	4,400	4,200	4,700
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2	2	TOTAL	21,726	21,920	9,300	23,400
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B. 2.—PAY OF ESTABLISHMENTS:

16 16 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)

11,530	12,100
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— — Temporary establishment

780	800
-----	-----

— — Leave salary

530	500
-----	-----

— — Two servants (12-1-25)

(a) 300*
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16	16	TOTAL	11,270	12,840	12,400	13,700
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B. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924

2,490
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Travelling and other allowances

3,200	2,500
1,390	1,500

Non-voted	3,855	5,690	5,000	2,500
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Voted	1,277	1,390	1,300	1,500
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TOTAL	5,132	7,080	6,300	4,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.



Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Ra.	Ra.	Ra.	Ra.

INDIA—*contd.*

B.—EXPERT STAFF—*concl.*

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	<i>Non-voted</i>	2,142	2,800	2,200	2,800
	<i>Voted</i>	1,411	2,320	1,900	2,300
<b>TOTAL</b>		<b>3,553</b>	<b>5,120</b>	<b>4,100</b>	<b>5,100</b>

B. 4.—PURCHASE OF CATTLE:

Purchase of cattle for breeding and up-keep of breeding herd	14,790	16,500	15,500	16,000
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B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Workshop charges, machinery implements, tools, etc.		10,300		10,300
Medicines and apparatus		200		300
Workshop machinery and implements		..		(a) 7,500*
<b>TOTAL</b>	<b>10,636</b>	<b>10,500</b>	<b>13,500</b>	<b>18,100</b>

B. 6.—OTHER SUPPLIES AND SERVICES:

Steam tackles and motor tractors		14,500		15,000
Arable cultivation		23,000		25,000
Petty construction and repairs		5,000		5,000
<b>TOTAL</b>	<b>74,603</b>	<b>42,500</b>	<b>55,500</b>	<b>45,000</b>

B. 7.—CONTINGENCIES:

	2,786	2,500	3,100	2,700
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B. 8.—WORKS:

Construction of quarters, godowns, etc. (new area scheme)	10,533	..	..	..
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	1 Superintendent (300—800) + C. A. (120)	5,028	8,280	8,700
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
1	1	Superintendent (300—800)		6,300	3,600
6	7	Indian supervisors, accountant, etc. (at rates varying from Rs. 50 to Rs. 250)		6,680	7,100
3	3	Fitter, carpenter and milk tester (Rs. 30—50)		1,450	1,300
—	—	Leave salary		1,000	700
—	—	Temporary establishment		12,060	15,700
10	11	<b>TOTAL</b>	<b>23,415</b>	<b>27,490</b>	<b>28,400</b>
<b>C. 3.—ALLOWANCES, ETC.:</b>					
		Travelling allowance		2,130	2,200
		House rent and other allowances..		..	(a) 200 <sup>a</sup>
		<b>TOTAL</b>	<b>3,272</b>	<b>2,130</b>	<b>2,400</b>
<b>C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.</b>					
		Lands and improvements to lands, buildings and accessories		8,000	7,800
		Plants, machinery and implements		1,000	1,000
		Electric lighting plant and fittings		12,000	..
		Purchase of cattle		5,000	7,500
		Purchase of dairy cattle including replacement of casualties		..	5,000
		<b>TOTAL</b>	<b>22,184</b>	<b>26,000</b>	<b>21,300</b>
<b>C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:</b>					
		Rents and repairs of buildings	6,397	3,000	9,000
<b>C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES</b>					
			20,986	20,000	22,000
					25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192—193, paragraph 47.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>D.—SUGARCANE STATION, COIM- BATORE—contd.</b>						
<b>D. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
	Travelling allowance	{ Non-voted { Voted	1,490 2,150	1,500 2,500	1,500 2,000	1,500 2,200
	<b>TOTAL</b>		<b>3,640</b>	<b>4,000</b>	<b>3,500</b>	<b>3,700</b>
<b>D. 4.—WORKS (LANDS, BUILD- INGS, ROADS, ETC.):</b>						
	Construction of a rest house		..		(a) 8,000*	
	Construction of buildings at the Sugarcane Station, Coimbatore		1,20,500		44,000	
	<b>TOTAL</b>		<b>13,911</b>	<b>1,20,500</b>	<b>86,200</b>	<b>52,000</b>
<b>D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC.</b>						
	Laboratory fittings		..		(b) 2,500*	
	Laying roads		..		(b) 2,500*	
	Fencing the remaining portion of the East Chittrachavadi boundary		..		(b) 2,000*	
	Conveyance, provision of lamp posts, dust bins and miscellaneous		..		(b) 2,600*	
	Fencing work in new area		..		(b) 1,300*	
	Irrigation channel at the new area		..		(b) 1,500*	
	Other charges		17,400		16,400	
	<b>TOTAL</b>		<b>14,738</b>	<b>17,400</b>	<b>17,400</b>	<b>28,800</b>
<b>D. 6.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES:</b>						
	Miscellaneous contingencies		7,219	3,000	2,500	2,700
<b>E.—SUGAR BUREAU:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
1	1	Secretary (350—1,250) + S. P. (150)		12,570		13,200
		Non-voted	4,710	12,570	12,600	13,200
		Voted	326	..	..	..
1	1	<b>TOTAL</b>	<b>5,036</b>	<b>12,570</b>	<b>12,600</b>	<b>13,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189—192, paragraph 46.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195—197, paragraph 51.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>E.—SUGAR BUREAU—contd.</b>					
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) . . . . .	12,700		12,200
—	—	Leave salary . . . . .	520		400
11	11	<b>TOTAL</b> . . . . .	<b>12,454</b>	<b>12,200</b>	<b>12,600</b>
<b>E. 3.—OTHER CHARGES:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>					
<i>Travelling and other allowances . . . . .</i>					
<i>Sugarcane experiments and maintenance of museum . . . . .</i>					
<i>Miscellaneous contingencies . . . . .</i>					
		<i>Non-voted</i> . . . . .	2,367	3,500	2,000
		<i>Voted</i> ✓ . . . . .	2,257	4,590	4,600
		<b>TOTAL</b> . . . . .	<b>4,624</b>	<b>8,090</b>	<b>6,600</b>
<b>F.—INDIAN CENTRAL COTTON COMMITTEE:</b>					
<b>F. 1.—PAY OF OFFICERS:</b>					
1	1	<i>Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8) . . . . .</i>	29,130		29,100
1	1	<i>Deputy Secretary (350—1,250) + O. S. P. (£25) + D. A. (300) . . . . .</i>	16,150		16,800
2	2	<b>TOTAL</b> . . . . .	<b>48,109</b>	<b>45,280</b>	<b>45,900</b>
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>					
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 550) . . . . .	16,480		16,900
—	—	Leave salary . . . . .	1,200		1,200
5	5	<b>TOTAL</b> . . . . .	<b>15,991</b>	<b>17,100</b>	<b>18,100</b>

NUMBERS. 1927-1928- 28-29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>F.—INDIAN CENTRAL COTTON COMMITTEE.—contd.</b>				
<b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>		2,500	2,500
	<i>House rent and other allowances . . . . .</i>		6,000	5,400
	<i>Travelling and other allowances . . . . .</i>		5,000 { 1,000	8,000 1,000
	<i>Non-voted . . . . .</i>	9,838	13,500	13,500
	<i>Voted . . . . .</i>	..	1,000	1,000
	<b>TOTAL . . . . .</b>	<b>9,838</b>	<b>14,500</b>	<b>14,500</b>
<b>F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i>		..	600
<b>F. 5.—DEDUCT RECOVERIES FROM THE COMMITTEE</b>				
	<i>{ Non-voted . . . . .</i>	—54,780	—56,280	—56,300
	<i>{ Voted . . . . .</i>	—14,725	—17,480	—17,500
	<b>TOTAL . . . . .</b>	<b>—69,505</b>	<b>—73,760</b>	<b>—73,800</b>
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:</b>				
<b>G. 1.—PAY OF OFFICERS:</b>				
1	1 Superintendent (300—800) + C. A. (90) . . . . .	7,866	8,640	8,200
<b>G. 2.—PAY OF ESTABLISHMENTS:</b>				
8	8 Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180) . . . . .		8,410	8,800
—	— Temporary establishment . . . . .		20,290	19,100
—	— Non-pensionable establishment . . . . .		840	800
—	— Leave salary . . . . .		500	300
8	<b>TOTAL . . . . .</b>	<b>24,566</b>	<b>30,040</b>	<b>25,200</b>
<b>G. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
	<i>Travelling and other allowances . . . . .</i>		1,600	1,800
	<i>House-rent and other allowances . . . . .</i>		..	(a)400*
	<b>TOTAL . . . . .</b>	<b>1,589</b>	<b>1,600</b>	<b>1,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 6, pages 192—198, paragraph 47.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—contd.</b>				
<b>G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>				
Purchase of dairy cattle including replacement of casualties . . . . .		20,000		12,000
Lands and improvements to lands, buildings and accessories . . . . .		500		1,000
Plants, machinery and implements . . . . .		2,000		2,000
Purchase of draught cattle . . . . .		..		500
Extra dairy equipment . . . . .		..		(a)3,000*
Pucca manure pit . . . . .		..		(a)2,200*
Construction of supervisor's quarters . . . . .		..		(a)2,500*
Construction of an implement shed . . . . .		..		(a)1,200*
Construction of a motor shed . . . . .		..		(a)1,500*
Remodelling of existing cattle sheds . . . . .		..		(a)7,000*
<b>TOTAL</b>	<b>10,133</b>	<b>22,500</b>	<b>20,200</b>	<b>32,900</b>
<b>G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANTS, BUILDINGS, ETC.:</b>				
Rents and repairs of buildings, etc. . . . .		1,500		1,500
Repairs to plant and machinery . . . . .		2,500		3,000
<b>TOTAL</b>	<b>3,582</b>	<b>4,000</b>	<b>6,000</b>	<b>4,500</b>
<b>G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES</b>				
	40,913	48,000	47,200	45,000
<b>G. 7.—PURCHASE OF DAIRY PRODUCE</b>				
	23,261	30,000	28,000	28,000
<b>G. 8.—OTHER EXPENSES:</b>				
Service postage and telegram charges . . . . .		400		400
Ice, salt, acid preservatives and other manufacturing sundries . . . . .		1,000		800
Production of grain and fodder, cultivation charges . . . . .		1,000		1,000
Fuel, light, water and miscellaneous stores . . . . .		10,000		10,000
Freight on stores . . . . .		2,000		2,000
Miscellaneous contingencies . . . . .		5,000		7,000
<b>TOTAL</b>	<b>22,137</b>	<b>19,400</b>	<b>25,700</b>	<b>21,200</b>

(a) vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 189-192, paragraph 46.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—contd.</b>				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . . . .	19,434	24,000	20,000	21,400
H. 6.—PURCHASE OF DAIRY PRODUCE . . . .	22,577	25,000	26,600	25,000
<b>H. 7.—OTHER EXPENSES :</b>				
Chemicals and other manufacturing sundries . . . .		170		200
Production of grain and fodder cultivation charges . . . .		3,000		3,500
Service postage and telegram charges . . . .		300		300
Fuel, light, water and miscellaneous stores . . . .		4,340		4,300
Medical stores . . . .		300		300
Freight on stores . . . .		1,250		1,200
Miscellaneous contingencies . . . .		1,000		1,200
<b>TOTAL . . . .</b>	<b>12,671</b>	<b>10,360</b>	<b>11,500</b>	<b>11,000</b>
<b>I.—ANAND CREAMERY :</b>				
<b>I. 1.—PAY OF OFFICERS :</b>				
Superintendent (300—800) + C. A. (80) . . . .	6,212	8,010	..	7,300
<b>I. 2.—PAY OF ESTABLISHMENTS :</b>				
Clerks, etc. . . . .	7,639	10,940	9,000	10,400
<b>I. 3.—ALLOWANCES, HONORARIA, ETC. :</b>				
House-rent and other allowances . . . .		..		(a)500*
Travelling allowance . . . .		1,500		1,500
<b>TOTAL . . . .</b>	<b>1,440</b>	<b>1,500</b>	<b>1,000</b>	<b>2,000</b>
<b>I. 4.—PURCHASE OF DAIRY PRODUCE . . . .</b>	<b>81,795</b>	<b>2,00,000</b>	<b>50,600</b>	<b>1,30,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 192-193, paragraph 47.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>I.—ANAND CREAMERY—contd.</b>					
<b>I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
			1,500		1,500
			6,000		2,000
			22,000		15,000
			2,000		700
			20,000		10,000
			1,000		1,000
			2,000		1,000
			1,000		..
			6,100		..
	<b>TOTAL</b>	<b>28,896</b>	<b>61,600</b>	<b>96,300</b>	<b>31,200</b>
<b>J.—SUGAR CABLE SERVICE :</b>					
<b>J. 1.—PAY OF ESTABLISHMENTS :</b>					
5	5 Clerks and typists (at rates varying from Rs. 30 to Rs. 50).		2,540		2,600
3	3 Servants (10—12)		410		400
8	<b>TOTAL</b>	<b>2,733</b>	<b>2,950</b>	<b>2,700</b>	<b>3,000</b>
<b>J. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling and other allowances	134	740	500	800
<b>J. 3.—SUPPLIES AND SERVICES :</b>					
	Cost of telegrams to members and from Indian Agents		11,000		11,000
	Cost of cables to foreign countries		2,750		2,200
	Cost of cables from foreign countries		9,500		10,300
	<b>TOTAL</b>	<b>22,997</b>	<b>23,250</b>	<b>23,000</b>	<b>23,500</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

## J.—SUGAR CABLE SERVICE—contd.

## J. 4.—CONTINGENCIES :

Stationery . . . . .			1,500		1,500
Postage and telegram charges . . . . .			800		800
Office expenses and miscellaneous . . . . .			500		500
<b>TOTAL</b> . . . . .		<b>2,062</b>	<b>2,800</b>	<b>2,000</b>	<b>2,800</b>

## K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :

## K. 1.—PAY OF OFFICERS :

— — Duty Allowance to Civil Surgeon (100) . . . . .			1,200		1,200
1 1 Military Assistant Surgeon (350—450) + D. A. 150.			7,200		6,500
— — Leave salary . . . . .			1,200		500
		<i>Non-voted</i> . . . . .	1,193	1,200	1,200
		<i>Voted</i> . . . . .	6,600	8,400	7,000
<b>1 1</b> <b>TOTAL</b> . . . . .		<b>7,793</b>	<b>9,600</b>	<b>7,900</b>	<b>8,200</b>

## K. 2.—PAY OF ESTABLISHMENTS :

12 12 Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130) . . . . .			5,360		5,300
— — Temporary establishment.			120		100
— — Leave salary . . . . .			390		100
<b>12 12</b> <b>TOTAL</b> . . . . .		<b>5,560</b>	<b>5,870</b>	<b>5,800</b>	<b>5,500</b>

## K. 3.—ALLOWANCES, HONORARIA, ETC. :

House-rent and other allowances . . . . .		417	380	900	400
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<b>K. 4.—MEDICINE AND DIET</b>		<b>5,461</b>	<b>6,500</b>	<b>5,100</b>	<b>6,000</b>
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## K. 5.—OTHER EXPENSES :

Miscellaneous contingent expenditure . . . . .		1,181	1,430	1,100	1,400
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NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>						
<b>L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:</b>						
<b>L. 1.—PAY OF ESTABLISHMENTS:</b>						
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200) . . . .		4,120		4,400
—	—	Temporary establishment.		9,430		9,600
—	—	Leave salary . . . .		250		100
4	4	<b>TOTAL</b> . . . .	<b>12,905</b>	<b>13,800</b>	<b>13,100</b>	<b>14,100</b>
<b>L. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . .	1,039	900	1,300	1,500
<b>L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:</b>						
		Upkeep of estate . . . .		7,570		7,600
		Petty construction and repairs . . . .		5,230		10,700
		<b>TOTAL</b> . . . .	<b>16,054</b>	<b>12,800</b>	<b>13,500</b>	<b>18,300</b>
<b>L. 4.—OTHER EXPENSES:</b>						
		Cost of beam saw . . . .		..		(a) 5,000*
		Workshop . . . .		2,400		2,400
		Station service . . . .		3,300		3,300
		Miscellaneous contingencies . . . .		5,350		5,500
		<b>TOTAL</b> . . . .	<b>9,656</b>	<b>11,050</b>	<b>11,000</b>	<b>16,200</b>
<b>M.—FUMIGATION OF AMERICAN COTTON:</b>						
<b>M. 1.—PAY OF ESTABLISHMENTS:</b>						
2	4	Chemists (90—150) . . . .		2,200		4,900
—	—	Provident fund contribution . . . .		190		400
—	—	Leave salary . . . .		190		400
—	—	Labour mechanics, carpenters . . . .		12,500		..
1	1	Servant . . . .		360		400
3	5	<b>TOTAL</b> . . . .	<b>..</b>	<b>15,430</b>	<b>25,600</b>	<b>6,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 195-197, paragraph 5L.





NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>					
<b>N.—COTTON CESS STAFF :</b>					
<b>N. 1.—PAY OF ESTABLISHMENTS :</b>					
1	1 Clerk (60—160)		498		1,516
1	1 Servant (10)		120		120
—	— Leave salary		78		60
—	— Temporary and provisional allowances.		120		120
<u>2</u>	<u>2</u> TOTAL	..	<u>816</u>	<u>800</u>	<u>1,916</u>
<b>N. 2.—OTHER CHARGES :</b>					
	House-rent and other allowances		84		84
	Service postage and telegrams		50		50
	Office expenses and miscellaneous		50		50
	TOTAL	..	<u>184</u>	<u>200</u>	<u>184</u>
	TOTAL FOR BOMBAY.	..	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

**RECEIPTS.**

Agricultural Receipts.	6,45,738	6,52,500	6,99,600	7,40,400
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## DEMAND No. 58.

## CIVIL VETERINARY SERVICES.

## I.—ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Sixty-six Thousand Rupees.

Non-voted : Seventy-three Thousand Rupees,

## II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BACTERIOLOGICAL LABORATORY, MUKTESAR.</b>				
<b>A.—PAY OF OFFICERS :</b>				
A. 1.—DIRECTION				
{ Non-voted	38,078	47,110	37,300	38,100
{ Voted	4,767	17,380	10,300	25,100
A. 2.—LABORATORY, VETE- RINARY FARM, ELEC- TRICAL AND MEDICAL BRANCHES				
{ Non-voted	14,559	24,030	15,700	24,900
{ Voted	26,149	22,240	23,600	22,000
<b>TOTAL FOR PAY OF OFFICERS</b>	<b>83,553</b>	<b>1,10,760</b>	<b>86,900</b>	<b>1,10,100</b>
<b>B.—PAY OF ESTABLISHMENTS :</b>				
B. 1.—DIRECTION	35,986	39,140	37,100	47,700
B. 2.—VETERINARY BRANCH	32,109	35,830	34,500	36,800
B. 3.—OTHER BRANCHES	39,013	39,450	37,800	40,200
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>1,07,108</b>	<b>1,14,420</b>	<b>1,09,400</b>	<b>1,24,700</b>
<b>C.—ALLOWANCES, HONORARIA, ETC.</b>				
{ Non-voted	6,752	12,860	10,000	10,000
{ Voted	11,558	9,500	8,800	9,300
<b>D.—PURCHASE OF ADDITIONAL ANIMALS</b>				
	80,095	90,000	90,000	90,000
<b>E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :</b>				
E. 1.—PURCHASE OF GRAIN.		94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS.		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	2,21,622	98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
<b>TOTAL FOR STABLE FEED, ETC.</b>	<b>2,21,622</b>	<b>2,34,000</b>	<b>2,34,000</b>	<b>2,36,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC . . . . .</b>	7,100	8,000	7,000	15,000
<b>G.—PURCHASE OF CHEMICALS AND APPARATUS . . . . .</b>	43,392	85,000	80,000	44,000
<b>H.—OTHER SUPPLIES AND SER- VICES . . . . .</b>	45,117	48,000	50,000	41,500
<b>L.—CONTINGENCIES :</b>				
<b>I. 1.—RAILWAY FREIGHT     AND OTHER CARRI-     AGE CHARGES . . . . .</b>	25,046	22,000	25,000	25,000
<b>I. 2.—OTHER CONTINGEN-     CIES . . . . .</b>	40,644	26,460	29,900	30,400
<b>TOTAL FOR CONTINGENCIES . . . . .</b>	65,690	48,460	54,900	55,400
<b>TOTAL FOR BACTERIOLOGICAL LABORATO- RY, MUKTESAR . . . . .</b>	6,71,987	7,61,000	7,31,000	7,36,000
<b>J.—GRANTS-IN-AID . . . . .</b>	3,000	3,000	3,000	3,000
<b>TOTAL . . . . .</b>	6,74,987	7,64,000	7,34,000	7,39,000
<i>Non-voted . . . . .</i>	59,339	84,000	63,000	73,000
<i>Voted . . . . .</i>	6,15,598	6,80,000	6,71,000	6,66,000

**III.—DETAILS of the foregoing :—****NUMBERS.**1927- 1928-  
28. 29.**A.—PAY OF OFFICERS :****A. 1.—DIRECTION :**

1	1 Director (1,250—1,500) . . . . .	18,000	18,000
3	2 Veterinary Research Officer and Pathologist (350— 1,250) . . . . .	25,510	18,300
—	— Special pay of Veterinary Re- search Officer at Rs. 150 per mensem . . . . .	3,600	1,800
—	— One Bio-Chemist . . . . .	..	(a) 2,700*
1	1 Veterinary Research Offi- cer (350—1,250) . . . . .	4,200	4,600
4	4 Assistant Veterinary Re- search Officers (250— 750) . . . . .	13,180	17,800
	<i>Non-voted . . . . .</i>	38,078	37,300
	<i>Voted . . . . .</i>	4,767	10,300
9	8 <b>TOTAL . . . . .</b>	42,845	63,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189, paragraph 45.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS—contd.</b>					
A. 2.—LABORATORY, VETE RINARY, FARM, ELEC TRICAL AND MEDICAL BRANCHES :					
LABORATORY BRANCH.					
3	3		24,030		24,900
LABORATORY Assistants (250— 750) . . . . .					
VETERINARY BRANCH.					
1	1		6,000		6,300
Veterinary Deputy Super- intendent (250—750) . . . . .					
FARM BRANCH.					
1	1		6,000		6,000
Farm Manager (300—500)					
ELECTRICAL BRANCH.					
1	1		5,560		5,700
Engineer (400—550) . . . . .					
MEDICAL BRANCH.					
1	1		3,680		3,200
Civil Assistant Surgeon (250—500) . . . . .					
—	—		1,000		800
Leave salary . . . . .					
		Non-voted . . . . .	14,559	15,700	24,900
		Voted . . . . .	26,149	23,600	22,000
7	7	TOTAL . . . . .	40,708	39,300	46,900

**B.—PAY OF ESTABLISHMENTS :**

**B. 1.—DIRECTION :**

19	19	Superintendent, cashier, clerks, assistant, photo- grapher, etc. (at rates varying from Rs. 50 to Rs. 300) . . . . .	27,310		28,400
—	—	Six accountant, clerks, dresser, etc. . . . .	..		(a) 4,200*
—	—	Two servants . . . . .	..		(a) 300*
12	12	Servants (at rates varying from Rs. 15 to Rs. 20) . . . . .	2,290		2,300
—	—	Temporary and non-pen- sionable establishments. Temporary establishm <sup>nt</sup> . . . . .	7,540		8,100
—	—	Leave salary . . . . .	2,000		(a) 2,400*
31	31	TOTAL . . . . .	35,986	37,100	47,700

**B. 2.—VETERINARY BRANCH :**

35	35	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350) . . . . .	32,109	34,500	36,800
			35,830		

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 187-189, paragraph 45.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :</b>				
E. 1.—PURCHASE OF GRAIN		94,000	78,000	80,000
E. 2.—PURCHASE OF GRASS		32,000	30,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES		98,000	1,16,000	1,16,000
E. 4.—OTHER CHARGES		10,000	10,000	10,000
<b>F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC. :</b>				
Up-keep of electric installation and machinery	7,100	8,000	7,000	15,000
<b>G.—PURCHASE OF CHEMICALS AND APPARATUS :</b>				
Chemicals and apparatus		40,000		44,000
New oil engine and dynamo		45,000		
TOTAL	43,392	85,000	80,000	44,000
<b>H.—OTHER SUPPLIES AND SER- VICES :</b>				
Library allowance and other sup- plies	45,117	48,000	50,000	41,500
<b>I.—CONTINGENCIES :</b>				
I. 1.—RAILWAY FREIGHT AND OTHER CARRIAGE CHARGES	25,046	22,000	25,000	25,000
I. 2.—OTHER CONTINGEN- CIES	40,644	26,460	29,900	30,400
<b>J.—GRANTS-IN-AID :</b>				
Grant to National Horse breeding and Show Society of India	3,000	3,000	3,000	(a) 3,000*

**RECEIPTS.**

Sale of serum and other items	10,96,434	10,10,000	12,00,000	12,00,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 199, paragraph 48.

## DEMAND No. 59.

## INDUSTRIES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with INDUSTRIES.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Twenty-six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):</b>				
<b>A. 1.—BOUNTIES ON STEEL RAILS AND FISH PLATES, UNDER SEC- TION 3 OF ACT XIV OF 1924. . . . .</b>	29,59,813	1,00,000	2,92,000	..
<b>A. 2.—BOUNTIES ON RAIL- WAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS AMENDED .</b>	8,46,000	4,00,000	12,90,000	1,00,000
<b>A. 3.—OTHER BOUNTIES— BOUNTY FOR MANU- FACTURE OF STEEL INGOTS SUITABLE FOR ROLLING OR FORGING INTO ANY OF THE KINDS OF STEEL AR- TICLES SPECIFIED IN PART VII OF SCHEDULE II TO THE INDIAN TARIFF ACT, 1894 .</b>	41,50,000	..	..	..
<b>TOTAL FOR INDUSTRIES, ETC.</b>	<b>79,65,398</b>	<b>5,00,000</b>	<b>14,92,000</b>	<b>1,00,000</b>
<b>B.—INDUSTRIES—STATE SCHOLAR- SHIPS . . . . .</b>	..	..	..	5,500





NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—INDIAN SCHOOL OF MINES :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Principal (1,250—50—1,750)	13,780		19,600
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)	27,350		43,800
2	2	Lecturers (500—25—750).	12,180		12,800
—	—	Leave salary . . . . .	..		700
		Non-voted . . . . .	8,076	13,780	12,000
		Voted . . . . .	7,385	39,530	57,300
7	7	<b>TOTAL</b> . . . . .	<b>15,461</b>	<b>58,310</b>	<b>76,900</b>
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
23	35	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . . . .	14,274	35,700	32,200
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .	2,220		1,800
		Payments on account of medical treatment of British Officers of the Superior Civil Services. . . . .	..		100
		Travelling allowance . . . . .	4,000		4,500
		Scholarship . . . . .	9,200		9,200
		Supervision charges for Entrance Examination . . . . .	1,950		3,300
		House-rent and other allowances . . . . .	500		500
		House-rent and other allowances . . . . .	..		300
		Non-voted . . . . .	1,524	6,220	3,000
		Voted . . . . .	4,568	11,650	13,500
		<b>TOTAL</b> . . . . .	<b>6,092</b>	<b>17,870</b>	<b>19,900</b>
<b>C. 4.—SUPPLIES AND SERVICES :</b>					
		Equipment of laboratories, power plant and workshops . . . . .	85,000		18,800
		Mining plant and machinery . . . . .	15,000		81,200
		<b>TOTAL</b> . . . . .	<b>1,18,524</b>	<b>1,00,000</b>	<b>92,000</b>
					<b>1,00,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—INDIAN SCHOOL OF MINES—<i>contd.</i></b>				
<b>C. 5.—CONTINGENCIES :</b>				
Miscellaneous contingent charges . . . . .	34,865	50,120	44,400	50,700
<i>Non-voted</i> . . . . .	9,600	25,000	15,000	26,000
Voted . . . . .	1,79,616	2,37,000	2,09,000	2,68,000
<b>TOTAL FOR INDIA</b> . . . . .	<b>1,89,216</b>	<b>2,62,000</b>	<b>2,24,000</b>	<b>2,94,000</b>

### AUDIT OFFICER, INDIAN STORES DEPARTMENT.

#### A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL IN- DUSTRY):

<b>A. 1.—BOUNTIES ON STEEL RAILS AND FISH- PLATES, UNDER SEC- TION 3 OF ACT XIV OF 1924</b> . . . . .	<b>29,69,838</b>	<b>1,00,000</b>	<b>2,92,000</b>	<b>..</b>
<b>A. 2.—BOUNTIES ON RAIL- WAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SEC- TION 4 OF ACT XIV OF 1924 AS AMENDED</b> . . . . .	<b>8,46,060</b>	<b>4,00,000</b>	<b>12,00,000</b>	<b>1,00,000</b>
<b>A. 3.—OTHER BOUNTIES FOR MANUFACTURE OF STEEL INGOTS SUIT- ABLE FOR ROLLING OR FORGING INTO ANY OF THE KINDS OF STEEL ARTICLES SPECIFIED IN PART VII OF SCHEDULE II TO THE INDIAN TA- RIFF ACT, 1894</b> . . . . .	<b>41,50,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Non-voted</i> . . . . .	38,15,893	5,00,000	14,92,000	1,00,000
Voted . . . . .	41,50,000	..	..	..
<b>TOTAL FOR A. O., I. S. D.</b> . . . . .	<b>79,65,898</b>	<b>5,00,000</b>	<b>14,92,000</b>	<b>1,00,000</b>

### RECEIPTS.

Fees, Indian School of Mines . . . . .	8,205	10,400	14,000	21,300
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## DEMAND No. 60.

## AVIATION.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Five Lakhs and Sixty-eight Thousand Rupees.  
 Non-voted : Sixteen Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . . . .	..	..	2,000	10,500
{ Voted . . . . .	..	30,000	28,200	39,600
B.—PAY OF ESTABLISHMENTS . . . . .	5,210	22,000	22,200	34,000
C.—ALLOWANCES, HO- { Non-voted . . . . .	366	..	3,000	5,500
{ Voted . . . . .	181	13,600	7,100	14,800
D.—WORKS . . . . .	8,78,619	1,55,400	64,200	2,08,900
E.—SUPPLIES AND SERVICES . . . . .	1,17,567	67,000	65,300	5,000
F.—GRANTS-IN-AID . . . . .	3,01,500	1,00,000	8,33,000	2,61,700
G.—CONTINGENCIES . . . . .	363	8,000	4,000	4,000
<b>TOTAL . . . . .</b>	<b>13,03,806</b>	<b>3,96,000</b>	<b>10,29,000</b>	<b>5,84,000</b>
Non-voted . . . . .	366	..	5,000	16,000
Voted . . . . .	13,03,440	3,96,000	10,24,000	5,68,000

## III. DETAILS of the foregoing :

## A.—PAY OF OFFICERS :

One Engineer Officer (375) . . . . .	..	..	10,500	10,500
Director (2,500) . . . . .	..	30,000	28,200	39,600
One Aircraft and Engine Inspector (800—1,000) . . . . .	..	..	..	(a)9,600*
Non-voted . . . . .	..	..	2,000	10,500
Voted . . . . .	..	30,000	28,200	39,600
<b>TOTAL . . . . .</b>	<b>..</b>	<b>30,000</b>	<b>30,200</b>	<b>50,100</b>

## B.—PAY OF ESTABLISHMENTS :

Office establishment of Director . . . . .	..	18,400	18,400	18,000
One draftsman . . . . .	..	..	..	1,700
Additional office establishment of the Director . . . . .	..	..	..	(b)8,100*
Fees for Consulting Aeronautical Engineer (300) . . . . .	..	3,600	3,600	3,600
Leave salary . . . . .	..	..	..	2,600
<b>TOTAL . . . . .</b>	<b>5,210</b>	<b>22,000</b>	<b>22,200</b>	<b>34,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 520, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 8.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
C.—ALLOWANCES, HONORARIA, ETC.:	Rs.	Rs.	Rs.	Rs.
<i>Travelling allowances of Engineer Officer</i>				5,500
Travelling and other allowances		13,600		13,600
Additional travelling and other allowances		..		(a)1,000*
Delhi camp allowance of draftsman		..		200
	<i>Non-voted</i>	366	3,000	5,500
	<i>Voted</i>	181	7,100	14,800
<b>TOTAL</b>	<b>547</b>	<b>13,600</b>	<b>10,100</b>	<b>20,300</b>
D.—WORKS:				
Upkeep of landing grounds at Bushire, Bandar Abbas and Chahbar		5,400		5,400
Establishment of a civil air route across India		1,50,000		..
Improvement of the aerodome at Dum Dum		..		(b)1,93,500*
Balance of expenditure to complete the work on the establishment of a civil landing ground at Gaya on the route		..		10,000
<b>TOTAL</b>	<b>8,78,619</b>	<b>1,55,400</b>	<b>64,200</b>	<b>2,08,900</b>
E.—SUPPLIES AND SERVICES:				
Survey of the primary Air Routes		25,000		
Expenditure incurred by the R. A. F. and the consulting aeronautical engineers in connection with flights across India and Burma		5,000		5,000
Provision of a hanger at Karachi for the Civil Aeroplane Service from Egypt to India		37,000	57	..
<b>TOTAL</b>	<b>1,17,567</b>	<b>67,000</b>	<b>65,300</b>	<b>5,000</b>
F.—GRANTS-IN-AID:				
Financial assistance to four Light Aeroplane Clubs in India		..		(c)2,21,700*
Financial assistance to the Aero-club of India and Burma		..		(d)30,000*
India's contribution towards Air-ship scheme		1,00,000		..
Refund of landing, housing, and wireless message charges in connection with Air Services to India		..		(e)10,000*
<b>TOTAL</b>	<b>3,01,500</b>	<b>1,00,000</b>	<b>8,33,000</b>	<b>2,61,700</b>
G.—CONTINGENCIES:				
Miscellaneous	363	8,000	4,000	4,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 525, paragraph 9.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 520—521, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 525—527, paragraph 10.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, pages 580—582, paragraph 5.

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 11—12, paragraph 19.

## DEMAND No. 61.

### COMMERCIAL INTELLIGENCE AND STATISTICS.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with **COMMERCIAL INTELLIGENCE AND STATISTICS.**

Voted : Three Lakhs and Nine Thousand Rupees.

Non-voted : Fifty-six Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the **DEPARTMENT OF COMMERCE.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS</b> { <i>Non-voted</i>	37,294	42,160	42,200	44,000
{ <i>Voted</i> .	23,920	20,970	19,400	20,300
<b>B.—PAY OF ESTABLISHMENTS</b> .	1,34,218	1,54,100	1,40,700	1,56,800
<b>C.—ALLOWANCES,</b> { <i>Non-voted</i>	7,448	8,840	8,800	12,000
<b>HONORARIA, ETC.</b> { <i>Voted</i> .	4,652	5,700	5,100	5,100
<b>D.—CONTINGENCIES</b> . . . . .	22,393	26,830	19,100	77,700
<b>E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION</b> . . . . .	8,753	14,400	17,000	15,000
<b>F.—COTTON INDUSTRY STATISTICS:</b>				
<b>F. 1.—PAY OF ESTABLISH- MENTS</b> . . . . .	..	21,222	6,000	6,107
<b>F. 2.—OTHER CHARGES</b> . . . . .	..	5,778	2,000	1,893
<b>TOTAL FOR COTTON INDUSTRY STATISTICS</b>	..	27,000	8,000	8,000
<b>G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :</b>				
<b>G. 1.—PAY OF ESTABLISH- MENTS</b> . . . . .	..	1,920	1,500	1,000
<b>G. 2.—OTHER CHARGES</b> . . . . .	1,868	8,080	7,200	25,100
<b>TOTAL FOR PAYMENTS TO RAILWAY, ETC.</b>	1,868	10,000	8,700	26,100
<b>TOTAL</b> . . . . .	2,40,546	3,10,000	2,69,000	3,65,000
<i>Non-voted</i> . . . . .	44,742	51,000	51,000	56,000
<i>Voted</i> . . . . .	1,95,804	2,59,000	2,18,000	3,09,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA . . . . .	{ Non-voted . . . . .	44,742	51,000	51,000	56,000
	{ Voted . . . . .	1,95,804	2,41,000	2,10,000	3,01,000
BOMBAY . . . . .	. . . . .	..	18,000	8,000	8,000
	TOTAL . . . . .	2,40,546	3,10,000	2,69,000	3,65,000
Non-voted . . . . .		44,742	51,000	51,000	56,000
Voted . . . . .		1,95,804	2,59,000	2,18,000	3,09,000

**III. DETAILS of the foregoing :—**

**NUMBERS.**

1927- 1928-  
28. 29.

**INDIA.**

**A.—PAY OF OFFICERS :**

1	1 Director General (2,300—2,500) . . . . .		28,110		28,700
1	1 Deputy Director (850—1,300)		14,050		15,300
1	1 Deputy Director, Commercial Intelligence and Statistics (350—1,400) . . . . .		10,745		11,300
1	1 Local Trade Intelligence Officer (500—800) . . . . .		8,725		9,000
—	— Leave salary . . . . .		1,500		..
Non-voted . . . . .		37,294	42,160	42,200	44,000
Voted . . . . .		23,920	20,370	19,400	20,300
4	4 TOTAL . . . . .	61,214	63,130	61,600	64,300

**B.—PAY OF ESTABLISHMENTS :**

97	99 Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550) . . . . .		1,33,230		1,47,500
32	32 Servants (at rates varying from Rs. 13 to Rs. 27) . . . . .		6,670		6,700
—	— Temporary establishment . . . . .		3,200		3,800
—	— Caretaker's establishment . . . . .		1,000		800
—	— Leave salary . . . . .		10,000		8,000
—	— Probable savings . . . . .		..		—10,000
129	131 TOTAL . . . . .	1,34,218	1,54,100	1,40,700	1,56,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
					3,100
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			..		200
			{ 4,900		4,900
			{ 2,500		2,600
			{ 3,940		3,800
			{ 3,200		2,500
					House-rent and other allowances
		7,448	8,840	8,800	12,000
		4,652	5,700	5,100	5,100
					Non-voted .
					Voted .
		12,100	14,540	13,900	17,100
<b>D.—CONTINGENCIES:</b>					
			1,150		1,200
			1,000		4,000
			6,000		6,000
			18,680		16,500
			..		(a) 50,000
		22,393	26,830	19,100	77,700
<b>E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION.</b>					
		8,753	14,400	17,000	15,000
<b>F.—COTTON INDUSTRY STATISTICS:</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>					
3	—	Clerks . . . . .	5,316		..
1	—	Servant . . . . .	144		..
—	—	Leave salary . . . . .	531		..
—	—	Temporary and provisional allowance . . . . .	120		..
4	—	TOTAL . . . . .	6,111	..	..
<b>F. 2.—OTHER CHARGES:</b>					
		Other charges . . . . .	2,889	..	..

(a) Provision necessary on account of discontinuance of free distribution of priced publications.



NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.

INDIA.—concl'd.

G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON:

G. 1.—PAY OF ESTABLISHMENTS:

2	—	Assistant and clerk .	1,920		
—	—	Establishment	..		(a) 1,000*
2	—	TOTAL	..	1,920	1,500

G. 2.—OTHER CHARGES:

		Rail-borne trade . . .	7,000		} 8,100
		Steamer-borne trade . .	1,080		
		Payments to Railways and Steamship Companies . .	..		(a) 17,000*
		TOTAL .	1,868	8,080	7,200

TOTAL FOR INDIA . 2,40,546 2,92,000 2,61,000 3,57,000

		Non-voted .	44,742	51,000	51,000	56,000
		Voted .	1,95,804	2,41,000	2,10,000	3,01,000

BOMBAY.

F.—COTTON INDUSTRY STATISTICS:

F. 1.—PAY OF ESTABLISHMENTS:

4	4	Clerks and servants . . .	5,460		5,732
—	—	Temporary establishment	9,000		..
—	—	Leave salary . . .	531		375
—	—	Temporary provisional allowance . . .	120		..
4	4	TOTAL .	..	15,111	6,000

F. 2.—OTHER CHARGES:

		Travelling and other allowances	2,689		1,693
		Service postage, and telegram charges . . .	200		200
		TOTAL .	..	2,889	2,000
		TOTAL FOR BOMBAY .	..	18,000	8,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 320, paragraph 36.

## DEMAND No. 62.

## EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-six Thousand Rupees.

Non-voted : Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE IN ASSAM :</b>				
<b>A. 1.—ADMINISTRATIVE ESTABLISHMENT :</b>				
A. 1 (1).—PAY OF OFFICERS	5,400	5,400	1,410	..
A. 1 (2).—PAY OF ESTABLISHMENTS .	8,810	9,132	9,010	9,624
A. 1 (3).—OTHER CHARGES	4,867	5,060	1,130	216
<b>TOTAL FOR ADMINISTRATIVE ESTABLISHMENT . . . . .</b>	<b>19,077</b>	<b>19,592</b>	<b>11,550</b>	<b>9,840</b>
<b>A. 2.—DEDUCT CONTRIBUTION BY ASSAM GOVERNMENT . . . . .</b>	<b>-5,067</b>	<b>-5,492</b>	<b>-5,340</b>	<b>-5,900</b>
<b>A. 3.—MEDICAL ESTABLISHMENT :</b>				
A. 3 (1).—PAY OF ESTABLISHMENTS .	5,108	4,284	4,494	4,080
A. 3 (2).—OTHER CHARGES	2,968	2,716	5,130	3,190
<b>TOTAL FOR MEDICAL ESTABLISHMENT . . . . .</b>	<b>8,074</b>	<b>7,000</b>	<b>9,624</b>	<b>7,270</b>
<b>A. 4.—DEDUCT CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION . . . . .</b>	<b>-2,880</b>	<b>-2,880</b>	<b>-2,880</b>	<b>..</b>
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	45	60	46	50
A. 6.—RESERVE . . . . .	..	3,720	..	3,740
<b>TOTAL FOR EXPENDITURE IN ASSAM . . . . .</b>	<b>19,249</b>	<b>22,000</b>	<b>13,000</b>	<b>15,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—OTHER EXPENDITURE :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted 600 Voted 19,083	..	600 19,950	.. 12,200
B. 2.—PAY OF ESTABLISHMENTS	4,217	2,892	4,200	3,602
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,355 Voted 617	..	.. 900	.. 700
B. 4.—CONTINGENCIES	2,894	2,628	3,100	2,598
B. 5.—GRANTS-IN-AID	31,441	6,400	6,400	6,400
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 63 (EMIGRATION—EXTERNAL)	{ Non-voted .. Voted ..	1,860	..	1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	{ Non-voted 7,132 Voted ..	..	11,000 850	4,000 ..
<b>TOTAL FOR OTHER EXPENDITURE</b>	<b>67,339</b>	<b>31,000</b>	<b>47,000</b>	<b>32,000</b>
<b>TOTAL</b>	<b>86,588</b>	<b>53,000</b>	<b>60,000</b>	<b>47,000</b>
Non-voted	40,528	7,000	18,000	11,000
Voted	46,060	46,000	42,000	36,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA	{ Non-voted 33,396 Voted 15,632	7,000 14,000	7,000 18,000	7,000 10,000
MADRAS	973	1,000	1,000	1,000
BURMA	{ Non-voted 7,132 Voted 10,206	..	11,000	4,000
ASSAM	19,249	9,000 22,000	10,000 13,000	10,000 15,000
<b>TOTAL</b>	<b>86,588</b>	<b>53,000</b>	<b>60,000</b>	<b>47,000</b>
Non-voted	40,528	7,000	18,000	11,000
Voted	46,060	46,000	42,000	36,000

**III. DETAILS of the foregoing :—**

**ASSAM.**

NUMBERS.  
1927- 1928-  
28. 29.

**A.—EXPENDITURE IN ASSAM :**

**A. 1.—ADMINISTRATIVE ESTABLISHMENT :**

**A. 1 (1).—PAY OF OFFICERS:**

1 — Travelling inspector of emigrants

5,400 5,400 1,410 ..

**A. 1 (2).—PAY OF ESTABLISHMENTS:**

10 10 Clerks  
8 8 Servants (at rates varying from Rs. 11 to Rs. 15)

7,944 8,424  
1,188 1,200

18 18 **TOTAL** 8,810 9,132 9,010 9,624

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>ASSAM—contd.</b>					
<b>A.—EXPENDITURE IN ASSAM—contd</b>					
<b>A 1 (3).—OTHER CHARGES :</b>					
			4,560		100
			200		116
		<b>TOTAL</b>	<b>4,867</b>	<b>5,060</b>	<b>216</b>
<b>A. 2.—DEDUCT CONTRIBUTION BY ASSAM GOVERNMENT . . . .</b>					
		<b>—5,067</b>	<b>—5,492</b>	<b>—5,340</b>	<b>—5,900</b>
<b>A. 3.—MEDICAL ESTABLISHMENT :</b>					
<b>A. 3 (1).—PAY OF ESTABLISHMENTS :</b>					
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 175) . . . .	3,552		3,384
4	4	Servants (at rates varying from Rs. 12 to Rs. 17) . . . .	732		696
7	7	<b>TOTAL</b>	<b>5,108</b>	<b>4,284</b>	<b>4,080</b>
<b>A. 3 (2).—OTHER CHARGES :</b>					
			700		1,060
			500		600
			270		210
			1,246		1,320
		<b>TOTAL</b>	<b>2,966</b>	<b>5,130</b>	<b>3,190</b>
<b>A. 4.—DEDUCT—CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION</b>					
		<b>—2,880</b>	<b>—2,880</b>	<b>—2,880</b>	<b>—</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>					
		Charges for relief of distressed and repatriating invalided labourers	45	60	46
					50
<b>A. 6.—RESERVE :</b>					
		At the disposal of the Director of Public Health . . . .	..	3,720	..
					3,740
		<b>TOTAL FOR ASSAM</b>	<b>19,249</b>	<b>22,000</b>	<b>13,000</b>
					<b>15,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA.</b>					
<b>B.—OTHER EXPENDITURE:</b>					
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
		1,355	..	..	..
<b>B. 5.—GRANTS-IN-AID:</b>					
<i>Contribution towards the pay of the Chairman, Assam Labour Board</i>					
		31,441	6,400	6,400	6,400
<b>BENGAL.</b>					
<b>B.—OTHER EXPENDITURE:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
4	2	2 Assistant Superintendents of Emigration (Rs. 300 and less)			
			8,800		4,000
		<i>Non-voted</i>	600	600	..
		<i>Voted</i>	10,814	12,600	4,000
4	2	<b>TOTAL</b>	11,214	13,200	4,000
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
—	2	2 Assistant Superintendents of Emigration at Naihati and Kharagpur			
1	1	1 Clerk (Rs. 35—75)			
5	5	5 Servants (Rs. 13—17)			
6	8	<b>TOTAL</b>	2,754	2,700	2,100
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	17	300	100
<b>B. 4.—CONTINGENCIES:</b>					
		Rents, rates and taxes	1,620		1,600
		Office expenses and miscellaneous	300		300
		<b>TOTAL</b>	2,247	2,400	1,900
<b>B. 6.—CHARGES TRANSFERRED FROM GRANT No. 63 (EMIGRATION—INTERNAL)</b>					
		<i>Non-voted</i>	..	600	600
		<i>Voted</i>	..	1,860	1,900
		<b>TOTAL</b>	..	2,460	2,500
<b>TOTAL FOR INDIA</b>		49,028	21,000	25,000	17,000
		<i>Non-voted</i>	33,396	7,000	7,000
		<i>Voted</i>	15,632	18,000	10,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>MADRAS.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2 Clerks (35—60)	973	992	1,000	988
<b>B. 4.—CONTINGENCIES</b>					
		..	8	..	12
<b>TOTAL FOR MADRAS</b>		<b>973</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>BURMA.</b>					
<b>B.—OTHER EXPENDITURE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1 Assistant Protector of Emigrants and Immigrants (500—600)] . . .		7,200		7,200
—	— Leave salary . . .		..		1,000
1	1 <b>TOTAL</b>	<b>8,469</b>	<b>7,200</b>	<b>7,350</b>	<b>8,200</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
2	2 Servants (17—20—22) . . .		468		474
—	— Leave salary . . .		32		40
2	2 <b>TOTAL</b>	<b>490</b>	<b>500</b>	<b>500</b>	<b>514</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Conveyance allowance . . .	600	600	600	600
<b>B. 4.—CONTINGENCIES :</b>					
	Miscellaneous . . .	647	700	700	688
<b>B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>					
	Share of the cost of the officer in-charge of the Labour Statistical Bureau, Rangoon, for doing emigration work . . .	{ 7,132	..	11,000	4,000
		{ ..	..	850	..
<b>TOTAL FOR BURMA</b>		<b>17,338</b>	<b>9,000</b>	<b>21,000</b>	<b>14,000</b>
	Non-voted . . .	7,132	..	11,000	4,000
	Voted . . .	10,206	9,000	10,000	10,000

## DEMAND No. 63.

## EMIGRATION—EXTERNAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Sixty-six Thousand Rupees.

Non-voted : Ninety-seven Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES :</b>				
A. 1.—PAY OF OFFICERS	21,341	21,600	45,100	68,500
<i>(Non-voted)</i>				
<i>(Voted)</i>	11,834	14,150	39,100	33,300
A. 2.—PAY OF ESTABLISHMENTS	8,424	10,670	17,100	21,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,750	..	1,100	1,800
A. 4.—OTHER CHARGES	4,197	7,400	7,800	16,700
<i>(Non-voted)</i>				
<i>(Voted)</i>	18,178	19,090	68,200	52,900
<b>TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES</b>	<b>65,724</b>	<b>72,910</b>	<b>1,78,400</b>	<b>1,94,300</b>
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA :</b>				
B. 1.—PAY OF OFFICERS	6,472	6,600	6,800	8,400
<i>(Non-voted)</i>				
<i>(Voted)</i>	8,028	10,290	13,600	17,700
B. 2.—PAY OF ESTABLISHMENTS	19,894	24,015	24,100	27,310
B. 3.—ALLOWANCES, HONO.	1,490	2,000	2,200	2,200
<i>(Non-voted)</i>				
B. 4.—OTHER CHARGES	3,998	3,510	6,510	6,040
<i>(Voted)</i>				
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 62.)	7,470	8,135	8,390	9,550
<i>(Non-voted)</i>				
<i>(Voted)</i>	..	-600	..	-600
<b>TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA</b>	<b>47,352</b>	<b>52,090</b>	<b>61,600</b>	<b>68,700</b>
<b>C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.</b>	<b>..</b>	<b>..</b>	<b>7,000</b>	<b>..</b>
<b>TOTAL</b>	<b>1,13,076</b>	<b>1,25,000</b>	<b>2,47,000</b>	<b>2,63,000</b>
<i>Non-voted</i>	35,250	37,000	63,000	97,000
<i>Voted</i>	77,826	88,000	1,84,000	1,66,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ Non-voted . . . . . 32,088	34,000	59,000	92,000
	{ Voted . . . . . 58,654	65,000	1,45,000	1,28,000
MADRAS . . . . .	{ Non-voted . . . . . 3,162	3,000	4,000	5,000
	{ Voted . . . . . 18,289	20,000	29,000	35,000
BOMBAY . . . . .	883	3,000	3,000	3,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	..	..	7,000	..
<b>TOTAL</b> . . . . .	<b>1,13,076</b>	<b>1,25,000</b>	<b>2,47,000</b>	<b>2,63,000</b>
<i>Non-voted</i> . . . . .	<i>35,250</i>	<i>37,000</i>	<i>63,000</i>	<i>97,000</i>
<i>Voted</i> . . . . .	<i>77,826</i>	<i>88,000</i>	<i>1,84,000</i>	<i>1,66,000</i>

**III. DETAILS of the foregoing :—****INDIA.**

NUMBERS.  
1927. 1928.  
28. 29.

**AGENT AT SOUTH AFRICA.****A.—EMIGRATION AGENTS IN OTHER COUNTRIES:****A. 1.—PAY OF OFFICERS:**

—	1 Secretary (1,350—1,425) + Special Pay (300) . . . . .	..	..	20,100
—	1 Agent (Rs. 2,777) . . . . .	..	..	33,300
	<i>Non-voted</i> . . . . .	..	..	15,000
	<i>Voted</i> . . . . .	..	..	25,400
—	<b>2</b> <b>TOTAL</b> . . . . .	..	..	40,400
				53,400

**A. 2.—PAY OF ESTABLISHMENTS:**

—	2 Superintendent and Typist (Rs. 222 and Rs. 612) . . . . .	..	..	6,800
				10,000

**A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:**

	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	..	..	500
				600

**A. 4.—OTHER CHARGES:**

	Travelling allowance . . . . .	..	..	{ 3,000
	House-rent and other allowances . . . . .	..	..	{ 6,300
	Miscellaneous contingencies . . . . .	..	..	16,400
	<i>Non-voted</i> . . . . .	..	..	3,500
	<i>Voted</i> . . . . .	..	..	48,800
	<b>TOTAL</b> . . . . .	..	..	52,300
				45,700



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>CEYLON.</b>					
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	1 Emigration Agent at Ceylon (1,000—2,250)+ Spl. pay (300) . . . . .		21,600	21,300
—	—	Leave salary . . . . .		..	6,100
1	1	<b>TOTAL</b> . . . . .	<b>21,341</b>	<b>21,600</b>	<b>30,100</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
6	6	6 Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) . . . . .		4,655	5,940
				5,700	6,300
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		1,750	..
				600	600
<b>A. 4.—OTHER CHARGES:</b>					
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		3,200	..
		Car allowance . . . . .		1,200	1,200
		Travelling allowance . . . . .		3,000	3,000
				2,100	2,100
		Miscellaneous contingencies . . . . .		2,640	2,700
		Non-voted . . . . .		4,197	7,400
		Voted . . . . .		4,039	4,740
		<b>TOTAL</b> . . . . .		<b>8,236</b>	<b>12,140</b>
				8,600	9,000
<b>MALAYA.</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
—	1	1 Emigration Agent at Malaya (1,200)+ O. P. (250)+ Spl. pay (300) . . . . .		..	21,000
1	—	Emigration Agent at Malaya . . . . .		11,650	..
		Non-voted . . . . .		..	21,000
		Voted . . . . .		10,838	11,650
1	1	<b>TOTAL</b> . . . . .	<b>10,838</b>	<b>11,650</b>	<b>11,700</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
4	4	4 Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) . . . . .		4,330	4,600
—	—	Leave salary . . . . .		400	200
4	4	<b>TOTAL</b> . . . . .	<b>3,769</b>	<b>4,730</b>	<b>4,600</b>
				4,600	4,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.</b>					
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	..	..	600
<b>A. 4.—OTHER CHARGES :</b>					
			{ ..		1,300
			{ 1,650		5,000
			{ ..		1,000
			{ 6,000		2,700
			{ ..		4,400
			{ 2,700		
			{ 4,000		
		Non-voted	..	..	9,500
		Voted	14,139	14,350	5,400
		TOTAL	14,139	15,100	14,900
<b>CONSUL, REUNION.</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
		996	2,500	2,000	..
<b>BENGAL.</b>					
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
<i>Protector of Emigrants and Superintendent of Emigration</i>					
		4,800	5,400	4,800	5,400
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
17	17	15,274	17,200	15,400	16,900
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
			{ 200		200
			{ 200		200
			120		100
		Non-voted	..	200	200
		Voted	120	320	300
		TOTAL	120	520	500
<b>B. 4.—OTHER CHARGES :</b>					
			3,600		3,600
			1,830		1,800
		TOTAL	4,824	5,430	5,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,	
28.	29.		1927-28.	1927-28.	1928-29.	
		Rs.	Rs.	Rs.	Rs.	
<b>INDIA—concl'd.</b>						
<b>B. 5.—DEDUCT—SHARE OF CHARGES</b>						
<b>IN BENGAL TRANSFERRED</b>						
<b>TO "EMIGRATION—INTER-</b>						
<b>NAL" (GRANT No. 62):</b>						
		<i>Non-voted</i> .	..	—600	..	—600
		<i>Voted</i> .	..	—1,860	..	—1,900
		<b>TOTAL</b> .	..	—2,460	..	—2,500
		<b>TOTAL FOR INDIA</b> .	90,742	99,000	2,04,000	2,20,000
		<i>Non-voted</i> .	32,088	34,000	59,000	92,000
		<i>Voted</i> .	58,654	65,000	1,45,000	1,28,000

**MADRAS.**

**B.—EMIGRATION ESTABLISHMENT IN INDIA :**

**B. 1.—PAY OF OFFICERS :**

—	—	<i>Protector of Emigrants, Madras</i> . . . . .		1,200		3,000
—	—	<i>Medical Inspector of Emigrants, Madras</i> . . . . .		900		1,200
1	1	<i>Protector of Emigrants, (Dhanushkodi) (300—500)</i> . . . . .		3,800		4,260
1	1	<i>Protector of Emigrants, Negapatam (300—500)</i> . . . . .		5,590		6,000
—	—	<i>Special officer for South African Repatriates (300—850)</i> . . . . .		..		5,440
—	—	<i>Leave salary</i> . . . . .		..		800
		<i>Non-voted</i> .	1,672	1,200	2,000	3,000
		<i>Voted</i> .	8,028	10,290	13,600	17,700
2	3	<b>TOTAL</b> .	9,700	11,490	15,600	20,700

**B. 2.—PAY OF ESTABLISHMENTS :**

10	16	<i>Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)</i> . . . . .		4,131		7,825
1	—	<i>Peon (12—18) for the Protector of Emigrants, Negapatam</i> . . . . .		149		..
—	—	<i>Medical Inspector of Emigrants, Dhanushkodi, at Rs. 30</i> . . . . .		240		360
—	—	<i>Leave salary</i> . . . . .		255		186
11	16	<b>TOTAL</b> .	4,277	4,775	6,700	8,370

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>					
<b>B.—EMIGRATION ESTABLISHMENT IN INDIA—contd.</b>					
<b>B. 3.—ALLOWANCES, HONORARIA ETC. :</b>					
	Travelling allowances . . . . .		{ 1,800		2,000
			2,650		4,000
	House rent and other allowances . . . . .		..		1,200
	<i>Non voted</i>	1,490	1,800	2,000	2,000
	<i>Voted</i> . . . . .	3,338	2,650	5,210	5,200
	<b>TOTAL</b> . . . . .	<b>4,828</b>	<b>4,450</b>	<b>7,210</b>	<b>7,200</b>
<b>B. 4.—OTHER CHARGES :</b>					
	Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates . . . . .		1,805		3,250
	Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkoti . . . . .		480		480
	<b>Total</b> . . . . .	<b>2,646</b>	<b>2,285</b>	<b>3,490</b>	<b>3,730</b>
	<b>TOTAL FOR MADRAS</b> . . . . .	<b>21,451</b>	<b>23,000</b>	<b>33,000</b>	<b>40,000</b>
	<i>Non-voted</i> . . . . .	3,162	3,000	4,000	5,000
	<i>Voted</i> . . . . .	18,289	20,000	29,000	35,000
<b>BOMBAY.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
1	— Special pay to Assistant wharfinger, Bombay . . . . .		..		
—	— Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 60 to Rs. 110) . . . . .		2,040		2,040
1	<b>TOTAL</b> . . . . .	<b>343</b>	<b>2,040</b>	<b>2,000</b>	<b>2,040</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Allowances . . . . .	540	540	1,000	540
<b>B. 4.—OTHER CHARGES :</b>					
	Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi . . . . .		100		205
	Service postage, etc. . . . .		320		215
	<b>TOTAL</b> . . . . .	<b>..</b>	<b>420</b>	<b>..</b>	<b>420</b>
	<b>TOTAL FOR BOMBAY</b> . . . . .	<b>883</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

**DEMAND No. 64.**  
**JOINT STOCK COMPANIES.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.**

Voted : One Lakh and Forty-six Thousand Rupees.  
Non-voted : Four Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . . . .	37,397	42,345	38,500	48,005
B.—PAY OF ESTABLISHMENTS . . . . .	40,421	42,949	41,667	42,717
C.—AL L O W A N C E S, { Non-voted . . . . .	..	..	..	4,000
HONORARIA, ETC. { voted . . . . .	6,618	5,126	5,275	5,418
D.—CONTINGENCIES . . . . .	19,105	14,237	12,400	18,802
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
E. 1.—MADRAS . . . . .	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES . . . . .	8,917	9,223	9,223	9,250
E. 3.—PUNJAB . . . . .	2,538	3,120	3,170	3,290
E. 4.—BURMA { Non-voted . . . . .	3,566	..	3,000	..
{ Voted . . . . .	8,369	..	11,765	3,520
TOTAL . . . . .	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted . . . . .	3,566	..	3,000	4,000
Voted . . . . .	1,38,365	1,32,000	1,37,000	1,46,000

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

INDIA (BENGAL) . . . . .	37,971	35,000	31,000	40,000
MADRAS . . . . .	29,799	32,000	31,000	32,000
BOMBAY . . . . . { Non-voted . . . . .	..	..	..	4,000
{ Voted . . . . .	33,648	37,000	35,000	40,000
UNITED PROVINCES . . . . .	14,544	15,000	15,000	15,000
PUNJAB . . . . .	8,884	8,000	8,000	9,000
BURMA . . . . . { Non-voted . . . . .	3,566	..	3,000	..
{ Voted . . . . .	10,521	2,000	14,000	6,000
BIHAR AND ORISSA . . . . .	300	..	..	1,000
CENTRAL PROVINCES . . . . .	2,698	3,000	3,000	3,000
TOTAL . . . . .	1,41,931	1,32,000	1,40,000	1,50,000
Non-voted . . . . .	3,566	..	3,000	4,000
Voted . . . . .	1,38,365	1,32,000	1,37,000	1,46,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
		Ra.	Ra.	Ra.	Ra.

## III. DETAILS of the foregoing :—

## INDIA (BENGAL).

## A.—PAY OF OFFICERS :

2	2	Registrar and Assistant Registrar 1 (Ra. 950—50—1,250), 1 (Ra. 300—20—500).		21,000	21,000
—	—	Leave salary . . . . .		1,000	5,900
2	2	TOTAL . . . . .	18,942	22,000	19,600
					26,900

## B.—PAY OF ESTABLISHMENTS :

17	17	Clerks, etc. (at rates varying from Ra. 15 to Ra. 110) . . . . .		9,700	10,100
—	—	Leave salary . . . . .		700	400
17	17	TOTAL . . . . .	9,571	10,400	10,500

## C.—ALLOWANCES, HONORARIA, ETC. :

		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		100	..
		Travelling and other allowances . . . . .		700	100
		TOTAL . . . . .	415	800	100

## D.—CONTINGENCIES :

		Miscellaneous contingent charges . . . . .	9,043	1,900	1,500	2,500
		TOTAL FOR INDIA . . . . .	37,971	35,000	31,000	40,000

## MADRAS.

## A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar and District Registrar (Ra. 250—700) . . . . .		3,913	4,273
—	—	Leave salary . . . . .		200	..
1	1	TOTAL . . . . .	3,553	4,113	3,900
					4,273

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

## MADRAS—contd.

## B.—PAY OF ESTABLISHMENTS :

8	8 Clerks (at varying rates from Rs. 35 to Rs. 175) .		7,770		7,975	
4	4 Servants (at varying rates from Rs. 12 to Rs. 35) .		852		864	
—	— Leave salary . . . . .		532		288	
12	12	TOTAL .	8,010	9,154	8,600	9,127

## C.—ALLOWANCES, HONORARIA, ETC. :

	Travelling allowances . . . . .		1,500		1,500
	Presidency allowance to the Assistant registrar . . . . .		1,200		1,200
	TOTAL .	2,575	2,700	2,800	2,700

## D.—CONTINGENCIES :

	Contingencies . . . . .		833		900
	Electric current for the office of the Registrar of Joint Stock Companies, Madras . . . . .		200		..
	TOTAL .	661	1,033	700	900

## E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :

## E. 1.—MADRAS :

	Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act . . . . .	15,000	15,000	15,000	15,000
	TOTAL FOR MADRAS .	29,799	32,000	31,000	32,000

## BOMBAY:

## A.—PAY OF OFFICERS :

1	1 Registrar (950—50—1,550) .	14,902	16,232	16,000	16,832
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NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.
<b>PUNJAB.</b>				
<b>B.—PAY OF ESTABLISHMENTS:</b>				
Clerks 1 (100—6—160—8—200),				
2 (40—2—80—2—90) and 1				
peon (14) . . . . .				
Leave salary . . . . .				
<b>TOTAL</b> . . . . .				
	2,787	3,080	3,130	3,200
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling allowance . . . . .				
Other allowances . . . . .				
<b>TOTAL</b> . . . . .				
	2,495	540	700	1,510
<b>D.—CONTINGENCIES</b> . . . . .				
	1,064	1,260	1,000	1,000
<b>E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>				
<b>E. 3.—PUNJAB:</b>				
Share of provincial establishment employed in the administration of the Companies' Act . . . . .				
<b>TOTAL FOR PUNJAB</b> . . . . .				
	2,538	3,120	3,170	3,290
	8,884	8,000	8,000	9,000
<b>BURMA.</b>				
<b>B.—PAY OF ESTABLISHMENTS:</b>				
2 2 Clerks and servants ranging from 17½—125 and special pay 30 . . . . .				
	2,100	1,900	2,135	2,100
<b>D.—CONTINGENCIES:</b>				
Miscellaneous . . . . .				
	52	100	109	380
<b>E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>				
<b>E. 4.—BURMA:</b>				
Share of Provincial establishment employed in the administration of the Companies Act {				
Non-voted . . . . .				
Voted . . . . .				
<b>TOTAL FOR BURMA</b> . . . . .				
	3,566	..	3,000	..
	8,369	..	11,765	3,520
	14,087	2,000	17,000	(a)6,000
<i>Non-voted</i> . . . . .				
	3,566	..	3,000	..
<i>Voted</i> . . . . .				
	10,521	2,000	14,000	6,000

(a) Revised includes arrear payments to Provincial Government for services rendered by the Provincial establishments from 1924-25. Budget for 1928-29 includes provision for one year only on account of the above.

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Ra.	Ra.	Ra.	Ra.
<b>BIHAR AND ORISSA.</b>					
<b>D.—CONTINGENCIES</b>		300	..	..	1,000
<b>CENTRAL PROVINCES.</b>					
<b>B.—PAY OF ESTABLISHMENTS :</b>					
1	1 Clerk (150—5—175)	+			
	Special pay (25)	.	2,400		2,400
—	— Leave salary	.	450		140
<u>1</u>	<u>1</u>	<b>TOTAL</b>	<u>2,572</u>	<u>2,850</u>	<u>2,540</u>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance	.	39	50	50
<b>D.—CONTINGENCIES :</b>					
	Miscellaneous office expenditure	.	87	100	100
	<b>TOTAL FOR CENTRAL PROVINCES .</b>	.	<u>2,698</u>	<u>3,000</u>	<u>3,000</u>
<b>RECEIPTS.</b>					
INDIA (BENGAL)	.	.	75,746	65,000	75,000
MADRAS	.	.	22,272	24,000	24,000
BOMBAY	.	.	33,107	30,000	30,000
UNITED PROVINCES	.	.	9,588	11,000	11,000
PUNJAB	.	.	13,956	14,000	14,000
BURMA	.	.	8,412	6,000	6,000
BIHAR AND ORISSA	.	.	3,842	3,000	3,000
CENTRAL PROVINCES	.	.	2,534	2,000	3,000
ASSAM	.	.	3,373	3,000	4,000
COORG.	.	.	196	..	..
<b>TOTAL</b>	.	.	<u>1,73,026</u>	<u>1,58,000</u>	<u>1,70,000</u>

## DEMAND No. 65.

## MISCELLANEOUS DEPARTMENTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Two Lakhs and Twenty-four Thousand Rupees.

Non-voted : Seventy-seven Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—IMPERIAL LIBRARY :</b>				
A. 1.—PAY OF OFFICERS . . . . .	18,000	18,400	18,000	18,200
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	34,173	36,140	33,000	32,900
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS . . . . .	14,423	18,700	16,000	18,700
A. 4.—OTHER EXPENSES, IN- CLUDING ALLOWAN- CES, HON- ORARIA, ETC. . . . .	..	..	1,800	600
	{ Non-voted .			
	{ Voted . . . . .	11,454	8,330	7,900
				8,000
<b>TOTAL FOR IMPERIAL LIBRARY . . . . .</b>	<b>78,050</b>	<b>81,570</b>	<b>76,700</b>	<b>78,400</b>
<b>B.—EXAMINATIONS . . . . .</b>	<b>2,655</b>	<b>7,350</b>	<b>5,800</b>	<b>3,100</b>
<b>C.—EXPLOSIVES :</b>				
C. 1.—PAY OF OFFI- CERS . . . . .	24,000	24,000	24,000	24,000
	{ Non-voted .			
	{ Voted . . . . .	22,581	17,950	17,600
				15,300
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	17,511	20,850	17,900	19,500
C. 3.—TRAVELLING ALLOW- ANCES . . . . .	7,498	8,000	7,900	7,800
	{ Non-voted .			
	{ Voted . . . . .	18,967	22,100	20,500
				21,600
C. 4.—OTHER EXPENS- ES . . . . .	750	2,400	1,100	1,400
	{ Non-voted .			
	{ Voted . . . . .	7,117	7,060	6,200
				6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	213	1,500	100	500
<b>TOTAL FOR EXPLOSIVES . . . . .</b>	<b>98,637</b>	<b>1,03,860</b>	<b>95,300</b>	<b>97,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—CONTROLLER OF PATENTS AND DESIGNS :</b>				
D. 1.—PAY OF OFFICERS . . . . .	21,128	24,060	24,100	25,600
D. 2.—PAY OF ESTABLISHMENTS . . . . .	25,101	26,870	25,400	31,400
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	613	1,760	1,600	1,800
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS . . . . .	12,244	13,000	11,000	13,000
D. 5.—CONTINGENCIES . . . . .	4,658	5,940	5,500	7,200
<b>TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS . . . . .</b>	<b>63,744</b>	<b>71,630</b>	<b>67,600</b>	<b>79,000</b>
<b>E.—ACTUARY TO THE GOVERNMENT OF INDIA :</b>				
E. 1.—PAY OF OFFICERS . . . . .	18,645	24,000	24,000	24,000
E. 2.—PAY OF ESTABLISHMENTS . . . . .	8,586	7,350	7,400	7,800
E. 3.—OTHER CHARGES . . . . .				
{ Non-voted . . . . .	552	1,200	1,200	1,000
{ Voted . . . . .	1,011	800	800	1,300
<b>TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA . . . . .</b>	<b>28,794</b>	<b>33,350</b>	<b>33,400</b>	<b>34,100</b>
<b>F.—INDIAN WAR MEMORIAL :</b>				
F. 1.—PAY OF ESTABLISHMENTS . . . . .	5,670	5,690	5,700	5,700
F. 2.—OTHER CHARGES . . . . .	4,235	2,550	2,500	2,700
<b>TOTAL FOR INDIAN WAR MEMORIAL . . . . .</b>	<b>9,905</b>	<b>8,240</b>	<b>8,200</b>	<b>8,400</b>
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	80	1,000	1,000	1,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>	27	..	..	..
<b>TOTAL . . . . .</b>	<b>2,81,892</b>	<b>3,07,000</b>	<b>2,88,000</b>	<b>3,01,000</b>
Non-voted . . . . .	69,445	78,000	78,000	77,000
Voted . . . . .	2,12,447	2,29,000	2,10,000	2,24,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	{ <i>Non-voted</i> . . . . . 69,445	78,000	78,000	77,000
	{ <i>Voted</i> . . . . . 2,09,767	2,24,000	2,05,000	2,20,000
MADRAS . . . . .	33	..	..	..
UNITED PROVINCES . . . . .	2,346	1,000	1,000	1,000
PUNJAB . . . . .	50	1,000	1,000	1,000
BURMA . . . . .	..	1,000	1,000	1,000
BIHAR AND ORISSA . . . . .	..	1,000	1,000	1,000
CENTRAL PROVINCES . . . . .	144	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . . . .	80	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE . . . . .	27	..	..	..
<b>TOTAL . . . . .</b>	<b>2,81,892</b>	<b>3,07,000</b>	<b>2,88,000</b>	<b>3,01,000</b>
	<i>Non-voted</i> . . . . . 69,445	78,000	78,000	77,000
	<i>Voted</i> . . . . . 2,12,447	2,29,000	2,10,000	2,24,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.  
1927. 1928.  
28. 29.

A.—IMPERIAL LIBRARY :

A. 1.—PAY OF OFFICERS :

1	1	1 Librarian (1,000—1,500) . . . . .	18,000	18,000
—	—	Leave salary . . . . .	400	200
1	1	<b>TOTAL . . . . .</b>	<b>18,000</b>	<b>18,200</b>

A. 2.—PAY OF ESTABLISH-  
MENTS :

16	16	Superintendent, assistant and clerks (at rates vary- ing from Rs. 50 to Rs. 300) . . . . .	23,090	22,300
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . . . . .	9,150	9,000
—	—	Temporary establishment . . . . .	2,400	300
—	—	Leave salary . . . . .	1,500	1,300
51	51	<b>TOTAL . . . . .</b>	<b>34,173</b>	<b>32,900</b>

A. 3.—PURCHASE OF BOOKS  
AND PUBLICATIONS :

		Purchase of books and pub- lications . . . . .	15,000	15,000
		Publication of a Persian manuscript . . . . .	3,700	3,700
		<b>TOTAL . . . . .</b>	<b>14,423</b>	<b>18,700</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—IMPERIAL LIBRARY—contd.</b>					
<b>A. 4.—OTHER EXPENSES INCLUDING ALLOWANCES, HONORARIA, ETC. :</b>					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..	..	..	600
Freight on Europe stores . . . . .			200		..
Rents, rates and taxes . . . . .			3,800		3,800
Other contingent expenditure . . . . .			4,330		4,200
<i>Non-voted</i> . . . . .		..	..	1,800	600
<i>Voted</i> . . . . .		11,454	8,330	7,900	8,000
<b>TOTAL</b> . . . . .		11,454	8,330	9,700	8,600
<b>B.—EXAMINATIONS :</b>					
Examination for recruitment in the Indian Audit and Accounts Service . . . . .			3,000		..
Examination charges, Bengal . . . . .			350		100
<b>TOTAL</b> . . . . .		82	3,350	1,800	100
<b>C.—EXPLOSIVES :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1	Chief Inspector (1,500—2,000) . . . . .		24,000	24,000
2	2	Inspectors (350—800) . . . . .		17,950	14,200
—	—	Leave salary . . . . .		..	1,100
<i>Non-voted</i> . . . . .		24,000	24,000	24,000	24,000
<i>Voted</i> . . . . .		22,581	17,950	17,600	15,300
3	3	<b>TOTAL</b> . . . . .	46,581	41,950	39,300
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
11	11	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400) . . . . .		16,930	16,400
9	9	Servants (at rates varying from Rs. 15 to Rs. 27) . . . . .		2,120	2,100
—	—	Leave salary . . . . .		1,800	1,000
20	20	<b>TOTAL</b> . . . . .	17,511	20,850	19,500
<b>C. 3.—TRAVELLING ALLOWANCES :</b>					
Travelling allowance { <i>Non-voted</i> . . . . .		7,498	8,000	7,900	7,300
{ <i>Voted</i> . . . . .		18,967	22,100	20,500	21,600
<b>TOTAL</b> . . . . .		26,465	30,100	28,400	29,400

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.

INDIA—contd.

C.—EXPLOSIVES—contd.

C. 4.—OTHER EXPENSES :

Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .

400

200

Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .

100

House-rent and other allowances . . . . .

2,000

1,100

Miscellaneous contingencies . . . . .

1,550

1,200

5,510

5,700

Non-voted . . . . .

750

2,400

1,100

1,400

Voted . . . . .

7,117

7,060

6,200

6,900

TOTAL . . . . .

7,867

9,460

7,300

8,300

C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Contribution paid to Bengal Government for chemical analysis . . . . .

213

1,500

100

500

D.—CONTROLLER OF PATENTS AND DESIGNS :

D. 1.—PAY OF OFFICERS :

1 1 Controller (750—50—1,200) . . . . .

9,630

10,200

3 3 Assistant Examiners (300—750) . . . . .

12,430

13,500

— — Revision of Pay . . . . .

2,000

(a)700\*

— — Leave salary . . . . .

..

1,200

4 4 TOTAL . . . . .

21,128

24,060

24,100

25,600

D. 2.—PAY OF ESTABLISHMENTS :

12 12 Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) . . . . .

21,700

21,900

12 12 Servants (at rates varying from Rs. 15 to Rs. 27) . . . . .

2,570

2,600

— — On: Da'try . . . . .

..

(b)200\*

— — Caretaker's establishment . . . . .

400

400

— — Leave salary . . . . .

2,200

1,500

— — One temporary Assistant at Rs. 200 and two at Rs. 120 each . . . . .

..

(b)4,800\*

24 24 TOTAL . . . . .

25,101

26,870

25,400

31,400

D. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances . . . . .

560

600

Compensatory allowance . . . . .

1,200

1,200

TOTAL . . . . .

613

1,760

1,600

1,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 523, paragraph 12.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 531-532, paragraph 14.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>D.—CONTROLLER OF PATENTS AND DESIGNS :—cont'd.</b>					
<b>D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS . . . . .</b>					
		12,244	13,000	11,000	13,000
<b>D. 5.—CONTINGENCIES :</b>					
	Miscellaneous contingencies	4,658	5,940	5,500	7,200
<b>E.—ACTUARY TO THE GOVERN- MENT OF INDIA :</b>					
<b>E. 1.—PAY OF OFFICERS :</b>					
1	1 Actuary (2,000) . . . . .	18,645	24,000	24,000	24,000
<b>E. 2.—PAY OF ESTABLISH- MENTS :</b>					
1	1 Assistant Actuary (450— 800) . . . . .	8,586	7,350	7,400	7,800
<b>E. 3.—OTHER CHARGES :</b>					
	Travelling allowance . . . . .		1,000		300
	Hill—Journey allowance . . . . .		200		500
			800		200
			800		800
	Non-voted . . . . .	552	1,200	1,200	1,000
	Voted . . . . .	1,011	800	800	1,300
	<b>TOTAL . . . . .</b>	<b>1,563</b>	<b>2,000</b>	<b>2,000</b>	<b>2,300</b>
<b>F.—INDIAN WAR MEMORIAL :</b>					
<b>F. 1.—PAY OF ESTABLISH- MENTS :</b>					
1	1 Curator (300—350) . . . . .		4,200		4,200
7	6 Servants (at rates varying from Rs. 14 to Rs. 30) . . . . .		1,490		1,500
8	7 <b>TOTAL . . . . .</b>	<b>5,670</b>	<b>5,690</b>	<b>5,700</b>	<b>5,700</b>
<b>F. 2.—OTHER CHARGES :</b>					
	Travelling and other al- lowances . . . . .		930		900
	Petty supplies . . . . .		1,000		1,000
	Miscellaneous contingencies . . . . .		620		800
	<b>TOTAL . . . . .</b>	<b>4,235</b>	<b>2,550</b>	<b>2,500</b>	<b>2,700</b>
	<b>TOTAL FOR INDIA . . . . .</b>	<b>2,79,212</b>	<b>3,02,000</b>	<b>2,83,000</b>	<b>2,97,000</b>
	Non-voted . . . . .	69,445	78,000	78,000	77,000
	Voted . . . . .	2,09,767	2,24,000	2,05,000	2,20,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS.</b>				
B.—EXAMINATIONS . . . . .	33	..	..	..
<b>UNITED PROVINCES.</b>				
B.—EXAMINATIONS . . . . .	2,346	1,000	1,000	1,000
<b>PUNJAB.</b>				
B.—EXAMINATIONS . . . . .	50	1,000	1,000	1,000
<b>BURMA.</b>				
B.—EXAMINATIONS . . . . .	..	1,000	1,000	..
<b>BIHAR AND ORISSA.</b>				
B.—EXAMINATIONS . . . . .	..	1,000	1,000	1,000
<b>CENTRAL PROVINCES.</b>				
B.—EXAMINATIONS . . . . .	144	..	..	..
<b>RECEIPTS.</b>				
Patent Fees . . . . .	1,53,114	1,45,000	1,55,000	1,55,000

## DEMAND No. 66.

## INDIAN STORES DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Seventeen Lakhs and Thirty-four Thousand Rupees.

.. Non-voted : Ninety-five Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—HEAD QUARTERS ESTABLISHMENT :</b>				
A. 1.—PAY OF OFFICERS . . . . .				..
{ Non-voted . . . . .	41,001	79,870	79,850	81,330
{ Voted . . . . .	1,80,879	1,84,530	1,62,800	2,40,870
A. 2.—PAY OF ESTABLISHMENTS . . . . .	2,33,403	2,68,010	2,68,000	3,04,450
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ Non-voted . . . . .	10,595	4,139	3,550	10,070
{ Voted . . . . .	62,768	79,080	74,500	74,020
A. 4.—SUPPLIES AND SERVICES . . . . .	103	..	1,050	10,500
A. 5.—CONTINGENCIES . . . . .	57,652	58,060	52,550	56,920
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	2,136	..	600	600
<b>TOTAL FOR HEADQUARTERS ESTABLISHMENT . . . . .</b>	<b>5,88,537</b>	<b>6,73,680</b>	<b>6,42,900</b>	<b>7,78,760</b>
<b>B.—PURCHASE CIRCLES :</b>				
B. 1.—PAY OF OFFICERS . . . . .	62,249	63,630	62,770	68,520
B. 2.—PAY OF ESTABLISHMENTS . . . . .	42,766	53,700	51,700	66,080
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	22,987	20,390	19,500	23,480
B. 4.—SUPPLIES AND SERVICES . . . . .	..	..	80	..
B. 5.—CONTINGENCIES . . . . .	17,666	15,650	17,950	18,460
<b>TOTAL FOR PURCHASE CIRCLES . . . . .</b>	<b>1,45,668</b>	<b>1,53,370</b>	<b>1,52,000</b>	<b>1,76,540</b>
<b>C.—INSPECTION CIRCLES :</b>				
C. 1.—PAY OF OFFICERS . . . . .	1,72,953	2,26,020	2,05,610	2,39,580
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,16,699	1,60,530	1,39,600	1,78,690
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	57,987	82,330	70,500	83,920
C. 4.—SUPPLIES AND SERVICES . . . . .	39,250	44,700	51,110	42,100
C. 5.—WORKS . . . . .	20,349	..	980	.. (a)
C. 6.—CONTINGENCIES . . . . .	28,925	25,830	25,700	25,680
<b>TOTAL FOR INSPECTION CIRCLES . . . . .</b>	<b>4,36,163</b>	<b>5,39,410</b>	<b>4,93,500</b>	<b>5,69,970</b>

(a) Provision transferred to the separate sub-head F. Works.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSES :</b>				
D. 1.—PAY OF OFFICERS	53,481	63,750	61,100	68,050
D. 2.—PAY OF ESTABLISHMENTS	79,683	96,220	91,000	1,06,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	7,524	8,000	7,780	8,010
D. 4.—SUPPLIES AND SERVICES	21,413	20,700	19,250	43,700
D. 5.—WORKS	260	..	2,000	.. (a)
D. 6.—CONTINGENCIES	15,557	19,070	15,470	15,610
<b>TOTAL FOR GOVERNMENT TEST HOUSES</b>	<b>1,77,918</b>	<b>2,07,740</b>	<b>1,96,600</b>	<b>2,41,870</b>
<b>E.—METALLURGICAL INSPECTORATE :</b>				
E. 1.—PAY OF OFFICERS	1,161	..	..	..
	{ Non-voted			
	{ Voted	79,809	87,860	85,250
E. 2.—PAY OF ESTABLISHMENTS	50,530	51,200	47,100	49,000
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,091	..	..	3,000
	{ Non-voted			
	{ Voted	6,154	6,480	6,800
E. 4.—SUPPLIES AND SERVICES	9,098	23,640	16,000	13,300
E. 5.—WORKS	71,245	3,000	12,850	.. (a)
E. 6.—CONTINGENCIES	9,957	10,620	7,000	8,950
<b>TOTAL FOR METALLURGICAL INSPECTORATE</b>	<b>2,29,045</b>	<b>1,82,800</b>	<b>1,75,000</b>	<b>1,75,460</b>
<b>F.—WORKS :</b>				
F. 1.—INSPECTION CIRCLES	..	..	..	1,100
F. 2.—GOVERNMENT TEST HOUSES	..	..	..	23,400
F. 3.—METALLURGICAL INSPECTORATE	..	..	..	5,900
<b>TOTAL FOR WORKS</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>30,400</b>
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,560	8,000	7,000	6,000
H.—LOSS OR GAIN BY EXCHANGE	2,235	3,000	..	..
I.—DEDUCT—PROBABLE SAVINGS	..	-50,000	..	-1,50,000
<b>TOTAL</b>	<b>15,86,126</b>	<b>17,18,000</b>	<b>16,67,000</b>	<b>18,29,000</b>
Non-voted	55,984	84,000	84,000	95,000
Voted	15,30,142	16,34,000	15,83,000	17,34,000

(a) Provision transferred to the separate sub-head F. Works.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
[1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>A.—HEADQUARTERS ESTABLISHMENT:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1 Director of Inspection (2,250-2,750)		31,530		32,730
1	1 Director of Purchase and Intelligence (2,000—2,500)		30,000		30,000
1	1 Deputy Director of Purchase (Engineering) (1,250—1,550)		18,340		18,600
1	1 Chief Controller of Stores (3,000—3,500)		42,000		42,000
1	1 Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)		18,400		23,400
1	1 Deputy Director of Purchase (Engineering) (1,500—1,800)		14,580		20,480
1	1 Assistant Chief Controller of Stores (1,000—1,250)		15,000		15,000
—	— Personal pay of the Assistant Chief Controller of Stores		..		(a)1,800*
2	2 Assistant Directors of Inspection (950—1,200) plus special pay 100		28,510		28,370
1	1 Assistant Director of Intelligence (1,000—1,200)		13,010		13,610
1	1 Assistant Director of Purchase (Textiles) (1,000—1,200)		14,400		14,400
2	2 Assistant Directors of Purchase (Engineering) (1,000—1,200)		19,760		25,340
2	2 Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		8,780		13,580
2	1 Inspector (500—750)		10,090		6,150
—	— 4 Inspectors—Leave Reserve (500—750)		..		27,440
—	— Two Probationary Inspectors (375—475)		..		(b)9,300*
	Non-voted	41,001	79,870	79,850	81,330
	Voted	1,80,879	1,84,530	1,62,800	2,40,870
17	20	TOTAL	2,21,880	2,64,400	2,42,650
					3,22,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 11, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, page 15, paragraph 22.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>A.—HEADQUARTERS ESTABLISHMENT—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
1	1	Chief Superintendent (600-800)		8,030		8,510
162	162	Superintendents, clerks and executive subordinates (45-600)		2,48,220		2,75,110
—	—	Eleven Clerks (75-350) 8 for 10 months and 3 for 6 months		..		(a)8,250*
3	—	Leave Reserve—clerks (75 350) for 4 months		780		..
51	51	Menials (14-35)		9,120		9,630
—	—	Eight Menials (14-35 for 10 months) plus special pay		..		(a)1,150*
—	—	Leave salary		1,860		1,800
216	214	<b>TOTAL</b>	<b>2,33,403</b>	<b>2,68,010</b>	<b>2,68,000</b>	<b>3,04,450</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		2,860		2,500
		Compensatory, house, conveyance and other allowances		16,300		11,000
		Compensatory, house and conveyance allowances		32,220		300
		Compensatory, house and conveyance allowances		..		35,200
		Hill-journey allowance		1,270		(a)1,520*
		Hill-journey allowance		30,560		670
		Hill-journey allowance		..		25,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		(a)1,300*
		Non-voted	10,595	4,130	3,550	10,070
		Voted	62,768	79,080	74,500	74,020
		<b>TOTAL</b>	<b>73,363</b>	<b>83,210</b>	<b>78,050</b>	<b>84,090</b>
<b>A. 4.—SUPPLIES AND SERVICES:</b>						
		Petty Supplies and Services		..		500
		Cost of the Indian Branch of the Consulting Engineers		..		(a)10,000*
		<b>TOTAL</b>	<b>103</b>	<b>..</b>	<b>1,050</b>	<b>10,500</b>
<b>A. 5.—CONTINGENCIES:</b>						
		Service postage and telegram charges		22,200		22,000
		Service postage and telegram charges		..		(a)100*
		Office expenses and other contingencies		28,660		27,240
		Office expenses and other contingencies		..		(a)1,080*
		Hill-journey charges		7,200		6,500
		<b>TOTAL</b>	<b>57,652</b>	<b>58,060</b>	<b>52,550</b>	<b>56,920</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28. 29.		Ra.	Ra.	Ra.	Ra.
<b>A.—HEADQUARTERS ESTABLISHMENT—<i>concl.</i></b>					
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		2,136	..	600	600
<b>B.—PURCHASE CIRCLES:</b>					
<b>CALCUTTA PURCHASE CIRCLE.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1		21,420		21,600
1	1		7,260		7,330
2	2	30,727	28,680	23,470	28,980
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
27	27		20,220		23,210
—	—		..		(a)3,000*
9	9		1,680		1,680
—	—		..		(a)890*
					500
36	36	18,366	21,900	22,300	29,280
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			1,100		1,000
			7,620		10,440
		10,192	8,720	8,600	11,440
<b>B. 4.—SUPPLIES AND SERVICES</b>					
		..	..	30	..
<b>B. 5.—CONTINGENCIES:</b>					
			3,100		3,100
			..		(a)100*
			2,130		3,620
			..		(a)610*
		5,874	5,230	8,000	7,430
<b>BOMBAY PURCHASE CIRCLE.</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
2	2		20,410		20,410
		19,213		20,000	

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, Paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>B.—PURCHASE CIRCLES—contd.</b>					
<b>BOMBAY PURCHASE CIRCLE—contd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
17	17		18,310		19,320
—	—		..		(a)480*
8	8		1,190		1,020
—	—		..		(a)160*
			..		500
25	25	15,380	19,500	17,300	21,480
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			500		500
			7,680		7,690
			..		(a)270*
		8,335	8,180	8,500	8,460
<b>B. 4.—SUPPLIES AND SERVICES:</b>					
		..	..	30	..
<b>B. 5.—CONTINGENCIES:</b>					
			1,680		1,700
			5,420		5,310
			..		(a)290*
		8,589	7,100	6,870	7,300
<b>CAWNPOR PURCHASE CIRCLE (INCLUDING KARACHI AREA).</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
1	1		12,540		13,130
1	1		2,000		6,000
2	2	12,309	14,540	13,300	19,130

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>B.—PURCHASE CIRCLES—contd.</b>						
<b>CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—contd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
15	15	Clerks (at rates varying from Rs. 50 to Rs. 200).		11,140		13,030
—	—	Two Clerks (at rates varying from Rs. 50 to Rs. 130 for 5 months)		..		(a) 650*
8	8	Menials (at rates varying from Rs. 14 to Rs. 22)		1,160		1,360
		• Leave salary		..		280
<u>23</u>	<u>23</u>	<b>TOTAL</b>	<u>9,020</u>	<u>12,300</u>	<u>12,100</u>	<u>15,320</u>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance		1,000		600
		Compensatory, house and conveyance allowances		2,490		2,980
		<b>TOTAL</b>	<u>4,460</u>	<u>3,490</u>	<u>2,400</u>	<u>3,580</u>
<b>B. 4.—SUPPLIES AND SERVICES:</b>						
			..	..	20	..
<b>B. 5.—CONTINGENCIES:</b>						
		Service postage and telegram charges		1,100		1,100
		Office expenses and other contingencies		2,22		2,280
		Office expenses and other contingencies.		..		(a) 350*
		<b>TOTAL</b>	<u>3,203</u>	<u>3,320</u>	<u>3,080</u>	<u>3,730</u>
<b>C. INSPECTION CIRCLES:</b>						
<b>CALCUTTA INSPECTION CIRCLE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Controller of Inspection (Rs. 1,250—1,750+150 personal pay)		21,400		22,600
2	2	Assistant Controllers of Inspection (950—1,200)		24,250		27,490
14	12	Inspectors (500—750)		85,760		85,720
—	—	Leave salary		..		1,000
<u>17</u>	<u>15</u>	<b>TOTAL</b>	<u>92,411</u>	<u>1,31,410</u>	<u>1,14,820</u>	<u>1,36,810</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—contd.</b>					
<b>CALCUTTA INSPECTION CIRCLE—contd.</b>					
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
52	52	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)	71,980		72,100
—	—	Eleve Executive subordinates and clerks (at rates varying from 50 to 150) for 10 months	..		(a) 6,750*
24	24	Menials (at rates varying from Rs. 15 to Rs. 27)	4,340		3,900
—	—	Two Menials (at rates varying from 15 to 19) 1 for 10 months and 1 for 6 months	..		(a) 240*
—	—	Leave salary	1,000		500
76	76	<b>TOTAL</b>	<b>55,211</b>	<b>77,320</b>	<b>83,490</b>
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance	6,400		7,320
		Compensatory, house and conveyance allowances	37,040		35,780
		<b>TOTAL</b>	<b>25,790</b>	<b>43,440</b>	<b>43,100</b>
<b>C. 4.—SUPPLIES AND SERVICES:</b>					
		Extra departmental Inspection	17,000		22,500
		Petty supplies and services	700		700
		<b>TOTAL</b>	<b>26,087</b>	<b>17,700</b>	<b>23,200</b>
<b>C. 5.—WORKS:</b>					
		Construction of office accommodation and residential quarters for Calcutta inspectorate staff located at Jamshedpur	20,239	..	480
<b>C. 6.—CONTINGENCIES:</b>					
		Service postage and telegram charges	2,400		3,000
		Service Postage and Telegram Charges	..		(a) 250*
		Office expenses and other contingencies	4,650		4,750
		Office expenses and other contingencies	..		(a) 760*
		<b>TOTAL</b>	<b>7,064</b>	<b>7,050</b>	<b>9,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28. 28. 29.		Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—contd.</b>					
<b>BOMBAY INSPECTION CIRCLE.</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1 Assistant Controller of Inspection (950—1,200) .		12,890		13,490
—	— Special pay for Assistant Controller of Inspection at Rs. 150 for 10 mo.ths.		..		(a) 1,500*
4	4 Inspectors (500—750) .		27,870		32,180
5	5 TOTAL .	35,035	40,760	38,620	47,170
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
30	30 Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		40,840		47,870*
—	— One Clerk at 60 to 160) for 9 months . . . .		..		(a) 540*
—	— Conversion of the post of a tracer on 45—3—75 to that of a draftsman on 120—8—200 . . . .		950		..
12	12 Menials (at rates varying from Rs. 10 to Rs. 23) .		1,420		1,520
—	— Leave salary . . . .		..		450
42	42 TOTAL .	32,232	43,210	40,400	50,180
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance . . . .		3,400		4,500
	Compensatory, house and conveyance allowances . . . .		15,630		18,230
	TOTAL .	14,984	19,030	17,900	22,730
<b>C. 4.—SUPPLIES AND SERVICES :</b>					
	Extra departmental Inspection . . . .		7,000		8,000
	Petty supplies and services . . . .		1,000		500
	TOTAL .	4,396	8,000	7,400	8,500
<b>C. 6.—CONTINGENCIES :</b>					
	Service postage and telegram charges . . . .		1,850		1,700
	Service postage and telegram charges . . . .		..		(a) 200*
	Office expenses and other contingencies . . . .		8,270		6,690
	Office expenses and other contingencies . . . .		..		(a) 360*
	TOTAL .	13,170	10,120	8,480	8,950

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—<i>contd.</i></b>					
MADRAS INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
1	1 Inspector (500—750) + special pay (150) . . .	19,579	10,800	10,800	10,800
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3 Clerks (at rates varying from Rs. 40 to 125) . . .		2,000		2,100
3	3 Menials (15—27) . . .		600		600
	— Leave salary . . .		..		80
6	TOTAL . . .	2,503	2,600	2,600	2,780
C. 3.—ALLOWANCES HONO- RARIA, ETC. :					
	Travelling allowance . . .		1,350		1,000
	Compensatory house and conveyance allowances . . .		1,200		1,200
	TOTAL . . .	2,334	2,550	2,300	2,200
C. 4.—SUPPLIES AND SERVI- CES :					
	Extra Departmental Ins- pection . . .		1,000		..
	Petty supplies and services . . .		..		200
	TOTAL . . .	..	1,000	..	200
C. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges . . .		200		200
	Office expenses and other contingencies . . .		1,500		1,330
	TOTAL . . .	1,515	1,700	1,700	1,530
CAWNPORE INSPECTION CIRCLE (INCLUD- ING KARACHI AREA).					
C. 1.—PAY OF OFFICERS :					
1	2 Assistant Controllers of In- spection (950—1,200) . . .		11,550		23,950
1	— Assistant Controller of In- spection (950—50—1,200) in lieu of Inspector-in- charge (500—50—750) and special pay 150 (for 4 months) . . .		1,200		..
4	3 Inspectors (500—750) . . .		30,300		20,850
6	TOTAL . . .	34,928	43,050	41,370	44,800



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSE:</b>					
CALCUTTA:					
<b>D. 1.—PAY OF OFFICERS:</b>					
1	1				
			19,800		21,000
1	1		13,230		13,830
1	1		12,310		12,910
1	1			9,100	10,410
1	1		8,100		8,700
—	—		1,210		1,200
—	—				
5	5	53,481	63,750	61,100	68,050
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>					
52	52				
			87,210		91,030
—	—				(a)50*
—	—				
—	—				(a)1,400*
33	33		6,680		6,790
—	—				(a)840*
—	—		1,000		700
—	—				
85	85	79,683	94,890	90,000	1,00,810
<b>D.-3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			400		100
			7,500		7,500
		7,524	7,900	7,680	7,600
<b>D. 4.—SUPPLIES AND SERVICES:</b>					
			2,000		
			14,000		36,000
			200		3,400
		21,413	16,200	15,250	39,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28, 29.		Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSE:</b>					
<i>CALCUTTA—contd.</i>					
<b>D. 5.—WORKS:</b>					
	Expenditure on works . . .	260	..	2,000	..
<b>D. 6.—CONTINGENCIES:</b>					
	Service postage and tele- gram charges . . .		1,100		1,000
	Office expenses and other contingencies . . .		16,400		13,590
	Office expenses and other contingencies . . .		..		(a) 110*
	<b>TOTAL</b> . . .	<b>15,557</b>	<b>17,500</b>	<b>14,770</b>	<b>14,700</b>
<b>BOMBAY.</b>					
<b>D. 2.—PAY OF ESTABLISH- MENTS:</b>					
4	4 Executive Subordinates and clerks (at rates varying from Rs. 60 to 500) . . .		1,260		5,150
—	— One Menial (30—35) for 10 mo.ths . . .		..		(a) 300*
2	2 Menials (10—12) . . .		70		240
6	6 <b>TOTAL</b> . . .	..	1,330	1,000	5,690
<b>D. 3.—ALLOWANCES HONO- RARIA, ETC.:</b>					
	House-rent and other allow- ances . . . . .	..	160	100	410
<b>D. 4.—SUPPLIES AND SER- VICES:</b>					
	Purchase of Chemicals and apparatus . . . . .		4,500		2,000
	Other petty supplies and services . . . . .		..		2,300
	<b>TOTAL</b> . . . . .	..	4,500	4,000	4,300
<b>D. 6.—CONTINGENCIES:</b>					
	Service postage and tele- gram charges . . . . .		100		100
	Office expenses and other contingencies . . . . .		1,470		810
	<b>TOTAL</b> . . . . .	..	1,570	700	910

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465—468, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>E.—METALLURGICAL INSPECTORATE:</b>					
<b>E. 1.—PAY OF OFFICERS:</b>					
1	1 Metallurgical Inspector (2,250—2,750)		29,410		30,610
4	2 Assistant Metallurgical Ins- pectors (950—1,200)		37,230		26,090
8	4 Inspectors (500—750)		14,550		29,270
1	1 Chemist (350—650)		6,170		6,470
—	— Leave salary		500		470
		<i>Non-voted</i>	1,161		
		<i>Voted</i>	79,809	87,860	92,910
9	8	<b>TOTAL</b>	80,970	87,860	92,910
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
26	25 Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		45,670		43,730
12	12 Menials (20—50)		3,170		3,070
—	— Conversion of a post of Laboratory bearer to that of a Head Laboratory bearer and that of a peon to a Head peon		20		..
—	— One Menial (20—30) for 10 months		..		(a) 200*
7	— Temporary establishments		1,800		..
—	— Leave salary		540		2,000
45	37	<b>TOTAL</b>	50,530	51,200	47,100
<b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			600		1,300
			5,880		7,000
			..		3,000
		<i>Non-voted</i>	1,091		3,000
		<i>Voted</i>	6,154	6,480	8,300
<b>E. 4.—SUPPLIES AND SERVICES:</b>					
			8,140		
			15,000		12,500
			500		800
		<b>TOTAL</b>	9,098	23,640	16,000
					13,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII No. 9, pages 465—463, paragraph 41.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—METALLURGICAL INSPECTORATE—contd.</b>				
<b>E. 5.—WORKS:</b>				
Construction of residential quarters for the staff of the Metallurgical Inspectorate . . . . .	71,245	3,000	12,850	..
<b>E. 6.—CONTINGENCIES:</b>				
Service postage and tele-gram charges . . . . .		400		400
Office expenses and other contingencies . . . . .		10,220		8,530
<b>TOTAL</b> . . . . .	<b>9,957</b>	<b>10,620</b>	<b>7,000</b>	<b>8,950</b>
<b>F. WORKS</b>				
<b>F. 1.—INSPECTION CIRCLES:</b>				
<b>CALCUTTA INSPECTION CIRCLE:</b>				
Petty construction and repairs . . . . .		..		600
<b>CAWNPORE CIRCLE:</b>				
Petty construction and repairs . . . . .		..		500
<b>TOTAL</b> . . . . .	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,100</b>
<b>F. 2.—GOVERNMENT TEST HOUSES:</b>				
<b>CALCUTTA.</b>				
Petty construction and repairs . . . . .		..		3,400
Extension to the buildings of the Test House to provide separate electrical testing laboratory . . . . .		..		(a) 20,000*
<b>Total</b> . . . . .	<b>..</b>	<b>..</b>	<b>..</b>	<b>23,400</b>
<b>F. 3.—METALLURGICAL INSPECTORATE:</b>				
Petty construction and repairs . . . . .	..	..	..	5,900
<b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> . . . . .				
	6,560	8,000	7,000	6,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b> . . . . .				
	2,235	3,000	..	..
<b>I.—DEDUCT—PROBABLE SAVINGS:</b>				
Probable savings . . . . .		- 50,000		-1,40,000
Probable savings . . . . .		..		(a) -10,000*
<b>TOTAL</b> . . . . .	<b>..</b>	<b>-50,000</b>	<b>..</b>	<b>-1,50,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 465-463, paragraph 41.



## DEMAND No. 67.

## CURRENCY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted: Forty-five Lakhs and Eighty-six Thousand Rupees.

Non-voted: Two Lakhs and Two Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted 97,676 Voted 37,678	88,590 50,100	87,900 43,000	1,13,190 31,486
A. 2.—PAY OF ESTABLISHMENTS.	1,80,202	2,01,290	1,86,500	2,08,054
A. 3.—ALLOWANCES HONORARIA, ETC.	{ Non-voted 20,190 Voted 6,616	21,320 14,700	17,300 11,600	26,610 8,510
A. 4.—CONTINGENCIES.	46,332	52,220	81,100	70,950
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	1,00,000
A. 6.—DEDUCT—PROBABLE SAVINGS	..	—2,000	..	..
<b>TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY</b>	<b>3,88,694</b>	<b>5,26,220</b>	<b>4,27,400</b>	<b>5,58,800</b>
<b>B.—CURRENCY OFFICES:</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted 18,699 Voted 1,22,455	8,250 1,31,021	8,200 1,22,317	8,900 1,26,685
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	8,45,718	8,39,549	8,62,247	8,64,194
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	4,04,914	3,74,534	3,89,825	3,67,413
B. 4.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 8,424 Voted 85,362	1,340 90,616	1,600 89,974	3,300 89,215
B. 5.—SUPPLIES AND SERVICES	45,417	53,930	48,950	50,980
B. 6.—CONTINGENCIES.	1,07,807	1,20,240	1,05,387	1,17,013
B. 7.—DEDUCT—PROBABLE SAVINGS	..	..	..	—25,000
<b>TOTAL FOR CURRENCY OFFICES</b>	<b>16,38,796</b>	<b>16,19,480</b>	<b>16,23,500</b>	<b>16,02,700</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—CURRENCY NOTE PRINTING</b>				
<b>PRESS :</b>				
C. 1.—PAY OF OFFICERS	{ Non-voted	..	..	35,540
	{ Voted	..	..	720
C. 2.—PAY OF ESTABLISHMENTS		32,132	17,000	1,01,705
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	..	..	960
	{ Voted	1,650	800	2,700
C. 4.—SUPPLIES AND SERVICES		15,112	6,200	1,86,625
C. 5.—CONTINGENCIES		4,106	2,000	3,750
C. 6.—INTEREST AND DEPRECIATION		..	..	1,84,000
<b>TOTAL FOR CURRENCY NOTE PRINTING PRESS</b>	..	53,000	26,000	5,16,000
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b>				
	{ Non-voted	11,527	11,500	12,000
	{ Voted	8,83,523	9,64,200	9,32,700
<b>E.—LOSS ON NOTE AND SPECIE REMITTANCES</b>		10	..	1,28,000
<b>F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>		22,98,640	17,38,000	35,61,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>		7,82,986	5,79,000	13,000
<b>H.—WORKS</b>		7,495	11,600	6,13,400
<b>I.—DEDUCT—PROBABLE SAVINGS</b>		..	-30,000	..
<b>TOTAL</b>		60,11,671	54,73,000	73,42,000
	Non-voted	1,56,516	1,31,000	1,27,000
	Voted	58,55,155	53,42,000	72,15,000
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA	{ Non-voted	98,492	84,000	86,000
	{ Voted	10,36,598	11,92,000	10,83,000
BALUCHISTAN		1,240	1,000	1,000
NORTH-WEST FRONTIER PROVINCE		3,134	4,000	3,000
MADRAS		2,88,651	2,85,000	2,80,000
BOMBAY	{ Non-voted	46,434	47,000	41,000
	{ Voted	5,35,285	6,66,000	5,93,000
UNITED PROVINCES	{ Non-voted	7,099	..	..
	{ Voted	2,87,343	2,75,000	2,09,000
PUNJAB	{ Non-voted	4,491	..	..
	{ Voted	1,88,693	1,92,000	8,21,000
BURMA		2,90,742	2,74,000	4,26,000
BIHAR AND ORISSA		58,773	59,000	60,000
CENTRAL PROVINCES		49,049	40,000	40,000
ASSAM		33,033	36,000	33,000
COORG		988	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		22,98,640	17,38,000	35,61,000
LOSS OR GAIN BY EXCHANGE		7,82,986	5,79,000	13,000
<b>TOTAL</b>		60,11,671	54,73,000	73,42,000
	Non-voted	1,56,516	1,31,000	1,27,000
	Voted	58,55,155	53,42,000	72,15,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>INDIA.</b>					
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :</b>					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS :					
1	1		41,880		42,000
—	1				19,800
1	—		18,300		..
1	1		7,800		7,800
—	—		3,300		5,000
		Non-voted .	50,670	41,880	41,800
		Voted .	15,252	29,400	26,000
3	3	TOTAL .	65,922	71,280	67,800
					74,600
A. 2.—PAY OF ESTABLISHMENTS :					
57	57				
			1,15,500		1,21,800
23	23		4,900		4,800
—	—		360		400
—	—		5,000		3,000
80	80	TOTAL .	1,13,579	1,25,760	1,16,000
					1,30,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>					
			1,110		..
Travelling and other allowances					
			7,600		12,700
			10,990		4,900
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>					
			..		200
		Non-voted .	10,168	8,710	11,300
		Voted .	4,892	10,990	7,200
		TOTAL .	15,060	19,700	18,500
					17,800
A. 4.—CONTINGENCIES :					
			6,000		6,000
			16,000		20,000
			7,220		8,300
			..		13,500
			9,180		9,200
		TOTAL .	36,933	38,400	68,600
					57,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—contd.</b>						
<b>A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT</b>						
			..	1,00,000	..	1,00,000
<b>A. 6.—DEDUCT—PROBABLE SAVINGS</b>						
			..	—2,000	..	..
<b>DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
<b>1 1 Deputy Controller of the Currency (1,500—1,800)</b>						
				21,120		21,600
<b>1 1 Assistant Currency Officer (500—800)</b>						
				7,340		7,800
<b>— — Leave salary</b>						
				2,000		2,000
		<i>Non-voted</i>	20,402	21,120	21,100	21,600
		<i>Voted</i>	6,918	9,340	8,900	9,800
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>27,320</b>	<b>30,460</b>	<b>30,000</b>	<b>31,400</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
<b>22 20 Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 500)</b>						
				32,260		32,500
<b>8 8 Servants (at rates varying from Rs. 12 to Rs. 20)</b>						
				1,490		1,600
<b>— — Leave salary</b>						
				600		600
<b>30</b>	<b>28</b>	<b>TOTAL</b>	<b>30,390</b>	<b>34,350</b>	<b>31,500</b>	<b>34,700</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
<b>Travelling and other allowances</b>						
		<i>Non-voted</i>	121	1,200	..	1,000
		<i>Voted</i>	..	900	400	800
		<b>TOTAL</b>	<b>121</b>	<b>2,100</b>	<b>400</b>	<b>1,800</b>
<b>A. 4.—CONTINGENCIES:</b>						
<b>Miscellaneous contingencies</b>						
			3,657	4,570	3,500	4,500
<b>B.—CURRENCY OFFICES:</b>						
<b>CURRENCY OFFICE, CALCUTTA.</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
<b>1 1 Currency Officer (300—1,250)</b>						
				8,250		8,000
<b>2 2 Assistant Currency Officers (500—850)</b>						
				18,700		19,100
<b>— — Leave salary</b>						
				4,000		4,000
		<i>Non-voted</i>	11,271	8,250	8,200	8,900
		<i>Voted</i>	22,493	22,700	18,700	23,100
<b>3</b>	<b>3</b>	<b>TOTAL</b>	<b>33,764</b>	<b>30,950</b>	<b>26,900</b>	<b>32,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
1927-28.	1928-29.				
<b>INDIA—contd.</b>					
<b>B.—CURRENCY OFFICES—contd.</b>					
<b>CURRENCY OFFICE, CALCUTTA—contd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b>					
1	1		10,800		10,800
8	8		23,870		23,900
262	262		2,91,210		2,99,800
108	108		24,150		24,200
379	379	TOTAL	3,28,314	3,50,030	3,37,500
					3,58,700

**B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:**

79	79	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .	1,12,370		1,13,000
51	51	Servants (at rates varying from Rs. 13 to Rs. 35) .	11,870		11,900
—	—	Temporary establishment	15,700		9,400
		Leave salary . . . . .	10,000		5,100
130	130	TOTAL	1,89,811	1,49,940	1,72,600
					1,39,400

**B. 4.—ALLOWANCES, HONORARIA, ETC:**

<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .			..		1,500
House-rent and other allowances . . . . .			{ 1,340		1,600
			{ 18,000		16,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> . . . . .			..		200
	Non-voted . . . . .	4,262	1,340	1,600	3,300
	Voted . . . . .	14,997	18,000	14,000	16,000
	TOTAL . . . . .	19,259	19,340	15,600	19,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA—concl'd.</b>				
<b>B.—CURRENCY OFFICES—concl'd.</b>				
<b>B. 5.—SUPPLIES AND SERVICES:</b>				
Various Supplies . . . .	23,054	26,000	20,500	21,900
<b>B. 6.—CONTINGENCIES:</b>				
Rents, rates and taxes . . . .		6,330		6,300
Service postage and tele- gram charges . . . . .		3,500		3,500
Other contingent charges . . . .		15,590		13,600
<b>TOTAL . . . . .</b>	<b>22,878</b>	<b>25,420</b>	<b>22,900</b>	<b>23,400</b>
<b>B. 7.—DEDUCT—PROBABLE SAVINGS</b>				
	..	..	..	—25,000
<b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>				
Currency Office, Calcutta . . . .		1,10,000		70,000
Bengal . . . . .		700		1,500
Delhi . . . . .		97,000		80,000
Bangalore . . . . .		8,500		10,000
Ajmer . . . . .		4,000		5,000
Hyderabad . . . . .		45,000		50,000
Central India . . . . .		7,700		7,000
Buxire and Muscat . . . . .		6,000		6,000
India General . . . . .		800		1,000
		..		3,000
<i>Non-voted</i> . . . . .	1,598	1,500	2,000	2,500
<i>Voted</i> . . . . .	2,23,420	2,78,200	2,34,700	2,31,000
<b>TOTAL . . . . .</b>	<b>2,25,018</b>	<b>2,79,700</b>	<b>2,36,700</b>	<b>2,33,500</b>
<b>E.—LOSS ON NOTE AND SPÉCIE REMITTANCES</b>				
	10	..	..	..
<b>L.—DEDUCT—PROBABLE SAVINGS</b>				
	..	—30,000	..	..
<b>TOTAL FOR INDIA . . . . .</b>	<b>11,35,090</b>	<b>12,76,000</b>	<b>11,69,000</b>	<b>12,55,000</b>
<i>Non-voted</i> . . . . .	98,492	84,000	86,000	1,12,000
<i>Voted</i> . . . . .	10,36,598	11,92,000	10,83,000	11,43,000
<b>BALUCHISTAN.</b>				
<b>T.—CHARGES FOR REMITTANCE OF TREASURE</b>				
	1,240	1,000	1,000	1,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimat, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>					
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b>		3,134	4,000	3,000	4,000
<b>MADRAS.</b>					
<b>MADRAS CIRCLE.</b>					
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CUR- RENCY :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
	Leave salary . . . . .	9,963		1,100	..
<b>B.—CURRENCY OFFICES :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1 Currency Officer (300— 1,800)		10,200		7,250
1	— Issue Officer (500—850)		8,270		..
—	— Leave salary . . . . .		1,000		..
2	1 TOTAL	18,772	19,470	12,980	7,250
<b>B. 2.—PAY OF ESTABLISH- MENTS—TREASURER'S DEPARTMENT :</b>					
76	76 Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)		79,656		82,584
27	27 Servants (at rates varying from Rs. 20 to Rs. 30)		8,256		8,476
—	— Leave salary . . . . .		400		500
103	103 TOTAL	97,743	88,312	96,700	91,560
<b>B. 3.—PAY OF ESTABLISH- MENTS—GENERAL DE- PARTMENT :</b>					
40	40 Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300)		44,570		46,756
14	13 Servants (at rates varying from Rs. 15 to Rs. 35)		3,648		3,534
—	— Leave salary . . . . .		300		400
54	53 TOTAL	45,787	48,518	48,000	50,690
<b>B. 4.—ALLOWANCES, HONO- RARIA, ETC. :</b>					
	Travelling allowance . . . . .		6,000		6,000
	House-rent and other al- lowances . . . . .		1,200		1,200
	TOTAL	7,200	7,200	5,820	7,200

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>MADRAS—contd.</b>						
<b>B.—CURRENCY OFFICES—contd.</b>						
<b>B. 5.—SUPPLIES AND SERVICES :</b>						
		Cost of seals, types, stamps, etc. . . . .		100		100
		Harbour dues and landing and transporting charges of fresh notes . . . . .		1,400		1,500
		<b>TOTAL . . . . .</b>	<b>1,599</b>	<b>1,500</b>	<b>2,200</b>	<b>1,600</b>
<b>B. 6.—CONTINGENCIES :</b>						
		Postage and telegram charges . . . . .		2,700		2,700
		Other contingent charges . . . . .		7,300		7,000
		<b>TOTAL . . . . .</b>	<b>10,033</b>	<b>10,000</b>	<b>9,200</b>	<b>9,700</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b>						
		<b>TOTAL FOR MADRAS . . . . .</b>	<b>97,554</b>	<b>1,10,000</b>	<b>1,04,000</b>	<b>1,05,000</b>
		<b>TOTAL FOR MADRAS . . . . .</b>	<b>2,88,651</b>	<b>2,85,000</b>	<b>2,80,000</b>	<b>2,73,000</b>
<b>BOMBAY.</b>						
<b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Deputy Controller of the Currency (2,000—100— 2,500) . . . . .		25,590		29,790
1	1	Assistant Currency Officer (500—800) . . . . .		6,466		6,886
—	—	Leave salary . . . . .		4,894		2,000
2	2	<b>Non-voted . . . . .</b>	<b>26,604</b>	<b>25,590</b>	<b>25,000</b>	<b>29,790</b>
		<b>Voted . . . . .</b>	<b>5,545</b>	<b>11,360</b>	<b>7,000</b>	<b>8,886</b>
		<b>TOTAL . . . . .</b>	<b>32,149</b>	<b>36,950</b>	<b>32,000</b>	<b>38,676</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
22	22	Superintendents and clerks (at rates varying from Ra. 60 to Ra. 450) . . . . .		38,544		41,018
8	8	Servants (at rates varying from Ra. 21 to Ra. 25) . . . . .		2,136		2,136
—	—	Temporary establishment . . . . .		500		200
30	30	<b>TOTAL . . . . .</b>	<b>36,233</b>	<b>41,180</b>	<b>39,000</b>	<b>43,364</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—contd.

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . . . .	{	9,901	11,410	6,000	12,710
		1,724	2,810	4,000	2,810
<b>TOTAL</b> . . . . .		<b>11,625</b>	<b>14,220</b>	<b>10,000</b>	<b>15,520</b>

A. 4.—CONTINGENCIES:

Postage and telegram charges . . . . .			7,000		7,000
Purchase and repair of furniture . . . . .			250		200
Office expenses and miscellaneous . . . . .			2,000		2,250
<b>TOTAL</b> . . . . .		<b>5,742</b>	<b>9,250</b>	<b>9,000</b>	<b>9,450</b>

B.—CURRENCY OFFICES:

BOMBAY CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300—1,800) . . . . .		15,035		10,683
1	1	Issue Officer (500—800) . . . . .		8,905		6,735
1	1	Coin Officer (500—800) . . . . .		9,780		9,325
—	—	Leave salary . . . . .		1,000		3,957
—	—	Probable savings . . . . .		—8,000		..
<b>3</b>	<b>3</b>	<b>TOTAL</b> . . . . .	<b>30,233</b>	<b>26,720</b>	<b>27,000</b>	<b>30,700</b>

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

134	134	Treasurers, clerks, etc. 1 (700—20—900), and the rest at rates varying from Rs. 50 to Rs. 400) . . . . .		1,61,086		1,66,903
57	57	Servants (at rates varying from Rs. 20 to Rs. 30) . . . . .		15,120		15,120
—	—	Leave salary . . . . .		1,295		3,814
<b>191</b>	<b>191</b>	<b>TOTAL</b> . . . . .	<b>1,80,232</b>	<b>1,77,501</b>	<b>1,92,000</b>	<b>1,85,837</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*BOMBAY CIRCLE—*contd.*

## B. 3.—PAY OF ESTABLISHMENTS. GENERAL DEPARTMENT:

50	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		65,616		64,000
22	22	Servants (at rates varying from Rs. 20 to Rs. 25)		5,880		5,880
—	—	Leave salary		1,125		1,220
72	68	TOTAL	68,177	72,621	69,000	71,100

## B. 4.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		5,000		6,000
		House-rent allowance		8,758		8,583
		Local allowances		4,500		3,780
		Probable savings		—500		..
		TOTAL	17,920	17,758	18,000	18,363

## B. 5.—SUPPLIES AND SERVICES:

		Bags and remittance charges	15,118	15,000	15,000	15,000
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## 6.—CONTINGENCIES:

		Rents, rates and taxes		7,500		7,500
		Service postage and telegram charges		7,000		6,000
		Electric lighting and fans		2,000		2,000
		Purchase and repair of furniture		1,000		1,500
		Office expenses and miscellaneous		12,000		12,000
		TOTAL	20,638	29,500	17,000	29,000

## KARACHI CIRCLE.

## B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300— 1,800)		10,400		11,000
—	—	Leave salary		1,460		3,600
1	1	TOTAL	9,800	11,860	10,000	14,600

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*KARACHI CIRCLE—*contd.*B. 2.—PAY OF ESTABLISH-  
MENTS, TREASURER'S  
DEPARTMENT:

18	17	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 320)	20,637	21,261
7	7	Servants (at rates varying from Rs. 10 to Rs. 13) + Provisional allowance	1,524	1,524
—	—	Leave salary	1,388	880
25	24	TOTAL	21,849	23,665

B. 3.—PAY OF ESTABLISH-  
MENTS, GENERAL DE-  
PARTMENT:

8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 250)	10,287	10,647
4	4	Servants (at rates varying from Rs. 10 to Rs. 14 + Provisional allowance)	876	876
—	—	Leave salary	500	477
12	12	TOTAL	11,348	12,000

B. 4.—ALLOWANCES, HONO-  
RARIA, ETC.:

		Travelling allowance	1,500	1,500
		House-rent and other allowances	528	530
		TOTAL	1,276	2,030

B. 5.—SUPPLIES AND SER-  
VICES:

		Remittance charges	360	2,000
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## B. 6.—CONTINGENCIES:

		Rents, rates and taxes	3,400	2,705
		Service postage and telegrams	2,500	2,500
		Office expenses and miscellaneous	3,500	3,500
		TOTAL	8,013	8,705



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.

**BOMBAY—concl'd.**

**C.—CURRENCY NOTE PRINTING  
PRESS—concl'd.**

**C. 5.—CONTINGENCIES :**

Conservancy . . . . .		506		1,250
Local purchase, inks, paper and miscellaneous. . . . .		3,600		2,500
<b>TOTAL . . . . .</b>	<b>..</b>	<b>4,106</b>	<b>2,000</b>	<b>3,750</b>

**C. 6.—INTEREST AND DE-  
PRECIATION.**

Interest . . . . .		..		1,53,000
Depreciation . . . . .		..		31,000
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,84,000</b>

**D.—CHARGES FOR REMITTANCE  
OF TREASURE :**

Boxes, bags and carts and coolie hire . . . . .				70,000
Railway and steamer freight and Insurance . . . . .		1,000 1,50,000		40,000
Police escort charges . . . . .				25,000
Other remittance charges . . . . .				1,000 15,000
<b>Non-voted . . . . .</b>	<b>433</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Voted . . . . .</b>	<b>1,01,027</b>	<b>1,50,000</b>	<b>1,10,000</b>	<b>1,50,000</b>
<b>TOTAL . . . . .</b>	<b>1,01,460</b>	<b>1,51,000</b>	<b>1,11,000</b>	<b>1,51,000</b>

**WESTERN INDIA STATE AGENCY.**

**D.—CHARGES FOR REMITTANCE  
OF TREASURE :**

Boxes, bags and carts and coolie hire . . . . .				5,500
Railway and steamer freight and Insurance . . . . .		9,000		2,500
Police escort charges . . . . .				1,500
Other remittance charges . . . . .				500
<b>Total . . . . .</b>	<b>9,496</b>	<b>9,000</b>	<b>9,000</b>	<b>10,000</b>
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>5,81,719</b>	<b>7,13,000</b>	<b>6,34,000</b>	<b>11,97,000</b>
<b>Non-voted . . . . .</b>	<b>46,434</b>	<b>47,000</b>	<b>41,000</b>	<b>90,000</b>
<b>Voted . . . . .</b>	<b>5,35,285</b>	<b>6,66,000</b>	<b>5,93,000</b>	<b>11,07,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>					
<b>B.—CURRENCY OFFICES :</b>					
<b>CAWNPORE CIRCLE.</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1		8,800		9,350
			9,800		6,665
			2,000		2,240
		<i>Non-voted</i>	3,145		
		<i>Voted</i>	14,909	19,700	18,255
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>18,054</b>	<b>20,600</b>	<b>18,255</b>
<b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :</b>					
32	32				
			36,400		37,133
22	22		10,200		10,265
			1,300		3,000
<b>54</b>	<b>54</b>	<b>TOTAL</b>	<b>54,881</b>	<b>61,000</b>	<b>50,398</b>
<b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :</b>					
19	19				
			20,470		19,490
9	9		1,718		1,726
			1,257		1,391
			755		2,000
<b>28</b>	<b>28</b>	<b>TOTAL</b>	<b>23,269</b>	<b>23,500</b>	<b>24,607</b>
<b>B. 4.—ALLOWANCES, HONORARIA, ETC. :</b>					
			3,500		3,500
			300		240
		<i>Non-voted</i>	3,954		
		<i>Voted</i>	4,594	3,800	3,740
		<b>TOTAL</b>	<b>8,548</b>	<b>3,800</b>	<b>3,740</b>









NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-29.	Revised Estimate, 1927-29.	Budget Estimate, 1923-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>				
<b>B.—CURRENCY OFFICES—contd.</b>				
<b>BURMA CIRCLE—contd.</b>				
<b>B. 5.—SUPPLIES AND SERVICES:</b>				
Purchase of chests, bags and locks . . . . .		880		700
Freight, shipping and landing charges . . . . .		3,000		2,150
<b>TOTAL</b> . . . . .	<b>972</b>	<b>3,880</b>	<b>2,650</b>	<b>2,850</b>
<b>B. 6.—CONTINGENCIES:</b>				
Service postage and telegram charges . . . . .		2,500		4,500
Office expenses and miscellaneous . . . . .		11,020		10,555
Rents, rates and taxes . . . . .		5,150		5,815
<b>TOTAL</b> . . . . .	<b>19,389</b>	<b>18,670</b>	<b>20,200</b>	<b>20,870</b>
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b> . . . . .	<b>94,236</b>	<b>75,000</b>	<b>1,00,000</b>	<b>80,000</b>
<b>E.—LOSS ON NOTE AND SPECIE REMITTANCES</b> . . . . .	<b>..</b>	<b>..</b>	<b>1,28,000</b>	<b>..</b>
<b>TOTAL FOR BURMA</b> . . . . .	<b>2,90,742</b>	<b>2,74,000</b>	<b>4,26,000</b>	<b>2,80,000</b>
<b>BIHAR AND ORISSA.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b> . . . . .	<b>58,773</b>	<b>59,000</b>	<b>60,000</b>	<b>60,000</b>
<b>CENTRAL PROVINCES.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b> . . . . .	<b>49,049</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>ASSAM.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE</b> . . . . .	<b>33,033</b>	<b>36,000</b>	<b>33,000</b>	<b>35,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>COORG.</b>				
<b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b>	<b>988</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>
<b>RECEIPTS.</b>				
<b>INTEREST ON SECURITIES IN PA- PER CURRENCY RESERVE . . . . .</b>	<b>3,01,86,244</b>	<b>2,13,12,000</b>	<b>2,33,00,000</b>	<b>2,05,70,000</b>
<b>MISCELLANEOUS RECEIPTS.</b>				
<b>INDIA . . . . .</b>	<b>63,054</b>	<b>78,000</b>	<b>89,000</b>	<b>92,000</b>
<b>MADRAS . . . . .</b>	<b>10,864</b>	<b>10,000</b>	<b>30,000</b>	<b>34,000</b>
<b>BOMBAY . . . . .</b>	<b>48,355</b>	<b>64,000</b>	<b>59,000</b>	<b>58,000</b>
<b>BENGAL . . . . .</b>	<b>15,950</b>	<b>15,000</b>	<b>13,000</b>	<b>13,000</b>
<b>UNITED PROVINCES . . . . .</b>	<b>8,884</b>	<b>13,000</b>	<b>13,000</b>	<b>10,000</b>
<b>PUNJAB . . . . .</b>	<b>2,482</b>	<b>3,000</b>	<b>17,000</b>	<b>14,000</b>
<b>BURMA . . . . .</b>	<b>37,097</b>	<b>37,000</b>	<b>38,000</b>	<b>45,000</b>
<b>BIHAR AND ORISSA . . . . .</b>	<b>2,381</b>	<b>4,000</b>	<b>4,000</b>	<b>3,000</b>
<b>CENTRAL PROVINCES . . . . .</b>	<b>2,581</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>ASSAM . . . . .</b>	<b>2,795</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>
<b>COORG . . . . .</b>	<b>281</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>3,03,80,968</b>	<b>2,15,41,000</b>	<b>2,35,69,000</b>	<b>2,08,45,000</b>

## DEMAND No. 68.

## MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted: Nineteen Lakhs and Sixty-five Thousand Rupees.

Non-voted: One Lakh and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which the Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b>				
A. 1.—PAY OF MINT OFFICERS . . . . .				
A. 2.—MINT MASTER'S ESTABLISHMENT: . . . . .	57,791	67,860	56,400	62,200
A. 3.—BULLION ESTABLISHMENT: . . . . .	30,668	35,200	30,600	32,800
A. 4.—OPERATIVE ESTABLISHMENT . . . . .	1,88,520	2,38,300	1,90,000	1,83,300
A. 5.—ALLOWANCES, HONORARIA, ETC. { Non-voted. . . . .	1,800	8,400	7,000	3,000
A. 6.—SUPPLIES AND SERVICES: . . . . .	3,627	11,200	3,900	4,300
A. 7.—RENTS, RATES AND TAXES . . . . .	56,618	56,800	56,500	43,000
A. 8.—OTHER CONTINGENCIES . . . . .	10,313	1,42,180	1,50,000	70,500
<b>TOTAL FOR CALCUTTA MINT . . . . .</b>	<b>3,94,091</b>	<b>6,13,000</b>	<b>5,44,000</b>	<b>4,50,000</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## INDIA.

## A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

## A. 1.—PAY OF MINT OFFICERS :

1	1	Mint Master (2,000—200—3,000)		34,270	34,000
—	—	Leave salary . . . . .		1,330	..
1	1	Artist Engraver (750—50—1,000)		9,660	10,300
		Non-voted . . . . .	31,847	35,600	34,000
		Voted . . . . .	9,053	9,660	10,300
2	2	TOTAL . . . . .	40,900	45,260	44,700

## A. 2.—MINT MASTER'S ESTABLISHMENT :

28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)		62,900	57,200
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		1,960	2,000
—	—	Leave salary . . . . .		3,000	3,000
36	36	TOTAL . . . . .	57,791	67,860	56,400

## A. 3.—BULLION ESTABLISHMENT :

30	30	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)		33,200	30,800
—	—	Leave salary . . . . .		2,000	2,000
30	30	TOTAL . . . . .	30,668	35,200	30,600

## A. 4.—OPERATIVE ESTABLISHMENT :

11	11	Head Engineer and Engineers 1 (600—800), 10 (280—580)		55,500	45,200
7	6	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		20,800	16,300
—	—	Extra establishment and extra hour's pay . . . . .		1,60,000	1,20,000
—	—	Leave salary . . . . .		2,000	1,800
18	17	TOTAL . . . . .	1,88,520	2,38,300	1,90,000

NUMBERS. 1927-28. 1928-29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.</b>				
<b>A. 5.—ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent and other allowances		{ 7,800		2,000
		{ 4,200		3,600
Travelling allowance . . .		{ 600		1,000
		{ 3,600		3,000
<i>Non-voted</i> . . .	1,800	3,400	7,000	3,000
Voted . . .	3,854	7,800	4,900	6,600
<b>TOTAL</b> . . .	<b>5,654</b>	<b>16,200</b>	<b>11,900</b>	<b>9,600</b>
<b>A. 6.—SUPPLIES AND SERVICES:</b>				
Petty supplies . . .	3,627	11,200	3,900	4,300
<b>A. 7.—RENTS, RATES AND TAXES</b> . . .				
	56,618	56,800	56,500	43,000
<b>A. 8.—OTHER CONTINGENCIES:</b>				
Postage and telegram charges . . .		900		1,000
Miscellaneous . . .		73,950		36,500
Supply of electric energy to the Calcutta Mint . . .		67,330		33,000
<b>TOTAL</b> . . .	<b>10,313</b>	<b>1,42,180</b>	<b>1,50,000</b>	<b>70,500</b>
<b>C.—LOSS ON COINAGE</b> . . .	<b>1,63,915</b>	<b>1,65,000</b>	<b>1,65,000</b>	<b>1,63,000</b>
<b>D.—PURCHASE OF LOCAL STORES</b> . . .	<b>74,367</b>	<b>1,40,000</b>	<b>60,000</b>	<b>70,000</b>
<b>TOTAL FOR INDIA</b> . . .	<b>6,32,373</b>	<b>9,18,000</b>	<b>7,69,000</b>	<b>6,83,000</b>
<i>Non-voted</i> . . .	33,647	44,000	42,000	37,000
Voted . . .	5,98,726	8,74,000	7,27,000	6,46,000

**BOMBAY.**

<b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b>				
<b>B. 1.—PAY OF MINT OFFICERS:</b>				
1	1 Mint Master (3,000) . . .		36,000	36,000
1	1 Deputy Mint Master (1,200 for 11 months and 1,250 for one month) . . .		13,850	14,450
—	— Leave salary . . .		7,550	7,550
—	— Lump reduction for probable savings . . .	..	..	—10,000
<b>2</b>	<b>2</b>	<b>TOTAL</b> . . .	<b>33,484</b>	<b>57,400</b>
			<b>40,000</b>	<b>48,000</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Ra.	Ra.	Ra.	Ra.
<b>BOMBAY—contd.</b>						
<b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.</b>						
<b>B. 2.—MINT MASTER'S ESTABLISHMENT:</b>						
20	20	Accountants and clerks (at rates varying from Ra. 65 to Ra. 530) . . . . .		28,464		29,966
34	34	Mint guards (at rates varying from Ra. 21 to Ra. 300) . . . . .		12,372		12,372
—	—	Temporary establishment . . . . .		4,000		4,000
—	—	Leave salary . . . . .		4,000		4,192
<u>54</u>	<u>54</u>	<b>TOTAL</b> . . . . .	<u>42,600</u>	<u>48,836</u>	<u>48,000</u>	<u>50,530</u>
<b>B. 3.—BULLION ESTABLISHMENT:</b>						
18	18	Bullion registrars, bullion-keepers and weighers (at rates varying from Ra. 30 to Ra. 590) . . . . .		32,628		34,113
—	—	Temporary establishment . . . . .		20,000		20,000
—	—	Leave salary . . . . .		3,200		3,351
<u>18</u>	<u>18</u>	<b>TOTAL</b> . . . . .	<u>52,741</u>	<u>55,828</u>	<u>55,000</u>	<u>57,464</u>
<b>B. 4.—OPERATIVE ESTABLISHMENT:</b>						
20	20	Engineers, engravers, etc. (at rates varying from Ra. 65 to Ra. 680) . . . . .		83,909		77,992
13	13	Mechanics and labourers (at various rates from Ra. 24 to Ra. 35) . . . . .		6,389		6,389
—	—	Temporary establishment . . . . .		1,50,000		1,50,000
—	—	Leave salary . . . . .		8,528		8,212
—	—	Lump reduction for probable savings . . . . .		..		—10,000
<u>33</u>	<u>33</u>	<b>TOTAL</b> . . . . .	<u>2,31,479</u>	<u>2,48,826</u>	<u>2,24,000</u>	<u>2,32,593</u>
<b>B. 5.—PAY OF ASSAY OFFICERS:</b>						
1	1	Assay Master (1,800) . . . . .		21,440		21,600
—	—	Leave salary . . . . .		3,080		..
2	2	Deputy Assay Masters (900), (750) . . . . .		18,600		19,757
		Non-voted . . . . .	10,320	24,520	12,000	21,600
		Voted . . . . .	21,482	18,600	26,000	19,757
<u>3</u>	<u>3</u>	<b>TOTAL</b> . . . . .	<u>31,802</u>	<u>43,120</u>	<u>38,000</u>	<u>41,357</u>



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<b>B.—BOMBAY MINT— MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concld.</b>					
<b>B. 6.—PAY OF ASSAY ESTABLISHMENT :</b>					
5	5 Clerks (at rates varying from Rs. 110 to Rs. 650)		23,830		23,938
19	19 Servants (at rates varying from Rs. 20 to Rs. 100)		8,108		8,358
—	— Leave salary . . . .		2,302		2,200
<u>24</u>	<u>24</u> TOTAL . . . . .	<u>32,226</u>	<u>34,240</u>	<u>33,000</u>	<u>34,496</u>
<b>B. 7.—ALLOWANCES, HONORARIA, ETC. :</b>					
	House rent and other allowances . . . . .		{ 6,080		{ 8,900
			{ 34,870		{ 32,710
	Overtime and holiday allowances and fees . . . . .		7,000		7,000
	Travelling allowances . . . . .		1,500		1,950
	Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		..		1,500
	Non-voted . . . . .	7,469	6,080	6,000	10,400
	Voted . . . . .	36,299	43,170	36,000	41,660
	TOTAL . . . . .	43,768	49,250	42,000	52,060
<b>B. 8.—SUPPLIES AND SERVICES :</b>					
	Freight on Europe Stores . . . . .	..	3,000	..	..
<b>B. 9.—CONTINGENCIES :</b>					
	Rents, rates and taxes . . . . .		13,500		13,500
	Service postage and telegrams . . . . .		1,000		1,000
	Office expenses and miscellaneous . . . . .		28,000		28,000
	TOTAL . . . . .	32,545	42,500	46,000	42,500
<b>C.—LOSS ON COINAGE . . . . .</b>		2,44,345	2,25,000	2,25,000	2,45,000
<b>D.—PURCHASE OF LOCAL STORES . . . . .</b>		1,31,666	1,50,000	1,10,000	1,05,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
E.—WORKS . . . . .	..	..	50,000	(a) 2,67,000*
<b>TOTAL FOR BOMBAY</b>	<b>8,76,656</b>	<b>9,58,000</b>	<b>9,11,000</b>	<b>11,76,000</b>
<i>Non-voted</i> . . . . .	<i>51,273</i>	<i>88,000</i>	<i>58,000</i>	<i>80,000</i>
<b>Voted</b> . . . . .	<b>8,25,383</b>	<b>8,70,000</b>	<b>8,53,000</b>	<b>10,96,000</b>

### RECEIPTS.

Profit on circulation of Nickle coins	3,83,229	15,10,000	15,10,000	15,10,000
Ditto Bronze coins . . . . .	2,11,255	1,80,000	2,15,000	3,00,000
Other receipts . . . . .	2,30,766	2,93,000	3,12,000	1,95,000
<b>TOTAL</b> . . . . .	<b>8,25,250</b>	<b>19,83,000</b>	<b>20,37,000</b>	<b>20,05,000</b>

(a) Provision for Installation of an Electrolytic Silver Refinery in the Bombay Mint Compound, which is a new item, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 384-385, paragraph 32.

## DEMAND No. 69.

## CIVIL WORKS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One Crore, Sixty-three Lakhs and Sixty-four Thousand Rupees.

Non-voted : Twelve Lakhs and Four Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR. (PUBLIC WORKS BRANCH).

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>			
A. 1.—CUSTOMS . . . . .	1,58,173	2,07,350	6,78,200
A. 2.—FOREST. . . . .	11,59,099	15,00,000	15,12,000
A. 3.—GENERAL ADMINIS- TRATION	{ Voted : } { Non-voted : } 16,77,657	{ 15,09,800 8,000 }	{ 13,74,260 34,200 }
A. 4.—JAILS AND CONVICT SETTLEMENTS . . . . .	{ Voted : } { Non-voted : } 1,47,300	{ 4,39,600 500 }	{ 15,70,300 2,000 }
A. 5.—POLICE . . . . .	{ Voted : } { Non-voted : } 4,30,194	{ 2,57,200 1,72,500 }	{ 4,37,750 79,500 }
POLITICAL . . . . .	{ Voted : } { Non-voted : } 13,58,820	{ 1,57,500 6,26,000 }	{ .. .. }
SCIENTIFIC DEPARTMENTS . . . . .	3,77,825	2,99,250	..
<b>A. 6.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN :</b>			
A. 6 (1).—FIVE YEAR PROGRAMME . . . . .	1,43,995	{ .. 2,09,650 }	3,21,000
A. 6 (2).—OTHER WORKS . . . . .			43,850
<b>A. 7.—CIVIL WORKS :</b>			
A. 7 (1).—BUILDINGS . . . . .	{ Voted : } { Non-voted : } 54,040	{ 53,500 22,000 }	{ 65,300 10,500 }
A. 7 (2).—LOSS ON STOCK . . . . .	1,097	4,300	2,800
A. 8.—OTHER HEADS . . . . .	{ Voted : } { Non-voted : } 12,07,111	{ 4,94,150 2,02,200 }	{ 8,10,140 1,58,190 }
<b>TOTAL FOR ORIGINAL WORKS— BUILDINGS . . . . .</b>	{ Voted : } { Non-voted : } 67,15,311	{ 51,32,300 10,31,200 }	{ 68,15,600(a) 2,84,390 }
	67,15,311	61,63,500	70,99,990

(a) Anticipated Recoveries Rs. 3,800.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>			
CONSTRUCTING HATHALA-KULACHI ROAD (N. W. F.)	..	13,500	..
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA	..	1,70,000	1,13,000
B. 2.—CONSTRUCTION OF SHAHBAZGARH R U S T O M ROAD UP TO PITAO MALANDI (N.-W. F.).	..	1,00,000	1,00,000
B. 3.—CONSTRUCTION OF KHALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD (N. W. F.)	..	..	87,000
B. 4.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N. W. F.)	..	..	1,00,000
B. 5.—MISCELLANEOUS CHARGES	..	4,00,700	3,49,400
<b>TOTAL FOR O. W. COMMUNICATIONS</b>	{ Voted . . . } 9,21,320 { Non-voted } 9,21,320	{ 6,84,200 .. } 6,84,200	{ 7,49,400 .. } 7,13,400(a)
<b>C.—ORIGINAL WORKS—MISCELLANEOUS</b>			
	{ Voted . . . } 87,902 { Non-voted } 87,902	{ 3,47,000 .. } 3,47,000	{ 1,35,800 7,300 } 1,35,800 7,300
<b>D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>			
	{ Voted . . . } .. { Non-voted } ..	76,800 9,500	73,000 16,610
<b>TOTAL FOR ORIGINAL WORKS</b>	{ Voted . . . } 77,24,533 { Non-voted } 77,24,533	{ 62,40,300 10,40,700 } 72,81,000	{ 77,73,800 3,08,300 } 80,82,100
<b>E.—REPAIRS—BUILDINGS :</b>			
E. 1.—VICEREGAL ESTATES	{ Voted . . . } 3,29,721 { Non-voted } 3,29,721	{ 3,50,200 300 } 3,50,200	{ 3,12,700 300 } 3,12,700
E. 2.—NORTH-WEST FRONTIER PROVINCE	{ Voted . . . } 3,98,001 { Non-voted } 3,98,001	{ 1,97,000 3,000 } 1,97,000	{ 2,67,800 7,200 } 2,67,800
E. 3.—BALUCHISTAN	{ Voted . . . } 2,24,060 { Non-voted } 2,24,060	{ 2,03,500 1,500 } 2,03,500	{ 2,48,500 1,500 } 2,48,500
E. 4.—DELHI PROVINCE	{ Voted . . . } 9,60,173 { Non-voted } 9,60,173	{ 10,61,300 8,700 } 10,61,300	{ 10,56,100 6,700 } 10,56,100
E. 5.—BOMBAY	{ Voted . . . } 2,96,303 { Non-voted } 2,96,303	{ 1,87,000 87,000 } 1,87,000	{ 2,00,000 1,00,000 } 2,00,000
E. 6.—BENGAL	{ Voted . . . } 5,46,516 { Non-voted } 5,46,516	{ 5,45,000 55,000 } 5,45,000	{ 5,51,500 43,500 } 5,51,500
E. 7.—SIMLA	{ Voted . . . } 3,94,773 { Non-voted } 3,94,773	{ 3,98,900 1,100 } 3,98,900	{ 3,82,400 2,100 } 3,82,400
E. 8.—ELSEWHERE	{ Voted . . . } 7,32,794 { Non-voted } 7,32,794	{ 5,32,900 3,48,100 } 5,32,900	{ 5,46,500 3,31,700 } 5,46,500
<b>TOTAL FOR REPAIRS—BUILDINGS</b>	{ Voted . . . } 38,82,341 { Non-voted } 38,82,341	{ 34,75,800 5,04,700 } 39,80,500	{ 35,85,500(b) 4,98,000 } 40,63,500

(a) Anticipated Recoveries Rs. 2,000.

(b) Anticipated Recoveries Rs. 3,500.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>F.—REPAIRS—COMMUNICATIONS :</b>			
F. 1.—N.-W. F.PRO- VINCE . . . . .	{ Non-voted } { Voted . } 23,32,125 {	10,50,000	12,91,000
F. 2.—DELHI PROVINCE . . . . .	5,33,343	5,50,000	5,58,800
F. 3.—RAJPUTANA . . . . .	2,19,460	2,18,000	2,18,000
F. 4.—CENTRAL INDIA . . . . .	3,03,746	3,25,000	3,25,000
F. 5.—ASSAM . . . . .	97,528	2,000	2,000
F. 6.—BALUCHISTAN . . . . .	3,43,837	..	..
F. 7.—ELSEWHERE . . . . .	2,02,806	1,67,500	1,73,500
TOTAL FOR REPAIRS— COMMUNICATIONS . . . . .	{ Voted . } { Non-voted } 40,32,845 {	23,12,500 ..	25,68,300 ..
<b>G.—REPAIRS—MISCELLA- NEOUS</b>			
	{ Voted . } { Non-voted } 2,07,570 {	2,25,000 7,000	2,38,800 ..
	2,07,570	2,32,000	2,38,800
<b>H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS</b>			
	{ Voted . } { Non-voted } .. {	56,000 3,000	67,600 13,800
TOTAL FOR REPAIRS . . . . .	{ Voted . } { Non-voted } 81,22,756 {	60,69,300 5,14,700	64,40,200 5,11,800
	81,22,756	65,84,000	69,52,000
<b>I.—ESTABLISHMENTS :</b>			
<b>I. 1.—CONSULTING ENGI- NEER TO THE GOV. ERNMENT OF INDIA :</b>			
I. 1 (1).—PAY OF OFFICERS (Non-voted) . . . . .	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	12,200	12,700
I. 1 (3).—OTHER GHARGES . . . . .	{ Voted . } { Non-voted } ..	5,300 14,000	5,300 14,000
TOTAL FOR CONSUL- TING ENGINEER . . . . .	{ Voted . } { Non-voted } .. ..	17,500 47,000	18,000 47,000
	..	64,500	65,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>I.—ESTABLISHMENTS—contd.</b>			
<b>I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>			
I. 2 (1).—PAY OF OFFICERS <i>Non-voted</i>		83,700	85,300
I. 2 (2).—PAY OF ESTABLISHMENTS.		66,400	64,000
I. 2 (3).—OTHER CHARGES	{ Voted . Non-voted	21,300 10,100	21,300 10,100
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY	{ Voted . Non-voted	—5,900 5,900	—4,700 4,700
<b>TOTAL FOR SUPERINTENDING ENGINEERS, ETC.</b>	{ Voted . Non-voted	81,800 99,700	80,600 1,00,100
	..	1,81,500	1,80,700
<b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>			
I. 3 (1).—PAY OF OFFICERS	{ Voted . Non-voted	77,410 54,200	74,750 45,300
I. 3 (2).—PAY OF ESTABLISHMENTS.	{ Voted . Non-voted	2,73,519 28,800	2,79,740 27,500
I. 3 (3).—OTHER CHARGES	{ Voted . Non-voted	93,571 37,200	97,510 31,300
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>	{ Voted . Non-voted	4,44,500 1,20,200	4,52,000 1,04,100
	..	5,64,700	5,56,100
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
I. 4 (2).—OTHER INDIAN CHARGES		95,300	91,700
I. 4 (3).—ENGLISH CHARGES	{ Voted . Non-voted	.. 33,000	7,000 45,000
<b>TOTAL FOR OTHER ESTABLISHMENTS, ETC.</b>	{ Voted . Non-voted	95,300 33,000	98,700 45,000
	..	1,28,300	1,43,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>I.—ESTABLISHMENT—contd.</b>			
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>			
<b>I. 5.—(1).—MILITARY ENGINEER SERVICES: ..</b>			
I. 5 (1) (1)—N. W. F. PROVINCE	{ Voted . . . . .	2,98,400	4,12,668
	{ Non-voted . . . . .	2,000	2,182
I. 5 (1) (2).—BALUCHISTAN	{ Voted . . . . .	1,41,000	3,99,500
	{ Non-voted . . . . .	500	500
I. 5 (1) (3).—OTHER AREAS	{ Voted . . . . .	5,200	3,500
	{ Non-voted . . . . .	69,000	63,000
<b>TOTAL FOR MILITARY ENGINEER SERVICES</b>	{ Voted . . . . .	4,44,600	8,15,668
	{ Non-voted . . . . .	71,500	65,682
I. 5 (2).—DELHI CAPITAL	{ Voted . . . . .	6,88,000	6,82,860
	{ Non-voted . . . . .	1,200	7,940
I. 5 (3).—MADRAS GOVERNMENT	{ Voted . . . . .	12,100	8,100
	{ Non-voted . . . . .	5,400	6,900
I. 5 (4).—BOMBAY GOVERNMENT	{ Voted . . . . .	1,16,000	2,28,500
	{ Non-voted . . . . .	50,200	48,200
I. 5 (5).—BENGAL GOVERNMENT	{ Voted . . . . .	1,34,800	1,29,000
	{ Non-voted . . . . .	10,700	10,100
I. 5 (6).—U. P. GOVERNMENT	{ Voted . . . . .	..	150
I. 5 (7).—PUNJAB GOVERNMENT	{ Voted . . . . .	60,000	..
	{ Non-voted . . . . .	4,500	..
I. 5 (8).—BURMA GOVERNMENT	{ Voted . . . . .	17,500	19,200
	{ Non-voted . . . . .	7,000	3,800
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted . . . . .	56,500	37,000
	{ Non-voted . . . . .	7,500	2,000
I. 5 (10).—C. P. GOVERNMENT	{ Voted . . . . .	900	900
	{ Non-voted . . . . .	3,100	3,500
I. 5 (11).—ASSAM GOVERNMENT	{ Voted . . . . .	21,800	30,500
	{ Non-voted . . . . .	2,200	1,500
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).		23,500	24,000
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND (Non-voted)		25,000	16,000
I. 5 (14).—MAYO COLLEGE FUND, AJMER	{ Voted . . . . .	..	200
	{ Non-voted . . . . .	..	..
<b>TOTAL FOR ESTABLISHMENT CHARGES, ETC.:</b>	{ Voted . . . . .	15,75,700	19,76,078
	{ Non-voted . . . . .	1,88,300	1,65,622
		17,64,000	21,41,700

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>I.—ESTABLISHMENT—contd.</b>			
<b>I. 6.—DEDUCT—ESTABLISHMENTS CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>			
	{ Voted . . . . .	—95,500	..
	{ Non-voted . . . . .	—16,000	..
		—1,11,500	..
<b>TOTAL FOR ESTABLISHMENT.</b>	{ Voted . . . . . 28,00,959 } { Non-voted . . . . . }	21,19,300 4,72,200	26,25,378(a) 4,61,322
	28,00,959	25,91,500	30,87,200
<b>J.—TOOLS AND PLANT :</b>			
<b>J. 1.—NEW SUPPLIES . . . . .</b>		46,850	49,800
<b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>	{ Voted . . . . . { Non-voted . . . . .	46,150 1,000	46,800 1,000
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	{ Voted . . . . . { Non-voted . . . . .	1,13,000 17,000	1,45,122 14,578
<b>TOTAL FOR TOOLS AND PLANT . . . . .</b>	{ Voted . . . . . 2,84,988 } { Non-voted . . . . . }	{ 2,06,000 18,000 }	{ 2,41,722 15,578 }
	2,84,988	2,24,000	2,57,300
<b>K.—GRANTS-IN-AID—CONTRIBUTIONS, ETC. . . . .</b>	{ Voted . . . . . 54,531 } { Non-voted . . . . . }	{ 6,600 400 }	{ 9,900 1,500 }
	54,531	7,000	11,400
<b>L.—SUSPENSE :</b>			
<b>L. 1.—STOCK :</b>			
<b>L. 1 (1).—CHARGES . . . . .</b>	{ Voted . . . . . { Non-voted . . . . .	99,000 15,000	1,00,000 ..
<b>L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .</b>	{ Voted . . . . . { Non-voted . . . . .	—1,02,200 —45,000	.. ..
<b>TOTAL FOR STOCK . . . . .</b>	Voted . . . . . Non-voted . . . . .	—3,200 —30,000	1,00,000(b) ..

(a) Anticipated Recoveries Rs. 99,300.

(b) Do. . . . . 86,600.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
<b>L.—SUSPENSE—contd.</b>			
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>			
L. 2 (1).—CHARGES	{ Voted . . .	1,22,000	39,000
	{ Non-voted	11,000	..
L.2 (2).—DEDUCT—	{ Voted . . .	—1,25,800	..
RECOVERIES	{ Non-voted	—11,000	..
<b>TOTAL FOR OTHER SUSPENSE, ETC.</b>	{ Voted . . .	—3,800	39,000(a)
	{ Non-voted	..	..
<b>TOTAL FOR SUSPENSE</b>	{ Voted . . . } —73,972	{ —7,000	1,39,000
	{ Non-voted } -	{ —30,000	..
	—73,972	—37,000	1,39,000
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b>			
	{ Voted . . . } —95,728	{ —1,000	—7,000
	{ Non-voted	{ —33,000	—45,000
<b>N.—EXPENDITURE IN ENGLAND (AT PAR, £1 = Rs. 13½):</b>			
N. 1.—STORES	71,549	1,000	
N. 2.—ESTABLISHMENT	{ Voted . . . 430	4,000	7,000
	{ Non-voted 39,000	55,000	53,000
N. 3.—SUNDRY ITEMS	{ Voted . . . 5,210	6,000	8,000
	{ Non-voted 420	1,000	1,500
<b>TOTAL FOR EXPENDITURE IN ENGLAND</b>	{ Voted . . . 77,189	11,000	15,000
	{ Non-voted 39,420	56,000	54,500
<b>O.—LOSS OR GAIN BY EXCHANGE</b>	{ Voted . . . 26,209	3,500	
	{ Non-voted 13,275	18,500	
<b>P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS</b>	{ Voted . . . ..	6,00,000	3,26,000
	{ Non-voted ..	92,500	95,500
<b>Q.—PROBABLE SAVINGS</b>	{ Voted . . . ..	—6,00,000	—12,00,000
	{ Non-voted ..	—1,00,000	—2,00,000
<b>GRAND TOTAL</b>	1,89,74,160	1,66,98,000	1,75,68,000
	{ Voted . . . } 1,89,74,160	{ 1,46,48,000	1,63,64,000
	{ Non-voted }	{ 20,50,000	12,04,000

(a) Anticipated Recoveries Rs. 41,800.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Accounts in which the Grant will be accounted for :—</b>				
MILITARY ENGINEER SERVICES . . . . .	{ Voted . } 4,77,383	28,500	} 84,82,000	{ 18,800
	{ Non-voted }	3,73,000		{ 3,40,200
EHRA DUN . . . . .	{ Voted . }	18,06,000		{ 18,36,000
AREILLY AND MUKTESAR . . . . .	{ Voted . }	1,20,500		{ 2,29,000
DELHI PROVINCE . . . . .	{ Voted . } 52,70,437	39,27,500		{ 35,47,790
	{ Non-voted }	10,500		{ 65,210
SIMLA IMPERIAL CIRCLE . . . . .	{ Voted . } 6,54,000	5,73,000		{ 6,63,300
	{ Non-voted }	49,000		{ 68,700
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA . . . . .	{ Voted . } 65,489	17,500		{ 18,000
	{ Non-voted }	49,000		{ 49,000
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR . . . . .	{ Voted . } ..	6,13,500		{ 3,34,000
	{ Non-voted }	1,34,000		{ 1,05,000
VICEREGAL ESTATES, SIMLA AND DELHI . . . . .	{ Voted . } 8,21,089	5,86,500		{ 4,31,500
	{ Non-voted }	5,000		{ 500
VICEREGAL ESTATES, CALCUTTA . . . . .	{ Voted . }	1,60,000		{ 1,04,000
ANDAMAN AND NICOBAR ISLANDS . . . . .	{ Voted . } 1,35,081	1,60,000		{ 1,93,700
	{ Non-voted }			{ 300
RAJPUTANA . . . . .	{ Voted . } 6,37,800	6,69,000		{ 8,89,200
	{ Non-voted }	64,000		{ 65,800
CENTRAL INDIA . . . . .	{ Voted . } 5,81,821	6,08,000	{ 6,68,600	
	{ Non-voted }	31,000	{ 33,400	
HYDERABAD . . . . .	{ Voted . } 77,387	79,500	{ 78,800	
	{ Non-voted }	1,500	{ 3,200	
BALUCHISTAN . . . . .	{ Voted . } 11,22,249	7,63,000	{ 9,64,000	
	{ Non-voted }	2,000	{ 2,000	
NORTH-WEST FRONTIER PROVINCE . . . . .	{ Voted } 49,90,305	23,17,000	{ 26,08,000	
	{ Non-voted }	15,000	{ 19,640	

		Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted . Non-voted }	1,11,556	82,000 36,500	91,000	55,800 47,700
COORG	{ Voted . Non-voted }	565	500 ..	1,000	.. 500
BOMBAY	{ Voted . Non-voted }	8,84,533	6,13,000 3,64,000	8,95,000	12,11,000 3,39,000
STATES OF WESTERN INDIA AGENCY	Non-voted		2,16,500	2,14,000	1,41,000
BENGAL INCLUDING SIKKIM	{ Voted . Non-voted }	11,19,520	10,56,500 66,500	12,60,000	9,61,700 63,300
UNITED PROVINCES	Voted	22,520	500	1,000	1,000
PUNJAB	{ Voted . Non-voted }	8,73,244	4,29,000 32,000	1,01,000	.. ..
KABUL LEGATION DIVI- SION	Non-voted		5,83,000	8,53,000	..
GILGIT	Voted		81,500	82,000	82,000
BURMA	{ Voted . Non-voted }	1,58,273	1,00,500 39,500	1,51,000	1,09,500 21,500
BIHAR AND ORISSA	{ Voted . Non-voted }	5,29,760	3,25,000 42,000	2,89,000	2,10,150 10,850
CENTRAL PROVINCES	{ Voted . Non-voted }	31,724	5,500 18,500	24,000	5,400 18,600
ASSAM	{ Voted . Non-voted }	2,53,331	1,24,500 12,500	1,13,000	1,75,400 8,600
EXPENDITURE IN ENG- LAND	{ Non-voted Voted }	39,420 77,189		63,000 28,000	(a)
EXCHANGE	{ Non-voted Voted }	13,275 26,209		.. ..	
PROBABLE SAVINGS	{ Voted . Non-voted }	..	-6,00,000 -1,00,000		-8,00,000 -2,00,000
<b>TOTAL</b>		<b>1,89,74,160</b>	<b>1,66,98,000</b>	<b>1,62,20,000</b>	<b>1,75,68,000</b>
	{ Voted . Non-voted }	1,89,74,160	1,46,48,000 20,50,000	1,62,20,000	1,63,64,000 12,04,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Ra.	Ra.
<b>III. DETAILS of the foregoing :—</b>		
<b>MILITARY ENGINEER SERVICES.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 8.—OTHER HEADS :</b>		
Ecclesiastical—		
Major Works . . . . .	Non-voted . . . . . 27,600	
	Voted . . . . . 15,000	
Minor Works . . . . .	Non-voted . . . . . 47,500	28,090
	Voted . . . . . 15,000	..
<b>TOTAL</b> . . . . .	Non-voted . . . . . 75,000	28,090
	Voted . . . . . 15,000	..
<b>C.—ORIGINAL WORKS—MISCELLANEOUS :</b>		
Minor Works . . . . .	(Non-voted) . . . . . ..	7,300
<b>D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS—(Non-voted) . . . . .</b>		
	7,500	12,610
<b>Total for Original Works</b> . . . . .	Voted . . . . . 15,000	..
	Non-voted . . . . . 82,500	48,000
<b>TOTAL</b> . . . . .	97,500	48,000
<b>E.—REPAIRS BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE</b> . . . . .		
	Voted . . . . . 3,000	5,000
	Non-voted . . . . . 2,17,000	2,15,000
<b>F.—REPAIRS COMMUNICATIONS :</b>		
<b>F. 7.—ELSEWHERE</b> (Voted) . . . . .	5,000	10,000
<b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—(Non-voted) . . . . .</b>		
	..	10,000
<b>Total for Repairs</b> . . . . .	Voted . . . . . 8,000	15,000
	Non-voted . . . . . 2,17,000	2,25,000*
	2,25,000	2,40,000
<b>I.—ESTABLISHMENT :</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 5 (1).—MILITARY ENGINEER SERVICES :</b>		
<b>I. 5 (1) (3)—OTHER</b> (Voted AREAS. . . . . ) Non-voted	5,200	3,500
	69,000	63,000
	74,200	66,500

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28. 29.	Rs.	Rs.
<b>MILITARY ENGINEER SERVICES—contd.</b>		
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
	{ Voted	300
	{ Non.voted	4,200
		<u>4,500</u>
		4,500
		<u>4,500</u>
<b>TOTAL FOR M. E. S.</b>	{ Voted .	28,500
	{ Non-voted	3,73,000
		<u>3,40,200</u>
		3,40,200
		<u>3,59,000</u>
		3,59,000

**DEHRA DUN.**

**A.—ORIGINAL WORKS—BUILDINGS:**

**A. 2.—FOREST—**

Major Works . . . . .	14,88,000	15,00,000
Minor Works . . . . .	10,000	10,000
<b>TOTAL</b>	<u>14,98,000</u>	<u>15,10,000</u>

**E.—REPAIRS—BUILDINGS:**

<b>E. 8.—ELSEWHERE</b>	80,000	85,000
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**I.—ESTABLISHMENT:—**

**I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):**

**I. 4 (2).—OTHER INDIAN CHARGES:**

**REVENUE ESTABLISHMENT—**

4 4 1 Patwari, 1 Jamadar, 1 Chowkidar and 1 peon .	1,000	1,000
— — Architect Fees . . . . .	22,000	15,000
<u>4 4</u>	<u>23,000</u>	<u>16,000</u>
<b>TOTAL I—4 . . . . .</b>	<b>23,000</b>	<b>16,000</b>

**I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:**

**I. 5 (2).—DELHI CAPITAL:**

Forest Research Institute Project . . . . .	1,89,000	2,10,000
Other Works . . . . .	16,000	14,000
<b>TOTAL I—5.</b>	<u>2,05,000</u>	<u>2,24,000</u>

**TOTAL FOR ESTABLISHMENT . . . . .**

<b>2,28,000</b>	<b>2,40,000</b>
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	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>DEHRA DUN—contd.</b>		
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPARTMENTS,     ETC. . . . .</b>	..	1,000
<b>TOTAL FOR DEHRA DUN . . . . .</b>	<u>18,06,000</u>	<u>18,36,000</u>
<b>BAREILLY AND MUKTESAR.</b>		
<b>A.—ORIGINAL WORKS—BUILD- INGS :</b>		
<b>A. 8.—OTHER HEADS—</b>		
<b>Agriculture—</b>		
Major Works . . . . .	..	23,500
Minor Works . . . . .	56,000	75,000
<b>TOTAL . . . . .</b>	<u>56,000</u>	<u>98,500</u>
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGI- NAL WORKS . . . . .</b>		
	5,500	5,500
<b>TOTAL FOR ORIGINAL WORKS . . . . .</b>	<u>61,500</u>	<u>1,04,000</u>
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE . . . . .</b>	40,000	40,000
<b>L.—ESTABLISHMENTS :</b>		
<b>L 5.—ESTABLISHMENT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPART-     MENTS, ETC.:</b>		
<b>L 5(2).—DELHI CAPITAL . . . . .</b>	13,000	18,800
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT     CHARGES CREDITED     TO OTHER GOVERN-     MENTS, DEPART-     MENTS, ETC. . . . .</b>	1,000	1,200
<b>L.—SUSPENSE :</b>		
<b>L 1.—STOCK :</b>		
<b>L 1 (1).—CHARGES . . . . .</b>	55,000	(a) 55,000
<b>L 1 (2).—DEDUCT—ISSUES         TO WORKS, AND         OTHER CREDITS &amp;</b>	-50,000	..
<b>L 2.—OTHER SUSPENSE     ACCOUNTS :</b>		
<b>L 2 (1).—CHARGES . . . . .</b>	..	(b) 10,000
<b>TOTAL FOR STOCK AND SUSPENSE . . . . .</b>	<u>5,000</u>	<u>65,000</u>
<b>TOTAL FOR BAREILLY AND MUKTESAR . . . . .</b>	<u>1,20,500</u>	<u>2,29,000</u>

(a) Anticipated Recoveries Rs. 50,000.  
(b) Ditto " 10,000.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>DELHI PROVINCE.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 3.—GENERAL ADMINISTRATION—</b>		
Major Works . . . .	9,43,500	9,69,600
Minor Works . . . .	16,700	56,860
<b>A. 4.—JAILS AND CONVICTS SETTLEMENTS—</b>		
Major Works . . . .	..	..
Minor Works . . . .	29,400	21,100
<b>A. 5.—POLICE:</b>		
Major Works . . . .	..	75,000
Minor Works . . . .	..	21,450
<b>A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b>		
<b>A. 6 (2).—OTHER WORKS:</b>		
Minor Works . . . .	9,150	5,850
<b>A. 7.—CIVIL WORKS:</b>		
<b>A. 7 (1).—BUILDINGS:</b>		
Major Works . . . .	..	..
Minor Works . . . .	..	600
<b>A. 8.—OTHER HEADS:</b>		
Land Revenue—Minor Works . . . .	5,000	5,000
Administration of Justice—Minor Works . . . .	5,550	11,650
Ecclesiastical—		
Major Works ( <i>Non-voted</i> ) . . . .	..	50,000
Minor Works ( <i>Non-voted</i> ) . . . .	500	..
Medical—Minor Works . . . .	12,500	7,740
Stationery and Printing—Minor Works . . . .	..	1,050
<b>TOTAL</b> . . . .	<b>10,21,800</b>	<b>11,75,900</b>
{ <i>Voted</i> . . . .	10,21,800	11,75,900
{ <i>Non-voted</i> . . . .	500	50,000
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
<b>B. 1.—ROADS AND ROAD TREATMENT IN THE NEW DELHI AREA . . . .</b>		
	1,70,000	1,13,000
<b>B. 5.—MISCELLANEOUS CHARGES:</b>		
Major Works . . . .	..	25,000
Minor Works . . . .	25,700	63,600
<b>TOTAL</b> . . . .	<b>1,95,700</b>	<b>2,01,600</b>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>		
Major Works . . . .	1,25,000	20,000
Minor Works . . . .	1,00,000	52,800
<b>TOTAL</b> . . . .	<b>2,25,000</b>	<b>72,800</b>

NUMBERS.	Budget Estimate, 1927-28.		Budget Estimate, 1928-29.	
		Rs.		Rs.
1927- 28.	1928- 29.			
<b>DELHI PROVINCE—contd.</b>				
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS</b>				
		30,500		42,300
<b>TOTAL FOR ORIGINAL WORKS</b>		14,73,000		14,92,600
	{ Voted .	500		50,000
	{ Non-voted			
		14,73,500		15,42,600
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 4.—DELHI PROVINCE</b>				
	{ Voted .	10,81,300		10,58,100
	{ Non-voted	3,700		6,700
<b>F.—REPAIRS—COMMUNICATIONS :</b>				
<b>F. 2.—DELHI PROVINCE</b>				
		5,50,000		5,58,800
<b>G.—REPAIRS—MISCELLANEOUS</b>				
		2,20,000		2,33,800
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS</b>				
		40,000		51,300
<b>TOTAL REPAIRS</b>		18,71,300		19,00,000
	{ Voted .			19,00,000
	{ Non-voted	3,700		6,700
		18,80,000		19,06,700
<b>I.—ESTABLISHMENT :</b>				
<b>I. 4.—OTHER ESTABLISHMENTS INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND :</b>				
<b>I. 4 (2).—OTHER INDIAN CHARGES :</b>				
Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House				
3	2	Caretakers	12,020	8,792
1	1	Assistant Caretaker	900	1,404
—	1	Assistant caretaker for 4 months for Legislative Buildings		500
1	1	Lift Supervisor	1,092	1,170
127	135	36 sweepers, 6 Bhistics, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 26 Night Guards, 9 Day Guards, 2 Night Jamadars, 1 Mistris, 7 Lift Attendants, 6 List Khalasis and 1 Telephone Clerk for 12 months	24,954	27,816
	2	Farashes, 7 Night Guards, 4 Day Guards, 1 lift Attendant, 2 Jamadars and 1 Assistant Jamadar.		



NUMBERS.			Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.
<b>DELHI PROVINCE—contd.</b>				
<b>I.—ESTABLISHMENTS—contd.</b>				
<b>I. 4(2),—OTHER INDIAN CHARGES—contd.</b>				
		1 Telephone clerk for 7 months.	—	313
44	26 4	Sweepers, 1 Bhisti, 8 Farashes, 2 Night Guards 9 Lift Attendants and 2 Khalasis for six months.		
		1 Lift Attendant and 2 day Guards for 6 months.	6,648	5,070
	14	2 Bhisties, 6 sweepers, 4 Night Guards and 2 Bullock Drivers for 5 months.		
		1 Bhisti, 4 Day guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months.		
4	3 2	Bhisties, 1 Sanitary Jamadar for 4 months.	320	556
		4 Sweepers and 2 day Guards for 4 months		
		Telephone charges, Livers and other petty supplies	6,566	7,627
		Leave allowances		850
		Allowance to Medical Establishment for attendance on Public Works Department Workmen	500	
200	180	<b>TOTAL I. 4 (2)</b>	<b>53,000</b>	<b>54,100</b>
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
<b>I. 5 (2).—DELHI CAPITAL</b>				
		{ Voted	4,70,000	4,40,060
		{ Non-voted	1,200	7,940
<b>TOTAL ESTABLISHMENT</b>			<b>5,23,000</b>	<b>4,94,160</b>
		{ Non-voted	1,200	7,940
			<b>5,24,200</b>	<b>5,02,100</b>
<b>J.—TOOLS AND PLANT:</b>				
<b>J. 1.—NEW SUPPLIES</b>				
<b>J. 2.—REPAIRS AND CARRIAGE</b>				
			20,000	20,000
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
		{ Voted	33,600	29,430
		{ Non-voted	100	570
<b>TOTAL</b>			<b>53,600</b>	<b>54,430</b>
		{ Non-voted	100	570
			<b>53,700</b>	<b>55,000</b>

	Budget Estimate. 1927-28. Rs.	Budget Estimate. 1928-29. Rs.
<b>DELHI PROVINCE—concl'd.</b>		
<b>K.—GRANTS-IN-AID, CONTRIBUTION, ETC.</b>		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . . . . .	6,000	6,000
Scholarship to the Delhi Student reading in the Thomason Civil Engineering College, Roorkee . . . . .	600	600
<b>TOTAL . . . . .</b>	<b>6,600</b>	<b>6,600</b>
<b>L.—SUSPENSE:</b>		
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
L. 2 (1).—CHARGES . . . . .	1,00,000	..
L. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . . . .	-1,00,000	..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>..</b>
<b>Q.—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>-4,00,000</b>
<b>TOTAL FOR DELHI</b> . . . . .	{ Voted . . . . . 39,27,500	35,47,790
	{ <i>Non-voted</i> . . . . . 10,500	65,210
	<b>39,38,000</b>	<b>36,13,000</b>

**SIMLA IMPERIAL CIRCLE.**

<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 3.—GENERAL ADMINISTRATION:</b>		
Minor Works . . . . .	96,000	78,500
<b>A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b>		
<b>A. 6 (1).—FIVE YEAR PROGRAMME—</b>		
Minor Works . . . . .	..	(a)28,000*
<b>A. 7.—CIVIL WORKS—</b>		
A. 7(2).—LOSSES ON STOCK . . . . .	2,500	1,500
<b>A. 8.—OTHER HEADS:</b>		
Ecclesiastical:		
Minor Works . . . . .	{ Voted . . . . . ..	..
	{ <i>Non-voted</i> . . . . . 500	500
Medical—Minor Works . . . . .	500	500
Stationery and Printing—Minor Works . . . . .	500	1,000
<b>TOTAL</b> . . . . .	{ Voted . . . . . 99,500	1,09,500
	{ <i>Non-voted</i> . . . . . 500	500
	<b>1,00,000</b>	<b>1,10,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927. 1928. 28. 29.	Rs.	Rs.
<b>SIMLA IMPERIAL CIRCLE—contd.</b>		
<b>E.—REPAIRS—BUILDINGS:</b>		
E. 7.—SIMLA . . . . .	3,98,900	(a)3,82,400
{ Voted . . . . .		
{ Non-voted . . . . .	1,100	2,100
	4,00,000	3,84,500
<b>I.—ESTABLISHMENT:</b>		
<b>I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENT:</b>		
<b>I. 2 (1).—PAY OF OFFICERS:</b>		
1	1 <i>Superintending Engineer</i> . . . . .	25,800
		25,800
<b>I. 2 (2).—PAY OF ESTABLISHMENTS:</b>		
17	15 1 Superintendent, 5 clerks, 1 draftsmen, 1 duftry and 7 peons . . . . .	20,884
—	— Leave salary . . . . .	616
		16,984
17	15	21,500
		17,600
<b>I. 2 (3).—OTHER CHARGES:</b>		
	Grain compensation allow- ance . . . . .	100
		100
	Travelling allow- ance . . . . .	100
	Contingencies . . . . .	800
		2,400
	TOTAL . . . . .	2,600
	{ Voted . . . . .	2,600
	{ Non-voted . . . . .	800
		800
<b>TOTAL FOR SUPERINTENDING ENGINEER . . . . .</b>		
	{ Voted . . . . .	24,100
	{ Non-voted . . . . .	26,600
		50,700
		46,800
<b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>		
<b>I. 3 (1).—PAY OF OFFICERS:</b>		
2	2 Executive En- gineers . . . . .	10,800
—	— Leave salary pay- able in India . . . . .	13,200
		1,000
2	2 TOTAL . . . . .	11,800
	{ Voted . . . . .	11,400
	{ Non-voted . . . . .	13,200
		25,000
		21,600

(a) Anticipated Recoveries Rs 3,500.



Budget  
Estimate,  
1927-28.

Budget  
Estimate,  
1928-29.

Rs.

Rs.

SIMLA IMPERIAL CIRCLE—*contd.*

I.—ESTABLISHMENT—*contd.*

I. 4.—OTHER ESTABLISH-  
MENTS (INCLUDING  
ESTABLISHMENT  
CHARGES INCURRED  
IN ENGLAND—*contd.*

I. 4 (3).—ENGLISH CHARGES :

Overseas pay . . . . .	7,000	6,200
Leave salary . . . . .	{ Voted . . . . .	2,500
	{ Non-voted . . . . .	21,300
	..	
TOTAL . . . . .	{ Voted . . . . .	2,500
	{ Non-voted . . . . .	27,500
	7,000	

TOTAL FOR OTHER ESTABLISH-  
MENT . . . . .

	{ Voted . . . . .	12,000	16,800
	{ Non-voted . . . . .	7,000	27,500
		19,000	44,100

I. 6.—DEDUCT ESTABLISH-  
MENT CHARGES RE-  
COVERED FROM OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC.

—44,000

TOTAL ESTABLISHMENT . . . . .

	{ Voted . . . . .	86,600	(a) 1,31,900
	{ Non-voted . . . . .	47,400	66,100

J.—TOOLS AND PLANT :

J. 1.—NEW SUPPLIES . . . . .	1,600	1,000
J. 2.—REPAIRS AND CAR- RIAGE . . . . .	1,400	1,500
TOTAL . . . . .	3,000	2,500

L.—SUSPENSE :

L. 1.—STOCK :		
L. 1 (1).—CHARGES . . . . .	15,000	19,000
L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS . . . . .	—25,000	..
	—10,000	(b) 19,000

L. 2.—OTHER SUSPENSE AC-  
COUNT :

L. 2 (1).—CHARGES . . . . .	2,000	18,000
L. 2 (2).—DEDUCT RECOVERIES . . . . .	—7,000	..
	—5,000	(c) 18,000
TOTAL SUSPENSE . . . . .	—15,000	37,000

M.—DEDUCT—ENGLISH COST OF  
STORES AND ESTABLISH-  
MENT—

ESTABLISHMENT . . . . .	{ Voted . . . . .	..	—2,500
	{ Non-voted . . . . .	—7,000	—27,500

(a) Anticipated Recoveries Rs. 34,500.

(b) " " " 24,500.

(c) " " " 22,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
<b>SIMLA IMPERIAL CIRCLE—concl'd.</b>			
<b>N.—EXPENDITURE IN ENGLAND:</b>			
<b>N. 2.—ESTABLISHMENT:</b>			
	Overseers pay . . . . .	5,500	6,200
	Leave salary . . . . .	..	2,500
	{ Voted . . . . .	..	21,300
	{ Non-voted . . . . .		
	<b>TOTAL . . . . .</b>	<b>5,500</b>	<b>2,500</b>
	{ Voted . . . . .		27,500
	{ Non-voted . . . . .		
<b>—LOSS OR GAIN BY EXCHANGE (non-voted) . . . . .</b>			
		1,500	..
<b>TOTAL FOR SIMLA . . . . .</b>			
	{ Voted . . . . .	5,73,000	6,63,300
	{ Non-voted . . . . .	49,000	68,700
		<b>6,22,000</b>	<b>7,32,000</b>

### CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

#### I. ESTABLISHMENT:

<b>I. 1.—CONSULGING ENGINEER TO THE GOVERNMENT OF INDIA:</b>			
<b>I. 1 (1).—PAY OF OFFICERS</b>			
1	1 Consulting Engineer . . . . .	33,000	33,000
<b>I. 1 (2).—PAY OF ESTABLISHMENTS:</b>			
12	12 1 Assistant, 2 clerks, 1 stenographer, 1 duffry, 1 jamadar, 1 daffadar and 5 peons . . . . .	12,200	12,700
<b>I. 1 (3).—OTHER CHARGES:</b>			
	Travelling allowance . . . . .	2,000	2,000
	{ Voted . . . . .	13,800	13,800
	{ Non-voted . . . . .		
	Hill journey allowance . . . . .	1,800	1,800
	{ Voted . . . . .	200	200
	{ Non-voted . . . . .		
	Grain compensation and other allowances . . . . .	500	500
	Contingencies . . . . .	1,000	1,000
	<b>TOTAL OTHER CHARGES . . . . .</b>	<b>5,300</b>	<b>5,300</b>
	{ Voted . . . . .	14,000	14,000
	{ Non-voted . . . . .		
<b>TOTAL FOR CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA . . . . .</b>			
	{ Voted . . . . .	17,500	18,000
	{ Non-voted . . . . .	47,000	47,000
		<b>64,500</b>	<b>65,000</b>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—contd.</b>		
—ESTABLISHMENT—contd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (3).—ENGLISH CHARGES:		
Overseas pay . . . . .	2,000	2,000
TOTAL ESTABLISHMENT	{ Voted . . . . . 17,500 Non-voted . . . . . 49,000	18,000 49,000
	66,500	67,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—		
Establishment . . . . .	—2,000	—2,000
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT (non-voted) . . . . .	1,500	2,000
O.—LOSS OR GAIN BY EXCHANGE (non-voted) . . . . .		
	500	..
TOTAL FOR CONSULT-ENGINEER . . . . .	{ Voted . . . . . 17,500 Non-voted . . . . . 49,000	18,000 49,000
	66,500	67,000

**GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.**

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve . . . . .	{ Voted . . . . . 0,00,000 Non-voted . . . . . 92,500	3,26,000 95,500
	6,92,500	4,21,500
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province . . . . .	{ Voted . . . . . 4,000 Non-voted . . . . . 30,000	3,000
N. 3.—SUNDRY ITEMS . . . . .	{ Voted . . . . . 6,000 Non-voted . . . . . 1,000	8,000 1,500
TOTAL ENGLAND . . . . .	{ Voted . . . . . 10,000 Non-voted . . . . . 31,000	8,000 9,500
	41,000	17,500

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.</b>		
<b>O.—LOSS OR GAIN BY EXCHANGE :</b>		
Loss by Exchange . . . . .	{ Voted . . . . . 3,500	..
	{ Non-voted . . . . . 10,500	..
TOTAL . . . . .	14,000	..
GRAND TOTAL . . . . .	{ Voted . . . . . 6,13,500	3,34,000
	{ Non-voted . . . . . 1,34,000	1,05,000
	7,47,500	4,39,000

## VICEREGAL ESTATES.

## SIMLA AND DELHI.

## A.—ORIGINAL WORKS—BUILDINGS :

## A. 3.—GENERAL ADMINISTRATION :

(a) Buildings—		
Major Works . . . . .	1,43,000	..
Minor Works { Voted . . . . .	49,800	49,800
{ Non-voted . . . . .	..	200
(b) Furniture (annual normal grant) . . . . .	35,000	(a)35,800
Increase in the annual limit for Furniture . . . . .	..	(b)7,500*

## A. 7.—CIVIL WORKS :

A. 7 (2) LOSSES ON STOCK . . . . .	1,000	500
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## A. 8.—OTHER HEADS :

Ecclerastical . . . . .	4,700	..
TOTAL . . . . .	{ Voted . . . . . 2,28,800	93,600
	{ Non-voted . . . . . 4,700	200
	2,33,500	93,800

## E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES . . . . .	{ Voted . . . . . 2,88,200	2,56,700
	{ Non-voted . . . . . 500	300
	2,88,500	2,57,000

(a) Anticipated Recoveries Rs. 800.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10—11, paragraph 17.



NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
<b>VICEREGAL ESTATES—contd.</b>			
<b>I.—ESTABLISHMENTS :</b>			
<b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>			
<b>I. 3 (1).—PAY OF OFFICERS :</b>			
1	1 Superintendent	10,800	11,350
<b>I. 3 (2).—PAY OF ESTABLISHMENTS :</b>			
2	2 Supervisors . . . .	7,490	7,610
2	2 Electrical Supervisors . . . .	7,800	8,040
2	2 Sub-Overseers . . . .	2,105	2,285
1	1 Accountant . . . .	2,280	2,180
<b>OFFICE AND PETTY ESTABLISHMENTS.</b>			
26	28 2 Store-keepers, 10 Clerks, 2 Draftsmen and 11 peons and Chowkidars (one clerk and one peon transferred from Viceregal Estates, Calcutta) . . . .	17,400	19,716
	1 Accounts clerk, 1 Stenographer and 1 Inventory clerk . . . .	2,400	2,635
	Leave salary . . . .	725	734
33	35	40,200	43,200
<b>I. 3 (3).—OTHER CHARGES :</b>			
	Winter allowance to establishment at Simla . . . .	2,100	2,800
	Travelling allowance . . . .	5,500	5,830
	Compensation for dearness of food and other allowances . . . .	680	2,020
	Contingencies . . . .	5,220	5,500
		13,500	16,150
<b>TOTAL FOR I. 3 EXECUTIVE ESTABLISHMENTS</b>		<b>64,500</b>	<b>70,700</b>
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :</b>			
<b>I. 4 (3).—ENGLISH CHARGES :</b>			
	Leave salary . . . .	..	4,500
<b>TOTAL ESTABLISHMENT</b>		<b>64,500</b>	<b>75,200</b>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
<b>VICEREGAL ESTATES—contd.</b>		
<b>J.—TOOLS AND PLANT :</b>		
J. 1.—NEW SUPPLIES . . .	2,000	2,000
J. 2.—REPAIRS AND CARRI- AGE . . . . .	1,000	1,000
<b>TOTAL FOR TOOLS AND PLANT</b>	<b>3,000</b>	<b>3,000</b>
<b>K.—SUSPENSE :</b>		
<b>L. 1.—STOCK :</b>		
L. 1 (1).—CHARGES . . .	14,000	2,000
L. 1 (2).— <i>DEDUCT</i> ISSUES TO WORKS AND OTHER CREDITS . . . . .	—13,000	..
<b>TOTAL . . . . .</b>	<b>1,000</b>	<b>2,000(a)</b>
<b>L. 2.—OTHER SUSPENSE AC- COUNTS :</b>		
L. 2 (1).—CHARGES . . .	10,000	1,000
L. 2 (2).— <i>DEDUCT</i> RECO- VERIES . . . . .	—9,000	..
<b>TOTAL . . . . .</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL FOR SUSPENSE . . .</b>	<b>2,000</b>	<b>3,000</b>
<b>M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISH- MENT—ESTABLISHMENT . . .</b>	<b>..</b>	<b>—4,500</b>
<b>N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½)</b>		
<b>N. 2.—ESTABLISHMENT :</b>		
Leave salary . . . . .	..	4,500
<b>TOTAL . . . . .</b>	<b>..</b>	<b>4,500</b>
<b>TOTAL FOR SIMLA AND DELHI</b> { Voted . . . . .	<b>5,86,500</b>	<b>4,31,500</b>
{ Non-voted . . . . .	<b>5,000</b>	<b>500</b>
	<b>5,91,500</b>	<b>4,32,000</b>

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
28.	29.	Rs.	Rs.
<b>VICEREGAL ESTATES—contd.</b>			
<b>CALCUTTA.</b>			
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>			
<b>A. 3.—GENERAL ADMINISTRATION:</b>			
	Buildings (Minor Works) .	25,000	25,800
	Furniture : annual normal grant .	7,000	7,000
	Refurnishing Belvedere .	50,000	..
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS . . . . .</b>		<b>82,000</b>	<b>32,800</b>
<b>E.—REPAIRS—BUILDINGS:</b>			
<b>E. 1.—VICEREGAL ESTATES.</b>			
		62,000	56,000
<b>I.—ESTABLISHMENT:</b>			
<b>I. 3.—EXECUTIVE ESTABLISHMENT:</b>			
<b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>			
1	1 Supervisor . . . . .	2,530	2,650
1	1 Electrical subordinate . . . . .	1,875	1,935
4	2 1 clerk and 1 peon . . . . .	2,508	1,495
<b>Temporary Establishment:</b>			
—	1 Sub-Overseer . . . . .	..	660
—	— Leave salary . . . . .	500	500
<b>6</b>	<b>5 TOTAL . . . . .</b>	<b>7,413</b>	<b>7,240</b>
<b>I. 3 (3).—OTHER CHARGES:</b>			
	Winter allowance . . . . .	160	..
	Travelling allowance . . . . .	3,442	3,460
	Contingencies . . . . .	1,485	1,500
	<b>TOTAL . . . . .</b>	<b>5,087</b>	<b>4,960</b>
	<b>TOTAL I-3 . . . . .</b>	<b>12,500</b>	<b>12,200</b>
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>			
<b>I. 5 (5).—BENGAL GOVERNMENT . . . . .</b>			
		2,500	2,000
<b>TOTAL FOR ESTABLISHMENT . . . . .</b>		<b>15,000</b>	<b>14,200</b>

	Budget Estimate, 1927-28, Rs.	Budget Estimate, 1928-29, Rs.
<b>VICEREGAL ESTATES—concl'd.</b>		
<b>J.—TOOLS AND PLANT :</b>		
J. 1.—NEW SUPPLIES	500	600
J. 2.—REPAIRS AND CARRI- AGE . . . . .	500	400
TOTAL . . . . .	1,000	1,000
TOTAL FOR CALCUTTA . . . . .	1,60,000	1,04,000
<b>ANDAMAN AND NICOBAR ISLANDS.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
A. 4.—JAILS AND CONVICT SETTLEMENTS—Minor Works . . . . .	10,000	14,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1) FIVE YEAR PRO- GRAMME :		
Minor Works . . . . .	—	(a) 6,000*
	10,000	22,000
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>		
B. 5.—MISCELLANEOUS CHARGES : Minor Works . . . . .	3,000	3,000
<b>C.—ORIGINAL WORKS—MISCELLANEOUS :</b>		
Minor Works . . . . .	12,000	20,000
TOTAL for Original Works . . . . .	25,000	45,000
<b>E.—REPAIRS—BUILDINGS :</b>		
* E. 8.—ELSEWHERE { Voted . . . . .	74,000	73,700
{ Non-voted . . . . .	..	300
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
F. 7.—ELSEWHERE . . . . .	17,000	17,000
<b>G.—REPAIRS—MISCELLANEOUS . . . . .</b>		
	5,000	5,000
TOTAL REPAIRS. . . . .	96,000	95,700
{ Non-voted . . . . .	..	300
	96,000	96,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 2.

NUMBERS. 1927- 1928- 28. 29.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29..
	Rs.	Rs.
<b>ANDAMAN AND NICOBAR ISLANDS—contd.</b>		
<b>I.—ESTABLISHMENTS :</b>		
<b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>		
<b>I. 3 (1).—PAY OF OFFICERS :</b>		
1 1 Assistant Engineer . . .	9,000	8,500
<b>I. 3 (2).—PAY OF ESTABLISHMENTS :</b>		
5 5 Supervisor (1), foreman engineer 1, and overseers 3	10,800	12,840
9 9 Two overseers	8,004	7,812
— 2 Assistant Accounts clerk .	..	756
— 2 Surveyor (1) and Tracer (1)	..	1,860
— 1 Temporary Clerk . . .	540	600
— 1 Temporary menial establishment . . .	2,760	2,332
— Leave salary . . .	696	1,000
14 17 TOTAL I.—3 (2) . . .	22,800	27,200
<b>I. 3 (3).—OTHER CHARGES :</b>		
Travelling and other allowances . . .	500	900
Contingencies . . .	..	..
TOTAL I.—3 (3) . . .	5,200	4,000
TOTAL I. 3 . . .	37,000	39,700
<b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>		
	-1,500	..
TOTAL FOR ESTABLISHMENT . . .	35,500	39,700(a)
<b>J.—TOOLS AND PLANT :</b>		
J. 1.—NEW SUPPLIES . . .	1,000	10,800
J. 2.—REPAIRS AND CARRIAGE . . .	2,500	2,500
	3,500	13,300
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS { Voted . . .	1,60,000	1,93,700
{ Non-voted . . .	..	300
	1,60,000	1,94,000

(a) Anticipated Recoveries Rs. 1,500.

	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>RAJPUTANA.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
A. 2.—FOREST :		
Minor Works . . . . .	2,000	2,000
A. 3.—GENERAL AMINISTRATION :		
Minor Works . . . . .	15,000	10,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works . . . . .	5,000	5,800
A. 5.—POLICE :		
Major Works . . . . .	1,10,000	1,52,000
Minor Works . . . . .	18,000	18,000
A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 6 (1).—FIVE YEAR PROGRAMME :		
Major Works . . . . .	..	(a)95,000*
Minor Works . . . . .	..	(b)50,000*
6(2).—OTHER WORKS :		
Minor Works . . . . .	10,000	15,000
A. 7.—CIVIL WORKS :		
A. 7 (1).—BUILDINGS :		
Minor Works . . . . .	3,000	3,000
A. 8.—OTHER HEADS :		
Taxes—Minor Works . . . . .	7,000	..
Land Revenue—Minor Works . . . . .	2,000	2,000
Excise—Minor Works . . . . .	12,000	6,000
Administration of Justice—Minor Works . . . . .	8,000	2,000
Ecclesiastical— { Voted . . . . .	..	..
Minor Works { Non-voted . . . . .	2,000	500
Political—Minor Works . . . . .	5,000	..
Medical—Minor Works . . . . .	1,000	6,000
TOTAL A. O. W. { Voted . . . . .	1,98,000	3,66,800
—BUILDINGS { Non-voted . . . . .	2,000	500
	2,00,000	3,67,300
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>		
B. 5.—MISCELLANEOUS CHARGES :		
Minor Works . . . . .	45,000	45,000
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS . . . . .</b>		
	5,000	..
<b>TOTAL ORIGINAL WORKS</b> . . . . .		
{ Voted . . . . .	2,48,000	4,11,800
{ Non-voted . . . . .	2,000	500
	2,50,000	4,12,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
<b>RAJPUTANA—contd.</b>			
<b>E.—REPAIRS—BUILDINGS:</b>			
E. 8.—ELSEWHERE		81,000	81,000
		5,000	5,000
<b>F.—REPAIRS—COMMUNICATIONS:</b>			
F. 3.—RAJPUTANA		2,18,000	2,18,000
TOTAL REPAIRS		2,99,000	2,99,000
		5,000	5,000
		3,04,000	3,04,000
<b>I.—ESTABLISHMENTS:</b>			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2. (1).—PAY OF OFFICERS:			
1	1	Superintending Engineer	25,800
—	—	Leave salary . . . . .	8,600
			34,400
I. 2. (2).—PAY OF ESTABLISHMENTS:			
20	20	1 Superintendent, 8 Clerks 1 Computer, 1 tracer and 9 menials	19,224
—	—	Leave salary . . . . .	1,876
20	20	TOTAL I.—2 (2) . . . . .	21,100
I. 2 (3).—OTHER CHARGES:			
Travelling allowance		3,000	3,000
		4,800	4,800
Local allowance		2,500	2,500
Grain compensation allowance		200	200
Contingencies . . . . .		6,000	6,000
TOTAL I.—2 (3)		11,700	11,700
		4,800	4,800
		16,500	16,500

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.
<b>RAJPUATNA—contd.</b>			
<b>I.—ESTABLISHMENT—contd.</b>			
<b>I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY</b>			
	{ Voted .	—5,900	—4,700
	{ Non-voted	—7,100	—4,300
<b>TOTAL FOR SUPERINTENDING ENGINEER.</b>		26,900	28,500
	{ Voted .	32,100	34,900
	{ Non-voted	59,000	63,400
<b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>			
<b>I. 3 (1).—PAY OF OFFICERS:</b>			
1	1 Executive Engineer . . .	15,300	15,900
3	3 Assistant Engineers . . .	23,640	21,480
—	— Leave salary . . . . .	4,560	3,620
4	4 TOTAL I.—3 (1). { Voted .	28,200	25,100
	{ Non-voted	15,300	15,900
		43,500	41,000
<b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>			
9	8 3 Upper Subordinates, and		
	5 Lower Subordinates . . .	12,840	10,272
48	49 1 Accountant, 20 clerks, 4		
	draftsmen, 3 store-keepers,	31,584	31,428
	3 tracers and 17 servants		
—	— Leave salary . . . . .	3,076	3,900
57	56 TOTAL I.—3 (2). . . . .	47,500	45,500
<b>I. 3 (3).—OTHER CHARGES:</b>			
	Travelling allow- { Non-voted	5,100	5,000
	ance . . . { Voted .	16,900	17,000
	Local allowance . . . . .	1,500	1,500
	Grain compensation allow- ance . . . . .	500	500
	Contingencies . . . . .	8,000	8,300
<b>TOTAL I.—3 (3)</b> { Voted .		26,900	27,300
	{ Non-voted	5,100	5,000
		32,000	32,300
<b>TOTAL FOR EXECUTIVE ESTABLISHMENT</b> { Voted .		1,02,600	97,900
	{ Non-voted	20,400	20,900
		1,23,000	1,18,800



	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>RAJPUTANA—concl'd.</b>		
<b>I.—ESTABLISHMENT—concl'd.</b>		
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
I. 4 (3).—ENGLISH CHARGES : <i>Overseas Pay</i>	4,500	4,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	..	200
I. 6.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-35,500	
TOTAL Establishment { Voted . { Non-voted	94,000 57,000	1,26,600(a) 60,300
	1,51,000	1,86,900
<b>J.—TOOLS AND PLANT :</b>		
J. 1.—NEW SUPPLIES . . . . .	16,000	5,500
J. 2.—REPAIRS AND CARRIAGE . . . . .	12,000	13,000
TOTAL J.—Tools and Plant . . . . .	28,000	18,500
<b>K.—GRANTS-IN-AID, CONTRIBUTION, ETC. :</b>		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee.	..	3,300
<b>L.—SUSPENSE :</b>		
L. 1.—STOCK :		
L. 1. (1).—CHARGES . . . . .	..	10,000
<b>M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT :</b>		
Establishments . . . . .	-4,500	-4,500
<b>N.—EXPENDITURE IN ENGLAND :</b>		
N. 2.—ESTABLISHMENT	3,500	4,500
<b>O.—LOSS OR GAIN BY EXCHANGE</b>		
	1,000	..
TOTAL for Rajputana { Voted . { Non-voted	6,69,000 64,000	8,69,200 65,800
	7,33,000	9,35,000

(a) Anticipated Receipts Rs. 26,100.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1927-28.	1928-29.
	Rs.	Rs.
<b>CENTRAL INDIA.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 3.—GENERAL ADMINISTRATION:</b>		
Minor Works . . . . .	15,000	15,000
<b>A. 4.—JAILS AND CONVICT SETTLEMENTS :</b>		
Minor Works . . . . .	7,500	8,000
<b>A. 5.—POLICE :</b>		
Minor Works . . . . .	10,000	10,000
<b>A. 7.—CIVIL WORKS :</b>		
<b>A. 7 (1).—BUILDINGS :</b>		
Minor Works . . . . .	9,500	10,000
<b>A. 7 (2).—LOSSES ON STOCK</b>		
	500	500
<b>A. 8.—OTHER HEADS—</b>		
Land Revenue—Minor Works . . . . .	1,500	1,500
Administration of Justice—Minor Works . . . . .	..	12,500
Political—Minor Works . . . . .	3,000	3,000
Medical—Minor Works . . . . .	5,000	5,000
	52,000	65,500(a)
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>		
<b>B. 5.—MISCELLANEOUS CHARGES :</b>		
Minor Works . . . . .	25,000	45,000†(b)
<b>TOTAL—ORIGINAL WORKS—Voted</b>	77,000	1,10,500
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE ( Voted . . . . .</b>		
( Non-voted	64,000	68,800
	1,000	1,200
	65,000	70,000
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
<b>F. 4.—CENTRAL INDIA (Voted)</b>		
	3,25,000	3,25,000
<b>TOTAL FOR REPAIRS ( Voted . . . . .</b>	3,89,000	3,93,800
( Non-voted	1,000	1,200
	3,90,000	3,95,000
<b>I.—ESTABLISHMENT :</b>		
<b>I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :</b>		
<b>I. 2 (1).—PAY OF OFFICERS :</b>		
1 1 Superintending Engineer (non-voted)	23,500	25,100

(a) Anticipated Recoveries Rs. 3,000.

(b) Ditto ditto " 2,000.

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927-28.	1928-29.	Rs.	Rs.	
<b>CENTRAL INDIA—contd.</b>				
<b>I.—ESTABLISHMENT—contd.</b>				
<b>I. 2 SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—contd.</b>				
<b>I. 2 (2).—PAY OF ESTABLISHMENTS:</b>				
21	20	9 clerks, 3 draftsmen and 8 menials . . . . .	18,692	19,684
—	—	Leave allowance . . . . .	2,800	2,900
—	—	Temporary establishment . . . . .	2,308	2,316
<b>TOTAL I. 2 (2).—Voted . . . . .</b>		<b>23,800</b>	<b>24,900</b>	
<b>I. 2 (3).—OTHER CHARGES:</b>				
Travelling and other allowances . . . . .		{ Voted . . . . . 2,500	2,500	
Contingencies . . . . .		{ Non-voted . . . . . 4,500	4,500	
Contingencies . . . . .		4,500	4,500	
<b>TOTAL I. 2. (3) . . . . .</b>		<b>{ Voted . . . . . 7,000</b>	<b>7,000</b>	
		<b>{ Non-voted . . . . . 4,500</b>	<b>4,500</b>	
		<b>11,500</b>	<b>11,500</b>	
<b>TOTAL FOR SUPERINTENDING ENGINEER . . . . .</b>		<b>{ Voted . . . . . 30,800</b>	<b>31,900</b>	
		<b>{ Non-voted . . . . . 23,000</b>	<b>29,600</b>	
		<b>58,800</b>	<b>61,500</b>	
<b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>				
<b>I. 3. (1).—PAY OF OFFICERS:</b>				
2	2	Assistant Engineers . . . . .	10,200	10,700
<b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>				
2	2	Supervisors . . . . .	6,300	6,540
6	6	Overseers . . . . .	9,000	9,360
9	9	Sub-Overseers . . . . .	8,211	8,570
—	1	Sub-overseer for 4 months for Gwalior Works . . . . .		300
1	1	Accountant . . . . .	2,820	2,940
15	15	9 clerks, 1 storekeeper, 1 motor mechanic and 4 menials . . . . .	15,644	16,432
		Temporary establishment . . . . .	4,158	4,158
			367	
<b>TOTAL I.—3 (2)—Voted . . . . .</b>		<b>46,500</b>	<b>48,300</b>	
<b>I. 3. (3).—OTHER CHARGES:</b>				
Travelling and other allowances . . . . .		18,000	18,000	
Contingencies . . . . .		3,500	3,600	
<b>TOTAL I. 3 (3)—Voted . . . . .</b>		<b>21,500</b>	<b>21,600</b>	
<b>TOTAL EXECUTIVE ESTABLISHMENT—Voted . . . . .</b>		<b>78,200</b>	<b>80,600</b>	

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>CENTRAL INDIA—contd.</b>		
<b>I.—ESTABLISHMENT—contd.</b>		
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>		
<b>I. 4. (3).—ENGLISH CHARGES:</b>		
<i>Overseas pay</i> . . . . .	2,000	2,000
<b>TOTAL ESTABLISHMENTS</b> . . . . .	1,09,000	1,12,500
{ Voted . . . . .	30,000	31,600
{ Non-voted . . . . .	1,39,000	1,44,100
<b>J. TOOLS AND PLANT:</b>		
<b>J. 1.—NEW SUPPLIES</b> . . . . .	24,000	22,000
<b>J. 2.—REPAIRS AND CARRIAGE</b> . . . . .	8,000	7,800
<b>TOTAL J.—TOOLS AND PLANT—Voted</b> . . . . .	32,000	29,800
<b>K.—GRANTS-IN-AID—CONTRIBUTIONS, ETC.:</b>		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .	—	600
<b>L.—SUSPENSE:</b>		
<b>L. 1.—STOCK:</b>		
<b>L. 1 (1).—CHARGES</b> . . . . .	15,000	12,000
<b>L. 1 (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS</b> . . . . .	—14,200	..
	800	12,000(a)
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
<b>L. 2. (1).—CHARGES</b> . . . . .	10,000	10,000
<b>L. 2. (2).—DEDUCT—RECOVERIES</b> . . . . .	—9,800	..
	200	10,000(b)
<b>TOTAL SUSPENSE—Voted</b> . . . . .	1,000	22,000
<b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>		
<i>Establishment</i> . . . . .	—2,000	—2,000
<b>N.—EXPENDITURE IN ENGLAND (AT PAR £1 = Rs. 13½):</b>		
<b>N. 1.—STORES</b> . . . . .	..	..
<b>N. 2.—ESTABLISHMENT:</b>		
<i>Overseas pay</i> . . . . .	1,500	2,000
<b>O.—LOSS OR GAIN BY EXCHANGE:</b>		
{ Voted . . . . .	..	..
{ Non-voted . . . . .	500	..
<b>TOTAL FOR CENTRAL INDIA</b> . . . . .	6,08,000	6,68,600
{ Voted . . . . .	31,000	33,400
{ Non-voted . . . . .	6,39,000	7,02,000

(a) Anticipated Recoveries Rs. 11,100.

(b) Ditto ditto " 9,800.

NUMBERS.	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.
<b>HYDERABAD.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 3.—GENERAL ADMINIS-           TRATION:</b>		
Minor Works	7,800	13,400
<b>A. 4.—JAILS AND CONVICT           SETTLEMENTS:</b>		
Minor Works . . . . .	2,200	400
<b>A. 5.—POLICE—</b>		
Minor Works . . . . .	13,700	13,300
	23,700	27,100
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS . . . . .</b>		
	2,800	1,500
<b>TOTAL FOR ORIGINAL WORKS—Voted</b>	26,500	28,600
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE</b> { Voted . . . . . 34,500 27,600		
	Non-voted 1,500 3,200	
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS (voted) . . . . .</b>		
	2,500	1,700
<b>TOTAL REPAIRS</b> { Voted . . . . . 37,000 29,300		
	Non-voted 1,500 3,200	
	38,500	32,500
<b>I.—ESTABLISHMENT:</b>		
<b>I. 3.—EXECUTIVE ESTABLISH-           MENT:</b>		
<b>I. 3 (1).—PAY OF OFFICERS:</b>		
1 1 Engineer . . . . .	7,410	7,700
<b>I. 3. (2).—PAY OF ESTABLISH-           MENTS:</b>		
2 2 1 Overseer and Sub-over- seer . . . . .	1,848	2,100
1 1 Accountant . . . . .	1,560	1,680
10 10 Office and petty establish- ment: 3 clerks, 2 draftsmen, 1 shroff and 4 menials	5,904	5,400
Leave salary . . . . .	878	820
<b>TOTAL I. 3 (2) . . . . .</b>	10,190	10,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>HYDERABAD—contd.</b>		
<b>I.—ESTABLISHMENT—contd.</b>		
<b>I. 3 (3).—OTHER CHARGES :</b>		
Travelling allowance . . . . .	2,400	2,400
Contingencies . . . . .	500	500
	2,900	2,900
<b>TOTAL I. 3 (3)</b> . . . . .	20,500	20,600
<b>TOTAL I. 3.</b> . . . . .	20,500	20,600
 <b>I. 6.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.</b>		
	—5,000	..
<b>TOTAL FOR ESTABLISHMENTS—Voted</b> . . . . .	15,500	20,600(a)
 <b>J.—TOOLS AND PLANT :</b>		
J. 1.—NEW SUPPLIES . . . . .	250	..
J. 2.—REPAIRS AND CARRIAGE . . . . .	250	300
	500	300
<b>TOTAL TOOLS AND PLANT</b> . . . . .	500	300
<b>TOTAL FOR HYDERABAD</b> { Voted . . . . .	79,500	78,800
{ Non-voted . . . . .	1,500	3,200
	81,000	82,000

**BALUCHISTAN.****A.—ORIGINAL WORKS—BUILDINGS :**

<b>A. 1.—CUSTOMS—</b>		
Minor Works . . . . .	..	7,000
<b>A. 3.—GENERAL ADMINISTRATION :</b>		
Minor Works . . . . .	10,000	15,000
<b>A. 4.—JAILS AND CONVICT SETTLEMENTS—</b>		
Major Works . . . . .	1,60,500	12,00,000
Minor Works . . . . .	5,000	8,000
<b>A. 5.—POLICE :</b>		
Major Works . . . . .	..	50,500
Minor Works . . . . .	20,500	23,000
	20,500	23,000

(a) Anticipated Recoveries Rs. 6,000.

	Budget, Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.
<b>BALUCHISTAN—contd.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS—contd.</b>		
<b>A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b>		
<b>A. 6 (1).—FIVE YEAR PROGRAMME:</b>		
Major Works . . . . .	..	(a)24,000*
<b>A. 6 (2) OTHER WORKS:</b>		
Minor Works . . . . .	17,000	11,000
<b>A. 7.—CIVIL WORKS:</b>		
<b>A. 7 (1).—BUILDINGS:</b>		
Minor Works . . . . .	2,000	6,000
<b>A. 8.—OTHER HEADS—</b>		
Land Revenue—Minor Works . . . . .	10,000	8,000
Political—Minor Works . . . . .	18,000	18,000
Medical—Minor Works . . . . .	40,000	51,000
Public Health—Minor Works . . . . .	10,000	11,000
Aviation—Minor Works . . . . .	500	500
Miscellaneous Departments—Minor Works . . . . .	6,000	12,000
<b>TOTAL A.—ORIGINAL WORKS—BUILDINGS—Voted . . . . .</b>	<b>2,99,500</b>	<b>14,45,000</b>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>		
Major Works—Voted . . . . .	1,10,000	43,000
<b>TOTAL ORIGINAL WORKS—Voted.</b>	<b>4,09,500</b>	<b>14,88,000</b>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 3.—BALUCHISTAN</b>		
TAN . . . . .	{ Voted . . . . . 2,03,500	2,48,500
	{ Non-voted . . . . . 1,500	1,500
	<b>2,05,000</b>	<b>2,50,000</b>
<b>TOTAL REPAIRS.</b>	{ Voted . . . . . 2,03,500	2,48,500
	{ Non-voted . . . . . 1,500	1,500
	<b>2,05,000</b>	<b>2,50,000</b>

(a) Includes Rs. 11,000 on account of five year programme vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181—182, paragraph 39.

	Budget, 1927-28.	Budget, 1928-29.
	Rs.	Rs.
<b>BALUCHISTAN—concl'd.</b>		
<b>I.—ESTABLISHMENT :</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>I. 5 (1).—MILITARY ENGINEER SERVICES :</b>		
<b>I. 5 (1) (2).—BALUCHISTAN</b>		
	{ Voted . . . . .	3,99,500
	{ Non-voted . . . . .	500
	1,41,000	4,00,000
	500	500
	1,41,500	4,00,000
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted . . . . .</b>		
	9,000	26,000
<b>TOTAL FOR BALUCHISTAN</b>		
	{ Voted . . . . .	21,62,000
	{ Non-voted . . . . .	2,000
	7,63,000	21,62,000
	2,000	2,000
	7,65,000	21,64,000

### NORTH-WEST FRONTIER PROVINCE.

#### A. 3.—GENERAL ADMINISTRATION :

Major Works . . . . .	42,000	..
Minor Works . . . . .	54,000	90,000

#### A. 4.—JAILS AND CONVICT SETTLEMENTS :

Major Works . . . . .	..	2,91,000
Minor Works . . . . .	20,000	20,000

#### A. 5.—POLICE :

Major Works . . . . .	57,000	46,500
Minor Works . . . . .	28,000	28,000

#### A. 6.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :

##### A. 6 (1).—FIVE YEAR PROGRAMME :

Major Works . . . . .	(a) 1,18,000*
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##### A. 6 (2).—OTHER WORKS :

Major Works . . . . .	1,61,500	..
Minor Works . . . . .	12,000	12,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.



	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>		
<b>A. 7.—CIVIL WORKS :</b>		
<b>A. 7 (1).—BUILDINGS :</b>		
Minor Works . . . . .	8,000	10,000
<b>A. 8.—OTHER HEADS :</b>		
Audit—Major Works . . . . .	..	1,28,500
Administration of Justice—Minor Works . . . . .	8,000	8,000
Ecclesiastical—Minor Works . . . . .	{ Voted . . . . . { Non-voted . . . . .	{ .. { 10,000
Medical—Minor Works . . . . .	10,000	10,000
Agriculture—Minor Works . . . . .	2,000	2,000
<b>TOTAL O. W.—BUILDINGS</b> . . . . .	{ Voted . . . . . { Non-voted . . . . .	{ 4,02,500 { 10,000
	<u>4,12,500</u>	<u>7,64,000</u>
<b>B.—ORIGINAL WORKS—COMMUNI- CATIONS :</b>		
CONSTRUCTION OF HATHALA KULACHI ROAD (N.-W. F.) . . . . .	13,500	
B. 2.—CONSTRUCTION OF SHAHIBAZ GARI-RUS- TOM ROAD UPTO PITAO MALANDI (N.-W. F.) . . . . .	1,00,000	1,00,000
B. 3.—CONSTRUCTION OF KHALI BRIDGE IN MILE 17 NAGOMAN- CHARSADDA ROAD, PE- SHAWAR . . . . .	..	87,000
B. 4.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI . . . . .	..	(a) 1,00,000*
B. 5.—MISCELLANEOUS CHARGES :		
Major works . . . . .	1,73,000	78,500
Minor works . . . . .	55,000	55,000
<b>TOTAL B.—O.W.—COMN.—Voted</b>	<u>3,41,500</u>	<u>4,20,500</u>
<b>TOTAL ORIGINAL WORKS</b> . . . . .	{ Voted . . . . . { Non-voted . . . . .	{ 7,44,000 { 10,000
	<u>7,54,000</u>	<u>11,84,500</u>
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 2.—NORTH-WEST FRON- TIER PRO- VINCE . . . . .	{ Voted . . . . . { Non-voted . . . . .	{ 1,97,000 { 3,000
	<u>2,00,000</u>	<u>2,75,000</u>
<b>F.—REPAIRS—COMMUNICATIONS :</b>		
F. 1.—N.-W. F. PROVINCE :		
Roads of military impor- tance (Non-voted) . . . . .	..	..
Provincial roads (voted) . . . . .	10,50,000	12,91,000
<b>TOTAL</b> . . . . .	{ Voted . . . . . { Non-voted . . . . .	{ 10,50,000 { ..
	<u>10,50,000</u>	<u>12,91,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306—307, para. para 19.



	Budget Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>MADRAS.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—CUSTOMS:</b>		
Minor works . . . .	11,350	7,500
<b>A. 8.—OTHER HEADS:</b>		
Taxes—Major Works . . . .	25,000	4,000
Salt (minor works) . . . .	750	600
Audit (minor works) . . . .	850	
Elecesiaistical (minor works) . . . .		
{ Voted . . . .		12,000
{ Non-voted . . . .	2,500	
Political (Minor works) . . . .	500	500
Scientific Department (minor works) . . . .	50	5,000
Currency (minor works) . . . .	300	1,400
Miscellaneous Departments (minor works) . . . .	2,700	
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b> . . . .	<b>41,500</b>	<b>19,000</b>
{ Voted . . . .	<b>2,500</b>	<b>12,000</b>
{ Non-voted . . . .		
	<b>44,000</b>	<b>31,000</b>
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted) . . . .</b>		
	1,000	1,000
<b>TOTAL FOR ORIGINAL WORKS</b> { Voted . . . .	<b>42,500</b>	<b>20,000</b>
{ Non-voted . . . .	<b>2,500</b>	<b>12,000</b>
	<b>45,000</b>	<b>32,000</b>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 8.—ELSEWHERE</b> { Voted . . . .		
{ Non-voted . . . .	24,400	24,900
	23,100	23,100
<b>F.—REPAIRS—COMMUNICATION:</b>		
<b>F. 7.—ELSEWHERE (voted) . . . .</b>		
	1,000	1,000
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS</b>		
	1,000	1,000
<b>TOTAL FOR REPAIRS</b> . . . .	<b>26,400</b>	<b>26,900</b>
{ Voted . . . .	<b>23,100</b>	<b>23,100</b>
{ Non-voted . . . .		
	<b>54,500</b>	<b>55,000</b>

	Budget Estimate, 1927-28.	Budget Estimate, 1923-29.
	Rs.	Rs.
<b>MADRAS—contd.</b>		
<b>I.—ESTABLISHMENT :</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>		
<b>I. 5 (3).—MADRAS GOVERNMENT . . .</b>		
{ Voted . . .	12,100	8,100
{ Non-voted	5,400	6,900
	17,500	15,000
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>		
{ Voted . . .	1,000	800
{ Non-voted	500	700
	1,500	1,500
<b>TOTAL FOR MADRAS . . .</b>	82,000	55,800
{ Voted . . .	36,500	47,700
{ Non-voted	45,500	8,100
	1,18,500	1,03,500
<b>COORG.</b>		
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE</b> { Voted . . .	500	..
{ Non-voted	..	500
<b>(TOTAL FOR COORG)</b> { Voted . . .	500	..
{ Non-voted	..	500
	500	500
<b>BOMBAY.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
<b>A. 1.—CUSTOMS :</b>		
Major works . . . .	1,50,000	6,03,500
Minor works . . . .	15,000	22,000
<b>A. 5.—POLICE :</b>		
Major works—Non-voted . . .	41,000	63,500
Minor works—Non-voted . . .	12,000	5,000
<b>A. 7.—CIVIL WORKS—</b>		
<b>A. 7 (1)—BUILDINGS :</b>		
Minor works . . . .	11,000	..

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>BOMBAY—contd.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS</b>		
<i>—contd.</i>		
<b>A. 8.—OTHER HEADS :</b>		
Salt—Minor works . . . . .	1,00,000	1,00,000
Ports and Pilotage—		
<i>Major works</i> . . . . .	40,000	..
Minor works . . . . .	..	1,500
Ecclesiastical—		
Minor works { Voted . . . . .	..	..
{ Non-voted . . . . .	6,000	10,000
Political—		
Minor works { Voted . . . . .	..	..
{ Non-voted . . . . .	7,000	10,000
Scientific Departments		
Minor works . . . . .	8,000	5,000
Mint—Minor works . . . . .	2,500	2,500
Miscellaneous Departments		
— <i>Minor works</i> . . . . .	4,000	4,000
TOTAL . . . . . { Voted . . . . .	2,75,500	7,34,500
{ Non-voted . . . . .	1,21,000	97,500
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS</b>		
. . . . . { Voted . . . . .	8,000	6,000
{ Non-voted . . . . .	2,000	4,000
TOTAL ORIGINAL WORKS ; . . . . . { Voted . . . . .	2,83,500	7,40,500
{ Non-voted . . . . .	1,23,000	1,01,500
	4,06,500	8,42,000
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 5.—BOMBAY ; . . . . . { Voted . . . . .	1,87,000	2,00,000
{ Non-voted . . . . .	87,000	1,00,000
<b>F.—REPAIRS—COMMUNICATIONS</b>		
F. 7.—ELSEWHERE . . . . .	4,000	5,000
<b>G.—REPAIRS—MISCELLANEOUS</b>		
. . . . . { Voted . . . . .	..	..
{ Non-voted . . . . .	7,000	..
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS</b>		
. . . . . { Voted . . . . .	8,000	8,000
{ Non-voted . . . . .	2,000	2,000
TOTAL FOR REPAIRS ; . . . . . { Voted . . . . .	1,99,000	2,13,000
{ Non-voted . . . . .	96,000	1,02,000
	2,95,000	3,15,000

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
28.	29.	Rs.	Rs.
<b>BOMBAY—contd.</b>			
<b>I.—ESTABLISHMENTS :</b>			
<b>PERSIAN GULF DIVISION :</b>			
<b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>			
<b>I. 3 (1).—PAY OF OFFICERS :</b>			
1	1 Executive Engineer	12,500	13,150
1	1 Temporary Engineer.	13,200	6,050
		25,700	19,200
<b>I. 3 (2).—PAY OF ESTABLISHMENTS :</b>			
1	1 Accountant	1,560	1,800
3	3 Upper and lower subordinates	6,340	6,480
1	— Engine Driver	900	..
	— Office and petty establishment	20,000	19,220
		28,800	27,500
<b>I. 3 (3).—OTHER CHARGES :</b>			
	Local Persian Gulf allowance to Executive Engineer and the staff	7,200	7,640
	Houses rent allowance	2,300	2,760
	Exchange compensation allowance	8,000	1,000
	Travelling Allowance	8,000	7,100
	Contingencies.	6,000	6,000
		31,500	24,500
<b>TOTAL EXECUTIVE ESTABLISHMENTS</b>		{ Voted	..
		{ Non-voted	86,000
			71,200
<b>I. 4.— OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
<b>I. 4 (3).—ENGLISH CHARGES:</b>			
	Leave salary	13,500	4,200
	Overseas pay	4,000	4,800
	<b>TOTAL (non-voted)</b>	17,500	9,000
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :</b>			
<b>I. 5 (4).—BOMBAY GOVERNMENT</b>			
	{ Voted	1,16,000	2,28,500
	{ Non-voted	50,200	48,200
		1,66,200	2,76,700

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>BOMBAY—contd.</b>		
<b>I.—ESTABLISHMENT—contd.</b>		
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . Non-voted	—16,000	..
TOTAL ESTABLISHMENT { Voted . Non-voted	1,16,000 1,37,700	(a) 2,28,500 1,28,400
	2,53,700	3,56,900
<b>J.—TOOLS AND PLANT—</b>		
J. 1.—NEW SUPPLIES . . . . .	..	..
J. 2.—REPAIRS AND CARRIAGE { Voted . Non-voted	.. 1,000	.. 1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC. { Voted . Non-voted	14,500 6,300	29,000 5,500
TOTAL { Voted . Non-voted	14,500 7,300	29,000 6,500
	21,800	35,500
<b>K.—GRANTS-IN-AID—CONTRIBUTIONS, ETC.:</b>		
<i>Contribution for passages, of officers transferred to or from other Governments Departments, etc.:</i>	..	600
<b>M.—DEDUCT ENGLISH COST OF STORES AND ESTABLISHMENT:</b>		
Stores . . . . .	—1,000	..
Establishment . . . . .	—17,500	—9,000
TOTAL { Voted . Non-voted	—1,000 —17,500	.. —9,000
	—18,500	—9,000

(a) Anticipated Recoveries Rs. 12,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>BOMBAY—concl<sup>d</sup>.</b>		
<b>N.—EXPENDITURE IN ENGLAND:</b>		
N. 1.—STORES (voted) . . . . .	1,000	..
N. 2.—ESTABLISHMENT (non- voted) . . . . .	13,000	9,000
TOTAL { Voted . . . . .	1,000	..
{ Non-voted . . . . .	13,000	9,000
	14,000	9,000
<b>O.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	{ Voted . . . . .	..
	{ Non-voted . . . . .	..
	4,500	..
TOTAL FOR BOMBAY { Voted . . . . .	6,13,000	12,11,000
{ Non-voted . . . . .	3,64,000	3,39,000
..	9,77,000	15,50,000

## WESTERN INDIA STATES AGENCY.

**A.—ORIGINAL WORKS—BUILDINGS:****A. 3.—GENERAL ADMINISTRATION:**

Major Works . . . . .	..	24,000
Minor Works . . . . .	8,000	10,000

**A. 4.—JAILS AND CONVICTS SETTLEMENTS:**

Minor Works . . . . .	500	2,000
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**A. 5.—POLICE:**

Major Works . . . . .	1,07,000	..
Minor Works . . . . .	12,500	6,000

**A. 7.—CIVIL WORKS—****A. 7 (1).—BUILDINGS:**

Major Works . . . . .	11,000	..
Minor Works . . . . .	..	10,500

**A. 8.—OTHER HEADS:**

Administration of Justice—		
Major Works . . . . .	5,000	..
Ecclesiastical—Minor Works . . . . .	2,000	1,500
Political—Minor Works . . . . .	1,000	3,000
Medical—Minor Works . . . . .	1,000	17,000

Total Original Works (Non-voted) . . . . .	1,48,000	74,000
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**E.—REPAIRS BUILDINGS:**

E. 8.—ELSEWHERE (all non-voted) . . . . .	28,000	40,000
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Budget  
Estimate,  
1927-28.

Budget  
Estimate,  
1928-29.

Rs.

Rs.

WESTERN INDIA STATES AGENCY—*contd.*

I.—ESTABLISHMENTS :

I. 2.—SUPERINTENDING EN-  
GINEERS AND SPE-  
CIAL OFFICERS WITH  
ESTABLISHMENTS :

I. 2 (4).—ADJUSTMENT OF  
THE PROPORTIONATE  
SHARE OF THE COST,  
BETWEEN RAJPU-  
TANA AND THE S. W.  
I. AGENCY :

Proportionate share of the  
cost of the Supdg. Engi-  
neer Rajputana and his  
staff . . . . .

13,000

9,000

I. 5.—ESTABLISHMENT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPART-  
MENTS, ETC. :

I. 5 (13).—KATHIAWAR CON-  
SOLIDATED LOCAL  
FUND (Non-voted)

25,000

16,000

TOTAL ESTABLISHMENT

38,000

25,000

J.—TOOLS AND PLANT :

J. 3.—TOOLS AND PLANT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPART-  
MENTS, ETC.

2,500

2,000

Total for the Western India States  
Agency (non-voted) :

2,15,500

1,41,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>BENGAL, INCLUDING SIKKIM.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 1.—CUSTOMS—</b>		
Minor works		1,000
<b>A. 8.—OTHER HEADS:</b>		
<b>Salt—</b>		
Major Works . . . . .	29,000	..
Minor Works . . . . .	1,000	18,000
Audit—Minor Works . . . . .	3,800	2,800
Ports and Pilotage—Minor Works . . . . .	8,000	1,200
Ecclesiastical—Minor Works (Non-voted) . . . . .	..	4,000
<b>Scientific Departments:</b>		
Major Works . . . . .	43,000	..
Minor Works . . . . .	16,700	4,000
Mint—Minor Works . . . . .	5,000	5,000
<b>Stationery and Printing—</b>		
Major Works . . . . .	15,000	7,000
Minor Works . . . . .	..	5,000
<b>Miscellaneous Departments</b>		
Minor Works . . . . .	5,000	3,800
<b>TOTAL ORIGINAL WORKS ( Voted . . . . .</b>	<b>1,26,500</b>	<b>65,000</b>
<b>BUILDINGS . . . . . (Non-voted</b>	<b>..</b>	<b>4,000</b>
	<b>1,26,500</b>	<b>69,000</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
<b>B. 5.—MISCELLANEOUS CHARGES . . . . .</b>		
	74,000	34,300
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS . . . . .</b>		
	11,500	3,700
<b>TOTAL ORIGINAL WORKS . . . . . ( Voted . . . . .</b>	<b>2,12,000</b>	<b>1,03,000</b>
<b>(Non-voted</b>	<b>..</b>	<b>4,000</b>
	<b>2,12,000</b>	<b>1,07,000</b>
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 6.—BENGAL . . . . . ( Voted . . . . .</b>		
	5,45,000	5,51,500
<b>(Non-voted</b>	<b>55,000</b>	<b>48,500</b>
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
<b>F. 7.—ELSEWHERE . . . . .</b>		
	1,20,000	1,20,000
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS—(voted) . . . . .</b>		
	..	3,000
<b>TOTAL REPAIRS . . . . . ( Voted . . . . .</b>	<b>6,65,000</b>	<b>6,74,500</b>
<b>(Non-voted</b>	<b>55,000</b>	<b>48,500</b>
	<b>7,20,000</b>	<b>7,23,000</b>

NUMBERS.		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.		Rs.	Rs.
<b>BENGAL INCLUDING SIKKIM—contd.</b>			
<b>I.—ESTABLISHMENTS :</b>			
<b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>			
<b>I. 3 (2).—PAY OF ESTABLISHMENTS :</b>			
6	6 Clerks (3), duffry, (1), peon (1) and treasure guard (1)	5,436	5,600
<b>TEMPORARY ESTABLISHMENT :</b>			
1	1 Sub-Assistant Surgeon	1,380	1,400
7	7 Upper Subordinates (2) and Sub-Overseers (5)	11,820	11,900
13	12 Storekeeper (1), clerks (5), draftsman (1) and menials (5)	8,880	7,100
		<u>27,516</u>	<u>28,000</u>
<b>I. 3 (3).—OTHER CHARGES :</b>			
	Travelling allowance	4,160	5,540
	Local Allowance	420	420
	Contingencies	2,004	2,640
	Supplies and Services (Medical Stores)	600	600
		<u>7,184</u>	<u>9,200</u>
<b>TOTAL FOR EXECUTIVE ESTABLISHMENT (voted)</b>		<u>34,700</u>	<u>35,200</u>
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :</b>			
<b>I. 4 (2).—OTHER INDIAN CHARGES :</b>			
8	9 Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
	1 Fire Inspector . . . . . 3,000	} 5,300	} 5,500
	1 Caretaker . . . . . 1,200		
	6 Gate durwans . . . . . 1,080		
	1 Khalasi . . . . . 220		
	Contingencies . . . . .		
		<u>2,000</u>	<u>2,000</u>
<b>TOTAL I. 4—OTHER ESTABLISHMENT (voted)</b>		<u>7,300</u>	<u>7,500</u>
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>			
<b>I. 5 (5).—BENGAL GOVERNMENT . . . . .</b>			
	( Voted . . . . .	1,32,300	1,27,000
	( Non-voted . . . . .	10,700	10,100
		<u>1,43,000</u>	<u>1,37,100</u>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>BENGAL INCLUDING SIKKIM—concl'd.</b>		
<b>I.—ESTABLISHMENTS—cont'd.</b>		
<b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	—7,000	..
<b>TOTAL ESTABLISHMENTS</b> { Voted .	1,67,300	(a) 1,69,700
{ Non-voted	10,700	10,100
	1,78,000	1,79,800
<b>J.—TOOLS AND PLANT</b>		
<b>J. 1.—NEW SUPPLIES . . . . .</b>	1,500	2,900
<b>J. 2.—REPAIRS AND CARRIAGE</b>	500	300
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	10,200	9,300
{ Voted .	800	700
{ Non-voted	800	700
<b>TOTAL J.—TOOLS AND PLANT.</b> { Voted .	12,200	12,500
{ Non-voted	800	700
	13,000	13,200
<b>L.—SUSPENSE :</b>		
<b>L. 1.—STOCK :</b>		
<b>L. 1 (1).—CHARGES . . . . .</b>	..	2,000
<b>TOTAL FOR BENGAL INCLUDING SIKKIM . . . . .</b> { Voted .	10,56,500	9,61,700
{ Non-voted	66,500	63,300
	11,23,000	10,25,000
<b>UNITED PROVINCES.</b>		
<b>E.—REPAIRS—BUILDINGS :</b>		
<b>E. 8.—ELSEWHERE . . . . .</b>	500	800
<b>I.—ESTABLISHMENT :</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		
<b>I. 5 (6)—U. P. GOVERNMENT (voted) . . . . .</b>	..	150
<b>TOTAL ESTABLISHMENT . . . . .</b>	..	150
<b>J.—TOOLS AND PLANT :</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	..	50
<b>TOTAL TOOLS AND PLANT . . . . .</b>	..	50
<b>TOTAL FOR UNITED PROVINCES (all voted)</b>	500	1,000

(a) Anticipated Recoveries, Rs. 6,200.

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>PUNJAB.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
Ecclesiastical— { Voted . . . . .	..	..
Minor Works { Non-voted . . . . .	14,000	..
Medical—Minor Works . . . . .	5,500	..
Audit —Minor Works . . . . .	3,000	..
Scientific Departments— Minor Works . . . . .	500	..
Currency—Minor Works . . . . .	..	..
Political—Major Works . . . . .	1,25,500	..
Jails and Convict Settlements—Major Works . . . . .	2,00,000	..
	<hr/>	<hr/>
TOTAL A.—O. W.—BUILDINGS { Voted . . . . .	3,34,500	..
Non-voted . . . . .	14,000	..
	<hr/>	<hr/>
	3,48,500	..
	<hr/>	<hr/>
<b>E.—REPAIRS—BUILDINGS:</b>		
E. 8.—ELSEWHERE { Voted . . . . .	27,000	..
Non-voted . . . . .	12,000	..
	<hr/>	<hr/>
	39,000	..
	<hr/>	<hr/>
<b>H.—RESERVE WITH THE LOCAL GOVERNMENT FOR REPAIRS</b>		
. . . . . { Voted . . . . .	2,000	..
Non-voted . . . . .	1,000	..
	<hr/>	<hr/>
	3,000	..
	<hr/>	<hr/>
TOTAL FOR REPAIRS { Voted . . . . .	29,000	..
Non-voted . . . . .	13,000	..
	<hr/>	<hr/>
	42,000	..
	<hr/>	<hr/>
<b>I.—ESTABLISHMENT:</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
I. 5 (7)—PUNJAB GOVERNMENT { Voted . . . . .	60,000	..
Non-voted . . . . .	4,500	..
	<hr/>	<hr/>
	64,500	..
	<hr/>	<hr/>

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>PUNJAB—contd.</b>		
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, ETC. DEPARTMENTS, ETC.</b>		
	{ Voted . . . . . 5,500	..
	{ Non-voted . . . . . 500	..
	<hr/> 6,000	<hr/> ..
<b>TOTAL FOR PUNJAB . . . . .</b>	{ Voted . . . . . 4,29,000	..
	{ Non-voted . . . . . 32,000	..
	<hr/> 4,61,000	<hr/> ..

**KABUL LEGATION.**

<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>POLITICAL . . . . .</b>	6,18,000	..
	<hr/>	<hr/>
<b>L.—SUSPENSE:</b>		
<b>L. 1.—STOCK:</b>		
<b>L. 1. (1).—CHARGES . . . . .</b>	15,000	..
<b>L. 1. (2).—DEDUCT ISSUES TO WORKS AND OTHER CREDITS . . . . .</b>	—45,000	..
<b>Total Stock . . . . .</b>	<hr/> —30,000	<hr/> ..
<b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
<b>L. 2. (1).—CHARGES . . . . .</b>	11,000	..
<b>L. 2. (2).—DEDUCT RECOVERIES . . . . .</b>	—11,000	..
<b>Total Other Suspense Accounts . . . . .</b>	<hr/> ..	<hr/> ..
<b>Total for Suspense . . . . .</b>	<hr/> —30,000	<hr/> ..
<b>Total for Kabul Legation (all Non-voted)</b>	<hr/> 5,88,000	<hr/> ..

**GILGIT.**

<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 7.—CIVIL WORKS—</b>		
<b>A. 7. (1).—BUILDINGS—</b>		
<b>Minor Works . . . . .</b>	25,000	25,000
	<hr/> 25,000	<hr/> 25,000
<b>TOTAL ORIGINAL WORKS . . . . .</b>	<hr/> 25,000	<hr/> 25,000

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>GILGIT—contd.</b>		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE . . . . .	11,500	11,500
F.—REPAIRS—COMMUNICATIONS :		
F. 7.—ELSEWHERE . . . . .	20,500	20,500
TOTAL REPAIRS . . . . .	32,000	32,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (12)—KASHMIR DAR- BAR (GILGIT WORKS)	23,500	24,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	1,000	1,000
TOTAL GILGIT AGENCY (all voted) . . . . .	81,500	82,000
<b>BURMA.</b>		
A.—ORIGINAL WORKS—BUILD- INGS :		
A. 1.—CUSTOMS— Minor Works . . . . .	31,000	20,000
A. 8.—OTHER HEADS :		
Taxes—Minor Works . . . . .	..	1,000
Salt—Minor Works . . . . .	..	500
Ports and Pilotage—Minor Works . . . . .	3,000	1,000
Ecclesiastical— { Voted . . . . .	..	..
Major Works { Non-voted . . . . .	5,000	500
Minor Works { Voted . . . . .	..	1,000
{ Non-voted . . . . .	11,000	2,000
Political—Minor Works . . . . .	..	500
Scientific Departments— Minor Works . . . . .	2,000	1,000
Aviation—Minor Works . . . . .	1,000	1,000
Currency—Minor Works . . . . .	2,000	3,000
TOTAL O. W. BUILDINGS { Voted . . . . .	39,000	29,000
{ Non-voted . . . . .	16,000	2,500
	55,000	31,500
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted . . . . .	43,000	60,000
{ Non-voted . . . . .	16,000	15,000
	59,000	75,000

		Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.
<b>BURMA—contd.</b>			
<b>I.—ESTABLISHMENT :</b>			
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>			
<b>I. 5 (8)—BURMA GOVERNMENT</b>	{ Voted .	17,500	19,200
	{ Non-voted	7,000	3,800
		24,500	23,000
<b>J.—TOOLS AND PLANT :</b>			
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC</b>	{ Voted .	1,000	1,300
	{ Non-voted	500	200
		1,500	1,500
<b>TOTAL FOR BURMA</b>	{ Voted .	1,00,500	1,09,500
	{ Non-voted	39,500	21,500
		1,40,000	1,31,000

**BIHAR AND ORISSA.****A.—ORIGINAL WORKS—BUILDINGS :****A. 8.—OTHER HEADS—**

<b>Ecclesiastical</b>			
Major Works	{ Non-voted	13,400	..
	{ Voted .	..	..
Minor Works	{ Voted .	..	..
	{ Non-voted	3,600	2,100
<b>Political :</b>			
Major Works	. .	..	12,500
Minor Works	. .	3,900	10,000
<b>Scientific Departments :</b>			
Major Works	. .	1,39,000	53,500
Minor Works	. .	20,000	20,000
<b>Agriculture :</b>			
Major Works	. .	45,600	3,400
Minor Works	. .	8,000	8,000
<b>TOTAL</b>	{ Voted .	2,16,500	1,07,400
	{ Non-voted	17,000	2,100
		2,33,500	1,09,500





	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>CENTRAL PROVINCES.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS:</b>		
<b>A. 8.—OTHER HEADS:</b>		
Ecclesiastical—Minor Works—Non-voted . . . . .	1,000	3,000
<b>TOTAL</b> . . . . .	1,000	3,000
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
<b>D.—RESERVE WITH THE LOCAL GOVERNMENT FOR ORIGINAL WORKS (voted)</b> . . . . .	1,000	1,000
<b>TOTAL ORIGINAL WORKS</b> . . . . .	1,000	1,000
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	1,000	3,000
	2,000	4,000
<b>E.—REPAIRS—BUILDINGS:</b>		
<b>E. 9.—ELSEWHERE</b> . . . . .	3,500	2,500
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	13,500	9,800
	17,000	12,600
<b>H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS</b> . . . . .	..	600
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	..	1,500
	..	2,400
<b>TOTAL REPAIRS</b> . . . . .	3,500	3,400
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	13,500	11,600
	17,000	15,000
<b>L.—ESTABLISHMENT:</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
<b>I. 5 (10).—CENTRAL PROVINCES GOVERNMENT</b> . . . . .	900	900
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	3,100	3,500
	4,000	4,400
<b>J.—TOOLS AND PLANT:</b>		
<b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> . . . . .	100	100
	{ Voted . . . . .	{ . . . . .
	{ Non-voted . . . . .	{ . . . . .
	500	200
	600	300

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>CENTRAL PROVINCES—<i>contd.</i></b>		
<b>K.—GRANTS-IN-AID :</b>		
Payments to District Boards for the main- tenance of cemeteries		
{ Voted .	..	..
{ Non-voted	400	300
	<hr/> 400	<hr/> 300
<b>TOTAL FOR CENTRAL PROVINCES .</b>	{ Voted . 5,500	5,400
	{ Non-voted 18,500	18,600
	<hr/> 24,000	<hr/> 24,000

**ASSAM.**

**A.—ORIGINAL WORKS—BUILDINGS :**

**A. 7.—CIVIL WORKS :**

**A. 7 (1).—BUILDINGS—**

Minor Works	6,000	10,700
<b>A. 7 (2).—LOSSES ON STOCK</b>	300	300

**A. 8.—OTHER HEADS :**

Audit—Minor Works	3,300	1,000
Ecclesiastical—Minor Works— <i>Non-voted</i>	1,000	..
Political—Minor Works	1,600	1,000
Scientific Departments :		
Major Works	70,000	98,000
Minor Works	..	..
Medical —		
Major Works	..	12,000
Minor Works	2,000	2,000
Miscellaneous Depart- ments—Minor Works	3,500	..

<b>TOTAL .</b>	{ Voted . 87,000	1,25,000
	{ Non-voted 1,000	..
	<hr/> 88,000	<hr/> 1,25,000

**D.—RESERVE WITH THE LOCAL  
GOVERNMENT FOR ORIGI-  
NAL WORKS (voted)**

	2,000	2,000
<b>TOTAL O. W.</b>	{ Voted . 89,000	1,27,000
	{ Non-voted 1,000	..
	<hr/> 90,000	<hr/> 1,27,000

	Budget Estimate, 1927-28.	Budget Estimate, 1923-29.
	Rs.	Rs.
<b>ASSAM—contd.</b>		
<b>E.—REPAIRS—BUILDINGS:</b>		
E. 8.—ELSEWHERE	{ Voted . . . . . 10,000	12,000
	{ Non-voted . . . . . 9,000	7,000
	19,000	19,000
<b>F.—REPAIRS—COMMUNICATIONS:</b>		
F. 5.—ASSAM . . . . .	2,000	2,000
<b>H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS (voted) . . . . .</b>		
	..	2,000
TOTAL REPAIRS	{ Voted . . . . . 12,000	16,000
	{ Non-voted . . . . . 9,000	7,000
	21,000	23,000
<b>I.—ESTABLISHMENT:</b>		
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
I. 5 (11).—ASSAM GOVERNMENT	{ Voted . . . . . 21,800	30,500
	{ Non-voted . . . . . 2,200	1,500
	24,000	32,000
<b>J.—TOOLS AND PLANT:</b>		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . . . . . 1,700	1,900
	{ Non-voted . . . . . 300	100
	2,000	2,000
TOTAL FOR ASSAM	{ Voted . . . . . 1,24,500	1,75,400
	{ Non-voted . . . . . 12,500	8,000
	1,37,000	1,84,000
<b>PROBABLE SAVINGS (GENERAL).</b>		
Q.—PROBABLE SAVINGS	{ Voted . . . . . —6,00,000	—8,00,000
	{ Non-voted . . . . . —1,00,000	—2,00,000
TOTAL FOR PROBABLE SAVINGS (GENERAL)	—7,00,000	—10,00,000

## III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1928-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>DEHRA DUN.</b>					
<b>BUILDINGS.</b>					
Forest :					
Forest Research Institute buildings . . . . .	1,02,35,470	65,79,136	18,04,000	83,83,136	15,00,000
Total Dehra Dun (Voted) . . . . .	..	..	..	..	15,00,000
<b>BAREILLY AND MUKTESAR.</b>					
<b>BUILDINGS.</b>					
Agriculture :					
Quarters for Power House Staff at Muktesar . . . . .	23,900	..	..	..	(a) 23,500*
Total Bareilly and Muktesar (voted) . . . . .	..	..	..	..	23,500
<b>DELHI PROVINCE.</b>					
<b>BUILDINGS.</b>					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi . . . . .	4,02,500	..	..	..	(b)2,00,000*
Staff residences in Schedule B Government House, New Delhi . . . . .	28,500	..	8,500	8,500	20,000
Additions and alterations to His Excellency the Commander-in-Chief's residence in New Delhi . . . . .	71,000	48,374	5,000	53,374	17,500
Two Gazetted officers' bungalows including electric installation . . . . .	62,600	..	30,000	30,000	30,500
Four Clerks' quarters including electric installation in New Delhi . . . . .	50,000	..	10,000	10,000	40,000
Additions and alterations to Orthodox Clerks' quarters in New Delhi . . . . .	40,000	23,045	4,100	27,145	12,000
Stabling for Orthodox and Un-orthodox Clerks' quarters in New Delhi . . . . .	1,60,000	67,194	61,000	1,28,194	31,000
Furnishing Clerks' quarters, New Delhi . . . . .	1,94,320	52,000	10,000	62,000	10,000
Accommodation for the Menial Staff of the local Administration and of the Government of India in New Delhi . . . . .	6,00,000	2,72,415	1,80,000	4,52,415	1,36,000
Heating and cooling the Imperial Secretariat buildings in New Delhi . . . . .	7,35,000	..	..	..	(c)1,12,000*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, paragraph 52.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 461-462, paragraph 34.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 462-463, paragraph 35.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable 1927-28.		
		Rs.	Rs.		
<b>DELHI PROVINCE—contd.</b>					
<b>BUILDINGS.</b>					
Improvements to older type of peons quarters in New Delhi	57,000	..	50,000	50,000	7,000
Decoration of the Imperial Sec- retariat Buildings in New Delhi . . . . .	50,000	..	10,000	10,000	40,000
Construction of additional clerks quarters of the lower type in New Delhi . . . . .	6,00,000	..	..	..	(a) 3,13,600*
<b>POLICE.</b>					
Construction of three Police Posts in New Delhi . . . . .	1,59,400	..	..	..	(b) 75,000*
<b>ECCLESIASTICAL.</b>					
Construction of church at New Delhi . . . . .	2,38,800	..	..	..	50,000
Total Buildings		{ Voted	..	..	10,44,600
		{ Non-voted	..	..	50,000
<b>COMMUNICATIONS.</b>					
Roads and road surface treatment in the New Delhi Area . . . . .	4,22,500	1,41,457	1,68,000	3,09,457	1,13,000
Protection of Grand Trunk Road between the Railway Bridge and Metcalfe House, Delhi . . . . .	25,000	..	..	..	(c) 25,000*
					1,38,000
<b>MISCELLANEOUS.</b>					
Road lighting in the New Delhi area . . . . .	1,50,000	63,797	61,000	1,29,797	20,000
					20,000
Total Delhi Province		{ Voted	..	..	12,02,600
		{ Non-voted	..	..	50,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 464-465, Paragraph 39.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 464, Paragraph 32.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 197, paragraph 52.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Grant for 1928-29.	
		Expenditure to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Bs.	Rs.

## VICEREGAL ESTATES.

## (a) SIMLA AND DELHI.

## General Administration :

## Buildings :

## Furniture :

Annual normal grant . . . . .	42,000	..	..	..	35,800
Increase in the Annual limit for Furniture . . . . .	7,500	..	..	..	(a)7,500*
Total Viceregal Estates, Simla and Delhi (voted) . . . . .					<u>43,300</u>

## (b) CALCUTTA.

## General Administration :

## Furniture :

Annual normal grant . . . . .	Included in 42,000 above.	..	..	..	7,000
Total Viceregal Estates, Calcutta (voted) . . . . .					<u>7,000</u>

## RAJPUTANA.

## BUILDINGS.

## Police :

New Reserve Police Lines at Ajmer	3,91,360	99,060	1,40,000	2,39,060	1,52,000
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## Education other than European and Anglo-Indian—

## (a) Five year programme—

Construction of a biological laboratory at the Government College, Ajmer . . . . .	51,457	..	..	..	(b)35,000*
Extension of the building of the Moinia Islamia High School, Ajmer . . . . .	60,487	..	..	..	(b)60,000*
Total Rajputana (voted) . . . . .					<u>2,47,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 10-11, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1923-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN.</b>					
<b>BUILDINGS.</b>					
<b>Jail and Convict Settlements :</b>					
Central Jail for Baluchistan prisoners in Mach	13,02,205	..	1,00,000	1,00,000	12,00,000
<b>Education other than European and Anglo-Indian—</b>					
<b>(a) Five Year Programme :</b>					
Construction of an Agricultural School at Pishin	38,000	..	25,000	25,000	13,000
Construction of a building for the Vernacular Agricultural School at Killa Saifulla	40,000	..	..	..	(a)5,500*
Construction of a building for the Vernacular Agricultural School at Duki or Dera Bugta	40,000	..	..	..	(a)5,500*
<b>Police :</b>					
Accommodation for Policemen in Loralai Police Lines	39,639	..	..	..	(b)22,100*
Additions and alterations to the Police Lines at Chaman	28,468	..	..	..	(c)28,400*
<b>Total Buildings (voted)</b>					<u>12,74,500</u>
<b>MISCELLANEOUS.</b>					
Deep well boring at Quetta	6,63,668	3,79,596	62,700	4,42,296	43,000
					<u>43,000</u>
<b>Total Baluchistan (voted)</b>					<u>13,17,500</u>

### NORTH-WEST FRONTIER PROVINCE.

#### BUILDINGS.

<b>Police :</b>					
Construction of a Police Post at Tank	46,759	..	..	..	(d)46,500*
<b>Education other than European and Anglo-Indian :</b>					
<b>(a) Five Year Programme :</b>					
Construction of a building for the High School at Mardan	1,50,000	..	12,000	12,000	78,000
Construction of a building for a Normal School for women at Peshawar	60,000	..	20,000	20,000	40,000
<b>Jail and Convict Settlements :</b>					
Extension of the Dera Ismail Khan Jail and Factory and reconstruction of the compound wall round this Jail	2,55,801	..	50,000	50,000	2,00,000

(a) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 5, pages 181-182, paragraph 39.

(b) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 7, page 303, paragraph 21.

(c) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 7, pages 307-303, paragraph 20.

(d) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VII, No. 8, pages 376-377, paragraph 21.



Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1928-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>					
Construction of a new Judicial and Political lock up at Tank .	45,801	..	..	..	(a)45,500*
Construction of 7 quarters for the Superior Staff of the Civil Jail, Peshawar and remodelling of two existing quarters . . .	45,603	..	..	..	(b)45,500*
<b>Audit :</b>					
Cost of Military Account Department buildings at Peshawar to be taken over for use as a Civil Pay and Accounts Office .	1,28,500	..	..	..	(c)1,28,500*
Total Buildings (voted) . . . . .					5,84,000
<b>COMMUNICATIONS.</b>					
Construction of Shahbazagari Rustom Road up to Pitao Malandi . . . .	3,34,807	..	93,513	93,513	1,00,000
Construction of Khiali Bridge in mile 17 Nagoman-Charsadda Road, Peshawar . . . . .	1,67,020	..	80,000	80,000	87,000
Construction of a road from Tajjazai to Lakki . . . . .	2,72,957	..	..	..	(d)1,00,000*
Construction of two bridges over Kazzam Nallah on the Grand Trunk Road, Peshawar . . . . .	78,827	..	..	..	(e)78,500*
					3,65,500
Total N.-W. F. Province (Voted). . . . .					9,49,500

**BOMBAY.****BUILDINGS.****Customs :—**

Quarters for Preventive officers of the Bombay Customs Department at Matanga . . . . .	13,80,637	..	1,50,000	1,50,000	4,60,000
Construction of two blocks of quarters for six European and six Indian Preventive officers at Keamari, Karachi Custom House . . . . .	1,43,829	..	..	..	(f)1,43,500*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 18.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 375, paragraph 19.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 246-249, paragraph 7.(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 306-307, paragraph 19.(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 308-309, paragraph 22.(f) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 325, paragraph 42.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.			Grant for 1928-29.
		Expenditure to end of 1926-27.	Probable during 1927-28.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
<i>Police:—</i>					
<i>New Police Lines and quarters for officers, etc., at Sonthal in the Mahi Kantha Agency . . . . .</i>	48,215	..	..	..	48,000
<i>Additions and alterations to the Police Lines at Vahhtapur in the Mahi Kantha Agency . . . . .</i>	20,500	..	..	..	20,500
<i>Total Bombay . . . . .</i>					6,03,500
					63,500
					6,72,000
<b>STATES OF WESTERN INDIA AGENCY.</b>					
<b>BUILDINGS.</b>					
<i>General Administration :</i>					
<i>Construction of a bungalow for the Under Secretary to the Honourable the Agent to the Governor General in the States of Western India Agency . . . . .</i>	39,483	..	15,000	15,000	24,000
<i>Total States of Western India Agency (Non-voted) . . . . .</i>					24,000
<b>BENGAL.</b>					
<b>BUILDINGS.</b>					
<i>Stationery and Printing : Menials quarters and a cooking shed in the Central Stationery and Stamps Offices, Calcutta . . . . .</i>	22,250	..	15,000	15,000	7,000
<i>Total Bengal (voted) . . . . .</i>					7,000
<b>BURMA.</b>					
<b>BUILDINGS.</b>					
<i>Ecclesiastical : Renewal of head stones on soldiers' graves in Burma . . . . .</i>	24,810	2,185	5,000	7,185	500
<i>Total Burma (non-voted) . . . . .</i>					500
<b>BIHAR AND ORISSA.</b>					
<b>BUILDINGS.</b>					
<i>Scientific Departments :</i>					
<i>School of Mines at Dhanbad . . . . .</i>	11,99,072	10,65,514	1,00,000	11,65,514	33,500
<i>Extension of the South eastern end of the office of the Chief Inspector of Mines in India . . . . .</i>	28,048	..	8,000	8,000	20,000
<i>Agriculture :</i>					
<i>Six clerks' quarters at the Agricultural Research Institute at Pusa . . . . .</i>	22,500	..	20,000	20,000	3,400

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1927-28, if any.		Total.	Grant for 1928-29.
		Expendi- ture to end of 1926-27.	Probable during 1927-28.		
	Rs.	Rs.	Rs.	Rs.	Rs.

BIHAR AND ORISSA.—*contd*

## Political:

Construction of a Residence at Sambalpur for the Assistant Political Agent Orissa Feudatory States . . . . .	25,600	..	..	..	(a)12,500*
Total Bihar and Orissa (voted) . . . . .					<u>69,400</u>

## ASSAM.

## BUILDINGS.

## Scientific Departments:

New survey Office buildings for the Eastern Circle at Shillong . . . . .	1,68,658	..	70,000	70,000	98,000
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## Medical:

Construction of new dispensary buildings at Denning in the Sadiya Frontier Tract . . . . .	27,241	..	..	..	(b)12,000*
Total Assam (voted) . . . . .					<u>1,10,000</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 298-299, paragraph 9.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 174-175, paragraph 29.

## DEMAND No. 70.

## SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Thirty-seven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : Two Crores, Sixteen Lakhs and Fifty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	1,59,193	1,59,440	1,55,520	1,59,400
	{ Voted .	54,94,812	56,52,000	58,84,800	60,33,100
B.—COMPASSIONATE ALLOWANCES	{ Non-voted	3,582	1,860	17,400	3,100
	{ Voted .	97,261	83,900	1,27,500	1,51,700
C.—GRATUITIES	{ Non-voted	10,608	3,400	35,000	4,400
	{ Voted .	94,817	98,200	1,02,700	1,05,900
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS		86,728	80,000	74,000	68,700
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.		14,087	21,500	30,100	15,500
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	{ Non-voted	61,495	63,500	56,280	55,600
	{ Voted .	39,714	63,000	50,400	76,050
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	{ Non-voted	8	..	..	..
	{ Voted .	61,579	72,100	61,100	62,817
H.—COMMUTED VALUE OF PENSIONS:					
H. 1.—PAID TO PROVINCIAL GOVERNMENTS .	{ Non-voted	24,770	..	..	..
	{ Voted .	7,89,879	..	..	..
<b>TOTAL FOR COMMUTED VALUE OF PENSION</b>		<b>8,14,649</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b>				
I. 1.—CAPITAL	<i>Non-voted</i> ..	55,000	11,000	20,000
I. 2.—INTEREST	<i>Voted</i> ..	75,000 1,31,000	1,07,000 1,17,000	2,20,000 2,28,000
<b>TOTAL FOR EQUATED PAYMENTS, ETC..</b>	..	2,61,000	2,35,000	4,68,000
<b>J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b>				
	<i>Non-voted</i> ..	33,000	1,30,000	1,30,000
	<i>Voted</i> ..	4,80,000	7,50,000	7,50,000
<b>K.—MISCELLANEOUS PENSIONARY PAYMENTS</b>				
	<i>Non-voted</i> .	9,681	3,000	..
	<i>Voted</i> .	57,426	58,800	55,500
<b>L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES</b>				
	..	..	1,700	..
<b>PAYMENTS IN ENGLAND.</b>				
<b>M.—SUPERANNUATION AND RETIRED ALLOWANCES:</b>				
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i> .	7,17,460	6,53,000	9,04,000
	<i>Voted</i> .	15,270	30,000	21,000
M. 2.—HIGH COURT JUDGES		1,45,430	2,53,000	2,91,000
M. 3.—INDIAN CIVIL SERVICE		41,23,610	41,11,000	53,48,000
M. 4.—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i> .	41,10,650	41,07,000	53,37,000
	<i>Voted</i> .	18,01,140	19,00,000	24,67,000
<b>TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES</b>		1,09,13,560	1,10,54,000	1,43,68,000
<b>N.—COMPASSIONATE ALLOWANCES</b>				
	<i>Non-voted</i> .	67,600	60,000	1,33,000
	<i>Voted</i> .	49,810	54,000	13,000
<b>O.—GRATUITIES</b>				
	<i>Non-voted</i> .	..	5,000	7,000
	<i>Voted</i> .	2,940	5,000	7,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
P.—INDIAN CIVIL SERVICE FAMILY PENSIONS . . . . .	7,80,060	8,40,000	11,33,000	12,00,000
Q.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . . . . .	23,54,340	23,60,000	31,47,000	31,53,000
R.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . . . .	36,46,410	36,10,000	46,93,000	45,67,000
S.—MISCELLANEOUS PENSIONARY PAYMENTS . . . . .	4,63,840	2,83,000	4,01,000	3,35,000
{ Non-voted . . . . .	2,140	..	—3,000	..
{ Voted . . . . .	2,140	..	—3,000	..
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE . . . . .	43,810	45,000	60,000	60,000
U.—LOSS OR GAIN BY EXCHANGE . . . . .	56,00,617	54,44,000	74,000	..
{ Non-voted . . . . .	6,38,890	6,63,000	9,000	..
{ Voted . . . . .	6,38,890	6,63,000	9,000	..
V.—DEDUCT PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COM- MERCIAL DEPARTMENTS:				
V. 1.—POST AND TELE- GRAPH DEPARTMENT	—51,22,000	—51,22,000	—51,22,000	—59,22,000
V. 2.—RAILWAY DEPART- MENT	—1,39,807	—1,38,000	—1,31,000	—1,31,000
V. 3.—IRRIGATION . . . . .	—11,087	—14,000	—15,000	—20,000
{ Non-voted . . . . .	—71,525	—75,000	—74,000	—83,000
{ Voted . . . . .	—71,525	—75,000	—74,000	—83,000
V. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT . . . . .	—8,700	—9,000	—9,000	—8,700
{ Non-voted . . . . .	—8,700	—9,000	—9,000	—8,700
{ Voted . . . . .	—70,974	—76,000	—72,000	—71,000
V. 5.—SECURITY PRINTING PRESS . . . . .	..	—17,000	..	..
{ Non-voted . . . . .	..	—17,000	..	..
{ Voted . . . . .	..	—15,000	..	..
TOTAL . . . . .	2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000
Non-voted . . . . .	2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000
Voted . . . . .	37,39,372	38,09,000	42,54,000	37,59,000

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	{ Non-voted .	1,85,322	4,12,000	4,55,000	5,37,000
	{ Voted .	—37,59,850	—31,90,000	—28,51,000	—35,18,000
BALUCHISTAN		95,885	92,000	92,000	92,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted .	2,246	—10,000	6,000	—13,000
	{ Voted .	5,45,483	4,51,000	5,15,000	5,51,000
MADRAS	{ Non-voted .	30,101	16,000	34,000	20,000
	{ Voted .	7,18,784	4,21,000	4,48,000	4,96,000
BOMBAY	{ Non-voted .	56,339	42,000	56,000	61,000
	{ Voted .	7,73,084	5,00,000	5,79,000	6,10,000
BENGAL	{ Non-voted .	21,017	13,000	11,000	11,000
	{ Voted .	14,47,257	14,39,000	13,71,000	14,06,000
UNITED PROVINCES	{ Non-voted .	15,451	19,000	17,000	15,000
	{ Voted .	6,05,224	6,47,000	7,58,000	7,34,000
PUNJAB	{ Non-voted .	19,830	23,000	20,000	19,000
	{ Voted .	4,27,877	4,12,000	4,57,000	4,57,000
BURMA	{ Non-voted .	1,170	..	2,000	3,000
	{ Voted .	1,02,293	1,09,000	1,12,000	1,24,000
BIHAR AND ORISSA	{ Non-voted .	516	1,000	1,000	1,000
	{ Voted .	1,47,617	1,53,000	1,64,000	1,75,000
CENTRAL PROVINCES	{ Non-voted .	22,295	6,000	6,000	6,000
	{ Voted .	1,22,486	99,000	77,000	79,000
ASSAM		41,732	48,000	53,000	57,000
COORG		294	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted .	—3,972	—5,000	—4,000	—4,000
	{ Voted .	—36,984	—24,000	—35,000	—17,000
ENGLAND	{ Non-voted .	1,64,53,210	1,63,32,000	2,14,54,000	2,09,95,000
	{ Voted .	18,71,300	19,89,000	25,05,000	25,13,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	56,00,617	54,44,000	74,000	..
	{ Voted .	6,36,890	6,63,000	9,000	..
TOTAL		2,61,43,564	2,61,02,000	2,63,86,000	2,54,10,000
Non-voted		2,24,04,192	2,22,93,000	2,21,32,000	2,16,51,000
Voted		37,39,372	38,09,000	42,54,000	37,59,000

## DEMAND No. 71.

## STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required for the year ending 31 March 1929 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING Department.

Voted : Fifty-four Lakhs and Seventy-eight Thousand Rupees.

Non-voted : Thirty-three Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>STATIONERY OFFICE AND STORES.</b>				
<b>A.—STATIONERY OFFICE :</b>				
A. 1. PAY OF OFFICERS				
{ Non-voted . . . . .	20,467	13,200	26,500	..
{ Voted . . . . .	22,763	30,370	20,800	47,900
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,87,224	2,08,320	1,98,500	2,11,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	3,097	7,390	6,500	4,500
{ Voted . . . . .	11,137	8,840	8,900	11,100
A. 4.—CUSTOMS DUTY ON STORES . . . . .	1,26,275	1,10,000	74,200	1,30,000
A. 5.—OTHER SUPPLIES AND SERVICES . . . . .	84,065	1,99,000	84,000	74,000
A. 6.—CONTINGENCIES . . . . .	39,464	41,580	39,300	43,300
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	—200
<b>TOTAL FOR STATIONERY OFFICE . . . . .</b>	<b>4,94,492</b>	<b>6,18,700</b>	<b>4,58,700</b>	<b>5,22,400</b>
<b>B.—STATIONERY STORES :</b>				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER . . . . .	33,21,183	32,22,000	34,72,000	30,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES . . . . .	2,16,061	2,00,000	2,50,000	3,00,000
B. 1 (3).—OTHER STORES . . . . .	9,23,704	9,09,000	12,59,000	11,00,000
<b>TOTAL FOR STATIONERY STORES . . . . .</b>	<b>44,60,948</b>	<b>43,31,000</b>	<b>49,81,000</b>	<b>44,00,000</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PRINTING OFFICE.</b>				
<b>C.—CENTRAL PRINTING OFFICE :</b>				
C. 1.—PAY OF OFFICERS . . . . .	25,551	23,000	20,600	24,500
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	32,132	50,220	41,800	53,200
C. 3.—ALLOWANCES AND CONTINGENCIES . . . . .	32,524	27,850	15,700	14,700
C. 4.—OUTSIDE PRINTING (INCLUDING LITHO- GRAPHY) . . . . .	32,528	39,320	13,189	11,500
<b>TOTAL FOR CENTRAL PRINTING OFFICE .</b>	<b>1,22,735</b>	<b>1,40,390</b>	<b>91,289</b>	<b>1,03,900</b>
<b>CENTRAL FORMS STORES.</b>				
<b>D.—CENTRAL FORMS STORES :</b>				
D. 1.—PAY OF OFFICERS . . . . .	12,763	12,850	12,500	12,200
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	81,086	1,00,800	98,100	1,08,600
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT . . . . .	3,71,994	4,12,000	4,02,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY) . . . . .	46,003	67,460	47,000	54,000
D. 5.—POSTAGE AND TELE- GRAM CHARGES . . . . .	43,000	40,000	43,000	42,000
D. 6.—OTHER SUPPLIES AND SERVICES . . . . .	1,167	2,970	1,100	2,700
D. 7.—ALLOWANCES AND CONTINGENCIES . . . . .	36,806	44,590	28,900	32,800
<b>TOTAL FOR CENTRAL FORMS STORES</b>	<b>5,92,819</b>	<b>6,80,670</b>	<b>6,32,600</b>	<b>6,64,300</b>
<b>CENTRAL PUBLICATION BRANCH.</b>				
<b>E.—CENTRAL PUBLICATION BRANCH :</b>				
E. 1.—PAY OF OFFICERS . . . . .	9,000	9,600	9,300	10,200
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	57,423	71,950	69,000	74,200
E. 3.—POSTAGE AND PACK- ING CHARGES . . . . .	90,000	96,000	98,000	1,00,000
E. 4.—SUPPLIES AND SERVI- CES . . . . .	26,521	30,000	29,000	5,04,000
E. 5.—CONTINGENCIES . . . . .	31,987	31,550	33,000	33,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	200
<b>TOTAL FOR CENTRAL PUBLICATION BRANCH . . . . .</b>	<b>2,14,931</b>	<b>2,39,100</b>	<b>2,38,300</b>	<b>7,21,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA.</b>				
<b>F.—PRESS:</b>				
F. 1.—PAY OF OFFICERS.	15,532	16,170	14,800	15,700
( Non-voted )	..	..	600	..
( Voted )				
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>				
F. 2 (1).—OPERATIVES	3,07,679	3,31,050	3,49,300	3,82,900
F. 2 (2).—BRANCH SUPERVISION	51,967	56,720	51,700	56,800
F. 2 (3).—AUXILIARY	33,559	41,260	37,300	39,300
F. 2 (4).—READERS	1,01,388	1,14,440	1,02,900	1,12,300
F. 2 (5).—STANDING FORMES	1,260	1,380	1,200	1,300
F. 2 (6).—OTHER ESTABLISHMENTS	82,212	85,830	84,700	99,200
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>5,78,065</b>	<b>6,30,680</b>	<b>6,27,100</b>	<b>6,91,800</b>
F. 3.—ALLOWANCES	1,716	5,540	600	2,700
( Non-voted )	21,265	17,600	22,600	21,100
( Voted )	17,311	18,600	17,000	18,600
F. 4.—CONTINGENCIES				
F. 5.—SUPPLIES AND SERVICES	56,982	51,500	60,000	50,700
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	15,368	12,000	21,000	24,300
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	2,42,311	1,16,240	1,16,000	2,21,200
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	16,228	3,500	5,000	53,000
F. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—16,228	—3,500	—5,000	—53,000
<b>TOTAL FOR PRESS</b>	<b>9,48,550</b>	<b>8,68,330</b>	<b>8,79,700</b>	<b>10,46,100</b>
<b>G.—MECHANICAL SECTION:</b>				
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>				
G. 1 (1).—OPERATIVES	3,740	4,260	4,200	4,300
G. 1 (2).—BRANCH SUPERVISION	2,448	2,570	2,500	2,700
G. 1 (3).—AUXILIARY	1,490	1,590	1,500	1,600
G. 1 (4).—OTHER ESTABLISHMENTS	..	840	900	800
<b>TOTAL FOR MECHANICAL SECTION</b>	<b>7,678</b>	<b>9,260</b>	<b>9,100</b>	<b>9,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA— <i>contd.</i>				
H.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS—				
OPERATIVES . . . . .	1,582	1,770	1,700	1,800
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA . . . . .</b>	<b>9,57,810</b>	<b>8,79,360</b>	<b>8,90,500</b>	<b>10,57,300</b>
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS:				
I. 1.—PAY OF OFFICERS. (Non-voted Voted)	9,271	13,650	9,200	9,600
I. 2.—PAY OF ESTABLISHMENTS:				
I. 2 (1).—OPERATIVES . . . . .	1,30,215	1,45,030	1,40,500	1,64,500
I. 2 (2).—BRANCH SUPERVISION . . . . .	17,615	16,880	19,000	18,800
I. 2 (3).—AUXILIARY . . . . .	16,557	19,350	18,500	21,100
I. 2 (4).—READERS . . . . .	47,813	52,720	50,500	50,800
I. 2 (5).—STANDING FORMES. . . . .	622	750	700	800
I. 2 (6).—OTHER ESTABLISHMENTS . . . . .	29,255	38,490	34,000	45,600
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>2,42,077</b>	<b>2,73,220</b>	<b>2,63,200</b>	<b>3,01,600</b>
I. 3.—ALLOWANCES. (Non-voted Voted)	15,112	14,020	21,400	500
I. 4.—CONTINGENCIES . . . . .	16,719	28,750	16,500	23,700
I. 5.—ADDITIONS TO PLANT AND MACHINERY, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) . . . . .	49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SERVICES . . . . .	23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	4,722	5,700	5,500	6,000
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . . . .	53,919	44,660	45,000	60,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) . . . . .	5,472	12,000	8,000	10,000
I. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	—11,727	—12,000	—8,000	—10,000
I. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—16,000
<b>TOTAL FOR PRESS . . . . .</b>	<b>4,07,909</b>	<b>4,23,200</b>	<b>3,92,800</b>	<b>4,38,200</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>GOVERNMENT OF INDIA PRESS, DELHI—contd.</b>				
<b>J.—MECHANICAL SECTION :</b>				
<b>J. 1.—PAY OF ESTABLISH- MENTS :</b>				
J. 1 (1).—OPERATIVES . . . . .	1,787	1,900	2,000	2,200
J. 1 (2).—AUXILIARY . . . . .	1,013	1,020	1,100	1,000
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>2,800</b>	<b>2,920</b>	<b>3,100</b>	<b>3,200</b>
<b>K.—TYPE FOUNDRY SECTION :</b>				
<b>K. 1.—PAY OF ESTABLISH- MENTS :</b>				
K. 1. (1).—OPERATIVES . . . . .	804	820	1,000	1,100
K. 1 (2).—AUXILIARY . . . . .	..	360	100	..
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>804</b>	<b>1,180</b>	<b>1,100</b>	<b>1,100</b>
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI . . . . .</b>	<b>4,11,513</b>	<b>4,27,300</b>	<b>3,97,000</b>	<b>4,42,500</b>
<b>L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :</b>				
<b>L. 1.—PAY OF ESTABLISH- MENTS :</b>				
L. 1. (1).—OPERATIVES . . . . .	45,277	45,990	44,200	46,100
L. 1. (2).—OTHER CHARGES . . . . .	6,939	7,790	7,300	7,800
<b>TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEBOYS' PRESS</b>	<b>52,216</b>	<b>53,780</b>	<b>51,500</b>	<b>53,900</b>
<b>GOVERNMENT OF INDIA PRESS, ALIGARH.</b>				
<b>M.—PRESS :</b>				
M. 1.—PAY OF OFFICERS . . . . .	12,793	12,200	9,800	11,200
<b>M. 2.—PAY OF ESTABLISH- MENTS :</b>				
M. 2 (1).—OPERATIVES . . . . .	50,160	79,490	51,200	72,500
M. 2 (2).—BRANCH SUPER- VISION . . . . .	4,243	5,830	5,000	5,800
M. 2 (3).—AUXILIARY . . . . .	6,273	7,760	6,500	7,600
M. 2 (4).—READERS . . . . .	3,270	4,210	3,600	3,900
M. 2 (5).—STANDING FORMES . . . . .	437	470	500	500
M. 2 (6).—OTHER ESTAB- LISHMENTS . . . . .	55,380	71,080	62,000	72,900
<b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>	<b>1,19,763</b>	<b>1,68,840</b>	<b>1,28,600</b>	<b>1,63,200</b>
M. 3.—ALLOWANCES . . . . .	529	6,000	600	2,100
M. 4.—CONTINGENCIES . . . . .	4,512	10,600	7,000	10,600
M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE) . . . . .	8,151	5,000	4,000	4,000
M. 6.—SUPPLIES AND SER- VICES . . . . .	49,411	76,000	50,000	66,000
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE) . . . . .	18,535	35,000	20,000	25,000



	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>GOVERNMENT OF INDIA PRESS, SIMLA—contd.</b>				
<b>O.—PRESS—contd.</b>				
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	14,339	10,000	10,000	10,500
O. 8.—PROVISION FOR DEP- RECIATION FUND	62,427	49,870	36,800	36,500
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	4,928	25,000	20,000	10,000
O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—4,928	—25,000	—20,000	—10,000
<b>P.—MECHANICAL SECTION PAY OF ESTABLISHMENT—AUXI- LIARY</b>		5,220	6,400	6,400
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA</b>	<b>3,97,166</b>	<b>4,11,770</b>	<b>3,79,700</b>	<b>3,97,800</b>
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :</b>				
<b>NORTH-WEST FRONTIER PRO- VINCE—</b>				
<b>Q. 1.—GOVERNMENT PRESSES:</b>				
Q. 1 (1).—GROSS CHARGES :				
Q. 1 (1) (a).—PAY OF OFFICERS	5,164	6,080	5,500	6,600
Q. 1 (1) (b).—PAY OF ESTAB- LISHMENT	37,583	35,024	37,600	38,800
Q. 1 (1) (c).—OTHER CHARGES.	48,841	36,751	39,800	25,900
<b>TOTAL GROSS CHARGES</b>	<b>91,588</b>	<b>77,855</b>	<b>82,900</b>	<b>71,300</b>
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	5,189	8,000	14,400	14,000
Q. 1 (3).—PROVISION FOR DE- PRECIATION FUND	6,866	4,145	4,300	4,300
Q. 1 (4).—RENEWAL AND RE- PLACEMENT FROM DE- PRECIATION FUND	3,216	4,000	4,000	4,000
Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEPRE- CIATION FUND	—3,216	—4,000	—4,000	—4,000
Q. 1 (6).—DEDUCT—COST OF PAPER, ETC., RECO- VERED FROM OTHER DEPARTMENTS	—26,633	..	..	..
<b>TOTAL FOR GOVERNMENT PRESSES</b>	<b>77,010</b>	<b>90,000</b>	<b>1,01,600</b>	<b>89,600</b>
<b>Q. 2.—PRINTING AT PRIVATE PRESSES :</b>				
Q. 2 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,481	..	..	..
<b>TOTAL FOR PRINTING AT PRIVATE PRESSES</b>	<b>4,481</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—<i>contd.</i></b>				
Q. 3.—LITHOGRAPHY . . . . .	15,000	16,000	400	400
Q. 4.—STATIONERY SUPPLIED FROM CENTRAL STORES . . . . .	28,692	..	..	..
<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . . . .</b>	<b>1,25,183</b>	<b>1,06,000</b>	<b>1,02,000</b>	<b>90,000</b>
<b>OTHER PRESSES—</b>				
Q. 5.—RESIDENCY AND AGENCY PRESS:				
Q. 5 (1).—PAY OF ESTABLISHMENTS . . . . .	24,252	27,410	25,000	26,400
Q. 5 (2).—OTHER CHARGES . . . . .	15,805	7,420	8,200	7,800
Q. 5 (3).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	—9,143	—8,000	—6,500	—8,000
<b>TOTAL FOR RESIDENCY AND AGENCY PRESS</b>	<b>30,914</b>	<b>26,830</b>	<b>26,700</b>	<b>26,200</b>
Q. 6.—JAIL PRESS (DELHI) . . . . .	82	2,000	2,000	1,000
<b>TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OF POLITICAL AGENCIES</b>	<b>1,56,179</b>	<b>1,34,830</b>	<b>1,30,700</b>	<b>1,17,200</b>
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
R. 1.—BOMBAY . . . . .	1,08,864	1,10,000	60,000	1,04,400
R. 2.—BENGAL . . . . .	21,387	20,000	17,000	17,000
R. 3.—BURMA . . . . .	54,082	40,000	60,000	55,000
R. 4.—OTHER PROVINCES . . . . .	76,341	78,900	59,211	37,800
<b>TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENT FOR PRINTING WORK DONE AT THEIR PRESSES . . . . .</b>	<b>2,60,674</b>	<b>2,48,900</b>	<b>1,96,211</b>	<b>2,14,200</b>
<b>S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . . . .</b>	<b>799</b>	<b>100</b>	<b>200</b>	<b>800</b>
<b>T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, <i>i.e.</i>, AT 1s.6d. = R1:</b>				
T. 1.—STATIONERY PRINTING AND BOOK-BINDING FOR THE INDIA OFFICE:				
T. 1 (1).—GROSS EXPENDITURE . . . . .	62,180	69,000	87,000	..
T. 1 (2).— <i>DEDUCT</i> —SHARE RECOVERED FROM THE BRITISH GOVERNMENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE . . . . .	—34,960	—35,000	—47,000	..
<b>TOTAL STATIONERY, PRINTING AND BOOK BINDING FOR THE INDIA OFFICE . . . . .</b>	<b>27,220</b>	<b>34,000</b>	<b>40,000</b>	<b>..</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= R1—contd.</b>				
<b>T. 2.—STATIONERY, PRINT- ING, AND BOOK- BINDING FOR THE HIGH COMMISSIONER'S OFFICE . . . . .</b>	43,260	60,000	80,000	..
<b>T. 3.—LEAVE SALARIES ETC. :</b> <span style="font-size: 2em; vertical-align: middle;">}</span> <i>Non-voted</i> .	10,620	23,000	7,000	..
<span style="font-size: 2em; vertical-align: middle;">}</span> <i>Voted</i> .	18,560	20,000	25,000	..
<b>T. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND . . . . .</b>				
<b>T. 4 (1).—PAPER . . . . .</b>	1,43,900	90,000	1,11,000	1,07,000
<b>T. 4 (2).—PRINTING STORES . . . . .</b>	13,080	42,000	8,000	53,000
<b>T. 4 (3).—OTHER STORES . . . . .</b>	2,34,930	4,58,000	2,53,000	7,60,000
<b>T. 5.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . . . .</b>	..	..	1,000	..
<b>TOTAL FOR EXPENDITURE IN ENGLAND . . . . .</b>	<b>4,91,570</b>	<b>7,27,000</b>	<b>5,25,000</b>	<b>9,20,000</b>
<b>U.—LOSS OR GAIN BY EXCHANGE</b> <span style="font-size: 2em; vertical-align: middle;">}</span> <i>Non-voted</i>	3,611	8,000	..	..
<span style="font-size: 2em; vertical-align: middle;">}</span> <i>Voted</i> .	1,63,205	2,34,000	2,000	..
<b>V.—DEDUCT—RECOVERIES :</b>				
<b>V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRON- TIER PROVINCE . . . . .</b>	28,692	..	..	..
<b>V. 2.—COST OF STATIONERY CHARGED TO PRO- VINCIAL GOVERN- MENTS :</b>				
<b>V. 2 (1).—BENGAL . . . . .</b>	8,96,070	9,21,000	8,82,000	..
<b>V. 2 (2).—UNITED PROVINCES . . . . .</b>	4,92,957	5,05,000	5,20,000	..
<b>V. 2 (3).—PUNJAB . . . . .</b>	4,05,475	4,05,000	4,75,000	..
<b>V. 2 (4).—CENTRAL PROVINCES . . . . .</b>	2,32,134	2,52,000	2,52,000	..
<b>V. 2 (5).—ASSAM . . . . .</b>	60,227	60,000	62,000	..
<b>V. 2 (6).—COORG . . . . .</b>	..	..	7,000	..
<b>V. 2 (7).—BOMBAY . . . . .</b>	2,400	..	..	..
<b>V. 2 (8).—MADRAS . . . . .</b>	6,857	..	..	..
<b>TOTAL FOR COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS . . . . .</b>	<b>20,96,120</b>	<b>21,43,000</b>	<b>21,98,000</b>	<b>..</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>V.—DEDUCT—RECOVERIES—contd.</b>				
<b>V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES:)</b>				
V. 3 (1).—POSTS AND TELE- GRAPHS	21,15,340	21,64,000	21,99,000	22,00,000
V. 3 (2).—RAILWAYS (BEN- GAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT- GENERAL, RAILWAYS)	2,69,816	3,06,000	3,10,000	1,10,000
V. 3 (3).—MILITARY DE- PARTMENT	13,61,007	13,00,000	16,45,000	16,20,000
V. 3 (4).—OTHER CENTRAL DEPARTMENTS	5,157	15,000	11,500	19,500
V. 3 (5).—PROVINCIAL GOVERNMENTS	24,930	14,000	21,000	..
<b>TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)</b>	<b>37,76,250</b>	<b>37,99,000</b>	<b>41,86,500</b>	<b>39,49,500</b>
<b>V. 4.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERABLE FROM THE CENTRAL PUBLICATION BRANCH</b>				
	..	..	..	4,75,000
<b>TOTAL FOR Deduct—RECOVERIES</b>	<b>59,01,062</b>	<b>59,42,000</b>	<b>63,84,500</b>	<b>44,24,500</b>
<b>TOTAL</b>	<b>31,49,749</b>	<b>35,40,000</b>	<b>28,73,000</b>	<b>55,11,000</b>
<i>Non-voted</i>	<i>59,365</i>	<i>87,000</i>	<i>57,000</i>	<i>33,000</i>
<i>Voted</i>	<i>30,90,384</i>	<i>34,53,000</i>	<i>28,16,000</i>	<i>54,78,000</i>

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

INDIA AND ENGLAND (NET)	{ <i>Non-voted</i>	59,365	87,000	57,000	33,000
	{ <i>Voted</i>	26,82,125	30,73,000	25,15,000	51,72,000
N.-W. F. PROVINCE		1,25,183	1,06,000	1,02,000	90,000
BALUCHISTAN		1,405	1,000	1,000	1,000
MADRAS		30,919	36,000	25,000	22,000
BOMBAY		1,09,306	1,10,000	60,000	1,05,000
BENGAL		21,387	20,000	17,000	17,000
UNITED PROVINCES		22,993	12,000	10,000	7,000
PUNJAB		24,727	29,000	6,000	3,000
BURMA		54,082	40,000	60,000	55,000
BIHAR AND ORISSA		10,672	20,000	4,000	3,000
CENTRAL PROVINCES		6,940	5,000	15,000	2,000
ASSAM		645	1,000	1,000	1,000
<b>TOTAL</b>		<b>31,49,749</b>	<b>35,40,000</b>	<b>28,73,000</b>	<b>55,11,000</b>
<i>Non-voted</i>		<i>59,365</i>	<i>87,000</i>	<i>57,000</i>	<i>33,000</i>
<i>Voted</i>		<i>30,90,384</i>	<i>34,53,000</i>	<i>28,16,000</i>	<i>54,78,000</i>

## III. DETAILS of the foregoing:—

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>INDIA.</b>						
<b>A.—STATIONERY OFFICE:</b>						
HEADQUARTERS, DELHI:						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	1 Controller (1,850—2,250) .		24,150		25,800
1	1	1 Assistant Controller (500—600) .		6,220		6,500
—	—	Leave salary . . . . .		..		2,100
		Non-voted . . . . .	7,867	..	18,400	..
		Voted . . . . .	22,763	30,370	15,900	34,400
2	2	<b>TOTAL</b> . . . . .	30,630	30,370	34,300	34,400
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
9	9	9 Assistant, Stenographer, clerks, typist and servants (at rates varying from Ra. 14 to Ra. 400) .		7,970		8,500
—	—	Temporary establishment . . . . .		510		..
—	—	Leave salary . . . . .		900		800
9	9	<b>TOTAL</b> . . . . .	8,963	9,380	9,700	9,300
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . . .		{ 2,970		..
		Passage of a scholar for training in England as a printer . . . . .		{ 6,900		8,500
		Payments on account of Medical treatment of British Officers of the Superior Civil Services . . . . .		750		700
		Non-voted . . . . .	297	2,970	1,600	..
		Voted . . . . .	9,858	7,740	7,800	9,300
		<b>TOTAL</b> . . . . .	10,155	10,710	9,400	9,300
<b>A. 6.—CONTINGENCIES:</b>						
		Miscellaneous contingencies . . . . .		3,000		3,000
		<b>TOTAL</b> . . . . .	2,845	3,000	3,000	3,000
<b>CALCUTTA BRANCH.</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	1 Deputy Controller (1,000—1,250) .		13,200		8,100
		Non-voted . . . . .	12,600	..	4,900	..
		Voted . . . . .	..	..	..	13,500
1	1	<b>TOTAL</b> . . . . .	12,600	13,200	13,000	13,500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—STATIONERY OFFICE—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
126	126	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)	1,51,120		1,53,600
77	77	Servants (at rates varying from Rs. 15 to Rs. 35)	17,990		18,100
—	—	One sub-assistant surgeon (30) and two compounders (30) each	..		(a) 1,500*
—	—	Temporary establishment	18,830		24,300
—	—	Leave salary	11,000		5,000
203	203	<b>TOTAL</b>	<b>1,78,261</b>	<b>1,98,940</b>	<b>2,02,500</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	3,920		4,500
		Travelling and other allowances.	{ 500		1,700
		Payments on account of medical treatment of British officers of the Superior Civil Services	..		100
		<i>Non-voted</i>	2,800	4,120	4,900
		<i>Voted</i>	1,279	1,100	1,800
		<b>TOTAL</b>	<b>4,079</b>	<b>5,520</b>	<b>6,300</b>
<b>A. 4.—CUSTOMS DUTY ON STORES</b>					
			1,26,275	1,10,000	74,200
<b>A. 5.—OTHER SUPPLIES AND SERVICES:</b>					
		Purchase of railway tickets	1,25,000		..
		Cooly labour	22,000		24,000
		Packing cases	30,000		32,000
		Baling charges and other supplies	22,000		18,000
		<b>TOTAL</b>	<b>84,065</b>	<b>1,99,000</b>	<b>84,000</b>
<b>A. 6.—CONTINGENCIES:</b>					
		Cost of priced publications	..		300
		Rents, rates and taxes	10,650		10,600
		Postage and telegram charges	10,000		10,000
		Office expenses and miscellaneous	17,930		17,300
		Surgical and medical equipment, medicines, furniture, sweeper, etc.	..		(a) 2,100*
		<b>TOTAL</b>	<b>36,619</b>	<b>38,580</b>	<b>40,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477-479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1923-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>A.—STATIONERY OFFICE AND STORES—contd.</b>					
<b>A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
Deduct—Amount recovered from Central Publication Branch. . . . .					
					(a)—200*
<b>B.—STATIONERY STORES :</b>					
<b>B. 1.—PURCHASES IN INDIA :</b>					
		33,21,183	32,22,000	34,72,000	30,00,000
		2,18,091	2,00,000	2,50,000	3,00,000
		9,23,704	9,09,000	12,59,000	11,00,000
<b>C.—CENTRAL PRINTING OFFICE :</b>					
<b>C. 1.—PAY OF OFFICERS :</b>					
1	1				
			12,960		13,700
1	1		7,640		8,100
			2,400		2,700
2	2	25,551	23,000	20,600	24,500
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
51	54		46,300		49,700
			2,200		1,500
			1,720		2,000
51	54	32,132	50,220	41,800	53,200
<b>C. 3.—ALLOWANCES AND CONTINGENCIES :</b>					
			13,610		2,900
			14,240		11,800
		32,524	27,850	15,700	14,700
<b>C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :</b>					
			7,500		6,000
<b>PRINTING AT PRIVATE PRESSES.</b>					
			5,000		3,000
			1,520		1,500
			1,200		900
		11,825	15,220	11,500	11,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477-479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate. 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>D.—CENTRAL FORMS STORES :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1 Deputy Controller (1,000— (1,250)	12,763	12,850	12,500	12,200
<b>D. 2.—PAY OF ESTABLISH- MENTS :</b>					
107	156 Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 350) ?		69,939		75,500
—	— Temporary establishment?		28,861		30,100
—	— Leave salary		2,000		3,000
107	156 TOTAL	81,086	1,00,800	98,100	1,08,600
<b>D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT .</b>					
		3,71,994	4,12,000	4,02,000	4,12,000
<b>D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)</b>					
		46,003	67,460	47,000	54,000
<b>D. 5.—POSTAGE AND TELE- GRAM CHARGES.</b>					
		43,000	40,000	43,000	42,000
<b>D. 6.—OTHER SUPPLIES AND SERVICES :</b>					
	Electric lights and fans		1,000		1,000
	Water supply		470		100
	Forwarding charges		1,500		1,500
	Cost of priced publications		..		100
	TOTAL	1,167	2,970	1,100	2,700
<b>D. 7.—ALLOWANCES AND CONTINGENCIES :</b>					
	Cost of passages granted under the Superior Civil Services Rules, 1924		5,040		
	Office contingencies and mis- cellaneous		39,550		32,800
	TOTAL	36,806	44,590	28,900	32,800
<b>E.—CENTRAL PUBLICATION BRANCH :</b>					
<b>E. 1.—PAY OF OFFICERS :</b>					
1	1 Manager (750—1,000)	9,000	9,600	9,300	10,200

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>E.—CENTRAL PUBLICATION</b>					
<b>BRANCH—contd.</b>					
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>					
70	66 Assistant Manager, Clerks, etc. (at rates varying from 25—400)		44,670		57,100
48	52 Peons and servants (at rates varying from Rs. 13—27)		8,980		11,100
—	— Temporary establishment		3,000		3,000
—	— Leave salary		1,300		1,300
—	— Revision of Ministerial and Menial Establishment		14,000		..
—	— One clerk (Rs. 45—140), one record supplier (20—27) and one peon (15—19)				(a)1,600*
—	— Leave salary				(a)100*
118	118	<b>TOTAL</b>	<b>57,423</b>	<b>71,950</b>	<b>69,000</b>
				<b>69,000</b>	<b>74,200</b>
<b>E. 3.—POSTAGE AND PACKING CHARGES</b>					
		90,000	96,000	98,000	1,00,000
<b>E. 4.—SUPPLIES AND SERVICES:</b>					
	Manufacturing cost of publications of Non-paying Departments				4,75,000
	Cost of advertising direct by Government of India of their publication for sale		10,000		10,000
	Commission on advertisements		20,000		19,000
	<b>TOTAL</b>	<b>26,521</b>	<b>30,000</b>	<b>29,000</b>	<b>5,04,000</b>
<b>E. 5.—CONTINGENCIES:</b>					
	Service postage and telegram charges		2,000		5,000
	Office expenses and miscellaneous		29,550		28,000
	<b>TOTAL</b>	<b>31,987</b>	<b>31,550</b>	<b>33,000</b>	<b>33,000</b>
<b>E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
	Amount paid to Central Stationery Office, Calcutta, on account of medical treatment of employees		..	..	(b)200*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 479, paragraph 52.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages, 477-479, paragraph 51.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA.</b>						
<b>F.—PRESS:</b>						
<b>F. 1.—PAY OF OFFICERS:</b>						
1	1	Manager (Non-voted. (1,250—1,500) { Voted	15,532	16,170	14,800 600	15,700
<b>Total</b>			<b>15,532</b>	<b>16,170</b>	<b>15,400</b>	<b>15,700</b>
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>						
<b>F. 2. (1).—OPERATIVES:</b>						
45	45	Head caster, operators and casters (at rates varying from Rs. 20 to Rs. 125) .		36,250		36,400
—	—	Operators (100—125), ran- dommen, etc.				(a) 2,800*
—	—	Operators . . . . .				1,54,000
—	—	Piece establishment . . . . .		1,51,000		(b) 18,200*
—	—	Piece Establishment . . . . .				
2	2	Draftsmen, litho-pressman (70) (24) and P. A. 30 per annum . . . . .		1,160		1,200
—	—	Piece Establishment . . . . .				(c) 15,700*
—	—	Temporary establishment ;		1,39,640		1,51,400
—	—	Leave salary . . . . .		3,000		3,200
47	47	<b>TOTAL</b>	<b>3,07,679</b>	<b>3,31,050</b>	<b>3,49,300</b>	<b>3,82,900</b>
<b>F. 2 (2).—BRANCH SUPERVISION:</b>						
4	4	Assistant Manager and Overseers (250—550) . . . . .		26,060		26,400
21	21	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) . . . . .		29,810		29,500
—	—	Temporary establishment . . . . .		850		900
25	25	<b>TOTAL</b>	<b>51,967</b>	<b>56,720</b>	<b>51,700</b>	<b>56,800</b>
<b>F. 2 (3).—AUXILIARY:</b>						
64	64	Type Suppliers, P. P. man, mechanic, proof-press- men, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125) . . . . .		19,290		19,300
—	—	Temporary establishment . . . . .		10,970		11,000
—	—	Payments at class rates to piece workers . . . . .		11,000		9,000
64	64	<b>TOTAL</b>	<b>33,559</b>	<b>41,260</b>	<b>37,300</b>	<b>39,300</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 476-477, paragraph 50.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9 page 474-475, paragraph 48.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475-476, paragraph 49.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.</b>					
<b>F.—PRESS—contd.</b>					
<b>F. 2.—PAY OF ESTABLISH- MENTS:</b>					
<b>F. 2. (4).—READERS:</b>					
76	76		89,430		89,300
			25,010		24,000
76	76	<b>TOTAL</b>	<b>1,01,389</b>	<b>1,14,440</b>	<b>1,02,900</b>
<b>F. 2 (5).—STANDING FORMES:</b>					
2	2	S. F. Keeper and Assistant S. F. Keeper (35—75)	1,260	1,380	1,200
<b>F. 2. (6).—OTHER ESTABLISH- MENTS:</b>					
34	34	Supervising and storekeep- ing staff clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 20 to Rs. 250)		34,590	36,600
7	7	Collecting Sircars and duf- tries etc. (at rates varying from Rs. 20 to Rs. 35)		1,830	1,800
<b>OFFICE ESTABLISHMENT.</b>					
23	23	Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 40 to Rs. 300)		31,060	32,200
		Revision of pay of salaried Industrial employees			(a) 10,100
25	25	Peons, servants, duffries, etc. (at rates varying from Rs. 15 to Rs. 20)		4,760	4,700
		Temporary establishment		10,590	10,800
5	5	Apprentices (Rs. 50 each)		3,000	3,000
99	99	<b>TOTAL</b>	<b>82,212</b>	<b>85,830</b>	<b>84,700</b>
<b>F. 3.—ALLOWANCES:</b>					
		Payments on account of medical treatment of British Officers of the Superior Civil Services			100
		Cost of passages granted under the Superior Civil Services Rules, 1924		5,040	2,100
		House-rent and other allow- ances		600	600
		Travelling allowance		500	500
				500	500
		Overtime allowance		16,500	20,000
		Not voted	1,716	5,540	600
		Voted	21,265	17,600	21,100
		<b>TOTAL</b>	<b>22,981</b>	<b>23,140</b>	<b>23,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 482, para graph 55.



NUMBERS.		Actuals,	Budget	Revised	Budget
1927.	1928.	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.</b>					
<b>F.—PRESS—contd.</b>					
<b>F. 4.—CONTINGENCIES :</b>					
			8,000		8,000
			10,600		10,600
		<b>TOTAL</b>	<b>17,311</b>	<b>17,000</b>	<b>18,600</b>
<b>F. 5.—SUPPLIES AND SERVICES :</b>					
			50,000		43,500
			1,500		7,200
		<b>TOTAL</b>	<b>56,982</b>	<b>60,000</b>	<b>50,700</b>
<b>F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE-VAILING RATE OF EX-CHANGE) :</b>					
			12,000		24,300
		<b>TOTAL</b>	<b>15,369</b>	<b>21,000</b>	<b>24,300</b>
<b>F. 7.—PROVISION FOR DEP-RECIATION—FOR PAY-MENT INTO DEPRECA-TION FUND . . . .</b>					
		<b>2,42,311</b>	<b>1,16,240</b>	<b>1,16,000</b>	<b>2,21,200</b>
<b>F. 8.—RENEWALS AND RE-PLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPEN-DITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .</b>					
		<b>16,228</b>	<b>3,500</b>	<b>5,000</b>	<b>53,000</b>
<b>F. 9.—DEDUCT—A M O U N T TRANSFERRED FROM DEPRECIATION FUND.</b>					
		<b>-16,228</b>	<b>-3,500</b>	<b>-5,000</b>	<b>-53,000</b>





NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928 29.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, DELHI—contd.						
I.—PRESS—contd.						
I. 2.—PAY OF ESTABLISH- MENTS—contd.						
I. 2 (5).—STANDING FORMES :						
1		1 Forme keeper (50—65) . . . . .		660		700
—	—	Leave salary . . . . .		90		100
1	1	TOTAL . . . . .	622	750	700	800
I. 2 (6).—OTHER ESTAB- LISHMENTS :						
SUPERVISING AND STOREKEEPING STAFF.						
11	16	Stationery-keepers, clerks, paper suppliers, time- keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200) . . . . .		8,550		11,000
LINO COMPOSING BRANCH.						
1	—	Computor . . . . .		710		..
PUBLISHING BRANCH.						
4	6	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 140)		2,007		3,500
—	—	Temporary establishment.		1,260		1,400
—	—	Leave salary . . . . .		500		500
OFFICE ESTABLISHMENT.						
13	21	Cashier, clerks, etc. (at rates varying from Rs. 15—225) . . . . .		10,543		15,300
—	—	Special pay of Sub-Assistant Surgeon . . . . .		..		(a)300*
6	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . . . . .		1,350		2,600
—	—	Reorganisation of the Staff		9,000		..
—	—	Temporary establishment		3,570		10,000
—	—	Leave salary . . . . .		1,000		1,000
37	57	TOTAL . . . . .	29,255	38,490	34,000	45,600
I. 3.—ALLOWANCES :						
House-rent and other allow- ances . . . . .						
Travelling allowance . . . . .						
Overtime allowance . . . . .						
Non-voted . . . . .						
Voted . . . . .						
TOTAL . . . . .						
I. 4.—CONTINGENCIES :						
Postage and telegram charges						
Office expenses and mis- cellaneous . . . . .						
Other contingencies . . . . .						
Postage and packing char- ges (Publication branch)						
TOTAL . . . . .						

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 61.

NUMBERS.		Actuals, 1926-27. Ra.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
1927-28.	1928-29.				
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, DELHI—contd.					
I. PRESS—contd.					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
Vernacular type cases and racks					1,000
Stereotype machinery			2,200		..
TOTAL		49,190	2,200	2,000	1,000
I. 6.—SUPPLIES AND SERVICES:					
Other outside printing			1,000		1,000
Cost of electric energy			15,000		20,000
Purchase of country stationery			21,000		12,000
Other supplies					
Spare parts			4,000		5,000
TOTAL		23,154	41,000	30,000	38,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):					
Purchase of raw material		4,722	5,700	5,500	6,000
I. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND.					
		53,919	44,660	45,000	60,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		5,472	12,000	8,000	10,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.					
		—11,727	—12,000	—8,000	—10,000
I. 11.—DEDUCT PROBABLE SAVINGS					
		..	..	..	—16,000
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISHMENTS:					
J. 1 (1).—OPERATIVES:					
—	3	Mechanics (35-100)			2,000
—	—	Temporary establishment	1,900		..
—	—	Leave salary	..		200
—	3	TOTAL	1,787	1,900	2,200
J. 1 (2).—AUXILIARY:					
2	2	Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65)	1,013	1,020	1,100
				1,100	1,000

NUMBERS.			Actuals, 1922-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-23.	Budget Estimate, 1923-29.
1927- 28.	1923- 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, DELHI—concl.</b>						
<b>K.—TYPE FOUNDRY SECTION.</b>						
<b>K. 1.—PAY OF ESTABLISH- MENTS:</b>						
<b>K. 1 (1).—OPERATIVES:</b>						
—	4	Stereo-typers, etc. (16-45)		820		1,100
—	—	Temporary establishment				..
—	4	<b>TOTAL</b>	<b>804</b>	<b>820</b>	<b>1,000</b>	<b>1,100</b>
<b>K. 1 (2).—AUXILIARY:</b>						
—	—	Temporary establishment	..	360	100	..
<b>L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE- ROY'S PRESS:</b>						
<b>L. 1.—PAY OF ESTABLISH- MENTS:</b>						
1	1	Superintendent (350—500)		6,000		6,000
40	40	Examiners, compositors, distributors, impositors, duffers, etc. (at rates varying from Rs. 14 to Rs. 250)		36,980		35,600
—	—	One Pressman, one Binder and one Inkman (25 - 40)		..		1,200
—	—	Temporary establishment		1,510		1,300
—	—	Leave salary		1,500		2,000
41	41	<b>TOTAL</b>	<b>45,277</b>	<b>45,990</b>	<b>44,200</b>	<b>46,100</b>
<b>L. 2.—OTHER CHARGES:</b>						
		House-rent and other allowances		3,260		2,700
		Purchase of type, etc.		1,000		1,500
		Miscellaneous		3,530		3,600
		<b>TOTAL</b>	<b>6,939</b>	<b>7,790</b>	<b>7,300</b>	<b>7,800</b>
<b>GOVERNMENT OF INDIA PRESS, ALIGARH.</b>						
<b>M.—PRESS:</b>						
<b>M. 1.—PAY OF OFFICERS:</b>						
		Moiety of pay of Manager.		10,200		10,400
		Leave salary		2,000		800
		<b>TOTAL</b>	<b>12,793</b>	<b>12,200</b>	<b>9,800</b>	<b>11,200</b>
<b>M. 2.—PAY OF ESTABLISH- MENTS:</b>						
<b>M. 2 (1).—OPERATIVES:</b>						
130	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		40,320		39,700
—	—	Piece establishment		24,600		18,000
—	—	Piece Establishment		..		(a)200*
—	—	Temporary establishment		11,570		11,600
—	—	Leave salary		3,000		3,000
130	129	<b>TOTAL</b>	<b>50,160</b>	<b>79,490</b>	<b>51,200</b>	<b>72,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, ALIGARH—contd.</b>						
<b>M.—PRESS—contd.</b>						
<b>M. 2.—PAY OF ESTABLISHMENTS</b>						
<b>M. 2 (2).—BRANCH SUPERVISION :</b>						
6	6	6 Foremen (at rates varying from Rs. 40 to Rs. 125)		5,330		5,500
—	—	Leave salary . . . . .		500		300
6	6	<b>TOTAL</b> . . . . .	<b>4,243</b>	<b>5,830</b>	<b>5,000</b>	<b>5,800</b>
<b>M. 2 (3).—AUXILIARY :</b>						
24	24	24 Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		5,820		5,700
—	—	Temporary establishment . . . . .		1,440		1,400
—	—	Leave salary . . . . .		500		500
24	24	<b>TOTAL</b> . . . . .	<b>6,273</b>	<b>7,760</b>	<b>6,500</b>	<b>7,600</b>
<b>M. 2 (4).—READERS :</b>						
5	5	5 Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)		3,810		3,500
—	—	Leave salary . . . . .		400		400
5	5	<b>TOTAL</b> . . . . .	<b>3,270</b>	<b>4,210</b>	<b>3,600</b>	<b>3,900</b>
<b>M. 2 (5).—STANDING FORMES :</b>						
Temporary Establishment			437	470	500	500
<b>M. 2 (6).—OTHER ESTABLISHMENTS :</b>						
87	87	87 Forms Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)		31,840		33,200
Office establishment—						
41	41	41 Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)		23,430		24,900
—	—	Temporary establishment . . . . .		11,810		11,800
—	—	Leave salary . . . . .		4,000		3,000
128	128	<b>TOTAL</b> . . . . .	<b>55,380</b>	<b>71,080</b>	<b>62,000</b>	<b>72,900</b>
<b>M. 3.—ALLOWANCES :</b>						
Travelling allowance . . . . .				2,000		1,000
Overtime allowance . . . . .				4,000		1,000
Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .				..		100
<b>TOTAL</b> . . . . .			<b>529</b>	<b>6,000</b>	<b>600</b>	<b>2,100</b>
<b>M. 4.—CONTINGENCIES :</b>						
Miscellaneous . . . . .			4,512	10,600	7,000	10,600

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS, ALIGARH—contd.</b>					
<b>M.—PRESS—contd.</b>					
<b>M. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):</b>					
	Monotype equipment . . . . .	8,151	5,000	4,000	4,000
<b>M. 6.—SUPPLIES AND SER- VICES:</b>					
	Railway freight, petty plant, cart and cooly hire, etc. . . . .		71,000		61,000
	Spare parts . . . . .		5,000		5,000
	<b>TOTAL . . . . .</b>	<b>49,411</b>	<b>76,000</b>	<b>50,000</b>	<b>66,000</b>
<b>M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):</b>					
	Raw materials . . . . .	18,535	35,000	20,000	25,000
<b>M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DE- PRECIATION FUND</b>					
		27,249	18,450	50,000	43,000
<b>M. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)</b>					
		3,162	20,000	5,000	10,000
<b>M. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND</b>					
		—3,162	—20,000	—5,000	—10,000
<b>M. 11.—WORKS . . . . .</b>					
		16,658	..	400	..
<b>M. 12.—DEDUCT—PROBABLE SAVINGS . . . . .</b>					
		..	..	..	—20,000
<b>N.—MECHANICAL SECTION:</b>					
<b>N. 1.—PAY OF ESTABLISH- MENTS:</b>					
<b>N. 1 (1).—OPERATIVES:</b>					
6	6	6 Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85) . . . . .		3,600	3,600
—	—	Temporary establishment . . . . .		420	400
—	—	Leave salary . . . . .		300	200
6	6	<b>TOTAL . . . . .</b>	<b>3,960</b>	<b>4,320</b>	<b>4,200</b>



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>GOVERNMENT OF INDIA PRESS, ALIGARH—contd.</b>						
<b>N.—MECHANICAL SECTION— contd.</b>						
<b>N. 1—PAY OF ESTABLISHMENTS:</b>						
<b>N. 1 (2)—BRANCH SUPER- VISION:</b>						
2	2	Foreman, etc., (75—200)		3,720		3,200
—	—	Leave salary		800		300
2	2	<b>TOTAL</b>	<b>3,600</b>	<b>4,520</b>	<b>3,300</b>	<b>3,500</b>
<b>N. 1 (3)—AUXILIARY:</b>						
12	12	Engine-bhisti, bullock- driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,230		4,500
—	—	Temporary establishment		1,140		1,100
—	—	Leave salary		800		300
12	12	<b>TOTAL</b>	<b>4,982</b>	<b>6,170</b>	<b>4,900</b>	<b>5,900</b>
<b>GOVERNMENT OF INDIA PRESS, SIMLA.</b>						
<b>O.—PRESS:</b>						
<b>O. 1.—PAY OF OFFICERS:</b>						
1	1	Manager (1,000—1,250)		13,200		12,800
		<i>Non-voted</i>	4,322	13,200	200	..
		<i>Voted</i>	7,184	..	12,200	12,800
1	1	<b>TOTAL</b>	<b>11,506</b>	<b>13,200</b>	<b>12,400</b>	<b>12,800</b>
<b>O. 2.—PAY OF ESTABLISH- MENTS:</b>						
<b>O. 2 (1)—OPERATIVES:</b>						
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,910		90,700
—	—	Operatives		..		(a) 200*
—	—	Temporary establishment		25,910		25,400
—	—	Leave salary		..		1,500
131	131	<b>TOTAL</b>	<b>1,09,662</b>	<b>1,16,820</b>	<b>1,14,500</b>	<b>1,17,800</b>
<b>O. 2 (2)—BRANCH SUPER- VISION:</b>						
8	8	Press-jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		13,260		13,300
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		..		1,500
8	8	<b>TOTAL</b>	<b>13,964</b>	<b>14,760</b>	<b>14,900</b>	<b>16,300</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 475—476, paragraph 49.

NUMBERS.		Actuals, 1923-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
28.	29.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS,</b>					
<b>SIMLA—contd.</b>					
<b>O.—PRESS—contd.</b>					
<b>O. 2 (3).—AUXILIARY :</b>					
18	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . . . . .	7,700		7,700
—	—	Temporary establishment . . . . .	4,840		3,700
—	—	Leave salary . . . . .	..		1,000
18	15	<b>TOTAL</b> . . . . .	<b>16,721</b>	<b>12,540</b>	<b>12,400</b>
<b>O. 2 (4).—READERS :</b>					
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400) . . . . .	43,340		42,300
—	—	Temporary establishment . . . . .	17,730		17,500
—	—	Leave salary . . . . .	..		900
28	28	<b>TOTAL</b> . . . . .	<b>54,746</b>	<b>61,070</b>	<b>60,700</b>
<b>O. 2 (5).—STANDING FORMES :</b>					
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75) . . . . .	3,370		3,400
—	—	Temporary establishment . . . . .	3,320		3,300
—	—	Leave salary . . . . .	5,000		100
13	13	<b>TOTAL</b> . . . . .	<b>5,708</b>	<b>6,700</b>	<b>6,800</b>
<b>O. 2 (6).—OTHER ESTABLISHMENTS :</b>					
<b>OFFICE ESTABLISHMENT.</b>					
18	18	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750) . . . . .	30,870		27,000
—	—	Special pay to Sub-Assistant Surgeon . . . . .			(a) 400*
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . . . . .	2,430		2,400
—	—	Temporary establishment . . . . .	10,950		11,300
—	—	Leave salary . . . . .	1,000		1,000
31	31	<b>TOTAL</b> . . . . .	<b>37,835</b>	<b>45,250</b>	<b>42,100</b>
<b>O. 3.—ALLOWANCES :</b>					
Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .					
100					
Travelling allowance . . . . .					
{ 500					
{ 500					
{ 7,000					
1,000					
8,000					
Overtime allowance . . . . .					
29,000					
26,000					
House-rent and other allowances . . . . .					
Non-voted . . . . .					
.. 500					
Voted . . . . .					
34,058					
38,500					
35,200					
35,100					
<b>TOTAL</b> . . . . .					
34,058					
37,000					
36,600					
35,100					

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 477—479, paragraph 51.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>GOVERNMENT OF INDIA PRESS, SIMLA—contd.</b>					
<b>O.—PRESS—contd.</b>					
<b>O. 4.—CONTINGENCIES :</b>					
			120		
					1,300
					5,000
			11,660		5,600
		<b>TOTAL</b>	<b>10,472</b>	<b>11,780</b>	<b>11,900</b>
<b>O. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE</b>					
		165	500	500	3,000
<b>O. 6.—SUPPLIES AND SER- VICES :</b>					
			8,000		8,000
			10,500		10,500
			3,000		6,000
			20		..
			300		1,000
			100		..
			150		..
		<b>TOTAL</b>	<b>25,563</b>	<b>22,070</b>	<b>25,500</b>
<b>O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :</b>					
		14,339	10,000	10,000	10,500
<b>O.—8.—PROVISION FOR DE- PRECIATION FUND.</b>					
		62,427	49,870	36,800	36,500
<b>O. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)</b>					
		4,928	25,000	20,000	10,000
<b>O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND</b>					
		—4,928	—25,000	—20,000	—10,000
<b>P.—MECHANICAL SECTION—PAY OF ESTABLISHMENT— AUXILIARY :</b>					
3	3	Head Mechanic, mechanic and motor attendant (25—200)	4,500		4,500
—	—	Temporary establishment	720		1,900
3	3	<b>TOTAL</b>	<b>5,220</b>	<b>6,400</b>	<b>6,400</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>						
<b>OTHER PRESSES:—</b>						
<b>Q. 5.—RESIDENCY AND AGENCY PRESS:</b>						
<b>MYSORE.</b>						
<b>Q. 5 (1).—PAY OF ESTABLISHMENTS:</b>						
1	1	Manager (175—225)		2,210		3,300
21	21	Foreman, assistant foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)		7,560		7,800
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)		1,580		1,500
—	—	Leave salary		1,000		100
27	27	<b>TOTAL</b>	<b>10,533</b>	<b>12,350</b>	<b>11,100</b>	<b>11,700</b>
<b>Q. 5 (2).—OTHER CHARGES:</b>						
		House-rent and other allowances		500		..
		Purchase of type and other printing materials.		1,000		2,000
		Miscellaneous contingencies		2,770		3,100
		Extension of the press building and installation of electric motor for driving the printing machines		380		500
		<b>TOTAL</b>	<b>14,530</b>	<b>4,650</b>	<b>6,500</b>	<b>5,600</b>
<b>Q. 5 (3).—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>						
		<i>Deduct</i> —Establishment charges recovered from Coorg Administration	—9,143	—8,000	—6,500	—8,000
		<b>TOTAL FOR MYSORE</b>	<b>15,920</b>	<b>9,000</b>	<b>11,100</b>	<b>9,300</b>
<b>CENTRAL INDIA.</b>						
<b>Q. 5 (1).—PAY OF ESTABLISHMENTS:</b>						
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)		1,380		1,400
—	—	Leave salary		460		300
4	4	<b>TOTAL</b>	<b>1,666</b>	<b>1,840</b>	<b>1,400</b>	<b>1,700</b>
<b>Q. 5 (2).—OTHER CHARGES:</b>						
		Miscellaneous	128	260	200	200
		<b>TOTAL FOR CENTRAL INDIA.</b>	<b>1,794</b>	<b>2,100</b>	<b>1,600</b>	<b>1,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-28.	1928-29.	1926-27.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd:

Q.—PRINTING PRESSES, ETC.—cont'd.

RAJPUTANA.

Q. 5 (1).—PAY OF ESTABLISHMENT:

1	1 Clerk (50)	600	600	600	600
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Q. 5 (2).—OTHER CHARGES:

Miscellaneous	143	230	200	200
<b>TOTAL FOR RAJPUTANA</b>	<b>743</b>	<b>830</b>	<b>800</b>	<b>800</b>

HYDERABAD.

Q. 5 (1).—PAY OF ESTABLISHMENTS:

3	3 Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225)		3,240		3,300
23	21 Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 90)		7,500		7,200
	Leave salary		980		1,000
26	24	<b>TOTAL</b>	<b>10,553</b>	<b>11,720</b>	<b>11,000</b>

Q. 5 (2).—OTHER CHARGES:

House-rent and other allowances		500		200
Purchase of types, etc.		700		1,600
Miscellaneous		1,080		
<b>TOTAL</b>	<b>1,004</b>	<b>2,280</b>	<b>1,300</b>	<b>1,800</b>
<b>TOTAL FOR HYDERABAD</b>	<b>11,557</b>	<b>14,000</b>	<b>12,300</b>	<b>13,300</b>

Q. 6.—JAIL PRESS (DELHI):

Petty supplies		2,000		1,000
Miscellaneous		..		..
<b>TOTAL</b>	<b>82</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>

**TOTAL FOR INDIA (GROSS).**      79,84,166      81,33,000      84,29,500      87,09,500

Non-voted      45,134      56,000      50,000      33,000  
 Voted      79,39,032      80,77,000      83,79,500      86,76,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>				
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>				
<b>Q. 1.—GOVERNMENT PRESSES :</b>				
<b>Q. 1 (1).—GROSS CHARGES :</b>				
<b>Q. 1 (1) (a).—PAY OF OFFICERS :</b>				
Manager . . . . .		5,080		5,600
Leave salary . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>5,164</b>	<b>6,080</b>	<b>5,500</b>	<b>6,600</b>
<b>Q. 1 (1) (b).—PAY OF ESTABLISHMENT :</b>				
Clerks, workmen, servants, etc. (at varying rates from Rs. 13 to Rs. 500)		32,000		35,600
Temporary establishment.		2,024		2,200
Leave salary . . . . .		1,000		1,000
<b>TOTAL . . . . .</b>	<b>37,583</b>	<b>35,024</b>	<b>37,600</b>	<b>38,800</b>
<b>Q. 1 (1) (c).—OTHER CHARGES :</b>				
Overtime and holiday allow- ances . . . . .		3,100		3,100
Travelling allowance . . . . .		100		100
Compensation for dearness of food . . . . .		..		100
Other allowances . . . . .		2,652		2,700
Contract contingencies . . . . .		2,000		2,000
Miscellaneous contingencies . . . . .		530		600
Addition to plant and ma- chinery . . . . .		15,000		3,000
Purchase and repair of plant, etc. . . . .		7,169		4,100
Freight, etc., on plant and stationery . . . . .		2,900		3,100
Outside printing . . . . .		3,000		3,000
Purchase of raw materials . . . . .		300		300
Other Supplies and services . . . . .		..		3,800
<b>TOTAL . . . . .</b>	<b>48,841</b>	<b>36,751</b>	<b>39,800</b>	<b>25,900</b>
<b>TOTAL Gross charges . . . . .</b>	<b>91,583</b>	<b>77,855</b>	<b>82,900</b>	<b>71,300</b>
<b>Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES . . . . .</b>	<b>5,189</b>	<b>8,000</b>	<b>14,400</b>	<b>14,000</b>
<b>Q. 1 (3).—PROVISION FOR DEPRECIATION FUND . . . . .</b>	<b>6,866</b>	<b>4,145</b>	<b>4,300</b>	<b>4,300</b>
<b>Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND . . . . .</b>	<b>3,216</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE—contd.</b>				
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :—contd.</b>				
<b>Q.—1—GOVERNMENT PRESSES :</b>				
Q. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	—3,216	—4,000	—4,000	—4,000
Q. 1 (6).—DEDUCT COST OF PAPER, ETC., RECOVERED FROM OTHER DEPARTMENTS . . . . .	—26,633	..	..	..
<b>Q. 2.—PRINTING AT PRIVATE PRESSES :</b>				
<b>Q. 2 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Charges paid to Audit Department for Treasury and Account forms . . . . .	4,481	..	..	..
<b>Q. 3.—LITHOGRAPHY :</b>				
Revenue Commissioners (including Subordinate Revenue Officer) . . . . .		6,530		
Forest . . . . .		400		
Judicial Commissioner (including Criminal Courts) . . . . .		4,000		
Police . . . . .		2,480		400
Education . . . . .		1,000		
Chief Medical Officer . . . . .		400		
Chief Commissioner . . . . .		300		
Registration . . . . .		890		
<b>TOTAL . . . . .</b>	<b>15,000</b>	<b>16,000</b>	<b>400</b>	<b>400</b>
<b>Q. 4.—STATIONERY SUPPLIED FROM CENTRAL STORES . . . . .</b>	<b>28,692</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . . . .</b>	<b>1,25,183</b>	<b>1,06,000</b>	<b>1,02,000</b>	<b>90,000</b>

**BALUCHISTAN.**

<b>C.—CENTRAL PRINTING OFFICE :</b>				
<b>C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :</b>				
<b>Printing at Private Presses</b>				
<b>—Miscellaneous printing charges . . . . .</b>				
	505	100	100	100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>BALUCHISTAN—contd.</b>				
<b>Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>				
<b>Q. 5.—RESIDENCY AND AGENCY PRESS:</b>				
<b>Q. 5 (1).—PAY OF ESTABLISHMENTS:</b>				
Government Presses—Residency and Agency Press establishment . . . . .	900	900	900	900
<b>TOTAL FOR BALUCHISTAN .</b>	<b>1,405</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>MADRAS.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
<b>R. 4.—OTHER PROVINCES:</b>				
Printing work done at the Provincial Government Press for Central Departments . . . . .	30,722	36,000	25,000	22,000
<b>S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:</b>				
Stationery supplied from Madras Stationery Stores to Central Departments . . . . .	197	..	..	..
<b>TOTAL FOR MADRAS .</b>	<b>30,919</b>	<b>36,000</b>	<b>25,000</b>	<b>22,000</b>
<b>BOMBAY.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>				
<b>R. 1.—BOMBAY:</b>				
Printing work done at the Provincial Government Press for Central Departments . . . . .	1,08,864	1,10,000	60,000	1,04,400
<b>S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:</b>				
Stationery supplied from Bombay Stationery Stores to Central Departments . . . . .	442	..	..	600
<b>TOTAL FOR BOMBAY .</b>	<b>1,09,306</b>	<b>1,10,000</b>	<b>60,000</b>	<b>1,05,000</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 2.—BENGAL :</b>				
Cost of printing work done for Central Departments	21,387	20,000	17,000	17,000
<b>UNITED PROVINCES.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 4.—OTHER PROVINCES :</b>				
Printing work done at the Provincial Government Press for Central Departments	22,833	11,900	9,800	6,900
<b>S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES :</b>				
Stationery supplied from Central Stores to Imperial Officers	160	100	200	200
<b>TOTAL FOR UNITED PROVINCES</b>	<b>22,993</b>	<b>12,000</b>	<b>10,000</b>	<b>7,000</b>
<b>PUNJAB.</b>				
<b>C.—CENTRAL PRINTING OFFICE :</b>				
<b>C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :</b>				
Printing at private Presses	20,198	24,000	1,589	..
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 4.—OTHER PROVINCES :</b>				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	4,529	5,000	4,411	3,000
<b>TOTAL FOR PUNJAB</b>	<b>24,727</b>	<b>29,000</b>	<b>6,000</b>	<b>3,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 3.—BURMA :</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	54,082	40,000	60,000	55,000
<b>BIHAR AND ORISSA.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 4.—OTHER PROVINCES :</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	10,672	20,000	4,000	3,000
<b>CENTRAL PROVINCES.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 4.—OTHER PROVINCES :</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	6,940	5,000	15,000	2,000
<b>ASSAM.</b>				
<b>R.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :</b>				
<b>R. 4.—OTHER PROVINCES :</b>				
Printing work done at the Provincial Government Press for Central Departments . . . .	645	1,000	1,000	1,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ENGLAND.</b>				
<b>T.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= £1.</b>				
<b>T. 1.—STATIONERY PRINT- ING AND BOOK-BIND- ING FOR THE INDIA OFFICE :</b>				
<b>T. 1. (1).—GROSS EXPENDI- TURE :</b>				
Stationery, printing and book binding for the India Office . . . . .	62,180	89,000	87,000	
<b>T. 1 (2).—DEDUCT—SHARE- RE-COVERED FROM THE BRITISH GOVERN- MENT, AS PART OF THE CONTRIBUTION, TOWARDS THE COST OF THE INDIA OFFICE</b>	-34,960	-35,000	-47,000	..
<b>T. 2.—STATIONERY PRINT- ING, AND BOOK-BIND- ING FOR THE HIGH COMMISSIONER'S OF- FICE . . . . .</b>	43,260	60,000	80,000	..
<b>T. 3.—LEAVE SALARIES, ETC.:</b>				
Leave salaries, { Non-voted . . . . .	10,620	23,000	7,000	..
etc. { Voted . . . . .	18,560	20,000	25,000	..
<b>TOTAL . . . . .</b>	<b>29,180</b>	<b>43,000</b>	<b>32,000</b>	<b>..</b>
<b>T. 4.—STATIONERY AND PRINTING STORES SUP- PLIED FROM ENGLAND :</b>				
<b>T. 4 (1).—PAPER . . . . .</b>	<b>1,43,900</b>	<b>90,000</b>	<b>1,11,000</b>	<b>1,07,000</b>
<b>T. 4 (2).—PRINTING STORES</b>	<b>13,080</b>	<b>42,000</b>	<b>8,000</b>	<b>53,000</b>
<b>T. 4 (3).—OTHER STORES . . . . .</b>	<b>2,34,930</b>	<b>4,58,000</b>	<b>2,53,000</b>	<b>7,60,000</b>
<b>T. 5.—PLANT AND MAC- HINERY SUPPLIED FROM ENGLAND. . . . .</b>	<b>..</b>	<b>..</b>	<b>1,000</b>	
<i>Non-voted</i> . . . . .	10,620	23,000	7,000	..
<i>Voted</i> . . . . .	4,80,950	7,04,000	5,18,000	9,20,000
<b>TOTAL FOR ENGLAND . . . . .</b>	<b>4,91,570</b>	<b>7,27,000</b>	<b>5,25,000</b>	<b>9,20,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
U.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . . . .	3,611	8,000	..	..
{ Voted . . . . .	1,63,205	2,34,000	2,000	..
<b>V.—DEDUCT—RECOVERIES:</b>				
<b>V. 1.—COST OF STATIONERY CHARGED TO THE NORTH-WEST FRONTIER PROVINCE . . . . .</b>				
	28,692	..	..	..
<b>V. 2.—COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS:</b>				
V. 2 (1).—BENGAL . . . . .	8,96,070	9,21,000	8,82,000	..
V. 2 (2).—UNITED PROVINCES . . . . .	4,92,957	5,05,000	5,30,000	..
V. 2 (3).—PUNJAB . . . . .	4,05,475	4,05,000	4,75,000	..
V. 2 (4).—CENTRAL PROVINCES . . . . .	2,32,134	2,52,000	2,52,000	..
V. 2 (5).—ASSAM. . . . .	60,227	60,000	62,000	..
V. 2 (6).—COORG . . . . .	..	..	7,000	..
V. 2 (7).—BOMBAY . . . . .	2,400	..	..	..
V. 2 (8).—MADRAS . . . . .	6,857	..	..	..
<b>V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):</b>				
V. 3 (1).—POSTS AND TELEGRAPHS . . . . .	21,15,340	21,64,000	21,99,000	23,00,000
<b>V. 3 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY AND OFFICES, OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS):</b>				
Bengal-Nagpur Railway . . . . .		2,00,000		..
Railway Department . . . . .		97,000		97,000
Accountant General, Railways . . . . .		9,000		13,000
<b>TOTAL . . . . .</b>	<b>2,69,816</b>	<b>3,06,000</b>	<b>3,10,000</b>	<b>1,10,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>V.—DEDUCT—RECOVERIES—concd.</b>				
<b>V. 3.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)</b>				
<i>—cond.</i>				
<b>V. 3 (3).—MILITARY DEPARTMENT</b>	13,61,007	13,00,000	16,45,000	16,20,000
<b>V. 3 (4).—OTHER CENTRAL DEPARTMENTS:</b>				
Patent Office		..		8,000
Northern India Salt Revenue Department		5,000		7,500
Opium Department		10,000		4,000
<b>TOTAL</b>	<b>5,157</b>	<b>15,000</b>	<b>11,500</b>	<b>19,500</b>
<b>V. 3 (5).—PROVINCIAL GOVERNMENTS:</b>				
Bengal		14,000	15,000	..
Punjab		..	6,000	..
<b>TOTAL</b>	<b>24,930</b>	<b>14,000</b>	<b>21,000</b>	<b>..</b>
<b>V. 4.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERABLE FROM THE CENTRAL PUBLICATION BRANCH.</b>				
	..	..	..	4,75,000

**RECEIPTS.**

INDIA	15,30,273	13,35,200	9,98,900	34,94,800
MADRAS	9,035	15,000	5,000	5,000
BOMBAY	1,66,564	16,000	16,000	16,000
UNITED PROVINCES	5	..	..	..
PUNJAB	1,63,143	1,75,000	1,80,000	1,80,000
BURMA	23,773	24,000	26,000	26,000
BIHAR AND ORISSA	30	..	..	..
CENTRAL PROVINCES	526	1,000	1,000	1,000
ASSAM	670	..	..	..
<b>TOTAL</b>	<b>18,99,018</b>	<b>15,66,200</b>	<b>12,26,900</b>	<b>37,22,800</b>

## DEMAND No. 72.

## MISCELLANEOUS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 for MISCELLANEOUS EXPENDITURE.

Voted: Sixteen Lakhs and Forty-three Thousand Rupees.

Non-voted: Thirty-four Lakhs and Sixty-seven Thousand Rupees.

## II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, (ADEN AND PERSIAN GULF)	78,046	3,000	3,000	..
A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, ELSE-				
WHERE { Non-voted .	5,759	6,000	8,600	7,000
{ Voted .	21,501	17,000	16,800	16,600
A. 3.—OTHER CHAR- GES { Non-voted .	1,11,954	..	..	100
{ Voted .	10,173	11,100	12,100	11,900
<b>TOTAL FOR ALLOWANCES, REWARDS, ETC.</b>	<b>2,27,433</b>	<b>37,100</b>	<b>40,500</b>	<b>35,600</b>
<b>B.—BOOKS AND PERIODICALS:</b>				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	80,193	79,450	80,450	79,750
B. 2.—OTHER CHARGES				
<b>TOTAL FOR BOOKS AND PERIODICALS</b>	<b>80,193</b>	<b>79,450</b>	<b>80,450</b>	<b>79,750</b>
<b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS</b>				
{ Non-voted .	798	1,700	600	900
{ Voted .	3,117	3,550	8,100	11,450

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
<b>D. 1.—INTERNATIONAL LABOUR CONFERENCE:</b>				
D. 1 (1).—PAY OF OFFICERS	13,048	3,000	..	6,000
D. 1 (2).—PAY OF ESTABLISHMENTS		..	..	..
D. 1 (3).—TRAVELLING EXPENSES { Non-voted		2,000	..	9,000
{ Voted		26,500	14,500	27,000
D. 1 (4).—OTHER EXPENSES	2,892	3,500	1,000	1,500
<b>TOTAL FOR INTERNATIONAL LABOUR CONFERENCE</b>	<b>15,940</b>	<b>35,000</b>	<b>15,500</b>	<b>43,500</b>
<b>D. 2.—TARIFF BOARD:</b>				
D. 2 (1).—PAY OF OFFICERS { Non-voted	1,16,577	86,800	95,100	94,000
{ Voted		66,000	22,800	66,000
D. 2 (2).—PAY OF ESTABLISHMENTS	1,60,380	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EXPENSES { Non-voted	19,750	12,000	12,000	11,000
{ Voted		29,819	16,000	16,000
D. 2 (4).—OTHER EXPENSES	50,800	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,236	..	1,200	1,200
<b>TOTAL FOR TARIFF BOARD</b>	<b>3,79,562</b>	<b>2,25,310</b>	<b>1,92,400</b>	<b>2,32,900</b>
<b>D. 3.—ROYAL COMMISSION ON AGRICULTURE:</b>				
D. 3 (1).—PAY OF OFFICERS	1,61,100	1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTABLISHMENTS { Non-voted		4,850	1,400	400
{ Voted	60,070	59,100	18,800	
D. 3 (3).—TRAVELLING EXPENSES { Non-voted	1,82,087	57,000	54,300	20,400
{ Voted		3,41,292	35,000	35,000
D. 3 (4).—OTHER EXPENSES	1,71,000	1,53,400	65,700	
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAVINGS	—15,000	..	..	
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	910	..	3,200	..
<b>TOTAL FOR ROYAL COMMISSION ON AGRICULTURE</b>	<b>5,24,289</b>	<b>4,74,020</b>	<b>4,54,100</b>	<b>1,76,300</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i></b>				
<b>D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:</b>				
D. 4 (1).—PAY OF OFFICERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTABLISHMENTS	..	1,400	11,700	..
D. 4 (3).—OTHER EXPENSES				
<b>TOTAL FOR SPECIAL COMMITTEE, ETC.</b>	..	41,000	32,600	..
<b>D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:</b>				
D. 5 (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	5,919	..	33,700	..
{ Voted . . . . .	..	12,000	..	12,000
D. 5 (2).—PAY OF ESTABLISHMENTS	..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER EXPENSES				
{ Non-voted . . . . .	4,264	..	10,900	..
{ Voted . . . . .	1,931	12,000	1,000	12,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	200	..
<b>TOTAL FOR INDIAN DELEGATION, ETC.</b>	12,114	25,000	46,800	25,000
<b>D. 6.—TRADE MISSION:</b>				
D. 6 (1).—PAY OF OFFICERS				
{ Non-voted . . . . .				11,800
{ Voted . . . . .				4,000
D. 6 (2).—PAY OF ESTABLISHMENTS				
D. 6 (3).—OTHER EXPENSES				
{ Non-voted . . . . .			6,800	2,800
{ Voted . . . . .			10,200	2,900
{ Voted . . . . .				8,900
<b>TOTAL FOR TRADE MISSION</b>			17,000	30,400
<b>D. 7.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:</b>				
D. 7 (1).—PAY OF OFFICERS				
{ Non-voted . . . . .			6,100	..
{ Voted . . . . .			5,100	..
D. 7 (2).—PAY OF ESTABLISHMENTS			1,400	..
D. 7 (3).—TRAVELLING EXPENSES				
{ Non-voted . . . . .			2,000	..
{ Voted . . . . .			11,800	..
D. 7 (4).—OTHER EXPENSES			13,600	..
D. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIATION				
{ Non-voted . . . . .			-3,500	..
{ Voted . . . . .			-21,500	..
<b>TOTAL—COMMITTEE TO CONSIDER, ETC.</b>			15,000	..



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 8.—INDIAN CINEMATOGRAPH COMMITTEE :</b>				
D. 8 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .			21,000	7,000
{ Voted . . . . .			37,600	16,000
D. 8 (2).—PAY OF ESTABLISHMENTS . . . . .			8,200	2,000
D. 8 (3).—TRAVELLING EXPENSES { Non-voted . . . . .			9,000	1,000
{ Voted . . . . .			45,000	4,000
D. 8 (4).—OTHER EXPENSES . . . . .			8,200	1,000
<b>TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE . . . . .</b>			<b>1,29,000</b>	<b>31,000</b>
<b>D. 9.—INDIAN STATUTORY COMMISSION :</b>				
D. 9 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .			24,600	1,93,200
{ Voted . . . . .			..	8,600
D. 9 (2).—PAY OF ESTABLISHMENTS . . . . .				
{ Non-voted . . . . .			33,400	5,600
{ Voted . . . . .			9,800	59,800
D. 9 (3).—TRAVELLING EXPENSES . . . . .				
{ Non-voted . . . . .			5,000	36,200
{ Voted . . . . .			7,500	20,000
D. 9 (4).—OTHER EXPENSES . . . . .			39,700	3,08,000
D. 9 (5) DEDUCT.—PROBABLE SAVINGS . . . . .			..	—56,400
<b>TOTAL FOR INDIAN STATUTORY COMMISSION . . . . .</b>			<b>1,20,000</b>	<b>5,75,000</b>
<b>D. 10.—OTHER COMMISSIONS AND COMMITTEES :</b>				
D. 10 (1).—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .			..	1,400
{ Voted . . . . .				5,000
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .				1,000
D. 10 (3).—TRAVELLING EXPENSES { Non-voted . . . . .	1,48,169	1,040	1,81,300	3,300
{ Voted . . . . .	94,581	50	2,23,200	3,000
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .				
D. 10 (5).—OTHER EXPENSES . . . . .		410		1,700
<b>TOTAL FOR OTHER COMMISSIONS AND COMMITTEES . . . . .</b>	<b>2,42,750</b>	<b>1,500</b>	<b>4,04,500</b>	<b>15,400</b>
<b>TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY . . . . .</b>	<b>11,74,655</b>	<b>8,01,830</b>	<b>14,26,900</b>	<b>11,29,500</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—COMPENSATIONS:</b>				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD . . . . .	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS . . . . .				
{ Non-voted . . . . .	14,874	16,300	17,000	16,300
{ Voted . . . . .	38,585	41,000	38,700	38,700
<b>TOTAL FOR COMPENSATIONS . . . . .</b>	<b>25,53,459</b>	<b>25,57,300</b>	<b>25,55,700</b>	<b>25,55,000</b>
<b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . . . .</b>	<b>1,48,289</b>	<b>1,70,910</b>	<b>1,70,200</b>	<b>1,70,200</b>
<b>G.—GRANTS-IN-AID . . . . .</b>				
{ Non-voted . . . . .	85			
{ Voted . . . . .	52,700	52,700	52,700	52,700
<b>H.—LOCAL CLEARING OFFICE:</b>				
H. 1.—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	30,860	32,600	32,600	24,900
{ Voted . . . . .	10,800	10,800	10,600	6,300
H. 2.—PAY OF ESTABLISHMENTS . . . . .	22,669	24,320	21,800	13,900
H. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
{ Non-voted . . . . .	565	2,250	200	100
{ Voted . . . . .	3,820	3,700	2,500	1,500
H. 4.—CONTINGENCIES . . . . .	4,088	6,160	5,100	4,400
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	334	..	800	400
<b>TOTAL FOR LOCAL CLEARING OFFICE . . . . .</b>	<b>73,135</b>	<b>79,830</b>	<b>73,600</b>	<b>51,500</b>
<b>I.—INDIAN SOLDIERS' BOARD:</b>				
I. 1.—PAY OF OFFICERS . . . . .	2,400	2,400	2,400	2,400
I. 2.—PAY OF ESTABLISHMENTS . . . . .	5,874	5,000	5,000	5,000
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .		770	700	800
I. 4.—OTHER EXPENSES . . . . .		410	400	400
<b>TOTAL FOR INDIAN SOLDIERS' BOARD . . . . .</b>	<b>8,274</b>	<b>8,580</b>	<b>8,500</b>	<b>8,600</b>
<b>J.—UNFORESEEN CHARGES . . . . .</b>				
{ Non-voted . . . . .	40,289		8,90,800	..
{ Voted . . . . .	47,028	6,700	15,300	6,450
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) . . . . .</b>				
{ Non-voted . . . . .	3,98,928	7,01,000	3,06,600	4,54,500
{ Voted . . . . .	1,87,896	57,350	7,55,050	53,850
<b>L.—RESERVE . . . . .</b>		5,00,000		5,00,000
<b>M.—REVENUE RESERVE FUND . . . . .</b>	<b>2,95,63,311</b>	..	..	..
<b>TOTAL . . . . .</b>	<b>3,45,29,586</b>	<b>50,58,000</b>	<b>63,85,000</b>	<b>51,10,000</b>
<b>Non-voted . . . . .</b>	<b>36,64,802</b>	<b>35,92,000</b>	<b>44,03,000</b>	<b>34,67,000</b>
<b>Voted . . . . .</b>	<b>3,08,64,784</b>	<b>14,66,000</b>	<b>19,77,000</b>	<b>16,43,000</b>

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
INDIA	{ Non-voted . . . . .	9,95,366	10,72,000	18,84,000	9,46,000
	{ Voted . . . . .	3,07,48,318	13,65,000	18,72,000	15,42,000
MADRAS	{ Non-voted . . . . .	13,797	..	..	..
	{ Voted . . . . .	22,340	3,000	3,000	3,000
BOMBAY	{ Non-voted . . . . .	1,46,144	19,000	22,000	20,000
	{ Voted . . . . .	7,387	16,000	13,000	15,000
BENGAL	{ Non-voted . . . . .	4,349	3,000	8,000	4,000
	{ Voted . . . . .	..	1,000	2,000	1,000
UNITED PROVINCES	{ Non-voted . . . . .	29,036	29,000	28,000	30,000
	{ Voted . . . . .	..	..	..	..
PUNJAB	{ Non-voted . . . . .	24,556	29,000	29,000	29,000
	{ Voted . . . . .	..	..	..	..
BURMA	{ Non-voted . . . . .	12,982	5,000	8,000	6,000
	{ Voted . . . . .	..	..	..	..
BIHAR AND ORISSA	{ Non-voted . . . . .	850	1,000	3,000	1,000
	{ Voted . . . . .	..	..	..	..
CENTRAL PROVINCES	{ Non-voted . . . . .	25,05,708	25,00,000	25,00,000	25,00,000
	{ Voted . . . . .	3,111	1,000	1,000	1,000
ASSAM	{ Non-voted . . . . .	3,787	..	..	..
	{ Voted . . . . .	11,875	14,000	12,000	12,000
<b>TOTAL</b>		<b>3,45,29,586</b>	<b>50,58,000</b>	<b>63,85,000</b>	<b>51,10,000</b>
	Non-voted . . . . .	36,64,802	35,92,000	44,08,000	34,67,000
	Voted . . . . .	3,08,64,784	14,66,000	19,77,000	16,43,000

III. DETAILS of the foregoing :—

INDIA.

A.—ALLOWANCES, REWARDS, ETC. :

A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS, ELSE-

WHERE	{ Non-voted . . . . .	5,759	6,000	8,600	7,000
	{ Voted . . . . .	21,501	17,000	16,000	16,000
<b>TOTAL</b>		<b>27,260</b>	<b>23,000</b>	<b>24,600</b>	<b>23,000</b>

A. 3.—OTHER CHARGES

	{ Non-voted . . . . .	88,562	..	..	..
	{ Voted . . . . .	300	..	..	..
<b>TOTAL</b>		<b>88,862</b>	<b>..</b>	<b>..</b>	<b>..</b>

B.—BOOKS AND PERIODICALS :

B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS

B. 2.—OTHER CHARGES.

		74,955	75,200	75,200	75,200
		..	..	..	..

C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :

Donations for charitable purposes

Charges on account of European vagrants —

		..	1,000	..	200
		..	1,500	..	9,300
		..	1,000	..	1,100
	Non-voted . . . . .	798	1,000	600	200
	Voted . . . . .	2,849	2,500	7,100	10,400
<b>TOTAL</b>		<b>3,647</b>	<b>3,500</b>	<b>7,700</b>	<b>10,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY:</b>				
<b>D. 1.—INTERNATIONAL LA- BOUR CONFERENCE:</b>				
D. 1 (1).—PAY OF OFFI- CERS		3,000	..	6,000
D. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	13,048	..	..	..
D. 1 (3).—TRAVELLING EX- PENSES { Non-voted . . . . . { Voted . . . . .		2,000 26,500	14,500	9,000 27,000
D. 1 (4).—OTHER EXPEN- SES . . . . .	2,892	3,500	1,000	1,500
<b>D. 2.—TARIFF BOARD:</b>				
<b>TARIFF BOARD.</b>				
D. 2 (1).—PAY OF OFFI- CERS . { Non-voted . . . . . { Voted . . . . .	73,635	86,800 66,000	95,100 22,800	94,000 66,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	96,178	18,660	18,900	19,100
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted . . . . . { Voted . . . . .	13,682 17,963	12,000 16,000	12,000 16,000	11,000 16,000
D. 2 (4).—OTHER EXPEN- SES . . . . .	33,899	25,850	26,400	25,600
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	2,236	..	1,200	1,200
<b>COTTON TEXTILE COMMITTEE.</b>				
D. 2 (1).—PAY OF OFFI- CERS . { Non-voted . . . . . { Voted . . . . .	37,892 52,197	.. ..	.. ..	.. ..
D. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	12,005	..	..	..
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted . . . . . { Voted . . . . .	6,068 11,856	.. ..		
D. 2 (4).—OTHER EXPEN- SES . . . . .	16,901	..		

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

D.—SPECIAL COMMISSIONS OF INQUIRY—*contd.*

D. 3.—ROYAL COMMISSION ON AGRICULTURE:

D. 3 (1).—PAY OF OFFICERS		1,61,100	1,47,700	56,000
D. 3 (2).—PAY OF ESTABLISHMENTS	} Non-voted Voted	1,82,087	4,850 60,070	1,400 18,800
D. 3 (3).—TRAVELLING EXPENSES		} Non-voted Voted	3,41,292	57,000 35,000
D. 3 (4).—OTHER EXPENSES			1,71,000	1,53,400
D. 3 (5).—LUMP CUT FOR ANTICIPATED SAVINGS		—15,000	..	..
D. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		910	..	3,200 ..

D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:

D. 4 (1).—PAY OF OFFICERS	..	39,600	20,900	..
D. 4 (2).—PAY OF ESTABLISHMENTS	}	..	1,400	11,700
D. 4 (3).—OTHER EXPENSES			..	

D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:

D. 5 (1).—PAY OF OFFICERS	} Non-voted Voted	5,919	..	33,700	..
		..	12,000	..	12,000
D. 5 (2).—PAY OF ESTABLISHMENTS		..	1,000	1,000	1,000
D. 5 (3).—TRAVELLING AND OTHER EXPENSES	} Non-voted Voted	4,264	..	10,900	..
		1,931	12,000	1,000	12,000
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	..	200	..

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.</b>				
<b>D. 6.—TRADE MISSION :</b>				
D. 6 (1).—PAY OF OFFI- CERS . . . . .				11,800 (a)4,000*
D. 6 (2).—PAY OF ESTAB- LISHMENTS . . . . .			6,800 10,200	(a)2,800*
D. 6 (3).—OTHER EXPEN- SES . . . . .				2,900 (a)8,900*
<b>D. 7.—COMMITTEE TO CON- SIDER THE SCHEME FOR A MEDICAL RE- SEARCH INSTITUTE :</b>				
D. 7 (1).—PAY OF OFFI- CERS . . . . .			6,100 5,100	.. ..
D. 7 (2).—PAY OF ESTAB- LISHMENTS . . . . .			1,400	..
D. 7 (3).—TRAVELLING EXPEN- SES . . . . .			2,000 11,800	.. ..
D. 7 (4).—OTHER EXPEN- SES . . . . .			13,600	..
D. 7 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIA- TION . . . . .			—3,500 —21,500	.. ..
<b>D. 8.—INDIAN CINEMATO- GRAPH COMMITTEE :</b>				
D. 8 (1).—PAY OF OFFI- CERS . . . . .			21,000 37,600	7,000 (b) 16,000*
D. 8 (2).—PAY OF ESTAB- LISHMENTS . . . . .			8,200	(b) 2,000*
D. 8 (3).—TRAVELLING EXPENSES { Non-voted . . . . . { Voted . . . . .			9,000 45,000	1,000 (b) 4,000*
D. 8 (4).—OTHER EXPENSES			8,200	(b) 1,000*

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 321-322, paragraph 39.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee—Volume VII, No. 8, page 369, paragraph 7.

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget. Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 9.—INDIAN STATUTORY COMMISSION :</b>				
D. 9 (1)—PAY OF OFFICERS			24,600	1,93,200 (a)8,600*
			..	
D. 9 (2)—PAY OF ESTABLISHMENTS			33,400	5,600
			9,800	(a)59,800*
D. 9 (3)—TRAVELLING EXPENSES			5,000	36,200
			7,500	(a)20,000*
D. 9 (4)—OTHER EXPENSES			39,700	(a)3,08,000*
D. 9 (5)—Deduct—PROBABLE SAVINGS			..	(a)—56,400*
<b>D. 10.—OTHER COMMISSIONS AND COMMITTEES :</b>				
<b>TAXATION ENQUIRY COMMITTEE.</b>				
D. 10 (3)—TRAVELLING EXPENSES				
	181	..	..	..
	14	..	..	..
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	655	..	..	..
<b>CIVIL JUSTICE COMMITTEE.</b>				
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,053	..	..	..
<b>OPIUM ENQUIRY COMMITTEE.</b>				
D. 10 (1)—PAY OF OFFICERS			2,400	1,400
			8,800	5,000
D. 10 (2)—PAY OF ESTABLISHMENTS			1,700	1,000
D. 10 (3)—TRAVELLING EXPENSES			5,300	3,300
			4,700	3,000
D. 10 (5)—OTHER EXPENSES			2,000	1,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 541, paragraph 29.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 10.—OTHER COMMISSIONS AND COMMITTEES—contd.</b>				
<b>ROYAL COMMISSION ON INDIAN CURRENCY AND FINANCE</b>				
D. 10 (1).—PAY OF OFFICERS . . . . .	333	..	3,100	..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .	423	..	3,200	..
D. 10 (3).—TRAVELLING EXPENSES . . . . .	16,603	..	4,000	..
{ Non-voted . . . . .	819	..	6,900	..
{ Voted . . . . .				
D. 10 (5).—OTHER EXPENSES . . . . .	117	..	26,300	..
<b>BACK BAY ENQUIRY COMMITTEE.</b>				
D. 10 (1).—PAY OF OFFICERS . . . . .	12,471	..	1,000	..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .	7,046	..	..	..
D. 10 (3).—TRAVELLING EXPENSES . . . . .	5,460	..	100	..
{ Non-voted . . . . .	15,553	..	200	..
{ Voted . . . . .				
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	296	..	..	..
D. 10 (5) OTHER EXPENSES	13,574	..	..	..
<b>DELHI UNIVERSITY COMMITTEE.</b>				
D. 10 (5).—OTHER EXPENSES	..	..	2,500	..
<b>DEPUTATION OF EDUCATIONAL EXPERTS TO SOUTH AFRICA TO ASSIST THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN SETTLERS IN NATAL.</b>				
D. 10 (1).—PAY OF OFFICERS				..
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .				..
D. 10 (3).—TRAVELLING EXPENSES . . . . .			30,000	..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				..
D. 10 (5).—OTHER EXPENSES				..



Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

D.—SPECIAL COMMISSIONS OF EN-  
QUIRY—*contd.*

D. 10.—OTHER COMMISSIONS AND  
COMMITTEES.—*contd.*

INDIAN DELEGATION TO EAST AFRICA.

D. 10 (1).—PAY OF OFFICERS			..
D. 10 (2).—PAY OF ESTAB- LISHMENTS . . . . .			..
D. 10 (3).—TRAVELLING EX- PENSES . . . . .		16,800 49,400	..
D. 10 (4) .GRANTS-IN-AID, CONTRIBUTIONS, ETC.			..
D. 10 (5).—OTHER EXPENSES			..

ROAD DEVELOPMENT COMMITTEE :

D. 10 (1).—PAY OF OFFICERS		15,600	..
D. 10 (2).—PAY OF ESTAB- LISHMENTS . . . . .		8,600	..
D. 10 (3).—TRAVELLING EXPENSES { <i>Non-voted</i> { <i>Voted</i> . . . . .		3,000 27,400	.. ..
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		400	..

DEPUTATION TO SOUTH AFRICA FROM  
INDIA .

D. 10 (1).—PAY OF OFFICERS	63,789 6,244	..	..
D. 10 (2).—PAY OF ESTAB- LISHMENTS . . . . .		..	..
D. 10 (3).—TRAVELLING EX- PENSES . . . . . { <i>Non-voted</i> { <i>Voted</i> . . . . .	14,410 12,657	.. ..	500 48,100
D. 10 (4) GRANTS-IN-AID, CONTRIBUTIONS, ETC.	467	..	..
D. 10 (5).—OTHER EXPENSES	12,338	..	..

INDIAN DEPUTATION TO AUSTRALIA :

D. 10(3)—TRAVELLING EX- PENSES . . . . .	2,314	..	2,200
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IMPERIAL CONFERENCE IN LONDON :

D. 10(3)—TRAVELLING EX- PENSES . . . . .	11,446	..	400
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>				
<b>D. 10—OTHER COMMISSIONS AND COMMITTEES—contd.</b>				
<b>INDIAN STATES COMMITTEE.</b>				
D. 10 (1) PAY OF OFFICERS			50,000	..
D. 10 (2) PAY OF ESTABLISHMENTS			10,000	..
D. 10 (3) TRAVELLING EXPENSES			10,800	..
D. 10 (5) OTHER EXPENSES			59,300	..
<b>COAL DUST COMMITTEE :</b>				
D. 10 (1).—PAY OF OFFICERS				
D. 10 (2).—PAY OF ESTABLISHMENTS	1,044	1,040	500	..
D. 10 (3).—TRAVELLING EXPENSES	175	50	..	..
D. 10 (5) OTHER EXPENSES	405	410	1,300	500
<b>ECONOMIC ENQUIRY COMMITTEE :</b>				
D. 10 (3).—TRAVELLING EXPENSES	526	..	..	..
	52	..	..	..
D. 10 (5) OTHER EXPENSES	3,023	..	..	..
<b>SANITARY CONFERENCE AT PARIS :</b>				
D. 10 (3).—TRAVELLING EXPENSES	1,184	..	..	..
<b>FRONTIER CIVIL FORCES COMMITTEE :</b>				
D. 10 (1) PAY OF OFFICERS	25,248	..	..	..
D. 10 (2) PAY OF ESTABLISHMENTS	2,826	..	..	..
D. 10 (3) TRAVELLING EXPENSES	6,177	..	..	..
	2,036	..	..	..
D. 10 (5).—OTHER EXPENSES	1,287	..	..	..

NUMBERS.		Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:</b>					
			36,000		36,000
			11,200		11,000
			1,23,260		1,23,200
	<b>TOTAL</b>	<b>1,48,289</b>	<b>1,70,460</b>	<b>1,70,200</b>	<b>1,70,200</b>
<b>G.—GRANTS-IN-AID:</b>					
			50,000		50,000
			2,700		2,700
	<i>Non-voted</i>	85			
	<i>Voted</i>	52,700	52,700	52,700	52,700
	<b>TOTAL</b>	<b>52,785</b>	<b>52,700</b>	<b>52,700</b>	<b>52,700</b>
<b>H.—LOCAL CLEARING OFFICE:</b>					
<b>H. 1.—PAY OF OFFICERS:</b>					
1	1		32,600		24,900
1	1		10,800		6,300
	<i>Non-voted</i>	30,860	32,600	32,600	24,900
	<i>Voted</i>	10,800	10,800	10,600	6,300
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>41,660</b>	<b>43,400</b>	<b>31,200</b>
<b>H. 2.—PAY OF ESTABLISHMENTS:</b>					
11	11		22,430		12,800
7	7		1,590		1,100
			300		
<b>18</b>	<b>18</b>	<b>TOTAL</b>	<b>22,668</b>	<b>24,320</b>	<b>13,900</b>
<b>H. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
			565	200	100
			3,820	3,700	1,500
	<b>TOTAL</b>	<b>4,385</b>	<b>5,950</b>	<b>2,700</b>	<b>1,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>H.—LOCAL CLEARING OFFICE—contd.</b>				
<b>H. 4.—CONTINGENCIES :</b>				
Purchase and repair of furniture		500		200
Postage and telegram charges		1,200		900
Other contingent expenditure		4,460		3,300
<b>TOTAL</b>	<b>4,088</b>	<b>6,160</b>	<b>5,100</b>	<b>4,400</b>
<b>H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other, Governments, Departments, etc.</i>				
	334	..	800	400
<b>I.—INDIAN SOLDIERS' BOARD :</b>				
<b>L 1.—PAY OF OFFICERS</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
<b>L 2.—PAY OF ESTABLISHMENTS</b>		5,000	5,000	5,000
<b>L 3.—ALLOWANCES HONORARIA, ETC.</b>	5,874	770	700	800
<b>L 4.—OTHER EXPENSES</b>		410	400	400
<b>—UNFORESEEN CHARGES :</b>				
<i>Secret service expenditure incurred in Persia during the war</i>				
Other items		100		..
<i>Non-voted</i>	40,299	..	8,90,800	..
<i>Voted</i>	27,271	100	7,400	..
<b>TOTAL</b>	<b>67,560</b>	<b>100</b>	<b>8,98,200</b>	<b>..</b>
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :</b>				
Charges in connection with certain vessels under the Indian Government Cargo Steamer Scheme				
Miscellaneous payments arising out of the war		20,500		10,000
Irrecoverable temporary loans written off		7,00,000		4,50,000
Annual stipends to holders of literary titles		300		300
Loss by exchange on local transactions		1,000		600
		..		5,800
<i>Non-voted</i>	3,45,302	7,01,000	3,02,600	4,50,600
<i>Voted</i>	1,15,149	20,800	7,15,800	16,100
<b>TOTAL</b>	<b>4,60,951</b>	<b>7,21,800</b>	<b>10,18,400</b>	<b>4,66,700</b>

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

L.—RESERVE: Reserve at the disposal of the Finance Department . . . . .		5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND . . . . .	2,95,63,311	..	..	..
TOTAL FOR INDIA . . . . .	3,17,43,684	24,37,000	37,56,000	24,88,000
Non-voted . . . . .	9,95,366	10,72,000	18,84,000	9,46,000
Voted . . . . .	3,07,48,318	13,65,000	18,72,000	15,42,000

MADRAS.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .				
Annual stipends to holders of literary titles . . . . .		1,400		1,200
TOTAL { Non-voted . . . . .	13,797	..	..	..
{ Voted . . . . .	1,219	1,400	1,200	1,200
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES . . . . .	417	300	500	300
J.—UNFORESEEN CHARGES . . . . .	19,755	500	300	500
K.—OTHER CHARGES (INCLUDING LOSS EXCHANGE ON LOCAL TRANSACTIONS) . . . . .	949	800	1,000	1,000
TOTAL FOR MADRAS . . . . .	36,137	3,000	3,000	3,000
Non-voted . . . . .	13,797	..	..	..
Voted . . . . .	22,340	3,000	3,000	3,000

BOMBAY.

A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS (ADEN AND PERSIAN GULF) . . . . .	78,046	3,000	3,000	..
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles { Non-voted . . . . .	100	..	..	100
{ Voted . . . . .	300	600	1,000	400

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
<b>B.—BOOKS AND PERIODICALS:</b>				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	1,428	1,700	2,000	2,000
B. 2.—OTHER CHARGES				
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:</b>				
Donations for charitable purposes . . . . .	268	700 1,050	1,000	700 1,050
<b>E.—COMPENSATIONS:</b>				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Janjira and other States . . . . .	14,874	15,300	15,000	15,300
Other compensations . . . . .	2,977	3,900	3,000	3,000
Non-voted . . . . .	14,874	15,300	15,000	15,300
Voted . . . . .	2,977	3,900	3,000	3,000
TOTAL . . . . .	17,851	19,200	18,000	18,300
<b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS</b>				
	..	450	..	..
<b>J.—UNFORESEEN CHARGES</b>				
	..	5,000	3,000	4,750
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Other miscellaneous payments arising out of war . . . . .		300		300
Guarantee to the Telegraph Department for the opening of Telegraph offices . . . . .		3,000		3,500
Irrecoverable Temporary Loans written off . . . . .		..		3,900
Non-voted . . . . .	53,124	..	4,000	3,900
Voted . . . . .	2,414	3,300	3,000	3,800
TOTAL . . . . .	55,538	3,300	7,000	7,700
TOTAL FOR BOMBAY . . . . .	1,53,531	35,000	35,000	35,000
Non-voted . . . . .	1,45,144	19,000	22,000	20,000
Voted . . . . .	7,387	16,000	13,000	15,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 3.—OTHER CHARGES:</b>				
Annual stipends to holders of literary titles . . . . .	2,400	2,000	3,000	3,000
<b>B.—BOOKS AND PERIODICALS:</b>				
<b>B. 1.—SUBSCRIPTIONS TO     NEWS AGENCIES FOR     SUPPLY OF TELE-     GRAMS . . . . .</b>	1,949	1,000	1,500	1,000
<b>B. 2.—OTHER CHARGES . . . . .</b>				
<b>J.—UNFORESEEN CHARGES . . . . .</b>	..	..	3,500	..
<b>TOTAL FOR BENGAL . . . . .</b>	<b>4,349</b>	<b>3,000</b>	<b>8,000</b>	<b>4,000</b>

**UNITED PROVINCES.**

<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 3.—OTHER CHARGES:</b>				
Annual stipends to holders of literary titles . . . . .	1,085	1,500	1,500	1,500
<b>B.—BOOKS AND PERIODICALS:</b>				
<b>B. 1.—SUBSCRIPTIONS TO     NEWS AGENCIES FOR     SUPPLY OF TELE-     GRAMS . . . . .</b>	916	1,000	1,000	1,000
<b>B. 2.—OTHER CHARGES . . . . .</b>				
<b>E.—COMPENSATIONS:</b>				
<b>E. 2.—OTHER COMPENSA-     TIONS:</b>				
<i>Compensation to Maharaja         Srinidia . . . . .</i>		1,000		- 1,000
Compensation to Raja Mo- hendra Man Singh . . . . .		24,100		24,100
<i>Non-voted . . . . .</i>	..	1,000	2,000	1,000
Voted . . . . .	24,100	24,100	24,100	24,100
<b>TOTAL . . . . .</b>	<b>24,100</b>	<b>25,100</b>	<b>26,100</b>	<b>25,100</b>
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) . . . . .</b>	<b>2,935</b>	<b>2,400</b>	<b>1,400</b>	<b>3,400</b>
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>29,036</b>	<b>30,000</b>	<b>30,000</b>	<b>31,000</b>
<i>Non-voted . . . . .</i>	..	1,000	2,000	1,000
Voted . . . . .	29,036	29,000	28,000	30,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 3.—OTHER CHARGES :</b>				
Annual stipends to holders of literary titles . . . . .	600	300	400	400
<b>B.—BOOKS AND PERIODICALS :</b>				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . . . .	386	150	150	150
B. 2.—OTHER CHARGES . . . . .				
<b>J.—UNFORESEEN CHARGES . . . . .</b>	..	1,000	1,000	1,000
<b>E.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Loss by Exchange on Local transactions . . . . .	1,832	2,500	2,500	2,400
Institute for Disabled Soldiers—				
Special pay to head master . . . . .		600		600
Establishments . . . . .		6,232		9,240
Travelling allowances . . . . .		450		400
Other allowances . . . . .		96		96
Rations . . . . .		5,000		4,200
Motor contingencies . . . . .		8,472		6,314
Rent of Boarding house . . . . .		3,000		3,000
Miscellaneous expenses . . . . .		1,200		1,200
<b>TOTAL FOR INSTITUTE FOR DISABLED SOLDIERS . . . . .</b>	<b>21,738</b>	<b>25,050</b>	<b>24,950</b>	<b>25,050</b>
<b>TOTAL . . . . .</b>	<b>23,570</b>	<b>27,550</b>	<b>27,450</b>	<b>27,450</b>
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>24,556</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>

**BURMA.****A.—ALLOWANCES, REWARDS, ETC.:****A. 2.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS ELSEWHERE: Cost of Aggamahapandita Seals . . . . .**

	..	..	800	600
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**A. 3.—OTHER CHARGES :**

Annual stipends to holders of literary titles . . . . .

	3,145	3,800	3,700	4,000
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	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BURMA—contd.</b>				
<b>B.—BOOKS AND PERIODICALS :</b>				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	142	100	100	100
B. 2.—OTHER CHARGES				
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSACTIONS):</b>				
Irrecoverable temporary loans written off . . . . .	9,675	1,100	3,400	1,300
<b>TOTAL FOR BURMA . . . . .</b>	<b>12,962</b>	<b>5,000</b>	<b>8,000</b>	<b>6,000</b>

**BIHAR AND ORISSA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 3.—OTHER CHARGES :**

Annual stipends to holders of literary titles . . . . .	800	900	700	800
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<b>J.—UNFORESEEN CHARGES . . . . .</b>	..	100	100	200
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**K.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS):**

Irrecoverable temporary loans written off . . . . .	50	..	2,200	..
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<b>TOTAL FOR BIHAR AND ORISSA.</b>	<b>850</b>	<b>1,000</b>	<b>3,000</b>	<b>1,000</b>
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**CENTRAL PROVINCES.****A.—ALLOWANCES, REWARDS, ETC. :****A. 3.—OTHER CHARGES :**

<i>Cost of passages granted under the Superior Civil Service Rules 1924</i> . . . . .	5,708	..	..	..
Annual stipends to holders of literary titles . . . . .	224	500	500	500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES—contd.</b>				
<b>E.—COMPENSATIONS:</b>				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD . . . . .	25,00,000	25,00,000	25,00,000	25,00,000
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Irrecoverable temporary loans written off . . . . .	2,887	500	500	500
<b>TOTAL FOR CENTRAL PROVINCES . . . . .</b>	<b>25,08,819</b>	<b>25,01,000</b>	<b>25,01,000</b>	<b>25,01,000</b>
Non-voted . . . . .	25,05,708	25,00,000	25,00,000	25,00,000
Voted . . . . .	3,111	1,000	1,000	1,000
<b>ASSAM.</b>				
<b>A.—ALLOWANCES, REWARDS, ETC.:</b>				
<b>A. 3.—OTHER CHARGES:</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .				
Annual stipends to holders of literary titles . . . . .		100		
Non-voted . . . . .	3,787	..	..	..
Voted . . . . .	100	100	100	100
<b>TOTAL . . . . .</b>	<b>3,887</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>E.—COMPENSATIONS:</b>				
E. 2.—OTHER COMPENSATIONS . . . . .	11,508	13,000	11,600	11,600
<b>K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b>				
Irrecoverable temporary loans written off . . . . .	267	900	300	300
<b>TOTAL FOR ASSAM . . . . .</b>	<b>15,662</b>	<b>14,000</b>	<b>12,000</b>	<b>12,000</b>
Non-voted . . . . .	3,787	..	..	..
Voted . . . . .	11,875	14,000	12,000	12,000

## DEMAND No. 73.

## REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses on account of REFUNDS.

Voted : Sixty-five Lakhs and Fifty-one Thousand Rupees.

Non-voted : One Crore, Ninety Lakhs and Ninety-six Thousand Rupees.

II.—A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted	36,86,310	45,08,000	35,18,000	35,50,000
	{ Voted	55,56,740	50,92,000	62,60,000	62,49,000
TOTAL FOR CUSTOMS		92,43,050	96,00,000	97,78,000	97,99,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX		1,36,12,891	1,27,80,600	1,45,45,000	1,39,75,500
B. 2.—SUPER-TAX		12,65,296	14,21,000	6,26,000	7,79,000
TOTAL FOR TAXES ON INCOME		1,48,78,187	1,42,01,600	1,51,71,000	1,47,54,500
C.—SALT	{ Non-voted	2,24,594	3,09,000	2,91,000	3,21,000
	{ Voted	80,575	2,22,200	50,200	32,200
TOTAL FOR SALT		3,05,169	5,31,200	3,41,200	3,53,200
D.—STAMPS		75,732	76,850	80,600	72,000
E.—CURRENCY		67,032	67,000	64,000	70,000
F.—RECEIPTS IN AID OF SUPER-ANNUATION :					
ANNUATION	{ Non-voted	534	500	24,500	
	{ Voted	66,494	57,040	81,800	66,200
G.—MISCELLANEOUS REVENUE :					
G. 1.—REFUNDS OF FREIGHT-TAX		1,15,009	16,000	..	..
G. 2.—OTHER RE-FUNDS	{ Non-voted	3,16,681	2,00,500	2,01,800	1,58,200
	{ Voted	84,107	83,610	1,38,600	75,950

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>H.—OTHER REFUNDS:</b>				
H. 1.—OPIUM . . . . .	8,68,003	200	6,10,300	200
H. 2.—LAND RE- VENUE { Non-voted . . . . .	2,971	3,700	2,500	3,900
{ Voted . . . . .	22,994	14,800	13,900	12,700
H. 3.—EXCISE { Non-voted . . . . .	133	150	700	400
{ Voted . . . . .	6,669	4,100	42,500	3,200
H. 4.—FOREST . . . . .	759		1,000	1,000
H. 5.—REGISTRATION . . . . .	746	650	800	600
H. 6.—TRIBUTES . . . . .	1,36,694	1,15,000	1,15,000	1,15,000
H. 7.—IRRIGATION WORKS . . . . .	38	..	..	..
H. 8.—INTEREST { Non-voted . . . . .	117	..	3,03,000	..
{ Voted . . . . .	97	1,000	200	100
H. 9.—ADMINISTRATION OF JUSTICE . . . . .	34,717	37,700	25,300	23,400
H. 10.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	..	100	100
H. 11.—POLICE { Non-voted . . . . .	2,22,600	..	..	..
{ Voted . . . . .	5,182	1,450	8,750	2,700
H. 12.—PORTS AND { Non-voted PILOTAGE { Voted . . . . .	9,515	..	..	..
	17,425	9,000	9,900	10,500
H. 13.—MEDICAL { Non-voted . . . . .	4,333	1,000	500	500
{ Voted . . . . .	3,963	4,000	3,500	4,00
H. 14.—PUBLIC HEALTH . . . . .	6,022	6,500	6,000	6,900
H. 15.—AGRICUL- { Non-voted . . . . .	..	..	100	100
TURE { Voted . . . . .	81	2,000	1,23,400	400
H. 16.—INDUSTRIES . . . . .	90	600	600	600
H. 17.—MISCELLANEOUS DE- PARTMENTS . . . . .	19,051	3,800	3,550	9,350
H. 18.—INDIAN STORES DE- PARTMENT . . . . .	450	3,000	1,000	2,000
H. 19.—CIVIL { Non-voted . . . . .	11,146	..	2,10,000	..
WORKS { Voted . . . . .	10,760	35,100	40,200	6,300
H. 20.—STATIONERY AND PRINTING . . . . .	29,003	65,650	62,700	67,000
<b>TOTAL FOR OTHER REFUNDS . . . . .</b>	<b>14,13,559</b>	<b>3,09,700</b>	<b>15,90,500</b>	<b>2,70,950</b>
<b>I.—ENGLAND—TAXES ON INCOME . . . . .</b>	<b>5,47,360</b>	<b>..</b>	<b>40,000</b>	<b>27,000</b>
<b>J.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>1,86,447</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>GRAND TOTAL . . . . .</b>	<b>2,72,99,361</b>	<b>2,51,44,000</b>	<b>2,75,12,000</b>	<b>2,56,47,000</b>
<i>Non-voted . . . . .</i>	<i>2,04,05,103</i>	<i>1,95,21,000</i>	<i>2,00,53,000</i>	<i>1,90,96,000</i>
<i>Voted . . . . .</i>	<i>68,94,258</i>	<i>56,23,000</i>	<i>74,59,000</i>	<i>65,51,000</i>

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>					
INDIA . . . . .	{ Non-voted . . . . .	50,21,219	52,24,000	52,39,000	50,02,000
	{ Voted . . . . .	14,39,233	4,34,000	7,22,000	4,68,000
BALUCHISTAN . . . . .	{ Non-voted . . . . .	25,121	12,000	12,000	13,000
	{ Voted . . . . .	7,091	11,000	8,000	9,000
NORTH-WEST FRONTIER PROVINCE . . . . .	{ Non-voted . . . . .	82,744	94,000	1,28,000	78,000
	{ Voted . . . . .	29,588	25,000	41,000	30,000
MADRAS . . . . .	{ Non-voted . . . . .	18,63,362	16,20,000	16,01,000	15,61,000
	{ Voted . . . . .	2,01,937	1,59,000	2,44,000	2,22,000
BOMBAY . . . . .	{ Non-voted . . . . .	53,87,538	65,03,000	59,44,000	55,97,000
	{ Voted . . . . .	45,72,777	44,93,000	52,49,000	53,08,000
	{ Non-voted . . . . .	515	..	..	..
BENGAL . . . . .	{ Voted . . . . .	57,617	88,000	97,000	62,000
	{ Non-voted . . . . .	2,94,876	2,06,000	2,05,000	2,37,000
UNITED PROVINCES . . . . .	{ Voted . . . . .	1,60,587	1,000	6,29,000	2,000
	{ Non-voted . . . . .	5,23,137	4,99,000	5,15,000	4,65,000
PUNJAB . . . . .	{ Voted . . . . .	28,453	17,000	16,000	18,000
	{ Non-voted . . . . .	49,08,296	46,71,000	50,56,000	50,41,000
BURMA . . . . .	{ Voted . . . . .	3,25,138	1,86,000	4,14,000	4,12,000
	{ Non-voted . . . . .	6,96,366	3,13,000	3,12,000	2,31,000
BIHAR AND ORISSA . . . . .	{ Voted . . . . .	19	..	..	..
	{ Non-voted . . . . .	6,52,736	3,89,000	5,03,000	5,16,000
CENTRAL PROVINCES . . . . .	{ Voted . . . . .	4,935	..	..	..
	{ Non-voted . . . . .	1,89,858	1,60,000	4,10,000	2,51,000
ASSAM . . . . .	{ Voted . . . . .	250	..	..	..
COORG . . . . .		92	..	..	..
AUDIT OFFICER INDIAN STORES DEPARTMENT . . . . .	{ Non-voted . . . . .	25,286	30,000	83,000	77,000
	{ Voted . . . . .	66,633	2,09,000	39,000	20,000
TOTAL . . . . .	{ Non-voted . . . . .	1,96,71,296	1,95,21,000	2,00,13,000	1,90,69,000
	{ Voted . . . . .	68,94,258	56,23,000	74,59,000	65,51,900
ENGLAND . . . . .		5,47,360	..	40,000	27,000
LOSS OR GAIN BY EXCHANGE . . . . .		1,86,447	..	..	..
GRAND TOTAL . . . . .		2,72,99,361	2,51,44,000	2,75,12,000	2,56,47,000
	Non-voted . . . . .	2,04,05,103	1,95,21,000	2,00,53,000	1,90,96,000
	Voted . . . . .	68,94,258	56,23,000	74,59,000	65,51,000

## DEMAND No. 71.

## NORTH-WEST FRONTIER PROVINCE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses of the NORTH-WEST FRONTIER PROVINCE.

Voted: Ninety-eight Lakhs and Seventy-one Thousand Rupees.

Non-voted: One Crore, Thirty Lakhs and Eleven Thousand Rupees.

SUMMARY.	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
	Ra.	Ra.	Ra.	Ra.
I.—DIRECT DEMANDS ON THE REVENUE—				
LAND REVENUE ...	35,386	38,000	38,000	4,000
... (Non-voted ...)				
... (Voted ...)	6,91,962	6,36,000	6,02,000	5,97,000
II.—DIRECT DEMANDS ON THE REVENUE—				
FOREST ...	26,117	31,000	40,000	25,000
... (Non-voted ...)				
... (Voted ...)	6,12,602	10,71,000	9,00,000	7,57,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE	14,514	15,000	15,000	15,000
... (Non-voted ...)				
... (Voted ...)	5,33,555	5,41,000	6,34,000	6,04,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE	1,00,481	47,000	49,000	59,000
V.—GENERAL ADMINISTRATION	4,23,601	4,41,000	4,36,000	4,52,000
... (Non-voted ...)				
... (Voted ...)	12,54,319	12,85,000	12,90,000	13,22,000
VI.—ADMINISTRATION OF JUSTICE	1,02,300	1,13,000	1,26,000	1,38,000
... (Non-voted ...)				
... (Voted ...)	5,99,560	5,77,000	6,02,000	6,07,000
VII.—JAILS AND CONVICT SETTLEMENTS	750	1,000	1,000	1,000
... (Non-voted ...)				
... (Voted ...)	6,91,330	6,92,000	7,10,000	7,69,000
VIII.—POLICE	3,87,390	2,25,000	2,10,000	2,27,000
... (Non-voted ...)				
... (Voted ...)	46,84,507	26,32,000	25,63,000	26,18,000
IX.—ECCLÉSIASTICAL	88,644	87,000	85,000	87,000
X.—POLITICAL	96,62,253	23,76,000	22,91,000	23,60,000
XI.—FRONTIER WATCH AND WARD		96,41,000	95,42,000	99,09,000
XII.—EDUCATION	35,540	49,000	46,000	49,000
... (Non-voted ...)				
... (Voted ...)	12,68,298	18,47,000	17,20,000	18,68,000
XIII.—MEDICAL	79,442	82,000	71,000	77,000
... (Non-voted ...)				
... (Voted ...)	4,29,988	3,18,000	3,20,000	3,20,000
XIV.—PUBLIC HEALTH	16,507	21,000	20,000	17,000
... (Non-voted ...)				
... (Voted ...)	88,257	91,000	87,000	92,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1926-27.
	Ra.	Ra.	Ra.	Ra.
SUMMARY— <i>con'd.</i>				
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS				
{ Non-voted ...	15,836	18,000	11,000	...
{ Voted ...	1,41,593	1,51,000	1,52,000	1,91,000
XVI.—MISCELLANEOUS	75,304	80,000	62,000	67,000
GRAND TOTAL	2,20,83,690	2,31,06,000	2,28,41,000	2,28,82,000
<i>Non-voted</i>	1,68,91,272	1,31,38,000	1,29,32,000	1,30,11,000
<i>Voted</i>	1,11, 3,408	99,58,000	97,03,000	98,71,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

CUSTOMS	300	...	...	...
{ Non-voted ...	12,713	15,000	15,000	15,000
{ Voted ...	61,996	73,900	72,000	76,000
TAXES ON INCOME	...	...	...	...
IRRIGATION	10,49,993	10,63,000	10,55,000	11,92,000
{ Non-voted ...	11,25,757	11,61,900	-5,66,000	14,11,000
{ Voted ...	...	27,02,000	29,20,000	30,29,000
FRONTIER WATCH AND WARD	3,134	4,000	3,000	4,000
CURRENCY	...	...	...	...
CIVIL WORKS	19,37,464	15,000	11,000	19,640
{ Non-voted ...	30,52,941	23,17,000	25,97,000	31,57,360
{ Voted ...	51,231	53,000	52,000	52,000
TERRITORIAL AND POLITICAL PENSIONS	2,246	-10,000	6,000	-13,000
SUPERANNUATION ALLOWANCES, ETC.	5,45,483	4,51,000	5,15,000	5,51,000
STATIONERY AND PRINTING	1,25,183	1,06,000	1,01,000	90,000
REFUNDS	82,744	94,000	1,28,000	78,000
{ Non-voted ...	25,588	25,000	41,000	10,000
{ Voted ...	...	...	...	...
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE	...	...	...	...
IRRIGATION WORKS NOT CHARGED TO REVENUE	-70,082	16,000	16,93,000	-1,74,000
TOTAL	80,69,941	80,85,000	86,74,000	98,66,000
<i>Non-voted</i>	31,23,978	39,17,000	4,41,2,000	43,57,610
<i>Voted</i>	48,65,963	41,68,000	4,72,000	55,08,360
GRAND TOTAL	3,00,93,611	3,11,91,000	3,13,15,000	3,27,48,000
<i>Non-voted</i>	1,40,14,250	1,70,55,000	1,71,51,000	1,73,68,640
<i>Voted</i>	1,60,79,371	1,41,36,000	1,41,81,000	1,53,79,360

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:</b>				
<b>A.—CHARGES OF ADMINISTRATION :</b>				
A. 1.—PAY OF ESTABLISHMENTS	15,439	15,359	15,700	14,500
A. 2.—OTHER CHARGES ...	8,054	9,641	9,300	8,500
<b>TOTAL FOR CHARGES OF ADMINISTRATION ...</b>	<b>23,493</b>	<b>25,000</b>	<b>25,000</b>	<b>23,000</b>
<b>B.—SURVEY AND SETTLEMENT :</b>				
B. 1.—PAY OF OFFICERS ...	17,919	19,000	19,000	27,500
{ Non-voted ...	16,649	10,000	9,500	14,500
{ Voted ...	1,270	9,000	9,500	13,000
B. 2.—PAY OF ESTABLISHMENTS	1,64,669	1,77,400	1,75,000	1,66,620
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	2,393	2,000	2,000	3,200
{ Non-voted ...	2,393	2,000	2,000	3,200
{ Voted ...	38,803	40,900	37,000	35,680
B. 4.—SUPPLIES AND SERVICES	6,491	4,500	4,500	9,000
B. 5.—CONTINGENCIES ...	51,337	19,200	18,000	29,200
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. ...	1,09,642	65,000	44,000	25,000
<b>TOTAL FOR SURVEY AND SETTLEMENT ...</b>	<b>4,07,903</b>	<b>3,38,000</b>	<b>3,09,000</b>	<b>3,11,000</b>
<b>C.—LAND RECORDS :</b>				
C. 1.—PAY OF ESTABLISHMENTS...	2,41,009	2,44,680	2,50,000	2,52,000
C. 2.—ALLOWANCES, HONORARIA, ETC. ...	21,141	26,070	21,200	24,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	9,257	13,250	7,800	7,700
<b>TOTAL FOR LAND RECORDS ...</b>	<b>2,71,407</b>	<b>2,84,000</b>	<b>2,78,000</b>	<b>2,84,000</b>
<b>D.—MISCELLANEOUS</b>				
{ Non-voted ...	15,074	17,000	17,000	17,000
{ Voted ...	9,471	10,000	10,000	10,000
<b>TOTAL ACCOUNT I ...</b>	<b>7,27,348</b>	<b>6,74,000</b>	<b>6,40,000</b>	<b>6,45,000</b>
Non-voted ...	35,386	34,000	39,000	4,000
Voted ...	6,91,962	6,38,000	6,02,000	5,97,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:</b>				
<b>A.—GENERAL DIRECTION—</b>				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT				
	{ Non-voted ...	175	700	700
	{ Voted ...	149	200	200
	...			
TOTAL FOR GENERAL DIRECTION ETC.,	...	324	900	900
<b>B.—CONSERVANCY AND WORKS</b>	...	5,03,020	6,55,600	5,00,000
	...			5,62,000
<b>C.—ESTABLISHMENTS:</b>				
C. 1.—PAY OF OFFICERS	{ Non-voted ...	18,573	23,700	30,900
	{ Voted ...	16,128	12,600	16,200
C. 2.—PAY OF ESTABLISHMENTS:	...	60,575	75,524	76,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	4,818	...	900
	...			600
C. 4.—OTHER CHARGES	{ Non-voted ...	4,551	6,600	7,500
	{ Voted ...	32,730	29,806	32,000
	...			31,200
TOTAL FOR ESTABLISHMENT	...	1,37,375	1,48,500	1,64,100
	...			1,53,100
<b>D.—INTEREST ON FOREST CAPITAL OUTLAY.</b>	...	...	8,000	17,000
<b>E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE</b>	...	...	2,97,000	2,97,000
	...			49,000
<b>F.—DEDUCT—PROBABLE SAVINGS</b>	...	...	—30,000	...
TOTAL ACCOUNT II	...	6,40,719	11,02,000	9,40,000
	...			7,82,000
	Non-voted ...	28,117	31,000	40,000
	Voted ...	6,12,602	10,71,000	9,00,000
	...			25,000
	...			7,57,000
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—EXCISE:</b>				
DISTRICT EXECUTIVE ESTABLISHMENT.—				
<b>A. 1.—DISTRICT ESTABLISHMENTS:</b>				
A. 1 (1).—PAY OF ESTABLISHMENTS	...	31,319	31,560	39,360
	...			43,630
A. 1 (2).—OTHER CHARGES	...	18,244	19,640	26,040
	...			30,770
A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM PUNJAB GOVERNMENT	...	...	...	—6,000
	...			—6,000
A. 1 (4).—COMPENSATION	...	...	10,000	...
	...			...
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	3,500	...
	...			...
TOTAL FOR DISTRICT ESTABLISHMENT	...	49,563	64,700	59,400
	...			68,400

	Actuals 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>				
<b>A.—EXCISE—contd.</b>				
<b>A. 2.—BONDED WAREHOUSE ESTABLISHMENT :</b>				
A. 2 (1).—PAY OF ESTABLISHMENTS ...	...	...	3,100	4,700
A. 2 (2).—OTHER CHARGES ...	...	...	600	900
A. 2 (3).—COMPENSATION ...	...	...	15,000	15,000
A. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT ...	...	...	—3,900	—7,800
<b>TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT</b> ...	...	...	11,900	12,900
<b>TOTAL DISTRICT EXECUTIVE ESTABLISHMENT</b> ...	49,563	64,700	71,200	81,200
<b>A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</b> ...	29,500	37,300	41,800	40,800
<b>A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY</b> ...	4,07,000	4,07,000	4,07,000	4,07,000
<b>A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY</b> ...	...	...	80,000	40,000
<b>TOTAL FOR EXCISE</b> ...	4,85,123	5,09,000	6,03,000	5,69,000
<b>B.—STAMPS :</b>				
B. 1.—PAY OF ESTABLISHMENTS	744	820	820	870
B. 2.—OTHER CHARGES { Non-voted	14,514	15,000	15,000	15,000
{ Voted ...	35,07	18,150	16,180	18,130
<b>TOTAL FOR STAMPS</b> ...	50,565	34,000	32,000	34,000
<b>C.—REGISTRATION :</b>				
C. 1.—PAY OF ESTABLISHMENTS	8,078	8,300	8,000	8,820
C. 2.—OTHER CHARGES ...	4,103	4,700	6,000	7,149
<b>TOTAL FOR REGISTRATION</b> ...	12,181	13,000	14,000	16,000
<b>TOTAL ACCOUNT III</b> ...	5,47,899	5,58,000	6,49,000	6,19,000
Non-voted ...	14,514	15,000	15,000	15,000
Voted ...	5,33,355	5,41,000	6,34,000	6,04,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>				
<b>C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT ...</b>				
	6,212	7,000	7,000	7,000
<b>D.—REVENUE COMMISSIONER:</b>				
D. 1.—PAY OF OFFICERS	36,118	36,000	36,000	38,000
{ Non-voted				
{ Voted ...	15,640	16,760	17,000	15,200
D. 2.—PAY OF ESTABLISHMENTS	68,846	69,700	69,700	72,300
D. 3.—OTHER CHARGES	6,662	6,300	3,400	3,400
{ Non-voted				
{ Voted	31,356	32,240	33,000	33,100
<b>TOTAL FOR REVENUE COMMISSIONER ...</b>	<b>1,58,622</b>	<b>1,61,000</b>	<b>1,60,000</b>	<b>1,60,000</b>
<b>E.—DISTRICT ESTABLISHMENT:</b>				
E. 1.—PAY OF OFFICERS	2,06,992	2,43,600	2,33,500	2,40,000
{ Non-voted				
{ Voted ...	1,50,078	1,49,100	1,32,000	1,42,000
E. 2.—PAY OF GENERAL ESTABLISHMENTS ...	2,12,778	2,22,730	2,15,000	2,31,210
E. 3.—PAY OF TREASURY ESTABLISHMENTS ...	44,814	47,200	48,000	49,000
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS ...	1,67,191	1,61,529	1,58,000	1,59,000
E. 5.—PAY OF OTHER ESTABLISHMENTS ...	29,659	35,500	37,000	38,800
E. 6.—TRAVELLING ALLOWANCES	16,162	31,000	32,250	32,400
{ Non-voted				
{ Voted	67,870	65,000	78,000	78,000
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.	27,915	..	1,250	2,600
{ Non-voted				
{ Voted	52,052	44,620	63,500	66,400
E. 8.—SUPPLIES AND SERVICES ...	3,532	3,700	3,000	3,000
E. 9.—CONTRACT CONTINGENCIES ...	1,33,574	1,39,200	1,34,000	1,34,000
E. 10.—OTHER CONTINGENCIES ...	62,620	53,821	54,000	55,500
<b>TOTAL FOR DISTRICT ESTABLISHMENT ...</b>	<b>11,65,237</b>	<b>11,97,000</b>	<b>11,69,500</b>	<b>12,30,000</b>
<b>F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. ...</b>				
	..	10,000	10,000	10,000
<b>TOTAL ACCOUNT V ...</b>	<b>16,77,650</b>	<b>17,26,000</b>	<b>17,26,000</b>	<b>17,74,000</b>
Non-voted ...	4,23,601	4,41,000	4,36,000	4,52,000
Voted ...	12,54,319	12,85,000	12,90,000	13,22,000
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE:</b>				
<b>A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) ...</b>				
	3,589	35,000	40,000	34,000
<b>B.—JUDICIAL COMMISSIONER:</b>				
B. 1.—PAY OF OFFICERS	72,000	78,200	75,000	78,250
{ Non-voted				
{ Voted	5,250	6,110	6,000	7,670
B. 2.—PAY OF ESTABLISHMENTS	30,686	33,100	32,800	34,210
B. 3.—OTHER CHARGES	769	1,300	1,000	750
{ Non-voted				
{ V	11,667	14,200	11,200	11,120
<b>TOTAL FOR JUDICIAL COMMISSIONER ...</b>	<b>1,20,372</b>	<b>1,33,000</b>	<b>1,26,000</b>	<b>1,32,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.</b>				
<b>C.—CIVIL AND SESSIONS COURTS:</b>				
C. 1.—PAY OF OFFICERS	28,673	23,700	45,000	50,700
	1,47,407	1,11,580	1,42,000	1,45,300
C. 2.—PAY OF ESTABLISHMENTS	1,57,552	1,59,878	1,62,000	1,63,550
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	858	1,800	5,000	8,300
	22,433	21,880	26,000	24,760
C. 4.—CONTINGENCIES ...	27,517	27,162	27,000	27,390
<b>TOTAL FOR CIVIL AND SESSIONS COURTS ...</b>	<b>3,84,445</b>	<b>3,84,000</b>	<b>4,07,000</b>	<b>4,20,000</b>
<b>D.—CRIMINAL COURTS:</b>				
D. 1.—PAY OF ESTABLISHMENTS	17,212	17,579	18,400	18,600
D. 2.—SECTION WRITING CHARGES ...	25,766	22,350	28,300	28,300
D. 3.—ALLOWANCES, HONORARIA, ETC. ...	12,609	10,666	10,300	10,600
D. 4.—DIET AND ROAD MONEY OF WITNESSES ...	67,682	53,405	57,000	57,000
D. 5.—EXPENSES OF JIRGAS ...	34,044	32,000	39,180	39,400
D. 6.—OTHER CONTINGENCIES ...	1,140	1,000	1,320	1,100
<b>TOTAL FOR CRIMINAL COURTS ...</b>	<b>1,58,451</b>	<b>1,38,000</b>	<b>1,55,000</b>	<b>1,55,000</b>
<b>TOTAL ACCOUNT VI ...</b>	<b>7,01,830</b>	<b>6,90,000</b>	<b>7,28,000</b>	<b>7,45,000</b>
<i>Non-voted</i> ...	1,02,300	1,13,000	1,26,000	1,38,000
<i>Voted</i> ...	5,99,560	5,77,000	6,02,000	6,07,000
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:</b>				
<b>A.—JAILS:</b>				
A. 1.—PAY OF OFFICERS	750	1,000	1,000	1,000
	23,596	24,800	24,700	28,380
A. 2.—PAY OF ESTABLISHMENTS	1,47,259	1,54,039	1,54,000	1,76,420
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	5,358	6,000	7,500	8,000
A. 4.—DIETARY CHARGES ...	2,26,178	2,28,400	2,36,500	2,40,100

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.</b>				
<b>A.—JAILS—contd.</b>				
A. 5.—OTHER SUPPLIES ...	1,47,533	1,34,400	1,69,800	1,58,500
A. 6.—CONTINGENCIES ...	26,839	22,331	22,600	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS ...	53,627	80,000	51,000	50,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS ...	—5,189	—8,000	—11,000	—11,000
<b>TOTAL FOR JAILS</b> ...	<b>6,30,851</b>	<b>6,43,000</b>	<b>6,57,000</b>	<b>6,73,000</b>
<b>B.—JAIL MANUFACTURE:</b>				
B. 1.—PAY OF ESTABLISHMENTS...	252	250	250	250
B. 2.—OTHER CHARGES ...	60,977	49,750	62,750	96,750
<b>TOTAL FOR JAIL MANUFACTURE</b> ...	<b>61,229</b>	<b>50,000</b>	<b>63,000</b>	<b>97,000</b>
<b>TOTAL ACCOUNT VII</b> ...	<b>6,92,080</b>	<b>6,93,000</b>	<b>7,20,000</b>	<b>7,70,000</b>
<i>Non-voted</i> ...	750	1,000	1,000	1,000
<b>Voted</b> ...	<b>6,91,330</b>	<b>6,92,000</b>	<b>7,19,000</b>	<b>7,69,000</b>
<b>ACCOUNT VIII.—POLICE.</b>				
<b>A.—SUPERINTENDENCE:</b>				
A. 1.—PAY OF OFFICERS ...	40,776	44,700	44,000	47,000
A. 2.—PAY OF ESTABLISHMENTS	20,386	20,980	21,000	21,540
A. 3.—OTHER CHARGES { <i>Non-voted</i> ...	3,421	5,400	5,000	4,200
{ <i>Voted</i> ...	37,918	37,520	38,800	38,060
A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. ...	...	...	1,200	1,200
<b>TOTAL FOR SUPERINTENDENCE</b> ...	<b>1,02,501</b>	<b>1,08,000</b>	<b>1,10,000</b>	<b>1,12,000</b>
<b>B.—DISTRICT EXECUTIVE FORCE:</b>				
<b>District Police.</b>				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> ...	1,05,215	1,21,900	1,12,000	1,25,500
{ <i>Voted</i> ...	86,825	68,200	79,000	67,500
B. 2.—POLICE FORCE ...	...	...	...	...
B. 3.—MOUNTED POLICE ...	17,10,580	17,49,078	17,10,000	17,51,500
B. 4.—OFFICE ESTABLISHMENT.	...	...	...	...
B. 5.—TRAVELLING ALLOWANCE { <i>Non-voted</i> ...	12,367	26,800	14,000	14,000
{ <i>Voted</i> ...	59,492	50,000	59,000	60,110
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> ...	5,649	...	600	1,800
{ <i>Voted</i> ...	1,86,013	2,02,334	1,78,400	2,25,258
B. 7.—CLOTHING ...	99,343	1,02,780	1,05,000	1,07,310
B. 8.—ARMS AND AMMUNITIONS	35,523	25,000	25,000	25,000
B. 9.—OTHER SUPPLIES AND SERVICES ...	27,457	33,623	33,000	33,706
B. 10.—CONTINGENCIES ...	1,08,822	1,02,485	1,04,000	1,07,168

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—contd.</b>				
<b>B.—DISTRICT EXECUTIVE FORCE—contd.</b>				
DISTRICT POLICE—contd.				
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	10,000	8,000
OTHER POLICE.				
B. 12.—POLICE FORCE ...	...	8,800	8,800	8,900
B. 13.—MOUNTED POLICE ...	...	500	500	550
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...	...	1,700	1,500	1,550
B. 15.—SUPPLIES AND SERVICES... ..	...	710	700	600
B. 16.—CONTINGENCIES ... ..	...	900	900	800
B. 17.—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) ... ..	...	...	...	...
	—3,370	—3,570	—3,400	—3,400
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE...</b>	<b>24,33,946</b>	<b>25,03,500</b>	<b>24,37,000</b>	<b>25,36,000</b>
<b>C.—SPECIAL POLICE (FRONTIER CONSTABULARY):</b>				
C. 1.—PAY OF COMMANDANT AND OTHER OFFICERS ... ..	1,41,907	...	...	...
C. 2.—POLICE FORCE ... ..	14,037	...	...	...
C. 3.—MOUNTED FORCE ... ..	12,82,131	...	...	...
C. 4.—OFFICE ESTABLISHMENT ... ..	26,005	...	...	...
C. 5.—TRAVELLING ALLOWANCE ... ..	5,362	...	...	...
C. 6.—RATION ALLOWANCE ... ..	3,50,034	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ETC. ... ..	—99	...	...	...
C. 8.—CLOTHING ... ..	24,268	...	...	...
C. 9.—ARMS AND AMMUNITIONS ... ..	1,16,487	...	...	...
C. 10.—OTHER SUPPLIES AND SERVICES ... ..	1,13,616	...	...	...
C. 11.—CONTINGENCIES ... ..	1,36,155	...	...	...
	85,458	...	...	...
<b>TOTAL FOR SPECIAL POLICE ... ..</b>	<b>22,96,191</b>	...	...	...
<b>D.—RAILWAY POLICE:</b>				
D. 1.—PAY OF OFFICERS ... ..	5,700	8,100	6,000	6,000
D. 2.—PAY OF ESTABLISHMENTS ... ..	68,311	74,054	70,000	71,190
D. 3.—ALLOWANCES, HONORARIA, ETC. ... ..	5,786	9,238	6,000	8,690
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ... ..	13,383	22,103	18,000	19,120
<b>TOTAL FOR RAILWAY POLICE ... ..</b>	<b>93,179</b>	<b>1,13,500</b>	<b>1,00,000</b>	<b>1,05,000</b>

	Actuals, 1927-28.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—<i>conold.</i></b>				
<b>E.—POLICE TRAINING SCHOOL :</b>				
E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ... ..	10,050	11,100	11,000	11,000
<b>F.—CRIMINAL INVESTIGATION DEPARTMENT :</b>				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i> ...	16,524	22,000	19,900	22,000
{ <i>Voted</i> ...	6,705	6,200	4,200	8,000
F. 2.—POLICE FORCE { <i>Non-voted</i> ...	14,264	...	...	...
F. 3.—OFFICE ESTABLISHMENT { <i>Voted</i> ...	51,831	62,000	60,000	60,000
F. 4.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> ...	4,047	1,200	1,700	1,700
F. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC. ... ..	16,091	18,500	17,700	17,700
F. 6.—SECRET CHARGES { <i>Non-voted</i> ...	14,523	...	600	600
{ <i>Voted</i> ...	750	500	500	500
F. 7.—OTHER CHARGES { <i>Non-voted</i> ...	2,781	...	1,000	1,000
{ <i>Voted</i> ...	3,956	4,600	4,400	4,500
<b>TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT</b> ... ..	<b>1,31,472</b>	<b>1,15,000</b>	<b>1,10,000</b>	<b>1,16,000</b>
G.—CATTLE POUNDS ... ..	2,945	3,300	3,000	3,000
H.—MISCELLANEOUS ... ..	1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ... ..	...	...	...	—40,000
<b>TOTAL ACCOUNT VIII</b> ... ..	<b>50,71,887</b>	<b>28,57,000</b>	<b>27,73,000</b>	<b>28,45,000</b>
<i>Non-voted</i> ... ..	3,87,380	2,25,000	2,10,000	2,27,000
<i>Voted</i> ... ..	46,84,507	26,32,000	25,63,000	26,18,000
<b>ACCOUNT IX.—ECCLESIASTICAL.</b>				
<b>A.—ECCLESIASTICAL ESTABLISHMENTS :</b>				
<b>A. 1.—CHURCH OF ENGLAND :</b>				
A. 1 (1).—PAY OF OFFICERS ... ..	52,925	56,500	54,100	55,900
A. 1 (2).—PAY OF ESTABLISHMENTS ... ..	1,600	1,000	900	900
A. 1 (3).—OTHER CHARGES ... ..	27,486	2,500	23,400	23,400
<b>A. 2.—CHURCH OF SCOTLAND :</b>				
A. 2 (1).—PAY OF ESTABLISHMENTS ... ..	420	300	300	300
A. 2 (2).—OTHER CHARGES ... ..	1,112	1,060	1,100	1,100
<b>A. 3.—CHURCH OF ROME :</b>				
A. 3 (1).—PAY OF ESTABLISHMENTS ... ..	140	240	150	240
A. 3 (2).—OTHER CHARGES ... ..	148	200	150	260
<b>TOTAL ECCLESIASTICAL ESTABLISHMENTS</b> ... ..	<b>83,831</b>	<b>82,100</b>	<b>80,100</b>	<b>82,100</b>
<b>B.—CEMETERY ESTABLISHMENT</b> ... ..	<b>4,813</b>	<b>4,900</b>	<b>4,900</b>	<b>4,900</b>
<b>TOTAL ACCOUNT IX</b> ... ..	<b>88,644</b>	<b>87,000</b>	<b>85,000</b>	<b>87,000</b>



	Actuals, 1926-27.	Budget Estimate, 1927-23.	Revised Estimate, 1927-28,	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT X.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS ...	2,20,909	2,23,350	1,97,100	2,15,786
A. 2.—PAY OF ESTABLISHMENTS ...	2,15,556	2,59,640	1,97,300	2,22,290
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	98,975	94,330	1,05,000	1,05,600
A. 4.—SUPPLIES AND SERVICES ...	48,503	1,01,310	85,909	40,040
A. 5.—SECRET EXPENSES ...	20,690	20,260	22,100	22,260
A. 6.—CONTINGENCIES ...	1,57,737	1,39,410	1,23,470	1,13,224
A. 7.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. ...	6,800	1,800	1,800	1,800
A. 8.—WORKS ...	21,400	2,000	3,030	...
<b>TOTAL FOR POLITICAL AGENTS ...</b>	<b>7,90,570</b>	<b>8,42,100</b>	<b>7,35,700</b>	<b>7,21,000</b>
<b>B.—MEDICAL ESTABLISHMENT IN AGENCIES:</b>				
B. 1.—PAY OF OFFICERS ...	...	...	32,800	33,300
B. 2.—PAY OF ESTABLISHMENTS ...	...	...	33,000	34,600
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	...	...	8,400	8,300
B. 4.—SUPPLIES AND SERVICES... ..	...	...	26,200	26,900
B. 5.—CONTINGENCIES ...	...	...	15,600	16,900
<b>TOTAL FOR MEDICAL ESTABLISHMENT IN AGENCIES</b>	<b>...</b>	<b>...</b>	<b>1,16,000</b>	<b>1,20,000</b>
<b>C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER):</b>				
<b>C. 1.—S. W. SCOUTS:</b>				
C. 1 (1).—PAY OF OFFICERS ...	1,97,328	...	...	...
C. 1 (2).—PAY OF ESTABLISH- MENTS ...	9,49,785	...	...	...
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	3,28,410	...	...	...
C. 1 (4).—SUPPLIES AND SER- VICES ...	5,26,459	...	...	...
C. 1 (5).—CONTINGENCIES ...	54,296	...	...	...
<b>TOTAL FOR S. W. SCOUTS ...</b>	<b>20,56,278</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>C. 2.—CHITRAL SCOUTS:</b>				
C. 2 (1).—PAY OFFICERS ...	22,071	...	...	...
C. 2 (2).—PAY OF ESTABLISH- MENTS ...	15,556	...	...	...
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	13,667	...	...	...
C. 2 (4).—SUPPLIES AND SER- VICES ...	36,523	...	...	...
C. 2 (5).—CONTINGENCIES ...	1,555	...	...	...
<b>TOTAL FOR CHITRAL SCOUTS ...</b>	<b>89,372</b>	<b>...</b>	<b>...</b>	<b>...</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT X.—POLITICAL—contd.</b>				
<b>C.—WATCH AND WARD TRANSFRONTIER (NORTH-WEST FRONTIER)—contd.</b>				
<b>C. 3.—CHARGES FOR LEVIES:</b>				
C. 3 (1).—PAY OF OFFICERS ...	7,193	...	...	...
C. 3 (2).—PAY OF ESTABLISHMENTS ...	27,72,303	...	...	...
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. ...	16,760	...	...	...
C. 3 (4).—SUPPLIES AND SERVICES ...	10,179	...	...	...
C. 3 (5).—CONTINGENCIES ...	1,10,604	...	...	...
C. 3 (6).—DEDUCT ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—35,370	...	...	...
<b>TOTAL FOR CHARGES FOR LEVIES ...</b>	<b>29,11,669</b>	...	...	...
<b>C. 4.—KURRUM MILITIA:</b>				
C. 4 (1).—PAY OF OFFICERS ...	67,095	...	...	...
C. 4 (2).—PAY OF ESTABLISHMENTS ...	3,61,552	...	...	...
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. ...	1,54,532	...	...	...
C. 4 (4).—SUPPLIES AND SERVICES ...	1,17,902	...	...	...
C. 4 (5).—CONTINGENCIES ...	26,520	...	...	...
<b>TOTAL FOR KURRUM MILITIA ...</b>	<b>7,27,901</b>	...	...	...
<b>C. 5.—TOCHI SCOUTS:</b>				
C. 5 (1).—PAY OF OFFICERS ...	1,55,571	...	...	...
C. 5 (2).—PAY OF ESTABLISHMENTS ...	7,22,999	...	...	...
B. 5 (3).—ALLOWANCES, HONORARIA, ETC. ...	2,42,091	...	...	...
C. 5 (4).—SUPPLIES AND SERVICES ...	2,89,568	...	...	...
C. 5 (5).—CONTINGENCIES ...	28,376	...	...	...
<b>TOTAL FOR TOCHI SCOUTS ...</b>	<b>14,38,605</b>	...	...	...
C. 6.—INSPECTING OFFICER, FRONTIER CORPS ...	1,53,360	...	...	...
C. 7.—ALLOWANCES TO TRIBES ...	...	...	...	...
...	...	...	...	...
...	...	...	...	...
<b>TOTAL FOR WATCH AND WARD TRANSFRONTIER ...</b>	<b>74,07,155</b>	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—ALLOWANCES TO FRONTIER TRIBES</b> ... ..	7,90,584	8,16,500	8,34,700	8,20,000
<b>E.—POLITICAL SUBSIDIES</b> ... ..	12,000	12,000	12,000	42,000
<b>F.—ENTERTAINMENT CHARGES</b> ... ..	3,24,962	3,34,000	3,09,600	3,39,600
<b>G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES</b> ... ..	5,729	9,000	9,000	9,000
<b>H.—MISCELLANEOUS:</b>				
H. 1.—PAY OF OFFICERS ... ..	5,890	5,420	4,300	4,200
H. 2.—PAY OF ESTABLISHMENTS ... ..	24,234	22,120	22,000	22,459
H. 3.—OTHER CHARGES ... ..	3,01,101	3,34,960	2,87,700	2,87,741
<b>TOTAL FOR MISCELLANEOUS</b> ... ..	3,31,225	3,52,400	3,14,000	3,14,400
<b>I.—DEDUCT—PROBABLE SAVINGS</b> ... ..	...	...	—40,000	...
<b>TOTAL ACCOUNT X</b> ... ..	96,62,255	23,76,000	22,91,000	23,66,000

**ACCOUNT XI.—FRONTIER WATCH AND WARD.****A.—FRONTIER CONSTABULARY AND MILITIAS:****A. 1.—FRONTIER CONSTABULARY:**

A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS ... ..	1,72,900	1,71,900	1,71,000
A. 1 (2).—POLICE FORCE ... ..	8,94,200	12,30,000	9,25,800
A. 1 (3).—MOUNTED FORCE ... ..	2,37,300		
A. 1 (4).—OFFICE ESTABLISHMENT ... ..	66,900		
A. 1 (5).—TRAVELLING ALLOWANCE ... ..	30,000	23,000	23,000
A. 1 (6).—RATION ALLOWANCE ... ..	3,33,900	3,33,300	3,35,780
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. ... ..	41,100	23,700	24,640
A. 1 (8).—CLOTHING ... ..	1,11,300	1,13,000	1,13,000
A. 1 (9).—ARMS AND AMMUNITION ... ..	1,00,000	76,000	76,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES ... ..	1,13,800	1,34,600	1,32,200
A. 1 (11).—CONTINGENCIES ... ..	77,600	83,000	83,400
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ... ..	...	8,400	8,500
<b>TOTAL FRONTIER CONSTABULARY</b> ... ..	21,79,000	21,96,000	22,09,580

**A. 2.—S. W. SCOUTS:**

A. 2 (1).—PAY OF OFFICERS ... ..	2,15,520	1,87,000	1,87,000
A. 2 (2).—PAY OF ESTABLISHMENTS ... ..	9,37,100	9,25,000	9,05,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. ... ..	3,50,880	3,11,000	3,22,250
A. 2 (4).—SUPPLIES AND SERVICES ... ..	4,76,048	4,90,000	4,75,300
A. 2 (5).—CONTINGENCIES ... ..	42,757	43,000	42,700
<b>TOTAL FOR S. W. SCOUTS</b> ... ..	20,22,285	19,56,000	19,35,250

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A. 3.—CHITRAL SCOUTS :</b>				
A. 3 (1).—PAY OF OFFICERS ...	...	27,600	26,200	24,000
A. 3 (2).—PAY OF ESTABLISH- MENTS ...	...	17,800	17,700	17,900
A. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC. ...	...	16,280	16,800	16,800
A. 3 (4).—SUPPLIES AND SERVICES ...	...	700	700	26,700
A. 3 (5).—CONTINGENCIES ...	...	2,000	1,600	1,600
<b>TOTAL FOR CHITRAL SCOUTS</b> ...	...	<b>64,380</b>	<b>63,000</b>	<b>87,000</b>
<b>A. 4.—CHARGES FOR LEVIES :</b>				
A. 4 (1).—PAY OF OFFICERS ...	...	13,500	12,600	12,600
A. 4 (2).—PAY OF ESTABLISH- MENTS ...	...	27,80,510	27,76,400	27,82,890
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	37,290	37,300	37,290
A. 4 (4).—SUPPLIES AND SERVICES ...	...	13,000	14,500	14,000
A. 4 (5).—CONTINGENCIES ...	...	1,36,820	1,36,000	1,34,490
A. 4 (6).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. ...	...	-70,720	-70,800	-70,720
<b>TOTAL FOR CHARGES FOR LEVIES</b> ...	...	<b>29,10,700</b>	<b>29,06,000</b>	<b>29,10,550</b>
<b>A. 5.—KURRUM MILITIA :</b>				
A. 5 (1).—PAY OF OFFICERS ...	...	79,600	79,600	72,750
A. 5 (2).—PAY OF ESTABLISH- MENTS ...	...	3,72,500	3,65,400	3,42,000
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	1,62,160	1,62,000	1,57,455
A. 5 (4).—SUPPLIES AND SER- VICES ...	...	1,25,975	1,62,000	1,38,415
A. 5 (5).—CONTINGENCIES ...	...	12,100	12,000	12,000
<b>TOTAL FOR KURRAM MILITIA</b> ...	...	<b>7,52,635</b>	<b>7,81,000</b>	<b>7,22,620</b>
<b>A. 6.—TOCHI SCOUTS :</b>				
A. 6 (1).—PAY OF OFFICERS ...	...	1,76,600	1,47,000	1,55,000
A. 6 (2).—PAY OF ESTABLISH- MENTS ...	...	7,15,900	7,10,000	7,02,000
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	2,65,100	2,37,000	2,43,000
A. 6 (4).—SUPPLIES AND SER- VICES ...	...	2,70,500	2,70,000	2,70,000
A. 6 (5).—CONTINGENCIES ...	...	33,900	29,000	29,000
<b>TOTAL FOR TOCHI SCOUTS</b> ...	...	<b>11,62,000</b>	<b>13,93,000</b>	<b>13,99,000</b>
<b>TOTAL FOR FRONTIER CONSTABULARY AND MILITIA</b> ...	...	<b>93,91,000</b>	<b>92,95,000</b>	<b>92,64,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.</b>				
<b>B.—MISCELLANEOUS:</b>				
<b>B. 1.—INTELLIGENCE BUREAU:</b>				
B. 1 (1).—PAY OF OFFICERS ...	...	9,600	7,200	9,900
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT ...	...	18,000	16,000	16,100
B. 1 (3).—OTHER CHARGES ...	...	23,000	22,800	23,000
<b>TOTAL FOR INTELLIGENCE BUREAU ...</b>	...	<b>50,600</b>	<b>46,000</b>	<b>49,000</b>
<b>B. 2.—INSPECTING OFFICER, FRONTIER CORPS:</b>				
B. 2 (1).—PAY OF OFFICERS ...	...	25,600	36,200	25,900
B. 2 (2).—PAY OF ESTABLISHMENTS ...	...	10,460	10,460	10,660
B. 2 (3).—OTHER CHARGES ...	...	10,340	10,340	11,240
<b>TOTAL FOR INSPECTING OFFICER ...</b>	...	<b>46,400</b>	<b>57,000</b>	<b>48,000</b>
<b>B. 3.—MEDICAL ESTABLISHMENTS:</b>				
B. 3 (1).—PAY OF OFFICERS ...	...	18,300	18,900	20,100
B. 3 (2).—PAY OF ESTABLISHMENTS ...	...	57,600	48,000	50,800
B. 3 (3).—ALLOWANCES, HONORARIA, ETC. ...	...	16,480	16,500	16,500
B. 3 (4).—SUPPLIES AND SERVICES ...	...	32,820	32,800	32,900
B. 3 (5).—CONTINGENCIES ...	...	27,800	27,800	27,800
<b>TOTAL FOR MEDICAL ESTABLISHMENTS ...</b>	...	<b>1,53,000</b>	<b>1,44,000</b>	<b>1,48,000</b>
<b>TOTAL FOR MISCELLANEOUS ...</b>	...	<b>2,50,000</b>	<b>2,47,000</b>	<b>2,45,000</b>
<b>TOTAL ACCOUNT XI ...</b>	...	<b>96,41,000</b>	<b>95,42,000</b>	<b>95,09,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):</b>				
A. 1.—PAY OF OFFICERS ...	13,150	13,700	13,500	12,500
A. 2.—PAY OF ESTABLISHMENTS...	13,189	15,000	14,300	14,700
A. 3.—ALLOWANCES AND STIPENDS ...	18,255	25,800	21,700	25,000
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS ...	715	640	1,000	1,000
A. 5.—CONTINGENCIES ...	3,711	3,860	3,900	4,000
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	10,790	16,000	15,300	15,300
<b>TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES</b>	<b>59,811</b>	<b>75,000</b>	<b>69,700</b>	<b>72,500</b>
<b>B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES ...</b>				
	1,04,035	1,04,500	1,33,300	1,36,500
<b>TOTAL FOR UNIVERSITY ...</b>	<b>1,63,846</b>	<b>1,79,500</b>	<b>2,03,000</b>	<b>2,09,000</b>
<b>C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):</b>				
C. 1.—PAY OF OFFICERS ...	3,072	15,900	16,000	16,400
C. 2.—PAY OF ESTABLISHMENTS	1,30,751	1,36,800	1,48,000	1,53,000
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	{ 62 { 652	{ ... { 1,700	{ ... { 1,800	{ ... { 1,800
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	18,908	16,900	19,800	13,800
<b>TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) ...</b>	<b>3,134 1,50,311</b>	<b>15,900 1,55,400</b>	<b>16,000 1,69,800</b>	<b>16,400 1,68,000</b>
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...</b>				
	2,05,181	2,05,000	2,30,100	2,45,400
<b>Total ...</b>	<b>3,58,628</b>	<b>3,76,300</b>	<b>4,16,000</b>	<b>43,0,100</b>
<b>E.—PRIMARY:</b>				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES ...	5,97,274	6,38,000	7,14,000	8,14,500
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	49,504	22,500	2,41,000	2,41,500
<b>TOTAL FOR PRIMARY ...</b>	<b>6,46,778</b>	<b>6,60,500</b>	<b>9,55,000</b>	<b>10,56,000</b>
<b>F.—SPECIAL:</b>				
F. 1.—GOVERNMENT SPECIAL SCHOOLS ...	...	...	19,000	32,022
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENTS SPECIAL SCHOOLS ...	7,363	7,000	4,000	3,978
<b>TOTAL FOR SPECIAL ...</b>	<b>7,363</b>	<b>7,000</b>	<b>23,000</b>	<b>36,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION—contd.</b>				
<b>G.—GENERAL :</b>				
<b>G. 1.—DIRECTION</b>				
G. 1 (1).—PAY OF OFFICERS ...	{ Non-voted 22,350 Voted 3,024	21,000 3,600	24,400 3,250	21,000 3,500
G. 1 (2).—PAY OF ESTABLISHMENTS ...	20,186	22,000	21,850	23,925
G. 1 (3).—OTHER CHARGES ...	{ Non-voted 1,693 Voted 9,424	3,200 9,800	3,000 8,500	2,800 9,075
TOTAL FOR DIRECTION.	{ Non-voted 24,043 Voted 32,34	24,200 35,400	27,400 33,600	23,800 37,800
<b>G. 2.—INSPECTION :</b>				
G. 2 (1).—PAY OF OFFICERS ...	{ Non-voted 6,759 Voted 17,027	7,400 20,400	2,200 22,000	6,900 26,580
G. 2 (2).—PAY OF ESTABLISHMENTS ...	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES ...	{ Non-voted 1,604 Voted 13,798	1,500 14,380	400 14,600	1,900 16,100
TOTAL INSPECTION.	{ Non-voted 8,363 Voted 50,290	8,900 56,200	2,600 67,400	8,800 78,200
G. 3.—SCHOLARSHIPS ...	27,119	34,000	34,000	34,000
G. 4.—MISCELLANEOUS ...	4,98	3,000	4,000	4,000
TOTAL FOR GENERAL	{ Non-voted 32,406 Voted 1,14,741	33,100 1,28,600	30,000 1,39,000	32,600 1,53,000
<b>H.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE-YEAR PROGRAMME ..</b>				
...	...	5,11,000	...	...
TOTAL ACCOUNT XII	13,23,760	18,96,000	17,65,000	19,17,000
Non-voted	35,540	49,000	46,000	49,000
Voted	1,14,820	1,84,700	1,72,000	1,86,800
<b>ACCOUNT XIII.—MEDICAL</b>				
<b>A.—MEDICAL ESTABLISHMENT :</b>				
A. 1.—PAY OF OFFICERS ...	{ Non-voted 64,993 Voted ... 30,428	71,000 24,220	59,600 31,200	65,000 33,000
A. 2.—PAY OF ESTABLISHMENTS	46,695	45,400	49,400	49,000
A. 3.—ALLOWANCES AND CONTINGENCIES ...	{ Non-voted 13,553 Voted ... 16,813	11,000 14,380	11,400 13,400	12,000 14,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ..	896	...	...	...
TOTAL FOR MEDICAL ESTABLISHMENT ...	1,73,383	1,66,000	1,65,000	1,73,000





	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIV.—PUBLIC HEALTH—</b>				
<i>contd.</i>				
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>				
C. 1.—PAY OF OFFICERS ...	31	3,060	...	1,500
C. 2.—PAY OF ESTABLISHMENTS ...	1,441	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC ...	615	1,220	500	700
C. 4.—MEDICAL AND OTHER EXPENSES ...	18,435	13,220	13,000	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES ...	3,564	3,000	3,000	3,000
<b>TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...</b>	<b>24,086</b>	<b>25,000</b>	<b>21,000</b>	<b>25,000</b>
<b>TOTAL XIV ...</b>	<b>1,04,764</b>	<b>1,12,000</b>	<b>1,07,000</b>	<b>1,09,000</b>
<i>Non-voted</i> ...	<i>16,507</i>	<i>21,000</i>	<i>20,000</i>	<i>1,000</i>
<i>Voted</i> ...	<i>88,257</i>	<i>91,000</i>	<i>87,000</i>	<i>92,000</i>
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS.</b>				
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS :</b>				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 13,698	14,000	8,300	...
	<i>Voted</i> ...	...	2,500	6,250
A. 2.—PAY OF ESTABLISHMENTS :	10,694	10,700	11,860	12,210
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	<i>Non-voted</i> 1,838	4,000	2,700	...
	<i>Voted</i> ...	...	...	...
A. 4.—OTHER EXPENSES ...	1,577	1,140	2,140	3,140
	58,205	43,560	53,500	48,400
<b>TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS ...</b>	<b>86,012</b>	<b>73,400</b>	<b>81,000</b>	<b>70,000</b>
<b>B.—BOTANICAL AND OTHER PUBLIC GARDENS -</b>				
B. 1.—PAY OF ESTABLISHMENTS :	4,698	4,700	4,900	4,900
B. 2.—OTHER CHARGES ...	11,536	2,100	2,100	2,100
<b>TOTAL ...</b>	<b>16,224</b>	<b>6,800</b>	<b>7,000</b>	<b>7,000</b>
<b>C.—VETERINARY CHARGES :</b>				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.	...	14,400	3,600	14,400
C. 1 (1).—PAY OF OFFICERS ...	...	4,188	1,047	4,188
C. 1 (2).—PAY OF ESTABLISH- MENTS ...	...	3,288	872	3,288
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. ...	...	9,900	2,481	8,124
C. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES ...	...	...	...	...
<b>TOTAL ...</b>	<b>...</b>	<b>31,776</b>	<b>8,000</b>	<b>30,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—contd.</b>				
<b>C.—VETERINARY CHARGES—contd.</b>				
<b>C. 2.—SUBORDINATE ESTABLISHMENTS</b>				
C. 2 (1).—PAY OF ESTABLISHMENTS	17,190	20,324	17,950	19,300
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.	3,083	4,010	3,760	4,010
C. 2 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES	9,275	11,090	17,590	11,090
C. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	...	...	...
<b>TOTAL</b> ...	<b>29,848</b>	<b>35,424</b>	<b>39,300</b>	<b>34,400</b>
<b>TOTAL C. VETERINARY CHARGES</b> ...	<b>29,848</b>	<b>67,200</b>	<b>47,300</b>	<b>64,400</b>
D.—PUBLIC EXHIBITION AND FAIRS...	1,947	3,000	3,500	3,100
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES	5,285	7,000	6,000	6,000
F.—VETERINARY CHARGES—BREEDING OPERATIONS				
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT	10,703	...	7,700	...
H.— <del>DEDUCT</del> —VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS	—4,877	—4,500	—4,500	...
<b>L.—CO-OPERATIVE CREDIT:</b>				
I. 1.—PAY OF OFFICERS	...	...	...	8,000
I. 2.—PAY OF ESTABLISHMENTS...	4,230	5,480	5,684	14,078
I. 3.—OTHER CHARGES	1,055	1,620	1,316	14,422
<b>TOTAL</b> ...	<b>5,285</b>	<b>7,100</b>	<b>7,000</b>	<b>31,500</b>
<b>J.—MUSEUM:</b>				
J. 1.—PAY OF ESTABLISHMENTS...	2,784	2,960	2,970	3,550
J. 2.—OTHER CHARGES	2,824	3,040	2,030	2,450
<b>TOTAL</b> ...	<b>5,608</b>	<b>6,000</b>	<b>5,000</b>	<b>6,000</b>
<b>K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:</b>				
K. 1.—PROVINCIAL STATISTICS—PAY OF ESTABLISHMENTS	870	800	1,000	1,000
K. 2.—PROVINCIAL STATISTICS, OTHER CHARGES	116	...	...	...
K. 3.—OTHER MISCELLANEOUS DEPARTMENTS	2,408	2,200	2,000	2,000
<b>TOTAL</b> ...	<b>3,394</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL ACCOUNT XV</b> ...	<b>1,59,429</b>	<b>1,69,000</b>	<b>1,63,000</b>	<b>1,91,000</b>
<i>Non-voted</i> ...	<i>15,836</i>	<i>18,000</i>	<i>11,000</i>	...
<i>Voted</i> ...	<i>1,43,593</i>	<i>1,51,000</i>	<i>1,52,000</i>	<i>1,91,000</i>

	Actuals, 1928-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XVI—MISCELLANEOUS.</b>				
A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS ...	16,172	14,000	...	...
B.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...	2,281	2,300	2,100	2,100
C.—GRANTS-IN-AID ...	51,700	57,700	58,000	58,000
D.—UNFORESEEN CHARGES ...	1,402	5,400	1,000	6,000
E.—OTHER CHARGES ...	3,649	600	900	900
<b>TOTAL ACCOUNT XVI ...</b>	<b>75,204</b>	<b>80,000</b>	<b>62,000</b>	<b>67,000</b>

**II. DETAILS of the foregoing :—**

NUMBERS,  
1927- 1928-  
28. 29.

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :**

**A.—CHARGES OF ADMINISTRATION :**

**A. 1.—PAY OF ESTABLISHMENTS :**

27	15	Superintendents and clerks, etc. (at rates varying from Rs. 20 to Rs. 150 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) ...	7,785	6,600
58	28	Servants (at rates varying from Rs. 3 to Rs. 13) ...	5,483	4,600
—	—	Temporary establishment ...	1,891	3,000
—	—	Leave salary ...	200	300
85	43	<b>TOTAL ...</b>	<b>15,439</b>	<b>14,500</b>

**A. 2.—OTHER CHARGES :**

Travelling allowance ...	2,890	2,600
Compensation for dearness of food ...	350	100
Other allowances ...	88	200
Contract Contingencies ...	6,313	5,600
<b>TOTAL ...</b>	<b>8,054</b>	<b>8,500</b>

**B.—SURVEY AND SETTLEMENT :**

**B. 1.—PAY OF OFFICERS :**

3	3	Settlement officers, 1 (450—2,250) + Pushto allowance (100), Extra Assistant Settlement Officers, 2 (300—40—850) ...	19,000	20,050
—	—	Officers for the re-settlement of D. I. Khan District ...	8,800	9,300
—	—	Subsistence allowance to E. A. C. candidates ...	1,200	(a) { 7,750 6,200*
		<i>Non-voted</i> ...	17,919	19,000
		<i>Voted</i> ...	16,649	10,000
3	3	<b>TOTAL ...</b>	<b>34,568</b>	<b>28,800</b>
			29,000	28,500
				42,300

(a) Vide proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE — contd.</b>					
<b>B.—SURVEY AND SETTLEMENT—contd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
	Office and Field establishment, temporary ... ..		1,70,900		1,05,700
	Leave salary ... ..		500		503
	Subsistence allowance to naib tahsildars, etc. ... ..		6,000		4,500
	Establishment for the re- settlement of Dera Ismail Khan District ... ..		...		(a) 55,917*
	<b>TOTAL</b> ... ..	<b>1,64,663</b>	<b>1,77,400</b>	<b>1,75,000</b>	<b>1,66,620</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling and other allow- ances for the re-settlement of Dera Ismail Khan District ... ..		...		(a) { 1,000 11,180*
	Travelling allowance ... ..		{ 2,000 36,700		{ 2,000 8,600
	Payments on account of medical treatment of British Officers of the Superior Civil Services ... ..		...		200
	Other allowances and rewards ... ..		4,200		15,900
	<b>Non-voted</b> ... ..	<b>2,393</b>	<b>2,000</b>	<b>2,000</b>	<b>3,200</b>
	<b>Voted</b> ... ..	<b>38,203</b>	<b>40,900</b>	<b>37,000</b>	<b>35,680</b>
	<b>TOTAL</b> ... ..	<b>41,196</b>	<b>42,900</b>	<b>39,000</b>	<b>33,880</b>
<b>B. 4.—SUPPLIES AND SERVICES:</b>					
	Cost of Survey instruments ... ..		4,500		4,500
	Survey Instruments for the re-settlement of Dera Ismail Khan District ... ..		...		(a) 4,500*
	<b>TOTAL</b> ... ..	<b>6,491</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>
<b>B. 5.—CONTINGENCIES:</b>					
	Miscellaneous ... ..		19,200		17,600
	Contingencies for the re- settlement of D. I. Khan District ... ..		...		(a) 11,600*
	<b>TOTAL</b> ... ..	<b>51,337</b>	<b>19,200</b>	<b>18,000</b>	<b>29,200</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 123-124, paragraph 41.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised, Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE— conold.</b>					
<b>B.—SURVEY AND SETTLEMENT:</b>					
<b>B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:</b>					
Charges for resurvey of Peshawar District ... ..			65,000		
Charges for the re-settle- ment of D. I. Khan District ... ..			...		(a) 25,000*
<b>Total</b> ...		<b>1,09,642</b>	<b>65,000</b>	<b>44,000</b>	<b>25,000</b>
<b>C. LAND RECORDS:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>					
840	840	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100) ... ..	2,42,000		2,46,000
6	6	Peons (at rates varying from Rs. 13 to Rs. 15) ... ..	880		1,000
—	—	Leave salary ... ..	1,800		5,000
846	846	<b>TOTAL</b> ...	<b>2,41,009</b>	<b>2,50,000</b>	<b>2,52,000</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
Travelling allowance ... ..			6,500		4,200
Compensation for dearness of food Horse allowance ... ..			5,000		3,000
Other allowances ... ..			14,400		14,400
Grant of certain leave concessions to Patwaris ... ..			170		200
<b>TOTAL</b> ...		<b>21,141</b>	<b>26,070</b>	<b>21,200</b>	<b>24,300</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>					
Construction and repair of patwar- khanas ... ..			1,000		1,000
Cost of stationery and printing ... ..			7,680		3,400
Contingencies ... ..			4,570		3,300
<b>TOTAL</b> ...		<b>9,257</b>	<b>13,250</b>	<b>7,800</b>	<b>7,700</b>
<b>D.—MISCELLANEOUS:</b>					
Allowances to Frontier Chiefs ... ..			10,000		10,000
Land Revenue Compensations ... ..			17,000		17,000
<i>Non-voted</i> ... ..		<i>15,074</i>	<i>17,000</i>	<i>17,000</i>	<i>17,000</i>
<i>Voted</i> ... ..		<i>9,471</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
<b>TOTAL</b> ...		<b>24,545</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 183-184, para-  
graph 4.(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 63-64, para-  
graph 25.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST.</b>				
<b>A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CON- SERVATOR, AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:</b>				
Travelling allowance ... ..	{ 175 149	700 200	700 200	700 200
<b>B.—CONSERVANCY AND WORKS:</b>				
Timber and other produce removed from the forests by Government Agency—				
Timber ... ..		5,15,700		3,80,000
Firewood and charcoal ... ..		31,900		57,000
Grass and other minor produce ... ..		51,400		50,000
Drift and waif wood and confiscated forest produce ... ..		100		300
Rent of leased forest and payments to share-holders in forests managed by Government ... ..		25,000		24,000
Construction of gravity ropeways for the transport of timber ... ..		} 9,000		10,400
Organization, improvement and extension of forests ... ..				
Miscellaneous ... ..		4,100		5,400
Communications and Buildings—				
Roads and bridges ... ..		} 9,400		22,800
Construction of Kakul Marai-Sangar Gali road ... ..				
Buildings ... ..				
Other works ... ..				
Suspense works and allowances ... ..		2,000		2,000
Lease of land for forest operations in Waziristan ... ..		5,000		...
Construction of an extra span of gravity ropeway in the Hazara Forest ... ..		3,000		...
<b>TOTAL ... ..</b>	<b>5,03,020</b>	<b>6,55,600</b>	<b>5,00,000</b>	<b>5,62,000</b>

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.			1927-28.	1927-28.	1928-29.
			Rs	Rs.	Rs.	Rs.
<b>ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—contd.</b>						
<b>C.—ESTABLISHMENTS:</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
2	2	Deputy Conservators (325—1,350)		17,700		18,900
3	3	E. A. Cs. 3 (250—25—750) ...		12,800		15,500
—	—	Officer on special duty ...		6,000		...
—	—	Leave salary ...		...		1,500
		<i>Non-voted</i> ...	18,573	23,700	30,900	18,900
		<i>Voted</i> ...	16,128	12,800	16,200	17,000
5	5	<b>TOTAL</b> ...	<b>34,701</b>	<b>36,500</b>	<b>47,100</b>	<b>35,900</b>
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
190	193	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220) ...		50,900		61,428
4	4	Peons at Rs. 14 ...		700		600
—	—	Foresters, Forest Guards, etc. ...		...		(a)6,072*
—	—	One Camp clerk and four peons to the officer on special duty ...		500		...
—	—	Two Forest Rangers and ten guards ...		6,000		...
—	—	Additional Establishment required for the working of the Hazara Forests ...		5,194		...
—	—	Temporary establishment ...		9,500		10,500
—	—	Deputation and special allowances ...		2,800		...
—	—	Leave Salary ...		...		2,000
194	197	<b>TOTAL</b> .	<b>60,575</b>	<b>75,594</b>	<b>76,600</b>	<b>80,600</b>
<b>C. 3.—GRANTS-IN-AID, CONTRIBUTIONS ETC:</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...						
			4,818	...	900	600
<b>C. 4.—OTHER CHARGES:</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...						
				1,000		...
		Travelling allowances...		{ 5,600		4,700
				{ 14,206		15,200
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...						
		Compensation for dearness of food		1,600		100
		Other Allowances ...		...		2,800
		Carriage of tents and records ...		2,900		3,200
		Rents, rates and taxes ...		400		700
		Postage and telegram charges ...		2,000		1,500
		Miscellaneous ...		6,200		7,500
		Other expenses ...		2,500		...
		<i>Non-voted</i> ...	4,551	6,600	7,500	4,800
		<i>Voted</i> ...	32,730	29,806	32,000	31,200
		<b>TOTAL</b> ...	<b>37,281</b>	<b>36,406</b>	<b>39,500</b>	<b>36,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 169, paragraph 21.

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-	Ra.	Ra.	Ra.	Ra.
28.	29.				
<b>ACCOUNT II.—DIRECT DEMANDS ON ON THE REVENUE—FOREST—contd.</b>					
<b>D.—INTEREST ON FOREST CAPITAL OUTLAY ... ..</b>					
		...	...	8,000	17,000
<b>E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE ...</b>					
		...	2,97,000	2,97,000	49,000
<b>F.—DEDUCT—PROBABLE SAVINGS ...</b>					
		...	...	—30,000	...
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>					
<b>A.—EXCISE :</b>					
<b>DISTRICT EXECUTIVE ESTABLISHMENT.</b>					
<b>A. 1.—DISTRICT ESTABLISH- MENTS :</b>					
<b>A. 1 (1).—PAY OF ESTABLISH- MENTS :</b>					
13	17	Superintendent, inspectors and sub inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	26,800		27,092
20	21	Servants (at Rs. 14) ... ..	3,360		4,070
		Additional Staff to prevent smuggling of Charas ... ..	...		(a)11,068*
—	—	Leave salary ... ..	1,400		1,400
33	33	<b>TOTAL ...</b>	<b>31,319</b>	<b>31,560</b>	<b>39,360</b>
<b>A. 1 (2).—OTHER CHARGES :</b>					
		Travelling and other allowances ...	7,000		7,864
		Travelling allowance for additional staff ... ..	...		(a)9,156*
		Compensation for dearness of food ... ..	60		100
		House rent allowance to Detective Inspector and Sub-Inspectors of Excise ... ..	...		(b)715*
		Rewards ... ..	10,000		9,500
		Contract Contingencies ... ..	2,580		1,650
		Other Contingencies ... ..	...		785
		Contingencies ... ..	...		(a)1,000*
		<b>TOTAL ...</b>	<b>18,244</b>	<b>19,640</b>	<b>26,040</b>
				<b>26,040</b>	<b>30,770</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 100-110, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 254-266, paragraph 18.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>				
<b>A.—EXCISE—contd.</b>				
<b>DISTRICT EXECUTIVE ESTABLISHMENTS—contd.</b>				
<b>A. 1.—DISTRICT ESTABLISHMENTS—contd.</b>				
A. 1 (3).—DEDUCT AMOUNT RECOVERED FROM PUNJAB GOVERNMENT	...	...	—6,000	—6,000
A. 1 (4).—COMPENSATION	...	10,000	...	...
A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	3,500	...	...
<b>A. 2.—BONDED WARE-HOUSE ESTABLISHMENT:</b>				
A. 2 (1).—PAY OF ESTABLISHMENTS	...	...	3,100	4,700
A. 2 (2).—OTHER CHARGES:				
Travelling allowances	...	...		600
Miscellaneous Contingencies	...	...		300
TOTAL	...	...	600	900
A. 2 (3).—COMPENSATION	...	...	15,000	15,600
A. 2 (4).—DEDUCT AMOUNT RECOVERED FROM THE PUNJAB GOVT.	...	...	—6,900	—7,800
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	28,560	37,300	41,800	40,800
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	...	...	80,000	40,000
<b>B.—STAMPS:</b>				
<b>A.—NON-JUDICIAL.</b>				
Superintendence.				
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>				
Clerk	...	770		800
Leave salary	...	50		70
TOTAL	...	744	820	870

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-	Rs.	Rs.	Rs.	Rs.
28.	29.				
<b>ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>contd.</i></b>					
<b>B.—STAMPS—<i>contd.</i></b>					
<b>A.—NON-JUDICIAL—<i>contd.</i></b>					
<b>Superintendence—<i>contd.</i></b>					
<b>B. 2.—OTHER CHARGES :</b>					
		Rewards and compensation for dearness of food ...	20		20
		Other allowances ...	60		60
		<i>Discount on sale of general stamps</i> ...	11,400		11,500
		Stamp paper supplied from Central stores ...	4,000		...
		Cost of stamps manufactured in India received from the Government of India Secu- rity Printing Press ...	...		3,800
		Contract contingencies ...	5,400		6,250
<b>B.—JUDICIAL.</b>					
		<i>Discount on Court-fee Stamps</i>	3,600		3,500
		<i>Discount on plain paper</i> ...	1,500		1,500
		Stamps and plain paper sup- plied from Central Stores ...	7,200		3,000
		Cost of stamps manufactured in India received from the Government of India secu- rity Printing Press ...	...		3,500
		<b>Non-voted</b> ...	14,514	15,000	15,000
		<b>Voted</b> ...	35,307	18,180	18,130
		<b>TOTAL</b> ...	49,821	33,180	33,130
<b>C.—REGISTRATION :</b>					
<b>DISTRICT CHARGES.</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
13	13	Clerks (at varying rates from Rs. 33 to Rs. 64) ...	7,100		7,420
5	5	Servants at Rs. 14 ...	840		840
—	—	Temporary Establishment ...	...		360
—	—	Leave salary ...	360		200
18	18	<b>TOTAL</b> ...	8,078	8,300	8,820
<b>C. 2.—OTHER CHARGES :</b>					
		Commission to Sub Registrars ...	3,500		6,100
		Travelling and other allowances ...	800		800
		Compensation for dearness of food ...	100		100
		Contract contingencies ...	300		230
		<b>TOTAL</b> ...	4,103	4,700	7,180

NUMBERS.	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
1927-28.	1927-28.	1927-28.	1927-28.	1928-29.
28. 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUE.</b>				
<b>A.—IRRIGATION WORKS:</b>				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:				
*IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS:				
	89,979	35,000	33,800	35,000
A. 2.—PAY OF OFFICERS:				
—	1	Assistant Engineer ...	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS:				
2	1	Assistant Engineer (Rs. 400) and Canal Tahildar, 1 (200) ...	7,200	7,800
4	4	1 Overseer at Rs. 12, 1 Clerk at Rs. 66 and 2 Peons at Rs. 14... Leave salary ...	2,280	2,400 400
6	5	TOTAL ...	10,502	10,600
A. 4.—OTHER CHARGES:				
		Travelling and other allowances.	3,280	8,100
		Contingencies ...	440	0
		TOTAL ...	3,720	8,600
		Deduct—Amount recoverable from Local Bodies ...	—1,200	—1,200
		TOTAL other charges ...	2,520	8,600
<b>ACCOUNT V.—GENERAL ADMINISTRATION.</b>				
<b>A.—CHIEF COMMISSIONER:</b>				
A. 1.—SALARY OF THE CHIEF COMMISSIONER:				
		Salary of the Chief Commissioner (5,500) plus 5,500 leave salary ...	52,460	52,000 61,000 71,500
A. 2.—FIXED TRAVELLING ALLOWANCE ...				
			3,000	3,000 3,000 3,000
A. 3.—SUMPTUARY ALLOWANCE ...				
			15,954	12,000 9,000 6,000
A. 4.—OTHER ALLOWANCES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services	—	100 200

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>						
<b>A.—CHIEF COMMISSIONER—contd.</b>						
<b>A. 5.—STAFF AND HOUSEHOLD :</b>						
<b>A. 5 (1).—PAY OF OFFICERS :</b>						
1	1	Personal Assistant to the Chief Commissioner (500—2,250) ...		10,200		10,800
1	1	Indian Assistant (900—1,200) ...		11,400		12,000
—	—	Leave salary ...		{ 900		{ 900
				{ 900		{ 900
2	2	Non voted ...	10,507	11,100	10,400	10,800
		Voted ...	11,161	12,300	11,760	12,000
		<b>TOTAL</b> ...	<b>21,668</b>	<b>23,400</b>	<b>22,160</b>	<b>22,800</b>
<b>A. 5 (2).—PAY OF ESTABLISHMENTS :</b>						
2	2	Clerks (at rates varying from Rs. 75—300) ...		5,700		5,700
21	21	Servants (at rates varying from Rs. 14 to Rs. 35) ...		4,200		4,360
—	—	Leave salary ...		200		180
23	23	<b>TOTAL</b> ...	<b>9,839</b>	<b>10,100</b>	<b>11,395</b>	<b>10,300</b>
<b>A. 5 (3).—OTHER CHARGES :</b>						
		Travelling and other allowances		{ 2,500		{ 2,300
		Compensation for dearness of food		3,800		3,500
		Hill journey allowances ...		100		100
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		1,000		1,000
		Grants for the maintenance of furniture ...		...		200
		Miscellaneous ...		3,600		3,300
		Contract contingencies ...		5,500		...
		Non-voted ...	1,339	2,500	2,500	2,500
		Voted ...	18,116	14,000	14,445	14,700
		<b>TOTAL</b> ...	<b>19,553</b>	<b>16,500</b>	<b>16,945</b>	<b>17,200</b>
<b>A. 6.—TOUR EXPENSES :</b>						
		Maintenance and repairs of camp equipment, etc. ...		3,800		3,800
		Transfer between Government houses ...		2,000		2,000
		Motor car charges including purchase and insurance ...		8,000		8,000
		Special train haulage of saloon and other incidental charges connected with the tour ...		15,000		15,000
		Miscellaneous ...		2,200		2,200
		<b>TOTAL</b> ...	<b>28,911</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Bud. et Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>						
<b>B.—SECRETARIAT :</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
2	2	Secretaries to Chief Commissioner (500—2,250) ...		37,900		39,000
2	2	Assistant Secretary to Chief Commissioner (500—850) and Mir Munshi (360—850) ...		13,300		14,100
—	—	Leave salary ...		{ 3,600 1,200		{ ... 900
		<i>Non-voted</i> ...	40,639	41,500	41,000	39,000
		<i>Voted</i> ...	12,758	14,500	15,690	15,000
4	4	<b>TOTAL</b> ...	53,397	56,000	56,690	54,000
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
46	46	Registrar, superintendents and clerks (at varying rates from Rs. 45 to Rs. 700) ...		79,420		81,870
33	33	Servants (at varying rates from Rs. 14 to Rs. 17) ...		6,400		6,480
—	—	Temporary establishment ...		3,000		4,760
—	—	Leave salary ...		3,000		3,000
79	79	<b>TOTAL</b> ...	83,050	91,820	92,290	96,110
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		...		2,200
		Travelling and other allowances ...		{ 2,000 4,500		{ 2,000 4,730
		Hill journey allowance ...		4,700		4,000
		Compensation for dearness of food		200		200
		Headquarters allowance to seven clerks ...		420		...
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		400
		<i>Non-voted</i> ...	5,308	2,000	2,600	4,600
		<i>Voted</i> ...	10,236	9,820	9,820	8,930
		<b>TOTAL</b> ...	15,594	11,820	12,420	13,530
<b>B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>						
		Contract contingencies ...		28,000		28,000
		Purchase of books and periodicals ...		7,000		7,000
		Hill journey charges ...		1,300		1,300
		Miscellaneous ...		7,060		7,060
		<b>TOTAL</b> ...	44,027	43,360	43,500	41,350



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>						
<b>E.—DISTRICT ESTABLISHMENT:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
16	18	Deputy and Assistant Commissioners (500—2,250) ...		{ 2,38,600 35,200		{ 2,36,000 18,000
21	21	Extra Assistant Commissioners (500—40—850) ...		1,08,900		1,16,000
—	—	Leave salary ...		{ 5,000 5,000		{ 4,000 6,000
		<i>Non-voted</i> ...	2,06,892	2,43,600	2,33,500	2,40,000
		<i>Voted</i> ...	1,50,078	1,49,100	1,30,000	1,40,000
37	39	<b>TOTAL</b> ...	<b>3,57,070</b>	<b>3,92,700</b>	<b>3,65,500</b>	<b>3,80,000</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>E. 2.—PAY OF GENERAL ESTABLISHMENTS:</b>						
346	358	{ Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) ...		1,71,870		1,78,453
—	—	{ Servants (at varying rates from Rs. 12 to Rs. 45) ...		25,380		25,100
—	—	Temporary establishment (including Chief Commissioner's reserve 10,000) ...		15,000		15,000
—	—	Leave salary ...		10,000		9,500
—	—	Entertainment of 5 clerks in the District offices ...		...		(a)3,157*
—	—	For the appointment of a translator to Assistant Commissioner, Peshawar ...		480		...
346	358	<b>TOTAL</b> ...	<b>2,12,773</b>	<b>2,22,730</b>	<b>2,15,000</b>	<b>2,31,210</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>E. 3.—PAY OF TREASURY ESTABLISHMENTS:</b>						
36	40	Establishment (at varying rates from Rs. 13 to Rs. 225) ...		32,310		34,220
—	—	Leave salary ...		2,300		2,200
—	—	Contract money on account of Establishment ...		12,590		12,580
36	40	<b>TOTAL</b> ...	<b>4,814</b>	<b>47,200</b>	<b>48,000</b>	<b>49,000</b>

(\*) (a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 11.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—contd.</b>					
<b>E.—DISTRICT ESTABLISHMENT—contd.</b>					
<b>E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:</b>					
35	35 Tahaldars, etc. (at varying rates from Rs. 100 to Rs. 275) ...		67,700		66,870
391	387 Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) ...		84,380		80,940
—	— Temporary establishment ...		6,070		5,790
—	— Appointment of an assistant to the Wasil Baqi Nawis Peshawar Tehsil ...		379		...
—	— Leave salary ...		3,000		5,400
426	422	TOTAL ...	1,67,191	1,61,529	1,58,000

**E. 5.—PAY OF OTHER ESTABLISHMENTS:**

Circuit and session house establishment ...	2,840	2,860
Copying Agency establishment ...	9,040	9,120
Entertainment of additional establishment for the copying agency ...	...	(a)1,914*
Conservancy of kuchery compound ...	2,580	2,870
Record room establishment ...	6,290	6,490
Staging bungalow establishment ...	8,550	8,820
Ferry establishment ...	6,200	6,200
Leave salary ...	...	538
TOTAL ...	29,659	38,890

**E. 6.—TRAVELLING ALLOWANCES:**

Travelling allowance... ..	{ 19,000	22,000
	{ 65,000	78,000
Cost of passages granted under the Superior Civil Services Rules, 1924 ... ..	12,000	10,400
TOTAL { Non-voted ...	16,162	32,250
{ Voted ...	67,870	78,000
	31,000	32,400
	65,000	78,000

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 368, paragraph 15,



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.</b>				
<b>E.—DISTRICT ESTABLISHMENT—concl'd.</b>				
<b>E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.—concl'd.</b>				
Payments on account of medical treatment of British Officers of the Superior Civil Services ...		...		2,600
Headquarters allowance to translator to Assistant Commissioner, Mardan ...		60		...
Lahore allowance of the additional Establishment entertained for the copying agency ...		...		(a) 176*
Compensation for dearness of food		2,900		4,000
Rewards ...		1,600		1,000
Other allowances including payments to copyists ...		40,000		61,004
Lahore allowance of 5 clerks entertained in the District offices ...		...		(b) 220*
Headquarters allowance to the assistant to the Wasil Baqi Nawis, Peshawar Tehsil ...		60		...
<b>TOTAL</b> { Non-voted ...	27,915	...	1,250	2,600
{ Voted ...	52,052	44,620	63,500	66,400
<b>E. 8.—SUPPLIES AND SERVICES:</b>				
Purchase of tents ...		2,200		1,780
Charges for conducting civil suits		1,350		1,120
Scales and weights ...		150		100
<b>TOTAL</b> ...	3,532	3,700	3,000	3,000
<b>E. 9.—CONTRACT CONTINGENCIES</b>				
...	1,33,574	1,39,200	1,34,000	1,34,000
<b>E. 10.—OTHER CONTINGENCIES:</b>				
Books and periodicals ...		2,980		3,000
Telephone charges ...		3,520		5,500
Pay of menials ...		3,400		5,200
Other contingent expenditure ...		43,921		41,800
<b>TOTAL</b> ...	52,620	53,821	54,000	55,500
<b>F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.</b>				
...	...	10,000	10,000	10,000
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE.</b>				
<b>A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):</b>				
Allowances and fees ...		27,000		30,700
Travelling allowance ...		4,800		5,500
Contingencies and supplies and services ...		3,200		1,800
<b>TOTAL</b> ...	34,589	35,000	40,000	38,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 308, paragraph 14.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 304, paragraph 14.

Numbers.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—ADMINISTRATION OF JUSTICE—contd.</b>						
<b>B.—JUDICIAL COMMISSIONER:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
2	2	<i>Judicial Commissioners, 1 (3,250) and 1 (3,000)</i> ...		75,000		75,000
1	1	Registrar (300—850) ...		5,600		7,050
—	—	Leave salary ...		{ 3,200 510		{ 3,250 500
		<i>Non-voted</i> ...	72,000	78,200	75,000	78,250
		<i>Voted</i> ...	5,250	6,110	6,000	7,670
<b>3</b>	<b>3</b>	<b>TOTAL</b> ...	<b>77,250</b>	<b>84,310</b>	<b>81,000</b>	<b>85,920</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
21	21	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 300) ...		29,660		30,726
14	14	Servants (at rates varying from Rs. 14 to 20) ...		2,530		2,609
—	—	Increase of pay of the Accountant ...		...		(a)275*
—	—	Leave salary ...		1,000		600
<b>35</b>	<b>35</b>	<b>TOTAL</b> ...	<b>30,686</b>	<b>33,190</b>	<b>32,800</b>	<b>34,210</b>
<b>B. 3.—OTHER CHARGES:</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		1,300		550
		<i>Payments on accounts of medical treatment of British Officers of the Superior Civil Services</i> ...		...		200
		Travelling allowance ...		2,600		1,600
		Compensation for dearness of food ...		100		100
		Contract contingencies ...		7,500		7,500
		Audited contingencies ...		4,000		1,920
		<b>TOTAL</b> { <i>Non-voted</i> ...	769	1,300	1,000	750
		{ <i>Voted</i> ...	11,667	14,200	11,200	11,120

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE —<i>contd.</i></b>						
<b>C.—CIVIL AND SESSIONS COURTS :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
3	3	Divisional Judges (500—2,350), and special pay 3 (150) ...		{ 26,500 39,100		{ 27,600 41,400
—	—	Temporary Divisional Judges ...		...		5,000
5	5	District Judges, 1 (500—2,250), 4 (300—850—1,200) ...		48,500		{ 19,200 36,720
4	4	Judicial Extra Assistant Com- missioners (300—850) ...		22,300		28,320
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300) ...		28,680		29,760
—	—	Leave salary ...		{ 2,200 3,000		{ 3,900 4,100
20	20	TOTAL { <i>Non-voted</i> ... { <i>Voted</i> ...	28,673	28,700	45,000	50,700
			1,47,407	1,41,580	1,42,000	1,45,300

**C. 2.—PAY OF ESTABLISHMENTS :**

78	79	Clerks of court, translators, readers, clerks, etc. (at rates varying from Rs. 20 to Rs. 240)		70,290		73,740
45	50	Servants (at varying rates from Rs. 12 to Rs. 20) ...		8,030		10,620
76	80	Process servers (Bailiffs, Nazirs, etc., at rates varying from Rs. 17 to Rs. 110) ...		30,532		29,460
221	218	Peons at Rs. 14 and Rs. 13 ...		42,358		43,450
—	—	Temporary establishment ...		1,720		1,630
—	—	Two chaukidars for the Court of Munsiffs at Haripur and Abbottabad ...		288		...
—	—	Second Muharrir for the court of Judicial Extra Assistant Commissioner, Mardan ...		360		...
—	—	Stenographer for the Court of District Judge, Peshawar ...		1,200		...
—	—	Inclusion of seven English knowing clerks of the Divisional Court, Peshawar, in the grade of 40—2—90 ...		...		(a) 220*
—	—	Entertainment of a second moharir for the Court of Hony. Munsiff Peshawar ...		...		(a) 330*
—	—	Leave salary ...		5,100		4,100
420	427	TOTAL ...	1,57,552	1,59,878	1,62,000	1,63,550

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 302, paragraph 13.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.</b>					
<b>D.—CRIMINAL COURTS—cont'd.</b>					
<b>D. 4.—DIET AND ROAD MONEY OF WITNESSES ...</b>					
		67,682	51,405	57,000	57,000
<b>D. 5.—EXPENSES OF JIRGAS ...</b>					
<b>D. 6.—OTHER CONTINGENCIES:</b>					
Contingencies ...					
		1,140	1,000	1,320	1,100
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:</b>					
<b>A.—JAILS:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
5	5		1,000		1,000
		{ 23,800			24,100
—	—				(a) 2,805*
—	—				
—	—			500	500
—	—			500	975
		Non-voted ... 750		1,000	1,000
		Voted ... 23,696		24,800	24,700
5	5	24,446	25,800	25,700	29,380
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>					
338	337			1,24,461	1,24,790
—	—				(b) 17,380*
16	16			19,500	19,510
—	—				(c) 2,209*
10	11			2,400	2,400
—	—			6,600	7,600
—	—			275	
—	—			33	
—	—				330
—	—			1,000	4,201
364	364	1,47,259	1,54,069	1,54,900	1,78,420

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371-372, paragraph 12.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 14.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 371, paragraph 11.

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—contd.</b>					
<b>A.—JAILS—contd.</b>					
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance ...		4,200		5,500
	House-rent and other allowances ...		1,800		3,100
	<b>TOTAL ...</b>	<b>5,358</b>	<b>6,000</b>	<b>7,500</b>	<b>8,600</b>
<b>A. 4.—DIETARY CHARGES :</b>					
	Rations ...	2,26,178	2,28,400	2,36,500	2,40,100
<b>A. 5.—OTHER SUPPLIES :</b>					
	Medicines and hospital equipment ...		19,700		24,200
	Clothing ..		59,600		76,400
	Miscellaneous supplies ...		39,000		39,800
	Charges for livestock, tools and plant ...		4,100		7,200
	Charges for moving prisoners ...		12,000		10,700
	<b>TOTAL ...</b>	<b>1,47,533</b>	<b>1,34,400</b>	<b>1,63,800</b>	<b>1,58,300</b>
<b>A. 6.—CONTINGENCIES :</b>					
	Contract contingencies ...		11,250		10,000
	Rents, rates, etc. ...		5,350		6,000
	Other contingent expenditure ...		5,731		6,200
	<b>TOTAL ...</b>	<b>26,639</b>	<b>22,331</b>	<b>22,600</b>	<b>22,200</b>
<b>A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS</b>					
	...	58,627	80,000	54,000	50,000
<b>A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS</b>					
	...	-5,189	-8,000	-14,000	-14,000
<b>B.—JAIL MANUFACTURE :</b>					
<b>B. 1.—PAY OF ESTABLISHMENTS :</b>					
	Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29) ...	252	250	250	250
<b>B. 2.—OTHER CHARGES :</b>					
	Purchase of raw materials ...		46,750		90,000
	Miscellaneous ...		3,000		6,750
	<b>TOTAL ...</b>	<b>60,977</b>	<b>49,750</b>	<b>62,750</b>	<b>96,750</b>
<b>ACCOUNT VIII.—POLICE.</b>					
<b>A.—SUPERINTENDENCE :</b>					
<b>A. 1. PAY OF OFFICERS :</b>					
1	1 Inspector-General (2,250—25-2,500) ...		29,500		30,000
1	1 Personal Asstt. to Inspector-General (600—1,400) ...		13,200		14,000
—	— Leave salary ...		3,000		3,000
2	3 <b>TOTAL ...</b>	<b>40,776</b>	<b>44,700</b>	<b>44,000</b>	<b>47,000</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII—POLICE.</b>						
<b>A.—SUPERINTENDENCE— contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
11	11	Clerks (at rates varying from Rs. 35 to Rs. 260) ... ..		16,080		16,740
17	17	Servants (at rates varying from Rs. 14 to Rs. 20) ... ..		4,300		4,400
—	—	Leave salary ... ..		600		400
28	28	<b>TOTAL</b> ... ..	20,386	20,980	21,000	21,540
<b>A. 3.—OTHER CHARGES :</b>						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ... ..		...		200
		<i>Cost of uniforms and chargers to Imperial Police Officers</i> ... ..		...		1,000
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ... ..		3,100		...
		Travelling allowance ... ..		{ 2,300		3,000
		Rewards ... ..		{ 1,300		1,540
		Compensation for dearness of food		1,800		1,801
		House rent and other allowances ...		200		200
		Clothing and foot equipment ... ..		3,900		3,120
		Purchase of tents ... ..		400		323
		Contract contingencies ... ..		420		400
		Telephone charges ... ..		8,000		8,000
		Other contingent expenditure ... ..		20,800		19,876
		Telephone connection ... ..		800		1,000
		<b>TOTAL</b> { Non-voted ... ..	3,421	5,400	5,000	4,200
		{ Voted ... ..	37,918	37,520	38,800	38,000
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ... ..		...	1,200	1,200
<b>B.—DISTRICT EXECUTIVE FORCE :</b>						
DISTRICT POLICE.						
<b>B. 1.—PAY OF OFFICERS :</b>						
6	6	Superintendents (650—1,450) ... ..		72,600		71,000
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700)		67,200		64,500
7	7	Assistant Superintendents (350—700) ... ..		48,300		52,500
—	—	Leave salary ... ..		{ 4,000		2,000
				{ 1,000		3,000
		Non-voted ... ..	1,05,215	1,24,900	1,12,000	1,25,500
		Voted ... ..	86,825	68,200	79,000	67,500
24	24	<b>TOTAL</b> ... ..	1,92,040	1,93,100	1,91,000	1,93,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—contd.</b>				
<b>B.—DISTRICT EXECUTIVE FORCE—contd.</b>				
DISTRICT POLICE—contd.				
B. 2.—POLICE FORCE	...			(a)
B. 3.—MOUNTED POLICE	...			
B. 4.—OFFICE ESTABLISHMENT	17,10,580	17,49,078	17,10,000	17,51,590
<b>B. 5.—TRAVELLING ALLOWANCE;</b>				
Travelling allowance	...	{ 19,000		14,000
		{ 59,000		59,000
Travelling allowance	...	...		(b) 1,140*
Cost of passages granted under ... the Superior Civil Services Rules, 1924.		7,800		...
Non-voted	12,367	26,800	14,000	14,000
Voted	59,192	59,000	5,000	60,140
<b>B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>				
Fees to Examiner of Questioned Documents	...	1,400		...
Conveyance and bicycle allowance	...	99,000		95,000
Rewards	...	9,710		9,000
Rewards ...	...	...		(b) 114*
Carriage of constabulary	...	10,800		17,000
House rent and other allowances...	...	12,000		{ 1,200
				41,500
Cost of Railway warrants	...	37,900		30,000
Cost of Railway warrants ...	...	...		(b) 798*
Compensation for dearness of food	...	32,424		24,602
Compensation for dearness of food	...	...		(b) 4,104*
Payments on account of medical treatment of British Officers of the Superior Civil Services.	...	...		600
Allowances to three foot- constables	...	...		(c) 138*
TOTAL { Non-voted ...	5,649	...	600	1,800
{ Voted ...	1,86,043	2,02,334	1,76,400	2,25,256
<b>B. 7.—CLOTHING :</b>				
Clothing	...	1,02,780		1,05,000
Clothing for 3 foot con- stables	...	...		(c) 80*
Clothing for 114 constables	...	...		(b) 2,280*
TOTAL	99,343	1,02,780	1,05,000	1,07,340
<b>B. 8.—ARMS AND AMMUNITIONS :</b>				
Cost of arms and ammunitions sup- plied by Government arsenal	35,523	25,000	25,000	25,000

(a) Includes Rs. 810, Rs. 30,700 and Rs. 20,000 on account of "Entertainment of three foot constables", "Addition of 114 constables to the contingency Reserve" and "Additions to the Kohat City Police Force," which are new items of expenditure and Proceedings of the Meeting of the Standing Finance Committee, Volume VI., No. 8, pages 370-371, and 377-378, paragraphs 10, 2\* and 2\* respectively.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 22.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—concl'd.</b>				
<b>B.—DISTRICT EXECUTIVE FORCE—concl'd.</b>				
DISTRICT POLICE—concl'd.				
<b>B. 9.—OTHER SUPPLIES AND SERVICES :</b>				
Horse and foot equipment ...		13,923		14,000
Foot equipment ...		...		(a) 285*
Cost of uniform, horse and saddlery, District Superintendent of Police		4,000		4,500
Beds and boxes ...		6,500		6,000
Rewards ...		4,400		4,421
Purchase of tents ...		1,300		1,292
Transport charges ...		3,500		3,200
Other supplies and Services for 3 foot-constables ...		...		(b) 8*
<b>TOTAL ...</b>	<b>27,457</b>	<b>33,623</b>	<b>33,000</b>	<b>33,706</b>
<b>B. 10.—CONTINGENCIES :</b>				
Contract contingencies ...		62,712		63,100
Rents, rates and taxes ...		7,000		8,400
Cost of books ...		1,000		1,000
Petty constructions and repairs ...		25,180		25,200
Other fixed contingencies ...		6,593		6,309
Contingencies for 3 foot- constables ...		...		(b) 81*
Contingencies for 114 Con- stables ...		...		(a) 3,078*
<b>TOTAL ...</b>	<b>1,08,822</b>	<b>1,02,485</b>	<b>1,04,000</b>	<b>1,07,168</b>
<b>B. 11.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> ...	...	...	10,000	8,000
OTHER POLICE :				
<b>B. 12.—POLICE FORCE ...</b>	...	8,500	8,800	8,900
<b>B. 13.—MOUNTED POLICE ...</b>	...	560	500	550
<b>B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. ...</b>	...	1,700	1,500	1,550
<b>B. 15.—SUPPLIES AND SERVICES...</b>	...	710	700	600
<b>B. 16.—CONTINGENCIES ...</b>	...	900	900	800
<b>B. 17.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. (POSTS AND TELEGRAPHS) :</b>				
	-3,370	-3,370	-3,400	-3,400

(\*) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 377, paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—contd.</b>					
<b>C.—SPECIAL POLICE (FRONTIER CONS- TABULARY):</b>					
C. 1.—PAY OF COM- MANDANT AND OTHER OFFICERS:	{ Non-voted Voted ...	1,41,907 14,067	... ...	... ...	... ...
TOTAL		1,55,974	...	...	...
C. 2.—POLICE FORCE :	}	12,82,931	...	...	...
C. 3.—MOUNTED FORCE :					
C. 4.—OFFICE ESTABLISHMENT ...					
C. 5.—TRAVELLING ALLOWANCE	{ Non-voted Voted ...	26,005 5,363	... ...	... ...	... ...
TOTAL		31,367	...	...	...
C. 6.—RATION ALLOWANCE		3,50,034	...	...	...
C. 7.—OTHER ALLOWANCES, HONORARIA, ETC.	{ Non-voted Voted ...	... -99 24,268	... ... ...	... ... ...	... ... ...
TOTAL		24,169	...	...	...
C. 8.—CLOTHING		1,16,187	...	...	...
C. 9.—ARMS AND AMMUNITIONS :					
Cost of arms and ammunition supplied by Government Arsenal		1,13,616	..	...	...
C. 10.—OTHER SUPPLIES AND SERVICES		1,36,155	...	...	...
C. 11.—CONTINGENCIES		85,458	...	...	...
<b>D.—RAILWAY POLICE :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1 Deputy Superintendent (200—750)		7,500		5,700
—	— Leave salary	...	600		300
1	1 TOTAL	5,700	8,100	6,000	6,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—contd.</b>						
<b>D.—RAILWAY POLICE—contd.</b>						
<b>D. 2.—PAY OF ESTABLISHMENTS:</b>						
6	6	Executive subordinates (at rates varying from Rs. 130 to Rs. 220)		9,900		10,800
190	204	Constabulary (at rates varying from Rs. 18; to Rs. 40) ...		57,454		58,202
—	—	Constabulary ...		3,930		...
—	—	Entertainment of 1 Head Constable and 4 Constables ...		...		(a) 1,185*
—	—	Leave salary ...		2,800		1,000
196	210	<b>TOTAL</b> ...	<b>68,311</b>	<b>74,054</b>	<b>70,000</b>	<b>71,100</b>
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Carriage of constabulary ...		200		200
		Travelling allowances ...		5,000		4,500
		Rewards ...		214		192
		Other allowances ...		1,600		2,808
		Compensation for dearness of food ...		2,068		505
		Compensatory allowance ...		156		...
		Allowances to 1 Head Constable and 4 Constables ...		...		(a) 485*
		<b>TOTAL</b> ...	<b>5,786</b>	<b>9,233</b>	<b>6,000</b>	<b>8,590</b>
<b>D. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>						
		Supplies and Services and Contingencies of 1 Head Constable and 4 Constables ...		...		(a) 257*
		Rent of 14 quarters built by North Western Railway for the Deconville Railway Police ...		...		907
		Contract contingencies ...		1,600		1,850
		Rents, rates and taxes ...		15,000		11,530
		Other contingencies ...		350		100
		Clothing ...		4,080		4,000
		Foot equipment ...		535		600
		Bed and boxes ...		100		200
		Rewards ...		50		50
		Contingencies ...		393		...
		<b>TOTAL</b> ...	<b>13,382</b>	<b>22,108</b>	<b>18,000</b>	<b>19,120</b>
<b>E.—POLICE TRAINING SCHOOL:</b>						
<b>E. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>						
		...	10,050	11,100	11,000	11,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, pages 370-371, paragraph 10.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—POLICE—concl'd.</b>					
<b>F.—CRIMINAL INVESTIGATION DEPARTMENT —con'd.</b>					
F. 2.—POLICE FORCE: ..		14,264	...	...	...
F. 3.—OFFICE ESTABLISHMENT:..					
F. 4.—ALLOWANCES, HONORARIA, ETC. ..		3,300	...	...	...
F. 6.—SECRET CHARGES: <i>Rewards</i> ..		14,523	...	...	...
F. 7.—OTHER CHARGES: <i>Contract contingencies</i> ..		2,781	...	...	...
<b>G.—CATTLE POUNDS:</b>					
99	65	Allowances to clerks (varying from Rs. 1 to Rs. 4) ...	1,700		1,650
—	—	Miscellaneous charges ...	300		200
—	—	Pay of menials ...	1,200		1,150
—	—	Leave salary ...	100		...
99	65	<b>TOTAL</b> ...	<b>2,945</b>	<b>3,000</b>	<b>3,000</b>
H.—MISCELLANEOUS ...		1,603	2,000	2,000	2,000
I.—DEDUCT—PROBABLE SAVINGS ...		...	...	..	-40,000

**ACCOUNT XII.—EDUCATION.**

**A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):**

**A<sub>1</sub> 1.—PAY OF OFFICERS:**

1	1	Principal (250-25-600) + 150 D. A.	8,200		8,400
1	1	Professor (250-25-500) + 50 D. A.	5,500		3,650
—	—	Leave Salary ...	...		450
2	2	<b>TOTAL</b> ...	<b>13,150</b>	<b>13,700</b>	<b>12,500</b>

**A. 2.—PAY OF ESTABLISHMENTS:**

9	9	Teachers and clerks (at rates vary- ing from Rs. 30-160) ...	10,700		9,550
21	22	Servants (at rates varying from Rs. 14 to Rs. 19) ...	3,800		4,150
—	—	Leave salary ...	500		1,000
30	31	<b>TOTAL</b> ...	<b>13,189</b>	<b>15,000</b>	<b>14,700</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION—contd.</b>				
<b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—contd.</b>				
<b>A. 3.—ALLOWANCES AND STIPENDS :</b>				
Travelling allowance ...		500		500
Stipends ...		17,000		24,100
Compensation for dearness of food ...		100		100
Other allowances ...		200		300
Training of additional teachers ...		8,000		...
<b>TOTAL ...</b>	<b>18,255</b>	<b>25,800</b>	<b>21,700</b>	<b>25,000</b>
<b>A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS</b>				
	718	640	1,000	1,000
<b>A. 5.—CONTINGENCIES :</b>				
Contract contingencies ...		3,800		3,800
Audited contingencies ...		60		200
<b>TOTAL ...</b>	<b>3,711</b>	<b>3,860</b>	<b>3,900</b>	<b>4,000</b>
<b>A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Lucknow ...	10,790	16,000	15,300	15,300
<b>B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES :</b>				
Maintenance Grants-in-aid to colleges ...		96,500		94,500
Provident Fund and Scholarship grants to colleges ...		8,000		9,500
Additional recurring grants to the Edwards Mission College, Peshawar ...		...		(a) 3,000*
Additional recurring grant to the Vedic Bharatri College, Dera Ismail Khan ...		...		(a) 2,500*
Grant for the building and equipment of a Science block in the Vedic Bharatri College, Dera Ismail Khan ...		...		(a) 25,000*
<b>TOTAL ...</b>	<b>1,04,035</b>	<b>1,04,500</b>	<b>1,23,300</b>	<b>1,36,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 11, pages 547-551, paragraph 7



NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		1927-28.	1927-28.	1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION—contd.</b>					
<b>E.—PRIMARY :</b>					
<b>E. 1.—RECURRING GRANTS-IN AID TO LOCAL BODIES :</b>					
			6,38,000		6,50,290
			...		(a) 4,600*
			...		(a) 66,743*
			...		(a) 1,380*
			...		(a) 75,392*
			...		(a) 3,840*
			...		(a) 7,450*
			...		(a) 4,800*
		<b>TOTAL</b>	<b>5,97,274</b>	<b>6,38,000</b>	<b>7,14,000</b>
					<b>8,14,500</b>
<b>E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES,—</b>					
			22,500		22,500
			...		(a) 39,000*
			...		(a) 60,000*
			...		(a) 1,20,000*
		<b>TOTAL</b>	<b>49,504</b>	<b>22,500</b>	<b>2,41,000</b>
					<b>2,41,500</b>

(a) File Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.



NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—EDUCATION—cont'd.</b>					
<b>F.—SPECIAL:</b>					
<b>F. 1.—GOVERNMENT SPECIAL SCHOOLS:</b>					
					(a)14,292*
					(a)13,730*
					(a)4,000*
				19,000	32,022
<b>F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:</b>					
			3,400		1,978
			3,600		2,000
				4,000	3,978
		7,363	7,000	4,000	3,978
<b>G.—GENERAL:</b>					
<b>G. 1.—DIRECTION:</b>					
<b>G. 1 (1).—PAY OF OFFICERS:</b>					
1	1		21,000		21,000
					3,500
			300		300
2	2	22,350	21,000	24,400	21,000
		3,024	3,600	3,250	3,800
<b>G. 1 (2).—PAY OF ESTABLISHMENTS:</b>					
27	26		21,000		20,088
					2,337*
			1,000		(a)1,500
27	26	20,186	22,000	21,850	23,925
<b>G. 1 (3).—OTHER CHARGES:</b>					
			{ 2,500		2,175
			{ 800		800
			700		600
					25
			1,000		1,075
			5,500		5,500
			2,500		1,700
		1,693	3,200	3,000	2,800
		9,424	9,800	8,500	9,075

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII—EDUCATION—contd.</b>						
<b>G.—GENERAL—contd.</b>						
3 2.—INSPECTION:						
G. 2 (1).—PAY OF OFFICERS:						
3	3	Inspector and Inspectress of Schools (400—1,050) and Assist- ant Inspectress (200—10—250).		6,600		6,600
2	2	District Inspectors of Schools (250 —800) ... ..		10,600		10,800
		Conversion of 2 Subordinate Educational Service posts of District Inspectors of Schools to the Provincial Educational Service ... ..		9,000		9,300
		Leave salary ... ..		800		(a) 5,480*
				800		1,000
5	5	TOTAL { Non-voted	6,759	7,400	2,200	6,900
		{ Voted	17,027	20,400	22,800	26,580
G. 2 (2).—PAY OF ESTABLISH- MENTS:						
9	9	District and Assistant District Inspectors of Schools (120—240)		18,120		15,564
		Appointment of 2 Assistant District Inspectors and 2 peons ... ..		...		(a) 5,216*
5	36	Clerks and servants (at rates varying from Rs. 14 to 105) ... ..		1,700		11,940
		Appointment of two clerks in the office of District Inspector ... ..		1,000		(a) 1,800*
		Leave salary ... ..		...		1,000
14	45	TOTAL ... ..	19,465	20,820	30,000	35,520
G. 2 (3).—OTHER CHARGES:						
		Travelling allowance ... ..		1,500		1,540
				12,600		12,700
		Conveyance allowance ... ..		...		360
		Other allowances ... ..		1,400		2,400
		Contract contingencies ... ..		900		900
		Other contingencies ... ..		80		100
		TOTAL { Non-voted	1,504	1,500	400	1,900
		{ Voted	13,798	14,980	14,600	16,100
G. 3.—SCHOLARSHIPS			27,112	34,000	34,000	34,000
G. 4.—MISCELLANEOUS			4,698	3,000	4,000	4,000
<b>HL.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN FIVE YEAR PROGRAMME</b>						
			...	5,11,000	...	...

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—MEDICAL.</b>						
<b>A.—MEDICAL ESTABLISHMENT :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Chief Medical Officer (500—1,850), + Special pay at 450 ...		24,600		24,600
1	1	Special pay to Regimental officer		1,200		1,200
3	3	Surgeon Major and Surgeons (500—1,850) ...		40,000		37,200
1	2	Civil Surgeons (600—850) ...		9,900		18,440
2	3	Assistant Surgeons (225—450) ...		10,400		13,980
—	—	Leave salary ...		5,200		2,000
		Assistant Surgeon for X-Ray work at Municipal Hospital, Peshawar ...		500		580
				3,420		...
		Non-voted ...	64,993	71,000	59,600	65,000
		Voted ...	30,428	24,220	31,200	33,000
8	10	<b>TOTAL</b> ...	<b>95,421</b>	<b>95,220</b>	<b>90,800</b>	<b>98,000</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
15	15	Sub-Assistant Surgeons (at rates varying from Rs. 70 to Rs. 175) ...		20,600		21,516
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450) ...		22,800		23,060
7	7	Servants (at rates varying from Rs. 14 to Rs. 20) ...		1,300		1,300
—	—	Leave salary ...		1,200		3,124
—	—	Revision of pay ...		100		...
37	37	<b>TOTAL</b> ...	<b>46,695</b>	<b>45,400</b>	<b>49,400</b>	<b>49,000</b>
<b>A. 3.—ALLOWANCES AND CONTINGENCIES :</b>						
		Honoraria to Surgeons ...		1,000		1,000
		Travelling allowance ...		8,000		8,900
		Cost of passage granted under the Superior Civil Services Rules, 1924 ...		2,700		1,600
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		2,000		2,000
		Hill journey allowance ...		1,600		1,600
		Local and other allowances ...		3,500		3,800
		Compensation for dearness of food ...		200		200
		Contract contingencies ...		4,400		4,400
		Audited contingencies ...		1,800		2,400
		House rent allowance to the Assistant Surgeon ...		180		...
		Non-voted ...	13,553	11,000	11,400	12,000
		Voted ...	16,818	14,380	13,400	14,000
		<b>TOTAL</b> ...	<b>30,371</b>	<b>25,380</b>	<b>24,800</b>	<b>26,000</b>

NUMBERS.			Actuals, 1927-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—MEDICAL—contd.</b>						
<b>A.—MEDICAL ESTABLISHMENT—contd.</b>						
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ... ..						
			696	...	...	...
<b>B.—HOSPITALS AND DISPENSARIES:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
13	11	Assistant Surgeons (225—15—450)		46,400		43,200
—	—	Leave salary ... ..		...		2,000
<u>13</u>	<u>11</u>	<b>TOTAL</b> ... ..	<u>41,550</u>	<u>46,400</u>	<u>48,000</u>	<u>45,200</u>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
97	97	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)		60,900		52,000
18	13	Servants (at rates varying from Rs. 12 to Rs. 16) ... ..		2,600		1,600
—	—	Leave salary ... ..		...		500
<u>115</u>	<u>110</u>	<b>TOTAL</b> ... ..	<u>62,990</u>	<u>53,500</u>	<u>49,600</u>	<u>54,100</u>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
House rent and other allowances ... ..						
Travelling allowance ... ..						
		<b>TOTAL</b> ... ..	9,180	6,200	5,700	5,900
<b>B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:</b>						
Medicines supplied by Military Department ... ..						
Diet of patients ... ..						
Quinine—for prophylactic issue ... ..						
Cost of medicine ... ..						
		<b>TOTAL</b> ... ..	21,323	15,000	13,000	13,000
<b>B. 5.—OTHER EXPENSES:</b>						
Contract contingencies ... ..						
			10,821	8,100	7,700	7,800
<b>B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:</b>						
Grants to hospitals and dispensaries ... ..						
			1,95,375	1,04,800	1,08,000	50,000
<b>B. 7.—DEDUCT—AMOUNTS RECOVERED FROM LOCAL BODIES</b> ... ..						
			—48,907	—42,000	—45,000	...

NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.			1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—MEDICAL—concl'd.</b>						
<b>C.—MEDICAL SCHOOLS AND COLLEGES :</b>						
		Scholarships ... ..		800		780
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government ...		41,200		47,220
		<b>TOTAL</b> ...	<b>43,715</b>	<b>42,000</b>	<b>48,000</b>	<b>48,000</b>
<b>ACCOUNT XIV.—PUBLIC HEALTH:</b>						
<b>A.—PUBLIC HEALTH ESTABLISHMENT :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	<i>Deputy Director of Public Health (500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100</i> ... ..		14,400		14,400
1	1	Assistant Surgeon-in-charge Provincial Laboratory (225—15—450) + 150 allowance per mensem		6,000		6,000
		<i>Non-voted</i> ...	13,514	14,400	13,200	14,400
		<i>Voted</i> ...	5,149	6,000	6,000	6,000
<b>2</b>	<b>2</b>	<b>TOTAL</b> ...	<b>18,663</b>	<b>20,400</b>	<b>19,200</b>	<b>20,400</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
13	13	Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160) ...		8,500		8,910
3	3	Laboratory establishments (from Rs. 14 to Rs. 48) ...		1,250		1,300
—	—	Leave salary ...		...		310
<b>16</b>	<b>16</b>	<b>TOTAL</b> ...	<b>9,591</b>	<b>9,750</b>	<b>10,010</b>	<b>10,520</b>
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	550	...	...	...
<b>A. 4.—OTHER CHARGES :</b>						
		Travelling allowance ...		{ 2,600		2,550
		Payments on account of medical treatment of British Officers of the Superior Civil Services ...		{ 940		940
		Other allowances ...		900		880
		Compensation for dearness of food ...		30		30
		Cost of vaccine ...		2,000		2,000
		Cost of passages granted under the Superior Civil Services Rules 1924 ...		4,000		...
		Contract contingencies ...		1,200		1,200
		Miscellaneous ...		180		430
		<b>TOTAL</b> { <i>Non-voted</i> ...	<b>2,443</b>	<b>6,600</b>	<b>6,800</b>	<b>2,600</b>
		{ <i>Voted</i> ...	<b>4,431</b>	<b>5,250</b>	<b>4,990</b>	<b>5,450</b>

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIV.—PUBLIC HEALTH—</b>					
<i>contd.</i>					
<b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ...</b>		45,000	45,000	45,000	45,000
<b>C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>					
<b>C. 1.—PAY OF OFFICERS:</b>					
	Assistant Surgeon ...	31	3,060	...	1,500
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
	Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175) ...	1,441	4,500	4,500	4,500
<b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>					
	Travelling and other allowances ...	615	1,220	500	700
<b>C. 4.—MEDICAL AND OTHER EXPENSES:</b>					
	Purchase of quinine ...		2,220		2,300
	Medicines, medical and inoculation equipment ...		10,000		12,000
	Audited contingencies ...		1,000		1,000
	<b>TOTAL ...</b>	18,435	13,220	18,000	15,800
<b>C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES ...</b>		3,564	3,000	3,000	3,000
<b>ACCOUNT XV.—AGRICULTURE; SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS:</b>					
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
1	1	Agricultural officer (350—1,500) ...	13,699	14,000	8,300
		{ Non-voted	...	2,500	6,250
		{ Voted			

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28. 29.			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—contd.</b>						
<b>A.—AGRICULTURE—EXPERIMENTAL FARMS—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
13	14	Clerks and servants (at rates varying from Rs. 13 to Rs. 152) ...		9,960		11,710
1	—	Cook in Tarnab Farm for Estate Managers and Foremen ...		240		...
—	—	Leave salary ...		500		500
<u>14</u>	<u>14</u>	<b>TOTAL</b> ...	<u>10,694</u>	<u>10,700</u>	<u>11,860</u>	<u>12,210</u>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowance ...		{ 2,000		...
				1,000		3,000
		Other allowances ...		140		140
		<i>Cost of passages, granted under the Superior Civil Services Rules, 1924</i> ...		2,000		...
		<b>TOTAL</b> { <i>Non-voted</i> ...	1,839	4,000	2,700	...
		{ <i>Voted</i> ...	1,577	1,140	2,140	3,140
<b>A. 4.—OTHER EXPENSES :</b>						
		Supplies and services ...		36,500		41,400
		Scholarships ...		500		500
		Contingencies ...		6,500		6,500
		<b>TOTAL</b> ...	<u>58,205</u>	<u>43,560</u>	<u>53,500</u>	<u>48,400</u>
<b>B.—BOTANICAL AND OTHER PUBLIC GARDENS :—</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS :</b>						
		Establishment ...	4,683	4,700	4,900	4,900
<b>B. 2.—OTHER CHARGES :</b>						
		Travelling and other allowances ...		} 2,100		2,100
		Supplies and services ...				
		Contingencies ...				
		<b>TOTAL</b> ...	<u>11,536</u>	<u>2,100</u>	<u>2,100</u>	<u>2,100</u>
<b>C.—VETERINARY CHARGES :</b>						
<b>C. 1.—SUPERINTENDENT, AND ESTABLISHMENT, ETC.</b>						
<b>C. 1 (1).—PAY OF OFFICERS :</b>						
1	1	Superintendent (1,000, ...)		12,000		12,000
1	1	Deputy Superintendent (200)		2,400		2,400
<u>2</u>	<u>2</u>	<b>TOTAL</b> ...	<u>...</u>	<u>14,400</u>	<u>3,600</u>	<u>14,400</u>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—<i>contd.</i></b>						
<b>C.—VETERINARY CHARGES—<i>contd.</i></b>						
<b>C. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
9	9	Clerks and servants ...	...	4,188	1,047	4,188
<b>C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance ...	...	3,000		3,000
		Local allowance ...	...	288		288
		<b>TOTAL</b> ...	...	<b>3,288</b>	<b>872</b>	<b>3,288</b>
<b>C. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES</b> ...						
		...	...	9,900	2,481	8,124
<b>C. 2.—SUBORDINATE ESTABLISHMENTS:</b>						
<b>C. 2 (1).—PAY OF ESTABLISHMENTS</b> ...						
		...	17,190	20,324	17,950	19,300
<b>C. 2 (2).—ALLOWANCES, HONORARIA, ETC.</b> ...						
		...	3,083	4,010	3,760	4,010
<b>C. 2 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES</b> ...						
		...	9,275	11,090	17,590	11,090
<b>C. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>						
		<i>Contributions for passages of officers transferred to or from other Govts. Depts., etc</i> ...	300	...	...	...
<b>D.—PUBLIC EXHIBITIONS AND FAIRS</b>						
		...	1,947	3,000	3,500	3,100
<b>E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES:</b>						
		...	5,285	7,000	6,000	6,000
<b>F.—VETERINARY CHARGES—BREEDING OPERATIONS</b> ...						
<b>G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT</b> ...						
		...	10,703	...	7,700	...
<b>H.—DEDUCT—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS</b> ...						
		...	—4,877	—4,500	—4,500	...



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS, contd</b>				
<b>I.—CO-OPERATIVE CREDIT:</b>				
<b>I. 1.—PAY OF OFFICERS:</b>				
One Assistant Registrar (250) ... ..	...	...	...	(a)3,000*
<b>I. 2.—PAY OF ESTABLISHMENTS:</b>				
Inspectors and Sub-Inspectors ...		2,400		6,000
Pay of Inspectors and Sub-Inspectors ... ..		...		(c)1,800*
Clerks ... ..		510		528
Peons ... ..		170		168
Subsistence allowance for inspector and sub-inspector candidates ...		2,400		900
Subsistence allowance for one Inspector for six Months ... ..		...		(c)300*
Pay of 4 Sub-Inspectors, 3 clerks and 3 peons ...		...		(a)3,982*
Leave Salary ... ..		...		400
<b>TOTAL</b> ... ..	<b>4,230</b>	<b>5,480</b>	<b>5,684</b>	<b>14,078</b>
<b>I. 3.—OTHER CHARGES:</b>				
Travelling allowance ... ..		1,100		3,710
Travelling allowance for the Assistant Registrar ... ..		...		(a)1,650*
Compensation for dearness of food ... ..		10		6
Other allowances ... ..		10		12
Supplies and Services ... ..		...		200
Grant to the Audit Fund ... ..		...		(b)2,000*
Contingencies ... ..		500		2,253
Contingencies ... ..		...		(a)4,591*
<b>TOTAL</b> ... ..	<b>1,055</b>	<b>1,620</b>	<b>1,316</b>	<b>14,422</b>
<b>I.—MUSEUM:</b>				
<b>J. 1.—PAY OF ESTABLISHMENTS:</b>				
1 1 Curator ... ..		1,320		1,380
4 4 Servants ... ..		800		810
— — Temporary establishment ... ..		720		720
— — Conversion of the appointment of Custodian, Peshawar Museum, into that of a Curator ... ..		...		(d)520*
— — Leave salary ... ..		120		120
<b>5 5 TOTAL</b> ... ..	<b>2,784</b>	<b>2,960</b>	<b>2,970</b>	<b>3,550</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 193-195, paragraph

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 185-185, paragraph 43.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 3, pages 52-53, paragraph

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 37.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1929-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—AGRICULTURE SCIENTIFIC DEPARTMENTS AND MISCELLANEOUS DEPARTMENTS—<i>concl.</i></b>				
<b>J.—MUSEUM—<i>concl.</i></b>				
<b>J. 2—OTHER CHARGES :</b>				
Compensation for dearness of food				
Other allowances ...	...	3,040		2,450
Purchase of articles, etc. ...				
Contingencies ...				
<b>TOTAL</b> ...	<b>2,824</b>	<b>3,040</b>	<b>2,030</b>	<b>2,450</b>
<b>K—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :</b>				
<b>K. 1—PROVINCIAL STATISTICS—PAY OF ESTABLISHMENTS :</b>				
Moharrirs (at rates varying from Rs. 5 to Rs. 30) ...	870	800	1,000	1,000
<b>K. 2—PROVINCIAL STATISTICS OTHER CHARGES</b>				
Miscellaneous contingencies ...	116	...	...	...
<b>K. 3—OTHER MISCELLANEOUS DEPARTMENTS :</b>				
Examinations ...		800		800
Registrar, Joint Stock Companies ...		200		200
Factory Inspector Staff—				
Share of pay of the 'Factory Inspection staff' payable to the Punjab Government ...		1,200		1,000
<b>TOTAL</b> ...	<b>2,408</b>	<b>2,200</b>	<b>2,000</b>	<b>2,000</b>
<b>ACCOUNT XVI.—MISCELLANEOUS :</b>				
<b>A.—DURBAR PRESENTS AND ALLOWANCES TO VAKILS :</b>				
Durbar presents for the Chief Commissioner ...		2,000		...
Durbar presents for the Political Agent, Khyber ...		450		...
Durbar presents for Dir, Swat and Chitral ...		9,400		...
Durbar presents for Kurrum Agency ...		800		...
Toshakhana contingencies ...		1,350		...
<b>TOTAL</b> ...	<b>16,172</b>	<b>14,000</b>	<b>...</b>	<b>...</b>
<b>B.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :</b>				
Donations for charitable purposes ...		2,300		2,000
Charges on account of European vagrants ...		...		100
<b>TOTAL</b> ...	<b>2,281</b>	<b>2,300</b>	<b>2,100</b>	<b>2,100</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XV.—MISCELLANEOUS—contd.</b>				
<b>C.—GRANTS-IN-AID :</b>				
Contribution ...		54,580		} 58,000
Grants-in-aid to Kohat District Board ...		3,120		
<b>TOTAL</b> ...	<b>51,700</b>	<b>57,700</b>	<b>58,000</b>	<b>58,000</b>
<b>D.—UNFORESEEN CHARGES :</b>				
Regrants of savings in contract grant		5,400		5,000
Other miscellaneous charges ...		...		1,000
<b>TOTAL</b> ...	<b>1,402</b>	<b>5,400</b>	<b>1,000</b>	<b>6,000</b>
<b>E.—OTHER CHARGES :</b>				
Assignments and compensations ...		100		...
Rewards for destruction of wild animals...		200		200
Miscellaneous charges of patients at Kasauli ...		200		200
Annual stipends to holders of literary titles ...		100		100
Books and periodical ...		...		400
<b>TOTAL</b> ...	<b>3,649</b>	<b>600</b>	<b>900</b>	<b>900</b>

**RECEIPTS.**

CUSTOMS ...	2,206	3,000	2,000	2,000
TAXES ON INCOME ...	10,09,711	8,09,000	8,49,000	9,39,000
LAND REVENUE ...	24,16,024	23,61,000	23,17,000	23,12,000
EXCISE ...	4,88,777	8,97,000	12,04,000	9,81,000
STAMPS ...	11,29,926	11,40,000	11,47,000	11,47,000
FOREST ...	7,91,166	11,00,000	8,16,000	9,16,000
REGISTRATION ...	80,712	85,000	80,000	80,000
IRRIGATION ...	10,19,809	10,13,000	10,12,000	12,17,000
INTEREST ...	75,742	1,10,000	63,000	2,44,000
ADMINISTRATION OF JUSTICE ...	2,38,345	2,56,000	2,48,000	2,48,000
JAILS AND CONVICT SETTLEMENTS ...	1,12,967	1,09,000	1,05,000	1,55,000
POLICE ...	30,937	29,000	36,000	34,000
EDUCATION ...	44,152	46,000	47,000	50,000
MEDICAL ...	737	1,000	1,000	46,000
PUBLIC HEALTH ...	1,002	1,000	2,000	2,000
AGRICULTURE ...	53,283	37,000	34,000	39,000
MISCELLANEOUS DEPARTMENTS ...	2,064	1,000	1,000	1,000
CURRENCY ...	6,860	9,000	7,000	7,000
CIVIL WORKS ...	67,311	53,000	54,000	54,000
RECEIPTS IN AID OF SUPERANNUATION ...	73,632	30,000	34,000	34,000
STATIONERY AND PRINTING ...	41,740	24,000	11,000	10,000
MISCELLANEOUS ...	4,28,171	4,14,000	4,20,000	4,14,000
<b>TOTAL</b> ..	<b>81,15,273</b>	<b>85,28,000</b>	<b>85,10,000</b>	<b>89,32,000</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
CUSTOMS ... ..	14,880	17,000	15,000	13,000
TAXES ON INCOME ... ..	13,558	20,000	17,000	21,000
IRRIGATION ... ..	<i>1,14,668</i>	<i>1,15,000</i>	<i>1,15,000</i>	<i>1,15,000</i>
	{ Non-voted ...			
	{ Voted ...	1,67,000	1,41,000	1,25,000
INTEREST ON ORDINARY DEBT ... ..	2,33,997	2,21,000	2,21,000	2,04,000
INTEREST ON OTHER OBLIGATIONS ... ..	15,960	16,000	17,000	19,000
FRONTIER WATCH AND WARD ... ..	...	5,42,000	5,42,000	7,22,000
CURRENCY ... ..	1,240	1,000	1,000	1,000
CIVIL WORKS ... ..	...	2,000	2,000	2,000
	{ Non-voted ...			
	{ Voted ...	11,22,249	9,62,000	21,62,000
TERRITORIAL AND POLITICAL PEN- SIONS ... ..	36,461	36,000	36,000	36,000
SUPERANNUATION ALLOWANCES AND PENSIONS ... ..	95,385	92,000	92,000	92,000
STATIONERY AND PRINTING ... ..	1,405	1,000	1,000	1,000
REFUNDS ... ..	...	25,121	12,000	13,000
	{ Non-voted ...			
	{ Voted ...	7,091	8,000	9,000
<b>Total ... ..</b>	<b>17,93,658</b>	<b>20,16,000</b>	<b>21,82,000</b>	<b>35,35,000</b>
<i>Non-voted ... ..</i>	<i>4,26,207</i>	<i>9,44,000</i>	<i>9,45,000</i>	<i>11,11,000</i>
<i>Voted ... ..</i>	<i>13,67,451</i>	<i>10,72,000</i>	<i>12,37,000</i>	<i>24,24,000</i>
<b>GRAND TOTAL ... ..</b>	<b>88,07,139</b>	<b>93,02,000</b>	<b>93,89,000</b>	<b>1,09,47,000</b>
<i>Non-voted ... ..</i>	<i>48,24,563</i>	<i>55,28,000</i>	<i>54,30,000</i>	<i>57,33,000</i>
<i>Voted ... ..</i>	<i>39,82,576</i>	<i>37,74,000</i>	<i>39,59,000</i>	<i>52,14,000</i>

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.**

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.**

**A.—CHARGES OF ADMINISTRATION :**

A. 1.—PAY OF ESTABLISHMENTS	1,39,493	1,47,480	1,40,000	1,44,700
A. 2.—ALLOWANCES, HONORARIA, ETC. ... ..	32,787	32,480	34,100	35,000
A. 3.—OTHER CHARGES ... ..	15,395	17,000	14,700	16,500*

**TOTAL FOR CHARGES OF ADMINISTRATION ..** 1,87,675 1,96,960 1,88,800 1,96,200

**B.—LAND RECORDS :**

B. 1.—PAY OF ESTABLISHMENTS	91,939	97,030	91,500	96,500
B. 2.—OTHER CHARGES ... ..	5,199	4,550	4,500	10,500

**TOTAL FOR LAND RECORDS ...** 97,138 1,01,580 96,000 1,07,000

**C.—MISCELLANEOUS ... ..** 16,075 15,460 17,200 16,800

**TOTAL ACCOUNT I ...** 3,00,888 3,14,000 3,02,000 3,20,000

	Actuals, 1926-27. Ra.	Budget Estimate, 1927-28. Ra.	Revised Estimate, 1927-28. Ra.	Budget Estimate, 1928-29. Ra.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—EXCISE :</b>				
A. 1.—PAY OF ESTABLISHMENTS...	10,307	11,600	11,100	12,300
A. 2.—OTHER CHARGES ...	14,658	15,400	18,900	17,700
<b>TOTAL FOR EXCISE</b> ...	<b>25,165</b>	<b>27,000</b>	<b>30,000</b>	<b>30,000</b>
<b>B.—STAMPS :</b>	2,467	5,000	5,000	5,000
<b>C.—FORESTS :</b>				
C. 1.—PAY OF ESTABLISHMENTS...	23,543	25,000	24,800	25,000
C. 2.—OTHER CHARGES ...	8,879	10,000	10,200	11,000
<b>TOTAL FOR FORESTS</b> ...	<b>32,422</b>	<b>35,000</b>	<b>35,000</b>	<b>36,000</b>
<b>D.—REGISTRATION</b> ...	2,786	3,000	3,000	3,000
<b>TOTAL ACCOUNT II</b> ...	<b>62,840</b>	<b>70,000</b>	<b>73,000</b>	<b>74,000</b>
<b>ACCOUNT III.—IRRIGATION WORKS</b>	18,015	...	20,000	...
<b>ACCOUNT IV.—GENERAL ADMINIS- TRATION.</b>				
<b>A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT :</b>				
A. 1.—PAY OF ESTABLISHMENTS...	16,452	19,060	16,600	19,200
A. 2.—OTHER CHARGES ...	8,463	9,020	8,900	10,000
<b>TOTAL FOR TREASURY ESTABLISHMENT</b> ...	<b>24,915</b>	<b>28,080</b>	<b>25,500</b>	<b>29,200</b>
<b>B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS :</b>				
B. 1.—PAY OF ESTABLISHMENTS...	64,717	70,970	65,800	69,400
B. 2.—ALLOWANCES, HONORARIA, ETC. ...	6,408	7,390	7,300	8,200
B. 3.—WORKS ...	2,788	60,300	...	...
B. 4.—GRANTS-IN-AID ...	2,800	4,100	3,000	3,000
B. 5.—STAGING AND ENCAMPING GROUND CONTINGEN- CIES ...	15,738	20,960	23,300	21,000
B. 6.—OTHER CONTINGENCIES ...	69,047	2,500	65,200	65,100
B. 7.—DEDUCT CONTRIBUTION TOWARDS PAY OF THE ARBORICULTURE OVER- SEER, QUETTA ...	-300	-300	-300	...
<b>TOTAL FOR DISTRICT ESTABLISHMENT—OTHER   ESTABLISHMENTS</b> ...	<b>1,61,196</b>	<b>1,65,920</b>	<b>1,64,300</b>	<b>1,66,700</b>
<b>C.—ESTABLISHMENT CHARGES PAID   TO OTHER GOVERNMENTS, DE-   PARTMENTS, ETC.</b> ...	...	...	2,200	1,100
<b>TOTAL ACCOUNT IV</b> ...	<b>1,86,111</b>	<b>1,94,000</b>	<b>1,92,000</b>	<b>1,97,000</b>
<b>ACCOUNT V.—ADMINISTRATION OF   JUSTICE.</b>				
<b>A.—LAW OFFICERS (FEES TO PLEADERS)</b>	...	1,000	1,000	1,000
<b>B.—CIVIL AND SESSION COURTS :</b>				
B. 1.—PAY OF ESTABLISHMENTS...	12,178	16,930	13,600	14,100
B. 2.—OTHER CHARGES ...	1,700	2,740	2,400	2,500
<b>TOTAL FOR CIVIL AND SESSION COURTS</b> ...	<b>13,878</b>	<b>19,670</b>	<b>16,000</b>	<b>16,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE— <i>contd.</i>				
<b>C.—CRIMINAL COURTS:</b>				
C. 1.—PAY OF OFFICERS ...	35,951	37,710	34,800	39,500
C. 1.—PAY OF ESTABLISHMENTS...	11,659	13,420	13,000	14,500
C. 3.—OTHER CHARGES ...	5,867	5,200	6,200	6,400
<b>TOTAL FOR CRIMINAL COURTS ...</b>	<b>53,477</b>	<b>56,330</b>	<b>54,000</b>	<b>60,400</b>
<b>TOTAL ACCOUNT V ...</b>	<b>67,355</b>	<b>77,000</b>	<b>71,000</b>	<b>78,000</b>
<b>ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.</b>				
<b>A.—JAILS:</b>				
A. 1.—PAY OF OFFICERS ...	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS...	32,665	31,600	33,000	38,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	2,543	2,600	2,300	2,400
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES ...	47,347	44,500	47,600	63,900
A. 5.—CONTINGENCIES AND MIS- CELLANEOUS CHARGES ...	9,267	10,200	9,500	10,000
<b>TOTAL FOR JAILS ...</b>	<b>92,422</b>	<b>89,500</b>	<b>93,000</b>	<b>1,15,000</b>
<b>B.—JAIL MANUFACTURE ...</b>	<b>3,516</b>	<b>5,500</b>	<b>4,000</b>	<b>4,000</b>
<b>TOTAL ACCOUNT VI ...</b>	<b>95,938</b>	<b>95,000</b>	<b>97,000</b>	<b>1,19,000</b>
	<i>Non-voted</i>	<i>600</i>	<i>600</i>	<i>600</i>
	<i>Voted</i>	<i>95,338</i>	<i>94,400</i>	<i>1,18,400</i>
<b>ACCOUNT VII.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:</b>				
A. 1.—PAY OF OFFICERS ...	<i>Non-voted</i> 21,531	26,700	22,700	23,300
	<i>Voted</i> 18,670	23,180	20,200	24,100
A. 2.—POLICE FORCE ...	7,33,145	8,03,620	7,43,300	7,90,500
A. 3.—MOUNTED POLICE ...	44,929	49,960	47,000	47,000
A. 4.—OFFICE ESTABLISHMENT ...	25,199	29,970	27,000	29,400
A. 5.—TRAVELLING ALLOWANCE ...	<i>Non-voted</i> 7,152	7,600	7,300	3,800
	<i>Voted</i> 36,280	32,400	36,000	39,400
A. 6.—OTHER ALLOWANCES, HONOR- ARIA, ETC. ...	<i>Non-voted</i> 916	3,200	1,200	1,200
	<i>Voted</i> 1,08,861	1,25,300	1,03,500	1,06,700
A. 7.—CLOTHING ...	53,075	53,100	54,000	53,400
A. 8.—ARMS AND AMMUNITION ...	21,559	12,000	12,000	8,000
A. 9.—OTHER SUPPLIES AND SERVICES ...	13,764	4,700	700	1,500
A. 10.—CONTINGENCIES ...	55,673	59,770	54,300	55,300
A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR ...	1,800	1,500	1,800	1,800
<b>TOTAL FOR DISTRICT POLICE ...</b>	<b>11,42,545</b>	<b>12,33,000</b>	<b>11,31,000</b>	<b>11,86,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII—POLICE—contd.</b>				
B.—MISCELLANEOUS—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ....	...	...	1,300	...
C.—DEDUCT—AMOUNT RECOVERED FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES ... ..	...	...	-300	...
D.—DEDUCT—PROBABLE SAVINGS ...	...	-75,000	...	-40,000
<b>TOTAL ACCOUNT VII</b> ...	<b>11,42,545</b>	<b>11,58,000</b>	<b>11,32,000</b>	<b>11,46,000</b>
	<i>Non-voted</i>	<i>37,500</i>	<i>31,200</i>	<i>28,300</i>
	<i>Voted</i>	<i>11,20,500</i>	<i>11,00,800</i>	<i>11,17,700</i>
<b>ACCOUNT VIII.—ECCLESIASTICAL.</b>				
<b>A.—ECCLESIASTICAL ESTABLISHMENTS:</b>				
<b>A. 1.—CHURCH OF ENGLAND:</b>				
A. 1 (1).—PAY OF OFFICERS ...	18,628	21,390	13,600	16,800
A. 1 (2).—PAY OF ESTABLISHMENTS	696	700	700	700
A. 1 (3).—OTHER CHARGES ...	13,147	9,000	9,100	9,800
<b>TOTAL FOR CHURCH OF ENGLAND</b> ...	<b>32,471</b>	<b>31,090</b>	<b>23,400</b>	<b>27,300</b>
<b>A. 2.—CHURCH OF SCOTLAND:</b>				
A. 2 (1).—PAY OF ESTABLISHMENTS	769	770	700	800
A. 2 (2).—OTHER CHARGES ...	240	240	300	200
<b>TOTAL FOR CHURCH OF SCOTLAND</b> ...	<b>1,008</b>	<b>1,010</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS</b>	<b>33,479</b>	<b>32,100</b>	<b>24,400</b>	<b>28,300</b>
<b>B.—CEMETERY ESTABLISHMENT:</b>				
B. 1.—PAY OF ESTABLISHMENTS	4,161	4,100	4,100	4,200
B. 2.—OTHER CHARGES ...	532	800	500	500
<b>TOTAL FOR CEMETERY ESTABLISHMENT</b> ...	<b>4,693</b>	<b>4,900</b>	<b>4,600</b>	<b>4,700</b>
<b>TOTAL ACCOUNT VIII</b> ...	<b>38,172</b>	<b>37,000</b>	<b>29,000</b>	<b>33,000</b>
<b>ACCOUNT IX.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS ...	4,87,190	5,39,230	4,74,500	5,65,000
A. 2.—PAY OF ESTABLISHMENTS	3,73,201	4,16,240	3,92,000	4,23,200
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	1,94,351	1,76,800	1,95,500	1,96,700
A. 4.—SUPPLIES AND SERVICES	14,346	27,000	27,000	27,000
A. 5.—SECRET EXPENSES ...	9,100	...	...	...
A. 6.—CONTINGENCIES ...	1,58,007	1,95,040	1,56,000	1,94,800
A. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	-25,595	-8,020	-8,000	-500
A. 8.—DEDUCT PROBABLE SAVINGS ...	...	-80,000	...	-1,00,000
<b>TOTAL FOR POLITICAL AGENTS</b> ...	<b>12,09,600</b>	<b>12,66,290</b>	<b>12,37,000</b>	<b>13,06,200</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS IX.—POLITICAL—contd.</b>				
<b>B.—WATCH AND WARD TRANS-FRONTIER (N.-W. FRONTIER):</b>				
<b>B. 1.—CHARGES FOR LEVIES:</b>				
B. 1 (1).—CHAGAI ... ..	1,93,618			
B. 1 (2).—SIBI ... ..	2,92,641			
B. 1 (3).—QUETTA PISHIN ... ..	1,94,159			
B. 1 (4).—KALAT ... ..	1,44,430			
B. 1 (5).—LORALAI ... ..	1,82,401			
B. 1 (6).—ZHOB ... ..	2,76,180			
B. 1 (7).—OTHERS ... ..	56,465			
B. 1 (8).—DEDUCT RECOVERIES	—35,527			
<b>TOTAL FOR LEVIES ... ..</b>	<b>12,94,367</b>			
<b>B. 2.—ZHOB LEVY CORPS:</b>				
B. 2 (1).—PAY OF OFFICERS ... ..	75,966			
B. 2 (2).—PAY OF ESTABLISH- MENTS ... ..	2,82,101			
B. 2 (3).—ALLOWANCES, HONOR- ARIA, ETC. ... ..	1,60,667			
B. 2 (4).—SUPPLIES AND SERVICES ... ..	3,47,909			
B. 2 (5).—CONTINGENCIES ... ..	40,820			
<b>TOTAL FOR ZHOB LEVY CORPS ... ..</b>	<b>9,07,463</b>			
<b>B. 3.—MEKRAN LEVY CORPS:</b>				
B. 3 (1).—PAY OF OFFICERS ... ..	29,038			
B. 3 (2).—PAY OF ESTABLISH- MENTS ... ..	1,48,598			
B. 3 (3).—ALLOWANCES, HONOR- ARIA, ETC. ... ..	38,633			
B. 3 (4).—SUPPLIES AND SERVICES ... ..	1,87,085			
B. 3 (5).—CONTINGENCIES ... ..	14,145			
B. 3 (6).—DEDUCT CONTRIBU- TION ... ..	—450			
<b>TOTAL FOR MEKRAN LEVY CORPS ... ..</b>	<b>4,17,049</b>			
<b>TOTAL FOR WATCH AND WARD TRANS-FRONTIER</b>	<b>26,18,879</b>			

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS IX—POLITICAL—contd.</b>				
<b>C.—POLITICAL SUBSIDIES—SUBSIDIES AND CONTRIBUTION TO THE KHAN OF KHELAT ... ..</b>	1,00,000	1,00,600	1,00,600	1,00,600
<b>D.—ENTERTAINMENT CHARGES ... ..</b>	1,16,518	86,000	1,16,000	86,000
<b>E.—REFUGEES AND STATE PRISONERS</b>	21,201	21,110	22,200	22,200
<b>F.—MISCELLANEOUS ... ..</b>	14,956	4,000	2,200	2,000
<b>TOTAL ACCOUNT IX ... ..</b>	<b>40,81,184</b>	<b>14,78,000</b>	<b>14,78,000</b>	<b>15,17,000</b>
<b>ACCOUNTS X.—FRONTIER WATCH AND WARD.</b>				
<b>A.—CHARGES FOR LEVIES:</b>				
<b>A. 1.—CHAGAI ... ..</b>		2,33,020	1,97,000	2,37,100
<b>A. 2.—SIBI ... ..</b>		2,99,870	3,00,000	2,97,400
<b>A. 3.—QUETTA PISHIN ... ..</b>		1,79,460	1,80,000	1,79,500
<b>A. 4.—KALAT ... ..</b>		1,49,230	1,48,000	1,49,600
<b>A. 5.—LORALAI ... ..</b>		1,85,850	1,84,000	1,85,100
<b>A. 6.—ZHOB ... ..</b>		2,76,200	2,70,000	2,76,200
<b>A. 7.—OTHERS ... ..</b>		78,110	66,500	75,100
<b>A. 8.—DEDUCT RECOVERIES ... ..</b>		—37,480	—28,900	—27,400
<b>TOTAL FOR LEVIES ... ..</b>		<b>13,59,290</b>	<b>13,16,600</b>	<b>13,72,800</b>
<b>B.—ZHOB LEVY CORPS:</b>				
<b>B. 1.—PAY OF OFFICERS ... ..</b>		1,17,000	80,700	76,900
<b>B. 2.—PAY OF ESTABLISHMENTS... ..</b>		3,18,080	3,18,000	3,18,000
<b>B. 3.—ALLOWANCES, HONORARIA, ETC. ... ..</b>		1,77,850	1,77,200	1,82,300
<b>B. 4.—SUPPLIES AND SERVICES... ..</b>		4,18,900	3,60,000	3,56,100
<b>B. 5.—CONTINGENCIES ... ..</b>		40,050	43,000	43,400
<b>TOTAL FOR ZHOB LEVY CORPS ... ..</b>		<b>10,71,880</b>	<b>9,78,900</b>	<b>9,76,700</b>
<b>C.—MEKRAN LEVY CORPS:</b>				
<b>C. 1.—PAY OF OFFICERS ... ..</b>		83,880	24,400	24,100
<b>C. 2.—PAY OF ESTABLISHMENTS... ..</b>		1,57,570	1,48,500	1,52,400
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. ... ..</b>		32,180	44,800	42,400
<b>C. 4.—SUPPLIES AND SERVICES... ..</b>		1,41,000	1,25,600	1,30,100
<b>C. 5.—CONTINGENCIES ... ..</b>		24,560	16,000	20,000
<b>C. 6.—DEDUCT CONTRIBUTION ... ..</b>		—450	—500	...
<b>TOTAL FOR MEKRAN LEVY CORPS ... ..</b>		<b>3,88,710</b>	<b>3,58,800</b>	<b>3,69,000</b>
<b>D.—DEDUCT—PROBABLE SAVINGS ... ..</b>		—1,00,000	...	...





	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i></b>				
C.—MENTAL HOSPITAL ... ..	4,959	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS — AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ... ..	...	...	2,900	3,000
E.—DEDUCT—PROBABLE SAVINGS ... ..	...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES ... ..	4,321	3,300	4,600	4,200
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT...</b>	<b>10,965</b>	<b>10,000</b>	<b>11,000</b>	<b>11,000</b>
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ... ..	3,000	3,000	5,000	5,000
<b>TOTAL ACCOUNT XII...</b>	<b>3,46,768</b>	<b>3,45,000</b>	<b>3,38,000</b>	<b>3,58,000</b>
	<i>Non-voted</i>	<i>47,128</i>	<i>49,700</i>	<i>38,700</i>
	<i>Voted</i>	<i>2,99,640</i>	<i>2,95,300</i>	<i>3,09,800</i>
<b>ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.</b>				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES ... ..	23,935	14,480	19,100	18,800
<b>TOTAL FOR EXPERIMENTAL FARMS ...</b>	<b>29,283</b>	<b>21,480</b>	<b>25,700</b>	<b>26,900</b>
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS ... ..	...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW ... ..	4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:				
D. 1.—SUPERINTENDENCE—PAY OF OFFICERS ... ..	4,500	5,800	4,800	5,100
D. 2.—SUBORDINATE ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS ... ..	28,037	33,130	30,100	36,200
D. 2 (2).—OTHER CHARGES ... ..	17,860	21,480	19,500	23,800
<b>TOTAL FOR SUBORDINATE ESTABLISHMENTS...</b>	<b>45,897</b>	<b>54,610</b>	<b>49,600</b>	<b>60,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—<i>contd.</i></b>				
<b>D.—VETERINARY CHARGES—<i>contd.</i></b>				
D. 3.—HOSPITALS AND DISPENSARIES:				
D. 3 (1).—PAY OF ESTABLISHMENTS	1,681	2,060	2,000	2,600
D. 3 (2).—OTHER CHARGES	20,402	22,780	22,600	27,100
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>22,083</b>	<b>24,840</b>	<b>24,600</b>	<b>29,700</b>
<b>TOTAL FOR VETERINARY CHARGES</b>	<b>72,480</b>	<b>85,250</b>	<b>79,000</b>	<b>94,800</b>
<b>E.—MUSEUM:</b>				
E. 1.—PAY OF ESTABLISHMENTS	4,493	4,880	4,900	5,300
E. 2.—GRANTS-IN-AID	3,630	2,630	2,600	1,400
E. 3.—OTHER CHARGES	6	20	...	...
<b>TOTAL FOR MUSEUM</b>	<b>8,129</b>	<b>7,530</b>	<b>7,500</b>	<b>6,700</b>
<b>F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:</b>				
F. 1.—PAY OF ESTABLISHMENTS	2,540	2,950	3,000	3,800
F. 2.—OTHER CHARGES	562	520	500	500
<b>TOTAL FOR EXPLORATION OF COAL, ETC.</b>	<b>3,102</b>	<b>3,470</b>	<b>3,500</b>	<b>4,300</b>
<b>G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:</b>				
G. 1.—PROVINCIAL STATISTICS	1,379	...	...	...
G. 2.—EXAMINATION	1,987	2,000	2,000	1,600
G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
G. 3 (1).—PAY OF OFFICERS	...	...	...	11,000
G. 3 (2).—PAY OF ESTABLISHMENTS	...	...	...	900
G. 3 (3).—OTHER CHARGES	...	...	...	9,500
<b>TOTAL FOR BOILER FACTORY, ETC.</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>21,400</b>
<b>TOTAL FOR PROVINCIAL STATISTICS, ETC.</b>	<b>3,366</b>	<b>2,000</b>	<b>2,000</b>	<b>23,000</b>
<b>TOTAL ACCOUNT XIII...</b>	<b>1,20,630</b>	<b>1,24,000</b>	<b>1,80,000</b>	<b>1,60,000</b>
<b>ACCOUNT XIV.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSATIONS:</b>				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	30,000	30,000	30,000	30,000
	1,262	2,400	1,800	2,400
<b>TOTAL FOR MISCELLANEOUS COMPENSATIONS</b>	<b>1,83,462</b>	<b>1,83,900</b>	<b>1,83,300</b>	<b>1,83,900</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS XIV—MISCELLANEOUS—contd.</b>				
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS ...	54,357	56,000	52,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...	1,162	2,100	1,400	1,400
D.—GRANTS-IN-AID ...	2,500	10,000	7,000	10,000
E.—UNFORESEEN CHARGES ...	1,500	1,500	15,500	1,500
F.—OTHER CHARGES ...	25,451	2,500	10,800	2,200
G.—ALLOWANCES, REWARDS, ETC. ...	5,080	...	...	...
H.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES ...	...	-1,000	...	-1,000
<b>TOTAL ACCOUNT XIV ...</b>	<b>2,73,912</b>	<b>2,55,000</b>	<b>2,70,000</b>	<b>2,54,000</b>
<i>Non-voted ...</i>	<i>1,86,580</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
<i>Voted ...</i>	<i>87,332</i>	<i>73,500</i>	<i>88,500</i>	<i>72,500</i>

**III. DETAILS of the foregoing:—**

NUMBERS.					
1927-28.	1928-29.				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.</b>					
<b>A.—CHARGES OF ADMINISTRATION:</b>					
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>					
40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) ...	75,360		76,800
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60). ...	2,550		2,600
38	37	Clerks (at rates varying from Rs. 50 to Rs. 120) ...	30,960		29,000
87	90	Servants (at rates varying from Rs. 18 to Rs. 23) ...	20,150		20,800
—	—	Leave salary ...	18,460		15,500
174	176	<b>TOTAL ...</b>	<b>1,39,493</b>	<b>1,47,480</b>	<b>1,40,000</b>
<b>A. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
		House-rent and other allowances ...			(a) 400
		Travelling and other allowances ...	32,480		34,600
		<b>TOTAL ...</b>	<b>32,787</b>	<b>32,480</b>	<b>34,100</b>
<b>A. 3.—OTHER CHARGES:</b>					
		Rents, rates and taxes ...	1,000		1,000
		Postage and telegram charges ...	3,000		3,000
		Office expenses and miscellaneous ...	12,000		12,000
		Purchase of tents ...	1,000		500
		<b>TOTAL ...</b>	<b>15,395</b>	<b>17,000</b>	<b>14,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 182-183, paragraph 40.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.</b>						
<b>B.—LAND RECORDS:</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>						
143	145	Kanungoes and patwaris (at rates varying from Rs. 35 to Rs. 70).		88,530		88,000
—	—	Leave salary ... ..		8,500		8,500
<u>143</u>	<u>145</u>	<b>TOTAL</b> ... ..	<u>91,939</u>	<u>97,030</u>	<u>91,500</u>	<u>96,500</u>
<b>B. 2.—OTHER CHARGES:</b>						
		House-rent and other allowances		...		(a) 6,000*
		Travelling and other allowances ...		3,850		3,800
		Office expenses and miscellaneous ...		700		700
		<b>TOTAL</b> ... ..	<u>5,199</u>	<u>4,550</u>	<u>4,500</u>	<u>10,500</u>
<b>C.—MISCELLANEOUS:</b>						
Assignments and compensations—						
		Maliks of Baluchistan ... ..		1,800		1,800
		Sardar Nawab Khan Luni ... ..		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others ... ..		4,740		4,700
		Other cash allowances ... ..		1,220		1,900
		Charges on account of Land Revenue collections ... ..		4,600		5,300
		<b>TOTAL</b> ... ..	<u>16,075</u>	<u>15,460</u>	<u>17,200</u>	<u>16,800</u>
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>						
<b>A.—EXCISE:</b>						
DISTRICT EXECUTIVE ESTABLISHMENT.						
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>						
4	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		5,100		5,400
—	—	Leave salary ... ..		500		500
<u>4</u>	<u>4</u>	<b>TOTAL</b> ... ..	<u>4,873</u>	<u>5,600</u>	<u>5,200</u>	<u>5,900</u>
<b>A. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances ...		2,150		2,200
		Freight and carriage charges of opium ... ..		500		200
		Office expenses and miscellaneous... ..		700		500
		<b>TOTAL</b> ... ..	<u>2,993</u>	<u>3,350</u>	<u>2,900</u>	<u>2,900</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 153-154, paragraph 44.



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>						
<b>DISTILLERIES.</b>						
<b>A. 1.—PAY OF ESTABLISHMENTS :</b>						
2		2 Inspector and clerk (at rates vary- ing from Rs. 60 to Rs. 250) ...		3,800		4,100
8		8 Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23).		1,980		2,000
—	—	Leave salary ...		220		300
10	10	<b>TOTAL</b> ...	<b>5,428</b>	<b>6,000</b>	<b>5,900</b>	<b>6,400</b>
<b>A. 2.—OTHER CHARGES</b>						
		House-rent and other allowances ...		650		500
		Office expenses and miscellaneous... ..		1,400		1,400
		Cost of opium sold in the Excise Department ...		10,000		12,900
		<b>TOTAL</b> ...	<b>11,866</b>	<b>12,050</b>	<b>16,000</b>	<b>14,800</b>
<b>B.—STAMPS.</b>						
<b>NON-JUDICIAL.</b>						
		Charges for sale of stamps ...		1,700		1,500
<b>JUDICIAL.</b>						
		Cost of plain paper, etc., supplied from Calcutta Stamp Depot ...		...		600
		Charges for sale of stamps ...		1,200		1,000
		Discount on plain paper ...		240		200
		Amount payable to Bombay Government ...		1,860		1,700
		<b>TOTAL</b> ...	<b>2,467</b>	<b>5,000</b>	<b>5,600</b>	<b>5,000</b>
<b>C.—FOREST :</b>						
<b>CONSERVANCY AND WORKS.</b>						
<b>C. 2.—OTHER CHARGES :</b>						
		Timber and other produce removed from the forests by Government agency, consumers, etc. ...		2,250		2,800
		Live-stock, communications and buildings		670		700
		Organization, improvement and extension of forests ...		870		1,600
		Miscellaneous ...		500		500
		<b>TOTAL</b> ...	<b>4,201</b>	<b>4,290</b>	<b>5,400</b>	<b>5,600</b>

NUMBERS.			Actual, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>						
<b>ESTABLISHMENTS.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
74	74	Deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250 +D. A. 75) ... ..		24,400		24,700
—	—	Leave salary ... ..		600		500
74	74	<b>TOTAL</b> ... ..	<b>23,543</b>	<b>25,000</b>	<b>24,600</b>	<b>25,000</b>
<b>C. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances ... ..		5,000		4,500
		Miscellaneous contingent expen- diture ... ..		710		700
		Purchase of tents ... ..		...		200
		<b>TOTAL</b> ... ..	<b>4,678</b>	<b>5,710</b>	<b>4,500</b>	<b>5,400</b>
<b>D.—REGISTRATION:</b>						
<b>DISTRICT CHARGES.</b>						
		House-rent and other allowances ... ..		2,800		2,900
		Office expenses and miscellaneous ... ..		200		200
		<b>TOTAL</b> ... ..	<b>2,786</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>ACCOUNT III.—IRRIGATION WORKS.</b>						
		Construction of a flood channel from the Han Nallah ... ..	18,015	...	23,000	...
<b>ACCOUNT IV.—GENERAL ADMINIS- TRATION.</b>						
<b>A.—DISTRICT ESTABLISHMENT—TREA- SURY ESTABLISHMENT:</b>						
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>						
—	—	Conversion of three posts of Sub-Treasury Account- ants into Junior Assistants ... ..		...		300
16	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 80) ... ..		16,060		16,300
—	—	Leave salary ... ..		3,000		2,600
16	17	<b>TOTAL</b> ... ..	<b>16,452</b>	<b>19,060</b>	<b>16,600</b>	<b>19,200</b>
<b>A. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances ... ..		4,920		5,900
		Contract contingencies ... ..		2,600		2,600
		Payment to the Kalat State for treasury work ... ..		1,500		1,500
		<b>TOTAL</b> ... ..	<b>8,463</b>	<b>9,020</b>	<b>8,900</b>	<b>10,000</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—GENERAL ADMINISTRATION—<i>contd.</i></b>						
<b>B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>						
13	13	Supervisor, overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150) ...		14,990		14,200
168	167	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) ...		41,970		41,800
33	33	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 9 to Rs. 40) ...		9,710		9,700
—	—	Four Chowkidars ...		...		700
—	—	Leave salary ...		4,300		3,000
214	213	<b>TOTAL</b> ...	64,717	70,970	65,800	69,400
<b>B. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances ...	6,406	7,390	7,300	8,200
<b>B. 3.—WORKS:</b>						
		Petty construction and repairs...	2,788	60,300	...	...
<b>B. 4.—GRANTS-IN-AID:</b>						
		Contribution to Ziarat Fazar Fund		1,300		...
		Contribution for the upkeep of the Quetta Cantonment garden ...		400		400
		Subvention to Shopkeeper...		...		200
		Contribution to Quetta Municipality ...		2,400		2,400
		<b>TOTAL</b> ...	2,800	4,100	3,000	3,000
<b>B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES</b>						
		...	15,738	20,960	23,300	21,000
<b>B. 6.—OTHER CONTINGENCIES:</b>						
		Residency garden contingencies ...		1,700		3,500
		Tools and plants ...		800		800
		Petty construction and repairs ...		...		60,800
		<b>TOTAL</b> ...	69,047	2,500	65,200	65,100
<b>B. 7.—DEDUCT—CONTRIBUTION TOWARDS THE PAY OF THE ARBORICULTURE OVERSEER, QUETTA</b>						
		...	—300	—300	—300	...
<b>C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>						
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts ...	...	...	2,200	1,100

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—ADMINISTRATION OF JUSTICE.</b>						
<b>A.—LAW OFFICERS (FEES TO PLEADERS) ...</b>			...	1,000	1,000	1,000
<b>B.—CIVIL AND SESSIONS COURTS:</b>						
<b>B. 1.—PAY OF ESTABLISHMENTS</b>						
2	2	Munsiffs 1 (225), 1 (200) ...		6,600		5,100
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		7,330		7,600
—	—	Leave salary ...		3,000		1,400
17	17	<b>TOTAL</b> ...	12,178	16,930	13,600	14,100
<b>B. 2.—OTHER CHARGES:</b>						
		Travelling and other allowances ...		740		500
		Diet to witnesses ...		200		200
		Office expenses and miscellaneous ...		1,800		1,800
		<b>TOTAL</b> ...	1,700	2,740	2,400	2,500
<b>C.—CRIMINAL COURTS:</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
3	3	Extra Assistant Commissioners (250 —1,200) ...		35,410		36,400
—	—	Leave salary ...		2,300		3,100
3	3	<b>TOTAL</b> ...	35,951	37,710	34,800	39,500
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
27	27	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) ...		12,420		13,400
—	—	Leave salary ...		1,000		1,100
27	27	<b>TOTAL</b> ...	11,659	13,420	13,000	14,500
<b>C. 3.—OTHER CHARGES:</b>						
		House rent and other allowances ...		1,600		2,300
		Diet and road money to witnesses, etc. ...		600		500
		Office expenses and miscellaneous ...		3,000		3,600
		<b>TOTAL</b> ...	5,867	5,200	6,200	6,400
<b>ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS:</b>						
<b>A.—JAILS:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
—	—	Jail duty allowance to Civil Surgeon ...	600	600	600	600
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
4	4	Jailors (at rates varying from Rs. 50 to Rs. 250) ...		8,500		8,800
—	—	Conversion of the posts of Jailors and Assistant Jailors into Deputy and Assistant Superintendents ...		...		(a) 700*
75	72	Warders, etc. (at rates varying from Rs. 18 to Rs. 40) ...		22,100		21,300
—	—	Temporary Establishment ...		...		5,000
—	—	Leave salary ...		1,000		2,300
79	76	<b>TOTAL</b> ...	32,665	31,600	33,000	38,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 304-306, paragraph 1A.





NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII—POLICE—concl'd.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—cont'd.</b>					
<b>A. 10.—CONTINGENCIES :</b>					
	Tour charges ... ..		500		600
	Service postage and telegram charges		4,200		4,200
	Rents, rates and taxes ... ..		20,900		15,900
	Other contingent expenditure ...		34,170		34,300
	Office expenses and miscella- neous ... ..		...		(a) 300*
	<b>... TOTAL ...</b>	<b>55,673</b>	<b>59,770</b>	<b>54,300</b>	<b>55,300</b>
<b>A. 11.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR</b>					
		1,800	1,500	1,800	1,800
<b>B.—MISCELLANEOUS— GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
	Contribution to General Police Fund ...	...	...	1,300	...
<b>C.—DEDUCT—AMOUNT RECOVERED ... FOR POLICE EMPLOYED FOR PRIVATE BODIES OUT OF THE REGULAR POLICE FORCES ...</b>					
		...	...	-300	...
<b>D.—DEDUCT—PROBABLE SAVINGS ...</b>					
		...	-75,000	...	-40,000
<b>ACCOUNT XI.—EDUCATION.</b>					
<b>A.—UNIVERSITY—GOVERNMENT PRO- FESSIONAL COLLEGES :</b>					
	Amount paid to U. P. Government on account of cost of training at the Thomason College, Lahore ... ..	3,787	3,300	3,300	1,200
<b>B.—GOVERNMENT SECONDARY SCHOOLS :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	1 Principal and Superintendent ... ..		{ 14,000 ... }		{ 3,800 6,700 }
	<i>Non-voted</i> ... ..	13,444	14,000	8,300	3,800
	<i>Voted</i> ... ..	...	...	3,100	6,700
1	1 ... TOTAL ... ..	13,444	14,000	11,400	10,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, page 308, para-  
graph 23.

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI—EDUCATION—contd.</b>						
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
38	43	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		60,720		67,100
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School		...		(a) 9,500*
—	—	Opening of two Vernacular Middle Schools		...		(a) 9,700*
16	18	Servants (at rates varying from Rs. 18 to Rs. 23)		3,690		4,200
14	15	Boarding house establishment, etc. (at rates varying from Rs. 18 to Rs. 25)		3,540		3,500
—	—	Leave salary		1,200		1,300
—	—	Probable Savings		...		—6,000
68	76	<b>TOTAL</b>	<b>65,033</b>	<b>69,150</b>	<b>68,600</b>	<b>89,300</b>
<b>B. 3.—OTHER CHARGES :</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
		...		2,000		...
		Travelling and other allowances		{ 1,700		600
		Petty supplies		{ 4,520		4,600
		Feeding charges of animals		600		600
		Office expenses and miscellaneous		490		500
		Prizes and rewards		6,260		7,200
		...		...		1,000
		<i>Non-voted</i>	<i>1,649</i>	<i>3,700</i>	<i>2,700</i>	<i>600</i>
		<i>Voted</i>	<i>11,104</i>	<i>11,860</i>	<i>15,600</i>	<i>13,900</i>
		<b>TOTAL</b>	<b>12,753</b>	<b>15,560</b>	<b>18,300</b>	<b>14,500</b>
<b>C.—GRANTS-IN-AID TO NON-GOVERN- MENT SECONDARY SCHOOLS :</b>						
		Direct grants to non-Government Secondary schools		26,000		27,700
		Special grant to the Gram- mar School at Quetta		...		(a) 6,000*
		Building Grants		...		(a) 21,200*
		<b>TOTAL</b>	<b>39,735</b>	<b>26,000</b>	<b>52,500</b>	<b>54,900</b>
<b>D.—GOVERNMENT PRIMARY SCHOOLS :</b>						
<b>D. 1.—PAY OF ESTABLISHMENTS...</b>						
113	136	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		61,100		65,100
—	—	Temporary establishment		2,470		...
—	—	Leave salary		2,000		2,000
—	—	Opening of eight new Pri- mary Schools		...		(a) 8,000*
—	—	Additional allowances to ten Mosque Schools		...		(a) 2,400*
113	136	<b>TOTAL</b>	<b>63,914</b>	<b>65,570</b>	<b>65,700</b>	<b>77,500</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-  
graph 2.



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XI—EDUCATION—contd.</b>					
<b>D.—GOVERNMENT PRIMARY SCHOOLS—</b>					
<i>contd.</i>					
<b>D. 2.—OTHER CHARGES :</b>					
			5,680		5,800
			4,820		4,900
			...		500
		<b>TOTAL</b>	<b>11,049</b>	<b>10,500</b>	<b>11,200</b>
<b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :</b>					
			3,200		3,200
			7,500		7,500
		<b>TOTAL</b>	<b>3,150</b>	<b>10,700</b>	<b>10,700</b>
<b>F.—GOVERNMENT SPECIAL SCHOOLS :</b>					
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>					
2	3	Teacher and servant (at rates varying from 23 to 125) ...	1,780		1,800
—	—	Leave salary ...	300		300
—	—	Arrangements for the training of ten Mullahs ...	...		(a) 3,500*
2	3	<b>TOTAL</b>	<b>1,789</b>	<b>2,200</b>	<b>5,600</b>
<b>F. 2.—OTHER CHARGES :</b>					
			600		500
			3,070		4,100
			300		300
			...		(a) 900*
		<b>TOTAL</b>	<b>3,968</b>	<b>3,970</b>	<b>5,800</b>
<b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :</b>					
		Mosque School ...	5,958	6,000	6,000
<b>H.—GENERAL :</b>					
<b>H. 1.—INSPECTION :</b>					
<b>H. 1 (1).—PAY OF OFFICERS :</b>					
1	1	Inspector of schools (250—600) ...	6,290		5,900
—	—	Leave salary ...	1,000		1,000
1	1	<b>TOTAL</b>	<b>8,144</b>	<b>7,290</b>	<b>6,900</b>
<b>H. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 150) ...	7,630		8,000
1	1	Inspector of schools ...	2,100		2,400
—	—	Leave salary ...	1,000		1,000
13	13	<b>TOTAL</b>	<b>9,873</b>	<b>10,730</b>	<b>11,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
1927-	1928-				
28.	29.				
<b>ACCOUNT XI—EDUCATION—contd.</b>					
<b>H.—GENERAL—contd.</b>					
<b>H. 1.—INSPECTION :</b>					
<b>H. 1 (3).—OTHER CHARGES :</b>					
			2,250		2,200
			1,650		1,600
		<b>TOTAL</b>	<b>4,307</b>	<b>3,900</b>	<b>3,800</b>
<b>H. 2 —SCHOLARSHIP :</b>					
			2,500		2,900
			23,000		28,700
			2,450		4,500
			1,200		400
		<b>TOTAL</b>	<b>27,619</b>	<b>29,150</b>	<b>36,500</b>
<b>H. 3.—MISCELLANEOUS :</b>					
				79,100	...
				...	1,200
		<b>TOTAL</b>	<b>4,600</b>	<b>79,100</b>	<b>1,200</b>
<b>ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.</b>					
<b>A.—MEDICAL ESTABLISHMENT :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
2	2	Civil Surgeons (500—1,850) ...	39,100		39,700
3	3	Assistant Surgeons (225—450) + 1 S. P. 150, 1 P. P (75) ...	16,200		15,600
—	—	Leave salary ...	2,000		...
		<i>Non-voted</i> ...	34,554	29,400	39,700
		<i>Voted</i> ...	14,047	12,900	15,600
5	5	<b>TOTAL</b> ...	<b>48,601</b>	<b>42,300</b>	<b>55,300</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>					
5	5	Clerks and servants (at rates vary- ing from Rs. 18 to Rs. 120) ...		1,880	2,000
—	—	Leave salary ...		300	300
5	5	<b>TOTAL</b> ...	<b>1,754</b>	<b>2,180</b>	<b>2,300</b>
<b>A. 3.—ALLOWANCES AND CON- TINGENCIES :</b>					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		2,000	...
		Travelling and other allowances ...		4,600	4,500
		Office expenses and miscellaneous...		3,180	3,300
				1,200	1,200
		<i>Non-voted</i> ...	8,005	6,600	4,500
		<i>Voted</i> ...	4,596	4,387	4,500
		<b>TOTAL</b> ...	<b>12,601</b>	<b>10,980</b>	<b>9,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.

ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—*contd.*

B.—HOSPITALS AND DISPENSARIES:

B.1.—PAY OF OFFICERS:

—	—	<i>Duty allowance to Civil Surgeon</i>	2,997	3,000	3,000	3,000
---	---	----------------------------------------	-------	-------	-------	-------

B. 2.—PAY OF ESTABLISHMENTS:

58	57	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 200) ...		71,400		70,400
—	—	Conversion of the post of a Sub-Assistant Surgeon into a I class Sub-Assistant Surgeon		...		(a) 900*
77	75	Servants (at rates varying from Rs. 13 to Rs. 30) ...		21,460		20,500
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 120) ...		21,840		22,200
—	—	One Mechanic and three Servants for Civil dispensary establishment		...		(a) 1,500*
11	11	Nursing staff of the Quetta Civil hospital (at rates varying from Rs. 18 to 150) ...		10,580		10,900
2	2	Ziarat dispensary establishment		230		200
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200) ...		4,720		4,900
1	1	Midwife for Dalbandin Dispensary (50) ...		600		600
—	—	Leave salary ...		3,500		3,200
—	—	Probable Savings ...		...		—3,000
218	216	TOTAL ...	1,23,568	1,34,330	1,26,700	1,32,300

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance ...	...	{	1,000		1,000
House-rent and other allowances...	...		4,000		4,000
			15,550		15,300
Non-voted ...	...		1,572	1,000	1,400
Voted ...	...		20,947	19,550	19,900
TOTAL ...	...		22,519	20,550	21,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, page 173, paragraph 26.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—concd.</b>				
<b>B.—HOSPITALS AND DISPENSARIES—<i>concd.</i></b>				
<b>B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :</b>				
Cost of medicines and diet of patients ... ..	67,615	68,030	65,600	67,000
<b>B. 5.—FURNITURE AND APPARATUS ... ..</b>				
	10,978	11,000	8,000	11,000
<b>B. 6.—OTHER EXPENSES :</b>				
Other contingent expenditure ... ..		17,190		21,000
Other contingent expenditure ... ..		...		(a) 100*
<b>TOTAL ... ..</b>	<b>23,252</b>	<b>17,190</b>	<b>22,500</b>	<b>21,100</b>
<b>B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES :</b>				
Contribution towards women's hospital, Fort Sandeman ... ..		4,880		4,900
Contribution to the female dispensary at Sibi ... ..		4,550		4,600
Contribution towards the Lady Dufferin's Hospital, Quetta ... ..		10,200		10,200
<b>TOTAL ... ..</b>	<b>21,129</b>	<b>19,630</b>	<b>20,600</b>	<b>19,700</b>
<b>B. 8.—DEDUCT AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND :</b>				
<i>Deduct</i> —Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs ... ..		—6,970		—7,000
<i>Deduct</i> —Amount paid from the Nushki Town Fund towards pay of midwife, Dalbandin ... ..		—220		...
<b>TOTAL ... ..</b>	<b>—7,170</b>	<b>—7,190</b>	<b>—7,200</b>	<b>—7,000</b>
<b>C.—MENTAL HOSPITAL:</b>				
Office expenses and miscellaneous	4,959	5,000	5,000	5,000
<b>D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...</b>				
Share of cost of Medical College, Lahore, paid to Punjab Government ... ..	...	...	2,900	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 26.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.</b>						
E.—DEDUCT PROBABLE SAVINGS ...			...	—10,000	...	...
F.—PUBLIC HEALTH ESTABLISHMENT:						
F. 1.—PAY OF ESTABLISHMENTS:						
7	7	Vaccinators (70) ...		6,000		5,900
—	—	Leave salary ...		700		900
7	7	<b>TOTAL</b> ...	6,644	6,700	6,400	6,800
F. 2.—OTHER CHARGES:						
Travelling and other allowances ...				1,300		1,100
House-rent and other allow- ances ...				...		(a) 100*
Miscellaneous ...				2,000		3,000
<b>TOTAL</b> ...			4,321	3,300	4,600	4,200
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
Contribution towards Ziarat Bazar Fund ...				...		2,000
Contribution to Quetta Munici- pality ...				3,000		3,000
<b>TOTAL</b> ...			3,000	3,000	5,000	5,000
<b>ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC:</b>						
A.—AGRICULTURE—EXPERIMENTAL FARMS:						
A. 1.—PAY OF ESTABLISHMENTS:						
12	12	Fruit-Farm Officer, overseer, malis, etc. (at rates varying from Rs. 25 to Rs. 450) ...		6,500		8,100
—	—	Leave salary ...		500		...
12	12	<b>TOTAL</b> ...	5,348	7,000	6,600	8,100
A. 2.—OTHER CHARGES:						
Travelling and other allowances ...				480		300
Office expenses and miscellaneous... ..				14,000		18,500
<b>TOTAL</b> ...			23,935	14,480	19,100	18,800
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS ...			...	...	58,000	...
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW ...			4,270	4,270	4,300	4,300
D.—VETERINARY CHARGES:						
D. 1.—SUPERINTENDENCE:						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250—750). Leave salary ...		4,800		5,100
—	—	...		1,000		...
1	1	<b>TOTAL</b> ...	4,500	5,800	4,800	5,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, page 173, paragraph 26.



NUMBERS.			Actuals,	Budget	Revised	Budget
1927-	1928-		1926-27.	Estimate,	Estimate,	Estimate,
28.	29.		Rs.	1927-28.	1927-28.	1928-29.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.</b>						
<b>E.—MUSEUM :</b>						
<b>E. 1.—PAY OF ESTABLISHMENTS :</b>						
4	4	Curator, clerks and servants (at rates varying from Rs. 21 to Rs. 200) ... ..		4,580		4,800
—	—	Leave salary ... ..		300		500
4	4	<b>TOTAL</b> ... ..	4,493	4,880	4,900	5,300
<b>E. 2.—GRANTS-IN-AID :</b>						
		Contribution towards Museum ... ..	3,630	2,630	2,600	1,400
<b>E. 3.—OTHER CHARGES :</b>						
		Grain compensation allowance ... ..	6	20	...	...
<b>F.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :</b>						
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>						
2	2	Sub-Inspector and servant (at rates varying from Rs. 23 to Rs. 250) ... ..		2,650		3,100
—	—	One additional Khalasi ... ..		...		200
—	—	Leave salary ... ..		300		500
2	2	<b>TOTAL</b> ... ..	2,540	2,950	3,000	3,800
<b>F. 2.—OTHER CHARGES :</b>						
		Travelling and other allowances ... ..		320		300
		Miscellaneous ... ..		200		200
		<b>TOTAL</b> ... ..	562	520	500	500
<b>G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :</b>						
<b>G. 1.—PROVINCIAL STATISTICS ... ..</b>						
			1,379	...	...	...
<b>G. 2.—EXAMINATION ... ..</b>						
			1,987	2,000	2,000	1,600
<b>G. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION :</b>						
<b>G. 3 (1).—PAY OF OFFICERS:</b>						
		One Inspector of Boilers and Factories and Electric Inspector (1,000—50—1,200) ... ..	...	...	...	(a) 11,000*
<b>G. 3 (2).—PAY OF ESTABLISHMENTS :</b>						
		One clerk (8-120) ... ..		...		(a) 700*
		One peon (18—23) ... ..		...		(a) 200*
		<b>TOTAL</b> ... ..	...	...	...	900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 580, paragraph 3.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1929-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—contd.</b>				
<b>G.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS.—contd.</b>				
<b>G. 3 (3).—OTHER CHARGES :</b>				
Travelling allowance	...	...	...	(a) 2,500*
Cost of Instruments etc.	...	...	...	(a) 5,000*
Cost of books	...	...	...	(a) 1,500*
Cost of furniture	...	...	...	(a) 500*
<b>TOTAL</b>	...	...	...	9,500
<b>ACCOUNT XIV.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSATIONS :</b>				
<b>A. 1.—QUIT RENTS :</b>				
<i>Quit rent to His Highness the Khan of Khelat and Nuski</i>	...	34,000	...	34,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjuti tracts</i>	...	1,17,500	...	1,17,500
<b>TOTAL</b>	1,51,500	1,51,500	1,51,500	1,51,500
<b>A. 2.—OTHER COMPENSATIONS :</b>				
<i>Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan</i>	...	30,000	...	30,000
Compensation to the ruling family of Khetran	...	1,700	...	1,700
Other compensations	...	700	...	700
<i>Non-voted</i>	30,000	30,000	30,000	30,000
<i>Voted</i>	1,962	2,400	1,800	2,400
<b>TOTAL</b>	31,962	32,400	31,800	32,400
<b>B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS :</b>				
	54,357	56,000	52,000	56,000
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :</b>				
Donations for charitable purposes	...	1,900	...	1,400
Charges on account of European vagrants	...	200	...	...
<b>TOTAL</b>	1,162	2,100	1,400	1,400
<b>D.—GRANTS-IN-AID :</b>				
Contributions	2,900	10,000	7,000	10,000
<b>E.—UNFORESEEN CHARGES :</b>				
Other items	1,500	1,500	15,500	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 11, page 580, paragraph 2.



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT XIV.—MISCELLANEOUS—contd.</b>				
<b>F.—OTHER CHARGES:</b>				
Rewards for destruction of wild animals...		1,000		1,000
Miscellaneous charges for treatment of patients at the Pasteur Institute ...		400		200
Cost of books and publications ...		100		...
Language rewards to female relatives of military officers for passing tests in oriental languages ...			1,000	1,000
<b>TOTAL</b> ...	<b>25,451</b>	<b>2,500</b>	<b>10,800</b>	<b>2,200</b>
<b>G.—ALLOWANCES, REWARDS, ETC.</b> ...	<b>5,080</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>H.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES</b> ...	<b>...</b>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>

**RECEIPTS.**

<b>I.—CUSTOMS</b> ...	473	...	1,000	1,000
<b>II.—TAXES ON INCOME</b> ...	1,64,106	2,31,000	1,48,500	1,46,000
<b>III.—SALT</b> ...	180	300	200	200
<b>V.—LAND REVENUE</b> ...	9,74,402	10,75,000	10,61,000	9,89,200
<b>VI.—EXCISE</b> ...	5,89,809	5,98,000	5,95,000	5,94,900
<b>VII.—STAMPS</b> ...	1,66,109	1,72,000	1,70,200	1,69,800
<b>VIII.—FOREST</b> ...	27,941	24,400	31,000	31,000
<b>IX.—REGISTRATION</b> ...	6,568	5,000	7,000	7,000
<b>XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT</b> ...	34,561	60,000	70,000	52,000
<b>XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT</b> ...	...	2,000	1,000	2,000
<b>XVI.—INTEREST</b> ...	34,203	38,500	33,300	33,500
<b>XVII.—ADMINISTRATION OF JUSTICE</b> ...	27,533	28,000	35,600	30,300
<b>XVIII.—JAILS AND CONVICT SETTLEMENTS</b> ...	3,343	6,000	4,400	4,000
<b>XIX.—POLICE</b> ...	8,440	7,500	9,000	8,800
<b>XXI.—EDUCATION</b> ...	41,543	44,400	43,000	43,500
<b>XXII.—MEDICAL</b> ...	5,621	6,000	6,000	5,900
<b>XXIV.—AGRICULTURE</b> ...	20,930	17,100	23,100	23,100
<b>XXVI.—MISCELLANEOUS DEPARTMENTS</b> ...	58	100	1,300	1,100
<b>XXVII.—CURRENCY</b> ...	1,311	1,500	1,300	1,400
<b>XXX.—CIVIL WORKS</b> ...	59,039	45,000	45,000	54,200
<b>XXXIII.—RECEIPTS IN AID OF SUP-ERANNUATION</b> ...	14,171	14,000	14,600	14,500
<b>XXXIV.—STATIONERY AND PRINTING</b> ...	180	200	100	200
<b>XXXV.—MISCELLANEOUS</b> ...	38,315	31,280	34,100	58,200
<b>TOTAL</b> ...	<b>22,19,344</b>	<b>24,06,280</b>	<b>23,35,700</b>	<b>22,71,800</b>

## DEMAND No. 76.

## DELHI.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

**Voted:** Forty Lakhs and Sixteen Thousand Rupees.

**Non-voted:** Three Lakhs and Forty-two Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	4,07,459	4,30,900	4,57,800	4,52,600
ACCOUNT II.—GENERAL ADMINISTRATION	72,870	90,500	90,500	82,900
	2,35,110	2,56,300	2,49,100	2,66,400
ACCOUNT III.—ADMINISTRATION OF JUSTICE	22,753	25,100	25,200	23,700
	2,14,180	2,15,300	2,18,800	2,24,500
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	1,800	1,500	1,800	1,900
	1,26,408	1,40,800	1,34,000	1,39,600
ACCOUNT V.—POLICE	33,511	43,100	46,100	46,600
	8,02,942	8,56,500	8,41,900	9,17,400
ACCOUNT VI.—EDUCATION	6,17,708	8,54,000	8,60,000	9,19,200
ACCOUNT VII.—MEDICAL	35,699	45,500	38,300	41,500
	5,08,924	4,54,100	4,70,300	4,78,500
ACCOUNT VIII.—PUBLIC HEALTH	23,760	26,600	1,32,400	1,03,400
	1,19,303	1,43,600	1,48,800	1,56,700
ACCOUNT IX.—OTHER EXPENDITURE	46,353	59,100	39,700	36,800
HEADS	4,53,222	4,78,500	4,71,500	4,61,100
<b>TOTAL</b>	<b>37,28,594</b>	<b>41,03,000</b>	<b>42,30,000</b>	<b>43,58,000</b>
	2,38,948	2,73,000	3,74,000	3,42,000
	31,89,646	38,30,000	38,56,000	40,16,000





	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE:</b>				
<b>A.—HIGH COURTS AND CHIEF COURTS</b> ...	36,000	36,000	36,000	44,200
<b>B.—LAW OFFICERS:</b>				
B. 1.—PAY OF OFFICERS ...	...	...	6,700	2,400
B. 2.—OTHER CHARGES ...	12,955	9,000	6,600	6,600
<b>TOTAL FOR LAW OFFICERS</b> ...	12,955	9,000	13,300	9,000
<b>C.—CIVIL AND SESSIONS COURTS:</b>				
C. 1.—PAY OF OFFICERS { Non-voted ...	21,514	22,700	24,600	27,900
{ Voted ...	38,477	43,380	36,500	34,000
C. 2.—PAY OF ESTABLISHMENTS...	45,607	47,500	49,000	50,600
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	994	...	500	700
C. 4.—OTHER CHARGES { Non-voted ...	255	3,400	100	100
{ Voted ...	12,526	13,300	13,400	12,700
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b> ...	1,19,363	1,30,280	1,24,100	1,26,900
<b>D.—COURT OF SMALL CAUSES:</b>				
D. 1.—PAY OF OFFICERS ...	11,746	13,240	16,300	13,800
D. 2.—PAY OF ESTABLISHMENTS	5,510	11,210	12,300	12,400
D. 3.—OTHER CHARGES ...	1,723	1,670	2,000	1,900
<b>TOTAL FOR COURT OF SMALL CAUSES</b> ...	22,979	26,120	30,600	28,100
<b>E.—CRIMINAL COURTS</b> ...	45,936	40,000	40,000	45,000
<b>TOTAL ACCOUNT III</b> ...	2,37,333	2,41,400	2,44,000	2,53,200
Non-voted ...	22,753	26,100	25,200	28,700
Voted ...	2,14,480	2,15,300	2,18,800	2,24,500
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:</b>				
<b>A.—JAILS:</b>				
A. 1.—PAY OF OFFICERS ...	1,800	1,800	1,800	1,800
A. 2.—PAY OF ESTABLISHMENTS	27,511	30,500	29,800	29,800
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	4,238	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES ...	79,064	88,800	89,300	88,300
A. 5.—CONTINGENCIES ...	6,534	6,500	2,500	6,500
<b>TOTAL FOR JAILS</b> ...	1,19,207	1,32,100	1,27,900	1,30,900
<b>B.—JAIL MANUFACTURE</b> ...	8,880	10,500	8,500	10,500
<b>C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> ...	90	...	...	...
<b>D.—LOSS OR GAIN BY EXCHANGE</b> ...	31	...	...	...
<b>TOTAL ACCOUNT IV.</b> ...	1,28,208	1,42,600	1,36,400	1,41,400
Non-voted ...	1,800	1,800	1,800	1,800
Voted ...	1,26,408	1,40,800	1,34,600	1,39,600

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted 28,799	35,600	36,100	36,600
	{ Voted ... 12,777	12,870	12,900	13,400
A. 2.—PAY OF ESTABLISHMENTS...	4,57,471	5,12,000	4,88,600	5,54,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted ...	...	1,200	1,200
	{ Voted ... 37,020	...	29,500	29,500
A. 4.—OTHER CHARGES	{ Non-voted 6,713	7,800	8,800	8,800
	{ Voted ... 2,26,624	2,64,100	2,48,300	2,49,100
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.</b> ...	<b>7,69,403</b>	<b>8,32,300</b>	<b>8,25,900</b>	<b>8,92,600</b>
<b>B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT...</b>	66,100	65,200	65,000	68,700
<b>C.—POLICE TRAINING SCHOOLS</b> ...	2,950	2,400	2,700	2,700
<b>TOTAL ACCOUNT V</b> ...	<b>8,38,453</b>	<b>8,99,900</b>	<b>8,93,000</b>	<b>9,64,000</b>
	Non-voted ... 35,511	43,400	46,100	46,600
	Voted ... 8,02,942	8,56,500	8,46,900	9,17,400
<b>ACCOUNT VI.—EDUCATION.</b>				
<b>A.—GRANTS-IN-AID TO DELHI UNIVERSITY</b> ...				
	85,000	85,000	85,000	85,000
<b>B.—ARTS COLLEGES :</b>				
B. 1.—PAY OF OFFICERS	...	...	3,000	5,400
B. 2.—PAY OF ESTABLISHMENTS	...	...	3,600	1,200
B. 3.—OTHER CHARGES	...	...	10,000	10,000
<b>TOTAL FOR ARTS COLLEGES</b> ...	...	...	16,600	16,600
<b>C.—GOVERNMENT PROFESSIONAL COLLEGES :</b>				
C. 1.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	...	...	7,900	7,900
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	...	...	2,200	2,200
<b>TOTAL FOR GOVERNMENT PROFESSIONAL COLLEGES</b> ...	...	...	10,100	10,100
<b>D.—GRANTS-IN-AID TO NON-GOVERN- MENT ARTS COLLEGES</b> ...				
	87,432	93,000	1,14,000	1,16,400
<b>E.—GOVERNMENT SECONDARY SCHOOLS :</b>				
E. 1.—PAY OF OFFICERS	9,791	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS...	37,473	40,570	41,500	43,900
E. 3.—OTHER CHARGES ...	13,078	20,090	27,300	30,500
<b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS</b> ...	<b>60,342</b>	<b>70,660</b>	<b>78,800</b>	<b>84,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI—EDUCATION—contd.</b>				
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>				
F. 1.—RECURRING GRANTS ...	1,43,728	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	22,774	50,000	67,400	86,600
<b>TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS ...</b>	<b>1,66,502</b>	<b>1,90,000</b>	<b>2,07,400</b>	<b>2,26,600</b>
<b>G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION ...</b>	<b>42,247</b>	<b>48,700</b>	<b>94,300</b>	<b>55,900</b>
<b>H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS ...</b>	<b>20,744</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :</b>				
I. 1.—RECURRING GRANTS ...	1,02,053	81,500	1,28,800	1,86,400
I. 2.—NON-RECURRING GRANTS ...	...	4,000	25,400	23,900
<b>TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION ...</b>	<b>1,02,053</b>	<b>85,500</b>	<b>1,54,200</b>	<b>2,10,300</b>
<b>J.—OTHER CHARGES</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>K.—GOVERNMENT SPECIAL SCHOOLS :</b>				
K. 1.—PAY OF ESTABLISHMENTS...	6,301	7,360	14,900	20,300
K. 2.—OTHER CHARGES ...	7,779	8,740	19,600	21,400
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS ...</b>	<b>14,080</b>	<b>16,100</b>	<b>34,500</b>	<b>41,700</b>
<b>L.—GENERAL :</b>				
<b>L. 1.—INSPECTION :</b>				
L. 1 (1).—PAY OF OFFICERS ...	7,605	12,560	12,500	13,100
L. 1 (2).—PAY OF ESTABLISHMENTS ...	7,496	7,900	10,100	10,400
L. 1 (3).—OTHER CHARGES ...	3,271	3,500	5,000	4,600
<b>TOTAL FOR INSPECTION ...</b>	<b>18,372</b>	<b>23,960</b>	<b>27,600</b>	<b>28,100</b>
<b>L. 2.—SCHOLARSHIPS ...</b>	<b>15,431</b>	<b>20,000</b>	<b>16,000</b>	<b>20,000</b>
<b>L. 3.—MISCELLANEOUS :</b>				
L. 3 (1).—PAY OF ESTABLISHMENTS ...	...	...	2,000	3,000
L. 3 (2).—OTHER CHARGES ...	4,505	4,700	8,500	10,100
<b>TOTAL FOR MISCELLANEOUS ...</b>	<b>4,505</b>	<b>4,700</b>	<b>10,500</b>	<b>13,100</b>
<b>TOTAL FOR GENERAL ...</b>	<b>38,308</b>	<b>48,660</b>	<b>54,100</b>	<b>61,200</b>
<b>M.—ADDITIONAL EXPENDITURE INVOLVED IN 5 YEAR PROGRAMME FOR EDUCATION ...</b>	<b>...</b>	<b>2,05,380</b>	<b>...</b>	<b>...</b>
<b>TOTAL ACCOUNT VI ...</b>	<b>6,17,708</b>	<b>8,54,000</b>	<b>8,60,000</b>	<b>9,19,200</b>

	Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT VII.—MEDICAL</b>				
<b>A.—MEDICAL ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS	32,714	39,500	35,000	* 38,900
{ Non-voted ...				
{ Voted ...	19,055	20,540	20,100	20,600
A. 2.—PAY OF ESTABLISHMENTS...	4,199	4,800	4,700	5,000
A. 3.—ALLOWANCES				
AND CON- { Non-voted ...	3,185	6,000	2,700	2,400
TINGENCIES { Voted ...	4,179	5,750	5,000	5,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	600	600
A. 5.—DEDUCT—CONTRIBUTIONS, ETC.	—5,400	—4,500	—5,400	...
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b>	<b>57,932</b>	<b>72,180</b>	<b>62,700</b>	<b>72,400</b>
<b>B.—HOSPITALS AND DISPENSARIES:</b>				
B. 1.—PAY OF OFFICERS	9,491	9,980	10,700	10,800
B. 2.—PAY OF ESTABLISHMENTS...	4,508	4,840	5,300	5,300
B. 3.—ALLOWANCES, ETC.	1,542	2,030	2,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	21,147	* 19,500	24,500	23,000
B. 5.—OTHER EXPENSES	39,237	37,000	40,000	40,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	15,170	10,670	13,700	13,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	14,870	6,000	6,000	6,000
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	—350	—350	—300	300
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>	<b>1,05,615</b>	<b>89,670</b>	<b>1,01,900</b>	<b>1,00,500</b>
<b>C.—GRANTS-IN-AID FOR MEDICAL PURPOSES</b>	<b>3,70,500</b>	<b>3,29,500</b>	<b>3,29,500</b>	<b>3,29,500</b>
<b>D.—MEDICAL COLLEGES AND SCHOOLS</b>	<b>10,778</b>	<b>8,250</b>	<b>14,800</b>	<b>17,900</b>
<b>TOTAL ACCOUNT VII</b>	<b>5,44,523</b>	<b>4,99,600</b>	<b>5,08,900</b>	<b>5,20,300</b>
	<i>Non-voted</i>	<i>45,500</i>	<i>38,300</i>	<i>41,500</i>
	<i>Voted</i>	<i>4,54,100</i>	<i>4,70,600</i>	<i>4,78,500</i>
<b>ACCOUNT VIII.—PUBLIC HEALTH</b>				
<b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>				
A. 1.—PAY OF OFFICERS	21,106	24,000	22,200	22,300
{ Non-voted ...				
{ Voted ...	...	6,600	...	...
A. 2.—PAY OF ESTABLISHMENTS...	...	600	6,000	6,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	...	600	600
{ Non-voted ...				
{ Voted ...	...	...	...	6,000
A. 4.—OTHER CHARGES	2,654	2,600	1,900	1,500
{ Non-voted ...				
{ Voted ...	...	...	600	600
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>	<b>23,760</b>	<b>33,800</b>	<b>31,900</b>	<b>37,900</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—PUBLIC HEALTH—<i>conold.</i></b>				
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ...	...	...	1,07,700	78,700
Non-voted	...	...	...	...
Voted ...	98,584	1,00,000	1,20,000	1,17,000
<b>C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>				
C. 1.—PAY OF ESTABLISHMENTS...	3,478	3,150	3,600	3,700
C. 2.—GRANTS-IN-AID TO LOCAL BODIES ...	...	17,000	...	...
C. 3.—OTHER CHARGES ...	12,075	13,750	13,300	12,800
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ...	15,553	33,900	16,900	16,500
<b>D.—BACTERIOLOGICAL LABORATORY :</b>				
D. 1.—PAY OF ESTABLISHMENTS...	...	...	3,800	3,800
D. 2.—OTHER CHARGES ...	5,156	2,500	6,200	6,200
D. 3.—DEDUCT—RECOVERIES ...	...	...	-7,500	...
TOTAL FOR BACTERIOLOGICAL LABORATORY...	5,156	2,500	2,500	10,000
TOTAL ACCOUNT VIII ...	1,43,153	1,70,200	2,79,000	2,60,100
Non-voted ...	23,760	26,600	1,32,400	1,03,400
Voted ...	1,19,393	1,43,600	1,46,600	1,56,700
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—IRRIGATION—NAJAFGARH JHIL ...</b>				
A.—IRRIGATION—NAJAFGARH JHIL ...	6,199	5,000	5,000	-5,000
<b>B.—ECCLESIASTICAL:</b>				
B. 1.—PAY OF OFFICERS ...	15,080	16,600	18,300	18,300
B. 2.—PAY OF ESTABLISHMENTS...	366	300	3,500	3,500
B. 3.—GRANTS-IN-AID ...	2,200	1,700	...	...
B. 4.—OTHER CHARGES ...	4,411	4,200	4,100	4,000
B. 5.—DEDUCT—RECOVERIES ...	-1,200	-1,200	-1,200	-1,200
TOTAL FOR ECCLESIASTICAL ...	20,857	21,600	24,700	24,600
<b>C.—POLITICAL :</b>				
C. 1.—PAY OF OFFICERS ...	...	7,800	5,400	...
C. 2.—PAY OF ESTABLISHMENTS...	...	500	400	...
C. 3.—OTHER CHARGES ...	1,418	2,200	2,200	1,700
TOTAL FOR POLITICAL ...	1,418	10,500	8,000	1,700
<b>D.—AGRICULTURE :</b>				
D. 1.—PAY OF OFFICERS ...	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS...	7,693	10,190	10,900	11,400
D. 3.—GRANTS-IN-AID ...	29,568	5,770	24,200	24,200
Non-voted	1,448	1,500	1,500	1,500
Voted ...	9,348	9,900	10,000	12,400
D. 4.—OTHER CHARGES ...	9,348	9,900	10,000	12,400
D. 5.—DEDUCT—RECO-VERIES ...	-3,543	-3,500	-3,500	...
Non-voted	-1,239	-1,260	-1,300	...
Voted ...	-1,239	-1,260	-1,300	...
TOTAL FOR AGRICULTURE ...	52,325	31,600	50,800	58,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd</b>				
<b>E.—INDUSTRIES:</b>				
E. 1.—PAY OF ESTABLISHMENTS...	2,374	2,660	13,500	14,100
E. 2.—GRANTS-IN-AID ...	7,193	7,000	...	...
E. 3.—OTHER CHARGES ...	2,266	2,340	10,400	1
E. 4.—DEDUCT—RECOVERIES ...	...	...	- 17,900	...
<b>TOTAL FOR INDUSTRIES ...</b>	<b>11,833</b>	<b>12,000</b>	<b>6,000</b>	<b>25,000</b>
<b>F.—OTHER MISCELLANEOUS DEPARTMENTS:</b>				
<b>F. 1.—INSPECTOR OF BOILERS:</b>				
F. 1 (1).—PAY OF OFFICERS	1,200	1,500	2,000	2,400
F. 1 (2).—OTHER CHARGES	761	...	900	1,100
<b>TOTAL FOR INSPECTOR OF BOILERS ...</b>	<b>1,961</b>	<b>1,500</b>	<b>2,900</b>	<b>3,500</b>
<b>F. 2.—INSPECTOR OF FACTORIES</b>				
	263	...	300	300
<b>TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS</b>	<b>2,224</b>	<b>1,500</b>	<b>3,200</b>	<b>3,800</b>
G.—CIVIL WORKS—GRANTS-IN-AID ...	38,532	...	35,000	...
<b>H.—MISCELLANEOUS CHARGES:</b>				
H. 1.—GRANTS-IN-AID ...	2,78,049	3,53,000	3,00,000	3,13,000
H. 2.—OTHER EXPEN- DITURE. { Non-voted ...	17,175	...	...	...
{ Voted ...	73,282	82,400	78,600	66,300
<b>TOTAL FOR MISCELLANEOUS CHARGES ...</b>	<b>3,68,506</b>	<b>4,35,400</b>	<b>3,78,600</b>	<b>3,79,300</b>
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES ...	510	...	...	...
J.—LOSS OR GAIN BY EXCHANGE ...	173	...	...	...
<b>TOTAL ACCOUNT IX ...</b>	<b>5,02,577</b>	<b>5,17,600</b>	<b>5,11,300</b>	<b>4,97,900</b>
	<i>Non-voted</i> 46,355	<i>39,100</i>	<i>39,700</i>	<i>36,800</i>
	<i>Voted</i> 4,56,222	<i>4,78,500</i>	<i>4,71,600</i>	<i>4,61,100</i>

**III. DETAILS of the foregoing :—**

NUMBERS.					
1927-	1928-				
28.	29.				
<b>ACCOUNT L.—DIRECT DEMANDS ON THE REVENUE</b>					
<b>A.—LAND REVENUE:</b>					
<b>A. 1.—CHARGES OF ADMINISTRATION:</b>					
<b>A. 1 (1).—PAY OF ESTABLISHMENTS:</b>					
28	28	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) ...	...	13,600	12,500
—	—	Temporary establishment ...	...	1,000	1,900
—	—	Leave salary ...	...	300	300
28	28	<b>TOTAL ...</b>	<b>13,847</b>	<b>14,900</b>	<b>13,700</b>
					<b>14,700</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>						
<b>A.—LAND REVENUE—cont'd.</b>						
<b>A. 1 (2).—OTHER CHARGES:</b>						
		Travelling and other allowances...	6,823	8,900	8,200	9,200
		<b>A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P. W. D.</b>	—3,500	—3,500	—3,500	—3,500
<b>A. 3.—LAND RECORDS:</b>						
<b>A. 3 (1).—PAY OF ESTABLISH- MENTS.</b>						
102	102	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100) ... ..		31,400		31,400
—	—	Leave salary ... ..		500		500
102	102	<b>TOTAL ...</b>	<b>30,344</b>	<b>31,900</b>	<b>32,600</b>	<b>31,900</b>
<b>A. 3 (2).—OTHER CHARGES:</b>						
		Travelling and other allowances ...		2,000		2,000
		Miscellaneous ... ..		2,000		2,000
		<b>TOTAL ...</b>	<b>5,214</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>B.—EXCISE:</b>						
<b>B. 1.—ASSIGNMENTS AND COM- PENSATIONS:</b>						
		Assignment to the Punjab Govern- ment for loss of still-head duty ... ..		2,90,000		2,90,000
		Assignment to the United Pro- vinces Government for loss of still head duty ... ..		...		22,000
		<b>TOTAL ...</b>	<b>2,90,000</b>	<b>2,90,000</b>	<b>3,34,000</b>	<b>3,12,000</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
5	7	Inspectors and clerks (at rates varying from Rs. 85 to Rs. 300). ... ..		,100		9,800
—	—	Leave salary ... ..		500		600
5	7	<b>TOTAL ...</b>	<b>8,793</b>	<b>9,600</b>	<b>9,900</b>	<b>10,400</b>
<b>B. 3.—OTHER CHARGES:</b>						
		House-rent and other allowances ...		2,000		2,300
		Miscellaneous ... ..		2,000		2,500
		Cost of opium sold in Excise Department ... ..		52,000		46,600
		<b>TOTAL ...</b>	<b>41,927</b>	<b>56,000</b>	<b>45,600</b>	<b>51,400</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i></b>					
<b>C.—STAMPS :</b>					
<b>NON-JUDICIAL.</b>					
Superintendence.					
District establishment—					
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>					
3	2	827	840	700	700
		<hr/>	<hr/>	<hr/>	<hr/>
<b>C. 2.—OTHER CHARGES :</b>					
			300		...
			2,960		2,200
Establishment charges payable to, etc.—					
Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Depot ... ..					
			3,500		...
			4,000		4,000
		<hr/>	<hr/>	<hr/>	<hr/>
<b>JUDICIAL.</b>					
Establishment charges payable to, etc.—					
Amount payable to Bombay Govern- ment for stamps supplied from the Karachi Stamp Depot ... ..					
			1,000		...
Charges for sale of stamps—					
			1,300		1,300
			100		100
		<hr/>	<hr/>	<hr/>	<hr/>
		<b>TOTAL</b> ...	<b>7,455</b>	<b>13,160</b>	<b>7,600</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>D.—FOREST :</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>					
			...		(a) 4,000*
Additional Establishments					
Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun ... ..					
			...		2,100
		<b>Total</b> ...	...	1,000	6,100
		<hr/>	<hr/>	<hr/>	<hr/>
<b>D. 2.—OTHER CHARGES :</b>					
			...		(a) 4,000*
		<hr/>	<hr/>	<hr/>	<hr/>
<b>E.—REGISTRATION :</b>					
<b>E. 1.—PAY OF ESTABLISHMENTS :</b>					
3	3		4,800		3,800
			200		200
		<hr/>	<hr/>	<hr/>	<hr/>
3	3	<b>TOTAL</b> ...	<b>5,694</b>	<b>5,000</b>	<b>3,900</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>E. 2.—OTHER CHARGES :</b>					
			35	100	100
		<hr/>	<hr/>	<hr/>	<hr/>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, page 640, paragraph 28.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—GENERAL ADMINIS- TRATION.</b>						
<b>A.—CHIEF COMMISSIONER :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Chief Commissioner (3,000) ...		36,000		37,000
—	—	Leave salary ...		8,200		...
1	1	Registrar (450—650) ...		8,720		9,000
—	—	Leave salary ...		2,840		3,000
		<i>Non-voted</i> ...	44,200	44,200	36,000	37,000
		<i>Voted</i> ...	8,240	11,560	8,700	12,000
2	2	<b>TOTAL</b> ...	52,440	55,760	44,700	49,000
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
17	17	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) ...		31,150		34,100
11	12	Servants (at rates varying from Rs. 15 to Rs. 30) ...		2,350		2,500
—	—	Leave salary ...		3,000		1,000
28	29	<b>TOTAL</b> ...	31,503	36,500	38,200	37,600
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling allowances ...		4,100		4,100
				500		800
		House rent and other allowances ...		3,000		3,000
				100		100
		Purchase and repair of tents and furniture ...		500		500
		Miscellaneous ...		8,400		8,400
		<i>Non-voted</i> ...	7,508	7,100	7,100	7,100
		<i>Voted</i> ...	9,120	9,500	9,500	9,800
		<b>TOTAL</b> ...	16,628	16,600	16,900	16,900
<b>A. 4.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.</b>						
		<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	537	...	600	600
<b>B.—LEGISLATIVE BODIES :</b>						
		Election for Indian and Provincial Legis- lature ...	4,845	...	...	...
<b>C.—FINGER-PRINT BUREAU :</b>						
2	2	Stenographer and translator (at rates varying from Rs. 100 to Rs. 250) ...		5,600		5,600
—	—	Leave salary ...		800		800
2	2	<b>TOTAL</b> ...	5,616	6,400	6,400	6,400
<b>D.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPART- MENT :</b>						
		Amount paid for Local Fund Audit charges ...	5,338	5,340	5,300	5,300

NUMBERS 1927-28. 28. . 29.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>E.—DISTRICT ADMINISTRATION :</b>					
<b>E. 1.—PAY OF OFFICERS :</b>					
1	1 Deputy Commissioner (1,800— 2,500) ... ..		24,400		24,900
—	— Additional District Magistrate... ..		3,200		...
—	— Leave salary ... ..		3,000		3,400
1	1 Additional District Magistrate		7,820		10,000
—	— One Extra Assistant Com- missioner ... ..		...		(a)7,000*
3	3 Extra Assistant Commissioners (250—850) ... ..		29,780		31,900
1	1 Tahsildar ... ..		2,800		2,900
—	— Leave salary ... ..		3,000		3,000
	<i>Non-voted</i> ... ..	14,029	30,600	37,000	28,300
	<i>Voted</i> ... ..	46,786	43,400	41,700	54,800
6	6 TOTAL ... ..	60,815	74,000	78,700	83,100
<b>E. 2.—PAY OF ESTABLISHMENTS :</b>					
—	— Two Clerks ... ..		...		(a)1,600*
153	156 Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 350) ... ..		94,000		88,600
—	— Temporary establishment ... ..		2,000		2,000
—	— Leave salary ... ..		5,500		5,000
153	156 TOTAL ... ..	85,309	1,01,500	95,900	97,200
<b>E. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
	Travelling allowance ... ..		{ 200 6,000		{ 800 6,000
	House-rent and other allowances ... ..		{ 2,000 2,600		{ 2,100 6,200
	<i>Non-voted</i> ... ..	980	2,200	2,800	2,900
	<i>Voted</i> ... ..	11,926	8,600	12,000	12,200
	TOTAL ... ..	12,906	10,800	14,800	15,100
<b>E. 4.—CONTINGENCIES :</b>					
	Petty supplies ... ..		5,300		5,300
	Service postage and telegram charges		9,000		9,000
	Rents, rates and taxes ... ..		3,200		3,200
	Other contingencies ... ..		22,400		20,000
	TOTAL ... ..	33,503	39,900	37,500	37,500
<b>E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,</b>					
	Contribution for passages of officers transferred to or from other Governments, Departments, etc. ... ..	...	...	600	600
<b>E. 6.—DEDUCT—RECOVERIES :</b>					
	On account of $\frac{1}{2}$ pay of the Secret- ary, Municipal Committee, paid by the Municipal Committee ... ..	—460	...	...	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 28—30, paragraph 36.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE.</b>						
<b>A.—HIGH COURTS AND CHIEF COURTS:</b>						
		Contribution to the Punjab Government for work done by the Lahore High Court ...		36,000		36,000
		Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law ...		...		(a)8,200*
		<b>TOTAL</b> ...	36,000	36,000	36,000	44,200
<b>B.—LAW OFFICERS:</b>						
<b>B.1.—PAY OF OFFICERS:</b>						
		Public Prosecutor ...	...	...	6,700	2,400
<b>B. 2.—OTHER CHARGES:</b>						
		Amount paid to Punjab Government for work done by their Law officers ...		1,000		1,000
		Fees to pleaders ...		8,000		5,600
		<b>TOTAL</b> ...	12,955	9,000	6,600	6,600
<b>C.—CIVIL AND SESSIONS COURTS:</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	District and Sessions Judge (1,800—3,000) and Special pay (150) ...		20,500		27,200
—	—	Leave salary ...		2,200		700
5	5	Sub-Judges and Munsiffs (300—850) ...		41,880		34,400
—	—	Leave salary ...		1,500		500
		<i>Non-voted</i> ...	21,514	22,700	24,600	27,900
		<i>Voted</i> ...	38,477	43,380	36,500	34,900
6	6	<b>TOTAL</b> ...	59,991	66,080	61,100	62,800
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
93	95	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) ...		44,900		46,600
—	—	Temporary establishment ...		...		2,700
—	—	Leave salary ...		2,600		1,300
93	95	<b>TOTAL</b> ...	45,607	47,500	49,000	50,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. I, page 31, paragraph 38.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—ADMINISTRATION OF JUSTICE—contd.</b>						
<b>C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>						
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i> ... ..						
			984	...	500	700
<b>C. 4.—OTHER CHARGES :</b>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ... ..						
				3,300		...
		<i>Travelling allowance</i> ... ..		100		100
		<i>Travelling and other allowances</i> ... ..		1,350		1,500
		<i>Miscellaneous</i> ... ..		11,950		11,200
		<i>Non-voted</i> ... ..	255	3,400	100	100
		<i>Voted</i> ... ..	12,526	13,800	13,400	12,700
		<b>TOTAL</b> ... ..	12,781	16,700	13,500	12,800
<b>D.—COURTS OF SMALL CAUSES :</b>						
<b>D. 1.—PAY OF OFFICERS :</b>						
1	1	Judge (300—850) ... ..		7,740		8,300
1	1	Registrar (250—850) ... ..		4,500		4,700
—	—	Leave salary ... ..		1,000		800
2	2	<b>TOTAL</b> ... ..	11,746	13,240	16,300	13,800
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>						
27	28	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 125) ... ..		10,290		11,400
—	—	Temporary establishment ... ..		420		500
—	—	Leave salary ... ..		500		500
27	28	<b>TOTAL</b> ... ..	9,510	11,210	12,300	12,400
<b>D. 3.—OTHER CHARGES :</b>						
		<i>Travelling and other allowances</i> ... ..		290		300
		<i>Miscellaneous</i> ... ..		1,380		1,600
		<b>TOTAL</b> ... ..	1,723	1,670	2,000	1,900
<b>E.—CRIMINAL COURTS :</b>						
		<i>Travelling and other allowances</i> ... ..		5,000		6,000
		<i>Diet and road money</i> ... ..		35,000		39,000
		<b>TOTAL</b> ... ..	45,936	40,000	40,000	45,000
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.</b>						
<b>A.—JAILS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
—	—	<i>Jail duty allowance to Civil Surgeon</i> ... ..	1,800	1,800	1,800	1,800



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—contd.</b>						
<b>A.—JAILS—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
67	67	Jailor, assistant jailors, warders, etc. (at rates varying from Ra. 16 to Ra. 400) ... ..		24,300		23,800
—	—	Temporary establishment ... ..		1,000		1,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Ra. 50 to Ra. 150) ... ..		3,200		3,000
—	—	Leave salary ... ..		2,000		2,000
69	69	<b>TOTAL</b> ... ..	27,551	30,500	29,800	29,800
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances	4,238	4,500	4,500	4,500
<b>A. 4.—SUPPLIES AND SERVICES:</b>						
		Dietary charges ... ..		40,000		40,000
		Other petty supplies ... ..		45,300		40,300
		Grant of daily wages to prisoners for extra work ... ..		3,500		8,000
		<b>TOTAL</b> ... ..	79,084	88,800	89,300	88,300
<b>A. 5.—CONTINGENCIES:</b>						
		Miscellaneous ... ..	6,534	6,500	2,500	6,500
<b>B.—JAIL MANUFACTURE:</b>						
		Purchase of raw materials ... ..		10,000		10,000
		Miscellaneous ... ..		500		500
		<b>TOTAL</b> ... ..	8,880	10,500	8,500	10,500
<b>C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> ... ..						
			90	...	...	...
<b>D.—LOSS OR GAIN BY EXCHANGE</b> ... ..						
			31	...	...	...
<b>ACCOUNT V.—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:</b>						
<b>A. 1. PAY OF OFFICERS:</b>						
2	2	Superintendent and Additional Superintendent (650—1,500)... ..		31,400		29,300
—	—	Leave salary ... ..		1,200		1,400
1	1	Assistant Superintendent ... ..		3,000		6,000
2	2	Deputy Superintendents (250—700) ... ..		12,300		12,900
—	—	Leave salary ... ..		500		500
		<b>Non-voted</b> ... ..	28,798	35,600	36,100	36,600
		<b>Voted</b> ... ..	12,777	12,800	12,800	13,400
5	5	<b>TOTAL</b> ... ..	41,575	48,400	48,900	50,000
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
43	49	Inspectors, sub-inspectors and sergeants (at rates varying from Ra. 80 to Ra. 300) ... ..		92,400		93,400
1421	1565	Head constables and constables (at rates varying from Ra. 18 to Ra. 40) ... ..		3,48,000		3,52,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Ra.	1927-28.	1927-28.	1928-29.
		Ra.	Ra.	Ra.	Ra.
<b>ACCOUNT V.—POLICE—contd.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE—</b>					
<b>DISTRICT POLICE—contd.</b>					
<b>A. 2.—PAY OF ESTABLISHMENTS—</b>					
<i>contd.</i>					
30	32	Mounted head constables and			
		constables (at rates varying			
		from Ra. 18 to Ra. 40) ...	7,300		7,700
—	—	Additional police ...	54,440		14,300
—	—	Revision of the pay of the			
		upper and lower subor-			
		dinates in the Police De-			
		partments ...			(a) 25,000 <sup>1</sup>
—	—	Leave salary ...	9,860		25,000
<u>1,499</u>	<u>1,646</u>	<b>TOTAL</b> ...	<u>4,57,471</u>	<u>5,12,000</u>	<u>4,83,600</u>
					<u>5,54,100</u>
<b>A. 3.—GRANTS-IN-AID, CONTRIBU-</b>					
<b>TIONS, ETC.:</b>					
<i>Contribution for passages of</i>					
<i>officers transferred to or from</i>					
<i>other Governments, Depart-</i>					
<i>ments, etc</i> ...					
					1,200
		Clothing and equipment			
		grant ...			(a) 1,900 <sup>2</sup>
		Grant for Police clothing and			
		equipment ...			27,600
		<i>Non-voted</i> ...		1,200	1,200
		<i>Voted</i> ...	37,020	29,500	29,500
		<b>TOTAL</b> ...	<u>37,020</u>	<u>30,700</u>	<u>30,700</u>
<b>A. 4.—OTHER CHARGES:</b>					
		Travelling allowance ...		1,200	1,200
				18,400	22,400
		House-rent and other allowances...		6,600	6,600
				1,60,300	1,60,400
		Clothing of police ...		26,280	
		Other petty supplies ...		14,000	14,000
		Service postage and telegram charges		4,000	5,000
		Rents, rates and taxes ...		5,250	6,000
		Other contingent charges ...		35,870	41,200
		<i>Payments on account of</i>			
		<i>medical treatment of British</i>			
		<i>Officers of the Superior Civil</i>			
		<i>Services</i> ...			1,000
		<i>Non-voted</i> ...	6,713	7,800	8,800
		<i>Voted</i> ...	2,26,624	2,64,100	2,49,000
		<b>TOTAL</b> ...	<u>2,33,337</u>	<u>2,71,900</u>	<u>2,57,800</u>
<b>B.—RAILWAY POLICE—CHARGES PAID</b>					
<b>TO THE PUNJAB GOVERNMENT:</b>					
		Establishment charges paid to the			
		Punjab Government for Railway			
		Police, Delhi ...	66,100	65,200	65,000
					68,700
<b>C.—POLICE TRAINING SCHOOLS ...</b>					
			2,950	2,400	2,700
					2,700

<sup>1</sup>, <sup>2</sup> Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 1, pages 20-31, paragraph 29.

NUMBERS.	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
1927-28.	Rs.	1927-28.	1927-28.	1928-29.
28. 29.		Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION.</b>				
<b>A.—GRANTS-IN-AID TO DELHI UNIVERSITY</b>				
	85,000	85,000	85,000	85,000
<b>B.—ARTS COLLEGES:</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
Professors			3,000	(a) 5,400*
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>				
Teachers			3,600	(a) 1,200*
<b>B. 3.—OTHER CHARGES:</b>				
Building and Equipment			10,000	(a) 10,000*
<b>C.—GOVERNMENT PROFESSIONAL COLLEGES:</b>				
<b>C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Grants-in-aid to Training Colleges			7,900	7,900
<b>C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Amount payable to the Punjab Government for training of Delhi students in Training College, Lahore			2,200	2,200
<b>D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:</b>				
Grants-in-aid to Non-Government Arts Colleges		93,000		96,400
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)				(a) 20,000*
Total	87,432	93,000	1,14,000	1,16,400
<b>E.—GOVERNMENT SECONDARY SCHOOLS:</b>				
<b>E. 1.—PAY OF OFFICERS:</b>				
1 1 Head Master (650—800)		9,600		9,600
— — Leave salary		400		400
1 1 Total	9,791	10,000	10,000	10,000
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>				
35 37 Masters and teachers (at rates varying from Rs. 25 to Rs. 190)		35,940		38,000
10 12 Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 90)		3,830		4,000
— — Temporary Establishments				1,000
— — Leave salary		800		800
45 49 Total	37,473	40,570	41,500	43,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—contd.</b>				
<b>E. 3.—OTHER CHARGES :</b>				
Travelling and other allowances ...		470		1,000
Petty supplies ... ..		2,710		2,700
Miscellaneous ... ..		18,910		2,800
<b>Total ...</b>	<b>13,078</b>	<b>20,090</b>	<b>27,800</b>	<b>30,500</b>
<b>F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>				
<b>F. 1.—RECURRING GRANTS :</b>				
Grants-in-aid to secondary schools for boys and girls ...	1,43,728	1,40,000	1,40,000	1,40,000
<b>F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS :</b>				
Additional maintenance grant to Secondary Schools as 10 per cent. increase from year to year over the allotment in the Budget ...		—		(a) 28,600*
Building grant to Secondary Schools ... ..		—		(a) 7,200*
Equipment grant to Secondary Schools ... ..		—		(a) 800*
Building and furniture grant ...		50,000		50,000
<b>Total ...</b>	<b>22,774</b>	<b>50,000</b>	<b>67,400</b>	<b>86,000</b>
<b>G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :</b>				
Payment in support of Municipal and Local Schools ... ..		48,700		48,700
Construction of a room for the District Board Middle School Chiragh, Delhi ... ..		—		(a) 1,500*
Raising of one of the District Board Middle Schools of Nangloi or Chiragh, Delhi, to the Anglo-Vernacular Middle Standard ... ..		—		(a) 2,200*
Imparting of agricultural education in one of the Middle Schools of Nangloi or Shahdara ... ..		—		(a) 1,500*
Raising of 2 Lower Vernacular Middle Schools to the standard of Upper Vernacular Middle Schools ... ..		—		(a) 2,000*
<b>Total ...</b>	<b>42,217</b>	<b>48,700</b>	<b>94,300</b>	<b>55,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—contd.</b>				
<b>H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:</b>				
Grants-in aid to Non-Government Primary Schools ...		5,000		5,000
Building and furniture grant ...		5,000		5,000
<b>TOTAL</b> ...	<b>20,744</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:</b>				
<b>I. 1.—RECURRING GRANTS:</b>				
Grants to local bodies for primary education ...		71,500		71,500
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education ...		10,000		10,000
Raising of ten Primary Schools to lower middle Schools ...		...		(a) 4,500*
For Night Schools ...		...		(a) 1,600*
For Compulsory Education in the District Board area ...		...		(a) 1,300*
For equipment grant in connection with the establishments of libraries for Primary and middle School ...		...		(a) 900*
For Primary Education for girls ...		...		(a) 1,700*
For appointment of 20 Additional teachers in District Board Primary Schools ...		...		(a) 4,900*
To Municipal Committee for free compulsory Education...		...		(a) 90,000*
<b>TOTAL</b> ...	<b>1,02,053</b>	<b>81,500</b>	<b>1,28,800</b>	<b>1,86,400</b>
<b>I. 2.—NON-RECURRING GRANTS:</b>				
Grants to Local bodies for Primary Education ...		4,000		4,000
Opening of 6 District Board Primary Schools ...		...		(a) 1,900*
Construction of 7 Buildings for District Board Primary Schools ...		...		(a) 15,000*
Construction of 2 Rooms for District Board Vernacular Middle Schools ...		...		(a) 3,000*
<b>TOTAL</b> ...	<b>...</b>	<b>4,000</b>	<b>25,400</b>	<b>23,900</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2,

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-	Ra.	Ra.	Ra.	Ra.
28.	29.				
ACCOUNT VI.—EDUCATION— <i>contd.</i>					
J.—OTHER CHARGES :					
		Office expenses and miscellaneous ...	1,000	1,000	1,000
K.—GOVERNMENT—SPECIAL SCHOOLS:					
K. 1 PAY OF ESTABLISHMENTS :					
7	7	Mistress, servants, etc. (at rates varying from Ra. 15 to Ra. 190) ...		6,860	6,900
—	—	Opening of a post matric clerical class with 2 year's course ...		..	(a) 7,400*
—	—	Opening of a training School for male teachers with a Boarding house ...		...	(a) 3,300*
—	—	Starting of a Government Centre at a suitable place for the Manual training of the boys of Middle Classes ...		...	(a) 2,200*
—	—	Leave salary ...		500	500
<u>7</u>	<u>7</u>	TOTAL ...	<u>6,301</u>	<u>7,360</u>	<u>14,900</u>
K. 2—OTHER CHARGES :					
		Stipends to students ...		3,000	3,800
		Miscellaneous ...		3,500	3,500
		Amount paid to the Punjab Govern- ment for training Delhi students in Training College, Lahore ...		2,240	...
		Opening of post Matric clerical classes with 2 year's course :			
		Miscellaneous ...		...	(a) 6,100*
		Opening of a training School for male teachers with a Board- ing house :			
		House rent and other allowances ...		...	(a) 3,300*
		Miscellaneous ...		...	(a) 3,300*
		Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes ...		...	(a) 1,400*
		TOTAL ...	<u>7,779</u>	<u>8,740</u>	<u>19,600</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 7.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—contd.</b>						
<b>L.—GENERAL :</b>						
<b>L. 1.—INSPECTION :</b>						
<b>L. 1 (1).—PAY OF OFFICERS :</b>						
2	2	Assistant Superintendent and inspector (200—350) and special pay to head master (900) per annum		10,560		11,100
—	—	Leave salary		2,000		2,000
<u>2</u>	<u>2</u>	<b>TOTAL</b>	<u>7,605</u>	<u>12,560</u>	<u>12,500</u>	<u>13,100</u>
<b>L. 1 (2).—PAY OF ESTABLISHMENTS :</b>						
13	13	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		7,320		7,500
—	—	Leave salary		580		600
—	—	Provision of additional staff and equipment in connection with inspection		...		(a) 2,300*
<u>13</u>	<u>13</u>	<b>TOTAL</b>	<u>7,496</u>	<u>7,906</u>	<u>10,100</u>	<u>10,400</u>
<b>L. 1 (3).—OTHER CHARGES :</b>						
		Provision of additional staff and equipment in connection with inspection		...		(a) 600*
		Travelling and other allowances		2,000		2,000
		Miscellaneous		1,500		2,000
		<b>TOTAL</b>	<u>3,271</u>	<u>3,500</u>	<u>5,000</u>	<u>4,600</u>
<b>L. 2.—SCHOLARSHIPS :</b>						
		In European school		3,000		3,000
		In Arts colleges		1,000		1,000
		In Secondary schools		10,000		11,100
		In Primary schools		3,020		1,900
		In Special schools		2,500		2,500
		In Professional colleges		480		500
		<b>TOTAL</b>	<u>15,431</u>	<u>20,000</u>	<u>16,000</u>	<u>20,000</u>
<b>L. 3.—MISCELLANEOUS :</b>						
<b>L. 3 (1).—PAY OF ESTABLISHMENTS :</b>						
		Establishment of a text book committee for the Delhi Province		...		(a) 200*
		Scheme for the medical inspection of Schools		...		(a) 2,800*
		<b>Total</b>	<u>...</u>	<u>...</u>	<u>2,000</u>	<u>3,000</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 647-661, paragraph 2.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.				
<b>ACCOUNT VI.—EDUCATION—<i>conold</i></b>				
<b>L.—GENERAL—<i>contd.</i></b>				
<b>L. 3 (2).—OTHER CHARGES :</b>				
Miscellaneous ... ..		4,700		6,000
Establishment of a text book committee for the Delhi Province—				
House rent and other allowances ... ..		...		(a) 600*
Miscellaneous ... ..		...		(a) 500*
Scheme for the medical inspection of Schools—				
House rent and other allowances ... ..		...		(a) 2,200*
Miscellaneous ... ..		...		(a) 800*
<b>TOTAL ... ..</b>	<b>4,505</b>	<b>4,700</b>	<b>8,500</b>	<b>10,100</b>
<b>M.—ADDITIONAL EXPENDITURE IN- VOLVED IN THE FIVE YEAR PRO- GRAMME FOR EDUCATION</b>				
	...	2,05,380	...	...
<b>ACCOUNT VII.—MEDICAL</b>				
<b>A.—MEDICAL ESTABLISHMENT :</b>				
<b>A. 1. PAY OF OFFICERS :</b>				
1 1 Chief Medical Officer (1,750— 2,100) ... ..		24,100		23,400
— 1 Civil Surgeon, New Delhi ... ..		11,400		11,400
— — Leave salary ... ..		4,000		4,000
3 4 Assistant Surgeons (at rates vary- ing from Rs. 225 to Rs. 450) ... ..		19,540		19,700
— — Leave salary ... ..		1,000		900
<i>Non-voted</i> ... ..	32,714	39,500	35,000	39,800
<i>Voted</i> ... ..	19,055	20,540	20,100	20,600
<b>4 6 TOTAL ... ..</b>	<b>51,769</b>	<b>60,040</b>	<b>55,100</b>	<b>59,400</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>				
7 7 Sub-Assistant Surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 125) ... ..		4,890		4,800
— — Leave salary ... ..		200		200
<b>7 — TOTAL ... ..</b>	<b>4,199</b>	<b>4,890</b>	<b>4,700</b>	<b>5,000</b>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, Page-  
547-551, Paragraph 2.



NUMBERS.	Actuals,	Budget	Revised	Budget
	1926-27.	Estimate,	Estimate,	Estimate,
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—MEDICAL—contd.</b>				
<b>A.—MEDICAL ESTABLISHMENT—contd.</b>				
<b>A. 3.—ALLOWANCES AND CONTINGENCIES :</b>				
<i>Cost of passage granted under the Superior Civil Services Rules, 1924 ...</i>				
		3,600		600
<i>Travelling allowances to officers</i>				
		1,800		1,800
<i>House-rent and other allowances...</i>				
		3,200		3,200
<i>Conveyance allowance ...</i>				
		420		400
<i>Dietary charges and other miscellaneous supplies ...</i>				
		830		100
<i>Miscellaneous ...</i>				
		1,300		1,300
	<i>Non-voted ...</i>	3,185	6,000	2,700
	<i>Voted ...</i>	4,179	5,750	5,000
	<b>TOTAL ...</b>	<b>7,364</b>	<b>11,750</b>	<b>7,700</b>
				<b>7,400</b>
<b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc ...</i>				
			600	600
<b>A. 5.—DEDUCT—CONTRIBUTIONS, ETC. :</b>				
<i>Contribution towards pay of assistant surgeon recovered from Delhi Municipality ...</i>				
		-5,400	-4,500	-5,400
				...
<b>B.—HOSPITALS AND DISPENSARIES :</b>				
<b>B. 1.—PAY OF OFFICERS :</b>				
2	2	Assistant Surgeons (225-450) ...	9,480	10,400
—	—	Leave salary ...	500	400
2	2	<b>TOTAL ...</b>	<b>9,491</b>	<b>10,800</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>				
7	7	Sub-assistant surgeons and compounders (at rates varying from Rs. 25 to Rs. 130) ...	4,340	4,800
—	—	Leave salary ...	500	500
7	7	<b>TOTAL ...</b>	<b>4,508</b>	<b>5,300</b>
<b>B. 3.—ALLOWANCES, ETC. :</b>				
<i>House-rent and other allowances ...</i>				
		1,542	2,030	2,000
<b>B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS ...</b>				
		21,147	19,500	24,500
<b>B. 5.—OTHER EXPENSES :</b>				
<i>Miscellaneous ...</i>				
		39,237	37,000	40,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VII.—MEDICAL—contd.</b>				
<b>B.—HOSPITALS AND DISPENSARIES— contd.</b>				
<b>B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS :</b>				
Grants to Medical Institutions ...	15,170	10,670	13,700	13,700
<b>B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. :</b>				
Amount paid on account of New Delhi Combined Hospital ...	14,870	6,000	6,000	6,000
<b>D. 8.—DEDUCT—AMOUNT DEBIT- ED TO OTHER DE- PARTMENTS :</b>				
Cost of medicine supplied free ...	-350	-350	-300	-300
<b>C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :</b>				
Grant to the Municipal Com- mittee, Delhi, for an eye ward...		6,000		6,000
Grant-in-aid to Lady Hardinge Medical College ...		3,14,500		3,14,500
Grant to Imperial Delhi Municipal Committee for combined hospital		10,000		10,000
<b>TOTAL ...</b>	<b>3,70,500</b>	<b>3,29,500</b>	<b>3,29,500</b>	<b>3,29,500</b>
<b>D.—MEDICAL COLLEGES AND SCHOOLS :</b>				
Scholarships to students of Lady Hardinge Medical College ...		250		200
Amount paid on account of cost of tution of students for reading in Medical College, Lahore ...		8,000		17,700
<b>TOTAL ...</b>	<b>10,773</b>	<b>8,250</b>	<b>14,900</b>	<b>17,900</b>

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, '1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—PUBLIC HEALTH.</b>						
<b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>						
<b>A. 1. PAY OF OFFICERS:</b>						
1	1	Assistant Director of Public Health, New Delhi ...		21,000		19,300
—	—	Charge allowance ...		3,700		3,000
—	—	Sanitary Superintendent ...		6,600		...
		Non-voted ...	21,106	24,000	22,200	22,300
		Voted ...	...	6,600	...	...
1	1	<b>TOTAL</b> ...	<b>21,106</b>	<b>30,600</b>	<b>22,200</b>	<b>22,300</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
—	1	Sanitary Superintendent ...		...		6,000
—	1	Clerk ...		600		600
—	2	<b>TOTAL</b> ...	...	600	6,600	6,600
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. ...				600
		Grant-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer, Delhi Municipal Committee ...				(a)6,000*
		Non-voted ...			600	600
		Voted ...			...	6,000
		<b>TOTAL</b> ...			600	6,600
<b>A. 4.—OTHER CHARGES:</b>						
		Motor car allowance ...	...	2,600	...	1,800
		House rent and other allowance ...	...	...	...	600
		Non-voted ...	2,654	2,600	1,900	1,800
		Voted ...	...	...	600	600
		<b>TOTAL</b> ...	<b>2,654</b>	<b>2,600</b>	<b>2,500</b>	<b>2,400</b>
<b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>						
		Grants to local bodies for Public Health purposes ...		50,000		78,700
		Grant to Municipal Committee Delhi ...		...		50,000
		Grant to Delhi Health School ...		6,000		17,000
		Grant to Imperial Delhi Committee towards Conservancy expenditure ...		44,000		6,000
		Non-voted ...	...	...	1,07,700	78,700
		Voted ...	98,684	1,00,000	1,20,000	1,17,000
		<b>TOTAL</b> ...	<b>98,684</b>	<b>1,00,000</b>	<b>2,27,700</b>	<b>1,95,700</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 2, pages 59-60, paragraph 13.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VIII.—PUBLIC HEALTH—</b>					
<i>contd.</i>					
<b>C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS .</b>					
	Temporary establishment ...	3,478	3,150	3,600	3,700
<b>C. 2.—GRANTS-IN-AID TO LOCAL BODIES :</b>					
	Grants-in-aid to Municipalities and Local Bodies ...	...	17,000	...	...
<b>C. 3.—OTHER CHARGES:</b>					
	Travelling and other allowances ...		1,550		1,100
	Cost of medicine ...		1,300		1,000
	Miscellaneous ...		10,900		10,700
	<b>TOTAL ...</b>	<b>12,075</b>	<b>13,750</b>	<b>13,300</b>	<b>12,800</b>
<b>D.—BACTERIOLOGICAL LABORATORY :</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS :</b>					
—	1 Sub-Assistant Surgeon ...		...		2,000
—	3 Laboratory Assistant ...		...		1,800
—	<b>4 TOTAL ...</b>	<b>...</b>	<b>...</b>	<b>3,800</b>	<b>3,800</b>
<b>D. 2.—OTHER CHARGES :</b>					
	House rent and other allowances ...		...		600
	Miscellaneous ...		...		5,600
	Contribution towards the maintenance of the Bacteriological Laboratory ...		2,500		...
	<b>TOTAL ...</b>	<b>5,156</b>	<b>2,500</b>	<b>6,200</b>	<b>6,200</b>
<b>D. 3.—DEDUCT—RECOVERIES :</b>					
	Amount recoverable from Joint Water Board, Delhi ...	...	...	-7,500	...
<b>ACCOUNT IX.—OTHER EXPENDITURE HEADS.</b>					
<b>A.—IRRIGATION—NAJAFGARH JHIL</b>					
		6,189	5,000	5,000	5,000
<b>D.—AGRICULTURE :</b>					
<b>BOTANICAL AND OTHER PUBLIC GARDENS.</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1 Superintendent of Gardens ...	9,000	9,000	9,000	9,000

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—OTHER EXPENDITURE</b>					
HEADS— <i>contd.</i>					
<b>D.—AGRICULTURE—<i>contd.</i></b>					
D. 3.—GRANTS-IN-AID :					
Grants to Local bodies for arbori- culture ... ..					
		23,868	1,250	19,700	19,700
D. 4.—OTHER CHARGES :					
<i>Travelling and other allowances...</i>					
		1,448	1,500	1,500	1,500
D. 5.—DEDUCT—RECOVERIES :					
<i>Share of pay of Superintendent of Gardens recovered from local bodies ... ..</i>					
		—3,543	—3,500	—3,500	...
PUBLIC EXHIBITION AND FAIRS.					
U. 4.—OTHER CHARGES					
		500	500	500	500
VETERINARY CHARGES.					
D. 2.—PAY OF ESTABLISHMENTS :					
5	5	Senior Veterinary Assistant, compounder, sweeper, etc. (at rates varying from Rs. 13 to Rs. 125) ... ..			
		4,841	4,890	5,400	6,000
5	5				
D. 3.—GRANTS-IN-AID :					
Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital					
		3,180	2,000	2,000	2,000
D. 4.—OTHER CHARGES :					
<i>Travelling allowance ... ..</i>					
<i>Miscellaneous ... ..</i>					
<i>Rewards ... ..</i>					
			700		700
			5,000		7,300
			...		100
		TOTAL ...	7,268	5,800	8,100
D. 5.—DEDUCT—RECOVERIES :					
<i>Share of pay of Veterinary Assistant recovered from local bodies ... ..</i>					
		—1,239	—1,260	—1,300	...
CO-OPERATIVE CREDIT.					
D. 2.—PAY OF ESTABLISHMENTS :					
6	3	Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) ... ..			
			5,300		3,500
Temporary establishments ... ..					
			...		1,900
6	3	TOTAL ...	2,852	5,300	5,400
D. 3.—GRANTS-IN-AID :					
Grant to District Board ...					
		2,520	2,520	2,500	2,500
D. 4.—OTHER CHARGES :					
<i>Travelling allowance ... ..</i>					
<i>Miscellaneous ... ..</i>					
			2,000		2,100
			1,700		1,700
		TOTAL ...	1,630	3,700	3,800

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-	1928-		Ra.	Ra.	Ra.	Ra.
28.	29.					
<b>ACCOUNT IX.—OTHER EXPENDITURE</b>						
<b>HEADS—contd.</b>						
<b>E.—INDUSTRIES :</b>						
<b>E. 1.—PAY OF ESTABLISHMENTS :</b>						
1	14	Pay of Industrial Surveyor, teacher and clerk (120—300) ...		2,480		13,700
1	2	Servant ...		180		400
<u>2</u>	<u>16</u>	<b>Total</b> ...	<u>2,374</u>	<u>2,660</u>	<u>13,500</u>	<u>14,100</u>
<b>E. 2.—GRANTS-IN-AID :</b>						
		Grant to Municipal Board Indus- trial School, Delhi ...	7,193	7,000	...	...
<b>E. 3.—OTHER CHARGES :</b>						
		Scholarships for the Municipal Board Industrial School, Delhi		1,060		1,900
		Allowances, honoraria, etc. ...		480		900
		Contingencies ...		800		5,600
		Petty Supplies ...		...		2,500
		<b>Total</b> ...	<u>2,266</u>	<u>2,340</u>	<u>10,400</u>	<u>10,900</u>
<b>E. 4.—DEDUCT—RECOVERIES :</b>						
		Amount recoverable from Muni- cipal Committee ...	...	...	—17,000	...
<b>F.—OTHER MISCELLANEOUS DEPART- MENTS :</b>						
<b>F. 1.—INSPECTOR OF BOILERS :</b>						
<b>F. 1 (1).—PAY OF OFFICERS :</b>						
		Inspector of Boilers ...	1,200	1,500	2,000	2,400
<b>F. 1 (2).—OTHER CHARGES :</b>						
		House-rent and other allowances ...				700
		Travelling allowances ...				200
		Miscellaneous ...				200
		<b>Total</b> ...	<u>761</u>	<u>...</u>	<u>900</u>	<u>1,100</u>
<b>F. 2.—INSPECTOR OF FACTORIES</b>						
			<u>253</u>	<u>...</u>	<u>300</u>	<u>300</u>
<b>G.—CIVIL WORKS—GRANTS-IN-AID :</b>						
		Grant to local bodies ...	38,532	...	35,000	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX—OTHER EXPENDITURE</b>				
HEADS— <i>concl'd.</i>				
<b>H.—MISCELLANEOUS CHARGES :</b>				
<b>H. 1.—GRANTS-IN-AID :</b>				
Donation for charitable purposes...		3,000		3,000
Contributions ... ..		3,50,000		3,10,000
<b>TOTAL</b> ... ..	<b>2,78,049</b>	<b>3,53,000</b>	<b>3,00,000</b>	<b>3,13,000</b>
<b>d. 2.—OTHER EXPENDITURE :</b>				
Charges on account of European vagrants ... ..		700		600
Rewards for the destruction of wild animals ... ..		50		100
Petty establishments ... ..		78,150		62,000
Rents, rates and taxes ... ..		3,500		3,600
<i>Non-voted</i> ... ..	<i>17,175</i>	...	...	...
<i>Voted</i> ... ..	<i>73,282</i>	82,400	78,600	66,300
<b>Total</b> ... ..	<b>90,457</b>	<b>82,400</b>	<b>78,600</b>	<b>66,300</b>
<b>L.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES</b> ... ..	<b>510</b>	...	...	...
<b>J.—LOSS OR GAIN BY EXCHANGE</b> ... ..	<b>173</b>	...	...	...

**RECEIPTS.**

<b>I.—CUSTOMS</b> ... ..	—9,276	...	...	...
<b>II.—TAXES ON INCOME</b> ... ..	11,20,091	10,41,500	11,45,500	10,95,500
<b>V.—LAND REVENUE</b> ... ..	4,15,152	4,10,500	4,14,400	4,14,400
<b>VI.—EXCISE</b> ... ..	8,59,172	8,48,360	8,13,700	8,55,100
<b>VII.—STAMPS</b> ... ..	8,23,605	8,01,200	8,21,300	8,25,300
<b>IX.—REGISTRATION</b> ... ..	43,757	47,400	46,300	46,300
<b>XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT</b> ... ..	2,587	3,700	2,200	2,200
<b>XVI.—INTEREST</b> ... ..	18,124	17,420	17,200	16,900
<b>XVII.—ADMINISTRATION OF JUSTICE</b> ... ..	51,841	38,000	39,400	41,900
<b>XVIII.—JAILS AND CONVICT SETTLE- MENTS</b> ... ..	21,727	21,000	24,000	21,000
<b>XIX.—POLICE</b> ... ..	5,744	4,600	21,400	14,400
<b>XXI.—EDUCATION</b> ... ..	45,736	33,460	45,600	46,100
<b>XXII.—MEDICAL</b> ... ..	7,846	12,000	15,500	20,900
<b>XXIII.—PUBLIC HEALTH</b> ... ..	51	...	...	7,500
<b>XXIV.—AGRICULTURE</b> ... ..	6	...	...	4,800
<b>XXV.—INDUSTRIES</b> ... ..	...	...	1,000	15,400
<b>XXVI.—MISCELLANEOUS DEPART- MENTS</b> ... ..	11,601	12,200	10,200	10,200
<b>XXVII.—CURRENCY</b> ... ..	54	...	...	...
<b>XXX.—CIVIL WORKS</b> ... ..	6,82,954	6,50,500	6,74,000	7,06,000
<b>XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION</b> ... ..	29,695	40,000	42,000	42,000
<b>XXXIV.—STATIONERY AND PRINTING</b> ... ..	1,774	2,900	2,400	2,400
<b>XXXV.—MISCELLANEOUS</b> ... ..	1,96,676	2,48,095	1,80,400	2,52,700
<b>TOTAL</b> ... ..	<b>43,28,917</b>	<b>42,32,835</b>	<b>43,16,500</b>	<b>44,41,000</b>

## DEMAND No. 77.

## AJMER-MERWARA.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fourteen Lakhs and Fifty-four Thousand Rupees.

Non-voted : One Lakh and Twenty-eight Thousand Rupees.

SUMMARY.				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—DIRECT DEMANDS	ON THE REVENUE	...	Non-voted	22,992	9,000	10,300	3,000
			Voted	2,34,673	2,55,300	2,41,400	2,53,000
ACCOUNT II.—GENERAL ADMINISTRATION	...	...	Non-voted	52,631	54,400	46,000	50,600
			Voted	1,04,052	1,18,600	1,09,200	1,17,000
ACCOUNT III.—POLICE	...	...	Non-voted	11,617	17,000	14,600	17,500
			Voted	3,64,772	3,59,400	3,51,400	3,68,500
ACCOUNT IV.—EDUCATION	...	...	Non-voted	5,204	600	600	600
			Voted	2,58,593	4,87,100	2,92,700	3,92,200
ACCOUNT V.—OTHER EXPENDITURE HEADS	...	...	Non-voted	55,864	65,000	45,500	56,300
			Voted	4,03,633	3,17,600	2,89,300	3,23,300
<b>TOTAL</b>				<b>15,20,031</b>	<b>16,84,000</b>	<b>14,04,000</b>	<b>15,82,000</b>
Non-voted				1,48,308	1,46,000	1,17,000	1,28,000
Voted				13,71,723	15,38,000	12,87,000	14,54,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>							
TAXES ON INCOME	...	...	...	8,846	12,000	9,500	10,600
INTEREST ON ORDINARY DEBT	...	...	...	12,83,133	11,00,000	13,60,400	12,99,400
CURRENCY	...	...	...	59,423	45,000	50,000	50,000
TERRITORIAL AND POLITICAL PEN- SIONS	...	...	...	392	400	400	400
SUPERANNUATION ALLOWANCES AND PENSIONS	...	...	Non-voted	...	6,200	...	...
			Voted	1,71,900	1,81,000	1,64,600	1,64,700
STATIONERY AND PRINTING	...	...	...	4,748	5,000	3,000	3,000
REFUNDS	...	...	Non-voted	13,203	17,400	20,200	20,200
			Voted	11,444	4,000	3,900	3,700
FOREST CAPITAL OUTLAY	...	...	...	...	...	...	...
<b>TOTAL</b>				<b>15,53,089</b>	<b>13,71,000</b>	<b>16,12,000</b>	<b>15,51,000</b>
Non-voted				12,96,728	11,24,000	13,81,000	13,20,000
Voted				2,56,361	2,47,000	2,31,000	2,31,000
<b>GRAND TOTAL</b>				<b>30,73,120</b>	<b>30,55,000</b>	<b>30,16,000</b>	<b>31,33,000</b>
Non-voted				14,45,036	12,70,000	14,98,000	14,49,000
Voted				16,28,084	17,85,000	15,18,000	16,84,000



SUB-HEADS under which the Grant will be accounted for on behalf of the  
FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—LAND REVENUE—CHARGES OF ADMINISTRATION :</b>				
A. 1.—PAY OF OFFICERS ...	9,109	6,450	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS	30,237	33,180	30,700	32,100
A. 3.—OTHER CHARGES ...	8,470	9,600	8,700	8,500
A. 4.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM WARDS' ESTATES ...	-4,580	-6,450	-6,400	-6,700
<b>TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION ...</b>	<b>43,236</b>	<b>42,780</b>	<b>39,400</b>	<b>40,600</b>
<b>B.—LAND REVENUE—LAND RECORDS :</b>				
B. 1.—PAY OF ESTABLISHMENTS...	60,070	61,800	61,500	61,800
B. 2.—OTHER CHARGES ...	7,127	5,840	6,000	6,700
<b>TOTAL FOR LAND REVENUE—LAND RECORDS ...</b>	<b>67,197</b>	<b>67,640</b>	<b>67,500</b>	<b>68,500</b>
<b>C.—COMMISSION ON LAND REVENUE COLLECTIONS ...</b>	<b>11,616</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>D.—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS ...</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Non-voted ...	5,081	5,080	5,100	5,100
Voted ...				
<b>E.—EXCISE :</b>				
<b>E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>				
E. 1 (1).—PAY OF OFFICERS ...	8,281	8,910	8,900	9,400
E. 1 (2).—PAY OF ESTABLISH- MENTS ...	17,925	18,290	17,900	18,500
E. 1 (3).—OTHER CHARGES ...	11,701	12,000	11,500	12,800
<b>TOTAL FOR EXCISE ...</b>	<b>37,907</b>	<b>39,200</b>	<b>38,300</b>	<b>40,200</b>
<b>F.—STAMPS :</b>				
<b>F. 1.—NON-JUDICIAL :</b>				
F. 1 (1).—PAY OF ESTABLISH- MENTS ...	567	700	600	700
F. 1 (2).—OTHER CHARGES ..	5,221	4,600	4,500	5,000
<b>TOTAL FOR NON-JUDICIAL ...</b>	<b>5,788</b>	<b>5,500</b>	<b>5,100</b>	<b>5,700</b>

	Actual, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>				
<b>F.—STAMPS—contd.</b>				
F. 2.—JUDICIAL	1,519	1,700	1,900	1,700
<b>TOTAL FOR STAMPS</b>	<b>7,307</b>	<b>7,200</b>	<b>7,000</b>	<b>7,400</b>
<b>G.—FORESTS:</b>				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY AND WORKS	19,992	6,000	7,300	...
	31,455	33,000	34,200	37,300
G. 2.—ESTABLISHMENT:				
G. 2 (1).—PAY OF OFFICERS	5,641	7,630	7,900	8,600
G. 2 (2).—PAY OF ESTABLISHMENTS	16,062	18,370	16,500	18,600
G. 2 (3).—OTHER CHARGES	6,578	6,400	6,000	6,800
<b>TOTAL FOR ESTABLISHMENT</b>	<b>28,281</b>	<b>32,400</b>	<b>30,400</b>	<b>33,700</b>
MAJOR HEAD "8-A"				
G. 2.—SHARE OF CAPITAL CHARGES FINANCED FROM REVENUE	...	6,500	4,000	4,900
<b>TOTAL FOR FORESTS</b>	<b>79,728</b>	<b>83,900</b>	<b>75,900</b>	<b>75,900</b>
<b>H.—REGISTRATION:</b>				
H. 1.—PAY OF ESTABLISHMENTS	2,132	2,500	2,500	2,500
H. 2.—OTHER CHARGES	461	500	500	400
<b>TOTAL FOR REGISTRATION</b>	<b>2,593</b>	<b>3,000</b>	<b>3,000</b>	<b>2,900</b>
<b>TOTAL ACCOUNT I</b>	<b>2,57,665</b>	<b>2,64,300</b>	<b>2,51,700</b>	<b>2,56,000</b>
	22,992	9,000	10,300	3,000
	2,34,673	2,55,300	2,41,400	2,53,000
<b>ACCOUNT II.—GENERAL ADMINISTRATION.</b>				
<b>A.—CHIEF COMMISSIONER:</b>				
A. 1.—PAY OF ESTABLISHMENTS	682	740	600	700
A. 2.—OTHER CHARGES	2,228	2,700	2,400	2,900
<b>TOTAL FOR CHIEF COMMISSIONER</b>	<b>2,910</b>	<b>3,440</b>	<b>3,000</b>	<b>3,600</b>
<b>B.—DISTRICT ESTABLISHMENT:</b>				
B. 1.—PAY OF OFFICERS	47,141	43,640	37,500	42,600
	16,587	20,560	19,900	20,200
B. 2.—PAY OF ESTABLISHMENTS	80,544	69,450	63,300	69,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,490	10,760	8,500	8,000
	4,361	5,000	4,300	3,700
B. 4.—CONTINGENCIES	19,750	20,150	18,900	20,400
<b>TOTAL FOR DISTRICT ESTABLISHMENT</b>	<b>1,53,773</b>	<b>1,69,560</b>	<b>1,52,200</b>	<b>1,64,000</b>
<b>TOTAL ACCOUNT II</b>	<b>1,56,683</b>	<b>1,73,000</b>	<b>1,55,200</b>	<b>1,67,600</b>
	52,631	51,400	46,000	50,800
	1,04,052	1,18,600	1,09,200	1,17,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS	10,432	14,300	11,100	13,800
	<i>Non-voted</i>			
	<i>Voted</i> ...	6,560	9,040	8,500
A. 2.—POLICE FORCE ...	2,52,731	2,54,830	2,52,000	2,56,700
A. 3.—OTHER ESTABLISHMENTS ...	10,758	11,600	10,900	14,000
A. 4.—ALLOWANCES, HONORARIA, ETC.	1,185	2,700	2,900	3,100
	<i>Non-voted</i>			
	<i>Voted</i> ...	49,351	44,900	46,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES ...	45,872	39,030	38,700	42,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	600	600
<b>TOTAL FOR DISTRICT POLICE ...</b>	<b>3,76,389</b>	<b>3,76,400</b>	<b>3,69,000</b>	<b>3,86,000</b>
<b>TOTAL ACCOUNT III ...</b>	<b>3,76,389</b>	<b>3,76,400</b>	<b>3,69,000</b>	<b>3,86,000</b>
<i>Non-voted</i> ...	11,617	17,000	14,600	17,500
<i>Voted</i> ...	3,64,772	3,59,400	3,54,400	3,68,500
<b>ACCOUNT IV.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :</b>				
A. 1.—PAY OF OFFICERS	587	600	600	600
	<i>Non-voted</i>			
	<i>Voted</i>	40,300	49,650	50,800
A. 2.—PAY OF ESTABLISHMENTS	8,084	9,280	8,500	11,400
A. 3.—OTHER CHARGES	4,617	...	...	...
	<i>Non-voted</i>			
	<i>Voted</i>	6,919	6,150	9,000
<b>TOTAL FOR UNIVERSITY ...</b>	<b>60,507</b>	<b>65,680</b>	<b>61,800</b>	<b>74,300</b>
<b>B.—GOVERNMENT SECONDARY SCHOOLS :</b>				
B. 1.—PAY OF OFFICERS ...	12,800	20,540	13,000	16,300
B. 2.—PAY OF ESTABLISHMENTS...	65,406	71,240	67,000	88,800
B. 3.—OTHER CHARGES ...	12,229	15,310	14,200	16,000
<b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS ...</b>	<b>90,435</b>	<b>1,07,090</b>	<b>94,200</b>	<b>1,21,100</b>
<b>C.—GRANTS-IN-AID TO NON-GOVERN- MENT SECONDARY SCHOOLS ...</b>				
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS :</b>	<b>34,517</b>	<b>30,000</b>	<b>40,000</b>	<b>56,000</b>
D. 1.—PAY OF ESTABLISHMENTS...	36,274	38,480	35,500	55,600
D. 2.—OTHER CHARGES ...	4,113	4,170	3,300	7,100
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</b>	<b>40,387</b>	<b>42,650</b>	<b>38,800</b>	<b>62,700</b>
<b>E.—GRANTS-IN-AID TO NON-GOVERN- MENT PRIMARY SCHOOLS ...</b>				
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS :</b>	<b>3,530</b>	<b>2,000</b>	<b>23,300</b>	<b>25,000</b>
F. 1.—PAY OF ESTABLISHMENTS...	7,562	13,640	8,500	18,000
F. 2.—OTHER CHARGES ...	2,445	2,200	2,100	2,100
<b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>	<b>10,007</b>	<b>15,840</b>	<b>10,600</b>	<b>20,100</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV—EDUCATION—<i>contd.</i></b>				
<b>G.—GENERAL :</b>				
<b>G. 1.—INSPECTION :</b>				
G. 1 (1).—PAY OF OFFICERS ...	5,150	6,210	5,400	6,100
G. 1 (2).—PAY OF ESTABLISH- MENTS ...	4,400	5,970	5,500	9,400
G. 1 (3).—GRANTS-IN-AID, CONTRI- BUTIONS, ETC ...	...	...	...	500
G. 1 (4).—OTHER CHARGES ...	6,068	5,000	5,100	6,700
<b>TOTAL FOR INSPECTION ...</b>	<b>15,798</b>	<b>17,180</b>	<b>16,000</b>	<b>22,700</b>
G. 2.—SCHOLARSHIPS ...	8,706	7,210	8,600	10,900
G. 3.—MISCELLANEOUS ...	...	8,240	...	...
<b>TOTAL FOR GENERAL ...</b>	<b>24,414</b>	<b>32,630</b>	<b>24,600</b>	<b>33,600</b>
<b>H.—LUMP PROVISION FOR ADDI- TIONAL EXPENDITURE IN- VOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ...</b>				
	...	1,91,810	...	...
<b>TOTAL ACCOUNT IV ...</b>	<b>2,63,797</b>	<b>4,87,700</b>	<b>2,93,300</b>	<b>3,92,800</b>
<i>Non-voted</i> ...	5,204	600	600	600
<i>Voted</i> ...	2,58,593	4,87,100	2,92,700	3,92,200
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—ADMINISTRATION OF JUSTICE :</b>				
A. 1.—LAW OFFICERS ...	5,358	5,520	5,500	5,500
<b>A. 2.—JUDICIAL COMMISSIONER :</b>				
A. 2 (1).—PAY OF ESTABLISH- MENTS ...	3,850	3,920	3,900	4,000
A. 2 (2).—OTHER ( <i>Non-voted</i> ) CHARGES ... { <i>Voted</i> ...	1,491 2,852	5,500 4,400	1,500 2,200	1,600 3,500
<b>TOTAL FOR JUDICIAL COMMISSIONER ...</b>	<b>8,223</b>	<b>11,820</b>	<b>7,600</b>	<b>9,100</b>
<b>A. 3.—CIVIL AND SESSIONS COURTS :</b>				
A. 3 (1).—PAY OF OFFICERS ...	22,525	27,360	22,800	26,800
A. 3 (2).—PAY OF ESTABLISH- MENTS ...	27,004	32,820	30,500	33,700
A. 3 (3).—OTHER CHARGES ...	4,063	3,700	2,500	4,500
<b>TOTAL FOR CIVIL AND SESSIONS COURTS ...</b>	<b>53,592</b>	<b>63,880</b>	<b>55,800</b>	<b>65,000</b>
<b>A. 4.—COURTS OF SMALL CAUSES :</b>				
A. 4 (1).—PAY OF OFFICERS ...	9,821	11,700	10,300	14,700
A. 4 (2).—PAY OF ESTABLISH- MENTS ...	8,055	9,200	8,300	9,500
A. 4 (3).—OTHER CHARGES ...	155	950	400	800
<b>TOTAL FOR COURTS OF SMALL CAUSES ...</b>	<b>18,031</b>	<b>21,910</b>	<b>19,000</b>	<b>20,700</b>

	Actuals, 1926-27.	Estimate, 1927-28.	Estimate, 1927-28.	Estimate, 1928-29.
	Rs	Rs	Rs.	Rs.
<b>A.—ADMINISTRATION OF JUSTICE—contd.</b>				
<b>A. 5.—CRIMINAL COURTS :</b>				
A. 5 (1).—PAY OF OFFICERS ...	3,661	6,280	3,900	5,300
A. 5 (2).—PAY OF ESTABLISHMENTS ...	12,706	13,996	11,700	13,300
A. 5 (3).—OTHER CHARGES : ...	9,053	9,000	7,800	7,600
<b>TOTAL FOR CRIMINAL COURTS ...</b>	<b>25,420</b>	<b>29,270</b>	<b>23,400</b>	<b>26,200</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE ...</b>	<b>1,10,654</b>	<b>1,32,400</b>	<b>1,11,300</b>	<b>1,26,800</b>
<b>B.—JAILS :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted. Voted...	1,718	1,800	1,800
		2,701	2,820	2,900
B. 2.—PAY OF ESTABLISHMENTS...		12,425	13,530	12,600
B. 3.—ALLOWANCES, ETC. :		44	430	300
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES ...		30,422	33,350	32,000
B. 5.—CONTINGENCIES ...		240	550	300
<b>TOTAL FOR JAILS ...</b>		<b>47,550</b>	<b>52,480</b>	<b>49,800</b>
<b>C.—JAIL MANUFACTURE</b>				
C. 1.—PAY OF ESTABLISHMENTS...		848	420	400
C. 2.—OTHER CHARGES ...		7,091	12,000	8,000
<b>TOTAL FOR JAIL MANUFACTURE ...</b>		<b>7,939</b>	<b>12,420</b>	<b>8,400</b>
<b>D.—ECCLESIASTICAL:</b>				
<b>D. 1.—ECCLESIASTICAL ESTABLISHMENTS:</b>				
D. 1 (1).—PAY OF OFFICERS ...		14,518	12,600	8,700
D. 1 (2).—PAY OF ESTABLISHMENTS ...		1,099	1,040	1,000
D. 1 (3).—OTHER CHARGES ...		5,329	4,350	3,100
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...</b>		<b>20,946</b>	<b>17,990</b>	<b>12,800</b>
<b>D. 2.—CEMETERY ESTABLISHMENTS:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS ...		714	860	1,000
D. 2 (2).—OTHER CHARGES ...		2	...	100
<b>TOTAL FOR CEMETERY ESTABLISHMENTS ...</b>		<b>716</b>	<b>860</b>	<b>1,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—ECCLESIASTICAL—contd.</b>				
<b>D. 3.—MISCELLANEOUS:</b>				
<b>ECCLESIASTICAL CHARGES</b> ...	...	150	200	200
<b>TOTAL FOR ECCLESIASTICAL</b> ...	<b>21,662</b>	<b>19,000</b>	<b>14,000</b>	<b>15,900</b>
<b>E.—MEDICAL:</b>				
<b>E. 1.—MEDICAL ESTABLISHMENT:</b>				
<b>E. 1 (1).—PAY OF OFFICERS</b> ...	27,575	38,800	26,700	31,600
{ Non-voted ...	10,788	10,550	15,100	10,000
{ Voted ...				
<b>E. 1 (2).—PAY OF ESTABLISHMENTS</b> ...	5,174	6,700	5,700	6,400
<b>E. 1 (3).—OTHER CHARGES</b> ...	3,001	1,200	800	1,200
{ Non-voted ...				
{ Voted ...	3,791	2,070	2,900	3,200
<b>TOTAL FOR MEDICAL ESTABLISHMENT</b> ...	<b>50,330</b>	<b>59,780</b>	<b>51,200</b>	<b>65,400</b>
<b>E. 2.—HOSPITALS AND DISPENSARIES:</b>				
<b>E. 2 (1).—PAY OF ESTABLISHMENTS</b> ...	13,992	15,500	15,000	15,500
<b>E. 2 (2).—OTHER CHARGES</b> ...	12,955	13,380	12,300	12,900
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b> ...	<b>26,948</b>	<b>28,880</b>	<b>27,300</b>	<b>28,400</b>
<b>E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES</b> ...	51,340	1,340	1,300	1,300
<b>E. 4.—OTHER EXPENDITURE</b> ...	189	400	200	400
<b>TOTAL FOR MEDICAL</b> ...	<b>1,28,807</b>	<b>90,400</b>	<b>80,000</b>	<b>95,500</b>
<b>F.—PUBLIC HEALTH:</b>				
<b>F. 1.—PAY OF ESTABLISHMENTS</b> ...	3,305	3,540	3,400	3,600
<b>F. 2.—OTHER CHARGES</b> ...	315	560	300	600
<b>TOTAL FOR PUBLIC HEALTH</b> ...	<b>3,620</b>	<b>4,100</b>	<b>3,700</b>	<b>4,200</b>
<b>G.—AGRICULTURE:</b>				
<b>G. 1.—AGRICULTURE</b> ...	450	450	500	500
<b>G. 2.—VETERINARY CHARGES</b>				
<b>G. 2 (1).—PAY OF OFFICERS</b> ...	139	700	700	700
<b>G. 2 (2).—ALLOWANCES, ETC...</b> ...	279	...	...	500
{ Non-voted ...				
{ Voted ...	174	800	500	200
<b>TOTAL FOR VETERINARY CHARGES</b> ...	<b>591</b>	<b>1,500</b>	<b>1,200</b>	<b>1,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>G.—AGRICULTURE—contd.</b>				
<b>G. 3.—CO-OPERATIVE CREDIT :</b>				
G. 3 (1).—PAY OF OFFICERS ...	6,216	7,260	5,000	6,400
G. 3 (2).—PAY OF ESTABLISH- MENTS ...	11,528	16,540	14,000	17,900
G. 3 (3).—OTHER CHARGES ...	7,392	8,250	8,800	9,500
G. 3 (4).—GRANTS-IN-AID ...	2,800	14,300	14,300	10,300
<b>TOTAL FOR CO-OPERATIVE CREDIT ...</b>	<b>27,936</b>	<b>46,350</b>	<b>42,100</b>	<b>44,100</b>
<b>TOTAL FOR AGRICULTURE ...</b>	<b>28,977</b>	<b>48,300</b>	<b>43,800</b>	<b>46,000</b>
<b>H.—MUSEUM :</b>				
H. 1.—PAY OF ESTABLISHMENTS :	3,509	3,600	3,600	3,700
H. 2.—ALLOWANCES, ETC. ...	357	400	400	300
<b>TOTAL FOR MUSEUM ...</b>	<b>3,866</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>I.—OTHER MISCELLANEOUS DEPART MENTS :</b>				
I. 1.—PAY OF ESTABLISHMENTS ...	996	1,750	1,200	1,500
I. 2.—ALLOWANCES, ETC. ...	116	...	100	100
I. 3.—OTHER CHARGES ...	4,538	750	700	2,700
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS ...</b>	<b>5,650</b>	<b>2,500</b>	<b>2,000</b>	<b>4,300</b>
<b>J.—FAMINE RELIEF ...</b>	<b>90,200</b>	...	...	...
<b>K.—MISCELLANEOUS CHARGES :</b>				
K. 1.—GRANTS-IN-AID ...	15,000	15,000	15,000	15,000
K. 2.—OTHER CHARGES ...	1,572	2,000	2,800	1,900
<b>TOTAL FOR MISCELLANEOUS CHARGES ...</b>	<b>16,572</b>	<b>17,000</b>	<b>17,800</b>	<b>16,900</b>
<b>TOTAL ACCOUNT V. ...</b>	<b>4,65,497</b>	<b>3,82,600</b>	<b>3,34,500</b>	<b>3,79,600</b>
<i>Non-voted</i> ...	55,864	65,000	45,500	56,300
<i>Voted</i> ...	4,09,633	3,17,600	2,89,300	3,23,300

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.		Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>						
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>						
<b>A.—LAND REVENUE—CHARGES OF ADMINISTRATION :</b>						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court-of-Wards (300—800) ... ..	9,109	6,450	6,400	6,700
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)... ..		1,770		1,800
—	—	Leave salary ... ..		280		300
4	4	TOTAL ... ..	1,566	2,050	1,700	2,100
A. 3.—OTHER CHARGES :						
		Travelling and other allowances ... ..		300		100
		Other contingent expenditure ... ..		500		300
		TOTAL ... ..	...	800	600	400
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive Subordinates (at rates vary- ing from Rs. 100 to Rs. 300) ... ..		15,800		15,800
53	53	Clerks and servants (at rates varying from Rs. 14 to Rs. 50)... ..		12,130		12,300
—	—	Leave salary ... ..		3,200		1,900
61	61	TOTAL ... ..	28,671	31,130	29,000	30,000
A. 3.—OTHER CHARGES :						
		Travelling and other allowances ... ..		7,300		6,100
		Miscellaneous ... ..		1,500		2,000
		TOTAL ... ..	8,470	8,800	8,100	8,100
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES :						
			—4,580	—6,450	—6,400	—6,700



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.</b>					
<b>B.—LAND REVENUE—LAND RECORDS:</b>					
<b>B. 1.—PAY OF ESTABLISHMENTS:</b>					
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) ...	57,300		57,300
21	21	Servants (14—16) ...	3,500		3,500
—	—	Leave salary ...	1,000		1,000
233	233	<b>TOTAL</b> ...	<b>60,070</b>	<b>61,800</b>	<b>61,800</b>
<b>B. 2.—OTHER CHARGES:</b>					
		Travelling and other allowances ...	5,540		6,000
		Miscellaneous ...	300		700
		<b>TOTAL</b> ...	<b>7,127</b>	<b>6,000</b>	<b>6,700</b>
<b>C.—COMMISSION ON LAND REVENUE COLLECTIONS</b> ...					
			11,616	12,500	12,500
<b>D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:</b>					
		Compensation to Merwar State ...	3,000		3,000
		Compensation to Rao of Masuda ...	4,000		4,000
		Other compensations ...	1,080		1,100
		<i>Non-voted</i> ...	3,000	3,000	3,000
		<i>Voted</i> ...	5,081	5,080	5,100
		<b>TOTAL</b> ...	<b>8,081</b>	<b>8,080</b>	<b>8,100</b>
<b>E.—EXCISE:</b>					
<b>E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>					
<b>E. 1 (1).—PAY OF OFFICERS:</b>					
1	1	Superintendent (300—800) ...	8,281	8,910	9,400
<b>E. 1 (2).—PAY OF ESTABLISH- MENTS:</b>					
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) ...		3,630	3,900
7	7	Superintendents, inspectors, etc. (at rates varying from Rs. 70 to Rs. 125) ...		8,200	8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)...		5,250	5,200
—	—	Temporary establishment ...		210	...
—	—	Leave salary ...		1,000	1,100
40	40	<b>TOTAL</b> ...	<b>17,925</b>	<b>18,290</b>	<b>18,500</b>
<b>E. 1 (3).—OTHER CHARGES:</b>					
		Travelling and other allowances ...		11,000	11,300
		Office expenses and miscellaneous ...		1,000	1,000
		<b>TOTAL</b> ...	<b>11,701</b>	<b>12,000</b>	<b>12,300</b>

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.</b>					
<b>F.—STAMPS :</b>					
<b>F. 1.—NON-JUDICIAL :</b>					
<b>F. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
1	1 Clerk	...	530		600
—	— Leave salary	...	170		100
1	1	<b>TOTAL</b>	<b>567</b>	<b>600</b>	<b>700</b>
<b>F. 1 (2).—OTHER CHARGES :</b>					
	Miscellaneous	...	2,500		2,500
	Charges for sale of stamps	...	2,300		2,500
	<b>TOTAL</b>	<b>...</b>	<b>5,221</b>	<b>4,500</b>	<b>5,000</b>
<b>F. 2.—JUDICIAL :</b>					
	Charges for sale of stamps	...	1,400		1,400
	Discount on plain paper	...	300		300
	<b>TOTAL</b>	<b>...</b>	<b>1,519</b>	<b>1,900</b>	<b>1,700</b>
<b>G.—FORESTS :</b>					
<b>G. 1.—CONSERVANCY AND WORKS :</b>					
	Timber and other produce removed from the forests by Government Agency	...	17,000		18,600
	Timber and other produce removed from the forests by consumers or purchasers	...	800		1,100
	Rent of leased forest and payment to share holder in forest managed by Government	...	6,000		...
	Live stock, stores, tools and plant	...	600		500
	Communications and buildings	...	11,800		2,500
	Agro-forestry Operations on the Beawar—Dewair Road in Merwara	...	4,000		11,500
	Organisation, improvement and extension of forest	...	3,300		2,400
	Miscellaneous	...	1,500		700
	<i>Non-voted</i>	...	19,992	6,000	7,300
	<i>Voted</i>	...	31,455	39,000	34,200
	<b>TOTAL</b>	<b>...</b>	<b>51,447</b>	<b>45,000</b>	<b>37,300</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.</b>					
<b>G.—FORESTS—contd.</b>					
G. 2.—ESTABLISHMENTS:					
G. 2 (1).—PAY OF OFFICERS:					
1	1	1 Extra Assistant Conservator (250— 750 + Special pay Rs. 100 ...	6,630		7,900
—	—	Leave salary ...	1,000		700
1	1	<b>TOTAL</b> ...	<b>5,641</b>	<b>7,900</b>	<b>8,600</b>
G. 2 (2).—PAY OF ESTABLISHMENTS:					
51	51	51 Forest rangers, guards, etc. (at rates varying from Rs. 14 to Rs. 90) ...	10,900		10,900
—	—	Temporary foresters and forest guards ...	1,010		1,700
—	—	Training charges of candidates at Balughat Forest School, C. P. ...	1,000		900
11	11	11 Clerks, servants etc. (at rates varying from Rs. 14 to Rs. 150) ...	3,960		4,100
—	—	Leave salary ...	1,500		1,000
62	62	<b>TOTAL</b> ...	<b>16,062</b>	<b>16,500</b>	<b>18,600</b>
G. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances ...	4,000		4,100
		Miscellaneous ...	2,400		2,400
		<b>TOTAL</b> ...	<b>6,578</b>	<b>6,000</b>	<b>6,500</b>
MAJOR HEAD '8A'					
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE:					
		Live stock, stores, tools, and plants ...	400		400
		Communications and buildings ...	5,200		3,300
		Organisation, improvement and extension of forests ...	900		1,100
		<b>TOTAL</b> ...	<b>6,500</b>	<b>4,000</b>	<b>4,800</b>
<b>H.—REGISTRATION:</b>					
H. 1.—PAY OF ESTABLISHMENTS:					
5	5	5 Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) ...	2,300		2,300
—	—	Leave salary ...	200		200
5	5	<b>TOTAL</b> ...	<b>2,132</b>	<b>2,500</b>	<b>2,500</b>
H. 2.—OTHER CHARGES:					
		Travelling and other allowances ...	100		400
		Miscellaneous ...	400		400
		<b>TOTAL</b> ...	<b>461</b>	<b>500</b>	<b>400</b>

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 1928- 28. 29.		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT II—GENERAL ADMINISTRATION.</b>						
<b>A. CHIEF COMMISSIONER:</b>						
<b>A. 1.—PAY OF ESTABLISHMENTS:</b>						
4	4	Servants ...	682	740	600	700
<b>A. 2.—OTHER CHARGES:</b>						
		House-rent and other allowances ...		70		200
		Miscellaneous ...		2,630		2,700
<b>TOTAL</b>		<b>...</b>	<b>2,228</b>	<b>2,700</b>	<b>2,400</b>	<b>2,900</b>
<b>B.—DISTRICT ESTABLISHMENT:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
1	1	Commissioner (500-2,250) + S. P. (150) ...		128,800		18,800
1	1	Assistant Commissioner (500- 2,250) ...		11,840		13,800
—	—	Leave salary ...		3,000		...
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800) ...		17,560		18,300
—	—	Leave salary ...		3,000		1,900
		<i>Non-voted</i> ...	47,141	43,640	37,500	42,600
		<i>Voted</i> ...	16,587	120,560	19,800	10,200
5	5	<b>TOTAL</b> ...	<b>63,728</b>	<b>64,200</b>	<b>57,300</b>	<b>62,800</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
93	94	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) ...		58,950		60,000
—	—	One Accountant (150) ...		...		(a) 1,800
—	—	Temporary establishment ...		1,500		1,500
—	—	Leave salary ...		9,000		5,900
93	94	<b>TOTAL</b> ...	<b>60,544</b>	<b>69,450</b>	<b>63,300</b>	<b>69,200</b>
<b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...		4,760		2,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		500
		Travelling and other allowances		{ 6,000 5,000		5,500 3,600
		<i>Non-voted</i> ...	5,490	10,760	8,300	8,000
		<i>Voted</i> ...	4,361	6,000	4,200	3,600
<b>TOTAL</b>		<b>...</b>	<b>9,851</b>	<b>15,760</b>	<b>12,800</b>	<b>11,600</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No 7, page 298, paragraph 4.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—GENERAL ADMINISTRATION—contd.</b>						
<b>B.—DISTRICT ESTABLISHMENT—contd.</b>						
<b>B. 4—CONTINGENCIES :</b>						
		Petty supplies ... ..		3,000		2,800
		Miscellaneous ... ..		17,150		17,600
		<b>TOTAL</b> ... ..	<b>19,650</b>	<b>20,150</b>	<b>18,800</b>	<b>20,400</b>
<b>ACCOUNT III.—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE—</b>						
<b>DISTRICT POLICE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	District Superintendent (650— 1,450) ... ..		10,800		11,100
—	—	Leave salary ... ..		3,500		2,700
1	1	Deputy Superintendent (200— 700) ... ..		6,800		7,000
—	—	Leave salary ... ..		2,240		1,500
		<i>Non-voted</i> ... ..	10,432	14,300	11,100	13,800
		<i>Voted</i> ... ..	6,560	9,040	6,800	8,500
2	2	<b>TOTAL</b> ... ..	<b>16,992</b>	<b>23,340</b>	<b>17,900</b>	<b>22,300</b>
<b>A. 2.—POLICE FORCE :</b>						
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300) ... ..		55,500		56,400
827	827	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,96,830		1,98,100
—	—	Allowance to candidates while at the police training ... ..		2,500		...
—	—	Leave salary ... ..		...		2,200
865	865	<b>TOTAL</b> ... ..	<b>2,52,731</b>	<b>2,54,830</b>	<b>2,52,000</b>	<b>2,56,700</b>
<b>A. 3.—OTHER ESTABLISHMENTS :</b>						
<b>OFFICE ESTABLISHMENT.</b>						
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)		11,600		12,000
<b>HOSPITAL ESTABLISHMENT.</b>						
—	—	One Sub-Assistant Surgeon (Rs. 70—5—160) and one Compounder (Rs. 15 to 35)		...		(a)1,500*
—	—	One sweeper on Rs. 15 ... ..		...		(a)200*
—	—	Two Hospital orderly peons on Rs. 14 each ... ..		...		(a)300*
13	13	<b>Total</b> ... ..	<b>10,758</b>	<b>11,600</b>	<b>10,900</b>	<b>14,000</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 294-296, paragraph 5.

NUMBERS. 1927-1928- 28. 29.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLICE—contd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE—contd.</b>				
<b>A. 4.—ALLOWANCES, HONORARIA, ETC. :</b>				
				200
		{ 1,200		1,200
		{ 27,900		28,700
				(a) 200*
		{ 1,500		1,700
		{ 17,000		17,700
	1,185	2,700	2,900	3,100
	49,351	44,900	43,000	46,600
	50,536	47,600	48,900	49,700
<b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>				
				6,000
		5,000		6,000
				(a) 1,000*
				9,500
		9,100		9,600
		10,030		4,100
		4,000		3,600
		3,630		1,700
				7,200
		7,270		
	45,372	39,030	38,700	42,700
<b>A. 6.—GRANTS-IN-AID CONTRI- BUTIONS, ETC.</b>				
			600	600
<b>ACCOUNT IV.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :</b>				
<b>A. 1.—PAY OF OFFICERS :</b>				
		600		600
9 9				44,700
		44,650		(b) 1,900
				4,000
		5,000		600
	587	600	600	600
	40,300	49,650	43,700	50,600
9 9				
	40,887	50,250	44,300	51,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 294-296, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—EDUCATION—contd.</b>						
<b>A.—UNIVERSITY—GOVERNMENT COLLEGES—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
4	4	Assistants, demonstrator, etc. (at rates varying from Rs. 40 to Rs. 175) ... ..		5,270		5,400
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) ... ..		3,010		3,000
--	--	Revision of pay and addition of one Mistri and one Mali		...		(a)2,000
--	--	Leave salary ... ..		1,000		1,000
17	17	<b>TOTAL</b> ... ..	8,084	9,280	8,500	11,400
<b>A. 3.—OTHER CHARGES :</b>						
		Travelling and other allowances ... ..		1,100		1,100
		Library books ... ..		500		500
		<b>Library Books and furniture</b> ... ..		...		(a)300
		Purchase and repair of furniture and apparatus ... ..		2,300		2,500
		<b>Equipment for a biological laboratory</b> ... ..		...		(a) 5,000
		Miscellaneous contingent expenditure ... ..		2,250		2,000
		<b>Office Expenses and Miscellaneous</b> ... ..		...		(a) 300
		<i>Non-voted</i> ... ..	4,617	...	...	...
		<i>Voted</i> ... ..	6,919	6,150	9,000	11,700
		<b>TOTAL</b> ... ..	11,536	6,150	9,000	11,700
<b>B.—GOVERNMENT SCHOOLS: SECONDARY</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
2	2	Headmasters 1 (650), 1(200—500) ... ..		13,040		13,300
--	--	Leave salary ... ..		7,500		3,000
2	2	<b>TOTAL</b> ... ..	12,800	20,540	13,000	16,300
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
64	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250) ... ..		64,240		61,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65) ... ..		4,000		4,000
--	--	Leave salary ... ..		3,000		3,000
--	--	<b>One Inspectress and Head Mistress Rs. (200—250)</b> ... ..		...		(a)2,500
--	--	<b>One Manual Training Instructor Rs. (80—120)</b> ... ..		...		(a)1,000
--	--	<b>Nineteen Teachers Rs. (40—150)</b> ... ..		...		(a)13,300
--	--	<b>One carpenter Rs. (40)</b> ... ..		...		(a) 500
--	--	<b>One clerk Rs. (40 to Rs. 90)</b> ... ..		...		(a) 500
--	--	<b>Eight servants (Rs. 14 to Rs. 16)</b> ... ..		...		(a)1,400
--	--	Revision of pay ... ..		...		(a)1,000
82	80	<b>TOTAL</b> ... ..	65,406	71,240	67,000	88,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.





NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS IV.—EDUCATION—contd.</b>						
<b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>						
		Grants to Primary School ...		2,000		2,000
		Grants to District Board for New Buildings ...		...		(a)22,500
		Building Grant ...		...		(a)500
		<b>TOTAL</b> ...	<b>3,530</b>	<b>2,000</b>	<b>23,300</b>	<b>25,000</b>
<b>F.—GOVERNMENT SPECIAL SCHOOLS:</b>						
<b>F. 1.—PAY OF ESTABLISHMENTS:</b>						
89	39	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275) ...		13,440		14,100
—	—	One post in the Provincial Educational Service (200-500) ...		...		(a)2,400
—	—	One teacher (60-80) ...		...		(a)800
—	—	One clerk (40-90) ...		...		(a)500
—	—	Leave salary ...		200		200
89	39	<b>TOTAL</b> ...	<b>7,562</b>	<b>13,640</b>	<b>8,500</b>	<b>18,000</b>
<b>F. 2.—OTHER CHARGES:</b>						
		House-rent and other allowances ...		300		200
		Library books and appliances ...		200		200
		Miscellaneous ...		1,700		1,700
		<b>TOTAL</b> ...	<b>2,445</b>	<b>2,200</b>	<b>2,100</b>	<b>2,100</b>
<b>G.—GENERAL:</b>						
<b>G. 1.—INSPECTION:</b>						
<b>G. 1 (1).—PAY OF OFFICERS:</b>						
1	1	Assistant Superintendent of Education (250-600) ...		4,470		4,800
—	—	Allowance to Superintendent of European Education ...		900		900
—	—	Leave salary ...		840		400
1	1	<b>TOTAL</b> ...	<b>5,150</b>	<b>6,210</b>	<b>5,400</b>	<b>6,100</b>
<b>G. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
1	1	Sub-Deputy Inspector (150-200) ...		1,800		1,800
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) ...		3,170		3,500
—	—	One Deputy Inspector (150-200) ...		...		(a)1,900
—	—	One clerk (40-90) ...		...		(a)500
—	—	Three Duffries, Chowkidar and Peon (15-20) ...		...		(a)600
—	—	Revision and special pay of Stenographer and Head Clerks ...		...		600
—	—	Leave salary ...		1,000		500
8	8	<b>TOTAL</b> ...	<b>4,490</b>	<b>5,970</b>	<b>5,500</b>	<b>9,400</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3.

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—EDUCATION—contd.</b>					
<b>G.—GENERAL—contd.</b>					
<b>G. 1 (3).—GRANTS-IN-AID CON- TRIBUTIONS ETC.</b>					
Grants-in-aid to the Dis- trict Board for exhibition purposes		...	...	...	500
<b>3. 1 (4).—OTHER CHARGES:</b>					
Travelling and other allowances...			2,550		3,400
Travelling allowance			...		(a) 800
Purchase and repair of tents			250		200
Miscellaneous			2,200		2,300
<b>TOTAL</b>		<b>6,068</b>	<b>5,000</b>	<b>5,100</b>	<b>6,700</b>
<b>G. 2.—SCHOLARSHIPS:</b>					
In secondary schools...			5,050		5,100
In Primary Schools			...		(a) 400
Other scholarships			2,160		3,100
Stipends in Special Schools:			...		(a) 2,000
<b>TOTAL</b>		<b>8,706</b>	<b>7,210</b>	<b>8,600</b>	<b>10,900</b>
<b>G. 3.—MISCELLANEOUS:</b>					
Examination charges, etc.		...	8,240	...	...
<b>H.—Lump provision for additional expenditure involved in the five years' programme for education</b>					
		...	1,91,810	...	...
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS.</b>					
<b>A.—ADMINISTRATION OF JUSTICE:</b>					
<b>A. 1.—LAW OFFICERS:</b>					
Allowances to Government pleader			1,200		1,200
Miscellaneous			4,320		4,300
<b>TOTAL</b>		<b>5,388</b>	<b>5,520</b>	<b>5,500</b>	<b>5,500</b>
<b>A. 2.—JUDICIAL COMMISSIONER:</b>					
<b>A. 2 (1).—PAY OF ESTABLISH- MENTS:</b>					
3	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 200)	3,410		3,500
3	3	Fecns, etc. (at rates varying from Rs. 14 to Rs. 16)	510		500
6	6	<b>TOTAL</b>	<b>3,880</b>	<b>3,900</b>	<b>4,000</b>
<b>A. 2 (2).—OTHER CHARGES:</b>					
Travelling allowance			3,500		1,600
House-rent and other allowances			500		300
Miscellaneous			1,350		...
			2,550		3,200
		<i>Non-voted</i>	1,491	3,500	1,600
		<i>Voted</i>	2,852	4,400	3,500
<b>TOTAL</b>		<b>4,343</b>	<b>7,900</b>	<b>3,700</b>	<b>5,100</b>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—OTHER EXPENDITURE</b>						
<b>HEADS.—contd.</b>						
<b>A. 3.—CIVIL AND SESSIONS COURTS :</b>						
<b>GENERAL ESTABLISHMENT.</b>						
<b>A. 3 (1).—PAY OF OFFICERS :</b>						
1	1	Additional District and Sessions... Judge (300—800)+ P. A. 300...		13,200		13,200
2	2	Subordinate Judges 1 (300—800), 1 (200—300) ... ..		11,160		11,600
—	—	Leave salary ... ..		3,000		2,000
3	3	<b>TOTAL</b> ... ..	22,525	27,360	22,800	26,800
<b>A. 3 (2).—PAY OF ESTABLISHMENTS :</b>						
27	27	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		11,590		12,200
—	—	Leave salary ... ..		2,000		1,600
27	27	<b>TOTAL</b> ... ..	9,598	13,590	11,500	13,800
<b>A. 3 (3).—OTHER CHARGES :</b>						
		Travelling and other allowances ...		1,700		1,300
		Miscellaneous ... ..		1,500		1,300
		Purchase of books and publications ...		200		2,000
		<b>TOTAL</b> ... ..	3,905	3,400	2,300	4,600
<b>PROCESS-SERVING ESTABLISHMENT.</b>						
<b>A. 3 (2).—PAY OF ESTABLISHMENTS :</b>						
84	85	Accounts clerks, Nazirs, process- servers, etc. (at rates varying from Rs. 14 to Rs. 150) ... ..		18,170		18,900
—	—	Leave salary ... ..		1,060		1,000
84	85	<b>TOTAL</b> ... ..	17,406	19,230	19,000	19,900
<b>A. 3 (3).—OTHER CHARGES :</b>						
		- Travelling and other allowances	158	300	200	200
<b>A. 4.—COURTS OF SMALL CAUSES :</b>						
<b>A. 4 (1).—PAY OF OFFICERS :</b>						
1	1	Judge (300—800) ... ..		8,160		8,700
—	—	Leave salary ... ..		3,600		2,000
1	1	<b>TOTAL</b> . ... ..	9,821	11,760	10,300	10,700
<b>A. 4 (2).—PAY OF ESTABLISHMENTS :</b>						
1	1	Registrar (200—240)... ..		2,900		2,800
10	10	Clerks, servants, etc. (at rates vary- ing from Rs. 14 to Rs. 90) ... ..		5,500		5,800
—	—	Leave salary ... ..		800		100
11	11	<b>TOTAL</b> ... ..	8,055	9,200	8,300	9,200

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-28.	1928-29.		Rs.	Rs.	Rs.	Rs.
<b>A.—ADMINISTRATION OF JUSTICE—</b>						
<i>contd.</i>						
<b>A 4 (3)—OTHER CHARGES :</b>						
		Travelling and other allowances ...		350		200
		Miscellaneous ...		600		640
		<b>TOTAL ...</b>	<b>155</b>	<b>950</b>	<b>400</b>	<b>800</b>
<b>A. 5—CRIMINAL COURTS :</b>						
<b>A. 5 (1).—PAY OF OFFICERS :</b>						
1		1 City Magistrate (250—400) + P.A. 40		5,280		5,300
—	—	Leave salary ...		1,000		...
1	1	<b>TOTAL ...</b>	<b>3,661</b>	<b>6,280</b>	<b>3,900</b>	<b>5,300</b>
<b>A. 5 (2).—PAY OF ESTABLISHMENTS :</b>						
28	28	28 Clerks, etc. (at rates varying from Rs. 14 to Rs. 90) ...		11,590		11,800
—	—	Leave salary ...		2,400		1,500
28	28	<b>TOTAL ...</b>	<b>12,706</b>	<b>13,990</b>	<b>11,700</b>	<b>13,300</b>
<b>A. 5 (3).—OTHER CHARGES :</b>						
		Travelling and other allowances ...		1,600		1,300
		Diet money to witnesses and accused persons ...		3,000		3,000
		Miscellaneous ...		4,400		3,300
		<b>TOTAL ...</b>	<b>9,053</b>	<b>9,000</b>	<b>7,800</b>	<b>7,600</b>
<b>B.—JAILS :</b>						
<b>B.1.—PAY OF OFFICERS :</b>						
—	—	Jail duty allowance to Civil Surgeon (150) ...		1,800		1,500
1	1	1 Jailer (200—240) ...		2,820		2,900
—	—	Leave salary ...		...		400
		<i>Non-voted</i> ...	1,718	1,800	1,800	1,500
		<i>Voted</i> ...	2,701	2,820	2,800	3,300
1	1	<b>TOTAL ...</b>	<b>4,419</b>	<b>4,620</b>	<b>4,600</b>	<b>5,100</b>
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
38	37	37 Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120) ...		12,530		12,200
—	—	Leave salary ...		1,000		800
38	37	<b>TOTAL ...</b>	<b>12,425</b>	<b>13,530</b>	<b>12,600</b>	<b>13,000</b>
<b>B. 3.—ALLOWANCES, ETC. :</b>						
		House rent and other allowances ...	44	430	300	400
<b>B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES</b>						
			30,422	33,350	32,000	36,600
<b>B. 5.—CONTINGENCIES :</b>						
		Miscellaneous ...	240	550	300	500

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>C.—JAIL MANUFACTURE :</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Dyer ... ..	848	420	400	400
<b>C. 2.—OTHER CHARGES :</b>						
		Raw materials ... ..	7,091	12,000	8,000	10,000
<b>E.—MEDICAL :</b>						
<b>E. 1.—MEDICAL ESTABLISHMENT :</b>						
<b>E. 1 (1)—PAY OF OFFICERS :</b>						
1	1	Civil Surgeon (1,850) + D. A. (250) ...		25,200		25,200
1	—	Additional Civil Surgeon ... ..		13,200		...
—	—	Allowance to Regimental Officer ... ..		400		400
—	—	Leave salary ... ..		...		9,000
—	1	Additional Civil Surgeon ... ..		...		9,000
2	2	Assistant Surgeons (250—500) ... ..		10,950		11,000
		<i>Non-voted</i> ... ..	27,575	38,800	26,700	34,600
4	4	<i>Voted</i> ... ..	10,788	10,950	15,100	20,000
		<b>TOTAL</b> ... ..	38,363	49,750	41,800	54,600
<b>E. 1 (2)—PAY OF ESTABLISH- MENTS :</b>						
9	9	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) ... ..		5,760		6,000
—	—	Leave salary ... ..		1,000		400
9	9	<b>Total</b> ... ..	5,174	6,760	5,700	6,400
<b>E. 1 (3)—OTHER CHARGES :</b>						
		Travelling and other allowances		{ 1,200		1,200
				{ 440		400
		Miscellaneous ... ..		1,630		2,800
		<i>Non-voted</i> ... ..	3,001	1,200	800	1,200
		<i>Voted</i> ... ..	3,792	2,070	2,900	3,200
		<b>TOTAL</b> ... ..	6,793	3,270	3,700	4,400
<b>E. 2.—HOSPITALS AND DISPEN- SARIES :</b>						
<b>E. 2 (1)—PAY OF ESTABLISHMENTS :</b>						
34	34	Sub-Assistant Surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 100) ... ..	13,992	15,500	15,000	15,500
<b>E. 2 (2)—OTHER CHARGES :</b>						
		Travelling and other allowances ... ..		680		400
		Cost of medicine ... ..		12,000		12,000
		Miscellaneous ... ..		700		500
		<b>TOTAL</b> ... ..	12,956	13,380	12,300	12,900
<b>E. 3.—GRANTS-IN-AID FOR MEDI- CAL PURPOSES :</b>						
		Grant-in-aid to the New Victoria Hospital ... ..		...		...
		Grants for medical purposes ... ..		1,340		1,300
		<b>TOTAL</b> ... ..	51,340	1,340	1,300	1,300



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>G.—AGRICULTURE—<i>cont'd.</i></b>						
<b>G. 3 (4).—GRANTS-IN-AID :</b>						
		Grants towards salary fund of girdawars ... ..		2,000		2,000
		Additional Grant in-aid ... ..		5,000		5,000
		Grant-in-aid to the District Board for Agricultural operations ... ..		7,300		3,300
		<b>TOTAL</b> ... ..	<b>2,800</b>	<b>14,300</b>	<b>14,300</b>	<b>10,300</b>
<b>H.—MUSEUM.</b>						
<b>H. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Superintendent (150—200) ... ..		2,400		2,400
3	3	Curator and servants (14—90) ... ..		1,200		1,200
—	—	Leave salary ... ..		...		100
4	4	<b>TOTAL</b> ... ..	<b>3,509</b>	<b>3,600</b>	<b>3,600</b>	<b>3,700</b>
<b>H. 2.—ALLOWANCES, ETC. :</b>						
		Travelling and other allowances	357	400	400	300
<b>I.—OTHER MISCELLANEOUS DEPART- MENTS :</b>						
<b>JOINT STOCK COMPANIES.</b>						
<b>I. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Clerk (60—150) ... ..		1,000		1,100
—	—	Leave salary ... ..		750		400
1	1	<b>TOTAL</b> ... ..	<b>996</b>	<b>1,750</b>	<b>1,200</b>	<b>1,500</b>
<b>I. 2.—ALLOWANCES, ETC. :</b>						
		Travelling allowance ... ..	116	...	100	100
<b>EXAMINATIONS.</b>						
<b>I. 3.—OTHER CHARGES :</b>						
		Fees for examination of Political Officers in the Russian language	...	250	...	...
<b>INSPECTOR OF FACTORIES.</b>						
<b>I. 3.—OTHER CHARGES :</b>						
		Amount payable to the Punjab Government for factory Ins- pection Staff ... ..		...		2,000
		Fees to certifying surgeons ... ..		500		700
		<b>TOTAL</b> ... ..	<b>4,538</b>	<b>500</b>	<b>700</b>	<b>2,700</b>
<b>J.—FAMINE RELIEF</b>						
			90,200	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>K.—MISCELLANEOUS CHARGES :</b>				
<b>K. 1.—GRANTS-IN-AID :</b>				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
<b>K. 2.—OTHER CHARGES :</b>				
Maintenance of buildings and roads, etc.		150		100
Petty establishments		430		400
Donations for charitable purposes		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		50		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		870		800
Annual stipends to holders of literary titles		200		200
<b>TOTAL</b>	<b>1,572</b>	<b>2,000</b>	<b>2,800</b>	<b>1,900</b>

## RECEIPTS.

I.—CUSTOMS	33	...	...	...
II.—TAXES ON INCOME	2,00,621	2,57,000	2,01,000	2,01,000
V.—LAND REVENUE	2,81,708	2,77,200	3,44,500	2,89,100
VI.—EXCISE	6,88,316	7,15,300	7,13,000	7,12,600
VII.—STAMPS	3,70,638	2,45,000	2,90,000	2,90,000
VIII.—FOREST	66,935	73,000	67,000	67,000
IX.—REGISTRATION	12,340	12,400	12,500	12,700
XVI.—INTEREST	35,979	36,000	40,000	40,000
XVII.—ADMINISTRATION OF JUSTICE	24,188	24,700	21,700	21,700
XVIII.—JAILS AND CONVICT SETTLEMENTS	10,027	12,200	12,400	12,000
XIX.—POLICE	5,591	3,800	5,000	3,800
XXI.—EDUCATION	39,487	36,260	39,000	38,300
XXII.—MEDICAL	321	700	500	700
XXVI.—MISCELLANEOUS DEPARTMENTS	20	3,200	...	...
XXVII.—CURRENCY	1,006	1,500	1,000	1,000
XXXIII.—RECEIPTS-IN-AID OF SUPER-ANNUATION	3,817	2,000	2,600	2,000
XXXIV.—STATIONERY AND PRINTING	357	100	200	300
XXXV.—MISCELLANEOUS	9,575	500	1,000	600
<b>TOTAL</b>	<b>16,00,959</b>	<b>17,00,860</b>	<b>17,51,400</b>	<b>16,93,900</b>



DEMAND No. 78.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted: Forty-two Lakhs and Ninety-two Thousand Rupees.  
 Non-voted: Two Lakhs and Eight Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Es.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	1,35,343	1,31,300	1,41,400	1,51,300
{ Non-voted ...	25,34,095	28,26,700	25,23,800	26,03,900
{ Voted ...	49,243	50,700	36,600	56,700
ACCOUNT II.—FORESTS	11,70,852	13,13,800	14,79,900	16,79,800
{ Non-voted ...				
{ Voted ...				
ACCOUNT III.—OTHER EXPENDITURE HEADS	263	5,500	300	8,300
TOTAL ...	38,89,796	43,28,000	41,82,000	45,00,000
Non-voted ...	1,84,586	1,82,000	1,78,000	2,03,000
Voted ...	37,05,210	41,46,000	40,04,000	42,97,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	2,387	3,000	2,700	2,700
CIVIL WORKS	269	...	300	300
{ Non-voted ...	1,24,812	1,60,000	1,59,700	1,93,700
{ Voted ...	5,805	8,000	7,300	8,300
SUPERANNUATION ALLOWANCES AND PENSIONS	5,805	8,000	7,300	8,300
FOREST CAPITAL OUTLAY	...	...	...	...
TOTAL ...	1,43,273	1,71,000	1,70,000	2,05,000
Non-voted ...	2,656	3,000	3,000	3,000
Voted ...	1,40,617	1,68,000	1,67,000	2,02,000
GRAND TOTAL ...	40,33,069	44,99,000	43,52,000	47,05,000
Non-voted ...	1,87,243	1,85,000	1,81,000	2,11,000
Voted ...	38,45,827	43,14,000	41,71,000	44,94,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.</b>				
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted ... 81,297	83,370	77,200	77,400
	{ Voted ... 24,741	30,210	27,830	27,500
A. 2.—PAY OF ESTABLISHMENTS	64,685	84,250	70,000	90,600
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted ... 4,336	6,400	6,400	6,500
	{ Voted ... 37,694	31,500	20,800	31,000
A. 4.—GRANTS-IN-AID	{ Non-voted ... 2,973	...	2,400	2,400
	{ Voted ... 5,788	5,400	6,000	7,000
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	16,483	10,000	16,000	10,000
A. 6.—FAMINE RELIEF	4,930	60,000	60,000	...
<b>TOTAL FOR SUPERINTENDENCE</b>	<b>2,42,557</b>	<b>3,11,630</b>	<b>2,96,600</b>	<b>2,52,400</b>
<b>B.—MEDICAL :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted ... 13,592	15,600	15,600	15,800
	{ Voted ... 22,983	20,450	22,800	22,200
B. 2.—PAY OF ESTABLISHMENTS...	25,151	32,500	29,100	36,600
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted ... 96	1,000	1,000	1,000
	{ Voted ... 3,268	4,020	4,000	3,900
B. 4.—MEDICAL SUPPLIES	20,477	22,000	22,000	22,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	...	...	600	600
<b>TOTAL FOR MEDICAL</b>	<b>87,508</b>	<b>95,580</b>	<b>95,100</b>	<b>1,02,800</b>
<b>C.—POLICE :</b>				
C. 1.—PAY OF OFFICERS	{ Non-voted ... 6,369	...	11,800	21,300
	{ Voted ... 16,425	16,800	12,000	5,200
C. 2.—PAY OF ESTABLISHMENTS...	1,83,176	1,95,800	1,90,000	2,01,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted ... 15,875	...	1,000	1,000
	{ Voted ... 11,219	8,210	10,300	10,000
C. 4.—ORDNANCE SUPPLIES	11,219	4,500	5,000	5,000
C. 5.—OTHER SUPPLIES	26,179	40,000	30,000	38,300
C. 6.—CONTINGENCIES	3,794	5,170	5,000	5,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	...	...	600	600
C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	...	...	...	...
	...	...	...	...
	...	...	...	...
	...	...	...	...
	...	...	...	...
<b>TOTAL FOR POLICE</b>	<b>2,64,087</b>	<b>2,70,480</b>	<b>2,84,700</b>	<b>2,88,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>				
<b>D.—MARINE :</b>				
D. 1.—PAY OF OFFICERS ..	9,600	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS...	46,601	60,960	54,700	60,700
D. 3.—ALLOWANCES AND CON- TINGENCIES { <i>Non-voted</i> ...	463	230	300	200
{ <i>Voted</i> ...	621	640	700	700
D. 4.—MARINE SUPPLIES :				
D. 4 (1).—GROSS CHARGES ...	1,32,417	82,040	82,000	1,57,000
D. 4 (2).— <i>DEDUCT</i> —AMOUNT RE- COVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL ...	-12,772	...	-2,000	...
TOTAL FOR MARINE SUPPLIES ...	1,19,665	82,040	82,000	1,57,000
D. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .. ..	...	600	600	600
TOTAL FOR MARINE ...	1,76,950	1,53,470	1,47,300	2,28,200
<b>E.—COMMISSARIAT :</b>				
E. 1.—PAY OF OFFICERS ..	13,928	14,100	13,300	13,300
E. 2.—PAY OF ESTABLISHMENTS...	3,273	3,840	3,500	3,800
E. 3.—OTHER { <i>Non-voted</i> ...	680	500	1,000	1,000
{ <i>Voted</i> ...	339	450	400	400
E. 4.—SUPPLIES :				
E. 4 (1).—BAKERY ...	7,488	12,000	11,000	10,500
E. 4 (2).—DAIRY FARM ...	12,633	13,600	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE ...	49,020	50,000	45,000	45,000
E. 4 (4).—OTHER CHARGES ...	2,32,952	4,84,500	2,48,000	2,48,000
TOTAL FOR SUPPLIES ...	3,02,093	5,60,100	3,16,000	3,15,500
E. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .. ..	...	...	600	600
TOTAL FOR COMMISSARIAT ...	3,20,313	5,78,990	3,34,800	3,34,600
<b>F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT) :</b>				
<b>F. 1.—VETERINARY :</b>				
F. 1 (1).—PAY OF ESTABLISH- MENTS ...	3,282	3,330	3,600	4,000
F. 1 (2).—OTHER CHARGES ...	1,565	1,400	1,600	1,300
TOTAL FOR VETERINARY ...	4,847	4,730	5,200	5,300
<b>F. 2.—EDUCATION :</b>				
F. 2 (1).—PAY OF ESTABLISH- MENTS ...	24,045	29,350	33,500	34,100
F. 2 (2).—OTHER CHARGES ...	3,352	15,580	9,500	13,100
TOTAL FOR EDUCATION ...	27,397	44,930	43,000	47,200

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>contd.</i></b>				
<b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:</b>				
F. 3 (1).—PAY OF OFFICERS ...	600	600	600	600
F. 3 (2).—PAY OF ESTABLISHMENTS ...	2,114	2,380	2,600	3,800
F. 3 (3).—OTHER CHARGES ...	504	400	400	400
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS ...	3,218	3,380	3,600	4,800
<b>TOTAL FOR MISCELLANEOUS ESTABLISHMENTS ...</b>	<b>5,462</b>	<b>53,070</b>	<b>51,800</b>	<b>57,300</b>
<b>G.—MISCELLANEOUS JAIL CHARGES:</b>				
G. 1.—PAY OF ESTABLISHMENTS	45,898	53,630	51,800	51,600
G. 2.—ALLOWANCES, ETC. ...	3,671	3,600	4,000	4,000
G. 3.—FOREST SUPPLIES ...	26,611	43,400	27,000	27,300
G. 4.—JAIL PRESS SUPPLIES ...	987	...	...	500
G. 5.—CLOTHING ...	48,450	45,600	45,000	63,800
G. 6.—OTHER SUPPLIES ...	1,48,053	3,00,900	1,75,000	1,50,900
G. 7.—SUBSISTENCE MONEY ...	4,17,590	4,75,000	6,00,000	6,25,000
G. 8.—CONTINGENCIES ...	12,063	18,000	12,000	15,000
<b>TOTAL FOR MISCELLANEOUS JAIL CHARGES ...</b>	<b>7,03,273</b>	<b>9,46,130</b>	<b>9,14,800</b>	<b>9,38,100</b>
<b>H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":</b>				
H. 1.—COST OF COAL ...	4,880	1,03,200	75,000	1,03,200
H. 2.—CHARTER OF STEAMER ...	4,07,610	4,35,000	4,25,000	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS ...	59,409	1,15,300	70,000	85,000
H. 4.—OTHER CHARGES ...	27,392	45,600	36,100	51,100
H. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	-3,97,824	-5,52,000	-4,00,000	-3,99,700
<b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" ...</b>	<b>1,61,467</b>	<b>1,47,100</b>	<b>2,06,100</b>	<b>2,73,800</b>
<b>I.—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA":</b>				
I. 1.—COST OF COAL ...	27,430	17,200	18,000	...
I. 2.—CHARTER OF STEAMER ...	1,68,431	33,750	47,000	...
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS...	5,512	38,400	14,000	...
I. 4.—OTHER CHARGES ...	...	12,200	2,000	...
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ...	-32,702	...	-22,000	...
<b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. "SHAHAZADA" ...</b>	<b>1,68,671</b>	<b>1,01,550</b>	<b>54,000</b>	<b>...</b>
<b>J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE" ..</b>				
	1,22,704	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>K.—CHARGES IN CONNECTION WITH THE STATION SHIP :</b>				
K. 1.—COST OF COAL ... ..	...		70,000	90,000
K. 2.—CHARTER OF STEAMER ...	...		2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES, AND AGENCY FEES AT PORTS ... ..	...	3,00,000	70,000	76,800
K. 4.—OTHER CHARGES ... ..	...		25,000	26,000
K. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. ... ..	...		-1,25,000	-1,24,700
<b>TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP ... ..</b>	...	3,00,000	3,00,000	3,49,600
<b>L.—WORKS ... ..</b>	3,83,006	...	...	30,000
<b>M.—<i>DEDUCT</i>—PROBABLE SAVINGS ... ..</b>	...	...	...	-1,00,000
<b>TOTAL ACCOUNT I. ... ..</b>	26,69,438	29,58,000	26,65,200	27,55,200
<i>Non-voted</i> ... ..	1,35,343	1,31,300	1,41,400	1,51,300
<i>Voted</i> ... ..	25,34,095	28,26,700	25,23,800	26,03,900
<b>ACCOUNT II.—FORESTS.</b>				
MAJOR HEAD "8".				
<b>A.—CONSERVANCY AND WORKS :</b>				
A. 1.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY GOVT. AGENCY ... ..	7,36,385	9,36,600	8,11,000	12,75,300
A. 2.—TIMBER AND OTHER PRO- DUCE REMOVED FROM THE FOREST BY CONSUMERS OR PUR- CHASERS ... ..	674	500	500	1,000
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
A. 3 (1).—PURCHASE OF CATTLE	66,777	...	...	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE ... ..	47,912	50,000	60,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT ... ..	1,30,443	75,000	75,000	1,32,000
<b>TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT ... ..</b>	2,45,132	1,25,000	1,35,000	2,42,000
A. 4.—COMMUNICATIONS AND BUILDINGS :				
A. 4 (1).—ROADS AND BRIDGES...	3,456	...	...	1,000
A. 4 (2).—BUILDINGS ... ..	17,442	2,000	2,000	6,500
A. 4 (3).—OTHER WORKS ... ..	2,413	15,500	2,000	12,300
<b>TOTAL FOR COMMUNICATIONS AND BUILDINGS ... ..</b>	23,310	17,500	4,000	19,800

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONSERVANCY AND WORKS—contd.</b>				
<b>A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS ...</b>				
	79,023	32,170	29,500	31,600
<b>A. 6.—MISCELLANEOUS ...</b>				
	20,470	17,000	19,000	30,100
<b>TOTAL FOR CONSERVANCY AND WORKS ...</b>	<b>10,64,995</b>	<b>11,28,770</b>	<b>9,99,000</b>	<b>15,99,800</b>
<b>B.—ESTABLISHMENTS:</b>				
<b>B. 1.—PAY OF OFFICERS ( Non-voted ) Voted ...</b>				
	43,351	45,700	30,400	50,400
	24,836	19,250	32,900	41,000
<b>B. 2.—PAY OF ESTABLISHMENTS...</b>				
	63,816	84,140	69,800	78,900
<b>B. 3.—ALLOWANCES, HO- ( Non-voted ) NORARIA, ETC. ... ( Voted )</b>				
	5,889	5,000	5,000	5,100
	11,395	8,550	6,400	6,500
<b>B. 4.—CONTINGENCIES ...</b>				
	5,810	7,180	6,000	6,400
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .. ..</b>				
	...	...	1,200	1,200
<b>TOTAL FOR ESTABLISHMENTS ...</b>	<b>1,55,100</b>	<b>1,69,830</b>	<b>1,51,500</b>	<b>1,89,500</b>
<b>MAJOR HEAD "8A".</b>				
<b>C.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE ...</b>				
	...	3,65,900	3,63,000	2,47,200
<b>D.—DEDUCT—PROBABLE SAVINGS ...</b>				
	...	-3,00,000	...	-3,00,000
<b>TOTAL ACCOUNT II ...</b>	<b>12,20,095</b>	<b>13,34,500</b>	<b>15,16,500</b>	<b>17,36,500</b>
	<i>Non-voted</i> ...	<i>50,700</i>	<i>36,600</i>	<i>56,700</i>
	<i>Voted</i> ...	<i>11,70,852</i>	<i>14,79,900</i>	<i>16,79,800</i>
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS</b>				
<b>A.—STAMPS ...</b>				
	263	500	300	300
<b>B.—MISCELLANEOUS ...</b>				
	...	5,000	...	8,000
<b>TOTAL ACCOUNT III ...</b>	<b>263</b>	<b>5,500</b>	<b>300</b>	<b>8,300</b>
<b>III. DETAILS of the foregoing:—</b>				
<b>NUMBERS.</b>				
<b>1927- 1928-</b>				
<b>28. 29.</b>				
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b>				
<b>A.—SUPERINTENDENCE:</b>				
<b>A. 1.—PAY OF OFFICERS:</b>				
<b>1</b>	<b>1</b>	<b>Chief Commissioner (3,000)</b>	<b>36,000</b>	<b>36,000</b>
<b>3</b>	<b>3</b>	<b>Deputy and Assistant Commissioners (at rates varying from Rs. 500 to Rs. 1,850) ...</b>	<b>33,170</b>	<b>30,600</b>
—	—	<b>Medical Superintendent ...</b>	<b>1,900</b>	<b>1,900</b>
—	—	<b>Leave salary ...</b>	<b>7,900</b>	...
<b>3</b>	<b>3</b>	<b>Assistant Commissioners and personal assistant (at rates varying from Rs. 500 to Rs. 760) ...</b>	<b>19,810</b>	<b>20,500</b>
<b>1</b>	<b>1</b>	<b>Agricultural officer (400-475) ...</b>	<b>5,400</b>	<b>5,000</b>
—	—	<b>Leave salary ...</b>	<b>5,000</b>	<b>2,000</b>
		<i>Non-voted</i> ...	<i>81,297</i>	<i>83,870</i>
		<i>Voted</i> ...	<i>24,741</i>	<i>30,210</i>
<b>8</b>	<b>8</b>	<b>TOTAL ...</b>	<b>1,06,038</b>	<b>1,14,080</b>
			<b>1,05,000</b>	<b>1,04,900</b>

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>						
<b>A.—SUPERINTENDENCE—contd.</b>						
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
68	69	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 240) ...		70,680		73,000
5	5	Servants (at rates varying from Rs. 5 to Rs. 20) ...		720		700
—	—	Temporary establishment ...		6,050		14,400
—	—	Leave salary ...		6,600		4,500
—	—	Probable savings ..		...		—2,000
<u>73</u>	<u>74</u>	<b>TOTAL</b> ...	<u>64,685</u>	<u>84,250</u>	<u>70,000</u>	<u>90,600</u>
<b>A. 3.—ALLOWANCES AND EXPENSES :</b>						
		<i>Sumptuary allowance</i> ...		2,400		2,400
		Travelling allowance ...		4,000		4,100
		Miscellaneous ...		4,500		5,000
		Maintenance of motor transport ...		5,000		6,000
				22,000		20,000
		<i>Non-voted</i> ...	4,346	6,400	6,400	6,500
		<i>Voted</i> ...	57,694	31,500	30,800	31,000
		<b>TOTAL</b> ...	<u>42,040</u>	<u>37,900</u>	<u>37,200</u>	<u>37,500</u>
<b>A. 4.—GRANTS-IN-AID :</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...		...		2,400
		Educational and medical contributions ...		5,400		7,000
		<i>Non-voted</i> ...	2,973	...	2,400	2,400
		<i>Voted</i> ...	5,789	5,400	6,000	7,000
		<b>Total</b> ...	<u>8,761</u>	<u>5,400</u>	<u>8,400</u>	<u>9,400</u>
<b>A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS</b>						
			16,483	10,000	16,000	10,000
<b>A. 6.—FAMINE RELIEF :</b>						
		Relief measures in Andamans ...	4,930	60,000	10,000	...





NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29	Rs.	Rs.	Rs.	Rs.
<b>C.—POLICE :</b>					
C. 1.—PAY OF OFFICERS :					
—	1	Commanant (395—1,225) + S. P. (350) + I. A. A. (200) ...		...	21,300
1	—	Commanant ...		12,000	...
1	1	Deputy Superintendent (350—1,450)		4,800	5,200
		Non-voted ...		6,368	...
		Voted ...		16,425	16,800
2	2	TOTAL ...		22,793	16,800
				23,800	26,500
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>					
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 270)		1,87,270	1,93,700
13	13	Boat's crew ...		1,560	1,600
—	—	Leave salary... ..		6,970	9,000
—	—	Probable savings ...		...	—3,000
628	628	TOTAL ...		1,86,176	1,95,800
				1,90,000	2,01,300
<b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>					
		Travelling allowance		{ 4,800	1,000
		House-rent and other allowances ...		3,410	6,000
		Non-voted ...		...	1,000
		Voted ...		15,876	8,210
		TOTAL ...		15,876	8,210
				11,300	11,000
<b>C. 4.—ORDNANCE SUPPLIES ...</b>					
		11,219	4,500	5,000	5,900
<b>C. 5.—OTHER SUPPLIES:</b>					
		Rations ...	...	26,179	40,000
				30,000	38,300
<b>C. 6.—CONTINGENCIES :</b>					
		Office expenses and miscellaneous		3,794	5,170
				5,000	5,000
<b>C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. ...			
				600	600
<b>C. 8.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT ...</b>					
		—1,950	...	—1,000	...

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>D.—MARINE :</b>					
<b>D. 1.—PAY OF OFFICERS :</b>					
1	1	<i>Engineer and Harbour Master (750) ...</i>	9,600	9,000	9,000
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>					
45	43	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400) ...		40,550	40,800
13	15	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 80 to Rs. 300) ...		14,670	16,700
—	—	Pay of Crew for Steam-Cutter for Nankauri ...		2,040	2,000
—	—	Temporary establishment ...		1,700	1,700
—	—	Leave salary ...		2,000	3,500
—	—	Probable savings ...		...	—4,000
58	58	<b>TOTAL</b> ...	46,601	60,960	60,700
<b>D. 3.—ALLOWANCES AND CONTINGENCIES :</b>					
		Travelling and other allowances		{ 230 50	200 100
		Office expenses and miscellaneous		590	600
		<i>Non-voted</i> ...	463	230	200
		<i>Voted</i> ...	621	640	700
		<b>TOTAL</b> ...	1,084	870	900
<b>D. 4.—MARINE SUPPLIES :</b>					
<b>D. 4 (1).—GROSS CHARGES :</b>					
		Maintenance of Steam-Cutter for Nankauri ...		2,040	2,000
		Purchase of a new steam launch ...		...	(a) 75,000*
		Marine supplies ...		79,800	79,800
		Maintenance of shipwrecked crews		200	200
		<b>TOTAL</b> ...	1,32,437	82,040	1,57,000
<b>D. 4 (2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL ...</b>					
			—12,772	...	—2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 372, paragraph 13.

NUMBERS.	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.		
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>D.—MARINE—contd.</b>						
<b>D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
...	...	...	600	600	600	
<b>E.—COMMISSARIAT :</b>						
<b>E. 1.—PAY OF OFFICERS :</b>						
1	1	<i>Commissariat Officer (335-1225)</i>				
		<i>- Staff Pay (350) + Spl. Pay</i>				
		<i>(100) ... ..</i>				
...	...	13,923	14,107	13,307	13,300	
<b>E. 2.—PAY OF ESTABLISHMENTS :</b>						
9	7	<i>Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)</i>				
...	...	3,273	3,840	3,500	3,800	
<b>E. 3.—OTHER CHARGES :</b>						
			500		1,000	
			450		400	
		<i>Non-voted</i>	680	500	1,000	
		<i>Voted</i>	339	450	400	
		<b>TOTAL</b>	1,019	950	1,400	
<b>E. 4.—SUPPLIES :</b>						
		<b>E. 4 (1).—BAKERY</b>	7,483	12,000	11,000	10,500
		<b>E. 4 (2).—DAIRY FARM</b>	12,633	13,600	12,000	12,000
		<b>E. 4 (3).—SLAUGHTER HOUSE</b>	49,020	50,000	45,000	45,000
		<b>E. 4 (4).—OTHER CHARGES</b>	2,32,952	4,84,500	2,48,000	2,48,000
<b>E. 5.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :</b>						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
...	...	...	...	600	600	
<b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT) :</b>						
<b>F. 1.—VETERINARY :</b>						
<b>F. 1 (1).—PAY OF ESTABLISHMENTS :</b>						
3	3	<i>Veterinary Assistants, etc. (at rates varying from Rs. 25 to Rs. 160).</i>				
...	...	3,282	3,360	3,600	4,000	
<b>F. 1 (2).—OTHER CHARGES :</b>						
			550		700	
			850		600	
		<b>TOTAL</b>	1,565	1,400	1,600	1,800

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>F.—MISCELLANEOUS ESTABLISHMENTS, ETC.—concl'd.</b>						
<b>F. 2.—EDUCATION :</b>						
<b>F. 2 (1).—PAY OF ESTABLISHMENTS :</b>						
17	17	Masters, mistresses and teachers, etc. (at rates varying from Rs. 25 to Rs. 250) ...		16,020		16,300
—	—	Temporary establishment ...		12,500		11,800
—	—	Leave salary ...		830		500
—	—	Revision of pay ...		...		(a)5,500*
17	17	<b>TOTAL</b> ...	24,045	29,350	33,500	34,100
<b>F. 2 (2).—OTHER CHARGES :</b>						
		Travelling and other allowances ...		530		2,500
		Scholarships ...		1,350		1,400
		Additional Scholarships ...		...		(a)1,000*
		Equipment and furniture ...		500		1,000
		Contingencies ...		1,200		1,200
		Additional expenditure involved in the five year programme for Education		12,000		...
		Construction of buildings of permanent type for Primary Schools ...		...		(a)6,000*
		<b>TOTAL</b> ...	3,352	15,580	9,500	13,100
<b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :</b>						
<b>TREASURY ESTABLISHMENT.</b>						
<b>F. 3 (1).—PAY OF OFFICERS :</b>						
—	—	Charge allowance for treasury work (50) ...	600	600	600	600
<b>F. 3 (2).—PAY OF ESTABLISHMENTS :</b>						
2	2	Treasurer, etc. (at rates varying from Rs. 32 to Rs. 150) ...		1,600		2,200
—	—	Revision of pay of Potdar and creation of a post of shroff ...		...		(b)1,100*
—	—	Leave salary ...		300		100
<b>REGISTRATION ESTABLISHMENT.</b>						
1	1	Clerk ...	...	360		400
—	—	Leave salary ...		120		..
3	3	<b>TOTAL</b> ...	2,114	2,380	2,600	3,800
<b>F. 3 (3).—OTHER CHARGES :</b>						
		Contingencies ...	504	400	400	400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, para-

graphs 1-3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 8, page 373, paragraph 18.

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
<b>G.—MISCELLANEOUS JAIL CHARGES :</b>							
<b>G. 1.—PAY OF ESTABLISHMENTS :</b>							
13	12	Jailors, Deputy jailors etc., (at rates varying from Rs. 100 to Rs. 400) ...	...		40,200		38,600
20	18	European and Indian warders (at rates varying from Rs. 18 to Rs. 80) ...	...		8,280		7,500
—	—	Temporary establishment ...	...		2,350		2,500
—	—	Leave salary ...	...		5,800		3,000
33	30	<b>TOTAL</b> ...	...	45,898	56,630	51,800	51,600
<b>G. 2.—ALLOWANCES, ETC. :</b>							
		Travelling and other allowances ...	...	3,611	3,600	4,000	4,000
<b>G. 3.—FOREST SUPPLIES</b> ...				26,611	46,400	27,000	27,300
<b>G. 4.—JAIL PRESS SUPPLIES</b> ...				987	...	...	500
<b>G. 5.—CLOTHING</b> ...				48,460	45,600	45,000	63,800
<b>G. 6.—OTHER SUPPLIES :</b>							
		Commission ...	...		400		400
		Passage money ...	...		3,00,000		1,50,000
		Fees of witnesses attending criminal courts ...	...		500		500
		<b>TOTAL</b> ...	...	1,48,053	3,00,900	1,75,000	1,50,900
<b>G. 7.—SUBSISTENCE MONEY</b> ...				4,17,590	4,75,000	6,00,000	6,25,000
<b>G. 8.—CONTINGENCIES :</b>							
		Miscellaneous contingencies ...	...	12,063	18,000	12,000	15,000
<b>I.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA" :</b>							
<b>H. 1.—COST OF COAL</b> ...				64,880	1,03,200	75,000	1,03,200
<b>H. 2.—CHARTER OF STEAMER</b> ...				4,07,610	4,35,000	4,25,000	4,34,200
<b>H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS</b> ...				59,409	1,15,300	70,000	85,000
<b>H. 4.—OTHER CHARGES</b> ...				27,392	45,600	36,100	51,100
<b>H. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.</b> ...				-3,97,824	-5,52,000	-4,00,000	-3,99,700
<b>—CHARGES IN CONNECTION WITH S.S. "SHAHAZADA" :</b>							
<b>I. 1.—COST OF COAL</b> ...				27,430	17,200	13,000	...
<b>I. 2.—CHARTER OF STEAMER</b> ...				1,68,431	33,750	47,000	...

NUMBERS	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.	Rs.	Rs.	Rs.	Rs.
<b>L.—CHARGES IN CONNECTION WITH S.S.— "SHAHAZADA"—contd.</b>				
<b>I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS</b> .. .. .	5,512	38,400	14,000	...
<b>I. 4.—OTHER CHARGES</b> .. .. .	...	12,900	2,000	...
<b>I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.</b> .. .. .	-32,702	...	-22,000	...
<b>J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE" ..</b>	1,22,704	...	...	...
<b>K.—CHARGES IN CONNECTION WITH THE STATIONSHIP :</b>				
<b>K. 1.—COST OF COAL</b> .. .. .	...		70,000	90,000
<b>K. 2.—CHARTER OF STEAMER</b> .. .. .	...		2,60,000	2,82,000
<b>K. 3.—INDIAN PORT EXPENSES WORKING EXPENSES AND AGENCY FEES AT PORTS</b> .. .. .	...	3,00,000	70,000	76,300
<b>K. 4.—OTHER CHARGES</b> .. .. .	...		25,000	26,000
<b>K. 5.—DEDUCT RECOVERY FROM FOREST DEPARTMENT, ETC.</b> .. .. .	...		-1,25,000	-1,24,700
<b>L.—WORKS :</b>				
Quarters for self-supporters' families .. .. .	...	...	...	(a)30,000*
Cost of hire of Dredger and reclamation work .. .. .	...	...	...	...
<b>Total</b> .. .. .	3,86,006	...	...	30,000
<b>M.—DEDUCT—PROBABLE SAVINGS</b> .. .. .	...	...	...	-1,00,000
<b>ACCOUNT II.—FORESTS.</b>				
<b>MAJOR HEAD "8"</b>				
<b>A.—CONSERVANCY AND WORKS :</b>				
<b>A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY :</b>				
Timber and other produce removed from the forest by Government Agency .. .. .	...	9,36,600	...	12,60,300
Repairs to S. V. Rosamond .. .. .	...	...	...	(b) 15,000*
<b>Total</b> .. .. .	7,36,386	9,36,600	8,11,000	12,75,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 1, page 18, paragraph 27.  
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume, VII, No. 5, pages 170-172, paragraph 23.



		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>B.—ESTABLISHMENTS—concl'd.</b>					
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>					
53	56 Subordinate depot and forest establishment (at rates varying from Rs. 10 to Rs. 450) ...		48,850		53,000
35	38 Office establishment (at rates varying from Rs. 15 to Rs. 200)		31,580		28,800
—	— Recruitment of three forest guards ...		...		800
—	— Leave salary ...		3,710		6,800
—	— Probable savings ...		...		-10,000
88	94 TOTAL ...	63,816	84,140	69,600	78,900
<b>B. 3.—ALLOWANCES, HONORARIA, ETC :</b>					
	Travelling allowance ...		{ 5,000		5,100
			{ 6,400		5,300
	Deputation and special allowances ...		2,150		1,200
	Non-voted ...	5,889	5,000	5,000	5,100
	Voted ...	11,395	8,550	6,400	6,500
	TOTAL ...	17,284	13,550	11,400	11,600
<b>B. 4.—CONTINGENCIES :</b>					
	Office expenses and miscellaneous	6,810	7,180	6,000	6,400
<b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	...	1,200	1,200
<b>MAJOR HEAD "8-A".</b>					
<b>G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE ...</b>					
		...	3,65,900	3,66,000	2,47,200
<b>D.—DEDUCT—PROBABLE SAVINGS ...</b>					
		...	-3,00,000	...	-3,00,000
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>					
<b>A.—STAMPS :</b>					
	Discount on sale of Stamps	263	500	300	300
<b>B.—MISCELLANEOUS :</b>					
	Irrecoverable Takavi Loans written off	...	5,000	...	8,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>				
II.—TAXES ON INCOME ... ..	13,378	14,000	13,000	12,800
V.—LAND REVENUE ... ..	36,348	47,100	40,000	41,100
VI.—EXCISE ... ..	6,547	7,000	9,000	9,000
VII.—STAMPS ... ..	5,036	6,000	6,000	6,000
VIII.—FORESTS ... ..	11,70,863	12,23,250	12,55,100	17,37,300
XVI.—INTEREST ... ..	2,257	3,500	3,000	3,800
XVIII.—JAILS AND CONVICT SETTLE- MENTS ... ..	1,88,926	1,75,000	1,90,100	1,89,000
XXX.—CIVIL WORKS ... ..	7,362	6,000	6,000	6,000
<b>TOTAL ... ..</b>	<b>14,30,717</b>	<b>14,81,850</b>	<b>15,22,200</b>	<b>20,05,000</b>

## DEMAND No. 79.

## RAJPUTANA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Five Lakhs and Fifty Thousand Rupees.

*Non-voted : Eight Lakhs and Eighteen Thousand Rupees.*

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE ... {	42,668	66,900	42,300	55,200
<i>Non-voted</i>				
Voted	3,35,341	3,43,400	3,21,700	3,45,000
ACCOUNT II.—POLITICAL ...	6,60,158	7,05,100	6,79,500	7,14,000
ACCOUNT III.—OTHER {	49,810	49,000	49,200	48,800
<i>Non-voted</i>				
Voted	1,33,378	2,01,600	1,87,300	2,05,000
<b>TOTAL</b>	<b>12,21,555</b>	<b>13,66,000</b>	<b>12,80,000</b>	<b>13,68,000</b>
<i>Non-voted</i>	7,52,636	8,21,000	7,71,000	8,18,000
Voted	4,68,919	5,45,000	5,09,000	5,50,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
IRRIGATION ... {	1,14,946	1,15,000	1,15,000	1,15,000
<i>Non-voted</i>				
Voted	76,113	98,000	89,000	1,08,000
CIVIL WORKS ... {	48,845	64,000	49,000	66,000
<i>Non-voted</i>				
Voted	5,88,964	6,69,000	6,94,000	8,69,000
STATIONERY AND PRINTING ...	743	1,000	1,000	1,000
REFUNDS ... {	1,44,162	1,22,000	1,17,000	1,18,000
<i>Non-voted</i>				
Voted	2,995	1,000	1,000	1,000
<b>TOTAL</b>	<b>9,76,758</b>	<b>10,70,000</b>	<b>10,66,000</b>	<b>12,78,000</b>
<i>Non-voted</i>	3,07,953	3,01,000	2,81,000	2,99,000
Voted	6,68,805	7,69,000	7,85,000	9,79,000
<b>GRAND TOTAL</b>	<b>21,98,313</b>	<b>24,36,000</b>	<b>23,46,000</b>	<b>26,46,000</b>
<i>Non-voted</i>	10,60,589	11,22,000	10,52,000	11,17,000
Voted	11,37,724	13,14,000	12,94,000	15,29,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>				
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS			26,000	30,600
A. 2.—ALLOWANCES, HONORARIA, ETC.			2,500	2,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			600	600
<b>TOTAL FOR SUPERINTENDENCE</b>			<b>29,100</b>	<b>33,900</b>
<b>B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
B. 1.—PAY OF OFFICERS	26,332	36,500	...	...
B. 2.—POLICE FORCE	33,211	36,460	35,000	35,800
B. 3.—OFFICE ESTABLISHMENT	18,809	21,860	17,000	20,300
B. 4.—ALLOWANCES, HONORARIA, ETC.	2,623 8,436	3,000 10,030	...	...
B. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	14,790	7,940	12,600	12,700
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE— DISTRICT POLICE</b>	<b>1,04,201</b>	<b>1,15,790</b>	<b>73,600</b>	<b>78,200</b>
<b>C.—RAILWAY POLICE :</b>				
C. 1.—OFFICERS	13,285	25,800	11,600	17,900
C. 2.—POLICE FORCE	6,320	7,800	6,600	8,000
C. 3.—OFFICE ESTABLISHMENT	1,67,103	1,73,490	1,61,800	1,66,800
C. 4.—TRAVELLING ALLOWANCE	10,511 428 16,366	11,060 1,600 16,800	11,200 1,000 17,000	11,800 1,600 16,800
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.	...	...	...	1,200
C. 6.—SUPPLIES AND SERVICES	14,469	15,600	11,700	12,400
C. 7.—CONTINGENCIES	7,704	10,350	9,000	8,800
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	18,169	10,030	9,100	9,100
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS	...	...	600	600
C. 10.—DEDUCT RECOVERIES FROM R. M. RAILWAY— COST OF ESCORTS AND TREASURE GUARDS	30,013	32,340	31,600	32,700
	—10,360	—10,360	—10,300	...
<b>TOTAL FOR RAILWAY POLICE</b>	<b>2,74,008</b>	<b>2,94,510</b>	<b>2,60,900</b>	<b>2,87,700</b>
<b>D.—MISCELLANEOUS—GRANT-IN-AID</b>	...	...	400	400
<b>TOTAL ACCOUNT I</b>	<b>3,78,209</b>	<b>4,10,300</b>	<b>3,64,000</b>	<b>4,00,200</b>
<i>Non-voted</i>	42,668	66,900	42,300	55,200
<i>Voted</i>	3,35,541	3,43,400	3,21,700	3,45,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS ...	2,33,324	2,67,690	2,52,400	2,65,500
A. 2.—PAY OF ESTABLISHMENTS ...	1,43,768	1,49,100	1,47,400	1,47,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	69,154	62,250	58,800	61,500
A. 4.—SUPPLIES AND SERVICES... ..	7,917	11,900	11,000	11,700
A. 5.—CONTINGENCIES ... ..	50,819	59,700	52,800	56,300
A. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ... ..	-12,294	-13,340	-3,300	-700
<b>TOTAL FOR POLITICAL AGENTS ...</b>	<b>4,92,688</b>	<b>5,37,300</b>	<b>5,19,100</b>	<b>5,41,400</b>
<b>B.—MISCELLANEOUS—MINA CORPS:</b>				
B. 1.—PAY OF OFFICERS ...	49,843	45,420	40,400	45,400
B. 2.—PAY OF ESTABLISHMENTS... ..	58,102	58,540	58,200	58,900
B. 3.—ALLOWANCES, HONORARIA, ETC. ... ..	43,823	42,430	42,800	43,200
B. 4.—SUPPLIES AND SERVICES... ..	7,949	8,180	8,100	8,200
B. 5.—CONTINGENCIES ... ..	12,753	13,230	15,900	16,900
B. 6.—DEDUCT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. ... ..	-5,000	...	-5,000	...
<b>TOTAL FOR MISCELLANEOUS ...</b>	<b>1,67,470</b>	<b>1,67,800</b>	<b>1,60,400</b>	<b>1,72,600</b>
<b>TOTAL ACCOUNT II ...</b>	<b>6,60,158</b>	<b>7,05,100</b>	<b>6,79,500</b>	<b>7,14,000</b>
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—LAND REVENUE:</b>				
A. 1.—PAY OF ESTABLISHMENTS... ..	4,574	5,190	4,200	5,400
A. 2.—OTHER CHARGES ... ..	1,136	1,310	1,100	1,300
<b>TOTAL FOR LAND REVENUE ...</b>	<b>5,708</b>	<b>6,500</b>	<b>5,300</b>	<b>6,700</b>
<b>B.—EXCISE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
B. 1 (1).—PAY OF ESTABLISH- MENTS ... ..	8,846	37,360	30,400	36,000
B. 1 (2).—SECRET EXPENSES ... ..	1,057	5,000	5,000	5,000
B. 1 (3).—OTHER CHARGES ... ..	9,600	27,590	28,300	32,400
<b>TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT ... ..</b>	<b>19,503</b>	<b>69,950</b>	<b>63,700</b>	<b>73,400</b>
<b>B. 2.—DEDUCT AMOUNT RECO- VERED FROM THE ABU MUNICIPALITY ... ..</b>	<b>-752</b>	<b>-750</b>	<b>-700</b>	<b>...</b>
<b>TOTAL FOR EXCISE ...</b>	<b>18,751</b>	<b>69,200</b>	<b>63,000</b>	<b>73,400</b>



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>					
<b>ACCOUNT I.—POLICE</b>					
<b>A.—SUPERINTENDENCE :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
—	1	<i>Inspector General (1,750—2,150)</i>	...		25,800
—	—	<i>Leave salary</i> ...	...		4,800
—	1	<b>TOTAL</b> ...	...	26,000	30,600
<b>A. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		<i>Travelling allowances</i> ...	...		2,500
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...	...		200
		<b>TOTAL</b> ...	...	2,500	2,700
<b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> ...	...	600	600
<b>B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	—	<i>Inspector General</i> ...	25,800		...
—	—	<i>Leave salary</i> ...	10,700		...
1	—	<b>TOTAL</b> ...	26,332	36,500	...
<b>B. 2.—POLICE FORCE :</b>					
55	55	<i>Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)</i> ...	33,211	36,460	35,000
<b>B. 3.—OFFICE ESTABLISHMENT :</b>					
22	22	<i>Superintendent, clerks and servants (at rates varying from Rs. 16 to Rs. 400)</i> ...		21,860	19,900
—	—	<i>One additional clerk</i> ...		...	(a) 400*
22	22	<b>TOTAL</b> ...	18,809	21,860	20,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 203-204, paragraph 4.

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs	Rs.	Rs.
<b>ACCOUNT I.—POLICE—contd.</b>					
<b>B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.</b>					
<b>B. 4.—ALLOWANCES, HONOR- ARIA, ETC. :</b>					
			{ 3,000		...
			{ 9,930		9,200
			...		(a) 100*
			100		100
		<i>Non-voted</i> ...	2,623	3,000	...
		<i>Voted</i> ...	8,436	10,030	8,400
		<b>TOTAL</b> ...	11,059	13,030	8,400 9,400
<b>B. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>					
		Petty supplies and services ...		1,100	6,100
		Postage and telegram charges ...		2,000	1,500
		Office expenses and miscellaneous...		4,840	5,100
		<b>TOTAL</b> ...	14,790	7,940	12,600 12,700
<b>C.—RAILWAY POLICE :</b>					
<b>C. 1.—OFFICERS :</b>					
1	1	<i>Superintendent (500—1,400)</i> ...		13,800	11,900
—	—	<i>Leave salary</i> ...		12,000	6,000
1	1	<i>Deputy Superintendent (200— 700)</i> ...		6,600	6,800
—	—	<i>Leave salary</i> ...		1,200	1,200
		<i>Non-voted</i> ...	13,285	25,800	11,600
		<i>Voted</i> ...	6,320	7,800	8,000
2	2	<b>TOTAL</b> ...	19,605	33,600	18,200 25,900
<b>C. 2.—POLICE FORCE:</b>					
31	31	<i>Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) ...</i>		47,490	45,900
503	476	<i>Head constables and constables (at rates varying from Rs. 17 to Rs. 40) ...</i>		1,24,100	1,19,000
—	—	<i>Leave salary</i> ...		1,900	1,900
534	507	<b>TOTAL</b> ...	1,67,103	1,73,490	1,61,800 1,66,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 293-294, paragraph 4.

NUMBERS		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT I.—POLICE—contd.</b>						
<b>C.—RAILWAY POLICE—contd.</b>						
<b>C. 3.—OFFICE ESTABLISHMENT :</b>						
14	14	Clerks and daftris, etc. (at rates varying from Rs. 20 to Rs. 200)	10,511	11,030	11,200	11,800
<b>C. 4.—TRAVELLING ALLOWANCE</b>						
		{ Non-voted ...	428	1,600	1,000	1,600
		{ Voted ...	16,366	16,800	17,000	16,800
		<b>TOTAL</b> ...	<b>16,794</b>	<b>18,400</b>	<b>18,000</b>	<b>18,400</b>
<b>C. 5.—OTHER ALLOWANCES, HONORARIA, ETC :</b>						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> ...				1,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...				200
		House rent and other allowances		15,600		12,400
		Non-voted ...				1,200
		Voted ...	14,469	15,600	11,700	12,400
		<b>TOTAL</b> ...	<b>14,469</b>	<b>15,600</b>	<b>11,700</b>	<b>13,600</b>
<b>C. 6.—SUPPLIES AND SERVICES :</b>						
		Clothing for police ...		6,920		5,300
		Arms and accoutrements, etc. ...		3,430		3,500
		<b>TOTAL</b> ...	<b>7,704</b>	<b>10,350</b>	<b>9,000</b>	<b>8,800</b>
<b>C. 7.—CONTINGENCIES :</b>						
		Carriage accommodation of the superintendent and deputy su- perintendent of Railway Police...		2,000		2,000
		Grants to Police Lines Funds ...		380		...
		Miscellaneous contingencies ...		7,300		6,700
		Telephone charges ...		350		400
		<b>TOTAL</b> ...	<b>18,169</b>	<b>10,030</b>	<b>9,100</b>	<b>9,100</b>
<b>C. 8.—GRANTS-IN AID, CONTRI- BUTIONS, ETC.:</b>						
		<i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i> ...			600	600



NUMBERS,		Actuals,	Budget	Revised	Budget
1927-	1928-	1926-27.	Estimate,	Estimate,	Estimate,
28.	29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—concl'd.</b>					
<b>C.—RAILWAY POLICE—cont'd.</b>					
<b>C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS ... ..</b>					
		30,013	32,340	31,600	32,700
<b>C. 10.—DEDUCT RECOVERIES FROM R. M. RAILWAY—COST OF ESCORT AND TREASURE GUARDS ...</b>					
		—10,360	—10,360	—10,300	...
<b>D.—MISCELLANEOUS—GRANT-IN-AID :</b>					
Grant to Police Line Fund ... ..					
		...	...	400	400
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>					
<b>A.—LAND REVENUE :</b>					
CHARGES OF ADMINISTRATION.					
<b>A. 1.—PAY OF ESTABLISHMENTS :</b>					
2	2	2 Tahsildar and clerk (at rates varying from Rs. 50 to Rs. 200)		3,000	3,000
—	—	Leave salary ... ..		880	1,100
2	2	<b>TOTAL ...</b>		<b>3,323</b>	<b>3,880</b>
<b>A. 2.—OTHER CHARGES :</b>					
Travelling and other allowances ... ..					
Office expenses and miscellaneous ... ..					
<b>TOTAL ...</b>					
		800	790	700	900
LAND RECORDS.					
<b>A. 1.—PAY OF ESTABLISHMENTS :</b>					
3	3	3 Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 60)... ..		1,210	1,200
—	—	Leave salary ... ..		100	100
3	3	<b>TOTAL ...</b>		<b>1,249</b>	<b>1,300</b>
<b>A. 2.—OTHER CHARGES :</b>					
Travelling and other allowances ... ..					
Office expenses and miscellaneous ... ..					
<b>TOTAL ...</b>					
		336	520	400	400

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE</b>					
<b>HEADS—contd.</b>					
<b>B.—EXCISE :</b>					
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>					
<b>B. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
7	7	Servants (at rates varying from Rs. 16 to Rs. 18) ...	1,400		1,400
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
6	5	Inspectors (at rates varying from Rs. 130 to Rs. 250+ special pay) ...	23,400		14,200
5	5	Sub-Inspectors (at Rs. 100+special pay Rs. 20 each per month) ...	7,200		7,200
16	16	Peons (at rates varying from Rs. 18 Rs. to 20) ...	3,640		3,700
1	1	Typist ...	720		700
—	—	Temporary establishment....	...		(a) 7,200*
—	—	Leave salary ...	1,000		1,600
35	34	<b>TOTAL</b> ...	<b>8,846</b>	<b>30,400</b>	<b>36,000</b>
<b>B. 1 (2).—SECRET EXPENSES :</b>					
		Secret service ...	1,057	5,000	5,000
<b>B. 1 (3).—OTHER CHARGES :</b>					
		Travelling and other allowances...	270		200
		Petty supplies ...	280		200
		Office expenses and miscellaneous	410		200
TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM.—					
		Travelling and other allowances ...	18,300		21,300
		Rewards to informers and private persons...	2,000		3,000
		Other contingencies ...	6,330		7,500
		<b>TOTAL</b> ...	<b>9,600</b>	<b>28,300</b>	<b>32,400</b>
<b>B. 2.—DEDUCT AMOUNT RECOVERED FROM THE ABU MUNICIPALITY</b> ...					
			-752	-700	...
<b>C.—STAMPS :</b>					
Amount paid to the Bombay Government for stamps supplied from Karachi Stamp Depot—					
		Non-Judicial ...	1,500		1,500
		Judicial ...	...		100
		<b>TOTAL</b> ...	<b>...</b>	<b>1,500</b>	<b>1,600</b>

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 296-297, paragraph 6.

NUMBERS.			Actuals, 1926-27	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE</b>						
<b>HEADS—contd.</b>						
<b>D.—ADMINISTRATION OF JUSTICE :</b>						
<b>CRIMINAL COURTS.</b>						
<b>D. 1.—PAY OF OFFICERS :</b>						
1	1	1 Railway Magistrate (300—800) ...		6,480		6,700
—	—	Leave salary ...		1,200		600
1	1	<b>TOTAL</b> ...	6,240	7,680	6,500	7,300
<b>D. 2.—PAY OF ESTABLISHMENTS :</b>						
7	7	7 Judicial Mohurrir and process servers, etc. (at rates varying from Rs. 14 to Rs. 40) ...		1,650		1,700
—	—	Leave salary ...		90		100
7	7	<b>TOTAL</b> ...	1,611	1,740	1,500	1,800
<b>D. 3.—OTHER CHARGES :</b>						
		Travelling and other allowances ...		4,580		3,600
		Diet and road money to witnesses and accused persons ...		250		200
		Rewards to informers and private persons ...		1,000		...
		Judicial and miscellaneous contin- gencies ...		6,450		6,500
		<b>Total</b> ...	10,307	12,280	10,200	10,300
<b>F.—EDUCATION :</b>						
<b>F. 1.—UNIVERSITY :</b>						
<b>F. 1 —(1).—PAY OF FURLOUGH RESERVE OFFICERS :</b>						
1	1	1 Furlough Reserve Officer (100— 200) ...		2,400		2,400
		<i>Non-voted</i> ...	180	...	...	...
		<i>Voted</i> ...	622	2,400	2,400	2,400
1	1	<b>TOTAL</b> ...	802	2,400	2,400	2,400
<b>F. 1 (2).—GRANTS TO GOVERNMENT COLLEGES</b>						
		<b>NON- ARTS</b> ....	53,418	53,420	53,400	53,400



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE</b>					
<b>HEADS—concl'd.</b>					
<b>I.—MISCELLANEOUS—cont'd.</b>					
<b>MISCELLANEOUS AND UNFORESEEN CHARGES.</b>					
<b>FOREST CHARGES.</b>					
<b>I. 1.—PAY OF ESTABLISHMENTS :</b>					
1	1. Moharrir (13—20) ...	170	220	200	200
<b>I. 2.—OTHER CHARGES :</b>					
	Grain compensation allowance ...		30		100
	Miscellaneous contingencies ...		2,030		2,100
	<b>TOTAL</b> ...	<b>1,612</b>	<b>2,060</b>	<b>2,100</b>	<b>2,200</b>
<b>OTHER ITEMS.</b>					
<b>I. 2.—OTHER CHARGES :</b>					
	Other charges in connection with patrolling by night the railway line during passage of special train of high officials ...	...	5,000	...	...
<b>MISCELLANEOUS COMPENSATIONS.</b>					
<b>I. 2.—OTHER CHARGES :</b>					
	<i>Compensation to Maharaja of Kishengark for loss of transit duties on Rajputana-Malwa Railway</i> ...		20,000		20,000
	<i>Compensation to Sirohi Durbar for the Abu District leased to Government</i> ...		27,000		27,000
	<b>TOTAL</b> ...	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>

**RECEIPTS.**

II.—TAXES ON INCOME ...	19,477	25,000	29,000	29,000
V.—LAND REVENUE ...	10,124	10,700	10,100	10,300
VI.—EXCISE ...	24,493	31,650	27,000	27,000
VII.—STAMPS ...	442	1,000	700	800
IX.—REGISTRATION ...	82	100	100	100
X.—TRIBUTES FROM INDIAN STATES ...	12,16,251	13,87,940	13,87,900	13,27,900
XIII.—IRRIGATION ...	83,032	1,05,000	1,02,000	1,06,000
XVI.—INTEREST ...	...	...	100	...
XVII.—ADMINISTRATION OF JUSTICE ...	3,288	3,000	4,000	4,000
XVIII.—JAILS AND CONVICT SETTLEMENTS ...	242	400	200	200
XIX.—POLICE ...	54,640	54,550	54,700	54,700
XXII.—MEDICAL ...	876	500	600	600
XXVII.—CURRENCY ...	...	...	100	...
XXX.—CIVIL WORKS ...	42,405	25,000	27,700	27,700
XXXIII.—RECEIPTS IN AID OF SUPER-ANNUATION ...	62,350	64,000	69,000	69,100
XXXIV.—STATIONERY AND PRINTING ...	...	200	200	200
XXXV.—MISCELLANEOUS ...	10,611	15,750	11,700	14,300
<b>TOTAL</b> ...	<b>15,35,317</b>	<b>17,24,850</b>	<b>17,25,100</b>	<b>16,71,900</b>

## DEMAND No. 80.

## CENTRAL INDIA.

**I. ESTIMATE of the Amount required in the year ending 31 March 1929 for Expenditure in respect of the CENTRAL INDIA AGENCY.**

**Voted: Five Lakhs and Ninety Thousand Rupees.**

**Non-voted: Seven Lakhs and Nineteen Thousand Rupees.**

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE ...	{ Non-voted ... 65,650	91,300	86,100	87,500
	{ Voted ... 62,376	60,200	57,800	62,500
ACCOUNT II.—POLICE ...	{ Non-voted ... 12,873	15,600	12,900	15,600
	{ Voted ... 2,13,743	2,18,300	2,12,200	2,20,800
ACCOUNT III.—POLITICAL ...	5,07,211	5,44,900	5,31,800	5,68,400
ACCOUNT IV.—OTHER EXPENDITURE HEADS ...	{ Non-voted ... 32,141	35,300	31,300	47,500
	{ Voted ... 2,73,228	4,03,500	3,67,000	3,06,700
<b>TOTAL ...</b>	<b>11,67,227</b>	<b>13,69,000</b>	<b>12,99,000</b>	<b>13,99,000</b>
<i>Non-voted ...</i>	<i>6,17,875</i>	<i>6,87,000</i>	<i>6,62,000</i>	<i>7,19,000</i>
<i>Voted ...</i>	<i>5,49,352</i>	<i>6,82,000</i>	<i>6,37,000</i>	<i>5,90,000</i>
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS:</b>				
TAXES ON INCOME ...	176	200	100	200
OPIUM ...	4,802	5,800	...	...
IRRIGATION ...	...	500	...	...
INTEREST ON ORDINARY DEBT ...	9,41,592	10,25,000	9,91,200	9,33,700
CURRENCY ...	6,118	6,000	5,300	6,000
CIVIL WORKS ...	{ Non-voted ... 24,644	31,000	32,200	33,400
	{ Voted ... 5,57,177	6,08,000	6,33,000	6,68,800
TERRITORIAL AND POLITICAL PEN- SIONS ...	32,371	35,500	33,500	35,200
SUPERANNUATION ALLOWANCES AND PENSIONS ...	1,36,872	1,26,700	1,30,900	1,32,100
STATIONERY AND PRINTING ...	1,794	2,100	1,800	1,900
REFUNDS ...	{ Non-voted ... 14,931	11,500	16,100	15,700
	{ Voted ... 112	700	2,000	2,200
FOREST CAPITAL OUTLAY ...	...	...	...	...
<b>TOTAL ...</b>	<b>17,20,569</b>	<b>18,53,000</b>	<b>18,36,000</b>	<b>18,29,000</b>
<i>Non-voted ...</i>	<i>10,13,538</i>	<i>11,03,000</i>	<i>10,63,000</i>	<i>10,18,000</i>
<i>Voted ...</i>	<i>7,07,051</i>	<i>7,50,000</i>	<i>7,73,000</i>	<i>8,11,000</i>
<b>GRAND TOTAL ...</b>	<b>28,87,816</b>	<b>32,22,000</b>	<b>31,35,000</b>	<b>31,38,000</b>
<i>Non-voted ...</i>	<i>16,31,413</i>	<i>17,90,000</i>	<i>17,25,000</i>	<i>17,37,000</i>
<i>Voted ...</i>	<i>12,56,403</i>	<i>14,32,000</i>	<i>14,10,000</i>	<i>14,01,000</i>

	Actuals, 1927-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.		
	Rs.	Rs.	Rs.	Rs.		
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b>						
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE</b>						
A.—LAND REVENUE	...	{ Non- voted ...	25,124	25,400	25,400	25,400
		{ Voted ...	2,910	2,200	2,300	2,300
<b>B.—EXCISE:</b>						
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>						
<b>B. 1 (1).—PAY OF OFFICERS</b>						
		{ Non- voted ...	12,097	50,600	30,100	31,200
		{ Voted ...	1,361	360	300	400
B. 1 (2).—PAY OF ESTABLISHMENTS	...	...	24,348	22,530	22,900	25,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	...	{ Non- voted ...	769	2,300	2,000	2,300
		{ Voted ...	4,644	1,900	1,900	1,900
B. 1 (4).—SUPPLIES AND SERVICES	...	...	10,046	12,450	10,300	12,400
B. 1 (5).—CONTINGENCIES	...	...	3,730	3,260	3,700	3,100
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	{ Non- voted ...	...	...	600	600
		{ Voted ...	495	540	600	600
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT</b>			<b>56,890</b>	<b>73,940</b>	<b>72,400</b>	<b>77,500</b>
B. 2.—COMPENSATIONS	...	{ Non- voted ...	27,360	33,000	28,000	28,000
		{ Voted ...	210	210	200	200
B. 3.—OTHER CHARGES	...	...	1,451	1,850	1,400	1,100
<b>TOTAL FOR EXCISE</b>	...	...	<b>85,911</b>	<b>1,09,000</b>	<b>1,02,000</b>	<b>1,03,800</b>
C.—STAMPS	...	...	1,623	1,800	2,000	2,300
<b>D.—FOREST:</b>						
<b>MAJOR HEAD '8'.</b>						
D. 1.—PAY OF ESTABLISHMENTS...	...	...	4,630	4,610	4,700	4,700
D. 2.—OTHER CHARGES	...	...	6,203	5,930	4,900	5,930
<b>MAJOR HEAD '8-A'.</b>						
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	...	...	...	1,000	1,000	1,000
<b>TOTAL FOR FOREST</b>	...	...	<b>10,833</b>	<b>11,600</b>	<b>10,600</b>	<b>11,600</b>
E.—REGISTRATION	...	...	1,325	1,500	1,600	1,600
<b>TOTAL ACCOUNT I</b>	...	...	<b>1,28,926</b>	<b>1,51,500</b>	<b>1,43,900</b>	<b>1,50,000</b>
		Non-voted	65,650	91,300	86,100	87,500
		Voted	62,376	60,200	57,800	62,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS	11,184	13,000	9,700	12,400
	10,866	11,900	10,000	12,600
A. 2.—POLICE FORCE	1,45,843	1,51,720	1,66,300	1,51,300
A. 3.—OFFICE ESTABLISHMENT	14,553	13,450	13,800	13,600
A. 4.—ALLOWANCES, HONORARIA, ETC.	1,689	2,600	2,500	2,600
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	25,046	26,360	22,500	21,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	..	600	600
<b>TOTAL ACCOUNT II</b>	<b>2,26,621</b>	<b>2,33,900</b>	<b>2,25,000</b>	<b>2,36,400</b>
Non-voted	12,573	15,600	12,800	15,600
Voted	2,13,748	2,18,300	2,12,200	2,20,800
<b>ACCOUNT III.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS	2,50,065	2,51,700	2,62,200	2,54,700
A. 2.—PAY OF ESTABLISHMENTS...	1,35,370	1,42,690	1,40,900	1,50,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	46,603	52,370	50,600	45,800
A. 4.—SUPPLIES AND SERVICES...	8,906	9,300	12,400	18,400
A. 5.—SECRET EXPENSES	...	100	...	100
A. 6.—CONTINGENCIES	69,051	61,290	67,800	68,000
A. 7.—GRANTS-IN-AID	720	720	1,300	1,300
A. 8.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	-3,504	-3,370	-3,400	...
<b>Total Account III</b>	<b>5,07,211</b>	<b>5,14,500</b>	<b>5,31,500</b>	<b>5,68,400</b>
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—GENERAL ADMINISTRATION—DIS- TRICT ESTABLISHMENT :</b>				
<b>A. 1.—CHARGES OF MANPUR PER- GUNNAH :</b>				
A. 1 (1).—PAY OF ESTABLISH- MENTS	7,374	8,290	7,400	8,500
A. 1 (2).—OTHER CHARGES	1,478	2,710	2,600	3,100
<b>TOTAL FOR MANPUR PERGUNNAH</b>	<b>8,850</b>	<b>11,000</b>	<b>10,000</b>	<b>11,600</b>
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, ETC.	...	1,500	...	...
<b>TOTAL FOR GENERAL ADMINISTRATION</b>	<b>8,850</b>	<b>12,500</b>	<b>10,000</b>	<b>11,600</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget, Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>cont'd.</i></b>				
<b>B.—ADMINISTRATION OF JUSTICE:</b>				
<b>B. 1.—CIVIL AND SESSIONS COURTS:</b>				
B. 1 (1).—PAY OF OFFICERS ...	20,472	19,740	19,700	20,200
B. 1 (2).—PAY OF ESTABLISHMENTS ...	15,002	16,050	14,100	14,400
B. 1 (3).—OTHER CHARGES ...	8,337	9,800	9,700	10,000
<b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>	<b>43,811</b>	<b>45,690</b>	<b>43,500</b>	<b>44,600</b>
<b>B. 2.—OTHER EXPENDITURE:</b>				
B. 2 (1).—PAY OF OFFICERS ...	940	...	...	...
B. 2 (2).—PAY OF ESTABLISHMENTS ...	4,549	4,450	5,200	6,100
B. 2 (3).—OTHER CHARGES ...	6,865	4,260	8,700	4,400
<b>TOTAL FOR OTHER EXPENDITURE</b> ...	<b>12,354</b>	<b>8,710</b>	<b>13,900</b>	<b>10,500</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>	<b>56,165</b>	<b>54,400</b>	<b>57,400</b>	<b>55,100</b>
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>				
C. 1.—PAY OF OFFICERS ...	120	180	100	100
C. 2.—PAY OF ESTABLISHMENTS...	854	1,220	1,000	1,200
C. 3.—OTHER CHARGES ...	1,627	2,100	1,900	2,100
<b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS</b> ...	<b>2,603</b>	<b>3,500</b>	<b>3,000</b>	<b>3,400</b>
<b>D.—ECCLESIASTICAL:</b>				
<b>D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>				
D. 1 (1).—PAY OF OFFICERS ...	20,640	20,940	17,700	21,600
D. 1 (2).—PAY OF ESTABLISHMENTS:	1,027	1,170	1,100	1,200
D. 1 (3).—OTHER CHARGES ...	7,994	10,390	9,900	10,000
<b>TOTAL FOR CHURCH OF ENGLAND</b> ...	<b>29,661</b>	<b>32,500</b>	<b>28,700</b>	<b>32,800</b>
<b>D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:</b>				
D. 2 (1).—PAY OF ESTABLISHMENTS ...	134	140	200	100
D. 2 (2).—OTHER CHARGES ...	217	260	200	300
<b>TOTAL FOR OTHER CHURCHES</b> ...	<b>355</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS...</b>	<b>30,016</b>	<b>32,900</b>	<b>29,100</b>	<b>33,200</b>
<b>D. 3.—CEMETERY ESTABLISHMENT:</b>				
D. 3 (1).—PAY OF ESTABLISHMENTS ...	568	670	500	600
D. 3 (2).—OTHER CHARGES ...	818	930	1,000	1,000
<b>TOTAL FOR CEMETERY ESTABLISHMENT</b> ...	<b>1,386</b>	<b>1,600</b>	<b>1,500</b>	<b>1,600</b>
<b>TOTAL FOR ECCLESIASTICAL</b> ...	<b>31,402</b>	<b>34,500</b>	<b>30,600</b>	<b>34,800</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE</b>				
<b>HEADS—contd.</b>				
<b>E.—EDUCATION :</b>				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES ... ..	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY SCHOOLS ... ..	20,327	19,940	79,000	30,000
E. 3.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS ... ..	24,734	22,110	31,400	34,300
E. 4.—INSPECTION, SCHOLAR- SHIPS AND MISCEL- LANEOUS EXPENDITURE :				
E. 4 (1).—PAY OF ESTABLISH- MENTS ... ..	2,868	2,870	2,500	2,900
E. 4 (2).—OTHER CHARGES ... ..	3,244	3,700	3,100	3,700
<b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. ...</b>	<b>6,112</b>	<b>6,570</b>	<b>5,600</b>	<b>6,600</b>
E. 5.—LUMP PROVISION FOR ADDITIONAL EXPENDI- TURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION ... ..	...	67,980	...	...
<b>TOTAL FOR EDUCATION ...</b>	<b>1,01,173</b>	<b>1,66,600</b>	<b>1,66,000</b>	<b>1,20,900</b>
<b>F.—MEDICAL :</b>				
F. 1.—MEDICAL ESTABLISH- MENT :				
F. 1 (1) PAY OF OFFICERS ... ..	739	500	700	700
F. 1 (2).—PAY OF ESTABLISH- MENTS ... ..	2,864	2,950	3,100	3,300
F. 1 (3).—OTHER CHARGES ... ..	1,509	1,500	1,800	1,500
<b>TOTAL FOR MEDICAL ESTABLISHMENT .</b>	<b>5,412</b>	<b>5,250</b>	<b>5,600</b>	<b>5,500</b>
F. 2.—HOSPITALS AND DISPEN- SARIES :				
F. 2 (1).—PAY OF ESTABLISH- MENTS ... ..	15,867	14,280	15,500	16,800
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS ... ..	22,633	49,350	50,600	24,000
F. 2 (3).—OTHER CHARGES ... ..	11,807	12,620	12,100	13,200
<b>TOTAL FOR HOSPITALS AND DISPENSARIES ...</b>	<b>50,327</b>	<b>78,250</b>	<b>78,200</b>	<b>54,000</b>
<b>TOTAL FOR MEDICAL ...</b>	<b>55,739</b>	<b>83,500</b>	<b>83,800</b>	<b>59,500</b>



NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>						
<b>B.—EXCISE—contd.</b>						
<b>B. 1 (2).—PAY OF ESTABLISH- MENTS :</b>						
—	—	Superintendent for 2 months at Rs. 250 ... ..		...		500
11	11	Inspector, clerks, etc. (at rates varying from Rs. 10 to Rs. 200)		9,800		9,000
10	8	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12) ...		1,300		1,100
—	—	Temporary establishment ...		10,040		11,400
—	—	Leave salary ... ..		1,300		1,300
—	—	Revision of pay ... ..		...		(a) 1,700*
21	19	<b>TOTAL</b> ... ..	24,349	22,530	22,900	25,000
<b>B. 1 (3).—ALLOWANCES, HONOR- ARIA, ETC. :</b>						
		Travelling and other allow- ances {	769 4,044	2,500 1,900	2,000 1,900	2,300 1,900
		<b>TOTAL</b> ... ..	4,813	4,200	3,900	4,200
<b>B. 1 (4).—SUPPLIES AND SERV- ICES :—</b>						
		Purchase of opium ... ..		12,000		12,000
		Petty supplies ... ..		450		400
		<b>TOTAL</b> ... ..	10,046	12,450	10,300	12,400
<b>B. 1 (5).—CONTINGENCIES :</b>						
		Office expenses and miscellaneous	3,730	3,260	3,700	3,100
<b>B. 1 (6). GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. ... ..		...		600
		Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar ... ..		540		600
		Non-voted ... ..	...	...	600	600
		Voted ... ..	495	540	600	600
		<b>TOTAL</b> ... ..	495	540	1,200	1,200
<b>B. 2.—COMPENSATIONS :</b>						
		Excise compensation to Indore Darbar ... ..		33,000		29,000
		Do. to Jagirdars of Bethari ... ..		210		200
		Non-voted ... ..	27,360	33,000	25,000	25,000
		Voted ... ..	210	210	200	200
		<b>TOTAL</b> ... ..	27,570	33,210	25,200	25,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 256-257, para-  
graph 20.



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE—</b>						
<b>DISTRICT POLICE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Superintendent (450—1,450) + special pay (100) ...		11,600		11,200
—	—	Leave salary ...		1,400		1,200
2	2	Assistant and Deputy Superinten- dents (350—700) ...		9,900		10,500
—	—	Leave salary ...		2,000		2,100
		<i>Non-voted</i> ...	11,184	13,000	9,700	12,400
		<i>Voted</i> ...	10,866	11,900	10,000	12,600
3	3	<b>TOTAL</b> ...	22,050	24,900	19,700	25,000
<b>A. 2.—POLICE FORCE :</b>						
495	495	Inspectors, Sub-inspectors, head- constables and constables (at rates varying from Rs. 17 to Rs. 300)		1,47,220		1,47,300
—	—	Leave salary ...		4,500		4,000
495	495	<b>TOTAL</b> ...	1,45,843	1,51,720	1,46,200	1,51,300
<b>A. 3.—OFFICE ESTABLISHMENT :</b>						
13	13	Clerks and servants (at rates vary- ing from Rs. 11-8 to Rs. 300)		13,450		13,100
—	—	Leave Salary ...		...		500
13	13	<b>TOTAL</b> ...	14,558	13,450	13,800	13,600
<b>A. 4.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Rewards... ..		600		600
		Special allowance to inspectors, etc.		1,870		1,900
		Travelling allowance... ..		2,600		2,600
		Compensation for dearness of food		8,600		8,600
		House-rent and other allowances ...		200		200
		Carriage of constabulary ...		3,600		5,400
		<i>Non-voted</i> ...	1,689	2,600	2,500	2,600
		<i>Voted</i> ...	17,440	14,870	19,700	21,400
		<b>TOTAL</b> ...	19,129	17,470	22,200	24,000
<b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>						
		Clothing of police ...		10,020		10,000
		Other petty supplies ...		900		1,200
		Carriage of constabulary ...		4,700		...
		Other contingencies ...		10,740		10,700
		<b>TOTAL</b> ...	25,048	26,360	22,500	21,900
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Contributions for passages of offi- cers transferred to or from other Governments, Depart- ments, etc. ...	...	...	600	600

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT. IV.—OTHER EXPENDITURE HEADS.</b>						
<b>A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:</b>						
<b>A. 1.—CHARGES OF MANPUR PER-GUNNAH:</b>						
<b>A. 1 (1).—PAY OF ESTABLISHMENTS:</b>						
40	40	Executive subordinates and clerks 11 (at rates varying from Rs. 15 to Rs. 275) and 29 (0-8-0) ...		5,900		5,800
—	—	One Nazir ...		...		400
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) ...		2,230		2,200
—	—	Leave salary ...		160		100
59	59	<b>TOTAL</b> ...	<b>7,374</b>	<b>8,290</b>	<b>7,400</b>	<b>8,500</b>
<b>A. 1 (2).—OTHER CHARGES:</b>						
		House rent and other allowances...		1,910		1,900
		Diet and road money to witnesses and accused persons ...		90		100
		Office expenses and miscellaneous ...		710		1,100
		<b>TOTAL</b> ...	<b>1,476</b>	<b>2,710</b>	<b>2,600</b>	<b>3,100</b>
<b>A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>						
		Amounts payable to the Central Provinces Government ...	...	1,500	...	...
<b>B.—ADMINISTRATION OF JUSTICE:</b>						
<b>B. 1.—CIVIL AND SESSIONS COURTS:</b>						
<b>B. 1 (1).—PAY OF OFFICERS</b>						
2	2	Judicial officers (600—850) + special pay 1 (200) ...	20,472	19,740	19,700	20,200
<b>B. 1 (2).—PAY OF ESTABLISHMENTS:</b>						
15	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) ...		12,580		11,100
2	2	Process servers ...		280		300
20	18	Servants (at rates varying from Rs. 11-8 to Rs. 15)... ...		2,800		2,600
—	—	Leave salary ...		390		400
37	34	<b>TOTAL</b> ...	<b>15,002</b>	<b>16,050</b>	<b>14,100</b>	<b>14,400</b>
<b>B. 1 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances ...		2,730		2,500
		House rent and other allowances (Process serving establishment) ...		70		100
		Diet money to witnesses ...		1,500		1,500
		Miscellaneous contingent charges ...		5,600		5,600
		<b>TOTAL</b> ...	<b>8,337</b>	<b>9,900</b>	<b>9,300</b>	<b>10,000</b>

NUMBERS			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE</b>						
<b>HEADS—contd.</b>						
<b>B.—ADMINISTRATION OF JUSTICE—contd.</b>						
<b>B. 2.—OTHER EXPENDITURE:</b>						
COURTS OF SMALL CAUSES.						
<b>B. 2 (2).—PAY OF ESTABLISHMENTS:</b>						
4	5	Clerks (at rates varying from Rs. 25 to Rs. 135) ...		2,200		3,900
—	—	Leave salary ...		400		400
3	3	Servants (11-8) ...		410		400
7.	8	<b>TOTAL</b> ...	2,964	3,100	4,100	4,700
<b>B. 2 (3).—OTHER CHARGES:</b>						
Grain compensation and other allowances ...						
Office expenses and miscellaneous ...						
<b>TOTAL</b> ...						
			653	660	600	700
CRIMINAL COURTS.						
<b>B. 2 (1).—PAY OF OFFICERS:</b>						
Special Magistrate ...						
			940	...	...	...
<b>B. 2 (2).—PAY OF ESTABLISHMENTS:</b>						
1	1	Clerk (40-135) ...		1,010		1,100
1	1	Servant (11-8) ...		140		100
—	—	Leave salary ...		200		200
2	2	<b>TOTAL</b> ...	1,585	1,350	1,100	1,400
<b>B. 2 (3).—OTHER CHARGES:</b>						
House rent and other allowances...						
Diet and road money to witnesses and accused persons ...						
Office expenses and miscellaneous ...						
<b>TOTAL</b> ...						
			5,487	3,600	7,700	3,700
LAW OFFICERS.						
<b>B. 2 (3).—OTHER CHARGES:</b>						
Fees to pleaders ...						
			725	...	...	...
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>						
JAILS.						
<b>C. 1.—PAY OF OFFICERS:</b>						
Allowance to superintendent ...						
Leave salary ...						
<b>TOTAL</b> ...						
			120	180	100	100
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>						
3	3	Jail Daroga, warders, etc. (at rates varying from Rs. 8 to Rs. 40) ...		980		1,000
—	—	Leave salary ...		240		200
3	3	<b>TOTAL</b> ...	856	1,220	1,000	1,200



NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE</b>					
<b>HEADS—contd.</b>					
<b>C.—JAILS AND CONVICT SETTLEMENTS</b>					
<b>—contd.</b>					
<b>JAILS—contd.</b>					
<b>C. 3.—OTHER CHARGES :</b>					
	House rent and other allowances...		60		100
	Supplies and services (District Jails) ... ..		1,040		1,000
	Miscellaneous contingencies (Dis- trict Jails) ... ..		700		700
	<b>TOTAL</b> ...	<b>1,623</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
<b>JAIL MANUFACTURE.</b>					
<b>C. 3.—OTHER CHARGES :</b>					
	Miscellaneous contingencies ...	4	300	100	300
<b>E.—EDUCATION :</b>					
<b>E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :</b>					
	Daly College, Indore ... ..	50,000	50,000	50,000	50,000
<b>E. 2.—GRANTS-IN-AID TO NON- GOVERNMENT SECOND- ARY SCHOOLS :</b>					
	Grants to Secondary Schools ...		19,940		20,000
	Grants to Secondary Schools under five years Programme for Educa- tion ... ..		...		10,000
	<b>TOTAL</b> ...	<b>20,327</b>	<b>19,940</b>	<b>79,000</b>	<b>30,000</b>
<b>E. 3.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS :</b>					
	Grants to Primary Schools ...		22,110		22,200
	Grants to Primary Schools under the five year Programme for Education ... ..		...		12,100
	<b>TOTAL</b> ...	<b>24,734</b>	<b>22,110</b>	<b>31,400</b>	<b>34,300</b>
<b>E. 4.—INSPECTION, SCHOLAR- SHIPS, AND MISCEL- LANEOUS EXPENDI- TURE :</b>					
<b>INSPECTION.</b>					
<b>E. 4 (1).—PAY OF ESTABLISH- MENTS :</b>					
1	1	Inspector ... ..	1,860		1,900
1	1	Clerk ... ..	300		300
—	—	Leave salary ... ..	710		700
<b>2</b>	<b>2</b>	<b>TOTAL</b> ... ..	<b>2,869</b>	<b>2,500</b>	<b>2,900</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 1928- 28. 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>E.—EDUCATION—contd.</b>					
<b>INSPECTION—contd.</b>					
<b>E. 4 (2).—OTHER CHARGES :</b>					
	Travelling and other allowances...		600		600
	Office expenses and miscellaneous		500		500
	<b>TOTAL</b> ...	<b>794</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>SCHOLARSHIPS.</b>					
<b>E. 4 (2).—OTHER CHARGES :</b>					
	Scholarships in secondary schools	788	1,400	800	1,400
<b>MISCELLANEOUS.</b>					
<b>E. 4 (2).—OTHER CHARGES :</b>					
	Miscellaneous ...	1,662	1,200	1,200	1,200
<b>E. 5.—LUMP PROVISION FOR ADDITIONAL EXPENDITURE INVOLVED IN THE FIVE YEAR PROGRAMME FOR EDUCATION</b> ...					
		...	67,980	...	...
<b>F.—MEDICAL :</b>					
<b>F. 1.—MEDICAL ESTABLISHMENT :</b>					
<b>DISTRICT MEDICAL OFFICERS.</b>					
<b>F. 1 (1).—PAY OF OFFICERS :</b>					
2	2 Allowance to Staff Surgeons, Mhow and Neemuch ...	739	800	700	700
<b>F. 1 (2).—PAY OF ESTABLISHMENTS :</b>					
2	2 Clerks (at rates varying from Rs. 60 to Rs. 185) ...		2,500		2,700
3	3 Servants (at rates varying from Rs. 11-8 to Rs. 14-8) ...		450		400
—	— Leave salary ...		...		200
5	5 <b>TOTAL</b> ...	<b>2,664</b>	<b>2,950</b>	<b>3,100</b>	<b>3,300</b>
<b>F. 1 (3) OTHER CHARGES :</b>					
	Travelling and other allowances...		190		200
	Miscellaneous contingent charges		1,310		1,300
	<b>TOTAL</b> ...	<b>1,809</b>	<b>1,500</b>	<b>1,800</b>	<b>1,500</b>
<b>F. 2.—HOSPITALS AND DISPENSARIES :</b>					
<b>F. 2 (1).—PAY OF ESTABLISHMENTS :</b>					
16	16 Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150) ...		14,860		15,600
3	3 Servants (11-8) ...		420		400
—	— Leave salary ...		1,000		800
19	19 <b>TOTAL</b> ...	<b>15,887</b>	<b>16,280</b>	<b>15,500</b>	<b>16,800</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT. IV.—OTHER EXPENDITURE</b>				
<b>HEADS—concl'd.</b>				
<b>F.—MEDICAL—concl'd.</b>				
<b>F. 2.—HOSPITALS AND DISPENSARIES—concl'd.</b>				
<b>F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :</b>				
Grants-in-aid for the extension of the King Edward Memorial Hospital and Medical School at Indore ... ..		26,640		...
Other charges ... ..		22,710		24,000
<b>TOTAL</b> ... ..	<b>22,633</b>	<b>49,350</b>	<b>50,600</b>	<b>24,000</b>
<b>F. 2 (3).—OTHER CHARGES :</b>				
Travelling and other allowances ... ..		1,310		1,400
Cost of medicine and diet ... ..		5,930		6,000
Scholarship to medical students ... ..		720		700
Office expenses and miscellaneous... ..		4,660		5,100
<b>TOTAL</b> ... ..	<b>11,807</b>	<b>12,620</b>	<b>12,160</b>	<b>13,200</b>
<b>G.—PUBLIC HEALTH :</b>				
Expenses in connection with Bubonic Plague :				
Miscellaneous contingencies ... ..	...	1,500	...	1,500
<b>H.—MISCELLANEOUS :</b>				
<b>H. 1.—GRANTS-IN-AID</b> { <i>Non-voted</i> ... ..				
... ..	...	...	...	12,000
... ..	26,599	60,000	25,700	32,800
<b>TOTAL</b> ... ..	<b>26,599</b>	<b>60,000</b>	<b>25,700</b>	<b>44,800</b>
<b>H. 2.—OTHER EXPENDITURE :</b>				
Charges in connection with the payment of Partabgarh Tribute to Holkar ... ..				
... ..		21,520		21,500
Durbar Presents and allowance to Vakils ... ..		200		500
Other compensations ... ..		580		600
<b>TOTAL</b> ... ..	<b>22,838</b>	<b>22,300</b>	<b>22,600</b>	<b>22,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>				
II.—TAXES ON INCOME ...	39,329	43,250	44,600	44,700
V.—LAND REVENUE ...	16,799	16,090	16,500	16,100
VI.—EXCISE ...	3,68,606	3,89,230	3,40,300	3,42,000
VII.—STAMPS ...	69,875	68,310	66,100	66,900
VIII.—FOREST ...	26,949	30,300	25,700	25,900
IX.—REGISTRATION ...	2,514	8,150	2,000	3,100
X.—TRIBUTES FROM INDIAN STATES ...	4,74,001	4,80,680	4,83,600	4,80,700
XVI.—INTEREST ...	584	120	400	100
XVII.—ADMINISTRATION OF JUSTICE ...	5,344	5,290	13,500	6,100
XVIII.—JAILS AND CONVICT SETTLEMENTS ...	8,224	9,100	8,500	8,800
XIX.—POLICE ...	9,696	1,000	11,000	11,000
XXI.—EDUCATION ...	65	10	...	...
XXII.—MEDICAL ...	230	...	...	...
XXVI.—MISCELLANEOUS DEPARTMENTS ...	20	10	...	...
XXVII.—CURRENCY ...	1,018	1,100	1,000	1,100
XXX.—CIVIL WORKS ...	72,819	60,000	55,000	55,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC. ...	43,892	39,270	37,000	41,700
XXXIV.—STATIONERY AND PRINTING ...	542	1,100	600	1,100
XXXV.—MISCELLANEOUS ...	9,360	10,670	12,100	14,800
<b>TOTAL</b> ...	<b>11,49,965</b>	<b>11,58,880</b>	<b>11,18,900</b>	<b>11,18,800</b>

DEMAND No. 81.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted: Two Lakhs and Ninety-two Thousand Rupees.

Non-voted: Three Lakhs and Eighty-one Thousand Rupees.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—POLITICAL ... ..	2,20,095	2,56,800	2,29,900	3,04,200
ACCOUNT II.—OTHER EXPENDITURE HEADS ... ..	55,736	64,200	62,100	76,800
	48,992	85,000	63,000	2,92,000
<b>TOTAL</b> ... ..	<b>3,24,823</b>	<b>4,06,000</b>	<b>3,55,000</b>	<b>6,73,000</b>
Non-voted ... ..	2,75,831	3,21,000	2,92,000	3,81,000
Voted ... ..	48,992	85,000	63,000	2,92,000
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
IRRIGATION ... ..	420	400	...	...
INTEREST ON ORDINARY DEBT ... ..	9,74,473	9,66,400	9,64,200	9,58,700
CURRENCY ... ..	4,196	7,700	7,000	7,000
CIVIL WORKS ... ..	1,351	1,500	2,000	3,200
TERRITORIAL AND POLITICAL PEN- SIONS ... ..	76,033	79,500	85,500	78,800
SUPERANNUATION ALLOWANCES AND PENSIONS ... ..	41,786	40,500	42,400	42,500
STATIONERY AND PRINTING ... ..	1,00,308	1,07,700	1,04,000	1,09,600
REFUNDS ... ..	11,557	14,000	12,200	13,300
	5,229	5,600	4,400	4,600
	120	700	300	300
<b>TOTAL</b> ... ..	<b>12,15,472</b>	<b>12,24,000</b>	<b>12,22,000</b>	<b>12,18,000</b>
Non-voted ... ..	10,22,638	10,14,000	10,13,000	10,09,000
Voted ... ..	1,92,634	2,10,000	2,09,000	2,09,000
<b>GRAND TOTAL</b> ... ..	<b>15,40,295</b>	<b>16,30,000</b>	<b>15,77,000</b>	<b>18,91,000</b>
Non-voted ... ..	12,98,669	13,35,000	13,05,000	13,90,000
Voted ... ..	2,41,626	2,95,000	2,72,000	5,01,000



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—contd.</b>				
<b>E.—POLICE—contd.</b>				
<b>E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE</b>	9,830	10,720	11,600	10,700
<b>TOTAL FOR POLICE ...</b>	<b>18,658</b>	<b>44,400</b>	<b>25,000</b>	<b>2,47,500</b>
<b>F.—ECCLESIASTICAL:</b>				
<b>F. 1.—ECCLESIASTICAL ESTABLISHMENTS:</b>				
<b>F. 1 (1).—CHURCH OF ENGLAND —PAY OF CHAPLAINS</b>	33,708	37,750	36,300	37,800
<b>F. 1 (2).—CHURCH OF ENGLAND— PAY OF ESTABLISHMENTS ...</b>	144	140	100	100
<b>F. 1 (3).—CHURCH OF ENGLAND— OTHER CHARGES ...</b>	7,413	8,000	6,400	9,200
<b>F. 1 (4).—CHURCH OF SCOTLAND —PAY OF CHAPLAINS</b>	...	...	...	9,300
<b>F. 1 (5).—CHURCH OF SCOTLAND OTHER CHARGES ...</b>	1,397	1,610	1,400	2,000
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS ...</b>	<b>42,662</b>	<b>47,500</b>	<b>44,200</b>	<b>58,400</b>
<b>F. 2.—CEMETERY ESTABLISHMENT ...</b>	2,251	2,400	2,300	2,500
<b>TOTAL FOR ECCLESIASTICAL ...</b>	<b>44,913</b>	<b>49,900</b>	<b>46,500</b>	<b>60,900</b>
<b>G.—EDUCATION:</b>				
<b>G. 1.—GRANTS-IN-AID TO NON- GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE ...</b>	14,500	27,950	26,100	32,300
<b>G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:</b>				
<b>G. 2 (1).—PAY OF ESTABLISHMENTS ...</b>	1,200	1,200	1,200	1,200
<b>G. 2 (2).—OTHER CHARGES:</b>	50	50	...	...
<b>TOTAL FOR INSPECTION, ETC. ...</b>	<b>1,250</b>	<b>1,250</b>	<b>1,200</b>	<b>1,200</b>
<b>TOTAL FOR EDUCATION ...</b>	<b>15,750</b>	<b>29,200</b>	<b>27,300</b>	<b>53,500</b>
<b>H.—MEDICAL ...</b>	5,917	7,000	7,000	7,000
<b>I.—PUBLIC HEALTH</b>				
<b>I. 1.—GRANTS-IN-AID ...</b>	10,000	10,000	10,000	10,000
<b>I. 2.—OTHER CHARGES ...</b>	897	...	...	...
<b>TOTAL FOR PUBLIC HEALTH ...</b>	<b>10,897</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.	
1927- 28.	1928- 29.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>						
<b>J.—MISCELLANEOUS ...</b>		2,397	4,400	3,200	3,200	
<b>TOTAL ACCOUNT II ...</b>		1,04,728	1,49,200	1,25,100	3,68,800	
<i>Non-voted ...</i>		55,736	64,200	62,100	75,800	
<i>Voted ...</i>		48,992	85,000	63,000	2,92,000	
<b>III. DETAILS of the foregoing :—</b>						
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>						
<b>A.—LAND REVENUE :</b>						
Pensions in lieu of resumed lands ...		180	300	200	300	
<b>B.—STAMPS :</b>						
Non-Judicial—						
Superintendence ...			550		600	
Sale of stamps ...			20		...	
Judicial—						
Sale of stamps ...			30		...	
<b>TOTAL ...</b>		503	600	500	600	
<b>C.—REGISTRATION :</b>						
DISTRICT CHARGES.						
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>						
1	1	Clerk ...	85	90	100	100
<b>C. 2.—OTHER CHARGES :</b>						
Office expenses and miscellaneous ...		9	10	...	...	
<b>D.—ADMINISTRATION OF JUSTICE :</b>						
Criminal Courts—						
Travelling allowances ...			2,400		2,500	
Diet and road money to witnesses and accused persons ...			2,100		2,100	
Office expenses and miscellaneous ...			800		1,100	
<b>TOTAL ...</b>		5,429	5,300	5,300	5,700	



NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>						
<b>E—POLICE :</b>						
<b>E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :</b>						
<b>E. 1 (1).—PAY OF OFFICERS :</b>						
1	1	District Superintendent (650—1,450) ... ..		12,750		13,200
1	1	Deputy Superintendent (400—600) + D. A. (50) ... ..		5,880		6,400
—	—	Leave salary ... ..		850		400
		<i>Non-voted</i> ...	8,898	12,750	12,500	13,200
		<i>Voted</i> ...	5,465	6,730	5,900	6,800
2	2	<b>TOTAL</b> ...	<b>14,353</b>	<b>19,480</b>	<b>18,700</b>	<b>20,000</b>
<b>E. 1 (2).—PAY OF ESTABLISHMENTS :</b>						
18	18	Inspectors, sub inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)		38,190		37,800
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40) ... ..		1,30,160		1,27,000
12	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) ... ..		8,890		9,600
—	—	Leave salary ... ..		600		300
—	—	Probable savings ... ..		...		—10,000
642	643	<b>TOTAL</b> ...	<b>1,54,186</b>	<b>1,77,840</b>	<b>1,62,400</b>	<b>1,64,700</b>
<b>E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :</b>						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> ...		...		200
		Travelling and other allowances, etc.		{ 1,550 25,930		{ 1,900 26,300
		<i>Non-voted</i> ...	1,935	1,550	2,900	2,100
		<i>Voted</i> ...	25,466	25,900	25,300	26,300
		<b>TOTAL</b> ...	<b>27,401</b>	<b>27,480</b>	<b>27,500</b>	<b>28,400</b>
<b>E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>						
		Cost of clothing ... ..		10,650		10,700
		Cost of arms and ammunitions supplied by the Military Department ... ..		1,500		1,900
		Other petty supplies ... ..		2,000		900
		Office expenses and miscellaneous ... ..		10,070		9,600
		<b>TOTAL</b> ...	<b>19,455</b>	<b>24,220</b>	<b>21,500</b>	<b>23,100</b>

NUMBERS.		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927-1928- 28.	29.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>E.—POLICE—contd.</b>					
<b>E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		...	...	600	600
<b>E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT:</b>					
		-2,16,567	-2,17,340	-2,17,300	...
<b>E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:</b>					
Frontier chowkidari establishment ... ..					
		9,870	10,720	11,600	10,700
<b>G.—EDUCATION:</b>					
<b>G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:</b>					
Grants-in-aid under the five year programme for Education Recurring ...					
			10,000		10,000
Grants-in-aid under the five years programme for Education (Non-recurring)					
			...		5,000
Grant to Non-Government Secondary schools ... ..					
			8,700		8,700
Grant to Primary schools ... ..					
			7,200		7,200
Grant to Special schools ... ..					
			1,100		500
Grants for encouragement of literature...					
			950		900
		<b>TOTAL</b> ...	<b>14,500</b>	<b>27,950</b>	<b>23,100</b>
					<b>82,300</b>
<b>G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:</b>					
<b>G. 2 (1).—PAY OF ESTABLISHMENTS:</b>					
1	1	Inspector (100) ... ..	1,200	1,200	1,200
<b>G. 2 (2).—OTHER CHARGES:</b>					
Office expenses and miscellaneous...					
			50	50	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—concl'd.</b>				
<b>II.—MEDICAL :</b>				
Cost of medicine ... ..	5,917	7,000	7,000	7,000
<b>I.—PUBLIC HEALTH :</b>				
<b>I. 1.—GRANTS-IN-AID :</b>				
Grants for sanitary and general improve- ment of the Residency Bazar ...	10,000	10,000	10,000	10,000
<b>I. 2.—OTHER CHARGES :</b>				
Expenses in connection with bubonic plague ... ..	897	...	...	...
<b>J.—MISCELLANEOUS :</b>				
Donations for charitable purposes ...		100		200
Stipends to holders of literary titles ...		100		100
Miscellaneous assignments and compen- sations ... ..		4,200		2,900
<b>TOTAL</b> ...	<b>2,387</b>	<b>4,400</b>	<b>3,200</b>	<b>3,200</b>

**RECEIPTS.**

II.—TAXES ON INCOME ... ..	45,773	42,900	43,000	45,800
VII.—STAMPS ... ..	1,767	2,430	1,900	1,900
X.—REGISTRATION... ..	186	130	100	100
XVI.—INTEREST ... ..	257	200	200	100
XVII.—ADMINISTRATION OF JUSTICE	3,115	2,860	2,800	2,900
XIX.—POLICE ... ..	4,408	3,700	4,500	2,21,600
XXII.—MEDICAL ... ..	579	...	...	...
XXIII.—PUBLIC HEALTH ... ..	12	...	...	...
XXVI.—MISCELLANEOUS DEPART- MENTS ... ..	1	...	...	...
XXVII.—CURRENCY ... ..	6	...	...	...
XXX.—CIVIL WORKS ... ..	4,735	4,400	9,900	4,800
XXXIII.—RECEIPTS IN AID OF SUPER- ANNUATION ... ..	27,191	18,000	36,800	34,500
XXXIV.—STATIONERY AND PRINTING	17,843	9,000	10,000	10,000
XXXV.—MISCELLANEOUS ... ..	9,652	12,590	10,000	56,100
<b>TOTAL</b> ...	<b>1,15,525</b>	<b>96,210</b>	<b>1,22,200</b>	<b>3,77,800</b>

## DEMAND No. 82.

## EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

## I. ESTIMATE of the amount required in the year ending 31 March 1929 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Thirteen Lakhs and Forty-five Thousand Rupees.

Non-voted : Sixteen Lakhs and Seventy-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>A.—INDIA OFFICE ESTABLISHMENT :</b>				
A. 1.—SALARIES .. ..	18,79,180	19,13,000	25,31,000	25,52,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERN- MENT .. ..	10,37,970	10,10,000	13,57,000	13,57,000
A. 2 (1).—MISCELLANEOUS RE- CEIPTS .. ..	22,090	21,000	28,000	...
<b>B.—INDIA OFFICE EXPENSES :</b>				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA .. ..	57,760	65,000	81,000	80,000
B. 2.—NATIONAL HEALTH IN- SURANCE .. ..	6,170	4,000	5,000	5,000
B. 3.—OFFICE CON- { Voted .. ..	1,44,350	2,13,000	2,80,000	2,68,000
TINGENCIES { Non-voted .. ..	9,530	12,000	15,000	13,000
B. 4.—MISCELLANEOUS EXPEN- DITURE { Voted .. ..	15,230	5,000	9,000	3,000
{ Non-voted .. ..	3,540	25,000	14,000	13,000
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERN- MENT .. ..	90,830	91,000	1,21,000	1,21,000
" Miscellaneous Receipts .. ..	10	1,000	1,000	...
<b>C.—INDIA OFFICE AUDIT ESTABLISH- MENT :</b>				
C. 1.—SALARIES .. ..	1,55,870	1,62,000	2,16,000	2,20,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERN- MENT .. ..	35,250	34,000	45,000	45,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER .. ..	75,000	73,000	1,00,000	1,00,000
<b>D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS :</b>				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SEC- RETARIAT .. ..	5,44,150	5,20,000	6,68,000	6,93,000
D. 2.—OTHER EXPEN- { Voted .. ..	31,440	78,000	44,000	13,000
DITURE .. .. { Non-voted .. ..	6,020	...	19,000	79,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>E.—MISCELLANEOUS CIVIL CHARGES :</b>				
Customs— ...	2,170	3,000	4,000	4,000
Taxes on Income— ...	...	...	7,000	...
Forest ...	650	...	...	...
	1,620	...	...	...
<b>General Administration :</b>				
Administration in India—	Voted ...	...	70,000	57,000
Miscellaneous ...	Non-voted ...	26,940	24,000	16,000
Administration of Justice	Voted ...	6,740	1,000	...
	Non-voted ...	...	...	...
Jails and Convict Settlements.	Voted ...	...	...	...
	Non-voted ...	160	1,000	1,000
Police ...	Voted ...	1,290	2,000	3,000
	Non-voted ...	...	1,000	...
Ports and Pilotage ...	Voted ...	...	...	...
	Non-voted ...	...	1,000	1,000
Scientific Departments ...	Voted ...	28,700	38,000	55,000
	Non-voted ...	8,130	5,000	11,000
Education ...	...	...	...	...
Medical ...	Voted ...	5,870	5,000	9,000
	Non-voted ...	4,860	10,000	7,000
Public Health...	Voted ...	11,850	12,000	41,000
	Non-voted ...	7,260	...	40,000
Agriculture ...	Voted ...	15,170	18,000	33,000
	Non-voted ...	870	...	25,000
Industries ...	...	...	...	...
Aviation ...	...	1,860	3,000	4,000
Miscellaneous Departments	Voted ...	49,680	55,000	53,000
	Non-voted ...	3,140	4,000	5,000
Currency ...	...	6,050	...	...
Mint ...	...	160	1,000	1,000
<b>Stationery and Printing—</b>				
Stationery, Printing and Book-Binding for the India Office—				
Gross Expenditure ..	...	...	...	88,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office ..	...	...	...	47,000
<b>MISCELLANEOUS—</b>				
<b>Indian Civil Service—</b>				
Grants to Universities ...	45,500	...	...	...
Examination Expenses and Miscellaneous..	49,480	...	...	...
International Labour Conference.	Voted ...	3,070	5,000	12,000
	Non-voted ...	5,960	10,000	5,000
Economic Conference	Voted ...	...	15,000	5,000
	Non-voted ...	20	...	4,000
International-Relief Union	Voted ...	...	...	1,000
	Non-voted ...	...	...	1,000
Communications and transit.	Voted ...	...	...	1,000
	Non-voted ...	...	...	1,000
Import and Export Prohibitions.	Voted ...	...	...	1,000
	Non-voted ...	...	...	8,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 158—159, paragraph 6.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>E.—MISCELLANEOUS CIVIL CHARGES—contd.</b>					
<i>MISCELLANEOUS contd.</i>					
<i>Indian Civil Service—</i>					
Royal Commission on	{ Voted ...	720	12,000	47,000	...
Agriculture	{ Non-voted	28,450	1,98,000	1,60,000	16,000
Royal Commission on	{ Voted ...	17,980	...	3,000	...
Currency and Finance	{ Non-voted	34,720	...	...	...
Indian Statutory	{ Voted ...	...	...	6,000	(a) 5,000*
Commission.	{ Non-voted	...	...	56,000	(a) 1,12,000*
Other Commissions and	{ Voted ...	940	5,000	...	1,000
Committees.	{ Non-voted	11,260	...	...	8,000
<i>Secret Service Expenditure—Non-</i>					
voted	...	60,000	70,000	93,000	87,000
Grants-in-aid	...	12,500	12,000	17,000	17,000
<i>Relief and Repatriation of destitute</i>					
<i>Natives of India</i>					
	{ Voted ...	7,310	10,000	27,000	13,000
Other charges	{ Non-voted	1,04,010	1,12,000	62,000	54,000
		23,620	20,000	27,000	27,000
<hr/>					
TOTAL	{ Voted ...	10,93,690	11,42,000	14,23,000	13,45,000
	{ Non-voted	11,07,020	12,95,000	16,75,000	16,76,000
<hr/>					
EXCHANGE	{ Voted ...	3,72,543	3,83,000	5,000	..
	{ Non-voted	3,77,094	4,32,000	6,000	...
<hr/>					
GRAND TOTAL	...	29,50,377	32,58,000	31,09,000	30,21,000
<hr/>					
	Voted	14,66,233	15,31,000	14,98,000	13,45,000
	Non-voted	14,84,144	17,27,000	16,81,000	16,76,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 16, page 541, paragraph 2<sup>b</sup>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>G.—DEDUCT RECOVERIES :</b>				
G. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	6,23,770	8,90,000	12,36,000	9,36,000
G. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	1,37,630	80,000	2,64,000	1,68,000
G. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC. ...	1,38,490	1,30,000	1,80,000	1,80,000
G. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,09,760	1,00,000	1,40,000	1,40,000
G. 5.—ALLOWANCES BY THE INLAND REVENUE (HOME GOVERNMENT) ON ACCOUNT OF ASSESSMENT OF INCOME-TAX AT THE HIGH COMMISSIONER'S OFFICE	20,000	20,000	27,000	...
G. 6.—OTHER RECOVERIES	2,05,470	1,80,000	2,20,000	...
<b>H.—MISCELLANEOUS CIVIL CHARGES :</b>				
H. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS	3,81,150	3,89,000	6,75,000	6,00,300
Deputation of an officer for training in aeronautical meteorology	21,26,410	21,20,000	27,13,000	27,83,000*
H. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS	49,890	32,000	36,000	17,000
Training of scholars for arts studies	250	...	...	...
State scholarship in metallurgy	...	...	...	(b) 9,300*
Training of Indians in Civil Aviation	...	...	...	(c) 2,700*
H. 3.—INDIAN TRADE COMMISSIONER AND ESTABLISHMENT IN LONDON	24,490	4,000	63,000	(e) 23,700*
	17,410	22,000	23,000	30,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 524—525, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, page 45, paragraph 45.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 471—472, paragraph 44.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 521—524, paragraph 7.

(e) Includes Ra. 45,000 on account of re-organisation of Indian Trade Commissioner's Office, and Exhibitions and Materials etc. Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 7, pages 322—325, paragraph 40.





## ECCLESIASTICAL

### I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray the Expenses in connection with ECCLESIASTICAL.

*Non-voted : Thirty-one Lakhs and Eleven Thousand Rupees.*

### II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:</b>				
A. 1.—STIPENDS OF BISHOPS ...	1,03,184	1,22,380	78,800	1,10,960
A. 2.—PAY OF CHAPLAINS, ETC.— MADRAS ...	1,05,999	1,30,086	1,00,000	1,04,264
A. 3.—PAY OF CHAPLAINS, ETC.— BOMBAY ...	1,63,266	1,62,519	1,75,000	1,94,942
A. 4.—PAY OF CHAPLAINS, ETC.— BENGAL ...	77,010	82,900	76,000	78,000
A. 5.—PAY OF CHAPLAINS, ETC.— UNITED PROVINCES ...	1,80,236	2,11,600	1,98,500	1,96,290
A. 6.—PAY OF CHAPLAINS, ETC.— PUNJAB ...	1,70,867	1,76,100	1,76,100	1,69,500
A. 7.—PAY OF CHAPLAINS, ETC.— BURMA ...	42,088	50,000	50,800	50,550
A. 8.—PAY OF CHAPLAINS, ETC.— BIHAR AND ORISSA ...	24,611	32,010	30,017	22,310
A. 9.—PAY OF CHAPLAINS, ETC.— CENTRAL PROVINCES ...	62,051	77,400	61,700	59,500
A. 10.—PAY OF CHAPLAINS, ETC.— ELSEWHERE ...	55,512	53,000	47,500	45,800
A. 11.—PAY OF ESTABLISHMENTS	81,064	84,131	82,206	84,289
A. 12.—ALLOWANCES, HONORARIA, ETC. ...	2,83,161	2,71,433	2,11,852	2,41,558
A. 13.—SUPPLIES AND SERVICES AND CONTINGENCIES	82,474	85,998	87,343	86,845
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED ...	1,15,550	1,41,000	1,38,500	1,54,600
A. 14 (2).—IN LIEU OF ALLOW- ANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY ...	1,99,720	2,00,000	2,00,000	2,00,000
A. 14 (5).—OTHER GRANTS-IN- AID ...	...	...	...	11,300
<b>TOTAL FOR GRANTS-IN-AID</b> ...	<b>3,15,270</b>	<b>3,41,000</b>	<b>3,38,500</b>	<b>3,65,900</b>
<b>A. 15.—DEDUCT PROBABLE SAV- INGS</b> ...	...	—28,000	...	...
<b>TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENT—CHURCH OF ENGLAND</b> ...	<b>17,46,793</b>	<b>18,52,557</b>	<b>17,14,318</b>	<b>18,10,607</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>				
B. 1.—PAY OF CHAPLAINS, ETC....	80,233	99,995	90,576	89,035
B. 2.—PAY OF ESTABLISHMENTS	10,631	12,287	9,972	10,582
B. 3.—OTHER CHARGES ...	54,619	59,658	50,348	55,761
<b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND...</b>	<b>1,45,483</b>	<b>1,70,940</b>	<b>1,50,896</b>	<b>1,55,378</b>
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME ...</b>				
	34,057	33,292	34,630	34,430
<b>D.—CEMETERY ESTABLISHMENTS: ...</b>				
D. 1.—GRANTS-IN-AID ...	2,813	1,000	1,000	3,050
D. 2.—PAY OF ESTABLISHMENTS	43,248	50,109	43,874	50,458
D. 3.—OTHER CHARGES ...	57,163	54,752	59,257	53,597
<b>TOTAL FOR CEMETERY ESTABLISHMENTS ...</b>	<b>1,03,224</b>	<b>1,05,861</b>	<b>1,04,131</b>	<b>1,07,105</b>
<b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>				
E. 1.—GRANTS-IN-AID ...	1,049	425	1,425	425
E. 2.—OTHER CHARGES ..	27,668	28,775	27,800	28,175
<b>TOTAL FOR MISCELLANEOUS ECCLESIASTICAL CHARGES ...</b>	<b>28,717</b>	<b>29,200</b>	<b>29,225</b>	<b>28,600</b>
F.—WORKS ...	32,352	35,200	42,800	87,880
<b>G.—DEDUCT—CHARGES RECOVERED FROM BOMBAY, BARODA AND CENTRAL INDIA RAILWAY ...</b>				
	-1,050	-1,050	-1,000	...
<b>H.—EXPENDITURE IN ENGLAND:</b>				
H. 1.—LEAVE AND DEPUTATION SALARIES ...	3,20,920	3,30,000	4,13,000	4,00,000
H. 2.—OTHER CHARGES ...	3,57,430	3,55,000	4,74,000	4,87,000
<b>TOTAL FOR EXPENDITURE IN ENGLAND ...</b>	<b>6,78,350</b>	<b>6,85,000</b>	<b>8,87,000</b>	<b>8,87,000</b>
I.—LOSS OR GAIN BY EXCHANGE ...	2,30,740	2,29,000	3,000	...
<b>TOTAL ...</b>	<b>29,93,666</b>	<b>31,40,000</b>	<b>29,65,000</b>	<b>31,11,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLE of Account in which this Appropriation will be accounted for :—</b>				
<i>INDIA</i> ... ..	6,32,447	6,31,000	6,23,000	6,61,000
<i>COORG</i> ... ..	289	...	...	...
<i>MADRAS</i> ... ..	3,13,159	2,78,000	2,22,000	2,35,000
<i>BOMBAY</i> ... ..	3,62,80	3,71,000	3,44,000	3,86,000
<i>UNITED PROVINCES</i> ... ..	3,13,965	3,46,000	3,45,000	3,52,000
<i>PUNJAB</i> ... ..	2,80,162	2,79,000	2,83,000	3,10,000
<i>BURMA</i> ... ..	1,13,991	1,30,000	1,16,000	1,28,000
<i>BIHAR AND ORISSA</i> ... ..	34,783	42,000	40,000	32,000
<i>CENTRAL PROVINCES</i> ... ..	1,01,602	1,30,000	1,03,000	1,03,000
<i>ASSAM</i> ... ..	19,376	19,000	19,000	17,000
<i>EXPENDITURE IN ENGLAND</i> ... ..	6,78,350	6,85,000	8,87,000	8,87,000
<i>LOSS OR GAIN BY EXCHANGE</i> ... ..	2,30,740	2,29,000	3,000	...
<b>TOTAL</b> ... ..	<b>29,98,666</b>	<b>31,10,000</b>	<b>29,65,000</b>	<b>31,11,000</b>

## POLITICAL.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with POLITICAL.

*Non-voted : Eighty-nine Lakhs and Twelve Thousand Rupees.*

**II.A. SUB-HEADS** under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL AGENTS.</b>				
<b>A.—KABUL LEGATION:</b>				
A. 1.—PAY OF OFFICERS ...	1,57,007	1,70,210	1,51,800	1,45,200
A. 2.—PAY OF ESTABLISHMENTS	67,199	74,980	73,200	83,100
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	39,549	27,550	35,200	32,100
A. 4.—SUPPLIES AND SERVICES ...	1,23,004	1,69,470	2,23,000	1,21,300
A. 5.—COMPENSATIONS ...	...	14,290	1,300	1,300
A. 6.—CONTINGENCIES ...	1,11,449	1,30,460	1,35,200	1,19,000
A. 7.—GRANTS-IN-AID ...	...	...	600	600
<b>TOTAL FOR KABUL LEGATION ...</b>	<b>4,98,208</b>	<b>5,86,960</b>	<b>6,20,300</b>	<b>5,02,600</b>
<b>B.—ADEN:</b>				
B. 1.—PAY OF OFFICERS ...	1,14,004	...	...	...
B. 2.—PAY OF ESTABLISHMENTS	1,14,172	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	37,058	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	38,053	...	...	...
B. 5.—CONTINGENCIES ...	1,50,414	...	...	...
B. 6.—GRANTS-IN-AID ...	40,628	...	...	...
B. 7. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	34,880	...	...	...
<b>TOTAL FOR ADEN ...</b>	<b>5,29,709</b>	...	...	...
<b>C.—OTHER AGENCIES AND RESIDENCIES:</b>				
C. 1.—PAY OF OFFICERS ...	10,06,785	11,83,249	10,37,064	12,60,409
C. 2.—PAY OF ESTABLISHMENTS	6,69,870	7,31,648	7,24,449	7,67,370
C. 3.—ALLOWANCES, HONORARIA, ETC. ...	3,05,650	3,46,881	3,55,175	3,43,662
C. 4.—SUPPLIES AND SERVICES ...	84,213	2,32,083	2,54,628	2,50,539
C. 5.—SECRET EXPENDITURE ...	7,745	16,900	18,358	16,900
C. 6.—COMPENSATIONS ...	...	11,710	2,000	1,900
C. 7.—CONTINGENCIES ...	2,79,026	2,98,075	2,87,920	2,79,046
C. 8.—GRANTS-IN-AID ...	6,330	6,610	9,352	7,450
C. 9. WORKS ...	4,139	25,500	...	...
C. 10. ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC. ...	2,61,719	2,50,600	2,58,600	2,66,060
<b>TOTAL FOR OTHER AGENCIES AND RESIDENCIES ...</b>	<b>26,25,477</b>	<b>31,03,256</b>	<b>29,47,516</b>	<b>31,93,336</b>

	Actual, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL AGENTS—</b>				
<i>contd.</i>				
<b>D.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.</b> ... ..	—2,54,122	—2,16,011	—2,71,293	—56,947
<b>TOTAL FOR ACCOUNT I.—POLITICAL AGENTS</b> ... ..	<u>33,98,772</u>	<u>34,44,205</u>	<u>32,96,553</u>	<u>36,08,989</u>
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)</b> ...	12,595	13,000	13,000	13,000
<b>B.—CHARGES ON TIBET FRONTIER:</b>				
B. 1.—PAY OF OFFICERS ...	50,169	...	...	...
B. 2.—PAY OF ESTABLISHMENTS ...	45,205	...	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. ...	33,648	...	...	...
B. 4.—SUPPLIES AND SERVICES ...	2,01,932	...	...	...
B. 5.—CONTINGENCIES ...	31,055	...	...	...
B. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	—600	...	...	...
<b>TOTAL FOR CHARGES ON TIBET FRONTIER</b> ... ..	<u>3,61,458</u>	...	...	...
<b>C.—CHARGES ON NORTH-EAST FRONTIER:</b>				
<b>C. 1.—BURMA,</b>				
C. 1 (1)—CIVIL EXPENDITURE ...	5,18,516	...	...	...
C. 1 (2)—PUBLIC WORKS EXPENDITURE ...	7,34,354	...	...	...
C. 1 (3)—MILITARY POLICE EXPENDITURE ...	6,53,880	...	...	...
C. 1 (4)—CHARGES FOR THE OCCUPATION OF HPIMAW ...	96,753	...	...	...
C. 1 (5)—MEDICAL AND MISCELLANEOUS EXPENDITURE ...	32,436	...	...	...
C. 1 (6)—CONTRIBUTION TOWARDS COST OF FRONTIER MILITARY POLICE, BURMA ...	45,74,000	...	...	...
<b>TOTAL FOR BURMA</b> ... ..	<u>66,39,939</u>	...	...	...

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—contd.</b>				
<b>C.—CHARGES ON NORTH-EAST FRONTIER—concl'd.</b>				
<b>C. 2.—ASSAM :</b>				
<b>C. 2 (1).—ADMINISTRATION CHARGES</b> ... ..	1,18,746	...	1,02,500	1,14,800
<b>C. 2 (2).—TRANSPORT AND COMMISSARIAT ESTABLISHMENTS</b> ... ..	92,662	...	...	...
<b>C. 2 (3).—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS</b> ... ..	55,762	...	2,500	2,000
<b>C. 2 (4).—CONTRIBUTION TOWARDS COST OF ASSAM RIFLES</b> ... ..	16,00,651	...	...	...
<b>TOTAL FOR ASSAM</b> ... ..	<u>18,67,821</u>	...	<u>1,05,000</u>	<u>1,16,800</u>
<b>TOTAL FOR CHARGES ON NORTH EAST FRONTIER</b> ... ..	<u>85,07,760</u>	...	<u>1,05,000</u>	<u>1,16,800</u>
<b>D.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA :</b>				
<b>D. 1.—PAY OF OFFICERS</b> ... ..	3,38,721	3,75,050	3,40,400	3,50,800
<b>D. 2.—PAY OF ESTABLISHMENTS</b> ... ..	1,97,444	2,02,280	1,84,700	1,79,800
<b>D. 3.—ALLOWANCES, HONORARIA, ETC.</b> ... ..	1,41,886	98,340	1,12,100	76,600
<b>D. 4.—SUPPLIES AND SERVICES</b> ... ..	35,312	37,200	97,500	38,100
<b>D. 5.—SECRET EXPENDITURE</b> ... ..	...	1,000	1,200	1,000
<b>D. 6.—COMPENSATIONS</b> ... ..	...	34,080	7,000	7,500
<b>D. 7.—CONTINGENCIES</b> ... ..	1,83,468	2,01,610	1,98,800	2,02,100
<b>D. 8.—GRANTS-IN-AID</b> ... ..	1,500	1,500	2,700	2,700
<b>D. 9.—WORKS</b> ... ..	24,981	17,000	12,000	3,500
<b>TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA</b> ... ..	<u>9,23,312</u>	<u>9,68,066</u>	<u>9,56,400</u>	<u>8,62,100</u>
<b>E.—POLITICAL SUBSIDIES :</b>				
<b>E. 1.—MUSKAT SUBSIDY</b> ... ..	1,86,400	1,86,400	1,86,400	1,86,400
<b>E. 2.—BHUTAN DURBAR SUBSIDY</b> ... ..	1,00,000	1,00,000	1,00,000	1,00,000
<b>E. 3.—OTHER SUBSIDIES</b> ... ..	19,180	20,600	20,600	20,600
<b>TOTAL FOR POLITICAL SUBSIDIES</b> ... ..	<u>3,05,580</u>	<u>3,07,000</u>	<u>3,07,000</u>	<u>3,07,000</u>
<b>F.—ENTERTAINMENT CHARGES</b> ... ..	87,733	22,300	87,100	21,225

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—contd.</b>				
<b>G.—REFUGEES AND STATE PRISONERS</b>				
<b>G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN</b>				
G. 1 (1).—PAY OF ESTABLISHMENTS ...	2,921	2,904	2,900	2,904
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. ...	42,432	32,071	32,100	31,977
G. 1 (3).—CONTINGENCIES ...	1,398	1,775	1,850	1,775
<b>G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN ...</b>				
G. 2.—KABUL REFUGEES AND STATE PRISONERS ...	56,273	42,042	40,694	40,694
G. 3.—OTHER REFUGEES AND STATE PRISONERS ...	76,151	73,935	73,435	73,405
G. 4.—OTHER REFUGEES AND STATE PRISONERS ...	1,68,548	2,00,508	1,99,508	1,77,239
<b>TOTAL FOR REFUGEES AND STATE PRISONERS ...</b>	<b>3,47,723</b>	<b>3,53,235</b>	<b>3,50,487</b>	<b>3,27,987</b>
<b>H.—SPECIAL POLITICAL EXPENDITURE:</b>				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL ...	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE ...	3,879	...	55,900	...
<b>* TOTAL FOR SPECIAL POLITICAL EXPENDITURE ...</b>	<b>10,03,879</b>	<b>10,00,000</b>	<b>10,55,900</b>	<b>10,00,000</b>
<b>I.—LIGHTING AND BUOYING OF THE PERSIAN GULF :</b>				
I. 1.—PAY AND ALLOWANCES ...	-15,450	67,000	...	...
I. 2.—CONTINGENCIES ...				
I. 3.—CONTRIBUTION TOWARDS THE UPKEEP OF THE LIGHTING AND BUOYING SERVICES IN THE PERSIAN GULF ...				
I. 4.—DEDUCT CHARGES RECOVERED FROM HOME GOVERNMENT ...				
<b>TOTAL FOR LIGHTING AND BUOYING, ETC. ...</b>	<b>-15,450</b>	<b>67,000</b>	<b>...</b>	<b>...</b>
<b>J.—CHARGES FOR ORGANISING INDIAN STATE FORCES :—</b>				
J. 1.—PAY OF OFFICERS ...	4,18,742	4,42,370	3,77,900	4,43,700
J. 2.—PAY OF ESTABLISHMENTS	41,380	43,280	42,200	47,400
J. 3.—ALLOWANCES, HONORARIA, ETC. ...	89,496	1,21,720	93,700	93,500
J. 4.—CONTINGENCIES ...	21,140	23,420	22,700	32,600
J. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS ...	...	...	3,900	4,000
J. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...	...	...	29,200	15,600
<b>* TOTAL FOR CHARGES FOR ORGANISING I. S. FORCES ...</b>	<b>5,70,758</b>	<b>6,30,790</b>	<b>5,69,600</b>	<b>6,36,800</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>K.—WORKS (EXCLUDING WORKS - CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA)</b>	<b>2,30,673</b>	<b>1,51,800</b>	<b>1,62,700</b>	<b>1,44,400</b>
<b>L.—MISCELLANEOUS:</b>				
<b>L. 1.—MALWA BHIL CORPS:</b>				
L. 1 (1).—PAY OF OFFICERS ...	23,475	22,700	21,000	17,000
L. 1 (2).—PAY OF ESTABLISHMENTS ...	50,597	52,740	51,900	52,300
L. 1 (3).—GRAIN COMPENSATION ALLOWANCE ...	18,863	20,000	20,000	20,000
L. 1 (4).—OTHER CHARGES ...	32,160	31,390	29,800	30,500
<b>TOTAL MALWA BHIL CORPS ...</b>	<b>1,25,095</b>	<b>1,26,830</b>	<b>1,22,700</b>	<b>1,19,800</b>
<b>L. 2.—MEWAR BHIL CORPS:</b>				
L. 2 (1).—PAY OF OFFICERS ...	48,414	48,600	43,800	46,700
L. 2 (2).—PAY OF ESTABLISHMENTS ...	1,01,266	1,01,860	1,01,300	1,01,700
L. 2 (3).—GRAIN COMPENSATION ALLOWANCE ...	16,759	21,000	19,000	19,000
L. 2 (4).—OTHER CHARGES ...	66,565	60,260	62,900	60,900
<b>TOTAL MEWAR BHIL CORPS ...</b>	<b>2,33,004</b>	<b>2,31,720</b>	<b>2,27,000</b>	<b>2,28,500</b>
<b>L. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY ...</b>	<b>47,250</b>	<b>55,000</b>	<b>47,000</b>	<b>55,000</b>
<b>L. 4.—OTHER CHARGES ...</b>	<b>3,42,525</b>	<b>89,060</b>	<b>6,25,560</b>	<b>1,90,599</b>
<b>TOTAL FOR MISCELLANEOUS ...</b>	<b>7,47,874</b>	<b>5,02,610</b>	<b>10,22,260</b>	<b>5,93,699</b>
<b>TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS ...</b>	<b>1,30,83,895</b>	<b>40,15,795</b>	<b>46,29,447</b>	<b>40,23,011</b>
<b>ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE.</b>				
<b>A.—EXPENDITURE IN ENGLAND:</b>				
<b>A. 1.—LEAVE AND DEPUTATION SALARIES ...</b>				
A. 1.—LEAVE AND DEPUTATION SALARIES ...	5,00,220	5,00,000	6,73,000	6,27,000
A. 2.—STORES ...	2,660	10,000	48,000	13,000
A. 3.—OTHER CHARGES ...	2,21,060	3,75,000	2,79,000	6,40,000
<b>TOTAL FOR EXPENDITURE IN ENGLAND ...</b>	<b>7,23,940</b>	<b>8,85,000</b>	<b>10,00,000</b>	<b>12,80,000</b>
<b>B.—LOSS OR GAIN BY EXCHANGE ...</b>	<b>2,45,929</b>	<b>2,95,000</b>	<b>4,000</b>	<b>...</b>
<b>TOTAL FOR ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE ...</b>	<b>9,69,869</b>	<b>11,80,000</b>	<b>10,04,000</b>	<b>12,80,000</b>
<b>TOTAL POLITICAL ...</b>	<b>1,74,52,536</b>	<b>86,40,000</b>	<b>89,30,000</b>	<b>89,12,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>SUMMARY.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS</b> ...	33,98,772	34,44,205	32,96,553	36,03,999
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS</b> ...	1,80,83,895	40,15,595	46,29,447	40,93,011
<b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE</b> ...	9,69,869	11,80,000	10,04,000	12,80,000
<b>TOTAL POLITICAL</b> ...	<u>1,74,52,536</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

**-B. CIRCLES of Account in which this Appropriation will be accounted for :—**

<b>INDIA</b> ...	52,32,208	52,05,000	57,36,000	50,94,000
<b>MADEAS</b> ...	2,34,149	2,25,000	2,09,000	2,09,000
<b>BOMBAY</b> ...	11,07,397	5,97,000	5,54,000	6,50,000
<b>UNITED PROVINCES</b> ...	1,94,493	1,85,000	1,72,000	2,08,000
<b>PUNJAB</b> ...	8,12,974	8,16,000	7,41,000	8,70,000
<b>BURMA</b> ...	68,45,180	2,25,000	2,51,000	2,49,000
<b>BIHAR AND ORISSA</b> ...	83,035	95,000	82,000	1,19,000
<b>CENTRAL PROVINCES</b> ...	28,185	31,000	30,000	30,000
<b>ASSAM</b> ...	19,41,746	81,000	1,85,000	2,03,000
<b>EXPENDITURE IN ENGLAND</b> ...	7,23,940	8,85,000	10,00,000	13,80,000
<b>LOSS OR GAIN BY EXCHANGE</b> ...	2,45,929	2,95,000	4,000	...
<b>TOTAL</b> ...	<u>1,74,52,536</u>	<u>86,40,000</u>	<u>89,30,000</u>	<u>89,12,000</u>

## FRONTIER WATCH AND WARD.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 to defray the Salaries and Expenses in connection with FRONTIER WATCH AND WARD.

*Non-voted: One Crore, Twenty-five Lakhs and Forty Thousand Rupees.*

**II-A. SUB-HEADS** under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs. .	Rs.	Rs.	Rs.
<b>A.—FRONTIER CONSTABULARY AND MILITIA:</b>				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS ...	...	79,620	97,180	44,925
A. 4.—PAY OF ESTABLISHMENTS ...	...	1,55,150	2,03,580	1,56,020
A. 5.—ALLOWANCES, HONORARIA, ETC. ...	...	97,200	1,04,010	74,150
A. 6.—SUPPLIES AND SERVICES...	...	2,58,200	5,01,530	2,31,280
A. 7.—CONTINGENCIES ...	...	31,800	2,07,700	54,625
A. 8.—GRANTS-IN-AID ...	...	3,000	3,000	3,000
A. 9.—CONTRIBUTION ...	...	61,74,000	61,74,000	61,74,000
<b>TOTAL FRONTIER CONSTABULARY, ETC. ...</b>	...	<b>67,93,970</b>	<b>72,91,000</b>	<b>67,38,000</b>
<b>B.—BUILDINGS AND COMMUNICATIONS:</b>				
B. 1.—EXPENDITURE IN WAZIRISTAN ...	...	1,89,700	1,91,500	54,000
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE ...	...	16,17,500	19,13,100	20,96,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY ...	...	6,58,000	6,11,400	5,31,000
B. 4.—MISCELLANEOUS WORKS ...	...	12,41,340	12,31,000	12,78,900
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES ...	...	6,03,660	7,22,000	8,26,200
B. 6.—TOOLS AND PLANT ...	...	41,300	54,000	51,100
B. 7.—LUMP REDUCTION ...	...	-	-2,00,000	...
<b>TOTAL FOR BUILDINGS AND COMMUNICATIONS ...</b>	...	<b>43,37,500</b>	<b>45,23,000</b>	<b>48,37,200</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs	Rs.	Rs.	Rs.
<b>C.—MISCELLANEOUS:</b>				
C. 1.—PAY OF OFFICERS ...		1,38,810	89,300	87,230
C. 2.—PAY OF ESTABLISHMENTS ...		1,50,226	1,71,400	1,62,292
C. 3.—ALLOWANCES, HONORARIA, ETC. ...		85,197	79,500	63,617
C. 4.—SUPPLIES AND SERVICES... ..		3,68,497	1,46,520	4,71,573
C. 5.—CONTINGENCIES ... ..		44,602	92,280	50,088
C. 6.—GRANTS-IN-AID ... ..		2,908	3,000	3,000
C. 7.—WORKS ... ..		3,260	...	...
<b>TOTAL FOR MISCELLANEOUS</b> ...		<b>7,93,530</b>	<b>5,82,000</b>	<b>8,37,900</b>
<b>D.—EXPENDITURE IN ENGLAND:—</b>				
<b>D. 1.—LEAVE AND DEPUTATION</b>				
SALARIES ... ..			60,000	67,000
D. 2.—OVERSEAS PAY ... ..		10,000	47,000	47,000
D. 3.—SUNDRY ITEMS ... ..			13,000	13,000
<b>TOTAL FOR EXPENDITURE IN ENGLAND</b> ...		<b>10,000</b>	<b>1,20,000</b>	<b>1,27,000</b>
<b>E.—LOSS OR GAIN BY EXCHANGE</b> ...		<b>3,000</b>	...	...
<b>TOTAL</b> ...		<b>1,19,43,000</b>	<b>1,25,16,000</b>	<b>1,25,40,000</b>

**II.-B. CIRCLES of Account in which this Appropriation will be accounted for:—**

BALUCHISTAN ... ..	5,42,000	5,42,000	7,22,000
NORTH-WEST FRONTIER PROVINCE ... ..	27,02,000	29,20,000	30,29,000
BURMA ... ..	65,74,000	69,46,000	66,48,000
ASSAM ... ..	21,12,000	19,88,000	20,14,000
EXPENDITURE IN ENGLAND ... ..	10,000	1,20,000	1,27,000
LOSS OR GAIN BY EXCHANGE ... ..	3,000	...	...
<b>TOTAL</b> ...	<b>1,19,43,000</b>	<b>1,25,16,000</b>	<b>1,25,40,000</b>

## TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1929 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

*Non-voted: Twenty-nine Lakhs and Sixty Thousand Rupees.*

II-A. SUB-HEADS under which this Appropriation will be accounted for on ha of the FINANCE DEPARTMENT.

	Actuals, 1926-27. Rs.	Budget Estimate, 1927-28. Rs.	Revised Estimate, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.
<b>TERRITORIAL AND POLITICAL PENSIONS (INDIA):</b>				
A. 1.—CARNATIC STIPENDS	2,13,565	2,11,300	2,06,000	2,06,600
A. 2.—TANJORE PENSIONS	29,127	29,492	24,820	22,300
A. 3.—MYSORE FAMILY PENSIONS	15,152	14,860	14,700	14,650
A. 4.—ODDH WASIQA PENSIONS	2,79,899	3,00,060	3,00,060	2,85,060
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,300	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	99,105	1,01,300	99,700	97,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,779	61,779
A. 8.—YEMEN STIPENDIARIES	67,503	..	..	..
A. 9.—SATARA PENSIONS	33,616	33,828	30,000	30,000
A. 10.—PENSIONS GRANTED ON THE CONQUEST OF SIND	1,75,868	1,74,296	1,00,600	75,600
A. 11.—PENSIONS TO HEADS OF TRIBES AT ADEN	12,573	..	..	..
A. 12.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 13.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,940	11,940
A. 14.—NIZAMAT FAMILY PENSIONS	4,24,130	3,99,318	4,00,700	4,03,700
A. 15.—ODDH FAMILY PENSIONS	2,49,208	2,34,477	2,34,000	2,31,000
A. 16.—PENSIONS TO DESHPANDIAS IN BERAR	1,77,324	1,80,000	1,80,000	1,80,000
A. 17.—KHURDA FAMILY PENSIONS	27,733	25,814	25,600	25,600
A. 18.—DELHI FAMILY PENSIONS	28,019	28,000	28,000	28,000
A. 19.—PENSIONS TO MAHARAJA SALIANADARS	28,961	28,300	30,000	30,500
A. 20.—OTHER PENSIONS	6,08,443	6,30,368	7,34,101	7,24,171
<b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)</b>	<b>27,15,945</b>	<b>26,15,433</b>	<b>26,32,000</b>	<b>25,78,600</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Ra.	Ra.	Ra.	Ra.
<b>B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) :</b>				
<b>B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH . . . . .</b>	68,850	1,06,000	1,43,000	1,13,000
<b>B. 2.—BENGAL NIZAMAT FAMILY . . . . .</b>	4,220	5,000	6,000	7,000
<b>B. 3.—MISCELLANEOUS . . . . .</b>	..	..	4,000	..
<b>TOTAL TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) . . . . .</b>	<b>73,070</b>	<b>1,11,000</b>	<b>1,53,000</b>	<b>1,20,000</b>
<b>C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA . . . . .</b>	9,169	8,500	7,500	7,600
<b>D.—CHARITABLE ALLOWANCES . . . . .</b>	2,34,685	2,73,068	2,52,500	2,53,800
<b>E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE) . . . . .</b>	24,831	37,000	1,000	..
<b>TOTAL TERRITORIAL AND POLITICAL PENSIONS . . . . .</b>	<b>30,60,700</b>	<b>30,45,000</b>	<b>30,51,000</b>	<b>29,60,000</b>

**II-B. CIRCLES of Account in which this Appropriation will be accounted for :—**

<b>INDIA . . . . .</b>	1,60,523	1,66,000	1,62,000	1,64,000
<b>BALUCHISTAN . . . . .</b>	36,461	36,000	36,000	36,000
<b>NORTH-WEST FRONTIER PROVINCE . . . . .</b>	51,231	53,000	52,000	52,000
<b>MADRAS . . . . .</b>	2,73,713	2,65,000	2,57,000	2,54,000
<b>BOMBAY . . . . .</b>	4,48,566	3,68,000	4,05,000	3,68,000
<b>BENGAL . . . . .</b>	6,83,302	6,49,000	6,45,000	6,45,000
<b>UNITED PROVINCES . . . . .</b>	7,01,375	7,14,000	7,01,000	6,88,000
<b>PUNJAB . . . . .</b>	60,085	67,000	63,000	63,000
<b>BURMA . . . . .</b>	1,27,238	1,50,000	1,47,000	1,47,000
<b>BIHAR AND ORISSA . . . . .</b>	42,170	41,000	39,000	39,000
<b>CENTRAL PROVINCES . . . . .</b>	3,70,426	3,79,000	3,77,000	3,75,000
<b>ASSAM . . . . .</b>	6,379	8,000	7,000	8,000
<b>COORG . . . . .</b>	1,330	1,000	1,000	1,000
<b>EXPENDITURE IN ENGLAND . . . . .</b>	73,070	1,11,000	1,53,000	1,20,000
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>	24,831	37,000	1,000	..
<b>Total . . . . .</b>	<b>30,60,700</b>	<b>30,45,000</b>	<b>30,51,000</b>	<b>29,60,000</b>

## BANGALORE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

*Non-voted : Thirteen Lakhs and Ninety-one Thousand Rupees.*

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1929-29.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . . .	2,68,857	3,05,100	2,70,000	3,00,900
ACCOUNT II.—EDUCATION . . . . .	3,15,101	3,52,500	3,46,800	3,69,100
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . . . . .	4,01,866	3,26,400	3,59,500	4,23,300
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS . . . . .	2,10,954	2,59,000	2,26,700	2,97,700
<b>TOTAL . . . . .</b>	<b>11,96,778</b>	<b>12,43,000</b>	<b>12,03,000</b>	<b>13,91,000</b>
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
TAXES ON INCOME . . . . .	6,264	6,700	6,600	6,900
AUDIT . . . . .	3,860	3,900	...	...
REFUNDS . . . . .	3,44,040	2,27,400	2,23,400	1,79,100
<b>TOTAL . . . . .</b>	<b>3,54,164</b>	<b>2,38,000</b>	<b>2,30,000</b>	<b>1,86,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>15,50,942</b>	<b>14,81,000</b>	<b>14,33,000</b>	<b>15,77,000</b>

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

## ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—  
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS . . . . .	13,472	13,350	13,360	14,000
A. 2.—POLICE FORCE . . . . .	1,45,293	1,51,640	1,46,400	1,49,000
A. 3.—OFFICE ESTABLISH- MENTS . . . . .	9,629	10,040	10,840	10,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	12,292	14,300	12,100	12,600
A. 5.—WORKS . . . . .	10,869	44,140	15,400	26,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—contd.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.</b>				
A. 6.—CLOTHING, AND OTHER SUPPLIES . . . . .	19,534	12,300	10,800	16,500
A. 7.—CONTINGENCIES . . . . .	15,349	15,850	15,300	15,300
A. 8.—GRANTS IN-AID, CON- TRIBUTIONS, ETC. . . . .	719	600	600	600
A. 9.—DEDUCT ESTABLISH- MENT CHARGES, ETC. RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	-13,459	-11,570	-11,500	-1,300
<b>TOTAL FOR DISTRICT POLICE . . . . .</b>	<b>2,13,743</b>	<b>2,50,650</b>	<b>2,13,300</b>	<b>2,43,200</b>
<b>B.—RAILWAY POLICE :</b>				
B. 1.—PAY OF OFFICERS . . . . .	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	38,896	39,650	39,000	39,700
B. 3.—OTHER CHARGES . . . . .	15,013	13,600	16,500	16,900
<b>TOTAL FOR RAILWAY POLICE . . . . .</b>	<b>55,109</b>	<b>54,450</b>	<b>56,700</b>	<b>57,700</b>
<b>TOTAL ACCOUNT I . . . . .</b>	<b>2,68,857</b>	<b>3,05,100</b>	<b>2,70,000</b>	<b>3,00,900</b>
<b>ACCOUNT II.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES . . . . .</b>				
	11,093	10,000	12,100	10,000
<b>B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS . . . . .</b>				
	1,64,145	1,64,300	1,62,200	1,70,300
<b>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	7,788	1,800	1,860	1,900
C. 2.—OTHER CHARGES . . . . .	5,295	480	1,340	700
<b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>7,083</b>	<b>2,280</b>	<b>3,200</b>	<b>2,600</b>
<b>D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS . . . . .</b>				
	62,012	65,700	90,600	1,05,400
<b>E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :</b>				
E. 1.—PAY OF ESTABLISH- MENTS . . . . .	5,631	6,160	6,600	7,400
E. 2.—OTHER CHARGES . . . . .	3,683	4,500	14,200	22,600
E. 3.—DEDUCT CHARGES RE- COVERED FROM COORG ADMINISTRATION . . . . .	-2,504	-2,750	-2,800	-3,100
<b>TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS . . . . .</b>	<b>6,815</b>	<b>7,910</b>	<b>18,000</b>	<b>26,900</b>



	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II EDUCATION—contd.</b>				
<b>F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS . . . . .</b>				
	21,418	15,310	23,400	17,200
<b>G.—GENERAL :</b>				
<b>G. 1.—INSPECTION :</b>				
<b>G. 1 (1).—PAY OF OFF. CERS . . . . .</b>				
	13,952	19,900	19,900	15,500
<b>G. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .</b>				
	8,802	9,400	9,100	9,800
<b>G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .</b>				
	995	600	600	600
<b>G. 1 (4).—OTHER CHARGES . . . . .</b>				
	3,941	4,010	3,600	4,000
<b>G. 1 (5).—DEDUCT CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION . . . . .</b>				
	—8,023	—10,270	—11,600	—10,700
<b>TOTAL FOR INSPECTION . . . . .</b>	<b>19,667</b>	<b>23,640</b>	<b>21,600</b>	<b>19,600</b>
<b>G. 2.—SCHOLARSHIPS . . . . .</b>	<b>19,850</b>	<b>21,000</b>	<b>12,300</b>	<b>13,700</b>
<b>G. 3.—MISCELLANEOUS . . . . .</b>	<b>3,018</b>	<b>3,100</b>	<b>3,400</b>	<b>3,400</b>
<b>G. 4.—ADDITIONAL EXPEN- DITURE INVOLVED IN THE FIVE YEAR PRO- GRAMME FOR EDUCA- TION . . . . .</b>				
	..	39,260	..	..
<b>TOTAL FOR GENERAL . . . . .</b>	<b>42,535</b>	<b>87,000</b>	<b>37,300</b>	<b>36,700</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>3,15,101</b>	<b>3,52,500</b>	<b>3,46,800</b>	<b>3,69,100</b>
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.</b>				
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES :</b>				
<b>A. 1.—PAY OF OFFICERS . . . . .</b>				
	18,315	18,300	21,200	23,900
<b>A. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>				
	50,327	55,980	50,900	55,700
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .</b>				
	19,310	29,530	25,000	26,700
<b>A. 4.—COST OF MEDICINES AND DIET OF PA- TIENTS . . . . .</b>				
	62,269	69,500	64,400	79,500
<b>A. 5.—WORKS . . . . .</b>				
	28,051	28,990	64,000	29,400
<b>A. 6.—OTHER EXPENSES . . . . .</b>				
	50,013	54,280	50,800	55,300
<b>A. 7.—GRANTS-IN-AID . . . . .</b>				
	3,657	12,000	3,200	2,000
<b>A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY . . . . .</b>				
	900	900	900	900
<b>A. 9.—DEDUCT CHARGES RE- COVERED FROM BAN- GALORE MUNICIPA- LITY . . . . .</b>				
	—1,933	—2,700	—2,900	..
<b>TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>2,30,909</b>	<b>2,66,780</b>	<b>2,77,500</b>	<b>2,73,400</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.</b>				
<b>B.—MEDICAL—MENTAL HOSPITAL</b>	8,305	8,000	11,000	10,000
<b>C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS</b>	720	720	700	2,000
<b>D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	..	..	17,000	..
<b>E.—PUBLIC HEALTH ESTABLISHMENT :</b>				
<b>E. 1.—PAY OF ESTABLISHMENTS</b>	660	660	660	660
<b>E. 2.—OTHER CHARGES</b>	240	240	240	240
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.</b>	900	900	900	900
<b>F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES</b>	1,50,332	50,000	50,000	50,000
<b>G. PUBLIC HEALTH—WORKS</b>	..	..	..	87,000
<b>H.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—ESTABLISHMENT CHARGES PAID TO BANGALORE MUNICIPALITY</b>				
	10,700	..	2,400	..
<b>TOTAL ACCOUNT III</b>	4,01,866	3,26,400	3,59,500	4,23,300
<b>ACCOUNT IV—OTHER EXPENDITURE HEADS.</b>				
<b>A.—LAND REVENUE</b>	274	400	300	300
<b>B.—EXCISE :</b>				
<b>B. 1.—PAY OF OFFICERS</b>	8,016	9,620	8,620	9,220
<b>B. 2.—PAY OF ESTABLISHMENTS</b>	5,558	5,750	5,670	5,720
<b>B. 3.—OTHER CHARGES</b>	17,394	18,630	24,910	79,860
<b>TOTAL FOR EXCISE</b>	30,968	34,000	39,200	94,800
<b>C. STAMPS</b>	2,187	2,400	2,400	2,500
<b>D.—REGISTRATION :</b>				
<b>D. 1.—PAY OF ESTABLISHMENTS</b>	3,605	3,200	3,200	3,200
<b>D. 2.—OTHER CHARGES</b>	84	100	100	100
<b>TOTAL FOR REGISTRATION</b>	3,689	3,300	3,300	3,300

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.</b>				
<b>E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :</b>				
E. 1.—PAY OF OFFICERS . . . . .	..	20,390	19,890	22,030
E. 2.—PAY OF ESTABLISHMENTS . . . . .	..	9,870	9,760	10,010
E. 3.—OTHER CHARGES . . . . .	7,351	43,440	14,610	14,460
<b>TOTAL FOR GENERAL ADMINISTRATION.</b>	<b>7,351</b>	<b>73,700</b>	<b>44,200</b>	<b>46,500</b>
<b>F.—ADMINISTRATION OF JUSTICE :</b>				
F. 1.—LAW OFFICERS . . . . .	1,895	3,600	2,200	2,400
F. 2.—JUDICIAL COMMISSIONER . . . . .	2,133	2,250	2,200	2,200
<b>F. 3.—CIVIL AND SESSIONS COURT :</b>				
F. 3. (1).—PAY OF OFFICERS . . . . .	20,919	18,270	15,300	16,900
F. 3. (2).—PAY OF ESTABLISHMENTS . . . . .	20,669	19,530	18,830	19,700
F. 3. (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,090	1,400	1,250	1,300
F. 3. (4).—CONTINGENCIES . . . . .	3,277	1,400	1,920	2,200
<b>TOTAL FOR CIVIL AND SESSIONS COURT</b>	<b>45,955</b>	<b>40,600</b>	<b>37,300</b>	<b>40,100</b>
<b>F. 4.—CRIMINAL COURTS :</b>				
F. 4. (1).—PAY OF OFFICERS . . . . .	25,301	7,250	7,840	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS . . . . .	16,433	8,600	8,600	8,800
F. 4. (3).—OTHER CHARGES . . . . .	8,202	2,500	2,460	2,500
<b>TOTAL FOR CRIMINAL COURTS</b>	<b>49,936</b>	<b>18,350</b>	<b>18,900</b>	<b>19,100</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>	<b>99,969</b>	<b>64,800</b>	<b>60,600</b>	<b>63,800</b>
<b>G.—JAILS AND CONVICT SETTLEMENTS . . . . .</b>				
	12,757	17,000	14,200	15,000
<b>H.—POLITICAL . . . . .</b>				
	1,755	1,800	1,800	1,700
<b>I.—AGRICULTURE—VETERINARY CHARGES :</b>				
I. 1.—PAY OF ESTABLISHMENTS . . . . .	..	4,290	3,550	5,000
I. 2.—OTHER CHARGES . . . . .	4,000	3,810	3,850	7,500
<b>TOTAL FOR VETERINARY CHARGES</b>	<b>4,000</b>	<b>8,100</b>	<b>7,400</b>	<b>12,500</b>
<b>J.—MISCELLANEOUS DEPARTMENTS :</b>				
J. 1.—PAY OF ESTABLISHMENTS . . . . .	544	700	600	700
J. 2.—OTHER CHARGES . . . . .	1,853	1,300	1,200	1,200
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS</b>	<b>2,397</b>	<b>2,000</b>	<b>1,800</b>	<b>1,900</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—contd.</b>				
<b>K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS . . . . .</b>	31,156	35,000	37,000	41,000
<b>L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY . . . . .</b>	1,824	2,000	2,000	2,000
<b>M.—MISCELLANEOUS . . . . .</b>	12,627	14,500	12,500	12,400
<b>TOTAL ACCOUNT IV . . . . .</b>	<b>2,10,954</b>	<b>2,59,000</b>	<b>2,26,700</b>	<b>2,97,700</b>

## RECEIPTS.

<b>II.—TAXES ON INCOME . . . . .</b>	1,69,032	1,54,500	1,34,100	1,34,000
<b>V.—LAND REVENUE . . . . .</b>	—125	—500	2,100	—300
<b>VI.—EXCISE . . . . .</b>	10,86,593	10,02,100	10,43,000	10,40,300
<b>VII.—STAMPS . . . . .</b>	1,44,823	1,60,300	1,53,000	1,56,000
<b>IX.—REGISTRATION . . . . .</b>	10,904	12,500	11,900	12,300
<b>XVI.—INTEREST . . . . .</b>	.. .	900	..	..
<b>XVII.—ADMINISTRATION OF JUSTICE . . . . .</b>	5,307	4,300	9,700	4,100
<b>XIX.—POLICE . . . . .</b>	13,023	17,500	13,300	23,400
<b>XXI.—EDUCATION . . . . .</b>	2,119	1,700	2,200	1,700
<b>XXII.—MEDICAL . . . . .</b>	17,210	22,000	13,300	13,600
<b>XXIII.—PUBLIC HEALTH . . . . .</b>	86	100	..	..
<b>XXIV.—AGRICULTURE . . . . .</b>	—	3,200	5,000	4,400
<b>XXVI.—MISCELLANEOUS DE- PARTMENTS . . . . .</b>	1,433	600	900	600
<b>XXXIII.—RECEIPTS IN AID OF SUPERANNUA- TION . . . . .</b>	984	1,200	1,300	1,100
<b>XXXV.—MISCELLANEOUS . . . . .</b>	—3,07,219	—1,98,000	—1,96,700	—1,54,500
<b>TOTAL . . . . .</b>	<b>11,49,315</b>	<b>11,82,400</b>	<b>12,04,100</b>	<b>12,46,200</b>

## WESTERN INDIA STATES AGENCY.

ESTIMATE of the Amount required in the year ending 31 March 1929 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

*Non-voted : Thirteen Lakhs and Twenty-three Thousand Rupees.*

III. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POLITICAL EXPENDITURE—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS ...	2,93,000	2,99,665	2,96,000	3,08,722
A. 2.—PAY OF ESTABLISHMENTS	3,41,717	3,72,840	3,70,000	3,74,840
A. 3.—ALLOWANCES, HONORARIA, ETC. ...	92,111	91,798	95,000	96,245
A. 4.—SUPPLIES AND SERVICES ...	51,364	62,260	61,000	61,470
A. 5.—CONTINGENCIES ...	42,629	46,124	48,000	47,833
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,333	1,100	1,000	1,100
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ...	-2,17,180	-2,34,787	-2,54,000	-2,15,210
<b>TOTAL FOR POLITICAL EXPENDITURE— POLITICAL AGENTS ...</b>	<b>6,04,974</b>	<b>6,39,000</b>	<b>6,17,000</b>	<b>6,75,000</b>
<b>B.—POLICE EXPENDITURE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE:</b>				
B. 1 (1).—PAY OF OFFICERS ...	43,983	48,518	44,000	49,509
B. 1 (2).—POLICE FORCE ...	8,83,498	4,29,718	4,10,000	4,33,009
B. 1 (3).—OFFICE ESTABLISH- MENT ...	20,665	21,468	22,000	21,943
B. 1 (4).—ALLOWANCES, HON- ORARIA, ETC. ...	1,23,853	1,47,660	1,28,000	1,42,905

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>B.—POLICE EXPENDITURE—contd.</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—contd.</b>				
B. 1 (5).—SUPPLIES AND SERVICES, AND CONTINGENCIES ...	55,637	61,958	60,000	63,288
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. ...	600	600	1,000	...
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS. ...	7,419	...	5,000	4,360
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE ...</b>	<b>6,40,655</b>	<b>7,14,952</b>	<b>6,70,000</b>	<b>7,15,214</b>
<b>B. 2.—DEDUCT COST OF ADDITIONAL POLICE ...</b>	<b>-55,902</b>	<b>-1,23,952</b>	<b>-79,000</b>	<b>-1,12,214</b>
<b>TOTAL FOR POLICE EXPENDITURE ...</b>	<b>5,84,753</b>	<b>5,91,000</b>	<b>5,91,000</b>	<b>6,03,000</b>
<b>C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT ...</b>	<b>7,775</b>	<b>10,000</b>	<b>10,000</b>	<b>11,500</b>
<b>D.—STAMPS ...</b>	<b>2,347</b>	<b>3,000</b>	<b>1,000</b>	<b>8,000</b>
<b>E.—ECCLESIASTICAL:</b>				
<b>E. 1.—ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND:</b>				
E. 1 (1).—PAY OF ESTABLISHMENT ...	370	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES AND CONTINGENCIES ...	700	936	936	936
<b>TOTAL FOR ECCLESIASTICAL ...</b>	<b>1,070</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>E. 2.—CEMETERY ESTABLISHMENT ...</b>	<b>1,786</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
<b>TOTAL FOR ECCLESIASTICAL ...</b>	<b>2,786</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>F.—EDUCATION:</b>				
F. 1.—PAY OF OFFICERS ...	...	...	5,000	5,000
F. 2.—ALLOWANCES, HONORARIA, ETC. ...	...	7,000	7,000	7,000
F. 3.—GRANTS-IN-AID UNDER FIVE YEAR'S EDUCATIONAL PROGRAMME ...	10,935	24,000	22,000	21,000
F. 4.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC. ...	...	...	-5,000	-5,000
<b>TOTAL FOR EDUCATION ...</b>	<b>10,935</b>	<b>31,000</b>	<b>29,000</b>	<b>29,000</b>
<b>G.—FAMINE RELIEF ...</b>	<b>6,549</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL ...</b>	<b>12,17,129</b>	<b>12,77,000</b>	<b>12,51,000</b>	<b>13,23,000</b>

				Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
				Rs.	Rs.	Rs.	Rs.
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>							
<b>TAXES ON INCOME</b>	...	...	...	1,308	2,000	1,000	...
<b>SALT</b>	...	...	...	12,971	13,000	13,000	13,000
<b>OPIUM</b>	...	...	...	31,500	31,500	31,000	31,000
<b>CURRENCY</b>	...	...	...	9,496	9,000	9,000	10,000
<b>CIVIL WORKS</b>	...	...	...	1,56,293	2,16,500	2,14,000	1,41,000
<b>TOTAL</b>	...	...	...	2,11,567	2,72,000	2,68,000	1,95,000
<b>GRAND TOTAL</b>	...	...	...	14,28,636	15,49,000	15,19,000	15,18,000

**CENSUS.**

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>SUPERINTENDENCE :</b>					
<b>CONTINGENCIES</b>	...	1,991	...	...	...
		<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL FOR SUPERINTENDENCE</b>	...	1,991	...	...	...
		<hr/>	<hr/>	<hr/>	<hr/>

**III. DETAILS of the foregoing :—**

**MADRAS.**

<b>SUPERINTENDENCE :</b>					
<b>CONTINGENCIES</b>	...	1,991	...	...	...
		<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL</b>	...	1,991	...	...	...
		<hr/>	<hr/>	<hr/>	<hr/>



## ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—BOMBAY	4,02,044	...	...	...
B.—BENGAL	...	...	1,59,000	...
C.—UNITED PROVINCES	...	...	67,000	...
D.—PUNJAB	...	...	28,000	...
E.—BIHAR AND ORISSA	37,177	...	52,000	...
F.—CENTRAL PROVINCES	7,419	...	27,000	...
G.—ASSAM	5,356	...	14,000	...
<b>TOTAL</b>	<b>4,52,896</b>	<b>...</b>	<b>3,47,000</b>	<b>...</b>

### MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1929 for  
EXPENDITURE ON MILITARY SERVICES.

*Non-voted:—Fifty-eight Crores, Four Lakhs and Twelve Thousand.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i> ... ..	40,12,53,000	12,70,35,000	...	52,82,93,000
<i>Marine</i> ... ..	56,87,000	28,32,000	...	85,19,000
<i>Military Engineer Services</i> ...	4,31,74,000	4,26,000	...	4,36,00,000
<b>TOTAL</b> ...	<b>45,01,19,000</b>	<b>13,02,93,000</b>	...	<b>58,04,12,000</b>

### RECEIPTS.

<i>Army</i> ... ..	1,54,65,000	46,32,000	...	2,00,97,000
<i>Marine</i> ... ..	16,76,000	...	...	16,76,000
<i>Military Engineer Services</i> ...	76,39,000	...	...	76,39,000
	<b>2,47,80,000</b>	<b>46,32,000</b>	...	<b>2,94,12,000</b>

For details, please see detailed estimates.

## DEMAND No. 84.

## CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>				
<b>A.—SECURITY PRINTING PRESS CHARGES:</b>				
<b>A. 1.—CAPITAL EXPENDITURE:</b>				
<b>A. 1 (1).—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS</b>	16,49,855	12,000	—9,79,000	(a)27,000*
<b>A. 1 (2).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>	...	...	...	40,000
<b>TOTAL FOR CAPITAL EXPENDITURE</b>	16,49,855	12,000	—9,79,000	67,000

(a) Includes Rs. 14,500 on account of expenditure on the construction of a building including furniture and residential quarters for teachers of primary school at Nasik Road, vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 6, pages 258—259, paragraph 23.

## DEMAND No. 83.

## FOREST CAPITAL OUTLAY.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 for Expenditure in respect of CAPITAL OUTLAY ON FORESTS—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees (a).

**II-A.** SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—COMMUNICATIONS AND BUILDINGS</b> ... ..	...	3,84,600	3,55,700	88,300
<b>B.—LIVE STOCK, STORES AND TOOLS AND PLANT:</b>				
<b>B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS</b> ... ..	...	1,39,000	1,39,000	60,000
<b>B. 2.—OTHER CHARGES</b> ... ..	...	1,57,800	1,75,700	1,94,600
<b>TOTAL FOR LIVE STOCK, ETC</b> ... ..	...	2,96,800	3,14,700	2,54,600
<b>C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS</b> ... ..	..	32,600	39,600	2,100
<b>D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES</b> ... ..	...	-7,14,000	-7,10,000	-3,45,000
<b>TOTAL</b> ... ..	...	...	...	...

**II-B.** CIRCLES of Account in which this Grant will be accounted for :—

INDIA ... ..	...	...	...	...
PUNJAB (N.-W. F. PROVINCE) ... ..	...	...	...	...
<b>TOTAL</b> ... ..	...	..	...	...

(a) The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
Rs.	Rs.	Rs.	Rs.

## III.—DETAILS of the foregoing :—

## INDIA.

## ANDAMANS.

## A.—COMMUNICATIONS AND BUILDINGS :

Roads and bridges ...	...	4,000	...
Construction of roads ...	...	...	(a) 5,800*
Buildings ...	...	11,000	...
Construction of residential quarters ...	...	...	(a) 19,100*
Construction of a jetty ...	...	...	(a) 10,000*
Other works ...	...	75,000	...
Miscellaneous works ...	...	...	(a) 6,300*
<b>TOTAL</b> ...	...	<b>90,000</b>	<b>90,000</b>

## B.—LIVE STOCK, STORES AND TOOLS AND PLANT :

## B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS :

Purchase of cattle ...	...	1,39,000	...
Purchase of buffaloes and 10 additional elephants ...	...	...	(a) 60,000*
<b>TOTAL</b> ...	...	<b>1,39,000</b>	<b>1,39,000</b>

## B. 2.—OTHER CHARGES :

Purchase of stores, tools and plant ...	...	1,08,000	...
Purchase of a steam lighter ...	...	...	(z) 1,10,000*
New timber boats ...	...	...	(a) 4,000*
Purchase of a crane and lines ...	...	...	(a) 32,000*

<b>TOTAL</b> ...	...	<b>1,08,000</b>	<b>1,08,000</b>	<b>1,46,000</b>
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## C.—DEMARCATON IMPROVEMENTS AND EXTENSION OF FOREST ...

...	28,900	29,000	...
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## D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ...

...	—3,65,900	—3,66,000	—2,47,200
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 170—173, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>FOREST RESEARCH INSTITUTE.</b>				
<b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT :</b>				
<b>B. 2.—OTHER CHARGES :</b>				
Purchase of stores, tools and plant :				
Forest Research Institute ... ..		11,000		10,800
Economist ... ..		16,750		16,700
Entomologist ... ..		5,350		5,000
Other charges :				
Economist ... ..		10,500		10,500
<b>TOTAL ... ..</b>	<b>...</b>	<b>43,600</b>	<b>42,000</b>	<b>43,000</b>
<b>D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ... ..</b>	<b>...</b>	<b>—43,600</b>	<b>—42,000</b>	<b>—43,000</b>
<b>CENTRAL INDIA.</b>				
<b>A.—COMMUNICATIONS AND BUILDINGS ... ..</b>				
	...	1,000	1,000	1,000
<b>D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ... ..</b>	<b>...</b>	<b>—1,000</b>	<b>—1,000</b>	<b>—1,000</b>
<b>AJMER.</b>				
<b>A.—COMMUNICATIONS AND BUILDINGS ... ..</b>				
	...	5,200	2,700	3,300
<b>B.—LIVESTOCK, STORES AND TOOLS, AND PLANT :</b>				
<b>B. 2.—OTHER CHARGES ... ..</b>				
	...	400	400	400
<b>C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS</b>				
	...	900	900	1,100
<b>D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES ... ..</b>	<b>...</b>	<b>—6,600</b>	<b>—4,000</b>	<b>—4,800</b>
<b>TOTAL FOR INDIA ... ..</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>NORTH-WEST FRONTIER PROVINCE.</b>				
<b>A.—COMMUNICATIONS AND BUILDING:</b>				
Communications and Buildings ...	12,200			
Acquisition of Land in the Agror Forests in the Hazara District ...	5,000			
Construction of Forest Ranger's quarters at Jahori in the Sirau Division Hazara Forest ...	3,500			} 19,505.
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazara Forests ...	3,500			
Cost of purchase of material and erection of a ropeway between Thai and Kalabagh in the Hazara District ...	2,64,200			
Construction of a Forest Rangers quarter at Thai ...	...			
Construction of quarters at Jaun for workers on the deviation station ...	...			(a) 3,500*
Construction of quarters for Depot and Ropeway Establish- ment at Kalabagh ...	...			(a) 500*
Construction of Forest Rest House at Shogran ...	...			(a) 2,000*
Construction of Rest House at Bharre ...	...			(b) 6,000*
Construction of Forest Rangers quarters at Birangali ...	...			(b) 3,000*
Construction of 8 out-houses for peons at Abbottabad ...	...			(b) 2,495*
Construction of Forest Ranger's quarters at Oghi ...	...			(b) 1,500*
Construction of 2 stables at Dadar Construction of Forest Ranger's quarters at Thandiani ...	...			(b) 3,500*
	...			(b) 500*
	...			(b) 300*
<b>TOTAL</b> ...	...	2,88,400	2,62,000	42,800
<b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT:</b>				
B. 2.—OTHER CHARGES ...	...	5,500	25,300	5,200
<b>C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS</b> ...				
...	...	2,800	9,700	1,000
<b>D.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES</b> ...				
...	...	-2,97,000	-2,97,000	-49,000
<b>TOTAL FOR N.-W. F. PROVINCE</b> ...	...	...	...	...

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 12, pages 518-519, paragraph 16.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 5, pages 167-169, paragraph 20.

## DEMAND No. 86.

## IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for  
EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted: One Lakh and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>		
<b>A. 1.—PRODUCTIVE WORKS:</b>		
LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS ... ..	10,000	1,27,000
<b>A. 2.—UNPRODUCTIVE WORKS—     N. W. F., UPPER SWAT     RIVER CANAL:</b>		
A. 2 (1).—WORKS ... ..	72,000	2,29,000
<b>A. 3.—UNPRODUCTIVE WORKS—     BALUCHISTAN AND     AJMER MERWARA:</b>		
A. 3 (1).—WORKS ... ..	43,000	14,000
<b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— CAPITAL COST OF WORKS ONLY</b> ... ..	<b>1,25,000</b>	<b>3,70,000</b>
<b>B.—CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE: GENERAL CAPITAL CHARGES—MAJOR HEAD "55":</b>		
<b>B. 1.—ESTABLISHMENT</b> (vide D. 5 in Demand No. 22) ... ..	56,000	1,18,900
<b>B. 2.—TOOLS AND PLANT</b> (vide E. 3 in Demand No. 22) ... ..	3,000	1,100
<b>B. 3.—PENSIONARY CHARGES</b> ... ..	...	18,000
<b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGA- TION WORKS NOT CHARGED TO REVENUE— GENERAL CAPITAL CHARGES</b> ... ..	<b>59,000</b>	<b>1,38,000</b>
<b>TOTAL A AND B</b> ... ..	<b>1,84,000</b>	<b>5,08,000</b>



	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.
C.— <i>DEDUCT</i> —SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUE ( <i>vide</i> B in Demand No. 22)	—1,68,000		—3,32,000
TOTAL ...	16,000		1,74,000

**II-B.** CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BALUCHISTAN) ... ..	...	...	...
PUNJAB (N. W. F. PROVINCE) ..	16,000	16,93,000	1,74,000

**III.** DETAILS of the foregoing :—

INDIA—BALUCHISTAN.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :

A. 3.—UNPRODUCTIVE WORKS—WORKS—BALUCHISTAN AND AJMER MERWARA :

A. 3 (1).—WORKS ... ..	43,000		14,000
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B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES :

B. 1.—ESTABLISHMENT, ( <i>vide</i> D. 5 in Demand No. 22) ...	11,000		5,900
B. 2.—TOOLS AND PLANT, ( <i>vide</i> E. 3 in Demand No. 22) ...	11,000		1,100
	12,000		7,000

TOTAL A AND B ...	55,000		21,000
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C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUE, (*vide* B. in Demand No. 22)

	—55,000		—21,000
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TOTAL ...	...		...
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	Budget Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.
<b>PUNJAB—NORTH—WEST FRONTIER PROVINCE.</b>		
<b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>		
<b>A. 1.—PRODUCTIVE WORKS—</b>		
<b>LOWER SWAT AND KABUL RIVER CANALS:</b>		
A. 1 (1).—WORKS ... ..	10,000	1,27,000(a)
<b>A. 2.—UNPRODUCTIVE WORKS—</b>		
<b>N. W. F.—UPPER SWAT RIVER CANAL:</b>		
A. 2 (1).—WORKS ... ..	72,000	2,29,000
	82,000	3,56,000
<b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES:</b>		
B. 1.—ESTABLISHMENT ( <i>vide</i> D. 5 in Demand No. 22) ... ..	45,000	1,12,000
B. 2.—TOOLS AND PLANT ( <i>vide</i> E. 3 in Demand No. 22) ... ..	2,000	...
E. 3.—PENSIONARY CHARGES ... ..	...	18,000
	47,000	1,29,000
TOTAL A AND B ... ..	1,29,000	4,85,000
<b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUE (<i>vide</i> B. in Demand No. 22)</b>		
	-1,13,000	-3,11,000
TOTAL ... ..	16,000	1,74,000

(a) Includes a sum of Rs. 1,20,000 for the Hydro-electric power Scheme at Mardan *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 10, pages 536-537, paragraph 21.

## DEMAND No. 87.

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1929 for  
CAPITAL EXPENDITURE OF THE INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Voted: Sixty-nine lakhs and eighty-seven thousand Rupees.

*Non-voted: Fourteen thousand Rupees.*

		India.	England.	TOTAL.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE ...	{ Voted	56,50,000	13,37,000	69,87,000
	{ <i>Non-voted</i>	---	14,000	14,000
TOTAL		56,50,000	13,51,000	70,01,000

For details, please see detailed statements.

**DEMAND No. 88.****CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.****(NOT CHARGED TO REVENUE.)**

ESTIMATE of the Amount required in the year ending 31 March 1929 for  
**CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.**

Voted : One Thousand Rupees.†

	India.	England.	TOTAL.
	Rs.	Rs.	Rs.
<b>CAPITAL OUTLAY NOT CHARGED TO REVENUE ... (Voted)</b>	... -3,32,000	1,33,000	-1,99,000

† The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

For details, please see detailed statements.

DEMAND No. 89.

CAPITAL OUTLAY ON CURRENCY NOTE PRINTING PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRINTING PRESS.

Voted: Ten Thousand Rupees.

Non-voted: Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS ...	8,34,912	12,16,714	12,17,000	...
B.—PLANT AND MACHINERY ...	...	1,56,161	1,56,000	10,000
C.— MISCELLANEOUS:				
C. 1.—PAY OF OFFICERS:				
Master (2-5th pay chargeable) ...		16,000		...
Personal Asstt. (3-5th pay chargeable) ...		11,100		...
		19,843		...
TOTAL FOR PAY OF OFFICERS		27,100	27,000	...
C. 2.—PAY OF ESTABLISHMENT:				
At Rs 475 per mensem (2-3rd chargeable) ...	927	3,800	4,000	...
C. 3.—ALLOWANCES, HONORARIA, ETC.				
Travelling allowance	3,825	1,500	1,000	...
C. 4.—CONTINGENCIES:				
Office expenses ...	...	600	1,000	...
C. 5.—DEDUCT—TRANSFERS TO SECURITY PRINTING ...	...	60,224	60,000	...
D.—ENGLISH CHARGES:				
Stores ...	...	4,28,000	4,46,000	...
Establishment ...	5,142	5,000	7,000	7,000
	...	...	7,000	...
TOTAL	5,142	5,000	7,000	7,000
	...	4,28,000	4,53,000	...
E.—LOSS OR GAIN BY EXCHANGE	1,752	2,000	...	...
	...	1,12,349	2,000	...
TOTAL	1,752	1,44,349	2,000	...
Non-voted ...	30,562	7,000	7,000	7,000
Voted ...	8,35,839	19,16,000	18,01,000	10,000
TOTAL	8,66,401	19,23,000	18,03,000	17,000

## DEMAND No. 90.

## CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929, to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted : Forty-seven Lakhs and Fifty-three Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES:</b>				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS ...	1,21,545	1,34,000	1,14,000	1,28,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES ...	13,430	21,000	17,000	22,000
A. 3.—OFFICE ESTABLISHMENTS ...	31,173	47,000	41,000	52,000
A. 4.—OTHER ESTABLISHMENTS ...	43,543	64,000	64,000	76,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS ...	10,815	12,000	12,000	12,000
<b>B.—TRAVELLING ALLOWANCES ...</b>	16,898	15,000	15,000	14,000
<b>C.—CONTINGENCIES ...</b>	18,329	22,000	52,000	22,000
<b>D.—LAND ...</b>	3,56,936	4,50,000	2,41,000	1,22,000
<b>E.—RECLAMATION ...</b>	1,55,651	7,00,000	6,72,000	11,58,000
<b>F.—WORKS:</b>				
F. 1.—EXPENDITURE IN ENGLAND	8,19,553	2,50,000	1,49,000	6,65,000
F. 2.—EXCHANGE ...	2,79,212	83,000	..	..
F. 3.—EXPENDITURE IN INDIA ...	9,58,042	16,35,000	17,90,000	15,33,000
<b>G.—INTEREST DURING CONSTRUCTION ...</b>	4,42,599	5,10,000	5,94,000	9,49,000
<b>H.—DEDUCT—RECEIPTS ON CAPITAL ACCOUNT ...</b>	—81,061	..	..	..
<b>TOTAL ...</b>	<b>31,86,465</b>	<b>39,43,000</b>	<b>37,61,000</b>	<b>47,53,000</b>

DEMAND No. 91.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Twenty-one Lakhs and Thirty-four Thousand Rupees.

Non-voted : Thirteen Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
		Rs.	Rs.	Rs.	Rs.
<b>A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :</b>					
A. 1.—DEPARTMENTAL	{ Non-voted	4,26,310	3,36,000	13,02,000	12,32,000
	{ Voted	...	4,50,000	78,000	1,12,000
A. 2.—NON-DEPARTMENTAL	{ Non-voted	1,71,788	11,61,000	2,25,000	2,25,000
	{ Voted	22,87,124	15,50,000	22,50,000	22,50,000
<b>B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS</b>	{ Non-voted	...	90,000	1,30,000	1,30,000
	{ Voted	...	12,00,000	10,00,000	10,00,000
<b>C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :</b>					
C. 1.—DEPARTMENTAL	{ Non-voted	...	-15,000	-28,000	-86,000
	{ Voted	...	-20,000	-4,000	-8,000
C. 2.—NON-DEPARTMENTAL	{ Non-voted	...	-55,000	-11,000	-20,000
	{ Voted	...	-75,000	-1,07,000	-2,20,000
<b>D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS</b>	{ Non-voted	...	-57,000	-1,53,000	...
	{ Voted	...	-720,000	-2,50,000	-2,50,000
<b>E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b>	{ Non-voted	...	-33,000	-1,30,000	-1,30,000
	{ Voted	...	-4,80,000	-7,50,000	-7,50,000
<b>TOTAL</b>	...	28,85,222	33,95,000	35,52,000	34,85,000
<b>Non-voted</b>	...	5,98,098	14,50,000	13,35,000	13,51,000
<b>Voted</b>	...	22,87,124	19,05,000	22,17,000	21,34,000





	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):</b>				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .. .. .				
	1,45,229	97,201	2,00,800	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) .. .. .				
	9,253	3,200	9,187	5,000
C. 3.—CONTINGENCIES .. .. .				
	...	...	813	...
<b>TOTAL C</b> .. .. .	<b>1,54,481</b>	<b>1,00,404</b>	<b>2,10,800</b>	<b>2,00,000</b>
<b>D.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES ... .. .				
	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES ... .. .				
	38,060	36,800	30,400	47,300
<b>TOTAL D</b> .. .. .	<b>60,982</b>	<b>55,000</b>	<b>72,400</b>	<b>70,300</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ... .. .</b>				
	-8,52,945	-7,60,072	-8,33,150	(a).
F.—WORKS—GOVERNMENT HOUSE ... .. .	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS ... .. .	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS... .. .	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS .. .. .	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS .. .. .	10,45,056	24,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS ... .. .	68,568	1,20,000	1,37,000	8,000
L.—WORKS—COMMUNICATIONS ... .. .	94,802	2,44,000	1,00,000	1,21,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS) .. .. .	1,50,659	1,81,000	1,15,000	54,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS .. .. .	76,549	2,81,000	1,00,000	85,000
O.—WORKS—ELECTRIC LIGHT AND POWER ... .. .	-1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION ... .. .	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS ... .. .	22,654	87,000	1,20,000	68,000
R.—WORKS—SEWERAGE ... .. .	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY ... .. .	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY ... .. .	1,90,253	40,000	93,000	50,000
U.—TOOLS AND PLANT ... .. .	1,40,610	1,08,000	1,36,100	1,56,000

(a) Anticipated Recoveries, Rs. 7,36,600.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>V.—STOCK AND SUSPENSE:</b>				
<b>V. 1.—STOCK:</b>				
V. 1 (1).—CHARGES ...	35,80,381	42,00,000	9,10,500	5,30,000
V. 1 (2).— <i>DEDUCT</i> ISSUE TO WORKS AND OTHER CREDITS ...	—53,35,355	—59,50,000	—23,74,600	(a)
<b>V. 2.—LOSS BY EXCHANGE—AD- JUSTMENT ACCOUNT:</b>				
V. 2 (1).—CHARGES ...	40,539	78,000	...	...
V. 2 (2).— <i>DEDUCT</i> — RECOVERIES ...	—1,690	—9,28,000	—3,33,900	...
<b>V. 3.—OTHER SUSPENSE AC- COUNTS:</b>				
V. 3 (1).—CHARGES ...	58,60,064	30,00,000	51,23,000	40,62,000
V. 3 (2).—CREDITS ...	—51,77,818	—36,00,000	—51,83,700	)
<b>TOTAL STOCK AND SUSPENSE ...</b>	<b>—10,33,890</b>	<b>—26,00,000</b>	<b>—23,59,000</b>	<b>45,92,000</b>
	1,154	...	...	...
<b>W.—WORKS—MISCELLANEOUS</b> { <i>Non-voted</i> ...	8,264	1,33,000	59,100	60,000
<b>X.—WORKS—MAINTENANCE DURING CONSTRUCTION:</b>				
X. 1.—MAINTENANCE OF BUILD- INGS ...	18,445	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS ...	—6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. ...	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMES- TIC WATER-SUPPLY ...	—17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANI- TATION ...	1,29,250	1,01,000	93,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES ...	58,343	...	8,950	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAIL- WAY FOR GENERAL PURPOSES ...	16,815	10,000	5,500	10,000
X. 8.—OTHER CHARGES ...	44,724	55,000	25,000	55,000
<b>TOTAL WORKS—MAINTENANCE, ETC. ...</b>	<b>3,68,820</b>	<b>3,43,000</b>	<b>2,92,900</b>	<b>3,50,000</b>

Anticipated Recoveries.

(a) 8,40,000

(b) 28,62,000.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION ...	—397	...	...	...
Z.—LAND ACQUISITIONS ...	20,265	...	...	...
A. A.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT ...	<i>Non-voted</i> ... —1,74,552	—1,17,000	—3,13,000	—2,13,333
B. B.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :	<i>Voted</i> ... —1,05,623	—3,39,000	—2,56,000	—6,10,637
B. B. 1.—RECEIPTS AND RECOVERIES ...	—9,94,266	—5,00,000	—9,91,000	(a)
B. B. 2.— <i>DEDUCT</i> REFUNDS ...	...	...	41,000	6,000
C. C.—EXPENDITURE IN ENGLAND (AT PAR)				
C. C. 1.—STORES	<i>Non-voted</i> ... 561	...	...	...
	<i>Voted</i> ... 54,711	2,34,000	2,24,000	5,77,333
J. C. 2.—ESTABLISHMENT ...	<i>Non-voted</i> 1,29,541	83,000	3,12,000	2,13,333
	<i>Voted</i> ... 24,072	20,000	31,000	33,334
D. D.—LOSS BY EXCHANGE	<i>Non-voted</i> ... 44,160	29,000	1,000	...
E. E.— <i>DEDUCT</i> PROBABLE SAVINGS...	<i>Voted</i> ... 26,830	85,000	1,000	...
	... —8,14,000	—2,50,000	—10,97,700	
<b>TOTAL</b> ...	<b>61,63,116</b>	<b>70,00,000</b>	<b>54,00,000</b>	<b>1,44,13,000</b>
<i>Non-voted</i> ...	<b>6,42,221</b>	<b>4,82,000</b>	<b>6,42,000</b>	<b>5,74,000</b>
<i>Voted</i> ...	<b>55,20,895</b>	<b>65,18,000</b>	<b>47,58,000</b>	<b>1,38,39,000</b>

III. DETAILS of the foregoing :—  
NUMBERS.

1927- 1928-  
28. 29.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS :

1	1	Chief Engineer ...	40,600	41,140
2	2	Superintending Engineers ...	53,300	55,580
4	3	Executive Engineers ...	68,397	53,175
2	3	Executive Engineers ...	27,728	39,060
1	2	Assistant Executive Engineers ...	...	19,800
6	7	Assistant Engineers... ..	870	...
			37,446	47,608
—	—	Leave allowance ... ..	21,900	29,012
—	—	Passage Contribution ... ..	3,342	...
—	—	Loss on exchange ... ..	3,600	1,800
			18,666	...
			1,600	...
16	18	<b>TOTAL</b> ...	<b>2,29,849</b>	<b>2,06,463</b>
		<i>Non-voted</i> ...	<b>2,29,849</b>	<b>2,13,316</b>
		<i>Voted</i> ...	<b>1,06,680</b>	<b>83,668</b>

(a) Anticipated Recovery Rs. 10,06,000.

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927- 28.	1928- 29.		Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.</b>						
<b>A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:</b>						
22	20	Upper Subordinates ...		61,300		61,380
46	50	Subordinates ...		79,270		92,320
3	3	Sub-Engineers ...		17,160		15,720
—	2	Sub-Engineers Elec. and Mechanical ...		...		9,600
2	2	Electrical and Mechanical subordinates ...		6,700		6,300
—	—	Leave Allowances ...		...		5,000
<u>73</u>	<u>77</u>	<b>TOTAL ...</b>	<u>1,93,935</u>	<u>1,64,360</u>	<u>1,74,690</u>	<u>1,90,320</u>
<b>A. 3.—SPECIALIST OFFICERS:</b>						
1	1	Sanitary Engineer ...		24,945		26,690
1	1	Architect ...		22,575		27,940
1	1	Assistant Architect ...		16,060		17,660
1	1	Electrical and Mechanical Engineer ...		22,835		23,540
2	2	Electrical Engineers... ..		29,558		23,476
—	—	Estate Officer ...		7,294		2,276
—	—	Assistant Executive Engineer ...		1,150		...
—	—	Leave allowance ...		...		750
—	—	Passage contribution ...		10,218		22,320
—	—	Loss on exchange ...		3,115		600
—	—	...		13,400		...
6	6	<b>TOTAL ...</b> { Non-voted ...	1,09,663	89,530	1,29,270	97,380
		{ Voted ...	58,390	61,720	51,087	48,072
<b>A. 4.—OFFICE ESTABLISHMENTS: Clerks, draftsmen, computers and menials ...</b>						
			3,87,764	3,76,650	3,85,000	3,83,066
<b>A. 5.—OTHER ESTABLISHMENTS:</b>						
<b>MEDICAL.</b>						
—	—	Allowance to assistant surgeon at Dehra Dun ...		1,200		1,680
4	3	Sub-Assistant Surgeons (N. G.) ...		6,909		4,655
8	6	Compounders (N. G.) ...		3,000		2,500
29	23	Menial establishment (N. G.) ...		4,000		5,800
<b>CONSERVANCY.</b>						
1	2	Inspector (N. G.) ...		2,220		4,212
13	12	Menial staff (N. G.) ...		5,000		5,000

NUMBERS.			Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
1927.	1928.		Rs.	Rs.	Rs.	Rs.
<b>A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.</b>						
<b>A. 5.—OTHER ESTABLISHMENTS—contd.</b>						
<b>ARBORICULTURE AND HORTICULTURE.</b>						
1	1	Superintendent (Gazetted) ...		9,600		10,800
2	2	Assistant Superintendents (N. G.)		11,540		13,200
1	1	Ranger (N. G.) ...		2,400		2,460
2	2	Subordinates (N. G.) ...		4,240		4,392
<b>MISCELLANEOUS APPOINTMENTS.</b>						
1	1	Assistants to Quantity Surveyor (N.G.)		5,400		7,200
1	1	Works Assistants (Gazetted) ...		5,500		5,500
6	2	" " (N. G.) ...		30,538		19,313
4	5	Works Assistants (N. G.) ...		47,447		50,117
1	1	Cabinet maker (N. G.) ...		6,900		7,200
4	5	Storekeepers (N. G.) ...		7,440		10,260
1	—	Assistant Estate Officer (Gazetted)		11,400		...
3	3	Accounts Officer and 2 Assistant Accounts Officers (Gazetted) ...		34,320		35,600
1	1	Personal Assistant (Gazetted) ...		17,930		21,600
1	—	Superintendent of quarters (N. G.)		2,460		...
—	1	Furniture Supervisors (N. G.) ...			2,598	
—	3	Stock and Ledger verifiers (N. G.)		3,850		5,030
—	—	Leave allowance ...		7,025 4,250		6,000
—	—	Loss on exchange ...			2,155	
—	—	Clerks and menials of Central Accounts Office (N. G.) ...		1,89,150		1,98,270
85	80					
TOTAL		{ Non-voted ...	1,04,396	54,818	52,529	35,613
		{ Voted ...	3,82,545	3,71,056	3,79,505	3,87,774
* TOTAL A.		{ Non-voted ...	4,43,908	3,50,811	3,95,115	3,33,500
		{ Voted ...	11,29,314	10,44,772	10,69,750	10,95,900
<b>B.—TRAVELLING ALLOWANCE:</b>						
B. 1.—OFFICERS (IN- CLUDING EXPENDITURE IN ENGLAND)		{ Non-voted	35,527	30,765	35,316	34,500
		{ Voted ...	32,173	37,200	30,000	30,000
B. 2.—ESTABLISHMENTS		{ Non-voted	7,141	..	769	6,000
		{ Voted	45,070	47,100	49,000	44,500
TOTAL B.—Travelling allowance....		{ Non-voted	42,668	30,765	36,085	40,500
		{ Voted ...	77,243	84,300	79,000	74,500

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):</b>				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) ... ..	1,45,229	97,204	2,00,900	1,95,000
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND) ... ..	9,253	3,200	9,187	6,000
C. 3.—CONTINGENCIES ... ..	...	...	813	...
<b>TOTAL C.</b> ... ..	<b>1,54,481</b>	<b>1,00,404</b>	<b>2,10,900</b>	<b>2,00,000</b>
<b>D.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES ... ..	22,922	18,200	22,000	23,000
D. 2.—OTHER CHARGES ... ..	38,060	36,800	50,400	47,300
<b>TOTAL D.</b> ... ..	<b>60,982</b>	<b>55,000</b>	<b>72,400</b>	<b>70,300</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. ... ..</b>	<b>-8,52,945</b>	<b>-7,60,072</b>	<b>-8,53,150</b>	<b>(a)</b>
F.—WORKS—GOVERNMENT HOUSE ... ..	13,38,308	27,62,000	22,57,000	44,34,000
G.—WORKS—SECRETARIATS ... ..	15,07,560	8,00,000	11,57,000	3,03,000
H.—WORKS—LEGISLATIVE CHAMBERS... ..	18,41,525	15,42,000	9,20,000	4,24,000
I.—WORKS—RESIDENTIAL BUILDINGS ... ..	94,109	1,000	39,000	...
J.—WORKS—OTHER CIVIL BUILDINGS ... ..	10,45,096	24,63,000	10,90,000	20,87,000
K.—WORKS—MILITARY BUILDINGS ... ..	68,568	1,20,000	1,37,000	8,000
<b>L.—WORKS—COMMUNICATIONS :</b>				
A.—Arteries ... ..		2,39,000		91,000
B.—Miscellaneous roadways ... ..		...		28,000
C.—Service Roads ... ..		5,000		2,000
<b>TOTAL L</b> ... ..	<b>94,902</b>	<b>2,44,000</b>	<b>1,00,000</b>	<b>1,21,000</b>
<b>M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS) :</b>				
Parks and gardens ... ..		1,61,000		47,000
Recreation Parks ... ..		20,000		7,000
<b>TOTAL</b> ... ..	<b>1,50,659</b>	<b>1,81,000</b>	<b>1,15,000</b>	<b>54,000</b>
<b>N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS :</b>				
Palings ... ..		1,25,000		52,000
Road Circuses ... ..		83,000		10,000
Indrapat Reservoir ... ..		73,000		23,000
<b>TOTAL</b> ... ..	<b>76,549</b>	<b>2,81,000</b>	<b>1,00,000</b>	<b>85,000</b>

(a) Anticipated Recovery Rs. 7,36,000.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER ... ..	—1,43,841	2,96,000	6,12,200	3,73,000
P.—WORKS—IRRIGATION ... ..	92,163	22,000	2,17,200	5,000
Q.—WORKS—STORM WATER DRAINS ... ..	22,654	87,000	1,20,000	88,000
R.—WORKS—SEWERAGE ... ..	1,73,981	3,56,000	1,62,000	2,50,000
S.—WORKS—WATER SUPPLY ... ..	44,510	2,24,000	3,42,500	2,50,000
T.—WORKS—CONSERVANCY ... ..	1,90,252	40,000	93,000	50,000
U.—TOOLS AND PLANT ... ..	1,40,610	1,08,000	1,36,100	1,56,000
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES ... ..	35,80,381	42,00,000	9,10,200	5,30,000
V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS ... ..	—53,35,355	—59,50,000	—23,74,600	(a)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT				
V. 2 (1).—CHARGES ... ..	40,538	78,000	...	...
V. 2 (2).—DEDUCT—RECOVERIES	—1,690	—9,28,000	—8,33,900	...
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES ... ..	58,60,664	30,00,000	51,23,000	40,62,000
V. 3 (2).—CREDITS ... ..	—51,77,818	—30,00,000	—51,83,700	(b)
TOTAL STOCK AND SUSPENSE ... ..	—10,33,880	—26,00,000	—23,59,000	45,92,000
W.—WORKS—MISCELLANEOUS { Non-voted } Voted ... ..	1,154 8,264	... 1,38,000	... 58,100	... 60,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS ... ..	18,445	40,000	31,500	40,000
X. 2.—MAINTENANCE OF ROADS ... ..	—6,478	...	650	...
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC. ... ..	1,28,517	1,22,000	1,08,300	1,29,000
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY ... ..	—17,796	15,000	14,500	15,000
X. 5.—CONSERVANCY AND SANITATION ... ..	1,28,250	1,01,000	98,500	1,01,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	56,343	...	8,950	...
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES ... ..	16,815	10,300	5,500	10,000

Anticipated Recoveries—  
(a) 9,40,000.  
(b) 38,62,400.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>X.—WORKS—MAINTENANCE DURING CONSTRUCTION—contd.</b>				
<b>X. 2.—OTHER CHARGES:</b>				
Upkeep of hospitals and dispensaries ... ..		18,000		18,000
Entertainment of chowkidars and other menial establishment ... ..		3,000		3,000
Running expenses of tractors and lorries ... ..		7,000		7,000
Miscellaneous ... ..		27,000		27,000
<b>TOTAL</b> ... ..	<b>44,724</b>	<b>55,000</b>	<b>25,000</b>	<b>55,000</b>
<b>TOTAL X—WORKS, ETC.</b> ... ..	<b>3,68,820</b>	<b>3,43,000</b>	<b>2,92,900</b>	<b>3,50,000</b>
<b>Y.—WORKS—RAILWAY DIVERSION</b> ... ..	<b>-3,7</b>	...	...	...
<b>Z.—LAND ACQUISITION</b> ... ..	<b>20,265</b>	...	...	...
<b>A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>				
<i>Non-voted</i> ... ..	-1,74,552	-1,17,000	-3,13,000	-2,13,333
<i>Voted</i> ... ..	-1,05,623	-3,39,000	-2,56,000	-6,10,667
<b>B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT</b>				
B. B. 1.—RECEIPTS AND RECOVERIES ... ..	-9,94,266	-5,00,000	-9,91,000	(a)
B. B. 2.—DEDUCT REFUNDS ... ..	...	...	41,000	6,000
<b>C. C.—EXPENDITURE IN ENGLAND (AT PAR):</b>				
C. C. 1.—STORES				
<i>Non-voted</i> ... ..	661	...	...	...
<i>Voted</i> ... ..	54,711	2,34,000	2,24,000	5,77,333
C. C. 2.—ESTABLISHMENT				
<i>Non-voted</i> ... ..	1,29,541	88,000	3,12,000	2,13,333
<i>Voted</i> ... ..	24,072	20,000	31,000	33,334
<b>D. D.—LOSS BY EXCHANGE</b>				
<i>Non-voted</i> ... ..	44,160	29,000	1,000	...
<i>Voted</i> ... ..	26,830	85,000	1,000	...
<b>E. E.—DEDUCT, PROBABLE SAVINGS:</b>				
Works ... ..	...	-8,14,000	-2,50,000	-10,97,700
<b>GRAND TOTAL</b> ... ..	<b>61,63,116</b>	<b>70,00,000</b>	<b>54,00,000</b>	<b>1,44,13,000</b>
<i>Non-voted</i> ... ..	<b>6,42,221</b>	<b>4,52,000</b>	<b>6,42,000</b>	<b>5,74,000</b>
<i>Voted</i> ... ..	<b>55,20,895</b>	<b>65,18,000</b>	<b>47,58,000</b>	<b>1,38,39,000</b>

(a) Anticipated Recovery Rs. 10,06,000.



## CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1929 for  
EXPENDITURE ON CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

*Non-voted: Two Crores, Five Lakhs and Twenty-two Thousand Rupees.*

**II. SUB-HEADS** under which this Appropriation will be accounted for on behalf of  
the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<i>A.—COST OF LAND</i>	...	...	20,74,000	2,05,22,000

## DEMAND No. 93.

## INTEREST-FREE ADVANCES.

## I. ESTIMATE of the Amount required in the Year ending 31 March 1929 of INTEREST-FREE ADVANCES.

Voted :—Ninety-three Lakhs and Ninety-five Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29
	Ra.	Ra.	Ra.	Ra.
<b>A.—ADVANCES REPAYABLE, INDIA— EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED:</b>				
A. 1.—CIVIL ADVANCES ...	70,52,518	72,54,000	67,93,000	68,65,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELE- GRAPHS ...	19,49,372	17,50,000	15,48,000	17,20,000
A. 3.—ADVANCES RECOVERABLE, MILITARY ...	1,33,813	1,38,000	45,000	51,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS ...	1,2,890	...	1,55,000	1,02,000
<b>TOTAL FOR ADVANCES REPAYABLE, INDIA ...</b>	<b>92,38,593</b>	<b>91,42,000</b>	<b>85,41,000</b>	<b>87,38,000</b>
<b>B.—ADVANCES REPAYABLE, ENGLAND —EXCLUDING ALL BOOK-KEEP- ING ADJUSTMENTS ...</b>	(a) 59,037	(a) 20,000	(b) 27,000	(b) 27,000
<b>C.—BRONZE COINAGE ACCOUNT:</b>				
C. 1.—BRONZE MINTAGE ACCOUNT —PURCHASE OF METAL	65,712	2,42,000	2,01,000	1,47,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DESTRUC- TION OF COINS ...	99,100	1,05,000	1,10,000	1,16,000
<b>TOTAL FOR BRONZE COINAGE ACCOUNT ...</b>	<b>1,64,812</b>	<b>3,47,000</b>	<b>3,11,000</b>	<b>2,63,000</b>

(a) Sterling converted at £1=Ru. 10.

(b) Sterling converted at £1=Ru. 13½.

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>D.—NICKEL COINAGE ACCOUNT :</b>				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1(1).—CHARGES FOR DES- TRUCTION OF COINS ...	1,07,859	1,43,000	1,01,000	1,10,000
D. 1(2).—LOSS ON SALE OF SURPLUS METAL ...	11,40,445	4,81,000	6,05,000	2,57,000
<b>TOTAL FOR NICKEL COINAGE ACCOUNT ...</b>	<b>12,48,304</b>	<b>6,24,000</b>	<b>7,06,000</b>	<b>3,67,000</b>
<b>TOTAL ...</b>	<b>1,07,10,746</b>	<b>1,01,33,000</b>	<b>95,85,000</b>	<b>93,95,000</b>

## DEMAND No. 94.

## LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1929 for  
LOANS AND ADVANCES BEARING INTEREST.

Voted - Nine Crores and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1926-27.	Budget, Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :</b>				
<b>A. 1.—ADVANCES TO THE PRO- VINCIAL LOANS FUND ...</b>	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
<b>A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.</b>				
<b>A. 2 (1).—LOANS TO INDIAN STATES ...</b>	1,19,61,493	1,37,02,000	1,47,48,000	1,28,53,000
<b>A. 2 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES ...</b>	1,70,115	35,000	80,000	35,000
<b>A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES ...</b>	2,00,000	8,50,000	1,50,000	2,50,000
<b>A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILI- TARY ...</b>	...	30,10,000	30,05,000	10,000
<b>A. 2 (5).—ADVANCES UNDER SPECIAL LAWS ...</b>	17,950	1,50,000	1,46,000	20,000
<b>A. 2 (6).—ADVANCES TO CULTI- VATORS ...</b>	7,58,979	4,98,000	5,11,000	4,93,000
<b>A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES</b>	5,05,104	11,000	6,000	...
<b>TOTAL FOR LOANS TO INDIAN STATES, ETC. ...</b>	<b>1,36,13,641</b>	<b>1,82,56,000</b>	<b>1,86,46,000</b>	<b>1,36,61,000</b>
<b>A. 3.—LOANS TO GOVERNMENT SERVANTS :</b>				
<b>A. 3 (1).—HOUSE-BUILDING ADVANCES ...</b>	12,00,610	19,96,000	17,90,000	19,27,000
<b>A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS</b>	32,94,419	33,25,000	34,81,000	39,03,000
<b>A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES ...</b>	4,94,841	6,51,000	5,95,000	6,97,000
<b>A. 3 (4).—PASSAGE ADVANCES ...</b>	19,274	1,72,000	1,23,000	1,54,000
<b>TOTAL FOR LOANS TO GOVERNMENT SERVANTS...</b>	<b>50,09,144</b>	<b>61,44,000</b>	<b>63,90,000</b>	<b>66,87,000</b>
<b>B.—RESERVE</b>	...	10,00,000	...	10,00,000
<b>TOTAL</b>	<b>7,43,60,785</b>	<b>3,50,78,000</b>	<b>3,57,58,000</b>	<b>3,00,43,000</b>

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>III. DETAILS of the foregoing :—</b>				
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :</b>				
<b>A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND ...</b>				
	5,56,78,000	1,23,78,000	6,17,23,000	6,86,95,000
<b>A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.</b>				
<b>A. 2 (1).—LOANS TO INDIAN STATES :</b>				
Bombay ... ..	6,19,097	3,85,000	90,000	1,65,000
United Provinces ... ..	...	...	12,000	...
Punjab ... ..	1,13,42,396	1,33,37,000	1,46,46,000	1,21,88,600
Burma ... ..	...	...	...	5,00,000
<b>TOTAL</b> ... ..	<b>1,19,61,493</b>	<b>1,37,02,000</b>	<b>1,47,48,000</b>	<b>1,28,53,000</b>
<b>A. 2 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :</b>				
India ... ..	...	...	...	20,000
North-West Frontier Province ...	1,40,500	...	30,000	...
Bombay ... ..	...	20,000	...	...
Bengal ... ..	...	...	20,000	...
Punjab ... ..	...	...	15,000	...
Burma ... ..	29,615	15,000	15,000	15,000
<b>TOTAL</b> ... ..	<b>1,70,115</b>	<b>35,000</b>	<b>80,000</b>	<b>35,000</b>
<b>A. 2 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :</b>				
India ... ..	2,00,000	8,50,000	...	2,50,000
North-West Frontier Province ...	...	...	1,50,000	...
<b>TOTAL</b> ... ..	<b>2,00,000</b>	<b>8,50,000</b>	<b>1,50,000</b>	<b>2,50,000</b>
<b>A. 2 (4).—REGIMENTAL AND OTHER LOANS, MILITARY ...</b>				
	...	30,10,000	30,05,000	10,000
<b>A. 2 (5).—ADVANCES UNDER SPECIAL LAWS :</b>				
India ... ..	17,950	1,50,000	1,46,000	20,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—contd.</b>				
<b>A. 2.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—contd.</b>				
<b>A. 2 (6).—ADVANCES TO CULTI- VATORS :</b>				
India ... ..	2,61,865	2,56,000	2,79,000	2,51,000
North-West Frontier Province ...	4,34,338	2,00,000	1,90,000	2,00,000
Coorg ... ..	62,776	42,000	42,000	42,000
<b>TOTAL (all voted) ...</b>	<b>7,58,979</b>	<b>4,98,000</b>	<b>5,11,000</b>	<b>4,93,000</b>
<b>A. 2 (7).—MISCELLANEOUS LOANS AND ADVANCES :</b>				
India ... ..	5,00,000	...	...	...
North-West Frontier Province ...	...	...	6,000	...
Barma ... ..	5,104	10,000	...	...
Coorg ... ..	..	1,000	...	...
<b>TOTAL ... ..</b>	<b>5,05,104</b>	<b>11,000</b>	<b>6,000</b>	<b>...</b>
<b>A. 3.—LOANS TO GOVERNMENT SERVANTS :</b>				
<b>A. 3 (1).—HOUSE-BUILDING ADVANCES (all voted) ...</b>				
	12,00,610	19,96,000	17,90,000	19,27,000
<b>A. 3 (2).—ADVANCES FOR PUR- CHASE OF MOTOR CARS (all voted) ... ..</b>				
	32,94,419	36,25,000	38,81,000	39,05,000
<b>A. 3 (3).—ADVANCES FOR PUR- CHASE OF OTHER CONVEYANCES (all voted)</b>				
	4,94,841	6,51,000	5,95,000	6,97,000
<b>A. 3 (4).—PASSAGE ADVANCES ...</b>				
	19,274	1,72,000	1,23,000	1,58,000
<b>B.—RESERVE : ... ..</b>				
	...	10,00,000	...	10,00,000

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