

Appendix A.

Posts and Telegraphs.

Note.—Special attention is invited to the memorandum
on page 1 within.

Detailed Statements in support of
Demands for Grants
for the year

1925-26.

IMPORTANT.

in consequence of the decision of the Government of India to put the accounts of the Indian Postal and Telegraph and the Indo-European Telegraph Departments on a commercial basis, the budget has been prepared on the new system to come into force from 1st April 1925. The actuals for 1923-24 and Budget and Revised Estimates for 1924-25 as shown in the detailed Statements within *have all been recast* to suit the new classification and any attempt to reconcile the details for Budget, 1924-25 as given in this volume with those in the volume presented to the Assembly in February 1924 in connection with the Budget for 1924-25 will be fruitless. The following Statement compares the Budget, 1924-25 with the Revised, 1924-25 on the old system of accounts which will remain in force up to 31st March 1925:—

| | BUDGET, 1924-25. | | | | REVISED, 1924-25. | | | |
|--|---------------------|------------------|------------------|---------------------|---------------------|------------------|-----------------|---------------------|
| | India. | England. | Exchange. | TOTAL. | India. | England. | Exchange. | TOTAL. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| INDIAN POSTAL AND TELEGRAPH DEPARTMENT. | | | | | | | | |
| Gross Receipt . . . | 10,14,54,000 | ... | ... | 10,14,54,000 | 10,06,87,000 | ... | ... | 10,06,87,000 |
| Working Expenses . . . | 8,99,25,000 | 14,13,000 | 6,12,000 | 9,19,50,000 | 9,05,72,000 | 12,01,000 | 4,46,000 | 9,22,19,000 |
| Interest | 71,00,000 | ... | ... | 71,00,000 | 70,75,000 | ... | ... | 70,75,000 |
| 18—Capital | —1,12,81,000 | 17,70,000 | 7,66,000 | —87,45,000 | —92,30,000 | 11,20,000 | 4,16,000 | —76,94,000 |
| 56—Capital | 1,73,95,000 | ... | ... | 1,73,95,000 | 1,64,98,000 | ... | ... | 1,64,98,000 |
| TOTAL EXPENDITURE | 10,31,39,000 | 31,83,000 | 13,78,000 | 10,77,00,000 | 10,49,15,000 | 23,21,000 | 8,62,000 | 10,80,98,000 |
| INDO-EUROPEAN TELEGRAPH DEPARTMENT. | | | | | | | | |
| Gross Receipts | 34,25,000 | 8,20,000 | 3,55,000 | 46,00,000 | 28,10,000 | 8,20,000 | 3,04,000 | 39,31,000 |
| Working Expenses | 32,63,000 | 70,000 | 30,000 | 33,63,000 | 31,83,000 | 77,000 | 28,000 | 32,88,000 |
| 18—Capital | —3,92,000 | 6,53,000 | 2,84,000 | 5,45,000 | —4,69,000 | 7,48,000 | 2,78,000 | 5,57,000 |
| TOTAL EXPENDITURE | 28,71,000 | 7,23,000 | 3,14,000 | 39,08,000 | 27,14,000 | 8,25,000 | 3,06,000 | 38,45,000 |

CONTENTS.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

| | Page |
|---|----------|
| 1. Budget Estimate of the Profit or Loss for 1925-26 | 4 |
| 2. Comparison of the Profits or Losses in the years 1924-25 and 1925-26 | 6 |
| 3. Distribution statement of Joint Revenue and Expenditure | 8 |
| 4. Abstract of Expenditure in India | 13 |
| 5. Detailed statements of Working Expenses | 14 to 49 |
| 6. Interest on Capital Outlay | 50 |
| 7. Refunds | 50 |
| 8. Capital Outlay charged to Revenue | 53 |
| 9. Capital Outlay not charged to Revenue—Summary | 54 |
| 10. Detailed Statements—Capital Outlay on new Assets | 57 to 59 |
| 11. Details of Projects | 60 to 78 |
| 12. Schedule of "Store Suspense" | 79, 80 |
| 13. Schedule of Manufacture Suspense | 81, 82 |
| 14. Detailed statement—Renewals and Replacements of Wasting Assets | 84 |

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

| | |
|--|-----------|
| 15. General Abstract | 92 |
| 16. Comparison of the Profits or Losses in the years 1924-25 and 1925-26 | 94 |
| 17. Abstract of Expenditure in India | 97 |
| 18. Detailed Statements of Working Expenses | 98 to 111 |
| 19. Interest on Capital outlay | 112 |
| 20. 56—Capital outlay not charged to Revenue | 114 |
| 21. Capital outlay charged to Revenue | 122 |
| 22. Details of Projects | 124 |
| 23. Schedule of Stores Suspense | 128 |

RECEIPTS AND EXPENDITURE IN ENGLAND INCLUDING EXCHANGE.

| | |
|--|-----|
| 24. Indian Postal and Telegraph Department | 132 |
| 25. Indo-European Telegraph Department | 133 |

REVENUE IN INDIA.

| | |
|--|-----|
| 26. General Abstract | 138 |
| 27. Indian Postal and Telegraph Department | 138 |
| 28. Indo-European Telegraph Department | 140 |

Posts and Telegraphs.
Budget 1925-26.
(Voted portion only.)

| | India. | England.* | TOTAL. |
|--|-------------|-----------|-------------|
| | Rs. | Rs. | Rs. |
| Indian Postal and Telegraph Department (Charged to revenue)— | | | |
| Working Expenses (Pages 13, 14 to 49 and 132) | 9,52,81,000 | 6,24,000 | 9,59,05,000 |
| Capital Outlay—(Pages 13 and 53) | —95,41,000 | ... | —95,41,000 |
| TOTAL | 8,57,40,000 | 6,24,000 | 8,63,64,000 |
| Refunds (Pages 13, 50, 138 and 139) | 7,20,000 | ... | 7,20,000 |
| Indo-European Telegraph Department (Charged to Revenue)— | | | |
| Working Expenses (Pages 97 to 111 and 135) | 31,61,000 | 36,000 | 31,97,000 |
| Capital Outlay (Pages 97, 122 to 123 and 134) | —4,73,000 | 2,31,000 | —2,42,000 |
| TOTAL | 26,88,000 | 2,67,000 | 29,55,000 |
| 56.—Capital outlay :— | | | |
| Indian Postal and Telegraph Department— | | | |
| Capital Outlay—Not charged to Revenue (Pages 54 to 90 and 132) | 1,93,68,000 | 18,68,000 | 2,12,36,000 |
| Indo-European Telegraph Department— | | | |
| Capital Outlay—Not charged to Revenue (Pages 114 to 121 and 124 to 129). | —83,000 | 2,00,000 | 1,17,000 |

* Including Exchange.

Note.—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Indian Postal

Budget Estimate of the Net Profit from the various branches of the Indian

| Abstract and page. | Expenditure. | Post Office. | Telegraph including Radio. | Telephone. | TOTAL. |
|--------------------|--|--------------|----------------------------|------------|--------------|
| | <i>Working Expenses:—</i> | | | | |
| C.—P. 14, 8, 9. | Direction | 5,11,400 | 5,93,200 | 99,400 | 11,44,000 |
| D.—P. 19, 8, 9. | Account and Audit | 23,49,000 | 4,98,000 | 1,02,000 | 29,49,000 |
| E.—P. 22, 8, 9. | Traffic Control | 27,87,000 | 6,50,000 | ... | 34,37,000 |
| F.—P. 24, 8, 9. | Engineering Expenses | ... | 48,68,000 | 12,26,000 | 60,94,000 |
| G.—P. 29, 8, 9. | Pensionary charges | 35,30,000 | 13,72,000 | 98,000 | 50,00,000 |
| H.—P. 30, 8, 9. | Stamps, Postcards, etc. | 3,02,200 | 25,800 | ... | 3,28,000 |
| I.—P. 31 | Stationery and Printing | 18,11,300 | 5,51,430 | 52,270 | 24,15,000 |
| J.—P. 32 | Postal Expenses | 5,64,97,000 | ... | ... | 5,64,97,000 |
| K.—P. 41 | Telegraph Traffic | ... | 1,56,84,000 | ... | 1,56,84,000 |
| L.—P. 44 | Radio Expenses | ... | 9,61,000 | ... | 9,61,000 |
| M.—P. 46 | Telephone Expenses | ... | ... | 11,39,000 | 11,39,000 |
| O.—P. 49 | Provision for depreciation of wasting Assets | 46,000 | 25,81,000 | 5,73,000 | 32,00,000 |
| | TOTAL | 6,78,33,900 | 2,77,24,430 | 32,89,670 | 9,88,48,000 |
| N.—P. 49 | <i>Deduct—Credits for services rendered to other Departments</i> | 24,20,000 | ... | ... | 24,20,000 |
| | NET WORKING EXPENSES IN INDIA | 6,54,13,900 | 2,77,24,430 | 32,89,670 | 9,64,28,000 |
| P.—132 | Working Expenses in England | 6,63,000 | 1,85,000 | 25,000 | 8,73,000 |
| Do. | Loss by Exchange | 2,21,000 | 62,000 | 8,000 | 2,91,000 |
| | TOTAL WORKING EXPENSES | 6,62,97,900 | 2,79,71,430 | 33,22,670 | 9,76,92,000 |
| | Net Receipts | 37,44,100 | 22,27,570 | 5,68,330 | 65,40,000 |
| | GRAND TOTAL | 7,00,42,000 | 3,01,99,000 | 38,91,000 | 10,41,32,000 |
| P. 50 | Net Receipts | 37,44,100 | 22,27,570 | 5,68,330 | 65,40,000 |
| | <i>Deduct—17—Interest on Capital outlay</i> | 8,16,000 | 48,43,000 | 9,41,000 | 66,00,000 |
| | Net Profit+ or loss— | 29,28,100 | —26,15,430 | —3,72,670 | —60,000 |

NOTE.—The Net profit shown in this statement has been arrived at after taking into account the entire expenditure including that in England and Exchange to be met out of the Revenue of the year.

and Telegraph Department:

Postal and Telegraph Department for 1925-26.

| Abstract and page. | Receipts. | Post Office. | Telegraph including Radio. | Telephones. | TOTAL. |
|--------------------|-------------------------------------|--------------|----------------------------|-------------|--------------|
| A—P—138 | Postage and Message Revenue | 5,81,92,000 | 2,55,64,000 | ... | 8,37,56,000 |
| B—P—139 | Miscellaneous Revenue | 1,18,50,000 | 46,35,000 | 38,91,000 | 2,03,76,000 |
| | GRAND TOTAL . | 7,00,42,000 | 3,01,99,000 | 38,91,000 | 10,41,32,000 |

Statement comparing the profit or loss on the working of the Indian Postal and Telegraph

| Abstract and Page. | Expenditure. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--------------------|---|----------------------------|---------------------------|
| | | Rs. | Rs. |
| | WORKING EXPENSES. | | |
| C.—P. 14 | Direction | 12,22,000 | 11,44,000 |
| D.—P. 19 | Account and Audit | 27,48,000 | 29,49,000 |
| E.—P. 22 | Traffic Control | 33,80,000 | 34,37,000 |
| F.—P. 24 | Engineering Expenses | 61,26,000 | 60,94,000 |
| G.—P. 29 | Pensionary charges (a) | 50,00,000 | 50,00,000 |
| H.—P. 30 | Stamps, Postcards | 2,93,000 | 3,28,000 |
| I.—P. 31 | Stationery and Printing | 22,50,000 | 24,15,000 |
| J.—P. 32 | Postal Expenses (a) | 5,41,95,000 | 5,64,97,000 |
| K.—P. 41 | Telegraph Traffic (a) | 1,52,29,000 | 1,56,84,000 |
| L.—P. 44 | Radio Expenses | 8,42,000 | 9,61,000 |
| M.—P. 46 | Telephone Expenses | 10,69,000 | 11,39,000 |
| O.—P. 49 | Provision for depreciation of wasting Assets (a) | 27,34,000 | 33,00,000 |
| | TOTAL | 9,50,87,000 | 9,88,49,000 |
| N.—P. 49 | Deduct—Credits for Services rendered to other Departments | 23,66,000 | 24,20,000 |
| | NET WORKING EXPENSES IN INDIA | 9,27,21,000 | 9,64,28,000 |
| Page 132 | Working Expenses in England | 12,91,000 | 8,73,000 |
| Do. | Loss by Exchange | 4,46,000 | 2,91,000 |
| | Total Working expenses | 9,43,98,000 | 9,75,92,000 |
| | Net Receipts | 63,19,000 | 65,40,000 |
| | GRAND TOTAL | 10,08,87,000 | 10,41,32,000 |
| | Net Receipts | 63,19,000 | 65,40,000 |
| P—50— | Deduct—Interest on Capital outlay (a) | 66,00,000 | 66,00,000 |
| | Net Profit (+) or Loss (—) | —2,81,000 | —60,000 |

(a) The figures shown in the column for Revised estimate 1924-25 are on the assumption that the Budget and the accounts of the Department were commercialised as from 1st April 1924 on the lines of the decisions now made for the year 1925-26. They do not always agree with the figures shown under "Revised" in the various (detailed statements within).

Department for the years 1924-25. (Revised Estimate) (a) and 1925-1926 (Budget Estimate.)

| Abstract and page. | Receipts. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--------------------|---------------------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. |
| A.-p. 138 | Postage and Message Revenue | 8,11,76,000 | 8,37,56,000 |
| B.-p. 139 | Miscellaneous Revenue | 1,95,11,000 | 2,03,76,000 |
| | GRAND TOTAL | 10,06,87,000 | 10,41,32,000 |

Distribution statement of Revenue and Expenditure relating to several branches booked under one account head.

Budget Estimate for 1925-26.

| No. of Detailed Account and page. | Account Head. | Post office. | Telegraphs including Radios. | Telephone. | Total. |
|-----------------------------------|---|--------------------------|------------------------------|--------------------------|--------------------------|
| | | Budget Estimate 1925-26. | Budget Estimate 1925-26. | Budget Estimate 1925-26. | Budget Estimate 1925-26. |
| | <i>Receipts.</i> | | | | |
| A. I. p. 138 | Joint Postal and Telegraph Receipts (a) . . . | 5,61,92,000 | 2,01,08,000 | ... | 7,63,00,000 |
| | <i>Expenditure.</i> | | | | |
| C. p. 14 | Direction :— I. General charges— | | | | |
| | Salaries, Establishment, etc., of D.-G., F. A., etc. (b) . . . | 2,01,590 | 1,24,325 | 10,085 | 3,36,000 |
| p. 132 | English Expenditure and Exchange (b) . . . | 21,000 | 13,000 | 1,000 | 35,000 |
| p. 15 | II. Joint charges— Salaries Establishment, etc., of Chief Engineer, etc. (c) . . . | ... | 1,47,460 | 71,570 | 2,19,030 |
| D. p. 19 | Account and Audit :— I. General charges— | | | | |
| | Salaries establishment, etc., of Accountant-General, Posts and Telegraphs (d) . . . | 2,35,060 | 65,060 | 17,800 | 3,17,920 |
| p. 132 | English Expenditure and Exchange (d) . . . | 9,000 | 2,000 | 1,000 | 12,000 |
| p. 20 | II. Joint charges— Salaries establishment, etc., of Deputy Accountants-General, Posts and Telegraphs (e) . . . | 21,14,590 | 1,01,570 | ... | 22,16,160 |
| p. 21 | IV. Telegraph Audit Office— Salaries Establishment, etc., of Deputy Accountant-General, Telegraphs (e) . . . | ... | 31,970 | 84,550 | 1,16,520 |
| E. p. 22 | Traffic Control :— I. Joint charges— | | | | |
| | Salaries Establishment, etc., of Postmaster-General (f) . . . | 5,29,798 | 1,76,602 | ... | 7,06,400 |
| p. 132 | English Expenditure and Exchange (f) . . . | 4,01,000 | 1,38,000 | ... | 5,34,000 |

NOTES.— (a) The calculation of Telegraph share of sale of stamps is based on an actual count of telegrams for one week every six months.

(b) The shares of the different branches are Post Office 60%, Telegraphs including radios 37%. Telephones 3%.

(c) The total amount has been divided between Telegraphs and Telephones in the ratio of the working expenses of Telegraph Engineering and Telephones.

(d) The division has been made on the basis of the actual staff engaged or time spent on work relating to the two branches.

(e) The division has been made on the basis of actual staff employed or time spent.

(f) The basis of apportionment is the ratio of salaries of the subordinate staff in the Post Office or in Telegraph Traffic controlled by Postmasters General.

Distribution statement of Revenue and Expenditure relating to several branches booked under one account head—*contd.*

| No of Detailed Account and page. | Account Head. | Post office. | Telegraphs including Radio. | Telephone. | TOTAL. |
|----------------------------------|--|--------------------------|-----------------------------|--------------------------|--------------------------|
| | | Budget Estimate 1925-26. | Budget Estimate 1925-26. | Budget Estimate 1925-26. | Budget Estimate 1925-26. |
| F. | Engineering expenses :— | | | | |
| | I. Circle offices— | | | | |
| p. 24 | Salaries Establishment, etc., of Directors (g) | ... | 2,31,170 | 1,17,900 | 3,49,070 |
| p. 132* | English Expenditure and Exchange (g) | ... | 63,000 | 31,000 | 94,000 |
| | II. Divisional offices (Joint)— | | | | |
| | A. Supervision— | | | | |
| p. 25 | Salaries Establishment, etc., of Divisional Engineers (h) | ... | 10,82,590 | 5,33,200 | 16,15,790 |
| p. 27 | C. Maintenance of Lines (i) | ... | 26,36,190 | 4,71,760 | 31,57,950 |
| p. 28 | III.—Stock adjustment Account (j) | | | | |
| p. 24 | IV.—Unadjusted indirect charges of Telegraph stores (j) | ... | 5,89,208 | 1,97,074 | 7,86,282 |
| p. 24 | V.—Residue of the unabsorbed on cost of Telegraph workshop (j) | | | | |
| H. | Stamps, Postcards, etc.— | | | | |
| p. 30 | Share of Establishment charges (k) | 1,10,770 | 5,830 | ... | 1,16,600 |
| | Printing and cost of stamps (l) | 1,80,000 | 20,000 | ... | 2,00,000 |
| | English Expenditure and Exchange (l) | 1,52,000 | 15,000 | ... | 1,67,000 |

NOTES.—(g) The charge has been apportioned on the ratio of salaries of subordinate staff under circle officers debitable to Telegraphs and Telephones respectively.

(h) Apportionment has been made in the ratio of salaries of subordinates supervised by the Divisional Engineers debitable to the two branches respectively.

(i) The charge has been apportioned on the ratio of the wire mileage of Telegraphs and Telephones respectively.

(j) Apportionment has been made in proportion to the book value of stores consumed in the two branches.

(k) One twentieth of the establishment charges of stamp depots debited to this Department is taken as the Telegraph share.

(l) Printing and cost of stamps is shared by the Post Office and Telegraphs in the ratio 9:1.

POSTS AND TELEGRAPHS.

**INDIAN POSTAL AND TELEGRAPH
DEPARTMENT.**

Part I(A)

STATEMENT OF DEMANDS FOR WORKING AND
OTHER REVENUE EXPENSES IN INDIA

for the year

1925-26.

EXCLUDING EXCHANGE.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT.
REVENUE EXPENSES.

| HEADS. | Abstract and Page. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|---|------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| WORKING EXPENSES. | | | | | |
| <i>Charges relating to more than one branch of the Department—</i> | | | | | |
| Direction | Non-voted C—p. 14 | 2,42,757 | 2,99,000 | 2,84,000 | 3,12,000 |
| | | Voted | 7,56,802 | 8,26,000 | 9,88,000 | 8,32,000 |
| Account and Audit | Non-voted D—P. 19 | 87,076 | 1,05,000 | 89,000 | 57,000 |
| | | Voted | 24,14,270 | 27,24,000 | 26,59,000 | 28,92,000 |
| Traffic Control | Non-voted E—p. 22 | 1,36,841 | 1,43,000 | 1,28,000 | 1,19,000 |
| | | Voted | 30,89,595 | 33,16,000 | 32,52,000 | 33,18,000 |
| Engineering Expenses | Non-voted F—p. 24 | 3,47,402 | 4,80,000 | 3,52,000 | 5,09,000 |
| | | Voted | 62,27,138 | 52,22,000 | 57,74,000 | 55,85,000 |
| Pensionary charges | Voted | 32,51,608 | 30,00,000 | 35,00,000 | 50,00,000 |
| Stamps, Postcards, etc. | Voted | 32,17,422 | 1,91,000 | 2,93,000 | 3,28,000 |
| Stationery and Printing | Voted | 22,39,735 | 22,47,000 | 22,50,000 | 24,15,000 |
| <i>Charges relating to only one branch—</i> | | | | | |
| Postal Expenses | Voted | 5,27,80,490 | 5,69,28,000 | 5,67,95,000 | 5,64,97,000 |
| Telegraph Traffic | Non-voted K—p. 41 | 24,806 | 36,000 | 19,000 | 16,000 |
| | | Voted | 1,17,65,502 | 1,28,71,000 | 1,26,10,000 | 1,56,68,000 |
| Radio Expenses | Non-voted L—p. 44 | 1,04,963 | 1,46,000 | 1,19,000 | 1,03,000 |
| | | Voted | 5,19,461 | 6,84,000 | 7,23,000 | 8,58,000 |
| Telephone Expenses | Non-voted M—p. 46 | 37,415 | 38,000 | 38,000 | 31,000 |
| | | Voted | 9,25,655 | 10,73,000 | 10,31,000 | 11,08,000 |
| <i>Depreciation</i> Provision for depreciation of wasting Assets | O—p. 49 | ... | 18,04,000 | 17,30,000 | 32,00,000 |
| Total Working Expenses | Non-Voted Voted | 9,81,260 | 12,47,000 | 10,29,000 | 11,47,000 |
| | | | 8,71,87,678 | 9,08,86,000 | 9,15,55,000 | 9,77,01,000 |
| <i>Deduct—Credits for services rendered to other Departments</i> | N—p. 49 | ... | 23,88,000 | 23,66,000 | 24,20,000 |
| Net Working Expenses | Non-Voted Voted | 9,81,260 | 12,47,000 | 10,29,000 | 11,47,000 |
| | | | 8,71,87,678 | 8,84,98,000 | 8,91,89,000 | 9,52,81,000 |
| INTEREST. | | | | | |
| 17—Interest on Capital outlay | Page 50 | 63,88,844 | 71,00,000 | 70,75,000 | 66,00,000 |
| Total Working Expenses and Interest | | 9,45,57,782 | 9,68,45,000 | 9,72,93,000 | 10,30,28,000 |
| 18.—CAPITAL OUTLAY (CHARGED TO REVENUE). | | | | | |
| Amount transferred from 56 I(a)—Capital outlay (not charged to Revenue) | Page 53 | —58,02,403 | —1,10,21,000 | —89,76,000 | —95,41,000 |
| Refunds | Page 50 | 5,86,999 | 4,65,000 | 4,54,000 | 7,20,000 |

ABSTRACT C.—DIRECTION

| SUMMARY. | Reference to page. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|--------------------|-------------------|---------------------|---------------------------|--------------------|----------------------------|---------------------|---------------------------|---------------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—General charges {Cash {Stores | 14 | 2,40,042 | ... | 2,87,280 | ... | 3,55,890 | 2,500 | 3,86,000 | ... |
| II.—Joint charges (Telegraphs and Telephones) {Cash {Stores | 15 | 1,85,787 | 6,811 | 2,38,100 | 7,000 | 1,83,730 | 90,900 | 1,99,030 | 20,000 |
| III.—Postal {Cash {Stores | 16 | 2,73,955 | ... | 3,57,661 | ... | 3,36,340 | ... | 3,09,290 | ... |
| IV.—Telegraphs {Cash {Stores | 17 | 2,32,491 | 6,304 | 2,53,360 | ... | 2,70,760 | ... | 2,72,300 | ... |
| IV-A.—Radios {Cash {Stores | 17 | 81,046 | ... | 98,620 | ... | 95,010 | ... | 91,370 | ... |
| V.—Telephones {Cash {Stores | 19 | 43,087 | ... | 47,560 | ... | 47,270 | ... | 40,960 | ... |
| TOTAL {Cash {Stores | | | 10,56,401 13,145 | | 12,82,460 7,000 | | 12,89,000 93,400 | | 12,57,950 20,000 |
| Deduct—Share of Establishment chargeable to 56—Capital | | 69,987 | | 1,64,250 | | 1,38,400 | | 1,07,580 | |
| " —Share of establishment chargeable to 17—reconstruction | | ... | | ... | | 21,500 | | 26,300 | |
| Total Deduction | | | 69,987 | | 1,64,250 | | 1,59,900 | | 1,33,880 |
| Net Direction {Cash {Stores | | | 9,86,414 13,145 | | 11,18,210 7,000 | | 11,29,100 93,400 | | 11,24,070 20,000 |
| Deduct—Amount of Non-voted expenditure | | | 2,42,757 | | 2,99,000 | | 2,84,500 | | 3,12,000 |
| For rounding— {Cash {Stores | | | ... | | 210 | | 100 | | 70 |
| TOTAL VOTED {Cash {Stores | | | 7,49,657 13,145 | | 8,19,000 7,000 | | 8,45,000 93,000 | | 8,12,000 20,000 |

| Numbers | DETAILED ACCOUNT No. CI.—Direction—General charges. | | | | | | | | | |
|---|---|---|--------|----------|--------|----------|--------|----------|--------|----------|
| 1925-26. | | | | | | | | | | |
| | I.—GENERAL CHARGES. | | | | | | | | | |
| | <i>Non-voted.</i> | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | Director-General (3,500—4,000) | 46,452 | | 48,000 | | 45,820 | | 48,600 | |
| | 1 | Financial Adviser (2,500—3,000) | 25,581 | | 31,300 | | 20,430 | | 32,810 | |
| | 2 | Officer on special duty | ... | | ... | | 25,120 | | 10,840 | |
| | <i>Voted.</i> | | | | | | | | | |
| | 1 | Financial Adviser. Superintendent, Secretariat Branch (600—800) | 9,254 | | 9,120 | | 10,240 | | 6,900 | |
| | | Total | | 81,287 | | 88,420 | | 1,08,740 | | 99,150 |
| <i>Pay of Permanent Establishment—</i> | 3 | Pay of Subordinates 1 (500—700), 2 (350—450) | 13,719 | | 16,350 | | 15,930 | | 15,900 | |
| | 46 | Office Establishment (at rates of pay varying from 50 to 350) | 62,126 | | 75,550 | | 68,460 | | 72,020 | |
| | 76 | Menials (at rates of pay varying from 15 to 35) | 18,393 | | 19,000 | | 17,110 | | 17,390 | |
| | | Total | | 94,238 | | 1,10,900 | | 1,01,500 | | 1,06,810 |
| <i>Pay of Temporary Establishment— Allowances, Honoraria, etc.—</i> | | Temporary Establishment | | 7,356 | | 9,800 | | 22,400 | | 19,920 |
| | | House rent, local and other allowances | 3,405 | | 12,800 | | ... | | ... | |
| | | Hill Journey allowances | 16,544 | | 16,900 | | 46,300 | | 46,300 | |
| | | Travelling allowances | 12,873 | | 22,300 | | 19,000 | | 10,000 | |
| | Total | | 32,822 | | 52,000 | | 65,300 | | 56,300 | |
| <i>Supplies and services—</i> | | Supplies | | 861 | | 2,100 | | 2,000 | | 2,000 |
| | | Carried over | | 2,16,564 | | 2,63,220 | | 3,00,940 | | 2,62,680 |

Detailed Account No. CI.—Direction—General Charges—(contd.)

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|-------------------|----------|---------------------------|----------|----------------------------|----------|---------------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward. | | 2,16,564 | | 2,63,220 | | 3,00,940 | | 2,82,680 |
| <i>Contingencies—</i> | | | | | | | | |
| Liveries and Uniforms | 723 | | 730 | | 2,820 | | 2,820 | |
| Purchase and Repair of furniture | 335 | | 410 | | 1,700 | | 1,200 | |
| Section writing | 11,500 | | 12,000 | | 14,200 | | 13,000 | |
| Other contingencies | 10,920 | | 10,900 | | 36,230 | | 36,300 | |
| | | | | | | 2,500 | | |
| Total | | 23,478 | | 24,040 | | 54,950 | | 53,320 |
| | | | | | | 2,500 | | |
| <i>Expenditure in England—</i> | | | | | | | | |
| Leave and deputation allowances | | | | | | | | |
| Gain or loss by Exchange | | | | | | | | |
| Total | | | | | | | | |
| TOTAL I—GENERAL CHARGES | | 2,40,012 | | 2,87,260 | | 3,55,890 | | 3,36,000 |
| | | | | | | 2,500 | | |

CII.—Joint Charges, 'Telegraphs and Telephones.'

| | Numbers | 1925-26. | | 1924-25. | | 1923-24. | | 1922-23. | |
|--|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | | | | | | | | | |
| 1 Chief Engineer, Telegraphs | | 36,000 | | 36,000 | | 33,900 | | 36,000 | |
| | | | | | | | | | |
| 3 Chief Electrician and Electricians (300—1,625). | | 38,618 | | 40,080 | | 40,280 | | 43,100 | |
| 4 Deputy Assistant Electricians (350—600). | | 17,953 | | 19,600 | | 18,980 | | 19,720 | |
| Total | | | 92,571 | | 95,680 | | 93,160 | | 98,820 |
| <i>Pay of Permanent Establishment—</i> | | | | | | | | | |
| Pay of subordinates | | 6,320 | | 13,170 | | ... | | ... | |
| 25 Office establishment (at rates of pay varying from 80 to 450) | | 36,577 | | 38,000 | | 39,080 | | 40,060 | |
| 12 Menials (at rates of pay varying from 15 to 35) | | 2,442 | | 2,550 | | 2,480 | | 2,750 | |
| Total | | | 45,339 | | 53,720 | | 41,560 | | 42,810 |
| <i>Allowances, Honoraria, etc.—</i> | | | | | | | | | |
| House-rent, Local and other allowances | | 7,887 | | 29,000 | | 15,500 | | 16,850 | |
| Honoraria for the revision of the Telegraph Manual. | | ... | | ... | | ... | | 1,500 | |
| Hill Journey Allowances | | 4,025 | | 4,100 | | ... | | ... | |
| Travelling Allowances | | 27,350 | | 47,200 | | 32,000 | | 32,000 | |
| Travelling allowance of the Indian delegates to Paris. | | ... | | ... | | ... | | 5,000 | |
| Total | | | 39,262 | | 80,300 | | 47,500 | | 55,350 |
| <i>Apparatus and Plant—</i> | | | | | | | | | |
| Apparatus and Plant | | | | | 50 | | 150 | | 50 |
| | | | 6,841 | | 7,000 | | 90,900 | | 20,000 |
| <i>Contingencies—</i> | | | | | | | | | |
| Liveries and Uniforms | | 552 | | 570 | | ... | | ... | |
| Purchase and Repair of Furniture | | 256 | | 280 | | ... | | ... | |
| Other contingencies | | 7,800 | | 7,500 | | 1,360 | | 2,000 | |
| Total | | | 8,608 | | 8,350 | | 1,360 | | 2,000 |
| | | | ... | | ... | | ... | | ... |
| TOTAL II—JOINT CHARGES (Telegraphs and Telephones) | | | 1,85,780 | | 2,38,100 | | 1,83,730 | | 1,99,030 |
| | | | 6,841 | | 7,000 | | 90,900 | | 20,000 |

| ABSTRACT C.—Direction. | | | | | | | | | | |
|---|----------|---|----------------------|------------------------------|-------------------------------|------------------------------|----------|----------|----------|----------|
| | Numbers. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | | | | |
| DETAILED ACCOUNT No. CIII.—Direction.—Postal. | | | | | | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Pay of Officers— | 1 | Non-voted. Deputy Director-General, (2,950) | 5,853 | | 35,400 | | 24,160 | | 33,000 | |
| | 7 | Voted. Deputy Director-General, and Assistant Director-General, 1 (2,250), 6 (800—1,400) | 1,21,715 | | 1,09,170 | | 1,27,320 | | 1,25,270 | |
| | | Total | | 1,27,568 | | 1,44,570 | | 1,51,480 | | 1,58,270 |
| Pay of Permanent Establishment— | 71 | Office Establishment (at rates of pay varying from 50 to 350) | 1,05,566 | | 1,11,480 | | 1,14,700 | | 1,15,390 | |
| | 34 | Menials (at rates of pay vary- ing from 15 to 35) | 6,912 | | 7,100 | | 7,020 | | 7,780 | |
| | | Total | | 1,12,478 | | 1,18,580 | | 1,21,720 | | 1,23,170 |
| Pay of Temporary Establishment— Allowances, Honoraria, etc.— | | Temporary Establishment | | 802 | | 48,500 | | 16,240 | | 4,650 |
| | | House rent, local and other allowances | 1,841 | | 7,000 | | 14,900 | | 18,950 | |
| | | Hill Journey allowances | 8,944 | | 9,100 | | ... | | ... | |
| | | Travelling Allowances | 11,486 | | 19,800 | | 32,000 | | 4,300 | |
| | | Total | | 22,271 | | 35,900 | | 46,900 | | 23,200 |
| Contingen- cies— | | Purchase and Repair of Furniture | 300 | | 350 | | ... | | ... | |
| | | Liveries and Uniforms | 649 | | 660 | | ... | | ... | |
| | | Other Contingencies | 9,887 | | 9,000 | | ... | | ... | |
| | | Total | | 10,836 | | 10,010 | | ... | | ... |
| | | TOTAL III—POSTAL | | 2,73,955 | | 3,57,560 | | 3,36,340 | | 3,09,290 |
| CIV.—Direction.—Telegraphs. | | | | | | | | | | |
| | Numbers | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Pay of Officers— | 1925-26. | Non-voted. | | | | | | | | |
| | 1 | Deputy Director-General and Assistant Directors-General, 1 (1,750—2,150) | 35,236 | | 47,950 | | 25,640 | | 25,040 | |
| | 1 | Deputy Chief Engineers, Telegraphs, (1,750—2,150) | 7,033 | | 25,900 | | 14,480 | | 27,900 | |
| | 1 | Traffic Controller (800—1,400) Assistant Chief Engineers | 14,868 | | ... | | 18,940 | | 21,300 | |
| | | Voted. | | | | | | | | |
| | 3 | Traffic Controller () | 3,226 | | 12,000 | | ... | | ... | |
| | | Assistant Director-General and Assistant to Deputy Director- General 2 (800—1,400) 1 (350—700) | 35,637 | | 21,430 | | 45,400 | | 38,400 | |
| | | Deputy Chief Engineer, Tele- graphs () | 12,615 | | ... | | 11,030 | | ... | |
| | | Carried over | | 1,08,115 | | 1,07,180 | | 1,15,490 | | 1,12,640 |

ABSTRACT CIV.—Direction—Telegraphs—(contd.)

| | Number 1925-26. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|--------------------|---|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | Brought forward | | 1,08,115 | | 1,07,180 | | 1,15,490 | | 1,12,640 |
| <i>Pay of permanent Establishment—</i> | 62 | Pay of subordinates Office Establishment (at rates of pay varying from 50 to 450) | 92,171 | | 1,03,000 | | 99,510 | | 1,00,940 | |
| | 26 | Menials (at rates of pay varying from 15 to 35) | 5,285 | | 5,450 | | 5,360 | | 5,950 | |
| | | Total | | 97,456 | | 1,08,450 | | 1,04,870 | | 1,06,890 |
| <i>Pay of Temporary Establishment—</i> | | Temporary Establishment | | ... | | ... | | ... | | ... |
| <i>Allowances, Honoraria, etc.—</i> | | House-rent, local and other allowances | 1,438 | | 5,500 | | 16,400 | | 18,770 | |
| | | Hill Journey Allowances | 6,259 | | 6,400 | | ... | | ... | |
| | | Travelling Allowances | 10,660 | | 18,000 | | 34,000 | | 34,000 | |
| | | Total | | 18,357 | | 29,900 | | 50,400 | | 52,770 |
| <i>Apparatus and Plant—Contingencies—</i> | | Apparatus and Plant { Cash | ... | ... | | ... | | ... | | ... |
| | | Stores | ... | ... | | ... | | ... | | ... |
| | | Liveries and Uniforms | 540 | | 550 | | ... | | ... | |
| | | Purchase and repair of furniture { Cash | 250 | | 280 | | ... | | ... | |
| | | Stores | ... | | ... | | ... | | ... | |
| | | Other contingencies { Cash | 7,773 | | 7,000 | | ... | | ... | |
| | | Stores | 6,304 | | ... | | ... | | ... | |
| | | Total { Cash | ... | 8,563 | | 7,830 | | ... | | ... |
| | | Stores | ... | 6,304 | | ... | | ... | | ... |
| | | Total IV.—Telegraph { Cash | ... | 2,32,491 | | 2,53,360 | | 2,70,760 | | 2,72,300 |
| | | Stores | ... | 6,304 | | ... | | ... | | ... |

CIV A.—Direction.—Radios.

| | Numbers, 1925-26. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
|--|----------------------|--|--------|--------|--------|--------|--------|--------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| <i>Pay of Officers—</i> | 1 | Director (2,500) | 30,000 | | 30,000 | | 30,000 | | 30,000 |
| | 2 | Divisional Engineer, Traffic and Assistant Divisional Engineer 1 (775—1,625), 1(525—1,225) | 17,221 | | 19,080 | | 18,600 | | 18,000 |
| | | <i>Voted.</i> | | | | | | | |
| | | Deputy Assistant Engineer () | ... | | ... | | ... | | ... |
| | | Total | | 47,221 | | 49,080 | | 48,600 | 48,000 |
| <i>Pay of Establishments—</i> | | Pay of Subordinates () | ... | | ... | | ... | | ... |
| | 9 | Office Establishment (at rates of pay varying from 50 to 450) | 7,595 | | 11,000 | | 13,740 | | 14,450 |
| | 11 | Menials (at rates of pay varying from 15 to 35) | 2,237 | | 2,300 | | 2,270 | | 2,520 |
| | | Total | | 9,832 | | 13,300 | | 16,010 | 16,970 |
| <i>Pay of Temporary Establishment—Allowances, Honoraria, etc.—</i> | | Temporary Establishment | | 730 | | 1,500 | | ... | ... |
| | | House-rent, local and other allowances | 2,180 | | 7,300 | | ... | | ... |
| | | Hill Journey Allowances | 10,285 | | 10,700 | | 12,000 | | 12,000 |
| | | Travelling Allowances | 8,907 | | 15,500 | | 16,000 | | 12,000 |
| | | Total | | 21,372 | | 33,500 | | 28,000 | 34,000 |
| | | Carried over | | 79,155 | | 97,380 | | 92,610 | 88,970 |

| ABSTRACT CIVA.—Direction—Radios.—(contd.) | | | | | | | | | |
|---|----------------------------------|---|--------|------------------------------|--------|-------------------------------|--------|------------------------------|--------|
| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 79,155 | | 97,380 | | 92,610 | ... | 88,970 |
| <i>Apparatus and Plant—</i> | Apparatus and Plant | Cash | ... | ... | ... | ... | ... | ... | ... |
| | | Stores | ... | ... | ... | ... | ... | ... | ... |
| <i>Contingen- cies—</i> | Liveries and Uniforms | 131 | | 140 | | ... | | ... | |
| | Purchase and repair of furniture | 60 | | 100 | | ... | | ... | |
| | Other contingencies | Cash | 1,700 | 1,000 | | 2,400 | | 2,400 | |
| | | Stores | ... | ... | ... | ... | ... | ... | ... |
| | Total | Cash | 1,891 | 1,240 | | 2,400 | | 2,400 | |
| | | Stores | ... | ... | ... | ... | ... | ... | ... |
| | Total C.—IVA.—Radios | Cash | 81,046 | 98,620 | | 95,010 | | 91,370 | |
| | | Stores | ... | ... | ... | ... | ... | ... | ... |
| CV.—Direction—Telephones. | | | | | | | | | |
| | | Numbers, 1925-26 | | | | | | | |
| <i>Pay of Officers—</i> | <i>Non-voted.</i> | | | | | | | | |
| | 1 | Deputy Chief Engineer Telephones (2,150) | 25,013 | | 25,800 | | 26,980 | | 28,500 |
| <i>Pay of Per- manent Establish- ment—</i> | <i>Voted.</i> | | | | | | | | |
| | 1 | Deputy Assistant Engineer Telephones (350—450) | 4,893 | | 5,130 | | 5,140 | | 5,370 |
| | | Total | 29,906 | | 30,930 | | 32,120 | | 33,870 |
| | 2 | Pay of Subordinates () | 2,826 | | 1,850 | | 1,580 | | 1,500 |
| | 4 | Office Establishment (at rates of pay varying from 50 to 450) | 5,854 | | 6,300 | | 6,220 | | 6,410 |
| | 5 | Menials (at rates of pay vary- ing from 15 to 35) | 1,017 | | 1,100 | | 1,030 | | 1,150 |
| | | Total | 9,697 | | 9,250 | | 8,830 | | 9,060 |
| <i>Pay of Tem- porary Establish- ment— Allowances, Honoraria, etc.—</i> | Temporary Establishment | | ... | | ... | | ... | | ... |
| | | House-rent, local and other allowances | 841 | | 3,900 | | 6,320 | | 7,030 |
| | | Hill Journey Allowances | ... | | ... | | ... | | ... |
| | | Travelling Allowances | 1,696 | | 2,700 | | ... | | ... |
| | | Total | 2,537 | | 6,600 | | 6,320 | | 7,030 |
| <i>Apparatus and Plant— Contingen- cies—</i> | Apparatus and Plant | Cash | ... | ... | ... | ... | ... | ... | ... |
| | | Stores | ... | ... | ... | ... | ... | ... | ... |
| | Liveries and Uniforms | 80 | | 100 | | ... | | ... | |
| | Purchase and repair of furniture | Cash | 37 | | 80 | | ... | | ... |
| | | Stores | ... | | ... | | ... | | ... |
| Other contingencies | Cash | 830 | | 800 | | ... | | ... | |
| | Stores | ... | | ... | | ... | | ... | |
| | Total | Cash | 947 | | 780 | | ... | | ... |
| | | Stores | ... | | ... | | ... | | ... |
| | Total V.—Telephones | Cash | 43,087 | | 47,560 | | 47,270 | | 49,960 |
| | | Stores | ... | | ... | | ... | | ... |

ABSTRACT D.—Account and Audit.

| | Reference to page. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|--------------------|-------------------|-----------|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | |
| AUDIT CHARGES. | | | | | | | | | |
| Central office—I. General charges . | 19 | 2,20,250 | | 2,59,050 | | 2,80,840 | | 3,17,920 | |
| Postal Audit Offices— | | | | | | | | | |
| II. Joint charges (Postal and Telegraph Traffic) { Cash . | 20 | 19,00,570 | | 22,15,910 | | 20,83,180 | | 22,16,160 | |
| { Stores . | | ... | | 28,000 | | 28,000 | | ... | |
| Telegraph Check Office— | | | | | | | | | |
| III.—Telegraph Traffic { Cash . | 21 | 2,53,442 | | 2,70,391 | | 2,82,830 | | 2,96,390 | |
| { Stores . | | 1,362 | | 2,800 | | 2,800 | | 2,800 | |
| Telegraph Audit Office— | | | | | | | | | |
| IV. Joint charges (Telegraph Engineering and Telephones.) { Cash . | 21 | 1,25,618 | | 52,260 | | 69,780 | | 1,16,020 | |
| { Stores . | | 104 | | 500 | | 500 | | 500 | |
| Total { Cash . | | | 24,99,880 | | 27,93,110 | | 27,16,630 | | 29,46,490 |
| { Stores .. | | | 1,466 | | 31,300 | | 31,300 | | 3,300 |
| Deduct—Amount of Non-voted expenditure | | | 87,076 | | 1,05,000 | | 89,000 | | 57,000 |
| For rounding { Cash . | | | ... | | 110 | | 370 | | 490 |
| { Stores . | | | ... | | 300 | | 300 | | 300 |
| Total Voted { Cash . | | | 24,12,804 | | 26,93,000 | | 26,28,000 | | 28,89,000 |
| { Stores . | | | 1,465 | | 31,000 | | 31,000 | | 3,000 |

DETAILED ACCOUNT No. D.—I.—General Charges.

| | Numbers, 1925-26. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
|---|---|---|----------|----------|-----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | |
| Pay of Officers— | 1 | Non-voted. Accountant-General, Posts and Telegraphs (2,250-2,750) . | 29,839 | | 31,100 | | 37,590 | | 36,600 | |
| | 2 | Voted. Assistant Accountant-General, and Assistant Accounts Officer (300—1,500), (500—800) . | 17,602 | | 18,450 | | 23,000 | | 26,700 | |
| | 1 | Officer on special duty | | 47,441 | 14,400 | 63,950 | 12,100 | 72,690 | 15,260 | 78,560 |
| Pay of Permanent Establishment— | 10 | Pay of subordinates (at rates of pay varying from 150 to 450) | 36,556 | | 38,000 | | 36,900 | | 64,580 | |
| | 193 | Office Establishment (at rates of pay varying from 40 to 230) | 2,09,692 | | 2,14,000 | | 2,23,980 | | 2,33,290 | |
| | 20 | Menials (at rates of pay varying from 15 to 27) | 4,453 | | 4,700 | | 4,540 | | 4,150 | |
| | | Duty Allowance (Special pay) . | 730 | | 10,000 | | 10,000 | | 10,000 | |
| | | Staff required for code revision and new account system . | ... | 2,51,431 | 8,290 | 2,74,990 | 6,430 | 2,81,850 | 7,910 | 3,19,930 |
| | | Total . | | | | | | | | |
| | | Deduct—Share of the cost of Accountant-General's Office debitable to Indo-European Telegraph Department . . | 4,260 | | 4,260 | | 4,260 | | 4,260 | |
| | Deduct—Cost of Establishment of the Life Insurance Section of the Accountant-General's Office debitable to the Post Office Insurance Fund | 99,134 | | 1,19,000 | | 1,13,450 | | 1,26,720 | | |
| | TOTAL DEDUCTION | | | 1,23,260 | | 1,17,710 | | 1,30,980 | | |
| | NET TOTAL | 1,03,394 | 1,95,478 | | 2,15,680 | | 2,36,830 | | 2,67,510 | |
| Pay of Temporary Establishment— | | Temporary Establishment | ... | 10,144 | | 22,620 | | 18,130 | | 22,640 |
| | | House-rent, Local and other Allowances . | 2,715 | | 4,900 | | 8,730 | | 11,920 | |
| | | Travelling Allowances | 3,167 | 5,882 | (a) 4,400 | 9,300 | 5,000 | 13,730 | 3,500 | 14,820 |
| | Total | | | | | | | | | |
| Maintenance and repairs of buildings, etc.— | | Repairs to buildings { Cash . | ... | | ... | | ... | | ... | |
| | | { Stores . | ... | | ... | | ... | | ... | |
| | | Other Supplies | ... | 89 | | 50 | | 50 | ... | 50 |
| | | Other Contingencies | | 8,657 | | 11,400 | | 12,100 | | 12,900 |
| | | Leave and deputation allowances | ... | | ... | ... | | ... | ... | ... |
| Other Supplies and Services— | | Gain or loss by Exchange | ... | | ... | | ... | | ... | |
| | | Total | | | ... | | ... | | ... | |
| Contingencies— | | Expenditure in England. | | | | | | | | |
| | | TOTAL I—GENERAL CHARGES | 2,20,250 | | 2,59,050 | | 2,80,840 | | 3,17,920 | |

(a) Reappropriation sanctioned in G. I. F. D. No. 118-P. & T., dated 5th November 1924.

| ABSTRACT D.—Account and Audit. | | | | | | | | | |
|--|----------|---|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | DETAILED ACCOUNT NO. D-II.—Joint charges (Postal and Telegraphs)—Postal Audit Offices. | | | | | | | |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | | Non-voted. | | | | | | | |
| Pay of officers— | 2 | Deputy and Assistant Accountants-General (300—1,500) | 57,237 | | 73,900 | | 51,500 | | 20,710 |
| | | Voted | | | | | | | |
| | 3 | Deputy and Assistant Accountants-General (300—1,500) | 41,470 | | 11,460 | | 23,820 | | 48,240 |
| | 7 | Assistant Accounts Officers (500—800) | 31,719 | | 46,000 | | 47,180 | | 47,500 |
| | | Provision for leave allowance | ... | | 14,000 | | ... | | 5,000 |
| | | TOTAL | | 1,30,426 | | 1,45,350 | | 1,22,500 | 1,21,450 |
| Pay of Permanent Establishment— | 59 | Pay of Subordinates (at rates of pay varying from 150 to 450) | 1,79,558 | | 1,86,700 | | 1,83,970 | | 1,89,080 |
| | 1,648 | Office Establishment (at rates of pay varying from 40 to 230) | 14,10,605 | | 14,85,000 | | 15,15,300 | | 15,97,850 |
| | 104 | Menials (at rates of pay varying from 8 to 27) | 17,951 | | 18,400 | | 18,850 | | 20,750 |
| | | Duty allowances | 432 | | ... | | ... | | ... |
| | | Provision for revision of the scales of pay of Clerks, etc., in Postal Accounts Offices | ... | | 1,30,000 | | ... | | ... |
| | | TOTAL | | 16,08,596 | | 18,20,100 | | 17,13,120 | 18,07,680 |
| Pay of Temporary Establishments— | | Temporary Establishment | | 57,122 | | 1,07,540 | | 92,070 | 93,360 |
| | | Temporary Establishment | ... | | ... | | ... | | 18,480 |
| Allowances, Honoraria, etc.— | | House-rent, Local and other Allowances | 11,793 | | 14,530 | | 14,780 | | 17,410 |
| | | Travelling allowances | 10,326 | | 25,000 | | 29,520 | | 33,000 |
| | | Overtime allowances | 23,567 | | 25,300 | | 27,200 | | 30,000 |
| | | Special Allowances | ... | | ... | | ... | | ... |
| | | TOTAL | | 45,686 | | 64,830 | | 71,500 | 80,410 |
| Maintenance and repair of buildings, etc.— | | Repairs to buildings | | 1,497 | | 4,000 | | 5,000 | 6,400 |
| | | { Cash | | ... | | ... | | ... | ... |
| | | { Stores | | ... | | ... | | ... | ... |
| Other Supplies and Services— | | Other Supplies | | 366 | | 60 | | 600 | 600 |
| | | { Cash | | ... | | ... | | ... | ... |
| | | { Stores | | ... | | ... | | ... | ... |
| Contingencies— | | Other Contingencies | | 56,877 | | 73,490 | | 73,390 | 82,780 |
| | | { Cash | | ... | | 23,000 | | 28,000 | ... |
| | | { Sto | | ... | | ... | | ... | ... |
| | | TOTAL POSTAL AUDIT OFFICES. | | 19,00,570 | | 22,15,910 | | 20,83,180 | 22,16,180 |
| | | { Cash | | ... | | 28,000 | | 28,000 | ... |
| | | { Stores | | ... | | ... | | ... | ... |

DETAILED ACCOUNT No. D-III.—Telegraph Traffic—Telegraph Check Office.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26 | |
|---------------------------------|----------|---|----------|------------------------------|----------|-------------------------------|----------|-----------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Numbers. | Voted. | | | | | | | |
| | 1925-26. | | | | | | | | |
| Pay of Officers— | 1 | Deputy Accountant General | 3,105 | ... | ... | ... | ... | ... | ... |
| | 1 | Accounts Officer (500—800) | 8,516 | 11,621 | 10,800 | 10,800 | 12,700 | 12,700 | 12,000 |
| Pay of Establishment— | 1 | Pay of Subordinates | 4,314 | | 4,560 | | 4,820 | | 7,800 |
| | 270 | Office Establishment (at rates of pay varying from 250 to 30) | 2,15,621 | | 2,29,650 | | 2,38,020 | | 2,52,690 |
| | 19 | Menials (at rates of pay varying from 18 to 11) | 3,803 | | 3,890 | | 3,850 | | 3,920 |
| Pay of Temporary Establishment— | | TOTAL | 2,23,938 | | 2,38,100 | | 2,46,690 | | 2,64,410 |
| | | Temporary Establishment | ... | 2,487 | 2,530 | | 1,480 | | 1,580 |
| Allowances, honoraria, etc. | | House-rent, local and other allowances | 2,309 | | 1,200 | | 3,400 | | 3,120 |
| | | Travelling Allowances | ... | | 500 | | 500 | | 500 |
| | | Overtime Allowances | ... | | | | | | |
| | | TOTAL | | 2,309 | 1,700 | | 3,900 | | 3,620 |
| Other Supplies and Services— | | Other Supplies and Services { Cash | ... | ... | ... | | ... | ... | ... |
| | | { Stores | ... | 1,278 | 2,000 | | 2,000 | ... | 2,500 |
| Contingencies— | | Other Contingencies { Cash | | 13,087 | 17,760 | | 18,080 | | 14,780 |
| | | { Stores | | 84 | 800 | | 800 | | 300 |
| | | TOTAL-TELEGRAPH CHECK OFFICE { Cash | | 2,53,442 | 2,70,890 | | 2,82,830 | | 2,96,390 |
| | | { Stores | | 1,362 | 2,800 | | 2,800 | | 2,800 |

DETAILED ACCOUNT No. D-IV.—Joint Charges (Telegraphs and Telephones)—Telegraph Audit Office.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26 | |
|----------------------------------|----------|--|----------|------------------------------|-----------|-------------------------------|----------|-----------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Numbers. | Voted. | | | | | | | |
| | 1925-26. | | | | | | | | |
| Pay of Officers— | 2 | Deputy and Assistant Accountant-General (300—1,500) | | 25,308 | 30,950 | | 27,120 | | 29,180 |
| | | Assistant Accounts Officer | | ... | ... | | 600 | | ... |
| Pay of Permanent Establishment— | 10 | Pay of Subordinate (at rates of pay varying from 150 to 450) | 57,359 | | 53,900 | | 59,170 | | 57,000 |
| | 1 | Pay of Subordinates | ... | | ... | | ... | | 2,640 |
| | 116 | Office Establishment (at rates of pay varying from 230 to 40) 1 Stock Verifier (150—270) | 1,09,567 | | 1,15,000 | | 1,32,080 | | 1,44,560 |
| | 26 | Office Establishment | ... | | ... | | ... | | 18,540 |
| | 15 | Menials (at varying rates from 8 to 27) | 3,214 | | 3,100 | | 3,330 | | 3,300 |
| Pay of Temporary Establishments— | | Duty allowances | | | | | | | |
| | | TOTAL | 1,70,140 | | 1,72,000 | | 1,94,580 | | 2,26,040 |
| | | Temporary Establishment | | 13,988 | 14,680 | | 5,690 | | 2,000 |
| Allowances, Honoraria, etc.— | | House-rent, Local and other Allowances | 2,364 | | 2,800 | | 5,440 | | 6,880 |
| | | Travelling allowances | 845 | | (a) 5,980 | | 6,400 | | 8,000 |
| | | TOTAL | | 3,209 | 8,760 | | 11,840 | | 14,680 |
| Other Supplies and Services— | | Other Supplies and Services { Cash | | ... | ... | | ... | | ... |
| | | { Stores | | 104 | 200 | | 250 | | 200 |
| Contingencies— | | Provision for Card Ledgers—cash | | ... | ... | | ... | | ... |
| | | Other Contingencies { Cash | | 6,121 | 14,390 | | 14,390 | | 2,540 |
| | | { Stores | | ... | 300 | | 250 | | 300 |
| | | Total Telegraph Audit Office { Cash | | 2,18,766 | 2,40,500 | | 2,54,220 | | 2,74,440 |
| | | { Stores | | 104 | 500 | | 500 | | 500 |
| Pay of Establishment— | | Deduct—Indo-European Telegraph Share of Account Establishment | 24,540 | | 24,540 | | 24,540 | | 24,540 |
| | | Share of establishment chargeable to 56 I (a)—Capital | 68,608 | | 1,64,000 | | 1,38,400 | | 1,07,580 |
| | | Share of Establishment chargeable to 56 I (b)—reconstruction | ... | | | | 21,500 | | 26,300 |
| | | Total Deduction | | 93,148 | 1,88,540 | | 1,84,440 | | 1,58,420 |
| | | NET TELEGRAPH OFFICES { Cash | | 1,25,618 | 52,260 | | 69,780 | | 1,16,020 |
| | | { Stores | | 104 | 500 | | 500 | | 500 |

(a) Reappropriation sanctioned in G. I. F. D. No. 118 P. & T., dated 5th September 1924.

| ABSTRACT E.—Traffic Control.—(Postal and Telegraphs). | | | | | | | | | |
|--|--------------------|---|---------------------------|----------------------------|---------------------------|----------|-----|----------|----------|
| | Reference to page. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | | | | |
| SUMMARY. | | | | | | | | | |
| I. Joint Charges | 22 | 6,89,552 | 7,55,810 | 7,06,860 | 7,06,400 | | | | |
| II. Postal | 23 | 21,54,352 | 22,45,600 | 22,50,340 | 22,57,430 | | | | |
| III. Telegraph Traffic | 23 | 3,82,181 | 4,57,790 | 4,22,900 | 4,73,520 | | | | |
| { Cash | | | | | | | | | |
| { Stores | | 351 | ... | ... | ... | | | | |
| { Cash | | 32,26,085 | 34,59,200 | 33,80,100 | 34,37,350 | | | | |
| { Stores | | 851 | ... | ... | ... | | | | |
| Total | | 1,36,841 | 1,43,000 | 1,28,000 | 1,19,000 | | | | |
| Deduct—Amount of Non-voted expenditure | | | 200 | 100 | 350 | | | | |
| For rounding | | | 30,89,244 | 33,16,000 | 32,52,000 | | | | |
| Total voted | | 351 | ... | ... | ... | | | | |
| DETAILED ACCOUNT No. E.-I.—Joint Charges—(Postal and Telegraphs). | | | | | | | | | |
| | Numbers | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 1925-26. | | | | | | | | |
| | | Salary under Indian Civil Service Superior Time-scale in the regular line <i>plus</i> extra pay Rs 250. | | | | | | | |
| | | <i>Non-voted.</i> | | | | | | | |
| | | Postmasters-General, 1 (2,750), 1 (2,300), 1 (1,950), 1 (2,450), 1 (2,250) | | | | | | | |
| Pay of Officers— | 5 | 1,32,054 | | 1,40,400 | | 1,07,620 | | 1,03,090 | |
| | | | | ... | | ... | | 4,900 | |
| | | <i>Voted.</i> | | | | | | | |
| | 3 | POSTMASTERS-GENERAL. 1 (2,500), 2 (1,750—2,350) | | | | | | | |
| | | 75,168 | | 77,950 | | 95,730 | | 79,660 | |
| | | Total | | | | | | | |
| | | 2,07,222 | | 2,18,350 | | 2,03,350 | | 1,87,650 | |
| Pay of Permanent Establishment— | 10 | Pay of Subordinates (at rates of pay varying from) | | | | | | | |
| | 314 | 26,236 | | 30,930 | | 34,820 | | 50,650 | |
| | | Office Establishment (at rates of pay varying from 425 to 25) | | | | | | | |
| | 122 | 370,199 | | 371,000 | | 3,59,550 | | 3,35,360 | |
| | | Menials (at rates of pay varying from 30 to 14) | | | | | | | |
| | | 24,865 | | 24,900 | | 25,820 | | 24,260 | |
| | | | | ... | | ... | | 920 | |
| | | Leave provision | | | | | | | |
| Pay of Temporary Establishment— | | Proposed Revision of Time Scale Pay of clerks at Bombay | | | | | | | |
| | | | 4,21,300 | 4,26,830 | | 4,20,190 | | 15,720 | 4,26,910 |
| | | Total | | | | | | | |
| | | | 731 | 1,000 | | 2,900 | | 2,850 | |
| Allowances, Honoraria, etc.— | | Temporary Establishment | | | | | | | |
| | | House-rent, Local and other Allowances | | | | | | | |
| | | 3,624 | | 3,730 | | 73,220 | | 20,540 | |
| | | Travelling Allowances | | | | | | | |
| | | 19,317 | | 20,580 | | 15,910 | | 14,210 | |
| | | Proposed grant of compensatory allowance to certain officials in Rangoon | | | | | | | |
| | | ... | | 9,960 | | ... | | ... | |
| | | Total | | | | | | | |
| | | | 22,941 | 34,270 | | 29,180 | | 34,750 | |
| Contingencies— | | Fixed house-rent and ground rent, etc. | | | | | | | |
| | | 4,000 | | 7,300 | | 7,660 | | 10,970 | |
| | | Liveries and uniforms | | | | | | | |
| | | 718 | | 30,560 | | 900 | | 410 | |
| | | Purchase and repair of furniture | | | | | | | |
| | | 167 | | 400 | | 770 | | 700 | |
| | | Section writing | | | | | | | |
| | | 24,963 | | 83,600 | | 32,600 | | 33,100 | |
| | | Other Contingencies | | | | | | | |
| | | 7,525 | | 3,500 | | 9,360 | | 9,060 | |
| | | Total | | | | | | | |
| | | | 37,358 | 75,360 | | 51,290 | | 54,240 | |
| Expenditure in England— | | Leave and deputation allowances | | | | | | | |
| | | Grain or loss by Exchange | | | | | | | |
| | | Total | | | | | | | |
| | | Total L.—Joint Charges (Postal and Telegraphs) | | | | | | | |
| | | 6,89,552 | | 7,55,810 | | 7,06,860 | | 7,06,400 | |

DETAILED ACCOUNT No. E-II—POSTAL.

| | Numbers 1925-26. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|---------------------|---|----------------------|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | | <i>Non-voted.</i> Deputy Postmaster-General (800—1,400) | 2,100 | | 1,800 | | 1,500 | | 1,800 | |
| | | <i>Voted.</i> Deputy Postmasters-General (800—1,400) | 1,34,735 | | 1,29,790 | | 1,30,470 | | 1,40,700 | |
| | 10 | Personal Assistants to Post masters-General (250—700) | 1,87,143 | | 1,96,150 | | 2,01,810 | | 1,96,320 | |
| | | Leave provision | ... | | ... | | ... | | 29,950 | |
| | | Total | ... | 3,23,977 | ... | 3,27,740 | ... | 3,33,780 | ... | 3,68,770 |
| <i>Pay of Permanent Establishment—</i> | 17 | Pay of subordinates (at rates of pay varying from 170 to 425) | 43,065 | | 45,000 | | 49,080 | | 58,610 | |
| | 19 | Inspectors of Post Offices | 27,374 | | 31,260 | | 28,830 | | 30,500 | |
| | 953 | Office Establishment (at rates of pay varying from 25 to) | 9,85,756 | | 10,15,000 | | 10,18,480 | | 10,27,970 | |
| | 374 | Minials (at rates of pay varying from 14 to 30) | 78,745 | | 86,600 | | 91,230 | | 78,830 | |
| | | Leave provision | ... | | ... | | ... | | 2,850 | |
| | | Proposed revision of the time scale of clerks at Bombay | ... | | ... | | ... | | 12,840 | |
| | | Total | ... | 11,34,940 | ... | 11,77,860 | ... | 11,87,620 | ... | 12,11,600 |
| <i>Pay of Temporary Establishment—</i> | | Temporary Establishment | | 6,821 | | 8,600 | | 3,000 | | 3,000 |
| | | House-rent, Local and other Allowances | 42,814 | | 49,900 | | 63,400 | | 51,930 | |
| | | Travelling Allowances | 37,579 | | 65,000 | | 73,950 | | 73,450 | |
| | | Total | | 80,993 | | 1,08,900 | | 1,37,350 | | 1,24,480 |
| <i>Other Supplies and Services—</i> | | Other Supplies | | 4,49,265 | | 4,17,600 | | 3,56,800 | | 3,60,500 |
| | | Fixed house-rent and ground, etc. | 3,055 | | 7,000 | | 5,000 | | 3,000 | |
| <i>Contingencies—</i> | | Liveries and Uniforms | 22,418 | | 70,000 | | 81,420 | | 40,120 | |
| | | Purchase and Repair of Furniture | 12,378 | | 17,400 | | 13,380 | | 13,690 | |
| | | Other Contingencies | 1,08,086 | | 1,10,500 | | 1,16,990 | | 1,16,270 | |
| | | Total | | 1,45,937 | | 2,04,900 | | 2,16,790 | | 1,73,080 |
| | | Postal Stock Depôt Suspense | | 13,019 | | | | 15,000 | | 16,000 |
| | | Total II—Postal | | 21,54,352 | | 22,45,600 | | 22,50,340 | | 22,57,430 |

DETAILED ACCOUNT No. E-III—Telegraph Traffic.

| | Numbers 1925-26. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|---------------------|---|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 1 | <i>Non-voted.</i> Deputy Postmaster-General (550—1,350) | 2,687 | | 600 | | 18,450 | | 9,320 | |
| | | <i>Voted.</i> Deputy Postmaster-General 6 (800—1,400) 1 (550—1,350) | 94,193 | | 1,00,710 | | 95,340 | | 99,150 | |
| | 19 | Superintendent, Telegraph Traffic (at rates of pay vary- ing from 350 to 700) | 1,14,681 | | 1,15,450 | | 1,19,940 | | 1,19,110 | |
| | | Leave provision | ... | | ... | | ... | | 14,510 | |
| | | Total | | 2,11,561 | | 2,16,760 | | 2,33,730 | | 2,42,090 |
| <i>Pay of Permanent Establishment—</i> | 81 | Office Establishment (at rates of pay varying from 25 to) | 1,13,688 | | 1,21,700 | | 1,15,510 | | 1,32,790 | |
| | 42 | Minials (at rates of pay varying from 14 to 30) | 9,925 | | 9,930 | | 12,390 | | 9,750 | |
| | | Leave provision | ... | | ... | | ... | | 870 | |
| | | Total | | 1,23,613 | | 1,31,630 | | 1,27,900 | | 1,43,410 |
| <i>Pay of Temporary Establishment—</i> | | Temporary Establishment | | 419 | | 400 | | 400 | | 150 |
| | | House-rent, Local and other Allowances | 13,197 | | 13,600 | | 19,260 | | 31,970 | |
| <i>Allowances, Honoraria, etc.—</i> | | Travelling Allowances | 26,183 | | 44,000 | | 32,300 | | 44,000 | |
| | | Total | | 39,380 | | 57,600 | | 51,560 | | 75,970 |
| <i>Apparatus and Plant Contingencies—</i> | | Apparatus and Plant { Cash | | ... | | ... | | 500 | | 500 |
| | | { Stores | | —159 | | ... | | ... | | ... |
| | | Liveries and uniforms | 1,278 | | 47,700 | | 900 | | 650 | |
| | | Purchase and repair of furni- ture. | 188 | | 500 | | 960 | | 1,150 | |
| | | { Cash | 5,642 | | 3,200 | | 6,950 | | 9,600 | |
| | | { Stores | 467 | | ... | | ... | | ... | |
| | | Total { Cash | | 7,208 | | 51,400 | | 8,810 | | 11,400 |
| | | { Stores | | 510 | | ... | | ... | | ... |
| | | Total III—Telegraphs { Cash | | 3,82,181 | | 4,87,790 | | 4,22,900 | | 4,73,520 |
| | | { Stores | | 351 | | ... | | ... | | ... |

ABSTRACT F—ENGINEERING EXPENSES.

| | Reference to page. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|---|------------------------|---------------------------|----------------------------|---------------------------|
| SUMMARY. | | | | | |
| I. Circle Offices | { Cash 24 Stores | 3,03,992 1,180 | 3,03,730 250 | 3,41,000 2,160 | 3,47,070 2,000 |
| II. Divisional Offices | { Cash 25 Stores | 41,87,680 10,91,612 | 36,70,030 8,13,600 | 37,54,080 9,43,080 | 42,74,420 6,79,100 |
| III. Miscellaneous—Stores | 28 | 2,93,418 | 3,30,000 | 3,30,000 | 3,80,000 |
| IV. Unadjusted Indirect Charges on Telegraph Stores <i>vide</i> pages 86 | { Cash Stores | 5,91,835 — | 4,16,490 — | 6,15,300 — | 2,03,300 — |
| V. Residue of the unabsorbed on-cost of Workshop Manufacture <i>vide</i> Page 88 | { Cash Stores | 1,05,123 — | 1,66,790 — | 1,36,260 — | 2,02,992 — |
| Total | { Cash Stores | 51,88,630 13,85,910 | 45,57,940 11,43,850 | 48,46,600 12,80,240 | 50,32,772 10,81,100 |
| <i>Deduct</i> —Amount of Non-voted expenditure. | | 3,47,402 | 4,30,000 | 3,52,000 | 3,09,000 |
| For rounding | { Cash Stores | — — | 60 160 | 690 240 | 228 100 |
| Total voted | { Cash Stores | 48,41,228 13,85,910 | 40,78,900 11,44,000 | 44,94,000 12,80,000 | 45,34,000 10,61,000 |

DETAILED ACCOUNT No. F.—I.—CIRCLE OFFICES—JOINT.

| | Numbers 1925-26. | | | | | | | | |
|--|--|---|-------------------|-----------------|-------------------|-------------------|--|--|--|
| CIRCLE OFFICES. | | | | | | | | | |
| <i>Non Voted</i> | | | | | | | | | |
| <i>Pay of Officers—</i> | 5 | Directors, Telegraph Engineering, 5 (1,750—2,150) | 86,916 | 74,430 | 93,870 | 1,81,220 | | | |
| | <i>Voted</i> | | | | | | | | |
| | 6 | Director, Telegraph Engineering, 1 (2,250), 1 (1,750—2,150) | 52,800 | 52,800 | 52,220 | — | | | |
| | 1 | Personal Assistants to Directors, (from 350 to 700) | 46,740 | 50,060 | 50,840 | 50,830 | | | |
| | 63 | Demonstrator | 2,585 | 2,600 | 2,840 | 2,840 | | | |
| | | Leave provision | — | — | — | 14,960 | | | |
| | | Total | 1,89,041 | 1,79,940 | 1,99,780 | 1,99,850 | | | |
| <i>Pay of Permanent Establishment—</i> | 34 | Office Establishment (at rates of pay varying from 280 to 45) | 75,469 | 80,970 | 78,690 | 79,490 | | | |
| | | Menials (at rates of pay varying from 30 to 15) | 7,617 | 7,920 | 7,530 | 7,300 | | | |
| | | Pay of permanent estab. | — | — | — | 840 | | | |
| | | Total | 83,086 | 88,890 | 86,220 | 87,830 | | | |
| <i>Pay of Temporary Establishment—</i> | | Temporary establishment | 2,186 | 1,190 | 2,360 | 1,500 | | | |
| | | House-rent, Local and other Allowances | 7,935 | 8,230 | 22,780 | 25,510 | | | |
| | | Travelling allowances | 9,119 | 15,700 | 16,500 | 20,000 | | | |
| | | Total | 17,054 | 23,920 | 39,280 | 45,510 | | | |
| <i>Apparatus and Plant—</i> | | Apparatus and Plant— { Cash Stores | 289 52 | 150 80 | 100 640 | 300 1,000 | | | |
| | | Fixed House-rent and Office-rent | 6,440 | 2,880 | 5,920 | 5,890 | | | |
| | | Liveries and uniform | — | — | 235 | 200 | | | |
| | | Purchase and repair of furniture { Cash Stores | — — | — — | 435 — | — — | | | |
| | | Other contingencies { Cash Stores | 5,896 1,128 | 6,750 170 | 6,070 1,520 | 6,300 1,000 | | | |
| | | Total { Cash Stores | 12,336 1,128 | 9,630 170 | 13,260 1,520 | 12,380 1,000 | | | |
| <i>Expenditure in England—</i> | | Leave and Deputation Allowances | — | — | — | — | | | |
| | | Passages | — | — | — | — | | | |
| | | Allowances to probationers | — | — | — | — | | | |
| | | Miscellaneous | — | — | — | — | | | |
| | | Gain or loss by exchange | — | — | — | — | | | |
| | | Total { Cash Stores | — — | — — | — — | — — | | | |
| | Total Circle Offices | { Cash Stores | 3,03,992 1,180 | 3,03,730 250 | 3,41,000 2,160 | 3,47,070 2,000 | | | |
| | <i>Deduct</i> —Share of Establishment chargeable to 56 I (a)—capital outlay. | | — | — | — | — | | | |
| | <i>Deduct</i> —Share of Establishment chargeable to 56 I (b)—reconstruction. | | — | — | — | — | | | |
| | Total Deduction | | — | — | — | — | | | |
| | Net Circle Offices | { Cash Stores | — — | — — | — — | — — | | | |

| DETAILED ACCOUNT No. F—II—Divisional Offices—A Supervision. (Joint.) | | | | | | | | | |
|--|----------|---|-----------|------------------------------|-----------|-------------------------------|-----|------------------------------|-----|
| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | | A. SUPERVISION. | | | | | | | |
| | | Non-voted. | | | | | | | |
| Pay of Officers— | 15 | Divisional Engineers (300—1,625) | 2,01,436 | 2,94,000 | 1,50,730 | 2,48,300 | | | |
| | 11 | Assistant Divisional Engineers (300—1,225) | 14,138 | 75,000 | 45,190 | 88,490 | | | |
| | | Voted. | | | | | | | |
| | 8 | Divisional Engineers 5 (300—1,625) | 1,33,183 | 1,05,600 | 1,52,530 | 1,27,250 | | | |
| | 11 | Assistant Divisional Engineers 12 (300—1,225) | 41,234 | 95,500 | 35,960 | 1,08,880 | | | |
| | 8 | Assistant Engineers (350—700) | 40,799 | 36,400 | 44,400 | 62,350 | | | |
| | 55 | Deputy Assistant Engineers (350—600) | 2,43,558 | 2,65,900 | 2,41,640 | 2,91,150 | | | |
| | | Leave provision | | | | 4,270 | | | |
| | | Deduct—Estimated savings, on account of pay of officers on deputation to Field Service and leave out of India | | 1,00,000 | | 1,00,000 | | | |
| | | TOTAL | 6,74,348 | 7,72,400 | 6,70,450 | 8,30,690 | | | |
| Pay of Permanent Establishment— | 15 | Divisional Accountants (80—270) | 18,888 | 22,100 | 22,420 | 23,560 | | | |
| | 257 | Office Establishment (at rates of pay varying from 50 to 180) | 2,10,068 | 2,12,800 | 2,81,400 | 2,49,620 | | | |
| | 16 | Probationers | 21,076 | 52,280 | 21,790 | 29,930 | | | |
| | 262 | Menials (at rate of pay varying from 13 to 27) | 51,566 | 52,300 | 53,380 | 55,550 | | | |
| | | Total | 3,01,598 | 3,39,480 | 3,78,990 | 3,58,660 | | | |
| Pay of Temporary Establishment— | | Temporary Establishment | 15,524 | 20,000 | 9,130 | 10,000 | | | |
| Allowances, Honoraria, etc.— | | House rent local and other allowances | 28,149 | 24,000 | 57,390 | 73,990 | | | |
| | | Conveyance allowance | 12,543 | 13,000 | 13,570 | 8,400 | | | |
| | | Travelling allowances | 51,728 | 53,000 | 71,050 | 70,000 | | | |
| | | Honoraria | 679 | 2,000 | | | | | |
| | | Total | 93,097 | 92,000 | 1,42,010 | 1,52,390 | | | |
| Contingen- cies— | | Fixed house-rent and office rent | 13,813 | 27,000 | 21,970 | 28,050 | | | |
| | | Liveries and uniforms | 63,027 | 92,100 | 85,670 | 1,13,000 | | | |
| | | Purchase and repair of furniture. | 6,726 | 5,600 | 9,690 | 23,000 | | | |
| | | { Cash | | 800 | 670 | 1,000 | | | |
| | | { Stores | -1,280 | | | | | | |
| | | Other contingencies | 80,401 | 39,300 | 1,04,610 | 86,900 | | | |
| | | { Cash | | 5,100 | 11,160 | 12,100 | | | |
| | { Stores | 3,854 | | | | | | | |
| | | Total | 1,63,967 | 1,64,000 | 2,21,940 | 2,50,950 | | | |
| | | { Cash | | 5,900 | 11,830 | 13,100 | | | |
| | | { Stores | 2,574 | | | | | | |
| Mainten- ance and repair Buildings, etc. | | Repairs to Divisional office buildings. | 21,579 | 3,200 | | | | | |
| | | { Cash | | | | | | | |
| | | { Stores | ... | ... | | | | | |
| | | Establishment, Tools and Tents | 15,050 | 12,500 | | | | | |
| | | { Cash | | 12,400 | | | | | |
| | { Stores | ... | | | | | | | |
| | | Total | 36,629 | 15,700 | | | | | |
| | | { Cash | | 12,400 | | | | | |
| | | { Stores | ... | | | | | | |
| | | Total Supervision | 12,85,163 | 14,03,580 | 14,22,520 | 16,02,690 | | | |
| | | { Cash | | 18,300 | 11,830 | 13,100 | | | |
| | | { Stores | 3,574 | | | | | | |

| DETAILED ACCOUNT No. F—II—Divisional Offices—B. Telegraphs. | | | | | | | | | | |
|---|----------|--|-------------------|----------|---------------------------|----------|----------------------------|----------|---------------------------|----------|
| | Numbers. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | B. TELEGRAPHS. | | | | | | | | |
| | | <i>Total.</i> | | | | | | | | |
| <i>Pay of Officers.</i> | 4 | Assistant Electricians (350—700) | 18,497 | | 22,300 | | 23,960 | | 20,660 | |
| | 13 | Deputy Assistant Electricians (350 600) | 65,724 | | 71,400 | | 70,830 | | 73,720 | |
| | | Leave provision | ... | | ... | | ... | | 21,410 | |
| | | Total | | 84,221 | | 93,700 | | 94,790 | | 1,24,790 |
| <i>Pay of Permanent establishment—</i> | 58 | Pay of subordinates (at rates of pay varying from 80 to 300) | 1,53,034 | | 1,25,300 | | 1,30,050 | | 1,18,440 | |
| | 1 | Instrument Testers (from 150 to 350) | 2,239 | | 2,300 | | 2,290 | | 2,410 | |
| | 13 | Span and Cable Guards (from 10 to 24) | 4,019 | | 2,400 | | 2,470 | | 2,450 | |
| | | Electrical Supervisors duty allowances | 35,972 | | 29,700 | | 26,320 | | 26,360 | |
| | | Provision for 53 additional hands as detailed below will be required:— | | | | | | | | |
| | 2 | Assistant Engineers | | | | | | | 21,200 | |
| | 3 | Deputy Assistant Engineers I | | | | | | | | |
| | 8 | Do. Do. II | | | | | | | | |
| | 27 | Supervisors | | | | | | | | |
| | 13 | Leave Reserve | | | | | | | | |
| | | Director-General's reserve for revision of fixed establishment | | | 30,000 | | | | 30,000 | |
| | | Provision for leave arrangements | | | 40,700 | | | | ... | |
| | | Owing to continuous growth of Telegraph and Telephone Systems additional hands as detailed below will be required:— | | | | | | | | |
| | | 3 Assistant Engineers (General and Phones) | | | 23,000 | | | | | |
| | | 10 Deputy Assistant Engineers (General and Phones) | | | | | | | | |
| | | 27 Supervisors (General, Phones and Electrical) | | | | | | | | |
| | | 12 Leave Reserves | | | 48,000 | | | | | |
| | | 35 Sub-Inspectors | | | | | | | | |
| | | 2 Line Inspectors | | | | | | | | |
| | | 859 Line men | | | 17,500 | | | | | |
| | | 31 Clerks for circle and divisional offices | | | | | | | | |
| | | Proposed pay of permanent establishment | | | ... | | | | 4,200 | |
| | | Total | | 1,95,264 | | 3,18,900 | | 1,61,130 | | 2,05,060 |
| <i>Pay of Temporary Establishment.</i> | | Temporary Establishment | | ... | | ... | | 5,270 | | 14,900 |
| <i>Allowances, Honoraria, etc.—</i> | | House-rent, Local and other Allowances | 1,14,865 | | 1,22,000 | | 1,41,350 | | 1,48,190 | |
| | | Conveyance Allowances | 4,845 | | 5,500 | | 6,420 | | 5,840 | |
| | | Travelling Allowances | 1,57,734 | | 1,65,000 | | 1,19,930 | | 1,20,000 | |
| | | Honoraria | ... | | 1,000 | | ... | | ... | |
| | | Rewards | 119 | | 100 | | ... | | ... | |
| | | Ration Allowance | 1,003 | | 3,000 | | ... | | ... | |
| | | Plague Allowance | ... | | ... | | 1,060 | | 1,200 | |
| | | Overtime Allowance | ... | | ... | | 500 | | 400 | |
| | | Proposed house rent and local allowance to men at places other than Calcutta, Bombay and Rangoon and proposed revision of house rent and local allowance at Calcutta, Bombay and Rangoon | | | 50,000 | | | | | |
| | | Proposed grant of compensatory allowance to certain officials in Rangoon | | | 17,100 | | | | | |
| | | Proposed grant of travelling allowances | | | | | | | 8,600 | |
| | | Total | | 2,78,566 | | 3,63,700 | | 2,89,260 | | 2,79,030 |
| <i>Apparatus and Plant—</i> | | Apparatus and Plant | | | | | | | | |
| | | { Cash | | 82,570 | | 76,600 | | 87,870 | | 67,000 |
| | | { Stores | | 4,23,798 | | 4,84,500 | | 5,43,400 | | 4,00,000 |
| | | TOTAL TELEGRAPHS | | 6,40,621 | | 8,52,900 | | 6,18,320 | | 6,90,780 |
| | | { Stores | | 4,23,798 | | 4,84,500 | | 5,43,400 | | 4,00,000 |

DETAILED ACCOUNT No. F—III—Miscellaneous—Joint.

| | Actuals, 1933-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Stores— | | | | | | | | |
| Stock adjustment account | 63,267 | | 20,000 | | 20,000 | | 20,000 | |
| Unserviceable stores written off :— | | | | | | | | |
| Line Stores | 3,19,546 | | 2,50,000 | } | 3,10,000 | | 3,60,000 | |
| Instrument and furniture | 36,839 | | 60,000 | | | | | |
| Experimental store | ... | | ... | | | | | |
| Wireless Instruments etc., stores | | | ... | | | | | |
| TOTAL | | 2,93,118 | | 3,30,000 | | 3,30,000 | | 3,80,000 |

ABSTRACT G.—PENSIONARY CHARGES.

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—POSTAL. | | | | | | | | |
| Superannuation retiring and compassionate allowances | | | | | | | | |
| Gratuities | | | | | | | | |
| Commutation of pensions | | | | | | | | |
| Total | | | | | | | | |
| <i>Deduct</i> —Receipts in aid of superannuation contribution for pensions and gratuities—Recoveries towards cost of pensions relating to other Governments | | | | | | | | |
| Net Total | | | | | | | | 35,30,000 |
| II.—TELEGRAPHS INCLUDING RADIO.— | | | | | | | | |
| Superannuation retiring and compassionate allowances | | | | | | | | |
| Gratuities | | | | | | | | |
| Commutation of pensions | | | | | | | | |
| Total | | | | | | | | |
| <i>Deduct</i> —Receipts in aid of superannuation contribution for pensions and gratuities—Recoveries towards cost of pensions relating to other Governments | | | | | | | | |
| Net Total | | | | | | | | 13,82,000 |
| IV.—TELEPHONES. | | | | | | | | |
| Superannuation retiring and compassionate allowances | | | | | | | | |
| Gratuities | | | | | | | | |
| Commutation of pensions | | | | | | | | |
| Total | | | | | | | | |
| <i>Deduct</i> —Receipts in aid of superannuation contributions for pensions and gratuities—Recoveries towards cost of pensions relating to other Governments | | | | | | | | |
| Net Total | | | | | | | | 98,000 |
| TOTAL G.—PENSIONARY CHARGES | | 82,51,608 | | 30,00,000 | | 35,00,000 | | 50,00,000 |

ABSTRACT H.—STAMPS, POSTCARDS, ETC.

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|----------------------|-----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—JOINT CHARGES. | | | | | | | | |
| Share of establishment and contingencies of stamp offices— | | | | | | | | |
| Calcutta Stamp office | 6,885 | | 50,000 | | 98,300 | | 42,000 | |
| Madras " " | 4,703 | | 5,000 | | 5,450 | | 5,150 | |
| Bombay " " | ... | | 30,600 | | 60,600 | | 31,200 | |
| Karachi " " | ... | | 25,000 | | 50,000 | | 25,000 | |
| Rangoon " " | ... | | 12,750 | | 27,600 | | 13,250 | |
| Over head charges on stamp held in stock Depot in India | 31,66,850 | | ... | | ... | | ... | |
| Total | | 31,77,938 | | 1,23,350 | | 2,41,950 | | 1,16,600 |
| Expenditure in India— | | | | | | | | |
| Cost of Printing ordinary and unified stamps in India | | ... | | ... | | ... | | 2,00,000 |
| Expenditure in England— | | | | | | | | |
| Cost of ordinary and unified stamps | ... | | ... | | ... | | ... | |
| Gain or loss by exchange | ... | | ... | | ... | | ... | |
| Total | | ... | | ... | | ... | | ... |
| TOTAL—JOINT CHARGES | | 31,77,938 | | 1,23,350 | | 2,41,950 | | 3,16,600 |
| II.—POSTAL. | | | | | | | | |
| Cost of manufacture of Post cards (in India). | 28,885 | | 35,000 | | ... | | ... | |
| Cost of over printing Stamps and Postal Stationery:— | | | | | | | | |
| Calcutta Stamp office | ... | | ... | | 15,500 | | 4,500 | |
| Madras " " | ... | | 4,250 | | 9,410 | | ... | |
| Bombay " " | 8,570 | | 14,700 | | 10,400 | | ... | |
| Karachi " " | ... | | 4,000 | | 4,000 | | ... | |
| Rangoon " " | ... | | 5,000 | | 9,000 | | 5,000 | |
| Freight charges for carriage of Post cards | 2,029 | | 5,000 | | 2,500 | | 2,000 | |
| Total—Postal | | 39,484 | | 67,980 | | 50,810 | | 11,500 |
| III.—TELEGRAPHS. | | | | | | | | |
| | | ... | | ... | | ... | | ... |
| IV A.—RADIOS. | | | | | | | | |
| | | ... | | ... | | ... | | ... |
| TOTAL | | 32,17,422 | | 1,91,330 | | 2,92,760 | | 3,28,100 |
| For rounding [| | ... | | 320 | | 240 | | 100 |
| GRAND TOTAL | | 32,17,422 | | 1,91,000 | | 2,98,000 | | 3,28,000 |

ABSTRACT J.—Postal Expenses.

| SUMMARY. | Reference to page. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|--------------------|-------------------|-------------|---------------------------|-------------|----------------------------|-------------|---------------------------|-------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—General Superintendence - Post Offices . | 33 | 22,35,581 | | 24,47,870 | | 23,13,310 | | 24,71,380 | |
| II.—Post Offices | 35 | 3,42,04,041 | | 3,57,19,670 | | 3,57,39,950 | | 3,73,47,510 | |
| { Cash . | | | | | | | | | |
| { Stores . | | ... | | ... | | 1,15,500 | | 1,22,090 | |
| III.—General Superintendence—Railway Mail Service | 36 | 8,48,090 | | 9,21,660 | | 9,39,350 | | 9,95,810 | |
| IV.—Sorting and other charges | 37 | 48,20,426 | | 50,41,040 | | 43,60,330 | | 47,35,820 | |
| { Cash . | | | | | | | | | |
| { Stores . | | ... | | ... | | | | | |
| IV (A)—R. M. S. Divisions under Heads of Circles | 38 | ... | | ... | | 5,80,410 | | 6,04,330 | |
| V.—Conveyance of Mails | 39 | 1,03,49,156 | | 1,15,03,330 | | 1,21,20,940 | | 1,25,23,240 | |
| VI.—Miscellaneous | 40 | 2,89,673 | | 2,55,000 | | 2,90,000 | | 2,65,000 | |
| VII.—Aligarh Workshop | 40 | 33,523 | | 39,480 | | 35,830 | | 31,770 | |
| VIII—Expenditure in England | | ... | | ... | | | | | |
| TOTAL POSTAL EXPENSES { Cash . | | | 5,27,80,490 | | 5,69,28,050 | | 5,66,80,120 | | 5,89,74,860 |
| { Stores . | | | ... | | ... | | 1,15,500 | | 1,22,090 |
| <i>Deduct</i> —Share of cost of combined offices . | | | ... | | ... | | ... | | 26,00,000 |
| Net Postal Expenses { Cash . | | | 5,27,80,490 | | 5,69,28,050 | | 5,66,80,120 | | 5,89,74,860 |
| { Stores . | | | ... | | ... | | 1,15,500 | | 1,22,090 |
| <i>For rounding</i> { Cash . | | | ... | | 50 | | 120 | | 140 |
| { Stores . | | | ... | | ... | | 500 | | 90 |
| TOTAL VOTED — { Cash . | | | 5,27,80,490 | | 5,69,28,000 | | 5,66,80,000 | | 5,89,75,000 |
| { Stores . | | | ... | | ... | | 1,15,000 | | 1,22,000 |

DETAILED ACCOUNT No. J.—I.—Postal Expenses—General Superintendence, Post Offices.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | | |
|----------------------------------|----------------|---|--------------------------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | Numbers. | | | | | | | | | |
| | 1925-26. | | | | | | | | | |
| | | SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC. | | | | | | | | |
| Pay of Officers— | 145 | Superintendents (at rates of pay varying from 700 to 200) | 7,17,493 | | 7,98,350 | | 7,00,830 | | 7,66,060 | |
| | | Leave allowance | | | | | | | 18,300 | |
| | | Total | | 7,17,493 | | 7,98,350 | | 7,00,830 | | 7,84,360 |
| Pay of permanent Establishments— | 309 | Inspectors (from 100 to 175) | 6,85,450 | | 6,68,570 | | 5,47,890 | | 5,04,800 | |
| | 438 | Office Establishment— (at rates of pay varying from 140 to 35) | 2,68,762 | | 2,91,420 | | 3,83,990 | | 4,72,850 | |
| | 513 | Menials— (at rates of pay varying from 27 to 13) | 51,874 | | 67,720 | | 60,450 | | 70,800 | |
| | | Leave allowance | | | | | | | 9,550 | |
| | | Total | | 10,06,086 | | 10,27,710 | | 9,92,330 | | 10,58,000 |
| Pay of Temporary Establishments— | | Temporary Establishment | | 5,223 | | 6,000 | | 3,700 | | 3,700 |
| Allowances, Honorary, etc.— | | House-rent, Local and other Allowances | 41,984 | | 41,340 | | 47,500 | | 48,250 | |
| | | Conveyance and Horse Allowance | 8,557 | | 7,560 | | 7,550 | | 8,560 | |
| | | Travelling Allowances | 3,71,176 | | 4,63,000 | | 4,50,500 | | 4,47,000 | |
| | | Total | | 4,21,667 | | 5,11,900 | | 5,05,550 | | 5,03,810 |
| Other Supplies and Services— | | Other Supplies and Services | | 718 | | 980 | | 2,730 | | 2,780 |
| | Contingencies— | | Fixed Stationery Charges | 25,389 | | 26,660 | | 26,420 | | 27,170 |
| | | Fixed House-rent, Ground-rent, and other recurring contingencies | 44,108 | | 52,030 | | 53,960 | | 63,170 | |
| | | Purchase and Repair of Furniture | 2,147 | | 4,200 | | 7,400 | | 7,150 | |
| | | Other contingencies | 12,750 | | 20,090 | | 20,390 | | 21,240 | |
| | | TOTAL | | 84,304 | | 1,02,930 | | 1,08,170 | | 1,18,730 |
| | | TOTAL GENERAL SUPERINTENDENCE | | 22,35,581 | | 24,47,870 | | 23,13,310 | | 24,71,980 |

DETAILED ACCOUNT No. J—II.—Postal Expenses—Post Offices.

| | Numbers, 1925-26. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|--|----------------------|-------------|------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 43 | Presidency and other Gazetted Postmasters, 2 (1,000—1,200), 2 (800—1,000), 1 (700—800) (and the rest at rates of pay varying from 350 to 650) | 2,90,266 | | 2,70,510 | | 2,74,890 | | 2,73,060 | |
| | | Leave Allowance | ... | 2,90,266 | ... | 2,70,510 | ... | 2,74,890 | 17,200 | 2,90,266 |
| <i>Pay of Permanent Establishment—</i> | 22,060 | Postmasters, Clerks Sorters and Town Inspectors (at rates of pay varying from 500 to 24) | 1,88,97,043 | | 1,98,32,410 | | 1,96,93,700 | | 2,03,22,500 | |
| | | Motor Mechanic | 7,484 | | 1,120 | | 3,050 | | ... | |
| | 12,905 | Allowances to Extra Departmental Agents, 1 (2,600), 1 (1,200) (rest at rates of pay varying from 700 to 10 and less) | 14,49,308 | | 14,69,670 | | 14,76,570 | | 14,74,330 | |
| | | Proposal for counting officiating service for increment in time scale of pay, etc. | ... | | 25,000 | | ... | | ... | |
| | | Leave Allowance | ... | | ... | | ... | | 59,450 | |
| | | Employment of additional staff | | | | | | | 36,000 | |
| | | Pay of permanent Staff etc. | | | | | | | 1,61,100 | |
| | | Special pay and Travelling allowance to Accountants who pass the departmental examination | | | | | | | 52,500 | |
| | 29,395 | Postmen and Village Postmen (at varying rates from 45 to 12) | 75,92,212 | | 73,59,340 | | 76,10,070 | | 75,40,040 | |
| | | Leave Allowance | ... | | ... | | ... | | 2,62,600 | |
| | 11,483 | Menials— (at rates of pay varying from 160 to 10 and less) | 19,85,276 | | 20,93,090 | | 20,78,020 | | 21,02,720 | |
| | | Creation of a temporary appointment of a medical officer | | | 2,000 | | | | | |
| | | Allowances for delivery | 31,088 | | 32,740 | | 32,980 | | 33,780 | |
| | | Acting allowance in selection grade | | | 9,500 | | | | ... | |
| | | Counting officiating service and allowing benefits under the "Next below" rule and "Direct recruit" principle for the purpose of increments in time scale of pay | | | ... | | | | 10,000 | |
| | | Annual grant for revision of establishment to meet both the normal growth in business and also to deal promptly with emergencies | | | 2,26,000 | | | | 2,50,000 | |
| | | Proposed revision in the pay of time-scale Clerks in Rangoon Post Office | | | 44,520 | | | | | |
| | | Experimental Post Office Establishments | 22,180 | | 40,000 | | 71,000 | | 1,00,000 | |
| | | Proposal for counting continuous officiating or temporary service as branch postmasters towards increments in time-scale pay for clerks | | | 10,000 | | | | | |
| | | Branch Postmaster's increment in Time-scale of pay | ... | | ... | | | | 2,000 | |
| <i>Pay of Temporary Establishment—</i> | | Total | | 2,09,84,641 | | 3,11,45,390 | | 3,09,65,600 | | 3,23,87,080 |
| | | Temporary Establishments | | 1,58,951 | | 1,48,500 | | 1,01,500 | | 78,500 |
| | | Carried over | | 3,04,33,758 | | 3,15,64,400 | | 3,13,41,990 | | 3,27,55,940 |

DETAILED ACCOUNT No. J.—II.—Postal Expenses—Post Offices.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|---|----------------------|-------------|------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 3,04,33,758 | | 3,15,64,400 | | 3,13,41,980 | | 3,27,55,840 |
| <i>Allowances, Honoraria, etc.—</i> | House-rent, local and other allowances | 5,95,227 | | 6,24,480 | | 6,16,370 | | 6,44,450 | |
| | Conveyance and Horse Allowances | 25,188 | | 28,720 | | 25,520 | | 26,450 | |
| | Overtime Allowances | 98,278 | | 95,150 | | 1,08,650 | | 1,08,600 | |
| | Pie-money, Task work earnings and honoraria | 26,426 | | 40,900 | | 39,200 | | 38,400 | |
| | Travelling Allowances | 2,64,758 | | 3,10,000 | | 2,96,500 | | 3,00,500 | |
| | Allowance to Learners of Telegraphy | 31,784 | | 55,000 | | 55,000 | | 60,000 | |
| | Grant of Exchange Concession in Cutch | | | | | 77,000 | | 1,32,000 | |
| | Proposal for grant of compensatory allowance to certain officials of Posts and Telegraphs Department at Rangoon, etc. | | | 25,440 | | | | | |
| | Kran nad Dollar Exchange Compensation Allowance | ... | | ... | | 5,560 | | 11,130 | |
| | | Total | | 10,41,661 | | 11,79,700 | | 12,23,800 |  | 13,21,530 |
| <i>Other Sup- plies and Services—</i> | Maintenance of Horses and Vehicles | 9,118 | | 8,960 | | 8,950 | | 5,370 | |
| | Motor Mail Service | ... | | ... | | 27,600 | | 30,200 | |
| | Other Supplies and Services | 2,22,536 | | 2,39,150 | | 1,70,100 | | 1,79,500 | |
| | Total | | 2,31,654 | | 2,48,110 | | 2,06,650 | | 2,15,070 |
| <i>Maintenance and repairs of build- ing, etc.—</i> | Repairs to Post Offices { Cash | 2,22,663 | | 3,81,750 | | 4,61,470 | | 4,47,250 | |
| | { Stores | ... | | ... | | 500 | | ... | |
| | Establishment, Tools and plant | 39,202 | | 97,360 | | 1,19,860 | | 1,15,000 | |
| | Repairs to Electric installation { Cash | | | | | | | 15,120 | |
| | { Stores | | | | | | | 7,080 | |
| | Maintenance of Postal Motor Vans. { Cash | ... | | ... | | ... | | ... | |
| | { Stores | ... | | ... | | 1,15,000 | | 1,15,000 | |
| | Total { Cash | | 2,61,865 | | 4,79,110 | | 5,81,330 | | 5,77,370 |
| { Stores | | | | | | | 1,15,500 | | 1,22,090 |
| <i>Contingencies—</i> | Fixed Stationery Charges | 2,90,751 | | 3,12,050 | | 2,88,610 | | 2,99,300 | |
| | Fixed House-rent, Ground-rent and other recurring contingencies, etc. | 9,88,109 | | 9,74,960 | | 10,29,200 | | 10,96,400 | |
| | Purchase and Repair of Furniture | 89,118 | | 1,12,000 | | 1,10,800 | | 1,20,500 | |
| | Liveries and Uniforms | 2,03,058 | | 1,53,940 | | 2,07,920 | | 2,15,120 | |
| | Miscellaneous | 6,64,067 | | 6,95,400 | | 7,49,660 | | 7,46,380 | |
| | | Total | | 22,35,103 | | 22,48,350 | | 23,86,190 |  | 24,77,700 |
| | TOTAL—POST OFFICES { Cash | | 3,42,04,041 | | 3,57,19,670 | | 3,57,39,950 | | 3,73,47,510 |
| | { Stores | | | | | | 1,15,500 | | 1,22,090 |

DETAILED ACCOUNT No. J—III.—Postal Expenses.—General Superintendence, Railway Mail Service.

| | Numbers, 1925-26. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|----------------------|---|-----|------------------------------|----------|-------------------------------|----------|------------------------------|-----|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | | Deputy Postmaster General, R. M. S. and Sorting (800—60—1400) | | 39,151 | 41,000 | 36,870 | 43,250 | | |
| | 8 | Personal Assistants to Deputy Postmaster General (250—700) | | 20,261 | 21,240 | 20,540 | 22,190 | | |
| | 19 | Superintendents (200—700) | | 97,632 | 81,000 | 99,720 | 1,01,430 | | |
| | | Leave Allowance | | ... | ... | ... | 18,620 | | |
| | | TOTAL | | 1,57,044 | 1,43,240 | 1,57,130 | 1,80,490 | | |
| <i>Pay of Establishment—</i> | | Provision for leave allowances | | | 4,520 | ... | 200 | | |
| | | Teachers for R. M. S, Training Schools | | | ... | ... | 4,800 | | |
| | 4 | Pay of Subordinates (at rates of varying from (100—175) | | | | 13,350 | 13,620 | | |
| | 129 | Inspectors | | 1,98,926 | 1,97,180 | 1,72,670 | 2,01,820 | | |
| | 227 | Office Establishment (at rates of pay varying from) | | 2,44,788 | 2,54,440 | 2,97,110 | 2,55,940 | | |
| | 131 | Menials (at rates of pay varying from) | | 27,364 | 28,600 | 27,510 | 29,180 | | |
| | | Total | | 4,69,078 | 4,84,740 | 5,10,640 | 5,05,560 | | |
| <i>Pay of Temporary Establishment— Allowances, Honoraria, etc.—</i> | | Temporary Establishment | | | 12 | 2,000 | ... | | 500 |
| | | House-rent Local and other Allowances | | 13,658 | 11,490 | 18,990 | 20,470 | | |
| | | Travelling Allowances | | 91,530 | 1,07,500 | 98,500 | 1,08,500 | | |
| | | Conveyance Allowances | | 2,320 | 1,440 | 1,440 | 2,520 | | |
| | | Total | | 1,07,508 | 1,20,430 | 1,18,930 | 1,31,490 | | |
| <i>Other Supplies and Services—</i> | | Other Supplies and Services | | 68,652 | 1,07,550 | 95,500 | 1,07,600 | | |
| <i>Contingen- cies—</i> | | Fixed House-rent and Ground-rent, and other recurring contingencies | | 14,697 | 17,910 | 18,130 | 20,550 | | |
| | | Purchase and Repair of Furniture | | 3,074 | 9,560 | 8,060 | 10,060 | | |
| | | Leveries and uniforms | | 7,475 | 10,300 | 4,800 | 4,300 | | |
| | | Other Contingencies | | 20,550 | 25,930 | 26,160 | 30,960 | | |
| | | Total | | 45,796 | 63,700 | 56,650 | 65,870 | | |
| | | R. M. S. Stock Depot Suspense | | | | 500 | 4,800 | | |
| | | TOTAL GENERAL SUPERINTENDENCE, RAILWAY MAIL SERVICE | | 8,48,090 | 9,21,660 | 9,39,350 | 9,95,810 | | |

DETAILED ACCOUNT No. J.—IV.—Postal Expenses—Sorting and other Charges under Deputy Post-Masters General, R. M. S.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|---|--|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Permanent Establishments—</i> | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | | SORTING AND OTHER CHARGES— | | | | | | | |
| | 4,054 | Clerks and Sorters (at rates of pay varying from 225 to 45) | 39,48,060 | | 41,43,840 | | 35,64,980 | | 37,60,740 |
| | 304 | Mail Guards (at rates varying from 45 to 20) | 98,513 | | 96,920 | | 97,700 | | 98,070 |
| | 1,962 | Menials (at rates of pay varying from 30 to 12) | 4,22,588 | | 4,28,070 | | 3,85,970 | | 3,92,920 |
| | | Grant for Revision of Establishment | ... | | ... | | ... | | 25,000 |
| | | Allowance to unpaid probationers of the Railway Mail Service | | | 8,400 | | | | |
| | | Allowance to Learners in R.M.S. Training Schools | | | | | | | 7,200 |
| | | Increase in the pay of certain menials in the Western Circle, Railway Mail Service | | | 3,000 | | | | 15,300 |
| | Leave allowance | | | | | | | | |
| | Total | | 44,69,161 | | 46,80,230 | | 40,48,650 | | 42,99,230 |
| <i>Pay of Temporary Establishment—</i> | | | 5,700 | | 15,800 | | 3,250 | | 6,950 |
| | Increase in the percentage of reserve sorters | | ... | | ... | | ... | | 64,000 |
| | Appointment of Extra Sorters to relieve Head Sorters | | ... | | ... | | ... | | 13,000 |
| | Total | | | | | | | | 77,000 |
| <i>Allowances, Honoraria, etc.—</i> | | | | | | | | | |
| | House-rent, Local and other Allowances | 58,569 | | 82,260 | | 61,370 | | 80,050 | |
| | Honoraria | 397 | | 300 | | 350 | | 350 | |
| | Overtime Allowances | 44,149 | | 52,700 | | 44,450 | | 45,700 | |
| | Travelling Allowances | 15,888 | | 18,400 | | 15,000 | | 16,000 | |
| | War allowance | | | 500 | | | | | |
| | Total | | 1,19,003 | | 1,34,160 | | 1,21,170 | | 1,43,100 |
| <i>Other Supplies and Services—</i> | | | | | | | | | |
| | Other Supplies and Services | | 9,736 | | 4,200 | | 4,000 | | 4,000 |
| <i>Maintenance and repair of Building, etc.—</i> | Repair to R. M. S. buildings | | 143 | | 350 | | 1,350 | | 350 |
| | | | ... | | ... | | ... | | ... |
| <i>Contingencies—</i> | | | | | | | | | |
| | Fixed Stationery Charges | 21,322 | | 24,100 | | 19,340 | | 20,850 | |
| | Fixed House-rent, Ground-rent and other recurring contingencies | 1,27,632 | | 1,18,950 | | 89,670 | | 1,11,240 | |
| | Purchase and Repairs of furniture | 4,804 | | 8,100 | | 8,100 | | 8,100 | |
| | Liveries and Uniforms | 5,252 | | 6,000 | | 13,000 | | 12,000 | |
| | Other contingencies | 57,673 | | 49,150 | | 51,800 | | 54,000 | |
| | Total | | 3,16,683 | | 2,06,300 | | 1,81,910 | | 2,06,190 |
| | TOTAL—SORTING AND OTHER CHARGES. | | 48,20,420 | | 50,41,040 | | 43,60,330 | | 47,35,820 |
| | | | ... | | ... | | ... | | ... |

| DETAILED ACCOUNT No. J.—IV.-A.—Postal Expenses Sorting and other Charges (R. M. S. Divisions under Heads of Circles). | | | | | | | | | |
|---|----------|---|-----|------------------------------|-----|-------------------------------|----------|------------------------------|----------|
| | | Actuals, 1933-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | Numbers. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Permanent Establishments—</i> | 1925-26. | R. M. S. DIVISIONS UNDER HEADS OF CIRCLES. | | | | | | | |
| | 549 | Clerks and Sorters (at rates of pay varying from 225 to 45) | | | | 4,91,140 | | 4,94,100 | |
| | 9 | Mail Guards (at rates varying from 45 to 20) | | | | 3,090 | | 3,340 | |
| | 203 | Menials (at rates of pay varying from 30 to 12) | | | | 42,080 | | 44,180 | |
| | | Leave allowance | | | | ... | | 5,500 | |
| | | Total | | | | | 5,36,310 | | 5,47,120 |
| <i>Pay of Temporary Establishment—</i> | | Temporary Establishment | | | | | 4,650 | | 650 |
| | | Pay of permanent Establishment, etc. | | | | | | | 13,080 |
| <i>Allowances, Honoraria, etc.—</i> | | House-rent, Local and other Allowances | | | | 9,370 | | 9,870 | |
| | | Honoraria | | | | | | | |
| | | Overtime Allowances | | | | 2,100 | | 2,200 | |
| | | Travelling Allowances | | | | 14,700 | | 14,800 | |
| | | Total | | | | | | 26,170 | 26,870 |
| <i>Other Supplies and Services—</i> | | Other Supplies and Services | | | | | 3,250 | | 3,750 |
| | | Maintenance and Repairs of Buildings | | | | | | | |
| | | Repairs to R. M. S. Building | | | | | 400 | | 400 |
| <i>Contingencies—</i> | | Fixed Stationery Charges | | | | 420 | | 430 | |
| | | Fixed House-rent, Ground-rent and other recurring contingencies | | | | 570 | | 860 | |
| | | Purchase and Repair of Furniture | | | | 1,520 | | 4,000 | |
| | | Liveries and Uniforms | | | | 320 | | 320 | |
| | | Other Contingencies | | | | 6,800 | | 6,850 | |
| | | Total | | | | | 9,630 | | 12,460 |
| | | TOTAL R. M. S. DIVISIONS UNDER HEADS OF CIRCLES | | | | | 5,80,410 | | 6,04,380 |

DETAILED ACCOUNT No. J.—V.—Postal Expenses—Conveyance of Mails.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------|---|-------------|------------------------------|-------------|-------------------------------|-----------|------------------------------|-----|
| | Numbers. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 1925-26 | | | | | | | | |
| <i>Pay of Permanent Establishment</i> | 17,918 | Overseers, and Menials (at rates of pay varying from 10 and less) | | 30,01,971 | 29,99,510 | 29,22,330 | 29,52,990 | | |
| <i>Pay of Permanent Establishment—</i> | | | | | | | | | |
| | | Monsoon Establishment | 50,080 | 40,000 | 51,000 | 48,000 | | | |
| | | Experimental Establishments | 10,105 | 20,000 | 55,000 | 9,000 | | | |
| | | Leave Allowance | — | 28,500 | 28,820 | 41,260 | | | |
| | | Total | 30,62,136 | 30,88,010 | 30,37,160 | 30,51,140 | | | |
| <i>Pay of Temporary Establishment—</i> | | | | | | | | | |
| <i>Allowances—Honoraria, etc.—</i> | | | | | | | | | |
| | | Temporary Establishments | 19,526 | 10,000 | 17,500 | 2,500 | | | |
| | | House-rent, Local and other Allowances | 3,031 | 4,170 | 2,780 | 2,410 | | | |
| | | Conveyance Allowances | 16,848 | 17,160 | 16,270 | 16,730 | | | |
| | | Allowances for Conveying Mails (Rs 10 and less) | 34,838 | 36,920 | 43,650 | 46,480 | | | |
| | | Travelling Allowances | 4,658 | 6,920 | 6,540 | 6,700 | | | |
| | | Boat and Ferry Allowance | 8,480 | 8,150 | 8,090 | 8,650 | | | |
| | | Total | 67,855 | 73,320 | 77,330 | 80,970 | | | |
| <i>Other Supplies and Services—</i> | | | | | | | | | |
| | | Maintenance and Hire of Ponies and Bullocks | 565 | 660 | 790 | 660 | | | |
| | | Extra Despatches | 1,37,659 | 1,66,700 | 1,64,750 | 1,65,450 | | | |
| | | Total | 1,38,224 | 1,67,360 | 1,65,540 | 1,66,110 | | | |
| <i>Contingencies—</i> | | | | | | | | | |
| | | Fixed House rent, Ground rent and other Recurring Charges | 6,102 | 8,700 | 7,780 | 8,950 | | | |
| | | Other Contingencies | 45,095 | 56,120 | 86,390 | 57,290 | | | |
| | | Total | 51,197 | 64,820 | 94,170 | 66,240 | | | |
| <i>Subsidies and payments to Railway Companies, etc.</i> | | | | | | | | | |
| | | Interest on Railway vans Set apart for use by Post Office | | | | 2,38,930 | | | |
| | | Special Train hire | 2,57,308 | 3,26,500 | 4,05,000 | 4,00,500 | | | |
| | | Conversion of Railway vans | — | — | — | 1,23,400 | | | |
| | | Other payments | 29,36,682 | 43,67,700 | 42,99,500 | 40,73,570 | | | |
| | | Total | 31,93,990 | 46,94,200 | 47,04,500 | 48,86,400 | | | |
| | | Subsidies for conveyance of Mails | 38,08,943 | 43,95,920 | 43,16,050 | 43,11,180 | | | |
| | | Gratuities to Masters of Ships | 7,285 | 9,700 | 8,700 | 8,700 | | | |
| | | TOTAL CONVEYANCE OF MAILS | 1,03,40,166 | 1,25,03,330 | 1,24,20,940 | 1,25,33,240 | | | |

DETAILED ACCOUNT No. J.—VI.—Postal Expenses—Miscellaneous.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|--|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Compensation for losses—</i> | COMPENSATION FOR LOST OR DAMAGED, INSURED AND OTHER ARTICLES | 1,67,101 | | 1,50,000 | | 2,00,000 | | 1,75,000 | |
| <i>Other Sup- plies and Services—</i> | RECEPTACLES FOR FOREIGN MAILS AND COST OF REPAIRS | 72,850 | | 50,000 | | 50,000 | | 60,000 | |
| | OTHER CHARGES | 49,722 | | 55,000 | | 1,00,000 | | 80,000 | |
| | TOTAL | | 2,89,673 | | 2,55,000 | | 3,50,000 | | 3,15,000 |
| | <i>Deduct—</i> Recoveries for lost, damaged, insured and other articles | | | | | | 60,000 | | 50,000 |
| | NET TOTAL | | 2,89,673 | | 2,55,000 | | 2,90,000 | | 2,65,000 |

DETAILED ACCOUNT No. J.—VII.—Postal Expenses—Aligarh Workshop.

| | | Numbers. | | | | | | | |
|---|----|---|--------|--------|--------|--------|--------|--------|--------|
| | | 1925-26. | | | | | | | |
| <i>Pay of Officers—</i> | 1 | Superintendent, 1 (600—1,000) | 9,188 | | 3,000 | | 3,680 | | 3,000 |
| <i>Pay of Establish- ment—</i> | 19 | Clerks (at rates of pay varying from 170 to 35) | 17,022 | | 18,130 | | 16,790 | | 18,400 |
| | 21 | Menials (at rates of pay vary- ing from 60 to 10 and less) | 3,401 | | 3,550 | | 3,550 | | 3,590 |
| | 1 | Motor Driver | 369 | | 630 | | 730 | | 780 |
| <i>Allowances, Honoraria, etc.—</i> | | Travelling Allowance | 488 | | 1,400 | | 1,400 | | 1,000 |
| | | Other Allowances | | | ... | | | | |
| <i>Contingen- cies—</i> | | Miscellaneous : | 3,055 | | 12,770 | | 9,680 | | 5,000 |
| | | TOTAL | | 33,523 | | 39,480 | | 35,830 | 31,770 |

ABSTRACT K.—Telegraph Traffic.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|------------------|----------------------|-------------|------------------------------|-------------|-------------------------------|-----|------------------------------|-----|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | |
| I.—Signal Offices | Cash | 42 | 1,15,16,683 | 1,26,14,990 | 1,23,53,920 | 1,27,02,570 | | | |
| | Stores | | 55,494 | 51,500 | 75,050 | 81,100 | | | |
| II.—Subsidies to Eastern and Associated Cable Companies | Cash | | 2,18,132 | 2,40,000 | 2,00,000 | 2,40,000 | | | |
| <i>Add</i> —Share of cost of combined offices | Cash | | ... | ... | ... | 26,00,000 | | | |
| TOTAL—TELEGRAPH TRAFFIC | Cash | | 1,17,34,814 | 1,28,54,990 | 1,25,53,920 | 1,56,02,570 | | | |
| | Stores | | 55,494 | 51,500 | 75,050 | 81,100 | | | |
| <i>Deduct</i> —Amount of non-voted expenditure | | | 24,806 | 36,000 | 19,000 | 16,000 | | | |
| For rounding | Cash | | ... | 10 | 80 | 430 | | | |
| | Stores | | ... | 500 | 50 | 100 | | | |
| TOTAL—VOTED | Cash | | 1,17,10,008 | 1,28,19,000 | 1,25,35,000 | 1,55,87,000 | | | |
| | Stores | | 55,494 | 52,000 | 75,000 | 81,000 | | | |

DETAILED ACCOUNT No. K.—I. Telegraph Traffic—Signal Offices.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|--------------|--|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | | <i>Non-voted.</i> | | | | | | | |
| <i>Pay of Officers—</i> | 1 | Superintendent, Superior Traffic (1st Division), 1 (550—1,350) | 24,806 | | 36,500 | | 19,290 | | 15,550 |
| | | <i>Voted.</i> | | | | | | | |
| | 2 | Superintendents, Superior Traffic (1st Division), 2 (550—1,350) | 20,739 | | 11,000 | | 23,690 | | 22,700 |
| | 15 | Superintendents (Traffic), 2nd Division (from 350 to 700) | 1,05,475 | | 98,100 | | 1,01,690 | | 98,560 |
| | 53 | Deputy Superintendents (at rates of pay varying from 600 to 350) | 2,92,340 | | 2,90,000 | | 2,95,750 | | 2,79,200 |
| | | Total | 4,43,360 | | 4,35,600 | | 4,43,420 | | 4,16,010 |
| <i>Pay of Permanent Establishment—</i> | 353 | Telegraph Masters (at rates of pay varying from 325 to 180) | 13,27,432 | | 13,05,000 | | 13,16,070 | | 13,57,680 |
| | 3225 | Telegraphists (at rates of pay varying from 250 to 55) | 58,09,700 | | 60,84,900 | | 59,16,110 | | 61,25,000 |
| | 1324 | Clerks (at rates of pay varying from 270 to 20) | 10,78,489 | | 11,68,300 | | 11,74,970 | | 12,60,370 |
| | | Pay of Permanent establishment. | | | | | | | 30,620 |
| | | Proposed transfer of Telegraph Master and Telegraphists from local to general service. | | | 28,000 | | | | |
| | | Proposed revision in the rates of Telegraphists allowances for 55 Military Telegraphists in the Traffic Branch. | | | 23,700 | | | | |
| | | Proposed revision of pay of Time scale clerks at Rangoon. | | | 10,740 | | | | |
| | 2999 | Menials (at rates of pay varying from 110 to 11) | 4,19,936 | | 4,57,620 | | 4,51,240 | | 4,64,090 |
| | | Annual grant for revision of establishment to meet both the normal growth in business and also to deal promptly with emergencies | | | 15,000 | | | | 15,000 |
| | | TOTAL | | 86,85,557 | | 90,93,260 | | 88,58,390 |  | 92,52,760 |
| | Carried over | | 90,78,917 | | 95,28,860 | | 93,01,810 | | 96,68,770 |

ABSTRACT K.—I. Telegraph Traffic—Signal Offices.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|---|----------------------|-------------|------------------------------|-------------|-------------------------------|-------------|------------------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | | 90,78,917 | | 95,28,860 | | 93,01,810 | | 96,68,770 |
| <i>Pay of Temporary establishment—Allowances, Honoraria, etc.—</i> | Temporary Establishment | | 47,930 | | 1,00,000 | | 50,000 | | 55,000 |
| | Telegraphists Charge Allowance | 95,694 | | 93,710 | | 1,00,660 | | 1,09,240 | |
| | Conveyance Allowance | 630 | | 720 | | 680 | | 600 | |
| | House-rent, Local and other Allowances | 11,20,961 | | 11,81,120 | | 12,43,640 | | 12,02,680 | |
| | Task Work Earnings, Pie-money Allowance and Honoraria | 4,75,399 | | 5,59,000 | | 5,21,700 | | 5,55,000 | |
| | Overtime Allowances | 65,670 | | 1,08,450 | | 91,100 | | 95,000 | |
| | Rewards | ... | | 1,000 | | 1,000 | | 1,000 | |
| | Travelling Allowance | 1,04,805 | | 1,55,000 | | 1,55,000 | | 1,50,000 | |
| | Other allowances | ... | | 2,830 | | 4,950 | | 5,200 | |
| | Proposed grant of house-rent allowance to Indian Local service telegraph masters and telegraphists recruited on or before 1st March 1913. | | | | | | | | 48,480 |
| | Grant of house rent allowance to Telegraphmasters and Telegraphists proposed to be transferred from the local to general service. | ... | | 19,000 | | ... | | | |
| | Proposed increase of Baudot supervisor's allowances from Rs. 20 to 40 per mensem for 30 Baudot supervisors for 6 months. | ... | | 3,600 | | | | | |
| | Proposed allowance for training 30 Telegraphists in Baudot under the New system. | ... | | 3,600 | | | | | |
| | Proposed grant of travelling allowances for 30 Telegraphists to be moved to Calcutta for training in Baudot under the New System. | ... | | 18,000 | | | | | |
| Proposed grant of compensatory allowance to certain officials of the Posts and Telegraph Department in Rangoon. | ... | | 89,430 | | | | | | |
| | TOTAL | | 8,63,150 | | 21,85,460 | | 21,18,730 | | 21,67,200 |
| <i>Maintenance and repairs of buildings, etc.—</i> | Repairs to Buildings | { Cash . 1,08,200 | | 1,90,270 | | 2,89,300 | | 2,80,000 | |
| | | { Stores | | ... | | 500 | | ... | |
| | Establishment, Tools and Plants | 11,009 | | 57,220 | | 70,720 | | 77,000 | |
| | Repairs to electric installation | { Cash | | ... | | 12,000 | | 15,000 | |
| | { Stores | | ... | | 16,700 | | 29,000 | | |
| | TOTAL | { Cash | 1,19,209 | | 2,47,490 | | 3,72,020 | | 3,72,000 |
| | | { Stores | ... | | ... | | 17,200 | | 29,000 |
| <i>Contingencies—</i> | Fixed House Rent and Office Rent | 41,411 | | 42,330 | | 47,080 | | 51,460 | |
| | Liveries and Uniforms | 45,629 | | 57,000 | | 53,000 | | 58,300 | |
| | Purchase and Repair of furniture | { Cash . 6,522 | | 94,280 | | 79,000 | | 44,520 | |
| | | { Stores . 94 | | 2,100 | | 1,800 | | 1,500 | |
| | Other Contingencies | { Cash . 3,23,926 | | 3,83,730 | | 3,41,810 | | 3,56,150 | |
| | { Stores . 55,400 | | 49,400 | | 56,050 | | 50,600 | | |
| | TOTAL | { Cash . 4,17,488 | | 5,77,940 | | 5,30,890 | | 5,10,480 | |
| | | { Stores . 55,404 | | 51,500 | | 57,850 | | 52,100 | |
| <i>Expenditure in England—</i> | Leave and deputation allowance | | | | | | | | |
| | Passages | | | | | | | | |
| | Miscellaneous | | | | | | | | |
| | Gain or loss by Exchange | | | | | | | | |
| | TOTAL | | | | | | | | |
| Total Signal Offices | { Cash . 1,15,26,703 | | 1,26,39,150 | | 1,23,63,450 | | 1,27,73,400 | | |
| | { Stores . 55,494 | | 51,500 | | 75,050 | | 81,100 | | |
| Deduct—Chargeable to other Departments | | 10,021 | | 24,160 | | 9,530 | | 10,830 | |
| Net Signal offices | { Cash . 1,15,16,682 | | 1,26,14,990 | | 1,23,53,920 | | 1,27,62,570 | | |
| | { Stores . 55,494 | | 51,500 | | 75,050 | | 81,100 | | |

(a) Reappropriation of Rs. +8,332 sanctioned, vide F. A. P. & T.'s No 44-P. T., dated 10th November 1923.

ABSTRACT L.—Telegraph (Radio) Expenses.

| Summary. | Reference to page. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|--------------------|-------------------|----------|---------------------------|----------|----------------------------|----------|---------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—Maintenance of Radios { Cash | 44 | 1,31,132 | | 1,65,800 | | 1,41,030 | | 1,68,810 | |
| { Stores | | 11,221 | | 11,200 | | 13,810 | | 18,900 | |
| II.—Traffic Expenses { Cash | 45 | 3,79,075 | | 5,10,090 | | 5,11,810 | | 5,73,570 | |
| { Stores | | 1,02,296 | | 1,42,500 | | 1,79,200 | | 2,08,200 | |
| TOTAL { Cash | | | 5,10,207 | | 6,75,890 | | 6,52,840 | | 7,42,380 |
| { Stores | | | 1,14,317 | | 1,53,700 | | 1,93,610 | | 2,27,100 |
| Deduct—Share of Establishment chargeable to 56 I (a)—Capital outlay | | | ... | | ... | | 4,400 | | 6,400 |
| Deduct—Share of establishment debitable to 56 I (b)—Reconstruction | | | ... | | ... | | ... | | 1,700 |
| NET TOTAL { Cash | | | 5,10,207 | | 6,75,890 | | 6,48,440 | | 7,34,280 |
| { Stores | | | 1,14,317 | | 1,53,700 | | 1,93,610 | | 2,27,100 |
| Deduct—Amount of non-voted expenditure | | | 1,04,963 | | 1,40,000 | | 1,19,000 | | 1,03,000 |
| For rounding { Cash | | | ... | | 110 | | 440 | | 280 |
| { Stores | | | ... | | 300 | | 390 | | 100 |
| TOTAL VOTED { Cash | | | 4,05,244 | | 5,30,000 | | 5,29,000 | | 6,31,000 |
| { Stores | | | 1,14,217 | | 1,54,000 | | 1,94,000 | | 2,27,000 |

DETAILED ACCOUNT No. L.—I.—Telegraph (Radio) Expenses—Maintenance of Radios.

| | | 1923-24. | 1924-25. | 1924-25. | 1924-25. | 1924-25. | 1924-25. | 1925-26. | 1925-26. |
|--|---|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| NON-VOTED. | | | | | | | | | |
| Pay of Officers— | 3 Divisional Engineers (775—1,625) | 29,602 | | 37,600 | | 38,130 | | 37,000 | |
| | 3 Deputy Assistant Engineers (500—600) | 24,225 | | 32,600 | | 15,270 | | 17,610 | |
| | VOTED. | | | | | | | | |
| | Assistant Divisional Engineer | ... | | 3,600 | | ... | | 3,600 | |
| | TOTAL | | 53,827 | | 73,800 | | 53,400 | | 58,210 |
| NON-VOTED. | | | | | | | | | |
| Pay of Permanent Establishment— | 2 Pay of Subordinates | 3,393 | | ... | | 8,590 | | 9,790 | |
| | VOTED. | | | | | | | | |
| | 3 Pay of Subordinates (at rates of pay varying from 350 to 400) | 17,596 | | 16,600 | | 8,850 | | 17,170 | |
| 10 Office Establishment (45—170) | 11,888 | | 12,000 | | 12,320 | | 12,550 | | |
| 10 Menials | 2,273 | | 2,600 | | 2,490 | | 2,760 | | |
| | TOTAL | | 85,150 | | 81,200 | | 32,230 | | 42,270 |
| Pay of Temporary Establishment— | Temporary Establishments | | 6,204 | | 9,000 | | 7,950 | | 8,000 |
| Proposed grant of compensatory allowance to certain officials in Rangoon | | ... | | 4,400 | | ... | | ... | |
| Allowances, Honoraria, etc.— | House rent, Local and other Allowances | 6,933 | | 5,400 | | 7,440 | | 8,430 | |
| Apparatus and Plant— | Travelling Allowances | 11,875 | | 16,100 | | 16,600 | | 16,600 | |
| Contingencies— | Apparatus and Plant { Cash | | 17,708 | | 25,900 | | 24,040 | | 25,030 |
| | { Stores | | 2,757 | | 4,000 | | 4,000 | | 4,000 |
| | | | ... | | 6,000 | | 8,000 | | 8,000 |
| | Fixed office rent and house rent | 523 | | ... | | ... | | ... | |
| | Purchase and repair of furniture { Cash | 1,610 | | ... | | 940 | | 500 | |
| | { Stores | ... | | ... | | ... | | ... | |
| | Liveries and Uniforms | ... | | ... | | 130 | | 200 | |
| | Other Contingencies { Cash | 5,825 | | 13,000 | | 12,840 | | 12,000 | |
| | { Stores | ... | | 200 | | 310 | | 400 | |
| | TOTAL { Cash | | 7,961 | | 13,400 | | 13,910 | | 13,600 |
| | { Stores | | ... | | 200 | | 310 | | 400 |
| Expenditure in England— | Leave and deputation allowances | ... | | ... | | ... | | ... | |
| | Loss or Gain by Exchange | ... | | ... | | ... | | ... | |
| | Carried over { Cash | | 1,23,607 | | 1,57,300 | | 1,35,580 | | 1,51,110 |
| | { Stores | | ... | | 6,200 | | 8,310 | | 8,400 |

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

DETAILED ACCOUNT NO. L.—I.—TELEGRAPH (RADIO) EXPENSES—Maintenance of Radios.

| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | | |
|------------------------------------|--------------------|-------------------|----------|---------------------------|----------|----------------------------|----------|---------------------------|----------|-------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Maintenance and repairs of Radios— | Brought forward | | 1,23,607 | | 1,57,300 | | 1,35,530 | | 1,51,110 | |
| | | { Cash | | | | | | | | |
| | | { Stores | | ... | | 6,200 | | 8,310 | | 9,400 |
| | Salaries and Wages | | | | | | 4,650 | | 16,100 | |
| | | | 7,525 | | ... | | | | | |
| | Materials | { Cash | | | 8,500 | | 850 | | 1,600 | |
| | | { Stores | 11,921 | | 5,000 | | 5,500 | | 10,500 | |
| | TOTAL | | 7,525 | | 8,500 | | 5,500 | | 17,700 | |
| | | | 11,921 | | 5,000 | | 5,500 | | 10,500 | |
| Total Maintenance of Radio | { Cash | | 1,31,132 | | 1,65,800 | | 1,41,030 | | 1,68,810 | |
| | { Stores | | 11,921 | | 11,200 | | 13,810 | | 18,900 | |

DETAILED ACCOUNT NO. L.—II—TELEGRAPH (RADIO) EXPENSES—Traffic Expenses.

| | Numbers 1925-26. | NON-VOTED. | | | | | | | | |
|--|------------------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | |
| Pay of Officers— | 5 | Deputy Assistant Engineers (from 500 to 600) | 21,896 | | 37,920 | | 38,660 | | 34,220 | |
| | | VOTED. | | | | | | | | |
| Pay of Permanent Establishment— | 2 | Deputy Assistant Engineers (from 500 to 600) | ... | | ... | | 3,000 | | 12,160 | |
| | | Leave Allowance | ... | | ... | | ... | | 500 | |
| | | TOTAL | | 21,896 | | 37,920 | | 41,660 | | 46,880 |
| Pay of Temporary Establishment— | 1 | NON-VOTED. Pay of Subordinates | 25,847 | | 37,600 | | 17,680 | | 4,630 | |
| | 47 | VOTED. Pay of Subordinates (at rates of pay varying from 350 to 450) | 69,011 | | 74,080 | | 90,540 | | 97,910 | |
| | | Do. Do. | ... | | ... | | ... | | 1,420 | |
| | | TOTAL | | 2,91,994 | | 3,51,360 | | 3,48,410 | | 3,66,230 |
| Pay of Temporary Establishment— | | Temporary Establishments | | 1,622 | | 2,500 | | 3,400 | | 3,500 |
| | Allowances, Honoraria, etc.— | House-rent, Local and other Allowances | 32,053 | | 34,900 | | 41,500 | | 46,500 | |
| | | Travelling allowance | 19,123 | | 12,000 | | 14,000 | | 14,000 | |
| Other allowances | | ... | | 7,460 | | 6,760 | | 6,800 | | |
| | TOTAL | | 51,175 | | 54,420 | | 62,260 | | 67,800 | |
| Apparatus and Plant—Contingencies— | | Radio Offices | | -5,050 | | 24,500 | | 20,000 | | 27,260 |
| | | Liveries and Uniforms | | 1,02,296 | | 1,42,000 | | 1,79,000 | | 2,07,000 |
| | | Purchase and repair of furniture | 9,063 | | 2,000 | | 7,100 | | 7,100 | |
| | | Other contingencies | 8,375 | | 48,390 | | 31,410 | | 18,700 | |
| | TOTAL | | 17,438 | | 50,390 | | 38,580 | | 25,900 | |
| Subsidies and Payments to Railway Companies and etc.— | | Payments to Broadcasting agencies— | | ... | | 500 | | 800 | | 1,200 |
| | | Radio Clubs | | ... | | ... | | 5,000 | | 8,000 |
| | | Repairs to Radio Buildings | | ... | | ... | | 3,500 | | 31,500 |
| Maintenance and repair of Buildings, etc.— | | Establishments Tools and Plants | | ... | | ... | | ... | | 8,000 |
| | | TOTAL | | ... | | ... | | ... | | ... |
| Establishment and other charges recoverable from other Govts., Depts., etc.— | | Total Traffic Expenses | | 3,79,075 | | 5,21,090 | | 5,22,810 | | 5,84,570 |
| | | Deduct.—Net amount debitable to Ports and Pilotage Budget—Central, in connection with the Receipts and Expenditure of the Wireless Service on the pilot vessels at the Sandheads | | 1,02,296 | | 1,42,500 | | 1,79,800 | | 2,08,200 |
| | Net Traffic Expenses | | 3,79,075 | | 5,10,090 | | 5,11,810 | | 5,73,570 | |
| | | { Cash | | 3,79,075 | | 5,10,090 | | 5,11,810 | | 5,73,570 |
| | | { Stores | | 1,02,296 | | 1,42,500 | | 1,79,800 | | 2,08,200 |

ABSTRACT M.—Telephone Expenses.

| Summary. | Refer- ence to page. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------------|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—Telephone Engineering and operative charges | 46 | Cash | 7,74,082 | | 8,28,970 | | 9,15,750 | | 9,34,800 |
| | | Stores | 1,38,989 | | 2,64,250 | | 3,82,540 | | 3,42,200 |
| II.—Telephone Account Office | 48 | Cash | | 18,500 | | 9,160 | | 18,230 | |
| | | Stores | ... | | ... | | ... | | ... |
| TOTAL | | Cash | 7,74,082 | | 8,47,370 | | 9,24,910 | | 9,53,110 |
| | | Stores | 1,38,988 | | 2,64,250 | | 3,82,540 | | 3,42,200 |
| Deduct—Share of Establishment charges ab to 56I (a) Capital outlay | | | ... | | ... | | 2,15,900 | | 1,29,980 |
| Deduct—Share of establishment debitable to 56 I(b)-reconstruction | | | .. | | ... | | 21,900 | | 26,100 |
| Deduct—Amount of Non-voted expenditure | | | 37,415 | | 38,000 | | 38,000 | | 1,56,050 |
| | | | ... | | 370 | | 110 | | 31,000 |
| For rounding | | | ... | | 250 | | 510 | | 30 |
| | | | ... | | ... | | ... | | 200 |
| Voted | | Cash | 7,36,667 | | 8,09,000 | | 6,49,000 | | 7,66,000 |
| | | Stores | 1,38,988 | | 2,64,000 | | 3,82,000 | | 3,42,000 |

DETAILED ACCOUNT No. M.-I.—Telephone Engineering and operative charges—

| Pay of Officers— | Numbers 1925-26. | NON-VOTED. | | | | | | | |
|---|---------------------|--|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | |
| | 2 | Tel-Phone Engineers (750— 850) | 28,087 | | 29,900 | | 29,790 | | 22,900 |
| | | VOTED. | | | | | | | |
| | 2 | Assistant Engineers (Phones) (350—700) | 17,093 | | 13,100 | | 13,120 | | 13,680 |
| | 12 | Deputy Assistant Engineers (Phones) (350—600) | 80,886 | | 55,200 | | 76,060 | | 68,470 |
| | | Leave Allowance | ... | | ... | | ... | | 13,230 |
| | | TOTAL | | 1,28,066 | | 98,200 | | 1,18,970 | 1,13,280 |
| | | NON-VOTED. | | | | | | | |
| | 1 | Cable Foreman (500—700) | 9,328 | | 8,400 | | 8,400 | | 8,400 |
| | | VOTED. | | | | | | | |
| | 5 | Cable and Assistant Cable Foreman | 9,762 | | 10,300 | | 10,360 | | 10,960 |
| Pay of Permanent Establish- ment— | 109 | Pay of Subordinates at rates of pay varying from (30 to 380) | 1,22,134 | | 1,29,600 | | 1,35,120 | | 1,32,890 |
| | 44 | Mistries and Telephone Cable Jointers | 42,695 | | 45,300 | | 45,620 | | 47,800 |
| | 355 | Telephone Operators | 2,37,464 | | 2,38,900 | | 2,73,830 | | 2,95,080 |
| | | Office Establishment | ... | | ... | | ... | | ... |
| | | Menials | 1,714 | | ... | | 400 | | ... |
| Pay of Tem- porary Est-lish- ment— Allowances, Honoraria, etc.— | | Extra provision required for fixing the initial pay of Tem- porary Telephone Operators | ... | | 6,000 | | ... | | ... |
| | | TOTAL | | 4,30,007 | | 4,58,500 | | 4,73,730 | 4,95,140 |
| | | Temporary Establishment | | 69,448 | | 1,04,440 | | 55,650 | 58,200 |
| | | House-rent, Local and other Allowances | 41,492 | | 28,000 | | 46,620 | | 50,870 |
| | | Travelling Allowance | 30,116 | | 32,420 | | 53,320 | | 50,800 |
| | | Overtime Allowances | .. | | 7,750 | | 5,500 | | 5,400 |
| | | TOTAL | | 71,598 | | 68,170 | | 1,05,440 | 1,07,070 |
| | | Carried over | | 6,97,119 | | 7,09,310 | | 7,53,790 | 7,73,690 |

DETAILED ACCOUNT No. M.-I.—Telephone Engineering and operative charges.

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | | |
|---|---|------------------------------|---------------------------|----------------------|----------------------------|----------------------|---------------------------|-----|--|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| <i>Apparatus and Plant—</i> | Brought forward . . . | | 6,97,119 | 7,09,310 | 7,53,790 | 7,73,690 | | | |
| | Telephone Offices | { Cash . . . Stores . . . | 34,985 1,88,988 | 56,200 2,48,700 | 50,000 2,55,000 | 41,000 1,87,800 | | | |
| <i>Contingencies—</i> | Fixed house rent and office rent . . . | | 2,510 | 5,300 | 5,280 | 5,190 | | | |
| | Liveries and uniforms | | 1,109 | 3,950 | 5,600 | 15,000 | | | |
| | Purchase and repair of furniture | { Cash . . . Stores . . . | 1,072 ... | 5,460 100 | 9,500 1,950 | 5,000 1,000 | | | |
| | Other Contingencies | { Cash . . . Stores . . . | 37,287 ... | 46,350 13,450 | 56,000 12,590 | 38,000 16,900 | | | |
| | Total | { Cash . . . Stores . . . | 41,978 ... | 61,060 13,550 | 76,360 14,540 | 63,190 17,900 | | | |
| <i>Maintenance and repair of buildings, etc.—</i> | Tools and Tents | { Cash . . . Stores . . . | ... ... | 2,300 2,000 | ... ... | 4,500 6,700 | | | |
| | Repairs to Telephone Buildings | { Cash . . . Stores . . . | ... ... | ... ... | ... ... | 15,000 .. | | | |
| | Repairs to electric Installation | { Cash . . . Stores . . . | ... ... | ... ... | ... ... | 2,000 2,500 | | | |
| | Petty works of capital nature | { Cash . . . Stores . . . | ... ... | ... ... | 35,600 1,13,000 | 35,500 1,27,300 | | | |
| | Total | { Cash . . . Stores . . . | | 2,300 2,000 | | 35,600 1,13,000 | 57,000 1,36,500 | | |
| <i>Expenditure in England—</i> | Leave and deputation allowances . . . | | ... | ... | ... | ... | | | |
| | Passages | | ... | ... | ... | ... | | | |
| | Miscellaneous | | ... | ... | ... | ... | | | |
| | Gain and Loss by Exchange | | ... | ... | ... | ... | | | |
| | Total | | ... | ... | ... | ... | | | |
| | Total Telephone Engineering and operative charges | { Cash . . . Stores . . . | 7,74,082 1,88,988 | 8,28,870 2,64,250 | 9,15,750 3,82,540 | 9,34,880 3,42,200 | | | |

| DETAILED ACCOUNT No. M.—II.—Telephone Account Office. | | | | | | | | | |
|---|----------|---|-----|------------------------------|-------|-------------------------------|-------|------------------------------|-------|
| | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| Pay of Officers— | 1 | Assistant Accounts officer (500—800) | ... | | 6,000 | ... | 3,490 | ... | 6,220 |
| Pay of Permanent Establishment— | 2 | Pay of subordinates (at rates of pay varying from 150—450) | ... | 9,500 | | 1,910 | | 4,080 | |
| | 9 | Office Establishment (at rates of pay varying from 60 to 230) | ... | ... | | 3,760 | | 7,930 | |
| | | Menials (at rates of pay varying from 2 to 27) | ... | ... | | ... | | ... | |
| | | TOTAL | ... | 9,500 | | 5,670 | | 12,010 | |
| Pay of Temporary Establishment— | | Temporary Establishment | ... | 3,000 | | ... | | ... | |
| Allowances, Honoraria etc.— | | House rent, local and other allowances | ... | ... | | ... | | ... | |
| | | Travelling Allowances | ... | ... | | ... | | ... | |
| | | TOTAL | ... | ... | | ... | | ... | |
| Other Supplies and Services— | | Other Supplies and Services | ... | ... | | ... | | ... | |
| Contingencies— | | Fixed house rent and office rent | ... | ... | | ... | | ... | |
| | | Other Contingencies | ... | ... | | ... | | ... | |
| | | TOTAL | ... | ... | | ... | | ... | |
| | | TOTAL TELEPHONE ACCOUNT OFFICE | ... | 18,500 | | 9,160 | | 18,230 | |

ABSTRACT N.—Deduct—Credits for Services rendered by Posts and Telegraphs Department to other Departments.

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|-----|------------------------------|-----|-------------------------------|-----|------------------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>I.—Postal.</i> | | | | | | | | |
| Management of Post Office Savings Bank | ... | | 19,75,000 | | 19,75,000 | | 19,75,000 | |
| Charges in connection with Cash Certificates | ... | | 2,58,000 | | 2,28,000 | | 2,58,000 | |
| Collection of Customs duty | ... | | 90,000 | | 90,000 | | 1,10,000 | |
| Management of Postal Insurance and Life Annuity Fund | ... | | 65,000 | | 73,000 | | 77,000 | |
| TOTAL | ... | | 23,88,000 | | 23,66,000 | | 24,20,000 | |

ABSTRACT O.—Provision for depreciation of Wasting Assets.

| | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|----------------------|-----|------------------------------|-----|-------------------------------|--------|------------------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>I.—Postal.</i> | | | | | | | | |
| Buildings | | | | | | | | |
| Railway Mail Vans | | | | | 57,800 | | | |
| TOTAL | | | | | | 57,800 | | 46,000 |
| <i>II.—Telegraphs.</i> | | | | | | | | |
| Buildings | | | | | ... | | | |
| Lines and Wires | | | 15,31,500 | | 13,31,400 | | | |
| Apparatus and Plant | — | | | | ... | | | |
| Workshop Plant and Machinery | | | | | ... | | | |
| TOTAL | | | 15,31,500 | | 13,31,400 | | | 23,86,600 |
| <i>Deduct—Workshop plant and machinery transferred to Suspense.</i> | | | | | | | | 18,100 |
| NET TOTAL | | | 15,31,500 | | 13,31,400 | | | 23,68,500 |
| <i>III.—Radios.</i> | | | | | | | | |
| Buildings | | | | | ... | | | |
| Masts and Aerials | | | | | ... | | | |
| Apparatus and Plant | | | | | ... | | | |
| TOTAL | | | | | | | | 2,12,500 |
| <i>IV.—Telephones.</i> | | | | | | | | |
| Buildings | — | | | | | | | |
| Lines and Wires | — | | 2,72,200 | | 3,41,100 | | | |
| Apparatus and Plant | — | | | | | | | |
| TOTAL | | | 2,72,200 | | 3,41,100 | | | 5,73,000 |
| Total Provision for depreciation | | | 18,03,700 | | 17,30,300 | | | 32,00,000 |
| For rounding | | | 300 | | 300 | | | ... |
| TOTAL | | | 18,04,000 | | 17,30,000 | | | 32,00,000 |

17.—POSTS AND TELEGRAPHS—INTEREST ON CAPITAL OUTLAY.

| HEADS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Postal | | | | 8,16,000 |
| Telegraphs | | | | 46,32,000 |
| Radios | | | | 2,11,000 |
| Telephones | | | | 9,41,000 |
| TOTAL . | 63,88,844 | 71,00,000 | 70,75,000 | 66,00,000 |

REFUNDS.

| Detailed Heads. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>I. Postal—</i> | | | | |
| Refunds of ordinary stamps | ... | ... | ... | 10,000 |
| „ Postage realised in cash | 3,290 | ... | ... | 4,000 |
| „ Money order Commission | ... | ... | ... | 12,000 |
| „ Window delivery fees | 80 | ... | ... | 100 |
| Miscellaneous Refunds | 1,09,973 | ... | ... | 2,00,000 |
| <i>II. Telegraphs—</i> | | | | |
| Refunds of over charges and payment of delivery charges | 4,73,656 | 4,65,000 | 4,54,000 | 4,94,000 |
| <i>III. Radios—</i> | | | | |
| Miscellaneous Refunds | ... | ... | ... | ... |
| <i>IV. Telephones—</i> | | | | |
| Miscellaneous Refunds | ... | ... | ... | ... |
| For rounding | ... | ... | ... | 100 |
| TOTAL . | 5,86,999 | 4,65,000 | 4,54,000 | 7,20,000 |

POSTS AND TELEGRAPHS.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Part I(B).

—o—

STATEMENT OF DEMANDS FOR 18—CAPITAL OUTLAY ON
POSTS AND TELEGRAPHS (CHARGED TO REVENUE)

for the year

1925-26.

18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

(Charged to Revenue.)

| HEADS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate 1924-25. | Budget Estimate, 1925-26. |
|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| AMOUNT TRANSFERRED FROM 56— CAPITAL OUTLAY NOT CHARGED TO REVENUE. | Rs. | Rs. | Rs. | Rs. |
| <i>Portion of Capital Outlay financed from Revenue Account—</i> | | | | |
| I. Postal | 5,63,722 | 10,83,250 | 12,17,500 | 28,68,000 |
| II. Telegraphs | | | | |
| III. Radios | | | | |
| IV. Telephones | | | | |
| <i>Suspense—</i> | | | | |
| Credits for stores and workshop articles issued . | —63,66,125 | —1,21,04,000 | —1,01,93,500 | —1,24,09,452 |
| TOTAL . | —58,02,403 | —1,10,20,750 | —89,76,000 | —95,41,452 |
| For Rounding . | ... | 250 | ... | 452 |
| TOTAL . | —58,02,408 | —1,10,21,000 | —89,76,000 | —95,41,000 |

56.—CAPITAL OUTLAY INDIAN POSTAL AND TELEGRAPH DEPARTMENT (NOT CHARGED TO REVENUE.)

SUMMARY.

| Heads. | Actuals, 1923-24. | Budget, 1924-25. | Revised, 1924-25. | Budget, 1925-26. |
|---|----------------------|---------------------|----------------------|---------------------|
| 56 I (a).—Capital outlay not charged to Revenue (p. 59 <i>et. Seq.</i>) | 83,14,647 | 1,73,15,000 | 1,65,98,000 | 1,70,55,000 |
| 56 I (b).—Expenditure on Renewals and Replacements of Wasting Assets debitable to Capital until existing arrears in depreciation are wiped off (p. 85 <i>et. Seq.</i>) | ... | ... | (a) | 23,13,000 |
| Total—56.—Capital outlay Indian Postal and Telegraph Department (not charged to Revenue) | 83,14,647 | 1,73,15,000 | 1,65,98,000 | 1,93,68,000 |

(a) For Revised estimate of expenditure on Renewals and Replacements in 1924-25 please see Abstract O under working Expenses—p. 49.

POSTS AND TELEGRAPHS.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Part II (a).

—o—

STATEMENT OF DEMANDS FOR 56 I (a)—CAPITAL OUTLAY—NEW
ASSETS.

(NOT CHARGED TO REVENUE)

for the year

1925-26.

Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

58 I(a).—CAPITAL OUTLAY—NEW ASSETS (NOT CHARGED TO REVENUE).

| | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | | REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|---|-------------------|------------------|------------------|---------------------------|------------------|--------------------|----------------------------|------------------|--------------------|---------------------------|------------------|------------------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ |
| I—Post office— | | | | | | | | | | | | |
| (a) Buildings— | | | | | | | | | | | | |
| Cost of construction . | 3,66,919 | ... | 3,66,919 | 7,08,600 | ... | 7,08,600 | 8,10,200 | ... | 8,10,200 | 21,50,700 | ... | 21,50,700 |
| Establishment Tools and Plants. | 94,318 | ... | 94,318 | 1,94,400 | ... | 1,94,400 | 2,30,500 | ... | 2,30,500 | 6,45,100 | ... | 6,45,100 |
| Fixtures | 75,270 | ... | 75,270 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Electric Installation. | ... | ... | ... | ... | ... | ... | 600 | 2,700 | 3,300 | 16,700 | 30,500 | 47,200 |
| Sanitary Fittings . | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Buildings | 5,36,518 | ... | 5,36,518 | 9,03,000 | ... | 9,03,000 | 10,41,300 | 2,700 | 10,44,000 | 28,12,500 | 30,500 | 28,43,000 |
| Workshop plant and Machinery . | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Construction of Railway Mail vans . | 27,206 | ... | 27,206 | 1,80,250 | ... | 1,80,250 | 1,73,500 | ... | 1,73,500 | 25,000 | ... | 25,000 |
| Total Postal | 6,63,722 | ... | 6,63,722 | 10,83,250 | ... | 10,83,250 | 12,14,800 | 2,700 | 12,17,500 | 28,37,500 | 30,500 | 28,68,000 |
| NO. II—TELEGRAPHS. | | | | | | | | | | | | |
| (a) Buildings— | | | | | | | | | | | | |
| Cost of construction . | 7,41,171 | ... | 7,41,171 | 14,04,600 | ... | 14,04,600 | 30,78,600 | ... | 30,78,600 | 14,16,700 | ... | 14,16,700 |
| Establishment, Tools and Plants. | 2,88,719 | ... | 2,88,719 | 5,47,400 | ... | 5,47,400 | 5,47,900 | ... | 5,47,900 | 4,24,000 | ... | 4,24,000 |
| Fixtures | 518 | ... | 518 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Electric Installation. | ... | ... | ... | ... | ... | ... | 31,000 | 51,000 | 82,000 | 19,800 | 1,14,500 | 1,34,300 |
| Sanitary Fittings . | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 10,30,406 | ... | 10,30,406 | 19,52,000 | ... | 19,52,000 | 36,57,500 | 51,000 | 37,08,500 | 18,60,500 | 1,14,500 | 19,75,000 |
| (b) Lines and Wires— | | | | | | | | | | | | |
| Cables— | | | | | | | | | | | | |
| Aerial | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Underground . | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,44,200 | 4,45,200 | 5,89,400 |
| Submarine . . . | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6,000 | 38,500 | 42,500 |
| Lines or Posts . | ... | ... | ... | ... | ... | ... | 9,22,500 | 51,82,100 | 61,04,900 | 3,54,500 | 14,13,800 | 17,68,300 |
| Wires including Brackets and Insulators— | | | | | | | | | | | | |
| Copper | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,78,500 | 14,89,000 | 16,05,500 |
| Iron | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2,08,700 | 10,52,000 | 12,60,700 |
| Bronze | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 3,98,556 | 24,77,931 | 28,76,487 | 12,46,800 | 66,84,100 | 79,30,900 | 9,22,500 | 51,82,100 | 61,04,900 | 8,90,200 | 44,36,500 | 53,26,700 |
| Tents and Tools . | ... | ... | ... | 19,300 | 89,100 | 1,08,400 | 19,300 | 89,100 | 1,08,400 | ... | ... | ... |
| Share of establishment and contingencies transferred from working expenses. | 5,05,811 | ... | 5,05,811 | 14,13,500 | ... | 14,13,500 | 10,90,100 | ... | 10,90,100 | 13,61,000 | ... | 13,61,000 |
| Total—Lines and Wires | 9,04,367 | 24,77,931 | 33,82,298 | 26,70,600 | 67,73,200 | 94,43,600 | 20,32,200 | 52,71,200 | 73,03,400 | 23,51,200 | 44,36,500 | 66,87,700 |
| (c) Apparatus and Plant— | | | | | | | | | | | | |
| Equipment of Canal and Railway Telephone Offices. | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Telegraph Boards, Engines, Motors and Switch gear. | 39,742 | 1,70,010 | 1,99,761 | 49,600 | 2,43,300 | 2,92,900 | 6,800 | 43,500 | 50,300 | 10,000 | 34,000 | 44,000 |
| Telegraph instruments, Baudot, Wheatstone, relays sounders, etc. | ... | ... | ... | ... | ... | ... | 43,800 | 2,11,700 | 2,55,500 | 19,200 | 91,000 | 1,10,200 |
| Workshop Machinery and Plant. | —5,480 | 71,720 | 66,240 | —8,500 | 10,000 | 1,500 | 5,000 | 1,000 | 6,000 | 2,000 | 15,000 | 17,000 |
| Additions to Boats and Carts. | ... | 7,068 | 7,068 | 2,500 | 5,000 | 7,500 | 2,500 | 5,000 | 7,500 | 2,500 | 5,000 | 7,500 |
| Share of establishment and contingencies transferred from working expenses. | ... | ... | ... | ... | ... | ... | 23,800 | ... | 23,800 | 13,300 | ... | 13,300 |
| Total—Apparatus and Plant. | 24,356 | 2,40,707 | 2,73,963 | 43,600 | 2,58,300 | 3,01,900 | 81,900 | 3,01,200 | 3,43,100 | 47,000 | 1,45,000 | 1,92,000 |
| Total—Telegraphs | 19,50,020 | 27,37,638 | 46,86,667 | 48,75,200 | 70,31,500 | 1,17,06,700 | 57,71,600 | 55,83,400 | 1,13,55,000 | 41,58,700 | 46,96,000 | 88,54,700 |
| Carried over . | 25,22,761 | 27,37,638 | 52,60,399 | 57,58,450 | 70,31,500 | 1,27,80,050 | 60,86,400 | 55,96,100 | 1,25,73,500 | 60,96,200 | 47,26,500 | 1,17,23,700 |

Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

56 I(a).—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS (NOT CHARGED TO REVENUE).

| | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | | REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|---|-------------------|------------------|------------------|---------------------------|------------------|------------------|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | R | R | R | R | R | R | R | R | R | R | R | R |
| Brought forward | 25,22,751 | 27,27,638 | 52,50,389 | 57,59,450 | 70,31,500 | 1,27,90,950 | 69,86,400 | 55,86,100 | 1,25,72,500 | 69,90,200 | 47,20,500 | 1,17,22,700 |
| II—RADIOS— | | | | | | | | | | | | |
| (a) Buildings— | | | | | | | | | | | | |
| Cost of construction . | 98,700 | ... | 98,700 | 2,36,000 | ... | 2,36,000 | 2,41,000 | ... | 2,41,000 | 3,64,200 | ... | 3,64,200 |
| Establishment Tools and Plants. | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1,00,200 | ... | 1,00,200 |
| Fixtures | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Electric Installation . | ... | ... | ... | ... | ... | ... | ... | ... | ... | 800 | 5,100 | 5,900 |
| Sanitary Fittings . . | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 98,700 | ... | 98,700 | 2,36,000 | ... | 2,36,000 | 2,41,000 | ... | 2,41,000 | 4,74,200 | 5,100 | 4,79,300 |
| (b) Communications— | | | | | | | | | | | | |
| Serial Systems . . . | —3,189 | 8,285 | 6,096 | 3,800 | 9,500 | 13,300 | 3,800 | 9,500 | 13,300 | 5,400 | 15,800 | 21,200 |
| Share of establishment and contingencies transferred from working expenses. | 1,148 | ... | 1,148 | 2,300 | ... | 2,300 | 2,300 | ... | 2,300 | 3,700 | ... | 3,700 |
| Total | —1,041 | 8,285 | 7,244 | 6,100 | 9,500 | 15,600 | 6,100 | 9,500 | 15,600 | 9,100 | 15,800 | 24,900 |
| (c) Apparatus and Plant— | | | | | | | | | | | | |
| Instrument | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Engines, Motors and dynamos. | 24,576 | 1,31,498 | 1,56,074 | 7,700 | 1,37,300 | 1,45,000 | 9,000 | 60,000 | 69,000 | 8,500 | 67,200 | 96,500 |
| Batteries | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Share of establishment and contingencies transferred from working expenses. | ... | ... | ... | ... | ... | ... | 5,200 | ... | 5,200 | 7,400 | ... | 7,400 |
| Total | 24,576 | 1,31,498 | 1,56,074 | 7,700 | 1,37,300 | 1,45,000 | 14,200 | 60,000 | 74,200 | 15,900 | 67,000 | 1,02,900 |
| TOTAL—RADIOS | 1,22,235 | 1,39,783 | 2,62,018 | 2,49,900 | 1,46,800 | 3,96,600 | 2,61,300 | 69,500 | 3,30,800 | 4,19,200 | 1,07,900 | 6,07,100 |
| IV—TELEPHONES. | | | | | | | | | | | | |
| (a) Buildings— | | | | | | | | | | | | |
| Cost of construction . | 58,768 | ... | 58,768 | 1,82,000 | ... | 1,82,000 | 1,82,000 | ... | 1,82,000 | 1,03,900 | ... | 1,04,900 |
| Establishment Tools and Plants. | ... | ... | ... | ... | ... | ... | ... | ... | ... | 31,700 | ... | 31,700 |
| Fixtures | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Electric Installation . | ... | ... | ... | ... | ... | ... | 3,500 | 1,500 | 5,000 | 1,800 | 7,100 | 8,700 |
| Sanitary Fittings . . | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 58,768 | ... | 58,768 | 1,82,000 | ... | 1,82,000 | 1,85,500 | 1,500 | 1,87,000 | 1,39,200 | 7,100 | 1,46,300 |
| (b) Lines and Wires— | | | | | | | | | | | | |
| Cables— | | | | | | | | | | | | |
| Aerials | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Underground . . . | ... | ... | ... | ... | ... | ... | ... | ... | ... | 65,700 | 1,43,300 | 2,09,000 |
| Lines or Posts . . . | ... | ... | ... | ... | ... | ... | ... | ... | ... | 95,800 | 3,82,100 | 4,77,700 |
| Wires including Brackets and Insulators— | 3,75,447 | 13,58,176 | 17,33,623 | 6,80,100 | 22,17,300 | 28,97,400 | 5,04,100 | 17,19,300 | 22,23,400 | 90,300 | 5,45,300 | 6,41,000 |
| Copper | ... | ... | ... | ... | ... | ... | ... | ... | ... | 7,090 | 31,100 | 38,190 |
| Iron | ... | ... | ... | ... | ... | ... | ... | ... | ... | 28,000 | 1,88,600 | 2,16,600 |
| Bronze | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Share of establishment and contingencies transferred from working expenses. | 3,06,128 | ... | 3,06,128 | 4,96,200 | ... | 4,96,200 | 3,85,100 | ... | 3,85,100 | 2,76,100 | ... | 2,76,100 |
| Total | 6,81,575 | 13,68,176 | 20,49,751 | 11,76,300 | 22,17,300 | 33,93,600 | 8,89,200 | 17,19,300 | 26,08,500 | 5,68,700 | 12,90,400 | 18,59,100 |
| (c) Apparatus and Plant— | | | | | | | | | | | | |
| Exchanges— | | | | | | | | | | | | |
| Ordinary | 1,50,605 | 10,92,818 | 12,43,423 | 2,00,700 | 14,35,400 | 16,36,100 | 15,000 | 1,80,500 | 1,95,500 | 10,000 | 87,000 | 97,000 |
| Automatic | ... | ... | ... | ... | ... | ... | 1,34,200 | 14,24,400 | 15,58,600 | 60,000 | 75,000 | 1,35,000 |
| Subscriber's Apparatus | ... | ... | ... | ... | ... | ... | 46,200 | 1,65,000 | 2,11,200 | 30,000 | 1,88,000 | 2,18,000 |
| Share of establishment and contingencies transferred from working expenses. | ... | ... | ... | ... | ... | ... | 1,51,400 | ... | 1,51,400 | 23,000 | ... | 23,000 |
| Total | 1,50,605 | 10,92,818 | 12,43,423 | 2,00,700 | 14,35,400 | 16,36,100 | 3,46,800 | 17,69,900 | 21,10,700 | 1,33,000 | 3,50,000 | 4,89,000 |
| TOTAL—TELEPHONES | 8,90,949 | 24,60,994 | 33,71,942 | 15,59,000 | 36,52,700 | 52,11,700 | 14,21,500 | 34,90,700 | 49,12,200 | 8,40,900 | 16,47,500 | 24,68,400 |
| Carried over | 36,35,934 | 53,49,415 | 88,84,349 | 75,07,250 | 1,08,31,000 | 1,83,98,250 | 60,69,200 | 91,46,300 | 1,78,15,500 | 63,36,300 | 64,81,900 | 1,48,18,300 |

Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

56 I(a).—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS (NOT CHARGED TO REVENUE).

| | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | | REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|---|-------------------|------------|------------|---------------------------|--------------|--------------|----------------------------|--------------|--------------|---------------------------|-------------|-------------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | R | R | R | R | R | R | R | R | R | R | R | R |
| Brought forward | 35,35,934 | 53,48,415 | 88,84,349 | 75,67,250 | 1,08,31,000 | 1,83,98,250 | 86,69,200 | 91,46,300 | 1,78,15,500 | 83,36,300 | 64,81,000 | 1,48,18,200 |
| Deduct—Receipts on capital Account | 5,980 | — | 5,980 | — | — | — | — | — | — | — | — | — |
| V—Stores suspense—General and Workshop Stores— | | | | | | | | | | | | |
| Difference between opening and closing balances of stores (for details see pages 79 and 80) | — | -62,32,127 | -62,32,127 | — | -1,21,04,000 | -1,21,04,000 | — | -1,01,99,000 | -1,01,99,000 | — | 49,23,253 | 49,23,253 |
| VI—Workshop Suspense— | | | | | | | | | | | | |
| Workshop Manufacture— | | | | | | | | | | | | |
| Difference between opening and closing balances (for details see pages 81 and 82) | — | -1,33,998 | -1,33,998 | — | — | — | — | +5,500 | +5,500 | — | 1,81,300 | 1,81,300 |
| Total 56—Capital outlay Indian Postal and Telegraph Department | 35,30,954 | -10,17,710 | +25,12,244 | 75,67,250 | -12,73,000 | 62,94,250 | 86,69,200 | -10,47,200 | 76,22,000 | 83,36,300 | 1,15,86,452 | 1,99,22,752 |
| Deduct—Capital outlay chargeable to Revenue— | | | | | | | | | | | | |
| Postal | | | | | | | | | | | | |
| Telegraphs | | | | | | | | | | | | |
| Radios | | | | | | | | | | | | |
| Telephones | | | | | | | | | | | | |
| Total transferred to 16—Capital outlay charged to Revenue | 5,63,722 | -63,66,125 | -58,02,403 | 10,83,250 | -1,31,04,000 | -1,10,20,750 | 12,17,500 | -1,01,93,600 | -89,76,000 | 28,68,000 | — | 28,68,000 |
| Net 56 I(a)—Capital outlay—Indian Postal and Telegraph Department | 29,66,232 | 53,48,415 | 83,14,647 | 64,84,000 | 1,08,31,000 | 1,73,15,000 | 74,51,700 | 91,46,300 | 1,65,98,000 | 54,68,300 | 1,15,86,452 | 1,70,54,752 |
| For rounding | — | — | — | — | — | — | +300 | -300 | ... | -300 | +548 | +248 |
| GRAND TOTAL 56 I(a)—Capital Outlay | 29,66,232 | 53,48,415 | 83,14,647 | 64,84,000 | 1,08,31,000 | 1,73,15,000 | 74,52,000 | 91,46,000 | 1,65,98,000 | 54,68,000 | 1,15,87,000 | 1,70,55,000 |

56 I(a).—Capital outlay on Posts and Telegraphs, Indian Postal and Telegraph Department, for the year 1925-26.

DETAILED ACCOUNT No. 1(a).

DETAILS OF ESTIMATE FOR POST OFFICE BUILDINGS EXCEEDING Rs. 1,00,000.

| No. of work. | DESCRIPTION OF WORK. | Total Cost. | Estimated Expenditure (excluding Departmental charges) in 1925-26. | Remarks by Director-General. |
|---------------------------------|---|--------------------|--|------------------------------|
| | | Rs. | Rs. | |
| <i>Major Works P.W.D.</i> | | | | |
| 1 | New building for the Madura post office | 1,25,000 | 50,000 | |
| 2 | New building for the Delhi head office | 40,00,000 | 2,00,000 | |
| 3 | New building for the Post and Telegraph office at Peshawar | 5, 0,000 | 50,000 | |
| 4 | New building for Post offices and quarters for the staff at Imperial Secretariat Lodge and Point G in the New Delhi (Raisina) | 1,66,600 | 1,66,600 | |
| 5 | Quarters for postal staff attached to the post office in the New Secretariat at Raisina | 1,57,300 | 1,57,300 | |
| 6 | New building for the combined Post and Telegraph office at Sukkur | 2,25,000 | 50,000 | |
| 7 | Acquisition of a site for extending the existing head office building at Benares | 1,27,155 | 1,27,200 | |
| 8 | Extension of the building occupied by the Deputy Accountant General, Post and Telegraphs, Nagpur | ... | 95,000 | |
| 9 | Lump provision for new Major Works costing Rs 1,00,000 and less | ... | 4,03,600 | For Details see next page. |
| 10 | Establishment, Tools and Plants | ... | 4,30,300 | |
| 11 | Lump provision for Electric Installations | { Cash | 16,700 | |
| | | { Stores | 30,500 | |
| <i>Major Works in Progress.</i> | | | | |
| 12 | New combined post and telegraph office at Poona City | 2,85,407 | 1,18,000 | |
| 13 | Acquisition of a site for Kalbadevi post office (4th instalment) | 1,18,500 | 15,600 | |
| 14 | Establishment, Tools and Plant | ... | 40,000 | |
| 15 | Lump provision for original minor works | ... | 5,57,500 | |
| 16 | Establishment, Tools and Plant | ... | 1,74,800 | |
| <i>Departmental buildings.</i> | | | | |
| 17 | Lump provision for original works | ... | 69,900 | |
| Total | | { Cash | 28,12,500 | |
| | | { Stores | 30,500 | |

56. 1(a) Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

DETAILS OF ESTIMATE FOR POST OFFICE BUILDINGS (COSTING Rs. 1,00,000 AND LESS.)

| No. of works. | DESCRIPTION OF WORKS. | Total cost. | Estimate on expenditure (excluding departmental charges) in 1925-26. | Remarks by Director General. |
|---------------|--|-------------|--|------------------------------|
| | | Rs. | Rs. | |
| 1 | Saduja combined office—new building with quarters | 14,533 | 14,530 | |
| 2 | Patna, additions and alterations to the existing clerks' quarters. | 39,663 | 39,650 | |
| 3 | Parel Post Office—new building | 84,300 | 50,000 | |
| 4 | Dadar town Sub-office—new building | 88,914 | 50,000 | |
| 5 | Jacob Circle Post Office.—Acquisition of a building | 63,000 | 63,000 | |
| 6 | Mamyo—clerks' quarters | 24,808 | 24,800 | |
| 7 | Kyauktaga combined office—new building | 12,000 | 12,000 | |
| 8 | Chanda combined office—construction of a new building for the office and conversion of the existing office into postmaster's quarters. | 12,259 | 12,250 | |
| 9 | Karur post and telegraph office—extention | 15,180 | 15,180 | |
| 10 | Bangalore head office—additions and alterations | 15,000 | 15,000 | |
| 11 | Cochin post and telegraph office—new building | 50,000 | 50,000 | |
| 12 | Nowabshah combined office—new building with quarters for staff. | 26,568 | 26,560 | |
| 13 | Kumba Konam Post Office.—Acquisition of land for extending the Post office building. | 28,000 | 28,000 | |
| 11 | Shahdapur combined office—new building with quarters for Sub-postmaster. | 25,000 | 25,000 | |
| 12 | Moradabad post office—additions and alterations | 38,882 | 38,880 | |
| 13 | Silchar—office and residence of superintendent, R. M. S., "S" Division. | 28,752 | 28,750 | |
| | TOTAL | ... | 4,93,600 | |

56 I (a).—Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

DETAILED ACCOUNT No. II(a).

DETAILS OF TELEGRAPH BUILDINGS EXCEEDING Rs. 1,00,000.

| No. of work. | DESCRIPTION OF WORK. | Total cost. | Budget Estimate, 1925-26 (including departmental charges). | Remarks by Director General. |
|--------------------------------|--|------------------|--|------------------------------|
| | | Rs. | Rs. | |
| TELEGRAPHS. | | | | |
| <i>Major works—(P. W. D.)</i> | | | | |
| 1 (a) | Erecting on a separate site at a convenient distance from the Eastern Hotel the 50 remaining quarters to house Indian members of the staff. | 3,25,000 | 3,25,000 | |
| (b) | Adding a wing to the telegraph office at Eastern Hotel, Raisina, to provide residential accommodation for 50 European members of the staff (including electric lights and fans). | 3,25,000 | 3,25,000 | |
| 2 | Bungalow and quarters for the remaining staff of the Engineering Branch in New Delhi. | 2,24,150 | 2,24,200 | |
| 3 | Lump provision for new major works costing Rs. 1,00,000 and less. | ... | 1,03,200 | For details see list below. |
| 4 | Establishment, Tools and Plant | ... | 2,93,200 | |
| 5 | Lump provision for Electric installations | cash. | 19,800 | |
| | | stores. | 1,14,500 | |
| 6 | <i>Major works in progress.</i> Bungalows and quarters for the Engineering staff in new Delhi. | 3,73,600 | 1,60,600 | |
| 7 | Lump provision for Major works in progress costing Rs. 1,00,000 and less. | ... | 85,000 | For details see list below. |
| 8 | Establishment, Tools and Plant | ... | 73,700 | |
| 9 | Lump provision for original Minor works | ... | 1,88,700 | |
| 10 | Establishment, Tools and Plant | ... | 58,100 | |
| <i>Departmental buildings.</i> | | | | |
| 11 | Lump provision for original works | ... | 5,000 | |
| Total | | cash | 18,61,500 | |
| | | stores | 1,14,500 | |

Details of estimate for Telegraph Building costing Rs. 1,00,000 and less.

| No. of work. | Description of work. | Total cost. | Budget Estimate, 1925-26 (including departmental charges). | Remarks by Director General. |
|---------------------------------|---|-------------|--|------------------------------|
| | | Rs. | Rs. | |
| 1 | Alterations in the new telegraph office building at Eastern Hotel, Raisina, for quarters for staff. | 75,000 | 75,000 | |
| 2 | Jubbulpore telegraph office-extension | 11,200 | 11,200 | |
| 3 | Office and quarters for an attached officer at Myitkyina | 17,000 | 17,000 | |
| Total | | ... | 1,03,200 | |
| <i>Major works in progress.</i> | | | | |
| 1 | Akola telegraph office—new building with quarters | 35,806 | 60,000 | |
| 2 | New buildings for Divisional office and Engineering staff quarters at Rawalpindi | 1,00,000 | 25,000 | |
| Total | | ... | 85,000 | |

Budget Estimate of the Indian Postal and Telegraph Department for the year 1925-26.

DETAILED ACCOUNT No. II(b).

DETAILS OF ESTIMATE FOR TELEGRAPH LINES AND WIRES EXCEEDING Rs. 1,00,000.

| CLASS OF WORKS. | No. of work. | Amount of estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE 1925-26. | | |
|-------------------------------|--------------|--|---|--|------------------|---------------|-------|--------------------------|-----------|-----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | Rs. | | | | | | Rs. | Rs. | Rs. |
| Telegraph Lines— Railways. | 1 | 1,26,400 | SOUTHERN CIRCLE. M. and S. M. Railway. Erecting two copper wires 300 lbs. per mile for telephone circuit. | Gantakul . . | Hubli . . | ... | 2×160 | 14,100 | 1,12,300 | 1,26,400 |
| | 2 | 2,15,500 Cap. 2,00,100 Rev. 15,400 | WESTERN CIRCLE, B. B. and C. I. Railway. Erecting two copper wires 200 lbs. per mile for train control. | Ajmir . . | Khandwa . . | ... | 2×397 | 20,400 | 1,79,700 | 2,00,100 |
| | 3 | 1,64,300 Cap. 1,37,200 Rev. 27,100 | UNITED PROVINCES CIRCLE. B. and N.-W. Railway. Erecting two 200 lbs. per mile copper wires for train control. | Sonapur . . | Burhwal . . | ... | 2×280 | 9,500 | 1,27,700 | 1,37,200 |
| | 4 | 1,43,300 | Central India Coal Fields Railway. Erecting one iron wire 300 lbs. per mile and two copperwires 200 lbs. per mile for telephone working. | Semra . . | Barwadih (Luhur) | 138 | 3×138 | 21,400 | 1,21,600 | 1,43,000 |
| | | | TOTAL | ... | ... | ... | ... | 65,400 | 5,41,300 | 6,06,700 |
| | | | Provision for known works costing Rs. 1,00,000 and less. | ... | ... | ... | ... | 2,57,100 | 15,97,600 | 18,54,700 |
| | | | Reserve for unforeseen works. | ... | ... | ... | ... | 35,000 | 1,80,000 | 1,95,000 |
| | | | TOTAL RAILWAY LINES. | ... | ... | ... | ... | 3,57,500 | 22,98,900 | 26,56,400 |
| Telegraph Lines— Canals. | 5 | 1,59,200 | NORTHERN CIRCLE. Construction of lines for the Government of the Punjab along. | Sutley Valley | Canal . . | 347 | 347 | 35,200 | 1,24,000 | 1,59,200 |
| | 6 | 1,81,300 | SIND AND BALUCHISTAN CIRCLE. Construction of lines for the Government of Bombay. | Sukkur . . | Barrage Scheme. | 458 | 452 | 28,800 | 1,52,500 | 1,81,300 |
| | | | TOTAL | ... | ... | ... | ... | 64,000 | 3,76,500 | 3,40,500 |
| | | | | Provision for known works costing Rs. 1,00,000 and less. | ... | ... | ... | ... | 70,700 | 2,98,800 | 3,69,500 |
| | | | Reserve for unforeseen works. | ... | ... | ... | ... | 7,000 | 32,000 | 39,000 |
| | | | TOTAL CANAL LINES . . | ... | ... | ... | ... | 1,41,700 | 6,07,300 | 7,49,000 |
| | | | Carried over | ... | ... | ... | ... | 4,99,200 | 29,06,200 | 34,05,400 |

Detail of Telegraph Lines and wires exceeding Rs. 10,000.

| Class of works. | No. of work. | Amount of estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | No. of MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|--------------------------------------|--------------|--|---|-------------------|--------------------------------------|---------------|-------|---------------------------|-----------|-----------|
| | | | | From | To | Line. | Wire. | Cash | Stores | Total. |
| | | | | | | | | Rs. | Rs. | Rs. |
| | | | Brought forward | | | | | 4,99,200 | 29,06,200 | 34,05,400 |
| | | | <i>Western Circle.</i> | | | | | | | |
| Departmental Lines — Other works. | 7 | 2,14,000 | Cabling lines and all crossings on account of electrification of B. B. and C. I. Railway. | Churchgate | Dadar | | | 54,000 | 1,60,000 | 2,14,000 |
| | 8 | 2,37,500 | Cabling Railway telegraph and Telephone lines on account of electrification of G. I. P. Railway. | Victoria Terminus | Dadar and Matunga and Sion Stations. | | | 57,000 | 1,80,500 | 2,37,500 |
| | | | <i>Eastern Circle.</i> | | | | | | | |
| | 9 | 3,88,231 Cap. 2,03,600 Rev. 1,84,631 | Dismantling road lines and transferring the wires to the line along Railway and reconstructing the same with coupled posts. and laying cables | Dacca East gate | Ccmilla | | | 34,000 | 1,69,600 | 2,03,600 |
| | | | | Ashuganj | sulatakundi | | | | | |
| | | | Total | | | | | 1,45,000 | 5,10,100 | 6,55,100 |
| | | | Provision for known works costing Rs. 100,000 and less. | | | | | 1,500 | 13,100 | 14,600 |
| | | | Reserve for unforeseen works. | | | | | 1,44,500 | 6,07,100 | 7,51,600 |
| | | | Combined Office lines | | | | | 1,00,000 | 4,00,000 | 5,00,000 |
| | | | Total Departmental Lines | | | | | 6,91,000 | 15,80,300 | 19,21,300 |
| | | | Total Telegraph Works | | | | | 8,90,200 | 44,36,500 | 53,26,700 |

Detail of Telegraph Lines costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No. of work. | Amount of estimate for the whole work. | Description of work. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|-------------------------------|----------------------------------|--|--|----------------|----------------|---------------|--------|---------------------------|----------|--------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | | | | | | | Rs. | Rs. | Rs. |
| Telegraph Lines— Railways. | 1 | 16,300 | BURMA CIRCLE. <i>Burma Railway.</i> Erecting a telegraph line with two iron wires 300 lbs. per mile. | Mandalay . | Madaya . | 17 | 2 × 17 | 2,000 | 14,300 | 16,300 |
| | 2 | 80,400 | Erecting a telegraph line with two iron wires one 300 lbs. per mile and the other 450 lbs. per mile. | Taungdwingyi . | Kyankpadaunj . | 78 | 2 × 78 | 17,700 | 62,700 | 80,400 |
| | | | NORTHERN CIRCLE. <i>N.-W. Railway.</i> | | | | | | | |
| | 3 | 30,000 | Constructing a line of A. B. posts 176 per mile with one 300 lbs. per mile iron wire. | Sirhind . | Rupar . | 28 | 28 | 4,700 | 25,300 | 30,000 |
| | 4 | 11,600 | Erecting an extra 300 lbs. per mile iron wire. | Shahdara . | Wazirabad . | ... | 60 | 1,100 | 10,500 | 11,600 |
| | 5 | 17,600 | Erecting a line of A. B. posts 176 per mile with two iron wires 300 lbs. per mile. | Amritsahar . | Narval . | 38 | 2 × 38 | 4,600 | 12,800 | 17,600 |
| | | | SOUTHERN CIRCLE. <i>M. and S. M. Railway.</i> | | | | | | | |
| 6 | 48,900 | Erecting a new main inter 600 lbs. per mile iron wire. | Madras . | Rezwada . | .. | 268 | 7,100 | 41,800 | 48,900 | |
| 7 | 85,000 Cap 34,600 Per. 400 | Erecting line and wire for telephone bells indicators, etc., to cabins tanks, etc. | ... | ... | 44 | 76 | 2,800 | 31,800 | 34,600 | |
| | | Carried over . | | | | | 40,200 | 1,99,200 | 2,39,400 | |

Detail of Telegraph Lines costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No. of work | Amount of estimate for the whole work. | Description of work. | PLACES. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|-------------------------------|-------------|--|---|-------------------------------------|--|---------------|---------|---------------------------|-----------------|-----------------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | | Brought forward N. G. S. Railway. | | | | | Rs. 40,200 | Rs. 1,99,200 | Rs. 2,29,400 |
| Telegraph Lines— Railways. | 8 | 50,000 | Erecting telegraph line with 300 lbs. per mile iron wires. | Tandur . . | Bellarshah . . | 65 | 65 | 14,700 | 35,300 | 50,000 |
| | | | S. I. Railway. | | | | | | | |
| | 9 | 42,200 | Erecting two 200 lbs. per mile copper wires for trains control. | Mayavaram . . | Aramtangi . . | ... | 2 x 99 | 4,200 | 38,000 | 42,200 |
| | 10 | 23,700 | Do. do. | Tanjore . . | Nagore . . | ... | 2 x 53 | 2,200 | 21,500 | 23,700 |
| | 11 | 51,500 | Do. do. | Madura . . | Dhanuskodi . . | ... | 2 x 93 | 4,000 | 47,500 | 51,500 |
| | 12 | 90,600 | Do. do. | Madras . . | Tanjore . . | ... | 2 x 218 | 11,200 | 79,400 | 90,600 |
| | 13 | 40,300 | Do. do. | Trichinopoly Jn. | Madura . . | ... | 2 x 96 | 5,300 | 35,000 | 40,300 |
| | 14 | 35,000 | Do. do. | Do. | Erode . . | ... | 2 x 87 | 4,000 | 31,000 | 35,000 |
| | 15 | 43,600 | Do. do. | Padanur . . | Salem . . | ... | 2 x 95 | 4,300 | 39,300 | 43,600 |
| | 16 | 20,500 | Telephone connection | Marine Supdt. Bungalow at Mandapan. | Station Master's office at Duanuskodi. | ... | 2 x 23 | 2,500 | 18,000 | 20,500 |
| | 17 | 48,300 | Erecting telegraph line with 300 lbs. per mile iron wire. | Dindigul . . | Poilachi . . | 74 | 74 | 5,300 | 43,000 | 48,300 |
| | 18 | 40,100 | Do. do. | Aramtangi . . | Manamsdura . . | 62 | 62 | 4,400 | 35,700 | 40,100 |
| | 19 | 70,600 | Do. do. | Villuparan . . | Trichinopoly . . | 107 | 111 | 9,500 | 61,100 | 70,600 |
| | | | EASTERN CIRCLE. | | | | | | | |
| | | | A. B. Railway. | | | | | | | |
| | 20 | 62,300 | Erecting one iron wire 300 lbs. per mile. | Deshaung River . | Khawang . . | ... | 24 | 15,000 | 47,300 | 62,300 |
| | | | B. N. Railway. | | | | | | | |
| | 21 | 14,300 | Erecting one 300 lbs. per mile iron wire. | Hesla . . | Chandil . . | ... | 78 | 1,800 | 12,500 | 14,300 |
| | 22 | 70,400 | Erecting two copper wires 200 lbs. per mile for train control. | Do. . . . | Do. . . . | ... | 2 x 78 | 6,800 | 63,600 | 70,400 |
| | | | Carried over | | | | | 1,35,400 | 8,07,600 | 9,43,000 |

Details of Telegraph Lines costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No. of work. | Amount of Estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|--------------|--|---|----------------|----------------------|---------------|---------|---------------------------|--------------|--------------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | | Brought forward | | | | | Rs. 1,35,400 | Rs. 8,07,600 | Rs. 9,43,000 |
| | | | <i>B. N. Railway.</i> | | | | | | | |
| Telegraph Lines - Railway. | 23 | 25,600 | Erecting two copper wires 200 lbs. per mile for train control. | Halsa | Barmo | ... | 42 | 2,800 | 22,800 | 25,600 |
| | | | <i>E. B. Railway.</i> | | | | | | | |
| | 24 | 21,100 | Erecting two copper wires 200 lbs. per mile for train control. | Parbatipur | Lalmouchat | ... | 89 | 1,700 | 19,400 | 21,100 |
| | 25 | 78,200 | Do. Do. | Kanina | Santabar | ... | 192 | 6,800 | 71,400 | 78,200 |
| | 26 | 13,100 | Erecting two copper wires 130 lbs. per mile and looping into offices for train control. | Dum Dum Cantt. | Naihati | ... | 70 | 900 | 12,200 | 13,100 |
| | 27 | 17,600 | Station yard remodelling and Local wiring. | ... | ... | ... | 50 | 4,100 | 13,500 | 17,600 |
| | | | <i>E. I. Railway.</i> | | | | | | | |
| | 28 | 21,400 | Erecting three block iron wires 600 lbs. per mile. | Donkuni | Palla Road | ... | 3 x 39 | 3,000 | 19,400 | 21,400 |
| | 29 | 97,400 | Erecting two copper wires 200 lbs. per mile for Telephone circuit | Howrah | Asansol and Dhanbad. | ... | 2 x 169 | 11,200 | 86,200 | 97,400 |
| | 30 | 11,700 | Erecting one 200 lbs. per mile copper wire to twin the existing phone circuit. | Dhanbad | Bokhara | ... | 42 | 2,100 | 9,600 | 11,700 |
| | | | <i>WESTERN CIRCLE.</i> | | | | | | | |
| | | | <i>B. B. & C. I. Railway.</i> | | | | | | | |
| | 31 | 55,300 Cap. 48,600 Rev. 6,700 | Erecting two copper wires 200 lbs. per mile for train control. | Mashana | Wadhwan | ... | 2 x 82 | 8,300 | 40,300 | 48,600 |
| | | | Carried over | | | | | 1,75,300 | 11,02,400 | 12,77,700 |

Details of Telegraph Lines costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No of work. | Amount of estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE. 1925-26. | | |
|---------------------------|------------------------------------|--|---|----------------|----------|---------------|---------|---------------------------|-----------|-----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | Total. |
| | | Rs. | | | | | | Rs. | Rs. | Rs. |
| Telegraph Lines Railways. | | | Brought forward | | | | | 1,75,300 | 11,02,400 | 12,77,700 |
| | 33 | 30,200 | B. B. and C. I. Railway. Constructing a telegraph line with one 300 lbs. per mile iron wire. | Vasad | Katora | 27 | 27 | 3,800 | 16,400 | 20,200 |
| | | | <i>Morvi Railway</i> | | | | | | | |
| | 33 | 12,000 | Constructing a Telegraph Line with one 300 lbs. per mile iron wire. | Than Road | Chotila | 15 | 15 | 3,200 | 8,800 | 12,000 |
| | | | <i>Jamnagar Railway.</i> | | | | | | | |
| | 34 | 11,600 Cap.10,300 Rev. 1,300 | Erecting one 600 lbs. per mile iron wire. | Jamnagar | Rajkot | ... | 52 | 3,000 | 7,300 | 10,300 |
| | | | <i>J. B. Railway.</i> | | | | | | | |
| | 35 | 25,900 | Constructing a Telegraph Line with one 300 lbs. per mile iron wire. | Bugia | Anupgarh | 32 | 32 | 3,900 | 22,000 | 25,900 |
| | | | | | | | | | | |
| | 36 | 87,000 Cap.82,100 Rev. 4,900 | Erecting two 200 lbs. per wires for train. control. | Katni | Bilaspur | ... | 2 x 198 | 8,400 | 73,700 | 82,100 |
| | | | <i>M. and S. M. Railway.</i> | | | | | | | |
| 37 | 67,300 Cap.60,000 Rev. 7,300 | Erecting two 200 lbs. per mile copper wires for train control. | Miraj | Belgaum | ... | 2 x 86 | 7,700 | 52,300 | 60,000 | |
| | | | | | | | | | | |
| 38 | 23,200 | Erecting two 200 lbs. per mile copper wires for train control. | Do. | Karod | ... | 2 x 46 | 4,600 | 18,600 | 23,200 | |
| | | <i>Barsi Light Railway.</i> | | | | | | | | |
| 39 | 62,900 | Erecting one 450 lbs. per mile iron wire. | Pandharpur | Miraj | 84 | 84 | 8,500 | 54,400 | 62,900 | |
| | | U. P. CIRCLE. | | | | | | | | |
| | | <i>O. and B. Railway.</i> | | | | | | | | |
| 40 | 51,000 Cap.43,000 Rev. 8,000 | Erecting two 300 lbs. per mile iron wires for Neal's token system. | Bars Banki (via Loop Line.) | Benares Cantt. | ... | 2 x 184 | 6,700 | 36,300 | 43,000 | |
| | | | | | | | | | | |
| 41 | 68,555 | Erecting two 200 lbs. per mile copper wires for train control. | Lucknow (via Loop Line.) | Benares Cantt. | ... | 2 x 202 | 10,200 | 78,300 | 88,500 | |
| | | | | | | | | | | |
| | | | Carried over | | | | | 2,35,300 | 14,70,500 | 17,05,800 |

DETAILS OF TELEGRAPH LINES COSTING LESS THAN Rs. 1,00,000 AND MORE THAN Rs. 10,000.

| Class of work. | No. of work. | Amount of estimate for the whole work. | Description of work. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|-------------------------------|--------------|---|---|------------------|----------------|---------------|--------|---------------------------|-----------|-----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | Total. |
| | | | Brought forward | | | | | R | R | R |
| | | | | | | | | 2,35,300 | 14,70,500 | 17,05,800 |
| Telegraph lines— Railways. | 42 | 39,500 } Cap. 39,000 } Rev. 500 } | <i>Central India Coal Fields Railway.</i> Erecting two copper wires 200 lbs. per mile for Telephone working and increasing posts from H. C. 12 to B. C. 18 per mile. | Annappor . . . | Semra . . . | ... | 2 x 51 | 5,000 | 34,000 | 39,000 |
| | 43 | 10,700 } Cap. 10,500 } Rev. 200 } | <i>E. I. Railway.</i> Erecting one 200 lbs. per mile copper wire to twin the existing single wire telephone circuit. | Dhanbad . . . | Giridih . . . | ... | 42 | 1,100 | 9,400 | 10,500 |
| | 44 | 16,000 | <i>Dheri Bhotas Railway.</i> Constructing a telegraph line. | Dehri . . . | Akbarpur . . . | 26 | 26 | 2,100 | 13,900 | 16,000 |
| | | | Total telegraph lines— Railways— . . . | ... | ... | ... | ... | 2,43,500 | 15,27,800 | 17,71,300 |
| | | | Provision for known works costing Rs. 10,000 and less. | ... | ... | ... | ... | 13,600 | 69,800 | 83,400 |
| | | | Total Railway line . . . | ... | ... | ... | ... | 2,57,100 | 15,97,600 | 18,54,700 |
| | | | <i>Burma Circle.</i> | | | | | | | |
| Telegraph lines— Canal. | 45 | 14,200 | Construction of line for Government of Burma | Pyuntaza . . . | Kyakswit . . . | 27 | 40 | 2,000 | 12,200 | 14,200 |
| | 46 | 11,900 | Do. Do. | Sinchadine . . . | Myitryo . . . | 19 | 19 | 1,600 | 10,300 | 11,900 |
| | | | <i>Northern Circle.</i> | | | | | | | |
| | 47 | 30,400 | Construction of line for the Government of Punjab along. | Upper | Jhelum Canal. | 58 | 58 | 3,200 | 25,200 | 30,400 |
| | 48 | 19,800 } Cap. 17,500 } Rev. 2,000 } | Do. Do. | Lower | Do. | 20 | 20 | 3,600 | 14,200 | 17,800 |
| | | | Carried over | | | | | 12,400 | 61,900 | 74,300 |

Details of Telegraph Lines costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No. of work. | Amount of estimate for the whole work. | Description of work. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|--|--------------|--|---|--------------|--------------|---------------|--------|---------------------------|------------|------------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | Rs. | Brought forward | | | | | Rs. 12,400 | Rs. 61,900 | Rs. 74,300 |
| Telegraph Lines— Canals. | 49 | 60,100 | <i>Southern Circle.</i> Construction of telephone line for the Government of Madras. | Cannery | Division | 87 | 2 x 87 | 5,700 | 54,400 | 60,100 |
| | 50 | 24,100 Cap. 23,900 Rev. 200 | <i>Western Circle.</i> Construction of line for the Central Provinces Government. | Mahandi | Canal | 19 | 74 | 5,500 | 18,400 | 23,900 |
| | 51 | 47,700 | Ditto | Kharaung | Canal system | 84 | 87 | 10,800 | 36,900 | 47,700 |
| | 52 | 47,600 | <i>United Provinces Circle.</i> Construction of telegraph and teleph one lines for the Government of the United Provinces. | Lower Ganges | Canal | 60 | 100 | 11,000 | 36,600 | 47,600 |
| | 53 | 10,700 | Ditto | Sarda Canals | ... | 21 | 21 | 2,700 | 8,000 | 10,700 |
| | 54 | 33,300 | <i>Sind and Baluchistan Circle.</i> Construction of telegraph and telephone lines for the Government of Bombay along. | Sind Canal | ... | 83 | 83 | 6,200 | 27,100 | 33,300 |
| | | | TOTAL | ... | ... | ... | ... | 54,300 | 2,43,300 | 2,97,600 |
| | | | Provision for known works costing Rs. 10,000 and less. | ... | ... | ... | ... | 10,400 | 55,500 | 71,900 |
| | | | TOTAL CANAL LINE | ... | ... | ... | ... | 70,700 | 2,06,800 | 3,69,500 |
| Departmental Lines— Tram Requirements. | 55 | 14,600 | <i>Burma Circle.</i> Erecting one 300 lbs per mile iron wire. | Rangoon | Silkuri | ... | 86 | 1,500 | 13,100 | 14,600 |

56-I(a).—Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

DETAILED ACCOUNT No. III(a).

DETAILS OF ESTIMATE FOR RADIO BUILDINGS EXCEEDING Rs. 1,00,000.

| No. of work. | DESCRIPTION OF WORKS. | Total cost. | Estimate on expenditure (excluding departmental charges) in 1925-26. | Remarks by Director-General. |
|---------------------------------|--|-------------|--|------------------------------|
| | | Rs. | Rs. | |
| RADIO OFFICE. | | | | |
| 1 | Construction of office buildings and quarters in connection with the High speed wireless station at Ambarnath (including cost of site) | 2,45,014 | 1,24,100 | |
| 2 | Lump provision for new major works costing Rs. 1,00,000 and less | ... | 90,000 | |
| 3 | Establishment, tools and plant | ... | 64,200 | |
| 4 | Lump provision for Electric installations | | | |
| | | { Cash | 800 | |
| | | { Stores | 5,100 | |
| <i>Major Works in Progress.</i> | | | | |
| 5* | Wireless Research and Training Centre, Karachi | 4,66,000 | 1,44,600 | |
| 6 | Establishment, Tools and Plant | ... | 43,400 | |
| 7 | Lump provision for original Minor Works | ... | 5,500 | |
| 6 | Establishment, Tools and Plant | ... | 1,600 | |
| | | | | |
| | TOTAL | { Cash | 4,74,200 | |
| | | { Stores | 5,100 | |

DETAILS OF ESTIMATE FOR TELEGRAPH BUILDING COSTING Rs. 1,00,000 AND LESS.

| No. of work. | DESCRIPTION OF WORK. | Total cost. | Budget cost 1925-26 (including departmental charges). | Remarks by Director-General. |
|------------------------|---|-------------|---|------------------------------|
| <i>New Major Work.</i> | | | | |
| 1 | Construction of buildings for the proposed coast wireless station at Karachi (including cost of site) | 99,371 | 90,000 | |

Detail of Aerial System costing less than Rs. 1,00,000 and more than Rs. 10,000.

| Class of work. | No. of work. | Amount of Estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE 1925-26. | | |
|---|--------------|--|--|--------|-----|---------------|-------|--------------------------|---------|--------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | R | | | | | | R | R | R |
| Radio Communications Masts and aerials. | 1 | 12,000 | Construction of masts for coast station at Bombay. | ... | ... | ... | ... | 3,000 | 9,000 | 12,000 |
| | | | Provision for known works costing Rs. 10,000 and less. | ... | ... | ... | ... | 2,400 | 6,800 | 9,200 |
| | | | Total Radio | ... | ... | ... | ... | 5,400 | 15,800 | 21,200 |

56-I(a).—Capital outlay on Indian Postal and Telegraph Department for the year 1925-26.

DETAILED ACCOUNT No. IV (a).

DETAILS OF ESTIMATE FOR TELEPHONE BUILDINGS EXCEEDING Rs. 1,00,000.

| No. of works. | DESCRIPTION OF WORKS. | Total cost. | Estimate on expenditure (excluding departmental charges) in 1925-26. | Remarks by Director General. |
|---------------|---|------------------------------------|--|------------------------------|
| | <i>Telephone.</i> | Rs. | Rs. | |
| | Major Works—(P. W. D.) | | | |
| 1 | Lump provision for new Major Works costing Rs. 1,00,000 and less. | ... | 62,000 | For details see list below. |
| 2 | Establishment, Tools and Plants | ... | 18,600 | |
| 3 | Lump provision for electric installations | Cash Stores | 1,600 7,100 | |
| | <i>Major Works in progress.</i> | | | |
| 4 | Lump provision for Major Works in progress costing Rs. 1,00,000 and less. | ... | 27,000 | For details see list below. |
| 5 | Establishment, Tools and Plant | ... | 8,100 | |
| 6 | Lump provision for original works | ... | 16,900 | |
| 7 | Establishment, Tools and Plant | ... | 5,000 | |
| | TOTAL | Cash Stores | 1,39,200 7,100 | |

Telephone projects costing Rs. 1,00,000 and less.

| No. of works. | DESCRIPTION OF WORKS. | Total cost. | Estimate on expenditure (excluding departmental charges) in 1925-26. | Remarks by Director General. |
|---------------|--|-------------|--|------------------------------|
| | <i>New Major Works.</i> | | | |
| 1 | Jharia—7 sets of quarters for telephone staff and 1 Store godown. | 11,750 | 11,750 | |
| 2 | Sinidih—6 sets of quarters for telephone staff and 1 Store godown. | 10,250 | 10,250 | |
| 3 | Dacca (Ramna)—new building for telephone exchange . | 25,000 | 25,000 | |
| 4 | Bareilly—combined telephone exchange and Sub-Divisional office. | 15,000 | 15,000 | |
| | TOTAL | ... | 62,000 | |
| | <i>Major Works in progress.</i> | | | |
| 1 | Quarters for Engineering Supervisor, 2 Sub-Inspectors, 4 Linemen, 2 Mistris, and 4 Operators at Asansol. | 56,700 | 27,000 | |

Detail of Telephone Lines and Wires (Costing less than Rs. 1,00,000 and more than Rs. 10,000).

| Class of works. | No. of work. | Amount of estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | No. of MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|--------------------------------------|--------------|--|---|------------------|---------|---------------|------------------|---------------------------|----------|----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | Total. |
| | | | | | | | | Rs. | Rs. | Rs. |
| | | | Brought forward | | | | | 50,800 | 2,94,200 | 3,45,000 |
| | | | <i>United Provinces Circle.</i> | | | | | | | |
| Departmental Lines—Trunk Telephones. | 10 | 12,200 Cap. 9,200 Rev. 3,000 | Tramposing Nos. 3 and 7 | Patna | Asansol | ... | ... | 2,800 | 6,400 | 9,200 |
| | | | <i>Burma Circle.</i> | | | | | | | |
| Telephone Works other than Trunk. | 11 | 12,200 Cap. 8,300 Rev. 3,900 | Erecting aerial cable and dismantling aerial wire for Bassein Telephone System. | ... | ... | 2.6 Cable. | 53.2 (Condr.) | 400 | 7,900 | 8,300 |
| | | | <i>Northern Circle.</i> | | | | | | | |
| | 12 | 23,1000 | Opening Departmental Exchange at Montgomery. | ... | ... | ... | ... | 2,100 | 21,000 | 23,100 |
| | 13 | 52,900 | Do. Do. Hospriarpar | ... | ... | ... | ... | 10,100 | 42,800 | 52,900 |
| | 14 | 64,600 Cap. 55,900 Rev. 8,700 | Do. Do. Sialkot | ... | ... | ... | ... | 9,200 | 46,700 | 55,900 |
| | 15 | 65,600 Cap. 55,000 Rev. 10,600 | Erecting two iron wires 600 lbs. per mile for Political Department | Dera Ismail Khan | Paniala | ... | 2 x 90 | 20,000 | 35,000 | 55,000 |
| | | | <i>Southern Circle.</i> | | | | | | | |
| | 16 | 38,700 Cap. 35,300 Rev. 1,400 | Laying additional Cable in Cochin. | ... | ... | | | 12,700 | 22,600 | 35,300 |
| | 17 | 12,000 | Opening an Exchange at Alleppy. | ... | ... | | | 2,000 | 10,000 | 12,000 |
| | 18 | 12,300 | Do. Do. Trupar | ... | ... | | | 1,800 | 10,500 | 12,300 |
| | | | <i>Western Circle.</i> | | | | | | | |
| | 19 | 19,500 | Laying additional cables for the Telephone system at Sholapur. | ... | ... | | | 7,500 | 12,000 | 19,500 |
| | | | Carried over | | | | | 1,19,400 | 5,09,100 | 6,28,500 |

Detail of Telegraph Lines and wires (Costing less than 1,00,000 and more than Rs. 10,000)—contd.

| Class of work. | No. of work. | Amount of Estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|--|------------------------------------|---|---|------------|-------|-----------------|-------------------|---------------------------|----------|----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | Rs. | Brought forward | | | | | Rs. | Rs. | Rs. |
| | | | UNITED PROVINCES CIRCLE. | | | | | 1,19,400 | 5,09,100 | 6,28,500 |
| Departmental Lines—Telephone works other than works. | 20 | 11,000 Cap. 10,600 Rev. 400 | Installing Telephone connection for the Unao Sugar Mill. | Cawnpur | Unao | 9 | 24 | 2,000 | 8,600 | 10,600 |
| | 21 | 20,700 Cap. 17,300 Rev. 3,400 | Laying underground cables at Gulzarbagh. | ..... | ..... | 3.18 (cable) | 3,304 (condr.) | 8,600 | 8,700 | 17,300 |
| | 22 | 14,000 Cap. 11,400 Rev. 2,600 | Ditto Meerut | ..... | ..... | 1.88 (cable) | 206 (condr.) | 3,200 | 8,200 | 11,400 |
| | | | SIND AND BALUCHISTAN CIRCLE. | | | | | | | |
| | 23 | 39,400 | Erecting lines for the proposed Departmental Exchange at Shikarpur, Sind. | ..... | ..... | ... | ... | 2,600 | 36,800 | 39,400 |
| | 24 | 37,600 | Opening a Departmental Exchange at Jacobabad. | ..... | ..... | ... | ... | 2,600 | 35,000 | 37,600 |
| 25 | 37,600 | Opening a Departmental Exchange at Mirpur, Khash. | ..... | ..... | ... | ... | 2,600 | 35,000 | 37,600 | |
| 26 | 37,600 | Opening a Departmental Exchange at Larkana. | ..... | ..... | ... | ... | 2,600 | 35,000 | 37,600 | |
| | | | BURMA CIRCLE. | | | | | | | |
| Departmental Line—other works. | 27 | 21,000 Cap. 12,700 Rev. 8,300 | Spanning the Irrawaddy River at Proma. | ..... | ..... | ... | ... | 3,500 | 9,200 | 12,700 |
| | | | SOUTHERN CIRCLE. | | | | | | | |
| 28 | 10,400 Cap. 8,100 Rev. 2,300 | Reconstructing Road line. | Tinnivelly | Trichendur | ... | ... | 3,100 | 5,000 | 8,100 | |
| | | | EASTERN CIRCLE. | | | | | | | |
| 29 | 12,300 | Replacing 66 miles of control wire with copper wald wire. | Howrah | Bandal | ... | ... | 100 | 12,200 | 12,300 | |
| | | | Carried over | | | | | 1,50,300 | 7,02,800 | 8,53,100 |

| Class of work. | No. of work. | Amount of estimate for the whole work. | Description of work. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|------------------------------------|------------------------------------|--|---|------------------|----------------------|---------------|----------|---------------------------|-----------------|-----------------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | Total. |
| Departmental Line — Other Works | | | Brought forward | | | | | Rs. 1,50,800 | Rs. 7,02,800 | Rs. 8,53,100 |
| | 30 | 22,500 | Laying Cables | Kharagpur Office | Kharagpur West Tent. | | | 8,500 | 19,000 | 22,500 |
| | | | Western Circle. | | | | | | | |
| | 31 | 23,000 | Cabling all crossings on account of electrification of B. B. and C. I. Ry. | Dadar . . . | Borivli . . . | | | 12,000 | 11,000 | 23,000 |
| | 32 | 22,500 | Cabling lines on account of electrification of B. B. and C. I. Ry. | Mahim . . . | Bandra . . . | | | 4,500 | 18,000 | 22,500 |
| | 33 | 22,000 Cap. 3,000 Rev. 19,000 | Shifting main lines on account of electrification of B. B. and C. I. Ry. | Andhri . . . | Borivli . . . | | | ... | 3,000 | 3,000 |
| | 34 | 14,100 Cap. 1,000 Rev. 13,100 | Shifting Railway lines on account of electrification of B. B. and C. I. Ry. | Dadar . . . | Andhri . . . | | | ... | 1,000 | 1,000 |
| | 35 | 69,900 | Cabling all crossings on account of the electrification of the G. I. P. Ry. | Kurla . . . | Kalyan . . . | | | 13,200 | 56,700 | 69,900 |
| 36 | 11,600 Cap. 9,000 Rev. 2,600 | Improving terminal and removing C. Shackles. | Ahmedabad . . | Surat . . . | | | 8,000 | 6,000 | 9,000 | |
| | | Provision for known works costing Rs. 10,000 and less. | | | | | 42,700 | 1,03,000 | 1,45,700 | |
| | | Total | | | | | 2,29,200 | 9,20,500 | 11,49,700 | |

Indian Postal and Telegraph Department.

DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "STORES SUSPENSE—GENERAL AND WORKSHOP STORES."

| | Actuals, 1923-24. | Budget Esti- mate, 1924-25. | Revised Esti- mate, 1924-25. | Budget Es- timate, 1925-26. |
|--|----------------------|--------------------------------|---------------------------------|-----------------------------------|
| Opening Balance :—(Revenue) | | | | |
| Value of Departmental stores in stock | R 2,53,91,638 | R 1,92,81,636 | R 2,08,91,152 | R 1,22,28,152 |
| DEBITS. | | | | |
| Purchase and Receipts during the year— | | | | |
| Expenditure in England— | | | | |
| English cost of stores | 12,11,959 | 17,70,000 | 11,20,000 | 14,01,000 |
| Loss or gain by Exchange | 5,54,359 | 7,66,000 | 4,16,000 | 4,67,000 |
| Indian charges on English stores :— | | | | |
| (a) Customs duty | ... | 3,70,000 | 2,00,000 | 2,25,000 |
| (b) Landing charges | 13,361 | 50,000 | 50,000 | 50,000 |
| Purchase of Stores in India | 8,67,772 | 11,24,000 | 16,81,000 | 20,06,000 |
| Manufactured articles received from Telegraph workshop | 13,13,832 | 12,49,000 | 12,49,000 | 13,98,000 |
| Stores returned from works, etc. | 650 | 20,000 | 20,000 | 20,000 |
| Total purchases and Receipts | 39,61,933 | 53,49,000 | 47,36,000 | 55,67,000 |
| Deduct—Value of Stores issued to store contingencies | 68,099 | 76,500 | 1,14,500 | 1,06,500 |
| Net Purchases and Receipts | 38,93,834 | 52,72,500 | 46,21,500 | 54,60,500 |
| Indirect charges :— | | | | |
| Stores establishment and contingent charges, etc.— | | | | |
| <i>Non-Voted.</i> | | | | |
| (a) Pay of officers— Controller, Telegraph Stores 1 (1,600—1,900) | 4,886 | 22,130 | 22,100 | 22,800 |
| <i>Voted.</i> | | | | |
| Controller, Telegraph Stores 1 (300—1,625) | 12,822 | ... | ... | ... |
| Assistant Controller 1 (1,050—1,250) | ... | 12,600 | 12,300 | 13,200 |
| Assistant Engineer 2 (350—700) | 17,130 | 24,180 | 16,200 | 15,800 |
| Deputy Assistant Engineer 3 (500—600), 3 (350—450). | 38,717 | 33,020 | 34,600 | 35,700 |
| Total | 73,555 | 91,930 | 85,200 | 87,500 |
| (b) Pay of Permanent establishment— Office and clerical establishment 98 (at varying rates from 350 to 40). | 1,04,799 | 1,10,700 | 1,02,700 | 1,03,300 |
| Menials 67 (at varying rates) | 17,283 | 16,450 | 15,900 | 16,400 |
| Permanent establishment | ... | ... | ... | 300 |
| Total | 1,22,082 | 1,27,150 | 1,18,600 | 1,20,000 |
| (c) Pay of Temporary establishment— Pay of temporary establishment | 8,486 | 9,600 | 12,500 | 15,000 |
| (d) Allowances, honoraria, etc.— House rent, and local allowance | 12,049 | 12,540 | 22,100 | 22,600 |
| Travelling allowance | 2,295 | 7,000 | 13,200 | 9,000 |
| Other Allowances | 2,000 | ... | ... | ... |
| Total | 16,344 | 19,540 | 35,300 | 31,600 |
| (e) Apparatus and plant— Renewals of boats and carts | 2,933 | 4,000 | 8,000 | 4,000 |
| | ... | 2,500 | 2,500 | 2,500 |
| | 797 | ... | 1,000 | 1,000 |
| (f) Contingencies— Fixed house rent and office rent | 62,120 | 67,770 | 73,400 | 67,800 |
| Liveries and uniforms | ... | ... | ... | 600 |
| Purchase and repair of furniture | 600 | 5,000 | 5,000 | 3,000 |
| | ... | 4,000 | 4,000 | 4,000 |
| Conveyance Stores between Depots | 1,61,305 | 2,50,000 | 2,50,000 | 2,20,000 |
| Labour charges | 1,17,779 | 1,12,000 | 1,12,200 | 1,20,000 |
| Other contingencies | 88,633 | 93,000 | 1,19,300 | 1,07,000 |
| | ... | 70,000 | 1,08,000 | 1,00,000 |
| Workshop | 41,273 | ... | 45,000 | 45,000 |
| Total | 5,39,809 | 6,01,770 | 7,16,900 | 6,67,400 |
| Total Indirect charges | 7,59,006 | 8,56,490 | 9,80,000 | 9,29,000 |
| Deduct—Amount recovered for custody of mobilisation stores | ... | 50,000 | 19,700 | 19,700 |
| Net Indirect Charges | 7,59,006 | 8,06,490 | 9,60,300 | 9,09,300 |
| Total | 46,52,840 | 60,78,990 | 55,81,800 | 63,69,800 |
| Add—Army mobilisation stores transferred to capital | ... | ... | ... | 21,14,683 |
| GRAND TOTAL | 3,00,44,478 | 2,53,60,626 | 2,64,72,952 | 2,07,12,635 |

Indian Postal and Telegraph Department.

DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "STORES SUSPENSE—GENERAL AND WORKSHOP STORES."

| HEADS. | Actuals, 1923-24. | Budget Esti- mate, 1924-25. | Revised Esti- mate, 1924-25. | Budget Esti- mate, 1925-26. |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| | R | R | R | R |
| CREDITS. | | | | |
| I. For issued to— | | | | |
| 1. 56 I(a)—Capital outlay—Book value | 53,30,852 | 1,08,31,000 | 91,45,300 | 64,79,900 |
| Indirect charges | 1,16,232 | 2,70,000 | 2,73,000 | 1,90,000 |
| Do Do | ... | ... | ... | 4,29,000 |
| 2. 56 I(d)—Capital outlay—Suspense— Stores and raw materials to Telegraph workshop | 11,01,843 | 11,00,000 | 11,00,000 | 12,00,000 |
| 3. 56 I(d)—Capital outlay—Manufacture suspense | ... | ... | ... | |
| Transfer to Telegraph workshop on cost account— Repairs to Plant and Machinery | 45 | ... | ... | ... |
| Contingencies—Miscellaneous | 4,823 | ... | 200 | 200 |
| | 65,44,149 | 1,22,01,000 | 1,05,18,500 | 82,99,109 |
| II.—Sales including issues to other Departments— | | | | |
| Book value | 3,80,472 | 4,00,000 | 4,00,500 | 4,00,000 |
| Indirect charges | 50,939 | 1,20,000 | 50,000 | 50,000 |
| III. Issues chargeable to 56 I(b).—Expenditure on Re- newals and Replacements of wasting assets— | | | | |
| Book value | ... | 11,07,700 | 7,51,000 | 12,44,300 |
| Indirect charges | ... | ... | 22,000 | 37,000 |
| 4. Issues chargeable to Working expenses—Book value— | | | | |
| (1) (a) Direction | 8,105 | 7,000 | 87,000 | 14,000 |
| (b) Account and Audit | 82 | 31,000 | 30,000 | 1,500 |
| (c) Traffic Control | ... | ... | ... | ... |
| (d) Engineering Expenses | 6,88,835 | 8,80,000 | 9,49,000 | 6,80,000 |
| (e) Stationery and Printing | 304 | 3,000 | 3,500 | 3,500 |
| (f) Postal Expenses | ... | ... | ... | 7,000 |
| (g) Telegraph Traffic | 4,20,340 | ... | 16,000 | 22,000 |
| (h) Radio Expenses | 1,01,548 | 1,40,000 | 1,92,000 | 2,25,000 |
| (i) Telephone Expenses | 73,599 | 2,62,000 | 2,80,000 | 2,40,000 |
| 2. Stock adjustment account | —63,267 | 20,000 | 20,000 | 20,000 |
| 3. Value of unserviceable stores and losses, etc., written off to Revenue | 3,56,385 | 3,10,000 | 3,10,000 | 3,60,000 |
| TOTAL | 15,85,931 | 16,53,000 | 18,87,500 | 15,73,000 |
| 4. Unabsorbed indirect charges | | | | |
| TOTAL | 5,91,835 | 4,16,496 | 6,15,300 | 2,03,300 |
| TOTAL | 91,53,326 | 1,58,96,190 | 1,42,44,800 | 1,18,06,700 |
| Add—Army mobilisation stores as per contra | ... | ... | ... | 21,14,683 |
| NET DEBITS (+) CREDITS(—) | —45,00,486 | —98,19,200 | —86,63,000 | —54,36,900 |
| Closing Balance—(Capital) | | | | |
| (a) Value of Departmental stores in hand | 2,08,91,152 | 94,62,436 | 1,22,28,152 | 46,76,569 |
| (b) Army mobilisation stores | ... | ... | ... | 21,14,683 |
| GRAND TOTAL | 3,00,44,478 | 2,53,60,628 | 2,64,72,952 | 2,07,12,635 |
| Budget Estimates, 1925-26— | | | | |
| | In India. | In England. | TOTAL. | |
| Net Amounts :— | | | | |
| 1. Included under 18—Capital Outlay charged to Revenue for difference between opening and closing balances | —1,22,28,152 | ... | —1,22,28,152 | |
| 2. Included under 56—Capital Outlay—Store Suspense—for difference between opening and closing balances of Stores | 49,23,252 | 18,68,000 | 67,91,252 | |
| 3. Included under Working Expenses :—Abstract F.— | | | | |
| (a) For unabsorbed indirect charges | 2,03,300 | ... | 2,03,300 | |
| (b) For Stock Adjustment Account, etc. | 3,80,000 | ... | 3,80,000 | |

Indian Postal and Telegraph Department.

DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "WORKSHOP
SUSPENSE—WORKSHOP MANUFACTURE."

| | Actuals, 1923-24. | Budget Esti- mate, 1924-25. | Revised Esti- mate, 1924-25. | Budget Esti- mate, 1925-26. |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| 1—Opening Balance :—(Revenue) | | | | |
| (i) Value of works in progress | } 3,09,797 | 1,75,800 | 1,75,800 | 1,81,300 |
| (ii) On costs on works in progress | | | | |
| DEBITS. | | | | |
| I.—Direct charges— | | | | |
| Raw materials, etc., drawn from stores | 11,01,843 | 11,00,000 | 11,00,000 | 12,00,000 |
| Labour and other charges | 3,59,263 | 3,60,000 | 4,45,000 | 5,00,000 |
| Total Direct charges | 14,61,106 | 14,60,000 | 15,45,000 | 17,00,000 |
| Deduct—Value of Raw materials and labour charges used up in workshop itself | 99,772 | 1,21,000 | 1,10,500 | 1,21,000 |
| Net Total | 13,61,334 | 13,39,000 | 14,34,500 | 15,79,000 |
| On cost— | | | | |
| (a) Pay of officers | | | | |
| <i>Non-voted.</i> | | | | |
| Superintendent, 1 (1,025—1,525) | 13,803 | 20,700 | 13,000 | 23,100 |
| Assistant Superintendent, 1 (600—1,000) | 9,085 | 11,070 | 9,200 | 11,700 |
| <i>Voted.</i> | | | | |
| Assistant Engineers () | ... | ... | 1,200 | ... |
| Deputy Assistant Engineers () | 1,180 | ... | ... | ... |
| Total | 24,068 | 31,770 | 23,400 | 34,800 |
| (b) Pay of Permanent establishment :— | | | | |
| <i>Non-voted.</i> | | | | |
| Pay of subordinates, 2 (550—750), 2 (500—700) | 17,138 | 32,510 | 17,600 | 32,900 |
| <i>Voted.</i> | | | | |
| Pay of Subordinates, 3 (500—700), 2 (200—500) 5 (150—350) | 51,938 | 54,010 | 50,600 | 56,300 |
| Office establishment 40 (at varying rates) | 39,652 | 40,750 | 40,250 | 41,600 |
| Menials, 16 (at varying rates) | 4,324 | 4,430 | 4,400 | 4,400 |
| Total | 1,13,052 | 1,31,700 | 1,12,860 | 1,35,200 |
| (c) Pay of temporary establishment | | | | |
| <i>...</i> | | | | |
| (d) Allowances, honoraria, etc. | | | | |
| House rent and local allowances | 10,278 | 12,420 | 13,900 | 17,600 |
| Travelling allowances | 180 | 500 | 1,500 | 1,500 |
| Total | 10,458 | 12,920 | 15,400 | 19,100 |
| (e) Apparatus and Plant | | | | |
| Repairs to plant and machinery { Cash | 1,735 | 1,000 | 1,000 | 1,000 |
| Do. Transfer from General and workshop stores { Stores | 1,335 | 1,000 | 500 | 1,000 |
| Do. Transfer from General and workshop stores | 45 | ... | ... | ... |
| (f) Contingencies | | | | |
| Miscellaneous { Cash | 6,273 | 6,800 | 7,400 | 7,400 |
| Adjustment { Stores | 98,437 | 1,20,000 | 1,10,000 | 1,20,000 |
| Adjustment | —4,823 | ... | 200 | 200 |
| (g) Interest on Capital value of Machinery and Plant | | | | |
| (h) Depreciation of " " | 18,033 | 12,600 | 12,600 | 23,693 |
| | 10,861 | 10,500 | 10,500 | 18,089 |
| Total on cost | 2,74,474 | 3,28,290 | 2,93,860 | 3,60,482 |
| Total Debits | 16,35,808 | 16,67,290 | 17,28,360 | 19,39,482 |
| GRAND TOTAL | 19,45,605 | 18,43,090 | 19,04,160 | 21,20,782 |

Indian Postal and Telegraph Department.

DETAILS OF ESTIMATED TRANSACTIONS UNDER THE HEAD "WORKSHOP SUSPENSE—WORKSHOP MANUFACTURE."

| HEADS. | Actual, 1923-24. | Budget Esti- mate, 1924-25. | Revised Esti- mate, 1924-25. | Budget Esti- mate, 1925-26. |
|--|---------------------|--------------------------------|---------------------------------|--------------------------------|
| | R | R | R | R |
| CREDITS. | | | | |
| I. Issues of manufactured articles to :— | | | | |
| 1. 56.—Capital outlay—Plants and machinery and boats and carts— | | | | |
| (i) Prime cost | 13,566 | ... | 1,200 | 2,000 |
| (ii) On cost | 3,998 | ... | | |
| 2. 56.—Capital outlay—Stores Suspense (Stock)— | | | | |
| (i) Prime cost | 11,55,338 | } 12,49,000 | 12,49,000 | 13,98,000 |
| (ii) On cost | 1,58,494 | | | |
| 3. 56.—Capital outlay—Store Suspense—Indirect charges— | | | | |
| (i) Prime cost of Renewals to boats and carts | 797 | ... | 1,000 | 1,000 |
| (ii) Prime cost of Repairs of furniture | ... | ... | ... | ... |
| (iii) Prime cost of contingencies—miscellaneous | 41,273 | ... | 45,000 | 45,000 |
| II. Sales, etc.— | 13,73,466 | 12,49,000 | 12,96,200 | 14,46,000 |
| Prime cost | 1,07,673 | } ... | 1,500 | 1,500 |
| On cost | 6,859 | | | |
| III. Issues chargeable to 17—Miscellaneous Expenditure on Renewals and Replacements of wasting assets. | ... | ... | ... | ... |
| IV. Issues chargeable to Working and other Revenue | | | | |
| (1) Expenses—Prime cost— | | | | |
| (a) Direction | 3,570 | ... | 6,000 | 6,000 |
| (b) Accounts Audit | 1,354 | ... | 1,300 | 1,500 |
| (c) Traffic Control | ... | ... | ... | ... |
| (d) Joint Engineering Expenses | 150 | ... | 1,000 | 1,000 |
| (e) Stationery and Printing | 2,287 | ... | 2,500 | 2,500 |
| (f) Postal Expenses including on cost | ... | ... | 1,15,000 | 1,15,000 |
| (g) Telegraph Traffic | 50,156 | ... | 59,000 | 59,000 |
| (h) Radio Expenses | 747 | ... | 2,000 | 2,000 |
| (i) Telephone Expenses | 1,15,390 | ... | 1,02,000 | 1,02,000 |
| TOTAL WORKING EXPENSES | 1,76,684 | ... | 2,58,800 | 2,89,000 |
| (2) Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses. | 1,05,123 | 1,66,790 | 1,36,360 | 2,02,982 |
| TOTAL CREDITS | 17,69,805 | 14,15,790 | 17,22,860 | 19,39,482 |
| NET DEBITS (+) CREDITS (-) | -1,33,997 | +2,51,500 | +5,500 | ... |
| 7. Balance at the close of the year, viz.— (Capital | | | | |
| (a) Value of works in progress | } 1,75,800 | 4,27,300 | 1,81,300 | 1,81,300 |
| (b) On cost on the works in progress | | | | |
| GRAND TOTAL | 19,45,605 | 18,43,090 | 19,04,160 | 21,20,782 |
| BUDGET ESTIMATE, 1925-26. | | | | |
| NET AMOUNTS. | | | | |
| 1. Included under 18—Capital Outlay—Charged to Revenue for difference between Revenue balances | | | | -1,81,300 |
| 2. Included under 56—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores | | | | 1,81,300 |
| 3. Included under—Working Expenses Abstract F.—for residue of on costs chargeable to Revenue | | | | 2,02,982 |

POSTS AND TELEGRAPHS.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

Part II(B).

—o—

STATEMENT OF DEMANDS FOR 56 I (b)—POSTS AND TELEGRAPHS
—EXENDITURE RENEWALS ON AND REPLACEMENTS OF
WASTING ASSETS (DEBITABLE TO CAPITAL UNTIL
EXISTING ARREARS IN DEPRECIATION
ARE WIPED OFF)

for the year

1925-26.

NOTE.—The decision to charge expenditure on Renewals and Reconstruction to Capital applies only to the year 1925-26. The figures shown in the column for Revised 1924-25 are given merely to facilitate comparison between the actual expenditure on Renewals and Replacements in the year 1924-25 and that proposed for 1925-26. The expenditure in 1924-25 is chargeable to Working Expenses.

Indian Postal and Telegraph Department.

16 I. (b)—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE—RENEWALS AND REPLACEMENTS OF WASTING ASSETS (DEBITABLE TO CAPITAL UNTIL EXISTING ARREARS IN DEPRCIATION ARE WIPED OFF).

| Heads. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| I.—Post office— | | | | |
| <i>Buildings :—</i> | | | | |
| Cost of construction | { Cash | .. | .. | 5,000 |
| | { Stores | .. | .. | .. |
| Establishment Tools and Plants | | .. | .. | 1,500 |
| Fixtures | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Electric Installation | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Sanitary Fittings | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Total Buildings | { Cash | .. | .. | 6,500 |
| | { Stores | .. | .. | .. |
| Workshop plant and Machinery | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Railway Mail Vans | { Cash | .. | 57,800 | 94,500 |
| | { Stores | .. | .. | .. |
| Total Postal | { Cash | .. | 57,800 | 101,000 . |
| | { Stores | .. | .. | .. |
| II.—Telegraphs— | | | | |
| <i>Buildings :—</i> | | | | |
| Cost of construction | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Establishment Tools and Plants | | .. | .. | .. |
| Fixtures | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Electric Installations | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Sanitary Fittings | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Total Buildings | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Telegraphs Carried over | { Cash | .. | .. | .. |
| | { Stores | .. | .. | .. |
| Carried over | { Cash | .. | 57,800 | 101,000 |
| | { Stores | .. | .. | .. |

Indian Postal and Telegraph Department.

56 I (b)—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.

| Heads. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Brought forward | { Cash . Stores . | ... | ... | 57,800 | 1,01,000 |
| Telegraphs Brought forward | { Cash . Stores . | ... | ... | ... | ... |
| <i>Lines and Wires:—</i> | | | | | |
| Aerials Cables | { Cash . Stores . | ... | ... | 5,39,000 | 4,70,000 |
| Underground | { Cash . Stores . | ... | ... | 6,03,000 | 8,80,000 |
| Submarine | { Cash . Stores . | ... | ... | ... | ... |
| Lines or Posts | { Cash . Stores . | ... | ... | ... | ... |
| <i>Wires including Brackets and insulators—</i> | | | | | |
| Copper | { Cash . Stores . | ... | ... | ... | ... |
| Iron | { Cash . Stores . | ... | ... | ... | ... |
| Bronze | { Cash . Stores . | ... | ... | ... | ... |
| Total | { Cash . Stores . | ... | ... | 5,39,000 | 4,70,000 |
| Share of Establishment and contingent charges transferred from working Expenses. | | ... | ... | 6,03,000 | 8,80,000 |
| Total lines and wires | { Cash . Stores . | ... | ... | 1,89,400 | 2,28,900 |
| Telegraphs Carried over | { Cash . Stores . | ... | ... | 7,28,400 | 6,98,900 |
| Carried over | { Cash . Stores . | ... | ... | 6,03,000 | 8,80,000 |
| | { Cash . Stores . | ... | ... | 57,800 | 1,01,000 |
| | { Cash . Stores . | ... | ... | ... | ... |

Indian Postal and Telegraph Department.

561(b).—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE ON RENEWALS AND REPLACEMENTS OF WASTING ASSETS.

| | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Proposed Estimate, 1925-26. |
|---|----------------|----------------------|---------------------------------|----------------------------------|-----------------------------------|
| Brought forward | { Cash . . . | ... | ... | 57,800 | 1,01,000 |
| | { Stores . . . | ... | ... | ... | ... |
| Telegraphs brought forward | { Cash . . . | ... | ... | 7,28,400 | 6,98,900 |
| | { Stores . . . | ... | ... | 6,03,000 | 8,80,000 |
| <i>Apparatus and Plant—</i> | | | | | |
| Telegraph Boards Engines, Motors and Switch gears | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Telegraph instruments, Baudot, Wheatstone Relays, Sounders, etc. | { Cash . . . | ... | ... | ... | 17,000 |
| | { Stores . . . | ... | ... | ... | 99,800 |
| Workshop Plant and Machinery | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Share of Establishment and contingencies transferred from working expenses . . . | | ... | ... | ... | 8,900 |
| Total Apparatus and Plant | { Cash . . . | ... | ... | ... | 25,900 |
| | { Stores . . . | ... | ... | ... | 99,800 |
| Total Telegraph | { Cash . . . | ... | ... | 7,28,400 | 7,24,800 |
| | { Stores . . . | ... | ... | 6,03,000 | 9,79,800 |
| III. Radios— | | | | | |
| <i>Buildings—</i> | | | | | |
| Cost of Construction | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Establishment tools and Plants | | ... | ... | ... | ... |
| Fixtures | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Electric Installations | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Sanitary fittings | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Total Buildings Carried over | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| Carried over | { Cash . . . | ... | ... | 7,86,200 | 8,25,800 |
| | { Stores . . . | ... | ... | 6,03,000 | 9,79,800 |

Indian Postal and Telegraph Department.

56 I (b).—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE ON RENEWALS AND REPLACEMENTS OF WASTING ASSETS

| | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Proposed Estimate, 1925-26. |
|--|----------------|----------------------|---------------------------------|----------------------------------|-----------------------------------|
| Brought forward | { Cash . . . | ... | ... | 7,86,200 | 8,25,800 |
| | { Stores . . . | ... | ... | 6,03,000 | 9,79,800 |
| Radios brought forward | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| <i>Communications—</i> | | | | | |
| Aerial systems | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Share of establishment and contingencies transferred from working expenses . . . | | ... | ... | | ... |
| Total communications | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| <i>Apparatus and Plant—</i> | | | | | |
| Instrument | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Engines, Motors and Dynamos . . . | { Cash . . . | ... | ... | | 5,000 |
| | { Stores . . . | ... | ... | | 36,000 |
| Batteries | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Share of establishment and contingencies transferred from working expenses . . . | | ... | ... | | 3,100 |
| Total Apparatus and Plant . . . | { Cash . . . | ... | ... | | 8,100 |
| | { Stores . . . | ... | ... | | 36,000 |
| Total Radios | { Cash . . . | ... | ... | | 8,100 |
| | { Stores . . . | ... | ... | | 36,000 |
| V.—Telephones— | | | | | |
| <i>Buildings—</i> | | | | | |
| Cost of construction | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Establishment tools and plants | | ... | ... | | ... |
| Fixtures | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Electric installations | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Sanitary fittings | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Total Buildings | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| 'Telephones carried over | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | — |
| Carried over | { Cash . . . | ... | ... | 7,86,200 | 8,33,900 |
| | { Stores . . . | ... | ... | 6,03,000 | 10,15,800 |

Indian Postal and Telegraph Department.

56 I(b).—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE ON RENEWALS AND REPLACEMENTS OF WASTING ASSETS.

| | | Actuals, 1924-25. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Proposed Estimate, 1925-26. |
|---|----------------|----------------------|---------------------------------|----------------------------------|-----------------------------------|
| Brought forward | { Cash . . . | ... | ... | 7,86,200 | 8,33,900 |
| | { Stores . . . | ... | ... | 6,03,000 | 10,15,800 |
| Telephones Brought forward | { Cash . . . | ... | ... | ... | ... |
| | { Stores . . . | ... | ... | ... | ... |
| IV.—Telephones—contd. | | | | | |
| <i>Lines and Wires—</i> | | | | | |
| <i>Cables—</i> | | | | | |
| Aerial | { Cash . . . | ... | ... | 1,45,000 | 1,60,000 |
| | { Stores . . . | ... | ... | 1,48,000 | 1,60,000 |
| Underground | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| Submarine | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| Lines or Posts | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| <i>Wires including brackets and insulators—</i> | | | | | |
| Copper | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| Iron | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| Bronze | { Cash . . . | | | | |
| | { Stores . . . | | | | |
| Share of establishment and contingencies transferred from working expenses. | | ... | ... | 48,300 | 52,800 |
| Total Lines and Wires | { Cash . . . | ... | ... | 1,93,300 | 2,12,800 |
| | { Stores . . . | ... | ... | 1,48,000 | 1,60,000 |
| Telephones carried over | { Cash . . . | ... | ... | 1,93,300 | 2,12,800 |
| | { Stores . . . | ... | ... | 1,48,000 | 1,60,000 |
| Carried over | { Cash . . . | ... | ... | 7,86,200 | 8,33,900 |
| | { Stores . . . | ... | ... | 6,03,000 | 10,15,800 |

Indian Postal and Telegraph Department.

54 56 I(b).—POSTS AND TELEGRAPHS—MISCELLANEOUS EXPENDITURE ON RENEWALS AND REPLACEMENTS OF WASTING ASSETS.

| | | Actuals, 1924-25. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Proposed Estimate, 1925-26. |
|--|----------------|----------------------|---------------------------------|----------------------------------|-----------------------------------|
| Brought forward | { Cash . . . | ... | ... | 7,86,200 | 8,33,900 |
| | { Stores . . . | ... | ... | 6,03,000 | 10,15,800 |
| Telephones carried over | { Cash . . . | ... | ... | 1,93,300 | 2,12,800 |
| | { Stores . . . | ... | ... | 1,48,000 | 1,60,000 |
| IV.—Telephones—concl'd. | | | | | |
| <i>Apparatus and Plant—</i> | | | | | |
| Exchanges—Ordinary | { Cash . . . | ... | ... | | |
| | { Stores . . . | ... | ... | | |
| „ —Automatic | { Cash . . . | ... | ... | | 16,100 |
| | { Stores . . . | ... | ... | | 68,500 |
| Subscribers' Apparatus | { Cash . . . | ... | ... | | ... |
| | { Stores . . . | ... | ... | | ... |
| Share of establishment and contingencies transferred from working expenses | | ... | ... | | 6,300 |
| Total Apparatus and Plant | { Cash . . . | ... | ... | | 22,400 |
| | { Stores . . . | ... | ... | | 68,500 |
| Total Telephones | { Cash . . . | ... | ... | 1,93,300 | 2,35,200 |
| | { Stores . . . | ... | ... | 1,48,000 | 2,28,500 |
| Total 56 I (b).—Posts and Telegraphs. | | | | | |
| | { Cash . . . | ... | ... | 9,79,500 | 10,69,100 |
| | { Stores . . . | ... | ... | 7,51,000 | 12,41,300 |
| TOTAL. | | ... | ... | 17,30,500 | 23,13,400 |
| <i>For rounding</i> | | ... | ... | 500 | 400 |
| Total 56 I (b) | | ... | ... | 17,30,000 | 23,13,000 |

POSTS AND TELEGRAPHS.

**INDO-EUROPEAN TELEGRAPH
DEPARTMENT.**

Part III.

STATEMENT OF DEMANDS FOR WORKING
EXPENSES AND CAPITAL OUTLAY
IN INDIA

for

1925-26.

**INDO-EUROPEAN
GENERAL**

| HEADS. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|--|-------------------|-------------------|-------------------|---------------------------|------------------|------------------|
| | India. | England. | TOTAL. | India. | England. | TOTAL. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS— | | | | | | |
| Message Revenue | 16,94,369 | 24,35,181 | 41,29,550 | 34,00,000 | 11,75,000 | 45,75,000 |
| Miscellaneous | 12,960 | — | 12,960 | 25,000 | ... | 25,000 |
| TOTAL RECEIPTS | 17,07,329 | 24,35,181 | 41,42,510 | 34,25,000 | 11,75,000 | 46,00,000 |
| CHARGES— | | | | | | |
| Capital outlay (charged to Revenue) { Gulf section | 2,70,065 | 1,66,473 | 1,03,592 | 2,37,000 | 9,33,000 | 6,96,000 |
| { Persian Section | 1,59,421 | 3,03,112 | 4,62,593 | 1,55,000 | 4,000 | 1,51,000 |
| TOTAL CAPITAL | 4,29,486 | 1,36,639 | 5,66,125 | 3,92,000 | 9,37,000 | 5,45,000 |
| Working Expenses and Interest { Gulf Section | 17,27,175 | 55,008 | 17,82,183 | 20,53,000 | 54,000 | 21,07,000 |
| { Persian Section | 12,01,628 | 70,003 | 12,71,631 | 12,10,000 | 43,000 | 12,53,000 |
| TOTAL WORKING EXPENSES INCLUDING INTEREST ON CAPITAL. | 29,28,803 | 1,25,011 | 30,53,814 | 32,63,000 | 1,00,000 | 33,63,000 |
| TOTAL PAYMENTS | 24,99,317 | —11,628 | 24,87,689 | 28,71,000 | 10,37,000 | 39,08,000 |
| NET RECEIPTS | —7,91,988 | 24,46,809 | 16,54,821 | 5,54,000 | 1,38,000 | 6,92,000 |
| NET CHARGE ON INDIAN REVENUE | 7,91,988 | —24,46,809 | —16,54,821 | —5,54,000 | —1,38,000 | —6,92,000 |
| 5811 (a) Capital outlay (not charged to Revenue) | ... | ... | ... | ... | ... | ... |

TELEGRAPH DEPARTMENT.

ABSTRACT.

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|-----------|-----------|---------------------------|-----------|-----------|
| India. | England. | TOTAL. | India. | England. | TOTAL. |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 28,00,000 | 11,24,000 | 39,24,000 | 33,00,000 | 7,20,000 | 40,20,000 |
| 10,000 | ... | 10,000 | 10,000 | ... | 10,000 |
| 28,10,000 | 11,24,000 | 39,34,000 | 33,10,000 | 7,20,000 | 40,30,000 |
| -2,82,000 | 10,15,000 | 7,33,000 | -1,27,000 | 2,27,000 | 1,00,000 |
| -1,87,000 | 11,000 | -1,76,000 | -3,46,000 | 4,000 | -3,42,000 |
| -4,69,000 | 10,26,000 | 5,57,000 | -4,73,000 | 2,31,000 | -2,42,000 |
| 20,10,000 | 85,000 | 20,45,000 | 24,80,000 | 39,500 | 25,19,500 |
| 11,73,000 | 70,000 | 12,43,000 | 15,52,000 | 53,500 | 16,05,500 |
| 31,83,000 | 1,05,000 | 32,88,000 | 40,32,000 | 93,000 | 41,25,000 |
| 37,14,000 | 11,31,000 | 38,45,000 | 35,59,000 | 3,24,000 | 38,83,000 |
| 96,000 | -7,000 | 89,000 | -2,49,000 | 3,96,000 | 1,47,000 |
| -96,000 | 7,000 | -89,000 | 2,49,000 | -3,96,000 | -1,47,000 |
| ... | ... | ... | -83,000 | 2,00,000 | 1,17,000 |

STATEMENT COMPARING THE PROFIT OR LOSS ON THE WORKING OF
1924-25 (REVISED ESTIMATE) (a).

| Abstract and Page. | EXPENDITURE. | Revised Estimate 1924-25. | Budget Estimate 1925-26. |
|--------------------|--|---------------------------|--------------------------|
| | | Rs. | Rs. |
| | WORKING EXPENSES. | | |
| | <i>In India—</i> | | |
| C.—P. 98. | General Charges | 6,35,000 | 8,41,000 |
| D.—P. 102. | Line Maintenance | 5,90,000 | 7,23,000 |
| E.—P. 105. | Cable Maintenance | 4,88,000 | 4,92,000 |
| F.—P. 107. | Signal Offices | 12,43,000 | 13,07,000 |
| G. P.—110. | Radio Offices | 69,000 | 81,000 |
| H.—P. 110. | Pensionary Charge (a) | 1,22,000 | 1,22,000 |
| I.—P. 111. | Provision for Amortization | 1,00,000 | 1,00,000 |
| | TOTAL INDIA | 32,47,000 | 36,66,000 |
| | <i>In England—</i> | | |
| Page 135 | Working Expenses | 77,000 | 70,000 |
| „ 135. | Loss by Exchange | 28,000 | 23,000 |
| | TOTAL INDIA AND ENGLAND | 33,52,000 | 37,59,000 |
| | Net Receipts | 5,82,000 | 2,71,000 |
| | GRAND TOTAL | 39,34,000 | 40,30,000 |
| | Net Receipt | 5,82,000 | 2,71,000 |
| | Deduct—Interest (a) | 3,66,000 | 3,66,000 |
| | Net Profit or Loss $\frac{+}{-}$ | 2,16,000 | -95,000 |

(a) NOTE :—Provision for depreciation is not included as the block account is not ready. It is assumed that the actual expenditure on Renewals and Replacements included in the above figures for working expenses will cover the provision for depreciation. This statement attempts to show the state of affairs as if the Accounts and Budget of the department had been commercialised from 1st April 1924 on the lines now settled for the next year and the figures under 'Revised' as shown in the Statement on this page do not necessarily agree with the corresponding figures in the detailed Statements within.

THE INDO EUROPEAN TELEGRAPH DEPARTMENT FOR THE YEARS
AND 1925-26 (BUDGET ESTIMATE).

| Abstract and Page. | RECEIPTS. | Revised Estimate 1924-25. | Budget Estimate 1925-26. |
|--------------------------|---|---------------------------|--------------------------|
| | | Rs. | Rs. |
| A— Page 140 | <i>In India—</i> Message Revenue | 28,00,000 | 33,00,000 |
| B— Page 140 | Miscellaneous Revenue | 10,000 | 10,000 |
| | TOTAL INDIA | 28,10,000 | 33,10,000 |
| Page 133 | <i>In England—</i> Message Revenue | 8,20,000 | 5,40,000 |
| | Gain by Exchange | 3,04,000 | 1,80,000 |
| | TOTAL ENGLAND | 11,24,000 | 7,20,000 |
| | GRAND TOTAL | 39,34,000 | 40,30,000 |

EXPENDITURE IN INDIA.

EXCLUDING EXCHANGE.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

REVENUE EXPENSES IN INDIA.

| HEADS. | Abstract and page. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|--------------------|-------------------|---------------------------|----------------------------|---------------------------|
| Working Expenses Excluding Exchange. | | | | | |
| GENERAL CHARGES— | C—P. 98 | | | | |
| Non-Voted expenditure | | 1,80,905 | 2,29,000 | 2,34,000 | 2,37,000 |
| Voted expenditure | | 3,38,837 | 4,16,000 | 4,01,000 | 6,04,000 |
| LINE MAINTENANCE— | D—P. 102 | | | | |
| Non-Voted expenditure | | 67,747 | 64,000 | 58,000 | 83,000 |
| Voted expenditure | | 6,20,316 | 5,15,000 | 5,32,000 | 6,40,000 |
| CABLE MAINTENANCE— | E—P. 105 | | | | |
| Non-Voted expenditure | | 36,313 | 43,000 | 39,000 | 46,000 |
| Voted expenditure | | 3,52,882 | 4,61,000 | 4,49,000 | 4,46,000 |
| WORKING AND MAINTENANCE OF SIGNAL OFFICES— | F—P. 107 | | | | |
| Non-Voted expenditure | | 1,09,499 | 1,53,000 | 1,24,000 | 1,35,000 |
| Voted expenditure | | 10,11,620 | 11,68,000 | 11,19,000 | 11,72,000 |
| RADIO OFFICES— | G—P. 110 | | | | |
| Non-Voted expenditure | | 457 | 4,000 | 4,000 | 4,000 |
| Voted expenditure | | 64,496 | 60,000 | 65,000 | 77,000 |
| PENSIONARY CHARGES— | H—P. 110 | | | | |
| Non-Voted expenditure | | ... | ... | ... | ... |
| Voted expenditure | | 45,635 | 50,000 | 58,000 | 1,22,000 |
| PROVISION FOR DEPRECIATION OF WASTING ASSETS AND FOR AMORTIZATION OF CAPITAL. | I—P. 111 | | | | |
| | | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| TOTAL WORKING EXPENSES | | | | | |
| Non-Voted | | 3,94,921 | 4,93,000 | 4,59,000 | 5,05,000 |
| Voted | | 25,33,786 | 27,70,000 | 27,24,000 | 31,61,000 |
| INTEREST— | | | | | |
| 17—INTEREST ON CAPITAL OUTLAY | Page 112 | ... | ... | ... | 3,86,000 |
| TOTAL WORKING EXPENSES AND INTEREST | | 29,23,707 | 32,63,000 | 31,83,000 | 40,32,000 |
| 18.—CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPH DEPARTMENT (CHARGED TO REVENUE). | | | | | |
| Amount transferred from 56 II (a)—Capital Outlay (not charged to Revenue) | P—122 & 123 | —4,29,486 | —3,92,000 | —4,69,000 | —4,73,000 |
| 56 II (a).—CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS (NOT CHARGED TO REVENUE). | | | | | |
| Outlay in India | P—120 & 121 | ... | ... | ... | —82,000 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT C.—General Charges.

| PARTICULARS. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|-------------------------------|---|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| General Charges—contd. | | | | | | | | | |
| Gulf Section—contd. | | | | | | | | | |
| | Brought forward | { Cash . | 1,24,275 | { Cash . | 1,54,420 | { Cash . | 1,42,540 | { Cash . | 1,31,984 |
| | | { Stores . | 89 | { Stores . | 700 | { Stores . | 700 | { Stores . | 700 |
| | | | | | | | | | |
| | Number. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | | | | | | | | | |
| | 9 | | | | | | | | |
| | Pay of Subordinates (at rates of pay varying from 350 to 16-8). | | 8,299 | | 10,000 | | 13,000 | | 13,000 |
| | Miscellaneous | | 3,680 | | 5,500 | | 5,500 | | 5,500 |
| | Apparatus and Plant | { Cash . | 295 | { Cash . | 300 | { Cash . | 300 | { Cash . | 300 |
| | | { Stores . | ... | { Stores . | 200 | { Stores . | 200 | { Stores . | 200 |
| | Miscellaneous | { Cash . | 5,242 | { Cash . | 5,000 | { Cash . | 5,000 | { Cash . | 5,000 |
| | | { Stores . | 18 | { Stores . | 500 | { Stores . | 500 | { Stores . | 500 |
| | | | | | | | | | |
| | TOTAL—MEDICAL | { Cash . | 17,516 | { Cash . | 20,800 | { Cash . | 23,800 | { Cash . | 23,800 |
| | | { Stores . | 18 | { Stores . | 700 | { Stores . | 700 | { Stores . | 700 |
| | | | | | | | | | |
| | III.—ACCOUNT AND AUDIT. | | | | | | | | |
| | Share of Accounts Establishment including Supervision Charges. | | 19,200 | | 19,200 | | 19,200 | | 19,200 |
| | TOTAL ACCOUNT AND AUDIT | | 19,200 | | 19,200 | | 19,200 | | 19,200 |
| | | | | | | | | | |
| | IV.—MISCELLANEOUS. | | | | | | | | |
| | Rewards for passing Examination in Languages | | 1,500 | | 800 | | 1,000 | | 1,000 |
| | Rental, Robot to Nok-Kondi Line to Persian Frontier. | | 7,304 | | 7,304 | | 7,304 | | 7,304 |
| | Subsidies | | 28,301 | | 30,000 | | 30,000 | | 30,000 |
| | Stationery and Printing | { Cash . | 12,888 | { Cash . | 25,000 | { Cash . | 20,000 | { Cash . | 20,000 |
| | | { Stores . | 1,109 | { Stores . | 5,000 | { Stores . | 5,000 | { Stores . | 5,000 |
| | TOTAL—MISCELLANEOUS | { Cash . | 49,993 | { Cash . | 63,104 | { Cash . | 58,904 | { Cash . | 58,904 |
| | | { Stores . | 1,109 | { Stores . | 5,000 | { Stores . | 5,000 | { Stores . | 5,000 |
| | | | | | | | | | |
| | TOTAL GULF SECTION—GENERAL CHARGES. | { Cash . | 2,10,984 | { Cash . | 2,57,524 | { Cash . | 2,43,844 | { Cash . | 2,33,288 |
| | | { Stores . | 1,216 | { Stores . | 6,400 | { Stores . | 6,400 | { Stores . | 6,400 |
| | Deduct—Share of Establishment transferred to Capital | | 196 | | ... | | ... | | ... |
| | | | | | | | | | |
| | NET TOTAL GULF SECTION—GENERAL CHARGES | { Cash . | 2,10,888 | { Cash . | 2,57,524 | { Cash . | 2,43,644 | { Cash . | 2,33,288 |
| | | { Stores . | 1,216 | { Stores . | 6,400 | { Stores . | 6,400 | { Stores . | 6,400 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT C.—General Charges.

| PARTICULARS. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | | | |
|---|----|---|------------------------------|-------------------------------|------------------------------|----------|-----|-----|
| DETAILED ACCOUNT No. C-II.—General Charges.—Persian Section. | | | | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | 1925-26. | | | | | | |
| V.—SUPERINTENDENCE. | | | | | | | | |
| <i>Pay of officers—</i> | 1 | Director, 1 (1,750—100—2,150) | 25,005 | 24,300 | 24,300 | 25,400 | | |
| | 1 | Assistant Director, 1 (1,200) | 12,468 | 14,400 | 14,400 | 14,400 | | |
| | 2 | Superintendents, 2 (1,100) | 26,091 | 24,900 | 26,400 | 26,400 | | |
| | 6 | Assistant Superintendents, 6 (570—30—810). | 40,694 | 50,520 | 55,500 | 68,600 | | |
| | | Lump provision for leave arrangement | ... | 7,000 | 7,000 | 7,000 | | |
| | | TOTAL | 1,04,258 | 1,21,120 | 1,27,600 | 1,41,800 | | |
| <i>Pay of Permanent Establishment—</i> | 2 | Office establishment (at rates of pay varying from 450 to 1,25). Non-voted. | 12,882 | 9,000 | 9,000 | 9,300 | | |
| | 1 | Do. Voted | | 2,220 | 2,400 | 2,400 | | |
| | 10 | Menials* (at rates of pay varying from 28 to 12). | 3,304 | 3,140 | 5,400 | 5,600 | | |
| | | Provision for leave arrangement | ... | 3,000 | 3,000 | 3,000 | | |
| | | TOTAL | 16,186 | 17,360 | 19,800 | 20,300 | | |
| <i>Pay of Temporary Establishment—</i> | | Temporary Establishment | ... | 3,420 | 2,600 | 2,600 | | |
| <i>Allowances, Honoraria, etc.—</i> | | Travelling Allowance | 24,627 | 20,800 | 11,600 | 20,800 | | |
| | | Conveyance Allowance | 4,971 | 6,600 | 6,600 | 7,300 | | |
| | | House and Local Allowance | 25,550 | 30,500 | 23,800 | 29,100 | | |
| | | Other allowance and Honoraria | 21,346 | 25,000 | 35,000 | 42,600 | | |
| | | TOTAL | 76,494 | 82,900 | 77,000 | 99,800 | | |
| <i>Apparatus and Plant—Contingencies—</i> | | Apparatus and Plant {Cash | 135 | 1,000 | 1,000 | 1,000 | | |
| | | Hot and Cold Weather Charges {Stores | ... | 1,000 | 1,000 | 1,000 | | |
| | | Other Contingencies {Cash | 2,017 | 2,500 | 2,500 | 2,500 | | |
| | | {Stores | 2,587 | 2,900 | 4,000 | 2,900 | | |
| | | {Cash | 144 | 3,000 | 4,000 | 3,000 | | |
| | | TOTAL {Cash | 4,604 | 5,400 | 6,500 | 5,400 | | |
| | | {Stores | 144 | 3,000 | 4,000 | 3,000 | | |
| <i>Maintenance and Repairs to lines and Buildings, etc.—</i> | | Repairs to Buildings | 7,700 | 9,300 | 10,000 | 8,200 | | |
| | | TOTAL SUPERINTENDENCE {Cash | 2,09,377 | 2,40,500 | 2,44,500 | 2,79,100 | | |
| | | {Stores | 144 | 4,000 | 5,000 | 4,000 | | |
| VI.—STORE-KEEPING. | | | | | | | | |
| <i>Pay of Permanent Establishment—</i> | | Pay of Subordinates () () | ... | ... | ... | ... | | |
| | | Menials | ... | 35 | ... | 50 | | |
| <i>Allowances, Honoraria, etc.—</i> | | Miscellaneous | ... | 25 | ... | 50 | | |
| | | Apparatus and Plant {Cash | ... | ... | ... | ... | | |
| <i>Stores—</i> | | Contingencies {Stores | 1,149 | ... | 1,000 | ... | | |
| | | Miscellaneous {Cash | 229 | ... | 2,000 | ... | | |
| | | {Stores | ... | ... | 500 | ... | | |
| | | TOTAL {Cash | 1,378 | 60 | 3,000 | 100 | | |
| | | {Stores | ... | ... | 500 | ... | | |
| <i>Share of Establishment chargeable to Capital.</i> | | Deduct - Share of Store Contingent charges debitabie to Capital Lines | ... | ... | ... | ... | | |
| | | NET STORE-KEEPING {Cash | 1,378 | 60 | 3,000 | 100 | | |
| | | {Stores | ... | ... | 500 | ... | | |
| | | TOTAL Carried over. {Cash | 2,10,755 | 2,40,560 | 2,47,500 | 2,79,200 | | |
| | | {Stores | 144 | 4,000 | 5,500 | 4,000 | | |

* Pay fixed in Rupees (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT C.—General Charges.

| | PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|---|----------------------|-------------------|------------------------------|--------------------|-------------------------------|--------------------|------------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | General Charges—contd. | | | | | | | | |
| | Persian Section—contd. | | | | | | | | |
| | Numbers Brought forward { Cash : Stores : | | 2,10,755 144 | | 2,40,560 4,000 | | 2,47,500 5,500 | | 2,79,200 4,000 |
| | 1925-26. VII.—MEDICAL. | | | | | | | | |
| Pay of Officers— | 1 Superintendent, 1 (906—50—1,150) | 5,900 | | } 13,800 | | 13,800 | | | |
| | 1 Assistant Superintendent, 1 (600—50—850). | 2,460 | | | | | — | | 13,800 |
| | TOTAL | | 8,360 | | 13,800 | | 13,800 | | 13,800 |
| Pay of Permanent Establishment— | 3 Pay of Subordinates— (at rates of pay varying from 100 to 25). Office Establishment | 104 572 | | 600 ... | | 1,100 — | | 1,100 ... | |
| | 3 Menials* (at rates of pay varying from 28 to 16). | 577 | | 800 | | 1,100 | | 1,100 | |
| | TOTAL | | 1,253 | | 1,200 | | 2,200 | | 2,200 |
| Allowances, Honoraria, etc.— | Travelling Allowances | 4,724 | | 1,820 | | 4,000 | | 1,300 | |
| | House rent and Local Allowances | 1,119 | | 2,100 | | 1,500 | | 1,400 | |
| | Other Allowances and Honoraria | 987 | | 2,000 | | 2,800 | | 3,100 | |
| | TOTAL | | 6,830 | | 5,920 | | 8,300 | | 5,800 |
| Apparatus and Plant— Contingencies— | Apparatus and Plant { Cash : Stores : | | 30 | | 500 | | 500 | | 500 |
| | Miscellaneous { Cash : Stores : | | 1,626 | | 1,550 | | 3,000 | | 1,300 |
| | | | | | 3,000 | | 3,000 | | 3,000 |
| | Total Medical { Cash : Stores : | | 18,099 | | 22,970 | | 27,800 | | 23,600 |
| | | | | | 3,500 | | 3,500 | | 3,500 |
| | IX.—ACCOUNT AND AUDIT. | | | | | | | | |
| Audit charges— | Share of Account Establishment, including Supervision Charges | 9,600 | | 9,600 | | 9,600 | | 9,600 | |
| | TOTAL ACCOUNT AND AUDIT | | 9,600 | | 9,600 | | 9,600 | | 9,600 |
| | X.—MISCELLANEOUS. | | | | | | | | |
| Allowances, Honoraria, etc.— | Rewards for passing Examination in Languages | 380 | | 400 | | 400 | | 700 | |
| | Passage-money to England | — | | 3,000 | | 3,000 | | 6,000 | |
| Other supplies and services— | Stationery and Printing { Cash : Stores : | 6,791 1,186 | | 5,000 5,000 | | 5,000 5,000 | | 5,000 5,000 | |
| | Recoupment to Officers for losses through Highway Robbery | 4,493 | | 2,000 | | 2,000 | | 2,000 | |
| Subsidies and payments to Railways, Companies, etc.— Contingencies— | Jask Royalty | — | | 9,300 | | 18,500 | | 9,300 | |
| | Rental—Central Persian Telegraph Line | — | | 18,700 | | — | | 2,06,300 | |
| | Adjustment in recoupment of the cost of the Central Persian Telegraph Line | 56,286 | | 56,300 | | 56,300 | | 56,300 | |
| | Contribution for maintenance of the Church of England Chaplain at Teheran | — | | 800 | | 800 | | 800 | |
| | TOTAL MISCELLANEOUS . { Cash : Stores : | | 67,850 1,186 | | 95,500 5,000 | | 36,000 5,000 | | 2,86,400 5,000 |
| | TOTAL PERSIAN SECTION—GENERAL CHARGES { Cash : Stores : | | | | | | | | |
| | For rounding { Cash : Stores : | | | | 130 500 | | | | |
| | TOTAL PERSIAN SECTION—GENERAL CHARGES { Cash : Stores : | | 3,06,404 1,330 | | 3,68,500 13,000 | | 3,70,900 14,000 | | 5,98,800 12,500 |

*Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT D.—Line Maintenance (Engineering Expenses).

| PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | | |
|--|----------------------|--|------------------------------|----------|-------------------------------|----------|------------------------------|----------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Summary. | | | | | | | | | |
| LINE MAINTENANCE. | | | | | | | | | |
| Gulf Section | { Cash | 2,13,488 | | 2,51,000 | | 2,46,601 | | 2,73,960 | |
| | { Stores | 40,173 | | 35,000 | | 36,000 | | 1,37,600 | |
| Persian Section | { Cash | 4,05,879 | | 2,29,800 | | 2,33,200 | | 2,48,500 | |
| | { Stores | —27,598 | | 7,500 | | 8,800 | | 12,200 | |
| Un-adjusted indirect charges on account of Store Establishment vide page 114 | { Cash | 39,230 | | 43,640 | | 43,640 | | 43,572 | |
| | { Stores | 16,987 | | 12,300 | | 17,300 | | 17,300 | |
| TOTAL | { Cash | | 6,58,597 | | 5,24,490 | | 5,28,441 | | |
| | { Stores | | 29,562 | | 54,800 | | 62,100 | | |
| <i>Deduct—</i> | | | | | | | | | |
| Share of establishment chargeable to Telegraph Lines | | 96 | | 400 | | 400 | | 10,200 | |
| „ Amount of non-voted expenditure | | 67,747 | | 64,420 | | 58,100 | | 83,240 | |
| TOTAL | | | 67,843 | | 64,420 | | 58,500 | 93,440 | |
| For rounding | { Cash | | ... | | —70 | | 59 | 408 | |
| | { Stores | | ... | | 200 | | 100 | 100 | |
| Net Line Maintenance voted | { Cash | | 5,90,754 | | 4,60,000 | | 4,70,000 | 4,73,000 | |
| | { Stores | | 29,562 | | 55,000 | | 62,000 | 1,67,000 | |
| DETAILED ACCOUNT No. D—I—Line Maintenance.—Gulf Section. | | | | | | | | | |
| Numbers 1925-26 | | | | | | | | | |
| I.—LINE CONSERVANCY. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 Superintendent (975) | { Non-voted | 8,822 | | 11,700 | | 2,000 | 11,700 |
| | | | { Voted | ... | | ... | | 10,381 | ... |
| | 1 | 1 Assistant Superintendent, (Pay less than 750) | { Non-voted | 10,272 | | 8,280 | | 1,000 | 24,840 |
| | 3 | Do. | { Voted | 16,080 | | 16,560 | | 18,000 | ... |
| | | TOTAL | | 35,174 | | 36,540 | | 31,381 | 36,540 |
| <i>Pay of Permanent Establishment—</i> | 5 | G. S. Clerks | { Non-voted | 900 | | ... | | 5,000 | ... |
| | | | { Voted | ... | | ... | | ... | ... |
| | 5 | Pay of Subordinates (at rates of pay varying from 100 to 60) | | 33,105 | | 40,610 | | 40,000 | 48,840 |
| | 123 | Menials (at rates of pay varying from 40 to 20) | | 989 | | 1,020 | | 1,020 | 1,020 |
| | | Provision for leave Arrangement | | ... | | 500 | | 500 | 500 |
| | | TOTAL | | 37,994 | | 42,130 | | 46,520 | 50,360 |
| <i>Pay of Temporary establishment— Allowances, Honoraria, etc.—</i> | | Temporary Establishment | | 1,232 | | 1,430 | | 1,200 | 960 |
| | | Travelling Allowance | | 9,968 | | 10,000 | | 10,000 | 10,000 |
| | | House rent and Local Allowance | | 5,618 | | 3,600 | | 3,600 | 3,600 |
| | | Other Allowances | | 18,726 | | 23,900 | | 19,400 | 19,400 |
| | | TOTAL | | 34,312 | | 37,500 | | 33,000 | 33,000 |
| <i>Apparatus and Plant— Contingencies—</i> | | Apparatus and Plant | { Cash | 1,133 | | 1,000 | | 1,000 | 1,000 |
| | | | { Stores | 481 | | 1,000 | | 1,000 | 1,000 |
| | | Miscellaneous | { Cash | 16,013 | | 15,000 | | 16,000 | 18,000 |
| | | | { Stores | 3,786 | | 3,000 | | 4,000 | 4,000 |
| | | Total Line Conservancy | { Cash | 1,25,858 | | 1,33,800 | | 1,29,101 | 1,37,860 |
| | | | { Stores | 4,217 | | 4,000 | | 5,000 | 5,000 |
| II.—LOCAL ESCORT. | | | | | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | Jemadara, Sowars, etc. | | 8,329 | | 10,000 | | 10,000 | 10,500 |
| | | Travelling | | 1,904 | | 2,000 | | 2,000 | 2,000 |
| | | Other Allowances | | 1,572 | | 1,500 | | 1,500 | 1,500 |
| | | | TOTAL | | 9,476 | | 3,500 | | 3,500 | 3,500 |
| <i>Contingencies—</i> | | Miscellaneous | { Cash | 833 | | 3,000 | | 3,000 | 3,000 |
| | | | { Stores | 45 | | 1,000 | | 1,000 | 1,000 |
| | | TOTAL LOCAL ESCORT | { Cash | 12,638 | | 16,500 | | 16,500 | 17,000 |
| | | | { Stores | 45 | | 1,000 | | 1,000 | 1,000 |
| | | Carried over | { Cash | 1,38,496 | | 1,50,100 | | 1,45,601 | 1,54,860 |
| | | | { Stores | 4,262 | | 5,000 | | 6,000 | 6,000 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT D—Lines of Maintenance.

| | PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|---|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Maintenance and Repairs to Lines Buildings, etc.—</i> | Brought forward { Cash | | 1,38,496 | | 1,50,100 | | 1,45,801 | | 1,54,800 |
| | { Stores | | 4,262 | | 5,000 | | 6,000 | | 6,000 |
| | III.—REPAIRS AND RENEWALS. | | | | | | | | |
| | Repairs to Lines { Cash | | 74,992 | | 1,01,700 | | 101,000 | | 1,02,800 |
| | { Stores | | 35,911 | | 30,000 | | 30,000 | | 1,10,000 |
| | Dismantling Coastal line from Guider Kandak to Charbar & strengthening Inland line Bakri junction to Charbar { Cash | | ... | | ... | | ... | | 16,300 |
| | { Stores | | ... | | ... | | ... | | 21,600 |
| | Total Repairs and Renewals { Cash | | 74,992 | | 1,01,700 | | 101,000 | | 1,19,100 |
| | { Stores | | 35,911 | | 30,000 | | 30,000 | | 1,31,600 |
| | Rounding—Gulf Section { Cash | | | | | | 800 | | |
| { Stores | | | | | | | | | |
| NET LINE MAINTENANCE—Gulf Section { Cash | | 2,13,488 | | 2,51,000 | | 2,46,801 | | 2,73,900 | |
| { Stores | | 40,173 | | 35,000 | | 36,000 | | 1,37,600 | |

DETAILED ACCOUNT NO. DII—Line Maintenance—Persian Section.

| | Numbers. | | 1925-26. | | 1924-25. | | 1923-24. | | 1922-23. | | |
|---|----------|--|----------|---|----------|--------|----------|--------|----------|--|--|
| | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 2 | IV.—LINE CONSERVANCY. | | | | | | | | | |
| | | Assistant Superintendents, 4 (570—30—810) | 22,669 | | 15,840 | 22,400 | 23,900 | | | | |
| | | Provision for leave arrangement | ... | | 2,000 | 2,000 | 2,000 | | | | |
| | | TOTAL | 22,669 | | 17,840 | 24,400 | 25,900 | | | | |
| | | <i>Pay of Permanent Establishment—</i> | 2 | General Service { Non-voted | 3,701 | | 10,800 | 5,400 | 5,400 | | |
| | | | | { Voted | ... | | ... | ... | ... | | |
| | | | | *Line and Waterguards and other servants. | 34,097 | | 34,670 | 52,400 | 54,800 | | |
| | | | | Charge Allowance | 1,883 | | 1,800 | 1,000 | 900 | | |
| | | Provision for leave arrangement | ... | | 5,000 | 5,000 | 5,000 | | | | |
| | | TOTAL | 39,681 | | 52,270 | 63,800 | 66,100 | | | | |
| <i>Pay of Temporary Establishment—Allowances, Honoraria, etc.—</i> | 69 | Temporary Establishment | 69 | | ... | 500 | ... | | | | |
| | | Travelling Allowance | 12,925 | | 53,140 | 63,000 | 61,200 | | | | |
| | | House rent and Local Allowance | 19,080 | | 20,400 | 13,000 | 9,200 | | | | |
| | | Other Allowances and Rewards, etc. | 6,049 | | 7,500 | 7,100 | 10,000 | | | | |
| | | TOTAL | 68,034 | | 81,040 | 83,100 | 80,400 | | | | |
| <i>Apparatus and Plant—Contingencies—</i> | | Apparatus and Plant { Cash | 984 | | 1,000 | 1,000 | 1,000 | | | | |
| | | { Stores | 531 | | 1,000 | 1,000 | 1,000 | | | | |
| | | Miscellaneous { Cash | 4,735 | | 4,100 | 4,100 | 7,100 | | | | |
| | | { Stores | 285 | | 2,000 | 2,000 | 2,000 | | | | |
| | | Provision for Maintenance and working expenses of Meshed-Seistan-Duzdab Line. { Cash | ... | | 12,200 | ... | ... | | | | |
| { Stores | ... | | ... | ... | ... | | | | | | |
| TOTAL LINE CONSERVANCY { Cash | 1,36,172 | | 1,68,450 | 1,76,900 | 1,80,500 | | | | | | |
| { Stores | 816 | | 3,000 | 3,000 | 3,000 | | | | | | |
| <i>Maintenance and Repairs to Lines and Buildings etc.—Stores—</i> | | V.—REPAIRS AND RENEWALS. | | | | | | | | | |
| | | Repairs and Renewals of Lines { Cash | 2,13,983 | | 28,300 | 31,000 | 34,600 | | | | |
| | | { Stores | -28,794 | | 4,300 | 5,600 | 8,700 | | | | |
| | | Carriage of Stores Cash | 12,784 | | 4,300 | 3,200 | 4,000 | | | | |
| TOTAL REPAIRS AND RENEWALS { Cash | 2,26,767 | | 32,600 | 34,200 | 38,600 | | | | | | |
| { Stores | -28,794 | | 4,300 | 5,600 | 8,700 | | | | | | |
| Line Maintenance Persian Sec.—Carried over { Cash | 3,62,939 | | 2,01,050 | 2,11,100 | 2,19,100 | | | | | | |
| { Stores | -27,978 | | 7,300 | 8,600 | 11,700 | | | | | | |

* Fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT D.—Line Maintenance.

| | PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|--|----------------------|---------------------|------------------------------|-------------------|-------------------------------|-------------------|------------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Line Maintenance—contd. | | | | | | | | |
| | Persian Section—contd. | | | | | | | | |
| | Brought forward { Cash . Stores . | | 3,62,939 —27,978 | | 2,01,050 7,300 | | 2,11,100 8,600 | | 2,19,100 11,700 |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | VI.—LINE CONSERVANCY— MESHED LINE. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 Assistant Superintendent, 1(570—30—810) | | 5,999 | | 4,200 | | 4,200 | | 4,200 |
| | TOTAL | | 5,999 | | 4,200 | | 4,200 | | 4,200 |
| <i>Pay of Permanent Establish- ment—</i> | 1 General Service { Non-voted Clerks. { Voted | | 4,674 | | 5,400 | | 4,900 | | ... |
| | 1 Subordinate | | 3,320 | | 3,540 | | 3,400 | | 3,560 |
| | 2 *Menials | | 586 | | 600 | | 1,100 | | 1,120 |
| | TOTAL | | 8,580 | | 9,540 | | 9,400 | | 9,550 |
| <i>Allowances Honoraria, etc.—</i> | Travelling Allowance | | 4,513 | | 5,160 | | 5,200 | | 3,800 |
| | House rent and Local Allowance | | 5,869 | | 5,000 | | 4,200 | | 4,800 |
| | Other Allowance | | 5,066 | | 4,040 | | 5,300 | | 5,150 |
| | TOTAL | | 15,448 | | 14,200 | | 14,700 | | 13,750 |
| <i>Apparatus and Plant—</i> | Apparatus and Plant . . . { Cash Stores . | | 82 | | 100 | | 100 | | 100 |
| <i>Contingencies—</i> | Miscellaneous { Cash Stores . | | 3,346 354 | | 2,100 100 | | 1,500 100 | | 1,900 100 |
| <i>Maintenance and Repairs to Lines and Buildings, etc.—</i> | Repairs to Lines { Cash Stores . | | 8,540 26 | | 10,700 ... | | 10,200 ... | | 12,900 300 |
| | Repairs to Buildings Cash | | 695 | | 550 | | 600 | | 600 |
| | TOTAL { Cash Stores . | | 9,536 26 | | 11,250 ... | | 10,800 ... | | 13,500 300 |
| | TOTAL MESHED LINE { Cash Stores . | | 42,940 380 | | 41,390 200 | | 40,700 200 | | 43,000 500 |
| | <i>Deduct—Contribution from Persian Govern- ment for Meshed Line (Krs. 40,800).*</i> | | — | | 12,590 | | 13,600 | | 13,800 |
| | NET MESHED LINE { Cash Stores . | | 42,940 380 | | 28,800 200 | | 27,100 200 | | 29,400 500 |
| | TOTAL LINE MAINTENANCE, PERSIAN SECTION. { Cash Stores . | | 4,05,879 —27,598 | | 2,29,850 7,500 | | 2,38,200 8,800 | | 2,48,500 12,200 |

* Fixed in Krans (Persian Currency), approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT E.—Cable Maintenance (Engineering Expenses).

| PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|------------------------------------|-------------------|--------|---------------------------|--------|----------------------------|--------|---------------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Summary. | | | | | | | | |
| CABLE MAINTENANCE. | | | | | | | | |
| Cable Conservancy | { Cash 64,483 | | 71,140 | | 74,860 | | 69,572 | |
| | { Stores 1,852 | | 3,500 | | 3,500 | | 3,000 | |
| Repairs | { Cash 36,174 | | 22,500 | | 22,500 | | 32,500 | |
| | { Stores 65,519 | | 1,50,600 | | 1,31,600 | | 1,34,600 | |
| Cable Steamer | { Cash 188,709 | | 2,30,000 | | 2,29,080 | | 2,28,060 | |
| | { Stores 32,658 | | 27,000 | | 26,600 | | 24,500 | |
| Deduct— TOTAL | { Cash 2,89,366 | | 3,23,640 | | 3,26,190 | | 3,30,132 | |
| | { Stores 99,829 | | 1,81,100 | | 1,61,700 | | 1,62,100 | |
| Amount of non-voted expenditure | | 36,313 | | 43,620 | | 38,580 | | 45,900 |
| For rounding | { Cash ... | | 20 | | 610 | | 232 | |
| | { Stores ... | | 100 | | 300 | | 100 | |
| Net Cable Maintenance voted | { Cash 2,53,053 | | 2,80,000 | | 2,87,000 | | 2,84,000 | |
| | { Stores 99,829 | | 1,81,000 | | 1,62,000 | | 1,62,000 | |

DETAILED ACCOUNT No. E—Cable Maintenance—I.—Cable Conservancy—Gulf Section.

| | Numbers. | 1925-26. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|--------------|--|-------------------|--------|---------------------------|--------|----------------------------|--------|---------------------------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of Officers— | 1 | Engineer and Electrician, (40—1,570—1,625) Non-voted | 14,922 | | 18,420 | | 18,420 | | 18,900 | |
| | 1 | Superintendent Non-voted | 2,901 | | 6,840 | | 1,800 | | 7,560 | |
| | ... | Assistant Superintendent Voted | 4,230 | | ... | | 5,400 | | ... | |
| | | TOTAL | | 22,053 | | 25,260 | | 25,620 | | 26,460 |
| Pay of Permanent Establishment— | 1 | Office Establishment | 1,146 | | 1,100 | | 1,200 | | 1,320 | |
| | 27 | Subordinates | | | 740 | | 740 | | 744 | |
| | 1 | Menials | 14,252 | | 16,940 | | 16,940 | | 14,848 | |
| | | TOTAL | | 15,398 | | 18,780 | | 18,940 | | 16,912 |
| Pay of Temporary Establishment—allowances, Honoraria, etc.— | | Temporary Establishment | | 901 | | 2,500 | | 2,500 | | 2,000 |
| | | Travelling Allowance | 1,768 | | 2,000 | | 2,000 | | 2,000 | |
| | | Other allowance | 996 | | 2,500 | | 2,500 | | 2,100 | |
| | | TOTAL | | 2,764 | | 4,500 | | 4,500 | | 4,100 |
| Apparatus and Plant— | | Apparatus and Plant | { Cash 7,288 | | 4,000 | | 4,000 | | 4,000 | |
| | | | { Stores 1,206 | | 1,500 | | 1,500 | | 1,000 | |
| Contingencies— | | Miscellaneous | { Cash 2,474 | | 1,100 | | 1,100 | | 1,100 | |
| | | | { Stores 218 | | 1,000 | | 1,000 | | 1,000 | |
| Other Supplies and Services— | | Provisions | | 11,605 | | 12,000 | | 12,000 | | 12,000 |
| | | Contingencies, etc. | { Cash 2,000 | | 3,000 | | 6,000 | | 3,000 | |
| | | | { Stores 228 | | 1,000 | | 1,000 | | 1,000 | |
| | TOTAL | { Cash 13,605 | | 15,000 | | 18,000 | | 15,000 | | |
| | | { Stores 228 | | 1,000 | | 1,000 | | 1,000 | | |
| TOTAL CABLE CONSERVANCY | | { Cash 64,483 | | 71,140 | | 74,860 | | 69,572 | | |
| | | { Stores 1,852 | | 3,500 | | 3,500 | | 3,000 | | |

DETAILED ACCOUNT No. E—Cable Maintenance—II. Repairs.

| Maintenance and Repairs to Lines and Buildings, etc.— | Gulf Section. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|-------------------------------|-------------------|-----|---------------------------|-----|----------------------------|-----|---------------------------|-----|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Repairs— | Repairs to Cable Buildings | { Cash 14,555 | | 7,000 | | 7,000 | | 7,000 | |
| | | { Stores 170 | | 200 | | 200 | | 200 | |
| | Do. Cables | { Cash 13,575 | | 10,000 | | 10,000 | | 20,000 | |
| | | { Stores 64,591 | | 1,50,000 | | 1,31,000 | | 1,34,000 | |
| | Do. Machinery | { Cash 544 | | 500 | | 500 | | 500 | |
| | | { Stores 582 | | 200 | | 200 | | 200 | |
| | Do. Cable Tanks | { Cash ... | | ... | | ... | | ... | |
| | | { Stores ... | | ... | | ... | | ... | |
| | Do. Harbour Frontage and Pier | { Cash 7,500 | | 5,000 | | 5,000 | | 5,000 | |
| | | { Stores 176 | | 200 | | 200 | | 200 | |
| | TOTAL | { Cash 36,174 | | 22,500 | | 22,500 | | 32,500 | |
| | | { Stores 65,519 | | 1,50,600 | | 1,31,600 | | 1,34,600 | |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT E.—Cable Maintenance.

DETAILED ACCOUNT No. E—Cable Maintenance III.—Cable Steamer—"Patrick Stewart."

| | PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|---|--|----------------------|----------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Cable Maintenance—contd. | | | | | | | | |
| | Gulf Section—contd. | | | | | | | | |
| | Numbers. | | | | | | | | |
| | 1925-26. | | | | | | | | |
| | CABLE STEAMER—"PATRICK STEWART." | | | | | | | | |
| Pay of Officers— | 1 Commander, (1,700—40—900—1,000) | 9,910 | | 9,360 | | 4,760 | | 9,840 | |
| | Do. Voted | ... | | ... | | 4,800 | | ... | |
| | 1 Other Officer, 1 (600—30—750—800) | 8,580 | | 9,000 | | 9,000 | | 9,600 | |
| | 5 Other Officers (at rates of pay varying from 660 to 300) Voted. | 21,478 | | 25,020 | | 25,000 | | 25,080 | |
| | TOTAL | | 39,968 | | 43,380 | | 43,360 | | 44,520 |
| Pay of Permanent establishment— | Warrant Officers and Crews— | | | | | | | | |
| | 3 Pay of Subordinates | 9,927 | | 11,640 | | 9,640 | | 8,100 | |
| | 1 Clerk | 2,325 | | 1,950 | | 1,950 | | 2,088 | |
| | 67 Menials (at rates of pay varying from 94 to 15) | 28,038 | | 26,940 | | 26,940 | | 27,312 | |
| | TOTAL | | 40,290 | | 40,530 | | 39,530 | | 37,500 |
| Pay of Temporary Establishment— Allowances, Honoraria, etc.— | Temporary Establishment | | 607 | | 1,000 | | 1,000 | | 500 |
| | Ration Allowance | 10,829 | | 10,000 | | 10,000 | | 10,800 | |
| | Travelling Allowance | 2,165 | | 2,000 | | 3,000 | | 3,000 | |
| | Other Allowances and Honoraria | 3,180 | | 5,000 | | 5,000 | | 5,000 | |
| | Reward to Crew | 129 | | 140 | | 140 | | 140 | |
| | TOTAL | | 16,303 | | 17,140 | | 18,140 | | 18,940 |
| Apparatus and Plant— | Apparatus and Plant { Cash | | 2,122 | | 500 | | 500 | | 500 |
| | Installing wireless plant in the New ship { Stores | | 422 | | 600 | | 600 | | 500 |
| Contingencies— | Miscellaneous { Cash | | 1,488 | | 2,500 | | 2,500 | | 15,500 |
| | Provisions { Stores | | 700 | | 1,000 | | 1,000 | | 2,600 |
| Other Supplies and Services— | Provisions | 16,679 | | 27,000 | | 27,000 | | 27,000 | |
| | Mooring Fees and Pilotage | 8,064 | | 8,000 | | 8,000 | | 8,000 | |
| Stores— | Coal { Cash | 23,192 | | 50,000 | | 50,000 | | 40,000 | |
| | Stores { Stores | 20,992 | | 5,000 | | 5,000 | | 5,000 | |
| | Stores { Cash | 22,607 | | 25,000 | | 25,000 | | 25,000 | |
| | Stores { Stores | 10,544 | | 15,000 | | 15,000 | | 13,000 | |
| Maintenance and Repairs to lines and buildings, etc.— | Repairs { Cash | 17,389 | | 15,000 | | 15,000 | | 8,000 | |
| | Repairs { Stores | ... | | 5,000 | | 5,000 | | 5,000 | |
| | Total | | 87,931 | | 1,25,000 | | 1,25,000 | | 1,08,000 |
| | For rounding { Cash | | 31,536 | | 25,000 | | 25,000 | | 23,000 |
| | For rounding { Stores | | | | 50 | | | | |
| | For rounding { Stores | | | | 400 | | | | |
| | TOTAL CABLE STEAMER { Cash | | 1,88,709 | | 2,30,000 | | 2,29,030 | | 2,28,060 |
| | TOTAL CABLE STEAMER { Stores | | 32,658 | | 27,000 | | 26,600 | | 24,500 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT F.—Working and Maintenance of Signal Offices (Traffic Expenses)

| PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|-----------|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Summary. | | | | | | | | |
| SIGNAL OFFICES. | | | | | | | | |
| Gulf Section | { Cash | 6,76,851 | | 7,92,100 | | 7,52,020 | | 7,84,335 |
| | { Stores | 44,399 | | 56,000 | | 72,500 | | 55,000 |
| Persian Section | { Cash | 3,81,543 | | 4,43,000 | | 3,95,400 | | 4,42,800 |
| | { Stores | 18,326 | | 25,000 | | 23,000 | | 25,000 |
| TOTAL | { Cash | 10,58,394 | | 12,40,100 | | 11,47,420 | | 12,27,135 |
| | { Stores | 62,725 | | 81,000 | | 95,500 | | 80,000 |
| <i>Deduct</i> —Amount of non-voted expenditure | | | 1,09,499 | | 1,53,180 | | 1,23,000 | 1,35,400 |
| For rounding { Cash | | | ... | | 80 | | 520 | 265 |
| { Stores | | | ... | | ... | | 500 | ... |
| Net Signalling voted | { Cash | 9,48,895 | | 10,87,000 | | 10,23,000 | | 10,92,000 |
| | { Stores | 62,725 | | 81,000 | | 96,000 | | 80,000 |

DETAILED ACCOUNT NO F-A.—Traffic Offices, Gulf Section.

| | Numbers. | | | | | | | |
|---|----------|--|---|----------|----------|----------|----------|----------|
| | 1925-26. | | | | | | | |
| I.—TRAFFIC OFFICE. | | | | | | | | |
| <i>Pay of Officers</i> — | 1 | | Superintendent 1.(975) | 9,978 | | 11,700 | | 11,700 |
| <i>Pay of Permanent Establishment</i> — | 1 | | Pay of Subordinates | 3,644 | 9,978 | 3,720 | 11,700 | 4,140 |
| | 25 | | *Office establishment, (at rates of pay varying from 260 to 60) | 27,611 | | 34,980 | | 31,680 |
| | 4 | | Menials, (at rates of pay varying from 30 to 18) | 1,204 | | 1,320 | | 1,320 |
| | | | TOTAL | | 32,459 | | 40,020 | 37,140 |
| <i>Pay of Temporary Establishment—</i> | | | Temporary Establishment. | | 3,124 | | 1,800 | 4,680 |
| <i>Allowances, Honoraria, etc.—</i> | | | Miscellaneous | | 325 | | 200 | 200 |
| <i>Contingencies—</i> | | | Miscellaneous { Cash | | 98 | | 1,500 | 1,000 |
| | | | { Stores | | 42 | | 500 | 500 |
| | | | Total Traffic Office { Cash | | 45,984 | | 55,220 | 55,220 |
| | | | { Stores | | 42 | | 500 | 500 |
| II.—SIGNAL OFFICE. | | | | | | | | |
| <i>Pay of Permanent Establishment</i> — | 10 | | General Service Clerks Non-voted | 31,300 | | 42,000 | | 34,080 |
| | 20 | | Do. Voted | 86,769 | | 95,000 | | 86,000 |
| | 112 | | Persian Gulf Signallers | 2,09,838 | | 2,35,000 | | 2,20,000 |
| | 19 | | Desk Clerks, Probationers and others (at rates of pay varying from 230 to 40) | 27,448 | | 28,510 | | 28,510 |
| | 1 | | Office Establishment (at rates of pay varying from 140 to 60) | 1,554 | | 1,500 | | 1,500 |
| | | | Engine Driver and Muhanie | 2,360 | | ... | | 1,560 |
| | 91 | | Menials (at rates of pay varying from 32 to 11) | 21,149 | | 22,640 | | 21,080 |
| | | | TOTAL | | 3,80,418 | | 4,24,650 | 3,92,730 |
| <i>Pay of Temporary Establishment—</i> | | | Temporary Establishment | | 432 | | 350 | 350 |
| <i>Allowances, Honoraria, etc.</i> | | | Travelling Allowance | 24,419 | | 25,000 | | 28,000 |
| | | | House rent and Local Allowance | 36,920 | | 35,000 | | 35,000 |
| | | | Other Allowances and Rewards | 72,532 | | 56,500 | | 78,000 |
| | | | Overtime Allowance | 6,581 | | 13,500 | | 9,000 |
| | | | TOTAL | | 1,40,452 | | 1,30,000 | 1,50,000 |
| | | | Signal Office Carried over { Cash | 5,21,302 | | 5,55,000 | | 5,48,080 |
| | | | { C | ... | | ... | | ... |
| | | | Traffic Office Carried over { as | 45,984 | | 55,220 | | 55,220 |
| | | | { Stores | 42 | | 500 | | 500 |

* Includes a portion of the share of Accounts Establishment.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT F.—Working and Maintenance of Signal Offices (Traffic Expenses).

| PARTICULARS. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate 1925-26. | |
|--|---|---|--|------------------------------|----------|-------------------------------|----------|-----------------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Gulf Section—concl. | | | | | | | | | |
| II.—SIGNAL OFFICE—contd. | | | | | | | | | |
| | Traffic Office—Brought forward | { Cash | 45,984 | | 55,220 | | 55,220 | | 55,095 |
| | | { Stores | 42 | | 500 | | 500 | | 500 |
| | Brought forward | { Cash | 5,21,302 | | 5,55,000 | | 5,43,080 | | 5,79,760 |
| | | { Stores | ... | | ... | | ... | | ... |
| <i>Apparatus and Plant—Contingencies—</i> | Apparatus and Plant | { Cash | 5,410 | | 40,500 | | 12,000 | | 15,000 |
| | | { Stores | 24,222 | | 25,500 | | 45,000 | | 25,500 |
| | Electric Light and Fans | | 6,804 | | 10,000 | | 10,000 | | 10,000 |
| | Office Rent, Rates and Taxes | | 11,615 | | 12,900 | | 12,100 | | 12,900 |
| | Other Contingencies - | { Cash | 36,563 | | 35,000 | | 35,000 | | 35,000 |
| | | { Stores | 14,298 | | 20,000 | | 20,000 | | 20,000 |
| | TOTAL | { Cash | 54,782 | | 57,900 | | 57,100 | | 57,900 |
| | | { Stores | 14,298 | | 20,000 | | 20,000 | | 20,000 |
| <i>Subsidies and Payments to Railway Companies, etc.—Pay of Establishment—</i> | Share of Expenses—Berne Bureau | | ... | | 600 | | 600 | | 600 |
| | Combined Offices | | 1,946 | | 3,000 | | 3,000 | | 3,000 |
| | | | 1,946 | | 3,600 | | 3,600 | | 3,600 |
| | TOTAL | | | | | | | | |
| | TOTAL SIGNAL OFFICE | { Cash | 5,83,440 | | 6,57,000 | | 6,15,780 | | 6,56,260 |
| | | { Stores | 38,520 | | 45,500 | | 65,000 | | 45,500 |
| | REPAIRS. | | | | | | | | |
| <i>Maintenance and Repairs to Lines and Buildings, etc.—</i> | Repairs to Buildings | { Cash | 13,304 | | 30,000 | | 30,000 | | 20,000 |
| | | { Stores | 232 | | 6,000 | | 3,000 | | 5,000 |
| | | | | | | | | | |
| | III.—INSTRUMENT REPAIRING SHOP AND PRESS. | | | | | | | | |
| <i>Pay of Officers—</i> | Numbers. | 1925-26. | | | | | | | |
| | | 1 | Chief Mechanician, 1 (570—30—810) { Non-voted. Voted | 9,360 | | 9,720 | | 9,720 | |
| | 2 | Mechanician (400 to 500) Non-voted. Voted | 5,029 | | 9,960 | | 7,500 | | 10,080 |
| | | TOTAL | ... | | ... | | 3,600 | | ... |
| <i>Pay of Permanent Establishment—</i> | 2 | Subordinate and Supervising Staff. | 5,064 | 14,389 | 5,760 | 19,680 | 5,760 | 20,820 | 6,180 |
| | 1 | Mechanics and Fitters | | | | | | | |
| | | Coolies and Menials | 4,533 | | 9,840 | | 9,840 | | 10,200 |
| | | TOTAL | | 9,657 | | 15,600 | | 15,600 | |
| <i>Allowances, Honoraria, etc.—</i> | House rent and Local Allowance | | 384 | | 1,200 | | 1,200 | | 3,000 |
| | Other Allowances and Honoraria | | 351 | | 1,000 | | 1,000 | | 500 |
| | | TOTAL | | 735 | | 2,200 | | 2,200 | |
| <i>Apparatus and Plant—Other Supplies and Services—Contingencies—</i> | Apparatus and Plant | { Cash | ... | | 200 | | 200 | | 200 |
| | | { Stores | ... | | ... | | ... | | ... |
| | Labour and Stores | { Cash | 9,335 | | 12,000 | | 12,000 | | 12,000 |
| | | { Stores | 5,605 | | 4,000 | | 4,000 | | 4,000 |
| | Other Contingencies | { Cash | 7 | | 200 | | 200 | | 200 |
| | | { Stores | ... | | ... | | ... | | ... |
| | TOTAL SHOP AND PRESS | { Cash | 34,123 | | 48,880 | | 51,020 | | 52,080 |
| | | { Stores | 5,605 | | 4,000 | | 4,000 | | 4,000 |
| | TOTAL GULF SECTION | { Cash | 6,76,851 | | 7,92,100 | | 7,52,020 | | 7,84,335 |
| | | { Stores | 44,399 | | 56,000 | | 72,500 | | 55,000 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT F.—Working and Maintenance of Signal Offices (Traffic Expenses)—*contd.*

| PARTICULARS. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate 1925-26. |
|---|----------|--|------------------------------|-------------------------------|-----------------------------|
| DETAILED ACCOUNT No. F-B.—Signal Office—Persian Section. | | | | | |
| | Numbers. | | | | |
| | 1925-26. | IV.—SIGNAL OFFICE. | Rs. | Rs. | Rs. |
| Pay of Permanent Establishment— | 21 | General Service Clerks { Non-voted | 53,832 | 79,800 | 60,900 |
| | | { Voted | 5,400 | ... | ... |
| | 58 | Persian Section Signallers | 1,10,242 | 1,19,040 | 1,12,050 |
| | 4 | Probationers and others | 6,004 | 5,760 | 3,050 |
| | 1 | Clerk | ... | 600 | 600 |
| | 42 | * Menials (at rates of pay varying from 35 to 25). | 12,626 | 14,200 | 21,000 |
| | | Provision for leave arrangement | ... | 10,000 | ... |
| | | TOTAL | 1,88,104 | 2,29,400 | 1,97,600 |
| Pay of Temporary Establishment— Allowances, Honoraria, etc.— | | Temporary Establishment | | 1,080 | 1,000 |
| | | Charge Allowance | 3,568 | 3,500 | 4,000 |
| | | Travelling Allowance | 19,982 | 20,000 | 20,000 |
| | | House and Local Allowance | 58,557 | 80,000 | 44,600 |
| | | Other Allowances and Honoraria | 47,220 | 58,000 | 60,300 |
| | | TOTAL | 1,29,327 | 1,61,500 | 1,28,900 |
| Apparatus and Plant— | | Apparatus and Plant { Cash | | 6,212 | 10,000 |
| | | { Stores | | 3,528 | 10,000 |
| Contingencies— | | Electric power, Hot and Cold Weather Charges | 7,472 | 6,000 | 8,000 |
| | | Other Contingencies { Cash | 30,607 | 20,250 | 30,000 |
| | | { Stores | 14,798 | 15,000 | 15,000 |
| | | TOTAL { Cash | 38,079 | 26,250 | 38,000 |
| | | { Stores | 14,798 | 15,000 | 15,000 |
| Subsidies and payments to Railways, Companies, etc.— | | Share of Expenses—Berne Bureau | | 300 | 300 |
| | | TOTAL SIGNAL OFFICE { Cash | 3,61,722 | 4,28,530 | 3,72,800 |
| | | { Stores | 18,326 | 25,000 | 23,000 |
| V.—REPAIRS AND RENEWALS. | | | | | |
| Maintenance and Repairs to Lines and Buildings, etc.— | | Repairs to Buildings { Cash | 12,407 | 13,100 | 14,500 |
| | | { Stores | — | ... | ... |
| Pay of Permanent Establishment— | Numbers. | VI.—INSTRUMENT REPAIRING SHOP AND PRESS. | | | |
| | 1925-26. | Mechanicians (at rates of pay varying from 150 to 80) | 1,655 | 2,800 | 3,100 |
| | | TOTAL | 1,655 | 2,800 | 3,100 |
| Allowances, Honoraria, etc.— | | Miscellaneous | 4,560 | 3,700 | 3,400 |
| | | Apparatus and Plant | | 1,627 | 2,000 |
| | | TOTAL—INSTRUMENT REPAIRING SHOP AND PRESS | 7,842 | 6,500 | 8,500 |
| Apparatus and Plants— | | TOTAL—PERSIAN SECTION { Cash | 3,81,971 | 4,48,130 | 3,95,800 |
| | | { Stores | 18,326 | 25,000 | 23,000 |
| | | Deduct—Contribution towards upkeep of Gulahak Office = Krs. (1,500)* | 428 | 430 | 400 |
| | | For rounding | | 300 | |
| | | NET PERSIAN SECTION— { Cash | 3,81,543 | 4,48,000 | 3,95,400 |
| | | { Stores | 18,326 | 25,000 | 23,000 |

* Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

ABSTRACT G.—Radio Offices, Gulf Section.

| | PARTICULARS. | | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | | | |
|---|---|---|----------------------|--------|------------------------------|----------|-------------------------------|----------|------------------------------|----------|--|--|
| | Numbers. 1925-26. | | | | | | | | | | | |
| <i>Pay of Estab- lishment—</i> | RADIO OFFICE. | | | | | | | | | | | |
| | | <i>General service clerks Non-voted</i> | 457 | | 3,960 | | 3,960 | | 4,140 | | | |
| | | <i>Do. Voted</i> | 218 | | ... | | ... | | ... | | | |
| | 15 | Telegraphists (at rates of pay varying from 350 to 75). | 17,045 | | 33,540 | | 33,540 | | 33,240 | | | |
| | 5 | Other Subordinates (at rates of pay varying from 100 to 35). | 4,266 | | 5,460 | | 5,460 | | 6,180 | | | |
| | 15 | Menials (at rates of pay varying from 26 to 17). | 2,028 | | 3,340 | | 3,340 | | 3,528 | | | |
| | | TOTAL | | 24,014 | | 46,300 | | 46,300 | | 47,088 | | |
| | <i>Allowances, Incidental, etc.—</i> | House rent and Local Allowances | | 1,859 | | 1,500 | | 1,500 | | 1,500 | | |
| | | Overtime Allowance | | — | | 5,000 | | 5,000 | | 5,000 | | |
| | | Travelling Allowance | | 2,084 | | — | | — | | — | | |
| Other Allowances | | 11,821 | 15,764 | 31,500 | | 31,000 | | 31,000 | | 37,500 | | |
| TOTAL | | | | 38,000 | | 37,500 | | 37,500 | | | | |
| <i>Apparatus and Plant—</i> | Apparatus and Plant | | | 6,970 | | 8,000 | | 10,000 | | 10,000 | | |
| | To replace wireless set at Lingan | | | 718 | | 4,000 | | 4,000 | | 4,000 | | |
| | Miscellaneous | | | ... | | ... | | ... | | 2,000 | | |
| | Repairs to Buildings | | | 8,358 | | 15,000 | | 15,000 | | 15,500 | | |
| <i>Contingencies— Maintenance and Repairs to Lines and Buildings, etc.—</i> | TOTAL | | | 61,694 | | 1,17,300 | | 1,16,800 | | 1,20,088 | | |
| | Deduct— | | | 3,259 | | 9,000 | | 9,000 | | 20,500 | | |
| | Moiety of the cost of Radio offices debitable to British Exchequer | | | — | | 58,300 | | 52,400 | | 50,000 | | |
| | For rounding | | | ... | | ... | | 400 | | 88 | | |
| | Net | | | 61,694 | | 59,000 | | 64,000 | | 70,000 | | |
| | | | 3,259 | | 5,000 | | 5,000 | | 11,000 | | | |

ABSTRACT H.—Pensionary Charges.

| I.—Gulf Section. | | | | |
|---|--------|--------|--------|----------|
| Superannuation retiring and compassionate allowance | | | | |
| Gratuities | 29,891 | 30,000 | 35,000 | 81,000 |
| Commutation of Pensions | | | | |
| TOTAL | 29,891 | 30,000 | 35,000 | 81,000 |
| Deduct—Receipts in aid of Superannuation Contribution for Pensions and Gratuities:— | | | | |
| Recoveries towards cost of pensions relating to other Governments | ... | ... | ... | ... |
| NET TOTAL | 29,891 | 30,000 | 35,000 | 81,000 |
| II.—Persian Section. | | | | |
| Superannuation retiring and compassionate allowance | | | | |
| Gratuities | 15,744 | 20,000 | 23,000 | 41,000 |
| Commutation of Pension | | | | |
| TOTAL | 15,744 | 20,000 | 23,000 | 41,000 |
| Deduct—Recoveries in aid of Superannuation contribution for Pensions and gratuities:— | | | | |
| Recoveries towards cost of pensions relating to other Governments | ... | ... | ... | ... |
| NET TOTAL | 15,744 | 20,000 | 23,000 | 41,000 |
| TOTAL PENSIONARY CHARGES | 45,635 | 50,000 | 58,000 | 1,22,000 |

Indo-European Telegraph Department—Working Expenses.

ABSTRACT I.—Provision for depreciation of Wasting Assets and for Amortisation of Capital.

DETAILED ACCOUNT No. I-I.—Gulf Section.

| PARTICULARS. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|-----|------------------------------|-----|-------------------------------|-----|------------------------------|-----|
| | Rs. | Rs. | R | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1. Annual instalment of capital written-off to Revenue | | ... | | ... | | ... | | ... |
| 2. Telegraphs— | | | | | | | | |
| Buildings | | ... | | ... | | ... | | ... |
| Lines and Wires | | ... | | ... | | ... | | ... |
| Apparatus and Plant | | ... | | ... | | ... | | ... |
| 3. Radios— | | | | | | | | |
| Buildings | | ... | | ... | | ... | | ... |
| Communications | | ... | | ... | | ... | | ... |
| Apparatus and Plant | | ... | | ... | | ... | | ... |
| 4. Cable steamer— | | ... | | ... | | ... | | ... |
| TOTAL | | ... | | ... | | ... | | ... |

DETAILED ACCOUNT No. I-II.—Persian Section.

| | | | | | | | |
|---|----------|-----|----------|-----|----------|-----|----------|
| 1. Annual instalment of capital outly on Telegraph Lines in Persia written-off to Revenue | 1,00,000 | | 1,00,000 | | 1,00,000 | | 1,00,000 |
| 2. Depreciation on other Assets in Persian Section :— | | | | | | | |
| Buildings | } | ... | ... | ... | ... | ... | ... |
| Lines and Wires | | | | | | | |
| Apparatus and Plant | | | | | | | |
| TOTAL | 1,00,000 | | 1,00,000 | | 1,00,000 | | 1,00,000 |
| GRAND TOTAL | 1,00,000 | | 1,00,000 | | 1,00,000 | | 1,00,000 |

Indo-European Telegraph Department—Working Expenses.

17—Interest on Capital outlay.

| PARTICULARS. | Actual, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--------------------------------|---------------------|------------------------------|-------------------------------|------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Persian Gulf Section | ... | ... | ... | 2,95,770 |
| Persian Section | ... | ... | ... | 70,270 |
| For Rounding | ... | ... | ... | 40 |
| TOTAL | ... | ... | ... | 3,66,000 |

**CAPITAL OUTLAY ON INDO-EUROPEAN
TELEGRAPH DEPARTMENT.**

FOR THE YEAR

1925-26.

56 II(a) Capital outlay on Indo-European

(Not charged to

| Heads. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|------------------------------|---|---------|--------|---------------------------|---------|--------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| <i>Persian Gulf Section.</i> | | | | | | |
| I | Telegraph Lines the cost of which is recoverable from the Persian Government— | | | | | |
| | (a) Buildings | ... | ... | ... | ... | ... |
| | (b) Lines and wires | ... | ... | 2,500 | ... | 2,500 |
| | (c) Apparatus and Plant | ... | ... | ... | ... | ... |
| | (d) Cost of Establishment | ... | ... | 400 | ... | 400 |
| | TOTAL | ... | ... | 2,900 | ... | 2,900 |
| | Deduct—Amount recovered from the Persian Government | ... | ... | ... | ... | ... |
| | NET TOTAL | ... | ... | 2,900 | ... | 2,900 |
| II | Telegraph Lines in permanent possession of the Department— | | | | | |
| | (a) Buildings— | | | | | |
| | 1. Cost of Construction | ... | ... | 3,000 | ... | 3,000 |
| | 2. Fixtures | ... | ... | ... | ... | ... |
| | 3. Electric Installations | ... | ... | ... | ... | ... |
| | 4. Sanitary Fittings | ... | ... | ... | ... | ... |
| | 5. Cost of Establishment and Contingencies | ... | ... | 400 | ... | 400 |
| | TOTAL | ... | ... | 3,400 | ... | 3,400 |
| | (b) Lines and wires— | | | | | |
| | 1. Cables:— | | | | | |
| | (i) Aerials | ... | ... | ... | ... | ... |
| | (ii) Underground | ... | ... | ... | ... | ... |
| | (iii) Submarine | ... | ... | ... | ... | ... |
| | TOTAL | ... | ... | ... | ... | ... |
| | 2. Lines or Posts | ... | ... | ... | ... | ... |
| | Carried over | ... | ... | 6,300 | ... | 6,300 |

Telegraph Department for the year 1925-26.

Revenue.)

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|---------|--------|---------------------------|---------|----------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ... | ... | ... | ... | ... | ... |
| 2,900 | ... | 2,900 | 2,900 | ... | 2,900 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| 2,900 | ... | 2,900 | 2,900 | ... | 2,900 |
| ... | ... | ... | ... | ... | ... |
| 2,900 | ... | 2,900 | 2,900 | ... | 2,900 |
| ... | ... | ... | ... | ... | ... |
| 4,650 | ... | 4,650 | 26,800 | ... | 26,800 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | 1,09,100 | ... | 1,09,100 |
| ... | ... | ... | ... | ... | ... |
| 700 | ... | 700 | 20,300 | ... | 20,300 |
| 5,350 | ... | 5,350 | 1,56,200 | ... | 1,56,200 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| 5,350 | ... | 5,350 | 1,56,200 | ... | 1,56,200 |

5611 (a) Capital outlay on Indo-European

(Not charged to

| Heads. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|---|-------------------|---------|--------|---------------------------|---------|--------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | ... | ... | ... | 6,300 | ... | 6,300 |
| 3. Wires including brackets and insulators— | | | | | | |
| (i) Copper | ... | ... | ... | ... | ... | ... |
| (ii) Iron | ... | ... | ... | ... | ... | ... |
| (iii) Bronze | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| 4. Share of establishment and contingencies | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| (c) Apparatus and Plant— | | | | | | |
| 1. Equipment of Signal Offices | ... | ... | ... | 32,000 | ... | 32,000 |
| 2. Miscellaneous | ... | ... | ... | ... | ... | ... |
| 3. Share of establishment and contingencies | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | 32,000 | ... | 32,000 |
| III Radios— | | | | | | |
| (a) Buildings— | | | | | | |
| 1. Cost of construction | ... | ... | ... | ... | ... | ... |
| 2. Fixtures | ... | ... | ... | ... | ... | ... |
| 3. Electric Installations | ... | ... | ... | ... | ... | ... |
| 4. Sanitary fittings | ... | ... | ... | ... | ... | ... |
| 5. Cost of establishment and contingencies | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| (b) Communications— | | | | | | |
| 1. Aerial Systems | ... | ... | ... | ... | ... | ... |
| 2. Share of establishment and contingencies | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| (c) Apparatus and Plant— | | | | | | |
| 1. Instruments | ... | ... | ... | ... | ... | ... |
| 2. Engines, Motors and Dynamos | ... | ... | ... | ... | ... | ... |
| 3. Batteries | ... | ... | ... | ... | ... | ... |
| 4. Miscellaneous | ... | ... | ... | ... | ... | ... |
| 5. Share of establishment and contingencies | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| IV Miscellaneous— | | | | | | |
| 1. Cable Steamers | ... | ... | ... | ... | ... | ... |
| 2. Subsidies and Political charges | ... | ... | ... | ... | ... | ... |
| TOTAL | ... | ... | ... | ... | ... | ... |
| Carried over | ... | ... | ... | 38,300 | ... | 38,300 |

Telegraph Department for the year 1925-26.

Revenue).

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|---------|--------|---------------------------|---------|----------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 5,350 | ... | 5,350 | 1,56,200 | ... | 1,56,200 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | 32,000 | 32,000 | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | 32,000 | 32,000 | .. | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| 5,350 | 32,000 | 37,350 | 1,56,200 | ... | 1,56,200 |

5611 (a) Capital outlay on Indo-European

(Not charged to

| Heads. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1923-24. | | |
|--|-------------------|-----------|-----------|---------------------------|-----------|-----------|
| | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | ... | ... | ... | 38,300 | ... | 38,300 |
| V Net Stores and suspense :— | ... | -2,68,608 | -2,68,608 | ... | -2,75,300 | -2,75,300 |
| TOTAL PERSIAN GULF SECTION | ... | -2,68,608 | -2,68,608 | 38,300 | -2,75,300 | -2,37,000 |
| <i>Persian Section.</i> | | | | | | |
| I Telegraph lines and buildings the cost of which is being amortised :— | | | | | | |
| (a) Buildings | ... | ... | ... | ... | ... | ... |
| (b) Lines and wires | ... | ... | ... | ... | ... | ... |
| (c) Apparatus and plant | ... | ... | ... | ... | ... | ... |
| (d) Re-payment of loan in England on account of reconstruction of Arabistan Line | ... | ... | ... | ... | ... | ... |
| TOTAL | | | | | | |
| Deduct—Contributions from British Exchequer for reconstruction of Arabistan and Robat Siestan Line and for maintenance of Arabistan Line creditable to Capital | | | | | | |
| Share of Contribution by Indian Government towards the maintenance of Arabistan Line creditable to Capital | 4,592 | ... | 4,592 | ... | ... | ... |
| Amount written off by a system of Amortisation | 1,00,000 | ... | 1,00,000 | 1,00,000 | ... | 1,00,000 |
| TOTAL DEDUCTION | 1,04,592 | ... | 1,04,592 | 1,00,000 | ... | 1,00,000 |
| Net TOTAL | -1,04,592 | ... | -1,04,592 | -1,00,000 | ... | -1,00,000 |
| I Telegraph lines and buildings the cost of recoverable from the Persian Government :— | | | | | | |
| (a) Buildings | ... | ... | ... | ... | ... | ... |
| (b) Lines and wires | ... | ... | ... | ... | ... | ... |
| (c) Apparatus and Plant | ... | ... | ... | 1,000 | ... | 1,000 |
| TOTAL | ... | ... | ... | 1,000 | ... | 1,000 |
| Deduct—Amount recovered from the Persian Government | 56,286 | ... | 56,286 | 56,300 | ... | 56,300 |
| Net TOTAL | -56,286 | ... | -56,286 | -55,300 | ... | -55,300 |
| Carried over { Persian Section | -1,60,878 | ... | -1,60,878 | -1,55,300 | ... | -1,55,300 |
| { Gulf Section | ... | -2,68,608 | -2,68,608 | 38,300 | -2,75,300 | -2,37,000 |

Telegraph Department for the year 1925-26.

Revenue).

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|-----------|-----------|---------------------------|----------|-----------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 5,350 | 32,000 | 37,350 | 1,56,200 | ... | 1,56,200 |
| ... | -3,19,500 | -3,19,500 | ... | 1,04,000 | 1,04,000 |
| 5,350 | -2,87,500 | -2,82,150 | 1,56,200 | 1,04,000 | 2,60,200 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| 3,000 | ... | 3,000 | 3,000 | ... | 3,000 |
| 1,00,000 | ... | 1,00,000 | 1,00,000 | ... | 1,00,000 |
| 1,03,000 | ... | 1,03,000 | 1,03,000 | ... | 1,03,000 |
| -1,03,000 | ... | -1,03,000 | -1,03,000 | ... | -1,03,000 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| 84,300 | ... | 84,300 | 56,300 | ... | 56,300 |
| -84,300 | ... | -84,300 | -56,300 | ... | -56,300 |
| -1,87,300 | ... | -1,87,300 | -1,59,300 | ... | -1,59,300 |
| 5,350 | -2,87,500 | -2,82,150 | 1,56,200 | 1,04,000 | 2,60,200 |

Telegraph Department for the year 1925-26.

to Revenue)

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | |
|----------------------------|-----------|-----------|---------------------------|------------|-----------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 5,350 | -2,87,500 | -2,82,150 | 1,56,200 | +1,04,000 | +2,60,200 |
| -1,87,300 | ... | -1,87,300 | -1,59,300 | ... | -1,59,300 |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |
| ... | ... | ... | -1,87,000 | ... | -1,87,000 |
| -1,87,300 | ... | -1,87,300 | -3,46,300 | ... | -3,46,300 |
| -1,81,950 | -2,87,500 | -4,69,450 | -1,90,100 | 1,04,000 | -86,100 |
| -1,81,950 | -2,87,500 | -4,69,450 | -3,100 | ... | -3,100 |
| ... | ... | ... | -1,87,000 | * 1,04,000 | -83,000 |

Indo-European Telegraph Department.

Revenue)

| REVISED ESTIMATE 1924-26. | | | BUDGET ESTIMATE, 1925-26. | | | |
|---------------------------|--------|-----------|---------------------------|-----------|-----------|--|
| Cash. | Store. | Total. | Cash. | Store. | Total. | |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| ... | ... | —4,69,450 | —3,100 | ... | —3,100 | |
| ... | ... | ... | ... | —4,70,300 | —4,70,300 | |
| ... | ... | ... | ... | ... | ... | |
| ... | ... | ... | —3,100 | —4,70,300 | —4,73,400 | |
| ... | ... | 450 | 100 | 300 | 400 | |
| ... | ... | —4,69,000 | —3,000 | —4,70,000 | —4,73,000 | |
| | | | | | | |

Capital outlay on Indo-European

Details of Estimates

| SECTION. | Number of work. | Description of Works. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|------------------|-----------------|--|-------------------|---------|----------|---------------------------|---------|----------|
| | | | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| GULF SECTION. | | Buildings— | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | Lines and Wires— | | | | | | |
| PERSIAN SECTION. | | Lump provision for works costing Rs. 50,000 and less | 2,599 | ... | 2,599 | ... | ... | ... |
| | | Contribution from British Exchequer for re-construction of Arabistan and Robat-Seistan line and for maintenance of Arabistan line debitable to Capital | 3,10,303 | ... | 3,10,303 | 3,000 | ... | 3,000 |
| | | Amount written off by system of Amortization | 1,00,000 | ... | 1,00,000 | 1,00,000 | ... | 1,00,000 |
| | | Apparatus and Plant— | | | | | | |

Telegraph Department for the year 1925-26.

for Works exceeding Rs. 50,000.

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | | Number of work. |
|----------------------------|---------|----------|---------------------------|---------|----------|-----------------------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. | |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| 3,000 | ... | 3,000 | 3,000 | ... | 3,000 | |
| 3,000 | ... | 3,000 | 3,000 | ... | 3,000 | |
| 1,00,000 | ... | 1,00,000 | 1,00,000 | ... | 1,00,000 | |

Capital Outlay on Indo-European

Details of Estimates

| SECTION. | Number of work. | Class of Works. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|------------------|-----------------|--|-------------------|---------|---------|---------------------------|---------|---------|
| | | | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GULF SECTION. | | Buildings— | | | | | | |
| | | Lines and Wires— | | | | | | |
| | 1 | Lump provision for works costing Rs. 50,000 and less | ... | ... | ... | 2,500 | ... | 2,500 |
| PERSIAN SECTION. | 2 | Recovery from the Persian Govt. of the cost of certain lines in Persia | ... | ... | ... | ... | ... | ... |
| | 3 | Adjustment in recoupment of the cost of the Central Persia Telg. Line | -56,286 | ... | -56,286 | -56,300 | ... | -56,300 |
| | | Apparatus and Plant— | | | | | | |
| GULF SECTION. | 4 | Lump provision for works costing Rs. 50,000 and less | ... | ... | ... | 32,000 | ... | 32,000 |
| PERSIAN SECTION. | 5 | Do. Do. | ... | ... | ... | 1,000 | ... | 1,000 |
| | | | -56,286 | ... | -56,286 | -20,800 | ... | -20,800 |

Details of Estimates

| SECTION. | Number of work. | Class of Works. | ACTUALS, 1923-24. | | | BUDGET ESTIMATE, 1924-25. | | |
|---------------|-----------------|--|-------------------|---------|--------|---------------------------|---------|--------|
| | | | Cash. | Stores. | Total. | Cash. | Stores. | Total. |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GULF SECTION. | | Buildings— | | | | | | |
| | 1 | Lump provision for works costing Rs. 50,000 and less | ... | ... | ... | 3,000 | ... | 3,000 |
| | 2 | Building 2 blocks of Kitchens in the I. E. Telg. compound at Karachi | ... | ... | ... | ... | ... | ... |
| | 3 | Building Quarters for machanic at Jask | ... | ... | ... | ... | ... | ... |
| | 4 | To complete Electric installation at Karachi Building | ... | ... | — | ... | ... | ... |
| | 5 | Installing Electric light and fans in Tlg. Office and Quarters at Jask and Charbar | ... | ... | ... | ... | ... | ... |
| | | Lines and Wires— | ... | ... | ... | ... | ... | ... |
| | | Apparatus and Plant— | ... | ... | ... | ... | ... | ... |
| | | | ... | ... | ... | 3,000 | ... | 3,000 |

Telegraph Department for the year 1925-26.

for Works exceeding Rs. 50,000.

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | | Number of work. |
|----------------------------|---------|---------|---------------------------|---------|---------|-----------------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. | |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| 2,500 | ... | 2,500 | 2,500 | ... | 2,500 | 1 |
| -28,000 | ... | -28,000 | ... | ... | ... | 2 |
| -56,300 | ... | -56,300 | -56,300 | ... | -56,300 | 3 |
| ... | 32,000 | 32,000 | ... | ... | ... | 4 |
| ... | ... | ... | ... | ... | ... | 5 |
| -81,800 | 32,000 | -49,800 | -53,800 | ... | -53,800 | |

for Works exceeding Rs. 50,000.

| REVISED ESTIMATE, 1924-25. | | | BUDGET ESTIMATE, 1925-26. | | | Number of work. |
|----------------------------|---------|--------|---------------------------|---------|----------|-----------------|
| Cash. | Stores. | Total. | Cash. | Stores. | Total. | |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| 4,550 | ... | 4,650 | ... | ... | ... | 1 |
| ... | ... | ... | 24,800 | ... | 24,800 | 2 |
| ... | ... | ... | 2,000 | ... | 2,000 | 3 |
| ... | ... | ... | 6,400 | ... | 6,400 | 4 |
| ... | ... | ... | 1,02,700 | ... | 1,02,700 | 5 |
| ... | ... | ... | ... | ... | ... | |
| ... | ... | ... | ... | ... | ... | |
| 4,550 | ... | 4,650 | 1,35,900 | ... | 1,35,900 | |

Details of Estimate for "Stores and Suspense."

| GULF SECTION | Particulars. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--------------|---|----------------------|-----------|---------------------------------|-----------|----------------------------------|-----------|---------------------------------|-----------|
| | | | | | | | | | |
| | I. Opening balance— | | | | | | | | |
| | A Value of stores on hand | | 15,05,854 | | | 14,03,029 | | 20,98,529 | |
| | DEBITS. | | | | | | | | |
| | Purchase and Receipts during the year— | | | | | | | | |
| | 1. English cost of Stores | 1,15,033 | | 6,50,000 | | 7,40,000 | | 3,20,000 | |
| | 2. Loss or gain by Exchange | 51,440 | | 2,83,000 | | 2,75,000 | | 1,07,000 | |
| | 3. Indian charges on English Stores :— | | | | | | | | |
| | (a) Customs duty | ... | | 33,000 | | 33,000 | | 33,000 | |
| | (b) Landing charges and Freight | 3,803 | | 7,800 | | 7,800 | | 6,000 | |
| | 4. Purchase of Stores in India | 31,785 | | 30,000 | | 30,000 | | 25,000 | |
| | 5. Stores received from other Departments | 8,263 | | 50,000 | | 50,000 | | 40,000 | |
| | TOTAL PURCHASES AND RECEIPTS | | 2,10,324 | | 10,53,800 | | 11,35,800 | | 5,31,000 |
| | Deduct—Value of Stores issued to Store Contingencies taken under indirect charges | | 16,987 | | 12,300 | | 17,300 | | 17,300 |
| | Deduct—Moisty of the cost of Radio Offices debitable to British Exchequer | | | | 5,000 | | | | |
| | NET PURCHASE AND RECEIPTS | | 1,93,337 | | 10,36,500 | | 11,18,500 | | 5,13,700 |
| | 6. Indirect Charges | | | | | | | | |
| | Stores Establishment and Contingent Charges :— | | | | | | | | |
| | (a) Pay of officers— | | | | | | | | |
| | NON-VOTED. | | | | | | | | |
| | 1 Assistant Superintendent () | | 10,714 | | 13,200 | | 13,200 | | 13,200 |
| | 2 (b) Pay of Permanent Establishment— Pay of Subordinates (at rates of pay varying from 360 to 25) | 2,225 | | 730 | | 730 | | 732 | |
| | 9 Clerical Establishment (at rates of pay varying from 180 to 60) | 9,672 | | 12,190 | | 12,190 | | 12,120 | |
| | 4 Carpenters and Servants (at rates of pay varying from 105 to 24) | 3,041 | | 2,820 | | 2,820 | | 2,820 | |
| | Provision for leave arrangements | ... | | 500 | | 500 | | 500 | |
| | TOTAL | | 14,938 | | 16,240 | | 16,240 | | 16,172 |
| | (c) Pay of temporary establishment | | 447 | | ... | | ... | | ... |
| | (d) Allowances, Honoraria, etc.— | | | | | | | | |
| | Miscellaneous | | 918 | | 1,000 | | 1,000 | | 1,000 |
| | (e) Apparatus and Plant | | 238 | | 200 | | 200 | | 200 |
| | { Cash | | 238 | | 200 | | 200 | | 200 |
| | { Stores | | ... | | 300 | | 300 | | 300 |
| | (f) Contingencies— | | | | | | | | |
| | (i) Stores | | 2,409 | | 10,000 | | 10,000 | | 10,000 |
| | { Cash | | 2,409 | | 10,000 | | 10,000 | | 10,000 |
| | { Stores | | 18,652 | | 10,000 | | 15,000 | | 15,000 |
| | (ii) Miscellaneous | | 9,566 | | 3,000 | | 3,000 | | 3,000 |
| | { Cash | | 9,566 | | 3,000 | | 3,000 | | 3,000 |
| | { Stores | | -1,665 | | 2,000 | | 2,000 | | 2,000 |
| | TOTAL { Cash | | 39,230 | | 43,640 | | 43,640 | | 43,572 |
| | { Stores | | 16,987 | | 12,300 | | 17,300 | | 17,300 |
| | TOTAL INDIRECT CHARGES | | 56,217 | | 55,940 | | 60,940 | | 60,872 |
| | TOTAL DEBITS | | 2,49,554 | | 10,92,440 | | 11,79,440 | | 5,74,572 |
| | Grand Total | | 17,55,408 | | 10,92,440 | | 25,82,469 | | 26,73,101 |

Details of Estimate for "Stores Suspense"—*contd.*

| Particulars. | Actuals, 1923-24. | | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | | Budget Estimate, 1925-26. | |
|--|----------------------|-----------|---------------------------------|-----------|----------------------------------|-----------|---------------------------------|-----------|
| | | | | | | | | |
| CREDITS. | | | | | | | | |
| Issues to— | | | | | | | | |
| I. 56 II (b) Miscellaneous Expenditure on Renewals and Replacements | | ... | | ... | | ... | | ... |
| II. 56 II (a)—Capital outlay | | | | | | | | |
| (a) Book value | | ... | | ... | | 32,000 | | ... |
| (b) Indirect charges | | ... | | ... | | ... | | ... |
| III. Working Expenses— | | | | | | | | |
| (a) General Charges | 2,546 | | 19,000 | | 20,000 | | 19,000 | |
| (b) Line Maintenance | 12,575 | | 42,000 | | 45,000 | | 1,50,000 | |
| (c) Cable Maintenance | 99,829 | | 1,81,000 | | 1,62,000 | | 1,62,000 | |
| (d) Working and maintenance of Signal Offices | 62,725 | | 81,000 | | 96,000 | | 80,000 | |
| (e) Radio Offices | 3,259 | 1,80,934 | 5,000 | 3,28,000 | 5,000 | 3,26,000 | 11,000 | 4,22,000 |
| IV. Sale and issues to other Departments | | 1,15,228 | | 50,800 | | 63,000 | | 31,000 |
| V. Stock Adjustment accounts—value of un- serviceable stores, and losses etc., written- off to Revenue | | ... | | ... | | ... | | ... |
| VI. Unabsorbed indirect charges | | 56,217 | | 55,940 | | 60,940 | | 60,872 |
| TOTAL CREDITS | | 3,52,379 | | 4,34,740 | | 4,83,940 | | 5,13,872 |
| Net { Debit + | | ... | | 6,57,700 | | 6,95,500 | | 60,700 |
| { Credit — | | 1,02,825 | | ... | | ... | | ... |
| VII. Balance—Value of stores on hand | | 14,03,029 | | ... | | 20,98,529 | | 21,59,229 |
| TOTAL | | | | | | | | |
| GRAND TOTAL | | 17,55,408 | | 10,92,440 | | 25,82,469 | | 26,73,101 |

POSTS AND TELEGRAPHS

PART IV

ESTIMATES OF RECEIPTS AND EXPENDITURE IN ENGLAND

FOR

1925-26

Budget Estimate of the Indian Postal and Telegraph Department for the year 1925-26.

Details of Estimated Receipts and Expenditure in England.

| HEADS. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | | |
| <i>Nil.</i> | | | | | |
| EXPENDITURE. | | | | | |
| CAPITAL OUTLAY. | | | | | |
| <i>Cost and freight of stores paid in England.</i> | Stores suspense—General and Workshop Stores :— | | | | |
| | English cost of Stores—Voted | (a) 12,11,979 | (a) 17,70,000 | (a) 11,20,000 | 14,01,000 |
| | Loss by Exchange—Voted | (a) 5,19,882 | (a) 7,66,000 | (a) 4,16,000 | 4,67,300 |
| WORKING EXPENSES. | | | | | |
| <i>Leave Salaries—</i> | C.—Direction— | | | | |
| | Leave and deputation salaries of officers to be sent to the International conference at Paris—Non-Voted | ... | ... | ... | 12,400 |
| | Provision for Lee Commission recommendations—Non-Voted | ... | ... | 7,000 | 13,600 |
| | D.—Account and Audit— | | | | |
| | Leave and deputation salaries of officers { Voted | ... | ... | ... | ... |
| | Provision for Lee Commission recommendations—Non-Voted | ... | ... | ... | ... |
| | E.—Traffic control— | | | | |
| | Leave and deputation salaries of officers { Voted | 2,55,262 | 1,10,000 | 90,000 | 1,10,000 |
| | Provision for Lee Commission recommendations—Non-Voted | ... | 1,80,000 | 1,70,000 | 1,80,000 |
| | F.—Joint Engineering Expenses— | | | | |
| | Leave and deputation salaries of officers { Voted | ... | ... | ... | ... |
| | Allowance to I. T. D. probationers—Voted | 10,163 | 10,000 | 10,000 | ... |
| | Passages | 3,350 | 6,000 | 6,000 | 6,000 |
| | Provision for Lee Commission recommendations—Non-Voted | ... | ... | 18,900 | 64,400 |
| <i>Other working expenses.</i> | H.—Stamps, Post Cards, etc.— | | | | |
| | English cost of ordinary and unified stamps—Voted | 11,44,638 | 8,80,000 | 4,60,000 | 1,25,000 |
| | J.—Postal Expenses— | | | | |
| | Leave and deputation salaries of officers { Voted | ... | ... | ... | ... |
| | Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted | 2,15,000 | 2,20,000 | 3,55,000 | 2,20,000 |
| | Purchase of stores—Voted | ... | ... | 22,000 | 7,000 |
| | Miscellaneous { Voted | 8,456 | ... | ... | ... |
| | Non-Voted | ... | 7,000 | 12,000 | ... |
| | K.—Telegraph Traffic— | | | | |
| | Leave and deputation salaries of officers { Voted | ... | ... | ... | ... |
| | Provision for Lee Commission recommendations—Non-Voted | ... | ... | ... | ... |
| | L.—Radio Expenses— | | | | |
| | Provision for Lee Commission recommendations—Non-Voted | ... | ... | 1,300 | 3,600 |
| | | ... | ... | 4,500 | 11,900 |
| | TOTAL WORKING EXPENSES { Voted | 16,36,868 | 12,26,000 | 9,43,000 | 4,68,000 |
| | Non-Voted | ... | 1,87,000 | 2,57,900 | 4,05,400 |
| | Loss by Exchange { Voted | 7,14,808 | 5,31,000 | 3,50,300 | 1,56,000 |
| | Non-Voted | ... | 81,000 | 95,800 | 1,35,100 |
| | TOTAL EXPENDITURE { Voted | 28,48,627 | 29,96,000 | 20,63,000 | 18,69,000 |
| | Non-Voted | ... | 1,87,000 | 2,57,900 | 4,05,400 |
| | Loss by Exchange { Voted | 12,34,490 | 12,97,000 | 7,66,300 | 6,23,300 |
| | Non-Voted | ... | 81,000 | 95,800 | 1,35,100 |

(a) Debitable to 18—Capital outlay charged to Rev : up to close of the year 1924-25.

**Budget Estimate of the Indo-European Telegraph Department for the year
1925-26.**

Details of Estimated Receipts in England.

| PARTICULARS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Esti- mate, 1925-26. |
|--|----------------------|------------------------------|-------------------------------|-----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS IN ENGLAND. | | | | |
| Message Revenue— | | | | |
| India Office— | | | | |
| (1) Receipts, being value of messages from Bushire to Eastward | 17,065 | 20,000 | ... | 10,000 |
| (2) Share of Persian Transit Receipts | | | | |
| (3) Receipts on Common Purse Accounts | 21,09,515 | 15,00,000 | 19,10,000 | 16,00,000 |
| TOTAL | 21,26,580 | 15,20,000 | 19,10,000 | 16,10,000 |
| Deduct— | | | | |
| <i>Payments in England taken in reduction of receipts—</i> | | | | |
| (1) Payments to Eastern Telegraph Co. | 2,04,469 | 2,00,000 | 8,50,000 | 1,50,000 |
| (2) Payments, being value of messages from Bushire to Westward including share of Persian Transit Receipts | 1,14,244 | 3,50,000 | 1,20,000 | 8,00,000 |
| (3) Australasian Message Fund | 1,39,191 | 1,50,000 | 1,20,000 | 1,20,000 |
| TOTAL DEDUCTION | 4,57,904 | 7,00,000 | 10,90,000 | 10,70,000 |
| NET MESSAGE REVENUE | 16,68,676 | 8,20,000 | 8,20,000 | 5,40,000 |
| Gain by Exchange | 7,66,505 | 3,55,000 | 3,04,000 | 1,80,000 |
| TOTAL RECEIPTS IN ENGLAND | 16,68,676 | 8,20,000 | 8,20,000 | 5,40,000 |
| TOTAL GAIN BY EXCHANGE | 766,505 | 3,55,000 | 3,04,000 | 1,80,000 |

Budget Estimate of the Indo-European Telegraph Department for the year 1925-26.

Details of Estimated Payments in England.

| PARTICULARS. | | Actuals, 1923-24. | Budget Esti- mate, 1924-25. | Revised Estimate, 1924-25. | Budget Estim 1925-26. |
|--|--|----------------------|-----------------------------------|-------------------------------|--------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| | 56II(a)—Capital outlay— | | | | |
| <i>Cost and freight of stores paid in England.</i> | English cost of stores—Voted | ... | ... | ... | 1,50,000 |
| | Loss by Exchange—Voted | ... | ... | ... | 50,000 |
| | 18—Capital outlay— | | | | |
| | Persian Gulf Section. | | | | |
| <i>Do.</i> | English cost of stores—Voted | 1,15,033 | 1,50,000 | 1,10,000 | ... |
| | Loss by Exchange—Voted | 51,440 | 65,000 | 41,000 | ... |
| | Purchase of New Cable Ship—Voted | ... | 5,00,000 | 6,50,000 | 1,20,000 |
| | Loss by Exchange—Voted | ... | 2,18,000 | 2,34,000 | 40,000 |
| | Purchase of new cable winding machine for new cable ship—Voted | ... | ... | ... | 50,000 |
| | Loss by Exchange | ... | ... | ... | 17,000 |
| | Persian Section. | | | | |
| | Repayment of loan on account of reconstruc- tion of Arabistan Telegraph Line—Voted | 5,000 | 5,000 | 5,000 | 5,000 |
| | <i>Do.</i> Robat-Seistan Line | ... | ... | 5,000 | ... |
| | Loss by Exchange—Voted | 2,191 | 2,000 | 4,000 | 2,000 |
| | Persian Section. | | | | |
| | <i>Deduct—</i> | | | | |
| | Moiety of cost of maintenance of Arabistan Telegraph Line—Voted | 1,500 | 2,000 | 2,000 | 2,000 |
| | Contribution from British Exchequer on account of Robat-Seistan and Bunder Abbas Kerman Line—Voted | 2,17,086 | ... | ... | ... |
| | Loss by Exchange—Voted | 91,737 | 1,000 | 1,000 | 1,000 |
| | Net Total 18—Capital outlay— | | | | |
| | Voted } Carried over { | —98,533 | 6,53,000 | 7,48,000 | 1,73,000 |
| | Loss by Exchange—Voted | —38,106 | 2,84,000 | 2,78,000 | 58,000 |

Budget Estimate of the Indo-European Telegraph Department for the year 1925-26.

Details of Estimated Payments in England.

| PARTICULARS. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|---|--------------------|----------------------|------------------------------|-------------------------------|------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Brought forward | { Capital outlay | —98,533 | 6,53,000 | 7,48,000 | 1,73,000 |
| | { Loss by exchange | —38,106 | 2,84,000 | 2,78,000 | 58,000 |
| Working Expenses. | | | | | |
| Persian Gulf Section. | | | | | |
| <i>Leave Salaries.</i> C.—General Charges— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | | | | |
| | { Voted | | | | |
| Other Working Expenses— | { Non-Voted | | | | |
| | { Voted | | | | |
| D.—Line Maintenance— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | | | | |
| | { Voted | | | | |
| Other Working Expenses . | { Non-Voted | | | | |
| | { Voted | | | | |
| E.—Cable Maintenance— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | 37,551 | 38,000 | 27,000 | 29,500 |
| | { Voted | | | | |
| Other Working Expenses . | { Non-Voted | | | | |
| | { Voted | | | | |
| F.—Working and maintenance of signal offices— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | | | | |
| | { Voted | | | | |
| Other Working Expenses . | { Non-Voted | | | | |
| | { Voted | | | | |
| TOTAL PERSIAN GULF SECTION | { Non-Voted | 37,551 | 38,000 | 27,000 | 29,500 |
| | { Voted | | | | |
| Persian Section. | | | | | |
| C.—General Charges— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | | | | |
| | { Voted | | | | |
| Other Working Expenses . | { Non-Voted | | | | |
| | { Voted | | | | |
| F.—Working and maintenance of signal offices— | | | | | |
| Leave and deputation salaries, etc. | { Non-Voted | 47,948 | 32,000 | 50,000 | 40,500 |
| | { Voted | | | | |
| Other Working Expenses— | { Non-Voted | | | | |
| | { Voted | | | | |
| TOTAL PERSIAN SECTION | { Non-Voted | 47,948 | 32,000 | 50,000 | 40,500 |
| | { Voted | | | | |
| TOTAL WORKING EXPENSES IN ENGLAND. | { Non-Voted | 59,070 | 40,000 | 53,000 | 43,000 |
| | { Voted | 26,429 | 30,000 | 24,000 | 27,000 |
| Loss by Exchange . | { Non-Voted | 26,795 | 17,000 | 20,000 | 14,000 |
| | { Voted | 12,717 | 13,000 | 8,000 | 9,000 |
| TOTAL PAYMENTS IN ENGLAND | { Non-Voted | 59,070 | 40,000 | 53,000 | 43,000 |
| | { Voted | —72,104 | 6,83,000 | 7,72,000 | 2,00,000 |
| Loss by Exchange . | { Non-Voted | 26,795 | 17,000 | 20,000 | 14,000 |
| | { Voted | —25,389 | 2,97,000 | 2,86,000 | 67,000 |

POSTS AND TELEGRAPHS

PART V.

ESTIMATES OF REVENUE IN INDIA.

FOR

1925-26.

REVENUE IN INDIA,
GENERAL ABSTRACT.
XV.—POSTS AND TELEGRAPHS.

| HEADS. | Detailed Account No. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|----------------------|---------------------|---------------------------|----------------------------|---------------------------|
| INDIAN POSTAL AND TELEGRAPH DEPARTMENT— | | Rs. | Rs. | Rs. | Rs. |
| POSTAGE AND MESSAGE REVENUE | A | 8,06,68,000 | 8,22,54,000 | 8,11,76,000 | 8,37,56,000 |
| MISCELLANEOUS REVENUE | B | 1,83,83,810 | 1,92,00,000 | 1,95,11,000 | 2,03,76,000 |
| TOTAL | | 9,90,51,810 | 10,14,54,000 | 10,06,87,000 | 10,41,32,000 |
| INDO-EUROPEAN TELEGRAPH DEPARTMENT— | | | | | |
| MESSAGE REVENUE | A | 16,94,369 | 34,00,000 | 28,00,000 | 33,00,000 |
| MISCELLANEOUS REVENUE | B | 12,960 | 25,000 | 10,000 | 10,000 |
| TOTAL | | 17,07,329 | 34,25,000 | 28,10,000 | 33,10,000 |
| GROSS RECEIPTS | | 10,07,59,139 | 10,48,79,000 | 10,34,97,000 | 10,74,42,000 |
| DEDUCT—WORKING EXPENSES AND INTEREST | Pages 13 and 97. | 9,74,86,489 | 10,01,08,000 | 10,04,76,000 | 10,70,60,000 |
| BALANCE | ... | 32,72,650 | 47,71,000 | 30,21,000 | 3,82,000 |

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

DETAILED ACCOUNT No. A.—Postage and Message Revenue.

| | | | | | |
|---|--------------|--------------------|--------------------|--------------------|--------------------|
| Joint Postal and Telegraph Receipts— | A-I | | | | |
| Sale of Ordinary Stamps | | 6,80,21,755 | 6,85,00,000 | 7,05,00,000 | 7,25,10,000 |
| <i>Deduct—</i> Refund of ordinary stamps | | — | — | — | 10,000 |
| Civil Department share of ordinary and unified stamps | ... | 19,01,000 | 19,01,000 | 42,00,000 | 42,00,000 |
| Sale of Service Stamps | | 89,54,283 | 90,00,000 | 82,60,000 | 80,00,000 |
| Total Joint Postal and Telegraph Receipts | | 7,50,75,038 | 7,55,99,000 | 7,45,60,000 | 7,63,00,000 |
| Postal Receipts— | | | | | |
| Postage realised in Cash | A-II | 16,10,823 | 16,00,000 | 17,20,000 | 17,54,000 |
| Net Receipts from other Postal Administrations | | — | — | — | — |
| Total | | 16,10,823 | 16,00,000 | 17,20,000 | 17,54,000 |
| <i>Deduct—</i> | | | | | |
| Refund of Postage | | 3,290 | — | — | 4,000 |
| Net payments to other Postal Administrations | | —6,92,728 | —2,00,000 | —2,20,000 | —2,50,000 |
| Total Deductions | | —6,89,438 | —2,00,000 | —2,20,000 | —2,46,000 |
| Net Postal Receipts | | 23,00,261 | 18,00,000 | 19,40,000 | 20,00,000 |
| Telegraph (including Radio) Receipts— | | | | | |
| Receipts from Bearing State Messages, etc. | A-III | 3,38,118 | 3,70,000 | 2,50,000 | 2,50,000 |
| Telegraph charges realised in Cash | | 1,25,26,854 | 1,33,00,000 | 1,37,00,000 | 1,45,00,000 |
| Net Receipts from other Telegraph Administrations | | 4,00,731 | 4,50,000 | 3,05,000 | 3,20,000 |
| Net Receipts from other Radio companies | | — | — | 75,000 | 80,000 |
| Telegraph including Radio carried over | | 1,32,65,703 | 1,41,20,000 | 1,43,30,000 | 1,51,50,000 |
| Carried over | | 7,73,75,299 | 7,73,99,000 | 7,65,00,000 | 7,88,00,000 |

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

DETAILED ACCOUNT No. A.—Postage and Message Revenue—continued.

| HEADS. | Detailed Account No. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| Carried over | | Rs. 7,73,75,299 | Rs. 7,73,99,000 | Rs. 7,65,00,000 | Rs. 7,83,00,000 |
| <i>Deduct—</i> Telegraph including Radio Brought forward | | 1,32,65,703 | 1,41,20,000 | 1,43,30,000 | 1,51,50,000 |
| Net payments to Indo-European Telegraph Department | | 12,93,219 | 16,00,000 | 20,00,000 | 25,00,000 |
| Net payments to other Telegraph Administrations | | 82,06,127 | 72,00,000 | 71,88,000 | 66,88,000 |
| Net payments to other Radio companies | | .. | .. | 12,000 | 12,000 |
| Refunds of overcharges and payment of delivery charges | | 4,73,656 | 4,65,000 | 4,54,000 | 4,94,000 |
| Total Deductions | | 99,73,002 | 92,55,000 | 96,54,000 | 96,94,000 |
| Net Telegraph (including Radio) Receipts | | 32,92,701 | 48,55,000 | 46,76,000 | 54,56,000 |
| Total Postage and Message Revenue | | 8,06,68,000 | 8,22,54,000 | 8,11,76,000 | 8,37,56,000 |

DETAILED ACCOUNT No. B.—Miscellaneous Revenue.

| | | | | | |
|---|-------|-------------|-------------|-------------|-------------|
| Postal Receipts— | | | | | |
| Receipts on account of Money orders and British Postal orders | B-I | 1,05,47,219 | 1,09,00,000 | 1,09,00,000 | 1,12,12,000 |
| <i>Deduct—</i> Refunds | | 11,852 | .. | .. | 12,000 |
| Fees and other Receipts | | 6,17,720 | 6,55,000 | 630,000 | 8,50,000 |
| <i>Deduct—</i> Miscellaneous Refunds | | 1,10,053 | .. | .. | 2,00,000 |
| Total Postal Receipts | | 1,10,43,034 | 1,15,55,000 | 1,15,30,000 | 1,18,50,000 |
| Telegraph (including Radio) Receipts— | | | | | |
| Rent of wires and instruments leased to Railways and canals | B-II | 37,40,413 | 40,00,000 | 39,40,000 | 41,50,000 |
| Recoveries from Guarantors | | 1,45,168 | 1,25,000 | 80,000 | 1,00,000 |
| Fees and other Receipts | | 1,84,227 | 2,00,000 | 2,80,000 | 3,85,000 |
| <i>Deduct—</i> Miscellaneous Refunds | | .. | .. | .. | .. |
| Total—Telegraph (including Radio) Receipts | | 40,69,808 | 43,25,000 | 43,00,000 | 46,35,000 |
| Telephone Receipts— | | | | | |
| Rent of Telephones | B-III | 25,47,464 | 27,00,000 | 29,25,000 | 31,00,000 |
| Telephone Call fees | | 4,53,647 | 4,20,000 | 4,75,000 | 5,00,000 |
| Royalties from Telephone companies | | 2,65,712 | 2,00,000 | 2,75,000 | 2,85,000 |
| Fees and other Receipts | | 4,145 | .. | 6,000 | 6,000 |
| <i>Deduct—</i> Miscellaneous Refunds | | .. | .. | .. | .. |
| Total Telephone Receipts | | 32,70,968 | 33,20,000 | 36,81,000 | 38,91,000 |
| Total Miscellaneous Revenue | | 1,83,83,810 | 1,92,00,000 | 1,95,11,000 | 2,03,76,000 |

Indo-European Telegraph Department.

Detailed Account No. A—Message Revenue.

| HEADS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Esti- mate, 1925-26. |
|--|----------------------|------------------------------|-------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Message Revenue— | | | | |
| Cash Collections— | | | | |
| Gulf Section | 1,43,764 | 15,00,000 | 7,00,000 | 7,00,000 |
| Persian Section | 2,57,385 | 3,00,000 | 3,00,000 | 3,00,000 |
| TOTAL CASH COLLECTIONS | 4,01,149 | 18,00,000 | 10,00,000 | 10,00,000 |
| Receipts from Indian Postal and Telegraph Department | 12,93,220 | 16,00,000 | 20,00,000 | 25,00,000 |
| TOTAL MESSAGE REVENUE | 16,94,369 | 34,00,000 | 30,00,000 | 35,00,000 |
| Deduct— | | | | |
| Payments to Persian Government on account of terminal rates and traffic account | ... | ... | 2,00,000 | 2,00,000 |
| NET MESSAGE REVENUE | 16,94,369 | 34,00,000 | 28,00,000 | 33,00,000 |

Detailed Account No. B—Miscellaneous Revenue.

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Miscellaneous Revenue— | | | | |
| Gulf Section— | | | | |
| Sale-proceeds of stores | 4,576 | 3,000 | 2,000 | 2,000 |
| Fines | 119 | 100 | 100 | 100 |
| Miscellaneous | 2,488 | 3,900 | 2,000 | 2,000 |
| Earnings of the "Patrick Stewart" | ... | 1,000 | 300 | 300 |
| House-rent | 1,907 | 2,000 | 600 | 600 |
| TOTAL GULF SECTION | 9,090 | 10,000 | 5,000 | 5,000 |
| Persian Section— | | | | |
| Sale-proceeds of old stores, fines, etc. | 3,024 | 5,000 | 2,000 | 2,000 |
| House-rent | 3 | 2,000 | 1,000 | 1,000 |
| Miscellaneous | 843 | 8,000 | 2,000 | 2,000 |
| TOTAL PERSIAN SECTION | 3,870 | 15,000 | 5,000 | 5,000 |
| TOTAL MISCELLANEOUS REVENUE | 12,960 | 25,000 | 10,000 | 10,000 |

DETAILED ACCOUNT No. 22-C.—E.—DISTRICT ADMINISTRATION.

| | Existing strength. | GENERAL, CURRENCY AND OTHER ESTABLISHMENTS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | |
|------------------------------|------------------------|---|-------------------|---------------------------|----------|----------------------------|---------------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of Officers— | 1 | Deputy Commissioner (1,250—2,750) | | 25,050 | | | 23,850 | |
| | | Secretary, Municipal Committee | | ... | | | 5,320 | |
| | | Leave salary | 34,854 | 2,500 | 27,550 | 25,680 | 3,000 | 32,170 |
| Pay of Establishment— | 1 | Additional District Magistrate | | ... | | | 10,100 | |
| | 9 | Extra Assistant Commissioners (250—850) | | 23,800 | | | 26,350 | |
| | | Leave salary | 31,589 | 3,000 | 26,800 | 38,000 | 3,000 | 39,450 |
| Allowances, honoraria, etc.— | 173 | Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 350) | | 1,01,580 | | | 95,700 | |
| | | Temporary establishment | | 4,680 | | | 4,080 | |
| | | Leave salary | 1,04,877 | 5,240 | 1,11,500 | 1,00,680 | 5,500 | 1,05,280 |
| Supplies and services— | | Travelling allowance | | 8,400 | | | 7,800 | |
| | | House rent and other allowances | | 10,160 | | | 7,740 | |
| Contingencies— | | Petty supplies | 14,025 | | 18,560 | 17,540 | | 15,540 |
| | | Service postage and telegram charges | | 6,200 | | | 4,200 | |
| | Rents, rates and taxes | | 3,700 | | | 8,700 | | |
| | Other contingencies | | 25,480 | | | 25,530 | | |
| | | For rounding | 34,901 | | 35,330 | 34,410 | | 33,430 |
| | | | | | +160 | +90 | | -70 |
| | | TOTAL | 2,21,621 | | 2,21,000 | 2,18,900 | | 2,27,100 |
| | | Non-voted | 34,854 | | 28,000 | 25,700 | | 32,200 |
| | | Voted | 1,86,767 | | 1,93,000 | 1,93,200 | | 1,94,900 |

24.—ADMINISTRATION OF JUSTICE.

| SUMMARY. | | Detailed Account No. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|--|--|----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| Law Officers (Amount payable to Punjab Government for work done by their Law Officers) | | | ... | ... | ... | (a) 1,000* |
| LAW OFFICERS (FEES TO PLEADERS) | | | 12,040 | 8,400 | 8,400 | 8,400 |
| CIVIL AND SESSIONS COURTS | | 24A | 1,11,520 | 1,25,600 | 1,22,800 | 1,22,200 |
| COURT OF SMALL CAUSES | | 24B | 24,395 | 26,300 | 24,300 | 24,400 |
| CRIMINAL COURTS | | 24C | 17,255 | 19,500 | 18,500 | 18,500 |
| For rounding | | | ... | +200 | ... | -500 |
| TOTAL | | | 1,65,210 | 1,80,000 | 1,74,000 | 1,74,000 |
| Non-voted | | | 20,800 | 29,000 | 27,000 | 28,000 |
| Voted | | | 1,44,410 | 1,51,000 | 1,47,000 | 1,46,000 |

DETAILED ACCOUNT No. 24 A.—CIVIL AND SESSIONS COURTS.

| | Existing strength. | DETAILS. | Actuals, 1923-24. | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | |
|------------------------------|--------------------|---|-------------------|---------------------------|----------|----------------------------|---------------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Pay of Officers— | 1 | District and Sessions Judge (1,800—3,000) and Special pay (150) | | 26,840 | | | 25,650 | |
| | | Leave salary | 20,800 | 2,200 | 29,040 | 26,890 | 2,300 | 27,950 |
| | 3 | Sub-Judges and Munsiff 2 (380—850), 1 (300—700) | | 20,270 | | | 18,700 | |
| Pay of Establishment— | | Temporary Sub-Judges | | 16,820 | | | 14,000 | |
| | | Leave salary | 37,965 | 1,500 | 38,090 | 33,850 | 1,500 | 34,200 |
| | 79 | Clerks, servants, etc. (at rates varying from Rs. 15 to 225) | | 35,010 | | | 37,100 | |
| Allowances, honoraria, etc.— | | Temporary establishment | | 10,150 | | | 9,510 | |
| | | Leave salary | 42,130 | 2,500 | 47,680 | 46,180 | 2,500 | 49,110 |
| | | Travelling and other allowances | 1,081 | | 470 | 670 | | 470 |
| Contingencies— | | Miscellaneous | 9,544 | | 10,340 | 10,190 | | 10,450 |
| | | For rounding | | | ... | +20 | | +20 |
| | | TOTAL | 1,11,520 | | 1,25,600 | 1,22,800 | | 1,22,200 |
| | | Non-voted | 20,800 | | 29,000 | 26,900 | | 28,000 |
| | | Voted | 90,720 | | 96,600 | 95,900 | | 94,200 |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume IV, No. 3, page 99, paragraph 9.

DETAILED ACCOUNT No. 24B.—COURTS OF SMALL CAUSES.

| | Existing strength. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | |
|------------------------------|--------------------|--|-------------------|---------------------------|--------|----------------------------|---------------------------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of Officers— | 1 | Judge (300—850) | | 8,840 | | | 6,780 | |
| | | Registrar (250—850) | | 3,920 | | | 4,280 | |
| | | Leave salary | | 1,100 | | | 900 | |
| Pay of Establishment— | 27 | Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 125) | 11,921 | | 13,860 | 11,670 | | 11,960 |
| | | Temporary establishment | | 9,830 | | | 9,830 | |
| | | Leave salary | | 480 | | | 420 | |
| | | | | 500 | | | 500 | |
| Allowances, honoraria, etc.— | | Travelling and other allowances | 10,798 | | 10,810 | 10,680 | | 10,750 |
| Contingencies— | | Miscellaneous | 229 | | 240 | 640 | | 290 |
| | | For rounding | 1,447 | | 1,380 | 1,380 | | 1,380 |
| | | | | | +10 | +30 | | +20 |
| | | Total (Voted) | 24,395 | | 26,300 | 24,300 | | 24,400 |

DETAILED ACCOUNT No. 24C.—CRIMINAL COURTS.

| | | Actuals, 1923-24. | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | |
|------------------------|---------------------------------|-------------------|---------------------------|--------|----------------------------|---------------------------|--------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of Establishment— | Servants, etc. | 103 | | ... | ... | | ... |
| Allowances, honoraria— | Travelling and other allowances | 3,001 | | 4,500 | 3,500 | | 3,500 |
| Supplies and services— | Diet and road money | 14,151 | | 15,000 | 15,000 | | 15,000 |
| | Total (Voted) | 17,255 | | 19,500 | 18,500 | | 18,500 |

25.—JAILS AND CONVICT SETTLEMENTS.

| | Detailed Account No. | Actuals, 1923-24. | Budget Estimate, 1924-25. | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. |
|------------------|----------------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| JAILS | 25A | 1,07,268 | 1,30,700 | 1,30,300 | 1,12,300 |
| JAIL MANUFACTURE | 25B | 6,954 | 10,000 | 9,500 | 9,500 |
| | | For rounding | +300 | +200 | +200 |
| | | Total | 1,14,222 | 1,40,000 | 1,22,000 |
| | | Non-voted | ... | 2,000 | 2,000 |
| | | Voted | 1,14,222 | 1,38,000 | 1,20,000 |

DETAILED ACCOUNT No. 25 A.—JAILS.

| | Existing strength. | | Actuals, 1923-24. | Budget Estimate, 1924-25. | | Revised Estimate, 1924-25. | Budget Estimate, 1925-26. | |
|------------------------------|--------------------|--|-------------------|---------------------------|----------|----------------------------|---------------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of Officers— | | Jail duty allowance to Civil Surgeon | | | 1,800 | 1,800 | | 1,800 |
| Pay of Establishment— | 67 | Jailor, assistant jailors, warders, etc. (at rates varying from Rs. 16 to 250) | | 21,160 | | | 21,400 | |
| | | Temporary establishment | | 500 | | | 500 | |
| | 2 | Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to 150) | | 2,040 | | | 1,490 | |
| | | Leave salary | | 2,000 | | 2,000 | | 2,000 |
| | | | 26,442 | | 25,700 | 25,100 | | 25,990 |
| Allowances, honoraria, etc.— | | Travelling and other allowances | 4,463 | | 4,780 | 4,780 | | 4,780 |
| Supplies and services— | | Dietary charges | | 30,000 | | | 35,000 | |
| | | Other petty supplies | 60,880 | | 35,300 | 65,500 | | 65,500 |
| Contingencies— | | Miscellaneous | 6,938 | | 4,820 | 4,820 | | 4,850 |
| Works— | | Petty construction and repairs | 8,545 | | 28,300 | 28,300 | | 10,000 |
| | | For rounding | | | ... | ... | | -20 |
| | | Total Jails | 1,07,268 | | 1,30,700 | 1,30,300 | | 1,12,300 |
| | | Non-voted | ... | | 1,800 | 1,800 | | 1,800 |
| | | Voted | 1,07,268 | | 1,28,900 | 1,28,500 | | 1,10,500 |

Budget Estimate of the Indian Postal and Telegraph Department for the year 1925-26.

DETAILED ACCOUNT No. IV (b).

DETAILED OF ESTIMATE FOR TELEPHONE LINES AND WIRES EXCEEDING Rs. 1,00,000.

| Class of works. | No. of work. | Amount of estimate for the whole work. Rs. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|------------------------------------|--------------|---|---|----------|--------------------------|---------------|-------|---------------------------|-----------|-----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | | | | | | | Rs. | Rs. | Rs. |
| | | | NORTHERN CIRCLE. | | | | | | | |
| Departmental Line—Trunk Telephone. | 1 | 1,02,500 | Erecting copper wires 300 lbs. per mile. | Multan | Sukkur | ... | 495 | 17,100 | 85,400 | 1,02,500 |
| Telephone Works other than Trunks. | 2 | 6,98,600 | Laying underground cables at Raisina. | ... | ... | ... | ... | 7,000 | ... | 7,000 |
| | 3 | 1,06,300 | Erecting aerial lines at Raisina. | Pot head | Subscribers' residences. | ... | ... | 12,000 | 67,800 | 79,800 |
| | | | Total Departmental lines Telephones. | ... | ... | ... | ... | 86,100 | 1,53,200 | 1,89,300 |
| | | | Provision for known works costing Rs. 1,00,000. and less. | ... | ... | ... | ... | 2,29,200 | 9,20,500 | 11,49,700 |
| | | | Reserve for unforeseen Works. | ... | ... | ... | ... | 27,300 | 2,16,700 | 2,44,000 |
| | | | Total | ... | ... | ... | ... | 2,92,600 | 12,90,400 | 15,83,000 |

Detail of Telephone Lines and Wires (Costing less than Rs. 1,00,000 and more than Rs. 10,000).

| Class of works. | No. of work. | Amount of estimate for the whole work. | DESCRIPTION OF WORK. | PLACE. | | NO. OF MILES. | | BUDGET ESTIMATE, 1925-26. | | |
|---------------------------------------|--------------|--|---|-------------------|--------------|---------------|--------|---------------------------|----------|----------|
| | | | | From | To | Line. | Wire. | Cash. | Stores. | TOTAL. |
| | | | | | | | | Rs. | Rs. | Rs. |
| Departmental Lines Trunk Tele-phones. | 1 | 28,300 | <i>Northern Circle.</i> Construction of a line of T. A. posts 17'6 per mile with two 300 lbs. per mile iron wires. | Dera Ismail Khan. | Darban . . | 37 | 2 x 37 | 5,300 | 23,000 | 28,300 |
| | 2 | 46,200 Cap. 45,300 Rev. 900 | Erecting two copper wires 200 lbs. per mile. | Rawalpindi . | Abottabad . | ... | 2 x 63 | 5,700 | 39,600 | 45,300 |
| | 3 | 65,400 Cap. 63,300 Rev. 1,100 | Do. d | Lahore . . | Sialkot . . | ... | 2 x 90 | 9,100 | 55,200 | 64,800 |
| | 4 | 95,900 Cap. 87,500 Rev. 8,400 | Erecting two copper wires 300 lbs. per mile. | Rawalpindi . | Jhelum . . | ... | 2 x 74 | 15,600 | 71,900 | 87,500 |
| | 5 | 51,700 Cap. 46,200 Rev. 5,500 | <i>Southern Circle.</i> Erecting two copper wires 200 lbs. per mile. | Shoranur . . | Cochin . . | ... | 2 x 70 | 5,200 | 41,000 | 46,200 |
| | 6 | 30,700 Cap. 26,100 Rev. 4,600 | Do. do. | Do. . . | Calicut . . | ... | 2 x 53 | 3,300 | 22,800 | 26,100 |
| | 7 | 23,700 Cap. 19,900 Rev. 3,800 | Reconstructing telegraph and telephone line and erecting a trunk line with 200 lbs. per mile copper wire. | Cochin . . | Alleppy . . | ... | 65 | 3,800 | 16,100 | 19,900 |
| | 8 | 16,300 | Erecting a line with 150 lbs. per mile copper wire. | Tirpur . . . | Coimbatore . | 0.5 | 58 | 1,800 | 14,500 | 16,300 |
| | 9 | 11,100 | <i>Western Circle.</i> Erecting two copper wires 200 lbs. per mile. | Ambernath . | Matheran . . | ... | 2 x 21 | 1,000 | 10,100 | 11,100 |
| | | | Carried over . | | | | | 50,800 | 2,94,200 | 3,45,000 |