

STATE RAILWAYS

Statement of Demands for Expenditure chargeable to Revenue in India

for

1923-24

PART I

STATE RAILWAYS.

	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Gross Traffic Receipts	81,69,27	99,57,26	92,07,26	95,57,24
Subsidized Companies—Government share of surplus profits, etc.	24,74	19,42	25,97	19,61
Total Receipts	81,94,01	99,76,68	92,33,23	95,76,85
Working expenses	65,66,78	68,05,74	66,33,85	66,51,50
Surplus profits paid to Companies	1,06,40	60,00	68,07	98,77
Interest on debt	15,63,48	16,69,74	16,96,83	18,77,90
Annuities in purchase of Railways	5,07,84	5,03,62	5,03,62	5,03,62
Sinking Fund	43,35	45,82	46,11	49,10
Interest on Capital contributed by Companies	3,35,17	3,36,48	3,32,04	3,22,30
Land and subsidy	7,20	19,83	10,80	25,90
Miscellaneous Railway Expenditure	—27,22	23,04	34,51	12,50
Total charges	91,03,00	94,64,27	93,25,83	95,41,59
Net result	—9,08,99	5,12,41	—92,60	35,26

STATE RAILWAYS.
1923-24.

[In thousands of rupees.]

Heads.	VOTED.			NON-VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Working Expenses (pages 3 to 62, 84 and 86).	66,17,43	...	66,17,43	34,07	...	34,07
Surplus profits paid to Companies (page 63).	98,77	...	98,77	...	...	...
Interest on Debt (pages 64, 84 and 86).	...	...	...	14,36,67	4,41,23	18,77,90
Interest on Capital contributed by Companies (pages 65, 84 and 87).	...	...	...	1,09,89	2,12,41	3,22,30
Annuities in purchase of Railways (pages 66, 84 and 87).	...	...	...	1,67,87	3,35,75	5,03,62
Sinking Funds (pages 67, 84 and 87).	...	...	...	16,37	32,73	49,10
Subsidized Companies (pages 68 to 70).	25,90	...	25,90	...	...	...
Miscellaneous Railway Expenditure (pages 71 84 and 87).	-4,72	10,41	5,69	1,38	5,43	6,81
TOTAL	67,37,38	10,41	67,47,79	17,66,25	10,27,55	27,93,80

STATE RAILWAYS.

Abstract of Estimates of Revenue Receipts and Working Expenses
for 1923-24.

INDIA.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI.—State Railways—Gross Receipts.				
Coaching Traffic	87,81,94	45,32,11	41,81,09	42,75,95
Goods Traffic	47,10,19	57,68,89	53,46,97	56,44,16
Other Earnings	2,66,91	2,97,02	2,69,81	2,77,35
Total Earnings of the System	87,59,04	1,05,97,52	97,47,87	1,01,97,46
<i>Deduct</i> —Earnings of Non-Budget Worked Lines	5,71,94	6,47,52	6,22,87	6,47,46
Total Earnings of Budget Lines	81,87,10	99,50,00	91,25,00	95,50,00
Suspense	—25,17	...	+75,00	...
Exchange	+2,49	+2,42	+2,42	+2,41
Total Gross Receipts of Budget Lines	81,64,42	99,52,42	92,02,42	95,52,41
Commercial Lines	80,00,18	...	90,24,25	93,62,06
Military Lines	1,64,24	...	1,78,17	1,90,35
Working Expenses.				
Ordinary Working Expenses	60,30,28	59,55,66	60,75,36	58,56,68
Programme Revenue Expenditure	7,63,08	11,81,00	9,47,48	12,50,00
Savings expected . . . . .	...	...	...	—1,00,00
Expected Savings.				
Suspense	+73,44	...	—56,71	—16,20
<i>Deduct</i> —Working Expenses of Non-Budget Worked Lines	2,99,97	3,30,92	3,32,28	3,38,98
Total Working Expenses of Budget Lines	65,66,78	68,05,7	63,38,5	66,51,50
Commercial Lines	63,20,69	...	64,05,10	64,15,69
Military Lines	2,46,09	...	2,28,75	2,35,81
Voted	65,39,60	67,71,14	65,99,88	66,17,43
Non-voted	27,18	34,60	34,47	34,07

ALL RAILWAYS.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees).

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.				
	Rs.	Rs.	Rs.	Rs.
(a) Maintenance	17,49,80	17,22,40	17,14,31	16,76,12
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	1,86,31	1,92,42	1,91,76	1,93,72
(2) Locomotive Department	1,21,20	1,24,70	1,23,63	1,26,69
(3) Carriage and Wagon Department	48,92	49,77	50,14	51,63
(4) Traffic Department	1,33,93	1,40,82	1,42,65	1,44,27
(5) Controlling Office—Agency	26,45	26,26	27,09	27,46
(6) Audit and Accounts Office	97,23	1,00,44	1,03,89	1,05,31
(7) Stores Department	41,05	44,41	43,50	45,71
(8) Medical Department	30,56	31,18	31,19	32,53
(9) London Board's Establishment	24,82	25,82	27,67	27,42
(10) Steam Boat Service	10,74	11,81	11,60	12,50
(11) Government supervision	16,31	16,48	16,62	16,58
(12) Leave allowances paid in England	12,93	15,74	15,43	15,16
(13) Share of Secretary of State's General charges	94	1,00	1,08	1,05
TOTAL	7,54,42	7,80,85	7,86,25	8,00,32
(ii) Running Expenses and General charges, etc.	25,47,76	24,50,16	26,10,42	25,11,67
(c) Fuel	9,78,75	10,02,25	9,64,38	8,68,57
I.—TOTAL ORDINARY EXPENSES	60,30,23	59,55,66	60,75,36	58,56,68
II.—PROGRAMME REVENUE EXPENDITURE	7,63,08	11,81,00	9,47,48	12,50,00
SAVINGS EXPECTED . . . . .	...	...	...	-1,00,00
GRAND TOTAL WORKING EXPENSES	67,93,31	71,36,66	70,22,84	70,06,68
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	2,99,97	3,30,92	3,32,28	3,38,98
IV.—SUSPENSE	+73,44	...	-56,71	-16,20
V.—NET WORKING EXPENSES	65,66,78	68,05,74	66,33,85	66,51,50
Commercial Lines	63,20,69		64,05,10	64,15,69
Military Lines	2,46,09		2,28,75	2,35,81
Voted	65,39,60	67,71,14	65,99,38	66,17,43
Non-voted	27,18	34,60	34,47	34,07

ADEN RAILWAY.

Abstract of Estimates of Revenue Receipts and Working Expenses for
1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1931-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	1,40	1,40	1,28	1,12
Goods Traffic	1,09	1,09	97	96
Other earnings	1	1	3	2
Total Earnings of the system	2,50	2,50	2,28	2,10
Deduct—Earnings of Non-Budget Worked Lines . . . . .	...	...	...	...
Total Earnings of Budget Line	2,50	2,50	2,28	2,10
Suspense	+1	...	...	...
Total Gross Receipts of Budget Line	2,51	2,50	2,28	2,10
Working Expenses.				
Ordinary Working Expenses	2,72	2,75	2,57	2,26
Fuel (Abstract B only)	46	51	54	42
Programme Revenue Expenditure	22	15	...	12
Total Working Expenses of the System	3,40	3,41	3,11	2,80
Deduct—Working Expenses of Non-Budget Worked Lines . . . . .	...	...	...	...
Total Working Expenses of Budget Line	3,40	3,41	3,11	2,80
Suspense	-16	...	-5	...
Total Working Expenses of Budget Line	3,24	3,41	3,05	2,80
Voted	3,01	3,18	2,83	2,62
Non-voted	23	23	23	18

ADEN RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
Officer-in-charge Aden Railway	1	Rs. ...	Rs. ...	Rs. 1,275*	* Consolidated pay of the present incumbent.

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ASSAM BENGAL RAILWAY COMPANY.

Estimate of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI—State Railways—Gross Receipts.	Rs.	Rs.	Rs.	Rs.
Coaching Traffic	47,39	69,30	59,81	66,10
Goods Traffic	42,44	64,42	62,88	61,62
Other Earnings	5,01	7,03	7,26	7,03
Total Earnings of the System	95,44	1,40,75	1,29,95	1,34,75
<i>Deduct</i> —Earnings of Non-Budget Worked Lines	9,26	13,55	13,95	14,75
Total Earnings of Budget Lines	86,18	1,27,20	1,16,00	1,20,00
Suspense	-1,03	...	...	...
Total Gross Receipts of Budget Lines	85,15	1,27,20	1,16,00	1,20,00

ASSAM BENGAL RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for
1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.				
(a) Maintenance—	19,81	22,46	22,03	24,69
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	5,13	5,27	5,21	5,46
(2) Locomotive Department	2,23	2,23	2,23	2,39
(3) Carriage and Wagon Department	1,00	1,11	1,14	1,19
(4) Traffic Department	4,01	4,24	4,08	4,31
(5) Controlling Office—Agency	1,24	1,13	1,15	1,29
(6) Audit and Accounts office	2,00	2,33	2,36	2,43
(7) Stores Department	59	72	72	80
(8) Medical Department	1,18	1,20	1,30	1,36
(9) London Board's Establishment	83	1,02	1,00	1,00
(10) Steam Boat Service	19	17	17	17
(11) Government supervision	70	70	70	70
Total	19,10	20,12	20,06	21,10
(ii) Running Expenses and General charges, etc.	36,31	38,19	38,74	39,30
(c) Fuel	7,27	9,47	11,27	13,54
I.—TOTAL ORDINARY EXPENSES	82,49	90,24	92,10	98,63
II.—PROGRAMME REVENUE EXPENDITURE	6,99	13,85	9,74	14,61
GRAND TOTAL WORKING EXPENSES	89,48	1,04,09	1,01,84	1,13,24
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	4,63	6,97	6,27	7,37
VI.—SUSPENSE	—46	...	—50	—20
V.—NET WORKING EXPENSES	84,39	97,12	94,87	1,05,67
Voted	8439	97,12	94,87	1,05,67
Non-voted . . . . .	...	...	...	...

ASSAM BENGAL RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000, or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	...	...	3,000	
Deputy Agent	1	1,750	50	2,000	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,200	100	2,500	
Deputy Chief Engineer	1	1,750	50	1,900	
District Engineers	6	775	50	1,625	} New time-scale including technical allowance and overseas allowance.
Assistant Engineers	17	525	50	1,225	
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent	1	2,000	100	2,300	
District Locomotive Superintendents	3	775	50	1,625	} Ditto.
Assistant Locomotive Superintendents	7	525	50	1,225	
TRAFFIC DEPARTMENT.					
Traffic Manager	1	2,000	100	2,300	
Deputy Traffic Manager	1	1,500	50	1,750	
District Traffic Superintendent	5	700	50	1,550	} New time-scale including overseas allowance.
Assistant do. do.	5	450	50	1,150	
AUDIT DEPARTMENT.					
Chief Auditor	1	2,000	100	2,300	
Deputy Auditor	1	1,100	50	1,450	For officers already in service from 31st August 1919, the scale is Rs. 1,350—1,740.
Assistant Auditors	8	300	50	1,000	For officers in service from 31st August 1919 or who are appointed in England, the scale is Rs. 400—1,250.
STORES DEPARTMENT.					
Superintendent of Stores	1	1,500	50	1,750	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,450	100	1,600	
Medical Officers	2	700	50	1,000	

BENGAL NAGPUR RAILWAY COMPANY.

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	2,21,48	2,50,00	2,46,96	2,65,00
Goods Traffic	4,30,75	5,08,00	4,76,93	5,12,42
Other Earnings	25,89	20,00	30,00	32,00
Total Earnings of the System	6,78,12	7,78,00	7,53,89	8,09,42
<i>Deduct</i> —Earnings of Non-Budget Worked Line	1,11	1,10	1,40	2,00
Total Earnings of Budget Line	6,77,01	7,76,90	7,52,49	8,07,42
Suspense	—9,13	...	+ 20	...
Total Gross Receipts of Budget Line	6,67,88	7,76,90	7,72,49	8,07,42

BENGAL NAGPUR RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1.	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.				
(a) Maintenance—	1,69,70	1,39,93	1,40,91	1,44,53
(b) Operative Expenses.—				
(i) General Superintendence.—				
(1) Engineering Department	17,44	18,55	18,93	19,04
(2) Locomotive Department	10,30	10,40	10,59	10,74
(3) Carriage and Wagon Department	3,49	3,30	3,36	3,71
(4) Traffic Department	12,68	13,88	13,88	13,44
(5) Controlling Office—Agency	2,37	2,10	2,06	2,12
(6) Audit and Accounts office	7,84	8,40	8,74	8,63
(7) Stores Department	3,00	3,25	3,14	4,11
(8) Medical Department	2,85	3,00	3,00	3,24
(9) London Board's Establishment	3,73	3,92	4,20	4,20
(10) Steam Boat Service	3,22	3,23	3,48	3,67
(11) Government supervision	2,15	2,15	2,31	2,31
Total	69,07	72,18	73,69	75,21
(ii) Running Expenses† and General charges	1,91,14	1,83,52	2,02,79	1,99,76
(c) Fuel	25,23	28,00	28,49	34,49
I.—TOTAL ORDINARY EXPENSES	4,55,14	4,24,63	4,45,88	4,53,99
II.—PROGRAMME REVENUE EXPENDITURE	29,15	44,01	41,31	61,06
GRAND TOTAL WORKING EXPENSES	4,84,29	4,67,64	4,87,19	5,15,05
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES . . . . .	...	45	...	90
IV.—SUSPENSE	+48,89	...	-48,24	-16,00
V.—NET WORKING EXPENSES	5,33,18	4,67,19	4,40,95	4,98,15
Voted	5,33,18	4,67,19	4,40,95	4,98,15
Non-voted . . . . .	...	...	...	...

BENGAL NAGPUR RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to a maximum of Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.	
		Minimum.	Increment.	Maximum.		
CONTROLLING OFFICE—						
AGENCY.						
Agent	1	Rs. 3,500	...	Rs. 3,500	The present Agent draws a personal allowance of Rs. 500 per mensem in addition to maximum pay.	
Deputy Manager	1	1,750	100	2,150		
Personal Assistants I and II	2	700	...	1,550		
" " III and IV	2	450	...	1,050		
ENGINEERING DEPARTMENT						
Chief Engineer	1	2,500	The present Chief Engineer draws a personal allowance of Rs. 250 per mensem in addition to maximum pay.	
Deputy Chief Engineer	1	...	...	...
Superintendent, Headquarters	1	1,750	50	2,000	The Superintendent selected to fill this appointment, when necessary, will draw the pay of his grade plus a duty allowance of Rs. 150 a month.	
" Maintenance	1	1,750	50	2,000		
" Development	1	1,750	50	2,000		
" Construction and Surveys.	*1	1,750	50	2,000		
District Engineers	12	775	...	1,625	* Temporary appointment for five years.	
Assistant Engineers	42	525	...	1,225		
MINING BRANCH.						
Superintendent of Mines	1	1,750	50	2,000	The present incumbent is on the scale, Rs. 1,750-2,000-2,150.	
LOCOMOTIVE DEPARTMENT.						
Chief Mechanical Engineer	1	2,500	Draws a duty allowance of Rs. 150 per mensem in addition to pay.	
Deputy Chief Mechanical Engineer	1	1,750	50	2,000		
Superintendent, Running Section	1	1,750	50	2,000		
Superintendent, Carriage and Wagon Section	1	1,750	50	2,000		
Superintendent, Workshops	1	1,750	50	2,000		
" Electrical Branch	1	1,750	50	2,000		
District Loco. Superintendents	6	775	...	1,625		
Assistant Loco. and Carriage Officers	10	525	...	1,225		
District Carriage Superintendents	2	775	...	1,625		
Works Managers	4	775	...	1,625		
District Electrical Superintendents	2	775	...	1,625		
Assistant Electrical Officer	1	525	...	1,225		
Overseas and technical pay will be admissible in addition under the rules governing their grant.						

BENGAL NAGPUR RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to a maximum of Rs. 1,000 or above—contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
TRAFFIC DEPARTMENT.					
General Traffic Manager	1	Rs. ...	Rs. ...	Rs. 2,500	
Deputy General Traffic Manager	1	1,750	50	2,000	Draws a duty allowance of Rs. 150 per mensem in addition.
Superintendent General	1	1,750	50	2,000	
" " Claims	1	1,750	50	2,000	
" " of Rates and Development	1	1,750	50	2,000	
Superintendent of Transportation	1	1,750	50	2,000	
Coal Manager	1	700	...	1,550	Coal Manager and Catering Superintendent are granted a duty allowance of Rs. 100 each in addition.
District Traffic Superintendents	13	700	...	1,550	
Assistant Traffic Superintendents	27	450	..	1,150	
Catering and Advertising Department.					
Catering Superintendent	*1	700	...	1,550	*The present incumbent draws a personal allowance of Rs. 800 a month in lieu of the duty allowance of Rs. 100 a month.
Senior Assistant Superintendent	1	700	...	1,550	
Junior Assistant Superintendent	1	450	...	1,150	
AUDIT DEPARTMENT.					
Chief Auditor	1	...	...	2,500	The present incumbent draws a personal allowance of Rs. 800 per mensem in addition.
Senior Deputy Chief Auditor	1	1,650	50	1,800	
Junior Deputy Chief Auditor	1	700	...	1,550	Junior Deputy Chief Auditor is granted a duty allowance of Rs. 100.
Auditors	†5	700	...	1,550	
Assistant Auditors	4	450	...	1,050	
STORES DEPARTMENT.					
Controller of Stores	1	1,750	50	2,000	
Deputy Controller of Stores	1	1,100	...	1,300	
Assistant Controller of Stores	2	550	...	1,000	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,800	50	2,000	
Medical Officers	4	775	...	1,625	Overseas pay and technical allowance will be admissible in addition under the rules governing their grant.
Assistant Medical Officers	3	525	...	1,125	

† Includes one appointment sanctioned temporarily for five years from 1st April 1922.

BENGAL NAGPUR RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to a maximum of Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.	
		Minimum.	Increment.	Maximum.		
MARINE DEPARTMENT.						
Superintendent of Marine	1	Rs. 700	Rs. 50	Rs. 1,200	The present incumbent draws percentage increase in addition to pay and a personal allowance of Rs. 200 per mensem.	
STATION COMMITTEE.						
Station Executive Officer, Khargpur VIZAGAPATAM HARBOUR.	1	1,400	100	1,600		
Engineer-in-Chief	1	3,000	...	3,500		

BEZWADA EXTENSION RAILWAY.

(WORKED BY THE NIZAM'S GUARANTEED STATE RAILWAYS COMPANY).

Abstract of Estimates of Revenue Receipts and Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	1,51	1,65	1,60	1,60
Goods Traffic	4,67	4,30	4,62	5,00
Other Earnings	8	5	6	5
Total Earnings of the System	6,21	6,00	6,28	6,65
Deduct—Earnings of Non-Budget Worked Line . . . . .	...	...	...	...
Total Earnings of Budget Line	6,21	6,00	6,28	6,65
Suspense . . . . .	...	...	...	...
Total Gross Receipts of Budget Line	6,21	6,00	6,28	6,65
Working Expenses.				
Ordinary Working Expenses	4,53	4,25	4,86	4,80
Fuel (Abstract B only) . . . . .	...	...	...	5,23
Programme Revenue Expenditure . . . . .	...	...	...	...
Total Working Expenses of the System	4,53	4,25	4,86	10,03
Deduct—Working Expenses of the Non-Budget Worked Lines . . . . .	...	...	...	...
Total Working Expenses of Budget Line	4,53	4,25	4,86	10,03
Suspense . . . . .	...	...	...	...
Total Working Expenses of Budget Line	4,53	4,25	4,86	10,03
Voted	4,53	4,25	4,86	10,03
Non-voted . . . . .	...	...	...	...

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Estimate of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI.—State Railways—Gross Receipts.				
Coaching Traffic	4,58,63	6,55,50	5,69,00	5,73,00
Goods Traffic	5,83,90	6,47,10	6,42,75	6,59,00
Other Earnings	24,99	16,50	20,00	20,20
Total Earnings of the System	10,97,52	13,19,10	12,31,75	12,52,20
<i>Deduct—Earnings of Non-Budget Worked Lines</i>	65,18	68,20	65,00	72,20
Total Earnings of Budget Line	10,32,39	12,50,90	11,66,75	11,80,00
Suspense	-7,07	...	+10,00	...
Total Gross Receipts of Budget Line	10,25,32	12,50,90	11,76,75	11,80,00

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.	Rs.	Rs.	Rs.	Rs.
(a) Maintenance	2,01,82	2,21,55	2,10,64	2,02,41
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	20,03	20,60	20,83	20,87
(2) Locomotive Department	15,82	15,76	16,10	16,11
(3) Carriage and Wagon Department	6,66	6,36	6,60	6,70
(4) Traffic Department	14,29	13,72	13,55	14,07
(5) Controlling Office—Agency	2,21	2,60	2,48	2,49
(6) Audit and Accounts office	14,07	14,18	14,00	14,24
(7) Stores Department	5,25	5,22	5,55	5,71
(8) Medical Department	4,07	3,98	3,81	4,12
(9) London Board's Establishment	4,16	3,50	3,90	3,90
(10) Steam Boat Service . . . . .	...	...	...	...
(11) Government supervision	2,88	2,88	2,88	2,88
Total	89,44	88,80	89,70	90,59
(ii) Running Expenses and General charges	3,23,59	3,26,53	3,16,54	3,10,50
(c) Fuel	1,44,83	1,54,00	1,54,00	1,07,00
I.—TOTAL ORDINARY EXPENSES	7,59,68	7,90,88	7,70,88	7,10,50
II.—PROGRAMME REVENUE EXPENDITURE	73,77	1,24,50	1,34,50	1,46,65
GRAND TOTAL WORKING EXPENSES	8,33,45	9,15,38	9,06,38	8,57,15
III.—Deduct.—SHARE OF NON-BUDGET WORKED LINES	38,78	40,38	40,38	44,15
IV.—SUSPENSE	+4,82	...	...	...
V.—NET WORKING EXPENSES	7,99,29	8,75,00	8,65,00	8,13,00
Voted	7,99,29	8,75,00	8,65,00	8,13,00
Non-voted . . . . .	...	...	...	...

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	Rs. 3,000	Rs. 250	Rs. 3,500	The present Agent draws a personal allowance of Rs. 500 per mensem in addition to maximum pay.
Deputy Agent	1	1,800	100	2,100	The present Deputy Agent draws a personal allowance of Rs. 200 per mensem in addition to maximum pay.
Secretary	1	1,000	...	1,500	Overseas domicile.
		780	...	1,250	Indian "
Assistant Secretaries	2	400	...	1,100	Overseas "
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,000	100	2,400	
Engineer-in-Chief	1	2,000	100	2,400	
Superintending Engineer, Construction	1	2,000	50	2,200	
Deputy Chief Engineer	1	1,600	50	1,750	
„ Engineer-in-Chief	1	1,600	50	1,750	
Executive Engineers (including 1 Signal Engineer)	13	700	...	1,500	Overseas domicile.
		550	...	1,250	Indian "
Assistant Engineers (including 5 Signal Engineers)	31	450	...	1,100	Overseas "
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent	1	2,000	100	2,400	
Locomotive Superintendent	1	2,000	100	2,400	
Carriage and Wagon Superintendent	1	1,750	50	2,000	
Deputy Locomotive and Carriage Superintendent	1	1,600	50	1,750	
Deputy Locomotive Superintendent	1	1,600	50	1,750	
District Locomotive and Carriage Officers	13	700	...	1,500	Overseas domicile.
		550	...	1,250	Indian "
Assistant District Locomotive and Carriage Officers	12	450	...	1,100	Overseas "
Chemist	1	700	...	1,500	Overseas "
		550	...	1,250	Indian "

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.
Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—conold.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
ELECTRICAL DEPARTMENT.					
Chief Electrical Engineer	1	Rs. 1,800	Rs. 50	Rs. 2,000	
Electrical Engineers	2	700	...	1,500	Overseas domicile.
		550	...	1,250	Indian "
Assistant Electrical Engineers	2	450	...	1,100	Overseas "
Telegraph Engineers	2	700	...	1,500	Overseas "
		550	...	1,250	Indian "
Assistant Telegraph Engineers	2	450	...	1,100	Overseas "
TRAFFIC DEPARTMENT.					
General Traffic Manager	1	2,250	125	2,750	
Traffic Superintendent (Broad-gauge)	1	1,750	50	2,000	
Traffic Superintendent (Metre-gauge)	1	1,750	50	2,000	
District Traffic Superintendents	17	650	...	1,500	Overseas domicile.
		500	...	1,250	Indian "
Assistant Traffic Superintendents—Senior (a)	17	400	...	1,100	Overseas "
(a) One to act as Goods Agent, Carnac Bridge and one incharge of Claims, Ajmere, with charge allowance of Rs. 50 per mensem each.					
Telegraph Superintendent	1	400	...	1,100	Overseas domicile.
Watch and Ward Superintendent	1	...	...	1,400	} These are temporary appointments.
Deputy Watch and Ward Superintendent.	1	700	...	1,000	
AUDIT DEPARTMENT.					
Chief Auditor	1	2,250	125	2,750	
Deputy Chief Auditors	2	1,800	50	1,750	
Auditors	4	650	...	1,500	Overseas domicile.
		500	...	1,250	Indian "
Assistant Auditors	5	400	...	1,100	Overseas "
STORES DEPARTMENT.					
Controller of Stores	1	1,750	50	2,000	
Assistant Superintendents of Stores	2	650	...	1,300	Overseas domicile.
		500	...	1,050	Indian "
Assistant Superintendents of Stores	4	400	...	1,100	Overseas "
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	2,000	50	2,200	
Medical Officers	6	650	...	1,500	Overseas domicile.
		500	...	1,250	Indian

BURMA RAILWAYS COMPANY.

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.) -

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	1,52,86	1,88,00	1,80,00	1,90,00
Goods Traffic	1,91,16	2,24,00	2,21,35	2,24,00
Other Earnings	9,22	10,00	11,60	13,20
Total Earnings of the System	3,53,24	4,22,00	4,12,95	4,27,20
Deduct—Earnings of Non-Budget Worked Lines. . . . .	...	...	...	...
Total Earnings of Budget Lines	3,53,24	4,22,00	4,12,95	4,27,20
Suspense	-1,51	...	+1,00	...
Total Gross Receipts of Budget Lines	3,51,73	4,22,00	4,13,95	4,27,20

BURMA RAILWAYS COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.				
(a) Maintenance.	56,03	54,41	50,10	54,74
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	8,54	8,68	8,35	8,32
(2) Locomotive Department	5,98	6,24	6,05	6,08
(3) Carriage and Wagon Department	2,31	2,41	2,34	2,35
(4) Traffic Department	5,91	6,07	6,60	6,02
(5) Controlling Office—Agency	1,47	1,56	1,63	1,48
(6) Audit and Accounts office	4,05	4,22	4,26	4,47
(7) Stores Department	1,40	1,50	1,50	1,48
(8) Medical Department	2,18	2,23	2,24	2,29
(9) London Board's Establishment	2,23	2,50	2,50	2,47
(10) Steam Boat Service	1,08	1,10	1,10	1,08
(11) Government supervision	1,29	1,29	1,29	1,27
Total	36,44	37,80	37,36	37,61
(ii) Running Expenses and General charges	76,45	67,91	79,04	74,91
(c) Fuel	46,21	51,60	48,00	49,00
I.—TOTAL ORDINARY EXPENSES	2,15,13	2,11,72	2,14,50	2,16,26
II.—PROGRAMME REVENUE EXPENDITURE	31,28	46,15	36,07	35,36
GRAND TOTAL WORKING EXPENSES	2,46,41	2,57,87	2,50,57	2,51,62
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES . . . . .	...	...	...	...
IV.—SUSPENSE	+85	...	...	...
V.—NET WORKING EXPENSES	2,47,26	2,57,87	2,50,57	2,51,62
Voted	2,47,26	2,57,87	2,50,57	2,51,62
Non-voted . . . . .	...	...	...	...

BURMA RAILWAYS COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	Rs. 2,500	Rs. 100	Rs. 3,000	
Secretary to Agent	1	1,200	100	1,600*	*The present incumbent to rise up to Rs. 2,000.
Assistant Secretary to Agent	1	450	50	1,000	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,200	100	2,500	
Deputy Chief Engineer	1	1,800	100	2,000	
District Engineers	6†	1,200	50	1,600	†Temporarily increased to 7.
Assistant Engineers	18‡	550	50	1,100	‡Temporarily increased to 26.
Executive Engineers Construction	3	1,200	100	1,500	Temporary.
Deputy Chief Engineer, for Construction.	1	...	...	2,000	
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENTS.					
Locomotive and Carriage and Wagon Superintendent.	1	2,200	100	2,500	
Deputy Locomotive Superintendent	1	1,800	100	2,000	
Deputy Carriage and Wagon Superintendent.	1	1,800	100	2,000	
District Locomotive Superintendents	5	1,200	50	1,600	
Assistant Locomotive Superintendents	5	550	50	1,100	
Assistant Carriage and Wagon Superintendents.	2	550	50	1,100	
Electrical Engineer	1	1,100	50	1,300	
TRAFFIC DEPARTMENT.					
Traffic Manager	1	2,200	100	2,500	
Deputy Traffic Managers	2	1,800	100	2,000	
District Traffic Superintendents	5	1,200	50	1,600	
Assistant Traffic Superintendents	12§	450	50	1,000	§Temporarily increased to 13.
Telegraph Superintendent	1	1,100	50	1,300	
Assistant Telegraph Superintendent	1	500	50	1,000	
CATERING DEPARTMENT.					
Catering Superintendent	1	1,200	50	1,600	

BURMA RAILWAYS COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
AUDIT DEPARTMENT.					
Chief Auditor	1	Rs. 2,200	Rs. 100	Rs. 2,500	
Deputy Auditor	1	1,600	100	1,800	
First Assistant Auditor	1	900	50	1,200	
Second Assistant Auditor	1	900	50	1,200	
STORES DEPARTMENT.					
Superintendent of Stores	1	1,800	100	2,000	
Deputy Superintendent of Stores	1	1,000	50	1,300	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,800	100	2,000	
District Medical Officers	4	1,200	50	1,600	
" " " Construction	1	1,200	50	1,600	Temporary.

EASTERN BENGAL RAILWAY.

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1.	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	2,08,56	2,58,95	2,46,20	2,56,40
Goods Traffic	2,20,14	2,67,65	2,71,77	2,69,70
Other Earnings	21,25	30,40	25,00	25,40
Total Earnings of the System	4,49,95	5,52,00	5,42,97	5,51,50
<i>Deduct—Earnings of Non-Budget Worked Lines</i>	12,16	16,10	12,70	13,50
Total Earnings of Budget Line	4,37,79	5,35,90	5,30,27	5,38,00
Suspense	+ 5,18	...	+ 2,00	...
Total Gross Receipts of Budget Line	4,42,97	5,35,90	5,32,27	5,38,00

EASTERN BENGAL RAILWAY.

Details of Estimate of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees).

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.	Rs.	Rs.	Rs.	Rs.
(a) Maintenance.	89,67	1,01,52	1,07,45	1,09,75
(b) Operating Expenses—				
(i) General Superintendence				
(1) Engineering Department	14,28	14,81	14,81	14,25
(2) Locomotive Department	7,36	7,85	7,60	8,00
(3) Carriage and Wagon Department	3,98	4,12	4,00	4,54
(4) Traffic Department	11,81	13,74	12,76	12,65
(5) Controlling Office Agency	2,22	2,40	2,30	2,50
(6) Audit and Account—Office	7,74	8,40	8,36	8,23
(7) Stores Department	4,34	4,70	4,70	4,75
(8) Medical Department	2,67	2,80	2,80	3,05
(9) Share of Secretary of State's General charges	26	20	25	25
(10) Steam Boat Service	2,36	2,82	2,99	3,31
(11) Leave allowances paid in England . . . . .	...	3,85	3,28	3,22
Savings to be effected . . . . .	...	...	...	...
Total	57,00	65,19	63,95	64,75
(ii) Running Expenses and General charges	1,55,30	1,54,98	1,56,96	1,49,60
(c) Fuel	30,07	38,25	44,80	42,00
I.—TOTAL ORDINARY EXPENSES	3,82,04	3,59,94	3,76,18	3,86,10
II.—PROGRAMME REVENUE EXPENDITURE	51,32	76,65	62,00	72,20
GRAND TOTAL WORKING EXPENSES	3,83,36	4,36,59	4,37,18	4,38,30
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	6,04	7,25	6,15	6,53
IV.—SUSPENSE	-82	...	...	...
V.—NET WORKING EXPENSES	3,76,50	4,29,34	4,31,03	4,31,77
Voted	3,68,00	4,18,73	4,20,42	4,21,86
Non-voted	8,50	10,61	10,61	9,91

EASTERN BENGAL RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation..	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	Rs. ...	Rs. ...	Rs. 3,500	
Senior Deputy Agent	1	1,750	100	2,150	
Assistant Agent	1	775	...	1,625	This is the rate of pay of a Europe-recruited Engineer. When an India-recruited officer of any Department is appointed to the post he will draw his grade pay.
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,750	125	3,000	
Deputy Chief Engineer	2	1,750	100	2,150	Temporary.
Executive Engineers	12	{ 775	{ ...	{ 1,625	Europe-recruited.
		{ 550	{ ...	{ 1,300	India-recruited.
Assistant Executive Engineers	4	525	...	1,225	Europe-recruited.
Bridge Engineer	1	{ 775	{ ...	{ 1,625	Europe-recruited.
		{ 550	{ ...	{ 1,300	India-recruited.
SIGNALLING DEPARTMENT.					
Signal Engineer	1	...	...	1,750	
District or Assistant Signal Engineers according to service	3	{ 525	{ ...	{ 1,625	Europe-recruited.
		{ 300	{ ...	{ 1,300	India-recruited.
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent	1	2,300	100	2,500	
Deputy Locomotive and Carriage and Wagon Superintendents	2	1,750	50	2,000	
District Locomotive and Carriage and Wagon Superintendents (including one Electrical Engineer, and one Works Manager)	10	{ 775	{ ..	{ 1,625	Europe-recruited.
		{ 550	{ ...	{ 1,300	India-recruited.
Assistant Locomotive and Carriage and Wagon Superintendents (including two Assistant Electrical Engineers)	8	{ 525	{ ...	{ 1,225	Europe-recruited.
		{ 300	{ ...	{ 900	India-recruited.

EASTERN BENGAL RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
TRAFFIC DEPARTMENT.					
Traffic Manager	1	Rs. 2,300	Rs. 100	Rs. 2,500	
Deputy Traffic Managers	2	1,750	50	2,000	
District Traffic Superintendents	15	700	...	1,550	Europe-recruited.
		550	...	1,800	India-recruited.
Assistant District Traffic Superintendents.	10	450	...	1,150	Europe-recruited.
FLOTILLA (TRAFFIC).					
Marine Superintendent	1	700	$\frac{100}{2}$	1,000	
AUDIT DEPARTMENT.					
Chief Auditor	1	2,250	100	2,750	
Deputy Auditors	2	350	50	1,400	Class II. *Officers serving in the department on the 4th August 1920 are in addition to old scales of Rs. 300—50—1,250 — Rs. $\frac{50}{2}$ — 1,500 granted certain percentage increases in addition to pay.
Assistant Auditors	3				
STORES DEPARTMENT.					
Controller of Stores	1	1,650	50	1,900	
District Controllers of Stores	3	550	..	1,300	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,500	100	1,800	
Deputy Chief Medical Officers	2	1,000	50	1,400	
CATERING DEPARTMENT.					
Superintendent of Catering and advertisements.	1	1,000	100	1	

EAST INDIAN RAILWAY COMPANY.

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	4,96,74	5,90,00	5,59,15	6,11,00
Goods Traffic	8,64,75	11,77,00	99,673	11,21,75
Other Earnings	16,20	25,00	17,00	17,25
Total Earnings of the System	13,77,69	17,92,00	15,71,88	17,50,00
<i>Deduct</i> —Earnings of Non-Budget Worked Line	48,60	64,20	56,00	60,00
Total Earnings of Budget Line	13,29,09	17,27,80	15,15,88	16,90,00
Suspense	+ 9,76	...	- 24,00	...
Total Gross Receipts of Budget Line	13,38,85	17,27,80	14,91,88	16,90,00

EAST INDIAN RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for
1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.				
(a) Maintenance	2,18,81	1,99,04	2,34,62	2,36,62
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	24,01	26,16	25,40	26,25
(2) Locomotive Department,	20,14	21,72	21,89	22,50
(3) Carriage and Wagon Department	6,19	6,61	6,70	6,92
(4) Traffic Department	25,88	25,92	26,61	27,73
(5) Controlling Office—Agency	3,13	2,79	2,90	3,00
(6) Audit and Accounts office	11,43	11,76	12,41	12,61
(7) Stores Department	4,28	4,35	4,36	4,46
(8) Medical Department	4,52	4,76	4,80	4,93
(9) London Boards' Establishment	3,57	3,50	3,60	3,60
(10) Steam Boat Service	35	38	38	40
(11) Government supervision	2,22	2,22	2,22	2,22
Total	1,05,22	1,10,17	1,11,27	1,13,65
(ii) Running Expenses and General charges	4,12,80	4,17,83	4,75,57	4,56,50
(c) Fuel	50,47	55,60	65,15	69,00
I.—TOTAL ORDINARY EXPENSES	7,86,80	7,73,64	8,86,61	8,67,67
II.—PROGRAMME REVENUE EXPENDITURE	84,19	1,73,08	1,31,97	1,78,13
TOTAL WORKING EXPENSES	8,70,99	9,46,70	10,18,58	10,45,80
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	23,88	23,80	24,88	23,80
IV.—SUSPENSE	+9,74	...	-7,12	...
V.—NET WORKING EXPENSES	8,57,40	9,17,90	9,84,58	10,17,20
Voted	8,57,40	9,17,90	9,84,58	10,17,20
Non-voted	...	...	...	...

EAST INDIAN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	...	...	3,500	Draws a personal allowance of Rs. 500 in addition.
Senior Deputy Agent	1	2,000	100	2,300	
Junior Deputy Agent	1	1,850	50	2,000	
Secretary	1	...	...	1,600	Draws an allowance of Rs. 250 as Manager, P. F. Institution.
Joint Secretary	1	Departmental pay <i>plus</i> duty allowance of Rs. 250.			To be appointed from officers of the senior scale.
Assistant Secretary	1	Departmental pay <i>plus</i> duty allowance of Rs. 200.			To be appointed from officers of the junior scale.
Vakil	1	550	50	1,000	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	...	...	2,750	Draws a personal allowance of Rs. 250 in addition.
Deputy-Chief Engineers	3	1,850	50	2,000	1 Deputy Chief Engineer drawing pay under the previous scale of Rs. 1,750—100—2,150.
District Engineers including 1 Supernumerary.	10	775	...	1,625	} Senior scale (including Technical and overseas allowances). * Maximum to be reached in 18 years services.
Resident Engineers	6	775	...	*1,425	
Resident Engineers and Assistant Engineers	38	525	...	1,225	Junior scale (including Technical and overseas allowances).
Resident Engineer (Temporary)	1	...	...	1,150	Draws a personal allowance of Rs. 150.
LOCOMOTIVE DEPARTMENT.					
Locomotive Superintendent	1	...	...	2,500	Draws a personal allowance of Rs. 250.
Deputy Locomotive Superintendent.	1	1,750	50	2,000	
Deputy Locomotive Superintendent (Works).	1				
District Locomotive Superintendents, including 1 Supernumerary.	11	775	...	1,625	Senior scale (including Technical and overseas allowances).
Assistant District Locomotive Superintendents.	12	525	...	1,225	Junior scale (including Technical and overseas allowances).
Chemist and Metallurgist	1	800	50	1,150	
Head Accountant	1	800	50	1,000	The present incumbent draws a personal allowance of Rs. 200 per mensem in addition to pay.

EAST INDIAN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
ELECTRICAL DEPARTMENT.					
Chief Electrical Engineer	1	2,000	100	2,300	
District Electrical Engineers	*2	775	...	1,625	Senior scale (including Technical and overseas allowances). *1 District Electrical Engineer to be appointed from 1st April 1923.
Resident Electrical Engineers	2	525	...	1,225	Junior scale (including Technical and overseas allowances.)
Assistant Electrical Engineers	3				
CARRIAGE AND WAGON DEPARTMENT.					
Carriage and Wagon Superintendent.	1	2,000	100	2,300	Drawing a personal allowance of Rs. 100
Deputy Superintendent	1	...	...	1,750	Ditto. Rs. 250.
District Superintendents	6	775	...	1,625	Senior scale (including Technical and overseas allowances).
Assistant Superintendents	4	525	...	1,225	Junior scale (including Technical and overseas allowances).
TRAFFIC DEPARTMENT.					
General Traffic Manager	1	...	...	2,750	
Chief Superintendent	1	1,850	50	2,000	
Traffic Manager	1				
Coal Manager	1				
Coaching Superintendent	1	700	...	†1,550	Senior scale (including overseas allowances). †Drawing a personal allowance of Rs. 100.
Rates and Development Manager	1				
District Superintendents (including 1 Supernumerary).	16				
Assistant Superintendents	43	450	...	1,150	Junior Scale (including overseas allowances).

EAST INDIAN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
COLLIERY DEPARTMENT.					
Superintendent	1	Rs. 2,000	Rs. 100	Rs. 2,500	Draws percentage increase at 10 per cent. of salary.
Managers	4	1,100	100	1,500	Includes 1 Manager Swang Colliery, chargeable to Capital.
Manager (Bye-Product)	1	900	75	1,300	
AUDIT DEPARTMENT.					
Chief Auditor	1	...	...	2,750	
Deputy Chief Auditor	1	1,850	50	2,000	
Assistant Chief Auditor	1	1,650	50	1,750	
Auditors	4	700	...	1,500	Senior scale (including overseas allowances).
Auditor (supernumerary)	1				
Assistant Auditors	6	450	...	1,150	Junior scale (including overseas allowances).
STORES DEPARTMENT					
Controller of Stores	1	1,500	100	2,000	
1st Assistant Controller of Stores	1	1,200	50	1,400	
2nd " " " "	1	...	...	1,000	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,750	100	2,250	
District Medical Officers, grade I	5	900	50	1,200	Draw percentage increases at 10 per cent. of pay for officers above Rs. 1,200 and at 15 per cent. for those on and below Rs. 1,200 per mensem respectively.
		and after 4 th years		1,300	
PRINTING DEPARTMENT.					
Superintendent	1	1,000	...	1,200	Head office building allowance Rs. 125, and personal allowance of Rs. 100.

GREAT INDIAN PENINSULA RAILWAY COMPANY.
Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI—State Railways—Gross Receipts.				
Coaching traffic	5,22,32	6,19,42	5,42,46	5,54,54
Goods traffic	8,29,54	10,62,57	9,28,26	9,50,28
Other Earnings	21,76	27,88	24,42	25,23
Total Earnings of the System	13,73,62	17,00,87	14,95,14	15,30,00
<i>Deduct—</i> Earnings of Non-Budget worked lines	34,00	43,47	41,58	45,56
Total Earnings of Budget Lines	13,39,62	16,66,40	14,53,56	14,84,44
Suspense	-12,49	...	+29,00	...
Total Gross Receipts of Budget Lines	13,27,13	16,66,40	14,82,56	14,84,44

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees).

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.	3,28,08	3,49,00	3,20,42	2,98,29
(a) Maintenance.				
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	23,87	26,00	26,00	26,00
(2) Locomotive Department	19,65	19,44	19,00	19,00
(3) Carriage and Wagon Department	8,57	9,17	8,60	8,55
(4) Traffic Department	15,66	16,62	16,94	16,75
(5) Controlling Office—Agency	3,05	3,13	2,75	2,75
(6) Audit and Accounts office	14,85	15,99	15,10	15,10
(7) Stores Department	6,08	6,63	6,00	6,00
(8) Medical Department	3,46	3,74	3,55	3,55
(9) London Board's Establishment	3,37	4,50	4,50	4,50
(10) Steam Boat Service . . . . .	..	...	...	...
(11) Government Supervision	2,50	2,65	2,65	2,65
Total	1,03,06	1,07,87	1,05,09	1,04,85
(ii) Running Expenses and General charges	4,68,39	4,39,35	4,57,66	4,24,57
(c) Fuel	2,25,41	1,63,20	1,85,00	1,57,00
I.—TOTAL ORDINARY EXPENSES	11,24,94	10,59,42	10,68,17	9,84,71
II.—PROGRAMME REVENUE EXPENDITURE	1,32,28	1,97,75	97,99	1,86,97
TOTAL WORKING EXPENSES	12,57,22	12,57,17	11,66,16	11,71,68
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	24,60	31,93	28,07	28,67
IV.—SUSPENSE	+7,70	...	...	...
V.—Net Working Expenses	12,40,32	12,25,24	11,38,09	11,43,01
Voted	12,39,93	12,24,72	11,37,70	11,42,62
Non-voted	39	52	39	39

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE—					
AGENCY.					
Agent	1	...	...	3,500	
Deputy Agent	1	1,750	100	2,150	
" " 	1	1,600	50	1,700	
Secretary—Senior Scale B	1	700	...	1,550	
Assistant Secretaries—Junior Scale B.	3	450	...	1,150	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,750	125	3,000	
Deputy Chief Engineers	2	1,750	100	2,150	
" " Engineer (Electrification).	1	1,750	100	2,000	
Engineers—Senior Scale A	15	775	...	1,825	
" —Junior " A	44	525	...	1,225	
Signal and Interlocking Engineer	1	1,650	50	1,750	
1st Assistant Signal and Interlocking Engineer—Senior Scale B.	1	700	...	1,550	
Assistant Signal and Interlocking Engineers—Junior Scale B.	4	450	...	1,150	
Architect—Senior Scale B	1	700	...	1,550	
Assistant Architect—Junior Scale B.	1	450	...	1,150	
Sanitary Engineer—Senior Scale B.	1	700	...	1,550	
Bridge Engineer	1	1,650	50	1,750	
1st Assistant Engineer, Bridges—Senior Scale B.	1	700	...	1,550	
Assistant Engineers, Bridges—Junior Scale B.	3	450	...	1,150	
Personal Assistant to the Chief Engineer—Junior Scale B.	1	450	...	1,150	
Sub-Divisional Officer—Junior Scale A.	1	525	...	1,225	
MECHANICAL DEPARTMENT (INCLUDING ELECTRICAL BRANCH.)					
Chief Mechanical Engineer	1	2,500	125	2,750	
Deputy Chief Mechanical Engineer	1	1,750	50	2,000	
District Mechanical Engineer—Senior Scale B.	1	700	...	1,550	
Personal Assistant to Chief Mechanical Engineer.	1	450	...	1,150	

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above---contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
MECHANICAL DEPARTMENT (INCLUDING ELECTRICAL BRANCH)—contd.					
Chief Mechanical Draughtsman	1	450	...	1,150	
Assistant Mechanical Draughtsman	1	450	...	1,150	
Assistant Mechanical Engineers	2	450	...	1,150	
Works Manager, Parel	1	1,600	50	1,700	
Assistant Works Managers Parel	2	450	..	1,150	
Assistant Works Manager, Jhansi	1	450	...	1,150	
Assistant Works Manager, General in Senior Scale B.	1	700	...	1,550	
Assistant Works Manager, Relieving in Junior Scale B.	1	450	...	1,150	
Production Engineer	1	450	...	1,150	
Chemist and Metallurgist,—Senior Scale B.	1	700	...	1,550	
Assistant Chemist and Metallurgist.	1	450	...	1,150	
Electrical Engineer	1	1,650	50	1,750	
Assistant Electrical Engineer— Senior Scale B.	1	700	...	1,550	
Assistant Electrical Engineer— Junior Scale B.	4	450	...	1,150	
TRANSPORTATION DEPART- MENT (INCLUDING TELE- GRAPH BRANCH).					
Chief Transportation Superintend- ent.	1	2,500	125	2,750	
Deputy Transportation Superintend- ents.	3	1,750	50	2,000	
Divisional Transportation Superin- tendents.	4	1,600	50	1,700	
Assistant Transportation Superin- tendents—Senior Scale B.	5	700	...	1,550	
Assistant Transportation Superin- tendents,—Junior Scale B.	27	450	...	1,150	
Telegraph Superintendent	1	1,650	50	1,750	
Assistant Telegraph Superintendent —Scale B.	1	700	...	1,550	
Assistant Telegraph Superinten- dents Junior Scale B.	2	450	...	1,150	

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those to incremental rates of pay rising to Rs. 1,000 or above—contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
COMMERCIAL DEPARTMENT.					
Chief Traffic Manager	1	2,500	125	2,750	
Deputy Traffic Manager	1	1,750	50	2,000	
Superintendent of Claims	1	1,600	50	1,700	
Divisional Traffic Managers, Senior Scale B,	4	700	...	1,550	
Assistant to Deputy Traffic Manager—Senior Scale B.	1	700	...	1,550	
Assistant to Superintendent of Claims—Senior Scale B.	1	700	...	1,550	
Assistant Traffic Managers, Junior Scale B.	13	450	...	1,150	
Publicity Superintendent—Senior Scale B.	1	700	...	1,550	Temporary, salary met from the earning of this department.
Superintendent of Watch and Ward.	1	...	...	1,350	Chargeable to Abstract E. II (b) (1) (a).
CARRIAGE AND WAGON DEPARTMENT.					
Carriage and Wagon Superintendent	1	2,000	125	2,250	The present Carriage and Wagon Superintendent draws personal allowance of Rs. 250 per mensem in addition to maximum pay.
Deputy Carriage and Wagon Superintendent.	1	1,600	50	1,700	
District Carriage and Wagon Superintendent, Jhansi—Senior Scale B.	1	700	...	1,550	
Senior District Carriage and Wagon Superintendent, Matunga—Senior Scale B.	1	700	...	1,550	
District Carriage and Wagon Superintendent, Bhusawal—Senior Scale B.	1	700	...	1,550	
Assistant Carriage and Wagon Superintendent, Matunga—Junior Scale B.	1	450	...	1,150	
Assistant Carriage and Wagon Superintendent, in charge Drawing Office—Junior Scale B.	1	450	...	1,150	
Assistant Carriage and Wagon Superintendent, Junior Scale B.	1	450	...	1,150	
AUDIT DEPARTMENT.					
Chief Auditor and Accountant	1	2,500	125	2,750	
Deputy Chief Auditor and Accountant.	1	1,750	50	2,000	

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
AUDIT DEPARTMENT—cont'd.					
Deputy Auditor and Accountant	1	1,600	50	1,700	
Assistant Auditor and Accountants—Senior Scale B.	3	700	..	1,550	
Assistant Auditor and Accountants—Junior Scale B.	11	450	...	1,150	Includes two Assistant Auditor and Accountants in charge of Mechanical and Carriage and Wagon Workshop Accounts.
Cashier—Junior Scale B.	1	450	...	1,150	
STORES DEPARTMENT.					
Chief Stores Superintendent	1	1,750	50	2,000	
Deputy Stores Superintendent	1	1,400	50	1,600	
Assistant Stores Superintendents—Senior Scale B.	2	550	...	1,300	Overseas allowance not admissible.
MEDICAL DEPARTMENT.					
Principal Medical and Health Officer	1	1,750	100	2,250	
District Surgeons—Senior Scale B	9	700		1,550	
Resident House Surgeon, Byculla Infirmary—Junior Scale B.	1	450		1,150	
TELEGRAPH DEPARTMENT.					
Superintendent of Telegraphs—	1	1,650	50	1,750	
Assistant Telegraph Superintendent, Senior Scale B.	1	700	...	1,550	
Assistant Telegraph Superintendents—Junior Scale B.	2	450	...	1,150	
MOHPANI COLLIERY.					
Manager	1	...	...	1,200	
KARGALI COLLIERY.					
Colliery Superintendent	1	1,500	100	1,800	
Senior Manager	1	1,000	50	1,200	

JODHPUR-HYDERABAD RAILWAY (BRITISH SECTION).

(WORKED BY THE JODHPUR BIKANER RAILWAY.)

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI—State Railways.—Gross Receipts—				
Coaching Traffic	11,77	13,20	11,85	11,25
Goods Traffic	8,01	9,20	9,10	10,00
Other Earnings	40	10	15	30
Total Earnings of the System	20,18	22,50	21,10	21,55
<i>Deduct—Earnings of non-Budget Worked Lines—</i>	2,30	3,40	3,00	3,20
Total Earnings of Budget Lines	17,38	19,10	18,10	18,35
Suspense	+1,86	...	...	...
Total Gross Receipts of Budget Lines	19,14	19,10	18,10	18,35

JODHPUR-HYDERABAD RAILWAY (BRITISH SECTION).

(WORKED BY THE JODHPUR BIKANER RAILWAY.)

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.				
(a) Maintenance—	4,93	5,03	4,35	4,45
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department . . .	...	...	...	...
(2) Locomotive Department . . .	...	...	...	...
(3) Carriage and Wagon Department . . .	...	...	...	...
(4) Traffic Department . . .	...	...	...	...
(5) Controlling Office—Agency . . .	1,52	1,76	1,59	1,71
(6) Audit and Accounts Office . . .	...	...	...	...
(7) Stores Department . . .	...	...	...	...
(8) Medical Department . . .	...	...	...	...
(9) London Board's Establishment . . .	...	...	...	...
(10) Steam Boat Service . . .	...	...	...	...
(11) Government supervision . . .	...	...	...	...
Total . . .	1,52	1,76	1,59	1,71
(ii) Running Expenses and General charges . . .	6,08	7,51	6,56	7,00
(c) Fuel	1,98	2,20	2,00	2,00
I.—TOTAL ORDINARY EXPENSES . . .	14,51	16,50	14,50	15,16
II.—PROGRAMME REVENUE EXPENDITURE . . .	1,55	4,53	4,53	4,20
TOTAL WORKING EXPENSES . . .	16,06	21,03	19,03	19,36
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES . . .	1,16	1,28	1,20	1,28
IV.—SUSPENSES . . .	+23	...	+10	...
V.—NET WORKING EXPENSES . . .	15,13	19,75	17,93	18,08
Voted . . .	15,13	19,75	17,93	18,08
Non-voted . . .	...	...	...	...

LUCKNOW-BAREILLY RAILWAY.

(WORKED BY THE ROHILKUND AND KUMAON RAILWAY COMPANY.)

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22	Budget Estimate, 1922-23.	Revised Estimate, 1922-23	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI—State Railways—Gross Receipts.				
Coaching Traffic	30,03	30,00	31,80	32,80
Goods Traffic	29,53	40,50	29,84	29,75
Other Earnings	2,33	3,70	2,66	2,91
Total Earnings of the System	62,39	64,30	64,30	65,46
<i>Deduct</i> —Earnings of non-Budget Worked Lines	27,24	23,00	23,76	23,76
Total Earnings of Budget Lines	35,15	35,30	35,54	36,70
Suspense	-13	...	...	...
Total Gross Receipts of Budget Lines	35,02	35,30	35,54	36,70

LUCKNOW-BAREILLY RAILWAY.

(WORKED BY THE ROHILKUND AND KUMAON RAILWAY COMPANY.)

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.	Rs.	Rs.	Rs.	Rs.
(a) Maintenance	8,67	8,20	12,73	8,62
(b) Operative Expenses				
(i) General Superintendence—				
(1) Engineering Department	1,66	1,65	1,69	1,92
(2) Locomotive Department	86	85	90	97
(3) Carriage and Wagon Department	36	37	43	46
(4) Traffic Department	98	92	1,03	1,06
(5) Controlling Office—Agency	35	36	33	42
(6) Audit and Accounts office	1,23	1,23	1,43	1,55
(7) Stores Department	15	15	16	18
(8) Medical Department	17	18	18	18
(9) London Board's Establishment	49	43	52	52
(10) Steam Boat Service . . . . .	...	...	...	...
(11) Government supervision	23	24	23	24
TOTAL	6,48	6,38	6,90	7,60
(ii) Running Expenses and General charges	10,24	9,36	9,55	10,51
(c) Fuel	3,99	5,70	5,80	5,20
I.—TOTAL ORDINARY EXPENSES	29,38	29,64	34,98	31,83
II.—PROGRAMME REVENUE EXPENDITURE	4,22	270	3,38	3,41
TOTAL WORKING EXPENSES	33,60	32,34	38,36	35,24
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	14,56	15,10	16,58	16,05
IV.—SUSPENSE	-1,47	...	-1,50	...
V.—NET WORKING EXPENSES	17,57	17,24	20,28	19,19
Voted	17,57	17,24	20,28	19,19
Non-voted . . . . .	...	...	...	...

ROHILKUND AND KUMAON RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent and Chief Engineer . . .	1	2,000	...	2,250	
Personal Assistant to Agent and Chief Engineer.	1	450	...	1,050	
ENGINEERING DEPARTMENT.					
Resident Engineer	1	650	...	1,500	
Assistant Engineers	5	450	...	1,050	
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent.	1	650	...	1,500	The Locomotive Superintendent is also in receipt of Rs. 100 per mensem for allowance as Store-keeper and Rs. 200 per mensem as personal allowance in addition to Rs. 1,500 per mensem.
Assistant Locomotive Superintendents.	2	450	...	1,050	
TRAFFIC DEPARTMENT.					
Traffic Superintendent	1	650	...	1,500	
Assistant Traffic Superintendents	2	400	...	1,050	
AUDIT DEPARTMENT.					
Auditor of Accounts	1	650	...	1,500	
Assistant Auditor	1	400	...	1,050	

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-23.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI—State Railways—Gross Receipts.				
Coaching Traffic	3,06,02	3,27,11	3,23,60	3,26,24
Goods Traffic	3,49,56	4,17,10	4,05,37	4,09,31
Other Earnings	18,13	12,90	14,45	14,45
Total Earnings of the System	6,73,71	7,57,11	7,43,42	7,50,00
<i>Deduct</i> —Earnings of Non-Budget Worked Lines	21,32	22,51	24,62	24,81
Total Earnings of Budget Lines	6,52,39	7,34,60	7,18,80	7,25,19
Suspense	—25	...	+ 6,00	...
Total Gross Receipts of Budget Lines	6,52,14	7,34,60	7,24,80	7,25,19

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.				
	Rs.	Rs.	Rs.	Rs.
(a) Maintenance.	1,24,64	1,21,71	1,22,15	1,19,41
(b) Operating Expenses—				
(i) General Superintendence				
(1) Engineering Department	13,17	13,36	13,56	13,77
(2) Locomotive Department	8,98	10,04	9,87	9,45
(3) Carriage and Wagon Department	3,67	3,17	3,85	3,70
(4) Traffic Department	7,09	7,69	7,48	7,70
(5) Controlling Office—Agency	1,93	1,95	1,96	1,85
(6) Audit and Accounts office	6,61	7,08	7,08	7,52
(7) Stores Department	2,40	2,48	2,53	2,54
(8) Medical Department	1,69	2,07	2,07	2,10
(9) London Boards' Establishment	2,22	1,70	2,10	2,25
(10) Steam Boat Service . . . . .	...	...	...	...
(11) Government Supervision	2,22	2,23	2,23	2,22
TOTAL	49,98	51,77	52,73	53,10
(ii) Running Expenses and General charges	1,49,87	1,61,81	1,61,74	1,66,51
(c) Fuel	83,02	70,80	80,00	69,64
I.—TOTAL ORDINARY EXPENSES	4,07,31	4,06,09	4,16,62	4,08,66
III.—PROGRAMME REVENUE EXPENDITURE	70,60	88,65	78,39	1,39,99
TOTAL WORKING EXPENSES	4,77,91	4,94,74	4,95,01	5,48,65
IV.—Deduct—SHARE OF NON-BUDGET WORKED LINE	15,36	14,21	14,73	15,90
V.—SUBPENSE	—4,03	...	—2,38	...
VI.—NET WORKING EXPENSES	4,60,52	4,80,53	4,77,95	5,32,75
Voted	4,60,23	4,80,00	4,77,42	5,32,33
Non-voted	29	53	53	42

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Statement showing appointments on Rs. 1000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	...	...	3,500	
Deputy Agent, Senior	1	1,800	100	2,060	
Deputy Agent, Junior	1	1,650	50	1,750	
Secretary	1	1,100	50	1,550	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,300	125	2,750	
Deputy Chief Engineers—Senior	2	1,800	100	2,000	
Deputy Chief Engineer—Junior	1	...	...	1,750	
District Engineers—Senior Scale	13	775	50	1,600	
Assistant Engineers—Junior Scale	19	525	50	1,225	
Bridge Engineer—Senior Scale	1	775	50	1,600	
Architect—Junior Scale	1	525	50	1,225	
Signalling Engineer—Senior Scale	1	775	50	1,600	
Assistant Signalling Engineer— Junior Scale	1	525	50	1,225	
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superin- tendent	1	2,000	100	2,500	
Deputy Locomotive and Carriage Superintendent—Senior	1	1,750	50	1,900	
Deputy Locomotive and Carriage Superintendents—Junior	2	...	...	1,750	
District Locomotive Superinten- dents—Senior Scale	7	775	50	1,600	
Assistant Locomotive Superinten- dents—Junior Scale	11	525	50	1,225	

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
ELECTRIC TELEGRAPH DEPARTMENT.					
Chief Electrical Engineer . . .	1	1,750	50	1,900	
Electrical Engineers—Senior Scale	2	775	50	1,600	
Assistant Electrical Engineers—Junior Scale	5	525	50	1,225	
TRAFFIC DEPARTMENT.					
General Traffic Manager . . .	1	2,000	100	2,500	
Deputy Traffic Manager, Senior . .	1	1,750	50	1,900	
Ditto Junior	1	...	...	1,750	
District Traffic Superintendents—Senior Scale	8	700	50	1,550	
Assistant Traffic Superintendents—Junior Scale	13	450	50	1,150	
AUDIT DEPARTMENT.					
Chief Auditor and Accountant . . .	1	2,000	100	2,500	
Deputy Chief Auditor and Accountant	1	1,650	50	1,750	
Senior Assistant Auditors—Senior Scale	2	700	50	1,550	
Assistant Auditors—Junior Scale . .	4	400	50	1,150	
STORES DEPARTMENT.					
Controller of Stores	1	1,650	50	1,900	
District Controllers of Stores—Senior Scale	2	700	50	1,550	
Assistant Controller of Stores—Junior Scale	1	450	50	1,150	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,750	50	1,900	
District Medical Officers—Senior Scale	2	700	50	1,550	
District Medical Officers—Junior Scale	2	450	50	1,150	

NORTH WESTERN RAILWAY.

Abstract of Estimate of Revenue Receipts and Working Expenses for
1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI.—State Railways—Gross Receipts.				
	Rs.	Rs.	Rs.	Rs.
Coaching Traffic	6,93,65	8,43,48	7,11,85	7,20,90
Goods Traffic	6,88,37	8,31,50	7,91,07	8,52,20
Other Earnings	65,51	74,02	49,70	59,90
Total Earnings of the System	14,47,53	17,49,00	15,52,62	16,33,00
<i>Deduct</i> —Earnings of Non-Budget Worked Lines	1,45,91	1,63,50	1,61,00	1,65,00
Total Earnings of Budget Lines	13,01,62	15,85,50	13,91,62	14,68,00
Suspense	—2,47		+ 20,00	...
Total Gross Receipts of Budget Lines	12,99,15	15,85,50	14,11,62	14,68,00
Commercial Lines	11,34,91	...	12,33,45	12,77,65
Military Lines	1,64,24	...	1,78,17	1,90,35

NORTH WESTERN RAILWAY.

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.				
(a) Maintenance.—	Rs. 3,55,63	Rs. 3,23,29	Rs. 3,12,22	Rs. 3,24,96
(b) Operative Expenses.—				
(i) General Superintendence.—				
(1) Engineering Department	32,04	31,00	31,00	31,50
(2) Locomotive Department	17,18	17,00	16,50	18,10
(3) Carriage and Wagon Department	7,63	8,15	8,15	8,39
(4) Traffic Department	22,66	20,38	23,00	23,00
(5) Controlling Office—Agency	8,39	3,00	4,18	4,40
(6) Audit and Accounts Office	13,93	12,68	15,07	16,07
(7) Stores Department	8,31	9,00	9,00	9,70
(8) Medical Department	5,08	4,50	5,00	5,00
(9) Share of Secretary of State (General charges	45	60	60	60
(10) Steam Boat Service	81	98	88	89
(11) Leave allowances paid in England . . . . .	...	9,06	8,88	8,78
Total	1,11,48	1,16,35	1,22,26	1,26,98
(ii) Running Expenses and General charges	4,56,07	4,05,81	4,36,53	4,19,56
(c) Fuel	2,44,47	2,43,00	2,16,70	2,01,14
I.—TOTAL ORDINARY EXPENSES	11,67,65	10,88,45	10,87,71	10,72,04
II.—PROGRAMME REVENUE EXPENDITURE	1,78,10	2,39,75	1,93,92	2,25,84
TOTAL WORKING EXPENSES	13,45,75	13,28,20	12,81,63	12,97,88
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	74,10	82,11	82,48	84,51
IV.—SUSPENSE	+7,88	...	+93	...

V.—NET WORKING EXPENSES	12,79,53	12,46,09	12,00,08	12,13,37
Commercial Lines	10,33,44	...	9,71,33	9,77,56
Military Lines	2,46,09	...	2,28,75	2,35,81
Voted	12,65,75	12,28,86	11,82,85	11,95,07
Non-voted	13,78	17,23	17,23	18,30

NORTH WESTERN RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE -- AGENCY.					
Agent	1	...	...	3,500	
Senior Deputy Agent	1	1,750	100	2,150	
Junior Deputy Agent	1	1,650	50	1,900	
Assistant Agent	1	775	...	1,625	These are the rates of pay of Europe-recruited Engineers. When India-recruited officers of any Department are appointed to the posts, they will draw their grade pay.
Assistant Deputy Agents	2	775	...	1,625	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	2,750	125	3,000	
Superintending Engineers	3	1,750	100	2,150	
Executive Engineers (including 6 for absentees)	24*	775	...	1,625	Europe-recruited.
	1		550	...	1,300	India-recruited.
Assistant Executive Engineers (including 4 for absentees).	41	525	...	1,225	Europe-recruited.
			300	...	900	India-recruited.
Bridge Engineer	1	775	...	1,625	Europe-recruited.
Assistant Bridge Engineers	2	525	...	1,225	Europe-recruited.
		300	..	900	India-recruited.
		450	...	1,150	
Land Acquisition Officer	1	...		1,020	

NORTH WESTERN RAILWAY.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above.—contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONSTRUCTION.					
Deputy Chief Engineer (Superintending Engineer)	1	1,750	100	2,150	
Executive Engineer	1	775	...	1,625	Europe-recruited.
Executive Engineers	2	550	...	1,300	India-recruited
MINING DEPARTMENT.					
Mining Manager	1	1,200	50	1,500	
SIGNALLING DEPARTMENT.					
Signal Engineer	1	...	...	1,750	
District or Assistant Signal Engineers according to service—Senior	2	{ 775 550	{	{ 1,625 1,300	{ Europe-recruited. India-recruited.
District or Assistant Signal Engineers according to service—Junior	4*	{ 525 300	{	{ 1,225 900	{ Europe-recruited. India-recruited. * Including one leave reserve.
LOCOMOTIVE DEPARTMENT.					
Locomotive Superintendent	1	...	...	2,500	
Deputy Locomotive Superintendent	3	1,750	50	2,000	* Includes Superintendent, Locomotive Workshops.
		775	...	1,625	Europe-recruited.
District Locomotive Superintendents	†15				† Includes Work Manager, Locomotive Workshops, Moghulpur Shops Pay Rs. 1,000—5—1,350. Chief Draftsman ranking as District Locomotive Superintendent. Pay Rs. 650—50—1,000 and Electrical Engineer.
		550	...	1,300	India-recruited.
Assistant Locomotive Superintendents	‡24	{ 525 300	{	{ 1,225 900	{ Europe-recruited. India-recruited. ‡ Excludes Assistant Works Manager, Pay Rs. 800—25—950, but includes two Assistant Electrical Engineers.

NORTH WESTERN RAILWAY.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above—contd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CARRIAGE AND WAGON DEPARTMENT.					
Carriage and Wagon Superintendent	1	2,000	100	2,300	
Deputy Carriage and Wagon Superintendent	1	...	...	1,750	
District Carriage Superintendents	5	{ 775 550	{	{ 1,625 1,300	{ Europe-recruited. India-recruited.
Works Superintendent	1	1,000	50	1,350	
Assistant Carriage Superintendents	5	535	50	1,225	Europe-recruited.
ELECTRICAL DEPARTMENT.					
Electrical Engineer	}	Included in the scale of Locomotive Department Officers.			Electrical Engineer and Assistant Electrical Engineers have been provided against the scale of District Locomotive and Assistant Superintendents.
Assistant Electrical Engineer					
TRAFFIC DEPARTMENT.					
Traffic Manager	1	...	...	2,500	
Deputy Traffic Managers	5	1,750	50	2,000	
Deputy Traffic Managers	1	...	...	1,850	Temporary for months.
District Traffic Superintendents	19	{ 700 550	{	{ 1,550 1,300	{ Europe-recruited. India-recruited.
Assistant Traffic Superintendents	15	{ 450 300	{	{ 1,150 900	{ Europe-recruited. India-recruited.

NORTH WESTERN RAILWAY.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
AUDIT DEPARTMENT.					
Chief Auditor	1	2,250	100	2,750	At present the Chief Auditor is working against the special appointment of Accountant General carrying pay of Rs. 3,000 per mensem.
Deputy Auditors	1	(a) { 1,500	60	1,800	Class I.
Assistant and Deputy Auditors	8		350	50	1,400	Class II.
(a) Officers serving in the department on the 4th August 1920 are in addition to old scales of Rs. 1,500-1,800 for class I and 300-50-1,250 - 50 - 1,500 (class II) granted certain percentage increases in addition to pay.					
STORES DEPARTMENT.					
Controller of Stores	1	1,750	50	2,000	
District Controllers of Stores	7	550	50	1,300	

ODDH AND ROHILKHAND RAILWAY.

Estimate of Revenue Receipt for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI.—State Railways—Gross Receipts.	Rs.	Rs.	Rs.	Rs.
Coaching Traffic	1,78,16	1,97,91	1,87,36	1,95,65
Goods Traffic	1,43,11	1,57,28	1,37,28	1,45,76
Other Earnings	21,32	20,81	34,48	27,10
Total Earnings of the System	3,42,59	3,76,00	3,59,12	3,68,50
Deduct—Earnings of Non-Budget Worked Lines	8,05	8,60	8,00	8,50
Total Earnings of Budget Lines	3,34,54	3,67,40	3,51,12	3,60,00
<i>use</i>	—3,19	...	+ 3,50	...
Total Gross Receipts of Budget Lines	3,31,35	3,67,40	3,54,62	3,60,00

ODDH AND ROHILKHAND RAILWAY.

**Detail of Estimates of Railway Revenue Working Expenses for
1923-24.**

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
I.—ORDINARY EXPENSES.	Rs.	Rs.	Rs.	Rs.
(a) Maintenance	51,72	53,35	55,20	30,84
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	8,94	9,65	9,65	9,71
(2) Locomotive Department	4,26	4,19	4,00	4,08
(3) Carriage and Wagon Department	2,15	1,90	1,90	1,93
(4) Traffic Department	7,20	8,00	7,47	8,05
(5) Controlling Office—Agency	1,32	1,30	1,45	1,36
(6) Audit and Accounts—office	5,10	5,00	5,70	5,90
(7) Stores Department	2,22	3,01	2,50	2,65
(8) Medical Department	77	75	75	77
(9) Share of Secretary of State's General charges	23	20	23	20
(10) Steam Boat Service . . . . .	...	...	...	...
(11) Leave allowances paid in England	12,96	3,27	3,21	3,15
Total	45,15	37,27	36,86	37,88
(ii) Running Expenses and General charges	99,68	85,43	1,01,09	89,87
(c) Fuel	21,91	28,30	26,30	29,85
I.—TOTAL ORDINARY EXPENSES	2,18,46	2,04,35	2,19,45	1,88,89
II.—PROGRAMME REVENUE EXPENDITURE	45,60	52,15	55,16	76,07
TOTAL WORKING EXPENSES	2,64,06	2,56,50	2,74,61	2,64,46
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	4,02	4,00	4,00	4,25
IV.—SUSPENSE	—1,86	...	...	...
V.—NET WORKING EXPENSES	2,58,18	2,52,50	2,70,61	2,60,21
Voted	2,54,19	2,47,02	2,65,13	2,55,34
Non-voted	3,99	5,48	5,48	4,87

OUDH AND ROHILKHAND RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	...	...	3,000	
Deputy Agent	1	1,850	50	1,900	
Assistant Agent	1	525	...	1,625	This is the rate of pay of a Europe-recruited Engineer. When a India-recruited officer of any Department is appointed to the post, he will draw his grade pay. The post to be filled by an officer of either District or Assistant rank.
ENGINEERING DEPARTMENT.					
Chief Engineer	1	1,750	100	2,150	Plus Rs. 250. So long as the appointment is held by an officer of the rank of Superintending Engineer.
Deputy Chief Engineer	1	1,750	100	2,150	
Executive Engineers	6	775	...	1,625	Europe-recruited.
		550	...	1,300	India-recruited.
Assistant Executive Engineers	3	525	...	1,225	Europe-recruited.
Bridge Engineer	1	775	...	1,625	Europe-recruited.
		550	...	1,300	India-recruited.
Signal Engineer	1	775	...	1,625	Europe-recruited.
		550	...	1,300	India-recruited.
Assistant Signal Engineer	1	525	...	1,225	Europe-recruited.
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent	1	2,300	100	2,500	
Deputy Locomotive and Carriage Superintendent	1	1,750	50	2,000	
District Locomotive Superintendents	6	775	...	1,625	Europe-recruited.
		550	...	1,300	India-recruited.
Assistant Locomotive Superintendents (including 2 for absentees)	5	525	...	1,225	Europe-recruited.
TRAFFIC DEPARTMENT.					
Traffic Manager	1	2,300	100	2,500	
Deputy Traffic Managers	2	1,750	50	2,000	
District Traffic Superintendents	7	700	...	1,550	Europe-recruited.
		550	...	1,300	India-recruited.
Assistant District Traffic Superintendents	5	450	...	1,150	Europe-recruited.

OUDE AND ROHILKHAND RAILWAY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
AUDIT DEPARTMENT.					
Chief Auditor	1	2,000	60	2,300	
Deputy Auditor	1	} (a) 350	50	1,400	Class II. (a) Officers serving in the department on the 4th August 1920, are in addition to old scales of Rs. 300-50-1,250- ² / ₃ -1,500 granted certain percentage increases in addition to pay.
Assistant Auditors	3				
STORES DEPARTMENT.					
Controller of Stores	1	1,500	50	1,750	
District Controller of Stores	2	550	50	1,300	

SOUTH INDIAN RAILWAY COMPANY.

Estimates of Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	2,69,45	3,31,94	2,96,51	3,09,85
Goods Traffic	1,93,63	2,29,96	2,22,37	2,42,47
Other Earnings	28,43	29,29	24,34	24,81
Total Earnings of the System	4,90,54	5,91,19	5,43,22	5,77,13
<i>Deduct—Earnings of non-Budget Worked Lines</i>	29,21	35,09	34,47	36,03
Total Earnings of Budget Lines	4,61,33	5,56,10	5,08,75	5,41,10
Suspense	-1,70	...	+ 4,00	...
Total Gross Receipts of Budget Lines	4,59,63	5,56,10	5,12,75	5,41,10

SOUTH INDIAN RAILWAY COMPANY.

Detail of Estimates of Railway Revenue Working Expenses for
1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.	81,50	84,79	86,88	83,43
(a) Maintenance—				
(b) Operative Expenses—				
(i) General Superintendence . . . . .	...	...	...	...
(1) Engineering Department	10,43	11,59	11,34	11,76
(2) Locomotive Department	6,21	6,46	6,38	6,62
(3) Carriage and Wagon Department	2,07	2,16	2,13	2,21
(4) Traffic Department	6,05	6,46	6,33	6,05
(5) Controlling Office—Agency	1,35	1,32	1,34	1,29
(6) Audit and Accounts office	5,20	5,80	5,56	5,41
(7) Stores Department	2,56	2,95	2,80	2,80
(8) Medical Department	1,40	1,41	1,41	1,38
(9) London Board's Establishment	2,72	3,75	3,75	3,75
(10) Steam Boat Service	1,23	1,49	1,02	1,27
(11) Government supervision	1,28	1,29	1,29	1,29
Total	40,50	44,68	43,35	43,83
(ii) Running Expenses and General Charges	1,10,14	1,08,90	1,08,14	1,09,14
(c) Fuel	80,37	91,50	77,47	79,29
I.—TOTAL ORDINARY EXPENSES	3,12,51	3,29,87	3,15,84	3,15,69
II.—PROGRAMME REVENUE EXPENDITURE	42,05	77,25	78,38	80,69
TOTAL WORKING EXPENSES	3,54,56	4,07,12	3,94,22	3,96,38
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	23,05	23,82	25,15	24,30
IV.—SUSPENSE	+2,51	...	...	...
V.—NET WORKING EXPENSES	3,34,02	3,83,30	3,69,07	3,72,08
Voted	3,34,02	3,83,30	3,69,07	3,72,08
Non-voted . . . . .	...	...	...	...

SOUTH INDIAN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	2,500	250	3,250	
Secretary to Agent	1	1,600	50	1,750	Includes Overseas allowance of Rs. 250 per mensem.
ENGINEERING DEPARTMENT.					
Chief Engineer	1	1,950	100	2,250	
Deputy Chief Engineer	1	1,600	50	1,750	
District Engineers	10	1,000	50	1,500	Ditto.
Bridge Engineer	1	...	...	1,300	Ditto.
Architect	1	...	...	1,300	Ditto.
Signal and Inter-locking Engineer	1	1,600	50	1,750	
Remodelling Officer	1	...	...	1,500	Ditto. Temporary for one year.
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive and Carriage Superintendent	1	1,950	100	2,250	
Deputy Locomotive and Carriage Superintendents	2	1,600	50	1,750	
District Locomotive and Carriage Superintendents	4	1,000	50	1,500	Includes Overseas allowance of Rs. 250 per mensem.
Works Manager	1	...	...	1,500	Ditto.
Electrical Superintendent	1	800	50	1,000	Ditto.
TRAFFIC DEPARTMENT.					
General Traffic Manager	1	1,950	100	2,250	
Deputy Traffic Managers	2	1,600	50	1,750	
District Traffic Superintendents	8	1,000	50	1,500	Includes Overseas allowance of Rs. 250 per mensem.
Telegraph Superintendent	1	800	50	1,000	Includes Overseas allowance of Rs. 150 per mensem.
AUDIT DEPARTMENT.					
Chief Auditor	1	1,950	100	2,250	
Deputy Chief Auditor	1	1,600	50	1,750	
Assistant Auditors	2	1,000	50	1,500	Includes Overseas allowance of Rs. 250 per mensem.

SOUTH INDIAN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above—concl'd.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
STORES DEPARTMENT.					
Superintendent of Stores . . .	1	1,600	50	1,750	
Deputy Superintendent of Stores . .	1	800	50	1,000	
MEDICAL DEPARTMENT.					
Chief Medical Officer	1	1,600	50	1,750	
District Medical Officers	3	1,000	50	1,200	Includes Overseas allowance of Rs. 250 per mensem.
MARINE DEPARTMENT.					
Marine Superintendent	1	1,000	50	1,500	Ditto.

TIRHOOT RAILWAY.

(WORKED BY THE BENGAL AND NORTH-WESTERN RAILWAY COMPANY.)

Estimates of Revenue Receipts for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts.				
Coaching Traffic	1,51,97	1,59,25	1,62,66	1,60,50
Goods Traffic	1,30,54	1,36,62	1,45,68	1,50,00
Other Earnings	7,79	19,33	8,66	7,50
Total Earnings of the System	2,90,30	3,15,20	3,17,00	3,18,00
Deduct—Earnings of non-Budget Worked Lines	1,67,05	1,78,80	1,72,39	1,73,15
Total Earnings of Budget Lines	1,23,25	1,36,40	1,44,61	1,44,85
Suspense	—3,01	...	+ 3,50	...
Total Gross Receipts of Budget Lines	1,20,24	1,36,40	1,48,11	1,44,85

TIRHOOT RAILWAY.

(WORKED BY THE BENGAL AND NORTH-WESTERN RAILWAY COMPANY.)

Detail of Estimates of Railway Revenue Working Expenses for 1923-24.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
I.—ORDINARY EXPENSES.	38,79	38,12	34,61	33,38
(a) Maintenance.				
(b) Operative Expenses—				
(i) General Superintendence—				
(1) Engineering Department	4,79	5,10	4,99	5,07
(2) Locomotive Department	2,23	2,52	2,52	2,65
(3) Carriage and Wagon Department	84	94	94	97
(4) Traffic Department	3,21	3,18	3,42	3,44
(5) Controlling Office—Agency	90	86	87	80
(6) Audit and Accounts Office	3,18	3,37	3,32	3,42
(7) Stores Department	47	45	54	50
(8) Medical Department	52	56	28	56
(9) London Board's Establishment	1,50	1,00	1,60	1,23
(10) Steam Boat Service	1,50	1,64	1,58	1,71
(11) Government Supervision	84	83	82	80
Total	19,98	20,45	21,38	21,15
(ii) Running Expenses and General charges	44,65	46,09	50,12	46,84
(c) Fuel	13,06	14,00	18,86	18,00
I.—TOTAL ORDINARY EXPENSES	1,16,48	1,18,66	1,24,97	1,19,37
II.—PROGRAMME REVENUE EXPENDITURE	11,76	13,15	20,14	19,47
TOTAL WORKING EXPENSES	1,28,24	1,31,81	1,45,11	1,38,84
III.—Deduct—SHARE OF NON-BUDGET WORKED LINES	72,34	74,62	79,69	76,27
IV.—SUSPENSE	—18	...	...	...
V.—NET WORKING EXPENSES	55,72	57,19	65,42	62,57
Voted	55,72	57,19	65,42	62,57
Non-voted . . . . .	...	...	...	...

BENGAL AND NORTH-WESTERN RAILWAY COMPANY.

Statement showing appointments on Rs. 1,000 and above, and also those incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
CONTROLLING OFFICE— AGENCY.					
Agent	1	2,500	...	3,000	
Personal Assistant to Agent	1	650	...	1,500	
ENGINEERING DEPARTMENT.					
Chief Engineer	1	1,800	...	2,200	
Resident Engineers	6	650	...	1,500	
Assistant Engineers	18	300	...	1,050	
LOCOMOTIVE AND CARRIAGE AND WAGON DEPARTMENT.					
Locomotive Superintendent	1	1,800	...	2,200	
District Locomotive Superintendents	6	650	...	1,500	
Assistant do. do.	5	300	...	1,050	
TRAFFIC DEPARTMENT.					
Traffic Manager	1	1,800	...	2,200	
District Traffic Superintendents	7	650	...	1,500	
Assistant do. do.	10	250	...	1,050	
AUDIT DEPARTMENT.					
Chief Auditor	1	1,800	...	2,200	
First Assistant Auditor	1	650	...	1,500	
Assistant Auditors	5	250	...	1,050	
STORES DEPARTMENT.					
Controller of Stores	1	650	...	1,500	
Assistant Storekeeper	1	250	...	1,050	

B.—RAILWAYS.**Surplus Profits paid to Companies.**

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	1922-23.		Budget Estimate, 1923-24.
		Budget Estimate.	Revised Estimate.	
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Railway Companies.				
Share of Surplus Profits and net earnings.				
Bengal-Nagpur	6,57	...	...	6,66
Bombay, Baroda and Central India	6,23	3,00	2,94	4,28
Burma	20,53	14,39	17,39	31,66
Burma Extensions				
East Indian	8,20	8,60	8,53	8,00
Great Indian Peninsula . . . . .	...	...	...	...
Lucknow-Bareilly	95	85	78	90
Tirhoot	3,20	2,90	3,55	3,55
Madras and Southern Mahratta	32,72	10,00	15,32	23,38
South Indian	8,16	3,14	2,77	1,98
	86,56	42,88	46,28	79,40
Indian States.				
Share of net earnings.				
Mysore	11,02	9,04	14,27	11,27
Nagda-Muttra (Jaipur Durbar)	8,70	8,00	7,40	8,00
Palanpur-Deesa	12	8	12	10
	19,84	17,12	21,79	19,37
TOTAL	1,06,40	60,00	68,07	98,77
Voted	1,06,40	60,00	68,07	98,77
Non-voted . . . . .	...	...	...	...

B.—RAILWAY REVENUE ACCOUNT.**10.—State Railways—Interest on Debt—India.**

(In thousands of rupees.)

Particulars.	Accounts, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
Interest on specific debt.				
4½ per cent. on Holkar loan of Rs. 1,00,00,000	4,50	4,50	4,50	4,50
4 per cent. on Rampur loan of Rs. 47,00,000	1,88	1,88	1,88	1,88
4 per cent. on Scindia loan of Rs. 75,00,000	3,00	3,00	3,00	3,00
3½ per cent. on East Indian Railway rupee debt of Rs. 1,06,750	4	4	4	4
TOTAL	9,42	9,42	9,42	9,42
Interest on non-specific debt.				
Interest on capital expenditure in India to end of the previous year <i>plus</i> half the outlay during the year	9,12,59	10,04,51	10,49,56	12,06,63
Exchange.				
Loss by Exchange on Sterling payments made in England	2,16,86	2,13,13	2,12,62	2,20,62
GRAND TOTAL	11,38,87	12,27,06	12,71,60	14,36,67
Voted	2,16,86	2,13,13		
Non-voted	9,22,01	10,13,93	12,71,60	14,36,67

B.—RAILWAY REVENUE ACCOUNT.**10.—State Railways—Interest on Capital contributed by Companies—
Inda.**

(In thousands of rupees.)

Particulars.	Accounts, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2		4	5
	Rs.	Rs.	Rs.	Rs.
Lucknow-Bareilly	3,49	4,05	4,05	3,69
Exchange.				
Loss by exchange on sterling payments made in England.	1,14,60	1,11,06	1,09,33	1,06,20
Total	1,18,09	1,15,11	1,13,38	1,09,89
Voted	1,14,60	1,11,06	...	...
Non-voted	3,49	4,05	1,13,38	1,09,89

B.—RAILWAY REVENUE ACCOUNT.**10.—State Railways—Annuities in purchase of Railways—India.**

(In thousands of rupees.)

Particulars.	Accounts, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Exchange.				
Loss by exchange on sterling payments made in England.	1,72,11	1,67,87	1,67,87	1,67,87
Voted	1,72,11	1,67,87	...	...
Non-voted	...	...	1,67,87	1,67,87

B.—RAILWAY REVENUE ACCOUNT.**10.—State Railways—Sinking Funds—India.**

(In thousands of rupees.)

Particulars.	Accounts, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Exchange.				
Loss by exchange on sterling payments made in England.	14,61	15,28	15,37	16,37
Voted	14,61	15,28	...	...
Non-voted	...	...	15,37	16,37

B.—RAILWAY REVENUE ACCOUNT.**11.—Subsidized Companies—India.**

(Figures in thousands.)

Particulars.	Accounts, 1921-22.	Budget, Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Land	4,75	16,06	6,18	22,64
Subsidy	2,45	3,77	4,62	3,26
Total	7,20	19,83	10,80	25,90
Voted	7,20	19,83	10,80	25,90
Non-voted . . . . .	...	...	...	...

B.—RAILWAY REVENUE ACCOUNT.

11.—Subsidized Companies—Land and Subsidy—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
LAND.				
DETAILS BY RAILWAYS.				
<i>Railways under the Assam Bengal Railway.</i>				
1. Jharia Jhanjail Bagmara . . . . .	...	1,62	...	1,62
2. Mymensingh-Bhairab Bazar Open Line	1,24	63	20	...
3. Bagmara Siju . . . . .	...	9	...	2,42
4. Bengal and North-Western Railway	16	80	20	60
<i>Bengal Nagpur Railway.</i>				
5. Cuttack Telohir . . . . .	...	4,00	...	...
6. Hesia Manoharpur . . . . .	...	2,84	...	...
<i>Railways under the North Western Railway.</i>				
7. Jacobabad-Kashmore Railway	1	...	...	...
8. Mukerian Talwara . . . . .	...	...	...	2,00
9. Southern Punjab—Ludhiana Extension and Sutlej Valley Railways. . . . .	...	36	26	19
10. Amritsar-Patti-Kasur Railway . . . . .	...	27	53	...
11. Jullundur Mukerian and Phogwara Rahon	2	...	...	...
12. Hoshiarpur Doab Branch Railway . . . . .	...	5	4	21
13. Larkana-Dodapur Railway	1,57	...	...	...
14. Serhind Rupar . . . . .	...	...	...	4,00
15. Jullundur Doab Railway . . . . .	...	...	...	9
<i>Railways under the South Indian Railway.</i>				
16. Tinnevely Tiruchendur Railway	5	29	12	...
17. Manamadura-Sivaganga Railway	1	...	...	...
18. Tanjore District Board Railway	3	...	...	...
19. Mayavaram Tranquebar Railway	2	4,23	4,23	54
20. Salem Suramangalem Railway	26	...	...	...
21. District Board Lines in Madras Presidency . . . . .	...	...	...	5,00
<i>Railways under the audit of the Government Examiner, East Indian Railway.</i>				
22. Delhi-Umbala-Kalka Railway . . . . .	...	...	...	1
23. Ahmadpur-Katwa Railway	2	14	8	9
24. Burdwan-Katwa Railway . . . . .	...	...	...	3
25. Bankura-Damoodar River Railway	1,27	10	8	10
26. Futwa Islampur Railway land . . . . .	...	...	6	...
Total carried over	4,66	14,92	5,75	16,90

B.—RAILWAY REVENUE ACCOUNT.

11.—Subsidized Companies—Land and Subsidy—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget, Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
LAND.				
Brought forward	4,66	14,92	5,75	16,90
<i>Railway under the audit of the Government Examiner, Great Indian Peninsula Railway.</i>				
27. Road Diversion at Shenderni	...	...	...	2
28. Guzerat Railways—Land	...	...	...	1
29. Barsi Light Railway—Land	...	...	13	...
<i>Railway under the Audit of the Chief Auditor, Oudh and Rohilkhand Railway.</i>				
30. Hardwar-Dehra Railway	...	1,00	...	1,43
31. Rishikesh-Reshikesh Road	...	...	...	4,00
<i>Railway under the audit of the Government Examiner, Rohilkund and Kumaon Railway.</i>				
32. Rohilkund and Kumaon Railway Extensions	1	5	5	2
<i>Railways under the audit of the Chief Auditor, Eastern Bengal Railway.</i>				
33. Sara-Seraiganj Railway	5	5	18	8
34. Khulna-Bagerhat Railway	...	1	1	1
35. Kalighat-Falta Railway	3	3	6	22
Total Land	4,75	16,06	6,18	22,64
SUBSIDY.				
36. Arakan Light Railway	1,70	1,85	2,21	1,85
37. Bankura-Damoodar River Railway	...	1,16	1,23	1,00
38. Dashghara-Jamalpurganj Railway	1	2	2	2
39. Guzerat Railways—Rebate	69	56	97	10
40. Jaipur State Railway—Rebate	...	13	14	24
41. Rohilkund and Kumaon Railway Extensions—compensation for waiving claim for supply of wood fuel.	5	5	5	5
Total Subsidy	2,45	3,77	4,62	3,26
Total Central	7,20	19,83	10,80	25,90

B.—Railway Revenue Account.**12.—Miscellaneous Railway Expenditure—India.**

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
SURVEYS	8,39	12,84	10,31	8,00
Government Supervision Audit and Control.				
Establishment of Railway Board	9,69	9,86	9,66	10,00
" " Accountant-General, Railways.	2,01	2,31	2,30	2,39
Establishment of Government Examiners	3,06	3,34	3,32	3,85
" " " Inspectors	3,06	3,35	3,23	3,43
Surplus Establishment and Miscellaneous charges etc.	5,86	2,98	-3,71	2,15
Accountant-General, Railways, Office Auxiliary Account.	-47,52	..	26,21	..
Less—Recoveries on account of supervision .	-16,69	-16,68	-16,82	-16,82
Total .	-32,14	18,00	34,50	12,50
Leave and pension allowances of Railway officials and miscellaneous charges adjust- able under Working Expenses. Exchange.	-11,90	-11,81	-24,40	-23,76
Loss by Exchange on sterling payments made in England. . . . .	..	..	8,14	7,92
GRAND TOTAL .	-44,04	6,19	18,24	-3,34
Voted .	-50,62	-14	16,74	-4,72
Non-voted .	6,58	6,33	1,50	1,38

B.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
Surveys.				
<i>Under the Assam Bengal Railway.</i>				
1. Maungdaw-Akyab	1	...	...	...
2. Bagmara-Siju . . . . .	...	...	-2	...
3. Hakong Valley Survey	2,14	5	35	...
4. Amguri Dibrugarh Chord Line Survey	20	10	13	...
<i>Under the Bengal and North-Western Railway.</i>				
5. Captaingunj-Thuntibari and Chiuraha-Pharenda-Nautanwa Extension.	1	...	...	...
6. Haulage charges on engines returned from East Africa	2	...	...	...
<i>Under the Bengal Nagpur Railway.</i>				
7. Jamnada Munharpur Reconnaissance Survey . . . . .	...	...	...	15
8. Vizagapatam Harbour Project	-15	...	...	...
9. Kedla Siding Survey . . . . .	...	...	4	...
10. Hesla Manoharpur and Alternative Survey	1,37	94	94	...
11. South Karanpura Coal-fields Survey	-25	...	...	...
12. South Karanpura Coal-fields Entry	1	...	17	...
13. South Karanpura prospecting Survey	7	...	-7	...
14. Cuttack Telohir Survey	49	12	...	...
15. Dharmaband Mohuda Ghomoh chord . . . . .	...	...	...	3
<i>Under the Bombay, Baroda and Central India Railway.</i>				
16. Luwera Dehaj Samni Railway Survey . . . . .	...	21	...	...
17. Ankleshwar Hansot-Sahol Railway Survey . . . . .	...	1	...	...
18. Agra-Karachi Railway Survey (alignment through Ajmere)	1	...	2	...
19. Vasad-Katana	1	...	...	...
20. Jambusar Kavi Railway Survey	2	...	3	...
21. Sayan Mandvi Reconnaissance Survey . . . . .	...	21	...	...
22. Feeder Railways in Guzerat . . . . .	...	...	14	...
Carried over	3,86	1,64	1,73	18

E.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Surveys.				
Brought forward	3,06	1,64	1,73	18
<i>Under the Burma Railways.</i>				
23. Southern Shan State Railway	—19	...	...	...
24. Heho Inle Lake Survey	9	20	...	...
25. Myingladon Baunktaw Railway Survey	4	...	...	...
26. Kaikthin-Yindaik	1	2	...	...
<i>Under the East Indian Railway.</i>				
27. Daltonganj-Hotur Coal field Survey	6	...	5	...
28. Bally Bridge over the Hoogly	6	23	25	...
29. Chandpur Gomoh link . . . . .	...	...	17	5
30. Hutar Hesla Survey	75	39	49	...
<i>Under the Eastern Bengal Railway.</i>				
31. Munshihat Damodar River Railway Survey . . . . .	...	3	...	...
32. Purneah-Kissenganj Railway Survey	15	...	...	...
33. Churni Bridge-Shantipur Railway Survey	1	...	...	...
34. Parbatipur-Shillong B. G. conversion	6	...	...	...
35. Nachoul-Rampur Boalia-Ishurdi Engineering Survey . . . . .	...	...	1	...
36. Nachoul-Rampur Boalia-Ishurdi Traffic Survey	1	3	3	...
37. Ishurdi-Pabna Sadhuganj . . . . .	...	...	...	2
38. Faridpur-Bhanga Railway Survey	3	...	...	...
39. Alipur Duars-Kumargram Railway Traffic Survey . . . . .	...	...	...	1
40. Mograhat-Kakdwip and Mograhat-Kulpi- Kharee Traffic Surveys.	...	2	...	2
41. Investigation in connection with Tube Railways in Calcutta.	43	...	...	4
42. Ghum-Shimana-Bustee Railway Survey . . . . .	...	...	1	...
43. Tipki Kachugaon Detailed Survey . . . . .	...	9	...	...
44. Cost of an enquiry into the proposed removal of marshalling yard at Chitpur to a site near Dum-Dum or Naihati.	8	16	...	...
Carried over	5,55	2,81	2,74	32

B.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure —India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
Surveys.				
	Rs.	Rs.	Rs.	Rs.
Brought forward	5,55	2,81	2,74	32
<i>Under the Great Indian Peninsula Railway.</i>				
45. Baramati-Malegaon-Pandhara	4	...	...	...
46. Nasik Belapur Railway Survey	19	43	43	...
47. Belapur Newasa (Land-Famine Relief)	3	...	27	...
48. Reconnaissance Surveys in the United Provinces and Bundelkhand.	5	6	18	...
49. Nongong to Harpalpur Survey . . . . .	...	...	5	...
50. Electrification of Suburban Service	5	...	5	...
<i>Under the Lucknow-Bareilly Railway</i>				
51. Kashipur Jaspur realignment Survey	1	...	...	...
<i>Under the Madras and Southern Mahratta Railway.</i>				
52. Investigations of Railway requirements in Southern India	15	5	2	...
53. Karad-Chiplun-Ulva	33	22	43	...
54. Raibagh Baghalkot Railway	12	3	2	...
<i>Under the North Western Railway.</i>				
55. Mukerian Talwara Extension Survey . . . . .	...	6	4	4
56. Narowal Amritsar Railway Survey . . . . .	...	40	...	38
57. Lahore Lalamusa Doubling . . . . .	...	...	...	18
58. Fazilka-Abohar Railway Survey	1	...	...	...
59. Fazilka Montgomery Section of Fazilka Montgomery Bhakhra Project.	...	...	...	12
60. Abhar Khanpur or alternative Survey . . . . .	...	1,80	...	...
61. Montgomery Khanewal Lodhran Pakpattan Traffic Survey .	...	...	10	...
62. Sangla Hill-Raewind	1	...	...	...
63. Kohat Thal Conversion . . . . .	...	37	...	36
64. Khushab-Sangla Hill	1	...	...	...
65. Patiala-Jakhal	1	...	...	...
Carried over	6,56	6,23	4,28	1,60

B.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Surveys.				
Brought forward	6,56	6,23	4,38	1,60
<i>Under the North Western Railway</i>				
66. Borings in the bed of the Indus at Kalabagh	37	—40	...	...
67. Frontier Railway Reserve	14	36	35	21
68. Revision of Chaman Reserve . . . . .	...	1	11	...
69. Rajpur Chandigarh Malla . . . . .	...	...	1	...
70. Revision of Establishments for Raewind Kushab Project . . . . .	...	...	...	1
71. Kalabagh-Bannu B. G. Conversion . . . . .	...	71	...	70
72. Kotkapura Fazilka Conversion Survey . . . . .	...	13	11	2
73. Preliminary Investigations of alternative site for Indus Bridge with reconnaissance of necessary connecting lines and conversions.	...	57	...	28
<i>Under the Oudh and Rohilkhand Railway.</i>				
74. Central Indian Coal Fields Survey	22	1,80	1,80	70
75. Agra-Karachi (cost of Drawings for Survey Report)	1	...	...	...
76. Hardwar-Karnprayag	—7	...	...	...
77. Further Surveys in Central India Coalfields Survey . . . . .	...	...	...	2,00
78. Rikki Kesh Rikki Kesh Road . . . . .	...	...	6	...
<i>Under the South Indian Railway.</i>				
79. Villupuram Trichinopoly Traffic Survey . . . . .	...	...	12	...
80. Shoranur-Manantoddy	2	...	...	...
81. Agasthyampalle Point Calamere Extension . . . . .	...	...	4	...
82. Mannar Cochin State Railway Connection Survey . . . . .	...	...	36	...
83. Shoranur Nilambur . . . . .	...	...	48	16
84. Karaikudi Madara Bridge Survey . . . . .	...	8	...	...
85. Ramnad-Virudupati-Tenkasi Project Survey	4	...	...	...
86. Revision of Ramnad-Virudupati-Tenkasi Project Survey	1	...	...	...
87. Coorg Forest Railway Survey Reconnaissance . . . . .	...	35	...	...
88. Further Surveys in South India . . . . .	...	...	...	1,00
89. Under Government Examiner, Bombay, Baroda and Central India Railway— Modasa Dongarpur Surveys under the Audit Officer, Delhi (New Capital) Railway Works Scheme—	5	...	...	...
90. Bombay-Sind Connection Survey	50	1,60	1,60	50
91. Agra Bah Batesar Survey	29	8	15	...
92. Cawnpore-Ajmere Survey	25	20	37	...
93. New Surveys . . . . .	...	1,12	42	82
Total Surveys	8,39	12,84	10,31	8,00

B.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
Brought forward	Rs. 8,39	Rs. 12,84	Rs. 10,31	Rs. 8,00
Government Supervision, Audit and Control.				
94. Establishment of the Railway Board	9,69	9,86	9,66	10,00
95. Establishment of the Accountant General, Railways	2,01	2,31	2,30	2,39
96. Government Inspectors—				
Circle No. 1, Calcutta		38	35	41
" " 2, "		43	33	41
" " 2A, Burma		25	27	27
" " 3, Lucknow		35	35	35
" " 4, Lahore	3,06	51	51	46
" " 5, Bombay		46	45	41
" " 6, "		40	40	53
" " 7, Madras		57	57	59
97. Government Examiners—				
Assam Bengal Railway		23	20	19
Bengal Nagpur Railway		25	22	25
Bengal and North-Western Railway		36	32	34
Bombay, Baroda and Central India Railway		20	19	21
Burma Railways	3,06	48	45	47
East Indian Railway		55	57	53
Madras and Southern Mahratta Railway		48	60	52
Great Indian Peninsula Railway		44	42	50
Rohilkund and Kumaon Railway		9	10	9
South Indian Railway		26	25	25
Total Government Supervision, Audit and Control.	26,21	31,70	28,82	27,17
Miscellaneous Charges.				
98. Surplus Establishment and Miscellaneous charges	1,55	2,32	—4,90	1,40
99. Establishment of Mining Engineer and Coal Controller	1,08	—20	90	67
100. Indian Railway Bridge Committee	27	10	5	5
Carried over	2,90	2,72	—3,95	2,12

B.—RAILWAY REVENUE ACCOUNT.

12.—Miscellaneous Railway Expenditure—India.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
I	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Brought forward	2,90	2,72	—3,95	2,12
Miscellaneous Charges.				
101. Indian Railway Committee	2,28	...	...	...
102. Indian Railway Accounts Committee	68	...	...	...
103. Accountant General, Railways' office auxiliary accounts	—47,52	...	26,21	...
104. Cost of coal certifying authorities at Bombay and the Punjab.	...	26	24	3
Total Miscellaneous Charges	—41,66	2,98	22,50	2,15
Total Central	—15,45	34,68	51,32	29,82
<i>Deduct—Credits for Government Supervision</i>	—16,69	—16,68	—16,82	—16,82
Net Total Central	—32,14	18,00	34,50	12,50
Leave and pension allowances of Railway officials and Miscellaneous charges adjustable under working expenses.	—11,90	—11,81	—24,40	—23,76
Exchange . . . . .	...	...	8,14	7,92
Grand Total Central	—44,04	6,19	18,24	—8,84

ESTABLISHMENT OF THE RAILWAY BOARD.

Statement showing appointments of Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
Chief Commissioner of Railways	1	...	...	6,000	
Members	2	4,000	...	4,000	
Chief Engineer	1	2,750	125	3,000	
Chief Mechanical Engineer	1	2,750	125	3,000	
Secretary	1	2,000	100	2,500	
Joint Secretary	1	1,800	100	2,000	
Assistant Secretaries	4	525	...	1,625	<i>Plus Rs. 250 duty allowance.</i>
Registrar	1	900	50	1,000	

ESTABLISHMENT OF THE ACCOUNTANT GENERAL, RAILWAYS.

Statement showing appointments of Rs. 1,000 and above, and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum	Increment.	Maximum.	
Accountant General, Railways	1	Rs. ...	Rs. ...	Rs. 3,000	
Deputy Accountant General, Railways (Inspection)	1	} * 1,500	60	1,800	Class I.
Deputy Accountant General (Head Quarters)	1		350	50	1,400	Class II.

* Officers serving in the department on the 4th August 1920 are in addition to old scales of Rs. 300-50-1,250- $\frac{50}{2}$ -1,500 (class II) and Rs. 1,500-60-1,800 (class I) granted certain percentage increases in addition to pay.

SURPLUS ESTABLISHMENTS.

CHARGED TO HEAD "12—MISCELLANEOUS RAILWAY EXPENDITURE."

Statement showing appointments of Rs. 1,000 and above, and also those on movement rate of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Maximum.	Increment.	Minimum.	
TEMPORARY.		Rs.	Rs.	Rs.	
Concentration Officer	1	...	...	800	Plus deputation allowance of Rs. 4,00 charged to Army Estimate.

**ESTABLISHMENT OF THE MINING ENGINEER AND COAL
TRANSPORTATION OFFICER.**

*Statement showing appointments on Rs. 1,000 and above, and also those on
incremental rates of pay rising to Rs. 1,000 or above.*

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs. -	
Chief Mining Engineer	1	2,750	125	3,000	
Coal Superintendent	1	1,500	100	1,800	
Assistant Coal Superintendents, Grade I	4	1,000	50	1,300	
Coal Transportation Officer	1	1,750	50	2,000	
Assistant Coal Transportation Officer	1	...	...	1,200	

ESTABLISHMENTS OF GOVERNMENT EXAMINERS OF ACCOUNTS.

Statement showing appointments of Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
Government Examiner, Bombay, Baroda and Central India Railway.	1 (a)				(a) Joint charge of Bombay, Baroda and Central India and Great Indian Peninsula Railways. Draws a special pay of Rs. 150 per mensem.
Government Examiner, Great Indian Peninsula Railway.					
Government Examiner, East Indian Railway.	1 (b)				(b) Joint charge of East Indian and Bengal Nagpur Railways. Draws a special pay of Rs. 150 per mensem.
Government Examiner, Bengal Nagpur Railway.					
Government Examiner, Burma Railways.	1 (c)	*350	50	1,400	(c) Entitled to Burma allowance and Rangoon compensatory allowance.
Government Examiner, Madras and Southern Mahratta Railway.	1 (d)				(d) Joint charge of Madras and Southern Mahratta and South Indian Railways. Draws a special pay of Rs. 100 per mensem.
Government Examiner, South Indian Railway.					
Government Examiner, Bengal and North-Western Railway.	1 (e)				(e) Joint charge of Bengal and North-Western and Rohilkund and Kumaon Railways.
Government Examiner, Rohilkund and Kumaon Railway.					

* Officers serving in the department on the 4th August 1920 are in addition to the old scales of Rs. 300-50-1,250-50-1,500 (class II) and Rs. 1,500-60-1,800 (class I) granted percentage increases in addition to pay.

ESTABLISHMENTS OF GOVERNMENT INSPECTORS OF RAILWAYS.

Statement showing appointments on Rs. 1,000 and above and also those on incremental rates of pay rising to Rs. 1,000 or above.

Designation.	Number.	SCALE OF PAY.*			REMARKS.
		Minimum.	Increment.	Maximum.	
		Rs.	Rs.	Rs.	
Senior Government Inspector, Circle No. 1	1	1,750	100	2,150	Rank Superintending Engineer.
Senior Government Inspector, Circle No. 2-	1	1,750	100	2,150	„ Ditto. (officiating).
Government Inspector, Circle No. 2A	1	{ 775	...	1,625	Europe-recruited.
		{ 550	...	1,300	India-recruited.
Senior Government Inspector, Circle No. 3	1	1,750	100	2,150	Rank Superintending Engineer. (officiating).
Senior Government Inspector, Circle No. 4	1	2,750	125	3,000	„ Chief Engineer.
Senior Government Inspector, Circle No. 5	1	1,750	100	2,150	„ Superintending Engineer (officiating).
Senior Government Inspector, Circle No. 6	1	1,750	100	2,150	„ Ditto.
Senior Government Inspector, Circle No. 7	1	1,750	100	2,150	„ Superintending Engineer.
Junior Government Inspector, Circles Nos. 1, † 3, 5, 6 and 7.	5	{ 775	...	1,625	Europe-recruited.
		{ 550	...	1,300	India-recruited.
					† Appointments in Circles Nos. 1, 3, 5 and 6 are vacant.

* No fixed scale of pay has been sanctioned for these appointments. The scale of pay shown is that of the incumbents on the State Railway Engineering scale.

STATE RAILWAYS

Estimates of Revenue Receipts and Expenditure in England

for

1923=24

PART II

STATE RAILWAYS.

BUDGET ESTIMATE FOR THE YEAR 1923-24.

Abstract of Estimated Receipts and Expenditure in England.

(In thousands of rupees.)

Heads.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
Receipts.				
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts	4,85	4,84	4,84	4,83
XII.—Subsidized Companies	14,25	11,30	12,16	9,90
Total Receipts	19,10	16,14	17,00	14,73
Expenditure.				
10.—State Railways—				
Interest on debt	4,24,61	4,42,68	4,25,23	4,41,23
Interest on Capital contributed by Companies.	2,17,08	2,21,37	2,18,66	2,12,41
Annuities in purchase of Railways	3,35,73	3,35,75	3,35,75	3,35,75
Sinking funds	28,74	30,54	30,74	32,73
12.—Miscellaneous Railway Expenditure	16,82	16,85	16,27	15,84
Total Expenditure	10,22,98	10,47,19	10,26,65	10,37,96
Voted	16,82	9,62	10,84	10,41
Non-voted	10,06,16	10,37,57	10,15,81	10,27,55

STATE RAILWAYS.

BUDGET ESTIMATE FOR THE YEAR 1923-24.

Details of Estimated Receipts in England.

(In thousand of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
XI.—State Railways—Gross Receipts :—				
East Indian Railway—Rent of pre- mises occupied by the Company.	2	...	1	...
Bengal Nagpur Railway—Dividends on Government holdings	3	4	3	3
Madras and Southern Mahratta Rail- way (Mysore Railway).	4,80	4,80	4,80	4,80
Total	4,85	4,84	4,84	4,83
XII.—Subsidized Companies :—				
Rohilkund and Kumaon Railway Com- pany—Government share of surplus profits.	1,10	80	1,70	90
Southern Punjab Railway Company— Government share of surplus profits.	13,15	10,50	10,46	9,00
Total	14,25	11,30	12,16	9,90
Grand Total Receipts	19,10	16,14	17,00	14,73

STATE RAILWAYS.

BUDGET ESTIMATE FOR THE YEAR 1923-24.

Details of estimated expenditure in England.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
B.—Railway Revenue Account.				
10.—STATE RAILWAYS— INTEREST ON DEBT.				
Interest on specific Debt.				
Bombay, Baroda and Central India Railway	38,51	33,51	38,51	38,51
East Indian Railway	30,33	29,27	29,12	27,93
Eastern Bengal Railway (including Bengal Central Railway)	4,13	4,05	4,04	3,95
Great Indian Peninsula Railway	28,72	28,72	28,72	28,76
Indian Midland Railway	1,84	1,83	1,84	1,84
Madras Railway	3,13	3,13	3,13	3,13
Madras and Southern Mahratta Rail- way	6,48	6,48	6,48	6,48
Oudh and Rohilkhand Railway	31,67	31,64	31,63	31,60
Oudh and Rohilkhand Railway Discount Sinking Fund in redemp- tion of debt incurred in excess of money raised	58	62	62	67
Scinde, Punjab and Delhi Railway	9,57	8,90	8,86	8,16
South Indian Railway	14,66	14,66	14,66	14,66
Total	1,69,62	1,67,81	1,67,61	1,65,65
Interest on non-specific Debt.				
Interest on capital outlay in England to 31st March on State Railways	2,54,99	2,74,87	2,57,62	2,75,58
Total	4,24,61	4,42,68	4,25,23	4,41,23

STATE RAILWAYS.

BUDGET ESTIMATE FOR THE YEAR 1923-24.

Details of Estimated Expenditure in England —contd.

(In thousands of rupees.)

Particulars.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
10. STATE RAILWAYS—INTEREST ON CAPITAL CONTRIBUTED BY COMPANIES :—				
Assam-Bengal Railway	8,52	8,96	8,96	8,38
Bengal-Nagpur Railway	45,30	49,25	47,10	43,05
Bombay, Baroda and Central India Railway	9,50	9,50	9,50	9,50
Burma Railways	11,25	11,25	11,25	11,25
East Indian Railway	64,25	64,25	64,25	64,25
Great Indian Peninsula Railway	19,98	19,98	19,98	19,98
Madras and Southern Mahratta Railway }	40,18	35,05	34,68	34,10
Madras and Southern (Mysore Railway) }		4,80	4,80	4,80
South Indian Railway	18,10	18,33	18,14	17,10
Total	2,17,08	2,21,87	2,18,66	2,12,41
10. STATE RAILWAYS—ANNUITIES IN PURCHASE OF RAILWAYS :—				
East Indian Railway	1,11,25	1,11,25	1,11,25	1,11,25
Eastern Bengal Railway	11,69	11,68	11,68	11,68
Great Indian Peninsula Railway	1,26,81	1,26,85	1,26,85	1,26,85
Madras Railway	48,84	48,84	48,84	48,84
Scinde Punjab and Delhi Railway	37,14	37,13	37,13	37,13
Total	3,35,73	3,35,75	3,35,75	3,35,75
10. STATE RAILWAYS—SINKING FUNDS :—				
East Indian Railway	16,99	18,04	18,19	19,39
Eastern Bengal Railway	1,28	1,36	1,37	1,46
Scinde Punjab and Delhi Railway	10,47	11,14	11,18	11,88
Total	28,74	30,54	30,74	32,73
12. MISCELLANEOUS RAILWAY EXPENDITURE :—				
East Indian Railway—Rental paid to the South Bihar Railway Company	3,00	3,00	3,00	3,00
Miscellaneous expenditure	13,82	13,85	13,27	12,84
Total	16,82	16,85	16,27	15,84
GRAND TOTAL	10,22,98	10,47,19	10,26,65	10,37,96
Voted	16,82	9,62	10,84	10,41
Non-voted	10,06,16	10,37,57	10,15,81	10,27,55

STATE RAILWAYS

Estimates of Revenue in India

for

1923-24

PART III

STATE RAILWAYS.

BUDGET ESTIMATE FOR THE YEAR 1923-24.

Abstract of Estimated Receipts—India.

(In thousands of rupees.)

Heads.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
XI.—State Railways—	Rs.	Rs.	Rs.	Rs.
Gross Receipts (Page 3)	81,64,42	99,52,42	92,02,42	95,52,41
<i>Deduct—Working Expenses (Page 3)</i>	65,66,78	68,05,74	68,33,85	66,51,50
„ Surplus profits paid to Companies (Page 63)	1,06,40	60,00	68,07	98,77
Total	66,78,18	68,65,74	67,01,92	67,50,27
Net Receipts	14,91,24	30,86,68	25,00,50	28,02,14
XII.—Subsidized Companies	10,48	8,12	13,81	9,71
Total Railways	15,01,72	30,94,80	25,14,31	28,11,85