

APPENDIX C.

STATE RAILWAYS

**Statement of Demands for Capital
Expenditure not charged to
Revenue in India and
England**

for

1923-24

Capital Expenditure on State Railways for 1923-24.

[In thousands of rupees.]

	OPEN LINES.			CONSTRUCTION OF	
	Rolling Stock.	Other items.	Total.	Lines in progress.	New lines.
	Rs.	Rs.	Rs.	Rs.	Rs.
STATE RAILWAYS WORKED BY STATE.					
1. North-Western Railway : -					
(i) Main line	1,94,81	75,67	2,70,48		
(ii) Nushki extension	...	6,00	6,00		
(iii) Khyber Railway	...	...	...	53,37	
2. Delhi (New Capital) Railway Works Scheme	...	26,00	26,00		
3. Eastern Bengal System :—Main line	61,00	40,00	1,01,00		
4. Oudh and Rohilkhand :—Main line	55,83	37,33	93,16		
5. Aden Railway	31	39	70		
6. Jodhpur-Hyderabad (British Section)	...	2,87	2,87		
7. Stores Transactions	...	...	...
TOTAL	3,11,95	1,88,26	5,00,21	53,37	
STATE RAILWAYS WORKED BY COMPANIES.					
9. Assam Bengal (including land).	39,13	—1,67	37,46		
10. Bengal-Nagpur :—					
(i) Main line	1,18,50	1,34,92	2,53,42		
(ii) Amda-Jamda	...	...	...	28,33	
(iii) Bermo Duneya Section	...	...	...	3,63	
(iv) South Karanpura Coal Fields	...	...	...	11,41	
(v) Taleher Coal Fields	...	...	...	45,00	
(vi) Hesia Chandil	...	...	...	45,00	
11. Bezwada Extension	...	3,86	3,86		
12. Bombay, Baroda and Central India :—					
(i) Main line	1,01,93	1,46,57	2,48,50		
(ii) Dholka-Dhanduka	...	...	...	4,76	
13. Burma :—					
(i) Main line	14,89	15,04	29,73		
(ii) Pegu Moulmein and Henzada Kyangin Extensions.	21,53	1,25	22,78		
(iii) Southern Shan State Railway	...	75	75		
14. East Indian :—					
(i) Open line	2,48,56	42,05	2,90,61		
(ii) Bermo Duneya Section	...	...	...	2,52	
(iii) South Karanpura Coal Fields	...	...	...	10,34	
15. Great Indian Peninsula System :—					
(i) Main line	2,23,78	53	2,24,31		
(ii) Agra-Delhi Chord	...	1,92	1,92		
(iii) Dhopal State	...	2,48	2,48		
(iv) Cawnpore-Banda	...	95	95		
(v) Baran Kotah	...	10	10		
(vi) Itarsi-Nagpur	...	...	...	45,36	
(vii) Harbour Branch	...	...	...	16,55	
(viii) Majri-Rajur	...	...	...	14,20	
16. South Indian Railway—					
(i) Main line	48,39	64,90	1,13,29		
(ii) Coonoor-Ootacamund	71	81	1,52		
(iii) Tinnevely-Quilon—British Section	...	1,10	1,10		
(iv) Do. Indian State Section	90	20	1,10		
17. Tirhoot	6,85	3,68	10,53		
18. Lucknow-Bareilly	57	1,18	1,75		
19. Madras and Southern Mahratta :—					
(i) Open line	97,48	47,42	1,44,90		
(ii) Guntur Tenali	...	5	5		
(iii) Dhone Kurnool	...	5	5		
	9,23,02	4,68,14	13,91,16	2,27,10	...
Reserve	...	78,16	78,16	...	...
	12,34,97	7,34,56	19,69,53	2,80,47	
Exchange	...	...	7,49,37	68	
TOTAL	...	...	27,18,90	2,81,10	...
Carry forward from 1922-23 to be reallocated in 1923-24.	...	...	8,63,95	...	...
GRAND TOTAL	...	...	35,82,85	2,81,10	...

BB.—Railway Capital Account not charged to Revenue.

53—CONSTRUCTION OF STATE RAILWAYS.

ALL RAILWAYS.

Abstract of Budget Estimate of Capital Outlay for the year 1923-24.

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open line works.				
Engineering works	4,52,13	12,63,97	11,98,38	15,60,35
Locomotive and Carriage and Wagon works	1,77,64	1,78,59	1,45,21	1,53,03
Rolling stock	9,84,09	14,88,79	12,86,83	12,34,97
Other items (including Reserve)	2,23	63,37	50,42	1,10,00
Total	16,16,09	29,95,12	26,60,84	30,58,35
Stores Transactions.				
Cash Outlay on Stores	34,38,06	33,93,67	34,06,88	34,17,00
Credit for Stores—				
(a) Issue to Capital	—13,62,87	—24,18,92	—20,04,88	—21,91,11
(b) Issue to Revenue, Sales, etc.	—35,91,78	—39,39,46	—36,99,61	—38,13,46
Net Stores Transactions	—15,16,59	—29,64,71	—22,97,61	—25,87,57
Total	99,50	30,41	3,63,23	4,70,78
Lines under Construction	1,42,62	2,00,59	2,05,62	2,79,22
Exchange	6,97,80	9,23,00	5,22,40	7,50,00
Net India	9,39,92	11,54,00	10,91,25	15,00,00
Expenditure in England	13,56,47	18,46,00	10,44,80	15,00,00
Total	22,96,39	30,00,00	21,36,05	30,00,00
Carry forward from 1922-23—				
India . . . . .	...	...	...	2,63,95
Exchange . . . . .	...	...	...	2,00,00
England . . . . .	...	...	...	4,00,00
GRAND TOTAL	22,96,39	30,00,00	21,36,05	38,63,95
Commercial lines	22,17,95	...	20,14,75	37,93,10
Military lines	78,44	...	1,21,30	70,85
Voted	22,93,98	29,97,53	21,33,45	38,61,93
Non-voted	2,41	2,47	2,60	2,02

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

ADEN RAILWAY.

Abstract of Budget Estimate of Capital Outlay for 1923-24.

(In thousands of rupees.)

Details.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open line works.				
Engineering Works	1,40	90	86	72
Locomotive and Carriage and Wagon Works . . . . .	...	...	...	...
Rolling Stock	45	1,45	1,53	31
Reserve . . . . .	...	...	...	...
Total	1,85	2,35	2,39	1,03
Stores transactions.				
Cash outlay on Stores	1,56	1,36	1,02	93
Credits for Stores—				
(a) Issues to Capital	} -2,68	-1,70	-1,87	-43
(b) Issues to Revenue, Sales, etc.		-1,49	-1,04	-1,08
Net Stores Transactions	-1,12	-1,83	-1,89	-58
Total	73	52	50	45
Exchange	53	49	50	13
Net India	1,26	1,01	100	58
Expenditure in England	1,00	99	99	25
GRAND TOTAL	2,26	2,00	1,99	83
Voted	2,26	2,00	1,99	83
Non-voted	...	...	...	...

ADEN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	ENGINEERING WORKS.			
1	Provision for works costing Rs. 1 lakh and below . . . . .	...	...	72 12
	Rolling stock.			
	BETTERMENTS.			
	Unsanctioned.			
	Provision for works costing Rs. 1 lakh and below . . . . .	...	...	31
	Total Rolling Stock . . . . .	...	...	31
	Total Works and Rolling Stock . . . . .	...	...	1,03 12
	Voted . . . . .	...	...	1,03
	Non-voted . . . . .	...	...	...

Figures in italics represent Programme Revenue expenditure.

ADEN RAILWAY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at Commencement of the year.	
Indian stores	} 1,19
English stores	
	1,19
Debits during the year.	
(1) Value of English stores on 2 s. basis	25
Exchange	13
(2) Local Purchases—	
Coal and coke (including freight)	43
Other stores	80
	73
(3) Other charges—	
Workshop labour and Depot charges . . . . .	...
Other items	20
	20
Total Debits	1,31
GRAND TOTAL	2,50
Credits during the year.	
(4) Issues to Capital Account—	
Indian Stores	8
English stores	35
(5) Issues to Programme Revenue Account—	
Indian stores	12
English stores . . . . .	...
(6) Issues to Ordinary Revenue Account—	
Indian stores	} 85
English stores	
(7) Sales and Transfers (ordinary)—	
Indian stores	} 1
English stores	
(8) Sales and Transfers to Military Department—	
Indian stores	} 10
English stores	
Total Credits	1,51
Balance expected at end of the year.	
Indian stores	} 99
English stores	
Net debit or credit to stores transactions	--20
Deduct—Expenditure in England	25
Net Indian stores transactions	--45

ADEN RAILWAY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

	Rs.
Probable amount of outstanding indents of the previous year . . .	...
Probable amount of indents to be sent home for compliance during the year	25
Establishment charges, etc., payable in England . . . . .	...
Total	25
<i>Deduct</i> probable amount of outstanding indents at the close of the year . . . . .	...
Estimated net Capital Outlay in England	25

BB. Railway Capital Account not Charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****ASSAM BENGAL RAILWAY COMPANY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

[In thousands of rupees.]

DETAILS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Part I.— Land	7	1,35	45	25
Open Line Works.				
Engineering Works	4,77	16,69	20,41	19,54
Locomotive and Carriage and Wagon Works.	2,83	1,40	1,89	5,59
Rolling Stock	60,29	33,71	32,33	39,13
Reserve	...	...	...	...
Total	67,89	51,80	54,63	64,20
Stores Transactions.				
Cash outlay on Stores	29,34	52,99	52,60	56,33
Credits for Stores—				
(a) Issues to Capital	-64,94	-41,81	-38,85	-57,34
(b) Issues to Revenue, Sales, etc.	-29,20	-44,38	-42,51	-43,72
Net Stores Transactions	-64,80	-33,20	-28,76	-44,73
Total	3,09	18,60	25,87	19,53
Exchange	14,62	13,35	8,17	8,84
Net India	17,71	31,95	34,04	28,37
Expenditure in England	34,71	26,70	16,34	17,68
TOTAL	52,42	58,65	50,38	46,05
Voted	52,49	60,00	50,83	46,30
Non-voted	...	...	...	...

ASSAM-BENGAL RAILWAY COMPANY.

List of Open Line Works and Rolling-Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

[In thousands of rupees.]

Item No.	Particulars of Work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
1	Part I.—Land for Open Line Works . . . . .	...	...	25
	Engineering Works.			
	RENEWALS.			
	Sanctioned.			
2	Renewals of rails . . . . .	...	...	1,80
3	„ „ sleepers . . . . .	...	...	7,41
	Total Renewals . . . . .	...	...	9,21
	BETTERMENTS.			
	Sanctioned.			
4	Pitching right bank of Megna River	1,26	1,23	2
5	Fencing line from mile 405 to 422-G.	1,29	1,10	19
6	Extension to carriage building shop including supplementary traverser.	1,80	70	90
		...	...	3
7	Wagon Repair Shed, Pahartali	2,30	40	1,40
8	Quarters for Medical staff	1,00	68	30
9	„ „ Engineering staff	3,73	1,22	50
10	„ „ Loco. staff	2,73	81	50
11	„ „ Traffic staff	4,14	1,06	50
12	Watering arrangements, Double Moorings	2,00	20	96
13	Provision for works costing Rs. 1 lakh and below . . . . .	...	...	2,00
		...	...	27
	Total Sanctioned . . . . .	...	...	7,27
	Unsanctioned.			
14	Drinking water supply with high level tank and Jewel filter including pump and pumpers' quarters at 25 stations.	2,00	...	20
15	Carriage repair Shop, Pahartali	3,20	...	80
16	Painting and Upholstry Shop, Pahartali	2,20	...	60
17	Water-supply Scheme, Pahartali	1,60	20	50
18	Central Electric Power Station, Pahartali	15,00	1,30	3,00
19	Improvements to existing quarters at 125 stations	1,25	10	30
20	Provision for works costing Rs. 1 lakh and below . . . . .	...	...	6,87
		...	...	4
	Total Unsanctioned . . . . .	...	...	12,27
		...	...	4
	Total Betterments . . . . .	...	...	19,54
		...	...	34
	Total Engineering Works . . . . .	...	...	19,54
		..	...	9,55

The figures in italics represent Programme Revenue Expenditure.

ASSAM-BENGAL RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

[In thousands of rupees.]

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Locomotive and Carriage and Wagon Works.				
BETTERMENTS.				
Unsanctioned.				
21	Electrification of Lunding	2,43 17	...	2,37 17
22	Workshop machinery	3,25	...	3,22
	Total Locomotive and Carriage and Wagon Works .	...	...	5,59 17
Rolling Stock.				
RENEWALS.				
Unsanctioned.				
23	Renewals of engine boilers	1,06	...	1,06
24	Rebuilding coaching and goods stock	1,42 4,09	...	1,45 4,00
	Total Renewals . . . . .	...	...	1,45 5,06
BETTERMENTS				
Sanctioned				
25	12 Coupe composites, bogie	5,88	5,22	1,50
26	30 Third class carriages	8,53	8,89	1,12
27	2 Coupe composites	73	...	1,50
28	Electrification of Coaching Stock	2,20 20	4 ...	2,10 ...
29	25 Timber trucks, bogie	1,48	1,80	25
30	Provision for works costing Rs. 1 lakh and below	4	...	4
	Total Sanctioned . . . . .	...	...	6,51 ...

The figures in italics represent Programme Revenue Expenditure.

ASSAM-BENGAL RAILWAY COMPANY.

List of Open Line Works and Rolling-stock-costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Rolling Stock—contd.				
Unsanctioned.				
31	10 third class carriages	2,72	..	2,69
32	5 Coupe composites, bogie	2,27	...	2,25
33	300 iron covered goods wagons	14,06	11,21	2,67
34	5 Engines Standardization Committee	4,34	...	4,34
35	15 third class carriages, bogie	4,10	...	4,03
36	25 Timber trucks, bogie	1,74	...	1,70
37	235 Iron-covered goods wagons, short	7,76	...	7,55
38	Electrification of coaching stock	2,83	...	2,83
39	Provision for works costing Rs. 1 lakh and below	3,11	...	3,11
	Total Unsanctioned . . . . .	...	...	31,17
	Total Betterments . . . . .	...	...	37,68
	Total Rolling Stock . . . . .	...	...	34,13 5,06
	Total Works and Rolling Stock . . . . .	...	...	64,26 14,61
	Voted . . . . .	...	...	64,51
	Non-Voted . . . . .	...	...	...

Figures in italics represent Programme Revenue Expenditure.

ASSAM-BENGAL RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

[In thousands of rupees.]

Particulars	Amounts.
	Rs.
Balance at commencement of the year.	
Indian Stores	} 40,11
English Stores	
	40,11
Debits during the year.	
(1) Value of English Stores on 2s. basis	18,41
Home Establishment Charges, etc.	1,27
	17,68
Exchange	8,84
(2) Local purchases	
Coal and coke (including freight)	9,00
Other stores	26,33
	35,33
(3) Other charges	
Workshop Labour and Depôt charges	19,00
Other items	2,00
	21,00
TOTAL DEBITS	82,85
GRAND TOTAL	1,22,96
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	34,60
English Stores	22,74
(5) Issues to Programme Revenue Account	
Indian Stores	12,57
English Stores	52
(6) Issues to Ordinary Revenue Account	
Indian Stores	26,37
English Stores	3,26
(7) Sales and Transfers (Ordinary)	
Indian Stores	1,00
English Stores . . . . .	...
(8) Sales and Transfers to Military Department	
Indian Stores . . . . .	...
English Stores . . . . .	...
TOTAL CREDITS	1,01,06
Balance expected at end of the year.	
Indian Stores	} 21,90
English Stores	
Net Debit or Credit to Stores transactions	-18,21
Deduct—Expenditure in England	17,68
Net—Indian Stores transactions	-35,89

ASSAM-BENGAL RAILWAY COMPANY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

[In thousands of rupees.]

	Rs.
Probable amount of outstanding indents of the previous year	
Probable amount of indents to be sent home for compliance during the year	16,41
Establishment charges, etc., payable in England	1,27
Total	17,68
<i>Deduct</i> —Probable amount of outstanding indents at the close of the year	<i>Nil.</i>
Estimated net Capital outlay in England	17,68

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BENGAL NAGPUR RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
I	2	3	4	5
INDIA.				
Open Line Works.				
Engineering Works	} 1,09,73	} 1,57,57	1,62,58	2,09,20
Locomotive Carriage and Wagon Works . . . . .					16,91	25,61	16,09
Rolling Stock	3,57,46	2,11,71	2,09,01	1,18,50
Reserve . . . . .	...	...	...	...
Total	4,67,19	3,86,19	3,97,20	3,43,79
Stores Transactions.				
Cash outlay on Stores	2,25,92	2,47,92	2,44,49	2,38,51
Credit for Stores—				
(a) Issues to Capital	-4,26,09	-3,28,44	-3,40,44	-2,15,67
(b) Issues to Revenue, Sales, etc.	-1,86,15	-2,21,77	-2,03,35	-2,46,37
Net Stores Transactions	-3,86,32	-3,02,29	-2,99,30	-2,23,53
Total	80,87	83,90	97,90	1,20,26
Exchange	90,88	78,70	68,49	66,58
Net India	1,71,75	1,62,60	1,66,39	1,86,84
Expenditure in England	2,18,44	1,57,40	1,86,98	1,33,16
TOTAL	3,90,19	3,20,00	3,03,37	3,20,00
Panposh Raipura . . . . .	...	...	12,50	...
Lines under Construction.				
Cuttack Talchir Coal Field Railway . . . . .	...	...	5,43	45,00
Talchir Coal Fields Prospecting Survey (Colliery) . . . . .	...	...	97	...
Parvatipore Singapore Road	9	...	...	...
Hesla Chandil Railway . . . . .	...	...	200	45,00
Amda-Jamda	29,47	28,00	38,07	28,33
Bokaro Ramgarh (Bermo Duneya Section)	5,88	9,63	9,63	3,63
South Kharanpura Coalfields Railway	76	15,00	2,84	11,41
Vizagapatam Harbour	3,37	5,00	7,05	...
Onajori-Badampahar Extension	8,87	4,05	2,46	...
South Kharanpura Prospecting Survey (Colliery) . . . . .	...	...	2,24	...
GRAND TOTAL	4,38,63	3,81,68	3,86,56	4,53,37
Voted	4,38,63	3,81,68	3,86,56	4,53,37
Non-voted	...	...	...	...

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering works.	Rs.	Rs.	Rs.
	RENEWALS.			
	Unsanctioned.			
1	Sleepers . . . . .	...	...	19,91
1(a)	Relaying 56.532 miles Main Line towards Nagpur from mile 622 to 677.	5,22	...	1,00
2	Relaying additional 60 miles Main Line	13,00	...	12,76
		...	...	17,72
	Total Renewals			13,76
				37,63
	BETTERMENTS.			
	Sanctioned.			
3	12 Units officers quarters with quarters for servants—Garden Reach.	4,50	2,92	1,20
		1	1	...
4	Quarters for Ticket Collectors, Ramrajatolla Station	1,53	53	1,00
5	New Block Station—Moheshpur	1,14	...	1,14
6	Remodelling station Yard—Abada	1,13	81	27
		8	7	1
7	Assisted siding for National Delta and Belvedera Jute Mills at Andul and Sankrail.	2,37	...	2,24
8	Doubling the line between Korkai and Gomharria	4,26	...	40
		...	...	1
9	Additional Traffic Staff quarters—Khargpur District	1,45	...	51
10	Staff quarters for New settlement—Khargpur	3,81	...	1,48
11	12 Blocks of 2 units each, Assistant Foremen's quarters	3,31	2,86	5
12	4 Additional District Officers' quarters	1,61	1,36	23
13	Remodelling Machine, Erecting, Fitting, Mill Wright and Tender Shops.	3,85	3,27	39
		30	20	...
14	Industrial Siding at Tatanagar	3,39	3,10	74
15	Khargpur Cossye—Doubling	6,06	3,46	2,71
		21	9	12
16	Additional Traffic Staff quarters—Chakardharpur District	2,77	...	33
17	Additional Lines—Chakardharpur Station	1,67	1,49	7
		13	11	...
	Carried over			12,76
				14

Figures in Italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	5	4
		Rs.	Rs.	Rs.
	Brought forward	...	...	12,76 14
	Engineering Works—contd.			
18	Additions and alterations to Station—Yard Dongargarh	2,65	...	1,41
19	Additional Traffic Staff quarters—Bilaspur District	3,30	...	23
20	Anara-Kargali Chord	5,50 3	5,43 ...	10 ...
21	Adra avoiding line	2,85 9	1,38 ...	1,50 ...
22	Wagon repair Shop—Adra Station	6,47 3	3,01 1	1,90 ...
23	Kargali-Gowai—Doubling	6,82	...	1,00
24	Additional Traffic Staff quarters for the Colliery District	1,61	...	45
25	Stabling Yard—Kargali Station	1,44	...	20
26	Remodelling Station Yard—Bhojudih	10,90 83	4,46 7	7,30 32
27	Additions and alterations to Station Yard—Bhojudih	2,42	...	5
28	New crossing station between Bhojudih and Talgaria mile 193.344 Naradih.	1,03	...	47
29	Joint office and Engineering staff quarters—Mehuda	1,40 ...	... ...	87 2
30	Conversion of Sudamdih Branch into a double line	1,34 ...	... ...	1,01 3
31	Locomotive and Carriage staff quarters—Bhojudih	1,25	47	90
32	Remodelling Station Yard—Chindwara	1,93	...	50
33	Additional Traffic Staff quarters—Nagpur District	1,17	...	48
34	Remodelling Motibagh Yard	1,20	...	4
35	Additional Traffic Staff quarters for the Khurda Road District.	2,40	...	20
36	Loco. Yard—Bobbili Station	1,37	...	52
37	Doubling Main Line from Sini to Chakardharpur and Chakardharpur to Gailkera.	38,64	27,21	12,31
38	Doubling between Anara and Kandra	57,85	...	11,00
39	Provision for works costing Rs. one lakh and below . . . . .	...	...	11,85 32
	Total Sanctioned . . . . .	...	...	67,08 83

Figures in Italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works—contd.	Rs.	Rs.	Rs.
	Unsanctioned.			
40	Remodelling station Yard—Fuleshwar	1,58 27	27 5	1,30 12
41	„ „ „ Madpur	1,06 38	13 ...	92 36
42	Additions and alterations to Head offices—Garden Reach .	7,00	...	50
43	Extension to Goods sheds Nos. 1, 2, 3 and 5—Shalimar .	1,02 ...	...	25 4
44	Office quarters and Instruments for Train Control—Khargpur.	1,99	20	93
45	Traffic Staff quarters—North Side Khargpur	5,20 ...	...	1,50 1
46	Staff quarters for Station Committee—Khargpur	1,45	...	50
47	New and enlarged Loco. Shed and Yard at Tatanagar	8,89 5	...	3,00 5
48	Acquisition of land for New settlement—Khargpur	4,22	...	1,00
49	Remodelling Tatanagar Yard	17,09 1,41	5,42 9	7,00 72
50	Extension to Loco., Carriage and Wagon Shops—Khargpur.	12,00	...	2,50
51	Staff quarters for New settlement Khargpur (3rd instalment).	3,00	...	3,00
52	Staff quarters for extra traffic staff—Tatanagar	2,24	...	2,00
53	Loco. Staff—Tatanagar	4,41	...	2,00
54	Assisted siding for Messrs. Killick Nixon and Company form Bandhbahal.	1,61	...	1,61
55	Remodelling for Mid terminal including staff quarters	1,31	...	30
56	Remodelling Station Yard—Anara	16,37 18	3,59 ...	10,75 ...
57	New Loco. shed and Yard—Anara	9,64	...	8,50
58	Traffic Staff quarters—Anara	2,00	...	2,00
59	Loco Staff quarters Anara	2,00	...	2,00
60	Bhojudih Gawai Doubling	3,27	...	3,27
61	Bermo Station Joint Colliery Yard	52	...	25
62	Doubling between Mohuda-Bhojudih	26,00	...	4,00
63	Remodelling for Weighment Base Station—Malkera	1,10	...	1,10
	Carried over . . . . .	...	...	60,18 1,30

Figures in Italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Brought forward	Rs. ...	Rs. ...	Rs. 60,18
		...	...	1,30
	Engineering Works—contd.			
64	Loco Staff quarters at Tumsar Road and Bahmini	1,16	...	1,00
65	Additional well for increasing water supply, Motibagh	1,20	80	87
66	Quarters for one Assistant Traffic Superintendent, Nagpur	1,18	79	50
67	Remodelling Station Yards between Sini and Chakardharpur Mahalin-arup.	1,47	10	1,35
68	Bar-bamboo	1,41	10	1,29
69	Remodelling stations between Chakardharpur and Gailkera Somna.	1,47	10	1,35
70	Remodelling station Yards between Anara and Kandra Chandil.	1,47	...	1,47
71	Nimdih	1,47	10	1,35
72	Barahabhum	1,47	10	1,35
73	Kantadih	1,47	10	1,35
74	Bugalia	1,47	10	1,35
75	Swang Karanpura and Talchir Collieries	90,00	...	20,00
76	Traffic staff quarters for the whole line	14,52	...	8,00
77	Loco Staff quarters for the whole line	4,00	...	2,00
78	Additions and alterations to Joint Colliery, Bermo	1,08	1,07	72
79	New Loco: Yard and avoiding loop and remodelling Mohuda.	7,00	78	4,00
80	New weighment Base Station, Khanoodih	1,10	...	1,10
81	New Locomotive Yard, Damodar Station	6,00	...	1,10
82	New weighment Base Station, Phusro	1,10	...	1,10
83	Provision for works costing Rs. 1 lakh and below	...	...	20,43
		...	...	1,14
84	Reserve for unforeseen works	...	...	2,00
85	Relaying and regrading Kendwa Branch	85	...	...
		12	...	55
86	Converting Viaduct of Evelyn Bridge into a Bank	...	...	...
		2,00	...	1,00
87	Replacing 60 spans, Sini-Nagpur	...	...	...
		...	...	1,55
88	Replacing 40' spans, Sini-Nagpur	...	...	...
		...	...	37
89	Replacing 10-150' spans Raskulya Bridge	5,37	...	...
		...	...	2,75
	Total Unsanctioned	...	...	1,28,36
		...	...	8,66
	Total Betterments	...	...	1,95,44
		...	...	9,49
	Total Engineering Works	...	...	2,09,20
		...	...	47,12

Figures in italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(Figures in thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Locomotive, Carriage and Wagon Works.				
BETTERMENTS.				
Sanctioned.				
90	Machinery and Plant for Kharagpur Workshop	4,80	...	4,00
91	Machinery for Adra Wagon Yard	1,65	2,30	66
92	Extension to Power House, Adra	2,75	95	55
93	Provision for works costing rupees one lakh and below . . . . .	...	...	1,75
	Total sanctioned . . . . .	...	...	6,96
Unsanctioned.				
94	Plant and Electric equipment at important stations	6,22	...	5,27
95	Provision for works costing rupees one lakh and below . . . . .	...	...	3,00
96	Reserve for unforeseen works . . . . .	...	...	86
	Total Unsanctioned . . . . .	...	...	9,13
	Total Locomotive, Carriage and Wagon Works . . . . .	...	...	16,09
Rolling Stock.				
RENEWALS.				
Unsanctioned.				
97	10 Boilers	2,50	...	2,50
	Total Renewals	2,50	...	2,50
BETTERMENTS.				
Sanctioned.				
5'-6" GAUGE.				
98	2 Bogie Inter Class	1,00	40	32
99	5 Bogie Third Class	2,45	1,00	75
100	8 Bogie articulate cars Third Class	3,88	1,30	1,20
101	5 Bogie Third Class	2,43	90	75
102	2 Bogie Third and Luggage and Brake	1,29	40	32
103	3 Bogie Touring Saloons 40'-0"	2,18	85	87
	Carried over			4,21

Figures in italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(Figures in thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	4,21
	Rolling Stock—contd.	...	...	...
104	5 Bogie Third Class replacement stock	34 72	80 60	23 52
105	Equipping all existing Bogie Coaching Stock with electric installations on Block System.	3,08 74	67 20	75 25
106	300 Open Goods Wagons "KG" Type (288 additional and 12 renewals).	24,86 57	17,11 46	70 5
107	100 Covered Goods Wagons "D" Type	8,84	6,20	34
108	100 Bogie Rail Trucks	20,43	18,10	52
109	2 40-ton steam wrecking cranes	2,60	1,54	10
110	15 Goods Brake Vans Caboose Type	1,61	90	52
111	35 Goods Brake Vans Caboose Type	4,55	2,10	1,20
112	3 Steam travelling cranes for principal carriage examining stations.	1,39	1,00	5
113	Provision for work costing rupees one lakh and below . . . . .	...	...	1,42 22
	2'-6" GAUGE.			
114	12 Low sided Bogie Open Wagons (S. P. W. Railway)	1,05	68	8
115	10 Bogie Covered Goods Wagons (P. R. Railway)	1,00	74	7
116	Provision for works costing rupees one lakh and below . . . . .	...	...	97 9
	Total sanctioned	...	...	11,16 1,13
	Unsanctioned.			
	5'-6" GAUGE.			
117	8 Goods Engines (H. S. and H. T. Class)	15,20	...	15,18
118	2 Bogie I and II Class	1,40	...	60
119	3 Bogie Inter Class	1,35	...	54
120	3 Bogie Inter and III Class	1,29	...	54
121	26 Bogie III Class	10,40	...	4,68
122	100 Open Goods wagon "KG" Type	8,51	6,08	25
123	50 Bogie Iron Ore Hopper wagons	10,12	9,05	25
124	25 Open Goods Wagons "K G" Type in replacement of 25 "K B" Type sold to Eastern Bengal Railway.	20 8	... ...	47 1,10
125	30 Goods Brake Vans Caboose Type	3,00	...	1,80
126	200 Open Goods wagons "K G" Type	14,00	...	12,20
	Carried over	...	...	36,46 1,10

Figures in italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(Figures in thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	36,46
	Rolling Stock—contd.	...	...	1,10
127	100 Covered Goods wagons "D" Type	7,50	...	6,60
128	100 Bogie Rail wagons	18,50	...	18,50
129	100 Bogie Coal and Ore-Hopper wagons	18,71	...	18,10
130	50 Ditto ditto	9,50	...	9,17
131	75 Open Goods wagons "KG" Type in replacement of condemned wagons.	1,50 3,75	...	1,40 3,70
132	15 wagons wrecked in accident	...	...	...
		1,05	...	95
133	2 miscellaneous 4 wheeled	1,50	...	1,50
134	Rebuilding 24 Caboose Brake Vans on available under frames	...	...	...
		1,45	...	1,31
135	10 Bogie Inter Class	4,50	...	1,80
136	20 Bogie III Class	12,00	...	3,60
137	10 Covered Motor Car Trucks	1,40	...	81
138	50 Goods Brake Vans Caboose Type	5,00	...	3,00
139	Provision for Works costing rupees one lakh and below	...	...	2,95
	2'-6" GAUGE.			
140	4 Engines (2 B Class and 2 B. S. Class) in replacement of 2 A Class and 2 B Class sold to B. D. and N. W. Railways.	25 71	-1,47	3,27 3,25
141	Provision for Works costing rupees one lakh and below	...	...	18
	Total Unsanctioned	...	...	1,07,34 10,31
	Total Betterments	...	...	1,18,50 11,44
	Total Rolling Stock	...	...	1,18,50 13,94
	Total Works and Rolling Stock	...	...	3,43,79 61,06
	Voted	...	...	3,43,79
	Non-voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

BENGAL NAGPUR RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	} 1,33,56
English Stores	
Debits during the year.	
(1) Value of English Stores	1,27,16
Home Establishment charges, etc.	6,00
	1,33,16
Exchange	66,58
(2) Local Purchases—	
Coal and Coke (including freight)	34,00
Other Stores	1,42,01
	1,76,01
(3) Other charges—	
Workshop labour and Depot charges	53,50
Other Stores	9,00
	62,50
Total debits	4,38,25
GRAND TOTAL	5,71,81
Credits during the year.	
(4) Issues to Capital Account—	
Indian Stores	} 2,15,67
English Stores	
(5) Issues to Programme Revenue Account—	
Indian Stores	} 9,49
English Stores	
(6) Issues to Ordinary Revenue Account—	
Indian Stores	} 2,32,88
English Stores	
(7) Sales and Transfers (Ordinary)—	
Indian Stores	} 4,00
English Stores	
(8) Sales and Transfers Military Department—	
Indian Stores	} ...
English Stores	
Total Credits	4,62,04
Balance expected at the end of the year.	
Indian Stores	} 1,09,77
English Stores	
Net debit or credit to stores transactions	---23,79
<i>Deduct</i> —Expenditure in England	1,33,16
Net Indian stores transactions	-1,56,95

BENGAL NAGPUR RAILWAY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

	Rs.
Amount of outstanding indents of the previous year . . . . .	..
Indents to be certified against grant for 1923-24	1,29,16
Establishment charges, etc., payable in England	6,00
Total	<u>1,35,16</u>
<i>Deduct</i> — Probable amount of outstanding indents at the close of the year	2,00
Estimated net Capital outlay in England	<u>1,33,16</u>

CUTTACK TALCHIR COAL FIELD RAILWAY.

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Cuttack Talchir Coal Field Railway and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads.	Sanctioned Estimate.	Expenditure from commencement of operations to end of 1921-22.	PROVISION FOR 1922-23.		Proposed provision for 1923-24.	Total approximate outlay to end of 1923-24.	Balance to be provided.
			Budget Estimate.	Revised Estimate.			
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary Expenses	90	...	...	80	10	90	...
II. Land	2,12	...	...	20	1,21	1,41	71
III. Formation	9,83	...	...	2,05	7,00	9,05	78
IV. Bridge work	6,77	...	...	1,00	7,61	8,61	-1,84
V. Fencing	44	...	...	...	70	70	-26
VI. Electric Telegraph	3	...	...	...	5	5	-2
VII. Ballast and Permanent way.	43,41	...	...	...	17,85	17,85	25,56
VIII. Stations and Buildings	4,71	...	...	...	2,00	2,00	2,71
IX. Plant	80	...	...	40	48	88	-8
X. Ferrics . . . . .	...	...	...	...	...	...	...
XI. Rolling Stock . . . . .	...	...	...	...	...	...	...
XII. General charges	7,71	...	...	90	6,00	6,90	81
XIII. Miscellaneous, such as Interest, etc.	4,60	...	...	8	2,00	2,08	2,52
Total	81,32	...	...	5,43	45,00	50,43	30,80
Voted . . . . .	...	...	...	5,43	45,00	...	...
Non-Voted . . . . .	...	...	...	...	...	...	...

SOUTH KHARANPURA RAILWAY.

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY).

Statement showing details of expenditure on the construction of the South Kharanpura Railway and comparison with the sanctioned estimate.

(Bengal Nagpur Railway share only.)

(In thousands of rupees.)

Main head.	Sanctioned Estimate.	Expenditure from commencement of operations to end of 1921-22.	PROVISION FOR 1922-23.		Proposed provision for 1923-24.	Total approximate outlay to end of 1923-24.	Balance to be provided.
			Budget Estimate.	Revised Estimate.			
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary Expenses .	15	13	...	14	...	27	-13
II. Land	24	1	...	35	8	24	...
III. Formation	3,76	3	3,58	70	1,54	2,35	1,41
IV. Bridgework	3,74	2	3,28	70	2,42	3,33	41
V. Fencing	37	...	35	...	16	26	11
VI. Electric Telegraph .	...	...	...	...	...	...	...
VII. Ballast and Permanent-way	5,35	...	5,35	...	4,93	4,93	42
VIII. Stations and Buildings	71	...	70	...	58	58	13
IX. Plant	9	1	4	15	5	10	-1
X. Ferries . . . . .	...	...	...	...	...	...	...
XI. Rolling Stock . . . . .	...	...	...	...	...	...	...
XII. General charges	90	21	1,08	70	58	1,32	-42
XIII. Miscellaneous such as interest, etc.	1,00	...	62	10	1,07	1,40	-40
Total	16,31	41	15,00	2,84	11,41	14,78	1,53
Voted . . . . .	...	...	15,00	2,84	11,41	...	...
Non-voted . . . . .	...	...	..	...	...	...	...

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BEZWADA EXTENSION RAILWAY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open Line Works.				
Engineering Works	40	68	68	3,70
Locomotive and Carriage and Wagon Works . . . . .	...	...	...	...
Rolling Stock . . . . .	...	...	...	...
Reserve . . . . .	...	2	2	18
Total	40	70	70	3,86
Stores Transactions.				
Cash outlay on Stores . . . . .	...	...	...	...
Credit for Stores—				
(a) Issues to Capital . . . . .	...	...	...	...
(b) Issues to revenue, sales, etc. . . . .	...	...	...	...
Net stores transactions . . . . .	...	...	...	...
Total	40	70	70	3,86
Exchange . . . . .	...	...	...	...
Net India	40	70	70	3,86
Expenditure in England . . . . .	...	...	...	...
GRAND TOTAL	40	70	70	3,86
Voted	40	70	70	3,86
Non-voted . . . . .	...	...	...	...

BEZWADA EXTENSION RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works.	Rs.	Rs.	Rs.
	BETTERMENTS.			
	Sanctioned.			
1	Renewal of Permanent-way, Bezwada Extension Railway . . . . .	...	...	2,92 5,23
2	Local goods shed and goods yard, Bezwada . . . . .	...	...	79 ...
3	Provision for works costing Rs. 1 lakh and below . . . . .	...	...	...
	Total Engineering Works . . . . .	...	...	3,70 5,23
4	Reserve . . . . .	...	...	16
	GRAND TOTAL . . . . .	...	...	3,86 5,23
	Voted . . . . .	...	...	3,86
	Non-voted . . . . .	...	...	...

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for 1923-24.**

(In thousands of rupees.)

Details.	Actuals, for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
	Rs.	Rs.	Rs.	Rs.
Engineering Works	51,16	1,82,31	2,05,92	2,06,53
Locomotive and Carriage and Wagon Works	5,85	5,81	7,18	2,57
Rolling stock	32,69	86,30	94,90	1,01,93
Colliery . . . . .	...	12,00	12,00	8,97
Total	89,70	2,86,42	3,20,00	3,20,00
Stores Transactions				
Cash Outlay on Stores	5,03,37	4,35,00	4,74,00	4,37,00
Credits for Stores—				
(a) Issues to Capital	-92,66	-1,88,00	-1,82,50	-1,64,75
(b) Issues to Revenue, Sales, etc.	-4,74,90	-4,68,42	-4,82,00	-4,86,75
Net Stores Transactions	-64,19	-2,21,42	-1,90,50	-2,14,50
Total	25,51	65,00	1,29,50	1,05,50
Exchange	47,69	85,00	56,00	71,50
Net India	73,20	1,50,00	1,85,50	1,77,00
Expenditure in England	96,55	1,70,00	1,12,00	1,43,00
Total	1,69,75	3,20,00	2,97,50	3,20,00
Ahmedabad Dholka . . . . .	...	13,00	13,00	...
Line under Construction.				
Dholka Dhanduka Railway	5,28	15,00	15,00	4,76
GRAND TOTAL	1,75,01	3,48,00	3,25,50	3,24,76
Voted	1,75,01	3,48,00	3,25,50	3,24,76
Non-voted	...	...	...	...

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works.	Rs.	Rs.	lks.
	RENEWALS.			
	Sanctioned.			
	BROAD GAUGE SYSTEM.			
1	Ahmedabad Division—Relaying 25 miles including re-spacing tracks (1922-23).	2,15 8,51	2 15 8,15	... 46
2	Ahmedabad Division—Relaying 25 miles 69 lbs. rails between miles 286 and 292 and 308½ and 327½ on.	2,15 8,51	... ...	3,14 8,50
3	Nagda-Muttra Railway—Resleeping 40 miles of wooden road per annum with steel sleepers.	5,46 6,85	... ...	3,00 6,50
	METRE GAUGE SYSTEM.			
4	Rewari-Bhatinda Section—Relaying 41½ lb. road with 2nd hand 50 lbs. rails on wooden sleepers (25 miles).	1,00 7,83	99 7,46	40 10
5	Abu Division—Relaying 50 lbs. road with 60 lbs. rails on steel sleepers (25 miles).	4,57 7,47	6,47 5,18	—65 8,01
	Total sanctioned	... ...	... ...	4,89 18,57
	Unsanctioned.			
	BROAD GAUGE SYSTEM.			
6	Bandra—Borivli Section—Quadrupling	83,48 3,96	89,66 40	80,00 2,25
7	Bandra-Grant Road Section—Quadrupling	20,00 5,00	75 ...	10,00 2,00
8	Renewal of permanent-way (both rails and sleepers)	... 14,00	... ...	... 14,00
	METRE GAUGE SYSTEM.			
9	Sirsa Sub-Division—Relaying 41½ lb. road on the Rewari Bhatinda Section with 2nd hand 50 lbs. rails on wooden sleepers, 50 miles.	1,00 8,00	... ...	1,00 8,00
10	Abu and Sabarmati Division—Relaying 50 lbs. road on the main line with 60 lbs. permanent-way on steel sleepers, 60 miles.	12,50 9,00	... ...	2,88 1,70
11	Ajmer and Mhow Divisions—Relaying 41½ lbs. road on Malwa Section with 50 lbs. rails on wooden sleepers, 20 miles.	50 2,80	... ...	50 2,80
12	Farakhagar Branch.—Rail renewal on 36 lbs. to 41½ lbs. on.	... 1,32	... 1,02	... 30
13	Renewal of permanent-way (rails and sleepers)	... 20,00	... ...	... 20,00
	Total unsanctioned	... ...	... ...	43,88 51,05
	Total Renewals	... ...	... ...	48,77 69,62

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Works—contd.			
	BETTERMENTS.			
	Sanctioned.			
	BROAD GAUGE SYSTEM.			
14	Godhra Rutlam Nagde Railway.—Strengthening girder bridges on.	11,93 <i>14,25</i>	... ...	75 <i>2,70</i>
15	Bassein Bridges—Rebuilding	52,25 <i>26,68</i>	12,74 <i>5,00</i>	30,00 <i>15,00</i>
16	Delish Road—Overbridge	15,95 <i>16</i>	5,62 <i>16</i>	6,17 ...
17	Navsari—Remodelling yard at	5,82 <i>78</i>	4,77 <i>49</i>	26 <i>1</i>
18	Udhna— do.	3,88 <i>61</i>	3,52 <i>43</i>	30 <i>6</i>
19	Ankleshwar— do.	2,19 <i>46</i>	2,05 <i>40</i>	21 ...
20	Boisar—Refuge Siding at	1,10 <i>7</i>	1,06 <i>6</i>	4 <i>1</i>
21	Gholwad—Refuge Siding at	1,28 <i>9</i>	1,28 <i>8</i>	... <i>1</i>
22	Ponoli—Refuge Siding at	1,22 <i>10</i>	1,22 <i>9</i>	... <i>1</i>
23	Broach—Up Platform and loop Siding at	1,16 <i>14</i>	1,16 <i>12</i>	... <i>2</i>
24	Dohad—Additions and alterations to Station Yard at.	2,01 <i>29</i>	1,00 ...	1,26 <i>19</i>
25	Dadar Road Overbridge	5,44 <i>17</i>	5,60 ...	... <i>17</i>
26	Ahmedabad—Remodelling Yard at	49,69 <i>5,91</i>	37,85 <i>2,20</i>	12,00 <i>1,32</i>
27	Bulsar—Remodelling yard at	13,70 <i>1,13</i>	1,88 ...	4,00 ...
28	Bandra—Terminal arrangements at	2,98 <i>29</i>	4,29 <i>55</i>	5,00 ...
29	Dohad and Jekot—Crossing station between	1,41 <i>13</i>	1,41 <i>9</i>	... <i>4</i>
30	Gangapur—Quarters for the Traffic Staff at	4,04	3,00	1,00
31	Bombay—Extensions and additions to General Offices at.	12,90 <i>96</i>	1,00 ...	4,00 ...
32	Bulsar—Joint Offices for District Officers with certain quarters at.	2,38	2,02	51
33	Provision for works costing Rs. 1 lakh and below.	1,62	...	2,02
	Carried over . . . . .	...	...	67,52 <i>19,54</i>

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of works.	Total Estimated cost.	Approximate outlay to end of 1922-23	Provision for 1923-24.
1	2	3	4	5
	Brought forward	Rs. ...	Rs. ...	Rs. 67,52 19,54
	Engineering Works—contd. METRE GAUGE SYSTEM.			
34	Ajmer—Land and quarters for Subordinates	18,00	...	1,00
35	Provision for works costing Rs. 1 lakh and below	1,98 64	...	1,08 23
	Total sanctioned	...	...	69,60 19,77
	Unsanctioned.			
	BROAD GAUGE SYSTEM.			
36	Colaba and Virangam—Strengthening girder bridges between.	46,83 2,99	...	5,24 22
37	Grant Road—Terminal arrangements at	3,38,79 8,34	19,03 ...	45,00 7,30
38	Miyagam—Additions and alterations in the yard and extension of high level platform at.	2,70 31	50 ...	1,61 76
39	Virangam—Rebuilding Station and remodelling yard at.	2,50 75	50 ...	2,00 75
40	Marine Lines—Additions and alterations at	1,24 31	...	61 11
41	Umreth—New Station building and remodelling yard at.	1,50 29	...	1,50 29
42	Sewri—Removal of Stores yard from Colaba to Bandra and Sewri.	3,00 1,00	...	2,50 1,00
43	Dohad—Removal of Parel Workshops to	1,81,00 10,00	...	5,00 ..
44	Virar—Impounding Reservoir for the supply of water to Locomotives at.	2,97	2	50
45	Agia—Electric Lighting of station building yard and staff quarters at.	1,50	...	1,50
46	Provision for works costing Rs. 1 lakh and below	9,15 67	...	8,70 67
	METRE GAUGE SYSTEM.			
47	Achnera—Remodelling	1,00 50	...	30 15
48	Kasganj Remodelling Station yard at	4,48 33	...	1,00 7
49	Metre Gauge System—Additions and alterations to garmen's and menials' quarters on.	5,00 80	...	50 15
50	Ajmer—Water supply to staff quarters at	1,50	...	89
51	Provision for works costing Rs. 1 lakh and below	12,27 93	...	11,31 83
	Total Unsanctioned	...	...	88,16 12,30
	Total Betterments	...	...	1,57,76 32,07
	Total Engineering Works	...	...	2,06,58 1,01,69

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works.			
	Sanctioned.			
	BROAD GAUGE SYSTEM.			
	PARCEL.			
52	Machinery for the Loco. Department . . .	1,67	1,30	57
	Total Sanctioned	...	...	57
	Unsanctioned.			
	BROAD GAUGE SYSTEM.			
53	Parcel—Machinery for the Locomotive and Carriage and Wagon Department.	2,04	...	1,00
	METRE GAUGE SYSTEM.			
54	Provision for works costing Rs. 1 lakh and below .	1,00	...	1,00
	Total Unsanctioned	...	...	2,00
	Total Locomotive and Carriage and Wagon Works	...	...	2,57
	Rolling Stock.			
	RENEWALS.			
	Sanctioned.			
	BROAD GAUGE SYSTEM.			
55	10 Locomotive Boilers	3,90	2,70	60
56	5 „ Engines	2,32 7,62	2,32 4,87	2,00
57	5 „ „	2,35 7,59	2,35 4,85	2,00
58	10 „ „	4,34 13,99	4,34 8,20	4,00
	Carried over	...	...	8,60

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of Works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	8,60
	Rolling Stock—contd.			
59	10 Locomotive Boilers	3,40	...	3,20
60	5 " "	1,95	...	1,60
61	10 Bogie Thirds	1,43 2,39	1,43 1,28	38
62	12 " "	1,51 2,61	1,72 1,70	30
63	Renewals of wheels and axles	1,72 10,91	15 9,26	30 1,16
64	78 Steel open wagons in place of 138 C. class to replace 248 ballast wagons.	5,97	4,94	51
65	10 Bogie Thirds	1,47 2,23	50 1,50	45
66	50 I. R. C. A. Type open wagons	4,20	2,47	28
67	25 Steel wood Composite covered wagons	2,21	1,43	32
68	10 Bogie Thirds	1,47 2,23	...	45
69	100 Steel open wagons, I. R. C. A. type	8,64 4,77	2,76 1,62	1,52
70	25 Steel wood Composite covered wagons	47 1,71	1,00	38
71	Provision for items costing Rs. 1 lakh and below	...	...	...
	METRE GAUGE SYSTEM.			
72	38 Bogie 3rd Class Carriages	2,77 1,74	3,62 1,93	87 1,83
73	95 Bogie covered Goods Wagons	5,31 3,81	3,37 2,84	2,55 60
74	182 Iron covered Goods Wagons	3,51 4,07	1,59 1,68	3,00 2,15
75	Alterations to 94 out of 187 iron low sided wagons.	2,73 90	1,86 45	1,37 45
	Total Sanctioned	...	...	8,09 24,18

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particular of works.	Total Estimated cost.	Approximate outlay to end 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock—contd.			
	U sanctioned.			
	BROAD GAUGE SYSTEM.			
76	10 Locomotive Engines	3,10 <i>10,35</i>	... ...	3,10 <i>10,35</i>
77	Fitting electric lights in Upper and 3rd Class carriage.	2,66 <i>50</i>	... ...	2,66 <i>50</i>
78	10 Bogie Thirds	1,35 <i>1,95</i>	... ...	1,35 <i>1,95</i>
79	100 Steel Open Wagons, Indian Railway Conference Association Type.	2,36 <i>3,14</i>	... ...	2,36 <i>3,14</i>
80	25 Steel covered wagons	62 <i>76</i>	... ...	62 <i>76</i>
81	25 Steel Wood Composite covered wagons	37 <i>1,38</i>	... ...	37 <i>1,38</i>
	METRE GAUGE SYSTEM.			
82	Building 17 engines in replacement of 17 engines of the other classes to be scrapped.	6,67 <i>4,33</i>	... ...	1,50 <i>96</i>
83	25 Iron covered goods wagons	50 <i>51</i>	... ...	74 <i>51</i>
84	Provision for items costing Rs. 1 lakh and below	71 <i>1,23</i>	... ...	1,20 <i>1,23</i>
	Total Unsanctioned	...	...	13,90 <i>20,78</i>
	Total Renewals	...	...	21,99 <i>44,96</i>
	ADDITIONS.			
	Sanctioned.			
	BROAD GAUGE SYSTEM.			
85	15 Locomotive Engines (out of 20)	40,53	7,83	20,20
86	Fitting automatic vacuum brake to goods stock	14,40	9,68	2,00
	METRE GAUGE SYSTEM.			
87	130 iron covered goods wagons from Messrs. Burn and Company (out of 200).	10,28	1,50	5,89
88	75 iron covered goods wagons from Messrs. Burn and Company (out of 120).	5,55	1,56	3,47
89	40 Ballast wagons (out of 123)	5,85	1,72	1,83
90	33 Wooden covered goods wagons (out of 75)	4,15	97	1,83
91	5 Weighed brake vans (out of 25)	1,76	14	35
92	Fitting wagons with automatic vacuum brake	15,12	11,41	20
93	Fitting water tanks in the latrines of old bogie thirds.	1,01	33	34
94	Provision for works costing Rs. 1 lakh and below	2,15	37	1,77
	Total sanctioned	...	...	37,88

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Rolling Stock—contd.			
	Unsanctioned.			
	BROAD GAUGE SYSTEM.			
95	10 Locomotive Engines (out of 15)	20,20	...	18,47
96	2 Bogie, 1st and 2nd	1,12	...	1,12
97	„ 1st, 2nd and 3rd	1,10	...	1,10
98	175 Steel covered wagons I. R. C. A. 4 wheeled	9,63	...	9,63
99	10 Bogie open wagons	1,10	...	1,10
100	Provision for works costing Rs. 1 lakh and below	3,89	...	3,89
	METRE GAUGE SYSTEM.			
101	7 Bogie composites 2nd and 3rd	1,96	...	1,96
102	14 Bogie Thirds	3,30	...	3,30
103	29 Bogie coal wagons	2,10	...	2,10
104	50 Low sided wagons I. R. C. A. 4 wheeled	1,90	...	1,90
105	25 High sided wagons (4 wheeled) 20'	1,08	...	1,08
106	Provision for works costing Rs. 1 lakh and below	1,41	...	1,41
	Total Unsanctioned			42,06
	Total Additions			79,94
	Total Rolling Stock			1,01,98 44,98
107	Colliery	49,54	12,00	8,97
	Total Works and Rolling Stock			3,20,03 1,46,65
	Voted . . . . .	...	...	3,20,00
	Non-voted . . . . .	...	...	...

Figures in italics represent Programme Revenue Expenditure.

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
Balance at commencement of the year	
	Rs.
Indian Stores	} 2,88,51
English Stores	
	2,88,51
Debits during the year	
(1) Value of English Stores on 2s. basis	1,40,00
Home establishment charges, etc.	3,00
	1,43,00
Exchange	71,50
(2) Local purchases—	
Coal and Coke (including freight)	1,12,00
Other stores	1,98,00
	3,10,00
(3) Other charges—	
Workshop labour and depôt charges	1,20,00
Other items	7,00
	1,27,00
Total Debits	6,51,50
GRAND TOTAL	9,40,01
Credits during the year	
(4) Issues to Capital Account—	
Indian stores	40,40
English stores	1,24,35
(5) Issues to Programme Revenue Account—	
Indian stores	84,17
English stores	28,83
(6) Issues to ordinary Revenue Account—	
Indian stores	2,92,43
English stores	61,32
(7) Sales and transfers (ordinary)—	
Indian stores	20,00
English stores . . . . .	...
(8) Sales and transfer to Military Department—	
Indian stores . . . . .	...
English stores . . . . .	...
Total Credits	6,51,50
Balance expected at the end of year	
Indian stores	} 2,88,51
English stores	
Net debit or credit to stores transactions	Nil
<i>Deduct</i> —Expenditure in England	1,43,00
Net Indian stores transactions	-1,43,00

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

	Rs.
Probable amount of outstanding indents of the previous year	27,00
Probable amount of indents to be sent home for compliance during the year	1,40,00
Establishment charges, etc., payable in England	3,00
	1,70,00
<i>Deduct</i> -- Probable amount of outstanding indents at the close of the year	27,00
Estimated net Capital outlay in England	1,43,00

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

BURMA RAILWAYS COMPANY.

Abstract of Budget Estimate of Capital Outlay for 1923-24.

(In thousands of rupees.)

DETAILS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering Works	16,50	40,27	35,19	45,65
Locomotive and Carriage and Wagon Works	2,23	22	37	5,00
Rolling Stock	24,11	27,75	21,04	14,69
Reserve . . . . .	...	...	...	...
Total	42,84	68,24	56,60	65,34
Stores Transactions.				
Cash outlay on Stores	1,02,15	1,20,40	1,35,62	1,32,50
Credits for Stores—				
(a) Issues to Capital	—32,62	—42,77	—31,87	—35,09
(b) Issue to Revenue, Sales, etc.	—1,27,48	—1,50,03	—1,64,51	—1,75,51
Net Stores Transactions	—57,90	—72,40	—60,76	—78,10
Total	—15,06	—4,16	—4,16	—12,76
Exchange	21,50	24,06	23,36	21,24
Net India	6,44	19,90	19,20	8,48
Expenditure in England	51,23	48,12	46,71	42,49
Total	57,67	68,02	65,91	50,97
INDIA.				
Burma Railways Extensions	74	7,73	19,12	22,78
Southern Shan States Railway	4,36	4,25	1,84	75
GRAND TOTAL	62,77	80,00	86,87	74,50
Voted	62,77	80,00	86,87	74,50
Non-voted	...	...	...	...

BURMA RAILWAYS COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupes.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23	Provision for 1923-24.
1	2	3	4	5
	MAIN LINE.	Rs.	Rs.	Rs.
	Engineering Works.			
	RENEWALS.			
	Sanctioned.			
1	Replacing weak type triangulated girders between Prome and Mandalay by new girders.	47 16,81	47 8,16	... 4,80
2	Replacing 44 girders 40 ft. span type C. . . . .	... 2,30	... 87	... 1,00
3	Relaying 37.5 miles of 50 lbs. track between Pyuntaza and Kanyutkwin with 60 lbs. rails.	1,31 3,66	1,26 3,51	23 75
4	Replacing timber trestle bridges between Myohaung and Myitkyina.	1,00 40	... ...	50 15
	Total Sanctioned	... ...	... ...	73 6,70
	Unsanctioned.			
5	Relaying 150 miles of 50 lbs. track between Insein and Prome with 60-lb. rails.	4,42 11,00	71 ...	1,50 4,90
6	Relaying 133.25 miles of 50 lbs. track between Myohaung and Ta-Hapalai.	3,90 10,05	... 22	41 1,35
7	Replacing 2 old flats by 2 new ones	1,45 1,35	... ...	1,12 1,05
8	Provision for works costing Rs. 1 lakh and below . . . . .	... ...	... ...	... 50
	Unsanctioned	... ...	... ...	3,08 7,90
	Total Renewals	... ...	... ...	3,76 14,50
	BETTERMENTS.			
	Unsanctioned.			
9	Doubling line between Pyuntaza and Pyu (46.6 miles)	40,01 ...	8,00 ...	15,00 ...
10	Doubling line between Pyu and Kyungon (41.4 miles)	32,14 91	... ...	4,00 ...
11	Remodelling Insein	1,25 35	... ...	25 40
12	" Maymyo	75 20	... ...	25 ...
13	" Kemmendine	2,66 1,15	... ...	50 30
14	" Thazi including Locomotive Yard	3,65 60	... ...	1,00 30
15	" Mandalay	5,52 1,02	2,24 30	2,00 50
16	Remodelling Prome	1,00 20	... ...	25 20
	Carried over	... ...	... ...	23,25 1,70

Figures in italics represent Programme Revenue Expenditure.

BURMA RAILWAYS COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	23,25 1,70
	Main Line—contd.			
17	16 crossing stations on the Main Line	8,00	1,65	1,00
18	Lengthening sidings from Prome to Wanetchaung	1,00 70	...	20 35
19	" " " Toungoo to Myohaung	1,50 1,00	... 29	30
20	Double engine shed and enlarging pipes at Maymyo	1,50	...	40
21	Extension of train control and telephone	5,00 75	39	37
22	Interlocking arrangements	1,50	...	30
23	Extension to workshops at Myitnge	10,00	...	5,00
24	Staff quarters for Locomotive Department	18,00	3,68	2,00
25	" " " Traffic Department	18,00	3,93	2,00
26	" " " Engineering Department	5,00	58	50
27	" " " Medical Department	5,56 70	69	50
28	" " " Audit Department	1,00	20	50
29	Moving Ywataung workshops to Myitnge	1,28 70	...	70
30	Renewal of sleepers, points and crossings	...	...	7,50
31	Provision for works costing Rs. 1 lakh and below	...	...	5,57 25
	Total Betterments	...	...	41,89 10,50
	Total Engineering Works	...	...	45,65 25,00
	Locomotive and Carriage and Wagon Works.			
	Unsanctioned.			
32	Machinery for Myitnge workshops	...	...	5,00
	Total	...	...	5,00

Figures in italics represent Programme Revenue Expenditure.

BURMA RAILWAYS COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock.	Rs.	Bs.	Rs.
	BETTERMENTS.			
	Sanctioned.			
83	Provision for works costing under Rs. 1 lakh . . . . .	...	...	5
	Unsanctioned.			
84	Providing 3 articulated Locomotives	5,42	...	5,42
85	Providing 1-20 TC, 1 FTC and 2 J.	60	...	60
36	Electric lighting of coaching stock	2,04 24	...	2,04 24
37	Providing 2 FTC and 2 J.	39	...	39
	Total Betterments	...	...	8,50 24
	RENEWALS:			
38	Replacing 1 IS, 2 SC, 3 LSC, 3 TCB, 5 BV, 6 SCS, 9 WTC and 17 TC by 2 LBFS, 3 LBST, 4 LBBVT and 14 LBTC.	1,95 3,19	...	1,95 3,19
39	Replacing 4 WTC, 8 FS, 3 PV and 13 QMV by 2 BBVT, 4 BFS, and 8 BTC.	1,87 1,61	...	1,87 1,61
40	Replacing 86 GBS by 122 GX and 50 C	2,34 2,43	...	2,34 2,43
41	Replacing 31 GB, 27 G, 8 FH, 4 C and 1 FH. by 62 G and 40 C.	3 1,67	...	3 1,67
	Reserve . . . . .	...	...	47
	Total Renewals	...	...	6,19 9,37
	Total Rolling Stock	...	...	14,69 9,61
	Total works and rolling stock	...	...	66,34 34,61
	Voted	...	...	66,34
	Non-voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

BURMA RAILWAYS COMPANY.

List of Open Line Works and Rolling Stock costing over Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	EXTENSIONS.			
	Engineering Works.			
	RENEWALS.			
	Unsanctioned.			
1	Provision for works costing under Rs. 1 lakh	...	...	65
	BETTERMENTS.			
	Unsanctioned.			
2	Improving Martaban Station Yard	...	...	50
3	Provision for works costing under Rs. 1 lakh	...	...	75
	Total Betterments	...	...	1,25
	Total Engineering Works	...	...	1,25 65
	LOCOMOTIVE AND CARRIAGE AND WAGON WORKS.			
	Rolling Stock.			
	BETTERMENTS.			
	Unsanctioned.			
4	Providing 8 B. S. T. and 5 B. T. C. coaches	3,30	...	3,30
5	Providing 453 GX, 50 ML, 50 C, 20 WK. and 10 V.	18,23	...	18,23
	Total Rolling Stock	...	...	21,53
	Total Works and Rolling Stock	...	...	22,78 65
	Voted	...	...	22,78
	Non-Voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

BURMA RAILWAYS COMPANY.

List of Open Line Works and Rolling Stock costing over Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to and of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	SOUTHERN SHAN STATES RAILWAY.			
	Engineering Works.			
	RENEWALS.			
	Unsanctioned.			
	Provision for works costing under Rs. 1 lakh	...	...	... 10
	BETTERMENTS.			
	Provision for works costing under Rs. 1 lakh	...	...	... 75
	Total Engineering Works	...	...	... 75 ... 10
	Rolling Stock.			
	<i>Nil.</i>			
	Total Works and Rolling Stock	...	...	... 75 ... 10
	Voted	...	...	... 75
	Non-Voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

BURMA RAILWAYS COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at Commencement of the year.	
	Rs.
Indian stores	} 87,92
English stores	
	87,92
Debits during the year.	
(1) Value of English stores on 2s. basis	40,89
Home establishment charges, etc.	1,60
	42,49
Exchange	21,24
(2) Local Purchases—	
Coal and coke (including freight)	54,00
Other stores	49,10
	1,03,10
(3) Other charges—	
Workshop labour and Depot charges	21,40
Other items	8,00
	29,40
Total Debits	1,96,23
GRAND TOTAL	2,84,15
Credits during the year.	
(4) Issues to Capital Account—	
Indian stores	18,96
English stores	16,13
(5) Issues to Programme Revenue Account—	
Indian stores	25,54
English stores	4,15
(6) Issues to Ordinary Revenue Account—	
Indian stores	84,71
English stores	10,64
(7) Sales and Transfers (ordinary)—	
Indian stores	38,90
English stores	11,57
(8) Sales and Transfers to Military Department—	
Indian stores . . . . .	...
English stores . . . . .	...
Total Credits	2,10,60
Balance expected at end of the year.	
Indian stores	} 73,55
English stores	
Net debit or credit to stores transactions	-14,37
<i>Deduct</i> —Expenditure in England	42,49
Net Indian stores transactions	-56,86

BURMA RAILWAYS COMPANY.

Statement showing details of the sum set aside for expenditure in England during 1923-1924.

(In thousands of rupees.)

	Rs.
Probable amount of outstanding indents of the previous year	3,12
Probable amount of indents to be sent home for compliance during the year	40,89
Establishment charges, etc., payable in England	1,60
Total	45,61
<i>Deduct</i> probable amount of outstanding indents at the close of the year	3,12
Estimated net Capital Outlay in England	42,49

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

Abstract of Budget Estimate of Capital outlay for the year 1923-24.

(In thousands of rupees.)

DETAILS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open Line Works.				
Engineering works	11,06	27,62	28,51	26,11
Stores Transactions.				
Cash outlay on stores	5,22	6,45	7,53	5,65
Credits for stores—				
(a) Issues to Capital	—4,51	—8,64	—8,61	—5,67
(b) Issues to Revenue sales, etc. . . . .	...	...	—50	—9
Net Stores Transactions	71	—2,19	—1,58	—11
Total	11,77	25,43	26,93	26,00
Exchange . . . . .	...	19	13	...
Net India	11,77	25,62	27,06	26,00
Expenditure in England . . . . .	...	88	26	...
GRAND TOTAL	11,77	26,00	27,32	26,00
Voted	11,14	25,63	26,72	25,50
Non-voted	63	37	60	50

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME...

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item. No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Works.			
	BETTERMENTS.			
1	Establishment (works and project) . . . . .	...	6,34	3,30
2	Staff Quarters . . . . .	...	7,97	57
3	New Interchange Passenger Station . . . . .	...	21,24	12,98
4	Goods sorting yard at Kilokri . . . . .	...	45	6,80
5	Goods Avoiding Line . . . . .	...	3,27	1,15
6	Agra Delhi Chord Diversion additional track Railway portion . . . . .	...	3,94	1,31
	Total Engineering Works . . . . .	...	...	26,11
	Voted . . . . .	...	...	25,61
	Non-voted . . . . .	...	...	50

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of the year.	
Indian stores	91
English stores . . . . .	...
Total	91
Debits during the year.	
(1) Value of English stores . . . . .	...
Home Establishment charges, etc. . . . .	...
Exchange . . . . .	...
(2) Local purchases . . . . .	...
Coal and Coke (including freight) . . . . .	...
Other stores	2,98
(3) Cash outlay on Depôt charges and Manufacture, etc.	2,69
Total debits	5,65
GRAND TOTAL	6,56
Credits during the year.	
(4) Issues to Capital Account	5, 7
Indian stores . . . . .	...
English stores . . . . .	...
(5) Issues to programme Revenue Account . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
(6) Issues to Ordinary Revenue Account . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
(7) Sales and Transfers . . . . .	...
Indian stores	9
English stores . . . . .	...
Total credits	5,76
Balance expected at close of the year	
Indian stores	80
English stores . . . . .	...
Total	80
Net debits or credits to stores transactions	- 11
<i>Deduct</i> —Expenditure in England . . . . .	...
Net Indian Stores transactions	-11

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Probable amount of outstanding indents of the previous years
Probable amount of indents already sent and to be sent Home for compliance during the year
Home establishment and other charges
	...
<i>Less</i> —Probable amount of outstanding indents at end of the year
Estimated capital outlay in England

BB.--Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****EASTERN BENGAL RAILWAY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

DETAILS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering Works	30,24	65,00	51,67	72,80
Locomotive, Carriage and Wagon Works	9,30	10,50	9,75	22,58
Rolling Stock	42,60	70,20	73,00	61,00
Colliery, etc.	44	...	14,00	81
Reserve . . . . .	...	17,80*	...	1,61
Total	82,58	1,63,50	1,48,42	1,58,80
Stores Transactions.				
Cash outlay on Stores	1,55,26	1,72,00	1,74,60	1,88,25
Credit for Stores—				
(a) Issues to Capital	—61,42	—1,20,30	—94,88	—1,02,41
(b) Issues to Revenue, Sales, etc.	—1,55,19	—1,73,10	—1,80,22	—2,01,64
Net Stores Transactions	—61,35	—1,21,40	—1,00,50	—1,15,80
Total	21,23	42,10	47,92	48,00
Exchange	32,68	29,30	14,00	29,00
Net India	53,91	71,40	61,92	72,00
Expenditure in England	68,24	58,60	28,00	68,00
GRAND TOTAL	1,17,15	1,30,00	89,92	1,30,00
Voted	1,17,15	1,30,00	89,92	1,30,00
Non-voted . . . . .	...	...	...	...

* Includes Rs. 15,80 on account of exchange on stores issued to capital works.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works.				
RENEWALS.				
PERMANENT-WAY.				
1	S. G., relaying quadruple line with 90 lbs. rail—7 miles.	34 1,78	... ...	34 1,78
2	„ relaying loops and sidings	10 40	... ...	10 40
3	„ rail and crossing renewals . . . . .	... 80	... ...	... 80
4	„ re-sleeping main line with Lines C. I. sleepers 5 miles.	84 1,08	... ...	84 1,08
5	„ sleeper renewals 70,000 sleepers . . . . .	... 7,60	... ...	... 7,60
6	M. G., relaying main line with 60 lb. rail 25 miles .	1,00 5,00	... ...	1,00 5,00
7	„ relaying Cooch Behar State Branch with S. H., 50 lb. rails.	... 1,96	... ...	... 1,96
8	„ relaying loops and sidings	10 40	... ...	10 40
9	„ rail and crossing renewals . . . . .	... 45	... ...	... 45
10	„ sleeper renewals 1,20,000 sleepers . . . . .	... 6,60	... ...	... 6,60
BRIDGES.				
11	S. G., re-girdering the Jabuna and Cabbaduck on Khulna Branch. total 6 × 80'.	70 5,30	... ...	20 2,30
12	„ re-girdering the Gorai 7 × 130' . . . . .	... ...	... ...	20 1,50
13	„ re-girdering the Ichamati . . . . .	... 1,71	... 80	... 91
14	„ re-girdering small bridges . . . . .	... 1,76	... ...	... 1,76
15	M. G., re-girdering small bridges	15 1,40	... ...	15 1,40
16	Petty renewals of interlocking, station machinery, etc.	15 50	... ...	15 50
17	Provision for flood damages	50 1,50	... ...	50 1,50
	Total Renewals . . . . .	... ...	... ...	3,58 35,94

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works—contd.				
BETTERMENTS.				
Sanctioned.				
18	Santahar-Parbatipur Standard Gauge Extension	34,38 16,74	25,18 4,65	9,00 8,00
19	Beliaghata—remodelling the Goods yard	22,75 3,44	18,04 3,29	2,00 ...
20	Cossipore—provision for enhanced land awards	9,83	7,96	75
21	Ishurdi—new locomotive yard	11,15 1,05	9,15 ...	2,00 1,00
22	Bonarpara—new locomotive yard	2,80 5	1,46 5	90 ...
23	Provision for works costing less than Rs. 1 lakh	3,00 55	...	3,00 55
Unsanctioned.				
24	Sealdah—station and yard improvements	1,50 50	...	50 31
25	Narauldanga—remodelling and extending the locomotive yard.	3,00 50	...	2,00 ...
26	Ultadanga—new passenger station	2,60 ...	...	1,00 ...
27	Road overbridges in the Suburban area	1,50 ...	...	50 ...
28	Halishahar—improvements in Store Depot	50 ...	...	50 ...
29	Kanchrapara—Extension of locomotive shops	40,85 3,59	8,12 12	4,50 ...
30	„ Extension of carriage and wagon shops smithy.	...	..	1,00 ..
31	„ Fire protection scheme	74 ...	...	74 ...
32	„ Roofing wagon repair shop	3,50 ...	...	3,00 ...
33	„ New head office for Locomotive and Stores Audit Departments.	3,00...	...	......
34	Madanpur—Chakdaha—Aranghata—new refuge loops.	1,00 ...	...	60 ...
35	Ranaghat—remodelling station yard	75 25	...	75 ...
36	Ishurdi—remodelling north-end of yard	1,60 45	...	1,60 5
	Carried over	...	...	34,34 9,91

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousand of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	34,34
	Engineering Works—contd.	...	...	9,91
	BETTERMENTS—concl'd.			
	Unsanctioned.			
37	Ishurdi—providing interlocking at the north end and remodelling the interlocking at the south-end.	75 25	...	75
38	Santahar—improvements in water supply	1,00 10	...	1,00 10
39	Parbatipur—remodelling yard and providing transshipment arrangements to suit extension of the S. G.	5,00 1,00	...	3,50 50
40	Saidpur—improvements in locomotive shops	25	...	25
41	Siliguri—improvements in platform waiting and refreshment facilities.	2,00 15	...	55
42	Katihar—remodelling the yard	9,80 2,00	83	2,00
43	Minor station improvements as— Second platforms and overbridges in suburban area. Lengthening and widening main line platforms. Platform Sheds and third class waiting facilities, Ladies waiting rooms, Goods Sheds	3,00	...	3,00
44	Interlocking and Signalling Improvements on Ishurdi-Santahar Section.	1,00 25	...	75
45	Minor Interlocking Improvements	25 25	...	25 25
46	Alipore—Block of 20 flats	...	...	4,00
47	Sealdah—2 blocks of flats for subordinates	2,50	...	2,00
48	Kanchrapara—New colony including land	45,00	25,00	3,00
49	Saidpur—Land for staff-quarters consisting buffer, etc.	2,00	...	1,50
50	Staff-quarters at other stations for— Audit Department	30	...	30
	Engineering Department	2,00	...	2,00
	Locomotive Do.	1,00	...	1,00
	Stores Do.	40	...	40
	Traffic Do.	2,00	...	2,00
	Special land acquisitions	1,00	...	1,00
51	Hospital and dispensaries and staff-quarters for Medical Department.	1,30	...	1,30
52	Police offices and staff-quarters	50	...	50
53	Miscellaneous roads, drains, water supply, fencing at stations.	88	...	88
	Carried over	...	...	88,22 10,76

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	66,22 10,76
	Engineering Works—contd.			
	BETTERMENTS.			
	Unsanctioned.			
54	Machinery	1,00	...	1,00
54(a)	Reserve . . . . .	...	...	2,00
	Total Betterments	...	...	68,22 10,76
	TOTAL ENGINEERING WORKS	...	...	72,80 46,70
	Locomotive Department Works.			
	Unsanctioned.			
55	Kanchrapara—L co. Shops extensions (Loco. Department portion).	...	...	...
56	Kanchrapara—extension of electric power plant (2nd extension).	9,00	...	9,00
57	Paksey—power house extensions	1,28	...	1,28
58	Saidpur—electric lights and fans in station and staff-quarters.	1,82	80	1,02
59	MACHINERY FOR KANCHRAPARA SHOPS—			
	(a) 1922-23 special indent	5,73	75	4,98
	(b) 1923-24 local purchases	2,00	...	2,00
60	Machinery for Saidpur and Dacca Shops	1,30	...	1,30
61	Works costing below Rs. 1 lakh—			
	(a) Electrical . . . . .	...	...	2,00
	(b) Repairs to steamers and flats . . . . .	...	...	1,50
	(c) Miscellaneous . . . . .	...	...	1,00 30
	TOTAL LOCO. DEPARTMENT WORKS	...	...	22,58 1,80

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock.	Rs.	Rs.	Rs.
	RENEWALS.			
62	1920-21 and 1921-22 items—			
	(a) 8 S. G. bogies 1st and 2nd class . . . T. S.	...	...	10
	(b) 18 " " 3rd class . . . "	...	...	48
	(c) 12 " " 3rd luggage and brake . . "	...	...	38
	(d) 5 " " 3rd and postal . . . "	...	...	19
	(e) 2 " " brake luggage and postal . .	...	...	6
	(f) 20 M. G. " 3rd luggage and brake . .	...	...	26
63	1922-23 items—			
	(a) 5 S. G. engines 2-6-2	2,72 2,87	2,72 ...	... 2,87
	(b) 10 " bogie coaches (English)	95 2,84	95 ...	... 2,84
	(c) 20 " 4-wheeled coaches	15 1,56	15 1,26	... 30
	(d) 20 M. G. bogie coaches (Local)	1,70 3,21	1,70 30	... 2,91
	(e) Petty works	12 61	12 40	... 21
	Total 1920-23 items	...	...	... 10,60
	Unsanctioned.			
64	2 S. G. locomotive engines 2-6-2 type	1,10 1,20	... ...	1,10 1,20
65	8 " " " 4-4-0 type	4,30 5,30	......	......
66	4 " boiler renewals . . . .	... 80	... ...	... 80
67	5 " bogies 1st, 2nd and Inter. . . . L. S.	84 1,26	... ...	84 1,26
68	5 " " Inter and 3rd "	58 92	... ...	58 92
69	5 " " 3rd class "	58 92	... ...	58 92
70	15 " " 3rd and brake "	1,67 2,86	... ...	1,67 2,86
	Carried over	... ...	... ...	4,77 18,56

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	4,77 18,56
	Rolling Stock—contd.			
	RENEWALS—contd.			
	Unsanctioned—contd.			
71	2 S. G. 4-wheelers 1st and 2nd on old underframes	10 20	...	10 20
72	12 " " 3rd class on old underframes	...	...	...
		88	...	88
78	6 " " luggage and brake on old underframes.	...	...	...
		40	...	40
74	130 " wagons A 3 type	5,20 2,60	...	5,20 2,60
75	50 " " C 3 type	1,60 80	...	1,60 80
76	5 " goods brake vans on old underframes	...	...	...
		26	...	26
77	5 M. G. bogies 3rd class	48 95	...	...
	
	Total Renewals	...	...	11,67 23,70
	
	BETTERMENTS.			
	Sanctioned.			
78	Vacuum brake fittings to S. G. wagons	9,29	2,00	3,65
	Unsanctioned.			
79	5 S. G. locomotive engines, 2-6-2 type	5,75	...	...
80	5 " " special, shunting type	5,75	...	...
81	7 " bogies, 1st class T. S.	3,64	...	3,64
82	6 " " 1st and 2nd class	3,12	...	3,12
83	6 " " 2nd class	3,12	...	3,12
84	1 " " Inter. class	34	...	34
85	4 " " Inter. and 3rd	1,36	...	1,36
86	1 " " 3rd and brake	38	...	38
	Carried over	...	...	15,61 ...

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1922-23—contd.

(In thousand of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Brought forward	Rs. ...	Rs. ..	Rs. 15,61
	Rolling Stock—contd.			
	RENEWALS—contd.			
	Unsanctioned—contd.			
87	1 S. G. Bogie brake, luggage and postal . T. S.	40	...	40
88	24 ,, ,, 3rd class L. S.	8,16	...	8,16
89	20 ,, 4-wheeled miscellaneous coaches on old underframes.	1,50	...	1,50
90	50 ,, 4-wheeled Wagons A 3 type	3,00	...	3,00
91	10 ,, goods brake-vans on old underframes	40	...	40
92	Electric sets to S. G. coaching stock	1,75 2,60	30	1,00
93	Kent couplings for coaching stock	3,00 1,30	...	1,00
94	20 M. G. 4-wheeled miscellaneous coaches on old underframes.	1,00	...	1,00
95	5 ,, goods vans on old underframes	16	...	16
96	1 ,, 20-ton Steam crane	60	...	60
	Total Betterments	...	...	32,83
	Reserve	...	...	16,50
	TOTAL ROLLING STOCK	...	...	61,00 23,70
97	Colliery and Reserve . . . . .	...	...	2,42
	Total Works and Rolling Stock	...	...	1,58,80 72,20
	Voted	...	...	1,58,80
	Non-voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

EASTERN BENGAL RAILWAY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Rs.	
Balance at commencement of year.	
Indian Stores	} 2,15,57
English Stores	
	2,15,57
Debits during the year.	
(1) Value of English Stores on 2s. basis	58,00
Home Establishment charges, etc. . . . .	...
	58,00
Exchange	29,00
(2) Local purchases	
Coal and coke (excluding freight)	39,00
Other Miscellaneous Stores	1,02,00
	1,41,00
(3) Other charges	
Workshop labour and Depot charges	33,85
Other items	14,00
	47,25
TOTAL DEBITS	2,75,25
GRAND TOTAL	4,90,82
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	} 1,02,41
English Stores	
(5) Issues to Programme Revenue Account	
Indian Stores	} 67,38
English Stores	
(6) Issues to ordinary Revenue Account	
Indian Stores	} 1,21,25
English Stores	
(7) Sales and Transfers, ordinary	
Indian Stores	} 1,00
English Stores	
(8) Issues of English Stores to lapsed works	12,01
TOTAL CREDITS	3,04,05
Balance expected at close of the year.	
Indian Stores	} 1,86,77
English Stores	
Net Debit or Credit to Stores transactions	-28,80
Deduct--Expenditure in England	-58,00
Net Indian Stores transactions	-86,80

EASTERN BENGAL RAILWAY.

Statement showing the sum set aside for Expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Probable amount of outstanding Indents of the previous year	19,47
Probable amount of indents sent or to be sent during the year	47,33
Home Establishment charges payable in England . . . . .	...
Total	66,80
<i>Deduct</i> —Probable amount of outstanding Indents at close of the year	8,80
Estimated net capital outlay in England	58,00

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****EAST INDIAN RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open Line Works.				
Engineering Works	73,79	1,82,47	1,44,14	1,87,28
Locomotive, Carriage and Wagon Works	16,67	72,26	44,17	46,95
Rolling stock	1,45,54	3,89,46	3,13,84	2,48,56
Reserve . . . . .	...	...	...	...
Total	2,36,00	6,44,19	5,05,15	4,82,77
Stores Transactions.				
Cash outlay on stores	4,23,12	4,72,99	4,53,55	4,25,11
Credit for Stores—				
(a) Issues to Capital	—2,06,03	—5,63,82	—4,43,61	—4,19,67
(b) Issues to Revenue, Sales, etc.	—4,12,69	—4,94,88	—4,61,45	—5,34,40
Net Stores Transactions	—1,95,60	—5,85,71	—4,51,51	—5,28,96
Total	40,40	58,48	53,64	—45,59
Exchange	42,24	59,94	29,28	67,24
Net India	82,64	1,18,42	82,92	21,65
Expenditure in England	2,11,21	2,99,68	1,46,42	3,36,20
Total	2,93,85	4,18,10	2,29,34	3,57,85
Lines under construction—				
Pokaro Ramgurh Extension (Burma Duneya section.)	1,65	9,63	5,63	2,52
Karta Coal Fields	8,76	...	2,43	...
South Karampura Coal Fields	6	...	4,64	10,34
Total	3,04,32	4,27,73	2,46,04	3,70,71
Voted	3,04,32	4,27,73	2,46,04	3,70,71
Non-voted . . . . .	...	...	...	...

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	WORKS.	Rs.	Rs.	Rs.
	Engineering works.			
	RENEWALS.			
	Sanctioned.			
1	Replacement of worn out sleepers by new ones of similar description in the course of ordinary maintenance including casual renewals of Sleepers, Permanent way, etc.	33,00	...	33,00
	Total Sanctioned	...	...	33,00
	Unsanctioned.			
2	Relaying and improving the track during 1923-24 (150 miles).	11,93 37,96	... ...	11,93 37,96
	Total Unsanctioned	... ...	... ...	11,93 37,96
	Total Renewals	... ...	... ...	11,93 70,96
	BETTERMENTS.			
	Sanctioned.			
	HOWRAH DISTRICT.			
3	Bandel Junction—additions and alterations to yard, etc.—(completion).	4,40 44	4,66 34	... 10
4	(Howrah) Sulkea—new stationery building and receiving shed (progress).	3,43 25	1,60 21	1,00 4
5	Howrah—accommodation for Government Railway Police and menial staff of the East Indian Railway (progress).	2,73 34	53 ...	1,00 17
6	Howrah—16 units of officers' quarters in Church Road (progress).	3,81 1,18	50 2	1,50 18
7	Lillooah—acquisition of land (completion)	5,50	5,00	50
8	Lillooah—extension to Carriage and Wagon shops with additional electric cranes and additions and alterations to the yard (progress).	11,90 1,69	2,08 47	4,00 25
9	Lillooah—two blocks of two units each for officers of the Traffic and Electric Departments (progress).	1,48	84	24
10	Lillooah—quarters for Carriage and Wagon staff (completion).	2,63 1	87 ...	1,76 1
	Carried over	... ...	... ...	10,00 75

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24 - contd.

(In thousands of rupees)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . .	..	..	10,00 75
	Engineering Works—contd.			
11	Provision of receiving lines and sick sidings between Belur and Lillooah stations for the accommodation of damaged stock (completion).	2,40 2	50 ..	1,90 2
12	Quadrupling the line between Bardwan and Khana Junction (completion).	8,84 95	7,09 43	1,75 59
13	Supply of electricity to Bandel and stations between Bandel and Lillooah and drainage scheme for Bandel (completion).	40 3	36 1	4 2
	LOOP LINE DISTRICT.			
14	Assisted siding—Loop line from Rajgaon station to Gopalpur Hills to serve Messrs. The Rajgaon Stone Company, Limited (commencement).	1,55	1,07	48
15	Bandel-Barharwa Branch—additional waterways (completion).	1,15 6	1,04 5	11 1
16	Barharwa-Bandel Railway—additional waterways (completion).	1,07 4	68 4	39 ..
17	New Loop District (Engineering Department) quarters and offices (completion).	2,47 21	2,03 15	44 6
18	Sahebgunge—Loop District—office and quarters for District Locomotive Superintendent and his staff (completion).	1,07 6	84 6	28 ..
19	Sakri Manihari Ferry Service—laying of the Sakri Ghat in connection therewith (completion).	89 16	42 15	47 1
	CHORD LINE DISTRICT.			
20	Assisted siding—joint Main line—to serve the Damaguria and Central Collieries, Limited (completion).	1,13	94	19
21	Barakar—improved traffic facilities (completion)	5,34 34	5,26 34	8 ..
22	Direct entrance passing sidings at certain block huts between Ondal and Khana Junctions (completion).	1,85 2	1,61 2	24 ..
23	Jhajha—additions and alterations to the up goods yard (progress).	1,61 17	1,26 7	25 5
	Carried over . . .	..	..	16,57 1,44

The figures in Italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . .	...	...	16,57 1,44
	Engineering Works—contd.			
24	Ondal—new Locomotive yard (progress) . . .	4,08 1,01	3,71 30	30 10
25	Ondal—Up marshalling yard and sidings for stabling empties (progress).	10,37 27	5,01 3	4,00 10
26	Second down line between Raneegunge and Ondal (completion).	7,50 86	7,83 71	... 15
27	Second up line between Asansol and Sitarampur (progress).	8,28 1,10	1,92 1	6,00 50
28	Toposi Barabani Chord—completion of (completion) . . .	4,95 5	4,80 2	15 3
	DHANBAD DISTRICT.			
29	Chandore Branch—off the Kusunda Tetalmari Link (completion).	3,33 1	1,31 1	2,02 ...
30	Dhanbad—office and quarters for Train Controllers commencement.	1,22	...	25
31	Dhanbad and Kusunda—supply of electricity from the Sijua (Jherriah) Electric Supply Company, Limited (completion).	34	...	34
32	Doubling the line between Dhanbad and Kusunda (completion).	4,17 15	2,48 11	1,69 4
33	Gomoh—additional accommodation for stabling wagons (completion).	1,80 1	1,01 1	59 ...
34	Jherriah coal fields—Jheenagurrah Goluckdih Branch (completion).	3,53	3,07	46
35	Jherriah coal fields—improved facilities for dealing with coal traffic (progress).	6,96 59	2,54 22	2,96 25
36	Katrasgarh—preweighment lines (progress) . . .	1,46 2	81 ...	5 2
37	Pradhankhunta, Gomoh and Pathardihi—provision of sidings, for stabling wagons (progress).	2,63 4	2,70 3	50 ...
	Carried over . . .	...	...	35,88 2,63

The figures in Italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	35,88 2,68
	Engineering Works—contd.			
	DINAPORE DISTRICT.			
38	Grand Chord—diversion of Moghalsarai-Gya line between Moghalsarai and Ganjkhwaja stations (progress).	3,47 75	1,34 ...	1,50 10
39	Jamalpur—provision of a new general iron foundry (progress).	6,12 10	3,99 3	1,00 ...
40	Jamalpur—staff quarters for Electrical Department (completion).	85	77	8
41	Jamalpur works—extension to electric power house and provision of electric equipment (completion).	62 2	21 ...	41 2
42	Moghalsarai—remodelling and new receiving and marshalling yard (completion).	8,85 44	7,88 44	97 ...
43	Moghalsarai—new down goods yard (progress)	19,04 65	5,01 15	10,00 20
	GYA DISTRICT.			
44	Assisted siding—Daltonganj branch—for Messrs. Martin and Company to serve the proposed cement works at Japla (completion).	1,62	1,42	20
45	Grand Chord line—Doubling—additional facilities for traffic on Moghalsarai-Gya Section (completion).	3,80 23	2,95 13	85 10
46	Grand Chord line—Doubling—Bandhua-Gya Section (progress).	34,22 1,48	5,27 18	10,00 30
	ALLAHABAD DISTRICT.			
47	Assisted siding at Jubehi—Jubbulpore Branch—to serve the Central Provinces Portland Cement Company's works (completion).	4,33	4,16	17
48	Cawnpore—additions and alterations (completion)	1,78 58	2,05 31	... 27
49	Jubbulpore Line—additional passing sidings (progress)	2,53 16	1,77 8	50 8
	Carried over	...	...	61,56 3,70

The figures in Italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	61,56 3,70
	Engineering Works—contd.			
	DELHI DISTRICT.			
50	Delhi—Train control (completion)	1,10	56	54
51	Delhi—alterations and extensions to the parcels office (completion).	1,40 12	1,26 23	14 ..
52	Etawah—additional sidings for working goods trains between Cawnpore and Tundla (progress).	1,26 27	25 ...	50 ...
53	Oakgrove School, Mussoorie—extension of hospital and septic tank (completion).	1,50 5	1,18 3	32 2
54	Tundla—electric installation and improved water supply (progress).	1,65 38	63 ...	50 10
	GENERAL.			
55	Additional quarters for the staff of the Locomotive Department throughout the line (completion).	9,28 95	9,07 1,14	21 —19
56	Additional quarters for the European staff of the Traffic Department at certain stations (completion).	1,58 1	99 1	59 ...
57	Allahabad-Tundla Section—lengthening loops and passing sidings (completion).	1,30 44	1,32 8	... 36
58	Facilities for dealing with coal traffic between Dhanbad and Katrasgarh and beyond (completion).	27,20 1,13	26,34 1,01	86 12
59	Grand Chord line—doubling (progress)	1,12,49 1,16	86,05 57	9,00 30
60	Running room accommodation for Indian guards at various stations (completion).	1,03 4	78 3	25 ...
61	Train Control—equipment throughout the line with Control office and quarters for Controllers at Tundla (progress).	5,05	1,40	2,00
62	Tundla and Jamalpur stations—interlocking (completion)	1,01 16	66 7	35 9
63	Ten 2-ton steam coaling cranes with 40 one-ton coal buckets and crane lines (completion).	1,72 3	92 2	50 1
64	Tribeni, Azimganj, Dhanbad, Gulzarbagh, etc.,—raised platforms, foot overbridges (progress).	92 10	17 1	20 4
65	United Provinces—accommodation for the Government Railway Police (completion).	1,48	1,29	19
66	Works costing Rs. 1 lakh and below	13,62 26	...	13,62 26
	Total Sanctioned	...	...	91,33 4,81

The figures in italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—(contd).

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end 1922-23	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works—contd.				
Unsanctioned.				
HOWRAH DISTRICT.				
67	Bandel Junction—Train Controller's office and quarters (commencement).	1,74	...	50
68	Howrah—quarters for European and Indian staff, etc. (progress).	36,16	50	15,00
69	Lilooah—quarters for officers of the Head Office (commencement).	4,92 1	... ...	1,00 ...
LOOP LINE DISTRICT.				
70	Bhagalpur-Bausi Railway—reconstruction of (progress)	20,95	3,00	2,00
CHORD LINE DISTRICT.				
71	Asansol—Assistant Traffic Superintendents' bungalows (commencement)—3 sets.	1,23	...	20
72	Asansol—new electric power house at (commencement)	1,48	...	50
73	Borachuck—collecting sidings (progress)	1,90 2	30 ...	50 ...
74	Ondal—Carriage and Wagon repair yard (progress)	10,01 2	2,50 ..	2,00 1
75	Ondal—electric power house and staff quarters (progress)	2,00	5	20
76	Renewal of 60 feet span girder bridge on the Chord Line District (progress).	9,98	2,04	2,00
77	Sidings off Kasta Branch for Caledonian and other Collieries (commencement).	1,37	...	50
78	Second down line from Barakar to Asansol (progress)	16,52 74	1,00 ...	4,31 15
DHANBAD DISTRICT.				
79	Dhanbad—Hospital and quarters for Medical Department (commencement).	1,53	..	20
80	Dhanbad—power house at (commencement)	1,22 3	... ...	50 ...
81	Dhanbad—clerks' quarters for the Traffic Department (commencement).	1,49	...	20
	Carried over	...	...	27,61 2,16

The figures in italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	27,61 2,16
	Engineering Works—contd.			
82	Dhanbad—four empty receiving lines and three down loops (commencement).	2,00	...	25
83	Pathardihi—additions and alterations to station yard (commencement).	4,28 10	... ...	50 ...
84	Phularitand Branch—grade 1 in 100 length 2.97 miles (commencement).	2,98 1	... ...	30 ..
	DINAPORE DISTRICT.			
85	Bankipore—alterations at (commencement)	70 38	... ...	20 ...
86	Jamalpur—providing technical school, hospital and quarters, etc. (progress).	4,48	1,00	1,00
87	Jamalpur—additional quarters for European staff (commencement).	3,71	...	50
88	Lower Sone Bridge—renewal and strengthening (commencement).	26,54 41,44	... ...	6,62 23,22
89	Moghal Sarai—Train control office and quarters (commencement).	4,46	...	50
	GAYA DISTRICT.			
90	Doubling the Grand Chord from Upper Sone Bridge abutments to Sone East Bank and Dehri-on-Sone (completion).	1,42	75	67
91	Grand Chord Railway—doubling the line between Palmerganj and Sone East Bank and Sasaram and Dehri-on-Sone (commencement).	19,28 73	... ...	2,00 ...
92	Upper Sone Bridge—laying a second track with new girders on the existing piers (progress)—Indent Nos. 188 and 250.	40,29 48	2,00 ...	17,13 10
93	Upper Karmnasa Bridge—second track (commencement)	1,91	...	40
	Carried over	...	...	57,68 25,48

The figures in italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	57,68 25,48
	Engineering Works—contd.			
	Unsanctioned.			
	ALLAHABAD DISTRICT.			
94	Additional cushion over the arched bridges on the Allahabad District (commencement).	1,04 19	...	20
95	Allahabad—additions and alterations to the hospital (progress).	1,03 26	25	25
96	Subadarganj—Locomotive running shed, workshop, etc.—land for (progress).	3,16	20	50
	GENERAL.			
97	Cooking stoves for subordinate quarters at certain stations on the line (commencement).	2,58	...	25
98	Cawnpore Tundla Section—direct entrance passing sidings (progress).	1,70	20	50
99	Doubling the line between Allahabad and Ghaziabad (progress).	8,77,00 4,75	1,30	2,00
100	Extension to Engineering workshops (progress)	10,00	30	30
101	Extension to Block Signalling Workshop (progress)	8,00	20	50
102	European and Indian Train Examiners' quarters at certain stations (progress).	6,26	20	20
103	Electrical Department—quarters and office with electric equipment for the supervising staff at Asansol and Jamalpur (progress).	1,29	50	50
104	Moghal Sarai—Allahabad Section—direct entrance passing sidings (progress).	5,18 56	1,25	50
105	Stabling sidings on each pilot section on Asansol and Dhanbad District (progress).	6,00	1,00	1,00
106	Provision for works costing Rs. 1 lakh and below	19,62 57	...	19,62 57
	Total Unsanctioned	...	...	84,00 26,05
	Total Betterments	...	...	1,75,33 30,86
	Total Engineering Works	...	...	1,87,26 1,01,82

The figures in Italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Locomotive and Carriage and Wagon Works.				
COLLIERIES.				
Sanctioned.				
107	Bokaro Joint Colliery—No. 2 Quarry (completion)	1,51	1,23	23
108	East Indian Railway and Bengal Nagpur Railway Joint Colliery, Bokaro—hydraulic sand stowing of underground workings (progress) Indent No. 232.	1,43	40	50
109	Giridih—extension of use of electric power (completion)	1,45	85	51
110	Giridih Collieries—50 additional coke ovens (completion)	10,65	8,70	1,95
111	Sawang joint colliery—development of (progress) Indent No. 209.	9,95	1,21	1,78
112	Colliery Sinking Fund	-1,36	...	-1,36
	Total Sanctioned	...	...	3,61
Unsanctioned.				
113	Additional sidings for Bye product coke ovens (progress)	2,00	30	87
114	Bokaro—Joint Colliery—No. 3 Quarry (commencement)	3,00	...	50
115	Development of Kendla No. 1 colliery (progress)	15,00	1,00	1,50
116	Provision for works costing Rs. 1 lakh and below	4,18	95	2,97
	Total Unsanctioned	...	...	5,84
	Total Collieries	...	...	9,45
LOCOMOTIVE DEPARTMENT.				
Sanctioned.				
117	Jamalpur—equipment of the new general iron foundry (completion).	2,10	1,27	83
118	Jamalpur—machinery and plant for Locomotive workshops during 1921-22 (completion) Indent No. 125.	4,05	3,43	62
119	Jamalpur Works—machinery and plant required during 1922-23 (progress)—Indents Nos. 198 and 230.	6,18	1,18	3,82
120	Provision for works costing Rs. 1 lakh and below	83	...	83
	Total Sanctioned	...	...	6,10
Unsanctioned.				
121	Provision for works costing Rs. 1 lakh and below	2,70	...	2,70
	Total Unsanctioned	...	...	2,70
	Total Locomotive Department	...	...	8,80

The figures in Italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Locomotive and Carriage and Wagon Works—contd.				
ELECTRICAL DEPARTMENT.				
Sanctioned.				
122	Allahabad—supply of electricity (completion)	3,46	2,71	75
123	Dhanbad and Kusunda—electricity supply (commencement)—Indent No. 215.	5,12	...	1,73
124	Electric equipment for East Indian Railway and Bengal Nagpur Railway Joint Colliery at Sawang (commencement)—Indent No. 203.	4,11	...	2,40
125	Giridih—extension of use of electric power (completion)—Indent No. 187.	8,82	1,80	7,41
126	Howrah—facilities for dealing with goods traffic (completion).	1,58	1,35	6
127	Jamalpur—electric equipment in the new general iron foundry (progress).	2,50	1,25	25
128	Jamalpur works—extension to electric power house and provision of additional electric equipment (progress.)	5,52	3,98	35
129	Lillooah workshops—additions and replacement of machinery and plant (completion).	2,09	1,88	21
130	Lillooah—extension to Carriage and Wagon Shops with additional electric cranes and additions and alterations to the yard (completion).	1,03	27	74
131	Lillooah—quarters for Carriage and Wagon staff (completion).	32	...	32
132	Supply of electricity to Bandel and stations between Bandel and Lillooah (completion).	5,30	4,30	1,00
133	Tundla—electric installation and improved water supply (progress)—Indent No. 172.	3,87	88	2,25
134	Provision for works costing Rs. 1 lakh and below	35	...	35
	Total Sanctioned	...	...	17,82
Unsanctioned.				
135	Jamalpur and Asansol—Electric department—quarters and office with electric equipment for the Supervising staff (completion).	17	...	17
136	Onda—electric power station and equipment for Carriage and Wagon Department repair shop (progress)—Indent No. 218.	4,17	60	3,01
137	Provision for works costing Rs. 1 lakh and below	47	...	47
	Total Unsanctioned	...	...	3,65
	Total Electrical Department	...	...	21,47

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works—contd.			
	CARRIAGE AND WAGON DEPARTMENT.			
	Sanctioned.			
198	Lillooah workshops—additions and replacements of machinery and plant (completion)—Indent No. 205.	7,99	5,55	1,93
	Total Sanctioned	...	...	1,93
	Unsanctioned.			
139	Machinery and plant for repair shop at out-station (Ondal) (completion)—Indent No. 218.	2,95	60	2,35
140	Machinery and plant for repair shop at Ghaziabad (completion).	2,95	...	2,95
	Total Unsanctioned	...	...	5,30
	Total Carriage and Wagon Department	13,89	6,15	7,23
	Total Locomotive and Carriage and Wagon Works	...	...	46,95
	
	Rolling Stock.			
	BOILERS.			
	RENEWALS.			
	Unsanctioned.			
141	51 "A" class boilers (26 Jamalpur built and 25 complete on Indent).	94 10,01	...	75 8,08
142	39 (out of 51) "A" class boilers—Indent No. 200	1,09 11,68	19 2,03	57 6,18
143	Estimated credits for boilers to be broken up	-1,71	...	-1,71
	Total Unsanctioned			1,32 12,55

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1923-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Rolling Stock—contd.			
	LOCOMOTIVES.			
	RENEWALS.			
	Unsanctioned.			
144	Renewals of engines, tenders and tank engines during 1922-23—			
	13 (out of 15) "2-8-2" type standard tank engines—Indents Nos. 217 and 238.	5,80 5,67	88 86	4,89 4,05
	15 "0-6-0" type standard "C. S. S." class engines and tenders—Indent No. 217.	4,12 7,87	... ...	3,69 7,04
	2 "4-6-2" type standard "P. S." class engines and tenders—Indent No. 217.	85 1,11	... ...	72 94
145	Renewals of engines and tenders and tank engines during 1923-24—			
	7 (out of 13) "4-6-2" type standard "P.S." class engines and tenders.	5,20 7,57	... ...	2,52 3,29
	15 "2-8-2" type standard tank engines—Indent No. 238.	5,80 5,67	... ...	5,07 4,68
146	Estimated credits for engines and tenders to be broken up .	-1,39	...	-1,39
	Total Unsanctioned .	... ...	... ...	16,39 18,61
	Total Renewals .	... ...	... ...	16,39 18,61
	BETTERMENTS.			
	Sanctioned.			
147	6 (out of 12) "2-8-0" type G. S. " class engines and tenders.	15,01	6,58	6,58
148	2 "2-8-2" type standard tank engines—Indent No. 217	2,15	...	1,29
	Total Sanctioned .	... ...	... ...	7,87

The figures in italics represent Programme Revenue expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particular of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Rolling Stock—contd.			
	Unsanctioned.			
149	13 "2-8-0" type standard "G. S." class engines and tenders—Indent No. 217.	13,64	...	10,86
150	12 (out of 27) "2-8-0" type standard "G. S." class engines and tenders.	27,74	...	10,32
151	3 "4-6-2" type standard "P. S." class engines and tenders.	2,49	...	2,49
	Total Unsanctioned	...	...	23,67
	Total Betterments	...	...	31,54
	COACHING VEHICLES.			
	RENEWALS.			
	Sanctioned.			
152	2 bogie six-wheeled Tourist cars	37	...	37
		89	...	89
	Total Sanctioned	...	...	37
		...	...	89
	Unsanctioned.			
153	Rolling stock—Renewals of during 1922-23—			
	8 Bogie Inter, and III class—Indent No. 227	27	...	27
		86	...	86
	15 " III class—Indent No. 227	1,42	...	1,42
		4,18	...	4,18
	4 " III luggage and brake—Indent No. 227	55	...	55
		1,12	...	1,12
154	Rolling Stock renewals of during 1923-24—			
	3 Bogie Inter and III	19	...	19
		59	...	59
	30 " III—Indent No. 242	1,86	...	1,86
		5,86	...	5,86
	4 " III Luggage and Brake—Indent No. 241	26	...	26
		95	...	95
	Total Unsanctioned	...	...	4,55
		...	...	13,56
	Total Renewals	...	...	4,92
		...	...	14,44

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock—contd.	Rs.	Rs.	Rs.
	BETTERMENTS.			
	Sanctioned.			
155	Rolling stock—substitution of electric equipment for gas in Coaching vehicles—Indent No. 233.	12,04	5,61	3,70
156	1 Bogie six-wheeled Tourist car—Indent No. 202	63	...	63
157	Rolling stock—additions to stock during 1922-23—			
	3 Bogie I class—Indent No. 222	1,74	...	1,74
	3 " II " " " 222	1,70	...	1,70
	20 Motor vans—Indent No. 222	3,17	..	3,17
	Total sanctioned	...	...	7,24 3,70
	Unsanctioned.			
158	Rolling Stock—additions to stock during 1923-24—			
	9 Bogie I class	4,70	...	4,70
	9 " II class	4,57	...	4,57
	8 " I and II class	4,11	...	4,11
	8 " Inter	2,13	...	2,13
	6 " Inter. and III	1,59	...	1,59
	50 " III.	13,05	...	13,05
	12 " III, Luggage and Brake	3,68	...	3,63
	6 " P. O. Vans	2,11	...	2,11
	6 " Luggage vans	1,54	...	1,54
	5 " Restaurant Cars	2,84	...	2,84
	3 " Postal Express I class—Joint Stock, E. I. Ry. share.	85	...	85
159	Suburban rakes complete :—			
	2 Bogie I, II and Inter.	5,10	...	5,10
	4 " Inter. and III			
	8 " III			
	4 " III, Luggage and Brake			
160	Works costing Rs. 1 lakh and below	83	...	83
	Total unsanctioned	...	...	47,10
	Total Betterments	...	...	54,34 3,70

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	GOODS WAGONS.			
	RENEWALS.			
	Unsanctioned.			
161	Rolling stock—Renewals of during 1922-23—			
162	5 Relief Vans—Indent No. 223	50	...	50
	Rolling stock renewals of during 1923-24—			
	825 Covered wagons	8,79 20,71	.. ...	8,79 20,71
	275 Open wagons	4,71 4,73	.. ...	4,71 4,73
	50 Ballast trucks—Indent No. 242	44 1,07	.. ...	44 1,07
	Total Unsanctioned . . . . .	...	...	13,94 27,01
	BETTERMENTS.			
	Sanctioned.			
163	Provision of a 40-ton steam accident relief crane with dummy and equipment complete for Howrah and an "A" class material van, etc.—Indent No. 202.	1,48	4	1,48
164	Rolling stock—additions during 1922-23—			
	1,070 (out of 1,570) covered wagons—Indent No. 222	75,72	24,11	40,87
	53 Brake vans—Indent No. 222	5,50	..	5,50
	Equipping 1,500 wagons with automatic vacuum brakes—Indent No. 222.	10,00	..	7,72
	Fitting vacuum pipes to 3,050 wagons—Indent No. 222	2,75	..	1,86
	2 Tank wagons for Sulphuric Acid and 10 tank wagons for coal tar—Indent No. 202.	1,70	..	1,70
165	Works costing Rs. 1 lakh and below	59	..	71
	Total Sanctioned . . . . .	...	...	59,79

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock—conold.	Rs.	Rs.	Rs.
	Unsanctioned.			
166	Fitting vacuum brakes and pipes to wagons	9,58	...	9,58
167	Rolling Stock—additions to stock during 1923-24—			
	500 Covered wagons—Indent No. 228	19,10	...	19,10
	750 (out of 1,500) Covered wagons—Indent No. 252	28,39	...	28,39
	20 Brake vans	1,65	...	1,65
	25 Tank wagons (mineral oil)	1,75	...	1,75
	7 " " (acid)	46	...	46
	10 " " (coal tar)	70	...	70
	5 " " (vegetables)	35	...	35
	10 Sheep vans	87	...	87
	90 Ballast trucks	2,81	...	2,81
	5 Bogie boiler trucks	66	...	66
	Total Unsanctioned . . . . .	...	...	66,32
	Total Betterments . . . . .	...	...	1,26,11
	Total Rolling Stock . . . . .	...	...	2,48,56 76,31
	Total Works and Rolling Stock . . . . .	...	...	4,82,77 1,78,13
	Voted . . . . .	...	...	4,82,77
	Non-voted . . . . .	...	...	...

The figures in italics represent Programme Revenue Expenditure.

EAST INDIAN RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
Indian Stores	} 3,77,44
English Stores	
	<u>3,77,44</u>
Debits during the year.	
(1) VALUE OF ENGLISH STORES	3,32,60
Home Establishment charges, etc.	3,60
	<u>3,36,20</u>
Exchange	67,24
(2) LOCAL PURCHASES :	
Coal and Coke (including Freight)	41,00
Other stores	2,21,27
	<u>2,62,27</u>
(3) OTHER CHARGES :	
Workshop Labour and Depot charges	1,17,34
Other items	45,50
	<u>1,62,84</u>
Total debits	<u>8,28,55</u>
GRAND TOTAL	<u>12,05,99</u>
Credits during the year.	
(4) ISSUES TO CAPITAL ACCOUNT :	
Indian stores	} 4,19,67
English stores	
(5) ISSUES TO PROGRAMME REVENUE ACCOUNT :	
Indian stores	} 1,68,13
English stores	
(6) ISSUES TO ORDINARY REVENUE ACCOUNT :	
Indian stores	} 3,25,27
English stores	
(7) SALES AND TRANSFERS (ORDINARY) :	
Indian stores	} 41,00
English stores	
(8) SALES AND TRANSFERS TO MILITARY DEPARTMENT :	
Indian stores . . . . .	...
English stores . . . . .	...
Total Credits	<u>9,53,47</u>
Balance expected at end of the year.	
Indian stores	} 2,52,52
English stores	
Net debit or credit to stores transactions	<u>-1,24,92</u>
Deduct--Expenditure in England	3,36,20
Net Indian stores transactions	<u>-4,61,12</u>

EAST INDIAN RAILWAY COMPANY.

Statement showing details of the sum set aside for expenditure in England on the East Indian Railway during 1923-1924.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Amount of outstanding indents of the previous year	1,94,23
Probable amount of indents sent or to be sent home for compliance during the year	2,41,08
Establishment charges, etc., payable in England	8,00
	4,38,31
<i>Deduct</i> —Probable amount of outstanding indents at the close of the year	1,02,11
Estimated net Capital outlay in England	3,36,20

SOUTH KARANPURA COAL FIELDS.

(LINE UNDER CONSTRUCTION BY THE EAST INDIAN RAILWAY COMPANY.)

State ment shewing details of expenditure on South Karanpura Coal Fields Extension Railway and comparison with the sanctioned estimate.

Main heads.	Sanctioned estimate.	Expenditure from commencement of operations to end of 1921-22.	PROVISION FOR 1922-23.		Proposed provision for 1923-24.	Total approximate outlay to end of 1923-24.	Balance to be provided.
			Budget Estimate.	Revised Estimate.			
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary expenses	15	...	...	14	...	14	1
II.—Land	24	...	...	15	8	23	1
III.—Formation	3,76	...	...	1,78	1,54	3,32	44
IV.—Bridge work	3,74	...	..	1,84	2,42	4,26	52
V.—Fencing	38	...	...	16	16	32	6
VI.—Electric Telegraph . . . . .	...	...	...	...	...	...	...
VII.—Ballast and Permanent Way	5,95	...	...	...	4,93	4,93	42
VIII.—Stations and Buildings	71	...	...	...	58	58	13
IX.—Plant	9	1	...	4	5	10	1
X.—Ferries . . . . .	...	...	...	...	...	...	...
XI.—Rolling Stock . . . . .	...	...	...	...	...	...	...
XII.—General charges	90	5	...	53	58	1,16	26
Z.—Miscellaneous—such as interest, etc. . . . .	...	...	...	...	...	...	...
TOTAL	15,32	6	...	4,64	10,34	15,04	28
Voted . . . . .	...	...	...	4,64	10,34	...	...
Non-voted . . . . .	...	...	...	...	...	...	...

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****GREAT INDIAN PENINSULA RAILWAY COMPANY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

DETAILS.	Actuals 1921-22.	Budget, Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open Line Works.				
Engineering Works	97,03	1,53,75	1,01,23	2,01,45
Locomotive and Carriage and Wagon Works	7,45	40,10	26,99	21,52
Rolling Stock	70,8	2,42,90	1,66,44	2,23,78
Collieries	3,36	7,29	8,55	12,86
Total	1,78,47	4,44,04	3,01,21	4,59,61
Stores Transactions.				
Cash outlay on Stores	6,29,33	5,54,41	4,90,00	4,52,50
Credits for Stores—				
(a) Issues to Capital	-1,41,46	-4,12,75	-2,67,22	-4,05,13
(b) Issues to Revenue, sales, etc.	-3,89,62	-7,52,19	-6,42,78	-5,93,67
Net Stores Transactions	-2,01,72	-6,10,53	-4,20,00	-5,46,30
Total	-23,25	-1,66,49	-1,18,79	-86,69
Exchange	94,83	1,88,05	98,33	1,55,50
Net India	71,58	21,56	-30,46	68,81
Expenditure in England	2,10,43	3,76,10	1,76,67	3,11,00
G. I. P. Ry. Open Line Total	2,82,01	3,97,66	1,46,21	3,79,81
INDIA.				
Agra-Delhi Chord Railway	78	3,00	60	1,92
Baran-Kotah Railway	9	2	2	10
Cawnpore Banda Railway	17	1,04	50	95
Bhopal State Railway	74	78	63	2,48
GRAND TOTAL	2,83,79	4,02,50	1,47,96	3,85,26
Lines under construction.				
Itarsi-Nagpur	23,37	20,00	10,50	45,36
Harbour Branch	12,90	15,50	13,95	16,55
Majri Rajur	1,77	10,00	10,00	14,20
Total	3,21,82	4,48,00	1,82,41	4,61,37
Voted	3,21,54	4,47,57	1,82,11	4,60,94
Non-voted	28	43	30	43

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Department.			
	Sanctioned Works.			
	RENEWALS.			
	<i>Permanent Way.</i>			
	DISTRICT No. 2.			
1	Relaying 25½ miles of 82 lbs. track with 100 lbs. track between Igatpuri and Dushheda (40 miles).	22,43 <i>38,24</i>	25,88 <i>60,07</i>	6,51 <i>15,83</i>
	Total	...	...	6,51 <i>15,83</i>
	Bridges.			
2	Dudhi—Reconstruction of	70 <i>3,12</i>	...	70 <i>3,12</i>
3	Petty works	...	...	1 <i>3</i>
	Total	...	...	71 <i>3,15</i>
	BETTERMENTS.			
	<i>Remodelling the Yards.</i>			
	BOMBAY DISTRICT AND WORKS			
4	Mazgaon—Remodelling the yard	34,86 <i>9,35</i>	26,00 <i>3,36</i>	5,81 <i>4,38</i>
	DISTRICT No. 4.			
5	Poona—Remodelling the yard	33,80 <i>7,74</i>	7,90 <i>1,51</i>	7,00 <i>3,50</i>
	DISTRICT No. 5.			
6	Katni-Murwar—Remodelling the yard (joint account)	3,59 <i>37</i>	332 <i>25</i>	1,00 <i>22</i>
	DISTRICT No. 7.			
7	Jhansi—Remodelling of the station building and provision of new third class waiting hall.	1,39 <i>34</i>	20 <i>10</i>	77 <i>20</i>
	Carried forward	...	...	14,58 <i>8,30</i>

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	14,58 8,30
	Engineering Department—contd.			
	DISTRICT No. 8.			
8	Nagpur—Remodelling the yard	84,58 9,04	72,68 8,36	6,00 ...
	Total	...	...	20,58 8,30
	<i>Sidings, Direct Entrances, etc.</i>			
	BOMBAY DISTRICT AND WORKS			
9	Harbour Branch Extension	65,12 6,06	... 6,30	... 45
	DISTRICT No. 1.			
10	Harbour Branch Realignment	1,46 20	73 14	50 5
11	Petty works . . . . .	...	...	39 9
	DISTRICT No. 3.			
12	Petty works . . . . .	...	...	70 12
	DISTRICT No. 4.			
13	Petty works . . . . .	...	...	11
	DISTRICT No. 5.			
14	Petty works . . . . .	...	...	66 16
	DISTRICT No. 6.			
15	Petty works . . . . .	...	...	20 1
	DISTRICT No. 7.			
16	Petty works . . . . .	...	...	1,83 38
	DISTRICT No. 8.			
17	Petty works . . . . .	...	...	34 4
	Total	...	...	4,78 1,30

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Department—contd.	Rs.	Rs.	Rs.
	<i>Staff Quarters.</i>			
	DISTRICT No. 1.			
18	Bombay and Kalyan—Providing quarters for native subordinate and menial staff.	11,81	7,81	82
19	Igatpuri—20 units Guards' quarters	2,65	2,42	25
20	Matunga—Providing double storied bungalow accommodation of 4 units for Gas and A. V. B. and Carriage Inspector of Bombay.	1,26	55	69
21	Lonavla—Proposed 75 units Angwallas quarters	1,88	50	97
22	Petty works . . . . .	...	...	6
	DISTRICT No. 2.			
23	Petty works . . . . .	...	...	1,65
	DISTRICT No. 3.			
24	Providing quarters for gangmen on District No. 3	1,69	71	47
25	Petty works . . . . .	...	...	26
	DISTRICT No. 4.			
26	Providing quarters for Traffic clerical and menial staff on District No. 4.	5,67	4,34	35
27	Petty works . . . . .	...	...	8
	DISTRICT No. 5.			
28	Bina Bhopal Section—Gangmen's quarters	1,80	1,04	75
29	Petty works . . . . .	...	...	36
	DISTRICT No. 6.			
30	Petty works . . . . .	...	...	84
	DISTRICT No. 7.			
31	Petty works . . . . .	...	...	20 9
	DISTRICT No. 8.			
32	Provision of gangmen's quarters on District No. 8	5,80	99	38
33	Petty works . . . . .	...	...	71 2
	Total staff quarters . . . . .	...	...	7,74 11

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	3	3	4	5
		Rs.	Rs.	Rs.
Engineering Department—contd.				
<i>Station Buildings, Overbridges, Hospitals and Workshops.</i>				
BOMBAY DISTRICT AND WORKS.				
34	Dadar—Road overbridge	12,90	7,75	5,32 15
35	Kalyan—Proposed scheme for surface drainage and sewerage	3,76	4,20	32
DISTRICT NO. 1.				
36	Petty works	...	...	17
DISTRICT NO. 3.				
37	Petty Works	...	...	5 1
DISTRICT NO. 4.				
38	Petty works	...	...	35
DISTRICT NO. 7.				
39	Raja-ki-Mundi—Road overbridge	1,49	1,48	48
40	Petty works	...	...	3
DISTRICT NO. 8.				
41	Petty works	...	...	36 2
Total		...	...	7,08 18
Land.				
DISTRICT NO. 4.				
42	Petty works	...	...	34
Total sanctioned works		...	...	47,69 28,87

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1923-23	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Works—contd.			
	Unsanctioned Works.			
	RENEWALS.			
	Permanent way.			
	DISTRICT No. 2.			
43	Relaying 82 lbs. track with 100 lbs. track between Igatpuri and Dushheda (20 miles).	8,26 7,92	...	3,26 2,92
	Bridges.			
44	Baratowa—Reconstruction of	...	...	2,00 3,00
45	Chambal bridge—Reconstruction of	5,30 27,08	...	2,00 10,00
46	Sindh bridge—Reconstruction of	1,25 3,75	...	60 1,75
47	Reconstruction of weak arches	...	1,04 3,00	1,00 5,00
	Total	...	...	9,86 27,67
	BETTERMENTS.			
	Remodelling the yards.			
	DISTRICT No. 1.			
48	Victoria Terminus—Remodelling	57,94 11,18	...	6,00 3,00
	DISTRICT No. 2.			
49	Bhusaval—Passenger station yard	7,00 3,00	...	2,00 ...
	DISTRICT No. 3.			
50	Gadarvada—Remodelling and new marshalling yard	20,00 2,00	...	1,00 ...
	DISTRICT No. 4.			
51	Ghorpuri—Tranship yard	2,80	...	2,00
52	Ghorpuri—Remodelling	4,25	...	3,25
	DISTRICT No. 7.			
53	Gwalior—Remodelling the yard	4,60 68	...	4,80 84
	Total	...	...	19,06 3,24

Figures in italics represent Programme Revenue Expenditure

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works - contd.				
<i>Sidings, and direct entrances, etc.</i>				
DISTRICT No. 1.				
54	Chinchvad—Proposed alteration in connection with the isolation of running line including lengthening of loops 1800 feet.	85 16	... ...	45 10
55	Petty works . . . . .	... ...	... ...	7 40
DISTRICT No. 2.				
56	Petty works . . . . .	... ...	... ...	73 23
DISTRICT No. 3.				
57	Direct entrances to refuge sidings at Chaudni, Savada, Nimbhora, Dongargaon Raver.	4,13	...	2,50
58	Petty works . . . . .	...	...	79
DISTRICT No. 4.				
59	Lengthening and isolation of sidings at 9 stations on south-east to allow of the operation of heavier loads with H type engines Poona to Sholapur and Sholapur to Wadi (Uruli, Kedgaon, Patas, Pomalwadi, Dhawalas, Madha, Angar, Pakhani and Bale)	3,00 1,00	... ...	1,50 50
60	Petty Works . . . . .	... ...	... ...	22 1
DISTRICT No. 5.				
61	Petty works . . . . .	...	...	2
DISTRICT No. 6.				
62	Petty works . . . . .	...	...	8
DISTRICT No. 7.				
63	Petty works . . . . .	...	...	7
DISTRICT No. 8.				
64	Improvements to traffic facilities at junctions and other stations.	...	...	1,00
65	Proposed goods facilities on District No. 8 . . . . .	...	...	1,00
Total		... ...	... ...	8,38 1,24

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particular of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
Engineering Works—contd.				
<i>Diversions.</i>				
66	Regrading up road at miles 101, 102-008	15 2,20	...	15 2,20
	Regrading up road at miles 110½, 111½-007			
	Regrading up road at miles 111½, 220			
	Regrading up road at miles 119 to 120			
	Regrading up road at miles 124½ to 126½			
	Regrading down road at miles 143-19 to 144-19			
	Regrading down road at miles 219, 182 to 221-87			
	Total	...	...	15 2,20
<i>Staff Quarters.</i>				
DISTRICT No. 1.				
67	Byculla—Providing 100 units augwalla quarters	2,50	...	80
68	Byculla—46 units drivers quarters	2,60	...	90
69	Kalyan—73 units for loco. department	3,00	...	50
70	Petty works . . . . .	...	...	1,62 3
DISTRICT No. 2.				
71	Petty works . . . . .	...	...	1,17
DISTRICT No. 3.				
72	Itarsi—Addition quarters for loco. department	14,00	...	4,00
73	Petty works . . . . .	...	...	23
DISTRICT No. 4.				
74	Dhond--Bungalow accommodation for European and Anglo-Indian drivers, firemen, augwallas, etc.	9,40	...	1,00
75	Ghorpuri—Quarters for 111 menials and hamals of traffic department.	1,75	...	75
76	Petty works . . . . .	...	...	2,09
DISTRICT No. 5.				
77	Petty works . . . . .	...	...	64 8
DISTRICT No. 6.				
78	Petty works . . . . .	...	...	6
	Carried over	...	...	13,76 11

Figures in italics represent Programme Revenue Expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	13,76 11
	Engineering Works—contd.			
	DISTRICT No. 7.			
79	Petty works	...	...	23
	DISTRICT No. 8.			
80	Providing workshop, office, stores and quarters for Signal and Interlocking staff at Badnera, Murtajapur, Shogaon, Khamkhed, Jalamb, Akola, Chandur, Dhamangaor, Wardha, Sindhi and Nagpur.	1,02	...	60
81	Petty works	...	...	71
	Total	...	...	15,20 11
	<i>Station Buildings, over bridges, Hospitals and Workshops, etc.</i>			
	DISTRICT No. 1.			
82	Matunga—Through platform and cross over between local and through trains.	1,33	...	60
83	Petty works	...	...	1,21 9
	DISTRICT No. 2.			
84	Bhusaval—Drainage scheme	3,00	...	1,60
85	Bhusaval—Proposed joint offices	2,50	...	1,25
86	Bhusaval—Repair and lifting shop for the running shed including foundation for machine and brick work.	6,00	...	3,00
87	Petty works	...	..	37
	DISTRICT No. 3.			
88	Petty works	...	...	35 6
	DISTRICT No. 4.			
89	South East—Control operating (1) Ahmednagar, Dhond, Sholapur; (2) Sholapur to Wadi with truck line from Dhond to Sholapur; (3) Dhond to Lonavla with through connection to Karjat and staff quarters.	3,33	...	1,00
90	Providing additional crossing stations on south-east line between Sholapur and Raichur (8 stations).	6,09 2,05	...	6,09 2,05
91	Petty works	...	...	81 11
	Carried over	...	...	16,98 2,30

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	16,98
		...	...	2,30
	Engineering Works—contd.			
	DISTRICT No. 5.			
92	Bina—Hospital	1,00	...	60
93	Petty works . . . . .	...	...	25
	DISTRICT No. 6.			
94	Petty works . . . . .	...	...	14
	DISTRICT No. 7.			
95	Provision of new Carriage and Wagon Shops, Jhansi	20,00	...	6,00
96	Petty works . . . . .	...	...	55
	DISTRICT No. 8.			
97	Improvements to waiting rooms booking halls water supply and other amenities for 3rd class passengers.	5,00	50	1,00
98	Nagpur—Hospital additions including staff quarters	1,00	...	50
99	Petty works . . . . .	...	...	1,73
		...	...	11
	MISCELLANEOUS.			
100	General small dispensaries along the line	2,00	...	50
101	Provision of facilities for third class passengers on all districts.	...	...	20,00
		...	...	5,00
	Total	...	...	48,25
		...	...	7,41
	Water supply.			
	DISTRICT No. 2.			
102	Bhusaval—Water supply joint scheme for purifying the water of Tapti river.	20,00	...	10,00
103	Manmad—Water supply	15,00	...	1,80
	DISTRICT No. 3.			
104	Gaderwada—Watering arrangements from Sukhar river	2,50	...	1,00
105	Petty works . . . . .	...	...	69
	Carried over	...	...	13,49
	

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	13,48 ...
	Engineering Works—contd.			
	DISTRICT No. 4.			
106	Baroti—Additional water supply	2,00 10	...	1,30 5
107	Dhond—Improvement in the water supply for locomotive men and projected large railway colony.	1,50 10	...	75 10
108	Sholapur—Water supply from Ekruk tank	3,64	...	2,50
109	Petty works . . . . .	...	...	94 10
	DISTRICT No. 5.			
110	Petty works . . . . .	...	..	48 2
	DISTRICT No. 7.			
111	Jhansi—Water supply	6,18 33	...	2,00 ...
112	Petty works . . . . .	...	...	10
	DISTRICT No. 8.			
113	Hingānhat—Water supply	1,32 19	60 19	72 ...
	Total	...	...	22,28 27
	Land.			
	DISTRICT No. 1.			
114	Acquisition of St. Georges Hospital site	60,00	...	10,00
	DISTRICT No. 2.			
114A	Petty works . . . . .	...	...	51
	DISTRICT No. 3.			
115	Petty works . . . . .	...	...	2
	Carried forward	...	...	10,53

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	10,53
	Engineering Works contd.			
	District No. 7.			
116	Petty works	...	...	6
	Total	...	...	10,59
	Total unsanctioned works	...	...	1,33,76 42,24
	Total Engineering Works	...	...	1,81,45 71,11
	Works.			
	Electrification of suburban services (Indent No. 2548)		...	20,00
	Total works		...	20,00
	Rolling Stock.			
	Electrification of suburban services (Indent Nos. 2549 and 2566).	1,76,00	...	28,25
	Total Rolling Stock		...	28,25
	Total Electrification		...	48,25
	Locomotive and Carriage and Wagon Department.			
	Works.			
	Unsanctioned.			
	Other Works.			
	BETTERMENTS.			
117	Jhansi—Electric lighting of cantonment station yards	9,71	...	3,24
118	Nagpur—Electric lighting at station yards, etc.	5,25	...	2,62
119	Parel and Jhansi—Additional machinery for the Workshops.	20,21	...	6,71
120	Oil fuel installation 4,000 tons storage tank pumps, etc.	8,00	...	2,00
121	Running sheds-steam coaling cranes	3,98	...	3,98
122	Petty works	...	...	97
123	Additional machinery for Carriage and Wagon Department	...	1,83	2,00
	Total Locomotive, Carriage and Wagon Works	...	...	21,52

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to under take during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Rolling Stock.			
	Sanctioned.			
	RENEWALS.			
124	15 passenger tender engines 4-6-0 type D/4 (indent No. 2494 already submitted)	2,25 26,23	... 9,57	... 4,95
	Total sanctioned	... ...	... ...	... 4,95
	Unsanctioned.			
	BETTERMENTS.			
125	5 Ghat tank engines 0-8-4 type Y.-4 "coal burning" fitted with superheaters hand sanding gear and A. V. Brake on engines.	13,52	...	6,76
126	12 passenger tender engines 4-6-0 type D/4 "coal burning" fitted with superheaters and 6-wheeled tenders hand sanding gear on engines and A. V. Brake on engines and tenders.	76,50	...	17,00
127	27 Goods tender engines 2-8-0 type H/4 "coal burning" fitted with superheaters and bogie tenders hand sanding gears on engines and A. V. Brake on engines and tenders.	1,64,48	...	39,30
	RENEWALS.			
128	15 Goods tender engines 2-8-0 type H.-4 coal burning fitted with superheaters and bogie tenders hand sanding gear on engines and A. V. Brake on engines and tenders.	38,71 70,45	... ...	10,30 11,53
129	20 Boilers Locomotive Belpaire, Firebox steel Tubes and fittings, Clothing Sheets Smoke Boxes, and ashpanes type O. D.	... 8,74	... 3,10	... 5,64
130	17 Do. do. do. do. Y.	... 15,94	... 1,56	... 5,33
131	17 Do. do. do. do. J.	... 9,04	... ...	... 4,27
132	4 Do. do. do. do. O/4	... 21,52	... ...	... 1,25
133	10 Locomotive Boilers Belpaire, Firebox steel tubes and fittings, Clothing Sheets Smoke Boxes, and ashpanes type O. D.	12,28 51,47	... 3,81	... 3,54
134	3 Boilers XS type	... 3,86	... 3,25	... 61
	Total	... ...	... ...	73,36 32,17
	Total Locomotive Department	... ...	... ...	73,36 37,12

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Carriage and Wagon Department.				
Rolling Stock.				
Unsanctioned Works.				
BETTERMENTS.				
135	Additional coaching stock for 1923-24 . . . . .	...	...	40,00
136	Additional goods stock do. . . . .	...	...	69,17
RENEWALS.				
137	Renewal of coaching stock . . . . .	...	...	7,00 13,00
138	Renewal of goods stock . . . . .	...	...	6,00 6,00
	Total . . . . .	...	...	1,22,17 19,00
	Total Rolling Stock . . . . .	...	...	2,23,78 19,00
Mohpani Colliery.				
Sanctioned Works.				
BETTERMENTS.				
139	Renewal of old field establishment to new field	1,75	2	18
140	Petty works . . . . .	...	...	20
	Total . . . . .	...	...	38
Unsanctioned Works.				
141	Works in connection with hydraulic coal stowing	3,00	1,50	90
142	Opening out S4/S8 area, drifts, shafts and winnings	1,00	25	75
143	Petty works . . . . .	...	...	1,62
	Total . . . . .	...	...	3,27
	Total Mohpani Colliery	3,65

Figures in italics represent Programme Revenue expenditure.

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GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4.	5
		Rs.	Rs.	Rs.
	Kargali Colliery.			
	Sanctioned Works.			
144	Main shaft and water supply . . . . .	...	...	60
145	Broad gauge scheme . . . . .	...	...	10
146	Petty works . . . . .	...	...	3
	Total . . . . .	...	...	73
	Unsanctioned Works.			
147	Electrification of the colliery . . . . .	...	...	10,10
148	Petty works . . . . .	...	...	20
	Total . . . . .	...	...	10,30
	Total Kargali Colliery . . . . .	...	...	11,03
	Sinking fund—			
149	Mohpani Colliery . . . . .	...	...	-1,12
150	Kargali Colliery . . . . .	...	...	-70
	Total Sinking fund . . . . .	...	...	-1,82
	Total Rolling Stock . . . . .	...	...	2,23,78 56,12
	Total Collieries . . . . .	...	...	12,86
151	Renewal of Rolling stock and permanent way in accordance with instructions issued to the Agent . . . . .	...	...	59,74
	Total works and rolling stock . . . . .	...	...	4,59,61 1,86,97
	Voted . . . . .	...	...	4,59,61
	Non-Voted . . . . .	...	...	...

Figures in italics represent Programme Revenue expenditure.

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
Rs.	
Balance at commencement of the year.	
Indian stores	} 4,17,77
English stores	
TOTAL	4,17,77
Debits during the year.	
(1) Value of English Stores at 2s. per rupee	3,08,00
Home Establishment Charges, etc.	3,00
	3,11,00
Exchange	1,55,50
(2) Local purchases.	79,50
Coal and Coke (Excluding freights)	2,38,00
Other Stores	3,17,50
	1,35,00
(3) Workshop labour and Depôt Charges . . . . .	...
Other items . . . . .	...
TOTAL DEBITS	9,19,00
GRAND TOTAL	13,36,77
Credits during the year.	
(4) Issues to the Capital account.	2,03,81
Indian Stores	2,01,32
English Stores	43,87
(5) Issues to Programme Revenue Account.	45,86
Indian Stores	3,94,00
English Stores	93,00
(6) Issues to Ordinary Revenue Account.	16,94
Indian Stores . . . . .	...
English Stores . . . . .	...
(7) Sales and Transfers, Ordinary	9,98,80
Indian Stores . . . . .	...
English Stores . . . . .	...
(8) Exchange on Revenue Stores . . . . .	...
TOTAL CREDITS	9,98,80
Balance expected at end of the year.	
Indian Stores	} 3,37,97
English Stores	
Net debit or credit to stores transactions	79,80
Deduct—Expenditure in England	3,11,00
Net Indian Stores Transactions	-3,90,80

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Probable amount of outstanding indents of the previous years	40,21
Probable amount of indents to be sent during the year	3,07,18
Establishment charges payable in England	3,00
Total	3,51,39
<i>Deduct</i> —Probable amount of outstanding indents at the close of the year	39,39
Estimated net capital outlay in England	3,11,00

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****JODHPUR HYDERABAD RAILWAY (BRITISH SECTION).****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

DETAILS.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering Works	41	2,77	2,77	3,00
Locomotive and Carriage and Wagon Works . . . . .	...	...	...	...
Rolling-stock . . . . .	...	...	...	...
Reserve . . . . .	...	10	10	...
Total	41	2,87	2,87	3,00
Stores Transactions.				
Cash Outlay on Stores . . . . .	...	5	5	...
Credit for Stores—				
(a) Issues to Capital . . . . .	...	—31	—31	...
(b) Issues to Revenue, Sales, etc. . . . .	...	...	...	—39
Net Stores transactions . . . . .	...	—26	—26	—39
Total	41	2,61	2,61	2,61
Exchange	...	13	8	13
Net India	41	2,74	2,69	2,74
Expenditure in England	...	26	17	26
GRAND TOTAL	41	3,00	2,86	3,00
Voted	41	3,00	2,86	3,00
Non-voted . . . . .	...	...	...	...

JODHPUR HYDERABAD RAILWAY (BRITISH SECTION).

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
1	Renewals at rails on the British Section . . . . .	... 2,35	...	... 2,35
2	Renewals of sleepers . . . . .	... 1,85	...	... 1,85
3	Provision for work costing below Rs. 1 lakh each . . . . .	... ...	... ...	3,00 ...
	Total . . . . .	... 4,20	... ...	3,00 4,20

JODHPUR HYDERABAD RAILWAY (BRITISH SECTION).

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Probable amount of outstanding Indents of previous years . . . . .	...
Probable amount of Indents to be sent during the year	26
Home Establishment charges payable in England . . . . .	...
Total	26
<i>Deduct</i> —Probable amount of outstanding Indents at the close of the year . . . . .	...
Estimated net Capital outlay in England	26

KHYBER RAILWAY CONSTRUCTION.

(MILITARY LINE.)

Statement showing details of expenditure on the construction of Khyber Railway and comparison with the sanctioned estimate.

-(In thousands of rupees.)

Main Heads.	Sanctioned Estimate.	Expenditure from Commencement of operations to end of 1921-22.	PROVISION FOR 1922-23.		Proposed provision for 1923-24.	Total approximate outlay to end of 1923-24.	Balance to be provided.
			Budget Estimate.	Revised Estimate.			
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary Expenses	1,03	2,22	...	...	...	2,22	-1,19
II.—Land	48	...	43	3	3	6	42
III.—Formation	1,05,12	29,12	50,52	36,93	25,25	91,30	13,82
IV.—Bridgework	25,58	2,96	10,00	12,38	10,00	25,34	12
V.—Fencing	1,67	...	75	1,45	22	1,67	...
VI.—Electric Telegraph . . . . .	...	...	...	...	...	...	...
VII.—Ballast and Permanent way	23,50	32	...	8,25	9,25	17,82	5,68
VIII.—Stations and Buildings	6,96	2,24	1,50	3,00	3,00	8,24	-1,28
IX.—Plant	10,11	18,12	2,00	5,00	3,00	26,12	-16,01
X.—Ferriss . . . . .	...	...	..	...	...	...	...
XI.—Rolling Stock . . . . .	...	...	...	...	...	...	...
XII.—General Charges	21,24	9,51	7,75	6,00	5,25	20,76	48
Suspense Heads . . . . .	...	7,64	-3,00	-3,16	-2,00	2,48	-2,48
Total	1,95,69	72,13	70,00	69,88	54,00	1,96,01	-44
Outlay in India . . . . .	...	...	68,78	68,78	52,12	...	...
Exchange . . . . .	...	...	41	37	63	...	...
Expenditure in England . . . . .	...	...	81	73	1,25	...	...
Voted . . . . .	...	...	69,50	68,98	53,00	...	...
Non-voted . . . . .	...	...	1,50	1,50	1,00	...	...

KHYBER RAILWAY CONSTRUCTION.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	} 4,48
English Stores	
Debits during the year.	
	4,48
(1) Value of English Stores at 2s. basis	1,25
Home establishment charges, etc.	...
	1,25
Exchange	03
(2) Local Purchases—	
Coal and coke (excluding freight)	} 14,87
Other Stores	
	14,87
(3) Workshop labour and Depôt charges	} 2,00
Other items	
	18,75
Total Debits	18,75
GRAND TOTAL	23,23
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	} 20,75
English Stores	
(5) Issues to Programme Revenue Stores	
Indian Stores . . . . .	...
English Stores . . . . .	...
(6) Issues to Ordinary Revenue Stores	
Indian Stores . . . . .	...
English Stores . . . . .	...
Home establishment charges . . . . .	...
(7) Stores and transfers, ordinary	
Indian Stores . . . . .	...
English Stores . . . . .	...
(8) Sales and transfers to Military Department	
Indian Stores . . . . .	...
English Stores . . . . .	...
	20,75
Total Credits	20,75
Balance expected at the close of the year.	
Indian Stores	} 2,48
English Stores	
Net debit or credit to Stores transactions	—2,00
<i>Deduct</i> —Expenditure in England	1,25
Net Indian Stores Transactions	—3,25

KHYBER RAILWAY CONSTRUCTION.

Statement showing details of the sum set aside for Expenditure in England during 1923-24.

(In thousand of rupees.)

Particulars.	Amounts.
	Rs.
Probable amount of outstanding indents of previous years . . . . .	...
Probable amount of indents already sent and to be sent Home for compliance during the year	1,25
Estimated Capital Outlay in England .	1,25

BB—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****LUCKNOW BAREILLY RAILWAY COMPANY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering works . . . . .	...	...	21,90	...
Locomotive and Carriage and Wagon Works . . . . .	...	...	...	...
Rolling Stock	-20	82	72	57
Powayan Steam Tramway	-1,62	...	...	...
Total	-1,82	82	22,62	57
Stores transactions.				
Cash outlay on Stores	26,18	31,19	37,80	38,86
Credits for Stores				
(a) Issues to Capital	-13	-82	-72	-67
(b) Issues to Revenue, Sales, etc.	-26,67	-30,69	-36,33	-40,61
Net Stores Transactions	-62	-32	75	-2,32
Total	-2,44	50	23,37	-1,75
Exchange	99	1,50	1,15	1,75
Net India	-1,45	2,00	24,52	...
Expenditure in England	2,21	3,00	2,30	3,50
GRAND TOTAL	76	5,00	26,82	3,50
Voted	76	5,00	26,82	3,50
Non-voted . . . . .	...	...	...	...

LUCKNOW-BAREILLY RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Works.			
	RENEWALS.			
	Sanctioned.			
1	Renewal of sleepers . . . . .	...	...	... 2,86
2	Renewal of Rails . . . . .	...	...	... 42
3	Revenue share of mixed works . . . . .	...	...	... 13
	Total sanctioned . . . . .	...	...	... 3,41
	Rolling Stock.			
	RENEWALS.			
	Unsanctioned.			
	Rebuilding 5 Brake vans . . . . .	...	...	... 6
	" 12 Third class . . . . .	...	...	... 15
	Two Locomotive boilers . . . . .	...	...	... 65
	Four Motors . . . . .	...	...	... 8
	One bogie composite III and Brake . . . . .	...	...	... 10
	Total Rolling Stock . . . . .	...	...	... 1,04
	45 per cent. Renewal Suspense . . . . .	...	...	... 47
	Share debitable to Rolling Stock . . . . .	...	...	... 57
	Renewal Suspense Fund . . . . .	...	...	... 57
	Total Rolling Stock . . . . .	...	...	... 57
	Total Works and Rolling Stock . . . . .	...	...	... 3,41

Figures in *Italics* represent Programme Revenue Expenditure.

LUCKNOW-BAREILLY RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	} 21,41
English Stores	
Debits during the year.	
	21,41
(1) Value of English Stores on 2s. basis.	
Stores	3,15
Home Establishment Charges, etc.	35
	3,50
Exchange	1,75
(2) Local purchases.	
Coal and coke (including freight)	5,65
Other stores	25,45
	31,10
(3) Other charges.	
Workshop labour and Depot charges	5,23
Other items	2,53
	7,76
TOTAL DEBITS	44,11
Credits during the year.	
	GRAND TOTAL
	65,52
(4) Issues to Capital Account.	
Indian Stores	} 57
English Stores	
(5) Issues to Programme Revenue Account.	
Indian Stores	} 3,74
English Stores	
(6) Issues to Ordinary Revenue Account.	
Indian Stores	} 18,40
English Stores	
(7) Sales and Transfers, Ordinary.	
Indian Stores	} 18,47
English Stores	
(8) Sales and Transfers to Military Department.	
Indian Stores . . . . .	...
English Stores . . . . .	...
Total Credits	41,18
Balance expected at end of the year.	
Indian Stores	} 24,34
English Stores	
<i>Net Debit or credit to Stores transactions</i>	2,93
<i>Deduct—Expenditure in England</i>	3,50
<i>Net Indian Stores transactions</i>	<i>—57</i>

LUCKNOW-BAREILLY RAILWAY COMPANY.

Statement showing details of the sum set aside for Expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Probable amount of outstanding indents of previous year	} 8,15
Probable amount of indents already sent and to be sent Home for compliance during the year	
Home Establishment and other charges	35
	3,50
Less—Probable amount of outstanding indents at the close of the year . . . . .	...
Estimated Net Capital Outlay in England	3,50

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering works	-5,51	79,43	67,90	92,32
Locomotive and Carriage and Wagon Works	5	3,16	1,88	5,27
Rolling Stock	74,84	80,01	61,74	97,48
Reserve . . . . .	...	16	54	7,43
Total Works	69,38	1,62,75	1,32,06	2,02,50
Stores Transactions.				
Cash outlay on Stores	2,52,51	2,37,59	2,45,40	2,66,09
CREDITS FOR STORES—				
(a) Issues to capital	-52,36	-1,31,95	-99,96	-1,51,59
(b) Issues to Revenue, Sales, etc.	-3,10,81	-2,48,39	-2,65,00	-2,82,10
Net Stores Transactions	-1,10,66	-1,42,75	-1,19,56	-1,67,60
Total	-41,28	20,00	12,50	34,90
Exchange	42,15	60,00	29,12	55,00
Net India	87	80,00	41,62	89,90
Expenditure in England	94,84	1,20,00	58,25	1,10,00
Total	95,71	2,00,00	99,87	1,99,90
INDIA.				
Dhone Kurnool Railway . . . . .	...	5	5	5
Guntur Tenali Railway	26	5	12	5
GRAND TOTAL	95,97	2,00,10	1,00,04	2,00,00
Voted	95,97	2,00,10	1,00,04	2,00,00
Non-voted	..	...	...	...

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works.	Rs.	Rs.	Rs.
	RENEWALS.			
	Sanctioned.			
	BROAD GAUGE.			
1	Relaying 16 miles of main line with 90 lbs. B. H. Rails in lieu of existing 76 lbs. B. H. rails between Madras and Arkonam, S. W. Line.	1,45 <i>12,99</i>	55 <i>3,50</i>	90 <i>7,75</i>
2	Relaying 50 miles of Permanent Way with 90 lbs. F. F. rails in lieu of existing 76 lbs. F. F. Rails on the N. E. Line.	4,70 <i>22,63</i>	1,08 <i>4,80</i>	2,15 <i>10,00</i>
3	Renewing certain 30', 23' and 23'-6" span girders between Arkonam and Gooty, N. W. Line.	5 <i>3,85</i>	5 <i>2,06</i>	... <i>1,75</i>
4	Proposed separate B. G. and M. G. tracks in lieu of mixed gauge and the consequent extension for reconstructing Eastern Canal Bridge at the south end of Bezwada.	3,08 <i>13</i>	1,00 <i>5</i>	2,08 <i>8</i>
4a	Provision for works costing less than Rs. 1 lakh . . . . .	...	...	...
		...	...	5,13
		...	...	19,58
	METRE GAUGE.			
5	Strengthening Bridges between Hubli and Harihar	54 <i>3,21</i>	28 <i>1,80</i>	26 <i>1,41</i>
6	Substitution of 60 lbs. rails for the existing 41½ lbs. ones for a further 100 miles on the Mysore State Railway.	... <i>9,55</i>	... <i>4,55</i>	... <i>3,00</i>
7	Sleepers for above . . . . .	... <i>...</i>	... <i>...</i>	... <i>2,40</i>
8	Provision for works costing less than Rs. 1 lakh	27 <i>53</i>	11 <i>10</i>	18 <i>43</i>
		...	...	44
		...	...	7,24
	Total Sanctioned . . . . .	...	...	5,57 <i>26,82</i>
	Unsanctioned.			
	BROAD GAUGE.			
9	Relaying 16 miles of main line with new 90 lbs. B. H. Rails in place of existing 80 lbs. B. H. rails on the Madras-Bangalore Section.	1,70 <i>12,50</i>	... <i>...</i>	65 <i>4,50</i>
10	Casual Renewals of rails and fastenings . . . . .	... <i>...</i>	... <i>...</i>	... <i>1,10</i>
11	Casual Renewals of wooden sleepers . . . . .	... <i>...</i>	... <i>...</i>	... <i>4,75</i>
12	Casual Renewals of cast iron pot sleepers . . . . .	... <i>...</i>	... <i>...</i>	... <i>95</i>
	Carried over . . . . .	... <i>...</i>	... <i>...</i>	65 <i>11,30</i>

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHARATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	65 11,30
	Engineering Works—contd.			
	BROAD GAUGE—contd.			
13	Reconstructing Western Canal Bridge and providing separate tracks for Broad Gauge and Metre Gauge in lieu of mixed gauge near P'ezwada.	1,90 1,15	60 ...	1,28 1,14
14	Laying a further 5 miles of Main Line with wooden sleepers in lieu of existing steel sleepers, N. E. Line.	1,10	...	1,10
15	Programme for works costing less than Rs. 1 lakh	20 80	... ...	20 60
		... ...	... ...	2,13 14,14
	METRE GAUGE.			
16	Relaying 100 miles of Track with 69 lbs. rails on the Metre Gauge Madras and Southern Mahratia Railway.	5,00 9,60	... ...	2,76 5,28
17	Sleepers for above	...	...	4,40
18	Casual renewals for wooden sleepers	...	...	3,75
19	Renewal of Girders on the Gadag-Guntakal Section (programme 3 A. B. C.).	3,12 14,00	... ...	1,00 4,00
20	Lump sum for works costing less than Rs. 1 lakh	8 ...	... ...	8 2,00
		... ...	... ...	3,83 19,43
	Total Unsanctioned	...	...	6,96 33,67
	Total Renewals	...	...	11,63 60,39
	BETTERMENTS.			
	Sanctioned.			
	BROAD GAUGE.			
21	Proposed extension of through sidings, etc., at certain stations between Arkonam and Nandalur, N. W. Line.	2,94 55	55 5	50 15
22	Proposed extension of through sidings at Medapadu, Gullipadu, Collaprolu, Payyavaram, Arupapuram and Vatlur, N. E. Line.	1,92 11	45 5	75 5
23	Extension of through sidings at 16 stations on S. W. Line.	5,16 1,22	1,10 13	75 30
	Carried over	... ...	... ...	2,00 50

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	2,00 50
	Engineering Works—contd.			
	BROAD GAUGE—contd.			
24	Proposed improvements to watering arrangements at Guntakal.	2,36 21	2,00 10	36 11
25	Improvements to watering arrangements at Katpadi	1,69	81	67
26	Watering arrangements at Anakapalli, N. E. Line	1,10 1	73 1	37 ...
27	Proposed six Bungalows for Officers at Sterling Gardens, Nungambakkam, Madras.	3,18	83	75
28	Proposed additional sheds, widening platforms and alterations to Permanent Way at Salt Cotours.	1,23 13	89 7	35 6
29	Additional extension to Boiler Shop for erecting Hydraulic Rivetter and additional Machinery at Perambur Works.	3,22 1	2,75 ...	25 1
30	Extension of and provision of machinery for the Engineering Workshops at Arkonam.	4,72 17	3,73 10	1,00 7
31	"C" Class lands to be transferred to "A" class permanent in Madras and Chingleput Districts.	1,42	70	72
32	Remodeling of yard and providing quarters for Staff, etc. at Bezwada.	32,81 4,44	28,70 3,65	1,50 20
33	Interlocking the non-interlocked stations north of Bezwada, N. E. Line.	1,50 10	1,22 3	75 4
34	Lump sum for works costing less than Rs. 1 lakh	9,03 65	4,74 91	3,34 74
35	Proposed Officers bungalows, District Office for Traffic Engineering and Electrical departments at Hubli.	4,01 2	1,30 ...	1,00 1
36	Proposed Electric maintenance Depot at Hubli	1,12 4	25 ...	87 4
37	Quarters for the Locomotive Staff at Hubli	1,59	2,01	35
38	Proposed Office and stores, etc., in connection with the train control between Miraj and Poona.	1,50	60	60
39	Lump sum for works costing less than Rs. 1 lakh	9,26 1,40	5,03 56	4,01 64
	Total Sanctioned	...	...	18,79 2,42

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRÁTTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works—contd.				
Unsanctioned.				
BROAD GAUGE.				
40	Proposed alterations and additions to sidings and Goods Yard in place of Godaveri North at Rajahmundry.	3,47 1,05	30 5	75 20
41	Marshalling yard at Tondiarpettai (Earth filling, etc.)	20,00	...	2,00
42	Remodelling of Yard, etc., at Jalarpet	10,00 5,00	...	75 40
43	" " " at Beach	2,25	...	50
44	Widening tracks between Madras and Arkonam, S. W. Line.	5,00 20	...	70 5
45	Road over Bridge at Bezwada	6,00	...	70
46	Proposed salt Depot at Ennur	3,00	...	50
47	Proposed Bungalows for 3 District Officers and 2 Assistant District Officers at Bezwada.	1,61	50	75
48	Proposed alterations to sidings and improvements to watering arrangements at Adoni.	1,55 21	50 5	50 10
49	New Institute at Perambur	1,27	...	20
50	Remodelling of station yard, etc., at Arkonam	4,36 5,02	25	1,00 1,00
51	Annexe for records at Adam's Park Offices at Madras	1,50	...	40
52	New offices for Loco. Superintendent and Office Staff at Perambur.	4,18	...	50
53	Proposed realignment of Main Line between miles 131 and 134 near Jalarpet.	5,51 75	50 3	75 50
54	Proposed extension to Foundry and New Felters Shop at Perambur Works.	1,01 10	30 1	30 5
55	Extension of Boiler Shop at Perambur Works	2,90 10	...	50 4
56	Extension of carriage Lifting Shop at Perambur Works	2,50 50	...	50 10
57	New Saw Mill at Perambur Works.	5,00 5	...	50 1
58	Electrical Workshops and Office at Perambur Works.	3,00	...	50
59	New Wagon Shop at Perambur Works	12,00	...	50
60	Acquisition of land for extension of Workshops at Perambur Works.	7,00	2,50	1,00
61	Additional Sheds, extension of platform, sidings, etc., (Remaining portion), at Salt Cotaura.	3,80 20	50 5	40 5
	Carried over	...	...	14,20 2,50

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . . . .	...	...	14,20 2,50
	Engineering Works—contd.			
62	Improvements to watering arrangements at Bitragunta	1,70 5	70 ...	50 5
63	B. G. " " at certain stations	1,50 10	... ...	20 3
64	Interlocking the non-interlocked stations on the N. W. Line.	1,50 15	50 5	40 5
65	Extension of mail sorting Office at Adam's Park, Madras	1,45 5	... ...	30 2
66	Combined District Offices for Locomotive Traffic and Engineering departments at Bezwada.	1,50	...	50
67	Loco. Yard at Bitragunta	1,40 10	... ...	30 5
68	Electric Power Plant in the Engineering Workshops at Arkonam (modified scheme 1st instalment).	1,70	...	1,00
69	Quarters for Watch and Ward Staff at Perambur	1,00	10	20
70	Quarters for the Staff of the Signal Department, B. G.	1,65	20	20
71	B. G. " " Engineering Department,	5,00	...	50
72	Quarters for the Staff of the Traffic Department, Broad Gauge.	5,00	...	20
73	Quarters for the Staff of the Loco. Department, Broad Gauge	5,00	...	50
74	Flats for junior officers at Perambur	1,50	30	30
75	Additional power plant and transmission lines Perambur Works.	3,00	...	50
76	Lock and block instruments, double line	1,00 3	... ...	1,00 ...
77	Additional main wires 150 lbs. copper from Madras to Bangalore and 100 lbs. copper from Madras to Arkonam for Lock and Block.	1,28 8	... ...	1,28 8
78	Reconstruction of Telegraph lines, Arkonam and Jalarpet	3,00 81	... ...	1,80 50
79	Providing two control wires, Madras to Arkonam, Arkonam to Renigunta and Arkonam to Jalarpet.	2,50 48	... ...	1,50 48
80	Electric lighting of First Class Stations	3,00 30	... ...	60 6
81	Lump sum for works costing less than Rs. 1 lakh	21,41 2,06	4,29 29	10,17 1,13
		...	...	36,15 4,95

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works—contd.				
METRE GAUGE.				
82	Remodelling of Station Yard at Londa	1,09 29	60 5	50 15
83	Constructing quarters for watchmen, etc., for Traffic and Loco. Departments at certain stations on Metre Gauge.	1,20 3	... ...	10 1
84	Remodelling of yard, etc., at Ghorpuri	11,63 1,50	... ...	1,00 25
85	Improvements to watering arrangements at certain stations including Hubli, Metre Gauge.	3,00 25	... ...	30 5
86	Remodelling of Station Yard including passenger accommodation at Miraj.	3,50 1,50	30 5	30 10
87	Remodelling of Station Yard including passenger accommodation at Hubli.	15,00 5,00	... ...	50 25
88	Remodelling of Station Yard including passenger accommodation at Belgaum.	3,25 25	50 5	50 5
89	Remodelling of Station Yard including passenger accommodation at Guntakal.	2,25 25	... ...	30 5
90	Remodelling of Station Yard including passenger accommodation at Tirupati East.	1,25	...	50
91	Acquisition of Collieries at East Bokara	14,89	8,91	5,98
92	Do. do. certain other Collieries Metre Gauge.	9,45	43	9,02
93	Quarters for the staff of Signal Department, Metre Gauge .	1,20	10	20
94	Do. Engineering Do. .	5,20	20	30
95	Do. Electrical Do. .	1,00	20	20
96	Do. Loco. Do. .	2,00	...	50
97	Key Staff instruments on Nidamanur-Masulipatam, Pakala-Dharmavaram and Gadag-Hotgi Sections.	1,25	...	50
98	Lump sum for works costing less than Rs. 1 lakh	9,89 45	82 3	5,15 31
		...	...	25,85
		...	...	1,22
	Total Unsanctioned .	...	...	62,00
		...	...	6,17
	Total Betterments .	...	...	80,79
		...	...	8,59
	Total Engineering Works .	...	...	92,82
		...	...	68,98

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Locomotive, Carriage and Wagon Works.	Rs.	Rs.	Rs.
	RENEWALS.			
	Unsanctioned.			
99	Renewal of machinery, Broad Gauge . . . . .	...	3,89	1,50 3,50
100	Do. Metre Gauge . . . . .	...	1,40	47 1,00
	Total Renewals . . . . .	...	...	1,97 4,50
	BETTERMENTS.			
	Unsanctioned.			
	BROAD GAUGE.			
101	Additional machinery for Perambur Shops 1923-24	1,47	...	1,47
102	Lump sum for works costing less than Rs. 1 lakh	53	...	53
	Total . . . . .	...	...	2,00
	METRE GAUGE.			
103	Additional machinery for Hubli Shops 1923-24	1,30	...	1,30
	Total Betterments . . . . .	...	...	3,30
	Total Locomotive, Carriage and Wagon Works . . . . .	...	...	5,27 4,50
	Rolling Stock.			
	RENEWALS.			
	Sanctioned.			
	BROAD GAUGE.			
104	18 Coaching vehicles 1921-22	1,83 4,61	2,07 2,45	80 25
105	100 Goods vehicles (C. G. Wagons) 1921-22 Messrs. Burn and Company.	4,65 5,07	4,22 4,25	19 36
106	18 Goods vehicles 1922-23	1,31 2,15	...	1,31 2,15
107	Lump sum for works costing less than Rs. 1 lakh	22 42	...	13 42
	Total . . . . .	...	...	2,43 3,18
	METRE GAUGE.			
108	27 Coaching vehicles 1921-22	3,76 2,74	4,24 2,78	90 73
109	100 Goods vehicles (C. G. Wagons) 1921-22 Messrs. Jessop and Company.	1,36 4,76	1,49 3,83	20 67
110	Lump sum for works costing less than Rs. 1 lakh	53 92	48 54	...
	Total Sanctioned	1,10 1,50 3,53 4,68

Figures in italics represent Programme Revenue Expenditure.

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MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Rolling Stock—contd.				
Unsanctioned.				
BROAD GAUGE.				
111	4 Engines, 1923-24	2,28 4,52	...	2,28 4,52
112	4 Bogie Composites I and II, 1923-24	82 1,66	...	82 1,32
113	3 Bogie III, 1923-24	27 1,09	...	27 80
114	10 Goods Brake Vans, 1923-24	21 1,29	...	21 90
115	150 Covered Goods Wagons, 1923-24	3,30 3,90	...	3,30 3,90
116	14 Coaching vehicles, 1922-23	1,30 3,18	1,00 60	30 2,58
117	Boilers	...	...	...
118	150 High sided wagons	3,30 3,90	1,10	2,00 3,30 3,90
119	Replacing the weak buffers of 675 wagons by Indian Railway Conference Association standard buffers.	28 2,40	10 90	18 1,50
120	Lump sum for works costing less than Rs. 1 lakh	1,52 3,96	...	1,52 3,96
		...	...	12,18
		...	...	25,38
METRE GAUGE.				
121	5 Engines, 1923-24	2,57 3,51	...	2,57 3,51
122	6 Bogie Composites I, II and III, 1923-24	38 1,54	...	38 1,08
123	10 Bogie III with brake and 2 luggage compartments, 1923-24.	62 1,88	...	62 1,20
124	18 Bogie III, 1923-24	90 2,72	...	90 2,10
125	19 covered goods wagons (Bogie), 1923-24	57 2,09	...	57 2,09
126	170 Ditto (ordinary), 1923-24	1,88 6,62	...	1,88 6,62
127	30 Bogie manganese wagons, 1923-24	90 1,50	...	90 1,50
		...	...	7,82
		...	...	15,10

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	7,82
		...	...	18,10
	Rolling Stock—contd.			
128	183 High sided wagons, 1923-24	1,83 5,81	...	1,83 5,81
129	24 coaching vehicles, 1922-23	2,16 3,43	1,00 60	1,16 2,83
130	Boilers	...	1,22	2,20
131	30 covered goods and 17 open goods wagons (W. I. P. Railway).	1,68	...	1,68
132	Lump sum for works costing less than Rs. 1 lakh	1,09 5,13	...	1,09 5,13
		...	...	11,90
		...	...	35,75
	Total Unsanctioned	...	...	24,08
		...	...	61,13
	Total Renewals	...	...	27,61
		...	...	65,81
	BETTERMENTS.			
	Sanctioned.			
	BROAD GAUGE.			
133	12 Petrol Tank Wagons, 1923-24	1,67	...	1,67
		...	...	1,67
	Unsanctioned.			
	BROAD GAUGE.			
134	4 Bogie Composites I and II, 1922-23	2,41	2,25	16
135	4 " I, II and III, 1922-23	2,35	1,40	95
136	6 Bogie Inter and III, 1922-23	3,25	2,50	75
137	18 Bogie III, 1922-23	9,74	5,00	4,74
	Carried over	...	...	6,60
	

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Name of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	6,60
	
	Rolling Stock—contd.			
138	2 Bogie with brake and 2 luggage compartments, 1922-23	1,11	2,39	1,31
139	4 " " 1 " " 1922-23	2,59		
140	8 covered motor carriage trucks, 1922-23	1,71	1,35	38
141	20 Goods Brake Vans, 1922-23	4,37	2,40	1,97
142	10 Luggage Vans, 1922-23	2,50	1,33	1,14
143	Converting 76 Passenger vehicles from Gas to Electric lighting (Stage I).	5,13 75	...	4,47 20
144	2 Bogie Composites, I, II, and III, 1923-24	1,00	...	1,00
145	6 Bogie III, 1923-24	2,85	...	2,85
146	4 " with Indian Refreshment Compartment, 1923-24	1,90	...	1,90
147	6 " with brake and 2 luggage compartments, 1923-24	2,73	...	2,73
148	5 luggage vans, 1923-24	1,20	...	1,20
149	10 Goods Brake vans, 1923-24	2,00	...	2,00
150	140 covered goods wagons, 1923-24	6,67	...	6,67
151	8 Oil Tank Wagons, 1923-24	1,36	...	1,36
152	Lump sum for works costing less than Rs. 1 lakh	1,77	..	1,77
	Total	...	...	37,83 20
	
	METRE GAUGE.			
153	8 Bogie Composites I, II and III, 1922-23	3,23	2,05	1,18
154	33 Bogie III, 1922-23	12,81	10,69	2,12
155	40 Goods Brake Van, 1922-23	7,70	3,55	4,15
156	4 Bogie III, with Indian Refreshment Compartment 1923-24.	1,04	...	1,04
157	8 Bogie Composites I and II, 1923-24	2,60	...	2,60
	Carried over	...	...	11,09 ...

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Name of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	11,09 ...
	Rolling Stock—contd.			
158	16 Bogie III, 1923-24	4,00	...	4,00
159	22 Goods Brake Vans, 1923-24	3,44	...	3,14
160	17 Luggage Vans, 1923-24	2,38	...	2,38
161	136 Covered Goods Wagons, 1923-24	6,80	...	6,80
162	Converting 158 vehicles from gas to electric lighting (Stage I).	11,77 88	...	1,80 ...
163	Lump sum for works costing less than Rs. 1 lakh	1,36 4	...	1,36 4
		...	...	30,87 4
	Total Unsanctioned	...	...	68,20 24
	Total Betterments	...	...	69,87 24
	Total Rolling Stock	...	...	97,48 66,05
	Reserve	...	...	7,43 46
	Total Works and Rolling Stock	...	...	2,02,50 1,39,99

Figures in italics represent Programme Revenue Expenditure.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
Balance at the commencement of the year.	
	Rs.
Indian Stores	} 2,10,60
English Stores	
	2,10,60
Debits during the year.	
(1) Value of Stores on 2s. basis	1,08,20
Home Establishment charges	1,80
	1,10,00
Exchange	55,00
(2) Local Purchases—	
Coal and Coke (including freight)	92,30
Other stores	1,24,49
	2,16,79
(3) Other charges—	
Workshop labour and Depôt charges	45,00
Other items	4,30
	49,30
Total Debit	4,31,09
GRAND TOTAL	6,41,69
Credits during the year.	
(4) Issues to Capital Account—	
Indian Stores	59,66
English Stores	91,93
(5) Issues to Programme Revenue Account—	
Indian Stores	58,99
English Stores	72,77
(6) Issues to Ordinary Revenue Account—	
Indian Stores	91,06
English Stores	49,28
(7) Sales and Transfers, ordinary—	
Indian Stores	4,83
English Stores	5,17
(8) Sales and Transfers to Military Department—	
Indian Stores . . . . .	...
English Stores . . . . .	...
Total Credits	4,33,69
Balance expected at end of the year.	
Indian Stores	} 2,08,00
English Stores	
Net debit or credit to stores transactions	-2,60
Deduct—Expenditure in England	1,10,00
Net Indian Stores Transactions	-1,12,60

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Statement showing in details the sum set aside for expenditure in England on the Madras and Southern Mahratta Railway during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Amount of outstanding indents of the previous year	35,00
Indents to be certified against grant for 1923-24	1,22,70
Establishment charges, etc., payable in England	1,80
Total	1,59,50
<i>Deduct.</i> —Probable amount of outstanding indents at the close of the year	49,50
Estimated net Capital Outlay in England	1,10,00

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****NORTH WESTERN RAILWAY.****Abstract of Budget Estimate of Capital Outlay for the year 1923-24.**

(In thousands of rupees)

Details.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.				
Open Line Works.				
Engineering works	98,88	1,80,00	1,87,65	2,48,07
Locomotive and Carriage and Wagon works	15,60	23,40	18,64	20,21
Rolling-stock	54,18	1,47,72	1,50,06	1,94,81
Reserve . . . . .	...	...	...	...
Total	1,68,96	3,51,12	3,56,35	4,63,09
Commercial lines	1,45,34	...	3,10,17	4,52,24
Military lines	23,62	...	46,18	10,85
Stores Transactions.				
Cash Outlay on Stores	7,53,28	6,28,67	5,97,91	7,22,05
Credit for Stores				
(a) Issues to Capital	-1,21,24	-2,87,12	-2,84,70	-3,58,29
(b) Issues to Revenue Sales, etc.	-7,65,34	-8,57,51	-7,26,34	-7,23,41
Net Stores Transactions	-1,33,30	-5,15,96	-4,13,13	-3,59,65
Total	35,66	-1,64,84	-56,78	1,03,44
Exchange	1,00,02	1,59,28	87,50	83,52
Net India	1,35,68	-5,56	30,72	1,86,96
Expenditure in England	1,97,94	3,18,56	1,75,00	1,67,04
Total	3,33,62	3,13,00	2,05,72	3,54,00
INDIA.				
COMMERCIAL LINES.				
Laki Pezu Tank	-10	...	...	...
MILITARY LINES.				
Nushki Extension	-3,73	...	5,42	6,00
Frontier Railway Reserve	-3,80	...	56	...
Kaur Kirgi	1,62*	...	32	...
Tank Murtaza	-94*	...	-1,05	...
GRAND TOTAL	3,26,62	3,13,00	2,10,96	3,60,00
Voted	3,26,40	3,12,92	2,10,88	3,60,00
Non-Voted	22	8	8	...

* Treated as Commercial lines in the accounts for 1921-22.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works.	Rs.	Rs.	Rs.
	BETTERMENTS.			
	(a) Sanctioned.			
	<i>Headquarters District.</i>			
1	Fire protection arrangements and high service water supply at Lahore.	11,70 3	7,82 3	3,00 ...
	<i>Rawalpindi District.</i>			
2	Alterations in (I) station yards at some of the stations on the Rawalpindi District in connection with improving the operative capacity of the Lahore Rawalpindi section excluding Interlocking, (II) Improving watering arrangements at certain stations in connection with the above.	7,03 50	5,50 40	5,00 40
	<i>Lahore District.</i>			
3	Replacing 11 ft. girder span by 11 ft. arch viaducts and rail concrete slab between Shahdara and Ghakkar.	3,75 4,02	6,40 3,18	1,00 ...
4	Timber creosoting plant Depot, Dhilwan	5,06	6,66	70
5	Rebuilding Gujranwala station on a new site	9,61 1,67	3,57 ...	4,50 ...
6	Replacing 11 ft girder bridge span by 11 ft. arch viaduct and reinforced concrete slabs between Ghakkar and Lalamura.	3,58 1,55	1,00 49	2,58 1,06
7	Making alterations in station yards at some of the stations on the Lahore District in connection with improving the operative capacity of the Lahore Rawalpindi section (excluding Interlocking).	2,76 48	... ...	2,76 48
	<i>Kundian District.</i>			
8	Providing stone ballast on Kundian District	94 32	46 12	15 5
	<i>Saharanpur District.</i>			
9	Improving watering arrangements at Ludhiana	1,97 12	1,00 12	97 ...
	<i>Quetta District.</i>			
10	Alteration to Locomotive yard at Sibi	5,82 68	3,71 67	1,00 3
11	Proposed staff quarters at Quetta	172	95	77
12	Electric Installation at Sibi	3,58 13	4,22 ...	20 ...
	<i>Karachi District.</i>			
13	Liquid Fuel Project	17,51 6	16,47 4	1,04 ...
14	Quarters for the Train control at Karachi Cantonment	1,93	1,72	21
	Carried over . . . . .	...	...	23,88 2,02

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	23,88
	Engineering Works—contd.	...	...	2,02
	<i>Signal Division.</i>			
15	Interlocking portion of "additions and alterations to Rajpura yard".	57 3	30 ...	27 3
16	Signalling 2nd loop at crossing stations and additions and alterations in Interlocking at cabin interlocked stations between Lahore-Rawalpindi in connection with improving operative capacity.	1,30 22	80 ...	50 21
17	Converting Premnagar and Blocaal into crossing stations including supplementary Estimate.	30 1	23 ...	7 1
	<i>Bridge Division.</i>			
18	Renewing 139 spans of defective 40' duplicated girders with new ones and providing bed stones ballast walls, bridge timbers and wheel guards 173 spans, Rohri-Khanpur Section.	37 8,49	99 6,06	15 2,52
19	Renewal of weak plate girder bridges and provision of new bed stones and bridge timbers, etc, on Karachi-Padidan section.	26 6,27	4,01 4,07	6 2,21
20	Strengthening and remodelling the triangulated girder spans on the M. B. Section to enable the bridges to carry Standard II (S. B. + 25 per cent.) Railway load.	4,93 1,38	6,60 1,80	60 19
21	Renewal of weak plate girders and provision of new bed stones and bridge timbers for the bridges on the Jamrud-Campbellpur Section.	1,57 5,58	1,57 5,58	35 45
22	Renewal and remodelling of P. Way wheel girders and trough flooring of roadway of Kotri bridge on the K. C. District.	57 2,82	27 1,81	... 100
23	Renewing 3 spans of 100' and one span of 60' on the Chablot Bridge by new spans of 1916 Standard III strength on Rawalpindi District.	17 2,21	... 1	17 2,09
24	Duplicating two existing 150' spans on the Kurrang Bridge to bring them up to S. B. + 65 per cent. load on the Rawalpindi District.	1,77 50	1,57 41	20 9
	<i>General.</i>			
25	Providing Vaughan rail anchors on the North-Western Railway.	...	...	1,20
26	Provision for sanctioned works costing under Rs. one lakh each.	...	...	1,95 69
	<i>W. W. Construction.</i>			
27	Relaying Sutlej Valley Railway (North-Western Railway portion).	18,55	21,59	15,00
	Total sanctioned	...	...	29,40 26,51

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Works—contd.	Rs.	Rs.	Rs.
	<i>(b) Unsanctioned.</i>			
	<i>Rawalpindi District.</i>			
28	Doubling line from Deona to Chak Pirana, Dina to Domeli and Mandra to Gujar Khan.	42,04 33	...	14,00 ...
29	Remodelling Rawalpindi yard	7,50 50	1,57 49	2,75 ...
30	Remodelling Loco. yard at Peshawar	4,00	1,00	4,00
31	Remodelling Traffic yard at Peshawar including new station building.	10,00	...	4,00
32	Remodelling Nowshera Yard	2,40 20	60 ...	1,40 ...
33	New District joint office, Rawalpindi	1,00	...	1,00
34	Extension to the Rawalpindi workshops	1,00	...	50
35	Additional land for new Loco. Yard at Peshawar	2,00	...	1,00
36	" " " " Rawalpindi	2,00	...	2,00
37	Improving water supply at Kohat	88 40	60 40	50 ...
38	Improving capacity of line—Lalamusa to Rawalpindi. Doubling bridges on certain sections.	5,00	...	5,00
	<i>Headquarters District.</i>			
39	New armature and repair shops at Moghalpura	2,05	...	1,65
40	Flooring in the existing fitting and machine shops in Loco. shops at Moghalpura.	1,43	...	1,43
41	Extension and addition to Carriage and Wagon shops at Moghalpura.	13,50	1,00	10,00
42	Extension to Mill Wright shops at Moghalpura	1,93	...	1,00
43	Providing quarters for Railway Officers at Lahore	4,00	...	3,00
44	Quarters for Train Control staff at Lahore	2,92	...	1,92
45	Extension of Head Offices, Lahore	2,00	...	2,00
46	Land—Lahore Area	5,00	...	1,00
47	Remodelling Lahore yard (New Scheme)	8,00	...	2,15
48	Indian Loco. Colony—Moghalpura	5,00	...	4,00
	<i>Kundian District.</i>			
49	Remodelling Bahandin yard	2,73 2	50 ...	1,50 ...
50	Electric Installation at Kundian	1,50	...	1,50
	Carried over . . . . .	...	...	67,30 ...

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	67,80
	
	Engineering Works—contd.			
	<i>Lahore District.</i>			
51	Shifting the present engine shed to a better site and providing adequate Water supply at Jullundur city.	2,00 50	...	2,00
52	Remodelling Wazirabad station yard	1,50	50	1,00
53	Remodelling Amritsar Traffic Yards	4,00	70	3,00
54	Land to be acquired at Amritsar	5,00	...	3,41
55	Additional land at Amritsar	5,00	...	3,00
56	Additions and alterations to junction arrangements at Sialkote.	1,02	...	1,02
	<i>Saharanpur District.</i>			
57	Improving water supply at Ambala Cantonment	1,72 13	...	50
	<i>Lyallpur District.</i>			
58	Improving and enlarging the existing reservoir at certain stations on Lyallpur District.	1,57	..	54
59	New Engine Shed, Loco. Yard, Lyallpur	1,00	...	1,00
	<i>Ferozepore District.</i>			
60	Improvements for running H. G. Loads on Ludhiana-Ferozepore McLeodganj Section (N. W. Railway portion).	2,84	23	2,00
	<i>Bhatinda District.</i>			
61	Remodelling Bhatinda yard	3,00	...	2,00
	<i>Karachi District.</i>			
62	Additional District Officers' bungalows and land for the same at Karachi Cantonment.	1,20	...	60
63	Remodelling Bunder Road yard	4,00 1,00	...	2,00
64	Providing two 2,500-ton oil reservoirs with necessary connections at Bunder Road, Karachi.	9,33 1,50	...	2,00
65	Electrification of station and certain bungalows at Karachi.	1,50	...	50
66	Proposed Clifton Road overbridge at Karachi Cantonment .	4,66	...	2,00
67	Land required for west Wary line Karachi	2,12	8	1,00
68	Watering arrangement between Karachi and Kiamari . .	3,68	...	2,00
69	Extension of Locomotive shed by a bay at each end at Kotri.	75 25	...	75 25
	Carried over	...	...	95,82 2,25

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of Work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . . . .	...	...	95,62
	Engineering Works—contd.	...	...	2,25
70	Reclamation of 34 Acres of land near Hump yard at Karachi.	2,81	...	2,00
71	Lighting of yards at Karachi	2,00	...	1,00
72	Remodelling and Interchange of Hyderabad Yard	3,00	...	1,00
73	Staff quarters for Locomotive Shops at Mile 22	50,00	...	4,00
74	Sind Police staff quarters	2,00	...	2,00
75	Alterations to layout and interlocking at Kotri east cabin	1,15	...	1,15
	<i>Sukkur District.</i>			
76	Electric Installation at Rohri, Khanpur and Sukkur	10,50	...	5,00
77	Replacing dips with bridges on Putt. Section	1,00	...	1,00
	<i>Multan District.</i>			
78	Remodelling Pattoki station yard	2,29	1,00	79
		5	...	5
79	Remodelling Kot Radha Kishan station yard	1,84	1,00	34
80	Remodelling Okara yard including watering arrangements	3,00	...	3,00
81	Remodelling Montgomery yard	5,00	...	2,00
82	Electric Installation at Samasatta and Khanewal	3,50	...	3,50
83	Remodelling Mian Channu and Chichawatni yards	5,00	...	5,00
	<i>Signal Division.</i>			
84	Inter: Road side stations on the whole North Western Railway.	...	...	1,00
85	Inter: important junction stations . . . . .	...	...	1,00
	<i>Bridge Division.</i>			
86	Renewal of week plate girders between Lalamusa and Campbellpur.	24	...	...
		6,51	...	1,20
87	Strengthening 15 spans 90' on the up line of the Ravi Bridge between Shahdara and Badamibagh up to Standard II, viz S. B. + 25 per cent. loads.	2,28	...	2,28
		1,47	...	47
88	Strengthening the Haro Bridge 2 spans of 230' at mile 544- $\frac{1}{2}$ between Burhan and Lawrencepur up to Standard III strength S. B. + 65 per cent. loads.	2,50	...	2,50
		75	...	75
89	Renewing trough plate flooring on the Landsdowne Bridge between Sukkur and Rohri.	33	...	33
		99	...	49
90	Renewal of 60 spans week place girders on the Rohri Pad Idan Section 6' to 40' span up to Standard II.	14	...	14
		2,01	...	2,01
	Carried over . . . . .	...	...	1,34,65
		...	...	7,22

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of Work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	1,84,65 7,22
	BETTERMENTS.			
	<i>General.</i>			
91	Staff quarters . . . . .	...	...	16,00
92	Improv.ng watering arrangements (not specifically provided).	...	...	4,00
93	Purchase of Machinery . . . . .	...	...	1,00
94	Train control on the following sections—			
	Multan—Montgomery	}	}	2,00
	Multan—Khanpur			
	Multan—Bahawalnagar			
	Bhatinda—Delhi			
	Bhatinda—Rajpura			
	Bhatinda—Bahawalnagar			
	Bhatinda—Raewind			
95	Electric Lighting of certain stations and yards	5,00	...	5,00
96	Provision for works costing under rupees one lakh each . . . . .	...	...	28,02 11
	Total Unsanctioned . . . . .	...	...	1,90,67 7,33
	Total Betterments . . . . .	...	...	2,20,07 33,84
	RENEWALS.			
	Unsanctioned			
97	Permanent Way Renewals to be carried out during 1923-24 . . . . .	...	...	28,00 1,06,30
	Total Engineering Works . . . . .	...	...	2,48,07 1,40,14

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of Work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Locomotive Department.				
BETTERMENTS.				
Unsanctioned				
98	30,000 lbs. per hour evaporative capacity boilers with economiser, etc., for Power House.	3,50	...	3,50
99	Additional machinery for Locomotive Shops, Moghalpura .	1,00	...	1,00
100	Machinery for Power House, Moghalpura	10,00	...	10,00
101	Electric machinery for Locomotive Shops	2,25	...	2,25
102	Provision for works costing less than rupees one lakh each .	1,00	...	1,00
	Total Unsanctioned . . . . .	...	...	17,75
RENEWALS.				
103	Machinery on Revenue Account	1,00	...	1,00
	Total Locomotive Department . . . . .	...	...	17,75 1,00
Carriage and Wagon Department.				
BETTERMENTS.				
Sanctioned works.				
104	Machinery for the Carriage and Wagon Shops, Moghalpura	5,68	5,26	42
	Total . . . . .	...	...	42
Unsanctioned works.				
105	Machinery to be purchased in India	1,50	...	1,50
106	Provision for works costing below Rs. 1 lakh each . . . . .	...	...	54
	Total . . . . .	...	...	2,04
	Total Carriage and Wagon Department . . . . .	...	...	2,46
	Total Locomotive and Carriage and Wagon Works . . . . .	...	...	20,21 1,00

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Rolling Stock.	Rs.	Rs.	Rs.
	LOCOMOTIVE DEPARTMENT.			
	BETTERMENTS.			
	Sanctioned.			
107	One Locomotive Goods Mallet Compound	3,28	...	2,49
108	15-H. G.-S. engines on capital account	22,17	...	22,17
	Total Betterments . . . . .	...	...	24,66
	RENEWALS.			
	Sanctioned.			
109	12 S. P.-S. engines	3,22 18,94	...	4,67 ...
110	9 S. G.-S. "	7,01 8,94	...	... 12,83
111	5 H. P.-S. "	2,41 5,05	...	2,41 4,04
112	5 H. S. T.-S. "	4,06 3,05	...	4,06 2,44
113	40 H. G.-S. "	27,70 31,41	...	27,70 12,50
114	Conversion of 20 saturated engines to superheater engines of 494.	63 11	...	68 11
	Unsanctioned.			
115	24 boilers on Programme Revenue Account . . . . .	... 5,00	...	... 5,00
	Total Renewals . . . . .	...	...	39,47 36,92
	Total . . . . .	...	...	64,18 36,92
	Carriage and Wagon Department.			
	BETTERMENTS.			
	Sanctioned.			
116	17 Bogie Composite first and second	11,35	5,82	5,53
117	4 Bogie Composite first and second	2,97	1,80	1,17
118	8 Bogie Inter. and Thirds	4,89	4,25	44
	Carried over . . . . .	...	...	7,14 ...

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands for rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Brought forward	Rs.	Rs.	Rs.
	Carriage and Wagon Department—contd.	...	...	7,14
	
119	3 out of 10 Bogie Inter. and Thirds	4,07	3,10	97
120	10 horse boxes	1,43	54	89
121	10 Carriage Trucks (new type)	1,55	90	65
122	10 " " (old type)	1,50	1,10	42
123	2 Cranes for Engineering Department	2,99	...	2,99
124	Certain additional fittings in 700 covered goods wagons	1,76	54	58
125	Fitting 660 goods vehicles with vacuum brake	3,83	72	3,11
126	Fitting 12 out of 18 Bogie Brake Luggage and Third with Electric lights.	2,01	76	1,25
127	12 bogie brake, luggage and thirds	5,47	...	3,60
128	37 bogie thirds	13,44	8,45	4,99
129	36 " "	13,08	...	7,94
130	67 covered goods wagons A. I. Type	4,16	3,20	91
131	33 bogie Low Sided wagons	5,07	4,00	1,07
132	2 bogie Tourist Cars	1,12	...	79
	Unsanctioned.			
133	20 bogie inter. and thirds	7,82	...	4,50
134	10 oil tanks for Attock Oil Company	1,86	...	1,86
135	1,190 covered goods wagons	55,98	...	55,98
136	Provision for works costing under Rs. 1 lakh . . . . .	...	...	3,65
	Total	...	...	1,03,29
	RENEWALS.			
	Sanctioned.			
137	10 bogie composites first and second	4,76 <i>4,35</i>	4,65 <i>3,64</i>	11 <i>71</i>
138	45-50 bogie thirds	3,10 <i>17,34</i>	2,60 <i>15,80</i>	50 <i>1,54</i>
139	5 bogie 2nd class carriages	-1,20 <i>2,46</i>	79 <i>1,49</i>	41 <i>97</i>
140	420 bogie thirds	2,00 <i>7,26</i>	1,74 <i>6,04</i>	26 <i>1,22</i>
141	10 bogie inter. and thirds	1,01 <i>3,67</i>	90 <i>3,40</i>	11 <i>27</i>
	Carried over	...	...	1,39 <i>4,71</i>

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	1,39 471
	Carriage and Wagon Department—contd.			
142	10 bogie brake luggage and third	1,84 2,90	1,43 2,20	36 70
143	500-700 C. G. Wagons, Ordinary	38,50 40,68	36,02 36,81	2,48 3,87
	Unsanctioned			
144	21 bogie inter. and third	2,20 5,40	...	1,50 3,36
145	100 C. G. Wagons bogies	4,00 6,00	...	4,00 6,00
146	55 bogie thirds	3,60 14,80	...	2,40 9,07
147	4 bogie brake luggage and third	80 1,00	...	42 48
148	20 horse boxes	80 2,00	...	36 84
149	700 C. G. Wagons	14,00 18,00	...	14,00 18,00
150	Provision for works costing under Rs. 1 lakh each	...	...	48 75
	Total Renewal	...	...	27,39 47,78
	Total Rolling Stock	...	...	1,94,81 84,70
	Total Works and Rolling Stock	...	...	4,63,09 2,25,84
	Voted	...	...	4,63,09
	Non-voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

NORTH WESTERN RAILWAY.

Stores Transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
Balance at commencement of the year.	
	Rs.
Indian Stores	} 4,21,08
English Stores	
	4,21,08
Debits during the year.	
(1) Value of English Stores	1,67,04
Home Establishment Charges, etc. . . . .	...
	1,67,04
Exchange	83,52
(2) Local purchases	
Coal and coke (including freight)	1,81,66
Other stores	3,74,58
	5,06,24
(3) Other charges	
Workshop labour and Depôt charges	2,15,81
Other items . . . . .	...
	2,15,81
TOTAL DEBITS	9,72,61
GRAND TOTAL	13,93,69
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	2,81,07
English Stores	77,22
(5) Issues to Programme Revenue Account	
Indian Stores	1,36,58
English Stores	84,22
(6) Issues to Ordinary Revenue Account	
Indian Stores	3,45,05
English Stores	55,60
(7) Sales and Transfers (Ordinary)	
Indian Stores	1,46,25
English Stores . . . . .	...
(8) Sales and Transfers to Military Department	
Indian Stores	5,71
English Stores . . . . .	...
TOTAL CREDITS	10,81,70
Balance expected at the end of the year.	
Indian Stores	} 3,11,99
English Stores	
Net Debit or Credit to Stores transactions	-1,09,09
Deduct—Expenditure in England	1,67,04
Net Indian Stores Transactions	-2,76,13

NORTH WESTERN RAILWAY.

Statement showing the details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Probable amount of outstanding indents of previous years	44,76
Probable amount of indents sent or to be sent during the year	1,67,04
Home establishment charges . . . . .	...
Total estimated liabilities	2,11,80
<i>Deduct</i> —Probable amount of outstanding indents at the close of the year	44,76
Estimated net Capital outlay in England	1,67,04

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****OUDH AND ROHILKHAND RAILWAY.****Abstract of Preliminary Budget Estimate of Capital outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals for 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open Line Works.				
Engineering Works	22,28	57,70	55,76	52,31
Locomotive and Carriage and Wagon Works	4,90	2,49	5,31	6,25
Rolling Stock	36,72	67,48	50,30	55,83
Reserve . . . . .	...	2,51	18	...
Total	63,90	1,30,18	1,11,55	1,14,39
Stores Transactions.				
Cash outlay on Stores	1,18,19	1,55,45	1,70,99	1,81,61
Credits for Stores—				
(a) Issues to Capital	—53,76	—97,58	—82,16	—89,00
(b) Issues to Revenue, Sales, etc.	—1,17,52	—1,41,27	—1,63,68	—1,72,52
Net Stores Transactions	—53,09	—83,40	—74,85	—79,91
Total	10,81	46,78	36,70	34,48
Exchange	23,23	27,74	14,75	29,34
Net India	34,04	74,52	51,45	63,82
Expenditure in England	34,27	55,48	29,50	58,68
GRAND TOTAL	68,31	1,30,00	80,95	1,22,50
Voted	68,31	1,29,91	80,83	1,22,41
Non-voted . . . . .	...	9	12	9

ODDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.																					
1	2	3	4	5																					
		Rs.	Rs.	Rs.																					
Engineering works.																									
RENEWALS.																									
Sanctioned.																									
1	Re-sleepering 6 miles on Allahabad-Jaunpur Branch with new s&al sleepers 12 to 30 feet rail on existing ballast <i>plus</i> 20 per cent. additional stone ballast between miles 18-24 on District I, during 1922-23.	15 <i>1,26</i>	17 <i>1,35</i>																					
2	Re-sleepering Moradabad-Chandausi Branch (mile 7-25 to 27-25 with new s&al sleepers and full stone ballast during 1922-23.	78 <i>4,12</i>	65 <i>3,35</i>	21 <i>98</i>																					
3	Re-sleepering 9 miles on Loop line between miles 137-146 with Fowler sleepers on District II during 1921-22.	1,83 <i>1,67</i>	1,22 <i>1,24</i>	... <i>16</i>																					
4	Re-sleepering 5 miles on Main line with Nepal s&al sleepers on existing ballast <i>plus</i> 20 per cent. additional stone ballast between mile 176-50-181-50 on District II, during 1922-23.	1 <i>94</i>	... <i>84</i>	... <i>9</i>																					
5	Re-sleepering 14 miles on A. R. C. Railway with C. P. and Nepal s&al sleepers on existing ballast <i>plus</i> 20 per cent. additional stone ballast between miles 41-55 on District II, during 1922-23.	1 <i>2,93</i>	... <i>2,70</i>	... <i>31</i>																					
6	Re-laying and re-sleepering 14 miles on main line with 90 lb. new rails from Tata and Sons and new s&al sleepers between Chilbila and Rae-Bareli miles 111-118 and 124-25-131-25 on District II during 1922-23.	62 <i>4,42</i>	62 <i>4,15</i>	... <i>12</i>																					
7	Re-laying and re-sleepering 10 miles of Cawnpur Branch with 90 lb. rails on Hill s&al sleepers mile 24-30 and 36-40 during 1922-23.	53 <i>3,64</i>	53 <i>3,45</i>	... <i>10</i>																					
8	Re-sleepering 10 miles on Loop line between miles 160-50 and 170-50 with Hill s&al sleepers on District II during 1922-23.	18 <i>1,89</i>	18 <i>1,47</i>	... <i>40</i>																					
9	Provision for works costing one lakh and under <i>16</i>																					
	Total sanctioned <i>83</i> <i>3,67</i>																					
Unsanctioned.																									
10	Re-laying and re-sleepering 20 miles on Main line with 90 lbs. rails on Nepal s&al sleepers during 1923-24. <div style="margin-left: 40px;"> <table style="border: none;"> <tr> <td></td> <td style="text-align: right;">Miles.</td> <td style="text-align: right;">Miles.</td> </tr> <tr> <td>District I</td> <td style="text-align: right;">...</td> <td style="text-align: right;">8-75</td> </tr> <tr> <td>" II</td> <td style="text-align: right;">...</td> <td style="text-align: right;">111-118 = 7</td> </tr> <tr> <td>" III</td> <td style="text-align: right;">...</td> <td style="text-align: right;">120-123 = 3</td> </tr> <tr> <td>" IV</td> <td style="text-align: right;">...</td> <td style="text-align: right;">517-75-519 = 125</td> </tr> <tr> <td></td> <td style="text-align: right;"><u> </u></td> <td style="text-align: right;"><u> </u></td> </tr> <tr> <td></td> <td style="text-align: right;">20</td> <td></td> </tr> </table> </div>		Miles.	Miles.	District I	...	8-75	" II	...	111-118 = 7	" III	...	120-123 = 3	" IV	...	517-75-519 = 125		<u> </u>	<u> </u>		20		94 <i>6,17</i>	94 <i>5,98</i>
	Miles.	Miles.																							
District I	...	8-75																							
" II	...	111-118 = 7																							
" III	...	120-123 = 3																							
" IV	...	517-75-519 = 125																							
	<u> </u>	<u> </u>																							
	20																								
11	Re-laying and re-sleepering 15 miles on Cawnpur Branch with 90 lbs. rails and new s&al sleepers on District II during 1923-24.	64 <i>5,15</i>	64 <i>5,01</i>																					
	Carried over <i>1,58</i> <i>10,99</i>																					

Figures in italics represent Programme Revenue Expenditure.

OUDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	1,58 10,99
	Engineering works—contd.			
12	Re-sleeping 20 miles on Main line with new Nepal sal sleepers during 1923-24. District II 15 Miles. " IV 5 " <hr style="width: 20%; margin-left: 100px;"/> 20 "	... 4,40	... ...	... 4,30
13	Re-sleeping 25 miles on Loop line with Fowler box sleepers from mile 30.25 to mile 62 on District No. I during 1923-24.	70 7,76	... ...	70 7,47
14	Strengthening Rosa-Sitapur Branch 25 miles by re-sleeping C. I. pot sleepers with new sal sleepers on District No. III during 1923-24.	48 5,35	... ...	48 5,25
16	Strengthening Kotdwara Branch 12.25 miles by relaying with 75 lbs. I. S. R. steel rails on new sal sleepers on District IV during 1923-24.	2,65 90	... ...	2,65 78
16	Re-placing old worn out 60 lbs. iron rails on Aunadpur Branch with 75 lbs. I. S. R. rails released from the Main line and new sal sleepers 5 miles on District No. III during 1923-24.	58 95	... ...	58 91
17	Re-sleeping 20 miles on A. R. C. Railway with new sal sleepers between Unchabar and Rae-Bareli and Unao and A-halganj (mile 55—67.50=12.50 and mile 114—166.50=7.50) on District III during 1923-24.	2 4,48	... ...	2 4,40
18	Re-sleeping 6 miles on A. F. Railway (mile 61.50—67.50) Allahabad-Partabgarh with new sal sleepers on District No. I during 1923-24.	12 1,33	... ...	12 1,30
19	Casual Renewals . . . . .	... ...	... ...	... 4,00
20	Provision for works costing 1 lakh and under . . . . .	... ...	... ...	... 69
	Total Unsanctioned	... ...	... ...	6,13 40,09
	Total Renewals	... ...	... ...	6,51 43,76
	BETTERMENTS.			
	Sanctioned.			
21	Plate girder renewals on the Aligarh and Moradabad Branches.	1,91 7,38	6 76	1,00 2,40
22	Small sorting and marshalling yard at Beohapur	5,12 2	2,56 ...	2,56 2
	Carried over	... ...	... ...	8,56 2,42

The figures in italics represent Programme Revenue Expenditure.

ODDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	3,56 2,42
	Engineering Works—contd.			
23	Strengthening Balawali and Jawalapur Bridges 12-250 ft. spans.	5,69	2,00	3,00
24	New Locomotive Running shed and yard, Lucknow	14,12 2,10	9,72 ...	5,61 2,08
25	Isolation of Main line	12,33 1,87	8,08 92	3,00 40
26	New block for Central offices at Hazratganj, Lucknow	2,69 49	60 29	1,59 20
27	Provision for works costing 1 lakh and under	9,32 3	2,75 ...	2,70 1,01
	Total Sanctioned	...	...	19,46 6,11
	Unsanctioned.			
28	Doubling Ganges Canal Bridge, Roorkee	2,54	2,00	54
29	Remodelling Lucknow yard	54,00 13,00	... ..	1,00 4,00
30	„ Balamau yard	1,00 40	... ...	50 40
31	Providing train control Shahjahanpur, Lucknow-Mogal Sarai on the main line and on Cawnpore Branch.	1,70	...	1,70
32	Providing Sub-way at west end of Lucknow Station to replace the existing Cawnpore level-crossing. Chargeable to Public Works Department	3,89 7 2,23	50	2,90 7 ...
33	Staff quarters for train control staff	2,00	...	2,00
34	„ „ Traffic Department	2,00	...	2,00
35	„ „ Locomotive Department	2,00	...	2,00
36	Electric lighting Moradabad station yard, building quarters and supplying power for the Locomotive Running Shed repair shop.	3,00 55	1,00 ...	2,00 55
37	Remodelling of Roorkee station yard	2,62 42	... ...	10 42
38	New combined power house at Alambagh	9,00 20	... ...	2,00 20
	Carried over	...	...	14,74 5,64

The figures in italics represent Programme Revenue Expenditure.

OUDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Ls.	Rs.	Rs.
	Brought forward	...	...	14,74
	Engineering Works—contd.	...	...	5,64
39	New Machine Shop, Alambagh	1,15	90	25
40	Extension to Saw Mill, Alambagh, to take wood working machinery from the construction shop.	1,00	...	1,00
41	Constructing fitting shop in the Carriage and Wagon shops, Alambagh.	2,25	...	1,25
42	Provision for works costing Rs. 1 lakh and under . . . . .	...	...	9,10
		...	...	4,69
	Total Unsanctioned	...	...	26,34
		...	...	10,33
	Total Letterments	...	...	45,80
		...	...	16,44
	Total Engineering Works	...	...	52,31
		...	...	60,20
	Locomotive and Carriage and Wagon Works.			
43	Additional Machinery for Locomotive Department	1,50	...	1,50
44	Replacement of Locomotive Shop Machinery	2,00	...	2,00
		2,07	...	2,07
45	Additional Machinery for Carriage and Wagon Shop	2,50	...	2,50
46	Reserve	25	...	25
	Total Locomotive and Carriage and Wagon Works . . . . .	...	...	6,25
		...	...	2,07
	ROLLING STOCK.			
	Locomotive Department.			
	RENEWALS.			
	Unsanctioned.			
47	Replacement of G-C. class by S. G.-2 engines	2,44	...	2,44
		3,26	...	3,26
48	Replacement of 4-C. class by Tank engines	1,08	...	1,08
		2,72	...	2,72
	Carried over	...	...	3,52
		...	...	6,98

The figures in italics represent Programme Revenue Expenditure.

· OUDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	3,52
	ROLLING STOCK—contd.			5,98
	BETTERMENTS.			
	Sanctioned.			
49	Construction of 2 Tank engines	2,67	...	2,67
	Unsanctioned.			
50	Construction of 14 S. G.-2 engines	13,30	...	13,30
51	Boilers, Locomotive—			
	" " 4 S. P. class	2,45	...	2,45
	" " 3 H. P. "	1,70	...	1,70
	" " 4 S. G. "	2,09	...	2,09
	" " 3 S. G.-2 "	1,49	...	1,49
52	Superheating of 15 engines	51	...	51
		82	...	82
	Total Rolling Stock for Locomotive Department	...	...	27,73
		...	...	6,80
	Carriage and Wagon Department.			
	RENEWALS			
53	Replacement of 200 pairs of wheels and axles	90	...	90
		1,60	...	1,60
54	Replacement of 20 low-sided trucks falling-ends . . . . .	...	...	...
		1,22	...	1,22
55	Provision for works costing 1 lakh and under . . . . .	...	...	...
		4,18	...	4,18
	BETTERMENTS.			
56	Twenty bogie III	9,26	...	9,26
57	Six bogie composite Inter and III	3,12	...	3,12
58	Twenty-five bogie Timber Trucks	2,41	...	2,41
59	Thirty-five Hopper wagons	5,54	...	5,54
60	Seven bogie Parcel Vans	3,38	...	3,38
61	Electric equipment in passenger stock	1,66	...	1,66
	Carried over	...	...	26,27
		...	...	7,00

The figures in italics represent Programme Revenue Expenditure.

OUDH AND ROHILKHAND RAILWAY.

List of Open Line Works and Rolling-stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . . . .	...	...	26,27 7,00
	ROLLING-STOCK—concl.			
63	Provision for works costing 1 lakh and under	1,75	...	1,75
64	Reserve	8	...	8
	Total Rolling-Stock for Carriage and Wagon Department .	...	...	28,10 7,00
	Total Rolling Stock . . . . .	...	...	55,83 13,80
	Total Works and Rolling Stock . . . . .	...	...	1,14,39 76,07
	Voted . . . . .	...	...	1,14,30
	Non-voted . . . . .	...	...	9

The figures in italics represent Programme Revenue Expenditure.

ODDH AND ROHILKHAND RAILWAY.

Stores Transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of the year.	
Indian Stores	81,20
English Stores	81,20
	<hr/> 81,20 <hr/>
Debits during the year.	
(1) Value of English Stores on 2s. basis	48,69
Home Establishment Charges	9,99
	<hr/> 58,68 <hr/>
Exchange	29,34
(2) Local Purchases—	
Coal and Coke (including freight)	27,05
Other miscellaneous Stores	1,04,54
	<hr/> 1,31,59 <hr/>
(3) Other charges—	
Workshop labour and Depôt charges	24,17
Other items	25,85
	<hr/> 50,02 <hr/>
Total Debits	<hr/> 2,69,63 <hr/>
GRAND TOTAL	<hr/> 3,50,83 <hr/>
Credits during the year.	
(4) Issues to Capital Account—	
Indian Stores	54,79
English Stores	34,21
(5) Issues to Programme Revenue Account—	
Indian Stores	61,72
English Stores	9,90
(6) Issues to Ordinary Revenue Account—	
Indian Stores	86,26
English Stores	9,14
(7) Sales and Transfers (Ordinary)—	
Indian Stores	5,50
English Stores	5,50
	<hr/> 5,50 <hr/>
Total Credits	<hr/> 2,61,52 <hr/>
Balance expected at end of the year.	
Indian Stores	89,31
English Stores	89,31
	<hr/> 89,31 <hr/>
Not debit or credit to Stores Transactions	+ 8,11
Deduct— Expenditure in England	58,68
	<hr/> - 50,57 <hr/>
<i>Net— Indian Stores Transactions</i>	<hr/> - 50,57 <hr/>

ODDH AND ROHILKHAND RAILWAY.

Statement showing the details of the sum set aside for Expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs. ...
Probable amount of outstanding Indents of the previous year	29,00
Probable amount of indent sent or to be sent during the year against the grant	58,68
Home establishment charges payable in England . . . . .	...
Total	87,68
<i>Deduct</i> —Probable amount of outstanding Indents at the close of the year	29,00
Estimated net capital outlay in England	58,68

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

SOUTH INDIAN RAILWAY COMPANY.

Abstract of Budget Estimate of Capital outlay for the year 1923-24.

(In thousands of rupees.)

DETAILS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
INDIA.	Rs.	Rs.	Rs.	Rs.
Open Line Works.				
Engineering Works	31,88	89,23	66,80	1,70,78
Locomotive, Carriage and Wagon Works	3,03	2,74	3,30	1,00
Rolling-stock	76,52	1,03,08	62,61	48,39
Other items	5	...	3	...
Total	1,11,48	1,95,05	1,32,74	2,20,17
Stores Transactions.				
Cash outlay on stores	1,63,28	2,16,76	2,45,15	1,98,16
Credits for stores—				
(a) Issues to Capital	-99,56	-1,78,72	-1,02,11	-1,73,93
(b) Issues to Revenue, sales, etc.	-2,22,22	-2,90,34	-2,47,70	-2,37,09
Net Stores Transactions	-1,58,50	-2,52,30	-1,04,66	-2,12,86
Total	-47,02	-57,25	28,08	7,31
Exchange	59,89	89,62	41,12	52,99
Net India	12,87	32,37	69,20	60,80
Expenditure in England	1,28,26	1,79,23	82,24	1,05,98
Total	1,41,13	2,11,60	1,51,44	1,66,28
INDIA.				
Tinnevelly Quilon, British Section	5	92	50	1,10
Tinnevelly Quilon, Indian State Section	13,73	6,21	3,78	1,10
Coonoor Ootacamund Railway	1,81	1,27	89	1,52
South Indian Railway Government Stores	-17	...	...	...
GRAND TOTAL	1,56,55	2,20,00	1,56,11	1,70,00
Voted	1,56,55	2,20,00	1,56,11	1,70,00
Non-voted . . . . .	...	...	...	...

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
	Engineering Department.	Rs.	Rs.	Rs.
	Sanctioned.			
	METRE GAUGE.			
1	Rail renewals with 60 lb. materials 279-297	1,08 8,58	54 4,03	54 4,55
	BROAD GAUGE.			
2	Relaying 255 to 288	10,15 17,03	4,69 12,00	5,46 4,56
	Total Sanctioned	...	...	6,00 9,11
	Unsanctioned.			
	METRE GAUGE.			
3	Rail renewals 150—159 8½ miles excluding New Coleroon Bridge.	50 3,33	...	50 95
4	Relaying 15 miles 268 to 279 and 297—301	91 7,15	...	91 7,15
5	Track strengthening Arkonam Branch (58,41—76,41 18 miles.)	95 1,59	...	96 1,59
6	Relaying the existing 41½ lb. Permanent-Way with 50 lb. ones (Katpadi Branch) 25 miles.	7 4,94	...	7 4,94
7	Random Renewals of Rails Sleepers, etc.	...	...	7,00
8	Arkonam Branch Girder Renewals	94 2,27	...	94 2,27
9	Girder Renewals 31 spans of weak girders T. D. B. Railway.	1,16	...	1,16
	BROAD GAUGE.			
10	Rail renewals and track strengthening C.302-327½ (25½ miles) Mettupalayam Branch.	7,02 12,12	...	3,26 6,06
11	Random Renewals of rails, sleepers, etc. (Broad Gauge and Narrow Gauge.)	...	...	5,25
12	Renewals of Feroke and Kallyi Bridges	6,00 9,00	...	1,00 1,58
	Total Unsanctioned	...	...	7,64 37,95
	Total Renewals	...	...	13,64 47,06

Figures in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1923-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Engineering Department—contd.			
	BETTERMENTS.			
	Unsanctioned.			
	METER GAUGE.			
13	Remodelling Madras Beach	12,00 2,00	...	50 20
14	Do. Trichinopoly Junction	7,00 3,00	...	1,50 1,03
15	Do. Tinnevely Bridge	8,25 1,39	...	1,28 20
16	Do. Nidamangalam	2,76 72	...	50 14
17	Do. Trichinopoly Fort	6,00 2,00	...	50 42
18	Doubling the line Madras Egmore to Tambaram including Locomotive Depôt at Tambaram.	72,02 15,46	...	9,50 1,00
19	Locomotive Depôt at Villupuram	2,99 34	...	15 15
20	Do. do. at Mayavaram	2,99 34	...	1,98 24
21	Erode Branch relaying	21,87	3,85	10,54
22	Erode Branch conversion	12,97 17,29	...	80 1,75
23	Conversion of non-crossing into crossing stations (7 stations.)	8,40 16	...	1,20 2
24	Additional loops and platforms at 4 stations	2,72 25	...	1,36 13
25	Relaying 2nd line loop at stations (19)	25 1,61	...	25 1,61
26	Additional subordinate staff quarters	8,00	...	2,00
27	Officers' quarters at Trichy	8,39	1,92	1,47
28	Providing electric installation for lighting 5 stations	2,42	...	2,42
	BROAD GAUGE.			
29	Remodelling Erode Junction	6,00 2,00	...	50 74
30	Remodelling Bommidi	1,00 50	...	15 50
	Carried over	...	...	26,08 18,67

Figure in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total, Estimated cost.	Approximate outlay to end of 1923-24.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward	...	...	26,06 18,67
	Engineering Department.			
31	New crossing station 1 station	1,19 3	...	1,19 3
32	Conversion of non-crossing into crossing stations	94 19	...	94 19
33	New Loco. Workshops at Trichy	3,00,43 15,43	39,29 29	1,12,09 15
34	Additional subordinate staff quarters	2,00	...	1,50
	Total Betterments	...	...	1,41,78 19,04
35	Works costing below Rs. 1 lakh each	...	...	15,86 3,94
	Total Engineering Works	...	...	1,70,78 70,04
	LOCOMOTIVE CARRIAGE AND WAGON WORKS.			
36	Additional Machinery for the Loco. Department	...	...	1,00
	Rolling Stock.			
	RENEWALS.			
	Sanctioned.			
	METRE GAUGE.			
37	2 X class engines to replace 2 Rack and Adhesion Engines (N. Railway).	1,56 1,14	...	... 36
38	7 bogie coaches of sorts to replace stock sold to Government.	91 66	45 51	16 28
	BROAD GAUGE.			
39	4 horse boxes	18 38	12 11	7 20
40	30 steel open goods and 12 timber trucks	1,70 2,10	...	55 2,05
	Total Sanctioned	...	...	78 2,89

Figures in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
Rolling Stock—contd.				
Unsanctioned Works.				
METRE GAUGE.				
41	8 boilers	1,30	...	1,30
BROAD GAUGE.				
42	6 B class engines to replace old G class engines	2,26 1,72	... ...	2,26 1,72
43	3 K class engines to replace old J class engines	55 1,75	... ...	55 1,75
44	40 steel open goods on Revenue account	64 1,41	... ...	64 1,41
45	Lump sum for works costing less than Rs. one lakh . . . . .	... ...	... ...	28 1,58
	Total unsanctioned works	... ...	... ...	3,71 7,76
	Total renewals	... ...	... ...	4,49 10,65
BETTERMENTS.				
Sanctioned.				
METRE GAUGE.				
46	50 bogie coaches of sorts	13,01	7,88	3,60
47	6 do. do.	99	} 3,07	1,28
48	8 do. do.	1,32		
49	13 do. do.	2,01		
BROAD GAUGE.				
50	30 bogie coaches of sorts	12,64	7,05	1,79
	Total sanctioned	... ...	... ...	6,67
Unsanctioned.				
METRE GAUGE.				
51	4 New Tank Engines	2,88	...	2,88
52	150 unit steel covered goods	8,20	...	8,20
	Carried over			11,08

Figures in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each
which it is proposed to undertake during 1923-24—contd.

(In thousand of rupees.)

Item No.	Particulars of works.	Total estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward . . . . .	...	...	11,08
	Rolling Stock—contd.			
53	35 bogie high-sided wagons	2,24	...	2,24
54	50 bogie ballast trucks and 15 bogie timber trucks	3,69	...	3,69
55	25 bogie coaches of sorts	6,10	...	3,10
56	25 drowry cars	62	29	33
	BROAD GAUGE.			
57	3 S. P. class engines	2,28	...	2,28
58	2 K class engines	1,53	...	1,53
59	Constructing 20 bogie coaches of sorts	6,00	...	3,55
60	50 steel covered goods	2,57	...	2,57
61	50 steel open goods	2,57	...	2,57
62	Lump sum for works costing less than Rs. one lakh . . . . .	...	...	2,15
63	Reserve for unforeseen works . . . . .	...	...	2,14
	Total unauthorised . . . . .	...	...	37,23
	Total betterments . . . . .	...	..	43,90
	Total rolling stock . . . . .	...	...	48,89
		...	...	10,65
	Total Works and Rolling Stock . . . . .	...	...	2,20,17
		...	...	80,69
	Voted . . . . .	...	...	2,20,17
	Non-voted . . . . .	...	...	...
	Travancore Railway—British Section.			
64	Engineering Works costing below Rs. 1 lakh . . . . .	...	..	1,10
	Indian State Section.			
65	Engineering Works costing below Rs. 1 lakh . . . . .	...	...	20
	ROLLING STOCK.			
	Sanctioned.			
66	Locomotive Works costing below Rs. 1 lakh . . . . .	...	...	90
	Total . . . . .	...	...	1,10

Figures in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1923-24—concl'd.

(In thousands of rupees.)

Item No.	Particulars of work.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1	2	3	4	5
		Rs.	Rs.	Rs.
	Coonoor Ootacamund Railway.			
67	Engineering Works costing below Rs. 1 lakh . . . . .	...	...	81
	ROLLING STOCK.			
68	2 X class engines on Renewal account	1,56 1,14	... ...	49 ...
69	Locomotive Works costing below 1 lakh . . . . .	...	...	22
	Total Rolling Stock	...	...	71
	Total	...	...	1,52

Figures in italics represent Programme Revenue Expenditure.

SOUTH INDIAN RAILWAY COMPANY.

Stores transactions proposed for the year 1923-24.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian stores	} 2,09,66
English Stores	
Debits during the year.	
	2,09,66
(1) Value of English stores on 2 sh. basis	1,02,38
Home Establishment charges	3,60
	1,05,98
Exchange	52,99
(2) Local Purchases	
Coal and coke including freight	81,06
Other stores	62,53
	1,43,59
(3) Other charges	
Workshop, labour and Depot charges	32,50
Other items	22,07
	54,57
Total Debits	3,57,13
Grand Total	5,66,79
Credits during the year.	
(4) Issues to Capital account	
Indian stores	47,49
English stores	1,26,44
(5) Issues to Programme Revenue	
Indian stores	22,20
English stores	45,74
(6) Issues to Ordinary Revenue Account	
Indian stores	} 1,64,54
English stores	
(7) Sales and Transfers (Ordinary)	
Indian stores	2,68
English stores	1,93
(8) Sales and Transfers to Military Department	
Indian stores . . . . .	...
English stores . . . . .	...
Total Credits	4,11,02
Balance expected at end of the year.	
Indian Stores	} 1,55,77
English stores	
Net Debit or credit to stores transactions	-53,89
Deduct—Expenditure in England	1,05,98
Net Indian stores transactions	-1,59,87

SOUTH INDIAN RAILWAY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

Particulars.	Amount.
	Rs.
Probable amount of outstanding indents of the previous year	6,20
Probable amount of indent or to be sent during the year against the grant.	99,28
Home establishment charges payable in England	3,60
Total	1,09,08
<i>Deduct</i> —Probable amount of outstanding indents at the close of year.	3,10
Estimated capital outlay in England	1,05,98

BB.—Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

TIRHOOT RAILWAY.

Abstract of Budget Estimate of Capital outlay for the year 1923-24.

(In thousands of rupees.)

Details.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
INDIA.				
Open line works.				
Engineering works	2,21	5,00	5,00	5,00
Locomotive, and Carriage and Wagon works . . . . .	...	...	12	...
Rolling Stock	7,96	9,12	24,48	6,85
Reserve . . . . .	...	...	...	...
Total	10,17	14,12	29,60	11,85
Stores Transactions.				
Cash outlay on Stores	49,32	60,44	76,17	73,45
Credits for Stores—				
(a) Issues to Capital	—6,09	—14,19	—25,07	—12,17
(b) Issues to Revenue, Sales, etc.	—57,94	—62,00	—80,70	—71,54
Net Stores Transactions	—14,71	—15,75	—29,60	—10,26
Total	—4,54	—1,63	...	1,59
Exchange	5,13	5,54	5,90	4,47
Net India	59	3,91	5,90	6,06
Expenditure in England	12,31	11,09	11,8	8,94
GRAND TOTAL	12,90	15,00	17,70	15,00
Voted	12,90	15,00	17,70	15,00
Non-voted	...	...	...	...

TIRHOOT RAILWAY.

List of Open Line Works and Rolling Stock, costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1923-24.

(In thousands of rupees.)

Item No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24
1	2	3	4	5
		Rs.	Rs.	Rs.
Engineering Works.				
BETTERMENTS.				
Unsanctioned.				
1	Additional staff quarters at stations	5,12 ...	... ...	88 ...
2	Remodelling Narkatiaganj station yard	1,87 7	... ...	70 7
3	Engineering workshop and machinery, Samastipur	1,50 ...	... ...	1,00 ...
4	Works costing below Rs. 1 lakh each	2,90 14	26 ...	1,78 14
	Total Betterments Engineering . . . . .	... ...	... ...	4,36 21
RENEWALS.				
Sanctioned.				
5	Relaying Narkatiaganj to Darbhanga	2,28 10,92	34 70	61 1,50 7,00
6	Renewal of permanent way . . . . .	...	...	...
	Total Engineering Works . . . . .	... ...	... ...	5,00 8,71
Locomotive and Carriage and Wagon Department Works.				
<i>Nil.</i>				
Rolling Stock.				
BETTERMENTS.				
Unsanctioned.				
7	Works costing below Rs 1 lakh each	1,12	2	1,10
	Total carried over . . . . .	...	...	1,10

Figures in italics represent Programme Revenue Expenditure.

TIRHOOT RAILWAY.

List of Open Line Works and Rolling Stock, costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1923-24—contd.

(In thousands of rupees)

S. No.	Particulars of works.	Total Estimated cost.	Approximate outlay to end of 1922-23.	Provision for 1923-24.
1.	2.	3.	4.	5.
		Rs.	Rs.	Rs.
	Total brought forward	...	...	1,10
	Rolling Stock—contd.			
	RENEWALS.			
	(Chargeable to Renewal Suspense Account.)			
	DEFERRED RENEWALS.			
	Sanctioned.			
7	Erecting 4 Engines Superheated	4,39	...	2,54
8	" 127 C. G. Wagons out of 300 (2nd lot) raw materials.	3,45	2,43	1,09
9	Erecting 145 C. G. Wagons out of 218 (3rd lot) raw materials.	3,94	6	2,80
10	Erecting 106 C. G. Wagons out of 250 (3rd lot) built up	3,32	6	3,24
	Unsanctioned.			
11	Erecting 32 Covered Goods Wagons	87	1	48
12	Amount to be set aside from Revenue working expenses to meet cost of deferred renewals.	-4,40 10,00	...	-4,40 10,00
13	Works costing below Rs. 1 lakh each	76	...	76
	Total Renewals	...	...	5,75 10,76
	Total Rolling Stock	...	...	6,85 10,76
	Total Works and Rolling Stock	...	...	11,85 19,47
	Voted	...	...	11,85
	Non-voted	...	...	...

Figures in italics represent Programme Revenue Expenditure.

TIRHOOT RAILWAY.

Stores transactions proposed for the year 1933-34.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	9,31
English Stores	14,76
	24,07
Debits during the year.	
(1) Value of English Stores	7,84
Home Establishment Charges	1,10
	8,94
Exchange	4,47
(2) Local Purchases	
Coal, coke including freight	22,00
Other Stores	33,90
	55,90
(3) Other charges	
Workshop, labour and depôt charges	9,25
Other Items	8,30
	17,55
Total Debits	86,86
GRAND TOTAL	1,10,93
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	2,69
English Stores	9,43
(5) Issues to Programme Revenue Account	
Indian Stores	1,42
English Stores . . . . .	...
(6) Issues to Ordinary Revenue Account	
Indian Stores	55,31
English Stores	6,50
(7) Sales and Transfers	
Indian Stores	8,70
English Stores	61
Total Credits	83,71
Balance expected at end of the year.	
Indian Stores	13,14
English Stores	14,08
	27,22
<i>Net</i> Debits or Credits to Stores Transactions	+ 3,15
<i>Deduct</i> —Expenditure in England	8,94
<i>Net</i> Indian Stores transactions	— 5,79

TIRHOOT RAILWAY.

Statement showing details of the sum set aside for expenditure in England during 1923-24.

(In thousands of rupees.)

	Rs.
Probable amount of outstanding indents of previous years	4,00
Probable amounts of indents already sent and to be sent Home for compliance during the year.	7,84
Home Establishment and other charges	1,10
Total	12,94
Less : - Probable amount of outstanding indents at end of the year	4,00
Estimated Capital outlay in England	8,94

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****STATE RAILWAY STORES.****Abstract of Budget Estimate of Capital outlay for the year 1923-24.**

(In thousands of rupees.)

Details.	Actuals, 1921-23.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Outlay in India	—13,42	—3,00	—1,50	—2,57
Exchange	1,13,99	91,40	44,68	1,02,14
Total India	1,00,57	88,40	43,18	99,57
Expenditure in England	—14,05	3,00	1,50	2,57
GRAND TOTAL	86,52	91,40	44,68	1,02,14
Voted	86,52	91,40	44,68	1,02,14
Non-voted . . . . .	...	...	...	...