

Posts and Telegraphs.

(Voted portion only.)

	India.	England.*	TOTAL.
	Rs.	Rs.	Rs.
Indian Postal and Telegraph Department (Charged to revenue)—			
Working Expenses (Pages 3, 6 to 34 and 74)	8,20,97,000	1,75,000	8,22,72,000
Miscellaneous Expenditure—(Pages 3, 36 and 74)	—49,24,000	37,50,000	—11,74,000
TOTAL	7,71,73,000	39,25,000	8,10,98,000
Indo-European Telegraph Department—			
Working Expenses (Pages 56 to 68 and 75)	80,17,000	33,000	80,50,000
Capital Outlay (Pages 56, 69 to 71 and 75)	—6,56,000	3,37,000	—3,19,000
Payments in respect of Revenue (Page 55) . . . . .	...	—14,85,000	—14,85,000
TOTAL	23,61,000	—11,15,000	12,46,000
Indian Postal and Telegraph Department—			
Capital Outlay—Not charged to Revenue (Pages 40 to 52)	94,30,000	...	94,30,000

* Including Exchange.

Note.—In the detailed statements non-voted items of expenditure are printed in italics and the new items of expenditure are printed in thick type.

EXPENDITURE IN INDIA.

3

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

WORKING EXPENSES AND OTHER CHARGES.

HEADS,	Detailed Account No.	Actuals, 1921-22. Rs.	Budget Estimate, 1922-23. Rs.	Revised Estimate, 1922-23. Rs.	Budget Estimate, 1923-24. Rs.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT. WORKING EXPENSES.					
CONTROL—	1				
Non-Voted expenditure		5,36,631	5,41,000	4,40,000	4,76,000
Voted expenditure		51,99,325	50,78,000	51,68,000	45,22,000
OFFICE OF ACCOUNT AND AUDIT—	2				
Non-Voted . . . . .		...	...	34,000	46,000
Voted		24,98,439	27,37,000	28,11,000	24,54,000
PRESIDENCY AND DISTRICT OFFICE (TRAFFIC)—	3				
Non-Voted expenditure		18,743	40,000	81,000	68,000
Voted expenditure		5,61,22,800	5,61,95,000	5,72,99,000	5,53,92,000
STORES AND WORKSHOP ESTABLISHMENTS—	4				
Non-Voted expenditure		80,097	48,000	54,000	57,000
Voted expenditure		6,30,449	7,05,000	9,79,000	6,90,000
STATIONERY AND PRINTING—Voted	5	42,75,330	32,21,000	33,99,000	27,21,000
CONVEYANCE OF MAILS—Voted	6	1,09,92,055	1,16,04,000	1,12,78,000	1,06,63,000
MAINTENANCE OF TELEGRAPH LINES—	7				
Non-Voted expenditure		2,42,780	6,70,000	3,22,000	5,05,000
Voted expenditure		43,78,102	54,19,000	53,88,000	43,57,000
MISCELLANEOUS—Voted	8	12,95,087	12,96,000	22,08,000	12,78,000
TOTAL WORKING EXPENSES—					
Non-Voted		8,78,251	12,99,000	9,31,000	11,52,000
Voted		8,53,92,087	8,92,55,000	8,83,30,000	8,20,97,000
Total		8,62,70,338	9,05,54,000	8,92,61,000	8,32,49,000
Interest on Debt	Page 34	56,58,839	66,00,000	62,05,000	68,28,000
MISCELLANEOUS EXPENDITURE ON INDIAN POSTAL AND TELEGRAPH DEPARTMENT—	Page 36				
Miscellaneous expenditure in India including that on Stores		49,97,254	59,77,000	49,43,000	38,49,000
Deduct—Value of stores issued to Capital		52,20,027	1,02,00,000	75,64,000	70,00,000
Credits for issue of stores chargeable to working Expenses		17,06,808	22,08,000	23,92,000	16,23,000
Credits for sales and issues to other Departments		8,30,786	4,00,000	4,00,000	1,50,000
Total Deduction		77,57,421	1,28,08,000	1,03,56,000	87,73,000
Net Miscellaneous expenditure		-27,60,167	-68,29,000	-54,13,000	-49,24,000
GRAND TOTAL		8,91,69,010	9,03,25,000	8,00,53,000	8,51,53,000

POSTS AND TELEGRAPHS.

**INDIAN POSTAL AND TELEGRAPH
DEPARTMENT.**

Part I(A)

**STATEMENT OF DEMANDS FOR WORKING
EXPENSES IN INDIA**

for the year

1923-24.

DETAILED ACCOUNT No. 1.—Control.

	Refer- ence to page.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.									
Direction	Cash	7	12,12,754		12,06,070		10,98,080		10,62,850
	Stores		17,436		..		5,150		..
CIRCLE OFFICES—									
Postal and Telegraph Traffic	Cash	9	38,55,985		39,70,650		38,65,590		35,23,400
	Stores		363		..		2,550		..
RAILWAY MAIL SERVICE									
Telegraph Engineering	Cash	10	6,16,002		6,94,960		7,05,970		4,98,980
	Stores	10	3,38,876		2,83,830		3,02,600		2,91,610
			2,086		320		1,400		190
TOTAL	Cash		60,23,617		61,55,510		59,72,240		53,76,820
	Stores		19,885		320		9,100		180
<i>Deduct—Share of Establishment chargeable to Telegraph Lines and Buildings</i>			3,07,546		5,36,600		3,73,200		3,78,000
<i>Deduct—Amount of Non-Voted expenditure</i>			5,36,631		5,41,000		4,40,000		4,76,000
<i>For rounding—</i>									
	Cash		..		90		40		820
	Stores		..		320		100		180
TOTAL VOTED	Cash		51,79,440		50,78,000		51,59,000		45,22,000
	Stores		19,885		..		9,000		..

Numbers

1923-24.

DETAILED ACCOUNT No. 1A—Control—Direction.

<i>Pay of Officers—</i>	DIRECTION.									
	1	Director-General, 1 (3,500—4,000) (Postal.)	50,691		46,120		44,920		47,320	
	1	Deputy Director-General, 1 (2,750)	15,815		32,020		18,850		33,000	
	1	Deputy Director-General, 1 (1,750)	42,675		21,000		29,970		22,000	
		Officer on special duty	..		..		4,400		..	
	5	Assistant Directors-General, 5 (800—60—1,400)	62,400		67,980		68,040		(a) 61,820	
		Personal Assistants to Director-General (Telegraphs)	6,521		..		..		..
	1	Chief Engineer, 1 (2,750— 3,000)	34,254		36,000		33,960		36,000	
	1	Deputy Chief Engineer, Telegraphs, 1 (2,150)	..		..		19,900		25,800	
	1	Deputy Chief Engineer, Tele- phones, 1 (2,150)	30,888		43,800		30,410		25,800	
	..	Assistant Chief Engineer	6,985		..		..		..
	..	Chief Electrician	18,669		19,750		..		..
	1	Chief Electrician 1 (300—1,625)	..		..		14,900		16,200	
		Electricians,	..		20,620		..		..
	2	Electricians, 2 (300—1,625)	20,022		..		29,650		23,070	
	..	Assistant Electrician	5,227		..		..		..
	1	Deputy Director-General, 1 (1,750—2,150)	32,956		25,800		21,410		21,000	
	1	Assistant Director-General, 1 (550—1,300)	..		..		13,280		20,600	
	1	Assistant Director-General, 1 (800—1,400)	21,528		28,750		24,220		10,450	
	1	Assistant to Deputy Director- General	7,079		8,400		4,870		5,110	
	Personal Assistants to Direc- tor-General.	12,757		..		650		..		
	Traffic Controller,	14,438		14,610		13,290		(b)		
	Officer on special duty	21,367		4,000		8,090		..		
	TOTAL		4,04,267		3,68,850		3,80,810		3,48,170	
<i>Pay of Establishment—</i>	1	Deputy Assistant Engineer, Telephones	4,360		4,660		4,820		4,890	
	1	Deputy Assistant Electrician	4,740		4,980		4,980		5,220	
	1	Engineering Supervisor, Tele- phones	..		..		..		2,280	
	7	Electrical Supervisors	..		..		..		15,960	
	1	Demonstrator	..		1,880		2,800		2,360	
	28	Probationers	..		..		..		38,800	
	2	Telephone Inspectors	..		..		1,720		1,790	
		Establishment Carried over	9,100		11,520		14,320		71,300	
	CARRIED OVER		4,04,267		3,68,850		3,80,810		3,48,170	

(a) Decrease due to the abolition of one post of Assistant Director General.

(b) Due to the abolition of the Post of Traffic Controller.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

DETAILED ACCOUNT No. 1A.—Control.

	Numbers. 1923-24	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DIRECTION—Brought forward.			4,04,267		3,68,850		3,80,810		3,48,170
<i>Pay of Establishment—</i>		Establishment—Brought forward							
		9,100		11,520		14,320		71,300	
	207	Clerks, (at rates of pay varying from 700 to 50)		2,99,855	3,13,000	3,13,170	3,15,470		
	152	Servants, (at rates of pay varying from 35 to 15)		35,909	38,460	36,840	33,860		
		Caretaker's Establishment		2,457	2,740	2,810	2,710		
		TOTAL		3,47,321	3,65,720	3,67,140	4,23,340		
<i>Pay of Temporary Establishment—</i>		Temporary Establishment		20,921	16,480	6,250	6,490		
<i>Allowances, Honoraria, etc.—</i>		House-rent, Local and War Allowances		62,198	43,580	43,600	67,980		
		Travelling Allowances		1,08,366	83,000	88,500	(a) 48,000		
		Hill Journey and other Allowances		44,807	48,000	48,000	40,000		
		TOTAL		2,16,371	1,74,580	1,80,100	1,53,980		
<i>Apparatus and Plant—</i>		Apparatus and Plant	Cash	531	50	50	50		
			Stores	17,198		5,000			
<i>Other Supplies and Services—</i>		Other Supplies		474	2,100	1,200	2,100		
		Office rent		1,650	...	...	...
<i>Contingen- cies—</i>		Section writers		17,489	17,500	17,000	13,500		
		Rates and Taxes		4,500	4,600	4,600	4,600		
		Purchase and Repair of Furniture	Cash	7,574	6,500	6,500	1,500		
			Stores	...	...	50	...		
		Electric Power and Hot and Cold Weather Charges		4,946	4,500	5,500	4,500		
		Liveries and Uniforms		3,501	3,300	3,700	3,300		
		Miscellaneous	Cash	33,786	26,830	37,200	20,830		
			Stores	238	...	100	...		
		Adjustment for Exchange		92,837	1,22,500	...	...
			Total	Cash	1,66,283	1,85,730	74,500	48,230	
			Stores	238	...	150	...		
		WIRELESS BRANCH.							
<i>Pay of Officers—</i>	1	Director, 1 (2,500)		25,242	30,000	30,000	30,000		
	1	Divisional Engineer, Wireless Traffic, 1 (775—1,625)		9,723	10,150	10,150	10,750		
	1	Assistant Divisional Engineer 1 (525—1,225)		...	...	3,780	7,120		
				34,965	40,150	43,930	47,870		
<i>Pay of Establishment—</i>		Deputy Assistant Engineer		22,621	6,120	...	...
	8	Clerks (at rates of pay varying from 300 to 40)		...	10,740	9,750	(b) 8,600		
	8	Menials (Peons)		...	1,570	2,350	1,400		
				22,621	18,430	12,100	9,990		
<i>Allowances, Honoraria, etc.—</i>		House-rent and local allowances		...	10,130	9,100	9,000		
		Travelling allowances		...	19,000	19,600	11,200		
		War allowances		...	910	...	...
				...	30,040	28,100	20,200		
<i>Contingen- cies—</i>		Miscellaneous	Cash	...	3,940	3,900	2,440		
			Stores	...	...	...	...
		TOTAL WIRELESS	Cash	57,586	92,560	68,030	80,600		
			Stores	...	...	...	...
		TOTAL DIRECTION	Cash	12,12,754	12,06,070	10,98,080	10,62,850		
			Stores	17,433	...	5,150	...		

(a) Due to curtailment of tour programme and modification in travelling allowance rules.

(b) Due to abolition.

DETAILED ACCOUNT No. 1.—Control.									
Numbers.		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,				
		1921-22.	1922-23.	1922-23.	1923-24.				
1923-24.	DETAILED ACCOUNT No. 1B.—Control.—Circle Offices.—Postal and Telegraph Traffic.								
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	CIRCLE OFFICERS— POSTAL AND TELEGRAPH TRAFFIC.								
	5 Postmasters-General, 1 (2,700), 1 (2,750), 2 (2,250) 1(2,350)	1,66,338		1,19,070		1,16,690		1,47,270	
	3 POSTMASTERS GENERAL. 1(2,500) 2 (1,750—2,250)	1,00,795		99,020		81,660		79,460	
	(Postal)								
	9 Deputy Postmaster General .	5,356		...		...		...
	Deputy Postmasters-General, 9(800—60—1400)	1,20,301		1,25,870		1,38,510		(a) 1,20,510	
	25 Personal Assistants to Post- masters-General (at rates of pay varying from 700 to 250)	1,65,899		1,42,450		1,74,700		1,74,860	
	(Telegraphs).								
	Deputy Postmasters General	22,897		36,250		15,620		...	
	8 Deputy Postmasters-General, 4(800—1,400), 4(550—1,800)	94,215		78,900		92,780		(b) 1,03,920	
	Allowance to Telegraph Engi- neer at Karachi who is ap- pointed Deputy Post Master General and duty allowance of Personal Assistant . . .	...		8,600		...		...
	21 Superintendents, Telegraph Traffic (at varying rates from 700 to 350)	1,34,373		1,35,780		1,24,790		1,32,590	
	Leave Allowance . . . . .	...		13,200		...		8,000	
	Total		8,10,174		7,54,140		7,44,750		7,66,610
	Pay of Establishment—	9 Managers, Dead Letter Offices, (at rates of pay varying from 425 to 170) .	33,554		32,140		31,660		34,000
22 Inspectors attached to the offices of Postmasters-General, (from 100 to 175)		35,688		29,370		34,850		33,160	
1,287 Clerks—(at rates of pay vary- ing from 425 to 25)		15,04,575		15,77,260		15,53,350		(c) 15,93,090	
Clerks and Peons . . . . .		...		2,600		...		(d) ...	
490 Servants—(at 30 to 14) varying from		1,23,431		1,20,870		1,23,640		1,15,060	
Total		16,97,248		17,62,240		17,43,500		17,75,910	
Pay of Temporary establishment—	Temporary Establishment		34,128		28,800		15,500		24,800
Allowances, Honoraria, etc.—	House-rent and Local Allowances .	76,740		87,620		73,530		73,590	
	Travelling and other Allowances .	1,86,862		1,95,500		1,86,230		(e) 1,16,460	
	Total		2,63,602		2,83,120		2,59,760		1,90,050
Apparatus and Plant— Other Supplies and Services—	Apparatus and Plants . . . . .	...		...		...		...
	Aligarh Workshop Supplies	2,30,573		1,90,500		2,05,000		1,00,500	
	Other Supplies and Services	3,48,766		4,71,000		4,55,000		3,00,000	
	Total		5,79,339		6,61,500		6,60,000		(e) 4,00,500
Carried over { Cash		33,84,491		34,89,800		34,23,510		31,57,270	
{ Stores . . . . .		...		...		50		...	

(a) Due to the abolition of one appointment.

(b) Due to the creation of two additional appointments.

(c) Increase due to annual increments. The increase would have been greater but for the reduction of the appointments of 140 clerks.

(d) Abolition of 53 appointments.

(e) Curtailment of fluctuating charges mainly under travelling allowances, supplies and services, etc.

Detailed Account No. 1.—Control.									
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		33,84,491		34,89,800		34,23,510		31,57,270
Contingen- cies—	Fixed House-rent and Ground-rent, etc.	4,618	...	8,080	...	10,970	50	14,140	...
	Office rent at Karachi	...	...	1,800	...	...	...	7,320	...
	Pay or Allowance of Sweepers, etc.	3,487	...	7,380	...	6,830	...	7,320	...
	Purchase and Repair of Furniture { Cash	92,407	...	99,730	...	99,890	...	99,730(a)	...
	Stores	...	...	...	...	...	...	...	...
	Country Stationery and Sealing Wax	24,977	...	28,010	...	22,070	...	20,010	...
	Rates and Taxes	5,381	...	20,080	...	7,380	...	20,080	...
	Conveyance and Packing Charges	19,521	...	21,980	...	21,360	...	15,980	...
	Electric Power and Hot and Cold-weather Charges	33,207	...	34,100	...	35,800	...	29,100	...
	Liveries and Uniforms	1,66,752	...	1,50,300	...	1,27,200	...	1,55,300	...
	Section Writing	28,560	...	32,100	...	30,300	...	32,100	...
	Maintenance of gardens	...	...	2,150	...	1,850	...	2,150	...
	Miscellaneous { Cash	66,394	...	75,220	...	87,220	...	50,220(a)	...
	{ Stores	363	...	...	...	2,500	...	...	...
	Total { Cash		4,71,494		4,80,850		4,43,080		3,66,180
{ Stores		363		...		2,500		...	
TOTAL CIRCLE OFFICES—POSTAL AND TELEGRAPH TRAFFIC { Cash		38,55,935		39,70,650		38,65,580		35,23,400	
{ Stores		363		...		2,560		...	

Detailed Account No. 1C.—Control—Circle Offices—Railway Mail Service.									
	Numbers	1922-24.		1922-23.		1922-23.		1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CIRCLE OFFICES:—RAILWAY MAIL SERVICE.							
Pay of Officers—	3	Deputy Postmaster-General, Railway Mail Service and Sorting, 3 (800-80-1,400)	30,140	...	28,800	...	31,920	...	32,200
	3	Personal Assistants to Deputy Postmaster-General, (from 250 to 700)	18,121	...	16,990	...	19,510	...	19,570
		Leave Allowance	...	...	5,280	...	...	...	...
		Total	...	48,261	...	51,070	...	52,430	51,770
Pay of Establish- ments—	11	Assistant Superintendents and Inspectors attached to offices of Deputy Postmaster-General, (from 100 to 175)	16,882	...	15,170	...	23,090	...	23,210
	164	Clerks (at rates of pay varying from 320 to 60)	1,33,824	...	1,69,860	...	1,90,820	...	1,84,060
	67	Servants (at rates of pay varying from 40 to 15)	18,907	...	16,320	...	17,100	...	17,090
		Total	...	2,15,793	...	2,21,850	...	2,28,010	2,24,360
Pay of Temporary establish- ment— Allowances, Honoraria, etc.		Temporary Establishment	...	...	2,000	...	2,000	...	1,000
		House-rent and Local Allowances	5,058	...	6,610	...	5,200	...	6,940
		Travelling Allowances	24,387	...	28,500	...	27,100(a)	...	16,400
		Total	...	39,445	...	35,110	...	32,360	22,340
Other Sup- plies and Services—		Aligarh Workshop Supplies	19,845	...	25,080	...	35,000	...	18,080
		Other Supplies	1,67,094	...	2,29,120	...	2,26,000	...	1,60,120(a)
		Total	...	1,86,739	...	2,54,200	...	2,51,000	1,18,200
	Carried over	...	4,80,238	...	5,63,790	...	5,66,880	...	4,17,670

(a) Reduced provision made for fluctuating charges owing to the necessity for retrenchment.

DETAILED ACCOUNT No. 1—Control.								
Numbers.	1923-24.		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,		
			1921-22.	1922-23.	1922-23.	1923-24.		
DETAILED ACCOUNT No. IC.—Control—Circle Offices—Railway Mail Service.								
Contingen- cies—		Brought forward	Rs. 4,80,238	Rs. 5,63,730	Rs. 5,66,930	Rs. 4,17,870		
		CIRCLE OFFICES, RAILWAY MAIL SERVICE—continued.						
		Fixed house rent and office rent	—494	...	30	60		
		Purchase and Repair of Furniture	7,880	27,810	27,360	7,810(a)		
		Country Stationery and Sealing Wax	73,777	64,000	64,000	40,000(a)		
		Conveyance and Packing Charges	1,038	3,030	3,030	2,030		
		Electric Power and Hot and Cold-weather Charges	3,213	3,090	3,090	3,090		
		Liveries and Uniforms	14,400	11,000	11,000	11,000		
		Miscellaneous	35,950	22,300	30,630	17,300		
		Total		1,35,764	1,31,220	1,39,140	81,290	
		TOTAL CIRCLE OFFICES, RAILWAY MAIL SERVICE		6,18,002	6,94,960	7,05,970	4,99,960	
	DETAILED ACCOUNT No. 1D.—Control—Circle Offices—Telegraph Engineering.							
Pay of Offi- cers—	4	CIRCLE OFFICES. TELEGRAPH ENGINEERING.						
		Directors, Telegraph Engineering 4 (1,750—2,150).	1,11,045	1,21,570	96,050	96,860		
	1	Director Telegraph Engineer 1 (2,250)	45,521	...	28,030	27,000		
	6	Personal Assistants to Directors, (from 350 to 700)	33,070	43,420	49,000	47,840		
	Total		1,89,636	1,64,990	1,73,080	1,71,700		
Pay of Estab- lishment—	59	Deputy Assistant Engineer	19,858	...	...	...
	33	Clerks, (at rates of pay varying from 280 to 45)	71,125	56,740	67,120	76,520(b)		
		Servants, (at rates of pay varying from 30 to 15)	6,980	7,410	7,990	7,560		
		Telegraph Mistry	250	510	...	...
		Telephone Inspectors	1,395	9,000	...	... (c)		
	Total		99,708	73,660	74,510	78,080		
Pay of Tem- porary Estab- lishment—		Temporary establishment	5,331	1,800	6,140	740		
	Allowances, Honora- ria, etc.—	House-rent and Local Allowances	8,208	8,890	8,120	6,640		
		Grain Compensation allowances	284	...	...	...
Travelling allowances		21,708	22,400	23,600	16,000			
	Total		30,200	31,290	31,720	22,640		
Apparatus and Plant— Contingen- cies—		Apparatus and Plant—						
		{ Cash	195	250	250	250		
		{ Stores	1,254	70	500	70		
		Fixed House-rent and Office-rent	2,380	3,600	9,740	6,720		
		Miscellaneous { Cash	10,926	8,240	7,160	11,480		
	{ Stores	832	250	900	120			
	Total { Cash		13,806	11,840	16,900	18,200		
	{ Stores		832	250	900	120		
	Total Circle Offices—Telegraph Engineering { Cash		3,38,876	2,83,830	3,02,600	2,91,610		
	{ Stores		2,036	320	1,400	190		

(a) Owing to the necessity for retrenchment reduced provision made for fluctuating charges.
 (b) Due to creation of additional appointments.
 (c) Provision made under "Signal offices."

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES

174¹

DETAILED ACCOUNT No. 2.—Office of Account and Audit.

SUMMARY.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
AUDIT CHARGES.									
CENTRAL OFFICE	Reference to page. 11	2,13,715		3,32,190		2,57,730		2,39,620	
AUDIT OFFICES	{ Cash 12	20,29,237		21,32,410		21,21,770		21,97,570	
	{ Stores	418		500		500		500	
TELEGRAPH CHECK OFFICE	{ Cash 13	2,52,916		2,69,090		2,62,680		2,69,310	
	{ Stores	2,153		2,800		2,800		2,900	
Lump Deduction		...		...		...		2,10,000	
Deduct—Amount of Non-voted expenditure		24,95,868	2,571	27,33,690	3,300	26,42,180	3,300	24,96,500	3,300
For rounding { Cash		...	...	...	310	34,000	180	46,000	500
{ Stores		...	...	...	300	300	300	300	300
Total Voted { Cash		24,95,868	2,571	27,34,000	3,000	26,08,000	3,000	24,51,000	3,000
{ Stores									

DETAILED ACCOUNT No. 2-A.—ACCOUNT AND AUDIT—Central Office.

		Numbers, 1923-24.	CENTRAL OFFICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1		Accountant-General, Posts and Telegraphs	...	...	...	20,980	...	27,980	
	...		Accountant-General, Posts and Telegraphs (2,250-2,750)	30,787		30,700	5,300	...	...
	2		Assistant Accountant-General, Posts and Telegraphs (300-1,500)	11,363		24,690	8,820	...	19,800	
	...		Assistant Account Officer (500-800)	7,888		...	10,280	...	400	
Pay of Establishment—	...		Officer on special duty (2,250)	4,200		27,000	15,220	...	...
	10		Subordinate Account Service (at rates of pay varying from 150 to 450)	54,287		...	82,590	60,600	...	48,130
	193		Clerks, (at rates of pay varying from 145 to 30)	37,975		42,960	45,300	...	44,900	
	23		Servants, (from 27 to 15)	1,95,598		2,13,240	2,09,000	...	2,10,000	
			Deduct—Cost of Establishment of the Life Insurance Section of the Accountant-General's Office debitable to the Post Office Insurance Fund	4,225		4,600	5,300	...	5,500	
				2,37,798		2,60,890	2,59,600	...	2,60,400	
				1,01,025		1,04,000	1,04,000	...	1,06,000	
			TOTAL		1,36,773		1,56,600	1,55,600		1,54,400
Pay of Temporary Establishment—			Temporary Establishment		4,192		6,500	10,800		6,500
	Allowances, Honoraria, etc.—		House-rent and Local Allowances	4,796		4,450	3,400	...	3,760	
			Travelling and other Allowances	2,165		9,700	5,500	...	4,000	
		Duty Allowance	1,630		10,000	10,000	...	10,000		
Other Supplies and Services—			Aligarh Workshop Supplies		8,591	48	22,150	18,900	...	17,760
			Rent of Telephone Lines		...	...	...	1,000	...	2,000
			Electric power and Hot and Cold Weather Charges.	5,875		6,000	6,000	...	6,000	
		Miscellaneous	3,999		7,100	4,780	...	4,780		
Pay of Establishment—			Provision for additional establishment to cope with the increase of work specially in the Money Order and Savings Bank Sections		9,874		13,100	11,780	...	12,780
					...	50,000	...	...	...
			TOTAL CENTRAL OFFICE		2,13,715		3,32,190	2,57,730		2,39,620

Detailed Account No. 2—Office of Account and Audit.									
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Detailed Account No. 2B.—Account and Audit—Audit Offices.									
	Numbers.								
	1923-24.								
		AUDIT OFFICES.							
Pay of Officers—	1	Deputy Accountant General.	...	...	...	23,070	...	18,220	...
	4	Deputy Accountants General, (300—1,500)	87,470	70,200	82,890	74,510	...	...	...
		Conversion of one appointment of Deputy Accountant General from Class II to Class I of the General List	...	...	...	3,800	...	...	...
		Grant of special pay of Rs. 100 P. M. each to 2 Deputy Accountants General	...	...	...	3,800	...	...	...
	4	Assistant Accountants General, (300—1,500)	28,652	40,100	28,480	43,460	...	...	...
Pay of Establishment—	5	Assistant Accounts Officer, (500—800)	51,315	37,550	46,370	38,880	...	...	...
		Provision for leave allowance of officers	...	20,000	...	4,000	...	...	...
		TOTAL	1,67,487	1,67,850	1,70,810	1,86,270	...	...	...
	59	Subordinate Account Service— (at rates of pay varying from 150 to 450)	2,17,819	2,43,960	2,30,000	2,35,000	...	...	...
	1678	Clarks, (at rates of pay varying from 145 to 80)	14,29,867	14,94,480	15,28,000	15,70,000	...	...	...
Pay of Temporary Establishments— Allowances Honoraria etc.—	106	Servants, 103 (at varying rates from 8 to 27)	16,305	18,940	21,400	22,000	...	...	...
		TOTAL	16,64,091	17,57,380	17,79,400	18,27,000	...	...	...
		Temporary Establishment	1,14,728	1,79,400	97,150	1,20,000	...	...	...
		House-rent and Local Allowances	6,970	6,990	8,950	6,800	...	...	...
		Duty allowances	6,832	...	...	...	...	...	...
Apparatus and Plant—		Travelling allowances	45,875	49,500	48,500	39,200	...	...	...
		Grain Compensation Allowances	8,708	6,850	4,780	400	...	...	...
		Overtime allowances	35,165	28,800	23,800	23,800	...	...	...
		War and other Allowances	1,272	...	15,350	13,380	...	...	...
		TOTAL	1,02,276	86,140	1,01,380	83,580	...	...	...
Other Supplies and Services—		Apparatus and Plant Stores	61	200	200	200	...	...	...
		Aligarh workshop supplies	629	850	800	800	...	...	...
		Office-rent, Rates and Taxes	29,064	29,530	25,480	23,580	...	...	...
		Electric Power and Hot and Cold Weather Charges	16,180	22,400	20,000	21,900	...	...	...
		Plague charges	—	4,000	4,000	4,000	...	...	...
Contin- Gencies—		Miscellaneous { Cash	23,584	32,720	30,110	38,200	...	...	...
		{ Stores	357	300	300	300	...	...	...
		TOTAL { Cash	70,828	88,650	79,590	87,980	...	...	...
		{ Stores	357	300	300	300	...	...	...
		TOTAL	90,752	1,47,860	1,07,160	1,07,860	...	...	...
Pay of Es- tablish- ment—		Deduct—Indo-European Telegraph Share of Account Establishment	13,860	13,860	13,860	13,860	...	...	...
		Share of establishment chargeable to Telegraph lines and buildings	76,892	1,34,000	93,300	94,000	...	...	...
		TOTAL	90,752	1,47,860	1,07,160	1,07,860	...	...	...
		NET AUDIT OFFICES { Cash	20,29,237	21,32,410	21,21,770	21,97,570	...	...	...
		{ Stores	418	500	500	500	...	...	...

* Sanctioned by the Standing Finance Committee.

(a) Due to annual increment.

(b) Due to the curtailment of tour programme and modification in travelling allowance rules.

DETAILED ACCOUNT No. 2C.—Account and Audit—Telegraph Check Office.

		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TELEGRAPH CHECK OFFICE.									
	Numbers.								
	1923-24.								
Pay of Officers—	1	Deputy Accountant-General, (300—1,500)	19,733	14,490	14,490	14,490	15,190	15,190	15,190
Pay of Establishment—	1	Subordinate Account Service,	4,589	4,260	5,630	4,350	4,350	4,350	4,350
	283	Clerks, (at rates of pay varying from 250 to 30)	2,05,180	2,21,760	2,17,600	2,26,000	2,26,000	2,26,000	2,26,000
	20	Servants, (at rates of pay varying from 18 to 11)	3,640	4,170	4,240	4,330	4,330	4,330	4,330
Pay of Temporary Establishment—		TOTAL	2,13,409	2,30,190	2,27,470	2,34,680	2,34,680	2,34,680	2,34,680
		Temporary Establishment	3,150	5,500	3,730	3,880	3,880	3,880	3,880
Allowances honoraria, etc.		Other Allowances	2,443	2,000	1,500	1,700	1,700	1,700	1,700
Apparatus and Plant—		Apparatus and Plant { Cash	...	...	2,100	2,100	2,100	2,100	2,100
		{ Stores	1,972	2,000	2,000	2,000	2,000	2,000	2,000
Contingen- cies—		Rates and Taxes	6,843	6,860	6,860	6,860	6,860	6,860	6,860
		Electric Power and Hot and Cold Weather Charges	2,115	2,000	2,000	2,000	2,000	2,000	2,000
		Miscellaneous { Cash	5,223	8,050	4,530	5,000	5,000	5,000	5,000
		{ Stores	181	800	800	800	800	800	800
		TOTAL { Cash	14,181	16,910	13,390	13,860	13,860	13,860	13,860
		{ Stores	181	800	800	800	800	800	800
		TOTAL TELEGRAPH CHECK OFFICE { Cash	2,52,916	2,68,090	2,62,680	2,69,310	2,69,310	2,69,310	2,69,310
		{ Stores	2,153	2,800	2,800	2,800	2,800	2,800	2,800

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

SUMMARY.	Reference to page.							
SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC	14	23,87,917	25,63,040	24,88,030	23,61,030			
SUPERVISION, RAILWAY MAIL SERVICE	15	4,52,899	4,89,830	4,71,190	4,57,770			
POST OFFICES	17	3,43,10,067	3,54,94,380	3,47,20,020	3,43,73,090			
SORTING AND OTHER CHARGES	18	46,59,203	50,03,170	49,57,090	50,29,830			
TELEGRAPH SIGNAL OFFICES { Cash	21	1,27,24,500	1,39,67,020	1,29,93,300	1,27,33,520			
{ Stores		9,87,715	7,94,120	9,80,800	7,03,400			
RADIO OFFICES { Cash	21	4,66,994	7,23,770	5,70,000	4,39,300			
{ Stores		1,52,158	1,99,280	1,99,700	1,11,000			
LUMP DEDUCTION	...	...	...	...	7,50,000			
TOTAL { Cash		5,50,61,670	5,82,41,210	5,61,99,630	5,46,44,540			
{ Stores		11,39,873	9,93,400	11,80,500	8,14,400			
Deduct—Amount of non-voted expenditure		18,743	40,000	81,000	68,000			
For rounding { Cash		...	750	630	460			
{ Stores		...	400	500	600			
TOTAL VOTED { Cash		5,49,82,927	5,82,02,000	5,61,18,000	5,45,77,000			
{ Stores		11,39,873	9,93,000	11,81,000	8,15,000			

DETAILED ACCOUNT No. 3A—P. & D. Offices—Supervision, Postal & Telegraph Traffic.									
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1923-24.									
SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC.									
<i>Pay of Officers—</i>	148	Superintendents, (at rates of pay from 700 to 200)	6,56,273		7,29,330		6,65,670		(a) 7,32,960
	Total			6,56,273		7,29,330		6,65,670		7,32,960
<i>Pay of Establishment—</i>	421	Inspectors and Head clerks of Superintendent's Offices (from 100 to 175)	6,39,696		6,22,160		6,44,760		6,56,890
	317	Clerks— (at rates of pay varying from 140 to 35)	2,31,911		2,36,440		2,69,500		2,74,670
	266	Servants— (at rates of pay varying from 27 to 13)	93,819		96,870		95,620		(b) 57,350
Total			9,65,426		9,55,470		10,09,880		9,88,910
<i>Pay of Temporary Establishments—</i>		Temporary Establishment		13,141		20,000		10,500	10,000
<i>Allowances, Honorary, etc.—</i>		House-rent and Local Allowances	36,584		40,430		39,970		40,980
		Conveyance and Horse Allowance to Superintendents and Inspectors	7,688		8,340		7,380		7,540
		Travelling Allowances	6,29,394		7,04,750		6,46,550		(c) 4,83,800
		War and Grain Compensation Allowances	2,572		...		220		Rs.
Total			6,76,238		7,53,520		6,94,120		5,32,320
<i>Other Supplies and Services—</i>		Other Supplies and Services		627		1,900		1,900	900
<i>Contingencies—</i>		Fixed Stationery Charges	24,903		25,220		25,040		25,390
		Fixed House-rent and Ground-rent, etc.	40,579		48,310		46,370		50,220
		Pay or Allowance of Sweepers, etc.	2,498		5,370		5,910		5,370
		Purchase and Repair of Furniture	3,644		6,870		9,170		3,870
		Electric Power and Hot and Cold-weather Charges	2,897		10,540		12,370		7,540
		Miscellaneous	1,691		6,510		7,100		3,550
TOTAL				76,212		1,02,820		1,05,960	95,940
TOTAL SUPERVISION, POSTAL AND TELEGRAPH TRAFFIC				23,87,917		25,63,040		24,88,080	23,61,080

(a) Increase due to annual increments. This increase would have been greater but for the exclusion of the appointments of 2 Probationary Superintendents.

(b) Decrease due to the reduction of 276 peons.

(c) Smaller provision made owing to the necessity for retrenchment.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

65

DETAILED ACCOUNT No. 3B.—Presidency and District Offices—Supervision, Railway Mail Service.

	Numbers. 1923-24.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERVISION, RAILWAY MAIL SERVICE—										
Pay of Officers—	21	Superintendents, (from 700 to 200)	95,967		88,800		90,990		1,03,840	
		TOTAL		95,967	88,800		90,990		1,03,840	
Pay of Establishment—	116	Assistant Superintendents, and Inspectors, (from 100 to 175)	1,68,759		1,69,780		1,74,470		1,77,220	
	44	Clerks— (at rates of pay varying from 225 to 40)	48,943		56,700		50,920		50,460	
	60	Servants— (at rates of pay varying from 27 to 12)	11,061		10,700		11,220		12,910	
		Total		2,28,763	2,37,180		2,36,610		2,40,590	
Pay of Temporary Establishment—		Temporary Establishment		...	1,300		300		1,300	
Allowances, Honoraria, etc.—		House-rent and Local Allowances	11,405		11,780		11,990		9,730	
		Conveyance and Horse Allowance to Superintendents and Inspectors	4,837		1,320		1,350		2,280	
		Travelling and other Allowances	99,058		1,09,000		1,03,600		75,200(a)	
		Grain and War Allowances	138		...		...		...
		Total		1,15,438	1,22,100		1,16,940		87,210	
Other Supplies and Services— Contingencies—		Other Supplies and Services		827	450		450		450	
		Fixed House-rent and Ground-rent, etc.	7,606		13,800		12,050		18,180 (a)	
		Purchase and Repairs of Furniture	540		18,240		6,840		3,240	
		Miscellaneous	3,758		7,960		7,010		2,960	
		Total		11,904	40,000		25,900		24,380	
TOTAL SUPERVISION, RAILWAY MAIL SERVICE				4,52,899	4,89,830		4,71,190		4,57,770	

DETAILED ACCOUNT No. 3C.—Presidency and District Offices—Post Offices.

	Numbers 1923-24.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POST OFFICES.										
Pay of Officers—	3	Presidency Post-Masters, 2(1,000—1,200), 1(800—1,000)	38,280		36,650		34,620		35,990	
	40	Postmasters,—1 (800—1,000), 1 (700—800), (and the rest at rates of pay varying from 350 to 650)	...		...		...		(b) 2,40,000	
		Total		38,280	36,650		34,620		2,75,990	
Pay of Establishment—	7,238	Postmasters—(at rates of pay varying from 350 to 24)	76,50,705		71,90,480		76,83,050		72,80,800 (c)	
	14,487	Clerks—(at rates of pay varying from 500 to 15)	1,05,54,800		1,14,08,010		1,10,31,620		1,19,08,660	
	1	Motor Mechanic	894		970		970		1,040	
	12,715	Allowances to Extra Departmental Agents, 1(2,600), 1(1,200), (rest at rates of pay varying from 700 to 10 and less)	13,74,610		14,74,880		14,87,080		14,87,840	
		Establishment Carried over	1,05,81,080		2,00,74,320		2,02,02,720		2,06,78,340	
		Carried over		38,280	36,650		34,620		2,75,990	

(a) Smaller provision made owing to the necessity for retrenchment.
 (b) Provision made separately for Gazetted Postmasters.
 (c) Provision made for annual increments.

DETAILED ACCOUNT No. 3C.—Presidency and District Offices—Post Office.										
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Numbers 1923-24.	Brought forward								38,280
Pay of Establishment—		Establishment brought forward	1,95,81,069		2,00,74,320		2,02,02,720		2,06,78,340	
	111	POST OFFICE. Town Inspectors— (at rates of pay varying from 140 to 35)	1,08,084		1,11,140		1,42,760		1,35,840	
	6	Sorters— from (50—140)	7,951		6,090		5,990		6,870	
	28,736	Postmen and Village Postmen, (at varying rates from 45 to 13)	74,13,220		71,03,840		75,57,550		(a) 74,06,550	
	11,104	Servants— (at rates of pay varying from 160 to 10 and less)	19,56,597		20,50,350		20,59,560		(a) 20,23,300	
		Allowances for delivery	30,518		31,500		33,830		31,830	
		Provision for acting arrange- ment in selection grades and higher appointments which have not been placed on a time-scale	...		2,50,000		...		...
		Provision for revision of pay of Gazetted Post Masters and Deputy Post Masters. Application of "Next below rule" to Postal and Telegraph clerical Staff	...		23,280		...		...
		Proposal that temporary service followed continuously by permanent service should count for increments in the time-scale of pay			1,56,900					
		Proposal that the date of next increments on time-scale of pay should be anniver- sary of the date of entering in the depart- ment or grade			20,000					
		Proposal to allow service as branch Post- master to count for increments on the time-scale of pay for clerks.			36,000					
		Proposal to raise the pay of the staff in Rawalpindi and Peshawar head offices with their town sub-offices from scale (C) to scale (B) and of those of the offices in Peshawar and Abbottabad Districts from Scale (D) to scale (C) laid down in C. D. Res. No. 6458, dated 23rd Sept. 1920			60,000					
		Proposal that officials required on higher pay than the minimum in consideration of their special qualifications and who have been deprived of this preferential benefit on the time-scale of pay should have their pay calculated according to time-scale and their total service—while to the pay as calculated should be added the difference between their initial pay and the initial pay of the clerk recruited at the bottom of the scale			19,060					
		Introduction of special time-scale of pay in place of the existing time-scale for the clerical staff in Post offices at Aden, in the Persian Gulf and on the Mekran coast			60,000					
		Grant of certain concession to graduates and under graduates who entered the department shortly before the introduc- tion of the time-scale of pay			40,000					
				25,000						
				...						
		Total Carried over	2,00,97,439		3,00,67,480		3,00,02,410		3,02,82,730	
		Carried over		38,280		36,650		34,620	2,75,990	

(a) Due to 3 per cent reduction owing to the necessity for retrenchment.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

107

DETAILED ACCOUNT No. 3-C.—Presidency and District Offices, Traffic—Post Offices.

		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward			38,280		36,650		34,620		2,75,990
Establishment brought forward		2,90,97,439		3,00,67,430		3,00,02,410		3,02,82,730	
POST OFFICE.									
Experimental Post Office Establishments		39,177		70,000		38,190		40,000	
Annual grant for revision of establishments to meet both the normal growth in business and also to deal promptly with emergencies		...		6,00,000				(a) 3,00,000	
Total		2,91,36,616		3,07,37,430		3,00,40,600		3,06,22,730	
<i>Pay of Temporary establishment—</i>	Temporary Establishments	6,98,271		2,10,000		2,60,500		(a) 1,10,000	
<i>Allowances, Honoraria, etc.—</i>	Increase in the allowance to Foreign translator, Bombay G. P. O.	...		5,70,350		5,85,580		1,200	
	House-rent and Local Allowances	5,50,207		5,70,350		5,85,580		6,00,480	
	Grant of House rent and local allowances, Quetta	...		...		...		2,150	
	Conveyance and Horse Allowance to Town Inspectors	20,446		22,200		24,790		35,590	
	Other Allowances	1,656		2,580		8,280		18,810	
	Pie-money Allowances	3,845		...		3,900		3,800	
	Travelling Allowances	4,38,254		3,98,800		4,31,200		1,82,040(b)	
	Overtime Allowances	1,00,174		91,100		96,940		91,100	
	Grain Compensation Allowances	2,37,190		50,000		22,930		25,000	
	Honoraria	20,135		7,350		12,500		7,350	
	Allowances to Learners of Telegraphy	41,149		60,000		60,000		45,000	
	Task work Earnings	30,217		30,600		29,100		30,600	
	War Allowances	1,35,752		...		350		...	
	Total	16,79,025		12,32,980		12,65,570		10,50,160	
<i>Other Supplies and Services—</i>	Maintenance of Horses and Vehicles	9,038		14,190		11,300		10,740	
	Other Supplies and Services	2,89,059		3,51,830		2,73,700		2,21,830	
	Total	2,98,097		3,66,020		2,85,000		2,32,570	
<i>Maintenance and repairs of building, etc.—</i>	Repairs to Post Offices	3,82,521		4,23,230		4,23,430		(b) 73,280	
<i>Contingencies—</i>	Fixed Stationery Charges	2,97,699		3,27,430		3,04,620		2,79,780	
	Fixed House-rent and Ground-rent, etc.	8,55,819		9,63,930		9,16,500		9,00,570	
	Pay or Allowance of Sweepers, etc.	92,472		95,840		1,07,670		95,840	
	Purchase and Repair of Furniture	1,46,044		1,78,370		1,73,730		53,370	
	Country Stationery and Sealing Wax	42,547		27,850		48,400		27,850	
	Rates and Taxes	1,05,340		1,02,630		1,11,930		1,02,630	
	Conveyance and Packing Charges	1,76,728		1,64,000		1,85,250		1,54,000	
	Electric Power and Hot and Cold-Weather Charges	1,24,587		1,61,480		1,62,520		1,11,480	
	Maintenance of Gardens	3,955		24,470		23,230		19,470	
	Liveries and Uniforms	1,07,791		1,54,000		1,57,600		1,00,000	
	Plague Charges	9,174		12,500		12,000		12,500	
	Miscellaneous	2,13,819		2,76,520		2,26,350		1,50,520(b)	
	Total	21,75,915		24,88,020		24,10,300		20,08,410	
	Charges in connection with the visit of H. R. H. the Prince of Wales	...	1,342	...					
	TOTAL POST OFFICES	8,48,19,007		3,54,94,880		3,47,20,020		3,43,73,090	

(a) Reduced provision made owing to the necessity for retrenchment.

DETAILED ACCOUNT No. 3-D.—Presidency and District Offices—Sorting and other Charges.											
			Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Pay of Establishments—</i>	Numbers.	SORTING AND OTHER CHARGES—									
	1923-24.										
	4,523		Sorters and Clerks (At rates of pay varying from 225 to 45)	37,56,359		40,52,420		40,23,930		(a)	41,20,420
			Grant of 10 per cent. increase in the pay of sorters F. M. Dn. Railway Mail Service		5,570	
	317		Mail Guards, (at rates varying from 45 to 20)	92,240		96,100		98,060		1,00,400	
	2,105		Servants— (At rates of pay varying from 30 to 12)	3,86,673		4,06,490		4,05,360		(a)	4,52,850
	Allowance to unpaid probationers of the Railway Mail Service	621		6,000		1,260		2,400			
		Total	42,35,893		45,68,580		45,28,610		48,76,070		
<i>Pay of Temporary Establishment—</i>		Temporary Establishment		80,493		85,000		85,000	(b)	50,000	
<i>Pay of Establishments—</i>		Revision of Calcutta R. M. S. . . . .	...			25,000		...	...
<i>Allowances—Honoraria, etc.—</i>		House-rent and Local Allowances	50,932		55,680		62,970		52,000		
		Overtime Allowances	36,728		51,300		56,600		(b)	41,300	
		Travelling Allowances	23,303		18,000		18,880		12,000		
		Grain Compensation, War and other Allowances	18,926		...		520		...		
		Total	1,29,889		1,24,980		1,38,970		1,05,300		
<i>Other Supplies and Services—Maintenance and repair of Building, etc.—Contingencies—</i>		Other Supplies and Services		15,088		6,160		8,860	6,160		
		Repair to Post Offices		325		320		320	320		
		Fixed Stationery Charges	22,801		23,390		22,620		24,140		
		Fixed House-rent and Ground-rent, etc.	92,246		93,270		91,490		1,02,370		
		Pay or Allowance of Sweepers, etc.	6,035		6,400		7,150		6,400		
		Purchase and Repair of Furniture	13,136		18,140		18,140		(b)	10,140	
		Country Stationery and Sealing-wax	8,594		...		...		...
		Rates and Taxes	2,160		1,420		2,970		1,420		
		Conveyance and Packing Charges	9,999		5,340		4,840		5,340		
		Electric Power and Hot and Cold-weather Charges	22,679		24,550		26,000		22,550		
		Liveries and Uniforms	954		6,160		5,860		6,160		
		Plague Charges	255		1,100		1,100		1,100		
		Miscellaneous	18,318		15,360		15,160		12,360		
		Total		1,97,177		1,95,130		1,95,330	1,91,980		
		Charges in connection with the visit of H. R. H. the Prince of Wales		838		...		...	...
		TOTAL SORTING AND OTHER CHARGES		46,59,203		50,03,170		49,57,090	50,29,850		

(a) Includes provision for annual increment. This increase would have been greater but for the reduction of 87 Sorters and 40 servants.
 (b) Reduced provision made owing to the necessity for retrenchment.

DETAILED ACCOUNT No. 3-E.—Presidency and District Offices—Telegraph Signal Offices.

		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1923-24.								
		TELEGRAPH SIGNAL OFFICES.							
Pay of Officers—	1	Superintendents, Superior Traffic (1st Division), 1 (550—1,350)	18,743		18,550		16,500		18,900
	2	Superintendents, Superior Traffic (1st Division), 2 (550—1,350)	21,872		22,000		20,000		20,000
	15	Superintendents (Traffic), 2nd Division (from 350 to 700)	1,05,379		1,00,000		1,07,800		98,500
	...	Assistant Engineers	2,874		...		...		... (a)
		Total	1,48,868		1,40,550		1,44,800		1,35,400
Pay of Establishment—	54	Deputy Superintendents, (at rates of pay varying from 600 to 350)	2,79,811		2,90,000		2,91,000		(b) 3,01,900
	353	Telegraph Masters (at rates of pay varying from 325 to 180)	12,86,651		12,85,000		12,88,000		(b) 13,06,000
	3383	Telegraphists (at rates of pay varying from 250 to 55)	55,27,545		58,90,000		57,50,000		(c) 61,10,000
		Proposed transfer to the General service of 250 local service Telegraphists during the course of the year 1922-23	...		68,640		...		...
		Probationary Telegraphists	7,327		45,000		49,500		7,700
	71	Military Telegraphists	29,795		27,200		28,000		27,200
		Telephone Inspectors	33,317		38,760		(a)		(a)
		Making permanent 60 Telephone Operators	...		36,000		...		...
	1342	Clerks (at rates of pay varying from 270 to 20)	9,22,051		10,58,940		11,15,000		(d) 11,60,000
		Grant to certain clerks of a minimum increase of increment of either Rs. 5 or 6 over and above the pay plus war allowance they were drawing on 30-11-19.	...		1,00,000		...		...
	...	Engineering Supervisors	20,659		...		...		...
		Telephone Operators	2,32,268		2,29,980		(a)		(a)
		Technical Mistries	23,852		61,500		(a)		(a)
		Appointment of 3 expert mechanics for fitting and maintaining automatic Telephone Exchanges in India	...		25,000		...		...
		Establishment Carried over	83,63,276		91,56,020		85,21,500		89,12,800
		Carried over	1,48,868		1,40,550		1,44,800		1,35,400

(a) Provision made under "Maintenance of Telegraph Lines."

(b) Provision made for annual increment.

(c) Provision made for full strength of Telegraphists as well as for the transfer of Local Service men to General Service.

(d) Due to increase in the number of appointments. Provision also made for annual increment.

DETAILED ACCOUNT No. 3E.—Presidency and District Offices, Traffic.—Signal Offices.										
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.		
	Numbers, 1923-24.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TELEGRAPH SIGNAL OFFICES.										
		Brought forward		1,48,868	1,40,550		1,44,300			1,35,400
	2886	Establishment brought forward	83,63,278	91,56,020	85,21,500		89,12,800			
		Servants (at rates of pay varying from 110 to 11)	4,55,504	4,60,890	4,50,500		4,41,700			
	17	Boatmen and Native Doctors, etc. (at rates varying from 35 to 14)	6,397	4,000	3,400		3,400			
	..	Engine Drivers (at rates of pay varying from 150 to 20)	9,918	17,540	...		...
		Provision for leave allowance . . . . .	...	1,50,950	...	89,75,400	...			
		TOTAL	88,35,095	97,89,400						93,57,900
<i>Pay of Temporary establishment— Allowances, Honoraria, etc.—</i>		Temporary Establishment		2,82,473	2,91,310		2,06,800			2,44,300
		Telegraphists Charge Allowances	1,10,369	1,05,700	1,05,700		1,05,700			1,05,700
		Conveyance Allowance	3,523	700	4,300		700			700
		House-rent and Local Allowances	10,36,090	11,21,600	10,44,000		10,50,700			
		Proposal for granting House-rent and local allowance to give effect to the re- commendations of the Telegraph Com- mittee 1921 . . . . .	...	91,200	...		...			...
		Task work Earnings	3,41,678	3,65,100	3,66,600		3,65,100			3,65,100
		Pie-money Allowance	2,08,898	2,45,000	2,26,300		2,45,000			2,45,000
		Overtime Allowance	2,89,621	1,97,850	1,63,900		1,97,900(a)			1,97,900(a)
		Travelling Allowances	4,35,220	3,43,400	3,49,300		1,44,720(a)			1,44,720(a)
		War Allowances	9,274	...	—700		4,200			4,200
		Other Allowances	9,316	4,340	4,600		4,300			4,300
		Rewards for courageous and meritorious services . . . . .	...	1,000	1,000		1,000			1,000
		Charges in connection with the visit of H. R. H. the Prince of Wales	14,749	...	...		...			...
		TOTAL	24,58,738	24,75,890	22,65,200		20,59,320			
<i>Apparatus and Plant—</i>		Telephone Offices	{ Cash . 29,562 Stores . 1,91,451	24,58,738	{ 25,270 1,34,600	58,900	{ 64,300 1,93,500			
		SIGNAL OFFICES	{ Cash . 1,10,971 Stores . 7,52,586		{ 50,350 5,76,990	53,800	{ 56,000 4,53,000			
		TOTAL	{ Cash . 1,40,533 Stores . 9,44,037		{ 75,620 7,11,590	1,12,700	{ 8,82,000			1,20,300
<i>Maintenance and repair of buildings, etc.— Contingencies—</i>		Repairs to Telegraph Buildings		1,39,962	2,14,000		2,14,000			1,14,000(a)
		Fixed House Rent and Office Rent, etc.	23,933	50,300	27,500		25,600			
		Rates and Taxes	58,912	63,160	69,800		63,200			
		Liveries and Uniforms	87,432	57,790	59,500		57,600			
		Electric Power and Hot and Cold Weather Charges	1,27,037	1,51,020	1,57,800		1,21,000			
		Pay or allowance of sweepers, etc.	49,711	58,770	66,300		58,800			
		Purchase and Repair of furniture { Cash . 17,256 Stores . 758		28,850	25,200		9,500(a)			800
		Charges in connection with the visit of H. R. H. the Prince of Wales	67,971	...	...		...			...
		Furniture for Quarters	{ Cash . 45,335 Stores	1,24,470	{ 1,70,600 400		{ 24,000(a) 400			
		Bonus for Training Telegraphists in Schools . . . . .	...	...	5,600		7,300			
		Maintenance of Gardens	10,112	15,000	15,000		12,000			
		Gratuities and contributions	8,090	7,000	7,000		7,000			
		Bicycles and accessories	{ Cash . 4,829 Stores	11,160	13,300		6,300(a)			35,900
		Miscellaneous	{ Cash . 1,60,811 Stores . 42,920	1,59,830	1,61,400		1,09,700(a)			19,800
		TOTAL { Cash . 6,58,429 Stores . 43,678		7,27,350	7,79,000		5,02,200			56,900
		Carried over { Cash . 1,26,64,098 Stores . 3,87,715		1,37,14,120	1,28,97,400		1,26,33,420			7,03,400

(a) Reduced provision made owing to the necessity for retrenchment.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES:

179

DETAILED ACCOUNT No. 3.—Presidency and District Offices, Traffic.

	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Subsidies to Railway Companies, etc.</i>	Brought forward { Cash		1,26,84,098	1,37,14,120	1,26,97,400	1,26,97,400	1,26,97,400	1,26,97,400
	Stores		9,87,715	7,94,120	9,80,800	9,80,800	9,80,800	9,80,800
	Subsidy to Eastern and Associated Cable Companies		70,000	2,90,000	3,18,000	3,18,000	3,18,000	3,18,000
	TOTAL TELEGRAPH SIGNAL OFFICERS { Cash		1,27,34,098	1,40,04,120	1,30,15,400	1,30,15,400	1,30,15,400	1,30,15,400
Stores		9,87,715	7,94,120	9,80,800	9,80,800	9,80,800	9,80,800	
Deduct—								
Chargeable to other Departments		9,508	37,100	22,100	22,100	22,100	22,100	
NET TELEGRAPH SIGNAL OFFICERS { Cash		1,27,24,590	1,39,67,020	1,29,93,300	1,29,93,300	1,29,93,300	1,29,93,300	
Stores		9,87,715	7,94,120	9,80,800	9,80,800	9,80,800	9,80,800	

DETAILED ACCOUNT No. 3-F.—Presidency and District Offices, Radio Offices.

	Numbers.	1923-24.		1922-23.		1921-22.		1920-21.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RADIO OFFICERS.									
<i>Pay of Establishments—</i>	—	Mechanist Electricians	3,838	21,000	16,800	...	...	...	...
	4	Deputy Assistant Engineers (from 500 to 600)	49,125	19,140	25,600	25,900	...	...	...
	—	Military Mechanists	38,298	33,840	13,300	...	...	...	...
	12	Supervisors (from 350 to 450)	18,948	38,200	9,000	53,800	...	...	...
	5	Supervisors (350 to 450) . . . . .	...	...	22,200	23,400	...	...	...
	—	Telegraphists	95,322	1,25,760	95,800	75,600	...	...	...
	28	Civil operators . . . . .	...	...	...	...	...	...	...
	—	Ex. Military Operators (from 250 to 300)	58,597	1,29,300	1,08,200	...	...	...	...
	42	Service operators . . . . .	...	...	...	1,30,000	...	...	...
	—	Military Telegraphists	28,133	1,63,930	98,400	17,000	...	...	...
	10	Military operators . . . . .	...	...	...	26,300	...	...	...
	28	Mechanic Engine Drivers (at rates of pay varying from 80 to 20)	17,323	31,600	24,400	...	...	...	...
	15	Servants (including lascars, peons and special coolies in Bay Stations) (at rates of pay varying from 31 to 10)	10,484	10,300	8,400	5,200	...	...	...
—	Cutters crew for Cutter Lady Maxwell (at rates of pay varying from 44 to 31)	1,476	2,120	1,900	...	...	...	...
		Total	3,21,544	5,74,890	4,24,000	3,57,000	...	...	...
<i>Pay of Temporary Establishment— Allowances, Honoraria, etc.—</i>	Temporary Establishments		1,872	1,500	2,300	3,000	...	...	...
	House-rent and Local Allowances		56,045	48,830	37,200	21,600	...	...	...
	Ration Allowance		12,701	10,000	11,100	6,000	...	...	...
	Travelling Allowance		15,820	17,000	23,600	12,000	...	...	...
	Other Allowances		5,930	3,400	4,500	2,000	...	...	...
		Total	90,496	79,230	76,400	41,600	...	...	...
<i>Apparatus and plant—</i>	Radio offices { Cash		32,838	20,000	20,000	15,200	...	...	...
	Stores		1,52,158	198,500	1,98,500	1,10,000	...	...	...
<i>Contingencies—</i>	Police Guards to Radios		17,568	14,800	14,100	...	...	...	...
	Electric Power hot and cold weather charges		7,126	10,000	10,700	8,000	...	...	...
	Pay or Allowance of Sweepers, etc.		2,835	4,200	3,400	3,000	...	...	...
	Furniture for Quarters		797	15,000	11,700	8,000	...	...	...
	Miscellaneous { Cash		6,370	4,150	6,600	3,500	...	...	...
	Stores . . . . .		...	780	1,200	1,000	...	...	...
		TOTAL { Cash	20,444	48,150	46,700	22,500	...	...	...
		Stores . . . . .	...	780	1,200	1,000	...	...	...
		Total Radio Offices { Cash	4,66,994	7,23,770	5,70,000	4,39,300	(a)	...	...
		Stores	162,158	1,99,280	1,99,700	1,11,000	(a)	...	...

(a) Reduced provision made due to the reorganisation of the Wireless Branch and in view of the necessity for retrenchment.

DETAILED ACCOUNT No. 4—Stores and Workshop Establishments.										
			Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
SUMMARY.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Deduct—</i>	Stores	{ Cash	23	7,33,511	6,81,190	8,05,270	5,98,510			
		{ Stores		14,068	1,61,500	2,51,500	1,31,500			
	Telegraph workshop	{ Cash	23	1,63,339	1,88,730	1,90,080	1,82,180			
		{ Stores		1,34,758	1,45,000	1,35,000	1,31,000			
	Aligarh workshop		24	52,157	39,980	45,810	41,270			
	Share of store contingencies, etc., chargeable to capital		23	2,70,179	3,63,200	2,94,400	2,99,400			
	Percentage realized on stores issued to other Departments		23	1,17,108	1,00,000	1,00,000	37,500			
	TOTAL { Cash				3,87,237	4,63,200	3,94,400	3,36,900		
		{ Stores			5,61,720	4,46,700	6,46,760	4,85,060		
	<i>Deduct—</i> Amount of non-voted expenditure			...	1,48,826	3,06,500	3,86,500	2,62,500		
				80,097	48,000	54,000	57,000			
<i>For rounding</i>	{ Cash				300	240	80			
	{ Stores				500	500	500			
TOTAL VOTED { Cash				4,81,623	3,99,000	5,93,000	4,28,000			
	{ Stores			1,48,826	3,06,000	3,86,000	2,62,000			

DETAILED ACCOUNT No. 4A.—Stores and Workshop Establishments—Stores.									
Numbers.									
1923-24.									
		STORES.							
<i>Pay of Officers—</i>	2	Controller of Telegraph Stores	26,347	18,300	3,140
		Controller Telegraph Stores
	1	1 (300—1,625), 1(1,600)	11,670
		Assistant Controller 1(1,050)	12,600(a)	...
		Officer on Special duty	10,333	...	...	...	...	...
		TOTAL		36,680	18,300	14,810		47,290	
<i>Pay of Establishment—</i>	2	Assistant Engineers, Telegraphs	11,405	7,680	13,760		21,820		
	6	Deputy Assistant Engineers Telegraphs, (at rates of pay varying from 350 to 600)	27,304	32,140	40,220		32,190		
	1	Telegraphist	2,360	2,480	2,680		2,600		
	95	Clerks (at rates varying from 40 to 250)	93,629	89,620	99,740		1,02,130		
	67	Servants, (at rates of pay varying from 50 to 14)	15,413	15,620	16,800		16,660		
			TOTAL		1,50,111	2,12,940	1,73,200	1,75,400	
<i>Pay of Temporary Establishment—</i>		Temporary Establishment		101	500	500	500	500	
			TOTAL		17,162	18,100	23,580	14,550	
<i>Allowances, Honoraria, etc.—</i>		House Rent and Local Allowances	11,638	12,000	13,080		11,350		
		Travelling Allowances	3,320	6,000	10,500		3,200		
		Plague and other Allowances	2,204	100	...		...
		TOTAL		17,162	18,100	23,580	14,550		
		Carried over		2,04,054	2,49,840	2,12,090	2,37,740		

(a) Due to provision being made for one additional Controller and an Assistant Controller.

DETAILED ACCOUNT No. 4.—Stores and Workshop Establishments.

		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		2,04,054		2,49,840		2,12,090		2,37,740
Apparatus	Renewals of Boats and Carts { Cash		963		3,500		3,500		1,000
	Stores		2,864		1,500		1,500		1,500
Plant	Conveyance of stores between Depôts	2,20,004		1,60,000		2,55,000		1,00,000	
	Fixed House Rent and Office Rent.	54,167		58,650		61,180		67,770	
Contingencies	Rates and Taxes	4,759		7,000		7,000		8,000	
	Electric Power and Hot and Cold Weather Charges	5,483		5,500		6,500		7,000	
Stores	Labour charges	1,39,165		1,25,000		1,45,000		1,00,000	
	Purchase and Repair of Furniture { Cash	5,645		10,000		10,000		2,000	
Stores	Stores	7,491		61,700		1,05,000		75,000	
	Miscellaneous { Cash	99,271		40,000		70,000		40,000	
Stores	Stores	96,819		20,000		20,000		20,000	
	Stock adjustment	40,812							
Stores	Unserviceable stores written off:—								
	(a) Line Stores	72,744		30,000		90,000		30,000	
Stores	(b) Instrument and Furniture Stores	1,01,719		60,000		60,000		30,000	
	Experimental stores	-2,36,757		10,000		10,000		10,000	
Stores	Total { Cash	5,28,494		4,27,850		5,89,680		3,59,770	
	Stores	11,204		1,60,000		2,50,000		1,30,000	
Numbers.	TOTAL STORES { Cash	7,38,511		6,81,190		8,05,270		5,98,510	
	Stores	14,068		1,61,500		2,51,500		1,31,500	
DETAILED ACCOUNT No. 4B.—Stores and Workshop Establishments—Telegraph Workshop.									
1923-24.									
TELEGRAPH WORKSHOP.									
Pay of Officers	1 Superintendent, 1 (700—1,250)	19,034		19,500		19,750		20,240	
	1 Assistant Superintendent (Works Manager) 1 (400—600)	3,616		9,800		9,970		10,400	
TOTAL			22,650		29,300		29,720		30,640
Pay of Establishment	9 Instrument Mechanician Examiner, Workshop Foremen and Instrument Testers, (at rates of pay varying from 150 to 700)	35,257		73,300		44,940		49,410	
	5 Instrument Mechanician, Workshop Foreman etc. (at rates of pay varying from 150 to 700)	31,100		3,240		21,100		25,890	
Pay of Temporary Establishment	1 Subordinate Account Service	3,240		3,240		3,240		3,240	
	32 Clerks, (at rates of pay, varying from 40 to 170)	36,373		34,530		37,600		37,460	
Pay of Temporary Establishment—Allowances, Honoraria, etc.—	15 Servants, (at rates of pay varying from 15 to 50)	4,005		4,190		4,420		4,220	
	3 Draftsman, (from 40 to 100)	2,893		2,660		2,780		2,920	
Pay of Temporary Establishment—Allowances, Honoraria, etc.—	1 Motor Mechanic 200—500	5,384		5,630		5,600		5,900	
	TOTAL		1,18,252		1,23,550		1,19,680		1,29,040
Apparatus and Plant Contingencies	Temporary Establishment		455		480		480		480
	House Rent and Local Allowance	11,901		12,100		11,400		12,420	
Apparatus and Plant Contingencies	Travelling Allowances	3,763		1,000		1,000		800	
	War Allowances	-216		...		...		...
Apparatus and Plant Contingencies	TOTAL		15,448		18,100		12,400		13,220
	Repairs to Plant and Machinery { Cash		55		16,000		21,000		2,000
Apparatus and Plant Contingencies	Stores		5,072		5,000		5,000		1,000
	Rates and Taxes	3,771		3,800		3,800		3,800	
Apparatus and Plant Contingencies	Miscellaneous { Cash	2,708		2,500		3,000		3,000	
	Stores	1,29,686		1,40,000		1,30,000		1,20,000	
Stores	TOTAL { Cash		6,479		6,300		6,800		6,800
	Stores		1,29,686		1,40,000		1,30,000		1,30,000
Stores	TOTAL TELEGRAPH WORKSHOP { Cash		1,63,339		1,88,730		1,90,080		1,82,180
	Stores		1,34,758		1,45,000		1,35,000		1,31,000
Stores	Deduct, Percentage realized on Stores issued to other Departments	1,17,108		1,00,000		1,00,000		37,500	
	Chargeable to Capital—Share of Store Contingencies chargeable to Telegraph Lines	1,22,745		2,22,000		1,50,000		1,54,000	
Stores	Workshop Manufacture—Workshop Establishment	85,247		80,000		80,000		81,000	
	Share of Repairs to Plant and Machinery	2,220		2,200		2,300		2,300	
Stores	Share of Contingencies	59,967	3,87,287	59,600		62,100		62,100	
	TOTAL DEDUCTIONS				4,63,200		3,94,400		3,38,900
Stores	Total Stores and Workshop { Cash	5,09,563		4,06,720		6,00,950		4,43,790	
	Stores	1,48,826		8,06,500		3,86,500		2,62,500	

(a) Reduced provision made owing to the necessity for retrenchment.

DETAILED ACCOUNT No. 4—Stores and Workshop Establishments.									
		Actuals 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 4C.—Stores and Workshop Establishments—Aligarh Workshop.									
	Numbers.								
	1923-24.								
		ALIGARH WORKSHOP.							
Pay of Officers—	1	Superintendent, 1 (600—1,000)	10,709		10,460		10,380		10,860
Pay of Establishment—	20	Clerks, (at rates of pay varying from 170 to 35)	17,292		17,790		23,640		19,240
	21	Servants, (at rates of pay varying from 60 to 10 and less)	3,475		4,170		3,690		4,270
Allowances Honoraria, etc.—		Traveling Allowance	1,147		1,100		2,000		800
		Allowances for Bullocks	596		360		...		...
		Supplies and Services	1,036		...		...		...
		Miscellaneous	17,902		6,100		6,100		6,100
Contingencies—		TOTAL		52,157		39,980		45,810	41,270
DETAILED ACCOUNT No. 5.—Stationery and Printing.									
DETAILED ACCOUNT No. 5A.—Stationery and Printing—Stationery.									
		STATIONERY.							
Other Supplies & Services—		Supplies by—							
		Superintendents, Government Printing, Calcutta, etc.	21,08,404		11,92,610		(b) 13,82,530		(a) 9,35,610
		Controller of Stationery, Calcutta	9,77,137		10,00,000		10,00,000		(a) 8,00,000
		Superintendent of Stationery, Bombay	42,993		62,620		61,780		59,620
		Do. do., Madras	43,792		36,500		44,000		34,500
		Stationery purchased and manufactured in the country	{ Cash 9,617 Stores 1,587		{ Cash 8,350 Stores 3,000		{ Cash 23,750 Stores 3,000		{ Cash 8,350 Stores 3,000
		TOTAL STATIONERY	{ Cash 31,81,943 Stores 1,587		{ Cash 23,00,080 Stores 3,000		{ Cash 25,12,060 Stores 3,000		{ Cash 18,88,060 Stores 3,000
DETAILED ACCOUNT No. 5B.—Stationery and Printing—Printing.									
		PRINTING.							
		DEPARTMENTAL PRESSES	2,57,573		1,89,320		1,88,660		2,06,740
		GOVERNMENT PRESSES	7,97,161		6,74,390		6,50,500		(a) 5,83,030
		JAIL AND PRIVATE PRESSES	37,576		54,280		44,350		40,460
		TOTAL PRINTING		10,92,300		9,17,990		8,83,510	8,30,230
		For rounding				70		430	310
		Total voted	{ Cash 42,74,243 Stores 1,587		{ Cash 32,18,000 Stores 3,000		{ Cash 33,96,000 Stores 3,000		{ Cash 27,18,000 Stores 3,000

(a) Decrease is mainly on account of cost of printing work done by Government Central Press, Calcutta.
 (b) Excess due to increased payment to Contractors for raising the price of tag-labels.

DETAILED ACCOUNT No. 5.—Stationery and Printing.

	Numbers.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRINTING.										
DEPARTMENTAL PRESSES.										
<i>Pay of Establishment—</i>	59	Clerks, Examiners and Readers—(at rates of pay varying from 500 to 16)	40,849		40,040		41,530		46,220	
	2	Engineer Foreman, Overseer and Machine Examiner—(at rates varying from 150 to 80)	...		4,600		3,120		3,520	
	101	Press Establishment, Piece Workers (at rates varying from 100 to 16)	23,813		24,820		22,180		27,490	
	241	Servants (at rates of pay varying from 60 to 16 and less)	53,716		44,940		44,950		48,980	
	36	Binders (at rates of pay varying from 60 to 16)	8,553		9,100		8,430		9,730	
			TOTAL		1,26,931		1,23,500		1,20,210		1,85,940
<i>Pay of Temporary establishment—</i>		Temporary establishment		13,126				2,000		
<i>Allowances, Honoraria, etc.—</i>		Allowances for Bullocks	1,415		720		1,050		720	
		Travelling Allowances	100		400		600		800	
		Grain Compensation Allowances	9,918		...		...		...
		War Allowances	163		...		...		...
		House-rent and local allowance	1,511		600		600		600	
		TOTAL		6,734		1,720		2,250		2,120
<i>Stores—</i>		Purchase of Printing Materials	6,330		1,500		3,300		3,800	
		Provision for a printing Machine for Gazette Press, Rangoon Central Telegraph Office.	...	6,330	1,800	...	3,300	...	3,800	...
<i>Contingencies—</i>		Miscellaneous		1,17,920		60,800		60,900		64,880
		TOTAL		2,57,573		1,89,320		1,88,660		2,06,740

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Refer-ence to page.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
SUMMARY.										
SUBSIDIES FOR CONVEYANCE OF MAILS	26	31,12,334		37,35,220		35,89,640		36,69,350		
ROAD ESTABLISHMENT AND CHARGES	27	36,13,128		34,95,030		35,33,590		34,67,710		
FERRY AND BOAT ESTABLISHMENT AND CHARGES	27	28,220		27,950		32,600		26,080		
KASHMIR MOTOR MAIL SERVICE	...	3,37,036		7,200		7,200		7,200		
GRATUITIES TO MASTERS OF SHIPS	...	8,092		...		...		...
AERIAL MAIL SERVICE BETWEEN BOMBAY AND KARACHI	...	1,28,731		...		...		... (a)	
RAILWAY CHARGES—										
PAYMENTS TO RAILWAYS—										
SPECIAL TRAIN HIRE	...	6,42,542		6,50,000		5,60,000		...		
CONSTRUCTION OF VANS	...	3,28,318		3,46,500		3,00,000		2,16,000 (b)		
OTHER PAYMENTS—										
BURMA CIRCLE	28	1,15,311		1,16,450		1,12,050		1,16,450		
EASTERN	28	9,43,045		9,91,000		9,54,730		9,48,130		
NORTHERN	28	6,20,237		7,60,900		8,72,040		7,63,100		
WESTERN	29	11,14,563		14,73,900		13,16,300		14,69,800		
		TOTAL		1,09,92,055		1,16,04,150		1,12,78,150		1,06,83,470
		<i>For rounding</i>		...		-150		-150		470
		TOTAL, voted cash		1,09,92,055		1,16,04,000		1,12,78,000		1,06,83,000

(a) Due to abolition.
 (b) Reduced provision made owing to the necessity for curtailment of expenditure.
 (c) No provision made owing to the necessity for curtailment of expenditure.

DETAILED ACCOUNT No. 6.—Conveyance of Mails.								
	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

DETAILED ACCOUNT No. 6A.—Conveyance of Mails—Subsidies.								
Subsidies and payments to Railways, Companies, etc.	SUBSIDIES FOR CONVEYANCE OF MAILS.							
	Actuals, 1921-22	Budget Estimate, 1922-23	Revised Estimate, 1922-23	Budget Estimate, 1923-24				
British India Steam Navigation Company	7,10,638	7,12,000	7,12,000	7,12,000				
British India New Fast Persian Gulf Service	3,00,000	3,00,000	3,00,000	3,00,000				
India General Navigation and Railway Company	36,253	42,260	41,370	42,170				
Steam Service in Burma—								
Irrawady Flotilla Steam Company	57,982	57,980	57,980	57,980				
M. G. Bwin and Brothers	1,200	1,200	1,200	1,200				
Bombay Steam Navigation Company	54,500	61,400	62,500	65,400				
Harnai Loralai Mail Service	18,000	18,000	18,000	18,000				
Post Office Share of cost of levy and other lines in Baluchistan	58,849	36,860	32,650	36,860				
Other subsidies	18,75,421	23,68,490	23,63,960	23,96,960				
Increase in Subsidy for conveyance of mails between Mysore & Marcara, Bombay & Goa, Peshawar & Landikotal, Kangra Valley, etc., Motor Services	...	32,080	...	38,680				
ADJUSTMENT FOR EXCHANGE	...	1,05,000	... (b)	... (b)				
Total		31,12,834	37,35,220	35,89,640				38,69,250

DETAILED ACCOUNT No. 6B.—Conveyance of mails—Road Establishment and Charges.								
Pay of Establishment—	Numbers.							
	1923-24.	ROAD ESTABLISHMENT AND CHARGES.						
	18,519	Overseers, Runners, etc.— (at rates of pay varying from 45 to 10 and less)	30,73,732	30,48,140	30,73,880	30,92,440	(c)	
		Carried over	30,73,732	30,48,140	30,73,880	30,92,440		

(a) Excess due to increase in the rates for payment of subsidies as well as to the introduction of Motor Services in Lucknow, Cawnpore, etc.
 (b) Provision not required as payment will not be made to the G. P. O. London on account of the Eastern Mail Service.
 (c) Due to annual increment.

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

182²⁷

DETAILED ACCOUNT No. 6.—Conveyance of Mails.									
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Pay of Es- tablishment—</i>	Brought forward . . .	30,78,732		30,48,140		30,73,580		30,92,440	
	Monsoon Establishment . . .	62,855		50,000		47,970		40,000	
	Experimental Establishments . . .	12,480		30,000		14,550		15,000	
	TOTAL . . .		31,54,067		31,28,140		31,36,400		31,47,440
<i>Pay of Temporary establishment—</i>	Temporary Establishments . . .		54,264		...		41,500		... (a)
<i>Allowances—</i>	House-rent and Local Allowances . . .	879		1,340		2,000		2,330	
	Conveyance Allowances of Overseers . . .	16,182		16,290		17,270		17,730	
	Allowances for Conveying Mails (Rs 10 and less)	27,942		28,080		32,230		31,720	
	Travelling Allowances to Overseers . . .	7,254		7,450		9,650		5,960	
	Grain Compensation Allowances . . .	67,924		...		9,390		25,000	
	War Allowances	3,863		4,350		...		...
	TOTAL . . .		1,24,044		57,510		70,590		82,740
<i>Other Supplies and Services—</i>	Maintenance and Hire of Ponies and Bullocks	3,095		880		820		660 (b)	
	Extra Despatches	2,24,337		2,27,100		2,17,900		1,77,100	
	TOTAL . . .		2,27,432		2,27,980		2,18,720		1,77,760
<i>Contingen- cies—</i>	Fixed Recurring Charges	6,552		8,300		8,280		9,670	
	Contingent and Unforeseen Charges . . .	46,667		73,100		58,100		50,100	
	Total . . .		53,319		81,400		66,380		59,770
	TOTAL ROAD ESTABLISHMENT AND CHARGES		36,13,126		34,95,030		35,33,590		34,67,710

DETAILED ACCOUNT No. 6C.—Conveyance of Mails—Ferry and Boat Establishment Charges.

	Numbers.							
	1923-24.							
<i>Pay of Es- tablishment—</i>			FERRY AND BOAT ESTABLISH- MENT AND CHARGES.					
			Boatmen and others—					
<i>Pay of Tem- porary Es- tablishment</i>	86		(at rates of pay varying from 30 to 10 and less)	16,374	14,500	15,450		13,100
			Temporary Establishment . . .	459	...	100		...
<i>Allowances, Honoraria, etc.—</i>			Boat and Ferry Allowances, etc.	9,874	10,550	8,730		10,033
			Grain Compensation Allowances . . .	105	...	...		...
			Miscellaneous	1,408	2,900	8,320		2,...
<i>Contingen- cies—</i>			TOTAL FERRY AND BOAT ES- TABLISHMENT AND CHARGES.		28,220	27,950		32,600
								26,030

(a) No provision made owing to the necessity for retrenchment.
(b) Due to curtailment of expenditure.

DETAILED ACCOUNT No. 6.—Conveyance of Mails.								
		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.			
DETAILED ACCOUNT No. 6D.—Conveyance of Mails—Railway Charges.								
<i>Subsidies and payments to Railways, Companies, etc.—</i>	RAILWAY CHARGES.							
	<i>Payments to Railways.</i>							
	OTHER PAYMENTS.—BURMA CIRCLE.							
	ARAKAN LIGHT RAILWAY . . . . .	...		650	650		650
	BURMA RAILWAY	1,15,311		1,15,800	1,11,400		1,15,800	
	Total Burma circle		1,15,311		1,16,450		1,12,050	
	OTHER PAYMENTS.—EASTERN CIRCLE.							
	EAST INDIAN (INCLUDING BAKHTIARPUR-BIHAR LIGHT)	4,37,955		4,88,000	4,70,500		4,70,000	
	DARJEELING-HIMALAYAN	14,821		16,400	18,750		16,350	
	DIBRU-SADIYA	9,216		8,800	14,000		9,000	
	ASSAM-BENGAL	1,36,493		83,500	79,500		82,000	
	BENGAL PROVINCIAL HOWRAH-AMTA, HOWRAH-SHEAKHALA, JESSORE-JHINIDA AND BARASAT-BASIRHAT LIGHT RAILWAYS	1,509		1,750	2,450		1,850	
	JOBHAT STATE—	605		1,370	750		450	
	BENGAL-NAGPUR	1,61,591		1,88,000	1,65,000		1,63,000	
	EASTERN BENGAL	1,30,295		1,49,000	1,45,500		1,47,500	
	BENGAL-DOOARS—	5,125		5,600	8,200		5,900	
	ARRAH-SASARAM—	1,392		1,400	2,200		1,500	
	DEHRI-ROHTAK, BUELDWAN-KATWA, BANKURA-DAMUDAR RIVER AND AHMEDPUR KATWA RY.—	1,866		2,080	3,080		2,080	
	BENGAL AND NORTH-WESTERN (INCLUDING TIRHOOT) RY.—	42,177		44,100	44,800		48,500	
	TOTAL EASTERN CIRCLE		9,43,045		9,91,000		9,54,730	
	OTHER PAYMENTS.—NORTHERN CIRCLE.							
	SHAHDAHA (DELHI)—SAHARANPUR LIGHT—	2,467		2,250	2,350		2,200	
	OUDEL AND ROHILKHAND STATE—	49,249		1,04,500	1,33,000		89,500	
	ROHILKUND AND KUMAON (INCLUDING LUCKNOW-BAREILLY SECTION)—	20,706		18,150	18,030		20,400	
NORTH-WESTERN STATE INCLUDING N. E. RY.—	4,42,467		4,58,000	5,10,000		4,72,000		
JODHPUR-BIKANER—	42,457		47,500	47,000		49,500		
UDAIPUR-CHITOR—	1,312		1,500	1,600		1,500		
B., B. & C. I. (METRE-GAUGE) RY.—	61,579		1,29,000	1,60,060		1,28,000		
TOTAL NORTHERN CIRCLE		6,20,237		7,60,900		8,72,040		
						7,63,10		

INDIAN POSTAL AND TELEGRAPH DEPARTMENT—WORKING EXPENSES.

39
5c

DETAILED ACCOUNT No. 6.—Conveyance of Mails.

	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OTHER PAYMENTS—WESTERN CIRCLE.								
MYSORE STATE RAILWAY—	12,683		14,500		13,000		13,800	
H. H. THE NIZAM'S GUARANTEED STATE—	...		400		400		500	
MADRAS AND SOUTHERN MAHRATTA—	2,21,742		2,85,000		2,57,000		2,81,000	
SOUTH INDIAN—	2,20,912		2,77,500		2,50,000		2,85,000	
BOMBAY, BARODA AND CENTRAL INDIA (INCLUDING RAJPUTANA-MALWA AND GAJKWAR'S DABHOI SECTIONS)—	1,84,458		2,18,000		1,82,000		2,13,000	
GREAT INDIAN PENINSULA (INCLUDING INDIAN MIDLAND SECTION)—	4,36,742		6,24,000		5,70,000		6,25,000	
MORVI—	5,358		8,500		8,300		9,800	
BARSI LIGHT—	12,080		2,100		1,900		2,100	
NADIAD-KAPADVANJ—	...		400		400		400	
BARODA STATE RAILWAY—	...		1,500		1,600		2,000	
BHAVNAGAR-GONDAL-JUNAGAD-PORBANDAR—	20,588		42,000		31,700		37,500	
TOTAL WESTERN CIRCLE		11,14,563		14,73,900		13,16,300		14,69,800

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.

SUMMARY.	Reference to page.							
MAINTENANCE OF TELEGRAPH LINES { Cash .	31	45,07,565		56,23,540		52,04,550		46,35,500
{ Stores		3,66,976		8,72,530		7,86,290		5,20,130
MAINTENANCE OF WIRELESS LINES { Cash .	33	1,16,151		2,40,900		1,76,710		1,73,800
{ Stores .		26,888		27,460		23,410		20,260
TOTAL { Cash .		46,23,716		58,69,440		53,81,260		48,09,300
{ Stores .		3,93,864		8,99,990		8,09,700		5,40,390
<i>Deduct—</i> Chargeable to other Departments . . .		10,260		9,180		14,500		15,000
Share of Establishments chargeable to Telegraph lines		3,86,438		6,71,000		4,66,500		4,72,000
<i>Deduct—</i> Amount of Non-voted expenditure		3,96,698		6,80,180		4,81,000		4,87,000
For rounding { Cash .		2,42,780		6,70,000		3,22,000		5,05,000
{ Stores .		...		260		260		300
TOTAL VOTED { Cash .		39,84,238		45,19,000		45,78,000		38,17,000
{ Stores .		3,93,864		9,00,000		8,10,000		5,40,000

DETAILED ACCOUNT No. 7A.—Maintenance of Telegraph Lines.

Pay of Officers—	Numbers.						
	1923-24.						
18 Divisional Engineers (300—1,625)		1,96,637		4,14,780		1,91,440	3,28,350
5 Divisional Engineers 5 (300—1625)		1,13,747				1,30,490	73,580
12 Assistant Divisional Engineers 12 (300—1225)		41,135				16,350	90,430
10 Assistant Divisional Engineers (300—1,225)		2,604		1,88,070		28,830	71,200
3 Telephone Engineer (750—50—850)		...		...		27,000	28,500
<i>Deduct—</i> Estimated savings, on account of pay of officers on deputation to Field Service and leave out of India . . . . .		...		...		...	1,00,000
TOTAL		3,54,123		6,02,850		3,94,310	4,92,360
Carried over		3,54,123		6,02,850		3,94,310	4,92,360

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.									
		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Numbers 1923-24								
		Brought forward	...	3,54,123	6,02,850	3,94,310	4,92,360		
Pay of Establishment—	6	Assistant Engineers, Telegraphs, from (350 to 700)	33,105		50,820	43,640	37,570		
	2	Assistant Engineers, Telephone (from 350 to 700)	...		...	...	10,400		
	3	Assistant Electrician (from 350 to 700)	22,514		22,480	15,760	21,550		
	47	Deputy Assistant Engineers, Telegraphs, from (350—600)	3,18,041		2,61,900	3,37,710	(a) 2,67,580		
	11	Deputy Assistant Engineer, Phones (from 350—600)	...		...	...	(a) 52,630		
	15	Deputy Assistant Electricians (from 250—600)	67,727		70,980	63,440	(a) 82,270		
	115	Engineering Supervisors General (from 55 to 350)	2,53,118		2,93,230	2,97,240	2,53,110		
	39	Engineer Supervisors, Telephones (from 80 to 380)	...		...	...	(a) 84,300		
	47	Electrical Supervisors (80 to 350)	1,27,031		1,21,610	1,33,210	1,29,930		
	56	Telephone Inspectors (from 50 to 140)	19,930		...	41,100	46,400		
	279	Telephone Operators (from 50 to 130)	...		...	2,34,600	2,31,800		
	2	Instrument Inspectors (from 30 to 50)	1,370		3,070	990	1,180		
	149	Mistries (at varying rates of pay from 30 to 140)	92,201		...	74,000	80,600		
	28	Line Inspectors (from 100 to 120)	30,733		36,630	35,690	26,940		
	528	Sub-Inspectors (from 35 to 100)	3,19,355		3,38,810	3,30,040	2,79,850		
	3,077	Linemen and Line Riders (rates of pay varying from 18 to 82)	7,04,751		8,55,940	7,94,440	(b) 7,61,450		
	63	Line Coolies (20 and less)	9,191		11,440	11,570	12,410		
	13	Divisional Accountants from (80 to 270)	7,250		11,300	15,270	16,980		
	231	Clerks (at rates of pay varying from 50 to 180)	1,58,236		1,99,970	1,93,990	2,05,050		
	245	Servants (varying from 13 to 27)	49,155		47,350	47,140	51,780		
	13	Span and Cable Guards (from 10 to 24)	2,692		2,320	3,140	2,430		
	1	Cable Foreman (500 to 700)	10,329		21,240	16,320	8,230		
	5	Assistant Cable Foremen (150 to 350)	2,932		4,010	5,880	9,540		
	9	Cable jointers (40 to 100)	...		...	3,520	5,810		
1	Instrument Tester (from 150 to 350)	...		...	2,040	2,160			
	Instrument Mechanician	{ 6,474 6,275		13,200	{ 2,200 5,500	...			
	Additional line Inspector, Sub-Inspector and linemen	...		2,16,420	...	...	
	Establishment carried over	21,80,410		25,32,640	27,11,980	26,81,910			
	Carried over		3,54,123		6,02,850		3,94,310		4,92,360

(a) Due to increase in the number of appointments to cope with the increase of work.
 (b) Provision for additional linemen and line riders not made.

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.									
		Actuals, 1920-21		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward			3,54,123		6,02,850		3,94,310		4,92,880
Establishment Brought forward		21,80,410		25,82,640		27,11,930		26,81,910	
Deputy Assistant Engineer, Deputy Assistant Electrician and Technical Supervisor, Engineer, Assistant Engineer and Assistant Electrician		...		1,03,400		...		...
Provision for leave arrangements		...		20,940		...		...
TOTAL		21,80,410		27,06,980		27,11,930		26,61,910	
Pay of Temporary establishment—	Temporary Establishment		19,318		18,700		12,730		12,420
Allowances, Honoraria, etc.—	Local Allowance	...		33,000		...		...
	Conveyance Allowances	19,645		19,860		23,320		22,990	
	Engineering and Electrical Supervisors' Duty Allowances	54,695		79,580		77,130		87,400	
	House-rent and Local Allowances	1,94,250		2,12,680		1,82,390		91,730(a)	
	Grain Compensation Allowance	6,340		730		1,370		...	
	Travelling Allowances	5,47,731		4,51,950		4,93,000		3,20,000	
	Plague Allowances	223		200		200		200	
	Ration Allowances	3,190		8,300		8,200		8,200	
	War Allowance	-1,755		1,950		...		...
	Honorarium	8,094		...		1,670		...	
	Grant of house-rent allowances to those members of the line establishment not provided with free quarters	...		70,000		*		...	
	Rewards to Members of the line staff	2,391		1,000		2,000		2,000	
TOTAL			8,84,804		8,79,250		7,89,280		5,32,520
Apparatus and Plant—Contingencies—	Apparatus and Plant {Cash		2,371		1,660		1,980		1,580
	{Stores		24,213		7,600		20,000		6,500
	Fixed House-rent and Office rent	9,578		7,950		13,630		12,520	
	Liveries and Uniforms	57,815		38,600		81,000		57,000	
	Rates and Taxes	28,314		18,250		19,790		20,440	
	Book-binding	308		570		600		650	
	Electric Power and Hot and Cold Weather Charges	4,558		6,660		7,150		6,160	
	Plague charges	145		530		730		730	
	Pay or allowance of sweepers, etc.	2,430		3,090		2,680		2,670	
	Purchase and Repair of Furniture {Cash	10,271		6,640		8,120		3,320	
	{Stores	147		450		1,550		750	
	Furniture for quarters	30		24,150		19,840		400	
	Motor cars	...		14,400					
	Miscellaneous {Cash	7,719		8,050		14,550		7,250	
	{Stores	4,864		550		5,880		5,930	
	Bicycles and Accessories {Cash	828		2,310		2,430		2,770	
	{Stores	...		5,930		6,200		6,950	
TOTAL {Cash			1,21,996		1,81,200		1,70,520		1,13,910
{Stores			5,011		6,930		13,730		13,630
Maintenance of buildings and Telegraph Lines—	Annual Repairs to Lines {Cash	8,28,558		9,80,000		8,72,000		7,00,000	
	{Stores	2,85,595		7,24,000		5,85,560		3,00,000	
	Do. to Telephones {Cash	1,44,800		2,57,000		2,48,000		3,00,000	
	{Stores	52,157		1,34,000		1,67,000		2,00,000	
	Do. to Buildings Cash	21,185		900		3,800		800	
TOTAL {Cash			9,94,543		12,37,900		11,23,800		10,00,800
{Stores			3,37,752		8,58,006		7,52,560		5,00,000
Deduct—Expected savings			...		...		...		2,00,000
TOTAL MAINTENANCE OF LINES {Cash			45,07,565		56,28,540		52,04,550		46,35,500
{Stores			3,66,976		8,72,530		7,86,280		6,20,130

(a) Reduced provision made owing to stringency of funds.

DETAILED ACCOUNTS No. 7.—Maintenance of Telegraph Lines.										
		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.					
Number.		DETAILED ACCOUNT No. 7B.—Maintenance of Telegraph Lines—Wireless Experimental Division.								
	1923-24.									
Pay of Offi- cer	1	Divisional Engineer Wireless Research, 1(775—1,625)	10,556	14,300	13,650	14,700				
	1	Divisional Engineer Wireless Instruc- tion, 1 (775—1,625)	11,717	9,500	9,550	10,150				
Pay of Estab- lish- ment	1	Assistant Engineer, 1 (525—1,225)	6,000	22,273	29,800	23,200	24,350
		Deputy Assistant Engineer Wireless Research	6,000				
	1	Deputy Assistant Engineer Wireless Instructions (at rates of Pay varying from 500 to 600)	4,463	6,480	6,600	6,240				
	2	Instrument Makers 2 (at rates of Pay varying from 400 to 600)	6,582	10,900	6,500	11,040				
		Deputy Assistant Engineer . . . . .	...	12,700	...	...		
		Deputy Assistant Electricians	1,660	...	...	...	
	1	Mechanists Electricians . . . . .	...	4,200	4,200	...			
	4	Clerks (45—170) . . . . .	...	5,530	4,250	4,300			
		Draftsman . . . . .	...	1,080	1,320	...			
		Servants (at varying rates) . . . . .	...	3,490	...	...		
		Fitter and Turner . . . . .	...	4,800	...	...		
		Jointer and Carpenter . . . . .	...	4,800	...	...		
		Ex-military Telegraphists	13,260	...	...	...	
	1	Supervisor (350—450) . . . . .	...	...	...	4,440			
		Armature winder . . . . .	...	...	...	...
		Fitters . . . . .	...	3,000	...	...		
		Electricians . . . . .	...	5,000	...	...		
		Mistries . . . . .	...	2,000	...	...		
		Clerks . . . . .	...	2,000	...	...		
	4	Servants . . . . .	...	6,400	2,120	2,700			
		TOTAL	25,965	78,380	24,390	28,720				
Pay of Tem- porary Estab- lish- ments. Allow- ances Hono- raria, etc.— Con- tingen- cies.		Temporary Establishment . . . . .	...	...	8,000	7,400			
		Travelling Allowances . . . . .	...	1,980	...	5,600			
		Apparatus and Plant } Cash . . . . .	...	...	...	5,000			
		Stores . . . . .	...	...	...	15,000			
		Fixed office rent and house-rent . . . . .	...	700	100	...			
		Electric Power, hot and cold weather charges . . . . .	...	...	...	5,400			
		Miscellaneous Cash . . . . .	...	...	6,000	4,980			
		Motor Cars Cash . . . . .	...	...	...	3,500			
		TOTAL . . . . .	...	700	...	6,100			13,880
		Total wireless Experimental } Cash	48,238	1,10,860	61,690	85,450				
		Division. Stores . . . . .	...	...	...	15,000			

INDIAN TELEGRAPH AND POSTAL DEPARTMENT—WORKING EXPENSES.

DETAILED ACCOUNT No. 7.—Maintenance of Telegraph Lines.

		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
DETAILED ACCOUNT No. 7C.—Maintenance of Telegraph Lines—Wireless Engineering Division.					
		Rs.	Rs.	Rs.	Rs.
	Wireless Experimental Brought forward { Cash Stores	48,238 ...	1,10,860 ...	61,690 ...	85,450 15,000
Pay of Offi- cers.	1 Divisional Engineer, Wireless Engi- neering 1(775—1,625)	11,918	11,850	11,300	11,900
Pay of Estab- lish- ment.	4 Deputy Assistant Engineer (at rates of pay varying from 500 to 600).		25,460	24,960	25,460
	4 Clerks . . . . .	...	...	5,500	5,530
	1 Engine Driver . . . . .	...	...	...	1,080
	Military Mechanists . . . . .	...	16,920	8,880	...
	Mechanists Electricians . . . . .	...	4,200	4,200	...
	1 Kirkee Radio Store Clerk	2,334	540	600	600
	4 Supervisors 4 (350—450)	12,130	...	22,200	19,200
	2 Servants . . . . .	...	...	960	500
	1 Draftsman . . . . .	...	...	...	1,350
	TOTAL	14,764	47,120	67,300	58,720
	Temporary Establishment . . . . .	...	19,990	2,500	1,600
Pay of Tempo- rary Estab- lish- ment.	House-rent and Local Allowance	2,347	4,620	4,620	4,620
Allowances, Honoraria, etc.—	Travelling allowance	14,747	10,000	8,000	6,400
	H. R. H. Prince of Wales visit . . . . .	...	100	...	...
	Ration allowance	1,494	...	...	...
	TOTAL	18,588	14,720	12,620	11,020
Apparatus and Plant.	Apparatus and Plant { Cash Stores	257	2,000	2,000	...
Contingencies	Fixed office rent and house rent . . . . .	...	500	700	350
	Rates and Taxes . . . . .	...	700	...	...
	Electric Power, Hot and Cold Weather Charges	33	11,400	5,400	...
	Motor Cars	263	3,500	3,500	1,260
	Miscellaneous { Cash Stores	5,277	5,710	1,060	260
	Total { Cash Stores	5,573	21,810	10,660	1,610
	REPAIRS.				
Maintenance of Buildings, Telegraph Lines, etc.—	Annual Repairs to Buildings Cash . . . . .	...	5,050	3,050	3,500
	Annual repair to Radios { Cash Stores	16,813 26,888	7,500 2,410	5,590 2,410	5,000 5,000
	Total repairs { Cash Stores	16,813 26,888	12,550 2,410	8,640 2,410	8,500 5,000
	Total Wireless Engineering { Cash Stores	...	67,913 26,888	1,30,040 27,460	1,15,020 23,410
	TOTAL MAINTENANCE OF LINES (WIRELESS) { Cash Stores	1,16,151 26,888	2,40,900 27,460	1,76,710 23,410	1,73,800 20,260

(a) Decrease due to the reorganisation of the Wireless Branch.

DETAILED ACCOUNT No. 8.—Miscellaneous.

		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
SUMMARY.					
<i>Contingen- cies—</i>	COST OF ORDINARY UNIFIED AND SERVICE STAMPS	9,82,100	10,01,180	15,31,200	(a) 10,01,000
	COST OF MANUFACTURE OF POST CARDS, ETC.	25,822	...	*(b) 4,50,000	(b) 1,92,000
<i>Compensation for losses—</i>	COMPENSATION FOR LOSS OR DAMAGED, INSURED AND OTHER ARTICLES	1,76,611	2,00,000	1,75,000	1,70,000
<i>Other Sup- plies and Services—</i>	RECEPTACLES FOR FOREIGN MAILS AND COST OF REPAIRS	10,365	70,000	2,000	(c) 7,000
	OTHER CHARGES	1,00,182	25,000	50,000	50,000
	SHARE OF ESTABLISHMENT AND CONTINGENCIES OF THE STAMP OFFICES. . . . .	...	...	...	(d) 1,86,000
		12,95,087	12,96,180	22,08,200	15,56,000
	<i>For rounding</i> . . . . .	...	180	200	...
	Lump deduction . . . . .	...			2,78,000
	TOTAL VOTED	12,95,087	12,96,000	22,08,000	12,78,000

*Additional Grant sanctioned in G. I. P. W. D. letter No. 2031—P. W. D., dated 19th October 1922.

(a) Stamp indent will be curtailed as a reserve Stock of Stamps is maintained.

(b) Due to cost of overprinting ordinary unified and Service Stamps and of the manufacture of Post Cards, etc.

(c) Reduced provision made owing to the necessity for retrenchment.

(d) Provision for expenditure incurred by Stationery offices in connection with the supply of postage stamps.

17.—POSTS AND TELEGRAPHS—INTEREST ON DEBT.

HEADS.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
<i>Interest on Capital outlay of the Indian Postal and Telegraph Depart- ment not charged to Revenue</i>	56,58,839	66,00,000	62,05,000	68,28,000

POSTS AND TELEGRAPHS.
**INDIAN POSTAL AND TELEGRAPH
DEPARTMENT.**

Part I(B).

**STATEMENT OF DEMANDS FOR MISCELLA-
NEOUS EXPENDITURE (CHARGED TO REVENUE)**

for the year

1923-24

**17.—MISCELLANEOUS EXPENDITURE ON INDIAN POSTAL AND TELEGRAPH DEPARTMENT
(CHARGED TO REVENUE).**

HEADS.	Detailed Account No.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
		Rs.	Rs.	Rs.	Rs.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT.					
<i>Portion of Capital Outlay financed from Revenue Account—</i>					
Post Office Buildings	1(a)	5,99,384	15,19,000	10,00,000	6,00,000
Purchase of stores in India	27,59,968	22,80,000	20,70,000	15,00,000
Landing Charges	85,594	35,000	85,000	50,000
Workshop Labour and other charges	4,39,426		5,15,000	
Interest on outlay on Machinery	13,326		14,000	
Depreciation on Plant and Machinery	11,105	5,00,000	12,000	5,00,000
Share of Repairs to Plant and Machinery	2,221		2,000	
Share of Contingencies	59,967		62,000	
Stores returned from works	50,873	20,000	20,000	20,000
Share of Establishment and contingent charges transferred from "Working Expenses"	9,75,590	16,43,000	11,63,000	11,79,000
Total	49,97,254	59,77,000	49,43,000	38,49,000
<i>Deduct—Value of stores issued to capital</i>	...	52,20,027	1,02,00,000	75,64,000	70,00,000
<i>Deduct—Credits for issue of stores chargeable to Working Expenses</i>	...	17,06,608	22,06,000	23,92,000	16,23,000
<i>Deduct—Credits for sales and issues to other Departments</i>	...	8,30,786	4,00,000	4,00,000	1,50,000
Total Deduction	77,57,421	1,28,06,000	1,03,56,000	87,73,000
MISCELLANEOUS EXPENDITURE (CHARGED TO REVENUE)	...	-27,60,167	-68,29,000	-54,13,000	-49,24,000

(a) For details please see next page.

Miscellaneous Expenditure on Indian Postal and Telegraph Department (charged to Revenue) for the year 1923-24.

DETAILED ACCOUNT No. 1(a).

DETAILS OF ESTIMATE FOR POST OFFICE BUILDINGS EXCEEDING Rs. 1,00,000.

No. of work.	DESCRIPTION OF WORK.	Total Cost.	Budget Estimate, 1923-24 (including Departmental charges).
		Rs.	Rs.
	Post office—		
	Major Works—P. W. D.—		
1	New Combined Post and Telegraph Office building at Poona City (with electric installation)	2,01,125	1,24,000
2	Lump provision for New Major Works costing Rs. 1,00,000 and less	...	1,76,300 For details see below.
3	Lump provision for Major Works in progress	...	1,82,700 Do.
4	Lump provision for original Minor Works	...	61,000
	<i>Departmental Buildings.</i>		
5	Lump provision for original works	...	56,000 (Excluding departmental charges).
	TOTAL		6,00,000

Details of Post Office Buildings (costing less than Rs. 1,00,000).

	DESCRIPTION OF WORK.	Total Cost.	Budget Estimate, 1923-24 (including Departmental charges).
		Rs.	Rs.
	Major Works—P. W. D.—		
1	Acquisition of a site for the construction of a new building for the Byculla Town Sub-office (Bombay)	52,800	64,800
2	New building for the combined office at Boundary Road, Rangoon	18,800	22,400
3	New Combined office building at Chaklala (Rawalpindi)	22,312	26,200
4	New Combined office building at Summer Hill (Simla)	25,700	27,200
5	Post Master's Quarters, Cawnpore	30,000	35,700
	TOTAL	...	1,76,300
	<i>Major Works in progress.</i>		
6	New building for Ajmer Post Office	2,03,561	18,900
7	Internal improvements to the Calcutta General Post Office	1,51,500	60,500
8	New building for the Postal Press at Aligarh	2,70,830	95,200
9	Lump provision for Major works in progress costing less than Rs. 10,000	31,550	8,100
	TOTAL	...	1,82,700

POSTS AND TELEGRAPHS.

**INDIAN POSTAL AND TELEGRAPH
DEPARTMENT.**

Part II.

—o—

STATEMENT OF DEMANDS FOR CAPITAL
OUTLAY (NOT CHARGED TO REVENUE)

for the year

1923-24.

Capital outlay on Indian Postal and Telegraph Department for the year 1923-24.
56.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS (NOT CHARGED TO REVENUE).

DETAILED ACCOUNT No. 1.

Heads.	ACTUALS, 1921-22.			BUDGET ESTIMATE, 1923-23.			REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	R	R	R	R	R	R	R	R	R	R	R	R
(a) Telegraph Lines .	5,58,322	29,60,077	35,18,399									
(b) Telephone Lines .	2,72,519	11,07,435	13,79,954	15,44,000	74,00,000	89,44,000	12,33,000	50,00,000	62,33,000	10,00,000	51,00,000	61,00,000
(c) Wireless Masts and Aerials.	2,370	792	3,171									
(d) Telegraph Buildings	11,57,739	...	11,57,739	25,03,000	...	25,03,000	19,50,000	...	19,50,000	12,30,000	...	12,30,000
(e) Apparatus and plant	62,389	11,51,723	12,14,112	2,53,000	28,00,000	30,53,000	2,99,000	25,64,000	28,63,000	2,00,000	19,00,000	21,00,000
Total	20,51,248	52,20,027	72,71,275	43,00,000	1,02,00,000	1,45,00,000	34,72,000	75,64,000	1,10,36,000	24,30,000	70,00,000	94,30,000

DETAILED ACCOUNT No. 1 (a).

DETAILS OF ESTIMATE FOR TELEGRAPH LINES EXCEEDING Rs. 1,00,000.

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole work.	DESCRIPTION OF WORK.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	TOTAL.
							R	R	R
Telegraph Lines—Railway.	1	1,09,400	Northern Circle. N. W. Railway. Erecting a line of A. B. Posts 17.6 per mile with two iron wires over 300 lbs. and the other 450 lbs.	Pakpattan .	Lodhran .	123	9,700	99,700	1,09,400
	2	Cap. 2,33,100 Rev. 7,100	Erection of extra copper wires for train control.	Delhi Bhatinda.	Bhatinda Jhind.	395	35,700	1,97,400	2,33,100
	3	2,21,700	Southern Circle. Madras & S. M. Railway. Erecting two 150 lbs. per mile copper wires to replace the existing train wire.	Rajahmundry	Korrukpettai.	716	16,900	2,04,800	2,21,700
	4	1,37,500	Erecting two copper wires 200 lbs. per mile for train control.	Godag .	Louda .	186	6,100	1,31,400	1,37,500
	5	2,20,200	Erecting two copper wires 150 lbs. per mile.	Madras Bez-wada Wal-tair.	Bez-wada Goda-vari Gopal-patnam.	...	12,200	2,08,000	2,20,200
	6	Cap. 1,79,000 Rev. 2,20,000	South Indian Railway. South Indian Railway. Erecting two copper wires 200 lbs. per mile for train control.	Jalarpet .	Calicut .	562	13,700	1,65,300	1,79,000
	7	1,97,000	Eastern Circle. B. N. Railway. Erecting two copper wires 200 lbs. for train control.	Khurda Road	Waltair .	164	15,600	1,81,900	1,97,500
	8	Cap. 1,03,100 Rev. 1,150	Western Circle. B., B. and C. I. Railway. Erecting two 150 lbs. per mile copper wires for train control.	Sojat Road	Abu Road .	231	16,600	86,500	1,03,100

Budget Estimate of the Indian Postal and Telegraph Department for the year 1923-24.

DETAILED ACCOUNT No. 1 (a).

DETAILS OF ESTIMATE FOR TELEGRAPH LINES EXCEEDING.—Rs. 1,00,000.

CLASS OF WORKS.	No. of work.	Amount of Estimate for the whole work.	DESCRIPTION OF WORK.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.			
				From	To		Cash.	Stores.	TOTAL.	
							Rs.	Rs.	Rs.	
Telegraph Lines—Canal.	9	1,45,800	United Provinces Circle. O. & R. Railway. Erecting two copper wires 200 lbs. per mile for train control. Provision for known works costing Rs. 1,00,000 and less. Reserve for unforeseen works	Shahjehanpur	Moghulserai	60½	11,600	1,34,200	1,45,800	
				...	...	...	250,600	19,11,300	21,61,900
				...	...	...	40,000	1,60,000	2,00,000
				Total Railway Lines	4,28,700	34,80,500	39,09,200
	10	1,01,600	Western Circle. Reconstructing the Tundula Canal System and converting the present system into Exchange System.	...	...	...	20,800	80,800	1,01,600
	11	1,00,300		Sind and Baluchistan Circle. Erection of Canal Lines for the Government of Bombay.	Sind Canals	...	81	12,100	87,900	1,00,300
				TOTAL	33,200	1,68,700	2,01,900
				Provision for known works costing Rs. 1,00,000 and less.	91,500	4,90,900	5,82,400
				Reserve for unforeseen works	7,000	20,000	27,000
				Total Canal Lines	1,31,700	6,79,600	8,11,300
Departmental Lines—Trunk Telephones.	12	Cap. 3,14,500 Rev. 5,200	Burma Circle. Erecting two copper wires 300 lbs. per mile.	Rangoon	Bassein	70½	30,400	2,84,100	3,14,500	
	13	Rev. 8,200 Cap. 1,88,500	Northern Circle. Erecting two copper wires 200 lbs. per mile.	Lahore	Multan	452	27,500	1,61,000	1,88,500	
	14	Cap. 5,01,000 Rev. 89,300	Erecting two copper wires 300 lbs. per mile.	Madras	Coimbatore	600	30,000	4,71,000	5,01,000	
				Coimbatore	Ootacamund					
				Do.	Calicut					
				Erecting two copper wires 200 lbs. per mile.	Do.	Cochin				
				Erecting two copper wires 300 lbs. per mile.	Do.	Cochin				
	Departmental Lines—Telephones other than Trunks.	15	7,54,100	Northern Circle. Laying under ground cables at	New Delhi	1,27,400	6,26,700	7,54,100
		16	1,36,500	Ditto ditto	Lahore	52,500	84,000	1,36,500
		17	1,07,300	Eastern Circle. Final part of coal fields scheme at.	Raniganj	10,300	97,000	1,07,300
18		1,22,400	Ditto ditto . . . Provision for known works costing Rs. 1,00,000 and less. Reserve for unforeseen works	Dishargarh	13,400	1,09,000	1,22,400
				...	...	...	3,79,000	13,40,700	17,19,700
				...	...	...	2,21,400	9,16,600	11,38,000
				Combined Office Lines	75,000	3,00,000	3,75,000
				Total Departmental Lines	9,66,900	43,90,100	53,57,000
			Total Railway Lines . . .	...	...	...	4,28,700	34,80,500	39,09,200
			Total Canal Lines . . .	...	...	...	1,31,700	6,79,600	8,11,300
			TOTAL . . .	...	...	...	16,27,300	85,50,200	100,77,500
			<i>Deduct—</i> Estimated cost of works which will not be carried out.	...	...	...	5,27,300	84,50,200	89,77,500
			TOTAL WORKS . . .	...	...	...	10,00,000	51,00,000	61,00,000

DETAILS OF TELEGRAPH LINES (COSTING LESS THAN RS. 1,00,000 AND MORE THAN RS. 10,000). -

CLASS OF WORK.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	Total.
		Rs.					Rs.	Rs.	Rs.
Telegraph Lines— Railway.			BURMA CIRCLE.						
			<i>Burma Railway.</i>						
	1	10,300	Erecting one 450 lbs. per mile iron wire.	Meiktila	Myingyan	57	1,300	9,000	10,300
	2	Cap. 21,700 Rev. 2,700	Erecting two 150 lbs. per mile copper wire for train control.	Mandalay	Maymyo	88	2,700	19,000	21,700
	3	Cap. 91,500 Rev. 19,000		Ditto	"	Yamethin	234	9,000	82,500	91,500
	4	23,600	Erecting one 450 lbs. per mile iron wire.	Pwekawk	Namyo	119	5,600	18,000	23,600
	5	31,300	Erecting two Telegraph wires	Pegu	Kayan	36	4,300	27,000	31,300
	6	47,100	Erecting two copper wires for Telephones.	Rangoon	Taungzun	59	3,100	44,000	47,100
	7	22,500	Ditto	"	Pegu	93	2,000	20,500	22,500
				NORTHERN CIRCLE.					
	8	14,200	Delhi (New Capital) Railway Works Scheme construction along the Delhi Agra Chord Railway Division.	...	...	6	2,900	11,300	14,200
				<i>Khyber Railway Construction.</i>					
	9	45,500	Erecting a line of BC posts 24 per mile with a 300 lbs. per mile iron wire.	Peshawar	Landikhana	26	16,300	29,200	45,500
				<i>N. W. Railway.</i>					
	10	46,700	Erection of extra copper wires for train control.	Multan	Samasata	84	4,700	42,000	46,700
				<i>B. B., & C. I. Railway.</i>					
	11	55,100	Erecting two 150 lbs. per mile copper wire for train control.	Badikui	Agra	188	11,000	44,100	55,100
				SOUTHERN CIRCLE.					
			<i>S. I. Railway.</i>						
12	13,400	Erecting a line of AB posts 17.6 per mile.	Pollachi	Udamelpet	19	1,400	12,000	13,400	
13	21,000	Erection of line and wire	Mayavaram	Tranquebar	18	3,000	18,000	21,000	
14	65,000	Erecting of extra copper wire for train control.	Madura	Dhanuskhodi	202	5,000	60,000	65,000	
15	59,500	Ditto	"	Tuticorin	198	4,500	55,000	59,500	
			<i>Mysore Railway.</i>						
16	17,500	Erection of line and wire	Narsinharajpur.	Chikka g r a - hora.	15	2,500	15,000	17,500	
17	17,500	Ditto	Tadasa	Hipla	15	2,500	15,000	17,500	
			<i>M. & S. M. Railway.</i>						
18	58,900	Erecting one 600 lbs. iron wire	Madras	Bezwada	268	5,400	53,500	58,900	
			Carried over	...	...	...	87,200	5,75,100	6,62,300

DETAILS OF LINES (COSTING LESS THAN RS. 1,00,000 AND MORE THAN RS. 10,000)—*contd.*

CLASS OF WORK.	No. of work.	Amount of Estimates for the whole work. Rs.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash. Rs.	Stores. Rs.	Total. Rs.
			Brought forward				87,200	5,75,100	6,62,500
			EASTERN CIRCLE.						
			<i>E. I. Railway.</i>						
	19	81,900	Erecting on iron wire 600 lbs. per mile.	Howrah	Allahabad	620	14,400	67,500	81,900
	20	24,000	Erection of one 200 lbs. extra copper wire for metallic circuit.	"	Asansol	132	4,000	20,000	24,000
			<i>B. N. Railway.</i>						
	21	25,000	Erecting a line	Hesla	Chandil	75	5,000	20,000	25,000
	22	45,000	Ditto	Kapilas Road	Talchar	63	9,500	35,500	45,000
	23	86,500	Erecting two copper wires 200 lbs. for train control.	Kharagpur	Puri	238	6,500	80,000	86,500
			<i>E. B. Railway.</i>						
	24	48,300	Erecting two copper wires 200 lbs. for train control.	Parbatipur	Katihar	88	2,000	46,300	48,300
			<i>A. B. Railway.</i>						
	25	39,000	Erecting a line	Laksam	Badarpur	173	9,000	30,000	39,000
			WESTERN CIRCLE.						
			<i>J. B. Railway.</i>						
Telegraph Lines— Railway (<i>contd.</i>)	26	39,600	Erecting a line of A B posts 17·6 per mile with one 300 lbs. per mile iron wire.	Hanuman-garh.	Ramnagar	41	8,100	31,500	39,600
			<i>B., B. and C. I. Railway.</i>						
	27	53,100	Erecting two 150 lbs. per mile copper wires for train control.	Baroda	Dohad	180	6,100	47,000	53,100
	28	Cap. 34,000 Rev. 35,500	Ditto	Anand	Gadhra	98	1,500	32,500	34,000
	29	Cap. 80,100 Rev. 1,100	Ditto	Abu Road	Saburmati	223	6,400	73,700	80,100
	30	15,000	Erecting one 600 lbs. per mile iron wire.	Baroda	Ahmedabad	62	2,500	12,500	15,000
	31	Cap. 61,900 Rev. 2,030	Erecting two 150 lbs. per mile copper wire for train control.	Aere	Sojat Road	148	4,200	57,700	61,900
			<i>G. I. P. Railway.</i>						
	32	Cap. 71,000 Rev. 720	Erecting two 200 lbs. per mile copper wires for train control.	Bina	Katni	165	5,500	65,500	71,000
	33	43,300	Ditto	Sholapur	Wadi	93	2,900	40,400	43,300
			<i>M. & S. M. Railway.</i>						
	34	10,400	Erecting a line of A B posts 17·6 per mile with one 300 lbs. per mile iron wire.	Koregaon	Satara	26	1,700	8,700	10,400
			Carried over				1,76,500	12,43,900	14,20,400

DETAILS OF DEPARTMENTAL LINES (COSTING LESS THAN RS. 1,00,000).

Class of work.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	Total.
			Brought forward				1,76,500	12,43,900	14,20,400
			U. P. CIRCLE.						
			<i>G. I. P. Railway.</i>						
	35	71,000	Erecting two copper wires 200 lbs. per mile for train control.	Cawnpore	Jhansi	276	6,000	65,000	71,000
	36	90,700	Ditto	Jhansi	Agra	267	7,000	83,700	90,700
			<i>E. I. Railway.</i>						
	37	31,100	Erecting one extra wire	Bhagalpore	Bansi	31	5,800	25,300	31,100
			<i>O. and B. Railway.</i>						
	38	22,600	Erecting two copper wires 200 lbs. per mile for train control.	Lucknow	Cawnpore	45	2,000	20,600	22,600
			<i>R. K. Railway.</i>						
	39	10,100	Erecting a through wire	Dudwa	Gawiphata	14	1,900	8,200	10,100
			<i>B. & N.-W. Railway.</i>						
	40	16,500	Erecting one 450 lbs. per mile iron wire.	Barauni	Katihar	112	2,800	14,300	16,500
			<i>Arrah-Sasaram Railway.</i>						
	41	10,800	Erecting one 300 lbs. per mile iron wire.	Arrah	Sasaram	62	1,500	9,100	10,600
			SIND AND BALUCHISTAN CIRCLE.						
			<i>N. W. Railway.</i>						
	42	91,100	Erecting two copper wires 200 lbs. per mile for train control.	Sukkur	Khanpur	135	5,400	85,700	91,100
	43	80,400	Ditto	Ruk	Sibi	154	4,300	76,100	80,400
	44	69,400	Ditto	Karachi	Kotri	105	7,800	61,600	69,400
	45	66,200	Ditto	Kotri	Padidan	116	4,700	61,500	66,200
	46	50,000	Ditto	Sukkur	Padidan	79	4,200	45,800	50,000
			TOTAL	...	...	...	2,29,300	18,00,800	20,30,100
			Provision for known works costing Rs. 10,000 and less.	...	...	...	21,300	1,10,500	1,31,800
			Total	...	...	...	2,50,600	19,11,300	21,61,900

DETAILS OF TELEGRAPH LINES COSTING LESS THAN RS. 1,00,000 AND MORE THAN RS. 10,000.

CASH OF WORK.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	Total.
Telegraph Lines— (Canal.)			BURMA CIRCLE.						
	1	36,100	Installation of canal exchange at	Myitha	...	45	4,300	31,800	36,100
			NORTHERN CIRCLE.						
	2	22,500	Construction of canal lines for the Government of the Punjab.	Western Jumna Canal.	...	44	5,300	17,200	22,500
	3	41,600	Ditto	Sirhind Canal.	...	53	4,700	36,900	41,600
	4	32,000	Ditto	Upper Bari Doab Canal.	...	46	4,500	27,500	32,000
	5	22,400	Ditto	Derajat Canal.	...	25	4,500	17,900	22,400
	6	52,600	Construction of a canal line in connection with Sutlej Valley project.	Khaiphemeki Ramnagar.	...	85	5,300	47,300	52,600
			SOUTHERN CIRCLE.						
	7	33,000	Constructing Canal Telephone Line in.	South Arcot Division.	...	94	3,000	30,000	33,000
	8	58,400	Ditto	Cauveri Division.	...		6,200	52,200	58,400
	9	43,200	Ditto	Vannor Division.	...		4,800	38,400	43,200
			WESTERN CIRCLE.						
	10	22,200	Erecting extra Telephone Lines for	Mahanadi Canal System.	...	43	4,500	17,700	22,200
	11	22,200	Ditto	Nasik Irrigation and Pravara Canal.	...	64	4,500	17,700	22,200
12	86,800	Reconstructing the Mahanadi Canal System and converting it into Exchange System.	...	...	...	19,600	67,200	86,800	
13	23,100	Construction of Telegraph and Telephone Lines in Nira Right Bank Divn.	...	...	80	4,100	19,000	23,100	
		UNITED PROVINCES CIRCLE.							
14	20,800	Erection of line	Pilibhit	Shahgarh	28	4,200	16,600	20,800	
15	11,400	Erecting one 300 lbs. iron wire	Ajrauli	Negreha	21	2,600	8,800	11,400	
		Total				82,100	4,46,200	5,28,300	
		Provision for known works costing Rs. 10,000 and less.	...	...	...	9,400	44,700	54,100	
		Total				91,500	4,90,900	5,92,400	

DETAILS OF TELEGRAPH LINES (COSTING LESS THAN RS. 1,00,000) AND MORE THAN RS. 10,000.

Class of work.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET PROVISION 1923-24.		
				From	To		Cash.	Stores.	Total.
Depart- mental Lines— (i) Traffic require- ments.		R	NORTHERN CIRCLE.				R	R	R
	1	54,000	Erecting an iron wire 600 lbs. per mile.	Lahore	Sargoda	20	10,700	43,300	54,000
	2	44,000	Erecting an iron wire 450 lbs per mile.	Lahore	Mande	209	14,000	30,000	44,000
			EASTERN CIRCLE.						
	3	72,300	Erecting an iron wire 300 lbs per mile.	Gauhati	Biswanath-ghat	140	16,600	55,700	72,300
			WESTERN CIRCLE.						
	4	63,700	Erecting a copper wire 200 lbs per mile.	Bombay	Bhusawab	275	5,500	58,200	63,700
		BURMA CIRCLE.							
(ii) Trunk Telephones	5	Cap. 94,400 Rev. 5,700	Erecting two copper wires 300 lbs per mile.	Rangoon	Moulmein	339	18,400	76,000	94,400
			NORTHERN CIRCLE.						
	6	28,700	Erecting two copper wires 150 lbs per mile.	Lahore	Guzranwala	44	3,100	23,600	26,700
			SOUTHERN CIRCLE.						
	7	11,500	Erecting junction lines	Conoor	Kotagiri	...	1,500	10,000	11,500
			TOTAL	...	...	...	69,800	2,96,800	3,66,600

Details of Departmental Lines (costing less than Rs. 1,00,000)—continued.

Class of work.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	Total.
							Rs.	Rs.	Rs.
			Brought forward .	...	...	...	69,800	2,96,800	3,66,600
			WESTERN CIRCLE.						
Departmental Lines Trunk Tele-phones— <i>contd.</i>	8	79,900	Erecting two copper wires 200 lbs. per mile.	Bombay	Dhulia	...	3,700	76,200	79,900
	9	18,500	Erecting six wires copper .	Kurla C. H.	Andheri	...	2,500	16,000	18,500
	10	10,600	Erecting two iron wires 600 lbs. per mile.	Ajmere	Nasirabad	...	1,800	8,800	10,600
	11	Cap. 82,900 Rev. 19,700	Reconstructing Telephone Line .	Kurla	Kalyan	...	6,900	76,000	82,900
			SIND AND BALUCHISTAN CIRCLE.						
	12	40,400	Erecting two copper wires 200 lbs. per mile	Quetta	Pishin	34	6,000	34,400	40,400
	13	13,400	Ditto	Do.	Mastung	38	2,500	10,900	13,400
	14	Cap. 42,700 Rev. 9,000	Erecting two iron wires 600 lbs. per mile.	Malakand	Mardan	...	11,300	31,400	42,700
			NORTHERN CIRCLE.						
Departmental Lines (iii) Tele-phones other than Trunks.	15	23,700	Installation of a Telephone Exchange at	Guzranwala	...	...	6,300	17,400	23,700
	16	47,800	Ditto	Sialkot	...	...	10,400	37,400	47,800
	17	29,700	Ditto	Jhelum	...	...	7,200	22,500	29,700
	18	12,500	Laying underground cables at	Jullundur	...	...	5,200	7,300	12,500
	19	31,500	Ditto	Lahore Cantonment.	...	...	10,500	21,000	31,500
	20	70,300	Ditto	Amritsar	...	...	33,600	36,700	70,300
	21	18,400	Constructing a line for North-West Frontier Province.	Tajari	Pezu	28	4,000	13,800	18,400
	22	20,900	Ditto	Karrak	Abbasa	25	7,300	13,600	20,900
	23	20,600	Ditto	Kalabagh	Shakardara	27	5,900	14,700	20,600
	24	17,900	Ditto	Bardadand Shah.	Malgui	30	4,900	13,000	17,900
	25	28,800	Ditto	Pezu	Lakki	35	9,000	19,800	28,800
	26	19,700	Ditto	Gambila	Abbasa	29	5,600	14,100	19,700
			Carried over .	...	...	...	2,15,000	7,81,800	9,96,800

DETAILS OF TELEGRAPH LINES (COSTING LESS THAN RS. 1,00,000 AND MORE THAN RS. 10,000.

CLASS OF WORK.	No. of work.	Amount of Estimate for the whole work.	Description of work.	PLACE.		No. of miles.	BUDGET ESTIMATE, 1923-24.		
				From	To		Cash.	Stores.	Total.
			Brought forward .				Rs.	Rs.	Rs.
			WESTERN CIRCLE.				2,15,000	7,81,800	9,96,800
Departmental Lines—	27	11,400	Installation of a telephone exchange at.	Belgaun .			2,100	9,300	11,400
(iii) Tele-phones other than Trunks— <i>contd.</i>	28	18,500	Installation of a telephone exchange at.	Dhulia .			2,500	16,000	18,500
	29	61,300	Installation of a telephone exchange at.	Bamangaon .			8,600	52,700	61,300
	30	12,300	Erecting 4 Junction Lines for Bombay Telephone Coy.	Ghatpoka .	Thana	8	1,400	10,900	12,300
	31	10,300	Erecting 13 Junction Lines for Bombay Telephone Coy.	Dadar .	Bandra		1,800	8,500	10,300
	32	15,600	Erecting 3 Junction Lines for Bombay Telephone Coy.	Andheri .	Malad		2,700	12,900	15,600
	33	20,700	Erecting 7 Junction Lines for Bombay Telephone Coy.	Bandra .	Andheri.		3,600	17,100	20,700
	34	Cap. 10,200 Rev. 18,700	Laying under ground Cables at .	Ir dore .			5,600	4,600	10,200
			UNITED PROVINCES CIRCLE.						
	35	41,100	Laying underground Cables at .	Cawnpore .			8,500	32,600	41,100
	36	56,500	Ditto Ditto . . .	Meerut .			14,200	42,300	56,500
	37	Cap. 25,900 Rev. 4,000	Ditto Ditto . . .	Dehra Dnn .			11,000	14,900	25,900
	38	14,800	Ditto Ditto . . .	Mussorie .			5,600	8,700	14,300
	39	36,000	Erecting Non-Exchange System for Forest Department at.	Ramnagar Dn.			8,700	27,300	36,000
	40	41,700	Erecting Non-Exchange System for Forest Department at.	Haldwani Dn.			8,400	33,300	41,700
			SIND AND BALUCHISTAN CIRCLE.						
	41	48,600	Laying underground Cables at .	Quetta .			18,200	30,400	48,600
	42	23,100	Installation of a Telephone Exchange at.	Hyderabad (Sind).			2,300	20,800	23,100
	43	15,300	Installation of a Telephone Exchange at.	Sukkur .			2,400	12,900	15,300
	44	10,700	Installation Non-Department Exchange at.	Lorali .			3,700	7,000	10,700
Wireless Works—	45	31,800	Construction of masts and aerials, etc., at.	Bombay (Ambernath).			5,800	26,000	31,800
			Carried over .				3,32,100	11,70,000	15,02,100

DETAILS OF TELEGRAPH LINES (COSTING LESS THAN RS. 1,00,000 AND MORE THAN RS. 10,000.)

CLASS OF WORK.	No. of work.	Amount of Estimate for the whole work.	Description work.	PLACE.		BUDGET ESTIMATE, 1923-24.			
				From	To	No. of miles.	Cash.	Stores.	Total
			Brought forward .				3,32,100	11,70,000	15,02,100
Departmental Lines Other works.			<i>Northern Circle.</i>						
	46	12,900	Replacing old $\frac{3}{4}$ Standards .	Amritsar .	Pathankot .		900	12,000	12,900
			<i>Eastern Circle.</i>						
	47	21,200	Composite Cable at Kharagpur .				3,000	18,200	21,200
	48	12,000	Laying 40 Conductor Cable across the Dhulleswary at	Fullbaria .			4,000	8,000	12,000
	49	10,700	Laying 4 Conductor Cable	Ashuganj .	Daulataganj		3,200	7,500	10,700
	50	21,500	Erecting span across the Megna river at	Ashuganj .			8,500	18,000	21,500
	51	13,000	Laying underground Cable across Maiden at	Calcutta .			9,800	3,200	13,000
			<i>Western Circle.</i>						
		Cap. 20,200 Rev. 12,900	52	Replacing bad posts	Badnera .	Bhusawal .		2,200	18,000	20,200
		<i>Sind and Baluchistan Circle.</i>							
	53	43,300	Erection of a Copper wire	Karachi .	Hyderabad .	110	2,600	40,700	43,300
			Total Departmental Lines .				361,300	12,95,600	16,56,900
			Provision for known works costing Rs. 10,000 and less.				17,700	45,100	62,800
			TOTAL .				3,79,000	13,40,700	17,19,700

**Capital outlay on Indian Postal and Telegraph Department for the year
1923-1924.**

DETAILED ACCOUNT No. 1 (b).

DETAILS OF ESTIMATE FOR TELEGRAPH BUILDINGS EXCEEDING Rs. 1,00,000.

No. of work.	DESCRIPTION OF WORK.	Total cost.	Budget Estimate, 1923-24. (Including departmental charges.)
		Rs.	Rs.
	TELEGRAPHS.		
	<i>Major Works—(P. W. D.)</i>		
1	Lump provision for Major Works costing Rs. 1,00,000 and less . . . . .	...	(a) 29,900
2	Lump provision for certain automatic Telephone Exchange Building, etc. . . . .	...	5,55,100
3	Lump provision for Major Works in progress . . . . .	...	(a) 4,98,000
4	Lump provision for original minor works . . . . .	...	1,50,000
	<i>Departmental buildings.</i>		
5	Lump provision for original works . . . . .	...	2,000
	TOTAL	...	12,30,000

(a) For details please refer to next page (51).

Details of Telegraph Buildings costing less than Rs. 1,00,000.

No. of work.	DESCRIPTION OF WORK.	Total cost.	Budget Estimate, 1933-24 (including departmental charges).
		Rs.	Rs.
TELEGRAPHS.			
<i>Major Works—(P. W. D.)</i>			
1	Latrines and urinals in the compound of the Telegraph Workshops, Alipore	19,100	22,900
2	Lump provision for new major works costing less than Rs. 10,000	5,635	7,000
<i>Major Works in progress.</i>			
3	Wireless Research and training centre, Karachi	4,66,000	25,000
4	Wireless station at St. Thomas, Mount, Madras	77,000	36,700
5	Wireless station at Mingaladon, Rangoon	1,52,000	75,000
6	Addition to Madras Radio	25,510	6,000
7	New Telegraph store yard at Bombay	3,68,140	27,200
8	New Telegraph office building at Ahmedabad	69,250	49,200
9	Telephone Exchange building at Poona	76,000	14,100
10	Extension of the instrument room and dormitory at Karachi Telegraph office	43,980	19,900
11	Export and Import shed and cable guarding house in the compound of the Telegraph store yard, Dhallaudah	3,47,000	99,200
12	Quarters for Telegraphists at Rawalpindi	3,51,900	41,700
13	New Telegraph and Telephone Office at Simla	9,51,200	16,700
14	New Telegraph store yard at Lahore	1,15,800	59,500
15	New Telephone Exchange building at Lothianroad	48,350	20,400
16	Lump provision for Major Works in progress	6,150	2,400
TOTAL			5,22,900

**Capital Outlay on Indian Postal and
1923-
DETAILED**

DETAILS OF ESTIMATE FOR

HEADS.	ACTUALS, 1921-22			BUDGET ESTIMATE, 1922-23.		
	Cash.	Stores.	TOTAL.	Cash.	Stores.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
FIRST EQUIPMENT OF SIGNAL OFFICES—						
Signal Offices	37,175	1,12,124	1,49,299	42,000	1,75,000	2,17,000
Telephones	11,395	5,89,507	6,00,902	84,200	19,71,500	20,55,700
Radio offices	10,226	3,85,595	3,95,821	66,000	5,31,000	5,97,000
Wireless Research training and workshop centre . . . . .	...	...	...	3,600	55,000	58,600
TOTAL EQUIPMENT	58,796	10,87,226	11,46,022	1,95,800	27,32,500	29,28,300
TELEGRAPH WORKSHOP—						
Additions to Plant and Machinery	4,474	64,497	68,971	63,000	65,000	1,28,000
STORES—						
Additions to Boats and Carts	10,224	...	10,224	5,000	2,500	7,500
Total Stores and Workshop	14,698	64,497	79,195	68,000	67,500	1,35,500
<i>Deduct—Depreciation on Workshop Plant and Machinery chargeable to Manufacture</i>	11,105	...	11,105	10,800	...	10,800
Net Total—Stores and Workshop	3,593	64,497	68,090	57,200	67,500	1,24,700
Total Apparatus and Plant	62,389	11,51,723	12,14,112	2,53,000	28,00,000	30,53,000
For rounding . . . . .	...	...	...	...	...	...
TOTAL	62,389	11,51,723	12,14,112	2,53,000	28,00,000	30,53,000

Telegraph Department for the year
1924.

ACCOUNT No. 1 (c).

APPARATUS AND PLANT.

REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.		
Cash.	Stores.	TOTAL.	Cash.	Stores.	TOTAL.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
41,980	2,81,650	3,23,030	53,140	3,00,000	3,53,140
1,75,850	16,24,000	17,99,850	1,19,360	14,97,500	16,16,860
16,000	4,81,000	4,97,000	31,000	88,000	1,19,000
3,600	55,000	58,600	2,000	10,000	12,000
2,36,830	24,41,650	26,78,480	2,05,500	18,95,500	21,01,000
69,000	1,20,000	1,89,000	2,000	2,000	4,000
5,000	2,500	7,500	4,000	2,500	6,500
74,000	1,22,500	1,96,500	6,000	4,500	10,500
11,500	..	11,500	11,500	..	11,500
62,500	1,22,500	1,85,000	-5,500	4,500	-1,000
2,99,330	25,64,150	28,63,480	2,00,000	19,00,000	21,00,000
330	150	480	..	..	..
2,99,000	25,64,000	28,63,000	2,00,000	19,00,000	21,00,000

POSTS AND TELEGRAPHS.

**INDO-EUROPEAN TELEGRAPH
DEPARTMENT.**

Part III.

STATEMENT OF DEMANDS FOR WORKING
EXPENSES AND CAPITAL OUTLAY
IN INDIA

for

1923-24.

**INDO-EUROPEAN
GENERAL**

HEADS.	ACTUALS, 1921-22.			BUDGET ESTIMATE, 1922-23.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS—						
Message Revenue	27,68,199	8	27,68,207	24,00,000	5,000	24,05,000
Miscellaneous	—4,313	4,046	—267	—2,90,000	3,20,000	30,000
TOTAL RECEIPTS	27,63,886	4,54	27,67,940	21,10,000	3,25,000	24,35,000
CHARGES—						
Capital						
{ Gulf Section	—3,61,014	2,01,787	—1,59,227	—27,000	3,30,000	3,03,000
{ Persian Section	—1,76,279	5,000	—1,71,279	—3,37,000	5,000	—3,32,000
TOTAL CAPITAL	—5,37,293	2,06,787	—3,30,506	—3,64,000	3,35,000	—29,000
Working Expenses						
{ Gulf Section	16,24,798	17,374	16,42,172	16,29,000	22,700	16,51,700
{ Persian Section	10,42,344	14,968	10,57,312	13,53,000	12,300	13,65,300
TOTAL WORKING EXPENSES	26,67,142	32,342	26,99,484	29,82,000	35,000	30,17,000
TOTAL	21,29,849	2,39,129	23,68,978	26,18,000	3,70,000	29,88,000
<i>Add—</i> Payments in England taken in reduction of receipts . . . . .	...	—14,44,580	—14,44,580	...	—9,45,000	—9,45,000
TOTAL PAYMENTS	21,29,849	—12,05,451	9,24,398	26,18,000	—5,75,000	20,43,000
NET RECEIPTS	6,34,037	12,09,505	18,43,542	—5,08,000	9,00,000	3,92,000
NET CHARGE ON INDIAN REVENUE	—6,34,037	—12,09,505	—18,43,542	5,08,000	—9,00,000	—3,92,000

TELEGRAPH DEPARTMENT.

ABSTRACT.

REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.		
India.	England.	TOTAL.	India.	England.	TOTAL.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
28,00,000	8,000	28,08,000	24,00,000	15,000	24,15,000
30,000	8,000	83,000	-2,96,000	4,80,000	1,84,000
28,30,000	11,000	28,41,000	21,04,000	4,95,000	25,99,000
-4,26,000	1,95,000	-2,31,000	-2,61,000	3,30,000	69,000
-76,000	7,000	-69,000	-3,95,000	7,000	-3,88,000
-5,02,000	2,02,000	-3,00,000	-6,56,000	3,37,000	-3,19,000
21,45,000	68,000	22,13,000	20,97,000	56,700	21,53,700
13,28,000	39,000	13,65,000	13,11,000	29,300	13,40,300
34,71,000	1,07,000	35,78,000	34,08,000	86,000	34,94,000
29,69,000	3,09,000	32,78,000	27,52,000	4,23,000	31,75,000
...	-22,05,000	-22,05,000	...	-14,85,000	-14,85,000
29,69,000	-18,96,000	10,73,000	27,52,000	-10,62,000	16,90,000
-1,39,000	19,07,000	17,68,000	-6,48,000	15,57,000	9,09,000
1,39,000	-19,07,000	-17,68,000	6,48,000	-15,57,000	-9,09,000

EXPENDITURE IN INDIA.
INDO-EUROPEAN TELEGRAPH DEPARTMENT.
WORKING EXPENSES AND CAPITAL OUTLAY.

HEADS.	Detailed Account No.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
INDO-EUROPEAN TELEGRAPH DEPARTMENT.					
Working Expenses.					
GENERAL CHARGES—					
	1				
Non-Voted expenditure		2,47,388	2,48,000	2,37,000	2,41,000
Voted expenditure		-1,49,515	-20,000	5,22,000	5,74,000
LINE MAINTENANCE—					
	2				
Non-Voted expenditure		47,319	73,000	66,000	82,000
Voted expenditure		4,14,649	5,71,000	6,07,000	5,21,000
SIGNALLING—					
	3				
Non-Voted expenditure		13,730	13,000	13,000	13,000
Voted expenditure		12,96,613	15,84,000	13,49,000	14,54,000
CABLE MAINTENANCE—					
	4				
Non-Voted expenditure		61,127	53,000	53,000	55,000
Voted expenditure		7,35,830	4,60,000	6,25,000	4,68,000
TOTAL WORKING EXPENSES					
Non-Voted		3,69,564	3,87,000	3,69,000	3,91,000
Voted		22,97,577	25,95,000	31,03,000	30,17,000
Total		26,67,141	29,82,000	34,72,000	34,08,000
18.—CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPH DEPARTMENT (CHARGED TO REVENUE).					
INDO-EUROPEAN TELEGRAPH DEPARTMENT.					
Cash outlay in India including that on stores	5	6,711	1,05,000	-9,000	-2,42,000
Add—Share of establishment and contingent charges transferred from Working Expenses	1 & 2	-6,183	83,000	12,000	11,000
Total		523	1,38,000	3,000	-2,31,000
Deduct—Credits for issue of stores chargeable to Working Expenses		6,24,947	4,74,000	4,77,000	3,97,000
Credits for sales and issues to other Departments		-87,130	28,000	28,000	28,000
Total deduction		5,37,817	5,02,000	5,05,000	4,25,000
NET CAPITAL OUTLAY		-5,37,294	-3,64,000	-5,02,000	-6,56,000
GRAND TOTAL		21,29,847	26,18,000	29,70,000	27,52,000

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 1.—General Charges.

PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.								
General Charges.								
Gulf Section	{ Cash	1,81,243		1,38,148		2,57,578		2,75,142
	{ Stores	6,263		27,700		18,500		23,700
Persian Section	{ Cash	2,69,121		3,35,114		4,73,000		5,05,874
	{ Stores	1,166		18,500		15,500		15,500
TOTAL	{ Cash		87,878		1,96,966		7,30,578	
	{ Stores		7,429		46,200		34,000	
Deduct— Share of establishment chargeable to Telegraph Line.		2,566		15,000		6,000		5,000
Deduct— Amount of Non-voted expenditure		2,47,388		2,48,000		2,36,820		2,41,000
			2,44,822		2,63,000		2,42,820	
For rounding	{ Cash . . . . .		...		34		242	
	{ Stores				200		...	
Net General charges voted	{ Cash		1,56,944		66,000		4,88,000	
	{ Stores		7,429		46,000		84,000	
								7,81,018
								39,200
								2,46,000
								18
								200
								5,35,000
								39,000

DETAILED ACCOUNT No. 1A.—GENERAL CHARGES—GULF SECTION.

	Number.	Control—							
	1923-24.		SUPERINTENDENCE.						
Pay of Officers—	1	Director, 1 (1,750—100—2,150)	34,149		25,800		31,200		25,800
	1	Assistant Director (1,200)	4,800		14,400		14,400		14,400
	1	Superintendent (900)	16,265		10,800		10,800		11,700
	4	Assistant Superintendents	42,369		31,320		37,320		38,840
			TOTAL		97,583		82,320		93,720	90,740
Pay of Estab- lishment—	15	Clerks (at rates of pay varying from Rs. 250 to 50).	20,255		20,720		22,720		18,840
	6	Servants, at rates of pay varying from Rs. 30 to 18.	1,474		1,548		1,548		1,548
		Provision for leave arrangement	...		..		..		2,600
		TOTAL		21,729		22,268		24,268	22,988
Allowances, Honoraria, etc.—		Travelling Allowance	4,772		7,360		5,360		5,890
		House and Local Allowance	3,405		3,000		3,000		3,000
		Miscellaneous	6,947		21,000		8,000		12,000
		TOTAL		15,124		31,360		16,360	20,890
Apparatus and Plant— Contingencies—		Apparatus and Plant		335		1,000		500	1,000
		Miscellaneous		2,410		2,700		1,700	2,000
				259		600		300	500
	Number.	TOTAL SUPERINTEN- DENCE		1,37,181		1,39,648		1,36,548	1,37,618
	1923-24.			259		700		500	700
Pay of Officers—		STORE-KEEPING.							
	1	Assistant Superintendent, 1 (1,100).	12,660		13,200		11,700		11,700
		TOTAL		12,660		13,200		11,700	11,700
Pay of Estab- lishment—	5	Store-keepers (at rates of pay varying from 140 to 251).	—		4,656		4,656		3,828
	6	Clerks (at rates of pay varying from 160 to 40).	10,150		6,080		6,080		5,856
	2	Carpenters (at rates of pay varying from 80 to 60).	...		1,596		1,596		1,680
	2	Servants (at rates of pay vary- ing from 20 to 18).	606		456		456		456
		Provision for leave arrangement	...		...		...		500
		TOTAL		10,756		12,788		12,788	12,320
		STORE-KEEPING—Carried over		23,416		25,988		24,468	24,020
		Carried over { Cash		1,37,181		1,39,648		1,36,518	1,37,618
		{ Stores		259		700		500	700

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 1.—General Charges.

	PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	General Charges—contd.								
	Gulf Section—contd.								
	Control—contd.								
	Brought forward { Cash Stores		1,37,181 259		1,39,643 700		1,36,548 500		1,37,618 700
	STORE-KEEPING—contd.								
	Brought forward		23,416		25,988		24,488		24,020
<i>Allowances, Honoraria, etc.— Apparatus and Plant— Store—</i>	Miscellaneous		4,319		4,100		5,000		5,000
	Apparatus and Plant { Cash Stores . . . . .		...		200 300		200 300		200 300
	Miscellaneous { Cash Stores		—632 6,000		6,000 15,000		5,000 5,000		10,000 10,000
<i>Contingencies—</i>	Miscellaneous { Cash Stores		10,599 ...		2,174 1,000		3,000 2,000		3,000 2,000
	TOTAL { Cash Stores		37,702 6,000		38,462 16,300		37,688 7,300		42,220 12,300
<i>Share of Estab- lishment charge- able to Capital—</i>	Deduct—Share of Store Contingencies charge- able to Telegraph Lines . . . . .		...		1,800		...		...
	NET { Cash Stores		37,702 6,000		36,662 16,300		37,688 7,300		42,220 12,300
	Number.								
	1923-24								
	MEDICAL.								
<i>Pay of Estab- lishment—</i>	9 Medical Establishment (at rates of pay varying from 350 to 16-8).		6,933		8,438		8,438		9,400
<i>Allowances, Ho- noraria, etc.— Apparatus and Plant— Contingencies—</i>	Miscellaneous		3,737		6,500		4,500		5,500
	Apparatus and Plant { Cash Stores		17		300 200		300 200		300 200
	Miscellaneous { Cash Stores		7,683 3		3,000 500		3,000 500		3,000 500
	TOTAL { Cash Stores		18,370 3		18,238 700		16,238 700		18,200 700
	TOTAL CONTROL { Cash Stores		1,93,253 6,262		1,94,748 17,700		1,90,474 8,500		1,98,038 13,700
	OFFICE OF ACCOUNT AND AUDIT.								
<i>Audit Charges—</i>	Share of Accounts Establishment including Supervision Charges.		9,000		9,000		9,000		9,000
	TOTAL ACCOUNT AND AUDIT		9,000		9,000		9,000		9,000
	OTHER GENERAL CHARGES.								
<i>Allowances, Ho- noraria, etc.— Other Supplies and Services—</i>	Rewards for passing Examination in Languages		...		800		800		800
	Rental, Robot to Nok-Kondi Line to Persian Frontier.		7,304		7,304		7,304		7,304
	Stationery and Printing { Cash Stores		29,415 1		32,000 10,000		20,000 10,000		30,000 10,000
	TOTAL OTHER GENERAL CHARGES { Cash Stores		36,719 1		40,104 10,000		28,104 10,000		38,104 10,000
	POLITICAL CHARGES.								
<i>Subsidies and payments to Railways, Com- panies, etc.—</i>	Subsidies		35,219		30,000		30,000		30,000
	TOTAL POLITICAL CHARGES		35,219		30,000		30,000		30,000
<i>Loss by Ex- change—</i>	Adjustment for Exchange		—4,55,434		—4,12,000				
	TOTAL GULF SECTION—GENERAL CHARGES { Cash Stores		—1,81,213 6,263		—1,38,148 27,700		2,57,578 18,500		2,75,142 23,700

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 1.—General Charges.

PARTICULARS.		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
DETAILED ACCOUNT No. 1B.—General Charges.—Persian Section.					
	CONTROL.	Rs.	Rs.	Rs.	Rs.
	Superintendence :—				
	1923-24.				
Pay of officers—	1 Director, 1 (1,750—100—2,150)	26,637	22,200	} 36,300	} 23,400
	1 Assistant Director, 1 (1,200)	10,004	14,400		
	3 Superintendents, 3 (1,100)	30,803	51,300	} 72,700	} 36,600
	4 Assistant Superintendents, 4 (570—30—810).	48,314	40,400 (a)		
	TOTAL	1,15,758	1,28,300	1,09,000	1,15,900
Pay of Establishment—	3 Clerks (at rates of pay varying from 450 to 125).	10,639	10,320	9,600	10,020
	10 Servants* (at rates of pay varying from 28 to 12).	1,991	2,940	3,100	3,024
	TOTAL	12,630	13,260	12,700	13,044
	Provision for leave arrangement	...	10,000	...	10,000
Pay of Temporary Establishment—	Temporary Establishment	...	...	1,700	...
	Gradual reorganization of Traffic and Account Office.	...	...	...	3,400
Allowances, Honorary, etc.—	Travelling Allowance	29,424	18,400	18,500	12,640
	Conveyance Allowance	4,201	7,300	6,100	6,600
	House and Local Allowance	41,964	50,600	46,200	49,600
	Famine Prices Compensation Allowance	4,032	6,200	3,800	4,000
	Miscellaneous	21,882	32,200	10,000	22,200
	TOTAL	1,01,503	1,12,700	84,600	94,940
Apparatus and Plant—	Apparatus and Plant { Cash	144	1,000	1,000	1,000
Contingencies—	Hot and Cold Weather Charges	1,755	4,000	4,000	2,500
	Miscellaneous { Cash	5,197	5,400	5,400	2,900
		684	3,000	3,000	3,000
	TOTAL	6,952	9,400	9,400	5,400
Maintenance and Repairs to lines and Buildings, etc.—	Repairs to Buildings	12,648	9,700	9,700	9,700
	Required for Iron roof for Director's house at Gulahok and Medical Superintendents house, owing to damage caused to mudroof by rain and snow.	...	...	...	6,800
	TOTAL SUPERINTENDENCE	2,49,635	2,84,360	2,28,100	2,59,884
		684	4,000	4,000	4,000
	STORE-KEEPING.				
Pay of Establishment—	Store Keeper	990			
	Servants	18	25	...	25
Pay of Temporary Establishment—	Temporary establishment	1,008			
Allowances, Honorary, etc.—		1,200			
		32			
Apparatus and Plant—	Apparatus and Plant { Cash	...	...	...	...
Contingencies—	Miscellaneous { Cash	1,932	...	...	25
		321	...	...	...
	TOTAL	4,172	50	...	50
Share of Establishment transferred from Capital.	Deduct—Share of Store Contingent charges debitable to Capital Lines	—1,056	...	...	...
	NET	5,228	50	...	50
		321			
	TOTAL Carried over.	2,54,863	2,84,410	2,28,100	2,60,034
		1,005	4,000	4,000	4,000

* Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.
(a) Due to depreciation on Krau Rupee Exchange.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 1.—General Charges.

	PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1923-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	General Charges—contd.								
	Persian Section—contd.								
	Control—contd.								
	Brought forward { Cash		2,54,863		2,84,410		2,28,100		2,60,034
	{ Stores		1,005		4,000		4,000		4,000
	MEDICAL.								
<i>Pay of Officers—</i>	1 Superintendent, 1 (900—50—1,150)	14,587		13,800		} 22,400	} 13,800	} 10,200	} 24,000
	1 Assistant Superintendent, 1 (600—50—850).	6,800		10,200					
	TOTAL		21,387		24,000		22,400		24,000
<i>Pay of Establishment—</i>	3 Medical Establishment— (at rates of pay varying from 100 to 2½).	1,284		1,800		1,500	1,800		
	2½ Clerks	213		...		...	...
	3 Servants,* (at rates of pay varying from 28 to 16).	491		804		900	900		
	TOTAL		1,988		2,604		2,400		2,700
<i>Allowances, Honoraria, etc.—</i>	Travelling Allowances	2,497		4,400		2,700	2,640		
	House and Local Allowances	6,259		7,700		7,000	7,200		
	Famine Prices Compensation Allowance	674		1,300		700	700		
	Miscellaneous	3,461		4,800		2,900	3,500		
	TOTAL		12,891		18,200		13,300		14,040
<i>Apparatus and Plant—</i>	Apparatus and Plant { Cash . . . . .		...		500		500		500
<i>Contingencies—</i>	{ Stores		76		500		500		500
	Miscellaneous { Cash		1,959		5,500		2,700		2,500
	{ Stores		68		6,000		3,000		3,000
	Total Medical { Cash		38,225		50,804		41,800		43,740
	{ Stores		144		6,500		3,500		3,500
	TOTAL CONTROL { Cash		2,93,088		3,35,214		2,69,400		3,03,774
	{ Stores		1,149		10,500		7,500		7,500
<i>Audit charges—</i>	OFFICE OF ACCOUNT AND AUDIT. Share of Account Establishment, Supervision Charges	4,500		4,500		4,500	4,500		4,500
	TOTAL		4,500		4,500		4,500		4,500
	OTHER GENERAL CHARGES.								
<i>Allowances, Honoraria, etc.—</i>	Rewards for passing Examination in Languages			400		400	400		
	Passage-money to England	1,350		3,000		3,000	3,000		
<i>Other supplies and services—</i>	Rental—Central Persian Telegraph Line	56,286		75,000		75,000	75,000		
	Stationery and Printing { Cash	29,241		8,000		10,000	8,000		8,000
	{ Stores	17		8,000		8,000	8,000		8,000
<i>Compensation for losses—</i>	Recoupment to Officers for losses through Highway Robbery			5,000		2,000	2,000		
<i>Subsidies and payments to Railways, Companies, etc.—</i>	Jask Royalty	8,696		10,000		8,700	9,200		
<i>Stores—</i>	Adjustment on account of amount written off by system of amortization from the Capital Account of the cost of Telg. Lines in Persia.	1,00,000		1,00,000		1,00,000	1,00,000		1,00,000
	TOTAL { Cash		1,95,573		2,01,400		1,99,100		1,97,600
	{ Stores		17		8,000		8,000		8,000
<i>Loss by Exchange—</i>	Adjustment for Exchange		-2,24,040		-2,06,000		...		...
	TOTAL PERSIAN SECTION—GENERAL CHARGES { Cash		2,69,121		3,35,114		4,73,000		5,05,874
	{ Stores		1,166		18,500		15,500		15,500

*Pay fixed in Krans (Persian Currency) approximately converted into Indian Currency.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 2.—Maintenance of Lines.

	PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.									
LINE MAINTENANCE.									
	Gulf Section	{ Cash	1,71,949		1,49,404		2,58,000		2,95,808
		{ Stores	45,833		89,600		66,700		51,700
	Persian Section	{ Cash	2,27,178		4,01,040		3,34,900		2,42,452
		{ Stores	14,442		20,200		20,200		20,200
	TOTAL	{ Cash		3,99,127		5,50,444		5,92,900	5,38,260
		{ Stores		60,275		1,09,800		86,900	71,900
	<i>Deduct—</i>								
	Share of establishment chargeable to Telegraph Lines		-2,566		18,000		6,000		6,000
	„ Amount of non-voted expenditure		47,319		73,000	89,000	66,600	72,600	82,300
	For rounding	{ Cash		44,758		444		300	960
		{ Stores				200		100	100
	Net Line Maintenance voted	{ Cash		3,54,374		4,61,000		5,20,000	4,49,000
		{ Stores		60,275		1,10,000		87,000	72,000
DETAILED ACCOUNT No. 2A—Line Maintenance.—Gulf Section.									
	Numbers								
	1923-24.								
LINE CONSERVANCY.									
	6	Superintendent (800)	1,770		...		...		...
	6	Assistant Superintendents, 1 (975), 4 (Pay less than 750)	27,200		39,000		39,000		48,600
		TOTAL		28,970		39,000		39,000	(a) 48,600
	5	Artificers (at rates of pay varying from 100 to 60)	4,954		4,800		4,800		4,824
	13	Jemadars (at rates of pay varying from 35 to 20)	5,036		5,160		5,160		5,160
	80	Line Guards (at rates of pay varying from 30 to 25)	19,271		24,740		24,740		24,240
	35	Linemen (@ Rs. 15)	6,551		6,840		6,840		6,300
	4	Peons (at rates of pay varying from 17 to 12)	849		924		920		744
		Provision for leave Arrangement	...		...		...		500
		TOTAL		36,661		42,464		42,460	41,768
	Temporary Establishment			1,812		1,440		1,440	1,440
	Travelling Allowance		8,581		8,000		10,000		12,000
	House and Local Allowance		2,773		3,000		3,000		3,000
	Grain Compensation Allowance		5,561		5,500		7,500		7,500
	Miscellaneous		7,561		12,000		12,000		18,000
	Rewards to Line Establishment		...		400		400		400
	TOTAL			24,476		28,900		32,900	40,900
	Apparatus and Plant	{ Cash		960		1,000		1,000	1,000
		{ Stores		...		2,000		2,000	1,000
	Miscellaneous	{ Cash		22,846		8,100		13,000	12,500
		{ Stores		5,071		4,600		4,700	5,200
LOCAL ESCORT.									
	Jemadars, Sowars, etc.			9,861		10,000		12,000	12,000
	Travelling		1,758		2,000		2,000		1,600
	Miscellaneous		880		1,500		1,000		1,500
	TOTAL			2,638		3,500		3,000	3,100
	Miscellaneous	{ Cash		1,151		2,500		3,000	3,000
		{ Stores		...		500		2,000	2,000
	TOTAL { Cash			1,29,375		1,36,904		1,47,800	1,64,308
		{ Stores		5,071		7,100		8,700	8,200
	Repairs and Renewals	{ Cash		42,574		12,500		1,10,200	1,31,500
		{ Stores		40,762		82,500		58,000	43,500
	NET LINE MAINTENANCE—								(b)
	Gulf Sec.	{ Cash		1,71,949		1,49,404		2,58,000	2,95,808
		{ Stores		45,833		89,600		66,700	51,700

(a) Due to increase of one appointment.

(b) Due to increased provisions on account of improvement of insulation of lines along Mekran Coast and diverting line into Kalanch valley.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 2—Maintenance of Lines.

DETAILED ACCOUNT No. 2B—Line Maintenance, Persian Section.										
	PARTICULARS.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Numbers.									
Line Maintenance—contd.										
	1923-24.	Persian Section.								
		LINE CONSERVANCY.								
<i>Pay of Officers—</i>		Superintendent	600		...				...
	4	Assistant Superintendents, 4 (570—30—810)	13549	14,149	29,900	29,900	23,400	23,400	29,500	29,500
<i>Pay of Establishment—</i>		TOTAL								
		General Service Clerks	7,185		..		...	...	...
	...	Charge Allowance	1,290		...		...	...	...
	69	*Gholams, (at rates of pay varying from 43 to 36).	29,769		29,964		1,600	1,600	28,541	
	6	*Tofangchees	375		540				1,108	
	4	*Ferashes . . . . .			...				1,181	
	7	*Unmounted Gholams	500		2,772		92,500	92,500	2,585	
	4	*Line and Waterguards	276		864		...	...	1,477	
		Provision for leave arrangement . . . . .	...		5,000		...	...	5,000	
		TOTAL		39,695	39,140	39,140	34,100	34,100	39,892	
<i>Pay of Temporary Establishment—</i>		Temporary Establishment	874	874	...	...	...	...	...
<i>Allowances, Honoraria, etc.—</i>		Travelling Allowance	44,831		80,200		46,000	46,000	(a) 53,040	
		House and Local Allowance	24,733		32,700		26,000	26,000	32,400	
		Famine Prices Compensation Allowance	2,133		...		1,700	1,700	1,400	
		Rewards to Gholams . . . . .	...		...		400	400	400	
		Grain Compensation Allowance	94		1,400		...	...	...
		Miscellaneous	7,871		8,800		4,400	4,400	5,500	
		TOTAL		79,662	1,23,100	1,23,100	78,500	78,500	92,740	
<i>Apparatus and Plant—</i>		Apparatus and Plant	776		1,000		1,000	1,000	500	
<i>Contingencies—</i>		Miscellaneous	1,841		6,100		5,000	5,000	6,100	
		Provision for Maintenance and working expenses of Meshed-Siestan-Duzdab Line.	...		1,13,000		1,13,000	1,13,000	...	
		TOTAL { Cash		1,40,895	3,12,240	3,12,240	2,55,000	2,55,000	1,68,732	
		Stores		1,923	12,000	12,000	12,000	12,000	3,000	
<i>Maintenance and repairs to Lines and Buildings, etc.—</i>		Repairs and Renewals	46,238		44,900		41,900	41,900	33,000	
<i>Stores—</i>		Carriage of Stores	12,125		8,000		8,000	8,000	17,000	
		TOTAL { Cash		46,238	54,400	54,400	48,900	48,900	44,300	
		Stores		12,125	8,000	8,000	8,000	8,000	17,000	
MESHED LINE.										
<i>Pay of Officers—</i>	1922-23.	Assistant Superintendent, 1(570—30—810)	4,200		4,200		4,200		4,200	
		TOTAL	4,200	4,200	4,200	4,200	4,200	4,200	4,200	
<i>Pay of Establishment—</i>	1	General Service Clerks	3,043		4,300		4,800		4,900	
	1	Persian Section Signallers	2,933		3,000		3,800		3,300	
	2	*Ferashes	476		800		600		600	
		*Gholams	40		...		...		...
		TOTAL	6,492		8,100		8,700		8,800	
		MESHED LINE—Carried over		10,692	12,900	12,900	12,900	12,900	13,000	
		Persian Sec.—Carried over { Cash		1,87,133	3,66,640	3,66,640	3,03,900	3,03,900	2,13,032	
		Stores		14,048	20,000	20,000	20,000	20,000	20,000	

* Pay fixed in Krans (Persian Currency), approximately converted into Indian Currency.
(a) Due to economy.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 2—Maintenance of Lines.

PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Line Maintenance—contd.								
Persian Section—contd.								
Brought forward { Cash		1,87,133		3,66,640		3,03,900		2,13,032
Stores		14,048		20,000		20,000		20,000
MESHED LINE—contd.								
Brought forward		10,692		12,300		12,900		13,000
<i>Allowances, Honoraria, etc.</i>								
Travelling Allowance	3,907		5,400		4,000		3,920	
House and Local Allowance	6,130		9,200		7,000		8,000	
Miscellaneous	3,436		5,400		4,000		4,400	
TOTAL		13,473		20,000		15,000		16,320
<i>Apparatus and Plant—</i>								
Apparatus and Plant { Cash . . . . .		...		100		100		100
Stores . . . . .		...		100		100		100
<i>Contingencies—</i>								
Miscellaneous { Cash		1,654		2,100		2,100		2,100
Stores		48		100		100		100
<i>Maintenance and</i>								
Repairs to Lines { Cash		13,284	13,100		13,100		9,800	
Stores		346					...	
<i>Repairs to Buildings, etc.—</i>								
Repairs to Buildings { Cash		942	400		400		600	
Stores . . . . .		...					...
TOTAL { Cash		14,226	13,500		13,500		10,400	
Stores		346	...		...		...
TOTAL { Cash		40,045	48,000		43,600		41,920	
Stores		394	200		200		200	
Deduct—Contribution from Persian Government for Meshed Line (Krs 40,800).*		...	13,600		12,600		12,500	
NET MESHED LINE { Cash		40,045	34,400		31,000		29,420	
Stores		394	200		200		200	
TOTAL LINE MAINTENANCE, PERSIAN SECTION. { Cash		227,178	4,01,040		3,34,900		2,42,452	
Stores		14,442	20,200		20,200		20,200	

DETAILED ACCOUNT No. 3—Working and Maintenance of Signal Offices.

Summary.		SIGNAL OFFICES.		GULF SECTION.		PERSIAN SECTION.		TOTAL.	
Gulf Section	{ Cash	6,99,220	9,00,584	7,87,200	8,53,330	11,84,362	14,67,664	12,51,600	13,62,930
	{ Stores	85,561	1,60,600	81,600	74,500	1,25,981	1,30,600	1,11,600	1,04,500
Persian Section	{ Cash	4,85,142	5,67,000	4,64,400	5,09,600				
	{ Stores	40,420	30,000	30,000	30,000				
TOTAL	{ Cash								
	{ Stores								
Deduct—Amount of non-voted expenditure		13,730	13,000	13,200	13,200				13,200
For rounding { Cash . . . . .		...	664	400	270				270
{ Stores			600	600	500				500
Net Signalling voted	{ Cash	11,70,632	14,54,000	12,38,000	13,50,000	11,70,632	14,54,000	12,38,000	13,50,000
	{ Stores	1,25,981	1,30,000	1,11,000	1,04,000	1,25,981	1,30,000	1,11,000	1,04,000

DETAILED ACCOUNT No. 3A—Signal Office, Gulf Section.

Numbers.	TRAFFIC OFFICE.	1923-24.		1922-23.		1921-22.		1920-21.	
		Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate	Actuals	Budget Estimate
<i>Pay of Officers—</i>	1 Superintendent (1,100)	13,730	13,200	13,200	13,200	13,200	13,200	13,200	13,200
<i>Pay of Establishment—</i>	1 Assistant to Superintendent	2,978	3,360	3,360	3,360	3,360	3,360	3,360	3,360
	21 *Clerks, (at rates of pay varying from 250 to 50)	25,586	23,108	23,108	23,108	23,108	23,108	23,108	23,108
	4 Peons, (at rates of pay varying from 30 to 18)	916	816	1,032	1,032	1,032	1,032	1,032	1,032
<i>Pay of Temporary Establishment—</i>	TOTAL Temporary Establishment	29,480	27,284	27,284	27,500	27,500	27,500	27,500	27,500
<i>Allowances, Honoraria, etc.—</i>	Miscellaneous	9,452	8,500	8,500	8,500	8,500	8,500	8,500	8,500
<i>Apparatus and Plant—</i>	Apparatus and Plant { Cash . . . . .	...	...	...	8,500	8,500	8,500	8,500	8,500
	Stores . . . . .	...	...	...	...	...	...	...	...
<i>Contingencies—</i>	Miscellaneous { Cash	416	1,600	1,200	1,200	1,200	1,200	1,200	1,200
	Stores	141	600	300	300	300	300	300	300
TOTAL (Carried over)	{ Cash	53,781	50,584	51,600	53,244	53,244	53,244	53,244	53,244
	{ Stores	141	600	300	600	600	600	600	600

*Fixed in Krans (Persian Currency), approximately converted into Indian Currency.

* Includes a portion of the share of Accounts Establishment.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 3.—Working and Maintenance of Signal Offices.

	PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Signalling—contd.								
	Gulf Section—contd.								
	Numbers.								
	Brought forward { Cash		53,781		50,584		51,600		53,244
	Stores.		141		600		300		600
	1923-24.								
	SIGNAL OFFICE.								
<i>Pay of Establish- ment—</i>	30 General Service Clerks . . .	84,819		1,25,000		1,15,000		1,25,000	
	... I. T. D.—Telegraphists . . .	68		...		...		...
	111 Persian Gulf Signallers . . .	1,87,968		2,15,000		2,15,000		2,15,000	
	19 Desk Clerks (at rates of pay varying from 150 to 75) . . .	19,303		19,668		19,668		25,020	
	... Probationers . . .	2,755		...		...		...
	1 Clerk (at rates of pay varying from 100 to 30) . . .	942		1,500		1,500		1,200	
	89 Menials, (at rates of pay varying from 29 to 7-8) . . .	19,159		20,512		20,512		19,716	
	TOTAL		3,15,014		3,81,680		3,71,880		3,85,986
<i>Pay of Temporary Establishment Allowances, Honoraria, etc.</i>	Temporary Establishment . . .		1,812		...		...		...
	Travelling Allowance . . .	25,225		35,000		30,000		28,000	
	House and Local Allowance . . .	30,514		35,000		31,000		35,000	
	Grain Compensation Allowance . . .	1,037		1,000		1,000		1,000	
	Miscellaneous . . .	49,789		1,50,000		65,000		(a) 81,000	
	Overtime Allowance . . .	16,858		1,000		15,000		13,500	
	Passage Money to England . . .	1,080		...		1,000		1,000	
	Rewards to members of Signalling Staff . . .	...		500		500		500	
	TOTAL		1,24,503		2,22,500		1,43,500		1,60,000
<i>Apparatus and Plant— Contingencies—</i>	Apparatus and Plant . . . { Cash		5,055		30,000		20,000		20,000
	Stores		2,179		30,000		20,000		20,000
	Electric Light and Fans . . .	7,327		12,000		10,000		12,000	
	Rent of Office, Rates and Taxes . . .	11,519		10,900		11,900		11,900	
	Miscellaneous . . . { Cash	45,937		40,900		40,000		48,000	
	Stores	49,946		50,000		40,300		35,000	
	TOTAL { Cash		64,783		63,800		61,900		71,900
	Stores		49,946		50,000		40,300		35,000
<i>Subsidies and payments to Railway Com- panies, etc.—</i>	Share of Expenses—Berne Bureau . . .	...		600		600		600	
<i>Pay of Establish- ment—</i>	Combined Offices . . .	2,778		7,000		8,000		8,000	
	TOTAL		2,778		7,600		8,600		8,600
	TOTAL { Cash		5,13,945		7,05,580		6,05,680		3,46,436
	Stores		52,125		80,000		60,300		55,000
	REPAIRS								
<i>Maintenance and Repairs to Lines and Buildings, etc.—</i>	Repairs to Buildings { Cash		47,905		40,000		35,000		38,000
	Stores		22,850		4,000		4,000		6,000
	Building a compound wall round the I. E. Telegraph office com- pound at Karachi.		...		...		...		14,000
	Carried over { Cash		6,15,631		7,96,104		6,92,280		7,51,680
	Stores		74,916		84,600		64,600		61,600

(a) Due to depreciation on kran dollar exchange.

(b) Due to necessity for retrenchment.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 3.—Working and Maintenance of Signal Offices.

PARTICULARS.		Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Signalling—contd.									
Gulf Section—concl.									
	Brought forward								
	{ Cash		6,15,631		7,96,164		6,92,280		7,51,680
	{ Stores		74,916		84,600		64,600		61,500
	INSTRUMENT REPAIRING SHOP AND PRESS.								
	Numbers.								
	1923-24.								
	1 Chief Mechanician, 1 (570—30—810).		25,973		9,000		9,000		9,360
	2 Mechanician (400 to 500)				9,960		9,960		10,200
	TOTAL		25,973		18,960		18,960		19,560
Pay of Officers—	1 Assistant Mechanician . . .				3,240		3,240		3,360
	1 Mechanics Foreman . . .				1,920		1,920		2,040
Pay of Establish- ment—	7 { Mechanics		978						
	{ Fitter				10,140		10,140		10,140
	{ Coolies								
	TOTAL		978		15,300		15,300		15,540
	House and Local Allowance		525		...		900		900
Allowances, Honoraria, etc.—	Miscellaneous		653		1,600		1,200		1,200
	TOTAL		1,178		1,600		2,100		2,100
Apparatus and Plant—	Apparatus and Plant { Cash		2,729		200		200		200
	{ Stores		...		...		1,000		...
Other Supplier and Services—	Labour and Stores { Cash		8,101		10,000		12,000		12,000
	{ Stores		4,857		10,000		6,000		4,000
Contingencies—	Miscellaneous { Cash		6		200		200		200
	{ Stores		...		1,000		1,000		1,000
	TOTAL { Cash		38,965		46,260		48,760		49,600
	{ Stores		4,857		11,000		8,300		5,000
	RADIO OFFICE.								
	Numbers.								
	1923-24.								
	16 Telegraphists (at rates of pay varying from 350 to 75).		16,512		35,500		35,500		33,990
	9 Engine Drivers (at rates of pay varying from 100 to 35).		3,893		7,960		7,960		7,960
	11 Menials (at rates of pay varying from 26 to 17).		1,696		3,100		3,100		3,100
	TOTAL		23,101		46,560		46,560		45,050
Allowances, Honoraria, etc.—	House and Local Allowances		906		7,000		7,000		...
	Overtime Allowance		537		...		...		1,500
	Travelling Allowance		1,868		5,000		5,000		4,000
	Miscellaneous		11,922		22,100		15,100		27,000
	TOTAL		15,233		34,100		27,100		32,500
Apparatus and Plant—	Apparatus and Plant { Cash		15		8,000		4,000		8,000
	{ Stores		...		4,000		4,000		4,000
Contingencies—	Miscellaneous { Cash		7,275		10,000		7,000		10,000
Maintenance and Repairs to Lines and Buildings, etc.—	Repairs to Buildings { Stores		5,788		5,000		5,000		4,000
			...		10,000		7,000		10,000
	TOTAL { Cash		44,624		1,08,660		91,660		1,05,550
Deduct—	{ Stores		5,788		9,000		9,000		8,000
	Moiety of the cost of Radio offices debitable to British Exchequer . . . . .		...		50,500		45,500		53,500
	Net { Cash		44,624		58,160		46,160		52,050
	{ Stores		5,788		5,000		9,000		8,000
	TOTAL SIGNALLING—GULF SECTION { Cash		6,99,220		9,00,584		7,87,200		8,53,330
	{ Stores		85,561		1,00,600		81,600		74,500

203

Indo-European Telegraph Department—Working Expenses.
DETAILED ACCOUNT No. 3.—Working and Maintenance of Signal Offices.

PARTICULARS.		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.		
DETAILED ACCOUNT No. 3B.—Signal Office—Persian Section.							
	Numbers.	Rs.	Rs.	Rs.	Rs.		
	1923-24.						
SIGNAL OFFICE.							
<i>Pay of Estab- lishment—</i>	21	General Service Clerks	62,232	1,07,400	83,000	(a) 90,600	
	58	Persian Section Signallers	1,01,688	1,09,000	1,11,700	1,16,100	
	4	Probationers	1,771	2,880	4,900	2,900	
	1	Clerk	8,312	600	600	600	
	42	*Menials (at rates of pay varying from 35 to 25).	8,312	11,700	13,100	13,400	
		Provision for leave arrangement . . . . .	...	10,000	...	10,000
		TOTAL	1,74,003	2,41,580	2,14,200	2,33,800	
<i>Pay of Tempo- rary Estab- lishment— Allowances, Honoraria, etc.—</i>		Temporary Establishment	4,975	900	1,800	1,000	
		Charge Allowance	2,520	3,500	3,700	3,500	
		Travelling Allowance	30,316	10,000	25,000	16,000	
		House and Local Allowance	1,02,551	1,40,300	1,17,600	1,37,000	
		Miscellaneous	47,763	99,500	17,700	(b) 48,900	
		Famine Prices Compensation Allowance	15,645	...	17,100	...	
		Passage Money to England . . . . .	...	4,500	1,500	3,000
		Evacuation	11,892	...	...	...
		TOTAL	2,10,688	2,57,800	1,82,600	2,08,400	
	<i>Apparatus and Plant—</i>		Apparatus and Plant	{ Cash Stores	5,814 2,983	10,000 10,000	10,000 10,000
		Electric power, Hot and Cold Weather Charges	7,348	6,000	6,000	6,000	
		Miscellaneous	{ Cash Stores	59,036 37,282	24,200 20,000	23,700 20,000	23,800 20,000
<i>Contingencies— Subsidies and payments to Railways, Com- panies, etc.—</i>		TOTAL	{ Cash Stores	66,684 37,282	30,200 20,000	29,700 20,000	
		Share of Expenses—Berne Bureau . . . . .	...	300	300	...
		TOTAL SIGNAL OFFICE	{ Cash Stores	4,62,164 40,215	5,40,780 30,000	4,38,100 30,000	4,88,100 30,000
<i>Maintenance and Repairs to Lines and Buildings, etc.— Stores—</i>		Repairs to Buildings	{ Cash Stores	16,766 205	18,200 1,800	18,200 1,800	
		Carriage of Stores . . . . .	...	1,800	1,800	1,800
		TOTAL	{ Cash Stores	16,766 205	20,000 ...	20,000 ...	20,000
	Numbers.						
	1923-24.						
INSTRUMENT REPAIRING SHOP AND PRESS.							
<i>Pay of Estab- lishment—</i>	2	Mechanicians (at rates of pay varying from 150 to 80)	3,750	4,800	4,400	2,800	
		TOTAL	3,750	4,800	4,400	2,800	
<i>Allowances, Honoraria, etc.—</i>		Miscellaneous	2,383	2,000	2,200	3,900	
		TOTAL	2,383	2,000	2,200	3,900	
		TOTAL	6,133	6,800	6,600	6,700	
		TOTAL SIGNALLING	{ Cash Stores	4,85,063 40,420	5,67,580 30,000	4,64,700 30,000	5,09,800 30,000
<i>Loss for Ex- change—</i>		Adjustment for Exchange	206	...	200	200	
		Deduct—Contribution towards upkeep of Gulabek Office = Krs. (1,500)*	127	500	500	400	
		NET PERSIAN SECTION—	{ Cash Stores	4,85,142 40,420	5,67,080 30,000	4,64,400 30,000	5,09,600 30,000

* Pay fixed in Krans (Persian Currency), approximately converted into Indian Currency.

(a) Decrease in the number of appointments.

(b) Due to depreciation on kran rupee exchange.

Indo-European Telegraph Department—Working Expenses.

DETAILED ACCOUNT No. 4.—Cable Maintenance.

PARTICULARS.	Actuals, 1921-22.		Budget Estimate, 1922-23.		Revised Estimate, 1922-23.		Budget Estimate, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.								
CABLE MAINTENANCE.								
Repairs	{ Cash	35,143		25,300		60,300		25,300
	{ Stores	4,07,951		1,50,800		1,80,700		1,50,700
Cable Conservancy	{ Cash	65,915		67,840		71,340		77,636
	{ Stores	989		12,000		39,000		6,000
Cable Steamer	{ Cash	2,64,640		2,32,748		3,01,748		2,88,492
	{ Stores	22,319		25,500		25,000		25,600
Deduct—								
TOTAL	{ Cash		3,65,698		3,25,888		4,33,388	
	{ Stores		4,31,259		1,88,300		2,44,700	
Amount of non-voted expenditure			61,127		53,000		53,000	
For rounding	{ Cash		...		858		388	
	{ Stores		...		300		300	
Net Cable Maintenance voted	{ Stores		3,04,571		2,72,000		3,80,000	
			4,31,259		1,88,000		2,45,000	

DETAILED ACCOUNT No. 4A—Cable Maintenance—Repairs.

Maintenance and Repairs to Lines and Buildings, etc.—		Gulf Section.						
Repairs—		{ Cash	6,806		7,800		7,800	7,600
Repairs to Cable Buildings		{ Stores	...		200		200	200
Do. Cables		{ Cash	9,061		9,000		44,000	9,000
		{ Stores	3,67,429		1,50,000		1,80,000	1,50,000
Do. Machinery		{ Cash	14,484		500		500	500
		{ Stores	40,522		300		200	200
Do. Cable Tanks		{ Cash	...		6,000		6,000	6,000
		{ Stores	...		100		100	100
Do. Harbour Frontage and Pier		{ Cash	4,792		2,000		2,000	2,200
		{ Stores	...		200		200	200
TOTAL		{ Cash		35,143		25,300		60,300
		{ Stores		4,07,951		1,50,800		1,80,700

DETAILED ACCOUNT No. 4B—Cable Maintenance—Cable Conservancy.

	Numbers.	CABLE CONSERVANCY.						
		1923-24.						
Pay of Officers—	1	Engineer and Electrician, 40—1,570—1,625)	20,682		17,460		16,460	17,940
	1	Superintendent . . . . .	...		8,280		8,280	6,640
	...	Assistant Superintendent	2,580		...		...	...
Pay of Establishment—		TOTAL		23,262		25,740		24,740
	1	Clerk	841		864		864	912
	1	Engine driver	835		744		744	744
	26	Serang, Tindal, Lascar, etc., (at rates of pay varying from 150 to 21)	20,407		12,944		16,944	18,436
	1	Peon . . . . .	...		264		264	264
Pay of Temporary Establishment—		TOTAL		21,583		14,816		18,816
		Temporary Establishment		919		4,684		2,184
Allowances, Honoraria, etc.—		Travelling Allowance	2,231		2,000		2,000	1,600
		Miscellaneous	2,137		2,500		2,500	2,500
		TOTAL		4,368		4,500		4,500
Apparatus and Plant—		Apparatus and Plant . . . . .		...		2,000		5,000
		Miscellaneous		2,439		1,100		35,000
Contingencies—		Provisions	11,442		12,000		12,000	12,000
Other Supplies and Services—		Contingencies, etc.	1,902		3,000		3,000	3,000
		TOTAL		13,344		15,000		15,000
		TOTAL CABLE CONSERVANCY		65,915		67,840		77,636
				989		12,000		39,000

**Capital outlay on Indo-European
DETAILED ACCOUNT**

Reference to detailed Account.	HEADS.
	Summary.
5	Capital outlay on—
	(a) Telegraph Lines
	(b) Do. Buildings
	(c) Apparatus and Plant
	(d) Purchase of Stores in India, etc.
	TOTAL VOTED CASH For Rounding

DETAILED ACCOUNT

Details of Estimates

SECTION.	Number of work.	Description of Works.	ACTUALS, 1921-22.			BUDGET ESTIMATE, 1922-23.		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
		CONSTRUCTION OF LINE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GULF SECTION .	1	Erecting a 3rd wire 600 lbs. per mile on 50" teak arms Panjgur to Saljdkar . . . . .	...	...	...	28,800	52,400	81,200
" .	2	Lump provision for works costing Rs. 50,000 and less	-1,720	458	-1,262	2,500	...	2,500
PERSIAN SECTION .	3	Adjustment in recoupment of cost of Central Persian Line	-56,286	...	-56,286	-56,300	...	-56,300
" .	4	Adjustment on account of amount written off by system of Amortization from the Capital Account on account of the cost of Telegraph Lines in Persia	-1,00,000	...	-1,00,000	-1,00,000	...	-1,00,000
" .	5	Lump provision for works costing Rs. 50,000 and less	-35,984	-35,224	-71,208	50,000	...	50,000
" .		TOTAL CONSTRUCTION OF LINE .	-1,93,990	-34,766	-2,28,756	-75,000	52,400	-22,600
		<i>Add—Share of Establishment .</i>	<i>-5,131</i>	<i>...</i>	<i>-5,131</i>	<i>20,000</i>	<i>...</i>	<i>20,000</i>
		<i>Do. Store Contingencies</i>	<i>-1,056</i>	<i>...</i>	<i>-1,056</i>	<i>1,600</i>	<i>...</i>	<i>1,600</i>
		Adjustment for Exchange	1,997	...	1,997	...	...	...
		<i>Deduct—Contribution on account of Reconstruction of Arabistan Line</i>	<i>1,500</i>	<i>...</i>	<i>1,500</i>	<i>2,000</i>	<i>...</i>	<i>2,000</i>
		<i>Deduct—under-Abbas-Kerman Lines and Bagh Sirjan Line</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>3,18,000</i>	<i>...</i>	<i>3,18,000</i>
		Net Construction of Lines.	-1,99,680	-34,766	-2,34,446	-2,73,400	52,400	-2,21,000

Telegraph Department for the year 1923-24.

No. 5.

Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
Rs.	Rs.	Rs.	Rs.
-1,93,492	-3,95,000	-1,05,800	-4,23,800
11,367	74,100	27,100	19,600
48,427	1,000	1,000	1,000
1,40,410	4,24,900	69,000	1,61,000
6,711	1,05,000	-8,700	-2,42,200
...	...	800	200

No. 5(a).

for Works exceeding Rs. 50,000.

REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.			Number of work
Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
...	1
2,500	...	2,500	2,500	...	2,500	2
-56,300	...	-56,300	-56,300	...	-56,300	3
-1,00,000	...	-1,00,000	-1,00,000	...	-1,00,000	4
50,000	...	50,000	50,000	...	50,000	5
-1,03,800	...	-1,03,800	-1,03,800	...	-1,03,800	
8,000	...	8,000	8,000	...	8,000	
...	
...	
2,000	...	2,000	2,000	...	2,000	
...	3,18,000	...	3,18,000	
-97,800	...	-97,800	-4,15,800	...	-4,15,800	

Capital outlay on Indo-European
DETAILED ACCOUNT

Details of Estimates

SECTION.	Number of work.	Class of Works.	ACTUALS, 1921-22.			BUDGET ESTIMATE, 1922-23		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CONSTRUCTION OF BUILDINGS.						
PERSIAN SECTION.	6	Lump provision for works costing Rs. 50,000 and less . . . .	...	...	...	69,600	...	69,600
GULF SECTION.	7	Lump provision for work costing Rs. 50,000 and less	11,367	1,506	12,873	4,500	...	4,500
		TOTAL	11,367	1,506	12,873	74,100	...	74,100
		<i>Add</i> --Share of Establishment . . . .	...	...	...	11,100	...	11,100
		Total Buildings	11,367	1,506	12,873	85,200	...	85,200

DETAILED ACCOUNT

Details of Estimates

SECTION.	Number of work.	Class of Works.	ACTUALS, 1921-22.			BUDGET ESTIMATE, 1922-23.		
			Cash.	Stores.	Total.	Cash.	Stores.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		APPARATUS AND PLANT.						
GULF SECTION .								
PERSIAN SECTION .	8	Lump provision for works costing Rs. 50,000 and less	45,266	33,249	78,515	...	...	...
	9	Do. do.	3,161	...	3,161	1,000	...	1,000
		TOTAL APPARATUS AND PLANT	48,427	33,249	81,676	1,000	...	1,000

Telegraph Department for the year 1922-23.

No. 5(b).

for Works exceeding Rs. 50,000—

REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.			Number of work.
Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
19,600	...	19,600	19,600	...	19,600	
7,500	...	7,500	...	...	...
27,100	...	27,100	19,600	...	19,600	
4,000	...	4,000	3,000	...	3,000	
31,100	...	31,100	22,600	...	22,600	

No. 5(c).

for Works exceeding Rs. 50,000.

REVISED ESTIMATE, 1922-23.			BUDGET ESTIMATE, 1923-24.			Number of work.
Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
...
1,000	...	1,000	1,000	...	1,000	...
1,000	...	1,000	1,000	...	1,000	...

DETAILED ACCOUNT NO. 5(d).

Details of Estimate for "Purchase of Stores in India, etc."

Particulars.		Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
GULF SECTION	Purchase of Stores in India	6,812	50,000	38,000	50,000
	Freight paid in India . . . . .	...	8,900	...	3,000
	Landing charges	2,736	6,000	6,000	6,000
	Stores received from other Department	25,255	2,00,000	30,000	1,07,000
	<i>Deduct--</i>				
	Money of the Cost of Radio Offices debitable to British Exchequer . . . . .	...	- 5,000	-5,000	-5,000
	TOTAL	35,803	2,59,900	69,000	1,81,000

POSTS AND TELEGRAPHS

PART IV

ESTIMATES OF RECEIPTS AND EXPENDITURE IN ENGLAND

FOR

1923-24

Budget Estimate of the Indian Postal and Telegraph Department for the year 1923-1924.

DETAILS OF ESTIMATED RECEIPTS AND EXPENDITURE IN ENGLAND.

HEADS.		Actuals, 1921-22.	Budget Esti- mate, 1922-23.	Revised Esti- mate, 1922-23.	Budget Esti- mate, 1923-24.
		Rs.	Rs.	Rs.	Rs.
	RECEIPTS.				
	<i>Nil</i>				
	EXPENDITURE.				
	POSTS AND TELEGRAPHS.				
<i>Cost and freight of stores paid in England.</i>	Miscellaneous Expenditure (charged to Revenue) :—				(a)
	Purchase of Stores Voted	98,65,571	72,90,000	41,00,000	25,00,000
	Loss by Exchange . . . . .	...	36,45,000	20,50,000	12,50,000
<i>Leave Salaries</i>	Working Expenses :—				
	Leave allowances of officers payable in England and Contingent Expenses (Non-voted)	1,10,660	1,40,000	1,87,000	1,60,000
	Do. do. Voted	70,658	1,15,000	1,38,000	1,17,000
<i>Other working Expenses.</i>	Payments under the Postal arrangement with the Lords of His Majesty's Treasury —Voted . . . . .	...	2,00,000	...	...
	Loss by Exchange { Non-Voted . . . . .	...	70,000	93,000	80,000
	Voted . . . . .	...	1,57,000	69,000	58,800
	TOTAL EXPENDITURE { Non-Voted	1,10,660	1,40,000	1,87,000	1,60,000
	Voted	99,36,229	76,05,000	42,38,000	26,17,000
	Loss by Exchange { Non-Voted . . . . .	...	70,000	93,000	80,000
	Voted . . . . .	...	38,02,000	21,19,000	13,08,000

Budget Estimate of the Indo-European Telegraph Department for the year 1923-24.

Details of Estimated Receipts in England.

PARTICULARS.	Actuals, 1921-22	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Esti- mate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Message Revenue—				
*India Office—				
Receipts, being value of messages from Bushire to Eastward (<i>via Teheran</i>)		9,000	9,000	50,000
Payments, being value of messages from Bushire to Westward	8	—5,000	—5,000	—45,000
Share of Persian Transit Receipts		1,000	1,000	5,000
TOTAL MESSAGE REVENUE	8	5,000	5,000	10,000
17.—Posts and Telegraphs—				
Miscellaneous Expenditure :—				
Deduct—				
Payments in England taken in reduction of receipts—				(b)
Payments to the Eastern Telegraph Co.	5,30,802	4,55,000	4,55,000	4,00,000
Payments, being value of messages from Bushire to Westward (<i>via Teheran</i>) . . . . .	...	6,500	6,500	45,000
Receipts to Eastward . . . . .	...	—1,000	—1,000	—30,000
Share of Persian Transit Receipts . . . . .	...	—500	—500	—5,000
Common Purse Accounts—				
(1) Other receipts and payments	—21,06,085	—15,00,000	—20,70,000	—15,00,000
Australasian Message fund	1,30,703	1,00,000	1,40,000	1,00,000
TOTAL REDUCTION—VOTED	—14,44,580	—9,45,000	—14,70,000	—9,90,000
NET MESSAGE REVENUE	14,44,588	9,50,000	14,75,000	10,00,000
Gain by Exchange Voted . . . . .	...	...	7,38,000	5,00,000
MISCELLANEOUS RECEIPTS	4,046	3,20,000	2,000	3,20,000
Gain by Exchange Voted . . . . .	...	1,60,000	1,000	1,60,000

* NOTE.—When in connection with message Revenue the payments in England are in excess of receipts producing net payments, the entry should not be made here, but under "Payments in England taken in reduction of receipts."

(a) Decrease due to less provision with a view to retrenchment of expenditure.

(b) Director-in-Chief, London, anticipates fall in Iraq traffic *via* Eastern Telegraph Company's Line.

**Budget Estimate of the Indo-European Telegraph Department for the year
1923-24.**

Details of Estimated Payments in England.

PARTICULARS.		Actuals, 1921-22.	Budget Estimate, 1923-23.	Revised Estimate, 1922-23.	Budget Esti- mate, 1923-24.
		Rs.	Rs.	Rs.	Rs.
Payments in England—					
Capital Account—					
Persian Gulf Section—					
<i>Cost and freight of stores paid in England.</i>	Purchase of Stores in England . . . Voted	2,01,787	3,10,000	1,30,000	2,20,000
	Freight paid in England . . .		20,000		
TOTAL CAPITAL ACCOUNT—Voted		2,01,787	3,30,000	1,30,000	2,20,000
Capital Lines—					
Repayment of loan on account of reconstruction of Arabistan Telegraph line . . . Voted		5,000	5,000	5,000	5,000
TOTAL CAPITAL ACCOUNT—Voted		2,06,787	3,35,000	1,35,000	2,25,000
Loss by Exchange . . . Voted			1,67,000	67,000	1,12,000
Working Expenses—					
Other General Charges—					
Persian Gulf Section—					
<i>Other Working Expenses.</i>	General Superintendence . . .	367	1,700	1,700	1,700
	Constantinople Office . . .	...	...	...	...
<i>Leave Salaries.</i>	Advances on account of pay, etc. . . Voted	6,256	8,000	5,000	6,000
	Furlough Allowances { Non-Voted		2,500	11,300	7,000
	{ Voted	10,752	10,500	27,000	23,000
TOTAL { Voted		6,623	12,200	18,000	14,700
{ Non-Voted		10,752	10,500	27,000	23,000
Persian Section—					
General Superintendence . . .					
<i>Other Working Expenses.</i>	Constantinople Office . . .	109	900	900	900
	Advances on account of pay, etc. . .	...	...	...	...
<i>Leave Salaries.</i>	Furlough Allowances { Voted	423	4,000	3,000	3,000
	{ Non-Voted		1,500	...	...
	{ Voted	14,036	5,500	16,000	12,000
TOTAL { Voted		532	6,400	9,600	6,900
{ Non-Voted		14,036	5,500	16,000	12,000
TOTAL OTHER GENERAL CHARGES. { Voted		7,155	18,600	27,600	21,600
{ Non-Voted		24,788	16,000	43,000	35,000
Signalling—					
Persian Section—					
<i>Other Working Expenses.</i>	Contribution in aid of the Maintenance of a recreation room in Teheran . . . Voted	400	400	400	400
	TOTAL SIGNALLING—PERSIAN SECTION . . . Voted	400	400	400	400
TOTAL WORKING EXPENSES. { Voted		7,555	19,000	28,000	22,000
{ Non-Voted		24,788	16,000	43,000	35,000
Loss by Exchange { Voted				14,000	11,000
{ Non-Voted				22,000	18,000
TOTAL PAYMENTS IN ENGLAND. { Voted		2,14,342	3,54,000	1,63,000	2,47,000
{ Non-Voted		24,788	16,000	43,000	35,000
Total Loss by Exchange. { Voted				81,000	1,23,000
{ Non-Voted				22,000	18,000

POSTS AND TELEGRAPHS

PART V.

ESTIMATES OF REVENUE IN INDIA

FOR

1923-24.

REVENUE IN INDIA.

GENERAL ABSTRACT.

XV.—POSTS AND TELEGRAPHS.

HEADS.	Detailed Account No.	Actuals, 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Estimate, 1923-24.
INDIAN POSTAL AND TELEGRAPH DEPARTMENT—					
POSTAGE AND MESSAGE REVENUE	A	Rs. 7,36,78,560	Rs. 9,22,69,000	Rs. 7,99,69,000	Rs. 8,49,99,000
MISCELLANEOUS REVENUE	B	1,69,13,270	1,68,50,000	1,73,70,000	1,81,00,000
TOTAL		9,05,91,830	10,91,19,000	9,73,39,000	10,30,99,000
INDO-EUROPEAN TELEGRAPH DEPARTMENT—					
MESSAGE REVENUE	C	27,68,199	24,00,000	28,00,000	24,00,000
MISCELLANEOUS REVENUE	D	—4,313	—2,90,000	30,000	—2,96,000
TOTAL		27,63,886	21,10,000	28,30,000	21,04,000
GROSS RECEIPTS		9,33,55,716	11,12,29,000	10,01,69,000	10,52,03,000
DEDUCT—WORKING EXPENSES	Pages 3 and 44.	8,89,37,489	9,35,36,000	9,27,33,000	8,66,57,000
NET RECEIPTS . . . . .	...	44,18,227	1,76,93,000	74,36,000	1,85,46,000

INDIAN POSTAL AND TELEGRAPH DEPARTMENT.

DETAILED ACCOUNT No. A.—Postage and Message Revenue.

(i) SALE OF ORDINARY STAMPS	6,21,01,370	8,03,99,000	6,67,99,000	6,87,99,000
(ii) SALE OF SERVICE STAMPS	1,01,81,723	1,06,00,000	92,00,000	94,00,000
(iii) POSTAGE REALISED IN CASH	13,57,047	13,50,000	15,50,000	15,50,000
(iv) RECEIPTS FROM OTHER POSTAL AND TELEGRAPH ADMINISTRATIONS	3,59,763	3,60,000	4,70,000	5,00,000
(v) RECEIPTS FROM BRABING STATE MESSAGES, RIVER SERVICE, ETC.	1,11,98,741	1,18,00,000	1,18,00,000	1,46,00,000
TOTAL	8,51,98,644	10,45,09,000	8,98,19,000	9,48,49,000
(vi) <i>Deduct—</i>				
1. Payments to Indo-European Telegraph Department	4,64,632	5,00,000	3,00,000	3,00,000
2. Payments to other Postal and Telegraph Administrations	1,05,49,338	1,12,40,000	91,00,000	91,00,000
3. Refund of over charges and payment of delivery charges	5,06,114	5,00,000	4,50,000	4,50,000
Total Deductions	1,15,20,084	1,22,40,000	98,50,000	98,50,000
Net Postage and Message Revenue	7,36,78,560	9,22,69,000	7,99,69,000	8,49,99,000

DETAILED ACCOUNT No. B.—Miscellaneous Revenue.

(i) Receipts on account of Money Orders and British Postal Orders	1,05,90,485	1,10,00,000	1,04,70,000	1,08,00,000
(ii) Rent of wires and instruments leased to Railways and canals	34,02,614	33,00,000	34,50,000	35,00,000
(iii) Rent of Telephones	17,40,177	15,00,000	20,00,000	20,00,000
(iv) Fees and other Receipts	11,79,994	10,50,000	14,50,000	13,00,000
Total Miscellaneous Revenue	1,69,13,270	1,68,50,000	1,73,70,000	1,81,00,000

Indo-European Telegraph Department.

Detailed Account No. C—Message Revenue.

HEADS.	Actuals. 1921-22.	Budget Estimate, 1922-23.	Revised Estimate, 1922-23.	Budget Esti- mate, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Message Revenue—				
Cash Collections—				
Gulf Section	19,80,288	14,00,000	20,00,000	17,00,000
Persian Section	6,39,113	8,00,000	7,00,000	6,00,000
TOTAL CASH COLLECTIONS	26,19,401	22,00,000	27,00,000	23,00,000
Receipts from Indian Postal and Telegraph Department	4,64,632	5,00,000	3,00,000	3,00,000
TOTAL MESSAGE REVENUE	30,84,033	27,00,000	30,00,000	26,00,000
<i>Deduct—</i>				
Payments to Persian Government on account of terminal rates and traffic account	3,15,834	3,00,000	2,00,000	2,00,000
NET MESSAGE REVENUE	27,68,199	24,00,000	28,00,000	24,00,000

Detailed Account No. D—Miscellaneous Revenue.

Miscellaneous Revenue—				
Gulf Section—				
Sale-proceeds of stores	418	9,000	9,000	3,000
Fines	54	100	100	100
Miscellaneous	1,140	2,000	2,000	3,000
Earnings of the "Patrick Stewart"	131	2,000	2,000	1,000
House-rent	1,824	2,000	2,000	2,000
TOTAL GULF SECTION	3,567	15,100	15,100	9,100
Persian Section—				
Sale-proceeds of old stores, fines, etc.	—11,514	5,000	5,000	5,000
House-rent . . . . .	...	1,900	1,900	1,900
Miscellaneous	3,634	—3,12,000	3,000	—3,12,000
TOTAL PERSIAN SECTION	—7,880	—3,05,100	14,900	—3,05,100
TOTAL MISCELLANEOUS REVENUE	—4,313	—2,90,000	30,000	—2,96,000