

Government of Bombay
FINANCE DEPARTMENT

BUDGET
OF
THE GOVERNMENT OF BOMBAY
FOR
1922-23



B O M B A Y
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Government of Bombay

FINANCE DEPARTMENT

BUDGET FOR 1922-23

CONTENTS

| | PAGES |
|--|-------|
| STATEMENT OF BUDGET AND REVISED ESTIMATES OF REVENUE AND EXPENDITURE FOR 1921-22 WITH ACCOUNTS FOR FIVE YEARS ENDING 1920-21 | 1-7 |
| STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR 1922-23 INCLUDING STATEMENT OF RECEIPTS AND DISBURSEMENTS | 9-17 |
| STATEMENT SHOWING SEPARATELY THE ORDINARY AND DEVELOPMENT DEPARTMENT FIGURES FOR 1922-23 | 19-21 |
| SCHEDULE OF DEMANDS | 22 |
| MEMORANDUM EXPLANATORY OF THE FIGURES UNDER EACH MAJOR HEAD OF REVENUE AND EXPENDITURE | 25-90 |
| INTRODUCTORY | 25 |
| II, TAXES ON INCOME | 29 |
| V & 5, LAND REVENUE | 31 |
| VI & 6, EXCISE | 34 |
| VII & 7, STAMPS | 36 |
| VIII & 8, FOREST | 38 |
| IX & 9, REGISTRATION | 40 |
| XIII, XIV & 14, 15, IRRIGATION RECEIPTS, INTEREST ON DEBT AND MAINTENANCE CHARGES INCLUDING EXTENSIONS AND IMPROVEMENTS OF NON-CAPITAL WORKS | 41 |
| 16, CONSTRUCTION OF IRRIGATION WORKS | 47 |
| XVI & 19, INTEREST | 48 |
| 21, SINKING FUNDS | 49 |
| 22, GENERAL ADMINISTRATION | 50 |
| XVII & 24, ADMINISTRATION OF JUSTICE | 53 |
| XVIII & 25, JAILS AND CONVICT-SETTLEMENTS | 55 |
| XIX & 26, POLICE | 56 |
| XX & 27, PORTS AND PILOTAGE | 59 |
| 30, SCIENTIFIC DEPARTMENTS | 60 |
| XXI & 31, EDUCATION | 61 |
| XXII & 32, MEDICAL | 64 |
| XXIII & 33, PUBLIC HEALTH | 66 |
| XXIV & 34, AGRICULTURE | 68 |

CONTENTS.

| | PAGES |
|--|---------|
| XXV & 35, INDUSTRIES | 70 |
| XXVI & 37, MISCELLANEOUS DEPARTMENTS | 71 |
| XXIX & 40, EXCHANGE ON TRANSACTION WITH LONDON | 73 |
| XXX & 41, CIVIL WORKS | 74 |
| XXXII, TRANSFERS FROM FAMINE INSURANCE FUND AND 43, FAMINE RELIEF AND INSURANCE | 78 |
| XXXIII & 45, SUPERANNUATIONS | 79 |
| XXXIV & 46, STATIONERY AND PRINTING | 81 |
| XXXV & 47, MISCELLANEOUS | 83 |
| XXXIX & 51, CONTRIBUTIONS AND ASSIGNMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS | 86 |
| XL & 52, MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS | 87 |
| 55, CONSTRUCTION OF IRRIGATION WORKS | 88 |
| XLII & 59, BOMBAY DEVELOPMENT SCHEME | 89 |
| DEBTS, DEPOSITS, AND ADVANCES | 90 |
| MEMORANDUM EXPLANATORY OF THE FIGURES UNDER MAJOR HEADS OF REVENUE AND EXPENDITURE OF THE BOMBAY DEVELOPMENT SCHEME | 93—122 |
| STATEMENT OF NEW ITEMS INCLUDED IN THE ESTIMATES OF EXPENDITURE | 123—224 |

STATEMENT A.

STATEMENT SHOWING, IN THOUSANDS OF RUPEES, PROVINCIAL
RECEIPTS AND EXPENDITURE UNDER EACH MAJOR HEAD.

ACCOUNTS FOR THE FIVE YEARS ENDING 1920-21,

AND

BUDGET AND REVISED ESTIMATES FOR 1921-22.

| No. of Account Head. | Receipts. | 1916-17, Accounts. | 1917-18, Accounts. | 1918-19, Accounts. | 1919-20, Accounts. | 1920-21, Accounts. | 1921-22, Budget. | 1921-22, Provisional Revised. |
|----------------------|---|-----------------------|--------------------|--------------------|--------------------|--------------------|------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Principal Heads of Revenue. | | | | | | | |
| II | Taxes on Income ... | ... | ... | ... | ... | ... | ... | ... |
| V | Land Revenue ... | 5,09,20 | 4,89,07 | 4,26,19 | 5,25,44 | 4,31,47 | 5,81,28 | 5,69,24 |
| VI | Excise ... | 2,57,24 | 3,16,14 | 3,73,88 | 3,98,23 | 4,54,86 | 4,24,50 | 3,31,00 |
| VII | Stamps { A.—Non-judicial ... | 46,73 | 54,53 | 64,00 | 94,35 | 1,01,97 | 1,03,15 | 85,77 |
| | | B.—Judicial ... | 49,67 | 45,71 | 51,91 | 63,77 | 75,32 | 86,85 | 77,12 |
| VIII | Forest ... | 55,10 | 63,01 | 1,04,85 | 84,58 | 68,63 | 92,00 | 86,70 |
| IX | Registration ... | 8,35 | 9,21 | 11,39 | 13,30 | 14,46 | 15,40 | 13,00 |
| | Irrigation. | | | | | | | |
| XIII | Works for which capital accounts are kept. | 27,02 | 22,07 | 9,56 | 22,65 | 6,63 | 15,46 | 13,46 |
| XIV | Works for which no capital accounts are kept. | 1,00 | 1,31 | 1,17 | 1,12 | 1,19 | 88 | 1,20 |
| | Debt Service. | | | | | | | |
| XVI | Interest { Provincial Loans ... | 11,72 | 10,31 | 6,34 | 10,02 | 13,43 | 14,27 | 15,67 |
| | | Development Loans ... | ... | ... | ... | ... | ... | 43,23 | 49,23 |
| | Civil Administration. | | | | | | | |
| XVII | Administration of Justice ... | 7,86 | 8,79 | 8,90 | 10,15 | 10,47 | 10,87 | 10,00 |
| XVIII | Jails and Convict Settlements ... | 3,05 | 3,62 | 4,24 | 4,33 | 4,49 | 3,97 | 5,00 |
| XIX | Police ... | 3,68 | 97 | 1,09 | 1,67 | 2,24 | 2,29 | 2,21 |
| XX | Ports and Pilotage ... | 2 | 2 | 4 | 34 | 48 | 56 | 53 |
| XXI | Education ... | 6,56 | 10,31 | 6,80 | 6,94 | 7,45 | 7,47 | 7,39 |
| XXII | Medical ... | 4,31 | 4,57 | 4,75 | 4,89 | 6,81 | 5,26 | 6,00 |
| XXIII | Public Health ... | 20 | 8 | 12 | 10 | 14 | 12 | 13 |
| XXIV | Agriculture ... | 1,79 | 2,28 | 2,87 | 4,38 | 2,58 | 3,02 | 2,60 |
| XXV | Industries ... | ... | ... | 37 | 28 | 20 | 1,07 | 39 |
| XXVI | Miscellaneous Departments ... | 37 | 1,46 | 1,12 | 1,01 | 94 | 91 | 91 |
| | Currency, Mint and Exchange. | | | | | | | |
| XXIX | Exchange on transaction with London ... | ... | ... | ... | ... | ... | ... | ... |
| | Buildings, Roads and Miscellaneous Public Improvements. | | | | | | | |
| XXX | Civil Works (Civil) ... | 1,14 | 3 | 2 | 2 | 4 | 4 | 4 |
| XXX | Civil Works (Public Works) ... | 3,78 | 5,25 | 4,46 | 8,25 | 18,92 | 16,80 | 17,80 |
| XXXI | Waterways and Embankments ... | ... | ... | ... | ... | ... | ... | ... |
| | Miscellaneous. | | | | | | | |
| XXXII | Transfers from Famine Insurance Fund ... | ... | ... | ... | ... | ... | ... | ... |
| XXXIII | Receipts in aid of superannuation ... | 4,59 | 4,80 | 5,77 | 7,16 | 7,65 | 2,13 | 8,79 |
| XXXIV | Stationery and Printing ... | 1,48 | 1,96 | 1,97 | 1,86 | 2,46 | 1,90 | 2,20 |
| XXXV | Miscellaneous ... | 1,57 | 1,37 | 1,28 | 2,59 | 1,39 | 1,75 | 5,31 |
| | Contributions and Assignments to the Central Government by Provincial Governments. | | | | | | | |
| XL | Miscellaneous adjustments between the Central and Provincial Governments. | ... | ... | ... | ... | ... | 17 | 14,00 |
| | Capital account not charged to Revenue. | | | | | | | |
| XLII | Bombay Development Scheme ... | ... | ... | ... | ... | 3,26 | 42,00 | 42,00 |

| No. of Account Head. | Receipts. | 1916-17, Accounts. | 1917-18, Accounts. | 1918-19, Accounts. | 1919-20, Accounts. | 1920-21, Accounts. | 1921-22, Budget. | 1921-22, Provisional Revised. |
|----------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Debt, Deposits and Advances.— | | | | | | | |
| | Permanent Debt incurred— | | | | | | | |
| | For Development ... | ... | ... | ... | ... | ... | 5,00,00 | ... |
| | For other purposes ... | ... | ... | ... | ... | ... | 70,00 | ... |
| | Famine Insurance Fund ... | ... | ... | ... | ... | ... | ... | ... |
| | Deposits and Advances— | | | | | | | |
| | Deposits of Sinking Funds (Development). | ... | ... | ... | ... | ... | 9,39 | 9,66 |
| | Other deposits ... | ... | ... | ... | ... | ... | 3,00,00 | 3,00,00 |
| | Loans and Advances by Provincial Government— | | | | | | | |
| | For Development ... | ... | ... | ... | ... | ... | 1,20,00 | 1,61,07 |
| | For other purposes ... | ... | ... | ... | ... | ... | 73,60 | 72,31 |
| | Loans between Central and Provincial Governments— | | | | | | | |
| | For Development ... | ... | ... | ... | ... | ... | ... | 2,90,00 |
| | For other purposes ... | ... | ... | ... | ... | ... | 3,28,23 | 12,17,97 |
| | Total Receipts ... | 10,06,43 | 10,56,87 | 10,93,09 | 12,67,43 | 12,37,48 | 28,89,57 | 34,18,70 |
| | Opening Balance ... | | | | | | 3,23,94 | 2,95,82 |
| | Grand Total ... | | | | | | 32,13,51 | 34,14,52 |

* Ordinary 3,00,56.
Development - 4,74.

| No. of Account Head. | Expenditure. | 1916-17, Accounts. | 1917-18, Accounts. | 1918-19, Accounts. | 1919-20, Accounts. | 1920-21, Accounts. |
|----------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Direct Demands on Revenue. | | | | | |
| 2 | Taxes on Income | ... | ... | ... | ... | ... |
| 5 | Land Revenue | 1,76,82 | 1,79,75 | 1,97,75 | 2,09,71 | 2,29,83 |
| 6 | Excise | 20,58 | 19,23 | 23,66 | 26,33 | 49,75 |
| 7 | Stamps | 2,59 | 3,13 | 3,41 | 3,73 | 3,62 |
| 8 | Forest | 25,64 | 33,54 | 78,72 | 59,19 | 53,05 |
| 9 | Registration | 3,72 | 3,87 | 4,85 | 5,35 | 6,08 |
| | Irrigation Revenue Account. | | | | | |
| 14 | Works for which capital accounts are kept— Interest on debt. | 25,14 | 27,43 | 28,08 | 30,40 | 31,17 |
| 15 | Miscellaneous Irrigation Expenditure ... | 19,31 | 23,00 | 24,28 | 33,45 | 34,65 |
| | Irrigation Capital Account (charged to Revenue) | | | | | |
| 16 | Construction of Irrigation Works | 24,71 | 26,00 | 26,45 | 34,71 | 36,72 |
| | Debt Services. | | | | | |
| 19 | Interest { On ordinary debt { On Development Loan | 6,48 | 5,60 | 7,08 | 11,71 | 20,67 |
| 21 | Sinking Funds | ... | ... | ... | ... | ... |
| | Civil Administration. | | | | | |
| 22 | General Administration | 20,77 | 21,70 | 22,91 | 27,25 | 36,87 |
| 24 | Administration of Justice | 55,75 | 56,81 | 61,24 | 66,83 | 74,61 |
| 25 | Jails and Convict Settlements | 13,35 | 13,97 | 20,07 | 26,27 | 29,15 |
| 26 | Police | 1,06,15 | 1,07,82 | 1,19,33 | 1,48,90 | 1,74,63 |
| 27 | Ports and Pilotage | 25 | 22 | 30 | 51 | 60 |
| 30 | Scientific Departments | 11 | 41 | 11 | 49 | 1,70 |
| 31 | Education | 76,02 | 79,95 | 1,07,66 | 1,29,51 | 1,44,26 |
| 32 | Medical | 19,13 | 20,15 | 25,11 | 34,16 | 38,48 |
| 33 | Public Health | 4,61 | 7,83 | 8,16 | 10,96 | 18,24 |
| 34 | Agriculture | 12,60 | 14,64 | 18,55 | 19,71 | 23,62 |
| 35 | Industries | ... | ... | 73 | 2,95 | 2,76 |
| 37 | Miscellaneous Departments | 1,25 | 1,98 | 2,04 | 2,20 | 2,78 |
| | Currency, Mint and Exchange. | | | | | |
| 40 | Exchange on transaction with London ... | ... | ... | ... | ... | ... |
| | Buildings, Roads, Miscellaneous Public Improvements. | | | | | |
| 41 | Civil Works (Civil) | 8,03 | 7,95 | 9,56 | 23,50 | 20,36 |
| 41 | Civil Works (Public Works) | 67,10 | 81,80 | 1,08,55 | 1,52,50 | 1,87,19 |
| 42 | Waterways and Embankments | ... | ... | 1 | 8 | 6 |
| | Miscellaneous. | | | | | |
| 43 | A. Famine Relief | 55 | 20 | 27,20 | 40,08 | 14,67 |
| | B. Transfers to Famine Insurance Fund | | | | | |
| 45 | Superannuation Allowances and Pensions ... | 39,33 | 41,17 | 43,22 | 43,64 | 43,87 |
| 46 | Stationery and Printing | 14,72 | 14,35 | 17,80 | 19,78 | 24,10 |
| 47 | Miscellaneous | 4,49 | 4,86 | 16,59 | 9,24 | 8,21 |

| 1921-22, Budget. | | | | | 1921-22, Provisional Revised. | | | | | No. of Account Head. |
|------------------|------------|--------------|------------|---------|-------------------------------|------------|--------------|------------|-----------|----------------------|
| Reserved. | | Transferred. | | Total. | Reserved. | | Transferred. | | Total. | |
| Voted. | Non-voted. | Voted. | Non-voted. | | Voted. | Non-voted. | Voted. | Non-voted. | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2 |
| 1,19,64 | 1,18,39 | ... | ... | 2,38,03 | 1,03,73 | 1,06,49 | ... | ... | 2,10,22 | 5 |
| ... | ... | 21,19 | 9,03 | 30,22 | ... | ... | 20,09 | 9,03 | 29,12 | 6 |
| 5,44 | ... | ... | ... | 5,44 | 4,76 | ... | ... | ... | 4,76 | 7 |
| ... | ... | 55,51 | 4,46 | 59,97 | ... | ... | 63,24 | 4,45 | (a) 67,69 | 8 |
| ... | ... | 6,93 | ... | 6,95 | ... | ... | 6,79 | ... | 6,79 | 9 |
| ... | 32,54 | ... | ... | 32,54 | ... | 32,16 | ... | ... | 32,16 | 14 |
| 46,23 | 1,25 | ... | ... | 47,48 | 48,25 | 1,52 | ... | ... | 49,77 | 15 |
| 53,12 | 1,32 | ... | ... | 54,44 | 76 | 47,07 | ... | ... | 47,83 | 16 |
| ... | 20,63 | ... | ... | 20,63 | ... | 14,71 | ... | ... | 14,71 | 19 |
| ... | 69,53 | ... | ... | 69,53 | ... | 69,53 | ... | ... | 69,53 | |
| ... | 9,39 | ... | ... | 9,39 | ... | 9,39 | ... | ... | 9,39 | 21 |
| 36,76 | 12,64 | ... | ... | 49,40 | 4,829 | 25,19 | ... | ... | 73,48 | 22 |
| 65,60 | 13,36 | ... | ... | 78,96 | 56,13 | 12,02 | ... | ... | 68,15 | 24 |
| 71,67 | 1,03 | ... | ... | 28,70 | 30,97 | 1,08 | ... | ... | 32,05 | 25 |
| 1,75,12 | 15,81 | ... | ... | 1,90,93 | 1,90,48 | 12,24 | ... | ... | 2,02,72 | 26 |
| 1,64 | 54 | ... | ... | 2,18 | 1,53 | 27 | ... | ... | (b) 1,80 | 27 |
| 53 | 49 | 51 | ... | 1,53 | 57 | 23 | 91 | ... | 1,73 | 30 |
| 6,86 | 19 | 1,68,55 | 6,79 | 1,82,39 | 6,86 | 19 | 1,68,51 | 6,23 | 1,81,79 | 31 |
| 9 | ... | 48,71 | 6,86 | 55,66 | 9 | ... | 41,53 | 7,90 | 49,52 | 32 |
| ... | ... | 24,77 | 1,86 | 26,63 | ... | ... | 23,04 | 1,51 | (c) 24,55 | 33 |
| ... | ... | 25,22 | 2,73 | 28,05 | ... | ... | 25,80 | 2,65 | 28,45 | 34 |
| ... | ... | 9,38 | 90 | 10,28 | ... | ... | 8,88 | 63 | 9,51 | 35 |
| 3,66 | 52 | 18 | ... | 4,36 | 3,97 | 38 | 17 | ... | 4,52 | 37 |
| ... | ... | ... | ... | ... | ... | 45 | ... | ... | 8,45 | 40 |
| 20 | ... | 19,79 | ... | 19,99 | 10 | ... | 19,74 | ... | 19,84 | 41 |
| 10,48 | ... | 1,87,91 | 6,40 | 2,04,79 | 12,66 | ... | 1,73,84 | 5,50 | 1,92,00 | |
| 25 | ... | ... | ... | 25 | 25 | ... | ... | ... | 25 | 42 |
| ... | 10,67 | ... | ... | 10,67 | ... | 33,43 | ... | ... | 33,43 | 43 |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 49,40 | 1,27 | ... | ... | 50,67 | 4,753 | 2,12 | ... | ... | 49,65 | 45 |
| 16,59 | ... | 1,40 | ... | 17,99 | 1,885 | ... | 1,39 | ... | 20,24 | 46 |
| 3,27 | 18 | 7,41 | ... | 10,86 | 13,12 | 18 | 7,68 | ... | 20,98 | 47 |

(a) Includes 2,87, out of Capital Expenditure.
 (b) Do. 1 00 do. do.
 (c) Do. 3,50 do. do.

| No. of Account Head. | Expenditure. | 1916-17, Accounts. | 1917-18, Accounts. | 1918-19, Accounts. | 1919-20, Accounts. | 1920-21, Accounts. |
|----------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Contributions and Assignments to the Central Government. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 51 | Contributions and Assignments to the Central Government by Provincial Governments. | ... | ... | ... | ... | ... |
| 52 | Miscellaneous adjustments between the Central and Provincial Governments. | ... | ... | ... | ... | ... |
| | Capital Account not charged to Revenue. | | | | | |
| 53 | Construction of Irrigation Works | 2,48 | 1,30 | -1,29 | 3,01 | 2,69 |
| 59 | Bombay Development Scheme | ... | ... | ... | ... | 67,95 |
| | Debt, Deposits and Advances. | | | | | |
| | Permanent Debt discharged— | | | | | |
| | For Development | ... | ... | ... | ... | ... |
| | For other purposes | ... | ... | ... | ... | ... |
| | Deposits and Advances— | | | | | |
| | Deposits of Sinking Funds (Development) ... | ... | ... | ... | ... | ... |
| | Other Deposits | ... | ... | ... | ... | ... |
| | Loans and Advances by Provincial Government— | | | | | |
| | For Development | ... | ... | ... | ... | ... |
| | For other purposes | ... | ... | ... | ... | ... |
| | Loans between Central and Provincial Governments. | ... | ... | ... | ... | ... |
| | Miscellaneous—Government Account ... | ... | ... | ... | ... | ... |
| | Total Expenditure ... | 7,51,68 | 7,98,66 | 10,02,13 | 11,76,09 | 13,82,34 |
| | Closing Balance ... | | | | | |
| | Grand Total ... | | | | | |

| 1921-22, Budget. | | | | | 1921-22, Provisional Revised. | | | | | No. of Account Head. |
|------------------|------------|--------------|------------|----------|-------------------------------|------------|--------------|------------|------------|----------------------|
| Reserved. | | Transferred. | | Total. | Reserved. | | Transferred. | | Total. | |
| Voted. | Non-voted. | Voted. | Non-voted. | | Voted. | Non-voted. | Voted. | Non-voted. | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |  | 18 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ... | 56,00 | ... | ... | 56,00 | ... | 56,00 | ... | ... | 56,00 | 51 |
| 5 | ... | ... | ... | 5 | 3 | ... | ... | ... | 3 | 52 |
| 13,38 | 33 | ... | ... | 13,71 | 788 | 33 | ... | ... | 8,21 | 55 |
| 2,47,83 | 2,75 | ... | ... | 2,50,58 | 3,32,83 | 2,75 | ... | ... | 3,35,58 | 59 |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | 9,65 | ... | ... | 9,65 | ... |
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6,55,00 | ... | ... | ... | 6,55,00 | 4,00,00 | ... | ... | ... | 4,00,00 | ... |
| 70,28 | 3,28,23 | ... | ... | 3,98,51 | 92,10 | ... | ... | ... | 92,10(d) | ... |
| ... | 10,00 | ... | ... | 10,00 | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | 11,37,97 | ... | ... | 11,37,97 | ... |
| 16,09,09 | 7,07,06 | 5,77,56 | 39,05 | 29,32,76 | 14,27,74 | 15,83,37 | 5,61,61 | 37,90 | 36,04,62 † | ... |
| ... | ... | ... | ... | 2,80,75 | ... | ... | ... | ... | 1,09,90 | ... |
| ... | ... | ... | ... | 32,13,51 | ... | ... | ... | ... | 37,14,52 | ... |

{ Ordinary ... 86,83
 { Development ... 23,07

(d) Includes 17,68 out of revenue expenditure and 74,42 out of capital expenditure

† Note.—The distribution of the revised figures between capital and revenue expenditure is as follows:—

Charged to revenue ... 16,31,42
 Charged to capital ... 19,73,20

Excluding Development Department figures the totals are—

Charged to revenue ... 15,52,50
 Charged to capital ... 12,27,97

STATEMENT B.

STATEMENT SHOWING, IN THOUSANDS OF RUPEES, ESTIMATES OF
PROVINCIAL RECEIPTS AND EXPENDITURE FOR 1922-23.

| Heads of Revenue. | | | | | | Budget, 1922-23. |
|---|---|-----|-------------------|--------------|-------|---------------------|
| Principal Heads of Revenue. | | | | | | |
| II. | Taxes on Income | ... | ... | ... | ... | 3,00 |
| V. | Land Revenue | ... | ... | ... | ... | 5,97,25 |
| VI. | Excise | ... | ... | ... | ... | 3,70,76 |
| VII. | Stamps | ... | ... | ... | ... | *2,50,00 |
| VIII. | Forest | ... | ... | ... | ... | 88,70 |
| IX. | Registration | ... | ... | ... | ... | 14,50 |
| Irrigation, Navigation, Embankment and Drainage Works. | | | | | | |
| XIII. | Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept— | | | | | |
| | A.—Irrigation Works :— | | | | | |
| | Gross Receipts | ... | ... | ... | 53,19 | |
| | <i>Deduct</i> —Working Expenses | ... | ... | ... | 31,69 | |
| | | | | | 21,50 | |
| | | | | Net receipts | 21,50 | 21,50 |
| | B.—Navigation, Embankment and Drainage Works :— | | | | | |
| XIV. | Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept— | | | | | |
| | A.—Irrigation Works | | | | | |
| | | ... | ... | ... | 1,20 | 1,20 |
| | B.—Navigation, Embankment and Drainage Works | | | | | |
| | | ... | ... | ... | ... | |
| Debt Services. | | | | | | |
| XVI. | Interest... | { | Provincial Loans | ... | ... | 15,89 |
| | | { | Development Loans | ... | ... | 60,55 |

*80,00 from taxation.

| Heads of Revenue. | | | | | | Budget, 1922-23. |
|--|---|-----|-------------------------|-----|-----|---------------------|
| Civil Administration. | | | | | | |
| XVII. | Administration of Justice | ... | ... | ... | ... | 10,50 |
| XVIII. | Jails and Convict Settlements | ... | ... | ... | ... | 4,58 |
| XIX. | Police | ... | ... | ... | ... | 2,19 |
| XX. | Ports and Pilotage | ... | ... | ... | ... | 53 |
| XXI. | Education | ... | ... | ... | ... | 8,65 |
| XXII. | Medical | ... | ... | ... | ... | 5,88 |
| XXIII. | Public Health | ... | ... | ... | ... | 12 |
| XXIV. | Agriculture | ... | ... | ... | ... | 2,90 |
| XXV. | Industries | ... | ... | ... | ... | 22 |
| XXVI. | Miscellaneous Departments | ... | ... | ... | ... | 89 |
| Civil Works. | | | | | | |
| XXX. | Civil Works | ... | Civil Department | ... | ... | 4 |
| | | | Public Works Department | ... | ... | 7,25 |
| Miscellaneous. | | | | | | |
| XXXII. | Transfers from Famine Insurance Fund | ... | ... | ... | ... | ... |
| XXXIII. | Receipts in aid of Superannuation | ... | ... | ... | ... | 8,90 |
| XXXIV. | Stationery and Printing | ... | ... | ... | ... | 1,92 |
| XXXV. | Miscellaneous | ... | ... | ... | ... | *22,45 |
| Contributions and Assignments between the Central and Provincial Governments. | | | | | | |
| XXXIX. | Contributions and Assignments by the Central Government to Provincial Government. | ... | ... | ... | ... | ... |
| XL. | Miscellaneous adjustments between the Central and Provincial Governments.. | ... | ... | ... | ... | ... |
| Total Revenue | | | | | | 15,00,37 |
| Deficit | | | | | | |
| { Ordinary ... 28,42 } | | | | | | |
| { Development. 42,01 } | | | | | | 70,43 |
| Grand Total | | | | | | 15,70,80 |

* 20,00 from taxation.

| No. of Account Head. | Heads of Expenditure. | Reserved. | | |
|----------------------|---|-----------|----------|---------|
| | | India. | England. | Total. |
| | Direct Demands on Revenue. | | | |
| 5 | Land Revenue | 2,16,74 | 82 | 2,17,56 |
| 6 | Excise | ... | ... | ... |
| 7 | Stamps | 3,65 | 2,23 | 5,88 |
| 8 | Forest | ... | ... | ... |
| 9 | Registration | ... | ... | ... |
| | Revenue Account of Irrigation, Navigation, Embankment and Drainage Works. | | | |
| 14 | Interest on Works for which Capital Accounts are kept | 35,56 | ... | 35,56 |
| 15 | Other Revenue Expenditure financed from Ordinary Revenues— | | | |
| | A.—Irrigation Works | 43,81 | 2,07 | 45,88 |
| | B.—Navigation, Embankment and Drainage Works | 25 | ... | 25 |
| 15 | (1) Other Revenue Expenditure financed from Famine Insurance Grants. | ... | ... | ... |
| | Capital Account of Irrigation, Navigation, Embankment and Drainage Works charged to Revenue. | | | |
| 16 | Construction of Irrigation, Navigation, Embankment and Drainage Works— | | | |
| | A.—Financed from Famine Insurance Grants | ... | ... | ... |
| | B.—Financed from ordinary revenues | ... | ... | ... |
| | Debt Services. | | | |
| 19 | Interest { on Ordinary Debt | 20,41 | ... | 20,41 |
| | { on Development Loan | 93,11 | 6 | 93,17 |
| 21 | Sinking Funds { on Development Loan | 9,39 | ... | 9,39 |
| | { on Ordinary Debt | 38 | ... | 38 |
| | Civil Administration. | | | |
| 22 | General Administration | 73,69 | 5,53 | 79,22 |
| 24 | Administration of Justice | 65,72 | 1,72 | 67,44 |
| 25 | Jails and Convict Settlements | 29,48 | 51 | 29,99 |
| 26 | Police | 1,99,03 | 2,54 | 2,01,57 |
| 27 | Ports and Pilotage | 1,27 | ... | 1,27 |
| 30 | Scientific Departments | ... | ... | ... |
| 31 | Education | 7,67 | ... | 7,67 |
| 32 | Medical | 8 | ... | 8 |
| 33 | Public Health | ... | ... | ... |

| Transferred. | | | Total. | | | Division of Total into | | No. of Account Head. |
|--------------|----------|---------|---------|----------|---------|------------------------|------------|----------------------|
| India. | England. | Total. | India. | England. | Total. | Voted. | Non-voted. | |
| ... | ... | ... | 2,16,74 | 82 | 2,17,56 | 1,09,50 | 1,08,06 | 5 |
| 30,63 | 15 | 30,78 | 30,63 | 15 | 30,78 | 21,98 | 8,80 | 6 |
| ... | ... | ... | 3,65 | 2,23 | 5,88 | 5,88 | ... | 7 |
| 58,83 | 1,17 | 60,00 | 58,83 | 1,17 | 60,00 | 54,25 | 5,75 | 8 |
| 7,91 | ... | 7,91 | 7,91 | ... | 7,91 | 7,91 | ... | 9 |
| ... | ... | ... | 35,56 | ... | 35,56 | ... | 35,56 | 14* |
| ... | ... | ... | 43,81 | 2,07 | 45,88 | 44,44 | 1,44 | 15A |
| ... | ... | ... | 25 | ... | 25* | 25 | ... | 15B |
| ... | ... | ... | ... | ... | ... | ... | ... | 15(I) |
| ... | ... | ... | ... | ... | ... | ... | ... | 16A |
| ... | ... | ... | ... | ... | ... | ... | ... | 16B |
| ... | ... | ... | 20,41 | ... | 20,41 | ... | 20,41 | } 19 |
| ... | ... | ... | 93,17 | 6 | 93,17 | ... | 93,17 | |
| ... | ... | ... | 9,39 | ... | 9,39 | ... | 9,39 | } 21 |
| ... | ... | ... | 38 | ... | 38 | ... | 38 | |
| ... | ... | ... | 73,69 | 5,53 | 79,22 | 52,07 | 27,15 | 22 |
| ... | ... | ... | 65,72 | 1,72 | 67,44 | 55,68 | 11,76 | 24 |
| ... | ... | ... | 29,48 | 51 | 29,99 | 28,48 | 1,51 | 25 |
| ... | ... | ... | 1,99,03 | 2,54 | 2,01,57 | 1,85,29 | 16,28 | 26 |
| ... | ... | ... | 1,27 | ... | 1,27 | 54 | 73 | 27 |
| 60 | ... | 60 | 60 | ... | 60 | 60 | ... | 30 |
| 1,73,68 | 1,55 | 1,75,23 | 1,81,35 | 1,55 | 1,82,90 | 1,74,90 | 8,00 | 31 |
| 41,54 | 1,34 | 42,88 | 41,62 | 1,34 | 42,96 | 33,50 | 9,46 | 32 |
| 22,26 | 58 | 22,84 | 22,26 | 58 | 22,84 | 19,34 | 3,50 | 33 |

* Under the control of the Civil Department.

| Heads of Expenditure. | Reserved. | | | |
|--|-----------------------------|----------|----------|------|
| | India. | England. | Total. | |
| 34. Agriculture | ... | ... | ... | |
| 35. Industries | ... | ... | ... | |
| 37. Miscellaneous Departments ... | 4,55 | 33 | 4,88 | |
| Civil Works. | | | | |
| 31. Civil Works. | Civil Department ... | 8 | ... | 8 |
| | Public Works Department ... | 3,06 | ... | 3,06 |
| Miscellaneous. | | | | |
| 43. Famine Relief and Insurance— | | | | |
| A.—Famine Relief | 63,32 | 28 | 63,60 | |
| B.—Transfers to Famine Insurance Fund ... | ... | ... | ... | |
| 45. Superannuation Allowances and Pensions ... | 49,89 | 5,40 | 55,29 | |
| 46. Stationery and Printing ... | 12,31 | 9,52 | 21,93 | |
| 47. Miscellaneous | 15,33 | 19 | 15,52 | |
| Contributions and Assignments between the Central and Provincial Governments. | | | | |
| 51. Contributions and Assignments to the Central Government by the Provincial Government ... | 56,00 | ... | 56,00 | |
| 52. Miscellaneous adjustments between the Central and Provincial Governments ... | 50 | ... | 50 | |
| Total Expenditure charged to Revenue Surplus ... | 10,05,28 | 31,30 | 10,36,58 | |
| Grand Total ... | | | | |

Statement of Receipts and Disbursements

| | | | | | | Budget, 1922-23. |
|--|-----|--------------------|-----|-----|-----|---------------------|
| RECEIPTS. | | | | | | |
| Surplus | ... | ... | ... | ... | ... | ... |
| Capital not charged to Revenue. | | | | | | |
| XLII—Bombay Development Scheme | ... | ... | ... | ... | ... | 89,93 |
| Total Capital not charged to Revenue | | | | | | 89,93 |
| Debt, Deposits and Advances. | | | | | | |
| Permanent Debt incurred— | | | | | | |
| For Development | ... | ... | ... | ... | ... | 7,90,00 |
| For other purposes | ... | ... | ... | ... | ... | 2,00,00 |
| Deposit and Advances— | | | | | | |
| Deposits of Sinking Funds | { | Development | ... | ... | ... | 9,95 |
| | | Ordinary | ... | ... | ... | 38 |
| Other Deposits | ... | ... | ... | ... | ... | |
| Loans and Advances by Provincial Government— | | | | | | |
| For Development | ... | ... | ... | ... | ... | 1,14 |
| For other purposes | ... | ... | ... | ... | ... | 87,04 |
| Loans between Central and Provincial Governments— | | | | | | |
| For Development | ... | ... | ... | ... | ... | 1,90,00* |
| Total Debt, Deposits, etc. | | | | | | 12,78,51 |
| Total Receipts | | | | | | 13,68,44 |
| Opening balance | { | Ordinary | ... | ... | ... | 86,83 |
| | | Bombay Development | ... | ... | ... | 23,07 |
| Grand Total | | | | | | 14,78,34 |

* This represents balance out of the advance sanctioned by the Government of India this year, which the Development Department will draw next year.

| | | Budget, 1922-23. | |
|--|---------------|------------------|--|
| DISBURSEMENTS. | | | |
| Deficit | ... | 70,43 | { Ordinary ... 28,42 { Development ... 42,01 |
| Capital Account of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. | | | |
| 55. Construction of Irrigation, Navigation, Embankment and Drainage works— | | | |
| A.—Irrigation Works— | | | |
| (1)—Productive | ... 21,80 | | |
| (2)—Unproductive | ... 62,69 | | |
| B.—Navigation, Embankment and Drainage Works | ... .. |  |  |
| Deduct—Amount financed from Famine Insurance Grants | ... .. |  |  |
| Deduct—Amount financed from Ordinary Revenues | ... .. |  |  |
| Add—Repayments of Capital Expenditure charged to Ordinary Revenues | ... .. |  |  |
| Net amount not charged to Revenue | ... 84,49 | 84,49 | |
| Excise | ... .. | 15,00 | |
| Forest | ... .. | 10,00 | |
| Public Health | ... .. | 6,00 | |
| Public Works Department | ... .. | 53,50* | |
| Stationery and Printing | ... .. | 2,01 | |
| 59. Bombay Development Scheme | ... .. | 3,39,50§ | § Includes 33,16 on account of expenditure in England. |
| Total Capital not charged to Revenue | ... | 5,10,50 | |
| Debt, Deposits and Advances. | | | |
| Permanent Debt discharged— | | | |
| For Development | ... .. | ..... |  |
| For other purposes | ... .. | ..... |  |
| Deposits and Advances— | | | |
| Deposits of Sinking Funds | ... .. | 9,90 | |
| Other Deposits | ... .. | ..... |  |
| Loans and Advances by Provincial Government— | | | |
| For Development | ... .. | 6,62,00 | |
| For other purposes | ... .. | 77,04 | |
| Loans between Central and Provincial Governments. | | 29,00 | |
| Total Debt, Deposits, etc. | ... | 7,77,94 | |
| Total Disbursements | ... | 13,58,87 | |
| Closing balance | { Ordinary | ... 68,79 | |
| | { Development | ... 50,68 | |
| Grand Total | ... | 14,78,34 | |

*This includes the following provisions on account of works in progress belonging to Civil Departments—

| | | | |
|-----------------------------------|----------|--------------------|------------------|
| (1) Land Revenue | ... 5,33 | (8) Education | ... 2,48 |
| (2) Excise | ... 41 | (9) Medical | ... 12,25 |
| (3) Agriculture | ... 13 | (10) Public Health | ... 7,50 |
| (4) General Administration | ... 65 | | |
| (5) Administration of Justice | ... 1,47 | | |
| (6) Jails and Convict Settlements | ... 4,97 | | |
| (7) Police | ... 8,68 | | |
| | | Total | ... 43,87 |

STATEMENT C.

Statement showing separately the Ordinary and Development Department figures for 1922-23.

| | Heads of Revenue. | | | | Budget, 1922-23. |
|---|-------------------|-----|-----|---------------------|------------------|
| II. Taxes on Income ... | ... | ... | ... | ... | 3,00 |
| V. Land Revenue ... | ... | ... | ... | ... | 5,97,25 |
| VI. Excise ... | ... | ... | ... | ... | 3,70,76 |
| VII. Stamps ... | ... | ... | ... | ... | 2,50,00 (a) |
| VIII. Forest ... | ... | ... | ... | ... | 88,70 |
| IX. Registration ... | ... | ... | ... | ... | 14,50 |
| XIII } and } Irrigation, Navigation, Embankment and Drainage Works XIV } | | | | | 54,39 (b) |
| XVI. Interest on Provincial Loans ... | ... | ... | ... | ... | 15,89 |
| XVII. Administration of Justice ... | ... | ... | ... | ... | 10,50 |
| XVIII. Jails and Convict Settlements ... | ... | ... | ... | ... | 4,58 |
| XIX. Police ... | ... | ... | ... | ... | 2,19 |
| XX. Ports and Pilotage ... | ... | ... | ... | ... | 53 |
| XXI. Education ... | ... | ... | ... | ... | 8,65 |
| XXII. Medical ... | ... | ... | ... | ... | 5,88 |
| XXIII. Public Health ... | ... | ... | ... | ... | 12 |
| XXIV. Agriculture ... | ... | ... | ... | ... | 2,90 |
| XXV. Industries ... | ... | ... | ... | ... | 22 |
| XXVI. Miscellaneous Departments ... | ... | ... | ... | ... | 89 |
| XXX. { Civil Department ... Public Works Department ... | ... | ... | ... | ... | 4 7,25 |
| XXXII. Transfers from Famine Insurance Fund ... | ... | ... | ... | ... | ... |
| XXXIII. Receipts in aid of Superannuation ... | ... | ... | ... | ... | 8,90 |
| XXXIV. Stationery and Printing ... | ... | ... | ... | ... | 1,92 |
| XXXV. Miscellaneous ... | ... | ... | ... | ... | 22,45 (c) |
| XXXIX. Contributions and Assignments by the Central Government to Provincial Government ... | ... | ... | ... | ... | ... |
| XL. Miscellaneous adjustments between the Central and Provincial Governments ... | ... | ... | ... | ... | ... |
| Permanent Debt incurred ... | ... | ... | ... | ... | 2,00,00 |
| Deposits and Advances ... | ... | ... | ... | ... | 38 |
| Loans and Advances by Provincial Government ... | ... | ... | ... | ... | 87,04 |
| | | | | | <hr/> |
| | | | | Total Receipts ... | 17,58,93 |
| | | | | Opening Balance ... | 86,83 |
| | | | | | <hr/> |

Development Department.

| | | | | | |
|--|-----|-----|-----|---------------------|-------------|
| XVI. Interest on Development Loans ... | ... | ... | ... | ... | 60,55 |
| XLII. Bombay Development Scheme ... | ... | ... | ... | ... | 89,93 |
| Permanent Debt incurred ... | ... | ... | ... | ... | 7,90,00 |
| Deposits of Sinking Funds ... | ... | ... | ... | ... | 9,95 |
| Loans and Advances by Provincial Government ... | ... | ... | ... | ... | 1,14 |
| Loans between Central and Provincial Governments ... | ... | ... | ... | ... | 1,90,00 (d) |
| | | | | | <hr/> |
| | | | | Total Receipts ... | 11,41,57 |
| | | | | Opening Balance ... | 23,07 |

(a) 80,00 from taxation.

(b) Without deducting 31,69 for working expenses.

(c) 20,00 from taxation.

(d) This represents balance out of the advance sanctioned by the Government of India this year, which the Development Department will draw next year.

| Heads of Expenditure. | | | | | Budget, 1922-23. |
|---|--|---|-----|-----|--------------------|
| 5. | Land Revenue | ... | ... | ... | 2,17,56 |
| 6. | Excise | ... | ... | ... | 30,78 15,00 |
| 7. | Stamps | ... | ... | ... | 5,88 |
| 8. | Forest | ... | ... | ... | 60,00 10,00 |
| 9. | Registration | ... | ... | ... | 7,91 |
| XIII-Working Expenses, 14, 15, 16 and 55 Irrigation | | | | | 1,13,13 84,49 |
| 15B. Navigation, Embankment and Drainage Works | | | | | 25 |
| 19. | Interest | ... | ... | ... | 20,41 |
| 21. | Sinking Funds | ... | ... | ... | 38 |
| 22. | General Administration | ... | ... | ... | 79,22 |
| 24. | Administration of Justice | ... | ... | ... | 67,44 |
| 25. | Jails and Convict Settlements | ... | ... | ... | 29,99 |
| 26. | Police | ... | ... | ... | 2,01,57 |
| 27. | Ports and Pilotage | ... | ... | ... | 1,27 |
| 30. | Scientific Departments | ... | ... | ... | 60 |
| 31. | Education | ... | ... | ... | 1,82,90 |
| 32. | Medical | ... | ... | ... | 42,96 |
| 33. | Public Health | ... | ... | ... | 22,84 6,00 |
| 34. | Agriculture | ... | ... | ... | 26,70 |
| 35. | Industries | ... | ... | ... | 5,70 |
| 37. | Miscellaneous Departments | ... | ... | ... | 5,07 |
| 41. | Civil Works | { Civil Department | ... | ... | 15,50 |
| | | { Public Works Department | ... | ... | 1,31,91 |
| | | | | | 53,50 |
| 43. | Famine Relief | { A.—Famine Relief | ... | ... | 63,60 (a) |
| | | { B.—Transfers to Famine Insurance Fund | ... | ... | ..... |
| 45. | Superannuation Allowances and Pensions | ... | ... | ... | 55,29 |
| 46. | Stationery and Printing | ... | ... | ... | 24,46 2,01 |
| 47. | Miscellaneous | ... | ... | ... | 10,11 20,00 (b) |
| 51. | Contributions and Assignments to the Central Government by the Provincial Government | ... | ... | ... | 56,00 |
| 52. | Miscellaneous adjustments between Central and Provincial Governments | ... | ... | ... | 50 |
| | Permanent Debt discharged | ... | ... | ... | ..... |
| | Deposits and Advances | ... | ... | ... | .. .. |
| | Loans and Advances by Provincial Government | ... | ... | ... | 77,04 |
| | Loans between Central and Provincial Governments | ... | ... | ... | 29,00 |
| Total Expenditure | | | | | 17,76,97 |
| Closing Balance | | | | | 68,79 |

(a) Inclusive of 3,00 on account of famine fodder, to be transferred to Forest.

(b) Reserve with Finance Department for unforeseen expenditure under various heads, to be transferred without any further reference to the Legislative Council as follows:—

60 per cent. for Reserved Departments.

40 " for Transferred Departments.

Note.—Figures in italics show expenditure to be met from loan funds.

Development Department.

| Heads of Expenditure. | | Budget, 1922-23. |
|-----------------------|--|------------------|
| 19. | Interest on Development Loan | 93,17 |
| 2i. | Sinking Funds | 9,39 |
| 59. | Bombay Development Scheme | 3,39,50 |
| | Permanent Debt discharged ... .. | ..... |
| | Deposits and Advances | 9,90 |
| | Loans and Advances by Provincial Government for Development | 6,62,00 |
| | Total Expenditure | 11,13,96 |
| | Closing Balance | 50,68 |

Note.—Figures in italics show expenditure to be met from loan funds.

Schedule of demands for grants of the Government of Bombay for the year 1922-23 submitted for the vote of the Legislative Council.

[Figures in thousands of rupees.]

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | Amount. | | | |
|-------------------------------------|--|--|---|---------|----------------|---------|
| | | | Reserved. | | Transferred. | |
| | | | | Total. | | Total. |
| A.—Expenditure from Revenue. | | | | | | |
| 1 | Land Revenue | Land Revenue | { Refunds 3,60 Other expenditure 1,09,50 | 1,13,10 | ... | ... |
| 2 | Excise | Excise | { Refunds Other expenditure | ... | 4,88 21,98 | 26,86 |
| 3 | Stamps | Stamps | { Refunds 2,10 Other expenditure 5,88 | 7,98 | ... | ... |
| 4 | Forest | Forest | { Refunds Other expenditure | ... | 33 54,25 | 54,58 |
| 5 | Registration | Registration | { Refunds Other expenditure | ... | 8 7,91 | 7,99 |
| 6 | Irrigation (including Working Expenses) | Works for which capital accounts are kept, Miscellaneous Irrigation, Expenditure and Construction of Irrigation Works. | { Refunds 18 Working expenses 30,55 Other expenditure 44,69 | 75,42 | ... | ... |
| 7 | General Administration | General Administration | ... | 52,07 | ... | ... |
| 8 | Administration of Justice | Administration of Justice. | { Refunds 50 Other expenditure 55,68 | 56,18 | ... | ... |
| 9 | Jails and Convict Settlements | Jails and Convict Settlements | ... | 28,48 | ... | ... |
| 10 | Police | Police | { Refunds 1 Other expenditure 1,85,29 | 1,85,30 | ... | ... |
| 11 | Ports and Pilotage | Ports and Pilotage | ... | 54 | ... | ... |
| 12 | Scientific Departments | Scientific Departments | ... | ... | ... | 60 |
| 13 | Education | Education | { Refunds Other expenditure 7,48 | 7,48 | { 2 1,67,42 | 1,67,44 |
| 14 | Medical Services | Medical | { Refunds Other expenditure 8 | 8 | { 20 33,42 | 33,62 |
| 15 | Public Health | Public Health | ... | ... | ... | 19,34 |
| 16 | (a) Agriculture | Agriculture | { Refunds Other expenditure | ... | 1 23,37 | 23,38 |
| | and (b) Civil Veterinary Services | | | | | |
| 17 | Industries | Industries | ... | ... | ... | 477 |
| 18 | Miscellaneous Departments | Miscellaneous Departments. | { Refunds 1 Other expenditure 3,88 | 3,89 | ... | 19 |
| 19 | Civil Works | Civil Works | ... | 3,14 | ... | 1,38,60 |
| 20 | Famine Relief | Famine Relief and Insurance | ... | ... | ... | ... |
| | | Carried over | ... | ... | ... | ... |

| Number of demand. | Administration to which demand relates. | Head of Account. | Amount. | | | |
|-------------------|---|---|-----------|--------------|-------|---------|
| | | | Received. | Transferred. | | |
| | A.—Expenditure from Revenue—contd. | Brought forward ... | | Total. | | Total. |
| 21 | Superannuation Allowances and Pensions | Superannuation Allowances and Pensions. { Refunds | 2 | 49,64 | ... | ... |
| | | { Other expenditure | 49,62 | | | |
| 22 | Stationery and Printing | Stationery and Printing | ... | 21,81 | ... | 2,57 |
| 23 | Miscellaneous | Miscellaneous { Refunds | ... | 15,49 | 8 | 14,67 |
| | | { Other expenditure | 15,49 | | 14,59 | |
| 24 | Miscellaneous adjustments between the Central and Provincial Governments. | Miscellaneous Adjustments between Central and Provincial Governments. | ... | 50 | ... | ... |
| | TOTAL | | | 6,21,10 | | 4,97,75 |
| | B.—Expenditure charged to Capital. | | | | | |
| 25 | Irrigation | Construction of Irrigation Works | ... | 82,16 | ... | ... |
| 26 | Bombay Development Scheme | Bombay Development Scheme | ... | 3,35,29 | ... | ... |
| 27 | Other Provincial expenditure charged to Capital— | | | | | |
| | Excise | Excise | | | | |
| | Forest | Forest | | | | |
| | Public Health | Public Health | ... | ... | ... | 86,51 |
| | P. W. Department | P. W. Department | | | | |
| | Stationery | Stationery | | | | |
| | TOTAL | | ... | 4,17,45 | | 86,51 |
| | C.—Expenditure under Debt, Deposit and Remittance Head. | | | | | |
| 28 | Deposits and Advances | | ... | ... | ... | ... |
| 29 | Loans and Advances bearing interest | | ... | 7,39,04 | ... | ... |
| | TOTAL | | ... | 7,39,04 | ... | ... |

Notes.—Demand No. 17 includes certain amounts debitable to the Public Works Department. These amounts will be transferred to that Department as required. Demand No. 23 contains 20,00 for reserve with Finance Department for unforeseen expenditure under various heads to be transferred without any further reference to the Legislative Council as follows:—50 per cent. for Reserved Departments and 40 per cent. for Transferred Departments.

INTRODUCTORY.

FINANCE DEPARTMENT.

The accounts are presented in the usual form to facilitate comparison with last year's figures. A second statement is, however, provided which shows, for the sake of clearness, the same figures in another form with the following changes:—

(a) The Development figures are excluded from both sides and from the opening and closing balances.

(b) The total Irrigation expenditure is shown on the expenditure side instead of deducting working expenses on the revenue side.

2. It should be noted that expenditure includes 20 lakhs of reserve, and a foot-note explains that this reserve with the Finance Department is intended to meet unforeseen expenditure under the various heads which may be transferred in any emergency without further reference to the Legislative Council in the following proportions:—

60 per cent. for Reserved Departments;

40 per cent. for Transferred Departments.

Experience has shown that in practice practically every Department of Government has to meet unforeseen expenditure in the course of the year, and this can only be met by re-appropriations from some provision made in the budget. In the current year a margin on which Government could draw was provided (a) by changes in the opening balance involving smaller withdrawals than were at first anticipated from our balances with the Government of India; (b) by the reduction of grants asked for in the Legislative Council; and (c) from the exiguous provision of 1 lakh provided last year. The provision of a reasonable reserve in each Department would aggregate too high a figure, and it is therefore considered desirable to lump the reserve in one sum under the control of the Finance Department, with power to transfer it to any Department in which an unforeseen need arises when Council is not sitting, without further reference to Council. It is not proposed to exclude Council in any way from control of this additional provision. The Finance Department will, in the first place, see that the expenditure is in accordance with the general wishes of Council, and is only incurred without Council's prior consent in the event of a real emergency, and all grants will be immediately reported to the Finance Committee for their information. Where no such emergency arises, supplementary grants will be asked for in the usual way. It is absolutely essential, however, that some reserve should exist for the purposes of practical administration, and that in an emergency Government should be in a position to make provision without waiting for the next Sessions.

3. Further, expenditure also includes a statutory provision of 63,60 which is not intended to be wholly spent. Last year Government marked this statutory provision for expenditure on

(a) famine;

(b) protective irrigation;

and eventually spent considerably more than the provision made for famine. This year we desire to build up a famine reserve, and in order to do so have under the rules to provide on the expenditure side a sum greater than our expected expenditure, as only savings from such provision can go to the reserve at the end of the year. We aim, with the assistance of taxation (1 crore estimated under the revenue heads VII and XXXV), at a small excess of revenue over expenditure after allowing 36½ lakhs as savings out of the provision of 63,60 made under 43. So far we have only an expenditure of 3 lakhs in sight against this provision, so that, given a fairly normal year, we are safe in providing 24 lakhs for possible famine expenditure.

4. In addition to the revenue and expenditure figures, we show as usual the capital account figures under the distinct headings 'Receipts' and 'Disbursements'. The distinction between 'Revenue' and 'Receipts' or 'Expenditure' and 'Disbursements' must be noted. Accountancy demands a capital account as well as a revenue account. Productive irrigation has always been financed from capital, and this year a useful step forward has been taken in similarly debiting to capital large works, the expenditure on which should undoubtedly be spread over a series of years and not met from one year's revenue. Loans, advances, etc., are credited to the capital account under the head receipts, and expenditure on large operations, which are appropriately financed from capital, is debited to the same under the head disbursements. This banking account, as it may be termed, shows the surplus or deficit, as the case may be, on the receipts or disbursements side, the loans, advances, or deposits made and credited to Government and all expenditure debited to capital, and both sides are then balanced by the addition of the opening balance on the receipts side and the closing balance on the revenue side. Interest charges are not shown in this capital account as they are properly met from current revenues. When loans are taken for unproductive purposes, a sinking fund is formed, and this is shown as expenditure in the revenue account for the same reason, but also as a receipt in the banking account, accumulating till in the fulness of time it is wiped off by the repayment of the loan when a corresponding entry is made on the disbursement side. It is necessary, therefore, in order to find the total expenditure of any department to consider the expenditure figure both in the revenue account and in the capital account. The expenditure of the Development Department is shown wholly in the capital account except the charges for debt services. The *total* expenditure under various heads is shown in Statement C.

The total expenditure for which provision is made is thus

| | | | | |
|--------------|--------------|-----|-------|----------|
| Ordinary: | from capital | ... | ... | 2,77,04 |
| | " revenue | ... | ... | 14,99,93 |
| | | | Total | 17,76,97 |
| Development: | " capital | ... | ... | 10,11,40 |
| | " revenue | ... | ... | 1,02,56 |
| | | | Total | 11,13,96 |

5. Loan money is provided for ordinary expenditure as follows :—

(a) *Irrigation*.—Expenditure is confined under rules to construction of a lasting character, and the rapid completion of the big Deccan irrigation works at Batghar and Bhandhardara with a consequent saving of overhead charges and an earlier return of revenue is thus insured. These works are only partly productive and a sinking fund is provided (at 4 per cent. for 60 years) to pay off the loan raised. When these works are completed, it will be for Council to say whether new irrigation works should be commenced, or whether we should first revise our system of assessment and make such works wholly productive before embarking on any further expenditure on Deccan irrigation. At present land under command does not pay enough to cover interest charges, and the general tax-payer has to make up a very considerable deficit, say, 4 per cent. on any money raised for Deccan Irrigation.

(b) *Civil Works*.—No new works are contemplated; but we aim at the completion or reasonable progress of works hitherto financed from revenue. A sinking fund will be provided, and in addition to each department concerned will be debited a charge at $1\frac{1}{2}$ per cent. for maintenance which will be transferred to the Public Works Department repair grant. When the works are completed it will, as in the case of Irrigation, be for Council to say if any,

and what, new works should be undertaken in the future. A long list of such works, many of them extremely urgent, awaits the allotment of funds, but there is no place for any of them in a strictly economy budget.

(c) Special non-recurring expenditure is provided for by loan under the heads—

| | | |
|-------------------------|-----|---|
| Excise | ... | Purchase of Acetone Factory; |
| Forests | ... | Development of communications and means of transport; |
| Public Health | ... | Payment to the Government of India in pursuance of an agreement made to secure the transference of land at present in Military occupation which is required for the development of Karachi City; |
| Stationery and Printing | ... | Purchase of printing machinery to enable Government to undertake departmentally the printing of school primers which is at present given out on contract; |
| Loans and Advances | ... | This charge represents the gradual transference of cultivators' debts from the Government of India's accounts to ourselves. These outstandings bear interest at 4.752 per cent. as between the Government of India and us and at rates of 4, 5 and 6½ per cent. (now raised to 7½ per cent.) as between cultivators and this Government. Last year we repaid 10 lakhs only, but in future it has been ruled that we must take over the account at a more rapid rate, and yearly instalments have been fixed at 29 lakhs a year for 10 years in all. The whole of this banking business is productive. |

The financial effect of this expenditure from loan funds is to increase our expenditure from revenue for the next 60 years by 13,65 lakhs only (2,55 only this year), and in return we secure economical progress with works in hand, productive development under Forests, Excise, Stationery and Printing, and Public Health. The extent to which loans will be raised in future years depends in a great measure on the Council's demand for permanent improvement and development; but we are not committing Government at present to more than the recurring expenditure from revenue shown above. Last year's loan of 90 lakhs was finally distributed as follows:—

| | | | |
|-------|-----|-----|--------------------------------------|
| 8,21 | ... | ... | Irrigation. |
| 2,87 | ... | ... | Forests. |
| 3,50 | ... | ... | Karachi Development. |
| 1,00 | ... | ... | Development of Southern Ports. |
| 74,42 | ... | ... | Provincial Advance and Loan Account. |

These are all items of productive expenditure and no sinking fund is therefore necessary.

P. J. MEAD,

Chief Secretary to Government.

9th February 1922.

II. Taxes on Income.

Revenue.

Budget Estimate, 1922-23 3,00

6. Under revised rule 15 of the Devolution Rules the whole cost of income-tax establishments is to be borne by the Central Government, and Provincial Government is to receive from the Central Revenues a sum calculated at the rate of three pies in the rupee not on the assessed income for 1922-23 but on the amount by which the assessed income of that year is estimated to exceed the assessed income of the year 1920-21. The question regarding the determination of the assessed income of 1920-21 for the Bombay Presidency is still under consideration, but pending such determination, the estimate of 3,00 communicated by the Government of India has been entered on the receipt side as Provincial share of "Taxes on Income".

V and 5, Land Revenue.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Ordinary revenue | 3,53,18 | 5,13,00 | 5,00,94 | 5,30,16 |
| Miscellaneous | 3,62 | 2,00 | 3,00 | 3,00 |
| Total ... | 3,56,80 | 5,15,00 | 5,03,94 | 5,33,16 |
| <i>Deduct</i> —Portion of Land Revenue due to irrigation. | 16,05 | 25,40 | 25,40 | 27,20 |
| Net Total ... | 3,40,75 | 4,89,60 | 4,78,54 | 5,05,96 |
| Assessment of alienated lands less quit rents. | 93,99 | 94,68 | 94,30 | 94,89 |
| <i>Deduct</i> —Refunds | -3,27 | -3,00 | -3,60 | -3,60 |
| Total ... | 4,31,47 | 5,81,28 | 5,69,24 | 5,97,25 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Charges of District Administration ... | 69,20 | 71,81 | 45,62 | 47,67 |
| Survey and Settlement ... | 2,22 | 2,32 | 2,32 | 2,29 |
| Land Records ... | 46,09 | 51,59 | 49,60 | 53,43 |
| Allowances to District and Village Officers. | 97,59 | 97,63 | 97,40 | 98,33 |
| Compensations ... | 14,73 | 15,22 | 15,00 | 15,82 |
| Expenditure in England ... | ... | 2,46 | 28 | 82 |
| Lump reduction for proposed savings ... | ... | -3,00 | ... | -85 |
| Total ... | 2,29,83 | 2,38,03 | 2,10,22 | 2,17,56 |

Revenue.

7. The decrease in the revised as compared with the budget for 1921-22 for Land Revenue proper is due to the fact that the portion of revenue under

suspension during the past year, which was put down for collection during the current year, has had to be further suspended as the season is not so good as was expected owing to excessive kharif rains in parts of Gujarat and failure of late October and November rains in parts of the Deccan (especially Ahmednagar, Poona, Satara and Nasik Districts). For the same reason the rabi crop is not expected to be very good. The increases in the revised as compared with the budget for the current year under Miscellaneous Revenue and Refunds are based on the latest figures furnished by the district officers, and the decrease of 38 under Assessment of alienated lands is chiefly due to relinquishment and forfeiture of some inam lands in certain districts.

8. The increase in the budget for 1922-23 as compared with the budget for 1921-22 is due mainly to a large portion of revenue under suspension having been put down for collection during the next year. The estimate is framed on the assumption that the next season will prove normal. The figures of the estimated demand, collections, remissions and suspensions of ordinary revenue for the years 1921-22 and 1922-23 are given below :—

| | | 1921-22 (Revised). | 1922-23 (Budget). |
|---------------------|---------------|-----------------------|----------------------|
| Outstanding balance | ... .. | 1,82,74 | 1,37,78 |
| Demand | ... .. | 4,71,70 | 4,72,65 |
| | | 6,54,44 | 6,10,43 |
| Collections | ... .. | 5,00,94 | 5,30,16 |
| Remissions | ... .. | 15,72 | 10,13 |
| | | 5,16,66 | 5,40,29 |
| Balance | { Suspensions | 97,00 | 36,55 |
| | { Arrears | 40,78 | 33,59 |
| | | 1,37,78 | 70,14 |

Expenditure.

9. The decrease in the revised as compared with the current year's budget is chiefly due to (i) the transfer to "22—General Administration" of charges on account of District Administration in those cases where the expenditure on account of a particular office is charged to more than one major head, (ii) the relinquishment and forfeiture of inam lands in certain districts, and (iii) the expenditure in England from 246 to 28. On the other hand additional expenditure of 37 has already been sanctioned by the Legislative Council, for the revision of pay of Patels in the Kanara District, of the city survey establishment in the Presidency proper and of the Collection-of-Ghee-Tax establishment in Thar Parkar.

10. *Charges of District Administration.*—The decrease in the budget for 1922-23 as compared with the budget for 1921-22 is due mainly to (i) transfer to "22—General Administration" of charges on account of District Administration in those cases where the expenditure on account of a particular office or establishment is charged to more than one major head, and (ii) reduction under the sub-head "Contingencies" on account of postage and telegram charges, construction of chavdis and purchase of tents. The decrease is partly counterbalanced by the increased provision due to revision of pay of clerical establishments, new provision for leave and deputation allowances, and transfer of discretionary grants of Commissioners from "22, General Administration" to this major head.

11. *Survey and Settlement*.—The small decrease is due to omission of the provision on account of Europe stores for the Photozincographic Office, Poona, which has been separately provided for under the minor head "Expenditure in England". Please see paragraph 6 below.

This is counterbalanced by (i) the increased provision for revision of pay, (ii) provision for temporary appointment of an Assistant to the Consulting Surveyor at Karachi, and (iii) provision for leave and deputation allowances.

12. *Land Records*.—The increase in the budget estimate for 1922-23 is mainly due to (i) revision of pay, (ii) increased provision (a) for the establishment of the Superintendent, Bombay City Survey, and (b) for contingencies for Superintendents of Land Records, as full provision was not made for these two sub-heads in the current year owing to misapprehension, and (iii) new provision for leave and deputation allowances. The increase is partly counterbalanced by reduced provision for (i) pay of talatis and (ii) travelling allowances and contingencies of Kanungo establishments.

13. *Allowances to District and Village Officers*.—The increase is principally due to the provision for the proposed additional remuneration to Shetsanadis in the Karnatak and increased provision for allowances to Village Executive Officers.

14. *Compensations*.—The increase is due to increased provision for (i) payments of inams not exceeding Rs. 5,000 and (ii) fixed allowances. It is partly counterbalanced by the reduction in the provision for commutations.

15. *Expenditure in England*.—The provision for the current year was made according to the sanctioned estimate. But it is not expected to be fully utilised. For next year the budget provides for expected charges on account of (i) freight and value of Europe Stores for the Photozincographic Office, Poona, (ii) law charges in connection with appeals from India and (iii) payment of leave allowances in England.

VI and 6, Excise.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| License and distillery fees and duties for the sale of liquors and drugs. | 4,23,98 | 3,76,38 | 2,90,37 | 3,30,72 |
| Gain on sale-proceeds of excise opium ... | 19,01 | 25,50 | 17,50 | 18,50 |
| Duty on hemp drugs— | | | | |
| Ganja, Bhang and Charas ... | 15,93 | 26,11 | 27,15 | 25,44 |
| Fines, Confiscations and Miscellaneous. | 1,76 | 51 | 98 | 98 |
| Deduct—Refunds ... | —5,82 | —4,00 | —5,00 | —4,88 |
| Total ... | 4,54,86 | 4,24,50 | 5,31,00 | 3,70,76 |

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget, 1921-22. | Revised, 1921-22. | Budget, 1922-23. |
|--------------------------------------|-----------------------|---------------------|----------------------|---------------------|
| Presidency establishment ... | 1,44 | 38 | 38 | 86 |
| District Executive establishment ... | 36,66 | 17,93 | 16,62 | 18,20 |
| Excise compensations ... | 11,65 | 11,84 | 11,84 | 11,57 |
| Expenditure in England ... | ... | 7 | 28 | 15 |
| Total ... | 49,75 | 30,22 | 29,12 | 30,78 |

Revenue.

16. *License and distillery fees, etc.*—The decrease of 86,01 in the revised as compared with the current year's budget occurs mainly under country-spirit and toddy revenue. The decrease is due (i) to an amount of about 40,00 on account of vend fees in municipal areas in the Presidency proper, due for the current year, having been collected in advance in March 1921, and entered in last year's accounts, and (ii) to picketing movement and consequent decrease in consumption. The decrease of 45,66 in the ensuing year's estimate as compared with the current year's budget is due to anticipated fall in vend fees and general unfavourable conditions.

17. *Gain on sale proceeds of excise opium.*—The diminution of 8,00 in the revised as compared with the current year's budget is due to (i) high price of the drug and consequent decrease in consumption, and (ii) the auction bids being considerably below those for the previous triennium. The decrease of 7,00 in next year's estimate as compared with the current year's budget is due to the same reasons.

18. *Hemp drugs.*—The increase of 1,04 in the revised as compared with the current year's budget is based on the latest actuals furnished by district officers. The decrease of 67 in next year's estimate as compared with the current year's budget is mainly due to the exclusion of receipts of about 3,15 on account of duty on charas in the Presidency proper, where the consumption

of the drug is to be prohibited from next year. The decrease in duty on charas is partly counterbalanced by anticipated increased receipts under vend fees and duty on ganja.

19. *Fines, Confiscations and Miscellaneous.*—The small increase in the revised as compared with the current year's budget is based on the latest actuals furnished by district officers. The next year's estimate is based on the current year's revised.

Expenditure.

20. The decrease in the revised as compared with the current year's budget is mainly in the share debitable to Provincial Government for combined Salt and Excise establishment, partially counterbalanced by increased Expenditure in England.

21. *Presidency establishment.*—The increase of 48 in next year's budget as compared with the 1921-22 budget is due to the provision of 40 for the provincial share of the expenditure on account of the Customs and Excise laboratory, and larger provision for temporary and provisional allowances owing to the increase from Rs. 6 to Rs. 10 of the rate of allowance admissible to menials in the Town and Island of Bombay.

22. *District executive establishment.*—The increase of 27 in next year's budget as compared with 1921-22 budget is due mainly to (a) the misclassification in the 1921-22 budget of certain charges (about 60) properly debitable to this head on account of the pay and temporary and provisional allowance of the Excise menial staff, and (b) the provision of 15 for clothing to menials, partially counterbalanced by the absence of the provision of 42 made in 1921-22 for the repacking of the purification filters at the Khanapur Distillery.

23. *Excise compensations.*—The decrease of 27 is the net result of (a) the absence of the provision of 2,23 made in 1921-22 for adjustment of the amounts of compensation paid to Native States for the lease of their Abkari Revenue, (b) increased provision of 36 owing to revision with effect from 1st October 1921 of leases of Abkari Revenue of States in the Mahi Kantha Agency, and (c) increase of 1,60 due to the renewal with effect from 1st April 1921 of Hemp Drugs leases of Native States.

24. *Expenditure in England.*—The increase of 8 is due mainly to larger provision for leave allowances payable in England.

VII and 7, Stamps.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>A.—Non-Judicial.</i> | | | | |
| Sale of general stamps | 95,88 | 98,00 | 81,45 | 86,00 |
| Duty on impressing documents | 5,65 | 5,40 | 4,24 | 4,00 |
| Fines and Penalties | 33 | 20 | 22 | 23 |
| Miscellaneous | -1,53 | 65 | 77 | 77 |
| Total A.—Non-Judicial Stamps | 1,03,39 | 1,04,15 | 86,68 | 91,00 |
| <i>Deduct—Refunds</i> | -1,42 | -1,00 | -91 | -1,00 |
| | 1,01,97 | 1,03,15 | 85,77 | 90,00 |
| <i>B.—Judicial.</i> | | | | |
| Sale of Court fee stamps | 76,64 | 87,00 | 78,17 | 81,00 |
| Fines and Penalties | ... | 20 | 8 | 9 |
| Miscellaneous | ... | 65 | 1 | 1 |
| Total B.—Judicial Stamps | 76,64 | 87,85 | 78,26 | 81,10 |
| <i>Deduct—Refunds</i> | -1,32 | -1,00 | -1,14 | -1,10 |
| | 75,32 | 86,85 | 77,12 | 80,00 |
| Total | 1,77,29 | 1,90,00 | 1,62,89 | 1,70,00 |
| Estimated revenue from new taxation— | | | | |
| Non-Judicial | ... | ... | ... | 70,00 |
| Judicial | ... | ... | ... | 10,00 |
| Grand Total | 1,77,29 | 1,90,00 | 1,62,89 | 2,50,00 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>A.—Non-Judicial.</i> | | | | |
| Superintendence | 84 | 92 | 93 | 96 |
| Charges for sale of general stamps | 1,71 | 1,90 | 1,20 | 1,62 |
| Stamp and plain paper supplied from Central Stores. | 11 | ... | ... | ... |
| Total A.—Non-Judicial | 2,66 | 2,82 | 2,13 | 2,58 |
| <i>B.—Judicial.</i> | | | | |
| Superintendence | 64 | 77 | 77 | 85 |
| Charges for sale of Court fee stamps .. | 25 | 24 | 25 | 22 |
| Stamp and plain paper supplied from Central Stores. | 7 | ... | ... | ... |
| Total B.—Judicial | 96 | 1,01 | 1,02 | 1,07 |
| Expenditure in England | ... | 1,61 | 1,61 | 2,23 |
| Grand Total | 3,62 | 5,44 | 4,76 | 5,88 |

Revenue.

25. The decrease in the current year's revised and next year's budget is due to smaller receipts from the scale of general and court-fee stamps and from duty on impressing documents owing to the general depression of trade and to lack of speculative purchases of property.

Expenditure.

26. The decrease in the current year's revised is chiefly due to the decrease in the charges for the sale of general stamps. It has been partially counterbalanced by an additional grant for increased rent for the Central Stamp Depot at Karachi sanctioned by the Legislative Council.

27. *Superintendence.*—The increase of 12 in next year's budget compared with current year's budget is due to (i) revision of pay—8, (ii) provision for leave and deputation allowance—7, and (iii) increased charge for rent of the office of Superintendent of Stamps, Karachi—7, counterbalanced by a decrease of 10 which was made in the current year's estimate for purchase of an electric machine for Impressment work in the office of Superintendent of Stamps, Bombay.

28. *Charges for the sale of general and Court fee stamps.*—The decrease of 30 is due to the reduced provision on account of discount for sale of stamps, the receipts from which during the next year are expected to be less than in the current year.

29. *Expenditure in England.*—The increase of 62 over the current year's figure is due to the excess provision on account of expenditure in England for stamp and plain paper supplied from Central Stores against the current year's provision of 1,61.

VIII and 8, Forest.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Timber and other produce removed from the forests by Government agency ... | 23,88 | 47,26 | 42,69 | 42,27 |
| Timber and other produce removed from the forests by consumers or purchasers. | 42,63 | 42,80 | 42,26 | 44,79 |
| Drift and waif wood and confiscated forests produce ... | 12 | 4 | 7 | 6 |
| Revenue from forests not managed by Government ... | 11 | 10 | 12 | 12 |
| Miscellaneous ... | 2,23 | 2,00 | 1,89 | 1,79 |
| <i>Deduct—Refunds</i> ... | -34 | -20 | -33 | -33 |
| Total ... | 68,63 | 92,00 | 86,70 | 88,70 |

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Conservancy and works ... | 30,43 | 29,72 | 38,51 | 28,20 |
| Establishments ... | 22,62 | 29,60 | 23,37 | 30,63 |
| Leave allowances, etc., paid in England... | ... | 65 | 81 | 1,17 |
| Total ... | 53,05 | 59,97 | 67,69 | 60,00 |

Revenue.

30. *Timber, etc., removed by Government Agency.*—The decrease in the current year's revised and next year's budget is due to the fall of price of timber owing to the unfavourable London market.

31. *Timber, etc., removed by consumers or purchasers.*—The decrease in the current year's revised is due to lower prices obtained for coupes and poor demand for minor produce. The increase in next year's budget is due to (1) larger demand for timber from the saw mills and the Bombay Development Department, (2) the improvement of forest communications combined with the introduction of mechanical transport facilities to meet the probable demand for timber and fuel better than hitherto, and (3) the realization of the surplus revenue from the new contracts with the Madras and S. M. Railway.

Expenditure.

32. The increase in the current year's revised is due to (1) 3,72 for taking up new contracts with the Madras and Southern Mahratta Railway for supply of railway fuel and sleepers and for supply of fuel in Sind (this expenditure is remunerative), (2) 5,31 for famine fodder, (3) 77 for expenditure on additional exploitation in the Sind Circle, and (4) 30 for increments to Rangers and Foresters in connection with the revision of salaries.

33. A saving of about 2,54 is anticipated in the sanctioned estimate which is chiefly due to (1) the impending closure of the Dharwar Forest College (1,53), (2) arrival of two Forest engineers in India later than was anticipated (26), (3) suspension of the departmental working at the Mahabaleshwar depôt, (4) curtailment of expenditure on roads, bridges and buildings in the Central Circle and (5) failure of contractors to work up to agreements for delivery of timber at the depôts in the Southern Circle.

34. The estimate of 60,00 for next year is exclusive of 10,00 for productive works to be met out of loan.

35. *Conservancy and works.*—The reduction is principally due to the decrease by 1,28 in the provision for purchase of stores and construction of roads, bridges and buildings as they will be financed out of loan funds.

36. *Establishments.*—The increase is due chiefly to revisions of salaries. The principal variations are as follows :—

Increase of 21 on account of the Provincial Forest Service and Ranger students at Dehra Dun, 3,51 for subordinate forest and depôt establishments, 2,70 for office establishments, 10 for temporary establishments, 66 for enhanced rates of permanent travelling allowance, 61 for increased pay to Extra Assistant Conservators, and 12 for increased pay to Extra Deputy Conservators promoted to the Imperial Service.

Against this there is a reduction of 1,47 for deputation and special allowances, omission of the provision of 3,60 for revision of salaries of subordinate establishments, and a reduction of 2,69 in the provision for the Dharwar Forest College.

IX and 9, Registration.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Fees for registering documents ... | 13,83 | 14,75 | 12,28 | 13,62 |
| Fees for copies of registered documents .. | 30 | 40 | 35 | 36 |
| Miscellaneous | 44 | 35 | 45 | 40 |
| <i>Deduct—</i> Refunds | —11 | —10 | —8 | —8 |
| Total ... | 14,46 | 15,40 | 13,00 | 14,50 |

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Superintendence | 29 | 25 | 30 | 29 |
| District charges | 5,79 | 6,67 | 6,49 | 7,62 |
| Expenditure in England | ... | 3 | ... | ... |
| Total ... | 6,08 | 6,95 | 6,79 | 7,91 |

Revenue.

37. The decrease in the current year's revised and next year's budget is mainly under "Fees for registering documents" and is due to reduction in speculative purchases of properties.

Expenditure.

38. The increase of 95 under 'District Charges' as compared with the current year's budget is due to the provision of 1,13 for arrears of revised pay for 1920-21 for which there is no provision in the current year's budget. It is partly counterbalanced by smaller provision (60 against 75 in the current year) on account of 'service postage and telegrams'.

Irrigation Revenue and Expenditure.

39. Till the year 1921-22 irrigation works were divided for accounts purposes into two classes, *viz.*, major works, *i.e.*, those which were financed either from loans or from famine-insurance funds, and minor works, *i.e.*, those which were financed from ordinary revenues. Receipts from both classes of works were divided equally between the Imperial and Provincial Governments, and so were charges with the exception of capital expenditure on major works which was borne wholly by the Imperial Government, either from revenues or from loans.

40. Under the Reforms receipts and expenditure relating to all kinds of irrigation works are wholly Provincial, while the method of classification in the accounts has undergone considerable alteration. The Irrigation section of accounts has now to include Irrigation, Navigation, Embankments and also Drainage works required for relief of water-logging, whether for agricultural or anti-malarial purposes, or for both. These works are divided into two main categories, *viz.*, works for which capital accounts are kept and those for which such accounts are not kept.

41. The expenditure on works for which capital accounts are kept may be provided from ordinary revenues, from Famine Insurance Grants, or from other sources of which the most important is loans, but this expenditure shall be booked under one major head '55'. This head will be divided so as to show (A) Irrigation and (B) Navigation, Embankment and Drainage Works separately, each of these divisions being again sub-divided into (i) productive and (ii) unproductive works. The major head '55' is, however, intended to include only expenditure incurred outside the revenue account and it is therefore necessary to deduct from this head the capital expenditure defrayed from general revenues and to show it in the revenue section of the accounts. There will thus be two deductions in lump sums at the foot of the account of the major head '55' and the amounts thus deducted from the head '55' are booked, without details of works, under the major head '16'—A—Financed from Famine Insurance Grants and B—Financed from Ordinary Revenues, according to the source from which funds are provided. The interest on capital expenditure is provided from ordinary revenues and is shown under the head '14'. The revenue on works for which capital accounts are kept is shown under the revenue head XIII, which is divided into (1) productive and (2) unproductive. Working Expenses are to be shown as a deduction from revenue under each of these two sub-divisions separately.

42. The expenditure on works for which capital accounts are not kept is wholly financed from ordinary revenues and is booked under the head '15', the revenue on such works being shown under the head XIV.

XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.

Revenue.

43. The revenue from irrigation works includes (a) direct receipts from sales of water, plantations and other canal produce, etc., and (b) the portion of land revenue due to irrigation in respect of productive and unproductive works. These receipts are wholly Provincial.

44. The working expenses of works for which capital accounts are kept are to be deducted from receipts. Similarly refunds of revenue, which were formerly treated as an item of expenditure, will now be treated as *minus* revenue to be deducted before the total of the gross receipts is struck.

45. The budget and revised estimates of revenue for the current year and the budget estimate for the ensuing year are as shown below :—

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|------------------------------|-------------------------------|------------------------------|
| Gross Revenue ... | 41,73 | 48,77 | 50,77 | 53,19 |
| <i>Deduct—</i> Working Expenses ... | 35,10 | 33,31 | 37,31 | 31,69 |
| Net Revenue ... | 6,63 | 15,46 | 13,46 | 21,50 |

46. The increase in gross revenue of 2,00 in the revised as compared with the budget estimate for 1921-22 is due to larger demand for water on the Godavari, Pravara and Krishna Canals and Ekruk Tank. The increase in working expenses is mainly due to substantial increase in canal clearance in Sind being found necessary.

47. The budget estimate for 1922-23 shows improvement on the current year's revised estimate and the increase is partly due to extension of cultivation of sugarcane under the Godavari and Pravara Canals and Kadwa River works and partly to decrease in working expenses owing to certain permanent works, which were hitherto being charged to working expenses, are now proposed to be charged to the capital account of the canals concerned.

XIV.—Irrigation, Navigation, Embankment and Drainage works for which no Capital Accounts are kept.

Revenue.

48. The revenue under this head for works for which no capital accounts are kept includes only receipts from sales of water, plantations and other canal produce, etc., and no credit is afforded to this class of works on account of the portion of land revenue due to irrigation.

49. The budget and revised estimates for 1921-22 and the budget estimate for 1922-23 are as shown below:—

| Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-----------------------|------------------------------|-------------------------------|------------------------------|
| 1,19 | 88 | 1,20 | 1,20 |

50. The revised estimate has been fixed at 1,20 in consideration of the progress of actuals and the same figure has been adopted for the budget for the ensuing year.

14.—Interest on Works for which Capital Accounts are kept.

Expenditure (Reserved).

51. Under No. 24 of the Devolution Rules the capital sum spent by the Governor General in Council upon the construction of productive and protective irrigation works and of other works financed from loan funds is to be treated as an advance made to the local Government from the revenues of India. This advance is to carry interest at the following rates :—

(a) In the case of outlay (Rs. 7,62,50,807) up to the end of the financial year 1916-17 at the rate of 3·3252 *per centum*...25,35.

(b) In the case of outlay (Rs. 1,30,95,424) incurred after the financial year 1916-17 up to the end of the financial year 1920-21 at the rate of 5·1979 *per cent.* 6,81.

52. The budget and revised estimates for the current year and the budget estimate for the ensuing year under this head are as under :—

| Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-----------------------|------------------------------|-------------------------------|------------------------------|
| 31,17 | 32,54 | 32,16 | 35,56 |

53. The decrease in the revised as compared with the budget estimate for 1921-22 is due to lower rates of interest intimated by the Auditor General than those at which the original budget was framed.

54. The budget estimate of 35,56 for 1922-23 is framed as under :—

| | | | | |
|--|-----|-----|-----|-------|
| (i) Interest to be paid to the Government of India on the advances made by them for capital expenditure to end of the financial year 1920-21 | ... | ... | ... | 32,16 |
| (ii) Interest at 3·3252 per cent. on 75 lakhs, which is taken to be the approximate capital cost of old works for which only Revenue Accounts are kept at present but which will be classified during the ensuing year as works for which Capital Accounts are kept and on which interest may have to be paid to the Government of India | ... | ... | ... | 2,48 |
| (iii) Interest at 6½ per cent. (for two months) on the provision of 84,49 for capital expenditure in 1922-23 which is proposed to be met from loan funds | ... | ... | ... | 92 |
| | | | | 35,56 |

15.—Other Revenue Expenditure financed from Ordinary Revenues.

Expenditure (Reserved).

55. The works accounted for under this head will in most cases be financed partly from ordinary revenues and partly from the Famine Insurance Grant or Fund, since small works having a protective aspect and famine surveys are legitimate objects of expenditure from that Fund. As the expenditure on all works for which capital accounts are not kept is to be booked in the first instance under this head without reference to the source from which the funds are to be provided it will be necessary to deduct at the foot of the account of this major head a lump sum showing the amount financed from the Famine Insurance Fund, the residue representing the amount financed from ordinary revenues. The amount thus deducted will be shown in lump sum under a separate major head "15 (1)—Other Revenue Expenditure financed from Famine Insurance Grants".

56. The budget and revised estimates under this head for the current year and the budget estimate for the ensuing year are as shown below :—

| Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-----------------------|------------------------------|-------------------------------|------------------------------|
| 34,65 | 47,48 | 49,77 | 45,88 |

57. The increase in the revised as compared with the budget estimate for 1921-22 is mainly due to larger expenditure in connection with repairs to canals and bunds in Sind. In order to meet a part of this excess expenditure a supplementary grant of 1,33 was voted by the Legislative Council in September last.

58. The budget estimate for 1922-23 shows a decrease as compared with the current year's budget, which is mainly due to the fact that the latter included a provision of 2,50 for a steamer for the Indus River Commission, which has however not been utilised for that purpose and is now being utilised to meet other urgent demands. The provision made for the ensuing year is thus normal.

15-B.—Navigation, Embankment and Drainage Works—Works for which neither
Capital nor Revenue Accounts are kept—Civil.

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Expenditure | 6 | 25 | 25 | 25 |

59. The expenditure under this head so far as Revenue Department is concerned is in respect of grants made for repairs of small irrigation tanks in charge of the Revenue Department. The current year's provision is repeated for next year.

16.—Construction of Irrigation, Navigation, Embankment and Drainage Works.

Expenditure (Reserved).

60. According to the revised procedure of irrigation accounts this head is intended to show the capital expenditure on irrigation works provided from Famine Insurance Grants and Ordinary revenue, but no details of works will be booked under this head. It will merely contain the two lump sums to be deducted at the foot of the account of the major head "55" as described under that head. It is thus purely a transfer head.

61. The budget and revised estimate for the current year is compared below

| Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------------|---------------------------|----------------------------|---------------------------|
| 36,72 | 54,44 | 47,83 | ..... |

The fall in the revised as compared with the budget estimate is due to the surrender of 7,00 from this head for being utilized on famine works for which additional funds were urgently required.

62. The budget for the ensuing year under this head is *nil* as the whole of the capital expenditure on irrigation works is proposed to be provided from loans.

XVI and 19.—Interest.

Revenue.

| | | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|------------|--------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Revenue... | Ordinary | 10,42 | 14,27 | 15,67 | 15,93 |
| | Bombay Development Department | 3,01 | 49,23 | 49,23 | 60,55 |

Expenditure (Reserved).

| | | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------|--------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Expenditure. | Ordinary | 15,25 | 27,63 | 14,71 | 20,41 |
| | Bombay Development Department | 5,42 | 69,53 | 69,53 | 93,17 |

63. The ordinary revenue represents the interest received by the Local Government on advances and loans from the Provincial Loan Account. This account, the capital transactions of which are outside the ordinary budget figures, provides for the grant of loans to agriculturists, local bodies, Indian States, etc. Government has to pay interest on the amounts borrowed either from the Central Government or from the public and to bear any losses on account of bad debts. In order to cover risks and cost of management Government charge a higher rate of interest than that which they have to pay. The present rate is $7\frac{1}{2}$ per cent. for all loans but it is less than that in certain special cases.

64. The revenue of the Bombay Development Department shown under head is discussed in the accompanying memorandum.

Expenditure.

65. Under this head the following is shown as ordinary expenditure :—

(i) 13,31—The interest to be paid by the Local Government to the Central Government on the balance of the Provincial Loan Account. The rate of interest charged to the Local Government is 4.752 per cent.

(ii) 5,85—The interest on the amount of loans advanced by the Government of India during the current year for general purposes at 6.5 per cent.

(iii) 1,25 is the further provision made for interest charges in connection with the loan of Rs. 115.5 lakhs which it is proposed to raise in the ensuing year for other than irrigational purposes as explained under the head *Debts, Deposits and Advances* below. As regards the expenditure of the Bombay Development Department shown under this head, *vide* remarks in the accompanying memorandum.

21.—Sinking Funds.

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------------|-----------------------|------------------------------|-------------------------------|------------------------------|
| Development | | 9,39 | 9,39 | 9,39 |
| Ordinary | | | | 38 |

66. A provision of 9,39 equal to one per cent. of the loan of 9,38,91 raised in 1920-21 in connection with the Development of Bombay has been made in the current year's budget to form a depreciation fund. This has been repeated in next year's budget.

67. In the current year an advance of 90,00 will be drawn from the Government of India for general purposes. As this amount will be utilized solely for productive works it is not necessary to make any provision for sinking funds. In 1922-23 it is proposed to raise a loan of rupees two crores out of which about 42,00 will be utilized for productive works, and about 1,58,00 for unproductive. A provision of 38 for seven months has been made in next year's budget to pay off the loan of 1,58,00 (at 4 per cent. for 60 years). This is a non-voted head.

22.—General Administration.

Expenditure (Reserved).

| | Accounts, 1920 21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>A.—Heads of Provinces.</i> | | | | |
| Salary of the Governor | 1,20 | 1,20 | 1,20 | 1,20 |
| Sumptuary allowance of the Governor... | 49 | 34 | 34 | 33 |
| Staff and household of the Governor ... | 5,37 | 6,88 | 5,77 | 5,63 |
| Expenditure from contract allowance ... | 1,16 | 1,00 | 1,00 | 1,00 |
| Tour expenses | 3,95 | 80 | 80 | 80 |
| Executive Council | 2,59 | 2,79 | 2,69 | 2,79 |
| Ministers | ... | 1,92 | 1,92 | 1,92 |
| Total, Heads of Provinces ... | 14,76 | 14,93 | 13,72 | 13,67 |
| <i>B.—Legislative Bodies.</i> | | | | |
| Salary of the President and Deputy President. | Nil | 1,00 | 39 | 42 |
| Provincial Legislative Council ... | Nil | 1,20 | 96 | 1,18 |
| Total, Legislative Bodies ... | Nil | 2,20 | 1,35 | 1,60 |
| <i>C.—Secretariat and Headquarters Establishments.</i> | | | | |
| Civil Secretariat | 13,85 | 21,79 | 16,00 | 17,24 |
| Local Fund Audit establishments ... | 1,83 | 1,86 | 1,50 | 1,52 |
| Director of Land Records and Inspector General of Registration. | (Under Land Revenue.) | (Under Land Revenue.) | 72 | 72 |
| Total, Secretariat and Headquarters establishments. | 15,68 | 23,65 | 18,22 | 19,48 |
| <i>D.—Commissioners.</i> | | | | |
| Commissioner in Sind | 2,48 | 2,56 | 2,48 | 3,10 |
| Commissioners | 3,34 | 2,85 | 3,27 | 3,34 |
| Total, Commissioners ... | 5,82 | 5,41 | 5,75 | 6,44 |
| <i>E.—District Administration.</i> | | | | |
| General Establishments | | | | 20,42 |
| Sub-Divisional Establishments ... | | | 30,12 | 11,47 |
| Establishments of Local Funds ... | 61 | 61 | 61 | 61 |
| Total, District Administration ... | 61 | 61 | 30,73 | 32,50 |
| Expenditure in England | ... | 2,60 | 3,71 | 5,53 |
| Grand Total ... | 36,87 | 49,40 | 73,48 | 79,22 |

68. The chief differences between the current and next year's budget are shown below:—

| | | | | |
|--|------|-----|-----|----------------|
| Current year's budget | ... | ... | ... | 49,40 |
| Deduct provisions for— | | | | |
| (i) Purchase and construction of houses for Government officers | ... | ... | ... | 7,50 |
| (ii) Royal Visit | ... | .. | ... | 1,10 |
| (iii) Darbar presents, etc., now transferred to the head "47—Miscellaneous" | ... | ... | ... | 11 |
| (iv) Discretionary grants of Commissioners now transferred to "5, Land Revenue" | ... | ... | ... | 9 |
| | | | | <hr/> -8,80 |
| | | | | 49,60 |
| Ensuing year's budget | ... | ... | ... | 79,22 |
| | | | | <hr/> 3,63 |
| Increase | | | | |
| Deduct following items which were not provided under this head hitherto:— | | | | |
| (i) Seven-tenth portion of cost of the Legal Department which was previously transferred to "24—Administration of Justice" | ... | ... | ... | 1,54 |
| (ii) Director of Land Records and Inspector General of Registration, formerly provided under "5—Land Revenue" | .. | ... | ... | 70 |
| (iii) Charges of District Administration, previously provided under "5—Land Revenue" | ... | ... | ... | 31,89 |
| (iv) Expenditure in England | ... | ... | ... | 5,53 |
| (v) Leave allowances in India | .... | ... | ... | 1,13 |
| (vi) Messengers for High Officials during the stay of Government at Poona, formerly provided under "26—Police" | ... | ... | ... | 3 |
| | | | | <hr/> -40,83 |
| | | | | 2,31 |
| | | | | <hr/> Decrease |

The variations under minor heads are explained below.

69. *Staff and Household of the Governor.*—The decrease in the revised estimate for 1921-22 is due to the transfer from this head of the grants of 1,10 and 11 for the Royal Visit and Darbar presents, etc., respectively, to the head "47—Miscellaneous". The absence of these provisions also accounts for the decrease in the next year's estimate.

70. *Executive Council.*—The saving in the current year's revised estimate is in the grant for travelling allowance.

71. *Legislative Council.*—The current year's budget estimates for salary of the President and travelling allowance for non-official Members were unduly high. The following provisions have been made in the ensuing year's budget:—

| | | | | |
|--|-----|-----|-----|----|
| (i) Salary of the President and Deputy President | ... | ... | ... | 42 |
| (ii) Travelling allowance | ... | ... | ... | 70 |
| (iii) Revision of electoral rolls | ... | ... | ... | 40 |
| (iv) Contract grant for the Secretary to the Legislative Council | ... | ... | ... | 8 |

1,60

72. *Civil Secretariat.*—The decrease in the revised estimate is due to the transfer to the Public Works Department of the grant of Rs. 7,50,000 for purchase and construction of houses for Government officers. The decrease is partially counterbalanced by (i) discontinuance of the transfer of seven-tenth portion of the cost of the joint establishment of the Legal Department and the Remembrancer of Legal Affairs to the head "24—Administration of Justice" under the revised system of classification of accounts, and (ii) expenditure on the Retrenchment Committee and its staff. These factors, together with a provision of 85 for payment of leave allowances in India, are also responsible for the difference in the budget of 1922-23 compared with that of 1921-22.

73. *Director of Land Records and Inspector General of Registration.*—Provision for this item was hitherto made under “5—Land Revenue”, but under the revised account system it has been transferred to “22—General Administration”.

74. *Local Fund Audit Establishments.*—The decrease in the current year’s revised and next year’s budget estimates is due to one-fourth share being debited to Central Revenues. It is partially counterbalanced by an increase on travelling allowances owing to enhanced rates of railway fare and daily allowance.

75. *Commissioner in Sind.*—The increase in the ensuing year’s budget estimates is due mainly to provisions for (i) revision of pay and reorganisation of the offices of the Commissioner in Sind and the Sindhi Translator to Government (25), and (ii) leave allowances in India.

76. *Commissioners of Divisions.*—The excess in the revised estimates for the current year is mainly under (i) salaries, due to payment of leave allowances in India, and (ii) travelling allowances. These items, together with a provision of 10 for the temporary removal of the office of the Commissioner, Central Division, to a new building account for the increase in the budget of 1922-23.

77. *Charges of District Administration.*—These charges were hitherto debited to the head “5—Land Revenue”, but under revised classification they have been transferred to the head “22—General Administration”. The ensuing year’s estimate includes a new item of 1,95 for leave allowances in India and increased provisions for (i) new recruits to, and Indian candidates for, the Indian Civil Service, and (ii) temporary appointments of Deputy Collectors. The salary for the leave reserve of the Indian Civil Service has been provided under this minor head, *viz.*, “Charges of District Administration”, but as provision for leave allowances payable in England has also been made under the minor head “Expenditure in England” mentioned in the next paragraph of this note, a lump deduction of 4,00 has been made from this minor head.

78. *Expenditure in England.*—The provision of 5,53 for 1922-23 has been made as intimated by the Secretary of State and the High Commissioner for India.

XVII and 24.—Administration of Justice.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Sale-proceeds of unclaimed and escheated property | 77 | 75 | 75 | 75 |
| Court fees realised in cash | 66 | 60 | 70 | 70 |
| General fees, fines and forfeitures | 7,93 | 8,94 | 8,00 | 8,45 |
| Pleadership examination fees | 2 | 5 | 3 | 3 |
| Miscellaneous fees and fines | 68 | 70 | 65 | 67 |
| Miscellaneous | 90 | 40 | 37 | 40 |
| <i>Deduct</i> —Refunds | —49 | —57 | —50 | —50 |
| Total | 10,47 | 10,87 | 10,00 | 10,50 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| High Court | 8,86 | 9,16 | 9,50 | 10,50 |
| Law Officers | 6,13 | 4,93 | 4,95 | 3,81 |
| Administrator General and Official Trustee | 22 | 30 | 20 | 29 |
| Coroner's Court | 10 | 10 | 12 | 11 |
| Presidency Magistrates' Courts | 1,61 | 1,69 | 2,25 | 2,05 |
| Judicial Commissioners | 2,50 | 2,40 | 2,40 | 2,45 |
| Civil and Sessions Courts | 35,81 | 39,63 | 37,50 | 35,94 |
| Courts of Small Causes | 3,78 | 3,48 | 3,75 | 4,17 |
| Criminal Courts | 15,59 | 15,55 | 6,52 | 6,39 |
| Pleadership Examination Charges | 2 | 1 | 1 | 1 |
| Leave allowances paid in England | ... | 1,71 | 95 | 1,72 |
| Total | 74,61 | 78,96 | 68,15 | 67,44 |

Revenue.

79. The principal source of revenue is general fees, fines and forfeitures. The decrease in the current year's revised and next year's budget is mainly under magisterial fines.

Expenditure.

80. *High Court.*—The increase in the current year's revised is due to revision of establishments and that in next year's budget is due to the lump provision of Rs. 1 lakh made on account of the revision of High Court establishments and Sind Judicial establishments.

81. *Law Officers.*—The decrease in next year's budget is due to the discontinuance under the revised classification of the annual transfer of sevenths share of the office of the Remembrancer of Legal Affairs from General Administration, partially counterbalanced by larger provisions under "Public Prosecutor's fees in Criminal Cases" and "Fees in Criminal and Civil Cases".

82. *Presidency Magistrates' Courts.*—The increase of revised estimate and the estimate for the next year as compared with the sanctioned estimate during the current year is chiefly due to the revision of pay of the establishments.

83. *Civil and Sessions Courts.*—Excluding about 1,38 on account of arrears payment on account of revision of establishments during the last six months of the last year which will not recur, the latest 6+6 months' actuals are 36,38, but the revised estimate is taken at 37,50 in view of the progress of actuals in the first six months of the current year.

The decrease in the budget estimate for the next year as compared with the budget estimate for the current year is due mainly to omission of the following items :—

| | Rs. |
|---|--------|
| (1) Proposed reduction of mofussil establishment by 5 per cent.... | 75,000 |
| (2) Establishment of new District Courts | 50,000 |
| (3) Savings on account of one I.C.S. Assistant Judge ... | 15,000 |
| (4) Suspension of the scheme for appointing Registrars to District and Sessions Courts | 28,000 |
| (5) Reduction of five appointments of Subordinate Judges (from Leave and Deputation Reserve) | 18,000 |

and to the fact that only about one-half of the lump provision of 5 lakhs for revision of establishments made during the current year has been utilized under this minor head.

84. *Courts of Small Causes.*—The increase in next year's budget is due chiefly to the revision of establishments.

85. *Criminal Courts.*—Excluding fixed adjustments amounting to 9,95 on account of the salaries of the officers and their travelling allowances annually transferred from "5.—Land Revenue" to this major head, the charges for which are now being debited to the major head "22.—General Administration" the 6+6 months' actuals are 6,38 and the revised estimate and the estimate for the next year have been taken at 6,52 and 6,39 respectively on the progress of actuals in the first six months of this year.

86. *Leave allowances paid in England.*—The decrease in the current year's revised is in accordance with the intimation received from the High Commissioner for India and is apparently due to smaller number of officers on leave.

XVIII and 25, Jails and Convict Settlements.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Jails | 67 | 1,27 | 1,00 | 1,20 |
| Jail manufactures | 3,82 | 2,70 | 4,00 | 3,38 |
| Total ... | 4,49 | 3,97 | 5,00 | 4,58 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Jails | 25,89 | 26,49 | 29,36 | 27,38 |
| Jail manufactures | 3,26 | 2,21 | 3,53 | 2,10 |
| Home Charges | ... | ... | 16 | 51 |
| Total ... | 29,15 | 28,70 | 32,05 | 29,99 |

Revenue.

87. The receipts under this head consist of hire of convict labour, recoveries of transportation and jail charges from Indian States and sale-proceeds of articles manufactured in Jails. The increase over the current year's budget occurs mainly under sale-proceeds of Jail manufactures.

Expenditure.

88. The increase in the revised estimate under head (1) is due to extra expenditure on account of the revised scale of pay of establishments and under head (2) is due to expenditure for the purchase of raw materials at the current high market rates.

89. The increase in the next year's estimate under head (1) over the current year's is due to increased provision on account of the revision of the pay of establishments and increased charges in connection with the Settlement of Criminal Tribes, partly counterbalanced by the reduction in the dietary charges on account of favourable rates of foodstuffs and the probable release of prisoners as a result of the revision of sentences recommended by the Indian Jails Committee—the total excess being also due to the addition of Home Charges on account of stores and leave allowances.

XIX and 26, Police.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Presidency Police | 1,14 | 1,54 | 1,40 | 1,44 |
| Fees, fines and forfeitures | 54 | 38 | 44 | 38 |
| Miscellaneous | 56 | 37 | 37 | 37 |
| Cash receipts under the Arms Act | ... | 1 | 1 | 1 |
| Deduct—Refunds | ... | —1 | —1 | —1 |
| Total | 2,24 | 2,29 | 2,21 | 2,19 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Presidency Police | 20,37 | 24,68 | 25,00 | 20,62 |
| Superintendence | 2,99 | 2,73 | 3,08 | 3,15 |
| District Executive Force | 1,19,42 | 1,28,10 | 1,37,47 | 1,28,49 |
| Village Police | 9,18 | 9,20 | 9,20 | 9,21 |
| Special Police | 8,62 | 9,80 | 10,20 | 10,59 |
| Railway Police | 8,95 | 9,22 | 10,20 | 10,45 |
| C. I. D. | 5,10 | 5,58 | 5,94 | 6,52 |
| Lump Provision for the revision of the pay of Imperial and Provincial Police Officers | ... | 2,24 | ... | ... |
| Leave allowances, etc., paid in England | ... | 1,33 | 1,63 | 2,54 |
| Lump deduction for probable savings | ... | —2,00 | ... | ... |
| Total | 1,74,63 | 1,90,93 | 2,02,72 | 2,01,57 |

Revenue.

90. The decrease in the revised for 1921-22 as compared with the budget for the same year is due to smaller receipts anticipated by the Commissioner of Police, Bombay, under fees recoverable for licenses under the Motor Act, which are credited to the minor head "Presidency Police". The decrease is partially counterbalanced by enhanced receipts under the head miscellaneous under "Fees, fines and forfeitures".

91. The departmental estimate under Presidency Police for next year was too low, and the figure adopted in the budget is based on the revised for the current year. The estimates for next year under other minor heads are repetitions of the current year's budget.

Expenditure.

92. *Presidency Police.*—The difference between the budget estimates for 1921-22 and the revised estimate of the same year is based on the latest actuals furnished by the departmental officers. The increase in the budget for 1922-23 as compared with the budget for 1921-22 is due to (1) increase in the armed strength of the Bombay City Police, (2) purchase of a motor lorry (fourth) and upkeep of four motor lorries and the payment of allowances to the drivers of the lorries, (3) rental to be paid to the Bombay Improvement Trust for the Police Accommodation Schemes which have been completed by the Trust and occupied by the Police, and (4) increase in the Contract Grant of the Commissioner of Police.

93. *Superintendence.*—The increase in the revised estimate of 1921-22 as compared with the budget for the same year is mainly due to the increased expenditure (i) under "Establishments" chiefly due to the revision of pay of the clerical establishments of the Inspector General of Police and the Deputy Inspectors General of Police in the Presidency proper, and (ii) under "Contingencies". The increase in the budget for 1922-23 as compared with the budget for 1921-22 occurs mainly under "Salaries and Allowances" and "Travelling Allowances".

94. *District Executive Force.*—The increase in the revised estimates for 1921-22 as compared with the budget for that year is due to (i) the revision of the Police clerical establishments in the Presidency proper and (ii) the increased expenditure under—

- (a) Travelling allowance,
- (b) House rent allowances,
- (c) Cost of Railway Warrants,
- (d) Additional Police establishments including extra Armed Police at Karachi,
- (e) Advance made with the sanction of Legislative Council for payment of urgent claims for compensation for loss during riots at Malegaon,*
- (f) Grant of Grain Compensation allowance to the Constabulary.

The difference between the budget for 1921-22 and 1922-23 being small, does not require any detailed explanation.

95. *Special Police.*—The difference between the budget estimate for 1921-22 and the revised estimate for that year is based on the latest actuals furnished by the departmental officers. The increase in the Budget for 1922-23 as compared with the budget for 1921-22 is due to the increased provisions made under (i) Contract Contingencies, (ii) Clothing Charges and (iii) Service Postage and Telegram Charges, and (iv) Travelling allowance, and to the additional provisions made for the following principal items:—

- (a) Local allowance to the Kathiawar Agency Police stationed at Bhuj, and
- (b) Revision of the clerical establishment of the Agency Police at Kathiawar.

96. *Railway Police.*—The increase in the revised estimate for 1921-22 as compared with the budget for that year is due (1) to increased expenditure under (i) Travelling allowance, (ii) Service Postage and Telegram Charges and (iii) House Rents, and (2) to the revised rates of pay of the Railway Police clerical establishments. The increase in the budget estimate for 1922-23 as compared with the budget estimate for 1921-22 is due to (1) the increased provisions under Contract Contingencies, House Rents, Service Postage and Telegram Charges and Salaries and Establishments chiefly due to the revision of pay of the Police clerical establishments, and (2) the additional provisions made for the following items:—

- (a) The payment of bills for messages sent on G. I. P. and B. B. & C. I. and other Railways, reporting crimes under Indian Penal Code, Abkari Act, etc.

* NOTE.—This amount has been formally adjusted under 26, Police but does not actually represent police expenditure.

(l) Increase in the rent for office accommodation of the Railway Police Sub-Inspector at Grant Road.

97. *Criminal Investigation Department.*—The increase in the budget for 1922-23 as compared with the budget for 1921-22 is due to (i) the increased provisions made under Rent, Rates and Taxes, Subscriptions to Newspapers, Contract Contingencies, Service Postage and Telegram Charges and Travelling allowance, and (ii) the provision made for the reorganization of the Criminal Investigation Department in Sind.

98. *Leave Allowances, etc., paid in England.*—The increase in the Budget for 1922-23 as compared with the budget for 1921-22 is based on the estimates furnished by the High Commissioner.

XX and 27, Ports and Pilotage.

Revenue.

| | Accounts, 1920-21. | Budget estimate, 1921-22. | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Miscellaneous | 48 | 56 | 53 | 53 |
| Total | 48 | 56 | 53 | 53 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Salaries and allowances of officers and men afloat | 8 | 11 | 11 | 12 |
| Purchase of stores and coal, etc. | 6 | 5 | 5 | 5 |
| Ports establishments | 46 | 92 | 54 | 1,10 |
| Miscellaneous | ... | 1,10 | 1,10 | ... |
| Total | 60 | 2,18 | 1,80 | 1,27 |

99. Under the Reforms, ports, except such as may be declared to be major ports, and inland waterways, including shipping and navigation thereon, so far as they are not declared to be Central subjects, are Provincial subjects. The other subjects are Central.

Expenditure.

100. The first two minor heads relate to charges in connection with the steamer *Jhelum* and the flat *Multan* which are placed at the disposal of the Commissioner in Sind for touring purposes.

101. Under the Reforms only the receipts in connection with the survey of inland vessels and the cost of the establishment thereof are to be treated as Provincial, while those connected with ocean-going vessels are to be treated as Central. The expenditure connected with the Marine Survey Department is to be treated as for a joint establishment, but pending the decision on the question regarding the apportionment of the cost of the Department between the Central and the Provincial Governments the whole cost is debited to this minor head. The decrease in the revised estimate as compared with the current year's budget is mainly due to the non-utilization of the lump provisions for the revision of pay of the existing Shipwright Surveyors and for the appointments of two additional Surveyors. The new budget provides for two additional Surveyors as well as for the grant of increased salaries to the existing Surveyors.

102. *Miscellaneous.*—The absence of the current year's special provision on account of the contribution to the Landing and Wharfage Fees Fund and for the improvement of the chief ports of the Southern Coast accounts for there being no provision under this minor head next year.

30.—Scientific Departments.

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>Reserved.</i> | | | | |
| Hydro-Electric Survey | 1,40 | 1,02 | 82 | ... |
| <i>Transferred.</i> | | | | |
| Provincial Museums | 20 | 30 | 30 | 32 |
| Donations to Scientific Societies ... | 11 | 21 | 61 | 28 |
| Total ... | 1,71 | 1,53 | 1,73 | 60 |

103. *Hydro-Electric Survey.*—The office of the Electrical Engineer in charge Hydro-Electric Survey was abolished with effect from November 1921. It accounts for the decrease in the revised estimate as compared with the current year's budget.

104. *Provincial Museums.*—Government have promised an annual grant of 30 towards the maintenance of the Prince of Wales Museum, Bombay. The Museum also receives an annual contribution of 25 from the Bombay Municipality. This contribution is also in effect a grant from Government as it was taken as a set-off against the Municipality's share of the City Police charges which were taken over by Government in 1907. The new budget provides for a special grant of 2 to the Nagarkhana Museum, Bijapur.

105. *Donation to Scientific Societies.*—A supplementary grant of 40 was voted by the Legislative Council as a non-recurring grant-in-aid to the Bombay Natural History Society to cover the expenditure of removing the Society's collections to the Prince of Wales Museum. This is responsible for the increase in the revised estimate for the current year. The new budget contains the following items among others:—

| | |
|---|----|
| Increase in the grant to the Natural History Society . . . | 12 |
| Grant to the Bombay Branch of the Royal Asiatic Society for increasing its shelf accommodation | 3 |

XXI and 31, Education.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-----------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| University | 2,54 | 2,78 | 2,64 | 3,14 |
| Secondary | 2,98 | 2,87 | 2,86 | 3,63 |
| Primary | | | | |
| Special | 9 | 9 | 9 | 9 |
| General | 1,86 | 1,73 | 1,80 | 1,80 |
| Deduct—Refunds | -2 | -1 | -1 | -2 |
| Total | 7,45 | 7,47 | 7,39 | 8,65 |

Expenditure (partly Transferred and partly Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| University | 12,74 | 12,28 | 12,36 | 15,02 |
| Secondary | 33,28 | 27,59 | 27,12 | 27,26 |
| Primary | 68,17 | 1,07,42 | 1,08,06 | 1,02,75 |
| Special | 15,36 | 12,25 | 14,28 | 14,40 |
| General | 14,71 | 21,46 | 19,47 | 21,92 |
| Leave allowance, etc., paid in England | ... | 1,39 | 50 | 1,55 |
| Total | 1,41,26 | 1,82,39 | 1,81,79 | 1,82,90 |

Revenue.

106. *University*.—The fees from Government Arts and Professional Colleges are now credited to this head. The ensuing year's estimates provide for larger fee receipts from Government Arts and Professional Colleges on account of the proposal to increase the rates of fees in these institutions.

107. *Secondary*.—The ensuing year's estimates provide for larger fee receipts from secondary schools on account of the proposed increase of fees in these institutions.

108. *General*.—The following receipts are credited to this head:—

- (i) Sale-proceeds of books,
- (ii) Workshop receipts,
- (iii) Yeravda Reformatory School receipts,
- (iv) Vernacular Final Examination fees,
- (v) London Chamber of Commerce Certificate Examination fees.
- (vi) Drawing and Arts Examination fees at the School of Art,
- (vii) Government Scholarship Examination fees,
- (viii) Secondary Teachers' Examination fees,
- (ix) Contributions,
- (x) Income from endowments,
- (xi) Miscellaneous.

*Expenditure.**Expenditure on account of leave allowance, etc., paid in England.*

109. The decrease of the current year's revised is in accordance with the intimation received from the High Commissioner for India and the Secretary of State.

110. In view of the present financial stringency the budget estimates under the head '31—Education' for next year have been entered at 1,83, which gives very little scope for inclusion of new items of expenditure. As there are several new items of an absolutely essential nature retrenchments in the current sanctioned charges have had to be made in order to make room for these items.

111. *University.*—Next year's budget includes provisions for (1) grant for apparatus for the Royal Institute of Science, Bombay (50); (2) grant to Bombay University as compensation for loss sustained by it owing to the introduction of the Joint Examination Board's School Leaving Certificate Examination (25); (3) grant for apparatus, etc., required for the D. J. Sind College, Karachi (24); (4) revision of the pay of the subordinate staff of the College of Engineering (10); (5) grant of stipends for practical training to graduates in Mechanical Engineering of the College of Engineering, Poona (13).

112. A retrenchment of 20 in the provision for grants to aided colleges has been made owing to the financial stringency.

113. *Secondary.*—Next year's estimates include provisions for (1) the admission of larger number of pupils to the N. J. High School, Karachi, by the introduction of a double shift system (22); (2) establishment of a hostel for depressed class boys at Poona (12). The retrenchments made are mainly in the provisions for (a) building grants to aided schools (80) and (b) excursion charges (12).

114. *Primary.*—The next year's estimate under this head falls short of the current year's estimate by about 5,30. The reduction has been effected by the total omission of (1) the provision for free building grants (1,80); (2) the provision for giving extra assistants or special allowances to taluka masters for taluka work (50); and (3) the provision for Local Normal Classes (12); and by retrenchments in the provisions for (4) ordinary building grants (80); (5) introduction of compulsory primary education in municipal areas (50); (6) giving code pay to trained primary school teachers (80), and grants-in-aid to Mulla Schools in Sind (50).

These retrenchments are counterbalanced by provisions for the following new items, namely, (1) grants to Local Boards for the entertainment of additional assistants in undermanned schools (50), and (2) supply of books, slates, etc., to pupils of depressed classes studying in Local Board Primary Schools (10). As in the current year a provision of Rs. 1 lakh has been made for the payment of a further instalment of the building grant of 5 lakhs to the Bombay Municipality in connection with the programme undertaken in 1907 by it at the instance of Government for the construction of buildings for some of the municipal primary schools in the city.

115. *Special.*—The ensuing year's estimates include provisions on account of (1) the reorganization of the Women's Branch of the Provincial Educational Service (12), (2) grant of a duty allowance to the Headmasters of Training Schools, etc. (8), (3) improvement of the School of Architecture, Sir J. J. School of Art, Bombay (7); and (4) revision of the pay of the establishment of the David Sassoon Industrial and Reformatory Institution (8). On the other hand retrenchments have been made in the provisions for (1) building grants to special schools (40); (2) scholarships in training institutions (20), and (3) education of defectives (10).

116. *General.*—This head comprises the following sub-heads: (a) Direction, (b) Inspection, (c) Scholarships and (d) Miscellaneous.

The estimates for next year include provisions for (1) special scholarships to depressed class boys studying in secondary and primary schools (49), (2) creation of three additional selection grade posts in the Indian Educational Service (15), and (3) inclusion of 16 further posts in the Bombay Educational Service and appointments to the selection grade in that service (50). Retrenchments have been made in the provisions for (i) Assistant Deputy Educational Inspectors (27*) and (ii) scholarships for the daughters of the indigenous midwives (8). It is also proposed to save 8 by the suspension of the post of Inspector of Training Schools.

The provision for expenditure in England is entered in next year's budget at 1,55 against current year's 1,39. The increased provision has been made in accordance with the figures received from the High Commissioner for India.

* Being further considered.

XXII and 32.—Medical.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) Medical School and College fees ... | 2,22 | 2,40 | 2,57 | 2,86 |
| (2) Hospital receipts ... | 2,16 | 2,00 | 2,70 | 2,15 |
| (3) Lunatic Asylum receipts ... | 40 | 43 | 43 | 45 |
| (4) Contributions ... | 1,93 | 42 | 35 | 41 |
| (5) Income from Endowment ... | 15 | 16 | 16 | 16 |
| (6) Miscellaneous ... | 11 | 5 | 5 | 5 |
| <i>Deduct—</i> Refunds ... | —16 | —20 | —26 | —20 |
| Total ... | 6,81 | 5,26 | 6,00 | 5,88 |

Expenditure (Partly Reserved and partly Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Medical establishment * ... | 6,30 | 5,53 | -7,86 | 8,16 |
| Hospitals and Dispensaries † ... | 22,82 | 24,85 | 25,65 | 21,17 |
| Grants for medical purposes * ... | 10 | 10 | 10 | 10 |
| Medical Schools and Colleges * ... | 4,04 | 5,15 | 5,18 | 5,71 |
| Lunatic Asylums * ... | 5,43 | 5,42 | 5,65 | 5,72 |
| Chemical Examiner * ... | 61 | 79 | 61 | 91 |
| Lump provision for expenditure out of the surplus excise revenue. | ... | 12,86 | 3,50 | ... |
| Leave allowances, etc., paid in England... | ... | 96 | 97 | 1,19 |
| Total ... | 39,30 | 55,66 | 49,52 | 42,96 |

* Transferred.

† Partly Reserved and partly Transferred.

Revenue.

117. The increase in the revised estimates as compared with the current year's budget is mainly due to larger Hospital receipts. The increase in next year's estimate as compared with the current year's budget is mainly due to enhanced rates of fees proposed to be levied from students attending the Grant Medical College.

Expenditure.

118. *Medical Establishment and Lunatic Asylums.*—There is no appreciable difference in expenditure under these heads from the revised estimates of 1921-22. The increase in the revised estimates over the budget estimates for 1921-22 is due to the revision of pay of Indian Medical Service Officers. The next year's budget provides 23 for the appointment of a temporary I. M. S. Officer on special duty for making investigations regarding indigenous drugs.

119. *Hospitals and Dispensaries.*—The decrease in the budget estimate for 1922-23 as compared with the current year's expenditure is due mainly to the non-utilization of the following non-recurring items of expenditure in the budget for 1921-22 and also to the postponement of certain schemes such as (i) the proposed School of Tropical Medicine and allied institutions, (ii) opening of new dispensaries; (iii) Touring Medical Officers, and (iv) Reorganization of nursing arrangements in the Presidency:—

| | |
|---|-----------|
| (1) Reorganization of nursing arrangements in the Presidency | 1,00 |
| (2) Revision of Government grants to dispensaries | ... 1,00 |
| (3) Grants for opening of new dispensaries | 1,10 |
| (4) Building grant to the Lady Dufferin Hospital, Shikarpur | 75 |
| (5) Building grant for the new Leper Asylum at Palghar | ... 33 |
| (6) Building grants for Female Hospitals at Sadar Bazar, Jacobabad, Hala and Dadu | 20 |
| (7) Temporary Sub-Assistant Surgeons for anti-malarial, and other epidemic diseases | 22 |

The estimate under this head provides for expenditure on account of the revision of pay of (i) Assistant and Sub-Assistant Surgeons and compounders as well as revised rates of pay sanctioned by the Secretary of State for Indian Medical Service Officers attached to hospitals and dispensaries.

120. *Medical Schools and Colleges.*—The increase under this head is mainly due to the enhanced rates of pay of (i) Professors of the Grant Medical College who are mostly members of the Indian Medical Service, (ii) teachers at Medical Schools, and (iii) the clerical establishments at these institutions.

121. *Chemical Examiners.*—Increased provision has to be made under this item on account of the enhanced rates of pay of officers and establishments and additional grants for stores indented from Europe.

122. *Leave allowances, etc., in England.*—Increased provision under this head is based on the figures furnished by the High Commissioner for India and is probably due to a larger number of medical officers expected to proceed on leave during next year.

XXIII and 33.—Public Health.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Sale-proceeds of Medicines and Vaccines. | 6 | 7 | 7 | 7 |
| Contributions | 4 | 1 | 2 | 1 |
| Miscellaneous | 4 | 4 | 4 | 4 |
| Deduct—(5) Refunds | ... | ... | ... | ... |
| Total ... | 14 | 12 | 13 | 12 |

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Public Health establishment ... | 4,14 | 4,13 | 4,23 | 5,16 |
| Grants for Public Health purposes ... | 10,62 | 20,14 | 18,00 | 10,53 |
| Expenses in connection with bubonic plague, malaria and epidemics ... | 2,51 | 1,11 | 1,11 | 47 |
| Bacteriological Laboratories and Pasteur Vaccine Institutes | 97 | 1,02 | 98 | 4,82 |
| Sanitary Engineer and his staff ... | ... | ... | ... | 4,82 |
| Expenditure in England | ... | 23 | 23 | 58 |
| Total ... | 18,24 | 26,63 | 24,55 | 22,84 |

Revenue.

123. Sale-proceeds of quinine, Sanitary Surveyors' examination fees and contributions for sanitary purposes are credited to this head.

Expenditure.

124. *Public Health Establishment.*—The expenditure shown under this minor head relates mainly to—(i) Director of Public Health, Deputy Directors of Public Health and Health Officers and their establishments, (ii) Inspectors of Vaccination, and (iii) charges of the Public Health Laboratories, Poona and Sind. Half of the charges on account of the Port Health Officers is recovered from the Port Trusts and these recoveries are deducted from the expenditure. The charges of the Belgaum Vaccine Institute are also debited to this head, but the major portion of these charges is recouped by contributions from Local Boards, Municipalities, etc. The charges on account of the vaccination establishments employed under the local bodies are almost wholly recovered from them. The increase in next year's estimates is mainly due to revision of salaries of establishments.

125. *Grants for Public Health purposes.*—The main items of expenditure recorded under this minor head are the following:—

- (a) Grants for special expenditure in connection with Public Health;
- (b) Grants-in-aid to local bodies in connection with the employment of health officers and sanitary inspectors;
- (c) Grants to village sanitary committees;
- (d) Charges on account of development and town planning schemes;
- (e) Pilgrim charges.

Item (a).—A provision of 9,70 was made in the current year's budget for this item. A part of the provision has been transferred to other major heads for expenditure debitable to those heads. In the ensuing year's estimate a provision of 7,52 is made.

Item (b).—Government pay local bodies, subject to certain conditions, grants-in-aid equal to two-thirds of the pay of Health Officers and half of the pay of Sanitary Inspectors employed in the mofussil towns under the revised scheme for the appointment of Health Officers and Sanitary Inspectors to Municipalities. The ensuing year's budget estimate provides 1,15 against the current year's provision of 80 for this item.

Item (c).—Government give grants to village sanitary committees in the proportion of one-fourth of their expenditure, the other three-fourths being contributed by local bodies and villages. The current year's provision of 86 for the purpose has been repeated in next year's estimate.

Item (d).—In the current year's budget a provision of 5,00 was made for contribution towards expenditure on new military buildings at Quetta in lieu of Military lands in Karachi taken up for the Karachi Development Scheme. Out of this 3,50 have been paid to the Government of India and the balance has been transferred to "41, Civil Works" to meet expenditure on account of Koregaon Development Water Supply Scheme. The amount has been met from the advance of 90,00 made by the Government of India this year. Next year's budget contains a provision of 6,00 for contribution towards expenditure on the military buildings at Quetta which is to be met from loan funds. The amount is therefore provided under "Expenditure not charged to Revenue" instead of under this head. No provision has been made for other Development and Town planning schemes.

126. *Expenses in connection with bubonic plague, malaria and epidemics.*—The reduced figure in next year's estimate is due to the fact that no provision has been made in it on account of epidemics and free distribution of quinine.

127. *Bacteriological Laboratories and Pasteur Institutes.*—The increase under this head in next year's estimate is due to increase in establishment charges.

128. *Sanitary Engineer and his staff.*—The question of the transfer of the Sanitary Engineer to the Government of Bombay and his staff to the control of the General Department has been postponed for the present. But in accordance with the view of the Government of India the provision of 4,82, on account of the Sanitary Engineer and his establishment has been transferred from "41, Civil Works" to this head, though that officer continues to remain under the administrative control of the Public Works Department.

XXIV and 34.—Agriculture

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Agricultural Receipts | 2,45 | 2,83 | 2,48 | 2,78 |
| Veterinary Receipts | 13 | 19 | 13 | 13 |
| <i>Deduct—Refunds</i> | ... | ... | —1 | —1 |
| Total | 2,58 | 3,02 | 2,60 | 2,90 |

Expenditure (Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Agriculture | 16,17 | 18,90 | 19,07 | 16,60 |
| Veterinary | 4,24 | 5,13 | 4,85 | 5,60 |
| Co-operative | 3,20 | 3,63 | 3,93 | 4,20 |
| Leave allowances paid in England | ... | 39 | 60 | 30 |
| Total | 23,62 | 28,05 | 28,45 | 26,70 |

Revenue.

129. *Agricultural Receipts.*—The Agricultural College and Schools fees and sale-proceeds of farm produce, cotton seed and implements sold by the Agricultural Department are credited to this head.

130. *Veterinary Receipts.*—These consist mainly of the Bombay Veterinary College fees and the sale-proceeds of bulls and stallions.

Expenditure.

131. *Agriculture.*—The figures of expenditure under the various sub-heads of this minor head for the years 1920-21 to 1922-23 are as shown below:—

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (i) Superintendence | 94 | 92 | 86 | 90 |
| (ii) Expert staff | 3,39 | 3,93 | 4,27 | 3,55 |
| (iii) Agricultural education | 2,29 | 1,94 | 2,05 | 2,01 |
| (iv) Experimental farms | 7,01 | 8,80 | 8,78 | 7,95 |
| (v) Botanical gardens | 23 | 36 | 28 | 20 |
| (vi) Special experiments | 1,94 | 1,29 | 1,30 | 82 |
| (vii) Miscellaneous | 25 | 39 | 26 | 45 |
| (viii) Leave allowances | ... | ... | ... | 72 |
| (ix) Imperial non-recurring grant | ... | 1,00 | 1,00 | ... |
| (x) Imperial allotment for agricultural education | ... | 27 | 27 | ... |
| | 16,05 | 18,90 | 19,07 | 16,60 |

Item (ii).—The decrease in 1922-23 compared with the previous year is due to omission of provision for temporary establishment (22), for workshops (20), lump provision for revision of establishments (25), purchase of apparatus and chemicals (6), oil engines and pumps (20), implements, tools and plant (12) and stores (15), and curtailment of expenses on account of cultivation and other charges. This is to some extent counterbalanced by an increase under salaries of officers mostly due to incremental pay (54) and under travelling allowances (20).

Item (iii).—Compared with 1921-22 there has been an increase under salaries of officers (14) and travelling allowances (10), which has been counterbalanced by a decrease under various contingent charges and under agricultural schools (10).

Item (iv).—The decrease is due to reduction under temporary and provisional allowances (11), petty construction (17), purchase of implements, machinery, live-stock, manure, etc. (47), cultivation charges (35), labour charges (9), upkeep of machinery (7), cattle farm in Sind (46) and premium bulls (5), omission of provision for milk supply in Poona (5), for permanent improvements (27), for purchase of dairy stock (2), for haulage of coal for steam plough (12), for Bagalkot farm (10), for Mirpurkhas factory (6), for cotton development (50), etc. This is partly counterbalanced by increase under establishment charges due to revision of pay (1,65).

Item (v).—The decrease is due to reduction under petty construction (4), cultivation charges (5), garden expenses (2), purchase of machinery (6), etc.

Item (vi).—The decrease is due to reduction under agricultural experiments (12) and hydraulic experiments (32) and omission of provision for potash manure (3).

Item (vii).—The increase is due to provision for agricultural propaganda work (16) which is partly counterbalanced by decrease under demonstration and agricultural shows (7).

Item (viii).—A provision of 72 has been made for leave allowances.

132. *Veterinary charges.*—The increase over the current year's budget is due to larger provision on account of the pay of officers and establishment which have been revised, increased cost of sera and vaccines and increase in rates of travelling. These have been counterbalanced to some extent by reduction in the provision for grants to veterinary hospitals and dispensaries.

133. *Co-operative credit.*—The increase on the current year's budget is due to revision and reorganization of establishments.

XXV and 35.—Industries.

Revenue.

| | Accounts 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget E-timate, 1922-23. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Receipts from Dapuri Workshop ... | 20 | 21 | 21 | 21 |
| Receipts from working of the trawler ... | ... | 86 | 18 | ... |
| Miscellaneous ... | ... | ... | ... | 1 |
| Total ... | 20 | 107 | 39 | 22. |

Expenditure (Transferred).

| Minor head. | Accounts, 1920-21. | Budget E-estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|-----------------------------------|----------------------------------|---------------------------------|
| Director of Industries ... | 1,99 | 6,62 | 7,13 | 4,24 |
| Central Store and Workshops, Dapuri ... | 77 | 3,37 | 2,29 | 1,28 |
| Leave allowances, etc., paid in England... | ... | 29 | 9 | 18 |
| Total ... | 2,76 | 10,28 | 9,51 | 5,70 |

Revenue.

134. The cessation of the working of the trawler accounts for there being no receipts under the second minor head.

Expenditure.

135. The decrease in the current year's revised estimate as compared with the budget is chiefly due to savings (1,08) in the provisions for (1) Mechanical Engineer (temporary), (2) Engineer (temporary), (3) establishment and (4) repairs and suspense accounts for stores. Savings to the extent of 42 are anticipated in the salaries of officers under the minor head—Director of Industries. The decrease is, however, partially counterbalanced by payment of charges incurred in England in connection with the purchase of trawler.

136. *Director of Industries.*—The decrease of 2,38 in the next year's budget as compared with the budget for 1921-22 is mainly due to the cessation of the working of the trawler (1,75). Against the lump provision of 2,10 (3,56—1,46 for the working charges of the trawler) for the development of Industries in the budget for 1921-22, 1,02 have been provided for the purpose in the budget for 1922-23. The amount has been distributed among the different items and not provided in lump as in 1921-22. On the other hand there is an increase of 45 in the provision for scholarships, establishment, allowances and contingencies.

137. *Central Stores and Workshops, Dapuri.*—The decrease as compared with the budget for 1921-22 is mainly due to the omission of (78) under (1) Engineer (temporary), (2) Mechanical Engineer (temporary) and (3) establishment and to the reduction of (1,22) in the provision for original works and tools and plant.

XXVI and 37.—Miscellaneous Departments.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Examination Fees ... | 16 | 20 | 25 | 10 |
| Fees for Inspection of Steam Boilers (in- cluding Examination Fees) ... | 66 | 70 | 62 | 80 |
| Miscellaneous ... | 13 | 3 | 5 | ... |
| Deduct—Refunds ... | -1 | -2 | -1 | -1 |
| Total ... | 94 | 91 | 91 | 89 |

Expenditure (partly Reserved and partly Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Inspector of Factories * ... | 1,35 | 10 | 2,00 | 10 |
| Steam Boiler Inspection establishment * ... | | 1,92 | | 2,49 |
| Provincial Statistics * ... | 54 | 53 | 50 | ... |
| Preservation and Translation of ancient manuscripts † ... | ... | 3 | 3 | 3 |
| Examinations † ... | 9 | 15 | 14 | 16 |
| Miscellaneous * ... | 80 | 1,63 | 1,63 | 1,96 |
| Leave Allowances in England ... | ... | ... | 22 | 33 |
| Total ... | 2,79 | 4,36 | 4,52 | 5,07 |

* Reserved.

† Transferred.

Revenue.

138. *Examination Fees.*—The fees on account of the Accountancy Diploma examination and the fees recovered by the Civil and Military Examination Committee are credited to this head.

Expenditure.

139. *Inspector of Factories.*—This head shows charges on account of salary, allowances, etc., of the certifying surgeon.

140. *Steam Boiler Inspection establishment.*—The expenditure of the amalgamated departments of Factory, Steam Boiler and Smoke Nuisances Departments is debited to this head. The increase in the next year's budget estimate as compared with the current year's is mainly due to the following items:—

- | | |
|---|----|
| (i) Revision of salaries of Inspectors of the amalgamated departments ... | 26 |
| (ii) Retention of two temporary Inspectors with establishment ... | 15 |
| (iii) Expenditure on account of the Lady Doctor deputed by the Lady Dufferin's Fund Committee to give aid and advice to factory women ... | 6 |
| (iv) Leave and deputation allowances to establishments ... | 10 |

141. *Provincial Statistics.*—The charges on account of establishments entertained for collection of statistics of rail-borne traffic were debited to this head. According to item No. 39 in part 1 of schedule 1 to the Devolution Rules, Census and Statistics are central subjects but the Government of India have declared Provincial Statistics to be of purely local nature and decided that provision required for Provincial Statistics should be made in the estimates of local Governments. As the statistics are not absolutely essential, no provision has been made in next year's budget for the purpose and the Government of India are being informed accordingly.

142. *Examinations.*—Charges on account of Accountancy Diploma Board are debited to this minor head.

143. *Miscellaneous.*—The charges on account of "Control of Rent," "Director of Information" and "Labour Bureau" are debited to this minor head. The increase in the ensuing year's budget estimate as compared with the current year's is mainly due

- (a) to an increase in the pay and personnel of the staff of the Rent Controller, Bombay, and
- (b) to the additional establishment sanctioned for the Labour Bureau with effect from the latter half of the current year. The new estimates provide for the grant of conveyance allowance of Rs. 150 per mensem to the Director, Labour Bureau.

XXIX and 40—Exchange on Transactions with London.

Revenue.

NIL

Expenditure (Reserved).

| | | | | |
|---------------------------|-----|-----|-----|------|
| Revised estimate, 1921-22 | ... | ... | ... | 8,45 |
|---------------------------|-----|-----|-----|------|

144. The gain or loss by exchange in respect of expenditure in England is credited or charged to the Provincial Government in the final accounts. The amount of exchange is calculated monthly on the basis of the average of the daily telegraphic transfer rates for the month current in Calcutta. An amount of 8,45 is included in the revised estimate on the expenditure side of this head on the basis of the actuals for the first eight months of the current year. The loss is due to the fact that under the orders of the Government of India provisions for expenditure in England under the various major heads in the current year's budget were made at the rate of Rs. 10 to a pound sterling, while the revised estimates are based on a rate of Rs. 15 = £ 1.

XXX and 41, Civil Works.

Revenue.

| | Accounts, 1920-21. | Budget Esti- mate, 1921-22. | Revised Esti- mate, 1921-22. | Budget Estimate, 1: 22-23. |
|------------------------------|-----------------------|--------------------------------|---------------------------------|----------------------------------|
| Civil Officers | 4 | 4 | 4 | 4 |
| Public Works Officers | 18,92 | 16,80 | 17,80 | 7,25 |
| Total | 18,96 | 16,84 | 17,84 | 7,29 |

Expenditure (partly Reserved and partly Transferred).

| | Accounts, 1920-21. | Budget Esti- mate, 1921-22. | Revised Esti- mate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|--------------------------------|---------------------------------|---------------------------------|
| Civil Department ... { Transferred ... } | 20,36 | 19,79 | 19,74 | 15,42 |
| { Reserved ... } | | 20 | 10 | 8 |
| P. W. Department . { Transferred ... } | 1,87,19 | 1,94,31 | 1,79,34 | 1,82,35 |
| { Reserved ... } | | 10,48 | 12,66 | 3,06 |
| Total | 2,07,55 | 2,24,78 | 2,11,84 | 2,00,91 |

Revenue.

145. *Civil Officers.*—Receipts in respect of travellers' bungalows and miscellaneous public improvements are credited to this head.

146. *Public Works Officers.*—The receipts consist mainly of rents of buildings in charge of Public Works Department, rents of electric and sanitary installations and of water supply, and sale proceeds of buildings, materials and produce. The increase in the revised estimate is mainly due to larger receipts from (i) rents of buildings in charge of the Public Works Department and (ii) sales of produce, tools and plant, and old materials.

147. The decrease in the ensuing year's budget is due to absence of special receipts for Body Guard lines and other unusual receipts from the sale of tools and plant and old materials.

Expenditure.

148. *Civil Department.*—The following are the items of expenditure during the years 1920-21 to 1922-23 :—

| No. | Particulars. | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-----|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1 | Grants-in-aid to Local Boards in connection with the abolition of tolls on Local Board Roads. | 39 | ... | ... | ... |
| 2 | Grants to the Mahabaleshwar Station Fund and to Local Bodies other than District Local Boards for local public works. | 1,61 | 8 | 8 | 12 |
| 3 | Grants to Local Boards for village water supply. | 1,68 | 1,20 | 1,20 | 1,20 |
| 4 | Grants to Local Boards for local public works. | 15,57 | 15,68 | 15,63 | 12,00 |
| 5 | Grants-in-aid to certain Municipalities and Local Boards in respect of works carried out by Public Works Department. | ... | 2,83 | 2,83 | 2,10 |
| 6 | Miscellaneous Public Improvements ... | 1,11 | ... | ... | ... |
| 7 | Discretionary grants to Commissioners for general purposes of a public nature, rewards to specially deserving persons and other objects. | ... | 20 | 10 | 8 |
| | Total ... | 20,36 | 19,99 | 19,84 | 15,50 |

149. *Public Works Department.*—The budget grants allotted for expenditure under this head vary from year to year according to the financial situation. The grant for next year has been fixed at 1,85,41 of which 53,50 is to be met from the loan of 2 crores which Government propose to raise. The recurring charges are estimated by the Public Works Department as shown below :—

| | | | |
|------------------------|-----|-----|-------|
| Repairs | ... | ... | 48,75 |
| Establishment | ... | ... | 34,85 |
| Tools and plant | ... | ... | 5,75 |
| Expenditure in England | ... | ... | 4,72 |

Total ... 94,07

The balance out of the allotment of 1,85,41 is distributed as follows :—

| | | | |
|-------------------------------------|-----|-------|--|
| Works in progress | ... | 78,84 | (25,34 from Revenue, 53,50 from Loans.) |
| Discretionary grant | ... | 10,50 | |
| Reserve with the Finance Department | ... | 2,00 | |

Total ... 91,34

On account of financial stringency it is not possible to make any provision for new works in next year's budget.

The provision for "Works in progress" will be utilised mainly on the following works for which an allotment of 10 or more has been proposed in each case :—

Land Revenue.

(From Loan Funds.)

Construction of new Revenue Offices and subsidiary buildings at Karachi (3,50).

Revenue buildings at Palghar (75), New Kardarate at Tarai (Kario Gawher) (50), Mamlatdar's Kacheri at Bulsar (40), Mamlat dar's Kacheri at Karmala (10).

Excise.

(From Loan Funds.)

Liquor Warehouse at Broach (22), Central Excise office and lock-up, Bombay (19).

Agriculture.

(From Revenue.)

New Lazaretto Buildings and Quarantine Station at Parel (54).

(From Loan Funds.)

Buildings for the wheat farm at Jacobabad (13).

General Administration.

(From Revenue.)

Quarters for ten Indian married subordinates at Ganeshkhind (48) Drainage at Government House, Malabar Point (30), Provision of chemical Fire Extinguishers at Government House, Malabar Point, Ganeshkhind and Mahabaleshwar (25), Offices of the Private Secretary and Military Secretary to His Excellency the Governor at Ganeshkhind (23), Improvements to Sea wall at Government House, Malabar Point (20).

(From Loan Funds.)

Flats in the compound of No. 1 Arsenal Road, Poona (65).

Administration of Justice.

(From Loan Funds.)

Extension of the District Court at Ahmedabad (69), Honorary Presidency Magistrate's Court, Girgaum, Bombay (60), Court House at Koregaon, Satara District (17).

Jails and Convict Settlements.

(From Loan Funds.)

Jail at Hindalgi (3,00), Water supply and drainage, Hindalgi (1,70), Office and entrance at the Juvenile Jail, Dharwar (22).

Police.

(From Loan Funds.)

Head Quarter Police Lines at Dharwar (92), Police Lines at Sujawal (90), Additional Quarters in the Head Quarter Police Lines at Larkana (50), Town and Head Quarter Police Lines at Godhra (50), New Police Lines at Hambus (New Keti Bunder) (47), Conversion of the existing Police Lines and Construction of new quarters at Shivrajpur (40), Police Lines at Bassein (32), Police Lines at Tarai (Kario Gawher) (31), Bombay, Baroda and Central India Railway Police Lines at Anand (30), Quarters for an European Inspector and Sergeant at Bandra (29), Police Lines at Ghar Yasin in the Shikarpur Canals District (26), Railway Police Lines at Kirkee (25), Police Lines at Ratnagiri (25), New Police Lines at Dowlatpur (24), Police Lines at Uran (23), Head Quarter Police Lines at Dhulia (23), Conversion of the City Police Lines at Gaikwar's Haveli at Ahmedabad (22), Police Lines at Matheran (20), Police Lines at Haliyal (20), Buildings for the Head Quarter Police Lines at Thana (18), Quarters for Head Constables and two constables, one lock-up and a Police Chowky at Malad (16), Construction of Police Lines, etc., at Marwar, East Khandesh (16), Police Lines at Manjhand (14), Police Lines at Panvel (14), Cantonment Police Lines, Poona (12), Bungalow for the District Superintendent of Police, Karwar (12), Police Lines at Ankleshwar (10), Police Lines at Karmala (10), Police Lines at H. rekerur (10).

Education.

(From Loan Funds.)

Royal Institute of Science, Bombay (1,78).

High School at Larkana (50), Deputy Educational Inspector's office at Mirpurkhas (20).

Medical.

(From Revenue.)

Additions and alterations to the Central Lunatic Asylum, Yeravda (65), Quarters for clerks, stewards, etc., at the J. J. Hospital, Bombay (63), Additional accommodation for the Lunatics at Naupada, Thana (60), Pharmacological Laboratory and Stores at Parel (50), Outdoor Dispensary in connection with the Civil Hospital at Ahmednagar (12), Maternity Ward at the Civil Hospital, Dhulia (12).

(From Loan Funds.)

Outpatients' Department at the J. J. Hospital, Bombay (3,50), New Pasteur Institute and Institute of Preventive Medicine at Parel (3,00), Excess compensation for acquisition of Byramji Hall Property for the Grant Medical College, Mazgaon (2,98), Infectious Diseases Hospital, Poona (2,00), King Edward Memorial Hospital, Sholapur (40), Outpatients' Dispensary at Broach (20), Bungalow for the Civil Surgeon at Alibag (16).

Stationery and Printing.

(From Revenue.)

Compositors' quarters at the Prison Press, Yeravda (43).

Public Health.

(From Revenue.)

Working the boring plant (75), Trial Surveys and preliminary investigation of water supply projects (15).

(From Loan Funds.)

Poona Drainage 2nd Section Pumping Station (5,00), Visapur Tank (2,50),

Public Works Department.

(From Revenue.)

Public Works Department Offices at Nasik (31).

(From Loan Funds.)

Public Works Department Officers' Bungalow, North Yeravda (27).

Miscellaneous Department.

(From Revenue.)

Works to be carried out by the Electrical Engineer to Government, Bombay (1,60), Public Buildings on the Artillery maidan at Karachi (50), Sea Wall at Gogho in the Ahmedabad District (48).

(From Loan Funds.)

Gateway of India on the Apollo Bunder (2,00).

Communications.

(From Revenue.)

Improvements to Khandesh-Nizam Frontier Road (1,00), Improvements to Bandra-Ghodbandar Road (81), Causeway over the Girna on Dhulia-Bhusawal Road, Parts I and II (70), Tata Jungshahi Baghar Road, Karachi Canals District (50), Extension of the Dhulia-Bhusawal Road, East Khandesh (50), Extension of the Dhulia-Bhusawal Road to Berar Frontier (50), Causeway at Rahuri (46), Metalling Dhandhuka-Dhollera Road (40), Road from Anand to Nahapa (40), Improvements to Poona-Nasik Road, Poona (40), Manmad-Chander Road (40), High Level Causeway over the Ghatprabha on Sholapur-Hubli Road (35), High Level Causeway over the Krishna on Sholapur-Hubli Road (35), Improvements to Poona-Sholapur Road, Sections I and II (35), Road from Lakh Railway Station to Belapur Town (31), Bridging Nalas on Mahad-Nagothna Road (30), Demarcation of Provincial Roads, Nasik District (30), Road from Chalisgaon to Malegaon (30), Dadgaon-Shahada Road (30), Improvements to Sadashivgad-Kadra Road (30), Roads and drains on the land acquired for the Development of Suburb, East of Koregaon Road (27), Road from Parel to Bhiwandi (25), Road from Otur to Brahmanwada (25), Improvements to Alandi-Chakan Road (25), Improvements to Kumta-Hubli Road (25), Dips on Hatkhamba-Paladpur Road (25), Improvements to Math-Kasal Road in the Savantwadi State limits (25), Dips on Pali-Phonda Road (25), Improvements to the Poona-Nasik Road, Ahmednagar (24), Ghatghar-Shendi Road (20), Improvements to Hadapsar-Nira Bridge Road (20), Special repairs to Poona-Nasik Road, Poona (20), Improvements to Mahad-Pandharpur Road (20), Improvements to Karmala-Ahmednagar Road (20), Improvements to Poona-Nasik Road, Nasik (20), Improvements to Nandurbar-Raigad Road (20), Widening the Bombay-Agra Road (19), Improvements to Bombay-Poona Road (18), Link Road between Sholapur-Barsi and Poona-Sholapur Roads (16), Road from Mandvi to Jankwao (15), Improvements to Poona-Paud-Lonav Road (15), Improvements to Mahad-Pandharpur Road in miles 60, 63 and 66 (15), Improvements to Jeur-Tembhurni Road (15), Improvements to Ahmednagar-Dhond Road (12), Improvements to the Road from Ganeshkhind to Pashan Tank (12), Survey and demarcation of Hadapsar-Nira Bridge Road (10), Improvements to Otur-Junnar Road (10), Malegaon-Chalisgaon Road (10), Extension of Chalisgaon-Outramghat Road to His Exalted Highness the Nizam's Territory (10), Pimpalner-Warsa Road (10), Improvements to Warsa-Borzar Road (10), Causeway over the Supari Nalla in mile 14 of Dharwar-Saundatti Road (10), Diversion of Nipani-Mahalingpur Road (10).

(From Loan Funds.)

Shaikh-Sulla Bridge, Poona (5,50), Low Level Bridge over the Godavari (73), High Level Bridge over the Darna (50), Bridge No. 7 in Mile 8-2 over Bedtti Nala on Yellapur-Sirsi Road (25), Causeway at Kolhar in the Ahmednagar District (21), Causeway over the Bhima (13).

XXXII.—Transfers from Famine Insurance Fund and 43.—Famine Relief and Insurance.

Revenue.

Nil.

Expenditure (Reserved).

| | | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-------------|---------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Expenditure | Civil | 11,51 | 10,67 | 33,43 | 63,60 |
| | Public Works. | 3,16 | | | |
| | Total ... | 14,67 | 10,67 | 33,43 | 63,60 |

150. Up to 1921-22 the expenditure on account of Famine was shown under the head 33.—*Famine Relief* and was shared between Imperial and Provincial in the proportion of 3 : 1. The amount shown for the year 1920-21 represents the Provincial share.

151. Under the Reforms Scheme the Local Government is entirely responsible for expenditure on famine. Under Schedule IV to the Devolution Rules the Government of Bombay is required to provide every year in its budget 63,60 for expenditure upon relief of, and insurance against, famine. The amount may be spent upon famine relief or upon the construction of protective irrigation works or other works for the prevention of famine. Any portion of the amount which is not so spent is to be transferred to the Famine Insurance Fund of the Province. The heads "XXXII.—Transfers from Famine Insurance Fund" and "43.—Famine Relief and Insurance" subdivided into—

A.—Famine Relief,

B.—Transfers to Famine Insurance Fund,

have accordingly been introduced in the accounts with effect from the current year under the receipt and expenditure heads respectively. The provision of 10,67 made in the current year's budget under the sub-head "43-A.—Famine Relief" being found insufficient for relief on a larger scale than was originally expected, an additional grant of 22,76 was voted by the Legislative Council in September last, and the whole amount of 33,43 is likely to be spent in the current year. Under the sub-head "43-A.—Famine Relief" a provision of 63,60 has been made in the ensuing year. This amount includes a provision of 3,00 on account of famine fodder to be transferred to the head "8.—Forest". The amount that will remain unutilized at the end of the year will be transferred to the sub-head "43-B.—Transfers to Famine Insurance Fund".

XXXIII and 45.—Superannuations.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Contributions for pensions and gratuities | 7,63 | 7,15 | 7,84 | 7,92 |
| Commuted value of pensions paid by Bombay Government on behalf of Central Government. | --- | --- | 99 | 1,00 |
| <i>Deduct</i> —Refunds | —3 | —2 | —4 | —2 |
| Total | 7,65 | 7,13 | 8,79 | 8,90 |

Expenditure (Reserved).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---------------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Superannuation and Retired Allowances | 41,74 | 47,80 | 45,80 | 47,50 |
| Commuted value of pensions | 95 | 1,25 | 1,25 | 1,25 |
| Compassionate allowances | 52 | 47 | 55 | 57 |
| Gratuities | 19 | 13 | 17 | 14 |
| Covenanted Civil Service Pensions | 35 | 52 | 23 | 23 |
| Donations to Service Funds | 12 | 15 | 16 | 20 |
| Disbursements in England | --- | 35 | 1,49 | 5,40 |
| Total | 43,87 | 50,67 | 49,65 | 55,29 |

Revenue.

152. *Contributions for pensions and gratuities.*—The increase in the current year's revised and next year's budget is due to (1) revision of pay of teachers and other Local Fund officials and (2) revision of pay sanctioned for officers in the Foreign Service.

153. *Commuted value of pensions paid by Bombay Government on behalf of Central Government.*—The proposed provisions are on account of commuted value of pensions to be borne by the Central Government in respect of Provincial employees who served for some time under the Central Government.

Expenditure.

154. *Superannuation and Retired Allowances.*—The decrease in the current year's revised and next year's budget is based on the progress of actuals.

155. *Covenanted Civil Service Pensions.*—The decrease in the current year's revised and next year's budget is due to the transfer of certain pensions to England.

156. *Disbursements in England.*—The next year's provision of 5,40 is made up of 3,90 for pensions and 1,50 for commutation contingencies. The expenditure on account of pensions of officers who drew their pensions outside India was an Imperial charge before the Reforms. With effect from the current year all such pensions sanctioned on or after the 1st April 1921 which are to be paid outside India will be debited to the Local Governments by whom the officers were employed. Most of the items are non-voted.

XXXIV and 46.—Stationery and Printing.

Revenue.

| | Accounts 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Stationery receipts | 21 | 18 | 26 | 28 |
| Sale of gazettes and other publications ... | 69 | 45 | 37 | 37 |
| Other press receipts | 1,56 | 1,27 | 1,57 | 1,27 |
| Total ... | 2,46 | 1,90 | 2,20 | 1,92 |

Expenditure (partly Reserved and partly Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Stationery Office at the Presidency ... | 95 | 60 | 87 | 67 |
| Stationery purchased in the country ... | 95 | 90 | 90 | 1,07 |
| Government Presses | 9,38 | 6,45 | 7,06 | 7,66 |
| Printing at private presses | 8 | 4 | 24 | 4 |
| Stationery purchased for Provincial Stores. | 12,74 | 10,00 | 11,17 | 14,92 |
| Leave allowances in England | ... | ... | ... | 10 |
| Total ... | 24,10 | 17,99 | 20,24 | 24,49 |

Expenditure.

157. *Government Presses.*—The increase is from 6,45 to 7,66. There are increases under certain sub-heads and reductions under others, giving a nett increase of 1,21. Expenditure for some new items has also been sanctioned.

Increases and additional charges.

| Sub-head. | Amount. Rs. | Remarks. |
|--------------------------------------|----------------|--|
| (1) The Superintendent's office ... | 6,377 | This is mainly due to increase in pay, postage, travelling allowance, ect., charges and grant of house rent allowance to Superintendent. |
| (2) Government Central Press ... | 34,109 | This is mainly due to increase in pay of establishment, lighting and postage, etc., charges. |
| (3) High Court Press ... | 4,156 | This is due to increase mainly in establishment charges. |
| (4) Alienation Press, Poona ... | 836 | Do. |
| (5) Commissioner in Sind's Press ... | 34,524 | This is mainly due to increase in the establishment charges and postage and rents. |

*Expenditure—contd.**Increases and additional charges.—contd.*

| Sub-head. | Amount. Rs. | Remarks. |
|--|----------------|----------|
| (6) Advance increments to Managers of the Yeravda Prison Press and Commissioner in Sind's Press. | 1,255 | |
| (7) Revision of pay of Assistant Managers at Government Presses. | 3,720 | |
| (8) Purchase of Note paper and envelopes for the use of Members of the Legislative Council. | 5,000 | |
| (9) Printing of the Educational Department vernacular readers. | 79,250 | |
| (10) Stores | 48,000 | |
| Total ... | 2,172,27 | |

Reductions in next year's expenditure.

| | | |
|---|--------|--|
| (1) Printing at private Presses ... | 30,000 | |
| (2) Yeravda Prison Press ... | 7,175 | This is mainly due to decrease in the charges for the value of, and freight on, Europe Stores. |
| (3) Lump provision for revision of salaries of staff of Government Presses. | 43,100 | This separate provision is not required next year as the charges have been included under additions shown above. |
| (4) Establishment of 2 presses in Government Houses. | 6,600 | The idea of having separate Presses has been abandoned and two motor cycles have been kept at Government Houses. |
| (5) Typing allowance to clerks ... | 200 | |
| (6) Lump provision for the revision of pay of clerical establishments. | 10,000 | This separate provision is not required next year as the charges have been included under regular establishment charges. |
| Total ... | 97,075 | |

158. *Stationery purchased for Provincial Stores.*—This takes the place of the item stationery supplied from Central Stores as the Central Stores have been abolished. The increased provisions have been made in view of past actuals and owing to certain indents for stores in England not being complied with in the current year.

XXXV and 47,—Miscellaneous.

Revenue.

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Unclaimed deposits | ... | 87 | ... | ... |
| Treasure trove | ... | 1 | ... | 1 |
| Sale of old stores and materials ... | 8 | 10 | 9 | 9 |
| Fees for Government Audits ... | 1 | 8 | 1 | 1 |
| Other fees, fines and forfeitures ... | 67 | 15 | 15 | 15 |
| Miscellaneous | 84 | 51 | 2,81 | 51 |
| Rents | 10 | 10 | 10 | 10 |
| Sale-proceeds of Darbar presents ... | ... | 1 | 1 | 1 |
| Sale of land and houses, etc. ... | ... | ... | 2,22 | 1,65 |
| <i>Deduct.</i> —Refunds | —31 | —8 | —8 | —8 |
| Total ... | 1,39 | 1,75 | 5,31 | 2,45 |
| Estimated revenue from new taxation ... | ... | ... | ... | 20,00 |
| Grand total ... | 1,39 | 1,75 | 5,31 | 22,45 |

Expenditure (partly Reserved and partly Transferred).

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rewards for proficiency in Oriental languages and allowances to Language Examination Committee ... | 13 | 15 | 21 | 21 |
| Annual stipends to holders of literary titles | ... | 1 | ... | ... |
| Cost of books and publications ... | 2 | 2 | 2 | 2 |
| Donations for charitable purposes ... | 80 | 1,00 | 94 | 1,76 |
| Charges on account of European Vagrants | 14 | 18 | 15 | 20 |
| Rewards for destruction of wild animals . | 2 | 7 | 7 | ... |
| Petty establishments | 48 | ... | ... | ... |
| Special commissions of enquiry ... | 8 | 2 | 6 | 2 |
| Irrecoverable temporary loans written off. | 68 | 30 | 30 | 30 |

| | Accounts, 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rents, Rates and Taxes | 3,19 | 2,87 | 2,87 | 3,28 |
| Contributions | 2,21 | 4,98 | 5,25 | 3,89 |
| Miscellaneous and unforeseen charges .. | 4 | 1,05 | 87 | 5 |
| Miscellaneous charges for the treatment of patients at the Pasteur Institute ... | 3 | 3 | 3 | 3 |
| Publicity Board | 19 | ... | 9 | ... |
| Loss on specie remittances | 1 | ... | ... | ... |
| Peace Celebrations | 6 | ... | ... | ... |
| Losses on uninsured shipments | 8 | ... | ... | ... |
| Charges in connection with the visit of Prince of Wales | ... | ... | 9,83 | ... |
| Darbar presents and allowances to vakils | 4 | ... | 11 | 15 |
| Expenditure in England | ... | 18 | 18 | 20 |
| Charges for pearl fishery at Aden ... | 1 | ... | ... | ... |
| Reserve with Finance Department ... | ... | ... | ... | 20,00 |
| Total ... | 8,21 | 10,86 | 20,98 | 30,11 |

Revenue.

159. The increase in the current year's revised and next year's budget is due to the provision for the sale-proceeds of plots of land and bungalows under the schemes for the development of the towns of Poona and Sholapur, partially counterbalanced by the absence of the provision under the minor head "Unclaimed deposits" which has been treated as "Central" under the revised classification.

Expenditure.

160. *Donations for charitable purposes.*—The increase in next year's budget is due to the provision of 75 for building grant to the Society for the Protection of Children in Western India.

161. *Rents, Rates and Taxes.*—The Budget estimate for 1922-23 includes a larger provision for payment to be made to the Bombay Municipality on account of the proposed increase in the rate of the general tax from $9\frac{1}{2}$ to 11 per cent. and the fire tax from $\frac{3}{4}$ per cent. to $\frac{1}{2}$ per cent.

162. *Contributions.*—(a) The increase in the current year's revised is due to the provisions of 21 for annual compensation to the North-Western Railway on account of the abolition of tolls on the Lansdowne Bridge at Sukkur and of 6 for the grant to the Karachi Municipality for the upkeep of the portion of Garden Road transferred from the Cantonment to the Municipality. (b) The decrease in the ensuing year's budget is due to the absence of the provision

(1,73) for grants-in-aid to District Local Boards for abolition of tolls on their roads, partially counterbalanced by the inclusion of the provisions for the following items :—

| | Rs. |
|---|-----|
| Grant of compensation to the North-Western Railway on account of the abolition of tolls on the Lansdowne Bridge at Sukkur | 21 |
| Grant-in-aid to the Viramgam Municipality for the construction of a Municipal Hall | 25 |
| Grant to the Board of Cinema Film Censors | 15 |
| | 61 |

163. *Miscellaneous and unforeseen charges.*—The current year's budget includes a provision of Rs. 1 lakh for reserve with Finance Department. During next year it is proposed to provide Rs. 20 lakhs under a separate minor head for reserve with Finance Department to meet unforeseen expenditure under the various heads.

51.—Contributions and Assignments between the Central and Provincial Governments (Reserved).

| Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---------------------------|----------------------------|---------------------------|
| 56,00 | 56,00 | 56,00 |

164. The provision of 56,00 represents the amount of contribution to be paid to the Central Government under No. 17 of the Devolution Rules. This is a non-voted item under section 72D (3) of the Government of India Act.

**52.—Miscellaneous Adjustments between the Central and
Provincial Governments.**

| | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| Dismantling of the Malabar Fort ... | 3 | 3 | ..... |
| Oyster-bed operations in Karachi ... | 2 | ..... | ..... |
| Cost of revision of clerical establishments in the Political Agencies ... | ..... | ..... | 50 |
| Total ... | 5 | 3 | 50 |

165. The expenditure during next year represents the contribution to the Government of India for the cost of revision of clerical establishments in the Political Agencies with retrospective effect from 1st March 1920 to 28th February 1921 which will be borne by the Provincial Government, as charges in Political Agencies were debited to this Government before the Reforms.

55.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.

Expenditure (Reserved).

166. The capital expenditure on Irrigation, Navigation, Embankment and Drainage works will be booked under this head, but as this head is intended to indicate the capital expenditure not charged to revenue, the amounts provided from Famine Insurance Grants or from Ordinary Revenues will be deducted in lump sums from the total provision under this head and shown under the head '16' as already stated under that head.

167. The current year's budget and revised estimates and the estimate for the ensuing year are as shown below :—

| Accounts 1920-21. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|-------------------|---------------------------|----------------------------|---------------------------|
| 2,69 | 13,71 | 8,21 | 84,49 |

168. The comparison of the revised with the budget estimate for 1921-22 shows a decrease of 5,50, which is due to large savings in the grants for Begari canal, Mahiwah, new head regulator on the Fuleli canal, Dad canal, Sukkur Barrage and Sehar canal, the last of which was not taken up owing to its unremunerative character.

169. The budget provision of 13,71 for the current year under this head was intended to meet the capital expenditure on works which were classified as *productive*. In addition, a provision of 54,44 was also made for capital expenditure on *protective* works in the Deccan under the head '16'. There was thus a total budget provision of 68,15 for capital expenditure on irrigation works in 1921-22. The budget provision of 84,49 for 1922-23 which is proposed to be provided from loans is intended to cover the capital expenditure on *all* irrigation works, whether productive, protective or unproductive, and it has therefore to be compared with the current year's budget of 68,15 mentioned above. The increase is mainly due to 7 lakhs out of 54,44 having been surrendered this year to meet unexpected famine expenditure and this leeway has now to be made good and to a demand of 5,00 for a dredger required by the Indus River Commission, and also to demands for several new works (detailed in Statement D) which are considered to be very necessary.

XLII and 59.—Bombay Development Scheme.

170. The estimates under these heads are explained in the memorandum at pages 93—122 *post*.

Debts, Deposits and Advances.

171. The following explanation is furnished in respect of the figures entered under this head:—

| Receipts. | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| (a) Permanent Debt incurred for Development ... | 5,00,00 | ... | 7,90,00 |

172. When current year's Budget was framed it was proposed to raise a Loan of 5,00,00 in the open market. Subsequently, however, an advance was obtained from the Government of India and the transaction is shown under (e) Loans between Central and Provincial Governments. This accounts for the absence of figures for revised estimate of 1921-22. In the ensuing year it is proposed to raise a Loan of 7,90,00 for Development purposes.

| | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|---------------------------|----------------------------|---------------------------|
| (b) Permanent Debt incurred for other purposes ... | 70,00 | ... | 2,00,00 |

173. As regards absence of figure for the revised estimate of 1921-22 the same remarks apply as in the case of (a) above. In view of the very heavy demands with which this Government will be faced in the ensuing year, it is proposed to raise a Loan of Rs. 200 lakhs and to distribute the proceeds for capital expenditure under the following heads:—

| | | | |
|--|-----|-----|-------|
| (1) 6.—Excise | ... | ... | 15,00 |
| (2) 8.—Forest | ... | ... | 10,00 |
| (3) 33.—Public Health | ... | ... | 6,00 |
| (4) 41.—Civil Works | ... | ... | 53,50 |
| (5) 46.—Stationery and Printing | ... | ... | 2,01 |
| (6) 55.—Irrigation | ... | ... | 84,49 |
| (7) Loans between Central and Provincial Governments (expenditure for repayment) | ... | ... | 29,00 |

Total ... 2,00,00

| (c) Deposits and Advances— | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| (1) Deposits of Sinking Funds { Development ... | 9,39 | 9,66 | 9,95 |
| { Ordinary ... | ... | ... | 38 |
| (2) Other Deposits ... | 3,00,00 | 3,00,00 | ... |

174. These figures are in respect of the Development Department except the figure 38 and are explained in the accompanying memorandum.

Under "21 Sinking Funds" a provision of 38 has been made for sinking fund on the loan to be raised next year for other purposes. As this amount is to be credited to the head "Deposits of Sinking Funds" a provision of 38 has been made in next year's budget.

| (d) Loans and Advances by Provincial Governments— | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| (1) For Development ... | 1,20,00 | 1,61,07 | 1,14 |
| (2) For other purposes ... | 73,60 | 72,31 | 87,04 |

(1) Represents amounts deposited with the Imperial Bank of India and recovered from local bodies in repayment of the loans granted to them. As regards (2) the following statement shows the transactions of the current and ensuing years under the Provincial Advance and Loan Account. Total recoveries are estimated at 87,04.

| | Budget Estimate, 1921-22. | | Revised Estimate, 1921-22. | | Budget Estimate, 1922-23. | |
|--|------------------------------|--------------|-------------------------------|--------------|------------------------------|--------------|
| | Payments. | Receipts. | Payments. | Receipts. | Payments. | Receipts. |
| Loans to Cultivators ... | 57,49 | 63,56 | 82,44 | 64,22 | 50,53 | 77,51 |
| Loans for the purposes of the Co-operative Societies' Act ... | 42 | 34 | 17 | 43 | 1,92 | 36 |
| Loans to Gujarat Talukdars ... | 79 | 70 | 29 | 48 | 23 | 54 |
| Loans to Indian States and Land- lords and Notabilities ... | 2,73 | 5,40 | 2,53 | 3,68 | 1,12 | 4,96 |
| Loans to Local Bodies on account of public works ... | 3,15 | 2,60 | 1,50 | 3,12 | 10,74 | 2,61 |
| Loans to Co-operative Housing Societies ... | 5,00 | ... | 5,00 | ... | 5,00 | ... |
| Other Miscellaneous Loans ... | 70 | 1,00 | 17 | 38 | 7,50 | 1,06 |
| Total ... | 70,23 | 75,60 | 92,10 | 72,31 | 77,04 | 87,04 |

| (e) Loans between Central and Provincial Governments— | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|------------------------------|-------------------------------|------------------------------|
| (1) For Development ... | ... | 2,90,00 | 1,90,00 |
| (2) For other purposes ... | 3,28,23 | 12,17,97 | ..... |

175. (1) The Government of India promised a total advance of 5,70,00 in the current year, out of which it is proposed to take 2,90,00 for Development and 90,00 for other purposes during this year; the remaining 1,90,00 will be drawn next year. These advances are to be repaid at the convenience of this Government. The Loan requirements of the ensuing year for Development purposes are 9,80,00. Out of this amount 7,90,00 mentioned at (a) are proposed to be raised from the public and the remaining 1,90,00 are to be taken from the Government of India as stated above.

(2) The figure 12,17,97 is explained as follows. The amounts taken over from the Government of India are estimated as shown below :—

| | |
|---|-----------------|
| Balance of Provincial Advance and Loan Account ... | 3,21,06 |
| Capital expenditure on Productive and Protective Irrigation Works ... | 8,16,91 |
| Total ... | 11,37,97 |
| <i>Deduct—</i> | |
| On account of repayment of the first instalment ... | 10,00 |
| | 11,27,97 |
| <i>Add—</i> | |
| Loan for other purposes... .. | 90,00 |
| | 12,17,97 |

The amount of 90 lakhs is finally disposed of as follows :—

| | | | | |
|-------|-----|-----|-----|--------------------------------------|
| 2,87 | ... | ... | ... | " 8, Forests." |
| 1,00 | ... | ... | ... | " 27, Ports and Pilotage." |
| 3,50 | ... | ... | ... | " 33, Public Health." |
| 8,21 | ... | ... | ... | " 55, Irrigation." |
| 74,42 | ... | ... | ... | Provincial Advance and Loan Account. |

Total 90,00

176. As stated under (b) above it was at first proposed to raise a Loan of 70,00 during the current year for general purposes. Subsequently, however, an advance of 90,00 was obtained from the Government of India. The excess of 20,00 over the budget figures is due to the increased demands for Takavi advances owing to the agricultural situation.

Disbursements.

| (a) Loans and Advances by Provincial Governments— | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| (1) For Development | 6,55,00 | 4,00,00 | 6,62,00 |
| (2) For other purposes | 70,28 | 92,10 | 77,04 |

177. Item (1) is explained in the accompanying memorandum. The amount of 77,04 shown in item (2) represents Loans to be advanced up to 31st March 1923 under the Provincial Advance and Loan Account.

| (b) Loans between Central and Provincial Governments— | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|---|---------------------------|----------------------------|---------------------------|
| Loans between Central and Provincial Governments. | 10,00 | ..... | 29,00 |

178. Under No. 23 of the Devolution Rules any money which on the first day of April 1921 was owing to the Governor General in Council on account of advances made from the Provincial Loan Account is to be treated as an advance to the Local Government from the Revenues of India and the Local Government has to pay to the Governor General in Council in each year an instalment in repayment of the principal amount of the advance. The Government of India have directed that the repayment of the balance of the Provincial Advance and Loan Account should not appear as a transaction in the Budget for 1921-22. The amount of 10,00 was paid to the Government of India by deduction from the opening balance for 1921-22 and has therefore been omitted from the current year's revised estimate. A provision of 29,00 is made for the payment of the instalment due next year under the orders of the Government of India.

| | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1922-23. |
|--|---------------------------|----------------------------|---------------------------|
| (c) Deposits of Sinking Funds for Development. | | 9,65 | 9,90 |
| (d) Miscellaneous Government Account ... | | 11,37,97 | ..... |

179. The figure 11,37,97 is on account of the estimated figure for the balance of the Provincial Advance and Loan Account on 1st April 1921 and the capital expenditure on productive and protective irrigation works up to 1st April 1921.

MEMORANDUM EXPLANATORY OF THE FIGURES UNDER MAJOR HEADS OF REVENUE AND EXPENDITURE.

XLII and 59, Bombay Development Scheme.

Revenue.

| | Budget estimate, 1921-22. | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|---------|---------------------------|----------------------------|---------------------------|
| Revenue | 42,00 | 42,00 | 89,93 |

Expenditure (Reserved).

| | Budget estimate, 1921-22. | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|-------------|---------------------------|----------------------------|---------------------------|
| Expenditure | 2,50,58 | 3,35,58 | 3,39,50 |

With a view to undertaking development work in Bombay City and the areas immediately adjoining it a Directorate of Development was established in 1920 as a Department of Government. The scope of the Directorate's work includes *inter alia* (a) the carrying out of the Back Bay Reclamation Scheme and the Scheme for housing the poorer classes; (b) the collection of information regarding, and, if necessary, the organisation of the supply of, building materials in Bombay City and the Bombay Suburban Division; and (c) all questions relating to development works and schemes, public works, supply of water and electricity, and communications in the Bombay Suburban Division.

As the transactions of the Development Department are distributed over several heads, they are shown in a complete form in the tables below.

Revenue.

| | Budget estimate, 1921-22. | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|--|---------------------------|----------------------------|---------------------------|
| (i) Opening balance | 8,77 | -4,74 | 23,07 |
| (ii) Interest on loans granted to local bodies | 49,23 | 49,23 | 60,55 |
| (iii) Receipts under XLII, Bombay Development Scheme:— | | | |
| (1) Sales of land | 25,00 | 25,00 | 70,00 |
| (2) Sales of water | ... | ... | 95 |
| (3) Rents of properties including chawls | ... | ... | 1,88 |
| (4) Cotton cess | 17,00 | 17,00 | 17,00 |
| (5) Miscellaneous | ... | ... | 10 |
| (iv) Sinking Fund deposits | 9,39 | 9,66* | 9,95 |
| (v) Permanent debt incurred | 5,00,00 | (a) 2,90,00 | (b) 7,90,00 |
| (vi) Deposits and Advances | 3,00,00 | (c) 3,00,00 | (a) 1,90,00 |
| (vii) Loans and Advances by Provincial Government. | 1,20,00 | (d) 1,61,07 | (e) 1,14 |
| Total | 10,29,39 | 8,47,23 | 11,64,64 |

* The increase is due to the accrual of interest on sinking fund deposits of 9,39.

(a) The advances to be received from the Government of India amounting to Rs. 480 lakhs are distributed between the current year and the next as under:—

| | | |
|--------------|-----|----------------|
| Current year | ... | Rs. 290 lakhs. |
| Next year | ... | Rs. 190 lakhs. |

(b) The loan proposed to be raised from the public next year is Rs. 790 lakhs.

(c) Treasury bills.

(d) Includes deposits with the Bank (1,60,00) and anticipated repayments of loans by local bodies (1,07).

(e) Anticipated repayments of loans by local bodies.

Expenditure.

| | Budget estimate, 1921-22. | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|--|---------------------------|----------------------------|---------------------------|
| 19, Interest on ordinary debt | 69,53 | 69,53 | 93,17 |
| 21, Sinking Fund | 9,39 | 9,39 | 9,39 |
| Sinking Fund Deposits | ... | 9,65 | 9,90 |
| 59—Bombay Development Scheme | 2,50,58 | 3,35,58 | 3,39,50 |
| Loans and Advances by Provincial Government | ((a)6,55,00 | 4,00,00 | 6,62,00 |
| Closing balance | 44,89 | 23,07 | 50,68 |
| Total | 10,29,39 | 8,47,22 | 11,64,64 |

(a) This includes a sum of Rs. 130 lakhs estimated to be on deposit with the Bank at the end of the year, and, with the Rs. 525 lakhs proposed to be advanced to local bodies, makes up the sum of Rs. 655 lakhs shown under "Loans and Advances" in the current year's Budget.

Interest on the receipt side comprises interest receivable from local bodies on loans advanced to them, and during the current year interest on deposits with the Bank of Bombay and the interest on investments in Government of India Treasury Bills. It also includes recoveries from local bodies of their share of brokerage, advertisement charges and miscellaneous expenses of raising the loans and also their share of income tax. The receipts from cotton cess will be the amounts realized under Act No. XX of 1920. The permanent debt comprises the loan of 4,80,00 to be borrowed from the Government of India between now and next borrowing season, partly during the current and partly during next financial year, and the loan of 7,90,00 proposed to be raised in the ensuing year from the public. The investments out of the 1920 loan in Government of India Treasury Bills (3,00,00) and deposits in the Bank of Bombay have been or will be realized this year.

On the expenditure side, the amount shown against interest includes in addition to the interest on loans payable to the public and income-tax payable to the Government of India, advertisement charges, brokerage, floating charges of the Presidency Banks and charges on account of printing of skeleton forms of Government Promissory Notes to be issued in connection with the Development Loan. 59, *Bombay Development Scheme* includes salaries of officers and establishments, work charges (including cost of acquiring land) and other miscellaneous expenditure of the Department. Sinking Fund is referred to under the head 21, *Sinking Funds* above. The details of the "Loans and Advances" in the current and ensuing years are shown below:—

| | Revised estimate, 1921-22. | Budget estimate, 1922-23. |
|-------------------------------------|----------------------------|---------------------------|
| Loans to— | | |
| (i) Bombay Improvement Trust | 1,40,00 | 2,32,00 |
| (ii) Bombay Port Trust | 1,60,00 | 2,40,00 |
| (iii) Municipality | 1,00,00 | 1,90,00 |
| Total | 4,00,00 | 6,62,00 |

NOTE ON BUDGET FIGURES AFFECTING THE BOMBAY
DEVELOPMENT SCHEME.

REVISED ESTIMATES FOR 1921-22.

Income.

| | Budget. | Revised. |
|------------------------|---------|----------|
| Opening balance | 8,77 | -4,74 |

The expenditure last year fell short of the estimate, mainly because the payments in England on account of plant for the Back Bay Scheme were less than was anticipated and at the beginning of the year Rs. 160 lakhs were on deposit with the Imperial Bank of India as against Rs. 120 lakhs originally estimated. The *minus* balance in cash (-4,74) shown under "opening balance" was due to the adjustment of home charges in the accounts for 1920-21 after the close of that financial year.

The deposits referred to, and the Rs. 300 lakhs invested last year in special treasury bills issued by the Government of India have now all been realised.

| | Budget. | Revised. |
|------------------------------------|---------|----------|
| Receipts from cotton cess | 17,00 | 17,00 |
| Receipts from sales of land | 25,00 | 25,00 |
| These figures remain unchanged. | | |
| Permanent debt incurred | 5,00,00 | 2,90,00 |

When the current year's budget was framed it was intended to raise a public loan in 1921 of Rs. 500 lakhs. It was subsequently decided that this should not be done, but that the Government of India should advance Rs. 480 lakhs, as required, for development purposes between the autumn of 1921 and the borrowing season of 1922. It is anticipated that these advances will begin to be drawn upon in January 1922, that Rs. 290 lakhs will be required before the 31st March 1922, and that the remainder Rs. 190 lakhs will be drawn during the early part of next financial year.

Expenditure.

| | Budget. | Revised. |
|---------------------------------|------------------------------|-------------------------------|
| Interest payable | 69,53 | 69,53 |
| These figures remain unchanged. | | |
| | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. |
| Sinking Fund Deposits | ... | 9,65 |

It is proposed to invest the amount of 9,39 set aside in 1921-22 on account of Sinking Fund *plus* the interest accruing thereon in Government Securities.

| | Budget. | Revised. |
|--|---------|----------|
| Expenditure under "59—Bombay Development Scheme" ... | 2,50,58 | 3,35,58 |

An additional grant of Rs. 85 lakhs was voted by the Legislative Council in October 1921.

| | Budget. | Revised. |
|---------------------------|---------|----------|
| Loans and Advances | 6,55,00 | 4,00,00 |

The loans to local bodies originally contemplated and those now regarded as required during the current financial year are as under :—

| | Budget. Lakhs. | Revised. Lakhs. |
|---------------------------------|-------------------|--------------------|
| Bombay Improvement Trust | 225 | 140 |
| Bombay Port Trust | 200 | 160 |
| Bombay Municipality | 100 | 100 |
| | 525 | 400 |

The difference between Rs. 525 lakhs originally proposed to be advanced to the local bodies and the sum of Rs. 655 lakhs shown under 'Loans and Advances' in the original budget for the current year represented Rs. 130 lakhs

which it was estimated would be on deposit with the Bank at the end of the year. Under the arrangement subsequently made with the Government of India explained under "Permanent debt incurred" there will be no deposits with the Bank on 31st March 1922, and part of the capital requirements of the period August 1921 to August 1922 will be met by advances obtained from the Government of India in the early part of 1922-23, instead of by borrowing from the public in the autumn of 1921.

Estimates for 1922-23.

| | Revised, 1921-22. | Budget, 1922-23. |
|-----------------|-------------------|------------------|
| Interest | 49,23 | 60,55 |

The difference between the figure under "Revised for 1921-22" and the figure under "Budget for 1922-23" is owing to interest on further loans made and to be made to local bodies up to the borrowing season of 1922.

Receipts under XLII, Bombay Development Scheme, viz. :—

| | Revised, 1921-22. | Budget, 1922-23. |
|------------------------------|-------------------|------------------|
| Cotton cess | 17,00 | 17,00 |
| Rents from properties | ... | 1,88 |
| Sales of land | 25,00 | 70,00 |
| Sales of water | ... | 95 |
| Miscellaneous | ... | 10 |
| | | 89,93 |

Details of estimated receipts for next year are given separately.*

| | |
|--------------------------------|---------|
| Permanent Debt incurred | 7,90,00 |
| | 1,90,00 |

As explained above, of the total advance of Rs. 480 lakhs to be made by the Government of India, Rs. 190 lakhs are proposed to be drawn next year. In addition, it is proposed to raise a loan of Rs. 790 lakhs from the public in 1922.

Expenditure.

| | Revised, 1921-22. | Budget, 1922-23. |
|-------------------------|-------------------|------------------|
| Interest payable | 69,53 | 93,11 |

Provision has been made for interest at 6½ per cent. inclusive of income tax on sums to be advanced by the Government of India, in addition to interest on the 1920 loan.

| | Revised, 1921-22. | Budget, 1922-23. |
|---|-------------------|------------------|
| Expenditure under "59—Bombay Development Scheme." | 3,35,58 | 3,39,50 |

Details of the proposed expenditure are given separately†.

These contain entries regarding two schemes not referred to in the notes submitted to the Legislative Council when an additional grant of Rs. 85 lakhs was voted in October last. These are:—

(i) *B. 8, Murzban Road.*—It is proposed to sell the site of the existing Public Works Department store in Murzban Road, after providing a new temporary store on the Kennedy Sea Face at an estimated cost of Rs. 1½ lakhs, and provision has been made for this expenditure. A permanent store is proposed to be constructed later on the Back Bay Reclamation near the present and future Government buildings.

It is anticipated that a much larger sum will be realised from the sale of the present site (a sum of Rs. 20 lakhs is shown under Receipts) than the Rs. 3½ to 4 lakhs which represents the estimated cost of the temporary and new permanent stores.

(ii) *S. 5, Malavni.*—Government own 448 acres and 15 gunthas of land in Malavni village which were marked out many years ago for ultimate development of a seaside suburb. The first step to be taken in

* See Appendix A.

† See Appendices B to G.

regard to the development of this area is to provide access to it by remarking the road from Malad to Marve. The sum of 1 lakh shown under this minor head is intended to meet part of the cost of remarking this road, the remainder being provided by reappropriation during the current year. The improved road will also be useful in connection with the supply of building materials, including stone from the Government quarries at Kharodi.

A separate Press Note has been circulated giving details of the East Colaba scheme, under which an expenditure of 13,00 is proposed.

| | Revised, 1921-22. | Budget, 1922-23. |
|------------------|-------------------|------------------|
| Sinking Fund ... | 9,39 | 9,39 |

One per cent. of the loan raised in the market in 1920 is again provided as a sinking fund. No sinking fund provision is proposed on the temporary advances to be received from the Government of India.

Loans and Advances.—Provision is made for a loan of Rs. 50 lakhs to the Bombay Municipality before the borrowing season of 1922, and in addition for the following loans :—

| | | | Lakhs of Rs. |
|--------------------------|-----|-----|--------------|
| Bombay Improvement Trust | ... | ... | 232 |
| Bombay Port Trust | ... | ... | 240 |
| Bombay Municipality | ... | ... | 140 |
| | | | 612 |

Summary of "Development" Budget for 1922-1923.

(In thousands of rupees.)

| | | | | | |
|--|---------|-----------------|---|---------|-----------------|
| Opening balance | ... | 23,07 | Loans to local bodies— | | |
| | | | C.I.T.—2,32,00 | ... | } 6,62,00 |
| | | | B.M.C.—1,90,00 | ... | |
| | | | B.P.T.—2,40,00 | ... | |
| New Loan (in addition to loan to pay off advances from Government of India). | 7,90,00 | } | 19, Interest | ... | 93,17 |
| Advances from Government of India. | 1,90,00 | | 21, Sinking Fund | ... | 9,39 |
| XVI Interest | ... | 60,55 | Sinking Fund Deposits | ... | 9,90 |
| XLII Bombay Development Scheme Receipts. | 89,93 | | 59 Bombay Development Scheme Expenditure. | 3,39,50 | |
| Sinking Fund deposits | ... | 9,95 | Balance | ... | 50,68 |
| Loans and Advances by Provincial Government. | 1,14 | | | | |
| | | <u>11,64,64</u> | | | <u>11,64,64</u> |

"59, Bombay Development Scheme."

Summary of budget under heads A, C, D and E.

(In thousands of rupees.)

A.—Works and Acquisition.

| | | | | | |
|-------------------------------------|-----|-------------------------|-------|---|-------|
| B. 1, Back Bay Reclamation | ... | Works | 36,03 | } | 56,84 |
| | ... | Repairs and maintenance | 29 | | |
| | ... | Tools and Plant. | 20,52 | | |
| B. 2, Housing (Naigaum) | " | Works | 16,00 | } | 16,61 |
| | " | Repairs | 61 | | |
| B. 3, Housing (DeLisle Road) | ... | Works | ... | | 12,00 |
| B. 4, East Kolaba | ... | Works | ... | | 13,00 |
| B. 5, Housing (Worli) | ... | Land | 15,00 | } | 43,00 |
| | ... | Works | 28,00 | | |
| B. 6, Clare Road | ... | Works | " | | 50 |
| B. 7, Hornby Road | ... | Works | 38½ | } | 40 |
| | ... | Maintenance | 1½ | | |
| B. 8, Murzban Road | ... | Works | ... | | 1,50 |
| S. 1, Kurla-Kirol | ... | Land | 4,65 | } | 5,15 |
| | ... | Works | 50 | | |
| S. 2, Trombay North-East | ... | Land | 9,00 | } | 12,00 |
| | ... | Works | 3,00 | | |
| S. 3, Trombay North-West | ... | Land | 5,00 | } | 10,00 |
| | ... | Works | 5,00 | | |
| S. 4, Trombay West | ... | Land | ... | | 3,00 |
| S. 5, Malavni | ... | Works | ... | | 1,00 |
| S. 7, Khar | ... | Land | 2,90 | } | 3,90 |
| | ... | Works | 1,00 | | |
| S. 8, Bandra (Chapel Road) | .. | Works | 50 | | 50 |
| S. 12, Bandra Ghodbundar Road | ... | Land | 50 | } | 1,90 |
| | ... | Works | 1,25 | | |
| | ... | Repairs | 15 | | |
| S. 13, South Salsette Main Drainage | ... | Land | 50 | } | 5,05 |
| | ... | Works | 4,55 | | |
| S. 14, Mogra | ... | ... | ... | | 1 |
| S. 15, Ambarnath | ... | Land | 4,50 | } | 35,81 |
| | ... | Works | 30,80 | | |
| | ... | Repairs | 1 | | |
| B. 16, Shahar | ... | Land | 13,00 | } | 18,00 |
| | ... | Works | 5,00 | | |
| S. 17, Central Salsette Railway | ... | Land | 1,95 | } | 20,31 |
| | ... | Works | 18,35 | | |
| | ... | Repairs | 1 | | |
| S. 18, Kirol North | ... | ... | ... | | 1 |
| S. 19, Salsette Water Supply | ... | Works | 5,45 | } | 5,81 |
| | ... | Maintenance... | 36 | | |
| S. 20, Khopoli | ... | ... | ... | | 1 |

G. 1, Quarters and Offices—

| | | | | | | |
|-------------------------|-----|-----|------|---|------|------|
| (a) Head Office repairs | ... | ... | 11 | } | 8,11 | 8,11 |
| (b) Original works | ... | ... | 8,00 | | | |

G. 2, Miscellaneous Works—

(a) Bombay and Salsette Divisions—

| | | | | | | |
|---|-----|-----|------|---|------|-----|
| (i) Original works | ... | ... | 2,50 | } | 2,74 | ... |
| (ii) Repairs | ... | ... | 22 | | | |
| (iii) Rates and taxes, miscellaneous acquired properties | ... | ... | 2 | | | |

(b) Materials Division—

| | | | | | | |
|--|-----|-----|------|------|-------|-----|
| (i) Sidings | ... | ... | 2,00 | } | 3,00 | ... |
| (ii) Miscellaneous | ... | ... | 1,00 | | | |
| (c) Reserve with Director | ... | ... | ... | 1,50 | ... | ... |
| (d) Acquisition of land for industrial housing outside existing schemes | ... | ... | ... | 5,00 | 12,24 | ... |

C.—Tools and Plant for Development divisions—

| | | | | | | |
|----------------------------|-----|-----|-------|---|-------|-------|
| (a) Bombay Salsette | ... | ... | 7,76 | } | 25,64 | 25,64 |
| (b) Materials | ... | ... | 17,84 | | | |
| (c) Bombay Suburban Survey | ... | ... | 4 | | | |

D.—Grants and advances to local authorities 2,00

E.—Suspense

Total ... 3,13,80*English expenditure included in above.*

Rs. 15=£1.

Rs.

Under B.I.B.B. £130,031 19,50,465

Tools and Plant.

| | | | | | |
|------------------|-----|--------------------------|-----|-----|------------------|
| Under B. 2, 3, 5 | } | Making up S.E.1's 450 | ... | { | 1,00,000 |
| Under S.19 | | | | | 3,50,000 |
| Under C (a) | ... | ... | ... | ... | 4,50,000 |
| Under C (b) | ... | ... | ... | ... | 4,30,000 |
| Total | | | | | <u>32,80,465</u> |

APPENDIX A.

Details of XLII receipts.
(In thousands of rupees.)

| | | | |
|--|-----------------------------|--------------|--------------|
| (1) Sales of land ... | B 8 Murazban Road ... | 20,00 | |
| | S 1 Kurla Kirol ... | 10,00 | |
| | S 2 Trombay, North-East ... | 10,00 | |
| | S 3 Trombay, North-West ... | 10,00 | |
| | S 7 Khar ... | 7,50 | |
| | S 8 Chapel Road ... | 1,50 | |
| | S 15 Ambernath ... | 7,50 | |
| S 16 Shahar ... | 3,50 | | |
| | | <u>70,00</u> | 70,00 |
| (2) Sales of water ... | | | 95 |
| (3) Rents of properties (including chawls) ... | | | 1,88 |
| (4) Cotton cess ... | | | 17,00 |
| (5) Miscellaneous ... | | | 10 |
| | | | <u>89,93</u> |

APPENDIX B.

"59—Bombay Development Scheme."

DEVELOPMENT DEPARTMENT.

Abstract Budget Estimate for 1922-23.

| Minor Heads. | Budget Estimate, 1921-22. | Budget Estimate, for 1922-23. |
|--|---------------------------------------|------------------------------------|
| RESERVED. | | Rs. |
| A.—Works and Acquisitions.— | | |
| (a) (i) Bombay City Schemes— | | |
| Works... { In progress ... | | 92,02,580 |
| { Not commenced ... | | 15,38,500 |
| (ii) Bombay City Schemes— | | |
| Tools and Plant for Back Bay Scheme | | 20,52,215 |
| (iii) Bombay City Schemes— | | |
| Acquisitions ... | | 15,00,000 |
| (iv) Bombay City Schemes— | | |
| Repairs and Maintenance | | 91,215 |
| (b) (i) Suburban Schemes— | | |
| Works... { In progress ... | Lump provision of Rs. 2,40,00,000. | 54,76,090 |
| { Not commenced ... | | 21,67,000 |
| (ii) Suburban Schemes— | | |
| Acquisitions ... | | 45,00,000 |
| (iii) Suburban Schemes— | | |
| Repairs and Maintenance | | 53,205 |
| (c) (i) General— | | |
| Works... { In progress ... | | 2,50,000 |
| { Not commenced including | | |
| 150,000 reserved with the | | 12,50,000 |
| Director of Development. | | |
| (ii) General—Repairs and Maintenance | | 34,700 |
| (iii) General—Acquisitions | | 5,00,000 |
| B.—Establishments | Lump | 25,70,000 |
| | 10,58,000. | |
| C.—Tools and Plant for Development Divisions— | | |
| (a) Bombay and Salsette Division... | | 7,76,000 |
| (b) Materials Division and Suburban Survey ... | | 17,88,400 |
| D.—Grants and Advances to Local Authorities | | 2,00,000 |
| E.—Suspense | | |
| | | |
| | Grand total, 3,39,49,905 | or 3,39,50,000 in round figure. |
| | Voted | 3,35,28,600 |
| | Non-Voted | 4,21,400 |

APPENDIX C.

Abstract of the charges to be incurred by the Development Department in England and in India during the year 1922-23.

| | A.—Works and acquisitions. | B.—Establishments. | C.—Tools and Plant. | D.—Grants and advances to local authorities. | E.—Suspense. |
|----------------|----------------------------|--------------------|---------------------|--|--------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| In England ... | 24,00,465 | 35,850 | 8,80,000 | ..... | ..... |
| In India ... | 2,62,15,040 | 25,34,150 | 16,84,400 | 2,00,000 | ..... |

| | |
|----------------------------------|--------------------|
| | Rs. |
| Total expenditure in England ... | 33,16,315 |
| Total expenditure in India ... | 3,06,33,590 |
| Grand Total ... | <u>3,39,49,905</u> |
| or in round figures ... | 3,39,50,000 |

APPENDIX

MAJOR HEAD. 59.—BOMBAY DEV

MINOR HEAD. A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. | Executive District. | Locality. | Item No. | Project and Works and Land Acquisition. |
|---|-----------------------|------------------|----------|---|
| 1 | 2 | 3 | 4 | 5 |
| <i>Bombay Schemes.</i> B.—1, Back Bay Reclamation Works. | Quarry Section ... | Kandivli ... | 1 | Power House and Workshop ... |
| | | | 2 | Cranes and Derricks .. |
| | | | 3 | Locomotives and Shunting .. |
| | | | 4 | Sidings and Quarry Tracks ... |
| | | | 5 | Working Quarry .. |
| | | | 6 | Maintenance of Rolling Stock ... |
| | | | 7 | Water Supply .. |
| | | | 8 | Sanitation .. |
| | | | 9 | Hospital Running Expenses ... |
| | | | 10 | Working Crushing Plant .. |
| | Marine Lines Section. | Marine Lines ... | 11 | Yard including railway, road, etc. ... |
| | | | 12 | Water Supply .. |
| | | | 13 | Running Maintaining plant .. |
| | | | 14 | Gantry Construction 3,000 feet ... |
| | | | 15 | Mass concrete Wall .. |
| | | | 16 | Rubble Mound, tipping .. |
| | | | 17 | Laying pitching stone .. |
| | Colaba Section ... | Colaba ... | 18 | Yard including railway ... |
| | | | 19 | Water Supply .. |
| | | | 20 | Running and maintaining plant ... |
| | | | 21 | Gantry Construction, 3,000 feet ... |
| | | | 22 | Mass concrete Wall .. |
| | | | 23 | Rubble Mound tipping ... |
| | | | | Carried over ... |

D.

ELOPMENT SCHEME.

ACQUISITIONS.

OF BOMBAY.

I.

situation in the Development Department for the year 1922-23.

| Amount of sanctioned Estimate. | Outlay. | | Grant, 1922-23. | | Total. | Item No. | REMARKS AND REFERENCES. |
|--------------------------------|---------------------------|---|--------------------|----------------------|-----------|----------|-------------------------|
| | Actual to end of 1920-21. | Probable during 1921-22 (Revised Estimate). | Works in Progress. | Works not commenced. | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| ... | ... | ... | 1,12,110 | ... | ... | 1 | |
| ... | ... | ... | 1,03,890 | ... | ... | 2 | |
| ... | ... | ... | 40,930 | ... | ... | 3 | |
| ... | ... | ... | 27,200 | ... | ... | 4 | |
| ... | ... | ... | 7,42,140 | ... | ... | 5 | |
| ... | ... | ... | 45,360 | ... | ... | 6 | |
| ... | ... | ... | 13,500 | ... | ... | 7 | |
| ... | ... | ... | 17,400 | ... | ... | 8 | |
| ... | ... | ... | 4,000 | ... | ... | 9 | |
| ... | ... | ... | 30,000 | ... | 11,36,580 | 10 | |
| ... | ... | ... | 37,300 | ... | ... | 11 | |
| ... | ... | ... | 5,000 | ... | ... | 12 | |
| ... | ... | ... | 1,33,100 | ... | ... | 13 | |
| ... | ... | ... | 3,65,000 | ... | ... | 14 | |
| ... | ... | ... | 5,60,000 | ... | ... | 15 | |
| ... | ... | ... | 27,000 | ... | ... | 16 | |
| ... | ... | ... | 14,000 | ... | 11,46,400 | 17 | |
| ... | ... | ... | 50,000 | ... | ... | 18 | |
| ... | ... | ... | 5,000 | ... | ... | 19 | |
| ... | ... | ... | 1,50,000 | ... | ... | 20 | |
| ... | ... | ... | 5,13,600 | ... | ... | 21 | |
| ... | ... | ... | 5,60,000 | ... | ... | 22 | |
| ... | ... | ... | 27,000 | ... | ... | 23 | |
| ... | ... | ... | ... | ... | ... | ... | |

APPENDIX

59.—BOMBAY DEV.

A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. | Executive District. | Locality. | Item No. | Project and Works and Land Acquisition. |
|---|---------------------------------|-----------|----------|---|
| 1 | 2 | 3 | 4 | 5 |
| <i>Bombay Schemes—contd.</i> | | | | Brought over ... |
| B.—1, Back Bay Reclamation Works—concl'd. | Colaba | | 24 | Laying pitching stone ... |
| <i>Tools and Plant</i> ... | | | 25 | 4 Locomotives ... |
| | | | 26 | 2 Pile Driving Plants ... |
| | | | 27 | 1 two-ton Crane 25' radius ... |
| | | | 28 | 2 ten-ton Cranes 25' radius ... |
| | | | 29 | 1 Block Setting Crane ... |
| | | | 30 | 2 No. 3 Bernards Grabs ... |
| | | | 31 | 2 Bogie Trucks ... |
| | | | 32 | 2 Five-ton Cranes, 26' radius ... |
| | | | 33 | 1 Twenty-ton Crane 25' radius ... |
| | | | 34 | 4 Drills with tripods and 2 horses |
| | | | 35 | Unforeseen ... |
| | | | 36 | 120 side tipping wagons 20 tons capacity. |
| B.—2, Housing (Naigaum) Works. | Bombay Housing District No. I. | | 37 | Constructing reinforced cement concrete chawls at Naigaum. |
| B.—3, Housing (Delisle Road) Works. | | | 38 | Constructing reinforced cement concrete chawls at Delisle Road. |
| B.—4, East Colaba, Works ... | Colaba Section ... | | 39 | Constructing wall in connection with the East Colaba Scheme. |
| B.—5, Housing (Worlee) Works. | Bombay Housing District No. II. | | 40 | Constructing reinforced cement concrete chawls at Worlee. |
| <i>Acquisition</i> ... | | | 41 | Acquisition of lands at Worlee from the City Improvement Trust. |
| B.—6, Clare Road, Works ... | Presidency District. | | 42 | Erecting a male work house to replace the existing one at Clare Road. |
| | | | | Carried over ... |

APPENDIX

59.—BOMBAY DEV

A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. | Executive District. | Locality. | Item No. | Project and Works and Land Acquisition. |
|---|--------------------------------|-------------|----------|---|
| 1 | 2 | 3 | 4 | 5 |
| <i>Bombay Schemes—contd.</i> | | | | Brought over ... |
| B.—7, Hornby Road, Works | Bombay Housing District No. I. | | 43 | Alterations to the Indo-British Institute Site. |
| B.—8, Mursban Road, Works | Do. | | 44 | Construction of a new temporary store for the P. W. Deptt. |
| <i>Suburban Schemes.</i> | | | | |
| S.—1, Kurla-Kirol, Works | Kurla Trombay District. | Kurla-Kirol | 45 | Construction of roads |
| Acquisition ... | Do. | Do. | 46 | Do. |
| S.—2, Trombay North East, Works. | | Man-Khurd | 47 | Construction of roads and earth filling. |
| Acquisition ... | | | 48 | Do. |
| S.—3, Trombay North West, Works. | Kurla Trombay District. | Chembur | 49 | Construction of roads |
| Acquisition ... | | | 50 | ... |
| S.—4, Trombay West, Acquisition. | | | 51 | ... |
| S. 5, Malavni, Works | Andheri District | Shahar | 52 | Malavni Development Scheme, Remetalling Malad Marva Road |
| S.—7, Khar, Works | Do. | Khar | 53 | Construction of roads |
| Acquisition ... | Do. | Do. | 54 | ... |
| S.—8, Bandra (Chapel Road), Works. | Do. | Bandra | 55 | Construction of roads |
| S.—12, Bandra Ghodbunder Road, Works. | Do. | Do. | 56 | Widening to 100' the existing 70' road from Mahim Causeway to Ghodbunder Road, Mile 0/4 and widening the portion of Ghodbunder Road from Mile 0/4 to 0/5. |
| | | Andheri | 57 | Widening bridge No. 28 on Ghodbunder Road. |
| Acquisition ... | | | 58 | Widening of the section between the Causeway and Turner Road. |
| S.—13, South Salsette Main Drainage, Works. | Kurla Trombay District. | Shahar | 59 | Drainage in Central Salsette Area. |
| | | | | Carried over ... |

D.

ELOPMENT SCHEME.

ACQUISITIONS.

OF BOMBAY.

sition in the Development Department for the year 1922-23.

| Amount of sanctioned Estimate. | Outlay. | | Grant, 1922-1923. | | Total. | Item No. | REMARKS AND REFERENCES. |
|--------------------------------|---------------------------|---|--------------------|----------------------|----------|----------|---|
| | Actual to end of 1920-21. | Probable during 1921-22 (Revised Estimate). | Works in Progress. | Works not commenced. | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| ... | ... | ... | ... | 38,500 | 38,500 | 43 | |
| ... | ... | ... | ... | 1,50,000 | 1,50,000 | 44 | Bombay Schemes Total Rs. 1,42,93,295. |
| ... | ... | 1,00,000 | 50,000 | ... | 50,000 | 45 | Rs. 1,50,000 approximate. |
| ... | ... | 4,35,000 | ... | ... | 4,65,000 | 46 | |
| ... | ... | 2,00,000 | 3,00,000 | ... | 3,00,000 | 47 | Rs. 5,00,000 approximate. |
| ... | ... | 4,25,000 | ... | ... | 9,00,000 | 48 | |
| ... | ... | 1,50,000 | 5,00,000 | ... | 5,00,000 | 49 | Rs. 13,00,000 approximate. |
| ... | ... | 2,50,000 | ... | ... | 5,00,000 | 50 | |
| ... | ... | ... | ... | ... | 3,00,000 | 51 | As there is no detailed information about the Port Trust Dock plans no estimates of works can be given. |
| ... | ... | 1,18,000 | 1,00,000 | ... | 1,00,000 | 52 | |
| ... | ... | 1,00,000 | 1,00,000 | ... | 1,00,000 | 53 | Rs. 2,00,000, approximate. |
| ... | ... | 9,00,000 | ... | ... | 2,90,000 | 54 | |
| ... | ... | ... | ... | 50,000 | 50,000 | 55 | |
| ... | ... | ... | ... | 1,00,000 | 1,00,000 | 56 | |
| ... | ... | ... | ... | 25,000 | 25,000 | 57 | |
| ... | ... | ... | ... | ... | 50,000 | 58 | S-12 total Rs. 1,75,000. |
| ... | ... | ... | ... | 1,00,000 | 1,00,000 | 59 | |

APPENDIX

59.—BOMBAY DEV

A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. | Executive District. | Locality. | Item No. | Project and Works and Land Acquisition. |
|---|-----------------------------|-----------------|----------|--|
| 1 | 2 | 3 | 4 | 5 |
| <i>Suburban Schemes—contd.</i> | | | | Brought over ... |
| S.—13, South Salsette Main Drainage Works | Kurla Trombay District. | Shahar | 60 | Drainage of Suburban Scheme Nos. 1, 2 and 3. |
| | Suburban Sanitary District. | Salsette | 61 | Surveys in connection with South Salsette Drainage. |
| | Do. | Kurla-Trombay.. | 62 | Surveys in connection with drainage in Suburban Schemes Nos. 1, 2 and 3. |
| | Do. | Bandra | 63 | Surveys in connection with Bandra Surface Drainage. |
| | | Kurla | 64 | Surveys in connection with Kurla Town Drainage. |
| Acquisition | | | 65 | |
| S.—14, Mogra | Andheri District | Mogra | 66 | Development of plots into building sites. |
| S.—15, Ambarnath, Works... | Ambarnath District. | Ambarnath | 67 | Execution of temporary water supply installation including dam and weir. |
| Do. | Do. | Do. | 68 | Working expenses for temporary water supply installation. |
| Do. | Do. | Do. | 69 | Roads and accesses |
| Do. | Do. | Do. | 70 | Engineering Staff quarters |
| Do. | Do. | Do. | 71 | Pumps |
| Do. | Do. | Do. | 72 | Pumping Station and tank and protection wall. |
| Do. | Do. | Do. | 73 | Quarters for pumping station |
| Do. | Do. | Do. | 74 | Barrage and Weir |
| Do. | Do. | Do. | 75 | Collecting well and connections |
| Do. | Do. | Do. | 76 | Approach work and pitching |
| Do. | Do. | Do. | 77 | Filtration |
| Do. | Do. | Do. | 78 | Masonry for filtration |
| | | | | Carried over ... |

D.
DEVELOPMENT SCHEME.

ACQUISITIONS.

OF BOMBAY.

I.

sition in the Development Department for the year 1922-1923.

| Amount of sanctioned Estimate. | Outlay. | | Grant, 1922- 1923. | | Total. | Item No. | REMARKS AND REFERENCES. |
|--------------------------------|-----------------------------|---|--------------------|----------------------|----------|----------|-----------------------------------|
| | Actual to end of 1920-1921. | Probable during 1921-1922 (Revised Estimate). | Works in Progress. | Works not commenced. | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| ... | ... | ... | ... | 3,00,000 | 3,00,000 | 60 | |
| ... | ... | ... | ... | 25,000 | 25,000 | 61 | |
| ... | ... | ... | ... | 20,000 | 20,000 | 62 | |
| ... | ... | ... | ... | 5,000 | 5,000 | 63 | |
| ... | ... | ... | ... | 5,000 | 5,000 | 64 | |
| ... | ... | ... | ... | ... | 50,000 | 65 | S-13 total Rs. 5,05,000. |
| ... | ... | ... | ... | 1,000 | 1,000 | 66 | |
| ... | ... | 1,40,000 | 40,000 | ... | 40,000 | 67 | Rs. Probable estimate 1,80,000 |
| ... | ... | ... | 20,000 | ... | 20,000 | 68 | " " 20,000 |
| ... | ... | 70,000 | 1,30,000 | ... | 1,30,000 | 69 | " " 2,00,000 |
| ... | ... | 80,000 | 45,000 | ... | 45,000 | 70 | " " 75,000 |
| ... | ... | 59,000 | 52,090 | ... | 52,090 | 71 | " " 1,11,090 |
| ... | ... | 70,000 | 1,80,000 | ... | 1,80,000 | 72 | " " 2,50,000 |
| ... | ... | ... | ... | 24,000 | 24,000 | 73 | " " 24,000 |
| ... | ... | 3,00,000 | 3,13,000 | ... | 3,13,000 | 74 | " " 6,13,000 |
| ... | ... | 20,000 | 20,000 | ... | 20,000 | 75 | " " 40,000 |
| ... | ... | 25,000 | 50,000 * | ... | 50,000 | 76 | " " 75,000 |
| ... | ... | ... | ... | 2,25,000 | 2,25,000 | 77 | " " 2,25,000 |
| ... | ... | 60,000 | 65,000 | ... | 65,000 | 78 | " " 1,25,000 |

APPENDIX

59.—BOMBAY DEV

A.—WORKS AND

GOVERNMENT.

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. | Executive District. | Locality. | Item No. | Project and Works and Land Acquisition. |
|---|---------------------|-----------------------------|----------|---|
| 1 | 2 | 3 | 4 | 5 |
| <i>Suburban Schemes—contd.</i> | | | | Brought over ... |
| S.—15, Ambarnath, Works— contd. | Ambarnath District. | Ambarnath | 79 | Quarters for filtration |
| Do. | Do. | Do. | 80 | Laying |
| Do. | Do. | Do. | 81 | Reservoirs |
| Do. | Do. | Do. | 82 | Quarters for reservoirs |
| Do. | Do. | Do. | 83 | Delivery main from reservoirs to ends of Area (including laying). |
| Do. | Do. | Do. | 84 | Main drainage storm water |
| Do. | Do. | Do. | 85 | Sewage System and farm |
| Do. | Do. | Do. | 86 | Lands for Sewage System and farm |
| Do. | Do. | Do. | 87 | Water bore for European quarters in hill, S. W. of Ambarnath, engines pump. |
| Do. | Do. | Do. | 88 | Road to reservoir |
| Do. | Do. | Do. | 89 | Power station if power generated by Development Directorate for whole area. |
| Acquisition | | | 90 | ..... |
| S.—16, Shahar, Works | Andheri | Shahar | 91 | Construction of roads |
| Acquisition | Do. | Do. | 92 | ..... |
| S.—17, Central Salsette Railway Scheme. | Kurla District | Chembur to Jogeshwari Road. | 93 | 4' 8½" gauge line built for double track from Chembur to Andheri and single track Chakala to Jogeshwari Road. Including permanent way for single line, construction, locos. and tipping wagons. |
| Acquisition | | | 94 | ..... |
| S.—18, Kiroi, North | Kurla District. | Trombay Kiroi | 95 | Development of plots into building sites. |
| | | | | Carried over ... |

D.

ELOPMENT SCHEME.

ACQUISITIONS.

OF BOMBAY.

I.

situation in the Development Department for the year 1922-23.

| Amount of sanctioned Estimate. | Outlay. | | Grant, 1922-1923. | | Total. | Item No. | REMARKS AND REFERENCES. |
|--------------------------------|-----------------------------|---|--------------------|----------------------|-----------|----------|--|
| | Actual to end of 1920-1921. | Probable during 1921-1922 (Revised Estimate). | Works in Progress. | Works not commenced. | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Rs. | Ra. | Rs. | Rs. | Rs. | Rs. | | Rs. |
| ... | ... | ... | ... | 24,000 | 24,000 | 79 | Probable estimate 24,000 |
| ... | ... | ... | ... | 65,000 | 65,000 | 80 | " " 65,000 |
| ... | ... | 1,25,000 | 2,50,000 | ... | 2,50,000 | 81 | " " 3,75,000 |
| ... | ... | ... | 8,000 | ... | 8,000 | 82 | " " 8,000 |
| ... | ... | 3,02,000 | 3,48,000 | ... | 3,48,000 | 83 | " " 6,50,000 |
| ... | ... | 2,00,000 | 5,50,000 | ... | 5,50,000 | 84 | " " 8,50,000 |
| ... | ... | ... | ... | 2,00,000 | 2,00,000 | 85 | " " 2,00,000 |
| ... | ... | ... | 20,000 | ... | 20,000 | 86 | " " 20,000 |
| ... | ... | ... | ... | 16,000 | 16,000 | 87 | " " 16,000 |
| ... | ... | ... | ... | 35,000 | 35,000 | 88 | " " 35,000 |
| ... | ... | ... | ... | 4,00,000 | 4,00,000 | 89 | " " 4,00,000 |
| ... | ... | 1,00,000 | ... | ... | 4,50,000 | 90 | S.—15, total Rs. 85,90,090. |
| ... | ... | 1,50,000 | 5,00,000 | ... | 5,00,000 | 91 | |
| ... | ... | ... | ... | ... | 13,00,000 | 92 | |
| ... | ... | 18,76,000 | 18,85,000 | ... | 18,85,000 | 93 | Total probable estimate Rs. 47,25,000. |
| ... | ... | ... | ... | ... | 1,95,000 | 94 | |
| ... | ... | ... | ... | 1,000 | 1,000 | 95 | |
| ... | ... | ... | ... | ... | ... | ... | |

APPENDIX

59.—BOMBAY DEV

A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and acqui

| Sub-division of Expenditure. | Executive District. | Locality. | Item No. | Projects and Works and Land Acquisition. |
|--|---------------------------------|------------------|----------|--|
| 1 | 2 | 3 | 4 | 5 |
| <i>Suburban Schemes—continued.</i> | | | | Brought over ... |
| S.—19, Salsette Water Supply Works. | Suburban Sanitary District. | Salsette ... | 96 | Surveys in connection with Salsette Water Supply. |
| | Do. ... | Kirol, Trombay . | 97 | Surveys in connection with Water Supply to Suburban Schemes Nos. 1, 2 and 3. |
| | Andheri District ... | Shabar ... | 98 | Water Supply to Central Salsette area. |
| | Kurla Trombay District. | ..... | 99 | Water Supply to Suburban Schemes Nos. 1, 2 and 3. |
| S.—20, Khopoli Water Scheme Works. | ..... | Khopoli ... | 100 | Khopoli Water Scheme ... |
| <i>General.</i> | | | | |
| G.—1, Quarters, Bombay and Salsette. | Bombay Housing District No. I. | Bombay ... | 101 | Quarters for the Development staff including subordinates. |
| | Bombay Housing District No. II. | ..... | 102 | Quarters for the Development staff. Director's bungalow. |
| | Andheri District ... | ..... | 103 | Constructing a Central Office for the Superintending Engineer, No. 2 Project Division, and his staff at Andheri. |
| | Do. ... | Do. ... | 104 | Constructing bungalows for the Superintending Engineer, No. 2 Project Division, and his staff. |
| | Kurla Trombay District. | Chembur ... | 105 | Bungalow for officers ... |
| | Do. ... | Do. ... | 106 | Quarters for office staff and subordinates. |
| G.—2, <i>Miscellaneous Works—</i> (a) Bombay and Salsette Division. | | | | |
| | | | 107 | Proposed approach Road between Bombay and Trombay village (Kolwada Borla Road). |
| | | Kurla ... | 108 | Proposed Road connecting Kolwada Borla Road to Sion Trombay Road at mile 1 from Sewri. |
| | | Borla ... | 109 | Proposed widening of Sion Trombay Road between Borla and Devnar. |
| | | Kirol ... | 110 | Proposed Road between Chembur or Kirol to Agra Road (via), Suburban Schemes Nos. 1 and 18. |
| | | | | Carried over ... |

APPENDIX

59.—BOMBAY DEV

A.—WORKS AND

GOVERNMENT

PART

Details of the Budget Estimate for Original Works and Acqui

| Sub-Division of Expenditure. 1 | Executive District. 2 | Locality. 3 | Item No. 4 | Projects and Works. or acquisitions. 5 |
|--|----------------------------|--------------------|------------------|---|
| <i>G.—2 MISCELLANEOUS—contd.</i> | | | | |
| <i>Works—</i> | | | | |
| (a) Bombay and Salsette Division— <i>contd.</i> | Kurla-Trombay District. | Kurla ... | 111 | Brought forward ... Constructing diversion of Sion- Trombay Road through Kurla Town. |
| | Do. ... | Ghatkopar ... | 112 | Removing lime burners kilns from Kurla to Ghatkopar. |
| (b) Materials Division ... | ..... | Materials District | 113 | Provision for sidings at various points. |
|  | ..... | Do. ... | 114 | Miscellaneous ... |
| (c) Reserve with Director . | ..... | ..... | 115 | Reserve with the Director of Development for petty works. |
| (d) Acquisition ... | ..... | ..... | 116 | Acquisition of land for industrial housing outside the existing development schemes. |
| | | | | Grand Total ... |

Acquisition Total

Tools and Plant for B.—1

* Out of this the total expenditure

D—continued.

ELOPMENT—continued.

ACQUISITION—continued.

OF BOMBAY—continued.

I—continued.

sition in the Bombay Development Department for the year 1922-23—continued.

| Amount of sanctioned Estimate. | Outlay. | | Grant, 1922-1923. | | | Item No. | REMARKS AND REFERENCES. |
|--------------------------------|---------------------------|--|--------------------|----------------------|-------------|----------|-----------------------------|
| | Actual to end of 1920-21. | Probable during 1921-22. (Revised Estimate). | Works in progress. | Works not commenced. | Total. | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| ... | ... | Rs. ... | Rs. ... | Rs. ... | Rs. ... | | |
| ... | ... | ... | ... | 15,000 | 15,000 | 111 | |
| ... | ... | 50,000 | 50,000 | ... | 50,000 | 112 | |
| ... | ... | ... | ... | 2,00,000 | 2,00,000 | 113 | |
| ... | ... | ... | ... | 1,00,000 | 1,00,000 | 114 | |
| ... | ... | ... | ... | 1,50,000 | 1,50,000 | 115 | |
| ... | ... | ... | ... | ... | 5,00,000 | 116 | G-2, Total = Rs. 12,00,000. |
| ... | ... | ... | 1,49,28,670 | 49,55,500 | 2,84,36,385 | | |

= 65,00,000

= 20,52,215

in England is Rs. 24,00,465.

APPENDIX E.

MAJOR HEAD "59, BOMBAY DEVELOPMENT SCHEME."

MINOR HEAD "A—WORKS AND ACQUISITIONS."

Part II.

Detail of Budget Estimate for Repairs and Maintenance for 1922-1923.

| Sub-division of expenditure. | Budget Estimate, 1921-22. | | Budget Estimate, 1922-23. | |
|--|---------------------------|--------|---------------------------|----------|
| | Amount. | Total. | Amount. | Total. |
| <i>Bombay Schemes.</i> | | | | |
| | Rs. | Rs. | Rs. | Rs. |
| 1. B1, Back Bay Reclamation | ... | ... | 29,215 | } 91,215 |
| 2. B2, Housing (Naigam) | ... | ... | 60,500 | |
| 3. B7, Hornby Road | 200 | 200 | 1,500 | |
| <i>Suburban Schemes:</i> | | | | |
| 4. S12, Bandra Ghodbunder Road | 9,300 | 9,300 | 15,000 | } 53,205 |
| 5. S15, Ambernath | ... | ... | 1,005 | |
| 6. S17, Central Salsette Railway | ... | ... | 1,200 | |
| 7. S19, Salsette Water Supply | ... | ... | 36,000 | |
| <i>General.</i> | | | | |
| 8. G1, Quarters, Offices, etc., in Bombay and Salsette | ... | ... | 10,700 | } 34,700 |
| 9. G2, Miscellaneous | ... | ... | 24,000 | |
| Grand Total | ... | ... | ... | 1,79,120 |

APPENDIX F.

MAJOR HEAD "59, BOMBAY DEVELOPMENT SCHEME."

SUB-HEAD "B—ESTABLISHMENTS."

| Numbers. | Particulars. | Actuals, 1920-1921. | Budget Estimate, 1921-1922. | Budget Estimate, 1922-1923. | Remarks. |
|----------|--|------------------------|-----------------------------------|--------------------------------|--|
| | <i>Salaries.</i> | | | Rs. | |
| 1 | Director of Development (6,000) ... | | | 72,000 | Items in italics are non-voted items. |
| 1 | Deputy Director of Development, Secretary to Government, Development Department, and Commissioner, Bombay Suburban Division (3,000). | | | 86,000 | |
| 1 | Consulting Town Planner ... | | | *7,500 | * £ 500 or Rs. 7,500 @ Rs. 15 a £. |
| 1 | Secretary to the Directorate (2,000) ... | | | 24,000 | |
| 1 | Assistant Secretary to Government, Development Department (650 for 9 months and 700 for 3 months). | | | 7,950 | |
| 1 | Chief Engineer, Reclamation (3,700) ... | | | 44,400 | |
| 2 | Deputy Chief Engineer, Reclamation (2,000) ... | | | 48,000 | |
| 1 | Deputy Chief Engineer, Reclamation (2,000) ... | | | 24,000 | |
| 1 | Personal Assistant to Chief Engineer, Reclamation (1,200). | | | 14,400 | |
| 3 | Superintending Engineers (2,000) ... | | | 72,000 | |
| 1 | Superintending Engineer (2,000) ... | | | 24,000 | |
| 12 | Executive Engineers (6 on 1,300; 1 on 1,200; 3 on 1,100*; 1 on 1,200 for 7 months and 1,300 for 5 months; and one on 1,300 for 8 months and 1,400 for 4 months). | | | 1,62,500 | * One on Rs. 1,100 not yet sanctioned. |
| 23 | Assistant Engineers ... | | | 1,47,000 | |
| 1 | Marine Surveyor, Reclamation (600) ... | | | 7,200 | |
| 1 | Mechanical Engineer, Quarry (750) ... | | | 9,000 | |
| 1 | Quarry Master (750) ... | | | 9,000 | |
| 1 | Land Manager (2,250 for 8 months and 2,500 for four months). | | | 28,000 | |
| 2 | Assistant Land Managers (one on 640 for 9 months and 680 for 3 months and one* on 350). | | | 12,000 | *Not yet sanctioned. |
| 1 | Superintendent, Bombay Suburban Survey (1,500). | | | 18,000 | |
| 1 | Assistant Superintendent, Bombay Suburban Survey (800 for 6 months and 850 for six months). | | | 9,900 | |
| 1 | Land Acquisition Officer (1,500) ... | | | 18,000 | |
| 1 | Assistant Land Acquisition Officer (800) ... | | | 9,600 | |
| 1 | Personal Assistant to the Land Acquisition Officer (500). | | | 6,000 | |
| 1 | Collector, Bombay Suburban District, and Salsette Development Officer (1,450 for 8 months and 1,550 for 4 months). | | | 17,800 | |
| 1 | Personal Assistant to Salsette Development Officer (500 for 9 months and 550 for 3 months plus 100 duty allowance). | | | 7,950 | |

Lump provision of Rs. 8,60,690 was made on account of the salary of the gazetted officers.

APPENDIX F—continued.

MAJOR HEAD "59, BOMBAY DEVELOPMENT SCHEME"—continued.

SUB-HEAD "B—ESTABLISHMENTS"—continued.

| Numbers. | Particulars. | Actuals, 1920-1921. | Budget estimate, 1921-1922. | Budget Estimate, 1922-1923. | Remarks. |
|----------|---|------------------------|-----------------------------------|--------------------------------|----------------------|
| | <i>Salaries—continued.</i> | | | Rs. | |
| 4 | Assistant Development Officers (1 on 700 and 3 on 600). | | | 80,000 | |
| 7 | Chitnis to the Collector, Bombay Suburban District (310 for 10 months and 330 for 2 months). | | | 3,760 | |
| 1 | Mamlatdar, South Salsette (200) ... | | | 2,400 | |
| 1 | District Inspector* of Land Records (285) ... | | | 3,420 | *Not yet sanctioned. |
| | Total ... | | | 8,75,180 | |
| | Voted ... | | | 6,07,480 | |
| | Non-voted ... | | | 2,67,700 | |
| 12 | Superintendents and Assistant Superintendents, Development Department, Secretariat. | | | 28,610 | |
| 197 | Head clerks, notice clerks, general clerks, store clerks, probationer clerks, clerks and typists, telephone operator. | | | 2,37,562 | |
| 22 | Accountants, account clerks and cashiers ... | | | 37,280 | |
| 13 | Sub-Engineers ... | | | 47,640 | |
| 34 | Supervisors ... | | | 94,060 | |
| 67 | Head Surveyors, Senior Surveyors, Junior Surveyors and Surveyors. | | | 99,277 | |
| 90 | Head Draftsmen, Draftsmen and Tracers ... | | | 1,06,142 | |
| 65 | Sub-Overseers ... | | | 1,08,200 | |
| 2 | Computers ... | | | 2,640 | |
| 13 | Store-keepers and Assistant Store-keepers ... | | | 27,060 | |
| 7 | Circle Inspectors ... | | | 6,876 | |
| 5 | Time-keepers and Assistant Time-keepers ... | | | 9,432 | |
| 11 | Foremen ... | | | 30,480 | |
| 4 | P. W. Inspectors ... | | | 12,240 | |
| 2 | Weighmen ... | | | 5,640 | |
| 2 | Medical Officers and Compounder ... | | | 2,640 | |
| 1 | Sanitary Overseer ... | | | 1,920 | |
| 1 | Blasting Jamadar ... | | | 900 | |
| 496 | Menial Staff:—Naiks, Peons, tyndals, khalasis, watchmen, hospital ward boys, cook and liftman. | | | 1,43,966 | |
| | Increments to staff and unforeseen demands for additional staff owing to increase of work. | | | 42,000 | |
| | Total ... | | | 10,44,585 | |

Lump provision of Rs. 3,60,680 was made on account of the salary of the gazetted officers.

APPENDIX F.—concluded
 MAJOR HEAD—"59, BOMBAY DEVELOPMENT SCHEME."
 MINOR HEAD—"B—ESTABLISHMENTS."

| Numbers. | Particulars. | Actuals, 1920-1921. | Budget Estimate, 1921-1922. | Budget Estimate, 1922-23. | Remarks. |
|----------|---|------------------------|-----------------------------------|------------------------------|----------------------|
| | <i>Allowances and Commissions.</i> | | | Rs. | |
| 1 | Travelling and fixed conveyance allowances including tentage | | | 1,65,383 | |
| 2 | Local allowances | | | 3,789 | |
| 3 | Duty allowance | | | 6,000 | |
| 4 | House-rent | | | 7,500 | |
| 5 | <i>Leave allowances.</i> —Privilege leave allowances on account of officers who are likely to be on leave in England and who will draw their allowances from the "Home Treasury" in London | | | *35,850 | *Non-voted 33,100 |
| 6 | <i>Commission.</i> —The commission to be paid to Messrs. Meik and Buchanan, Consulting Engineer, Back Bay Reclamation Scheme, is payable quarterly in rupees in Bombay at 2 per cent. of the total expenditure on Back Bay Reclamation Scheme. This amounts to Rs. 1,21,534 as shown below :— Expenditure in England Rs. 19,50,465 at Rs. 15 to the £ plus expenditure in India Rs. 41,96,265=60,76,730; 2 per cent. = 1,21,534. | | | Voted 3,750 | |
| | Total Expenditure | | | 1,21,534 | Non-voted |
| | Total | | | 3,40,056 | |
| | Voted | | | 1,86,432 | |
| | Non-voted | | | 1,53,624 | |
| 1 | Rents, Rates and Taxes | | | 49,500 | |
| 2 | Country stationery and petty Bazar purchases | | | 17,400 | |
| 3 | Postal, telegraph and money order commission charges | | | 14,600 | |
| 4 | Carriage of parcels, treasure and other Government property | | | 6,000 | |
| 5 | Hot and cold weather charges | | | 700 | |
| 6 | Supplying drinking water and dusting offices | | | 1,200 | |
| 7 | Law charges | | | 20,200 | |
| 8 | Donations for passing examinations in native languages | | | Nil. | |
| 9 | Medical and Hospital charges | | | 200 | |
| 10 | Books and periodicals | | | 4,600 | |
| 11 | Printing, Binding and Advertising | | | 32,200 | |
| 12 | Purchase and repairs of office furniture (offices of Direction and Accounts only) | | | 15,600 | |
| 13 | Purchase and repairs of tents (offices of Direction) | | | 2,500 | |
| 14 | Stationery and forms supplied to the offices of Development Directorate by the Yeravda Prison Press and Stationery Department | | | 1,00,000 | |
| 15 | Telephones | | | 3,300 | |
| 16 | Liveries and warm clothing | | | 3,000 | |
| 17 | Miscellaneous | | | 20,200 | |
| | Add lump provision for offices not yet formed | | | 25,000 | |
| | Total | | | 3,10,200 | |

APPENDIX G.

MAJOR HEAD "59, BOMBAY DEVELOPMENT SCHEME."

MINOR HEAD "C—TOOLS AND PLANT."

Detail of the Budget Estimate of Tools and Plant under Provincial Civil Works for the year 1922-23.

| Item No. | Description of articles. | Total, 1921-22. | English charges, Total 1922-23. | Indian charges, Total 1922-23. |
|----------|---|-----------------|---|--------------------------------|
| (a) | <i>Project Division, Nos. 1 and 2.</i> | Rs. | £ | Rs. |
| 1 | Bombay Housing District No. 1, Tools and Plant | 1,25,000 | 10,000 | 50,000 |
| 2 | Do. do. No. 2 | 50,000 | 13,333½ | 1,00,000 |
| 3 | Andheri District, Tools and Plant, scientific instruments and drawing materials, office furniture and repairs and carriage of tools | 3,25,000 | 3,333½ | 61,000 |
| 4 | Kurla-Trombay District, Tools and Plant | 2,25,000 | 3,333½ | 50,000 |
| 5 | Suburban Sanitary District, scientific instruments and drawing materials, office furniture | 25,000 | ..... | 65,000 |
| | | 7,50,000 | £ 30,000 or Rs. 4,50,000 at Rs. 15 = £ | 3,26,000 |
| (b) | <i>Project Division No. 4.</i> | Rs. | £ | Rs. |
| 6 | Crushing Plant | ... | 23,333½ | |
| 7 | Plant for screening and loading shingle | ... | 2,000 | |
| 8 | Wood working plant | ... | 3,333½ | |
| 8a | Broad gauge wagons | ... | ..... | 13,25,000 |
| 9 | Small tools, etc. | ... | ..... | 13,000 |
| 10 | Indian charges on Plant ordered from England at 20 per cent. | ... | ..... | 86,000 |
| 11 | Miscellaneous | ... | ..... | 30,000 |
| | Total | ... | £ 28,666½ or Rs. 4,30,000 at Rs. 15 = £. | 13,54,000 |
| | <i>Bombay, Suburban Survey.</i> | Rs. | £ | Rs. |
| 12 | Purchase of mathematical instruments and counting tools | ... | ..... | 4,400 |
|  |  | ... | ..... | 4,400 |
| | Grand Total | ... | Rs. 8,30,000 or Rs. 25,64,400 | 16,84,400 in all. |

STATEMENT D.

STATEMENT OF NEW OR EXTRAORDINARY ITEMS OF EXPENDITURE
REQUIRED TO BE PROVIDED IN THE PROVINCIAL
BUDGET ESTIMATES FOR 1922-23.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>5, Land Revenue (Reserved).</i> | Rs. | Rs. | Rs. | Rs. | |
| 1 | Entertainment of one clerk in the office of the Mamlatdar, South Salsette, Bombay Suburban District. | 330 | ... | 330 | 960 | On the formation of the new Bombay Suburban Collectorate, the old Bandra Mahal was separated from the Thana District and included in the new Collectorate. An addition of 38 villages in the Kurla Patti was made to the Mahal. As the villages are important and growing, a good deal of extra clerical work is thrown on the Mamlatdar's office. The existing establishment being inadequate to cope with this work, the Collector asked for the entertainment of two clerks on Rs. 30— $\frac{5}{2}$ —80 per mensem each. It is, however, proposed to sanction one clerk for the present. |
| 2 | Entertainment in the year 1922-23 of three probationers on Rs. 70 per mensem each for the Upper Branch of the Revenue Service in the Southern Division. | 2,520 | ... | 2,520 | 2,520 | In the year 1919 Government approved the proposal of the Commissioner, Southern Division, for the appointment every year of three probationers for the Upper Branch of the Revenue Service in the Southern Division. The provision made by the Commissioner in the current year's budget was disallowed under misapprehension. |
| 3 | Increase in the rent of the offices of the City Survey and the Prantij Prant, Ahmedabad. | 110 | ... | 110 | 120 | The present rent of the building is Rs. 80 per mensem plus municipal taxes. The owner now demands an increase of Rs. 45 per mensem. But it has been decided to give an increase of Rs. 20 per mensem plus municipal taxes. Half the extra cost is debitable to "24 Administration of Justice". The charge for 11 months of the remaining extra cost which is debitable to Land Revenue is shown in this entry. |

| | | | | | |
|---|--|-----|-------|-------|-----|
| 4 | Tent and furniture for the use of the office of the Eastern Prant at Kalyan, Thana. | ... | 1,750 | 1,750 | ... |
| 5 | Purchase of a bicycle for the peons of the City Deputy Collector, Karachi. | ... | 200 | 200 | ... |
| 6 | Purchase of three new pattern medicine chests for the Assistant Collector in charge of S. D., Thana, the District Inspector, Land Records, and the Mahalkari of Mokhada, Thana District. | ... | 120 | 120 | ... |
| 7 | Office furniture required by the Collector of Ahmednagar. | ... | 5,000 | 5,000 | ... |
| 8 | Purchase of furniture for the offices situated in the Ahmedabad District. | ... | 705 | 705 | ... |

In February 1921 a grant of Rs. 1,750 was already sanctioned for the purpose but it was not availed of. It is therefore proposed to make a provision for the amount in the next year's estimates.

The necessity for a bicycle arises from the fact that at Karachi the offices are located at a great distance from one another and the peons going on business take very long time to return.

The Assistant Collector in charge Southern Division, Thana, has no medicine chest at present, and the other two officers have old pattern ones. The Civil Surgeon, Thana, has urged the advisability of replacing all old pattern chests by new pattern ones, which are more useful and easy to use, as they contain tabloid drugs. All the three officers mentioned above require chests to carry on tour.

The necessity for office furniture has been brought several times to the notice of Government. All the offices in the district are badly equipped and the expenditure required cannot be postponed any longer.

The details of the sum of Rs. 705 are roughly as follows:—

| | Rs. |
|---|-----|
| (i) Honorary First Class Magistrate's office ... | 251 |
| (ii) North Daskroi Mamlatdar's office ... | 200 |
| (iii) Office of the Assistant Deputy Collector, Viramgam. | 100 |
| (iv) Collector's office ... | 150 |
| | 701 |

No. (i) was formerly supplied with articles of furniture by the Municipality which has now taken them back. The demands for other offices are due to the necessity of supplying additional chairs for pleaders, etc., and of accommodating records which have accumulated.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>5, Land Revenue (Reserved)—contd.</i> | | | | | |
| 9 | Purchase of furniture for the Taluka and Mahal offices in the Thana District. | ... | 2,000 | 2,000 | ... | Hitherto the furniture belonging to the Taluka Local Board offices was freely used in all the Taluka and Mahal offices, but since the appointment of non-official Presidents for these Boards, the Local Board offices have been housed in hired buildings, and consequently all the Local Board furniture has been taken away from the Taluka and Mahal offices. New furniture for these offices is therefore necessary. |
| 10 | Maintenance of Parabs in Government offices in the Ahmedabad District. | 1,056 | ... | 1,056 | 1,056 | In the Ahmedabad District arrangements for the supply of drinking water at Taluka offices were formerly made by the District Local Board and the cost on this account was borne by the Board. This arrangement was also convenient for the people of the villages in the taluka visiting the Mamlatdar's kacheri for various purposes. The District Local Board have resolved to stop the arrangement from the next financial year and the Collector has been asked to make his own arrangement for the supply of drinking water in the Taluka and Mahal offices in the district. It is therefore proposed to employ full-time watermen for Taluka and Mahal offices in Ahmedabad. |
| 11 | Additional provision for map mounting required by the Superintendent, Land Records, Sind. | 500 | ... | 500 | 500 | Provision of this additional amount is necessitated by the rise in prices of cloth and other articles required for map mounting, it being difficult to provide maps to several officers within the sanctioned grant of Rs. 2,500. |

12 Continuance of the temporary appointment of special Land Acquisition Officer, Poona, and an establishment for him.

... 10,500 10,500 ...

The appointment of a trained valuer from the Consulting Surveyor's Department to the position of special Land Acquisition Officer has already been sanctioned. The continuance of the post is justified by the fact that acquisition cases have been dealt with most expeditiously to the satisfaction of the public. Details of the establishment are as follows:—

| | Per mensem, Rs |
|--|----------------------|
| Special Land Acquisition Officer, pay (Rs. 440 p.m.), Duty Allowance (Rs. 88 p.m.), conveyance allowance (Rs. 40 p.m.) | 568. |
| 1 Clerk | 75 |
| 1 Typist | 50 |
| 1 Surveyor | 70 |
| 2 peons at Rs. 16 each | 32 |
| | 795 |
| Total cost for 12 months | 9,540 |
| Contingencies | 960 |
| | 10,500 |

13 Entertainment of temporary establishment of 10 Register writers in the Head Record Office, Hyderabad.

... 3,520 3,520 ...

As revision settlements have been sanctioned land registers have to be prepared. As it is very undesirable that the work should linger on in the Head Record Office the following extra establishment is proposed for eleven months:—

| | |
|---|-----|
| 2 Supervisors at Rs. 40 per mensem each ... | 80 |
| 8 Register writers at Rs. 30 per mensem each. | 240 |
| | 320 |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 5, Land Revenue (Reserved)—contd. | Rs. | Rs. | Rs. | Rs. | |
| 14 | Entertainment of two additional measurers on Rs. 35—5/2—70 each in the District Survey Office, Satara. | 770 | ... | 770 | 1,680 | The entertainment of two additional measurers is necessary in view of the maintenance of pot-hissa work of which there is no probability of falling off for some years to come. These men are not only to measure new pot-hissa work but also to do Government measurement work of the villages where they are sent. The cost will be covered by the revenue earned from the fees for work done for private parties. |
| 15 | Entertainment of a temporary establishment for bringing the forest settlement records of Kanara into agreement with the survey records. | ... | 550 | 550 | ... | This establishment is necessary for the tallying of the forest records with the District Survey Office records and correction of village maps consequent on betta assignments. |
| 16 | Revision of pay of the establishment under the Superintendent of City Survey and Land Records, Bombay. | 3,350 | ... | 3,350 | 3,350 | This establishment was in receipt of pre-war rates of pay. The revision of pay has been recently sanctioned. It is proposed to introduce the revised pay with effect from 1st March 1921, extra cost for the year 1921-22 being met by reappropriation. |
| 17 | Entertainment of a peon for the City Survey Office, Shikarpur, at Rs. 16 per mensem. | 192 | ... | 192 | 192 | No peon has been sanctioned for the City Survey Office, Shikarpur. As there were about 2,000 notices to be served a temporary peon has been appointed for two months. But a permanent peon is required as the Surveyor's Khalashis are already overworked and the Mukhtiarkar's establishment cannot attend to the work. |

18 Entertainment of additional temporary establishment under the Forest Settlement Officer, Kanara, for Betta work

...

4,776

4,776

...

In his report for the year ending 30th June 1921, the Forest Settlement Officer, Kanara, reported that the number of measurers was not sufficient and that extra staff would be required and better type of men would have to be recruited from the Survey Field Party. Another surveyor, who was also a classer, was required to be in charge of the measurers. The charge is calculated as follows:—

| | Rs. |
|---|---|
| 1 Surveyor and classer on Rs. 70 and permanent travelling allowance 22 for 12 months. | 70 × 12 840 22 × 12 264 <hr/> 1,104 |
| 2 Measurers on Rs. 50 each; permanent travelling allowance at Rs. 15 for 12 months. | 50 × 12 × 2 1,200 15 × 12 × 2 360 <hr/> 1,560 |
| 4 Peons on Rs. 14 each with permanent travelling allowance at Rs. 5 for 12 months. | 14 × 4 × 12 672 5 × 4 × 12 240 <hr/> 912 |
| Contingency at Rs. 100 × 12 ... | <hr/> 1,200 |
| Total ... | <hr/> 4,776 |

129

A special Mahalkari is also required to work under the Forest Settlement Officer. The charge on his account is provided for under "22, General Administration."

| Serial No. | Description of items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>5, Land Revenue (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 19 | Bad climate allowance to Shanbogs in the Supa Petha of the Kanara District. | 144. | ... | 144 | 144 | The grant of a bad climate allowance to four Shanbogs of certain parts of the Supa Mahal at Rs. 3 per mensem each has been sanctioned administratively to compensate for the bad climate of those parts. Such allowances are granted to subordinates of other Departments. |
| 20 | Revision of pay of shetsanadis paid in cash in Belgaum, Bijapur and Dharwar Districts. | 10,356 | ... | 10,356 | 10,356 | Owing to increased cost of living due to rise in the prices of necessaries the shetsanadis find it hard to make a livelihood and are reluctant to remain in service. Some have actually left their posts preferring to work as labourers where higher wages are offered. It is proposed to increase their remuneration with a minimum monthly rate of Rs. 6. The following three rates are recommended:— <div style="text-align: right;"> Rs. (a) for ordinary villages ... 6 (b) for Taluka and Mahal stations ... 8 (c) for important towns like Dharwar, Hubli, 9 Bijapur, Bagalkot and Ilkal. </div> The total number of shetsanadis paid in cash is as follows:— <div style="text-align: right;"> No. Bijapur ... 77 Dharwar ... 333 Belgaum ... 22 <hr/> 432 </div> |

| | | | | | | |
|-----|---|-------|-------|-------|-------|-----|
| 21. | Purchase of survey equipment and dead stock articles for the City Survey Office, Garhi Yasin, in the Sukkur District. | ... | 500 | 500 | ... | ... |
| 22 | Amount payable to the Inamdar of Kavthale (taluka Pandharpur), Sholapur district, to make up the difference between the present rate and the rate sanctioned by the Settlement introduced in the village. | ... | 1,618 | 1,618 | ... | ... |
| 23 | Purchase of chests and cloth for mounting and preserving the printed city survey sheets, Poona. | ... | 725 | 725 | ... | ... |
| 24 | Purchase of tin cylinders for the office of the Superintendent, Land Records, Sind. | ... | 1,000 | 1,000 | ... | ... |
| 25 | Rent for the portion of the Development Department building to be occupied by the City Survey Records, Bombay. | 5,496 | ... | 5,496 | 5,496 | ... |

17 posts will be reduced in the Bijapur District in places where the pay is proposed to be raised to Rs. 9. The additional monthly cost comes to Rs. 863 as shown below :—

| | Rs. |
|---------|------------|
| Bijapur | 110 |
| Dharwar | 683 |
| Belgaum | 70 |
| | 863 |

City Survey establishment for Garhi Yasin has already been entertained under the orders of Government. The provision of Rs. 500 for the purchase of survey equipment and dead stock articles for the office is necessary.

The amount is required to make good the loss incurred by the inamdar in fixing the survey rate in his village at Rs. 1-6-0 instead of Rs. 1-12-0. The charge is temporary.

The expenditure is necessary for the preservation of City Survey Sheets. Unless the maps are mounted on cloth the sheets are likely to be torn. The chests are required for the deposit of the printed city survey sheets.

The cylinders are required for keeping printed copies of maps. Experience has shown that the use thereof is indispensable for the preservation of maps.

The Records for the City Survey Office will be removed to the Development Department building from the Town Hall. That Department will have to be paid the rent for the portion of the building occupied and the rent is expected to be Rs. 458 per mensem.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>5, Land Revenue (Reserved)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 26 | Temporary appointment of an Assistant to the Consulting Surveyor to Government. | ... | 10,200 | 10,200 | ... | The Consulting Surveyor requires an additional Assistant in order to be able to open a branch office in Karachi to deal particularly with Karachi and Sind town planning and valuation work. He was authorised to advertise widely for a suitable candidate to be employed temporarily for two years on a salary of Rs. 1,000 per mensem with a conveyance allowance of Rs. 100 a month. This item was approved by the Legislative Council last year. Provision has been made in the current year's budget, but the post has not yet been filled up. The applications received by the Consulting Surveyor have been submitted to Government with his recommendations. The case is at present under the consideration of Government, who have decided to reduce the salary of the post to Rs. 750 per mensem with a conveyance allowance of Rs. 100 a month. |
| | | 24,824 | 43,164 | 67,988 | 26,374 | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | | | |
|--|--|------------------------------|----------------|----------|--|---|--|-----|--|-------|---|-----|---|-------|-------------|-------|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | |
| | <i>6, Excise (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | | | |
| 27 | Petty construction and repairs | ... | 3,210 | 3,210 | ... | <p>The amount is required for the following objects :—</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>(a) Special repairs to the temporary quarters of the three Assistant Inspectors of Excise in Mahikantha Agency leased area</td> <td style="text-align: right;">1,200</td> </tr> <tr> <td>(b) Construction of peons' quarters at Dhadgaon</td> <td style="text-align: right;">800</td> </tr> <tr> <td>(c) Ordinary repairs to buildings</td> <td style="text-align: right;">1,210</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">3,210</td> </tr> </table> <p>The quarters for the three Assistant Inspectors in Mahikantha constructed departmentally in 1916 are now in a dilapidated condition and require urgent repairs. The roof and walls of the existing peons' quarters at Dhadgaon are broken and unsound.</p> | | Rs. | (a) Special repairs to the temporary quarters of the three Assistant Inspectors of Excise in Mahikantha Agency leased area | 1,200 | (b) Construction of peons' quarters at Dhadgaon | 800 | (c) Ordinary repairs to buildings | 1,210 | Total | 3,210 |
| | Rs. | | | | | | | | | | | | | | | |
| (a) Special repairs to the temporary quarters of the three Assistant Inspectors of Excise in Mahikantha Agency leased area | 1,200 | | | | | | | | | | | | | | | |
| (b) Construction of peons' quarters at Dhadgaon | 800 | | | | | | | | | | | | | | | |
| (c) Ordinary repairs to buildings | 1,210 | | | | | | | | | | | | | | | |
| Total | 3,210 | | | | | | | | | | | | | | | |
| 28 | Excess over the usual provision made by the Accountant General for the grant of compensation to Native States for the lease of their hemp drugs revenue. | 35,856 | 1,24,441 | 1,60,297 | 35,856 | Leases of the revenue from hemp drugs of certain Native States expired on 31st March 1921 and have been renewed for two years. The annual compensation for the quinquennial period which terminated on 31st March 1921 was Rs. 69,937. The annual compensation for the period of renewal as based on the average annual realizations for the three years ending 31st March 1921 comes to Rs. 1,05,793. This amount has been fixed as the annual provisional compensation for the renewed period from 1st April 1921. The extra | | | | | | | | | | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | |
|---|---|------------------------------|----------------|-----------|--|--|--|-----|--|--------|---|--------|--|-----------------|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | |
| | <i>6, Excise (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | |
| | | | | | | <p>annual liability thus comes to Rs. 35,856. In addition to this excess over the next year's provision of Rs. 69,937, it is necessary to provide the following amounts in the ensuing year's estimates:—</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>Difference between the amount (Rs. 1,05,793) payable for the current year and the provision (Rs. 69,937) made in the Budget</td> <td style="text-align: right;">35,856</td> </tr> <tr> <td>Difference between the revenue actually realised by Government from the lease arrangement during the fourth and fifth years of the expired period of the lease and the amount provisionally paid to the States at the rate of Rs. 69,937 per annum</td> <td style="text-align: right;">88,585</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><u>1,24,441</u></td> </tr> </table> | | Rs. | Difference between the amount (Rs. 1,05,793) payable for the current year and the provision (Rs. 69,937) made in the Budget | 35,856 | Difference between the revenue actually realised by Government from the lease arrangement during the fourth and fifth years of the expired period of the lease and the amount provisionally paid to the States at the rate of Rs. 69,937 per annum | 88,585 | | <u>1,24,441</u> |
| | Rs. | | | | | | | | | | | | | |
| Difference between the amount (Rs. 1,05,793) payable for the current year and the provision (Rs. 69,937) made in the Budget | 35,856 | | | | | | | | | | | | | |
| Difference between the revenue actually realised by Government from the lease arrangement during the fourth and fifth years of the expired period of the lease and the amount provisionally paid to the States at the rate of Rs. 69,937 per annum | 88,585 | | | | | | | | | | | | | |
| | <u>1,24,441</u> | | | | | | | | | | | | | |
| 29 | Purchase of the Acetone Factory, Nasik, for use as a country spirit distillery. | ... | 15,00,000 | 15,00,000 | ... | <p>Government had decided on the construction of a distillery at Saunsari near Deolali. The distillery was intended to serve the areas which obtained their supplies of country spirit from the Uran distilleries before their closure from 1st April 1918. The greater part of these areas, <i>viz.</i>, the Town and Island of Bombay, the Kolaba District and part of the Thana District, is at present supplied with country spirit</p> | | | | | | | | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>8, Forest (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 30 | Surat—Dangs— Felling, converting and extracting materials from 2,000 acres of main fellings, at Rs. 180 per acre. | ... | 1,80,000 | 1,80,000 | ... | <p>The total estimated expenditure on items 1 and 2 is Rs. 3,60,000 and Rs. 60,000 respectively; but the expenditure is to be distributed over two years. Schemes are under consideration for exploiting the forests in the Dangs and the Peint Taluka of the Nasik District by mechanical means with a view to developing the forest revenues. The Consulting Engineer has not yet submitted his report but it is expected shortly. The following is a list of machinery and works necessary to commence with. In the absence of the report it is only possible to give the following rough estimate:—</p> <p style="text-align: right;">Rs.</p> <p>Logging equipment consisting of block pulleys and winding drums, with wire ropes for skidding logs out of nallas. The material for this work is mainly American ... 39,000</p> <p>Railways (2 feet gauge—Extension of the Kala-Amba Line from Jherria to Pimpri—10 miles at Rs. 17,000 per mile) ... 1,70,000</p> <p>Rail for 7 miles (the whole length being 17 miles) ... 63,000</p> <p><i>Rolling stock—</i></p> <p>Locomotives ... 35,000</p> <p>Trucks ... 45,000</p> <p>Buildings ... 3,000</p> <p>To this must be added the cost of labour, carting, cutting, etc., over 2,400 acres.</p> |
| 31 | West Nasik—Peint— Felling, converting and extracting materials from 400 acres at Rs. 150 per acre. | ... | 30,000 | 30,000 | ... | |

| | | | | | | |
|----|--|--------------|-----|-------|-------|--|
| 32 | Temporary Establishment for 9 months for a second departmental Saw-mill in the Dangs— | 5,310 | ... | 5,310 | 6,030 | The sawing plant is being purchased this year and this establishment is required to work it next year. |
| | | Rs. | | | | |
| | | Per mensem. | | | | |
| | 1 Foreman on L. A. Rs. 100—150 + 20 ... | 120 | | | | |
| | 1 Driver on Rs. 40 + 10 ... | 50 | | | | |
| | 5 Benchmen on Rs. 30 + 10 ... | 200 | | | | |
| | 2 Saw-Sharpener on Rs. 30 + 10 ... | 80 | | | | |
| | 1 Carpenter on Rs. 35—5—50 + 10 ... | 45 | | | | |
| | 1 Smith on Rs. 35—5—50 + 10 ... | 45 | | | | |
| | 1 Clerk on Rs. 40 + 10 ... | 50 | | | | |
| | | <u>590</u> | | | | |
| 33 | Establishment for fellings— | 6,750 | ... | 6,750 | 6,750 | Required in connection with item No. 30. |
| | <i>Dangs.</i> | | | | | |
| | For 5 months. | Rs. | | | | |
| | 4 Felling Rangers, 2 on Rs. 100 and 2 on Rs. 150, plus Rs. 30 T. A. and Rs. 20 L. A. ... | 700 | | | | |
| | 10 Felling Foresters on Rs. 40 average, T. A. Rs. 15 and Rs. 10 L. A. ... | 650 | | | | |
| | | <u>1,350</u> | | | | |
| 34 | <i>Peint.</i> | 3,375 | ... | 3,375 | 3,375 | Required in connection with item No. 31. |
| | For 5 months. | Rs. | | | | |
| | 2 Felling rangers on Rs. 100 and Rs. 125 + T.A. Rs. 30 and Rs. 15 L. A. ... | 315 | | | | |
| | 6 Foresters on Rs. 40 average, T. A. Rs. 15 and Rs. 5 L. A. ... | 360 | | | | |
| | | <u>675</u> | | | | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>8, Forest (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 35 | Purchase of a saw-mill and accessories for the Central Dangs. | ... | 25,000 | 25,000 | ... | These saw mills are required in connection with the schemes referred to in items 30 and 31. |
| 36 | Purchase of a saw-mill and accessories for Peint ... | ... | . | | ... | |
| 37 | Surat—Ahwa-Borkhal Road—3 miles ... | ... | 5,000 | 5,000 | ... | This work is in progress and Rs. 5,000 are required to complete it. |
| 38 | Jharia-Bhawandagad Road—8 miles ... | ... | 15,500 | 15,500 | ... | This road was laid out 30 years ago and requires to be reconstructed as nothing has been done since. It is the main road out to the rail head and is required for facilitating the exploitation of forests. |
| 39 | Galkund-Borkhal Road (part)—5 miles ... | ... | 5,000 | 5,000 | ... | This road is required to complete connection between Ahwa and Galkund, the exit, <i>via</i> Kanchanghat for Nasik. The total estimate is Rs. 7,500 for 9 miles. |
| 40 | Mahal-Pimpri through Kot Jungle... .. | ... | 15,500 | 15,500 | ... | The total provisional estimate is Rs. 32,000 and it is proposed to spend Rs. 15,500 in 1922-23. This road is next to No. 38 the most urgent Dang road as the first concentrated felling area will be the Kot Jungle. |

| | | | | | | |
|----|--|-----|--------|--------|-----|--|
| 41 | Pimpri-Kalibel Road (section Pimpri-Sarwar—2 miles). | ... | 3,000 | 3,000 | ... | Required for the main central block of reserves between Purna and Kapri valleys. |
| 42 | Ahwa-Bhawandagad Road (part)—4 miles | ... | 6,000 | 6,000 | ... | To connect with No. 38 and make through communication between Dang headquarters and railway. It will also tap heavy teak forest. Total 8 miles. Total estimate Rs. 14,000. |
| 43 | Dagurnia-Sakalpatal Road—4½ miles | ... | 2,000 | 2,000 | ... | Feeder road to saw mills. |
| 44 | Chikli-Malegaon Road (part)—3 miles | ... | 5,000 | 5,000 | ... | The remaining part of the two miles through road from Thana to Chapghat on Nasik boundary. Total 6 miles. Total estimate Rs. 10,000. |
| 45 | Mahal-Bardipada Road—2½ miles | ... | 3,000 | 3,000 | ... | The most expensive and difficult portion of this road in North Dangs has been completed and the lower part has to be joined up. |
| 46 | West Nasik— Usrapada-Udhwa Road (part) | ... | 20,000 | 20,000 | ... | This road and Nos. 47 to 52 below are in connection with the scheme for developing the Forests. The Usrapada-Udhwa Road is the main outlet from Peint to Sanjan on the coast—24 miles. All the material from half of Peint will go along this road. The total estimated expenditure is Rs. 96,000. |
| 47 | Goldafi-Usrapada Road (part) | ... | 6,000 | 6,000 | ... | To connect the forest with the above road—8 miles. Total estimate Rs. 20,000. |
| 48 | Nanashi-Golshi Road (part) | ... | 5,000 | 5,000 | ... | This is an unconstructed section lying between two metal led roads and the want of it prevents extraction of material from North Peint—9 miles. Estimated cost Rs. 25,000. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>8, Forest (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 49 | Peint-Harsul (part) Road—Special improvement ... | ... | 5,000 | 5,000 | ... | The road though metalled is impassable to timber carts and has to be bridged and gradient reduced—20 miles. Total estimated cost Rs. 10,000. |
| 50 | Peint-Ambe via Mohopada (part) Road ... | ... | 4,000 | 4,000 | ... | To be made as a fair weather road. At present there is no connection between North and South Peint—12 miles. Total estimated cost Rs. 18,000. |
| 51 | Chaukara-Gandole (part) Road ... | ... | 4,000 | 4,000 | ... | Required in connection with the felling shown in item No. 31—11 miles. Total estimated cost Rs. 26,000. |
| 52 | 12 miles of feeder roads for bringing material to saw-mills. | ... | 6,000 | 6,000 | ... | Required in felling areas. |
| 53 | East Nasik— Chipghat-Hatgad Road, 4 miles (part) ... | ... | 5,000 | 5,000 | ... | } Urgently required in connection with the scheme for developing the Dangs' forest revenue, to bring timber from the existing outlet roads to Nasik metalled road system. |
| 54 | Babulghat-Mulher Road, 12 miles (part)... | ... | 5,000 | 5,000 | ... | |
| 55 | Panch Mahals— Road from Dohad lime quarry to Dohad Station ... | ... | 3,000 | 3,000 | ... | For quarrying lime. Estimated annual revenue Rs. 2,500. |
| 56 | North Thana— Kase-Saiwan-Udhwa Road, 17 miles (part construction). | ... | 7,500 | 7,500 | ... | The construction of this road was sanctioned in 1917. |
| 57 | Akra-Sawa Road ... | ... | 7,500 | 7,500 | ... | Sanctioned in June 1921. Required for the working of coupes in the Talasri Mahal blocks which are valuable but hitherto unworked owing to inaccessibility. |

| | | | | | | | |
|----|--|-----|-----|--------|--------|-----|--|
| 58 | Talasri-Dabhadi-Chinchale Road, 14 miles (part) | ... | ... | 5,000 | 5,000 | ... | Required to open up the Umbergaon-Talasri Mahal forests to the coast markets. Total estimated cost Rs. 28,000. |
| 59 | Manor-Borande Road, 5 miles (part) | ... | ... | 1,500 | 1,500 | ... | For exploiting coupes between Manor and Sawe. Total estimated cost Rs. 10,000. |
| 60 | Deoband-Mangrul Road, 19 miles (part) | ... | ... | 7,000 | 7,000 | ... | For the forests of Pinjal valley. Total estimated cost Rs. 36,000. |
| 61 | Kasara-Dolkhamb Road, 18 miles (part) | ... | ... | 5,000 | 5,000 | ... | The country in this part of Thana is without one decent road and the forests fetch nothing like their full revenue. Total estimated cost Rs. 36,000. |
| 62 | Khardi-Washala Road, 6 miles (part) | ... | ... | 2,000 | 2,000 | ... | The country in this part of Thana is without one decent road and the forests fetch nothing like their full revenue. Total estimated cost Rs. 12,000. |
| 63 | Kosta-Kinaishet Road, 5 miles (part) | ... | ... | 5,000 | 5,000 | ... | Approved in 1919 but postponed for want of funds and proper alignment. Total estimated cost Rs. 17,500. |
| 64 | West Thana— Rahafoli-Murbad Road, 10 miles (part) | ... | ... | 10,000 | 10,000 | ... | A good road requires to be laid out through these important forests. Total estimated cost Rs. 20,000. |
| 65 | Surat Dangs— Conversion of the old Subir Rest House into Range office and quarters. | ... | ... | 1,200 | 1,200 | ... | This building and Nos. 66 to 69 are in connection with the development of the Dangs. Required for the new Subir Range. |
| 66 | Dharamshala at Kudkach | ... | ... | 1,000 | 1,000 | ... | Most necessary during the rains as many officials are held up at Kudkach at flood times. |
| 67 | Dharamshala at Ugha | ... | ... | 500 | 500 | ... | Important centre of exploitation. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>8, Forest (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 68 | Four-roomed forest post at Chaukia | ... | 3,200 | 3,200 | ... | For the working of block VI and exploitation for saw-mills. |
| 69 | Range Office and quarters at Pimpri | ... | 4,500 | 4,500 | ... | To be built in 2 years. Headquarters of the new Pimpri (Sarwar) Range. Total estimated cost Rs. 6,500. |
| | West Nasik (including Peint)— | | | | | |
| 70 | Guards Lines at Ganga Mahalungi | ... | 2,654 | 2,654 | ... | Sanctioned estimated cost, Rs. 3,200; work already started. |
| 71 | Guards' Lines at Chausala | ... | 2,900 | 2,900 | ... | Do. Rs. 3,200; do. |
| 72 | Depôt at Chinchoda in Harsul Range | ... | 1,687 | 1,687 | ... | Do. Rs. 2,200; do. |
| 73 | Rest House at Boripada | ... | 4,893 | 4,893 | ... | Do. Rs. 5,000; do. |
| 74 | Servants' quarters at Ambhai | ... | 1,800 | 1,800 | ... | Bungalow under construction. |
| | Surat Dangs— | | | | | |
| 75 | 2 Wells in connection with saw mill sites... .. | ... | 1,000 | 1,000 | ... | Indispensable. |
| | West Nasik— | | | | | |
| 76 | Wells at Ambhai and Ganga Mahalungi at Rs. 500 each. | ... | 1,000 | 1,000 | ... | For buildings under construction. |
| 77 | 2 Wells in connection with saw mill sites | ... | 1,000 | 1,000 | ... | Do. |

| North Thana— | | | | | |
|------------------------|---|-----|----------|----------|-----|
| 78 | Well at Shigaon, Palghar Range | ... | 600 | 600 | ... |
| 79 | Do. at Kainad, Sanjan Range | ... | 700 | 700 | ... |
| Central Circle—Kolaba. | | | | | |
| 80 | Contribution towards Nagothna-Pali Road | ... | 2,000 | 2,000 | ... |
| 81 | Part construction of the Dandeli-Kirwatti Railway | ... | 4,00,000 | 4,00,000 | ... |

Do.
Do.
The construction of this road has been undertaken by the District Local Board, Kolaba, and in order to increase the revenue from forest produce it is proposed to make a contribution.

The scheme is under consideration, and only a rough estimate can be given at present. The cost of the whole scheme is estimated at Rs. 8 lakhs. This scheme consists of feeder logging lines to take the place of carts which are not available, and is quite essential for the further development of the N. D. Kanara forests and for opening up those of E. D. Kanara. In fact without railway communication the working of most of the forests under the present unfavourable circumstances will have to be stopped. For this reason it is proposed not to start the construction of any new roads (except Nos 85 and 86 which are urgently needed) but to concentrate on the Railway 2 feet gauge feeder line (nine miles) from Potoli to Dandeli supplemented with steam tractors running from Aurli forests to Potoli :—

| | |
|---|----------|
| Rs. | |
| Construction— | |
| Earthwork per mile ... | 3,000 |
| Sleepers ... | 1,000 |
| Twenty-five lbs. rails with fish plates, etc. ... | 8,000 |
| Laying ... | 400 |
| | <hr/> |
| Per mile ... | 12,400 |
| | × 9 |
| | <hr/> |
| | 1,11,600 |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 8, Forest (Transferred)—concl'd. | Rs. | Rs. | Rs. | Rs. | Rolling Stock— Twenty double Survilling bolster trucks for timber (logs) ... 30,000 Fuel wagons—6 per journey—3 sets ... 36,000 One steam locomotive ... 24,000 Simplex petrol tractor for use in the Dandeli depôt to run trucks to points for unloading... 13,000 Buildings ... 10,000 Telephone ... 3,000 Two Petter engines for cross-sawing poles into fuel: each Rs. 3,500 ... 7,000 Pump and tank ... 500 Three Foden tractors with 6 trucks—Foden tractor £1,340, truck £250 ... 82,800 Earthwork for extension of Dandeli line towards Bagwatti ... 40,000 Total ... 2,46,300 |
| 82 | Railway siding and platform at Dandeli ... | ... | 13,250 | 13,250 | ... | } Items 82 and 83 are essential for the proper loading of timber at Dandeli. Estimates have been received from the Railway Company. |
| 83 | Weigh bridge at Dandeli ... | ... | 20,850 | 20,850 | ... | |
| 84 | Mechanical appliances for extraction of timber and fuel. | ... | 2,00,000 | 2,00,000 | ... | Owing to shortage of carts it is impossible to work the forests properly. Carting cost has risen to a prohibitive rate. It is necessary to start mechanical traction and experiments are now going on. It is expected that mechanical transport will prove a great deal cheaper than carting. This work will not be confined to Northern Division, Kanara. |

| | | | | | | | |
|-----------|---|--------|-----------|-----------|--------|--------|--|
| 85 | Kanara, Central Division— Hosakambi-Dongri Road, 7½ miles | ... | ... | 5,000 | 5,000 | ... | A big bridge is necessary and the road is to be pushed on to Dongri to enable exploitation of Block XXIV to be undertaken more cheaply than at present. Total estimated cost Rs. 12,000. |
| 86 | Arbail-Kaigadi Road, 4 miles | ... | ... | 4,000 | 4,000 | ... | This road is very necessary for exploiting compartments 15, 16, 17, etc., of Block XII and has been aligned. Total estimated cost Rs. 5,000. |
| 87 | Revision of the pay of the permanent clerical establishment of the Forest Department. | ... | ... | 8,000 | 8,000 | ... | The revision of the pay of these establishments like that of the establishments of other Departments was to have been sanctioned retrospectively from 1st March 1920; but owing to financial stringency it was decided to sanction it from 1st March 1921, the question of sanctioning it from 1st March 1920 being postponed. The proposed provision is intended to meet the cost of arrear payments. |
| 88 | Revision of the pay of the temporary clerical establishment of the Forest Department. | ... | ... | 2,760 | 2,760 | ... | |
| 89 | Entertainment of a technical establishment for the Forest Department. | 35,160 | ... | ... | 35,160 | 35,160 | This establishment consisting of Surveyors, Assistant Surveyors, Foremen, Assistant Foremen, clerks and menials is required for the two Forest Engineers (Rs. 15,000) and for saw mills (Rs. 20,160). |
| 90 | Proposed grant of advance increments to Extra Assistant Conservators. | 20,650 | 40,550 | 61,200 | 20,650 | 20,650 | In the revision of the scale of pay of the Provincial Forest Service the Extra Assistant Conservators, with one exception, did not get any increase. A proposal is under consideration to give them advance increments equivalent to about 20 per cent. of their pay with effect from 12th March 1920, the date of the revision. Rs. 40,550 is the amount to be paid on account of arrears. |
| Total ... | | 71,245 | 11,33,544 | 12,04,789 | 71,965 | | <i>Note.</i> —Items Nos. 35—86 are to be met from loan funds. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7. |
| | <i>9, Registration (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 91 | Temporary establishment grant | 8,500 | ... | 8,500 | 8,500 | Temporary clerks are entertained practically in every district office during busy season of the year. The present allotment is Rs. 22,881 which has been found inadequate for the requirements of the Department specially as the pay of the temporary karkuns is now fixed at a consolidated rate of Rs. 30 instead of Rs. 20 plus grain compensation allowance. There is consequently a heavy deficit this year and steps have been separately taken to meet it. |
| 92 | Arrears for 1920-21 on account of the revision of pay of clerks and Sub-Registrars in the Registration Department. | ... | 1,13,000 | 1,13,000 | ... | The revision of pay of clerks and Sub-Registrars in the Registration Department has been sanctioned for the present with effect from 1st March 1921 but retrospective effect is to be given as in case of revisions of other establishments with effect from 1st March 1920. A sum of Rs. 1,13,000 is required to meet the extra cost on this account. |
| | | 8,500 | 1,13,000 | 1,21,500 | 8,500 | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Working Expenses (Reserved).</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works.</i> | | | | | |
| 93 | Desert Canal— Providing dispensekhanas in bungalows... | ... | 500 | 500 | ... | For want of these great inconvenience is felt at present. |
| 94 | Providing furniture in canal bungalows ... | ... | 800 | 800 | ... | Required for providing a few necessary articles of furniture, without which much inconvenience is felt. |
| 95 | Unharwah— Providing furniture in canal bungalows ... | ... | 300 | 300 | ... | Required for providing a few necessary articles of furniture, without which much inconvenience is felt. |
| 96 | Begari Canal— Providing furniture in canal bungalows ... | ... | 1,095 | 1,095 | ... | Amount required to provide for a few very necessary articles of furniture. |
| 97 | Additions and alterations to the P. W. Inspection Bungalow at Kubo Syedkhan. | ... | 2,200 | 2,200 | ... | The present accommodation is insufficient. The bungalow at present is extremely bad. |
| 98 | Additions and alterations to well in the compound of the bungalow at Pul Jafferabad. | ... | 305 | 305 | ... | This is for shed on bullock platform. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Working Expenses (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A—Irrigation Works—contd.</i> | | | | | |
| | Eastern Nara Works— | | | | | |
| 99 | Planting trees along 45th mile Right Bank Distributary <i>ex</i> Mithrao Canal. | ... | 2,200 | 2,200 | ... | } Much sand is blown into the 45th mile R. B. Distributary mile 4, which blocks the canal. To prevent this it is very necessary to plant trees along the outside toe of the bank and in order to raise the water level in this portion of the canal to enable tree planting and growing, it is necessary to construct a masonry chabb at Taki 2/16. |
| 100 | Constructing a masonry chabb at Taki 2/16 | ... | 500 | 500 | .. | |
| 101 | Making cross earthen bunds and longitudinal groynes for silting up berms of Head Distributary, Hiral. | ... | 3,500 | 3,500 | ... | The water does not flow properly to the tail portion of the distributary as it spreads into the berms. To prevent this and confine the water within the cut, banks on the berms are very necessary. |
| 102 | Constructing two masonry chabbs at miles 290 and 400 of the Makhi Distributary left. | ... | 900 | 900 | ... | The water rushes to the tail and Karias in the upper reaches do not get their proper share. It is therefore necessary to construct two chabbs at Takis 290 and 400 of the distributary. |
| 103 | Providing punkhas in the clerks' quarters at Bareji ... | ... | 100 | 100 | ... | Plans and estimate are administratively approved but the work cannot be carried out for want of funds. |
| 104 | Additions and alterations to the P. W. Inspection Bungalow at Khahi. | ... | 2,500 | 2,500 | ... | Do. |

| | | | | | | |
|-----|--|-----|--------|--------|-----|---|
| 105 | Jamrao Canal— Providing modules in outlets on Dim Minor up to 16th mile. | ... | 4,830 | 4,830 | ... | These works are urgently required to be done for the proper and equitable distribution of water. |
| 106 | Providing Kennedy's gauge outlets in upper reaches of Dalor Minor. | ... | 2,482 | 2,482 | ... | |
| 107 | Providing Kennedy's gauge outlets in upper reaches of Patoi Minor. | ... | 1,673 | 1,673 | ... | |
| 108 | Providing Kennedy's modules in some other minors... | ... | 1,015 | 1,015 | ... | |
| 109 | Raising banks of Dalor and Patoi Minors | ... | 5,800 | 5,800 | ... | Detailed estimate for this work has been approved and it was proposed to carry it out in 1921-22; but on account of want of funds it was held in abeyance. |
| 110 | Regrading and resectioning Jamrao Canal | ... | 25,000 | 25,000 | ... | This provision has been made as a result of the Jamrao Canal enquiry report. |
| 111 | Substitution of screw gates for needles at 110th mile Jamrao Canal. | ... | 4,700 | 4,700 | ... | Required to facilitate regulation. Rs. 1,500 were provided for this work in the current year's budget, but the amount has apparently been utilised on other urgent works in progress. |
| 112 | Planting trees along Jamrao Canal and West Branch. | ... | 1,500 | 1,500 | ... | Expansion of tree-planting along canal banks is a necessity in Sind's extreme heat and lump sum provisions are made annually for this purpose. |
| 113 | Providing screw gates in place of existing needles at 105th mile Jamrao Canal Regulator. | ... | 6,800 | 6,800 | ... | Required to facilitate regulation. |
| 114 | Sukkur Canal— Levelling and constructing G. T. S. Bench Marks. | ... | 250 | 250 | ... | Bench Marks are required to enable accurate levelling to be carried out whenever required. |
| 115 | Planting trees | ... | 2,000 | 2,000 | ... | Expansion of tree-planting along canal banks is a necessity in Sind's extreme heat and lump sum provisions are made annually for this purpose. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Working Expenses (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works—contd.</i> | | | | | |
| 116 | Ghar Canal— Planting trees | ... | 3,000 | 3,000 | ... | Expansion of tree-planting along canal banks is a necessity in Sind's extreme heat and lump sum provisions are made annually for this purpose. |
| 117 | Levelling and constructing G. T. S. Bench Marks ... | ... | 250 | 250 | ... | Bench marks are required to enable accurate levelling to be carried out whenever required. |
| 118 | Wangroli Tank— Constructing a regulator across the Jargal branch of the Wangroli Tank. | ... | 85 | 85 | ... | Required for raising water in the Jargal branch to irrigate high lands. The work is sanctioned by the Superintending Engineer, N. D. |
| 119 | Adding regulating pillar to masonry culvert of Right Bank Canal in mile 1-1 of the Wangroli Tank. | ... | 115 | 115 | ... | This work is of immediate necessity for working of the canal. |
| 120 | Lower Panjhra River Works— Provision for small works ... | ... | 2,000 | 2,000 | ... | Some such provision for immediate and unforeseen works is necessary. |
| 121 | Ekruk Tank— Improvements to Left and Right Bank high level canals. | ... | 16,150 | 16,150 | ... | The first four miles of canals are in a very bad condition and cannot pass sufficient water. Lot of valuable water is wasted in transit. It is therefore necessary to put the work in hand as early as possible. |

| | | | | | | |
|-----|--|-----|-------|-------|-----|--|
| 122 | Krishna Canal— Certain minor works, such as construction of outlets or sluices, culverts, deepening nalas, etc. | ... | 5,000 | 5,000 | ... | These are all small but very necessary works, |
| 123 | Jamda Canals— Additions and alterations to the Inspection bungalow at Gondgaon (providing trellis work). | .. | 150 | 150 | ... | The work is very necessary. |
| 124 | Mhaswa Tank— Improving and widening inspection paths for taking tongas along the channel. | ... | 500 | 500 | ... | The provision made for this work in the current year's budget is being utilised on another more urgent work which is already in progress, hence this provision. This work is required to facilitate irrigation management. |
| 125 | Revari Canal— Improvements to escapes and outlets, renewing corrugated trough aqueducts, etc. | ... | 1,800 | 1,800 | ... | This is only approximate amount of the estimate. Detailed plans and estimate are being drawn up. |
| 126 | Maini Tank— Improvements to Maini Tank Canal such as outlets, Culverts, etc. | ... | 2,500 | 2,500 | ... | Do. |
| 127 | Nira Canal and Shetphal Tank— Small improvements to Nira Canal system | ... | 3,000 | 3,000 | ... | These improvements are very necessary. |
| 128 | Chankapur Tank and Girna L. B. Canal— Improvements to the existing Girna Left Bank Canal. | ... | 8,000 | 8,000 | ... | This work is of an imperative nature and provision is made for certain improvements to the canal to make it fit to pass the designed discharge. Current year's budget provision is proposed to be utilized on other very urgent works. |
| 129 | Mhaswad tank— Providing masonry inlets and escapes for rain water along the Kasegaon Branch. | ... | 1,000 | 1,000 | ... | This is an urgent necessity and hence this provision. |
| 130 | Providing Sluice valves or wooden stop gates with locking arrangement. | ... | 500 | 500 | ... | This provision is necessary to guard against the outlets being opened by cultivators. |
| 131 | Plantations | ... | 100 | 100 | ... | This provision is usually made. |

| Serial No. | Description of items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Working Expenses (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works—concl'd.</i> | | | | | |
| 132 | Godavari Canals— Improvements to tail distributary, block 16, Godavari R. B. Canal. | ... | 3,500 | 3,500 | ... | It is absolutely necessary to improve the present condition of the said distributary as it is in a bad condition. |
| 133 | Providing Darbar pattern on Harbury's patent latrines 2 sets each, of 6 sets, establishment quarters at Kopergaon, Godavari Left Bank Canal. | ... | 1,300 | 1,300 | ... | The existing masonry latrines are too close to the quarters which is objectionable from the sanitary point of view. It is therefore proposed to provide Darbar or any other pattern of latrines outside the compound. |
| 134 | Plantations | ... | 5,000 | 5,000 | ... | |
| 135 | Pravara River Works—Lakh Canal— Survey for remodelling Lakh Canal | ... | 800 | 800 | ... | The survey estimate is under consideration of Government. |
| 136 | Mutha Canals including Matoba Tank— Small Improvements to canal system in general | ... | 1,500 | 1,500 | ... | These improvements are very necessary. |
| 137 | Gokak Canal, 1st Section— Planting trees along canal banks | ... | 400 | 400 | ... | A lump sum provision is annually made for this purpose. |
| 138 | Pravara Canals— Plantations | ... | 2,000 | 2,000 | ... | |
| | Total | ... | 1,29,600 | 1,29,600 | ... | |

| Serial No. | Description of Items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <p><i>15—Other Revenue Expenditure financed from Ordinary Revenues (Reserved).</i></p> <p><i>A—Irrigation Works.</i></p> <p><i>Works for which only Revenue Accounts are kept.</i></p> | Rs. | Rs. | Rs. | Rs. | |
| 139 | Western Nara District— Planting trees | ... | 5,000 | 5,000 | ... | Expansion of tree planting along canal banks is a necessity in Sind's extreme heat and lump sum provisions are made annually for this purpose. |
| 140 | Karachi Canals District— Constructing the Head Regulator over the Baghar Canal. | ... | 2,00,000 | 2,00,000 | ... | The work has already been sanctioned by Government. The estimate amounts to Rs. 3,78,000 and there was a budget provision of Rs. 50,000 for the current year, but on account of financial difficulty the commencement of the work was not authorised by Government. The work is, however, considered to be very urgent and the provision made is absolutely necessary. |
| 141 | Constructing additional room in the bungalow at Jungo Jabani. | ... | 1,300 | 1,300 | ... | The present accommodation is inadequate for touring officers. |
| 142 | Narichach project | ... | 30,000 | 30,000 | ... | This is the extension of Jamwah to Kalri Bathoro by direct cut to improve the supply in the latter canal. The work is considered to be urgent. |
| 143 | Raising pavements of sluices over Indus canals in the Pinyari Sub-Division. | ... | 1,000 | 1,000 | ... | Pavements being low draw excessive discharges and hence this work is necessary. |

| Serial No. | Description of items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>15—Other Revenue Expenditure financed from Ordinary Revenues (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 144 | Planting trees along canals | ... | 2,000 | 2,000 | ... | This is a necessity owing to extreme heat in Sind and lump sum provisions are made annually for this purpose. |
| 145 | Shikarpur Canals District— Providing additional furniture in Public Works Inspection Bungalows along canals. | ... | 1,700 | 1,700 | ... | Additional furniture is very necessary for the convenience of touring officers. |
| 146 | Providing a syphon under the Raiswah extension <i>Works for which neither Capital nor Revenue Accounts are kept.</i> <i>Works under the control of the Indus River Commission.</i> | ... | 2,000 | 2,000 | ... | This is necessary for passing water of certain Karias under Raiswah. |
| 147 | Shikarpur Canals District— Daroga's landhi and store room at mile 2-0 of the Sukkur Begari Bund. | ... | 3,000 | 3,000 | ... | |
| 148 | Ghar Canals District— Raising and strengthening Ghar Bund | ... | 5,000 | 5,000 | ... | Project under contemplation. |
| 149 | Karachi Canals District— New loop behind Tahimani Gulel loop | ... | 1,50,000 | 1,50,000 | ... | Owing to heavy erosion by the river Indus the front bund is in danger of being cut and therefore a retired bund is absolutely necessary. |

| | | | | | | | | |
|-----|---|-----|-----|-----|--------|--------|-----|--|
| 150 | Western Nara District— Planting trees along Bunds | ... | ... | ... | 3,000 | 3,000 | ... | Expansion of tree planting along bunds is a necessity in Sind's extreme heat and lump sum provisions are annually made for this purpose. |
| | <i>Works for which only Revenue Accounts are kept.</i> | | | | | | | |
| 151 | Gujarat Irrigation District— Waste weir of the Gam Tank at Navagam, Taluka Matar. | ... | ... | ... | 3,500 | 3,500 | ... | The waste weir damaged by the heavy rains is to be improved and therefore the work is urgent. The plans and estimate are under preparation. |
| 152 | Kerala Bund feeder, Taluka Dholka | ... | ... | ... | 600 | 600 | ... | A useful work. Plans and estimate are being prepared. |
| 153 | West Khandesh District— Unforeseen items of small works | ... | ... | ... | 6,000 | 6,000 | ... | |
| 154 | Nasik Irrigation District— Improvements to certain bandharas | ... | ... | ... | 2,000 | 2,000 | ... | |
| 155 | Dharwar Irrigation District— Improvements to the Bomankatti tank at Airani in the Ranebennur Taluka. | ... | ... | ... | 10,000 | 10,000 | ... | The Collector of Dharwar recommends that a project be prepared and the work started as the rayats are willing to pay assessment on account of tank water-supply. The plans and estimate are under preparation. |
| | <i>Works for which neither Capital nor Revenue Accounts are kept.</i> | | | | | | | |
| 156 | West Khandesh District— New small works | ... | ... | ... | 500 | 500 | ... | |
| 157 | Nasik Irrigation District— Improvements to Khirdi Sathe Tank | ... | ... | ... | 3,000 | 3,000 | ... | These improvements are necessary to meet the situation. Provision has been made in the current year's budget but the Superintending Engineer reports that it cannot be spent during the year and hence this provision for the next year. |

| Serial No. | Description of Item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure | Remarks. |
|------------|---|------------------------------|----------------|----------|---------------------------------------|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>15—Other Revenue Expenditure financed from Ordinary Revenues (Reserved)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 158 | Malsiras District— Plantations | ... | 150 | 150 | ... | This is a usual provision. |
| 159 | Gujarat Irrigation District— Surveys of old irrigation tanks and second class tanks in Ahmedabad and Kaira Collectorate. | ... | 2,000 | 2,000 | ... | Estimates have not yet been prepared. |
| 160 | Ambli Chharchhoda Tank | ... | 2,000 | 2,000 | ... | Famine work to be made useful for irrigation. Plans and estimate are being prepared. |
| 161 | Warod Sampoi Tank | ... | 2,500 | 2,500 | ... | Do. do. |
| 162 | Dhamarda Tank—land compensation | ... | 1,000 | 1,000 | ... | This was taken up as a relief work in 1919 and compensation for land taken in famine has now to be paid. |
| 163 | Bridge on the Bhadreti Feeder | ... | 1,600 | 1,600 | ... | Required for removing complaints of the local traffic and cultivators. The plans and estimate are technically sanctioned by the S. E., N. D. |
| 164 | Constructing two 15" diameter pipe inlets on Panar Drain, taluka Viramgaon. | ... | 1,480 | 1,480 | ... | } The necessity of these works is to relieve submergence on the drain. |
| 165 | Valana inlet | ... | 670 | 670 | ... | |
| | Total | ... | 4,41,000 | 4,41,000 | ... | |

22, General Administration (Reserved).

| | | | | | | |
|-----|---|--------|-------|--------|--------|---|
| 166 | Revision of electoral rolls | 40,000 | ... | 40,000 | 40,000 | The revision of electoral rolls throughout the Presidency has to be undertaken next year. |
| 167 | Miscellaneous Council charges | 8,000 | ... | 8,000 | 8,000 | It is necessary for the Secretary to the Legislative Council to have a grant for such things as transport, renewals and repairs to furniture, electric light, telephones, quite independent of the contract grant of the Legal Department. |
| 168 | Purchase of furniture for High Officials of Government while at Poona. | ... | 3,900 | 3,900 | ... | The cost of furniture hired for Hon'ble Members and Ministers during the last Poona season was Rs. 670. This recurring cost is very heavy, and it is therefore proposed to provide the furniture permanently. |
| 169 | Entertainment of a temporary clerk in the Secretariat Record Office, Bombay. | ... | 660 | 660 | ... | The clerk is required for eliminating useless papers before records are rebound. |
| 170 | Increase of the grant of the Commissioner in Sind for purchase of books and publications. | 450 | ... | 450 | 450 | The present grant of the Commissioner in Sind, <i>vis.</i> , Rs. 800, for books and publications has been reduced to Rs. 750 owing to the separation of the Sindhi Translator's office from the Commissioner's office. The latter amount is now proposed to be supplemented by Rs. 450, the additional amount being required to meet the charge on account of subscription to two copies of all Sindhi and English newspapers in Sind. |
| 171 | Reorganisation of the office establishment of the Commissioner in Sind. | 14,000 | ... | 14,000 | 22,608 | The Commissioner in Sind has reported that the requirements of his office are not met by the existing establishment owing to the increase of work that has recently occurred. The Commissioner's office alone requires an addition of 7 clerks and the Library and the Confidential Branch also require strengthening. Additional clerks are also needed to constitute a reserve for short time vacancies for helping the various branches of the office at times of special rush of work for which under the present arrangement temporary establishment is from time to time entertained, and also for forming the Camp office of the Commissioner during the touring season. |

| No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|-----|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Rs. | Rs. | Rs. | Rs. | |
| | <i>22, General Administration (Reserved)—contd.</i> | | | | | |
| 172 | Grant of honoraria for the preparation of certain Revenue Manuals. | ... | 700 | 700 | ... | <p>It is proposed to entrust to Mr. J. B. Sanjana the work of revising some parts of the Manual of the Revenue Department Service Rules and Compilation of Miscellaneous Rules and Orders of the Revenue Department, and to grant him remuneration of Rs. 300 for the revision of the two Manuals.</p> <p>Rao Bahadur R. N. Joglekar has been entrusted with the work of revising the Compilation of the Rules and Standing Orders relating to Village Officers and servants. A provision of Rs. 150 will be necessary for the grant of honorarium to him.</p> <p>It is proposed to entrust to Mr. R. M. Maxwell, I.C.S., the work of preparing a Manual of Orders relating to Movements of Troops, etc. The amount of honorarium to be granted to him has not yet been settled. But it is proposed to make a provision of Rs. 250 for the purpose.</p> |
| 173 | Entertainment of a special Mahalkari for Betta (Forest) work in Kanara on pay of Rs. 150 per mensem and permanent travelling allowance of Rs. 45 per mensem. | ... | 1,560 | 1,560 | ... | <p>The appointment of a Mahalkari is necessary for supervision of the urgent work of writing up the Forest Registers by villages and sorting the Betta records. The Mahalkari has already been appointed this year and is likely to be required for 8 months in 1922-23. The establishment required for him is shown under 5, Land Revenue,</p> |

| | | | | | | |
|-----------|---|--------|-------|--------|--------|---|
| 174 | Increase in the grant for band contingencies for the Government House. | 750 | ... | 750 | 750 | The existing annual grant of Rs. 2,250 was fixed in 1914. Prices of band music, strings, instruments, etc., have now increased by 75 to 100 per cent. |
| 175 | Revision of pay of the establishment under the Military Secretary to His Excellency the Governor. | 1,250 | ... | 1,250 | 4,380 | The duties of the Military Secretary's establishment have been recognised as similar in character and responsibility to those of the Secretariat establishment and similar rates of pay were introduced in 1919. It is now proposed to revise their pay on lines similar to those sanctioned for the Secretariat last year. |
| 176 | Increase in pay of the Assistant Secretary, Retrenchment Committee. | ... | 1,200 | 1,200 | .... | Khan Bahadur Nabi Baksh's pay as Assistant Secretary, Retrenchment Committee, was fixed at Rs. 900. It is proposed to give him an increment of Rs. 100 with effect from 1st March 1922. |
| Total ... | | 64,450 | 8,020 | 72,470 | 76,188 | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>24, Administration of Justice (Reserved).</i> | Rs. | Rs. | Rs. | Rs. | |
| 177 | Carpets for the Courts in the Belgaum District ... | ... | 800 | 800 | ... | An amount of Rs. 800 was sanctioned in 1919-20 for the purchase of carpets for the Courts in the Belgaum District. The grant was sanctioned too late in the year to pay for the carpets which were however ordered. The District Judge was asked to make the necessary provision in the next year's budget and this has been done. |
| 178 | Lease of a plot of ground for the Police Court at Dadar for Honorary and Fifth Presidency Magistrates, and the acquisition of the temporary structures thereon. | 6,600 | 14,176 | 20,776 | 6,600 | Government have decided to take a lease of a plot on the ground belonging to the City Improvement Trust at Dadar at a rental of Rs. 6,600. There are certain temporary structures on the plot which it has been decided to purchase for the accommodation of the Court pending the construction of permanent premises at a cost of Rs. 14,176. At present the plot is to be leased for a period of five years and the question of permanent leasing by payment of capitalized value or of purchasing the ground outright is under consideration. Meanwhile a provision of Rs. 20,776 has been made for the acquisition of the temporary structures and for the lease of the plot. |

| | | | | | |
|-----------|--|-------|--------|--------|-------|
| 179 | Duty allowance of Rs. 45 per mensem for the Honorary Magistrate's Court at Mazagaon. | 540 | ... | 540 | 540 |
| 180 | Purchase of a tent for the District Judge, Kanara ... | ... | 850 | 850 | ... |
| Total ... | | 7,140 | 15,826 | 22,966 | 7,140 |

The Chief Presidency Magistrate has applied for a duty allowance of Rs. 45 per mensem to enable a third clerk from his establishment to attend in addition to his own duties the Honorary Magistrate's Court at Mazagaon. There are only two such clerks at present and a third is required as in the other Honorary Magistrates' Courts, Bombay.

The District Judge, Kanara, surrendered his tent for Military purposes in 1918, and urgently requires another. A second hand tent in good condition having become available, it has been purchased. The required amount is Rs. 800 for tent *plus* Rs. 50 as conveyance charges for which provision has been made.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>25, Jails and Convict Settlements (Reserved).</i> | Rs. | Rs. | Rs. | Rs. | |
| 181 | Grant of an increased house rent allowance at Rs. 40 per mensem to the Medical Officer, Thana Special Prison. | 120 | ... | 120 | 120 | By Government Resolution, Judicial Department, No. 5700, dated the 24th June 1920, the Resident Medical Officer, Special Prison, Thana, was granted a house rent allowance of Rs. 30 per mensem; but as the actual rent paid by him is Rs. 40 a month, it is proposed to raise the house rent allowance to that amount. |
| 182 | European Matron at the Yeravda Central Prison at Rs. 100—10—150. | 720 | ... | 720 | 1,800 | No suitable Indian Matron is available with the qualifications necessary for maintaining discipline in the large female jail at Yeravda. The cost will be Rs. 720, the difference between the pay proposed and one post on Rs. 40 reduced. |
| 183 | Increase in the grant of house rent allowance, sanctioned in the case of head warders and warders both criminal and civil attached to His Majesty's Common Prison, Bombay. | 2,448 | ... | 2,448 | 2,448 | The revised scale of pay recently sanctioned is the same both in Bombay and Mofussil. The present scale of house rent of Rs. 3 to a Head Warder and Rs. 2 to a Warder sanctioned in 1909 is inadequate in a place like Bombay. It is therefore proposed to grant house rent at the rate of Rs. 7 and 10 to Warders and Head Warders respectively as in the case of police constables and head constables in Bombay. |

| | | | | | | |
|-----|--|-------|--------|--------|--------|---|
| 184 | One year's retrospective effect to the revision of the pay of the non-clerical establishments of the Jail department from March 1920. | ... | 42,024 | 42,024 | ... | The revision of the clerical establishment of the jail department was sanctioned from March 1920, but that of the non-clerical establishments was recently sanctioned from March 1921 as there was no budget provision for retrospective effect. |
| 185 | Two horses for Sowars or mounted warders at Deccan Convict Gang at Rs. 300 for each horse and saddles and bridles, etc., for the same (Rs. 300). | ... | 900 | 900 | ... | To replace worn out horses. |
| 186 | Grant of reward allowance to Sub-Assistant Surgeons attached to Jails. | 6,000 | ... | 6,000 | 6,000 | The Jail Committee have recommended in paragraph 74 of their Report that a lump sum of Rs. 6,000 should be placed at the disposal of the Inspector General of Prisons to form a reward allowance for those Sub-assistant Surgeons, who have shown special diligence or done exceptionally good service, in order to meet the objections to staffing the jails from the Subordinate Medical Service of the Province. |
| 187 | Grant to the Released Prisoners' Aid Society at Bombay. | 3,000 | ... | 3,000 | ... | A grant of Rs. 2,000 was given during the current year. The original offer by Government was to give an amount equal to half the subscriptions collected by the Society during the year subject to the maximum provided in the budget. The society has appealed for more funds as its financial burdens are increasing. Rs. 6,000 is the anticipated receipt from public subscriptions. |
| 188 | Grant to the Released Prisoners' Aid Society at Bijapur. | 300 | ... | 300 | ... | A grant of Rs. 300 was sanctioned for this institution as an experimental measure for three years ending 1921-22. The Society is doing useful work and deserves help from Government. |
| 189 | Conveyance allowance of Rs. 25 per mensem to the Assistant to the Agency Surgeon, Rajkot, for his visits to the Agency Jail from 1st April 1922. | 275 | ... | 275 | 300 | The Assistant to the Agency Surgeon is required to work as Superintendent of the Rajkot Jail on an average on eight days in a month during the absence of the Agency Surgeon. |
| | Total | ... | 12,863 | 42,924 | 55,787 | 10,668 |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>26, Police (Reserved).</i> | Rs. | Rs. | Rs. | Rs. | <i>Duty allowances.</i> |
| 190 | Increase in the conveyance and duty allowances of the Deputy Commissioners of Police, Bombay. | 9,600 | ... | 9,600 | 9,600 | The Deputy Commissioners of Police in Bombay are at present granted local allowances of Rs. 100 per mensem each, but in view of the high cost of living in Bombay and the responsible and onerous duties which the Deputy Commissioners are required to perform, it is proposed to convert the local allowance into a duty allowance and to raise it to Rs. 200 per mensem each. |
| | | | | | | <i>Conveyance allowance.</i> |
| | | | | | | The Deputy Commissioners of Police are required to cover long distances in the town of Bombay and it has been found that the conveyance allowance of Rs. 150 per mensem each at present granted to them is not sufficient to meet the cost of the upkeep of their motor cars. It is therefore proposed to raise the conveyance allowance to Rs. 250 per mensem each. |
| 191 | Payment to Ahmedabad Municipality on account of water supply to Ahmedabad District Police. | ... | 2,931 | 2,931 | ... | This amount is required to meet the compulsory water tax levied by the Ahmedabad Municipality at Rs. 977 per annum for three years, viz., 1917-18, 1918-19 and 1919-20. |
| 192 | Land compensation to be paid to the Karachi Cantonment Authority for the plot of land taken from the Cantonment for the Head Quarters Police Lines at Karachi. | ... | 1,366 | 1,366 | ... | The proposed amount is required to pay to the Karachi Cantonment for the plot of land taken from the Cantonment Authority for the use of the Police Department under the orders of the Government of India, Army |

| | | | | | | |
|-----|---|----------|----------|----------|----------|---|
| | | | | | | Department, issued in Government Resolution, Revenue Department, No. 9701, dated 11th August 1917. |
| 193 | House-rent allowance for Sub-Inspectors in Sind ... | 9,850 | ... | 9,850 | 9,850 | Owing to the recent rise in house-rent at certain towns in Sind, Government have decided to grant house-rent allowances to the Sub-Inspectors of Police in Sind who are not provided with Government quarters. It has been decided that the rate of house-rent allowance should not exceed Rs. 12 per mensem in each case except in the towns of Karachi, Hyderabad, Sukkur and Shikarpur where the maximum rate should be Rs. 30 and in the towns of Mirpurkas, Larkana and Jacobabad where the maximum rates should be Rs. 25, 20 and 15, respectively. |
| 194 | House-rents, Bombay City ... | 8,840 | ... | 8,840 | 8,840 | Owing to the recent rise in house rent in Bombay City it is proposed to increase the existing scale of house-rents (Rs. 165 for Superintendent, Rs. 123-12-0 for Inspectors and Rs. 82-8-0 for Deputy Inspectors, Sergeants and Sub-Inspectors) by 10 per cent. as quarters are not available for these officers at the existing sanctioned scale of house-rent. |
| 195 | Rental payable to the Bombay Improvement Trust in respect of Police accommodation schemes, recently occupied by the Bombay City Police. | 2,95,000 | 1,11,000 | 4,06,000 | 2,95,000 | The police accommodation schemes at Lamington Road, Sandhurst Road (East and West), Maharbaudi, Phalton Road, Mahim, Chinchbunder Road, Mazagaon and Byculla, having been completed by the Bombay Improvement Trust, were occupied by the Bombay City Police during the current year and the rent for a part of the current year payable to the Trust for these schemes amounts to Rs. 1,11,000. The total annual rent to be paid to the Trust for these schemes under the Improvement Trust Act amounts to Rs. 2,95,000. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>26, Police (Reserved).—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 196 | Increase in the Armed Strength of the Bombay City Police. | 53,316 | 2,200 | 55,516 | 53,316 | It has been found that the present armed strength of the Bombay City Police is not sufficient to maintain peace and order in the City, especially in the northern part of the Island. The Commissioner of Police has therefore submitted a proposal for the increase in the Armed Police of the Bombay City as shown below:— 1 Subhedar. 4 Jamadars. 25 Head Constables. 175 Constables. <hr/> 205 <hr/> It has been decided to introduce the scheme in two instalments, half in 1922-23 and half in 1923-24. The cost for 1922-23 amounts to Rs. 55,516 (Rs. 53,316 recurring and Rs. 2,200 non-recurring). The cost of the whole scheme amounts to Rs. 1,19,660 (Rs. 1,25,260 recurring and Rs. 4,400 non-recurring). |
| 197 | Cost of telegraphic messages on G. I. P. and B. B. & C. I. Railways. | ... | 20,000 | 20,000 | ... | This amount is required for the payment of bills for messages sent on the G. I. P. and B. B. & C. I. and other Railways, reporting crimes under the Indian Penal Code, Abkari Act, etc. This is in accordance with a recent decision of the Railway Board. |
| 198 | Bad climate allowance to Policemen at Kakeri in Belgaum District. | 180 | ... | 180 | 180 | Owing to the unhealthy climate at Kakeri in the Khanapur Taluka of the Belgaum District it is proposed to grant bad climate allowance to 2 Head Constables and a constable serving at that place. Similar allowances have already been granted to the policemen serving at various other places in Belgaum and Kanara Districts. |

| | | | | | |
|-----|---|--------|--------|--------|--------|
| 199 | Motor Transport for the Bombay City Police ... | 16,080 | 13,250 | 29,330 | 16,080 |
| 200 | Rental payable to the Bombay Port Trust for the site between Raichur and the Sholapur Streets leased to Government for Dock Police Lines. | 8,840 | ... | 8,840 | 26,520 |

During the past two years very heavy expenditure has been incurred by the Bombay City Police for the hire of lorries on an extensive scale during times of disturbance and industrial unrest in order to transport the police. Great inconvenience resulting in waste of valuable time has also resulted in the possession of only one prison van. Government have decided that the purchase of 3 lorries for the transport of police and prisoners is of a very urgent nature and they have accordingly sanctioned the purchase of 2 lorries and the expenditure of their upkeep during the current year. The purchase of the third lorry and upkeep of all three lorries has therefore been provided in next year's budget as follows :—

| | |
|---|-----------------|
| | Rs. |
| (1) Purchase of the third lorry for the transport of police and prisoners ... | 13,250 |
| | (non-recurring) |
| (2) Upkeep of the three lorries ... | 14,400 |
| | (recurring) |
| (3) Allowance of Rs. 35 per mensem to the drivers of 4 lorries ... | 1,680 |
| | (recurring) |
| | <hr/> |
| | 13,250 |
| | (non-recurring) |
| | 16,080 |
| | (recurring) |
| | <hr/> |
| Total ... | 29,330 |

Government have taken on lease a site between Raichur and Sholapur Streets belonging to the Bombay Port Trust for the construction of quarters for the Bombay Dock Police. The proposed provision of Rs. 8,840 is necessary in order to pay to the Port Trust rental in respect of the site for four months from November 1922 to February 1923.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | | | | | | | | | | | |
|---------------|--|------------------------------|----------------|----------|--|---|--|----------------------------------|-------------------|-----------|--------|----|-----------|--------|----|------------|--------|----|--------------|--------|----|---------------|--------|----|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | | | | | | | | | |
| | <i>26, Police (Reserved)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | | | | | | | | | | | |
| 201 | Entertainment of 3 additional Police Sub-Inspectors for the Finger Print Bureau, Poona. | 6,100 | ... | 6,100 | 6,100 | <p>The present number of 10 Sub-Inspectors in the Finger Print Bureau cannot deal expeditiously with the volume of work to be dealt in the Bureau. Despatch and accuracy are essential in a Finger Print Bureau, if it is to fulfil its functions. The following figures show to what extent the strength of Poona falls short of that found necessary in other Bureaus.</p> <table border="1"> <thead> <tr> <th></th> <th>No. of slips received for trace.</th> <th>Experts employed.</th> </tr> </thead> <tbody> <tr> <td>Poona ...</td> <td>19,374</td> <td>10</td> </tr> <tr> <td>Simla ...</td> <td>38,041</td> <td>24</td> </tr> <tr> <td>Punjab ...</td> <td>28,508</td> <td>16</td> </tr> <tr> <td>Calcutta ...</td> <td>19,073</td> <td>14</td> </tr> <tr> <td>Allahabad ...</td> <td>13,688</td> <td>22</td> </tr> </tbody> </table> <p>It is therefore proposed to increase the present strength of the Finger Print Bureau by three Sub-Inspectors.</p> | | No. of slips received for trace. | Experts employed. | Poona ... | 19,374 | 10 | Simla ... | 38,041 | 24 | Punjab ... | 28,508 | 16 | Calcutta ... | 19,073 | 14 | Allahabad ... | 13,688 | 22 |
| | No. of slips received for trace. | Experts employed. | | | | | | | | | | | | | | | | | | | | | | |
| Poona ... | 19,374 | 10 | | | | | | | | | | | | | | | | | | | | | | |
| Simla ... | 38,041 | 24 | | | | | | | | | | | | | | | | | | | | | | |
| Punjab ... | 28,508 | 16 | | | | | | | | | | | | | | | | | | | | | | |
| Calcutta ... | 19,073 | 14 | | | | | | | | | | | | | | | | | | | | | | |
| Allahabad ... | 13,688 | 22 | | | | | | | | | | | | | | | | | | | | | | |
| 202 | Retrospective effect to be given to the revisions of the police clerical establishments in the Presidency proper and Sind. | ... | 90,000 | 90,000 | ... | <p>The revision of the pay of the clerks in the police offices should have been sanctioned with retrospective effect from 1st March 1920, but as there did not exist sufficient provision in the current year's budget to meet the extra charge involved, the revision was sanctioned with effect from 1st April 1921. The amount is required to meet the extra cost involved in giving retrospective effect to the revisions as in other Departments.</p> | | | | | | | | | | | | | | | | | | |
| | Total ... | 4,07,886 | 2,40,747 | 6,48,553 | 4,25,486 | | | | | | | | | | | | | | | | | | | |

27, Ports and Pilotage (Reserved).

| | | | | | |
|-----|--|--------|-----|--------|--------|
| 203 | Entertainment of two Ship Surveyors ... | 29,150 | ... | 29,150 | 31,800 |
| 204 | Increased salaries to the existing three Ship Surveyors. | 6,900 | ... | 6,900 | 6,900 |
| | Total ... | 36,050 | ... | 36,050 | 38,700 |

Since the appointment of the 3rd Ship Surveyor in the Marine Survey Department in 1913 the survey work has steadily increased, and owing to the increasingly complicated structure of ships coming under survey and the more stringent regulations issued by the Board of Trade with regard to the survey of passenger vessels, the present staff, which is already overworked, is found to be inadequate. The Government of India has been asked to sanction the entertainment of two more Surveyors on Rs. 1,075 per mensem *plus* Rs. 250 as motor car allowance.

It has been proposed by the Director of the Royal Indian Marine that the Ship Surveyors should be given a fixed staff allowance *plus* the pay of their grade. The increased expenditure on account of the increase in the salaries, if the Director's proposal is sanctioned by the Government of India, amounts to Rs. 6,900.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>30, Scientific Departments (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 205 | Grant to the Bombay Branch of the Royal Asiatic Society for increasing its shelving accommodation. | ... | 3,000 | 3,000 | ... | This is the first instalment towards the provision of sufficient shelving accommodation for the increasing number of books belonging to the Society. |
| 206 | Special grant to the Naquarkhana Museum, Bijapur ... | ... | 2,000 | 2,000 | ... | This is a contribution towards the expenditure incurred by the Museum Committee in purchasing certain articles of the Adilshahi period which would otherwise have been purchased by foreign tourists and would thus have been lost to the country. |
| 207 | Increase in the grant to the Anthropological Society ... | 500 | ... | 500 | 500 | This is to help the Society to meet to a certain extent the loss sustained by it in the publication of its journal. |
| 208 | Increase in the grant to the Natural History Society ... | 12,500 | ... | 12,500 | 12,500 | This is on account of the maintenance at the Prince of Wales Museum of Western India of the Society's collection which was hitherto housed in their office in the Apollo Street. |
| | Total ... | 13,000 | 5,000 | 18,000 | 13,000 | |

| 31. Education (Partly Reserved and partly Transferred.) | | | | | | |
|---|---|--------|-------|--------|--------|---|
| 209 | Grants to District Local Boards for the entertainment of additional assistants in undermanned schools. | 50,000 | ... | 50,000 | 50,000 | The Divisional Inspectors have been pressing for special grants for providing additional untrained but qualified assistants for undermanned Local Board schools. Mainly on account of want of funds no grants have been made to the Boards for the purpose during the last 4 or 5 years and the demand for more assistants is real and urgent. |
| 210 | Charges in connection with the establishment of a Government Middle School at Karachi:— <i>Recurring.</i> 9 Ordinary Assistants at Rs. 70—5—120—5—140—10—200 (average Rs. 135); Local allowance at 15 per cent. up to Rs. 100 and 10 per cent. above Rs. 100 and up to Rs. 200. 11 Vernacular third year trained teachers at Rs. 40—2—80 (average Rs. 60); Local allowance at the usual rates for these trained teachers, Duty allowance at Rs. 15 per mensem for each of these trained teachers. 1 Gymnast at Rs. 35—3—80 (average Rs. 54); Local allowance. 1 Laboratory Assistant at Rs. 15—3—20 (average Rs. 17); Temporary and provisional allowance at Rs. 6. 2 Kamathis on a consolidated pay of Rs. 20 per mensem each. Remuneration to clerk in the Karachi High School at 20 per cent. of his pay. Contract grant Rs. 500. Service postage charges Rs. 50. Non-recurring charges for purchase of books, Science apparatus, etc., Rs. 1,000 | 20,724 | 1,000 | 21,724 | 40,634 | As far back as 1911 Government approved a proposal to establish an independent Anglo-Vernacular Middle School at Karachi when funds became available, the present N. J. High School being then restricted to Anglo-Vernacular standards IV to VII. Owing to financial stringency the proposal could not be carried into effect. In view of the growth of the demand for secondary education, the opening of a Middle School at Karachi has now become an urgent necessity. Provision on this account was made in the current year's budget but had subsequently to be omitted on account of financial stringency. The school is to be opened with effect from April 1923 and provision for 11 months has accordingly been made. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 211 | Charges in connection with the Training College for men, Poona :— <i>Recurring.</i> | | | | | Provision was originally proposed to be made for these charges in the current year's budget. Owing to financial stringency, however, it was subsequently omitted. The present number of cooks, viz., five, is found by actual experience to be inadequate. Hence the need for an additional cook. The grant for comforts is intended to provide special diet, e.g., milk, sago, fruit, soda water, ice, etc., when boarders who are too poor to procure such things fall ill. The gymnastic apparatus is required to replace some of the existing apparatus which is completely worn out and cannot be used in the new gymnasium. Additional musical instruments are required for the efficient teaching of music, the existing ones being insufficient. |
| | (a) Additional cook on Rs. 20 per mensem plus Rs. 6 temporary and provisional allowance. | 286 | ... | 286 | 312 | |
| | (b) Comforts for students during illness ... | 150 | ... | 150 | 150 | |
| | (c) Rates and taxes | 100 | ... | 100 | 100 | |
| | <i>Non-recurring.</i> | | | | | |
| | (d) Gymnastic apparatus and musical instruments. | ... | 700 | 700 | ... | |
| 212 | Entertainment of a temporary lecturer in Urdu at one of the four Government Arts Colleges and grant for the purchase of Urdu books. | 2,250 | 100 | 2,350 | 7,800 | It is proposed to make provision for the teaching of Urdu at one of the four Government Arts Colleges where there is a demand for it. Provision for the teaching of the other vernaculars has been already made by Government. Provision on account of the lecturer for next year is for nine months only. |
| 213 | Proposals in connection with the Secondary Training College, Bombay— <i>Recurring.</i> | 2,250 | 3,500 | 5,750 | 7,800 | The entertainment of a Lecturer in History and Geography is essential on account of the readjustment of the courses, etc., at the college necessary to bring them into line with the requirements of the University and to make the affiliation of the college to the University feasible next year. The question whether the new post should be included in the Bombay Educational |
| | (a) Lecturer in History and Geography (starting pay Rs. 250). | | | | | |

| <i>Non-recurring.</i> | | | | | | |
|-----------------------|--|-----------|-------|-------|-------|---|
| | (b) Purchase of books for the library ... | Rs. 1,000 | | | | |
| | (c) Purchase of geographical apparatus. " | 1,000 | | | | |
| | (d) Purchase of furniture (6 dual desks) for the History and Geography class ... | 300 | | | | |
| | (e) Purchase of science materials and apparatus for the laboratory ... | 1,200 | | | | |
| 214 | Charges in connection with the Elphinstone College, Bombay— | | | | | |
| | (1) Entertainment of an additional clerk on Rs. 60—4—100—3—160 per mensem. | 720 | ... | 720 | 1,920 | (1) An additional clerk is required to cope with the increased work in the college. |
| | (2) Increase in the grant for service stamps ... | 75 | ... | 75 | 75 | (2) This provision is made on account of the increase in the postal rates. |
| | (3) Special grant for French books ... | ... | 500 | 500 | ... | (3) This is necessary in view of the teaching of the Honours course in French at the college. |
| 215 | Entertainment of two temporary clerks for the office of the Director of Public Instruction in connection with the preparation of the next Quinquennial Report. | ... | 1,500 | 1,500 | ... | The existing clerical establishment of the Director of Public Instruction's office is hardly adequate for present requirements and it is not therefore possible to detail any clerk from the present staff for the purpose of the Quinquennial Report. It is therefore proposed to entertain two clerks for a period of six months. As experienced clerks are necessary, it is proposed to engage them on Rs. 150 and 100 per mensem. |
| 216 | Increase in the pay of the post of Head Mistress of the Humby Vernacular School, Manora, from Rs. 30 to Rs. 45—3—75. | 180 | ... | 180 | 540 | The school, which is directly managed by the Educational Department, has a staff consisting of two untrained mistresses. It is proposed to place the school under a trained and competent mistress recruited from the Presidency proper, the present Head Mistress working as an assistant under her. |

| Serial No. | Description of items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 217 | Entertainment of two third year trained teachers on the new scale of pay of Rs. 40-2-80 for the Practising School attached to the Training College for Women, Hyderabad. | 1,440 | ... | 1,440 | 1,920 | There are at present 7 classes and four teachers exclusive of the Head Mistress. In accordance with the approved principle of providing a separate assistant teacher for each class, three additional teachers are required. In view, however, of the small numbers in the higher standards, it is proposed to entertain only two additional teachers of experience on Rs. 60 per mensem for the present. |
| 218 | Charges in connection with the Branch Anglo-Vernacular Girls' School, Nasik :— | | | | | |
| | (a) Entertainment of an additional third year trained mistress on Rs. 40-2-80 per mensem from 1st March 1922. | 720 | ... | 720 | 960 | The total number of girls in the school is 36 and there are about 14 girls in standard III at present. When these girls are promoted to standard IV and an extra class is added, one more teacher will be necessary. As an experienced teacher is required, one on Rs. 60 is to be appointed. |
| | (b) Grant for water supply | 50 | ... | 50 | 50 | A grant is necessary as at present the students experience great difficulty in getting water for drinking purposes, the supply at the school being insufficient. |
| | (c) Entertainment of a part-time sweeper on Rs. 5 per mensem. | 60 | ... | 60 | 60 | A sweeper is needed to clean the school compound and the latrines. |

| | | | | | | |
|-----|--|-----|-------|-------|-----|---|
| 219 | Ranchhodlal Chotalal Technical Institute, Ahmedabad— (i) Increase in the pay of four coolies from Rs. 18 to 22 per mensem each. | 192 | ... | 192 | 192 | It is difficult to obtain coolies on their present pay of Rs. 12 and Rs. 6 temporary and provisional allowance. It is, therefore, proposed to grant them a consolidated pay of Rs. 22 a month. |
| | (ii) Grant for wear and tear of tools supplied to students. | 500 | ... | 500 | 500 | Tools such as files, chisels, etc., which have been recently supplied to the Institute require to be replaced every year. It is proposed to make a provision of Rs. 500 recurring for this purpose. |
| 220 | Charges in connection with the Urdu Training Classes at Ahmedabad. | 264 | 815 | 1,079 | 288 | The existing number of cooks (2) is found to be insufficient. The non-recurring charges are necessary to enable the Head Master to teach the subjects efficiently to the students. |
| | <i>Recurring.</i> | | | | | |
| | Entertainment of an additional cook on Rs. 18 plus Rs. 6 temporary and provisional allowance. | | | | | |
| | <i>Non-recurring.</i> | | | | | |
| | Charges for equipment for nature study, gardening, sloyd and physical charts, Rs. 815. | | | | | |
| 221 | Grant to the Bhandarkar Oriental Research Institute, Poona. | ... | 6,000 | 6,000 | ... | Government have decided to give an annual grant to the Institute equal to one-third of the expenditure, but not exceeding Rs. 6,000 per annum, for the preparation of a critical and scientific edition of the Mahabharata. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and Partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 222 | Charges in connection with the establishment of a hostel for 50 depressed class boys at Poona :— <i>Recurring.</i> (a) Hostel Superintendent on Rs. 100 per mensem ; (b) Peon on Rs. 10 plus Rs. 6 temporary and provisional allowance per mensem ; (c) Watchman on Rs. 8 plus Rs. 6 temporary and provisional allowance per mensem ; (d) Two hostel servants at Rs. 10 plus Rs. 6 temporary and provisional allowance per mensem ; (e) Two cooks at Rs. 20 and 15 per mensem plus Rs. 6 each per mensem temporary and provisional allowance ; (f) Bhangi on Rs. 10 plus Rs. 6 temporary and provisional allowance per mensem ; (g) Rent at Rs. 150 per mensem ; (h) Rates and taxes — Rs. 200 ; (i) Water supply — Rs. 300 ; (j) Contingent grant — Rs. 250 ; (k) Medical allowance at Rs. 10 per mensem ; (l) Food charges at Rs. 12-8 per mensem each for 50 students ; (m) Charges for books and school requisites — Rs. 250. | 9,840 | 2,245. | 12,085 | 13,120 | The provision is necessary to enable the depressed class boys to prosecute their studies in a well-conducted hostel. Provision has been made for nine months during next year. |

Non-recurring.

| | | | | | | |
|-----|---|--------|-----|--------|--------|---|
| | Purchase of tables, chairs, lamps, cooking utensils, etc., Rs. 2,245. | | | | | |
| 223 | Supply of books, slates, etc., to pupils of the depressed classes studying in Local Board primary schools. | 10,000 | ... | 10,000 | 10,000 | In accordance with a resolution moved in the Legislative Council meeting of 2nd August 1927 by Mr. B. S. Kamat and passed by the Council in an amended form, it has been proposed to supply books, slates, etc., to pupils of the depressed classes studying in Local Board primary schools. It is estimated that on an average a sum of Rs. 1-8-0 is required for this purpose for each pupil. At this rate the total cost will be Rs. 23,400 in round figures. On account of financial stringency a provision of Rs. 10,000 only is made in next year's budget. |
| 224 | Additional provision on account of the grant of scholarships to depressed class boys studying in— | | | | | |
| | (1) Secondary schools | 12,960 | ... | 12,960 | 12,960 | The scholarships are necessary to enable the depressed class students to prosecute their studies and to encourage education among these classes. The value of the scholarships in the High School standards will be Rs. 12 (standards IV and V) and Rs. 15 (standards VI and VII). The value of the scholarships in primary schools will be Rs. 5 per mensem. The secondary scholarships are to be awarded at the rate of one each per district in the Presidency proper, and the primary scholarships at the rate of 10 per district (in standards V to VII). |
| | (2) Primary schools (in upper standards) ... | 36,000 | ... | 36,000 | 36,000 | |
| 225 | Institution of 8 scholarships of Rs. 30 per mensem each tenable for two years for students of the most advanced class in the Sir J. J. School of Art, Bombay, and discontinuance of four out of the six pupil teacherships at Rs. 10 per mensem each. | 2,200 | ... | 2,200 | 2,400 | The scholarships are necessary to encourage students in advanced classes to prosecute their studies. They are mainly intended for students of the Mural Painting class, which has been recently opened and is the Senior painting class in the school. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and Partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 226 | Proposal to increase the number of scholarships to girls studying in Anglo-Vernacular schools in Sind from 18 to 35. | 1,020 | ... | 1,020 | 1,020 | It is proposed to increase the number of scholarships with a view to providing facilities for promising girls to go up to the higher standards of a high school. The scholarships are to be distributed equally among the seven Anglo-Vernacular standards. |
| 227 | Charges in connection with the Gujarat College, Ahmedabad :— | | | | | |
| | (i) Increase in the grant for water tax ... | 1,000 | ... | 1,000 | 1,000 | (i) The Municipality has raised the rates of water-tax from 3 to 8 annas per 1,000 gallons. It has been asked to reconsider its decision but the provision is made in case it does not. |
| | (ii) Increase in the recurring grant for apparatus for the Botanical Department. | 550 | ... | 550 | 550 | (ii) Owing to increase in the prices of scientific apparatus and material the increase is considered to be necessary. |
| 228 | Expenditure in connection with the Royal Institute of Science :— | | | | | |
| | (1) Entertainment of two hamals at Rs. 27 per mensem each. | 486 | ... | 486 | 6,48 | (1) In view of the great floor space of the Institute and the number of appliances to be cleaned, etc., two more hamals at least are necessary. |
| | (2) Grant for apparatus | ... | 50,000 | 50,000 | ... | (2) The amount is required for the purchase of part of the remaining apparatus which is required for the Institute. |

| | | | | | | |
|-----|--|-------|--------|--------|--------|--|
| | (3) Rates and taxes | 725 | ... | 725 | 725 | (3) When the Institute is in full working order and the question of a hostel for it finally decided the present provision for rates and taxes will not suffice. It is, therefore, proposed to make a provision of Rs. 725 on the basis of that of the Elphinstone College. |
| 229 | Grant for apparatus and prime movers required for D. J. Sind College, Karachi. | ... | 24,000 | 24,000 | ... | The amount is required for a grant for apparatus, etc., which are required for the College. The total expenditure on this account is estimated at Rs. 1,40,000. |
| 230 | Rent for the office of the Inspector of Science teaching at Rs. 75 per mensem. | 825 | ... | 825 | 900 | The Inspector's office is at present accommodated in one of the rooms allotted to the Director of Public Instruction's office in the Central Offices building at Poona. This arrangement is extremely inconvenient to the latter office which is overcrowded to an extent which affects its efficiency and the space occupied by the Inspector is urgently required. It is therefore proposed to secure separate office accommodation for him from 1st April next. |
| 231 | Grant for furniture for the boarding house attached to the Grammar School, Karachi. | ... | 1,248 | 1,248 | ... | The cost on account of the furniture has been estimated at Rs. 2,495. It is proposed to give a grant equal to one-half of the cost in accordance with the general orders of Government regarding grants to hostels. |
| 232 | Non-recurring charges as shown below for the Training College for Women, Dharwar :— (1) Cooking utensils Rs. 500 (2) Two boilers Rs. 200 | ... | 700 | 700 | ... | The cooking utensils supplied in 1912 to the hostel attached to the college are found to be quite insufficient owing to the increase in the number of resident students. |
| 233 | Revision of pay of the establishment of the David Sassoon Industrial and Reformatory Institution. | 8,000 | .. | 8,000 | 10,000 | Government have recently sanctioned the proposals of the Managing Committee of the Institution to revise the pay of their establishment and the extra charge on account of the increase in pay has to be taken into account in calculating the deficit which Government have promised to make good. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and Partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 234 | Lump provision for reorganisation of the women's branch of the Provincial Educational Service. | 12,000 | ... | 12,000 | 12,000 | As a result of the recommendations of the Public Services Commission it has been decided to reorganise this Service. |
| 235 | Provision for training an Indian in Actuarial Science ... | ... | 5,250 | 5,250 | ... | Actuarial science is now one of the optional subjects for the B. Com. degree but no arrangements have been so far made for teaching it at the Sydenham College. It is proposed to send to England a young man who has already passed two out of the four examinations of the Society of Actuaries in order that he may gain experience in actuarial work and pass the two remaining examinations. It is proposed to grant him a scholarship of £250 a year <i>plus</i> fees for two years for this purpose and to pay his passage both ways. |
| 236 | Building grant to the Bombay Municipality ... | ... | 1,00,000 | 1,00,000 | ... | The amount is required for payment of a further building grant to the Municipality in connection with its ten lakhs programme for providing adequate accommodation for the municipal primary schools in the city. |
| 237 | Grant to the Bombay University ... | 25,000 | ... | 25,000 | 25,000 | Owing to the introduction of the Joint Board Examination the University has sustained a loss of Rs. 25,000 and has asked for a grant from Government to make the deficiency. |

| | | | | | | |
|-----|---|-----|-----|-----|-----|---|
| 238 | Increase in the rent of the office of the Deputy Educational Inspector, Kaira, from Rs. 40 to Rs. 60 per mensem. | 240 | ... | 240 | 240 | The extra provision is necessary to meet the increase in the rent from Rs. 40 to Rs. 60 demanded by the owners of the buildings in which the office of the Deputy Educational Inspector, Kaira, is located. |
| 239 | Increase in the allotments for postage charges of the following educational offices and institutions :— Rs. (1) Deputy Educational Inspector, Ahmedabad. 100 (2) Do. Kaira ... 150 (3) Do. Broach ... 95 (4) Do. Surat ... 130 (5) Do. Panch Mahals ... 100 (6) Do. Upper Sind Frontier ... 65 (7) Do. For Visual Instruction ... 75 (8) Girls' High School, Ahmedabad ... 15 (9) R. C. Technical Institute, Ahmedabad ... 10 (10) Provincial Advisory Committee, Bombay. 100 <hr/> 840 | 840 | ... | 840 | 840 | Owing to the general increase in postal rates the existing allotments are inadequate to meet the requirements of the office and institutions concerned. |
| 240 | Increase in the allotment for service postage charges of the office of the Inspector of Training Schools from Rs. 224 to Rs. 500. | 276 | ... | 276 | 276 | This is rendered necessary by the increase in postal rates. |
| 241 | Sydenham College of Commerce and Economics, Bombay :— (i) Increase in conservancy charges ... 48 (ii) Increase in library grant ... 500 | 48 | ... | 48 | 48 | (i) The Bombay Municipality has increased the charges ; (ii) The increase asked for is necessary owing to the rise in prices of books. |
| 242 | Entertainment of a temporary clerk on Rs. 60 per mensem for one month every year in the office of the Educational Inspector, Bombay Division, in connection with the Vernacular Final Examination. | 60 | .. | 60 | 60 | An additional clerk is necessary to deal with very heavy work in the Inspector's Office on account of the Vernacular Final Examination. An additional clerk is similarly allowed in other Divisional Educational Inspectors' Offices. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and Partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 243 | Continuance of the shorthand classes at the Sydenham College of Commerce and Economics, Bombay. | ... | 2,259 | 2,259 | ... | In view of the large number of students taking advantage of these classes their continuance is considered to be necessary. |
| 244 | Allowance to Mrs. Glander for typewriting classes at the Sydenham College of Commerce and Economics, Bombay. | ... | 1,200 | 1,200 | ... | This is necessary as the classes will continue. |
| 245 | Government Law School, Bombay:— | | | | | |
| | (i) Continuance of temporary arrangements for teaching an increased number of students. | ... | 8,724 | 8,724 | ... | (i) In view of the large number of students it is found necessary to continue the present temporary arrangements for teaching them. |
| | (ii) Increase in the library grant | ... | 1,000 | 1,000 | 1,000 | (ii) It is necessary to increase the library grant of the school by at least Rs. 1,000 in order to keep the library up to date. |
| 246 | Provision for medicines and instruments for Willingdon Boys' Home Reformatory. | 250 | ... | 250 | 250 | A small stock of medicines and instruments for an emergency is required at this institution. |

Expenditure in connection with the proposal to reorganise the teaching in the architectural classes of the Sir J. J. School of Art, Bombay:—

| | | | | |
|--|-------|-----|-------|-------|
| (a) One Visiting Lecturer for studio work at Rs. 15 per visit | 720 | ... | 720 | 720 |
| (b) One Visiting Lecturer for Hygiene and one for Electrical Engineering at Rs. 15 per visit each. | 480 | ... | 480 | 480 |
| (c) Entertainment of six pupil teachers to be designated Assistant teachers at Rs. 5 each per visit. | 2,400 | ... | 2,400 | 2,400 |
| (d) Entertainment of one studio assistant on Rs. 100—5—150 per mensem. | 1,100 | ... | 1,100 | 1,800 |

(a), (b) and (c).—The necessity for a properly established School of Architecture has long been recognised and a scheme for the establishment of such a school has been approved by Government. Owing to financial considerations however the scheme has not been brought into operation. It has since been represented that there is a great need for properly trained architects. There is now all over India phenomenal building activity. Housing and town planning schemes, Municipal and Port projects are being proceeded with and a great reclamation scheme is in progress. There is therefore an enormous amount of work for architects to do. The chief obstacle with which the students of the architectural classes are faced when they leave the school, is that ordinarily they cannot obtain a building license; nor do they expect to obtain it until they secure a Government Diploma or a University degree in Architecture. It is therefore proposed to open a fifth year class with a view to enable the students to qualify for the Government Diploma in Architecture.

(d) The draughtsman sanctioned for the school having most important work to do and having enough work to occupy all his time cannot attend to any other work such as the keeping up of registers of class, daily attendance, etc., nor can he keep in order library, surveying instruments and lantern slides, casts, etc. It is therefore necessary to entertain a studio assistant who must have technical knowledge and who can distinguish between different kinds of drawings and different styles of architecture and take care of technical instruments. As such a man cannot be secured under Rs. 100 per mensem, it is proposed to give him a pay of Rs. 100—5—150 per mensem.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>31, Education (Partly Reserved and partly Transferred)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | |
| | (e) Entertainment of a hamal on Rs. 27 per mensem. | 297 | ... | 297 | 324 | (e) The work is already more than one man can do and with a new class started in a separate building it will be impossible for him to carry on alone apart from the labour of moving the tables twice a day. An extra hamal is therefore necessary. |
| | (f) Furniture and equipment ... | ... | 1,000 | 1,000 | ... | (f) The amount is required to purchase a book-case and a cupboard for the purpose of storing the equipment of the new class and also for purchasing drawing boards. |
| 248 | Additional provision on account of the proposal to raise the rates of stipends for the best and second best students of the workshop attached to the College of Engineering, Poona, from Rs. 15 and Rs. 10 per mensem in the first and second year respectively to Rs. 40 and 30 respectively in the first and Rs. 30 and 20 respectively in the second year. | 840 | ... | 840 | 840 | It has been represented that as the rates of stipends at present given (Rs. 15 per mensem in the first year and Rs. 10 per mensem in the second year) to workshop students of the College of Engineering, Poona, are inadequate and as few students take advantage of them, they should be raised to Rs. 40 and 30 respectively. It has however been proposed that as an experiment encouragement should be given only to those who undergo a satisfactory two years' training and special encouragement to the most promising, not as shown by mere examination results at the College but rather by natural aptitude for mechanical engineering. It is accordingly proposed to give stipends at the rates referred to, the remaining students being given stipends at the present rates. |
| | Total ... | 2,09,618 | 2,10,741 | 4,20,359 | 2,49,422 | Note.—Items 231, 233 and 246 are reserved. |

32, Medical (Partly Reserved and partly Transferred).

| | | | | | |
|-----|---|-------------|-----|-------------|-------------|
| 249 | Increase in the grant for 'value of and freight on Europe stores' and 'service postage and telegram charges' fixed for the office of the Chemical Analyser to Government, Bombay. | 8,317 50 | ... | 8,317 50 | 8,317 50 |
| 250 | Increase in the pay of the Chemical Assistant and the Laboratory Assistant attached to the Laboratory of the Chemical Analyser for Sind. | 540 | ... | 540 | 2,220 |
| 251 | Appointment of a lift attendant at the Grant Medical College, Bombay. | 352 | ... | 352 | 564 |

The present grant of Rs. 6,683 to the laboratory of the Chemical Analyser to Government for value of and freight on Europe stores was fixed some years ago. The work of the laboratory has been continually increasing and since the beginning of the war there have been very great increases in the prices of chemicals and chemical apparatus. In view of the actual expenditure during the last three years and the rise in the rate of exchange an increased grant of Rs. 15,000 is necessary. Owing to higher rates of postal charges the annual grant of Rs. 175 for service postage and telegram charges has to be raised to Rs. 225.

The pay of the two appointments in question sanctioned by Government in 1920 has been found inadequate and it is impossible to secure the services of men suitable for the appointments. It is, therefore, proposed to increase the pay of these appointments as shown below:—

| Present designation and pay. | Proposed designation and pay. |
|--|---|
| (1) Chemical Assistant, Rs. 105—5—140 | Chemical Assistant, Rs. 125—12½—250. |
| (2) Laboratory Servant, Rs. 35—1—40. | Laboratory Assistant Rs. 50—5—100, plus travelling allowance of Rs. 10 per mensem. |

A man is required to work the lift in the Grant Medical College. The pay proposed is Rs. 25—2—40, plus Rs. 10 temporary and provisional allowance and Rs. 7 house-rent. Provision is made for eleven months of next year.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | | | | | | | |
|---|---|------------------------------|----------------|--------|--|---|--|-----|----------------------------|-----|----------------------------|-----|---|-------|---|--------|--|-------|--|--------|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | | | | | |
| | <i>32, Medical (Partly Reserved and partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | | | | | | | |
| 252 | Additional articles of X-ray apparatus required for the Gokuldas Tejpal Hospital, Bombay. | ... | 9,940 | 9,940 | ... | The Surgeon, Gokuldas Tejpal Hospital, Bombay, reports that the existing X-ray apparatus is entirely inadequate for efficient working at his Hospital. It is only possible to examine thin parts of the body and the penetration is insufficient for any thick part. The Gokuldas Tejpal Hospital admits a large number of accident cases and the provision of an adequate X-ray apparatus for the proper examination of doubtful cases is a matter of importance and urgency. | | | | | | | | | | | | | | |
| 253 | Additional grants for the Gokuldas Tejpal Hospital, Bombay. | 1,677 | 15,000 | 16,677 | 2,427 | The increased expenditure is on account of the following items:— <table style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>(1) Rents and Taxes</td> <td style="text-align: right;">327</td> </tr> <tr> <td>(2) Electrical Lift</td> <td style="text-align: right;">300</td> </tr> <tr> <td>(3) Increased amount and cost of medicines</td> <td style="text-align: right;">1,050</td> </tr> <tr> <td>(4) Cost of replacement and renewal of instruments</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>(5) Apparatus for electrical treatment . . .</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">16,677</td> </tr> </table> | | Rs. | (1) Rents and Taxes | 327 | (2) Electrical Lift | 300 | (3) Increased amount and cost of medicines | 1,050 | (4) Cost of replacement and renewal of instruments | 10,000 | (5) Apparatus for electrical treatment . . . | 5,000 | | 16,677 |
| | Rs. | | | | | | | | | | | | | | | | | | | |
| (1) Rents and Taxes | 327 | | | | | | | | | | | | | | | | | | | |
| (2) Electrical Lift | 300 | | | | | | | | | | | | | | | | | | | |
| (3) Increased amount and cost of medicines | 1,050 | | | | | | | | | | | | | | | | | | | |
| (4) Cost of replacement and renewal of instruments | 10,000 | | | | | | | | | | | | | | | | | | | |
| (5) Apparatus for electrical treatment . . . | 5,000 | | | | | | | | | | | | | | | | | | | |
| | 16,677 | | | | | | | | | | | | | | | | | | | |
| 254 | Increase in the grant for garden charges at the Central Lunatic Asylum, Yeravda. | 1,100 | ... | 1,100 | 1,100 | The present grant for garden charges is insufficient on account of increased cost of labour and carting charges. The amount spent on gardens at Lunatic Asylums is no loss to Government as the vegetables and other produce are either sold to the public or are utilized for the menials of the Asylum and the amount thus realized exceeds the amount spent. It is proposed to increase the present grant of Rs. 2,000 to Rs. 3,100. | | | | | | | | | | | | | | |

| | | | | | | |
|-----|---|-------|-------|-------|--|--|
| 255 | Increased grant for garden charges for the Lunatic Asylum, Hyderabad. | 400 | ... | 400 | 400 | The present grant for this item is Rs. 600. An additional grant of Rs. 400 is necessary on account of the high rates of fodder and of other articles required for the garden. As stated in the case of the Central Lunatic Asylum, Yeravda, the expenditure is remunerative. |
| 256 | Increase in the grant for the purchase of books for Civil Hospitals. | 493 | ... | 493 | 493 | The publishers of the British Journal of Surgery have raised the rate of subscription for the publication from Rs. 23-12-0 to Rs. 36-12-0. The book is a very useful addition to hospital libraries. The necessary provision has been made to meet the extra charge on account of the increased rate. |
| 257 | Ring Magnet for the Ophthalmic Hospital, Bombay ... | ... | 2,960 | 2,960 | ... | A hospital like the Ophthalmic Hospital should have an up-to-date apparatus for the treatment of eye cases. It is, therefore, proposed to purchase a ring magnet such as is used in London hospitals. The magnet requires an electric motor to work it. The whole apparatus including wiring is estimated to cost about Rs. 2,960. |
| 258 | Grant for the Bombay Medical Council | 8,200 | ... | 8,200 | 8,200 (The amount is fixed every year.) | The Registrar, Bombay Medical Council, has submitted an estimate of the income and expenditure of the Council during the year 1922-23 which shows a deficit of Rs. 8,200 which has to be made good by Government. A provision of Rs. 9,000 has been made in the current year's budget. |
| 259 | Additional grant to the Sehwan Dispensary | 370 | ... | 370 | 370 | The present grant of Rs. 130 is quite inadequate. The financial resources of the Sehwan Municipality are far from good and are unable to meet the increased demands on account of dispensary. It is therefore proposed to increase the grant to Rs. 500. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | | | | | | | |
|---|--|------------------------------|----------------|--------|--|--|--|-----|--------------------------------------|--------|-------------------------|-----|---|-------|-------------------------------------|--------|------------------------------------|----|-----------------------------------|----|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | | | | | |
| | <i>32. Medical (Partly Reserved and partly Transferred)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | | | | | | | |
| 260 | Appointment of an I.M.S. Officer of the rank of Lieut.-Colonel to make investigations as regards indigenous drugs. | ... | 27,730 | 27,730 | ... | <p>As a result of the discussion in the Legislative Council on the subject of the encouragement to the practice of Ayurvedic and Unani systems of medical treatments Government contemplate to appoint for a period of one year in the first instance an officer of the Indian Medical Service of the rank of Lieut.-Colonel to report on the questions of the State aid to be given to foster the practice of these systems and the standardization of indigenous drugs. A provision for 11 months of next year is made as follows:—</p> <table style="margin-left: auto; margin-right: auto;"> <tr><td></td><td style="text-align: right;">Rs.</td></tr> <tr><td>Salary of the officer Rs. 2,250 × 11</td><td style="text-align: right;">24,750</td></tr> <tr><td>Pay of peon Rs. 20 × 11</td><td style="text-align: right;">220</td></tr> <tr><td>Travelling Allowance and contingencies...</td><td style="text-align: right;">2,760</td></tr> <tr><td></td><td style="text-align: right; border-top: 1px solid black;">27,730</td></tr> </table> | | Rs. | Salary of the officer Rs. 2,250 × 11 | 24,750 | Pay of peon Rs. 20 × 11 | 220 | Travelling Allowance and contingencies... | 2,760 | | 27,730 | | | | |
| | Rs. | | | | | | | | | | | | | | | | | | | |
| Salary of the officer Rs. 2,250 × 11 | 24,750 | | | | | | | | | | | | | | | | | | | |
| Pay of peon Rs. 20 × 11 | 220 | | | | | | | | | | | | | | | | | | | |
| Travelling Allowance and contingencies... | 2,760 | | | | | | | | | | | | | | | | | | | |
| | 27,730 | | | | | | | | | | | | | | | | | | | |
| 261 | Revision of pay of Sub-Assistant Surgeons | ... | 11,000 | 22,000 | Not available. | <p>The existing rate of pay for Sub-Assistant Surgeons which was sanctioned in July 1919 is as follows:—</p> <table style="margin-left: auto; margin-right: auto;"> <tr><td></td><td style="text-align: right;">Rs.</td></tr> <tr><td>Senior grade 1st Class</td><td style="text-align: right;">120</td></tr> <tr><td> " 2nd Class</td><td style="text-align: right;">110</td></tr> <tr><td>1st grade over 15 years' service</td><td style="text-align: right;">95</td></tr> <tr><td>2nd grade from 11—15 years' service</td><td style="text-align: right;">80</td></tr> <tr><td>3rd grade from 6—10 years' service</td><td style="text-align: right;">65</td></tr> <tr><td>4th grade from 1—5 years' service</td><td style="text-align: right;">50</td></tr> </table> | | Rs. | Senior grade 1st Class | 120 | " 2nd Class | 110 | 1st grade over 15 years' service | 95 | 2nd grade from 11—15 years' service | 80 | 3rd grade from 6—10 years' service | 65 | 4th grade from 1—5 years' service | 50 |
| | Rs. | | | | | | | | | | | | | | | | | | | |
| Senior grade 1st Class | 120 | | | | | | | | | | | | | | | | | | | |
| " 2nd Class | 110 | | | | | | | | | | | | | | | | | | | |
| 1st grade over 15 years' service | 95 | | | | | | | | | | | | | | | | | | | |
| 2nd grade from 11—15 years' service | 80 | | | | | | | | | | | | | | | | | | | |
| 3rd grade from 6—10 years' service | 65 | | | | | | | | | | | | | | | | | | | |
| 4th grade from 1—5 years' service | 50 | | | | | | | | | | | | | | | | | | | |

| | | | | |
|-----------|--------|--------|--------|--------|
| Total ... | 32,499 | 66,630 | 99,129 | 24,141 |
|-----------|--------|--------|--------|--------|

In addition they draw temporary and provisional allowances at half-rates. In view of the altered conditions these rates were found to be inadequate and a revised time scale of pay of Rs. 60—7—200 per mensem is proposed. The standing Finance Committee, however, propose a lower scale, viz., Rs. 50—5—150. It has been decided to provide for the scale of Rs. 60—7—200 for the current year subject to the approval of the Legislative Council. It is intended to meet the charge during the current year by means of a re-appropriation of funds, but as it is likely that the revised pay cannot be drawn before the close of the year, a provision of Rs. 22,000 for two years has been made in next year's budget. This represents net increase in cost for two years over and above the present expenditure.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|-----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>33, Public Health (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 262 | Karachi Development Scheme ... | ... | 6,00,000 | 6,00,000 | ... | This provision is on account of the contribution of this Government towards the expenditure on new military buildings at Quetta in lieu of military lands in Karachi taken from the Government of India for the Karachi Development Scheme. It is to be met out of loan funds. |
| 263 | Provision for grants-in-aid to local bodies for sanitary project. | ... | 7,52,000 | 7,52,000 | ... | This amount is arrived at as follows:— 1. Treating the Poona City Settling Tanks with chloride of lime ... Rs. 10,000 2. Poona Drainage Scheme ... 1,85,000 3. Improvements to Ahmedabad Water Supply (New Engine) ... 3,44,000 4. Improvements to Sukkur Water Supply ... 1,11,000 5. Improvements to Pandharpur Water Works. 85,000 6. Quarters for the Assistant Mechanical Engineer at the Pandharpur Water Works ... 6,200 7. Compensation for loss of leakage of water from the Poona Settling Tanks ... 10,800 <u>7,52,000</u> |
| | Total ... | ... | 13,52,000 | 13,52,000 | ... | |

34, Agriculture (Transferred).

264

Arrear payments on account of the revision of the pay of the establishments in the Agricultural Department.

...

84,700

84,700

...

The amount is required for the payment of the arrears of pay of the following establishments which was revised during the current year :—

| | Rs. |
|---|--------|
| Provincial Agricultural Service ... | 18,000 |
| Graduate and non-graduate fieldmen ... | 48,500 |
| Clerical establishment, Agricultural Department ... | 8,400 |
| Agricultural Engineers' establishment ... | 9,800 |
| Total ... | 84,700 |

In the orders issued on the revision schemes payment was sanctioned from 1st March 1921, and the question of giving the arrears from 1st March 1920 was postponed.

265

Creation of one post in the Provincial Agricultural Service for Mr. K. I. Thadani (Sind) on Rs. 250—20—750 per mensem.

3,000

...

3,000

9,000

The question of strengthening the Agricultural staff in Sind has been engaging the attention of Government in connection with the recommendations of the Indian Cotton Committee. As it is difficult to send men from the Presidency Proper to Sind, it has been decided to get the existing men in Sind trained for the more advanced work required of them. With this end in view Mr. K. I. Thadani, an Agricultural graduate serving in Sind, has been deputed to America to study Cotton breeding for one year. The Government of India sanctioned this deputation on the condition that Mr. Thadani should be taken into the Provincial Agricultural Service. The Director now proposes to create an appointment in that service to provide for Mr. Thadani, who is expected to return to India before 31st March 1922.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Rs. | Rs. | Rs. | Rs. | |
| 266 | 34. Agriculture (Transferred)—contd. Development of propaganda work through Agricultural Associations and Co-operative bodies. | 16,000 | ... | 16,000 | 16,000 | The question of the co-ordination of the Agricultural and Co-operative Departments for propaganda work was discussed at the meeting of the Provincial Board of Agriculture held in August 1921, and in a Press Note dated October 1921 Government have accepted the recommendations of the Board for the spreading of agricultural propaganda by means of Divisional Boards composed of official and non-official members. A taluka is to be taken as the unit of organization and a committee elected from Co-operative unions, associations, etc., helped by experienced officers of the Agricultural Department is to draw up the programme of work. Fieldmen or kamgars of the Agricultural Department are to be lent to the Committees to do all the work in connection with the propaganda. The annual cost on account of the fieldmen, for the distribution of seeds, etc., is estimated at Rs. 1,600 per unit, half of which up to a maximum of Rs. 1,000 is to be borne by Government on condition that the local bodies contribute an equal amount. A lump provision of Rs. 16,000 is proposed to start work during the next year. |

| | | | | | |
|-----|--|--------|--------|----------|--------|
| 267 | Creation of an additional appointment of Deputy Superintendent, Civil Veterinary Department, on Rs. 250—25—550—25—750. | 3,000 | ... | 3,000 | 9,000 |
| | Travelling allowance for do. Rs. 125... | 1,500 | ... | 1,500 | 1,500 |
| | Peon at Rs. 16 | 192 | ... | 192 | 192 |
| 268 | Additional provision for sera and vaccines— | | | | |
| | (a) for Presidency | 5,000 | ... | 5,000 | 5,000 |
| | (b) for Sind | 1,500 | ... | 1,500 | 1,500 |
| | Total ... | 30,192 | 84,700 | 1,14,892 | 42,192 |

In view of the prospective needs of the Presidency the services of Mr. N. K. Vacha, a Deputy Superintendent employed on inoculation work at the Muktesar Laboratory, have been secured for this Presidency from July last and at present a temporary appointment of Deputy Superintendent has been created for him. This temporary arrangement will have to be continued till a permanent appointment is made next year. Provision for the next year at the rate of Rs. 250 per mensem with travelling allowance of Rs. 125 per mensem and a peon on Rs. 16 has therefore been proposed.

The Government of India propose to increase the prices of vaccines and sera by 50 per cent. The usual provision under this head is Rs. 25,000 for the Presidency proper and Rs. 2,500 for Sind. The price of actual number of doses used in the Presidency is Rs. 20,000 which with the proposed increase will amount to Rs. 30,000. Similarly the provision for Sind will have to be raised to Rs. 4,000 especially as the current year's provision was found deficient. To recoup the extra cost it is under contemplation to charge small fees for rinderpest inoculations which are at present done free.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>35, Industries (Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 269 | Entertainment of additional establishment for the office of the Director of Industries. | 2,365 | ... | 2,365 | 5,160 | <p>It is proposed to add one clerk (graduate) in the grade of Rs. 85—5—100, two clerks in the grade of Rs. 60—4—100—3—160 each and one peon on Rs. 10 per mensem to the office establishment of the Director of Industries.</p> <p>The Director's office is at present divided into five branches, of which three are correspondence branches, one information bureau and one accounts branch. For the proper organization of work there should be two graduates in each of the three correspondence branches and one as an assistant to the Superintendent; Information Bureau. This does not make any allowance for the leave reserve, so one more graduate is required.</p> <p>The Director's office has eight clerks in the grade of Rs. 60—4—100—3—160 and two additional ones are required owing to the general increase in work. One of them will be utilized as a typist as typing work has considerably increased.</p> <p>One more peon is necessary as the correspondence of the office requires more delivery of letters by hand and other outdoor work by peons than in the case of ordinary administrative departments.</p> <p>Provision is made for eleven months of next year.</p> |
| 270 | Apprenticeship scheme at Dapuri | 3,380 | ... | 3,380 | 3,460 | In connection with the scheme for training apprentices at Dapuri a vernacular teacher on Rs. 50 per mensem has |

| | | | | | | |
|-----|--|-----|-----|-------|-------|-----|
| 271 | Establishment of a small industrial museum | ... | ... | 3,650 | 3,650 | ... |
|-----|--|-----|-----|-------|-------|-----|

been entertained from the current year. There is a growing demand amongst the artisan classes for instruction in English and, it is desirable that the apprentices should have some knowledge of English, *e. g.*, to the extent of being able to read drawings correctly. It is therefore proposed to entertain a teacher on Rs. 80 per mensem. A provision for eleven months of next year is made. A sum of Rs. 2,500 is required annually for payment to apprentices. This item is in the nature of a subsidy to the apprenticeship scheme. Once the boys have obtained a little instruction the wages which they are paid are recovered by being charged to the jobs on which they are working, but at the very outset of the boys' training this is not practicable and it is proposed to debit the payments to the younger boys to the lump grant of Rs. 2,500 referred to above. The grant is equal to the sum of Rs. 55 per apprentice taking the total number of apprentices as 45. This is much below the average grant-in-aid paid to technical schools for the technical side of the pupils' education.

Every cold weather there are visitors from Europe and America who are prepared to make wholesale purchases of the higher class productions of cottage industries, specially high class textiles. It is extremely desirable that there should be facilities in the office of the Director of Industries for showing a typical range of samples. The Director is receiving a range of samples of Japanese textiles which are sold in the Australian market. The interest of these to the local mill industries is obvious, and there should be adequate facilities for displaying them or for explaining them to callers. It is therefore proposed to have a small museum with a curator on Rs. 150 per mensem whose appointment will be temporary in the first instance. A provision of Rs. 2,000 is required for show cases. There are two or three similar organizations in other provinces.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>35, Industries (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 272 | Scholarships in Electrical Engineering | 1,200 | ... | 1,200 | 3,840 | It is proposed to provide two scholarships in electrical engineering at the rate of Rs. 75 per mensem for the first year and Rs. 85 for the second year. The scholars selected will study at the Institute of Science, Bangalore, which provides a very high grade of training in electrical engineering. Such facilities do not exist in the Bombay Presidency. Similar scholarships are awarded by the Department of Industries to graduates in chemistry for research work at Bangalore. A provision of Rs. 1,200 is required for next year. This provision is for 8 months only as the term begins in July. |
| 273 | Special travelling scholarships | ... | 10,000 | 10,000 | ... | In August 1919 the Advisory Committee of the Department of Industries passed a resolution recommending the institution of a special travelling scholarship of Rs. 5,000 per annum for award to a young Indian who has been actively engaged in industry on his own account for assistance to travel abroad with the purpose of widening his knowledge in connection with the industry in which he is engaged. To give effect to the resolution a provision of Rs. 10,000 is proposed in the next year's budget. One deserving case is under the consideration of the Director of Industries who will submit a detailed report on the subject in consultation with his Advisory Committee. |

| | | | | | | |
|-----|---|-------|--------|--------|-------|--|
| 274 | Experimental work— (1) Rosha grass oil still ... Rs. 10,000 (2) Button making machinery ... " 5,000 (3) Sizing experiments ... " 2,000 (4) Silk twisting machinery ... " 1,000 (5) Experiments in glass industry ... " 2,000 | ... | 20,000 | 20,000 | ... | The first four items are in respect to works which have already been taken up by the Department of Industries. The fifth item is a new one. It is intended to introduce a better type of furnace amongst bangle makers so as to enable them to obtain a higher temperature and a better quality of glass. Experiments will be made with the assistance of a state technical scholar who has specially studied furnace construction in England. |
| 275 | Participation in the British Industries Fair, 1923 ... | ... | 3,000 | 3,000 | ... | The Government of Bombay have decided to participate in the Fair of 1922 and have sanctioned a sum of Rs. 3,000 for the purchase of exhibits from the lump provision of Rs. 3,56,000 made in the current year's budget. A similar provision is necessary for participation in the Fair of 1923. |
| 276 | Participation in the British Empire Exhibition ... | ... | 1,000 | 1,000 | ... | The Government of India had inquired whether India should officially participate in the Exhibition of 1923. The Director of Industries consulted his Advisory Committee and it was decided that the Bombay Presidency should participate in the British Empire Exhibition and spend a sum of Rs. 10,000 on collection of articles for the Bombay exhibit. The Government of India have intimated that the exhibition is likely to be postponed till 1924 but that provision may be made for preliminary expenditure. Accordingly a provision of Rs. 1,000 is proposed in next year's budget. |
| 277 | Participation in the standing exhibition of Indian Art products in the office building of the High Commissioner for India, London. | 1,000 | ... | 1,000 | 1,000 | Certain rooms of the High Commissioner's office are to be utilised for a standing exhibition of products of higher Indian arts and crafts. The Government of Bombay were asked to state whether they would participate in these arrangements. The Government of Bombay have expressed their desire to participate in the Exhibition. The participation is, however, subject to the approval of the Legislative Council. An annual grant not exceeding Rs. 1,000 is required for the purchase of articles suitable for inclusion in the High Commissioner's exhibition. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>35, Industries (Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 278 | Grant-in aid to a private weaving school ... | 1,000 | ... | 1,000 | 1,000 | An annual grant of Rs. 1,000 is required as a grant-in-aid to a weaving school to be started at Tikekar Wadi, Sholapur, by Mr. L. V. Tikekar of Sholapur. The details regarding Mr. Tikekar's scheme are awaited. The school is intended to teach the use of the fly shuttle slay and other improved appliances and thus do exactly the same work as is undertaken by Government Weaving schools and demonstrations. Secondly it will give young men an opportunity of receiving a training which will enable them to set up small hand-loom factories of their own. Thirdly it will provide the Industries Department with trained teachers and demonstrators. Great difficulty is at present experienced in getting teachers and demonstrators, who should be not only expert weavers but should have some teaching ability and a sufficient knowledge of English to enable them to maintain accounts and otherwise manage weaving schools. Mr. Tikekar's proposal is that Government should give him a loan of Rs. 25,000 without interest for a period of twenty years. This proposal has been referred to the Collector of Sholapur for opinion on various points. |
| 279 | Demonstration Pottery scheme ... | ... | 50,000 | 50,000 | ... | In February 1920 the Government of India made a non-recurring grant of Rs. 2,00,000 towards the capital expenditure on the establishment of a new school of pottery or demonstration factory. This grant has been |

| | | | | | |
|-----|--|-------|--------|--------|-------|
| 280 | Working charges of the pottery demonstration at the School of Art. | 8,544 | 12,500 | 21,044 | 8,544 |
|-----|--|-------|--------|--------|-------|

merged in the general balance. The scheme has been held in abeyance because the site chosen for the factory is part of an area under development by the Development Directorate and nothing can be done until the Directorate have come to a decision regarding the layout of the whole area. The decision is expected to be reached shortly. The whole scheme now requires revision. However in order to make a beginning a provision of Rs. 50,000 is necessary.

In order to give a more practical character to the instruction at present given in the Pottery Section of the School of Art, without incurring any loss to Government, it is proposed to start on a semi-commercial scale the manufacture of flooring tiles and common crockery. An outlay of roughly Rs. 12,500 and an additional monthly expenditure of Rs. 712, it is expected, will produce commercial articles to the value of over Rs. 2,000 monthly. There will be a monthly profit of Rs. 1,300 and if this is reduced to Rs. 1,000 the capital expenditure will be recovered in a year, plant worth about Rs. 10,000 remaining with the Department for subsequent use. The non-recurring expenditure of Rs. 12,500 is required for the following items:—

| | Rs. |
|----------------------|-----------|
| Dyes and other plant | ... 9,550 |
| Electric wiring | ... 500 |
| Rebuilding kiln | ... 2,000 |

The recurring expenditure of Rs. 712 per mensem is required for coal and labour.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|----------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>35, Industries (Transferred)—concl'd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 281 | Experiments on the manufacture of carbonate of soda (trona). | ... | 5,000 | 5,000 | ... | The deposits of crude sodium carbonate in Sind and the Khairpur State were examined by an officer of the Geological Survey between November 1918 and February 1919. An analysis of the Soda obtained from the alkaline lakes in Sind and Khairpur shows that it is the same mineral as trona or urao, a chemical of considerable commercial value. Trona has a variety of industrial and commercial uses, e.g., water softening, wool scouring, soap making, cleansing of utensils, etc. It can be used as a substitute for soda crystals. At the request of the Director of Industries the Sind Salt and Excise Department has taken up the experimental manufacture of trona. A sum of Rs. 1,500 required during the current year is to be met by reappropriation from the funds provided under 35, Industries. A sum of Rs. 5,000 is required for 1922-23 for the same purpose. |
| | Total ... | 17,489 | 1,05,150 | 1,22,639 | 23,004 | |

37, Miscellaneous Departments (partly Reserved and partly Transferred).

| | | | | | | |
|-----|---|-----|--------|--------|-----|---|
| 282 | Revision of salaries of Inspectors of the Amalgamated Factory, Boiler and Smoke Nuisances Departments. | ... | 26,000 | 26,000 | ... | It is proposed to retain the scale of salaries sanctioned by the Secretary of State in July 1920 and to grant increments of pay within the scale to the Inspectors so as to increase their salaries by 33½ per cent. above pre-war rates, in the same measure as the salaries of the Government servants have been increased on account of the rise in the cost of living. |
| 283 | Retention of two temporary Inspectors for the Amalgamated Factory, etc., Departments. | ... | 14,400 | 14,400 | ... | The appointments of two temporary Inspectors were sanctioned till the end of March 1921 in the first instance and the period of the appointments has been extended till the end of the current year. The pressure of work for which the appointments were created still continues and in all probability the Inspectors may have to be retained permanently in the Department. The provision asked for is therefore necessary for next year. |
| 284 | Retention of one clerk and one peon for the above two Inspectors during the year 1922-23. | ... | 1,044 | 1,044 | ... | The clerk and the peon have been sanctioned on account of the two temporary Inspectors referred to above. As the two Inspectors are proposed to be retained for next year it will be necessary to retain the services of the clerk and the peon also. |
| 285 | Provision for a clerk for three months in Bombay at Rs. 60 per mensem and a lump provision of Rs. 100 for Ahmedabad for Factory Annual Report work during the year 1922-23. | 280 | ... | 280 | 280 | The Collector reports that the annual factory report work entails heavy clerical labour and that delay is inevitable if the work is left to be done by the regular establishment. A clerk for three months for Bombay at Rs. 60 per mensem and Rs. 30 in all for the work at Ahmedabad were sanctioned for the report for 1920. The Collector now states that Rs. 30 are not sufficient for Ahmedabad and has asked for Rs. 100 instead. A provision of Rs. 280 is therefore required for 1922-23 (Rs. 180 for Bombay and Rs. 100 for Ahmedabad). |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>37. Miscellaneous Departments (partly Reserved and partly Transferred)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| 286 | Provision of Rs. 300 for purchase of furniture for the office of the Inspector to be stationed at Poona and of Rs. 300 for the purchase of new furniture for the Bombay office for meeting the requirements of the temporary establishment, etc. | ... | 600 | 600 | ... | A grant of Rs. 300 for purchase of furniture for the Inspector's office to be located in Poona was sanctioned for the year 1921-22, but in view of the difficulty of getting suitable accommodation the Inspector has not yet been stationed there. If the grant should lapse fresh provision will be necessary for the next financial year. |
| 287 | Permanent retention of the two posts of clerks proposed to be reduced after the amalgamation of the Factory, etc., Departments. | 1,632 | ... | 1,632 | 3,840 | It has not been possible to reduce the two posts of clerks which were proposed to be reduced after the amalgamation of the Factory, etc., Departments. Government have allowed their retention till the end of the current year. In all probability it will be necessary to retain the services of the clerks permanently in the Bombay office. Provision is made for their retention next year. |
| 288 | Expenditure on account of the lady Doctor deputed by the Lady Dufferin Fund Committee to give aid and advice to Factory women. | ... | 6,000 | 6,000 | ... | In connection with the recommendation of the International Labour Conference, regarding the employment of women in factories before and after child-birth, the Lady Dufferin Fund Committee have offered the services of a lady doctor for making preliminary inquiries with a view to encouraging employers to start voluntary schemes and make some efforts towards organising medical aid. The Committee will pay her salary, but this Government have to pay her an allowance of Rs. 350 per mensem and to defray her travelling expenses which may be estimated at Rs. 150 per mensem. |

| | | | | | | |
|-----------|---|-------|--------|--------|-------|---|
| 289 | Increase in the pay and personnel of the staff of the Rent Controller, Bombay. | 2,520 | ... | 2,520 | 2,520 | The additional cost is estimated at Rs. 210a month. The increase is considered essential to cope with the increase of work in the Controller's office due to the working of the amendments of the Rent Acts. |
| 290 | Fees for two examiners in "Co-operation" at the Government diploma examination in Co-operative Accountancy. | 600 | ... | 600 | 600 | To recruit suitable auditors for the Co-operative Department Government have sanctioned regulations for the award of a diploma in Co-operative Accountancy. The examination is to be conducted by the Accountancy Diploma Board. The question papers will be the same as those set for the Government Diploma in Accountancy of the Sydenham College of Commerce and Economics except that two fresh papers on Co-operation will be set for this new Diploma. Two separate examiners will have to be appointed for this purpose and an honorarium of Rs. 300 has been proposed for each examiner. The extra expenditure will be partly recouped by fees levied from examinees. |
| 291 | Conveyance allowance to the Director, Labour Office (Rs. 150). | 1,800 | ... | 1,800 | 1,800 | The duties of the Director of Labour Office which include personal investigations into the conditions of industry and labour in all parts of the Island, visits to Mills, of which alone there are 86, and other industrial concerns, personal control of the inquiries and collection of information and statistics conducted by the Labour Office, interviews with Managing Agents, representatives of labour and other persons concerned in the work of the office, involve an extensive amount of travelling and cannot be expeditiously and efficiently carried out without the use of a motor car. The allowance proposed is in accordance with the rule laid down by the Government of India for Officers who have to maintain a motor car for the efficient performance of their official duty. |
| Total ... | | 6,832 | 48,044 | 54,876 | 9,040 | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Rs. | Rs. | Rs. | Rs. | |
| 292 | <p><i>41, Civil Works—Civil (partly Reserved and partly Transferred).</i></p> <p>Extra amount to be paid to the Public Works Department on account of increased rate of establishment, tools and plant charges for works done for the—</p> <p>(a) Northern Group Ports Fund</p> <p>(b) Southern Group Ports Fund</p> <p>(c) Landing and Wharfage Fees Fund</p> | ... | 114 | 114 | ... | <p>Government have made certain temporary advances to the Funds in question for carrying out certain works of absolute necessity which could not otherwise have been carried out except by selling at their present depreciated value some of the Government securities in which the Funds are invested. These works have been carried through the agency of the Public Works Department, which usually levies an additional contribution of 12½ per cent. on account of establishment, tools and plant charges. It has been decided that this charge should be recouped to the Funds by grant-in-aid of equivalent amount.</p> |
| | | ... | 2,565 | 2,565 | ... | |
| | | ... | 1,683 | 1,683 | ... | |
| 293 | Grant to District Local Boards for village water supply and for expenditure on boring and jumper experiments. | ... | 1,20,000 | 1,20,000 | ... | The current year's provision is Rs. 1,20,000. |
| | Total ... | ... | 1,24,362 | 1,24,362 | ... | |

46. Stationery and Printing—
(Partly Reserved and Partly Transferred).

| | | | | | |
|-----|---|--------|----------|----------|----------|
| 294 | Lorry for the Yeravda Prison Press | ... | 10,000 | 10,000 | ... |
| 295 | Printing of the Educational Department Vernacular Readers at the Government Presses at Yeravda and Karachi. | 47,250 | 2,33,000 | 2,80,250 | 2,00,000 |
| 296 | Yeravda Prison Press— Payment to Compositors | 1,000 | ... | 1,000 | 1,000 |
| | Tota | | | | |
| | | 48,250 | 2,43,000 | 2,91,250 | 2,01,000 |

The present lorry is worn out and costs a good deal for repairs. It will be necessary either to spend a large sum on putting it in good order, or to purchase a new one. Expert advice is being taken on this point, and this provision has been made in case it is decided to be necessary to purchase a new one.

The present arrangement whereby the Vernacular Readers are published by Messrs. Macmillan and Company has been subjected to a great deal of criticism from all quarters, chiefly with regard to the prices charged for the Readers and the inadequacy of the stocks kept in hand. It is expected that this work can be done cheaper and more satisfactorily at the Government Presses. The recurring provision is on account of the necessary additional establishment and other charges. The non-recurring amount is required for the purchase of plant and machinery and the construction of the requisite additional buildings. It is proposed that Rs. 2,01,000 out of this should be met from loan funds. The recurring provision is for two months of next year.

It is proposed to print the translations of the audit notes of local bodies at the Yeravda Prison Press. The provision is intended for the additional work that will be entailed on the Press.

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>47, Miscellaneous (Partly Reserved and partly Transferred).</i> | Rs. | Rs. | Rs. | Rs. | |
| 297 | Grant to the Board of Cinema Film Censors ... | ... | 15,000 | 15,000 | ... | Government of India have decided that a local fund should be started and the receipts realised by the Board of Cinema Film Censors should be credited and the expenditure incurred by it debited to that fund, Government meeting any deficiency which may arise by a grant. It is estimated that the revenue of the Board will fall short of its expenditure by Rs. 15,000 during the financial year 1922-23, and a grant of this amount is necessary. It is hoped that the necessity for the grant will disappear when the local fund has been completely organised. |
| 298 | Building grant ... | ... | 75,000 | 75,000 | ... | Government sanctioned in 1919 a building grant-in-aid of Rs. 75,000 for the Society for the protection of children in Western India. The grant was to be paid on completion of the building and on the production of a certificate from the Executive Engineer, Presidency. The building having now been completed the Society have asked for the grant. |
| 299 | Contribution towards the pay of the Salvation Army Superintendent of the new Workhouse for European vagrants in Bombay and grant for the purchase of furniture for the new building. | 1,200 | 1,954 | 3,154 | 1,200 | The management of the Workhouse for European vagrants is to be transferred to the Salvation Army after the new building for this institution is ready. Provision for a full year for the contribution, towards the pay of the Superintendent has been made in next year's budget. The new building is expected to be ready early in the year. |

H 1008-54

| 300 | Increase in the provision for payment to the Bombay Municipality on account of general tax on Government properties. | 45,093 | ... | 45,093 | 45,093 | The Municipal Commissioner for the City of Bombay has proposed to raise the rate of the general tax for next year from 9½ to 11 per cent. and the fire tax from ¾ per cent. to 1 per cent. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-----------------|-----|-------------------|----------------|--|-------|--|--------|--|--|--|--|---|--|----------------|-----------------|-------------------------------------|--|--|-----------------------|------------------------|-----------------|--|-----------------------------|---------|--|-------------------------|--|--|-------------------|--|-----------------------------|-------------------|-----------------|--|-------------------------|------|--|---------------------|--|
| 301* | Revision of pay of the post of Assistant Examiner, Local Audit Department, as an Assistant Account Officer :— | 675 | ... | 675 | Not available. | The present scale of pay of the post is Rs. 500—30—800 per mensem. The Accountant General has reported that the Auditor General has proposed to the Government of India higher rates of pay for all Assistant Account Officers in the Indian Audit Department. If the Auditor General's proposals are approved by the Government of India, there will be an annual extra cost of Rs. 900 on account of the post, out of which ¼ths (Rs. 675) will be debitable to the Provincial Government. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <tr> <td></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>Extra cost</td> <td style="text-align: right;">900</td> </tr> <tr> <td>Deduct ¼th debitable to Central</td> <td style="text-align: right;">225</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">675</td> </tr> </table> | | Rs. | Extra cost | 900 | Deduct ¼th debitable to Central | 225 | | 675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Extra cost | 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deduct ¼th debitable to Central | 225 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302* | Revision of pay of the establishment of the Local Audit Department :— | 16,371 | ... | 16,371 | Not available. | The Accountant General has requested that provision should be made for the contemplated revision of rates of pay of Auditors in the Local Audit Department similar to that for the Auditors in the main office of the Accountant General, Bombay. Proposals for the latter office are under consideration of the Auditor General, Delhi. This and the above item will come into force if the Government of India sanctions the higher rates of pay for the Audit staff in the main office of the Accountant General, Bombay, and for those in other provinces in India. The present and the proposed rates of pay are specified below :— | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <tr> <td></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>Extra cost</td> <td style="text-align: right;">21,828</td> </tr> <tr> <td>Deduct ¼th debitable to Central</td> <td style="text-align: right;">5,457</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">16,371</td> </tr> </table> | | Rs. | Extra cost | 21,828 | Deduct ¼th debitable to Central | 5,457 | | 16,371 | | | | | <table border="0"> <thead> <tr> <th></th> <th style="text-align: center;">Present rates.</th> <th style="text-align: center;">Proposed rates.</th> </tr> </thead> <tbody> <tr> <td><i>Subordinate Account Service.</i></td> <td></td> <td></td> </tr> <tr> <td>(Senior Auditors) ...</td> <td>Rs. 150—15—240—20—400,</td> <td>Rs. 250—20—350—</td> </tr> <tr> <td></td> <td>plus duty allowance, Rs. 50</td> <td>15—500.</td> </tr> <tr> <td></td> <td>for Auditors in Outside</td> <td></td> </tr> <tr> <td></td> <td>Audit Department.</td> <td></td> </tr> <tr> <td><i>Clerical Service</i> ...</td> <td>Rs. 50—4—90—3—150</td> <td>Rs. 60—8—140—6—</td> </tr> <tr> <td></td> <td>with efficiency bars at</td> <td>230.</td> </tr> <tr> <td></td> <td>Rs. 90 and Rs. 120.</td> <td></td> </tr> </tbody> </table> | | Present rates. | Proposed rates. | <i>Subordinate Account Service.</i> | | | (Senior Auditors) ... | Rs. 150—15—240—20—400, | Rs. 250—20—350— | | plus duty allowance, Rs. 50 | 15—500. | | for Auditors in Outside | | | Audit Department. | | <i>Clerical Service</i> ... | Rs. 50—4—90—3—150 | Rs. 60—8—140—6— | | with efficiency bars at | 230. | | Rs. 90 and Rs. 120. | |
| | Rs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Extra cost | 21,828 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deduct ¼th debitable to Central | 5,457 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16,371 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Present rates. | Proposed rates. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Subordinate Account Service.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (Senior Auditors) ... | Rs. 150—15—240—20—400, | Rs. 250—20—350— | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | plus duty allowance, Rs. 50 | 15—500. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | for Auditors in Outside | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Audit Department. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Clerical Service</i> ... | Rs. 50—4—90—3—150 | Rs. 60—8—140—6— | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | with efficiency bars at | 230. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rs. 90 and Rs. 120. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

207

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. | | | | | | | | |
|--|--|------------------------------|----------------|-------------------|--|---|-----------|--|--------|--|--|--|--|--|
| | | Recurring. | Non-recurring. | Total. | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | |
| | <i>47, Miscellaneous (partly Reserved and partly Transferred).</i> | Rs. | Rs. | Rs. | Rs. | | | | | | | | | |
| 303* | Entertainment of additional establishment in the Local Audit Department (1) for translation into Vernaculars of Audit notes made on the accounts of small Municipalities and Taluka Local Boards, (2) for conducting certain new audits, and (3) to cope with the normal increase of work since 1913. | 22,332 | ... | 22,332 | Not available. | The entertainment of additional establishment is necessitated on account of the following reasons:— | | | | | | | | |
| | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="text-align: right;">Rs.</td> </tr> <tr> <td>Extra cost</td> <td style="text-align: right;">... 29,776</td> </tr> <tr> <td>Deduct 1/4th debitable to Central</td> <td style="text-align: right;">... 7,444</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">22,332</td> </tr> </table> | | Rs. | Extra cost | ... 29,776 | Deduct 1/4th debitable to Central | ... 7,444 | | 22,332 | | | | | <p>(1) Audit notes on the accounts of 218 Taluka Local Boards and some small Municipalities are required to be translated into Vernaculars, as the proceedings of these local bodies are not conducted into English, and the audit notes in English generally remain unattended to. Five extra hands are proposed to be entertained for the translation of these notes, for whom a provision of Rs. 4,000 is included in the total extra cost of Rs. 29,776.</p> <p>(2) Hitherto the accounts of the Court of Wards Estates and Minors' Estates under Government management and of Public Conveyance Funds were not audited by the Local Audit Department. The number of estates involved in the Presidency and Sind is about 252 and their figures of receipt and expenditure exceed Rs. 20 lakhs annually. Government have directed that in future the audit of these estates and funds should be conducted by the Local Audit Department. Provision of Rs. 5,470 for additional establishment for this new work is included in the total extra cost.</p> <p>(3) The Accountant General has represented that the largest increase of establishment is necessary under this clause in order to strengthen the present</p> |
| | Rs. | | | | | | | | | | | | | |
| Extra cost | ... 29,776 | | | | | | | | | | | | | |
| Deduct 1/4th debitable to Central | ... 7,444 | | | | | | | | | | | | | |
| | 22,332 | | | | | | | | | | | | | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| | <p><i>"55, Construction of Irrigation, Navigation, Embankment and Drainage Works" (Reserved).</i></p> <p><i>A.—Irrigation Works.</i></p> <p><i>Eastern Nara Works—</i></p> | Rs. | Rs. | Rs. | Rs. | |
| 304 | Improvements to 45th mile Left Bank Distributary <i>ex-Mithrao Canal.</i> | ... | 25,000 | 25,000 | ... | As the tail of the Distributary suffers from shortage of water and can get a better supply by rotation at 57th mile of Mithrao, it is proposed to bund the Distributary at the 8th mile and construct a sluice to feed the tail portion, regrading that portion and extend it to Wadalshah's Karia. |
| 305 | Proposed Distributary <i>ex-65th mile, Mithrao Canal, Left Bank.</i> | ... | 20,000 | 20,000 | ... | The survey for this work is being carried out. |
| 306 | Weir across Nara to supplement water supply downstream the Khipro Canal. | ... | 50,000 | 50,000 | ... | The proposals for this project are under consideration of Government. |
| 307 | Godown and chaukidar's room in the workshop at Mirpurkhas in the Buildings Sub-Division. | ... | 5,800 | 5,800 | ... | There is no other building in the workshop in which wood work can be kept under shelter and supervision, and when exposed to the sun and accidentally to rain, the material is liable to shrink, crack and warp. |
| 308 | Public Works Inspection Bungalow, Class I, at Karnai, Thar Canal. | ... | 14,000 | 14,000 | ... | There being no bungalow between Thar Head and 24th mile (<i>i.e.</i> , tail) much inconvenience is felt. It is therefore necessary to have an inspection bungalow midway at the 13th mile (Karnai) for supervision purposes. |

| | | | | | | |
|-----|--|-----|--------|--------|-----|---|
| 309 | Telegraph office at Ramjago at 57th mile, Mithrao Canal. | ... | 2,400 | 2,400 | ... | The 57th mile road bridge having been converted into a regulator and Samrao branch provided with a new head, a telegraph office is necessary at this place. |
| 310 | Telegraph office at Darello | ... | 2,400 | 2,400 | ... | The telegraph instrument at Darello is at present fixed in one of the rooms of the clerks' quarters. Much inconvenience is therefore felt by clerks when any officer encamps there; hence a separate telegraph office is very necessary. |
| 311 | Providing new outhouses and making additions and alterations to the Public Works Inspection Bungalow at Samrao. | ... | 10,000 | 10,000 | ... | This Inspection Bungalow is an old one with small accommodation and much inconvenience is felt by officers on tour. It is therefore desirable to enlarge side rooms and provide a dispense room in the back verandah. The outhouses are kacha and very old and are in a dilapidated condition. It is therefore necessary to construct new ones. |
| 312 | Additional block of outhouses for the Public Works Inspection Bungalow, Class I, at Sindhri (Malhi's quarters). | ... | 4,300 | 4,300 | ... | The existing block being in a very dilapidated condition, it is desirable to demolish it and construct a new one on the same site. |
| 313 | Providing compound wall, kitchen, bath and privy to the signallers' quarters at Bakhoro, Farsh, Khipro and Samrao. | ... | 4,400 | 4,400 | ... | The signallers at these places usually live with their families, and, as much inconvenience is felt, it is desirable to provide this extra accommodation. |
| 314 | Constructing Tindals' and Khalasis' quarters at Bareji. | ... | 2,000 | 2,000 | ... | As there are no quarters for Tindals and Khalasis of the Regulator at Bareji and during the Abkalani it is difficult to keep them on the spot, it is proposed to construct quarters for them.. |
| 315 | <i>Jamrao Canal—</i> Improvements to Jamrao Canal Head Works | ... | 15,000 | 15,000 | ... | The proposals in connection with this project are generally approved by the Chief Engineer for Irrigation. The plans and estimate are still to be prepared and sanctioned by Government. |

| Serial No. | Description of items. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|--|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>55, Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—continued.</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works—contd.</i> | | | | | |
| 316 | Executive Engineer's bungalow at Mirpurkhas ... | ... | 30,000 | 30,000 | ... | Plans and estimate are awaited. |
| 317 | Additions and alterations to the bungalow at 20th mile Dim. | ... | 2,500 | 2,500 | ... | |
| 318 | Additions and alterations to the Executive Engineer's residence at Mirpurkhas. | ... | 5,000 | 5,000 | ... | |
| 319 | Additions and alterations to the bungalow at Landhi ... | ... | 3,500 | 3,500 | ... | |
| 320 | Lower Subordinates' quarters at Jhando Mari ... | ... | 1,400 | 1,400 | ... | Detailed estimates for all these works have been approved and it was proposed to carry them out in 1921-22; but on account of want of funds they were held in abeyance. |
| 321 | Additions and alterations to Public Works Inspection Bungalow, Class I, at Dumhallo. | ... | 5,000 | 5,000 | ... | |
| 322 | Additions and alterations to Public Works Inspection Bungalow, Class I, at 84th mile, Jamrao Canal. | ... | 3,000 | 3,000 | ... | The amount is required to underpin foundations and raise plinth and also to enlarge bungalow. Rs. 3,000 have been provided for this work in the current year's budget, but the work has been postponed till next year apparently in favour of other more urgent works. |

| | | | | | | |
|-----|---|-----|--------|--------|-----|---|
| 323 | Conversion of sluice establishment quarters at 22nd mile, West Branch, into Subordinates' quarters. | ... | 2,000 | 2,000 | ... | Required to provide residential quarters for subordinates. |
| 324 | Constructing a sluice in mile 4/3 of Flood Diversion Bund. | ... | 4,000 | 4,000 | ... | |
| 325 | Begari Canal— Sultanwah project | ... | 50,000 | 50,000 | ... | This amount was provided in the current year's budget, but has since been surrendered by the Superintending Engineer as the project will have to be revised after the completion of the close contour survey which has been sanctioned by Government. |
| 326 | Second class Inspection Bungalow at Sonewahi | ... | 21,900 | 21,900 | ... | The bungalow is necessary to replace the existing one which is practically uninhabitable. |
| 327 | Constructing <i>paka</i> sluices along Mirzawah and Sonewahi. | ... | 5,000 | 5,000 | ... | Required for proper distribution of water. |
| 328 | Sukkur Canal— Constructing Inspection Bungalow at Warisdino Machi on Kur Khairo. | ... | 24,000 | 24,000 | ... | There is no inspection bungalow along Kur Khairo, particularly for inspection of its tail and a necessity for one is keenly felt for many years past. Plans and estimate are under consideration of Government. |
| 329 | Constructing Inspection Bungalow at Arzi Bhuto | ... | 20,000 | 20,000 | ... | The Superintending Engineer states that administrative approval will be applied for as soon as a site is selected. |
| 330 | Subordinates' quarters at mile 20 of Kur Biro | ... | 10,000 | 10,000 | ... | Accommodation is absolutely necessary for inspection purposes as there is no building at tail of two kurs. The current year's grant has been surrendered. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1. | 2 | 3 | 4 | 5 | 6 | 7 |
| | 55, Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—contd. | Rs. | Rs. | Rs. | Rs. | |
| | A.—Irrigation Works—contd. | | | | | |
| 331 | Additions and alterations to sub-divisional office at old head. | ... | 6,000 | 6,000 | ... | The additions and alterations proposed will improve the accommodation which is insufficient as the building is ill-designed as it is. Provision for this item was made in the Schedule of Demands for 1921-22 and the item was included in the list of new items but was withdrawn by Government in the Meeting of the Legislative Council. |
| 332 | Constructing new sluices over existing kacha heads ... | ... | 8,000 | 8,000 | ... | Required for proper distribution of water. |
| 333 | Constructing establishment landhis and baulk sheds, etc., etc. | ... | 10,000 | 10,000 | ... | Required for accommodation of subordinates and for storing needles. |
| | Ghar Canal— | | | | | |
| 334 | Constructing subordinates' Inspection landhi with out-houses at Naurang and Nurwah. | ... | 12,000 | 12,000 | ... | An estimate amounting to Rs. 11,654 for 'Works' has been sanctioned in Government Order No. W.I.—4781, dated 19th March 1921. |
| 335 | Constructing Inspection Bungalow at Heads of Naurang and Nurwah. | ... | 26,000 | 26,000 | ... | The work is being administratively approved by Government. There is no Inspection Bungalow at the heads of Naurang and Nurwah and a necessity for one is keenly felt, hence this provision. |
| 336 | Constructing paka sluices over existing kacha heads... | ... | 10,000 | 10,000 | ... | Required for proper distribution of water. |

| | | | | | | |
|-----|--|-----|--------|--------|-----|---|
| 337 | Constructing baulk sheds and landhis ... | ... | 10,000 | 10,000 | ... | Required for keeping needles and for providing accommodation for subordinates. |
| 338 | Constructing bullock sheds over wells, etc. ... | ... | 2,000 | 2,000 | ... | Sheds are absolutely necessary. |
| 339 | Great Marak Canal— Constructing Public Works Inspection Bungalow at Great Marak midway Shahdadpur and Saidabad. | ... | 15,000 | 15,000 | ... | Required to enable officers and subordinates to encamp in the neighbourhood and to attend to works in the cold weather and to breaches which are not uncommon in the banks of the canal in the Abkalani. The work is administratively approved by Government. |
| 340 | Fuleli Canal— Constructing Inspection Bungalow at Tando Fazul ... | ... | 10,000 | 10,000 | ... | Provision for this bungalow was made in the Schedule of Demands for 1921-22 and it was included in the list of new items, but the item was withdrawn by Government in the Meeting of the Legislative Council. |
| 341 | Constructing sluices over Zemindari karias ... | ... | 20,000 | 20,000 | ... | Required for proper distribution of water supply in the tail of the Canal. |
| 342 | Construction of sluices over Zemindari karias ... | ... | 5,000 | 5,000 | ... | Required for distribution of water supply in tails of canals. |
| 343 | Survey of Mehrani canal project ... | ... | 28,200 | 28,200 | ... | It was proposed to carry out this survey in the current year but for want of funds it has been decided to postpone it till next year. The estimate is being sanctioned. |
| 344 | Hasanali Canal— Constructing sluices over Zemindari karias ... | ... | 5,000 | 5,000 | ... | Required for proper distribution of water supply in the tail of the canal. |
| 345 | Shikarpur Canals District— Garkino Canals ... | ... | 40,000 | 40,000 | ... | The project is under preparation. The Chief Engineer in Sind has been asked to report when the project will be submitted to Government. |

| Serial No. | Description of Item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|---------------|--------|--|--|
| | | Recurring. | Non-recurring | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <p><i>55. Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—contd.</i></p> <p><i>A.—Irrigation Works—contd.</i></p> | Rs. | Rs. | Rs. | Rs. | |
| 346 | Mahiwah— Sub-divisional officer's quarters at Daharki ... | ... | 4,500 | 4,500 | ... | <p>Much inconvenience is felt for want of office and quarters for the sub-divisional officer at his head-quarters. Provision for this work was made in the Schedule of Demands for 1921-22 and was included in the list of new items; but it was withdrawn by Government in the meeting of the Legislative Council.</p> <p>} Required for proper distribution of water.</p> <p>This is essentially necessary for traffic.</p> <p>} These are necessary for passing more water to the tail of the canal.</p> <p>The project is under consideration of Government. A similar provision of Rs. 50,000 has been made for this work in the current year's budget, but it will be surrendered if the project is not sanctioned in time to commence the work.</p> |
| 347 | Constructing sluices over Deharwah ... | ... | 1,000 | 1,000 | ... | |
| 348 | Do. do. Masuwah ... | ... | 5,800 | 5,800 | ... | |
| 349 | Constructing road bridge, left side, Mahiwah ... | ... | 1,000 | 1,000 | ... | |
| 350 | Constructing Rice Distributary along Deharwah mile 31 to 37. | ... | 5,000 | 5,000 | ... | |
| 351 | Syphon below Dehar Feeder II ... | ... | 2,000 | 2,000 | ... | |
| 352 | Dad Canal— Remodelling the lower portion of the Dad Canal ... | ... | 50,000 | 50,000 | ... | |

| | | | | | | |
|-----|---|-----|--------|--------|-----|---|
| 353 | Converting 40th mile road bridge into a regulator ... | ... | 10,000 | 10,000 | ... | The distance between the existing regulators, above and below the bridge, at 32nd and 50th miles is 18 miles. The heading up of 50th mile in rotations does not help lands below 32nd mile. It is therefore proposed to have an intermediate regulator by converting this bridge. |
| 354 | Constructing karia head regulators along Dad Canal . | ... | 7,000 | 7,000 | ... | Required for proper distribution of water. |
| 355 | Constructing baulk shed at 11th mile James, Dad Canal. | ... | 1,500 | 1,500 | ... | Required for storing regulator needles. |
| 356 | Constructing out-houses to 1st Class Bungalow at Jhunejhan. | ... | 2,600 | 2,600 | ... | Required to provide accommodation for clerks and chaukidar of the bungalow who have none at present. The plans and estimate were sanctioned by the Superintending Engineer in 1916, but the work has been held over for want of funds. |
| 357 | Nasrat Canal— Screw gates on karia head regulators along Nasrat Canal. | ... | 5,000 | 5,000 | ... | About 50 direct karias have been provided with gates. It is very necessary to provide the remaining karias also with gates to distribute water equitably during rotations. |
| 358 | Sattah Canal— Constructing Public Works Inspection Bungalow, Class II, at Kothi. | ... | 6,000 | 6,000 | ... | Accommodation very necessary for convenience of Inspecting Officers. |
| 359 | Western Nara— Constructing Daroga's landhi at Bakrani | ... | 4,000 | 4,000 | .. | } The accommodation is very necessary. |
| 360 | Constructing Daroga's landhi at 9th mile, Gillespiewah. | ... | 4,000 | 4,000 | ... | |
| 361 | Constructing Daroga's landhi at head of Gillespiewah. | ... | 4,000 | 4,000 | ... | |
| 362 | Pinyari Canal— Constructing out-houses to Bungalow at Mirpur Bathoro. | ... | 9,200 | 9,200 | ... | } Accommodation absolutely necessary. |
| 363 | Constructing Public Works Inspection Bungalow, Class II, at Sujawal. | ... | 6,800 | 6,800 | ... | |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <i>55, Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—contd.</i> | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works—contd.</i> | | | | | |
| 364 | Pinyari Canal— <i>concl'd.</i> Constructing head regulator over Begna Canal ... | ... | 2,900 | 2,900 | ... | Required for proper control over water entering the canal and to put a stop to complaints of the deficiency at the tail of Pinyari Canal. |
| 365 | Sindwah— Extension of Mirzawah ... | ... | 5,000 | 5,000 | ... | } These works are necessary for utilizing surplus water available in the canals. |
| 366 | Extension of Mirwah ... | ... | 5,000 | 5,000 | ... | |
| 367 | Extension of Chota Begari ... | ... | 5,000 | 5,000 | ... | |
| 368 | Converting 4th mile bridge over Munghirwah into regulator. ... | ... | 1,000 | 1,000 | ... | Required for proper distribution of water. |
| 369 | Constructing parallel distributary on both sides of Munghirwah between 4th and 8th miles. ... | ... | 6,000 | 6,000 | ... | This is absolutely necessary to prevent excessive draw-off in a number of separate mouths of karias and thus to ensure supply for tail below 10th mile of Munghirwah. |
| 370 | Naulakhi Canal— Constructing sluices over karias <i>ex</i> Naulakhi ... | ... | 7,000 | 7,000 | ... | Required for preventing waste of water. |

| | | | | | | |
|-----|--|-----|--------|--------|-----|---|
| 371 | Karachi Canal District— Constructing additional room in the bungalow at Gujo | ... | 1,200 | 1,200 | ... | The present accommodation is inadequate for touring officers. |
| 372 | Constructing subordinates' landhis | ... | 3,000 | 3,000 | ... | Accommodation very necessary. |
| 373 | Shikarpur Canals District— Constructing subordinates' landhi with out-houses at Ghotki. | ... | 8,000 | 8,000 | ... | As Ghotki is the head-quarters of the Sub-Divisional Officer it is very necessary to construct a subordinate's landhi with out-houses for holding his office and keeping records. |
| 374 | Additions and alterations to the office of the Executive Engineer, Shikarpur Canals at Sukkur. | ... | 8,300 | 8,300 | ... | The present accommodation is insufficient for keeping records and deh maps, and also for clerical and drawing staff. It is also proposed to provide a room for the Executive Engineer's personal office. |
| 375 | Chiti Canal— Additions and alterations to the Public Works Inspection Bungalow, Class II, at Kasim along Chiti canal. | ... | 3,700 | 3,700 | ... | It is proposed to provide a verandah and to construct a block of out-houses, as great inconvenience is felt without them. It is also proposed to construct a foot bridge over a kafia passing through the compound of the Bungalow. |
| 376 | Lundivah— Additions and alterations to the Public Works Inspection Bungalow at Sarhad. | ... | 2,300 | 2,300 | ... | Present accommodation is inadequate for touring officers. |
| 377 | Constructing out-houses attached to Public Works Inspection Bungalow at Sarhad. | ... | 2,500 | 2,500 | ... | Required for the office of the Sub-Divisional Officer. |
| 378 | Constructing pucca sluices. | ... | 10,000 | 10,000 | ... | Required for preventing waste of water. |
| 379 | Nasrat Canals District— Constructing out-houses at the Second Class Bungalow at Bhiria. | ... | 2,400 | 2,400 | ... | The Bungalow is without out-houses which should be constructed at an early date. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|--|------------------------------|----------------|--------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <p><i>55, Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—contd.</i></p> <p><i>A.—Irrigation Works—contd.</i></p> | Rs. | Rs. | Rs. | Rs. | |
| 380 | Hyderabad Canals District— Additions and alterations to the Sub-divisional office at Hala. | ... | 7,500 | 7,500 | ... | It is a very old and dilapidated building and a portion of it gave way during the last rains as the wood work was mostly eaten by white ants. The additions and alterations are absolutely necessary. |
| 381 | Hathmati and Khari Cut Canal— Outlets on Prantij and Raslod branches of the Hathmati canal. | ... | 1,000 | 1,000 | ... | This is a work of immediate necessity for irrigation facilities to cultivators on the branches. Plans and estimate are under preparation. |
| 382 | Bridge on the section No. 1 on Ahmedabad Odhav cart track. | ... | 1,000 | 1,000 | ... | The bridge is required for removing long standing complaints of the cultivators in crossing section No. 1 of the Khari Cut canal near Ahmedabad City. |
| 383 | Wangroli Tank— Constructing a syphon on the right bank canal of the Wangroli tank in mile 1/5 and 1/6. | ... | 1,400 | 1,400 | ... | Required to effect cross drainage across the canal and hence the work is urgent. Plans and estimate are under preparation. |
| 384 | Ekruk Tank— Providing masonry crest to the left bank waste weir. | ... | 7,100 | 7,100 | ... | This item was provided in the budget for 1921-22 but as the plans and estimate were not ready the amount was surrendered. |

| | | | | | | |
|-----|---|-----|-------|-------|-----|--|
| 385 | Krishna Canal— Constructing Sub-divisional office and quarters at Shenoli. | ... | 9,000 | 9,000 | ... | This work was provided in the Schedule of Demands for 1921-22 and was included in the list of new items; but it was withdrawn by Government in the Meeting of the Legislative Council. |
| 386 | Ashti Tank— Providing a masonry crest to the waste weir | ... | 5,000 | 5,000 | ... | The present waste weir is an excavated channel only. It is proposed to provide a masonry crest. It is desirable to carry out the work as soon as possible. |
| 387 | Yerla River Irrigation Works— Constructing an escape in aqueduct over nala in mile 0/15 of the Nehr Tank Right Bank Canal. | ... | 2,000 | 2,000 | ... | These provisions are only approximate amounts of the estimates. Detailed plans and estimates are being drawn up. |
| 388 | Constructing an escape in aqueduct over nala in mile No. 0/5 of the Yerla Right Bank Canal. | ... | 2,000 | 2,000 | ... | |
| 389 | Constructing an escape in aqueduct over nala in mile No. 1/1 of the Yerla Left Bank Canal. | ... | 2,000 | 2,000 | ... | |
| 390 | Constructing superpassage in mile No. 0/3 and 4 of the Yerla Left Bank Canal. | ... | 2,000 | 2,000 | ... | |
| 391 | Upper Man River Works— Constructing escapes in the aqueduct on Dahiwadi Pingli and Gondwala canals. | ... | 3,000 | 3,000 | ... | This is only approximate amount of the estimate. Detailed plans and estimate are being drawn up. |
| 392 | Chikhali Canal— Constructing two overbridges | ... | 1,000 | 1,000 | ... | This is only approximate amount of the estimate. Detailed plans and estimate are being drawn up. |
| 393 | Chankapur Tank and Girna Left Bank Canal— Constructing telegraph office on Girna Left Bank Canal. | ... | 7,000 | 7,000 | ... | As the construction of a telegraph line will probably be taken up by the Telegraph Department in 1922-23 the office building must be ready early enough. Current year's provision is proposed to be utilized on other very urgent works. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 55, <i>Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)</i> —contd. | Rs. | Rs. | Rs. | Rs. | |
| | <i>A.—Irrigation Works</i> —contd. | | | | | |
| 394 | Constructing a store house at Chankapur ... | ... | 1,000 | 1,000 | ... | There is not sufficient room for stores at Chankapur and hence it is imperative to provide such a building there. Current year's provision for this work is proposed to be utilized on other very urgent works. |
| 395 | Constructing a chauki for Patkaris on Girna Left Bank Canal. | ... | 1,000 | 1,000 | ... | This is necessary for the proper distribution of water and canal management. |
| 396 | Constructing subordinate's quarters at Lakhmapur ... | ... | 5,000 | 5,000 | ... | This is imperative in order to provide accommodation for the subordinate looking after the irrigation management on Girna Left Bank Canal, as Lakhmapur will form the centre of the canal after the construction of the extension is completed. |
| 397 | Mhaswad Tank— Acquiring additional land along Kasegaon Branch ... | ... | 500 | 500 | ... | The land along Kasegaon Branch already taken up is very narrow and there is neither land available to make borrow pits nor for planting trees, etc. |
| 398 | Godavari Canals— Raising and strengthening the bank of the Godavari Left Bank Canal from head to mile 33/1 and for remodelling the head regulators and scouring sluices of the Godavari Canals system. | ... | 1,89,300 | 1,89,300 | ... | This work is required to allow 30 per cent. increase in the canal discharge required by the Sugar Corporation of India for their schemes of sugar cultivation. |

| | | | | | | |
|-----|--|-----|-------|-------|-----|--|
| 399 | Quarters for inferior establishment at Rahata for Rahata Revenue Sub-division, Godavari Right Bank Canal. | ... | 8,500 | 8,500 | ... | These quarters for establishment are absolutely necessary as the canal is being developed the scarcity of procuring houses is keenly felt by the staff working in the Rahata Revenue Sub-division. |
| 400 | Additions to outhouses at Rahata Inspection Bungalow, Godavari Right Bank Canal. | ... | 2,500 | 2,500 | ... | This provision is necessary as there is not sufficient accommodation for servants to stay when touring officers camp together in the bungalow. |
| 401 | Providing quarters for Mali, telegraph peon and the bungalow chaukidar at Rahata, Godavari Right Bank Canal. | ... | 3,200 | 3,200 | ... | Permanent quarters for mali, telegraph peon and the bungalow chaukidar are necessary. |
| 402 | Providing regulating arrangement to Road-bridge No. 32, Godavari Right Bank Canal. | ... | 1,800 | 1,800 | ... | } These works are necessary to facilitate easy irrigation on Distributary No. 15. |
| 403 | Chaukidar's quarters and store near Road-bridge No. 32, Godavari Right Bank Canal. | ... | 2,200 | 2,200 | ... | |
| 404 | Providing causeways below four aqueducts having no roadways, Godavari Left Bank Canal. | ... | 6,500 | 6,500 | ... | At present it is very difficult to inspect the canal by motor as there is no arrangement to cross nalas over which aqueducts without roadways are constructed. |
| 405 | Converting temporary quarters (one block) into permanent quarters for Kopergaon Revenue Sub-division at Kopergaon, Godavari Left Bank Canal. | ... | 6,000 | 6,000 | ... | The present quarters are purely of a temporary nature and need to be replaced gradually by permanent structures. |
| 406 | Kadwa River Works— Providing new outlets on the Palkhed Canal | ... | 2,000 | 2,000 | ... | The present outlets have no locking arrangements and therefore water cannot be distributed properly and hence it is proposed to provide outlets with locking arrangements. |

| Serial No. | Description of item. | Amount provided for 1922-23. | | | Ultimate annual recurring expenditure. | Remarks. |
|------------|---|------------------------------|----------------|-----------|--|---|
| | | Recurring. | Non-recurring. | Total. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | <p>55. <i>Construction of Irrigation, Navigation, Embankment and Drainage Works (Reserved)—concl'd.</i></p> <p><i>A.—Irrigation Works—concl'd.</i></p> | Rs. | Rs. | Rs. | Rs. | |
| 407 | Nasik Irrigation District— New office building for the Executive Engineer, Nasik Irrigation District Store and Sub-divisional office and store at Nasik. | ... | 15,000 | 15,000 | ... | This represents the irrigation share of the remainder of the Public Works Department office building scheme at Nasik. |
| 408 | Tools and Plant— Government reserve for a dredger required by the Indus River Commission. | ... | 5,00,000 | 5,00,000 | ... | A dredger is urgently required for the Indus River Commission and tenders have been called for from several firms in Europe and America. The provision is, therefore, absolutely necessary. |
| | Total ... | ... | 15,48,000 | 15,48,000 | | |
| | Grand total of items 1 to 408 ... | 1,12,285 | 76,75,057 | 87,87,342 | 13,08,969 | |

FINAL ISSUE.

GOVERNMENT OF BOMBAY

CIVIL

BUDGET ESTIMATE

PROVINCIAL

FOR THE YEAR

1922-23

NOTE.—Items marked with asterisks are non-voted.

[Price—Rs. 2-6-0]

| Head of Revenue. 1 | Refer- ence to detailed estimate. 2 | Accounts 1920-1921. | | | Budget Estimate 1921- | |
|---|---|---------------------|---------------|--------------|-----------------------|---------------|
| | | India. 3 | England. 4 | Total. 5 | India. 6 | England. 7 |
| Principal Heads of Revenue— | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| II.—Taxes on Income | 22 | | | | | |
| V.—Land Revenue | 22 | | | 4,31,46,964 | 5,81,28,000 | ..... |
| VI.—Excise | 24 | | | 4,54,85,644 | 4,24,50,000 | ..... |
| VII.—Stamps— | | | | | | |
| A. Non-Judicial | 27 | | | 1,01,03,174 | 1,03,15,000 | ..... |
| B. Judicial | | | | 76,25,983 | 86,85,000 | ..... |
| VIII.—Forest | 28 | | | 68,64,673 | 92,00,000 | ..... |
| IX.—Registration | 29 | | | 14,46,122 | 15,40,000 | ..... |
| | | | | 11,46,72,560 | 13,03,18,000 | ..... |
| Irrigation— | | | | | | |
| XIII.—Works for which capital accounts are kept— | | | | | | |
| (1) Productive Works— | | | | | | |
| Direct Receipts | | | | 2,50,425 | 2,73,000 | ..... |
| Portion of Land Revenue due to Irrigation | | | | 15,34,940 | 23,55,000 | ..... |
| Deduct—Working Expenses | | | | 22,26,150 | 19,04,300 | 1,47,000 |
| Net receipts or payments | | | | -4,40,785 | 7,23,700 | 1,47,000 |
| (2) Protective Works— | | | | | | |
| Direct Receipts | | | | 14,26,318 | 11,92,000 | ..... |
| Portion of Land Revenue due to Irrigation . . . . . |  |  |  | ..... | ..... | ..... |
| Deduct—Working Expenses | | | | 4,04,815 | 3,62,850 | ..... |
| Net receipts or payments | | | | 10,21,503 | 8,29,150* | ..... |
| (3) Unproductive Works— | | | | | | |
| Direct Receipts | | | | 8,90,097 | 8,72,000 | ..... |
| Portion of Land Revenue due to Irrigation | | | | 2,62,622 | 4,18,000 | ..... |
| Deduct—Working Expenses | | | | 8,77,802 | 8,79,850 | 37,000 |
| Net receipts or payments | | | | 2,74,917 | 4,05,150 | 37,000 |
| Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation | | | | -1,92,190 | -2,28,000 | ..... |
| Total net receipts | 29 | | | 6,63,445 | 17,30,000 | 1,84,000 |
| XIV.—Works for which no capital accounts are kept | 30 | | | 1,19,113 | 88,000 | ..... |
| Debt Service— | | | | | | |
| XVI.—Interest | 30 | | | 13,43,198 | 63,50,000 | ..... |
| Carried over | | | | 11,67,98,316 | 19,84,86,000 | 1,84,000 |

| 1922. | Revised Estimate 1921-1922. | | | Increase + or Decrease — as compared with Budget, 1921-1922. 12 | Budget Estimate 1922-1923. | | | Increase + or Decrease — as compared with Revised Estimate column 15 and column 11. 16 |
|--------------|-----------------------------|--------|--------------|--|----------------------------|--------|--------------|--|
| | Total | India. | England. | | Total. | India. | England. |  | Total. |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ----- | ----- | ----- | ----- | ----- | 3,00,000 | ----- | 3,00,000 | + 3,00,000 |
| 5,81,23,000 | 5,69,24,000 | ----- | 5,69,24,000 | - 12,04,000 | 5,97,25,000 | ----- | 5,97,25,000 | + 28,01,000 |
| 4,24,50,000 | 3,31,00,000 | ----- | 3,31,00,000 | - 93,50,000 | 3,70,76,000 | ----- | 3,70,76,000 | + 39,76,000 |
| 1,03,15,000 | 85,77,000 | ----- | 85,77,000 | - 17,38,000 | 1,30,00,000 | ----- | 1,30,00,000 | + 44,23,000 |
| 55,55,000 | 77,13,000 | ----- | 77,13,000 | - 9,73,000 | 1,00,00,000 | ----- | 1,00,00,000 | + 22,58,000 |
| 92,00,000 | 79,00,000 | ----- | 79,00,000 | - 13,00,000 | 68,70,000 | ----- | 68,70,000 | + 9,70,000 |
| 15,40,000 | 13,00,000 | ----- | 13,00,000 | - 2,40,000 | 14,50,000 | ----- | 14,50,000 | + 1,50,000 |
| 13,03,13,000 | 11,55,13,000 | ----- | 11,55,13,000 | - 1,48,05,000 | 13,04,21,000 | ----- | 13,04,21,000 | + 1,49,08,000 |
| 2,73,000 | 2,40,000 | ----- | 2,40,000 | - 33,000 | 2,46,000 | ----- | 2,46,000 | + 6,000 |
| 23,55,000 | 24,19,000 | ----- | 24,19,000 | + 64,000 | 25,35,000 | ----- | 25,35,000 | + 1,16,000 |
| 90,51,300 | 22,16,125 | 65,000 | 22,81,125 | + 2,29,825 | 18,88,100 | 46,000 | 19,24,100 | - 3,47,025 |
| 5,76,700 | 4,42,875 | 65,000 | 3,77,875 | - 1,98,825 | 8,92,900 | 46,000 | 8,46,900 | + 4,69,025 |
| 11,92,000 | ----- | ----- | ----- | - 11,92,000 | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 3,62,850 | ----- | ----- | ----- | - 3,62,850 | ----- | ----- | ----- | ----- |
| 8,29,150 | ----- | ----- | ----- | - 8,29,150 | ----- | ----- | ----- | ----- |
| 8,72,000 | 23,13,000 | ----- | 23,18,000 | + 14,46,000 | 23,53,000 | ----- | 23,53,000 | + 35,000 |
| 4,13,000 | 3,49,000 | ----- | 3,49,000 | - 64,000 | 4,13,000 | ----- | 4,13,000 | + 64,000 |
| 9,18,850 | 14,19,975 | ----- | 14,18,875 | + 5,02,025 | 10,48,900 | ----- | 10,48,900 | - 3,69,975 |
| 2,68,150 | 12,43,125 | ----- | 12,43,125 | + 8,79,975 | 17,17,100 | ----- | 17,17,100 | + 4,68,975 |
| - 2,23,000 | - 2,23,000 | ----- | - 2,23,000 | ----- | - 2,23,000 | ----- | - 2,23,000 | ----- |
| 15,46,000 | 14,63,000 | 65,000 | 13,96,000 | - 1,43,000 | 23,52,000 | 46,000 | 23,36,000 | + 9,38,000 |
| 83,000 | 1,20,000 | ----- | 1,20,000 | + 37,000 | 1,20,000 | ----- | 1,30,000 | ----- |
| 62,50,000 | 64,90,000 | ----- | 64,90,000 | + 1,40,000 | 76,44,000 | ----- | 76,44,000 | + 11,54,000 |
| 53,09,000 | 12,25,56,000 | 65,000 | 12,25,21,000 | - 1,47,81,000 | 14,05,67,000 | 46,000 | 14,05,21,000 | + 1,70,00,000 |

| Head of Revenue. 1 | Reference to detailed estimate. 2 | Accounts 1920-1921. | | | Budget Estimate 1921 | |
|---|--------------------------------------|---------------------|---------------|---------------------|----------------------|-----------------|
| | | India. 3 | England. 4 | Total 5 | India. 6 | England. 7 |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | | | 11,67,98,316 | 13,84,86,000 | 1,84,000 |
| Civil Administration— | | | | | | |
| XVII.—Administration of Justice | 32 | | | 10,47,619 | 10,87,000 | |
| XVIII.—Jails and Convict Settlements | 33 | | | 4,43,525 | 3,97,000 | |
| XIX.—Police | 33 | | | 2,24,474 | 2,29,000 | |
| XX.—Ports and Pilotage | 34 | | | 43,234 | 56,000 | |
| XXI.—Education | 34 | | | | | |
| A. University | | | | 2,54,214 | 2,78,000 | |
| B. Secondary | | | | 2,98,426 | 2,87,000 | |
| C. Primary . . . . . |  |  |  | ..... | 1,000 | |
| D. Special | | | | 8,705 | 9,000 | |
| E. General | | | | 1,83,610 | 1,72,000 | |
| XXII.—Medical | 36 | | | 6,81,036 | 5,26,000 | |
| XXIII.—Public Health | 37 | | | 14,050 | 15,000 | |
| XXIV.—Agriculture | 38 | | | 2,58,134 | 3,03,000 | |
| XXV.—Industries | 39 | | | 19,783 | 1,07,000 | |
| XXVI.—Miscellaneous Departments | 39 | | | 94,102 | 91,000 | |
| Total | | | | 35,80,917 | 35,54,000 | |
| Currency, Mint and Exchange— | | | | | | |
| XXIX.—Exchange on transactions with London . . . . . | ... |  |  | ..... | ..... |  |
| Total |  |  |  | ..... | ..... |  |
| Buildings and Roads— | | | | | | |
| XXX.—Civil works (Civil) | 40 | | | 4,492 | 4,000 | |
| XXX.—Civil works (P. W.) | 40 | | | 19,11,728 | 16,80,000 | |
| XXXI.—Waterways and Embankments . . . . . | ... |  |  | ..... | ..... |  |
| Total | | | | 19,16,220 | 16,84,000 | |
| Miscellaneous— | | | | | | |
| XXXII.—Transfers from Famine Insurance Fund | 40 |  |  | ..... | ..... |  |
| XXXIII.—Receipts in aid of Superannuation | 41 | | | 7,64,623 | 7,13,000 | |
| XXXIV.—Stationery and Printing | 42 | | | 2,47,664 | 1,90,000 | |
| XXXV.—Miscellaneous | 43 | | | 1,39,334 | 1,75,000 | |
| Total | | | | 11,51,571 | 10,73,000 | |
| Contributions and Assignments to the Central Government by Provincial Governments— | | | | | | |
| XL.—Miscellaneous adjustments between the Central and Provincial Governments | 45 |  |  | ..... | 17,000 | |
| Total |  |  |  | ..... | 17,000 | |
| Grand Total Revenue | | | | 12,34,47,024 | 14,48,19,000 | 1,84,000 |

| 1922. | Revised Estimate, 1921-1922. | | | Increase + or Decrease — as compared with Budget, 1921-1922. 12 | Budget Estimate, 1922-1923. | | | Increase + or Decrease — as compared with Revised Estimate Column 15 and Column 11. 16 |
|--------------|------------------------------|-------------|----------------|--|-----------------------------|--------------|----------------|--|
| | Total 8 | India. 9 | England. 10 | | Total. 11 | India. 13 | England. 14 |  | Total. 15 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 13,83,02,000 | 12,35,56,000 | 65,000 | 12,35,21,000 | -1,47,81,000 | 14,05,67,000 | 46,000 | 14,05,21,000 | +1,70,00,000 |
| 10,37,000 | 10,00,000 | ..... | 10,00,000 | - 87,000 | 10,50,000 | ..... | 10,50,000 | + 50,000 |
| 3,97,000 | 5,00,000 | ..... | 5,00,000 | +1,03,000 | 4,53,000 | ..... | 4,53,000 | - 42,000 |
| 2,29,000 | 2,21,000 | ..... | 2,21,000 | - 8,000 | 2,19,000 | ..... | 2,19,000 | - 2,000 |
| 56,000 | 53,000 | ..... | 53,000 | - 3,000 | 53,000 | ..... | 53,000 | ..... |
| 2,78,000 | 2,53,000 | ..... | 2,53,000 | - 25,000 | 3,14,000 | ..... | 3,14,000 | + 61,000 |
| 2,97,000 | 3,10,000 | ..... | 3,10,000 | + 23,000 | 3,63,000 | ..... | 3,63,000 | + 53,000 |
| 1,000 | 20,000 | ..... | 20,000 | + 19,000 | 1,000 | ..... | 1,000 | - 19,000 |
| 9,000 | 14,000 | ..... | 14,000 | + 5,000 | 9,000 | ..... | 9,000 | - 5,000 |
| 1,72,000 | 1,64,000 | ..... | 1,64,000 | - 8,000 | 1,78,000 | ..... | 1,78,000 | + 14,000 |
| 5,26,000 | 6,00,000 | ..... | 6,00,000 | + 74,000 | 5,88,000 | ..... | 5,88,000 | - 12,000 |
| 12,000 | 13,000 | ..... | 13,000 | + 1,000 | 12,000 | ..... | 12,000 | - 1,000 |
| 3,02,000 | 2,60,000 | ..... | 2,60,000 | - 42,000 | 2,90,000 | ..... | 2,90,000 | + 30,000 |
| 1,07,000 | 39,000 | ..... | 39,000 | - 68,000 | 22,000 | ..... | 22,000 | - 17,000 |
| 91,000 | 91,000 | ..... | 91,000 | ..... | 89,000 | ..... | 89,000 | - 2,000 |
| 35,54,000 | 35,38,000 | ..... | 35,38,000 | - 16,000 | 36,46,000 | ..... | 36,46,000 | + 1,08,000 |
| | | | | | | | | |
| | | | | | | | | |
| 4,000 | 4,000 | ..... | 4,000 | ..... | 4,000 | ..... | 4,000 | ..... |
| 16,30,000 | 18,00,000 | ..... | 18,00,000 | + 1,20,000 | 7,25,000 | ..... | 7,25,000 | - 10,75,000 |
| | | | | | | | | |
| 16,84,000 | 18,04,000 | ..... | 18,04,000 | + 1,20,000 | 7,29,000 | ..... | 7,29,000 | - 10,75,000 |
| | | | | | | | | |
| 7,13,000 | 8,79,000 | ..... | 8,79,000 | + 1,66,000 | 8,90,000 | ..... | 8,90,000 | + 11,000 |
| 1,90,000 | 2,20,000 | ..... | 2,20,000 | + 30,000 | 1,92,000 | ..... | 1,92,000 | - 28,000 |
| 1,75,000 | 5,31,000 | ..... | 5,31,000 | + 3,56,000 | 2,45,000 | ..... | 2,45,000 | - 2,86,000 |
| 10,78,000 | 16,30,000 | ..... | 16,30,000 | + 5,52,000 | 13,27,000 | ..... | 13,27,000 | - 3,03,000 |
| | | | | | | | | |
| 17,000 | 25,20,000 | ..... | 25,20,000 | + 25,03,000 | ..... | ..... | ..... | - 25,20,000 |
| 17,000 | 25,20,000 | ..... | 25,20,000 | + 25,03,000 | ..... | ..... | ..... | - 25,20,000 |
| | | | | | | | | |
| 14,46,35,000 | 13,30,78,000 | 65,000 | 13,30,13,000 | - 1,16,22,000 | 14,62,69,000 | 46,000 | 14,62,23,000 | + 1,32,10,000 |

| Heads of Expenditure. | Reference to detailed estimate. | Accounts, 1920-1921. | | | | | | |
|---|---------------------------------|----------------------|----------|--------------------|----------------------------|------------|--------------|------------|
| | | India. | England. | Total. | Distribution of total into | | | |
| | | | | | Reserved. | | Transferred. | |
| | | | | | Voted. | Non-voted. | Voted. | Non-voted. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Direct Demands on the Revenue— | | | | | | | | |
| 2.—Taxes on Income . . . . . |  |  |  | ..... |  |  |  |  |
| 5.—Land Revenue | 43 | | | 2,22,53,167 | | | | |
| 6.—Excise | 63 | | | 49,75,131 | | | | |
| 7.—Stamps— | | | | | | | | |
| A—Non-judicial | 68 | | | 3,61,659 | | | | |
| B—Judicial | | | | | | | | |
| 8.—Forest | 70 | | | 53,05,022 | | | | |
| 9.—Registration | 78 | | | 6,07,979 | | | | |
| Total | | | | 3,42,33,343 | | | | |
| Irrigation Revenue Account— | | | | | | | | |
| 14.—Interest on Works for which capital accounts are kept—Irrigation works— | | | | | | | | |
| Interest on works financed from Capital obtained from Government of India | 75 | | | 31,17,303 | | | | |
| Interest on works financed from Loan raised in the open market . . . . . |  |  |  | ..... |  |  |  |  |
| 15.—Other Revenue expenditure Financed from ordinary Revenue Public Works Department. | 75 | | | 34,65,160 | | | | |
| Do. Civil | | | | | | | | |
| Total | | | | 65,82,463 | | | | |
| Irrigation Capital Account (Charged to Revenue)— | | | | | | | | |
| 16.—Construction of Irrigation Works— | | | | | | | | |
| A—Financed from Famine Insurance grants | 7 | | | 36,66,109 | | | | |
| B—Financed from ordinary revenues | | | | 5,429 | | | | |
| Total | | | | 36,71,533 | | | | |
| Debt Services— | | | | | | | | |
| 19.—Interest on Ordinary Debt | 77 | | | 20,67,459 | | | | |
| 21.—Sinking Funds | 77 |  |  | ..... |  |  |  |  |
| Total | | | | 20,67,459 | | | | |
| Civil Administration— | | | | | | | | |
| 22.—General Administration— | 78 | | | | | | | |
| A.—Heads of Provinces (including Governor General) and Executive Councils | | | | 36,86,739 | | | | |
| B.—Legislative Bodies | | | | | | | | |
| C.—Secretariat and headquarters establishment | | | | | | | | |
| D.—Commissioners and District Officers | | | | | | | | |
| E.—District Administration | | | | | | | | |
| 24.—Administration of Justice | 99 | | | 74,62,024 | | | | |
| 25.—Jails and Convict Settlements. | 122 | | | 29,96,904 | | | | |
| Carried over | | | | 1,41,45,667 | | | | |
| | | | | 4,65,54,543 | | | | |

| Budget Estimate 1921-1922. | | | | | | | |
|---|------------------|--------------------|------------------|----------------------------|------------------|--------------|------------------|
| Reference to detailed Estimate. 10 | India. 11 | England. 12 | Total. 13 | Distribution of total into | | | |
| | | | | Reserved. | | Transferred. | |
| | | | | Voted. 14 | Non-voted. 15 | Voted. 16 | Non-voted. 17 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | |
| | 2,35,92,000 | 2,71,000 | 2,38,03,000 | 1,19,64,000 | 1,18,39,000 | ..... | ..... |
| | 80,15,000 | 7,000 | 80,22,000 | ..... | ..... | 21,19,000 | 9,03,000 |
| | } 3,83,000 | } 1,61,000 | } 5,44,000 | } 5,44,000 | ..... | ..... | ..... |
| | | | | | | | |
| | 59,13,000 | 84,000 | 59,97,000 | ..... | ..... | 55,51,000 | 4,46,000 |
| | 6,92,000 | 3,000 | 6,95,000 | ..... | ..... | 6,93,000 | 2,000 |
| | 8,35,35,000 | 5,26,000 | 8,40,61,000 | 1,25,08,000 | 1,18,39,000 | 83,63,000 | 13,51,000 |
| | | | | | | | |
| | 32,54,000 | ..... | 32,54,000 | ..... | 32,54,000 | ..... | ..... |
| | | | | | | | |
| | 47,06,000 | 42,000 | 47,48,000 | 46,23,000 | 1,25,000 | ..... | ..... |
| | | | | | | | |
| | 79,60,000 | 42,000 | 80,02,000 | 46,23,000 | 33,79,000 | ..... | ..... |
| | | | | | | | |
| | 48,93,000 | 4,00,000 | 52,93,000 | 51,61,000 | 1,32,000 | ..... | ..... |
| | 1,51,000 | ..... | 1,51,000 | 1,51,000 | ..... | ..... | ..... |
| | 50,44,000 | 4,00,000 | 54,44,000 | 53,12,000 | 1,32,000 | ..... | ..... |
| | 90,16,000 | ..... | 90,16,000 | ..... | 90,16,000 | ..... | ..... |
| | 9,39,000 | ..... | 9,39,000 | ..... | 9,39,000 | ..... | ..... |
| | 99,55,000 | ..... | 99,55,000 | ..... | 99,55,000 | ..... | ..... |
| | | | | | | | |
| | 46,80,000 | 2,60,000 | 49,40,000 | 36,76,000 | 12,64,000 | ..... | ..... |
| | 77,25,000 | 1,71,000 | 78,96,000 | 65,60,000 | 13,36,000 | ..... | ..... |
| | 28,51,000 | 19,000 | 28,70,000 | 27,67,000 | 1,03,000 | ..... | ..... |
| | 1,52,56,000 | 4,50,000 | 1,57,06,000 | 1,30,03,000 | 27,03,000 | ..... | ..... |
| | 5,64,94,000 | 9,68,000 | 5,74,62,000 | 2,24,43,000 | 2,53,05,000 | 83,63,000 | 13,51,000 |

| Revised Estimate 1921-1922. | | | | | | | |
|---|------------------|--------------------|------------------|----------------------------|------------------|----------------|------------------|
| Reference to detailed Estimate. 18 | India. 19 | England. 20 | Total. 21 | Distribution of total into | | | |
| | | | | Reserved. | | * Transferred. | |
| | | | | Voted. 22 | Non-voted. 23 | Voted. 24 | Non-voted. 25 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | |
| | 2,09,95,000 | 27,000 | 2,10,22,000 | 1,03,73,000 | 1,06,49,000 | ..... | ..... |
| | 28,99,000 | 13,000 | 29,12,000 | ..... | ..... | 20,07,000 | 9,05,000 |
| | } 3,15,000 | } 2,65,000 | } 5,80,000 | } 5,80,000 | ..... | ..... | ..... |
| | 65,92,000 | 77,000 | 66,69,000 | ..... | ..... | 62,25,000 | 4,44,000 |
| | 6,79,000 | ..... | 6,79,000 | ..... | ..... | 6,79,000 | ..... |
| | 3,14,80,000 | 3,82,000 | 3,18,62,000 | 1,09,53,000 | 1,06,49,000 | 89,11,000 | 13,49,000 |
| | | | | | | | |
| | 32,16,000 | ..... | 32,16,000 | ..... | 32,16,000 | ..... | ..... |
| | | | | | | | |
| | 40,00,000 | ..... | 40,00,000 | 38,48,000 | 1,52,000 | ..... | ..... |
| | | | | | | | |
| | 72,16,000 | ..... | 72,16,000 | 38,48,000 | 33,68,000 | ..... | ..... |
| | | | | | | | |
| | 40,86,000 | 38,000 | 41,24,000 | ..... | 41,24,000 | ..... | ..... |
| | 76,000 | ..... | 76,000 | 76,000 | ..... | ..... | ..... |
| | 41,62,000 | 38,000 | 42,00,000 | 76,000 | 41,24,000 | ..... | ..... |
| | 84,24,000 | ..... | 84,24,000 | ..... | 84,24,000 | ..... | ..... |
| | 9,39,000 | ..... | 9,39,000 | ..... | 9,39,000 | ..... | ..... |
| | 93,63,000 | ..... | 93,63,000 | ..... | 93,63,000 | ..... | ..... |
| | | | | | | | |
| | 69,85,000 | 3,63,000 | 73,48,000 | 48,29,000 | 25,19,000 | ..... | ..... |
| | 67,20,000 | 95,000 | 68,15,000 | 56,13,000 | 12,02,000 | ..... | ..... |
| | 31,82,000 | 23,000 | 32,05,000 | 30,97,000 | 1,08,000 | ..... | ..... |
| | 1,68,87,000 | 4,61,000 | 1,73,68,000 | 1,35,39,000 | 38,29,000 | ..... | ..... |
| | 5,22,21,000 | 4,20,000 | 5,26,41,000 | 1,48,77,000 | 2,75,04,000 | 89,11,000 | 13,49,000 |

| Increase + or decrease — as compared with the Budget estimate 1921-1922, columns 12 and 21. | Budget Estimate, 1922-1923. | | | | | | | | Number of demands for Grants. | |
|---|-----------------------------|----------|-------------|--|----------------------------|-------------|--------------|------------|-------------------------------|---|
| | India. | England. | Total. | Increase + or decrease as compared with the revised estimate 1921-1922, columns 21 and 29. | Distribution of total into | | | | | |
| | | | | | Reserved. | | Transferred. | | | |
| | | | | | Voted. | Non-voted. | Voted. | Non-voted. | | |
| 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | | | | | | | | |
| - 27,81,000 | 2,10,31,000 | 54,000 | 2,10,85,000 | + 63,000 | 1,03,14,000 | 1,07,71,000 | ..... | ..... | ..... | 1 |
| - 1,10,000 | 29,44,000 | 10,000 | 29,54,000 | + 42,000 | ..... | ..... | 20,77,000 | 8,77,000 | ..... | 2 |
| + 86,000 | 3,65,000 | 1,49,000 | 5,14,000 | - 66,000 | 5,14,000 | ..... | ..... | ..... | ..... | 3 |
| + 6,72,000 | 55,83,000 | 78,000 | 56,81,000 | - 10,38,000 | ..... | ..... | 50,79,000 | 5,52,000 | ..... | 4 |
| - 16,000 | 7,61,000 | ..... | 7,61,000 | + 82,000 | ..... | ..... | 7,61,000 | ..... | ..... | 5 |
| - 21,99,000 | 3,06,54,000 | 2,91,000 | 3,09,45,000 | - 9,17,000 | 1,08,28,000 | 1,07,71,000 | 79,17,000 | 14,29,000 | ..... |  |
| - 38,000 | 84,64,000 | ..... | 84,64,000 | + 2,48,000 | ..... | 34,64,000 | ..... | ..... | ..... |  |
| ..... | 92,000 | ..... | 92,000 | + 92,000 | ..... | 92,000 | ..... | ..... | ..... |  |
| - 7,48,000 | 43,26,000 | 48,000 | 43,74,000 | + 3,74,000 | 42,30,000 | 1,44,000 | ..... | ..... | ..... |  |
| ..... | 25,000 | ..... | 25,000 | + 25,000 | 25,000 | ..... | ..... | ..... | ..... |  |
| - 7,86,000 | 79,07,000 | 48,000 | 79,55,000 | + 7,39,000 | 42,55,000 | 37,00,000 | ..... | ..... | ..... | 6 |
| - 11,69,000 | ..... | ..... | ..... | - 41,24,000 | ..... | ..... | ..... | ..... | ..... |  |
| - 75,000 | ..... | ..... | ..... | - 76,000 | ..... | ..... | ..... | ..... | ..... |  |
| 12,44,000 | ..... | ..... | ..... | - 42,00,000 | ..... | ..... | ..... | ..... | ..... |  |
| - 5,92,000 | 1,13,52,000 | 4,000 | 1,13,56,000 | + 29,32,000 | ..... | 1,13,56,000 | ..... | ..... | ..... |  |
| ..... | 9,77,000 | ..... | 9,77,000 | + 33,000 | ..... | 9,77,000 | ..... | ..... | ..... |  |
| - 5,92,000 | 1,23,29,000 | 4,000 | 1,23,33,000 | + 29,70,000 | ..... | 1,23,33,000 | ..... | ..... | ..... |  |
| + 24,08,000 | 71,19,000 | 2,69,000 | 73,83,000 | + 40,000 | 49,53,000 | 24,35,000 | ..... | ..... | ..... | 7 |
| - 10,81,000 | 64,48,000 | 1,15,000 | 65,63,000 | - 2,52,000 | 54,37,000 | 11,26,000 | ..... | ..... | ..... | 8 |
| + 3,85,000 | 26,98,000 | 34,000 | 27,32,000 | - 4,73,000 | 25,89,000 | 1,43,000 | ..... | ..... | ..... | 9 |
| + 16,62,000 | 1,62,65,000 | 4,18,000 | 1,66,83,000 | - 6,85,000 | 1,29,79,000 | 37,04,000 | ..... | ..... | ..... |  |
| - 48,21,000 | 5,08,90,000 | 3,43,000 | 5,12,83,000 | - 14,08,000 | 1,50,83,000 | 2,63,04,000 | 79,17,000 | 14,29,000 | ..... |  |

| Heads of Expenditure. 1 | Reference to detailed estimate. 2 | Accounts 1920-1921. | | | | | | |
|---|--------------------------------------|---------------------|---------------|--------------|----------------------------|-----------------|--------------|-----------------|
| | | India. 3 | England. 4 | Total. 5 | Distribution of total into | | | |
| | | | | | Reserved. | | Transferred. | |
| | | | | | Voted. 6 | Non-voted. 7 | Voted. 8 | Non-voted. 9 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Brought forward | | | | 4,65,54,543 | | | | |
| Civil Administration—(contd.) | | | | 1,41,45,687 | | | | |
| 26.—Police | 182 | | | 1,74,63,210 | | | | |
| 27.—Ports and Pilotage | 107 | | | 59,745 | | | | |
| 30.—Scientific Departments | 169 | | | 1,70,928 | | | | |
| 31.—Education— | 170 | | | | | | | |
| A.—University | | | | 12,73,538 | | | | |
| B.—Secondary | | | | 83,27,647 | | | | |
| C.—Primary | | | | 68,17,091 | | | | |
| D.—Special | | | | 15,26,968 | | | | |
| E.—General Expenditure | | | | 14,80,543 | | | | |
| 32.—Medical | 198 | | | 39,29,937 | | | | |
| 33.—Public Health | 218 | | | 18,24,235 | | | | |
| 34.—Agriculture | 229 | | | 23,62,115 | | | | |
| 35.—Industries | 247 | | | 2,76,046 | | | | |
| 37.—Miscellaneous Departments | 250 | | | 2,78,680 | | | | |
| Total | | | | 5,49,36,800 | | | | |
| Currency, Mint and Exchange. | | | | | | | | |
| 40.—Exchange on transactions with London. | 255 | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Buildings and Roads— | | | | | | | | |
| 41.—Civil Works (Civil) | 256 | | | 20,35,853 | | | | |
| 41.—Civil Works (P.W.) | 256 | | | 1,87,18,665 | | | | |
| 42.—Waterways and Embankments | 75 | | | 5,685 | | | | |
| Total | | | | 2,07,60,203 | | | | |
| Carried over | | | | 12,22,51,046 | | | | |

| Budget Estimate 1921-1922. | | | | | | | |
|---------------------------------|--------------|-----------|--------------|----------------------------|-------------|--------------|------------|
| Reference to detailed estimate. | India. | England. | Total. | Distribution of total into | | | |
| | | | | Reserved. | | Transferred. | |
| | | | | Voted. | Non-voted. | Voted. | Non-voted. |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 564,94,000 | 9,68,000 | 5,74,62,000 | 2,24,43,000 | 2,53,05,000 | 83,63,000 | 13,51,000 |
| | 1,52,56,000 | 4,50,000 | 1,57,06,000 | 1,30,03,000 | 27,03,000 | ..... | ..... |
| | 1,88,97,000 | 1,96,000 | 1,90,93,000 | 1,75,12,000 | 15,81,000 | ..... | ..... |
| | 2,18,000 | ..... | 2,18,000 | 1,64,000 | 54,000 | ..... | ..... |
| | 1,53,000 | ..... | 1,53,000 | 53,000 | 49,000 | 51,000 | ..... |
| | 12,28,000 |  |  | ..... | ..... | 8,62,000 | 3,66,000 |
| | 27,59,000 | | | 6,16,000 | ..... | 21,08,000 | 85,000 |
| | 1,07,42,000 | | | 20,000 | ..... | 1,07,22,000 | ..... |
| | | 1,39,000 | 1,82,39,000 | | | 54,000 | 85,000 |
| | 12,25,000 | | | 12,000 | ..... | 11,73,000 | 40,000 |
| | 21,46,000 | | | 38,000 | 19,000 | 19,36,000 | 1,53,000 |
| | 54,09,000 | 1,57,000 | 55,66,000 | 9,000 | | 48,71,000 | 6,86,000 |
| | 26,40,000 | 23,000 | 26,63,000 | ..... | ..... | 24,77,000 | 1,86,000 |
| | 27,66,000 | 39,000 | 28,05,000 | | | 25,32,000 | 2,73,000 |
| | 7,49,000 | 2,79,000 | 10,28,000 | | | 9,38,000 | 90,000 |
| | 4,36,000 | ..... | 4,36,000 | 3,66,000 | 52,000 | 18,000 | ..... |
| | 6,46,24,000 | 12,83,000 | 6,59,07,000 | 8,17,93,000 | 44,58,000 | 2,77,42,000 | 19,14,000 |
| | | | | | | | |
| | | | | | | | |
| | 19,99,000 | ..... | 19,99,000 | 20,000 | ..... | 19,79,000 | ..... |
| | 2,02,20,000 | 2,59,000 | 2,04,79,000 | 10,48,000 | ..... | 1,87,91,000 | 6,40,000 |
| | 25,000 | ..... | 25,000 | 25,000 | ..... | ..... | ..... |
| | 2,22,44,000 | 2,59,000 | 2,25,03,000 | 10,93,000 | | 2,07,70,000 | 6,40,000 |
| | 14,33,62,000 | 25,10,000 | 14,58,72,000 | 5,53,29,000 | 2,97,63,000 | 5,68,75,000 | 89,05,000 |

Revised Estimate 1921-1922.

| Reference to detailed Estimate. | India. | England. | Total. | Distribution of total into | | | |
|---------------------------------|--------------|-----------|--------------|----------------------------|-------------|--------------|------------|
| | | | | Reserved. | | Transferred. | |
| | | | | Voted. | Non-voted. | Voted. | Non-voted. |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 5,22,21,000 | 4,20,000 | 5,26,41,000 | 1,48,77,000 | 2,75,04,000 | 89,11,000 | 13,49,000 |
| | 1,68,87,000 | 4,81,000 | 1,73,68,000 | 1,35,39,000 | 38,29,000 | ..... | ..... |
| | 1,97,41,000 | 1,63,000 | 1,99,04,000 | 1,86,80,000 | 12,24,000 | ..... | ..... |
| | 1,80,000 | | 1,80,000 | 1,53,000 | 27,000 | | |
| | 1,75,000 | ..... | 1,73,000 | 57,000 | 25,000 | 91,000 | ..... |
| | 12,36,000 |  |  | ..... | ..... | 8,68,000 | 3,68,000 |
| | 27,12,000 | | | 6,16,000 | ..... | 20,61,000 | 35,000 |
| | 1,07,73,000 | | | 20,000 | ..... | 1,07,53,000 | ..... |
| | | 83,000 | 1,81,79,000 | | | 35,000 | 48,000 |
| | 14,28,000 | | | 12,000 | ..... | 13,76,000 | 40,000 |
| | 19,47,000 | | | 38,000 | 19,000 | 17,55,000 | 1,95,000 |
| | 48,94,000 | 1,18,000 | 49,52,000 | 9,000 | ..... | 41,53,000 | 7,90,000 |
| | 23,99,000 | 56,000 | 24,55,000 | | | 23,04,000 | 1,51,000 |
| | 27,77,000 | 68,000 | 28,45,000 | ..... | ..... | 25,80,000 | 2,65,000 |
| | 7,04,000 | 3,24,000 | 10,28,000 | ..... | ..... | 9,65,000 | 63,000 |
| | 4,28,000 | 24,000 | 4,52,000 | 3,97,000 | 33,000 | 17,000 | ..... |
| | 6,62,19,000 | 13,17,000 | 6,75,36,000 | 3,35,21,000 | 51,62,000 | 2,69,58,000 | 18,95,000 |
| | 12,25,000 | ..... | 12,25,000 | ..... | 12,25,000 | ..... | ..... |
| | 12,25,000 | ..... | 12,25,000 | ..... | 12,25,000 | ..... | ..... |
| | 19,84,000 | ..... | 19,84,000 | 10,000 | ..... | 19,74,000 | ..... |
| | 1,89,15,000 | 7,71,000 | 1,96,86,000 | 14,87,000 | ..... | 1,76,49,000 | 5,50,000 |
| | 25,000 | ..... | 25,000 | 25,000 | ..... | ..... | ..... |
| | 2,09,24,000 | 7,71,000 | 2,16,95,000 | 15,22,000 | ..... | 1,93,23,000 | 5,50,000 |
| | 14,05,89,000 | 25,08,000 | 14,30,97,000 | 4,99,20,000 | 3,38,91,000 | 5,54,92,000 | 37,94,000 |

| Increase + or decrease — as compared with the Budget estimate 1921-1922. Columns 13 and 21. 26 | Budget Estimate, 1922-1923. | | | | | | | | Number of demands for Grants. 85 |
|---|-----------------------------|----------------|--------------|--|----------------------------|------------------|--------------|------------------|-------------------------------------|
| | India. 27 | England. 28 | Total. 29 | Increase + or decrease — as compared with the Revised estimate 1921-1922. Columns 21 and 29. 30 | Distribution of total into | | | | |
| | | | | | Reserved. | | Transferred. | | |
| | | | | | Voted 31 | Non-voted. 32 | Voted. 33 | Non-voted. 34 | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| -48,21,000 | 5,03,90,000 | 3,43,000 | 5,12,33,000 | -14,03,000 | 1,50,83,000 | 2,63,04,000 | 79,17,000 | 14,29,000 | |
| +16,62,000 | 1,62,65,000 | 4,18,000 | 1,66,83,000 | -6,65,000 | 1,29,79,000 | 37,04,000 | ..... | ..... | 10 |
| +8,11,000 | 1,85,53,000 | 1,69,000 | 1,88,22,000 | -10,84,000 | 1,72,70,000 | 15,52,000 | ..... | ..... | 11 |
| -38,000 | 1,20,000 | ..... | 1,20,000 | -60,000 | 54,000 | 66,000 | ..... | ..... | 12 |
| +20,000 | 60,000 | ..... | 60,000 | -1,13,000 | ..... | ..... | 60,000 | ..... |  |
| | 12,67,000 |  |  |  | ..... | ..... | 8,42,000 | 4,25,000 | |
| | 22,09,000 | | | | 5,48,000 | ..... | 16,19,000 | 42,000 | |
| | 1,01,75,000 | | | | 4,000 | ..... | 1,01,71,000 | ..... |  |
| -60,000 | | 1,03,000 | 1,73,63,000 | -8,11,000 | | | 59,000 | 44,000 | 13 |
| | 14,40,000 | | | | 1,23,000 | ..... | 12,63,000 | 54,000 | |
| | 21,74,000 | | | | 19,000 | 19,000 | 19,43,000 | 1,93,000 | |
| -6,14,000 | 41,56,000 | 93,000 | 42,49,000 | -7,03,000 | 8,000 | ..... | 33,30,000 | 9,11,000 | 14 |
| -2,03,000 | 17,97,000 | 39,000 | 18,36,000 | -6,19,000 | ..... |  | 15,02,000 | 3,34,000 | 15 |
| +40,000 | 24,92,000 | 20,000 | 25,12,000 | -3,33,000 | | | 22,02,000 | 3,10,000 | 16 |
| ..... | 4,49,000 | 14,000 | 4,63,000 | -5,65,000 | | | 3,75,000 | 86,000 | 17 |
| +16,000 | 4,48,000 | 22,000 | 4,70,000 | +18,000 | 3,58,000 | 93,000 | 19,000 | ..... | 18 |
| +16,29,000 | 6,17,05,000 | 8,78,000 | 6,25,83,000 | -49,53,000 | 3,13,63,000 | 54,34,000 | 2,98,85,000 | 24,01,000 | |
| +12,25,000 | 13,02,000 | ..... | 13,02,000 | +77,000 | 7,97,000 | 5,65,000 | ..... | ..... |  |
| +12,25,000 | 13,02,000 | ..... | 13,02,000 | +77,000 | 7,37,000 | 5,65,000 | ..... | ..... |  |
| -15,000 | 14,50,000 | ..... | 14,50,000 | -5,34,000 | 8,000 | ..... | 14,42,000 | ..... |  |
| -7,93,000 | 1,19,92,000 | 3,16,000 | 1,23,03,000 | -73,78,000 | 3,43,000 | ..... | 1,13,93,000 | 5,67,000 | 19 |
|  | ..... | ..... | ..... | -25,000 | ..... | ..... | ..... | ..... |  |
| -5,03,000 | 1,34,42,000 | 3,16,000 | 1,37,58,000 | -79,37,000 | 3,61,000 | ..... | 1,28,40,000 | 5,67,000 | |
| -27,75,000 | 12,73,39,000 | 15,37,000 | 12,88,76,000 | -142,21,000 | 4,75,34,000 | 3,28,03,000 | 4,41,42,000 | 43,07,000 | |

| Heads of Expenditure. 1 | Reference to detailed estimate. 2 | Accounts 1920-1921. | | | | | | |
|---|--|---------------------|-------------------|-----------------|----------------------------|---------------------|-----------------|---------------------|
| | | India. 3 | England. 4 | Total. 5 | Distribution of total into | | | |
| | | | | | Reserved. | | Transferred. | |
| | | | | | Voted. 6 | Non-voted. 7 | Voted. 8 | Non-voted. 9 |
| Brought forward | Page. | Rs. | Rs. | Rs. | Es. | Rs. | Rs. | Rs. |
| | | | | 12,22,51,046 | | | | |
| Miscellaneous— | | | | | | | | |
| 43.—Famine Relief and Insurance | 257 | | | 14,66,936 | | | | |
| A.—Famine Relief | | | | | | | | |
| B.—Transfers to Famine Insurance Fund | | | | ... | | | | |
| 45.—Superannuation Allowances and Pensions | 258 | | | 43,87,358 | | | | |
| 46.—Stationery and Printing | 260 | | | 24,10,787 | | | | |
| 47.—Miscellaneous | 268 | | | 8,20,783 | | | | |
| Total | | | | 90,85,864 | | | | |
| Contributions and Assignments to the Central Government by Provincial Governments— | | | | | | | | |
| 51.—Contributions and Assignments to the Central Government by Provincial Governments | 272 |  |  | ..... |  |  |  |  |
| 52.—Miscellaneous adjustments between the Central and Provincial Governments | 273 | | | ... | | | | |
| Total | | | | | | | | |
| Total Expenditure charged to Revenue | | | | 13,13,36,910 | | | | |

| Budget Estimate, 1921-1922. | | | | | | | |
|---|------------------|--------------------|------------------|----------------------------|------------------|--------------|------------------|
| Reference to detailed Estimate. 10 | India. 11 | England. 12 | Total. 13 | Distribution of total into | | | |
| | | | | Reserved. | | Transferred. | |
| | | | | Voted. 14 | Non-voted. 15 | Voted. 16 | Non-voted. 17 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 14,83,62,000 | 25,10,000 | 14,58,72,000 | 5,53,29,000 | 2,97,63,000 | 5,68,75,000 | 39,05,000 |
| | 10,67,000 | | 10,67,000 | ..... | 10,67,000 | ..... | ..... |
| | | | | | | | |
| | 59,32,000 | 35,000 | 59,67,000 | 49,40,000 | 1,27,000 | | |
| | 15,74,000 | 2,25,000 | 17,99,000 | 16,59,000 | ..... | 1,40,000 | ..... |
| | 10,68,000 | 18,000 | 10,86,000 | 8,27,000 | 18,000 | 7,41,000 | ..... |
| | 87,41,000 | 2,78,000 | 90,19,000 | 69,26,000 | 12,12,000 | 8,81,000 | |
| | 56,00,000 | | 56,00,000 | ..... | 56,00,000 | ..... | ..... |
| | 5,000 | | 5,000 | 5,000 |  | ..... | ..... |
| | 56,05,000 | | 56,05,000 | 5,000 | 56,00,000 | ..... | ..... |
| | | | | | | | |
| | 15,77,08,000 | 27,88,000 | 16,04,96,000 | 6,22,80,000 | 8,65,75,000 | 5,77,56,000 | 39,05,000 |

| Revised Estimate, 1921-1922. | | | | | | | |
|---------------------------------|--------------|-----------|--------------|----------------------------|-------------|--------------|------------|
| Reference to detailed Estimate. | India. | England. | Total. | Distribution of total into | | | |
| | | | | Reserved. | | Transferred. | |
| | | | | Voted. | Non-voted. | Voted. | Non-voted. |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 14,05,89,000 | 25,08,000 | 14,30,97,000 | 4,99,20,000 | 3,38,91,000 | 5,54,92,000 | 37,94,000 |
| | 32,00,000 | | 32,00,000 | | 32,00,000 | | |
| | 47,96,000 | 1,69,000 | 49,65,000 | 47,53,000 | 2,12,000 | ..... | ..... |
| | 21,73,000 | 2,25,000 | 23,98,000 | 22,59,000 | ..... | 1,39,000 | |
| | 23,00,000 | 17,000 | 23,17,000 | 15,48,000 | 1,000 | 7,68,000 | |
| | 1,24,69,000 | 4,11,000 | 1,28,80,000 | 85,60,000 | 34,13,000 | 9,07,000 | |
| | 56,00,000 | | 56,00,000 | ..... | 56,00,000 | ..... | ..... |
| | 3,000 | ..... | 3,000 | 3,000 | ..... | ..... | ..... |
| | 56,03,000 | | 56,03,000 | 3,000 | 56,00,000 | | |
| | | | | | | | |
| | 15,86,61,000 | 29,19,000 | 16,15,80,000 | 5,84,63,000 | 4,29,04,000 | 5,63,99,000 | 37,94,000 |

| Increase + or decrease — as compared with the Budget Estimate 1921-1922. Columns 13 and 21. 26 | Budget Estimate, 1922-1923. | | | | | | | | Number of demands for Grants. 35 |
|---|-----------------------------|------------------|---------------------|--|----------------------------|--------------------|--------------------|------------------|-------------------------------------|
| | India. 27 | England. 28 | Total. 29 | Increase + or decrease — as compared with the Revised Estimate 1921-1922. Columns 21 and 29. 30 | Distribution of total into | | | | |
| | | | | | Reserved. | | Transferred. | | |
| | | | | | Voted. 31 | Non-voted. 32 | Voted. 33 | Non-voted. 34 | |
| Rs. - 27,75,000 | Rs. 12,73,39,000 | Rs. 15,37,000 | Rs. 12,88,76,000 | Rs. - 1,42,21,000 | Rs. 4,75,34,000 | Rs. 3,28,03,000 | Rs. 4,41,42,000 | Rs. 43,97,000 | |
| + 21,33,000 | 63,32,000 | 19,000 | 63,51,000 | + 31,51,000 | ..... | 63,51,000 | | | |
| - 1,02,000 | 49,89,000 | 3,60,000 | 53,49,000 | + 3,84,000 | 49,47,000 | 4,02,000 | ..... | ..... | 21 |
| + 5,99,000 | 12,76,000 | 7,27,000 | 20,03,000 | - 3,95,000 | 17,41,000 | 5,000 | 2,57,000 | ..... | 22 |
| + 12,31,000 | 29,92,000 | 13,000 | 30,05,000 | + 6,83,000 | 15,44,000 | 2,000 | 14,59,000 | ..... | 23 |
| + 38,61,000 | 1,55,89,000 | 11,19,000 | 1,67,08,000 | + 38,28,000 | 82,32,000 | 67,60,000 | 17,16,000 | ..... |  |
| ..... | 56,00,000 | ..... | 56,00,000 | ..... | ..... | 56,00,000 | ..... | ..... |  |
| - 2,000 | 50,000 | ..... | 50,000 | + 47,000 | 50,000 | ..... | ..... | ..... | 24 |
| - 2,000 | 56,50,000 | ..... | 56,50,000 | + 47,000 | 50,000 | 56,00,000 | ..... | ..... |  |
| + 10,84,000 | 14,85,78,000 | 26,56,000 | 15,12,34,000 | - 1,03,46,000 | 5,58,16,000 | 4,51,63,000 | 4,58,58,000 | 43,97,000 | |

| Receipts. | Reference to detailed estimate. | Accounts, 1920-1921. | | | Revised Estimate, 1921-1922. | | | Budget Estimate, 1922-1923. | | |
|--|---------------------------------|----------------------|----------|--------------|------------------------------|----------|--------------|-----------------------------|----------|--------------|
| | | India. | England. | Total. | India. | England. | Total. | India. | England. | Total. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Revenue from (statement A) | Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Excess of revenue over expenditure charged to Revenue | | | | 12,34,47,024 | 13,30,78,000 | 65,000 | 13,30,13,000 | 14,62,69,000 | 46,00 | 14,62,23,000 |
| Capital Account not charged to Revenue— | | | | | | | | | | |
| XLII.—Bombay Development Scheme | 46 | | | 2,77,151 | 42,00,000 | ... | 42,00,000 | 89,98,000 | ... | 89,98,000 |
| Total, Capital Account Receipts | | | | 2,77,151 | 42,00,000 | ... | 42,00,000 | 89,98,000 | ... | 89,98,000 |
| Debt, Deposits and Advances— | 47 | | | | | | | | | |
| Permanent Debt incurred— | | | | | | | | | | |
| For Development | | | | 9,88,98,000 | ... | ... | ... | 7,90,00,000 | ... | 7,90,00,000 |
| For Other purposes | | | | ... | ... | ... | ... | 1,98,81,000 | ... | 1,98,81,000 |
| Famine Insurance Funds | | | | ... | ... | ... | ... | ... | ... | ... |
| Deposits and Advances— | | | | | | | | | | |
| Deposits of Sinking Funds | | | | ... | 9,66,000 | ... | 9,66,000 | 10,88,000 | ... | 10,88,000 |
| Other Deposits | | | | ... | 3,00,00,000 | ... | 3,00,00,000 | ... | ... | ... |
| Loans and Advances by Provincial Government— | | | | | | | | | | |
| For Development | | | | ... | 1,61,07,000 | ... | 1,61,07,000 | 1,14,000 | ... | 1,14,000 |
| For other purposes | | | | 63,50,873 | 72,31,000 | ... | 72,31,000 | 87,04,000 | ... | 87,04,000 |
| Loans between Central and Provincial Governments | | | | ... | 15,07,97,000 | ... | 15,07,97,000 | 1,90,00,000 | ... | 1,90,00,000 |
| Total Debt, Deposits and Advances | | | | 10,02,43,873 | 20,51,01,000 | ... | 20,51,01,000 | 12,76,82,000 | ... | 12,76,82,000 |
| Total Receipts | | | | 22,39,63,048 | 34,23,79,000 | 65,000 | 34,23,14,000 | 28,29,44,000 | 46,000 | 28,29,90,000 |
| Opening balance | | | | 4,43,94,704 | ... | ... | 2,96,28,000 | ... | ... | 1,21,82,000 |
| Grand Total | | | | ... | ... | ... | 37,19,42,000 | ... | ... | 29,50,72,000 |

(a) Arrived at after deducting from the closing balance for the year 1920-21 the payment of the instalment of Rupees 10,00,000 from the outstanding balances of the Provincial Advance and Loan Account, the ordinary balance being Rs. 3,01,02,000 and the Development balance minus Rs. 4,74,000.

(b) Ordinary balance Rs. 98,75,000 plus development balance Rs. 23,07,000,

| Disbursements. | Reference to detailed estimate. | Accounts, 1930-1931. | | | | | Revised Estimate, 1931-1932. | | | | | Budget Estimate, 1932-1933. | | | | | Number of demands for Grants. |
|---|---------------------------------|----------------------|----------|-----------------|----------------------------|------------|------------------------------|-------------|--------------|----------------------------|--------------|-----------------------------|-----------|--------------|----------------------------|-------------|-------------------------------|
| | | India. | England. | Total. | Distribution of Total into | | India. | England. | Total. | Distribution of Total into | | India. | England. | Total. | Distribution of Total into | | |
| | | | | | Voted. | Non-voted. | | | | Voted. | Non-voted. | | | | Voted. | Non-voted. | |
| 13 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| Expenditure from (statement B)— | Page. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Excess of expenditure over revenue | | | | 79,09,674 | | | | | 2,85,67,000 | | | | | 80,11,000 | | | |
| Capital Account not charged to Revenue— | | | | | | | | | | | | | | | | | |
| 52a Forest Capital outlay |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 10,00,000 | ..... | 10,00,000 | 10,00,000 | ..... |  |
| 55. Construction of Irrigation works | 273 | ..... | ..... | 2,68,875 | ..... | ..... | 6,50,000 | ..... | 6,50,000 | 6,17,000 | 33,000 | 77,93,000 | 4,87,000 | 82,80,000 | 80,47,000 | 2,33,000 | 23 |
| 56a Capital outlay on improvement on public health |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 6,00,000 | ..... | 6,00,000 | 6,00,000 | ..... |  |
| 59. Bombay Development Scheme | 274 | ..... | ..... | 87,94,793 | ..... | ..... | 2,41,08,000 | 94,50,000 | 3,35,58,000 | 3,32,83,000 | 2,75,000 | 3,06,34,000 | 83,16,000 | 3,89,50,000 | 3,26,29,000 | 4,31,000 | 26 |
| 60 Capital outlay for Civil Works (F.W.) |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 53,01,000 | ..... | 53,01,000 | 53,01,000 | ..... |  |
| 60a Other Provincial expenditure not charged to Revenue. | 275 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 17,50,000 | ..... | 17,50,000 | 17,50,000 | ..... | 27 |
| Total Capital Account Disbursements | | | | 70,63,668 | | | 2,47,58,000 | 94,50,000 | 3,42,08,000 | 3,39,00,000 | 3,08,000 | 4,70,78,000 | 88,03,000 | 5,08,81,000 | 5,02,27,000 | 6,54,000 | |
| Debt, Deposits and Advances— | 279 | | | | | | | | | | | | | | | | |
| Permanent Debt discharged— | | | | | | | | | | | | | | | | | |
| Development Loans |  |  |  | ..... |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| Other purposes Loans |  |  |  | ..... |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| Famine Insurance Funds Suspense Accounts Bombay Development | | | | 3,00,00,000 |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| Deposits and Advances— | | | | | | | | | | | | | | | | | |
| Sinking Funds |  |  |  | ..... |  |  | 9,65,000 | ..... | 9,65,000 | ..... | 9,65,000 | 9,90,000 | ..... | 9,90,000 | ..... | 9,90,000 | |
| Other Deposits |  |  |  | ..... |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |  |
| Miscellaneous— Government Accounts |  |  |  | ..... |  |  | 11,37,97,000 | ..... | 11,37,97,000 | ..... | 11,37,97,000 | ..... | ..... | ..... | ..... | ..... |  |
| Loans and Advances by Provincial Government— | | | | | | | | | | | | | | | | | |
| For Development | | | | 5,79,50,000 | | | 4,00,00,000 | ..... | 4,00,00,000 | 4,00,00,000 | ..... | 6,82,00,000 | ..... | 6,82,00,000 | 6,82,00,000 | ..... | 29 |
| For other purposes | | | | 77,89,809 | | | 92,10,000 | ..... | 92,10,000 | 92,10,000 | ..... | 77,04,000 | ..... | 77,04,000 | 77,04,000 | ..... |  |
| Loans between Central and Provincial Governments |  |  |  | ..... |  |  | ..... | ..... | ..... | ..... | ..... | 29,00,000 | ..... | 29,00,000 | ..... | 29,00,000 | |
| Total Debt, Deposits and Advances | | | | 9,57,39,809 | | | 16,89,72,000 | ..... | 16,89,72,000 | 4,92,10,000 | 11,47,62,000 | 7,77,94,000 | ..... | 7,77,94,000 | 7,59,04,000 | 38,90,000 | |
| Total Disbursements Closing balance | | | | 23,41,40,387 | | | 34,78,91,000 | 1,23,69,000 | 36,02,60,000 | 19,79,92,000 | 16,17,68,000 | 37,34,50,000 | 64,59,000 | 27,99,09,000 | 22,58,06,000 | 5,41,04,000 | |
| Grand Total | | | | (c) 3,06,27,710 |  |  | ..... | ..... | 1,21,82,000 | ..... | ..... | ..... | ..... | 1,51,71,000 | ..... | ..... |  |
|  |  |  |  |  |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 29,50,50,000 | ..... | ..... |  |

(c) The figure of actual balance (Ordinary Rs. 3,11,01,678 and Development minus Rs. 4,73,968) of the Provincial Government has been entered while the figures of accounts have been modified according to the classification introduced under the Reforms.
 (d) Ordinary balance Rs. 98,75,000 plus Development balance Rs. 23,07,000.
 (e) Ditto Rs. 1,01,13,000 Ditto Rs. 50,68,000.

**D.—Schedule of demands for grants of the Government of Bombay for the year 1922-23
as voted by the Legislative Council.**

| Number of demand. | Service or Administration to which demand relates. | Head of Account. | Amount. | Refunds. | Total. |
|---|--|--|---------------------|------------------|---------------------|
| A.—Expenditure from Revenue. | | | Rs. | Rs. | Rs. |
| 1 | Land Revenue | Land Revenue | 1,03,38,000 | 3,60,000 | 1,06,98,000 |
| 2 | Excise | Excise | 20,79,000 | 4,88,000 | 25,67,000 |
| 3 | Stamps | Stamps | 5,88,000 | 2,10,000 | 7,98,000 |
| 4 | Forests | Forests | 50,95,000 | 33,000 | 51,28,000 |
| 5 | Registration | Registration | 7,61,000 | 8,000 | 7,69,000 |
| 6 | Irrigation (including Working Expenses) | Works for which capital accounts are kept Miscellaneous Irrigation Expenditure and Construction of Irrigation Works. | 71,24,000 | 18,000 | 71,42,000 |
| 7 | General Administration | General Administration | 49,57,000 | ..... | 49,57,000 |
| 8 | Administration of Justice | Administration of Justice | 54,44,000 | 50,000 | 54,94,000 |
| 9 | Jails and Convict Settlements | Jails and Convict Settlements | 25,98,000 | ..... | 25,98,000 |
| 10 | Police | Police | 1,72,79,000 | 1,000 | 1,72,80,000 |
| 11 | Ports and Pilotage | Ports and Pilotage | 54,000 | ..... | 54,000 |
| 12 | Scientific Departments | Scientific Departments | 60,000 | ..... | 60,000 |
| 13 | Education | Education | 1,66,20,000 | 2,000 | 1,66,22,000 |
| 14 | Medical Services | Medical | 33,49,000 | 20,000 | 33,69,000 |
| 15 | Public Health | Public Health | 15,05,000 | ..... | 15,05,000 |
| 16 | Agriculture | Agriculture | 22,07,000 | 1,000 | 22,08,000 |
| | Civil Veterinary Services | " | | | |
| 17 | Industries | Industries | 3,77,000 | ..... | 3,77,000 |
| 18 | Miscellaneous Departments | Miscellaneous Departments | 3,81,000 | 1,000 | 3,82,000 |
| 19 | Civil Works | Civil Works | 1,33,49,000 | ..... | 1,33,49,000 |
| 21 | Superannuation Allowances and Pensions | Superannuation Allowances and Pensions | 49,62,000 | 2,000 | 49,64,000 |
| 22 | Stationery and Printing | Stationery and Printing | 23,58,000 | ..... | 23,58,000 |
| 23 | Miscellaneous | Miscellaneous | 30,08,000 | 8,000 | 30,16,000 |
| 24 | Miscellaneous adjustments between the Central and Provincial Governments | Miscellaneous Adjustments between Central and Provincial Governments | 50,000 | ..... | 50,000 |
| TOTAL | | | 10,45,43,000 | 12,02,000 | 10,57,45,000 |
| B.—Expenditure not charged to Revenue. | | | | | |
| 25 | Irrigation | Construction of Irrigation Works | 80,47,000 | ..... | 80,47,000 |
| 26 | Bombay Development Schemes | Bombay Development Scheme | 3,35,29,000 | ..... | 3,35,29,000 |
| 27 | Other Provincial expenditure not charged to Revenue | | 86,51,000 | ..... | 86,51,000 |
| C.—Debt Heads. | | | 5,02,27,000 | ..... | 5,02,27,000 |
| 29 | Loans and advances by Provincial Government | Loans and advances | 7,39,01,000 | ..... | 7,39,01,000 |
| Grand Total | | | 22,86,74,000 | 12,02,000 | 22,98,76,000 |

Note :—The difference in the demand figure and that shown in the abstract by Major Heads is due to provision for gain or loss due to exchange having been separately provided for under 40 Exchange in anticipation of the sanction of Legislative Council.

CIVIL BUDGET ESTIMATE
OF
PROVINCIAL
REVENUE AND RECEIPTS
FOR THE YEAR
1922-23.

II.—TAXES ON INCOME.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Share of receipts due to the Provincial Government | 3,00,000 | ..... | ..... | ..... |

V.—LAND REVENUE.

| | | | | | |
|--|----|-------------|-------------|-------------|-------------|
| Ordinary Revenue | VA | 5,30,16,000 | 5,00,94,000 | 5,13,00,000 | 3,53,18,417 |
| Miscellaneous | VB | 3,00,000 | 3,00,000 | 2,00,000 | 3,62,031 |
| | | 5,33,16,000 | 5,03,94,000 | 5,15,00,000 | 3,56,80,448 |
| Deduct—Portion of Land Revenue due to Irrigation (page) | | 27,20,000 | 25,40,000 | 25,40,000 | 16,05,372 |
| Net Total | | 5,05,96,000 | 4,78,54,000 | 4,89,60,000 | 3,40,75,076 |
| Assessment of Alienated Lands, less Quit-rents | VC | 94,89,000 | 94,30,000 | 94,68,000 | 93,98,697 |
| Total, Land Revenue ... | | 6,00,85,000 | 5,72,84,000 | 5,84,28,000 | 4,34,73,773 |
| Deduct—Refunds | | 3,60,000 | 3,60,000 | 3,00,000 | 3,26,809 |
| TOTAL | | 5,97,25,000 | 5,69,24,000 | 5,81,28,000 | 4,31,46,964 |

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-1922. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|---------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| FIXED COLLECTIONS— | | | | |
| Ordinary Fixed Revenue | 4,21,16,00 | 3,80,94,000 | 3,98,00,000 | 2,66,24,388 |
| Revenue from Canals (Sind) | 90,00,000 | 90,00,000 | 95,00,000 | 52,95,444 |
| FLUCTUATING COLLECTIONS— | | | | |
| Miscellaneous Land Revenue appearing in Tharavbands | 19,00,000 | 30,00,000 | 20,00,000 | 33,93,585 |
| TOTAL | 5,30,16,000 | 5,00,94,000 | 5,13,00,000 | 3,53,18,417 |

DETAILED ACCOUNT No. VB.—LAND REVENUE.—Miscellaneous.

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Recoveries of Law charges in England on account of appeals to His Majesty's Privy Council . . . . . | ..... | ..... | ..... | 2 |
| Other Items | 3,00,000 | 3,00,000 | 2,00,000 | 3,62,029 |
| TOTAL | 3,00,000 | 3,00,000 | 2,00,000 | 3,62,031 |

DETAILED ACCOUNT No. VC.—LAND REVENUE.—Assessment of Alienated Lands, less Quit-rents.

| | | | | |
|---|------------------|------------------|------------------|------------------|
| NON-SERVICE LANDS— | | | | |
| Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques) | 9,18,000 | 9,17,000 | 9,15,000 | } 80,71,808 |
| Ináms | 64,50,000 | 63,95,000 | 64,30,000 | |
| District and Village Officers | 7,83,000 | 7,82,000 | 7,92,000 | |
| SERVICE LANDS— | | | | |
| Village Servants useful to Communities | 2,11,000 | 2,11,000 | 2,09,000 | 2,10,810 |
| Village Servants useful to Government— | | | | |
| Revenue | 7,36,000 | 7,35,000 | 7,34,000 | 7,39,841 |
| Police | 3,91,000 | 3,90,000 | 3,88,000 | 3,76,238 |
| TOTAL | 94,89,000 | 94,30,000 | 94,68,000 | 93,98,697 |

BOMBAY—REVENUE AND RECEIPTS.

VI.—EXCISE.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate 1921-22. | Budget Estimate 1921-22. | Actuals, 1921-21. |
|--|----------------------|---------------------------|---------------------------|--------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| License and Distillery Fees and Duties for the Sale of Liquors | VIA | 3,30,72,000 | 2,90,37,000 | 3,76,38,000 | 4,23,97,623 |
| Gain on Sale—proceeds of Excise Opium | VIB | 18,50,000 | 17,50,000 | 25,50,000 | 19,01,280 |
| Hemp drugs; Ganja, bhanga and charas | VIC | 25,44,000 | 27,15,000 | 26,11,000 | 15,92,936 |
| Fines, Confiscations and Miscellaneous | VID | 98,000 | 98,000 | 51,000 | 1,76,004 |
| Total Excise | | 3,75,64,000 | 3,38,00,000 | 4,28,50,000 | 4,60,67,843 |
| Deduct—Refunds | | 4,88,000 | 5,00,000 | 4,00,000 | 5,82,199 |
| TOTAL | | 3,70,76,000 | 3,31,00,000 | 4,24,50,000 | 4,54,85,644 |

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.

| SUMMARY. | | | | | |
|------------------------------|--|--------------------|--------------------|--------------------|--------------------|
| PRESIDENCY EXCISE DEPARTMENT | | 3,10,03,000 | 2,69,66,000 | 3,48,23,279 | 3,88,47,101 |
| SIND EXCISE DEPARTMENT | | 18,80,000 | 18,84,000 | 26,32,871 | 33,68,810 |
| OTHER MINOR DEPARTMENTS | | 1,89,000 | 1,87,000 | 1,81,850 | 1,81,712 |
| TOTAL | | 3,30,72,000 | 2,90,37,000 | 3,76,38,000 | 4,23,97,623 |

| DETAILS. | | | | | |
|--|----------------|--------------------|--------------------|--------------------|--------------------|
| PRESIDENCY EXCISE DEPARTMENT. | | | | | |
| <i>Country Spirits—</i> | | | | | |
| Still-head duty | | 1,87,76,000 | 1,88,19,000 | 2,06,83,113 | 1,91,11,826 |
| Fees for sale of distillery spirit | { Vend Fees | 64,00,000 | 29,00,000 | 79,47,954 | 86,50,441 |
| | { License Fees | 4,00,000 | 4,00,000 | 4,84,262 | 42,66,524 |
| Receipts from out-still system |  | ..... | ..... | 12,500 | ..... |
| <i>Toddy—</i> | | | | | |
| Tree-tax receipts | | 17,50,000 | 16,33,000 | 18,12,894 | 17,97,126 |
| Fees for sale of toddy | { Vend Fees | 15,00,000 | 12,50,000 | 16,53,325 | 6,76,083 |
| | { License Fees | 1,52,810 | 1,53,000 | 2,02,195 | 11,75,761 |
| <i>Malt Liquors—</i> | | | | | |
| License fees for sale of beer manufactured in India or elsewhere. | | 225 | ..... | 125 | ..... |
| <i>Wines and Spirits—</i> | | | | | |
| Duty on Indian-made wines and spirits excised at tariff rates | | 5,70,000 | 4,57,000 | 5,70,250 | 5,31,965 |
| License fees for sale of Foreign liquors generally—whether imported or Indian-made | | 4,56,000 | 4,50,000 | 3,62,062 | 3,50,174 |
| Receipts from commercial spirits including medicated wines | | 1,00,000 | 75,000 | 1,00,323 | ..... |
| <i>Opium—</i> | | | | | |
| Fees for sale of opium | { Vend Fees | 8,87,255 | 7,88,000 | 9,93,676 | 8,80,309 |
| | { License Fees | 10,710 | 11,000 | 600 | 13,66,893 |
| Total Presidency Excise Department | | 3,10,03,000 | 2,69,66,000 | 3,48,23,279 | 3,88,47,101 |

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.—*continued.*

| | Budget Estimate, 1921-22. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|--------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Sind Excise Department. | | | | |
| <i>Country Spirits—</i> Still-head duty | 11,23,000 | 11,21,000 | 15,26,000 | 20,43,803 |
| Fees for sale of distillery spirit | { Vend Fees 4,00,000 | { 4,00,000 | { 6,29,100 | { 3,26,149 |
| | { License Fees ----- | { 1,000 | { 1,59,515 | { 2,60,191 |
| Receipts from out-still system | ----- | ----- | ----- | ----- |
| <i>Toddy—</i> | | | | |
| Fees for sale of toddy | { Vend Fees 1,200 | { 1,000 | { 1,100 | { ----- |
| | { License Fees ----- | { ----- | { ----- | { 12,368 |
| <i>Malt Liquors—</i> | | | | |
| License fees for sale of beer manufactured in India or elsewhere. | 9,500 | 9,000 | 1,500 | ----- |
| <i>Wines and Spirits—</i> | | | | |
| Duty on Indian-made wines and spirits excised at tariff rates | ----- | 1,000 | 1,500 | 3,216 |
| License fees for sale of Foreign liquors generally—whether imported or Indian-made | 1,39,840 | 1,40,000 | 1,05,652 | 1,05,330 |
| Receipts from commercial spirits including medicated wines | ----- | ----- | 2 | ----- |
| <i>Opium—</i> | | | | |
| Fees for sale of opium | { Vend Fees 2,01,460 | { 2,00,000 | { 1,17,502 | { 2,16,229 |
| | { License Fees ----- | { 8,000 | { 91,200 | { 4,01,505 |
| Total Sind Excise Department | 18,80,000 | 18,84,000 | 26,32,871 | 33,68,810 |
| Other Minor Departments. | | | | |
| <i>Country Spirits—</i> Still-head duty | 55,515 | 47,900 | 49,900 | 65,219 |
| Fees from Distilleries | 1,600 | 6,400 | 400 | ----- |
| Fees for sale of distillery spirit | { Vend Fees 260 | { 275 | { 275 | { ----- |
| | { License Fees ----- | { ----- | { ----- | { 2,631 |
| <i>Wines and Spirits—</i> | | | | |
| License fees for sale of Foreign liquors generally—whether imported or Indian-made | 1,30,545 | 1,31,310 | 1,31,205 | 1,11,217 |
| <i>Opium—</i> | | | | |
| Fees for sale of opium | { Vend Fees 180 | { 215 | { 170 | { 250 |
| | { License Fees 900 | { 900 | { 900 | { 2,395 |
| Total Other Minor Departments | 1,89,000 | 1,87,000 | 1,81,850 | 1,81,712 |

DETAILED ACCOUNT No. VIB.—EXCISE.—Gain on Sale-proceeds of Excise Opium.

| | | | | |
|--|------------------|------------------|------------------|------------------|
| Presidency Excise Department | 16,00,000 | 15,00,000 | 22,50,000 | 16,89,802 |
| Sind Excise Department | 2,50,000 | 2,50,000 | 3,00,000 | 2,11,478 |
| TOTAL | 18,50,000 | 17,50,000 | 25,50,000 | 19,01,280 |

BOMBAY—REVENUE AND RECEIPTS.

| DETAILED ACCOUNT No. VIC.—EXCISE.—Hemp Drugs; Ganja, Bhang and Charas. | | | | |
|--|------------------------------|-------------------------------|------------------------------|-------------------|
| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | |
| Presidency Excise Department | Rs. 17,81,040 | Rs. 13,12,610 | Rs. 18,84,553 | Rs. 12,37,738 |
| Sind Excise Department | 7,57,200 | 7,96,500 | 7,21,077 | 3,51,304 |
| Other Minor Departments | 5,760 | 5,890 | 5,370 | 3,894 |
| TOTAL | 25,44,000 | 27,15,000 | 26,11,000 | 15,92,936 |
| DETAILS. | | | | |
| Presidency Excise Department. | | | | |
| Hemp Drugs— | | | | |
| Duty on Ganja | 11,03,000 | 8,92,000 | 9,53,370 | ..... |
| Duty on Bhang | 38,040 | 36,368 | 40,217 | ..... |
| Duty on Charas . . . . . | ..... | 3,10,000 | 2,47,500 | ..... |
| Vend Fees (wholesale, retail and warehouse dues) | 6,43,000 | 6,74,242 | 6,43,466 | ..... |
| Total, Presidency Excise Department | 17,81,040 | 19,12,610 | 18,94,553 | 12,37,738 |
| Sind Excise Department. | | | | |
| Hemp Drugs— | | | | |
| Duty on Ganja | 1,79,200 | 4,45,839 | 1,23,302 | ..... |
| Duty on Bhang | 2,18,000 | | 2,20,750 | ..... |
| Duty on Charas | 40,000 | | 1,07,800 | ..... |
| Vend Fees (wholesale, retail and warehouse dues) | 3,20,000 | 3,51,161 | 2,63,725 | ..... |
| Total, Sind Excise, Department | 7,57,200 | 7,96,500 | 7,21,077 | 3,51,304 |
| Other Minor Departments. | | | | |
| Hemp Drugs— | | | | |
| Duty on Ganja | 5,180 | 5,060 | 4,940 | ..... |
| Duty on Bhang | 15 | 10 | 10 | ..... |
| Duty on Charas | 220 | 240 | 240 | ..... |
| Vend Fees (wholesale, retail and warehouse dues) | 345 | 580 | 180 | ..... |
| Total, Other Minor Departments | 5,760 | 5,890 | 5,370 | 3,894 |
| DETAILED ACCOUNT No. VID.—EXCISE.—Fines, Confiscations and Miscellaneous. | | | | |
| Presidency Excise Department | 82,035 | 82,083 | 45,630 | 1,70,264 |
| Sind Excise Department | 13,465 | 13,417 | 3,070 | 3,783 |
| Other Minor Departments | 2,500 | 2,500 | 2,300 | 1,957 |
| TOTAL | 98,000 | 98,000 | 51,000 | 1,76,004 |

VII.—STAMPS.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A.—Non-Judicial— | | | | | |
| Sale of General Stamps | VIIA | 86,00,000 | 81,45,000 | 98,00,000 | 95,87,510 |
| Duty on impressing documents | VIIIB | 4,00,000 | 4,24,000 | 5,30,000 | 5,65,488 |
| Fines and Penalties | | 23,000 | 22,000 | 20,000 | 16,324 |
| Miscellaneous | VIIC | 77,000 | 77,000 | 65,000 | 76,480 |
| Unallocated revenue | | 40,00,000 | ..... | ..... | ..... |
| Total A.—Non-judicial stamps | | 1,31,00,000 | 86,69,000 | 1,04,15,000 | 1,02,45,802 |
| <i>Deduct—Refunds</i> | | <i>-1,00,000</i> | <i>-91,000</i> | <i>-1,00,000</i> | <i>-1,42,628</i> |
| TOTAL | | 1,30,00,000 | 85,77,000 | 1,03,15,000 | 1,01,03,174 |
| B.—Judicial:— | | | | | |
| Sale of Court-fee Stamps | | 81,00,000 | 78,17,000 | 87,00,000 | 76,63,933 |
| Fines and Penalties | | 9,000 | 8,000 | 20,000 | 16,323 |
| Miscellaneous | VIIID | 1,000 | 1,000 | 65,000 | 76,479 |
| Unallocated revenue | | 20,00,000 | ..... | ..... | ..... |
| Total B.—Judicial Stamps | | 1,01,10,000 | 78,26,000 | 57,85,000 | 77,56,735 |
| <i>Deduct—Refunds</i> | | <i>-1,10,000</i> | <i>-1,14,000</i> | <i>-1,00,000</i> | <i>-1,30,752</i> |
| TOTAL | | 1,00,00,000 | 77,12,000 | 86,85,000 | 76,25,983 |
| GRAND TOTAL | | 2,30,00,000 | 1,62,89,000 | 1,90,00,000 | 1,77,29,157 |

DETAILED ACCOUNT No. VIIA.—STAMPS.—Sale of General Stamps.

| SALE OF GENERAL (NON-JUDICIAL) STAMPS— | | | | |
|---|--|------------------|------------------|------------------|
| Impressed Stamps— | | | | |
| Impressed Stamp Papers | | 26,75,000 | 26,74,000 | 27,56,000 |
| Bills of Lading | | 54,000 | 53,000 | 54,000 |
| Hundi Stamped Papers | | 4,30,000 | 4,61,000 | 4,74,000 |
| Special Impressed (Adhesive) labels— | | | | |
| Hundies or Bills of Exchange denoted with Special Adhesive Stamps | | 3,50,000 | 3,50,000 | 7,54,000 |
| Insurance Policies | | 3,50,000 | 78,000 | 1,58,000 |
| Advocates, Vakils and Attorneys (High Court) | | 28,000 | 25,000 | 30,000 |
| Unstamped Documents | | 24,00,000 | 22,44,000 | 26,82,000 |
| Foreign Bill Stamps— | | | | |
| Foreign Bill | | 4,20,000 | 4,43,000 | 7,56,000 |
| Notarial | | 8,000 | 8,000 | 4,000 |
| Share Transfer Stamps | | 14,60,000 | 14,14,000 | 18,00,000 |
| Civil Department's share of sale proceeds of Unified Stamps | | 3,30,000 | 3,30,000 | 3,30,000 |
| Broker's Notes Stamps | | 5,000 | 5,000 | 2,000 |
| Agreement Stamps | | 90,000 | 60,000 | ..... |
| TOTAL | | 86,00,000 | 81,45,000 | 98,00,000 |

DETAILED ACCOUNT No. VIIB.—STAMPS.—Duty on Impressing Documents.

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Duty on embossing receipt, cheque and other stamps | 3,40,000 | 3,30,000 | 3,49,000 | 3,62,550 |
| Do. do. two-anna Stamps on forms of agreements and contracts | 9,000 | 8,000 | 10,000 | 8,200 |
| Do. documents voluntarily brought for adjudication (sec. 31, Act II of 1899) | 20,000 | 45,000 | 78,000 | 47,103 |
| Do. unstamped or insufficiently stamped documents levied under chapter IV of Act II of 1899 | 30,000 | 40,000 | 92,000 | 1,45,984 |
| Other Items | 1,000 | 1,000 | 1,000 | 1,591 |
| TOTAL | 4,00,000 | 4,24,000 | 5,30,000 | 5,65,488 |

DETAILED ACCOUNT No. VIIC.—STAMPS.—Miscellaneous.

| | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|
| Adjudication Fees | 600 | 1,000 | 500 | 501 |
| Composition of Stamp Duty | 75,000 | 75,000 | 63,500 | 75,000 |
| Other Items | 1,400 | 1,000 | 1,000 | 979 |
| TOTAL | 77,000 | 77,000 | 65,000 | 76,480 |

DETAILED ACCOUNT No. VIID.—STAMPS.—Miscellaneous.

| | | | | |
|-------------------------------------|--------------|--------------|---------------|---------------|
| Adjudication Fees | 100 | 100 | 500 | 500 |
| Composition of Stamp Duty . . . . . | ..... | ..... | 63,500 | 75,000 |
| Other Items | 900 | 900 | 1,000 | 979 |
| TOTAL | 1,000 | 1,000 | 65,000 | 76,479 |

VIII.—FOREST.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|--------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| I.—Timber and other Produce removed from the Forests by Government Agency. | VIIIA | 42,27,000 | 35,03,000 | 47,26,000 | 23,87,403 |
| II.—Timber and other Produce removed from the Forests by Consumers or Purchasers | VIIIB | 44,79,000 | 42,26,000 | 42,80,000 | 42,63,788 |
| III.—Drift and Waif Wood and Confiscated Forest Produce | | 6,000 | 3,000 | 4,000 | 12,138 |
| IV.—Revenue from Forests not managed by Government | VIIIC | 12,000 | 12,000 | 10,000 | 11,133 |
| V.—Miscellaneous | VIIID | 1,79,000 | 1,89,000 | 2,00,000 | 2,24,123 |
| TOTAL FOREST | | 89,03,000 | 79,33,000 | 92,20,000 | 68,98,585 |
| <i>Deduct—Refunds</i> | | 33,000 | 33,000 | 20,000 | 33,912 |
| TOTAL | | 88,70,000 | 79,00,000 | 92,00,000 | 68,64,673 |

DETAILED ACCOUNT NO. VIIIA.—FOREST.—Timber, etc., removed from the Forests by Government Agency.

| | | | | |
|-----------------------------------|------------------|------------------|------------------|------------------|
| (a) Timber | 32,03,000 | 25,23,000 | 38,50,000 | 12,66,007 |
| (b) Firewood and charcoal | 9,36,000 | 7,00,000 | 5,90,000 | 4,16,048 |
| (c) Bamboos | 1,000 | 1,000 | 1,000 | 172 |
| (d) Sandalwood | 52,000 | 50,000 | 50,000 | 62,383 |
| (e) Grass and other minor produce | 35,000 | 29,000 | 35,000 | 6,42,793 |
| (f) Famine fodder | ..... | 2,00,000 | 2,00,000 | ..... |
| TOTAL | 42,27,000 | 35,03,000 | 47,26,000 | 23,87,403 |

DETAILED ACCOUNT NO. VIIIB.—FOREST.—Timber, etc., removed from the Forests by Consumers or Purchasers.

| | | | | |
|------------------------------|------------------|------------------|------------------|------------------|
| (a) Timber | 31,00,000 | 28,56,000 | 29,92,000 | 29,71,837 |
| (b) Firewood and charcoal | 6,33,000 | 6,32,000 | 5,38,000 | 5,75,311 |
| (c) Bamboos | 98,000 | 90,000 | 85,000 | 95,550 |
| (d) Grazing and fodder grass | 4,70,000 | 4,75,000 | 4,90,000 | 4,44,075 |
| (e) Other minor produce | 1,78,000 | 1,73,000 | 1,75,000 | 1,77,015 |
| TOTAL | 44,79,000 | 42,26,000 | 42,80,000 | 42,63,788 |

DETAILED ACCOUNT NO. VIIIC.—FOREST.—Revenue from Forests not managed by Government.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| (a) Duty on foreign timber and other forest produce | 8,000 | 8,000 | 6,000 | 9,571 |
| (b) Revenue from shared and private forests | 4,000 | 4,000 | 4,000 | 1,562 |
| TOTAL | 12,000 | 12,000 | 10,000 | 11,133 |

DETAILED ACCOUNT NO. VIIID.—FOREST.—Miscellaneous.

| | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| (a) Fines and Forfeitures | 20,000 | 28,000 | 25,000 | 40,838 |
| (b) Refunds | 2,000 | 5,000 | 10,000 | 13,649 |
| (c) Other sources | 1,57,000 | 1,56,000 | 1,65,000 | 1,69,636 |
| TOTAL | 1,79,000 | 1,89,000 | 2,00,000 | 2,24,123 |

IX.—REGISTRATION.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Fees for registering documents | IXA | 13,82,000 | 12,28,000 | 14,75,000 | 13,82,736 |
| Fees for copies of registered documents | | 38,000 | 35,000 | 40,000 | 30,237 |
| Miscellaneous | | 40,000 | 45,000 | 35,000 | 43,961 |
| TOTAL Registration | | 14,58,000 | 13,08,000 | 15,50,000 | 14,56,934 |
| <i>Deduct—Refunds</i> | | <i>—8,000</i> | <i>—8,000</i> | <i>—10,000</i> | <i>—10,862</i> |
| TOTAL | | 14,50,000 | 13,00,000 | 15,40,000 | 14,46,122 |

DETAILED ACCOUNT NO. IXA.—REGISTRATION.—Miscellaneous.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Fines and Penalties | 27,000 | 33,000 | 21,000 | 39,938 |
| Fees for authentication of Powers of Attorney | 2,000 | 2,000 | 2,000 | 84 |
| Other Items | 11,000 | 10,000 | 12,000 | 3,933 |
| TOTAL | 40,000 | 45,000 | 35,000 | 43,961 |

XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT (a).

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|---------------------------|----------------------------|---------------------------|--------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (1) Productive Works— | | | | |
| Direct Receipts | 2,46,000 | 2,40,000 | 2,73,000 | 2,50,425 |
| Portion of Land Revenue due to Irrigation | 25,35,000 | 24,19,000 | 23,55,000 | 15,34,940 |
| TOTAL | 27,81,000 | 26,59,000 | 26,28,000 | 17,85,365 |
| <i>Deduct—Working Expenses</i> | <i>18,83,100</i> | <i>22,16,125</i> | <i>19,04,300</i> | <i>22,26,150</i> |
| Net receipts. | 8,97,900 | 4,42,875 | 7,23,700 | —4,40,785 |
| (2) Protective Works— | | | | |
| Direct Receipts | — | — | 11,92,000 | 14,26,318 |
| Portion of Land Revenue due to Irrigation | — | — | — | — |
| TOTAL | — | — | 11,92,000 | 14,26,318 |
| <i>Deduct—Working Expenses</i> | <i>—</i> | <i>—</i> | <i>3,62,850</i> | <i>4,04,815</i> |
| Net receipts | — | — | 8,29,150 | 10,21,503 |
| (3) Unproductive Works— | | | | |
| Direct Receipts | 23,53,000 | 23,18,000 | 8,72,000 | 8,90,997 |
| Portion of Land Revenue due to Irrigation | 4,13,000 | 3,49,000 | 4,13,000 | 2,62,622 |
| TOTAL | 27,66,000 | 26,67,000 | 12,85,000 | 11,52,719 |
| <i>Deduct—Working Expenses</i> | <i>10,48,900</i> | <i>14,18,875</i> | <i>8,79,550</i> | <i>8,77,802</i> |
| Net receipts | 17,17,100 | 12,48,125 | 4,05,450 | 2,74,917 |
| Net Total receipt | 26,10,000 | 16,91,000 | | |
| <i>Deduct—</i> | | | | |
| (1) Collection charges in Civil Department in respect of Land Revenue due to Irrigation | 2,28,000 | 2,28,000 | 19,58,000 | 8,55,635 |
| (2) Expenditure in England (leave allowances). | 46,000 | 65,000 | 1,84,000 | 1,92,190 |
| TOTAL | 2,74,000 | 2,93,000 | 4,12,000 | 1,92,190 |
| Net receipts | 23,36,000 | 13,98,000 | 15,46,000 | 6,63,445 |
| Working Expenses— | | | | |
| Voted— | | | | |
| Productive | 18,57,100 | 21,91,125 | 19,45,000 | |
| Unproductive | 10,11,900 | 13,43,875 | 11,28,000 | |
| TOTAL | 28,69,000 | 35,35,000 | 30,73,000 | |
| Non-Voted— | | | | |
| Productive | 77,000 | 90,000 | 1,06,000 | |
| Unproductive | 37,000 | 75,000 | 1,52,000 | |
| TOTAL | 1,14,000 | 1,65,000 | 2,58,000 | |

(a).—Details are available in the Public Works Issues.

XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. A

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|-----------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Works for which only revenue accounts are kept | 86,000 | 86,000 | 71,000 | 88,820 |
| Works for which neither capital nor revenue accounts are kept | 34,000 | 34,000 | 17,000 | 30,293 |
| TOTAL | 1,20,000 | 1,20,000 | 88,000 | 1,19,113 |

A.—Details are available in the Public Works Issues.

XVI.—INTEREST.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Interest on Loans granted by Bombay Development Department | | 60,55,000 | 49,23,000 | 49,23,000 | 3,00,684 |
| Interest on Provincial Loans and Advances | XVIA | 15,80,000 | 15,65,000 | 14,21,000 | 10,38,816 |
| Interest on arrears of Revenue | | 7,000 | 4,900 | 4,000 | 2,268 |
| Miscellaneous | | 2,000 | 100 | 2,000 | 1,591 |
| TOTAL INTEREST | | 76,44,000 | 64,93,000 | 63,50,000 | 13,43,359 |
| <i>Deduct—Refunds</i> . . . . . |  | ..... | -3,000 | ..... | -161 |
| TOTAL | | 76,44,000 | 64,90,000 | 63,50,000 | 13,43,198 |

DETAILED ACCOUNT No. XVIA.—INTEREST.—Interest on Provincial Loans and Advances.

| SUMMARY, | | | | | |
|--|--|------------------|------------------|------------------|------------------|
| INTEREST ON LOANS TO INDIAN STATES | | 1,59,000 | 1,66,000 | 1,61,000 | 1,17,621 |
| INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations) (a) | | 2,42,000 | 3,29,000 | 2,06,000 | 1,56,480 |
| INTEREST ON LOANS TO LANDHOLDERS AND OTHER NOTABILITIES. | | 2,000 | 2,000 | 2,000 | 2,349 |
| " ADVANCES UNDER SPECIAL LAWS | | 20,000 | 50,000 | 35,000 | 409 |
| " " TO CULTIVATORS | | 11,88,000 | 10,00,000 | 10,00,000 | 7,50,337 |
| " LOANS TO CO-OPERATIVE CREDIT SOCIETIES | | 10,000 | 10,000 | 10,000 | 10,171 |
| " MISCELLANEOUS LOANS AND ADVANCES | | 9,000 | 8,000 | 7,000 | 1,449 |
| TOTAL | | 15,80,000 | 15,65,000 | 14,21,000 | 10,38,816 |

(a) Vide details on page (31).

DETAILED ACCOUNT No. XVIA.—INTEREST.—Interest on Provincial Loans and Advances.—concluded.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| DETAILS. | | | | |
| INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations)— | | | | |
| | Rs. | | Rs. | |
| Bombay Municipality | 88,000 | | 48,661 | |
| Amalner Municipality | 1,099 | | 1,100 | |
| Pen " | 212 | | 232 | |
| Savda " | 622 | | 654 | |
| Ahmednagar " | 1,134 | | 1,066 | |
| Bandra " | 949 | | 1,250 | |
| Bijapur " | 4,212 | | 4,548 | |
| Bhusaval " | 806 | | 988 | |
| Chiplun " | 89 | | 99 | |
| Dharwar " | 4,714 | | 5,314 | |
| Dhulia " | ..... |  | 360 | |
| Gadag-Bettigiri, | 18 | | 87 | |
| Karad " | 3,230 | | 3,376 | |
| Lonavla " | 7,837 | | 3,828 | |
| Nasik " | 5,705 | | 7,483 | |
| Panvel " | 103 | | 255 | |
| Roha Ashtami " | ..... |  | 6 | |
| Hubli " | 6,600 | | 14,000 | |
| Ranebennur " | 464 | | 621 | |
| Sholapur " | 18,353 | | 17,585 | |
| Jalgaon " | 499 | | 673 | |
| Poona City " | 41,261 | | 50,659 | |
| Barsi " | 17,292 |  | ..... |  |
| East Khandesh " | 13,212 | | 13,799 | |
| West Khandesh " | 1,943 | | 2,061 | |
| Aden Port Trust | 23,599 | | 26,089 | |
| Karachi " | ..... |  | 1,033 | |
| Nawabshah District Local Board | 584 |  | ..... |  |
| Trimbak | ..... |  | 400 | |
| | 2,42,537 | | 2,06,227 | |
| For rounding | - 537 | | - 227 | |
| TOTAL INTEREST ON LOANS TO MUNICIPALITIES, ETC. | 2,42,000 | 3,29,000 | 2,03,000 | 1,56,480 |

XVII.—ADMINISTRATION OF JUSTICE.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Sale-proceeds of Unclaimed and Escheated Property | | 75,000 | 61,000 | 75,000 | 77,443 |
| Court-fees realised in Cash | XVIIA | 70,000 | 84,000 | 60,000 | 66,037 |
| General Fees, Fines and Forfeitures | XVII B | 8,45,000 | 8,00,000 | 8,94,000 | 7,92,948 |
| Pleadership Examination Fees | | 3,000 | 3,000 | 5,000 | 1,860 |
| Miscellaneous Fees and Fines | XVIIC | 67,000 | 65,000 | 70,000 | 68,618 |
| Miscellaneous | | 40,000 | 37,000 | 40,000 | 90,384 |
| Total Administration of Justice | | 11,00,000 | 10,50,000 | 11,44,000 | 10,97,290 |
| <i>Deduct—Refunds</i> | | 50,000 | 50,000 | 57,000 | 49,671 |
| TOTAL | | 10,50,000 | 10,00,000 | 10,87,000 | 10,47,619 |

DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE.—Court-fees realised in Cash.

| | | | | |
|----------------------------|---------------|---------------|---------------|---------------|
| Process-servers' Fees | 500 | 500 | 500 | ..... |
| Recoveries in Pauper Suits | 27,500 | 30,500 | 22,500 | 24,917 |
| Other Items | 42,000 | 53,000 | 37,000 | 41,120 |
| TOTAL | 70,000 | 84,000 | 60,000 | 66,037 |

DETAILED ACCOUNT No. XVII B.—ADMINISTRATION OF JUSTICE.—General Fees, etc.

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| Fees of the High Court | ..... | ..... | 200 | ..... |
| Sheriff's Fees | 54,000 | 55,000 | 40,800 | 53,783 |
| Fees and receipts on Deposits of the Administrator General and Official Assignees | 35,000 | 40,000 | 61,000 | 43,065 |
| Fees of the District and Subordinate Courts | 20,000 | 10,000 | 16,000 | 9,187 |
| Fines by Civil and Sessions Courts | 26,000 | 25,000 | 30,000 | 20,503 |
| Magisterial Fines | 6,67,000 | 6,32,000 | 7,00,000 | 6,27,650 |
| Other Items | 40,000 | 35,000 | 43,000 | 36,323 |
| Fees realized by Registrar of Courts of Political Agent, Aden, for management of Estates, etc. | 3,000 | 3,000 | 3,000 | 2,437 |
| TOTAL | 8,45,000 | 8,00,000 | 8,94,000 | 7,92,948 |

DETAILED ACCOUNT No. XVIIC.—ADMINISTRATION OF JUSTICE.—Miscellaneous Fees and Fines.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Cash Receipts of Record-rooms in offices which are charged to Law and Justice | 60,000 | 58,000 | 61,000 | 62,994 |
| Fines recovered by Government Officers under Act XXVI of 1881. | 1,000 | 1,000 | 2,000 | 637 |
| Other Items | 6,000 | 6,000 | 7,000 | 4,987 |
| TOTAL | 67,000 | 65,000 | 70,000 | 68,618 |

XVIII.—JAILS AND CONVICT SETTLEMENTS.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|-------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Jails | XVIII A | 1,20,000 | 1,00,000 | 1,27,000 | 66,898 |
| Jail Manufactures— Sale-proceeds of Jail Manufactures | | 3,38,000 | 4,00,000 | 2,70,000 | 3,81,901 |
| TOTAL JAILS | | 4,58,000 | 5,00,000 | 3,97,000 | 4,48,799 |
| Deduct—Refunds |  | ..... | ..... | ..... | -274 |
| TOTAL | | 4,58,000 | 5,00,000 | 3,97,000 | 4,48,525 |

DETAILED ACCOUNT NO. XVIII A.—JAILS AND CONVICT SETTLEMENTS.

| | | | | |
|---|-----------------|-----------------|-----------------|---------------|
| Hire of Convicts | 80,000 | 55,000 | 80,000 | 37,785 |
| Recoveries of Transportation and Jail Charges from Indian States, Provincial and Colonial Governments | 15,000 | 15,000 | 5,000 | 14,356 |
| Miscellaneous | 25,000 | 30,000 | 42,000 | 14,757 |
| TOTAL | 1,20,000 | 1,00,000 | 1,27,000 | 66,898 |

XIX.—POLICE.

| | | | | | |
|----------------------------------|-------|-----------------|-----------------|-----------------|-----------------|
| Presidency Police | XIX A | 1,44,000 | 1,40,000 | 1,54,000 | 1,14,675 |
| Cash Receipts under the Arms Act | | 1,000 | 1,000 | 1,000 | 16 |
| Fees, Fines and Forfeitures | XIX B | 38,000 | 44,000 | 38,000 | 54,489 |
| Miscellaneous | XIX C | 37,000 | 37,000 | 37,000 | 55,714 |
| Total | | 2,20,000 | 2,22,000 | 2,30,000 | 2,24,894 |
| Deduct—Refunds | | -1,000 | -1,000 | -1,000 | -420 |
| TOTAL | | 2,19,000 | 2,21,000 | 2,29,000 | 2,24,474 |

DETAILED ACCOUNT NO. XIX A.—POLICE.—Presidency Police.

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| Cattle Pounds | 25,000 | 22,000 | 17,000 | 17,026 |
| Fees recoverable for Licenses granted under the Police Act | 5,000 | 5,000 | 5,000 | 5,809 |
| Do. do. Motor Act | 80,000 | 80,000 | 95,000 | 73,270 |
| Miscellaneous | 15,000 | 15,000 | 15,000 | 14,67 |
| Cash Receipts under the Petroleum Act | 4,000 | 4,000 | 4,000 | 3,900 |
| Grain Compensation Recoveries | ..... | ..... | ..... | ..... |
| Fees for the examination and certification of films | 15,000 | 14,000 | 18,000 | ..... |
| TOTAL | 1,44,000 | 1,40,000 | 1,54,000 | 1,14,675 |

DETAILED ACCOUNT NO. XIX B.—POLICE.—Fees, Fines and Forfeitures.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Cash Receipts under the Petroleum Act, VIII of 1881 | 13,000 | 13,000 | 13,000 | 18,324 |
| Miscellaneous | 25,000 | 31,000 | 25,000 | 36,265 |
| TOTAL | 38,000 | 44,000 | 38,000 | 54,489 |

DETAILED ACCOUNT NO. XIX C.—POLICE.—Miscellaneous.

| | | | | | | | | |
|---|---------------|---------------|---------------|---------------|-------|-------|-------|-------|
| SPECIAL POLICE— | | | | | | | | |
| MAHI KANTHA— | } | } | } | } | | | | |
| Miscellaneous | | | | | | 1,272 | | |
| POLITICAL AGENCIES— | | | | | | | | |
| Miscellaneous | | | | | | | | |
| PALANPUR— | | | | | | | | |
| Miscellaneous | | | | | 2,000 | 2,000 | 2,000 | |
| SPECIAL RAILWAY POLICE— | | | | | | | | |
| Miscellaneous | | | | | | | | 6 |
| Sind Railway Police—Miscellaneous | | | | | | | | |
| REWA KANTHA— | | | | | | | | |
| Miscellaneous | ..... | ..... | ..... | ..... |  |  |  |  |
| TOTAL SPECIAL POLICE | 2,000 | 2,000 | 2,000 | 1,278 | | | | |
| DISTRICT POLICE— | | | | | | | | |
| Other items | 29,000 | 29,000 | 29,000 | 50,994 | | | | |
| Ordnance stores returned by the Police Department | 6,000 | 6,000 | 6,000 | 3,442 | | | | |
| TOTAL | 37,000 | 37,000 | 37,000 | 55,714 | | | | |

XX.—PORTS AND PILOTAGE.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|---------------------------------|------------------------------|-------------------------------|------------------------------|----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Miscellaneous | 53,000 | 53,000 | 56,000 | 48,654 |
| <i>Deduct—Refunds</i> . . . . . | ..... | ..... | ..... | — 420 |
| TOTAL | 53,000 | 53,000 | 56,000 | 48,234 |

XXI.—EDUCATION.

| | | | | | |
|--|-------|-----------------|-----------------|-----------------|-----------------|
| A.—University— | | | | | |
| Fees, Government Arts Colleges | | 1,51,000 | 1,23,000 | 1,40,000 | 1,36,363 |
| Fees, Government Professional Colleges | XXI-A | 1,63,000 | 1,30,000 | 1,38,000 | 1,17,851 |
| Total | | 3,14,000 | 2,53,000 | 2,78,000 | 2,54,214 |
| B.—Secondary— | | | | | |
| Fees, Government Secondary Schools | | 3,63,000 | 3,10,000 | 2,87,000 | 2,98,426 |
| C.—Primary— | | | | | |
| Fees, Government Primary Schools | | 1,000 | 20,000 | 1,000 | |
| D.—Special— | | | | | |
| Fees, Government Special Schools | XXI-B | 9,000 | 14,000 | 9,000 | 8,705 |
| E.—General— | | | | | |
| Contributions | | 3,000 | 1,000 | 5,000 | 2,425 |
| Income from endowments | | 89,000 | 83,000 | 88,000 | 83,257 |
| Miscellaneous | XXI-C | 88,000 | 78,000 | 80,000 | 1,00,013 |
| <i>Deduct—Refunds</i> | | —2,000 | —3,000 | —1,000 | —2,035 |
| Total General | | 1,78,000 | 1,64,000 | 1,72,000 | 1,83,610 |
| Grand Total | | 8,65,000 | 7,61,000 | 7,47,000 | 7,44,955 |

DETAILED ACCOUNT No. XXIA.—EDUCATION.—A.—University—Fees, Government Professional Colleges.

| | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|
| Fees, Government Professional Colleges— | | | | | |
| Law College | | 81,000 | 74,000 | 70,000 | 5,7052 |
| Engineering or Science College | | 47,000 | 25,000 | 40,000 | 23,202 |
| Sydenham College of Commerce and Economics, Bombay | | 35,000 | 31,000 | 28,000 | 37,597 |
| TOTAL | | ,63,000 | 1,30,000 | 1,38,000 | 1,17,851 |

DETAILED ACCOUNT No. XXIB.—EDUCATION D.—Special.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Fees, Government Special Schools. | | | | |
| Sir J. J. School of Art, Bombay | 6,000 | 8,000 | 6,000 | 6,783 |
| Training and Industrial Schools | 3,000 | 6,000 | 3,000 | 1,923 |
| TOTAL | 9,000 | 14,000 | 9,000 | 8,705 |

DETAILED ACCOUNT No. XXIC.—EDUCATION.—General.

| Miscellaneous. | | | | |
|---|---------------|---------------|---------------|-----------------|
| School Final Examination Fees | ----- | ----- | ----- | 616 |
| Sale-proceeds of Books | 30,000 | 30,000 | 20,000 | 29,157 |
| Workshop Receipts | 6,800 | 7,000 | 6,900 | 4,387 |
| Yeravda Reformatory School Receipts | 3,000 | ----- | 3,000 | 395 |
| Cambridge Senior Local Examination Fees | ----- | 8,000 | 6,000 | 6,404 |
| Vernacular Final Examination Fees | 14,900 | 7,000 | 10,000 | 11,543 |
| London Chamber of Commerce Certificate Examination Fees | 5,000 | 6,000 | 5,000 | 5,157 |
| Drawing and Arts Examination Fees at the School of Art | 15,000 | 9,000 | 14,100 | 7,594 |
| Government Scholarship Examination Fees | 1,900 | ----- | 1,900 | ----- |
| Secondary Teachers' Examination Fees | 400 | ----- | 500 | 85 |
| Other Items | 11,000 | 11,000 | 12,700 | 13,640 |
| Royalty on Vernacular Text books | ----- | ----- | ----- | 21,035 |
| TOTAL | 83,000 | 78,000 | 80,000 | 1,00,013 |

XXII.—MEDICAL.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-23. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Medical School and College Fees | | 2,85,800 | 2,57,000 | 2,40,000 | 2,22,002 |
| Hospital Receipts | XXIIA | 2,15,000 | 2,70,000 | 2,00,000 | 2,16,369 |
| Lunatic Asylum Receipts | XXIIB | 45,000 | 43,000 | 42,800 | 39,430 |
| Medicines sold by Civil Surgeons | | 200 | ..... | 200 | ..... |
| Contributions | XXIIC | 41,000 | 35,000 | 42,000 | 1,92,685 |
| Income from endowment | | 16,000 | 16,000 | 16,000 | 15,050 |
| Miscellaneous | XXIID | 5,000 | 5,000 | 5,000 | 11,804 |
| Total Medical | | 6,08,000 | 6,26,000 | 5,46,000 | 6,97,340 |
| <i>Deduct—Refunds</i> | | <i>—20,000</i> | <i>—26,000</i> | <i>—20,000</i> | <i>—16,304</i> |
| TOTAL | | 5,88,000 | 6,00,000 | 5,26,000 | 6,81,035 |

DETAILED ACCOUNT No. XXIIA.—MEDICAL.—Hospital Receipts.

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Receipts from Paying Patients | 1,91,000 | 2,45,000 | 1,88,500 | 1,90,505 |
| Nursing Fees | 10,000 | 10,000 | 9,500 | 3,554 |
| Other items | 14,000 | 15,000 | 3,000 | 22,310 |
| TOTAL | 2,15,000 | 2,70,000 | 2,00,000 | 2,16,369 |

DETAILED ACCOUNT No. XXIIB.—MEDICAL.—Lunatic Asylum Receipts.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Payments for the maintenance of non-pauper Patients | 37,000 | 38,000 | 38,000 | 36,348 |
| Proceeds of Patients' Labour | 7,000 | 4,000 | 4,000 | ..... |
| Other Items | 1,000 | 1,000 | 800 | 3,082 |
| TOTAL | 45,000 | 43,000 | 42,800 | 39,430 |

DETAILED ACCOUNT No. XXII-C.—MEDICAL.—Contributions.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Contributions by the Bombay Port Trust towards the maintenance of the European General Hospital | 31,000 | 31,000 | 31,202 | 31,202 |
| Other Contributions | 10,000 | 4,000 | 10,798 | 1,61,483 |
| TOTAL | 41,000 | 35,000 | 42,000 | 1,92,685 |

DETAILED ACCOUNT No. XXIID.—MEDICAL.—Miscellaneous.

| | | | | |
|--------------------------------------|--------------|--------------|--------------|---------------|
| Fees for Chemical Analysis | 300 | 300 | 325 | 280 |
| Miscellaneous | 4,700 | 4,700 | 4,675 | 11,524 |
| TOTAL | 5,000 | 5,000 | 5,000 | 11,804 |

XXIII.—PUBLIC HEALTH.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Sale-proceeds of Medicines and Vaccines | 7,400 | 7,000 | 7,400 | 5,825 |
| Contributions | 1,100 | 2,000 | 1,100 | 4,315 |
| Miscellaneous | 3,500 | 4,000 | 3,500 | 4,375 |
| TOTAL | 12,000 | 13,000 | 12,000 | 14,515 |
| Deduct Refunds . . . . . | ..... | ..... | ..... | —465* |
| TOTAL | 12,000 | 13,000 | 12,000 | 14,050 |

BOMBAY—REVENUE AND RECEIPTS.

XXIV.—AGRICULTURE.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|------------------------------------|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Agricultural Receipts | XXIVA | 2,78,000 | 2,48,000 | 2,83,000 | 2,45,561 |
| Veterinary Receipts | XXIVB | 13,000 | 13,000 | 19,000 | 12,573 |
| Total Agriculture | | 2,91,000 | 2,61,000 | 3,02,000 | 2,58,134 |
| <i>Deduct—Refunds</i> | | <i>—1,000</i> | <i>—1,000</i> | <i>.....</i> | <i>.....</i> |
| TOTAL | | 2,90,000 | 2,60,000 | 3,02,000 | 2,58,134 |

DETAILED ACCOUNT NO. XXIVA.—AGRICULTURE—Agricultural Receipts.

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Agricultural College and School Fees | 12,000 | 11,000 | 11,000 | ..... |
| Receipts on account of Experimental Cultivation | 1,92,000 | 1,62,000 | 2,06,000 | 1,71,909 |
| Botanical and other Public Garden Receipts | 3,000 | 500 | 2,000 | 391 |
| Other Sale-proceeds | 35,000 | 70,000 | 35,000 | 68,321 |
| Agricultural Engineers Receipts | 32,000 | 2,000 | 25,000 | 2,018 |
| Government Bull Receipts . . . . . | ..... | 100 | ..... | ..... |
| Veterinary Dispensary Fees (Bhambhurda) | 2,000 | ..... | 2,000 | ..... |
| Receipts of the Registrar, Co-operative Societies . . . . . | ..... | 400 | ..... | 321 |
| Miscellaneous | 2,000 | 2,000 | 2,000 | 2,601 |
| TOTAL | 2,78,000 | 2,48,000 | 2,83,000 | 2,45,561 |

DETAILED ACCOUNT NO. XXIVB.—AGRICULTURE—Veterinary Receipts.

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Veterinary College Fees | 4,000 | 4,000 | 3,500 | 2,938 |
| Municipal Contribution to Veterinary College, Bombay | 2,500 | ..... | 2,500 | ..... |
| Government Stallion Receipts | 1,500 | 1,000 | 4,000 | 819 |
| Other Receipts | 5,000 | 8,000 | 9,000 | 8,816 |
| TOTAL | 13,000 | 13,000 | 19,000 | 12,573 |

XXV.—INDUSTRIES.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---------------------------|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Industries | XXVA. | 22,000 | 39,400 | 1,07,000 | 19,788 |
| Deduct—Refunds . . . . . |  | ..... | —400 | ..... | ... |
| Total Industries . | | 22,000 | 39,000 | 1,07,000 | 19,788 |

DETAILED ACCOUNT No. XXVA. INDUSTRIES.

| | Rs. | Rs. | Rs. | Rs. |
|--|---------------|---------------|-----------------|---------------|
| Receipts from Dapuri workshop | 21,000 | 21,000 | 21,000 | 19,788 |
| Receipts from working of the trawler . . . . . | ..... | 18,200 | 86,000 | ..... |
| Miscellaneous | 1,000 | 200 | ..... | ..... |
| TOTAL . | 22,000 | 39,400 | 1,07,000 | 19,788 |

XXVI.—MISCELLANEOUS DEPARTMENTS.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Examination Fees | | 10,000 | 20,000 | 20,000 | 15,914 |
| Fees for Inspection of Steam Boilers (including examination fees) | | 80,000 | 72,000 | 70,200 | 66,156 |
| Miscellaneous | | | | 3,000 | 13,175 |
| Total Miscellaneous Departments . | | 90,000 | 92,000 | 93,200 | 95,245 |
| <i>Deduct—Refunds .</i> | | <i>1,000</i> | <i>1,000</i> | <i>2,200</i> | <i>1,143</i> |
| TOTAL . | | 89,000 | 91,000 | 91,000 | 94,102 |

BOMBAY—REVENUE AND RECEIPTS.

XXX.—CIVIL WORKS.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| In charge of Public Works Officers (a) | . | 7,25,000 | 18,00,000 | 16,80,000 | 19,11,728 |
| In charge of Civil Officers | XXX A. | 4,000 | 4,000 | 4,000 | 4,492 |
| TOTAL | . | 7,29,000 | 18,04,000 | 16,84,000 | 19,16,220 |

DETAILED ACCOUNT No. XXX-A.—CIVIL WORKS.—In Charge of Civil Officers.

| | | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|
| Travellers' Bungalows | 280 | 300 | 300 | 340 |
| Miscellaneous Public Improvements | 3,720 | 3,700 | 3,700 | 4,152 |
| TOTAL | 4,000 | 4,000 | 4,000 | 4,492 |

(a) Details are available in Public Works Issues.

BOMBAY—REVENUE AND RECEIPTS.

XXXII.—TRANSFERS FROM FAMINE INSURANCE FUND.

| | Rs. | Rs. | Rs. | Rs. |
|--------------|-----|-----|-----|-----|
| TOTAL | | | | |

BOMBAY—REVENUE AND RECEIPTS.

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|-----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Contributions for Pensions and Gratuities. | XXXIII-A | 7,92,000 | 7,84,000 | 7,15,000 | 7,67,416 |
| Miscellaneous . . . . . |  | ..... | ..... | ..... | ..... |
| Commuted value of Pensions paid by Bombay Government on behalf of Central | | 1,00,000 | 99,000 | ..... | ..... |
| | TOTAL | 8,92,000 | 8,83,000 | 7,15,000 | 7,67,416 |
| | <i>Deduct—Refunds</i> | <i>—2,000</i> | <i>—4,000</i> | <i>—2,000</i> | <i>2,792</i> |
| | TOTAL | 8,90,000 | 8,79,000 | 7,13,000 | 7,64,622 |

DETAILED ACCOUNT NO. XXXIII-A.—SUPERANNUATION, etc.—Contributions for Pensions and Gratuities.

| | | | | | |
|--|--------------|-----------------|-----------------|-----------------|-----------------|
| Officers lent to Foreign Service— | | | | | |
| District Local Fund Officers | | 5,11,000 | } 7,84,000 | } 7,15,000 | 4,98,185 |
| Municipal and other (excluding District) Local Fund Officers | | 1,53,000 | | | 1,35,800 |
| Other Foreign Service | | 1,28,000 | | | 1,33,431 |
| | TOTAL | 7,92,000 | 7,84,000 | 7,15,000 | 7,67,416 |

BOMBAY—REVENUE AND RECEIPTS.

XXXIV.—STATIONERY AND PRINTING.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Stationery Receipts | XXXIV A | 28,000 | 26,000 | 18,000 | 21,255 |
| Sale of Gazettes and other Publications | XXXIV B | 37,000 | 37,000 | 45,000 | 68,812 |
| Other Press Receipts | XXXIV C | 1,27,000 | 1,57,000 | 1,27,000 | 1,57,700 |
| | | | | | - 103 |
| | | | | | |
| TOTAL | | 1,92,000 | 2,20,000 | 1,90,000 | 2,47,864 |

DETAILED ACCOUNT NO. XXXIV-A.—STATIONERY AND PRINTING.—Stationery Receipts.

| | | | | | |
|--|---|--------|--------|--------|--------|
| Sale-proceeds of other Stationery and Stationery Boxes | } | 28,000 | 26,000 | 18,000 | 21,255 |
| Sale-proceeds of Stationery Boxes | | | | | |
| TOTAL | | 28,000 | 26,000 | 18,000 | 21,255 |

DETAILED ACCOUNT NO. XXXIV-B.—STATIONERY AND PRINTING.—Sale of Gazettes and other Publications

| | | | | | | |
|------------------------------|---|--------|--------|--------|--------|--------|
| Indian Law Reports | } | 9,300 | 27,000 | 9,500 | 331 | |
| Government Central Press | | 16,000 | | 27,000 | 26,797 | |
| Commissioner in Sind's Press | } | 11,700 | 10,000 | 1,200 | ..... |  |
| High Court Press | | | | } | 7,300 | 41,684 |
| Jail Press | | | | | | |
| Other Presses | | | | | | |
| TOTAL | | 37,000 | 37,000 | 45,000 | 68,812 | |

DETAILED ACCOUNT NO. XXXIV-C.—STATIONERY AND PRINTING.—Other Press Receipts.

| | | | | | | |
|------------------------------|---|----------|----------|----------|----------|--|
| High Court Press | } | 1,000 | | 1,000 | | |
| Government Central Press | | 25,000 | | 25,000 | | |
| Commissioner in Sind's Press | } | 16,000 | | 24,000 | | |
| Jail Press | | } | | 85,000 | 77,000 | |
| Other Presses | | | | | | |
| TOTAL | | 1,27,000 | 1,57,000 | 1,27,000 | 1,57,700 | |

BOMBAY—REVENUE AND RECEIPTS.

XXXV.—MISCELLANEOUS.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-23. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Unclaimed Deposits . . . . . |  | ..... | ..... | 87,000 | ..... |
| Treasure Trove | | 1,000 | 400 | 1,000 | 136 |
| Sale of old Stores and Materials | | 9,100 | 9,000 | 10,000 | 8,330 |
| Percentage on Capital cost of furniture supplied to high Officers | | 200 | 200 | 200 | 133 |
| Fees for Government Audits | XXXV A | 900 | 900 | 8,000 | 900 |
| Rents | | 10,000 | 10,000 | 10,000 | 9,940 |
| Other Fees, Fines and Forfeitures | XXXV B | 15,000 | 15,000 | 15,000 | 66,832 |
| Miscellaneous | XXXV C | 51,000 | 2,81,000 | 51,000 | 88,839 |
| Sale-proceeds of Darbar presents | | 800 | 500 | 800 | 100 |
| Sale of land and houses | | 1,65,000 | 2,22,000 | ..... | ..... |
| | | 2,53,000 | 5,39,000 | 1,83,000 | 1,70,210 |
| Deduct—Refunds | | —8,000 | —8,000 | —8,000 | —80,926 |
| TOTAL | | 2,45,000 | 5,31,000 | 1,75,000 | 1,39,284 |

BOMBAY—REVENUE AND RECEIPTS.

14

DETAILED ACCOUNT No. XXXVA.—MISCELLANEOUS.—Fees for Government Audits.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Local Audit Fees | 900 | 900 | 8,000 | 900 |
| TOTAL . | 900 | 900 | 8,000 | 900 |

DETAILED ACCOUNT No. XXXVB.—MISCELLANEOUS.—Other Fees, Fines and Forfeitures.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Marriage and Burial Fees | 15,000 | 15,000 | 15,000 | 66,832 |
| Fees for Pilgrims' Brokers' Licenses | | | | |
| Fees for Stamping Weights and Measures | | | | |
| Fees for Registering Copyrights, Inspecting and Copying Declarations | | | | |
| Other Items | | | | |
| TOTAL . | 15,000 | 15,000 | 15,000 | 66,832 |

DETAILED ACCOUNT No. XXXVC.—MISCELLANEOUS.—Miscellaneous.

| | | | | |
|---|---------------|-----------------|---------------|---------------|
| Cash Recoveries of Service Payments in previous years | 40,000 | 40,000 | 40,000 | 64,606 |
| Other Items | 11,000 | 2,37,000 | 11,000 | 19,233 |
| Refund of Contributions by Local Boards for overdrawal of balances . . . . . | ..... | 4,000 | ..... | ..... |
| TOTAL . | 51,000 | 2,81,000 | 51,000 | 83,839 |

XL.—Miscellaneous adjustments between the Central and Provincial Governments.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Interest on Steam Vessels Survey Fund (G. I., F. D. No. 1239A, dated 9th August 1918) | | | 2,000 | ..... |
| Interest realized from securities of the Gujrat College, Ahmedabad (G. I., F. D., No. 318A, dated 7th April 1915) | | | 14,667 | ..... |
| Assignment in connection with famine operations in previous years | | 14,00,000 | ..... | ..... |
| | | 14,00,000 | 16,667 | ..... |
| For Rounding | | | + 333 | ..... |
| Total | | 14,00,000 | 17,000 | ..... |

XLII.—BOMBAY DEVELOPMENT SCHEME.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Sale of Land | 70,00,000 | 25,00,000 | 25,00,000 | ..... |
| Sale of Water | 95,000 | ..... | ..... | ..... |
| Rents from properties | 1,88,000 | ..... | ..... | ..... |
| Cotton Cess revenue | 17,00,000 | 17,00,000 | 17,00,000 | 2,75,606 |
| Miscellaneous | 10,000 | ..... | ..... | 1,545 |
| Total, XVII Bombay Development scheme ... | 89,93,000 | 42,00,000 | 42,00,000 | 2,77,151 |

| DEBT HEADS. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>Permanent Debt incurred—</i> | | | | |
| (1) For Bombay Development | 7,90,00,000 | ..... | 5,00,00,000 | 9,88,93,000 |
| (2) For other purposes | 2,00,00,000 | ..... | 70,00,000 | ..... |
| <i>Deposits and Advances—</i> | | | | |
| <i>(1) Deposits of Sinking Funds—</i> | | | | |
| Bombay Development Loan | 9,95,000 | 9,66,000 | 9,39,000 | ..... |
| Other Sinking Funds Deposits | 38,000 | ..... | ..... | ..... |
| (2) Other Deposits—Bombay Development Treasury Bills . . . . . | ..... | 3,00,00,000 | 3,00,00,000 | ..... |
| <i>Loans and Advances by Provincial Governments—</i> | | | | |
| <i>(1) For Bombay Development—</i> | | | | |
| Bombay Port Trust | 1,14,000 | 1,07,000 | ..... | ..... |
| Deposit with Bank . . . . . | ..... | 1,60,00,000 | 1,20,00,000 | ..... |
| | 1,14,000 | 1,61,07,000 | 1,20,00,000 | ..... |
| <i>(2) For other purposes—</i> | | | | |
| Class I—Advances to cultivators and Co-operative Societies... | 77,87,000 | 64,65,000 | 63,90,000 | 58,18,840 |
| Class II—Advances under special laws | 54,000 | 48,000 | 70,000 | 1,48,995 |
| Class III—Loans to landholders and Indian States | 4,96,000 | 3,68,000 | 5,40,000 | 4,34,688 |
| Class IV—Loans to mofussil Municipalities | 2,61,000 | 3,12,000 | 2,60,000 | 2,91,873 |
| Class V—Miscellaneous loans and advances | 1,06,000 | 88,000 | 1,00,000 | 1,61,982 |
| | 87,04,000 | 72,81,000 | 78,60,000 | 68,50,873 |
| <i>Loans between Central and Provincial Governments—</i> | | | | |
| (1) For Bombay Development | 1,90,00,000 | 2,90,00,000 | ..... | ..... |
| (2) For other purposes . . . . . | ..... | (a) 12,17,97,000 | 3,28,23,000 | ..... |

(a) Includes 11,27,97 being the balance of the Provincial Loan Account on 31st March 1921 and Capital expenditure on irrigation works upto 1st April 1921.

5.—LAND REVENUE (RESERVED).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Charges of Administration (a) | { Voted ... 5 A | 44,19,000 | 45,23,000 | 59,44,000 | } 69,19,539 |
| | { Non-voted ... 5 B | 38,000* | 40,000* | 12,37,000* | |
| Survey and Settlement | { Voted ... 5 B | 1,88,000 | 1,84,000 | 1,87,000 | } 2,21,794 |
| | { Non-voted ... 5 C | 34,000* | 43,000* | 45,000* | |
| Land Records | { Voted ... 5 C | 50,10,000 | 49,42,000 | 50,85,000 | } 46,09,222 |
| | { Non-voted ... 5 D | 17,000* | 18,000* | 74,000* | |
| Allowances to District and Village Officers (a) | { Voted ... 5 D | 7,30,000 | 7,00,000 | 6,83,000 | } 97,59,166 |
| | { Non-voted ... 5 E | 90,98,000* | 90,40,000* | 90,80,000* | |
| Compensations | { Voted ... 5 E | 5,000 | 3,000 | 3,000 | } 14,73,446 |
| | { Non-voted ... | 15,77,000* | 14,97,000* | 15,19,000* | |
| | | 2,11,16,000 | 2,09,95,000 | 2,38,57,000 | |
| Add—Expenditure in England | { Voted ... | 47,000 | 21,000 | 62,000 | |
| | { Non-voted ... | 7,000* | 6,000* | 1,84,000* | |
| | | 2,11,70,000 | 2,10,22,000 | 2,41,03,000 | |
| Deduct for Probable saving | | —85,000 | | —3,00,000 | |
| | TOTAL | 2,10,85,000 | 2,10,22,000 | 2,38,03,000 | 2,29,83,167 |
| | Voted | 1,03,14,000 | 1,03,73,000 | 1,19,64,000 | |
| | Non-voted | 1,07,71,000* | 1,06,49,000* | 1,18,39,000* | |

DETAILED ACCOUNT NO. 5A.—LAND REVENUE.—Charges of Administration.

| SUMMARY. | | | | | | |
|--|--------------|-----------|-----------|-----------|-----------|--|
| Payments to officers of other provinces, | | 17,24,000 | 17,55,000 | 22,49,000 | 1,51,377 | |
| General Establishments | | 22,42,000 | 22,50,000 | 12,37,000 | 38,93,860 | |
| Sub-Divisional Establishments | | 8,15,000 | 9,32,000 | 30,87,000 | 30,20,019 | |
| Contingencies | | ... | ... | 9,11,000 | 12,23,087 | |
| Temporary and Provisional Allowance | | 50,000 | ... | 10,65,000 | | |
| Leave and deputation allowance to officers and establishment | | 48,31,000 | 49,37,000 | 85,49,000 | 82,88,343 | |
| (b) Deduct— | | | | | | |
| Fixed amount transferred to "7. Stamps—Superintendence—District Establishments" (page) on account of Establishment charges of Collectors | | 18,000 | | 18,000 | | |
| Do. transferred to "6. Excise—District Executive Establishment" (page) on account of Establishment charges of Collectors | | 18,000 | | 18,000 | | |
| Do. transferred to "2. Income Tax—Collection of Income Tax—Upcountry or Mofussil charges" on account of Establishment charges of Collectors | | 3,000 | | 3,000 | | |
| Do. transferred to "9. Registration—District charges" (page) on account of Establishment charges of Collectors in Sind | | 1,600 | | 1,000 | | |
| Do. transferred to "22. General Administration—General Establishment of Local Funds" (page) on account of Establishment charges of Collectors | | 59,000 | | 59,000 | | |
| Do. transferred to "24. Administration of Justice—Courts of Law—Civil and Sessions Courts—Process-serving Establishment" (page) on account of Establishment charges of Collectors | | 24,000 | | 24,000 | | |
| Do. transferred to "24. Administration of Justice—Courts of Law—Criminal Courts—General Establishment" (pages and) on account of Salaries of Collectors, etc., and Establishment charges of Collectors.—Vide foot note on this page | | 2,05,000 | | 12,00,000 | | |
| Do. transferred to "24. Administration of Justice—Courts of Law—Criminal Courts—Judicial Establishment" (page) on account of Establishment charges of Collectors. | | 18,000 | | 18,000 | | |
| Do. transferred to "29. Political—Political Agents—Minor Agencies" on account of Establishment charges of Collectors | | 18,000 | | 18,000 | | |
| Do. to Army Estimates as per G. O., R. D., No. 11151, dated 15th September 1917 | | 9,804 | | 9,804 | | |
| | | 3,73,804 | 3,74,000 | 13,68,804 | 13,68,804 | |
| Add or deduct | | 44,57,196 | | 71,80,196 | | |
| For rounding | | —196 | | 804 | | |
| | TOTAL | 44,57,000 | 45,63,000 | 71,81,000 | 69,19,539 | |
| | Voted | 44,19,000 | 45,23,000 | 59,44,000 | | |
| | Non-voted | *38,000 | *40,000 | 12,37,000 | | |

(a) Under the control of Commissioners of Divisions in the Presidency and of Commissioner in Sind in that Province.

(b) Fixed as per G. O., F. D., No. 361 dated 23rd January 1918.

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of Administration—*contd.*

| | Number. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-------------------------|----------|----------|--|---|--------|----------------------------|----------|---------------------------|----------|--------------------|-----------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| <i>Pay of officers—</i> | 2 | | GENERAL ESTABLISHMENT. Collectors | | | | | 41,400 | | | | |
| | 24 | 1 | Collectors (600 to 2,500 + Dy. A.) | *32,650 | | *33,000 | | 7,07,400 | | | | |
| | | 1 | Dy. Commissioner | | | | | 24,600 | | | | |
| | | 64 | Assistant Collectors | | | | | 9,88,800 | | | | |
| | | | Local Allowance to Collectors and Assistant Collectors in Sind 8 (100) | | | | | 9,600 | | | | |
| | | | | | 32,650 | | 33,000 | 17,71,800 | | | | |
| | | | Chitnis | | | | | | | | 16,84,953 | |
| | | 1 | 1 | Manager (600 to 1,600 + Dy. A.) | 14,450 | | *7,000 | | 21,000 | | | 1,04,352 |
| | | 1 | | Assistant Manager | | | 15,000 | | 7,800 | | | |
| | | 2 | | Deputy Managers | 6,540 | | | | 5,700 | | | |
| | | | | | | 20,990 | | 22,000 | 34,500 | | | 24,246 |
| | | 1 | | Talukdari Settlement Officer | | | | | 18,600 | | | |
| | | | | Deputy Collectors and Magistrates Selection grade | | | | | 18,600 | | 2,451 | 2,451 |
| | | 3 | | 1st " | | | | | 96,000 | | | |
| | | 12 | | 2nd " | | | | | 1,00,800 | | | |
| | | 25 | | 3rd " | | | | | 1,65,000 | | | |
| | | 18 | | Dy. Collectors on old scale | | | | | 64,800 | | | |
| | | 11 | | | | | | | 52,800 | | | |
| | | | | Local Account Officers | 35,600 | | | | | | | |
| | | 2 | | Probationers | | | | | 16,200 | | | |
| | | | Local Allowance to Deputy Collectors | | | | | 1,800 | | | | |
| | | | Provision in lump on account of revision | | | | | 2,05,368 | | | | |
| | | | | | 35,600 | | 45,000 | 6,42,768 | | | | |
| | | | Carried over | | 89,240 | | 1,00,000 | 24,67,668 | | | 17,65,402 | |

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Chargés of Administration—contd.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------|---|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GENERAL ESTABLISHMENTS—contd. | | | | | | | | | |
| | Brought forward | | 89,240 | | 1,00,000 | | 24,67,668 | | 17,65,402 |
| Pay of officers— contd. | <i>Deduct—</i> | | | | | | | | |
| | Portion transferred to "24—Administration of Justice—Courts of Law—Civil and Sessions Courts" (page) | | | | ... | 87,000 | 87,000 | | |
| | | | | | | | 23,80,668 | | |
| | Salaries of Indian Candidates who have been nominated for the I. C. S. otherwise than by open competition | | | | | 5,000 | | | |
| | Temporary appointments of Deputy Collectors | | | | | 10,000 | | | |
| | Chitnises and Head Clerks transferred from Mamledars, etc. (page) | | | | | 98,340 | | | |
| | Settlement Allowance to Assistant and Deputy Collectors for Settlement Work | | | | | 2,000 | | | |
| | Charges on account of salaries of three recruits of I. C. S. assigned to Bombay | | | | | 16,800 | | | |
| | | | | | | ... | 1,32,140 | | |
| | | | | | | | 25,12,808 | | |
| | <i>Deduct—Probable Savings</i> | | | | | 4,62,808 | | | |
| | | | | | | 20,50,000 | | 17,65,402 | |
| Pay of Establishment— | Treasury Accountants & Clerks | 13,20,720 | | | | 8,41,392 | | 12,58,874 | |
| | Surveyors | | | | | | | 9,829 | |
| | Book Binders | | | | | 4,380 | | 7,466 | |
| | Servants | 1,26,188 | | | | 1,18,000 | | 1,81,736 | |
| | Temporary Establishment | 44,816 | | | | 60,080 | | 2,93,052 | |
| | Establishment in connection with preparation of Survey Registers | 48,000 | | | | 48,834 | | | |
| | Typing allowance to clerks | | | | | 6,000 | | | |
| | | | 15,39,724 | | 16,00,000 | | 10,78,686 | | 17,50,957 |
| | Carried over ... | 16,28,964 | | 17,00,000 | | 31,28,686 | | 35,16,359 | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of Administration—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts- 1920-21. | |
|---|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|-----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | | | | | 7,91,912 | | 5,77,573 |
| SUB-DIVISIONAL ESTABLISH- MENTS—concluded. | | | | | | | | |
| <i>Pay of Establish- ment—</i> | | | | | | | | |
| Mahalkaries | | | | | | 45,420 | | |
| Clerks | 14,69,897 | | | | | 9,20,360 | | 15,10,328 |
| Servants | 3,30,000 | | | | | 3,30,360 | | 5,93,486 |
| Temporary Establishment | 55,476 | | | | | 88,934 | | 72,904 |
| Appointment of temporary special mamlatdar for preparation of the Irrigation Record of Rights | ... | | | | | 3,000 | | |
| Revision of the Subordinate Establishment. | ... | | | | | 5,62,500 | | |
| | | 18,55,373 | | 20,90,000 | | 19,50,574 | | 21,76,718 |
| <i>Deduct—</i> Contribution from Local Boards | | | | | | —9,844 | | —89,236 |
| | | | | 1,60,000 | | 19,40,730 | | 20,87,482 |
| Bad Climate Allowance | 3,720 | | | | | 4,270 | | |
| Temporary Provisional Allowance | 2,50,000 | | | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | | | | | | |
| Travelling Allowance | 1,32,650 | | | | | 3,50,000 | | 3,50,073 |
| Plague Allowance | | | | | | | | 970 |
| House Rent Allowance | | | | | | | | 3,676 |
| Grain Compensation Allowance | | | | | | | | 245 |
| | | 3,86,370 | | | | 3,54,270 | | 3,54,964 |
| | | 22,41,743 | | | | 30,86,912 | | |
| <i>Add or deduct for rounding</i> | | + 257 | | | | 88 | | |
| TOTAL SUB-DIVISIONAL ESTABTS. | | 22,42,000 | | 22,50,000 | | 30,87,000 | | 30,20,019 |
| Voted | | 22,42,000 | | 22,50,000 | | 30,87,000 | | |
| Non-voted | | ... | | | | | | |

DETAILED ACCOUNT No. 5A.—LAND REVENUE—Charges of Administration—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|-----------------|-------------------------------|-----------------|------------------------------|-----------------|-----------------------|------------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Contingencies—</i> | CONTINGENCIES. | | | | | | | |
| Service Postage and Telegrams | 4,54,000 | | | | 4,62,000 | | 4,08,563 | |
| Rents, Rates and Taxes | 39,573 | | | | 23,316 | | 23,567 | |
| Construction and repairs of Chawdis (Village offices) | 15,000 | | | | 1,00,000 | | 64,487 | |
| Cost of Boundary Marks and division of Survey numbers | 10,000 | | | | 15,000 | | 5,943 | |
| Petty Construction and Repairs | 1,050 | | | | 1,000 | | 2,900 | |
| Purchase and improvement of Land | 1,500 | | | | 3,000 | | 1,92,997 | |
| Acquisition and improvement of land for village sites | ... | | | | 7,000 | | 10,008 | |
| Service of processes against defaulters and diet money | 5,425 | | | | 5,000 | | 5,306 | |
| Purchase of Tents | ... | | | | 12,830 | | 4,112 | |
| Charges for conducting Law Suits | 2,900 | | | | 5,000 | | 2,044 | |
| Telephone charges | 1,350 | | | | 1,350 | | | |
| Office Expenses and Miscellaneous | 13,251 | | | | ... | | 1,35,363 | |
| Commissioners' Discretionary Grants | 8,650 | | | | | | | |
| Contract Contingencies | 2,61,134 | | | | 2,75,000 | | 2,85,847 | |
| Charges in connection with Tarwad Seed | ... | | | | 1,000 | | 3,781 | |
| Charges in connection with fodder Reserve | | | | | | | 4,219 | |
| Charges in connection with Sholapur Dev- lopment Scheme | | | | | | | 72,429 | |
| Construction of Ghatpaths | 800 | | | | 8,800 | | 1,800 | |
| | | 8,14,633 | | | | 9,20,296 | | 12,23,766 |
| Recoveries from Public Bodies and private persons on account of village sites . . . . . | .... |  |  |  |  | 9,296 | | |
| Rounding | | 367 | | | | | | 679 |
| TOTAL CONTINGENCIES | | 8,15,000 | | 9,32,000 | | 9,11,000 | | 12,23,087 |
| Voted | | 8,15,000 | | 9,32,000 | | 9,11,000 | | |
| Non-voted | | | | | | | | |

BOMBAY—EXPENDITURE.

| DETAILED ACCOUNT No. 5B.—LAND REVENUE.—Survey and Settlement. | | | | | | | |
|---|----------|------------------------------|---|------------------------------|-----------------------|----------|----------|
| | | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. | | |
| SUMMARY. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| COST OF CADASTRAL MAPS | | 1,00,000 | 1,05,000 | 1,19,168 | | 1,33,884 | |
| CONSULTING SURVEYOR TO GOVERNMENT AND HIS ESTT. | | 1,19,000 | 1,27,000 | 7,701 *45,600 | | 87,910 | |
| LEAVE AND DEPUTATION ALLOWANCE TO OFFICERS AND ESST | | 3,000 | ... | ... | | 2,32,472 | |
| Add or deduct for rounding | | | | | | — 472 | |
| TOTAL | | | 2,22,000 | 2,32,000 | | 2,32,000 | 2,21,794 |
| Voted | | | 1,88,000 | 1,84,000 | | 1,87,000 | |
| Non-voted | | | *34,000 | *48,000 | | *45,000 | |
| | | | | | | | |
| | Numbers. | COST OF CADASTRAL MAPS. (a) | | | | | |
| | 1921-22. | 1922-23. | | | | | |
| Pay of Officers. | 1 | 1 | Manager (1,000) | 12,000 | 12,000 | 9,600 | 10,944 |
| Pay of Establishment— | | | Photographers | 18,334 | | 17,508 | 33,441 |
| | | | Draftsmen | 16,956 | | 16 | 5,007 |
| | | | Clerks | 5,436 | | 5,064 | 23,760 |
| | | | Printers, Compositors, Pressmen, etc. | 27,096 | | 26,316 | 1,051 |
| | | | Servants | 636 | | 636 | 4,690 |
| | | | Temporary Establishment | 1,560 | | 1,560 | |
| | | | Mounting Establishment | 1,632 | | 1,548 | |
| | | | Contract Establishment Allowance | 500 | | 500 | |
| Allowances, Honoraria, etc.— | | | Temporary and Provisional Allowance | 360 | 72,200 | 70,000 | 69,308 |
| | | | Travelling Allowance | | | | 586 |
| | | | Plague Allowance | | | | 5 |
| | | | Grain Compensation | | | | ... |
| | | | Overtime allowance | 500 | | 500 | |
| Contingencies— | | | Rents, rates, and Taxes | | 860 | | 860 |
| | | | Freight on, and value of, Europe Stores | ... | | 25,000 | 39,023 |
| | | | Chemicals | 2,000 | | 2,000 | 558 |
| | | | Mapping Charges | 5,000 | | 5,000 | 4,537 |
| | | | Instruments and Materials | 200 | | 200 | 165 |
| | | | Service Postage and Telegram Charges | 500 | | 400 | 342 |
| | | | Forwarding Charges | 500 | | 500 | 459 |
| | | | Office Expenses and Miscellaneous | 6,300 | | 6,300 | 9,250 |
| | | | Rounding | | 14,500 | | 23,000 |
| | | | | | 99,560 + 440 | | 1,19,168 |
| | | | TOTAL COST OF CADASTRAL MAPS | 1,00,000 | | 1,05,000 | 1,33,88 |
| | | | Voted | 1,00,000 | | 1,05,000 | 1,19,168 |
| | | | Non-voted | ... | | ... | |

(a) Under the control of the Director of Land Records.

DETAILED ACCOUNT No. 5B.—LAND REVENUE —Survey and Settlement—concluded.

| | Number. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22a. | | Accounts, 1920-21. | |
|---|---------|---------|--|---------------------------|----------|----------------------------|----------|----------------------------|----------|--------------------|--------|
| | 1921-22 | 1922-23 | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| CONSULTING SURVEYOR TO GOVERNMENT. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Consulting Surveyor, (1500-50-2250) | 23,900 | | | | 22,800 | | 33,420 | |
| | 1 | 1 | Asstt. do. do. (750-50-1,250). | 10,150 | | | | 9,600 | | | |
| | | | Asstt. and Dy. Com. Consulting Surveyor | 15,540 | | | | 4,800 | | 2,000 | |
| | | | Tempy. Appointment for an Assistant to Consulting Surveyor | 10,200 | | | | 13,200 | | | |
| | | | | | 59,790 | | | | | | 35,420 |
| <i>Pay of Establishment—</i> | | | Clerks, etc. | 27,720 | | | 56,000 | | 50,400 | 26,883 | |
| | | | Servants | 408 | | | | 35,280 | | 1,286 | |
| | | | Temporary Establishment | 10,000 | | | | 408 | | | |
| | | | Estt. for the land acquisition Officer, Poona | 5,220 | | | | 15,000 | | | |
| | | | | | 43,348 | | | 216 | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Temporary and Provisional Allowance | 216 | | | 35,000 | | 50,904 | | 28,169 |
| | | | Travelling Allowance | 8,730 | | | | 5,000 | | 9,633 | |
| | | | House-rent Allowance | | | | | ... | | | |
| <i>Contingencies—</i> | | | Freight and value of Europe Stores | | 8,946 | | 20,000 | | 5,600 | | 9,633 |
| | | | Office Expenses and Miscellaneous. | 7,000 | | | | | | 2 | |
| | | | Service postage and telegram charges | | | | | | | 4,905 | |
| | | | Contract contingencies | | 7,000 | | 16,000 | | 7,000 | 641 | 14,688 |
| | | | | | | | | | | 9,140 | |
| | | | TOTAL | | 1,19,084 | | 1,27,000 | | 1,13,304 | | 87,910 |
| | | | Rounding | | 84 | | | | | | |
| | | | | | 1,19,000 | | 73,000 | | 67,704 | | |
| | | | Voted | | 85,000 | | | | | | |
| | | | Non-voted | | *34,000 | | *54,000 | | *45,600 | | |

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records.

| SUMMARY. | | | | | | | | | | | |
|---|--|--|--|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|
| PRESIDENCY PROPER AND SIND. | | | | | | | | | | | |
| DIRECTOR OF LAND RECORDS AND INSPECTOR GENERAL OF REGISTRATION (c) | | | | | | | | 33,000 | | 33,675 | |
| SUPERINTENDENCE (a) INCLUDING DIST. SURVEY OFFICERS AND FIELD PARTIES | | | | 1,57,000 | | 2,25,000 | | 1,05,000 | | 2,35,493 | |
| SUPERINTENDENT, CITY LAND RECORDS BOMBAY (a) | | | | 86,000 | | 1,10,000 | | 41,000 | | 1,03,887 | |
| ALIENATION OFFICE, POONA | | | | 9,000 | | 10,000 | | 50,000 | | 9,148 | |
| DISTRICT CHARGES | | | | 47,54,000 | | 46,15,000 | | 8,000 | | 42,27,019 | |
| SPECIAL MEASUREMENT OPERATIONS, DEMARCATIONS OF WASTE LANDS (b) | | | | ... | | | | 16,000 | | | |
| LEAVE AND DEPUTATION ALLOWANCE TO OFFICERS & ESTT. | | | | 21,000 | | | | | | | |
| | | | | | 50,27,000 | | | | | | |
| For rounding | | | | | ... | | | | | | |
| TOTAL | | | | | 50,27,000 | | 49,60,000 | | 51,59,000 | | 46,09,222 |
| Voted | | | | | 50,10,000 | | 49,42,000 | | 50,85,000 | | |
| Non-voted | | | | | *17,000 | | *18,000 | | 74,000 | | |

(a) Under the control of the Director of Land Records.

(b) Under the control of the Commissioner in Sind.

(c) The Details have been shown under "22 General Administration."

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23 | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|----------|---------|---|-----------------------------|-----------------|-------------------------------|----------|------------------------------|-----------------|-----------------------|--------|
| | 1921-22 | 1922-23 | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| SUPERINTENDENCE. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 2 | 2 | <i>Superintendents—2 (600 to 1,600 + Dy. A)</i> | 33,400 | | 20,000* | | 40,800 | | | |
| | 2 | 2 | <i>Superintendents, 2 (600 + Dy. A 100)</i> | | | | 37,000 | | 17,400 | | |
| | | | | 33,400 | | 57,000 | | 58,200 | | 45,231 | |
| <i>Pay of Establishment—</i> | | | <i>Clerks and register writers . . .</i> | 63,080 | | | | 31,692 | | 68,609 | |
| | | | <i>Surveyors and draftsmen . . .</i> | | | | | | 7,908 | | 28,923 |
| | | | <i>Servants . . .</i> | 6,168 | | | | 5,448 | | 9,251 | |
| | | | <i>Temporary Establishment . . .</i> | 2,760 | | | | 180 | | 33,775 | |
| | | | | | 72,008 | | | --- | | | |
| | | | | | | | | 11,207 | | | |
| | | | | | | | 1,06,000 | | 56,435 | 1,40,558 | |
| <i>Allowances Honoraria, etc.—</i> | | | <i>Temporary and Provisional Allowances . . .</i> | 5,924 | | | | | | | |
| | | | <i>Grain compensation allowance . . .</i> | --- | | --- | | --- | | 42 | |
| | | | <i>Travelling Allowance . . .</i> | 13,091 | | 21,000 | | 15,000 | | 24,463 | |
| | | | <i>Plague allowance . . .</i> | --- | | --- | | --- | | 6 | |
| <i>Contingencies—</i> | | | <i>Service Postage and Telegrams . . .</i> | 7,000 | 19,014 | | 21,000 | 4,900 | 15,000 | 6,412 | |
| | | | <i>Pay of Menials . . .</i> | | | | | | | 183 | |
| | | | <i>Rents, Rates and Taxes . . .</i> | 1,040 | | | | 600 | | 857 | |
| | | | <i>Office Expenses and Miscellaneous . . .</i> | 20,217 | | | | 6,232 | | 11,685 | |
| | | | <i>Contract Contingencies . . .</i> | 3,725 | | | | 4,000 | | 5,976 | |
| | | | <i>Special measurement operations . . .</i> | --- | | | | | | 80 | |
| | | | | | 31,982 | | 41,000 | | 15,732 | 25,193 | |
| | | | <i>Add or deduct for roundings . . .</i> | | 1,56,444 596 | | | | 1,45,367 633 | | |
| | | | TOTAL SUPERINTENDENCE . . . | | 1,57,000 | | 2,25,000 | | 1,46,000 | 2,35,493 | |
| | | | <i>Voted . . .</i> | | 1,40,000 | | 2,05,000 | | 1,05,000 | | |
| | | | <i>Non-voted . . .</i> | | 17,000* | | 20,000* | | 41,000 | | |

DETAILED ACCOUNT NO. 5C.—LAND REVENUE.—Land Records—*contd.*

| Number 1922-23. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--------------------------------|--|------------------------------|--------|-------------------------------|----------|------------------------------|--------|-----------------------|----------|--|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Ps. | |
| | City Land Records, Bombay | | | | | | | | | |
| 1 | Superintendent, Bombay City Survey (1,150—50/3—1,300) | | 11,650 | | | | | 21,287 | | |
| | Surveyors | | 25,790 | | | | | 7,887 | | |
| | Clerks, Classers and Measurers | | | | | | | 10,439 | | |
| | Servants | 1,380 | | | | | | 1,957 | | |
| | Local Allowance | 10,550 | | | | | | | | |
| | Temporary Establishment | 16,416 | | | | | | 44,515 | | |
| | Travelling Allowance | 3,980 | | | | | | 7,701 | | |
| | Grain Compensation | ... | | | | | | 48 | | |
| | Plague Allowance | ... | | | | | | | | |
| | House-rent allowance | 672 | | | | | | 401 | | |
| | Office Expenses and Miscellaneous | 14,818 | | | | | | 9,652 | | |
| | | | 73,606 | | | | | | | |
| | | | 85,256 | | | | | | | |
| | | | 744 | | | | | | | |
| | Total, City Land Records, Bombay | | 86,000 | | 1,10,000 | | 50,000 | | 1,03,887 | |
| | Voted | | 86,000 | | 1,10,000 | | 50,000 | | | |
| | Non-voted | | ... | | ... | | ... | | | |
| | ALIENATION OFFICE, POONA. (a) | | | | | | | | | |
| | Clerks | 6,420 | | | | 3,648 | | 6,092 | | |
| Pay of Establish- ment— | Servants | 1,356 | | | | 1,356 | | 2,419 | | |
| | Temporary establishment | | | | | | | 174 | | |
| | | | 7,776 | | | | | | | |
| Allowances, Honoraria, &c.— | Temporary and Provisional Allowance | 792 | | | 9,500 | 2,001 | 7,005 | | 8,685 | |
| | Travelling Allowance | 100 | | | | 100 | | 11 | | |
| | | | 892 | | 200 | | 100 | | 11 | |
| Contingencies— | Service Postage and Telegram Charges | 300 | | | | 300 | | 200 | | |
| | Office Expenses and Miscellaneous | 515 | | | 300 | 740 | | 252 | | |
| | | | 815 | | | | 1,040 | | 452 | |
| | | | 9,483 | | | | 8,145 | | | |
| | Add or deduct for rounding | | 483 | | | | -145 | | | |
| | TOTAL, ALIENATION OFFICE, POONA | | 9,000 | | 10,000 | | 8,000 | | 9,148 | |
| | Voted | | 9,000 | | 10,000 | | 8,000 | | | |
| | Non-voted | | ... | | ... | | ... | | | |

Total provision of Rs. 1,44,808 under this head was reduced to Rs. 80,000 in lump by Government. Horse distribution is not available.

(a) Under the control of the Commissioner, Central Division.

DETAILED ACCOUNT No. 5C.—LAND REVENUE.—Land Records—contd.

| | Budget Estimate 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|--|-----------|-------------------------------|------------------|------------------------------|------------------|-----------------------|-----------|--|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| DISTRICT CHARGES. | | | | | | | | | |
| Kanungo Establishments. | | | | | | | | | |
| <i>Pay of Establish- ment—</i> | District and Assistant Inspectors, and Masters | 11,32,316 | | | 56,040 | | 87,942 | | |
| | Clerks, Tapedars and Circle Inspectors | | | | 6,45,000 | | 11,33,710 | | |
| | Servants and Kotors | | 1,90,564 | | | 1,82,000 | | 2,57,541 | |
| | Temporary Establishment for Record of Rights | | ... | | | 20,000 | | | |
| | Do. for the maintenance of city surveys | | ... | | | 3,000 | | | |
| | Do. for Akarband work | | 25,000 | | | 10,000 | | | |
| | Do. for Settlement work | | 13,000 | | | 5,000 | | | |
| | Training of Distt. Inspectors, Circle Inspec- tors, etc. | | ... | | | 3,425 | | | |
| | Temporary Establishment | | 24,268 | | | 32,812 | | 29,534 | |
| | Cost of Temporary Field Survey Parties | | ... | | | 10,000 | | | |
| <i>Allowances, Honoraria, &c.—</i> | Travelling Allowance | 3,94,460 | 13,65,148 | 16,00,000 | 5,00,000 | 9,67,277 | 4,92,610 | 15,13,727 | |
| | Temporary and Provisional Allowance | 2,75,096 | | | | | | | |
| | House Rent Allowance | 48 | | | 48 | | 4,490 | | |
| | Plague Allowance | | | | | | 20 | | |
| | Cycle Allowance | 252 | | | 1,116 | | | | |
| | Grain Compensation Allowance | | | | | | 8 | | |
| | Scholarships | 9,400 | | | 14,400 | | 13,079 | | |
| | Training of Talatis, Circle Inspectors and Surveyors' | | 6,79,256 | 4,40,000 | | 5,15,564 | | 5,10,207 | |
| | Rents rates and taxes | ... | | | 200 | | 1,440 | | |
| | Service Postage and Telegrams | 7,365 | | | 12,640 | | 9,306 | | |
| <i>Contingencies—</i> | Office Expenses and Miscellaneous | | | | 95,840 | | 67,032 | | |
| | Temporary and Provisional Allowance | | 78,210 | 90,000 | | 1,08,680 | | 78,001 | |
| | | | 21,42,614 | | | 5,30,000 | | | |
| | <i>Deduct—Contributions from Municipalities and for probable savings</i> | | -10,000 | | | 21,21,521 | | 21,01,935 | |
| | Rounding | | + 386 | | | 13,521 | | -7,133 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Total Kanungo Establishment | | 21,33,000 | 21,30,000 | 21,08,000 | 21,08,000 | 20,94,802 | | |
| | | | | | | | | | |
| | Carried over | | 21,33,000 | 21,30,000 | 21,08,000 | 21,08,000 | 20,94,802 | | |

DETAILED ACCOUNT No. 5D.—LAND REVENUE—Allowances to District and Village Officers.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|-----------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | |
| PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES | | 7,30,000 | | 7,00,000 | | 6,83,000 | | 7,36,707 | |
| ASSESSMENT OF ALIENATED LANDS LESS QUIT RENTS | | 90,98,000 | | 90,40,000 | | 90,80,000 | | 90,22,459 | |
| TOTAL | | | 98,28,000 | | 97,40,000 | | 97,63,000 | | 97,59,166 |
| Voted | | | 7,30,000 | | 7,00,000 | | 6,83,000 | | |
| Non-voted | | | 90,98,000 | | 90,40,000 | | 90,80,000 | | |
| DETAILS. | | | | | | | | | |
| <i>Allowances—</i> | | | | | | | | | |
| PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES. | | | | | | | | | |
| House-rent and other allowances | | | | | | | | 13,846 | |
| Village Executive Officers | | 5,65,230 | | | | 5,17,624 | | 6,13,809 | |
| Extra allowance in connection with Famine. | | ... | | | | | | 198 | |
| Remuneration for the Collectors of Land Revenue | | 28,027 | 5,93,257 | | 5,80,000 | 28,280 | 5,45,904 | | 6,27,553 |
| <i>Supplies and Services and Contingencies—</i> | | | | | | | | | |
| Village Executive Officers | | 1,26,734 | | | | 1,18,034 | | 88,316 | |
| Rest-houses, etc. | | 2,550 | | | | 9,850 | | 16,786 | |
| Commutations | | 5,100 | | | | 2,200 | | ... | |
| Rewards | | 2,000 | | | | 7,000 | | 3,752 | |
| | | | 1,36,384 | | 1,20,000 | | 1,37,084 | | 1,08,554 |
| | | | 7,29,641 | | | | 6,82,988 | | |
| Add or deduct for rounding and probable savings | | | 359 | | | | 12 | | |
| TOTAL PARGANA AND VILLAGE, ETC. | | | 7,30,000 | | 7,00,000 | | 6,83,000 | | 7,36,707 |
| Voted | | | 7,30,000 | | 7,00,000 | | 6,83,000 | | |
| Non-voted | | | ... | | ... | | ... | | |
| <i>Assessment of Alienated Lands, less Quit rents.</i> | | | | | | | | | |
| <i>Non-Service Lands—</i> | | | | | | | | | |
| Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques) | | 9,18,000* | | | | 9,15,000 | | 8,67,365 | |
| Indms | | 64,49,000 | | | | 64,30,000 | | 64,11,192 | |
| District and Village Officers | | 7,83,000* | | | | 7,92,000 | | 7,93,251 | |
| <i>Service Lands—</i> | | | | | | | | | |
| Village Servants useful to Communities | | 2,11,000* | | | | 2,09,000 | | 2,10,810 | |
| Village Servants useful to Government— Revenue | | 7,37,000* | | | | 7,34,000 | | 7,39,841 | |
| TOTAL | | | 90,98,000 | | 90,40,000 | | 90,80,000 | | 90,22,459 |
| Voted | | | ... | | ... | | ... | | |
| Non-voted | | | 90,98,000 | | 90,40,000 | | 90,80,000 | | |

DETAILED ACCOUNT No. 5E.—LAND REVENUE—Compensations.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|------------------|-------------------------------|-----------|------------------------------|-----------------|-----------------------|----------|
| | Rs. | Rs. | Rs. | R. | Rs. | Rs. | Rs. | Rs. |
| COMPENSATIONS—contd. | | | | | | | | |
| DISTRICT AND VILLAGE OFFICERS | | | | | | | | |
| <i>Fixed Allowances</i> | *6,24,575 | | | | *5,79,892 | | 5,90,633 | |
| <i>Fluctuating Allowances</i> | 3,400 | | | | 3,250 | | 2,812 | |
| <i>Commutations</i> | ... | | | | *32,850 | | 12,462 | |
| | | 6,27,975 | | | | 6,15,992 | | |
| For rounding | | 25 | | | | 8 | | |
| TOTAL DISTRICT AND VILLAGE OFFICERS | *6,28,000 | | *6,25,000 | | 6,16,000 | | 6,05,907 | |
| Voted | | 3,000 | | 3,000 | | 3,000 | | |
| Non-voted | | *6,25,000 | | *6,22,000 | | *6,13,000 | | |
| VILLAGE SERVANTS USEFUL TO COMMUNITIES. | | | | | | | | |
| <i>Bhil Nemnulks</i> | *2,035 | | | | *2,035 | | 2,072 | |
| <i>Cash Allowances, Fixed</i> | *22,344 | | | | *22,466 | | 20,466 | |
| <i>Cash Allowances, Fluctuating</i> | *124 | | | | *224 | | | |
| <i>Commutations</i> | *400 | | | | *200 | | | |
| | | *24,903 | | | | *24,925 | | |
| For rounding | | 97 | | | | 75 | | |
| TOTAL VILLAGE SERVANTS, ETC. | | 25,000 | | *20,000 | | *25,000 | | 22,538 |
| Voted | | | | | | | | |
| Non-voted | | *25,000 | | 20,000 | | *25,000 | | |
| DEWASTHANS. | | | | | | | | |
| <i>Allowances to Temples and Mosques—</i> | | | | | | | | |
| <i>Annual Payment exceeding Rs. 5,000—</i> | | | | | | | | |
| <i>Narsingh Dev (Poona)</i> | *5,655 | | | | *5,655 | | | |
| <i>Temple of Parwati (do.)</i> | *17,862 | | | | *17,862 | | | |
| <i>Trimbackeshwar (Nasik)</i> | *11,462 | | | | *11,462 | | | |
| Total annual payments exceeding Rs. 5,000 | | *34,979 | | | | 34,979 | | 38,995 |
| <i>Annual payments not exceeding Rs. 5,000</i> | *3,01,979 | | | | *2,89,555 | | 2,74,402 | |
| <i>Commutations</i> | ... | | | | *1,000 | | 150 | |
| | | *3,01,979 | | | | 2,90,555 | | 2,74,552 |
| Rounding | | *3,36,958 +42 | | | | 3,25,534 466 | | |
| Total Dewasthans | | *3,37,000 | | 3,00,000 | | 3,26,000 | | 3,13,547 |
| Voted | | ... | | ... | | ... | | |
| Non-voted | | *3,37,000 | | 3,00,000 | | 3,26,000 | | |
| <i>Miscellaneous Land Revenue Compensations.</i> | | | | | | | | |
| <i>Exceeding Rs. 5,000 per annum—</i> | | | | | | | | |
| <i>Jehangir, son of Sir Cawasji Jehangir Readymoney, Baronet</i> | *50,000 | | | | *50,000 | | } 50,000 | |
| <i>Pant Sachiv of Bhor</i> | *6,331 | | | | *6,331 | | | |
| <i>Not exceeding Rs. 5,000 per annum</i> | *9,023 | | | | *9,023 | | 8118 | |
| For rounding | | 65,354 354 | | | | 65,354 354 | | |
| Total | | 65,000 | | *65,000 | | 65,000 | | 58,118 |
| Voted | | ... | | ... | | ... | | |
| Non-voted | | *65,000 | | *65,000 | | 65,000 | | |

6.—EXCISE. (a) (Transferred)

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Presidency Establishment | Voted ... 6A | 47,000 | 33,000 | 33,000 | 1,43,587 |
| | Non voted . . . | ..... | ..... | ..... | ..... |
| District Executive Establishment | Voted ... 6B | 17,23,000 | 3,88,000 | 3,83,000 | 30,78,060 |
| | Non voted . . . | 17,000* | ..... | ..... | ..... |
| Portion of the Combined Salt and Excise Establishment | Voted ... | ..... | 12,71,000 | 13,92,000 | 5,87,825 |
| | Non voted . . . | ..... | 18,000* | 18,000* | ..... |
| Excise Compensations | Voted ... C | 3,04,000 | 3,04,000 | 3,04,000 | 11,65,719 |
| | Non voted . . . | 8,53,000* | 8,80,000* | 8,80,000* | ..... |
| Expenditure in England | Voted ... | 3,000 | 6,000 | 2,000 | ..... |
| | Non voted . . . | 7,000* | 7,000* | 5,000* | ..... |
| TOTAL | | 29,54,000 | 29,12,000 | 30,22,000 | 49,75,191 |
| | Voted | 20,77,000 | 20,07,000 | 21,19,000 | |
| | Non-voted | 8,77,000* | 9,05,000* | 9,03,000* | |

DETAILED ACCOUNT NO. 6A.—EXCISE.—Presidency Establishment.

| Numbers. | | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|----------|---|---------------------------|----------------------------|---------------------------|--------------------|
| | | | | | |
| | Inspection and Preventive Establishment. | | | | |
| | Inspectors | ... | | ... | 63,217 |
| | Servants | 19,802 | | 22,087 | 28,223 |
| | | 19,802 | | | |
| | Temporary and provisional Allowance | 16,556 | | 10,792 | ... |
| | | 16,556 | | | |
| | Total Inspection and Preventive Establishment | 36,358 | 33,000 | 32,879 | 91,440 |
| | Establishment in Collectors' etc., Offices. | | | | |
| | Clerks | | | | 306 |
| | Total Establishment in Collectors' etc., Offices | | | | 306 |
| | Carried over ... | 36,358 | 33,000 | 32,879 | 91,746 |

(a) Under the control of the Commissioner of Customs, Salt and Excise, in the Presidency, and of the Commissioner in Sind in the Province.

DETAILED ACCOUNT NO. 6A.—EXCISE—Presidency Establishment—concluded.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------------|--------------------------------|---|---------------------------|--------|----------------------------|--------|---------------------------|---------|--------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | Brought forward | | 36,358 | | 33,000 | | 32,879 | | 91,746 |
| | | Tobacco Establishment. | | | | | | | | |
| <i>Pay of Establishments.</i> | | Assistant Collector (Allowance) | 1,800 | | | | 1,800 | | 375 | |
| | | Supervisor | 5,400 | | | | 4,500 | | 4,585 | |
| | | Inspectors | 10,020 | | | | 4,200 | | 5,892 | |
| | | Clerks | 4,752 | | | | 2,580 | | 5,091 | |
| | | Servants | 12,492 | | | | 11,688 | | 15,709 | |
| | | Hoistman | | | | | 600 | | | |
| | | Provision for increase of pay and revision of establishment | | | | | 20,700 | | | |
| | | Provision for Leave Allowances | 2,000 | | | | | | | |
| | | Temporary and Provisional Allowance | 10,800 | 36,464 | | | 9,294 | | | |
| | | Grain Compensation Allowance | | | | | | | | 14 |
| | Travelling Allowance | 2,340 | | | | 2,100 | | 1,908 | | |
| | Plague Allowance | 50 | | | | 50 | | | | |
| | House-rent Allowance | 10,116 | | | | 6,972 | | 6,990 | | |
| | | | 23,306 | | | | | | | |
| | | Total Tobacco Establishment. | | 59,770 | | 64,000 | | 64,544 | | 40,559 |
| | | <i>Deduct</i> —Contribution from the Bombay Municipality. | | 59,781 | | 66,000 | | —66,454 | | —47,204 |
| | | <i>Add</i> 12 per cent. of the portion of pay of the Clerks of the Commissioner's Main Office transferred from "9.—Customs" | | | | —2,000 | | —1,910 | | 1,367 |
| | | Total Establishment, etc. | | 36,347 | | 31,000 | | 30,969 | | 86,468 |
| <i>Allowances—Honoraria, etc.</i> | | Travelling Allowance | 3,500 | | | | 3,000 | | 8,698 | |
| | | House-rent Allowance | 6,132 | | | | 4,176 | | 16,442 | |
| | | | 9,632 | | | 7,000 | | 7,176 | | 25,14 |
| <i>Contingencies—</i> | | Provincial Share of Customs and Excise Laboratory, Bombay | 1,000 | 1,000 | | | | | | 31,979 |
| | | | | 46,979 | | | | 38,145 | | |
| | | For rounding | | 21 | | | | 145 | | |
| | | TOTAL | | 47,000 | | 38,000 | | 38,000 | | 1,43,587 |
| | | Voted | | 47,000 | | 38,000 | | 38,000 | | |
| | | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 6B.—EXCISE.—District Executive Establishment.

| | Numbers | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | | Inspection and Preventive Establishment. | | | | | | | | |
| | | Deputy Commissioner of Excise | ... | | | | | | | 14,931 |
| <i>Pay of Establishment—</i> | | Inspectors and Sub-Inspectors | 1,920 | | | | 1,440 | | 2,63,063 | |
| | | Supervisors and Assistant Supervisors | ... | | | | ... | | 115 | |
| | | Gaugers and Assistant Gaugers | 4,860 | | | | ... | | 1,677 | |
| | | Clerks | ... | | | | ... | | 6,806 | |
| | | Servants and Guards . . . | 1,96,615 | | | | 1,68,162 | | 2,57,723 | |
| | | Boat Establishment | 600 | | | | 600 | | 851 | |
| | | Temporary Establishment . . | 3,933 | | | | 3,279 | | 2,623 | |
| | | Provision for leave allowance . . . | 700 | | | | ... | | ... | |
| | | Maintenance charges in connection with the project for the trenching of the Khanapur Distillery Spent wash | ... | | | | 10,000 | | ... | |
| <i>Establishment charges payable to other Governments, etc.</i> | | <i>Add—Fixed amount transferred from "5.—Land Revenue—Charges of Administration" on account of establishment charges of Collectors (page)</i> | 18,000 | | | | 18,000 | | 18,000 | |
| | | | | 2,26,678 | | 2,78,000 | | 2,01,481 | | 5,50,858 |
| <i>Allowances, Honoraria, etc.—</i> | | Temporary and Provisional Allowance | 1,13,970 | | | | 87,000 | | | |
| | | Travelling Allowance | 52,000 | | | | 50,000 | | 2,44,045 | |
| | | Plague allowance | 580 | | | | ... | | 10 | |
| | | House-rent Allowance | 3,477 | | | | 1,536 | | 10,897 | |
| | | Grain Compensation | ... | | | | ... | | 21 | |
| | | | | 1,70,027 | | 52,000 | | 1,38,536 | | 2,54,973 |
| | | Carried over | | 3,96,705 | | 3,30,000 | | 3,40,017 | | 8,20,762 |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 6B.—EXCISE.—District Executive Establishment—continued.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|-----------|----------------------------|----------|---------------------------|----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | 3,96,705 | | 3,30,000 | | 3,40,017 | | 8,20,762 |
| <i>Contingencies—</i> | | | | | | | | |
| | Brought forward | | | | ... | | | 28,850 |
| | Rewards | 100 | | | | | | 3,624 |
| | Rents, Rates and Taxes | 51 | | | 51 | | | 6,687 |
| | Clothing charges | 15,000 | | | ... | | | 84 |
| | Stores | ... | | | ... | | | 7,512 |
| | Service Postage and Telegrams | 70 | | | 65 | | | 11,362 |
| | Petty construction and repairs | 4,460 | | | ... | | | 2,983 |
| | Cost of numbering toddytrees | ... | | | ... | | | ... |
| | Provision for repacking purification filters | ... | | | 42,000 | | | 502 |
| | Pay of Menials | ... | | | ... | | | 4,677 |
| | Office expenses and miscellaneous | 200 | | | ... | | | 21,75,442 |
| | Cost of working purification plant at Khanapur | 11,300 | | | ... | | | ... |
| | Compensation to contractors | ... | | | ... | | | 249 |
| | Value of confiscated opinions to be disbursed to Palanpur Darbar | ... | | | ... | | | 16,512 |
| | Contract Contingencies | 1,120 | | | 1,420 | | | 814 |
| | Value and freight on Europe Stores | 4,000 | | | ... | | | |
| | Measures for abating nuisance due to the affluent from Surat Distillery | | 36,201 | 58,000 | | 43,536 | | 22,57,298 |
| | Portion from 3 salt on account of combined Establishments | 12,90,000 | 13,07,000 | | | | | |
| <i>Establishment charges payable to other Governments, etc.</i> | | 17,000* | | | | | | |
| | For rounding | | 17,40,006 | | | 3,83,553 | | |
| | | | - 6 | | | - 553 | | |
| | Total Inspection and Prevention | | 17,40,000 | 3,88,000 | | 3,83,000 | | 30,78,060 |
| | Voted | | 17,23,000 | 3,88,000 | | 3,83,000 | | |
| | Non-voted | | 17,000* | ... | | ... | | |

DETAILED ACCOUNT No. 6C.—EXCISE—Compensations.

| | Compensations. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|----------------------------|--|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|----------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Native States— | Akalkot | 19,200* | | | | 19,200* | | | | |
| | Aundh | 11,500* | | | | 11,500* | | | | |
| | Bavisi Villages | 2,549* | | | | 2,549* | | | | |
| | Bhor | 38,150* | | | | 38,150* | | | | |
| | Chickli | 1,599* | | | | 1,599* | | | | |
| | Daslapur | 450* | | | | 450* | | | | |
| | Ghodasar and Haldarvas | 2,450* | | | | 2,450* | | | | |
| | Jamkhandi State and Inamdars | 43,600* | | | | 43,600* | | | | |
| | Jath | 4,700* | | | | 4,700* | | | | |
| | Jauhar | 47,400* | | | | 47,400* | | | | |
| | Kalhi | 10,414* | | | | 10,414* | | | | |
| | Kurundwad (Senior) | 9,706* | | | | 9,706* | | | | |
| | Kurundwad (Junior) | 17,696* | | | | 17,696* | | | | |
| | Mahi Kantha Agency | 1,18,402* | | | | 82,192* | | | | |
| | Miraj (Senior) | 41,500* | | | | 41,500* | | | | |
| | Miraj (Junior) | 5,700* | | | | 5,700* | | | | |
| | Mudhol | 22,400* | | | | 22,400* | | | | |
| | Nale | 3,186* | | | | 3,186* | | | | |
| | Nawalpur | 1,107* | | | | 1,107* | | | | |
| | Phallon | 9,000* | | | | 9,000* | | | | |
| | Raisingpur | 1,034* | | | | 1,034* | | | | |
| | Ramdurg | 12,600* | | | | 12,600* | | | | |
| | Bewa Kantha Agency | 78,589* | | | | 78,589* | | | | |
| | Sangli | 82,600* | | | | 82,600* | | | | |
| | Sachin | 32,000* | | | | 32,000* | | | | |
| | Singpur | 4,278* | | | | 4,278* | | | | |
| Wadikar's Estate | 58* | | | | 58* | | | | | |
| | Adjustment of the amount of Compensation paid to Native States for the lease of their abkari revenue | ... | | | | 2,23,000* | | 4,57,502 | 3,84,634 | |
| | Compensation for leasing the hemp drugs revenue of certain Native States | 2,30,234* | | | | 69,937* | | 1,27,005 | | |
| | Jagirdar of Bhagdari | 907* | | | | 907* | | | | |
| Other Parties— | Contributions to Local Boards in lieu of one-anna cess on excise revenue | 1,55,000 | 8,53,009* | | | 1,55,000 | 8,79,502* | 1,46,234 | 8,69,141 | |
| | Bombay Municipality | 1,43,750 | | | | 1,43,750 | | 1,43,750 | | |
| | Private Parties | 5,701 | | | | 5,701 | | 6,594 | | |
| | | | 3,04,451 | | | | 3,04,451 | | 2,96,578 | |
| | | For rounding | | 11,57,460 | | | 11,83,953 | | 47 | 11,65,719 |
| | | TOTAL | | 11,57,000 | | 11,84,000 | | 11,84,000 | | |
| | Voted | | 3,04,000 | | 3,04,000 | | 3,04,000 | | | |
| | Non-voted | | 8,53,000* | | 8,80,000* | | 8,80,000* | | | |

7.—STAMPS (a) reserved.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A. NON-JUDICIAL. | | | | | |
| Superintendence | 7A | 96,000 | 93,000 | 92,000 | 84,142 |
| Charges for the sale of General Stamps | 7B | 1,62,000 | 1,17,000 | 1,90,000 | 1,71,134 |
| Total A Non-Judicial, Voted | | 2,58,000 | 2,10,000 | 2,82,000 | 2,55,276 |
| B. JUDICIAL. | | | | | |
| Superintendence | 7A | 85,000 | 77,000 | 77,000 | 63,512 |
| Charges for the sale of Court fee Stamps | 7C | 22,000 | 28,000 | 24,000 | 24,782 |
| Total B Judicial, Voted | | 1,07,000 | 1,05,000 | 1,01,000 | 88,294 |
| Expenditure in England, Voted | | 1,49,000 | 2,65,000 | 1,61,000 | 18,119 |
| Grand Total, Voted | | 5,14,000 | 5,80,000 | 5,44,000 | 3,61,689 |

DETAILED ACCOUNT No. 7A.—STAMPS.—Superintendence.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY EXECUTIVE ESTABLISHMENT | 1,47,000 | | 1,36,000 | | 1,35,000 | | 1,14,386 | |
| DISTRICT ESTABLISHMENTS | 31,000 | | 34,000 | | 34,000 | | 33,268 | |
| TOTAL VOTED | | 1,81,000 | | 1,70,000 | | 1,69,000 | | 1,47,654 |

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|------------------------------|----------|---|--|---------------------------|----------------------------|---------------------------|--------------------|
| | 1921-22. | 1922-23. | | | | | |
| Pay of officers— | 1 | 1 | PRESIDENCY EXECUTIVE ESTABLISHMENT. STAMP OFFICE. | | | | |
| | | | Asstt. Superintendent | 7,350 | | 9,900 | 8,200 |
| | | | Deduct—1/3th transferred to 46—Stationery and Printing. Leave Allowance | 1,100 | | 3,960 | |
| | | | | 8,450 | 8,900 | 5,940 | 8,200 |
| Pay of Establishment— | | | Clerks | 61,716 | | 31,008 | 52,802 |
| | | | Servants | 9,984 | | 9,360 | 15,723 |
| | | | Lump provision for revision of clerical establishments in the office of the Superintendent of Stamps, Bombay and Karachi | | | 15,000 | |
| Allowances, Honoraria, etc.— | | | Leave Allowance | 6,000 | | | |
| | | | Temporary and Provisional Allowance | 7,368 | 80,700 | 81,000 | 69,525 |
| | | | House-rent Allowance | 5,112 | | 5,112 | 5,144 |
| Contingencies— | | | Travelling Allowance | | | | 182 |
| | | | Grain Compensation | | | | 82 |
| | | | Typing Allowance | 170 | | 170 | |
| Special Charges— | | | Assistant Superintendents' Allowance | 1,200 | 13,850 | 1,200 | 900 |
| | | | Rents, Rates and Taxes | 15,000 | | 5,300 | 26,133 |
| | | | Service Postage and Telegrams | 1,975 | | 8,400 | 4,900 |
| | | Office Expenses and Miscellaneous | 650 | | 1,975 | 1,963 | |
| | | Pay of menials | 822 | | 650 | | |
| | | Contract Contingencies | 26,000 | | 822 | | |
| | | Charges for the purchase of and erection of the Electric Machine for Impressment work | | 44,447 | 40,800 | 37,847 | 31,353 |
| | | | | | | 10,000 | |
| | | | | 1,47,447 | 1,36,000 | 1,35,288 | |
| | | | | - 447 | | - 288 | |
| | | For rounding | | | | | |
| | | TOTAL PRESIDENCY EXECUTIVE ESTABLISHMENT | | 1,47,000 | 1,36,000 | 1,35,000 | 1,14,386 |
| | | Non-voted | | | | | |
| | | Voted | | 1,47,000 | 1,36,000 | 1,35,000 | 1,14,386 |

(a) Expenditure controlled by the Superintendent of Stamps, Bombay, in the Presidency Proper, and by the Superintendent of Stamps, Karachi, in Sind.

DETAILED ACCOUNT No. 7A.—STAMPS.—Superintendence—continued.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DISTRICT ESTABLISHMENTS. | | | | | | | | | |
| <i>Pay of Establishment—</i> | Clerks | | 1,800 | | 2,000 | | 1,800 | | 2,108 |
| <i>Allowances, Honorary, etc.—</i> | Travelling Allowance | 100 | | | | 50 | | 171 | |
| | Temporary and provisional Allowance | 432 | | | | 432 | | ... | |
| <i>Contingencies—</i> | Service Postage and Telegram Charges | 1,020 | 532 | | 100 | 1,020 | 482 | 595 | 171 |
| | Contract Contingencies | 12,696 | | | | 12,696 | | 12,394 | 12,989 |
| | | | 13,716 | | 13,900 | | 13,716 | | |
| <i>Establishment Charges payable to other Governments Departments, etc.</i> | <i>Add—Fixed amount transferred from "5, Land Revenue—Charges of District Administration," page 48 on account of Establishment Charges of Collectors</i> | | 18,000 | | 18,000 | | 18,000 | | 18,000 |
| | | | 34,048 | | 34,000 | | 33,998 | | |
| | For rounding | | -48 | | | | +2 | | |
| | TOTAL DISTRICT ESTABLISHMENTS | | 34,000 | | 34,000 | | 34,000 | | 33,268 |
| | Non-voted | | ... | | ... | | ... | | ... |
| | Voted | | 34,000 | | 34,000 | | 34,000 | | 33,268 |

DETAILED ACCOUNT No. 7B.—STAMPS.—Charges for the sale of General Stamps.

| | | | | | | | | | |
|------------------------------------|---|----------|----------|--|----------|----------|----------|----------|----------|
| <i>Establishment—</i> | Official Vendors | | ... | | | | 3,000 | | 3,512 |
| <i>Allowances, Honorary, etc.—</i> | Temporary and provisional allowance | | ... | | | | 1,884 | | ... |
| <i>Contingencies—</i> | Commission | | ... | | | | ... | | ... |
| | Discount | 1,62,000 | | | 1,17,000 | 1,85,000 | | 1,67,622 | 1,67,622 |
| | | | 1,62,000 | | 1,17,000 | | 1,89,884 | | |
| | For rounding | | ... | | ... | | +116 | | |
| | TOTAL | | 1,62,000 | | 1,17,000 | | 1,90,000 | | 1,71,134 |
| | Non-voted | | ... | | ... | | ... | | ... |
| | Voted | | 1,62,000 | | 1,17,000 | | 1,90,000 | | 1,71,134 |

DETAILED ACCOUNT No. 7C.—STAMPS.—Charges on sale of Court-fee Stamps.

| | | | | | | | | | |
|-----------------------|------------------------|--------|--------|--|--------|--------|--------|--------|--------|
| <i>Contingencies—</i> | Commission | 200 | | | | 205 | | 154 | |
| | Discount | 22,000 | | | | 24,000 | | 24,628 | |
| | | | 22,200 | | 28,000 | | 24,205 | | 24,782 |
| | For rounding | | -200 | | | | -205 | | |
| | TOTAL | | 22,000 | | 28,000 | | 24,000 | | 24,782 |
| | Non-voted | | ... | | ... | | ... | | ... |
| | Voted | | 22,000 | | 28,000 | | 24,000 | | 24,782 |

BOMBAY—EXPENDITURE.

8.—FOREST—(Transferred).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--------------------------|------------------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A.—Conservancy and Works | Voted ... | 28,20,000 | 37,51,000 | 29,72,000 | 30,42,796 |
| B.—Establishments | { Voted ... Non-voted ... | 22,28,000* | 24,41,000 | 25,60,000 | |
| Expenditure in England | { Voted ... Non-voted ... | 33,000 | 33,000 | 19,000 | 22,62,226 |
| | | 45,000* | 41,000* | 46,000* | |
| Total, 8 Forest | | 56,31,000 | 66,69,000 | 59,97,000 | 53,05,022 |
| | Voted | 50,79,000 | 62,25,000 | 55,51,000 | |
| | Non-voted | 5,52,000* | 4,44,000* | 4,46,000* | |

DETAILED ACCOUNT NO. 8A.—FORESTS.—A—Conservancy and Works.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|------------------|----------------------------|------------------|---------------------------|------------------|--------------------|------------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY— | | | | | | | | |
| a. Timber | 16,58,769 | | | | 11,32,090 | | 8,20,798 | |
| b. Firewood and Charcoal | 4,43,450 | | | | 3,40,480 | | 3,57,428 | |
| c. Bamboos | 700 | | | | 700 | | 948 | |
| d. Sandalwood | 4,375 | | | | 4,850 | | 5,748 | |
| e. Grass and other minor produce | 15,700 | | | | 11,750 | | 7,63,499 | |
| f. Famine Fodder Operations | ... | | | | ... | | | |
| Berad settlement at Khanapur | ... | | | | 22,500 | | | |
| Appointment of Forest Engineers and their Establishments | ... | | | | 88,800 | | | |
| | | 21,22,991 | | 24,08,000 | | 16,01,170 | | 19,47,421 |
| II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS | | 77,530 | | 74,700 | | 73,005 | | 71,499 |
| III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE | | 760 | | 800 | | 660 | | 244 |
| V.—RENT OF LEASED FORESTS AND PAYMENTS TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT | | 61,170 | | 50,700 | | 40,000 | | 39,815 |
| VI.—LIVE-STOCK, STORES, TOOLS AND PLANT— | | | | | | | | |
| a. Purchase of Cattle | 1,900 | | | | 3,950 | | 656 | |
| b. Feed and keep of Cattle | 11,500 | | | | 10,725 | | 5,440 | |
| c. Purchase of Stores, Tools and Plant | 27,864 | | | | 1,15,985 | | 81,131 | |
| | | 41,264 | | 1,40,800 | | 1,30,660 | | 87,227 |
| Carried over | | 23,03,718 | | 26,75,000 | | 18,45,495 | | 21,46,208 |

DETAILED ACCOUNT No. 8A.—FORESTS.—A—Conservancy and Works—concluded.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | 23,03,718 | | 26,75,000 | | 18,45,495 | | 21,46,206 |
| VII.—COMMUNIOATIONS AND BUILDINGS— | | | | | | | | |
| a. Roads and Bridges | 82,800 | | | | 3,47,010 | | 3,15,393 | |
| b. Buildings | 53,135 | | | | 3,94,285 | | 1,81,741 | |
| c. Other works | 25,430 | | | | 32,740 | | 19,144 | |
| TOTAL VII.—COMMUNIOATIONS AND BUILDINGS | | 1,61,365 | | 6,95,000 | | 7,74,035 | | 5,16,278 |
| VIII.—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS— | | | | | | | | |
| a. Demarcation | 8,055 | | | | 10,000 | | 6,162 | |
| b. Cost of Forest Settlements compensation for land and rights | 54,270 | | | | 23,870 | | 76,610 | |
| c. Surveys | 1,000 | | | | 1,000 | | | |
| d. Working Plans | 14,070 | | | | 16,085 | | 8,984 | |
| e. Sowing and Planting | 1,24,695 | | | | 1,50,870 | | 1,22,235 | |
| f. Protection from Fire | 60,355 | | | | 69,400 | | 61,948 | |
| g. Other works | 6,330 | | | | 14,555 | | 3,340 | |
| TOTAL VIII.—DEMARCATION, ETC. | | 2,68,775 | | 2,81,000 | | 2,85,780 | | 2,79,329 |
| IX.—MISCELLANEOUS— | | | | | | | | |
| a. Law Charges | 600 | | | | 700 | | 168 | |
| b. Grain Compensation Allowance | 10,575 | | | | 10,390 | | 30,860 | |
| c. Other Charges | 74,690 | | | | 87,157 | | 69,955 | |
| TOTAL IX.—MISCELLANEOUS | | 85,865 | | 1,00,000 | | 98,247 | | 1,00,983 |
| | | 28,19,723 | | | | 30,03,557 | | |
| For rounding | | 277 | | | | 31,557 | | |
| TOTAL | | 28,20,000 | | 37,51,000 | | 29,72,000 | | 30,42,796 |
| Voted | | 28,20,000 | | 37,51,000 | | 29,72,000 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 8B.—FORESTS.—B—Establishment.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|----------------------------------|----------|---|--|-----------|----------------------------|---------|---------------------------|-----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I.—Pay of Officers— | 1 | 1 | Chief Conservator, (2,500-125-2,750) | 88,000* | | | 31,500* | | 1,10,450 | |
| | 8 | 8 | Conservators (1,750-100-2,150) | 74,400* | | | 68,400* | | | |
| | | | | | | | 4,00,000* | | | |
| | | 25 | Superior Officers | 3,84,030* | | | 3,03,300* | | | |
| | | | | | | | | | 3,85,477 | |
| | | 33 | Superior Officers | 2,00,470 | | | 1,84,800 | | | |
| | | | Pay and travelling allowance of recruits of the Imperial Forest Officers | 59,257* | | | 40,000* | | | |
| | | Provision for Temporary Forest Officers | 7,850 | | | 43,850 | | | | |
| | | | | 7,09,007 | | | 6,71,850 | | 4,43,873 | |
| II.—Pay of Establishment— | | | Subordinate Forest and Depot Establishment. | 9,87,557 | | | 6,36,108 | | 7,50,565 | |
| | | | Provision for leave allowances | 30,000 | | | 1,75,836 | | 2,34,198 | |
| | | | Office establishments | 3,25,100 | | | 49,689 | | | |
| | | | Temporary Establishments | 37,360 | | | 3,150 | | | |
| | | | Typing allowance to clerks | ... | | | ... | | | |
| | | | Grain compensation | ... | | | ... | | 961 | |
| | | | Plague allowance | ... | | | ... | | 25 | |
| | | | Lump provision for certain Subordinate Forest Establishment | 69,075 | | | 3,60,000 | | | |
| | | | | | 14,49,092 | | | | | |
| | | | | | | | 19,73,000 | | | |
| | | Deduct—For probable savings | | -137 | | | | 12,24,783 | 19,30,549 | |
| | | | | | | | 16,491 | 13,96,633 | | |
| | | | | | | | 43,200* | 59,691 | | |
| III.—Allowances, Honoraria, &c.— | | | Provision for stipends to students to College at Dehra Dun | 46,750 | | | 23,17,000 | | | |
| | | | Deputation and special allowances | 6,000* | | | 1,47,000 | 25,300 | 3,00,000 | |
| | | | Deputation and special allowances | 1,00,380 | | | | | | |
| | | | Provision for Forest College, Dharwar | | | | 4,20,758 | | | |
| | | | Travelling allowances | 32,1,208 | | | 2,65,000 | | 2,38,507 | |
| | | | Plague allowance | 1,900 | | | 2600 | | | |
| IV.—Contingencies— | | | Forest School | ... | | | 1,6400 | | 6,616 | 2,45,123 |
| | | | Stationary | 10,670 | 4,76,238 | 284,000 | 11,000 | 7,30,058 | 6,812 | |
| | | | Carriage of Tents and Records | 14,710 | | | 14,000 | | 12,191 | |
| | | | Rents, Rates and Taxes | 13,025 | | | 17,000 | | 14,707 | |
| | | | Service Postage and Telegram Charges | 36,565 | | | 32,000 | | 29,114 | |
| | | | Utilization circle | 4,000 | | | ... | | | |
| | | | Sundries | 19,830 | | 93,000 | 19,000 | | 23,730 | |
| | | | | | 98,800 | | | 93,000 | 93,000 | |
| | | Total B. Establishment | | 27,33,000 | 28,41,000 | | 29,60,000 | | 22,62,226 | |
| | | Voted | | 23,26,000 | 24,41,000 | | 25,60,000 | | | |
| | | Non-voted | | 5,07,000* | 4,00,000* | | 4,00,000* | | | |

9.—REGISTRATION. (a) (Transferred).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|----------------------------------|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| Superintendence Voted | 9 A | Rs. 29,000 | Rs. 30,000 | Rs. 25,000 | Rs. 28,504 |
| District Charges Voted | 9 B | 7,32,000 | 6,49,000 | 6,67,000 | 5,79,475 |
| Expenditure in England . . . . . |  | ..... |  | 1,000 | |
|  |  | ..... |  | 2,000 | |
| TOTAL | | 7,61,000 | 6,79,000 | 6,95,000 | 6,07,979 |
| Voted | | 7,61,000 | 6,79,000 | 6,93,000 | 6,07,979 |
| Non-voted |  | ..... | ..... | 2,000 | ..... |

DETAILED ACCOUNT No. 9A.—REGISTRATION.—Superintendence.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|----------|----------|---------------------------|--------------|----------------------------|---------------|---------------------------|---------------|--------------------|---------------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 5 | 5 | 13,920 | | | | 11,400 | | 1,790 | |
| | | | | 13,920 | | 14,000 | | 11,400 | | 1,790 |
| <i>Pay of Establishment—</i> | | | 2,772 | | | | 1,800 | | 4,131 | |
| | | | 610 | | | | 600 | | 1,006 | |
| | | | 390 | | | | ... | | 12,419 | |
| | | | ... | | | | ... | | 64 | |
| | | | | 3,762 | | 8,500 | | 2,400 | | 17,620 |
| <i>Allowances Honoraria, etc.—</i> | | | 9,720 | | | | 8,580 | | 7,823 | |
| | | | 540 | | | | 1,515 | | ... | |
| | | | 48 | | | | 48 | | 28 | |
| | | | | 10,308 | | 6,000 | | 10,143 | | 7,851 |
| <i>Contingencies—</i> | | | 125 | | | | 125 | | 195 | |
| | | | 955 | | | | 955 | | 650 | |
| | | | ... | | | | ... | | 398 | |
| | | | | 1,080 | | 1,500 | | 1,080 | | 1,243 |
| | | | | 29,070 | | | | 25,023 | | |
| | | | | | | | | | | |
| | | | | For rounding | | | | 23 | | |
| | | | | 70 | | | | | | |
| | | | | TOTAL | | 30,000 | | 25,000 | | 28,504 |
| | | | | Voted | | 30,000 | | 25,000 | | |
| | | | | Non-voted | | ... | | ... | | ... |

DETAILED ACCOUNT No. 9B.—REGISTRATION.—District Charges.

| | | | | | | | | | |
|-------------------------|-----|-----|--|----------|----------|--|----------|--|----------|
| <i>Pay of Officers—</i> | 2 | | Sub-Registrars, Bombay 1 (450 for 8 months, 430 for 4 months), 1 (300 for 8 months 330 for 4 months) | 9,240 | | | 8,280 | | 32,160 |
| | | | Leave Allowance | 1,386 | | | 2,14,620 | | ... |
| | 301 | (a) | Special Sub-Registrars and Village Registrars (b) | 3,19,892 | | | 62,194 | | 2,66,721 |
| | | | Carried over: | | 3,30,518 | | 3,44,000 | | 2,93,881 |

(a) Under the control of the Inspector-General of Registration.

(b) Details are not known.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 9B.—REGISTRATION.—District Charges.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|-----------------|----------------------------|-----------------|---------------------------|-----------------|--------------------|-----------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 3,30,518 | 3,44,000 | 2,85,094 | 2,85,094 | 2,98,881 | 2,98,881 |
| <i>Pay of Establishment—</i> | Clerks | 1,31,652 | | | 81,404 | 81,404 | 1,28,415 | 1,28,415 |
| | Servants | 12,750 | | | 12,942 | 12,942 | 20,842 | 20,842 |
| | Leave allowance | 9,243 | | | ... | ... | ... | ... |
| <i>Establishment charges payable to other, Government Departments, etc.</i> | Add—Fixed amount transferred from "5.—Land Revenue—Charges of Administration," page on account of Establishment Charges of Collectors in Sind | ... | | | 1,000 | 1,000 | 1,000 | 1,000 |
| | Temporary Establishment | 18,561 | | | 10,061 | 10,061 | 24,803 | 24,803 |
| | Discretionary Grant | 2,820 | | | 2,820 | 2,820 | ... | ... |
| | Additional Staff | 10,000 | | | 10,000 | 10,000 | ... | ... |
| | Revision of Establishment | 1,13,780 | | | 1,00,000 | 1,00,000 | ... | ... |
| | | 2,98,806 | | 1,86,000 | 2,18,227 | 2,18,227 | 1,75,060 | 1,75,060 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 6,500 | | | 10,000 | 10,000 | ... | ... |
| | Commission to Sub-Registrars and Village Registrars (a) | 572 | | | 572 | 572 | 14,320 | 14,320 |
| | Temporary and Provisional Allowance | 12,192 | | | 55,213 | 55,213 | ... | ... |
| | House-Rent Allowance | 2,302 | | | 1,104 | 1,104 | 1,238 | 1,238 |
| | Plague Allowance | 107 | | | 155 | 155 | 260 | 260 |
| | Grain Compensation | ... | | | ... | ... | 487 | 487 |
| | | 21,673 | | 25,000 | 67,044 | 67,044 | 16,305 | 16,305 |
| <i>Contingencies—</i> | Petty Construction and Repairs | 350 | | | 350 | 350 | ... | ... |
| | Purchase of carpeta . . . . . | ..... |  |  | 2,000 | 2,000 | 1,599 | 1,599 |
| | Rent, Rates and Taxes | 3,534 | | | 1,797 | 1,797 | 1,154 | 1,154 |
| | Service Postage and Telegrams | 60,000 | | | 75,000 | 75,000 | 59,809 | 59,809 |
| | Pay of Menials | ... | | | 480 | 480 | 675 | 675 |
| | Office Expenses and Miscellaneous | 275 | | | 275 | 275 | 10,372 | 10,372 |
| | Contract contingencies | 17,407 | | | 16,827 | 16,827 | 15,620 | 15,620 |
| | | 81,566 | | 94,000 | 96,729 | 96,729 | 89,229 | 89,229 |
| | | 7,32,563 | | | 6,67,094 | 6,67,094 | | |
| | For rounding | 563 | | | 94 | 94 | | |
| | TOTAL | 7,32,000 | | 6,49,000 | 6,67,000 | 6,67,000 | 5,79,475 | 5,79,475 |
| | Voted | 7,32,000 | | 6,49,000 | 6,67,000 | 6,67,000 | 5,79,475 | 5,79,475 |
| | Non-voted | ... | | ... | ... | ... | ... | ... |

(a) 50 per cent. to Sub-Registrars, Karachi and Mirpurkhas.

14.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT (Reserved).

| IRRIGATION WORKS. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Interest on works financed from Capital obtained from Government of India | 84,64,000* | 82,16,000* | 82,54,000* | 81,17,808* |
| Interest on works financed from Loan raised in the open market | 92,000* | ..... | ..... | ..... |
| Total | 85,56,000* | 82,16,000* | 82,54,000* | 81,17,808* |
| Voted | ..... | ..... | ..... | ..... |
| Non-voted | 85,56,000* | 82,16,000* | 82,54,000* | 81,17,808* |

15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (a). (Reserved.)

A.—IRRIGATIONS WORKS.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Works for which only Revenue Accounts are kept { Voted | 16,17,000 | 15,54,600 | 18,10,850 | 18,59,794 |
| { Non-voted | 52,000* | 62,000* | 55,000* | |
| Works for which neither Capital nor Revenue Accounts are kept { Voted | 25,41,000 | 22,61,600 | 27,80,800 | 21,05,866 |
| { Non-voted | 84,000* | 90,000* | 70,000* | |
| Miscellaneous expenditure { Voted | 72,000 | 81,800 | 81,850 | |
| { Non-voted | 8,000* | | | |
| TOTAL | 48,74,000 | 40,00,000 | 47,48,000 | 84,65,160 |
| Voted | 42,80,000 | 38,48,000 | 46,23,000 | |
| Non-voted | 1,44,000* | 1,52,000* | 1,25,000* | |

(a) Details are available in Public Works Final Issues.

BOMBAY—EXPENDITURE.

15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUE.

B.—NAVIGATION EMBANKMENTS AND I RAINAGE WORKS—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RESERVED. | | | | |
| CIVIL. | | | | |
| Free grants for encouragement of irrigation in precarious tracts (voted) ... | 25,000 | 25,000 | 25,000 | 5,685 |

16.—CONSTRUCTION OF PROTECTIVE IRRIGATION WORKS (a). (Reserved.)

| | | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|---------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A. Financed from Famine Insurance grants | Non-voted. | ..... | 41,24,000* | 52,93,000* | 36,66,109 |
| | { Voted. | ..... | 76,000 | 19,000 | 5,429 |
| B. Financed from Ordinary Revenue | { Non-voted. | ..... | ..... | 1,32,000* | |
| TOTAL |  | ..... | 42,00,000 | 54,44,000 | 36,71,538 |
| | Voted ... | ..... | 76,000 | 53,12,000 | |
| | Non-voted ... | ..... | 41,24,000* | 1,32,000* | |

19.—INTEREST ON ORDINARY DEBT. (Reserved.)

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| <i>Interest on Provincial Advance and Loan Account</i> | ... | 13,91,000* | 14,71,000* | 15,63,000* | 15,24,833 |
| <i>Interest on Loan for Bombay Development and other purposes</i> | 19 A | 1,00,21,000* | 69,53,000* | 74,53,000* | 5,42,656 |
| <i>Expenditure in England</i> | ... | 4,000* | ..... | ..... | ..... |
| Total Non-voted | ... | 1,13,56,000* | 84,24,000* | 90,16,000* | 20,67,489 |

DETAILED ACCOUNT No. 19-A.—INTEREST ON ORDINARY DEBT.
(Interest on loan for Development and other purposes.)

| | | | | | |
|---|-----|---------------------|-------------------|-------------------|-----------------|
| <i>Interest on loan of 1921-22 for Development purposes</i> | ... | 26,99,000 | ..... | ..... | ..... |
| <i>Interest on loan of 1921-22 for other purposes</i> | ... | 5,85,000 | ..... | 5,00,000 | ..... |
| <i>Do. on Bombay Development Loan</i> | ... | 66,12,000 | 69,53,000 | 69,53,000 | 5,42,656 |
| <i>Interest on the loan of 1922-23 for General purposes</i> | ... | 1,25,000 | ..... | ..... | ..... |
| Total | ... | 1,00,21,000* | 69,53,000* | 74,53,000* | 5,42,656 |

21.—SINKING FUNDS. (Reserved.)

| | | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|-----|------------------------------|-------------------------------|------------------------------|-----------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| <i>Sinking Fund for the Bombay Development Loan</i> | ... | 9,39,000* | 9,39,000* | 9,39,000* | Nil. |
| <i>Other Sinking Fund Deposits</i> | ... | 88,000* | ..... | ..... | ..... |
| Non-voted | ... | 9,77,000* | 9,39,000* | 9,39,000* | ..... |

22.—GENERAL ADMINISTRATION. (RESERVED)

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | | Rs. | Rs. | Rs. |
| A—HEADS OF PROVINCES | | | | | |
| Salary of the Governor Non-voted. | | 1,20,000* | 1,20,000* | 1,20,000* | 1,20,000 |
| Sumptuary Allowance of the Governor Voted. | | 33,000 | 34,000 | 34,000 | 48,445 |
| Staff and Household of the Governor { Voted Non-voted. | 22A(a) | 4,38,000 | 4,77,000 | 5,99,000 | } 5,37,055 |
| Expenditure from Contract Allowance Voted. | | 91,000* | 1,00,000* | 90,000* | |
| Tour Expenses Voted | 22A(b) | 1,00,000 (a) | 1,00,000 | 1,00,000 | 1,15,863 |
| Executive Council { Voted Non-voted. | 22A(c) | 80,000 | 80,000 | 80,000 | } 3,95,601 |
| Ministers Voted | | 23,000 | 13,000 | 23,000 | |
| | | 2,56,000* | 2,56,000* | 2,56,000* | } 2,59,356 |
| | | 1,92,000 | 1,92,000 | 1,92,000 | |
| Total, A—Heads of provinces | | 13,33,000 | 13,72,000 | 14,93,000 | 14,76,320 |
| | | Voted | 8,66,000 | 8,96,000 | 10,27,000 |
| | | Non-voted | 4,67,000* | 4,76,000* | 4,66,000* |
| B—Provincial LEGISLATIVE Councils. | | | | | |
| Salary of the President and Deputy President Non-voted | | 42,000* | 39,000* | 1,00,000* | Nil |
| Provincial Legislative Councils Voted | | 88,000 | 96,000 | 1,20,000 | |
| Total, B—Provincial Legislative Councils | | 1,30,000 | 1,35,000 | 2,20,000 | Nil |
| C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS. | | | | | |
| Civil Secretariat { Voted Non-voted. | 22C(a) | 12,77,000 | 12,02,000 | 18,51,000 | } 13,84,739 |
| Local Fund Audit Establishments { Voted Non-voted. | 22C(b) | 3,95,000* | 3,98,000* | 3,28,000* | |
| Director of Land Records and Inspector General of Registration { Voted Non-voted. | 22C(c) | 1,46,000 | 1,50,000 | 1,86,000 | } 1,63,362 |
| Total, C—Secretariat and Headquarters Establishments . . . . . |  | ..... | ..... | ..... |  |
| | | 39,000 | 84,000 | Under L. R. | Under L. R. |
| | | 23,000* | 38,000* | | |
| | | 18,90,000 | 18,22,000 | 23,65,000 | 15,68,101 |
| | | Voted | 14,62,000 | 13,86,000 | 20,37,000 |
| | | Non-voted | 4,28,000* | 4,36,000* | 3,28,000* |
| D—COMMISSIONERS. | | | | | |
| Commissioner in Sind Voted | 22D(a) | 2,04,000 | 1,72,000 | 1,95,000 | } 2,48,065 |
| Commissioners { Non-voted Voted Non-voted. | 22D(b) | 65,000* | 34,000* | 61,000* | |
| | | 2,04,000 | 1,95,000 | 1,71,000 | } 3,33,571 |
| | | 1,20,000* | 1,32,000* | 1,14,000* | |
| Total, D—Commissioners | | 5,93,000 | 5,83,000 | 5,41,000 | 5,81,636 |
| | | Voted | 4,08,000 | 3,67,000 | 3,66,000 |
| | | Non-voted | 1,85,000* | 2,16,000* | 1,75,000* |
| E—DISTRICT ADMINISTRATION. | | | | | |
| General Establishments { Voted Non-voted. | 22E(a) | 9,44,000 | 9,00,000 | Under L. R. | |
| Sub-Divisional Establishments { Voted Non-voted. | | 10,53,000* | 10,00,000* | | |
| Other Establishments { Non-voted Voted. | 22E(b) | 11,03,000 | 11,12,000 | 61,000 | 60,682 |
| Total, E—District Administration . . . . . |  | ..... | ..... | 61,000 | 60,682 |
| | | 31,66,000 | 30,73,000 | 61,000 | 60,682 |
| Add Expenditure in England Voted | | 9,000 | 11,000 | 65,000 | ..... |
| Reserve Non-voted | | 2,60,000* | 3,52,000* | 1,95,000* | ..... |
| | | 7,000 | ..... | ..... | ..... |
| GRAND TOTAL | | 73,98,000 | 73,48,000 | 49,40,000 | 36,86,739 |
| | | Voted | 49,53,000 | 48,29,000 | 36,76,000 |
| | | Non-voted | 24,35,000* | 25,19,000* | 12,64,000* |

(a) Includes Rs. 2,000 for motor-car maintenance.

DETAILED ACCOUNT No. 22A(a).—GENERAL ADMINISTRATION—HEADS OF PROVINCES.—
Staff and Household of the Governor.

| SUMMARY. | | Budget estimate, 1922-23. | | Revised estimate, 1921-22. | | Budget estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Private Secretary | | 70,000 | | 71,000 | | 1,72,000 | | 68,763 | |
| Military Secretary | | 4,59,000 | | 5,06,000 | | 5,05,000 | | 4,68,292 | |
| Durbar Presents and allowances to Vakils, etc. | | ... | | ... | | 8,000 | | | |
| Miscellaneous | | ... | | ... | | 3,000 | | | |
| TOTAL | | | 5,29,000 | | 5,77,000 | | 6,88,000 | | 5,37,055 |
| Voted | | | 4,38,000 | | 4,77,000 | | 5,98,000 | | |
| Non-voted | | | 91,000 | | 1,00,000 | | 90,000 | | |

| Numbers. | | DETAILS. | | | | | | | | |
|----------|----------|--|---------|--------|--|---------|---------|----------|--------|--|
| 1921-23. | 1922-23. | | | | | | | | | |
| | | PRIVATE SECRETARY. | | | | | | | | |
| | | Pay of Officers— | | | | | | | | |
| 1 | 1 | Private Secretary (1,450 to 1,525) | 17,425* | | | | 16,200* | | | |
| | 1 | Assistant Private Secretary | 1,050* | 18,475 | | 25,000* | 16,200* | | 49,757 | |
| | | Pay of Establishment— | | | | | | | | |
| | | Superintendent | 6,700 | | | | 6,300 | | | |
| | | European Stenographer and Typist | 5,280 | | | | 5,040 | | | |
| | | Clerks | 13,806 | | | | 12,216 | | | |
| | | Temporary Establishment | 500 | | | | 500 | | | |
| | | Leave Allowance | 2,600 | | | | ... | 1,546 | 1,546 | |
| | | Allowances Honoraria, etc.— | | 28,886 | | 25,000 | | 24,056 | | |
| | | Temporary and Provisional Allowance | 800 | | | | 1,700 | | | |
| | | Travelling, House-rent and Hill Allowances | 9,000 | | | | 7,500 | 9,390 | 9,390 | |
| | | Contingencies— | | 9,800 | | 9,000 | | 9,200 | | |
| | | Contingencies, including rent of telephone, office, fuel, etc. | 4,000 | | | | 4,000 | | 5,316 | |
| | | Postage and Telegrams | 8,000 | | | | 8,000 | | 2,491 | |
| | | Subscription to Indian News Agency | 450 | | | | 450 | | 263 | |
| | | Special charges— | | 12,450 | | 12,000 | | 12,450 | 8,070 | |
| | | Lump provision for expenses at Government House in connection with the Royal Visit | | | | | | 1,10,000 | | |
| | | TOTAL PRIVATE SECRETARY | | 69,611 | | 71,000 | | 1,71,906 | | |
| | | Rounding | | + 389 | | | | + 94 | | |
| | | TOTAL | | 70,000 | | 71,000 | | 1,72,000 | 68,763 | |
| | | Voted | | 51,000 | | 46,000 | | 1,56,000 | | |
| | | Non-voted | | 19,000 | | 25,000 | | 16,000 | | |

| Number. | | MILITARY SECRETARY. | | | | | | | | |
|---------|---------|---|---------|--------|--|-------------------|---------|--------|--------|--|
| 1921-22 | 1922-23 | | | | | | | | | |
| | | Pay of officers— | | | | | | | | |
| 1 | 1 | Military Secretary (1,250) | 15,000* | | | | 15,000* | | 5,000 | |
| 3 | 2 | Aides-de-Camp 2 (1,000) | 24,000* | | | | 27,000* | | ... | |
| 2 | 1 | Extra aides-de-Camp | 9,300* | | | | 18,000* | | ... | |
| | | Indian Aide-de-Camp | 9,130 | | | | 9,120 | | ... | |
| 1 | 1 | Surgeon, (1,950) | 23,400* | | | | 14,400* | | 15,750 | |
| 1 | 1 | Assistant Surgeon 400+Special allowance 50+80 extra allowance | 5,760 | 86,590 | | 75,000* 15,600 | 6,360 | 89,880 | 6,377 | |
| | | TOTAL | | 86,590 | | 90,600 | | 89,880 | 27,127 | |
| | | Carried over | | 86,590 | | 90,600 | | 89,880 | 27,127 | |

DETAILED ACCOUNT No. 22A(a).—GENERAL ADMINISTRATION—HEADS OF PROVINCES.—
Staff and Household of the Governor—concl.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|------------|-------------------------------|------------|------------------------------|------------|-----------------------|------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| MILITARY SECRETARY—concl. | | | | | | | | |
| Pay of Establishment. | | | | | | | | |
| Brought forward | | Rs. 86,590 | | Rs. 90,600 | | Rs. 89,880 | | Rs. 27,127 |
| Establishment of the Military Secretary— | | | | | | | | |
| Superintendents | 7,000 | | | | 6,600 | | | |
| Clerks | 12,700 | | | | 11,808 | | | |
| Servants | 9,300 | | | | 10,044 | | | |
| Temporary Establishment | 1,000 | | | | 550 | | | |
| Revision of pay of establishment | 1,250 | | | | ... | | | |
| Leave Allowance | 3,700 | | | | ... | | | |
| | | 34,950 | | 32,000 | | 29,002 | | 30,704 |
| Bodyguards Establishment. | | | | | | | | |
| Body Guards Establishment | 53,556 | | | | 55,872 | | | |
| Sub-Assistant Surgeon | 1,812 | | | | 1,812 | | | |
| Conservancy Establishment | 15,691 | | | | 13,375 | | | |
| Establishment of Government House Garden | 7,140 | 71,059 | | 72,000 | 6,180 | 71,059 | | 61,896 |
| | | 7,140 | | 7,000 | | 6,180 | | 5,265 |
| Dispensary Establishment. | | | | | | | | |
| Compounders | 960 | | | | 960 | | | |
| Servants | 492 | | | | 492 | | | |
| Band Establishment | | 1,452 | | 2,400 | | 1,452 | | 2,587 |
| | | 58,020 | | | | 57,900 | | 44,946 |
| ALLOWANCES, HONORARIA, ETC. | | | | | | | | |
| Temporary and Provisional Allowance | 4,320 | | | | 3,943 | | | |
| Travelling Allowance and Other Allowances | 39,000 | | | | 41,163 | | | 26,643 |
| Allowances to Bandmen and Musicians | 8,400 | | | | 8,400 | | | 4,083 |
| Staff Allowance | ... | | | | 12,600 | | | |
| | | 51,720 | | | | 66,106 | | 30,731 |
| CONTINGENCIES. | | | | | | | | |
| Presents and Charities | ... | | | | ... | | | 3,776 |
| Furniture for new buildings at Government House | 3,760 | | | | 60,000 | | | |
| Supplies to bodyguards | 3,000 | | | | 3,000 | | | 2,345 |
| Contingencies of the Military Secretary including Newspapers and Telephone | 7,500 | | | | 7,500 | | | 18,902 |
| Postage and Telegrams | 2,500 | | | | 2,500 | | | 10,743 |
| Band Contingencies | 3,000 | | | | 2,250 | | | 3,209 |
| Rations, Clothing and fuel for Bands | 15,000 | | | | 15,000 | | | 5,825 |
| Household Rates and Taxes, i.e., Water Rates, etc. | 25,000 | | | | 20,000 | | | 12,866 |
| Grant to Horse Fund | 2,070 | | | | 2,070 | | | |
| Purchase and Repairs of Furniture, Carpets and Equipment | 30,200 | | | | 30,200 | | | 1,30,121 |
| Maintenance of Government House Gardens | 30,000 | | | | 30,000 | | | 33,238 |
| Purchase and Maintenance of Pictures in Government Houses | 1,000 | | | | 8,200 | | | |
| Inauguration Grant for Furniture and Carpets | 10,000 | | | | ... | | | |
| Purchase of Tents | 10,250 | | | | ... | | | |
| Purchase of Motor Cycles | 2,000 | | | | ... | | | |
| Dispensary Contingencies | 3,000 | | | | 3,000 | | | 24,011 |
| | | 1,48,280 | | 3,02,000 | | 1,83,720 | | 2,45,036 |
| Total Military Secretary | | 4,59,211 | | 5,06,000 | | 5,05,299 | | 4,68,292 |
| Rounding | | —211 | | ... | | —299 | | ... |
| Total | | 4,59,000 | | 5,06,000 | | 5,05,000 | | 4,68,292 |
| Net Total | | 4,59,000 | | 5,06,000 | | 5,05,000 | | 4, 68, |
| Voted | | 3,87,000 | | 4,31,000 | | 4,31,000 | | |
| Non-Voted | | 72,000* | | 75,000* | | 74,000 | | |

DETAILED ACCOUNT No. 22A(b).—GENERAL ADMINISTRATION—HEADS OF PROVINCES.—Tour Expenses.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|---------------|-------------------------------|---------------|------------------------------|---------------|-----------------------|-----------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Maintenance and repairs of camp equipment | | | | | | | 2,271 | |
| Railway freight on tents, heavy goods, horses, etc., in connection with His Excellency's tours | 53,000 | | | | 53,000 | | 4,212 | |
| Carriage of goods, and cost of Special trains for the conveyance of heavy goods and stable between Government Houses | | | | | | | 1,076 | |
| Reserved accommodation for members of His Excellency's family | 1,000 | | | | 1,000 | | | |
| Cart and coolie hire on tour | (a) | | | | (a) | | 4,812 | |
| Cart and coolie hire during transfer between Government Houses | (a) | | | | (a) | | 16,285 | |
| Saddle, horses and carriages on tour | (a) | | | | (a) | | — | |
| Payments and presents for services rendered on tour | 2,000 | | | | 2,000 | | 1,980 | |
| Railway fares and carriage of household while on tour | (a) | | | | (a) | | 13,499 | |
| Railway fares and carriage of household while in transit between Government Houses | (a) | | | | (a) | | 9,711 | |
| Special trains for His Excellency's own use and haulage of, and repairs to, his Saloon Carriage | | 56,000 | | | | 56,000 | | 53,876 |
| | | 21,000 | | | | 21,000 | | 3,41,725 |
| TOTAL | | 80,000 | | 80,000 | | 80,000 | | 3,95,601 |
| Voted | | 80,000 | | 80,000 | | 80,000 | | |
| Non-voted | | — | | — | | — | | |

(a) Included in Rs. 53,000 above.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 22A(c).—GENERAL ADMINISTRATION—HEADS OF PROVINCES.—Executive Council.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|-------------------------|----------|--|---------------------------------------|----------------------------|-----------|---------------------------|-----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | <i>Pay of Officers—</i> | 4 | 4 | <i>Members of Council, 4 (5,333½)</i> | | 2,56,000* | 2,56,000* | 2,56,000* | 2,32,086 | |
| <i>Allowances, Honoraria, etc.—</i> | | | | | | | | | | |
| | | | Hill Journey Allowances | 3,500 | | | 3,500 | ... | | |
| | | | Travelling Allowance | 20,000 | | | 20,000 | 26,680 | | |
| | | | House Rent | ... | | | ... | 590 | | |
| | | | | 23,500 | | 13,000 | 23,500 | | | 27,270 |
| | | | Total Executive Council | 2,79,500 | | 2,69,000 | 2,79,500 | | | |
| | | | Rounding | - 500 | | | - 500 | | | |
| | | | TOTAL | 2,79,000 | | 2,69,000 | 2,79,000 | | | 2,59,356 |
| | | | Voted | 23,000 | | 13,000 | 23,000 | | | |
| | | | Non-voted | 2,56,000 | | 2,56,000 | 2,56,000 | | | |

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.—Civil Secretariat.

| CIVIL SECRETARIAT. | | | | | | | | | | |
|--|----------|-----------|--|-----------|--|-----------|-----------|-----------|--|----------|
| SUMMARY. | | | | | | | | | | |
| Home Department and Home Department (Political) | 2,85,000 | | | | | | | | | |
| Political Department | 1,93,000 | | | 4,65,000 | | 4,02,000 | | 3,70,937 | | |
| Finance Department | 2,58,000 | | | 3,04,000 | | 1,74,000 | | | | |
| Revenue Department | 2,57,000 | | | 1,99,000 | | 2,40,000 | | | | 5,60,842 |
| General, Educational, Marine, Ecclesiastical and Plague Departments | 2,80,000 | | | 2,53,000 | | 2,32,000 | | 2,12,756 | | |
| Legal Department | 2,06,000 | | | 1,97,000 | | 56,000 | | 47,266 | | |
| Separate Department | 86,000 | | | 71,000 | | 60,000 | | 83,884 | | |
| Translators' Department | 91,000 | | | 82,000 | | 76,000 | | 76,009 | | |
| Secretariat Record Office | 16,000 | | | 29,000 | | 28,000 | | 33,045 | | |
| Lump provision for increase in Sanitaria Allowance to Clerks. | | | | | | 11,500 | | | | |
| Lump provision for revision of pay and entertainment of additional Establishment | | | | | | 1,50,000 | | | | |
| Lump provision for purchase and construction of houses for Government Officers | | | | | | 7,50,000 | | | | |
| | | | | | | | 21,79,500 | | | |
| For rounding | | | | | | | - 500 | | | |
| Total | | 16,72,000 | | 16,00,000 | | 21,79,000 | | 13,84,739 | | |
| Voted | | 12,77,000 | | 12,02,000 | | 18,51,000 | | | | |
| Non-voted | | 3,95,000 | | 3,98,000 | | 3,28,000 | | | | |

DETAILED ACCOUNT No. 22C.—GENERAL ADMINISTRATIONS.—Secretariat and Headquarters Establishments.—continued.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|---|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| HOME DEPARTMENT AND HOME DEPARTMENT (POLITICAL). | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 2 | 1 | Secretaries, (3,000) ... | 36,000* | } | 1,17,000* | 61,200* | 48,639 | } | 61,879 | |
| | 1 | 1 | Deputy Secretary (2,250-2,300 + 200 Dy.A.) ... | 29,650* | | | | | | | |
| | 1 | ... | Under Secretary ... | ... | } | 33,000 | 16,800* | ... | } | ... | ... |
| | 2 | 2 | Assistant Secretaries (650-700. + L.A. 170) and (650) + lump addition of 355 ordered by Govt. Leave Allowance. ... | 18,545 2,046 | | | | | | | |
| | | | | 86,241 | | 1,50,000 | 1,23,600 | | 1,10,518 | | |
| <i>Pay of Establishment—</i> | Superintendents and Assistant Superintendents | | | 84,765 | | | 1,08,558 | 94,160 | | | |
| | Clerks | | | } | 39,675 | | 49,776 | 46,628 | | | |
| | Reservists | | | | | | | 3,480 | ... | | |
| | Stenographer | | | | | | | 1,800 | ... | | |
| | Servants | | | 1,632 | | | 3,384 | 5,695 | | | |
| | Temporary Establishment | | | 7,716 | | | 19,726 | 36,527 | | | |
| | Leave Allowance | | | 9,000 | | | ... | ... | | | |
| | Lump provision for additional Establishment | | | ... | 1,42,788 | 2,07,000 | 24,000 | 2,10,724 | ... | 1,83,010 | |
| | <i>Allowances, Honoraria, etc.—</i> | Temporary and Provisional Allowance | | | 1,440 | | | 1,728 | | | |
| | | Travelling Allowance | | | 3,200 | | | 2,400 | 2,185 | | |
| Hill Journey Allowance | | | 12,000 | | | 7,000 | ... | | | | |
| House-rent Allowance | | | 2,476 | | | 7,000 | 10,671 | | | | |
| Allowance for passport work | | | ... | | | 1,800* | 19,928 | | | | |
| | | | | 19,116 | | 33,000 | | 12,356 | | | |
| <i>Contingencies—</i> | Purchase and repairs of Furniture | | | 1,500 | | | ... | ... | | | |
| | Rents, Rates and Taxes | | | 1,000 | | | ... | ... | | | |
| | Service Postage and Telegrams | | | 17,000 | | | 32,000 | 18,841 | | | |
| | Contract Contingencies | | | 17,000 | | | 16,000 | 45,712 | | | |
| | Indian News Agency Telegrams | | | 615 | | | ... | ... | | | |
| | | | | 37,115 | | 75,000 | 48,000 | | 64,553 | | |
| | | | | 2,85,260 | | 4,65,000 | 4,02,252 | | | | |
| Rounding | | | | -260 | | | -252 | | | | |
| TOTAL POLITICAL, etc., DEPARTMENTS. | | | | 2,85,000 | | 4,65,000 | 4,02,000 | | 3,70,937 | | |
| Voted | | | | 2,19,000 | | 3,48,000 | 2,94,000 | | | | |
| Non-voted | | | | 66,000 | | 1,17,000 | 1,08,000 | | | | |

DETAILED ACCOUNT No. 22C.—(a) GENERAL ADMINISTRATION.—Secretariat
and Head-quarters Establishments—*continued.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|------------------------------|---------|--|---------|----------------------------|-----|---------------------------|-----|--------------------|-----|
| | | 1922-23 | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | DETAILS. | | | | | | | | | |
| | POLITICAL DEPARTMENT. | | | | | | | | | |
| <i>Pay of Officers.</i> | 1 | | Secretary (2,750) | 33,000* | | | | | | |
| | 1 | | Assistant Secretary (750—800) | 9,100 | | | | | | |
| | | | Leave allowance | 1,024 | | | | | | |
| | | | | | 43,124 | | | | | |
| <i>Pay of Establishment—</i> | | | Superintendents and Assistant Superintendents. | 54,240 | | | | | | |
| | | | Clerks | | } 31,872 | | | | | |
| | | | Reservists | | | | | | | |
| | | | Servants | 1,152 | | | | | | |
| | | | Temporary Establishment | 15,924 | | | | | | |
| | | | Leave allowance | 6,750 | | | | | | |
| | | | | | 1,09,938 | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Temporary and Provisional Allowance | 960 | | | | | | |
| | | | Travelling Allowance | 1,200 | | | | | | |
| | | | Hill Journey Allowance | | } 7,664 | | | | | |
| | | | House-rent Allowance | | | | | | | |
| | | | Allowance for passport work | 1,800 | | | | | | |
| | | | | | 11,624 | | | | | |
| <i>Contingencies—</i> | | | Indian News Agency Telegrams | 615 | | | | | | |
| | | | Service Postage and Telegrams | 13,000 | | | | | | |
| | | | Contract Contingencies | 13,000 | | | | | | |
| | | | Purchase and repairs of furniture | 1,400 | | | | | | |
| | | | | | 28,015 | | | | | |
| | | | | | 1,92,701 | | | | | |
| | | | Rounding | | + 299 | | | | | |
| | | | Total | | 1,93,000 | | | | | |
| | | | Voted | | 1,60,000 | | | | | |
| | | | Non-voted | | 33,000 | | | | | |

Note.—Entries for the last three columns are merged in those for the Home Department and are not separately available.

DETAILED ACCOUNT No. 22C.—(a) GENERAL ADMINISTRATION.—Secretariat and Head Quarters Establishments—contd.

| | Numbers. | | FINANCE DEPARTMENT. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-----------------------------------|------------------------------|---------------------------------|--|---|----------|----------------------------|----------|---------------------------|--------|--------------------|----------|--|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| <i>Pay of Officers—</i> | 1 | 1 | Chief Secretary (3,750) | *45,000 | | } *1,06,000 | | *45,000 | | 75,690 | | |
| | 1 | 1 | Deputy Secretary (1,675—1,750 + Dy. A. 200) | *22,875 | | | | *23,400 | | 1,24,661 | | |
| | 1 | ... | Under Secretary | ... | | | *12,600 | | 11,232 | | | |
| | 1 | 1 | Assistant Secretary (850) | 10,200 | | } 42,000 | | 9,000 | | | | |
| | ... | 1 | Secretary to the Retrenchment Committee | *27,429 | | | | | | | | |
| | ... | 1 | Assistant do. Leave Allowance | 12,000 1,147 | | | | | | | | |
| | | | | | 1,18,651 | | 1,48,000 | | 90,000 | | 2,11,583 | |
| | <i>Pay of Establishment—</i> | | | Superintendents and Assistant Superintendents | 52,680 | | | | 34,440 | | 1,07,332 | |
| | | | Clerks | | | | | 17,952 | | 50,933 | | |
| | | | Reservists | 27,518 | | | | 1,260 | | ... | | |
| | | | Servants | 1,608 | | | | 2,616 | | 5,782 | | |
| | | | Leave allowance | 6,000 | | | | ... | | ... | | |
| | | | Temporary Establishment | 8,000 | | | | 8,000 | | 83,046 | | |
| | | | Establishment of Secretary, Retrenchment Committee | 9,360 | | | | ... | | ... | | |
| | | | | | 1,05,166 | | 1,20,000 | | 64,268 | | 2,47,093 | |
| <i>Allowance, Honorary, etc.—</i> | | | Temporary and Provisional Allowance | 1,440 | | | | 1,368 | | 20,123 | | |
| | | | Travelling Allowance | 10,000 | | | | 2,000 | | ... | | |
| | | | Hill Journey Allowance | 2,000 | | | | 1,500 | | ... | | |
| | | | House-rent Allowance | 2,348 | | | | 2,844 | | 11,224 | | |
| | | | Grain Compensation allowance | ... | | | | 18 | | 32 | | |
| | | | | | 15,788 | | 13,000 | | 7,730 | | 31,379 | |
| <i>Contingencies—</i> | | | Purchase of Furniture | 800 | | | | ... | | ... | | |
| | | | Service Postage and Telegrams | 6,000 | | | | 5,000 | | 22,339 | | |
| | | | Indian News Agency Telegrams | 615 | | | | ... | | ... | | |
| | | | Contingencies of Secretary, Retrenchment Committee | 2,000 | | | | ... | | ... | | |
| | | | Contract Contingencies | 9,000 | | | | 7,000 | | 48,448 | | |
| | | | | | 18,415 | | 23,000 | | 12,000 | | 70,787 | |
| | | TOTAL FINANCE DEPARTMENT | | 2,58,020 | | 3,04,000 | | 1,73,998 | | | | |
| | | Rounding | | -20 | | | | +2 | | | | |
| | | Total | | 258,000 | | 3,04,000 | | 1,74,000 | | 5,60,842 | | |
| | | Voted | | 1,63,000 | | 1,98,000 | | 93,000 | | | | |
| | | Non-voted | | 95,000 | | 1,06,000 | | 81,000 | | | | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION.—Secretariat
and Head Quarters Establishments—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|----------|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| REVENUE DEPARTMENT. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Secretary (3,125) | 87,500* | | | | 37,500* | | | |
| | 1 | 1 | Deputy Secretary (1,850-1,950+200 Dy. A.) | 25,100* | | 50,000 | | 28,200* | | | |
| | 1 | .. | Under Secretary | ... | | | | 13,200 | | | |
| | 1 | 1 | Assistant Secretary (650-700)+ Lump addition of 250 Leave Allowance | 8,600 939 | | 20,000 | | 6,600 ... | | | |
| | | | | | 72,139 | | 70,000 | | 85,500 | | |
| <i>Pay of Establish- ment—</i> | | | Superintendents and Assistant Superin- tendents | 87,660 | | | | 73,080 | | | |
| | | | Clerks and Stenographers | 51,936 | | | | 42,972 | | | |
| | | | Reservists | | | | | | | | |
| | | | Servants | 1,764 | | | | 2,448 | | | |
| | | | Leave Allowance | 9,000 | | | | ... | | | |
| | | | Temporary Establishment | 300 | | | | 6,738 | | | |
| | | | | | 1,50,660 | | 1,03,000 | | 1,25,238 | | |
| <i>Allowances, Hono- raria, etc.—</i> | | | Travelling Allowance | 800 | | | | 800 | | | |
| | | | Temporary and Provisional Allowance | 1,560 | | | | 1,296 | | | |
| | | | Hill Journey Allowance | 1,500 | | | | 1,500 | | | |
| | | | House-rent Allowance | 3,924 | | | | 4,020 | | | |
| | | | Honoraria to reviewers | 700 | | | | ... | | | |
| | | | Grain Compensation | ... | | | | 18 | | | |
| | | | | | 8,484 | | 10,000 | | 7,634 | | |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 12,000 | | | | 12,000 | | | |
| | | | Purchase of Furniture | 650 | | | | ... | | | |
| | | | Contract Contingencies | 13,500 | | | | 9,560 | | | |
| | | | | | 26,150 | | 16,000 | | 21,560 | | |
| | | | TOTAL REVENUE DEPARTMENT | | 2,57,433 | | 1,99,000 | | 2,39,932 | | |
| | | | Rounding | | -433 | | | | +68 | | |
| | | | Total | | 2,57,000 | | 1,99,000 | | 2,40,000 | | |
| | | | Voted | | 1,94,000 | | 1,49,000 | | 1,74,000 | | |
| | | | Non-voted | | 63,000 | | 50,000 | | 66,000 | | |

Note.—Figures for Accounts column are merged in those of the Finance Department and are not separately available.

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION.—Secretariat and Head Quarters Establishments—contd.

| | Numbers. | | GENERAL, EDUCATIONAL, MARINE, ECCLESIASTICAL AND PLAGUE DEPARTMENTS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-------------------------------------|----------|-----------------------------------|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|--|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| <i>Pay of Officers—</i> | 1 | 1 | Secretary (2,750) | 33,000* | | | | 30,000* | | 30,795 | | |
| | 1 | 1 | Deputy Secretary (1,600 - 1,675 + 200 Dy. A.) | 21,975* | | 50,000 | | 20,100* | | 25,257 | | |
| | 2 | 2 | Assistant Secretary (950), (700) | 19,800 | | | | 16,800 | | | | |
| | | | Officers on special Duty | ... | | | | ... | | | 772 | |
| | | | Leave Allowance | 2,227 | | 30,000 | | ... | | | | |
| | 1 | 1 | Compiler, General Administration Report | 1,500 | | | | 1,500 | | | 412 | |
| | | | | 78,502 | | 80,000 | | 68,400 | | | 57,236 | |
| <i>Pay of Establishment—</i> | | | Superintendents and Assistant Superintendents | 99,120 | | | | 81,180 | | 78,712 | | |
| | | | Clerks | | | | | 39,288 | | 41,444 | | |
| | | | Reservists | 58,808 | | | | 2,520 | | ... | | |
| | | | Stenographers | | | | | 7,200 | | ... | | |
| | | | Servants | 1,752 | | | | 2,052 | | 3,698 | | |
| | | | Leave Allowance | 12,000 | | | | ... | | ... | | |
| | | | Temporary Establishment | 1,941 | | | | 1,107 | | 3,380 | | |
| | | | Do. do. (Census) | ... | | | | 3,696 | | ... | | |
| | | | | 1,73,121 | | 1,35,000 | | 1,37,043 | | 1,27,234 | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 900 | | | | 900 | | 933 | | |
| | | | Hill Journey Allowance | 1,450 | | | | 1,450 | | ... | | |
| | | | House-rent and other allowances | 4,134 | | | | 3,201 | | 4,276 | | |
| | | | Plague Allowance | ... | | | | 200 | | ... | | |
| | | | Grain Compensation | ... | | | | 41 | | 23 | | |
| | | | Temporary and Provisional allowance | 1,560 | | | | 1,008 | | | | |
| | | | | | 8,044 | | 15,000 | | 6,800 | | 5,232 | |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 10,000 | | | | 10,000 | | 10,502 | | |
| | | | Contract Contingencies | 10,000 | | | | 10,000 | | 12,552 | | |
| | | | | | 20,000 | | 23,000 | | 20,000 | | 23,054 | |
| | | TOTAL GENERAL, ETC., DEPARTMENTS. | | 2,79,667 | | 2,53,000 | | 2,32,243 | | | | |
| | | Rounding | | + 333 | | | | - 243 | | | | |
| | | TOTAL | | 2,80,000 | | 2,53,000 | | 2,32,000 | | 2,12,756 | | |
| | | Voted | | 2,25,000 | | 2,03,000 | | 1,82,000 | | | | |
| | | Non-voted | | 55,000 | | 50,000 | | 50,000 | | | | |

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION.— Secretariat
and Head-quarters Establishments—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|----------|----------|--|-----|-------------------------------|-----------|------------------------------|-----|-----------------------|-----|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Legal Department. | | | | | | | | |
| | | | Secretary and Remembrancer of Legal Affairs. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Secretary and Legal Remembrancer (3,150) | | 37,800* | } 75,000* | 31,200* | | 39,537 | | |
| | 1 | 1 | Deputy Secretary (2,150-2,250) 200 Dy. A. | | 28,700* | | 29,400* | | | | |
| | 1 | 1 | Assistant Legal Remembrancer and Ex-officio Secretary to the Legislative Council (1,350-1,400) | | 16,450* | | 15,000* | | 36,160 | | |
| | 1 | 1 | Assistant Secretary (950) | | 11,400 | | 9,600 | | | | |
| | | | Officer on Special Duty | | ... | } 15,000 | 4,250 | | ... | | |
| | | | Leave Allowance | | 1,283 | | ... | | ... | | |
| | | | | | 95,633 | 90,000 | 89,450 | | 75,697 | | |
| <i>Pay of Establishment—</i> | | | Superintendents and Assistant Superintendents | | 48,180 | | 45,360 | | 37,993 | | |
| | | | Clarks | | } 19,260 | | 15,636 | | 21,046 | | |
| | | | Reservists | | | | 480 | | ... | | |
| | | | Servants | | 3,264 | | 2,712 | | 2,758 | | |
| | | | Temporary Establishment | | 1,260 | | ... | | 1,492 | | |
| | | | Leave Allowance | | 5,250 | | ... | | ... | | |
| | | | Revision of pay of Establishment | | 9,540 | | ... | | ... | | |
| <i>Allowances, Honorary, etc.</i> | | | Travelling Allowance | | 5,000 | 86,754 | 73,000 | | 64,188 | | |
| | | | House Rent and other Allowances | | 3,744 | | 3,612 | | 6,482 | | |
| | | | Duty Allowance | | 600 | | 600 | | ... | | |
| | | | Hill Journey Allowance | | 4,631 | | 10,229 | | ... | | |
| | | | Temporary and Provisional Allowance | | 1,920 | | 1,296 | | ... | | |
| | | | Grain Compensation Allowance | | ... | | 36 | | 35 | | |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | | 4,500 | 15,895 | 17,000 | | 19,773 | | |
| | | | Purchase of Books | | 1,000 | | 9,000 | | 1,530 | | |
| | | | Discretionary Grant | | 500 | | 1,000 | | 3,879 | | |
| | | | Contract Contingencies | | 1,835 | | 500 | | ... | | |
| | | | | | | | 1,835 | | 3,567 | | |
| | | | | | | 7,835 | 17,000 | | 12,335 | | |
| <i>Establishment charges recoverable from other Governments, Departments, etc.</i> | | | Deduct—7/10ths portion transferred to 24, Administration of Justice—Courts of Law—Law Officers | | 2,06,117 | | 1,97,000 | | 1,85,746 | | |
| | | | | | ... | | ... | | -1,10,287 | | |
| | | | Total Legal Department ... | | 2,06,117 | | 1,97,000 | | 55,746 | | |
| | | | Rounding | | -117 | | ... | | +254 | | |
| | | | TOTAL | | 2,06,000 | | 1,97,000 | | 56,000 | | |
| | | | Voted | | 1,23,000 | | 1,22,000 | | 33,000 | | |
| | | | Non-voted | | 83,000 | | 75,000 | | 23,000 | | |

DETAILED ACCOUNT No. 22C (a).—GENERAL ADMINISTRATION—Secretariat
and Head-quarters Establishments—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21 | |
|---|--|------------------------------|--------|-------------------------------|--------|------------------------------|--------|----------------------|--------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | SEPARATE DEPARTMENT. | | | | | | | | |
| <i>Pay of Establishment—</i> | Clerks | 4,872 | | | | 2,844 | | 3,380 | |
| | Leave Allowance ¹ | 375 | | | | ... | | ... | |
| | Servants | 10,992 | | | | 6,060 | | 9,566 | |
| | Temporary Establishment (Messengers at Poona) | 3,134 | | | | ... | | ... | |
| | Temporary Establishment | ... | | | | 1,692 | | 1,758 | |
| | Provision for additional menial establish- ment | ... | | | | 8,328 | | ... | |
| | | | 19,373 | | 22,000 | | 18,924 | | 14,704 |
| <i>Allowances, Hono- raria, etc.—</i> | Travelling Allowance | 1,300 | | | | 510 | | 1,309 | |
| | Temporary and Provisional Allowance | 8,760 | | | | 2,880 | | ... | |
| | Hill Journey Allowance | 1,500 | | | | 1,500 | | ... | |
| | House-rent and other Allowances | 5,628 | | | | 2,856 | | 3,471 | |
| | | | 17,188 | | 7,000 | | 7,746 | | 4,780 |
| <i>Contingencies—</i> | Rates and Taxes | 2,000 | | | | 2,000 | | ... | |
| | Service Postage and Telegrams | 1,600 | | | | 1,400 | | 1,454 | |
| | Subscription to Newspapers | 2,400 | | | | 2,400 | | 1,835 | |
| | Garden Charges | 1,000 | | | | 1,000 | | 845 | |
| | Pay of Menials | 2,640 | | | | 2,300 | | 2,328 | |
| | Indian News Agency Telegrams | 3,075 | | | | ... | | ... | |
| | Office Expenses and Miscellaneous | 600 | | | | 600 | | 7,371 | |
| | Purchase of Furniture for High officials at Poona | 3,900 | | | | ... | | ... | |
| | Contract Contingencies | 32,600 | | | | 23,400 | | 50,567 | |
| | | | 49,815 | | 42,000 | | 33,100 | | 64,400 |
| | | | 86,376 | | 71,000 | | 59,770 | | |
| | Rounding | | -376 | | | | +230 | | |
| | TOTAL SEPARATE DEPARTMENT | | 86,000 | | | | 60,000 | | 83,884 |
| | Voted | | 86,000 | | 71,000 | | 60,000 | | |
| | Non-voted | | ... | | ... | | ... | | |

**DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION.—Secretariat
and Head Quarters Establishments—contd.**

| | Numbers | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---------------------------------------|------------------------------|--------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| TRANSLATORS' DEPARTMENT. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Oriental Translator (1,000—1,050) | 12,400 | | | | 11,400 | | 14,515 | |
| | 1 | 1 | Portuguese Translator (75) | 900 | | | | 900 | | 983 | |
| | | | Leave Allowance | 1,395 | | | | — | | — | |
| | | | | | 14,695 | | 13,000 | | 12,300 | | 15,498 |
| <i>Pay of Establishment—</i> | | | Assistant Translators | 51,210 | | | | 9,600 | | 11,313 | |
| | | | Additional Staff | 3,630 | | | | — | | — | |
| | | | Clerks | 8,049 | | | | 46,056 | | 42,649 | |
| | | | Servants | 936 | | | | 936 | | 1,515 | |
| | | | Leave Allowance | 4,500 | | | | — | | — | |
| | | | | | 68,325 | | 62,600 | | 56,592 | | 55,477 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 740 | | | | 740 | | 1,074 | |
| | | | House-rent and other Allowances | 588 | | | | 588 | | 2,031 | |
| | | | Temporary and Provisional Allowance | 840 | | | | 504 | | — | |
| | | | Hill Journey Allowance | 2,500 | | | | 2,000 | | 43 | |
| | | | Plague Allowance | — | | | | 75 | | — | |
| | | | Honoraria to reviewers | 1,000 | | | | 1,000 | | — | |
| | | | | | 5,668 | | 4,400 | | 4,907 | | 3,148 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 1,000 | | | | 1,000 | | 804 | |
| | | | Purchase of Books and Newspapers | 200 | | | | 200 | | 187 | |
| | | | Telephone Charges | 263 | | | | 263 | | — | |
| | | | Contract Contingencies | 500 | | | | 500 | | 895 | |
| | | | | | 1,963 | | 2,000 | | 1,963 | | 1,886 |
| | | | | | 90,651 | | 82,000 | | 75,762 | | |
| | | | Rounding | +349 | | | — | | +238 | | |
| | | | TOTAL TRANSLATORS' DEPARTMENT. | | 91,000 | | 82,000 | | 76,000 | | 76,009 |
| | | | Voted | | 91,000 | | 82,000 | | 76,000 | | |
| | | | Non-Voted | | — | | — | | — | | |

DETAILED ACCOUNT No. 22C(a).—GENERAL ADMINISTRATION.—Secretariat
and Head Quarters Establishments—*conold.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|------------------------------|--------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| SECRETARIAT RECORD OFFICE. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | Payments to officers of other Provinces | | ... | | ... | | ... | | 1,406 |
| <i>Pay of Establish- ment—</i> | Record-keeper | 2,640 | | | | 2,040 | | 2,439 | |
| | Clerks | 7,716 | | | | 6,228 | | 6,567 | |
| | Leave Allowance | 750 | | | | ... | | | |
| | Servants | 1,980 | | | | 1,524 | | 2,261 | |
| | Temporary Establishment | ... | | | | 12,006 | | 19,316 | |
| | | | 13,086 | | 27,928 | | 21,798 | | 30,583 |
| <i>Allowances, Ho- noraria, etc.—</i> | House-rent Allowance | 924 | | | | 840 | | | |
| | Temporary and Provisional Allowance | 1,320 | | | | 2,940 | | | |
| | | | 2,244 | | 840 | | 3,780 | | 919 |
| <i>Contingencies—</i> | Rates and Taxes | 42 | | | | 42 | | ... | |
| | Section Work | ... | | | | 2,000 | | ... | |
| | Service Postage and Telegrams | 10 | | | | 10 | | ... | |
| | Contract Contingencies | 180 | | | | 180 | | 137 | |
| | | | 232 | | 232 | | 2,232 | | 137 |
| | | | 15,562 | | 29,000 | | 27,810 | | 33,045 |
| | Rounding | | +438 | | ... | | +190 | | ... |
| | TOTAL SECRETARIAT RECORD OFFICE. | | 16,000 | | 29,000 | | 28,000 | | 33,045 |
| | Voted | | 16,000 | | 29,000 | | 28,000 | | |
| | Non-Voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 22C(b).—General Administration—Local Fund Audit Establishments.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|---|---------------------------|----------|----------------------------|------------------------------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | Local Fund Audit Establishments. | | | | Provincial share 3/4 ths. | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Examiner (900+200 L. A.) | 13,200 | | | | 13,800 | | } 23,298 | |
| | 1 | 1 | Assistant Examiner (500—800) L. A. 100 | 10,600 | | | | 10,080 | | | |
| | | | Leave allowance to Gazetted officers | 750 | | | | 7,000 | | | |
| | | | | | 24,550 | | 18,000 | | 30,880 | | 23,298 |
| <i>Pay of Establishment—</i> | | | Auditors | 63,780 | | | | 65,040 | | | 99,677 |
| | | | Clerks | 57,444 | | | | 2,400 | | | 3,816 |
| | | | Servants | 2,544 | | | | 2,544 | | | 3,958 |
| | | | Temporary Establishment | ... | | | | 4,240 | | | 10,715 |
| | | | Lump Provision for revision of Establishment. | ... | | | | 31,185 | | | ... |
| | | | | | 1,23,768 | | 93,000 | | 1,05,409 | | 1,18,166 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 40,000 | | | | 29,600 | | | 38,460 |
| | | | Temporary and Provisional Allowance | 1,776 | | | | 14,055 | | | ... |
| | | | House-rent Allowance | 2,136 | | | | 2,136 | | | 593 |
| | | | Grain Compensation Allowance | ... | | | | 54 | | | 28 |
| | | | | | 43,912 | | 36,000 | | 45,845 | | 39,081 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 2,500 | | | | 1,600 | | | 1,592 |
| | | | Binding Charges | | | | | 50 | | | 4 |
| | | | Office Expenses and Miscellaneous | 2,000 | | | | 450 | | | 760 |
| | | | Contract contingencies | | | | | 1,500 | | | 461 |
| | | | | | | | ... | | | ... | |
| | | | | | 4,500 | | 3,000 | | 3,600 | | 2,817 |
| <i>Establishment and other charges recoverable from other Governments, Departments, etc.</i> | | | Deduct 1/4th debitable to Central | | -50,745 | | ... | | ... | | ... |
| | | | | | 1,45,985 | | 1,50,000 | | 1,85,734 | | |
| | | | For rounding | | +15 | | ... | | +266 | | |
| | | | TOTAL LOCAL FUND AUDIT ESTABLISHMENTS | | 1,46,000 | | 1,50,000 | | 1,86,000 | | 1,83,362 |
| | | | Voted | | 1,46,000 | | 1,50,000 | | 1,86,000 | | |
| | | | Non-Voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT NO. 22C (c).—General Administration.
Director of Land Records and Inspector General of Registration.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|---------------------------|--------|----------------------------|---------|---------------------------|------|--------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 1 | 1 | Director (2,500 + 250 DY. A.) | 33,000* | | | | | | | |
| | | | | | 33,000 | | 33,000* | | | | |
| <i>Pay of Establishment—</i> | | | Clerks and register writers . . . | 22,440 | | | | | | | |
| | | | Servants | 1,128 | | | | | | | |
| | | | Temporary Establishment . . . | 100 | | | | | | | |
| | | | Leave Allowance | 2,000 | | | | | | | |
| | | | | | 25,668 | | 21,000 | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 5,000 | | | | | | | |
| | | | Temporary and Provisional Allowance . . . | 1,008 | | | | | | | |
| | | | | | 6,008 | | 5,000 | | | | |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 1,500 | | | | | | | |
| | | | Office Expenses and Miscellaneous | 2,650 | | | | | | | |
| | | | Discretionary grant | 1,500 | | | | | | | |
| | | | Contract Contingencies | 2,000 | | | | | | | |
| | | | | | 7,650 | | 8,000 | | | | |
| | | | | | 72,326 | | 72,000 | | | | |
| | | | Rounding | | - 326 | | | | | | |
| | | | TOTAL | | 72,000 | | 72,000 | | | | |
| | | | Voted | | 39,000 | | 34,000 | Under | Land | Revenue. | |
| | | | Non-Voted | | 33,000 | | 38,000 | | | | |

22-D. (a).—GENERAL ADMINISTRATION—Commissioner in Sind.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|---|---------------------------|---------------|----------------------------|-----|---------------------------|-----|--------------------|--|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | Commissioner in Sind | | | | | | | | |
| | Sindhi Translator's Office. | | | | | | | | |
| <i>Pay of Officers—</i> | (1) First Assistant Translator (375) | 4,500 | | | | | | | |
| | Leave allowance | 675 | | | | | | | |
| | | | 5,175 | | | | | | |
| <i>Pay of Establishment—</i> | Assistant and Junior Translator | 8,340 | | | | | | | |
| | Clerk | 720 | | | | | | | |
| | Servants | 384 | | | | | | | |
| | | | 9,444 | | | | | | |
| <i>Allowances Honoraria, etc.—</i> | Travelling Allowance | 500 | | | | | | | |
| | Temporary and Provisional Allowance | 216 | | | | | | | |
| | House-rent Allowance | 144 | | | | | | | |
| | | | 860 | | | | | | |
| <i>Contingencies—</i> | Service Postage and Telegrams | 590 | | | | | | | |
| | Purchase of Books and Newspapers | 50 | | | | | | | |
| | Purchase and Repairs of Furniture | 175 | | | | | | | |
| | Peon's uniforms and belts | 50 | | | | | | | |
| | Office expenses and Miscellaneous | 175 | | | | | | | |
| | | | 950 | | | | | | |
| | | | 16,429 | | | | | | |
| | For rounding | | + 571 | | | | | | |
| | Total Sindhi Translator & Carried over | | 17,000 | | | | | | |

Note.—The figures for the last three columns are merged in those of the Commissioner in Sind.

DETAILED ACCOUNT No. 22D(a).—GENERAL ADMINISTRATION.—Commissioner in Sind.

| | Numbers. | | COMMISSIONER IN SIND —concluded. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|----------|---------------------------------|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|--------|--|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Brought forward | | 17,000 | | ... | | ... | | ... | |
| Pay of Officers— | 1 | 1 | Commissioner (3,500 + 500 Dy. A.) | 43,000* | | | | 45,000* | | 45,677 | | |
| | 1 | 1 | Assistant Commissioner (1,400 - 1,525) | 17,425* | | | | 16,200* | | } 45,850 | | |
| | 3 | 3 | Assistant Commissioners (300 - 550) (Dy. A. 100) (L. A. 100) | 24,450 | | | | 21,000 | | | | |
| | | | Leave Allowance | 3,126 | | | | ... | | | | |
| | | | | 93,001 | | 84,000* | | 82,200 | | 91,527 | | |
| Pay of Establish- ment— | | | Clerks | 46,932 | | | | 45,912 | | 69,064 | | |
| | | | Leave Allowance | 4,000 | | | | ... | | ... | | |
| | | | Assistant Translator | ... | | | | 1,920 | | ... | | |
| | | | Sub-Assistant Surgeon (65 + 25 L. A.) | 1,080 | | | | 780 | | 710 | | |
| | | | Servants | 5,520 | | | | 5,316 | | 5,658 | | |
| | | | Book Binders | 480 | | | | 480 | | ... | | |
| | | | Temporary Establishment | 1,098 | | | | 1,093 | | 3,242 | | |
| | | | Temporary Establishment (for arranging Records) | 2,000 | | | | 2,000 | | ... | | |
| | | | Discretionary grant for Temporary Establish- ment | 2,000* | | | | 2,000 | | ... | | |
| | | | Lump provision for revision of Establish- ment | 5,472 | | | | 12,000 | | ... | | |
| | | Reorganization of Establishment | 14,000 | | | | ... | | ... | | | |
| | | | | 82,582 | | 76,000 | | 71,506 | | 78,674 | | |
| Allowances, Hon- oraria— | | | Travelling Allowance | 26,000 | | | | 30,000 | | 27,342 | | |
| | | | Sumptuary Allowance | 6,000 | | | | 6,000 | | 5,474 | | |
| | | | House-rent Allowance | 5,500 | | | | 5,500 | | 2,240 | | |
| | | | Grain Compensation Allowance | 108 | | | | 108 | | 2 | | |
| | | | Temporary and Provisional Allowance | 3,216 | | | | 20,216 | | ... | | |
| | | | Typing Allowance | 960 | | | | 720 | | ... | | |
| | | | Confidential and short-hand Allowance | 2,880 | | | | 2,880 | | ... | | |
| | | | | 44,664 | | 33,000 | | 65,424 | | 35,058 | | |
| Contingencies— | | | Garden Charges | 3,000 | | | | 3,000 | | ... | | |
| | | | Inauguration grant for purchase of furniture | ... | | | | 3,200 | | ... | | |
| | | | Supply of Medicines | 300 | | | | 300 | | ... | | |
| | | | Annual Grant for the upkeep and renewal of Furniture of Government House | 613 | | | | 613 | | ... | | |
| | | | Electric installation | 1,600 | | | | 1,600 | | ... | | |
| | | | Rents, Rates and Taxes | 3,120 | | | | 3,675 | | 3,467 | | |
| | | | Service Postage and Telegrams | 8,500 | | | | 9,000 | | 6,819 | | |
| | | | Purchase of Books and Periodicals. | 1,200 | | | | 800 | | 1,085 | | |
| | | | Conservancy Charges | 376 | | | | 376 | | ... | | |
| | | | Rent of Telephone Lines | 1,000 | | | | 1,000 | | 700 | | |
| | | | Discretionary Grant | ... | | | | 1,500 | | ... | | |
| | | | Contract contingencies | 11,785 | | | | 12,000 | | 30,735 | | |
| | | | | | 31,494 | | 41,000 | | 37,064 | | 42,806 | |
| Grants-in-aid, Con- tributions, and Donations— | | | Donation for prizes | | 300 | | | 300 | | | | |
| | | | | | 3,69,041 | | 2,56,000 | | 2,56,494 | | | |
| | | | For rounding | | - 41 | | | - 494 | | | | |
| | | TOTAL COMMISSIONER IN SIND | | 2,69,000 | | 2,56,000 | | 2,56,000 | | 2,48,065 | | |
| | | Voted | | 2,04,000 | | 1,72,000 | | 1,95,000 | | | | |
| | | Non-Voted | | 65,000 | | 84,000 | | 61,000 | | | | |

DETAILED ACCOUNT No. 22D(b).—GENERAL ADMINISTRATION.—Commissioners.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DETAILS. | | | | | | | | | | | |
| COMMISSIONERS.. | | | | | | | | | | | |
| <i>Pay of officers—</i> | 3 | 3 | Commissioners 2 (3,500), (3,000) | 1,20,000* | | 1,32,000* | | 1,14,000* | | 1,56,795 | |
| | 6 | 6 | Asstt. do. 6 (400 to 800) + Dy. Allowance 6 (100) | 52,050 | | 54,000 | | 30,000 | | 36,158 | |
| | | | Leave Allowance | 4,000 | | ... | | ... | | ... | |
| | | | Payments to officers of other Provinces | ... | | ... | | ... | | 5,685 | |
| | | | | | 1,76,050 | | 1,86,000 | | 1,44,000 | | 1,98,638 |
| <i>Pay of Establishment—</i> | | | Clerks | 73,860 | | | | 71,460 | | 68,000 | |
| | | | Servants | 6,600 | | | | 6,600 | | 10,703 | |
| | | | Leave Allowance | 6,000 | | | | ... | | ... | |
| | | | Book-Binders and Daftarbands | 1,608 | | | | 1,284 | | 1,289 | |
| | | | Temporary Establishment | 368 | 88,436 | | 88,000 | 1,118 | 80,462 | 2,570 | 82,567 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 24,000 | | | | 23,000 | | 33,005 | |
| | | | Duty Allowance to Assistant Commissioner (Alienation Office of Commissioner, C.D.) | 600 | | | | 2,400 | | ... | |
| | | | Plague Allowance | 200 | | | | 200 | | ... | |
| | | | Remunerative L.A. to Assistant Commissioner | ... | | | | 4,800 | | ... | |
| | | | Shorthand Allowance | 360 | | | | 360 | | ... | |
| | | | Typing Allowance | ... | | | | 1,380 | | ... | |
| | | | Temporary and Provisional Allowance | 4,320 | | | | 5,400 | | ... | |
| | | | | | 29,430 | | 30,000 | | 37,540 | | 33,005 |
| | | | Carried over | | 2,93,966 | | 3,04,000 | | 2,62,002 | | 3,14,208 |

DETAILED ACCOUNT No. 22D(b).—GENERAL ADMINISTRATION—Commissioners—*excluded*.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|---------------------------|-----------------|----------------------------|-----------------|---------------------------|-----------------|--------------------|-----------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 2,93,956 | | 3,04,000 | | 3,62,002 | | 3,14,208 |
| <i>Contingencies—</i> | Rents, Rates and Taxes | 10,100 | | | | 80 | | 250 | |
| | Service Postage and Telegrams | 9,600 | | | | 8,100 | | 7,931 | |
| | Discretionary Grant | — | | | | 4,650 | | — | |
| | Pay of Menials | 292 | | | | 292 | | — | |
| | Office Expenses and Miscellaneous | 1,050 | | | | 615 | | 5,309 | |
| | Contract Contingencies | 7,800 | | | | 8,412 | | 5,873 | |
| | | | | 28,842 | | 23,000 | | 22,149 |  | 19,363 |
| <i>Grants-in-aid Contributions and Donations—</i> | Donation for Prizes | | 900 | | — | | 900 | | — |
| | | | 3,23,708 | | 3,27,000 | | 2,85,051 | | |
| | For rounding | | +292 | | — | | —51 | | |
| | TOTAL COMMISSIONERS | | 3,24,000 | | 3,27,000 | | 2,85,000 | | 3,33,571 |
| | Voted | | 2,04,000 | | 1,95,000 | | 1,71,000 | | |
| | Non-voted | | 1,20,000 | | 1,32,000 | | 1,14,000 | | |

22-E (b).—DISTRICT ADMINISTRATION—General Establishments.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|---------------------------|---------------|----------------------------|---------------|---------------------------|---------------|--------------------|---------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Collectors' Local Fund Establishment. | | | | | | | | |
| <i>Establishment charges payable to other Governments, Departments, etc.—</i> | Fixed adjustment transferred from 5 Land Revenue on account of Establishment Charges of Collectors | 59,000 | | 59,000 | | 59,000 | | 59,000 | |
| | <i>Allowances, Honoraria, etc.—</i> | | | | | | | | |
| | Travelling Allowance | 2,000 | | 2,000 | | 2,000 | | 1,682 | |
| | Total | | 61,000 | | 61,000 | | 61,000 | | 60,682 |

24.—ADMINISTRATION OF JUSTICE (RESERVED).

| | Detailed Account No. | Budget, 1922-23. | Revised, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------------|------------------------------------|---------------------------------|------------------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| High Court | { Voted Non-voted 24a | { 6,11,000 4,89,000* | { 5,13,000 4,87,000* | { 4,78,000 4,38,000* | { 8,85,841 |
| Law Officers | { Voted Non-voted 24b | { 3,57,000 24,000* | { 4,71,000 24,000* | { 4,16,000 77,000* | { 6,13,051 |
| Administrator General and Official Trustee | { Voted Non-voted 24c | { 29,000 | { 20,000 | { 30,000 | { 21,881 |
| Coroner's Court | Voted 24d | 11,000 | 12,000 | 10,000 | 10,500 |
| Presidency Magistrates' Courts | Voted 24e | 2,05,000 | 2,25,000 | 1,69,000 | 1,60,621 |
| Judicial Commissioners | { Voted Non-voted 24f | { 1,67,000 78,000* | { 1,10,000 1,30,000* | { 1,62,000 78,000* | { 2,50,450 |
| Civil and Sessions Courts | { Voted Non-voted 24g | { 31,09,000 4,85,000* | { 32,25,000 5,25,000* | { 33,43,000 6,15,000* | { 35,80,907 |
| Courts of Small Causes | { Voted Non-voted 24h | { 4,17,000 | { 3,75,000 | { 3,48,000 | { 3,77,688 |
| Criminal Courts | Voted 24i | 6,39,000 | 6,52,000 | 15,55,000 | 15,59,459 |
| Pledership Examination Charges | Voted | 1,000 | 1,000 | 1,000 | 1,626 |
| Add Expenditure in England | { Voted Non-voted | { 65,72,000 15,000 1,00,000* | { 67,20,000 9,000 86,000* | { 77,25,000 43,000 1,28,000* | |
| Lump deduction ordered by Legislative Council | | 66,87,000 1,24,000 | | | |
| TOTAL. | | 65,63,000 | 68,15,000 | 78,96,000 | 74,62,024 |
| | { Voted Non-voted | { 54,37,000 11,26,000* | { 56,13,000 12,02,000* | { 65,60,000 13,36,000* | |

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court.

| SUMMARY. | Budget, 1922-23. | | Revised, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|-------------------|-----|-------------------|-----|---------------------------|-----|--------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Judges | 4,04,000* | | 4,10,000* | | 4,16,000* | | 3,97,936 | |
| Prothonotary and Registrar, Original Side | 1,76,000 | | 1,70,000 | | 1,45,842 | | 1,47,510 | |
| Commissioner for taking Accounts and Taxing Master | 48,000 | | 48,000 | | 46,034 | | 47,832 | |
| Clerk of Insolvency | 14,000 | | 20,000 | | 13,129 | | 17,277 | |
| Clerk of the Crown | 15,000 | | 23,000 | | 12,938 | | 14,634 | |
| Sheriff | 31,000 | | 33,000 | | 25,511 | | 27,903 | |
| Translators, Original Side | 68,000 | | 63,000 | | 59,382 | | 63,013 | |
| Registrar, Appellate Side | 1,14,000 | | 1,23,000 | | 1,06,783 | | 1,31,869 | |
| Translators, Appellate Side | 22,000* 31,000 | | 27,000* 20,000 | | 22,200* 24,882 | | 25,799 | |
| Reporter | 14,000 | | 15,000 | | 13,415 | | 12,068 | |
| Leave and Deputation allowance to Officers and Establishment | 20,000 13,000* | | | | | | | |
| Provision for the revision of the pay of the High Court, and Sind Judicial Establishment | 1,00,000 | | | | 30,000 | | | |
| | 10,70,000 | | | | 9,16,116 | | | |
| Lump reduction on Account of High Court Establishment by 5 per cent. | 20,000 | | | | 116 | | | |
| TOTAL | 10,50,000 | | 9,50,000 | | 9,16,000 | | 8,85,841 | |
| Voted | 6,11,000 | | 5,13,000 | | 4,78,000 | | | |
| Non-voted | 4,39,000* | | 4,37,000* | | 4,38,000* | | | |

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—continued.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|---|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 1 | 1 | Chief Justice (5,000) | 60,000* | | 60,000* | | 60,000* | | 8,098 | |
| | 7 | 6 | Puisne Judges, 6 (4,000) | 2,88,000* | | 3,40,000* | | 2,88,000* | | 3,39,139 | |
| | | | Provision for an appointment of 8th Judge in the High Court | 48,000* | | 10,000* | | 68,000* | | 472 | |
| | | | Exchange Compensation | 8,340* | | | 4,10,000 | | 4,16,000 | | 3,97,709 |
| | | | Travelling Allowance | --- | 4,04,340 | --- | | --- | | 227 | 227 |
| <i>Allowances, Honoraria, etc.—</i> | | | For rounding | | 340 | | | | | | |
| | | | TOTAL JUDGES | | 4,04,000 | | 4,10,000 | | 4,16,000 | | 3,97,936 |
| | | Voted | | | | | | | | | |
| | | Non-voted | | 4,04,000* | | 4,10,000* | | 4,16,000* | | | |
| | | PROTHONOTARY AND REGISTRAR, ORIGINAL SIDE. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Prothonotary and Registrar (1,700-60-2,000) | 22,380 | | | | 21,120 | | 26,236 | |
| | 1 | 1 | Chief Clerk of the Court (950) | 11,400 | | | | 9,600 | | } 50,695 | |
| | 1 | 1 | Head Assistant (1,000) | 12,000 | | | | 9,500 | | | |
| | 3 | 3 | Deputy Registrars (410), (430), (600) | 17,280 | | | | 14,040 | | | |
| | 1 | 3 | Judge's Clerks 2 (400), 1 (350) | 13,800 | | | | 3,600 | | | |
| | | | | 76,860 | | 62,000 | | 57,960 | | 56,931 | |
| <i>Pay of Establishment—</i> | | | Clerks | 37,452 | | | | 36,732 | | 48,745 | |
| | | | Court keepers and criers | --- | | | | | | 3,061 | |
| | | | Chobdars and Servants | 6,564 | | | | 6,564 | | 9,759 | |
| | | | Temporary Establishment | 12,732 | | | | 120 | | 6,302 | |
| | | | | 56,768 | | 74,000 | | 16,693 | 60,109 | 67,927 | |
| <i>Allowances, Honoraria, etc.—</i> | | | Temporary and Provisional Allowance | 18,319 | | | | | | | |
| | | | Travelling Allowance | 500 | | | | --- | | 457 | |
| | | | House Rent Allowance | 3,780 | | | | 3,780 | | 3,761 | 4,218 |
| | | | | 22,599 | | 5,000 | | 3,780 | | | |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 2,998 | | | | 2,998 | | 2,624 | |
| | | | Service Postages | 70 | | | | | | 70 | |
| | | | Lighting Charges | 4,400 | | | | 4,400 | | 1,330 | |
| | | | Section-work | 8,000 | | | | 12,000 | | 7,513 | |
| | | | Office Expenses and Miscellaneous | 1,045 | | | | 1,095 | | 4,120 | |
| | | | Contract Contingencies | 3,500 | | | | 3,500 | | 2,777 | |
| | | | | | 20,013 | | 29,000 | | 23,993 | | 18,434 |
| | | | For rounding | | 1,76,240 | | | | | | |
| | | | | 240 | | | | | | | |
| | | TOTAL PROTHONOTARY AND REGISTRAR, ORIGINAL SIDE. | | 1,76,000 | | 1,70,000 | | 1,45,843 | | 1,47,510 | |
| | | Voted | | 1,76,000 | | 1,70,000 | | 1,45,843 | | | |
| | | Non-voted | | --- | | --- | | --- | | | |

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—High Court—continued.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-1922. | | Accounts, 1920-21. | |
|--|----------|----------|--|---------------------------|--------|----------------------------|--------|-----------------------------|--------|--------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Bs. | Rs. | Rs. |
| COMMISSIONER FOR TAKING ACCOUNTS AND TAXING MASTER. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Master and Registrar in Equity and Taxing Master (1,700) | 20,400 | | | | 20,400 | | 20,400 | |
| | 1 | 1 | Assistant ditto (850) | 10,200 | | | | 8,400 | | 9,751 | |
| | | | | | 30,600 | | 27,000 | | 28,800 | | 30,151 |
| <i>Pay of Establishment—</i> | | | Clerks | 11,340 | | | | 11,340 | | 15,841 | |
| | | | Servants | 660 | | | | 660 | | 1,020 | |
| | | | Temporary and Provisional Allowance | | 12,000 | | 18,000 | | 12,000 | | 16,861 |
| <i>Allowances, Honoraria, etc.—</i> | | | House Rent Allowance | 420 | | | | 420 | | 450 | |
| | | | | | 5,105 | | 500 | | 4,864 | | 450 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 10 | | | | 10 | | 16 | |
| | | | Contract Contingencies | 360 | | | | 360 | | 354 | |
| | | | | | 370 | | 500 | | 370 | | 370 |
| | | | For Rounding | | 48,075 | | | | | | |
| | | | | | 75 | | | | | | |
| | | | TOTAL COMMISSIONER FOR TAKING ACCOUNTS AND TAXING MASTER. | | 48,000 | | 46,000 | | 46,034 | | 47,832 |
| | | | Voted | | 48,000 | | 46,000 | | 46,034 | | |
| | | | Non-voted | | ... | | ... | | ... | | |
| CLERK OF INSOLVENCY. | | | | | | | | | | | |
| <i>Pay of Establishment—</i> | | | Chief Clerk | | | | | | | | |
| | | | Clerks | 9,240 | | | | 8,640 | | 2,400 | |
| | | Servants | 660 | | | | 660 | | 13,286 | | |
| | | | Temporary and Provisional Allowance | | 9,900 | | 19,000 | | 9,300 | | 15,686 |
| <i>Allowances, Honoraria, etc.—</i> | | | Plague Allowance | 3,118 | | | | 2,778 | | 972 | |
| | | | House Rent Allowance | 420 | | | | 420 | | 419 | |
| <i>Contingencies—</i> | | | | | 3,538 | | 500 | | 3,198 | | 1,891 |
| | | | Office Expenses and Miscellaneous | 6 | | | | 6 | | 67 | |
| | | | Section work | 400 | | | | 400 | | | |
| | | | Contract Contingencies | 225 | | | | 225 | | 133 | |
| | | | | | 631 | | 500 | | 631 | | 200 |
| | | | For Rounding | | 14,069 | | | | | | |
| | | | | | 69 | | | | | | |
| | | | TOTAL CLERK OF INSOLVENCY | | 14,000 | | 20,000 | | 13,129 | | 17,277 |
| | | | Voted | | 14,000 | | 20,000 | | 13,129 | | |
| | | | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE.—High Court—continued.

| | Number. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-23. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-------------------------------------|----------|----------|---|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | SHERIFF. | | | | | | | | |
| <i>Pay of Establishment—</i> | 1 | | Deputy Sheriff | 9,000 | | | | 9,000 | | 6,589 | |
| | | | Clerks and Bailiffs | 12,516 | | | 8,400 | | 12,830 | | |
| | | | Servants | 1,680 | | | 1,680 | | 2,803 | | |
| | | | | | 23,196 | | 23,000 | | 10,080 | 15,633 | |
| | | | Temporary and Provisional Allowance | 1,440 | | | 2,418 | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | House Rent Allowance | 1,008 | | | 1,008 | | | | |
| <i>Contingencies—</i> | | | Fees for summoning Witnesses | 1,300 | 2,448 | | 1,000 | 3,426 | 996 | 907 | |
| | | | Sessions Charges | 2,700 | | | 1,000 | | 2,304 | | |
| | | | Service Postage and Telegrams | 5 | | | 5 | | 5 | | |
| | | | Contract Contingencies | 1,000 | | | 1,000 | | 1,569 | | |
| | | | | | 5,005 | | 3,000 | | 3,005 | 4,774 | |
| | | | | | 30,649 | | | | | | |
| | | | | | 351 | | | | | | |
| | | | For rounding | | | | | | | | |
| | | | TOTAL SHERIFF | 31,000 | | 33,000 | | 25,511 | | 27,903 | |
| | | | Voted | 31,000 | | 33,000 | | 25,511 | | | |
| | | | Non-voted | | | ... | | ... | | | |
| | | | TRANSLATORS, ORIGINAL SIDE. | | | | | | | | |
| <i>Pay of Establishment—</i> | | | Translators and Interpreters | 50,220 | | | 38,760 | | 44,823 | | |
| | | | Clerks | 8,880 | | | 8,880 | | 15,347 | | |
| | | | Servants | 780 | | | 780 | | 1,285 | | |
| | | | Temporary Establishment | 1,260 | 61,140 | | 62,000 | 48,420 | 735 | 62,190 | |
| | | | Temporary and Provisional Allowance | 6,450 | | | 10,158 | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | House-rent Allowance | 504 | | | 504 | | 523 | | |
| <i>Contingencies—</i> | | | | | 6,954 | | 500 | 1 62 | | 523 | |
| | | | Contract Contingencies | 300 | | | 300 | | 300 | | |
| | | | | | 300 | | 500 | | 300 | 300 | |
| | | | | | 68,294 | | | | | | |
| | | | | | 394 | | | | | | |
| | | | For rounding | | | | | | | | |
| | | | TOTAL TRANSLATORS, ORIGINAL SIDE | 68,000 | | 63,000 | | 59,382 | | 63,013 | |
| | | | Voted | 68,000 | | 63,000 | | 59,382 | | | |
| | | | Non-voted | | | ... | | ... | | | |

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE.—High Court—*concl'd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|-----------------------------------|--|---|-----------------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | REGISTRAR, APPELLATE SIDE. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Registrar (1,850) | 22,200* | | 27,000* | | 22,200* | | |
| | 1 | 1 | Deputy Registrar (700—50—900) . | 10,800 | | | | 7,800 | | 29,502 |
| | 1 | 1 | Assistant Registrar (550—50—700+50 Dy. A.) . | 9,000 | | | | 6,000 | | |
| | | | | | 42,000 | | 46,000 | | 36,000 | 29,502 |
| <i>Pay of Establishment—</i> | | | Clerks | 49,956 | | | | 50,760 | | 72,856 |
| | | | Servants | 7,020 | | | | 7,020 | | 10,662 |
| | | | Temporary Establishment | 2,256 | | | | 2,256 | | 1,830 |
| | | | Temporary and Provisional Allowance | | 59,232 | | 93,000. | | 60,036 |  | 85,348 |
| | | | 20,658 | | | | 18,306 | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 200 | | | | 200 | | 9 |
| | | | Grain Compensation | ... | | | | | | 40 |
| | | | House-rent Allowance | 5,376 | | | | 4,116 | | 4,305 |
| | | | | | 26,234 | | 5,000 | | 22,622 |  | 4,354 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams . | 3,000 | | | | 2,500 | | 2,300 |
| | | | Tour expenses of administrative Judge, High Court | ... | | | | 3,000 | | |
| | | | Diet and Road Charges to Witnesses | 475 | | | | 25 | | 105 |
| | | | Office Expenses and Miscellaneous . | 2,400 | | | | 2,300 | | 6,587 |
| | | | Contract Contingencies | 2,500 | | | | 2,500 | | 3,673 |
| | | | | | | 8,375 | | 6,000 | | 10,325 | 12,665 |
| | | For rounding | ... | 1,35,841 159 | | | | | | |
| | | TOTAL REGISTRAR, APPELLATE SIDE | | 1,36,000 | | 1,50,000 | | 1,28,983 | | 1,31,869 |
| | | Voted | | 1,14,000 | | 1,23,000 | | 1,06,783 | | |
| | | Non-voted | | 22,000* | | 72,000* | | 22,200* | | |

DETAILED ACCOUNT No. 24b.—ADMINISTRATION OF JUSTICE—Law Officers.

| SUMMARY. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|------------------------------|--------|-------------------------------|-----------------|------------------------------|-----------------|-----------------------|-----------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | P. | P. |
| PRESIDENCY LAW OFFICERS | | 51,000 | 24,000 | 86,000 | 24,000 | 50,535 | 24,000 | 94,323 | |
| PRESIDENT, TRIBUNAL OF APPEAL | | --- | --- | --- | --- | 1,260 | --- | --- | |
| LEGAL REMEMBRANCE AND HIGH COURT PLEADER | | 66,000 | --- | 45,000 | --- | 1,3638 | --- | 1,62,476 | |
| MOFUSSIL ESTABLISHMENT | | 2,38,000 | --- | 340,000 | --- | 2,28,315 | --- | 3,56,252 | |
| LEAVE AND DEPUTATION ALLOWANCE TO OFFICERS AND ESTABLISHMENT | | 2,000 | --- | --- | --- | --- | --- | --- | |
| | | | | | | 4,93,468 | 468 | 6,13,051 | |
| TOTAL | | 3,81,000 | | | 4,95,000 | | 4,93,000 | | 6,13,051 |
| Voted | | 3,57,000 | | | 4,71,000 | | 4,16,000 | | |
| Non-voted | | 24,000 | | | 24,000 | | 77,000 | | |

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---------------------------------------|---|----------|------------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| | 1921-22. | 1922-23. | | | | | |
| PRESIDENCY LAW OFFICERS. | | | | | | | |
| Pay of officers— | 1 | 1 | Advocate General (2,000) | 24,000 | 24,000 | 24,000 | 24,400 |
| | 1 | 1 | Government Solicitor (2,500) | 30,000 | 31,000 | 30,000 | 30,005 |
| | | | | 54,000 | 55,000 | 54,000 | 54,405 |
| Pay of Establishment— | Allowance to Advocate General for Establishment and other Charges | | | 4,800 | --- | 4,800 | --- |
| | House-rent allowances | | | --- | --- | --- | 4,158 |
| | Travelling Allowance | | | --- | --- | --- | --- |
| Contingencies— | Law Charges | | | 15,500 | --- | 15,500 | 35,634 |
| | Office Expenses and Miscellaneous | | | 50 | --- | 35 | 15 |
| | Contract Contingencies | | | 200 | --- | 200 | 111 |
| | For rounding | | | --- | 15,750 | --- | 15,735 |
| | | | | --- | 74,550 | --- | 74,535 |
| | | | | --- | 450 | --- | --- |
| TOTAL PRESIDENCY LAW OFFICERS. | | | | 75,000 | 1,10,000 | 74,535 | 94,323 |
| Voted | | | | 51,000 | 86,000 | 50,535 | |
| Non-voted | | | | 24,000 | 24,000 | 24,000 | |

DETAILED ACCOUNT No.—24b.—ADMINISTRATION OF JUSTICE—Law Officers—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------|----------|----------|--|---------------------------|-----------------|----------------------------|-----------------|---------------------------|-----------------|--------------------|-----------------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | MOFUSSIL ESTABLISHMENT.(a) | | | | | | | | |
| Pay of officers— | | | Government Pleader and Public Prosecutor | | 32,100 | | 32,000 | | 33,900 | | 32,080 |
| Allowances, Honorary, etc.— | | | Office Allowance | | 4,020 | | 1,000 | | 1,800 | | |
| | | | Travelling Allowance | 5,000 | | | | 5,000 | | 4,856 | |
| | | | Fees in Criminal Cases | 1,37,900 | | | | 1,25,000 | | 2,75,430 | |
| | | | Fees in Murder Cases | 10,000 | | | | 20,000 | | 5,715 | |
| | | | Fees in Civil Cases | 20,000 | | | | 16,000 | | 17,029 | |
| | | | Fees for Special Counsel | 20,000 | | | | 20,000 | | 7,861 | |
| | | | | | 1,92,900 | | 3,00,000 | | 1,56,000 | | 3,10,971 |
| Contingencies— | | | Copying Charges | 4,185 | | | | 3,205 | | 4,519 | |
| | | | Law Charges | 3,295 | | | | 3,205 | | 63 | |
| | | | Office Expenses and Miscellaneous | 1,240 | | | | 1,205 | | 1,620 | |
| | | | | | 8,720 | | 7,000 | | 6,615 | | 6,301 |
| | | | | | 2,37,740 | | | | | | |
| | | | For rounding | | 260 | | | | | | |
| | | | TOTAL MOFUSSIL ESTABLISHMENT. | | 2,33,000 | | 3,40,000 | | 2,23,315 | | 3,56,252 |
| | | | Voted | | 2,33,000 | | 3,40,000 | | 2,23,315 | | |
| | | | Non-voted | | — | | — | | — | | |

DETAILED ACCOUNT No. 24c.—ADMINISTRATION OF JUSTICE—Administrator General and Official Trustee.

| | Numbers. | | | | | | | | | | |
|-----------------------------|----------|---|--|--------|---------------|--|---------------|-------|---------------|--------|---------------|
| | 1 | 1 | | | | | | | | | |
| Pay of officers— | | | Administrator General and Official Trustee (1,000) | | 12,000 | | 6,000 | | 12,000 | | 5,500 |
| Pay of Establishment | | | Clerks | 12,444 | | | | 8,230 | | 13,870 | |
| | | | Servants | 816 | 13,260 | | | 816 | | 1,262 | |
| Allowances, Honorary, etc.— | | | Temporary and Provisional Allowance | 720 | | | 13,000 | 2,934 | 11,970 | | 15,132 |
| Contingencies— | | | House-rent Allowance | 504 | 1,224 | | 500 | 504 | 504 | 535 | 535 |
| | | | Contract Contingencies | 714 | 714 | | | 714 | 714 | 714 | 714 |
| | | | Lump provision for revision of Establishment | — | | | 500 | | 4,770 | | 714 |
| | | | Leave and deputation allowance to officers and establishment | | 2,000 | | | | 29,938 | | 21,581 |
| | | | | | 29,198 | | | | | | |
| | | | Add or Deduct for rounding | | 198 | | | | 42 | | |
| | | | TOTAL ADMINISTRATOR GENERAL . | | 29,000 | | 20,000 | | 30,000 | | 21,581 |
| | | | Voted | | 29,000 | | 20,000 | | 30,000 | | |
| | | | Non-voted | | — | | — | | — | | |

(a) Expenditure controlled by the Remembrancer of Legal Affairs except in the case of "Fees to Pleaders in Murder Cases".

DETAILED ACCOUNT No. 24d.—ADMINISTRATION OF JUSTICE—Coroner's Court.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------|----------|----------|---|-------|----------------------------|-------|---------------------------|--------|--------------------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | |
| Pay of Officers— | 1 | 1 | Coroner (350) | 4,200 | | | | 4,200 | | 4,300 |
| | 1 | 1 | Other Gazetted Officers | 3,320 | | | | 2,880 | | 3,080 |
| | | | | | 7,520 | | 9,000 | | 7,080 | 7,380 |
| Pay of Establishment— | | | Servants | 516 | | | | 516 | | 792 |
| | | | | | 516 | | | | | |
| Allowances, Honorary, etc.— | | | Apothecary Allowance | 360 | | | | 360 | | |
| | | | Temporary and Provisional Allowance | 480 | | | | 288 | | |
| | | | | | | 1,000 | | 1,164 | | 792 |
| | | | Travelling Allowances | 1,200 | | | | 1,000 | | 1,100 |
| | | | House Rent and other Allowance | 400 | | | | 400 | | 252 |
| | | | | | 2,440 | | 1,000 | | 1,400 | 1,352 |
| Contingencies— | | | Telephone Charges | 363 | | | | 323 | | 135 |
| | | | Miscellaneous Office expenses | ... | | | | ... | | 347 |
| | | | Contract Contingencies | 470 | | | | 420 | | 494 |
| | | | | | 833 | | 1,000 | | 743 | 976 |
| | | | | | 11,309 | | | 10,387 | | 10,500 |
| | | | <i>Add or Deduct for rounding</i> | | 309 | | | 387 | | |
| | | | TOTAL | | 11,000 | | 12,000 | | 10,000 | 10,500 |
| | | | Voted | | 11,000 | | 12,000 | | 10,000 | |
| | | | Non-voted | | ... | | ... | | ... | |

DETAILED ACCOUNT No. 24e.—ADMINISTRATION OF JUSTICE.—Presidency Magistrates' Courts.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|----------|----------|---|--------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Chief Presidency Magistrate (2,000) | 24,000 | | | 24,000 | | 20,319 | |
| | 4 | 4 | Presidency Magistrates (1250), (1000), 2 (800) | 46,200 | | | 64,200 | | 57,932 | |
| | | | Duty allowance | 540 | | | --- | | | |
| | 1 | 1 | Chief Clerk | 5,760 | | | 5,100 | | | |
| | | | Additional Presidency Magistrate and his Establishment | 13,608 | | | --- | | | |
| <i>Pay of Establishment—</i> | | | Clerks | 47,448 | 90,108 | 1,00,000 | 21,000 | 93,300 | 38,903 | 78,251 |
| | | | Interpreters | 14,100 | | | 22,200 | | 14,459 | |
| | | | Servants | 4,440 | | | 4,440 | | 7,052 | |
| | | | Temporary Establishment | --- | | | --- | | 905 | |
| | | | Temporary and Provisional Allowance | 4,200 | 65,988 | | 10,147 | | | |
| <i>Allowances, Honorary, etc.—</i> | | | Travelling Allowance | 360 | | 95,000 | 360 | 57,787 | 697 | 61,319 |
| | | | House-rent Allowance | 2,940 | 7,500 | 4,000 | 2,940 | 3,300 | 3,076 | 3,773 |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 27,816 | | | 6,896 | | 3,883 | |
| | | | Service Postage and Telegrams | 200 | | | 200 | | 235 | |
| | | | Pay of Menials | 516 | | | 372 | | 3,008 | |
| | | | Telephone Charges | 1,550 | | | 1,391 | | 1,390 | |
| | | | Diet and road money to Witnesses | 1,000 | | | 1,000 | | 754 | |
| | | | Office Expenses and Miscellaneous | 1,500 | | | 1,500 | | 2,256 | |
| | | | Contract Contingencies | 3,000 | | | 3,000 | | 5,597 | |
| | | | Purchase of Safe | --- | | | 775 | | --- | |
| | | | Lighting Charges | --- | | | --- | | 175 | |
| | | | Leave and deputation allowances to officers and Establishment | | 35,582 | 36,000 | | 15,134 | | 17,278 |
| | | | | | 6,000 | | | | | |
| | | | | | 2,05,178 | | | 1,69,521 | | 1,60,621 |
| | | | <i>Deduct—Contribution from the Society for the prevention of cruelty to animals and for rounding</i> | | 178 | | | 521 | | |
| | | | TOTAL | | 2,05,000 | 2,25,000 | | 1,69,000 | | 1,60,621 |
| | | | Voted | | 2,05,000 | 2,25,000 | | 1,69,000 | | |
| | | | Non-voted | | --- | --- | | --- | | |

DETAILED ACCOUNT No. 24f.—ADMINISTRATION OF JUSTICE.—Judicial Commissioners.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---------------------------------------|-------------------------|----------|---|--|----------------------------|-----------|---------------------------|----------|--------------------|-----|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | <i>Pay of Officers—</i> | 2 | 2 | Judicial Commissioners, (3,500), (3,000) | 78,000* | 1,30,000* | 78,000* | 1,63,352 | | |
| | 2 | 2 | Judicial Commissioners, 2 (3,000) | 72,000 | } 28,000 | 72,000 | | | | |
| | 1 | 1 | Other Gazetted Officer (500+150) | 7,800 | | 7,200 | 7,027 | | | |
| | | | Exchange Compensation Allowance | 1,668 | | | | | | |
| | | | | 1,59,468 | | 1,58,000 | 1,57,200 | | 1,70,379 | |
| <i>Pay of Establishment—</i> | | | Deputy Registrar, Násir, Deputy Násir and Clerks | 45,340 | | 39,930 | 50,940 | | | |
| | | | Book-binder | 240 | | 240 | 76 | | | |
| | | | Servants | 5,268 | | 4,440 | 7,006 | | | |
| | | | Temporary Establishment | — | | 7,860 | 7,577 | | | |
| | | | | | 50,748 | 65,000 | 52,410 | | 65,599 | |
| | | | Temporary and Provisional Allowance | 12,431 | | 12,376 | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 2,800 | | 2,800 | 1,835 | | | |
| | | | Plague Allowance | — | | — | 140 | | | |
| | | | House Rent Allowance | 1,728 | | 1,584 | 488 | | | |
| | | | | | 16,959 | 4,000 | 16,660 | | 2,463 | |
| <i>Contingencies—</i> | | | Diet and Road money to witnesses and discharged persons, etc. | 4,000 | | 4,000 | 1,199 | | | |
| | | | Rents, Rates and Taxes | 1,250 | | 1,250 | 287 | | | |
| | | | Service Postage and Telegram Charges | 1,200 | | 1,200 | 1,102 | | | |
| | | | Office Expenses and Miscellaneous. | — | | 450 | | | | |
| | | | Discretionary Grant | 100 | | 100 | | | | |
| | | | Contract Contingencies | 3,000 | | 3,000 | 4,520 | | | |
| | | | Purchase of tents | — | | 1,000 | 1,743 | | | |
| | | | | | 9,550 | 10,000 | 11,000 | | 8,850 | |
| <i>Process-serving Establishment—</i> | | | Process-servers | 1,920 | | 2,055 | 2,500 | | | |
| | | | Travelling Allowance to Process-servers | — | | — | 659 | | | |
| | | | | | 1,920 | 2,000 | 2,055 | | 3,159 | |
| | | | Leave and Deputation Allowance to officers and Establishments | 6,000 | | — | — | | — | |
| | | | | | 2,44,645 | | 2,39,325 | | 2,50,450 | |
| | | | Add or Deduct for rounding | | 355 | | 675 | | | |
| | | | TOTAL | | 2,45,000 | 2,40,000 | 2,43,000 | | 2,50,450 | |
| | | | Voted | | 1,67,000 | 1,10,000 | 1,62,000 | | | |
| | | | Non-voted | | 78,000* | 1,30,000* | 78,000* | | | |

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1922. | | Accounts, 1920-21. | |
|--|---------------------------|-----|----------------------------|-----------|------------------------|-----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DISTRICT AND SESSIONS JUDGES | 3,18,000 | | 10,00,000 | | 6,44,516 | | 13,56,622 | |
| SUBORDINATE JUDGES | 4,85,000* | | 5,25,000* | | 8,15,060* | | 18,09,619 | |
| PROCESS-SERVING ESTABLISHMENTS | 18,75,000 | | 18,15,000 | | 14,02,678 | | | |
| LEAVE AND DEPUTATION ALLOWANCE TO OFFICERS AND ESTABLISHMENT | 4,16,000 | | 4,10,000 | | 2,76,000 | | 4,15,596 | |
| TEMPORARY AND PROVISIONAL ALLOWANCE | 75,000 | | | | --- | | | |
| LUMP PROVISION FOR THE REVISION OF ESTABLISHMENT | --- | | | | 5,25,000 | | | |
| Lump reduction on account of Mafussil Establishment by 5 per cent. | 36,63,000 | | | | 5,00,000 | | | |
| | 75,000 | | | | | | 39,63,254 | 35,80,907 |
| | 254 | | | | | | | |
| TOTAL | 35,94,000 | | | 37,50,000 | | 39,63,000 | | 35,80,907 |
| Voted | 31,09,000 | | | 32,25,000 | | 33,48,000 | | |
| Non-voted | 4,85,000* | | | 5,25,000* | | 6,15,000* | | |

| Pay of Officers— | Numbers. | | DETAILS. | | | | | |
|------------------|----------|----------|--|-----------------------|----------|-----------|----------|----------|
| | 1921-22. | 1922-23. | | | | | | |
| | | | DISTRICT AND SESSIONS JUDGES. (a) | | | | | |
| | | | Civil and Sessions Judges— | | | | | |
| | 1 | 1 | 1st grade (3,000) | 36,000* | | 36,000* | | |
| | 14 | 14 | Do. on superior time scale— Judicial Allowance at (150). | 4,46,150* | | 4,45,200* | | 5,40,762 |
| | 3 | 3 | Do. (Provincial) Do. + (150) Judicial Allowance | 70,080 | | 54,540 | | |
| | | | Other Gazetted Officers | | | | | 1,54,872 |
| | 3 | 3 | Assistant Judges with Appellate powers 3 (1,850+150 Judicial Allowance) | 72,000* | | 72,000* | | |
| | | | Amounts transferred from "5— Land-Revenue—Charges of administration" (page) on account of Assistant Judges | 92,170* | | 87,000* | | |
| | 7 | | Joint and Assistant Judges (Provincial) | 81,450 | | 50,400 | | |
| | | | Lump provision for the scheme of creation of four new District Judgeships | | | 50,000 | | |
| | | | Registrar to District Judges | 16,200 | | | | |
| | | | Exchange Compensation | | | | | 531 |
| | | | Sind allowance to gazetted Judicial Officers | 4,800* | | 6,000 | 8,01,140 | 6,96,165 |
| | | | | 8,18,850 | | 8,00,000 | | |
| | | | Deduct for probable savings | { 92,000 1,66,000* | 1,98,000 | | 31,140 | |
| | | | | | | | 7,70,000 | |
| | | | Carried over | | 6,20,850 | 8,00,000 | 7,70,000 | |

(a) Expenditure controlled by District Judges.

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|--|---|------------------|----------------------------|------------------|---------------------------|------------------|--------------------|------------------|----------|--|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| DISTRICT & SESSIONS JUDGES—<i>consolid.</i> | | | | | | | | | | |
| <i>Pay of Establishment—</i> | Brought forward | | 6,20,850 | | 8,00,000 | | 7,70,000 | | 6,96,165 | |
| | Registrar to District Judges | | | | | | 7,000 | | | |
| | Názirs and Deputy Názirs | | 3,90,000 | | | | 35,000 | | 39,683 | |
| | Clerks | | | | | | 2,00,000 | | 3,45,963 | |
| | Servants | | | | | | | | 44,703 | |
| | Bookbinders | | 25,000 | | | | 32,000 | | 4,099 | |
| | Temporary Establishment | | 19,200 | | | | 3,336 | | 38,054 | |
| | Temporary and Provisional Allowance | | 20,000 | | 4,34,200 | | | | | |
| | Typing allowance to Clerks | | | | | | 10,000 | | | |
| | Grant of Allowance to Clerks for qualifying themselves in shorthand writing | | | | | | 5,000 | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | | | 4,75,000 | | 2,92,336 | | 4,72,502 | |
| | Travelling Allowance | | 25,000 | | | | 20,000 | | 28,220 | |
| | Grain Compensation | | | | | | | | 984 | |
| | Plague Allowance | | 5,000 | | | | 5,000 | | | |
| | | | 50,000 | | 50,000 | | 25,000 | | 29,204 | |
| | Diet and Road Allowance to Witnesses | | 75,000 | | | | 70,000 | | 68,894 | |
| | Rents, Rates and Taxes | | 8,142 | | | | 7,200 | | 6,887 | |
| | Service Postage and Telegrams | | 40,000 | | | | 40,000 | | 39,565 | |
| | Petty Construction | | | | | | 500 | | | |
| | Office Expenses and Miscellaneous | | 1,956 | | | | 4,540 | | 2,504 | |
| Contract Contingencies | | 73,750 | | | | 50,000 | | 42,021 | | |
| For rounding | | | | 1,98,848 | | 2,00,000 | | 1,72,240 | | |
| | | 13,03,898 | | | | | | | | |
| | | 898 | | | | | | | | |
| TOTAL DISTRICT AND SESSIONS JUDGES | | 13,03,000 | | 15,25,000 | | 12,59,576 | | 13,55,692 | | |
| Voted | | 8,18,000 | | 10,00,000 | | 6,44,516 | | | | |
| Non-voted | | 4,85,000* | | 5,25,000* | | 6,15,060* | | | | |
| <i>Contingencies—</i> | | | | | | | | | | |

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts—*concl'd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|----------|----------------------------|-----|---------------------------|-----|--------------------|-----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | |
| SUBORDINATE JUDGES. | | | | | | | | | | |
| <i>Pay of officers—</i> | | | | | | | | | | |
| | | | Selection posts | 49,200 | | | | | | |
| | 24 | 21 | 1st class, 1st grade | 2,10,600 | | | 2,22,000 | | } 7,51,231 | |
| | 122 | 114 | 2nd class, 1st grade | 6,06,650 | | | 4,70,400 | | | |
| | | | Lump provision for the revision of the Bombay Civil Service | ... | | | 60,000 | | | |
| | 15 | | Entertainment of Sub-Judges for leave and deputation reserve | 18,000 | | | 26,000 | | | |
| | | | | | 8,84,450 | | 7,80,000 | | 7,78,400 | 7,51,231 |
| <i>Pay of Establishment—</i> | | | | | | | | | | |
| | | | Clerks | 7,90,000 | | | 4,80,000 | | 8,45,449 | |
| | | | Servants | 75,000 | | | 65,000 | | 1,22,904 | |
| | | | Establishment for Subordinate Court at Hukeri in Belgaum District | | | | 10,518 | | | |
| | | | Temporary Establishments for Sub-Judges | | | | 19,548 | | 26,898 | |
| | | | Temporary Establishment for Village Munsiffs | | | | 4,212 | | | |
| | | | | | 8,90,920 | | 9,45,000 | | 5,79,278 | 9,95,251 |
| <i>Allowances, Honoraria, etc.—</i> | | | Temporary and Provisional Allowance | 40,000 | | | | | | |
| | | | Travelling Allowance | 60,000 | | | 45,000 | | 57,250 | |
| | | | Grain Compensation | ... | | | | | 2,082 | |
| | | | Plague Allowance | ... | | | | | 805 | |
| | | | | | 1,00,000 | | 90,000 | | 45,000 | 60,137 |
| | | | For Rounding | | 18,75,370 | | | | | |
| | | | | | 370 | | | | | |
| | | | TOTAL SUBORDINATE JUDGES | | 18,75,000 | | 18,15,000 | | 14,02,678 | 18,09,615 |
| | | | Voted | | 18,75,000 | | 18,15,000 | | 14,02,678 | ... |
| | | | Non-voted | | | | | | | |

DETAILED ACCOUNT No. 24g.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts—*conold.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------|---|-----------------|----------------------------|-----------------|---------------------------|--------|--------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | PROCESS-SERVING ESTABLISHMENTS (a). | | | | | | | |
| | District Courts. | | | | | | | |
| <i>ay of Establishment—</i> | Process-servers | 30,000 | 55,000 | 10,000 | 38,989 | | | |
| | Subordinate Judges' Courts. | | | | | | | |
| | Process-servers | 2,12,000 | 2,32,000 | 3,40,982 | | | | |
| | | 2,12,000 | 3,40,000 | 2,32,000 | 3,40,982 | | | |
| | Collectors' and Magistrates' Courts. | | | | | | | |
| | <i>Add—Fixed amount transferred from "5.—Land Revenue—Charges of Administration," page (), on account of Establishment Charges of Collectors</i> | 24,000 | 24,000 | 24,000 | 24,000 | | | |
| | Temporary Establishment | | | 407 | | | | |
| | Temporary and Provisional Allowance | 1,40,000 | 24,000 | 24,000 | 24,000 | 24,407 | | |
| <i>Allowance—</i> | Travelling Allowance | 10,000 | 10,000 | 11,034 | | | | |
| | Plague Allowance | | | 245 | | | | |
| | Grain Compensation Allowance | 1,50,000 | 11,000 | 10,000 | 11,288 | | | |
| | TOTAL PROCESS-SERVING ESTABTS. | 4,16,000 | 4,10,000 | 2,76,000 | 4,15,666 | | | |
| | Voted | 4,16,000 | 4,10,000 | 2,76,000 | | | | |
| | Non-voted | ... | ... | ... | | | | |

(a) Expenditure controlled by the District Judges and Collectors respectively.

DETAILED ACCOUNT No. 24h.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY COURTS | 2,80,000 | | 2,65,000 | | 2,35,686 | | 2,67,450 | |
| MOFUSSIL COURTS | 1,23,000 | | 1,10,000 | | 87,893 | | 1,10,238 | |
| TEMPORARY AND PROVISIONAL ALLOWANCE | ... | | | | 25,000 | | | |
| LEAVE AND DEPUTATION ALLOWANCE TO OFFICERS AND ESTABLISHMENTS | 14,000 | | | | | | | |
| | | | | | | 3,48,579 | | 3,77,688 |
| For rounding | | | | | | 579 | | |
| TOTAL | | 4,17,000 | | 3,75,000 | | 3,48,000 | | |
| Voted | | 4,17,000 | | 3,75,000 | | 3,48,000 | | |
| Non-voted | | ... | | ... | | ... | | |

| | Numbers. | | DETAILS. | | | | | |
|-----------------------|----------|----------|---|----------|----------|----------|----------|----------|
| | 1921-22. | 1922-23. | | | | | | |
| | | | PRESIDENCY COURTS. | | | | | |
| Pay of officers— | 1 | 1 | Chief Judge (2,000) | 24,000 | | | 24,000 | 24,000 |
| | 5 | 5 | Other Judges (1,350), (1,150), (1,000), 2 (800) | 61,200 | | | 61,200 | 84,110 |
| | | | | | 85,200 | | 85,200 | 1,08,110 |
| Pay of Establishment— | | | Registrar | 7,200 | | | 6,000 | |
| | | | Deputy and Assistant Registrars | 7,200 | | | 13,080 | |
| | | | Clerks | 1,00,116 | | | 53,640 | 90,853 |
| | | | Translators and Interpreters | 17,280 | | | 13,500 | 18,180 |
| | | | Bailiffs | 25,428 | | | 14,520 | 26,363 |
| | | | Servants | 4,524 | | | 4,524 | 6,777 |
| | | | Temporary Establishment | 15,850 | | | 6,650 | 5,890 |
| | | | | | | | 23,632 | |
| | | | | | 1,77,598 | | 1,70,000 | 1,35,546 |
| | | | | | | | | 1,48,063 |
| | | | Carried over | 2,62,798 | | 2,55,000 | 2,20,746 | 2,56,173 |

DETAILED ACCOUNT No. 24h.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes—concl'd.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-------------------------------------|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|-------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| PRESIDENCY COURTS—concl'd. | | | | | | | | | | |
| | Brought forward | | 2,62,798 | | 2,55,000 | | 2,20,746 | | 2,56,173 | |
| <i>Allowances, Honoraria, etc.—</i> | House Rent Allowance | 2,940 | | | | 2,940 | | 2,455 | | |
| | Temporary and Provisional Allowance | 4,200 | | | | | | | | |
| | Travelling allowances | ... | | | | | | 79 | | |
| | Plague Allowance | 100 | | | | | | 6 | | |
| | Grain Compensation | ... | | | | | | 558 | | |
| | | | | 7,240 | | 3,000 | | 2,940 | | 3,098 |
| <i>Contingencies—</i> | Service Postage and Telegrams | 1,000 | | | | 1,000 | | 653 | | |
| | Rents, Rates and Taxes | 2,400 | | | | 2,400 | | 2,100 | | |
| | Office Expenses and Miscellaneous | | | | | 1,200 | | 2,119 | | |
| | Contract Contingencies | 8,600 | | | | 7,400 | | 3,192 | | |
| | | | | 12,000 | | 9,000 | | 12,000 | | 8,084 |
| | | | | 2,82,038 | | | | | | |
| | Foreign Service of the 3rd kind clerks | | ... | | | | | 1,361 | | |
| | Deduct contribution from the Bombay City Improvement Fund | | -2,038 | | -2,000 | | | -1,246 | | |
| | | | | | | | | | 115 | |
| | TOTAL PRESIDENCY COURTS | | 2,80,000 | | 2,65,000 | | 2,35,686 | | 2,67,450 | |
| | Voted | | 2,80,000 | | 2,65,000 | | 2,35,686 | | | |
| | Non-voted | | | | | | | | | |

DETAILED ACCOUNT No. 24h.—ADMINISTRATION OF JUSTICE.—Courts of Small Causes—*contd.*

| | Numbers | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|-------------------------|----------|---|---------------------------|-----------------|----------------------------|-----------------|---------------------------|---------------|--------------------|-----------------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | MOFUSSIL COURTS. | | | | | | | | | | |
| <i>Pay of Officers—</i> | 3 | 3 | Judges | | 43,500 | | 33,000 | | 31,200 | | 37,574 |
| <i>Pay of Establishment—</i> | | | Registrars | } | 50,000 | | | | 5,990 | | 4,009 |
| | | | Clerks | | | | | | | 30,000 |  | 45,792 |
| | | | Bailiffs | | 10,000 | | | | 10,000 | | 12,632 |
| | | | Servants | | 3,000 | | | | 3,000 | | 4,855 |
| | | | Temporary Establishment | | | | | | | | 16 |
| | | | | | 65,000 | | 65,000 | | 48,990 | | 68,104 |
| <i>Allowances—</i> | | | Temporary and Provisional Allowance | | 10,000 | | | | | | |
| | | | Travelling Allowance | | 1,000 | | | | 825 | | 377 |
| | | | House rent Allowance | | | | | | | | 16 |
| | | | Plague Allowance | | | | | | | | 16 |
| | | | | | 11,000 | | 1,000 | | 825 | | 409 |
| <i>Contingencies—</i> | | | Service, Postage and Telegram Charges | | 4,300 | | | | 4,250 | | 2,154 |
| | | | Record Shelves | | — | | | | — | | 8 |
| | | | Rents, Rates and Taxes | | 325 | | | | 455 | | 35 |
| | | | Hot weather Establishment | | — | | | | — | | 100 |
| | | | Pay of Manials | | 336 | | | | 168 | | — |
| | | | Office Expenses and Miscellaneous | | 1,072 | | | | 72 | | 369 |
| | | | Contract Contingencies | | 1,763 | | | | 1,908 | | 1,385 |
| | | | | | 7,796 | | 6,000 | | 6,878 | | 4,051 |
| | | | For Binding | | 1,23,596 | | | | | | 404 |
| | | | TOTAL, MOFUSSIL COURTS. | | 1,23,000 | | 1,10,000 | | 87,993 | | 1,10,233 |
| | | | Voted | | 1,23,000 | | 1,10,000 | | 87,993 | | |
| | | | Non-voted | | — | | — | | — | | |

DETAILED ACCOUNT No. 24i.—ADMINISTRATION OF JUSTICE.—Criminal Courts.

| SUMMARY. | | | Revised Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|----------|----|---|----------|----------------------------|----------|---------------------------|-----------|--------------------|-----------|--|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| GENERAL ESTABLISHMENT | | | 6,04,000 | | 6,24,000 | | 15,27,000 | | 15,33,342 | | |
| JUDICIAL ESTABLISHMENT | | | 30,000 | | 28,000 | | 28,000 | | 26,117 | | |
| Leave and Deputation Allowance to Officers | | | 5,000 | | | | | | | | |
| TOTAL | | | | 6,39,000 | | 6,52,000 | | 15,55,000 | | 15,59,459 | |
| Voted | | | | 6,39,000 | | 6,52,000 | | 15,55,000 | | | |
| Non-voted | | | | ... | | ... | | ... | | | |
| DETAILS. | | | | | | | | | | | |
| GENERAL ESTABLISHMENT. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | Numbers. | | Resident and City Magistrates (1,200), (850), (650), (550-600), 9 (300), 3 (276), 3 (240), 2 (220), 8 (185) and Local Allowance Rs. 6,420 | 1,18,950 | | | | 1,07,300 | | 99,494 | |
| | 27 | 29 | | | | | | | | | |
| | | | Allowance to Railway Magistrates | 1,200 | | | | 1,200 | | 960 | |
| | | | <i>Add—Fixed amount transferred from "5 Land Revenue—Charges of Administration" (page)</i> | | | | | 8,70,000 | | | |
| | | | | 1,20,150 | | 1,32,000 | | 9,78,500 | | 1,00,454 | |
| <i>Pay of Establishment—</i> | | | City Magistrate (Allowance) | 1,020 | | | | 600 | | | |
| | | | Temporary Establishment | 54,288 | | | | 24,762 | | 10,226 | |
| | | | Servants | ... | | | | ... | | 30 | |
| | | | <i>Add—Fixed amount transferred from "5 Land Revenue—Charges of Administration" (page)</i> | 1,65,000 | | | | 1,65,000 | | | |
| | | | | 2,20,308 | | 1,30,000 | | 1,90,362 | | 10,256 | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 12,000 | | | | 7,512 | | 11,958 | |
| | | | Plague Allowance | | | | | | | 5 | |
| | | | Grain Compensation | | | | | | | 128 | |
| | | | House Rent Allowance | | | | | | | 72 | |
| | | | Remuneration to Court of Elders | | | | | | | | |
| | | | <i>Add—Fixed amount transferred from "5 Land Revenue—Charges of Administration" (page)</i> | | | | | | 1,25,000 | | |
| | | | | 12,000 | | 20,000 | | 1,32,512 | | 12,163 | |
| Carried over | | | | 3,62,458 | | 3,32,000 | | 13,01,374 | | 1,22,879 | |

DETAILED ACCOUNT No. 24i.—ADMINISTRATION OF JUSTICE.—Criminal Courts—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|----------|-------------------------------|----------|------------------------------|-----------|-----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | 3,52,458 | | 3,32,000 | | 13,01,374 | | 1,22,875 |
| GENERAL ESTABLISHMENT—<i>concl.</i> | | | | | | | | |
| <i>Contingencies—</i> Diet and Road money to witnesses, accused persons and lunatics | 1,85,000 | | | | 1,65,000 | | 1,82,243 | |
| Rewards | 925 | | | | 1,607 | | 175 | |
| Rewards to private persons for gal- lantry displayed in resisting violent crimes (a) | 1,000 | | | | 1,000 | | | |
| Rents, Rates and Taxes | 7,008 | | | | 2,524 | | 3,885 | |
| Service Postage and Telegrams | | | | | | | 1,428 | |
| Conservancy Charges | | | | | | | 55 | |
| Office Expenses and Miscellaneous | 5,433 | | | | 772 | | 4,164 | |
| Expenditure in connection with War | | | | | | | 5,910 | |
| Purchase of copies of Penal Code and Criminal Procedure Code | | | | | 3,000 | | | |
| Contract Contingencies | 12,241 | | | | 12,241 | | 12,609 | |
| <i>Add—</i> “Fixed amount transferred from 5—Land Revenue—Charges of Administration” (page) | 40,000 | | | | 40,000 | | 12,00,000 | |
| | | 2,51,607 | | 2,92,000 | | 2,26,144 | | 14,10,469 |
| | | 6,04,065 | | | | 15,27,518 | | 15,33,342 |
| <i>Add or Deduct for rounding</i> | | - 65 | | | | 518 | | |
| TOTAL, GENERAL ESTAB- LISHMENT | | 6,04,000 | | 6,24,000 | | 15,27,000 | | |
| Voted | | 6,04,000 | | 6,24,000 | | 15,27,000 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 24i.—ADMINISTRATION OF JUSTICE.—Criminal Courts—*conold.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------|----------|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | JUDICIAL ESTABLISHMENT. | | | | | | | | |
| | | <i>Add</i> —Fixed amount transferred from "5—Land Revenue—Charges of Administration" (page) on account of Establishment Charges of Collectors | | 18,000 | | 18,000 | | 18,000 | | 18,000 |
| <i>Establishment</i> — | | Servants | | | | | | | 27 | 27 |
| <i>Allowances</i> — | | Travelling Allowance | | 1,000 | | 1,000 | | 1,000 | 519 | |
| | | Grain Compensation | | | | | | | 23 | 542 |
| <i>Contingencies</i> — | | Diet and road money to witnesses, accused persons, released, etc. | 5,000 | | | | 3,500 | | 3,977 | |
| | | Rewards | ... | | | | | | 10 | |
| | | Rents, Rates and Taxes | 2,709 | | | | 2,709 | | 9 | |
| | | Service Postage and Telegram Charges | 1,080 | | | | 705 | | 484 | |
| | | Water Supply | ... | | | | | | 51 | |
| | | Office expenses and Miscellaneous | 800 | | | | 800 | | 802 | |
| | | Conservancy Charges | ... | | | | | | 14 | |
| | | Contract Contingencies | 1,427 | | | | 2,000 | | 2,221 | |
| | | | | 11,016 | | 9,000 | | 9,714 | | 7,548 |
| | | | | 30,016 | | | | 28,714 | | |
| | | <i>Deduct</i> —For rounding | | 16 | | | | 714 | | |
| | | TOTAL, JUDICIAL ESTABLISHMENT . | | 30,000 | | 28,000 | | 28,000 | | 26,117 |
| | | Voted | | 30,000 | | 28,000 | | 28,000 | | |
| | | Non-voted | | ... | | ... | | ... | | |

25.—JAILS AND CONVICT SETTLEMENTS (a) (RESERVED).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|-------------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Jails | 25a | Voted 26,11,000 | 27,44,000 | 25,46,000 | 26,20,221* |
| | | Non-voted 1,27,000* | 85,000* | 1,03,000* | |
| Jail Manufactures | 25b | Voted 2,10,000* | 3,53,000 | 2,21,000 | 3,76,683 |
| Expenditure in England | | Voted 18,000 | ..... | ..... | ..... |
| | | Non-voted 16,000* | 23,000* | ..... | ..... |
| Lump reduction promised to the Legislative Council | | -2,50,000 | ..... | ..... | ..... |
| TOTAL | | 27,32,000 | 32,05,000 | 28,70,000 | 29,96,904 |
| Voted | | 25,89,000 | 30,97,000 | 27,67,000 | ..... |
| Non-voted | | 1,43,000* | 1,08,000 | 1,03,000* | ..... |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|------------------|----------------------------|------------------|---------------------------|------------------|--------------------|------------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| PAY OF OFFICERS | 47,000 | 92,000* | 66,000 | 64,000* | 43,000 | 72,000* | 1,17,060 | |
| PAY OF ESTABLISHMENT | 6,21,000 | | 6,66,900 | | 3,80,000 | | 4,07,479 | |
| ALLOWANCES, HONORARIA, ETC. | 1,27,000 | 10,000* | 27,100 | | 1,12,000 | 10,000* | 31,126 | |
| DIETARY CHARGES | 11,50,000 | | 14,00,000 | | 13,00,000 | | 13,23,429 | |
| HOSPITAL CHARGES | 60,000 | | 94,000 | | 84,000 | | 1,17,315 | |
| CLOTHING AND BEDDING OF PRISONERS | 6,100 | | 9,000 | | 5,800 | | 1,36,730 | |
| SANITATION CHARGES | 35,000 | | 27,000 | | 38,136 | | 27,644 | |
| CHARGES FOR MOVING PRISONERS | 63,200 | | 1,04,000 | | 86,000 | | 1,03,749 | |
| MISCELLANEOUS SERVICES AND SUPPLIES | 59,500 | | 98,000 | | 59,500 | | 91,996 | |
| MINOR WORKS | 2,500 | | ... | | 2,500 | | ... | |
| CONTINGENT CHARGES | 15,300 | | 17,000 | | 17,400 | | 14,322 | |
| EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT | 12,900 | | 25,000 | | 16,500 | | 24,018 | |
| PAYMENTS TO OFFICERS OF OTHER PROVINCES | ... | | ... | | ... | | 2,900 | |
| GRANT FOR THE RELEASED PRISONERS AID SOCIETY, BOMBAY AND BIJAPUR | 3,300 | | 2,300 | | 2,300 | | 27,165 | |
| GRANT TO THE SALVATION ARMY FOR CHARGES FOR REFORMATION OF CRIMINAL TRIBES | 5,100 | | 5,100 | | 5,100 | | 3,238 | |
| PROVISION FOR REWARD ALLOWANCE TO SUB-ASSISTANT SURGEONS ATTACHED TO JAILS | 6,000 | | ... | | ... | | ... | |
| PROVISION FOR INCREASE IN THE ALLOWANCE FOR UNIFORMS OF WARDERS | ... | | ... | | 7,000 | | ... | |
| DO. IN CONNECTION WITH RELEASED PRISONERS' HOME | 3,600 | | 3,600 | | 3,600 | | ... | |
| CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES | 2,35,000 | 25,000* | 1,99,000 | 21,000* | 1,99,647 | 21,000* | 1,92,030 | |
| PROVISION FOR FORMATION OF A CONVICT GANG AT BHATGAR | ... | | ... | | 50,000 | | ... | |
| | | 25,79,500 | | 28,29,000 | | | | 26,20,221 |
| <i>Add—Transfers from Jail Manufactures (page 132).</i> | | 1,58,470 | | | | 25,20,483 | 1,28,290 | |
| For rounding | | 27,37,970 | | | | 26,48,773 | + 227 | |
| TOTAL | | 27,38,000 | | 28,29,000 | | 26,49,000 | | 26,20,221 |
| Voted | | 26,11,000 | | 27,44,000 | | 25,46,000 | | |
| Non-voted | | 1,27,000 | | 85,000* | | 1,03,000* | | |

(a) Expenditure Controlled by the Inspector-General of Prisons, Poona.

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| REDISTRIBUTION OF THE ABOVE— | | | | | | | | |
| Superintendence | 52,123 | | | | 48,481 | | 56,894 | |
| Presidency Jails | 1,31,967 | | | | 1,34,600 | | 1,50,550 | |
| Central Jails | 5,55,398 | | | | 6,19,283 | | 6,37,665 | |
| District Jails | 8,11,650 | | | | 8,55,133 | | 9,59,364 | |
| Lock-ups | 92,110 | | | | 76,168 | | 1,09,598 | |
| Convict Camps | 4,23,167 | | | | 4,55,707 | | 4,80,817 | |
| Minor Works | 2,500 | | | | 2,500 | | ... | |
| Undistributed | 5,10,615 | | | | 3,28,833 | | 2,25,333 | |
| Add—Transfers from Jail Manufactures— | | | | | | | | |
| Presidency Jails | 1,58,470 | | | | 1,28,290 | | | |
| Central Jails | | | | | | | | |
| District Jails | | | | | | | | |
| TOTAL | | 27,38,000 | | 28,29,000 | | 26,49,000 | | 26,20,221 |
| Voted | | 26,11,000 | | 27,44,000 | | 25,46,000 | | |
| Non-voted | | 1,27,000* | | 85,000* | | 1,03,000* | | |

| | Numbers. | | DETAILS. | | | | | | |
|---|----------|------------------------------|--|----------|---------|----------|----------|----------|--------|
| | 1921-22. | 1922-23. | | | | | | | |
| Pay of Officers Superintendence. | | | | | | | | | |
| Superintendence— | 1 | 1 | Inspector General (2,400—2,450) | 29,000* | 29,000* | | 25,800* | 27,436 | 27,436 |
| | | | | | | | 25,800* | 27,436 | 27,436 |
| Presidency Jails— | 2 | 2 | Superintendents 2 (480) | 11,520 | | | 12,720 | 13,209 | |
| | | | | | 11,520 | | 12,720 | 13,209 | 13,209 |
| Central Jails— | 3 | 3 | Superintendents 1 (1,900), 2 (1,650)* | 62,400* | | | 45,600* | 31,276 | 31,276 |
| | | | | | 62,400 | | 45,600* | 31,276 | 31,276 |
| District Jails— | 3 | 3 | Superintendents 1 (576—588, 1 (360), 1 (72c) | 20,004 | | | 19,296 | 22,986 | |
| | | | | | 20,004 | | 19,296 | 22,986 | 22,986 |
| Convict Camps— | 2 | 1 | Superintendents 720+70 P. A. | 9,480 | | | 16,080 | 22,153 | |
| | | | | | 9,480 | | 16,080 | 22,153 | 22,153 |
| | | | Leave allowance | 6,150 | | | ... | ... | ... |
| | | | | | | | ... | ... | ... |
| | | Total Pay of Officers | | 1,38,554 | | 1,30,000 | 1,19,496 | 1,17,060 | |
| | | Rounding | | + 446 | | | + 504 | | |
| | | Total | | 1,39,000 | | 1,30,000 | 1,20,000 | 1,17,060 | |
| | | Voted | | 47,000 | | 66,000 | 48,000 | | |
| | | Non-voted | | 92,000* | | 64,000 | 72,000* | | |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.—*contd.*

| | Numbers. | | Pay of Establishment. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--------------------------|----------|----------|---|---------------------------|----------|----------------------------|----------|---------------------------|--------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | Jailors, Deputy and Assistant Jailors. | | | | | | | | |
| <i>Presidency Jails—</i> | 2 | 3 | Jailors 180—195 | 6,660 | | | | 3,180 | | 3,588 | |
| <i>Central Jails—</i> | 3 | 6 | Jailors 155—215 | 13,380 | 6,660 | | | 7,260 | 3,180 | 8,964 | 3,588 |
| | 3 | 3 | Deputy Jailors 100—150 | 4,200 | | | | 4,200 | | 4,011 | |
| | | | | | 17,580 | | | | 11,460 | | 12,975 |
| <i>District Jails—</i> | 13 | 23 | Jailors 20—365 | 48,600 | | | | 23,100 | | 21,658 | |
| | | 2 | Deputy Jailors 75—90 | 1,980 | | | | — | | 1,921 | |
| | 9 | 11 | Jailors, Sub-Jail 30—55 | 5,424 | | | | 3,360 | | — | |
| | | | | | 56,004 | | | | 26,460 | | 23,579 |
| <i>Convict Camps—</i> | 1 | 2 | Jailors 80 | 1,920 | | | | 1,500 | | 3,243 | |
| | 3 | 2 | Deputy Jailors 70—100 | 2,040 | | | | 1,680 | | 2,048 | |
| | | | Inspector for the Hur Camp | 720 | | | | 720 | | — | |
| | | | Provision for revision of Hur Settlements | 342 | | | | — | | — | |
| | | | Provision for increase in the Pay of the Mucedams in Hur Settlement | 228 | | | | — | | — | |
| | | | | | 5,250 | | | | | | 5,291 |
| | | | Leave allowance | | 8,000 | | | | 3,900 | | |
| | | | Total Jailors, etc. Voted. | | 93,494 | | 46,000 | | 45,000 | | 45,433 |
| | | | Clerical, Educational and Mechanical Establishment. | | | | | | | | |
| <i>Superintendence—</i> | | | Clerks | 13,380 | | | | 11,772 | | 16,928 | |
| <i>Presidency Jails—</i> | | | Clerks | 7,648 | 13,380 | | | 4,080 | 11,772 | 7,419 | 16,928 |
| | | | Temporary Establishment | 720 | | | | 720 | | — | 7,419 |
| | | | | | 8,368 | | | | 4,800 | | |
| <i>Central Jails—</i> | | | Clerks and Tailor | 14,320 | | | | 8,532 | | 13,677 | |
| | | | Temporary Establishment | 1,440 | | | | 960 | | 2,129 | |
| | | | | | 15,680 | | | | 9,492 | | 14,806 |
| <i>District Jails—</i> | | | Clerks | 19,680 | | | | 11,400 | | 18,974 | |
| | | | Teachers of Carpentry | 2,472 | | | | 2,424 | | 3,122 | |
| | | | Temporary Establishment | 1,506 | | | | 1,476 | | 1,327 | |
| | | | | | 23,658 | | | | 15,300 | | 23,423 |
| <i>Convict Camps—</i> | | | Clerks | 4,560 | | | | 2,160 | | 3,748 | |
| | | | Temporary Establishment | 1,110 | | | | 840 | | — | |
| | | | | | 5,670 | | | | 3,000 | | 3,748 |
| | | | Leave allowance | | 6,000 | | | — | | | |
| | | | Total Clerical, etc., Establishment Voted. | | 72,736 | | 69,000 | | 44,364 | | 66,324 |
| | | | Carried over | | 1,66,230 | | 1,15,000 | | 89,364 | | 1,11,757 |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails.—contd.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------|----------------|-----------------------------------|--|---------------------------|----------|----------------------------|----------|---------------------------|--------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | Brought forward | | 1,66,230 | | 1,15,000 | | 89,364 | | 1,11,757 |
| | | | Warder Establishment. | | | | | | | | |
| Presidency Jails— | 15 | 14 | Chief and Head Warders 15—150 | 6,684 | | | | 6,444 | | 9,537 | |
| | 48 | 48 | Warders 12—14 | 7,764 | | | | 7,764 | | 13,050 | |
| | 1 | 1 | Matron 50 | 600 | | | | 600 | | 842 | |
| | | | Temporary Establishment | 1,056 | | | | 1,056 | | 325 | |
| | | | | | 16,104 | | | 15,864 | | 23,754 | |
| Central Jails— | 60 | 62 | Chief and Head Warders 15—125 | 16,212 | | | | 16,584 | | 25,129 | |
| | 243 | 242 | Assistant Warders 12—14 | 39,540 | | | | 39,708 | | 49,197 | |
| | | | Tailor | ... | | | | ... | | 858 | |
| | 6 | 7 | Matrons 13—60 | 1,920 | | | | 1,188 | | 1,571 | |
| | | Temporary Establishment | 5,992 | | | | 4,780 | | 972 | | |
| | | | | | 63,664 | | | 62,260 | | 77,727 | |
| District Jails— | 67 | 57 | Chief and Head Warders 8—40 | 12,228 | | | | 14,340 | | 34,221 | |
| | 277 | 286 | Assistant Warders 7—20 | 45,876 | | | | 44,088 | | 53,151 | |
| | 5 | 6 | Matrons 15—40 | 1,404 | | | | 1,176 | | 2,282 | |
| | | Temporary Establishment | 7,152 | | | | 6,223 | | 4,200 | | |
| | | | | | 66,660 | | | 65,832 | | 93,854 | |
| Convict Camps— | 36 | 36 | Chief and Head Warders 15—30 | 7,704 | | | | 7,704 | | 12,185 | |
| | 157 | 157 | Assistant Warders 13—15 | 26,724 | | | | 25,824 | | 35,735 | |
| | | | Temporary Establishment | 26,539 | | | | 27,085 | | 19,294 | |
| | | | | | 60,967 | | | 60,613 | | 67,214 | |
| | | | Leave allowance | 20,000 | | | | ... | | | |
| | | | Total Warder Establishment. Voted | 2,27,395 | | 2,72,000 | | 2,04,569 | | 2,62,549 | |
| | | | Menial and other Establishment. | | | | | | | | |
| Superintendence— | | | Servants | 528 | | | | 528 | | 809 | |
| | | | Temporary Establishment | 192 | | | | 192 | | ... | |
| | | | | | 720 | | | 720 | | 809 | |
| Presidency Jails— | | | Temporary Establishment | ... | | | | ... | | 334 | |
| | Central Jails— | | Temporary Establishment | ... | | | | ... | | 123 | |
| District Jails— | | | Servants | 174 | | | | 174 | | 232 | |
| | | | Temporary Establishment | 240 | | | | 240 | | 304 | |
| | | | | | 414 | | | 414 | | 536 | |
| Convict Camps— | | | Temporary Establishment | 180 | | | | 216 | | | |
| | | | Total Menial and other Establishment | 1,314 | | 1,900 | | 1,350 | | 1,802 | |
| | | | Carried over | 3,94,939 | | 3,88,900 | | 2,95,283 | | 3,76,108 | |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails—contd.

| | Number. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------|---------|---|---------------------------|-----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22 | 1922-23 | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | Brought forward | | 3,94,939 | | 3,88,900 | | 2,95,283 | | 3,76,108 |
| | | | Medical Establishment. | | | | | | | | |
| Presidency Jails— | 1 | 1 | Assistant Surgeon, 350+S. A. 30 & L. A. 40. | 5,040 | | | | 6,120 | | 223 | |
| | 2 | 2 | Sub-Assistant Surgeon, 50-80 | 1,560 | | | | 1,740 | | 2,568 | |
| | ... | 1 | Compounder, 35 | 420 | | | | ... | | ... | |
| | | | | | 7,020 | | | | 7,860 | | 2,791 |
| Central Jail— | 2 | 1 | Assistant Surgeon, 150+50 L.A. | 2,400 | | | | 4,200 | | 4,212 | |
| | 6 | 6 | Sub-Assistant Surgeons, 65-80 | 5,220 | | | | 4,500 | | 4,594 | |
| | | 3 | Compounders, 25-75+D.A. | 1,440 | | | | ... | | ... | |
| | | | Temporary Establishment | ... | | | | 480 | | ... | |
| | | | | | 9,060 | | | | 9,180 | | 8,806 |
| District Jails— | ... | 1 | Assistant Surgeon, 100+L.A. 50 & J. A. 30 | 2,160 | | | | 1,800 | | 813 | |
| | 8 | 7 | Sub-Assistant Surgeons, 50-80. | 5,460 | | | | 6,600 | | 12,829 | |
| | 18 | 6 | Compounders, 25-75+D.A. | 2,880 | | | | 8,460 | | 898 | |
| | | | Temporary Establishment | ... | | | | 900 | | ... | |
| | | | | | 10,500 | | | | 17,760 | | 14,540 |
| Convict Camps— | 1 | 2 | Assistant Surgeon, 2 (150) | 3,600 | | | | 2,220 | | 2,884 | |
| | 4 | 4 | Sub-Assistant Surgeons, 65 | 3,120 | | | | 2,940 | | 2,850 | |
| | | 2 | Compounders | 960 | | | | ... | | ... | |
| | | | Temporary Establishment | ... | | | | 900 | | ... | |
| | | | Provision for increase in the allowance of Sub-Assistant Surgeons attached to jails | ... | | | | 4,128 | | ... | |
| | | | | | 7,680 | | | | 10,188 | | 5,234 |
| | | | Total Medical Establishment. Voted | | 34,260 | | 38,000 | | 44,988 | | 31,371 |
| | | | Provision for revision and arrears payment of establishment in Jail Department | | 2,92,024 | | 2,40,000 | | 70,000 | | ... |
| | | | Total | | 7,21,223 | | 6,66,900 | | 4,10,271 | | 4,07,479 |
| | | | Deduct—Probable savings and rounding | | -1,00,223 | | ... | | -30,271 | | ... |
| | | | Total pay of Establishment | | 6,21,000 | | 6,66,900 | | 3,80,000 | | 4,07,479 |
| | | | Allowances, Honoraria etc. | | | | | | | | |
| Travelling Allowance to Gazetted Officers— | | | Presidency Jails | ... | | | | ... | | 11 | |
| | | | Superintendence | 4,000 | | | | 3,200 | | 4,863 | |
| | | | Central Jails | 3,000 | | | | 1,000 | | 1,604 | |
| | | | District Jails | 2,000 | | | | 6,00 | | 498 | |
| | | | Convict Camps | 1,000 | | | | 1,200 | | 932 | |
| | | | | | 10,000 | | 15,000 | | 6,000 | | 7,908 |
| House Rent Allowances— | | | Presidency Jails | 4,584 | | | | 1,176 | | 673 | |
| | | | District Jails | 1,344 | | | | 1,248 | | 991 | |
| | | | Central Jails | 300 | | | | 300 | | 446 | |
| | | | | | 6,228 | | 2,100 | | 2,724 | | 2,110 |
| Plague Allowance— | | | Superintendence | ... | | | | 50 | | 1,300 | |
| | | | District Jails | 20 | | | | 20 | | 73 | |
| | | | | | 20 | | ... | | 70 | | 1,373 |
| | | | Carried over | | 16,248 | | 17,100 | | 8,794 | | 11,391 |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS—Jails—contd.

| | Number. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|--|---|---------------------------|-----------------|----------------------------|--------|---------------------------|-------|--------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | Brought forward | ... | 16,248 | ... | 17,100 | ... | 8,794 | ... | 11,391 |
| <i>Temporary and Provisional allowance—</i> | | | Jailor, Deputy and Assistant Jailors. | | | | | | | | |
| | | | Presidency Jails | ... | | | | 843 | | | |
| | | | Central Jails | 375 | | | | 375 | | | |
| | | | District Jails | 1,913 | | | | 3,102 | | | |
| | | Convict Camps | 294 | | 2,582 | | 1,128 | | 5,448 | | |
| <i>Temporary and Provisional allowance—</i> | | | Clerical, Educational and Mechanical Establishment. | | | | | | | | |
| | | | Superintendence | ... | | | | 2,151 | | | |
| | | | Presidency Jails | ... | | | | 1,866 | | | |
| | | | Central Jails | 252 | | | | 2,839 | | | |
| | | | District Jails | 1,695 | | 2,127 | | 5,014 | | 12,734 | |
| | | Convict Camps | 180 | | | | 864 | | | | |
| <i>Temporary and Provisional allowance—</i> | | | Warder Establishment. | | | | | | | | |
| | | | Presidency Jails | 7,516 | | | | 5,481 | | | |
| | | | Central Jails | 23,814 | | | | 24,663 | | | |
| | | | District Jails | 23,442 | | 73,992 | | 23,088 | | 67,740 | |
| | | Convict Camps | 14,220 | | | | 14,508 | | | | |
| <i>Temporary and Provisional allowance—</i> | | | Menial and other Establishment. | | | | | | | | |
| | | | Superintendence | 288 | | | | 288 | | | |
| | | | District Jails | 48 | | 336 | | 48 | | 336 | |
| <i>Temporary and Provisional allowance—</i> | | | Medical Establishment. | | | | | | | | |
| | | | Presidency Jails | 240 | | | | 360 | | | |
| | | | Central Jails | 833 | | | | 600 | | | |
| | | | District Jails | 1,078 | | 7,287 | | 45 | | 1,605 | |
| | | | Convict Camps | 5,136 | | | | 600 | | | |
| | | Total Temporary and Provisional allowance | | 86,324 | | | ... | 87,863 | | | |
| <i>Superintendence Allowance.</i> | 9 | 10 | Presidency Jails 1 (100) | | 1,200* | | | ... | | | |
| | | | District Jails 1 (100), 2 (130),* 2 (150),* 1 (75), 2 (75),* 2 (50)* | | 2,100 9,000* | | | 10,200* | | ... | 7,324 |
| <i>Jailors' allowance— Hw allowance—</i> | 21 | 19 | Jailors Deputy and Assistant Jailors. | | | | | | | | |
| | | | District Jails | | 1,560 | | | | 1,260 | | |
| | | Convict Camps | | 360 | | | | 360 | | | |
| <i>Allowance to Medical Officers—</i> | | | Medical Establishment. | | | | | | | | |
| | | | Presidency Jails | 660 | | | | 420 | | | |
| | | | Central Jails | 2,160 | | | | 1,380 | | | |
| | | | District Jails | 5,460 | | 9,720 | | 4,032 | | 6,792 | |
| | | | Convict Camps | 1,440 | | | | 960 | | | |
| <i>Travelling allowance—(a)</i> | | | Superintendence | 1,800 | | | | 1,500 | | 1,727 | |
| | | | Presidency Jails | 1,100 | | | | 1,200 | | 2,810 | |
| | | | Central Jails | 1,900 | | | | 1,000 | | 1,516 | |
| | | | District Jails | 3,600 | | | | 2,800 | | 5,030 | |
| | | | Convict Camps | 1,900 | | | | 500 | | 1,949 | |
| | | | Lookups | ... | 10,300 | | 10,000 | ... | 7,000 | | -71 |
| | | Total Rounding | | 1,36,812 + 188 | | 27,100 | | 1,22,269 - 269 | | 31,126 | |
| | | Total Allowances, Honoraria etc. | | 1,37,000 | | 27,100 | | 1,22,000 | | 31,126 | |
| | | Voted. | | 1,27,000 | | | | 1,12,000 | | | |
| | | Non voted. | | 10,000 | | | | 10,000 | | | |

(a) To non-gazetted Officers only.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|-----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| CONTINGENCIES. | | | | | | | | |
| DIETARY CHARGES. | | | | | | | | |
| Presidency Jails | 47,000 | | | | 50,000 | | 54,884 | |
| Central Jails | 2,86,000 | | | | 3,50,000 | | 3,34,617 | |
| District Jails | 4,64,000 | | | | 5,40,000 | | 5,52,865 | |
| Lock-ups | 75,000 | | | | 60,000 | | 89,587 | |
| Convict Camps | 2,78,000 | | | | 3,00,000 | | 2,91,496 | |
| TOTAL DIETARY CHARGES | | 11,50,000 | | 14,00,000 | | 13,00,000 | | 13,23,448 |
| Voted | | 11,50,000 | | 14,00,000 | | 13,00,000 | | |
| Non-voted | | ... | | ... | | ... | | |
| HOSPITAL CHARGES. | | | | | | | | |
| Presidency Jails | 4,400 | | | | 10,000 | | 13,948 | |
| Central Jails | 28,000 | | | | 40,000 | | 50,790 | |
| District Jails | 18,300 | | | | 18,000 | | 36,285 | |
| Lock-ups | 60 | | | | ... | | 12 | |
| Convict Camps | 9,240 | | | | 16,000 | | 16,280 | |
| TOTAL HOSPITAL CHARGES | | 60,000 | | 94,000 | | 84,000 | | 1,17,315 |
| Voted | | 60,000 | | 94,000 | | 84,000 | | |
| Non-voted | | ... | | ... | | ... | | |
| CLOTHING AND BEDDING OF PRISONERS. | | | | | | | | |
| Presidency Jails | 200 | | | | 1,000 | | 6,810 | |
| Central Jails | 200 | | | | 200 | | 39,317 | |
| District Jails | 4,600 | | | | 3,600 | | 51,922 | |
| Lock-ups | 900 | | | | 600 | | 4 | |
| Convict Camps | 200 | | | | 400 | | 38,677 | |
| TOTAL CLOTHING, ETC. | | 6,100 | | 9,000 | | 5,800 | | 1,36,730 |
| Voted | | 6,100 | | 9,000 | | 5,800 | | |
| Non-voted | | ... | | ... | | ... | | |
| SANITATION CHARGES. | | | | | | | | |
| Presidency Jails | 4,800 | | | | 5,630 | | 5,635 | |
| Central Jails | 12,800 | | | | 14,034 | | 3,976 | |
| District Jails | 16,100 | | | | 16,814 | | 16,684 | |
| Lock-ups | 300 | | | | 268 | | 40 | |
| Convict Camps | 1,000 | | | | 1,390 | | 1,309 | |
| TOTAL SANITATION CHARGES | | 35,000 | | 27,000 | | 38,136 | | 27,644 |
| Voted | | 35,000 | | 27,000 | | 38,136 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|--------|-------------------------------|----------|------------------------------|--------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| CONTINGENCIES—<i>contd.</i> | | | | | | | | |
| CHARGES FOR MOVING PRISONERS. | | | | | | | | |
| Presidency Jails | 4,300 | | | | 6,000 | | 6,980 | |
| Central Jails | 8,000 | | | | 21,000 | | 20,477 | |
| District Jails | 31,500 | | | | 36,000 | | 54,294 | |
| Lock-ups | 13,000 | | | | 13,000 | | 15,890 | |
| Convict Camps | 6,400 | | | | 10,000 | | 6,108 | |
| TOTAL CHARGES FOR MOVING PRISONERS— Voted | | 63,200 | | 1,04,000 | | 86,000 | | 1,03,749 |
| MISCELLANEOUS SERVICES AND SUPPLIES. | | | | | | | | |
| Superintendence | 65 | | | | ... | | 2,524 | |
| Presidency Jails | 5,035 | | | | 5,000 | | 5,124 | |
| Central Jails | 11,050 | | | | 11,000 | | 28,013 | |
| District Jails | 29,800 | | | | 30,000 | | 40,305 | |
| Lock-ups | 2,550 | | | | 2,000 | | 1,786 | |
| Convict Camps | 11,000 | | | | 11,500 | | 14,244 | |
| TOTAL MISCELLANEOUS SERVICES AND SUPPLIES—Voted | | 59,500 | | 98,000 | | 59,500 | | 91,996 |
| <i>Works—</i> Minor Works | | 2,500 | | | | 2,500 | | |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|--------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| CONTINGENCIES—<i>contd.</i> | | | | | | | | |
| CONTINGENT CHARGES. | | | | | | | | |
| Superintendence | 2,870 | | | | 3,000 | | 1,307 | |
| Presidency Jails | 840 | | | | 900 | | 939 | |
| Central Jails | 4,150 | | | | 6,200 | | 3,349 | |
| District Jails | 6,650 | | | | 6,000 | | 7,786 | |
| Lock-ups | 20 | | | | ... | | 51 | |
| Convict Camps | 770 | | | | 900 | | 890 | |
| Provision for brass buttons for distribution to warders | ... | | | | 400 | | ... | |
| TOTAL CONTINGENT CHARGES—Voted | | 15,300 | | 17,000 | | 17,400 | | 14,322 |
| EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT. | | | | | | | | |
| Presidency Jails | 420 | | | | 300 | | 1,641 | |
| Central Jails | 4,200 | | | | 6,700 | | 7,847 | |
| District Jails | 5,200 | | | | 8,200 | | 6,339 | |
| Lock-ups | 280 | | | | 300 | | 2,299 | |
| Convict Camps | 2,800 | | | | 1,000 | | 5,892 | |
| TOTAL EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT—Voted | | 12,900 | | 25,000 | | 16,500 | | 24,018 |

DETAILED ACCOUNT No. 25a.—JAILS AND CONVICT SETTLEMENTS.—Jails—contd.

| | Charges in connection with Settlement of Criminal Tribes. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | Ra. | Ra. | Ra. | Ba. | Ra. | Ra. | Ra. | Ra. |
| <i>Pay of Officers—</i> | Settlement Officer | 25,000* | | | | | | | |
| | | | 25,000 | | | | | | |
| <i>Pay of Establishment—</i> | Pay of the Staff | 41,051 | | | | | | | |
| | | | 41,051 | | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | Travelling allowance | 18,000 | | | | | | | |
| | Bicycle do. | 1,968 | | | | | | | |
| | Permanent Travelling Allowances to peons | 1,656 | | | | | | | |
| | Local allowance | 300 | | | | | | | |
| | Typing do. | 120 | | | | | | | |
| | Plague do. | 300 | | | | | | | |
| | House rent allowance | 2,000 | | | | | | | |
| | | | 23,744 | | | | | | |
| <i>Contingencies—</i> | Service Postage and Telegrams | 1,500 | | | | | | | |
| | Discretionary grant | 1,000 | | | | | | | |
| | Miscellaneous expenses | 12,000 | | | | | | | |
| | Current repairs | 2,500 | | | | | | | |
| | | | 17,000 | | | | | | |
| <i>Special Charges—</i> | Capitation grant for Sholapur Settlement | 33,700 | | | | | | | |
| | Do. Hubli do. | 24,700 | | | | | | | |
| | Do. Gokak Falls do. | 8,840 | | | | | | | |
| | Do. Baramati do. | 3,600 | | | | | | | |
| | New Settlement Work | 8,000 | | | | | | | |
| | Children's Homes | 8,256 | | | | | | | |
| | <i>Bijapur Settlement.</i> | | | | | | | | |
| | Penal Settlement | 15,000 | | | | | | | |
| | <i>Gadag Settlement.</i> | | | | | | | | |
| | Lock-up rooms | 1,300 | | | | | | | |
| | Land acquisition | 4,800 | | | | | | | |
| | Extra amount for compensation for land acquisition | 14,500 | | | | | | | |
| | <i>Hubli Settlement.</i> | | | | | | | | |
| | Balance for bungalows for Manager and Lady Superintendents | 16,328 | | | | | | | |
| | Small Children's Home | 3,500 | | | | | | | |
| | Acquisition of land | 3,200 | | | | | | | |
| | Roads and water pipes | 606 | | | | | | | |
| | <i>Baramati Settlement.</i> | | | | | | | | |
| | Half cost of 2 Assistant S. I. Quarters | 1,500 | | | | | | | |
| | Purchase of a field and repairing well | 375 | | | | | | | |
| | Expenditure on account of Bestar gang | 363 | | | | | | | |
| | | | 1,53,568 | | | | | | |
| | Total | ... | 2,60,363 | | | | | | |
| | Rounding | ... | - 363 | | | | | | |
| | Total charges in connection with Settlement of Criminal Tribes | ... | 2,60,000 | | 2,20,000 | | 2,20,647 | | 1,92,030 |
| | Voted | ... | 2,35,000 | | 1,99,000 | | 1,99,647 | | |
| | Non-voted | ... | 25,000* | | 21,000* | | 21,000* | | |

DETAILED ACCOUNT No. 25b.—JAILS AND CONVICT SETTLEMENTS.—Jail Manufactures.

| SUMMARY. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-23. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---------------------------------|--|---------------------------|-----------|----------------------------|----------|---------------------------|-----------|--------------------|----------|
| | | Ra. | Ra. | Ra. | Rs. | Ra. | Ra. | Ra. | Rs. |
| SUPPLIES AND SERVICES | | 3,64,500 | | 3,49,000 | | 3,45,440 | | 3,56,726 | |
| CONTINGENT CHARGES | | 4,000 | | 4,000 | | 4,000 | | 19,957 | |
| | | | 3,68,500 | | 3,53,000 | | 3,49,440 | | 3,76,683 |
| | <i>Deduct—Amount transferred to Jails (page 122)</i> | | -1,53,470 | | | | -1,23,220 | | |
| | <i>Add or deduct for rounding</i> | | 2,10,030 | | | | 2,21,150 | | |
| | | | -30 | | | | -150 | | |
| | TOTAL | | 2,10,000 | | 3,53,000 | | 2,21,000 | | 3,76,683 |
| | Voted | | 2,10,000 | | 3,53,000 | | 2,21,000 | | |
| | Non-voted | | --- | | --- | | --- | | |
| DETAILS. | | | | | | | | | |
| SUPPLIES AND SERVICES. | | | | | | | | | |
| <i>Superintendence.</i> | Purchase of Raw Materials | | --- | | | | --- | | 20 |
| <i>Presidency Jails—</i> | Purchase of Raw Materials | 15,025 | | | | 20,000 | | 7,096 | |
| | Tools and Plant | 75 | 15,100 | | | 115 | 20,115 | 25 | 7,121 |
| <i>Central Jails—</i> | Purchase of Raw Materials | 2,36,200 | | | | 2,00,000 | | 2,67,615 | |
| | Tools and Plant | 1,500 | 2,37,700 | | | 1,750 | 2,01,750 | 667 | 2,68,282 |
| <i>District Jails—</i> | Purchase of Raw Materials | 1,09,100 | | | | 1,20,000 | | 73,504 | |
| | Tools and Plant | 1,900 | 1,11,000 | | | 1,925 | 1,21,925 | 1,179 | 74,683 |
| <i>Convict Camps—</i> | Purchase of Raw Materials | 50 | | | | 1,000 | | 5,609 | |
| | Tools and Plant | 650 | 700 | | | 650 | 1,650 | 1,011 | 6,620 |
| | TOTAL SUPPLIES AND SERVICES | | 3,64,500 | | 3,49,000 | | 3,45,440 | | 3,56,726 |
| | Voted | | 3,64,500 | | 3,49,000 | | 3,45,440 | | |
| | Non-voted | | --- | | --- | | --- | | |
| CONTINGENT CHARGES. | | | | | | | | | |
| | Presidency Jails | --- | | | | | | 73 | |
| | Central Jails | --- | | | | | | 13,817 | |
| | Convict Camps | 4,000 | | | | 4,000 | | 1,090 | |
| | District Jails | --- | | | | | | 4,977 | |
| | TOTAL CONTINGENT CHARGES | | 4,000 | | 4,000 | | 4,000 | | 19,957 |
| | Voted | | 4,000 | | 4,000 | | 4,000 | | |
| | Non-voted | | --- | | --- | | --- | | |

26.—POLICE.—RESERVED.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Presidency Police. | Voted | 26A. 30,00,500 | 24,32,000 | 24,14,000 | 20,36,643 |
| | Non-voted | *31,500 | *68,000 | *54,000 | |
| Superintendence | Voted | 26B. 1,85,200 | 1,97,000 | 1,34,000 | 2,98,963 |
| | Non-voted | *1,29,800 | *1,11,000 | *1,89,000 | |
| District Executive Force | Voted | 26C. 1,21,91,300 | 1,29,83,000 | 1,22,14,800 | 1,19,42,985 |
| | Non-voted | *6,67,700 | *3,96,000 | *5,95,200 | |
| Village Police | Voted | 26D. 5,30,000 | 5,30,000 | 5,32,000 | 9,18,037 |
| | Non-voted | *3,91,000 | *3,90,000 | *3,88,000 | |
| Special Police | Voted | 26E. 10,42,000 | 10,04,000 | 9,57,200 | 8,62,158 |
| | Non-voted | *17,000 | *16,000 | *22,800 | |
| Railway Police | Voted | 26F. 9,83,000 | 9,69,800 | 8,60,800 | 8,94,875 |
| | Non-voted | *62,000 | *50,200 | *61,200 | |
| Criminal Investigation Department | Voted | 26G. 5,71,000 | 5,48,000 | 5,03,400 | 5,09,549 |
| | Non-voted | *81,000 | *46,000 | *54,600 | |
| Expenditure in England* | Voted | 17,000 | 16,000 | 38,000 | |
| | Non-voted | *1,52,000 | *1,47,000 | *1,00,000 | |
| Lump provision for further revision of pay of Imperial and Provincial Officers | Voted | ..... | ..... | 58,000 | |
| | Non-voted | ..... | ..... | *1,66,000 | |
| Lump deduction ordered by the Legislative Council | | 12,50,000 | | -2,00,000 | |
| TOTAL | | 1,88,22,000 | 1,99,04,000 | 1,90,93,000 | 1,74,63,210 |
| Voted | | 1,72,70,000 | 1,86,80,000 | 1,75,12,000 | |
| Non-voted | | *15,52,000 | *12,24,000 | 15,81,000 | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|------------------|----------------------------|------------------|---------------------------|------------------|--------------------|------------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUPERINTENDENCE | 1,55,505 | | 1,63,000 | | 1,81,433 | | 1,79,584 | |
| SANITARY POLICE | 17,506 | | | | 15,494 | | | |
| CITY POLICE | 24,75,027 | | 19,75,000 | | 16,32,848 | | 15,42,537 | |
| CATTLE POUNDS | 8,379 | | 9,000 | | 6,588 | | 7,169 | |
| MUSIC LICENSING DEPARTMENT | — 400 | | 300 | | — 304 | | — 336 | |
| MOTOR, &C., LICENSING DEPARTMENT | 18,500 | | 20,000 | | 15,000 | | 4,584 | |
| PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT | 7,000 | | — 3,000 | | — 3,779 | | — 240 | |
| RIVER, HARBOUR OR MARINE POLICE | 1,08,030 | | 3,56,000 | | 94,492 | | 3,41,427 | |
| DOCKYARD POLICE | 63,865 | | 54,000 | | 52,167 | | 54,151 | |
| GUARDS FOR PUBLIC BUILDINGS | 77,118 | | 75,000 | | 58,312 | | 66,584 | |
| SPECIAL POLICE | 3,32,989 | | 2,400 | | 2,51,302 | | 2,189 | |
| HOSPITAL CHARGES | 35,743 | | 31,900 | | 29,954 | | 26,436 | |
| LUMP PROVISION FOR FURTHER INCREASE IN THE PAY OF THE CITY POLICE | ... | | ... | | 3,00,000 | | ... | |
| ESTABLISHMENT FOR THE WORKING OF THE GLANDERS AND FARCY ACT | 8,077 | | 8,400 | | 6,285 | | 5,813 | |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | 33,07,339 | | 26,92,000 | | 26,39,792 | | 22,32,898 |
| <i>Deduct—Contribution on account of Harbour, Dock and Municipal Police</i> | | —2,45,307 | | —1,92,000 | | —1,71,796 | | —1,96,255 |
| <i>Add or Deduct—For rounding</i> | | —32 | | | | + 4 | | |
| TOTAL | | 30,62,000 | | 25,00,000 | | 24,68,000 | | 20,36,643 |
| Voted | | 30,00,500 | | 24,32,000 | | 24,14,000 | | |
| Non-voted | | *61,500 | | *68,000 | | *54,000 | | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | DETAILS. | | | | | | | | |
| | | | SUPERINTENDENCE. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Commissioner (2,000—100—2,500 plus overseas pay) | *29,468 | | | | *25,200 | | 37,069 | |
| | 1 | 1 | Deputy Commissioner (850—50—1,350+L. A. 100 plus overseas pay) | *18,040 | | | | *14,400 | | } 28,621 | |
| | 1 | ... | Secretary, Cinematograph Censorship Board | ... | | | | 12,000 | | | |
| | | | | | 45,508 | | | | 51,600 | | 65,690 |
| <i>Pay of Establishment—</i> | | | Clerks | 56,148 | | | 2,300 | 79,742 | | 59,114 | |
| | | | Temporary Establishment | 2,520 | | | | 3,150 | | ... | |
| | | | Pilgrims' Department— | | | | | | | | |
| | | | Protector | 3,000 | | | | 3,000 | | 3,000 | |
| | | | Clerks | 6,834 | | | | 5,976 | | 5,780 | |
| | | | Servants | 144 | | | | 144 | | 497 | |
| | | | Interpreter | 667 | | | | 360 | | 671 | |
| | | | Temporary Establishment | 9,676 | | | | 7,680 | | 6,181 | |
| | | | Fees payable to the members of the Cinematograph Censorship Board for their attendance at meetings of the Board and other charges | ... | | | | 6,000 | | ... | |
| | | | | | 78,989 | | 80,850 | | 1,06,002 | | 75,243 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 4,800 | | | | 2,400 | | 8,600 | |
| | | | Temporary and Provisional Allowance | 120 | | | | 72 | | ... | |
| | | | Plague Allowance | | | | | | | | |
| | | | Honorarium to Clerks of the Pilgrim Department | 400 | | | | 400 | | ... | |
| | | | Exchange Compensation Allowance. | ... | | | | ... | | 340 | |
| | | | Grain Compensation | | | | | | | 285 | |
| | | | House-rent Allowance | 1,688 | | | | 1,004 | | 1,436 | |
| | | | | | 7,008 | | 6,900 | | 3,876 | | 10,661 |
| | | | Carried over | | 1,31,505 | | 1,48,050 | | 1,61,478 | | 1,51,594 |

DETAILED ACCOUNT NO. 26A.—POLICE.—Presidency Police—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|----------|----------|--|------------------------------------|----------------------------|-----|---------------------------|-----------|--------------------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | CITY POLICE | | | | | | | |
| | | | Police force. | | | | | | | |
| Pay of Officers— | 7 | 7 | Superintendents (500—50—800) | | 54,600 | | 60,000 | 60,600 | | 56,606 |
| Pay of Establishment— | 22 | 22 | Inspectors (300—10—400) | 98,880 | | | | 98,120 | } 2,14,355 | |
| | 17 | 17 | Deputy Inspectors (275) | 56,100 | | | 56,100 | | | |
| | 40 | 40 | Sub-Inspectors (125—5—200) | 72,420 | | | 71,520 | | | |
| | | 32 | 32 | Sergeants (200—5—250) | 81,600 | | | 79,380 | 59,166 | |
| | | 19 | 20 | Jemadars (60—3—75) D. A. 1 (30) | 16,680 | | | 15,960 | 16,963 | |
| | | 196 | 196 | Havildars (38—1—50) | 99,324 | | | 84,504 | 82,928 | |
| | | 2256 | 2256 | Native Constables (30 to 36) | 8,64,780 | | | 6,19,968 | 4,66,995 | |
| | | | | Temporary Establishment | 11,634 | | | — | — | |
| | | | | Mounted Police Establishment— | | | | | | |
| | | 1 | 1 | Commandant (400+H. A. 50) | 5,400 | | | 5,400 | 5,961 | |
| | | 1 | 1 | Inspector (300—10—400+H. A. 40) | 4,560 | | | 4,320 | 4,389 | |
| | | 3 | 3 | Sergeants (200—5—250+H. A. 40) | 8,940 | | | 9,000 | 7,483 | |
| | | 4 | 4 | Head Constables (38—1—50+H. A. 30) | 3,324 | | | 2,928 | 5,481 | |
| | | 1 | 1 | Resaldar (125—5—200+H. A. 30) | 2,280 | | | 2,220 | 2,236 | |
| | | 2 | 2 | Jemadars (60—3—75+H. A. 30) | 2,400 | | | 2,400 | 2,635 | |
| | 6 | 6 | Duffadars (38—1—50+H. A. 30) | 5,676 | | | 5,472 | 5,840 | | |
| | 3 | 3 | Naiks (38—1—50+H. A. 30) | 2,724 | | | 2,424 | 2,607 | | |
| | 1 | 1 | Trumpeter (38—1—50+H. A. 30) | 960 | | | 828 | 819 | | |
| | 2 | 2 | Farriers (38—1—50+H. A. 30) | 1,764 | | | 1,656 | 1,766 | | |
| | 2 | 2 | Drill Masters (38—1—50+H. A. 30) | 1,536 | | | 1,656 | 1,759 | | |
| | 79 | 79 | Sowars (30 to 36+H. A. 30) | 58,550 | | | 53,068 | 50,289 | | |
| | | | Establishment for the Prison Van. | — | | | — | 196 | | |
| | | | Good Service Pay | 2,796 | | | 2,796 | 1,530 | | |
| | | | Increase in the armed strength of the Bombay City Police | 55,516 | | | — | — | | |
| | | | | | 14,57,914 | | 13,91,300 | 11,17,800 | 9,33,398 | |
| | | | Deduct—Probable Savings | — | | | — | — 37,238 | | |
| | | | | | | | | 11,41,162 | | |
| Allowances, Honoraria, etc.— | | | Travelling Allowance | 64,900 | | | 60,420 | 76,369 | | |
| | | | Grain Compensation | — | | | — | 74,448 | | |
| | | | House-rent Allowance | 85,260 | | | 1,02,426 | 81,598 | | |
| | | | Cost of Railway Warrants | 14,000 | | | 14,000 | 7,624 | | |
| | | | Good Service pay | — | | | — | 172 | | |
| | | | Local Allowance | 22,560 | | | — | — | | |
| | | | Traffic Duty Allowance | 3,048 | | | 3,068 | — | | |
| | | | War Fodder Allowance | 15,120 | | | 15,120 | — | | |
| | | | | | 2,04,888 | | 2,32,000 | 1,95,034 | 2,40,217 | |
| | | | Carried over | | 17,17,402 | | 16,83,300 | 13,36,196 | 12,30,216 | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|-----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | 17,17,402 | | 16,83,300 | | 13,36,196 | | 12,30,216 |
| CITY POLICE—<i>concl.</i> | | | | | | | | |
| <i>Contingencies—</i> Petty Construction and Repairs | 300 | | | | 300 | | 77 | |
| Clothing Charges | 58,325 | | | | 77,185 | | 92,454 | |
| Rewards | 2,000 | | | | 2,000 | | 1,105 | |
| Maintenance of the Prison Van | ... | | | | ... | | 5,151 | |
| Charges for moving prisoners, &c.. . . . | 5,500 | | | | 5,500 | | 1,204 | |
| Purchase of horses | 1,600 | | | | ... | | ... | |
| Purchase and upkeep of Motor Lorries | 29,330 | | | | ... | | ... | |
| Purchase of books and stationery for the recruits attending Training School | 250 | | | | 250 | | ... | |
| Ordnance Stores | 5,000 | | | | 3,500 | | 2,889 | |
| Rents, Rates and Taxes | 5,41,817 | | | | 1,17,743 | | 1,38,315 | |
| Other Telephone Charges | 680 | | | | 200 | | 3,602 | |
| Water-supply | 16,000 | | | | 15,000 | | 6,415 | |
| Accoutrements | ... | | | | ... | | 4,702 | |
| Charges in connection with dead bodies | 4,000 | | | | 3,000 | | 1,432 | |
| Free supply of outfit to Sergeants and Sub-Inspectors on Enlistment | 9,600 | | | | 9,600 | | ... | |
| Medical Charges | 1,000 | | | | 1,000 | | 834 | |
| Charges for railway fares and batta to informers | ... | | | | ... | | 254 | |
| Office Expenses and Miscellaneous | 13,523 | | | | 6,803 | | 3,617 | |
| Supply of medicines | ... | | | | ... | | 3,374 | |
| Contract Contingencies | 68,700 | | | | 54,571 | | 46,896 | |
| | | 7,57,625 | | 2,91,700 | | 2,96,652 | | 3,12,321 |
| TOTAL CITY POLICE | | 24,75,027 | | 19,75,000 | | 16,32,843 | | 15,42,537 |
| Voted | | 24,75,027 | | 19,75,000 | | 16,32,843 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT NO. 26A.—POLICE.—Presidency Police—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-23. | | Budget Estimate, 1921-23. | | Accounts, 1920-21. | |
|--|----------|----------|--|---------------------------|---------|----------------------------|---------|---------------------------|---------|--------------------|---------|
| | 1921-22 | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | CATTLE POUNDS. | | | | | | | | |
| <i>Pay of Establishment—</i> | 1 | 1 | Pound-keeper (150) | 1,800 | | | | 1,800 | | 1,890 | |
| | | | Clerk | 1,040 | | | | 936 | | 921 | |
| | 2 | 2 | Havildars (33—1—50) | 960 | | | | 744 | | 620 | |
| | 8 | 8 | Constables (30 to 36) | 3,240 | | | | 2,208 | | 2,332 | |
| | | | Good-service Pay | 12 | | | | 12 | | 12 | |
| | | | | | 7,052 | | 7,812 | | 5,700 | | 5,775 |
| <i>Allowances, Honoraria, etc.—</i> | | | House-rent and other Allowances | 492 | | | | 528 | | 752 | |
| | | | Plague Allowance | --- | | | | --- | | --- | |
| | | | Grain Compensation | --- | | | | --- | | 289 | |
| | | | Local Allowance | 90 | | | | 90 | | --- | |
| | | | | | 582 | | 1,000 | | 618 | | 1,040 |
| <i>Contingencies—</i> | | | Clothing Charges | 200 | | | | 150 | | 103 | |
| | | | Office Expenses and Miscellaneous | 395 | | | | 70 | | 78 | |
| | | | Contract Contingencies | 150 | | | | 50 | | 139 | |
| | | | Rents | --- | | | | --- | | 34 | |
| | | | | | 745 | | 183 | | 270 | | 354 |
| | | | TOTAL CATTLE POUNDS | | 8,579 | | 9,000 | | 6,588 | | 7,169 |
| | | | Voted | | 8,579 | | 9,000 | | 6,588 | | |
| | | | Non-voted | | --- | | --- | | --- | | |
| | | | MUSIC LICENSING DEPARTMENT. | | | | | | | | |
| <i>Pay of Establishment—</i> | | | Clerks | 2,108 | | | | 1,824 | | 2,011 | |
| <i>Contingencies—</i> | | | Contract Contingencies | 200 | | | | 200 | | 81 | |
| | | | | | 2,308 | | 2,800 | | 2,024 | | 2,092 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | Deduct—Receipts retained to meet charges | | -2,708 | | -2,500 | | -2,328 | | -2,428 |
| | | | TOTAL MUSIC LICENSING DEPARTMENT | | -400 | | 300 | | -304 | | -536 |
| | | | Voted | | -400 | | 300 | | -304 | | |
| | | | Non-voted | | --- | | --- | | --- | | |
| | | | MOTOR, &c., LICENSING DEPARTMENT. | | | | | | | | |
| <i>Pay of Establishment—</i> | 2 | 4 | Chief Inspector, Inspector (300—10—400) (500—50—800) | 22,090 | | | | 12,000 | | 14,420 | |
| | 1 | --- | Deputy Inspector | --- | | | | 3,300 | | | |
| | | | Clerks | 13,032 | | | | 4,188 | | 7,515 | |
| | | | Lump Provision for additional Staff | --- | | | | 17,160 | | --- | |
| | | | | | 35,122 | | 37,200 | | 36,648 | | 21,935 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling and Conveyance Allowance | 2,920 | | | | 2,560 | | 2,068 | |
| | | | Local Allowance | 3,000 | | | | --- | | --- | |
| | | | | | 5,920 | | 3,000 | | 2,560 | | 2,068 |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 5,610 | | | | 3,816 | | 3,597 | |
| | | | Purchase and Carriage of Furniture | 29 | | | | 21 | | 15 | |
| | | | Office Expenses and Miscellaneous | 2,050 | | | | 1,000 | | 826 | |
| | | | Contract Contingencies | 1,775 | | | | 600 | | 5,644 | |
| | | | Clothing charges | 360 | | | | 240 | | 439 | |
| | | | | | 9,524 | | 11,000 | | 5,671 | | 10,821 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | Deduct—Receipts retained to meet charges | | 50,866 | | 51,200 | | 44,879 | | 34,824 |
| | | | | | -32,366 | | -31,200 | | -29,879 | | -30,240 |
| | | | TOTAL MOTOR, &c., LICENSING DEPARTMENT | | 18,500 | | 20,000 | | 15,000 | | 4,584 |
| | | | Voted | | 18,500 | | 20,000 | | 15,000 | | |
| | | | Non-voted | | --- | | --- | | --- | | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—contd.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|----------|--|---------|----------------------------|--------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT | | | | | | | | | |
| <i>Pay of Establishment—</i> | 1 | 1 | Sergeant (200—5—250) | 2,520 | | | 2,400 | 2,130 | | |
| | 1 | 1 | Inspector (300—10—400) | 4,800 | | | 4,800 | 8,810 | | |
| | 1 | 1 | Deputy Inspector (275) | 3,300 | | | 3,300 | 1,924 | | |
| | 6 | 6 | Constables (30 to 36) | 2,496 | | | 1,776 | 2,877 | | |
| | | | Clerks | 3,915 | | | 3,408 | | | |
| | | | | | 17,031 | | 16,700 | 15,684 | | 15,741 |
| <i>Allowances, Honoraria, etc.—</i> | | | Grain Compensation | ... | | | ... | 216 | | |
| | | | Travelling Allowance | 1,200 | | | 1,200 | 1,179 | | |
| | | | House-rent Allowance | 420 | | | 288 | 684 | | |
| | | | | | 1,620 | | 1,488 | | | 2,079 |
| <i>Contingencies—</i> | | | Plates, Badges, etc. | 25,000 | | | 12,000 | 11,595 | | |
| | | | Rents, Rates and Taxes | 990 | | | 2,760 | 2,110 | | |
| | | | Office Expenses and Miscellaneous. | 478 | | | 478 | 1,100 | | |
| | | | Contract Contingencies | 2,250 | | | 2,025 | 2,041 | | |
| | | | Stationery and other petty supplies. | ... | | | ... | 78 | | |
| | | | Clothing Charges | ... | | | ... | 30 | | |
| | | | | | 28,718 | | 17,000 | 17,203 | | 16,944 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | Deduct—Receipts retained to meet charges | 47,369 | | | 35,300 | 34,375 | | 34,764 |
| | | | | -40,369 | | | -38,300 | -38,154 | | -35,004 |
| | | | TOTAL PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT | | 7,000 | | -3,000 | -3,779 | | -240 |
| | | | Voted | | 7,000 | | -3,000 | -3,779 | | |
| | | | Non-voted | | ... | | ... | ... | | |
| RIVER, HARBOUR OR MARINE POLICE. | | | | | | | | | | |
| <i>Pay of Officers—</i> | ... | ... | Deputy Commissioners | ... | | | ... | 10,010 | | |
| | ... | ... | Superintendent | ... | | | ... | 6,083 | | |
| | 1 | 1 | Inspector (300—10—400) | 3,960 | | | 3,840 | 18,086 | | |
| | 1 | 1 | Sub-Inspector (125—5—200) | 1,800 | | 10,000 | 1,680 | | | 34,179 |
| | | | | | 5,760 | | 20,000 | 5,520 | | |
| <i>Pay of Establishment—</i> | 10 | 10 | Jemadar and Havildars (70) 9 (38—1—50) | 4,908 | | | 4,488 | 21,048 | | |
| | 4 | 4 | Sergeants (200—5—250) | 9,840 | | | 9,780 | 18,196 | | |
| | 86 | 104 | Native Constables (30 to 36) | 40,884 | | | 26,832 | 1,57,897 | | |
| | | | Steam-launch Establishment— | | | | | | | |
| | 7 | 3 | Engine Driver, (125—5—150), 2 (94—5—6—120) | 3,901 | | | 5,040 | 1,494 | | |
| | | | Good Service Pay | 120 | | | 120 | 449 | | |
| | | | Temporary Establishment | ... | | | 720 | 456 | | |
| | | | | | 59,653 | | 2,35,000 | 47,080 | | 1,99,540 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 780 | | | 780 | 4,551 | | |
| | | | Grain Compensation | ... | | | ... | 18,416 | | |
| | | | House-rent Allowance | 1,584 | | | 960 | 12,743 | | |
| | | | Duty Allowance | 120 | | | ... | | | |
| | | | Allowance for duty of Fireman | 168 | | | 168 | | | |
| | | | Traffic duty allowance | 120 | | | 120 | | | |
| | | | | | 2,772 | | 26,500 | 1,928 | | 35,710 |
| <i>Contingencies—</i> | | | Water supply | ... | | | ... | 366 | | |
| | | | Clothing Charges | 2,770 | | | 2,370 | 12,147 | | |
| | | | Purchase and Repairs of Boats | 32,400 | | | 32,443 | 19,277 | | |
| | | | Rents, Rates and Taxes | 1,918 | | | 2,740 | 28,534 | | |
| | | | Rent of Telephone Lines | 25 | | | 25 | ... | | |
| | | | Office Expenses and Miscellaneous. | 1,072 | | | 1,072 | 7,711 | | |
| | | | Contract Contingencies | 1,660 | | | 1,314 | 6,956 | | |
| | | | Supplies of medicines | ... | | | ... | 7 | | |
| | | | | | 39,845 | | 64,500 | 39,964 | | 74,998 |
| | | | TOTAL RIVER, HARBOUR OR MARINE POLICE | | 1,08,030 | | 3,56,000 | 94,492 | | 3,44,427 |
| | | | Voted | | 1,08,030 | | 3,46,000 | 94,492 | | |
| | | | Non-voted | | ... | | 10,000 | ... | | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—contd.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | DOCKYARD POLICE. | | | | | | | | |
| <i>Pay of officer, etc.—</i> | 2 | 2 | Inspectors (300—10—400) | | 9,240 | | 10,500 | | 9,000 | | 8,927 |
| <i>Pay of Establishment—</i> | 2 | 2 | Sergeants (200—5—250) | 4,980 | | | | 4,860 | | 4,732 | |
| | 5 | 5 | Jemadars and Havildars (70) 4 (38—1—50) | 2,064 | | | | 2,340 | | 2,303 | |
| | 103 | 93 | Native Constables (30 to 36) | 35,700 | | | | 27,720 | | 26,511 | |
| | | | Good Service Pay | 120 | | | | 120 | | 120 | |
| <i>Allowances, Honoraria, etc.—</i> | | | Traffic Duty Allowance | | 43,764 | | 33,500 | | 35,040 | | 33,666 |
| | | | Travelling Allowance | | | | | 900 | | 630 | |
| | | | Grain Compensation | | | | | | | 3,261 | |
| | | | House-rent Allowance | 5,976 | | | | 3,624 | | 5,029 | |
| <i>Contingencies—</i> | | | Clothing Charges | 2,300 | 6,996 | | 5,000 | 2,100 | 4,644 | 2,075 | 8,920 |
| | | | Rents, Rates and Taxes | 822 | | | | 840 | | 150 | |
| | | | Other Telephone Charges | 10 | | | | 10 | | ... | |
| | | | Office Expenses and Miscellaneous | 58 | | | | 58 | | 67 | |
| | | | Contract Contingencies | 675 | | | | 475 | | 346 | |
| | | | | | 3,865 | | 3,000 | | 3,483 | | 2,638 |
| | | | TOTAL DOCKYARD POLICE | | 63,865 | | 54,000 | | 52,167 | | 54,151 |
| | | | Voted | | 63,865 | | 54,000 | | 52,167 | | |
| | | | Non-voted | | ... | | ... | | ... | | |
| | | | GUARDS FOR PUBLIC BUILDINGS. | | | | | | | | |
| <i>Pay of Establishment—</i> | 163 | 165 | Subedars 2 (125—5—200), Jemadars 2 (100) 1 (60—3—75) Havildars, and Constables 9 (38—1—50), 151 (30 to 36) | 68,520 | | | | 51,576 | | 51,040 | |
| | | | Good Service Pay | 180 | | | | 180 | | 174 | |
| | | | Temporary Establishment | ... | | | | ... | | 3,270 | |
| <i>Allowances, Honoraria, etc.—</i> | | | Traffic Duty Allowance | 192 | 68,700 | | 68,200 | 192 | 51,756 | ... | 54,484 |
| | | | Grain Compensation | ... | | | | ... | | 5,564 | |
| | | | House Rent Allowance | 4,116 | | | | 3,264 | | 4,392 | |
| <i>Contingencies—</i> | | | Clothing Charges | 3,340 | 4,303 | | 3,800 | 2,330 | 3,456 | 1,800 | 9,756 |
| | | | Office Expenses and Miscellaneous | 720 | | | | 720 | | 544 | |
| | | | Contract Contingencies | 50 | | | | 50 | | ... | |
| | | | | | 4,110 | | 3,000 | | 3,100 | | 2,344 |
| | | | TOTAL GUARDS, ETC. | | 77,118 | | 75,000 | | 58,312 | | 66,584 |
| | | | Voted | | 77,118 | | 75,000 | | 58,312 | | |
| | | | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 26A.—POLICE.—Presidency Police—contd.

| | Numbers | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|-----------|---|----------|----------------------------|---------|---------------------------|--------|--------------------|-------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SPECIAL POLICE. | | | | | | | | | | |
| Port Trust Establishment*. | | | | | | | | | | |
| Prince's and Victoria Dock Police. | | | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Deputy Commissioner (850 to 1,350 + L. A. 100) plus overseas pay. | 16,040* | | | 14,400* | | | |
| | 1 | 1 | Superintendent (500—50—800) | 8,350 | | | 8,400 | | | |
| | 1 | 1 | Inspector (300—10—400) | 3,840 | | | 3,720 | | | |
| | | | | | 23,230 | | | 26,520 | | |
| <i>Pay of Establishment—</i> | 1 | 1 | Deputy Inspector (275) | 3,300 | | | 3,300 | | | |
| | 6 | 6 | Sergeants (200—5—250) | 15,000 | | | 15,000 | | | |
| | 3 | 3 | Sub-Inspectors (125—5—200) | 5,220 | | | 4,920 | | | |
| | 1 | 1 | Jemadar (60—3—75) | 756 | | | 672 | | | |
| | 37 | 37 | Havildars (38—1—50) | 19,080 | | | 16,080 | | | |
| | 474 | 474 | Native Constables (30 to 36) | 1,63,468 | | | 1,30,224 | | | |
| | | | Good-service Pay | 564 | | | 564 | | | |
| | | | | 2,27,388 | | | 1,70,760 | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 7,080 | | | 4,680 | | | |
| | | | Duty Allowance | 480 | | | ... | | | |
| | | | House-rent Allowances | 21,708 | | | 9,192 | | | |
| | | | Traffic Duty Allowance | 600 | | | 600 | | | |
| | | | | 29,868 | | | 14,472 | | | |
| <i>Contingencies—</i> | | | Water Supply | 1,600 | | | 1,200 | | | |
| | | | Clothing Charges | 8,000 | | | 7,000 | | | |
| | | | Rents, Rates and Taxes | 31,654 | | | 26,577 | | | |
| | | | Telephone Charges | 15 | | | 15 | | | |
| | | | Office Expenses and Miscellaneous. | 1,575 | | | 1,575 | | | |
| | | | Contract Contingencies | 2,795 | | | 1,899 | | | |
| | | | | 45,639 | | | 38,266 | | | |
| University. | | | | | | | | | | |
| <i>Pay of Establishment—</i> | 4 | 4 | Constables (30 to 36) | 1,488 | 1,488 | 1,600 | 1,056 | 1,056 | 1,056 | 1,056 |
| | | | Grain Compensation | ... | | | ... | | 144 | |
| | | | House-rent Allowance | 336 | 336 | 300 | 192 | 192 | 276 | 420 |
| <i>Allowances, Honoraria, etc.—</i> | | | Office Expenses and Miscellaneous. | ... | | | ... | | 166 | |
| | | | Rent, Rates and Taxes | ... | | | ... | | 547 | |
| | | | Clothing charges | 40 | 40 | 500 | 36 | 36 | ... | 713 |
| <i>Contingencies—</i> | | | | | | | | | | |
| | | | TOTAL SPECIAL POLICE | | 3,32,989 | 2,400 | 2,51,302 | | 2,189 | |
| | | | Voted | | 3,16,949 | 2,400 | 2,36,902 | | | |
| | | Non-voted | | 16,040* | ... | 14,400* | | | | |

* For account purposes this head is amalgamated with the head "River Harbour or Marine Police".

DETAILED ACCOUNT NO. 26A.—POLICE.—Presidency Police—concl'd.

| | Numbers. | | Budget Estimate, 1922-1923. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|----------|----------|--|--------|----------------------------|-------|---------------------------|-----|--------------------|--------|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | HOSPITAL CHARGES. | | | | | | | | |
| Pay of officers— | 1 | 1 | Surgeon (500—100—1,000) . | 8,300 | | | 7,200 | | 4,760 | | |
| Establishment charges payable to other Governments, Departments, etc.— | | | Deduct—Portion debitable to "24 Administration of Justice—Coroner's Court" (page) | 3,320 | | | 2,880 | | ... | | |
| | | | | | 4,980 | | 7,000 | | 4,320 | 4,760 | |
| Pay of Establishment— | 3 | 3 | Sub-Assistant Surgeon 1 (110+L. A. 30) (a) and compounder and dresser (20), (18) | 2,136 | | | 2,220 | | 2,419 | | |
| | | | Clerk | 720 | | | 600 | | 1,117 | | |
| | | | Servants | 2,076 | | | 2,076 | | 3,111 | | |
| | | | | | 4,932 | | 6,900 | | 4,896 | 6,647 | |
| Allowances, Honoraria, etc.— | | | Travelling Allowances | 240 | | | ... | | 330 | | |
| | | | House-rent Allowance | 518 | | | 516 | | 534 | | |
| | | | Local and Duty Allowance | 2,048 | | | 1,760 | | ... | | |
| | | | | | 2,804 | | 1,000 | | 2,276 | 864 | |
| Contingencies— | | | Medicines | ... | | | ... | | 12 | | |
| | | | Rents, Rates and Taxes | 6,677 | | | 6,677 | | 6,600 | | |
| | | | Water-supply | 350 | | | 350 | | 57 | | |
| | | | Office Expenses and Miscellaneous | 14,000 | | | 9,595 | | 4,895 | | |
| | | | Contract Contingencies | 2,000 | | | 1,840 | | 2,601 | | |
| | | | | | 23,027 | | 17,000 | | 18,462 | 14,165 | |
| | | | TOTAL HOSPITAL CHARGES | | 35,743 | | 31,900 | | 29,954 | 26,436 | |
| | | | Voted | | 35,743 | | 31,900 | | 29,954 | | |
| | | | Non-voted | | ... | | ... | | ... | | |
| | | | ESTABLISHMENT FOR THE WORKING OF THE GLANDERS AND FARCY ACT. | | | | | | | | |
| Pay of Establishment— | 15 | 15 | Havildars, Constables 3 (38—1—50) and 12 (30 to 36) | 6,812 | | | 5,208 | | 4,360 | | |
| Allowances, Honoraria, etc.— | | | Grain Compensation | ... | | 6,800 | ... | | 294 | | |
| | | | House-rent Allowance | 1,200 | | | 792 | | 975 | | |
| Contingencies— | | | Clothing Charges | 240 | | 1,300 | 260 | | 184 | | |
| | | | Contract Contingencies | 25 | | 300 | 25 | | ... | 5,813 | |
| | | | TOTAL ESTABLISHMENT, ETC. | | 8,077 | | 8,400 | | 6,295 | 5,813 | |
| | | | Voted | | 8,077 | | 8,400 | | 6,285 | | |
| | | | Non-voted | | ... | | ... | | ... | | |

(a) Draws an allowance of Rs. 30 per mensem as Assistant to the Coroner's Surgeon, *vide* page 102 footnote (a).

DETAILED ACCOUNT No. 26B.—POLICE.—Superintendence.

| SUMMARY. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|---|-----------------------------------|--|--|----------------------------|-----------|---------------------------|-----------|--------------------|-----|--|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL | | 3,15,000 | 3,15,000 | 3,08,000 | 3,08,000 | 2,73,000 | 2,73,000 | 2,98,963 | | |
| Voted | | | 1,85,200 | | 1,97,000 | | 1,34,000 | | | |
| Non-voted | | | *1,29,800 | | *1,11,000 | | *1,39,000 | | | |
| DETAILS. | | | | | | | | | | |
| OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL. | | | | | | | | | | |
| Pay of officers— | Numbers. | | | | | | | | | |
| | 1921-22 | 1922-23 | | | | | | | | |
| | 1 | 1 | Inspector-General (3,000) plus overseas pay | 36,000* | | 36,000* | | 37,997 | | |
| | 3 | 3 | Deputy Inspectors-General (1,750—100—2,150) plus overseas pay | 78,440* | | 72,000* | | 83,102 | | |
| | 2 | 1 | Personal Assistants (850—50—1,350 + L. A. 200) plus overseas pay | 15,400* | | 31,200* | | 20,105 | | |
| ... | 2 | Sub-Inspectors (160) and (75— $\frac{10}{3}$ —145) | 3,180 | | ... | | 2,609 | | | |
| | | | 1,33,020 | | *1,11,000 | | *1,39,200 | 1,48,813 | | |
| Pay of Establishment— | Office Superintendent | | 4,800 | | 19,500 | | 83,000 | 91,401 | | |
| | Clerks | | 90,420 | | | | 1,200 | 1,101 | | |
| | Servants | | 684 | | | | ... | 417 | | |
| | Constables | | ... | | | | ... | ... | | |
| | Temporary Establishment | | 16,715 | | | | ... | ... | | |
| | | | 1,12,619 | | 1,16,800 | | 84,200 | 92,919 | | |
| Allowances, Honoraria, etc.— | Local Allowance | | 6,295 | | | | 1,800 | 3,544 | | |
| | Shorthand, etc., allowances | | 3,440 | | | | 680 | ... | | |
| | Travelling Allowance | | 30,600 | | | | 22,500 | 26,104 | | |
| | Plague Allowance | | 100 | | | | 100 | ... | | |
| | House-rent Allowance | | 288 | | | | 48 | 251 | | |
| | Exchange Compensation Allowance | | ... | | | | ... | 823 | | |
| | | | 40,123 | | 27,400 | | 25,128 | 30,722 | | |
| Contingencies— | Pay of menials | | ... | | | | ... | 129 | | |
| | Rewards | | ... | | | | ... | 180 | | |
| | Purchase of Bicycles | | 250 | | | | 250 | ... | | |
| | Conservancy Charges | | ... | | | | ... | 23 | | |
| | Rents, Rates and Taxes | | 9,650 | | | | 4,452 | 3,405 | | |
| | Service Postage and Telegrams | | 7,200 | | | | 8,000 | 6,014 | | |
| | Office Expenses and Miscellaneous | | 400 | | | | ... | 10,898 | | |
| | Contract Contingencies | | 12,543 | | | | 12,353 | 10,506 | | |
| | Peons' uniforms and Belts | | ... | | | | ... | 159 | | |
| | Purchase of repairs of furnitures | | ... | | | | ... | 195 | | |
| | | | 30,043 | | 33,300 | | 25,055 | 31,509 | | |
| | | | 3,15,805 | | | | 2,73,583 | | | |
| For rounding | | | —805 | | | | —593 | | | |
| TOTAL, OFFICES OF THE INSPECTOR-GENERAL, ETC. | | | 3,15,000 | | 3,08,000 | | 2,73,000 | 2,98,963 | | |
| Voted | | | 1,85,200 | | 1,97,000 | | 1,34,000 | | | |
| Non-voted | | | *1,29,800 | | *1,11,000 | | *1,39,000 | | | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|-------------|-------------------------------|-------------|------------------------------|-------------|-----------------------|-------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DISTRICT POLICE— | | | | | | | | |
| PAY OF OFFICERS | 20,21,000 | | 20,76,500 | | 24,41,000 | | 20,07,579 | |
| PAY OF ESTABLISHMENT | 68,94,000 | | 75,17,000 | | 73,13,000 | | 69,43,829 | |
| HOSPITAL CHARGES | 10,000 | | 17,000 | | 7,000 | | 16,487 | |
| ALLOWANCES, HONORARIA, &c. | 25,61,000 | | 25,51,000 | | 17,16,000 | | 18,19,235 | |
| CONTINGENCIES | 11,98,000 | | 10,77,000 | | 12,21,000 | | 11,10,268 | |
| | | 1,26,84,000 | | 1,32,38,500 | | 1,26,98,000 | | 1,18,97,399 |
| OTHER POLICE— | | | | | | | | |
| HARBOUR POLICE | 91,000 | | 99,000 | | 84,000 | | 75,104 | |
| POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS | 61,000 | | 62,000 | | 42,000 | | 54,501 | |
| ADDITIONAL POLICE ESTABLISHMENT (not fixed) | 1,16,000 | | 1,10,000 | | 1,34,000 | | 11,514 | |
| VILLAGE POLICE (Shetsandi Police) | 12,000 | | 12,000 | | 12,000 | | 11,721 | |
| POLICE TRAINING SCHOOL | 1,49,000 | | 1,17,000 | | 1,65,000 | | 1,19,421 | |
| | | 4,29,000 | | 4,00,000 | | 4,37,000 | | 2,72,261 |
| LUMP PROVISION FOR POLICE REORGANIZATION IN SIND | | | | | | | | |
| Do. Do. IN PRESIDENCY | | | | | | | | |
| PROPER | | | | | | | | |
| | | 1,81,13,000 | | 1,36,38,500 | | 1,31,35,000 | | 1,21,69,659 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | | | | | | |
| Deduct—Contribution from Port Trust, Municipalities, etc. | | -1,74,000 | | -1,70,000 | | -2,50,000 | | -1,55,845 |
| Deduct— $\frac{1}{4}$ share of the cost of the Panch Mahals and Rewa Kantha Combined Police transferred to Special Police (page) | | -80,000 | | -89,500 | | -75,000 | | -70,829 |
| | | | | | | | | |
| TOTAL | | 1,28,49,000 | | 1,38,79,000 | | 1,28,10,000 | | 1,19,43,985 |
| Voted | | 1,21,91,800 | | 1,29,83,000 | | 1,23,14,800 | | |
| Non-voted | | *6,57,700 | | *3,96,000 | | *5,95,200 | | |

| DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force. | | | | |
|---|-----------------------|-----------|--------|-----------|
| REDISTRIBUTION OF THE ABOVE. | | | | |
| | Presidency Proper. | Sind. | Aden. | Total. |
| PAY OF OFFICERS. | Rs. | Rs. | Rs. | Rs. |
| Superintendents | 2,92,177 | 1,17,266 | ..... | 4,09,443 |
| Assistant Superintendents | 1,37,750 | 70,500 | ..... | 2,08,250 |
| Deputy do. | 1,40,415 | 38,460 | 3,700 | 1,82,575 |
| Inspectors | 2,38,140 | 81,995 | 6,000 | 3,26,135 |
| Sub-Inspectors | 6,51,180 | 2,13,500 | ..... | 8,94,680 |
| Total ... | 14,89,662 | 5,21,721 | 9,700 | 20,21,083 |
| Probable Savings ... | -62 | -21 | ..... | -83 |
| SALARIES ... | 14,89,600 | 5,21,700 | 9,700 | 20,21,000 |
| PAY OF ESTABLISHMENT—POLICE FORCE. | | | | |
| Sergeants | 38,160 | 12,005 | ..... | 50,165 |
| Head Constables, Unarmed | 11,87,736 | 1,42,140 | 10,620 | 13,40,496 |
| Do. Armed | 3,80,172 | 1,26,408 | ..... | 5,06,580 |
| Constables, Unarmed | 22,58,004 | 5,85,696 | 55,128 | 28,98,828 |
| Do. Armed | 11,82,228 | 3,94,668 | ..... | 15,76,896 |
| Provision for increments | 9,017 | ..... | ..... | 9,017 |
| Total ... | 50,55,317 | 12,60,917 | 65,748 | 63,81,982 |
| Probable Savings ... | -5,60,317 | -1,87,917 | -748 | -7,48,982 |
| POLICE FORCE ... | 44,95,000 | 10,73,000 | 65,000 | 56,33,000 |
| MOUNTED POLICE | 25,176 | 6,83,220 | 3,672 | 7,12,068 |
| Add or deduct for Probable Savings ... | +24 | -20 | -72 | -68 |
| MOUNTED POLICE .. | 25,200 | 6,83,200 | 3,600 | 7,12,000 |
| CLERICAL AND OTHER ESTABLISHMENTS ... | 3,27,549 | 2,05,944 | 15,650 | 5,49,143 |
| For rounding ... | -49 | -44 | -50 | -143 |
| CLERICAL, ETC., ESTABLISHMENT ... | 3,27,500 | 2,05,800 | 15,600 | 5,49,000 |
| TOTAL PAY OF ESTABLISHMENT ... | 48,47,700 | 19,62,100 | 84,200 | 68,94,000 |
| Carried over ... | 63,37,300 | 24,83,800 | 93,900 | 89,15,000 |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.

REDISTRIBUTION OF THE ABOVE.

| | Presidency Proper. | Sind. | Aden. | Total. |
|--|-----------------------|-----------|----------|-------------|
| | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | 62,37,300 | 24,83,800 | 93,900 | 89,15,000 |
| ALLOWANCES, HONORARIA, ETC. | | | | |
| Cost of Railway Warrants ... | 2,50,000 | 45,538 | ..... | 2,95,538 |
| Travelling Allowance ... | 10,12,220 | 2,55,852 | 2,400 | 12,70,472 |
| House Rent do. ... | 91,451 | 35,654 | 4,218 | 1,31,323 |
| Hutting Money ... | 1,87,621 | 76,180 | ..... | 2,63,801 |
| Boat Allowance ... | ..... | 3,540 | ..... | 3,540 |
| Plague Allowance ... | ..... | 850 | ..... | 850 |
| Assami Compensation ... | ..... | 920 | ..... | 920 |
| Local Allowance ... | 20,625 | 19,536 | 1,440 | 35,001 |
| Lump provision for overseas allowance ... | 42,000 | ..... | ..... | 42,000 |
| Local and Duty Allowance ... | 2,46,206 | 1,82,296 | 16,173 | 4,44,675 |
| Temporary and Provisional allowance ... | ..... | ..... | 14,940 | 14,940 |
| Allowance to Gymnastic Instructors ... | ..... | ..... | 66 | 66 |
| Camel Allowance ... | ..... | ..... | 4,995 | 4,995 |
| Personal Allowance ... | 60 | ..... | ..... | 60 |
| Literary Allowance to Head Constables and Constables ... | 30,000 | 10,892 | ..... | 40,892 |
| Pagi Allowance ... | ..... | 4,908 | ..... | 4,908 |
| Allowances Sagbara ... | 453 | ..... | ..... | 453 |
| Literary Allowance ... | ..... | 400 | ..... | 400 |
| Allowance to Farrier, Major, etc. ... | 60 | ..... | ..... | 60 |
| Total ... | 18,80,696 | 6,36,566 | 44,232 | 25,61,494 |
| Probable Savings ... | -296 | -166 | -32 | -494 |
| ALLOWANCES, HONORARIA, etc. ... | 18,80,400 | 6,36,400 | 44,200 | 25,61,000 |
| CONTINGENCIES ... | 9,05,561 | 2,80,590 | 11,546 | 11,97,697 |
| Probable Savings ... | +239 | +10 | +54 | +303 |
| CONTINGENCIES ... | 9,05,800 | 2,80,600 | 11,600 | 11,98,000 |
| HOSPITAL CHARGES ... | 10,000 | ..... | ..... | 10,000 |
| POLICE TRAINING SCHOOLS ... | 1,49,000 | ..... | ..... | 1,49,000 |
| VILLAGE POLICE (SHEET SANDI POLICE) ... | 12,000 | ..... | ..... | 12,000 |
| Total ... | 1,61,000 | ..... | ..... | 1,61,000 |
| Police supplied to private persons, etc. ... | 53,500 | 7,500 | ..... | 61,000 |
| Additional Police ... | 86,000 | 30,000 | ..... | 1,16,000 |
| Harbour Police ... | ..... | 52,500 | 38,500 | 91,000 |
| Total ... | 1,39,500 | 90,000 | 38,500 | 2,68,000 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | | |
| Deduct—Contribution from Port Trusts, Municipalities, etc. ... | -75,000 | -50,000 | -49,000 | -1,74,000 |
| Deduct—1/4th share of the Panch Mahals Police transferred to Special Police (page 144) ... | -90,000 | ..... | ..... | -90,000 |
| TOTAL, DISTRICT EXECUTIVE FORCE ... | 92,69,000 | 34,40,800 | 1,39,200 | 1,28,49,000 |
| Voted ... | 87,81,800 | 32,70,300 | 1,39,200 | 1,21,91,300 |
| Non-voted ... | 4,87,200 | 1,70,500 | ..... | 6,57,700 |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------|----------|-----------|---|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 3 | 3 | Superintendents (600 to 1,350) | 29,975 | | | | 20,800 | | 4,14,331 | |
| | 24 | 23 | Superintendents (600 to 1,350 plus overseas pay) | 3,79,468* | | | | 3,49,800* | | | |
| | 25 | 20 | Assistant Superintendents (325—25—675 plus overseas pay) | 1,74,425* | | | | 1,90,200* | | | |
| | ... | 5 | Assistant Superintendents (325—25—675) | 33,825 | | | | ... | | | 2,25,024 |
| | 32 | 31 | Deputy Superintendents (200 to 700) | 1,53,575 | | | | 1,54,980 | | | |
| | | | Temporary Deputy Superintendents | 24,000 | | | | ... | | | |
| | 118 | 116 | Inspectors 24 (200— $\frac{20}{2}$ —300), 4 (300), 6 (270), 2 (175), 1 (150), 79 (180— $\frac{15}{2}$ —255) | 3,26,135 | | | | 3,33,360 | | | 13,68,224 |
| | 716 | 705 | Sub-Inspectors 45 (160), 54 (150), 40 (90— $\frac{10}{2}$ —180), 566 (75— $\frac{10}{3}$ —145) | 8,94,680 | | | | 9,13,152 | | | |
| | | | Payments on account of officers of other Provinces | ... | | | | ... | | | ... |
| | | | Lump provision for the revision of pay and allowances of the Police Officers from Inspectors down to Constables in Sind | ... | | | | 5,23,866 | | | |
| | | | Deduct—Probable Savings | | | | | | | | |
| | | | TOTAL SALARIES | | 20,21,083 | | 20,76,500 | | 24,86,158 | | 20,07,579 |
| | | Voted | | 14,67,500 | | 17,16,500 | | 18,93,800 | | | |
| | | Non-voted | | 5,53,500* | | 3,60,000* | | 5,47,200* | | | |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|------------------------------|----------|---|---|-----------|----------------------------|-----------|---------------------------|----------|--------------------|-----|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | DISTRICT POLICE—<i>contd.</i> | | | | | | | | |
| | | | POLICE FORCE. | | | | | | | | |
| <i>Pay of Establishment—</i> | 24 | 24 | European Sergeants (150—5—200) | | 50,165 | | | 49,440 | | | |
| | ... | ... | Chief Constables | | ... | | ... | | 413 | | |
| | 2,293 | 3,261 | Head Constable, Unarmed 1 (65) and 32,50 from 25 to 50 | | 13,40,496 | | 9,06,684 | | | | |
| | 1,253 | 1,236 | Head Constables, Armed (27 to 50) | | 5,06,580 | | 4,73,184 | | | | |
| | 11,815 | 10,584 | Constables, Unarmed (18 rising to 24) | | 27,25,584 | | 28,83,492 | | 59,46,450 | | |
| | 6,512 | 6,331 | Constables, Armed (18 rising to 24) | | 16,90,140 | | 15,78,036 | | | | |
| | | | Opening of a Primary Night School in the City Police Lines, Ahmedabad | | ... | | 600 | | | | |
| | | | Increments | | 9,017 | | ... | | | | |
| | | | Creation of a Police Station at Vile Parle in Thana District | | ... | | 12,100 | | | | |
| | | | Lump provision for the grant of increased rates of pay to the constabulary in the Presidency and Sind | | ... | | 4,00,000 | | | | |
| | | | | 63,81,982 | | | 63,03,536 | | | | |
| | | <i>Deduct—Probable Savings</i> | | | 7,43,852 | | | 1,44,536 | | | |
| | | TOTAL, POLICE FORCE | | 56,33,000 | | 64,50,000 | 61,59,000 | | 59,46,893 | | |
| | | Voted | | 56,33,000 | | 64,50,000 | 61,59,000 | | | | |
| | | Non-voted | | ... | | ... | ... | | | | |
| | | MOUNTED POLICE. | | | | | | | | | |
| | 33 | 89 | Mounted Police in the Presidency Proper including Aden (16 to 37) | | 7,12,063 | | | | | | |
| | 1,039 | 1,039 | Ditto, in Sind (21 to 60) | | | | 5,99,316 | | 6,57,707 | | |
| | | | Lump provision for the partial restoration of the Mounted Police in the Presidency Proper | | ... | | 50,000 | | ... | | |
| | | | | 7,12,063 | | | 6,49,316 | | | | |
| | | <i>Add or Deduct—Probable Savings</i> | | | 68 | | | 316 | | | |
| | | TOTAL, MOUNTED POLICE | | 7,12,000 | | 6,50,000 | 6,49,000 | | 6,57,707 | | |
| | | Voted | | 7,12,000 | | 6,50,000 | 6,49,000 | | | | |
| | | Non-voted | | ... | | ... | ... | | | | |
| | | Carried over | | 63,45,000 | | 71,00,000 | 63,03,000 | | 66,04,600 | | |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—contd.

| | Number. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | | |
|--|-------------------------------|----------|--|---------------------------------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|----------|--|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | | |
| | DISTRICT POLICE—contd. | | | | | | | | | | | | |
| | | | ... | 63,45,000 | ... | 71,00,000 | ... | 68,08,000 | ... | 66,04,600 | | | |
| | | | Brought over | | | | | | | | | | |
| | | | Clerical and other Establishments. | | | | | | | | | | |
| <i>Pay of Establishment—</i> | | | Accountants, Shirastadars, Clerks, Karkuns, and Munshis | 4,18,547 | | | | 3,11,006 | | 2,55,976 | | | |
| | | | Servants | 288 | | | | ... | | 2,321 | | | |
| | | | Book-Binders | ... | | | | 432 | | 318 | | | |
| | | | Lump provision for partition of and Karachi town for police purposes | ... | | | | 15,000 | | ... | | | |
| | | | Prison Van Establishment | ... | | | | 636 | | 247 | | | |
| | | | Temporary Establishment | 1,26,350 | | | | 1,12,255 | | 76,394 | | | |
| | | | Temporary Establishment (Plague). | 3,898 | | | | } 20,000 | | { 3,529 | | | |
| | | | Do. do. (Famine). | ... | | | | | | | 444 | | |
| | | | Creation of South Salsette District. | ... | | | | 47,000 | | ... | | | |
| | | | | | 5,49,083 | | | | 5,06,329 | | 3,39,229 | | |
| | | | | MEMORIAL ESTABLISHMENTS. | | | | | | | | | |
| | | | | Bellow Boy | ... | | | | 216 | | ... | | |
| | | | Armourers, etc. | 60 | | | | ... | ... | ... | | | |
| | | | | | 60 | | | 216 | | ... | | | |
| | | | | 5,49,143 | | | | 5,06,545 | | | | | |
| | | | For probable Savings | -143 | | | | -1,545 | | | | | |
| | | | TOTAL CLERICAL AND OTHER ESTABLISHMENTS. | 5,49,000 | | 4,17,000 | | 5,05,000 | | 3,39,229 | | | |
| | | | Voted | 5,34,000 | | 4,17,000 | | 5,05,000 | | | | | |
| | | | Non-voted | 15,000* | | ... | | ... | | | | | |
| | | | TOTAL PAY OF ESTABLISHMENTS. | 68,94,000 | | 75,17,000 | | 73,13,000 | | 69,43,829 | | | |
| | | | Voted | 68,79,000 | | 75,17,000 | | 73,13,600 | | | | | |
| | | | Non-voted | 15,000* | | ... | | ... | | | | | |
| | | | HOSPITAL CHARGES. (a) | | | | | | | | | | |
| <i>Pay of Establishment—</i> | 2 | 2 | Sub-Assistant Surgeons 2 (110) | 2,640 | | | | 2,460 | | 2,786 | | | |
| | | | Servants | 792 | | | | 780 | | 1,236 | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 2,435 | 3,432 | 4,000 | | 100 | 3,240 | 4,012 | | | |
| | | | Grain Compensation | ... | | | | ... | | 2,267 | | | |
| | | | Local Allowance | 360 | | | | 180 | | 341 | | | |
| | | | Temporary and provisional allowance | 611 | | | | 504 | | ... | | | |
| <i>Contingencies—</i> | | | | | 3,456 | 6,000 | | 784 | | 2,608 | | | |
| | | | Dieting Charges | ... | | | | ... | | 1,471 | | | |
| | | | Rents, Rates and Taxes | ... | | | | ... | | 836 | | | |
| | | | Clothing Charges | 40 | | | | ... | | ... | | | |
| | | | Conservancy Charges | ... | | | | ... | | 379 | | | |
| | | | Purchase and repairs of furniture | 10 | | | | 10 | | 240 | | | |
| | | | Lighting Charges | 30 | | | | 30 | | 99 | | | |
| | | | Office Expenses and Miscellaneous. | 2,782 | | | | 2,782 | | 655 | | | |
| | | | Stationery and Petty Supplies | ... | | | | ... | | 335 | | | |
| | | | Contract Contingencies | 250 | | | | 190 | | ... | | | |
| | | | Country Medicines | ... | | | | ... | | 5 | | | |
| | | | Medical Stores | ... | | | | ... | | 63 | | | |
| | | | Service Postage and Telegram charges | ... | | | | ... | | 5,812 | | | |
| | | | | | 3,112 | | 7,000 | | 3,012 | | 9,895 | | |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | Deduct—Contribution on account of Jambughoda Hospital | ... | | | | 7,036 | | 16,515 | | | |
| | | | | ... | | | | ... | | — 28 | | | |
| | | | For rounding | ... | | | | 7,036 | | | | | |
| | | | TOTAL HOSPITAL CHARGES | 10,000 | | 17,000 | | 7,000 | | 16,48 | | | |
| | | | Voted | 10,000 | | 17,000 | | 7,000 | | | | | |
| | | | Non-voted | ... | | ... | | ... | | | | | |

(a) Under the control of the Surgeon-General with the Government of Bombay.

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Account, 1920-21. | |
|---|--|------------------------------|-----|-------------------------------|-------|------------------------------|-------|----------------------|-----|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DISTRICT POLICE—<i>contd.</i> | | | | | | | | | |
| ALLOWANCES. | | | | | | | | | |
| <i>Allowances, Honoraria etc.—</i> | Cost of Railway Warrants | 2,95,538 | | | | 2,50,000 | | 3,11,579 | |
| | Travelling Allowance | 12,70,472 | | | | 10,50,000 | | 12,80,773 | |
| | House-rent Allowance | 1,31,323 | | | | 31,136 | | 63,247 | |
| | Hutting Money | 2,63,801 | | | | 2,42,148 | | 1,80,633 | |
| | Boat Allowance | 3,540 | | | | 2,870 | | --- | |
| | Assami Compensation | 920 | | | | 920 | | 1,492 | |
| | Grain Compensation Allowance | --- | | | | --- | | 125 | |
| | Plague Allowance | 850 | | | | --- | | --- | |
| | Local Allowance | 35,001 | | | | 37,278 | | --- | |
| | Lump provision for Overseas Allowance | *6,600 | | | | *7,200 | | --- | |
| | Station Allowance | *42,000 | | | | --- | | --- | |
| | Horse Allowance to Sergeants | --- | | | | 13,938 | | 56 | |
| | Local and Duty Allowance | --- | | | | 3,600 | | --- | |
| | Temporary and Provisional Allowance | 4,44,675 | | | | 23,392 | | --- | |
| | Allowance to Drill Instructor | 14,940 | | | | 36,432 | | --- | |
| | Do. Gymnastic Instructor | --- | | | | 126 | | --- | |
| | Camel Allowance | 66 | | | | 200 | | --- | |
| | Personal Allowance | 4,995 | | | | 3,600 | | --- | |
| | Literary Allowance to Head Constables and Constables | 60 | | | | 216 | | --- | |
| | Pagi Allowance | 40,892 | | | | 30,000 | | --- | |
| Allowances, Sagbara | 4,908 | | | | 5,244 | | --- | | |
| Literary Allowance | 453 | | | | 453 | | 340 | | |
| Allowance to Farrier Major, etc. | 400 | | | | --- | | --- | | |
| Exchange Compensation Allowance | 60 | | | | --- | | --- | | |
| | --- | | | | --- | | 790 | | |
| | | 25,61,494 | | | | 17,43,753 | | 18,19,235 | |
| | <i>Deduct—Probable Savings</i> | | 494 | | | 27,753 | | | |
| | TOTAL ALLOWANCES | 25,61,000 | | 25,51,000 | | 17,16,000 | | 18,19,235 | |
| | Voted | 25,12,000 | | 25,51,000 | | 17,16,000 | | | |
| | Non-voted | 49,000* | | --- | | --- | | | |
| CONTINGENCIES. | | | | | | | | | |
| <i>Contingencies—</i> | Gymnastic Apparatus | 3,500 | | | | 3,500 | | 2,272 | |
| | Petty Construction and repairs | 77,400 | | | | 95,300 | | 63,248 | |
| | Clothing Charges | 3,17,278 | | | | 4,45,491 | | 3,65,522 | |
| | Accoutrements | 11,350 | | | | 16,240 | | 20,412 | |
| | Ordnance Stores | 40,014 | | | | 43,382 | | 27,453 | |
| | Rewards | 66,200 | | | | 74,700 | | 80,436 | |
| | Medicines and Chemicals | 6,764 | | | | 6,725 | | 3,273 | |
| | Value of freight on Europe stores | --- | | | | --- | | 5,598 | |
| | Purchase of Handcuffs, Targets, Bugles, etc. | 4,875 | | | | 3,974 | | 5,074 | |
| | Purchase of Land | 7,116 | | | | 10,850 | | 25,374 | |
| | Conveyances of corpses of wounded persons | --- | | | | --- | | 326 | |
| | Post-mortem Examination Charges | 1,500 | | | | 1,445 | | 2,091 | |
| | Allowance to Witnesses, etc. | 2,200 | | | | 2,045 | | 1,371 | |
| | Petty supplies | --- | | | | --- | | 12,793 | |
| | Purchase of Bicycles | 31,000 | | | | 31,000 | | 5,618 | |
| | Purchase of Horses and Equipment | 72,531 | | | | 525 | | 600 | |
| | Fees for motor Car Examination | --- | | | | --- | | 177 | |
| | Accommodating Policemen in infected areas | 500 | | | | 10,500 | | 1,237 | |
| Strichnia powder | --- | | | | --- | | 96 | | |
| Purchase of tents | 6,033 | | | | --- | | 4,525 | | |
| Purchase of hand ambulances | --- | | | | --- | | 790 | | |
| | Carried over | 6,43,261 | | | | 7,45,677 | | 6,33,552 | |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

| | | DISTRICT POLICE— <i>contd.</i> | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|----------|---------------------------------------|---|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | | CONTINGENCIES— <i>contd.</i> | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | Brought over | | 6,48,261 | | | | 7,45,677 | | 6,33,552 | |
| <i>Contingencies—</i> | | Rents, Rates and Taxes | 50,516 | | | | | 1,23,653 | | 78,018 | |
| | | Telephone Charges | 7,163 | | | | | ... | | 340 | |
| | | Service Postage and Telegrams | 2,02,450 | | | | | 1,60,365 | | 1,46,547 | |
| | | Capitation Grant for Clothing | 32,585 | | | | | ... | | ... | |
| | | Motor Car Contingencies | ... | | | | | 1,209 | | ... | |
| | | Expenses in Connection with War | ... | | | | | ... | | 1,498 | |
| | | Prison Van Contingencies | 5,700 | | | | | 4,700 | | 5,977 | |
| | | Water-supply | 43,795 | | | | | 34,052 | | 30,750 | |
| | | Discretionary Grants | 10,400 | | | | | 10,400 | | ... | |
| | | Lighting Charges | 4,180 | | | | | 4,180 | | 3,369 | |
| | | Kit carts | 6,560 | | | | | 5,581 | | 4,692 | |
| | | Roll-call of Criminal tribes | 3,600 | | | | | 3,600 | | ... | |
| | | Office Expenses and Miscellaneous | 2,314 | | | | | 1,030 | | 9,097 | |
| | | Contract Contingencies | 1,80,173 | | | | | 1,71,092 | | 1,96,428 | |
| | | | | 11,97,697 | | | | 12,65,539 | | | |
| | | <i>Add or Deduct—Probable Savings</i> | | + 303 | | | | - 44,539 | | | |
| | | TOTAL CONTINGENCIES | | 11,98,000 | | 10,77,000 | | 12,21,000 | | 11,10,268 | |
| | | Voted | | 11,98,000 | | 10,77,000 | | 12,21,000 | | | |
| | | Non-voted | | ... | | ... | | ... | | | |
| | | OTHER POLICE. | | | | | | | | | |
| | | HARBOUR POLICE. | | | | | | | | | |
| <i>Pay of Officers—</i> | Numbers. | | | | | | | | | | |
| | 1921-22. | 1922-23. | | | | | | | | | |
| | 7 | 3 | Inspectors (150 ¹ , (100), (180— $\frac{15}{2}$ —255) | 7,635 | | | | 11,604 | | } 13,326 | |
| | ... | 1 | Sub Inspector (75— $\frac{10}{3}$ —145) | 960 | | | | ... | | | |
| | | | | | 8,595 | | 25,000 | | 11,604 | | 13,326 |
| <i>Pay of Establishment—</i> | 3 | 3 | Sergeants (150—5—200) | 6,480 | | | | 6,420 | | ... | |
| | 26 | 27 | Head Constables 2 (43) 6 (36) 11 (28) 1 (70) 3 (30) 4 (25) | 10,440 | | | | 7,440 | | } 37,869 | |
| | 99 | 99 | Constables 13 (25), 8 (23), 19 (22), 13 (21), 11 (20), 16 (18), 19 (16) | 24,144 | | | | 19,848 | | | |
| | | | Clerk | 600 | | | | 600 | | | 729 |
| | | | Drivers, Sukanis, Tindals, Firemen, etc. | 4,380 | | | | 5,076 | | ... | |
| | | | Steam cutters establishment | ... | | | | 2,978 | | 10,459 | |
| | | | | | 46,044 | | 54,000 | | 42,363 | | 49,057 |
| | | | Carried over | | 54,639 | | 79,000 | | 53,966 | | 62,383 |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—continued.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|-------------------------------------|----------|----------|------------------------------|--|----------------------------|--------|---------------------------|--------|--------------------|--------|--|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | OTHER POLICE—contd. | | | | | | | | | |
| | | | HARBOUR POLICE—contd. | | | | | | | | | |
| | | | | Brought forward . | | 54,639 | | 79,000 | | 53,966 | | 62,383 |
| <i>Allowances, Honoraria, etc.—</i> | | | 1,280 | Travelling Allowance | | | | 500 | | 772 | | |
| | | | 4,200 | House-rent Allowance | | | | 3,415 | | 1,196 | | |
| | | | 990 | Hutting Money | | | | 990 | | 1,278 | | |
| | | | ... | Grain Compensation Allowance | | | | ... | | 109 | | |
| | | | 10,308 | Personal and Local Allowance | | | | 7,638 | | ... | | |
| | | | | | | 16,778 | | | | 12,541 | | 3,355 |
| <i>Contingencies—</i> | | | 500 | Petty Repairs | | | | 500 | | 550 | | |
| | | | 876 | Clothing Charges | | | | 786 | | ... | | |
| | | | 11,000 | Boat Stores and Repairs and Coal Contingencies | | | | 11,000 | | 2,504 | | |
| | | | 1,047 | Rents, Rates and Taxes | | | | 950 | | 70 | | |
| | | | 3,320 | Water-supply | | | | 2,000 | | 1,213 | | |
| | | | 2,438 | Office Expenses and Miscellaneous | | | | 2,438 | | 5,029 | | |
| | | | | | | 19,181 | | | | 17,674 | | 9,366 |
| | | | | | | 90,598 | | | | 84,181 | | |
| | | | | Add or deduct for rounding. | | +402 | | | | -181 | | |
| | | | | TOTAL HARBOUR POLICE | | 91,000 | | 99,000 | | 84,000 | | 75,104 |
| | | | | Voted | | 91,000 | | 99,000 | | 84,000 | | |
| | | | | Non-voted | | ... | | ... | | ... | | |
| | | | | POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS. | | | | | | | | |
| <i>Pay of Establishment—</i> | 25 | 31 | 11,520 | Head Constables on varying rates. | | | | 6,720 | | | | |
| | 90 | 135 | 37,087 | Constables (on varying rates) | | | | 20,044 | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | 5,324 | Local Allowance | | | | 5,502 | | | | |
| | | | ... | Temporary and Provisional Allowance | | | | 5,184 | | | | |
| | | | 5,501 | Hutting Money | | | | 4,277 | | | | |
| <i>Contingencies—</i> | | | 1,653 | Clothing Charges | | | | ... | | | | |
| | | | 19 | Office Expenses and Miscellaneous | | | | ... | | | | |
| | | | | | | 61,104 | | | | 41,727 | | |
| | | | | For rounding | | -104 | | | | -273 | | |
| | | | | TOTAL POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS. | | 61,000 | | 62,000 | | 42,000 | | 54,501 |
| | | | | Voted | | 61,000 | | 62,000 | | 42,000 | | |
| | | | | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—continued.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|---|--|---|---|----------------------------|----------|---------------------------|----------|--------------------|---------|--|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | OTHER POLICE—contd. | | | | | | | | |
| | | ADDITIONAL POLICE ESTABLISHMENT. | | | | | | | | |
| <i>Pay of Establishment— Allowances, Honoraria, etc.—</i> | | Police force (not fixed) | 91,476 | | | 92,435 | | 10,089 | | |
| | | Local Allowance | 6,692 | | | 11,892 | | ... | | |
| | | Temporary and Provisional Allowance | ... | | | 8,496 | | ... | | |
| | | Hutting Money | 3,236 | | | 1,236 | | 1,242 | | |
| | | House-rent Allowance | 3,538 | | | 9,312 | | 122 | | |
| | | Travelling Allowance | 5,680 | | | 4,980 | | ... | | |
| | <i>Contingencies—</i> | | Clothing Charges | 4,052 | | | 4,136 | | 16 | |
| | | | Lighting Charges | 204 | | | 816 | | ... | |
| | | | Office Expenses and Miscellaneous | 1,352 | | | 1,108 | | 45 | |
| | | | | | 1,16,230 | | | 1,34,411 | | |
| | | For rounding | | —230 | | | —411 | | | |
| | TOTAL ADDITIONAL POLICE ESTABLISHMENT | | 1,16,000 | | 1,10,000 | | 1,34,000 | | 11,514 | |
| | Voted | | 1,16,000 | | 1,10,000 | | 1,34,000 | | | |
| | Non-voted | | ... | | ... | | ... | | | |
| | | POLICE TRAINING SCHOOL. | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Principal (850—50+350 and L. A. 100 plus overseas pay) | 18,584* | | 16,200* | | 15,727 | | |
| | I | 1 | Sub-Assistant Surgeon (50+L. A. 25) | 900 | | 1,080 | | 1,217 | | |
| | 6 | 4 | Probationers (450) | 21,600* | | 31,800* | | } 27,757 | | |
| | ... | 1 | Do. (325) | 3,900 | | ... | | | | |
| | 5 | 5 | Inspectors 2 (200— $\frac{20}{2}$ —300), 1 ² (300), 2 (180— $\frac{15}{2}$ —255) | 15,300 | | 18,180 | | } 10,923 | | |
| | 2 | 3 | Sub-Inspectors (75— $\frac{10}{3}$ —145) | 3,420 | | 3,120 | | | | |
| | <i>Pay of Establishment—</i> | | | Servants | 624 | | 624 | | 1,062 | |
| | | 6 | ... | Head Constables | ... | | 2,844 | | } 5,034 | |
| | | 16 | ... | Constables, Armed | ... | | 4,212 | | | |
| | | | | Teachers | ... | | ... | | 40 | |
| | | | Temporary Establishment | 1,200 | | 1,200 | | ... | | |
| | | | | 65,528 | | *36,000 25,700 | | | | |
| | | Carried over | | 65,528 | | 61,700 | | 79,260 | 61,760 | |

DETAILED ACCOUNT No. 26C.—POLICE.—District Executive Force—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|--|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | 65,528 | | 61,700 | | 79,260 | | 61,760 |
| | OTHER POLICE— <i>contd.</i> | | | | | | | |
| | POLICE TRAINING SCHOOL— <i>contd.</i> | | | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 6,000 | | | 3,000 | | 6,620 | |
| | Local Allowance | 4,680 | | | 4,140 | | ... | |
| | Allowance to Students | 44,084 | | | 52,668 | | 30,284 | |
| | Exchange Compensation Allowance | ... | | | ... | | 133 | |
| | Allowances and Rewards for proficiency in shorthand reporting | 420 | | | 420 | | ... | |
| | Temporary and Provisional Allowance | 552 | | | 432 | | ... | |
| | Duty Allowance | ... | | | 3,720 | | ... | |
| | | 55,736 | | 39,000 | | 64,380 | | 37,037 |
| <i>Contingencies—</i> | Purchase and Upkeep of Horses | 11,600 | | | 13,200 | | 10,506 | |
| | Do. of uniform, Horse, Saddlery for Probationary Assistant Superintendents | 6,200 | | | 6,300 | | ... | |
| | Purchase of Handcuffs, Bugles, &c. | 60 | | | 60 | | 36 | |
| | Clothing Charges | 345 | | | 555 | | 18 | |
| | Petty Construction and Repairs | 1,000 | | | 1,500 | | ... | |
| | Purchase of Medicines and Surgical Instruments | ... | | | ... | | 444 | |
| | Ordnance stores | 1,090 | | | 1,090 | | ... | |
| | Accoutrements | 100 | | | 120 | | 14 | |
| | Medicines and Chemicals | 600 | | | 600 | | ... | |
| | Prizes to Students | 250 | | | ... | | ... | |
| | Service Postage and Telegrams | 330 | | | 300 | | 202 | |
| | Water-supply | 1,400 | | | 1,000 | | 589 | |
| | Office Expenses and Miscellaneous. | ... | | | ... | | 4,321 | |
| | Grant-in-aid for the maintenance of Police Officers' Mess | 400 | | | 500 | | ... | |
| | Contract Contingencies | 3,859 | | | 3,859 | | 4,694 | |
| | | 27,334 | | 16,300 | | 29,084 | | 20,624 |
| | | 1,48,598 | | | | 1,72,724 | | |
| | Add or deduct for rounding | +402 | | | | -7,724 | | |
| | TOTAL POLICE TRAINING SCHOOL | 1,49,000 | | 1,17,000 | | 1,65,000 | | 1,19,421 |
| | Voted | 1,08,800 | | 81,000 | | 1,17,000 | | |
| | Non-voted | 40,200* | | 36,000* | | 48,000* | | |

DETAILED ACCOUNT No. 26D.—POLICE.—Village Police.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|-------------------------------------|---------------|---------------------------|-----------|----------------------------|-----------|---------------------------|-----|--------------------|-----|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | <i>Allowances, Honoraria, etc.—</i> | 781 | 499 | | | | | | | |
| Pagis or Village Trackers 189 (10), 360 (5) | | | 68,220 | | 62,000 | | 58,416 | | 47,215 | |
| Allowances to Village Officers in Sind | | | ... | | ... | | ... | | 10 | |
| Temporary and provisional Allow- ance | | | ... | | ... | | 8,800 | | ... | |
| Allowances to Heads of Village Police and Watchmen | 31,850 | 32,764 (a) | 5,15,394 | | 4,68,000 | | 4,81,308 | | 4,94,574 | |
| Charges for renewals and repairs to sheaths for swords of Police Sanadies | | | 200 | | ... | | 200 | | ... | |
| <i>Assessment of alienated lands</i> | | | 3,91,000* | | 3,90,000* | | 3,88,000* | | 3,76,238 | |
| | | | | 9,74,814 | | | 9,36,724 | | | |
| <i>Deduct—Probable savings</i> | | | | —53,814 | | | —16,724 | | | |
| TOTAL | | | | 9,21,000 | | 9,20,000 | 9,20,000 | | 9,18,037 | |
| Voted | | | | 5,80,000 | | 5,30,000 | 5,32,000 | | | |
| Non-voted | | | | 3,91,000* | | 3,90,000* | 3,88,000* | | | |

(a) The rates of pay vary according to the importance of each village.

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|-----------|----------------------------|-----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| AGENCY POLICE, GUJARAT— | | | | | | | | |
| AGENCY POLICE, KATHIAWAR | 4,85,205 | | 8,26,000 | | 4,56,052 | | 7,10,142 | |
| AGENCY POLICE, MAHI KANTHA | 1,91,924 | | ... | | 1,93,481 | | ... | |
| AGENCY POLICE, PALANPUR | 1,77,789 | | ... | | 1,70,208 | | ... | |
| Add $\frac{1}{2}$ SHARE OF THE COST OF THE PANCH MAHALS AND REWA KANTHA COMBINED POLICE TRANSFERRED FROM District Executive Force (page) | 90,000 | | 89,500 | | 75,000 | | 70,829 | |
| | | 9,44,918 | | 9,15,500 | | 8,94,741 | | 7,80,971 |
| MEWASIS AND BHIL— | | | | | | | | |
| MEWASIS | 3,450 | | 3,500 | | 3,450 | | 3,496 | |
| BHIL NEMNUK | 460 | | 300 | | 460 | | 10 | |
| CAMEL LEVY | 99,156 | | 90,100 | | 76,500 | | 66,614 | |
| DANGS POLICE | 10,718 | | 10,600 | | 9,076 | | 11,067 | |
| | | 1,13,784 | | 1,04,500 | | 89,486 | | 81,167 |
| | | 10,58,702 | | | | 9,84,227 | | |
| Add or Deduct—Probable savings | | + 298 | | | | - 4,227 | | |
| TOTAL | | 10,59,000 | | 10,20,000 | | 9,80,000 | | 8,62,158 |
| Voted | | 10,42,000 | | 10,04,000 | | 9,57,200 | | |
| Non-voted | | *17,000 | | *16,000 | | *22,800 | | |

| | Numbers. | | DETAILS.* | | | | | | |
|-----------------------|----------|--------------------------------|--|----------|----------|-------|----------|----------|------------|
| | 1921-22. | 1922-23. | | | | | | | |
| Pay of Officers— | 1 | 1 | AGENCY POLICE, KATHIAWAR. | | | | | | |
| | | | Superintendent (1,200 + L.A. 150) plus overseas pay | *17,064 | | | *16,200 | | 20,468 |
| | 1 | 1 | Deputy Superintendent 200 to 700 | 4,740 | | | 4,320 | | } 14,209 |
| | 1 | 1 | Assistant Superintendent (325—25—675) | 6,250 | | | *6,600 | | |
| | 5 | 5 | Inspectors (300), (270), 3 (180— $\frac{15}{2}$ —255) | 15,300 | | | 10,500 | | } 40,381 |
| | ... | 1 | Probationers (200— $\frac{20}{2}$ —300) | 2,400 | | | ... | | |
| | | | 45,754 | | *16,000 | | 37,620 | 75,058 | |
| Pay of Establishment— | 15 | 14 | Chief Constables, (160), (150), 12 (75— $\frac{10}{2}$ —145) | 15,720 | | | 14,280 | | } 3,96,598 |
| | 183 | 186 | Head Constables, Unarmed (28 to 50) | 73,500 | | | 48,180 | | |
| | 759 | 763 | Constables, Unarmed (20 to 24) | 1,98,648 | | | 1,29,156 | | |
| | 139 | 139 | Mounted Police, Risaldar (20 to 50 + H.A. 35) | 1,00,116 | | | 84,744 | | 1,56,228 |
| | 7 | 7 | Camel Sowars | 3,108 | | | 2,700 | | 10,443 |
| | | | Temporary Establishment | 1,956 | | | 1,410 | | 1,585 |
| | | | Reorganization of the Agency Police, Kathiawar | ... | | | 1,00,000 | | ... |
| | | | Accounts Branch. | | | | | | |
| | | | Accountants, Clerks, Karkuns, School Master and Servant. | 3,624 | | | 4,452 | | 25,327 |
| | | | Correspondence Branch. | | | | | | |
| | | | Sheristadars, Clerks, Karkuns | 8,826 | | | 8,402 | | ... |
| | | | Railway Branch. | | | | | | |
| | | | Clerks | ... | | | 2,472 | | ... |
| | | | Revision of Establishment | 9,472 | | | ... | | ... |
| | | | Asstt. Supdt.'s Office. | | | | | | |
| | | Clerks, Karkuns, Schoolmasters | 1,680 | | | 1,880 | | ... | |
| | | Servants | 96 | | | 336 | | 579 | |
| | | Head Quarters Police Hospital | | | | | | ... | |
| | | Compounder | 324 | | | 240 | | ... | |
| | | | 4,17,070 | | 6,63,000 | | 3,98,252 | 5,90,760 | |
| | | Carried over | 4,62,824 | | 7,42,000 | | 4,35,872 | 6,65,818 | |

For purposes of account the three sub-heads (1) Agency Police, Kathiawar, (2) Agency Police, Mahi Kantha, and (3) Agency Police, Palanpur have been amalgamated into 1 sub-head.

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| AGENCY POLICE, KATHIAWAR <i>—contd.</i> | | | | | | | | | |
| | Brought forward | ... | 4,62,824 | | 7,42,000 | ... | 4,35,872 | ... | 6,65,818 |
| <i>Allowances, Honoraria, etc.—</i> | Grain Compensation Allowance | ... | | | | ... | | 24,238 | |
| | Travelling Allowance | 26,120 | | | | 20,087 | | 45,232 | |
| | House-rent Allowance | 1,050 | | | | 840 | | 1,111 | |
| | Hutting Money | 632 | | | | 632 | | 121 | |
| | Cost of Railway Warrants | 6,000 | | | | 6,000 | | 10,476 | |
| | Literacy Allowance | 4,460 | | | | ... | | ... | |
| | Local Allowance | 12,244 | | | | 1,020 | | ... | |
| | Temporary and provisional Allowance | 180 | | | | 29,775 | | ... | |
| | Farrier's Allowance | 216 | | | | 216 | | 120 | |
| | Staff Allowance | 60 | | | | 60 | | 60 | |
| | | | 50,962 | | 88,000 | | 58,630 | | 81,358 |
| <i>Contingencies—</i> | Petty Construction and Repairs | 3,000 | | | | 3,000 | | 5,045 | |
| | Accoutrements | ... | | | | ... | | 15,077 | |
| | Purchase of Land | 30 | | | | 30 | | ... | |
| | Clothing Charges | 20,870 | | | | 10,517 | | 20,521 | |
| | Ordnance Stores | 5,256 | | | | 5,256 | | 3,998 | |
| | Rewards | 340 | | | | 340 | | 1,350 | |
| | Hospital Charges | 1,025 | | | | 1,025 | | ... | |
| | <i>Post-mortem Examination Charges.</i> | 100 | | | | 100 | | 13 | |
| | Rents, Rates and Taxes | 620 | | | | 1,100 | | 1,351 | |
| | Service Postage and Telegrams | 4,740 | | | | 4,740 | | 5,646 | |
| | Office Expenses and Miscellaneous | 1,808 | | | | 670 | | 1,865 | |
| | Carriage of Kit | 290 | | | | ... | | 170 | |
| | Contract Contingencies | 11,340 | | | | 11,292 | | 17,188 | |
| | | | 49,419 | | 78,000 | | 38,070 | | 72,224 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | <i>Deduct—Contributions from Native States and Private Bodies.</i> | | -78,000 | | -82,000 | | -76,520 | | -1,09,258 |
| | TOTAL AGENCY POLICE, KATHIAWAR | | 4,85,205 | | 8,26,000 | | 4,56,052 | | 7,10,142 |
| | Voted | | 4,68,141 | | 8,10,000 | | 4,33,252 | | |
| Non-voted | | *17,064 | | *16,000 | | *22,800 | | | |

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—contd.

| | Numbers, | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-21. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|----------|---|---------------------------|----------|----------------------------|-----|---------------------------|----------|--------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | AGENCY POLICE, MAHI KANTHA. | | | | | | | | |
| Pay of officers— | 1 | 1 | Deputy Superintendent (200 to 700) | 6,240 | 6,240 | | | 6,000 | 6,000 | | |
| Pay of Establishment— | 1 | 1 | Inspector, (180— $\frac{15}{2}$ —255) | 2,340 | | | | 2,520 | | | |
| | 9 | 9 | Chief Constables, (160) 7 ($75-\frac{10}{3}$ —145) 1 ($90-\frac{10}{2}$ —180) | 11,340 | | | | 12,720 | | | |
| | 60 | 60 | Head Constables, 3 (50) 12 (43) 18 (36) 27 (28) | 24,840 | | | | 24,840 | | | |
| | 269 | 269 | Constables (20 to 24) | 70,692 | | | | 74,244 | | | |
| | 42 | 42 | Mounted Police, (22 to 50) | 13,092 | | | | 12,708 | | | |
| | 10 | 10 | Camel Sowars (24) | 2,880 | | | | 2,760 | | | |
| | | | Clerks and School Masters | 5,203 | 1,30,387 | | | 7,032 | 1,36,824 | | |
| Allowances, Honoraria, etc.— | | | Cost of Railway Warrants | 1,200 | | | | 800 | | | |
| | | | Travelling Allowance | 13,420 | | | | 7,000 | | | |
| | | | Local Allowance | 360 | | | | 19,440 | | | |
| | | | House-rent Allowance | 584 | | | | 294 | | | |
| | | | Camel and Horse Allowance | 19,440 | | | | ... | | | |
| | | | Literacy Allowance | 840 | | | | ... | | | |
| Contingencies— | | | Petty Construction and Repairs | 1,500 | 35,844 | | | 1,000 | 27,534 | | |
| | | | Clothing Charges | 9,983 | | | | 9,578 | | | |
| | | | Accoutrements | 3,000 | | | | 2,100 | | | |
| | | | Allowance to witnesses, &c. | 75 | | | | 75 | | | |
| | | | Ordnance Stores | 1,100 | | | | 1,400 | | | |
| | | | Purchase of Handouffs | 125 | | | | 125 | | | |
| | | | Do. Tents | ... | | | | 6,300 | | | |
| | | | Rents, Rates and Taxes | 40 | | | | 40 | | | |
| | | | Service, Postage and Telegrams | 1,210 | | | | 1,100 | | | |
| | | | Office Expenses and Miscellaneous | 100 | | | | 75 | | | |
| | | | Contract Contingencies | 3,100 | | | | 2,110 | | | |
| | | | | | 20,233 | | | | 23,903 | | |
| | | | | | 1,92,704 | | | | 1,94,261 | | |
| Establishment charges recoverable from Provincial Governments, Departments, etc.— | | | Deduct—Contribution from Agency Local Fund | | —780 | | | | —780 | | |
| | | | TOTAL AGENCY POLICE, MAHI-KANTHA | | 1,91,924 | | | | 1,93,481 | | |
| | | | Voted | | 1,91,924 | | | | 1,93,481 | | |
| | | | Non-voted | | ... | | | | ... | | |

DETAILED ACCOUNT No. 26E.—POLICE.—Special Police—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|----------|---|------------------------------|-----|-------------------------------|-----|------------------------------|-----|-----------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | AGENCY POLICE, PALANPUR. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Deputy Superintendent (200 to 700). | 4,880 | | | | 4,800 | | | |
| | 1 | 1 | Inspector (180— $\frac{15}{2}$ —255) . . . | 2,880 | | 7,760 | | 2,880 | | 7,680 | |
| <i>Pay of Establish- ment—</i> | 9 | 9 | Chief Constables (75 to 180) . . . | 10,440 | | | | 11,400 | | | |
| | 55 | 55 | Head Constables (28 to 50) . . . | 22,968 | | | | 22,968 | | | |
| | 211 | 211 | Constables (21 to 24) . . . | 55,500 | | | | 55,704 | | | |
| | 58 | 58 | Mounted Police (20 to 50) . . . | 17,496 | | | | 16,944 | | | |
| | 6 | 6 | Camel Sowars (20 to 24) . . . | 1,608 | | | | 1,584 | | | |
| | | | Clerks and Schoolmasters . . . | 5,677 | | 1,13,689 | | 7,200 | | 1,15,800 | |
| <i>Allowances, Ho- noraria, etc.—</i> | | | Travelling Allowance . . . | 11,360 | | | | 4,500 | | | |
| | | | Cost of Railway Warrants . . . | 750 | | | | 700 | | | |
| | | | Literary Allowance . . . | 250 | | | | ... | | | |
| | | | Plague Allowance . . . | 200 | | | | 200 | | | |
| | | | Camel and Horse Allowance . . . | 25,440 | | | | 25,440 | | | |
| | | | House Rent Allowance . . . | 584 | | 38,584 | | 84 | | 30,924 | |
| <i>Contingencies—</i> | | | Petty Construction and Repairs . . . | 1,300 | | | | 1,100 | | | |
| | | | Clothing Charges . . . | 8,645 | | | | 8,265 | | | |
| | | | Allowance to witnesses in the course of inquiry before the Police . . . | 100 | | | | 100 | | | |
| | | | Rewards . . . | 50 | | | | 50 | | | |
| | | | Accountments . . . | 725 | | | | 700 | | | |
| | | | Ordnance Stores . . . | 817 | | | | 968 | | | |
| | | | <i>Post-mortem</i> Examination Charges . . . | 100 | | | | 100 | | | |
| | | | Purchase of Handcuffs . . . | 105 | | | | 110 | | | |
| | | | Water Supply . . . | 50 | | | | 50 | | | |
| | | | Rents, Rates and Taxes . . . | 296 | | | | 296 | | | |
| | | | Service Postage and Telegrams . . . | 1,320 | | | | 1,200 | | | |
| | | | Office Expenses and Miscellaneous . . . | 150 | | | | 150 | | | |
| | | | Contract Contingencies . . . | 4,098 | | | | 2,715 | | | |
| | | | | | | 17,756 | | | | 15,804 | |
| | | | TOTAL AGENCY POLICE, PALANPUR | | | 1,77,789 | | | | 1,70,208 | |
| | | | Voted | | | 1,77,789 | | | | 1,70,208 | |
| | | | Non-voted | | | ... | | | | ... | |

DETAILED ACCOUNT No. 26F.—POLICE.—Railway Police.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|-----|---------------------------|-----------|---|-----------|---------------------------|----------|--------------------|------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | |
| BOMBAY, BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY) . | | 3,47,578 | | 3,36,000 | | 3,11,262 | | 3,00,702 | |
| GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN Mahratta RAILWAYS POLICE | | 4,71,036 | | 4,67,000 | | 4,32,057 | | 3,93,113 | |
| BARSI LIGHT RAILWAY POLICE | | --- | | 1,000 | | (a)3,959 | | 4,589 | |
| SIND RAILWAYS POLICE | | 2,26,457 | | 2,16,000 | | 1,79,605 | | 1,96,471 | |
| LUMP PROVISION FOR ADDITIONAL POLICE AND RAILWAY GRAVEYARDS | | --- | | --- | | 5,000 | | --- | |
| <i>Deduct—Probable savings</i> | | | 10,45,071 | | | | 9,31,283 | | |
| | | | — 71 | | | | — 9,283 | | |
| TOTAL | | | 10,45,000 | | 10,20,000 | | 9,22,000 | | 8,94,875 |
| Voted | | | 9,83,000 | | 9,69,800 | | 8,60,800 | | |
| Non-voted | | | *62,000 | | *50,200 | | *61,200 | | |
| DETAILS. | | | | | | | | | |
| | | Numbers. | | | | | | | |
| | | 1921-22. | 1922-23. | | | | | | |
| | | | | B. B. AND C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway). | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | | Superintendent (600 to 1,350 + L. A. 150 plus overseas pay) | 17,276* | | 15,500* | | 17,632 |
| | 5 | 5 | | Inspectors (200— $\frac{20}{2}$ —300), 4 (180— $\frac{15}{2}$ —255) | 13,720 | | 12,540 | | } 35,302 |
| | 18 | 18 | | Sub-Inspectors (160), (150), 15 (75— $\frac{10}{3}$ —140) (90— $\frac{10}{2}$ —180) | 22,620 | | 22,950 | | |
| | | | | | 52,616 | 16,200* | 51,120 | | 52,935 |
| | | | | | | 33,400 | | | |
| <i>Pay of Establishment—</i> | 4 | 4 | | Sergeants (150—5—200) | 8,400 | | 7,320 | | 2,259 |
| | 397 | 397 | | Constables (20 to 24) | 1,06,212 | | 1,07,136 | | } 1,50,734 |
| | 95 | 112 | | Head Constables (23 to 50) | 46,176 | | 39,780 | | |
| | | | | | Clerks | 12,156 | | 11,724 |  | 11,680 |
| | | | | Temporary Establishment | --- | | --- | | 1,561 |
| | | | | | 1,72,944 | 1,75,400 | 1,65,960 | | 1,66,224 |
| <i>Allowances, Honoraria, etc.—</i> | | | | Travelling Allowance | 40,300 | | 25,000 | | 36,302 |
| | | | | Duty and Local Allowances | 8,256 | | 2,400 | | --- |
| | | | | House-rent Allowance | 8,500 | | 8,000 | | 9,000 |
| | | | | Literacy Allowance | 1,500 | | --- | | --- |
| | | | | Grain Compensation Allowance | --- | | --- | | 111 |
| | | | | | 58,556 | 59,000 | 35,400 | | 45,413 |
| Carried over | | | | | 2,84,116 | 2,84,000 | 2,52,480 | | 2,64,582 |

(a) Includes Rs. 485 transferred from G. I. P. Railway, page 157.

DETAILED ACCOUNT No. 26F.—POLICE.—Railway Police—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | l's. | Rs. | Rs. | Rs. |
| Brought forward ... | | 2,84,116 | | 2,84,000 | | 2,52,480 | | 2,64,582 |
| B. B. AND C. I. RAILWAY POLICE (including the S. R. Section of the R.-M. Railway)— <i>continued.</i> | | | | | | | | |
| <i>Contingencies—</i> | Rewards | 2,000 | | | 2,000 | | 1,691 | |
| | Clothing Charges | 13,300 | | | 13,385 | | 8,343 | |
| | Ordnance Stores | 1,635 | | | 1,085 | | 34 | |
| | Purchase and Repairs of furniture | ... | | | ... | | 65 | |
| | Do. of Bicycles | ... | | | 750 | | ... | |
| | Rents, rates and taxes | 20,688 | | | 20,088 | | 16,650 | |
| | Service Postage and Telegrams | 7,200 | | | 900 | | 1,449 | |
| | Office Expenses and Miscellaneous | 3,175 | | | 3,750 | | 2,669 | |
| | <i>Post Mortem Examination Charges.</i> | ... | | | ... | | 1 | |
| | Contract Contingencies | 7,295 | | | 9,095 | | 6,458 | |
| | | | 55,293 | | 46,000 | | 51,053 | 37,360 |
| | Carried over ... | | 3,39,409 | | 3,30,000 | | 3,03,533 | 3,01,942 |

DETAILED ACCOUNT No. 26F.—POLICE.—Railway Police—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|------------------------------|----------|----------|---|-----|----------------------------|----------|---------------------------|----------|--------------------|----------|--------|------------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | | | | | | | | | | |
| | | | Brought forward .. | | | 3,39,409 | | 3,30,000 | | 3,03,533 | | 3,01,942 |
| | | | B. B. AND C. I. RAILWAY POLICE (including the S. R. Section of the R.-M. Railway)— <i>continued.</i> | | | | | | | | | |
| | | | <i>Deduct</i> —On account of Constables engaged on Gaikwar's Dabhoi-Rajpipla State Railway . . . | | | —2,931 | | —2,000 | | —2,271 | | —1,240 |
| | | | | | | 3,36,478 | | 3,28,000 | | 3,01,262 | | 3,00,702 |
| | | | Government Store on account of Chowkidars . . . | | | ... | | 3,000 | | ... | | ... |
| | | | <i>Add</i> —On account of Railway quarters occupied by Police . . . | | | 11,100 | | 5,000 | | 10,000 | | ... |
| | | | TOTAL B. B. AND C. I. RY. POLICE, &c. | | | 3,47,578 | | 3,36,000 | | 3,11,262 | | 3,00,702 |
| | | | Voted . . . | | | 3,30,302 | | 3,19,800 | | 2,95,662 | | |
| | | | Non-voted . . . | | | *17,276 | | *16,200 | | *15,600 | | |
| | | | GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Superintendent (600 to 1,350 + L. A. 150 plus overseas pay) | | | *15,200 | | | | *18,600 | | 9,305 |
| | 1 | 1 | Assistant Superintendent (325—25—675 + L. A. 100 plus overseas pay) | | | *10,300 | | | | *9,600 | | 4,440 |
| | 5 | 5 | Inspectors (200 — $\frac{20}{2}$ — 300), (270), 3 (180 — $\frac{15}{2}$ — 255) . . . | | | 14,460 | | | | 14,280 | | } 49,322 |
| | 23 | 24 | Sub-Inspectors 2 (160), 4 (150), 15 (75 — $\frac{10}{8}$ — 145), 3 (90 — $\frac{15}{2}$ — 180) . . . | | | 33,300 | | | | 31,500 | | |
| | | | | | | | 73,260 | | *22,000 46,000 | | 73,980 |  | 63,067 |
| <i>Pay of Establishment—</i> | 9 | 9 | Sergeant (150—5—200) . . . | | | 17,880 | | | | 18,420 | | 1,517 |
| | ... | ... | Chief Constables . . . | | | ... | | | | ... | | 172 |
| | 107 | 161 | Head Constables (23 to 50) . . . | | | 66,860 | | | | 44,304 | | } 1,83,108 |
| | 551 | 436 | Constables (20 to 24) . . . | | | 1,49,916 | | | | 1,49,448 | | |
| | | | Clerks . . . | | | 11,700 | | | | 11,604 | | 8,391 |
| | | | Temporary Establishment . . . | | | ... | | | | 1,040 | | ... |
| | | | | | | 2,46,156 | | 2,46,000 | | 2,24,816 | | 1,93,188 |
| | | | Carried over . . . | | | 3,19,416 | | 3,14,000 | | 2,98,798 | | 2,56,255 |

Establishment charges recoverable from Provincial Governments, Departments, etc.—

DETAILED ACCOUNT No. 26F.—POLICE.—Railway Police—concl'd.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|--|--------------------------------|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | SIND RAILWAYS POLICE. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Superintendent (850—50—1,350 + L. A. 150 plus overseas pay) . . . | 19,184* | | | | 17,400* | | 12,017 | | |
| | 3 | 3 | Inspectors (200— $\frac{20}{2}$ —300), 2 (180— $\frac{15}{2}$ —255) | 9,225 | | | | 9,420 | | } 19,609 | | |
| | 12 | 12 | Sub-Inspectors 2 (160), (150), 9 (75— $\frac{10}{8}$ —145) | 15,420 | | | | 17,244 | | | | |
| | | | | | 43,829 | | 12,000* | | 44,064 | | | 31,626 |
| <i>Pay of Establishment—</i> | 3 | 3 | European Sergeants (150—5—200). | 5,965 | | | 26,800 | 5,640 | | 337 | | |
| | 59 | 59 | Head Constables 3 (50), 12 (43), 18 (36), 26 (25) | 24,504 | | | | 17,220 | | } 1,01,233 | | |
| | 271 | 271 | Constables (26 to 25) | 72,108 | | | | 47,784 | | | | |
| | | | | | 8,995 | | | 10,500 | | | 7,921 | |
| | | | | 1,11,572 | | 1,19,000 | | 81,144 | | 1,09,491 | | |
| <i>Allowances, Honoraria, etc—</i> | Travelling Allowance | | | 22,580 | | | | 15,496 | | 22,306 | | |
| | House-rent Allowance | | | 1,777 | | | | 2,012 | | 5,133 | | |
| | Hutting Money | | | 6,852 | | | | 3,504 | | ... | | |
| | Local Allowance | | | 5,100 | | | | 6,324 | | ... | | |
| | Literacy Allowance | | | 750 | | | | ... | | ... | | |
| | Duty Allowance | | | 2,388 | | | | ... | | ... | | |
| | Grain Compensation Allowance | | | ... | | | | ... | | 19 | | |
| | Cost of Railway Warrants | | | ... | | | | ... | | 11 | | |
| | | | | | 39,447 | | 28,800 | | 27,336 | | 27,469 | |
| | <i>Contingencies—</i> | Secret Service money | | | ... | | | | ... | | 23 | |
| Purchase of land | | | 500 | | | | 300 | | ... | 14 | | |
| Accoutrements | | | 100 | | | | 100 | | ... | 53 | | |
| Medicines and Chemicals | | | 75 | | | | 75 | | ... | 69 | | |
| Lighting Charges | | | ... | | | | ... | | ... | 2 | | |
| Ordnance Stores | | | 110 | | | | 110 | | ... | 736 | | |
| Conservancy Charges | | | ... | | | | ... | | ... | 352 | | |
| Purchase of Hand-cuffs | | | 10 | | | | 10 | | ... | 4,708 | | |
| Petty Supplies | | | ... | | | | ... | | ... | 1,501 | | |
| Allowances to witnesses, &c. | | | ... | | | | ... | | ... | 14,237 | | |
| Clothing Charges | | | 9,740 | | | | 9,740 | | ... | 2,249 | | |
| Rewards | | | 700 | | | | 700 | | ... | 80 | | |
| Rents, Rates and Taxes | | | 12,900 | | | | 9,000 | | ... | 769 | | |
| Service Postage and Telegrams | | | 3,000 | | | | 2,000 | | ... | 3,109 | | |
| Water Supply | | | 204 | | | | 158 | | ... | 264 | | |
| Office expenses and Miscellaneous | | | ... | | | | ... | | ... | | | |
| Contract contingencies | | | 4,270 | | | | 4,270 | | ... | | | |
| Ammunition | | | ... | | | | ... | | ... | | | |
| | | | | 31,609 | | 30,000 | | 26,461 | | 28,159 | | |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | <i>Deduct—Contribution</i> | | | | | — 600 | | | | — 274 | | |
| | TOTAL SIND RAILWAYS POLICE. | | | | 2,26,457 | | 2,16,000 | | 1,79,005 | | 1,96,471 | |
| | Voted | | | | 3,07,273 | | 2,04,000 | | 1,61,605 | | | |
| Non-voted | | | | 19,184* | | 12,000* | | 17,400* | | | | |

27.—PORTS AND PILOTAGE.—(Reserved.)

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| Salaries and Allowances of Officers and Men Afloat (a) Voted | 27A | Rs. 12,000 | Rs. 11,000 | Rs. 11,000 | Rs. 8,182 |
| Purchase of Marine Stores, etc. (a) . Voted | 27B | 5,000 | 5,000 | 5,000 | 6,102 |
| Ports Establishments Voted | 27C | 37,000 | 27,000 | 38,000 | 45,215 |
| Miscellaneous Non-voted | 27D | *66,000 | *27,000 | *54,000 | ..... |
|  |  | ..... | 1,10,000 | 1,10,000 | 246 |
| TOTAL | | 1,20,000 | 1,80,000 | 2,18,000 | 59,745 |
| Voted | | 54,000 | 1,53,000 | 1,64,000 | |
| Non-voted | | *66,000 | *27,000 | *54,000 | |

DETAILED ACCOUNT No. 27A.—PORTS AND PILOTAGE.—Salaries and Allowances of Officers and Men Afloat.

| | Numbers. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|---------------------------|---------------|----------------------------|---------------|---------------------------|---------------|--------------------|--------------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| STEAMER "JHELUM" AND FLAT "MOOLTAN." | | | | | | | | | |
| <i>Pay of Officers—</i> | | 3,000 | | | | 2,880 | | 2,272 | |
| | Commander | 300 | | | | ... | | ... | |
| <i>Pay of Establishment, etc.—</i> | | | 3,300 | | 2,800 | | 2,880 | | 2,272 |
| | Provision for leave allowances | | | | | | | | |
| | | 5,514 | | | | 5,514 | | 5,910 | |
| | Permanent Establishment:— Captain, Engine Driver, Clerk, Carpenter, Fitter, etc. | ... | | | | ... | | | |
| | Marine Stores | ... | | | | ... | | | |
| | | 2,355 | | | | 2,290 | | | |
| | Temporary Establishment:—Quar- ter Master, Lascars, etc. | 550 | | | | ... | | | |
| | Provision for leave allowances | | | | | | | | |
| | | | 8,419 | | 8,200 | | 7,804 | | 5,910 |
| | | | 11,719 | | 11,000 | | 10,684 | | 8,182 |
| | For rounding | | 281 | | | | 316 | | |
| | TOTAL | | 12,000 | | 11,000 | | 11,000 | | 8,182 |
| | Voted | | 12,000 | | 11,000 | | 11,000 | | |
| | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 27B.—PORTS AND PILOTAGE.—Purchase of Marine Stores, etc.

| | | | | | | | |
|---|-------|--------------|--|--------------|-------|--------------|--------------|
| Stores | 1,000 | | | | 1,000 | | 851 |
| Service Postage and Telegrams | 6 | | | | 6 | | 75 |
| Coal and Fuel | 1,500 | | | | 1,500 | | 1,777 |
| Repairs | 125 | | | | 750 | | 61 |
| Miscellaneous | 2,500 | | | | 2,080 | | 3,338 |
| | | 5,131 | | | | 5,316 | |
| For rounding | | - 131 | | | | - 316 | 6,102 |
| TOTAL | | 5,000 | | 5,000 | | 5,000 | 6,102 |
| Voted | | 5,000 | | 5,000 | | 5,000 | |
| Non-voted | | ... | | ... | | ... | |

(a) Controlled by the Commissioner in Sind.

30—SCIENTIFIC DEPARTMENTS.—Partly Reserved and Partly Transferred.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|-------------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Provincial Museums (Transferred) Voted | 30A | 32,000 | 30,000 | 30,000 | 20,021 |
| Donations to Scientific Societies (Transferred) Voted | 30B | 27,000 | 61,000 | 21,000 | 11,370 |
| Hydro-Electric Survey (Reserved) | Voted | ... | 57,000 | 53,000 | 1,39,537 |
| | | Non-voted | ... | 25,000* | 49,000* |
| Rounding | | 1,000 | ... | ... | ... |
| Total | | 60,000 | 1,73,000 | 1,53,000 | 1,70,928 |
| Voted | { Reserved | ... | 57,000 | 53,000 | |
| | { Transferred | 60,000 | 91,000 | 51,000 | |
| Non-voted | { Reserved | ... | 25,000* | 49,000 | |
| | { Transferred | ... | ... | ... | |

DETAILED ACCOUNT No. 30A.—SCIENTIFIC DEPARTMENTS.—Provincial Museums.—Transferred.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|---------------|----------------------------|---------------|---------------------------|---------------|--------------------|---------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Grant-in-aid to Nagar-Khana Museum at Bijapur | | 2,000 | | | | | | |
| Prince of Wales' Museum of Western India | 55,000 | | | | 55,000 | | 45,021 | |
| <i>Deduct</i> —Contribution from the Bombay Municipality | -25,000 | 30,000 | | | -25,000 | | 25,000 | |
| TOTAL | | 32,000 | | 30,000 | | 30,000 | | 20,021 |
| Voted | | 32,000 | | 30,000 | | 30,000 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 30B.—SCIENTIFIC DEPARTMENTS.—Donations to Scientific Societies.—Transferred.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|---------------------------|----------------------------|---------------------------|--------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Royal Asiatic Society | 6,600 | | 3,600 | |
| Sassoon's Mechanics' Institute | 300 | | 300 | |
| Geographical Society | 600 | | 600 | |
| Dnyan Prasarak Mandali | 300 | | 300 | |
| Bombay Art Society | 500 | | 500 | |
| Natural History Society | 17,500 | | 15,000 | |
| Teachers' Association, Bombay | 200 | | 200 | |
| Anthropological Society of Bombay | 1,000 | | 500 | |
| TOTAL | 27,000 | | 61,000 | 11,370 |
| Voted | 27,000 | | 61,000 | 21,000 |
| Non-voted | ... | | ... | ... |

31.—EDUCATION. (a).—Partly Reserved and partly Transferred.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| A.—UNIVERSITY—Transferred— | | | | | |
| Grants to Universities | 31A | Rs. 67,000 | Rs. 67,000 | Rs. 67,000 | Rs. 67,000 |
| Government Arts Colleges | | 5,66,000 | 4,83,000 | 5,08,000 | 5,46,851 |
| Grants to non-Government Arts Colleges | | 69,000 | 1,89,000 | 1,89,000 | 2,14,043 |
| Government Professional Colleges | | 5,65,000 | 4,97,000 | 4,64,000 | 4,45,644 |
| Grants to non-Government Professional Colleges |  | ..... | ..... | ..... | ..... |
| Total University—Transferred | | 12,67,000 | 12,36,000 | 12,28,000 | 12,73,538 |
| Voted | | 842,000 | 8,68,000 | 8,62,000 | ..... |
| Non-Voted | | 4,25,000* | 3,68,000* | 3,66,000* | ..... |
| B.—SECONDARY— | | | | | |
| Government Secondary Schools | 31B | 10,54,000 | 9,72,000 | 10,19,000 | 8,66,486 |
| Direct grants to non-Government Secondary Schools | | 11,55,000 | 17,40,000 | 17,40,000 | 11,25,647 |
| Grants to local bodies for Secondary education |  | ..... | ..... | ..... | 13,35,514 |
| Total Secondary | | 22,09,000 | 27,12,000 | 27,59,000 | 33,27,647 |
| Reserved— | | | | | |
| Voted | | 5,48,000 | 6,16,000 | 6,16,000 | ..... |
| Non-Voted |  | ..... | ..... | ..... | ..... |
| Transferred— | | | | | |
| Voted | | 16,19,000 | 20,61,000 | 21,08,000 | ..... |
| Non-Voted | | 42,000* | 35,000* | 35,000* | ..... |
| C.—PRIMARY— | | | | | |
| Government Primary Schools | 31C | 1,33,000 | 1,43,000 | 79,000 | 2,87,362 |
| Direct grants to non-Government Primary Schools | | 6,64,000 | 8,82,000 | 8,82,000 | 12,80,929 |
| Grants to local bodies for primary education | | 93,78,000 | 97,48,000 | 97,81,000 | 52,48,800 |
| Total Primary | | 1,01,75,000 | 1,07,73,000 | 1,07,42,000 | 68,17,091 |
| Reserved— | | | | | |
| Voted | | 4,000 | 20,000 | 20,000 | ..... |
| Non-Voted |  | ..... | ..... | ..... | ..... |
| Transferred— | | | | | |
| Voted | | 1,01,71,000 | 1,07,53,000 | 1,07,22,000 | ..... |
| Non-Voted |  | ..... | ..... | ..... | ..... |
| D.—SPECIAL— | | | | | |
| Government Special Schools | 31D | 11,25,000 | 10,71,000 | 8,68,000 | 10,47,611 |
| Direct grants to non-Government Special Schools | | 3,10,000 | 3,52,000 | 3,52,000 | 4,79,357 |
| Grants to local bodies for special education | | 5,000 | 5,000 | 5,000 | ..... |
| Total Special | | 14,40,000 | 14,28,000 | 12,25,000 | 15,26,968 |
| Reserved— | | | | | |
| Voted | | 1,23,000 | 12,000 | 12,000 | ..... |
| Non-Voted |  | ..... | ..... | ..... | ..... |
| Transferred— | | | | | |
| Voted | | 12,63,000 | 13,76,000 | 11,73,000 | ..... |
| Non-Voted | | 54,000* | 40,000* | 40,000* | ..... |
| E.—GENERAL— | | | | | |
| Direction | 31E | 1,38,000 | 1,20,000 | 1,00,000 | 1,14,060 |
| Inspection | | 16,21,000 | 13,00,000 | 15,44,000 | 10,64,615 |
| Scholarships | | 2,45,000 | 1,80,000 | 1,58,000 | 1,75,539 |
| Miscellaneous | | 1,70,000 | 3,47,000 | 3,44,000 | 1,26,329 |
| Total General | | 21,74,000 | 19,47,000 | 21,46,000 | 14,80,543 |
| Reserved— | | | | | |
| Voted | | 19,000 | 38,000 | 38,000 | ..... |
| Non-Voted | | 19,000* | 19,000* | 19,000* | ..... |
| Transferred— | | | | | |
| Voted | | 19,43,000 | 17,55,000 | 19,36,000 | ..... |
| Non-Voted | | 1,98,000* | 1,35,000* | 1,58,000* | ..... |
| Expenditure in England | | | | | |
| Voted | | 59,000 | 35,000 | 54,000 | ..... |
| Non-Voted | | 44,000* | 48,000* | 85,000* | ..... |
| Grand Total | | 1,73,68,000 | 1,81,79,000 | 1,82,39,000 | 1,44,25,787 |
| Voted | | 6,94,000 | 6,86,000 | 6,86,000 | ..... |
| Reserved | | 1,58,97,000 | 1,68,48,000 | 1,68,55,000 | ..... |
| Non-voted | | 19,000* | 19,000* | 19,000* | ..... |
| Reserved | | 7,58,000* | 6,26,000* | 6,79,000* | ..... |

(a) Expenditure controlled by the Director of Public Instruction, Poona.

DETAILED ACCOUNT No. 31A.—EDUCATION.—UNIVERSITY—continued.

| | Numbers | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--------------------------------|----------------------------------|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Grants in-aid, Contributions and Donations.</i> | GRANTS TO UNIVERSITIES. | | | | | | | | | | |
| | <i>Recurring Grants.</i> | | | | | | | | | | |
| | | | To Bombay University | 6,000 | | 67,000 | | 67,000 | | | 67,000 |
| | | | Total | | 67,000 | | 67,000 | | 67,000 | | 67,000 |
| | | | Voted | | 67,000 | | 67,000 | | 67,000 | | |
| | | Non-voted | | ... | | | | ... | | | |
| | | Government Arts Colleges. | | | | | | | | | |
| <i>Pay of officers—</i> | 5 | 5 | <i>Principals and Vice-Principals, (1,750), 3 (1,400), (850), oversea pay at 250 each and duty allowance at (250), 3 (150)</i> | 1,03,150* | | | | 97,800* | | 1,09,811 | |
| | 22 | 19 | <i>Professors (450-50-1,200) and oversea pay 6 (250), 2 (200), (150)</i> | 1,89,400* | | | | 1,94,400* | | 2,37,511 | |
| | | | Exchange compensation allowance. | | | | | | | 209 | |
| | 8 | 7 | <i>Professors (250-20-650)</i> | 33,100 | | | | 31,200 | | ... | |
| | 7 | 5 | <i>Lecturers 4 (250-20-650) and (250) for nine months</i> | 19,790 | | | | 18,450 | | ... | |
| | | | <i>Provision for leave allowance</i> | 7,900 | | | | ... | | ... | |
| | | | | 3,53,340 | | | | | 3,41,550 | | |
| | | | <i>For probable savings</i> | | | | | | -14,620 | | |
| | | | | | | 2,77,000* | | | | | 3,47,531 |
| | | | | | | 53,000 | | | 3,27,230 | | |
| <i>Pay of Establishment—</i> | 38 | 40 | <i>Assistant Professors, Masters and Teachers, 4 (250), 5 (200), 3 (170), 5 (160), 4 (150), (130), (120), 7 (110), (105), 5 (100), 2 (95), (50), (25) and allowance to Sanskrit teachers (780)</i> | 70,380 | | | | 60,690 | | 34,107 | |
| | 3 | 4 | <i>Superintendents, (140), 3 (100)</i> | 5,280 | | | | 3,600 | | ... | |
| | | | <i>Clerks and Librarian</i> | 18,540 | | | | 7,500 | | 27,621 | |
| | | | <i>Laboratory Assistants and Demonstrators</i> | 11,100 | | | | 12,724 | | 11,086 | |
| | 2 | 1 | <i>Sub-Assistant Surgeons, compounders, etc.</i> | 1,140 | | | | 1,860 | | 2,863 | |
| | | | <i>Servants</i> | 7,152 | | | | 7,898 | | 10,392 | |
| | | | <i>Temporary Establishment</i> | 19,172 | | | | 12,432 | | 7,540 | |
| | | | <i>Provision for leave allowances</i> | 5,000 | | | | ... | | ... | |
| | | | | 1,37,764 | | 96,000 | | 1,06,702 | | | |
| | | | | | | | | | | | 93,609 |
| | | Carried over | 4,91,104 | | 4,26,000 | | 4,33,932 | | 4,41,140 | | |

DETAILED ACCOUNT No. 31A.—EDUCATION—UNIVERSITY.—*continued.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|---|---|--|---|-------------------------------|----------|------------------------------|----------|-----------------------|----------|----------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | Government Arts Colleges— <i>continued.</i> | | | | | | | | | |
| | | Brought forward ... | | 4,91,104 | | 4,28,000 | | 4,33,932 | | 4,41,140 | |
| <i>Allowances, etc.</i> | <i>honoraria,</i> | Travelling Allowance | | 4,770 | | | | 4,170 | | 9,338 | |
| | | House-rent and other Allowances | | 840 | | | | 2,184 | | 3,355 | |
| | | Allowance for medical charge | | 3,480 | | | | 3,480 | | | |
| | | Plague Allowance | | 200 | | | | 200 | | | |
| | | Temporary and provisional Allowance | | 13,969 | | | | 17,800 | | | |
| | | Provision for house-rent to certain members of Bombay Educational Subordinate Services | | 6,660 | | | | ... | | | |
| | | 29,919 | | 11,000 | | 27,834 | | 12,693 | | | |
| <i>Contingencies—</i> | Petty repairs | | 500 | | | | 620 | | | | |
| | Text Books and Library Charges | | 2,075 | | | | 1,400 | | | | |
| | Purchase of Apparatus | | 11,300 | | | | 9,650 | | | | |
| | Laboratory Expenses | | 1,000 | | | | 1,000 | | | | |
| | Excursion charges | | ... | | | | 2,000 | | 4,634 | | |
| | Rents, Rates and Taxes | | 2,593 | | | | 2,569 | | 1,619 | | |
| | Service Postage and Telegrams | | 600 | | | | 600 | | 939 | | |
| | Pay of Menials | | 3,360 | | | | 2,373 | | 1,719 | | |
| | Office Expenses and Miscellaneous | | 11,040 | | | | 12,554 | | 70,139 | | |
| | Contract Contingencies | | 13,465 | | | | 13,465 | | 13,968 | | |
| | | | 45,833 - 856 | | 46,000 | | 46,234 | | 93,018 | | |
| | | | For rounding | | | | | | | | |
| | | | Total, Government Arts Colleges | | 5,66,000 | | 4,83,000 | | 5,08,000 | | 5,46,851 |
| | | Voted | | 2,74,000 | | 2,06,000 | | 2,31,000 | | | |
| | | Non-Voted | | 2,92,000 | | 2,77,000* | | 2,77,000* | | | |
| | | Grants to Non-Government Arts Colleges. | | | | | | | | | |
| | | <i>Recurring Grants.</i> | | | | | | | | | |
| <i>Grants in-aid, contributions and Donation.</i> | Wilson College | | 16,250 | | | | 21,250 | | | | |
| | St. Xavier's College | | 16,250 | | | | 21,250 | | | | |
| | Sind Arts College | | 20,150 | | | | 25,150 | | | | |
| | Fergusson College | | 16,250 | | | | 21,250 | | | | |
| | Provision for increasing the Government Grant to Aided Colleges | | | | | | 1,00,000 | | | | |
| | | 68,900 | | | | 1,88,900 | | | | | |
| | | For rounding | | 100 | | | | 100 | | | |
| | | Total, Grants to Non-Government Arts Colleges | | 69,000 | | 1,89,000 | | 1,89,000 | | 2,14,043 | |
| | | Voted | | 69,000 | | 1,89,000 | | 1,89,000 | | | |
| | | Non-Voted | | ... | | ... | | ... | | | |

DETAILED ACCOUNT No. 31A.—EDUCATION.—UNIVERSITY—continued.

| Government Professional Colleges. SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|-----|-------------------------------|-----|------------------------------|-----|-----------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| LAW COLLEGE | 73,000 | | 61,000 | | 59,000 | | 62,086 | |
| COLLEGE OF ENGINEERING, POONA | 1,93,000 | | 1,63,000 | | 1,53,000 | | 1,55,455 | |
| ROYAL INSTITUTE OF SCIENCE, BOMBAY | 1,62,000 | | 1,31,000 | | 1,10,000 | | 1,00,556 | |
| TRAINING COLLEGE FOR SECONDARY TEACHERS | 50,000 | | 43,000 | | 43,000 | | 41,061 | |
| SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS BOMBAY | 87,000 | | 99,000 | | 99,000 | | 86,486 | |
| TOTAL | 5,65,000 | | 4,97,000 | | 4,64,000 | | 4,45,644 | |
| Voted | 4,32,000 | | 4,06,000 | | 3,75,000 | | | |
| Non-Voted | 1,33,000* | | 91,000* | | 89,000* | | | |

| | Numbers. | | DETAILS. | | | | | | |
|-----------------------------------|----------|----------|---|---------------|--------|---------------|---------|---------------|---------------|
| | 1921-22. | 1922-23. | | | | | | | |
| | | | LAW COLLEGE. | | | | | | |
| Pay of Officers— | 12 | 12 | Principal and Professors (450) and 11 (350) | 51,600 | 51,600 | 54,000 | 51,600 | 51,600 | 54,641 |
| Pay of Estab- lishment— | | | Clerks | 5,004 | | | 3,132 | | 4,051 |
| | | | Servants | 528 | | | 528 | | 820 |
| | | | Temporary Establishments | 8,724 | | | ... | | 187 |
| | | | Provision for leave allowances | 3,000 | | | ... | | ... |
| Allowances, hono- raria, etc.— | | | Plague Allowance | 50 | 17,256 | 4,600 | 50 | 3,660 | 5,058 |
| | | | House-rent Allowance | 420 | | | 357 | | 463 |
| | | | Temporary and Provisional Allow- ance | 600 | | | 1,043 | | ... |
| Contingencies— | | | Prizes and scholarships | ... | 1,070 | 400 | ... | 1,450 | 463 |
| | | | Service Postage and Telegrams | 125 | | | ... | | 25 |
| | | | Contract Contingencies | 3,000 | | | 100 | | 1,597 |
| | | | Miscellaneous office expenses | ... | | | 2,000 | | 250 |
| | | | | 3,125 | | 2,000 | ... | 2,100 | 1,924 |
| | | | | 73,051 | | | | 58,810 | |
| | | | For rounding | -51 | | | | 190 | |
| | | | TOTAL LAW COLLEGE | 73,000 | | 61,000 | | 59,000 | 62,086 |
| | | | Voted | 73,000 | | 61,000 | | 59,000 | |
| | | | Non-voted | ... | | ... | | | |
| | | | COLLEGE OF ENGINEERING, POONA. | | | | | | |
| Pay of Officers— | 1 | 1 | Principal (1,000) (+overseas pay 250+Principal's Allowance 150) | 16,800* | | | 15,600* | | 22,878 |
| | 2 | 2 | Professors, (750), (700) (+ overseas pay to 2 (250) | 22,900* | | | 16,200* | | } 60,711 |
| | 2 | 2 | Professors (1,000), (700) | 21,230 | | | 19,200 | | |
| | 3 | 4 | Assistant Professors and Lecturers, Temporary Professor of Mechanical Engineering | 16,460 | | | ... | | |
| | 1 | 1 | Superintendent, Mechanical Branch, | 7,800 | | | 13,200 | | |
| | 1 | 1 | Assistant Superintendent, Electric Workshop | 3,220 | | | 1,800 | | |
| | ... | 1 | Librarian | 1,800 | | | 1,800 | | |
| | | | Provision for leave allowance | 3,220 | | | 11,280 | | |
| | | | | 2,500 | | | ... | | |
| | | | | 95,950 | | 34,000* | | 79,080 | 83,539 |
| | | | | | | 46,000 | | | |
| | | | For probable savings | | | | | -5,275 | |
| | | | Carried over | 95,950 | | 80,000 | | 73,805 | 83,539 |

DETAILED ACCOUNT No. 31A.—EDUCATION—University—continued.

| | Numbers. | | Government Professional Colleges—continued. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|---------------------------|-----------|----------------------------|-----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Bs. | Rs. | Bs. | Rs. | Bs. | Rs. | Bs. |
| | | | COLLEGE OF ENGINEERING, POONA—continued. | | | | | | | | |
| | | | Brought forward | | 95,950 | | 80,000 | | 73,805 | | 83,589 |
| <i>Pay of Establishment—</i> | 8 | 9 | Masters and Teachers (180), (150), (136), (110), 2 (100) 2 (80), (70) + P. A. at 10 to one | 11,592 | | | | 10,560 | | 12,731 | |
| | 4 | 4 | Fellowships | 1,360 | | | | 1,360 | | 1,710 | |
| | | | Provision for revision of Subordinate staff | 10,000 | | | | | | | |
| | | | Clerks, Herbarium-keeper, Curator, Observatory and Laboratory Assistants | 6,660 | | | | 4,608 | | 5,949 | |
| | | | Workshop Establishment | 8,332 | | | | 4,920 | | 3,506 | |
| | | | Servants | 1,968 | | | | 1,968 | | 3,184 | |
| | | | Temporary Establishment | ... | | | | ... | | 300 | |
| | | | Engineering Laboratory Establishment | 6,528 | | | | 6,420 | | | |
| <i>Allowances, honoraria, etc.—</i> | | | Provision for leave allowance | 2,000 | | | | | | | |
| | | | Temporary and Provisional Allowance | ... | 48,940 | | 42,000 | 7,420 | 29,836 | | 32,380 |
| | | | Stipends | 8,280 | | | | ... | | | |
| | | | Travelling Allowance | 1,900 | | | | 1,900 | | 2,630 | |
| | | | House-rent and other Allowances | 2,500 | | | | 2,500 | | 350 | |
| | | | Plague Allowance | 200 | | | | 200 | | | |
| | | | Grant for Survey Project | 450 | | | | 450 | | 450 | |
| | | | Allowance for Medical Charge | 600 | | | | 600 | | | |
| | | | | | 13,930 | | 5,000 | | 13,070 | | 3,430 |
| <i>Contingencies—</i> | | | Laboratory Expenses | ... | | | | | | 5,259 | |
| | | | Workshop Charges | 5,792 | | | | 5,792 | | 6,651 | |
| | | | Rents, Rates and Taxes | 300 | | | | 300 | | | |
| | | | Service Postage and Telegrams | 400 | | | | 400 | | 350 | |
| | | | Workshop Contingencies | 4,208 | | | | 4,208 | | 3,485 | |
| | | | Pay of Menials | 804 | | | | 2,748 | | 2,045 | |
| | | | Water supply | ... | | | | ... | | 270 | |
| | | | Office Expenses and Miscellaneous. | 1,806 | | | | 4,016 | | 6,362 | |
| | | | Contract Contingencies | 21,117 | | | | 18,825 | | 11,634 | |
| | | | | | 34,427 | | 36,000 | | 36,289 | | 36,056 |
| | | | For rounding | | -247 | | | | | | |
| | | | TOTAL COLLEGE OF ENGINEERING, POONA. | | 1,93,000 | | 1,63,000 | | 1,53,000 | | 1,55,455 |
| | | | Voted | | 1,53,000 | | 1,29,000 | | 1,21,000 | | |
| | | | Non-voted | | 40,000* | | 34,000* | | 32,000* | | |
| | | | Royal Institute of Science, Bombay. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Principal (1,000), (+ 250 Overseas pay + 100 Principal's allowance + 250 Special allowance) | 18,000* | | | | 16,800* | | 15,355 | |
| | 2 | 2 | Professors, (750), (700), overseas pay to one (250) and Bombay allowance | 22,710* | | | | 13,800* | | 5,175 | |
| | 8 | 10 | Professors and lecturers 4 (270), 4 (185), 2 (175) | 26,100 | | | 31,000* | 21,000 | | 20,530 | |
| | | | Provision for leave allowance | 2,500 | 69,310 | | | | 51,600 | | |
| <i>Pay of Establishments—</i> | | | Clerks, Superintendents, etc. | 4,356 | | | | 4,080 | | 4,153 | |
| | | | Laboratory Assistants, etc. | 10,825 | | | | 9,350 | | | |
| | | | Fellowships | ... | | | | 1,200 | | | |
| | | | Temporary Establishment | ... | | | | ... | | 109 | |
| | | | Servants | 2,166 | | | | 1,778 | | 833 | |
| | | | Provision for leave allowance | 1,500 | | | | | | | |
| <i>Allowances, honoraria, etc.—</i> | | | Temporary and Provisional allowance | | 18,847 | | 12,500 | | 16,408 | | 5,095 |
| | | | House-rent and other Allowances | 1,560 | | | | 846 | | | |
| | | | | 2,508 | | | 2,500 | 2,487 | | 389 | |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 725 | | | | | 3,333 | | 389 |
| | | | Conservancy Charges | 846 | | | | 846 | | | |
| | | | Service Postage and telegrams | 125 | | | | 125 | | | |
| | | | Library charges | 4,500 | | | | 4,500 | | | |
| | | | Pay of Menials | 1,296 | | | | 951 | | | |
| | | | Water supply | 500 | | | | 500 | | | |
| | | | Provision for apparatus, etc. | 50,000 | | | | ... | | | |
| | | | Purchase of Apparatus | 9,000 | | | | 9,000 | | | |
| | | | Electric Energy | 1,200 | | | | 1,200 | | | |
| | | | Office Expenses and Miscellaneous. | 1,467 | | | | 21,467 | | | |
| | | | | | 69,659 | | 64,000 | | 38,589 | | 74,542 |
| | | | For rounding | | 1,61,884 | | | | 1,09,930 | | |
| | | | Total Royal Institute of Science, Bombay | | 116 | | | | 70 | | |
| | | | Voted | | 1,62,000 | | 1,31,000 | | 1,10,000 | | 1,00,556 |
| | | | Non-voted | | 1,21,000* | | 1,00,000* | | 79,000* | | |
| | | | | | 41,000* | | 31,000* | | 31,000* | | |

DETAILED ACCOUNT No. 31A.—EDUCATION—University—continued.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|--|---------|----------------------------|-----|---------------------------|-----|--------------------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Government Professional Colleges—continued. | | | | | | | | | | |
| TRAINING COLLEGE FOR SECONDARY TEACHERS. | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Principal (600) + 150 oversea pay + 150 duty allowance | 10,800* | | | 8,400* | | 7,620 | |
| | | | Provision for a Lecturer | 2,250 | | | — | | — | |
| | | | | | 13,050 | | 8,000* 1,000 | | 8,400 | 7,620 |
| <i>Pay of Establishment—</i> | | | Clerk, Lecturers, etc. | 6,552 | | | 6,072 | | 8,070 | |
| | | | Servants | 360 | | | 600 | | 588 | |
| | | | Provision for leave allowance | 650 | | | — | | — | |
| | | | | | 7,562 | | 9,000 | | 6,672 | 8,658 |
| <i>Allowances, honoraria, etc.—</i> | | | Temporary and provisional Allowance | 1,148 | | | 9,718 | | — | |
| | | | Allowance for Medical Charge | 360 | | | 360 | | — | |
| | | | Travelling Allowance | 600 | | | 600 | | 1,863 | |
| | | | Plague Allowance | 50 | | | 50 | | — | |
| | | | House-rent and other allowances | — | | | 168 | | 430 | |
| | | | Honorarium | 75 | | | 75 | | — | |
| | | | Stipends | 21,011 | | | 14,985 | | 18,932 | |
| | | | | | 23,244 | | 22,000 | | 25,956 | 21,225 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 40 | | | 40 | | 40 | |
| | | | Purchase of Books. | 3,500 | | | — | | 72 | |
| | | | Pay of menials | 264 | | | 192 | | 120 | |
| | | | Office Expenses and Miscellaneous | 932 | | | 1,134 | | 613 | |
| | | | Contract Contingencies | 1,070 | | | 798 | | 2,713 | |
| | | | | | 6,806 | | 3,000 | | 2,164 | 3,558 |
| | | | For rounding | | 49,662 | | | | 43,192 -192 | |
| | | | | | 339 | | | | | |
| | | | TOTAL TRAINING COLLEGE FOR SECONDARY TEACHERS | | 50,000 | | 43,000 | | 43,000 | 41,061 |
| | | | Voted | | 39,000 | | 35,000 | | 35,000 | |
| | | | Non-voted | | 11,000* | | 8,000* | | 8,000* | |

DETAILED ACCOUNT No. 31A—EDUCATION—University—concluded.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-----------------------------------|----------|---|--|---------|----------------------------|---------|---------------------------|---------|--------------------|----------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Government Professional Colleges—concluded, | | | | | | | | |
| | | | SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY. | | | | | | | | |
| Pay of Officers— | 1 | 1 | Principal (850) + 150 duty allowance | 12,000* | | | | 18,000* | | } 48,393 | |
| | 4 | 4 | Professors (800), 2 (600), (500) + 50 local allowance | 29,400* | | | | 27,000 | | | |
| | | 1 | Do. do: (400) | 4,800 | | | | .. | | | |
| | 5 | 5 | Lecturers, 2 (300), 2 (200), (150) and typewriting allowance at 150 for 8 months | 15,000 | | | | 13,800 | | | |
| | | | Provision for leave allowance | 2,000 | | | | .. | | | |
| | | | | 63,200 | | 18,000* | | 58,800 | | 48,393 | |
| Pay of Establishment— | | | Clerks, Librarians, etc. | 3,616 | | 41,000 | | 2,400 | | 5,332 | |
| | | | Shorthand class | 2,259 | | | | .. | | .. | |
| | | | Servants | 936 | | | | 1,140 | | 1,490 | |
| | | | Temporary Establishment | .. | | | | .. | | 20 | |
| | | | Provision for leave allowance. | 400 | | | | .. | | .. | |
| | | | | 7,211 | | 6,000 | | 3,540 | | 6,842 | |
| Allowances, hono- raria, etc.— | | | Temporary and provisional allowance | 1,095 | | | | 1,908 | | .. | |
| | | | Allowance for Medical charge | 600 | | | | 600 | | .. | |
| | | | Travelling Allowance | 1,500 | | | | 1,500 | | 294 | |
| | | | Plague Allowance | 25 | | | | 25 | | .. | |
| | | | House-rent and other allowances | 2,172 | | | | 2,100 | | 1,318 | |
| | | | | 5,392 | | 4,000 | | 6,133 | | 1,612 | |
| Contingencies— | | | Text Books and Library Charges | 2,500 | | | | 2,500 | | 3,460 | |
| | | | Rents, Rates and Taxes | 3,520 | | | | 23,520 | | 21,607 | |
| | | | Service Postage and Telegrams | 295 | | | | 220 | | 170 | |
| | | | Purchase and Repairs of Furniture | 720 | | | | 720 | | 467 | |
| | | | Water-supply | 120 | | | | 120 | | 75 | |
| | | | Conservancy Charges | 282 | | | | 234 | | 223 | |
| | | | Pay of menials | 816 | | | | 216 | | 130 | |
| | | | Feons' Uniforms and Belts | 60 | | | | 60 | | .. | |
| | | | Electric Energy | 1,240 | | | | 1,200 | | 493 | |
| | | | Contract contingencies | .. | | | | .. | | 528 | |
| | | | Office Expenses and Miscellaneous | 1,560 | | | | 1,560 | | 2,486 | |
| | | | | | 11,113 | | 30,000 | | 30,350 | | 29,639 |
| | | | For rounding | | 86,916 84 | | | | 98,823 177 | | |
| | | TOTAL SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY | | 87,000 | | 99,000 | | 99,000 | | 86,486 | |
| | | Voted | | 46,000 | | 81,000 | | 81,000 | | | |
| | | Non-voted | | 41,000* | | 18,000* | | 18,000* | | | |

DETAILED ACCOUNT No. 31B.—EDUCATION.—Secondary.

| GOVERNMENT SECONDARY SCHOOLS. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|---------------------|-----|---|-----------|----------------------------|----------|---------------------------|-----------|--------------------|----------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | 9,38,000 | | 8,55,000 | | 9,07,000 | | 8,66,486 | |
| Secondary Schools for boys | | | 1,16,000 | | 1,17,000 | | 1,12,000 | | | |
| Secondary Schools for girls | | | | | | | | | | |
| TOTAL | | | | 10,54,000 | | 9,72,000 | | 10,19,000 | | 8,66,486 |
| Voted | | | | 10,12,000 | | 9,37,000 | | 9,84,000 | | |
| Non-voted | | | | *42,000 | | *35,000 | | *35,000 | | |
| DETAILS. | | | | | | | | | | |
| | | | 1921-22 | | 1922-23 | | | | | |
| | | | 1921-22 | | 1922-23 | | | | | |
| SECONDARY SCHOOLS FOR BOYS. | | | | | | | | | | |
| Pay of officers— | 1 | 1 | Principal (900) + 250 overseas pay | *13,900 | | | | *12,600 | | |
| | 2 | 3 | Headmasters, (750), (650), (600) and overseas pay (250), and (150) | *28,300 | | | | *22,200 | | |
| | 10 | 18 | Head Masters, 4 (650), (630), 2 (550), 2 (510), 3 (470), 2 (390), 2 (310), 2 (250) | 1,08,320 | | | | 78,600 | | 1,08,705 |
| | | | Provision for leave allowance | 16,400 | | | | ... | | |
| | | | | 1,66,820 | | | *35,000 | | | 1,08,705 |
| | | | | | | | 69,000 | | 1,13,400 | |
| Pay of Establishment— | 481 | 488 | Head Masters, and Masters, Gymnasts, Monitors, etc., (250), 3 (200), 20 (1-0), 16 (165), 5 (160), 24 (150), 8 (140), 10 (130), 16 (120), 23 (110), 7 (105), 41 (100), 24 (90), 5 (88), 39 (85), 2 (84), 13 (80), 9 (76), 13 (75), (72), 143 (70), 68, 4 (65), 6 (60), 3 (55), 4 (50), 8 (45), 12 (40), 3 (35), 5 (30), 14 (25) and allowance to Drawing Master Rs. 180, allowance to Sanskrit teacher Rs 180 and allowance to sloyd teachers Rs 1,080 | 5,40,324 | | | | 4,82,160 | | 5,66,191 |
| | | | Laboratory Assistants and Clerks. | 28,812 | | | | 19,760 | | 23,054 |
| | | | Servants | 15,504 | | | | 13,890 | | 30,792 |
| | | | Temporary establishment | 12,736 | | | | ... | | 9,708 |
| | | | Provision for leave allowance | 28,000 | | | | ... | | |
| | | | Provision for additional establishment | ... | | | | 288 | | |
| | | | Provision for Middle School, Karachi | 21,724 | | | | ... | | |
| | | | Provision for expenditure in connection with the new building for the Nasir High School | ... | | | | 3,528 | | |
| | | | Provision for two temporary teachers in High School, Godhra | 1,680 | | | | ... | | |
| | | | Provision for Special Urdu Teachers in Government Secondary schools. | ... | | | | 8,683 | | |
| | | | Provision for a time scale of pay of clerks in the Educational Department | ... | | | | 12,000 | 5,40,309 | |
| | | | | | 6,43,780 | | 6,25,000 | | | 6,29,745 |
| | Carried over | | | | 8,15,600 | | 7,29,000 | | 6,53,709 |  | 7,38,450 |

DETAILED ACCOUNT No. 31E.—EDUCATION.—Secondary—continued.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---------------------------------------|---|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | 8,15,300 | | 7,29,000 | | 6,53,709 | | 7,38,450 |
| | Brought over | | | | | | | |
| | Government Secondary Schools—continued. | | | | | | | |
| | Secondary Schools for Boys—concluded. | | | | | | | |
| <i>Allowances honoraria, etc.</i> | Travelling Allowance | 2,265 | | | 2,265 | | 7,088 | |
| | Allowance for Medical Charge | (a)3,000 | | | 2,760 | | 5,213 | |
| | Temporary and provisional allowance | 31,243 | | | 1,24,523 | | — | |
| | Plague Allowance | 1,400 | | | 1,400 | | — | |
| | Special allowance to M.A.'s & M.Sc.'s in Educational Department | 3,300 | | | 3,300 | | — | |
| | Remuneration to teachers in Government Secondary Schools for examining Ex- students | 620 | | | 620 | | — | |
| | House Rent and other Allowances | 264 | | | 300 | | 1,078 | |
| | | 42,092 | | 9,000 | 1,35,163 | | 13,279 | |
| <i>Special Charges</i> | Lectures on common diseases of children | — | | | 1,350 | | — | |
| | | | | 1,000 | 1,350 | | — | |
| <i>Contingencies</i> | Prizes, etc. | — | | | 8,000 | | 2,477 | |
| | Excursion Charges | — | | | 11,000 | | 8,286 | |
| | Magic lantern and slides | — | | | 7,600 | | 675 | |
| | Supply of pictures and post cards | 415 | | | 415 | | — | |
| | Text Books and other Library Charges | — | | | — | | 1,375 | |
| | Rents, Rates and Taxes | 18,349 | | | 10,560 | | 18,212 | |
| | Service Postage and Telegrams | 1,545 | | | 1,495 | | 2,104 | |
| | Purchase and Repairs of Furniture | 1,248 | | | 25,749 | | — | |
| | Water-supply | 3,162 | | | 3,102 | | 2,845 | |
| | Lighting Charges | 480 | | | 480 | | — | |
| | Pay of Menials | 13,020 | | | 9,370 | | 10,394 | |
| | Sloyd Contingencies | 1,638 | | | 1,916 | | — | |
| | Office Expenses and Miscellaneous | 5,927 | | | 6,400 | | 32,033 | |
| | Contract Contingencies | 33,707 | 79,391 | 1,16,000 | 30,251 | 1,16,333 | 36,351 | |
| | | 9,57,083 | | | 9,06,565 | | 1,14,657 | |
| | For rounding | 917 | | | 435 | | | |
| | Total Secondary Schools for Boys | 9,38,000 | | 8,55,000 | 9,07,000 | | 8,66,486 | |
| | Voted | 8,96,000 | | 8,20,000 | 8,72,000 | | | |
| | Non-voted | 42,000* | | 35,000* | 35,000* | | | |

(a) Includes Rs. 720 on account of Reserve subjects.

DETAILED ACCOUNT NO. 31B—EDUCATION.—SECONDARY—continued.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|---|----------|----|---|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|--|--|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| Government, Secondary Schools—continued. | | | | | | | | | | | | | |
| Secondary Schools for Girls. | | | | | | | | | | | | | |
| Pay of Officers— | 1 | 2 | Lady Superintendents (300) | 7,200 | | | | | | | | | |
| | | | Provision for leave allowance | 800 | | | | | | | | | |
| | | | | | 8,000 | | 8,000 | | 3,600 | | | | |
| Pay of Establishments— | 57 | 57 | Head Mistresses, Masters and Mistresses, Gymnasts, Monitors, 4 (200), (180), (165), 6 (150), 2 (140), (125), (120), 3 (110), 2 (105), 4 (100), 7 (96), 3 (90), 6 (80), 6 (70), 4 (64), (60), 4 (50), (35), allowance to Sanskrit teacher (180) and allowance to teachers at Anglo-Vernacular Girls Schools, Nasik and Bijapur (1,200) | 72,216 | | | | | 67,472 | | | | |
| | | | Laboratory Assistants and Clerks | 3,780 | | | | | 2,100 | | | | |
| | | | Servants | 3,240 | | | | | 1,824 | | | | |
| | | | Provision for leave allowance | 4,000 | | | | | | | | | |
| | | | Provision for branch Anglo-Vernacular Girls School, Nasik | 830 | | | | | | | | | |
| | | | Provision for additional Establishment | | | | | | | 2,868 | | | |
| | | | | | | | 84,066 | | 85,000 | | 73,784 | | |
| | | | | | | | | | | | | | |
| Allowances hono- raria, etc.— | | | Temporary and provisional allowance | 2,789 | | | | 11,451 | | | | | |
| | | | Travelling Allowance | 2,270 | | | | 2,270 | | | | | |
| | | | Plague Allowance | 100 | | | | 100 | | | | | |
| | | | House Rent and other Allowances | 1,380 | | | | 1,921 | | | | | |
| | | | | | 6,539 | | 4,000 | | 15,742 | | | | |
| Contingencies— | | | Text Books and other Library Charges | 500 | | | | 500 | | | | | |
| | | | Prizes, etc. | 100 | | | | 100 | | | | | |
| | | | Carried over | 600 | 98,605 | | 97,000 | 600 | 93,126 | | | | |

Separate Details not available.

DETAILED ACCOUNT NO. 31B.—EDUCATION.—SECONDARY—*continued.*

| | Numbers | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|---|----------|---|--|--------------|----------------------------|--------|---------------------------|------------------|--------------------|-----|--|
| | 1922-23. | 1921-22. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | SUMMARY. | | | | | | | | |
| | | | Government Secondary Schools—<i>continued.</i> | | | | | | | | |
| | | | Secondary Schools for Girls—<i>contd.</i> | | | | | | | | |
| | | | Brought over | 600 | 98,665 | 97,000 | 600 | 93,126 | | | |
| <i>Contingencies—<i>contd.</i></i> | | | Rents, Rates and Taxes | 14,796 | | | 15,000 | | | | |
| | | | Service Postage and Telegrams | 100 | | | 85 | | | | |
| | | | Purchase and Repairs of Furniture | | | | 2,000 | | | | |
| | | | Contract Contingencies | 1,700 | 17,196 | 20,000 | 1,700 | 19,385 | | | |
| | | | For rounding | | 1,15,801 199 | | | 1,12,511 -511 | | | |
| | | Total Secondary School for Girls | | 1,16,000 | 1,17,000 | | 1,12,000 | | | | |
| | | Voted | | 1,16,000 | 1,17,000 | | 1,12,000 | | | | |
| | | Non-voted | | --- | | | | | | | |
| | | | Direct Grant to non-Government Secondary Schools. | | | | | | | | |
| | | | <i>Special Grants-in-aid.</i> | | | | | | | | |
| <i>Grants-in-Aid contributions and Donations.</i> | | | For European and Eurasian Children (Reserved) | 1,59,333 | | | 2,05,703 | | | | |
| | | | For Mahomedan Education | 35,965 | | | 45,965 | | | | |
| | | | Israelites' Schools | 3,000 | | | 3,000 | | | | |
| | | | Other Schools | 13,800 | | | 13,800 | | | | |
| | | | Grant to Soldiers' children attending European and English teaching schools (Reserved) | 13,000 | | | 13,000 | | | | |
| | | | Grants to aided schools for the proper medical supervision of students in hostels attached to them | 9,000 | | | 9,000 | | | | |
| | | | <i>Ordinary Grants-in-aid—</i> | | | | | | | | |
| | | | Secondary Schools | (a) 9,12,397 | | | 13,37,397 | | | | |
| | | | <i>Building grants.</i> | | | | | | | | |
| | | | Grants for apparatus, books and furniture | (c) 8,000 | | | 12,000 | | | | |
| | | Equipment grant to the Kundernal Girls High School, Hyderabad, Sind | 91 | | | | | | | | |
| | | | | 11,54,636 | | | 17,33,635 | | | | |
| | | For rounding | | 364 | | | 135 | | | | |
| | | Total Direct Grants to non-Government Secondary Schools | | 11,55,000 | 17,40,000 | | 17,40,000 | | 11,25,647 | | |
| | | Voted | | 11,55,000 | 17,40,000 | | 17,40,000 | | | | |
| | | Non-voted | | --- | | | | | | | |

(a) Includes Rs. 3,72,023, (c) Includes Rs. 3,200: on account of Reserved Subjects.

NOTE.—The exact amount on account of Reserved subjects at (a) after reduction of the original grant by the Local Government is not known and the original figure is therefore retained.

DETAILED ACCOUNT No. 31C.—EDUCATION—Primary.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|----------------------------------|------------------------------------|----------|---------------------------|----------|----------------------------|----------|---------------------------|--------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | GOVERNMENT PRIMARY SCHOOLS. | | | | | | | | | |
| | | | 22,956 | | 33,000 | | 13,404 | | } 40,662 | |
| | | | 24,227 | | 23,000 | | 17,877 | | | |
| | | | --- | | --- | | 10,000 | | | |
| | | | 656 | | --- | | --- | | | |
| | | | 16,542 | | --- | | 18,170 | | | |
| | | | 24,870 | | 17,000 | | 17,070 | | | 2,46,700 |
| | | | --- | | --- | | 2,887 | | | |
| | | | 44,000 | | 70,000 | | --- | | | |
| | | | --- | 1,33,251 | --- | | 355 | | | |
| | | | | -251 | | | 79,763 -763 | | | |
| | | | | 1,33,000 | | 1,43,000 | | 79,000 | | 2,87,362 |
| | | | | 1,33,000 | | 1,43,000 | | 79,000 | | |
| | | | | --- | | --- | | --- | | |
| PRIMARY SCHOOLS FOR BOYS. | | | | | | | | | | |
| Pay of Establishment— | 28 | 32 | 9,408 | | | | 7,908 | | | 17,447 |
| | | | 216 | | | | 576 | | | 850 |
| | | | 500 | | | | --- | | | --- |
| | | | --- | | | | --- | | | 818 |
| | | | 1,505 | | | | | | | --- |
| | | | | 11,629 | | 30,000 | | 8,484 | | 19,115 |
| Allowances hono- raria, etc.— | | | 5,153 | | | | 3,885 | | | --- |
| | | | 20 | | | | 20 | | | 149 |
| | | | 3,600 | | | | | | | --- |
| | | | 40 | | | | 40 | | | 44 |
| | | | | 8,813 | | 200 | | 3,945 | | 193 |
| Contingencies— | | | 120 | | | | 45 | | | --- |
| | | | 40 | | | | 80 | | | 242 |
| | | | 720 | | | | 300 | | | 1,634 |
| | | | 144 | | | | 144 | | | 187 |
| | | | 72 | | | | 72 | | | --- |
| | | | --- | | | | --- | | | 5,568 |
| | | | 612 | | | | 120 | | | --- |
| | | | 30 | | | | 20 | | | 659 |
| | | | 90 | | | | 90 | | | --- |
| | | | 686 | | | | 154 | | | 13,064 |
| | | | | 2,514 | | 2,800 | | 975 | | 21,354 |
| | | | | 22,956 | | 33,000 | | 13,404 | | 40,662 |
| | | | | 22,956 | | 33,000 | | 13,404 | | |
| | | | | --- | | --- | | --- | | |

DETAILED ACCOUNT No. 31C.—EDUCATION—Primary—continued.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--------------------------------------|----------|----------|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | GOVERNMENT PRIMARY SCHOOLS—concluded. | | | | | | | | |
| | | | PRIMARY SCHOOLS FOR GIRLS. | | | | | | | | |
| <i>Pay of Establishment—</i> | 7 | 16 | Masters, Mistresses, etc. (120), (50), (44), (40), (37), (30), 2 (27), 5 (25), 2 (20), (12) | 6,804 | | | | 3,372 | | | |
| | | | Servants | 528 | | | | 1,169 | | | |
| | | | Provision for leave allowances | 200 | | | | ... | | | |
| | | | Temporary Establishment | 1,030 | | | | 960 | | | |
| | | | Entertainment of certain Government staff for the primary girls' schools maintained by the Maharashtra Girls' Education Society, Poona | ... | | | | 3,828 | | | |
| | | | | | 8,612 | | 16,000 | | 9,329 | | |
| <i>Allowances hono- raria, etc.—</i> | | | Temporary and provisional allowance | 2,969 | | | | 1,578 | | | |
| | | | Plague Allowance | 10 | | | | 10 | | | |
| | | | Stipends | 3,600 | | | | 3,600 | | | |
| | | | | | 6,579 | | 3,000 | | 5,188 | | |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 900 | | | | 900 | | | |
| | | | Prizes | 6,000 | | | | ... | | | |
| | | | Purchase and Upkeep of Bullocks, Dhamni, etc. | 2,016 | | | | 2,340 | | | |
| | | | Office Expenses and Miscellaneous | 120 | | | | 120 | | | |
| | | | | | 9,036 | | 4,000 | | 3,360 | | |
| | | | Total Primary Schools for Girls. | | 24,227 | | 23,000 | | 17,877 | | |
| | | | Voted | | 24,227 | | 23,000 | | 17,877 | | |
| | | | Non-voted | | ... | | ... | | ... | | |

Details not available.

DETAILED ACCOUNT No. 31C.—EDUCATION—Primary—concluded.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Direct Grants to non-Government Primary Schools. | | | | | | | | |
| RECURRING GRANTS. | | | | | | | | |
| Grants-in-aid— | | | | | | | | |
| Primary Schools | 4,52,018 | | | | 4,49,018 | | | |
| Mulla Schools in Sind | 1,70,202 | | | | 2,20,002 | | | |
| Building Grants | (a) 20,000 | | | | 2,00,000 | | | |
| Grants for apparatus, Books and furniture— | | | | | | | | |
| Grants to indigenous schools for Books and slates | 9,905 | | | | 9,905 | | | |
| Grants to pupils of depressed classes in Local Board Schools. | 10,000 | | | | ... | | | |
| Primary Schools | 2,000 | | | | 3,000 | | | |
| | | 6,64,125 | | | 8,81,925 | | | |
| | | | | | 75 | | | |
| For rounding | | - 125 | | | | | | |
| Total, Direct Grants to non-Government Primary Schools. | | 6,64,000 | | 8,82,000 | | 8,92,000 | | 12,80,929 |
| Voted | | 6,64,000 | | 8,82,000 | | 8,82,000 | | |
| Non-voted | | ... | | ... | | | | |
| Grant to Local Bodies for Primary Education. | | | | | | | | |
| RECURRING GRANTS. | | | | | | | | |
| Additional Trained Teachers in the Mofussil | ... | | | | 11,970 | | | |
| Additional Grants to Local Boards for opening new Primary Schools | 6,92,614 | | | | 6,92,614 | | | |
| Additional Grants to Local and Municipal Boards for the Improvement of pay of Primary School Teachers | 56,94,938 | | | | 29,39,938 | | | |
| Payment in support of Local Board Primary Schools | 12,10,413 | | | | 12,10,413 | | | |
| Payment in support of Municipal Schools | 11,15,367 | | | | 11,15,367 | | | |
| Building grant to the Bombay Municipality | 50,000 | | | | ... | | | |
| Provision for the introduction of Compulsory Primary Education in Municipal areas | 25,000 | | | | 75,000 | | | |
| Improvement of the Training of Primary School Teachers | ... | | | | 2,88,500 | | | |
| Expenditure on account of providing special facilities for the Education of backward classes | 96,100 | | | | 96,110 | | | |
| Grant to the Bombay Municipality for the extension and improvement of Primary Education | 5,04,000 | | | | 4,00,000 | | | |
| Lump provision for grant of immediate relief to low paid Primary Teachers | ... | | | | 10,00,000 | | | |
| Lump provision for giving extra assistants or special allowances to taluka masters for taluka work | ... | | | | 50,000 | | | |
| Additional provision to meet the extra cost of giving code pay to trained primary School teachers | ... | | | | 2,25,000 | | | |
| NON-RECURRING GRANTS. | | | | | | | | |
| Provision for expenditure out of the surplus excise revenue | ... | | | | 17,97,000 | | | |
| | | 93,78,432 | | | | | | |
| | | | | | 99,01,912 | | | |
| For Probable Savings | | - 432 | | | - 1,20,913 | | | |
| Total Grants to Local Bodies for Primary Education | | 93,78,000 | | 97,48,000 | | 97,31,000 | | 52,48,800 |
| Voted | | 93,78,000 | | 97,48,000 | | 97,31,000 | | |
| Non-voted | | ... | | ... | | | | |

(a) Includes Rs. 4,000 on account of Reserved subjects.

| DETAILED ACCOUNT No. 31D.—EDUCATION.—Special. | | | | | | | | | | |
|---|------------------|--------------------------------|--|-----------|----------------------------|-----------|---------------------------|----------|--------------------|-----------|
| GOVERNMENT SPECIAL SCHOOLS. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | | | |
| TRAINING SCHOOLS FOR BOYS | | | 6,87,000 | | 6,42,000 | | 4,69,000 | | 7,89,718 | |
| TRAINING SCHOOLS FOR GIRLS | | | 1,90,000 | | 1,71,000 | | 1,74,000 | | 1,29,923 | |
| SCHOOL OF ART | | | 1,72,000 | | 1,59,000 | | 1,59,000 | | 1,01,336 | |
| REFORMATORY SCHOOLS | | | 46,000 | | 72,000 | | 44,000 | | 26,634 | |
| RANCHHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMED ABAD | | | 27,000 | | 24,000 | | 19,000 | | ... | |
| JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH | | | 3,000 | | 3,000 | | 3,000 | | ... | |
| TOTAL GOVERNMENT SPECIAL SCHOOLS | | | | 11,25,000 | | 10,71,000 | | 8,63,000 | | 10,47,611 |
| Voted | | | | 10,71,000 | | 10,31,000 | | 8,28,000 | | |
| Non-voted | | | | *54,000 | | *40,000 | | *40,000 | | |
| DETAILS. | | | | | | | | | | |
| TRAINING SCHOOLS FOR BOYS. | | | | | | | | | | |
| Pay of Officers— | Numbers | | | | | | | | | |
| | 1921-22 | 1922-23. | | | | | | | | |
| | 9 | 5 | Principals and Head Master, 2(680), (650), (630), (550) | 38,180 | | | | 37,800 | | 36,121 |
| | | Provision for leave allowances | 3,000 | | 41,180 | | ... | | ... | |
| | | For probable savings | | | | | 37,800 | | ... | |
| | | | | | | | -4,602 | | ... | |
| | | | | | | 37,000 | | 33,198 | 36,121 | |
| Pay of Establishment— | 95 | 134 | Head Masters, Assistant Masters, and Monitors, (350), 4 (200), 6 (180), 2 (170), 8 (165), 7 (150), (145), 5 (140), 3 (130), 8 (120), 9 (110), (105), 11 (100), 3 (90), (88), (80), (76), 3 (75), 2 (72), 11 (70), (65), 10 (60), 5 (55), 7 (50), (47), (45), 9 (44), 9 (40), 2 (35), (30) and allowance to Persian teacher (120), sloyed teacher (1,170), teacher in training school for men, Dharwar (396), teachers for teaching different subjects in District Training Schools (8,376) | 1,67,514 | | | | 1,13,544 | | 2,59,818 |
| | 53 | 60 | Head Masters, Assistants, etc., in practising schools, 4 (75), (60), (46), (44), (42), 9 (40), 3 (38), (37), 3 (36), 4 (35), 4 (34), 2 (33), 3 (32), 2 (31), 5 (30), 3 (29), 5 (28), 3 (27), 3 (26), 2 (25) | 26,244 | | | | 23,100 | | ... |
| | | | Inclusion of Head Masters of certain training schools in cadre of Secondary teachers | 7,785 | | | | ... | | ... |
| | | | Laboratory Assistants, Clerks and Servants | 33,156 | | | | 20,932 | | 49,216 |
| | | | Provision for leave allowance | 3,000 | | | | ... | | ... |
| | | | Provision for additional Establishment | ... | | | | 1,480 | | 10,030 |
| | | | Provision for District Training Schools | 36,000 | | | | ... | | ... |
| | | | Temporary Establishment | ... | | | | ... | | ... |
| | | | Provision for opening of a special Urdu Training School at Hubli for Mahomedan boys | ... | | | | 14,786 | | ... |
| | | | Addition of a third year course to the Urdu Training College for men, Ahmedabad | ... | | | | 14,245 | | ... |
| | | | Provision for five additional third year trained teachers at the Training College for Men, Poona, and training school, Dhulia | ... | | | | 5,600 | | ... |
| | | | | 2,73,699 | | | 2,54,000 | | 1,93,687 | 3,19,064 |
| | Carried over ... | | | 3,14,879 | | 2,91,000 | | 2,26,885 | | 3,55,185 |

DETAILED ACCOUNT No. 31D.—EDUCATION.—Special—continued.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|-----------------|----------------------------|----------|---------------------------|----------|--------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| TRAINING SCHOOLS FOR BOYS—concluded. | | | | | | | | |
| | Brought over | | 3,14,879 | 2,91,000 | 2,26,885 | 3,55,185 | | |
| <i>Allowances, hono- raria, etc.—</i> | Travelling Allowance | 3,125 | | | 3,125 | 9,969 | | |
| | Allowance for Medical Charge | 5,316 | | | 3,276 | ... | | |
| | House rent and other allowances | 288 | | | ... | 3,910 | | |
| | Temporary and Provisional Allowances | 28,642 | | | 34,638 | ... | | |
| | Plague Allowance | 250 | | | 250 | ... | | |
| | | 37,621 | | | 41,289 | | | |
| <i>Scholarships—</i> | Scholarships | 2,60,740 | | | 1,58,340 | 2,67,056 | | |
| | | 2,60,740 | | 2,80,000 | 1,58,340 | 2,80,935 | | |
| <i>Contingencies—</i> | Rents, Rates and Taxes | 25,880 | | | 6,532 | 24,677 | | |
| | Workshop Contingencies | ... | | | ... | 1,000 | | |
| | Prizes | ... | | | ... | 200 | | |
| | Service Postage and Telegrams | 1,350 | | | 785 | 1,871 | | |
| | Apparatus and Medical Instruments | 700 | | | ... | ... | | |
| | Telephone Charges | 320 | | | 320 | ... | | |
| | Workshop Contingencies | ... | | | ... | 286 | | |
| | Play grounds | 100 | | | ... | ... | | |
| | Water-supply | 1,328 | | | 394 | 1,105 | | |
| | Library Charges | 750 | | | ... | ... | | |
| | Comforts | 250 | | | ... | ... | | |
| | Pay of menials | 22,174 | | | 9,660 | 16,676 | | |
| | Supply of Medicine | ... | | | ... | 51 | | |
| | Additional Cook for Urdu Training Class, Ahmedabad, and equipment grant, etc. | 1,079 | | | ... | ... | | |
| | Office Expenses and Miscellaneous | 12,881 | | | 17,451 | 61,003 | | |
| | Contract Contingencies | 7,944 | | | 7,844 | 17,858 | | |
| | | 74,256 - 496 | | 71,000 | 42,486 | 1,24,727 | | |
| | For rounding ... | | | | | | | |
| | TOTAL TRAINING SCHOOLS FOR BOYS | 6,87,000 | | 6,42,000 | 4,69,000 | 7,60,847 | | |
| | Voted | 6,87,000 | | 6,42,000 | 4,69,000 | | | |
| | Non-voted | ... | | ... | | | | |

DETAILED ACCOUNT No. 31D—EDUCATION—SPECIAL—*continued.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|---|----------|--|---|---|----------------------------|----------|---------------------------|----------|--------------------|--------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Government Special Schools <i>—continued.</i> | | | | | | | | |
| | | | TRAINING SCHOOLS FOR GIRLS <i>—continued.</i> | | | | | | | | |
| | | | | Brought over | | 1,14,145 | | 1,09,000 | | 89,279 | 28,871 |
| <i>Allowances, hono- raria, etc.—</i> | | | | Travelling Allowance | 1,000 | | | 1,000 | | | |
| | | | | Allowance for Medical charge | 1,680 | | | 2,340 | | | |
| | | | | House-rent Allowance | 1,320 | | | 1,320 | | | |
| | | | | Temporary and provisional Allowance. | 12,021 | | | 16,998 | | | |
| | | | | Plague Allowance | 250 | | | 250 | | | |
| | | | | | | 16,271 | | 21,908 | | | |
| <i>Scholarships—</i> | | | | Scholarships | 42,288 | | | 41,188 | | | |
| | | | | | | 42,288 | 44,000 | 41,188 | | | |
| <i>Contingencies—</i> | | | | Prizes | 200 | | | 200 | | | |
| | | | | Rents, Rates and Taxes | 8,637 | | | 7,437 | | | |
| | | | | Purchase of furniture | 700 | | | | | | |
| | | | | Service Postage and Telegrams | 305 | | | 305 | | | |
| | | | | Water-supply | 870 | | | 870 | | | |
| | | | | Office Expenses and Miscellaneous | 3,304 | | | 9,837 | | | |
| | | | | Contract Contingencies | 2,924 | | | 2,924 | | | |
| | | | | | | | 16,940 | 18,000 | 21,573 | | |
| | | | | For rounding | | 856 | | 52 | | | |
| | | | | Total Training Schools for Girls. | | 1,90,000 | 1,71,000 | 1,74,000 | | 28,871 | |
| | | | | Voted | | 1,75,000 | 1,61,000 | 1,64,000 | | | |
| | | | | Non-voted | | *15,000 | *10,000 | *10,000 | | | |

Details not available.

Details not available.

DETAILED ACCOUNT No. 31D.—EDUCATION—Special—continued.

| | Numbers | | | Budget Estimate, 1921-22. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------|----------------------------|---|---------------------------|---------|----------------------------|---------|---------------------------|----------|--------------------|--------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Government Special Schools.—continued. | | | | | | | | | | | |
| SCHOOL OF ART. | | | | | | | | | | | |
| Pay of officers— | 2 | 2 | Principal and Vice-Principal (900), (800), oversea pay (150) duty allowance (150) and local allowance (105) | 24,860* | | | | 17,700* | | 27,532 | |
| | 1 | 1 | Inspector of Drawing and Craft work, (1,000) and personal allowance (300) | 14,000* | | | | 12,300* | | | |
| | 1 | 1 | Superintendent of Pottery | 8,400 | | | | 8,400 | | | |
| | | | Provision for leave allowance | 2,000 | | | 30,000* | | | | |
| | | | | 49,260 | | 8,000 | | 38,400 | | 27,532 | |
| Pay of Establishment— | | | Teachers | 12,360 | | | | 12,360 | | 12,934 | |
| | | | Superintendent of Workshops | 2,400 | | | | 2,400 | | 3,062 | |
| | | | Clocks | 7,128 | | | | 4,596 | | 5,466 | |
| | | | Servants | 3,996 | | | | 3,682 | | 3,373 | |
| | | | Workshop Establishment | 16,992 | | | | 9,240 | | 19,143 | |
| | | | Pupil Teachers | 960 | | | | 960 | | 520 | |
| | | | Temporary Establishment | 720 | | | | 1,216 | | 4,359 | |
| | | | Lecturer | — | | | | 360 | | — | |
| | | | Pottery Establishment | 7,506 | | | | 4,536 | | — | |
| | | | Provision for School of Architecture | 7,077 | | | | — | | — | |
| | | | Revision of Establishment | — | | | | 11,868 | | — | |
| | | | Provision for leave allowances | 1,000 | | | | — | | — | |
| | | | | | 60,139 | | 64,000 | | 51,218 | | 48,557 |
| Allowances, hono- raria, etc.— | | | Temporary and provisional Allowance | 6,844 | | | | 12,439 | | — | |
| | | | Travelling Allowance | 1,000 | | | | 1,000 | | 1,991 | |
| | | | Plague Allowance | 150 | | | | 150 | | — | |
| | | | House-rent Allowance | 3,540 | | | | 3,419 | | 1,759 | |
| | | | Allowances for Drawing and Art Examinations, Prizes and Medals. | 18,775(a) | | | | 16,775 | | 14,633 | |
| | | | Fees to Lecturer in the Architectural Class of the School of Art. | 10,730 | | | | 10,730 | | 8,358 | |
| | | | Honorarium to Assistant Architect for visits to School of Art | — | | | | — | | 115 | |
| | | | | | 41,039 | | 34,000 | | 46,543 | | 26,556 |
| Contingencies— | | | Purchase of Art Specimen | 1,390 | | | | 1,390 | | 700 | |
| | | | Excursion Charges | — | | | | 1,500 | | 782 | |
| | | | Inspection Charges | 660 | | | | 660 | | 84 | |
| | | | Rents, Rates and Taxes | 1,048 | | | | 1,048 | | 993 | |
| | | | Services Postage and Telegrams | 795 | | | | 795 | | 604 | |
| | | | Equipment Charges | — | | | | — | | 1,289 | |
| | | | Pay of Menials | 1,272 | | | | 1,189 | | 977 | |
| | | | Workshop Contingencies | 6,208 | | | | 6,203 | | 5,964 | |
| | | | Water-supply | 1,860 | | | | 1,860 | | 813 | |
| | | | Office Expenses and Miscellaneous. | 287 | | | | 287 | | 4,979 | |
| | | | Contract Contingencies | 8,174 | | | | 8,174 | | 9,493 | |
| | | | | | 21,694 | | 23,000 | | 23,111 | | 26,678 |
| | | | For rounding | | 172,132 | | | | 1,59,272 | | |
| | | | | —132 | | | | —272 | | | |
| | | TOTAL SCHOOL OF ART | | 172,000 | | 1,59,000 | | 1,59,000 | | 1,29,923 | |
| | | Voted | | 1,33,000 | | 1,29,000 | | 1,29,000 | | | |
| | | Non-voted | | 39,000* | | 30,000* | | 30,000* | | | |

(a) Rs. 9,075 are on account of Reserve subjects.

DETAILED ACCOUNT No. 31D.—EDUCATION.—Special—concluded.

| | Num- bers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------|----------|---|------------------------------|--------|-------------------------------|--------|------------------------------|--------|-----------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | Government Special Schools.—continued. | | | | | | | | |
| | | | REFORMATORY SCHOOL, YERAVDA.—(Reserved). | | | | | | | | |
| <i>Pay of Establish- ment—</i> | 2 | 2 | Superintendent (400) and Deputy Superintendent, (85) | 5,930 | | | | 5,760 | | 4,709 | |
| | 7 | 7 | Teachers | 2,388 | | | | 2,414 | | 3,224 | |
| | 1 | I | Sub-Assistant Surgeon | 1,440 | | | | 1,440 | | 1,189 | |
| | | | Clerk | 660 | | | | 360 | | 1,992 | |
| | | | Servants | 2,508 | | | | 2,508 | | 3,709 | |
| | | | Provision for leave allowance | 1,000 | | | | ... | | ... | |
| | | | | | 13,926 | | 15,000 | | 12,482 | | 14,823 |
| <i>Allowances, hono- raria, etc.—</i> | | | Temporary and provisional Allowance | 2,508 | | | | 2,508 | | ... | |
| | | | Travelling Allowance | 425 | | | | 425 | | 276 | |
| | | | | | 2,933 | | 500 | | 2,933 | | 276 |
| <i>Contingencies—</i> | | | Rations | 16,000 | | | | 16,000 | | 63,133 | |
| | | | Medicines and Hospital Equip- ment | 300 | | | | 300 | | 1,512 | |
| | | | Clothing and Bedding | 4,000 | | | | 4,000 | | 14,236 | |
| | | | Rewards for Recapture and Service | 400 | | | | 400 | | 225 | |
| | | | Service Postage and Telegrams | 265 | | | | 265 | | 75 | |
| | | | Purchase of Raw Materials | 3,500 | | | | 3,500 | | 2,327 | |
| | | | Workshop Contingencies | 250 | | | | 250 | | 99 | |
| | | | Office Expenses and Miscellaneous | 4,488 | | | | 4,560 | | 4,630 | |
| | | | | | 29,203 | | 56,500 | | 29,275 | | 86,237 |
| | | | | | 46,062 | | | | 44,690 | | |
| | | | | | - 62 | | | | - 690 | | |
| | | | For rounding | | | | | | | | |
| | | | TOTAL | | 46,000 | | 72,000 | | 44,000 | | 1,01,326 |
| | | | Voted | | 46,000 | | 72,000 | | 44,000 | | |
| | | | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 31D.—EDUCATION.—Special—continued.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-23. | | Accounts, 1920-21. | | |
|-----------------------------------|----------|----------|---|-------|-------------------------------|--------|------------------------------|----------------|-----------------------|----------|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Government Special Schools— continued. | | | | | | | | |
| | | | RANCHHODLAL GHOTALAL TECHNICAL INSTITUTE, AHMEDABAD. | | | | | | | | |
| Pay of Officers— | 1 | 1 | Principal | 4,150 | 4,180 | 4,000 | 3,960 | | | 3,418 | |
| Pay of Establishment— | 19 | 19 | Masters, Teachers, etc. (200). (70), (66), (50), (40), (32), 8 (30), 5 (20) | 9,576 | | | 9,120 | | | } 10,800 | |
| | | | Superintendent and Clerk | 660 | | | 360 | | | | |
| | | | Provision for leave allowance | 1,000 | | | ... | | | | |
| | | | Servants | 492 | 11,728 | | 953 | | | 3,213 | |
| Allowances, hono- raria, etc.— | | | Temporary and provisional Allowance | 2,942 | 2,942 | 14,000 | 3,269 | 13,702 | ... | 14,013 | |
| Contingencies— | | | Purchase and repairs of furniture | ... | | | ... | | | 192 | |
| | | | Prizes | 50 | | | 50 | | | ... | |
| | | | Rents, Rates and Taxes | 250 | | | 250 | | | 243 | |
| | | | Service Postage and Telegrams | 60 | | | 50 | | | 50 | |
| | | | Stores | 5,000 | | | ... | | | 4,888 | |
| | | | Conservancy Charges | 192 | | | 168 | | | ... | |
| | | | Grant for wear and tear of tools | 500 | | | ... | | | ... | |
| | | | Pay of Menials | 1,248 | | | 936 | | | 1,273 | |
| | | | Office Expenses and Miscellaneous | 300 | 7,600 | 6,000 | 300 | 1,754 | 2,557 | 9,203 | |
| | | | For rounding | | 26,450 550 | | | 19,416 -416 | | | |
| | | | TOTAL RANCHHODLAL GHOTALAL TECHNICAL INSTITUTE, AHMEDABAD. | | 27,000 | 24,000 | 19,000 | | | 26,634 | |
| | | | Voted | | 27,000 | 24,000 | 19,000 | | | | |
| | | | Non-voted | | ... | ... | ... | | | | |
| | | | Industrial Schools. | | | | | | | | |
| | | | Jehangir Dinshah Vakil Com- mercial School, Broach. | | | | | | | | |
| Pay of Establish- ment— | 2 | 2 | Instructors | 1,200 | | | 1,200 | | | | |
| | | | Allowance to a clerk | 96 | | | 96 | | | | |
| | | | Provision for leave allowance | 100 | | | ... | | | | |
| | | | Servants | 120 | 1,516 | | 120 | | | | |
| Allowances, hono- raria, etc.— | | | Temporary and provisional Allow- ance | 552 | 552 | 2,000 | 576 | 1,992 | | | |
| Contingencies— | | | Rents, Rates and Taxes | 600 | | | 600 | | | | |
| | | | Office Expenses and Miscellaneous | 125 | 725 | 1,000 | 125 | 725 | | | |
| | | | For rounding | | 2,793 207 | | | 2,717 283 | | | |
| | | | Total Jehangir Dinshah Vakil Commercial School, Broach | | 3,000 | 3,000 | 3,000 | | | | |
| | | | Voted | | 3,000 | 3,000 | 3,000 | | | | |
| | | | Non-voted | | ... | ... | ... | | | | |

DETAILED ACCOUNT No. 31F.—EDUCATION.—Special—concluded.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Direct Grants to non-Government Special Schools. | | | | | | | | |
| RECURRING GRANTS. | | | | | | | | |
| Industrial Schools | 10,000 | | | | 10,000 | | | |
| Technical Institutes | 1,30,452 | | | | 1,30,452 | | | |
| Reformatory Institutes (Reserved) | 64,975 | | | | 56,725 | | | |
| Grants for Hospitals, Homes, etc. | (a) 6,600 | | | | 6,600 | | | |
| Other Special Schools | 8,100 | | | | 8,100 | | | |
| Provision for the education of defectives | 2,620 | | | | 12,620 | | | |
| Grants-in-aid— | | | | | | | | |
| Normal, Special and Technical Schools | 77,585 | | | | 77,585 | | | |
| Building Grants | 10,000 | | | | 50,000 | | | |
| | | 3,16,332 | | | | 3,52,082 | | |
| For rounding | | - 332 | | | | - 82 | | |
| Total Direct Grants to non-Government Special Schools | | 3,10,000 | | 3,52,000 | | 3,52,000 | | 4,79,357 |
| Voted | | 3,10,000 | | 3,52,000 | | 3,52,000 | | |
| Non-voted | | ... | | ... | | ... | | |
| Grants to local bodies for special education. | | | | | | | | |
| RECURRING GRANTS. | | | | | | | | |
| Grants to District Local Boards for stipends in Training Colleges | 5,000 | | | | 5,000 | | | |
| Total Grants to Special bodies for Special education | | 5,000 | | 5,000 | | 5,000 | | |
| Voted | | 5,000 | | 5,000 | | 5,000 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. E.—EDUCATION.—General.

| SUMMARY. | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Direction | 1,38,000 | | 1,20,000 | | 1,00,000 | | 1,14,060 | |
| Inspection | 16,21,000 | | 13,00,000 | | 15,44,000 | | 10,64,615 | |
| Scholarships | 2,45,000 | | 1,80,000 | | 1,58,000 | | 1,75,539 | |
| Miscellaneous :—Provision for preparation of Urdu Text Books | 21,324 | | ... | | ... | | ... | |
| Grants for the encouragement of Literature | 5,000 | | 5,000 | | 5,000 | | 16,711 | |
| Grant for more Liberal Encouragement to Maktabs adopting a Secular Course | 7,000 | | 10,000 | | 10,000 | | ... | |
| Dakshina Grants for the encouragement of Literature | 20,688 | | 23,000 | | 20,688 | | 19,328 | |
| Sind Book Depôt | 27,849 | | 28,000 | | 27,549 | | 32,020 | |
| Charges in connection with Indian Students in England | 6,000 | | 7,000 | | 7,014 | | 5,729 | |
| Examination Charges | 27,255 | | 30,000 | | 29,938 | | 27,944 | |
| Publication of Sanskrit Series | 18,000 | | 12,000 | | 12,000 | | ... | |
| Departmental Publications | 8,000 | | 8,000 | | 8,000 | | 830 | |
| Provision in connection with the Primary, Middle and High School Scholarship Examinations | (b) 4,200 | | 4,200 | | 4,200 | | ... | |
| Grant of Personal Allowances to certain Pandits and Maulvis who are not in the service of Government | 1,200 | | 1,200 | | 1,200 | | ... | |
| Provision for Preservation of Persian and Arabic Manuscripts | ... | | 3,000 | | 3,000 | | ... | |
| Grants for the Education of Junior Talpurs | 8,000 | | 10,000 | | 10,000 | | 8,969 | |
| Committee of Direction for Industrial and Technical Schools | 15,000 | | 15,000 | | 15,000 | | ... | |
| Miscellaneous | ... | | 1,91,000 | | 1,91,000 | | 15,298 | |
| | | 21,79,511 | | 19,47,400 | | 21,46,584 | | |
| For rounding | | 489 | | 400 | | - 584 | | |
| TOTAL | | 21,74,000 | | 19,47,000 | | 21,46,000 | | |
| Voted | | 19,62,000 | | 17,93,000 | | 19,74,000 | | 14,80,543 |
| Non-voted | | 2,12,000* | | 1,54,000* | | 1,72,000* | | |

(a) Includes Rs. 3,000 for Reserve subjects.

(b) Includes Rs. 2,600 for Reserve subjects.

DETAILED ACCOUNT NO. 31E.—EDUCATION.—General.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------------|----------|---|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | DIRECTION. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Director, (2,900) | 34,700* | | | | 32,400* | | 32,840 | |
| | 1 | 1 | Assistant Director, (1,400) + (3,000) overseas pay and Deputation Allowance (1,800) | 21,150* | | | | 6,600* | | (a) 12,542 | |
| | 2 | 2 | Superintendents (350) | 8,340 | | | | 6,600 | | ... | |
| | | | Provision for leave allowances | 1,000 | | | | ... | | ... | |
| | | | | | 65,190 | | 52,000* | | 45,600 | | 45,382 |
| | | | | | | | 5,000 | | | | |
| <i>Pay of Establishment—</i> | | | Assistant Superintendent and Clerks | 50,820 | | | | 30,060 | | 43,034 | |
| | | | Provision for leave allowances | 3,000 | | | | ... | | ... | |
| | | | Servants | 1,920 | | | | 1,800 | | 2,952 | |
| | | | Temporary Establishment | 1,500 | | | | ... | | 1,483 | |
| | | | | | 57,240 | | 48,000 | | 31,860 | | 47,469 |
| | | | | | | | | | | | |
| <i>Allowances, Honorary etc.—</i> | | | Temporary and Provisional Allowance | 1,080 | | | | 7,811 | | ... | |
| | | | Travelling Allowance | 4,000 | | | | 4,000 | | 3,343 | |
| | | | Plague Allowance | 300 | | | | 300 | | ... | |
| | | | | | 5,380 | | 5,000 | | 11,911 | | 3,343 |
| | | | | | | | | | | | |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 3,800 | | | | 3,800 | | 3,790 | |
| | | | Purchase of Books | 960 | | | | 960 | | 3,060 | |
| | | | Purchase and repairs of furniture | ... | | | | ... | | 3,526 | |
| | | | Discretionary Grant | 4,000 | | | | 4,000 | | ... | |
| | | | Office Expenses and Miscellaneous | 420 | | | | 420 | | 6,933 | |
| | | | Contract Contingencies | 1,150 | | | | 1,150 | | 557 | |
| | | | Prizes | 500 | | | | ... | | ... | |
| | | | | | 10,830 | | 10,000 | | 10,330 | | 17,866 |
| | | | | | | | | | | | |
| | | | | | 1,38,640 | | | | 99,701 | | |
| | | | For rounding | —640 | | | | ... | 299 | | |
| | | | | | | | | | | | |
| | | | TOTAL DIRECTION | | 1,38,000 | | 1,20,000 | ... | 1,00,000 | ... | 1,14,060 |
| | | | | | | | | | | | |
| | | | Voted | | 82,000 | | 68,000 | ... | 61,000 | ... | |
| | | | Non-voted | | 56,000* | | 52,000* | ... | 39,000* | ... | |

(a) Includes Rs. 91 on account of E. C. A.

DETAILED ACCOUNT No. 31E.—EDUCATION.—General—continued.

| | Numbers. | | INSPECTION. (a) | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|----------|-----|---|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of officers— | 7 | 7 | Inspectors, (550—50—2,000) and oversea pay 3 (250), 2 (150) | 98,850* | | | | 1,09,200* | | (b) | |
| | 1 | 1 | Inspector | 6,120 | | | | 5,400 | | } 2,46,614 | |
| | | | Provision for three posts in Indian Educational Service | 15,000* | | | | ... | | | |
| | | | Provision for deputation of an officer as Provincial Commissioner of Bouscouts | 25,084* | | | | 24,000* | | | |
| | | | Provision for Inspectors of Night Schools opened by Co-operative Department | 6,124 | | | | ... | | | |
| | 38 | 40 | Deputy Inspectors (250—20—650) | 2,05,300 | | | | 1,13,400 | | | |
| | | 6 | Medical Inspectors of Schools | 38,700 | | | | ... | | | |
| | | 2 | Inspectresses, (900, (400) and oversea allowance to 2 (50) | 17,125* | | | | 25,440 | | 30,445 | |
| | 4 | 2 | Inspectresses (450), (300) | 9,200 | | | | ... | | | |
| | | | Provision for leave allowances | 38,000 | | | | ... | | | |
| | | | Provision for additional Inspecting Staff | ... | | | | 21,121 | | | |
| | | | Exchange Compensation Allowance. | ... | | | | ... | | | |
| | | | Provision for the scheme for the Medical inspection of School children | ... | | | | 71,148 | | | |
| | | | Provision for the reconstitutions of the Provincial Education Service. | 50,000 | | | | *1,02,000 | 2,00,000 | | |
| | | | | | 5,09,503 | | 2,04,000 | | 5,89,709 | | 2,77,059 |
| Pay of Establishment— | 133 | 127 | Assistant Deputy Inspectors | 1,97,340 | | | | 2,02,320 | | 2,05,536 | |
| | | | Clerks | 2,61,464 | | | | 1,30,614 | | 1,99,332 | |
| | | | Provision for leave allowances | 25,000 | | | | ... | | ... | |
| | | | Servants | 35,796 | | | | 30,688 | | 54,414 | |
| | | | Temporary Establishment | 1,341 | | | | 16,011 | | 21,584 | |
| | | | Provision for revision of pay of the Superior Establishment in the Educational Department | 3,00,000 | | | | 3,00,000 | | ... | |
| | | | | | 8,20,941 | | 6,84,000 | | 6,79,633 | | 4,80,861 |
| Allowances, honoraria, etc.— | | | Temporary and provisional Allowance | 26,637 | | | | 95,745 | | ... | |
| | | | Travelling Allowance | 1,44,440 | | | | 1,24,880 | | 1,75,825 | |
| | | | House-rent Allowance | 5,520 | | | | 4,592 | | 4,606 | |
| | | | Grain Compensation | ... | | | | ... | | 102 | |
| | | | Plague Allowance | 1,000 | | | | 1,000 | | 566 | |
| | | | | | 1,77,597 | | 2,07,000 | | 2,26,217 | | 1,81,099 |
| Contingencies— | | | Prizes | 1,500 | | | | ... | | ... | |
| | | | Rents, Rates and Taxes | 25,248 | | | | 18,153 | | 17,909 | |
| | | | Service Postage and Telegrams | 41,409 | | | | 39,547 | | 34,216 | |
| | | | Pay of Menials | 686 | | | | 480 | | 1,574 | |
| | | | Office Expenses and Miscellaneous | 2,090 | | | | 2,241 | | 24,550 | |
| | | | Contract Contingencies | 34,376 | | | | 33,426 | | 34,102 | |
| | | | Magic lanterns and slides | 7,600 | | | | ... | | ... | |
| | | | Deduct—Contribution | ... | | | | ... | | —804 | |
| | | | Pay to officers of other Provinces | ... | | | | ... | | 14,044 | |
| | | | | | 1,12,919 | | 1,03,000 | | 93,847 | | 1,25,591 |
| | | | | | 16,20,960 | | | | 15,69,406 | | |
| | | | For rounding | 40 | | | | ... | | —25,406 | |
| | | | TOTAL, INSPECTION | ... | 16,21,000 | | 13,00,000 | | 15,44,000 | | 10,64,615 |
| | | | Voted | ... | 14,65,000 | | 11,98,000 | | 14,11,000 | | ... |
| | | | Non-voted | ... | *1,56,000 | | *1,02,000 | | *1,33,000 | | ... |

(a) Includes on account of Reserve subjects as under:—
 Pay of officers ... Rs. *19,000 | Allowances Rs. 4,000
 Pay of establishment ... " 5,000 | Contingencies " 1,000
 (b) Includes Rs. 266 on account of Exchange Compensation Allowance.

DETAILED ACCOUNT No. 31-H.—EDUCATION.—General—continued.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--|---|-----------|-------------------------------|-------|------------------------------|--------|-----------------------|--------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Scholarships. | | | | | | | | | |
| <i>Scholarships—</i> | In Arts Colleges | 60,297 | | | | 35,497 | | 41,065 | |
| | In Professional Colleges | 36,710 | | | | 30,275 | | 9,346 | |
| | In Secondary Schools | (a)83,220 | | | | 50,080 | | 72,449 | |
| | In Primary Schools | 29,820 | | | | 7,440 | | 11,360 | |
| | In Special Schools | 25,325 | | | | 23,125 | | 41,299 | |
| | Provision for cost of passage of a scholar in Actuarial science | 750 | | | | — | | — | |
| | Provision for grant of Scholarships to daughters of indigenous mid- wives | 4,000 | | | | 12,000 | | — | |
| | | | 2,46,122 | | | | 1,58,417 | | |
| | For rounding | | —122 | | | | —417 | | |
| | Total, Scholarships | | 2,45,000 | | 1,80,000 | | 1,53,000 | | 1,75,539 |
| | Voted | | 2,45,000 | | 1,80,000 | | 1,53,000 | | |
| | Non-voted | | — | | — | | — | | |
| MISCELLANEOUS. | | | | | | | | | |
| Dakshina Grant for the encouragement of Literature. | | | | | | | | | |
| <i>Allowances to Dakshina Fellows.</i> | Gujarat College, Ahmedabad | 2,400 | | | | 2,400 | | | |
| | Deccan College, Poona | 3,750 | | | | 3,750 | | | |
| | Fergusson College, Poona | 1,800 | | | | 1,800 | | | |
| | Elphinstone College, Bombay | 3,600 | | | | 3,600 | | | |
| | Wilson College, Bombay | 1,800 | | | | 1,800 | | | |
| | St. Xavier's College, Bombay | 1,800 | | | | 1,800 | | | |
| | Sind College, Karachi | 1,800 | | | | 1,800 | | | |
| | | | 16,950 | | 17,000 | | 16,950 | | 16,405 |
| <i>Other Allowances and Contri- butions—</i> | Poona Boarding House | 696 | | | | 696 | | | |
| | Dharwar Boarding House | 600 | | 1,296 | 3,500 | 600 | 1,296 | | 1,943 |
| <i>Rewards to Authors—</i> | By Director of Public Instruc- tion | 2,437 | | | | 2,437 | | | |
| | By Dakshina Prize Committee | 2,437 | | | 2,500 | 2,437 | | | 950 |
| | Total, Dakshina Grant for the encouragement of Literature. | | 20,683 | | 23,000 | | 20,683 | | 19,323 |
| | Voted | | 20,683 | | 23,000 | | 20,683 | | |
| | Non-voted | | — | | — | | — | | |

(a) Includes Rs. 6,600 on account of Reserved subjects.

DETAILED ACCOUNT No. 31-H.—EDUCATION.—General—continued.

| | Number. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-----------------------------------|---------|---|---|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|--------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | Miscellaneous—continued. | | | | | | | | |
| | | | SIND BOOK DEPOT. | | | | | | | | |
| Pay of officers— | 1 | 1 | Curator | 1,800 | | | | | | | |
| | | | | | 1,800 | 1,800 | | 1,800 | | | 2,177 |
| Pay of Establish- ment— | | | Clerks | 840 | | | | 840 | | 1,549 | |
| | | | Provision for leave allowances | 300 | | | | ... | | ... | |
| | | | Servants | 360 | | | | 360 | | 528 | |
| | | | | | 1,500 | 2,300 | | 1,200 | | | 2,077 |
| Allowances, hono- raria, etc.— | | | Temporary and Provisional Allow- ances | 1,119 | | | | 1,119 | | | |
| | | | Travelling Allowance | 200 | | | | 200 | | 141 | |
| | | | Plague Allowance | 20 | | | | 20 | | ... | |
| | | | Commission to Sub-Book Depot- keepers and Wholesale Purchasers | 1,900 | | | | 1,900 | | 615 | |
| | | | | | 3,239 | 2,100 | | 3,239 | | | 756 |
| Contingencies— | | | Printing, Purchase and binding of Books | 20,000 | | | | 20,000 | | 22,455 | |
| | | | Rents, Rates and Taxes | 100 | | | | 100 | | ... | |
| | | | Service Postage and Telegrams | 260 | | | | 260 | | 60 | |
| | | | Purchase and Repairs of Furniture. | 50 | | | | 50 | | ... | |
| | | | Carriage of Books | 700 | | | | 700 | | 2,311 | |
| | | | Office Expenses and Miscellaneous | 200 | | | | 200 | | 1,684 | |
| | | | | | 21,310 | 21,800 | | 21,310 | | | 27,010 |
| | | | TOTAL, SIND BOOK DEPOT | | 27,849 | 28,000 | | 27,549 | | | 32,020 |
| | | | Voted | | 27,849 | 28,000 | | 27,549 | | | |
| | | | No.-voted | | ... | ... | | ... | | | |

DETAILED ACCOUNT No. 31E.—EDUCATION.—General—continued.

| | Numbers | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-----------------------------------|---------|---|---|-------|----------------------------|-----|---------------------------|-----|--------------------|-------|-------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | MISCELLANEOUS—continued. | | | | | | | | |
| | | | CHARGES IN CONNECTION WITH INDIAN STUDENTS IN ENGLAND | | | | | | | | |
| | | | BOMBAY PROVINCIAL ADVISORY COMMITTEE. | | | | | | | | |
| Pay of officers— | 1 | 1 | Secretary (200) | 2,400 | | | | | | | 2,400 |
| | | | Provision for leave allowance . . | 300 | | | | | | | |
| | | | | | 2,700 | | 4,000 | | 4,200 | | |
| Pay of Establishment— | | | Clerk | 960 | | | | 600 | | 855 | |
| | | | Provision for leave allowance . . | 100 | | | | ... | | ... | |
| | | | Servants | 252 | | | | 252 | | 404 | |
| | | | | | | | | | | | 1,259 |
| Allowances, hono- raria, etc.— | | | Temporary and provisional Allow- ance | 240 | 1,312 | | 1,200 | 384 | 852 | ... | |
| | | | Travelling Allowance | 25 | | | | 25 | | ... | |
| | | | Plague Allowance | 25 | | | | 25 | | ... | |
| | | | House-rent Allowance | 168 | | | | 163 | | 160 | |
| | | | | | 458 | | 440 | | 662 | | 160 |
| Contingencies— | | | Rents, Rates and Taxes | 960 | | | | 960 | | 320 | |
| | | | Peon's Uniforms and Belts | ... | | | | ... | | 12 | |
| | | | Service Postage and Telegrams . . | 350 | | | | 250 | | ... | |
| | | | Stationery and Petty Supplies . . . | ... | | | | ... | | 225 | |
| | | | Office Expenses and miscellaneous . | ... | | | | ... | | 1,223 | |
| | | | Contract Contingencies | 150 | | | | 150 | | 130 | |
| | | | | | 1,460 | | 1,360 | | 1,360 | | 1,910 |
| | | | For rounding | | 5,930 70 | | | | | | |
| | | | TOTAL CHARGES IN CONNECTION WITH INDIAN STUDENTS, ETC. | | 6,000 | | 7,000 | | 7,014 | | 5,729 |
| | | | Voted | | 6,000 | | 7,000 | | 7,014 | | |
| | | | Non-voted | | ... | | ... | | | | |

| DETAILED ACCOUNT NO. 31E.—EDUCATION.—General—concluded. | | | | | | | | | |
|---|---|---------------------------------|--------|----------------------------|----------|---------------------------|--------|--------------------|--------|
| Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | MISCELLANEOUS—concluded. | | | | | | | |
| | | Examination charges. | | | | | | | |
| | Commercial Examinations | 5,000 | | | | 4,700 | | | |
| | Cambridge Senior Local Examination | 800 | | | | 6,900 | | | |
| | Vernacular Final Examination | 21,378 | | | | 18,261 | | | |
| | Teachers' Certificate Examination | 77 | | | | 77 | | | |
| | Total, Examination charges | | 27,255 | | 30,000 | | 29,938 | | 27,914 |
| | Voted | | 27,255 | | 30,000 | | 29,938 | | |
| | Non-voted | | ... | | ... | | | | |
| | | Miscellaneous. | | | | | | | |
| | | Recurring Grant. | | | | | | | |
| | Lump provision for Mahomedan education | | | | | 39,000 | | | |
| | | Non-Recurring Grants. | | | | | | | |
| | Lump provision from the unexpended balance of the Imperial grant of Rs. 5,93,000 | | | | | 39,094 | | | |
| | Lump provision from the unexpended balance of the Imperial grant of Rs. 1,00,000 | | | | | 22,500 | | | |
| | Lump provision from the unexpended balance of the non-recurring grant of Rs. 31 lakhs | | | | | 71,979 | | | |
| | Lump provision for the capital expenditure on Hostels from Imperial grants | | | | | 18,799 | | | |
| | | | | | | 91,372 | | | |
| | For rounding | | | | | - 372 | | | |
| | Total, Miscellaneous | | | | 1,91,000 | 1,91,000 | | | 15,293 |
| | Voted | | | | 1,91,000 | 1,91,000 | | | |
| | Non-voted | | | | ... | | | | |

32.—MEDICAL.—(Partly Reserved and Partly Transferred).

| | | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|--|--------------|----------------------|---------------------------|----------------------------|---------------------------|-------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| Medical Establishment | { Voted | 32a | 2,75,000 | 2,83,000 | 2,14,840 | 6,30,330 |
| | { Non-voted. | | 5,13,000* | 4,82,000* | 3,38,160* | |
| Hospitals and Dispensaries | { Voted | 32b | 20,14,000 | 24,86,000 | 24,26,200 | 22,81,656 |
| | { Non-voted. | | 87,000* | 79,000* | 58,800* | |
| Grants for Medical Purposes | { Voted | 32c | 10,000 | 10,000 | 10,000 | 10,838 |
| | { Non-voted. |  | ..... | ..... | ..... |  |
| Medical Schools and College | { Voted | 32d | 4,02,000 | 3,54,000 | 3,61,800 | 4,03,629 |
| | { Non-voted. | | 1,69,000* | 1,64,000* | 1,53,200* | |
| Lunatic Asylum | { Voted | 32e | 5,40,000 | 5,26,000 | 5,18,600 | 5,42,696 |
| | { Non-voted. | | 32,000* | 39,000* | 23,400* | |
| Chemical Examiner | { Voted | 32f | 36,000 | 35,000 | 38,440 | 60,788 |
| | { Non-voted. | | 40,500* | 26,000* | 40,560* | |
| Lump provision for expenditure out of the surplus excise revenue |  |  | ..... | 3,50,000 | 12,86,000 | ..... |
| Expenditure in England | { Voted | | 22,500 | 1,18,000 | 96,000 | ..... |
| | { Non-voted. | | 70,000* | ..... | ..... | ..... |
| Reserve for unforeseen expenditure | | | 38,000 | ..... | ..... | ..... |
| TOTAL | | | 42,49,000 | 49,52,000 | 55,66,000 | 39,29,937 |
| Transferred | { Voted | | 33,30,000 | 41,53,000 | 48,71,000 | |
| | { Non-voted | | 9,11,000 | 7,90,000 | 6,86,000 | |
| Reserved | { Voted | | 8,000 | 9,000 | 9,000 | |

DETAILED ACCOUNT No. 32a.—MEDICAL.—Medical Establishment.

| SUMMARY. | | | | | | | |
|------------------------------|--|--------------|----------|-----------------|-----------------|-----------------|-----------------|
| SUPERINTENDENCE | | | 1,19,323 | 1,10,000 | 1,01,374 | 1,13,237 | |
| DISTRICT MEDICAL OFFICERS | | | 5,39,851 | 5,47,000 | 3,62,251 | 3,85,639 | |
| RESERVE MEDICAL SUBORDINATES | | | 1,29,000 | 1,08,000 | 90,000 | 1,31,454 | |
| | | | | 7,88,174 | 5,53,625 | | |
| | | For rounding | | 174 | 625 | | |
| | | TOTAL | | 7,88,000 | 7,65,000 | 5,53,000 | 6,30,330 |
| | | Voted | | 2,75,000 | 2,83,000 | 2,14,840 | |
| | | Non-voted | | 5,13,000 | 4,82,000 | 3,38,160 | |

| | Numbers. | | DETAILS. | | | | | |
|-----------------------------------|----------|-----------|---|-----------------|-----------------|-----------------|-----------------|--------|
| | 1921-22 | 1922-23. | | | | | | |
| Pay of Officers— | 1 | 1 | Surgeon-General, 1 (3,000), + P.A. 1,667 | *37,667 | | *36,000 | | 38,575 |
| | 1 | 1 | Personal Assistant (1,600) for 4 months, (1,850) for 8 months | *21,200 | | *15,000 | | ... |
| | | | Duty allowance to Personal Assistant | ... | | 2,400 | | 13,317 |
| | | | Other Gazetted Officers | | *58,867 | *53,000 | 53,400 | 51,892 |
| Pay of Establishment— | | | Clerks | 35,700 | | 22,110 | | 35,083 |
| | | | Leave and deputation Allowance | 4,000 | | 1,063 | | 1,612 |
| | | | Servants | 1,008 | 40,708 | 39,000 | 23,173 | 366 |
| Allowances, hono- raria, etc.— | | | Travelling Allowance | 7,500 | | 7,000 | | 6,896 |
| | | | Temporary and Provisional Allowance | 576 | 8,076 | 7,000 | 6,615 | ... |
| | | | | | | | 13,615 | 6,896 |
| Contingencies— | | | For Telephone Charges | 150 | | 150 | | 184 |
| | | | Rents, Rates and Taxes | 3,528 | | 3,390 | | 2,417 |
| | | | Service Postage and Telegrams | 3,760 | | 3,760 | | 3,909 |
| | | | Office Expenses and Miscellaneous | 560 | | 560 | | 2,330 |
| | | | Contract Contingencies | 3,674 | | 3,326 | | 991 |
| | | | Medicines and instruments | ... | | ... | | 7,557 |
| | | | | | 11,672 | 11,000 | 11,186 | 17,388 |
| TOTAL, SUPERINTENDENCE | | | | 1,19,323 | 1,10,000 | 1,01,374 | 1,13,237 | |
| | | Voted | | 60,456 | 57,000 | 50,374 | | |
| | | Non-voted | | *58,867 | 53,000 | 51,000 | | |

DETAILED ACCOUNT No. 32a.—MEDICAL.—Medical Establishment—*concl'd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|---------------------------------------|----------|---------|--|-----|----------------------------|----------|---------------------------|----------|-------------------|-----|
| | 1921-22 | 1922-23 | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DISTRICT MEDICAL OFFICERS. | | | | | | | | | | |
| <i>Pay of Officers—</i> | 14 | 14 | Lieuts.-Col., I M. S. 1 (1,750 for 4 months 1,850 for 8 months), 2 (1,950), 2 (1,850), 1 (1,750 for 4 months, 1,850 for 8 months), 4 (2,100), 1 (1,750), 2 (1,750 for 10 months, 1,850 for 2 months), 1 (1,750 for 6 months, 2,000 for 6 months) | | 3,21,500 | | 2,72,800 | | 2,59,573 | |
| | 7 | 7 | Majors, 3 (1,350), 3 (1,500), 1 (1,500 for 4 months 1,750 for 8 months) | | 1,22,600 | | 96,600 | ... | ... | ... |
| | 8 | 7 | Assistant Surgeons, 3 (650), 4 (600). Leave Allowance to Non-I.M.S. Civil Surgeons. | | 52,200 | | 57,240 | ... | 1,04,845 | |
| | 3 | 5 | Allowance to Medical Officers for Civil duties, 3 (100, 1 (135) 1 (30). | | 7,830 | | 3,060 | ... | ... | |
| | 2 | 2 | Allowance to Superintendents of Matheran and Mahabaleshwar, 2 (100) | | 5,460 | | 1,800 | ... | ... | |
| | 2 | 2 | Sind Allowances to certain Gazetted Officers | | 2,400 | | 2,400 | ... | ... | |
| | | | Sub-Assistant Surgeon, Exchange Compensation Allowance. | | 2,400 | | 2,400 | ... | 2,867 | |
| | | | | | 1,800 | | 1,800 | ... | 72 | |
| | | | | | ... | | ... | ... | | |
| | | | For probable savings | | ... | | 4,38,100 | | | |
| | | | | | ... | 5,16,190 | 90,100 | | | |
| <i>Allowances, hono- raris, etc.—</i> | | | Servants | | 240 | | 746 | | 328 | |
| | | | Temporary & Provisional Allowance | | 240 | | 324 | | ... | |
| | | | | | 480 | | 1,070 | | 328 | |
| <i>Contingencies—</i> | | | Travelling Allowance | | 20,000 | | 10,000 | | 19,003 | |
| | | | House-rent Allowances | | 348 | | 348 | | 5,751 | |
| | | | | | 20,348 | | 10,348 | | 22,754 | |
| | | | Medicines and Instruments | | 100 | | 100 | | 37 | |
| | | | Rents | | 2,400 | | 2,400 | | 300 | |
| | | | Service Postage and Telegrams | | 32 | | 32 | | ... | |
| | | | Contract Contingencies | | 301 | | 301 | | 788 | |
| | | | Office Expenses and Miscellaneous | | ... | | ... | | 75 | |
| | | | | | 2,833 | | 2,833 | | 1,200 | |
| | | | | | ... | | ... | | | |
| | | | TOTAL, DISTRICT MEDICAL OFFICERS. | | ... | 3,39,851 | 5,47,000 | 3,62,251 | 3,85,639 | |
| | | | Voted | | ... | 85,491 | 1,18,400 | 75,091 | | |
| | | | Non-voted | | ... | 4,54,360 | 4,28,600 | 2,87,160 | | |
| | | | | | ... | | ... | | | |
| RESERVE MEDICAL SUBORDINATES. | | | | | | | | | | |
| <i>Pay of Officers—</i> | 13 | 13 | Assistant Surgeons, 3 (350), 10 (100 + T. and P. 10 + L.A. 20) | | 28,200 | | 27,600 | | 14,226 | |
| <i>Pay of Establish- ment—</i> | 127 | 127 | Sub-Assistant Surgeons, 2 (120), 5 (110), 15 (95), 25 (80), 35 (65), 45 (50) | | 1,04,880 | | 1,04,880 | | 32,199 | |
| | | | | | 1,33,080 | | 63,000 | 1,32,480 | 46,425 | |
| <i>Allowances, hono- raria, etc.—</i> | | | Temporary Establishment | | ... | | ... | | 2,411 | |
| | | | Travelling Allowance | | 20,000 | | 4,500 | | ... | |
| | | | Plague Allowance | | 200 | | 200 | | 42,828 | |
| | | | House-rent Allowance | | 6,120 | | 6,120 | | 1,841 | |
| | | | | | 26,320 | | 10,820 | | 47,080 | |
| | | | Payment to officers of other Pro- vinces | | ... | | ... | | 37,949 | |
| | | | | | ... | | ... | | | |
| | | | For probable Savings | | 1,59,400 | | 1,43,300 | | | |
| | | | | | ... | 30,400 | 53,300 | | | |
| | | | TOTAL, RESERVE MEDICAL SUBOR- DINATES | | ... | 1,29,000 | 1,08,000 | 90,000 | 1,31,454 | |
| | | | Voted | | ... | 1,29,000 | 1,08,000 | 90,000 | | |
| | | | Non-voted | | ... | ... | ... | | | |

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries.

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|---|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| PRESIDENCY HOSPITALS AND DISPENSARIES— | | | | | | | | |
| JAMSETJI JIJIBHAI HOSPITAL | 2,82,805 | | 3,59,000 | | 2,69,213 | | 4,70,704 | |
| BAY MOTILIBAI AND SIB DINSHAW MANECKJI PETIT HOSPITALS | 57,890 | | 53,000 | | 51,121 | | 53,015 | |
| OPHTHALMIC HOSPITAL. | 33,608 | | 26,000 | | 26,703 | | 24,691 | |
| ST. GEORGE'S HOSPITAL | 3,55,575 | | 4,18,000 | | 3,31,154 | | 3,05,361 | |
| GOKULDAS TEJPAL HOSPITAL | 1,57,838 | | 1,36,000 | | 1,19,816 | | 90,481 | |
| PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY | 1,50,011 | | 1,30,000 | | 1,29,833 | | 1,14,177 | |
| EDUCATIONAL AND CHARITABLE INSTITUTIONS | 1,920 | | 1,000 | | 1,920 | | 517 | |
| SCHEME FOR THE SUPPLY OF MILK TO POOR WOMEN AND THEIR BABIES | 1,500 | | | | 1,500 | | ... | |
| PROVISION FOR THE REORGANIZATION OF THE NURSING ARRANGEMENTS IN THE PRESIDENCY | ... | | | | 1,00,000 | | ... | |
| GENERAL INCREASE OF 34 PER CENT. IN THE GRANTS FOR MEDICINES AND INSTRUMENTS OF MEDICAL INSTITUTIONS. | 39,802 | | | | 39,802 | | ... | |
| REVISION OF CONTRACT GRANT | ... | | | | 40,000 | | ... | |
| REVISION OF THE PAY OF ESTABLISHMENT | ... | | | | 25,000 | | ... | |
| | 10,80,949 | | 11,23,000 | | 11,36,062 | | 10,58,946 | |
| <i>Deduct—CONTRIBUTION PAYABLE BY THE BOMBAY MUNICIPALITY TOWARDS THE COST OF HOSPITALS, ETC.</i> | -4,14,500 | | -4,15,000 | | -4,14,500 | | -4,14,500 | |
| | 6,66,449 | | 7,08,000 | | 7,21,562 | | 6,44,446 | |
| MOFUSSIL HOSPITALS AND DISPENSARIES | 11,53,479 | | 12,34,000 | | 11,40,518 | | 13,05,781 | |
| GRANTS TO HOSPITALS AND DISPENSARIES | 2,72,994 | | 6,14,000 | | 6,14,327 | | 3,24,356 | |
| GRANT TO THE BOMBAY MEDICAL COUNCIL | *8,200 | | *9,000 | | *9,000 | | 7,073 | |
| | | 21,01,122 | | | | 21,85,407 | | |
| | | -122 | | | | 407 | | |
| TOTAL | | 21,01,000 | | 25,65,000 | | 24,85,000 | | 22,81,650 |
| Voted | | 20,14,000 | | 24,86,000 | | 24,26,200 | | |
| Non-voted | | *87,000 | | *79,000 | | *58,800 | | |

| | Numbers. | | DETAILS. | | | | | | |
|-----------------------|----------|----------|--|--------|--|--------|--|--------|----------|
| | 1921-22. | 1922-23. | | | | | | | |
| | | | PRESIDENCY HOSPITALS AND DISPENSARIES. | | | | | | |
| | | | JAMSETJI JIJIBHAI HOSPITAL. | | | | | | |
| Pay of Officers— | 1 | 1 | House Surgeon 1 (650, + s.a. 200). | 10,200 | | 10,200 | | 62,556 | |
| | 4 | 5 | Physician | ... | | ... | | 73,001 | |
| | | | Assistant Surgeons, Staff 2 (350), 2 (100), 1 (650), LA 3 (60), 2 (50), 1 (30) | 22,320 | | 31,920 | | ... | |
| | | | Exchange Compensation allowance. | ... | | ... | | 30 | |
| | | | For the appointment of Assistant Surgeons | ... | | 5,280 | | ... | |
| | | | | 33,520 | | 32,000 | | 47,400 | 1,35,58 |
| Pay of Establishment— | | | Compounders and Dressers | 3,300 | | 4,020 | | 5,763 | |
| | | | Stewards and Assistants | 6,600 | | 6,060 | | 9,781 | |
| | | | Clerks | 7,572 | | 5,265 | | 2,775 | |
| | | | Servants | 19,320 | | 17,532 | | 23,312 | |
| | | | Leave and Deputation Allowance | 2,000 | | ... | | 5-2 | |
| | | | Temporary Establishment | ... | | ... | | 655 | |
| | | | | 38,792 | | 55,000 | | 32,877 | 42,677 |
| | | | Carried over ... | 71,312 | | 87,000 | | 80,277 | 1,78,258 |

* Reserved.

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—contd.

| | Numbers. | | Budget Estimate 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | | |
|---|-----------------------|---|--|--|----------------------------|----------|---------------------------|----------|-------------------|----------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | | | | | | | | | |
| PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | | | | | | | | | | | |
| | | | Brought forward | | | 71,312 | | 87,000 | | 80,277 | 1,78,258 |
| <i>Allowances, hono- raria, etc.—</i> | | | Grants to Nursing Association | 65,000 | | | | 55,000 | | 59,190 | |
| | | | House Rent Allowance | 4,872 | | | | 4,872 | | 1,073 | |
| | | | Uniform Allowance to Linen Room-keeper | 15 | | | | 15 | | ... | |
| | | | Plague Allowance | 180 | | | | 180 | | ... | |
| | | | Grain Compensation | ... | | | | ... | | 2 | |
| | | | Travelling Allowance | 1,000 | | | | ... | | 994 | |
| | | | Allowance to Roman Catholic Priest | 600 | | | | 600 | | 502 | |
| | | | Temporary and Provisional Allowance | 16,440 | | | | 12,310 | | | |
| | | | | 88,107 | | 65,000 | | 72,977 | | 61,761 | |
| | <i>Contingencies—</i> | | | Expenditure in connection with tuberculosis ward | | | 8,754 | | 8,754 | | ... |
| | | | Purchase of a Sterilizer | 3,193 | | | | 3,193 | | ... | |
| | | | Diet of Patients | 54,990 | | | | 54,990 | | 96,864 | |
| | | | Clothing to Patients | 4,505 | | | | 4,505 | | 14,641 | |
| | | | Medicines and Instruments | 13,543 | | | | 13,543 | | 51,394 | |
| | | | Washing Charges | 4,320 | | | | 4,320 | | 3,646 | |
| | | | Upkeep of X-Ray Apparatus | 1,500 | | | | 1,500 | | 1,463 | |
| | | | Rents, Rates and Taxes | 1,900 | | | | 1,900 | | 2,542 | |
| | | | Service Postage and Telegrams | 60 | | | | 60 | | ... | |
| | | | Other expenses and Miscellaneous | 3,160 | | | | 3,160 | | 6,001 | |
| | | | Contract Contingencies | 27,461 | | | | 20,034 | | 53,204 | |
| | | | Water Supply | ... | | | | ... | | 930 | |
| | | | | 1,14,632 | | 2,07,000 | | 1,07,205 | | 2,30,685 | |
| | | TOTAL, JAMSETJI JIJIBHAI HOSPITAL | | 2,32,805 | | 3,59,000 | | 2,69,213 | | 4,70,704 | |
| | | Voted | | 2,32,805 | | 3,59,000 | | 2,69,213 | | | |
| | | Non-voted | | ... | | ... | | ... | | | |
| | | BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Assistant Surgeon I (500) + L.A. 60. | 6,720 | | 6,000 | | 6,360 | | 1,889 | 1,889 |
| | | | Compounders and Dresser | 1,116 | | | | 1,147 | | 1,424 | |
| <i>Pay of Establish- ment—</i> | | | Steward | 1,596 | | | | 1,020 | | ... | |
| | | | Clerk | 1,056 | | | | 480 | | 611 | |
| | | | Servants | 4,944 | | | | 4,620 | | 7,150 | |
| | | Leave and Deputation Allowance | 500 | | | | ... | | ... | | |
| | | | 9,212 | | 13,000 | | 7,260 | | 9,185 | | |
| <i>Allowances, hono- raria, etc.—</i> | | | Scholarship | 360 | | | | 360 | | ... | |
| | | | Plague Allowance | 60 | | | | 60 | | ... | |
| | | | Grain Compensation | ... | | | | ... | | ... | |
| | | | House-rent Allowance | 648 | | | | 648 | | 594 | |
| | | | Allowance to House Surgeon | 360 | | | | 330 | | ... | |
| | | | Temporary & Provisional Allowance | 4,621 | | | | 13,532 | | ... | |
| | | | | 6,049 | | 1,000 | | 4,930 | | 594 | |
| <i>Contingencies—</i> | | | Dieting Charges | 16,000 | | | | 16,000 | | 17,957 | |
| | | | Medicines and Instruments | 6,500 | | | | 6,500 | | 10,186 | |
| | | | Clothing to Patients | 1,500 | | | | 1,500 | | 1,916 | |
| | | | Washing Charges | 1,320 | | | | 1,320 | | 1,100 | |
| | | | Rents, Rates and Taxes | 486 | | | | 486 | | 486 | |
| | | | Service Postage and Telegrams | 15 | | | | 15 | | ... | |
| | | | Office Expenses and Miscellaneous | 800 | | | | 800 | | 806 | |
| | | | Contract Contingencies | 9,238 | | | | 5,950 | | 8,896 | |
| | | | | 35,909 | | 33,000 | | 32,571 | | 41,347 | |
| | | | TOTAL, BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS. | | 57,890 | | 53,000 | | 51,121 | | 53,015 |
| | | Voted | | 57,890 | | 53,000 | | 51,121 | | | |
| | | Non-voted | | ... | | ... | | ... | | | |

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | | |
|------------------------------------|----------|----------|---|---------|----------------------------|-------------------|---------------------------|--------|-------------------|-----|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | | | | | | | | | |
| | | | PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i> | | | | | | | | |
| | | | OPHTHALMIC HOSPITAL. | | | | | | | | |
| <i>Pay of Officers—</i> | 4 | 4 | Sub-Assistant Surgeons, 1 (120) 1 (95) 2 (50) L. A. 3 (10) 1 (30) | 4,500 | 4,500 | 5,000 | 4,500 | 6,417 | 6,417 | | |
| <i>Pay of Establishment—</i> | | | Componnders | 840 | | | 816 | 1,352 | | | |
| | | | Servants | 3,876 | | | 3,120 | 4,292 | | | |
| | | | Clerk | 1,872 | | | 1,320 | 1,537 | | | |
| | | | Additional Establishment | ... | | | 1,056 | ... | | | |
| | | | Leave and Deputation allowance | 900 | | | | | | | |
| | | | | | 7,488 | 9,000 | 6,312 | 7,181 | | | |
| <i>Allowances honoraria, etc.—</i> | | | Plague Allowance | 100 | | | 100 | ... | | | |
| | | | Temporary & Provisional Allowance | 3,228 | | | 2,431 | ... | | | |
| | | | Travelling Allowance | 100 | | | 80 | 131 | | | |
| | | | House-rent Allowance | 3,048 | 6,476 | 2,000 | 1,464 | 1,756 | 1,887 | | |
| <i>Contingencies—</i> | | | Medicines and Instruments | 6,000 | | | 6,000 | 3,838 | | | |
| | | | Rents, Rates and Taxes | 1,102 | | | 1,102 | 774 | | | |
| | | | Service Postage and Telegram | 30 | | | 30 | ... | | | |
| | | | Office Expenses and Miscellaneous | 625 | | | 625 | 734 | | | |
| | | | Purchase of a ring magnet | 2,960 | | | ... | ... | | | |
| | | | Contract Contingencies | 4,427 | 15,144 | 10,000 | 4,059 | 3,860 | 9,206 | | |
| | | | TOTAL, OPHTHALMIC HOSPITAL | | 33,608 | 26,000 | 26,703 | 24,691 | | | |
| | | | Voted | | 33,608 | 26,000 | 26,703 | | | | |
| | | | Non-voted | | ... | ... | ... | | | | |
| | | | ST. GEORGE'S HOSPITAL. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Surgeon Superintendent, 1(2,350) | 28,200* | | | 25,200* | ... | | | |
| | 1 | 1 | Resident Surgeon, 1(1,950) | 23,400* | | | 12,000* | ... | | | |
| | 4 | 4 | Assistant Surgeons 1 (650) 1(500) 2(350) L. A. 8(50) | 25,800 | | | 32,400 | ... | | | |
| | | | | | 77,400 | 19,000 57,000* | 69,600 | | | | |
| | | | Carried over | | 77,400 | 76,000 | 69,600 | ... | | | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 32b—MEDICAL.—Hospitals and Dispensaries—contd.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-----------------------------------|----------|----------|--|---------|-------------------------------|---------|------------------------------|--------|-----------------------|--------|--|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | PRESIDENCY HOSPITAL AND DISPENSARIES—contd. | | | | | | | | |
| | | | GOKULDAS TEJPAL HOSPITAL. | | | | | | | | |
| Pay of Officers— | 1 | 1 | Physician, 1 (2,000) | 24,000* | | | 21,600* | | ... | | |
| | 1 | 1 | House Surgeon, 1 (650 + Staff pay 200) | 10,200 | | | 10,200 | | ... | | |
| | 4 | 4 | Sub-Assistant Surgeons, 1 (95,) 2 (65), 1 (50), L. A. 4 (10) X-Ray Allowance at Rs. 15 | 3,960 | | | 3,960 | | ... | | |
| | | | | 38,160 | | 22,000* | | 35,760 | | ... | |
| Pay of Establishment— | | | Steward | 2,400 | | | 1,200 | | 3,938 | | |
| | | | Compounders and Dressers | 1,056 | | | 1,056 | | 2,539 | | |
| | | | Sub-assistant Surgeons | ... | | | ... | | 4,227 | | |
| | | | Clerk | 1,344 | | | 780 | | 1,687 | | |
| | | | Servants | 6,048 | | | 5,892 | | 7,557 | | |
| | | | Temporary Establishment | ... | | | ... | | 53 | | |
| | | | Leave and Deputation Allowance | 600 | | | ... | | ... | | |
| | | | | 11,448 | | 16,000 | | 8,928 | | 20,001 | |
| Allowances, hono- raria, etc.— | | | Grants to Nursing Association | 13,626 | | | 13,626 | | 8,045 | | |
| | | | Travelling Allowances | 1,600 | | | ... | | 376 | | |
| | | | House-rent Allowance | 900 | | | 804 | | 318 | | |
| | | | Temporary and Provisional Allowance | 5,359 | | | 3,888 | | ... | | |
| | | | | 21,485 | | 17,000 | | 18,318 | | 8,739 | |
| Contingencies— | | | Dieting Charges | 39,000 | | | 39,000 | | 41,157 | | |
| | | | Upkeep of X-Ray Apparatus | 9,940 | | | 750 | | 105 | | |
| | | | Medicines and Instruments | 14,050 | | | 3,000 | | 6,138 | | |
| | | | Clothing to Patients | 5,000 | | | 5,000 | | 2,224 | | |
| | | | Electrical treatment | 5,000 | | | ... | | ... | | |
| | | | Washing charges | 1,800 | | | 1,800 | | 1,500 | | |
| | | | Rents, Rates and Taxes | 1,085 | | | 758 | | 1,085 | | |
| | | | Electric Lift charges | 300 | | | ... | | ... | | |
| | | | Service Postage and Telegrams | 50 | | | 40 | | ... | | |
| | | | Office expenses and miscellaneous | 1,198 | | | 1,198 | | 3,929 | | |
| | | | Contract Contingencies | 9,322 | | | 5,264 | | 5,603 | | |
| | | | | 86,745 | | 63,000 | | 56,810 | | 61,741 | |
| | | | TOTAL, GOKULDAS TEJPAL HOSPITAL | | 1,57,838 | | 1,36,000 | | 1,19,816 | 90,481 | |
| | | | Voted | | 1,33,838 | | 1,14,000 | | 98,216 | | |
| | | | Non-voted | | 24,000* | | 22,000* | | 21,600* | | |

DETAILED ACCOUNT No. 32b—MEDICAL.—Hospitals and Dispensaries—contd.

| | Numbers. | | PRESIDENCY HOSPITALS AND DISPENSARIES—contd. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Physician (950 for 11 months, 1,000 for 1 month) | 11,450* | | | | 10,800 | | ... | |
| | 1 | 1 | Second Physician, 1 (300) | 3,600 | | | | 3,600 | | ... | |
| | 2 | 2 | Home Surgeons, 1 (250), 1 (150), Leave and Deputation Allowance | 4,800 | | | | 4,800 | | ... | |
| | 1 | 1 | Sub-Assistant Surgeon, 1 (75) | 1,280 | | | | ... | | ... | |
| | | | | 900 | | | | 900 | | 450 | |
| <i>Pay of Establishment—</i> | | | Compounders and Dressers | 1,716 | 22,010 | | 20,000 | 1,704 | 20,100 | 3,888 | 450 |
| | | | Steward | 2,640 | | | | 2,280 | | 2,211 | |
| | | | Clerk | 1,152 | | | | 600 | | 971 | |
| | | | Servants | 6,484 | | | | 5,916 | | 7,997 | |
| | | | Leave and Deputation Allowance | 700 | | | | ... | | ... | |
| | | | Additional Establishment | | | | | 1,200 | | ... | |
| <i>Allowances, hono- raria etc.—</i> | | | Grants to Nursing Association | 32,793 | 12,692 | | 15,000 | 32,793 | 11,700 | 28,910 | 15,067 |
| | | | Temporary and provisional Allowance | 6,055 | | | | 3,229 | | ... | |
| | | | Travelling Allowance | ... | | | | ... | | 266 | |
| | | | House-rent Allowance | 2,112 | | | | 2,112 | | 1,444 | |
| <i>Contingencies—</i> | | | Dieting Charges | 45,000 | 40,960 | | 35,000 | 36,000 | 38,134 | 34,306 | 30,620 |
| | | | Clothing to patients | 2,000 | | | | 2,000 | | 2,558 | |
| | | | Medicines and Instruments | 9,000 | | | | 6,000 | | 12,163 | |
| | | | Washing Charges | 1,800 | | | | 1,800 | | 1,500 | |
| | | | Rents, Rates and Taxes | 1,354 | | | | 1,354 | | 1,257 | |
| | | | Service Postage and Telegrams | 20 | | | | 20 | | ... | |
| | | | Office expenses and miscellaneous | 1,650 | | | | 1,650 | | 366 | |
| | | | Contract Contingencies | 13,525 | | | | 11,075 | | 15,890 | |
| | | | TOTAL, PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY | | 74,349 | | 60,000 | | 59,899 | | 68,040 |
| | | | | | 1,50,011 | | 1,30,000 | | 1,29,833 | | 1,14,177 |
| | | | Voted | | 1,38,561 | | 1,30,000 | | 1,29,833 | | 1,14,177 |
| | | | Non-voted | | 11,450* | | | | ... | | |
| | | | EDUCATIONAL AND CHARITABLE INSTITUTIONS. | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Sub-Assistant Surgeon, Byculla School 1 (95) + I. A. 15) | | 1,320 | | | | 1,320 | | ... |
| <i>Allowances, hono- raria etc.—</i> | | | Plague Allowance | 60 | | | | 60 | | | |
| | | | House-rent Allowance | 180 | | | | 180 | | 240 | |
| <i>Contingencies—</i> | | | Medicines and Instruments | | 360 | | | | 360 | 517 | |
| | | | | | | | | | | | 517 |
| | | | TOTAL, EDUCATIONAL AND CHARITABLE INSTITUTIONS | | 1,920 | | 1,000 | | 1,920 | | 517 |
| | | | Voted | | 1,920 | | 1,000 | | 1,920 | | 517 |
| | | | Non-voted | | | | | | | | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------|----------|----------|--|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | MOFUSSIL HOSPITALS AND DISPENSARIES. | | | | | | | | |
| Pay of officers— | 10 | 7 | Assistant Surgeons, 2 (650), 3 (350) 1 (200), 1 (150), L.A. 2 (60), 4 (50), 1 (40), 1 (35), 1 (30), 2 (10) + T. P. (135) | 37,875 | | | | 43,140 | | 1,10,362 | |
| | 26 | 21 | Assistant Surgeons attached to Grant-in-aid Dispensaries, 2 (300), 6 (200), 9 (150), 4 (100), L. A. 2 (60), 6 (50), 9 (35), 4 (20), T. P. Allowance, 9 (11-4), 4 (10) | 54,075 | | | | 52,800 | | ... | |
| | 49 | 64 | Sub-Assistant Surgeons | 62,464 | | | | 74,529 | | 71,195 | |
| | 245 | 245 | Sub-Assistant Surgeons attached to Grant-in-aid Dispensaries, 4 (120), 28 (110), 60 (35), 63 (80), 40 (65), 50 (50), L. A. 7 (5), 2 (12), 83 (10), 25 (15), 3 (20), 9 (25) | 2,51,388 | | | | 2,51,388 | | 1,83,160 | |
| | | | Revision of pay of women Sub- Assistant Surgeons | 720 | | | | ... | | ... | |
| | | | Revision of pay of women Assist- ant Surgeons | 8,000 | | | | ... | | ... | |
| | | | Temporary Sub-Assistant Surgeons. | ... | | | | 22,500 | | ... | |
| | | | Entertainment of ten women Sub- Assistant Surgeons at Civil Hospi- tals | 8,100 | | | | 8,100 | | ... | |
| | | | Additional Sub-Assistant Surgeon for the charge of Medical Stores. | ... | | | | 825 | | ... | |
| | | | Entertainment of four women Assistant Surgeons at certain Civil Hospitals | 7,740 | | | | 8,640 | | ... | |
| | | | Grant of an allowance to Civil Assistant Surgeon, Nawabshah | ... | | | | 770 | | ... | |
| | | | Revision of pay of Assistant Surgeons | 1,26,000 | | | | 1,26,000 | | ... | |
| | | | Revision of pay of Sub-Assistant Surgeons | 22,000 | | | | ... | | ... | |
| | | | For uniform scale of charge allow- ance to Sub-Assistant Surgeons | 480 | | | | 480 | | ... | |
| | | | Carried over | | 5,78,842 | | 2,33,000 | | 5,89,172 | | 3,64,717 |

DETAILED ACCOUNTS No. 32b.—MEDICAL—Hospitals and Dispensaries—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 5,78,842 | 2,33,000 | 5,89,172 | | 3,64,717 | |
| <i>Pay of Establish- ment—</i> | Revision of pay of Compounders | 8,000 | | | ... | ... | ... | ... |
| | Stewards | 8,940 | | | 7,090 | 8,051 | | |
| | Engineer | 780 | | | 720 | 633 | | |
| | Compounders and Dressers | 17,682 | | | 16,572 | 24,485 | | |
| | Clerks | 21,925 | | | 13,850 | 18,679 | | |
| | Leave and Deputation Allowance | 6,000 | | | ... | ... | | |
| | Servants | 54,643 | | | 51,990 | 88,478 | | |
| | Matrons and Nurses | 3,744 | | | 3,043 | 2,860 | | |
| | Temporary Establishment | 492 | | | 912 | 6,357 | | |
| | Quarantine Hospital, Aden | 360 | | | 1,056 | 1,880 | | |
| | | 1,22,571 | | 1,77,000 | 95,238 | | 1,51,423 | |
| <i>Allowances hono- raria etc.—</i> | Travelling Allowance | 000'00 | | | 32,000 | 21,302 | | |
| | Scholarships | (a) | | | ... | 1,083 | | |
| | Grants to Nursing Associations | 1,52,451 | | | 1,56,031 | 1,16,366 | | |
| | Temporary and provisional Allowance | 43,923 | | | 50,423 | ... | | |
| | Grant to the Seva Sadan | 12,368 | | | 12,368 | ... | | |
| | Grain Compensation | ... | | | ... | 105 | | |
| | Plague Allowance | 116 | | | 116 | 22 | | |
| | House-rent Allowance | 3,721 | | | 9,981 | 7,684 | | |
| | | 2,32,579 | | 2,45,000 | 2,60,919 | | 1,46,582 | |
| <i>Contingencies—</i> | Grant to the Indian Women's aid Society, Hubli | 4,000 | | | 4,000 | ... | | |
| | Dieting Charges | 2,20,000 | | | 2,00,000 | 2,38,113 | | |
| | Rations, etc., to Nursing Establishment | ... | | | ... | 354 | | |
| | Petty Construction and Repairs | 100 | | | 100 | 1,009 | | |
| | Purchase of instruments | ... | | | 1,500 | ... | | |
| | Clothing to Patients | 38,640 | | | 38,640 | 37,962 | | |
| | Medicines and Instruments | 77,932 | | | 77,668 | 2,21,491 | | |
| | Washing Charges | 3,516 | | | 3,516 | ... | | |
| | Carried over | 3,44,188 | 9,33,992 | 6,55,000 | 3,25,424 | 9,45,329 | 4,98,929 | 6,62,722 |

(a) Provision has been made under expenditure in England.

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|------------------------------|-----------|-------------------------------|-----------|------------------------------|-----------|-----------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| MOFUSSIL HOSPITALS AND DISPENSARIES—<i>contd.</i> | | | | | | | | | |
| | Brought forward . | 3,44,188 | 9,33,992 | 6,55,000 | 3,25,424 | 9,45,329 | 4,58,929 | 6,62,722 | |
| <i>Contingencies— (contd.)</i> | Rents, Rates and Taxes | 4,997 | | | | 4,522 | 3,528 | | |
| | Service Postage and Telegrams | 3,590 | | | | 3,540 | ... | | |
| | Purchase of disinfectant | ... | | | | 735 | ... | | |
| | Conservancy Charges | 649 | | | | 649 | ... | | |
| | Purchase of X-ray apparatus | ... | | | | 12,190 | ... | | |
| | Purchase and Repairs of Furniture | 125 | | | | 125 | ... | | |
| | Charges for Quarantine Camps at Aden | 500 | | | | 500 | ... | | |
| | Purchase of Books | 26 | | | | 26 | ... | | |
| | Anti-Malarial Charges | ... | | | | ... | 2 | | |
| | Expenditure in connection with the infectious diseases ward at the Civil Hospital, Nasik and Aden | 4,456 | | | | 4,456 | ... | | |
| | Contingent expenses in connection with promotion examinations of Assistant and Sub-Assistant Surgeons | 200 | | | | 200 | ... | | |
| | Expenditure in connection with the Clinical Laboratory | 900 | | | | 900 | 3,000 | | |
| | Charges on account of anti-malarial duty | ... | | | | 2,500 | 90 | | |
| | Pay of Menials | 1,305 | | | | 2,085 | ... | | |
| | Provision for extended use of Vaccine | 2,000 | | | | 2,000 | ... | | |
| | Stationery and other Petty Supplies | 303 | | | | 303 | ... | | |
| | Treatment of Cholera by permanganate of potash pills | 1,500 | | | | 1,500 | ... | | |
| Office Expenses and Miscellaneous | 8,270 | | | | 7,440 | 43,444 | | | |
| Contract Contingencies | 59,511 | | | | 51,608 | 83,874 | | | |
| | | | 4,32,520 | | 5,73,000 | | 4,20,703 | | 5,32,867 |
| | | | 13,66,512 | | 12,28,000 | | 13,66,032 | | 12,95,580 |
| <i>Establishment charges recoverable from other Governments, etc.</i> | <i>Deduct—Recoveries from Local Boards and Municipalities on account of salary of Assistant Surgeon and Sub-Assistant Surgeon, etc.</i> | | 2,34,897 | | 20,000 | | 2,46,344 | | 16,551 |
| | Carried over . | | 11,31,615 | | 12,08,000 | | 11,19,688 | | 12,79,038 |

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—contd.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | |
|--------------------------------|----------|---------------------|--|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|-----------|-----------|
| | 1921-22 | 1922-23 | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | | | | | | | | | | | | |
| | | | Brought forward | | | 11,31,615 | | 12,08,000 | | 11,19,688 | | 12,79,038 |
| | | | LEPER ASYLUMS. | | | | | | | | | |
| Pay of officers— | 1 | 1 | Superintendent (260) | 3,120 | | | | 3,120 | | 1,257 | | |
| | | | Leave and Deputation Allowance | 468 | | | | ... | | ... | | |
| | 2 | 2 | Sub-Assistant Surgeons 2 (80) + L. A. (15) + 1 (20) | 2,340 | | | | 2,340 | | 2,817 | | |
| | | | | | 5,928 | | 5,460 | | 5,460 | | 4,074 | |
| Pay of Establish- ment— | | | Compounders | ... | | | | 336 | | ... | | |
| | | | Matrons | ... | | | | ... | | 248 | | |
| | | | Servant | 516 | | | | 336 | | 516 | | |
| | | | Warders and Dressers | 360 | | | | ... | | ... | | |
| | | | Leave and deputation and Allowance | 100 | | | | ... | | ... | | |
| | | | | 976 | | 1,000 | | 672 | | 781 | | 764 |
| Allowances— Honoraria, etc. | | | Travelling Allowance | ... | | | | ... | | ... | | |
| | | | Temporary and provisional Allow- ance | 360 | | | | 360 | | ... | | |
| | | | House rent allowances | 1,272 | | | | 1,272 | | 1,089 | | |
| | | | | 1,632 | | 1,540 | | 1,632 | | 1,870 | | 1,870 |
| Contingencies— | | | Dieting charges | 11,000 | | | | 11,000 | | 13,523 | | |
| | | | Clothing charges | 1,000 | | | | 1,000 | | 1,458 | | |
| | | | Medicines and Instruments | 650 | | | | 650 | | 352 | | |
| | | | Purchase and repairs of furniture | ... | | | | ... | | 1,020 | | |
| | | | Service Postage and Telegrams | 15 | | | | 15 | | ... | | |
| | | | Pay of Menials | 168 | | | | 96 | | 335 | | |
| | | | Stationery and petty supplies | ... | | | | ... | | 11 | | |
| | | | Office Expenses and Miscellaneous | 75 | | | | 75 | | 190 | | |
| | | | Contract Contingencies | 420 | | | | 230 | | 1,000 | | |
| | | | Payments to officers of other provinces | ... | | | | ... | | 2,146 | | 20,035 |
| | | | | | 13,328 | | 18,000 | | 13,066 | | | |
| | | | TOTAL, MOFUSSIL HOSPITALS AND DISPENSARIES | | 11,53,479 | | 12,34,000 | | 11,40,518 | | 13,05,781 | |
| | | Voted | | 11,53,479 | | 12,34,000 | | 11,40,518 | | | | |
| | | Non-voted | | ... | | ... | | ... | | | | |

DETAILED ACCOUNT No. 32b.—MEDICAL.—Hospitals and Dispensaries—*concd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GRANTS TO HOSPITALS AND DISPENSARIES. | | | | | | | | |
| Revised Government grants to Dispensaries | — | — | — | — | 1,00,000 | — | — | — |
| Local and Municipal Hospitals and Dispensary | 1,59,475 | — | — | — | 1,58,975 | — | 2,23,075 | — |
| New Dispensaries | — | — | — | — | 1,10,000 | — | 12,560 | — |
| | | 1,59,475 | | 3,69,000 | | 3,68,975 | | 2,35,635 |
| Other Hospitals and Dispensaries— | | | | | | | | |
| Railway Hospitals | 1,764 | — | — | — | 1,764 | — | 1,764 | — |
| Government grant to the Lady Duffarin Hospital, Shikarpur . | 2,500 | — | — | — | 77,500 | — | — | — |
| Convalescent Home, Khandala | 2,000 | — | — | — | 2,000 | — | — | — |
| Grant-in-aid to dispensaries on account of free dieting to Police-men | 9,263 | — | — | — | 9,263 | — | — | — |
| Sanitarium (Nasik) | 500 | — | — | — | 500 | — | — | — |
| | | 16,027 | | 91,000 | | 91,027 | | 1,764 |
| Grant-in-aid to the League for combating venereal diseases . | 15,000 | — | — | — | 15,000 | — | — | — |
| Capitation grant for Stationary Leper Inmates in the Sholapur Leper Asylum | 1,600 | — | — | — | 1,600 | — | — | — |
| Expenditure in connection with the application of the Lepers Act in Bombay | 75,642 | — | — | — | 75,642 | — | 59,233 | — |
| | | 92,242 | | 92,000 | | 92,242 | | 59,233 |
| Leper Asylum | — | — | — | 4,000 | — | 3,500 | — | 27,724 |
| Telephone Charges for United Free Church of Scotland | — | 250 | — | — | — | 250 | — | — |
| Building Grants— | | | | | | | | |
| Building grant to the King Edward Memorial Hospital, Poona | 5,000 | — | — | — | 5,000 | — | — | — |
| Grant for the construction of new Leper Asylum, Palghar . | — | — | — | — | 33,333 | — | — | — |
| Grant-in-aid for building a new female dispensary for the construction in Sadar Bazar, Karachi | — | — | — | — | 10,000 | — | — | — |
| Grant to female Hospitals at Jacobabad, Hala, Dadu | — | — | — | — | 10,000 | — | — | — |
| | | 5,000 | | 58,000 | | 58,333 | | — |
| TOTAL, GRANTS TO HOSPITALS AND DISPENSARIES | | 2,72,994 | | 6,14,000 | | 6,14,327 | | 3,24,356 |
| Voted | | 2,72,994 | | 6,14,000 | | 6,14,327 | | |
| Non-voted | | — | | — | | — | | |

DETAILED ACCOUNT No. 32c.—Grants for Medical purposes.

| | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Grant to Presidency Nursing Association | 10,000 | — | 10,000 | — | 10,000 | — | 10,838 | — |
| TOTAL | | 10,000 | | 10,000 | | 10,000 | | 10,838 |
| Voted | | 10,000 | | 10,000 | | 10,000 | | |
| Non-voted | | — | | — | | — | | |

DETAILED ACCOUNT No. 32d.—MEDICAL.—Medical Schools and Colleges—contd.

| SUMMARY. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GRANT MEDICAL COLLEGE | | 3,78,357 | | 3,69,000 | | 3,45,699 | | 3,04,077 | |
| MEDICAL SCHOOLS | | 1,90,364 | | 1,46,500 | | 1,65,995 | | 99,552 | |
| GRANT TO THE COLLEGE OF PHYSICIANS AND SURGEONS | | 2,500 | | 2,500 | | 2,500 | | .. | |
| SUPPLY OF CLOTHING TO SERVANTS | | ... | | | | 960 | | ... | |
| TYPING ALLOWANCE FOR CLERKS IN THE OFFICE OF SURGEON GENERAL AND THE DEAN, GRANT MEDICAL COLLEGE | | 700 | | | | 700 | | ... | |
| | | | 5,71,921 | | | | 5,15,854 | | |
| For rounding | | | 921 | | | | 854 | | |
| TOTAL | | | 5,71,000 | | 5,18,000 | | 5,15,000 | | 4,03,629 |
| Voted | | | 4,02,000 | | 3,54,000 | | 3,61,800 | | |
| Non-voted | | | 1,69,000* | | 1,64,000* | | 1,53,200* | | |

| | Numbers. | | DETAILS. | | | | | | | |
|------------------|-----------------------|----------|---|--|----------|----------|----------|-----------|----------|--------|
| | 1921-22. | 1922-23. | | | | | | | | |
| Pay of officers— | 1 | 1 | Dean 1 (2,000) L.A. (150) | 25,800* | | | | 22,200* | 6,827 | |
| | 7 | 7 | Professors 1 (1,600 for 11 months 1,750 for 1 month), 5 (2,100), 1 (1,600) L.A. 1 (150) | 1,66,350* | | | | 1,45,800* | 1,68,063 | |
| | | 1 | (900 for 3 months 1,000 for 9 months) | 11,700 | | | | 10,800 | ... | |
| | | 1 | Junior Professors 1 (200) | 2,400* | | | | ... | ... | |
| | | 9 | 8 (200) 1 (500) | 25,200 | | | | 21,600 | ... | |
| | | 1 | Demonstrator 1 (300 + L.A. 75) | 4,500 | | | | 6,150 | ... | |
| | | | Leave and deputation allowance | 1,755 | | | | ... | ... | |
| | | | Local Allowance to non-practising Professors | 10,800* | | | | 3,600* | ... | |
| | | | Assistant Surgeons as Medical and Surgical Registrars | 5,790 | | | | 3,600 | ... | |
| | | | Exchange Compensation Allowance. | ... | | | | ... | 88 | |
| | | | For probable savings | 2,54,295 | | | | 2,13,750 | | |
| | | | | 50,024 | | | | 22,100 | | |
| | Pay of establishment— | | | Tutors | 30,450 | 2,04,271 | | 1,60,000* | 1,91,650 | 32,861 |
| | | | | Appointment of a woman fellow | 600 | | | 35,000 | 24,000 | ... |
| | | | | Allowance to a Tutor as Superintendent of Students' Hostel | 360 | | | | 550 | ... |
| | | | Clerks and Assistants | 18,492 | | | | 360 | 16,622 | |
| | | | Clinical Registrars | 4,800 | | | | 15,858 | 4,110 | |
| | | | Accountant | 1,440 | | | | 4,800 | ... | |
| | | | Servants | 6,388 | | | | 1,320 | 10,066 | |
| | | | Temporary Establishment | 1,956 | | | | 6,440 | 5,003 | |
| | | | Leave and Deputation Allowance | 6,000 | | | | 794 | ... | |
| | | | Provision for Students' Hostel and refrigerating plant, etc. | 2,640 | | | | ... | ... | |
| | | | Demonstrators in Physiology and Biology | 6,600 | | | | 2,640 | ... | |
| | | | | | 79,726 | | 77,000 | 4,800 | ... | |
| | | | Carried over | | 2,83,997 | | 2,72,000 | 61,562 | 68,662 | |
| | | | | | | | | 2,53,212 | 2,43,640 | |

DETAILED ACCOUNT No. 32d.—MEDICAL.—Medical Colleges and Schools—contd.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|--------------------------------------|--|-----------------|-------------------------------|-----------------|------------------------------|-----------------|-----------------------|-----------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | Brought over | | 2,83,997 | | 2,72,000 | | 2,53,212 | | 2,43,640 |
| <i>Allowances Honoraria etc.</i> | House-rent Allowance | 6,744 | | | 3,024 | | 5,002 | | |
| | Honoraria to a Lecturer on Ear and Throat diseases and to the Assistant to the Professor of Bacteriology | 40 | | | 40 | | ... | | |
| | Temporary and Provisional Allowance | 7,296 | | | 9,745 | | | | |
| | Payment to the Bombay Municipality for practical instruction to be given to students. | 9,600 | | | 8,680 | | 3,880 | | |
| | Scholarships | 7,131 | | | 7,131 | | 6,082 | | |
| | Travelling Allowances | ... | | | ... | | 1,184 | | |
| | | 30,811 | | 19,000 | | 28,620 | | 16,148 | |
| <i>Contingencies—</i> | Value of, and Freight on, Europe Stores | 43,000 | | | 43,000 | | 13,863 | | |
| | Clothing Charges | 1,072 | | | ... | | ... | | |
| | Purchase of anatomical models of special dissections, anatomical diagrams and models of embryology | ... | | | 3,000 | | ... | | |
| | Pharmacological Department | 972 | | | 972 | | 2,815 | | |
| | For the improvement of Telephone System, etc. | ... | | | 300 | | ... | | |
| | Rents, Rates and Taxes | 2,131 | | | 1,371 | | 2,960 | | |
| | Charges for Refrigerating Plant and Students Hostel | ... | | | ... | | 4,430 | | |
| | Service Postage and Telegrams | 250 | | | 250 | | ... | | |
| | Medicines and Instruments | ... | | | ... | | 1,441 | | |
| | Office Expenses and Miscellaneous | 1,160 | | | 1,060 | | 630 | | |
| | Contract Contingencies | 14,964 | | | 13,914 | | 18,750 | | |
| | | 63,549 | | 78,000 | | 63,867 | | 44,289 | |
| | TOTAL, GRANT MEDICAL COLLEGE. | 3,78,357 | | 3,69,000 | | 3,45,699 | | 3,04,077 | |
| | Voted | 2,13,057 | | 2,09,000 | | 1,96,099 | | | |
| | Non-voted | 1,65,300 | | 1,60,000* | | 1,49,600 | | | |

DETAILED ACCOUNT No. 32-d.—MEDICAL.—Medical Colleges and Schools—*concl'd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|----------|---|-----|----------------------------|----------|---------------------------|----------|--------------------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| MEDICAL SCHOOLS | | | | | | | | | | |
| <i>Pay of officers—</i> | 2 | 2 | Superintendents (Allowances), 2 (150) | | 3,600* | | 3,600* | | 3,600 | |
| | 7 | 6 | Assistant Teachers, 2 (200) 3 (150), 1 (100) L. A. 6 (50) 1 (20)+T. P. 525 | | 15,765 | | 18,120 | | 19,877 | |
| | 6 | 6 | Allowances to Sub-Assistant Surgeons, 3 (80) 2 (65) 1 (95) L. A. 6 (25) | | 7,380 | | 7,360 | | 2,103 | |
| | 6 | 6 | Registrars and House Surgeons, 6 (100+L. A. 50+T. P. 10) + X Ray Allowance 1 (30) | | 11,880 | | 7,440 | | ... | |
| | | | | | | 38,625 | 4,000* | 34,000 | 36,540 | 25,580 |
| <i>Pay of Establishment—</i> | | | Scheme for strengthening the Lecturers Staff | | 3,900 | | 3,900 | | ... | |
| | | | Entertainment of Medical and Surgical registrars | | ... | | 10,800 | | ... | |
| | | | Appointment of Lecturers | | 22,020 | | 21,450 | | ... | |
| | | | Leave and Deputation Allowance | | 3,703 | | ... | | ... | |
| | | | Clerks | | 1,320 | | 780 | | 1,311 | |
| | | | Medical Pupils | | 41,970 | | 26,118 | | 27,150 | |
| | | | Servants | | 2,628 | | 2,580 | | 5,380 | |
| | | | Temporary Establishment | | 13,800 | | 13,800 | | 13,347 | |
| | | | Laboratory assistants | | 996 | | 936 | | ... | |
| | | | | | | 90,337 | 63,000 | 80,364 | 47,198 | |
| <i>Allowances, Honoraria, etc.—</i> | | | Allowance to Honorary Lecturers | | 2,550 | | ... | | ... | |
| | | | For awards of stipendiary to Civil Students | | 3,150 | | 3,150 | | ... | |
| | | | Scholarships | | 12,672 | | 12,672 | | ... | |
| | | | Travelling Allowance | | 2,000 | | 500 | | ... | |
| | | | House Rent Allowance | | 432 | | 432 | | 1,402 | |
| | | | Grain Compensation | | ... | | ... | | 337 | |
| | | | Plague Allowance | | 144 | | 144 | | 6 | |
| | | | Temporary and Provisional Allowance | | 4,068 | | 4,413 | | ... | |
| | | | | | | 25,016 | 18,000 | 21,311 | 1,745 | |
| <i>Contingencies—</i> | | | Arrangement for teaching of Scientific subjects | | ... | | 1,100 | | ... | |
| | | | Medicines and Instruments | | 1,300 | | 1,000 | | 357 | |
| | | | Library Allowances | | ... | | ... | | 42 | |
| | | | Value of, and Freight on, Europe Stores | | 3,170 | | 3,170 | | 830 | |
| | | | Fees for examination of Students | | 1,560 | | 1,850 | | 2,195 | |
| | | | Rents, Rates and Taxes | | 1,150 | | 1,000 | | 575 | |
| | | | Telephone Charges | | 300 | | ... | | ... | |
| | | | Service Postage and Telegrams | | 170 | | 170 | | ... | |
| | | | New laboratory at the B. J. Medical School, Ahmedabad | | 400 | | 400 | | ... | |
| | | | Office Expenses and Miscellaneous | | 1,000 | | 1,000 | | 1,052 | |
| | | | Contract Contingencies | | 1,922 | | 1,670 | | 4,045 | |
| | | | | | | 10,972 | 11,500 | 11,360 | 9,096 | |
| <i>Grant-in-aid contribution and Donations.</i> | | | Grant-in-aid to the Hyderabad Medical Schools | | | 25,414 | 16,000 | 16,420 | 15,933 | |
| | | | TOTAL, MEDICAL SCHOOLS | | | 1,90,364 | 1,46,500 | 1,65,995 | 99,552 | |
| | | | Voted | | | 1,86,764 | 1,42,500 | 1,62,395 | | |
| | | | Non-voted | | | 3,600* | 4,000* | 3,600* | | |

DETAILED ACCOUNT No. 32e.—MEDICAL.—Lunatic Asylums.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|---------------------|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| LUNATIC ASYLUM. | | | | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Superintendent, 1 (1,750) for 10 months 2,000 for 2 months) | 21,500* | | | | 16,200 | | 34,003 | |
| | 5 | 5 | Superintendents, () (Allowances). Do. 4 (150) 1 (250). | 10,200* | | | | 7,200 1,200 | | ... | |
| | 1 | 1 | Deputy Superintendent 1 (650+ L. A. 50) | 8,400 | | | | 8,400 | | ... | |
| | 1 | 1 | Assistant Surgeon, 1 (150+L. A. 100+35 and T. P. 11-4-0) | 3,555 | | | | 2,640 | | 1,140 | |
| | 11 | 11 | Sub-Assistant Surgeons. 1 (110), 3 (120), 4 (95), 1 (80). 1 (65), 1 (50)+L. A. 11 (25) | 15,840 | | | | 15,840 | | 15,269 | |
| | | | Exchange Compensation Allowance | ... | | | | | | 72 | |
| | | | | 59,495 | | 39,000* | | 51,480 | | 50,484 | |
| <i>Pay of Estab- lishment—</i> | | | Compounder and Dresser | 720 | | | | 660 | | 1,076 | |
| | | | Clerks | 3,240 | | | | 2,358 | | 4,346 | |
| | | | Servants and Guards | 22,884 | | | | 16,230 | | 30,183 | |
| | | | Warders | 34,932 | | | | 34,032 | | 48,324 | |
| | | | Matrons and Nurses | 10,080 | | | | 14,460 | | 10,233 | |
| | | | Overseers and Stewards | 17,700 | | | | 15,415 | | 13,535 | |
| | | | Engine Driver | ... | | | | 480 | | ... | |
| | | | Leave and Deputation Allowance. | 4,700 | | | | ... | | 3,953 | |
| | | | Temporary Establishment | 1,868 | | | | 1,668 | | ... | |
| | | | Revision of Establishment | 5,192 | | | | 5,192 | | ... | |
| | | | | | 1,01,116 | | 1,18,000 | | 90,495 | | 1,11,700 |
| <i>Allowances, Hono- raria, etc.—</i> | | | Allowance for the maintenance of Kumar Binjatsingh of Sangeli.) | ... | | | | ... | | 6 | |
| | | | Travelling and conveyance Allow- ance | 3,000 | | | | 687 | | 2,751 | |
| | | | Railway Fare and Subsistence Allowance to cured Lunatics | 1,255 | | | | 1,255 | | 464 | |
| | | | House-rent Allowance | ... | | | | ... | | 85 | |
| | | | Grain Compensation Allowance | ... | | | | ... | | 27 | |
| | | | Temporary and Provisional Allow- ance | 29,614 | | | | 27,669 | | ... | |
| | | | | | 33,869 | | 3,000 | | 29,611 | | 3,333 |
| <i>Contingencies—</i> | | | Diet of Patients | 2,61,800 | | | | 2,61,800 | | 2,76,469 | |
| | | | Clothing | 62,202 | | | | 62,202 | | 25,239 | |
| | | | Uniforms to Overseers and Matrons and Nurses attached to Central Lunatic Asylum | 308 | | | | 308 | | ... | |
| | | | Medicines and Instruments | 5,250 | | | | 5,250 | | 15,334 | |
| | | | Purchase of Materials and Stock | 2,200 | | | | 2,200 | | 6,293 | |
| | | | Discretionary Allowance to Super- intendent for amusement of Lunatics | 2,970 | | | | 2,970 | | 2,284 | |
| | | | Rents, Rates and Taxes | 51 | | | | 51 | | 2,085 | |
| | | | Service Postage and Telegrams | 593 | | | | 593 | | ... | |
| | | | Water-supply | 7,668 | | | | 7,668 | | 5,084 | |
| | | | Garden Chargos | 4,433 | | | | 2,983 | | 4,667 | |
| | | | Pay of Menials | 359 | | | | 359 | | ... | |
| | | | Office Expenses and Miscellaneous | 1,090 | | | | 1,090 | | 5,458 | |
| | | | Contract Contingencies | 27,942 | | | | 22,881 | | 33,766 | |
| | | | | | 3,76,864 | | 3,86,000 | | 3,70,303 | | 3,77,179 |
| | | | | | 5,71,344 | | | | 5,41,889 | | |
| | | | For rounding | | 656 | | | | 111 | | |
| | | | TOTAL | | 5,72,000 | | 5,65,000 | | 5,42,000 | | 5,42,696 |
| | | Voted | | 5,40,000 | | 5,26,000 | | 5,18,600 | | | |
| | | Non-voted | | 32,000* | | 39,000* | | 23,400 | | | |

DETAILED ACCOUNT No. 32f.—MEDICAL.—Chemical Examiner.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|-------------------------------------|----------|----------|---|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|--------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| CHEMICAL EXAMINERS. | | | | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Chemical Examiners, 1 (1,630+S. A. 500) 1 (1,450). | | 40,560* | | | 40,530 | | 19,033 | |
| | 3 | 3 | Assistants to ditto, 1 (300), 1 (200), 1 (150) L. A. 2 (150), 1 (100)+ T. P. A. 135 | | 12,735 | | | 11,400 | | 12,555 | |
| | | | | | | 53,295 | 26,000* 6,000 | | 51,960 | | 31,588 |
| <i>Pay of Establishment—</i> | | | Clerks | 10,596 | | | | 6,379 | | 9,619 | |
| | | | Leave and deputation Allowance | 1,500 | | | | ... | | 161 | |
| | | | Servants | 1,176 | | | | 1,561 | | 1,384 | |
| | | | Increase in the pay of Chemical Assistant | 540 | | | | ... | | ... | |
| | | | Temporary Establishment. | ... | | | | ... | | 3 | |
| | | | | | | 13,812 | 12,000 | | 7,940 | | 11,667 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 600 | | | | ... | | 553 | |
| | | | Temporary and Provisional Allowance | 972 | | | | 3,874 | | | |
| | | | House-rent Allowance | 1,740 | | | | 1,740 | | 539 | |
| | | | Grain Compensation Allowance | ... | | | | ... | | 32 | |
| | | | | | | 3,312 | 1,000 | | 5,614 | | 1,124 |
| <i>Contingencies—</i> | | | Chemicals and Instruments | 525 | | | | 525 | | 383 | |
| | | | Supply of Medicines | ... | | | | ... | | 62 | |
| | | | Value of, and Freight on, Europe Stores | (a) | | | | 8,108 | | 11,193 | |
| | | | Rents, Rates and Taxes | 1,988 | | | | 1,988 | | 679 | |
| | | | Telephone Charges | ... | | | | ... | | 312 | |
| | | | Service Postage and Telegrams | 285 | | | | 230 | | ... | |
| | | | Peons' uniforms and Belts | ... | | | | ... | | 75 | |
| | | | Cost of Packing, Carriage, etc. | 150 | | | | 150 | | 96 | |
| | | | Purchase of books | ... | | | | ... | | 113 | |
| | | | Office Expenses and Miscellaneous | 192 | | | | 192 | | 306 | |
| | | | Contract Contingencies | 3,220 | | | | 2,377 | | 2,328 | |
| | | | Payments to Officers of other Provinces | ... | | | | ... | | 862 | |
| | | | | | 6,360 | | 16,000 | | 13,570 | | 16,409 |
| | | | | | 76,779 | | | | 79,084 | | |
| | | | For rounding | | 279 | | | | 84 | | |
| | | | TOTAL | | 76,500 | | 61,000 | | 79,000 | | 60,788 |
| | | | Voted | | 36,000 | | 35,000 | | 38,440 | | |
| | | | Non-voted | | 40,500* | | 26,000* | | 40,560 | | |

(a) Provision made under Expenditure in England.

BOMBAY—EXPENDITURE.

33.—PUBLIC HEALTH—(Transferred).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. | |
|---|----------------------|---------------------------|----------------------------|---------------------------|----------------------|------------------|
| | | Rs. | Rs. | Rs. | Rs. | |
| Public Health Establishment | { Voted Non-voted | 33a | 3,66,000 1,50,000 | 3,34,000 89,000 | 2,84,360 1,23,640 | 4,13,565 |
| Grants for Public Health purposes. | { Voted Non-voted | 33b | 6,22,800 1,200 | 17,83,000 | 20,12,800 1,200 | 10,62,538 |
| Expenses in connection with bubonic plague, Malaria and Epidemics | { Voted Non-voted | 33c | 30,000 17,000 | 1,11,000 | 1,11,000 | 2,51,338 |
| Bacteriological Laboratories and Pasteur Vaccine Institutes | { Voted Non-voted | 33d | 71,000 57,000 | 20,000 62,000 | 61,800 40,200 | 96,794 |
| Sanitary Engineer and his Staff | { Voted Non-voted | 33e | 4,05,000 77,000 | ..... | ..... | ..... |
| Expenditure in England. | { Voted Non-voted | | 7,000 32,000 | 7,000 49,000 | 7,000 16,000 | ..... |
| TOTAL | | | 18,36,000 | 24,55,000 | 26,63,000 | 18,24,235 |
| Voted | | | 15,02,000 | 23,04,000 | 24,77,000 | ..... |
| Non-voted | | | 3,34,000 | 1,51,000 | 1,86,000 | ..... |

DETAILED ACCOUNT No. 33a.—PUBLIC HEALTH.—Public Health Establishment.

| Pay of officers— | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------|------------------------------|----------|---|-----|----------------------------|-----|---------------------------|--------------------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | |
| | Public Health Establishment. | | | | | | | | | |
| | 1 | | Sanitary Commissioner (2,220 for 3 months, 2,280 for 9 months) | | 27,180* | | | 22,320* | | 35,765 |
| | 3 | | Deputy Sanitary Commissioners | | 38,400 | | | 27,216 | | 50,549 |
| | 2 | | 2 (933-5-4), 1 (1,333-5-4), 2 (1,875) | | 45,000* | | | 48,600* | | ... |
| | 1 | | Assistant to Sanitary Commissioner, 1 (370 for 1 month and 390 for 11 months) | | 4,660 | | | 4,440 | | ... |
| | 1 | | Health Officers 1 (2,050), P. A. (123) | | 26,076* | | | 53,000* | | 60,327 |
| | 1 | | 1 (1,079-2-8), (a) | | 12,950 | | | | | |
| | | | Health Officer for the Port of Aden 1 (2,100) | | 25,200* | | | 18,600* | | ... |
| | | | Surgeon and Assistant Surgeon | | 6,000 | | | 6,000 | | 4,978 |
| | | | Lady Doctors | | 4,800 | | | 4,800 | | 572 |
| | | | Sub-Assistant Surgeons | | 1,920 | | | 1,920 | | ... |
| | | | Extra Medical Officer at Rs. 35 per diem once a week for 52 weeks | | 1,820* | | | 1,820* | | ... |
| | | | | | 1,94,006 | | | | | |
| | | | For probable Savings | | -13,492 | | | 1,68,716 20,375 | | |
| | | | Carried over | | 1,80,514 | | 87,000* | 1,48,341 | | 1,52,191 |
| | | | | | | | 84,000 | | | |

(a) The Health Officer, Bombay, draws an allowance of Rs. 100 per mensem for the inspection of pilgrims (vide page 221).

DETAILED ACCOUNT No. 33 a.—PUBLIC HEALTH.—Public Health Establishment.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------------|----------|----------|--|-----|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | Public Health Establishment <i>—contd.</i> | | | | | | | |
| | | | Brought over | | 1,80,514 | 87,000* | 84,000 | 1,48,341 | | 1,52,191 |
| <i>Pay of Establishment—</i> | | | Increased provision for revision of | | | | | | | |
| | | | Inspectors | | 10,900 | | | | | |
| | | | Leave Allowance | | 12,000 | | | | | |
| | | | Inspectors | | 25,020 | | 25,020 | | 39,806 | |
| | | | Assistant Superintendents | | 2,400 | | 2,400 | | 2,645 | |
| | | | Vaccinator | | 288 | | 576 | | 8,834 | |
| | | | Clerks | | 68,046 | | 48,090 | | 66,348 | |
| | | | Servants | | 11,532 | | 10,704 | | 15,528 | |
| | | | Steam Launch Establishment | | 7,894 | | 8,561 | | 1,968 | |
| | | | Revision of clerical Establishment | | ... | | 2,500 | | ... | |
| | | | Temporary Establishment | | ... | | ... | | 32,142 | |
| | | | Temporary Establishment Plague | | ... | | ... | | 1,119 | |
| | | | | | 1,38,080 | | 1,45,000 | | 97,851 | 1,68,390 |
| | | | Sanitary Laboratory for Sind. | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Officer in charge (a member of the Bacteriological Department) (696 for 6 months and 716 for 6 months) | | 8,480 | | | 6,240 | ... | |
| | | | Leave Allowance | | 990 | | | ... | ... | |
| <i>Pay of Establishment—</i> | | | Clerks and Servants | | 4,200 | | 4,200 | | ... | |
| | | | Revision of Establishment | | ... | | 3,500 | | ... | |
| | | | Local Allowance | | 1,683 | | 1,683 | | ... | |
| | | | Travelling Allowance | | 1,000 | | 1,000 | | ... | |
| <i>Contingencies—</i> | | | Purchase of apparatus | | 6,000 | | 6,000 | | ... | |
| | | | House-rent Allowance | | 240 | | ... | | ... | |
| | | | Rents | | 1,200 | | 1,200 | | ... | |
| | | | Contingencies | | 5,000 | | 5,000 | | ... | |
| | | | | | 28,793 | | 24,000 | | 28,823 | ... |
| <i>Allowances, Honorary, etc.—</i> | | | Temporary and Provisional Allowance | | 19,208 | | | 30,550 | ... | |
| | | | Travelling, conveyance and tentage Allowances | | 57,477 | | | 40,075 | 50,198 | |
| | | | Local allowance to Commissioner officers | | 1,800* | | | 7,800* | ... | |
| | | | House-rent Allowances | | 5,136 | | | 4,280 | 13,805 | |
| | | | Allowances to Officers for Overtime Work | | 9,400 | | | 9,400 | ... | |
| | | | Allowances to Health Officer, Aden, for the Inspection of Vessels | | 1,800* | | | 1,800 | ... | |
| | | | Fees to Lecturer (Sanitary Surveyor's Class). | | 1,800 | | | 1,800 | ... | |
| | | | Grant of studentship | | 1,200 | | | 1,200 | ... | |
| | | | Grain Compensation Allowance | | ... | | | ... | 9 | |
| | | | Allowance to Assistant and Sub-Assistant Surgeon | | 2,425 | | | 1,695 | ... | |
| | | | Plague Allowances | | 600 | | | 200 | 5 | |
| | | | | | 1,00,846 | | 2,000* | | 98,800 | 64,017 |
| | | | | | | | 57,000 | | | |
| <i>Contingencies—</i> | | | Anti-malarial charges | | ... | | | ... | 6 | |
| | | | Medicines | | 1,800 | | | 1,800 | 516 | |
| | | | Purchase of stores, Coal, etc. | | 8,000 | | | 8,000 | 5,525 | |
| | | | Discretionary grant of the Sanitary Commissioner | | 1,000 | | | 1,000 | ... | |
| | | | Purchase of instruments | | ... | | | ... | 7,255 | |
| | | | Carried over | | 10,800 | 4,48,233 | 3,99,000 | 10,800 | 3,73,815 | 13,302 |
| | | | | | | | | | | 3,84,598 |

DETAILED ACCOUNT No. 33a.—PUBLIC HEALTH.—Public Health Establishment—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | |
|---|----------|---------|--|---------|----------------------------|----------|---------------------------|---------|--------------------|--------|----------|
| | 1921-21 | 1922-23 | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | | | | | | | | | |
| | | | Brought forward | 10,800 | 4,48,233 | | 3,99,000 | 10,800 | 3,73,815 | 13,302 | 3,84,598 |
| <i>Contingencies—</i> | | | Electric Fans and Lights | 250 | | | 250 | | | ... | |
| | | | Maintenance of Steam Launches | 11,100 | | | 11,100 | | | 3,285 | |
| | | | Rubber Hoses | 1,000 | | | 1,000 | | | ... | |
| | | | Repairs and Maintenance of Steam Launches | ... | | | ... | | | 6,708 | |
| | | | Sanitary Surveyor's Class— | | | | | | | | |
| | | | Scholarships | 900 | | | 900 | | | 150 | |
| | | | Examination charges | 1,250 | | | 1,250 | | | 1,421 | |
| | | | Rents, Rates and Taxes | 7,236 | | | 5,938 | | | 4,742 | |
| | | | Service Postage and Telegrams | 7,575 | | | 5,367 | | | 5,731 | |
| | | | Water-supply | 79 | | | 79 | | | 91 | |
| | | | Purchase of Books | 75 | | | 75 | | | ... | |
| | | | Office Expenses and Miscellaneous | 3,538 | | | 3,738 | | | 23,838 | |
| | | | Contract Contingencies | 7,672 | | | 6,674 | | | 9,822 | |
| | | | | | 51,475 | | 45,000 | | 47,171 | | 69,090 |
| | | | | | | 4,99,708 | 4,44,000 | | 4,20,986 | | 4,53,688 |
| <i>Establishment charges recoverable from other Government Departments, etc.—</i> | | | Deduct—Recoveries from Port Trusts— | | | | | | | | |
| | | | Bombay | 42,665 | | | | 39,560 | | | |
| | | | Karachi | 14,301 | | | | 14,087 | | | |
| | | | Aden | 18,571 | | | | 13,704 | | | |
| | | | | | 75,537 | | 67,000 | | 67,351 | | 37,299 |
| | | | | | | 4,24,171 | 3,77,000 | | 3,53,635 | | 4,16,389 |
| <i>Pay of officers—</i> | 1 | 1 | BELGAUM VACCINE INSTITUTE. | | | | | | | | |
| | | | Director (I. M. S.), 1 (1,350) P. A. (200) | 18,630* | | | | 14,700* | | 13,906 | |
| | | | Superintendent, | 3,000 | | | | 2,400 | | ... | |
| | | | Assistant Superintendents, | 3,540 | | | | 2,100 | | 4,462 | |
| | | | Leave allowance | 2,430 | | | | ... | | ... | |
| | | | | 27,570 | | 20,000 | | 19,200 | | | 18,368 |
| <i>Pay of Establishment—</i> | | | Leave allowance | 2,000 | | | | 2,960 | | 4,641 | |
| | | | Laboratory Assistants | 6,600 | | | | 1,470 | | 2,169 | |
| | | | Clerks | 1,560 | | | | 2,286 | | 3,565 | |
| | | | Servants | 2,298 | | | | 3,978 | | ... | |
| | | | Revision of Staff | 360 | | | | ... | | ... | |
| | | | | 12,818 | | 13,000 | | 11,694 | | | 10,375 |
| <i>Allowances, Honoraria, etc.—</i> | | | Travelling Allowance | 1,200 | | 2,000 | | 900 | | 1,515 | |
| | | | Plague allowance | ... | | | | ... | | 79 | |
| | | | Temporary and Provisional allowance | 2,064 | | | | ... | | ... | |
| | | | | 3,264 | | 2,000 | | 900 | | ... | 1,594 |
| | | | Carried over | 43,652 | 4,24,171 | 35,000 | 3,77,000 | 31,794 | 3,53,635 | ... | 4,46,726 |

DETAILED ACCOUNT No. 33a.—PUBLIC HEALTH.—Public Health Establishment—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | | | | |
|--|---|----------|---|---|---|----------|---------------------------|----------|--------------------|----------|----------|----------|---------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | | |
| | | | | | | | | | | | | | |
| | | | Brought forward . | | 43,852 | 4,24,171 | 35,000 | 3,77,000 | 31,794 | 3,53,635 | | 4,46,726 | |
| <i>Contingencies—</i> | | | Belgaum Vaccine Institute— continued. | | | | | | | | | | |
| | | | | Rents, rates and taxes | ... | | | | ... | | | 85 | |
| | | | | Pay of menials | ... | | | | ... | | | 51 | |
| | | | | Purchase of Heifers | 6,000 | | | | 6,000 | | | 1,913 | |
| | | | | Service Postage and Telegrams | 6,000 | | | | 6,000 | | | 5,315 | |
| | | | | Contract Contingencies | 20,500 | | | | 17,000 | | | 16,288 | |
| | | | | Offices expenses and miscellaneous | ... | | | | ... | | | 2,458 | |
| | | | | | | 32,500 | | 29,000 | 29,000 | | | | 26,111 |
| | | | | | 76,152 | | 64,000 | | 60,794 | | | | |
| | <i>Establishment charges recoverable from other Governments etc.—</i> | | | <i>Deduct—Contributions from Local Boards, Municipalities, etc.</i> | | -40,000 | | -40,000 | | -40,000 | | | -63,995 |
| | | | | | | 36,152 | | 24,000 | | 20,794 | | | |
| | | | Local Vaccination Establishment. | | | | | | | | | | |
| <i>Pay of Establishment, etc.—</i> | | | | Superintendents and Vaccinators. | | 1,00,424 | | | | 98,592 | | 1,39,884 | |
| | | | | | Clerks | 480 | | | | 480 | | 856 | |
| | | | | | Servants | 420 | | | | 420 | | 754 | |
| | | | | | Temporary and Provisional allowance | 39,275 | | | | 45,285 | | ... | |
| | | | | | Travelling and Pony Allowance | 21,000 | | | | 34,127 | | 21,822 | |
| | | | | | House-rent Allowance | 360 | | | | 240 | | 336 | |
| | | | | | Grain Compensation Allowance | ... | | | | ... | | 27 | |
| | | | | Plague Allowance | ... | | | | ... | | 73 | | |
| | | | | Contingencies | 266 | | | | 271 | | 313 | | |
| | | | | Moiety on account of Dangs Vaccinator | 246 | | | | 246 | | ... | | |
| | | | Temporary Establishment | ... | | | | | | 6 | | | |
| | | | | 1,62,471 | | 1,78,250 | | 1,79,661 | | 1,64,071 | | | |
| <i>Grant-in-aid Donations Contributions.</i> | | | <i>Deduct—Contributions from Local Boards and Municipalities.</i> | | 1,62,105 | | 1,78,250 | | 1,79,295 | | 1,66,682 | | |
| | | | | | | 366 | | ... | | 366 | | 2,611 | |
| | | | | Extra provision on account of the cost of the revision of pay of Local Funds and Municipal Vaccinators debitible to provincial revenues | ... | 25,000 | | | | | ... | | |
| | | | | Grant-in-aid to local bodies in connection with a Scheme for pay of Vaccinators | ... | | | | 11,895 | | ... | | |
| | | | | | | | | | 11,895 | | | | |
| | | | | Payments to officers of other provinces pay | ... | | | | ... | | | 7,334 | |
| | | | | | | | | | | | | | |
| | | | | Carried over . | | 4,85,680 | | 4,01,000 | ... | 3,86,690 | | 4,13,565 | |

DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Grants for Public Health purposes.

| DETAILS. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|----------------------------------|---|---------------------------|----------|----------------------------|-----------|---------------------------|-----------|--------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Special Charges.</i> | | | | | | | | | |
| | Government contribution towards the expenditure on new military buildings at Quetta. | ... | | 3,50,000 | | 5,00,000 | | ... | |
| | Expenditure from the Surplus Excise revenue. | ... | | 82,000 | | 82,000 | | ... | |
| | Grant for Special Expenditure in connection with Sanitation | 3,23,000 | | 9,05,000 | | 9,70,000 | | 9,56,294 | |
| | Grant-in-aid to Local Bodies in connection with the employment of Health Officers and Sanitary Inspectors | 1,15,000 | | 80,000 | | 80,000 | | | |
| | Grant to Bombay Sanitary Association | 1,500 | | 2,000 | | 1,500 | | 1,500 | |
| | Grant-in-aid to the Karachi Health Association | 5,000 | | 5,000 | | 5,000 | | ... | |
| | Scheme for admitting Engineering graduates for training in the Engineering Department. | 4,040 | | 2,000 | | 1,630 | | ... | |
| | Total | | 4,48,540 | | 14,26,000 | | 16,40,180 | | 9,57,794 |
| | Voted | | 4,48,540 | | 14,26,000 | | 16,40,180 | | |
| | Non-voted | | ... | | ... | | ... | | |
| <i>Pilgrim charges.</i> | | | | | | | | | |
| <i>Pay of officers—</i> | Medical Officer | | 5,960 | | | | 5,950 | | 319 |
| | Lady Doctor | | 2,800 | | | | 2,800 | | 250 |
| | Sub-Assistant Surgeon, 100 for 7 months | | 700 | | | | 700 | | ... |
| | | | | 9,460 | | 11,000 | | 9,450 | 569 |
| <i>Pay of Establishment—</i> | Clerks | | | | | | | | 840 |
| | Constables | | | | | | | | 1,640 |
| | Temporary Establishment | | | | | | | | 5,001 |
| | Servants | | | | | | | | 44 |
| | Sub-Assistant Surgeons | | | | | | | | 1,000 |
| | | | | 3,395 | | 3,000 | | 3,395 | 8,525 |
| <i>Allowance, Honorary, etc.</i> | House-rent and other Allowances | | 2,600 | | | | 2,600 | | 16,836 |
| | Travelling Allowance | | ... | | | | | | 155 |
| | Plague Allowance | | ... | | | | | | ... |
| | Grain Compensation | | ... | | | | | | 21 |
| | Allowance to the Health Officer for the Port of Bombay | | 1,200* | | | | 1,200* | | ... |
| | | | | 3,800 | | 3,000 | | 3,800 | 17,012 |
| <i>Contingencies—</i> | Purchase and feed of Donkeys | | 675 | | | | 675 | | ... |
| | Supply of Medicines for Pilgrims | | 150 | | | | 50 | | ... |
| | Petty Repairs and Maintenance of Buoys | | 300 | | | | 300 | | ... |
| | Charges for embarkation of Pilgrims | | 15,818 | | | | 14,748 | | 2,447 |
| | Grant for Stationery, etc., required for the Raj Committee, Bombay. | | 100 | | | | 100 | | ... |
| | Charges for accommodation of Pilgrims | | 1,000 | | | | 1,000 | | 177 |
| | Purchase and hire of Camels | | 8,000 | | | | 8,000 | | ... |
| | Carried over | | 25,543 | | 16,655 | | 17,000 | | 24,873 |
| | | | | | | | | | 16,645 |
| | | | | | | | | | 2,624 |
| | | | | | | | | | 26,106 |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 33b.—PUBLIC HEALTH.—Grants for Public Health purposes—*concl.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|---------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | 25,543 | 16,655 | | 17,000 | 24,873 | 16,645 | 2,624 | 26,106 |
| <i>Pilgrim charges—continued.</i> | | | | | | | | |
| <i>Contingencies—</i> Lighting charges | ... | | | | ... | | 4 | |
| Service Postage and Telegrams | 150 | | | | 150 | | 55 | |
| Purchase of instruments | 100 | | | | 100 | | ... | |
| Purchase and Repairs of Furniture | 90 | | | | 90 | | ... | |
| Water-supply | 17,818 | | | | 17,818 | | 8 | |
| Cost of Working Clayton rat destroying | 3,700 | | | | 3,700 | | 720 | |
| Purchase and upkeep of boats | 1,000 | | | | 1,000 | | 50 | |
| Office Expenses and Miscellaneous | 925 | | | | 875 | | 4,846 | |
| Contract Contingencies | ... | | | | ... | | 1,201 | |
| | | 49,326 | | 11,000 | | 43,606 | | 9,508 |
| | | 65,981 | | 28,000 | | 65,251 | | |
| Lump deduction | | | | ... | | 20,000 | | |
| Total | | 65,981 | | 28,000 | | 45,251 | | 35,614 |
| Voted | | 64,781 | | | | 44,051 | | |
| Non-voted | | 1,200 * | | | | 1,200 | | |

DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.—Expenses in connection with bubonic plague, malaria and epidemics.

| SUMMARY. | | | | | | | |
|---|--------|--------|--------|----------|--------|----------|----------|
| EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE. | 44,737 | | 58,000 | | 58,116 | | 2,50,222 |
| EXPENSES DURING OTHER EPIDEMICS, ETC. | 3,000 | | 3,000 | | 3,000 | | 4,153 |
| EXPENSES IN CONNECTION WITH MALARIA | ... | | 50,000 | | 50,000 | | —37 |
| | | 47,737 | | 1,11,000 | | 1,11,116 | 2,51,338 |
| For rounding | | 737 | | ... | | 116 | ... |
| TOTAL | | 47,000 | | 1,11,000 | | 1,11,000 | 2,51,338 |
| Voted | | 30,000 | | 1,11,000 | | 1,11,000 | |
| Non-voted | | 17,000 | | ... | | ... | |

DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.—Expenses in connection with bubonic plague, malaria and epidemics.

| DETAILS. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE. | | | | | | | | | |
| <i>Pay of officers—</i> | Superior Medical Officers 1 (1,200) | 14,400 * | | | | 25,000 | | 20,511 | |
| | Leave allowance | 2,160 * | | | | ... | | ... | |
| | Subordinate Medical Officers | 1,320 | | | | ... | | ... | |
| | | | 17,880 | | 25,000 | | 25,000 | | 20,511 |
| <i>Pay of Establishment—</i> | Lady Nurses, Menial, etc. | | 10,618 | | 36,000. | | 36,432 | | 58,882 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | | | | | | | 10,802 | |
| | House Rent and other Allowance | | | | | | | 904 | |
| | Allowances for Overtime Work | | | | | | | | |
| | Plague Allowance | | | | | | | | |
| | Grain Compensation Allowance | | 4,848 | | 5,000 | | 5,068 | 93 | 11,799 |
| <i>Contingencies—</i> | Dieting Charges | | | | | | | 150 | |
| | Disinfecting Store at Aden | | | | | | | 2,07,386 | |
| | Other Miscellaneous Charges | | | | | | | ... | |
| | Inoculation charges at various hospitals | | | | | | | 1,174 | |
| | Purchase and carriage of medicines disinfectants and | | | | | | | 1,129 | |
| | Service Postage and Telegrams | | | | | | | | 2,09,839 |
| | | | 56,955 | | 42,000 | | 41,744 | | |
| | | | 90,301 | | 1,08,000 | | 1,08,244 | | 3,01,031 |
| <i>Establishment charges recoverable from other governments Department—</i> | <i>Deduct—</i> Contributions from Municipalities, etc. | | 45,564 | | 50,000 | | 50,128 | | 50,809 |
| | TOTAL EXPENSES IN CONNECTION WITH THE BUBONIC PLAGUE | | 44,737 | | 58,000 | | 58,116 | | 2,50,222 |
| | Voted | | 28,177 | | 58,000 | | 58,116 | | |
| | Non-voted | | 16,560 * | | | | ... | | |
| Expenses during other Epidemics. | | | | | | | | | |
| | Other Epidemics, etc. | 2,000 | | | | 2,000 | | 1,153 | |
| | Charges in connection with the treatment of infectious diseases at Aden | 1,000 | | | | 1,000 | | ... | |
| | TOTAL | | 3,000 | | 3,000 | | 3,000 | | 1,153 |
| | Voted | | 3,000 | | 3,000 | | 3,000 | ... | ... |
| | Non-voted | | ... | | | | ... | | |

DETAILED ACCOUNT No. 33c.—PUBLIC HEALTH.—Expenses in connection with bubonic plague, malaria and epidemics.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|---|---------------------------|-----|----------------------------|--------|---------------------------|--------|-------------------|-----|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Expenses in connection with Malaria, etc. | | | | | | | | |
| Purchase of "quinine treatments" | ... | | | 50,000 | | 50,000 | ... | |
| Malaria Investigation Committee | | | | | | | | |
| Establishment | ... | | | | ... | | 17 | |
| Servants | ... | | | | ... | | 12 | |
| Temporary establishment | ... | | | | ... | | 24 | |
| Travelling allowance | ... | | | | ... | | 4 | |
| Contingencies | ... | | | | ... | | 312 | |
| Miscellaneous and Office expenses | ... | | | | ... | | -406 | |
| Total | | ... | | 50,000 | | 50,000 | | -37 |
| Voted | | ... | | 50,000 | | 50,000 | | |
| Non-voted | | ... | | | | ... | | |

DETAILED ACCOUNT No. 33d.—PUBLIC HEALTH.—Bacteriological Laboratories and Pasteur Vaccine Institutes

| SUMMARY. | | | | | | | | |
|---|----------|----------|--------|---------|----------|--|--------|--|
| Bacteriological Laboratory | 1,23,849 | | 78,000 | | 97,615 | | 92,321 | |
| Pasteur Institutes | 4,000 | | 4,000 | | 4,000 | | 4,000 | |
| Payments to officers of other Provinces Pay | ... | 1,27,849 | | ... | 1,01,615 | | 473 | |
| For rounding | | 151 | | | 385 | | | |
| Total | | 1,23,000 | | 82,000 | 1,02,000 | | 96,794 | |
| Voted | | 71,000 | | 20,000 | 61,800 | | | |
| Non-voted | | 57,000* | | 62,000* | 40,200* | | | |

| | Numbers. | | DETAILS. | | | | | |
|------------------|-----------------------------|--|---|----------|----------|----------|--------|--------|
| | 1922-23. | | | | | | | |
| Pay of officers— | BACTERIOLOGICAL LABORATORY. | | | | | | | |
| | 1 | | Director 1 (2,300) | 27,600* | | 21,600* | | 55,289 |
| | 2 | | Superior Medical Officers 1 (1,750 for 4 months, 2,000 for 8 months), 1 (1,750) | 44,000* | | 33,600* | | 16,452 |
| | 3 | | 1 (1,200), 2 (933-5-4) | 36,800 | | 36,780 | | |
| | | | Subordinate Medical Officers, 1 (300+L.A. 150), 1 (150+L.A. 100), 1 (80), 1 (65+10) | 10,260 | | 10,500 | | |
| | | | Provision for leave allowance | 6,788 | | ... | | |
| | | | | 1,25,448 | 62,000* | 1,02,480 | | 71,741 |
| | | | For probable Savings | -22,448 | 18,000 | -32,080 | | |
| | | | Carried over | | 1,03,000 | 80,000 | 80,400 | 71,741 |

DETAILED ACCOUNT No. 33d.—PUBLIC HEALTH.—Bacteriological Laboratories and Pasteur Vaccine Institute
—*conold.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|---|--|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|-------------------|-----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 1,08,000 | | 80,000 | | 80,400 | | 71,741 |
| <i>Pay of Establishments—</i> | Leave Allowance | 4,000 | | | | ... | | ... | |
| | Non-Gazetted Officers | ... | | | | ... | | 13,747 | |
| | Other Establishments | 50,976 | | | | 31,686 | | 46,451 | |
| | Grant for increment to some of the staff | 4,200 | | | | ... | | ... | |
| | Temporary Establishment | 6,000 | | | | 6,000 | | ... | |
| | Revision of Establishment | ... | | | | 19,129 | | 208 | |
| | | | 65,176 | | 65,000 | | 56,815 | | 60,406 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Conveyance Allowances | 1,260 | | | | 1,260 | | ... | |
| | House-rent and other Allowances | 3,488 | | | | 2,940 | | 2,657 | |
| | Grain Compensation | 200 | | | | 200 | | 1,689 | |
| | Plague Allowance | 200 | | | | 200 | | 18 | |
| | Temporary and Provisional Allowance | 6,800 | | | | 12,585 | | ... | |
| | | | 11,948 | | 5,000 | | 17,185 | | 4,364 |
| <i>Contingencies—</i> | Purchase of Doctor Maynard's Bottles, and Syringes | 85,000 | | | | 85,000 | | 1,27,449 | |
| | Medicines and Disinfectants | 20,000 | | | | 20,000 | | 22,083 | |
| | Rents, Rates and Taxes | 2,000 | | | | 2,000 | | 405 | |
| | Service Postage and Telegrams | 2,500 | | | | 2,500 | | 1,524 | |
| | Water-supply | 1,000 | | | | 1,000 | | 1,229 | |
| | Miscellaneous charges for preparing anti-Venem Echiscarnita | | | | | | | | |
| | Office Expenses and Miscellaneous | 53,225 | | | | 52,715 | | 6,391 | |
| | Pay of menials | | | | | | | 2 | |
| | Contract Contingencies | | | | | | | 62,043 | |
| | Purchase of Books | | | | | | | 1,141 | |
| | | 1,63,725 | | 1,48,000 | | 1,63,215 | | 2,22,267 | |
| | | 3,43,849 | | 2,98,000 | | 3,17,615 | | 3,58,778 | |
| <i>Establishment charges recoverable from other Government departments, etc.—</i> | Deduct—Recoveries on account of plague serum supplied to various bodies and Doctor Maynard's bottles | ... | -2,20,000 | | -2,20,000 | | -2,20,000 | | -2,66,457 |
| | | | | | | | | | |
| | TOTAL, BACTERIOLOGICAL LABORATORY | | 1,23,849 | | 78,000 | | 97,615 | | 92,321 |
| | Voted | | 66,849 | | 16,000 | | 57,415 | | |
| | Non-voted | | 57,000* | | 62,000* | | 40,200 | | |
| Kasauli Coonor | Pasteur Institutes | 2,000 | | | | 2,000 | | 2,000 | |
| | | 2,000 | | | | 2,000 | | 2,000 | |
| | Total | | 4,000 | | 4,000 | | 4,000 | | 4,000 |
| | Voted | | 4,000 | | 4,000 | | 4,000 | | ... |
| | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 33e.—PUBLIC HEALTH—Sanitary Engineer and his Staff—*contd.*

| | Number. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|-------------------------------------|----------|----------|---|---------|----------------------------|-----|---------------------------|-----|-------------------|-----|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Pay of Officers—</i> | 1 | 1 | Sanitary Engineer 1 (1,850) | 22,200* | | | | | | |
| | 1 | 1 | Assistant Engineer 1 (1,075) | 12,900 | | | | | | |
| | 1 | 1 | Do. Mechanical 1 (1,075) | 12,900 | | | | | | |
| | 1 | 1 | Drainage Engineer 1 (800) | 9,600 | | | | | | |
| | | | Provision for increment | 900 | | | | | | |
| | | | | | 58,500 | | | | | |
| <i>Pay of Establishment—</i> | | | Upper Subordinate 1 (208) | 2,496 | | | | | | |
| | | | Provision for increment | 12 | | | | | | |
| | | | Temporary Upper Subordinate | 10,060 | | | | | | |
| | | | Lower Subordinate— | | | | | | | |
| | | | Sub-Overseers | 1,440 | | | | | | |
| | | | Assistant Surveyor (Temporary) Office Establishment | 3,980 | | | | | | |
| | | | Clerks | 7,200 | | | | | | |
| | | | Temporary Establishment | 16,276 | | | | | | |
| | | | Head Draftsman | 2,520 | | | | | | |
| | | | Havaldars and peons | 516 | | | | | | |
| | | | Petty Establishment— | | | | | | | |
| | | | Chowkidar | 168 | | | | | | |
| | | | Temporary Establishment | 4,428 | | | | | | |
| | | | | | 49,096 | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | | | Local Allowance | 288 | | | | | | |
| | | | Additional Allowance | 360 | | | | | | |
| | | | Temporary and Provisional Allowance | 420 | | | | | | |
| | | | Travelling Allowance | 18,000 | | | | | | |
| | | | | | 19,068 | | | | | |
| <i>Contingencies—</i> | | | Contingencies | 9,000 | | | | | | |
| | | | | | 9,000 | | | | | |
| | | | | | 1,35,664 | | | | | |
| | | | For rounding | 664 | | | | | | |
| | | | Total | | 1,35,000 | | | | | |
| | | | Carried over | | 1,35,000 | | | | | |

DETAILED ACCOUNT No. 33e.—PUBLIC HEALTH—Sanitary Engineer and his Staff—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|------------------------------------|----------|----------|--|---------|----------------------------|-----|---------------------------|-----|-------------------|-----|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | Brought over | | 1,35,060 | | | | | |
| | | | Executive— | | | | | | | |
| | 2 | | Executive Engineer, 1 (1,375), 1 (1,325) | 92,400* | | | | | | |
| | | | Provision for increment | 850* | | | | | | |
| | 1 | | Executive Engineer, 1 (1,300) | 15,600 | | | | | | |
| | 1 | | Assistant Executive Engineer, 1 (650) | 7,800 | | | | | | |
| | | | Provision for increment | 450 | | | | | | |
| | | | Assistant Engineers, 1 (690), 1 (390), 1 (330) | 16,920 | | | | | | |
| | | | Temporary Engineer, 1 (1,200), 1 (600) | 21,600* | | | | | | |
| | | | 1 (1,100), 2 (700), 1(400) | 34,800 | | | | | | |
| | | | | | 1,29,920 | | | | | |
| Pay of Establish- ment— | | | Upper Subordinate, 1 (208), 1 (148), 1 (136), 1 (124), 2 (100) | 9,792 | | | | | | |
| | | | Provision for increment | 48 | | | | | | |
| | | | Upper Subordinate Temporary | 11,860 | | | | | | |
| | | | Lower Subordinate | ... | | | | | | |
| Pay of Officers— | | | Sub-overseer | 8,208 | | | | | | |
| | | | Do. Temporary | 6,120 | | | | | | |
| | | | <i>Petty Establishment.</i> | | | | | | | |
| Pay of Establish- ment— | | | Temporary Establishment | 62,204 | | | | | | |
| | | | Accounts Establishment | ... | | | | | | |
| Allowances, Honoraria, etc.— | | | Accountants | 4,320 | | | | | | |
| | | | Provision for revision of pay of Accountants | 480 | | | | | | |
| | | | Temporary Accountant | 2,040 | | | | | | |
| | | | <i>Office Establishment.</i> | | | | | | | |
| | | | Temporary Establishment | 53,892 | 1,58,904 | | | | | |
| | | | | | 2,88,824 | | | | | |
| | | | Carried over | | 1,35,000 | | | | | |

BOMBAY EXPENDITURE.

| DETAILED ACCOUNTS No. 33e.—PUBLIC HEALTH—Sanitary Engineer and his Staff— <i>concl'd.</i> | | | | | | | | | |
|---|------------------------------------|------------------------------|----------|-------------------------------|-----|------------------------------|-----|----------------------|-----|
| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | 1,95,000 | | | | | | |
| | | Brought over | | | | | | | |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 97,200 | | | | | | | |
| | Sub-Divisional Allowance | 5,800 | | | | | | | |
| <i>Contingencies—</i> | | | 43,000 | | | | | | |
| | Contingencies | 14,900 | | | | | | | |
| | | | 14,900 | | | | | | |
| | | | 3,46,724 | | | | | | |
| | For rounding | | 276 | | | | | | |
| | Total | | 3,47,000 | | | | | | |
| | Grand Total | | 4,82,000 | | | | | | |
| | Voted | | 4,05,000 | | | | | | |
| | Non-voted | | 77,000 | | | | | | |

34.—AGRICULTURE.—TRANSFERRED.

| | | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|------------------------|-----------|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| Agriculture | Voted | 34A | 13,63,000 | 17,75,000 | 17,56,000 | 16,17,266 |
| | Non-voted | | 1,91,000* | 1,24,000* | 1,34,000* | |
| Veterinary Charges | Voted | 34B | 4,62,300 | 4,27,000 | 4,52,000 | 4,24,322 |
| | Non-voted | | 66,700* | 53,000* | 61,000* | |
| Co-operative Credit | Voted | 34C | 3,68,000 | 3,53,000 | 3,13,000 | 3,20,527 |
| | Non-voted | | 41,000* | 40,000* | 50,000* | |
| Expenditure in England | Voted | | 9,000 | 21,000 | 11,000 | 28,000* |
| | Non-voted | | 11,000* | 47,000* | 28,000* | |
| TOTAL | | | 25,12,000 | 28,45,000 | 28,05,000 | 23,62,115 |
| Voted | | | 22,02,000 | 25,80,000 | 25,32,000 | |
| Non-voted | | | 3,10,000* | 2,65,000* | 2,73,000* | |

DETAILED ACCOUNT NO. 34-A.—AGRICULTURE—Agriculture (a).

| SUMMARY. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|-----------|----------------------------|-----------|---------------------------|-----------|--------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Superintendence | 90,000 | | 86,000 | | 91,867 | | 93,916 | |
| Expert Staff | 3,18,000 | | 4,27,000 | | 3,93,000 | | 3,51,268 | |
| Agricultural Education | 1,97,000 | | 2,05,000 | | 1,94,286 | | 2,23,319 | |
| Experimental Farms | 7,29,000 | | 8,70,000 | | 8,80,000 | | 7,01,681 | |
| Botanical Gardens | 21,000 | | 23,000 | | 35,690 | | 22,937 | |
| Special Experiments | 82,000 | | 1,30,000 | | 1,29,680 | | 1,93,655 | |
| Miscellaneous | 45,000 | | 26,000 | | 38,700 | | 24,990 | |
| Leave Allowances to Officers and Establishment | 72,000 | | ... | | ... | | ... | |
| Imperial non-recurring grant for certain Agricultural objects | ... | | 1,00,000 | | 1,00,000 | | ... | |
| Imperial allotment for Agricultural Education, etc. | ... | | 27,000 | | 27,000 | | ... | |
| | | | | | | 18,90,223 | | |
| For rounding | | | | | | -223 | | |
| TOTAL, AGRICULTURE | | 15,54,000 | | 18,99,000 | | 18,90,000 | | 16,17,266 |
| Voted | | 13,63,000 | | 17,75,000 | | 17,56,000 | | |
| Non-voted | | *1,91,000 | | *1,24,000 | | 1,34,000 | | |

(a) Expenditure controlled by the Director of Agriculture, Poona.

DETAILED ACCOUNT No. 34A.—AGRICULTURE.—Agriculture—contd.

| | Numbers. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|---|---------------------------|----------------|----------------------------|------------------|---------------------------|---------|--------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| | | | SUPERINTENDENCE. | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Director (2,500 + 150 Dy. A.) | 31,800* | | | | 31,800* | | 30,794 | |
| | 1 | 1 | Personal Assistant (300—15—450). | 3,765 | | | | 3,600 | | 6,750 | |
| | | | | | 35,565 | | 31,000* 3,600 | | 35,400 | | 37,544 |
| <i>Pay of Establishment—</i> | | | Superintendents and Assistant Superintendents | 5,520 | | | | 8,940 | | 12,623 | |
| | | | Price Inspectors | 4,620 | | | | 3,720 | | 4,646 | |
| | | | Clerks and Artists | 26,280 | | | | 10,740 | | 20,794 | |
| | | | Auditor and Assistant Auditor | 2,700 | | | | 2,075 | | 1,841 | |
| | | | Servants | 1,872 | | | | 1,908 | | 3,180 | |
| | | | Temporary Establishment | 115 | | | | ... | | 1,463 | |
| | | | Lump provision for revision of pay of the clerical establishment | ... | | | | 6,600 | | ... | |
| | | | | | 41,107 | | 37,800 | | 33,983 | | 41,547 |
| <i>Allowances, Honoraria, &c.—</i> | | | Travelling Allowance | 7,000 | | | | 9,000 | | 6,123 | |
| | | | Grain Compensation | ... | | | | ... | | 6 | |
| | | | Typing allowance for the Officers of the Director and other Agricultural Officers | ... | | | | 1,200 | | ... | |
| | | | Temporary and Provisional allowance | 1,008 | | | | 5,964 | | ... | |
| | | | | | 8,008 | | 7,000 | | 16,164 | | 6,129 |
| <i>Contingencies—</i> | | | Service Postage and Telegrams | 3,000 | | | | 3,000 | | 2,232 | |
| | | | Rain Gauges | 200 | | | | 500 | | 118 | |
| | | | Office Expenses and Miscellaneous | 600 | | | | 800 | | 763 | |
| | | | Contract Contingencies | 2,020 | | | | 2,020 | | 2,381 | |
| | | | Rents, Rates and Taxes | ... | | | | ... | | 202 | |
| | | | | | 5,820 | | 6,600 | | 6,320 | | 5,696 |
| | | | For rounding | ... | 90,500 -500 | | | | | | |
| | | | TOTAL SUPERINTENDENCE. | ... | 90,000 | | 86,000 | | 91,867 | | 93,916 |
| | | | Voted | ... | 58,000 | | 55,000 | | 60,067 | | |
| | | | Non-voted | ... | 32,000* | | 31,000 | | 31,800* | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—contd.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|----------|---|--|---------------------------|---------|----------------------------|---------------------------|----------|--------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| EXPERT STAFF. | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Deputy Director of Agriculture C. D. (500—50—1,750) | 8,350* | | | 7,200* | | | |
| | 1 | 1 | Deputy Director of Agriculture, C. D. (450) | 5,400 | | | 4,200 | | | |
| | 1 | 1 | Deputy Director of Agriculture. Sind (500—50—1,750) | 18,850* | | | 16,200* | | | |
| | 1 | 1 | Deputy Director of Agriculture (Gujarat), Temporary (400) | 4,800 | | | 4,200 | | | |
| | 1 | 1 | Deputy Director of Agriculture, S. D. (500—50—1,750) | 12,250* | | | 10,800* | | | |
| | 1 | 1 | Deputy Director of Agriculture, Konkan (500—50—1,750) | 6,600* | | | 5,400 | | | |
| | ... | 1 | Deputy Director of Agriculture, Animal Breeding (500—50—1,750) | 8,100* | | | ... | | | |
| | 1 | 1 | District Horticultural Officer (250) | 3,000 | | | 2,750 | | | |
| | 1 | 1 | Agricultural and Mechanical Engineer (1,000) | 12,000* | | | 11,400* | | | |
| | 6 | 5 | Divisional Superintendents of Agriculture 5 (250—20—750)—reduction Rs. 2,190 ordered by Government | 15,000 | | | 18,350 | | | 75,351 |
| | 1 | 1 | Soil Physicist (350—50—1,500) | 4,950* | | | 4,200 | | | |
| | 1 | 1 | Horticulturist (350—50—1,500) | 4,650* | | | 5,500 | | | |
| | 1 | ... | Sugar-Cane Expert | ... | | | 2,400 | | | |
| | ... | 1 | Plant Pathologist (350—50—1,500) | 5,900* | | | ... | | | |
| | 1 | ... | Mycologist | ... | | | 4,800 | | | |
| | ... | 6 | Cotton Breeders (250—20—750) | 18,000* | | | ... | | | |
| | 1 | 1 | Plant Breeding Expert (350) | 4,200 | | | 6,600* | | | |
| | 1 | 1 | Cotton Superintendent (250) Temporary | 3,000 | | | 2,400 | | | |
| | | | Revision of pay of the Provincial Agricultural Service | 4,000 | | | ... | | | |
| | 1 | ... | Deputy Director of Agriculture (cattle breeding operations) | ... | | | 6,600 | | | |
| | | | | | 48,000* | | | | | |
| | | | | 1,39,050 | | 56,000 | | 1,13,000 | | |
| <i>Pay of Establishment—</i> | | | Laboratory Assistant | 2,688 | | | 2,400 | | 11,552 | |
| | | | Superintendent | 900 | | | 900 | | ... | |
| | | | Assistant to Mechanical Engineer | 2,400 | | | 2,400 | | 2,523 | |
| | | | Mechanical Superintendents | 4,752 | | | 3,804 | | ... | |
| | | | Assistant Economic Botanists | ... | | | 6,804 | | 556 | |
| | | | Clerks and Artist | 14,280 | | | 19,102 | | 27,927 | |
| | | | Pumping overseer | 1,200 | | | 1,152 | | ... | |
| | | | Store Keeper | 312 | | | 264 | | 457 | |
| | | | Insect Collector and Setter | 384 | | | 360 | | 601 | |
| | | | Fitters | 4,776 | | | 4,752 | | ... | |
| | | | Servants | 5,880 | | | 7,808 | | 13,179 | |
| | | | Malis | 576 | | | 576 | | ... | |
| | | | Temporary Establishment | ... | | | 22,392 | | 7,380 | |
| | | | Engine Driver | 528 | | | 504 | | ... | |
| | | | Mechanical draftsman | 672 | | | 624 | | ... | |
| | | | Seed overseer | ... | | | ... | | 3,233 | |
| | | | Plant Collectors | 540 | | | 540 | | ... | |
| | | | Contract Establishment | ... | | | ... | | 498 | |
| | | | Workshop Establishment | 1,800 | | | 1,416 | | ... | |
| | | | Tracer | 456 | | | 792 | | ... | |
| | | Lump provision for the revision of pay of clerical establishment and fieldmen in the Agricultural Departments | ... | | | 25,000 | | ... | | |
| | | | | 42,144 | | 88,000 | | 1,01,590 | 67,906 | |
| | | Carried over | | 1,81,194 | | 1,92,000 | | 2,14,590 | 1,43,267 | |

DETAILED ACCOUNT NO. 34-A.—AGRICULTURE.—Agriculture—contd.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward | | | 1,81,194 | | 1,92,000 | | 2,14,590 | | 1,43,257 |
| EXPERT STAFF—concl'd. | | | | | | | | | |
| <i>Allowances, Honoraria, &c.—</i> | Travelling Allowance | 60,000 | | | | 40,000 | | 58,810 | |
| | Temporary and Provisional Allowance | 2,561 | | | | 16,105 | | ... | |
| | Scholarships | 4,160 | | | | 3,240 | | ... | |
| | Grain Compensation | ... | | | | ... | | 10 | |
| | House-rent allowance | 120 | | | | 120 | | 410 | |
| | | 66,841 | | 80,000 | | 59,465 | | 59,230 | |
| <i>Contingencies—</i> | Carriage of Tents and Records | ... | | | | 100 | | ... | |
| | Purchase of Books | 100 | | | | 100 | | ... | |
| | Apparatus and Chemicals | ... | | | | 5,600 | | 8,233 | |
| | Oil Engines and Pumps | ... | | | | 20,000 | | 18,255 | |
| | Water-supply | ... | | | | ... | | 153 | |
| | Workshops | ... | | | | 20,000 | | ... | |
| | Rents, Rates and Taxes | 7,656 | | | | 6,774 | | 5,187 | |
| | Purchase and Repairs and Furniture | 750 | | | | 750 | | ... | |
| | Service Postage and Telegrams | 7,150 | | | | 6,900 | | 6,083 | |
| | Purchase of Tools, Plant, etc. | 1,000 | | | | 13,000 | | 2,705 | |
| | Do. of Stores | 10,000 | | | | 25,000 | | 27,184 | |
| | Purchase of Manure | ... | | | | .. | | 40 | |
| | Repairs to and running expenses of plants | 12,000 | | | | 15,000 | | 25,835 | |
| | Cultivation Charges | 5,000 | | | | ... | | ... | |
| | Pay of Menials | 8,994 | | | | 13,384 | | 9,501 | |
| | Purchase of transport of seed | ... | | | | ... | | 14,571 | |
| | Office Expenses and Miscellaneous | 10,460 | | | | 8,860 | | 27,282 | |
| | Storage of fodder experiments | ... | | | | ... | | 274 | |
| | Contract Contingencies | 3,885 | | | | 3,885 | | 3,478 | |
| | Peons' uniforms | 45 | | | | ... | | ... | |
| | Lump Provision for contingencies of the new Agricultural Officers | ... | | | | 6,900 | | ... | |
| | Petty Construction | 2,000 | | | | ... | | ... | |
| | Laboratory and cattle shed at Karjat | ... | | | | 7,000 | | ... | |
| Revenue Establishment, Nangaon Pump- ing Plant | 1,300 | | | | 1,300 | | ... | | |
| | | 70,340 | | 1,55,000 | | 1,54,553 | | 1,48,781 | |
| | | 3,18,375 | | .. | | 4,28,608 | | | |
| <i>Deduct—Probable savings and for rounding.</i> | | —375 | | | | —35,608 | | | |
| | | 3,18,000 | | 4,27,000 | | 3,93,000 | | 3,51,268 | |
| | Voted | 2,18,000 | | 3,79,000 | | 3,41,000 | | | |
| | Non-voted | 1,00,000* | | 48,000 | | 52,000* | | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—contd.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|-----|---------------------------|---|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| AGRICULTURAL EDUCATION. | | | | | | | | | |
| Agricultural College, Poona | | 1,54,000 | | 1,50,000 | | 1,39,595 | | 1,56,174 | |
| Other Educational Charges | | 43,000 | | 55,000 | | 54,691 | | 72,645 | |
| TOTAL AGRICULTURAL EDUCATION | | | 1,97,000 | | 2,05,000 | | 1,94,286 | | 2,28,819 |
| Voted | | | 1,38,000 | | 1,60,000 | | 1,43,886 | | |
| Non-voted | | | 59,000* | | 45,000* | | 50,400* | | |
| DETAILS. | | | | | | | | | |
| | | 1921-22. | 1922-23. | | | | | | |
| AGRICULTURAL COLLEGE, POONA. | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Principal and Agricultural Chemist (1,500) | 18,000* | | 19,800* | | } 69,568 | |
| | 1 | 1 | Economic Botanist (500—50—1,750) | 14,050* | | 13,200* | | | |
| | 1 | 1 | Professor of Agriculture (500—50—1,750 + 100 Dr. A.) | 20,550* | | 17,400* | | | |
| | ... | 1 | Associate Professor of Animals, Husbandry and Dairying (500—50—1,750) | 6,500* | | ... | | | |
| | 7 | 7 | Assistant Professors (250—20—750) | 24,660 | | 21,840 | | | |
| | ... | 1 | Inspector of Agricultural Schools (250)—Reduction Rs. 2,130 ordered by Government | 870 | | ... | | | |
| | | | | 84,630 | | 45,000* | | 72,240 | 69,568 |
| <i>Pay of Establishment—</i> | 1 | 1 | Veterinary Assistant (150—10—200) | 2,160 | | 27,000 | 2,040 | 2,834 | |
| | 4 | 4 | Lecturers in Chemistry, Agriculture, Dairy and Physics and Mathematics (100—10—150) | 5,400 | | | 5,180 | ... | 2,544 |
| | ... | ... | Fieldman | ... | | | ... | ... | ... |
| | 1 | 1 | Resident Veterinary Assistant (60—8—100) | 1,008 | | | 912 | ... | ... |
| | | | Librarian | 432 | | | ... | ... | ... |
| | | | Clerks and Assistant | 1,020 | | | 1,428 | 3,145 | |
| | | | Compounder | 240 | | | 240 | ... | ... |
| | | | Servants | 1,452 | | | 1,452 | 2,022 | |
| | 1 | 1 | Sub-Assistant Surgeon (95) | 1,440 | | | 1,740 | 1,636 | |
| | | | Special Allowance (25) | ... | | | 1,200 | 1,574 | |
| | | | | 13,152 | | 16,000 | 14,192 | | 13,755 |
| <i>Allowances, Honoraria, etc.—</i> | | | House-rent | 1,224 | | | 1,224 | 1,000 | |
| | | | Travelling Allowance | 23,000 | | | 13,000 | 22,118 | |
| | | | Scholarships | 8,100 | | | 8,100 | 9,920 | |
| | | | Grain Compensation | ... | | | ... | 17 | |
| | | | Temporary and Provisional Allowance | 2,043 | | | 1,789 | ... | |
| | | | | 34,367 | | 32,000 | 24,113 | | 33,055 |
| <i>Contingencies—</i> | | | Apparatus | 2,000 | | | 5,500 | 3,102 | |
| | | | Medicines and Instruments | 700 | | | 1,300 | 1,170 | |
| | | | Service Postage and Telegrams | 600 | | | 460 | 257 | |
| | | | Water-supply | 4,500 | | | 4,000 | 4,126 | |
| | | | Lighting Charges | 4,000 | | | 4,000 | 3,365 | |
| | | | Agricultural Tour | ... | | | 4,000 | 2,342 | |
| | | | Pay of Menials | 2,242 | | | 1,840 | 1,514 | |
| | | | Office Expenses and Miscellaneous | 4,000 | | | 4,000 | 19,658 | |
| | | | Contract Contingencies | 4,050 | | | 4,050 | 4,262 | |
| | | | | | 22,093 | | 30,000 | 39,050 |  | 39,796 |
| For rounding | | | | 1,54,241 | | | | | |
| | | | | —241 | | | | | |
| TOTAL AGRICULTURAL COLLEGE, POONA | | | 1,54,000 | | 1,50,000 | | 1,39,595 | | 1,56,174 |
| Voted | | | 95,000 | | 1,05,000 | | 83,195 | | |
| Non-voted | | | 59,000* | | 45,000* | | 50,400* | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—concl'd.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|----------------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| OTHER EDUCATIONAL CHARGES. | | | | | | | | |
| Creation of a Post of Inspector of Agricultural Schools with Clerical and Menial Establishment | 250 | | | | 1,050 | | | |
| Agricultural School at Godhra | 8,250 | | | | 10,588 | | | |
| Expenditure in connection with Lord Willingdon's Agricultural School at Veshvi (Alibag) | 1,392 | | | | 8,090 | | | |
| Vernacular Agricultural School, Poona (Loni Kalbhor) | 10,360 | | | | 12,281 | | | |
| Agricultural School in Sind | 2,690 | | | | 2,882 | | | |
| Vernacular Agricultural School for Southern Maratha Country (Devi Hosur) | 8,475 | | | | 7,875 | | | |
| Agricultural School at Jambul | 11,135 | | | | 10,925 | | | |
| Scholarships to Agricultural Graduates going to Pusa | 1,000 | | | | 1,000 | | | |
| | | | | | | | | |
| For rounding | | 43,552 —552 | | | | | | |
| TOTAL OTHER EDUCATIONAL CHARGES | | 43,000 | | 55,000 | | 54,691 | | 72,615 |
| Voted | | 43,000 | | 55,000 | | 54,691 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | EXPERIMENTAL FARMS. | | | | | | | | |
| <i>Pay of Establish- ment—</i> | Superintendents | 28,176 | | | | 28,176 | | 26,102 | |
| | Assistant Superintendents | 1,512 | | | | 1,512 | | ... | |
| | Laboratory Assistant | 240 | | | | 240 | | ... | |
| | Clerks and Storekeepers | 6,828 | | | | 6,408 | | 10,003 | |
| | Dairyman | 288 | | | | 264 | | 437 | |
| | Farmers, including Contract Establishment | ... | | | | ... | | 489 | |
| | Boring Establishment | 12,828 | | | | ... | | ... | |
| | Manager | 3,060 | | | | 1,800 | | ... | |
| | Fitters and Engine Drivers | 3,516 | | | | 3,732 | | 5,581 | |
| | Servants | 8,712 | | | | 8,146 | | 17,078 | |
| | Overseer | 480 | | | | ... | | ... | |
| | Canvasser | 420 | | | | 420 | | ... | |
| | Watchman | 120 | | | | 228 | | ... | |
| | Mukadams | 480 | | | | ... | | ... | |
| | Fieldmen | 1,83,220 | | | | 1,83,220 | | 1,25,440 | |
| | Cotton Supervisors | ... | | | | ... | | 1,551 | |
| | Kangars | 11,310 | | | | ... | | ... | |
| | Carpenter | 420 | | | | 420 | | ... | |
| | Oilmen | 720 | | | | 720 | | ... | |
| | Ploughmen | 960 | | | | 960 | | ... | |
| | Temporary Establishment | ... | | | | 2,412 | | 8,380 | |
| | Drivers | 3,348 | | | | 3,636 | | ... | |
| | Revision of pay of graduate and non-graduate fieldmen | 49,000 | | | | ... | | ... | |
| | Revision of pay of Agricultural Engineers' Establishment | 13,000 | | | | ... | | ... | |
| | Revision of pay of Clerical Establishment, Agricultural Department | 9,000 | | | | ... | | ... | |
| | Additional Establishment for improvement of Cotton Seed | 2,700 | | | | ... | | ... | |
| | | | | 3,40,338 | | 2,41,000 | | 2,42,294 |  | 1,95,061 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 40,000 | | | | 38,000 | | 44,998 | |
| | Horse Allowance | ... | | | | 120 | | ... | |
| | Plague Allowance | ... | | | | ... | | 978 | |
| | House-rent Allowance | 120 | | | | 120 | | ... | |
| | Grain Compensation | ... | | | | ... | | 34 | |
| | Temporary and Provisional Allowance | 2,175 | | | | 11,977 | | ... | |
| <i>Special Char- ges—</i> | Poona Farm and Dairy | ... | 42,295 | | 45,000 | 5,000 | 50,217 | 5,528 | 46,008 |
| | Premium Bulls | 2,500 | | | | 7,500 | | 528 | |
| | Cattle farm in Sind | 19,152 | | 21,652 | 78,000 | 65,000 | 77,500 | ... | 6,054 |
| | | | | | | | | | |
| | Carried over | | 4,04,285 | | 3,64,000 | | 3,70,011 | | 2,47,123 |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| EXPERIMENTAL FARMS—<i>contd.</i> | | | | | | | | | |
| | Brought forward | | 4,04,285 | | 3,64,000 | | 3,70,011 | | 2,47,123 |
| <i>Contingencies—</i> | Acquisition of land for Broach farm | ... | | | | 5,000 | | ... | |
| | Extension of Athwa area | ... | | | | ... | | 125 | |
| | Petty Construction and Repairs (including Road Fences, Drainage, &c.) | 8,000 | | | | 35,000 | | 32,462 | |
| | Purchase of Live-stock | 7,270 | | | | 16,670 | | 9,537 | |
| | Purchase of Implements, Machinery and Apparatus | ... | | | | 35,650 | | 48,123 | |
| | Dairy Experiments and Labour | 14,000 | | | | 12,500 | | ... | |
| | Cultivation Charges | 95,157 | | | | 1,30,620 | | 1,24,850 | |
| | Apparatus and Chemicals | 1,000 | | | | 1,600 | | ... | |
| | Contract Contingencies | ... | | | | ... | | 4,764 | |
| | Upkeep of Live Stock | 68,950 | | | | 66,400 | | 24,714 | |
| | Distribution of Seed, Manure, &c. | 3,075 | | | | 4,375 | | 3,290 | |
| | Manure | 10,050 | | | | 13,400 | | ... | |
| | Labour | 24,240 | | | | 33,500 | | ... | |
| | Upkeep of Machinery, Implements, &c. | 10,450 | | | | 17,450 | | 25,907 | |
| | Appliances | 500 | | | | 500 | | ... | |
| | Engine Fuel and oil | 7,500 | | | | 13,500 | | 2,582 | |
| | Workshops | 7,000 | | | | ... | | 8,875 | |
| | Dead Stock | 2,150 | | | | 2,650 | | ... | |
| | Purchase of Dairy herd, seeds, etc. | ... | | | | 2,000 | | ... | |
| | Purchase and Transport of seed | 2,350 | | | | 2,450 | | 7,481 | |
| | Poultry | 1,200 | | | | 1,200 | | ... | |
| | Fodder and food of cattle | 8,250 | | | | 8,050 | | ... | |
| | Establishment of a Central workshop at the Agricultural College Farm | ... | | | | 10,000 | | ... | |
| | Purchase of Fodder and hay making | ... | | | | ... | | 6,832 | |
| | Rents, Rates and Taxes | 10,698 | | | | 12,512 | | 9,252 | |
| | Crops Expenses | 2,000 | | | | 1,500 | | 3,077 | |
| | Service Postage and Telegrams | 3,025 | | | | 2,885 | | 2,986 | |
| | Water Supply and Irrigation Charges | 8,150 | | | | 7,100 | | ... | |
| | Cocoanut Sub-Station (Kumta) | ... | | | | 1,500 | | ... | |
| | Purchase and hire of lands | ... | | | | ... | | 35,517 | |
| | Purchase of books | 775 | | | | 800 | | ... | |
| | Haulage of Coal and Water (for Steam Plough only) | ... | | | | 12,000 | | 215 | |
| | Repairs to and running expenses of plants | 1,500 | | | | ... | | ... | |
| Pay of Menials | 6,572 | | | | 5,921 | | 16,855 | | |
| Office Expenses and Miscellaneous | 22,350 | | | | 15,450 | | 76,742 | | |
| Lump Provision for Demonstration farm at Bagalkot | ... | | | | 10,000 | | ... | | |
| Purchase and repairs of furniture | 100 | | | | ... | | ... | | |
| Expenditure in connection with the Establishment of a Ginning Factory at Mirpurkhas | ... | | | | 6,000 | | ... | | |
| Provision for the Chharodi Farm | ... | | | | 1,500 | | ... | | |
| Provision for Irrigation Tank at Karjat | ... | | | | 3,000 | | ... | | |
| Provision for Demonstration farm at Mundgod Petha in Karwar District | ... | | | | 4,000 | | ... | | |
| Provision for Cotton Development | ... | | | | 50,000 | | ... | | |
| Special Experiments | ... | | | | ... | | 9,878 | | |
| Buildings, roads and water channels | ... | | | | ... | | 494 | | |
| Permanent Improvement | ... | | | | 27,000 | | ... | | |
| | | 3,24,312 | | 5,06,000 | | 5,73,683 | | 4,54,558 | |
| | | 7,28,597 | | | | 9,43,694 | | | |
| | <i>Deduct—Probable savings</i> | | +403 | | | -63,694 | | | |
| | | | | | | | | | |
| | *TOTAL EXPERIMENTAL FARMS | | 7,29,000 | | 8,70,000 | | 8,80,000 | | 7,01,681 |
| | | | | | | | | | |
| | Voted | | 7,29,000 | | 8,70,000 | | 8,80,000 | | |
| | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---|--------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| BOTANICAL GARDENS. | | | | | | | | |
| GANESHKHIND AND MODIBAG GARDENS. | | | | | | | | |
| <i>Pay of Establish- ment—</i> | Clerks and fieldmen | 432 | | | 408 | | 2,387 | |
| | Farming Contract Establishment | 744 | | | 816 | | ... | |
| | Servants | 120 | | | 120 | | 2,206 | |
| | Superintendents | ... | | | ... | | 1,200 | |
| | Head Mali | 240 | | | 216 | | ... | |
| | Head Gardener | 300 | | | 300 | | ... | |
| | Boy Mali | 108 | | | 108 | | ... | |
| | Engine Driver | 288 | | | ... | | ... | |
| | Assistant Mali | 216 | | | 216 | | ... | |
| | Temporary Establishment | ... | | | 360 | | 171 | |
| | | 2,448 | | 8,000 | | 2,544 | | 5,964 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 1,000 | | | 100 | | 1,039 | |
| | Temporary and Provisional Allowance | 792 | | | 606 | | ... | |
| | Grain compensation | ... | | | ... | | 9' | |
| <i>Contingencies—</i> | Purchase of pipes for oil engines and pumps | ... | 1,792 | | 1,010 | | 706 | 1,048 |
| | Petty Construction | 520 | | | 4,020 | | 572 | |
| | Purchase of seeds, manure, etc. | 500 | | | 500 | | ... | |
| | Do. of tools, plant, etc. | 100 | | | 1,535 | | ... | |
| | Cultivation Charges | 10,160 | | | 15,160 | | 8,738 | |
| | Upkeep of live-stock | 400 | | | 400 | | ... | |
| | Purchase of stores | 500 | | | 500 | | ... | |
| | Garden expenses | 2,315 | | | 4,315 | | 1,836 | |
| | Repairs to and running expenses of plant | ... | | | 290 | | ... | |
| | Rent, rates and taxes | 113 | | | 113 | | ... | |
| | Service Postage and Telegrams | 150 | | | 150 | | 40 | |
| | Engine fuel | ... | | | 1,000 | | ... | |
| | Purchase and upkeep of Machinery and Implements | ... | | | 1,245 | | ... | |
| | Pay of menials | 120 | | | 120 | | ... | |
| | Office Expenses and Miscellaneous | 1,150 | | | 1,150 | | 1,676 | |
| | Water-supply irrigation charges | ... | | | ... | | 3,063 | |
| | Purchase of fodder | 350 | | | 352 | | ... | |
| | | 16,378 | | 18,950 | | 32,440 | | 15,925 |
| TOTAL GANESHKHIND AND MODIBAG GARDENS | | 20,618 | | 28,000 | | 35,690 | | 22,937 |
| For rounding | | +382 | | | | | | |
| | | 21,000 | | | | | | |
| Voted | | 21,000 | | 28,000 | | 35,690 | | |
| Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 34-A.—AGRICULTURE.—Agriculture—*conold.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|------------------------------|--------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SPECIAL EXPERIMENTS. | | | | | | | | |
| Experiments with Potash Manure | --- | | 3,500 | | 3,500 | | 1,738 | |
| Cattle feeding experiments | --- | | --- | | --- | | 15,182 | |
| Other Agricultural Experiments | 28,200 | | 40,500 | | 40,500 | | 72,569 | |
| Boring Operations | --- | | --- | | --- | | 7,518 | |
| Hydraulic do. (Including boring Establishment) | 53,700 | | 86,000 | | 85,680 | | 96,648 | |
| | | 81,900 | | 1,30,000 | | 1,29,680 | | 1,93,655 |
| For rounding | | +100 | | | | | | |
| TOTAL SPECIAL EXPERIMENTS | | 82,000 | | 1,30,000 | | 1,29,680 | | 1,93,655 |
| Voted | | 82,000 | | 1,30,000 | | 1,29,680 | | |
| Non-voted | | --- | | --- | | --- | | |
| MISCELLANEOUS. | | | | | | | | |
| Fig-killing Campaign | 3,000 | | | | 3,000 | | --- | |
| Expenditure in connection with the sugar- cane cultivation on Godavari and Nira Canals. | --- | | | | --- | | 238 | |
| Distribution and importation on American cotton seed | --- | | | | --- | | 17 | |
| Distribution of groundnut | 250 | | | | --- | | --- | |
| Sub-Stations | 3,000 | | | | 5,000 | | 3,188 | |
| Distribution of selected cotton seed | 1,500 | | | | 1,500 | | 500 | |
| Destruction of Insect Pests | 1,000 | | | | 1,000 | | 75 | |
| Purchase of Foreign Periodicals | 1,200 | | | | 1,200 | | 758 | |
| Demonstrations and Agricultural Shows and Exhibitions | 6,300 | | | | 13,000 | | 11,177 | |
| Implements | 1,000 | | | | 2,500 | | --- | |
| Subscription to "Shetki and Shetkari" | 3,500 | | | | 3,500 | | 3,215 | |
| Expenditure in connection with the cultivation of American Cotton in Sind | 8,000 | | | | 8,000 | | 5,822 | |
| Development of propaganda work through Agricultural Association, etc. | 16,000 | | | | --- | | --- | |
| | | 44,750 | | | | | | |
| For rounding | | +250 | | | | | | |
| TOTAL MISCELLANEOUS | | 45,000 | | 26,000 | | 38,700 | | 24,990 |
| Voted | | 45,000 | | 26,000 | | 38,700 | | |
| Non-voted | | --- | | --- | | --- | | |

DETAILED ACCOUNT No. 34-B.—AGRICULTURE.—Veterinary Charges.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|-----------------|----------------------------|-----------------|---------------------------|-----------------|--------------------|-----------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | | | | | |
| Superintendence | 1,15,532 | | 1,07,000 | | 1,08,949 | | 98,754 | |
| Veterinary Instruction | 1,03,428 | | 91,000 | | 96,545 | | 89,466 | |
| Hospitals and Dispensaries | 70,797 | | 82,000 | | 1,27,749 | | 67,363 | |
| Prizes | ... | | 2,000 | | 3,500 | | 1,376 | |
| Breeding Operations | 13,000 | | 26,000 | | 26,000 | | 21,659 | |
| Subordinate Veterinary Establishment | 1,92,000 | | 1,77,000 | | 1,50,498 | | 1,45,704 | |
| Leave Allowances to Officers and Establishments | 35,000 | | ... | | ... | | ... | |
| | | 5,29,757 | | | | 5,13,241 | | |
| For rounding | | -757 | | | | -241 | | |
| Total Veterinary Charges ... | | 5,29,000 | | 4,85,000 | | 5,13,000 | | 4,24,322 |
| Voted | | 4,62,300 | | 4,27,000 | | 4,52,000 | | |
| Non-voted | | *66,700 | | *58,000 | | *61,000 | | |

| | Numbers. | | | | | | | |
|-------------------------------------|----------|------------------------|--|---------|--------|---------|---------|--------|
| | 1921-22. | 1922-23. | | | | | | |
| SUPERINTENDENCE. | | | | | | | | |
| DETAILS. | | | | | | | | |
| Presidency Proper. | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Superintendent (500—50—1,750) | 14,850* | | | 13,800* | 14,675 |
| | 1 | 3 | Deputy Superintendent 3 (250—25—750 + 50 P. A. to 1)—reduction Rs. 4,892 ordered by Government | 9,108 | | | 4,200 | 6,413 |
| | | | | 23,958 | | 14,000* | 18,000 | 21,088 |
| | | | | | | 7,000 | | |
| <i>Pay of Establishment—</i> | | | Clerks | 8,640 | | | 4,344 | 6,040 |
| | | | Servants | 1,068 | | | 876 | 1,035 |
| | | | Salutries | 600 | | | 360 | ... |
| | | | Lump provision for | ... | | | 3,540 | ... |
| | | | | 10,308 | | 10,500 | 9,120 | 7,076 |
| <i>Allowances, Honoraria, etc.—</i> | | | Personal Allowance | ... | | | 240 | ... |
| | | | Temporary & Provisional Allowance | 516 | | | 2,064 | ... |
| | | | Travelling Allowance | 6,500 | | | 6,300 | 5,961 |
| | | | Tentage Allowance to Superintendent | ... | | | ... | 70 |
| | | | | 7,016 | | 7,000 | 8,604 | 6,031 |
| <i>Special Charges—</i> | | | Purchase of Anti-rinderpest Serum | 27,000 | | | 25,000 | 24,688 |
| | | | Rewards to persons rendering valuable assistance to the Department | 200 | | | 200 | ... |
| | | | Expenditure under the Glanders and Farcy Act | 500 | | | 500 | 50 |
| | | | Compensation for animals destroyed as suffering from glanders | 1,500 | | | 500 | ... |
| | | | | | 29,200 | | 25,500 | 26,200 | 24,738 |
| | | Carried over | | 70,482 | | 64,000 | 61,924 | 58,932 |

DETAILED ACCOUNT No. 34-B.—AGRICULTURE.—Veterinary Charges—contd.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--------------------------------------|-------------------------------------|---------|---|---|----------|----------------------------|---------|---------------------------|---------|--------------------|--------|
| | 1921-22 | 1922-23 | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | VETERINARY INSTRUCTION. (a). | | | | | | | | | | |
| VETERINARY COLLEGE, BOMBAY. | | | | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Principal (500—50—1,750 + 200 Dy. A. + 100 L. A.) | 22,950* | | | | 18,000* | | } 42,090 | |
| | 1 | 1 | Assistant Principal (500—50—1,750 + 50 Dy. A.) | 19,350* | | | | 15,600* | | | |
| | 4 | 4 | Professor 4 (250—25—750) | 22,125 | | | | 14,100 | | | 13,237 |
| | | | Extra cost on account of the creation of an additional Imperial officer's post at the Bombay Veterinary College | 600* | | | 35,000* | | ... | | ... |
| | | | | 65,025 | | 14,000 | | 47,700 | | | 55,327 |
| <i>Pay of Establishment—</i> | 2 | 2 | Instructors and Lecturers (175), (150) | 3,900 | | | | 3,240 | | | 4,064 |
| | | | Laboratory Assistant and Curator. | ... | | | | ... | | | 470 |
| | 2 | 2 | Assistant Veterinary Officers (75), (50) | 1,500 | | | | 960 | | | 1,058 |
| | | | Veterinary Assistant | ... | | | | ... | | | 360 |
| | | | Clerks | 5,184 | | | | 3,900 | | | 4,599 |
| | | | Compounder | 816 | | | | 768 | | | 931 |
| | | | Ramoshi | ... | | | | 250 | | | ... |
| | | | Servants | 2,408 | | | | 1,968 | | | 2,450 |
| | | | Lump provision for | ... | | | | 1,120 | | | ... |
| | | | | | 13,808 | | 13,400 | | 12,206 | | 13,912 |
| | <i>Allowances, Honoraria, etc.</i> | | | Duty allowance to the Principal and Assistant Principal | ... | | | | 2,160 | | ... |
| | | | Allowance to medical practitioner | 900 | | | | ... | | ... | 986 |
| | | | Travelling Allowance | 1,000 | | | | 2,000 | | | 1,158 |
| | | | House-rent Allowances | 2,016 | | | | 4,512 | | | ... |
| | | | Plague Allowance | 100 | | | | 100 | | | ... |
| | | | Typing Allowance | ... | | | | 100 | | | ... |
| | | | Fees for Medical Supervision | 900 | | | | 900 | | | 675 |
| | | | Examiner's fees | ... | | | | ... | | | 448 |
| | | | Scholarships | 7,000 | | | | 8,930 | | | 4,835 |
| | | | Temporary and provisional Allowance | 135 | | | | 1,793 | | | ... |
| | | | | 12,051 | | 14,000 | | 20,495 | | 8,097 | |
| <i>Contingencies—</i> | | | Museum Charges | 200 | | | | 200 | | ... | ... |
| | | | Excursion charges | 100 | | | | 500 | | ... | ... |
| | | | Purchase of Subjects, etc. | 900 | | | | 900 | | | 971 |
| | | | Chemicals and apparatus | ... | | | | ... | | | 2,112 |
| | | | Medicines | 3,000 | | | | 6,000 | | | 2,634 |
| | | | Library charges | ... | | | | ... | | | 52 |
| | | | Purchase and Repairs of Instruments and Apparatus | 200 | | | | 400 | | | ... |
| | | | Conservancy Charges | ... | | | | ... | | | 225 |
| | | | Rents, Rates and Taxes | 434 | | | | 434 | | | 18 |
| | | | Service Postage and Telegrams | 250 | | | | 250 | | | 96 |
| | | | Water-supply | 550 | | | | 550 | | | 379 |
| | | | Riding Fees | 500 | | | | 500 | | | 336 |
| | | | Examination Fees | 650 | | | | 650 | | | ... |
| | | | Contract contingencies | 5,760 | | | | 5,760 | | | 5,022 |
| | | | Office expenses and miscellaneous | ... | | | | ... | | | 285 |
| | | | | 12,544 | | 14,600 | | 16,144 | | 12,130 | |
| TOTAL VETERINARY INSTRUCTION. | | | | | 1,03,428 | | 91,000 | | 96,545 | | 89,466 |
| Voted | | | | | 60,528 | | 56,000 | | 62,945 | | |
| Non-voted | | | | | 42,900* | | 35,000* | | 33,600* | | |

(a) Expenditure controlled by the Director of Agriculture, Poona.

DETAILED ACCOUNT No. 34-B.—AGRICULTURE.—Veterinary Charges—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|--|------------------------------|--------|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| BREEDING OPERATIONS—(a) | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| HORSE BREEDING OPERATIONS: | | | | | | | | | |
| <i>Pay of Establishment—</i> | Syces | ... | | | | ... | | 103 | |
| | Clerk | 480 | | | | 480 | | 400 | |
| | | | 480 | | 710 | | 480 | | 503 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 400 | | | | 400 | | 290 | |
| | | | 400 | | 400 | | 400 | | 290 |
| <i>Contingencies—</i> | Purchase of Stallions | ... | | | | 8,000 | | 816 | |
| | Supply of Medicines and Instruments | ... | | | | ... | | 56 | |
| | Maintenance of, and Stabling for, Stallions, etc. | 10,059 | | | | 14,880 | | 5,772 | |
| | Feed of horses | ... | | | | ... | | 12,381 | |
| | Pay of Menials | 3,096 | | | | 3,096 | | 2,270 | |
| | Contract Contingencies | ... | | | | ... | | 97 | |
| | Office Expenses and Miscellaneous | 1,670 | | | | 1,670 | | 1,006 | |
| | | | 14,825 | | 26,390 | | 27,646 | | 22,398 |
| | | | 15,705 | | 27,500 | | 28,526 | | 23,191 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | <i>Deduct—Contributions from Local Boards towards the pay of Syces</i> | | —2,450 | | —1,500 | | —2,450 | | —1,532 |
| | | | 13,255 | | 26,000 | | 26,076 | | 21,659 |
| | <i>Deduct—Probable savings</i> | | —255 | | | | —76 | | |
| | TOTAL BREEDING OPERATIONS | | 13,000 | | 26,000 | | 26,000 | | 21,659 |
| | TOTAL BREEDING OPERATIONS | | 13,000 | | 26,000 | | 26,000 | | 21,659 |
| | Voted | | 13,000 | | 26,000 | | 26,000 | | |
| | Non-voted | | ... | | ... | | ... | | |

(a) Expenditure controlled by the Superintendent, Civil Veterinary Department, Poona.

DETAILED ACCOUNT No. 34-B.—AGRICULTURE—Veterinary Charges—*contd.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|------------------------------|---|-------------------------------|----------|------------------------------|---------------------|-----------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| SUBORDINATE VETERINARY ESTABLISHMENT. | | | | | | | | | |
| Presidency Proper | | 1,56,532 | | 1,48,500 | | 1,38,682 | | 1,23,804 | |
| Sind | | 36,000 | | 28,500 | | 26,816 | | 21,900 | |
| <i>Deduct—Probable savings</i> | | | 1,92,532 —532 | | | | 1,75,498 —25,000 | | 1,45,704 |
| TOTAL SUBORDINATE VETERINARY ESTABLISHMENT | | | 1,92,000 | | 1,77,000 | | 1,50,498 | | 1,45,704 |
| Voted | | | 1,92,000 | | 1,77,000 | | 1,50,498 | | |
| Non-voted | | | ... | | ... | | ... | | |
| DETAILS. | | | | | | | | | |
| Presidency Proper. | | | | | | | | | |
| <i>Pay of Establishment—</i> | Numbers | | | | | | | | |
| | 1921-22. | 1922-23. | | | | | | | |
| | 5 | 5 | Veterinary Inspectors 4 (200), (180). | 11,760 | | 11,520 | | 86,730 | |
| | 100 | 100 | Veterinary Assistants 26 (100—3— 130), 74 (65—3—95), L. A. 3 (25), 1 (15) | 1,10,928 | | 94,056 | | ... | |
| | | | Servants | 504 | | 516 | | 1,443 | |
| | | | Clerks | 2,340 | | 1,500 | | 2,477 | |
| | | | | | 1,25,532 | 1,05,200 | | 1,07,592 | 90,650 |
| <i>Allowances, Honoraria etc.—</i> | | | Plague Allowance | ... | | ... | | 15 | |
| | | | Grain Compensation | ... | | ... | | 11 | |
| | | | Travelling Allowance | 25,000 | | 25,000 | | 30,544 | |
| | | | House-rent | 1,800 | | 1,800 | | 724 | |
| | | | Special Allowance to Veterinary Assistants | 2,520 | | 2,520 | | ... | |
| | | | Local Allowance | 960 | | 1,050 | | ... | |
| | | | | | 30,280 | 40,800 | | 30,370 | 31,294 |
| <i>Contingencies—</i> | | | Service Postage and Telegram | ... | | ... | | 325 | |
| | | | Office Expenses and Miscellaneous | ... | | ... | | 1,059 | |
| | | | Rent, Rates and Taxes | 720 | | 720 | | 476 | |
| | | | | | 720 | 1,500 | | 720 | 1,860 |
| | | | Total Presidency Proper. | 1,56,532 | | 1,48,500 | | 1,38,682 | 1,23,804 |
| Sind. | | | | | | | | | |
| <i>Pay of Establishment—</i> | Numbers | | | | | | | | |
| | 1921-22. | 1922-23. | | | | | | | |
| | 16 | 15 | Veterinary Assistants (145) (130), (121), 4 (92), 8 (86) | 17,424 | | 9,300 | | 16,058 | |
| | | | Lump provision for the revision of pay of Subordinate Staff | ... | | 4,200 | | | |
| | | | | | 17,424 | 19,000 | | 13,500 | 16,058 |
| | | | Clerks | 900 | | 840 | | 1,203 | |
| | | | Servants | 240 | | 240 | | 400 | |
| | | | Temporary Establishment | 1,343 | | 120 | | ... | |
| | | | | | 2,483 | 1,600 | | 1,200 | 1,603 |
| | | | Carried over | 19,907 | | 20,600 | | 14,700 | 17,661 |

| DETAILED ACCOUNT No. 34-B.—AGRICULTURE—Veterinary Charges—concl'd. | | | | | | | | | |
|--|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | SUBORDINATE VETERINARY ESTABLISHMENT—concl'd. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Brought forward | | 19,907 | | 20,600 | | 14,700 | | 17,661 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | 6,420 | | | | 6,240 | | 2,907 | |
| | House-rent Allowance | 408 | | | | 408 | | 126 | |
| | Special Allowance | ... | | | | 3,420 | | ... | |
| | District Local Board Allowance | 600 | | | | 780 | | ... | |
| | Dispensary Allowance | 1,380 | | | | 1,500 | | ... | |
| | Temporary and Provisional Allowance | 656 | | | | 3,882 | | ... | |
| | | | 9,464 | | 6,400 | | 16,250 | | 3,033 |
| <i>Special Charges—</i> | Destruction of glanders animals | 2,000 | | | | 1,500 | | ... | |
| | Prizes at Cattle shows | ... | | | | 900 | | ... | |
| | Anti-rinderpest serum | 4,000 | | | | 2,500 | | ... | |
| | | | 6,000 | | ... | | 4,900 | | ... |
| <i>Contingencies—</i> | Purchase and Repairs of Tents | 25 | | | | 25 | | ... | |
| | Rents, Rates and Taxes | 490 | | | | 490 | | 393 | |
| | Service Postage and Telegrams | 200 | | | | 200 | | 100 | |
| | Office Expenses and Miscellaneous | 871 | | | | 871 | | 713 | |
| | | | 1,586 | | 1,500 | | 1,586 | | 1,206 |
| | | | 36,957 | | | | 37,418 | | |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | Deduct—Amount to be recovered from the District Local Board and for rounding | | —957 | | | | —600 | | |
| | Total Sind | | 36,000 | | 28,500 | | 36,816 | | 21,900 |

DETAILED ACCOUNT No. 34-C.—AGRICULTURE.—Co-operative Credit.

| | Numbers | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|--|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Registrar (2,500 + 150 Dy. A.)—reduction Rs. 1,500 ordered by Government | 30,300* | | | | 31,200* | | | 54,283 |
| | 1 | 1 | Assistant Registrar (1,550 + 100 Dy. A.)—reduction Rs. 9,000 ordered by Government | 10,800* | | | | 18,600* | | | |
| | 5 | 4 | Assistant Registrars (500—50—1,750), 3 (300—20—600) Dy. A. 3 (100) | 21,570 | | | | 21,600 | | | 23,200 |
| | 2 | 2 | Special Auditors 2 (300—20—600). | 8,420 | | | | 7,440 | | | ... |
| | 1 | 2 | Special Mamltdars 2 (185 + 25 D. A. to 1)—reduction Rs. 675 ordered by Government | 4,065 | | | | 2,750 | | | ... |
| | 1 | ... | Special officer for distributing pure cotton seeds | ... | | | | 1,800 | | | ... |
| | | | | | | | 40,000* | | | | ... |
| | | | | | 75,155 | | 45,000 | | 83,290 | | 77,483 |
| <i>Pay of Establishment—</i> | | | Auditors | 63,540 | | | | 24,540 | | | 33,666 |
| | | | Clerks | 33,180 | | | | 8,736 | | | 10,246 |
| | | | Circle Inspectors | 17,160 | | | | 3,238 | | | 6,308 |
| | | | Servants | 3,684 | | | | 4,404 | | | 6,761 |
| | | | D.farband | 180 | | | | ... | | | ... |
| | | | Temporary Establishment | 2,000 | | | | 89,080 | | | 37,236 |
| | | | Lump provision for reorganization of the Co-operative Department | 33,975 | | | | ... | | | ... |
| | | | Lump Provision for additional Staff under the Registrar, Co-operative Societies | ... | | | | 21,327 | | | ... |
| | | | Lump provision for revision of pay of the Clerical Establishment | ... | | | | 5,000 | | | ... |
| | | | | | 1,53,719 | | 1,18,000 | | 1,56,375 | | 94,217 |
| <i>Allowances, Honoraria, etc.—</i> | | | House-rent | 1,704 | | | | 1,003 | | | 1,094 |
| | | | Travelling Allowance | 1,25,000 | | | | 1,00,000 | | | 1,21,494 |
| | | | Grain Compensation Allowance | ... | | | | ... | | | 21 |
| | | | Temporary and Provisional Allowance | 5,743 | | | | 9,737 | | | ... |
| | | | Exchange Compensation Allowance | ... | | | | ... | | | 95 |
| | | | | | 1,32,447 | | 1,51,000 | | 1,10,745 | | 1,22,704 |
| <i>Special charges—</i> | | | Grant to Bhil Co-operative Society | 360 | | | | ... | | | ... |
| | | | Hand Loom Weaving | ... | | | | ... | | | 241 |
| | | | | | 360 | | ... | | ... | | 241 |
| <i>Contingencies—</i> | | | Rents, Rates and Taxes | 10,190 | | | | 9,750 | | | 7,709 |
| | | | Purchase and repairs of furniture | ... | | | | ... | | | 1,156 |
| | | | Service Postage and Telegrams | 10,000 | | | | 10,000 | | | 5,683 |
| | | | Carriage of records | ... | | | | ... | | | 63 |
| | | | Office Expenses and Miscellaneous | 22,000 | | | | 27,000 | | | 23,890 |
| | | | Contract Contingencies | ... | | | | ... | | | 440 |
| | | | Subsidy to the Bombay Central Co-operative Institute | 5,000 | | | | 5,000 | | | ... |
| | | | | | 47,190 | | 47,000 | | 51,750 | | 38,916 |
| | | | Leave Allowances to Officers and Establishment | 12,000 | | | ... | ... | | | ... |
| | | | | | 4,20,871 | | 4,01,000 | | 4,02,260 | | 3,33,561 |
| <i>Establishment charges recoverable from Provincial Governments, Departments, etc.—</i> | | | Deduct—Amount to be recovered from the Co-operative Society and the Central Bank. | -11,537 | | | -8,000 | -8,999 | | | -13,034 |
| | | | | 4,09,334 | | | | 3,93,261 | | | |
| | | | For probable savings and rounding | -334 | | | | -30,261 | | | |
| | | | TOTAL CO-OPERATIVE CREDIT. | 4,09,000 | | 3,93,000 | | 3,63,000 | | | 3,20,527 |
| | | | Voted | 3,68,000 | | 3,53,000 | | 3,13,000 | | | |
| | | | Non-voted | 41,000 | | 40,000* | | 50,000* | | | |

| 35.—INDUSTRIES—(TRANSFERRED). | | | | | | |
|-------------------------------|-----------------------|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
| | | | Rs. | Rs. | Rs. | Rs. |
| Industries | { Voted | } 35A | 3,71,000 | 6,46,000 | 9,31,000 | } 2,76,046 |
| | { Non-voted | | 78,000* | 58,000* | 68,000* | |
| Expenditure in England | { Voted | | 4,000 | 3,19,000 | 7,000 | ..... |
| | { Non-voted | | 10,000* | 5,000* | 22,000* | ..... |
| Total Industries | | | 4,63,000 | 10,23,000 | 10,23,000 | 2,76,046 |
| | Voted | | 3,75,000 | 9,65,000 | 9,38,000 | ..... |
| | Non-voted | | 88,000 | 63,000 | 90,000 | ..... |

DETAILED ACCOUNT NO. 35-A.—INDUSTRIES.

| | | | | | | |
|--|-----------------------|---|----------|----------|----------|------------|
| Director of Industries | { Voted | } | 2,56,000 | 4,17,000 | 5,94,000 | } 1,99,108 |
| | { Non-voted | | 78,000* | 58,000* | 68,000* | |
| Central Stores and Workshop at Dapuri. | { Voted | | 1,15,000 | 2,29,000 | 3,37,000 | 76,938 |
| | { Non-voted . . . . . |  | ..... | ..... | ..... | ..... |
| Total | | | 4,49,000 | 7,04,000 | 9,99,000 | 2,76,046 |
| | Voted | | 3,71,000 | 6,46,000 | 9,31,000 | ..... |
| | Non-voted | | 78,000* | 58,000* | 68,000* | ..... |

DETAILED ACCOUNT No. 35-A.—INDUSTRIES—DIRECTOR OF INDUSTRIES.

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|----------|----------|---|---------------------------|----------|----------------------------|-----|---------------------------|-----|--------------------|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| DIRECTOR OF INDUSTRIES. | | | | | | | | | | | |
| Direction. | | | | | | | | | | | |
| Pay of Officers— | 1 | 1 | Director (2,500—100—3,000) | 32,900* | | | | | | | |
| | | | Leave Allowance | 2,836* | | | | | | | |
| | | | | | 35,736 | | | | | | |
| Pay of Establishment— | | | Clerks | 29,277 | | | | | | | |
| | | | Servants | 1,094 | | | | | | | |
| | | | Leave allowance | 1,930 | | | | | | | |
| | | | | | 32,301 | | | | | | |
| Allowances, Honoraria, etc.— | | | Travelling allowance | 5,500 | | | | | | | |
| | | | House-rent allowance | 738 | | | | | | | |
| | | | Typing and Shorthand allowance | 600 | | | | | | | |
| | | | Temporary and Provincial allowance | 1,040 | | | | | | | |
| | | | | | 7,868 | | | | | | |
| | | | Total Direction | | 75,905 | | | | | | |
| Superintendence. | | | | | | | | | | | |
| Pay of Officers— | 1 | 1 | Deputy Director (1,750—100—2,150) | 23,800* | | | | | | | |
| | 1 | 1 | Assistant Director (950—50—1,200) | 11,906 | | | | | | | |
| | | | Leave allowance | 2,052* | | | | | | | |
| | | | | 1,553 | | | | | | | |
| | | | | | 39,305 | | | | | | |
| Pay of Establishment— | | | Weaving assistants and clerks | 9,900 | | | | | | | |
| | | | Servants | 864 | | | | | | | |
| | | | Leave allowance | 650 | | | | | | | |
| | | | | | 11,414 | | | | | | |
| Allowances, Honoraria, etc.— | | | Temporary and Provisional allowance | 360 | | | | | | | |
| | | | Travelling allowance | 9,800 | | | | | | | |
| | | | House-rent allowance | 252 | | | | | | | |
| | | | | | 10,412 | | | | | | |
| | | | Total Superintendence | | 61,131 | | | | | | |
| Industrial Education. | | | | | | | | | | | |
| Pay of Officers— | 1 | 1 | Superintendent of Pottery (700) | 8,400 | | | | | | | |
| | | | Leave allowance | 1,036 | | | | | | | |
| | | | | | 9,496 | | | | | | |
| Pay of Establishment— | 5 | 4 | Circle Inspectors (200) | 9,600 | | | | | | | |
| | | | Clerks and weaving assistants | 240 | | | | | | | |
| | | | Servants | 120 | | | | | | | |
| | | | School masters and apprentices | 3,220 | | | | | | | |
| | | | Weaving staff | 11,496 | | | | | | | |
| | | | Leave allowance | 1,610 | | | | | | | |
| | | | | | 26,286 | | | | | | |
| Allowances, Honoraria, etc.— | | | Temporary and Provisional allowance | 120 | | | | | | | |
| | | | Travelling allowance | 1,500 | | | | | | | |
| | | | House-rent allowance | 84 | | | | | | | |
| | | | | | 1,704 | | | | | | |
| Scholarships— | | | Scholarships to Research Scholars | 5,760 | | | | | | | |
| | | | Do. to State Technical Scholars | 1,440 | | | | | | | |
| | | | Do. in Weaving Schools | 930 | | | | | | | |
| | | | Do. in Electrical Engineering | 1,200 | | | | | | | |
| | | | | | 9,330 | | | | | | |
| Grant-in-aid, Contributions and Donations— | | | Grant-in-aid to Weaving School at Sholapur. | 1,000 | | | | | | | |
| | | | | | 1,000 | | | | | | |
| Contingencies— | | | Working charges of weaving schools and demonstrations | 8,000 | | | | | | | |
| | | | | | 8,000 | | | | | | |
| | | | Total Industrial Education | | 55,816 | | | | | | |
| | | | Carried over | | 1,92,852 | | (a) | | (a) | | (a) |

(a) Vide remark on page 249,

DETAILED ACCOUNT No. 35-A.—INDUSTRIES—DIRECTOR OF INDUSTRIES—*contd.*

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|------------------------------|----------|----------|---|---|----------------------------|----------|---------------------------|-----------|--------------------|-----------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | DIRECTOR OF INDUSTRIES—<i>contd.</i> | | | | | | | |
| | | | Brought forward | | | 1,92,852 | | ... | | ... |
| | | | Industrial Development. | | | | | | | |
| Pay of officers— | | | | Deputation Allowance | | 6,000 | | | | |
| Pay of Establishment— | | | | Assistant Chemists | 5,900 | | | | | |
| | | | | Button Expert | 3,000 | | | | | |
| | | | | Supervisor of Casein Factory | 1,200 | | | | | |
| | | | | Leave Allowance | 660 | | | | | |
| Allowances, Honoraria, etc.— | | | | Travelling Allowance | 1,000 | | | | | |
| Scholarships— | | | | Special Travelling Scholarship | 10,000 | | | | | |
| Contingencies— | | | | Chemicals and Apparatus | 10,000 | | | | | |
| | | | | Working Charges of Casein Factory | 3,200 | | | | | |
| | | | | Experimental Works | 20,000 | | | | | |
| | | | | British Empire Exhibition | 1,000 | | | | | |
| | | | | Working Charges of Pottery Demonstration. | 21,044 | | | | | |
| | | | | Experiments on the manufacture of Carbonate of Soda | 5,000 | | | | | |
| | | | | | 60,244 | | | | | |
| | | | | Total, Industrial Development | | 88,004 | | | | |
| | | | Fisheries. | | | | | | | |
| Pay of officers— | 1 | 1 | | Marine Biologist (1,300) | 15,000* | | | | | |
| | ... | 1 | | Assistant Marine Biologist (300) | 400 | | | | | |
| | 1 | 1 | | Superintendent of Fisheries (500—50—1,000) | 900 | | | | | |
| | | | | Leave Allowance | 1,292* | | | | | |
| | | | | | 171 | | | | | |
| | | | | | 17,763 | | | | | |
| Pay of Establishment— | | | | Clerks | 2,240 | | | | | |
| | | | | Servants | 455 | | | | | |
| | | | | Leave Allowance | 150 | | | | | |
| | | | | | 2,845 | | | | | |
| Allowances, Honoraria, etc.— | | | | House Rent Allowance | 836 | | | | | |
| | | | | Travelling Allowance | 2,000 | | | | | |
| | | | | Temporary and Provisional Allowance | 480 | | | | | |
| | | | | | 2,816 | | | | | |
| | | | | Total, Fisheries | | 28,424 | | | | |
| | | | Miscellaneous. | | | | | | | |
| Allowances, Honoraria, etc.— | | | | Honorarium for revising ethnographical proofs | 200 | | | | | |
| | | | | | 200 | | | | | |
| Contingencies— | | | | Carriage of Records | 600 | | | | | |
| | | | | Rents, Rates and Taxes | 13,000 | | | | | |
| | | | | Peons' Uniforms | 600 | | | | | |
| | | | | Service Postage and Telegram | 3,000 | | | | | |
| | | | | Purchase and repairs of furniture | 4,000 | | | | | |
| | | | | Purchase of Books | 2,500 | | | | | |
| | | | | Office expenses and Miscellaneous | 6,000 | | | | | |
| | | | | | 29,700 | | | | | |
| | | | | Total, Miscellaneous | | 29,900 | | | | |
| | | | | Total | | 3,34,180 | | | | |
| | | | | For rounding | | - 160 | | | | |
| | | | | Total, Director of Industries | | 3,34,000 | | 4,75,000† | | 6,62,000† |
| | | | | Voted | | 2,56,000 | | 4,17,000 | | 5,91,000 |
| | | | | Non-voted | | 78,000 | | 58,000* | | 68,000* |

† Details according to new classification are not available and hence the total figure has been entered.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 35-A.—INDUSTRIES—DIRECTOR OF INDUSTRIES—*contd.*

| | Numbers. | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-23. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|----------|----------|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | <i>Central Stores Workshop at Dapuri.</i> | | | | | | | | |
| <i>Pay of Officers—</i> | 1 | 1 | Executive Engineer (900-50-1,200) | 11,150 | | | | 9,600 | | | |
| | 1 | ... | Mechanical Engineer (Temporary) | ... | | | | 16,800 | | | |
| | 1 | ... | Engineer (Temporary) | ... | | | | 12,000 | | | |
| | 1 | 1 | Manager (600) | 7,200 | | | | 7,200 | | | |
| | | | Leave Allowance | 2,000 | | | | ... | | | |
| | | | | | 20,350 | | 17,000 | | 45,600 | | |
| <i>Pay of Establishment—</i> | | | Supervisor | ... | | | | 1,800 | | | |
| | | | Accountant | ... | | | | 2,640 | | | |
| | | | Establishment | ... | | | | 45,840 | | | |
| | | | Temporary Establishment | 27,240 | | | | 26,580 | | | |
| | | | | | 27,240 | | 28,000 | | 76,860 | | |
| <i>Allowances, honoraria, etc.—</i> | | | Grain Compensation | ... | | | | 360 | | | |
| | | | Travelling Allowance | 3,000 | | | | 1,800 | | | |
| | | | | | 3,000 | | 2,000 | | 2,160 | | |
| <i>Contingencies—</i> | | | Contingencies | 3,000 | | | | | | | |
| | | | | | 3,000 | | 2,000 | | 2,500 | | |
| <i>Works—</i> | | | Original works | | 5,000 | | 87,000 | | 87,000 | | |
| <i>Repairs—</i> | | | Repairs | | 6,000 | | 8,000 | | 13,000 | | |
| <i>Tools and Plant—</i> | | | Tools and Plant | | 10,000 | | 50,000 | | 50,000 | | |
| <i>Suspense—</i> | | | Suspense Account for Stores | | 40,000 | | 35,000 | | 60,000 | | |
| | | | Total P. W. C. Stores workshop at Dapuri | | 1,14,590 | | 2,29,000 | | 3,37,120 | | 76,938 |
| | | | <i>Add or Deduct for rounding</i> | | +410 | | ... | | -120 | | ... |
| | | | Total—Voted | | 1,15,000 | | 2,29,000 | | 3,37,000 | | 76,938 |

37.—MISCELLANEOUS DEPARTMENTS PARTLY RESERVED AND PARTLY TRANSFERRED.

| | Detailed Account number. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. * | Accounts, 1920-21. |
|--|--------------------------|---------------------------|----------------------------|-----------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Factory, Boiler and Smoke Nuisances Department... { Voted ... (Reserved) ... { Non-Voted... } | 37 A | 2,01,000 26,000* | 2,00,000 | 1,74,000 28,000 | 1 85,099 |
| Provincial Statistics and Registration of Traffic ... { Voted ... (Reserved) ... { Non-Voted... } | 37 B | ..... | 50,000 | 53,000 | 54,068 |
| Examinations ... Transferred ... { Voted { Non-Voted... } | 37 C | 16,000 | 14,000 | 15,000 | 9,352 |
| Preservation and Translation of Ancient Manuscripts (Transferred) ... Voted ... | | 3,000 | 3,000 | 3,000 | ..... |
| Miscellaneous ... (Reserved) ... { Voted { Non-Voted... } | 37 D | 1,49,000 53,000* | 1,37,000 24,000 | 1,39,000 24,000 | 80,111 |
| Expenditure in England { Voted { Non-Voted... } | | 8,000 14,000* | 10,000 14,000 | ..... ..... | ..... ..... |
| Total ... | ... | 4,70,000 | 4,52,000 | 4,36,000 | 2,78,630 |
| Voted ... { Reserved { Transferred ... | | 3,58,000 19,000 | 3,97,000 17,000 | 3,66,000 18,000 | 2,69,278 9,352 |
| Non-Voted ... { Reserved { Transferred ... | | 93,000 | 38,000 | 52,000 ..... | ..... ..... |

**DETAILED ACCOUNT No. 37A—MISCELLANEOUS DEPARTMENTS—AMALGAMATED FACTORY,
BOILER AND SMOKE NUISANCES DEPARTMENT.**

| | Number. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-------------------------------------|--|---|------------------------------|----------|-------------------------------|----------|------------------------------|----------|-----------------------|----------|
| | | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | |
| Pay of Officers— | 1 | Chief Inspector (1,500) | 15,000 | | | | 15,000 | | 55,273 | |
| | 8 | Inspectors (400—50—900) | 61,360 | | | | 57,960 | | | |
| | 1 | Inspector (400—30—900) | 8,040 | | | | 7,650 | | | |
| | | Lady Doctor | — | | | | — | | | |
| | | Local Allowance | — | | | | 2,190 | | | |
| | | | | 87,210 | | 85,000 | | 88,590 | | 55,273 |
| Pay of Establishment— | | Clerks | 21,852 | | | | 2,564 | | 15,643 | |
| | | Servants | 2,592 | | | | 1,620 | | 2,055 | |
| | | Temporary Establishment | 15,124 | | | | 8,809 | | 8,230 | |
| | | Typing Allowance | 163 | | | | 400 | | | |
| | | Lump provision for revision of Establishment | — | | | | 5,500 | | | |
| | | Leave allowance to Officers and Establishment | 10,000 | | | | — | | | |
| | | | | 50,236 | | 25,000 | | 23,000 | | 25,963 |
| Allowances, honoraria, etc.— | | Temporary and Provisional Allowance | 2,000 | | | | 5,919 | | | |
| | | Honorarium to clerks | 1,000 | | | | 1,000 | | | |
| | | Fees to Assessors | 300 | | | | 300 | | | |
| | | Travelling Allowance | 46,500 | | | | 46,900 | | 33,711 | |
| | | House-rent Allowance | 12,384 | | | | 4,056 | | 2,986 | |
| | | Plague Allowance | — | | | | 100 | | | |
| | | Grain Compensation Allowance | — | | | | 36 | | 20 | |
| | | Fees to Commissioners | 1,000 | | | | 2,800 | | | |
| | | Fees to Examiners | 7,000 | | | | 10,500 | | 3,720 | |
| | | Fees to Inspectors at Aden | 1,300 | | | | 1,300 | | 850 | |
| | | Inland Steam Vessel, etc. | 150 | | | | 150 | | | |
| | | | | | 71,634 | | 67,000 | | 73,661 |  | 35,387 |
| Contingencies— | | Telephone charges | 190 | | | | 190 | | | |
| | | Rents | 730 | | | | 730 | | 1,873 | |
| | | Rewards to informers | 100 | | | | 500 | | | |
| | | Service Postage and Telegrams | 1,000 | | | | 800 | | 675 | |
| | | Office Expenses and Miscellaneous | 5,600 | | | | 4,900 | | 7,363 | |
| | | | | 7,610 | | 8,000 | | 6,510 | | 9,281 |
| | Salary, Allowances, etc., of Certifying Surgeons | | | 10,000 | | 15,000 | | 10,000 | | 17,612 |
| | | | | 2,16,350 | | | | 2,02,065 | | |
| | | | | + 120 | | | | - 65 | | |
| | Total | | | 2,27,000 | | 2,00,000 | | 2,02,000 | | 1,55,083 |
| | Voted | | | 2,01,000 | | 2,00,000 | | 1,74,000 | | |
| | Non-Voted | | | 26,000 | | — | | 28,000 | | |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT NO. 37B.—PROVINCIAL STATISTICS AND REGISTRATION OF TRAFFIC.

| | | | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------------------|--|--|------------------------------|--|-------------------------------|--------|------------------------------|--------|-----------------------|--------|
| | | | | Rs. | | Rs. | | Rs. | | Rs. | |
| Bombay (Examiner, of Accounts B. B. & C. I. Railway) ... | | | | | | 40,000 | | 44,000 | | 46,936 | |
| Sind ... | | | | | | 10,000 | | 9,000 | | 7,132 | |
| Leave and Deputation Allowance ... | | | | | | | | | | | |
| Total ... | | | | | | | 50,000 | | 53,000 | | 54,068 |
| DETAILS: | | | | | | | | | | | |
| BOMBAY. | | | | | | | | | | | |
| Pay of Establishment— | Clerks ... | | | | | | | 8,700 | | | |
| | Servants ... | | | | | | | 252 | | 8,952 | |
| Allowances, honoraria, etc.— | Temporary Provisional Allowance ... | | | | | | | 5,068 | | | |
| | Grain Compensation ... | | | | | | | | | | |
| | House rent allowance ... | | | | | | | 168 | | | |
| | Plague allowance ... | | | | | | | 100 | | 5,336 | |
| Contingencies— | Rents, rates and Taxes ... | | | | | | | 1,200 | | | |
| | Service Postage and Telegrams ... | | | | | | | 85 | | | |
| | Office Expenses and Miscellaneous ... | | | | | | | 90 | | 1,375 | |
| | Payments to Railway Companies ... | | | | | | | | | 28,926 | |
| | | | | | | | | | | 48,989 | |
| | For rounding ... | | | | | | | | | 411 | |
| | Total Bombay ... | | | | | | 40,000 | | 44,000 | | 46,936 |
| | Voted ... | | | | | | 40,000 | | 44,000 | | |
| | Non-voted ... | | | | | | | | | | |

• DETAILED ACCOUNT No. 37B.—PROVINCIAL STATISTICS AND REGISTRATION OF TRAFFIC.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|------------------------------|-----|-------------------------------|--------|------------------------------|-------|-----------------------|-------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | SIND. | | | | | | | | |
| <i>Pay of Establishment—</i> | Comptroller | | | | | 720 | | | |
| | Clerks | | | | | 2,580 | | | |
| | Servants | | | | | 240 | | | |
| | Temporary Establishment | | | | | ... | | | |
| | | | | | | | 3,540 | | |
| | Allowances to clerks of the Deputy Commissioner, Thar and Parker | | | | | 276 | | | |
| | Temporary and Provisional allowance | | | | | 1,452 | | | |
| <i>Allowances, hono- raria, etc.—</i> | Allowances to Pund Munshi | | | | | 60 | | | |
| | | | | | | | 1,788 | | |
| <i>Contingencies—</i> | Service Postage and Telegrams | | | | | 100 | | | |
| | Office Expenses and Miscellaneous | | | | | 10 | | | |
| | | | | | | | 110 | | |
| | Allowances to Establishment, North-Western Railway | | | | | | 3,624 | | |
| | | | | | | | 9,062 | | |
| | For rounding | | | | | | 62 | | |
| | Total | | | | 10,000 | | 9,000 | | 7,132 |
| | Voted | | | | | | 9,000 | | |
| | Non-voted | | | | | | ... | | |

DETAILED ACCOUNT No. 37C.—MISCELLANEOUS DEPARTMENTS.—Examinations—*consold.*

| | Numbers. | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|-----------------------------------|----------|---|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|-------|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | ACCOUNTANCY DIPLOMA BOARD. (Transferred) | | | | | | | | |
| Pay of Officers— | 1 | Secretary (300) | | 3,600 | | 3,600 | | 3,600 | | 3,500 |
| Pay of Establish- ment— | | Clerks | 1,728 | | | | 1,080 | | 1,805 | |
| | | Servants | 276 | | | | 276 | | 420 | |
| | | | | 2,004 | | | 792 | | ... | |
| Allowances, hono- raria, etc.— | | Temporary and provisional Allowance | 240 | | | 2,400 | | 2,148 | | 2,225 |
| | | Fees to non-official members of the Board | 1,440 | | | | 1,440 | | 710 | |
| | | Examination Charges | 5,585 | | | | 4,985 | | 566 | |
| | | House-rent Allowance | 168 | | | | 168 | | 263 | |
| | | Travelling Allowance | ... | | 7,433 | | | | 8 | |
| | | | | | | 6,000 | | 6,593 | | 1,547 |
| Contingencies— | | Rents, Rates and Taxes | 1,188 | | | | 1,188 | | 1,089 | |
| | | Service Postage and Telegrams | 200 | | | | 200 | | 132 | |
| | | Office Expenses and Miscellaneous | 1,100 | | | | 1,300 | | 859 | |
| | | | | 2,488 | | 2,000 | | 2,688 | | 2,080 |
| | | | | 15,525 | | | | 15,029 | | |
| | | For rounding | | 475 | | | | 29 | | |
| | | Total | | 16,000 | | 14,000 | | 15,000 | | 9,352 |
| | | Voted | | 16,000 | | 14,000 | | 15,000 | | ... |
| | | Non-voted | | ... | | ... | | ... | | ... |

DETAILED ACCOUNT No. 37D.—MISCELLANEOUS DEPARTMENTS.—Miscellaneous.

| | | | | | | | |
|--|-----------------------|----------|--|----------|--------|----------|--------|
| Controller of Rent and Prices | 35,788 | | | | 32,570 | | 36,906 |
| Director of Information (lump) | 60,169 ^a | | | | 55,000 | | 37,761 |
| Lump provision on account of Labour Bureau | 1,05,944 ^b | | | | 75,000 | | 5,444 |
| | | 2,01,901 | | | | 1,62,570 | |
| | | 99 | | | | 430 | |
| For rounding | | | | | | | |
| TOTAL | | 2,02,000 | | 1,63,000 | | 1,63,000 | 80,111 |
| Voted | | 1,49,000 | | 1,39,000 | | 1,39,000 | |
| Non-voted | | 53,000* | | 24,000* | | 24,000* | |

(a) Rs. 21,900 Non-voted.
(b) Rs. 31,100 Non-voted.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37D.—MISCELLANEOUS DEPARTMENTS.—Miscellaneous—contd.

| | Numbers | | DETAILS. | Budget Estimate, 1921-22. | | | | | | | |
|----------------------------------|----------|---------------------|--|---------------------------|----------------|-----|-----|-----|-----|-----|-----|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| LABOUR BUREAU OFFICE. | | | | | | | | | | | |
| Pay of Officers— | 1 | | Director | 31,100 | | | | | | | |
| | 3 | | Investigators | 18,200 | | | | | | | |
| | | | Lady Doctor | 6,000 | 55,300 | | | | | | |
| Pay of Establishment— | | | Clerks | 23,538 | | | | | | | |
| | | | Servants | 2,508 | | | | | | | |
| | | | Leave and Deputation Allowance | 2,000 | 28,096 | | | | | | |
| Allowance, hono- raria, etc.— | | | Travelling Allowance | 7,100 | | | | | | | |
| | | | Local Allowance to investigators | 1,500 | | | | | | | |
| | | | House-rent Allowance | | | | | | | | |
| | | | Fees for Collection of Family Budget | 5,000 | 13,600 | | | | | | |
| Contingencies— | | | Service Postage and Telegrams | 2,000 | | | | | | | |
| | | | Office Expenses and Miscellaneous | 2,948 | | | | | | | |
| | | | Purchase and repairs of furniture | 1,500 | | | | | | | |
| | | | Purchase of books and publications | 2,500 | 8,948 | | | | | | |
| | | | For rounding | | 1,05,944 56 | | | | | | |
| | | Total | | 1,06,000 | | | | | | | |
| | | Voted | | 75,000 | | | | | | | |
| | | Non-voted | | 31,000 | | | | | | | |

40.—EXCHANGE ON TRANSACTIONS WITH LONDON.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|---------------------------|----------------------------|---------------------------|--------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Exchange on Provincial transactions—Voted | 13,02, | 8,45,000 | ----- | ----- |

41.—CIVIL WORKS.—Partly Reserved and Partly Transferred.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|-------------------------------------|-------------------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| In charge of Civil Officers | Reserved—Voted | 8,000 | 10,000 | 20,000 | 20,35,853 |
| | Transferred—Voted | 14,42,000 | 19,74,000 | 19,79,000 | ----- |
| In charge of Public Works Officers. | Reserved—Voted | 3,43,000 | 14,87,000 | 10,48,000 | |
| | Transferred { Voted | 1,13,98,000 | 1,76,49,000 | 1,87,91,000 | 1,87,18,665 |
| | Non-Voted | 5,67,000 | 5,50,000 | 6,40,000 | |
| TOTAL | | 1,37,58,000 | 2,16,70,000 | 2,24,78,000 | 2,07,54,513 |
| Voted | | 1,13,91,000 | 2,11,20,000 | 2,18,33,000 | |
| Non-voted | | 5,67,000* | 5,50,000* | 6,40,000* | |

DETAILED ACCOUNT No. 41A.—CIVIL WORKS.—In Charge of Civil Officers. (a)

| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
|--|---|-----------|-----|------------|-----|------------|-----|-----------|-----------|
| <i>Grants-in-aid, Contributions and Donations—</i> | Grant to Mahabaleswar Station Fund | 2,744 | | 2,744 | | 2,744 | | ... | |
| | Grants to District Local Bodies other than District Local Boards for Local Public Works | 9,168 | | 4,806 | | 4,806 | | 1,60,549 | |
| | Grants to Local Boards for Village Water-Supply | 1,20,000 | | 1,20,000 | | 1,20,000 | | 1,67,839 | |
| | Grants to Local Boards for Local Public Works | 11,00,000 | | 15,63,250 | | 15,68,250 | | 15,56,783 | |
| | Grants-in-aid to certain Municipalities and Local Boards in respect of works carried out by Public Works Department | 2,10,000 | | 2,83,000 | | 2,83,000 | | 39,462 | |
| | Discretionary Grants to Commissioners for general purposes of a public nature, rewards to specially deserving persons and other objects | (R) 8,000 | | (a) 10,000 | | (R) 20,000 | | ... | |
| | Miscellaneous Public Improvements—Water Supply | ... | | ... | | ... | | 1,10,561 | |
| | | 14,49,912 | | 19,83,800 | | 19,98,800 | | 20,35,194 | |
| <i>Pay of Establishments, etc.— Allowances, etc.— Contingencies—</i> | Servant | 120 | | 120 | | 120 | | 147 | |
| | Temporary and provisional Allowance | 72 | | 72 | | 72 | | ... | |
| | Contingencies | 90 | | 90 | | 90 | | 3 | |
| | Peace Celebration | ... | | ... | | ... | | 509 | |
| | | | 282 | | 282 | | 282 | | 659 |
| | | 14,50,194 | | 19,84,082 | | 19,99,082 | | ... | |
| | For rounding | — 194 | | — 82 | | — 82 | | ... | |
| | TOTAL | 14,50,000 | | 19,84,000 | | 19,99,000 | | ... | 20,35,853 |
| | Voted | 14,50,000 | | 19,84,000 | | 19,99,000 | | ... | |
| | Non-Voted | ... | | ... | | ... | | ... | |

41.—CIVIL WORKS.—In Charge of Public Works Officers. (b)

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|---|---------------------------|----------------------------|---------------------------|-------------------|
| Original Works— | Rs. | Rs. | Rs. | Rs. |
| Civil Buildings | 7,42,500 | 84,38,000 | 69,10,000 | 87,61,910 |
| Communications | 14,16,500 | 24,81,000 | 23,00,500 | 23,46,268 |
| Miscellaneous Public Improvements | ... | 4,70,000 | 4,08,500 | 6,76,013 |
| Repairs | 46,40,000 | 40,09,000 | 40,00,000 | 37,49,924 |
| Establishment | 33,87,500 | 36,09,000 | 45,89,000 | 25,74,283 |
| Other Items | 5,70,500 | 6,13,000 | 7,50,000 | 6,10,262 |
| Suspense | 3,73,500 | ..... | ..... | ..... |
| Deduct cost of English Stores | — 3,73,500 | — 7,05,000 | 2,38,000 | ..... |
| Discretionary Grants | 11,35,000 | ..... | 12,00,000 | ..... |
| Reserve | (c) 1,00,000 | ..... | 3,00,000 | ..... |
| Expenditure in England | 3,16,000 | 7,71,000 | 2,59,000 | |
| TOTAL | 1,23,08,000 | 1,96,86,000 | 2,04,79,000 | 1,87,18,665 |
| Voted { | Reserved | 3,43,000 | 14,87,000 | 10,48,000 |
| | Transferred | 1,13,98,000 | 1,76,49,000 | 1,87,91,000 |
| | Non-voted | 5,87,000* | 5,50,000* | 6,40,000* |

(a) Controlled by the Commissioners.

(R) Denotes Reserve.

(b) Details are available in Public Works, Final Issue.

(c) With the Finance Department.

BOMBAY—EXPENDITURE.

43-A.—FAMINE RELIEF AND INSURANCE—FAMINE RELIEF—RESERVED.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| CIVIL. | | | | |
| Salaries and Establishment | | | | 15,835 |
| Relief works in charge of Civil Officers | | | | 604 |
| Relief to people employed otherwise than on Relief Works | (a) 63,51,000 | 32,00,000 | 10,67,000 | 16,601 |
| Gratuitous Relief | | | | 2,63,243 |
| Miscellaneous | | | | 8,54,454 |
| TOTAL, CIVIL | | | | 63,51,000 | 32,00,000 | 10,67,000 | 11,50,737 |
| PUBLIC WORKS. | | | | |
| Salaries and Establishments | | | | 818 |
| Relief works in charge of Public Works officers | | | | 2,70,419 |
| Gratuitous Relief | | | | 23,428 |
| Miscellaneous | | | | 21,534 |
| TOTAL, PUBLIC WORKS | | | | 3,16,199 |
| TOTAL | 63,51,000 | 32,00,000 | 10,67,000 | 14,66,936 |
| Non-voted | 63,51,000 | 32,00,000 | 10,67,000 | |

(a) Includes Rs. 19,000 for Expenditure in England.

45.—SUPERANNUATION ALLOWANCES AND PENSIONS—RESERVED.

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|----------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| <i>RESERVED.</i> | | | | | |
| Superannuation and Retired Allowances. | 45A | 47,01,000 | 45,31,000 | 47,31,000 | 41,74,294 |
| { Voted | | 49,000* | 29,000* | 49,000* | |
| { Non-Voted | | | | | |
| Compassionate Allowances . Voted | 45B | 57,000 | 55,000 | 47,000 | 51,975 |
| Commutated Value of Pensions . Voted | | 1,25,000 | 1,25,000 | 1,25,000 | 95,012 |
| Gratuities Voted | | 14,000 | 17,000 | 13,000 | 19,285 |
| Covenanted Civil Service Pensions . Non-Voted | | 23,000* | 23,000* | 52,000* | 34,649 |
| Donations to Service Funds . Voted | | 20,000 | 16,000 | 15,000 | 12,143 |
| Expenditure in England | { Voted | 30,000 | 9,000 | 9,000 | ..... |
| | | { Non-Voted | 3,30,000* | 1,60,000* | |
| TOTAL | | 53,49,000 | 49,65,000 | 50,67,000 | 43,87,358 |
| Voted | | 49,47,000 | 47,53,000 | 49,40,000 | |
| Non-voted | | 4,02,000* | 2,12,000* | 1,27,000* | |

DETAILED ACCOUNT No. 45A.—SUPERANNUATION ALLOWANCES, ETC.—Superannuation and Retired Allowances.

| Departments— | | Budget Estimate, 1921-22. | Lapsed since the date of framing the Budget Estimate, (a) 1921-22. | Amount payable in 1921-22. | Add—New Pensions and Allowances granted since the date of last Estimate. (b) | Budget Estimate, 1922-23. | | |
|--------------|---|---------------------------|--|----------------------------|--|---------------------------|--|--|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | | |
| | Land Revenue | 8,39,909 | 68,950 | 7,70,959 | 59,246 | 8,30,205 | | |
| | Revenue Survey | 60,312 | 4,152 | 56,160 | 1,384 | 57,544 | | |
| | Opium | 2,612 | ... | 2,612 | ... | 2,612 | | |
| | Salt | 1,41,914 | 12,902 | 1,29,012 | 7,692 | 1,36,704 | | |
| | Stamps | 9,513 | 663 | 8,850 | ... | 8,850 | | |
| | Excise | 72,327 | 8,958 | 63,369 | 7,109 | 70,478 | | |
| | Customs | 1,12,813 | 17,861 | 94,952 | 14,532 | 1,09,484 | | |
| | Income Tax | 13,136 | 240 | 12,896 | ... | 12,896 | | |
| | Forest | 1,09,504 8,500* | 5,234 | 1,12,770 | 3,575 | 1,07,845 8,500* | | |
| | Registration | 88,251 | 8,910 | 79,341 | 9,407 | 88,748 | | |
| | Post Office | 3,71,166 | 23,457 | 3,42,709 | 22,480 | 3,65,189 | | |
| | Telegraph | 1,34,505 | 20,970 | 1,13,535 | 23,349 | 1,36,884 | | |
| | Mint | 7,437 | 84 | 7,353 | 4,227 | 11,580 | | |
| | General Administration | 2,22,022 | 39,447 | 1,82,575 | 30,815 | 2,13,390 | | |
| | Administration of Justice | 4,44,550 36,000* | 57,039 | 4,23,511 | 31,048 | 4,18,559 36,000* | | |
| | Jails and Convict Settlements | 26,862 | 5,128 | 21,734 | 1,966 | 23,700 | | |
| | Police | 8,08,046 | 62,151 | 7,45,895 | 62,937 | 8,08,832 | | |
| | Ports and Pilotage | 4,448 | 119 | 4,329 | ... | 4,329 | | |
| | Education | 4,36,350 4,500* | 34,088 | 4,06,762 | 27,680 | 4,29,942 4,500* | | |
| | Ecclesiastical | 245 | 42 | 203 | ... | 203 | | |
| | Medical | 1,27,638 | 12,290 | 1,15,348 | 12,725 | 1,28,073 | | |
| | Political | 1,29,045 | 3,509 | 1,25,536 | 6,169 | 1,31,705 | | |
| | Agriculture | 31,451 | 8,500 | 22,951 | 1,337 | 24,288 | | |
| | Scientific and Miscellaneous Departments | 18,759 | ... | 18,759 | ... | 18,759 | | |
| | Stationery and Printing | 55,489 | 2,216 | 53,273 | 3,382 | 56,655 | | |
| | Miscellaneous | 15,186 | 5,138 | 10,048 | 52 | 10,100 | | |
| | Public Works | 3,55,720 | 27,840 | 3,27,880 | 9,020 | 3,36,900 | | |
| | Railways | 99,459 | 14,482 | 85,477 | 14,231 | 99,708 | | |
| | | 47,88,169 | 4,49,370 | 43,38,799 | 3,54,363 | 46,93,162 | | |
| | Lump provision for the increase in small pensions | 5,00,000 | | 5,00,000 | | 5,00,000 | | |
| | | 52,88,169 | | | | 51,93,162 | | |
| | For rounding and probable savings | 5,08,169 | | | | 4,43,162 | | |
| | TOTAL | 47,50,000 | 4,49,370 | 43,38,799 | 3,54,363 | 47,50,000 | | |
| | Voted | 47,31,000 | | | | 47,01,000 | | |
| | Non-voted | 49,000* | | | | 49,000* | | |

(a) The deductions shown in this column include Superannuation Allowances transferred to other Governments for payment.

(b) Include Superannuation Allowances transferred from other Governments for payment.

DETAILED ACCOUNT No. 45B.—SUPERANNUATION, ETC., ALLOWANCES.—Compassionate Allowances.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Compassionate Allowances | 6,000 | | 9,000 | | 6,000 | | 9,578 | |
| Miscellaneous Allowances and Rewards | 40,000 | | 29,000 | | 36,000 | | 26,853 | |
| Gratuities | 11,000 | | 17,000 | | 5,000 | | 15,544 | |
| TOTAL | | 57,000 | | 55,000 | | 47,000 | | 51,975 |
| Voted | | 57,000 | | 55,000 | | 47,000 | | |
| Non-voted | | ... | | ... | | ... | | |

46.—STATIONERY AND PRINTING.—(Partly Reserved & partly Transferred).

| | Detailed Account No. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1922-21. | Actuals, 1920-21. |
|--|----------------------|---------------------------|----------------------------|---------------------------|-------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| Stationery Office at the Presidency—Reserved | 46 a | 66,500 | 87,000 | 60,000 | 95,389 |
| Stationery purchased in the Country (Reserved Voted) | 46 b | 1,03,000 | 85,000 | 84,000 | 95,218 |
| (Transferred Voted) | | 4,000 | 5,000 | 6,000 | |
| Government Presses—Reserved | 46 c | 6,38,000 | 7,06,000 | 6,45,000 | 9,38,057 |
| Printing at Private Presses—Reserved | 46 d | 4,000 | 24,000 | 4,000 | 8,049 |
| Stationery Stores (Provincial) (Reserved Voted) | | 4,57,000 | 13,57,000 | 8,66,000 | 12,74,074 |
| (Transferred Voted) | | 2,53,000 | 1,34,000 | 1,34,000 | |
| Deduct—Recovery on account of Stationery supplied to the Central Departments | | -2,50,000 | | | |
| Expenditure in England (Voted) | | 7,23,000 | | | |
| (Non-voted) | | 4,500 | | | |
| TOTAL | | 20,03,000 | 23,98,000 | 17,99,000 | 24,10,787 |
| Voted (Reserved) | | 17,41,000 | 22,59,000 | 16,59,000 | ..... |
| (Transferred) | | 2,57,000 | 1,39,000 | 1,40,000 | ..... |
| Non-voted (Reserved) | | 5,000 | ..... | ..... | ..... |
| (Transferred) | | | | | |

DETAILED ACCOUNT No. 46a.—STATIONERY AND PRINTING.—Stationery Office at the Presidency.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|-----------------------------|------------------|----------|---------------------------|--------|----------------------------|---------------|---------------------------|--------|-------------------|---------------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | Pay of officers— | 1 | 1 | | | | | | | |
| | | | | 3,320 | | 4,000 | | 3,960 | | 5,467 |
| Pay of Establishment— | | | 20,592 | | | | 12,156 | | 20,179 | |
| | | | 3,636 | | | | 3,960 | | 6,704 | |
| | | | 780 | | | | ... | | ... | |
| | | | ... | | | | ... | | 142 | |
| | | | 1,000 | | | | 1,000 | | ... | |
| | | | 3,000 | | | | ... | | ... | |
| Allowances Honoraria, etc.— | | | 2,268 | 29,008 | | 32,000 | 2,268 | 17,116 | 1,208 | 27,025 |
| | | | 200 | | | | 200 | | ... | |
| | | | 100 | | | | 100 | | ... | |
| | | | 3,240 | | | | 8,094 | | ... | |
| Contingencies— | | | 800 | 5,808 | | 3,000 | 800 | 10,662 | 417 | 1,208 |
| | | | ... | | | | ... | | 1,000 | |
| | | | 5,000 | | | | 5,000 | | 4,848 | |
| | | | ... | | | | ... | | 23,835 | |
| | | | 22,500 | | | | 22,500 | | 31,589 | |
| | | | 28,300 | | | 43,000 | 28,300 | | | 61,689 |
| | | | 66,436 | | | | 60,038 | | | |
| | | | 64 | | | | 38 | | | |
| TOTAL | | | 66,500 | | | 87,000 | 60,000 | | | 95,389 |
| Voted | | | 66,500 | | | 87,000 | 60,000 | | | |
| Non-voted | | | ... | | | ... | ... | | | |

DETAILED ACCOUNT No. 46b.—STATIONERY AND PRINTING.—Stationery purchased in the Country.

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|-----------------------------------|---|---------------------------|----------|----------------------------|--------|---------------------------|--------|-------------------|--------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>Land Revenue—</i> | Collectors and Deputy Commissioners | 13,000 | | | | 12,815 | | 11,598 | |
| | Superintendent of Land Records, Sind | 100 | | | | 100 | | 451 | |
| <i>Salt and Excise—</i> | Deputy Commissioner | ... | | | | ... | | ... | |
| <i>Salt—</i> | Collectors and Assistant Collectors. Combined Salt and Excise Establishment | 10,175 | | | | ... | | 14,847 | |
| <i>Excise—</i> | Collectors and their subordinates | 2,235 | (a)3,495 | | | 5,516 | | ... | |
| <i>Customs—</i> | Collectors and Assistant Collectors. | 120 | | | | ... | | ... | |
| <i>General Administration—</i> | Commissioners, including Sind | 650 | | | | 500 | | 483 | |
| <i>Administration of Justice—</i> | District Judges | 26,683 | | | | 24,726 | | 26,171 | |
| <i>Police—</i> | Inspector and Deputy Inspector General of Police | ... | | | | ... | | 22 | |
| | District Superintendents | 43,480 | | | | 36,830 | | 36,093 | |
| | Superintendent of Police, Mahikantha | 800 | | | | 800 | | 961 | |
| | Ditto, Kathiawar | 2,850 | | | | 2,850 | | 900 | |
| | " Rewa Kantha | ... | | | | ... | | 99 | |
| | " Palanpur | 539 | | | | 539 | | 538 | |
| <i>Agriculture—</i> | Director of Agriculture. | 30 | | | | 30 | | 2 | |
| <i>Political—</i> | Political Agents | 2,998 | | | | | | 3,053 | |
| | | | 1,07,155 | | 90,000 | | 90,460 | | 95,218 |
| | For rounding | | 155 | | | | 460 | | |
| | TOTAL | | 107,000 | | 90,000 | | 90,000 | | 95,218 |
| | Voted | | 107,000 | | 90,000 | | 90,000 | | |
| | Non-voted | | ... | | ... | | ... | | |

DETAILED ACCOUNT No. 46c.—STATIONERY AND PRINTING.—Government Presses.

| SUMMARY. | | | | | | | |
|---|--------------|----------|-----------|-----------|-----------|----------|-----------|
| PROVINCIAL. | | | | | | | |
| SUPERINTENDENCE | | 39,509 | | 73,000 | | 63,132 | 97,552 |
| GOVERNMENT CENTRAL PRESS | | 5,25,746 | | 5,49,000 | | 4,91,637 | 4,46,171 |
| HIGH COURT PRESS | | 14,203 | | 10,000 | | 10,047 | 8,184 |
| ALIE NATION DEPARTMENT PRESS, POONA | | 2,868 | | 2,000 | | 2,136 | 2,579 |
| PRESS OF THE COMMISSIONER IN SIND | | 1,34,429 | | 122,000 | | 99,905 | 1,02,361 |
| JAIL PRESSES | | 2,11,161 | | 2,50,000 | | 2,18,336 | 2,81,210 |
| LUMP PROVISION FOR THE REVISION OF THE CLERICAL ESTABLISHMENTS | | ... | | | | 10,000 | ... |
| EXPENDITURE IN CONNECTION WITH THE PROPOSED ESTABLISHMENT OF SMALL PRINTING PRESSES FOR GOVERNMENT HOUSE WORK AT BOMBAY AND GANESHKHIND | | ... | | | | 6,600 | ... |
| TYPING ALLOWANCE TO CLERKS IN THE OFFICE OF SUPERINTENDENT, GOVERNMENT PRINTING, AND GOVERNMENT CENTRAL PRESS | | ... | | | | 200 | ... |
| REVISION OF SALARIES OF STAFF AT GOVERNMENT PRESSES | | ... | | | | 43,100 | ... |
| REVISION OF PAY OF ASSISTANT MANAGERS | | 3,720 | | | | ... | ... |
| FOR ADVANCE INCREMENTS TO THE MANAGERS OF YERAVDA PRISON AND COMMISSIONER IN SIND PRESS | | 1,255 | | | | | |
| PURCHASE OF NOTE PAPERS AND ENVELOPES FOR THE USE OF THE MEMBERS OF COUNCIL | | 5,000 | | | | | |
| | | 9,37,891 | | 10,06,000 | | 9,45,093 | |
| | For rounding | 109 | | | | 93 | |
| | | | 9,38,000 | | | | 9,45,000 |
| Deduct—Recoveries on account of cost of printing work done for Central Stores | | | -3,00,000 | | -3,00,000 | | -3,00,000 |
| TOTAL | | | 6,38,000 | | 7,06,000 | | 6,45,000 |
| Voted | | | 6,38,000 | | 7,06,000 | | 6,45,000 |
| Non-voted | | | ... | | ... | | ... |

(a) For transferred subjects.

DETAILED ACCOUNT No. 46c.—STATIONERY AND PRINTING.—Government Presses—contd.

| | 1921-22. | | DETAILS. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21 | |
|----------------------------------|----------|----------|--|---------------------------|--------|----------------------------|--------|---------------------------|--------|------------------|--------|
| | 1921-22. | 1922-23. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | | | | | | | | | | | |
| Pay of officers— | 1 | 1 | GOVERNMENT PRESSES. SUPERINTENDENCE. Superintendent, (a) 1,280 for 7 months and 1,340 for 5 months . | | 15,660 | | 10,000 | | 14,640 | | 14,603 |
| Pay of Establishment— | | | Clerks | 2,712 | | | | 2,640 | | 8,056 | |
| | | | Peons | 252 | | | | 252 | | 1,071 | |
| | | | Book Depot Branch— | | | | | | | | |
| | | | Clerks and Servants | 3,024 | | | | 2,844 | | ... | |
| | | | Temporary and Provisional Allowance | 996 | | | | ... | | ... | |
| | | | Leave Allowance | 500 | | | | ... | | ... | |
| | | | | | 7,434 | | 10,000 | | 5,736 | | 9,127 |
| Allowances, hono- raria etc.— | | | Temporary and Provisional Allowance | 756 | | | | 1,858 | | ... | |
| | | | Travelling Allowance | 2,950 | | | | 2,200 | | 4,623 | |
| | | | House Rent Allowance | 3,014 | | | | 1,368 | | 850 | |
| | | | Plague Allowance | 55 | | | | 40 | | ... | |
| Contingencies— | | | | | 6,775 | | 5,000 | | 5,466 | | 5,473 |
| | | | Removal of paper to the Town Hall building: | 1,000 | | | | ... | | ... | |
| | | | Rents, Rates and Taxes | 2,040 | | | | 1,740 | | 1,740 | |
| | | | Service Postage and Telegrams | 4,000 | | | | 3,000 | | 2,994 | |
| | | | Printing work at private presses | ... | | | | 30,000 | | ... | |
| | | | Office Expenses and Miscellaneous | ... | | | | ... | | 60,570 | |
| | | | Contract Contingencies | 2,550 | | | | 2,550 | | 3,045 | |
| | | | | | 9,590 | | 48,000 | | 37,290 | | 68,349 |
| | | | TOTAL SUPERINTENDENCE | | 39,509 | | 73,000 | | 63,132 | | 97,552 |
| | | | Voted | | 39,509 | | 73,000 | | 63,132 | | |
| | | | Non-voted | | ... | | ... | | ... | | |
| | | | GOVERNMENT CENTRAL PRESS, BOMBAY. (b) | | | | | | | | |
| | | | I.—GOVERNMENT CENTRAL PRESS. | | | | | | | | |
| Pay of officers— | 1 | 1 | Manager, 720 for 7 months, 750 for 5 months | 8,790 | | | | 8,880 | | ... | |
| Pay of Establishment— | | | Assistant Managers | 10,860 | | | | 8,400 | | 16,818 | |
| | | | Duty Allowance | 1,440 | | | | ... | | ... | |
| | | | II.—OFFICE ESTABLISHMENT. | | | | | | | | |
| | | | Clerks including paid candidates | 17,196 | | | | 10,176 | | 14,340 | |
| | | | Servants, | 2,964 | | | | 2,964 | | 4,562 | |
| | | | III.—COMPOSING ESTABLISHMENT. | | | | | | | | |
| | | | Foremen, Store-keepers, Compositors, etc. | 12,818 | | | | 7,320 | | 16,815 | |
| | | | Examiners and Readers | 49,704 | | | | 28,164 | | 46,757 | |
| | | | Entertainment of Mono-mechanic | 1,525 | | | | ... | | ... | |
| | | | Pressmen, Rollers, Hindustani Compositors, etc. | 25,874 | | | | 11,535 | | 20,034 | |
| | | | Carried over | 1,31,169 | | | | 77,439 | | 1,19,326 | |

(a) Allowed free quarters.

(b) Expenditure controlled by the Secretary to Government, General Department.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 46c.—STATIONERY AND PRINTING.—Government Presses—*contd.*

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | | |
|------------------------------------|--|-----|-------------------------------|-----|------------------------------|-----|----------------------|-----|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Brought forward . | 1,31,169 | | | | 77,439 | | 1,19,326 | | |
| | IV.—LITHO DEPARTMENT. | | | | | | | | |
| Pay of Establishments— (contd). | Litho-writers, Paper-layers, Spongen- men, etc. | | 3,237 | | | | 1,824 | | 2,895 |
| | V.—MACHINE AND PRESS ESTABLISHMENT. | | | | | | | | |
| | Clerks, Press and Machine Mucca- dums, etc. | | 7,471 | | | | 4,464 | | 7,443 |
| | Machinemen, Pressmen, Roller- men, etc. | | 3,443 | | | | 1,363 | | 2,476 |
| | VI.—TYPE FOUNDRY ESTABLISHMENT. | | | | | | | | |
| | Matrix-maker, Machine-caster, Rubber, etc. | | 8,894 | | | | 5,933 | | 8,579 |
| | VII.—BINDING ESTABLISHMENT. | | | | | | | | |
| | Binders, Gilders, Paper-counters, Folders, etc. | | 23,227 | | | | 10,980 | | 19,400 |
| | VIII.—ENGINEERING ESTABLISHMENT. | | | | | | | | |
| | Enginemen, Fitter, Carpenters, etc. | | 2,923 | | | | 1,620 | | 2,850 |
| | IX.—WARE HOUSE ESTABLISHMENT. | | | | | | | | |
| | Storekeeper, Wetter and Counter, etc. | | 4,514 | | | | 2,316 | | 4,075 |
| | Carried over . | | 1,83,943 | | | | 1,05,939 | | 1,67,044 |

DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses—contd.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|------------------------------------|----------------------------|----------|----------------------------|----------|---------------------------|----------|-------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| | 1,83,943 | | | | 1,05,939 | | 1,67,044 | |
| | 34,724 | | | | ... | | | |
| | X.—DISPATCH ESTABLISHMENT. | | | | | | | |
| Pay of Establishments— (contd). | 3,960 | | | | 1,800 | | ... | |
| | ... | | | | 2,340 | | 3,788 | |
| | 2,500 | | | | 2,500 | | ... | |
| | 1,35,000 | | | | 1,50,000 | | 1,34,701 | |
| | 20,000 | | | | 20,000 | | 24,149 | |
| | 10,000 | | | | 12,600 | | ... | |
| | 2,160 | | | | ... | | 5,010 | |
| | ... | | | | 49,156 | | ... | |
| | 3,92,287 | | 3,91,000 | | 3,44,335 | | 3,34,692 | |
| Allowances etc.— | 3,000 | | | | 48,841 | | ... | |
| | ... | | | | ... | | 467 | |
| | 10,600 | | | | 10,000 | | 6,098 | |
| | 4,584 | | | | 10,032 | | 4,388 | |
| | ... | | | | 54 | | 321 | |
| | 31,000 | | | | ... | | ... | |
| | 200 | | | | 200 | | ... | |
| | | 48,784 | | 20,000 | | 69,127 | | 11,274 |
| Contingencies— | 3,000 | | | | 3,000 | | 3,563 | |
| | 11,000 | | | | 11,000 | | 16,788 | |
| | 500 | | | | 500 | | 92 | |
| | 35,175 | | | | 35,175 | | 52,385 | |
| | 1,000 | | | | 1,000 | | 1,663 | |
| | ... | | | | 1,000 | | ... | |
| | 14,000 | | | | 11,000 | | 11,962 | |
| | 16,000 | | | | 11,500 | | 14,326 | |
| | 4,000 | | | | 4,000 | | —574 | |
| | | 84,675 | | 1,38,000 | | 78,175 | | 1,00,205 |
| TOTAL, GOVERNMENT PRESS | | 5,25,746 | | 5,49,000 | | 4,91,637 | | 4,46,171 |
| Voted | | 5,25,746 | | 5,49,000 | | 4,91,637 | | |
| Non-voted | | ... | | ... | | ... | | ... |

• DETAILED ACCOUNT No. 46C.—STATIONERY AND PRINTING.—Government Presses—contd.

| | Numbers. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | | |
|-----------------------------------|----------|----------|---|-------|----------------------------|-------|---------------------------|-------|-------------------|--------|-------|
| | 1921-22. | 1922-23. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| | | | HIGH COURT PRESS. (a). | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | | 600 | | 600 | | 600 | | 334 | |
| | | | Superintendent, (Allowance) | 1,000 | | | | ... | | ... | |
| | | | Leave Allowance | | | | | | | ... | |
| <i>Pay of Establishment—</i> | | | Compositors | 4,404 | | | | 3,504 | | 6,300 | |
| | | | Pressmen | 384 | | | | 384 | | 746 | |
| | | | Rollers | 288 | | | | 288 | | 216 | |
| | | | Piece-work | 3,181 | | | | 1,468 | | ... | |
| | | | Machinist | 180 | | | | 180 | | 265 | |
| | | | | 9,437 | | 7,400 | | 5,824 | | 7,527 | |
| <i>Allowances, Honorary etc.—</i> | | | House-rent allowance | 612 | | | | 252 | | 164 | |
| | | | Grain Compensation Allowance | ... | | | | ... | | 14 | |
| | | | Temporary and provisional Allowance | 3,397 | | | | 3,214 | | ... | |
| | | | Plague Allowance | 7 | | | | 7 | | ... | |
| | | | | 4,016 | | 100 | | 3,473 | | 178 | |
| <i>Contingencies—</i> | | | Contract Contingencies | 150 | | | | | | 134 | |
| | | | Stationery and other Petty Supplies | ... | | | | | | ... | |
| | | | Office Expenses and Miscellaneous | ... | | | | | | 11 | |
| | | | | 150 | | 1,900 | | 150 | | 145 | |
| | | | TOTAL, HIGH COURT PRESS. | | 14,203 | | 10,000 | | 10,047 | | 8,184 |
| | | | Voted | | 14,203 | | 10,000 | | 10,047 | | |
| | | | Non-voted | | ... | | ... | | ... | | ... |
| | | | ALIENATION DEPARTMENT PRINTING PRESS, POONA. | | | | | | | | |
| <i>Pay of Establishment</i> | | | Compositors | 2,040 | | | | 1,128 | | 2,068 | |
| | | | Pressmen | 288 | | | | 288 | | 464 | |
| | | | Leave Allowance | 300 | | | | ... | | ... | |
| | | | | 2,628 | | 1,950 | | 1,416 | | 2,532 | |
| <i>Allowances, Honorary etc.—</i> | | | Temporary and provisional Allowance | 144 | | | | 624 | | ... | |
| | | | | 144 | | | | 624 | | ... | |
| <i>Contingencies—</i> | | | Office Expenses Miscellaneous | | 96 | | 50 | | 96 | 47 | |
| | | | TOTAL, ALIENATION DEPARTMENT PRINTING PRESS, POONA | | 2,868 | | 2,000 | | 2,136 | 2,579 | |
| | | | Voted | | 2,868 | | 2,000 | | 2,136 | 2,579 | |
| | | | Non-voted | | ... | | ... | | ... | | |
| | | | PRESS OF THE COMMISSIONER IN SIND. | | | | | | | | |
| <i>Pay of officers—</i> | 1 | 1 | Manager, (510 for 7 months, 530 for 5 months) | | 6,220 | | 6,000 | | 6,000 | 5,680 | |
| <i>Pay of Establishment</i> | | | Assistant Manager | | 2,880 | | | 2,400 | | 2,730 | |
| | | | Clerks | | 13,920 | | | 6,924 | | 11,104 | |
| | | | Proof Examiners | | ... | | | ... | | 4,658 | |
| | | | Readers | | 6,864 | | | 5,112 | | 4,805 | |
| | | | Overseers and Outturn-writer | | 1,440 | | | 1,404 | | 1,231 | |
| | | | Carried over | | 25,104 | | 6,000 | | 15,840 | 6,000 | |
| | | | | | 6,220 | | 6,000 | | 15,840 | 6,000 | |
| | | | | | | | | | | 24,528 | |
| | | | | | | | | | | 5,680 | |

(a) Expenditure controlled by the Registrar, High Court, Appellate Side.

DETAILED ACCOUNT No. 4C.—STATIONERY AND PRINTING.—Government Presses—*conold.*

| | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|--|---|------------------------------|----------|-------------------------------|----------|------------------------------|--------|----------------------|----------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Brought forward ... | | 25,104 | 6,220 | | 6,000 | 15,840 | 6,000 | 24,528 | 5,680 |
| PRESS OF THE COMMISSIONER IN SIND—<i>contd.</i> | | | | | | | | | |
| <i>Pay of Establishment—contd.</i> | Leave Allowance | 10,300 | | | | ... | | ... | |
| | Pressmen | 4,020 | | | | 2,496 | | 5,063 | |
| | Rollers | 1,896 | | | | 3,516 | | 3,167 | |
| | Book-binders | 8,124 | | | | 4,104 | | 7,636 | |
| | Servants | 8,724 | | | | 2,472 | | 5,546 | |
| | Engine-drivers | 1,800 | | | | 1,032 | | 1,926 | |
| | Piece-work Compositors | 35,000 | | | | 25,000 | | 33,085 | |
| | Type Store-keepers | 2,364 | | | | 1,500 | | 794 | |
| | Temporary Establishment | ... | | | | ... | | 63 | |
| | | | 97,332 | | 85,000 | | 55,960 | | 81,808 |
| <i>Allowances, Honoraria —etc.,</i> | Duty Allowance to Type Store-keeper | 123 | | | | ... | | ... | |
| | Travelling Allowance | 100 | | | | 100 | | ... | |
| | House-rent Allowance | 2,376 | | | | 1,776 | | 1,224 | |
| | Overtime Allowance | 1,000 | | | | 1,000 | | 374 | |
| | Grain Compensation Allowance | ... | | | | ... | | 380 | |
| | Temporary and provisional Allowance | 8,288 | 11,887 | | 3,000 | 17,389 | 20,265 | ... | 1,978 |
| <i>Contingencies—</i> | Sindhi type to be obtained at the Press | 1,000 | | | | 1,000 | | ... | |
| | Cost of Materials and Stores | 1,000 | | | | 1,000 | | 72 | |
| | Forwarding Charges | 2,500 | | | | 2,500 | | 2,923 | |
| | Value of printing materials | 2,500 | | | | 2,500 | | ... | |
| | Rents, Rates and Taxes | 1,200 | | | | 900 | | 1,095 | |
| | Service Postage and Telegrams | 2,800 | | | | 2,200 | | 1,840 | |
| | Purchase of books | 50 | | | | ... | | ... | |
| | Stationery and other Petty Supplies | 7,000 | | | | 7,000 | | 5,815 | |
| | Office Expenses and Miscellaneous | 940 | | | | 580 | | 1,150 | |
| | | | 18,990 | | 28,000 | | 17,680 | | 12,895 |
| TOTAL, PRESS OF THE COMMISSIONER IN SIND | | | 1,31,429 | | 1,22,000 | | 99,905 | | 1,02,361 |
| Voted | | | 1,34,429 | | 1,22,000 | | 99,905 | | 1,02,361 |
| Non-voted | | | ... | | ... | | ... | | ... |

BOMBAY—EXPENDITURE.

DETAILED ACCOUNTS No. 46c.—STATIONERY AND PRINTING.—Government Presses—concl'd.

| | Numbers. | | JAIL PRESSES. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|-----------------------|----------|----------|--|--|---------------------------|----------|----------------------------|----------|---------------------------|-------|-------------------|----------|
| | 1921-22. | 1922-23. | Yeravda and Aden. | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Pay of officers— | 1 | | Manager, (875 for 7 months, 700 for 5 months,) | | | 8,225 | | 7,000 | 7,800 | 7,800 | | 8,861 |
| Pay of Establishment— | | | Leave Allowance | | 6,000 | | | | 3,600 | | 3,092 | |
| | | | Assistant Manager | | 3,720 | | | | 900 | | 987 | |
| | | | Foreman Printer | | 1,020 | | | | 1,380 | | 1,053 | |
| | | | Foreman Binder | | 1,524 | | | | 1,860 | | 1,526 | |
| | | | Machine Foreman | | 2,028 | | | | 6,060 | | 5,359 | |
| | | | Proof Examiners | | 6,684 | | | | 1,200 | | ... | |
| | | | Assistant Foreman | | 1,344 | | | | 11,196 | | 12,498 | |
| | | | Clerks | | 11,076 | | | | 360 | | ... | |
| | | | Stereotyper | | 4 8 | | | | 2,580 | | 6,002 | |
| | | | Compositors and Pressmen | | 2,628 | | | | 720 | | 1,081 | |
| | | | Fitter | | 792 | | | | 252 | | ... | |
| | | | Peon | | 252 | | | | 22,000 | | ... | |
| | | | Contract Establishment Allowance | | 22,000 | | | | ... | | 7,104 | |
| | | | Temporary Establishment | | 720 | | | | 1,000 | | ... | |
| | | | Bonus | | 1,000 | | | | 53,108 | | ... | |
| | | | Plague Allowance | | 100 | 61,196 | | 68,000 | 100 | | ... | 38,702 |
| | | | Travelling Allowance | | 250 | | | | 130 | | ... | |
| | | | Over time Allowance | | 5,000 | | | | 5,000 | | 308 | |
| | | | Payment to Compositors in connection with the printing of translations audit notes of local bodies | | 1,000 | | | | ... | | ... | |
| | | | Temporary and Provisional Allowance | | 5,520 | | | | 4,228 | | ... | |
| | | | | | | 11,870 | | 1,000 | 9,458 | | ... | 308 |
| | | | Purchase of Printing Machine | | ... | | | | 3,000 | | ... | |
| | | | Purchase of Raw Materials | | ... | | | | ... | | 1,17,844 | |
| | | | Purchase of types | | 1,000 | | | | ... | | ... | |
| | | | Value of, and Freight on, Europe Stores | | 95,600 | | | | 95,700 | | 78,208 | |
| | | | Lighting Arrangement | | ... | | | | 10,000 | | ... | |
| | | | Office Expenses and Miscellaneous | | 23,270 | | | | 19,270 | | 37,287 | |
| | | | Purchase of Motor Lorry | | 10,000 | | | | ... | | ... | |
| | | | Purchase of Machinery for the Yeravda Press | | ... | | | | 20,000 | | ... | |
| | | | | | | 1,29,870 | | 1,74,000 | 1,47,970 | | ... | 2,33,339 |
| | | | TOTAL, JAIL PRESSES | | | 2,11,161 | | 2,50,000 | 2,18,336 | | ... | 2,81,210 |
| | | | Voted | | | 2,11,161 | | 2,50,000 | 2,18,336 | | ... | |
| | | | Non-voted | | | ... | | ... | ... | | ... | |

DETAILED ACCOUNT No. 46d.—STATIONERY AND PRINTING.—Printing at Private Presses.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Actuals, 1920-21. | |
|-------------------------------------|---------------------------|-------|----------------------------|--------|---------------------------|-------|-------------------|-------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Land Revenue | 2,630 | | | | 2,630 | | 5,300 | |
| General Administration | 150 | | | | 150 | | 560 | |
| Administration of Justice | 380 | | | | 380 | | 11 | |
| Police | 750 | | | | 750 | | 2,178 | |
| | | 3,910 | | 24,000 | | 3,910 | | |
| For rounding | | 90 | | | | 90 | | |
| TOTAL | | 4,000 | | 24,000 | | 4,000 | | 8,049 |
| Voted | | 4,000 | | 24,000 | | 4,000 | | |
| Non-voted | | ... | | ... | | ... | | |

47.—MISCELLANEOUS—Partly Reserved and Partly Transferred.

| | Detailed Account No. | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|--|---------------------------|------------------|----------------------------|-----------------|---------------------------|--|--------------------|--|
| | | Rs. | | Rs. | | Rs. | | Rs. | |
| Rewards for Proficiency in Oriental Languages and Allowance to Language Examination Committees—Reserved | Voted . 47 B | 21,400 | | 21,000 | | 15,000 | | 12,509 | |
| Annual Stipends to Holders of Literary Titles—Reserved | Voted . | ..... |  | ..... |  | 600 |  | ..... |  |
| Cost of Books and Publications—Reserved | Voted . | 2,400 | | 2,000 | | 2,200 | | 2,287 | |
| Donations for Charitable Purposes—Reserved | Voted . 47 C | 1,75,400 | | 94,000 | | 99,600 | | 79,441 | |
| Charges on account of European Vagrants—Reserved | Voted . 47 D | 19,400 | | 15,000 | | 18,400 | | 14,349 | |
| Charges for Pearl Fishers at Aden |  | ..... |  | ..... |  | ..... |  | 1,120 | |
| Rewards for the Destruction of Wild Animals—Reserved | Voted . | ..... |  | 7,300 | | 7,300 | | 2,226 | |
| Charges in connection with the Visit of Prince of Wales—Reserved | Voted . | ..... |  | 9,83,000 |  | ..... |  | ..... |  |
| Miscellaneous Compensations |  | ..... |  | 1,68,000 |  | ..... |  | ..... |  |
| Petty Establishments—Reserved | Voted . 47 E | ..... |  | ..... |  | ..... |  | 47,807 | |
| Publicity Boards—Reserved | Voted . | ..... |  | 8,500 |  | ..... |  | 19,401 | |
| Special Commissions of Enquiry—Reserved | Voted . | 2,300 | | 10,000 | | 2,000 | | 8,330 | |
| Loss on uninsured shipment Irrecoverable Temporary Loans written off—Reserved | Voted . | ..... |  | ..... |  | ..... |  | 7,639 | |
| Rents, Rates and Taxes—Transferred. | Voted . | 3,28,400 | | 2,87,400 | | 2,87,400 | | 3,18,808 | |
| Contributions | Reserved . Voted. Transferred. Voted.. | 47 F | 62,000 | 48,000 | 48,000 | 2,21,157 | | | |
| | | | 3,27,000 | 4,77,000 | 4,50,000 | | | | |
| Miscellaneous and Unforeseen Charges | Reserved . Voted. Transferred. Voted.. | 47 A | 12,05,000 | 86,000 | 1,04,000 | 4,286 | | | |
| | | | 8,00,000 | 1,000 | 1,000 | | | | |
| Durbar presents and Allowances to Vakils, etc. | Reserved. Voted . | 15,000 | 11,000 | ..... | 3,993 | | | | |
| Miscellaneous Charges for the treatment of Patients at the Pasteur Institute—Transferred | Voted . | 3,200 | 2,800 | 2,500 | 3,055 | | | | |
| Peace Celebrations |  | ..... | 52,000 | ..... | 5,907 | | | | |
| Loss on Specie Remittances—Reserved | Voted . | ..... | ..... | ..... | 499 | | | | |
| Expenditure in England—Reserved | Voted . Non-voted. | 11,500 | 16,000 | ..... | ..... |  |  |  |  |
| | | 2,000* | 1,000* | 18,000* | ..... |  |  |  |  |
| TOTAL. | | 30,05,000 | 23,17,000 | 10,86,000 | 8,20,783 | | | | |
| Voted | | 30,03,000 | 23,16,000 | 10,88,000 | | | | | |
| Non-voted | | 2,000* | 1,000* | 18,000* | | | | | |

DETAILED ACCOUNT No. 47A.—MISCELLANEOUS.—Miscellaneous and Unforeseen Charges.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------------------|------------------|----------------------------|-----------------|---------------------------|--|--------------------|--|
| | Rs. | | Rs. | | Rs. | | Rs. | |
| Freight on stores from England | ... | | ... | | ... | | 63 | |
| Charges on account of Destitute Pilgrims | 1,000 | | 1,000 | | 1,000 | | 55 | |
| Other Unforeseen Charges | 3,000 | | 12,000 | | 3,000 | | 2,966 | |
| Petty Freight on Government Stores | 1,000 | | 1,000 | | 1,000 | | 866 | |
| Reserve with Government (Finance Department) | Reserved . Voted. Transferred. Voted. | 12,00,000 | 73,000 | 1,00,000 | ... | | | |
| | | 8,00,000 | | | | | | |
| Expenditure in connection with Ahmedabad riot | | ... | | ... | 336 | | | |
| TOTAL | | 20,05,000 | 87,000 | 1,05,000 | 4,286 | | | |
| Voted | | 12,05,000 | 86,000 | 1,04,000 | | | | |
| Reserved | | 8,00,000 | 1,000 | 1,000 | | | | |

(a) For meeting unforeseen expenditure under various heads without further reference to the Legislative Council.

DETAILED ACCOUNT No. 47B.—MISCELLANEOUS.—Rewards for Proficiency in Oriental Languages, etc.

| SUMMARY. | | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|----------|--|--|----------------------------|--------|---------------------------|--------|--------------------|--------|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| REWARDS FOR PROFICIENCY IN ORIENTAL LANGUAGES | | 3,500 | | 3,400 | | 5,000 | | 2,146 | |
| CIVIL AND MILITARY EXAMINATIONS COMMITTEE | | 17,400 | | 17,300 | | 9,800 | | 9,934 | |
| COMMITTEE FOR DEPARTMENTAL EXAMINATIONS | | 300 | | 300 | | 200 | | 429 | |
| TOTAL | | | 21,400 | | 21,000 | | 15,000 | | 12,509 |
| Voted | | | 21,400 | | 21,000 | | 15,000 | | |
| Non-voted | | | ... | | ... | | ... | | |
| | Numbers. | | DETAILS. | | | | | | |
| | 1921-22. | 1922-23. | CIVIL AND MILITARY EXAMINATIONS COMMITTEE. | | | | | | |
| Pay of Officers— Pay of Establishment— Allowances, Honoraria etc.— | 1 | 1 | Secretary (100) | 1,200 | 1,200 | 1,200 | | | |
| | | | Clerk (Allowance) | 180 | | 180 | | 291 | |
| | | | Servant | 120 | | 120 | | 201 | |
| | | | | 300 | 672 | 300 | | 492 | |
| | | | Travelling Allowance | 1,000 | | 400 | | 470 | |
| | | | House-rent Allowance | 84 | | 84 | | 385 | |
| | | | Fees to Members and Assessors | 14,000 | | 7,500 | | 8,299 | |
| | | | Plague Allowance | 12 | | 12 | | ... | |
| | | | Local Allowance | 120 | | 72 | | ... | |
| | | | Increase in the duty allowance of the Clerk to the Civil and Military Examination Committee and grant of an allowance to his assistant and the clerk in the Sindhi Translator's office | 420 | | ... | | ... | |
| Contingencies— | | | Office Expenses and Miscellaneous | 500 | 15,636 | 260 | 8,068 | 97 | 9,254 |
| | | | Contract Contingencies | 150 | | 150 | | 91 | |
| | | | | 650 | 344 | 410 | | 188 | |
| | | | For rounding | | 17,786 | | 9,978 | | |
| | | | | —186 | | —178 | | | |
| | | TOTAL, CIVIL AND MILITARY EXAMINATIONS COMMITTEE. | | 17,600 | 17,300 | 9,800 | | 9,934 | |
| | | Voted | | 17,600 | 17,300 | 9,800 | | | |
| | | Non-voted | | ... | ... | ... | | | |
| Contingencies— | | | Office Expenses and Miscellaneous | 135 | | 95 | | 63 | |
| | | | Contract Contingencies | 250 | | 250 | | 366 | |
| | | | | 385 | 300 | 285 | | 429 | |
| | | | For rounding | | —85 | | —85 | | |
| | | TOTAL COMMITTEE, ETC. | | 300 | 300 | 200 | | 429 | |
| | | Voted | | 300 | 300 | 200 | | | |
| | | Non-voted | | ... | ... | .. | | | |

DETAILED ACCOUNT No. 47C.—MISCELLANEOUS.—Donations for Charitable Purposes.

| | | | | | | |
|---|--------|----------|--|--------|--------|--------|
| Donations to Institutions— | | | | | | |
| Widows' Home | 3,400 | | | 3,400 | | |
| Female Workshop | 2,500 | | | 2,500 | | |
| District Benevolent Society | 7,200 | | | 7,200 | | |
| Sailors' Home | 1,200 | | | 1,200 | | |
| Strangers' Friend Society | 3,000 | | | 3,000 | | |
| Labour Home for European Vagrants | 5,000 | | | 5,000 | | |
| Poor Box, Presidency Magistrate's Court | 1,000 | | | 1,000 | | |
| Grant to Seamen's Rest | 2,900 | | | 2,900 | | |
| Ditto Institution | 1,200 | | | 1,200 | | |
| Society for the Protection of Children in Western India | 80,000 | | | 5,000 | | |
| Fort Needle Room | ... | | | 1,200 | | |
| Bombay League of Mercy | 3,000 | | | 3,000 | | |
| St. Joseph's Foundling Home | 4,000 | | | 4,000 | | |
| Madhaghat Annachhatra Allowance | 2,000 | | | 2,000 | | |
| | | 1,16,400 | | 41,000 | 42,600 | 33,014 |
| Charges for Interring Paupers | 21,000 | | | 21,000 | | 19,893 |
| Maintenance of Destitute Persons | 11,000 | | | 10,000 | | 7,474 |
| Other Items | 2,000 | | | 1,000 | | 2,196 |
| Presents and Charity by His Excellency the Governor | 25,000 | | | 25,000 | | 16,864 |
| | | 59,000 | | 53,000 | 57,000 | 46,427 |
| TOTAL | | 1,75,400 | | 94,000 | 99,600 | 79,441 |
| Voted | | 1,75,400 | | 94,000 | 99,600 | |
| Non-voted | | ... | | ... | ... | |

DETAILED ACCOUNT No. 47E.—MISCELLANEOUS.—Petty Establishments—concluded.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|--|---|-----|-------------------------------|----------|------------------------------|--------|-----------------------|-----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES. | | | | | | | | |
| | Expenditure under Poison Act | | ... | ... | ... | ... | ... | 2,249 |
| <i>Pay of Establishment—</i> | <i>Cattle Pounds—</i> Pound-keepers | | 26,314 | | 34,788 | | 1,02,015 | |
| | Herdsmen and Peons, | | 13,452 | | 19,608 | | 9,554 | |
| | Temporary Establishment | | 872 | | 400 | | | |
| | | | 40,638 | | 80,028 | | 54,796 | 1,11,569 |
| <i>Allowances, Honoraria, etc.—</i> | Travelling Allowance | | 250 | | 150 | | 127 | |
| | Grain Compensation Allowance | | ... | | ... | | 64 | |
| | Temporary and provisional Allowance | | 17,332 | | 25,232 | | ... | |
| | Allowances to Pound-keepers and Clerks | | 86,211 | | 72,832 | | 90,843 | |
| | House-rent and other Allowances | | ... | | 30 | | 4 | |
| <i>Contingencies—</i> | Construction and Repairs of Pounds, etc. | | 74,315 | 1,03,793 | 1,02,611 | 98,244 | 18,331 | 91,038 |
| | Miscellaneous Charges | | ... | | ... | | 24,074 | |
| | Refunds | | 1,360 | | 1,145 | | 38,573 | |
| | Contributions | | 1,92,535 | | 2,03,905 | | 1,43,434 | |
| | | | 2,68,210 | | 3,07,661 | | 3,07,661 | 2,24,412 |
| | | | 4,12,641 | | 4,60,701 | | 4,60,701 | 4,29,268 |
| | <i>Deduct—</i> Receipts retained to meet the cost of Collection | | -4,12,641 | | -4,60,701 | | -4,60,701 | -5,99,808 |
| | | | ... | | ... | | ... | 29,460 |
| | <i>Ferry Tolls.</i> | | | | | | | |
| | Contingencies | | ... | | ... | | 55 | |
| | Establishment, etc | | ... | | ... | | 288 | |
| | Contribution to Local Board | | ... | | ... | | 2,842 | |
| | Refunds | | ... | | ... | | 90 | |
| | | | ... | | ... | | ... | 3,275 |
| | <i>Deduct—</i> Receipts retained to meet the cost of collection | | ... | | ... | | ... | ... |
| | | | ... | | ... | | ... | 3,275 |
| | <i>Road Tolls.</i> | | | | | | | |
| | Contingencies | | ... | | ... | | 580 | |
| | Contributions | | ... | | ... | | 21,838 | |
| | | | ... | | ... | | ... | 22,418 |
| | <i>Deduct—</i> Receipts retained to meet the cost of collection | | ... | | ... | | ... | -171 |
| | | | ... | | ... | | ... | 22,247 |

DETAILED ACCOUNT No. 47F.—MISCELLANEOUS.—Contributions.

| | Budget Estimate, 1922-23. | | Revised Estimate, 1921-22. | | Budget Estimate, 1921-22. | | Accounts, 1920-21. | |
|---|---------------------------|----------|----------------------------|----------|---------------------------|----------|--------------------|----------|
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Normal charges for telegraph lines | 3,290 | | | | 3,290 | | | |
| Guarantee for taluka headquarter telegraph lines | 5,000 | | | | 5,000 | | | |
| Salary of Superintendent of Lonavla | 900 | | | | 900 | | | |
| Grant to Lonavla Municipality | 2,700 | | | | 2,700 | | | |
| Allowance to Superintendent of Panchgani | 1,200 | | | | 1,200 | | | |
| Grant to Panchgani Municipality | 2,090 | | | | 1,710 | | | |
| Grant-in-aid to the Kathiawar Consolidated Local Fund | 37,000 | | | | 37,000 | | | |
| Subventions to District Local Boards which are to have non-official Presidents with a self-contained office | 1,96,000 | | | | 1,96,000 | | | |
| Grants-in-aid to District Local Boards in connection with the abolition of tolls on the roads | ... | | | | 1,72,784 | | | |
| Subvention to the Satara Municipality in lieu of the grazing proceeds of certain Government lands assigned to it | 3,584 | | | | 2,084 | | | |
| Grant to the Karachi Municipality for the upkeep of the portion of Garden Road transferred from Cantonment to the Municipality | 1,366 | | | | ... | | | |
| Lump provision for Subventions to Municipalities in connection with the appointment of their Chief Officers (including Municipal Commissioners) | 50,000 | | | | 50,000 | | | |
| Subsidy to the Bombay Municipality in connection with abolition of tolls leviable on vehicles entering the Bombay City from Salsette. | 25,000 | | | | 25,000 | | | |
| Grant-in-aid to the Virangam Municipality for the construction of a Municipal Hall | 25,000 | | | | ... | | | |
| Grant of Compensation to the N. W. Railway on account of the abolition of tolls on the Landsdowne Bridge at Sukkur | 21,000 | | | | ... | | | |
| Grant to the Board of Cinema Film Censors | 15,000 | | | | ... | | | |
| | | 3,89,130 | | | | 4,97,668 | | |
| For rounding | | -130 | | | | +332 | | |
| Total ... | | 3,89,000 | | 5,25,000 | | 4,98,000 | | 2,21,157 |
| Voted { Reserved ... | | 62,000 | | 48,000 | | 48,000 | | |
| { Transferred... | | 3,27,000 | | 4,77,000 | | 4,50,000 | | |

51.—Contribution and Assignments to the Central Government by Provincial Governments.

| RESERVED. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|----------------------------|---------------------------|----------------------------|---------------------------|--------------------|
| | Rs. | Rs. | Rs. | Rs. |
| 1. Contributions | 56,00,000 | 56,00,000 | 56,00,000 | ..... |
| 2. Assignments . . . . . | ..... | ..... | ..... | ..... |
| Total | 56,00,000 | 56,00,000 | 56,00,000 | ..... |
| Voted . . . . . | ..... | ..... | ..... |  |
| Non-voted | 56,00,000 | 56,00,000 | 56,00,000 | |

BOMBAY—EXPENDITURE.

52.—Miscellaneous adjustments between the Central and Provincial Governments.

| RESERVED. | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Dismantling of the Malabar Fort ... .. | ..... | 3,000 | 3,000 | ..... |
| Oyster-bed operations in Karachi (G. I., F. D., No. 5116-A, dated 29th September 1910) ... .. | .. .. | ..... | 2,500 | ..... |
| Arrears of pay for 1920-21 due to revision of pay of establishment in Political Agencies | 50,000 | ..... | ..... | ..... |
| For rounding | 50,000 | 3,000 | 5,500 —500 | ..... ..... |
| Total | 50,000 | 3,000 | 5,000 | ..... |
| Voted | 50,000 | 3,000 | 5,000 | ..... |
| Non-voted ... .. | ..... | ..... | ..... | ..... |

CAPITAL ACCOUNT NOT CHARGED TO REVENUE.

52A.—Forest Capital Outlay.

| | Budget Estimate, 1922-23. | | | |
|--|------------------------------|--|--|--|
| | Rs. | | | |
| <i>Forest.</i> | | | | |
| Purchase of a Saw-mill and accessories for the Central Dangs and for Point | 25,000 | | | |
| Surat—Ahwa—Borkhal Road—3 miles | 5,000 | | | |
| Jharia—Bhawandagad Road—8 miles | 15,500 | | | |
| Galkund—Borkhal Road (Part)—5 miles | 5,000 | | | |
| Mahal—Pimpri through Kot Jungle | 15,500 | | | |
| Pimpri—Kalibel Road (section Pimpri—Sarwar)—2 miles | 3,000 | | | |
| Ahwa—Bhawandagad Road (Part)—4 miles | 6,000 | | | |
| Dagurnia—Sakalpatal Road—4½ miles | 2,000 | | | |
| Chikli—Mahegaon Road (Part)—3 miles | 5,000 | | | |
| Mahal—Bardipada Road—2½ miles | 3,000 | | | |
| West Nasik— | | | | |
| Usrapada—Udhwa Road (Part) | 20,000 | | | |
| Goldari—Usrapada Road (Part) | 6,000 | | | |
| Nanashi—Golshi Road (Part) | 5,000 | | | |
| Peint—Harsul (Part) Road—Special Improvement | 5,000 | | | |
| Peint—Ambe <i>via</i> Mohopada (Part) Road | 4,000 | | | |
| Chankara—Gandole (Part) Road | 4,000 | | | |
| 12 miles of feeder Roads for bringing material to Saw-mills. | 6,000 | | | |
| East Nasik— | | | | |
| Chipghat—Halgad Road, 4 miles (Part) | 5,000 | | | |
| Babulghat—Mulher Roads, 12 miles (Part) | 5,000 | | | |
| Panch Mahals— | | | | |
| Road from Dohad line <i>quarry</i> to Dohad Station | 3,000 | | | |
| North Thana— | | | | |
| Kase—Saiwan—Udhwa Road, 17 miles (Part) | 7,500 | | | |
| Akra—Sawa Road | 7,500 | | | |
| Talasri—Dabhadi—Chinchale Road, 14 miles (Part) | 5,000 | | | |
| Manor—Barande Road, 5 miles (Part) | 1,500 | | | |
| Deolesud—Mangrul Road, 19 miles (Part) | 7,000 | | | |
| Kasara—Dolkhamb Road, 18 miles (Part) | 5,000 | | | |
| Khardi—Washala Road, 6 miles (Part) | 2,000 | | | |
| Kosta—Kinaishet Road, 5 miles (Part) | 5,000 | | | |
| West Thana— | | | | |
| Rahafoli—Murbad Road, 10 miles (Part) | 10,000 | | | |
| Carried over | 1,98,500 | | | |

CAPITAL ACCOUNT NOT CHARGED TO REVENUE—contd.

52A.—Forest Capital Outlay—contd.

| | Budget Estimate, 1922-23. | | |
|---|------------------------------|-----|-----|
| | Rs. | Rs. | Rs. |
| <i>Forest—continued.</i> | | | |
| Brought forward | 1,93,500 | | |
| Surat Dangs— | | | |
| Conversion of the old Subir Rest house into Range office and quarters | 1,200 | | |
| Dharamshala at Kudkach | 1,000 | | |
| Dharamshals at Ugha | 500 | | |
| Four-roomed forest post at Chankia | 3,200 | | |
| Range office and quarters at Pimpri | 4,500 | | |
| West Nasik—(including Peints)— | | | |
| Guards' lines a Gang Mahalungi | 2,654 | | |
| Guards' lines at Ohansala | 2,900 | | |
| Depôt at Chinchoda in Harsul Range | 1,687 | | |
| Rest House at Boripada | 4,893 | | |
| Servants quarters at Ambhai | 1,300 | | |
| Surat Dangs— | | | |
| 2 Wells in connection with Saw-mills site | 1,000 | | |
| West Nasik— | | | |
| Wells at Ambhai and Ganga Mahalungi at Rs. 500 each | 1,000 | | |
| 2 Wells in connection with Saw-mills sites | 1,000 | | |
| North Thana— | | | |
| Well at Shigaon, Palghar Range | 600 | | |
| Well at Kainad, Sanjan Range | 700 | | |
| Central Circle, Kolaba— | | | |
| Contribution towards Nagothana—Pali Road | 2,000 | | |
| Part construction of the Dandeli—Kirwatti Railway | 4,00,000 | | |
| Railway siding and platform at Dandeli | 13,250 | | |
| Weigh bridge at Dandeli | 20,850 | | |
| Mechanical appliances for extraction of timber and fuel | 2,00,000 | | |
| Purchase of Stores, tools and plant | 77,766 | | |
| Roads and Bridges | 40,000 | | |
| Buildings | 10,000 | | |
| Kanara, Central Division— | | | |
| Hosakambi Dongri Road, 7½ miles | 5,000 | | |
| Arbail—Kaigadi Road, 4 miles | 4,000 | | |
| Total Forest Outlay | 10,00,000 | | |

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. (a)

55.—Construction of Irrigation Works.—Reserved.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Actuals, 1920-21. |
|----------------------------|------------------------------|-------------------------------|------------------------------|----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| (A) Productive | 21,80,000 | 6,51,500 | 12,19,000 | 2,72,766 |
| (B) Unproductive | 61,00,000 | -1,500 | 1,52,000 | -3,891 |
| TOTAL | 82,80,000 | 6,50,000 | 13,71,000 | 2,68,875 |
| Voted | 80,47,000 | 6,17,000 | 13,88,000 | ..... |
| Non-voted | 2,88,000* | 88,000* | 83,000* | ..... |

(a) Details are available in Public Works Final Issues.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE—(Transferred.)

56A.—Capital Outlay on improvements on Public health.

| | Budget Estimate, 1922-23. | | | |
|--|------------------------------|--|--|--|
| | Rs. | | | |
| Payment towards the cost of Military Buildings at Quetta | 6,00,000 | | | |

**BUILDINGS, ROADS AND MISCELLANEOUS PUBLIC IMPROVEMENTS
NOT CHARGED TO REVENUE.**

59.—Bombay Development Scheme.—Reserved. (a)

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|---|------------------------------|-------------------------------|------------------------------|-----------------------|
| <i>Abstract Budget Estimate.</i> | Rs. | Rs. | Rs. | Rs. |
| A—Works and Acquisitions.— | | | | |
| (a) (i) Bombay City Schemes— | | | | |
| Works ... { In progress | 92,02,560 | | | |
| { Not commenced | 15,38,500 | | | |
| (ii) Bombay City Schemes— | | | | |
| Tools and Plant for Back Bay Scheme | 20,52,215 | | | |
| (iii) Bombay City Schemes— | | | | |
| Acquisitions | 15,00,000 | | | |
| (iv) Bombay City Schemes— | | | | |
| Repairs and Maintenance | 91,215 | | | |
| (b) (i) Suburban Schemes— | | | | |
| Works ... { In progress | 54,76,090 | | | |
| { Not commenced | 21,67,000 | | | |
| (ii) Suburban Schemes— | | | | |
| Acquisitions | 45,00,000 | | | |
| (iii) Suburban Schemes— | | | | |
| Repairs and Maintenance | 53,205 | | | |
| (c) (i) General— | | | | |
| Works ... { In progress | 2,50,000 | | | |
| { Not commenced | 12,50,000 ^(b) | | | |
| (ii) General—Repairs and Maintenance | 34,700 | | | |
| (iii) General—Acquisitions | 5,00,000 | | | |
| B—Establi hments | 25,70,000 | | | |
| C—Tools and Plant for Development Division— | | | | |
| (a) Bombay and Salsette Division | 7,76,000 | | | |
| (b) Materials Division and Suburban Survey | 17,88,400 | | | |
| D—Grants and Advances to Local Authorities | 2,00,000 | | | |
| E—Suspense | | | | |
| | 3,39,49,905 ^(c) | | | |
| Rounding | 95 | | | |
| Total | 3,39,50,000 | 3,35,58,000 | 2,50,58,000 | 67,94,793 |
| Voted | 3,35,29,000 | 3,32,83,000 | 2,47,83,000 | |
| Non-Voted | 4,21,000* | 2,75,000* | 2,75,000* | |

(a) Details are available in a separate memoranda printed by Government.

(b) Includes Rs. 1,50,000 reserved with the Director of Development.

(c) Includes Rs. 33,10,315 on account of Expenditure in England.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE—(Transferred).

60.—Capital Outlay on Civil Works.

| | Budget Estimate, 1922-23. | | | |
|-------------------------|------------------------------|-----|-----|-----|
| | Rs. | Rs. | Rs. | Rs. |
| Civil Works, (P. W. D.) | 53,01,000* | | | |

* Details are available in the Public Works Final Issue.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE.

60A.—Other Provincial expenditure not charged to Revenue.

| | Budget Estimate, 1922-23. | | | |
|--|------------------------------|-----|-----|-----|
| | Rs. | Rs. | Rs. | Rs. |
| Purchase of the Acetone Factory at Nasik | 17,50,000 | | | |

BOMBAY—EXPENDITURE.

| | Budget Estimate, 1922-23. | Revised Estimate, 1921-22. | Budget Estimate, 1921-22. | Accounts, 1920-21. |
|--|------------------------------|-------------------------------|------------------------------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| DEBT HEADS. | | | | |
| <i>Suspense Accounts</i> | | | | |
| Bombay Development—Purchase of Treasury Bills | ..... | ..... | ..... | 3,00,00,00 |
| <i>Deposits and Advances</i> | | | | |
| Deposits of Sinking Funds—Bombay Development | 9,30,000 | 9,65,000 | ..... | ..... |
| <i>Miscellaneous</i> | | | | |
| Government Account | ..... | 11,37,97,000 | ..... | ..... |
| <i>Loans and advances by Provincial Government</i> | | | | |
| <i>(1) For Bombay Development</i> | | | | |
| Bombay Improvement Trust | 2,32,00,000 | 1,40,00,000 | 2,25,00,000 | 2,75,00,00 |
| Bombay Port Trust | 2,40,00,000 | 1,60,00,000 | 2,00,00,000 | 94,50,00 |
| Bombay Municipality | 1,90,00,000 | 1,00,00,000 | 1,00,00,000 | 50,00,00 |
| Deposits with Bank | ..... | ..... | 1,30,00,000 | 1,60,00,00 |
| | 6,62,00,000 | 4,00,00,000 | 6,55,00,000 | 5,79,50,00 |
| <i>(3) For other purposes</i> | | | | |
| Class I—Advances to Cultivators and Co-operative Societies | 52,45,000 | 82,61,000 | 57,91,000 | 63,27,35 |
| Class II—Advances under special laws | 28,000 | 29,000 | 79,000 | 12,68 |
| Class III—Loans to land holders and Indian States | 1,19,000 | 2,53,000 | 2,73,000 | 1,87,6 |
| Class IV—Loans to Mofussil Municipalities | 10,74,000 | 1,50,000 | 3,15,000 | 9,39,9 |
| Class V—Miscellaneous loans and advances | 12,50,000 | 5,17,000 | 5,70,000 | 4,22,1 |
| Estimated balance of Provincial Advance and Loan Account | ..... | ..... | 3,28,23,000 | ..... |
| | 77,04,000 | 92,10,000 | 9,93,51,000 | 77,69,8 |
| Loans between Central and Provincial Governments | 29,00,000 | ..... | 10,00,000 | ..... |