

APPENDIX C.

STATE RAILWAYS

STATEMENT OF DEMANDS

FOR

**CAPITAL EXPENDITURE NOT CHARGED TO REVENUE
IN INDIA AND ENGLAND**

FOR

1921-22

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STATEMENT OF DEMANDS

FOR

**CAPITAL EXPENDITURE NOT CHARGED TO REVENUE
IN INDIA AND ENGLAND**

FOR

1921-22

STATE RAILWAYS.

(In thousands of rupees.)

	VOTED.			NON-VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
55—Construction of State Railways .	3,70,32	14,07,79	17,78,11	3,45	...	3,45

Details by Railways of Capital expenditure for 1921-22.

(Voted portion only.)

(In thousands of rupees.)

Railways.	Page No.	BUDGET ESTIMATE, 1921-22.		
		India.	England.	Total.
		Rs.	Rs.	Rs.
Aden Railway	4-6	2,12	3,60	5,72
Assam Bengal	7-10	6,36	24,04	30,40
Bengal Nagpur	11-17	84,82	1,63,37	2,48,19
Bezawada Extension	26-27	40	..	40
Bombay, Baroda and Central India	28-34	-23,31	1,75,00	1,51,69
Burma	37-44	5,94	51,50	57,44
Chittagong Port	45-46	4,41	..	4,41
Delhi (New Capital) Railway Works Scheme	47-49	6,49	1,05	7,54
Eastern Bengal	50-54	53,44	68,00	1,21,44
East Indian	55-64	1,07,93	1,87,84	2,95,77
Great Indian Peninsula	69-77	-37,18	2,86,00	2,48,82
Jodhpur Hyderabad (British Section)	83	42	..	42
Lucknow Bareilly	87-89	-1,37	4,67	3,30
Madras and Southern Mahratta	90-97	12,40	87,00	99,40
North Western	98-103	37,27	1,48,50	1,85,77
Oudh and Rohilkhand	104-108	10,15	40,27	50,42
South Indian	109-114	-50,80	1,39,57	88,77
Tirhoot	115-117	-3,91	17,68	13,77
State Railway Stores	118	-1,20	1,50	30
Reserve for Open Lines . . . . .	...	45,13	..	45,13
Lines under construction	18-25, 35-36, 65-68, 78-82, 84-86.	1,10,81	8,20	1,19,01
Total	...	3,70,32	14,07,79	17,78,11

BB.—Railway Capital Account not charged to Revenue.

53—CONSTRUCTION OF STATE RAILWAYS.

ALL RAILWAYS.

Abstract of Budget Estimate of Capital Outlay for the year 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open line works.						
Engineering works	4,57,60	9,25,45	8,26,42	5,98,09	2,01	6,00,10
Locomotive and Carriage and Wagon works.	34,52	1,27,22	1,33,59	82,75	...	82,75
Rolling stock	4,57,08	17,89,51	13,86,11	9,67,23	...	9,67,23
Reserve, etc.	98	25,64	8,39	10,96	...	10,96
Total	9,50,16	28,67,82	23,54,51	16,59,03	2,01	16,61,04
Stores Transactions.						
Cash Outlay on Stores	23,81,64	26,57,52	28,29,05	27,49,19	...	27,49,19
Credit for Stores—						
(a) Issue to Capital	—7,30,63	—22,51,91	—18,61,06	—13,56,19	...	—13,56,19
(b) Issue to Revenue, Sales, etc.	—23,93,64	—27,61,10	—29,89,59	—31,17,57	...	—31,17,57
Net Stores Transactions	—7,42,63	—23,55,49	—20,21,60	—17,24,57	...	—17,24,57
Total	2,07,53	5,12,33	3,32,91	—65,54	2,01	—63,53
Lump alteration . . . . .	...	+57,55	—9,73	+45,13	...	+45,13
Lines under Construc- tion.	20,03	1,81,25	1,26,21	1,09,17	1,44	1,10,61
Exchange	—6,20,90	—3,67,59	+2,62,97	+2,81,56	...	+2,81,56
Net India	—3,93,29	3,83,84	7,12,36	3,70,92	3,45	3,73,77
Expenditure in Eng- land.	17,96,75	18,13,80	18,40,81	14,07,79	...	14,07,79
Total	14,03,46	21,97,64	25,53,17	17,78,11	3,45	17,81,56

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

ADEN RAILWAY.

Abstract of Budget Estimate of Capital Outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE, 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open line works.						
Engineering Works	1,62	...	95	1,87	...	1,87
Locomotive and Carriage and Wagon Works.	...	...	...	...	...	...
Rolling Stock	1,13	...	45	2,88	...	2,88
Reserve . . . . .	...	...	...	42	...	42
Total	2,75	...	1,40	5,17	...	5,17
Stores transactions.						
Cash outlay on Stores	6,31	...	4,04	1,43	...	1,43
Credits for Stores—						
(a) Issues to Capital	-6,69	...	-1,95	-5,20	...	-5,20
(b) Issues to Revenue, Sales, etc.	...	...	-1,11	...	...	...
Net Stores Transactions	-38	...	2,09	-3,77	...	-3,77
Total	2,37	...	3,49	1,40	...	1,40
Exchange	...	...	+5	+72	...	+72
Net India	2,37	...	3,54	2,12	...	2,12
Expenditure in England	...	...	36	3,60	...	3,60
GRAND TOTAL	2,37	...	3,90	5,72	...	5,72

ADEN RAILWAY.

List of open line works and Rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	3	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ENGINEERING WORKS.						
	Works costing less than Rs. 1 lakh each.	1,87	...	1,87	...	...	...
	Rolling stock.						
	BETTERMENTS.						
	Unsanctioned.						
	1 Locomotive M. G.	1,15	...	1,15	...	...	...
1	Works costing Rs. 1 lakh and below	1,73	...	1,73	...	...	...
2	Total Rolling Stock	2,88	...	2,88	...	...	...
	Reserve	42	...	42	...	...	...
	Total Works and Rolling Stock	5,17	...	5,17	...	...	...

ADEN RAILWAY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at Commencement of the year.	
Indian stores	Rs. 41
English stores	41
Debits during the year.	
(1) Value of English stores on 2-s., Basis	
Capital stores	3,45
Programme Revenue stores	15
Ordinary	...
Home Establishment etc.	...
	3,60
(2) Local Purchases	
Coal and coke (including freight)	84
Timber	6
Rails and fittings	12
Castor seed	...
Running and Miscellaneous stores	24
	1,26
(3) Others charges—	
Freight and landing charges on English stores	5
Special item transfer of rolling stock etc.	12
Stores returned to stock from works etc.	...
Workshop labour and Depot charges	...
	17
Total debits	5,03
GRAND TOTAL	5,44
Credits during the year.	
(4) Issues to Capital Account—	
Indian stores	...
English stores	3,45
(5) Issues to Programme Revenue Account—	
Indian stores	...
English stores	...
(6) Issues to Ordinary Revenue Account—	
Indian stores	1,43
English stores	15
(7) Sales and Transfers (ordinary)—	
Indian stores	2
English stores	...
(8) Sales and Transfers to Military Department—	
Indian stores	15
English stores	...
Total credits	5,20
Balance expected at end of the year.	
Indian stores	24
English stores	...
Net debit or credit to stores transactions	-17
Deduct Expenditure in England	3,60
Net Indian stores transactions	-3,77

BB. Railway Capital Account not Charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

ASSAM BENGAL RAILWAY COMPANY.

Abstract of Budget Estimate of Capital Outlay for the year 1921-22

[In thousands of rupees.]

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Part I.—Land	5	20	66	...	...	...
Open Line Works						
Engineering Works	6,84	26,86	28,90	2,22	...	2,22
Locomotive and Carriage and Wagon Works.	3	6,56	4,16	1,50	...	1,50
Rolling Stock	19,97	52,02	57,43	21,96	...	21,96
Reserve	...	...	...	...	...	...
Total	26,84	92,44	90,49	25,68	...	25,68
Stores Transactions.						
Cash outlay on Stores	37,83	50,41	48,10	36,06	...	36,06
Credits for Stores—						
(a) Issues to Capital	—28,04	—31,45	—76,97	—23,93	...	—23,93
(b) Issues to Revenue, Sales, etc.	—34,78	—31,24	—36,01	—36,26	...	—36,26
Net Stores Transactions	—24,99	—62,28	—64,88	—24,13	...	—24,13
Total	1,85	30,16	25,61	1,55	...	1,55
Exchange	...	—11,72	+7,76	+4,81	...	+4,81
Net India	1,85	18,44	33,37	6,36	...	6,36
Expenditure in England	49,77	58,60	54,31	24,04	...	24,04
GRAND TOTAL	51,62	77,04	87,68	30,40	...	30,40

ASSAM-BENGAL RAILWAY COMPANY:

List of Open Line Works and Rolling-Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees)

Item No.	Particulars of Work.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
1	Replacement of girders of Delli and Dehing bridges.	...	...	...	25	...	25
2	Renewals of rails . . . . .	...	...	...	31	...	31
3	" " sleepers . . . . .	...	...	...	4,84	...	4,84
	Total Renewals	...	...	...	5,40	...	5,40
	BETTERMENTS.						
	Sanctioned.						
4	Restoration of Hill section (Bridge No. 37).	20	...	20	...	...	...
5	Extension to General Office Building, Chittagong.	40	...	40	...	...	...
6	Lump sum for works costing Rs. 1 lakh and below.	1,56	...	1,56	20	...	20
	Total sanctioned	2,16	...	2,16	20	...	20
	Unsanctioned.						
7	Lump sum for works costing Rs. 1 lakh and below.	6	...	6	...	...	...
	Total Betterments	2,22	...	2,22	20	...	20
	Total Engineering Works	2,22	...	2,22	5,60	...	5,60
	Locomotive and Carriage and Wagon.						
	BETTERMENTS.						
	Unsanctioned.						
8	Workshop machinery	1,50	...	1,50	...	...	...
	Total Loco. and Carriage and Wagon Works	1,50	...	1,50	...	...	...

ASSAM-BENGAL RAILWAY COMPANY.

List of Open Line Works and Rolling-stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORK.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling stock.						
	RENEWALS.						
	Unsanctioned.						
9	Renewals of engine boiler . . . . .	...	...	...	8,39	...	8,39
10	Rebuilding goods stock . . . . .	...	...	...	37	...	37
	Total Renewals . . . . .	...	...	...	8,76	...	8,76
	BETTERMENTS.						
	Sanctioned.						
11	9 Coupe composites, bogie	48	...	48	...	...	...
12	27 Third-class carriages, bogie	1,10	...	1,10	...	...	...
13	Lump sum for works costing Rs. 1 lakh and below.	79	...	79	...	...	...
	Total sanctioned	2,37	...	2,37	...	...	...
	Unsanctioned.						
14	7 Engines, "H" Class	7,56	...	7,56	...	...	...
15	10 " " "M" "	10,87	...	10,87	...	...	...
16	15 Third-class carriages, bogie	68	...	68	...	...	...
17	6 Composites, bogie	48	...	48	...	...	...
	Total unsanctioned	19,59	...	19,59	...	...	...
	Total Betterments	21,96	21,96	..	...	...	...
	Total Rolling-stock	21,96	...	21,96	8,76	...	8,76
	TOTAL WORKS AND ROLLING STOCK	25,68	...	25,68	9,36	...	9,36

ASSAM-BENGAL RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of the year.	
Indian Stores	} 32,65
English Stores	
	32,65
Debits during the year.	
(1) Value of English Stores on 2s. basis	
Capital Stores	19,12
Programme Revenue Stores	3,32
Ordinary Revenue Stores	70
Home Establishment Charges, etc	90
	24,04
(2) Local purchases	
Coal and coke (including freight)	11,50
Timber	85
Rails and rail fittings	31
Sleepers and sleeper fittings	4,84
Castor seed . . . . .	...
Running and Miscellaneous Stores	7,97
	24,97
(3) Other charges	
Freight and landing charges on English Stores	57
Special items, as local purchase or transfer of rolling-stock, etc., from foreign line. . . . .	...
Stores returned to stock from works, etc. . . . .	...
Workshop Labour and Depot charges	10,52
	11,09
TOTAL DEBITS	60,10
GRAND TOTAL	92,75
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	4,81
English Stores	19,12
(5) Issues to Programme Revenue Account	
Indian Stores	5,59
English Stores	3,32
(6) Issues to Ordinary Revenue Account	
Indian Stores	23,70
English Stores	2,90
(7) Sales and Transfers (Ordinary)	
Indian Stores	75
English Stores . . . . .	...
(8) Sales and Transfers to Military Department	
Indian Stores . . . . .	...
English Stores . . . . .	...
TOTAL CREDITS	60,19
Balance expected at end of the year.	
Indian Stores	} 32,56
English Stores	
Net Debit or Credit to Stores transactions	-9
<i>Deduct</i> —Expenditure in England	24,04
<i>Net</i> —Indian Stores transactions	-24,13

B B—Railway Capital Account not charged to Revenue.**53.— CONSTRUCTION OF STATE RAILWAYS.****BENGAL NAGPUR RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

(In thousands of rupees)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE, 1921-22.		
				Voted.	Non- Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	37,51	60,75	39,22	64,08	...	64,08
Locomotive Carriage and Wagon Works.	12,13	16,22	16,22	7,12	...	7,12
Rolling Stock	88,80	4,18,01	3,44,98	2,44,06	...	2,44,06
Reserve . . . . .	...	...	...	...	...	...
Total	1,38,44	4,94,98	4,00,42	3,15,26	...	3,15,26
Stores Transactions.						
Cash outlay on Stores	1,89,52	2,03,19	2,10,01	2,14,67	...	2,14,67
Credit for Stores.						
(a) Issues to capital	-1,21,43	-3,97,27	-3,37,74	-2,75,91	...	-2,75,91
(b) Issues to Revenue, Sales, etc. .	-1,70,93	-1,75,58	-1,81,66	-2,01,87	...	-2,01,87
Net Stores Transactions	-1,02,84	-3,69,66	-3,09,39	-2,63,11	...	-2,63,11
Total	35,60	1,25,32	91,03	52,15	...	52,15
Lump alteration . . . . .	...	...	-14,00	...	...	...
	35,60	1,25,32	77,03	...	...	...
Exchange	-76,52	-54,78	+39,57	+32,67	...	+32,67
Net India	-40,92	70,54	1,16,60	84,82	...	84,82
Expenditure in England	3,19,88	2,73,84	2,76,97	1,63,37	...	1,63,37
GRAND TOTAL	2,78,96	3,44,88	3,93,57	2,48,19	...	2,48,19

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Unsanctioned.						
1	Permanent way 50 miles 90 lbs.	1,75	...	1,75	9,49	...	9,49
2	Sleepers . . . . .	...	...	...	14,44	...	14,44
3	Girders	2,96	...	2,96	9,00	...	9,00
	Total Renewals	4,71	...	4,71	32,93	...	32,93
	BETTERMENTS.						
	Sanctioned.						
4	Additions and alterations to the station yard, Dongargarh.	10	...	10	5	...	5
5	Quarters for European Drivers and Firemen, Bilaspur and Dongargarh.	34	...	34	...	...	...
6	Assisted siding for Neetoria Colliery for F. W. Heilgers & Co.	2,00	...	2,00	...	...	...
7	Crossing station and exchange yard, Heerapur	29	...	29	...	...	...
8	Assisted siding for Patmohna Colliery	70	...	70	...	...	...
9	Sijua siding No. 24	85	...	85	...	...	...
10	Watering arrangements on the East Coast Section.	41	...	41	...	...	...
11	Doubling the line between Karkai Bridge and Gumharia.	1,00	...	1,00	...	...	...
12	Additional quarters for upper subordinates Loco. Department, Khargpur.	1,63	...	1,63	...	...	...
13	Additional watering arrangements, Khargpur	30	...	30	...	...	...
14	Additional Indian staff quarters, Khargpur	1,62	...	1,62	...	...	...
15	Earthwork in filling in the Brick-field land, Shallmar.	25	...	25	...	...	...
16	Assisted sidings for National Delta and Belvedere Jute Mills, Andul and Sankrail.	1,37	...	1,37	...	...	...
17	12 Units Officers' quarters, Garden Reach	1,31	...	1,31	...	...	...
18	Works costing Rs. 1 lakh and below	7,68	...	7,68	95	...	95
	Total sanctioned	19,85	...	19,85	1,00	...	1,00
	Unsanctioned.						
19	Doubling and regrading the line between Sini and Manharpur.	4,00	...	4,00	...	...	...
20	Doubling the line between Anara and Kandra	5,00	...	5,00	...	...	...
21	Four additional District Officers' quarters at Khargpur.	80	...	80	...	...	...
	Carried over	19,80	...	19,80	...	...	...

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	9,80	...	9,80	...	...	...
22	Alteration to station yard Tatanagar in connection with Tata's extension and branch lines to some subsidiary industries.	4,00	...	4,00	...	...	...
23	Extension to wagon yard, Khargpur, new scheme.	1,50	...	1,50	...	...	...
24	Facilities at Bourkela and quarters, Jharsuguda.	70	...	70	...	...	...
25	Staff quarters for different Departments (Bilaspur District.)	75	...	75	...	...	...
26	Assisted Siding for Patmonha Colliery	50	...	50	...	...	...
27	Neetoria Assisted Siding, Bengal Nagpur Railway share.	58	...	58	...	...	...
28	Remodelling and New Engine Shed, Damooda.	50	...	50	...	...	...
29	Adra wagon repair shop	2,50	...	2,50	...	...	...
30	Extra Traffic Staff quarters, Colliery District	25	...	25	...	...	...
31	Remodelling Yards and additional quarters, Mohuda.	1,00	...	1,00	...	...	...
32	Extension to Bhojudih Yard	2,00	...	2,00	...	...	...
33	Engine Shed and Yard at Waltair	50	...	50	...	...	...
34	Marshalling yard Anara with Engine Shed	3,00	...	3,00	...	...	...
35	Adra avoiding line	50	...	50	...	...	...
36	Doubling Kalumna Kamptee	50	...	50	...	...	...
37	Doubling Khargpur Midnapur excluding Cossye Bridge).	1,00	...	1,00	...	...	...
38	Improvements to passing stations between Howrah and Khargpur (18 stations).	1,00	...	1,00	...	...	...
39	Begrading and relaying Kendwa Branch	80	...	80	...	...	...
40	Wagon stabling yard, Kargali	80	...	80	...	...	...
41	Doubling Kargali-Gowai Bridge	2,00	...	2,00	...	...	...
42	Works costing Rs. 1 lakh and below	6,84	...	6,84	...	...	...
	Total unsanctioned	39,52	...	39,52	...	...	...
	Total Betterments	59,37	...	59,37	1,00	...	1,00
	Total Engineering Works	64,08	...	64,08	33,93	...	33,93
	Locomotive and Carriage and Wagon Works.						
	BETTERMENTS.						
	Sanctioned.						
43	Extension to Foundry shop, Khargpur	5	...	5	...	...	...
44	Extension to Khargpur Power House	8	...	8	...	...	...
45	Electrical portion of the plant for accommodation for assembling wagons in wagon repair yard.	49	...	49	...	...	...
46	Works costing Rs. 1 lakh and below	12	...	12	...	...	...
	Total sanctioned	74	...	74	...	...	...

BENGAL NAGPUR RAILWAY COMPANY:

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works—contd.						
	Unsanctioned.						
47	Remodelling machine, Erecting Mill Wright, Fitting and Tender shops, Khargpur.	15	...	15	...	...	...
48	Additional machinery Khargpur Workshop 1st and 2nd lots Post War Programme, 1st year.	10	...	10	...	...	...
49	Additional machinery, Khargpur Workshop 2nd year Post War Programme.	4,92	...	4,92	...	...	...
50	Additional machinery for new smithy, Khargpur.	8	...	8	...	...	...
51	Adra wagon repair shop	1,08	...	1,08	...	...	...
52	Works costing Rs. 1 lakh and below	5	...	5	...	...	...
	Total unsanctioned	6,38	...	6,38	...	...	...
	Total Betterments	7,12	...	7,12	...	...	...
	Total Locomotive and Carriage and Wagon Works.	7,12	...	7,12	...	...	...
	Rolling Stock.						
	RENEWALS.						
	Unsanctioned.						
53	6 Boilers . . . . .	...	...	...	1,64	...	1,64
	Total Renewals . . . . .	...	...	...	1,64	...	1,64
	BETTERMENTS.						
	Sanctioned.						
	5' 6".						
54	10 G. S. Class Engines	10	...	10	...	...	...
55	Latrine accommodation in 3rd class carriages	5	...	5	...	...	...
56	64 Hopper Ballast Wagons	10	...	10	...	...	...
57	3 Inter class	3	...	3	...	...	...
58	6 Third class	3	...	3	...	...	...
59	4 Dining cars	40	...	40	...	...	...
60	10 Bogie 3rd class	40	...	40	...	...	...
61	40 Rail wagons (Canadian)	2	...	2	...	...	...
62	10 Bogie tank wagons	2	...	2	...	...	...
63	100 Caboose brake vans	50	...	50	...	...	...
64	50 Bogie rail trucks	15	...	15	...	...	...
65	40 Bogie coal hopper wagons	25	...	25	...	...	...
	Carried over	2,05	...	2,05	...	...	...

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22— contd.

(In thousands of rupees.)

Item No.	Particular of Workse.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Rolling Stock—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	2,05	...	2,05	...	...	...
66	5 1st and 2nd class	...	...	...	...	...	...
67	8 inter class	2,92	...	2,92	...	...	...
68	17 third class	...	...	...	...	...	...
69	20 Covered goods wagons P. B. Railway	10	...	10	...	...	...
70	20 Covered goods wagons R. D. Railway	10	...	10	...	...	...
	Total sanctioned	5,17	...	5,17	...	...	...
	Unsanctioned.						
	5' 6" GAUGER.						
71	15 H. S. class engines	22,39	...	22,39	...	...	...
72	5 G. S. do.	7,90	...	7,90	...	...	...
73	14 L. do.	17,03	...	17,03	...	...	...
74	25 H. S. do. and tenders	40,70	...	40,70	...	...	...
75	10 G. S. do.	16,44	...	16,44	...	...	...
76	4 L. do.	5,24	...	5,24	...	...	...
77	1,100 K. G. type open goods wagons	49,18	...	49,18	...	...	...
78	250 "D" type covered do.	13,04	...	13,04	...	...	...
79	100 bogie rail wagons	11,87	...	11,87	...	...	...
80	115 Iron ore wagons	18,88	...	18,88	...	...	...
81	1,600 American wagons	12,60	...	12,60	...	...	...
82	1 tourist car	60	...	60	...	...	...
83	2 inter. class	62	...	62	...	...	...
84	1 bogie first class	60	...	60	...	...	...
85	1 bogie second class	60	...	60	...	...	...
86	2 first and second class	1,00	...	1,00	...	...	...
87	2 inter. class	86	...	86	...	...	...
88	1 dining car	55	...	55	...	...	...
89	5 third class bogie	1,88	...	1,88	...	...	...
90	4 tait suburban cars	1,78	...	1,78	...	...	...
91	2 third, luggage and brake	64	...	64	...	...	...
92	1 motor car van	20	...	20	...	...	...
93	2 horse boxes	14	...	14	...	...	...
94	15 caboose brake vans	1,00	...	1,00	...	...	...
95	2 forty-ton steam wrecking cranes	1,90	...	1,90	...	...	...
96	2 bogie well trucks	52	...	52	...	...	...
97	2 steam coaling cranes	25	...	25	...	...	...
98	1 ten-ton travelling crane	40	...	40	...	...	...
99	10 sheep vans	80	...	80	...	...	...
100	10 cattle trucks	80	...	80	...	...	...
	Carried over	2,30,41	...	2,30,41	...	...	...

BENGAL NAGPUR RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Rolling Stock—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	2,30,41	...	2,30,41	...	...	...
	2' 6" GAUGE.						
101	5 B. S. Class Engines	5,45	...	5,45	...	...	...
102	2 Horse Boxes	13	...	13	...	...	...
103	2 Bogie 1st and 2nd Class	30	...	30	...	...	...
104	3 Bogie 3rd Class	56	...	56	...	...	...
105	2 3rd Class four wheelers	8	...	8	...	...	...
106	2 Bogie Inter Class, Luggage and Brake	20	...	20	...	...	...
107	2 Horse Boxes	19	...	19	...	...	...
108	10 Covered Goods Wagons P. B. Ey.	77	...	77	...	...	...
109	5 Covered Goods Wagons E. D. Ey.	37	...	37	...	...	...
110	5 Caboose Brake Vans	38 5	...	38 5	...	...	...
	Total Unsanctioned	2,38,89	...	2,38,89	...	...	...
	Total Betterments	2,44,06	...	2,44,06	1,64	...	1,64
	Total Rolling Stock	2,44,06	...	2,44,06	1,64	...	1,64
	Total Works and Rolling Stock	3,15,26	...	3,15,26	35,57	...	35,57

BENGAL NAGPUR RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance of commencement of the year.	
Indian Stores	}
English Stores	
	2,47,35
Debits during the year.	
(1) Value of English Stores.	
Capital Stores	1,28,47
Programme Revenue Stores	9,00
Ordinary	20,00
Home Establishment charges, etc.	5,90
	1,63,37
(2) Local Purchases.	
Coal and Coke (including freight)	20,34
Timber	5,00
Rails and Rail fittings	17,38
Sleepers and Sleeper fittings	35,20
Castor seed	...
Running and Miscellaneous Stores	79,50
	1,57,42
(3) Other charges.	
Freight and landing charges on English Stores	}
Special items as local purchase or transfer of Rolling Stock, etc., from Foreign Line		3,75
Stores returned to Stock from Works, etc.	}
Workshop labour and Depot charges		53,50
	57,25
Total debits	3,78,04
GRAND TOTAL	6,25,39
Credits during the year.	
(4) Issues to Capital Account.	
Indian Stores	61,65
English Stores	2,14,26
(5) Issues to Programme Revenue Account.	
Indian Stores	}
English Stores		35,07
(6) Issues to Ordinary Revenue Account.	
Indian Stores	}
English Stores		1,66,30
(7) Sales and Transfers (Ordinary).	
Indian Stores	}
English Stores		50
(8) Sales and Transfers Military Department.	
Indian Stores	}
English Stores	
Total Credits	4,77,78
Balance expected at the end of the year.	
Indian Stores	}
English Stores		1,47,61
Net debit or credit to stores transactions.	-99,74
Deduct—Expenditure in England	1,63,37
Net Indian stores transactions	-2,63,11

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****AMDA JAMDA RAILWAY.**

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	3,53	25,00	25,00	25,00	...	25,00
Total	3,53	25,00	25,00	25,00	...	25,00

AMDA-JAMDA RAILWAY.

LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.

Statement showing details of expenditure on the construction of the Amda-Jamda Railway and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads,	Sanctioned Estimate.	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total approximate outlay to end of 1921-22 Columns 8, 5, 8.	Balance to be provided.
			Budget Estimate.	Revised Estimate.	Voted.	Non-voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary Expenses.	49	49	5	5	...	...	...	54	-5
II. Land	82	14	15	80	14	...	14	1,08	-25
III. Formation	13,56	1,62	5,75	4,00	6,10	...	6,10	11,72	1,84
IV. Bridge Work	6,95	29	4,70	3,20	1,10	...	1,10	4,59	2,36
V. Fencing	66	8	30	25	8	...	8	36	30
VI. Electric Telegraphs	3	...	...	...	...	...	...	...	3
VII. Ballast and Permanent Way.	34,78	5	10,60	11,62	13,20	...	13,20	24,87	9,90
VIII. Stations and Buildings.	5,97	2	1,64	2,22	1,86	...	1,86	4,10	1,87
IX. Plant	47	11	21	21	2	...	2	34	13
X. Ferries . . . . .	...	...	...	...	...	...	...	...	...
XI. Rolling Stock . . . . .	...	...	...	...	...	...	...	...	...
XII. General charges	5,63	74	1,60	2,25	2,00	...	2,00	4,99	64
XIII. Miscellaneous such as interest etc.	...	2	...	40	50	...	50	92	-92
Total	69,36	3,51	25,00	25,00	25,00	...	25,00	53,51	15,85

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BERMO SWANG SECTION.**

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-1922.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	5,00	3,00	...	3,00
Total	5,00	3,00	...	3,00

BERMO SAWANG SECTION.

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Bermo Sawang Section of Bokaro Ramgarh Extension and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main Heads.	Sanctioned Estimate.	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total approximate outlay to end of 1921-22.	Balance to be provided.
			Budget Estimate.	Revised Estimate.	Voted.	Non-voted.	Total		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
I. Preliminary Expenses	
II. Land	
III. Formation	78	...	78	...	
IV. Bridge work	71	...	71	...	
V. Fencing	
VI. Electric Telegraph	
VII. Ballast and Permanent way.	1,28	...	1,28	...	
VIII. Stations and Buildings	3	...	3	...	
IX. Plant	2	...	2	...	
X. Ferries	
XI. Rolling Stock	
XII. General Charges	10	...	10	...	
XIII. Miscellaneous such as interest &c.	8	...	8	...	
Total	5,00	3,00	...	3,00	3,00	

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****ONLAJORI BADAMPAHAR BRANCH.**

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	3,93	5,00	9,10	3,24	...	3,24
Total	3,93	5,00	9,10	3,24	...	3,24

ONLAJORI BADAMPAHAR BRANCH.

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Onlajori-Badampahar Branch and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads.	Sanctioned Estimate.	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total approximate outlay to end of 1921-22.	Balance to be provided.
			Budget Estimate.	Revised Estimate.	Voted.	Non-voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary Expenses	6	6	...	...	...	...	...	6	...
II. Land	28	20	...	...	...	...	...	20	8
III. Formation	2,70	1,24	1,11	77	60	...	60	2,61	9
IV. Bridge work	2,70	1,29	1,00	1,08	34	...	34	2,71	1
V. Fencing	16	...	9	8	7	...	7	15	1
VI. Electric Telegraphs	1	...	...	1	1	...	1	2	1
VII. Ballast and Permanent way.	9,46	66	1,68	5,70	1,86	...	1,86	7,72	1,74
VIII. Station and Buildings.	63	1	50	30	12	...	12	43	20
IX. Plant	18	9	6	4	4	...	4	17	1
X. Ferries . . . . .	...	...	...	...	...	...	...	...	...
XI. Rolling Stock . . . . .	...	...	...	...	...	...	...	...	...
XII. General charges	1,67	99	56	67	20	...	20	1,86	19
XIII. Miscellaneous such as Interest, ect.	80	12	...	45	50	...	50	1,07	27
Total	18,65	4,66	5,00	9,10	3,24	...	3,24	17,00	1,65

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****PARVATIPUR—SINGHAPUR ROAD.**

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	10	15	30	...	...	...
Total	10	15	30	...	...	...

BB.—Railway Capital Account not charged to Revenue.**-53.—CONSTRUCTION OF STATE RAILWAYS.****VIZAGAPATAM HARBOUR.**

(LINE UNDER CONSTRUCTION BY THE BENGAL NAGPUR RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1921-22.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	...	10,00	10,00	...	...	...
Total	...	10,00	10,00	...	...	...

BB. Railway Capital Account not Charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BEZWADA EXTENSION RAILWAY.****Abstract of Budget of Estimate Capital Outlay for the year 1921-22**

[In thousands of rupees.]

Details.	Actuals for 1219-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	33	59	38	...	38
Locomotive Carriage and Wagon Works.
Rolling Stock
Reserve	2	...	2	...	2
Total	35	59	40	...	40
Stores Transactions.						
Cash outlay on Stores
Credit for Stores—						
(a) Issues to Capital
(b) Issues to revenue, sales, etc.
Net stores transactions
Total	35	59	40	...	40
Exchange
Net India	35	59	40	...	40
Expenditure in England
GRAND TOTAL	35	59	40	...	40

BEZWADA EXTENSION RAILWAY.

List of Open Line Works and Rolling-stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BETTERMENTS.						
	Sanctioned.						
1	Local goods shed and goods yard, Bezwada .	33	...	33	...	...	...
2	Lump sum for works costing Rs. 1 lakh and under.	5	...	5	...	...	...
	Total Engineering Works	38	...	38	...	...	...
3	Reserve	2	...	2	...	...	...
	GRAND TOTAL	40	...	40	...	...	...

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for 1921-22.**

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
INDIA.						
Open Line Works	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Engineering Works	37,60	76,71	90,08	70,31	...	70,31
Locomotive and Carriage and Wagon Works.	1,74	4,07	10,82	2,98	...	2,98
Rolling stock	53,79	1,06,61	74,03	52,40	...	52,40
Reserve . . . . .	...	1,03	2,07	1,50	...	1,50
Total	93,13	1,88,42	1,77,00	1,27,19	...	1,27,19
Stores Transactions						
Cash Outlay on Stores	3,40,06	2,81,40	3,45,00	2,60,25	...	2,60,25
Credits for Stores						
(a) Issues to Capital	-89,69	-1,20,15	-1,18,93	-1,06,48	...	-1,06,48
(b) Issues to Revenue, Sales, etc.	-3,29,83	-2,32,35	-3,26,05	-3,39,27	...	-3,39,27
Net Stores Transactions	-79,46	-71,10	-1,00,53	-1,85,50	...	-1,85,50
Total	13,67	1,17,32	76,42	-58,31	...	-58,31
Exchange	-19,90	-17,90	+19,24	+35,00	...	+35,00
Net India	-6,23	99,42	95,66	-23,31	...	-23,31
Expenditure in England	1,13,31	89,60	1,34,66	1,75,00	...	1,75,00
GRAND TOTAL	1,07,08	1,88,92	2,30,82	1,51,69	...	1,51,69

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE FOR PROVISION 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
	BROAD GAUGE SYSTEM.						
1	Lump sum for works costing Rs. 1 lakh and below.	31	...	31	10	...	1
	Total Sanctioned	31	...	31	10	...	10
	Unsanctioned.						
	BROAD GAUGE SYSTEM.						
2	Baroda Division—Relaying 25 miles of 69 lb. road with 90 lb on.	88	...	88	3,00	...	3,00
3	Nagda Mu'tra Railway:—Renewing 40 miles of wooden sleepers with metal sleepers on.	8,81	...	8,81	6,91	...	6,91
4	Renewal of Permanent Way (both rails and sleepers).	...	...	...	12,00	...	12,00
	METER GAUGE SYSTEM.						
5	Renewal of Permanent way (both rails and sleepers).	...	...	...	15,00	...	15,00
	Total unsanctioned	9,69	...	9,69	36,91	...	36,91
	Total Renewals	10,00	...	10,00	37,01	...	37,01
	BETTERMENTS.						
	Sanctioned.						
	BROAD GAUGE SYSTEM.						
6	Bajuwa, Namli, Barejadi, Uttersanda, Borivai, Khambali and Kanij:—Sanded dead ends at.	8	...	8	...	...	...
7	Gangapur:—Signalling and interlocking remodelled yard at.	8	...	8	...	...	...
8	Shamgarh:—Signalling and interlocking remodelled yard at.	10	...	10	4	...	4
9	Kotah and Dodhdevi:—Signalling and interlocking crossing station between.	5	...	5	...	...	...
10	Fatehpur Sikri:—watering arrangements at	59	...	59	...	...	...
11	Batlam:—New blocks of 10 units for "A" Scale drivers in place of block No. L. 129.	44	...	44	15	...	15
12	Bulsar:—Quarters and joint offices for district officers at.	75	...	75	...	...	...
13	Bulsar:—Quarters for Locomotive and Traffic staff at.	2,00	...	2,00	...	...	...
14	Batlam:—Extension of broad gauge engine shed.	74	...	74	4	...	4
15	Ahmedabad—Remodelling station yard and rebuilding station at.	6,00	...	6,00	1,97	...	1,97
16	Lump sum for works costing Rs. 1 lakh and below.	3,41	...	3,41	15	...	15
	Carried over	14,24	...	14,24	2,35	...	2,35

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISIONS FOR 1921-22.			PROGRAMME REVENUE FOR PROVISION 1921 22.		
		Voted.	Non-voted.	Total.	Voted.	Non voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.—contd.						
	Brought forward	14,24		14,24	2,35		2,35
	Sanctioned.						
	METRE GAUGE SYSTEM.						
17	Hissar—Additions and alterations to yard at.	1,78	...	1,78	...	...	...
18	Wadhwad—Remodelling yard at	20	...	20	...	...	...
19	Agra East Bank—Quarters for traffic staff at.	1,00	...	1,00	1	...	1
20	Metre-gauge system—Telegraph Inspectors and battery men's quarters on.	44	...	44	...	...	...
21	Lump sum for works costing Rs. 1 lakh and below.	91	...	91	...	...	...
	Total sanctioned	18,57	...	18,57	2,36	...	2,36
	Unsanctioned.						
	BROAD GAUGE SYSTEM.						
22	Dohad.—Additions and alterations to yard at—	70	...	70	6	...	6
23	Parol, Bulsar, Baroda, Ahmedabad and Bayana.—Repair Shops for Signal Department at—	1,10	...	1,10	...	...	...
24	Bulsar.—Offices and quarters for train Controllers for Bulsar-Baroda Section.	65	...	65	...	...	...
25	Navsari.—Remodelling yard at—	40	...	40	8	...	8
26	Udhna.—Tranship sidings and platforms at—	28	...	28	5	...	5
27	Ankleshwar.—Refuge sidings and remodelling yard at—	51	...	51	13	...	13
28	Billimora.—Direct entrances into refuge sidings and extension of platforms at—	38	...	38	5	...	5
29	Bulsar.—Remodelling station yard and station and providing quarters at—	2,00	...	2,00	30	...	30
30	Daman.—Refuge sidings and shifting goods yard at—	40	...	40	8	...	8
31	Grant Road, Ahmedabad, Ratlam and Kotah Districts.—Additional water columns at certain stations on—	20	...	20	...	...	...
32	Virangam.—New platforms, station building and remodelling yard at.	1,00	...	1,00	25	...	25
33	Bassein.—Rebuilding bridges	14,00	...	14,00	16,75	...	16,75
34	Parol.—Removal of locomotive and carriage shops.	2,00	...	2,00	4,00	...	4,00
35	Khaohraud and Nagda.—Crossing station between—	50	...	50	...	...	...
36	Kishorai Patan and Kapren.—Crossing station between—	50	...	50	...	...	...
37	B. G. System.—Strengthening of piers of pile bridges on—	1,00	...	1,00	...	...	...
38	Champanere Road.—Tranship arrangements at—	85	...	85	1	...	1
	Carried over	26,12	...	26,12	21,71	...	21,71

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward	26.12	...	26.12	21.71	...	21.71
39	Gangapur—Quarters for Inspectors, Station Masters and Clerks.	1.00	...	1.00	...	...	...
40	Lump sum for works costing Rs. 1 lakh and below.	6.49	...	6.49	14	...	14
	METRE GAUGE SYSTEM.						
41	Mhow—Watering arrangements at Sutakhari	1.50	...	1.50	...	...	...
42	Ajmer—Land and Quarters for Subordinate Staff at.	3.50	...	3.50	...	...	...
43	Lump sum for works costing Rs. 1 lakh and below.	3.13	...	3.13	1	...	1
	Total Unsanctioned	41.74	...	41.74	21.86	...	21.86
	Total Betterments	60.31	...	60.31	24.22	...	24.22
	Total Engineering Works	70.31	...	70.31	61.23	...	61.23
	Locomotive and Carriage and Wagon Works.						
	BETTERMENTS.						
	Sanctioned.						
	BROAD GAUGE SYSTEM.						
45	Parel—Machinery for Locomotive Shops at.	2.70	...	2.70	...	...	...
	Total sanctioned	2.70	...	2.70	...	...	...
	Unsanctioned.						
	BROAD GAUGE SYSTEM.						
46	Lump sum for works costing Rs. 1 lakh and below.	28	...	28	...	...	...
	Total Unsanctioned	28	...	28	...	...	...
	Total Betterments	2.98	...	2.98	...	...	...
	Total Loco and Carriage and Wagon Works	2.98	...	2.98	...	...	...

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-1922.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	RENEWALS.						
	Sanctioned.						
	BROAD GAUGE SYSTEM.						
47	20 Locomotive Engines	8,60	...	8,60	24,00	...	24,00
48	10 Locomotive Boilers . . . . .	...	...	...	3,90	...	3,90
49	9346 Pairs of Wheels	35	...	35	2,46	...	2,46
50	10 Bogie Thirds (1916-17)	1,48	...	1,48	2,25	...	2,25
51	12 Bogie Thirds	1,87	...	1,87	2,61	...	2,61
52	50 Steel Open Wagons	1,43	...	1,43	2,77	...	2,77
53	50 "A" class to be renewed as "K" class .	1,43	...	1,43	2,77	...	2,77
	METER GAUGE SYSTEM.						
54	11 "G" class Locomotive Engines in replacement of engines of other classes to be scrapped.	2,61	...	2,61	1,93	...	1,93
55	Axle changing	9	...	9	10	...	10
56	38 Iron Medium Sided Wagons	22	...	22	77	...	77
57	133 Covered Goods Wagons (I. B. C. A. Type.)	1,96	...	1,96	1,25	...	1,25
58	Lump sum for works costing Rs. 1 lakh and below.	9	...	9	22	...	22
	Total Sanctioned	20,07	...	20,07	45,03	...	45,03
	Unsanctioned.						
	BROAD GAUGE SYSTEM.						
59	5 Locomotive Boilers . . . . .	...	...	...	1,95	...	1,95
60	Renewal of Ballast wagons . . . . .	...	...	...	3,12	...	3,12
61	Electric Light in upper and third class .	2,66	...	2,66	50	...	50
62	3 steel covered wagons	12	...	12	12	...	12
63	50 "A" class to be replaced by covered wagons.	1,81	...	1,81	1,64	...	1,64
64	50 "C" class to be replaced by covered wagons.	2,45	...	2,45	1,75	...	1,75
65	25 "X" class wagons to be renewed as covered wagons.	1,10	...	1,10	1,10	...	1,10
66	25 "Z" class to be renewed as "V" class	1,10	...	1,10	1,10	...	1,10
67	10 Bogie thirds	1,48	...	1,48	2,25	...	2,25
	METER GAUGE SYSTEM.						
68	Locomotive Boilers . . . . .	...	...	...	63	...	63
69	11 Composites 1st and 2nd class	29	...	29	22	...	22
70	182 covered goods wagons	1,86	...	1,86	2,70	...	2,70
71	25 bogie timber trucks	37	...	37	65	...	65
72	95 bogie covered goods wagons	2,06	...	2,06	3,10	...	3,10
	Total unsanctioned	15,30	...	15,30	20,83	...	20,83
	Total renewals	35,37	...	35,37	65,86	...	65,86

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Name of Works.	CAPITAL PROVISION FOR 1921-1922.			PROGRAMME REVENUE FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling stock—contd.						
	Sanctioned.						
	BROAD GAUGE SYSTEM.						
73	Lump sum for works costing Rs. 1 lakh and below.	98	...	98	...	...	...
	METRE GAUGE SYSTEM.						
74	Fitting 7567 wagons with V. B. and pipes	4	...	4	...	...	...
75	5 family first class	50	...	50	...	...	...
76	11 double second class	59	...	59	...	...	...
77	25 weighted brake vans	63	...	63	...	...	...
78	Lump sum for works costing Rs. 1 lakh and below.	50	...	50	...	...	...
	Total sanctioned	3,24	...	3,24	...	...	...
	Unsanctioned.						
	BROAD GAUGE SYSTEM.						
79	Lump sum for works costing Rs. 1 lakh and below.	24	...	24	...	...	...
80	6 Bogie Seconds (Gujarat mail)	3,00	...	3,00	...	...	...
81	25 Open Bogies for machinery	4,15	...	4,15	...	...	...
82	6 Bogie composites (Gujarat mail)	3,00	...	3,00	...	...	...
83	3 Bogie thirds and mails	1,14	...	1,14	...	...	...
	METRE GAUGE SYSTEM.						
84	17 Iron covered goods wagons	85	...	85	...	...	...
85	Lump sum for works costing Rs. 1 lakh and below.	24	...	24	...	...	...
	Total unsanctioned	12,62	...	12,62	...	...	...
	Total Betterments	15,86	...	15,86	...	...	...
	Reserve	1,17	...	1,17	...	...	...
	Total Rolling Stock	52,40	...	52,40	65,86	...	65,86
	Reserve	1,50	...	1,50	1,06	...	1,06
	Total Works and Rolling Stock	1,27,19	...	1,27,19	1,28,15	...	1,28,15

BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amount.
Balance at commencement of the year	
Indian Stores	Rs.
English Stores	1,98,55
	1,98,55
Debits during the year	
(1) Value of English Stores on 2s. basis—	
Capital Stores	68,45
Programme Revenue Stores	62,87
Ordinary Revenue Stores	40,83
Home establishment charges, etc.	2,85
	1,75,00
(2) Local purchases—	
Coal and Coke (including freight)	80,00
Timber	8,00
Rails and Rail fittings	30,00
Sleepers and sleeper fittings	8,00
Castor seed	80,00
Running and miscellaneous stores	80,00
	2,06,00
(3) Others charges—	
Freight and landing charges on English stores	2,00
Special items as local purchase or transfer of rolling stock, etc., from foreign lines . . . . .	...
Stores returned to stock from works, etc.	2,00
Workshop labour and depot charges	50,25
	54,25
Total Debit	4,35,25
GRAND TOTAL	6,33,80
Credits during the year	
(4) Issues to Capital Accounts—	
Indian stores	38,03
English stores	68,45
(5) Issues to Programme Revenue Account—	
Indian stores	45,98
English stores	62,87
(6) Issues to ordinary Revenue Account—	
Indian stores	1,65,47
English stores	43,68
(7) Sales and transfers (ordinary)—	
Indian stores	21,27
English stores . . . . .	...
(8) Sales and transfer to Military Department—	
Indian stores . . . . .	...
English stores . . . . .	...
Total Credits	4,45,75
Balance expected at the the end of year	
Indian stores	1,88,05
English stores	1,88,05
Net debit or credit to stores transactions	-10,50
Deduct—Expenditure in England	1,75,00
Net Indian stores transactions	-1,85,50

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****DHOLKA DHANDUKA RAILWAY.**

(LINE UNDER CONSTRUCTION BY THE BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Detail.	Actuals 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Line in Progress.						
Outlay in India	14,50	14,50	5,00	...	5,00
TOTAL	...	14,50	14,50	5,00	...	5,00

DHOLKA DHANDUKA RAILWAY.

(LINE UNDER CONSTRUCTION BY THE BOMBAY, BARODA AND CENTRAL INDIA RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Dholka-Dhanduka Railway and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main Heads.	Sanctioned Estimate *	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total approximate outlay to end of 1921-22.	Balance to be provided.
			Budget Estimate.	Revised estimate.	Voted.	Non-Voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary Expenses	25	...	20	20	5	...	5	25	...
II.—Land	2,22	...	99	99	1,00	...	1,00	1,99	23
III.—Formation	5,27	...	3,00	3,00	60	...	60	3,60	1,67
IV.—Bridgework	4,68	...	2,00	2,00	1,00	...	1,00	3,00	1,68
V.—Fencing	42	...	30	30	10	...	10	40	2
VI.—Electric Telegraphs	2	...	...	...	...	...	...	...	2
VII.—Ballast and Permanent-way	10,42	...	6,43	6,43	1,50	...	1,50	7,93	2,49
VIII.—Stations and Buildings	5,91	...	1,00	1,00	50	...	50	1,50	4,41
IX.—Plant	14	...	8	8	...	...	...	8	6
X.—Ferries . . . . .	...	...	...	...	...	...	...	...	...
XI.—Rolling Stock . . . . .	...	...	...	...	...	...	...	...	...
XII.—General charges	1,73	...	50	50	25	...	25	75	98
XIII.—Miscellaneous such as Interest, etc.	...	...	...	...	...	...	...	...	...
TOTAL	31,06	...	14,50	14,50	5,00	...	5,00	19,50	11,56

*Revised estimate is under submission.

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

BURMA RAILWAYS COMPANY.

Abstract or Budget Estimate of Capital Outlay for 1921-22.

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Es.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	8,57	19,75	24,40	11,43	...	11,43
Locomotive and Carriage and Wagon Works	2,50	3,21	2,26	87	...	87
Rolling Stock	3,95	21,51	4,40	29,39	...	29,39
Reserve . . . . .	...	1,03	...	1,81	...	1,81
Total	15,02	45,50	31,06	43,55	...	43,55
Stores Transactions.						
Cash outlay on Stores	59,20	99,66	1,03,03	1,10,20	...	1,10,20
Credits for Stores—						
(a) Issues to Capital	-12,11	-32,03	-14,82	-37,96	...	-37,96
(b) Issue to Revenue, Sales, etc.	-86,82	-1,04,86	-1,13,79	-1,23,74	...	-1,23,74
Net Stores Transactions	-39,73	-37,23	-25,58	-51,50	...	-51,50
Total	-24,71	8,27	5,49	-7,95	...	-7,95
Exchange	-6,45	-13,67	+5,56	+10,30	...	+10,30
Net India	-31,16	-5,40	11,04	2,35	...	2,35
Expenditure in England	36,58	63,33	38,95	51,50	...	51,50
GRAND TOTAL	5,42	62,93	49,99	53,85	...	53,85
Aungban-Hehe Construction— India.	3,88	4,92	6,52	...	...	...
Pyinmana-Magwe Construc- tion—India.	85	...	-1,65	...	...	...

BURMA RAILWAYS COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
1	Relaying 114 miles of 50 lb. track between Yamethin and Mandalay with 60 lb. rails.	51	...	51	1,84	...	1,84
2	Replacing all weak type triangulated girders between Prome and Mandalay by new girder	30	...	30	5,00	...	5,00
3	Lump sum for works costing Rs. 1 lakh and below.	36	...	36	20	...	20
	Total sanctioned	1,17	...	1,17	7,04	...	7,04
	Unsanctioned.						
4	Relaying 40 miles of 50 lb. track between Pynthaza and Kanyutkwin with 60 lbs. rails.	1,20	...	1,20	3,82	...	3,82
5	Replacing half and duplicating the other half of weak type plate girders between Prome and Mandalay by new girders.	41	...	44	1,78	...	1,78
6	Renewal of sleepers	...	...	...	7,00	...	7,00
7	Lump sum for works costing Rs. 1 lakh and below.	12	...	12	54	...	54
	Total unsanctioned	1,76	...	1,76	13,14	...	13,14
	Total Renewals	2,93	...	2,93	20,18	...	20,18
	BETTERMENTS.						
	Sanctioned.						
8	Lump sum for works costing Rs. 1 lakh and below.	1,94	...	1,94	2	...	2
	Unsanctioned.						
9	New bridge over the Pazundaung Creek.	3,98	...	3,98	2,00	...	2,00
10	Remodelling Mandalay Station yard.	1,00	...	1,00	50	...	50
	Carried over	4,98	...	4,98	2,50	...	2,50

BURMA RAILWAYS COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works--	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>contd.</i>						
11	Brought forward	4,98	...	4,98	2,50	...	2,50
	Lump sum for works costing Rs. 1 lakh and below.	1,63	...	1,63	25	...	25
	Total unsanctioned	6,61	...	6,61	2,75	...	2,75
	Total betterments	8,55	...	8,55	2,77	...	2,77
	Total Engineering Works	11,48	...	11,48	22,95	...	22,95
	Locomotive and Carriage and Wagon Works.						
	Replacing old and obsolete machinery in shops at Insain and Myitnge.	87	...	87	1,10	...	1,10
	Rolling Stock.						
	RENEWALS.						
	Sanctioned.						
12	Replacing 3 G class engines by 3 A class.	83	...	83	2,04	...	2,04
13	Replacing 106 B. S C. G. past repairs by 199 L C G and 7-B Q B.	3,73	...	3,73	3,66	...	3,66
14	Lump sum for works costing Rs. 1 lakh and below.	14	...	14	...	...	...
	Total sanctioned	4,70	...	4,70	5,70	...	5,70
	Unsanctioned.						
15	Replacing 14 F and 11 K class engines sold overseas	9,42	...	9,42	7,04	...	7,04
16	Replacing goods stock sold overseas.	53	...	53	50	...	50
17	Replacing 5 T C B, 2 B V, 5 F S and 33 T C, sold overseas by 8 B W T C, 7 B S and 13 B T C	3,78	...	3,78	59	...	59
18	Replacing 34 M C G, 28 O H S, 27 L C G, 20 L S B T, and 6 M C W, by 59 L C G, and 56 L C W.	...	...	...	1,02	...	1,02
19	Lump sum for works costing Rs. 1 lakh and below.	23	...	23	79	...	79
	Total unsanctioned	13,96	...	13,96	9,94	...	9,94
	Total Renewals	18,63	...	18,66	15,64	...	15,64
	BETTERMENTS.						
	Sanctioned.						
20	Four additional Mallet engines	7,94	...	7,94	...	...	...
21	Electric lighting remainder of coaches	1,46	...	1,46	22	...	22
22	Lump sum for works costing Rs. 1 lakh and below.	20	...	20	1	...	1
	Total sanctioned	9,60	...	9,60	23	...	23
	Unsanctioned.						
23	Lump sum for works costing Rs. 1 lakh and below.	5	...	5	...	...	...
24	Reserve	1,08	...	1,08	...	...	...
	Total betterments	10,73	...	10,73	23	...	23
	Total Rolling Stock	29,39	...	29,3	15,87	...	15,87
	RESERVE	1,81	...	1,81	1,10	...	1,62
	TOTAL WORKS AND ROLLING STOCK.	43,55	...	43,55	40,54	...	40,54

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

BURMA RAILWAYS EXTENSIONS.

Abstract of Budget Estimate of Capital outlay for 1921-22.

[In thousands of rupees.]

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	1,04	1,61	1,62	1,25	...	1,25.
Locomotive and Carriage and Wagon Works.	...	...	...	...	...	...
Rolling Stock	—71	2,73	1,22	5	...	5.
Reserve . . . . .	...	...	...	...	...	...
Total	33	4,34	2,84	1,30	...	1,30.
Stores Transactions.						
Cash Outlay on Stores . . . . .	...	...	...	...	...	...
Crédits for Stores—						
(a) Issues to Capital . . . . .	...	...	...	...	...	...
(b) Issue to Revenue, Sales, etc. . .	...	...	...	...	...	...
Net Stores Transactions	...	...	...	...	...	...
Total India	33	4,34	2,84	1,30	...	1,30

BURMA RAILWAYS EXTENSIONS.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	BENEWALS.						
	Unsanctioned.						
1	Works costing under Rs. 1 lakh.	...	...	...	1,00	...	1,00
	BETTERMENTS.						
	UNSANCTIONED.						
2	Works costing under Rs. 1 lakh.	61	...	61	...	...	...
3	Reserve for unforeseen works	64	...	64	...	...	...
	Total Betterments	1,25	...	1,25	...	...	...
	Total Engineering works	1,25	...	1,25	1,00	...	1,00
	Rolling Stock.						
	BETTERMENTS.						
	SANCTIONED.						
4	Lump sum for works costing under Rs. 1 lakh.	5	...	5	...	...	...
	Total Rolling Stock	5	...	5	...	...	...
	Total Works and Rolling Stock	1,30	...	1,30	1,00	...	1,00

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

SOUTHERN SHAN STATES RAILWAY.

(THAZI AUNGBAN SECTION.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	9	39	12	30	...	30
Locomotive and Carriage and Wagon Works.	—3	...	...	...	...	...
Rolling Stock	—1,10	2,62	...	1,99	...	1,99
Reserve . . . . .	...	...	...	...	...	...
Total	—1,04	3,01	12	2,29	...	2,29
Stores Transactions.						
Cash Outlay on Stores . . . . .	...	...	...	...	...	...
Credits for Stores—						
(a) Issues to Capital	—17	...	—5	...	...	...
(b) Issue to Revenue, Sales, etc.						
Net Stores Transactions	—17	...	—5	...	...	...
Total India	—1,21	3,01	7	2,29	...	2,29

SOUTHERN SHAN STATES RAILWAY.

(THAZI AUNGBAN SECTION.)

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1.	2.	3.	4.	5.	6.	7.	8.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Unsanctioned.						
1.	Lump sum for works costing Rs. 1 lakh and under.	...	...	...	82	...	82
	BETTERMENTS.						
	Unsanctioned.						
2.	Lump sum for works costing Rs. 1 lakh and under.	30	...	30	...	...	...
	Total Engineering works	30	...	30	82	...	82
	Rolling Stock.						
	BETTERMENTS.						
	Unsanctioned.						
3.	One Mallet Engine	1,99	...	1,99	...	...	...
	Total Rolling Stock	1,99	...	1,99	...	...	...
	GRAND TOTAL	2,29	...	2,29	82	...	82

BURMA RAILWAYS COMPANY.
Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
Indian Stores	} 42,03
English Stores	
	42,03
Debits during the year.	
(1) Value of English Stores on 2s. basis.	
Capital Stores	15,70
Programme Revenue Stores	15,32
Ordinary Revenue Stores	19,20
Home, Establishment Charges, etc.	1,23
	51,50
(2) Local purchases.	
Coal and Coke (including freight)	48,00
Timber	4,00
Rails and rail fittings	10,50
Sleepers and sleeper fittings	8,00
Castor seed . . . . .	...
Running and Miscellaneous Stores	20,60
	91,10
(3) Other charges.	
Freight and landing charges on English stores	2,00
Special items as local purchase or transfer of rolling stock, etc., from foreign line . . . . .	...
Stores returned to stock from Works, etc. . . . .	...
Workshop labour and Depôt charges	17,10
	19,10
TOTAL DEBITS	1,61,70
GRAND TOTAL	2,03,73
Credits during the year.	
(4) Issue to Capital account.	
Indian Stores	11,46
English Stores	26,50
(5) Issue Programme Revenue Account.	
Indian Stores	12,00
English Stores	20,00
(6) Issues to Ordinary Revenue Account.	
Indian Stores	64,24
English Stores	11,00
(7) Sales and Transfers (Ordinary).	
Indian Stores	14,71
English Stores	1,79
(8) Sales and Transfers to Military Department.	
Indian Stores . . . . .	...
English Stores . . . . .	...
Total CREDITS	1,61,70
Balance expected at end of the year.	
Indian Stores	} 42,03
English Stores	
Net debit or credit to Stores Transaction . . . . .	...
Deduct—Expenditure in England	51,50
Net Indian Stores Transactions	—51,50

BB. Railway Capital Account not Charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****CHITTAGONG PORT.****Abstract of Budget Estimate of Capital outlay for 1921-22.**

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	4,41	...	4,41
Locomotive and Carriage and Wagon Works
Rolling Stock
Reserve
Total	4,41	...	4,41
Stores Transactions.						
Cash outlay on Stores	50	...	50
Credits for Stores—						
(a) Issues to Capital	—50	...	—50
(b) Issues to Revenue, Sales, etc.
Net Stores Transactions
Total India	4,41	...	4,41

CHITTAGONG PORT.

List of Open Line Works and Rolling-stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of Work.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	BETTERMENTS.						
	Sanctioned,						
1	Land	60	...	60	...	...	...
2	Guptakhal points revetment	1,31	...	1,31	...	...	...
3	Revetment of left bank opposite Chaktai	2,50	...	2,50	...	...	...
	TOTAL ENGINEERING WORKS	4,41	...	4,41	...	...	...

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

Abstract of Budget Estimate of Capital outlay for the year 1921-22.

(In thousands of rupees.)

DETAILS.	Actuals, 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- Voted.	Total.
1	2	3	4	5	6	7
INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Open Line Works.						
Engineering works . . . . .	...	3,50	2,20	7,08	73	7,81
Stores Transactions.						
Cash outlay on stores . . . . .	...	...	1,30	25	...	25
Credits for stores—						
(a) Issues to Capital . . . . .	...	...	...	1,05	...	1,05
(b) Issues to Revenue sales, etc.	...	...	...	...	...	...
Net Stores Transactions	...	...	1,30	—80	...	—80
Total	...	3,50	3,50	6,28	73	7,01
Exchange	...	...	...	+21	...	+21
Net India	3,50	...	3,50	6,49	73	7,22
Expenditure in England	...	...	...	1,05	...	1,05
GRAND TOTAL	3,50	...	3,50	7,54	73	8,27

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item. No.	Particulars of works.	CAPITAL PROVISION, 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Es.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	BETTERMENTS.						
1	Balance of compensation for new land	3,90	...	3,90	...	...	...
2	Establishment (works and project)	77	73	1,50	...	...	...
3	Staff Quarters	2,00	...	2,00	...	...	...
4	Miscellaneous works	41	...	41	...	...	...
	Total Engineering Works	7,08	73	7,81	...	...	...

DELHI (NEW CAPITAL) RAILWAY WORKS SCHEME.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of the year.	
Indian stores	1,30
English stores . . . . .	...
Total	1,30
Debit during the year.	
(1) Value of English stores	} 1,05
Capital stores	
Programme Revenue stores	
Ordinary Revenue stores	
Home Establishment charges, etc.	
(2) Local purchases . . . . .	...
Coal and Coke (including freight) . . . . .	...
Timber . . . . .	...
Rails and Rail fittings . . . . .	...
Sleepers and sleeper fittings . . . . .	...
Castor seed . . . . .	...
Freight and landing charges on English stores (excluding coal) . . . . .	...
Running and Miscellaneous stores	25
(3) Cash outlay on Depôt charges and Manufacture, etc. . . . .	...
Total debits	1,30
GRAND TOTAL	2,60
Credits during the year.	
(4) Issues to Capital Accounts	1,05
Indian stores . . . . .	...
English stores . . . . .	...
(5) Issues to programme Revenue Account . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
(6) Issues to Ordinary Revenue Account . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
(7) Sales and Transfers, Ordinary . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
(8) Sales and Transfers to Military Department . . . . .	...
Indian stores . . . . .	...
English stores . . . . .	...
Total credits	1,05
Balance expected at close of the year	
Indian stores	1,55
English stores . . . . .	...
Total	1,55
Net debit on credits to stores transactions	+ 25
<i>Deduct</i> —Expenditure in England	1,05
Net Indian Stores transactions	—80

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****EASTERN BENGAL RAILWAY.****Abstract of Budget Estimate of Capital Outlay for the year 1921-22.**

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE, 1921-22.		
				Voted.	Non- Voted.	Total.
1	2	3	4	5	6	7
INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Open Line Works.						
Engineering Works	13,48	1,02,54	90,00	44,71	...	44,71
Locomotive, Carriage and Wagon Works	1,06	18,95	17,00	6,00	...	6,00
Rolling Stock	37,92	1,58,77	1,20,50	65,96	...	65,96
Purchase of M. J. Railway	32,34	...	...	...	...	...
Reserve . . . . .	...	6,24	...	2,20	...	2,20
Total	84,80	2,86,50	2,27,50	1,18,87	...	1,18,87
Stores Transactions.						
Cash outlay on Stores	1,34,42	1,28,20	2,02,20	1,33,86	...	1,33,86
Credit for Stores—						
(a) Issue to Capital	—60,79	—1,72,05	—1,56,50	—72,47	...	—72,47
(b) Issues to Revenue, Sales, etc.	—1,62,08	—1,25,00	—1,30,33	—1,40,42	...	—1,40,42
Net Stores Transactions	—88,43	—1,68,85	—84,63	—79,03	...	—79,03
Total	—3,63	1,17,65	1,42,37	39,84	...	39,84
Lump alteration	...	...	—49,44	...	...	...
	—3,63	1,17,65	93,43	39,84	...	39,84
Exchange	...	—18,33	+15,29	+13,60	...	+13,60
Net India	—3,63	99,32	1,08,72	53,44	...	53,44
Expenditure in England	1,43,82	91,67	1,07,00	68,00	...	68,00
GRAND TOTAL	1,40,19	1,90,99	2,15,72	1,21,44	...	1,21,44

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
1	Relaying 32 miles Lalmirhat to Golakganj . . . . .	...	...	...	1,50	...	1,50
	Unsanctioned.						
2	Renewals of sleepers	2,26	...	2,26	10,60	...	10,60
3	Relaying 33 miles Cooch Behar State . . . . .	...	...	...	3,00	...	3,00
4	Repairs to flood damages . . . . .	...	...	...	1,50	...	1,50
5	Lump sum for works costing below Rs. 1,00.	2,79	...	2,79	1,25	...	1,25
	Total unsanctioned	5,05	...	5,05	16,35	...	16,35
	Total Renewals	5,05	...	5,05	17,85	...	17,85
	BETTERMENTS.						
	Sanctioned.						
6	Land for extension of goods yard at Cossipore and for colony at Kanchrapara	1,00	...	1,00	...	...	...
7	Locomotive yard at Isburdi	1,00	...	1,00	...	...	...
	Total sanctioned	2,00	...	2,00	...	...	...
	Unsanctioned.						
8	Santahar-Parbatipur S.-G. Extension	5,11	...	5,11	...	...	...
9	Improvements in the Store yard, Halishahar	1,00	...	1,00	...	...	...
10	New Loco. Superintendent's Office, Kanchrapara	1,50	...	1,50	...	...	...
11	Water Supply Extension, Kanchrapara	3,50	...	3,50	...	...	...
12	Electric power Installation, Saidpur	1,25	...	1,25	...	...	...
13	Loco. shops Extension, Saidpur	2,00	...	2,00	50	...	50
14	Land for Staff-quarters and Sanitary buffer, Saidpur	1,80	...	1,80	...	...	...
15	New Locomotive yard, Katihar	2,00	...	2,00	...	...	...
16	Staff-quarters, Engineering Department	2,00	...	2,00	...	...	...
17	Ditto Locomotive ditto	1,50	...	1,50	...	...	...
18	Ditto Traffic ditto	2,00	...	2,00	...	...	...
19	Ditto Stores ditto	1,50	...	1,50	...	...	...
20	Colony improvements, B G. and M G.	1,50	...	1,50	...	...	...
21	Officers' quarters at Alipere	4,00	...	4,00	...	...	...
22	Lumpsum for works costing below Rs. 1 lakh	7,00	...	7,00	1,00	...	1,00
	Total unsanctioned	37,66	...	37,66	1,50	...	1,50
	Total betterments	39,66	...	39,66	1,50	...	1,50
	Total Engineering Works	44,71	...	44,71	19,35	...	19,35

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORK.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Locomotive Department and Carriage and Wagon Works.						
	Unsanctioned.						
23	Machinery for Kanohrapara Workshop	4,55	...	4,55	...	...	...
24	Ditto for Saidpur Workshop	1,45	...	1,45	...	...	...
	Total Locomotive Carriage and Wagon Works.	6,00	...	6,00	...	...	...
	Rolling Stock.						
	RENEWALS.						
	Sanctioned.						
	STANDARD GAUGE.						
25	† 8 Locomotive engines, 0-6-0 type	3,47	...	3,47	3,00	...	3,00
26	† 4 Inter. and third class bogie carriages (T. S.)	30	...	30	1,07	...	1,07
27	† 4 Third luggage and brake bogie carriages (T. S.)	37	...	37	1,07	...	1,07
28	† 6 Third class bogie carriages (T. S.)	21	...	21	74	...	74
29	4 First and second class bogie carriages (T. S.)	42	...	42	1,05	...	1,05
30	8 Inter. and third class bogie carriages (T. S.)	50	...	50	1,82	...	1,82
31	8 Third luggage and brake bogie carriages (T. S.)	33	...	33	94	...	94
32	10 Third class bogie carriages (T. S.)	45	...	45	1,00	...	1,00
33	† 100 Iron-covered goods wagons	8,51	...	8,51	2,50	...	2,50
	METRE GAUGE:						
34	† 4 First and second class bogie carriages	24	...	24	30	...	30
35	8 Inter. and third class bogie carriages	38	...	38	40	...	40
36	18 Third luggage and brake bogie carriages	72	...	72	80	...	80
	Total Sanctioned	15,90	...	15,90	14,69	...	14,69
	Unsanctioned.						
	STANDARD GAUGE.						
37	5 Third and postal bogie carriages (T. S.)	55	...	55	1,97	...	1,97
38	100 Iron-covered goods wagons (A. S.)	4,06	...	4,06	2,00	...	2,00
39	50 Ditto ditto	2,26	...	2,26	1,00	...	1,00
40	50 Iron-covered low sided wagons (C. S.)	1,00	...	1,00	1,25	...	1,25
	METRE GAUGE.						
41	50 Iron-covered goods wagons (M. A. S.)	78	...	78	2,29	...	2,29
42	50 Iron low-sided wagons (M. C. 4)	60	...	60	1,88	...	1,88
43	Lump sum from works costing below Rs. one lakh	2,21	...	2,21	5,82	...	5,82
	Total Unsanctioned	11,46	...	11,46	16,21	...	16,21
	Total Renewals	27,36	...	27,36	30,90	...	30,90

† Thrown forward stock.

EASTERN BENGAL RAILWAY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORK	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	BETTERMENTS.						
	Sanctioned.						
	STANDARD GAUGE.						
44	† 7 Locomotive engines 0-6-0 type	5,44	...	5,44	...	...	...
45	† 3 Inter. and third class bogie carriages	1,09	...	1,09	...	...	...
46	† 3 Third class bogie carriages	1,09	...	1,09	...	...	...
47	† 5 Third class bogie carriages	1,57	...	1,57	...	...	...
48	† 5 Bogie bolster trucks	1,03	...	1,03	...	...	...
49	† 5 Inter. and third class bogie carriages	1,71	...	1,71	...	...	...
	METRE GAUGE.						
50	† 4 Locomotive engines 4-6-0 type (standard mixed type)	3,76	...	3,76	...	...	...
51	† 13 Locomotive engines 4-6-0 type (standard passenger type)	11,60	...	11,60	...	...	...
	Sample Wagons	1,13	...	1,13	...	...	...
	Lump sum for works costing below Rs. one lakh	6,88	...	6,88	...	...	...
	Total Sanctioned	35,30	...	35,30	...	...	...
	Unsanctioned.						
	STANDARD GAUGE.						
	Lump sum for works costing below Rs. one lakh	63	...	63	...	...	...
	Total Unsanctioned	3,10	...	3,10	...	...	...
	Total Betterments	38,40	...	38,40	...	...	...
	Reserve	2,67	...	2,67	...	...	...
	Total Rolling Stock	65,96	...	65,96	30,90	...	30,90
	Reserve	2,20	...	2,20	1,28	...	1,28
	Total Works and Rolling Stock	1,18,87	...	1,18,87	51,53	...	51,53

† Thrown forward stock.

EASTERN BENGAL RAILWAY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of year.	
Indian Stores	} 2,61,28
English Stores	
	2,61,28
Debits during the year.	
(1) Value of English Stores on 2s. basis	
Capital Stores	25,75
Programme Revenue Stores	25,55
Ordinary Revenue Stores	16,70
Home Establishment charges, etc.	...
	68,00
(2) Local purchases	
Coal and coke (including freight)	34,00
Timber	8,00
Rails and rail fittings	9,36
Sleepers and sleeper fittings	14,00
Castor seed	...
Running and Miscellaneous Stores	28,00
Bric7s	4,00
	97,36
(3) Other charges	
Freight and handling charges on English Stores	50
Special items as local purchase or transfer of rolling stock, etc., from foreign line	...
Stores returned to stock from Works, etc.	1,00
Workshop labour and Depôt charges	35,00
	36,50
	2,01,86
	4,63,14
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	24,47
English Stores	48,00
(5) Issues to Programme Revenue Account	
Indian Stores	27,00
English Stores	27,00
(6) Issues to ordinary Revenue Account	
Indian Stores	60,42
English Stores	18,00
(7) Sales and Transfers, ordinary	
Indian Stores	} 8,00
English Stores	
(8) Sales and Transfers to Military Department	
Indian Stores	...
English Stores	...
	2,12,89
Balance expected at close of the year.	
Indian Stores	} 2,50,25
English Stores	
Net Debit or Credit to Stores transactions	-11,03
Deduct—Debit to the Indian books by credit to expenditure in England	68,00
Net Indian Stores transactions	-79,03

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****EAST INDIAN RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE, 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	39,94	1,53,69	1,46,00	1,25,38	..	1,25,38
Locomotive, Carriage and Wagon Works.	2,83	20,82	19,13	35,61	..	35,61
Rolling stock	62,55	2,02,63	1,76,61	3,31,66	..	3,31,66
Reserve . . . . .	..	..	..	..	..	..
Total	1,11,82	3,77,14	3,41,74	4,92,65	..	4,92,65
Stores Transactions.						
Cash outlay on stores	2,95,05	3,15,19	3,50,30	3,58,19	..	3,73,19
Credit for Stores—						
(a) Issues to Capital	—76,65	—3,31,79	—2,89,87	—4,16,48	..	—4,16,48
(b) Issues to Revenue sales, etc.	—2,82,43	—3,28,67	—3,32,36	—3,64,00	..	—3,79,00
Net Stores Transactions	—64,03	—3,45,27	—3,22,43	—4,22,29	..	—4,22,29
Total	47,29	31,87	19,31	70,36	..	70,36
Lump alteration . . . . .	..	..	+14,47	..	..	..
	47,29	31,87	33,78	70,36	..	70,36
Exchange	—50,64	+39,33	+34,47	+37,57	..	+37,57
Net India	—3,35	71,20	68,25	1,07,93	..	1,07,93
Expenditure in England	4,54,90	1,96,67	2,41,32	1,87,84	..	1,87,84
GRAND TOTAL	4,51,55	2,67,87	3,09,57	2,95,77	..	2,95,77

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
1	Replacement of worn out sleepers by new ones of similar description in the course of ordinary maintenance.	...	...	...	23,71	...	23,71
	Total Sanctioned	...	...	...	23,71	...	23,71
	Unsanctioned.						
2	100 miles relaying (renewals) with 100 lbs. section steel rails in place of 75 lbs. section steel rails on Howrah, Allahabad and Delhi Districts.	24,80	...	24,80	43,90	...	43,90
	Total Unsanctioned	24,80	...	24,80	43,90	...	43,90
	Total Renewals	24,80	...	24,80	67,61	...	67,61
	BETTERMENTS.						
	Sanctioned.						
3	Bandel Junction—additions and alterations to yard, etc. (completion) (Indent No. 63).	92	...	92	9	...	9
4	(Howrah) Sulkea—new stationery building and receiving shed (progress).	1,00	...	1,00	5	...	5
5	Lillooah—acquisition of land (completion).	4,00	...	4,00	...	...	...
6	Lillooah—extension to Carriage and Wagon shops with additional electric cranes and additions and alterations to the yard (progress).	2,00	...	2,00	20	...	20
7	Quadrupling the line between Burdwan and Khana Junction (progress).	5,66	...	5,66	51	...	51
8	Assisted siding—loop line from Rajgaon station to Gopalpur Hills to serve the Rajgaon Stone Company, Limited (completion).	1,05	...	1,05	...	...	...
9	Barharwa-Bandel Railway—additional waterways (completion).	26	...	26	1	...	1
10	Loop line—new passing stations (completion).	10	...	10	...	...	...
	Carried over	14,99	...	14,99	86	...	86

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1. lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works—contd.						
	Brought forward	14,99	...	14,99	86	...	86
11	New Loop District (Engineering Department) quarters and offices (progress).	1,00	...	1,00	8	...	8
12	Assisted siding—joint—Main line—to serve the Damaguria and Central Collieries, Limited (completion).	58	...	58	...	...	...
13	Barakar—improved traffic facilities (progress).	2,00	...	2,00	20	...	20
14	Jhaja—additions and alterations to the up goods yard (completion).	18	...	18	...	...	...
15	Ondal—new Locomotive yard (progress).	1,50	...	1,50	50	...	50
16	Ondal—Up marshalling yard and sidings for stabling empties (progress).	2,00	...	2,00	10	...	10
17	Doubling the line between Katrasgargh and Phularitand with block hut and necessary siding at the latter station (progress).	2,00	...	2,00	2	...	2
18	Jherriah coal field—Jhennagurrah-Golukdih Branch (completion).	29	...	29	...	...	...
19	Jamalpur—provision of a new general iron foundry (completion).	8,00	...	8,00	4	...	4
20	Grand Chord line—doubling—additional facilities for traffic on Gya-Moghalsarai Section (completion).	1,30	...	1,30	12	...	12
21	Paraiya and Jakhim (M. G. Section)—raising the main line and provision of additional waterways (completion).	88	...	88	17	...	17
22	Cawnpore—additions and alterations (completion).	50	...	50	...	...	...
23	Jubbulpore Line—additional passing sidings (completion).	81	...	81	2	...	2
24	Oakgrove School, Mussorie—extension of hospital and septic tank (progress).	50	...	50	3	...	3
	Carried over	36,03	...	36,03	2,14	...	2,14

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works—contd.						
	Brought forward	36,03	...	36,03	2,14	...	2,14
25	Delhi—Train control (completion)	50	...	50	...	...	...
26	Additional quarters for the Staff of the Locomotive Department throughout the line (completion).	38	...	38	...	...	...
27	Additional quarters for the European staff of the Traffic Department at certain stations (progress).	50	...	50	...	...	...
28	Facilities for dealing with coal traffic between Dhanbad and Katrasgarh and beyond (progress).	2,00	...	2,00	12	...	12
29	Tundla and Jamalpur stations—interlocking (progress).	20	...	20	7	...	7
30	Works costing Rs. 1 lakh and below.	12,99	...	12,99	88	...	88
	Total Sanctioned	52,60	...	52,60	3,21	...	3,21
	Unsanctioned.						
31	Tundla—electric installation and improved water supply (progress).	1,20	...	1,20	...	...	...
32	Grand Chord line—doubling (progress) (Indent No. 51).	3,45	...	3,45	54	...	54
33	Running room accommodation for Indian Guards at various stations (commencement).	50	...	50	...	...	...
34	Train Control—equipment throughout the line with Control office and quarters for Controllers at Tundla (commencement).	35	...	35	...	...	...
35	Assisted siding—Ondal-Sainthia Chord Railway for Heilgers Bros., Balmer Lawrie and Martin and Company (commencement).	70	...	70	...	...	...
	Carried over	6,20	...	6,20	54	...	54

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works—contd.						
	Brought forward .	6,20	...	6,20	54	...	54
36	Subadargunge—Running sheds work-hops, etc. (commencement).	1,00	...	1,00	...	...	...
37	Moghalserai-Allahabad Section—direct entrance passing sidings (commencement).	35	...	35	...	...	...
38	Grand Chord Line—doubling Bandhua-Gya Section (commencement).	4,70	...	4,70	...	...	...
39	Facilities for development in and around the coal field.	34,23	...	34,23	...	...	...
40	Works costing Rs. 1 lakh each .	1,50	...	1,50	1,00	...	1,00
	Total Unsanctioned .	47,98	...	47,98	1,54	...	1,54
	Total Betterments .	1,00,58	...	1,00,58	4,75	...	4,75
	Total Engineering Works .	1,25,38	...	1,25,38	72,36	...	72,36
	Locomotive and Carriage and Wagon Works.						
	COLLIERIES.						
	Sanctioned.						
41	Giridih—extension of use of electric power (completion).	83	...	83	...	...	...
42	Giridih Collieries—50 additional coke ovens (progress.)	5,00	...	5,00	...	...	...
43	Colliery Sinking Fund . . .	— 1,21	...	— 1,21	...	...	...
	Total Sanctioned .	4,62	...	4,62	...	...	...
	Unsanctioned.						
44	Screening plant and siding for No.1 Jubilee pit (completion).	96	...	96	...	...	...
45	Works costing less than Rs. 1 lakh each.	40	...	40	...	...	...
	Total Unsanctioned .	1,36	...	1,36	...	...	...
	Total Collieries .	5,98	...	5,98	...	...	...

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works—contd.						
	LOCOMOTIVE DEPARTMENT.						
	Sanctioned.						
46	Works costing less than Rs. 1 lakh each.	4	...	4	...	...	...
	Total Sanctioned	4	...	4	...	...	...
	Unsanctioned.						
47	Jamalpur workshops—machinery and plant during 1921-22 (completion).	3,12	...	3,12	...	...	...
48	Works costing less than Rs. 1 lakh each.	1,37	...	1,37	...	...	...
	Total Unsanctioned	4,49	..	4,49	...	...	...
	Total Locomotive Department	4,53	...	4,53	...	...	...
	ELECTRICAL DEPARTMENT.						
	Sanctioned.						
49	Allahabad—supply of electricity (completion).	2,15	...	2,15	...	...	...
50	Supply of electricity to Bandel and stations between Bandel and Lillooah, etc. (completion) (Indent No. 65).	2,28	...	2,28	..	...	...
51	Lillooah workshops—additions and replacement of machinery and plant (completion) (Indent No. 82).	1,28	...	1,28	...	...	...
52	Works costing less than Rs. 1 lakh each.	79	...	79	...	...	...
	Total Sanctioned	6,50	...	6,50	...	...	...
	Unsanctioned.						
53	Jamalpur—additional electric equipment for electric power house extension (commencement).	4,33	...	4,33	...	...	...
	Carried over	4,33	...	4,33	...	...	...

EAST INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works—contd.						
	ELECTRICAL DEPARTMENT—contd.						
	Unsanctioned—contd.						
	Brought forward	4,33	...	4,33	...	...	...
54	Tundla—electric installation and improved water supply (commencement).	2,01	...	2,01	...	...	...
55	Works costing less than Rs. 1 lakh each.	25	...	25	...	...	...
	Total Unsanctioned	6,59	...	6,59	...	...	...
	Total Electrical Department	13,09	...	13,09	...	...	...
	CARRIAGE AND WAGON DEPARTMENT.						
	Sanctioned.						
56	Lillooah work-hops—addition and replacements of machinery and plant (progress) (Indent No. 59).	3,30	...	3,30	...	...	...
57	Rolling stock—substitution of electric equipment for gas in coaching vehicles (completion)	8	...	8	...	...	...
	Total Sanctioned	3,38	...	3,38	...	...	...
	Unsanctioned.						
58	Machinery and plant for repair shop at outstations (completion).	8,00	...	8,00	...	...	...
59	Works costing less than Rs. 1 lakh each.	63	...	63	...	...	...
	Total Unsanctioned	8,63	...	8,63	...	...	...
	Total Carriage and Wagon Department.	12,01	...	12,01	...	...	...
	Total Locomotive and Carriage and Wagon Works.	35,61	...	35,61	...	...	...

EAST INDIAN RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Details.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	RENEWALS.						
	Sanctioned.						
60	15 (out of 35) "2-8-0" type goods engines and tenders (Indent No. 15)	9,08	...	9,08	10,22	...	10,22
61	20 (out of 24) Bogie III (Indent No. 77)	1,74	...	1,74	4,72	...	4,72
62	10 Bogie I and II (Indent No. 78)	1,50	...	1,50	3,50	...	3,50
	Total Sanctioned	12,32	...	12,32	18,44	...	18,44
	Unsanctioned.						
63	34 "A" class boilers (26 Jamalpur built and 8 complete on indent) (Indent No. 9 part of)	65	...	65	6,28	...	6,28
64	Conversion of 12 out of 25 "0-6-0" type "C" class engines into tank engines	...	...	...	1,58	...	1,58
65	250 open wagons	11,27	...	11,27	12,21	...	12,21
66	100 covered wagons	4,39	...	4,39	5,41	...	5,41
	Total Unsanctioned	16,31	...	16,31	25,48	...	25,48
	Total, Renewals	28,63	...	28,63	43,92	...	43,92
	BETTERMENTS.						
	Sanctioned.						
67	28 Bogie III } 7 " I, II and Inter. } Indents Nos. 851 and 900 (part of) 14 " Inter. and III. } 14 " III and brake. }	12,92	...	12,92	...	...	...
68	38 Bogie III } 10 " III, luggage and brake. } 10 Rest vans } 2 Horse boxes }	20,50	...	20,50	...	...	...
69	5 Bogie I } Indent 5 " II } No. 78.	5,19	...	5,19	...	...	...
70	398 (out of 1,938) covered wagons	39,82	...	39,82	...	...	...
71	12 Bogie store delivery vans (Indent No. 86)	2,18	...	2,18	...	...	...
	Carried over	80,61	...	80,61	...	...	...

EAST INDIAN RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Details.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock—contd.						
	Brought forward	80,61	...	80,61	...	...	...
72	Azimganj—30-ton steam accident relief cranes with dummy and equipment complete and one "A" class material van, etc.	1,00	...	1,00	...	...	...
73	Fitting 1,000 wagons with automatic vacuum-brakes and 100 wagons with pipes—(Indent No. 57)	7,35	...	7,35	...	...	...
74	Rolling stock—Substitution of electric equipment for gas in coaching vehicles—Indent No. 58)	...	...	...	1,62	...	1,62
75	Works costing Rs. 1 lakh and below each	98	...	98	36	...	36
	Total Sanctioned	89,94	...	89,94	1,98	...	1,98
	Unsanctioned.						
76	22 "2-8-0" type "G. S." class engines and tenders.	27,96	...	27,96	...	...	...
77	2 "0-6-0" type heavy short wheel base tank engines.	2,15	...	2,15	...	...	...
78	1,02 covered wagons	9,99	...	9,99	...	...	...
79	2,800 (out of 2,500) American wagons.	1,72,27	...	1,72,27	...	...	...
80	Works costing Rs. 1 lakh and below each.	72	...	72	...	...	...
	Total Unsanctioned	2,13,09	...	2,13,09	...	...	...
	Total Betterments	3,08,03	...	3,08,03	1,98	...	1,98
	Total, Rolling Stock	3,31,66	...	3,31,66	45,90	...	45,90
	Total Works and Rolling Stock	4,92,65	...	4,92,65	1,18,26	...	1,18,26

EAST INDIAN RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
	Rs.
Balance at commencement of the year.	
Indian Stores	1,80,80
English Stores	2,55,42
	4,36,22
Debits during the year.	
(1) VALUE OF ENGLISH STORES:	
Capital Stores	1,00,64
Programme Revenue Stores	32,06
Ordinary " "	52,12
Home Establishment charges, etc.	3,00
	1,87,84
(2) LOCAL PURCHASES:	
Coal and Coke (including Freight)*	12,78
Timber	12,24
Rails and Rail fittings	28
Sleepers and sleeper fittings	10,05
Castor seed	1,45,03
Running and Miscellaneous stores	
	1,80,38
(3) OTHER CHARGES:	
Freight and landing charges on English stores	4,00
Special items as local purchase or transfer of Rolling stock, etc., from foreign line	15,00
Stores returned to stock from works, etc.	15,00
Workshop labour and Depot charges	59,50
600 A I type covered wagons	59,31
	1,92,81
Total debits	5,61,03
Credits during the year.	
(4) ISSUES TO CAPITAL ACCOUNT:	
Indian stores	1,32,93
English stores	2,83,55
(5) ISSUES TO PROGRAMME REVENUE ACCOUNT:	
Indian stores	34,42
English stores	73,84
(6) ISSUES TO ORDINARY REVENUE ACCOUNT:	
Indian stores	1,90,34
English stores	50,00
(7) SALES AND TRANSFERS (ORDINARY):	
Indian stores	30,00
English stores	40
(8) SALES AND TRANSFERS TO MILITARY DEPARTMENT:	
Indian stores	...
English stores	...
	7,95,48
Balance expected at end of the year.	
Indian stores	1,66,30
English stores	85,47
Net debit or credit to stores transactions	-2,34,45
<i>Deduct</i> —Expenditure in England	1,87,84
Net Indian stores transactions	-4,22,29

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****BOKARO—RAMGARH EXTENSION.**

(LINE UNDER CONSTRUCTION BY THE EAST INDIAN RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Detail.	Actuals, 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	TOTAL.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Line in Progress.						
Outlay in India	5,00	3,00	...	3,00
TOTAL	5,00	3,00	...	3,00

BOKARO-RAMGARH EXTENSION.

(LINE UNDER CONSTRUCTION BY THE EAST INDIAN RAILWAY COMPANY.)

Statement shewing details of expenditure on Bokaro-Ramgarh Extension—Bermo Sawang Section and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads.	Sanctioned estimate.	Expenditure from commencement of operations to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total Approximate outlay to end of 1921-22.	Balance to be provided.
			Budget estimate.	Revised estimate.	Voted.	Non-voted.	TOTAL.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary expenses
II.—Land
III.—Formation	78	...	78	...	...
IV.—Bridge work	79	...	79	...	...
V.—Fencing
VI.—Electric Telegraph
VII.—Ballast and Permanent Way	1,28	...	1,28	...	...
VIII.—Stations and Buildings	3	...	3	...	...
IX.—Plant	2	...	2	...	...
X.—Ferries
XI.—Rolling Stock
XII.—General charges	10	...	10	...	...
Z.—Miscellaneous— Such as interest, etc.
TOTAL	5,00	3,00	...	3,00	8,00	...

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****KASTA COAL FIELDS RAILWAY.**

(LINE UNDER CONSTRUCTION BY THE EAST INDIAN RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for the year 1921-22.

(In thousands of rupees.)

DETAILS.	Actuals for. 1919-20.	Budget Es.imate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Vot.d.	Non- Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Line in Progress.						
Outlay in India	63	12,13	12,13	4,37	...	4,37
Total	63	12,13	12,13	4,37	...	4,37

KASTA COAL FIELDS RAILWAY.

(LINE UNDER CONSTRUCTION BY THE EAST INDIAN RAILWAY COMPANY.)

Statement showing details of expenditure on Kasta Coal Field—Railway project and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads.	Sanctioned estimate.	Expenditure from commencement of operations to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total Approximate outlay to end of 1921-22.	Balance to be provided.
			Budget estimate.	Revised estimate.	Voted.	Non-voted.	TOTAL.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary expenses	13	...	13	13	...	...	...	13	...
II.—Land	2,11	...	2,10	2,10	1	...	1	2,11	...
III.—Formation	4,24	1	3,59	3,59	64	...	64	4,24	...
IV.—Bridge work	2,24	...	1,50	1,50	74	...	74	2,24	...
V.—Fencing	31	...	20	20	11	...	11	31	...
VI.—Electric Telegraph . . . . .	...	...	...	...	...	...	...	...	...
VII.—Ballast and Permanent Way	6,47	53	3,60	3,60	2,34	...	2,34	6,47	...
VIII.—Stations and Buildings	28	...	10	10	18	...	18	28	...
IX.—Plant	30	3	26	26	1	...	1	30	...
X.—Ferries . . . . .	...	...	...	...	...	...	...	...	...
XI.—Rolling Stock . . . . .	...	...	...	...	...	...	...	...	...
XII.—General charges	1,03	6	65	65	34	...	34	1,05	...
TOTAL	17,13	63	12,13	12,13	4,37	...	4,37	17,13	...

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****GREAT INDIAN PENINSULA RAILWAY COMPANY.****Abstract of Budget Estimate of Capital Outlay for the year 1921-22.**

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	48,27	1,45,55	1,14,03	96,35	...	96,35
Locomotive and Carriage and Wagon Works.	78	18,41	24,93	21,03	...	21,03
Rolling Stock	3,62	90,30	1,46,88	42,91	...	42,91
Collieries	96	4,72	2,77	3,35	...	3,35
Total	53,63	2,58,98	2,88,61	1,63,64	...	1,63,64
Stores Transactions.						
Cash outlay on Stores	3,99,24	3,77,74	4,64,03	5,54,74	41	5,55,15
Credits for Stores—						
(a) Issues to Capital	-21,17	-1,86,04	-2,20,99	-1,40,59	...	-1,40,59
(b) Issues to Revenue, sales, etc.	-3,89,87	-6,21,67	-6,43,83	-6,82,17	...	-6,82,17
Net Stores Transactions	-11,60	-4,29,97	-4,00,79	-2,68,02	41	-2,67,61
Total	42,03	-1,70,99	-1,12,18	-1,04,38	41	-1,03,97
Lump alteration . . . . .	...	...	-25,00	...	...	...
	42,03	-1,70,99	-1,37,18	-1,04,38	41	-1,03,97
Exchange	-34,59	-76,76	+54,81	+57,20	...	+57,20
Net India	7,44	-2,47,75	-82,37	-47,18	41	-46,77
Expenditure in England	1,42,42	3,83,82	3,83,69	2,86,00	...	2,86,00
Total	1,49,86	1,86,07	3,01,32	2,38,82	41	2,39,23
INDIA.						
Agra-Delhi Chord Railway	27	4,50	1,11	6,50	...	6,50
Baran-Kotah Railway . . . . .	...	...	...	50	...	50
Cawnpore Banda Railway	72	1,20	60	2,00	...	2,00
Bhopal State Railway	24	80	3,18	1,00	...	1,00
GRAND TOTAL	1,51,09	1,42,57	3,06,16	2,48,82	41	2,49,23

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of open line works and rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
	<i>Permanent Way.</i>						
	DISTRICT No. 2.						
1	Relaying 254 miles of 82 lbs. track with 100 lbs. track between Igatpuri and Duskheda (60 miles. Indent No. 2399 to be submitted.	11,40	...	11,40	27,00	...	27,00
2	Relaying 117.80 miles of 69 lbs. track with 82 lbs. track during 1915-16.						
	DISTRICT No. 3.						
3	Relaying 70 miles of 69 lbs. track with 82 lbs. track during 1914-15 (40 miles.)	1,60	...	1,60	4,00	...	4,00
4	Relaying 4 miles of 69 lbs. track with 82 lbs. track during 1915-16.						
5	Petty works . . . . .	...	...	...	74	...	74
	Total	13,00	...	13,60	31,74	...	31,74
	BRIDGES.						
6	Sungum Bridge—Over Mutha river near Poona. (Indent No. 2368).	50	...	50	6,00	...	6,00
7	Murrige Bridge—Reconstruction of.	2	...	2	1,91	...	1,91
8	Benishirur Bridge—Reconstruction of.	...	...	...	2,03	...	2,03
9	Petty works	59	...	59	1,88	...	1,88
	Total	1,11	...	1,11	11,72	...	11,72
	BETTERMENTS.						
	QUADRUPLES AND DOUBLINGS.						
	<i>Bombay District and Works.</i>						
10	Quadrupling Thana to Kalyan	1,75	...	1,75	...	...	...
	Carried over	1,75	...	1,75	...	...	...

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of open line works and rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.— <i>contd.</i>						
	BETTERMENTS—contd.						
	Sanctioned— <i>contd.</i>						
	Brought forward	1,75	...	1,75	...	...	...
	DISTRICT No. 8.						
11	Doubling the line Shegaon to Nagpur.	6,00	...	6,00	47	...	47
	Total	7,75	...	7,75	47	...	47
	REMODELLING THE YARDS.						
	DISTRICT No. 8.						
12	Nagpur—Remodelling the yard.	7,00	...	7,00	2,00	...	2,00
13	Petty works	1,26	...	1,26	47	...	47
	Total	8,26	...	8,26	2,47	...	2,47
	Sidings, direct entrances, etc.						
	DISTRICT No. 1.						
14	Talegaon—Lengthening of refuge siding and isolation of running lines.	1,25	...	1,25	35	...	35
15	Umbermal—Direct entrance to down refuge siding.	75	...	75	30	...	30
16	Petty works	2,08	...	2,08	67	...	67
	Total	4,08	...	4,08	1,32	...	1,32
	Diversions.						
	BOMBAY DISTRICT AND WORKS.						
17	Road diversion at Mumbra Panwell.	1,39	...	1,39	...	...	...
	DISTRICT No. 2.						
18	Padali—Proposed diversion of up main line.	...	...	...	4,30	...	4,30
19	Waghoo—Proposed diversion of up and down roads.	29	...	29	1,35	...	1,35
20	Petty works	1,47	...	1,47	81	...	81
	Total	3,15	...	3,15	6,46	...	6,46

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works.						
	Sanctioned.						
	BETTERMENTS—contd.						
	Staff Quarter.						
	DISTRICT No. 1.						
21	Providing quarters for native subordinates and menials between Bombay and Kalyan.	3,96	...	3,96	...	...	...
22	Igatpuri—Proposed 20 units guards' quarters.	1,30	...	1,30	...	...	...
23	Kalyan—Proposed 294 units traffic menials' quarters.	1,45	...	1,45	...	...	...
	DISTRICT No. 2.						
24	Bhusaval—Proposed additional locomotive quarters.	2,90	...	2,90	...	...	...
	DISTRICT No. 4.						
25	Quarters for clerical and menial staff on District No. 4.	1,00	...	1,00	...	...	...
	DISTRICT No. 8.						
26	Nagpur—Additional staff quarters required at Ajni, for engineering, traffic, locomotive and carriage and wagon departments.	1,50	...	1,50	...	...	...
27	Petty works	5,19	...	5,19	12	...	12
	Total	17,30	...	17,30	12	...	12
	<i>Station buildings, over-bridges, workshops, etc.</i>						
28	Kalyan—Proposed sewerage	1,87	...	1,87	...	...	...
29	Dadar—Road overbridge (Indent No. 2428 to be submitted).	7,70	...	7,70	...	...	...
30	Petty works	1,57	...	1,57	6	...	6
	Total	11,14	...	11,14	6	...	6
	<i>Land.</i>						
31	Petty works	58	...	58	...	...	...
	Total	58	...	58	...	...	...

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works— contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Signal and Interlocking.</i>						
32	Providing electric key transmitters—7th batch.	1,52	...	1,52	...	...	...
	Total	1,52	...	1,52	...	...	...
	Total sanctioned	67,89	...	67,89	54,36	...	54,36
	RENEWALS.						
	Unsanctioned.						
	<i>Permanent Way.</i>						
	DISTRICT No. 1.						
33	Relaying 40 miles with 100 lbs. track between Lonavla and Poona (Indent No. 2399 to be submitted).	7,60	...	7,60	18,00	...	18,00
	DISTRICT No. 3.						
34	Removing old oval pots and relaying with 2nd hand R. and L. pots reinforced with additional pots on Jubbulpore district (13 miles).	52	...	52	2,08	...	2,08
35	Reinforcing 139 miles with additional sleepers on Jubbulpore district.	2,25	...	2,25	...	...	...
	DISTRICT No. 7.						
36	Relaying 22 miles on Agra Delhi Chord Railway with 100 lbs. C. I. pots (Revenue portion). (Indent No. 2400 to be submitted).	...	...	...	16,81	...	16,81
	Total	10,37	...	10,37	36,39	...	36,39
	<i>Bridge work.</i>						
37	Reconstruction of weak arches. (Indent to be submitted).	75	...	75	5,00	...	5,00
	Total	75	...	75	5,00	...	5,00

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works— contd.						
	BETTERMENTS.						
	<i>Remodelling the yards.</i>						
	BOMBAY DISTRICT AND WORKS.						
38	Mazgaon—Remodelling. (In- dents Nos. 2391, 2392 and 2393 with the Home Board unlet).	8,00	...	8,00	5,00	...	5,00
	Total	8,00	..	8,00	5,00	...	5,00
	<i>Sidings, direct entrances, etc.</i>						
	DISTRICT No. 1.						
39	Thull Ghat—Catch sidings on down road at mile 80.64.	1,10	...	1,10	17	...	17
	DISTRICT No. 4.						
40	Isolation of main line at Saidapur, Kirkee, Madha, Pakni, Tilati, Sarola, Visa- pur, Belvandi, Pimpri, Yarmaras, Chiksagar, Krish- na, Yadgiri, Nalwar, Gulbarga, Savalji, Dudni, Baroti, Kadbgao, Hotgi, Kumthi, Bale, Mundhewadi, Mahol, Malikpur, Wakav, Wadsing, Kurduwadi, Dhay- las, Kem, Pophlaj, Washim- be, Katraj, Diksal, Malthen, Boribyal, Patas, Kedgaon, Urli and Loni.	1,00	...	1,00	50	...	50
41	Petty works	68	...	68	9	...	9
	Total	2,78	...	2,78	76	...	76
	<i>Staff quarters.</i>						
42	Petty works	43	...	43	1	...	1
	Total	43	...	43	1	...	1
	<i>Station buildings, overbridges, workshops, etc.</i>						
	DISTRICT No. 4.						
43	Poona—Train Controller's office and quarters for staff.	1,65	...	1,65	...	...	...
44	Sholapur—Train Controller's office and quarters for staff.	1,45	...	1,45	...	...	...
45	Petty works	1,21	...	1,21	26	...	26
	Total	4,31	...	4,31	26	...	26

GREAT INDIAN PENINSULA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works— contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Water Supply.</i>						
46	Petty works	1,82	...	1,82	5	...	5
	Total	1,82	...	1,82	5	...	5
	Total unsanctioned	28,46	...	28,46	47,47	...	47,47
	Total Engineering works	96,35	...	96,35	1,01,83	...	1,01,83
	Locomotive and Carriage and Wagon Works.						
	OTHER WORKS.						
	Sanctioned.						
	Petty Works	15	...	15	...	...	...
	Total sanctioned	15	...	15	...	...	...
	BETTERMENTS.						
	Unsanctioned.						
47	Nagpur—Electric lighting of station (indent to be submitted).	1,73	...	1,73	...	...	...
48	Wadi Bunder—Two oil storage tanks (indent to be submitted).	3,51	...	3,51	...	...	...
49	Nandgaon—Oil storage installation.	1,52	...	1,52	...	...	...
50	Bina—Steam driven pulverized coal plant for running shed (indent to be submitted).	2,49	...	2,49	...	...	...
51	Pareh Motor generators, feeder panels and motors for the workshops.	3,41	...	3,41	...	...	...
52	Matunga—Additional machinery for carriage and wagon works.	7,42	...	7,42	...	...	...
53	Petty works	80	...	80	...	...	...
	Total unsanctioned	20,88	...	20,88	...	...	...
	Total Locomotive and Carriage and Wagon Works.	21,03	...	21,03	...	...	...
	Rolling Stock.						
	RENEWALS. —						
	Sanctioned.						
54	Renewal of goods stock during 1919-20.	4,23	...	4,23	5,43	...	5,43
55	Additions and Renewal of coaching goods stock during 1919-20.	21,30	...	21,30	31,94	...	31,94
56	Providing 10 additional 4-wheeled oil tank wagons.	1,41	...	1,41	...	...	...
	Total sanctioned carried over.	26,94	...	26,94	37,37	...	37,37

GREAT INDIAN PENINSULA RAILWAY COMPANY

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought over	26,94	...	26,94	37,37	...	37,37
	Locomotive and Carriage and Wagon Works—contd.						
	Sanctioned.						
57	30 Engines, goods type N. 1 [indent No. 2348 of 4th September 1919 (L.)]	11,91	..	11,91	8,62	...	8,62
58	6 Boilers type W. 8 (indent No. 2378).	...	...	...	1,47	...	1,47
59	5 Boilers type F. 8 (indent No. 2309).	...	...	...	1,21	...	1,21
60	25 Boilers type F. 9 (indent No. 2311).	...	...	...	6,07	...	6,07
61	Petty Works	1,06	...	1,06	1,47	...	1,47
	Total sanctioned	39,91	..	39,91	56,21	...	56,21
	Unsanctioned.						
62	Renewals of 200—4-wheeled open goods wagons.	3,00	...	3,00	12,00	...	12,00
	Total rolling stock	42,91	...	42,91	68,21	...	68,21
	Collieries.						
	Sanctioned.						
63	Petty works	51	...	51	...	...	...
	Total sanctioned	51	...	51	...	...	...
	Unsanctioned.						
64	Petty works	1,82	...	1,82	...	...	...
	Total unsanctioned	1,82	...	1,82	...	...	...
	Total	2,33	...	2,33	...	...	...
	KARGALI COLLIERY.						
	Sanctioned.						
65	Equipment of the Kargali colliery.	2,70	...	2,70	...	...	...
	Total Kargali colliery	2,70	...	2,70	...	...	...
	Total sinking fund	Cr. 1,68	...	Cr. 1,68	...	...	...
	Total Collieries	3,35	...	3,35	...	...	...
	TOTAL WORKS AND ROLLING STOCK	1,63,64	...	1,63,64	1,70,04	...	1,70,04

GREAT INDIAN PENINSULA RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amount.
Rs.	
Balance at commencement of year.	
Indian stores	} 2,79,91
English stores	
TOTAL	
2,79,91	
Debits during the year.	
(1) Value of English Stores at 2s per rupee	
Capital Stores	1,11,06
Programme Revenue Stores	76,38
Ordinary Revenue Stores	95,56
Home Establishment Charges, etc.	3,00
2,86,00	
(2) Local purchases.	
Coal and Coke excludng freights)	1,62,71
Timber	21,00
Rails and rail fittings	20,00
Sleepers and sleeper fittings	30,71
Oil fuel for locomotive engines	10,00
Stores returned from Capital	50,00
Stores returned from Revenue	1,20,73
Running and Miscellaneous Stores	15,00
Purchase of 200 open four wheelers (goods)	
4,30,15	
(3) Cash outlay on Depôt Charges and manufacture, etc.	1,25,00
TOTAL DEBITS	
8,41,15	
GRAND TOTAL	
11,21,06	
Credits during the year.	
(4) Issues to the Capital account.	
Indian Stores	29,53
English Stores	1,11,06
(5) Issues to Programme Revenue Account.	
Indian Stores	60,34
English Stores	76,38
(6) Issues to Ordinary Revenue Account.	
Indian Stores	4,31,91
English Stores	95,56
Home Establishmens Charges	3,00
(7) Sales and Transfers, Ordinary.	
Indian Stores	14,98
English Stores . . . . .	...
(8) Sales and Transfers, to Military Department.	
Indian Stores . . . . .	...
English Stores . . . . .	...
TOTAL CREDITS	
8,22,76	
Balance except at end of the year.	
Indian Stores	} 2,98,30
English Stores	
Net debit or credit to stores transactions	+ 18,39
Deduct—Expenditure in England	2,86,00
Net Indian Stores Transactions	-2,67,61

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****HARBOUR BRANCH EXTENSION.**

(LINE UNDER CONSTRUCTION BY THE GREAT INDIAN PENINSULA RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	—73	...	1,03	10,00	...	10,00
Total	—73	...	1,03	10,00	...	10,00

HARBOUR BRANCH EXTENSION.

(LINE UNDER CONSTRUCTION BY THE GREAT INDIAN PENINSULA RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Harbour Branch Extension and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main Roads.	Sanctioned estimate.	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total approximate outlay to end of 1921-22.	Balance to be provided.
			Budget estimate.	Revised estimate, or existing grants.	Voted.	Non-voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary expenses.	23	23	...	...	...	...	...	23	...
II. Land . . .	26,62	23,30	...	86	50	...	50	22,94	3,69
III. Formation . . .	3,27	1,55	...	35	1,01	...	1,01	2,91	36
VI. Bridgework . . .	17,85	5,23	...	25	3,41	...	3,41	8,89	8,96
V. Fencing . . .	5,34	2,72	...	66	3,25	...	3,25	6,63	1,29
VI. Electric telegraph.	2	...	...	...	...	...	...	...	2
VII. Ballast and permanent-way.	2,30	22	...	21	40	...	40	39	1,91
VIII. Stations and buildings.	7,66	1,74	...	40	1,30	...	1,30	3,44	4,22
IX. Plant . . .	6	5	...	...	...	...	...	5	1
X. Ferries . . .	...	...	...	...	...	...	...	...	...
XI. Rolling stock . . .	...	...	...	...	...	...	...	...	...
XII. General charges	1,39	1,19	...	2	13	...	13	1,34	5
Z. Miscellaneous, such as interest, etc.	...	...	...	...	...	...	...	...	...
TOTAL	64,74	35,79	...	1,03	10,00	...	10,00	46,82	17,92

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****ITARSI NAGPUR RAILWAY.**

(LINE UNDER CONSTRUCTION BY THE GREAT INDIAN PENINSULA RAILWAY COMPANY).

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lines in Progress.						
Outlay in India	2,66	10,00	5,16	10,00	...	10,00
Total	2,66	10,00	5,16	10,00	...	10,00

ITARSI-NAGPUR RAILWAY.

(LINE UNDER CONSTRUCTION BY THE GREAT INDIAN PENINSULA RAILWAY COMPANY.)

Statement showing details of expenditure on the construction of the Itarsi-Nagpur Railway and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main heads.	Sanctioned estimate.	Expenditure from commencement of operations to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1921-22.			Total, approximate outlay to end of 1921-22.	Balance to be provided.
			Budget estimate.	Revised estimate.	Voted.	Non-Voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Preliminary expenses.	3,61	3,22	...	...	...	...	...	3,22	39
II. Land	5,34	5,09	...	3	1	...	1	5,13	21
III. Formation	86,00	86,68	2,52	2,05	2,00	...	2,00	90,73	-4,73
IV. Bridgework	45,66	42,23	1,40	98	4,20	...	4,20	47,41	-1,75
V. Fencing	4,34	3,55	3	12	48	...	48	4,45	-11
VI. Electric telegraph.	40	22	7	10	11	...	11	43	-3
VII. Ballast and permanent way.	1,01,87	69,28	4,64	2	70	...	70	69,99	31,88
VIII. Stations and buildings.	19,19	16,34	30	93	1,90	...	1,90	19,17	2
IX. Plant	2,28	1,17	...	6	12	...	12	1,35	93
X. Ferries	...	...	...	...	...	...	...	...	...
XI. Rolling stock	25,89	22,76	...	...	...	...	...	22,76	2,63
XII. General charges.	22,00	21,36	1,04	88	48	...	48	22,72	-72
Z. Miscellaneous such as interest, etc.	...	...	...	...	...	...	...	...	...
Total	3,16,03	2,72,20	10,00	5,16	10,00	...	10,00	2,87,36	28,72

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****MAJRI-RAJUR.**

(LINE UNDER CONSTRUCTION BY THE GREAT INDIAN PENINSULA RAILWAY COMPANY.)

Abstract of Budget Estimate of Capital outlay for 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LINES IN PROGRESS—						
Outlay in India	5,00.	10,00	...	10,00
Total	5,00.	10,00	...	10,00

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****JODHPUR HYDERABAD RAILWAY (BRITISH SECTION).****Abstract of Budget Estimate of Capital Outlay for the year 1921-22.**

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	27	6,27	47	32	...	32
Locomotive and Carriage and Wagon Works.	...	...	...	...	...	...
Rolling-stock . . . . .	...	...	...	...	...	...
Reserve . . . . .	...	10	...	10	...	10
Total	27	6,37	47	42	...	42
Stores Transactions.						
Cash Outlay on Stores . . . . .	...	6	...	...	...	...
Credit for Stores—						
(a) Issues to Capital . . . . .	...	—1,96	...	...	...	...
(b) Issues to Revenue, Sales, etc. . . . .	...	...	...	...	...	...
Net Stores transactions	...	—1,90	...	...	...	...
Total	27	4,47	47	42	...	42
Exchange	...	—38	...	...	...	...
Net India	27	4,09	...	...	...	...
Expenditure in England	...	1,90	...	...	...	...
GRAND TOTAL	27	5,99	47	42	...	42

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****KHYBER RAILWAY CONSTRUCTION.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

(In thousands of rupees.)

Details.	Actuals, 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Line in progress.						
Outlay in India	10,00	35,56	1,44	37,00
Exchange	+97	+1,64	...	+1,64
Total India	10,97	37,20	1,44	38,64
Expenditure in England	6,80	8,20	...	8,20
GRAND TOTAL	17,77	45,40	1,44	46,84

KHYBER RAILWAY CONSTRUCTION.

Statement showing details of expenditure on the construction of Khyber Railway and comparison with the sanctioned estimate.

(In thousands of rupees.)

Main Heads.	Sanctioned Estimate.	Expenditure from commencement of operation to end of 1919-20.	PROVISION FOR 1920-21.		PROPOSED PROVISION FOR 1920-21.			Total approximate outlay to end of 1921-22.	Balance to be provided.
			Budget Estimate.	Revised Estimate.	Voted.	Non-Voted.	Total.		
1	2	3	4	5	6	7	8	9	10
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Preliminary Expenses.	1,00	...	...	...	1,00	...
II.—Land
III.—Formation	4,00	21,80	...	21,80	25,80	...
IV.—Bridgework	5,00	...	5,00	5,00	...
V.—Fencing
VI.—Electric Telegraph.
VII.—Ballast and Permanent-Way.
VIII.—Stations and Buildings.	3,00	...	3,00	3,00	...
IX.—Plant	1,00	20,00	...	20,00	21,00	...
X.—Ferries
XI.—Rolling Stock
XII.—General Charges.	3,00	1,56	1,44	3,00	6,00	...
Total	9,00	51,36	1,44	52,80	61,80	...

KHYBER RAILWAY CONSTRUCTION.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	8,80
English Stores	8,80
	8,80
Debits during the year.	
(1) Value of English Stores at 2s. per rupee—	
Capital Stores	7,20
Programme Revenue Stores . . . . .	...
Ordinary Revenue Stores . . . . .	...
Home establishment charges, etc.	1,00
Sales . . . . .	...
(2) Local Purchases—	
Coal and coke (excluding freight) . . . . .	...
Timber . . . . .	...
Rails and rail fittings . . . . .	...
Sleeper and sleeper fittings . . . . .	...
Castor seeds . . . . .	...
Freight and landing charges on English Stores (excluding coal)	20
Running and Miscellaneous Stores	3,00
(3) Cash outlay on Depot charges and manufacture, etc.	1,00
Total Debits	12,40
GRAND TOTAL	21,20
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	4,00
English Stores	16,00
(5) Issues to Programme Revenue Stores	
Indian Stores . . . . .	...
English Stores . . . . .	...
(6) Issues to Ordinary Revenue Stores	
Indian Stores . . . . .	...
English Stores . . . . .	...
Home establishment charges . . . . .	...
(7) Stores and transfers, ordinary	
Indian Stores . . . . .	...
English Stores . . . . .	...
(8) Sales and transfers to Military Department	
Indian Stores . . . . .	...
English Stores . . . . .	...
Total Credits	20,00
Balance expected at the close of the year.	
Indian Stores	1,20
English Stores	1,20
Net debit or credit to Stores transactions	-7,60
<i>Deduct</i> —Expenditure in England	8,20
Net Indian Stores Transactions	-15,80

BB.—Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

LUCKNOW BAREILLY RAILWAY COMPANY.

Abstract of Budget Estimate of Capital Outlay for the year 1921-22.

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- Voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering works	...	...	...	...	...	...
Locomotive and Carriage and Wagon Works.	...	...	...	...	...	...
Rolling Stock. (Renewal Suspense Account).	84	...	3,52	68	...	68
Reserve	...	...	...	...	...	...
Total	84	...	3,52	68	...	68
Stores transactions						
Cash outlay on Stores	19,26	18,89	27,31	19,14	...	19,14
Credits for Stores						
(a) Issues to Capital	...	...	3,52	68	...	68
(b) Issues to Revenue, Sales, etc.	18,43	27,10	32,51	21,44	...	21,44
Net Stores Transactions	83	28,21	3,72	2,93	...	2,93
Total	1	28,21	5,20	2,30	...	2,30
Lump alteration	...	...	2,50	...	...	...
Exchange	1	28,21	2,70	2,30	...	250
Net India	1,38	69	86	93	...	93
Net India	1,39	28,90	1,84	37	...	1,37
Expenditure in England	8,21	3,43	6,00	4,67	...	4,67
GRAND TOTAL	6,82	25,47	4,16	3,30	...	3,30

LUCKNOW-BAREILLY RAILWAY COMPANY.

List of Open Line Works and Rolling-stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORK.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Sanctioned.						
1	Renewal of sleepers . . . . .	...	...	...	2,57	...	2,57
2	Renewal of rails . . . . .	...	...	...	20	...	20
	Total Sanctioned	...	...	...	2,77	...	2,77
	Rolling Stock.						
	RENEWALS.						
	Unsanctioned.						
3	8 Locomotive boilers . . . . .	...	...	...	1,20	...	1,20
4	2 Sets of wheels and axles for engines and tenders . . . . .	...	...	...	10	...	10
5	9 Motions complete for O and F class engines . . . . .	...	...	...	4	...	4
6	20 Pairs wheels and axles for carriages and wagons . . . . .	...	...	...	3	...	3
7	4 B. Vans (4 wheeled) . . . . .	...	...	...	11	...	11
8	3 First class carriages (4-wheeled) . . . . .	...	...	...	24	...	24
9	3 Complete 1st and 2nd-class carriages . . . . .	...	...	...	23	...	23
10	2 Horse-boxes (4-wheeled) . . . . .	...	...	...	9	...	9
11	12 Third-class carriages . . . . .	...	...	...	18	...	18
		68	...	68	2,22	...	2,22
	Deduct—Amount chargeable against Renewal Fund.	...	...	...	1,22	...	1,22*
	Total Rolling-stock	68	...	68	1,00	...	1,00
	Total Works (and Rolling-stock)	68	...	68	3,77	...	3,77

*The amount is apportioned between the Company's Capital and Lucknow-Bareilly Railway Capital, part II, as below:—

Company's Capital 54.
 Lucknow-Bareilly Railway Capital, *Vide* columns 3 and 5 68.

LUCKNOW-BAREILLY RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
Indian Stores	Rs. 15,65
English Stores	15,65
Debits during the year.	
(1) Value of English Stores on 2s. basis.	
Capital Stores . . . . .	...
Programme Revenue Stores	4,40
Ordinary Stores	27
Home Establishment Charges, etc.	4,67
(2) Local purchases.	
Coal and coke (including freight)	4,20
Timber	16
Rails and rail fittings	3,59
Sleepers and sleeper fittings	2,57
Castor seed . . . . .	...
Running and Miscellaneous Stores	4,04
(3) Other charges.	14,56
Freight and landing charges on English Stores	10
Special items as local purchase or transfer of rolling-stock, etc., from foreign line	1,92
Stores returned to stock from works, etc.	2,56
Workshop labour and Depot charges	4,58
TOTAL DEBITS	23,81
GRAND TOTAL	39,46
Credit during the year.	
(4) Issues to Capital Account.	
Indian Stores . . . . .	...
English Stores	68
(5) Issues to Programme Revenue Account.	
Indian Stores . . . . .	...
English Stores	3,77
(6) Issues to Ordinary Revenue Account.	
Indian Stores . . . . .	...
English Stores	13,12
(7) Sales and Transfers, Ordinary.	
Indian Stores . . . . .	...
English Stores	4,55
(8) Sales and Transfers to Military Department.	
Indian Stores . . . . .	...
English Stores . . . . .	...
Total Credits	22,12
Balance expected to end of the year.	
Indian Stores	17,34
English Stores	1,69
<i>Net Debit or credit to Stores transactions</i>	<i>1,69</i>
<i>Deduct—Expenditure in England</i>	<i>4,67</i>
Net Indian Stores transactions	—2,98

BB. Railway Capital Account not charged to Revenue.

53.—CONSTRUCTION OF STATE RAILWAYS.

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Abstract of Budget Estimate of Capital Outlay for the year 1921-22.

(In thousands of rupees).

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE, 1921-1922.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering works	15,54	56,79	50,27	22,02	...	22,02
Locomotive and Carriage and Wagon Works.	1,30	4,52	4,03	2,30	...	2,30
Rolling Stock	27,20	1,33,56	1,55,74	41,42	...	41,42
Reserve . . . . .	...	83	1,11	31	...	31
Total Works	44,04	1,95,70	2,11,15	66,05	...	66,05
Stores Transactions.						
Cash outlay on Stores	1,88,82	1,98,11	2,30,99	2,29,56	...	2,29,56
CREDITS FOR STORES—						
(a) Issues to capital	-35,06	-1,66,70	-1,86,05	-58,40	...	-58,40
(b) Issues to Revenue, Sales, etc.	-1,77,49	-2,04,74	-2,30,94	-2,42,46	...	-2,42,46
Net Stores Transactions	-23,73	-1,73,33	-1,86,00	-71,30	...	-71,30
Total	20,31	22,37	25,15	-5,25	...	-5,25
Lump alteration . . . . .	...	...	+19,00	...	...	...
	20,31	22,37	44,15	-5,25	...	-5,25
Exchange	-21,30	-34,75	+31,62	+17,40	...	+17,40
Net India	-99	-12,38	65,77	12,15	...	12,15
Expenditure in England	1,08,83	1,79,75	1,51,34	87,00	...	87,00
TOTAL	1,07,84	1,61,37	2,17,11	99,15	...	99,15
Dhone Kurnool Railway	...	5	...	5	...	5
Guntur Tenali Railway	2,67	7,30	4,15	20	...	20
GRAND TOTAL	1,10,51	1,68,72	2,21,26	99,40	...	99,40

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922.

(In thousands of rupees.)

Item No.	Particulars of Work.	CAPITAL PROVISION FOR 1921-1922.			PROGRAMME REVENUE PROVISION FOR 1921-1922.		
		Voted.	Non-voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS,						
	Sanctioned.						
	<i>(Broad Gauge)</i>						
1	Laying 12 miles of main line with new 90 lbs. B. H. steel rails in lieu of existing 75 lbs. D. H. rails 30 ft. between Madras and Arkonam, S. W. Line.	...	...	...	50	...	50
2	Relaying 15 miles of Permanent-way with 90 lbs. F. F. rails in lieu of 80 lbs. B. H. rails between miles 7-18 and 22-19 on the N. E. Line.	15	...	15	1,70	...	1,70
2	Relaying 31 miles of Permanent-way with 90 lbs. F. F. rails from miles 22-19 to 27-19 and from miles 51-2 to 66-12 on the N. E. Line.	45	...	45	2,75	...	2,75
4	Relaying 20 miles of Permanent-way with 90 lbs. rails from miles 2-3 to 7-18 and from miles 66-12 to 79-18 on the N. E. Line.	75	...	75	4,37	...	4,37
5	Relaying 16 miles of main line with 90 lbs. B. H. steel rails in lieu of existing 80 lbs. B. H. steel rails between mile 13-8 and 29-8 on the up line between Madras and Arkonam.	2,43	...	2,43	3,45	...	3,45
6	Renewal of weak girders of bridges under 100 feet clear span in Madras, Bangalore and Gooty Districts.	15	...	15	2,00	...	2,00
7	Reconstruction of Tuni Bridge N. E. Line	2	...	2	37	...	37
8	Lump sum for works costing less than Rs. 1 lakh.	...	...	...	15	...	15
		3,95	...	3,95	15,29	...	15,29
	<i>(Metre Gauge.)</i>						
9	Relaying an additional 100 miles of track with 60 lbs. rails Belgaum and Gadag Districts.	1,45	...	1,45	3,02	...	3,02
10	Sleepers for above	...	...	...	1,80	...	1,80
11	Substitution of 60 lbs. rails for 41½ lbs. ones for 100 miles Harihar to Mysore, Mysore State Railway.	...	...	...	1,92	...	1,92
12	Substitution of 60 lbs. rails for the existing 41½ lb. ones for a further 100 miles Mysore State Railway.	...	...	...	1,20	...	1,20
13	Sleepers for above	...	...	...	1,78	...	1,78
14	Renewal of girders on the Poona to Londa Line.	10	...	10	49	...	49
15	Lump sum for works costing less than Rs. 1 lakh.	8	...	8	...	...	...
		1,63	...	1,63	10,21	...	10,21
	Total sanctioned	5,58	...	5,58	25,50	...	25,50

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees).

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works—contd.						
	Unsanctioned:	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BROAD GAUGE.						
16	Laying 5 miles of main line with wooden sleepers in lieu of existing steel sleepers from mile 360½ to 363½ and 367½ to 368½ and 369½ to 371 Waltair District.	..	...	...	57	...	57
17	Casual renewals of rails and fastenings.	...	...	...	1,15	...	1,15
18	Casual renewals of wooden sleepers . . .	...	...	...	4,34	...	4,34
19	Casual renewals of pot sleepers . . .	...	...	...	1,00	...	1,00
20	Renewal of girders on the N. E. Line . . .	40	...	40	2,60	...	2,60
21	Renewal of girders on Arkonam to Raichur Section.	20	...	20	2,80	...	2,80
22	Lump sum for works costing less than Rs. 1 lakh.	...	...	...	78	...	78
		60	...	60	13,24	...	13,24
	METER GAUGE.						
23	Renewal of girders on the Hubli Guntakal Section.	50	...	50	1,50	...	1,50
24	Casual renewals of sleepers, Dharwar and Pakala Sections.	...	...	...	4,88	...	4,88
25	Lump sum for works costing less than Rs. 1 lakh.	4	...	4	1,01	...	1,01
		54	...	54	7,99	...	7,99
	Total Unsanctioned	1,14	...	1,14	20,63	...	20,63
	Total Renewals	6,72	...	6,72	46,13	...	46,13
	BETTERMENTS.						
	Sanctioned.						
	BROAD GAUGE.						
26	Bungalows for Chief Medical Officer, Junior Engineering Officers and Junior Traffic Officers at Sterling Road, Nungambakam and Assistant Electrical Engineer at Perambur.	27	...	27	...	...	...
27	Four Bungalows for Officers at Sterling Road, Nungambakam, Madras.	60	...	60	...	...	...
28	New Central Offices at Adams Park, Madras	2,00	...	2,00	2	...	2
29	Proposed bungalows for 10 Locomotive Foremen at Perambur.	30	...	30	...	...	...
30	Remodelling of yard and providing quarters for staff, etc., at Bezwaad.	1,00	...	1,00	50	...	50
31	Electric converting and plant transmission lines for the supply of electrical energy from Perambur to Madras.	15	...	15	...	...	...
32	Lump sum for works costing less than Rs. 1 lakh.	3,56	...	3,56	63	...	63
		7,88	...	7,88	1,15	...	1,15

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	METRE GAUGES:						
33	Quarters for the Locomotive Staff at Hubli.	70	...	70	...	...	...
34	Lump sum for works costing less than Rs. 1 lakh.	1,03	...	1,03	10	...	10
		1,73	...	1,73	10	...	10
	Total Sanctioned	9,61	...	9,61	1,25	...	1,25
	Unsanctioned.	...	...	...	...	...	...
	BROAD GAUGE:						
35	Proposed additional sheds and widening platforms and alterations and additions to sidings at Salt Cotaurs.	20	...	20	4	...	4
36	Proposed watering arrangements at Anakapali.	20	...	20	1	...	1
37	Quarters for Traffic Staff on Broad Gauge Section.	10	...	10	...	...	...
38	Quarters for Traffic, Locomotive and Engineering Staff at Bitragunta.	15	...	15	...	...	...
39	Proposed bungalows for District Officers with offices, etc., of the Traffic, Locomotive and Engineering Departments in connection with the transfer of Headquarters of District Offices at Bezwada.	15	...	15	...	...	...
40	Lighting Bezwada Station yard, etc., by electricity.	1,07	...	1,07	10	...	10
41	Lump sum for works costing less than Rs. 1 lakh.	2,18	...	2,18	54	...	54
		4,00	...	4,00	69	...	69
	METRE GAUGE:						
42	Improvements to watering arrangements at certain stations.	30	...	30	5	...	5
43	Remodelling of yard at Ghorpuri.	20	...	20	...	...	...
44	Lump sum for works costing less than Rs. 1 lakh.	1,19	...	1,19	4	...	4
		1,69	...	1,69	9	...	9
	Total Unsanctioned	5,69	...	5,69	78	...	78
	Total Betterments	15,30	...	15,30	2,03	...	2,03
	Total Engineering Works	22,02	...	22,02	48,16	...	48,16

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Locomotive and Carriage and Wagon Works.						
	RENEWALS.						
	UNSANCTIONED.						
45	Renewal of machinery. Broad Gauge	...	...	...	1,00	...	1,00
46	Do. Metre Gauge.	...	...	...	85	...	85
	Total Renewals	...	...	...	1,85	...	1,85
	BETTERMENTS.						
	Sanctioned.						
	BROAD GAUGE.						
47	Additional machinery 1919-20	85	...	85	...	...	...
48	Lump sum for works costing less than Rs. 1 lakh.	84	...	84	...	...	...
		1,69	...	1,69	...	...	...
	METRE GAUGE.						
49	Additional machinery 1919-20	50	...	50	...	...	...
50	Lump sum for works costing less than Rs. 1 lakh.	6	...	6	...	...	...
		56	...	56	...	...	...
	Total Sanctioned	2,25	...	2,25	...	...	...
	Unsanctioned.						
	METRE GAUGE.						
51	Lump sum for works costing less than Rs. 1 lakh.	5	...	5	...	...	...
	Total Betterments	2,30	...	2,30	...	...	...
	Total Locomotive, Carriage and Wagon Works.	2,30	...	2,30	1,85	...	1,85

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	RENEWALS.						
	Sanctioned.						
	BROAD GAUGE.						
52	Fitting electric lights and fans in 90 upper class carriages.	80	...	80	10	...	10
53	Lump sum for works costing less than Rs. 1 lakh.	17	...	17	1	...	1
		97	...	97	11	...	11
	METRE GAUGE.						
54	13 coaching vehicles, Madras and Southern Mahratta Railway, 1919-20.	20	...	20	33	...	33
55	Lump sum for works costing less than Rs. 1 lakh.	...	...	...	30	...	30
		20	...	20	63	...	63
	Total Sanctioned	1,17	...	1,17	74	...	74
	Unsanctioned.						
	BROAD GAUGE.						
56	6 Engines, 1921-22	76	...	76	7,08	...	7,08
57	7 Bogie thirds, 1921-22	40	...	40	1,18	...	1,18
58	4 Bogie thirds, 1921-22	36	...	36	90	...	90
59	150 covered goods wagons, 1921-22	7,06	...	7,06	7,70	...	7,70
60	Boilers, 1921-22	...	...	...	2,70	...	2,70
61	Lump sum for works costing less than Rs. 1 lakh.	63	...	63	1,73	...	1,73
		9,21	...	9,21	21,29	...	21,29
	METRE GAUGE.						
62	5 Engines, 1921-22	2,39	...	2,39	2,23	...	2,23
63	18 Bogie thirds, 1921-22	1,05	...	1,05	1,50	...	1,50
64	100 Covered goods wagons, 1921-22	1,40	...	1,40	4,88	...	4,88
65	64 Covered goods wagons, 1920-21	18	...	18	67	...	67
66	Boilers	...	...	...	3,26	...	3,26
67	Lump sum for works costing less than Rs. 1 lakh.	40	...	40	2,06	...	2,06
		5,92	...	5,92	14,60	...	14,60
	Total Unsanctioned	15,13	...	15,13	35,89	...	35,89
	Total Renewals	16,30	...	16,30	36,63	...	36,63

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-1922—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	BETTERMENTS.						
	Sanctioned.						
	BROAD GAUGE.						
68	4 bogie thirds 1918-19	30	...	30	...	...	...
69	8 bogie thirds	70	...	70	...	...	...
70	4 bogie thirds with brake and 2 luggage compartments, 1919-20.	10	...	10	...	...	...
71	15 bogie thirds	3,39	...	3,39	...	...	...
72	20 goods brake vans	1,00	...	1,00	...	...	...
73	Lump sum for works costing less than Rs. 1 lakh.	65	...	65	...	...	...
		6,14	...	6,14	...	...	...
	METER GAUGE.						
74	6 Engines (part of 30) 1918-19	5,48	...	5,48	...	...	...
75	6 bogie thirds 1918-19	5	...	5	...	...	...
76	21 goods brake vans 1918-19	60	...	60	...	...	...
77	27 goods brake vans 1920-21.	1,00	...	1,00	...	...	...
78	90 covered goods wagons 1920-21.	1,20	...	1,20	...	...	...
79	Lump sum for works costing less than Rs. 1 lakh.	85	...	85	...	...	...
		8,68	...	8,68	...	...	...
	Total Sanctioned	14,82	...	14,82	...	...	...
	Unsanctioned.						
	BROAD GAUGE.						
80	100 covered goods wagons 1921-22	9,50	...	9,50	...	...	...
81	Lump sum for works costing Rs. 1 lakh	10	...	10	...	...	...
	Total Unsanctioned	9,60	...	9,60	...	...	...
	Total Betterments	24,42	...	24,42	...	...	...
	Reserve	70	...	70	...	...	...
	Total Rolling Stock	41,42	...	41,42	36,63	...	36,63
	Reserve	81	...	81	4,24	...	4,24
	Total Works and Rolling Stock	66,05	...	66,05	90,88	...	90,88

MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amount.
Rs.	
Balance at the commencement of the year.	
Indian Stores	1,10,35
English Stores	
Debits during the year.	
(1) Value of English Stores on 2s. basis—	
Capital Stores	
Programme Revenue stores	84,64
Ordinary ditto	
Home establishment charges, etc.	2,36
	<u>87,00</u>
(2) Local Purchases—	
Coal and Coke (including freight)	70,19
Timber	10,90
Rails and Rail fittings	10,15
Sleepers and sleeper fittings	20,55
Castor seeds	
Running and miscellaneous stores	55,77
	<u>1,67,56</u>
(3) Other charges—	
Freight and landing charges on English Stores	2,00
Special item as local purchase or transfer of rolling stock, etc., from foreign line.	19,90
Stores returned to stock from works	2,80
Workshop, labour and Depot charges	87,50
	<u>1,11,20</u>
	Total debits 3,16,56
	GRAND TOTAL 4,28,91
Credits during the year.	
(4) Issues to Capital account—	
Indian stores	30,69
English stores	27,71
(5) Issues to Programme Revenue Account—	
Indian stores	54,76
English stores	29,91
(6) Issues to ordinary Revenue Account—	
Indian stores	98,68
English stores	44,01
(7) Sales and Transfer (ordinary)—	
Indian stores	9,17
English stores	5,93
(8) Sales and Transfers to Military Department—	
Indian stores	...
English stores	...
	Total credits 3,00,86
Balance expected at the end of the year.	
Indian stores	
English stores	1,26,05
Net debit or credit to stores transactions	15,70
Deduct—Expenditure in England	87,00
	<u>Net Indian stores Transactions</u> -71,30

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****NORTH WESTERN RAILWAY.****Abstract of Budget Estimate of Capital Outlay for the year 1921-22.**

(In thousands of rupees.)

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Open Line Works.						
Engineering works	1,58,99	1,65,65	1,39,57	76,78	16	76,94
Locomotive and Carriage and Wagon works	4,25	22,83	27,83	4,00	...	4,00
Rolling-stock	1,26,18	4,65,46	1,73,68	71,69	...	71,69
Reserve . . . . .	...	9,53	1,75	1,00	...	1,00
TOTAL	2,89,42	6,63,47	3,42,83	1,53,47	16	1,53,63
Stores Transactions.						
Cash Outlay on Stores	4,87,96	6,97,23	5,43,04	5,17,08	17	5,17,25
Credit for Stores						
(a) Issues to Capital	-2,33,97	-5,86,90	-2,93,26	-1,18,93	...	-1,18,93
(b) Issues to Revenue Sales, etc	-4,60,63	-5,44,94	-5,52,35	-5,46,82	...	-5,46,82
Net Stores Transactions	-2,06,64	-4,34,61	-3,02,57	-1,48,67	17	-1,48,50
TOTAL	82,78	2,23,86	40,26	4,80	33	5,13
Lump alteration . . . . .	...	...	42,74	...	...	...
	82,78	2,23,86	83,00	4,80	33	5,13
Exchange . . . . .	...	43,08	+33,43	+29,70	...	+29,70
Net India	82,78	1,80,78	1,16,43	34,50	33	34,83
Expenditure in England	2,17,19	2,40,39	2,34,00	1,48,50	...	1,48,50
TOTAL	2,99,97	4,21,17	3,50,43	1,83,00	33	1,83,33
INDIA.						
Laki Pezu Tank	1,23	10	41	...	...	...
Frontier Railway Reserve	21,51	...	31,26	...	...	...
Kaur Kirgi . . . . .	...	...	15,00	...	...	...
Tank of Murtaza	5,27	3,55	4,12	...	...	...
Nushki Extension	36,77	22,00	-5,29	2,77	45	3,22
GRAND TOTAL	3,64,75	4,80,56	3,95,93	1,85,77	78	1,86,55

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling-stock costing more than Re. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	TOTAL.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	Unsanctioned.						
1	Renewals of P. Way according to printed 10 years' programme.	24,55	...	24,55	66,83	...	66,83
	Total Renewals	24,55	...	24,55	66,83	...	66,83
	BETTERMENTS.						
	<i>Sukkur District.</i>						
2	Doubling the line from Chahi to Janvri.	2,00	...	2,00	...	...	...
	<i>Quetta District.</i>						
3	Electric Installation at Sibi	79	...	79	12	...	12
	<i>Rawalpindi District.</i>						
4	Doubling the line from Kachagarhi to Jamrud, including new layout at Jamrud.	2,00	...	2,00	...	...	...
5	Quarters in connection with Train Control Staff on Rawalpindi District.	1,00	...	1,00	...	...	...
6	Conversion of Nowshera-Dargai Railway from 2' 6" to standard gauge.	7,84	16	8,00	2,00	...	2,00
	<i>Headquarters District.</i>						
7	Providing quarters for Railway Officers at Lahore.	1,17	...	1,17	...	...	...
	<i>Lahore District.</i>						
8	Replacing 11 feet girder bridges by 11 feet arch viaduct and rail concrete slabs between Shahdara and Ghakkar.	1,25	...	1,25	2,00	...	2,00
9	Inward goods yard, including platform sheds, etc., at Amritsar.	1,00	...	1,00	1,80	...	1,80
10	Lump sum for sanctioned works costing Re.1 lakh and under.	1,22	...	1,22	15	...	15
	Total Sanctioned	18,27	16	18,43	6,07	...	6,07

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling-stock costing more than Re. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works—contd.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BETTERMENTS—contd.						
	Unsanctioned.						
	Quetta District.						
11	Remodelling Loco Yard at Sibi	1.00	...	1.00	...	...	...
	<i>Rawalpindi District.</i>						
12	Remodelling Chaklala Yard	1.00	...	1.00	...	...	...
13	Improving watering arrangements at Lalamusa	1.00	...	1.00	...	...	...
	<i>Headquarters District.</i>						
14	Providing an Office and Quarters for Train Control Staff at Lahore.	50	...	50	...	...	...
15	Extension of Workshop and Offices at Power House at Moghalpura.	1.25	...	1.25	...	...	...
	<i>Lyallpore District.</i>						
16	Improving and enlarging the existing reservoirs at certain stations on Lyallpore District.	30	...	30	...	...	...
	<i>Saharanpore District.</i>						
17	Water-supply at Ludhiana	50	...	50	...	...	...
	<i>Ferozepore District.</i>						
18	Providing increased watering arrangements at Ferozepore.	50	...	50	...	...	...
	<i>Brigade Division.</i>						
19	Strengthening of 13 spans of 150' clear spans and 1 span of 200' triangulated girders (which are not up to S. B., plus 25 per cent standard) on Sibi Quetta and Chaman Section.	1.53	...	1.53	55	...	55
20	Strengthening of large bridges (triangulated girders) on Section Jamrud to Campbellpur, viz., Attock Bridge 2 spans 308' and 3 spans 25'7" including top chord of flooring system.	1.47	...	1.47	60	...	60
21	Strengthening 18 spans of 100' clear triangulated girders which are not up to S. B., plus 25 per cent loading and renewing 4 spans of 100', 1 span of 150', 1 span of 120', which are very weak under present engines on Sibi Quetta and Chaman Section.	1.65	...	1.65	1.08	...	1.08
22	Renewal or strengthening of about 36 plate girders 10' to 80 spans on Section Campbellpur to Lalamusa.	2.73	...	2.73	2.10	...	2.10
23	Strengthening and renewing large triangulated girder bridges on Section Campbellpur to Lalamusa.	2.68	...	2.68	...	...	...
24	Structural work in connection with the remodelling of Lahore Station building to be worked in conjunction with Executive Engineer, Headquarters District.	50	...	50	50	...	50
	Carried over	16.61	...	16.61	4.83	...	4.83

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling-stock costing more than Re. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works—contd.						
	Brought forward	16.61	..	16.61	4.83	..	4.83
	BETTERMENTS—contd.						
	Unsanctioned.—contd.						
	General.						
25	Staff Quarters	4.00	..	4.00	..	..	..
26	Lump sum for unsanctioned works costing Re. 1 lakh and under.	13.35	..	13.35	3.12	..	3.12
	Total Unsanctioned	33.96	..	33.96	1.77	..	1.77
	Total betterments	52.23	16	52.39	7.78	..	7.78
	TOTAL ENGINEERING WORKS	76.78	16	76.94	74.61	..	74.61
	Locomotive and Carriage and Wagon Works.						
	BETTERMENTS.						
	Unsanctioned.						
27	Machinery for various Locomotive Shops	4.00	..	4.00	..	..	..
	Total Loco. and Carriage and Wagon Works.	5.00	..	5.00	..	..	..
	Rolling Stock.						
	Locomotive Department.						
	RENEWALS.						
	Sanctioned.						
29	13 S. G. S. engines	90	..	90	11.10	..	11.10
30	8 S. G. S. engines	2.85	..	2.85	4.54	..	4.54
	Total Sanctioned	3.75	..	3.75	15.64	..	15.64
	Unsanctioned.						
31	1 S. G. S. engine out of 101 S. G. S. engines	..	..	..	92	..	92
32	2 H. G. S. engines	..	..	..	2.24	..	2.24
	Total Unsanctioned	..	..	..	3.16	..	3.16
	Total Renewals	3.75	..	3.75	18.80	..	18.80
	BETTERMENTS.						
	Sanctioned.						
33	10 S. G. S. engines	9.70	..	9.70	..	..	..
34	7 K. B. Railway engines	5.58	..	5.58	..	..	..
	Total Betterments	15.28	..	15.28	..	..	..

NORTH WESTERN RAILWAY.

List of Open Line Works and Rolling-stock costing more than Re. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rolling-Stock.							
Carriage and Wagon Department.							
RENEWALS.							
Sanctioned.							
35	45 out of 50 Bogie 3rd class carriages	1,34	...	1,34	7,78	...	7,78
	Total Sanctioned	1,34	...	1,34	7,78	...	7,78
Unsanctioned.							
36	10 Bogie composite first and second class carriages	1,80	...	1,80	4,00	...	4,00
37	10 Bogie brake luggage and thirds	1,50	...	1,50	1,80	...	1,80
38	10 Bogie inter and thirds	1,40	...	1,40	2,20	...	2,20
39	20 Bogie third class carriages	3,20	...	3,20	3,50	...	3,50
40	700 Covered goods wagons, ordinary	18,00	...	18,00	36,00	...	36,00
41	Rolling-stock costing below Re. 1 lakh	52	...	52	1,31	...	1,31
	Total Unsanctioned	26,42	...	26,42	48,61	...	48,61
	Total Renewals	27,76	...	27,76	56,59	...	56,59
BETTERMENTS.							
Sanctioned.							
42	1 Bogie composite, First and Second class carriage	38	...	38	...	...	...
43	20 " inter and thirds	4,80	...	4,80	...	...	...
44	10 " " " " " "	2,60	...	2,60	...	...	...
45	2 Bogie third class carriages	64	...	64	...	...	...
46	4 Break-down cranes for Loco. Department	2,99	...	2,99	...	...	...
	Total Sanctioned	11,41	...	11,41	...	...	...
Unsanctioned.							
47	17 Bogie composite first and second class	5,54	...	5,54	...	...	...
48	100 Covered goods wagons	7,95	...	7,95	...	...	...
	Total Unsanctioned	13,49	...	13,49	...	...	...
	Total betterments	24,90	...	24,90	...	...	...
	Total Rolling-stock	71,69	...	71,69	75,39	...	75,39
	* Reserve	1,00	...	1,00	...	...	...
	TOTAL WORKS AND ROLLING-STOCK	1,53,47	16	1,53,63	1,50,00	...	1,50,00

NORTH WESTERN RAILWAY.

Stores Transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amount.
	Ra.
Balance at commencement of the year.	
Indian Stores	} 2,24,34
English Stores	
	2,24,34
Debits during the year.	
(1) Value of English Stores	
Capital Stores	34,52
Programme Revenue Stores	49,70
Ordinary Revenue Stores	63,79
Home Establishment Charges, etc. . . . .	..
	1,48,01
(2) Local purchases	
Coal and coke (including freight)	1,44,37
Timber	9,00
Rails and rail fittings	21,97
Sleepers and sleeper fittings	81,85
Castor seed	2,00
Running and Miscellaneous Stores	1,02,00
	3,61,19
(3) Other charges	
Freight and landing charges on English Stores . . . . .	...
Special items, as local purchase or transfer of rolling-stock, etc., from foreign line . . . . .	...
Stores returned to stock from works, etc. . . . .	...
Workshop labour and Depôt charges	1,56,55
	1,56,55
TOTAL DEBITS	6,65,75
GRAND TOTAL	8,90,09
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	84,41
English Stores	34,52
(5) Issues to Programme Revenue Account	
Indian Stores	95,93
English Stores	49,70
(6) Issues to Ordinary Revenue Account	
Indian Stores	2,97,40
English Stores	53,79
(7) Sales and Transfers (Ordinary)	
Indian Stores	34,00
English Stores	10,00
(8) Sales and Transfers to Military Department	
Indian Stores	6,09
English Stores . . . . .	..
TOTAL CREDITS	6,65,75
Balance expected at the end of the year.	
Indian Stores	} 2,24,34
English Stores	
Net Debit or Credit to Stores transactions . . . . .	...
<i>Deduct</i> —Expenditure in England	1,48,01
Net Indian Stores Transactions	-1,48,01

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****ODDH AND ROHILKHAND RAILWAY.****Abstract of Budget Estimate of Capital outlay for the year 1921-22,**

[In thousands of rupees.]

Details.	Actuals, for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non-voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open Line Works.						
Engineering Works	8,28	26,40	27,82	22,24	9	22,33
Locomotive, and Carriage and Wagon Works.	1,77	7,40	2,92	1,34	...	1,34
Rolling Stock	25,80	58,02	51,00	25,98	...	25,98
Reserve	...	88	41	25	...	25
Total	35,85	92,70	82,15	49,81	9	49,90
Stores Transactions.						
Cash outlay on Stores	79,43	1,18,91	1,08,03	1,17,00	...	1,17,00
Credits for Stores—						
(a) Issues to Capital	-93,18	-78,38	-69,20	-42,56	...	-42,56
(b) Issues to Revenue, Sales, etc.	-88,43	-1,12,19	-1,15,33	-1,22,15	...	-1,22,15
Net Stores Transactions	-42,18	-71,66	-78,51	-47,71	...	-47,71
Total	-6,33	81,04	6,64	2,10	9	2,19
Exchange	...	-9,84	+6,91	+8,05	...	+8,05
Net India	-6,33	11,20	12,55	10,15	9	10,24
Expenditure in England	52,18	49,24	48,40	40,27	...	40,27
GRAND TOTAL	45,85	80,44	60,95	50,42	9	50,51

OUDH AND ROHILKHAND RAILWAY.

List of open line works and rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Engineering Works.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	RENEWALS.						
	Sanctioned.						
1	Relaying Dhakia Sambhal Railway (Oudh and Rohilkhand Railway portion)	1,77	...	1,77	...	...	...
2	Re-sleeping 6-7/16 miles with 12 Fowler Box sleepers to a 30 ft. rail on Allahabad Fyzabad Railway from mile 0 to 6-7/16 on existing stone and kankar ballast during 1920-21	1,42	...	1,42	1,08	...	1,08
3	Re-sleeping 3 miles (out of 10 miles) with Fowler's box sleepers on Delhi branch during 1918-19	75	...	75	52	...	52
4	Relaying 18 miles of main line (11 miles with 90 lb. rails from Tata and Sons and 7 miles with released 90 lb. rails from Allahabad Rae Bareilly Chilbilla Railway) between miles 404-422 on new sal sleepers during 1920-21	...	...	...	1,00	...	1,00
5	Lump sum for works costing 1 lakh and under	27	...	27	1,80	...	1,80
	Total Sanctioned	4,21	...	4,21	4,40	...	4,40
	Unsanctioned.						
6	Relaying and re-sleeping 10 miles of main line with 90 lb. new rails from Tata and Sons and Nepal sleepers between miles 83-93 on District No. I during 1921-22	42	...	42	2,40	...	2,40
7	Relaying and re-sleeping 15 miles of main line with new 90 lb. rails from Tata and Sons and new Nepal sal sleepers 13 to 36 ft. rails between Chilbilla and Pae Bareilly (mile 100 115) on District No. II during 1921-22	62	...	62	3,28	...	3,28
8	Re-sleeping 20 miles on main line between miles 297 and 341 with Nepal sal sleepers 12 to 30 ft. rails on existing ballast plus 20 per cent. additional stone ballast on District No. III during 1921-22.	...	...	...	3,03	...	3,03
9	Re-sleeping 8 miles on main line between miles 182 and 190 with doodar sleepers and bearing plates 12 to 30 ft. rail on existing ballast on District No. II during 1921-22	38	...	38	1,39	...	1,39
10	Re-sleeping 16 miles with Nepal sal sleepers on Allahabad, Rae-Bareilly Cawnpore Railway between miles 25-41 with 8 c.ft. per foot run new stone ballast during 1921-22	...	...	...	3,42	...	3,42
	Carried over	1,42	...	1,42	13,52	...	13,52

OUDH AND ROHILKHAND RAILWAY.

List of open line works and rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION OF 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
	Brought forward	Rs. 1,42	Rs. ...	Rs. 1,42	Rs. 13,52	Rs. ...	Rs. 13,52
	Engineering Works—contd.						
11	Re-sleeping 9 miles on Loop Line with Fowler, box sleepers 12 to 30 ft. rail (miles 137-142-25, miles 142-146-4) during 1921-22	2,09	...	2,09	1,57	...	1,57
12	Re-sleeping 6 miles Delhi Branch with Fowler box sleepers 12 to 30 ft. rails (miles 74-86-6) during 1921-22	1,52	...	1,52	1,09	...	1,09
13	Casual Programme Renewals (Engineering Department)	...	...	...	2,80	...	2,80
14	Lump sum for works costing rupees 1 lakh and under	35	...	35	4,18	...	4,18
	Total Unsanctioned	5,38	...	5,38	23,16	...	23,16
	Total Renewals	9,59	...	9,59	27,56	...	27,56
	BETTERMENTS.						
	Sanctioned.						
16	Renewing girders of the Ganges Canal Bridge at mile 496/15 main line	...	...	...	1,04	...	1,04
17	Lump sum for works costing Rs. 1 lakh and below	2,08	...	2,08	1,35	...	1,35
	Total Sanctioned	2,08	...	2,08	2,39	...	2,39
	Unsanctioned.						
18	Construction of new Locomotive Yard at Lucknow	2,91	9	3,00	...	...	...
19	Provision of Electric Lights and fans in all staff quarters in Charbagh and Alambagh with Power from Railway Power House.	1,16	...	1,16	...	...	...
20	Additions to Electric shop at Alambagh	1,68	...	1,68	...	...	...
	Carried over	5,75	9	5,84	...	...	...

ODDH AND ROHILKHAND RAILWAY.

List of open line works and rolling stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22—contd.

(In thousands of rupees.)

Item No.	Particulars or works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Es.	Rs.	Rs.	Rs.	Rs.
	Brought forward	5,75	9	5,84	..	..	..
	Engineering Works—contd.						
21	Renewing weak girders on Oadh and Rohilkhand Railway main line	..	..	..	1,45	..	1,45
22	Lump sum for works costing Rs. 1 lakh and under	4,82	..	4,82	76	..	76
	Total Unsanctioned	10,57	9	10,66	2,21	..	2,21
	Total betterments	12,65	9	12,74	4,60	..	4,60
	Total Engineering Works	22,24	9	22,33	32,16	..	32,16
	Locomotive and Carriage and Wagon Works.						
23	Lump sum for works costing less than Rs. one lakh for Locomotive Department (plant and machinery)	9	..	9	..	..	..
24	Lump sum for works costing less than Rs. 1 lakh	1,25	..	1,25	54	..	54
	To Locomotive and Carriage and Wagons Works	1,34	..	1,34	54	..	54
	Rolling Stock.						
	LOCOMOTIVE DEPARTMENT.						
	RENEWALS.						
	Unsanctioned.						
25	Replacement of 5-B. Class Engines by S. G.-2	3,47	..	3,47	1,75	..	1,75
26	Replacement of (200 out of) 400 C. G. Wagons	5,65	..	5,65	3,42	..	3,42
27	Fitting 250 pairs of wheels and axles	53	..	53	1,00	..	1,00
28	Renewals of 15 bogies, third, luggage and brake	1,15	..	1,15	5,00	..	5,00
29	Lump sum for works costing less than Rs. 1 lakh	1,70	..	1,70	4,93	..	4,93
	Total Renewals	12,50	..	12,50	16,10	..	16,10
	BETTERMENTS.						
30	Construction of 6 S. G.-2, class engines	6,52	..	6,52	..	..	..
31	Building 5 bogies I and II	2,00	..	2,00	..	..	..
32	Construction of 108-A.-2 type wagons by Jessop & Co.	4,66	..	4,66	..	..	..
	Total Betterments	13,18	..	13,18	..	..	..
	Reserve	30	..	80	1,26	..	1,26
	Total Rolling Stock	25,98	..	25,98	17,36	..	17,36
33	Reserve	25	..	25	..	..	..
	TOTAL AND ROLLING STOCK	49,81	9	49,90	50,08	..	50,08

ODDH AND ROHILKHAND RAILWAY.

Stores Transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
Indian Stores	Rs.
English Stores	35,70
	35,70
Debits during the year.	
(1) Value of English Stores on 2s. basis—	
Capital Stores	20,46
Programme Revenue	10,81
Ordinary	9,00
Home Establishment Charges	...
	40,27
(2) Local Purchases—	
Coal and Coke (including freight)	24,33
Timber	5,00
Rails and rail fittings	6,28
Sleepers and sleeper fittings	21,16
Girders	55
Castor oil	5,00
Running and miscellaneous Stores	17,80
Payment to contractors	5,00
	85,12
(3) Other charges—	
Freight landing charges on English Stores and miscellaneous adjustments	68
Local purchases from the Munitions Board and Foreign Lines	1,50
Stores returned to stock from works, etc.	11,00
Workshop labour and Depot charges	18,70
	31,88
Total Debits	1,57,27
GRAND TOTAL	1,92,97
Credits during the year.	
(4) Issues to Capital Account—	
Indian Stores	22,10
English Stores	20,46
(5) Issues to Programme Revenue Account—	
Indian Stores	39,25
English Stores	10,81
(6) Issues to Ordinary Revenue Account—	
Indian Stores	62,64
English Stores	7,00
(7) Sales and Transfers (Ordinary)—	
Indian Stores	1,45
English Stores	45
(8) Sales and Transfers to Military Department—	
Indian Stores	55
English Stores	...
Total Credits	1,64,71
Balance expected at end of the year.	
Indian Stores	28,26
English Stores	...
Net debit or credit to Stores Transactions	-7,44
Deduct—Expenditure in England	40,27
Net—Indian Stores Transactions	-47,71

BB. Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****SOUTH INDIAN RAILWAY COMPANY.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

(In thousands of rupees.)

DETAILS.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
INDIA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Open Line Works.						
Engineering Works I.	5,23	39,52	18,94	30,91	...	30,91
Locomotive, Carriage and Wagon Works.	16	4,23	3,82	...	...	...
Rolling-stock	2,01	59,09	57,73	19,37	...	19,87
Reserve . . . . .	...	1,26	28	...	...	...
Total	7,40	1,04,10	80,77	50,78	...	50,78
Stores Transactions.						
Cash outlay on stores	1,03,97	1,21,13	1,42,24	1,17,19	...	1,36,17
Credits for stores—						
(a) Issue to Capital	-3,76	-84,10	-71,35	-40,81	...	-40,81
(b) Issues to Revenue, sales, etc.	-1,42,57	-1,84,10	-1,89,42	-2,12,69	...	-2,31,67
Net Stores Transactions	-42,31	-1,47,07	-1,18,53	-1,36,31	...	-1,36,31
Total	-84,96	-42,97	-37,76	-85,53	...	-85,53
Exchange	-11,34	-29,16	+18,57	+27,92	...	+27,92
Net India	-46,30	-72,13	-19,19	-57,61	...	-57,61
Expenditure in England	58,36	1,45,82	1,30,00	1,39,57	...	1,39,57
TOTAL	12,06	73,69	1,10,81	81,96	...	81,96
Tinnevelly Quilon, British Section, India . . . . .	...	6,98	21	20	...	20
Tinnevelly Quilon, Indian State Section, India	2	6,93	5,88	5,70*	...	5,70*
Coonoor Ootacamund Rail- way, India	1	4,74	5,88	91	...	91
South Indian Railway, Gov- ernment Stores	1,31	...	...	...	...	...
GRAND TOTAL	13,40	92,34	1,22,78	88,77	...	88,77

*Includes Rs. 5,13 on account of Rolling Stock.

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line works and Rolling Stock, costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-1922.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	RENEWALS.						
	SANCTIONED.						
1	Girder Renewals over the New Coleroon Metre Gauge.	3,34	...	3,34	5,64	...	5,64
2	Girder Renewals over the New Vellar.	Cr. 8	...	Cr. 8	6	...	6
3	Renewals of Girders over the Cauvery Broad Gauge providing turntables at Salem, Podanur and Alottulalaiyam and Engine Lift at Salem.	84	...	84	1,90	...	1,90
	Total sanctioned	4,10	...	4,10	7,60	...	7,60
	UNSANCTIONED.						
4	Renewals of Permanent-way complete with track strengthening 2½ miles Metre Gauge.	57	...	57	2,55	...	2,55
5	Rail Renewals and track strengthening with 2nd class 50lbs B. H. rails Rameswaram to Dhanushkodi from miles 448 to 459-11 Miles.	46	...	46	73	...	73
6	Rail renewals of strengthened track with 60 lbs. B. S. S. rails and pots south of Trichinopoly from mile (253 to 268) 15 miles.	95	...	95	4,59	...	4,59
7	Erode Branch—Relaying existing 68 lbs. D. H. iron rails and pot sleepers with 2nd class 50 lbs. B. H. rails and pot sleepers released from the main line from mile E. 277½ to E. 282½ 5 miles.	...	...	...	55	...	55
8	Erode Branch—Relaying existing 68 lbs. D. H. iron rails and pot sleepers with 2nd class 75 lbs. steel rails and pot sleepers released from the B. G. main line from mile E. 339 to mile E. 325 14 miles.	...	...	...	2,17	...	2,17
9	Rail Renewals and track strengthening with 80 lbs. B. H. rails 40 feet length British Standard section between Salem and Erode from Mile 207 to-mile 223) 16 miles.	2,61	...	2,61	6,42	...	6,42
	Carried over	4,59	...	4,59	17,01	...	17,01

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line works and Rolling Stock, costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1921-1922.

(In thousands of rupees.)

Items No.	Particular of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works—contd.						
	Total Brought forward	4,59	...	4,59	17,01	...	17,01
10	Renewals of decayed sleepers etc., on the Pondicherry Branch—French Territory.	...	...	...	53	...	53
11	Random renewals of sleepers rails, fittings etc.	...	...	...	13,50	...	13,50
		4,59	...	4,59	31,04	...	31,04
	Total Renewals	8,69	...	8,69	38,64	...	38,64
	BETTERMENTS.						
	Unsanctioned.						
12	Track strengthening 50 lbs. B. H. rails 30 ft. length Madura-Bameswaram section from mile 348 to 381; 33 miles.	1,02	...	1,02	1,84	...	1,84
13	Nagore Branch—Track strengthening 60 lbs. B. H. rails from mile N. 258 to mile N. 268; 10 miles.	37	...	37	64	...	64
14	Quilon Branch—Track strengthening 50 lbs. B. H. rails from mile Q. 520 to Q. 553—33 miles.	...	...	...	1,85	...	1,85
15	Track strengthening Walayar Ghat from mile 308 to 325 1/2 miles.	98	...	98	1,19	...	1,19
16	Track strengthening between Kadalundi and Calicut from mile 404 to mile 413—9 miles.	51	...	51	63	...	63
17	Road bridge over Police Commissioner's at Madras Egmore.	95	...	95	4	...	4
18	Transfer of Locomotive Shops to Trichinopoly Junction.	14,00	...	14,00	...	...	...
	Total Unsanctioned	17,83	...	17,83	6,19	...	6,19
19	Work costing below Rs. 1 lakh each	4,39	...	4,39	3,17	...	3,17
	Total betterments	22,22	...	22,22	9,36	...	9,36
	TOTAL ENGINEERING WORKS.	30,91	...	30,91	48,00	...	48,00

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	PARTICULARS OF WORKS.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-Voted.	Total.	Voted.	Non-Voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock.						
	RENEWALS.						
	METRE GAUGE.						
20	5 F. Class Engines . . . . .	...	...	...	3,25	...	3,25
21	8 Boilers . . . . .	...	...	...	95	...	95
22	29 Bogie Coaches and 6 Horse boxes and brake vans.	15	...	15	85	...	85
23	7 Bogie Coaches	16	...	16	27	...	27
	BROAD GAUGE.						
24	2 Boilers . . . . .	...	...	...	76	...	76
25	4 Boilers . . . . .	...	...	...	1,52	...	1,52
26	10 Bogie Coaches and 4 Horse boxes	19	...	19	94	...	94
	Total Sanctioned	50	...	50	8,54	...	8,54
	Unsanctioned.						
	METRE GAUGE.						
27	4 E Class engines	41	...	41	3,17	...	3,17
28	2 X. Class Engines . . . . .	...	...	...	2,12	...	2,12
29	24 Ballast Wagons . . . . .	...	...	...	1,96	...	1,96
	BROAD GAUGE.						
30	30 Open goods	1,00	...	1,00	1,46	...	1,46
31	Works costing less than 1 lakh and reserve for unforeseen works.	1,01	...	1,01	3,75	...	3,75
	Total Unsanctioned	2,42	...	2,42	12,46	...	12,46
	Total Renewals	2,92	...	2,92	21,00	...	21,00

SOUTH INDIAN RAILWAY COMPANY.

List of Open Line Works and Rolling Stock, costing more than Rs. 1 lakh each which it is proposed to undertake during 1921-22.

(In thousands of rupees.)

Item No.	Particulars of Works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Rolling Stock—contd.						
	BETTERMENTS.						
	Sanctioned.						
	METRE-GAUGE.						
32	1 B. Class Engine	96	...	96	...	...	...
33	5 M. Class Engines	5,25	...	5,25	...	...	...
34	27 Bogie Coaches	1,46	...	1,46	...	...	...
	BROAD-GAUGE.						
25	6 Passenger Engines	9,00	...	9,00	...	...	...
	NARROW-GAUGE.						
26	Works costing less than Rs. 1 lakh	28	...	28	...	...	...
	Total Betterments	16,95	...	16,95	...	...	...
	Total Rolling stock	19,87	...	19,87	21,00	...	21,00
	TOTAL WORKS AND ROLLING-STOCK	50,78	...	50,78	69,00	...	69,00
	Tinnevely-Quilon, British Section.						
37	Engineering works costing below Rs. 1 lakh each.	20	...	20	...	...	...
	Tinnevely Quilon, Indian State Section.						
38	Quilon, track strengthening 50 lbs. B. H. rails from mile Q 520 to Q 553—33 miles.	1,03	...	1,03	...	...	...
39	Engineering works costing below Rs. 1 lakh each.	17	...	17	...	...	...
40	75 Bogie covered goods	4,50	...	4,50	...	...	...
	Total	5,70	...	5,70	...	...	...
	Coonoor-Ootacamund Railway.						
41	Engineering works costing below Rs. 1 lakh each.	28	...	28	...	...	...
42	2 X Class engines	30	...	30	...	...	...
43	Rolling-stock costing below Rs. 1 lakh each.	33	...	33	...	...	...
	Total	91	...	91	...	...	...

SOUTH INDIAN RAILWAY COMPANY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
Indian stores	Rs. 39,31
English Stores	35,50
	74,81
Debits during the year.	
(1) Value of English stores on 2 sh. basis	
Capital stores	56,38
Programme Revenue stores	50,69
Ordinary Revenue stores	30,00
Home Establishment charges	2,50
	1,39,57
(2) Local Purchases	
Coal and coke including freight	55,00
Timber	3,50
Rail and Rail fittings	6
Sleeper and sleeper fittings	12,15
Castor seeds . . . . .	...
Running and Miscellaneous stores	27,17
	97,87
(3) Other charges	
Freight and Landing charges on English stores	2,00
Special items as Local purchase or transfer of Rolling Stock etc. from Foreign line . . . . .	...
Stores returned to stock from works etc. . . . .	...
Workshop, labour and depot charges	36,30
	38,30
	2,75,74
Total debits	
Credits during the year.	
(4) Issues to Capital account	
Indian stores	9,31
English stores	31,50
(5) Issues to programme Revenue	
Indian stores	12,01
English stores	69,67
(6) Issues to Ordinary Revenue Account	
Indian stores	1,11,51
English stores	29,17
(7) Sales and Transfers (Ordinary)	
Indian stores	2,91
English stores	6,40
(8) Sales and Transfers to Military Department	
Indian stores . . . . .	...
English stores . . . . .	...
	2,72,48
Total Credits	
Balance expected at end of the year.	
Indian Stores	39,74
English stores	38,33
Net Debit or credit to stores transactions	3,26
Deduct—Expenditure in England	1,39,57
Net Indian stores transactions	-1,36,31

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****TIRHOOT RAILWAY.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

(In thousands of rupees).

Details.	Actuals for 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Votgd.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA.						
Open line works.						
Engineering works	83	5,84	3,24	1,03	...	1,03
Locomotive, and Carriage and Wagon works . . . . .	...	...	47	...	...	...
Rolling Stock	6,81	11,18	17,94	9,20	...	9,20
Reserve . . . . .	...	...	...	...	...	...
Total	7,64	17,02	21,65	10,23	...	10,23
Stores Transactions.						
Cash outlay on Stores	40,57	47,40	49,44	44,51	...	44,51
Credits for Stores—						
(a) Issues to Capital	-7,92	-13,09	-19,86	-13,39	...	-13,39
(b) Issues to Revenue, Sales, etc.	-46,55	-47,16	-50,50	-48,80	...	-48,80
Net Stores Transactions	-13,90	-12,85	-20,92	-17,68	...	-17,68
Total	-6,26	4,17	73	-7,45	...	-7,45
Exchange	-3,43	-1,90	+3,37	+3,54	...	+3,54
Net India	-9,69	2,27	4,10	-3,91	...	-3,91
Expenditure in England	22,15	9,48	23,60	17,68	...	17,68
GRAND TOTAL	12,46	11,75	27,70	18,77	...	13,77

TIRHOOT RAILWAY.

List of open line works and rolling stock, costing more than Rs. 1 lakh each which it is proposed to undertake during the year 1921-22.

(In thousands of rupees.)

Item No.	Particulars of works.	CAPITAL PROVISION FOR 1921-22.			PROGRAMME REVENUE PROVISION FOR 1921-22.		
		Voted.	Non-voted.	Total.	Voted.	Non-voted.	Total.
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Engineering Works.						
	BETTERMENTS.						
	Sanctioned.						
	Works costing below Rs. 1 lakh each	1,03	...	1,03	80	...	80
	Unsanctioned.						
	Works costing below Rs. 1 lakh each	...	...	...	4	...	4
	Total Engineering works	1,03	...	1,03	84	...	84
	Rolling stock.						
	RENEWALS.						
	Unsanctioned.						
1	Erecting 4 Shunting Engines	3,64	...	3,64	...	...	...
2	" 127 Covered Goods Wagons	5,08	...	5,08	...	...	...
3	" 106 " "	4,88	...	4,88	...	...	...
4	Amount to be set aside from Revenue to meet cost of deferred renewals.	-4,40	...	-4,40	4,40	...	4,40
	Works costing below Rs. 1 lakh each	...	...	...	40	...	40
	Total Rolling Stock	9,20	...	9,20	4,80	...	4,80
	Total Works and Rolling Stock	10,23	...	10,23	5,64	...	5,64

TIRHOOT RAILWAY.

Stores transactions proposed for the year 1921-22.

(In thousands of rupees.)

Particulars.	Amounts.
Balance at commencement of the year.	
	Rs.
Indian Stores	7.09
English Stores	8.65
	15.74
Debits during the year.	
(1) Value of English Stores at 2 Shilling Basis	
Capital Stores	13.00
Programme Revenue Stores	...
Ordinary Revenue Stores	4.00
Home Establishment Charges	68
	17.68
(2) Local Purchases	
Coal, coke including freight	15.00
Timber	1.50
Rails and Rail fittings	3.50
Sleeper and Sleeper fittings	5.00
Castor Seeds	50
Running and Miscellaneous Stores	7.61
	33.11
(3) Other charges	
Freight and landing charges on English Stores	90
Special items as local purchases or transfer of rolling stock, etc., from Foreign line.	...
Stores returned to stock from works, etc.	50
Workshop, labour and depôt charges including workshop charges and manufacture.	10.00
	11.40
Total Debits	62.19
GRAND TOTAL	77.93
Credits during the year.	
(4) Issues to Capital Account	
Indian Stores	39
English Stores	13.00
(5) Issues to Programme Revenue Account	
Indian Stores	...
English Stores	...
(6) Issues to Ordinary Revenue Accounts	
Indian Stores	40.50
English Stores	5.10
(7) Sales and Transfers	
Ordinary	
Indian Stores	2.00
English Stores	...
Military	
Indian Stores	1.20
English Stores	...
Total Credits	62.19
Balance expected at end of the year.	
Indian Stores	7.51
English Stores	8.23
GRAND TOTAL	15.74
Net Debits or Credits to Stores Transactions	Nil
Deduct—Expenditure in England	17.68
Net Indian Stores transactions	-17.68

BB.—Railway Capital Account not charged to Revenue.**53.—CONSTRUCTION OF STATE RAILWAYS.****STATE RAILWAY STORES.****Abstract of Budget Estimate of Capital outlay for the year 1921-22.**

*(In thousands of rupees.)

Details.	Actuals, 1919-20.	Budget Estimate, 1920-21.	Revised Estimate, 1920-21.	BUDGET ESTIMATE FOR 1921-22.		
				Voted.	Non- voted.	Total.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Outlay in India.	-3,02	-1,50	-3,41	-1,50	...	-1,50
Exchange	-3,93,52	-30	49	+30	...	+30
Total India	-3,96,54	-1,80	-2,92	-1,20	...	-1,20
Expenditure in England	53,86	1,50	3,41	1,50	...	1,50
GRAND TOTAL	-3,42,68	-30	49	30	...	30