

DEMANDS FOR GRANTS

FOR

**Expenditure of the Central Government,
charged to Revenue and Capital
and also of Disbursements**

UNDER

DEBT, DEPOSIT AND REMITTANCE HEADS

FOR

1921-22



DELHI
SUPERINTENDENT GOVERNMENT PRINTING, INDIA
1921

Schedule of demands for grants for expenditure of the Central Government for the year 1921-22 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
A.—Expenditure from Revenue.				
			R	
1	Customs	Customs	66,95,000	1—15
2	Taxes on Income	Taxes on Income	28,38,000	16—24
3	Salt	Salt	1,17,95,000	25—37
4	Opium	Opium	1,50,73,000	38—40
5	Land Revenue	Land Revenue	9,67,000	41—48
6	Excise	Excise	1,29,000	47—48
7	Stamps	Stamps	4,24,000	49—50
8	Forests	Forests	25,70,000	51—54
9	Registration	Registration	25,000	55
10	Railways (inclusive of Working Expenses and payment of Surplus Profits to Railway Companies).	State Railways Subsidised Companies, Miscellaneous Railway Expenditure and construction of Railways.	61,68,31,000	56
11	Irrigation (including Working Expenses) and Waterways.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation Works and Waterways and Embankments.	2,69,000	57
12	Posts and Telegraphs (including Working Expenses)	Capital outlay on Posts and Telegraphs	10,78,02,000	58
13	Interest on miscellaneous Obligations	Interest on other Obligations	2,30,77,000	59
14	General Administration	General Administration	65,03,000	60—74
15	Audit	Audit	58,34,000	75—83
16	Administration of Justice	Administration of Justice	4,47,000	84—87
17	Jails and Convict Settlements	Jails and Convict Settlements	31,26,000	88—96
18	Police	Police	29,21,000	97—101
19	Ports and Pilotage	Ports and Pilotage	11,68,000	102—108
20	Survey of India	Scientific Departments	27,83,000	109—118
21	Meteorology	" "	4,57,000	119—121
22	Geological Survey	" "	1,64,000	122
23	Botanical Survey	" "	1,87,000	123
24	Zoological Survey	" "	1,11,000	124
25	Archæology	" "	14,55,000	125—128
26	Mines	" "	1,69,000	129
27	Other Scientific Departments	" "	8,54,000	130—132
28	Education	Education	18,49,000	133—140
29	Medical Services	Medical	16,24,000	141—147
30	Public Health	Public Health	11,34,000	148—151
31	Agriculture	Agriculture	7,50,000	152—160
32	Civil Veterinary Services	" "	5,87,000	161—163
33	Industries	Industries	6,43,000	164—165
34	Aviation	Aviation	55,000	166
35	Commercial Intelligence	Miscellaneous Departments	2,68,000	167—168
36	Census	" "	24,65,000	169
37	Emigration	" "	1,53,000	170—174
38	Joint-Stock Companies	" "	1,79,000	175—176
39	Miscellaneous Departments	" "	12,12,000	177—183
40	Currency	Currency	31,30,000	184—191
41	Mint	Mint	21,45,000	192—196
42	Exchange	Exchange	3,28,54,000	197
43	Civil Works	Civil Works	1,19,50,000	198—212
44	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	25,70,000	213
45	Stationery and Printing	Stationery and Printing	1,49,12,000	214—230
46	Miscellaneous	Miscellaneous	50,23,000	231—236
47	Adjustments with Provincial Governments	Miscellaneous Adjustments between Central and Provincial Governments.	62,84,000	237
48	North-West Frontier	} Distributed over respective heads of account .	1,43,54,000	238—278
49	Expenditure in England		1,07,72,000	279—282
50	Refunds of Revenue		1,82,65,000	283
	Interest on Debt	Interest on Debt . . . . .	...	} 284—285
	Sinking Funds	Sinking Funds . . . . .	...
	Ecclesiastical	Ecclesiastical . . . . .	...	286—302
	Political	Political . . . . .	...	303—356
	Territorial and Political Pensions	Territorial and Political Pensions . . . . .	...	357
	TOTAL		94,73,32,000 (a)	
B.—Expenditure charged to Capital.				
51	Railways	Construction of State Railways	17,78,11,000	358
52	Irrigation	Construction of Irrigation Works	3,14,000	359
53	New Capital at Delhi	Initial Expenditure on New Capital at Delhi	1,03,95,000	360—362
	TOTAL		18,85,20,000	
C.—Disbursements under Debt, Deposit and Remittance Heads:				
54	Expenditure from funds deposited by Railway Companies		13,71,000	363
55	Discharge of Permanent Debt		2,18,07,000	363
56	Discharge of Temporary Debt		1,53,98,29,000	363
57	Discharge of Unfunded Debt		21,56,98,000	363
58	Deposits and interest-free advances		1,08,83,18,000	364
59	Loans and Advances bearing interest		2,15,43,000	364—365
60	Remittances		2,25,00,85,000	365
61	Disbursements in England		1,17,35,07,000	366
	TOTAL		6,32,21,58,000	
	GRAND TOTAL		7,45,80,10,000	

NOTE:—In the detailed statements non-voted items are printed in italics wherever they are not shown in separate columns.
(a) This is made up of R24,55,72,000 shown as voted expenditure in Statement B in Part II and R70,17,60,000 as in foot-notes (a) to (e) in Statement A in same part.

Demand No. 1.

CUSTOMS.

Rs. 66,95,000.

	Budget, 1921-22.			Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.	Total.			
Madras	2,11,600	7,67,400	9,79,000	7,89,000	7,54,000	6,60,021
Bombay	1,35,700	24,74,300	26,10,000	23,58,000	25,52,000	20,01,948
Bengal	69,000	21,68,000	22,37,000	17,15,000	16,57,000	18,94,790
Punjab	23,000	...	23,000	22,700	22,700	22,664
Burma	28,800	12,62,200	12,91,000	9,90,000	10,13,000	7,84,790
Bihar and Orissa . . . . .	...	23,000	23,000	19,000	18,000	16,983
For rounding	-100	100	...	300	300	
	4,68,900	66,95,000				
	71,63,000	71,63,000	58,94,000	60,17,000	48,81,394	

SALARIES, ESTABLISHMENT AND CONTINGENCIES.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-1921.	1921-1922.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.											
SEA CUSTOMS.											
<i>Salaries—</i>	1	1	<i>Collector (2,350)*</i>	28,200		28,000		27,000		27,655	
	...	1	<i>Assistant Collector (1,200)*</i>	14,400		7,600		25,200		19,209	
	3	2	<i>Assistant Collectors (750), (550)</i>	15,600		18,600					
<i>Establishment—</i>	8	8	<i>Appraisers 1 (650), 1 (300—20—500), 6 (200—10—350)</i>	31,920	58,200		54,200		52,200		46,864
	1	1	<i>Superintendent of Preventive Service (400—10—500)</i>	4,800					3,000		
	39	41	<i>Preventive Officers 1 (300), 1 (250), 2 (200), 3 (175), 4 (150), 5 (125), 6 (100), 1 (90), 2 (80), 2 (70), 4 (60), 4 (50), 6 (40)</i>	52,440		1,72,000			24,960		1,03,862
	225	213	<i>Clerical and other Establishments -1 (400—20—500), 1 (200—10—250), 1 (125—5—175), 1 (125—5—150), 9 (85—4—125), 26 (65—4—85), 84 (35—65), 11 (varying from 20 to 35), 79 (varying from 14 to 35)</i>	1,03,317					77,184		
			<i>Temporary Establishment</i>	6,840					7,176		2,938
			<i>Temporary additions to pay</i>			30,200					
				1,99,317		2,02,200		1,42,320		1,87,725	
			Carried over		2,57,517		2,56,400		1,94,520		1,84,589

CUSTOMS.

			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
SEA CUSTOMS.										
<i>Allowances—</i>	Brought forward			2,57,517		2,56,400		1,94,520		1,84,589
	Grain Compensation Allowance . . . . .		...		—10		...		...
	Travelling and Tentage Allowance		12,000		9,000		5,000		6,160	
	House-rent and other Allowances		420		110		480		421	
	Local Allowance for high prices . . . . .		...		1,800		14,868		15,092	
	Overtime and Holiday Allowances and Fees		20,000		18,000		20,000		22,935	
				32,420		28,900		40,348		44,608
<i>Contingencies—</i>	Contract Contingencies			3,554		3,600		3,554		4,142
	Rewards		10,000		19,500		1,500		9,445	
	Purchase and Repairs of Boats		650		700		650		1,515	
	Liveries and Clothing for Superior Officers		1,000		1,000		1,000		...	
	Rents		200		200		1,700		1,779	
	Rates and Taxes		1,800		1,500				870	
	Telephone Charges		750		900		600		2,550	
	Other Contingent Expenditure		3,360		3,300		2,860		2,550	
				17,760		27,100		8,310		16,159
	For rounding			—251				268		
	TOTAL			3,11,000		3,16,000		2,47,000		2,49,498
OUTPORTS AND LAND CUSTOMS STATIONS.										
<i>Salaries—</i>	Number.									
	1920-1921.	1921-1922.								
	68	74	Inspectors, Assistant and Sub-Inspectors 1(400), 2 (350), 2 (300), 3 (250), 4 (200), 4 (175), 5 (150), 9 (100), 13 (90), 18 (80), 9 (70), 4 (60)	1,08,960		72,000		70,200		69,445
	Temporary Establishment		4,200		5,000		10,060		7,315	
	Temporary additions to pay . . . . .		...		13,300		...		...
				1,13,160		90,300		80,260		76,760
<i>Establishment—</i>	165	171	Clerks (varying from 25 to 60)	63,210		71,600		42,024		41,871
	388	394	Servants (varying from 13 to 17)	68,988				43,536		42,020
	Temporary Establishments		13,056		10,400		11,264		8,244	
	Temporary additions to pay . . . . .		...		43,000		...		...
			1,45,254		1,25,000		96,824		92,135	
	Overtime fees		20,000		20,000		16,500		19,072	
				1,65,254		1,45,000		1,13,324		1,11,207
	For rounding			586				16		
				2,79,000		2,35,800		1,93,600		1,87,967
<i>Allowances—</i>	Travelling Allowance		28,000		17,000		13,500		13,688	
	House-rent and other Allowances		10,918		8,200		8,446		7,498	
	Local Allowance for high prices . . . . .		...		2,400		26,194		24,380	
				33,918		27,600		48,140		45,506
	Carried over			3,12,915		2,62,900		2,41,740		2,33,473
				3,11,000		3,16,000		2,47,000		2,49,498

	Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Brought forward		3,11,000	3,16,000	2,47,000	2,49,498		
			3,12,918	2,62,900	2,41,740	2,38,478		
	Contract Contingencies		7,681	8,000	7,681	7,456		
	Petty Construction and Repairs		14,000	14,000	14,500	6,456		
	Rewards		5,000	9,000	2,000	3,474		
	Rent		700	700	3,700	3,229		
	Rates and Taxes		3,300	3,400				
	Other Contingent Expenditure		5,140	6,000	5,100	5,935		
			28,140	33,100	25,300	19,094		
	For rounding		261		-721			
	TOTAL		3,49,000	3,04,000	2,74,000	2,60,028		
	Lump provision for revision of establishment at the Madras Customs House		1,50,000	...	80,000	...		
	Lump provision on account of enhanced rates of service Postage and telegram charges		...	...	1,556	...		
	For rounding		...	...	344	...		
	Total Sea Customs		8,10,000	6,20,000	6,03,000	5,09,521		
Voted		7,67,400						
Non-voted		42,600						

ASSIGNMENTS AND COMPENSATIONS.

<i>Assignments and Compensations (to Travancore and Mysore States)</i>	1,69,000	1,69,000	1,51,000	1,50,500
Total Madras	8,79,000	7,89,000	7,54,000	6,60,021

	Numbers.							
	1920-21.	1921-22.						
BOMBAY.								
COMMISSIONER.								
<i>Salaries—</i>	1	1	Commissioner (3,500)	42,000	58,100	42,000	54,240	
<i>Establishment—</i>			Clerks	...	13,000	13,440	15,443	
	...	16	Servants (at varying rates from Rs. 10 to 20)	2,400	3,600	2,400	2,987	
			Local allowance	1,152	...	2,559	...	
			<i>Deduct—</i> 12 per cent. of the cost of the Clerks transferred to Provincial Government for their share of combined establishment	3,552	-1,100	15,500	-1,613	16,786
<i>Allowances—</i>			Travelling Allowance	3,100	4,250	5,000	4,225	16,527
			Plague allowance	50	...	50	...	
			Grain Compensation Allowance	...	50	...	...
			House Rent and other Allowances	1,344	2,200	768	673	4,898
<i>Contingencies—</i>			Service, Postage and Telegrams	...	...	1,000	910	
			Telephone charges	...	...	175	...	
			Contract Contingencies	...	...	2,060	2,280	
			Other Contingent expenditure	...	...	55	794	
				...	2,900	3,290	3,984	
			For rounding	-46	...	106		
			TOTAL (carried over)	50,000	83,000	68,000	79,649	

CUSTOMS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Account's, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
PRESIDENCY DIVISION.												
			Brought forward			50,000		83,000		68,000		79,649
<i>Salaries—</i>	1	1	Collector, (2,550)	30,600	}	1,21,700	92,400	1,02,012	1,02,012	1,02,012		
	6	4	Assistant Collectors, (1,150), (850)+ (700), (400) and L. A. 3 (75)	39,900								
	1	1	Assistant Collector, (1,100+ L. A. 75)	14,100								
				84,600		1,21,700		92,400		1,02,012		
<i>Establishment—</i>	262		Clerks, Probationers, etc. (at varying rates from 80 to 600)	2,50,212		2,65,600		2,24,100		2,44,957		
	90	117	Gate-keepers and Tallymen and wharfingers, 1 (250), 1 (225) 1 (200), 55 (75-1-175), 59 (50-2-90)	93,000		95,100		67,620		84,467		
	8	11	Inspectors—Preventive Department. 1 (600), 10 (450-20-550)	61,200		38,000		37,200		38,437		
	70	96	Preventive Officers, (150-5-200-10 250-15-400)	1,72,800		1,71,800		1,53,900		1,61,588		
	58	66	Appraisers 1 (800), 2 (725), 1 (450), 21 (250-20-450-25-675), and 35 (150-10-350)	2,34,300		1,99,000		1,89,000		1,83,356		
			Telephone Operators	1,920		...		...		...
	41		Servants (at varying rates from Rs. 6-12-6 to 24-13-6) and lump proving for guards for guarding Custom Treasury (Rs. 1,658)	53,723		75,400		55,241		33,889		
	64		Boat Establishment—Engine-drivers, Firemen, Tindals, Lascars, Sirang, Sailmakers, etc. (at varying rates from Rs. 15 to Rs. 150)	14,520		19,500		14,448		18,034		
			Temporary Establishment	13,400		22,000		10,630		15,691		
			Do. Plague	...		...		...		6,592
			Local allowance	94,139		...		69,576		...		
			Chief Account Office—Clerks and servants	...		...		...		40,518
			Provision for revision of pay of subordinate establishments	...		...		4,00,000		...
			Provision for recruitment of ex-soldiers for service in Bombay Customs	6,000		...		6,000		...		
			Entertainment of an additional staff at Bombay in connection with the prevention of illicit importation of arms and improvement of the collection of customs revenue	...		...		40,000		...
			Scheme for the establishment of Customs and Excise Laboratory in Bombay	20,000		...		5,254		...		
			Revision of the outdoor menials of Preventive Department	14,739		...		14,739		...		
<i>Allowances—</i>			Travelling Allowance	8,760	10,34,953	7,600	8,86,400	6,000	12,87,708	5,834	8,27,529	
			Grain Compensation	488		400		510		815		
			House-rent and other Allowances	50,442		45,700		34,938		1,57,338		
			Allowance for overtime work	2,00,000		2,17,100		1,55,000		77,859		
			Plague allowance	200		100		200		...		
<i>Special charges—</i>			Contribution towards the maintenance of the Customs Recreation Club	2,400	2,59,888	2,400	2,70,900	2,400	1,98,648	2,400	2,41,906	
			Carried over		13,81,841		12,81,400		15,79,156		11,73,847	
					50,000		83,000		68,000		79,649	

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		(PRESIDENCY DIVISION--concluded.								
		Brought forward			50,000		83,000		68,000	
			13,81,841		12,81,400		15,79,156		11,78,847	
<i>Contingencies—</i>	Petty Construction and Repairs	1,000				200		1,047		
	Purchase of Stores and Material	26,000				24,600		19,778		
	Rewards	20,000				20,000		37,747		
	urchase and repair of Boats, Toneya, Steam Launches, etc.	20,000				20,000		...		
	Coal for Steam Launches	250				250		887		
	Rents, Rates and Taxes	3,550				2,574		1,903		
	Service Postage and Telegrams	8,000				8,000		4,040		
	Telephone charges	6,965				6,745		4,856		
	Other Contingent Expenditure	7,076				9,350		7,902		
	Contract Contingencies	18,000				10,000		18,122		
			1,10,841		2,55,000		1,01,119		96,282	
<i>Deduct—</i>		Contributions on account of Customs Establishment at Private Wharves			42,200		41,400		41,400	
<i>Add—</i>		Portion transferred from —Salt			75,101		1,54,000		1,95,446	
		Do. Combined Salt and Excise Department			1,64,714		62,000		20,875	
		Do. Preventive Establishment			48,482		53,000		57,378	
		For rounding			221				—565	
TOTAL			17,39,000		17,64,000		19,12,000		14,72,514	
		NUMBERS.								
		1920-21.	1921-22.							
		SIND DIVISION.								
<i>Salaries—</i>	1	1	Collector (2,250)	27,000			30,000			
	2	2	Assistant Collector, 1 (800), 1 (600)	16,800		44,000	15,600		49,651	
				43,800		44,000	45,600		49,651	
<i>Establishment—</i>	12	12	Inspectors (150), (125), (100), (85), (80), (75), 2 (70), (65), 3 (60)	12,000		14,400	12,000		14,768	
	22	40	Preventive Officers (500), 3 (350-10-400), 36 (120-10-300)	77,700		59,600	45,300		50,338	
	12	12	Appraisers (500), (400), (350), 300), (250), 2 (200), 2 (175), 3 (150)	36,000		33,400	36,000		34,328	
		115	Compilers and Clerks (a) (at varying rates from 15, to 200)	75,360		1,13,900	67,832		97,883	
		169	Servants (at varying rates from 10 to 18)	21,636		31,100	20,796		28,654	
		22	22	Gatekeepers (70), (60), 3 (50), 3 (45) 3 (40), 3 (35), 3 (30), 3 (25), 2(2)	10,140		17,800	10,140		16,902
		4	4	Wharfingers (100), (70), (60), (30)	3,120		3,800	3,120		3,627
			Local Allowance	62,137			42,639		...	
		Carried over		2,98,093	43,800	2,74,000	44,000	2,37,327	45,600	
					17,89,000		18,47,000		19,80,000	
									2,46,490	
									49,631	
									15,52,163	

CUSTOMS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
SIND DIVISION--concluded.									
		17,89,000		18,47,000		19,80,000		15,52,163	
	Brought forward	2,98,093	43,800	2,74,000	44,000	2,37,827	45,600	2,46,490	49,631
<i>Establishment--concluded--</i>	36 Boat Establishment at varying rates from (Rs. 13 to Rs. 45)	6,720		8,900		6,696		9,201	
	Temporary Establishment	7,315		7,500		8,533		9,921	
	Revision of Establishment	2,25,000		...		75,000		..	
	Provision for additional Establishment	2,640		...		7,700		...	
	Expenditure in connection with the improvement of edible oyster culture in Sind	2,500		1,100		2,500		196	
			5,42,268		2,91,500		3,38,256		2,65,808
<i>Allowances--</i>	Travelling Allowance	2,100		1,700		2,100		757	
	Grain Compensation	540		200		540		...	
	Plague allowance	150		100		150		...	
	Overtime and Holiday Allowances and Fees	45,000				45,000		12,674	
	House-rent and other Allowances	8,406		41,800		3,570		22,476	
			56,196		43,800		51,360		35,907
<i>Special Charges--</i>	Contribution towards the maintenance of the Customs Recreation Club								
			2,520		2,500		720		720
<i>Contingencies--</i>	Petty Construction and Repairs	500				500		1,264	
	Rewards	9,000				6,000		7,414	
	Purchase of Stores and Material	13,500				11,500		9,882	
	Purchase and repair of boats, toneys, motor launches, etc.	20,000				22,500		...	
	Rents, Rates and Taxes	11,423				2,924		1,596	
	Service Postage and Telegrams	2,000				2,000		1,700	
	Telephone Charges	1,725				1,650		1,645	
	Other Contingent expenditure	6,227				1,263		2,603	
	Contract Contingencies	7,500				7,630		5,304	
			71,875		36,620		55,967		31,408
	<i>Deduct--</i> Contribution from contractors		-420		-420		-420		-1,610
	For rounding		-239				-483		
	TOTAL		7,16,000		18,000		4,91,000		3,81,864
COMBINED FACTORY EXCISE ESTABLISHMENT.									
<i>Salaries--</i>	Numbers.								
	1920-21.	1921-22.							
	5	1	Inspectors (1,370)	16,440		45,360		31,472	
			Carried over	16,440	34,200	45,360		31,472	
				25,05,00	22,65,000	24,71,000		19,34,027	

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COTTON EXCISE ESTABLISHMENT.								
	25,05,000		22,65,000		24,71,000		19,84,027	
	Brought forward						31,472	
<i>Establishment—</i>	Clerks (a)	19,834	19,200	16,290	17,912			
	Servants (a)	1,944	3,700	2,078	2,710			
	Local Allowance	5,039	...	2,756	...			
	Temporary Establishment	...	2,700	216	92			
	Revision of Establishment	6,000	...	3,000	...			
	Provision for amalgamation of the Factory, Steam Boiler and Smoke Nuisance departments	...	...	5,000	...			
		32,317	25,600	29,338	20,714			
<i>Allowances—</i>	Travelling Allowance	11,800	4,500	9,660	7,322			
	Plague allowance	...	...	35	...			
	Grain Compensation	18	200	90	28			
	House-rent and other allowances	2,256	1,300	576	919			
		14,074	6,000	10,361	8,269			
<i>Contingencies—</i>	Rents, Rates and Taxes	...	...	4	6			
	Service Postage and Telegrams	250	...	450	271			
	Other Contingent expenditure	185	...	220	327			
	Contract Contingencies	450	...	450	201			
		885	2,200	1,124	805			
	<i>Deduct—56 per cent. debitable to the Provincial Government for Inspection of Factories</i>	...	...	-18,000	-48,262			-34,306
	For rounding	-716	...	79	...			...
	TOTAL	63,000	50,000	38,000	26,954			
	Total Sea Customs	25,68,000	23,15,000	25,09,000	19,60,981			
	Voted	24,54,300	...	...	...
	Non-voted	1,13,700	...	...	...

ASSIGNMENTS AND COMPENSATIONS.

<i>Sar Dessi of Savantvadi</i>	11,743			11,743		
<i>Chief of Akalkot</i>	9,606			9,606		
		21,349	21,500	21,349	21,349	
Not exceeding Rs. 5,000 per annum		20,297	20,500	20,297		
Commutated value of one-fourth of present service remuneration to Customs Hakdars		...	1,000	1,000		19,617
For rounding		354		354		
Total		42,000	43,000	43,000	40,966	
Voted		20,000				
Non-voted		22,000				
Total Bombay		26,10,000	23,53,000	25,52,000	20,01,946	

CUSTOMS.

	Number.		BENGAL. Calcutta.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>											
	1	1	Collector (2,500)	30,000		29,000		30,000		26,921	
	8	4	Assistant Collectors (500 to 700)	31,500		66,400		76,200		55,825	
		3	Do. (750 to 1,475)	38,700							
	1	1	Chemical Examiner (1,300)	15,600		15,600		15,600		15,100	
			For rounding and probable savings	200				-8,800			
					1,16,000		1,11,000		1,13,000		97,846
<i>Establishment—</i>			Office Establishment.								
	245	245	Clerks (40 to 550)	2,95,000		2,94,000		2,14,968		2,29,639	
	103	103	Servants (8 to 25)	16,500		16,000		11,760		15,654	
			Temporary establishment	31,000		19,000		23,648		6,402	
			For rounding	500			3,29,000	-376			2,51,695
					3,43,000				2,50,000		
			Preventive Establishment.								
	223	223	Executive subordinates 1 (600) 11 (500) 209 (125-450), 2 (350-650)	5,25,000		5,00,000		5,89,780		4,15,495	
	164	162	Boat establishment (12 to 30)	32,000		31,000		41,532		43,307	
	129	129	Servants (6 to 30)	20,000		19,000		14,994		17,270	
			Temporary establishment	1,000		3,000		11,386		4,923	
			Lump provision for revision	3,83,000							
			Probable savings					-40,692			
					9,61,000		5,53,000		6,17,000		4,80,995
			Appraisers' Establishment.								
	27	27	Executive subordinates 1 (800), 2 (725), 24 (250-675)	1,50,000		1,43,000		1,46,320		1,30,106	
			Lump provision in revision	25,000		...		...		...
			Probable savings	...		...		-10,320		...	
					1,75,000		1,43,000		1,36,000		1,30,106
<i>Allowances—</i>			Travelling allowance	8,000		5,000		11,000		9,336	
			Overtime and holiday allowances and fees	3,75,000		3,05,000		3,05,000		2,26,453	
			House-rent and other allowances	20,000		18,000		14,000		12,036	
			Compensation for dearness of food	5,000		4,000		5,000		3,676	
					4,08,000		3,32,000		3,35,000		2,51,501
<i>Contingencies—</i>			Clothing charges	17,400		17,400		17,325		14,280	
			Purchase and repair of boats	32,000		32,000		32,000		17,912	
			Purchase of dockyard supplies	22,000		15,000		12,000		12,986	
			Rents, rates and taxes	19,000		16,000		15,650		15,648	
			Rewards	34,600		53,000		30,400		26,422	
			Office expenses and miscellaneous	35,000		36,600		36,582		33,502	
			For rounding					43		...	
					1,60,000		1,70,000		1,44,000		1,20,750
			TOTAL (carried over)		21,63,000		16,38,000		15,95,000		13,32,898

CUSTOMS.

	Numbers		Revised Estimate, 1921-22.		Budget Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward				21,63,000		16,88,000		15,95,000		13,32,393
Salaries—										
Chittagong.										
	1	1		9,000		9,000		9,000		9,000
Establishment—										
Office Establishment.										
	5	5	12,000				8,640		10,231	
			1,700				943		1,398	
	13	13	300				770		208	
			14,000		14,000		10,358		11,837	
Preventive Establishment.										
	13	13	21,000				17,760		17,823	
	26	26	4,500				7,056		7,108	
			500							
			26,000		25,400		24,816		24,926	
Appraising Establishment.										
	1	1		4,000		3,600		1,080		3,052
Allowances—										
			15,000		15,000		10,000		8,168	
			500	15,500	500	15,500	500	10,500	323	8,491
Contingencies—										
			2,400				2,400		2,290	
			200				200		...	
			1,500				1,500		1,126	
			600				600		479	
			700				918		382	
			200				150		52	
			100				150		262	
			5,700		9,500		5,918		4,591	
For rounding				200				328		
TOTAL				74,000		77,000		62,000		61,897
Total Bengal Sea Customs				22,37,000		17,15,000		16,57,000		13,94,790
Voted				21,68,000						
Non-voted				69,000						
Customs Compensations, Punjab (Non-Voted)				23,000		22,700		22,700		22,864

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BURMA.											
AKYAB.											
Collector's Office.											
<i>Salaries—</i>	1	1	Collector (also Port Officer) (200)	2,400		2,500		3,600		3,755	
	1	...	Assistant Collector	...	2,400	3,700		3,600		3,792	
<i>Establishment—</i>		3	Clerks 1(120) 1(85) 1(70)	3,624		4,200	6,200	3,204	7,200	3,703	7,547
		2	Servants varying from R12 to R15								423
			Temporary Establishment	300		300		300		596	
			Preventive Establishment.								
	4		Preventive Officers 4(100-5-200)	6,420		11,500		6,300		6,250	
	24		Boat and Hulk Establishment varying from R12 to R20	3,624					3,624		4,084
			Temporary Establishment	744		700		400		927	
					14,712		16,700		13,828		15,938
<i>Allowances—</i>			Travelling Allowance	300		300		300		250	
			House rent and other Allowances	2,678		4,000		2,678		2,124	
<i>Contingencies—</i>			Rewards	250	2,978	200	4,300	250	2,978	84	2,374
			Purchase and Repairs to bicycles and Preventive Service Boats	210		210		210		219	
			Uniform to Boat Lascars	...		200		555		...	
			Value of stores and equipment to boats	300		200		300		...	
			Service Postage and Telegram charges	800		400		600		874	
			Rents, Rates and Taxes	258		250		258		257	
			Payment of Sunday labour fees	3,000		2,500		3,000		2,400	
			Other contingent expenditure	1,400	6,018	1,350	5,310	1,400	6,573	772	4,606
			Total		26,108		32,510		30,579		30,515
Maungdaw.											
<i>Establishment—</i>			1 (12)								
			1 (200), 1 (14), 7 (12)								
<i>Allowances</i>					1,574		1,360		1,324		1,085
<i>Contingencies</i>					85		50		70		...
					155		240		155		79
			Total		1,814		1,650		1,549		1,164
MOULMEIN.											
Collector's Office.											
<i>Salaries—</i>	1	1	Collector (also Port Officer), 1 (200)	2,400		3,300		3,600		2,901	
	1	...	Assistant Collector	...	2,400	1,000		4,200		3,270	
<i>Establishment—</i>		5	Clerks 1 (120) 1 (100) 1 (60) 2 (50)	5,592		4,300		7,800		6,171	
		6	Servants (varying from Rs. 12 to 20)			6,600		5,652		5,221	922
			Temporary Establishment	5,592		6,600		5,652		6,143	
			Preventive Establishment.								
	5		Preventive Officers 2 (200-10-250)	13,284				8,700		8,221	
	13		3 (100-5-200)				13,000		3,744		3,931
			Boat and Hulk Establishment varying from R12 to R18								
			Temporary Establishment	400		400		400		...	
<i>Allowances—</i>			Travelling Allowance	500	19,276	300	20,000	250	18,496	...	18,295
			House rent & other allowances	4,500		4,500		1,300		4,456	
<i>Contingencies -</i>			Contingencies	7,110	5,000	6,850	4,800	1,550		5,109	
			Rewards	200	7,310	150	7,000		4,311		5,574
			Total		33,986		36,100		32,157		35,149
			Carried over		81,908		70,260		64,285		66,828

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
					61,908		70,260		64,285		66,828
			Brought forward							
			Tavoy							
			Collector's Office.							
<i>Establishment—</i>	4	Clerks 1 (175) 1 (85) 1 (30) 1 Allowance (30).	} 3,984		4,200		3,624		4,068	
	1	Servant (12)							156	
		Preventive Establishment.								
		Inspectors . . . . .	...				...
	4	Preventive Officers 1 (100—5—200) 1 (70) 1 (50) 1 (40).	} 4,260		4,000		3,288		3,412	
		Boat and Hulk Establishment.								
	5	Servants (varying from Rs. 15 to 18)					936		} 294	
	1	Patrol Estab't.'s Peon (12)					144			
		Tempy. Preventive Officer servants	80		80		80		41	
				8,824		8,280		8,072		7,971
<i>Allowances—</i>		House rent and other allowances	720		1,700		600		253	
		Travelling Allowance	800		600	1,800	500	1,100	352	605
<i>Contingencies—</i>		Contingencies		1,520		1,280		993		951
				1,805						
		TOTAL		11,149		11,360		10,165		9,527
		Mergui.								
		Collector's Office.								
<i>Establishment—</i>	2	Clerks 1 (85) 1 (70)	} 2,004		} 2,300		} 2,004		2,195	
	1	Servant (12)								149
		Preventive Establishment.								
	2	Preventive Officers 1 (200—10—250) 1 (50)	} 4,620		4,900		3,300		3,339	
		Boat and Hulk Establishment.								
		Servants (varying from Rs. 15 to 20)					1,320		1,439	
	7	Temporary Preventive Officers and Servants	250		350		250		98	
				6,874		7,550		6,874		7,215
<i>Allowances—</i>		Travelling Allowances	...		100		...		161	
		House rent and other allowances	1,200		1,200		1,200		1,115	
<i>Contingencies—</i>		Contingencies		1,200		1,300		1,200		1,276
				1,261		910		1,098		1,142
		TOTAL		9,335		9,760		9,172		9,633
		Victoria Point.								
		Collector's Office.								
<i>Establishment—</i>	1	Clerk (70)	840		840		720		840	
			840		840		720		840	
		Carried over		82,992		91,380		83,622		85,988

		Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				840	82,392	840	91,380	720	83,622	840	85,988
				Victoria Point.—contd.							
				Boat and Hulk Establishment.							
Allowances—	6			1,320	2,160	1,320	2,160	1,320	2,040	1,136	1,976
					300		300			222	
Contingencies—										176	
					270		250		300		398
									350		150
					2,730		2,710		2,700		2,524
				Rangeon.							
				Collector's Office.							
Salaries—	1	1		36,000		36,000		27,000		28,573	
	2	1		7,800		9,700		89,800		31,762	
	1			8,400		19,800					
	1	1		13,200							
					65,400		65,500		66,600		60,335
				Appraising Establishment.							
Establishment—	12			49,200		49,000		40,620		39,847	
				200				200		...	
				Office and Wharf Establishment.							
6										24,214	
										3,000	
96				1,40,172		1,50,000		1,36,584		1,00,839	
										766	
67										8,856	
										220	
				1,500				225		...	
					1,91,072		1,93,000		1,77,629		1,77,742
				Preventive Establishment.							
7										26,440	
86				2,00,228		1,96,000		2,02,836		1,04,423	
										19,823	
65											
				750		1,000		1,000		10,465	
Allowances—				2,000	2,00,978	2,000	1,97,000	1,500	2,03,836	3,388	1,60,951
				1,04,860		80,000		1,10,000		89,405	
					1,06,860		82,000		1,11,500		92,788
					5,64,310		5,37,500		5,59,565		4,91,816
					85,122		94,090		86,322		88,512
				Carried over							

	Number.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Contingencies—</i>			Brought forward			85,122		94,090		86,322		88,512
						5,64,310		5,37,500		5,59,565		4,91,816
			<i>Rangoon.—contd.</i>									
				Purchase and Repairs to Bicycles and Preventive Service Bouts.	1,500		1,700		1,200		796	
				Rewards	5,000		7,000		5,000		4,842	
				Uniform to Boat Lascars	10,454		3,000		4,272		1,780	
				Other Contingent expenditure	100		300		100		1,638	
				Contract Contingencies	17,000		15,000		14,350		25,051	
				Rents, Rates, and Taxes	15,000		15,000		15,000		14,452	
				Payment of Sunday labour fees	1,00,000		1,10,000		80,000		53,714	
					1,49,054		2,02,000		1,19,922		1,02,273	
<i>Establishment—</i>			Steam Launch Charges.									
		53		Crew 7 (35 -- 1 -- 50) 15 (15 -- 1/2 -- 22 1/2) 7 (40 -- 1 -- 60 -- 2 -- 70) 10 (18 -- 1/2 -- 25) 12 (20) 2 (15).	16,092		13,000		16,068		10,325	
				Temporary Establishment	2,000		1,000		3,336			
				Travelling allowance		18,092		14,000		19,404		10,325
				Contract contingencies					400		558	
				Building Repairs and Outfit (Material).	9,500		8,500				13,806	
				Building Repairs and Outfit (Personnel).	9,500		9,720		8,200			
				Coal and Wood Fuel	42,750		41,000		6,442		8,944	
				Lump provision for maintenance of two new motor launches.	12,400				34,600		39,852	
						74,150		59,220		49,642		63,155
<i>Contingencies—</i>				Miscellaneous						72		
				Travelling allowances house rent and other allowances.					670	184		
				Rent of Moorings	825		600		825		275	
				Uniforms and water proofs	669							
				Office expenses and miscellaneous		1,494		600		825	150	
			Purchase of ships		52,000		53,000		1,50,000			
			Total		8,59,100		8,66,320		9,00,028		6,48,250	
<i>Salaries—</i>			<i>Basseln.</i>									
			Collector's Office.									
		1	1	Collector (also Port Officer) (200)		2,400		3,000		3,600		3,099
			1	Clerks 1 (85)							1,484	
			2	Servants varying from Rs. 12 to 15	1,344		3,100		1,764		336	
<i>Establishment—</i>				Temporary Establishment	600		600		250		583	
				Carried over	1,944	2,400	3,700	3,300	2,014	3,600	2,403	3,099
						9,44,222		9,60,410		9,86,350		7,56,762

CUSTOMS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				9,44,222		9,60,410		9,86,350		7,56,762
			1,944	2,400	3,700	3,000	2,014	3,600	2,403	3,099
			Brought forward—							
			Preventive Establishment.							
	2		5,568		4,900		3,900		3,850	
			Boat Establishment.							
	5						888		918	
			750		800		500		...	
				8,262		8,400		7,302		7,171
<i>Allowances—</i>			100		150		50		49	
			3,000		3,000		3,000		7,820	
				3,100		3,160		3,050		7,869
<i>Contingencies—</i>			260		130		110		111	
					70		138		...	
			212		210		212		184	
			5,000		8,000		4,000		900	
			969		620		825		1,028	
				6,441		9,030		5,285		2,223
				20,203		24,580		19,237		20,362
			Kyaukpyu.							
			Collector's Office.							
	2			984		1,170		984		1,170
				20		15		20		6
				704		125		236		67
				1,708		1,310		1,240		1,243
			Sandoway.							
				355		350		356		379
				355		350		356		379
			Bhamo.							
<i>Establishment—</i>	7			2,556		2,800		5,556		5,571
<i>Allowances—</i>				60		50		60		22
<i>Contingencies—</i>				378		500		515		451
				2,994		3,350		6,131		6,044
				3,21,800		...		...		...
				-232		...		-314		...
				12,91,000		9,90,000		10,13,000		7,84,790
				12,62,200						
				28,800						

CUSTOMS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Bihar and Orissa								
<i>Establishment—</i>	5	5	Preventive officers 1 (450), 1 (40), 1 (35), 1 (30), 1 (110)	7,980		5,568		5,940		5,551	
	6	6	Clerks 2 (60), 2 (30), 1 (25), 2 (15)	4,560	(a)	4,124		2,820		2,391	
	6	5	Servants (from 8 to 10)	516		500		660		480	
					13,056		10,192		9,420		8,372
			Boat Establishment		4,968		4,520		4,308		4,070
<i>Allowances—</i>			Travelling Allowances	1,094		820		1,087		916	
			House rent and other Allowances	480		50		445		111	
			Special G. C. allowance and war allowance	...		1		...		584	
			Compensation for dearness of provision	764		710		66		1,027	
					2,338		1,581		1,598		2,638
<i>Supplies and Services—</i>			Petty Construction and Repairs		914		669		832		...
<i>Contingencies</i>			Rents, Rates and Taxes	106		106		106		97	
			Service Postage and Telegram Charges	330		330		333		291	
			Office Expenses and Miscellaneous	1,518		1,602		1,021		1,515	
					1,654		2,038		1,460		1,903
			For rounding		70				382		
			Total (voted)		23,000		19,000		18,000		16,983

(a) Includes Rs. 1,740 for revision of pay.

Demand No. 2.
TAXES ON INCOME.
Rs. 28,38,000.

	Budget Estimates, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.			
INDIA	27,000	18,000	45,000	44,000	48,966
MADRAS	14,000	3,96,000	1,78,000	1,26,000	74,670
BOMBAY	12,600	6,10,400	3,06,000	2,88,000	2,29,965
BENGAL	35,600	3,59,400	1,64,000	1,33,000	1,50,700
UNITED PROVINCES	33,000	5,05,000	1,88,000	1,58,000	1,32,300
PUNJAB	...	4,45,000	1,06,000	92,500	54,909
BURMA	17,000	1,04,000	84,000	91,000	60,886
BIHAR AND ORISSA	...	1,70,000	31,000	31,000	26,083
CENTRAL PROVINCES	...	2,25,000	50,000	65,000	30,866
ASSAM	...	5,000	3,000	4,000	2,464
For rounding	-200	200			
TOTAL	1,40,000	28,38,000	11,55,000	10,32,500	8,11,809
		29,78,000			

	Number.		INDIA (GENERAL).	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			HEADQUARTER ESTABLISHMENT.								
Salaries—	1	1	Adviser to the Government of India (2,250)	27,000		27,000		27,000		29,583	
Establishment—			Servants	120		...		...		95	
Allowances—			Travelling Allowances	5,000		4,000		10,000		6,413	
Contingencies—			Contingencies	200		1,500		...		212	
			For rounding	-20		-20		...		...
			Total		32,300		32,500		37,000		36,503
			MINOR ADMINISTRATION.								
Establishment—	7	7	Clerks, varying between 55—25	3,040		3,170		2,520		3,092	
			Temporary Establishment	4,540		6,070		...		4,801	
	3	3	Servants (9)	330		330		330		317	
	2	2	Inspectors 2 (50—60)	1,440		1,440		1,440		1,685	
			War Allowance	1,240		420		990		479	
Allowances—			Travelling Allowance	400	10,590	270	11,436	150	5,280	1,009	9,874
			Compensation for dearness of food	460		120		180		175	
			House-rent and other Allowances	240		340		440		316	
Contingencies—			Miscellaneous		1,100		730		770		1,500
					500		240		470		1,289
			For rounding		10		...		-20		
			Total		12,200		12,400		6,500		12,668
			For rounding		500		100		500		...
			Total		45,000		45,000		44,000		48,966
			Non-Voted		27,000						
			Voted		18,000						

	Numbers.			Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	1920-1921.	1921-1922.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS.											
COLLECTION OF INCOME-TAX.											
<i>Salaries—</i>	1	1	Special Income-tax Officer, Madras (1,000-50-1250)	13,200				12,600			
	1	1	Deputy Collector, Madras (Allow- ance 200)	2,400		} 39,000		2,400			
	4	3	Inspectors (290), 2 (240)	9,240				10,200			
	...	1	Officers on special duty under the Commissioner of Income-tax	...		18,000		5,400			
	...	1	Deputy Commissioner and Secre- tary to the Chief Commissioner of Income Tax (1,500-1,500)	18,720		...		...
	...	2	Deputy Commissioners (1,550)	37,200		...		...
	...	2	Income Tax Assistant Commissioner and Manager 2 (350)	8,400		...		...
					89,160		57,000		30,600		24,024
<i>Establishments—</i>	6	6	Inspectors 3 (210), 3 (150)	14,040							
	29	29	Examiners and other Executive Subordinates 2 (125-5-150), 13 (85-4-125), 14 (85-4-85)	29,880							
	49	86	Clerical and Menial Establishments 2 (125-5-175), 1 (85-4- 125), 6 (85-4-85), 2 (60-4-80), 22 (85,85-2-55-1-65), 5 (30,30-2-50-1-60), 48 vary- ing from Rs. 13 to Rs. 35	33,960		} 62,500					
			Temporary Establishment	2,400							
			Temporary additions to pay	...	80,280	16,300	78,800	51,248		46,404	
<i>Allowances—</i>			Commission paid to Companies	500		1,500		1,800		81	
			Travelling Allowance	15,000		8,500		3,050		2,170	
			House rent and other allowances	360		1,000		...		363	
<i>Contingencies—</i>			Local allowances for high prices	...	15,860	500	11,500	3,456	8,306	3,174	5,788
			Rates and Taxes	150			} 8,800		280	2,934	
			Other Contingencies	11,550	11,700				136		
			For rounding	...				-1,470			
			Deduct—Probable savings								
			TOTAL		1,97,000		1,56,100	89,100		79,050	
DISTRICT CHARGES.											
<i>Salaries—</i>	9	9	Income Tax Deputy Collectors 9 (300)		32,400						
<i>Establishment—</i>	2	63	Tashildars 2 (180), Assistant Tashil- dars 61 (150)	1,14,120		} 1,88,400					
	12	4	Inspectors (60-4-80)	2,880							
	100	104	Examiners and other Executive Subordinates 3 (80-4-120), 2 (100), 99 (60-4-80)	77,616							
	93	140	Clerical and Menial Establishments 12 (60-4-80), 101 (30,30- 2-50-1-60), 84 (13)	62,024							
			Temporary addition to pay	...	2,56,640	97,600	1,76,000	92,168		55,506	
<i>Allowances—</i>			Travelling Allowance	43,200		18,000		2,992			
			Commissions paid to private individuals	1,200		1,000		1,800			
			House-rent and other allowances	489		1,000		15,576			
<i>Contingencies—</i>			Other Contingencies		44,889	20,900		20,368		13,051	
			For rounding		16,084	3,000		852		1,733	
			Deduct—Probable Savings		13	...		352			
					...	...		-1,840		
			Total		5,47,000	3,56,000		2,01,000		1,49,340	
LUMP PROVISION ON ACCOUNT OF THE EMPLOYMENT OF A SPECIAL STAFF OF INCOME-TAX OFFICERS TO ASSIST IN ASSESSMENT AND INVESTIGATION WORK.											
			For rounding					50,000			
			Total		5,47,000	3,56,000		2,51,000		1,49,340	
			Deduct—Share of Provincial Government		-1,37,000	-1,78,000		-1,25,000		-74,670	
			Net Total		4,10,000	1,78,000		1,26,000		74,670	
			Voted		3,96,000						
			Non-voted		14,000						

TAXES ON INCOME.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.										
Collection of Income Tax.										
PRESIDENCY CHARGES.										
<i>Salaries—</i>	1	1	Commissioner (2,500)	30,000						12,000
	1	1	Collector (1,550)	18,600			30,000			40,940
	1	1	Collector (1,050)	12,600			30,000			
	1	1	Superintendent (525)	6,300		78,300	6,000			
	1	1	Deputy Collector (550+L. A. 125)	8,100			7,500			17,601
	1	1	Chief Examiner of Accounts (425)	5,100			4,800			
					80,700		78,300		78,300	70,541
<i>Establishment—</i>	45	45	Inspectors, Examiners and other executive subordinates, 2 (375—25—475), 6 (250—20—350), 22 (150—15—225), 5 (80—4—100), (65), 2 (55), 4 (45), 3 (25)	87,636		86,000	83,616			73,468
	75	75	Clerks and Superintendents, (200—25—300), 4 (150—10—200), 15 (80—4—100), 25 (60—3—75), 30 (40—3—55)	72,420		86,000	69,228			70,209
	49	49	Servants (varying between Rs. 7 and Rs 15)	5,844		9,000	5,844			6,918
<i>Allowances—</i>			Local Allowance	22,956		...	15,748			...
			Typing Allowance	500		...	...			...
			Temporary Establishment	...		22,700	...			...
			Lump provision for reorganization of Income-Tax establishments in the Presidency Proper.	2,50,000		...	...			...
					4,39,356		2,03,700		1,74,436	1,50,595
			Travelling Allowance	13,000		13,000	11,100			10,772
			Grain compensation	...		200	...			150
			House-rent and other Allowances	5,852		5,300	4,434			3,408
					18,852		18,500		15,534	14,330
<i>Contingencies—</i>			Rents, Rates and Taxes	20,970		...	20,970			7,126
			Service Postage and Telegrams	15,000		...	10,000			9,242
			Contract Contingencies	4,500		...	4,500			19,831
					40,470		44,500		35,470	36,199
			For rounding			-378			-740	...
			TOTAL		5,79,000		3,45,000		3,03,000	2,71,665

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MOFUSSIL CHARGES.										
<i>Salaries—</i>	...	1	Commissioner of Income Tax (2,000)	24,000		40,000				
	5	7	Collectors (1,000), 2 (600), (500), (360), (Allowance 150), (Allowance 100)	39,720						
				63,720		40,000		24,600		20,219
<i>Establishment—</i>	35	36	Inspectors, Assessors, Examiners and other executive subordinates (270), (205), 2 (210), (175), (175- ¹⁰ / ₂ -225), 2 (100- ¹⁰ / ₂ -225), 5 (150-10-200), (100-5-125), 5 (50-4-100), 7 (60-4-80), (65), 2 (50-5-75), (55-2-65), (40-4-80), 2 (25), 2 (18), (16)	44,364		65,500		40,152		51,816
	27	27	Clerks (105), (60-4-80), (50-5-75), 3 (40-4-60), (55), (45-3-60), (45), 3 (43), 3 (35-2-45), 9 (30-2-40), 2 (30-1-35), (32)	13,836		19,000		12,312		14,748
	40	40	Servants (varying between Rs. 8 and 15)	4,884		8,500		4,464		7,742
						3,000		3,000		6,000
			<i>Add—</i> Central Government's share of combined Establishment under Land Revenue	3,000		40,000		45,682		15,545
			Temporary Establishment	45,801		...		12,862		...
			Local Allowance	14,203		...		...		...
			Lump provision for the entertainment of an additional gazetted Income tax staff in Sind	...		...		49,000		...
				1,26,088		1,36,000		1,67,472		95,861
<i>Allowances—</i>			Travelling Allowances	25,000		22,500		21,000		18,087
			House-rent and other Allowances	6,440		6,400		5,640		3,048
			Grain Compensation	...	31,440	100	29,000	...	26,640	161	31,291
<i>Contingencies—</i>			Rents, Rates and Taxes	11,220		...		10,320		59
			Service Postage and Telegrams	8,524		...		7,380		6,600
			Other contingent expenditure	839		...		1,127		3,482
			Contract Contingencies	9,008		...		9,226		6,688
				29,591		17,000		28,053		16,823
			For rounding		161	...		235		...
			TOTAL		2,51,000		2,22,000		2,47,000	1,54,174
			Total collection of Income-tax		8,30,000		5,67,000		5,50,000	4,25,839
			<i>Deduct—</i> Share of Provincial Government		-2,07,000		-2,84,000		-2,75,000	-2,12,920
			Net Total		6,23,000		2,83,000		2,75,000	2,12,919
			Collection of Excess Profit Duty		..		25,000		13,000	17,046
			Grant Total		6,23,000		3,08,000		2,88,000	2,29,695
			Voted		6,10,400		...		...	...
			Non-Voted		12,600		...		...	...

TAXES ON INCOME.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL.											
COLLECTION OF SUPER-TAX.											
<i>Establishment—</i>			Establishment	8,000				10,128		11,848	
<i>Allowances—</i>			Allowances	500				1,800		18	
<i>Contingencies—</i>			Contingencies	500				500		416	
			For rounding					—428			
			Total voted		9,000		10,000		12,000		12,282
COLLECTION OF INCOME-TAX.											
<i>Salaries—</i>	2	9	Collectors 1 (1,550), 1 (1,500)	36,600				} 27,600		18,000	
			Collector 1 (800)	9,600							
	3	3	Assistant and Deputy Collectors 1 (680), 1 (400), 1 (300)	16,560				10,200		20,195	
<i>Establishment—</i>	33	34	Assessors and other executive sub- ordinates (75—350)	64,000	62,760		41,000		37,800		38,195
	128	164	Clerks (400 and less)	1,13,000				59,844		59,475	
	90	100	Servants (10 to 12)	12,000				74,832		75,743	
								8,652		10,852	
					1,89,000		1,83,000		1,43,328		1,46,070
<i>Allowances—</i>			Travelling allowance	33,000		37,500		31,540		30,225	
			House-rent and other allowances	5,000				3,840		3,160	
			Compensation for dearness of food . . . . .	...		1,100				1,136	
<i>Contingencies—</i>			Contract contingencies	23,420	38,000		38,600		35,380		34,521
			Non-contract contingencies	2,000			19,400		7,420		11,713
			Lump provision for revision		25,420				1,209		1,348
					2,00,000				8,699		13,061
			For rounding . . . . .	...	820				1,863		
			Total		5,16,000		2,85,000		2,27,000		2,31,847
			Deduct—Share of Provincial Government		—1,29,000		—1,43,000		—1,14,000		—1,15,923
			Collection of Excess profit duty . . . . .		...		12,000		8,000		22,494
			Grand Total		3,96,000		1,64,000		1,33,000		1,50,700
			voted		3,59,400						
			Non-Voted		36,600						
United Provinces.											
<i>Salaries—</i>	1	1	Commissioner of Income-tax (2,500 + 250)	33,000		31,130		35,000		36,264	
	...	54	Income-tax officers 4 (1,000—100—1,500), 36 (350—30—800—25—900), 14 (250)	3,62,640		1,58,000		1,43,400		1,17,675	
<i>Establishment—</i>	216		Clerks 1 (250), 4 (180), 2 (150), 4 (125), 4 (110), 12 (100), 1 (95), 21 (90), 39 (75), 57 (65), 9 (60), 4 (50), 58 (40)	1,81,020	3,95,640		1,89,130		1,78,400		1,53,939
	131		Servants (varying from Rs. 10-8-0 to Rs. 16)	16,914		92,000		42,090		52,515	
			Temporary Establishment	3,000		7,870		4,608		4,153	
<i>Allowances—</i>			Travelling allowance	40,000	2,00,934		99,870		45,698		56,668
			Grain and war allowances . . . . .	...		42,500		31,200		15,846	
					40,000		42,500		31,200		4,864
<i>Contingencies—</i>			Contingencies	80,000		44,000		59,380		33,234	20,710
			Rewards to Bahi testers . . . . .	...		500		500		...	
			For rounding		80,000		44,500		69,880		33,284
					426				—178		
			Total		7,17,000		3,76,000		3,16,000		2,64,601
			Deduct—Share of Provincial Government		—1,79,000		—1,68,000		—1,58,000		—1,33,301
			Net Total		5,38,000		1,88,000		1,58,000		1,32,300
			Voted		5,06,000						
			Non-Voted		33,000						

TAXES ON INCOME.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PUNJAB.										
<i>Establishment—</i>	6	11	Income Tax Officers 2(300), 1(350), 1(660), 2(460), 1(540), 1(420), 3(380)+allowances 5(100), 6(80) 11(80)		70,080	63,290	35,880	34,759		
			1% share of District Office Establishment transferred from "Land Revenue"		26,766	22,760	14,347	14,615		
	13	12	Naib Tehsildar 1(100), 6(85), 5(70), allowances 1(20), 6(17), 5(14)		13,824	} 44,150	15,048	} 32,481		
	40	37	Clerks varying from (50 to 150) and servants from (8 to 9)		16,632		18,984			
		Temporary Establishment		27,604	23,600					
					1,54,906	1,53,800	84,259	81,846		
<i>Allowances—</i>			Travelling and conveyance allowance		23,000	22,700	14,160	14,181		
			War and temporary allowance		...	18,140		8,450		
			Compensation for dearness of food		...	1,500	1,200	1,544		
			1 per cent. allowance transferred from Local Reserve		1,500	4,360				
					24,500	46,700	15,360	19,175		
<i>Contingencies—</i>			Contract Contingencies		3,210	6,500	4,460	5,013		
			Non-contract contingencies		22,025	5,000	5,000	3,784		
					25,235	11,500	9,460	8,797		
			Lump provision for the reorganisation of the Income-tax Establishment		...		75,640			
			Lump provision for new units of new special income-tax agency		...	3,88,000				
			For rounding		...	359		281		
			Total			5,93,000	2,12,000	1,85,000	1,09,818	
			<i>Deduct—</i> Share of Provincial Government			-1,48,000	-1,06,000	-92,500	-54,909	
			Net Total (voted)			4,45,000	1,06,000	92,500	54,909	

TAXES ON INCOME.

			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	R.
	1920-21.	1921-22.								
BURMA.										
<i>Salaries—</i>	1	1	Collector of Income-tax 1 (1,500—2,000) for 11 months	16,500						
			Collector of Income-tax (2,000 + P. A. 500 + special allowance 500) for one month	3,000	30,500	30,000	36,624			
		1	Deputy Collector (550)	6,600	6,550	6,300	16,337			
	3	1	Assistant Collectors (750) for 1 month	750	3,000	20,400	...			
			Assistant Collectors (750 for 11 months)	8,250	20,100	...	...	
			Lump provision for officers on special duty . . . . .	...	...	...	...
	1	...	Superintendent, (750—25—1,000)	18,000		9,000	...			
					53,100	60,150	65,700	...	52,961	
<i>Establishment—</i>	2		Assessors 1 (250—400), 1 (250)				2,998			
	34		Clerks 1 (200—250), 2 (150—200), 3 (100—150), 3 (80—100), 1 (120—150), 1 (100—120), 3 (100), 1 (75), 3 (50), 1 (40), 1 (30), 14 (10)	45,936	67,400	78,552	36,230			
	6		Thugyi Collectors 1, (125—150) 1 (100—125) 1 (30) 2 (100) 1 (60)				5,154			
	1		Cashier (150—175)				1,800			
	20		Servants varying from Rs. 12 to Rs. 16				2,354			
			Temporary Establishment	4,580	23,350	18,240	7,838			
			Lump provision for revision of office establishment	42,800	...	...	...
					93,316	90,750	96,792	56,372		
<i>Allowances—</i>			Travelling Allowance	6,000	8,000	9,000	4,254			
			Commission paid to Thugyis for collecting Income-tax in districts other than Rangoon and Mandalay	2,000	1,600	6,535	2,095			
			House rent and other allowances	2,040	3,000	500	866			
					10,040	12,600	16,035	17,215		
<i>Contingencies—</i>			Miscellaneous	66	100	20	28			
			Contract Contingencies	3,076	3,000	1,750	3,196			
			Rents, Rates and Taxes	2,400	2,400	2,400	2,000			
					5,542	5,500	4,170	5,224		
			Probable savings and rounding	252	2		—697			
			Total		1,62,000	1,69,000	1,82,000	1,21,772		
			<i>Deduct—Share of Provincial Government</i>		—41,000	—85,000	—91,000	—60,886		
			Net Total		1,21,000	84,000	91,000	60,886		
			Voted		1,04,000					
			Non-voted		17,000					

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.											
<i>Establishment—</i>	14	14	Assessors 1 (115), 2 (105), 6 (85), 5 (80)	14,820		19,230		15,180		15,763	
	33	33	Clerks 20 (30), 13 (25)	11,100		14,400		11,100		11,172	
	47	47	Servants (8)	4,512		4,736		3,384		3,850	
			Temporary Establishment	6,276		3,742		300		1,270	
			Lump Provision for Revision of pay	9,600		...		6,000		...	
<i>Allowances—</i>			Travelling Allowance	14,000	46,308	14,000	42,108	13,000	35,964	12,660	31,555
			Compensation for dearness of provision	1,500		1,500		141		2,759	
			Special G. C. allowance	...		120		...		863	
			War allowance	...		...		...		947	
<i>Contingencies—</i>			Contract Contingencies	3,500	15,500	4,000	15,620	3,200	13,141	...	17,229
			Lump provision for reorganization of Income Tax Establishment		3,500		4,000		3,200	3,381	3,381
			For rounding		1,61,000				10,000		
					-308		272		-305		
			Total		2,26,000		62,000		62,000		52,165
			<i>Deduct—</i> Provincial Government's share		...		-31,000		-31,000		-26,082
			Net total (voted)		...		31,000		31,000		26,083

	Numbers.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	1920-21.	1921-22.										
CENTRAL PROVINCES.												
<i>Salaries—</i>	...	1	Commissioner of Income Tax (2,250)	27,000								
	...	2	Deputy Commissioners (1,000)	24,000	}	26,700						
	...	13	Collectors (300—4—900)	98,720								
<i>Executive Establishment—</i>		9	Inspectors (175— $\frac{1}{2}$ —275)	18,900	}	16,000	26,700					
	26	18	Sub-Inspectors (80—150)	17,280					32,280		17,063	
		6	Examiners (100-250)	10,800								
	...	...	Lump provision for the revision of establishment	...	46,980		16,000	50,000	82,280		17,063
<i>Office Establishment—</i>	...	1	Superintendent (300)	3,600								
	...	2	Head Clerks (100—10—150)	2,400								
	...	52	Clerks (30 rising to 175)	41,940								
	...	76	Daftry and Servants (11—1—15)	10,080		1,500		1,344		781		
	...	...	Temporary Establishment	...	58,020	9,800	11,300	5,000	6,344	4,691	5,472
<i>Allowances—</i>			Duty allowances 1 (250), 6 (100)	10,200								
			Deputation Allowances	1,000		400		1,000				
			Dear District Allowance	3,456								
			Special temporary allowance	5,016		1,300				1,036		
			Travelling Allowances	12,000		9,000	10,700	6,000	7,000	6,123	7,159	
<i>Contingencies—</i>			Purchase and repair of furniture	7,000		600		1,000		205		
			Other Contingencies	14,000		800		1,800		541		
					21,000		1,400		2,800		746	
<i>Other charges—</i>			Commission payable to village officials for the collection of Income Tax			36,000	33,900	34,000			31,292	
			<i>Deduct—</i> Probable savings and for rounding			41,392			2,424			
			Total		3,00,000		1,00,000		1,30,000		61,732	
			<i>Deduct—</i> Share of Provincial Government		...		-50,000		-65,000		-50,866	
			Net-Total (voted)		...		50,000		65,000		30,866	

TAXES ON INCOME.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			ASSAM.								
			COLLECTION OF INCOME-TAX.								
<i>Salaries—</i>	1	1	Sub-Deputy Collector 1 (175+ Remunerative personal allowances, Rs. 50.)	2,700		2,700		2,700		2,220	
<i>Establishment—</i>	2	2	Clerks 1 (40), 1 (56)	1,152	2,700	1,300	2,700	1,020	2,700	1,083	2,220
	1	1	Servant (13)	156		140		96		96	
			Lump provision for increase of establishment	...		...		936		...	
<i>Allowances—</i>			Travelling Allowance	1,500	1,308	1,500	1,440	1,500	2,052	1,285	1,179
			House rent and other allowances	100	1,600	100	1,600	294	1,794	98	1,383
<i>Contingencies—</i>			Service Postage and Telegram Charges		170		260		100		145
			Office Expenses and Miscellaneous								
			For rounding		222		...		354		
			Total		6,000		6,000		7,000		4,927
			<i>Deduct—</i> Share of Provincial Government	...	—1,000	...	—3,000	...	—3,000	...	—2,463
			Net Total	...	5,000	...	3,000	...	4,000	...	2,464

Demand No. 3.

SALT.

Rs. 1,17,95,000.

ABSTRACT.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Non-voted.	Voted.						
Northern India		34,41,000	46,96,000	57,95,000		88,21,000		61,19,385	
Madras		5,03,000	29,74,000	27,90,000		28,72,000		27,23,848	
Bombay		1,07,000	36,98,000	36,15,000		38,91,000		32,69,814	
Bengal		20,000	2,95,000	3,15,000		3,00,000		2,95,212	
Burma		...	55,000	52,000		51,000		47,760	
Bihar and Orissa		...	76,000	77,000		77,000		76,927	
Assam		...	1,000	1,000		1,000		1,019	
GRAND TOTAL		40,71,000	1,17,95,000	1,26,45,000		1,55,18,000		1,25,33,465	
		1,58,66,000.							

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Northern India Salt Department.											
DIRECTION.											
Salaries—	1	1	<i>Commissioner (2,500)</i>	30,000		30,500		30,000		27,253	
			<i>Mining Engineer and Manager.</i>	9,050		750		...		5,870	
			<i>Lump provision for revision of pay of Commissioner and Mining Engineer</i>	16,000		...		...		...
	1	1	<i>Dy. Commr. (1,200—1,400)</i>	16,800		16,820		16,800		83,648	
	7	7	<i>Assistant do., 1 (1,000), 6 (700—25—900) (+D.A. 300)</i>	76,750		70,360		73,700		...	
	1	1	<i>Mechanical Engineer (600)</i>	3,600		...		7,200		1,770	
			<i>Probable savings</i>	-3,600		...		-7,200		...	
Establishment—	1	1	<i>Supdt. and Personal Asst. to Commr. (250—400—600)</i>	7,200	1,48,600	6,400	1,18,430	7,000	1,20,500	3,761	1,18,541
	92	89	<i>Clerks, varying between 300 and 35</i>	90,540		90,600		58,800		68,458	
	2	2	<i>Treasurers, 1 (200), 1 (70)</i>	3,240		3,390		3,240		3,240	
	132	137	<i>Inferior Establishment varying between 25 and 10</i>	19,150		17,480		17,240		18,349	
			<i>Temporary establishment</i>	...		...		1,500		6,320	
			<i>War allowance to permanent establishment</i>	...		...		23,910		...	
			<i>Lump provision for revision of establishment.</i>	2,00,800		...		50,000		...	
					3,20,330		1,17,870		1,61,690		1,00,128
Allowances—			<i>House-rent and other allowances</i>	12,860		8,690		8,500		7,330	
			<i>Travelling allowances</i>	63,500		54,900		52,260		49,363	
			<i>Compensation for dearness of food</i>	1,000		21,000		400		22,195	
					77,360		84,590		61,160		85,888
			Carried over		5,46,290		3,20,830		3,43,350		3,04,557

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		5,46,290	3,20,890	3,43,350	3,04,557		
Supplies and Services—	Manufacture of Salt	7,03,820	5,50,000	6,10,890	6,29,442			
	Through traffic charges	2,08,080	1,67,000	1,99,870	1,41,366			
	Excavation Charges	7,02,370	5,95,000	5,80,500	5,19,466			
	Petty construction and repairs	2,80,080	3,08,500	1,91,590	1,70,592			
	Clothing grant	13,640	6,600	8,000	6,404			
	Supply of medicines	3,770	3,850	3,970	2,906			
	Water-supply charges	10,440	24,000	34,900	22,546			
	Cost of clearing pans and canals.	...	...	1,80,000	...			
	Cost of locomotive and workshop charges	...	...	70,000	...			
	Other petty supplies	4,090	3,490	4,810	2,772			
		19,25,790	15,58,440	18,84,330	14,05,994			
Contingencies—	Rents, rates and taxes	2,200	2,090	2,200	2,135			
	Hot-weather Charges	3,940	3,070	2,520	2,585			
	Service postage and telegram charges	14,500	15,200	11,930	15,621			
	Conveyance of tents, etc.	5,000	5,010	4,630	4,622			
	Purchase and repair of furniture	3,520	3,050	2,530	2,301			
	Other contingent expenditure	12,820	15,720	14,950	13,173			
	Menial charges	5,850	8,150	5,260	7,713			
		47,830	52,290	49,420	48,150			
Special charges—	Charges in connection with inspection of Mayo Mines at Khewra	5,000	...	5,000	...			
	Charges for building a bund at Sambhar	...	...	5,00,000	...			
	Cost of bags	10,00,000	...	17,00,000	...			
	Lump provision for the improvement of Salt source at Sambhar	7,00,000	...	...	...
		17,05,000	...	22,05,000	...			
	For rounding	-10	-20					
	TOTAL	42,24,900	19,31,600	44,76,100	18,48,101			
	Salaries—	PREVENTIVE ESTABLISHMENTS.						
	Officer on Special Duty	19,380	29,700	...	...	
	Superintendents (250— ¹ / ₂ —600)	40	40	...	...	
	Duty allowance, 2 (100), 5 (50)	2,05,630	1,85,100	1,92,400	1,50,512			
	Assistant Surgeons and Sub-Assistant Surgeons, 1 (5,000 per annum), 1 (100+D. A. 30+T. A. 25) (62—8)	3	3	7,610	6,410	7,110	5,351	
	Engineer and Chemist (150), (400)	...	2	6,600	600	...	...
		2,39,220	2,21,810	1,99,510	1,55,863			
	Carried over	2,39,220	2,21,810	1,99,510	1,55,863			
		42,24,900	19,31,600	44,76,100	18,48,101			

Establishment	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		42,24,900		19,91,600		44,76,100		18,48,101
			PREVENTIVE ESTABLISHMENTS— contd.		2,39,220		2,21,810		1,99,510		1,55,868
63	63		Inspectors, 9 (125), 54 (50— $\frac{1}{2}$ —60) — $\frac{1}{2}$ —100) Duty allee., 8 (50), 4 (30), 1 (15)	68,650		52,100		62,980		54,211	
29	29		Koteguards (varying between 20 and 15)	5,920		6,270		5,860		6,512	
37	37		Clerks (35— $\frac{1}{2}$ —85)+L. A. 4 (10)	21,950		15,800		13,920		13,953	
			Allowance to Lumbardars	1,090		1,180		1,090		998	
1297	1292		Havildars, Jemadars, and Peons (varying between Rs. 25 and Rs. 10)	1,91,190		1,57,780		1,64,910		1,77,085	
11	13		Medical Establishment (varying between Rs. 65 and Rs. 10)	4,960		3,360		4,290		...	
			Temporary establishment	15,290		8,240		13,910		3,174	
					3,09,050		2,44,730		2,66,960		2,55,933
			Probable Savings		-2,900		...		-22,000		
			For rounding		30		-40		30		
			TOTAL		5,45,400		4,66,500		4,44,500		4,11,793
Salt Compensations.											
			Alwar State		1,25,000		1,25,000		1,25,000		1,25,000
			Bharatpur State		1,50,500		1,50,500		1,50,500		1,50,500
			Bhawalpur State		80,000		80,000		80,000		80,000
			Dholpur State		25,790		54,660		60,000		60,000
			Gwalior State		3,12,500		3,12,500		3,12,500		4,68,760
			Holkar State		61,880		61,880		61,880		61,875
			Jaipur State		6,88,310		6,88,310		6,88,310		8,88,309
			Jodhpur State		9,61,400		9,61,400		9,61,400		9,61,395
			Kishengarh State		25,000		25,000		25,000		25,000
			Kohat Chiefs		50,000		52,160		50,000		45,672
			Mewar State		2,04,150		2,04,150		2,04,150		3,06,325
			Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty		5,70,000		5,70,000		5,70,000		5,73,744
			Sirohi State		10,800		10,800		10,800		10,800
			Tonk State		20,000		20,000		20,000		20,000
			Other Indian States		81,040		80,980		81,040		82,218
			For rounding		30		-40		20		
			TOTAL		33,66,400		33,97,300		34,00,600		38,59,488
			For rounding		300		-407		-200		
			TOTAL, INDIA		81,37,000		57,95,000		83,21,000		61,19,385
			Non-voted		34,41,000						
			Voted		46,96,000						

		Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
Madras.		Rs.		Rs.		Rs.		Rs.	
Central Government's share of the combined establishment for Salt and Excise		16,82,000		13,01,000		12,39,000		11,65,339	
Salt Purchase and Freight		13,07,000		10,02,000		11,45,000		10,71,439	
Assignment and Compensations		4,88,000		4,87,000		4,88,000		4,86,570	
TOTAL		34,77,000		27,90,000		28,72,000		27,23,348	
Non-voted		5,03,000							
Voted		29,74,000							

		Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
Salaries—		Rs.		Rs.		Rs.		Rs.	
		Rs.		Rs.		Rs.		Rs.	
Portion of the salaries of Commissioners of Land Revenue debitable to Salt		39,750		39,750		39,750		41,913	
1	1 Secretary to the Commissioner (1,500-60-1,800) (I. C. S.)	18,720		20,550		19,440		20,659	
17	1 Deputy Commissioner (1,200-40-1,400)	15,360		...		..		...
16	Deputy and Assistant Commissioners 2 (1,200-40-1,400), 1 (650-50-1,300), 2 (1,000), 2 (900), 9 (500-30-800)	1,50,360		1,71,000		1,59,240		1,62,858	
90	91 Inspectors, 19 (400), 21 (350), 23 (300), 28 (250)	3,46,200				3,43,200			
	Deduct—Portion debitable to Customs	-18,600		3,37,000		-18,600		3,20,359.	
	Deduct—Pay of Superintendent of Excise, Bangalore	-3,000				-3,000			
3	3 Probationary Inspectors on Rs. 150	5,400		...		5,400		...	
966	963 Assistant Inspectors and Sub-Inspectors, 39 (200), 38 (175), 38 (150), 142 (100), 212 (90), 282 (80), 141 (70), 71 (60)	10,87,680		6,72,000		7,13,880		6,60,713	
118	115 Temporary Inspectors, Assistant Inspectors and Sub-Inspectors	61,320		20,000		52,480		27,797-	
	Temporary addition to salary . . . . .	...		1,84,700		...		...
	Deduct—Portion debitable to Customs	-27,000		...		-21,600		...	
	Deduct—Pay of Assistant Superintendent and Sub-Inspector of Excise, Bangalore	-2,640		...		-2,100		...	
	Deduct—Probable Savings	-13,550				-26,090			
		16,60,000		14,45,000		12,62,000		12,34,299	
Establishment—									
Clerical and other establishments—									
	Varying from 14 to 250	14,03,645		9,05,000		9,49,300		8,93,460	
	Temporary Establishment	1,37,104		60,000		88,143		73,277	
	Temporary addition to pay . . . . .	...		4,40,000		...		...
	Deduct—Probable Savings	-749		...		-17,443		...	
		15,40,000		14,05,000		10,20,000		9,66,737	
Allowances—									
	Travelling allowance	5,07,050		2,60,000		2,10,000		2,31,382	
	House-rent and other allowance	33,950		28,000		35,460		30,430	
	Local allowances for high prices . . . . .	...		30,000		2,94,540		2,99,316	
		5,41,000		3,18,000		5,40,000		5,61,128	
	Carried over	37,41,000		31,68,000		28,22,000		27,62,164	

	Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	Rs.	Rs.	Rs.	Rt.	Rs.	Rs.	Rs.	Rs.
Brought forward		37,41,000		31,68,000		28,22,000		27,62,164
CONTRACT GROUP.								
<i>Contingencies—</i> Repair and carriage of tents	10,700				10,700		7,367	
Service postage and telegram charges	48,000		1,16,000		46,000		46,107	
Other contingencies	64,495				52,575		64,489	
NON-CONTRACT GROUP.								
Rewards	52,000		48,000		48,000		55,377	
Purchase of tents	14,000		14,000		14,000		26,501	
Petty construction and repairs	5,86,000		3,00,000		3,50,000		2,94,869	
Compensation to the Madras Municipality for withholding liquor tax	13,610		13,610		13,610		13,607	
Clothing and uniform of servants	91,195		60,000		64,925		77,970	
Telephone charges	1,200		5,000		1,200		16,517	
Rents	5,000			18,500				
Rates and Taxes	16,000		11,000					
Other Contingencies	71,800		68,390		58,490		55,473	
Subsidies to private educational institutions situated at or near salt factories		9,74,000		6,36,000		6,73,000		6,58,047
Lump provision on account of the revision of pay of the officers of the Department		5,000		...		...		...
Lump sum to meet the increased expenditure under service postage and Telegram charges due to enhanced rates		1,27,000		...		27,000		...
		...		...		13,920		...
For rounding						80		
TOTAL		48,47,000		38,04,000		35,41,000		34,20,211
Distribution of the above charges between Central and Provincial.								
		Non-voted.	Voted.					
3. Salt. Central Government:—Salt charges on account of Licensed works		...	1,00,000		50,000		88,000	37,903
3. Salt. Central Government:—Other charges—one-third of 48,47,000—1,00,000=15,82,330	24,610		15,57,720		12,51,330		11,51,000	11,27,436
For rounding —330	390		—720		—330		...	...
Total Central Government	25,000		16,57,000		13,01,000		12,39,000	11,65,339
6. Excise. Provincial Government:—Other charges—two-thirds of 48,47,000—1,00,000=31,64,670	49,220		31,15,450		25,02,670		23,02,000	22,54,872
For rounding 330	—220		550		330		...	...
Total Provincial Government	49,000		31,16,000		25,03,000		23,02,000	22,54,872
Grand Total	74,000		47,73,000		38,04,000		35,41,000	34,20,211
		48,47,000						
SALT PURCHASE AND FREIGHT.								
Freight and other charges for Export and import of Salt for fish-curing	95,500		89,000		75,000		94,510	
Charges for conveying Salt to French Government	8,500		9,000		8,500		6,031	
Charges for conveying salt for fish-curing yards	25,000		30,000		22,000		25,690	
Purchase of salt (Manufacturer's Share)	8,00,000		5,74,000		7,00,000		5,86,956	
Purchase of salt for fish-curing purposes	2,000		4,000		1,500		1,900	
Conveying and storing Salt	2,00,000		1,19,000		1,70,000		1,95,888	
Petty works for manufacture and Storage of Salt	1,51,000		1,56,000		1,44,000		1,39,150	
Sundry miscellaneous charges	22,000		18,000		24,000		21,284	
Rates and Taxes	3,000		8,000					
TOTAL		13,07,000		10,02,000		11,45,000		10,71,439

SALT.

	Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salt Compensations.</i>								
<i>Salt Compensation payable under the Convention with the French Government, dated 7th March 1815</i>	4,40,000		4,40,000		4,40,000		4,40,000	
<i>Compensation for the Suppression of Earth-salt Manufacture in Pudukkottai</i>	38,000		38,000		38,000		38,000	
<i>Salt Compensation payable to other individuals</i>	10,000		9,000		10,000		8,570	
TOTAL		4,88,000		4,87,000		4,88,000		4,86,570
Bombay.								
Salaries, Establishment and Contingencies	23,74,000		21,20,000		23,57,000		18,33,783	
Salt Purchase and Freight	9,00,000		9,22,000		9,22,000		8,46,326	
Preventive Establishments	4,36,000		4,78,000		5,17,000		5,09,312	
Salt Compensations	95,000		95,000		95,000		80,393	
TOTAL	38,05,000		36,15,000		38,91,000		32,69,814	
<i>Non-voted</i>		1,07,000						
Voted		36,98,000						
DIRECTION.								
SUMMARY.								
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Combined Salt and Customs Establishment in the Presidency	6,76,000		13,83,000		17,59,000		14,96,922	
Combined Salt and Excise Department in the Presidency	14,82,000		6,63,000		1,88,000		1,78,400	
$\frac{6}{7}$th portion transferred from—"Excise" on account of Combined Salt and Excise Department in Sind.	1,41,424		1,25,000		1,16,519		1,17,939	
Chief Account Office	67,193		46,700		41,000		37,230	
Aden Division	2,708		2,300		2,638		2,292	
Improvement of the condition of life at the Maurypur salt work.	5,000		...		...		...
Provision for the Amalgamation and re-organization of the Non-vested Staff of the Combined Salt and Excise Department in the Presidency (share chargeable to S-Salt).	...		...		2,50,000		...	
	23,74,325				23,57,157			
For rounding	-325				-157			
Total		23,74,000		21,20,000		23,57,000		18,33,783

	Numbers.		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMBINED SALT AND CUSTOMS ESTABLISHMENT IN THE PRESIDENCY.											
<i>Salaries—</i>			Assistant Collectors . . . . .					...		22,464	
	1	1	Assistant Surgeon (150+L.A. 75) .	2,700		31,700		4,320		2,226	
	1	1	Superintendent of Lights (350—25—800)	6,600				6,300			
<i>Establishment—</i>	4	...	Superintendents (250) . . . . .	...	9,300	31,700		6,000	10,630	8,172	24,690
	17	...	Inspectors . . . . .	...		38,100		67,260		47,461	
	24	...	Sarkarkuns . . . . .	...		34,900		26,820		44,686	
	11	...	Darogas . . . . .	...				8,280		14,639	
			Clerks . . . . .	...		2,53,800		1,80,378		2,24,835	
			Local allowance	50,000				1,86,099		...	
	2142		Servants at varying rates from Rs. 8 to Rs. 40	2,93,251		3,52,300		2,84,026		3,94,171	
	156		Boat Establishment—Engine Driver, Firemen, Syrang, Tindals, Lascars (at varying rates from 10 to 80) .	24,628		25,200		22,612		29,600	
			Medical establishment—Kharaghoda	1,956		2,700		1,512		1,957	
			Fish curing yard establishment . . . . .	...		...		...		...
			Clerks . . . . .	...		4,100		...		4,088	
	59		Servants (at varying rate from Rs. 8 to Rs. 10)	5,844		9,000		...		7,872	
	5	—	Inspectors, Preventive establishment . . . . .	...		6,800		10,800		7,495	
			Temporary establishment . . . . .	...		12,200		3,025		1,033	
			Revision of establishment	4,839		...		...		...
			Shilotri establishment	2,782		4,000		2,732		4,093	
			Temporary establishment . . . . .	...		...		...		1,188	
					3,83,250	7,49,300		7,98,544		7,91,390	
<i>Allowances—</i>			Travelling allowance	35,500		49,200		50,000		48,588	
			House-rent and other allowances	5,800		34,680		5,066		57,706	
			Overtime and holiday allowances and fees . . . . .	...		20		29,700		...	
			Grain compensation . . . . .	...		...		...		326	
			Plague allowance . . . . .	...		...		...		32	
			Boat allowance . . . . .	...		4,200		25,037		600	
			Remuneration to railway companies . . . . .	...		400		...		...
					41,300	88,500		1,09,803		1,07,252	
<i>Special Charges—</i>			Provision on account of certain works to be executed by the B. B. & C. I. Railway in connection with the scheme for the extension of the Pritchard Salt Works	1,09,200				6,70,200		1,36,812	
			Laying Rails on the Udu Bun Salt Siding . . . . .	...				...		...
			Provision of a loop siding half way between the Kharaghoda Agar and No. 6 siding to be executed by the B. B. & C. I. Railway Company . . . . .	...				16,673		...	
			Provision in connection with certain experiments at the Pritchard Salt Work in connection with the removal of Salt	10,000				...		...
			Provision for expenditure on objects calculated to ameliorate the condition of the Agarias	38,000				38,000		...	
			Contribution towards the construction of a bridge over the Murdhu Creek	7,000				...		...
			Grant of extra remuneration to the Agarias at the Pritchard Salt Works	25,000				25,000		...	
					1,89,200	4,68,200		7,49,873		1,3,812	
			Carried over		6,23,050	13,37,700		16,68,840		10,60,044	

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS—contd.											
COMBINED SALT AND CUSTOMS ESTABLISHMENT IN THE PRESIDENCY—contd.											
Brought forward											
<i>Contingencies—</i>				85,800	6,23,050	13,37,700	16,68,840	10,60,044			
				...			1,12,860	...			
				...			845	487			
				700			...	600			
				...			8,900	1,125			
				...			3,600	155			
				...			48,300	...			
				35,160			29,400	33,284			
				...			...	3,77,670			
				2,700			2,500	152			
				...			...	152			
				...			10,357	17,259			
				...			11,250	8,458			
				...			250	...			
				3,600			13,336	6,578			
			...			44,446	1,57,702				
				1,27,960	1,99,700	2,86,044	6,03,622				
<i>Deduct—Contribution for Sundral Bunder Establishment</i>				7,51,010	15,37,400	19,54,884	16,63,666				
				...	-400	-420	-420				
				7,51,010	15,37,000	19,54,464	16,63,246				
<i>Deduct—1/5th transferred to "1—Customs" (page)</i>				-75,101	-1,54,000	-1,95,446	-1,66,324				
				6,75,909		17,59,018					
For rounding				91		-18					
TOTAL				6,76,000	13,83,000	17,59,000	14,96,922				
COMBINED SALT AND EXCISE ESTABLISHMENT IN THE PRESIDENCY.											
<i>Salaries—</i>	2	2	Deputy Commissioners of Salt and Excise (1,350)	32,400							
		2	Deputy Commissioners of Salt and Excise (2,150), (1,250)	40,800		61,700	49,800	56,656			
	18	18	Assistant Collectors, 3 (1,000), 3 (800), 3 (700), 4 (600), 5 (450) and Duty Allowance to 1 (100), 1 (150)	1,48,800		1,45,800	1,45,800	1,30,216			
			Local allowance	4,800		...	...	...
			Lump provision for revision of establishment	15,000		...	5,400	...			
<i>Establishment—</i>	2	2	Superintendents 2 (250)	2,41,800		2,07,600	2,01,000	1,86,872			
	390		Inspectors, 2 (400), 11 (300), 1 (270), 15 (250), 15 (225), 1 (220), 25 (200), 4 (175), 30 (150), 2 (140), 36 (125), 1 (120), 56 (100), 2 (80), 23 (75), 3 (70), 28 (60), 26 (60), 27 (40), 27 (35), 35 (30), and P. A. to 1 (50) and 1 (10)	5,31,540		3,77,000	...	...	
	23		Supervisors, 1 (300), 2 (250), 1 (200), 1 (175), 2 (150), 2 (125), 4 (100), 2 (80), 4 (70), 4 (60)	33,660		...	...	...
	11		Darogas, 5 (100), 1 (80), 2 (70), 2 (60), 1 (50)	10,680		...	...	...
	3		Supervisors (300—20—400)	13,080		...	...	...
Carried over				5,94,960	2,41,800	3,77,000	2,07,500	2,01,000	...	1,86,872	

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			DETAILS—concl'd.								
			COMBINED SALT AND EXCISE ESTABLISHMENT IN THE PRESIDENCY—concl'd.								
			Brought forward	5,94,960	2,41,800	3,77,000	2,07,500	...	2,01,000	...	1,86,872
	1		Gauger (100)	1,200		...		...		...
	794		Clerks (at varying rates from Rs. 20 to 250)	2,79,282		90,000		45,504		60,343	
	95		Servants (9 to 24-3-6)	13,081		20,000		13,081		17,990	
			Provision for revision establishment	7,00,000		...		...		...
			Local allowance	3,00,000		...		18,292		...	
			Temporary establishment	10,509		...		...		...
<i>Allowances—</i>			Travelling allowance	3,59,000	18,99,032	1,60,000	4,87,000	54,800	76,877	54,633	77,733
			Plague allowance	1,030		300		...		22	
			Grain compensation allowance	...		500		...		18	
			House-rent and other allowances	1,34,696		50,200		6,218		4,071	
<i>Contingencies—</i>			Purchase of boats	8,200	4,94,726		2,11,000	1,000	61,018	240	58,744
			Rents, rates and taxes	33,028				3,681		2,273	
			Service postage and telegrams	36,910				12,750		10,884	
			Telephone charges	1,525				700		1,006	
			Other contingent expenditure	1,30,416				2,595		8,567	
			Contract contingencies	1,26,639				15,931		12,530	
					3,36,718		2,27,620		36,857		35,450
			<i>Deduct—Contribution</i>		29,72,276		11,33,120		3,75,752		3,58,799
					-7,420		-7,120				
					29,64,856		11,26,000				
			<i>Deduct—Share debitable to Provincial Government for combined Salt and Excise Establishment</i>		-13,17,713		-5,01,000		-1,67,001		-1,59,466
			<i>Deduct—Share debitable to "1—Customs" for combined Salt and Customs Establishment</i>		16,47,143		6,25,000		2,08,751		1,99,338
					-1,64,714		-62,000		-20,875		-19,933
					14,82,429				1,87,876		
					-429				124		
			For rounding								
			TOTAL		14,82,000		5,63,000		1,88,000		1,79,400
			Non-voted		(a)21,000						
			Voted		14,61,000						
			— CHIEF ACCOUNT OFFICER.								
<i>Establishment—</i>			49 Clerks, Candidates, etc., (at varying rates from Rs. 25 to 300)	43,728		39,300		30,072		30,686	
			Servants (at varying rates from Rs. 10 to 20)	2,472		3,400		2,472		3,473	
			Revision of establishment	10,000		...		...		...
			Local allowance	7,224		...		5,176		...	
<i>Allowances—</i>			Travelling allowance	20	63,424	20	42,700	20	37,720	25	34,109
			Grain compensation	30		30		36		...	
			Plague allowance	10		...		...		...
			House-rent and other allowances	1,344		1,450		780		756	
<i>Contingencies—</i>			Service postage and telegrams	1,300	1,404		1,500	1,300	886	1,000	781
			Office expenses and miscellaneous	65				65		...	
			Contract contingencies	1,000				1,000		1,840	
					2,365		2,500		2,365		2,340
			For rounding		...		...		79		
			TOTAL		67,193		46,700		41,000		37,230

(a) Net provision after deducting the portion transferrable to 3—Salt and 6—Excise.

SALT.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ADEN DIVISION.									
<i>Establishment</i> —	7 Servants (at varying rates from Rs. 20 to Rs. 21.)	1,824		1,500		1,260		1,573	
	Revision of establishment . . . . .	...		...		990		...	
	Local allowance	114		...		288		...	
<i>Allowances</i> —	Allowance to Aden Settlement Fund for superintendence		1,938 300		1,500 600		1,938 300		1,573 920
<i>Contingencies</i> —	Petty repairs to chowkies	100				100		99	
	Contract contingencies	370				300		300	
			470		200		400		999
	TOTAL		2,708		2,800		2,638		2,292
SALT PURCHASE AND FREIGHT.									
	Presidency Salt Department	7,50,500		8,01,000		7,47,400		6,81,470	
	Sind Salt Department	1,50,000		1,21,000		1,75,000		1,64,856	
		9,00,500				9,22,400			
	For rounding	-500				-400			
	TOTAL		9,00,000		9,22,000		9,22,000		8,46,326
REVENUE ESTABLISHMENTS.									
SUMMARY.									
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Northern Frontier Establishment	2,75,273		2,52,500		2,88,055		2,90,998	
	Portuguese Frontier Establishment	2,09,550		2,78,500		2,35,723		2,74,904	
		4,84,823		5,31,000		5,23,778		5,65,902	
	Deduct—One-tenth transferred to "1—Customs"	-48,482		-53,000		-57,378		-56,590	
		4,36,341				5,16,400			
	For rounding	-341				600			
	Total		4,36,000		4,78,000		5,17,000		5,09,312
NORTHERN FRONTIER ESTABLISHMENT.									
		1920-21.	1921-22.						
<i>Establishment</i> —	16	...	Inspectors . . . . .	...	16,700	21,360	20,423		
	1	...	Sarkarkun . . . . .	...	1,200	840	1,050		
	2	...	Darogas . . . . .	...	...	2,400	...		
	54	52	Mounted Preventive Force (at varying rates from Rs. 37 to Rs. 70)	25,228	28,000	25,668	22,851		
			Clerks . . . . .	...	9,900	7,860	11,269		
			934 Servants (at varying rates from 8 to 40)	1,50,000	1,65,100	1,46,844	1,74,795		
			Local allowance	50,000	...	51,731	...		
			For Probable Savings	...	...	-25,000	...		
<i>Allowances</i> —			Travelling allowance	2,25,228	2,20,900	2,31,703	2,30,388		
			Carried over	20,000	22,000	27,500	26,278		
				2,45,228	2,42,900	2,59,203	2,56,666		

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NORTHERN FRONTIER ESTABLISHMENT—contd.									
Brought forward			2,45,228		2,42,900		2,59,203		2,56,666
<i>Contingencies—</i>	Petty construction and repairs	8,000				8,000		...	
	Clothing to Preventive Police	22,045				6,907		16,192	
	Rewards for detection of Crimes . . . . .	...						291	
	Rents, Rates and Taxes . . . . .	...				1,850		1,116	
	Service Postage and Telegrams . . . . .	...				750		450	
	Other Contingent expenditure . . . . .	...				1,470		1,309	
	Contract contingencies . . . . .	...				10,375		14,975	
			130,045		9,600		28,852		34,332
TOTAL			2,75,273		2,52,500		2,88,055		2,10,999
Numbers.									
		1920-21.	1921-22.						
PORTUGUESE FRONTIER ESTABLISHMENT.									
<i>Establishments—</i>	14 ... Inspectors and Assistant Inspector	...		20,500		24,660		23,309	
	3 ... Sarkarkuns . . . . .	...		5,300		6,000		6,947	
	Clerks . . . . .	...		23,600		21,120		26,262	
	963 Servants (at varying rates from Rs. 8 to 40)	1,24,800		1,78,800		1,24,800		1,60,439	
	Special Officer for supervising bulk oil business at Marmagoa							472	
	Local allowance	50,000		...		52,661			
			1,74,800		2,28,200		2,29,241		2,26,423
<i>Allowances—</i>	Travelling allowance	10,000		30,100		14,000		14,567	
	Boat allowance . . . . .	...		300		440		130	
	Overtime and holiday allowances and fees . . . . .	...		100				240	
	House rent and other allowances . . . . .	...		500		714		312	
			10,000		31,000		15,154		15,249
<i>Contingencies—</i>	Rewards for detection of Crimes . . . . .	...				...		...
	Petty construction	13,350				12,000		650	
	Purchase of boat . . . . .	...				...		450	
	Clothing to preventive police	11,400				15,785		11,631	
	Rents, rates and taxes . . . . .	...				6,422		3,186	
	Service postage and telegrams . . . . .	...				1,000		...	
	Other contingent expenditure . . . . .	...				2,067		661	
	Contract contingencies . . . . .	...				11,054		16,704	
			24,750		19,300		48,322		33,232
<i>Deduct—</i> Contribution towards the cost of Establishment to supervise bulk-oil business at Marmagoa							7,000		
TOTAL			2,09,550		2,78,500		2,85,723		2,74,904

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SALT COMPENSATIONS.									
<i>Indian States—</i>	<i>Akalkot</i>		142				142		
	<i>Aundh</i>		1,045				1,045		
	<i>Cambay</i>		40,000				40,000		
	<i>Daftapur</i>		115				115		
	<i>Drangadhra</i>		7,000				7,000		
	<i>Jinjwara</i>		8,566				8,566		55,691
	<i>Pathri</i>		10,522				10,522		
	<i>Phaltan</i>		2,011				2,011		
	<i>Radhanpur</i>		11,048				11,048		
	<i>Sangli</i>		255				255		
	<i>Sawantwadi</i>		5,500				5,500		
	Private Parties, etc.		6,460				6,460		24,762
	Commuted value of one-fourth of present service remuneration to Salt Hakdars		2,000				2,000		...
	For rounding		94,664				94,664		
			336				336		
	TOTAL		95,000		95,000		95,000		80,893
<i>Establishment—</i>	Number.								
	1920-21.	1921-22.							
			Bengal.						
	2	2	DIRECTION, Executive subordinates, 1(200), 1(100)	3,600			3,600		3,600
	2	2	Clerks (50 and less)	1,000			780		835
	48	48	Servants (16 and less)	6,000			5,160		6,388
			Temporary establishment	2,800			3,000		2,492
	6	8	Darogah (50)	4,800			3,600		4,060
	12	16	Servants (9 and less)	1,600			1,008		1,808
			Skilled labour	2,500			2,460		2,515
			Deduct—Amount recoverable from the merchants	...			-240		
			For rounding	...			-368		
				22,300		22,000		19,000	21,698
<i>Allowances—</i>			400			400		445	
			800			800		758	
			...			800		734	
<i>Contingencies—</i>			25,000	1,200	2,000	17,600	2,000	19,547	1,937
			13,000			10,100		2,389	
			21,000			21,130		14,775	
			13,000			10,559		14,866	
				72,000			59,389		51,577
			Probable Savings	95,500		71,000		80,389	
				-500				-889	
		Total	95,000		95,000		80,000	75,212	
		Add—Central Government's share of combined Salt and Excise Establishments	2,00,000		2,00,000		2,00,000	2,00,000	
		Total	2,95,000		2,95,000		2,80,000	2,75,212	
		SALT COMPENSATION.							
		To French Government	20,000		20,000		20,000	20,000	
		GRAND TOTAL	3,15,000		3,15,000		3,00,000	2,95,212	
		Non-Voted	20,000						
		Voted	2,95,000						

			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.								
Burma.										
DIRECTION.										
Establishment—			Superintendent, Inspectors, etc.	30,916		29,278		29,905		27,872
			Establishment	6,811		5,616		5,979		4,857
				37,727		34,894		35,184		32,229
Allowances—			Commission on Salt Tax Collections	90		84		89		89
			Travelling allowance	7,847		7,407		7,080		7,128
			House-rent and other allowances	208		1,068		844		611
				8,145		8,554		8,012		7,778
Contingencies—			Petty construction and repairs	105		40		40		2
			Purchase, repair and hire of boats and steam launches	997		1,174		901		980
			Construction of tramways	...		29		...		35
			Rewards	5,664		5,060		5,500		5,260
			Other contingent expenditure	25		270		4		1
			Contract contingencies	1,396		1,907		1,162		1,889
			Rents, rates and taxes	80		77		59		86
			Purchase and repair of type-writers	29		...		...		...
			Lump provision for supply of clothing			8,296		8,557		7,666
				917		...		...	...
				55,085				50,862		
		For rounding		85				138		
		Total		55,000		52,000		51,000		47,760
Bihar and Orissa.										
Establishment at Ports and Inland Warehouse Stations, etc.										
				...		1,000		1,000		927
Orissa Salt Department— Share of the Combined Salt and excise Establishment in Orissa.										
				76,000		76,000		76,000		76,000
			Total		76,000		77,000		77,000	76,927
Assam.										
DIRECTION.										
			Establishment 1 (50), 2 (7)	818		819		818		928
			Allowances	96		46		96		44
			Contingencies	46		135		46		47
			For rounding	40		...		40		...
			Total		1,000		1,000		1,000	1,019

Demand No. 4.

OPIUM.

Rs. 1,50,73,000.

	Numbers		UNITED PROVINCES.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Superintendence.								
<i>Salary--</i>	1	1	Agent (3,000)		36,000		30,500		32,500		38,613
<i>Establishment--</i>		21	Clerks 1(480), 1(264), 1(200), 1(155), 2(110), 1(105), 5(80), 1(78), 1(76), 2(65), 1(61), 1(57), 3(40)	28,152		35,000		22,260		24,648	
		15	Servants (varying from Rs. 10-8 0 to Rs. 18)	2,148		2,000		1,284		1,980	
			Temporary establishment	12,500		10,500		8,000		7,031	
			Lump provision for revision of pay	3,018		...		...		...
					45,818		47,500		31,541		33,059
<i>Allowances--</i>			Grain compensation and war allowances	...		...		1,300		1,484	
			Travelling allowance	3,400		2,500		3,400		2,610	
					3,400		2,500		4,700		4,094
<i>Supplies and Services--</i>			Purchase of tents		10,000		13,500		10,000		20,144
<i>Contingencies--</i>			Tour charges	1,100		1,100		1,100		861	
			Service postage and telegram charges	2,500		2,550		2,000		2,468	
			Rents, rates, and taxes	1,100		1,000		1,100		830	
			Other contingent expenditure	2,605		2,350		1,903		2,196	
			Printing charges	10,000	17,305	...	7,000	...	6,103	...	6,355
					1,12,523				84,847		
					—23				53		
			For rounding								
			Total		1,12,500		1,01,000		84,900		1,02,265
			Ghazipur Opium Factory.								
<i>Salaries--</i>	1	1	Managing Director, (1,300—50—1,500)	16,800		22,300		19,200		3,200	
	3	3	Factory Superintendent, and Assistant Superintendents 1 (1,200) 2 (420)	32,280		31,600		26,400		39,800	
	1	...	Chief Works Chemist,	...		...		12,000		...	
					49,080		53,900		57,600		42,500
<i>Establishment--</i>	3	3	Assistant Opium Examiners, 1 (430), 1 (264), 1 (150)	10,128		10,000		7,800		6,817	
	1	1	Engineer, (475)	5,700		5,800		5,400		5,023	
	39		Clerks 2 (320) 1 (300) 3 (260) 2 (220) 2 (140) 2 (190) 2 (80) 1 (75) 3 (65) 1 (61) 1 (60) 1 (49) 1 (45) 3 (40) 1 (35) 2 (25) 11 (22)	44,544		45,000		31,992		31,261	
			Temporary establishment	20,000		22,000		12,830		13,371	
	1	1	Medical staff, (70)	840		900		720		835	
	201		Servants (varying from Re. 1 to Rs. 2)	25,578		27,000		17,832		18,405	
			Allowance to Civil Surgeon and Sub-Assistant Surgeon, 1 (100), 1 (10)	1,320		1,000		1,320		815	
			Lump provision for supernumerary staff	...		...		156		...	
			Lump provision for revision of pay	960		...		29,676		...	
<i>Allowances--</i>			Grain compensation and war allowances	...	1,09,070	...	1,11,700	4,600	1,07,726	4,442	70,527
			Travelling allowance	1,500		1,500		1,100		813	
					1,500		1,500		5,700		5,255
<i>Supplies and Services--</i>			Payments for timber	75,000		80,000		1,30,000		1,12,995	
			Freight	1,00,000		1,67,000		5,00,000		2,78,383	
			Manufacturing charges, etc.	2,00,000		1,42,000		1,51,000		1,45,340	
			Value of medical stores	500		300		500		45	
			Freight on European stores	1,500		500		1,500		18	
					3,77,000		3,89,800		7,83,000		5,36,731
<i>Contingencies--</i>			Service telegram and postage charges	900		850		900		516	
			Other contingent expenditure	32,684		29,450		25,598		29,058	
					39,584		30,300		26,496		29,572
			For rounding								
			Total		5,70,234		5,87,200		9,80,522		6,90,635
					—34				—22		
			Carried over		6,82,700		6,88,200		10,65,400		7,92,900

	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				6,32,700		6,88,200		10,65,400		7,92,900
			Brought forward District Staff.							
<i>Salaries—</i>	23	24	Sub-Deputy Agents—							
			9 (1,400), 3 (1,300), 5 (1,200), 3 (1,100), 2 (1,000), 2 (900)							
	28	28	Assistant Agents 2 (900), 4 (850), 2 (800), 1 (660), 1 (510), 1 (480), 1 (400), 2 (390), 1 (420), 2 (360), 1 (330), 1 (300), 1 (275), 8 (250)							
<i>Establishment—</i>	309		Clerks 14 (150), 10 (140), 3 (110), 13 (105), 6 (90), 6 (75), 9 (65), 6 (60), 69 (45), 21 (40), 81 (35), 71 (25)							
	963		Servants (varying from Rs. 9 to Rs. 13)							
			80,000		70,000		61,400		49,787	
			23,100		...		...		...
<i>Allowance—</i>				4,20,704		3,90,000		2,78,264		2,69,016
							31,000		29,056	
			1,20,000		1,12,000		1,10,000		1,07,994	
<i>Supplies and Services—</i>				1,20,000		1,12,000		1,41,000		1,37,050
			4,000		3,000		4,000		3,027	
			25,000		21,000		25,000		21,496	
			3,000		2,500		3,000		2,691	
			10,000		6,000		10,000		8,104	
			2,000		1,200		2,000		1,453	
			100		100		100		72	
			10,000		80,000		1,60,000		1,43,453	
<i>Contingencies—</i>				54,100		1,13,800		2,04,100		1,80,296
			8,500		8,500		8,000		7,970	
			5,000		3,400		5,000		3,308	
			14,000		10,600		14,000		10,642	
			28,484		28,700		23,128		30,522	
				55,984		51,200		50,128		52,442
				11,82,088				10,58,092		
				12				8		
			For rounding							
				11,82,100		11,77,000		10,58,100		9,79,419
Purchase of opium including payments to cultivators.										
Purchase of Baroda opium			...		70,000		...		...
Purchase of Malwa opium			...		...		31,20,000		6,83,402	
Payments for special cultivation in Malwa			38,00,000		17,70,000		4,67,000		7,32,345	
Payments for cultivation of opium			90,40,000		61,09,000		1,12,32,000		93,25,706	
" for leaves			52,600		70,000		82,500		1,03,252	
" for trash			7,500		8,300		11,800		10,241	
Barbardari payment			26,300		20,800		34,800		22,537	
Commission to lambardars			2,50,800		2,04,000		2,63,700		2,45,325	
Charges for investigation of morphine contents of poppy			300		100		300		159	
				1,31,77,400		1,02,52,200		1,52,12,100		1,11,23,467
				1,50,42,700		1,21,17,400		1,73,35,000		1,28,95,736

OPIUM.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				1,50,42,200		1,21,17,400		1,73,35,600		1,28,95,786
Opium Research Laboratory.										
<i>Salaries—</i>	1			15,600		16,200		13,200		11,942
<i>Establishment—</i>	4		8,172		8,050		6,480		4,807	
	9		1,554		1,150		948		568	
			26				28		...	
				9,700		9,200		7,400		5,375
<i>Allowances—</i>			2,000		2,000		2,000		97	
				2,000		2,000		2,200		435
<i>Contingencies (contract)—</i>			10,000		4,400		7,000		...	
<i>Contingencies (Non-contract)—</i>			4,800		21,800		2,000		11,815	
				14,800		26,200		9,000		11,815
				42,100		53,600		31,800		29,664
				1,50,84,300		1,21,71,000		1,73,67,400		1,29,25,450
				—300		...		600		
				1,50,84,000		1,21,71,000		1,73,68,000		1,29,25,450
				1,50,32,000						
				52,000						
Other Provinces, OPIUM COMPENSATIONS.										
BOMBAY.										
<i>Bombay Indian States.</i>				31,500				31,500		
				7,137				7,137		45,665
				7,228				7,228		
BENGAL.										
<i>Bengal</i>			45,865		46,000		45,865			
			8,000		8,000		8,000		8,000	
				135				153		
				54,000		54,000		54,000		53,665
BENGAL. MISCELLANEOUS CHARGES IN CALCUTTA.										
<i>Establishment—</i>	1	1	6,000		6,000		6,000		6,000	
	2	2	1,956		1,900		1,200		1,109	
	15	15	2,292		2,400		2,136		2,273	
				10,248		10,300		9,336		9,382
<i>Allowances—</i>			400		300		400		384	
			200		200		200		180	
				600		500		600		564
<i>Contingencies—</i>			3,524		3,500		3,524		3,523	
			20,400		20,700		20,400		23,924	
				34,772		24,200		23,924		18,930
				228				140		
				35,000		35,000		34,000		32,399
INDIA (GENERAL).										
CHARGES IN MINOR ADMINISTRATIONS.										
<i>Establishment—</i>	2	2	2,640		1,200		2,640		1,279	
	10	10	1,570		1,300		1,280		1,279	
				4,210		2,500		3,920		2,558
<i>Allowances—</i>			450		200		450		202	
				450		200		450		202
<i>Contingencies—</i>			1,500		1,050		1,350		873	
				1,500		1,050		1,350		873
				—160		250		280		
				6,000		4,000		6,000		3,838
				1,51,79,000		1,22,64,000		1,74,62,000		1,30,15,147
				1,06,000						
				1,50,73,000						

Demand No. 5.
LAND REVENUE.
Rs. 9,67,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.	Rs.	Rs.	Rs.
	Rs.	Rs.			
District Administration	1,08,400	5,09,000	5,69,100	4,81,900	5,05,500
Commission on Land Revenue Collections. . . . .	...	17,600	16,100	17,300	15,330
Survey and Settlement . . . . .	...	1,88,800	1,61,600	1,71,600	1,49,338
Land Records . . . . .	...	2,35,300	2,51,200	2,17,200	2,26,139
Assignments and Compensations	28,400	17,000	45,000	50,900	47,301
	1,36,800	9,67,700	10,43,000	9,38,900	9,43,608
Lump addition and for rounding	+200	-700	+2,000	+100	
TOTAL	1,37,000	9,67,000	10,45,000	9,39,000	9,43,608
	11,04,000				

DISTRICT ADMINISTRATION.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.	Rs.	Rs.	Rs.
	Rs.	Rs.			
AJMER	23,050	1,20,140	1,29,700		
BALUCHISTAN . . . . .	...	2,12,370	2,06,300		
BANGALORE . . . . .	...	8,420	7,100		
COORG	28,420	1,02,750	97,640		
DELHI	57,000	57,030	1,20,250		
INDORE . . . . .	...	5,090	5,030		
RAJPUTANA . . . . .	...	3,110	3,130		
For rounding	-70	+90	-50		
Total	1,08,400	5,09,000	5,69,100	4,81,900	5,05,500
	6,17,400				

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DETAILS.									
General Establishment.										
Salaries -	2	2	Commissioners (2,350--2,400) (2,400 + 150)		59,030	54,690	52,920		35,900	
	1	1	Deputy Commissioner (2,400)		28,800	28,400	28,800		13,265	
	3	3	Assistant Commissioners (1,700), 1(1,300)(a) 1 (1,150-1,250)		42,500	39,180	33,500			
			Allowance to Cantonment Magistrate for Treasury work		600	600	600		600	
	1	1	General Manager, Court of Wards (300-400)		4,800	...	4,780			
			Carried over		1,35,720	1,22,870	1,20,600		49,765	

(a) Moiety recoverable from the Municipal Committee.

LAND REVENUE.

DISTRICT ADMINISTRATION—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Establishment—continued.										
			Brought forward	1,35,720		1,22,870		1,20,600		49,765
	9	8	Assistant and Extra Assistant Commissioners, (varying from 300 to 800)	43,730		23,830		51,120		45,169
			<i>Deduct—</i>		1,79,450		1,46,700		1,71,720	
			Amount chargeable under "Civil and Sessions Courts" and "Criminal Courts."							
			Portion of salary of Commissioners and Assistant Commissioners	-22,450				-15,300		
			Under "Criminal Courts" Portion of salary of Assistant and Extra Assistant Commissioners and Treasury Officer	-48,020				-50,290		
			Amount recoverable from Wards' Estates	-4,800				-4,780		
					-75,270		-35,430		-70,370	
Establishment—	129	171	Clerks (varying from 15 to 350)	1,09,080		89,640		89,720		70,440
	94	90	Servants, (varying from 7 to 22)	11,210		9,550		9,880		8,541
			Temporary Establishment	15,700		15,430		4,220		6,856
			Lump provision for revision of establishment in Ajmer and Coorg	50,740		...		...		...
				1,86,730		1,14,620		1,03,620		85,837
			Probable savings	-7,000				-7,000		...
			<i>Deduct—</i> Amount chargeable under "Criminal Courts"	-30,220		-16,690		-26,060		...
			Do. under other heads	-24,780		-24,780		...		...
					1,24,730		73,150		70,760	85,897
Allowances—			Travelling allowance	11,000		11,580		10,700		7,605
			Compensation for dearness of food	5,540		4,220		1,300		2,094
			House rent and other allowances	2,280		1,800		2,580		1,500
					18,820		17,600		14,580	11,199
Supplies and Services—			Charges for remittance of treasure within the district	1,800		2,000		1,200		2,315
			Law charges	1,200		4,400		1,200		187
			Purchase and repair of tents	910		290		660		214
					3,910		6,690		3,030	2,716
Contingencies—			Service postage and telegram charges	6,800		7,400		6,500		8,908
			Rents, rates and taxes	3,740		3,890		3,740		2,907
			Other contingent expenditure	28,360		24,250		22,450		19,390
					38,900		35,540		32,690	31,205
			Total carried over		2,90,540		2,44,250		2,22,440	2,25,891

DISTRICT ADMINISTRATION—contd.

	Numbers.		Budget Estimate, 1-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21	1921-22	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				2,90,540		2,44,250		2,22,440		2,25,891
			Brought forward							
			Sub-Divisional Establishment.							
<i>Establishment—</i>	50	57	Executive Subordinates, (varying from 25 to 300)	1,16,590		1,18,910		95,680		1,03,637
	102	105	Clerks (varying from 25 to 50)	56,470		63,550		52,700		52,467
	11	11	Forest Establishment, (varying between Rs. 10 and Rs. 100)	5,540		800		4,260		2,988
	226	222	Servants, (varying between Rs. 5 and Rs. 15)	37,430		35,360		25,610		27,711
			Temporary establishment	5,650		8,570		3,450		6,900
			Lump provision for special items in Baluchistan	5,000		...		6,000		...
				2,26,680		2,27,190		1,87,650		1,93,703
<i>Allowances—</i>			House rent and other allowances	2,470		2,740		2,470		7,584
			Travelling allowance	40,400		31,100		18,200		18,717
			Compensation for dearness of food	920		5,300		1,170		5,062
					43,790		39,140		21,840	81,863
<i>Contingencies—</i>			Charges for remittance of treasure	3,200		2,900		3,000		2,998
			Rents, rates and taxes	1,100		650		1,100		281
			Service postage and telegram charges	5,300		7,200		4,800		5,572
			Fixed contingencies	2,190		2,000		2,190		1,966
			Other contract contingencies	10,000		10,000		8,000		10,145
			Other contingencies	1,990		1,740		1,590		1,237
					23,780		24,490		20,680	23,199
			Total		2,94,250		2,90,820		2,30,170	2,47,265
			Charges of Maunpur District.							
<i>Establishment—</i>	40	40	Executive Subordinates and clerks (varying from 15 to 125)	3,710		3,170		3,890		3,421
	21	21	Servants, 1 (8), 6 (6), 1 (2-8), 13 (5)	1,340		330		1,340		881
				5,050		3,500		5,230		3,752
			Deduct—Amount transferred to "Criminal Courts"	-1,420		...		-1,510		...
					3,630		3,500		3,720	3,752
<i>Allowances—</i>			Allowances		1,220		1,230		1,220	1,126
<i>Contingencies—</i>			Contingencies		240		300		420	248
			Total		5,090		5,030		5,360	5,126
			Carried over		5,89,880		5,40,100		4,57,970	4,78,282

LAND REVENUE.

DISTRICT ADMINISTRATION—concl'd.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		5,89,880		5,40,100		4,57,970		4,78,282
<i>Estbt.—</i>			Record Room Establishment.		990		1,310		980		1,448
			Revenue Establishment.								
<i>Establishment—</i>	9	9	Clerks (varying between Rs. 25 and Rs. 70)	3,060		3,060		4,500		3,003	
	2	2	Servants (10)	240		200		240		106	
			Temporary establishment	5,510		4,000		2,250		3,525	
			War allowance	490		1,900		400		1,237	
					9,300		9,160		7,390		7,871
<i>Allowances—</i>			Allowances		150		920		1,540		2,051
			Total		9,450		10,080		8,930		9,922
			Currency Agency Establishment.								
<i>Establishment—</i>	1	1	Allowance to Treasury Officer (150)	1,800		1,500		1,200		1,258	
	1	1	Ditto to Treasurer (200)	2,400		2,400		1,800		1,858	
	14	14	Servants 4 (30), 8 (25), 2 (40)	4,800		4,800		4,800		4,872	
			Temporary establishment	3,060		2,160		2,160		2,145	
			War allowance	1,700		2,500		530		1,571	
					13,760		13,360		10,490		11,704
<i>Allowances—</i>			Allowances		700		1,500		900		1,374
<i>Contingencies—</i>			Payment to the Delhi Branch of the Imperial Bank of India for Currency Agency Establishment	2,400		2,400		2,400		2,321	
			Miscellaneous	200	2,600	400	2,800	200	2,600	449	2,770
			Total		17,060		17,660		13,990		15,848
			For rounding		20		-50		30		
			Total		6,17,400		5,69,100		4,81,900		5,05,500

SURVEY AND SETTLEMENT.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1920-21.
	Non-Voted.	Voted.			
	Rs.	Rs.			
DETAILS.					
Survey and Settlement Parties.					
Baluchistan	...	36,000	25,600		
Central Government	...	1,52,820	1,35,930		
For rounding	...	-20	+70		
	...	1,88,800			
Total		1,88,800	1,61,600	1,71,600	1,49,838

SURVEY AND SETTLEMENT

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Account, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Survey and Settlement Parties.									
<i>Establishment—</i>	Executive subordinates and clerks				18,800				17,578
<i>Allowances—</i>	House rent and other allowances			400				705	
	Travelling allowance of officers			1,200				1,671	
	Compensation for dearness of food			600				847	
					2,200				2,728
<i>Contingencies—</i>	Fixed contingencies and miscellaneous			4,600				2,447	
					4,600				2,447
	Total		36,000		25,600		36,000		22,748
	Parts of the charges of the Controlling Staff of the Surveyor General		41,110		48,630		37,780		48,958
	Do. of the Correspondence and Drawing Office		1,11,710		87,300		97,820		77,648
	For rounding		—20		+70		...		
	Total		1,88,800		1,61,600		1,71,600		1,49,388

LAND RECORDS.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Non-voted.	Voted.			
		Rs.	Rs.	Rs.	Rs.	Rs.
AJMER		...	58,630	52,730		
BALUCHISTAN		...	93,230	1,04,600		
COORG		...	59,230	65,580		
DELHI		...	22,410	26,820		
RAJPUTANA		...	1,650	1,500		
	For rounding	...	—50	—30		
	Total	...	2,35,300			
			2,35,300	2,51,200	2,17,200	2,26,139

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS.											
Superintendence.											
<i>Salaries—</i>		1	1	3,100		2,860		2,860		2,559	
		1	1	1,500		1,500		1,500		1,500	
	Total carried over				4,600		4,360		4,360		4,059

LAND RECORDS—contd.

	Number,			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs. 4,600	Rs.	Rs. 4,360	Rs.	Rs. 4,360	Rs.	Rs. 4,059
			Brought forward District Charges.								
			EXECUTIVE SUBORDINATES.								
Establishment—	85	9	Kanungoes, (varying between Rs. 25 and Rs. 30)	56,670		61,170		48,020		51,001	
	30	30	Clerks, (varying between Rs. 12 and Rs. 50)	7,180		8,300		7,180		8,197	
	410	402	Patwaris, (varying between Rs. 10 and Rs. 50)	1,01,610		1,05,950		80,870		96,058	
	81	81	Servants, (varying between 8 and 13)	8,070		9,580		7,140		9,829	
	47	47	Skilled labour, (varying between Rs. 14 and Rs. 50)	10,580		11,600		10,580		11,936	
			Temporary estab. (Copying of Survey maps)	8,530		3,500		5,280		4,409	
			War allowance	3,350		5,760		19,110		1,891	
			Lump provision (Baluchistan)	5,000		...		4,800			
Allowances—			Compensation for dearness of food	60	2,00,990	9,410	2,05,860	2,070	1,82,980	9,115	1,63,321
			Travelling allowance	7,470		6,770		7,470		5,965	
			House-rent and other allowances	18,960		22,300		17,700		19,764	
					26,490		38,480		27,240		34,844
Supplies and Services—			Miscellaneous charges			160		160		10	
Contingencies—			Miscellaneous			3,110		2,450		3,905	
			Total		2,30,750		2,46,870		2,12,830		2,22,080
			For rounding		-50		-30		10		
			Total		2,35,300		2,51,200		2,17,200		2,26,139

ASSIGNMENTS AND COMPENSATIONS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Non-voted.	Voted.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
AJMER	3,000	5,080		8,080				
BALUCHISTAN	...	11,460		11,460				
HYDERABAD	...	410		50				
INDORE	25,420	...		25,420				
For rounding	-20	+50		-10				
Total	28,400	17,000		45,000		50,900		47,301
		45,400						
	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Compensation to Holkar for Keyso Rao Patan	25,420		25,420		25,420		25,423	
Do. to Marwar State	3,000		3,000		3,000		...	
Cash allowance to Akbar Khan Jaggizai and others	6,060		6,060		6,060		6,060	
Other petty assignments and compensations	10,890		10,530		16,420		15,818	
For rounding	30		-10					
		45,400		45,000		50,900		47,301

Demand No. 6.

EXCISE

Rs. 1,29,000.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
								Rs.	Rs.
DIRECTION AND DISTRICT ESTABLISHMENTS.									
Ajmer . . . . .		...	25,650		23,680				
Baluchistan . . . . .		...	9,040		10,160				
Bangalore . . . . .		...	17,900		16,400				
Coorg . . . . .		...	11,170		10,060				
Delhi . . . . .		...	12,470		12,320				
Central India		37,080	25,050		73,870				
Other Minor Administrations . . . . .		...	8,900		7,350				
For rounding . . . . .		...	80		20				
		37,000	1,10,200		1,53,900		1,29,300		1,27,043
			1,47,200						

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	<i>Excise Commissioner (2,500—3,000)</i>							
	1	1	36,000		49,240		36,000		36,160	
			720		720		720			
			360		330		360			
					
				37,080		50,290		37,080		42,213
Establishment—			District Establishments.							
	1	1	3,120		2,000		3,000			
	2	2	11,280		8,590		10,200			
			480		440		480			
	7	7	240		240		240			
	5	11	2,950		2,990		2,280			
			1,280		810		550			
			8,820		8,590		5,860			
			28,170		23,660		22,610			
			Preventive Establishments.							
	1	1	2,460		2,150		1,860			
	7	7	13,140		17,960		11,510			
	16	16	15,470		14,170		12,240			
	1	1	240		360		240			
	11	11	3,950		3,910		4,070			
	71	72	10,380		10,270		8,420			
			240		240		240			
			300		330		300			
			960		950		70			
			620		900		3,710			
			1,540		...		...
			49,300		51,240		42,660			
				77,470		74,900		65,270		57,074
Allowances—			11,980		12,670		8,660			
			4,170		3,660		3,900			
			1,800		1,720		1,030			
			2,300		1,250		2,000			
			4,000		3,000		4,100			
			1,200		1,000		3,000			
			540	8,040	480	5,730	900	8,000	851	5,095
				1,40,540		1,48,970		1,23,940		1,19,864

DIRECTION, DISTRICT AND PREVENTIVE.												
			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				Brought forward	1,40,540	1,48,970	1,23,940		1,19,864			
<i>Contingencies</i>			1,580	Service postage and telegram charges	1,380	1,080	1,392					
			6,410	Other contingent expenditure	4,530	5,270	5,369					
					7,990	5,910	6,350		6,761			
					1,48,530	1,54,860	1,30,290		1,26,625			
				<i>Deduct</i> —Amount recoverable from Abu Municipality	—1,800	—1,010	—1,010		—582			
				For rounding	—30	30	20					
				Total	1,47,200	1,53,900	1,29,300		1,26,043			
	Numbers.		DISTILLERIES.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Proportionate share of pay of Joint establishment and contingencies	Rs. 5,000	Rs. 5,000	Rs. 5,000	Rs. 5,000	Rs. 4,420	Rs. 4,420	Rs. 4,422	Rs. 4,422
<i>Salaries, etc.</i>												
<i>Establishment</i>	1	1		Inspector (300)	3,600	3,650	3,000	3,000	4,795	4,795		
	2	2		Daroga (60) (70)	1,560	1,100	1,080	1,101	1,101	1,101		
	1	1		Clerk	610	...	...	...	...	...
	11	11		Servants (varying between 5 and 12)	2,240	2,160	1,550	2,695	2,695	2,695		
						8,010	6,910	5,630	8,591	8,591		
<i>Allowances</i>				Allowances		1,160	690	1,200	378	378		
<i>Contingencies</i>				Contingencies		1,120	1,010	1,090	1,646	1,646		
<i>Special charges</i>				Special charges		2,750	11,750	1,050	419	419		
				For rounding		—40	40	10				
				Total		18,000	25,400	13,400	15,456	15,456		
				EXCISE COMPENSATION.								
				To Indore Durbar	35,000	35,000	29,800	37,874	37,874	37,874		
				To Jaigardar of Behteri	210	210	210	210	210	210		
				For rounding	—10	—10	—10					
				Total		35,200	35,200	30,000	38,084	38,084		
				Loss by dryage and wastage of opium		100	...	200	...	...
				For rounding		500	—500	100	...	...
				GRAND TOTAL		2,01,000	2,14,000	1,73,000	1,79,583	1,79,583		
				Non-voted	...	72,000						
				Voted	...	1,29,000						

Demand No. 7.

STAMPS.

Rs. 4,24,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.	Rs.	Rs.	Rs.
	Rs.	Rs.			
Non-Judicial	1,19,700	1,21,400	1,18,400	1,14,009
Judicial	3,04,100	3,19,200	2,44,000	2,23,605
For rounding	200	400	- 400	
	...	4,24,000	4,41,000	3,62,000	3,37,614
Recoveries from Privilicial Government etc.	-9,66,000	-15,07,000	-20,55,000	-19,93,494
Total		-5,42,000	-10,66,000	-16,93,000	-16,55,880

NON-JUDICIAL.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.			
Central Government	99,850	99,900		
Ajmer	5,350	4,730		
Baluchistan	1,460	1,650		
Delhi	10,500	12,950		
Other administrations	2,540	2,160		
Total		1,19,700	1,21,400	1,18,400	1,14,009

	Numbers		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.									
Establishment—	1	2	Store-keeper (400—600)+ P. A. 50 (175—225)	10,050		8,070		7,300		7,560	
	45	44	Clerks. (150—200), (125—150), (100—150), 9 (50—125), 14 (40—100), 10 (35—80), 8 (25—35)	29,810		33,000		35,320		31,232	
	36	36	Menial Establishment varying between 25 and 10	6,130	45,990	5,800	46,870	3,980	46,500	4,886	43,678
Allowances— Supplies and Services—			Grain Compensation Allowance		400		400		400		397
			Landing Freight and Packing Charges	32,000		28,600		31,000		32,500	
			Cost of Punching Machines	1,500		1,000		2,000		1,447	
			Other petty supplies	100		1,750		100		60	
				33,600		31,350		33,100		34,007	
Contingencies—			Service Postage and Telegram Charges	6,000		5,900		5,200		5,952	
			Office Expenses and Miscellaneous	13,860	19,860	15,390	21,290	12,990	18,190	15,047	20,999
		Total		99,850		99,910		98,190		99,081	
		District Establishments.									
		Establishment and Contingencies		4,910		5,920		4,110		2,263	
		Charges for the sale of General Stamps.									
		Discount on sale of stamps		14,300		15,100		9,600		12,126	
		Discount on Plain Paper		600		500		500		539	
		Lump Provision		...		...		6,000		...	
		For rounding		40		-30		...			
		TOTAL		1,19,700		1,21,400		1,18,400		1,14,009	

STAMPS.

JUDICIAL.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.	Rs.	Rs.	Rs.
	Rs.	R.			
Central Government	...	3,00,000	3,15,000		
Ajmer	...	1,000	1,100		
Delhi	...	1,000	1,000		
Other Administration	...	2,110	2,090		
For rounding	...	-10	+10		
	3,04,100		3,19,200	2,44,000	2,23,605

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Charges on sale of court fee-stamps	4,110	4,190	4,000	4,427
Purchase of plain paper to be used with court-fee stamps	3,00,000	3,15,000	2,40,000	2,19,178
For rounding	-10	+10	...	...
Total	3,04,100	3,19,200	2,44,000	2,23,605

STAMPS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Deduct recoveries—				
Value of Stamps supplied from the Central Stores to the following Governments:—				
North-West Frontier Province	-6,000	-6,000	-10,000	-6,686
Madras	...	-65,000	-1,23,000	-1,28,438
Bombay	...	-22,000	-29,000	-30,056
Bengal	...	-2,80,000	-3,15,000	-2,78,651
United Provinces of Agra and Oudh	-40,000	-86,000	-1,03,000	-1,09,155
Punjab	-43,000	-64,000	-55,000	-48,858
Burma	...	-12,000	-17,000	-11,364
Bihar and Orissa	...	-85,000	-1,05,000	-89,871
Central Provinces and Berar	...	-24,000	-32,000	-27,540
Assam	-12,000	-24,000	-9,000	-22,470
	-1,01,000	-6,48,000	-8,08,000	-7,51,089
Less—				
Cost of Postage Stamps issued for Postal and Telegraphs and Revenue purposes	-8,65,000	-8,59,000	-12,47,000	-12,42,286
Cost of Stamps supplied to Basrah Administration	-80	-80	...	-119
For rounding	+80	+80	...	...
Total	-9,66,000	-15,07,000	-20,55,000	-19,93,494

Demand No. 8.

FORESTS.

Rs. 25,70,000.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
General Direction	1,69,400	1,58,000	1,01,700	1,21,338
A.—Conservancy and Works	19,92,200	17,17,000	20,39,400	14,28,709
B.—Establishments	7,99,800	6,50,100	6,20,100	5,12,820
	29,61,400	25,25,100	27,61,200	
For rounding	+ 600	- 100	- 1,200	
TOTAL	29,62,000	25,25,000	27,60,000	20,62,867
Non-voted	3,92,000			
Voted	25,70,000			

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	GENERAL DIRECTION.										
<i>Salaries—</i>	1	1	<i>Inspector-General of Forests</i> (3,250)	39,000		37,500		39,000		47,461	
	1	1	<i>Assistant Inspector-General of Forests</i> (1,500 to 1,600) + L. A. (400—450).	24,050		23,450		14,550		20,248	
	1	2	<i>Consulting Forest Engineers</i> (2,550, for about 4 months.	19,250		27,000		...		...
			Local Allowance	...		...		4,800		...	
			Charges for probationers of Forest Service	19,000		4,050		...		10,198	
			Payments to Officers of other Provinces	...		...		...		2,294	
			<i>Deduct—Probable savings</i>	...		...		...		...
<i>Establishment—</i>	2	4	Assistants (200—500)	20,220	1,01,300	20,000	92,000	19,440	58,350	15,856	80,201
	7	7	Clerks, varying between 50 and 200.	17,140		15,000		8,760		1,856	
	12	12	Servants varying between 8 and 24.	2,390		2,500		2,040		214	
			Temporary Establishment	450		250		330		...	
		Lump provision for establishment of Consulting Forest Engineers.	1,000		...		...		...
		<i>Deduct—Probable savings</i>	...		...		4,000		...		
<i>Allowances—</i>			House rent and other allowances	1,000	41,200	1,000	37,750	1,500	20,620	568	17,926
			Travelling Allowance	12,020		14,000		9,000		9,077	
			Hill Journey Allowance	4,500		4,500		3,500		4,008	
			Compensation for dearness of Provision	400		500		400		359	
<i>Supplies and Services—</i>			Purchase and Repair of Tents		17,920		20,000		14,400		14,012
			Service Postage and Telegram Charges	3,000	300	2,500	500	3,000	-300	3,505	17
			Other contingent expenditure	5,730	8,730	5,300	7,800	5,050	8,050	5,677	9,182
		For rounding		-50		-50		-20			
		Total		1,69,400		1,58,000		1,01,700		1,21,338	

FORESTS.

A.—CONSERVANCY AND WORKS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
AREA.	Non-voted.	Voted.						
Forest Research Institute		1,72,910	69,330					
Forest Survey		1,03,510	97,130					
Ajmer		16,520	15,430					
Baluchistan		25,700	4,420					
Bangalore . . . . .		...	...		
Coorg		4,47,200	4,46,900					
Indore		6,950	5,050					
South Andamans		13,22,900	11,75,850					
North and Middle Andamans								
Lump deduction and for rounding		-1,03,490	-97,110					
TOTAL		19,92,200	17,17,000			20,39,400		14,28,709
DETAILS.								
I.—Timber and other produce removed from the forests by Government Agency—								
Timber	6,97,620		8,75,310		9,59,040		5,32,506	
Firewood and Charcoal	29,000		22,970		29,700		34,654	
Bamboos	50		60		50		20	
Sandalwood	10,500		10,000		10,500		9,265	
Grass and other minor produce	1,210		1,140		3,010		2,488	
Total I.—Timber, etc.		7,38,380		9,09,480		10,02,300		5,78,933
II.—Timber and other produce removed from the forests by consumers or purchasers								
		610		1,210		1,110		907
III.—Draft and Waif wood and Confiscated Forest Produce								
		10		...		10		...
IV.—Revenue from forests not managed by Government—								
Revenue from shared and private Forests		150		100		150		99
V.—Rent of leased forest and payment to share-holders of forest managed by Government								
		...		2,000		...		12,987
VI.—Live stock, Stores, Tools and plant—								
Purchase of Cattle	12,050		14,000		73,050		60,380	
Feed and Keep of Cattle	1,54,650		1,46,400		1,09,750		1,22,593	
Purchase of Stores, Tools, and Plant	1,19,160		40,780		49,200		40,642	
Total live and dead stock		2,85,860		2,01,180		2,32,000		2,23,615
VII.—Communications and buildings								
Roads and Bridges	2,79,410		2,54,950		363,730		2,41,994	
Buildings	70,750		70,840		79,300		52,017	
Other works	23,020		13,100		19,820		25,350	
Total communications and buildings		3,73,180		3,38,890		4,62,850		3,19,361
VIII.—Organisation, improvement and extension of forests.								
Demarcation . . . . .	...		...		880		1,076	
Surveys	720		870		850		60,688	
Working-plans	8,500		6,400		...		...
Sowing and planting . . . . .	...		...		55,650		...	
Protection from fire	91,550		38,960		8,020		29,405	
Other works	7,800		8,270		1,33,400		8,796	
Compensation for land and rights	1,09,320		1,35,700		2,000		1,38,569	
Add—Portion of Forest Survey charges transferred from 26B.—Scientific and Miscellaneous Departments, Survey of India, page 140	1,03,510		97,130		71,560		1,148	
Total demarcation, etc.		3,21,400		2,88,330		2,72,360		2,99,682
IX.—Miscellaneous—								
Exchange Compensation Allowance		1,05,100		72,920		...		53,125
Other Charges . . . . .		...		...		...		...
Lump provision for starting the scheme of extension of the Andaman Forest . . . . .		...		...		68,650		...
Lump provision for Special Works in Port Blair		2,71,000		...		...		...
Lump deduction and for rounding		-1,03,490		-97,110		-30		...
TOTAL		19,92,200		17,17,000		20,39,400		14,28,709

	Number.		Area.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs. Non-Voted.	Rs. Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—ESTABLISHMENTS.											
			Forest Research Institute and College, Dehra Dun	2,76,660	1,61,220	3,78,310					
			Ajmer	...	22,490	22,650					
			Baluchistan	...	28,320	24,880					
			Coorg	...	1,62,810	97,150					
			Indore	...	4,630	4,430					
			Rajputana	...	3,780	2,600					
			South Andamans	} 33,300	1,06,800	1,20,110					
			North and middle Andamans								
			For rounding	40	-250	-30					
			Total	3,10,000	4,89,800	6,50,100		6,20,100		5,12,820	
				7,99,800							
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries	1	1	<i>President, Forest Research Institute and Principal, Forest College (2,625)</i>	31,500		33,150		24,000			
	2	2	<i>Forest Botanist (1,000) (1,600)</i>	31,200		9,660		17,880			
	1	1	<i>Sylviculturist (1,000—1,050)</i>	12,150		13,970		8,650			
	1	2	<i>Forest Zoologist (400—1,100)</i>	14,380		17,230		8,600			
	3	6	<i>Forest Economist, Assistant Economist and other Experts</i> 1 (1,600), 1 (800 to 1,000), 1 (1,000) for 5 months, 2 (1,500), 1 (1,475)	82,580		43,120		43,280			
	2	2	<i>Forest Chemical Adviser</i> 1 (1,250—1,350), 1 (1,000) for 5 months	20,450		12,110		14,900			
	2	2	<i>Deputy Conservator, 1 (1,350—1,400), 1 (1,400—1,450)</i>	33,300		49,230		31,950			
	1	1	<i>Wood Technologist, 1 (1,500)</i>	18,000		7,000		7,200			
	1	1	<i>Paper Pulp and Cellulose Expert, 1 (1,500)</i>	18,000		15,000		18,000			
	1	1	<i>Minor Forest Produce Expert, 1 (500)</i>	6,000		11,000		12,050		2,05,568	
	1	1	<i>Expert Wood Worker, 1 (400—600)</i>	4,800		2,000		2,400			
	3	3	<i>Instructors of Forest College</i> 1 (1,250—1,300), 1 (1,000—1,050), 1 (850)	37,600		23,050		30,560			
	6	6	<i>Instructors of Forest College</i> 1 (875—1,000), 1 (775—825), 1 (700), 3 (310—410)	42,840		20,000		20,000			
	2	2	<i>Deputy and Extra Deputy Conservators, (720—740), (800)</i>	18,300		...		15,300			
	10	15	<i>Extra Assistant Conservators and other Superior Officers (varying from 200 to 1,000)</i>	1,57,940		51,780		53,220			
			<i>Assistant Forest Chemist</i>	...		...		8,230			
			<i>Engineer Mechanic</i>	...		...		2,400			
			<i>Lump provision for Superior Officers</i>	17,100		...		...
				5,46,140		3,08,300		3,18,620		2,05,568	
			Subordinate, Forests and Depdt Establishments—								
Establishments	315	387	<i>Forest Rangers, Guards, etc. (varying between 17 and 150)</i>	87,690		60,380		66,610			
	2	2	<i>Foremen, Chatham Saw Mills, Andamans (85 and 10—6—11)</i>	1,140		1,000		1,790			
	6	6	<i>Sub-Assistant Surgeon (50), 1 (95), 1 (75) and compounder, 3 (30)</i>	3,690		3,000		3,720			
	25	11	<i>Engine Drivers, Serangs, etc., varying between 90 and 20</i>	8,240		6,000		12,090		79,681	
	2	2	<i>Muharrir</i>	170		150		310			
	6	8	<i>Assistants, 3 (200—210), (150), 1 (190—200), (100)</i>	31,780		24,750		12,560			
			<i>Temporary Establishment</i>	560		...		5,560			
			<i>Lump provision for revision of establishment in Port Blair</i>	16,000		...		...
				1,49,240		95,280		1,02,660		79,681	
			Carried over	6,95,380		4,03,580		4,21,280		2,85,249	

Demand No. 9.

REGISTRATION.

Rs. 25,000.

	Numbers.		DISTRICT CHARGES.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				Non-voted.	Voted.						
			Area—								
			Ajmer . . . . .	...	2,500		2,320				
			Baluchistan . . . . .	...	3,000		3,000				
			Bangalore . . . . .	...	2,770		2,350				
			Coorg . . . . .	...	5,050		4,120				
			Delhi . . . . .	...	11,230		11,920				
			Other minor Administrations . . . . .	...	970		1,600				
			For rounding		-520		-310				
				...	25,000		25,000		20,000		23,245
			District Registrar's Office Estabtd.								
<i>Estab'lishment—</i>	7	7	Clerks varying between 15 and 25	2,280		2,400		1,500		2,071	
	1	1	Servants (11)	130		130		100		150	
					2,410		2,530		1,600		2,221
			Sub-Registrars and Office Estabtd.								
<i>Salaries,</i>	2	2	Sub-Registrars (50—75), (100)		1,860		1,850		1,680		4,422
<i>Establishment—</i>	18	18	Clerks (varying between 20 and 45)	6,620		6,400		6,330		3,879	
	2	2	Servants (3) (9)	210		210		210		1,011	
	6	6	Attender (10)	720		800		720		...	
			War Allowance	740		860		930		665	
			Lump provision for reorganisation of establishment in Coorg	1,340		...		...		...
					9,630		8,270		8,190		5,555
<i>Allowances—</i>			Grain compensation allowances	500		600		560		696	
			House rent and other allowances	9,990		11,340		6,920		9,604	
					10,490		11,940		7,480		10,800
<i>Contingencies—</i>			Contingencies		1,050		720		1,070		747
					25,440		25,310		20,020		
			For rounding		-440		-310		-20		
			TOTAL		25,000		25,000		20,000		23,245

Demand No. 10.

RAILWAYS.

Rs. 61,68,61,000.

	VOTED.			NON-VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Working Expenses	58,21,72,000	...	58,21,72,000	39,10,000	9,10,000	48,20,000
Surplus profits paid to Companies	1,32,00,000	...	1,32,00,000	...	...	...
Interest on Debt	77,33,000	...	77,33,000	11,16,72,000	3,86,66,000	15,03,38,000
Interest on Capital contributed by Companies	43,72,000	...	43,72,000	3,00,000	2,18,61,000	2,21,61,000
Annuities in purchase of Railways	67,15,000	...	67,15,000	...	3,35,75,000	3,35,75,000
Sinking Funds	5,79,000	...	5,79,000	...	28,94,000	28,94,000
Subsidized Companies	6,00,000	...	6,00,000	...	...	...
Miscellaneous Railway Expenditure	11,68,000	3,22,000	14,90,000	8,65,000	3,41,000	12,06,000
TOTAL	61,65,39,000	3,22,000	61,68,61,000	11,67,47,000	9,82,47,000	21,49,94,000

For details please see Appendix B.

Demand No. 11.
IRRIGATION AND WATERWAYS.
Rs. 2,69,000.

	Budget Estimate 1921-22,		Revised Estimate 1920-21.	Budget Estimate. 1920-21.	Accounts 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—					
Baluchistan . . . . .	...	44,000	42,000	41,000	37,440
United Provinces (Tanks in Ajmer, Bewar and Todgarh Sub-Collectorate).	...	1,33,000	84,000	1,24,000	88,908
Total . . . . .	...	1,77,000	1,26,000	1,65,000	1,21,548
MISCELLANEOUS IRRIGATION EXPENDITURE—					
Charges in connection with Nazafagarh Jhil in Delhi .	...	3,700	1,590	1,000	1,407
Charges in connection with various works in Baluchistan.	...	27,500	39,500	39,000	21,261
Charges in connection with various works in Rajputana	...	10,000	11,000	10,500	7,882
For rounding . . . . .	...	+800	+910	+500	...
Total . . . . .	...	42,000	53,000	51,000	30,550
CONSTRUCTION OF IRRIGATION WORKS—					
FINANCED FROM ORDINARY REVENUES—					
Miscellaneous works in Baluchistan	15,000	14,000	65,000	87,000	94,718
Miscellaneous works in Rajputana . . . . .	...	31,000	19,000	19,000	16,726
Total	15,000	45,000	84,000	1,06,000	1,11,444
WATERWAYS—					
(For agricultural works in Coorg) . . . . .	...	5,000	3,000	3,000	2,705
GRAND TOTAL	15,000	2,69,000	2,66,000	2,25,000	2,66,247
	2,84,000				

Demand No. 12.
POSTS AND TELEGRAPHS.
(Voted portion only.)
Rs. 10,78,02,000.

	India.	England.	Total.
	Rs.	Rs.	Rs.
Indian Postal and Telegraph Department—			
Working Expenses	8,38,82,000	...	8,38,82,000
Capital Outlay	90,17,000	1,07,30,000	1,97,47,000
TOTAL	9,28,99,000	1,07,30,000	10,36,29,000
Indo-European Telegraph Department—			
Working Expenses	28,98,000	20,000	29,18,000
Capital Outlay	5,10,000	7,45,000	12,55,000
TOTAL	34,08,000	7,65,000	41,73,000
GRAND TOTAL	9,63,07,000	1,14,95,000	10,78,02,000

For details please see Appendix A.

Demand No. 13

INTEREST ON MISCELLANEOUS OBLIGATIONS.

Rs: 2,30,77,000,

	Budget 1921-22.	Revised 1920-21.	Budget 1920-21.	Accounts 1919-20.
	Rs.	Rs.	Rs.	Rs.
Special Loans—				
1. Interest on loan from Raja Kali Sankar Ghosal	2,400	2,400	2,400	1,200
2. Interest on Book Debt loan on account of Madho Rao	26,700	26,700	26,700	26,720
3. Interest on loans from the late King of Oudh	6,83,200	7,35,200	10,59,200	6,59,136
4. Interest on Educational Funds	13,000	13,400	13,600	14,008
5. Interest on Charitable Funds	40,000	40,000	40,000	40,026
6. Interest on other loans	22,840	22,840	25,230	22,980
Treasury Notes—				
7. Interest on Treasury Notes on account of the Bhonala and other Naxpur Temples	20,000	20,000	21,000	20,157
8. Interest on Madras Non-transferable Treasury Notes	2,870	2,870	2,870	4,202
Service Funds—				
9. Interest on Uncovenanted Service Family Pension Fund	9,48,200	9,61,200	9,70,000	9,81,087
10. Interest on Bengal and Madras Service Family Pension Fund	33,890	31,610	29,300	26,778
11. Interest on Military Assistant Surgeons Fund	19,000	18,900	18,400	14,148
Savings Banks—				
12. Bonus on Postal Cash Certificates	10,00,000	16,00,000	18,00,000	21,95,987
Bank Accounts—				
13. Interest on Post Office Savings Banks	68,42,000	62,72,000	60,20,000	56,46,212
14. Interest on deposits in State Railway Provident Institutions	12,200	11,500	8,800	6,984
15. Interest on Civil Engineers' Provident Fund	66,500	60,400	51,900	58,700
16. Interest on Financial Department Provident Fund	7,600	6,750	4,700	6,189
17. Interest on Police Officers' Provident Fund	40,100	34,200	35,800	30,771
18. Interest on Forest Officers' Provident Fund	28,200	25,600	28,500	20,345
19. Interest on Opium Department Provident Fund	400	400	300	318
20. Interest on Civil Veterinary Provident Fund	4,500	4,800	4,600	4,879
21. Interest on General Provident Fund	33,15,100	29,91,800	29,16,800	25,93,661
22. Interest on Miscellaneous Provident Funds	30,300	27,600	26,500	22,129
23. Interest on Cemetery Endowment Fund	17,750	16,800	16,700	14,874
24. Interest Annuity Indian Civil Service Funds	1,24,400	80,600	61,600	24,668
Special Accounts—				
25. Interest on Postal Insurance and Life Annuity Fund	5,87,000	5,64,000	5,59,000	5,85,972
26. Interest on General Family Pensions Fund	1,300	1,050	1,400	1,335
27. Interest on Hindu Family Annuity Fund	960	1,110	1,200	1,086
28. Interest on Bombay Uncovenanted Service Fund (Life Assurance Branch)	1,000	1,000	600	469
29. Interest on Bengal Christian Family Pension Fund	120	190	200	159
Departmental—				
30. Interest on undrawn balances of capital deposited by Railway Com- panies . . . . .	...	...	...	44,955
31. Interest on State Railways Provident Institutions . . . . .	...	...	19,05,000	17,87,821
32. Interest on General Provident Fund . . . . .	...	...	3,33,000	4,25,038
33. Interest on Civil Engineers' Provident Fund . . . . .	...	...	13,000	20,849
34. Interest on Railway Companies Provident Fund	91,69,000	1,01,09,000	37,07,000	34,28,486
35. Interest on Indian Military widows' and Orphans' Funds . . . . .	...	...	10,000	13,898
36. Indian Civil Service Annuity Fund . . . . .	...	...	...	179
37. Other Miscellaneous Provident Funds . . . . .	...	...	...	744
Miscellaneous—				
38. Interest on Miscellaneous Accounts	14,710	11,200	3,670	13,605
39. Refunds	900	1,000	700	794
40. Lump provision for increase in rate of interest of Provident Funds . . . . .	...	...	4,14,000	...
For rounding	-140	+880	-470	...
TOTAL.	2,30,77,000	2,36,47,000	2,01,44,000	1,87,10,918

Demand No. 14.
GENERAL ADMINISTRATION.
Rs. 65,03,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salary of the Governor General</i>	2,50,800	...	2,50,800	2,50,800	2,50,800
Sumptuary allowance of the Governor General . . . . .	...	21,000	21,000	21,000	20,725
Expenditure from Contract Allowance . . . . .	...	1,32,000	1,32,000	1,32,000	1,31,710
STAFF AND HOUSEHOLD OF THE GOVERNOR-GENERAL	89,000	3,26,000	4,40,000	3,57,000	4,01,148
TOUR EXPENSES . . . . .	...	3,33,000	3,33,500	3,24,500	3,34,225
EXECUTIVE COUNCIL	5,60,000	60,000	6,00,700	5,30,000	5,56,532
CHIEF COMMISSIONER	45,000	1,95,000	1,10,000	85,000	83,080
LEGISLATIVE BODIES	96,000	6,82,000	1,69,000	1,95,000	1,80,693
FOREIGN AND POLITICAL DEPARTMENT	2,07,000	7,10,200	10,15,800	7,59,300	8,89,287
HOME DEPARTMENT	9,41,000	4,70,000	17,04,300	14,67,700	13,80,359
LEGISLATIVE DEPARTMENT	1,40,000	4,99,400	4,89,100	3,65,500	3,04,570
EDUCATION DEPARTMENT	79,000	3,23,100	3,70,500	3,40,800	3,15,771
FINANCE DEPARTMENT	2,55,000	7,48,400	10,51,400	6,20,800	7,25,373
REVENUE AND AGRICULTURE DEPARTMENT	68,000	2,53,100	3,21,300	2,39,200	2,64,963
COMMERCE DEPARTMENT	1,17,000	1,57,500	6,94,900	5,80,500	5,45,192
KEEPER OF THE RECORDS OF THE GOVERNMENT OF INDIA . . . . .	...	85,600	86,300	71,300	73,728
TRANSLATOR'S DEPARTMENT . . . . .	...	6,500	68,000	6,200	6,675
DEPARTMENT OF INDUSTRIES	1,18,000	4,02,500	5,90,000	6,91,000	...
ARMY DEPARTMENT	96,000	4,75,800	6,27,700	4,46,800	5,66,591
PUBLIC WORKS SECRETARIAT	1,56,000	3,15,800	4,75,000	3,71,600	3,90,105
FOR ROUNDING	+200	+100	-100	+20	...
	32,18,000	5,03,000			
TOTAL	97,21,000		94,95,000	78,56,000	74,21,527

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
STAFF AND HOUSE-HOLD OF THE GOVERNOR GENERAL.										
Private Secretary to His Excellency the Viceroy.										
<i>Salaries—</i>	1	1	<i>Private Secretary (2,750)</i>	33,000		32,250		27,000		28,294
	1	1	<i>Assistant Private Secretary to the Viceroy (800—40—1,200)</i>	14,230		13,930		14,400		13,682
	1	1	Registrar (600—40—800)	9,600		9,730		8,220		7,980
	...	...	Officer on special duty	...		...		...		697
					56,830		55,910		49,620	50,653
<i>Establishment—</i>	1	1	Stenographer, 1 (370—13—500)+ short hand allowance (50)	5,060		4,750		4,440		3,575
	1	1	Senior Assistant (370—13—500)							
	7	7	Assistants, 1(250—10—370), 1(150—10—250), 1 (200—10—300), 2 (160—10—300), 2 (75—4—155), P. A. 1 (20)	23,240		20,840		19,140		18,428
	1	1	Cashier (200—300)							
	27	27	Servants (14 to 40)	6,570		6,300		5,860		5,766
			Temporary establishment	1,000		1,050		1,000		1,181
					35,870		32,940		30,440	28,960
<i>Allowances—</i>			House rent and other allowances	4,500		3,000		2,500		2,341
			Hill journey allowance	4,500		4,500		2,100		2,994
			Travelling allowance	2,500		2,500		3,500		1,634
			Grain compensation allowance	1,000		850		1,000		832
					12,500		10,850		9,100	7,801
<i>Contingencies—</i>			Postage and telegram charges	70,000		1,05,000		60,000		95,604
			Presents and charities	4,000		4,000		4,000		4,000
			Other contingent charges	10,000		11,000		10,000		11,808
					84,000		1,20,000		74,000	1,11,41
			For rounding					+40		
			Total		1,89,200		2,19,700		1,63,200	1,98,826
Military Secretary to His Excellency the Viceroy.										
<i>Salaries—</i>	1	1	<i>Comptroller, Viceregal Household (500—750)+ Regimental pay (950)</i>	20,400		20,400		20,400		19,143
	1	1	Surgeon (1,800)	21,600		20,610		21,600		30,616
	1	1	Assistant Surgeon	10,150		9,500		8,400		...
	1	1	Personal Assistant (600—1,000)	11,890		10,590		11,410		10,929
	1	1	Registrar (600—800)	9,800		6,840		...		...
					73,640		67,940		61,810	60,687
			Carried over		1,89,200		2,19,700		1,63,200	1,98,826

GENERAL ADMINISTRATION.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
				1,89,200		2,19,700		1,63,200		1,98,826	
				73,640		67,940		61,810		60,687	
<i>Establishment—</i>	1	1	Treasurer (400—600)								
	16	16	Assistants and clerks 1 (250—450), 1 (200—400), 4 (100—300 + Transport allowance 1 (50), 8 (100 —200), 1 (50—100)	42,920		41,000		37,680		37,917	
			Stenographer 1 (150—300)								
	38	38	Servants (14 to 40)	8,210		8,000		6,800		6,701	
			Temporary establishment . . . . .	...		...		780		735
			Medical establishment—								
	1	1	Sub-Assistant Surgeon (120—180)	2,700				2,160			
	2	2	Compounders, (30—35), (25—30)	1,020		3,700		760		3,246	
	2	2	Servants, (10—15) (+ war allow. 40)	460				400			
			Hill journey allowance	15,000	55,310	15,500	52,700	8,000	48,580	12,209	
<i>Allowances—</i>			Travelling allowance	6,500		6,500		3,000		6,284	
			Compensation for dearness of food	1,000		1,000		1,000		1,104	
			House rent and other allowances	500		500		3,000		3,463	
<i>Contingencies—</i>			Presents and charities	6,000	23,000	6,000	23,500	6,000	15,000	5,990	
			Purchase of glass, crockery and linen	16,000		16,000		16,000		15,998	
			Postage and telegram charges	4,000		7,000		4,000		4,257	
			Other charges	9,500		9,000		9,500		9,647	
			Superintendent, Viceregal gardens, Simla and Delhi	7,260	35,500	6,500	38,000	6,540	35,500	6,465	
<i>Special charges—</i>			Garden establishment	2,480		1,900		2,090		640	
			Charges for the maintenance of the Viceregal gardens at Simla	12,580		12,800		10,790		11,081	
			Charges for the maintenance of the Viceregal Gardens at Delhi	12,580		14,800		10,790		15,569	
			Travelling allowance	1,320		1,200		820		818	
			Miscellaneous	1,990		1,000		1,990		11	
			For rounding		38,210 +140		38,200 -40		38,020 -110		34,084
			Total		2,25,800		2,21,300		1,93,800		202,322
			Total staff and household		4,15,000		4,40,000		3,57,000		4,01,148
			Tour Expenses.								
			Maintenance and repairs of camp equipments, etc.	38,000		38,000		25,000		29,206	
			Railway freight on tents, heavy goods, horses, etc.	18,000		18,000		15,000		16,117	
			Carriage of goods and cost of special trains for the conveyance of heavy goods and stables, etc.	4,000		3,500		10,000		3,785	
			Reserved accommodation for members of His Excellency's family	2,000		...		2,000		...	
			Cart and cooly hire	25,000		27,000		20,500		26,134	
			Saddle, horses and carriages on tour	10,000		10,000		8,500		9,090	
			Payments and present for services rendered on tour	20,000		20,000		20,000		13,538	
			Railway fares and carriage of household	25,000		25,000		22,500		19,420	
			Hire of steamer	35,000		35,000		28,500		22,771	
			Haulage charges of special trains	1,56,000		1,56,000		1,63,500		1,37,967	
			Other charges	6,000		6,000		9,000		6,197	
			Total		3,39,000		3,38,500		3,24,500		3,34,225

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Executive Council.											
<i>Salaries—</i>	6	7	Members of Council, (6,686-10-8)	5,60,000	5,60,000	5,40,400	5,40,400	4,80,000	4,80,000	4,96,514	4,96,514
<i>Allowances—</i>			Travelling allowance	3,000		3,000		3,000	3,000	3,464	
			Hill journey allowance	200	3,200	200	3,200	1,000	4,000	884	4,348
<i>Contingencies—</i>			Tour expenses	57,000		57,000		45,500		55,625	
			Telegram charges	100	57,100	100	57,100	500	46,000	45	55,670
			For rounding		—300						
			Total		6,20,000		6,00,700		5,30,000		5,56,532
Chief Commissioner.											
DELHI.											
<i>Salaries—</i>	1	1	Chief Commissioner (3,000)	36,000		53,000		36,000		36,000	
	1	1	Personal Assistant (700)	8,400		11,100		11,400		10,183	
			Local Allowances	4,200	48,600	3,700	67,800	...	47,400	...	46,183
<i>Establishment—</i>	1	1	Registrar (420—450)	5,400		6,100		5,160		4,930	
	1	1	Stenotypist (100—10—150)								
	13	14	Assistants and Clerks, 2 (150—250), 2 (85—150), 1 (70—100), 4 (40—80), 4 (35—55), 1 (35)	16,240		13,630		15,630		13,213	
			Temporary establishment	130		300		...		77	
	13	13	Servants, (8—16)	1,640		1,700		1,800		1,572	
			War allowance	2,890		5,680		180		1,065	
			Lump provision for revision of non-gazetted officers in various offices	1,50,000		...		...
					1,76,350		27,310		22,770		20,857
<i>Allowances—</i>			Travelling Allowance	4,300		4,300		4,300		3,742	
			Compensation for dearness of food	230	4,530	500	4,800	500	4,800	688	4,330
<i>Contingencies—</i>			Postage and telegram charges	2,300		2,000		2,000		1,988	
			Other charges	4,900	7,200	5,960	7,960	5,400	7,400	7,204	9,192
AJMER.											
			Establishment, allowances and contingencies		3,000		2,330		2,940		2,518
			For rounding		+320		—250		—310		
			Total		2,40,000		1,10,000		85,000		83,080
LEGISLATIVE BODIES.											
Legislative Assembly.											
<i>Salaries, etc.—</i>			Salary of the President	46,000							
			Travelling allowances of Official and Non-official Members	1,12,960							
			Daily allowance for Official and Non-official Members	2,55,150							
			Haulage of motor car or conveyance allowance	85,050	4,99,160					1,80,693	
						1,69,000		1,95,000			
Council of State.											
			Salary of the President	49,500							
			Travelling allowance of official and non-official members	93,820							
			Daily allowances of official and non-official members	1,85,000	2,78,320						
			For rounding		+520						
			Total		7,78,000		1,69,000		1,95,000		1,80,693

GENERAL ADMINISTRATION.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward								
			Foreign and Political Department.								
<i>Salaries—</i>	2	2	Secretaries, 1 (4,000), 1 (4,000)	96,000		1,05,740		96,000		1,05,058	
	2	2	Deputy Secretaries (2,500), (2,000)	54,000				51,000			
	1	1	Under Secretary (1,300—1,500)	18,000		1,24,590		15,600		1,21,687	
	1	1	Assistant Secretary (1,150)	13,800				12,590			
	1	1	Adviser for Eastern questions	22,800		18,980		21,800		24,100	
	1	1	Officer on special duty	2,500		23,790		9,600			
	1	1	Attaché (400—40—800)	5,400		5,100		7,800			
	1	1	Registrar (1,000) + Leave allice.	14,400							
	9	9	Superintendents (600—40—800)	84,120		1,32,500		68,750		94,174	
	2	2	Temporary Superintendents (600) Payment to officers of other Provinces	14,400		1,220		...		116	
					3,25,420		4,11,920		2,91,950		3,45,135
<i>Establishment—</i>	36	36	Assistants (375—25—500) and 200—15—500)	1,69,260		2,87,200		1,22,100			
	46	46	Clerks (Rs. 100—8—300)	1,13,280				66,120			
			Duty allowance to cashier	1,200				720			
			Cypher branch allowance	1,200				840		1,96,804	
	4	4	Shorthand and typist (175—100)	12,040				6,280			
			Duty Allowance to shorthand writers	1,200		21,230		16,840		15,069	
			Servants, (12 to 44½)	22,990							
			Temporary establishment	42,770		53,300		17,770		31,396	
			Charges for preparing Alphabetical index	460		460		460		280	
					3,64,400		3,62,190		2,33,130		2,43,549
<i>Allowances—</i>			House-rent and other allowances	9,020		16,110		10,220		16,612	
			Travelling allowance	19,000		19,000		19,000		27,380	
			Hill Journey Allowance	61,000		60,000		61,000		67,425	
					89,020		95,110		90,220		1,11,417
<i>Contingencies—</i>			Service postage and telegram charges	93,000		91,000		88,000		1,19,569	
			Hill journey charges	10,000		8,000		8,000		12,406	
			Other charges	34,950		39,410		38,530		48,600	
					1,37,950		1,38,410		1,34,530		1,80,575
<i>Special charges—</i>			Charges for weeding records	440		8,220		9,480		8,611	
					440		8,220		9,480		8,611
			For rounding		—80		—50		—40		
			Total		9,17,200		10,15,800		7,59,300		8,89,287
			Home Department.								
<i>Salaries—</i>	1	1	Secretary (4,000)	48,000		53,810		54,930		1,00,659	
	1	2	Deputy Secretary (2,250—2,350) (2,500)	47,440				27,000			
	2	2	Under-Secretary	28,140		78,360		31,200		64,442	
	...	1	Inspector of office procedure (2,560—2,500)	27,450		20,250		...		...
	1	1	Officer on special duty	6,000		28,800		6,000		1,103	
	1	1	Registrar (1,000)	12,000				9,600			
	2	2	Temporary Superintendents (600—800)	15,600		76,300		6,000		68,790	
	4	4	Superintendents, (600—40—800)	37,800				43,200		75,751	
			Carried over		2,22,430		2,57,520		1,77,930		3,10,745

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				2,22,430		2,57,520		1,77,930		3,10,745
			Brought forward							
			Home Department—contd.							
Establishment—	18	18	Assistants, (200—500)	87,120	} 1,70,000		55,680	} 96,648		
	28	28	Clerks (100—350)	74,240			39,630			
	4	4	Shorthand typists (175—9—350), + shorthand allowance	17,580	11,800	14,400	11,276			
	62	62	Servants, (10—40)	12,020	12,100	9,450	8,924			
			Temporary establishment	5,990	36,000	36,420	59,780			
			Temporary establishment reform branch.	1,350		1,350	296			
			Compilation of the list of civil officers and charges for alphabetical index, etc.	1,950	1,200	850	696			
			1,99,350	2,30,600	1,57,780	1,77,619				
		Press Room Establishment.								
	1	1	Clerk (220)	2,640		2,640	2,640			
	2	2	Servants (10), (8)	300		220	246			
				2,940		2,860	2,886			
Allowances—			House-rent and other allowances	4,100	6,500	2,900	2,869			
			Travelling allowance	11,120	30,000	9,160	18,510			
			Hill journey allowance	32,500	30,000	39,100	51,662			
			Compensation for dearness of food	1,000	2,000	1,000	1,993			
				43,720	68,500	52,160	74,434			
Supplies and Ser- vices—			Freight on Europe stores							
Contingencies—			Service postage and telegram charges	37,000	52,000	35,000	55,949			
			Hill journey charges	6,240	2,000	6,240	2,385			
			Other charges	33,300	75,500	30,090	51,025			
				76,540	1,29,500	71,330	1,00,359			
Special Charges—			Charges in connection with Staff selection board	...	17,000	...	...	
			Charges for weeding records	500	14,020	...	11,635			
			Lump addition for Reforms office	4,000	2,12,880	3,30,000	57,056			
			Passage of I. C. S. Officers	1,000	1,000	...	...	
				5,500	2,44,900	3,30,000	68,691			
			For rounding	+20	-20	+40				
			Total.	5,55,600	9,31,000	7,92,200	7,48,734			
			Special Branch under Dr. Rushbrook William.							
Salaries—			Officer on special duty (2,000)	24,000	...	...	...
	2	2	Officers on special duty 1 (1,000), 1 (1,000) for 6 months	18,000	...	...	...
				42,000	26,150	...	...	
Establishment—			Lump provision for Establishments							
Allowances—			Lump provision for Allowances	23,000	..	...	...
Contingencies—			Lump provision for contingencies	10,000	...	...	...
Special charges—			Lump provision for contingencies	5,000	...	...	...
			Cable service to London	15,000	...	...	...
			For rounding	...	+50					
			Total	95,000	26,200	...	...	
Salaries—	1	1	Bureau of Central Intelligence of the Home Department.							
			Director, Central Intelligence (3,000)	36,000	44,860	36,000	44,723			
			Dy. Director do.	26,290	26,050	22,800	39,122			
			Asst. Director do	12,240	11,280	12,000	19,954			
			Personal Assistant	10,400	14,370	15,600	5,850			
			Examiner of questioned documents	16,740	11,650	11,350	9,445			
			Asst. Examiner of questioned do.	9,420	4,080					
			Deputy Superintendents, 2 (400), 2 (500) + L. A. 4 (100)	32,400	29,050	26,400	37,600			
			Deputy Superintendent on special duty, 1 (400 + L. A. 100)			6,000				
			Officer on special duty, 1 (1,500), 2 (900) 1 (1,600), D. A. 2 (180)	68,640	59,220	63,120	57,598			
			Payment to officers of other provinces	...	...	...	3,244		
			Probable savings	-3,000	...	-1,800	...			
				2,09,130	2,00,060	1,91,470	2,01,536			
		Carried over		6,50,600	9,57,200	7,92,200	7,43,734			

GENERAL ADMINISTRATION.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				6,50,600		9,57,200		7,92,200		7,43,734
			Brought forward	2,09,130		2,00,060		1,91,470		2,01,536
Re-establishment—	1	1	Chief Superintendent (600-800)	9,120		7,500		7,200		7,200
	3	3	Superintendent (350-600)	18,900		18,000		15,240		12,230
	23	20	Clerks, Assistants and Stenographer 13 (120-350), 3 (150-300), 4 (75-155)	52,660		48,200		44,340		47,141
	15	26	Finger Print Experts 24 (120-300), 2 (75-155)	43,440		31,000		18,900		19,326
	1	1	Photo Mechanic (175-250)	3,000		3,000		2,400		2,193
	40	40	Servants (8-24)	5,890		5,100		5,160		5,012
			Temporary establishment	12,380		20,700		11,260		11,973
	5	5	Inspectors, Sub-Inspectors of Police 1 (150+ L. A. 75), 4 (80-100+ L. A. 3 (40)	7,500		4,800		7,500		4,260
Allowances—			Hill journey allowance	8,000	3,62,020	8,100	3,38,860	7,000	3,03,470	9,348
			Travelling allowance	43,000		43,000		45,000		35,442
			House-rent and other allowances	5,000		6,000		4,000		5,396
Supplies and Services and Contingencies—			Service postage and telegram charges	5,500	56,000	5,500	57,100	5,500	56,000	4,208
			Secret service contingencies	2,80,000		2,50,000		2,50,000		2,40,466
			Other charges	21,380		21,440		22,070		22,355
			Hill journey charges	4,500		3,800		3,000		2,518
			Lump provision for Special Officer and his establishment.		3,11,380		2,80,740		2,80,570	2,69,547
Special Charges—			Special Bureau of Investigation		...		...	30,000		...
			Charges in connection with the visit of an American Lecturer.		...		63,730		...	2,666
			Lump correction and for rounding		25,000		...		...	...
					-400		-30		-40	
			Intelligence Department (Delhi.)							
			Translators and allowances to typist.	6,430		7,170		5,490		3,455
			For rounding	-30		+30		+10		...
					6,400		7,200		5,500	3,455
					7,60,400		7,47,100		6,75,500	6,36,625
			Total Home Department		14,11,000		17,04,300		14,67,700	13,80,359
			Legislative Department.							
Salaries -	...	1	Secretary (4,000)	48,000		82,320		42,000		42,082
	1	2	Joint Secretary (3,000)	36,000		...		...		...
	1	1	Deputy Secretaries	45,600		39,820		24,000		28,642
	1	1	Attache	10,000		18,990		10,000		...
			Officer on special duty	...		600		3,000		20,186
	2	2	Solicitors (2,500), (1,200-1,800)	60,300		45,890		44,400		...
	1	1	Legal Assistant (1,200-1,500)	14,400		15,620		17,350		19,300
	1	1	Registrar (1,000)	12,000				9,600		
	2	3	Superintendents (600-800)	26,400		39,270		14,600		25,854
	1	1	Ditto Temporary (600-800)	7,200				2,500		
					2,59,900		2,42,560		1,67,450	1,36,064
			Carried over		2,59,900		2,42,560		1,67,450	1,36,064

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward	2,59,900		2,42,560		1,67,450			1,36,064
			Legislative Department.—contd.								
<i>Establishment—</i>	6	11	Council Reporters (450—150)	85,080		43,550		38,080		30,906	
		3	Shorthand writers (175—9—400)	10,880							
	12	23	Assistants, 3 (375—25—500), 20 (200—15—500)	73,460		91,580		36,240			
	18	29	Clerks 29 (100—8—300)	52,820						66,290	
			Temporary establishment at hill station	21,290		13,450		22,080			
	39	61	Servants (Rs. 8 to Rs. 40)	10,660		7,460		4,660		6,254	
			Extra establishment	...		...		5,780		6,674	
			Peon-treaty branch	18,000		12,880		...		1,467	
				2,72,190		1,68,920		1,06,840		1,10,591	
<i>Allowances—</i>			Hill journey allowance	39,000		28,000		28,000		25,605	
			Travelling allowance	11,030		10,000		2,500		4,184	
			Compensation for dearness of provisions	1,000		2,000		1,000		1,783	
			House-rent and other allowances	1,000		1,000		380		574	
					52,000		41,000		81,380		32,146
<i>Supplies and Services—</i>			Purchase of Law books	12,000		1,000		2,500			
					12,000		1,000		2,500		...
<i>Contingencies—</i>			Service postage and telegram charges	10,000		7,000		4,500		3,960	
			Hill journey charges	10,600		6,200		5,000		6,358	
			Other charges	22,300		19,950		13,800		14,453	
					42,300		33,150		22,800		24,769
<i>Special Charges—</i>			Digest of Indian law cases	1,000		1,000		1,000		1,000	
			Charges for weeding records	...		1,500		...		...
			Lump provision	...	1,000	...	2,500	...	1,000	...	1,000
					...	...	...	33,000		...	...
			For rounding		+10		-30		+30		
			Total		6,39,400		4,89,100		3,65,500		3,04,570
			Education Department.								
<i>Salaries—</i>	1	1	Secretary (4,000)	48,000		48,000		48,000		25,468	
		1	Deputy Secretary (1,600—1,700)	19,400		28,000		22,860		23,320	
	2	1	Assistant Secretary (400—50—1,250)	12,930							
	1	1	Registrar (900—50—1,000)	11,400				9,600		8,894	
			Officer on special duty	...		810		...		...
	3	3	Superintendent (600—40—800)	25,800		36,800		21,600		31,898	
					1,17,530		1,13,410		1,02,060		89,460
<i>Establishment—</i>	48	42	Assistants Upper time-scale (375—25—500) and (200—15—500)	47,620		84,500		45,120		67,946	
	13	17	Clerks (100—8—300)	32,520				18,800			
			Shorthand Typist (175—9—400)	14,150		11,500		11,760		9,795	
	48	46	Servants (varying from Rs. 10 to Rs. 40)	8,620		8,000		7,240		7,372	
			Extra establishment	...		...		1,500		...	
			Charges for preparing alphabetical Index	300		300		300		350	
			Librarian	...		...		...		80	
			Temporary establishment at hill station	1,500		1,000				2,157	
					1,04,710		1,05,300		79,720		87,700
			Carried over		2,22,240		2,18,710		1,81,780		1,77,160

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward			2,22,240		2,18,710		1,81,780		1,77,160
Allowances—			Education Department—contd.									
			Travelling allowance	6,000		6,000		7,000		7,016		
			House-rent and other allowances	6,500		5,000		3,500		2,837		
			Hill journey allowance	20,000		20,000		28,000		18,136		
Contingencies—					32,500		31,000		38,500		27,989	
			Postage and telegram charges	13,000		13,000		9,500		15,108		
			Hill journey charges	1,500		1,200		1,500		977		
			Other charges	16,250		16,260		16,750		20,536		
Special charges—					29,750		30,460		27,750		36,621	
			Lump provision for Central Advisory Education Board	25,000		...		...		...
			Weeding of records	410		4,860		4,860		4,605		
			For rounding		25,410		4,860—30		4,860+10		4,605	
Salaries—					3,09,900		2,85,000		2,52,900		2,46,375	
			Educational Commissioner with the Government of India.									
	1	1	Educational Commissioner (2,750—3,000)	31,070		27,040		36,000		21,000		
	1	1	Curator, Bureau of Education (600—1,000)+ Acting Allowance	14,000		14,160		12,000		12,000		
					45,070		41,200		48,000		33,000	
Establishment—	2	2	Shorthand Typists (150—350) and (125—150)	4,860		4,600		3,840		3,851		
	1	1	Computer (100—150)	2,280		2,250		1,680		1,648		
	1	1	Copyist (50—75)	1,190		1,350		840		626		
	1	1	Librarian (250—20—350)					3,480				
	4	4	Asstt. Librarian I (125—150), 3 (75—120)	10,570		10,200		4,620		6,909		
	15	15	Servants (varying from Rs. 8 to Rs. 24)	2,000		2,200		2,250		2,124		
					20,900		20,600		16,710		15,158	
Allowances—			Travelling allowance	6,000		5,000		6,000		3,463		
			Hill journey allowance	650		1,000		650		1,641		
			House-rent and other allowances	710		1,000		710		1,042		
					7,360		7,000		7,360		6,146	
Supplies and Services and Contingencies—			Purchase of books and publications	6,500		4,000		6,000		2,114		
			Postage and telegram charges	1,000		1,000		500		1,586		
			Hill journey charges	200		100		200		90		
			Other charges	6,680		7,400		4,650		7,132		
Special charges—			Cost of illustrations in annual report on Indian Education	2,000		2,000		2,000		670		
			Charges in connection with the inspection of the Chief's College and conduct of Diploma examination	2,500		2,200		2,500		2,556		
			Charges in connection with the Government of India school-leaving certificate . . . . .	...		...		...		944		
			For rounding		4,500—10		4,200...		4,500—20		4,170...	
					92,200		85,500		87,900		69,396	
			Total Education Department		4,02,100		3,70,500		3,40,800		3,15,771	

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Finance Department.											
Finance Dept., Ordinary Branch.											
Salaries—	1	1	Secretary (4,000)	48,000		78,200		48,000		48,204	
	1	1	Joint Secretary	21,000				11,900			
	1	1	Deputy Secretary (2,500)	30,000	}	69,600		27,000	}	71,339	
	1	1	Under-Secretary (1,400-1,500)	17,230							
	2	2	Officers on Special Duty (3,000), (1,500 for one month)	40,500		88,080		15,200		51,732	
	1	1	Assistant Secretary (300-1,500+L. A. 250 a month)	17,130				19,950			
			Lump provision for Additional Assistant Secretary and officer on special duty	30,000							
	1	1	Registrar (900-1,000)	12,000	}	73,580		9,600	}	58,515	
	6	6	Superintendents, (600-40-800)	64,390							
			Temporary Superintendent, Payments to Officers of other Provinces	3,000		150		2,500		1,226	
					2,73,250		3,08,590		1,92,950		2,31,016
	Establishment—	23	23	Assistants, (375-25-500) and (200-15-500)+ Acting allowances	103,600	}	2,05,000		79,320	}	1,24,425
31		34	Clerks, (100-8-300)	83,950							
5		6	Shorthand Typist, (175-9-400)	21,940		10,000		13,080		12,459	
47		47	Servants, (10 to 40)	10,240		12,000		8,040		7,919	
			Temporary establishment at hill station and Delhi	16,320				4,200		6,502	
			Charge for preparing alphabetical Index	350		350		350		350	
			Bonus to clerks	1,100		900		900		946	
					2,37,500		2,28,250		1,45,490		1,52,601
Allowances—			House rent and other allowances	7,650		4,000		5,650		3,941	
			Travelling allowance	30,000		18,000		9,000		17,740	
			Hill journey allowance	50,000		47,000		30,600		41,208	
					87,650		69,000		45,260		62,949
Contingencies—			Service postage and telegram charges	56,000		58,000		30,000		56,097	
			Hill journey charges	10,000		8,000		6,000		8,387	
			Other charges	20,800		20,800		18,750		20,907	
					86,800		86,600		54,750		85,991
Special charges—			Charges for weeding record	430		5,000		5,160		5,137	
			Establishment and other charges								
			Charges in connection with Mr. Gauntlett's deputation	1,800		4,000		...		...
		For rounding			2,230-30		9,000-40		5,160		5,137
					6,87,400		7,02,400		4,43,600		5,37,094
Financial Adviser, Military Finance.											
Salaries—	1	1	Financial Adviser (3,000)	36,000		52,000		36,000		39,220	
	1	3	Deputy Financial Adviser (2,000), (1,800) (1,315-1,475)	62,450	}	79,000		24,000	}	37,120	
	1	1	Deputy Financial Adviser (1,350)	16,200							
	1	3	Assistant Financial Adviser 3(1,000-50-1,300)	37,920		43,700		14,160			
	1	1	Registrar (700)			29,800		8,400		30,630	
	3	4	Superintendents 4(600-800)	29,760		...		24,000		...	
			Probable savings	...		...		5,320		...	
				1,82,330		2,04,500		1,01,240		1,06,970	
Establishment—	8	7	Assistants 1(375-500), 6(200-500)	26,760	}	48,000		24,600	}	36,922	
	7	8	Clerk (100-300) + D. A. 2(70), 1(50), 1(40)	17,780							
	2	2	Shorthand-Typist (175-400) + (D. A. 50)	6,500		7,000		5,160		4,621	
			Servants, (10 to 40)	3,470		4,000		2,900		2,909	
	18	18	Temporary establishment	31,350		30,000		3,600		1,852	
			Charges for preparing alphabetical index	150		150		150		83	
				86,010		89,150		44,330		46,387	
					2,68,340		2,93,650		1,45,570		1,53,357
		Carried over.			6,87,400		7,02,400		4,43,600		5,37,094

GENERAL ADMINISTRATION.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1910-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		6,87,400	7,02,400	4,43,800	5,37,094		
Allowances—			Financial Adviser, Military Finance—contd.		2,68,340	2,93,650	1,45,570	1,53,357		
			Travelling allowance	6,000	12,000	2,120	3,577			
			Hill journey allowance	18,680	15,000	11,000	12,047			
			House rent and other allowances	1,860	1,800	1,290	2,079			
Contingencies—				26,540	28,800	14,410	17,703			
			Service postage and telegram charges	9,000	10,000	8,000	6,964			
			Hill journey charges	2,730	2,600	2,730	1,012			
			Other charges	9,410	14,450	6,580	9,243			
				21,140	27,050	17,260	17,219			
			For rounding	-20	-300	-40				
				3,16,000	3,49,900	1,77,200	1,88,279			
			Total Finance	10,03,400	10,51,400	6,20,800	7,25,373			
Salaries—			Revenue and Agriculture Department.							
	1	1	Secretary (4,000)	48,000	47,740	48,000	49,089			
	1	1	Under-Secretary (1,300—1,500) + Duty Allowance (300)	19,850	20,280	15,900	21,082			
	1	1	Registrar	53,350	54,230	9,600	37,106			
	4	4	Superintendents (600—800)	...	...	27,600	2,280		
			Officer on special duty	...	710	...	1,015			
			Officers of other Provinces	...	...	...	...
			Probable Savings	-2,240	...	...	...
Establishment—	15	15	Assistants (375—500) and (200—500)	1,18,960	1,22,960	1,01,100	1,10,552			
	23	23	Clerks (100—300)	66,180	1,14,000	43,320	75,464			
	2	2	Shorthand Typists, (175—400)	52,640	9,000	28,860	8,055			
				9,300		8,760				
	39	39	Servants (10 to 40)	8,400	9,000	6,960	6,251			
			Extra establishment	550	1,500	440	1,265			
			Temporary establishment at hill station	960		770				
			Charges for preparing alphabetical index	200	200	200	200			
Allowances—				1,38,230	1,33,700	89,310	91,235			
			Travelling allowance	5,000	5,000	3,500	5,084			
			Hill journey allowance	25,000	25,000	17,000	25,786			
			House rent and other allowances	3,000	3,000	4,400	3,086			
			Compensation for dearness of food	1,000	1,500	900	1,464			
Contingencies—				34,000	34,500	25,800	35,420			
			Service postage and telegram charges	16,000	16,500	12,000	14,821			
			Hill journey charges	1,500	1,500	1,000	1,677			
			Other charges	12,420	12,100	10,020	11,258			
				29,920	30,100	23,020	27,756			
			For rounding	-10	+40	-30				
			Total	3,21,100	3,21,300	2,39,200	2,64,963			
Salaries—			Commerce Department.							
	1	1	Secretary (4,000)	48,000	45,660	48,000	54,001			
	1	2	Deputy Secretary	29,600	65,360	24,000	2,841			
	...	1	Additional Deputy Secy.	24,900						
	2	1	Under Secretary (1,300)	14,830						
	...	2	Assistant Secretary (1,000)	24,000		31,200	56,434			
	1	1	Registrar (1,000)	12,000		9,600	61,988			
	6	5	Superintendents, (600—800)	49,450	87,820	43,200	27,563			
			Officer on special duty	...	19,550	...				
Establishment—	23	17	Assistants, (300—500 and 200—500)	76,680	2,02,780	1,56,000	2,02,826			
	38	32	Clerks, (100—300)	81,530	1,63,070	66,240	1,18,661			
	3	6	Shorthand Typists, 1 (175—9—400), 1 (36), 2 (31), 1 (25)	17,820	17,850	11,940	10,999			
	49	49	Servants (9 to 40)	9,920	9,500	7,500	7,369			
			Temporary establishment	47,530	42,400	43,370	44,801			
			Charges for preparing alphabetical index	350	350	350	105			
	1	1	Shorthand allowance	2,400	2,060	2,100	2,194			
			Caretaker (175) and his establishment	2,400	2,060	2,100	2,194			
				2,36,230	2,35,230	1,83,640	1,84,119			
			Carried over	4,39,010	4,54,620	3,39,640	3,86,945			

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward		4,89,010	4,54,620	3,89,640	3,86,945			
			Commerce Department—contd.								
<i>Allowances—</i>			House rent and other allowances	8,000	7,000	6,000	5,613				
			Travelling allowance	15,640	15,000	15,640	12,330				
			Hill journey allowance	43,000	45,000	50,000	45,132				
<i>Contingencies—</i>			Service postage and telegram charges	20,000	20,000	30,000	22,803			68,076	
			Hill journey charges	2,100	1,800	2,700	1,871				
			Other charges	39,400	39,950	33,100	38,438				
					61,500	61,750	65,800			62,912	
<i>Special charges—</i>			Charges in connection with the development of lac industry	...	15,050	8,000	8,806				
			Charges in connection with the deputation of Sir B. Robertson to South Africa	...	70,710	50,000	2,042				
			Air Board	6,890	21,170	41,750	9,103				
			Charges for weeding records	410	4,570	3,670	3,792				
			Charges in connection with the deputation of Mr. Low	...	...	...	639			
			Compilation of a Hand-book of commercial information	...	...	...	8,078			
					7,300	1,11,500	1,03,460				
			For rounding	...	+50	...	...	...	...	32,260
			Total		5,74,500	6,94,900	5,80,500			5,45,192	
			Keeper of the Records of the Government of India.								
<i>Salaries—</i>	1	1	Officer (1,300--1,500) + Acting Allowance	21,200	21,300	21,020	20,910			20,910	
<i>Establishment—</i>	1	1	Superintendent (250—10—350)	3,000	2,950	3,240	3,225			20,910	
	33	33	Clerks, 2 (200), 3 (150), 6 (100), 6 (75), 7 (50), 5 (40), 1 (150—200), 1 (100—150), 2 (50—100)	35,540	37,600	34,800	36,258				
	69	71	Servants (8 to 24)	11,770	10,300	11,380	8,637				
			Extra establishment	...	1,000	...	763				
					50,310	51,880	49,420			48,883	
<i>Allowances—</i>			Travelling allowance and other allowances	850	850	850	648				
<i>Contingencies—</i>			Miscellaneous	...	3,260	3,000	3,210			648	
<i>Special Charges—</i>			Historical Records commission	...	10,000	10,000	...			3,287	
			For rounding	...	-20	...	+30			...	
			Total		85,600	86,300	71,300			78,728	
			Translator's Department.								
	1	1	Head Translator (250—300)	3,120	...	3,000	...			6,635	
	3	3	Translators (100—150) (80) (40—60)	3,310	6,700	3,140	6,635				
					6,430	6,700	6,140			6,635	
<i>Contingencies—</i>			Miscellaneous	...	40	40	40			40	
			For rounding	...	+30	+60	+20				
			Total		6,500	6,800	6,200			6,675	

GENERAL ADMINISTRATION.

	Numbers.		Budget Estimate, 1931-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Board.										
Salaries—	1	1	<i>President</i> (5,000)	60,000		89,620		60,000		66,500
	2	2	<i>Members</i> (4,000)	96,000		65,610		96,000		1,31,685
		1	<i>Financial Adviser</i> (2,500)	30,000						
		1	<i>Secretary</i> (2,000—2,500)	25,020	}	44,360	}	24,670	}	1,07,508
		1	<i>Joint Secretary</i> (1,800—2,000)	24,000				22,100		
	4	5	<i>Assistant Secretaries</i> 1 (1,560—1,620, + L. A. 250), 1 (1,150 + L. A. 250), 1 (1,000—1,050) + L. A. 250, 1 (1,050—1,100) + L. A. 250 + O. A. 250 + T. A. 75 1,750—80 + L. A. 250 + O. A. 250 + T. A. 75	93,940		90,480		59,300		
		1	<i>Chief Engineer</i> —3,000	35,650		34,150		33,000		32,298
	6	6	<i>Superintendents</i> (800—800)	64,360	}	85,880	}	44,790	}	58,236
		1	<i>Registrar</i> (1,000)	12,000				9,600		
			<i>Officer on special duty</i>	...		1,900		...		9,090
			<i>Payments to officers of other Provinces</i>	...		...		...		3,171
				4,40,970		4,12,000		3,49,460		4,08,488
Establishment—	29	28	<i>Assistants</i> (200—500)	1,12,080	}	2,43,740	}	1,55,560	}	1,50,469
	45	45	<i>Clerks</i> (100—300)	1,16,270				13,440		11,139
	5	6	<i>Stenographers</i> 5 (175—400)	21,480		18,700		13,440		11,139
	52	52	<i>Servants</i> (10—40)	10,620		11,200		8,260		8,187
			<i>Caretaker's establishment</i>	330		230		330		303
			<i>Bonus to non-pensionable establishment</i>	5,230		5,230		5,230		9,687
			<i>Charges for preparing alphabetical index</i>	380		360		380		380
	1	1	<i>Head draftsman</i> (500)	6,000		6,300		4,800		4,800
	3	3	<i>Draftsman</i> , (100—300)	} 24,000		23,200		4,920		4,987
	9	9	<i>Tracers</i> , (100—300)			6,150	6,387			
			<i>Temporary establishment</i>	...	7,300	4,000	2,03,070	16,293	2,12,632	
Allowances—			<i>House rent and other allowance</i>	6,600		7,500		3,310		9,673
			<i>Travelling allowance</i>	7,000		7,000		10,000		7,826
			<i>Hill journey allowance</i>	55,000		55,000		56,700		56,690
					68,600	69,500	70,540	74,189		
Supplies and Services—			<i>Service postage and telegram charges</i>	23,000		23,000		26,000		23,242
			<i>Hill journey charges</i>	2,000		1,500		4,000		1,532
			<i>Other charges</i>	31,200		33,660		24,470		36,241
Contingencies—					56,200	58,160	54,470	61,015		
			<i>Charges for weeding records</i>		..	..	..	2,770		
			<i>For rounding</i>		+40	..	-40	..		
Special charges—					8,62,200	8,55,920	6,77,500	7,59,094		
			<i>Deduct—Amount transferred to—41—Miscellaneous Railway expenditure</i>	8,62,200		8,55,920	6,77,500	7,59,094		
						

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Department of Industries.										
Salaries—	1	1	48,000							
	2	2	55,300							
	1	1	14,700							
	2	2	25,800		2,72,000					
	1	1	9,900							
	6	6	45,600							
	1	1	8,400							
			2,07,600		2,72,000					
Establishment—	27	27	88,380							
	40	40	76,900							
	62	62	4,440							
	6	6	9,650		1,98,000					
	1	1	23,160							
			14,330							
			1,500							
			500							
			2,18,860		1,98,000					
Allowances—			10,000							
			40,000		80,000					
			5,000							
			55,000		80,000					
Contingencies—			10,000		9,000					
			6,000		2,000					
			23,000		29,000					
			89,000		40,000					
Special charges—					+40					
			5,20,500		5,90,000			6,91,000		...
Army Department.										
Salaries—	1	1	42,000		50,000		42,000		42,752	
	1	1	26,400				25,200			
	3	3	17,400						75,956	
	2	2	10,500		89,700		50,400			
	3	3	30,000							
	1	1	12,000				9,600			
	5	5	47,060		80,000		37,890		53,723	
	2	2	14,400							
			1,99,760		2,19,700		1,64,390		1,72,411	
Establishment—	18	18	80,160				54,480		1,06,003	
	29	29	69,310		1,47,000		38,520			
	49	49	11,160		11,670		8,370		7,926	
	2	2	5,060		5,000		5,230		3,651	
			430		430		430		430	
			980		700		600		735	
	1	1	2,760				2,760			
			62,740		63,000		47,390		57,553	
							2,280			
			2,400		2,400		2,020		2,016	
			2,34,980		2,30,200		1,62,130		1,78,314	
Allowances—			4,690		7,700		4,690		15,446	
			46,210		46,300		43,210		32,691	
			50,900		54,000		47,900		48,137	
Contingencies—			50,000		75,000		20,000		1,12,447	
			7,000		7,000		7,000		8,727	
			27,760		25,800		28,960		33,114	1,54,288
			84,760		1,07,800		55,960			
Special charges—					1,350		15,900		18,441	
					+10		+20			
			5,71,800		6,27,700		4,46,800		5,66,591	

GENERAL ADMINISTRATION.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Public Works Secretariat.								
Salaries—	Numbers.									
	1920-21.	1921-22.								
	1	1	Secretary (3,750)	45,000	} 60,960	54,430	} 50,672			
	1	1	Deputy Secretary (2,150)	25,800		24,030				
	1	1	Under Secretary (1,200—1,250 + L. A. 300) Leave allowance 4,780	19,150	65,170	23,030	69,658			
			Bonus to Mr. Brebner	25,000	...	...	...
			Officers on Special Duty	4,300	27,580	...	...	
	1	2	Assistant Secretaries (800—1,250)	17,200	...	10,150	3,575			
			Superintendents (600—800)	33,480	32,230	27,600	28,600			
	4	4	Probable Savings	...	...	-6,220	...	
			1,69,930	1,85,940	1,32,990	1,52,505				
Establishment—	16	15	Assistants (200—500)	62,230	} 1,25,350	48,840	} 91,481			
	26	26	Clerks, (100—300)	53,230		35,230		2,335		
	1	3	Shorthand writer (175—400)	6,950		2,400				
	1	1	Draftsman	6,000		4,920				
	1	1	Tracer	1,440		1,440		6,141		
	1	1	Ferrotypist	460		310				
	1	1	Assistant draftsman	2,220						
	36	36	Servants, (8—24)	7,560		8,090		7,180	6,871	
			Temporary office establishment	21,800		17,890		19,090	9,640	
	1	1	Caretakers Simla (200)	2,400		2,400		1,800	3,000	
	1	...	Do. (100) temporary		1,200	...	
	5	5	Fire chowkidars (10 to 14)	670		420		610	480	
	4	4	Chowkidars for peon's quarters	480		640		430	777	
			Fire brigade staff		240	...	
			Cashier's allowance	600		
			Charge allowance	2,400		...		1,200	...	
			Charges for preparing alphabetical index	260		330		260	260	
			1,68,750	1,62,010	1,25,200	1,20,985				
Allowances—			Travelling allowance	5,000	5,780	4,000	3,943			
			House rent and other allowances	4,000	3,920	3,060	5,763			
			Hill journey allowance	29,000	28,090	31,330	30,107			
Supplies & Services—				33,000	37,790	38,390	39,813			
			Supply of electrical energy to civil secretariat buildings, Simla	...	2,150	1,500	2,129			
			Postage and telegram charges	6,000	6,330	5,000	6,301			
			Hill journey charges	3,000	3,990	2,000	3,093			
Contingencies—			Other charges	11,100	10,490	11,500	10,435			
			Weeding establishment	...	2,100	2,400	1,929	19,829		
			Deputation of Mr. Barlow in connection with the investigation of the Hydro-electric Potentialities of India	...	...	...	1,050	
Special charges—				...	2,100	2,400	2,979			
			For rounding	+20		+20				
		TOTAL		3,96,800	4,10,800	3,19,000	3,38,240			
		Inspector General of Irrigation.								
Salaries—	1	1	Inspector General of Irrigation (3,500)	42,000	} 48,770	42,000	41,550			
	1	1	Assistant Inspector General	20,100		42,000				
Establishment—	3	3	Servants (8 to 12) + war allowance (40)	470	62,100	48,770	42,000	41,550		
				470	460	400	360	360		
Allowances—			Travelling allowances	10,000	13,000	8,000	8,292			
			Other allowances	320	420	210	203			
Contingencies—			Miscellaneous		10,320	13,420	8,210	8,495		
			For rounding		2,130	1,540	2,000	1,460		
				-20	+10	-10				
				75,000	64,200	52,600	51,865			
		Total		4,71,800	4,75,000	3,71,600	3,90,105			

Demand No. 15.

AUDIT.

Rs. 58,34,000.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.		
							Non-Voted.	Voted.
							Rs.	Rs.
India		61,000	11,46,000	8,63,000	7,88,000	6,84,397		
Madras		...	6,11,000	5,60,000	4,45,000	4,17,868		
Bombay		18,000	7,09,000	5,49,000	5,73,000	4,96,477		
Bengal		26,000	6,85,000	6,75,000	5,55,000	5,11,254		
United Provinces of Agra and Oudh		...	6,23,000	5,65,000	5,01,000	4,34,524		
Punjab		20,000	5,87,000	5,43,000	4,78,000	3,75,892		
Burma		31,000	7,22,000	6,63,000	6,07,000	5,45,344		
Bihar and Orissa		61,000	3,29,000	3,38,000	3,33,000	2,89,627		
Central Provinces		39,000	2,52,000	2,72,000	2,45,000	2,35,769		
Assam		46,000	1,70,000	2,21,000	1,94,000	1,76,621		
TOTAL		3,02,000	58,34,000	52,79,000	47,19,000	41,67,773		
		61,36,000						

	Numbers.						
	1920-21.	1921-22.					
Auditor-General.							
Salaries—	1	1	Auditor General (5,000)	60,000	46,390	57,000	54,180
	2	2	Deputy Auditor General Headquarters (1,500—1,800+L. A. 200), (300—1,500+L. A. 150) and acting allowance	49,440	24,700	39,240	32,753
	2	2	Deputy Auditors-General (1,800) for six months and 1 (1,800)	32,400	3,890	18,000	9,137
			Officers on special duty	...	28,700	5,830	22,414
	1	1	Assistant Accounts Officer (650—860)	8,730	8,520	7,770	...
			Temporary Assistant Accounts Officer	5,000	...	...	...
			Lump provision for overhauling quasi-commercial accounts of Government	38,000	...	...	...
			Lump provision for audit of sanctions accorded by the Governor General in Council	42,000	...	...	...
				2,35,570	1,12,200	1,27,840	1,18,484
Establishment—	11	11	Superintendents (200—20—360—30—600)	53,480	45,000	37,820	39,581
	1	1	Stenographer (150—330)	3,960	4,000	2,640	3,382
	1	1	Cashier (50—150)	1,620	1,500	1,200	1,155
	59	59	Clerks (50—5—200)	66,900	68,000	54,960	57,708
	27	27	Servants varying between Rs. 8 and 30	3,790	4,430	3,360	4,204
			War allowance	800	...	800	...
			Temporary establishment	1,30,000	16,000	30,000	17,967
			Lump provision for establishment required for verification of cancelled Currency Notes	86,000	...	28,670	...
			Lump provision for revision	2,000	...	...	...
			Duty allowance	...	...	...	...
				3,48,550	1,38,900	1,59,450	1,23,997
Allowances—			House rent and other allowances	860	800	500	828
			Travelling allowances	17,000	25,500	11,000	12,815
				17,860	26,300	11,500	13,143
Contingencies—			Contingencies	...	...	...	...
				13,000	11,520	11,000	11,429
Carried over				6,14,980	2,88,920	3,09,790	2,67,053

AUDIT.

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		6,14,980		2,88,920		3,09,790		2,67,053
			Press Audit.								
Salaries—	2	2	Examiner and Assistant Examiner of Government Press Accounts (1,500 + L. A. 200) for 6 months, (250-400) + C. L. A. 100 + L. A. 100 for 6 months (250-400) for 6 months and 20 + A. A. 60 for 6 months	17,160	17,160	9,740	9,740	13,470	13,470	6,464	6,464
Establishment—	12	12	Auditors, 3 (150-10-200) 9 (50-150) and Clerks	18,820	16,000	16,000	12,900	12,900	12,428		
	4	4	Servants, (11-13)	540	600	600	530	530	528		
			Temporary establishment	180	50	50	180	180	502		
Allowances—			Travelling allowance	11,600	13,000	16,650	9,600	13,610	8,527	13,458	
Contingencies—			Compensation for dearness of food	...	50	...	...	...	48		
			Contingencies	720	650	13,050	720	9,600	518	8,575	
				720	650	...	720	...	518	513	
			Total	...	49,020	...	40,090	...	37,400	...	29,010
			Customs Audit.								
Salaries—	1	1	Auditor of Custom House Accounts in India (300-1,500) + L.A. 200	17,300	17,300	12,670	12,670	16,750	16,750	16,328	16,328
Establishment—	1	1	Superintendent (250-10-350)	3,120	3,400	3,400	3,000	3,000	2,528		
	3	4	Clerks (100-270)	7,810	7,000	7,000	6,660	6,660	7,120		
	2	2	Servants (10) + War Allowance 110 p. a.	350	300	300	350	350	369		
			Lump provision for revision of establishment	...	...	...	330	...	...
Allowances—			Travelling allowance	...	11,080	10,700	15,340	15,340	10,087		
Contingencies—			Contingencies	...	12,750	8,000	9,000	9,000	10,077		
				...	600	500	600	600	546		
			Total	...	41,730	31,870	41,690	41,690	36,988		
			Delhi, Audit Office.								
Salaries—			Payments on account of officers of other provinces.	650							
	1	1	Audit Officer (300-1,500). Deputation and acting allowance to do	11,590			8,590	1,720	14,788		
	1	1	Assistant Audit Officer (270-450) + acting allowance	3,460		37,000	5,040	15,350	14,788		
Establishment—	1	1	Superintendent (270-450 + D. A. at 50 per cent)	6,610	22,310	37,000	15,350	15,350	14,788		
	4	4	Assistant Superintendents, 50-250 + D. A. at 20 per cent	3,840	6,000	6,000	3,600	3,600	3,415		
	44	49	Clerks, (40-150) D. A. (30), (20) (10) 3 (30)	10,140	11,000	11,000	8,100	8,100	38,945		
			Menial Establishment and War Allowance	53,820	55,000	55,000	34,860	34,860	3,703		
Allowances—			Temporary establishment	1,580	1,200	1,200	1,280	1,280	...		
			Travelling allowance	6,040	75,420	...	...	47,840	...	46,063	
			Compensation for dearness of food	500	500	73,200	150	111	...		
Contingencies—			Postage and telegram charges	300	800	260	270	249	...		
			Percentage charges received on account of audit	2,000	1,500	760	2,000	1,142	...		
			Other contingent expenditure	-8,580	-10,000	-12,740	-12,740	-12,002	...		
				2,150	2,280	1,730	1,730	1,512	...		
			Total	-4,430	94,100	1,04,750	54,600	51,863	...		
			Carried over		7,89,830	4,65,630	4,43,480	3,84,914			

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		7,99,830		4,65,630		4,43,480		3,84,914
			Accountant General, Central Revenues.								
<i>Salaries—</i>	1	1	Accountant General (2,250—2,750)	28,500		41,630		23,200		22,812	
	1	1	Deputy Accountant General (1,500—1,800) and addition to pay 240	22,700		22,100		10,890		83,462	
	1	1	Assistant Accountant General (300—1,500)	13,430		13,000		12,840			
	1	1	Assistant Accounts Officer 1 (500—800) + L. A. 100	7,280		13,130		6,240			2,050
			Payments to officers of other provinces	...		5,540		...		33	
					71,910		95,400		52,670		58,887
<i>Establishment—</i>	17	17	Subordinate Accounts Service 17 (150—20—450)	70,000		53,000		65,000		50,613	
	173	173	Clerks (44—4—120—3—150), (44—4—60—5—170) + Duty allos. 2,400 p. a.	2,12,400		1,90,000		1,87,000		1,44,556	
	1	1	Cashier (75—5 biennial—100)	1,200		900		900		825	
	6	6	Record clerks, (20—40)	2,200		3,000		1,400		1,530	
	17	31	Servants, varying between 25 and 10.	4,700		4,500		4,010		3,880	
			Honorarium	500		...		200			
			Temporary establishment	2,760		13,000		2,660		5,761	
			Lump provision for extra payers in the cash department.	3,060		...		...
					2,96,820		2,64,400		2,61,170		2,07,165
<i>Allowances—</i>			House-rent and other allowances	4,090		3,900		4,690		4,777	
			Travelling allowance	7,000		2,600		1,800		1,927	
					11,090		6,500		6,490		6,704
<i>Supplies and Services—</i>			Cost of electric energy consumed in Treasury Buildings		4,500		5,200		4,500		4,451
<i>Contingencies—</i>			Service postage and telegram charges	12,000		11,900		12,000		11,592	
			Rent, rates and taxes	8,120		8,120		8,120		8,119	
			Furniture	3,000		3,100		600		533	
			Miscellaneous	2,500		2,740		2,130		2,532	
					25,620		25,860		22,850		22,776
			Amount recoverable from B. M. S. Fund		-3,250				-3,250		
			Total		4,06,690		3,97,360		3,44,430		2,99,483
			Carried over		12,06,520		8,62,990		7,87,910		6,84,397

AUDIT.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Accountant-General, Railways.								
			Brought forward		12,06,520	8,62,990	7,87,910	6,84,397			
Salaries—	1	1	Accountant General (3,000)	36,000	50,400	30,000	30,057				
	2	2	Deputy Accountants General, (300—1500)+D. A. 150	37,700	31,710	26,780	22,579				
	1	1	Assistant Accountant General, (300—1500) for one month	800	8,850	9,510					
			<i>Deduct—Probable savings</i>	-5,000		-15,000					
				69,500	90,960	51,290		52,636			
Establishment—	2	2	Superintendents, 1 (600), 1 (500)	42,840	77,800	13,200	13,200				
	16	11	Accountants, 5 (250—15—340), 2 (160—10—240), 4 (80—7—150)			29,180	2,680	38,577			
	18	18	Clerks, varying between 50 and 200 + (P. A. 300 p. a.)	29,700		23,460	26,183				
	13	13	Servants varying between 24 and 8 + War allowance 240	2,320	2,390	2,130	2,015				
			Temporary establishment—	5,390	1,000	3,600	793				
			<i>Deduct—Probable savings</i>	...	...	-7,000	...		
				80,250	81,190	67,250		80,768			
Allowances—			Travelling allowance	6,000	6,000	3,000	6,452				
			Hill journey allowance	24,800	24,000	24,800	20,977				
			House-rent and other allowances	5,650	5,650	6,650	2,434				
				36,450	35,650	34,450	29,863				
			Rents, rates and taxes	2,500	2,500	2,500	2,144				
Contingencies—			Postage and telegram charges	1,000	700	1,250	691				
			Rent of telephone lines	1,100	1,100	1,100	1,386				
			Other contingent charges	3,150	2,900	2,900	2,229				
			<i>Deduct—Probable savings</i>	...	...	-2,000	...		
				7,750	7,200	5,750		6,450			
				1,93,950	2,15,000	1,58,740					
			For rounding	-50	...	-40					
				1,93,900	2,15,000	1,58,700		1,69,717			
			<i>Deduct—Amount transferred to Railway Books</i>	-1,93,900	-2,15,000	-1,58,700		-1,69,717			
			Total Railways Office	...	...	...		..
			For rounding	480	10	90					
			Total—India	12,07,000	8,63,000	7,88,000		6,84,397			
			Non-voted	61,000							
			Voted	11,46,000							

	Numbers.			Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Accountant General Madras.								
	6	8	Accountant-General (2,250—2,750)	28,200		47,200		27,000		36,019	
Establishment—	3	3	Deputy and Assistant Accountants-General (300—1,800)	76,410				49,150			
			Assistant Accounts Officer (680), (560) and (550)	21,480		1,24,000		18,770		70,222	
	34	31	Accountants 4 (270—20—450), 7 (80—10—250 ½—270) and 20 (150—20—450)	1,00,960	1,26,090		1,71,200		94,920		1,06,241
	273	273	Clerks (35—5—40—4—120—3—150)	2,78,080				2,28,050			
	66	67	Servants (varying between Rs. 10 and 35)	12,830				7,770			
			Temporary establishment	4,640				13,300			
			Temporary addition to pay	4,540				...			
			Personal allowance	4,000				...			
			Lump provision for increments	9,000				...			
			Ditto for the staff required for audit of Government institutions	21,600				...			
Allowances—			Travelling allowance	14,000	4,74,180	8,000	3,56,000	7,000	3,40,400	6,128	2,48,261
			House-rent and other allowances	9,420		9,500		21,180		21,570	
			Service postage and telegram charges	15,000	23,420	13,000	17,500	14,000	28,180	11,744	27,698
Contingencies—			Other contingencies	11,500		25,700		6,250		23,924	
			<i>Deduct—</i> Portion chargeable to—		26,500		38,700		20,250		35,668
			Provincial Establishments, Outside Audit, and High Court Establishments	-14,040	6,50,190		5,88,400		4,83,750		4,17,868
			Recoveries on account of Contribution works	-800				-800			
			Port and Marine Funds	-00				-500			
			Miscellaneous	-23,700				-23,700			
					-39,040		-23,000		-39,040		
			For rounding		-150		-400		290		
			TOTAL		6,11,000		5,60,000		4,45,000		4,17,868
Salaries—	1	1	Accountant-General, Bombay.								
			Accountant-General (2,250—2,750)	27,720				27,000		30,017	
Establishment—	7	1	Deputy Accountants-General (1,500—1,800)	18,000				65,590		57,020	
		6	Deputy and Assistant Accountants-General, (300—1,500)	76,800		1,41,000					
	2	2	Assistant Accounts Officer (500—800)	16,330				18,600		29,572	
			Lump provision for leave allowances	2,000	1,40,850		1,41,000		1,11,190		1,16,609
	30		Accountants (S. A. S. 150—20—450; Divisional Accountants 80—10—250; Senior Accountants 270—20—450)	1,29,120		1,10,000		1,31,000		94,217	
	92		Clerks [50—4—90—3—150 (-5—170; 30—1½—45—1—60)]	3,38,300		3,07,000		3,64,060		2,74,131	
	57		Servants (varying between 11 and 15)	14,100		8,000		10,000		9,863	
			Temporary establishment (including temporary establishment for verifications of cancelled currency notes)	23,500		9,000		6,300		14,735	
			Short hand allowance	360		...		...		...
			Duty allowance	4,800		...		...		...
			Lump provision for local allowance to accountants and clerks	60,800		...		...		...
			Lump provision for additional Establishment	40,600		...		...		...
					6,11,380		4,34,000		5,11,360		3,32,946
			Carried over		7,52,230		5,75,000		6,22,550		5,09,555

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward								
Accountant-General, Bombay—contd.								
Allowances—	Travelling allowance	8,000	10,000	8,000	9,205	12,300	11,770	7,736
	House-rent and other allowances	12,300	9,680	11,770	7,736	160	160	...
	Compensation for dearness of food	160	200	160	...			...
		20,460	19,880	19,930	16,941			
Contingencies—	Petty construction and repairs . . . . .	...	...	...	1,058			
	Rents, rates and taxes . . . . .	...	...	...	...
	Postage and telegram charges	15,000	...	22,000	16,402			
	Office expenses and miscellaneous	10,900	...	8,000	20,565			
		25,900	28,000	30,000	38,025			
	Payments to officers of other provinces	5,000	1,000	3,000	5,089			
	Lump provision for new Development Department	38,400	...	...	...
		8,39,990	6,23,880	6,75,480	5,69,610			
	Deduct—Recoveries on account of contribution works	-70,000	-68,000	-68,000	-67,453			
	Deduct—Contribution from Bombay Development Department	-36,400	...	...	...
	Deduct—Contribution from the Suitor's Fee Fund and the City of Bombay Improvement Trust	-6,770	-6,880	...	-5,680			
	Deduct—Probable reduction due to the transfer of certain Departments to the office of the Deputy Controller of Currency, Bombay	...	...	-26,200	...			
		7,26,820	5,49,000	5,74,400	4,96,477			
	For rounding	180	...	-1,400	...			
	Total	7,27,000	5,49,000	5,73,000	4,96,477			
	Non-Voted	18,000	...	...	...
	Voted	7,09,000	...	...	...
Accountant-General, Bengal.								
Salaries—	Numbers							
	1920-21.	1921-22.						
	1	1	Accountant-General (3,000)	36,000	24,000			
	6	2	Deputy and Assistant Accountants-General (300-1,500)	25,400	...	1,05,823		
		4	Dy. and Assistant Accts.-Genl. (300-1,500).	38,800	49,800			
	2	3	Assistant accounts officer (500--800)	23,000	19,820	21,562		
				1,23,000	1,45,000	93,620		1,27,385
Establishment—	27	27	Accountants (150-450)	1,10,000	1,04,520	86,719		
	298	348	Clerks (44-170) 30 (70-100) (100-200) 20 (40-70).	4,46,000	3,10,480	2,57,343		
	56	59	Servants (8-12)	10,000	7,820	7,467		
			Lump deduction for establishment transferred to the office of the Deputy Controller of the Currency, Calcutta	-14,000	...	...
			Temporary Establishment	3,000	3,000	5,888		
Allowances—			Travelling allowance	8,000	6,500	7,573		
			House-rent and other allowances	11,400	12,400	11,549		
Contingencies—			Compensation for dearness of food	600	1,000	749		
			Liveries to peons . . . . .	...	1,250	...		
			Postage and telegram charges	10,000	7,500	6,801		
			Office expenses and miscellaneous	7,500	7,300	5,317		
			Deduct—Recoveries on account of contribution works.	-5,000	...	-5,637		
				12,500	9,300	16,050		6,581
			For rounding	500	...	-390		
			Total	7,10,500	6,75,000	5,55,390		5,11,254
			Non-Voted	26,000	...	...
			Voted	6,85,000	6,75,000	5,55,000		5,11,254

	Numbers.		Accountant General, United Provinces.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—		1	Accountant-General (2,250—2,750).	27,000		28,400		27,000		28,015	
		6	Deputy and Assistant Accountants-General (300—1,500).	65,200		50,500		46,500		50,493	
		3	Assistant Accounts Officer (500—800).	21,960		30,500		25,200		27,228	
			Lump provision for increments	4,100		...		700		...	
Establishment—		32	Accountants (115—450)	1,11,480	1,18,260	93,000	1,09,400	88,130	99,400	80,504	1,14,736
		327	Clerks (40—170) and duty allowance Rs. 2,800 per annum.	3,50,120		3,35,000		3,18,690			
			Temporary establishment	7,760		7,480		8,160		...	
		72	Servants (varying from 9 to 24)	12,440		13,140		6,710		6,560	
					4,81,800		4,48,600		4,21,690		3,12,164
Allowances—			Travelling allowance	13,000		11,000		13,000		10,684	
			Other allowances	...		...		1,300		8,725	
Contingencies—			Rents, rates and taxes	1,960	13,000	1,960	11,000	1,960	14,300	489	19,409
			Postage and telegram charges	15,600		15,200		14,600		14,299	
			Office expenses and miscellaneous	42,740		28,840		12,440		24,819	
			Deduct— Recoveries on account of contribution works.		60,300		46,000		29,000		39,107
					—50,000		—50,000		—63,000		—50,892
					6,23,360		5,65,000		5,01,390		4,34,524
			For rounding		—360		...		—390		
			Total		6,23,000		5,65,000		5,01,000		4,34,524

	Numbers.		Accountant General Punjab.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	1920-21.	1921-22.					
Salaries—	1	1	Accountant-General, 1 (2,250—2,750) and acting allowance.	35,400	41,830	30,000	31,042
		1	Deputy Accountant General (1,500—1,800).	20,100		67,590	56,298
	5	8	Deputy and Assistant Accountants General. (300—1,500).	91,680	1,23,880		
	4	4	Assistant Accounts Officers, (500—800).	29,640		25,920	30,201
				1,76,820	1,65,710	1,23,510	1,17,541
Establishment—	35	95	Accountants (150—450)	1,30,000	1,16,000	1,07,630	85,159
	236	236	Clerks (40—170)	2,79,400	2,50,000	2,63,330	1,79,502
	59	60	Servants (8—40)	8,700	8,200	7,440	7,266
			Temporary establishment	35,600	31,320	27,040	20,681
			Lump provision for revision of menial establishment.	5,500	...	...	...
			Deduct— Contribution chargeable to Railways and P. W. Departments.	—85,840	—85,840	—85,800	—76,379
				3,73,360	3,19,680	3,19,640	2,16,229
Allowances—			Travelling Allowance	11,000	11,000	9,500	6,729
			War allowance	...	9,500	2,000	9,163
			Compensation for dearness of food	...	1,500	...	3,983
			Duty and other allowances	3,000	2,400	...	...
			Lahore allowance	12,540	...	...	...
				26,540	24,400	11,500	19,875
Contingencies—			Service postage and telegram charges	15,500	15,500	13,000	12,905
			Office expenses and miscellaneous	14,500	17,500	10,000	9,342
				30,000	33,000	23,000	22,247
			For rounding	280	210	—350	
			Total	6,07,000	5,43,000	4,78,000	3,75,892
			Non-Voted	20,000			
			Voted	5,87,000			

AUDIT.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Accountant-General Burma.										
<i>Salaries—</i>	1	1	Accountant-General (2,250—2,750 + D. A. 150.)	32,400		29,750		28,800		30,965
	5	2	<i>Deputy and Assistant Accountants-General</i> (300—1,500).	31,270		23,230		56,890		46,404
		3	Deputy and Assistant Accountants-General (300—1,500)	36,450		32,920		...		...
	3	3	Assistant Accounts Officer (500—800)	26,090		32,060		22,680		30,168
<i>Establishment—</i>	35	22	Accountants 4 (270—450) 22 (150—270—450) 9 (80—250—270)	1,26,210		1,17,900		1,08,370		1,07,537
	268		Clerks (40—80—120—150—170)	4,66,670		3,95,600		3,34,250		87,305
	65		Servants (varying between Rs. 15 and Rs. 45)							12,478
			Temporary establishment	6,540		10,700		4,080		5,420
			Lump provision for establishment					30,000		
<i>Allowances—</i>			Travelling allowance	20,000	4,73,210	20,000	4,06,300	8,500	3,68,330	8,083
			House rent and other allowances	1,30,500		1,14,000		1,26,420		87,880
<i>Contingencies—</i>			Rents, rates and taxes	12,000	1,50,500	11,800	1,34,000	12,000	1,34,920	11,552
			Postage and telegram charges	16,000		16,520		14,000		13,502
			Office expenses and miscellaneous	13,850		13,680		11,110		11,025
					41,850		43,000		37,110	36,079
			Deduct probable savings	...	7,91,770	...	7,00,200	-2,600	6,48,730	...
			Deduct recoveries from local bodies	-38,770	-38,770	-37,200	-37,200	-39,130	41,730	-25,983
			Total		7,53,000		6,63,000		6,07,000	5,45,344
			Non-voted		31,000					
			Voted		7,22,000					
Accountant-General, Bihar and Orissa.										
<i>Salaries—</i>	1	1	<i>Accountant-General</i> (3,000)	36,000		55,250		27,000		46,685
	4	2	<i>Deputy and Assistant Accountants-General</i> (300—1,500)	25,400		3,510		24,000		5,433
	1	1	Assistant Accountant-General (300—1,500)	8,800		8,070		6,000		
			Assistant Accounts officer (800)	9,600		17,310		14,400		14,350
<i>Establishment—</i>	19	19	Accountants 15 (150-450) 4 (80-270)	75,190	79,800		84,200	51,230	71,400	66,468
	179	175	Clerks 173 (40-170) 2 (26) + S. H. A. 1 (30) D. A. 1 (15)	2,08,970		2,48,610		1,25,860		1,80,945
	36	39	Servants (10-25)	5,720		5,400		4,140		4,228
			Lump deduction for establishment transferred to the office of the Deputy Controller of the Currency, Calcutta	-4,000		...		...		...
			Temporary establishment	3,440		3,000		2,670		3,530
<i>Allowances—</i>			War allowance to menials		2,89,320		2,57,010		1,83,900	1,83,753
			Travelling allowance	...		...		...		563
			Compensation for dearness of food	12,000		10,350		10,000		8,565
				540		700		100		7,890
<i>Contingencies—</i>			Postage and telegram charges	7,400	12,540	9,000	11,050	12,000	10,100	17,018
			Office expenses and miscellaneous	9,000		9,000		6,700		8,960
			Lump provision for extra cost on account of introduction of time scale of pay		16,400		18,000		18,700	16,334
			Deduct—Recoveries for contribution works	...	-3,000	...	-2,260	52,000	...	...
			For probable savings and rounding		-5,060			-3,000		1,004
			Total		3,90,000		3,68,000		3,33,000	2,89,627
			Non-voted		61,000					
			Voted		3,29,000					

	Numbers.		Accountant-General, Central Provinces.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Accountant-General (2,250-2,750)	29,730		31,000		27,000		27,498	
	3	1	Assistant Accountant-General (300-1,500)	9,700							
		2	Deputy and Assistant Accountants-General	25,800		49,000		27,000		48,394	
	2	3	Assistant accounts officers (500-300-800) and 1 for 6 months only	17,280				12,000			
Establishment—	16	16	Accountants 9 (150-20-450) 7 (80-10-250-20-450)	1,90,760	82,510	1,75,000	80,000	1,77,010	66,600	1,41,348	75,892
	181	129	Clerks (40-4-120-3-170)								
			Additional establishment	12,240							
			37 Servants (varying between Rs. 8 and Rs. 20)	5,720		6,000		4,220		3,948	
			Temporary establishment	7,650		6,000		7,500		7,807	
Allowances—			Travelling allowance	6,500	2,16,370	6,300	1,87,000	5,500	1,88,730	6,248	1,53,158
			House-rent and other allowances	2,660		2,500		2,400		1,464	
			War allowances	1,320	10,480	1,500	10,300	380	8,280	4,784	12,406
Contingencies—			Rents, rates and taxes	365				360			
			Postage and telegram charges	6,000		14,700		7,000		14,487	
			Office expenses and miscellaneous	3,335	14,700		14,700	7,340	14,700		14,48
			Deduct—Recoveries on account of contribution works		3,24,060		2,92,000		2,78,310		2,55,973
					-33,060		-20,000		-33,310		-20,204
			Total		2,91,000		2,72,000		2,45,000		2,35,769
			Non-voted		39,000						
			Voted		2,52,000						

	Numbers.		Comptroller Assam.								
	1920-21.	1921-22.									
Salaries—	1	1	Comptroller (1,500-1,800) and addition to pay (300)	22,740		23,450		18,000		19,736	
	1	1	Deputy Comptroller (300-1,800)	15,600				12,000			
			Moiety of Assistant Comptroller's pay	7,190		28,130		5,420		82,977	
	1	1	Assistant Accounts Officer 1 (800)	9,600		9,660		8,950			
Establishment—	10	10	Accountants 1(450), 3(390), 1(330), 1(270), 2(250), 1(230), 1(210) + P. A. 1,50; 1(30)	38,880	55,130	38,720	61,240	35,100	44,370	32,030	52,718
	84	84	Clerks 82(50-170), 1(31), 1(30)	1,03,400		96,280		92,589		78,000	
	21	24	Servants (varying between Rs. 14 and Rs. 30)	4,960		4,940		3,470		3,199	
			Temporary establishment	6,000		...		3,900		1,461	
			Lump deduction for establishment transferred to the Office of the Deputy Controller of the Currency Calcutta	-2,000		...		...		...
			Deduct—Amounts recoverable from the Manipur State		1,51,240		1,39,940		1,35,050		1,14,690
					-720				-720		...
			Deduct—Amount debitable to Jorhat Provincial Railway		-10,600		-10,400		-7,320		-8,349
			Deduct—Recoveries on account of cost of Audit		-800		-800		-400		-488
Allowances—			Travelling allowance	7,500		16,500		7,000		6,257	
			House-rent and other allowances	1,800		2,270		3,780		967	
			Compensation for dearness of food	480	9,780	30	18,800	460	11,240	374	6,593
Contingencies—			Rents, rates and taxes	630		630		630		635	
			Postage and telegram charges	7,500		7,500		7,500		7,425	
			Office expenses and miscellaneous	3,750		4,140		3,780		3,392	
			For rounding		11,880		12,270		11,910		11,452
					+90		-50		-130		
			Total		2,16,000		2,21,000		1,94,000		1,76,621
			Non-voted		46,000						
			Voted		1,70,000						

Demand No. 16.
ADMINISTRATION OF JUSTICE.
Rs. 4,47,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.	Rs.	Rs.	Rs.
Law Officer . . . . .	...	11,500	12,000	10,900	17,475
Judicial Commissioner . . . . .	...	4,500	4,400	4,500	4,234
Civil and Sessions Courts	45,300	1,93,000	2,52,200	2,04,000	2,16,673
Courts of Small Causes . . . . .	...	38,700	40,200	31,300	34,571
Criminal Courts	42,200	1,94,100	2,40,900	2,10,700	2,24,373
Refunds (Judicial Fines) . . . . .	...	5,500	8,500	10,400	8,653
Lump addition and for rounding	500	-300	-200	200	
	88,000	4,47,000			
TOTAL	5,35,000		5,58,000	4,72,000	5,05,984

LAW OFFICERS.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	3	3	Government Pleaders (200), (60), (20)	3,360	3,360	3,910	3,910	3,360	3,360	8,460	8,460
Allowances—			Travelling allowances . . . . .	...	...	...	...	...	...	264	264
Supplies and Services—			Fees to Pleaders in criminal and civil cases	8,050	...	8,000	...	7,450	...	7,152	...
			Charges for conducting Government suite	50	8,100	50	8,050	50	7,500	1,599	8,751
			For rounding		+40		+40		40		
			Total		11,500		12,000		10,900		17,475

JUDICIAL COMMISSIONER.

Establishment—			Moiety of the charges of the amalgamated establishment of the Mysore Residency		3,920		3,920		3,920		3,874
Allowances—			Travelling allowance		100		...		100		
Contingencies—			Miscellaneous		480		480		460		360
			For rounding . . . . .		...		+20		20		
			Total		4,500		4,400		4,500		4,234

CIVIL AND SESSIONS COURTS.

	Non-Voted.	Voted.			
AJMER	15,300	53,410			83,790
BALUCHISTAN . . . . .	...	13,200			15,300
BANGALORE . . . . .	...	36,420			24,600
COORG . . . . .	...	88,740			81,590
DELHI	30,000	50,940			96,700
SEHORE . . . . .	...	270			240
For rounding . . . . .	...	+20			-20
	45,300	1,93,000			
Total	2,38,300		2,52,200	2,04,000	2,16,673

CIVIL AND SESSIONS COURTS—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	General Establishment.											
Salaries—	1	1	<i>Portion of Salary of Commissioner, Ajmer, transferred from "5—Land Revenue—District Administration"</i>		15,300		26,870		15,300		12,800	
			<i>District and Sessions Judges (2,250)</i>		30,000		36,100		27,000		85,910	
	3	3	<i>Additional District Judges, 1 (1,200—1,500), 1 (800—1,100), 1 (660)</i>		35,640		40,300		28,200		39,841	
	4	4	<i>District Sub-Judge, (varying from 300 to 600)</i>		21,980		9,420		15,900		8,363	
	5	5	<i>Munsifs—(varying from 200 to 400)</i>		21,690		25,400		16,800		20,312	
			<i>Lump provision for 2 Additional Sub-Judges in Delhi</i>		5,310		...		12,000		...	
Establishment—	1	1	<i>Sheristadar, (70)</i>		840	1,29,920	840	1,38,090	840	1,15,200	840	1,17,326
	69	71	<i>Clerks (varying from 17½ to 200)</i>		35,790		47,730		32,510		37,013	
	50	53	<i>Servants, (from 7 to 13)</i>		7,270		6,550		5,600		6,372	
			<i>Temporary establishment</i>		...		1,110		...		2,125	
			<i>Judicial record-room charges</i>		1,550		1,760		1,230		1,718	
			<i>War allowance</i>		1,960		3,870		3,030		1,507	
			<i>Lump provision for revision of establishment in Coorg</i>		9,520		...		...		...
						56,930		61,860		43,210		49,575
	Allowances—			<i>Travelling allowance</i>		3,730		4,800		1,650		3,155
				<i>Compensation for dearness of food</i>		2,470		1,560		200		2,550
			<i>House rent and other allowances</i>		1,590		1,270		3,280		875	
						7,790		7,130		5,110		6,580
Supplies and Services—			<i>Diet allowance to witnesses</i>			100		50		100		57
			<i>Service postage and telegram charges</i>		1,360		1,380		1,360		1,373	
Contingencies—			<i>Hot-weather charges</i>		1,090		1,180		1,090		1,136	
			<i>Miscellaneous</i>		4,290		4,480		3,930		4,499	
						6,740		7,040		6,880		7,008
		Total			2,01,480		2,14,170		1,70,000		1,80,446	
Process-Serving Establishment.												
Establishment—	29	29	<i>Bailiffs, Nazirs and Amins (varying from 8 to 80)</i>		10,290		9,980		9,250		10,361	
	137	137	<i>Process-servers, (7 to 10)</i>		17,650		19,660		13,900		17,686	
	29	33	<i>Servants, (7)</i>		2,780		2,600		2,440		3,533	
		<i>War allowance</i>		1,480		2,040		6,640		1,401		
					32,200		34,280		32,230		32,981	
Allowances—			<i>Travelling allowance</i>		300		150		...		288	
			<i>Compensation for dearness of food</i>		3,130		2,660		1,420		2,439	
			<i>House-rent and other allowances</i>		970		860		120		359	
					4,400		3,670		1,540		3,086	
Contingencies—			<i>Miscellaneous</i>			200		100		220		160
						36,800		38,050		33,990		36,227
		<i>For rounding</i>			20		-20		10			
		Total			2,38,300		2,52,200		2,04,000		2,16,673	

ADMINISTRATION OF JUSTICE.

COURTS OF SMALL CAUSES.										
			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
AJMER			16,250		15,700					
DELHI			19,600		21,790					
INDORE			2,810		2,720					
		For rounding	40		10					
				38,700		40,200		31,300		34,571
Numbers.										
			1920-21.	1921-22.						
Salaries—	2	2	Judges, 1 (780—820), 1 (500—600)	15,920		15,510		11,400		12,474
	2	2	Registrars (200), (210)	4,920		4,820		3,900		4,531
					20,840		20,330		15,300	17,005
Establishment—	21	23	Sheristadars and clerks (15 to 100)	10,600		10,580		8,210		10,389
	22	22	Servants (7 to 13)	2,220		2,160		1,960		1,071
	2	2	Bailiffs and Nazirs (15), (8)	280		280		280		267
			Insolvency Court establishment	240		240		240		241
					13,340		13,260		10,690	12,468
Allowances—			Travelling allowance	300		300		150		122
			Compensation for dearness of food	150		1,210		910		1,005
			War allowance	1,110		2,010		1,550		1,212
					1,560		3,520		2,610	2,339
Contingencies—			Rent, rates and taxes	1,200		1,300		1,200		1,100
			Other charges	1,720		1,800		1,490		1,659
					2,920		3,100		2,690	2,759
			For rounding		40		—10		10	
			TOTAL (voted)		38,700		41,200		31,300	34,571

CRIMINAL COURTS.

					Non-voted.	Voted.				
AJMER					7,150	47,710		57,000		
BALUGHISTAN					...	13,950		11,600		
BANGALORE					21,400	19,630		36,460		
COORG					13,620	12,320		27,930		
DELHI					...	74,840		82,230		
RAJPUTANA					...	17,080		18,000		
OTHER ADMINISTRATIONS					...	8,630		7,700		
			For rounding		30	—60		—10		
					42,200	1,94,100				
			Total		2,36,300		2,40,900		2,10,700	2,24,378-

DEPUTY COMMISSIONER.										
Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—			<i>Portion of Salary of Assistant and Extra Assistant Commissioners, etc., transferred from "5—Land Revenue—Charges of District Administration"</i>							
			7,150		7,150		7,150		7,150	7,150
			Ditto ditto	48,020		44,300		43,140		40,466
	2	2	<i>District Magistrate (1,750, (1,850) 1,000 + L. A. 100)</i>	35,020		30,400		28,000		29,676
	3	3	Other officers 2(400) 1(350)	13,800		15,450		14,330		18,622
					1,03,990		97,300		92,620	95,914
Establishment—	3	2	Sheristadars (100), (80)	2,160		2,160		2,760		2,129
	67	68	Clerks, Munshis, Translators, etc., (20 to 110)	29,870		25,680		25,800		25,180
			Portion of establishment transferred from "5—Land Revenue—District Administration"	30,220		45,900		26,080		25,208
			Servants (10 to 15)	6,030		5,480		4,970		8,741
	45	45	Judicial record room charges	370		470		320		35
			Temporary establishment	200		960		100		1,938
			War allowance	1,160		890		2,620		2,408
					70,010		81,540		62,630	65,629
			Carried over		1,74,000		1,78,840		1,55,250	1,61,543

ADMINISTRATION OF JUSTICE.

CRIMINAL COURTS—*contd.*

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..		1,74,000		1,78,840		1,55,250		1,61,543
<i>Allowances—</i>	Travelling allowance	10,980		11,030		9,860		9,520	
	Compensation for dearness of food	910		1,820		1,540		3,086	
	House-rent and other allowances	3,370		2,100		800		1,974	
			15,200		14,950		11,720		14,580
<i>Supplies and Services—</i>	Dietary charges	14,040		14,660		12,760		16,692	
	Purchase of tents	760		250		760		157	
	Other supplies	510		100		410		50	
			15,310		15,010		13,930		16,899
<i>Contingencies—</i>	Contract contingencies	1,400		1,600		1,400		1,463	
	Service postage and telegram charges	4,630		4,380		4,630		4,917	
	Purchase and repair of furniture	2,890		2,480		2,310		2,086	
	Judicial contingencies of the Superintendent of R. M. Railway Police with powers of a Magistrate	3,700		3,350		3,710		3,780	
	Mental charges	1,450		1,520		1,090		1,510	
	Other charges	15,180		15,680		14,210		15,494	
			29,550		30,010		27,350		29,250
	Charges on account of Maunpore Pergunnah.								
<i>Establishment, etc.—</i>	Charges of establishment transferred from "5—Land Revenue"	1,420		1,500		1,510		1,541	
	Other charges	790		600		940		655	
			2,210		2,100		2,450		2,106
	For rounding		—30		—10		...		
	Total		2,36,300		2,40,900		2,10,700		2,24,378

Demand No. 17.

JAILS AND CONVICT SETTLEMENTS.

Rs. 31,26,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
		Rs.	Rs.	Rs.	Rs.
Jails . . . . .	...	2,50,000	2,41,200	2,20,600	2,24,056
Jail manufactures . . . . .	...	21,800	20,600	22,300	15,996
Convict Charges at Port Blair	1,70,200	28,51,000	29,23,600	23,43,800	23,29,603
Convict Charges in the Straits Settlements and Tasmania . . . . .	...	...	...	500	
For rounding	-200	+200	600	-200	
TOTAL	1,70,000	31,26,000	31,88,000	25,87,000	25,69,555
	32,96,000				

JAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
		Rs.	Rs.	Rs.	Rs.
Ajmer	52,430	48,260		
Baluchistan	79,400	79,000		
Bangalore	7,700	7,400		
Sehore	1,010	750		
Coorg	24,860	21,550		
Delhi	83,160	82,920		
Indore	1,410	1,290		
For rounding		+30	+30		
TOTAL		2,50,900	2,41,200	2,20,600	2,24,056

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			DETAILS.								
			Establishment.								
			DISTRICT JAILS.								
<i>Superintendents and Jailors—</i>	5	5	Superintendents' Allowance, 2 (150), 2 (50), (10)	4,920		4,890		4,920		5,072	
	12	12	Jailors, Assistant and Deputy Jailors (varying from 25 to 200)	12,960		12,630		10,870			
	1	1	Jail Darogah (10)	120		120		100			
			War allowance	430		740		120		11,758	
			Travelling allowance	360		360		360			
					18,790		18,740		16,370	16,825	
			Lump provision for revision of establishment in Coorg		3,000		...		...	...
<i>Clerical Establishment—</i>	2	1	Clerks (30—40)		430		680		1,480	1,371	
			LOCK-UPS.								
	13	13	Allowance to mohurirs		340		340		340	326	
			DISTRICT JAILS.								
<i>Warder Establishment—</i>	97	97	Warders, (8 to 30), War allowance 1,100 p. a.	18,920		24,320		16,910		24,294	
			LOCK-UPS.								
	4	4	Turnkey allowance to Warders (varying from 10 to 30)	1,200		1,090		760		621	
					20,120		25,910		17,670	24,915	
			DISTRICT JAILS.								
<i>Medical Establishment—</i>	3	3	Sub-Assistant Surgeons [varying from 55 to 80 and L. A. 2 (15)]	2,700		3,200		2,880		3,127	
			Allowance to surgeons	...		...		...		150
	8	8	Allowance to Sub-Assistant surgeons (varying from 5 to 70)	3,180		1,160		1,370		882	
	3	3	Compounders (varying from 15 to 25 and War allowance)	1,170		1,170		710		894	
					7,050		5,530		5,480	5,058	
<i>Mental and other Establishments—</i>	9	9	Servants (15 to 5), L. A. 1 (2)	1,060		1,070		1,120			
			War allowance	200		300		1,380			
					1,260		1,370		2,450	...	
			DISTRICT JAILS.								
	89	89	Jail Watchmen and others, (9 to 20) and C. L. A. 1,600 p. a.	14,760		13,800		13,930		11,096	
			Temporary warders	2,900		300		430		...	
					17,660		14,100		14,360	11,096	
			Compensation for dearness of food	1,030		2,180		3,620			
			House rent and other allowances	140		...		60			
					1,170		2,180		3,680	...	
			Carried over		69,820		68,850		61,810	59,586	

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		69,820		68,850		61,810		59,588
Dietary Charges.								
DISTRICT JAILS.								
Contract charges	19,900		18,000		16,300		11,592	
Non-Contract charges	72,980		49,420		67,160		71,826	
LOCK-UPS.		92,280		87,420		83,460		83,358
Rations	12,920		12,400		12,120		5,551	
Miscellaneous dietary charges	400		600		1,050		1,591	
		43,320		13,000		13,170		7,142
Total		1,05,600		1,00,420		96,630		90,500
Hospital Charges.								
DISTRICT JAILS.								
Contract charges	500		300		500		349	
Non-Contract charges	11,060		11,300		8,060		10,534	
Sick diet, and extras for patients (Lock-ups)	660		400		660		267	
Total		12,220		12,000		9,220		11,150
Clothing and Bedding of Prisoners.								
Contract charges	600		100		600		464	
Non-Contract charges	8,360		7,900		6,910		3,939	
Lock-ups	390		200		1,120		2,055	
Total		9,350		8,200		8,630		6,458
Sanitation Charges.								
DISTRICT JAILS.								
Contract charges	1,900		3,400		1,720		4,023	
Non-Contract charges	1,420		1,360		1,380		3,369	
LOCK-UPS.		3,320		4,760		3,100		7,892
Conservancy, washing and purifying		1,140		600		800		224
Total		4,460		5,360		3,900		7,616
Charges for moving Prisoners.								
DISTRICT JAILS.								
Non-Contract charges	3,900		2,890		3,130		3,321	
Contract charges	...		600		...		1,073	
LOCK-UPS.		3,900		3,490		3,130		4,394
Transfer charges		980		460		1,630		2,101
Total		4,880		3,950		4,760		6,495
Miscellaneous Services and Supplies.								
DISTRICT JAILS.								
Contract charges	2,490		4,500		2,890		3,888	
Non-Contract Charges	9,740		10,550		10,080		10,071	
LOCK-UPS.		12,230		15,050		12,770		13,959
Lighting	1,970		2,100		600		495	
Other Miscellaneous services and supplies	1,580		740		1,690		638	
		3,550		2,840		2,290		1,133
Total		15,780		17,890		15,060		15,092
Allowances.								
DISTRICT JAILS.								
Travelling allowance	1,100		1,100		1,100		987	
Compensation for dearness of food	2,170		...		800		3,659	
House rent and other allowances	...		...		...		860	
LOCK-UPS.		3,270		1,100		1,900		5,406
Travelling allowance	...		60		...		...
Compensation for dearness of food	800		1,700		20		109	
Total		4,070		2,860		1,920		5,515
Carried over		2,26,180		2,19,530		2,01,930		2,02,412

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies.			2,26,180		2,19,530		2,01,930		2,02,412
DISTRICT JAILS.									
Contract charges		670		870		1,010		898	
Non-contract charges		2,720		1,860		2,460		3,636	
	Lock-ups.		3,390		2,730		3,470		4,534
Miscellaneous		240		350		200		284	
Menial charges		320		510		360		502	
			560		860		560		736
	Total		3,950		3,590		4,030		5,270
Extraordinary Charges for live-stock.									
DISTRICT JAILS.									
Contract charges		40		...		40		1	
Non-contract charges		2,300		1,000		1,850		1,234	
	Total		2,340		1,000		1,890		1,235
Charges for prisoner maintained in Jails of Indian States			7,100		7,000		6,000		7,096
Charges for police custody (Lock up)			10,400		10,050		6,760		7,763
Reclamation of criminal tribes			...		...		2,400		...
Payment on account of other Provinces			...		...		...		280
	Probable savings		...		...		...		...
	For rounding		+30		+30		-2,410		...
	Total Jails		2,50,000		2,41,200		2,20,600		2,24,056
JAIL MANUFACTURES.									
			Non-voted.	Voted.					
AJMER		...	9,720	9,440					
BALUCHISTAN		...	600	600					
DELHI		...	8,600	8,100					
NOWGONG		...	1,650	1,550					
COORG		...	1,250	900					
	For rounding	...	-20	10					
	Total	...	21,800	20,600		22,300		15,896	
	Numbers.								
	1919-20.	1920-21.							
JAIL MANUFACTURES.									
Establishment—	1	1	Dyer (20) and war allowance (40)	320	400	320	431		
			Temporary Establishment	...	...	600	...	431	
					320	400	920		
Allowance—			Compensation for dearness of food.	...	...	30	...		
Supplies and Services, etc.—			Tools and plants	750	600	...	468		
			Raw materials	18,600	18,340	18,100	12,972		13,440
					19,350	18,940	18,100		
Contingencies—			Grain compensation allowance to mentials	...	...	1,110	...		
			Miscellaneous	2,150	1,250	2,100	2,025		2,025
				2,150	1,250	1,250	3,210		
			For rounding	-20	+10		+40		
			Total	21,800	20,600	22,300	15,896		
CONVICT CHARGES AT PORT BLAIR.									
			Non-voted.	Voted.					
Andamans			1,70,200	28,54,000	29,23,600	23,43,800	23,29,603		
			30,24,200						

	NUMBERS			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONVICT CHARGES AT PORT BLAIR.											
Judicial Establishment.											
Salaries, etc.—	1	1	Chief Commissioner (2,500—3,000)	36,000		35,890		36,000		43,504	
	1	1	Deputy Supdt. Nicobars, 750 + L. A. 250. Less probable savings 12,000	...		8,000		12,000		15,762	
	1	1	Deputy Commissioner (1,000—1,500) + L. A. 250)	21,000		10,000		17,700			
	4	4	Assistant Commissioner Do (800—1,000) 1 (1,000) 2 (600)	33,400		30,060		43,200			
	1	1	Medical Superintendent. Less probable savings 13,800	...		1,190		9,600		57,810	
	1	1	Personal Asst. to Chief Commissioner (600)	7,200		7,130		7,200			
	1	1	Revenue Assistant Commissioner (600+L. A. 100)	8,400		8,200		6,000			
			Probable Savings	6,000		...		31,410			
TOTAL					1,05,000		1,00,470		1,00,290		1,07,076
Chief Commissioner's Office. Amalgamated Clerical Establt.											
Establishment, etc	1	1	Typist (75—5—100)	930		1,000		42,780		34,240	
	58	59	Clerks (varying from 20 to 240)	43,380		41,110					
	5	5	Patwaris, (varying from 25 to 50)	2,430		2,350		2,580		2,415	
	1	1	Government Agent, Nicobars, (250—300) with boat hire (60)	4,320		3,550		4,300		3,243	
	1	1	Assistant Government Agent, Nicobars (30—40) with boat hire 120 P. A.	600		520		600		475	
	1	1	Bonus to do.	130		...		...		...
	10	10	Band master (20)	240		240		240		240	
			Servants, peons, etc. (varying from 13 to 20) with allowance	1,770		800		1,800		875	
	1	2	Compositors	780		600		960		672	
			Travelling allowances	4,040		3,500		4,040		3,418	
			Contingencies	3,290		2,900		3,040		3,109	
			Other petty charges	4,180		3,500		6,480		4,342	
TOTAL					66,120		60,070		66,820		53,029
Medical Establishment.											
Salaries, etc.—	1	1	Senior Medical Officer (1,750)	21,000		18,000		21,000			
			Allowance to Civil Surgeon (100)	1,200		1,000		1,200			
	3	4	Surgeon and Assistant Surgeons, from 400 upwards	30,260		30,870		17,570		37,871	
			Nicobar allowance on board station steamer	200		200		200			
	1	1	Assistant to Senior Medical Officer (550)+125 allowance+30	8,460		8,500		4,860			
			Allowance to do. (25)	300		300		300			
	12	12	Sub-Assistant Surgeons, varying from 112½ to 172	19,620		11,100		12,960		9,648	
	2	2	Military Sub-Assistant Surgeons 2 (162½)	3,900		8,090		3,900			
			Boat hire for Sub-Assistant Surgeon	180		...		180		138	
			Goplakabang charge allowance	...		...		120		...	
	1	1	Resident Nurse for General Hospital (100—5—120)	1,260		1,340		890		900	
			Indian Nurse (25)	300		...		...		...
			Clothing allowance	140		50		140		10	
			Travelling allowance	2,000		1,100		500		247	
			Contingencies—Postage & telegram	400		400		250		364	
		Other petty charges	1,970		570		810		596		
TOTAL					91,190		81,520		64,880		49,774
Carried over					2,62,310		2,42,060		2,31,990		2,09,879

JAILS

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
				3,63,380		3,42,350		3,21,510		3,00,609	
			Brought forward								
			Private Workshop Establishment.								
	1	1	Manager (150)	1,800		2,230		1,200		1,219	
	1	1	Clerk, 1 (15-20)	180		...		190		90	
			War bonus	40		...		40		23	
			Contingencies	30		50		30		148	
			TOTAL		2,050		2,280		1,460	1,480	
			Central Stores Establishments.								
					300		300		300	-116	
			POLICE ESTABLISHMENT.								
Establishments, etc.—	1	1	District Superintendent (1,250)	15,600		15,200		15,000		1,033	
	1	1	Deputy Superintendent (300 + L.A. 100)	4,800		4,880		4,800		16,522	
	1	1	Inspector (180 + 50)	2,760		2,780		2,400		2,400	
	2	2	2 Sub-Inspectors 2 (150)	3,600		3,100		3,600		3,219	
	6	6	Subadars, 1 (150 + S. A. 50), 2 (150), 3 (100)	9,600		9,850		9,600		9,600	
	7	6	Jemadars, (varying from 50 to 65)	4,350		4,260		4,950		5,015	
	42	38	Havildars, (varying from 25 to 30)	12,000		11,000		13,440		13,954	
	42	40	Naiks (20)	9,600		9,500		10,080		10,003	
	633	635	Sepoys, (varying from 14 to 16)	1,10,760		98,160		1,08,740		99,778	
	2	2	Amourer Havildar (40) (30)	840		770		840		1,560	
	13	13	Boats' Crew (10)	1,560		1,550		1,560		363	
			Civil Police allowances—								
	2	2	1st grade havildars at (5) each	120		120		120			
	16	16	1st grade constables, 16 (2)	380		400		380			
			Allowance to Telephone Outpost establishment	330		330		330		845	
			Allowance to mohurirs, 6 (4), 1 (5)	350		350		350		629	
			Pony allowance	1,200		1,200		1,200		1,200	
		Allowance to Drill Instructors, 2 (3), 1 (6)	140		140		140		143		
		Allowance to Sowars	670		580		670		565		
		Allowance to School Master and Quarter Master, 2 (6)	140		140		140		151		
		Allowance to Signallers and Fireman Buglers	350		310		1,200		808		
				1,79,650		1,65,120		1,79,540		1,67,788	
Allowances—			Travelling allowances		7,000		5,630		7,000	7,814	
Supplies and Services—			Subsistence and other expenses of recruits	4,000		520		600		617	
			Free rations	58,400		...		...		...
			Other items	900		150		200		100	
					63,300		670		800	717	
Contingencies—			Arms and accoutrements	1,000		100		1,000		1,898	
			Other contingencies	1,000		900		1,000		1,013	
					2,000		1,000		2,000	2,411	
			Deduct—Recoveries from Forest Department		-7,210		-7,810		-7,210	-7,212	
			TOTAL		2,44,740		1,64,610		1,82,130	1,71,518	
			Carried over		6,10,470		5,09,540		5,05,400	4,73,491	

	Number.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				6,10,470		5,09,540		5,05,400		4,73,491
			Jail Establishment.							
<i>Establishment, etc.—</i>	18	17	Jailors and Assistant Jailors (varying from 80 to 300)	37,950	38,800	37,390	24,862			
			Jail allowance	1,800	680	2,030	7,412			
	20	30	European Military and other Warder (75 to 15)	12,440	6,900	7,200	5,888			
			Exchange Compensation Allowance	3,140	2,921			
			Travelling allowance	2,400	2,700	2,200	2,780			
			Contingencies	...	800	...	15			
			Army of Occupation Bonus	1,421			
			Ration to European Warders	960	580	960	587			
			Bonus to European Warders	3,260	2,000	3,120	662			
			TOTAL		58,810	51,960	56,040			46,545
		Registration Establishment.								
	1	1	Clerk (20)		240	240	240		240	
			Education Establishment.							
<i>Establishment, etc.—</i>	9	10	Masters and Teachers, (25 to 200)	7,360	...	6,300	5,895			
	1	1	School mistress (100)	1,200	7,190	1,200	...			
	...	1	Girls Schools mistress	240	...	...	1,120		
	6	7	Gratuities to Monitors (10 to 25)	1,290	1,230	1,230	24			
	1	1	Gratuity to Curator (2)	30	30	30	42			
	1	1	Gratuity to School Orderly (4)	50	20	50	90			
	1	1	Allowance to Gymnastic Instructor (7½)	90	90	90	120			
	1	1	Clerk (10)	120	120	120	341			
			Travelling allowance	320	110	320	45			
			House Rent and other allowance	180	180	180	366			
			Purchase of books	500	550	500	750			
	3	3	Scholarships 3 (25)	900	600	900	403			
	1	1	European and Eurasian Boys' School Mistress (75—100)	1,300	450	900	532			
			Contingencies	600	900	600	685			
			Maps, charts, books and furniture	1,000	...	1,000	...			
			War bonus	800	730	800	...			
			Deduct—Probable savings	...	...	-2,000	...		
		TOTAL		15,880	12,200	12,220		10,503		
		Probable savings		...	...	-16,000			
		Subsistence Money.								
		Subsistence Money to Convicts		90,000	90,320	95,000		92,525		
		Commissariat Supplies.								
		Live-stock	35,400	37,000	35,400	28,036				
		Provisions	9,00,000	11,00,000	7,22,000	8,91,129				
		Forage for Horses, Elephants, Cattle, etc.	47,000	50,000	55,000	77,605				
		Oil for lighting	10,000	10,000	25,000	23,779				
		Other charges	28,930	26,900	59,330	41,618				
				10,21,330	12,23,900	8,96,730		10,62,165		
		Deduct—Value of Stores sold		-67,500	-70,000	-70,900		-80,184		
		TOTAL		9,53,830	11,53,900	8,25,830		9,81,981		
		Carried over		17,29,230	18,18,160	14,78,730		16,05,288		

JAILS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		17,29,230		18,18,160		14,78,730		16,05,288
Medical Supplies.								
Purchase of Medicines and Medical Stores	14,000		19,000		14,000		18,909	
Maintenance of European hospital	1,500		1,000		1,000		438	
TOTAL		15,500		20,000		15,000		19,347
Marine Supplies.								
Light for Sir Hugh Rose Island	7,620		...		7,620		14,561	
Purchase of Coal	40,500		40,000		64,000			
Maintenance charges of fire pumps	1,500		1,500		500			
		49,620		41,500		72,120		14,561
<i>Deduct</i> —Value of coal supplied to R.I.M. vessel		-20,000		-20,000		-13,500		-14,642
TOTAL		29,620		21,500		58,620		-81
Ordnance Supplies.								
Purchase of Ordnance stores		4,880		...		5,000		3,698
Clothing.								
Clothing for Convicts	67,000		60,000		42,000		39,924	
Ditto Warders	200		200		200		94	
Ditto Free Police	17,410		10,000		24,650		773	
Ditto Nicobarese Headmen	1,500		500		800		308	
<i>Deduct</i> —Recoveries from the Forest Department Police		86,110		70,700		67,650		
		1,430		...		-2,070		41,099
TOTAL		84,680		70,700		65,580		41,099
Central Stores Godown.								
Purchase of stores, tools and utensils	2,00,650		2,00,000		1,79,700		2,06,791	
<i>Deduct</i> —Value of stores supplied to the Forest and P. W. D.		-1,38,500		-1,20,000		-1,01,000		-1,33,997
TOTAL		62,150		80,000		78,700		72,794
Forest Supplies.								
Value of Timber supplied	22,200		30,000		26,000		26,360	
Firewood	35,930		37,000		32,140		37,597	
Charcoals	770				770		1,904	
Canes	3,000				3,000			
TOTAL		61,900		67,000		61,910		65,861
Commission.								
Commission on sale of Stores		1,100		650		1,100		932
Passage-money, etc.								
Passage-money, Freight, and Carriage of Stores, etc.	17,500		16,000		17,500		10,768	
<i>Deduct</i> —Military and Marine freight		-2,500		-1,000		-2,000		-1,341
TOTAL		15,000		15,000		15,500		9,427
Jail Printing Press		3,000		...		500		113
Lump provision for the colonization of Kattical island in the Nicobars		...		...		10,500		...
Contingencies—								
Miscellaneous Contingencies		12,640		9,000		12,420		10,901
Charges in connection with the Mail Steamer "S.S. Maharaja":—								
Cost of Coal	31,000		60,000		25,000		32,796	
Hire of Steamer	5,37,000		5,60,000		3,66,000		2,27,550	
Cost of Water	2,000		15,000		2,000		973	
Indian Port Expenses	30,000		30,000		40,000		42,160	
Working Expenses and Agency fees at Ports	83,000		1,35,000		1,03,000		1,75,495	
Establishment Charges	5,280		4,700		5,280		4,562	
Contingencies	3,000		800		3,000		1,142	
Messing charges of passengers	9,000		9,100		14,000		11,570	
Allowance to Shipping Officer	3,600		2,400		2,400		2,781	
Compensation in lieu of ration	...		720		...		720	
War Bonus	440		500		440		475	
Lump provision for special items	2,00,000		...		...		...
Probable Savings	...		...		-21,120		...	
TOTAL		9,04,320		8,18,020		5,40,000		5,00,224
Lump provision for reforms in the penal settlement at Port Blair.		1,00,000		...		...		...
Refunds								
For rounding		200		3,560		200		...
		-20		+10		+40		...
TOTAL		30,24,200		29,23,600		23,43,800		23,29,603

Demand No. 18.

POLICE.

Rs. 29,21,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.	Rs.	Rs.	Rs.
	Rs.	Rs.			
District Executive Force	1,56,400	26,78,600	23,92,600	21,32,000	21,79,007
Railway Police	20,800	2,41,700	2,53,900	73,400	2,17,944
Cattle Pound . . . . .	...	50	880	50	42
Refunds . . . . .	...	...	...	30	10
Lump alteration and for rounding	-200	+650	-380	-480	...
TOTAL	1,77,000	29,21,000			
	30,98,000		26,47,000	22,05,000	23,97,003

DISTRICT EXECUTIVE FORCE.

	Non-voted.	Voted.			
Ajmer	13,200	3,40,260	2,75,320		
Baluchistan	35,000	11,04,540	9,10,000		
Bangalore	10,800	1,95,690	1,58,600		
Indore	18,000	1,49,150	1,47,030		
Coorg	7,800	1,03,420	86,950		
Delhi	37,300	6,52,970	6,70,480		
Hyderabad	12,700	73,990	68,580		
Rajputana	21,600	51,070	74,730		
Other Administration . . . . .	...	7,550	900		
For rounding	...	-40	+10		
	1,56,400	26,78,600			
Total	28,35,000		23,92,600	21,32,000	21,79,007

	Numbers.		DETAILS.					
	1919-20.	1920-21.						
Salaries—	1	1	Inspector-General of Police, (1,600)	21,600	29,060	23,650	20,316	
	8	8	District Superintendents, 1 (1,600), 1 (1,500), 1 (1,400), 2 (1,100), 1 (900), 2 (750-800)	1,09,300	1,03,190	1,08,200	1,52,691	
	2	2	Assistant Superintendents, 1 (650), 1 (700-800), less savings 7,370	7,800	8,150	15,460		
			<i>Lump provision for Assistant Superintendent, Railway Police</i>	5,000				
			Assistant Superintendent I (300)	3,600	4,000			
	1	1	Personal Assistant to the Inspector General (550)	6,600	5,380	5,400		
	3	5	Deputy Superintendents, 2 (450), 1 (400), 2 (250)	21,600	20,350	13,800		
			Local Allowances to Officers, Delhi.	4,500	4,250	7,500	4,152	
			Carried over		1,80,000	1,74,880	1,74,010	1,77,159

DISTRICT EXECUTIVE FORCE—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			District Police—contd.								
			Brought forward		1,80,000	1,74,380	1,74,010		1,77,159		
<i>Police Force—</i>	45	45	Inspectors (varying from 125 to 300)	1,07,100	1,11,970	95,480		97,809			
	162	165	Sub-Inspectors, (varying between 50 and 125)	1,63,600	1,48,430	1,33,380		1,36,637			
	769	776	Head Constables, (varying between 15 and 40)	2,91,290	2,51,570	1,91,680		2,06,547			
	14	20	European Sergeants (varying between 80 and 160)	37,320	32,350	16,030		12,781			
	4731	4779	Constables, varying between 10 and 25	10,15,780	8,56,220	7,73,000		7,17,115			
	40	40	Mounted Constables, (varying between 18-3 and 40)	9,690	8,670	6,090					
			War allowance	50,250	12,130	71,510					
			Temporary establishment	1,890	500	1,890		832			
			Lump provision for fresh charge	5,160	...	16,300					
			Probable savings	—30,980		—94,500					
			TOTAL		16,51,100	14,21,840	12,10,840		11,71,721		
<i>Special Branch—</i>	45	45	Allowances to Inspectors (varying between 3 and 50)	7,210	7,000	7,210		7,204			
	3	3	Clerks (175—200), (50), (35)	3,420	3,420	3,420		3,420			
	1	1	Servant (7)	80	80	80		102			
			District Superintendent's Office.								
	9	9	Clerks (varying between 10 and 100)	4,570	4,700	4,530		4,682			
			TOTAL		15,280	15,200	15,240		15,408		
<i>Establishment—</i>	54	56	Clerks (varying between 15 and 150)	43,420	42,600	39,400		39,269			
	52	52	Servants (varying between 13 and 20)	11,470	8,200	7,570		7,419			
			Allowances to Sub-Assistant Surgeons for holding charge of Thanas	2,040	480	1,560		623			
			Allowances to servants	6,960	7,500	6,750		2,587			
			One-third share of the pay of the telephone operator	40	40	40		40			
					63,930	58,820	55,320		49,938		
<i>Allowances—</i>			Travelling allowances	1,10,300	1,10,620	1,03,680		1,18,428			
			House-rent and other allowances	2,80,530	2,67,700	1,76,710		2,27,824			
			Compensation for dearness of food	34,000	78,030	52,360		89,861			
					4,24,830	4,56,350	3,32,750		4,36,113		
<i>Supplies and Services—</i>			Cost of railway warrant	4,000	4,000	4,000		3,132			
			Construction and maintenance of telephones	3,040	2,000	2,590		945			
			Clothing for police	68,220	64,610	72,260		64,742			
			Petty construction and repairs	9,050	1,800	2,350		2,116			
			Carried over	84,810	23,35,140	72,410	21,26,590	81,200	17,88,160	70,935	18,50,339

DISTRICT EXECUTIVE FORCE—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
				23,35,140		21,26,590		17,88,160		18,50,839	
			Brought forward	84,310		72,410		81,200		70,935	
			District Police—contd.								
<i>Supplies and Services.</i>			Purchase and repairs of tents	3,250		1,210		3,250		418	
			Rewards to police officers and others	34,910		7,880		8,680		14,266	
			Secret service	5,250		5,110		5,150		4,501	
			Other supplies	17,610		14,520		14,410		26,988	
			TOTAL		1,45,330		1,01,130		1,12,690		1,17,108
<i>Contingencies—</i>			Carriage of constabulary	18,450		16,450		20,750		15,608	
			Hot and cold weather charges	10,530		10,610		9,030		10,282	
			Menial charges	10,840		10,890		10,290		11,554	
			Service postage and telegram charges	21,550		21,050		16,670		20,879	
			Purchase and repair of furniture	5,780		6,430		5,730		6,723	
			Rents, rates and taxes	32,930		34,850		32,290		27,108	
			Lighting charges	6,800		6,800		6,200		7,768	
			Rent of telephone lines	4,950		3,750		4,650		4,424	
			Other contingent expenditure	29,880		35,050		28,560		42,787	
			Total		1,41,710		1,45,880		1,34,170		1,47,123
<i>Special Charges—</i>			Lump provision for reorganization in Ajmer, Bangalore and Coorg.		1,37,000		..		35,290		..
			Hyderabad Amalgamated Police.								
<i>Salaries—</i>	1	1	<i>District Superintendent</i> (1,050—1,100)	12,700		12,000		12,000		18,465	
	1	1	Deputy do. (800—500) and duty allowance (50)	7,220		8,630		6,600			
<i>Police Force—</i>					19,920		20,630		18,600		18,465
	5	5	Inspectors, (160—300),	13,440		9,650		10,560		10,646	
	3	3	European Sergeants, 3 (120—160).	4,800		3,440		3,240		3,268	
	10	10	Sub-Inspectors (75—150)	11,580		7,500		7,800		9,633	
	89	89	Head Constables (varying between 20 and 40)	26,550		26,300		20,520		27,268	
	523	523	Constables varying between 9 and 12	92,270		80,170		95,040		81,866	
			Special Police supplied to private persons under Act V of 1861	1,720		4,000		1,340		2,460	
					1,50,360		1,31,060		1,38,500		1,35,144
					1,70,230		1,51,690		1,57,100		1,53,609
			Carried over		27,59,180		23,73,600		20,70,310		21,14,570

DISTRICT EXECUTIVE FORCE—contd.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		27,59,180		23,73,600		20,70,310		21,14,570
			Hyderabad Amalgamated Police— <i>contd.</i>		1,70,280		1,51,690		1,57,100		1,53,609
<i>Establishment—</i>	10	10	Clerks (varying between 40 and 250)								
	1	1	Hospital Assistant (10)	3,040		7,500		7,160		7,371	
	1	1	Compounder (5)	180		120		120		153	
	1	1	Servant (10-1-15)	60		70		60		71	
				180		520		120		581	
<i>Allowances—</i>			House-rent and other allowances		8,460		8,210		7,460		8,176
			Travelling allowance	12,800		12,000		29,580		19,325	
				2,700		2,900		2,700		3,099	
<i>Supplies and Services—</i>			Cost of clothing		15,500		14,900		32,280		22,421
			Petty construction and repairs	10,650		12,500		10,650		7,544	
			Rewards to police officers and informers	2,500		1,900		2,500		2,995	
			Other petty supplies	1,300		1,500		1,000		1,743	
				1,450		750		1,750		1,016	
<i>Contingencies—</i>			Other contingent expenditure		15,900		16,650		15,900		13,298
			Contract contingencies	6,210		6,990		6,140		12,508	
				2,400		2,200		2,400		2,341	
					8,610		9,190		8,540		14,849
					2,18,750		2,00,640		2,21,280		2,12,356
			<i>Deduct—</i> Amount recoverable from Residency Bazar Fund, Secunderabad Local Abkari Fund and His Highness the Nizam's Government		-1,42,780		-1,42,780		-1,42,780		-1,42,235
			Total		75,970		57,860		78,500		70,121
			Baroda Cantonment Police.								
<i>Establishment—</i>	1	1	Sub-Inspector (95), (36) (28)	1,140		1,110		840		1,295	
	2	2	Head Constables, (24), (19)	520		450		520		548	
	14	14	Constables, 3 (16), 5 (15), 6 (14)	2,480		3,200		2,480		3,248	
			War allowance	790		300		610			
<i>Allowances—</i>			Allowance		4,930		5,060		4,450		50,91
<i>Supplies and Contingencies—</i>			Miscellaneous		1,720		1,890		1,720		1,107
					900		600		660		349
			Total		7,550		7,450		6,830		6,547
			Other Police.								
<i>Establishment, etc.—</i>	1	1	Sub-Inspector (80) + C. A. 21	1,210		600		850		50	
	15	17	Head Constables, (varying between 15 and 40)	6,960		3,760		3,730		3,053	
	78	93	Constables, (varying between 10 and 24)	24,810		11,550		12,380		10,376	
			Compensation for dearness of provision	230		870		1,730		1,842	
	8	8	Chaukidars, (varying between 8 and 15)	1,020		1,020		1,020		1,081	
			Cost of clothing	1,400		500		1,240		795	
			Police supplied to private persons	2,730		3,000		10,510		8,300	
			Other charges	600		390		600		1,678	
			Frontier Chowkidari (Hyderabad)	10,720		10,720		10,720		10,724	
			Total		49,680		32,410		42,780		37,899
			<i>Deduct—</i> Contribution from Southern Mahrata Railway and Kolar Gold Fields		-27,240		-23,100		-23,150		-20,864
			Amount recoverable from Indian States on account of Mooghia Operations		-30,100		-55,630		-43,300		-29,266
					-57,340		-78,730		-66,450		-50,130
			For rounding		-40		+10		+30		
			Total		28,35,000		28,92,800		21,32,000		21,79,007

RAILWAY POLICE.										
	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rajputana-Malwa State Railway Police.										
<i>Metre-gauge & Broad gauge Lines.</i>										
Salaries—	1	1	Superintendent (1,100—1,150 + L. A. 150)		15,180	14,920	13,900	} 18,989		20,408
	1	1	Assistant Superintendent (400 + L. A. 65)		5,580	5,620	5,580			
			Officer on special duty . . . . .		...	720	...			
Police Force—	5	5	Inspectors, (varying between 150 and 250 including local allowance of 4,300)		18,360	17,410	11,100	19,480		
	26	26	Sub-Inspectors (varying between 50 and 125)		36,240	30,400	21,360			11,647
	3	1	Sergeants (175)		2,100	2,470	3,600			2,994
	90	90	Head Constables (varying between 15 and 40)		33,840	32,330	20,160			27,926
	426	426	Constables, (varying 10 and 25)		91,960	89,390	57,250			74,617
			Allowances to Cadets while at the Police Training School and other allowances		1,440	2,200	1,650			973
			Probable Savings		-2,000	...	-2,830			...
					1,81,960	1,74,200	1,12,290			1,45,877
Office Establishment—	14	14	Clerks (varying between 35 and 175)		9,310	10,550	6,720	1,12,290		9,146
	2	2	Daftries 1(16), 1 (14)		360	350	260			268
					9,670	10,900	6,980			9,414
Allowances—			Travelling allowance		15,000	21,000	15,000			17,787
			House rent and other allowances		1,620	...	520			5
			Grain compensation allowance		620	100	32,160			...
					17,240	21,100	47,680			17,792
Supplies and Services—			Clothing for police		4,700	5,000	4,790			5,061
			Other charges		1,320	2,010	1,330	6,120		1,484
			Service postage and telegram charges		1,000	700	1,000			498
Contingencies—			Printing and stationery charges		2,800	600	1,000			573
			Other contingent expenditure		3,110	3,060	3,410	5,410		4,100
					-6,910	4,360	5,410			5,171
					2,42,560	2,38,830	1,97,960			2,05,202
			<i>Deduct—</i> 1/10th of above transferred to Bombay, Baroda and Central India Railway Police . . . . .		...	...	-1,38,580			
			<i>1/10th cost of pay of escorts and treasure guards.</i>		-6,600	-6,600	-6,600	-1,45,180		
					-6,600	-6,600	-6,600			
			<i>Add—</i> 1/10th share for rent of Railway quarters		19,000	15,000	15,000			7,002
			<i>Add—</i> Cost of emergent Police passes		100	100	330			50
			<i>Add—</i> Sums payable by Government on account of temporary Plague Police		530	450	360			396
			<i>Add—</i> Cost of forms, stationery and stores		100	100	100			275
			<i>Add—</i> 1/10th share of water and conservancy charges		700	500	660			329
			<i>Add—</i> Watch and ward establishment entertained by Railway		1,400	1,900	1,400			2,448
			<i>Add—</i> Sum payable on account of transport of accused persons by rail		2,000	1,900	1,200			16
			<i>Add—</i> Cost of charges on account of addition and alterations to Railway quarters		1,000	100	...			1,636
			<i>Add—</i> Cost of electric light and fans		130	...	...	19,050		7
					24,960	20,050	19,050			12,159
			Total		2,60,920	2,52,280	71,830			2,17,351
			Payable to the Mysore Durbar for Mysore Railway Police (Bangalore)		1,590	1,600	1,590			583
			For rounding		-10	+20	-20			
			Grand total		2,62,500	2,53,900	73,400			2,17,944

Demand No. 19.
PORTS AND PILOTAGE.
Rs. 11,68,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.			
Bombay . . . . .	...	1,24,000	1,01,000	1,11,000	82,832
Bengal	12,36,000	7,09,000	15,30,000	14,31,000	26,28,690
Burma	18,000	3,27,000	3,63,000	2,78,000	2,74,651
Bihar and Orissa . . . . .	...	8,000	8,000	6,000	6,808
Total	12,54,000	11,68,000	20,02,000	18,26,000	29,92,981
		24,22,000			

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
BOMBAY.				
Ports Establishments	81,000	82,000	68,000	67,339
Miscellaneous	2,000	2,000	2,000	1,558
Light Houses and Light Ships	41,000	17,000	41,000	12,256
Refunds . . . . .	.....	...	.....	1,879
TOTAL (Voted)	1,24,000	1,01,000	1,11,000	82,832

- PORTS ESTABLISHMENTS.

	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	1920-21.	1921-22.									
Shipping Offices.											
Salaries—	1	1	Shipping Master, (1050)	12,600		15,400		7,200		6,433	
	1	1	Deputy Shipping Master, (550) and allowance to 1 (100)	7,800	20,400	7,800	23,200	6,000	13,200	6,797	19,230
Establishment—	1	1	European Door-keeper, (135—10—175)	2,100		2,000		1,980		1,916	
			Clerks	9,804		16,400		9,852		15,242	
			Servants	998		1,600		996		1,598	
			Typing allowance	200		...		...		...
			Temporary Establishment	5,064		4,300		4,464		2,658	
			Entertainment of Additional Establishment	1,980		...		1,980		...	
			Revision of establishments	4,000		...		...		...
			Local Allowance	4,407	28,551	...	24,300	3,806	23,078	...	21,414
			Travelling Allowance	3,000		2,300		...		885	
			House-rent and other allowances	3,012		...		2,634		22,966	
Allowances—			Fees to Assessors	1,100		12,600		1,100		...	
			Overtime and holiday allowances and fees	7,280		...		19,980		...	
Contingencies—					14,392		14,900		23,714		24,530
			Purchase of tin cases for issuing certificates	400				400		500	
			Hotweather establishment	48				48		...	
			Lighting charges	150				150		...	
			Subsistence to men detained in Marine cases	300				300		732	
			Subsistence allowance to Native Distressed Seamen	1,150				1,150		337	
			Charges of Witnesses	100			19,600	100		...	
			Rents, Rates and Taxes	5,940				5,940		805	
			Cost of navigation charts	50				50		...	
			Service Postage and Telegrams	160				160		264	
			Telephone Charges	450				450		50	
			Motor Contingencies	7,500				...		...
			Other Contingent expenditure	404				304		3,978	
		Contract Contingencies	375				300		1,499		
				17,027				9,352		8,165	
		For rounding and probable saving.		630				-1,344			
		Total (Voted)		81,000		82,000		68,000		67,339	

DETAILED ACCOUNT NO. 27B.—LIGHT-HOUSE AND LIGHT-SHIPS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1910-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Up-keep of the Ras Mashaq Light at Aden	3,283		3,200		3,283		3,283	
Construction of two additional lights off the Sind Coast	38,020		13,800		37,260		8,321	
Officer on special duty	...		...		...		652	
For rounding	-303				457			
Total (voted)		41,000		17,000		41,000		12,256

BENGAL.		Detailed Account No.	Rs.	Rs.	Rs.
Salaries and allowances of officers and men afloat	27A	1,70,000	1,70,000	1,29,000	1,21,077
Victualling officers and Men afloat	27B	50,000	50,000	40,000	38,641
Purchase of Marine Stores and Coal for Building, Repairs, and Outfit of Ships and Vessels	27C	3,87,000	1,59,000	1,59,000	2,05,270
Pilotage and Pilot Establishments	27D	9,50,000	9,20,000	8,00,000	7,57,428
Ports Establishments	27E	2,08,000	1,87,000	1,87,000	1,70,254
Miscellaneous	27F	42,000	41,000	1,13,000	13,33,020
Refunds		3,000	3,000	3,000	3,000
Home Charge		1,55,000	.....	.....	.....
Total		19,45,000	15,30,000	14,31,000	26,28,690
Voted		7,09,000			
Non voted.		12,36,000			

DETAILED ACCOUNT NO. 27A.—SALARIES AND ALLOWANCES OF OFFICERS AND MEN AFLOAT.

	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.								
Salaries and establishment—	2	2	Commanders 2 (2,000)	48,000	1,20,000	80,200	77,811			
	2	2	Chief Officers 2 (160)	3,840						
	4	4	2nd and Additional Officers 4 (135)	6,480						
	8	8	Engineers (varying from 200 to 700)	38,880	44,000	42,800	36,658			
	134	136	Crew (varying from 17 to 60)	66,800						
Contingencies—			Temporary Establishment	1,000	1,500	1,000	3,653			
			Contingencies	5,000	4,500	5,000	2,955			
Total				1,70,000	1,70,000	1,29,000	1,21,077			

DETAILED ACCOUNT NO. 27C.—VICTUALLING OF OFFICERS AND MEN AFLOAT.

Mess and victualling allowances, Pilot vessels	50,000		49,000		39,600		38,053
Store allowance.	...		1,000		400		588
Total (voted)		50,000		50,000		40,000	38,641

PORTS AND PILOTAGE.

DETAILED ACCOUNT NO. 27C.—PURCHASE OF MARINE STORES, ETC.

		Budget Estimate 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Building, Repair, and Outfit (Material)—</i>	Pilot vessels	2,62,000				80,000		62,256	
	Launches and yachts . . . . .	...				3,400		1,307	
<i>Building, Repair, and Outfit (Personnel)—</i>	Pilot vessels	35,000				20,000		1,01,712	
	Launches and yachts	1,000				1,600		3,186	
<i>Coal—</i>	Pilot vessels	68,000				52,000		35,334	
	Launches and yachts	1,000				2,000		1,575	
	Probable savings								
	Total Voted		3,67,000		1,59,000		1,59,000		2,05,270

DETAILED ACCOUNT NO. 27D.—PILOTAGE AND PILOT ESTABLISHMENTS.

<i>Allowance to Branch Pilots</i>		9,18,000		8,80,000		7,68,000		7,22,715	
<i>Allowance to Master and Mate Pilots</i>									
<i>Allowances to Licensed and Apprenticed Leadsman</i>		10,000		10,000		10,000		12,937	
<i>Lead-money to Licensed and Apprenticed Leadsman</i>									
Compensation for dearness of food			9,28,000		9,00,000		7,78,000		7,35,652
Mess and passage money of Pilots		20,000		18,000		20,000		49	19,872
Miscellaneous		2,000		2,000		2,108		1,855	
	For rounding		22,000		20,000		22,000		21,776
	Total		9,50,000		9,20,000		8,00,000		7,57,428

DETAILED ACCOUNT NO. 27E.—PORTS ESTABLISHMENTS.

	Number.									
	1920-	1921-22.								
CALCUTTA.										
Port Officer's Dept.										
<i>Salary—</i>			<i>Port Officer, Deputy and Assistant Port Officers 1 (1770), 1 (1820)</i>		37,080		40,000		17,640	34,734
		2	2							
<i>Establishment—</i>		15	15	Clerks (32 to 250)	16,000		16,000		13,880	12,655
				Servants (14 and under)	1,600		1,600		1,236	1,449
		11	11	Temporary establishment	1,400		1,000		1,500	1,490
					19,000		18,600		16,416	15,594
<i>Allowances—</i>				Travelling allowance	1,000		500		1,000	1,002
				House rent and other allowances	1,000		1,300		...	1,275
				Compensation for dearness of food	...		200		...	156
					2,000		2,000		1,000	2,433
<i>Contingencies—</i>				Contract contingencies	2,416		3,000		2,392	3,164
				Remuneration to Examiners	5,000		5,200		4,250	5,196
				Fents, rates and taxes	2,000		2,200		1,188	3,271
				Other charges	2,000	11,416	2,000		1,590	989
							12,400		9,420	12,620
				For rounding		504			476	
				Total		70,000		73,000	44,000	65,381
				Marine Court		300		...	200	345
				Carried over		70,300		73,000	44,200	65,726

BENGAL.

PORTS ESTABLISHMENTS—contd.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		70,300		73,000		44,200		65,726
Salaries—	2	2	Shipping Master.								
Establishment—	27	27	Deputy and Assistant Shipping Masters 1 (895) 1 (750)		19,740		6,000		29,280		14,124
	11	10	Clerks (varying from 30 to 175)	28,000		26,000		19,584		14,163	
			Servants (13 and less)	1,400		1,300				1,293	
			Temporary Establishment	600		...	27,300	1,272		688	16,124
Allowances—			Travelling allowance	500		500		390		412	
			House-rent and other allowances	11,500		11,700		9,955		11,588	
Contingencies—			Rents, rates and taxes	1,300	12,000	100	12,200	1,289	10,345	1,211	12,000
			Other non-contract charges	16,000	17,300	15,400	15,500	22,307	23,496	14,396	15,607
			For rounding		-3,040				-577		
			Total		76,000		61,000		83,400		67,355
			Survey of Steam Vessels at Calcutta.								
Salaries—	3	3	Surveyor and Assistant Surveyors 1 (1,300) 1 (950) 1 (450).		32,400		32,500		37,260		28,517
Establishment—	4	4	Clerks (42 to 104)	4,000		3,500		3,408		2,640	
	3	3	Servants (12 and less)	400		400		396		385	
	14	7	Steam launch establishment (14 to 39)	2,000		2,000					
			Temporary Establishment	...		100		3,720		1,897	4,922
Allowances—			Travelling allowance	2,000	6,400	1,500	6,000	1,760	7,524	1,804	
			House-rent and other allowances	3,000		3,000		4,305		2,969	
Contingencies—			Other expenses and miscellaneous		3,000		3,000		1,375		2,860
			For rounding		200				-2,224		
			Deduct—Provincial Share (1/3rd)		-16,000		15,000		-16,000		-13,687
			Total		31,000		31,000		34,000		27,375
			Chittagong								
			Port Officer's Department.								
Salary—	1	1	Port Officer 1 (1,020)	12,240							
			Dednot recoveries	-1,240	11,000		6,400		8,640		4,361
Establishment—	1	1	Clerks (80-120) + allowance	1,700		1,800		1,740		1,458	
	1	1	Servants (12) + allowance	200	1,900	200		96	1,886	120	
Allowances—			Travelling and other allowances		200		400		150		156
Contingencies—			Contract contingencies		400		200		400		208
			For rounding		500				26		
			Total		14,000		9,000		11,000		6,298
			Shipping office.								
Establishment—	1	1	Clerks (30-50) + allowances	700		500		456		449	
	1	1	Servants (11) + allowance	200		200		96		117	
Contingencies—			Compensation for dearness of food		900		700		552		566
			Contract contingencies		800		300		808		1,142
			For rounding						40		
			Total		1,700		1,000		1,400		1,720
			Survey of Steam Vessels								
			Surveyor (800)		9,600		9,600		10,060		7,824
Salary—	1	1	Clerk 1 (40-60) 1 (30, + allowance)	1,300		800		720		745	
Establishment—	7	7	Servants (varying from 10 to 35)	1,600		1,600		1,332		1,383	
Allowances—			Travelling allowance	5,000	2,900	4,000	2,400	5,860	2,052	4,746	2,128
			House rent and other allowances	1,000	6,000	1,000	5,000	...	5,860	993	5,729
Contingencies—			Office expenses and miscellaneous		2,000		2,000		2,056		1,230
			For rounding		1,500				-28		
			Deduct—Provincial Share (1/3rd)		-7,000		-7,000		-7,000		-5,641
			Total		15,000		12,000		13,000		11,280
			Total Ports establishments		2,08,000		1,87,000		1,87,000		1,70,254

PORTS AND PILOTAGE.

DETAILED ACCOUNT NO. 27F.—MISCELLANEOUS.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous	Allowance to Port Commissioners for collecting Pilotage bills.	5,000		5,000		2,800		240	
Charges—	Contribution to Port Funds . . . . .	...		...		...		12,92,331	
	Harbour Masters' fees	4,000		4,000		3,000		2,827	
	Miscellaneous establishment charges	2,000		2,000		2,260		2,075	
	Mooring hire	25,000		24,800		30,000		30,846	
	Rents, rates and taxes	1,000		1,200		695		521	
	Other charges	5,000		4,000		74,625		4,180	
						1,13,380			
	For rounding					-380			
	Total (voted)		42,000		41,000		1,13,000		13,33,020

	Detailed Account No.					
BURMA.						
Ports and Pilotage Establishments	27A	25,200		24,000	21,100	14,339
Light houses and Light-ships	27B	3,13,000		3,30,700	2,50,500	2,47,173
Miscellaneous		1,000		1,000	1,000	9,650
Refunds		5,800		7,300	5,500	3,489
	For rounding				-100	
	Total	3,45,000	21,000	3,63,000	2,78,000	2,74,651
	Voted	3,27,000				
	Non-voted	18,000				

DETAILED ACCOUNT NO. 27A—PORTS AND PILOTAGE ESTABLISHMENT.

	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			1920-21.	1921-22.					
Salaries.	1	Port Officer's Department. Engineer Surveyor (1,360)		13,500		16,000		13,860	12,844
Establishment—	4	Clerks 1(220), 1(170), 1(150), 1(60)		7,200		4,400		6,840	...
Allowances—		House rent and other allowances		3,500		2,600			...
		Total		24,200		23,000		20,700	12,844
		Fees to Assessors		1,000		1,000		400	1,496
		Total Ports Establishment		25,200		24,000		21,100	14,339

DETAILED ACCOUNT No. 27B.—LIGHT-HOUSES AND LIGHT-SHIPS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Light Houses.										
Salaries—	6	5	Allowance to officers 1 (100), 5 (25)		4,500		4,400		3,492	
	1		Allowance to Medical Officers 1 (25)							
	1		Allowance to Chief Engineer 1 (125)							
					4,500		4,400		3,492	
Establishment—	2		Allowance to Gunners and clerks 2 (25)		600		600		600	
			Light keepers and servants (a)		43,680		58,000		43,680	
			Lump provision for revision of Establishment		10,000					
					54,280		58,600		44,280	
Allowances—			House rent and other allowances		1,540		3,000		2,780	
Contingencies—			Provisions		49,050		52,000		34,350	
			Miscellaneous		37,660		46,000		36,740	
			Contract contingencies		160		98,100		160	
					86,870		98,100		71,250	
			Total		1,47,190		1,64,100		1,21,810	
Light Ships.										
Salaries—	2		Commanders 1 (390), 1 (330)		8,640		8,400		7,410	
	4		Officers 2 (210), 2 (155)		8,760		9,600		7,287	
					17,400		18,000		14,697	
Establishment—	67		Crew (b)		16,078		16,332		16,078	
	1		Servant 1 (14)		168		168		168	
			Lump provision for revision of Establishment		3,800		...		...
					20,046		16,500		16,246	
Allowances—			House rent and other allowances		4,900		5,000		5,480	
Contingencies—			Provisions		32,000		36,000		22,500	
			Miscellaneous		58,420		60,000		36,720	
			Cost of Blue Light composition		12,000		10,090		9,000	
			Contract contingencies		800		1,06,290		800	
					1,03,220		1,06,290		69,020	
			Total		1,45,566		1,46,390		1,08,446	
			Contribution to Port Commissioner, Chittagong for maintenance of Light vessel "Sarauti" . . . . .		...		20,210		20,208	
			For rounding		36		...		36	
			Total Light Houses and Light Ships		3,13,000		3,30,700		2,60,500	
									2,47,173	

(a) 3 (200-300) 1 (150-175) 9 (70) 7 (50) 4 (30) 15 (25) 32 (20) 28 (15) 2 (20) 2 (15) 17 (12) 1 (6).
 (b) 1 (60) 4 (45) 3 (30) 4 (25) 8 (20) 3 (17-8; 29 (16) 10 (15) 5 (12) and Rs. 280 as transit pay.

27.—LIGHT-HOUSES AND LIGHT SHIPS.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Bihar and Orissa.								
<i>Salaries.</i> —	1	1	Allowance to Port officer (50)	600		600		600		600	
<i>Establishment.</i> —	18	18	Establishment 1(80), 1(30), 1(22), 3(16), 9(14), 3(12) including provision allowance	4,104		4,600		3,720		3,626	
<i>Allowances.</i> —			Travelling allowance	100		100		30		38	
			War allowance	...		...		...		329	
			Grain Compensation allowances	400		410		50		64	
			Contingencies	1,828		2,290		1,730		1,570	
			Provision for revision of pay	420				312			
			For rounding	548				442			
			Total (Voted)			8,000		8,000		6,000	6,808

Demand No. 20.
SURVEY OF INDIA.

Rs. 27,83,000.

	Numbers.		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Salaries—</i>	1	1	<i>Surveyor-General (3,000)</i>	36,000		42,300		36,000		47,432		
	1	1	<i>Superintendent, Trigonometrical Surveys (1,500)</i>	18,000		1,09,000		18,000		95,194		
	1	1	<i>Superintendent (1,500)</i>	18,000				18,000				
	2	2	<i>Deputy Superintendents (1,070—1,370)</i>	30,230				32,290				
				<i>Special charge allowance to Superintendents and Deputy Superintendents</i>	18,000		10,050		16,200		17,168	
				<i>Lump addition due to reorganisation of the Imperial Service</i>	12,600							
				<i>Calcutta House Allowance to Superintendents and Deputy Superintendents</i>	1,810		650		3,050		1,928	
				<i>Local Allowance to Deputy Superintendents and Superintendent, Trigonometrical Survey</i>	2,400		100		2,400		1,450	
				Total Controlling and Administrative Staff		1,37,040		1,62,100		1,25,940		1,63,172
	<i>Establishment—</i>			Headquarters offices.								
			CORRESPONDENCE AND DRAWING OFFICE.									
			Surveyor-General's Office.									
1		1	<i>Registrar (500—700)</i>	7,400		6,860		5,760		5,428		
3		2	<i>Head Assistants (270—20—450)</i>	30,870		28,000		25,740		24,963		
21		22	<i>Clerks varying between 40 and 270</i>									
			<i>Temporary establishment</i>	2,400		2,800		2,400		978		
1		1	<i>Book-binder (16)</i>	190		120		190		384		
24	24	<i>Inferior establishments</i>	3,130		3,100		3,150		2,883			
		Carried over		43,990		40,880		37,240		34,696		
				1,37,040		1,62,100		1,25,940		1,63,172		

			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward			1,37,040		1,62,100		1,25,940		1,63,172
	Surveyor-General's Office.			2,90,350		2,11,330		2,28,920		1,80,062
Allowances—		Travelling allowance	21,000		17,000		18,000		19,819	
		Compensation for dearness of food	...		500		...		799	
				21,000		17,500		18,000		20,618
Supplies and Services—		Miscellaneous	550		250		350		368	
				550		250		350		368
Contingencies—		Rents, rates and taxes	2,450		2,450		2,450		1,899	
		Postage and telegram charges	5,000		2,000		5,000		2,185	
		Hot-weather charges	2,400		500		3,200		687	
		Miscellaneous	6,650		2,600		6,400		2,661	
				16,500		7,450		16,050		7,432
		Drawing, Map Publication, Map, Record and Issue Offices.								
Supplies and Services—		Freight on Europe stores	...		...		100		...	
		Extra-departmental works	7,000		21,650		12,000		17,362	
		Supplies from Mathematical Instrument Department	50		100		100		-745	
		Colouring maps	5,000		2,000		5,000		4,434	
		Purchase of cloth	20,000		...		...		...
				32,050		23,750		17,200		21,051
Contingencies—		Menial charges	120		400		...		246	
		Hot-weather charges	...		2,500		...		1,702	
		Purchase of racks	500		...		25,000		2	
		Do. and repair furniture	200		200		200		229	
		Service postage and telegram charges	8,000		8,500		6,000		8,344	
		Purchase of books, etc.	110		250		100		357	
		Liveries	90		100		80		...	
		Miscellaneous	12,750		16,350		14,000		17,075	
		Rent, rates, and taxes	...		1,220		...		1,233	
		Rent of telephone line	150		150		150		102	
		Purchase of drawing paper	...		1,000		...		...
				21,920		30,670		45,530		29,280
		TOTAL CORRESPONDENCE AND DRAWING OFFICE		3,72,370		2,91,000		3,26,050		2,58,811
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.								
Salaries—	Numbers—									
	1920-21.	1921-22.								
	1	1	<i>Deputy Superintendent</i> (1,500) Charge Allowance (200), Local Allowance (100), Calcutta House Allowance (1,300), per annum	22,900						
			<i>Lump addition for reorganisation</i>	3,050	25,950	17,000	20,200		16,985	
Establishment—	1	1	<i>Manager, Photograph</i>	11,400		22,000	20,080		15,614	
	2	1	<i>Ditto Lithograph</i>	6,430						
	2	2	<i>Assistant Manager</i> 2 (350-10-500)	11,670		8,000	11,530		9,794	
	1	1	Do. do. (250-10-400)	7,550		...	...		...
		1	<i>Manager, Lithograph.</i>	...		...	...		...
				37,050		30,000	31,610		25,408	
	15	15	<i>Assistants (varying from 130 to 450)</i>	41,720		35,000	41,400		29,970	
				78,770		65,000	73,010		55,378	
			Probable savings	...		...	-5,920		...	
			Total.	78,770		65,000	67,090		55,378	
			3rd Division	79,800		75,000	71,950		72,727	
				1,58,570	25,950	1,40,000	17,000	1,39,040	20,200	1,18,105
			Carried over		5,09,410		4,58,100		4,51,990	4,21,983

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward		5,09,410.	4,53,100	4,51,990		4,21,983		
			1,58,570	25,950	1,40,000	17,000	1,39,040	20,200	1,18,105	16,985	
			Office Establishment.								
<i>Establishment—</i>	11	11	Clerks varying between 40 and 270		11,340	11,000	8,440		10,402		
<i>contd.</i>			Inferior establishment		27,610	26,000	27,610		26,559		
			Overtime allowance		5,000	6,800	5,000		6,834		
					2,02,520	1,83,800	1,80,090		1,61,900		
<i>Allowances—</i>			House-rent and other allowances		...	1,600	...		1,278		
			Travelling allowance		1,000	1,000	...		1,278		
<i>Supplies and Services—</i>			Photographic chemicals and printing materials		30,150	27,400	74,000		36,044		
			Supplies from the Mathematical Instrument Office		850	1,600	1,000		35		
			Petty construction and repairs		100	10	100		92		
			Landing and shipping charges		1,000	400	1,000		471		
			Extra departmental work		...	1,600	...		...
<i>Contingencies—</i>			Purchase and repair of furniture		500	250	500	76,100	379		36,642
			Service postage and telegram charges		250	250	250		201		
			Rents, rates, and taxes		1,880	1,880	1,880		2,203		
			Purchase of books		150	100	150		114		
			Machinery charges		60	60	50		50		
			Country stationery		150	80	150		37		
			Hot-weather charges		...	...	...		5		
			Cart and coolie hire		1,000	920	1,000		914		
			Miscellaneous expenses		12,000	8,500	12,000		13,019		
			Menial charges		500	400	360		444		
			Grain compensation allowance to menials		...	50	...		48		
			Purchase of stores		...	100	...		108		
					16,480	12,590	16,340		17,522		
			TOTAL PHOTO. AND LITHO. OFFICE		2,78,050	2,46,000	2,92,730		2,34,327		
			ENGRAVING OFFICE.								
<i>Establishment—</i>	1	1	Head Engraver (750)		9,000						
	1	1	Assistant Engraver (550)			34,000	46,290		34,069		
	12	10	Engravers, 3 (400)—500), 7 (130—350)		37,840						
			Third Division		27,180	22,000	21,990		18,592		
			Inferior establishment		2,380	1,900	2,180		1,861		
					76,400	57,900	70,460		54,522		
			<i>Deduct—</i> Probable savings		—6,360	...	—8,290		...		
						70,040	57,900	62,170		54,522	
<i>Allowances—</i>			House rent and other allowances			100	100	100		122	
<i>Supplies and Services—</i>			Supplies from Mathematical Instrument Department			200	160	200		221	
<i>Contingencies—</i>			Miscellaneous			1,300	700	1,300	1,023	1,023	
			TOTAL ENGRAVING OFFICE		71,640	58,800	63,770		55,888		
			Carried over		8,59,100	7,57,900	8,08,490		7,12,198		

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		8,59,100		7,57,900		8,08,400		7,12,198
<i>Salaries-</i>			TRIGONOMETRICAL OFFICE, DEHRA.								
	1	1	<i>Mathematical Adviser</i> (1,300 - 1,350)	15,920	}	33,000	}	14,000	}	33,468	
	3	1	<i>Dy. Supds.</i> (1,300-1,350)	7,650							
			<i>Charge Allowance and provision for reorganisation</i>	4,980	}	50,000	}	7,200	}	22,422	
	6	4	Extra Asst. Supds.	25,750							
			Officer on special duty	...				5,600		...	
			Lump provision for reorganization	4,400				...		...
<i>Establishment-</i>					58,700		33,000		88,610		55,800
	7	8	Upper Subordinates	9,470		7,500		7,370		8,003	
			Lump provision for reorganization	1,500		...		...		...
					10,970		7,500		7,370		8,003
			Computing Office.								
			COMPUTING SECTION.								
	14	16	Computers varying between 36½ and 250	18,450		25,000		16,690		17,240	
	1	1	Book-binder (20)	240		...		240		...	
			Supervision establishments	...		...		...		1,734	
			Temporary establishment	1,010		9,000		2,000		6,763	
			Lump provision for reorganization	6,500		...		...		...
					26,200		34,000		18,960		25,737
			Drawing Office.								
			DRAWING SECTION.								
	2	2	Draftsmen (200)	4,800		4,400		3,960		4,838	
			3rd Division :-								
			Draftsmen	32,670		10,500		18,590		6,789	
			Inferior establishment	1,730		450		700		435	
			Temporary establishment	...		25,000		...		9,562	
					39,200		40,350		23,250		21,624
			PHOTO-ZINCOGRAPHIC SECTION.								
	3	1	<i>Assistant</i> (250-400)	4,800							
		2	Assistant (225) (200)	5,100		8,000		9,600		5,819	
			Probable savings	...		...		-1,600		...	
				9,900		8,000		8,100		5,819	
			3rd Division	14,410		6,500		10,270		7,242	
	1	1	Clerk (52)	600	}	7,700	}	530	}	4,507	17,568
			Inferior establishment	3,400							
					28,310		22,200		21,140		
			Printing Section.								
			3rd Division.			7,880		...		5,750	
			Temporary establishment	370	}	700	}	360	}	636	
	1	1	Head Artificer (65)	780							
	1	1	Clerk (56)	670				600			636
					1,820		700		1,740		
	1	1	Assistant Solar Photographer	800		1,000		1,800		1,800	
			Inferior establishment	8,800		3,700		5,970		...	1,800
					9,600		4,700		7,770		
			Superintendent's Office.								
	1	1	Head Assistant (200-350)	9,600	}	10,000	}	9,720	}	8,945	
	9	9	Clerks, varying between 32 and 122	1,300							
	1	1	Computer (108½)	1,880		1,800		720		3,048	
	1	1	Sub-Asst. Surgeon (125 + H. A. 10)	2,200		2,000		1,320		1,541	
			Inferior establishment	...		...		...		...
	1	1	Book-binder (16)	190	}	4,000	}	190	}	3,497	
			Temporary establishment	1,690							
				16,660		18,400		14,730		17,031	
			<i>Deduct—Probable savings</i>	...		...		120		...	
					16,660		18,400		14,610		17,031
			TRAINING SCHOOL.								
	1	1	Clerk (50)	600		...		600		...	
			Inferior establishment	6,930		350		6,480		...	
			Overtime allowance	1,250		...		1,000		...	
					8,780		350		8,080		...
					2,07,620		2,11,200		1,97,270		1,48,289
			Carried over		8,59,100		7,57,900		8,08,490		7,12,198

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				8,59,100		7,57,900		8,08,490		7,12,198
			Brought forward							
Allowances—				2,07,620		2,11,200		1,97,270		1,48,289
				13,490		9,700		13,490		2,667
										4,839
										628
Supplies and Services—				13,490		9,700		13,490		8,129
				500		100		500		130
				500		900		500		935
				3,500		1,000		3,500		6,177
				4,000		1,400		4,000		1,003
				200		50		200		36
Contingencies—				8,700		3,450		8,700		8,281
						500				921
				2,400		2,200		2,400		2,192
				4,000		3,300		4,000		3,405
				1,100		1,100		1,100		1,445
				2,000		2,500		2,000		926
				1,000		1,000		1,000		2,053
				300		300		300		663
				450		100		450		228
				220		240		220		237
				100		60		100		60
				7,000		7,000		18,000		7,012
				15,000		15,000		15,000		7,005
				4,000		11,500		4,800		10,174
				37,570		44,800		49,370		36,321
				2,67,380		2,69,150		2,68,830		2,01,020
										2,500
			INTELLIGENCE SECTION.							
Salaries—	1	1	1	6,120						
				920						
Establishment—	6	6	6	7,040				5,920		2,500
				18,300		17,000		19,050		17,766
	4	4	4	2,010		1,600		1,810		2,005
				1,690		2,600		1,350		2,086
Allowances—				22,000		21,200		22,210		21,357
				1,350		400				442
						1,000		1,760		1,129
Supplies and Services—				1,350		1,400		1,750		1,571
				50		50		50		40
				100				50		
				150		350		150		50
Contingencies—				300		400		250		90
				200		450		50		100
				700		450		700		1,191
				10				10		105
				910		900		760		1,396
				31,600		23,800		30,890		27,414
			SURVEY SECTION.							
Salaries—	1	1	1	12,230						7,352
				1,850		19,000		11,830		
	2	2	2	10,990		13,350		10,200		13,359
				1,410						
				26,480		32,350		22,030		20,711
Establishment—	19	21	21	13,360		7,500		10,910		5,470
	2	2	2	1,390		300		1,540		200
				1,300		250		1,120		258
	8	8	8	2,820		8,000				5,352
Allowances—				18,870		16,050		13,570		11,280
				600		2,000		600		170
Supplies and Services—				600		2,000		600		170
				100				100		
				150		100		150		89
				300				300		
Contingencies—				550		100		550		89
				2,600		2,000		2,100		
				230		400		230		
						100				48
				150		150		150		94
				1,000		500		1,000		567
				150		160		180		102
				10				10		
				4,140		160		3,620		12
				82,240		77,860		71,260		60,487
			TOTAL DRAWING OFFICE, SIMLA.							
				12,08,720		11,04,910		11,48,580		9,73,705
			Carried over							

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		12,08,720	11,04,610	11,48,580	9,73,705		
Salaries—	1	1	BENGAL DRAWING OFFICE. STANDARD MAPPING SECTION. Extra Assistant Superintendents(a) (500 + L. A. 50 + Presidency H. R. 30) Lump addition for reorganization		3,480 440					
Establishment—	36	38	Draftsmen, etc.		3,920	3,180	3,180	3,680		
			Inferior establishment		21,280	17,070	16,680	13,431		
Allowances— Supplies and Services—			Grain compensation allowance		...	40	...	80		
			Conveyance of tents and stores, etc.		150	...	100	...		
			Purchase and Maintenance of Stores		150	180	150	124		
			Supplies from M. I. Dept.		150	...	150	-645		
Contingencies—			Purchase of books		200	300	250	...		
			Miscellaneous		150	200	160	377		
			Menial charges		60	100	60	40		
			Postage and telegram charges		20	50	30	...		
			TOTAL		26,080	21,070	20,960	17,037		
			Deduct—Amount debitale to Bengal		-6,520	-4,000	5,240	-4,259		
			TOTAL BENGAL DRAWING OFFICE		19,560	17,070	15,720	19,778		
			BIHAR AND ORISSA DRAWING OFFICE. MAPPING SECTION.							
Salaries—			Extra Assistant Superintendent Lump addition for reorganization		3,480 440					
Establishment—	13	15	Draftsmen, etc.		3,920	3,180	3,180	3,180		
			Inferior establishment		7,520	5,650	5,760	5,169		
Allowances—			Compensation for dearness of food		...	10	...	...
Supplies and Services—			Purchase and maintenance of stores, tents, etc.		50	50	50	50		
			Conveyance of tents, stores, etc.		80	20	50	15		
			Supplies from M. I. Dept.		100	...	100	...		
Contingencies—			Postage and telegram charges		10	70	200	65		
			Purchase and repair of furniture		100	50	100	54		
			Miscellaneous		60	150	60	119		
			Menial charges		60	50	60	49		
			TOTAL BIHAR AND ORISSA DRAWING OFFICE.		11,900	9,360	9,360	8,636		
			MATHEMATICAL INSTRUMENT MANUFACTORY.							
Salaries—	1	1	Works Manager (900—1,000)		12,000	24,000	12,000	15,089		
	1	1	Officer in charge (800—40—1,250) less probable savings (4,570)		10,430		14,120			
			MANUFACTORY ESTABLISHMENT.		22,430	24,000	26,120	16,089		
Establishment—	2	2	Assistant Managers (450—800)		11,890	8,000	9,680	18,285		
			Optical Manager less Probable savings (7,310)			11,890	8,000	9,680	18,285	
			UPPER SUPERVISING STAFF.							
			WORKSHOP ESTABLISHMENT.		3,250	...	8,460			
	4	4	Permanent and temporary Turners, etc.		1,93,290	48,000	1,35,100	1,12,758		
			Overtime Allowances		1,810		2,050	245		
			TOTAL		2,10,100	15,000	1,63,000	11,540		
			Carried over		2,52,670	1,95,000	1,91,410	1,24,543		
					12,40,180	11,31,340	11,73,660	9,95,119		

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,340,180		11,31,340		11,73,660		9,95,119
	1	1	Head Assistant (270-450)	}	21,980	16,500	17,400	17,400	16,745	16,745	1,57,917
	21	21	Clerks varying between 40 and 270								
<i>Allowances—</i>			Grain compensation allowance.		21,980		16,500		17,400		1,260
<i>Supplies and Services—</i>			Petty construction and repairs		150	...	150	...	...		1,260
			Extra-departmental charges for purchase of instruments		40,000	42,000	51,000	74,634			
			Purchase of tools, Stores and materials for workshops		71,000	62,000	71,000	62,076			
			Freight on Europe stores		300	150	300	82			
			Freight, landing and despatching		3,000	4,000	2,500	3,504			
					1,14,450		1,08,150		1,24,950		1,40,296
<i>Contingencies—</i>			Purchase and repair of furniture		420	420	420	440			
			Rent of telephone line		1,500	220	200	633			
			Purchase of books		4,500	4,000	2,700	4,427			
			Services postage and telegram charges		1,790	1,790	1,790	1,337			
			Rents, rates, and taxes		9,000	7,000	9,000	7,823			
			Miscellaneous		500	350	450	344			
			Menial charges		...	70	...	117			
			Grain allowance to menials		17,710		13,850	14,560			15,121
			TOTAL MATHEMATICAL INSTRUMENT MANUFACTORY		4,06,810		3,35,000	3,48,320			3,31,339
			Lump provision for revision of Establishment and grain compensation allowance		31,000		...	10,310			...
			Survey Parties.								
			GENERAL CHARGES.								
<i>Salaries—</i>	31	33	Superintendents	}	4,65,850	75,000	4,74,780	5,00,670	7,62,138		
			Deputy Superintendents								
			Assistant Superintendents								
			Charge allowance								
			Lump provision for reorganization		53,000						
	(b)		Deputy Superintendents	}	4,89,440		5,00,670	6,630			
			Asst. Supdts.								
			Extra Assistant Supdts								
	85	86	Probationers		11,850		58,670				
	(c)		Upper Subordinate Service.								
	55	66	Sub-Asstt. Supdts., Probationers		72,010	55,000					
			Lump provision for reorganization		75,300						
					12,26,650		8,05,000	10,91,410			7,62,138
<i>Establishment—</i>	*		Tehsildars, Kanungoes, etc.		18,280	1,100	4,650	3,203			
	108	64	Recorder		460	400	1,250	...			
	3	1	Surveyors		1,43,870	1,43,500	1,12,180	93,922			
	194	212	Draftsmen		57,480	59,100	46,920	48,765			
	85	94	Computers		41,510	36,900	30,710	29,805			
	60	67	Clerks		40,120	44,200	35,930	39,539			
	42	43	Sub-Assistant Surgeons		7,350	7,600	6,470	5,097			
	17	12	Settlement Staff Officers		...	9,500	...	9,765			
	408	440	Jemadars, Peons, Duftries, and Khulasis		73,930	73,800	58,070	58,489			
	2	3	Magnetic Observers		4,440	4,200	4,520	4,315			
	15	15	Traversers		6,870	8,200	6,750	7,406			
	1	1	Observatory clerk		1,330	...	1,210	...			
	2	2	Artificers		1,040	900	980	...			
			Temporary establishment		7,12,560	6,66,000	5,65,110	4,80,616			
			Lump provision for reorganization		2,22,000	...	...	...
					13,31,220		10,55,400	8,74,730			7,80,982
<i>Allowances—</i>			Travelling allowance		4,59,190	4,25,000	3,90,190	2,51,812			
			Compensation for dearness of food		10,000	12,000	13,710	12,351			
			House-rent and other allowances		69,090	2,000	58,610	1,413			
			Overtime allowance		3,650	...	3,650	...			
					5,41,930		4,39,000	4,66,160			2,65,576
					30,99,800		22,99,400	24,32,300			18,08,696
			Carried over		16,77,990		14,66,340	15,32,290			13,26,458

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		16,77,990		14,66,840		15,32,290		13,26,458
	Brought forward							
		30,99,800		22,99,400		24,32,300		18,08,698
<i>Supplies and Services—</i>	Police guards	800	...	...	300	...	...	...
	Purchase and maintenance of stores, tents, etc.	99,540	75,000	78,350	78,350	96,615	96,615	96,615
	Purchase of medical stores	13,330	12,000	10,200	10,200	12,352	12,352	12,352
	Feed and keep of elephants	5,600	2,500	3,750	3,750	2,049	2,049	2,049
	Jungle-clearing and line-cutting	51,060	45,000	80,310	80,310	41,221	41,221	41,221
	Building Survey stations and pillars	32,060	30,000	5,700	5,700	27,429	27,429	27,429
	Conveyance of tents, stores, records, etc.	3,22,630	3,20,000	2,31,320	2,31,320	1,75,897	1,75,897	1,75,897
	Muzkuri (hired) peons	17,270	15,000	13,710	13,710	9,274	9,274	9,274
	Production of Indian Tide Tables	5,000	...	...	...	...	...	...
	Publication charges	12,000	...	22,300	22,300	...	...	...
		5,58,790		4,99,500		4,45,940		3,64,837
<i>Contingencies—</i>	Rent of offices and godowns	32,290	30,000	30,550	30,550	22,565	22,565	22,565
	Service postage and telegram charges	17,370	15,000	14,990	14,990	14,061	14,061	14,061
	Miscellaneous	1,54,220	1,55,000	1,21,380	1,21,380	88,730	88,730	88,730
	Rent of telephone line	250	...	140	140	93	93	93
	Menial charges	5,010	25,000	4,230	4,230	3,457	3,457	3,457
	Temporary menial establishment	47,080	25,000	38,610	38,610	27,518	27,518	27,518
	Purchase of books	920	50	1,040	1,040	725	725	725
	Grain compensation allowance to menials . . . . .	...	50	...	...	65	65	65
		2,57,140		2,50,100		2,10,940		1,58,214
<i>Special Charges—</i>	Mesopotamian Survey detachment . . . . .	...	18,210	3,09,500	3,09,500	4,78,804	4,78,804	4,78,804
	Eastern Persian Survey Party . . . . .	...	...	...	...	71,796	71,796	71,796
	Salonika Survey Detachment . . . . .	...	...	...	...	11,540	11,540	11,540
	Western Persia Survey Party . . . . .	...	...	...	...	2,434	2,434	2,434
	East African Survey Detachment . . . . .	...	...	...	...	4,467	4,467	4,467
	South West Persian Survey Detachment . . . . .	...	7,720	...	...	43,439	43,439	43,439
	North East Persia detachment . . . . .	...	1,760	...	...	1,446	1,446	1,446
	Waziristan Survey Party . . . . .	...	30,420	...	...	36,707	36,707	36,707
	Birjand Survey Party . . . . .	...	21,690	...	...	16,925	16,925	16,925
	North-West Frontier Survey Party . . . . .	...	...	...	...	44,051	44,051	44,051
	Kuki Detachment . . . . .	...	...	...	...	11,264	11,264	11,264
	Quetta Survey Party . . . . .	...	...	...	...	4,611	4,611	4,611
	Lump correction by Finance Department . . . . .	...	3,56,000	4,35,800	3,09,500	7,27,484	7,27,484	7,27,484
	TOTAL GENERAL CHARGES	39,15,730	34,84,800	33,98,680	33,98,680	30,59,231	30,59,231	30,59,231
	MISCELLANEOUS.							
	Inspecting and Preserving stations	6,000	6,000	6,000	6,000	4,619	4,619	4,619
	Special Political and Exploration Surveys	20,000	20,000	5,000	5,000	533	533	533
	Supplies from the Mathematical Instrument Department	65,350	45,180	44,400	44,400	1,01,511	1,01,511	1,01,511
	TOTAL MISCELLANEOUS	91,350	71,180	55,400	55,400	1,06,663	1,06,663	1,06,663
	Carried over	56,85,070	50,22,320	49,82,370	49,82,370	44,92,352	44,92,352	44,92,352

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		56,85,070		50,22,320		49,86,370		41,92,352
<i>Deductions—</i>								
For Revenue Survey adjustable under Land Revenue	1,52,820		1,35,930		1,35,600		1,26,594	
For Maps and instruments supplied to other Departments	9,08,590		8,18,410		9,08,730		8,53,612	
Contribution payable by the Hyderabad State	55,000		55,000		55,000		55,000	
Recoverable from the Bangalore Municipality	...		...		7,000		...	
For preparation of tide tables	1,200		1,200		1,200		1,200	
Debitable to Forest in India Books	1,03,510		97,130		71,560		59,953	
Adjustable in the Provincial books on account of Forest Survey	1,83,870		1,35,130		1,53,960		1,15,408	
Adjustable in the Provincial books on account of Revenue Survey	1,81,940		1,54,800		1,27,130		1,14,315	
Debitable to the Military Department	...		45,700		2,03,320		4,81,928	
Debitable to Minor Irrigation Works in the Punjab Books	2,86,380		2,99,990		80,630		2,57,414	
		18,73,310		17,43,290		17,44,130		20,65,424
Lump deduction as Probable savings	...	1,40,000	...	...	...	1,42,000	...	...
For rounding	...	+ 240	...	-30	...	-40	...	...
Total	...	36,72,000	...	32,79,000	...	31,00,200	...	24,26,928
Non-voted	...	8,89,000	...	...	...	...	...	...
Voted	...	27,83,000	...	...	...	...	...	...

Demand No. 21.

METEOROLOGY.

Rs. 4,57,000.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Simla Office.										
<i>Salaries—</i>	1	1	<i>Director-General of Observatories</i> (1,500—2,000)		24,000		27,720	24,000		20,868
	3	3	<i>Imperial Meteorologists</i> , 1 (1,250—1,400), 1 (500—1,000), 1 (750) <i>Less Probable Savings 9,000</i>		26,610		16,320	34,470		27,898
	1	1	Assistant Meteorologist (250—800)		6,000		4,830	4,800		4,479
	1	3	Scientific Assistant (250—800)		6,950		2,900	3,900		1,077
<i>Establishment—</i>	50	50	Superintendent 1 (300—500), 8 (120—300), 6 (160—175), 35 (75—155)		80,370	63,560	79,370	52,800	67,170	58,916
	19	21	Servants (11—35)		3,770	84,140	3,500	2,940	55,740	3,010
<i>Allowances—</i>			House rent and other allowances		8,600		5,500	5,720		5,611
			Travelling allowance		7,000		3,500	4,000		3,839
			Compensation for dearness of food		500		700	500		699
			Plague allowance		30		...	30		...
<i>Contingencies—</i>			Special investigations		5,500	16,130	4,000	4,000	10,250	3,783
			Weather telegrams		1,40,000		84,000	84,000		84,000
			Postage and telegram charges		11,000		15,000	9,000		8,391
			Other contingent charges		11,750		11,970	11,260		9,848
			Grain allowance to menials		630		900	530		1,021
						1,68,880		1,15,870	1,08,840	1,06,993
			Total			3,32,710		2,60,210	2,42,000	2,33,190
Allipur Office and Observatory.										
<i>Salaries—</i>	1	1	Meteorologist, Calcutta (350—500)		6,000	6,000	5,850	5,220	5,220	4,852
<i>Establishment—</i>	27	27	Superintendent and clerks (200—270), 1 (150—175), 1 (70—130), 24 (44—124)		35,340		31,100	21,120		23,792
	6	6	Observers (including Seismograph allowance), 1 (150—250), 5 (44—124)		3,060		2,890	5,820		4,004
	20	20	Servants, (10 to 25)		1,010		1,010	2,750		2,719
			Temporary establishment		1,650	39,410	2,000	1,010	30,700	935
<i>Allowances—</i>			Travelling allowances		1,140		1,620	1,140		1,197
			House rent and other allowances		4,000	2,790	3,500	2,790		1,438
<i>Contingencies—</i>			Postage and telegram charges		7,820		7,960	4,000		4,296
			Other contingent charges			11,820		7,340	11,340	8,216
			Total			60,020		55,930	50,050	51,447
			Carried over			3,92,730		3,16,140	2,92,050	2,84,637

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		3,22,730	3,16,140	2,92,050	2,84,637		
			Agra Aerological Observatory.							
<i>Salaries—</i>	1	1	<i>Director (900—1,400)</i>	16,800	19,360	16,800	10,675			
	...	1	<i>Assistant Director (500-600)</i>	7,200		7,200				
				24,000	19,360	24,000	10,675			10,675
<i>Establishment—</i>	1	1	<i>Mechanical Assistant (200—250)</i>	2,400	1,880	1,800	1,713			
	5	5	<i>Clerks</i>	3,410	1,580	2,360	3,339			
	1	1	<i>Servants</i>	190	100	120	238			
			<i>Upper Air Work</i>	44,800	26,000	19,800	19,352			
			<i>Probable savings</i>	-1,310	...	4,430	...			
<i>Allowances</i>			<i>Travelling allowances</i>		49,490	29,560	19,650	24,647		
					...	1,450	30	991		
			Total	73,490	50,370	43,680	36,308			
			Kodal Kanal Observatory							
<i>Salaries—</i>	1	1	<i>Director (1,000—1,250)</i>	15,000	8,070	15,000	21,506			
	1	1	<i>Assistant Director (500-750)</i>	9,000	9,000	9,000				
				24,000	17,070	24,000	21,506			
<i>Establishment—</i>	8	8	<i>Clerks 4 (100—350), 3 (50—110), (35—75)</i>	12,290	9,030	9,940	8,746			
			<i>Temporary establishment</i>	700	340	540	784			
	11	11	<i>Inferior establishment (10—85)</i>	2,420	1,730	2,100	1,224			
				15,410	11,100	12,580	10,754			
<i>Allowances</i>			<i>Travelling allowance</i>		250	600	150	747		
<i>Contingencies—</i>			<i>Miscellaneous contingent charges</i>		4,890	4,500	4,043			
			Total	44,550	33,270	41,230	37,049			
			Madras Office and Observatory.							
<i>Salaries—</i>	1	1	<i>Meteorologist and Deputy Director (300)</i>		3,600	3,600	3,600	4,861		
<i>Establishment—</i>	9	9	<i>Clerks varying between 35 and 135</i>	8,930	8,330	7,660	7,036			
<i>Allowances—</i>	13	13	<i>Servants (varying between 15—40)</i>	2,690	2,390	2,410	1,637			
				11,620	10,720	10,070	8,673			
			<i>House rent and other allowances</i>		400	400	3,078			
<i>Contingencies—</i>			<i>Contingent charges</i>		3,290	3,200	1,167			
			Total	18,910	18,350	17,290	17,799			
			Carried over	5,29,680	4,18,130	3,94,250	3,75,793			

METEOROLOGY.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward							
		5,29,680							
		4,18,130							
		8,91,250							
		3,75,798							
Colaba and Allbag Observatories.									
<i>Salaries—</i>	Numbers.								
	1920-21.	1921-22.							
	1	1	<i>Director (300-900)</i>						
			6,400		5,470		4,950		4,544
<i>Establishment—</i>	Numbers.								
	1920-21.	1921-22.							
	10	10	<i>Assistants, 1 (120-200), 9 (45-115), + duty allowance</i>						
			9,240		9,320		9,090		8,624
	9	9	<i>Servants (12-17)</i>						
			2,050		1,630		1,270		1,523
			500		500		500		500
			11,830		11,450		10,800		10,167
<i>Allowances—</i>			<i>House rent and other allowances</i>						
			610		2,810		790		1,671
<i>Contingencies—</i>			<i>Miscellaneous contingent charges</i>						
			3,950		3,200		4,060		3,706
			-160		...		...		...
			22,630		22,920		20,660		20,378
Total									
Bombay Office.									
Numbers.									
1920-21. 1921-22.									
<i>Salaries—</i>									
	1	1	<i>Meteorologist (300)</i>						
			3,600		3,600		3,600		3,600
<i>Establishment—</i>	Numbers.								
	1920-21.	1921-22.							
	11	11	<i>Clerks, etc. (200-300), 1 (100-150), 9 (50-120)</i>						
			11,530		12,360		12,170		11,316
	7	7	<i>Servants (12 to 18)</i>						
			1,750		1,330		1,100		1,009
			13,280		13,690		13,270		12,325
			740		790		480		405
<i>Allowances—</i>			<i>House rent and other allowances</i>						
			2,570		2,250		2,150		2,329
<i>Contingencies—</i>			<i>Miscellaneous contingent charges</i>						
			20,190		20,330		19,500		18,659
			37,780						
			11,600						
			49,380		34,600		30,790		34,250
			6,21,830		4,95,980		4,71,200		4,49,030
			+120		+20				
			-60,000						
			5,62,950		4,96,000		4,71,200		4,49,030
			1,05,000						
			4,57,000						
TOTAL METEOROLOGY									
NON-VOTED									
VOTED									

Demand No. 22.
GEOLOGICAL SURVEY.
Amount Rs. 1,64,000.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Director (3,000)	36,000		33,500		36,000		38,000	
	3	6	Superintendents 6(1,500—2,000)	1,28,740		48,000		48,400			
	15	20	Asstt. Supdts. 22(550—1,450) less probable savings 1,26,350	78,300		1,68,000		1,36,390		1,45,506	
	1	1	Chemist (550—1,450) less probable savings 15,400	...		...		12,000		...	
	...	2	Asstt. Superintendents 2(400—1,200)	11,400		...		...		...
	1	1	Artist (450—600)	7,200		7,180		7,200		7,035	
			Lump provision for revision	...		...		31,920		...	
	2	6	Sub Assistants 6(200—600)	15,360		3,900		3,720		3,549	
			Deduct—Probable Savings	-9,600		...		-1,600		...	
				2,67,400		2,60,580		2,59,080		1,94,090	
Establishment—	1	1	Assistant Curator (150—250)	1,920		1,860		1,800		2,045	
	2	2	Museum Assistants (50—100)	1,200		1,200		1,200		970	
	1	1	Hospital Assistant (70)	840		600		600		689	
	9	9	Draftsmen, 1(75—150)+P. A. 30) 1 (60—90), 5 (30—60) 1 (20+P. A. 5) 1 (20)	6,420		5,580		5,230		4,821	
	2	2	Field Collectors, 2 (75—155)	2,040		1,800		1,800		2,105	
	12	12	Clerks, 1 (200—450), 1 (130—175), 3 (75—150), 2 (50—125), 5 (50—80)	17,090		18,100		13,550		13,957	
	30	30	Servants, etc., varying between 11 and 25	4,910		4,340		4,340		4,983	
			Field establishment	6,750		2,660		4,620		2,505	
	6	6	Burmese Interpreters	2,700		1,920		1,920		400	
	2	2	Compositors, (30—60)	840		780		700		738	
			Other inferior establishment	1,860		1,810		1,650		1,696	
	1	1	Process Block Artist 1 (60—90)	1,040		1,000		840		840	
				47,610		41,650		38,250		35,749	
Allowances—			Travelling allowances	42,200		27,800		27,800		26,588	
			Compensation for dearness of food	410		410		410		353	
			House rent and other allowances	13,060		4,790		4,680		4,376	
				55,670		33,000		32,890		31,317	
Supplies and Services—			Maintenance of library	9,000		3,150		2,750		2,752	
			Ditto of museum and laboratory	4,000		4,000		4,000		3,718	
			Purchase of tents	3,000		1,000		1,000		..	
			Publication of Memoirs etc.	6,000		3,650		4,000		5,133	
			Other petty supplies	1,100		1,000		1,000		1,277	
				23,100		12,800		12,750		12,880	
Contingencies—			Service postage and telegram Charges	1,800		1,650		1,800		1,949	
			Miscellaneous contingencies for Survey	4,000		4,000		4,000		4,207	
			Other contingent expenditure	1,880		1,660		1,610		1,729	
				7,660		7,310		7,410		7,885	
Special Charges			Cost of Economic Survey	5,000		5,000		5,000		3,813	
			Grant to Geological Institute	500		500		500		500	
				5,500		5,500		5,500		4,113	
			For rounding	+60		+160		-30			
			TOTAL	4,07,000		3,61,000		3,55,800		2,86,084	
			Non-voted	2,43,000							
			Voted	1,64,000							

Demand No. 23.
BOTANICAL SURVEY.
Amount Rs. 1,37,000

	Numbers.		Botanical Survey.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	<i>Economic Botanist</i> (600—800)	8,940		8,500		8,690		7,587	
	2	2	Assistants for systematic works (200—400), 1 (200—20—300)	6,500		5,700		5,650		397	
					15,140		14,500		14,340		7,984
Establishment—	1	1	Assistant Curator (300—400)	3,600		...		2,400		1,693	
	11	11	Clerks, 1 (200—300), 3 (75—150), 7 (50—125)	11,930		14,600		8,400		8,646	
	1	1	Artist (50—2½—100)	720		660		580		569	
	1	1	Plant Collector (30—60)	360		...		360		376	
	1	1	Printer 1 (30—2½—80)	540		500		530		541	
	1	1	Carpenter (20)	240		250		240		228	
	11	11	Servants, varying between 9 and 15	1,380		1,590		1,380		1,697	
			Temporary Establishment	860		980		860		1,082	
			War allowance	420		400		610		...	
			Lump provision for revision	10,000							
					30,050		18,980		15,360		14,882
Allowances—			Travelling allowance	3,000		2,000		2,000		1,941	
			House rent and other allowances	2,410		1,120		2,410		789	
					5,410		3,120		4,410		2,730
Supply and Services—			Purchase of books and plates	1,500		1,200		1,500		838	
Contingencies—			Other contingent expenditure	3,830		3,250		3,830		4,442	
					5,330		4,450		5,330		3,609
Special Charges—			Grants for improvement, etc., of the Industrial Section of the Indian Museum	2,000		2,000		2,000		3,007	
			Exploration	2,000		2,000		2,000		6,875	
			Charges in connection with Cinchona plantation								
			<i>Duty Allowance of Director</i>	9,000		3,750					
			<i>Superintendent</i> (600-800)	7,850		6,600		6,600			
			Establishment	8,160		3,000					
			House rent and other allowances	3,260		1,000					
			Plantation Labour	40,000		30,000		51,040			
			Freight and other charges	32,000		10,000					
			Contingencies	3,030		1,000					
				1,03,600		55,350		57,640		58,081	
			Lump alteration		1,07,800—530		59,350—400		61,640—20		67,988
			Total		1,63,000		1,00,000		1,01,100		69,900
			Non-voted		26,000						
			Voted		1,37,000						

Demand No. 24.
ZOOLOGICAL SURVEY.
Amount Rs. 1,11,000.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Zoological Survey of India.										
<i>Salaries -</i>	1	1	Director, Zoological Survey (1,000-80-1,400)	16,800		15,800		16,800		16,800
	1	1	Superintendent, Zoological Survey (700-40-900)	10,800		11,000		} 27,600		} 32,799
	2	2	Assistant Superintendents 2 (50-40-700)	14,400		14,000				
			Lump provision for increase of salaries	16,800		...		...		...
					58,800		40,800		44,400	49,599
Technical Staff :-										
<i>Establishment -</i>	1	1	Librarian and Publication Clerk (250-10-250)	4,200		3,600		3,000		3,500
	1	3	Entomological and gallery Assistant and Zoological Collector (150-10-250)	6,750		8,600		3,600		3,165
	2	5	Gallery Assistant Artists etc. (100-5-150)	7,630		2,700		2,760		3,279
	4	4	Taxidermists Gallery Assistants etc. 1 (20-25), 3 (0-3-80)	1,680		1,800		1,740		1,675
Office Staff :-										
	6	5	Clerks, Cashier and Stenographer 1 (115-17), 3 (50-70) 1 (75-125)	5,080		3,500		3,450		...
	30	30	Inferior establishment (Varying between 8 and 30)	4,480		4,400		9,250		14,437
			Temporary establishment	4,800		4,200		4,250		1,705
<i>Allowances -</i>			Travelling allowance	6,000	34,820	7,000	28,800	5,000	28,650	5,770
			House rent and other allowances	1,500		2,000		1,500		1,331
<i>Supplies and Services -</i>			Remuneration to Specialists	4,000	7,500	3,600	9,000	3,000	6,500	2,785
			Library charges	5,000		4,600		4,000		3,754
			Publication and printing charges	7,200		8,000		7,200		6,933
			Other supplies	8,700		10,000		8,700		8,552
					24,900		26,200		22,900	25,054
<i>Contingencies -</i>			Contingencies							
					5,540		5,300		5,540	8,298
<i>Special Charges -</i>			Cost of passages of two officers from India to England	1,800		...		...		...
			Charges for Ethnological Gallery	500		500		500		549
			Lump provision for special items	10,000		...		...		...
					12,300		500		500	549
			Probable savings		5,000		...		...
			For rounding		340		400		10	
			Total		1,39,000		1,11,000		1,08,500	1,18,922
			Non-voted		28,000					
			Voted		1,11,000					

Demand No. 25.

ARCHÆOLOGY

Rs. 14,55,000

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs. Non-voted.	Rs. Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDIA		66,000	13,64,000	3,70,000		3,22,600		3,03,910	
MADRAS . . . . .		...	62,000	53,000		51,100		43,169	
BURMA . . . . .		...	29,000	28,000		35,300		34,816	
For rounding									
GRAND TOTAL		66,000	14,55,000						
		15,21,000		4,51,000		4,09,000		3,56,956	
INDIA.									
<i>Salaries--</i>	1	1	<i>Director-General</i> (2,000—2,250)	25,150	24,540	} 24,400		26,764	
	1	1	<i>Deputy Director-General</i> (500—800) + L. A. 250	12,600	12,600				
	1	1	<i>Superintendent</i> (500—800)	7,670	7,600		38,400		
	4	6	<i>Superintendents</i> (500—800)	38,200	37,000		...		41,068
	3	4	<i>Assistant Superintendents</i> (400—600), 3 (300—500)	17,100	10,190		15,000		
	1	1	<i>Archæological Chemist</i> (350—375) + L. A. 50	4,700	4,580		4,800		5,302
	1	1	<i>Government Epigraphist</i> (500—800)	7,400	...		6,000		3,689
	1	1	<i>Moslem Epigraphist</i> (100)	1,200	10,500		1,200		1,150
			<i>Deduct—Probable savings</i>	...	...		-7,600		...
				1,14,020	...	1,07,010		82,200		77,978
<i>Establishment—</i>	...	4	<i>Conservation Assistants</i> (150—350)	7,200	...	...	...	...	...
	1	1	<i>Superintendent</i> (300—10—400)	3,720	} 29,500	...	...	...	...
	28	31	<i>Assistant's Clerks, etc.,</i> (varying between 20 and 300)	34,940			28,810		20,906
	1	1	<i>Modeller</i> (75—100)	1,920	1,640		1,200		1,197
	2	2	<i>Excavation Assistants</i> (200—3—350) (100—150)	4,900	4,400		4,080		3,696
	9	10	<i>Photographers and Photo Printers</i> (varying between 30 and 155)	10,320	8,700		8,990		7,792
	10	11	<i>Draftsmen</i> (varying between 35 and 250)	10,180	9,170		8,200		9,056
	37	49	<i>Servants</i> (varying between 9 and 35)	6,690	5,370		3,880		5,283
			<i>Temporary establishment</i>	2,260	2,060		4,540		2,208
			<i>Excavation coolies</i>	5,440	...		...		...
		<i>Lump provision for additional Establishment</i>	6,440	...		...		...
			93,910	...	60,840		59,200		50,078
<i>Allowances—</i>			<i>Travelling allowance</i>	57,700	51,900		43,100		41,285
			<i>House rent and other allowances</i>	2,450	1,800		1,460		4,882
<i>Supplies and Services—</i>			<i>Charges for excavations</i>	27,000	20,000		26,000		16,960
			<i>Photographs and photo materials</i>	7,070	6,000		6,000		6,033
			<i>Other petty supplies</i>	1,340	7,400		1,040		2,932
			35,410	...	33,400		33,040		28,931
		<i>Carried over</i>		3,03,490		2,54,950		2,19,000	2,03,149

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	...	3,08,490	...	2,54,950	..	2,19,000	...	2,03,149
<i>Contingencies—</i>								
Purchase of books and newspapers	1,950		1,500		1,950		1,378	
Rents, rates, and taxes	8,260		1,500		1,960		1,839	
Service postage and telegram Charges	4,530		4,300		3,560		3,331	
Conveyance of tents and records	10,050		12,100		8,700		9,502	
Purchase of furniture	7,000		7,000		2,400		5,155	
Other contingent expenditure	13,960		13,850		10,290		15,819	
Lamp provision	8,750		7,750		7,750		...	
		54,500		48,000		36,610		37,064
<i>Special Charges—</i>								
<i>Deputation of Sir A. Stein</i>	21,000		21,000		21,000		28,886	
Honorarium for editing Epigraphia Indica and other publications	12,800		10,500		24,300		4,208	
Purchase of antiquities	3,000		4,800		...		3,925	
Archæological scholarships	5,520		3,000		5,520		5,017	
Conservation of ancient Monuments (a)	8,70,000							
Provision for the New Eastern Circle	...		...		16,150		...	
Conservation of Sanchi and Taxila Exploration	...		16,000		...		15,500	
Purchase of Bakshati Manuscripts	3,400		5,800		...		6,161	
Sanchi Monograph	4,000							
Charges in Connection with the transfer of Head Quarters of Archæological chemists	9,360							
Lamp provision for the reorganisation of the Archæological Department	1,12,500							
Provision for the museum at Taxila	17,000							
Do. Nalanda	9,000							
Museums and Bungalows U. P.	4,500							
		10,72,080		61,100		66,970		63,697
Archæological expenditure in Delhi	...	...	...	6,200	...	...	...	...
Rounding	...	-70	...	-250	...	+20	...	...
Total	...	14,30,000	...	3,70,000	...	3,22,600	...	3,03,910
Non-Voted	...	66,000						
Voted	...	13,64,000						

(a) Details of the provision of 8,70,000 by Provinces

United Province	2,05,000
Delhi	1,34,000
Punjab	1,19,000
Bombay	1,10,000
Burma	63,000
Madra	54,000
Other Provinces and Administrations	1,55,000
Reserve at the disposal of the Director General	30,000
TOTAL	8,70,000

ARCHÆOLOGY.

DETAILED ACCOUNT NO. 30A.—SCIENTIFIC DEPARTMENTS—ARCHÆOLOGICAL DEPARTMENT

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
BURMA.												
<i>Salaries—</i>	1	1	Superintendent of Archæology (600—800)			8,100		7,900		7,500		8,179
<i>Establishment—</i>	1	1	Archæological Assistant (175—250)		2,400							1,800
	1	1	Architectural Surveyor (150—200)		1,800							
	7	7	Clerks 3 (50—100), 2 (40—80), 2 (25—45)		4,550		9,800		11,380			2,646
	1	1	Draftsman (40—80)		770							600
	4	5	Servants (12)		720							585
			Temporary establishment		...				3,240			3,160
						10,240		9,800		14,620		8,791
<i>Allowances—</i>			Travelling allowance		2,500		1,600		2,500			2,882
			House rent and other allowances		1,300		1,470		210			165
						3,800		3,070		2,710		3,047
<i>Contingencies—</i>			Preservation of Archæological remains		500		400		500			327
			Purchase of photographs and Photograph materials		650		640		650			507
			Mandalay and Pagan Museums and Scholarships		1,250		1,730		3,200			1,478
			Purchase and translation of Ancient manuscripts		1,000		1,000		3,000			850
			Contract contingencies		2,500		2,500		2,200			2,167
			Rents, rates and taxes		960		960		960			960
			For rounding			6,860		7,230		10,510 40		6,379
						29,000		28,000		35,300		27,396
			Charges of the Government Epigraphist		...		...		...			7,450
			Total			29,000		28,000		35,500		31,846
MADRAS.												
<i>Salaries—</i>	1	1	Superintendent (500—25—800)		9,600		9,300		9,300		9,000	
	1	1	Assistant Superintendent and Epigraphist (300—25—500)		3,600		4,200		6,000		6,001	
<i>Establishment—</i>	2	2	Sub-Assistant Superintendents (180—10—290), (180—10—240)		4,320	13,200		13,500		15,300		15,001
	3	3	Epigraphical Students 2 (93½), (65)		3,030				4,320			
	4	4	Photographers 2 (65—½—83), 2 (40—2½—58½)		2,920		13,200		2,300			
	5	4	Clerks 2 (35—65), Typists 2 (35—65)		2,200				2,540			
	13	13	Servants (varying between Rs. 15 and Rs. 23)		2,930				2,030			
				Temporary establishment		5,450		3,400		3,360		
			Temporary additions to pay		...		4,000		...			
						20,910		20,600		17,550		16,160
			Carred over			34,110		34,100		32,850		31,161

ARCHÆOLOGY.

	Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		34,110		34,100		32,850		31,161
<i>Allowances—</i>								
	Travelling allowance	8,750	6,900	7,450	5,521			
	Other allowances	...	200	1,100	1,089			
		8,750		7,100	8,550		6,610	
<i>Contingencies—</i>								
	Plates to accompany annual reports	600	4,600	550	194			
	Preparation of plates	500		300	58			
	Chemicals and apparatus	510		560	418			
	Tour charges	3,400		1,300	1,073			
	Office expenses and miscellaneous	2,020		1,850	2,015			
	Rents	6,600	5,200	4,920	4,670			
	Contract contingencies	5,460	2,000	5,570	2,000			
		19,690		11,800	15,050		10,428	
	Total	61,950	53,000	56,450	48,199			
	Probable Savings			—5,300				
	For rounding	+50	...	—50				
	Total	62,000	53,000	51,100	48,199			

Demand No. 26.

MINES.

Rs. 1,69,000.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Inspector of Mines.										
Salaries—	1	1	<i>Chief Inspector of Mines</i> (2,000—2,500)		24,600	30,000	24,000	27,558		
	2	2	<i>Inspectors of Mines</i> (900—1,500)		36,000	36,000	30,000			
	1	1	<i>Inspector of Mines, Temporary</i> (1,500)		18,000	...	12,000	30,228		
	4	4	<i>Junior Inspectors</i> (600—800) <i>Less Probable Savings</i>		25,550	21,000	28,900			
			<i>Lump provision for revision of pay of Junior Inspectors</i>		6,840	...	...	
			<i>Probable Savings</i>		...	...	-12,200			
		1	<i>Electrical Inspector for 4 months</i>		4,800					
				1,15,790	87,000	82,700		57,776		
Establishment—	1	1	<i>Superintendent</i> (350—450)		4,680	...	4,440	2,800		
	4	4	<i>Surveyors</i> (200—300), 3 (100—120) + L. A. (430)		8,350	8,200	8,350	9,406		
	4	4	<i>Draftsmen-Surveyors</i> , 4 (75—100, + L.A. (360))		5,140	5,100	5,080	4,337		
	3	3	<i>Draftsmen</i> (30—60)		1,670	3,000	1,700	2,143		
	18	19	<i>Clerks, etc.</i> , 1 (150—200), 7 (40—150), 1 (40), 4 (30), 2 (40—55), 2 (75), 3 (75—115)		15,930	16,000	15,390	11,548		
	25	27	<i>Servants, varying between 8 and 12</i>		3,050	2,900	2,840	3,112		
			<i>Temporary establishment</i>		...	...	...	500		
		<i>Lump provision for revision of establishment</i>		4,200	...	...	...
		<i>Do. for increase of the pay of menials</i>		890	...	...	...
				43,910	35,200	37,600	33,846			
Allowances—			<i>Travelling allowance</i>		24,000	25,000	21,000	22,029		
			<i>House rent and other allowances</i>		3,000	3,500	3,000	2,567		
				27,000	28,500	24,000	24,596			
Supplies and Services—			<i>Repair of tents etc.</i>			1,400	1,200	479		
			<i>Service postage and telegram charges</i>		3,500	4,000	2,500	3,887		
Contingencies—			<i>Other contingent expenditure</i>		3,180	7,600	8,130	7,734		
					11,680	11,600	10,630	11,621		
Special charges—			<i>Lump provisions for quarters at Dhanbaid</i>			80,000	...	...
			<i>For rounding</i>			+220	+300	-80		
				2,80,000	1,63,000	1,56,300	1,28,318			
				1,11,000						
				1,69,000						

Demand No. 27.

OTHER SCIENTIFIC DEPARTMENTS.

Rs. 3,54,000.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Non-voted.	Voted.						
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Central Government	1,800	1,55,300		1,76,700			
		Ajmere	...	5,460		4,480			
		Baluchistan	...	15,230		13,850			
		Bangalore	...	1,51,800		89,100			
		Delhi	...	19,840		15,890			
		Rajputana	...	6,000		6,000			
		For rounding	+200	+370		+980			
			2,000	3,54,000					
		Numbers.	3,56,000		3,07,000		2,12,400		1,23,159
		CALCUTTA MUSEUM.							
		Art Section.							
Supplies and Services—		Purchase of specimens		6,000		6,000		6,000	6,000
Contingencies—		Miscellaneous		1,950		1,950		1,950	1,950
				7,950		7,950		7,950	7,950
		Archaeological Section.							
Salaries—		Allowance to officer in charge	1,200		1,200		1,200		1,200
Establishment—	2	2 Assistant Curators (100—10—150)		1,200		1,200		1,200	1,200
	1	+ P. A. 1 (10)	3,720		3,720		3,720		3,720
	1	Clerk (50—75)	840						
	6	6 Inferior establishment (varying between 9 and 55)	1,010		1,800		1,760		1,772
Allowances—				5,570		5,520		5,480	5,492
		Allowances	...			30		...	182
Supplies and Services and Contingencies—		Miscellaneous charges	3,600		3,600		4,200		4,076
Special Charges—		Supervision allowance to refitters of galleries							550
				1,800		1,200		1,800	
		Total		12,170		11,550		12,680	11,500
		Office of the Trustees.							
Establishment—	1	1 Caretaker (150—10 biennial—200)	1,800		1,800		1,800		2,886
	7	7 Clerks and Inspectors varying between 16 and 100	2,540		2,420		2,510		
	50	50 Servants	5,610		5,600		5,610		5,322
Allowances—				9,950		9,820		9,920	8,208
		Grain compensation allowance			200		200		600
Contingencies—		Rent, rates and taxes	15,240		15,240		16,240		15,242
		Library Grant	500		500		500		500
		Other contingent expenditure including grants for maintenance	2,450		2,380		1,880		2,702
				18,190		18,120		18,620	18,444
		Total		28,140		28,140		29,140	26,652
		For rounding		+40		-40		+30	
		Total Calcutta Museum		48,300		47,600		49,800	46,102
		Carried over		48,300		47,600		49,800	46,102

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward			43,800		47,600		49,800		46,102
			Quetta Museum.									
<i>Establishment—</i>	1	1	Curator (100—200)	2,400		2,900		2,400		3,149		
	2	2	Clerks 1 (50—5—100) + P. A. (10), 1 (40—4—60)	2,040		2,470		2,040		1,795		
	1	1	Servant (12)	140		190		140		934		
			Temporary allowances	930				280				
					6,510		5,560		4,860		5,178	
<i>Allowances—</i>			Compensation for dearness of food		140		10		140		18	
<i>Contingencies—</i>			Contribution towards Library and Museum		3,630		3,530		2,630		2,985	
					9,280		9,100		7,630		8,181	
			Delhi Museum.									
<i>Establishment—</i>			Allowance to superintendent	2,000								
	1	1	Gallery Assistant 1 (100)	1,200								
	1	1	Clerks 1 (65)	780		2,700						
	4	4	Draftman (40)	1,920								
	3	3	Servants (9)	320								
			Temporary allowance	540								
					6,760		2,700		...		...
<i>Allowances—</i>			Compensation for dearness of food	100		120		80		180		
					100		120		80		180	
<i>Contingencies—</i>			Miscellaneous contingencies	2,980		3,070		970		2,488		
					2,980		3,070		970		2,488	
					9,840		5,890		1,050		2,668	
			Ajmer Museum.									
<i>Establishment—</i>	1	1	Superintendent (200—400)	4,800		4,200		3,000		3,000		
	2	2	Servant 1 (12), 1 (10—1—12)	280		260		220		348		
					5,080		4,460		3,220		3,348	
<i>Allowances—</i>			Travelling allowance, etc.	380		20		50		96		
					380		20		50		96	
					5,460		4,480		3,270		3,439	
			For rounding		+120		-70		+50			
			Total Museum		73,000		67,000		61,800		60,390	
			Carried over		73,000		67,000		61,800		60,290	

OTHER SCIENTIFIC DEPARTMENT.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1921-22.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		73,000		67,000		61,800		60,390
			Expatriation of Petroleum Coal and Minerals.								
<i>Establishment—</i>	1	1	Sub-Inspector(150—200) + allowance (100)	3,600		3,600		3,140		3,144	
<i>Allowances—</i>	1	1	Servant (11 + P. A. 4)	180		180		150		638	
					3,780		3,780		3,290		3,782
<i>Contingencies—</i>			Travelling allowances		770		320		770		69
			Miscellaneous		1,200		500		1,200		43
			For rounding		+50				+40		
			TOTAL		5,800		4,600		5,300		3,894
			Donation to Scientific Societies.								
			To Royal Asiatic Society of Bengal	5,000		5,000		5,000		5,158	
			To Quetta Horticultural Society	150		150		150		150	
			For Summary survey of Bardic chronicles in Rajputana	6,000		6,000		6,000		3,500	
			For rounding	-50		-50		+50			
			Total		11,100		11,100		11,200		8,808
			Board of Scientific advice.								
<i>Salary—</i>			<i>Secretary</i>	1,800		1,800		1,800		} 3,281	
<i>Establishment—</i>			<i>Clerks</i>	1,300		1,300		1,300			
			Total		3,100		3,100		3,100		3,281
			Hydro Electric Surveys.								
<i>Salary—</i>			Duty Allowance of Mr. Mears	9,000							
			Personal Assistant	9,000		18,000					
<i>Establishment—</i>			Establishment		2,700						
<i>Allowances—</i>			Travelling allowances		9,000						
<i>Contingencies—</i>			Miscellaneous contingencies		3,000						
			Total		32,700		1,31,000		1,31,000		46,786
			Miscellaneous.								
			Grant to the Indian Institute of Science, Bangalore		1,50,000		87,600		...		...
			Grant to Bose Research Institute		73,000		...		...		...
			Grant to night and Elementary School, Bangalore		1,800		1,500		...		...
			For rounding		200		900		...		...
			Total		2,30,000		90,000		...		...
			For rounding		300		200		...		...
			GRAND TOTAL		3,56,000		3,07,000		2,12,400		1,23,159

Demand No. 28.

EDUCATION.

Rs. 18,49,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1921-22.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.			
CHARGES IN CONNECTION WITH CHIEFS' COLLEGES.					
INDIA—Grants to Mayo College, Ajmer . . . . .	...	55,020	55,020	55,020	55,018
DO. do. Daly College, Indore . . . . .	...	50,000	50,000	50,000	50,000
BOMBAY do. Rajkumar College, Rajkot . . . . .	...	25,000	25,000	25,000	24,968
PUNJAB do. Aitchison College, Lahore . . . . .	...	28,000	28,000	...	58,047
CENTRAL PROVINCES—Rajkumar College, Raipur . . . . .	...	16,730	36,000	36,000	36,058
Salary of the Principal Rajkumar College, Raipur	20,000	...			
For rounding . . . . .	...	250	-20	-20	...
Total	20,000	1,75,000	1,94,000	1,66,000	2,18,084
	" 1,95,000				
GRANTS TO UNIVERSITIES.					
INDIA—Grants to the Calcutta University . . . . .	...	18,000	18,000	18,000	...
UNITED PROVINCES—Grants to the Benares University . . . . .	...	1,00,000	1,00,000	...	...
Ditto ditto Aligarh ditto . . . . .	...	1,03,000	1,00,000	...	...
Total	...	2,18,000	2,18,000	18,000	...
Educational expenditure in minor administrations as detailed below	26,000	14,61,000	13,27,000	43,91,000	11,88,649
Grand Total	46,000	18,49,000	17,84,000	45,70,000	14,06,733
	18,95,000				
MINOR ADMINISTRATIONS.					
Secondary	26,000	3,71,300	3,37,400	3,41,700	3,61,028
Primary . . . . .	...	1,79,000	1,52,900	1,70,800	86,790
Special . . . . .	...	49,900	45,300	48,000	37,190
General . . . . .	...	8,62,200	7,34,000	7,58,400	7,03,641
Lump provision for improvement of Education, etc., at the disposal of the Education Department. . . . .	...	...	58,000	3,30,000	...
Lump provision for Technical and Agricultural Education. . . . .	...	...	...	27,42,000	...
For rounding . . . . .	...	-1,400	-600	100	...
Total	26,000	14,61,000	13,27,000	43,91,000	11,88,649
	14,87,000				

SECONDARY.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Voted.	Non-voted.		Rs.		Rs.	
		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Ajmer		600	1,13,820	1,04,630				
Baluchistan		16,980	98,820	89,100				
Coorg		8,400	37,120	26,750				
Delhi		..	1,14,210	1,09,220				
Other Administrations		...	5,000	5,250				
Central Government		...	2,400	2,400				
	For Rounding	20	-70	50				
		26,000	3,71,300	3,37,400		3,41,700		3,61,028
	TOTAL		3,97,300					

	Numbers		DETAILS.	Rs.		Rs.		Rs.		Rs.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			COLLEGES.								
Salaries—	9	9	Principal and Professors, 1(600—1,000), 1(400—600), 2 (200—400), 2 (200—300), 3 (150—250)	39,840		31,360		30,960		30,562	
	1	1	Furlough Reserve Officers (200)	2,400		2,400		2,400		2,400	
			Allowance to Surgeon (50)	600		580		600		597	
					42,840		34,340		33,960		33,559
Establishment—	2	5	English Clerk, Librarian, & (varying from 13 to 150)	3,920		2,050		1,660		2,171	
	2	2	Demonstrators (80 to 130)	2,390		2,290		2,280		1,975	
	12	14	Servants, (6 to 12)	1,690		1,680		1,230		1,758	
			Boarding house	240		170		240		241	
			Allowance to Sub-Assistant Surgeon	180		100		180		104	
			War allowance	...		...		850		...	
					8,420		6,290		6,440		6,249
Allowances—			Travelling and other allowances								917
					520		350		...		
Supplies and Services—			Library Books								400
					600		400		600		
Contingencies—			Purchase and repair of furniture and apparatus	800		1,250		800		1,664	
			Service postage and telegram charges	60		60		60		61	
			Miscellaneous	3,380		2,550		3,080		2,544	
					4,240		3,860		3,940		4,269
			Lump provision						23,960		
			Total		56,820		45,240		68,900		45,394
			Carried over		56,820		45,240		68,900		45,394

SECONDARY—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward							
				Rs. 56,620		Rs. 45,240		Rs. 68,900		Rs. 45,394
			DETAILS.							
			SECONDARY SCHOOLS FOR BOYS AND GIRLS (ENGLISH AND VERNACULARS.)							
Salaries—	2	2	European Head Master 1 (1,400—1,450, 1 (700).		25,380	25,370	28,400	19,148	19,148	
Establishment—	64	56	Head Master (varying from 2 to 40)		51,920	62,030	53,950	12,529		
	4	4	Mistresses, (16 to 125),		3,680	1,430	2,290	1,487		
	110	110	Masters and Teachers 9 (100 and above) 40 (50 and above) 59 (50 or less) Pupil teachers, 2 (6) and Allowances		75,510	77,540	72,510	1,22,277		
	2	2	Clerks (30)		1,180	1,140	720	1,050		
	38	38	Servants, varying from 14 to 1 and C. L. A. 380, Laboratory Assistant (15)		6,110	4,960	4,460	4,672		
			Boarding-house Establishment		5,240	4,400	4,310	4,263		
	1	1	Overseer (20—40)		430	450	410			
			Allowance to Sub-Assistant Surgeons		380	210	380	191		
					5,900	6,000	7,500	60		
Allowances—					1,50,350	1,58,160	1,46,530	1,46,529		
			Travelling, house rent and other allowances			5,200	5,940	3,000	6,698	
			Contribution to the municipality prizes and rewards, books, etc.			1,740	1,000	1,720	1,194	
			SUPPLIES AND SERVICES.							
Contingencies—			Purchase and repair of Furniture		4,500	3,100	4,360	4,275		
			Rents, rates, and taxes		1,630	1,500	1,320	1,357		
			Service postage and telegram charges		150	280	150	306		
			Miscellaneous		4,460	4,700	3,900	6,332		
			Fixed contingencies		4,940	4,720	4,930	4,158		
			Menial charges		2,640	2,760	1,630	2,920		
			Contract contingencies		5,300	4,060	2,560	2,047		
					23,620	21,120	18,750	21,895		
Special charges—			Lump provision for revision in Coorg		16,840	...	...	...
			Lump Provision for new charges in Baluchistan		31,500	...	6,450	...		
			Probable Savings		-2,400	...	-2,400	...		
			TOTAL		2,52,230	2,12,090	1,97,450	1,95,464		
			Payments in support of Municipal and Local School, etc.		88,500	80,020	75,390	1,20,170		
			For rounding		-50	+50	-40	...		
			TOTAL		3,97,300	3,37,400	3,41,700	3,61,028		

PRIMARY.										
			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.			
			Non-voted.	Voted.				Rs.	Rs.	Rs.
			Rs.	Rs.	Rs.	Rs.	Rs.			
Ajmer			...	26,710		31,250				
Baluchistan			...	87,640		45,700				
Coorg			...	24,760		25,140				
Delhi			...	28,530		47,480				
Other Administrations			...	11,400		3,300				
				For rounding		-40				+30
TOTAL				1,79,000		1,52,900		1,70,800		86,790
	Numbers.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1919-20.	1920-21.								
PRIMARY SCHOOLS FOR BOYS AND GIRLS.										
<i>Establishment—</i>	222	248	Masters and Teachers (varying from 12 to 50)	78,160		79,360		65,770		65,497
	37	39	Mistresses (varying between 12 to 35)	9,120		850		7,610		816
	19	13	Servants, (7-13) + L. A. 1,790 p. a.	3,720		3,100		3,270		2,671
<i>Allowances—</i>			House rent and other allowances		91,060		83,810		76,850	
<i>Supplies and Services—</i>			Books, prizes and rewards, etc.		1,950		3,400		1,700	
<i>Contingencies—</i>			Purchase and repair of furniture and apparatus		810		990		810	
			Service postage and telegram charges	1,000		100		1,000		542
			Rents, rates and taxes	6,100		5,050		100		50
			Miscellaneous	120		400		120		446
<i>Special charges—</i>			Miscellaneous	1,650		1,300		3,150		5,881
			Fixed contingencies	1,260		1,100		1,140		979
			Lump provision for opening of new schools, Baluchistan		10,130		7,950		5,510	
			Lump provision for grants to district board, Delhi, for improving the pay of primary teachers	20,000		...		20,000		...
			Lump provision for model girls' school (Delhi)	20,000		...		...		...
			Lump provision for education of soldiers' children	...		...		1,140		...
			Charges for development of primary education	...		...		4,000		...
			Model school masters, teachers and contingencies	25,990		54,720		60,520		1,000
			Elementary education of the children who live in the premises of the Indian Institution of Science	9,100		2,000		9,100		2,334
			Probable savings	...		...		1,400		1,211
			For rounding	...		...		-10,000		...
TOTAL				1,79,000		1,52,900		1,70,800		86,790

SPECIAL.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Non-Voted.	Voted.			
		Rs.	Rs.	Rs.	Rs.	Rs.
Ajmer		...	14,330	14,170		
Baluchistan		...	5,240	4,000		
Bangalore		...	7,500	4,000		
Coorg		...	9,160	8,550		
Delhi.		...	13,650	14,540		
	For rounding	...	20	40		
	TOTAL		49,900	45,300	48,000	37,190

	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	1919-20.	1920-21.								
<i>Establishment—</i>	5	5	FEMALE TRAINING SCHOOL (DELHI).							
			4,820		4,600	4,600		3,518		
	1	1	110		110	200		109		
			600		600	600		148		
		850		1,470	390		460			
				6,380	6,780	5,790		4,225		
			TRAINING SCHOOLS.							
	21	21	14,110		13,870	14,990		12,111		
	50	50	4,800		4,700	4,800		3,861		
	5	5	960		810	550		678		
	1	1	240		240	240		314		
			290		210	280		257		
			100		100	840		...		
				20,500	19,930	21,700		17,021		
<i>Allowances—</i>				1,800	910	1,130		337		
<i>Supplies and Services—</i>			500		150	500		117		
			14,900		11,340	13,220		8,942		
				15,400	11,490	13,780		0,059		
<i>Contingencies—</i>			80		230	80		108		
			2,800		3,030	2,610		2,635		
			1,590		1,590	1,590		1,760		
			1,030		1,100	1,030		1,785		
			300		200	300		280		
				5,800	6,150	5,610		6,543		
				43,500	38,430	42,220		32,965		
				20	40	-10				
				49,900	45,300	48,000		37,190		

GENERAL.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Non-voted.	Voted.			
		Rs.	Rs.	Rs.	Rs.	Rs.
Central Government		...	27,000	52,550		
Ajmer		...	44,300	44,760		
Baluchistan		...	86,820	58,910		
Bangalore		...	2,83,450	2,63,100		
Coorg		...	40,250	37,180		
Delhi		...	2,98,660	1,69,360		
Hyderabad		...	21,330	35,700		
Indore		...	31,060	29,500		
Rajputana		...	44,510	57,750		
Other Administrations		...	5,020	5,240		
	For rounding	...	-60	-50		
Total			8,62,200	7,34,000	7,58,400	7,03,641

		Numbers		Rs.		Rs.		Rs.		Rs.	
		1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE.											
	1			11,400		3,600					
				Local allowance	1,200	400					
				Lump provision for establishment	3,000	...					
				Travelling allowance	2,000	1,500					
Total					17,600	5,500					
INSPECTIONS.											
				Proportionate share of the cost of an additional Inspector of Schools and his establishment for Bangalore, Coorg and South Canara	16,360	15,700	13,420			6,500	
<i>Salaries—</i>	4	4		Inspectors (varying from 100 to 400)	11,750	13,520	12,650				
	2	2		Dy. Inspectors, (100—150), (75—100)	2,690	3,500	2,450			27,663	
	1	1		Asst. Supt. of Female Education 1 (200—250)	2,950	3,720	2,720				
				Total		33,750	35,440	31,240			34,163
<i>Establishment—</i>	2	2		Asst. Inspectors 1 (400—450), 1 (110)	6,170	6,050	4,800			1,219	
	2	2		Supervisors (50), (40)	1,080	1,100	1,080			1,128	
	13	16		Clerks (varying from 25 to 150)	8,670	7,730	5,480			6,429	
	18	20		Servants (varying from 8 to 27)	3,330	2,680	2,370			2,174	
				Allowances, etc.,	400	1,340	1,050			373	
				Establishment of Inspectors of the lower class Government schools (Ajmer)	2,060	1,970	1,310			1,742	
				Total		21,710	20,870	16,090			13,065
<i>Allowances—</i>				Travelling allowances	9,500	8,970	7,420			7,332	
				House rent and other allowances	390	500	210			762	
				Total		9,890	7,470	7,630			8,594
<i>Supplies and Services—</i>				Purchase of tents		150	...		150		...
<i>Contingencies—</i>				Tour charges	900	380	700			603	
				Service postage and telegram charges	750	630	750			657	
				Rent, rates and taxes	10	70	10			90	
				Miscellaneous	2,690	2,270	2,530			3,170	
				Total		4,350	3,350	3,990			4,520
<i>Special charges</i>				Lump provisions for the Inspector of Bangalore Mahomadan Range.	...	...	850				
				Lump provision Baluchistan	4,740	...	4,200				
				Total		4,740	...	5,050			...
				Probable savings		-600	...		-600		
				For rounding		+10	-30		+50		
Total					74,600	67,100	63,600				80,342
Carried over					91,600	72,600	68,800				60,342

GENERAL.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward		91,600		72,600		68,600		60,842	
GRANTS-IN-AID.									
<i>Grants-in-aid to Local Colleges and Schools—</i>	Colleges General	58,570		54,000		54,000		53,404	
	Colleges Professional	...		...		87,600		91,042
	Secondary Schools	1,94,020		1,72,250		1,52,200		1,45,426	
	Primary Schools	36,390		47,370		38,470		27,078	
	Special Schools	18,680		10,240		10,630		8,552	
		3,07,660		2,83,860		3,42,800		3,20,502	
<i>Payments by Result—</i>	Secondary Schools	1,24,760		1,24,760		1,24,760		1,41,089	
	Primary Schools	27,000		27,000		27,000		9,189	
		1,51,760		1,51,760		1,51,760		1,50,278	
<i>Grants towards Buildings—</i>	Colleges General	20,000		22,000		...		...
	Building and Furniture Grants	1,09,750		46,500		53,100		49,152	
		1,29,750		68,500		53,100		49,152	
<i>Grants for Furniture and Apparatus—</i>	Colleges General and Professional, Secondary, Primary and Special Schools.		16,260		2,170		9,170		8,597
<i>Other Grants —</i>	Colleges, General and Professional, Secondary, Primary and Special Schools.		33,600		65,110		33,490		38,700
	Lump Provision for fresh charges		9,500		...		22,000		
	For rounding		—30				—20		
	TOTAL GRANTS-IN-AID		6,48,500		5,71,400		6,12,400		5,62,229
	Carried over		7,40,100		6,44,000		6,76,000		6,22,571

GENERAL.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		7,40,100		6,44,000		6,76,000		6,22,571
SCHOLARSHIPS.								
Female School	7,600		1,600		4,240		...	
Stipends for Mistresses	6,960		...		...		35	
In Special Schools	630		660		1,110		32	
In Arts Colleges	4,040		1,570		3,730		5,937	
In Secondary Schools	50,080		45,520		45,140		30,894	
In Primary Schools	3,320		2,910		3,690		6,486	
State Scholarships tenable in England	24,250		22,000		17,950		18,620	
In Professional Colleges	5,720		4,570		4,460		4,600	
		1,02,600		78,830		80,320		
Lump Provision—(Baluchistan)		12,730		...		...
Probable Savings		-11,000		...		-10,000		
For rounding		-30		-30		-20		
TOTAL		1,04,800		78,800		70,300		66,392
MISCELLANEOUS.								
Grant for the encouragement of literature	5,250		4,500		4,500		1,300	
Examination charges	5,460		5,290		5,460		5,045	
Miscellaneous	1,850		1,150		1,850		7,833	
Charges for medical inspection of schools	250		250		250		...	
Lump provision for Indian Womens Educational Association	2,000		..		...		...
Do. for grants by the Educational Commissioner	3,000		...		...		...
		17,810		11,190		12,060		
For rounding		-10		+10		+40		
TOTAL		17,800		11,200		12,100		14,178
TOTAL GENERAL		8,62,200		7,34,000		7,58,400		7,03,641

Demand No. 29.

MEDICAL SERVICES.

Rs. 16,24,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1930-31.		Accounts, 1919-20.	
	Non-voted.	Voted.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment	4,72,000	2,45,900	4,47,500	5,71,400	4,18,280			
Hospital and Dispensaries	3,000	6,51,300	5,12,700	4,27,600	4,78,246			
Grants for Medical Purposes	...	6,28,300	6,33,100	4,06,700	4,11,174			
Lunatic Asylum	...	14,300	14,600	13,600	14,108			
X-Ray institute	21,600	83,200	1,19,300	93,600	98,191			
Medical School and College	...	1,000	3,000	600	3,456			
	4,96,600	16,21,000	17,30,200	15,13,500	14,23,455			
For rounding	400	...	-200	500				
TOTAL	4,97,000	16,24,000	17,30,000	15,14,000	14,23,455			
	21,21,000							

	Numbers.		MEDICAL ESTABLISHMENT.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Area.	Non-voted.	Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
				Rs.	Rs.							
			Central Government	3,85,200	1,92,690		3,31,540					
			Ajmer	21,600	6,960		25,920					
			Baluchistan	18,600	21,740		32,770					
			Sehore	...	1,200		1,860					
			Indore	...	3,710		3,010					
			Coorg	22,200	820		22,850					
			Delhi	24,400	11,390		22,380					
			Mysore	...	540		520					
			Nowgong	...	490		560					
			Rajputana	...	6,360		6,110					
			For rounding	...	-30		-20					
				4,72,000	2,45,900		4,47,500		5,71,400		4,18,280	
Salaries—	1	1	Superintendence.									
		1	Director-General (3,500)	42,000		42,000		42,000		43,782		
		1	Deputy Director-General (2,150)	25,800		25,800		25,800				
		...	Deputy Director General 1 (1,250)	15,000		...		...	
		1	Asst. Director-Genl. of Stores (1,700)	20,400		20,400		20,400				
		10	Bacteriological officers (varying between 800 and 2,000)	2,22,900		10,440		1,63,000			73,350	
		...	Officer on special duty for Staff Selection Board (2,150) for 6 months	12,900								
		1	Additional Assistant Director-General, Indian Medical Service	...		15,000		15,000				
		...	Bacteriological Officers (666½—1,333½)	48,500		...		...			10,164	
		...	Temporary Attached Officer Travelling Electrician	2,800		8,960		7,800			9,576	
	1	Chief Superintendent (600—800)	9,800		9,97,900		1,22,600		2,79,000	1,36,852		
		Carried over			9,97,900		1,22,600		2,79,000	1,36,852		

MEDICAL SERVICES.

	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				3,97,900		1,22,600		2,79,000		1,36,852
<i>Establishment—</i>	5	3	Superintendents 3 (350—600)	18,240		18,500		21,000		17,245
	29	41	Assistants and clerks, (varying from 50 to 200)	77,600		63,000		36,300		40,188
	2	3	Stenographer (150—10—300)	6,240		4,130		3,000		2,942
	1	1	Temporary Draftsman (150)	1,800		...		...		...
	28	28	Servants, varying between (8 and 24)	3,780		3,770		3,770		3,735
			Temporary establishment	...		10,600		17,950		14,511
			Charges for preparing Alphabetical Index	200		200		200		200
				1,07,870		1,00,200		82,220		78,821
<i>Allowance—</i>			Travelling allowance	9,500		9,000		8,500		11,088
			Hill journey allowance	10,000		8,500		7,700		10,694
			Grain compensation allowance	900		800		800		834
			House rent and other allowances	3,800		3,220		3,220		3,501
				24,200		21,520		20,220		26,117
<i>Supplies and Services.</i>			Maps and plates for reports and memoirs	2,000		1,200		650		606
			Apparatus for manufacture of Influenza vaccine	...		32,000		...		...
				2,000		33,200		650		606
<i>Contingencies—</i>			Service postage and telegram charges	9,500		9,000		9,500		9,901
			Purchase and repair of furniture	1,900		6,000		1,900		1,492
			Hill journey charges	3,800		3,800		2,600		3,208
			Telephone charges	3,300		2,800		2,800		1,537
			Other contingent expenditure	5,510		5,090		5,280		7,247
<i>Special charge—</i>			Charge on account of Indian Medical Service staff selection board	5,900		...		...		...
				5,61,880		3,04,210		4,04,170		2,65,781
			<i>Deduct—</i> Amount recoverable from the Indian Research Fund Association	-1,360		-1,000		-1,000		...
			<i>Deduct—</i> 40 per cent. of establishment charges transferred to Sanitation	-60,430		-57,450		-42,090		-51,569
			Total	5,00,090		2,45,760		3,61,080		2,14,212
			Carried over	5,00,090		2,45,760		3,61,080		2,14,212

MEDICAL SERVICES.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.				
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
			Brought forward			5,00,090		2,45,760		8,61,080		2,14,212	
			District Medical Officers.										
<i>Salaries—</i>	7	7	<i>Civil Surgeons</i> 1 (1,783-5-4+ C. A. 250), (1,750+L. A. 100), 2 (750), (1,750+L. A. 50), 2 (1,150), 1,14,400										
	9	9	Assistant Surgeons, 2 (150), 1 (200), 1 (275), 1 (300), (300+L. A. 250), (300+L. A. 150), 2 (400-500) . 34,920										
			Local allowance to Civil and Assistant Surgeons, 2 (50) . 1,200										
			Allowance to Health Officer Municipal Committee to work as Civil Surgeon, notified area . 1,800										
			Allowance to Regimental Officers for civil duty [Ajmer (30), Indore 2 (30)] . 1,080										
			<i>Deduct</i> contribution towards pay of Assistant Surgeon recoverable from Delhi Municipality at 360 per mensem . -4,320										
			Probable savings										
				1,49,080		1,89,010		1,40,760		1,34,983		1,562	
													1,36,545
	<i>Establishment—</i>	2	2	Sub-Assistant Surgeons, 2 (40) . 960									
9		9	Clerks, varying from 20 to 100 . 2,900										
1		1	Matron										
14		14	Servants varying between 7 and 15 . 2,650										
1		1	Mily-Asst. Surgeon for the Govt., clerks at Raisina										
2		9	Compounders and Dressers varying from 20 to 100 . 4,490										
1		1	Peon 1 (10)										
			Contribution towards pay of Civil Surgeon's Clerk (Delhi)										
			War Allowance 430										
			Temporary Establishment										
			11,430		10,260		11,880		6,970				
<i>Allowances—</i>			Travelling allowances 8,490										
			Compensation for dearness of food 400										
			House rent and other allowances 1,250										
			10,080		8,890		5,770		7,152				
<i>Supplies and Service—</i>			Petty supplies and services										
				300		...		250		
<i>Contingencies—</i>			Services postage and telegram charges 1,150										
			Rent of telephone 1,200										
			Miscellaneous 2,720										
			Contribution towards the pay of Civil Surgeon's clerk										
				5,070		2,650		6,040		3,660			
			1,75,980		1,60,810		1,64,700		1,51,827				
			Reserve Medical Subordinates.										
<i>Establishment—</i>	3	2	Hospital Assistants varying from 30 to 65 2,280										
	5	5	Medical Pupils (10) 600										
			2,880		3,030		2,730		1,609				
<i>Allowance—</i>			House rent and other allowances 180										
				3,060		3,270		2,830		1,747			
			6,79,110		4,09,840		5,28,610		8,70,286				
			Carried over										

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward		6,79,110		4,09,840		5,28,610		3,70,286	
<i>Salaries—</i>	1	1	<i>Imperial Serologist and his Establishment.</i>									
			<i>Imperial Serologist</i> (1,350 L. A. 300)	18,600		19,800		27,600		34,774		
			Assistant Serologist (100—300 and L. A. 150)	4,900		} 7,300		4,790		4,264		
			Civil Assistant Surgeon (100—300) grade pay + L. A. (75)	4,200					4,200		...	
			Laboratory Assistants (60—4—80)	1,520	27,700		1,500	27,100	1,180	36,590	378	39,038
			Clerks, 2 (40—2—60)	1,000		1,000		890		1,686		
			Peons (10)	840		500		840		490		
		Travelling and other allowance		3,360		3,000		2,910		2,554		
<i>Allowances—</i>			Laboratory Contingencies	6,000		6,000		3,000		4,872		
<i>Contingencies—</i>			Other contingencies	1,630	7,630	1,480	7,480	2,130	5,130	1,063	5,935	
			Total		38,820		37,680		44,760		47,994	
			Lump deduction and for rounding.		—30		—20		—1,970		...	
			Total Medical Establishment		7,17,900		4,47,500		5,71,400		4,18,280	

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	1920-21.	1921-22.						
				Non-Voted.	Voted.				Rs.	Rs.
HOSPITALS AND DISPENSARIES.								
			<i>Area.</i>					
			Ajmer	...	20,460	19,150		
			Baluchistan	..	2,86,190	1,64,850		
			Bangalore	...	1,68,470	1,54,100		
			Indore	...	36,710	38,760		
			Coorg	3,000	59,580	49,560		
			Delhi	...	58,250	66,310		
			Hyderabad	...	8,150	6,830		
			Other minor administrations	...	13,940	13,210		
			For rounding	...	150	70		
				3,000	6,51,300	5,12,700	5,71,400	4,18,280

<i>Salaries—</i>	1	1	<i>Allowance to Surgeons, 1</i> (250)	3,000							
	4	8	<i>Allowance to Surgeons and Assistant Surgeons</i> 1 (400), 3 (100), 3 (50), 1 (30)	10,560		14,920	11,400				
	7	7	<i>Assistant Surgeons</i> 2 (350), (125—170), 1 (150, 60+C. A. 30), +(L. A. (200)+(40), 2 (100) (25).	21,060		20,580	20,160		29,758		
			Teaching allowance	...		...		
			<i>Deduct—</i> Probable savings	—720		...	—720				
					33,900		35,500	30,840	29,758		
<i>Establishment—</i>	1	1	Civil Apothecary (75+L. A. 20+C. A. 30)	1,500		900	1,500		1,215		
	1	...	Charge Nurses	...		..	900		
	13	13	Nurses, varying from 15 to 70	8,580		8,580	7,500		9,288		
	4	4	<i>Allowance to Sisters of Charity, varying for 25 to 50.</i>	2,040		1,850	1,860		1,851		
			Carried over	12,120	33,900	11,810	35,500	11,760	30,840	12,354	29,758

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Establishments—contd.</i>			Brought forward		12,120	33,900	11,310	35,500	11,760	30,840	12,354	29,753
	1	1	Clerk (20)	240		340		240		1,135		
	1	1	Nursing Superintendent (175-15-25)	2,880		2,850		2,740		2,562		
	3	3	Nursing sisters 3 (150-200)	5,760		5,300		3,600		3,634		
	68	70	Nursing staff for Civil Hospital Quetta	12,290		...		...		...
			Sub-Assistant Surgeons, varying from 55 to 125	65,460		64,670		58,320		48,436		
			Temporary allowance to Sub-Assistant Surgeon	5,900		...		...		...
			Indian Nurses and midwife	...		...		...		1,202	
	1	1	Electrical Mechanic Bangalore (60-75)	900		900		870		...		
		1	Home Sister Bangalore (10)	1,200		1,200		1,200		389		
	40	40	Compounders, (varying between 10 and 25)	8,840		11,100		8,310		...		
			Establishment of Quetta Civil Dispensary	6,000		...		...		7,865	
	12	12	Pupil Nurses, etc, 5 (15) 1 (20), 6 (25)	2,940		2,960		2,940		1,794		
	2	4	Medical Pupils 4 (15)	720		570		720		510		
	54	54	Servants, varying between 15 and 7	9,340		14,170		6,780		8,058		
	2	4	Hospital Purveyor and Clerk (varying from 25 to 120)	3,000		2,300		1,540		1,553		
			Allowance to servants	850		600		790		825		
			Allowance to Sub-Assistant Surgeons varying between 35 and 5	8,880		...		9,550		1,820		
			Allee. to Mily. Sub-Asstt. Surgs. 2(15)	540		700		360		229		
			Ziarat Dispensary Estabt.	380		200		190		...		
			Boarding lodging and ration allowance to Nurses	13,340		13,400		12,860		2,296		
			Lump provision for revision of pay of compounders	81,550		...		...		...
			Payment to Lady Minto's Indian Association on account of the pay of Nurses	...		...		...		10,070	
			War allowance	1,730		300		3,430		...		
			Deduct—Probable savings	...		...		-7,000		...	
					2,44,810		1,33,370		1,19,250		1,04,782	
	<i>Allowances—</i>		Travelling allowance	7,820		7,670		5,250		6,165		
			House-rent and other allowances	6,810		5,790		5,370		16,182		
		Hill journey allowance	4,200		1,000		400		388			
		Compensation for dearness of food	2,020		3,080		3,390		5,346			
					20,850		17,540		14,410	23,081		
<i>Supplies and Services—</i>		Cost of medicines	1,03,090		1,04,050		76,530		89,784			
		Lighting charges	77,400		79,530		62,260		69,981			
		Other petty supplies	6,200		2,400		1,800		1,399			
				1,86,690		1,86,980		1,40,590	1,61,164			
<i>Contingencies—</i>		Medical and hospital contingencies	1,650		950		1,160		751			
		Service postage and tele. charges	2,460		1,530		1,030		2,631			
		Warm clothing	6,350		6,590		4,030		4,868			
		Purchase of furniture	33,780		6,970		7,050		6,518			
		Menial charges	23,020		49,540		18,330		18,116			
		Other contingent expenditure	39,030		22,100		33,200		49,003			
					1,06,290		87,680		64,350	31,887		
					6,720		...		...
<i>Special Charges—</i>		Lump provision for revision of Establishment in Coorg		6,720		...		...	
		Lump provision for revision of Establishment in Bangalore		13,000		...		...	
		Carried over		6,12,260		4,60,070		3,69,940		4,05,672		

MEDICAL SERVICES.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		6,12,260		4,60,070		3,69,940		4,05,672
Grants to Hospitals & Dispensaries.								
Medical institutions, Delhi	12,470		23,370		22,370		95	
King Edward Hospital Fund	17,000		17,000		17,000		17,000	
Indore Station Hospital	120		120		120		120	
Victoria Hospital, Indore								
Bhopawar Dispensary	2,000		2,000		2,000		2,000	
Nowgong Civil Hospital Fund	60		60		60		60	
Women's Hospital, Fort Sandeman	2,600		2,600		2,600		2,604	
Do. at Sibi	3,050		3,050		3,050		3,015	
Maintenance of Lepers	100		100		700		28	
Contribution to Quetta Dispensary	...		...		5,400		4,500
Lady Dufferin's Hospital (Baluchistan)	5,100		5,100		5,100		4,675	
Roberts' Nursing Home	500		500		500		500	
Delhi Hospital and Dispensaries	...		...		...		23,720
Zenana Mission Hospital, Quetta	...		...		...		10,45
Special charges—	...		...		...
Compensation for depreciation of sicca rupees	...		...		...		4
Deduct—Fixed contribution payable by North-Western Railway for Sibi Dispensary	-1,200		-1,200		-1,200		-1,200	
		41,800		52,700		57,700		
For rounding		-60		-70		-40		
TOTAL		6,54,000		5,12,760		4,27,600		4,78,246

GRANTS FOR MEDICAL PURPOSES.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs. Non-voted.	Rs. Voted.	Rs.	Rs.	Rs.
Central Government	...	4,21,430	4,21,230		
Delhi	...	2,06,000	2,11,000		
Ajmer	...	820	850		
For rounding	...	50	20		
Total		6,28,300	6,33,100	4,06,700	4,11,174

Central Committee of the National Association for Supplying Female Medical Aid to the Women of India (Countess of Dufferin's Fund)	Rs.		Rs.		Rs.		Rs.	
	3,73,600		3,73,400		1,53,500		1,74,943	
Lady Hardinge Medical College, Delhi	2,01,000		2,01,000		1,500		1,73,280	
Central Committee of the Indian Nursing Association	40,650		40,680		2,00,000		40,693	
Hospital Aid Fund, Simla	1,500		1,500		...		1,676	
Local Committee on Indigenous drugs	...		...		...		525	
Municipal Committee, Delhi (Eye Ward)	5,000		...		10,000		...	
Dufferin's Ward, Ripon Hospital	...		...		40,650		...	
Pasteur Institute Kasauli	5,500		5,500		...		10,250	
Joint War Committee	1,000		1,000		1,000		...	
Other Bodies	...		10,000		...		9,807	
For rounding	+50		+20		50			
Total		6,28,300		6,33,100		4,06,700		4,11,174

	Numbers.		LUNATIC ASYLUM.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs. Non-voted.	Rs. Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Ajmer	...	600	570					
			Baluchistan	...	1,200	700					
			Bangalore	...	12,000	12,800					
			Coorg	...	500	500					
			For rounding	...		30					
				...	14,300	14,600		13,600		14,108	
Establishment	1	1	Guard (10)	120		120		100		134	
	3	3	Allowance to servants 1 (2) 2 (1)	50		40		50		48	
			War Allowances	...		...		50			
Allowance—			Compensation for dearness of food	...	170	...	160	...	200		182
Supplies and Services—			Diet of Lunatics	...	80	...	20	...	...		...
Contingencies—			Miscellaneous	...	14,100	...	14,390	...	13,400		13,926
			For rounding	...		...	...	...	50		...
				...			...	...	50		...
Total					14,300		14,600		13,600		14,108

Demand No. 30.

PUBLIC HEALTH.

Rs. 11,34,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted. Rs.	Voted. Rs.	Rs.	Rs.	Rs.
MADRAS Post-Quarantine Charges . . . . .	...	14,000	...	...	...
BENGAL Grant to Bengal Haj Committee . . . . .	...	4,000	...	...	...
BIHAR AND ORISSA grant to Bihar and Orissa Haj Committee . . . . .	...	3,000	3,000	3,000	3,176
INDIA—Charges of the Central Government and Minor Administrations as detailed below	1,05,000	11,13,000	26,44,000	31,36,000	18,73,029
TOTAL	1,05,000	11,34,000	26,47,000	31,39,000	18,76,205
	12,39,000				
CENTRAL GOVERNMENT AND MINOR ADMINISTRATIONS.					
SANITATION AND VACCINATION ESTABLISHMENT	50,100	79,100	1,28,400	1,07,800	1,28,764
GRANTS FOR SANITARY PURPOSES . . . . .	...	7,31,700	15,18,700	6,47,600	12,92,600
EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA, AND EPIDEMICS . . . . .	...	57,700	45,900	49,100	56,597
BACTERIOLOGICAL LABORATORIES AND PASTEUR, VACCINE INSTITUTES	55,200	2,41,700	3,26,900	3,21,200	3,46,049
NEW CENTRAL RESEARCH INSTITUTE . . . . .	...	...	...	7,50,000	...
PUBLIC HEALTH FUND . . . . .	...	...	5,00,000	5,00,000	43,200
REFUNDS . . . . .	...	3,000	3,000	3,000	5,819
RESERVE AT THE DISPOSAL OF THE EDUCATION DEPARTMENT . . . . .	...	...	1,23,000	7,57,000	...
	1,05,300	11,13,200	23,43,900	31,35,700	
For rounding	-300	-200	100	300	
TOTAL	1,05,000	11,13,000	23,44,000	31,36,000	18,73,029
	12,18,000				
SANITATION AND VACCINATION ESTABLISHMENT.					
Area.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted. Rs.	Voted. Rs.	Rs.	Rs.	Rs.
Central Government	50,100	68,430	1,17,350		
Ajmer . . . . .	...	1,990	1,410		
Baluchistan . . . . .	...	6,230	5,300		
Bangalore . . . . .	...	730	640		
Coorg . . . . .	...	1,710	1,700		
For rounding . . . . .	...	10	...		
	50,100	79,100	1,26,400	1,07,800	1,28,764

	Numbers.		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—			Sanitary Commissioner. (Presidency.)								
	1	1	Sanitary Commissioner (2,300—2,800)								
	1	1	Assistant Director-General, Indian Medical Service (1,700)	29,700		28,500		28,500		32,978	
Allowances—			Travelling Allowance		50,100		48,900		48,900		57,421
Contingencies—			Add—40 per cent of the charges on account of Establishment, etc., transferred from Director-General, Indian Medical Service		8,000		8,000		8,000		11,181
Special charges—			Central Publicity Branch		60,480		57,450		42,090		51,569
					...		3,000		...		...
			Total		1,18,530		1,17,350		98,990		1,20,171
Establishment—			Vaccination (Districts).								
	1	1	Native Superintendent (30—40)	460		500		410		526	
	1	1	Vaccine Inspector (40—50)	530		570		530		584	
	15	15	Vaccinators, varying from 10 to 40 C. L. A. 400 + Bicycle Allowance 2(10)	5,620		5,270		5,360		4,805	
	1	1	Servant (8)	100		110		100		132	
			War allowance	350		...		340		...	
Allowances—			Bike Allowance to Vaccinators		7,060		6,450		6,740		6,827
			House-rent and other Allowances	1,740		1,210		850		...	
				90		150		200		1,314	
Contingencies—			Warm Clothing		1,830		1,360		850		1,314
			Other Contingent Expenditure	1,770		1,220		1,190		1,286	
				...	1,770		1,210		1,200		1,452
			Total		19,660		9,050		8,790		8,598
			For rounding		...		10		20		...
			GRAND TOTAL		1,29,200		1,26,400		1,07,800		1,28,764

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs. Non-voted.	Rs. Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	
Grants for Sanitary Purposes.								
Central Government	...	6,05,000	12,55,000					
Bangalore	...	50,000	50,000					
Baluchistan	...	3,600	3,000					
Delhi	...	63,050	1,94,550					
Hyderabad	...	10,000	16,100					
For rounding	...	50	50					
Total	...	7,31,700	15,18,700		6,47,600		12,92,600	

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Indian Research Fund	5,00,000	...	12,50,000	...	5,00,000	...	11,60,000	
Sanitary Works, Bangalore	50,000	...	50,000	...	50,000	...	96,200	
Local Funds, Delhi	88,500	...	1,18,000	...	55,000	...	29,850	
Residency Bazar, Hyderabad	10,000	...	16,100	...	10,000	...	10,000	
Sanitary Improvement, Delhi	24,000	...	53,000	...	24,000	...	...
Local Bodies for Vaccination Charges	550	...	550	...	550	...	550	
St. John Ambulance Association	5,000	...	5,000	...	5,000	...	5,000	
Quetta Municipality	3,600	...	3,000	...	3,000	...	...
Joint War Committee	...	...	...	...	...	...	1,000
Victoria Memorial Scholarship Fund	...	...	23,000	...	...	...	...
Central Health Board, Delhi	50,000	...	...	...	...	...	...
For rounding		7,31,650 +50		15,18,650 +50		6,47,550 +50		
		7,31,700		15,18,700		6,47,600		
Expenses in connection with Bubonic Plague.								
Central Government	...	1,000	...	200	...	...	...
Baluchistan	...	9,400	...	8,700	...	...	...
Bangalore	...	18,200	...	17,800	...	...	...
Delhi	...	10,820	...	12,630	...	...	...
Rajputana	...	12,470	...	2,600	...	...	...
Coorg	...	4,350	...	3,000	...	...	...
Indore	...	1,500	...	1,000	...	...	...
For rounding	...	—40	...	—30	...	...	...
	...	57,700	...	45,900	...	49,100	56,597	

	Numbers.		Budget Estimate, 19 21-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Expenses in connection with the Bubonic Plague.										
<i>Salaries—</i>	5	2	Medical Officers 1 (200), 1 (700)	10,800	10,640	19,060	9,475			
<i>Establishment—</i>	5	2	Temporary Clerks 1(15), 1 (10)	300	6,800	1,140	8,334			
	7	9	Sub-Assett. Surgeons and Compounders (varying from 15 to 125)	8,520	8,130	4,570				
	3	3	Nurses 2 (30) (50)	1,320	...	1,320	7,456			
	4	4	Servants, 2 (9), 2 (7)	390	390	390				
			Other temporary establishment	3,060	5,400	5,400	7,535			
			Allowance to Assistant Surgeon	...	...	...	26			
			War allowance	48)	370	570	...			
				14,070	21,140	13,390	29,361			
<i>Allowances—</i>			Travelling allowance	2,700	3,060	2,700	2,679			
			House rent and other allowances	2,490	2,370	1,100	2,092			
				5,180	5,430	3,800	4,771			
<i>Supplies and Services—</i>			Cost of medicines, etc.	5,620	4,750	5,620	5,987			
			Other supplies	1,100	1,200	1,100	—377			
				6,720	5,950	6,720	5,610			
<i>Contingencies—</i>			Telephone charges							
			Menial charges	4,000	5,000	5,000	4,381			
			Service postage and telegram charges	600	1,150	480	685			
			Miscellaneous	9,320	4,420	9,020	9,621			
				13,920	10,570	14,500	14,687			
			Lump provision for N. I. S. R.	1,000	200	1,000	...			
			Lump provision for Indore	1,500	1,000	1,500	...			
			Lump provision for charges in Coorg	4,350	3,000	1,000	...			
			Contribution for re-roofing Plague Camp (Baluchistan)	2,000	...	2,000	...			
			Lump provision for charges on account of Local Fund (Baluchistan)	14,000	...	14,000	...			
			Grants-in-aid to local bodies, Delhi	2,000	3,000	2,000	12,845			
			Lump provision for nurse visitors (Delhi)	7,000	...	...	...
				31,850	7,200	21,500	12,845			
			Total	82,540	60,930	78,970	70,739			
			<i>Deduct—Amount recoverable from Local Fund</i>	<i>—18,400</i>	<i>—7,000</i>	<i>—18,400</i>	<i>—5,103</i>			
			<i>Deduct—Amount recovered from Bangalore Municipality account of Plague charges</i>	<i>—6,400</i>	<i>—8,000</i>	<i>—11,470</i>	<i>—9,039</i>			
			Probable savings	...	...	...	...
				24,800	15,000	29,870	14,142			
			For rounding	—40	—80					
			Total expenses in connection with the Bubonic	57,700	45,900	49,100	56,597			

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	P.	Rs.	Rs.	Rs.	Rs.
Central Research Institute.										
<i>Salaries—</i>	1	1	<i>Director</i> (1,800)	21,600		21,900		21,600		22,408
	3	2	<i>Assistant Directors</i> , 2(1,400),	33,600	}	46,600		40,200		46,468
		1	Assistant Director (950)	11,400						
	1	1	Military Assistant Surgeon (350+ Allowance 150)	6,000		6,200		4,200		1,612
			Officer on Special Duty	...		...		...		7,503
					72,600		74,700		66,000	77,986
<i>Establishment—</i>	...	1	Superintendent (200—300)	2,400		...		...		...
	12	20	Clerks, (120—200), 3 (85—110), 6 (70—85), 10 (50—70)	16,400		14,000		7,180		7,059
	2	1	Sub-Assistant Surgeon	1,560		1,560		1,560		1,272
	2	7	Laboratory Assistants, 3 (50—60) 4 (40—50)	3,720		2,300		920		878
	...	1	Mechanician (70—90)	910		630		...		...
	14	28	Servants, 7 (30—120), 3 (25—30) 18 (20—25) War allowance (2,430) per annum	13,200		8,500		5,720		9,939
			Temporary Establishment			10,000		7,710		12,549
			Overtime allowances to subordinate staff	4,000		3,000		6,000		...
					42,220		39,990		29,120	25,691
<i>Allowances—</i>			Travelling allowance	5,000		5,000		2,300		4,890
			House rent and other allowances	1,380		2,650		2,450		3,392
					6,380		7,650		4,750	8,272
<i>Supplies and Services—</i>			Purchase of serum bottles and boxes	35,000		20,000		75,000		50,797
			Purchase of chemical, dyes, oil, coal, etc.	25,000		33,000		25,000		37,915
			Repair and renewal of apparatus	50,000		57,000		50,000		70,305
					1,10,000		1,10,000		1,50,000	1,59,517
<i>Contingencies—</i>			Purchase and repair of furniture	1,000		800		600		3,006
			Purchase of books, etc.	2,500		2,100		2,500		2,160
			Postage and telegram charges	6,000		6,800		8,000		6,652
			Menial charges	13,840		12,000		8,840		9,659
			Miscellaneous	30,000		30,000		40,000		41,962
			Other charges	2,380		3,280		1,900		3,164
					55,720		54,980		61,840	66,604
<i>Special Charges—</i>			Expenses in connection with free supply of Tubercle vaccine to Army	100		50		100		76
			Purchase, upkeep, and feed of animals	8,000		7,500		7,500		7,908
			Do. of apparatus	...		31,000		...		...
					8,100		38,550		7,600	7,979
<i>Investigations—</i>			Malaria class at Delhi		1,900		1,000		1,900	
			For rounding.		-20		+30		-10	
			Total		2,96,200		3,26,900		3,21,200	3,46,049

Demand No. 31.

AGRICULTURE.

Rs. 7,50,000.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.				
		Non-voted.	Voted.							
Central Government		3,50,360	6,65,500							
Ajmer		...	23,780							
Baluchistan		...	29,700							
Coorg		...	3,120							
Delhi		...	27,160							
For rounding		-360	+740							
		3,50,300	7,50,000							
		11,00,000		1,13,000	12,99,000	8,27,885				
		Numbers.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
		1920-21.	1921-22.							
			Agricultural Adviser and Director.							
<i>Salaries—</i>		1	1	<i>Agricultural Adviser and Director (2,750)</i>		23,000	36,870	36,000	43,992	
		1	1	<i>Electrical Engineer 300—500</i>		4,220	3,960	3,980	2,994	
				<i>Joint Director D. A. 250</i>		...	170	3,000	6,200	
				<i>Lump provision for gazetted staff at Pusa</i>		40,000	...	...	...
				<i>Ditto</i>		18,820	...	...	...
<i>Establishment—</i>		1	1	<i>Superintendent (400—600)</i>		5,900	95,040	41,020	42,930	
		1	1	<i>Assistant Superintendent (250—350)</i>		3,000	5,110	4,800	5,001	
		22	28	<i>Clerks, 8 (100—240), 1 (40—100), 1 (200—300), 1 (100—150), 17 (40—125)</i>		31,810	2,700	2,520	2,220	
		1	1	<i>Cashier (100—150)</i>		1,200	19,940	18,810	17,609	
		1	1	<i>Assistant Cashier (40—100)</i>		530	1,240	1,020	986	
		19	25	<i>Servants (varying between 6 and 15)</i>		2,940	470	410	385	
				<i>Temporary establishment</i>		800	2,300	2,130	2,330	
		1	1	<i>Stenographer (150—250)</i>		1,800	1,000	530	2,466	
				<i>War allowance</i>		...	1,600	1,380	1,277	
				<i>...</i>		3,600	...	
		11	11	ARTIST BRANCH.						
				<i>Artists and Photographers 3 (100—125), 4 (75—100), 3 (50—75), 1 (30—50)</i>		10,360	10,010	10,010	5,391	
		25	25	ELECTRIC BRANCH.						
				<i>Establishment for electric and gas installations 2(75—100), 23 (varying from 10 to 50)</i>		10,950	9,760	8,790	8,270	
				<i>Lump provision for the revision of establishment</i>		15,790	...	...	...
<i>Allowances—</i>				<i>Travelling allowance</i>		17,000	85,080	54,130	54,030	
				<i>Grain compensation allowance</i>		6,000	17,500	17,000	17,604	
<i>Supplies and Services—</i>				<i>Purchase and repair of tents</i>		200	16,000	15,000	2,867	
				<i>Fuel, Stores, etc., for gas and electric installation</i>		17,500	23,000	33,500	32,000	
				<i>Agricultural and veterinary periodicals and journals publications</i>		40,000	2,000	2,700	1,199	
				<i>Maintenance of gas and electric installation</i>		12,000	17,000	15,000	17,317	
				<i>Petty construction and repairs</i>		...	20,000	24,480	47,558	
<i>Contingencies—</i>				<i>Grants-in-aid to Ice Association</i>		...	8,000	8,000	9,792	
				<i>Postage and telegram charges</i>		3,000	...	...	9,885
				<i>Purchase of books and periodicals</i>		3,000	69,700	47,000	50,180	
				<i>Other contingent charges</i>		6,560	...	...	15,000
<i>Special Charges—</i>				<i>Salaries of the officers of Central Seed Supply Station at Shillong</i>		9,820	12,560	12,410	11,960	
				<i>Establishment of Central Seed Supply Station at Shillong</i>		13,180	...	...	...
				<i>Salary of officers in Cotton Committee</i>		24,000	...	50,000	...	
				<i>Other charges of ditto</i>		28,000	...	50,000	...	
				<i>Entertainment of visitors</i>		1,000	...	1,000	120	
				<i>Cattle breeding and dairying in India</i>		...	...	1,00,000	...
				<i>Equipment of Indian rest. house</i>		3,000	...	...	...
				<i>Other charges</i>		...	...	...	1,591
				<i>Carried over</i>		77,000	2,86,380	...	1,711	
							1,88,060	2,01,000	1,91,150	2,40,405

	Number*			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Agricultural Adviser and Director <i>—contd.</i>								
			Brought forward	77,000	2,86,380		1,88,050	2,01,000	1,91,150	1,711	2,40,405
			ILLUSTRATION BRANCH.								
Special charges— contd.			Charges for the meeting of the Board of Agriculture	2,000		1,000		1,000		6,518	
			Agricultural experiments	10,000		1,000		10,000		4,437	
			Institute of plant industry	...		...		2,50,000		...	
			Grants to Indian Tea Association	15,000		15,000		15,000		14,649	
			Sugar Bureau	11,970							
			Sugar Bureau	20,230		25,000		31,000		18,266	
			Indigo experiments at Pusa Institute	...		3,000		3,000		2,248	
			Lump provision in connection with Public Service Commissioner's recommendation	...		...		15,000		...	
			Lump provision for extension of area of the Pusa Estate	...		2,50,000		...		...
			Agricultural Service Selection Committee	1,000	1,37,200	...	2,50,000	...	5,25,000	...	47,819
			Total	...	4,23,580	...	4,83,060	...	7,16,150	...	2,88,224
			Medical Establishment.								
Salaries—	1	1	Military Assistant Surgeon (350 + 100 L. A.)	5,400		4,340		3,000		3,054	
Establishment—	1	1	Sub-Assistant Surgeon (110 + I. A. 40)	1,800	5,400	1,930	4,340	1,800	3,000	1,402	3,054
	8	8	Medical Establishment	2,050		1,980		2,000		1,886	
	1	1	Clerk (20—1—25)	240		240		240		236	
Allowances—			Travelling and other allowances	...	4,090	...	4,150	...	4,040	...	3,524
Contingencies—			Medicines, etc.	3,600		5,000		2,000		5,070	
			Diet	1,500		1,600		1,500		2,489	
			Other contingent expenditure	1,100		1,620		1,800		1,545	
			Total	...	6,200	...	8,120	...	5,300	...	9,104
			Total	...	15,690	...	16,810	...	12,340	...	16,347
			Cotton Specialist.								
Salaries—	1	1	Imperial Cotton Specialist (500—1,500) + D. A. (200—400) + L. A. (150—200)	6,000		400		7,200		9,050	
Establishment—	1	1	Probable savings	-5,400	600		400	-6,600	600		9,050
	1	1	Assistant (75—10—125)	1,500		1,500		1,500		1,250	
	2	2	Fieldmen, 2 (30—50)	1,200		1,240		1,200		1,650	
	1	1	Clerk (30—50)	600		640		600		728	
	6	6	Museum-keeper and servants (varying between 8 and 15)	740		740		740		590	
			War allowance	...		...		700		...	
Allowances—			Travelling allowance	...	4,040	...	4,120	...	4,740	...	4,219
Supplies and Services—			Rents, rates and taxes	1,010		1,010		1,010		1,003	3,065
Contingencies—			Other contingent expenditure	1,100		950		1,100		1,254	2,862
			Total	...	8,750	...	8,480	...	8,450	...	19,196
			Dairy Expert.								
Salaries—	1	1	Imperial Dairy Expert (1,200—1,500) + D. S. A. (200—400)	19,750		6,250					
Establishment—	5	5	Clerks, 1 (150—250), 1 (100—200), 1 (50—100), 2 (40—60)	4,560	19,750	1,740	6,250				
	4	4	Servants, (varying between 8 and 25)	530		200					
				...	5,090	...	1,940				
Allowances—			Travelling allowance	8,000		660					
			Grain compensation allowance	120		...					
Contingencies—			Postage and telegram charges	600	8,120	...	660				
			Purchase of books and periodicals	500							
			Office rent	550							
			Other contingent expenditure	1,150							
			Total	...	2,800	...	10				
			Total	...	35,760	...	8,860				
			Carried over	...	4,83,760	...	5,17,210	...	7,37,940	...	3,28,767

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		4,83,780		5,17,210		7,37,940		3,23,767
			Physiological Chemist.								
<i>Salaries—</i>	1	1	<i>Physiological chemist</i> (500—1,500)+D. A. (200—400)	18,000							
					18,000						
<i>Establishment—</i>	2	2	Assistants, 2 (50—5—200)	3,000							
	4	4	Servants, varying between 8 and 10.	420							
					4,020						
<i>Allowances—</i>			Travelling allowance	1,000							
<i>Supplies and Services—</i>			Supplies and services	2,000							
			Feed and keep of cattle	1,000							
					3,000						
<i>Contingencies—</i>			Contingencies	1,000							
<i>Special Charges—</i>			Purchase of buffaloes	5,000							
			Special apparatus	6,000							
					11,000						
			Total		38,020						
			Imperial Agricultural Chemist.								
<i>Salaries—</i>	1	1	<i>Imperial Agricultural Chemist</i> (500—1,500)+D. A. (200—400)	17,160		10,830		14,400		13,221	
	1	1	<i>Supernumerary Agricultural Chemist</i> (500—1,500) D. A. (150—250)	10,240		4,650		7,840		639	
	2	2	Assistants to Imperial Agricultural Chemist (200—250), (200—20—300)	6,400		6,520		6,340		6,974	
			<i>Probable Savings</i>	11,200		...		-7,840		...	
					22,600		22,300		20,740		20,834
<i>Establishment—</i>	1	6	Third Assistant to Imperial Agricultural Chemist (100—300)	9,130	7,920	1,560	1,399				
	5		Laboratory Assistants, 5 (100—300)					5,580	4,088		
	2	2	Clerk (30—75) (30—50)	820	960	840	853				
	1	8	Servants, malis and peons	1,050	1,110	1,080	1,217				
			Temporary establishment	...	...	240	...				
			War allowance	...	...	140	...				
					11,030	9,990	9,440	7,557			
<i>Allowances—</i>			Travelling allowance etc.		3,000	3,000	2,600	3,410			
<i>Supplies and Services Contingencies—</i>			Laboratory fittings	3,000	6,000	3,000	3,606				
			Other contingent expenditure	1,930	850	1,930	1,286				
					4,930	6,850	4,930	9,892			
			Total		41,560	42,140	37,710	41,693			
			Carried over		5,63,360	5,59,350	7,75,650	3,65,460			

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		5,63,360		5,59,360		7,75,850		3,65,460
			Imperial Mycologist.								
<i>Salaries—</i>	1	1	Imperial Mycologist (500—1,500)+ D.A. (200—400)	16,160		16,090		16,800		26,276	
	1	1	Second Imperial Mycologist (500—1,500, + D.A. 150)	14,450		9,840		12,060			
	1	1	Supernumerary Mycologist (350—1,250)	5,200		2,850		4,480			
	1	1	First Assistant to the Mycologist (200—300)	2,510		2,200		2,400		1,889	
			Probable Savings	-8,000		...		-5,730		...	
					30,320		24,920		30,010		28,165
<i>Establishment—</i>	3	3	Assistants, (100—10—300)	4,260		4,560		4,800		4,846	
	2	2	Clerks (30—50), (30—75)	1,140		1,180		1,190		-1,169	
	8	8	Laboratory Keeper malls and servants varying between 4 and 20	890		840		810		967	
	3	3	Fieldmen, (40—120)	1,740		1,810		2,100		2,006	
			War allowance	...		...		190		...	
					7,970		8,390		9,090		9,008
<i>Allowances—</i>			Travelling allowance	4,650		4,000		4,650		4,551	
			Compensation for dearness of food	...		200		...		602	
<i>Supplies and Services—</i>			Purchase of laboratory apparatus and appliances	...	4,650	...	4,200	...	4,650	...	5,158
				...	3,000	...	1,500	...	2,000	...	1,693
<i>Contingencies—</i>			Purchase of books and periodicals	750		100		750		782	
			Other contingent expenditure	720		540		720		548	
					1,470		640		1,470		1,330
			Total		47,410		39,650		47,220		45,349
			Imperial Entomologist.								
<i>Salaries, etc.—</i>	1	1	Imperial Entomologist (350—1,250+ D. A. (200—400) and O.S. A. (150—250)	15,000		14,850		12,600		11,997	
	1	1	Supernumerary (350—1,250) O.S.A. (150—250)	6,000			...		4,800		2,600
	2	1	First Assistant to the Imperial Entomologist (200—400)	4,800		6,350		7,630		7,225	
			Silk worm expert	...		...		...		3,368	
			Probable savings	...		...		-4,800		...	
					25,800		21,200		20,180		25,185
			Car ed over		6,10,770		5,99,000		8,22,870		4,10,809

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Account's, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		6,98,650	6,79,440	9,05,210	5,06,985		
<i>Salaries—</i>	1	1	Imperial Pathological Entomologist.							
			<i>Imperial Pathological Entomologist</i> (500—1,500)		6,000	6,000	14,400	14,400		
					6,000	6,000	14,400	14,400		
<i>Establishment—</i>	3	3	Assistant to the Imperial Pathological Entomologist (100—300)		7,050	6,880	5,640	5,591		
	2	2	Fieldmen, 2 (40—120)		1,560	1,470	1,200	998		
	1	1	Clerk (30—75)		780	750	720	761		
	8	8	Servant and other establishment		1,920	1,800	1,590	1,708		
			Temporary establishment		...	340	100	...		
						11,310	11,240	9,250		9,048
<i>Allowances—</i>			Travelling allowance		5,000	5,000	5,000	4,989		
			Compensation for dearness of food		...	150	...	618		
						5,000	5,150	5,000		5,602
<i>Supplies and Services—</i>			Supplies and services			1,300	1,100	1,300		1,171
<i>Contingencies—</i>			Contingencies			1,050	1,050	1,500		1,285
			Total		24,660	24,540	31,450	31,456		
			Imperial Agricultural Bacteriologist.							
<i>Salaries—</i>	1	1	<i>Imperial Agricultural Bacteriologist</i> (500—1,500) + P. A. 200 + L. A. (200—400)		19,310	} 27,140	14,400	14,400		
	2	2	<i>Assistant Bacteriologist</i> (500—1,500 + L. A. 150)		18,790		15,810	3,102		
	2	3	First Assistant to the Imperial Agricultural Bacteriologist 2 (200—20—300), 1 (200—10—300)		8,430		6,000	3,300		
			Probable savings		-8,000	...	...	...
						38,530	27,140	36,210		20,802
<i>Establishment—</i>	6	6	Assistant (100—300)		10,350	8,220	8,220	6,605		
	1	1	Fieldman (40—120)		780	650	600	780		
	2	2	Clerk (30—75) 1 (30—50)		1,080	1,020	1,020	660		
	15	15	Servant and other establishment		1,880	1,860	2,110	1,621		
						14,090	11,750	11,950		9,666
<i>Allowances—</i>			Grain compensation allowance		...	500	...	805		
			Travelling allowance		2,500	2,500	3,060	2,099		
						2,500	3,000	3,000		2,904
<i>Supplies and Services—</i>			Laboratory fittings and chemical apparatus			4,500	3,000	3,000		2,833
<i>Contingencies—</i>			Contingencies			1,900	1,550	1,900		2,080
			Total		61,520	46,440	56,060	38,235		
			Carried over		7,84,830	7,50,420	9,92,720	5,76,676		

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	R.	Rs.	Rs.		
				7,84,830		7,50,420		5,92,720		5,76,676		
			Brought forward									
			Protozoologist.									
Salaries—			Protozoologist . . . . .	...	...	9,200	..	...	...	...
Establishment—			Establishment			3,230						
Allowance—			Travelling allowance . . . . .	...	...	2,000	...	...	...	...
Contingencies—			Contingencies			1,500						
			Total . . . . .	...		15,930		...		...
			Imperial Economic Botanist.									
Salaries—	1	1	<i>Imperial Economic Botanist</i> (500—1,500)+D.A. (200—400)	18,150		15,230		14,400		11,902		
	1	1	<i>Second Imperial Economic Botanist</i> (750—1,000) L. A. (150—200)	13,800		4,600		13,800		8,834		
Establishment—	3	3	Assistants, (100—300)	5,930	31,950	5,160	19,830	5,160	23,200	4,280		
	2	2	Fieldmen, (40—120)	1,370		1,310		1,060		1,032		
	2	2	Clerks (30—50) (30—75)	1,440		1,430		1,330		1,369		
	10	10	Servants and other establishments	1,750		1,610		1,910		1,652		
Allowances—			Travelling Allowance	5,100	10,490	3,000	9,510	5,100	9,460	6,507		
			Compensation for dearness of food.	...		150		...		765		
Supplies and Services—			Laboratory apparatus		5,100		3,150		5,100	7,272		
Contingencies—			Contingencies		500		250		1,000	341		
Special Charges—			Plant breeding, fruit experiment and botanical gardens	5,000	1,780	3,000		5,000		4,277		
			Machinery	1,000		750		750		878		
			Total		6,000		3,750		5,750	5,155		
			Total		55,820		37,230		51,240	43,132		
			Imperial Agriculturist.									
Salaries—	1	1	<i>Imperial Agriculturist</i> (500— 1,500)+ D. A. (200—400)	16,860		11,750		14,400		16,334		
	1	1	<i>Supernumerary Agriculturist</i> (500—1,500)	6,000		...		1,200		2,128		
	1	1	Assistant to the Imperial Agriculturist (250—300)	3,470		3,910		2,340		2,853		
Establishment—	1	1	Cattle Superintendent (200—250)	2,490	28,820	2,520	18,180	2,430	20,370	882		
	1	1	2nd Cattle Superintendent (150— 200)	1,860		2,030		1,800		...		
	2	4	Farm Overseer, 1 (150—200), 1 (100— 150)	3,240		2,520		3,300		2,619		
	1	1	Clerks, 3 (30—75), (35—75)	2,150		1,650		1,130		999		
	5	9	Store-keeper (30—50)	600		680		600		600		
	1	1	Fieldmen, 2 (75—155), 7 (40—120)	6,610		4,380		3,430		3,435		
	1	1	Mukadam (20—30)	360		380		360		319		
			Carried over }	14,820	28,820	11,640	18,180	10,620	20,370	7,972		
				8,40,650		8,03,580		10,43,960		6,19,808		

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial Agriculturist.										
Brought forward				8,40,650		3,03,580		10,43,960		3,19,808
			14,820	28,820	11,640	18,180	10,620	20,370	7,972	22,497
Establishment—	1	...	...		240		240		240	
	4	4	360		360		360		455	
	1	1	900		900		900		909	
			3,670		1,670		1,670		1,729	
	3	3	720		710		720		734	
Allowances—			9,500	20,470	4,000	15,520	3,500	14,510	3,399	12,039
			...		300		240		1,335	
				3,500		4,300		3,740		4,734
Supplies and Services—			3,000		2,000		3,700		4,553	
			6,000		6,000		6,000		4,234	
			2,500		2,500		2,500		1,480	
			2,000		2,200		2,200		1,664	
			7,000		10,000		5,000		5,950	
			13,000		13,000		10,500		14,487	
			1,500		5,000		10,000		9,700	
			3,000		2,500		5,000		...	
			7,000		7,000		9,000		11,385	
			800		1,000		800		1,126	
Contingencies—				45,800		51,200		54,700		55,079
				2,050		3,470		2,050		2,033
				1,00,640		92,870		95,370		96,382
Indigo Research Chemist.										
Salaries—	1	1	22,500		21,220		22,500		23,105	
	1	1	2,610		1,970		2,550		2,670	
Establishment—	4	4		25,110		23,190		25,050		25,775
	1	1	5,220		5,270		4,180		3,900	
	1	1	720		660		660		660	
	2	1	600		600		600		600	
	4	6	750		730		740		784	
			1,020		...		...		...
Allowances—			2,000	8,310	1,400	7,260	2,000	6,180	1,419	5,944
			...		100		...		378	
				2,000		1,500		2,000		1,797
Supplies and Services—			2,500		3,000		2,500		2,498	
			3,000		3,000		5,000		3,391	
				5,500		6,000		7,500		5,889
Contingencies—				1,650		1,020		1,770		2,120
Special charges—			1,500		1,500		2,000		219	
			500		50		500		501	
	1	1	12,000		...		12,000		...	
			18,000	32,000		1,550	18,000	32,500		720
				74,570		40,520		75,000		42,245
				10,15,860		9,96,770		12,14,330		7,58,435

Demand No. 32.

CIVIL VETERINARY SERVICES.

Rs. 5,87,000

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-21.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Non-voted.	Voted.							
			38,000	5,17,600		5,82,300		5,57,300		5,05,182	
			15,000	59,900		27,000		57,700		24,269	
			...	7,740		5,720		7,160		7,774	
			...	1,630		1,800		980		1,842	
			...	1,030		180		470		...	
			Total	53,000	5,87,000		6,17,000		6,23,600	5,39,067	
				6,40,000							
			Bacteriology.								
<i>Salaries—</i>	1	1	<i>Director and First Bacteriologist</i> (1,500—50—1,750)		18,000		16,130	17,110		20,277	
	1	1	<i>Second Bacteriologist</i> (500—50—1,500) (L. A. 100)		12,150		...	10,200		6,021	
	1	1	<i>Pathologist</i> (500—50—1,500+L. A. 100)		7,200		...	8,400		4,203	
	...	1	<i>Second Assistant Bacteriologist</i> (500—1,500)+L. A. 100		7,200		3,200	...		4,000	
	1	1	<i>Veterinary officer</i> (500—1,500)+L. A. 100		9,600		...	10,080		8,510	
			<i>Probable savings</i>		-32,400		...	...		...
						21,750		19,330		45,790	
										88,011	
<i>Establishment—</i>	1	1	<i>Superintendent</i> (200—10—250)		2,340			2,520			
	11	11	<i>Clerks</i> (100—125), (90—120) (75—100), 2 (60—70), 2 (50—80), (40), (30), 2 (50—5—75)		8,980		12,200	8,680		10,751	
			<i>Local allowance to clerks</i>		830			800			
	1	1	<i>Artist and Photographer</i> (120—6—150)		1,860		1,400	1,800		1,800	
	34	36	<i>Servants</i> , 1 (15), 2 (12), 11 (10), 1 (18), 4 (15), 17 (10)		4,770		4,000	4,530		...	
						19,080		17,600		18,330	
										12,551	
			LABORATORY BRANCH.								
	1	1	<i>Head Laboratory Assistant</i> (450—10—500)		5,830		5,770	5,770		5,850	
	1	1	<i>Second Laboratory Assistant</i> (350—10—450)		5,400		5,400	5,400		4,444	
	1	1	<i>Third Laboratory Assistant</i> (350—10—450)		4,920		4,800	4,800		...	
	4	4	<i>Laboratory assistants</i> , 1 (50—75), 1 (40—60), 1 (35—50), 1 (30—0)		2,170		2,060	2,010		...	
	23	23	<i>Laboratory subordinates</i> 3, (20—25), 9 (15—20), 11 (10—15)		4,220		3,800	3,940		...	
						22,600		21,830		21,920	
										10,024	
			VETERINARY BRANCH.								
	1	1	<i>Veterinary Deputy Superintendent</i> (250—10—350)		11,290		6,980	4,120		7,431	
	6	8	<i>Veterinary Inspectors</i> , 3 (150—10—200), 3 (100—10—150), 2 (100—5—150)		13,830		9,500	10,440		7,644	
	20	24	<i>Dressers</i> , 20 (20—5—50), 4 (13)		7,420		6,200	6,600		4,643	
	1	1	<i>Dairy overseer</i> (50—5—75)		660		570	600		28	
						32,690		22,550		21,760	
										19,746	
			Carried over			96,120		81,810		1,07,800	
										80,402	

CIVIL VETERINARY SERVICES.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Bacteriology—contd.								
			Brought forward		96,120		81,310		1,07,800		80,402
			FARM BRANCH.								
	1	1	Farm Manager (300—20—400)	4,730	4,720	4,490	4,351				
	1	1	Farm Overseer (60—2—80)	740	750	720	720				
	3	3	Godown-keeper (25—1—30), (30—1—40) and Jamadar (20—1—25)	950	960	920	948				
	8	8	Packers 3 (20—1—30), Carpenters, 5 (15—1—25)	2,230	2,040	2,160	1,486				
	3	3	Forester (20—2—40) and Forest Guards, (10—1—15), (6) for 4 months	390	330	320	129				
				9,040	8,800	8,610	7,634				
			ELECTRICAL BRANCH.								
	2	2	Engineer (600—50—800) and Assistant Engineer (150—10—200)	9,670	3,750	6,800	1,968				
	1	1	Mechanic (80—4—120)	960		770	1,052				
	1	1	Assistant Electrician (60—4—100)	720							
	19	27	Engineman, Drivers, Fitters and menials (varying between 10 and 60)	6,070	4,800	3,910	3,020				
				17,420	13,550	11,480					
			MEDICAL BRANCH.								
<i>Establishment—</i>	1	1	Civil Assistant Surgeon (190+L.A. 100)	2,760	3,380	3,180	954				
	1	1	Compounder (25—1—30)	340	330	320	317				
	3	3	Menials, 1 (15), 2 (12)	470	470	470	...				
				3,570	4,180	3,970	1,271				
			MINIALS.								
<i>Establishment—</i>			Servants	...	...	...	5,583	
			Temporary establishment	...	...	...	5,477	
			War allowance	600	...	500	...				
			Lump provision for reorganization	...	600	500	11,061				
<i>Allowances—</i>			Travelling allowance	12,500	23,140	7,500	6,545				
			Compensation for dearness of food	1,000	1,800	2,850	2,085				
			House rent and other allowances	1,080	300	1,080	280				
				14,580	11,500	11,230	8,910				
<i>Supplies and Services—</i>			Up-keep of electric installation and machinery	8,000	7,600	16,000	6,234				
			Purchase of chemicals and apparatus	18,000	15,000	30,000	18,932				
			Other supplies	1,500	650	10,300	644				
				27,500	23,250	56,300	25,810				
			PURCHASE OF STALLIONS.								
			Purchase of animals	62,000	62,800	53,000	64,832				
			Stable feed and keep	2,40,000	2,80,000	1,72,000	2,38,708				
				2,40,000	2,80,000	1,72,000	2,38,708				
<i>Contingencies—</i>			Contingencies	2,820	3,600	2,820	4,575				
			ELECTRIC INSTALLATION.								
			Petty construction and repairs	2,000	1,700	4,000	1,669				
			Service postage and telegram charges	3,000	3,000	4,000	3,044				
			Miscellaneous	50,000	42,200	39,750	41,912				
				55,000	46,900	47,750	46,625				
			Carried over	5,51,790	5,35,890	4,75,460	4,92,847				

CIVIL VETERINARY SERVICES.

			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward			5,51,790		5,35,890		4,75,460		4,92,847
	Bacteriology—concl'd.									
<i>Special Charges—</i>	Replacement and addition to the laboratory apparatus		...		...		35,000		...	
	Repairs to gas plant		...		10,500		10,500		...	
	Installation of new boiler plant		...		6,600		6,600		...	
	Construction of plant for oil storage		...		6,600		6,600		...	
	Royalty on grass to be obtained from the forest		3,750		3,130		3,130		...	
	Charges for inoculation of military dairy cattle		...		19,570		19,570		4,865	
	Other charges		100		50		400		7,470	
				3,850		46,450		81,800		12,835
	For rounding			-40		-40		40		
	Total			5,55,600		5,82,300		5,57,300		5,05,182
	Veterinary Charges.									
	BALUCHISTAN.									
<i>Establishment—</i>	...	1 Superintendent, Civil Veterinary Department, Baluchistan	14,530		...		...		...
		8 Veterinary Inspector, 1 (100-175) and local allowance (25), and Veterinary Assistants, 4 (40-50), 3 (50-60) + bicycle and local allowance	9,030		8,700		2,040		6,627	
		Inferior establishment	8,810		3,900		11,700		3,125	
		Lump provision	...		...		34,730		...	
				32,370		12,600		48,470		9,752
<i>Allowances—</i>		Allowances		3,640		2,900		2,640		2,868
<i>Contingencies—</i>		Purchase of medicines	8,000				6,000			...
		Fresh charge	26,500		12,000		...		12,154	
		Miscellaneous	3,500				5,000			
				38,000		12,000		11,000		12,154
		Deduct—Contribution from Kalat State	...		...		-1,400		...	
		Probable savings	...		-500		-8,000		...	
		For rounding		-10		...	-10		...	
		Total		74,000		27,000		57,700		24,269

Demand No. 33.

INDUSTRIES.

Rs. 6,43,000.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			ACETONE FACTORY, NASIK								
<i>Salaries—</i>	...	1	Superintendent (1,250)	15,000							
	...	1	Manager (900)	10,800							
<i>Establishment—</i>	...	1	Engineer (900)	10,800							
					36,600		...		...		...
	...	13	Clerks varying between 30 and 200	9,300							
	...	3	Chemists (250), (200), (125)	6,900							
	...	7	Foreman and Assistant Foreman varying between 350 and 410	30,840							
	...	4	Supervisors (200)	9,600							
	...	1	Sub-Assistant Surgeon (92½)	1,110							
	...	1	Overseer (60)	720							
	...	1	Compounder (30)	360							
	...	8	Peons (varying between Rs. 7 and 15)	1,060							
			Lump provision for revision	53,750							
					1,13,640						
<i>Allowances—</i>			Allowance to Medical officer Nasik	1,200							
			Travelling allowances	1,500							
					2,700						
<i>Supplies and Services—</i>			Local purchase of grain, coal and miscellaneous stores	3,65,600							
			Petty construction and repairs	3,600							
			Factory contingencies	3,000							
					3,72,200						
<i>Contingencies—</i>			Office contingencies								
			For rounding		2,710						
					+50						
			Total		5,27,900		4,75,000		4,75,000		
			ELECTRICAL ADVISER.								
<i>Salaries—</i>	...		Electrical Adviser to the Government of India (1,500—2,000) =22,150 plus arrears 11,650	33,800							
					33,800						
<i>Establishment—</i>	...	2	Clerks, 1 (80—120), 1 (40)	1,760							
	...	3	Servants, 1 (10), 2 (8)	350							
					2,110						
<i>Allowances—</i>			House rent and other allowances	2,120							
			Travelling allowances	3,000							
					5,120						
<i>Contingencies—</i>			Miscellaneous contingencies	1,280							
					1,280						
			Lump alteration		+290						
			Total		42,600						
			Carried over		5,70,500		4,75,000		4,75,000		

INDUSTRIES.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		5,70,500	4,75,000	4,75,000	...		
			Development of Glass Industry.							
Salaries—	1		Research Chemist (1,000)	12,000						
	1		Industrial Adviser (1,500)	18,000						
				30,000						
Establishment—			Clerical and menial establishment	1,200						
Allowances—			House rent and other allowances	3,000						
Supply and Services.			Laboratory equipment	10,000						
Contingencies—			Miscellaneous	1,800						
Special charges—			Lump provision for inspecting and visiting staff	7,000						
			Total	59,000	...	...	...	...	...	...
			Grant to Drug Manufacture Committee	6,000	1,000	1,000	1,000			418
			Enquiries into wool and other industries (Baluchistan)	18,000	15,000	17,650	17,650			22,285
			Lump provision for industrial development	...	...	1,21,000	1,21,000			...
			Schools of Mines and Geology.							
Salaries—	1		Principal	24,000						
			Lump provision for other charges	26,000						
			Total	50,000	32,600					
			Lump correction	-500	+400	-650	-650			
			Total	6,97,000	5,24,000	6,14,000	6,14,000			22,588
			Non-voted	54,000						
			Voted	6,43,000						

Demand No. 34.

AVIATION.

Rs. 55,000.

	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Aviation.								
<i>Salary—</i>	...	1		11,250							
<i>Allowances—</i>				5,000							
<i>Special Charges—</i>			10,000								
			9,520								
			30,000								
				49,520							
				+230		...		...
				66,000		4,00,000		5,00,000		1,781	
				11,000							
				55,000							

Demand No. 35.

COMMERCIAL INTELLIGENCE.

Rs. 2,68,000.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bureau of Commercial Intelligence.											
<i>Salaries—</i>	1	1	<i>Director Gural of Commercial Intelligence</i> (2,000).	24,000		22,800		24,000		23,423	
	1	1	<i>Assistant Director General of Commercial Intelligence</i> 1 (1,300).	15,600		22,500		15,600		11,615	
			<i>Lump provision for reorganisation</i>	74,670		...		...		...
	1	1	Personal Assistant to Director General (500)	6,000		6,050		6,000		6,000	
	1	1	Curator—Commercial Museum (250—375) and deputation allowance (95) and conveyance allowance (50)	7,530		7,300		6,820		6,968	
					1,27,800		68,450		52,420		48,006
<i>Establishment—</i>	1	1	Superintendent (350) + P A. (50)	4,800		4,800		4,200		4,400	
	17	17	Clerks (varying between 30. and 280)	22,530		22,600		19,860		18,325	
	16	16	Servants (varying between 8 and 20)	1,980		2,000		1,970		1,953	
			Temporary establishment	4,230		4,800		2,400		3,789	
			Caretaker's establishment	200		200		200		212	
			War allowance	220		200		220		...	
			Lump provision for reorganisation.	58,530		...		39,500		...	
			Travelling allowance of officers	8,500		8,000		8,500		8,602	
<i>Allowances—</i>			Compensation for dearness of food	200		200		200		198	
			Purchase of furniture and samples	1,200		1,200		1,200		8,568	
<i>Contingencies—</i>			Subscription to newspapers	1,600		900		1,600		900	
			Purchase of books and publications	7,500		2,600		2,000		2,615	
			Service postage and telegram charges	6,000		6,000		6,000		6,216	
			Other contingent expenditure	3,590		3,350		3,390		2,451	
					19,890		14,050		14,190		20,750
			For rounding			-110				40	
			Total		2,48,800		1,25,300		1,42,700		1,06,280
Director of Statistics.											
<i>Salaries—</i>	1	1	<i>Director of Statistics</i> (1,250—2,000)	21,030		12,380		17,950		15,649	
	...	1	Personal Assistant (650—750)	7,150		...		...		...
					28,180		12,380		17,950		15,649
<i>Establishment—</i>	2	3	Superintendent, 1 (400—40—600), 2 (350—25—550)	17,400		11,000		15,840		8,873	
	3	3	Upper Division Assistants (200—20—300)								
	8	8	Assistants (100—10—200)								
	63	63	Lower Division clerks (50—3—125)	51,330				58,680		70,249	
	...	1	Librarian (75—5—125)	1,200		1,200		...		...
	18	18	Menials (varying between 11 and 20)	2,720		2,600		2,350		2,236	
			Extra establishment	12,430		8,100		8,020		9,417	
			Caretaker's establishment	450		450		450		...	
					1,11,620		1,00,350		85,340		90,775
					1,39,800		1,12,730		1,03,290		1,06,424
			Carried over		2,48,800		1,25,300		1,42,700		1,06,280

COMMERCIAL INTELLIGENCE.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		2,43,800		1,25,800		1,42,700		1,06,230
	Brought forward							
	Director of Statistics—contd.	1,39,800		1,12,730		1,03,290		1,06,424
<i>Allowances—</i>	Travelling allowance	5,000		4,500		4,500		5,685
	Compensation for dearness of food	...		180		180		189
	House rent and other allowances	2,000		...		...		...
				7,000		4,680		5,874
<i>Contingencies—</i>	Postage and telegram charges	3,500		3,500		3,500		3,552
	Other contingent expenditure	4,140		3,850		3,900		4,608
				7,640		7,400		8,160
	For rounding	—240		—60		+30		
	Total	1,54,200		1,24,700		1,15,400		1,20,458
	Total	4,03,000		2,50,000		2,58,100		2,26,688
	Non-voted	1,35,000						
	Voted	2,68,000						

Demand No. 36.

CENSUS.

Rs. 24,65,000.

Heads.	BUDGET ESTIMATE 1921-22.												Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Madras.	Bombay.	Bengal.	United Provinces.	Punjab.	Burma.	Bihar and Orissa.	Central Provinces and Berar.	Assam.	Minor Administrations.	Census Commissioner.	Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superintendence—															
Salaries ..	2,690	500	4,500	7,200	3,600	9,600	4,800	5,400	1,500	10,770	...	50,560			
Establishment	2,420	1,800	19,500	5,580	4,000	3,700	7,000	5,000	2,400	22,180	...	73,580			
Allowances	1,500	2,200	2,950	3,000	1,100	900	2,700	2,000	2,800	4,200	...	22,750			
Contingencies	410	2,700	2,450	2,900	4,900	3,300	2,600	1,350	1,100	7,400	...	28,910			
TOTAL	7,020	7,200	28,800	18,680	18,500	17,400	17,100	18,750	7,800	44,550	...	1,75,800			
Enumeration—															
Establishment	1,000	10,100	2,300	300	90,000	1,220	...	...	200	1,000	...	1,06,120			
Allowances	7,500	2,500	100	100	4,500	200	...	...	200	100	...	15,450			
Contingencies.	2,250	30,850	1,000	2,100	550	1,080	250	1,000	100	400	...	39,580			
TOTAL	10,750	43,450	13,400	2,500	95,050	2,500	500	1,000	500	1,500	...	1,61,150			
Abstraction and Compilation—															
Establishment	2,10,000	2,20,000	2,12,000	3,25,260	87,000	91,100	2,22,000	1,18,000	83,000	38,560	...	16,01,920			
Allowances	1,200	2,500	500	1,000	2,000	1,100	500	200	200	100	...	9,300			
Contingencies	12,600	13,800	14,300	21,800	7,850	19,500	10,700	9,200	1,800	9,210	...	1,20,760			
Total	2,23,800	2,36,300	2,26,800	3,48,060	96,850	1,11,700	2,33,200	1,22,400	85,000	47,870	...	17,31,980			
Printing and other Stationery charges—															
Cost and Carriage of Stationery	2,000	2,700	3,000	4,500	1,150	80	2,500	1,250	3,400	2,100	...	22,680			
Printing charges	4,000	4,000	3,500	4,000	7,350	9,420	2,500	350	5,800	10,700	...	51,120			
Despatching charges	...	1,800	500	2,600	...	...	1,000	100	300	500	...	6,800			
Total	6,000	8,500	7,000	11,100	8,500	9,500	6,000	1,700	9,000	13,800	...	80,600			
Miscellaneous—															
Salaries	...	...	4,000	3,000	...	...	1,500	12,000	8,000	4,760	...	33,260			
Establishment	25,000	10,000	10,000	300	3,000	1,300	...	5,000	3,000	960	...	58,560			
Total	25,000	10,000	14,000	3,300	3,000	1,300	1,500	17,000	11,000	5,720	...	91,820			
Lump addition for the adjustment of the difference between charges recorded in the Treasury and departmental accounts	39,530	34,550	50,000	6,360	12,000	50,000	21,700	40,750	26,700	92,060	1,25,000	4,96,650			
GRAND TOTAL	3,13,100	3,40,000	3,30,000	3,90,000	2,28,900	1,92,400	2,80,000	1,96,600	1,40,000	2,05,000	1,25,000	27,40,000	15,58,000	5,52,000	26,123
Non-voted	26,000	25,000	23,000	26,000	25,000	1,36,000	23,000	24,000	25,000	...	42,000	2,75,000			
Voted	2,86,100	3,15,000	3,07,000	3,64,000	2,03,900	1,56,400	2,57,000	1,72,600	1,15,000	2,05,000	83,000	24,65,000			

Demand No. 37.

EMIGRATION.

—Rs. 1,53,000.

	Budget Estimate 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.			
India	15,000	3,000	17,000	10,700	19,123
Madras	9,300	5,000	12,900	12,500	12,315
Bengal	14,400	75,600	36,000	82,000	32,404
Burma . . . . .	...	7,900	8,000	7,600	5,748
Bihar and Orissa . . . . .	...	2,000	.....	.....	1,948
Assam . . . . .	...	59,000	62,700	56,800	79,184
For rounding	-700	+500	+400	+400	
TOTAL	38,000	1,53,000	1,37,000	1,70,000	1,50,720
	1,91,000				

INDIA.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Chairman, Assam Labour Board</i>		15,000		16,640		10,650		19,123	
Lump provision for Consul Reunion		2,700		..		...		...
For rounding		+300		360		+50		...	
			18,000		17,000		10,700		19,123
Total India			18,000		17,000		10,700		19,123

	Numbers.		MADRAS.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	External.	BRITISH COLONIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Mauritius and Natal.							
<i>Salaries—</i>			<i>Protector of Emigrants Allowance (100)</i>		1,200	1,200	2,400		2,345	
			<i>Medical Inspector of Emigrant Allowance (75)</i>		900	900	1,800		1,758	
<i>Establishment—</i>	1	1	Manager (85-4-125)		1,164	1,300	960	4,200		4,103
	8	2	Servants (20-1-35) and (15)		458	330	684	1,644		1,778
					1,620	1,630				
<i>Allowances—</i>			Travelling allowance		5	...	5		...	
			Other allowances		...	20	156		155	
<i>Contingencies—</i>			Rates and taxes		100	20	161		155	
			Contingencies		161	...	...		...
						261	261			120
			TOTAL			3,986	3,850	6,266		6,156
			Ceylon		...	...	...	...	...	11
			Carried over			3,986	3,850	6,266		6,167

EMIGRATION.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ASSAM.											
Internal.											
I.—ADMINISTRATION.											
<i>Salaries—</i>											
	3	3	Inspectors (Allowances). (50)	1,800		1,752		1,800		1,800	
	1	1	Embarkation Agent, 1 (50)	600		600		600		600	
	1	1	Travelling Inspector of Emigrants (350+L. A. 200).	6,600		6,450		4,800		5,168	
<i>Establishments—</i>					9,000		8,802		7,900		7,566
	10	10	Clerks, 1 (76), 2 (68), 1 (48), 3 (60), 3 (40).	6,720		6,800		4,880		4,485	
	9	9	Servants, 1 (12), 7 (11), 1 (15)	1,248		1,500		864		1,325	
					7,968		8,300		5,244		5,710
<i>Allowances—</i>			Travelling allowance	4,500		4,996		4,000		3,870	
			Compensation for dearness of food	...		25		300		336	
			War allowance	...		40		528		357	
			Fees for inspecting tea gardens	1,554	4,500	900	5,061	400	4,828	684	4,562
<i>Supplies and Services—</i>			Medical stores	...		...		...		7	
			Petty construction	...		...		...		8	
			Rents, rates and taxes	100	1,554	137	900	137	400	157	694
<i>Contingencies—</i>			Service postage and telegram charges								
			Printing at private presses								
			Stationery purchased in the country								
			Miscellaneous	685		1,200		685		1,310	
			Hot and cold weather charges								
			Purchase and repair of furniture								
			Contract contingencies								
					785		1,837		822		1,467
			Total		23,807		24,400		18,404		19,999
II.—MEDICAL.											
			Assistant Surgeon	...		250		...		254	
			Sub-Assistant Surgeons, 3 (70)	2,520		3,400		3,360		2,754	
<i>Establishment—</i>	4	3	Allowance to Sub-Assistant Surgeon 1 (32).	384		373		252		234	
			Compounders, 1 (30), 1 (20), 2 (25), 3 (29), 1 (15).	2,424		2,300		1,644		2,228	
	8	8	Clerks	...		367		...		381	
			Temporary establishment	768		...		...		...
			Servants, 13 (15), 1 (14), 2 (17), 2 (13), 1 (12).	3,252		4,500		2,376		5,362	
	19	19	Lump provision for additional establishment.	4,370		...		...		...
			Lump provision at the disposal of the Sanitary Commissioner.	3,000		...		3,000		...	
			War allowance	...	16,718	10	11,190	200	10,632	60	11,211
			Travelling allowance	200		100		250		82	
<i>Allowances—</i>			House rent and other allowances	120		120		120		120	
			Compensation for dearness of food	...		500		800		901	
					320		730		1,370		1,168
					17,038		11,920		12,002		12,374
			Carried over		23,807		24,400		18,494		19,999

Demand No. 38.

REGISTRAR OF JOINT STOCK COMPANIES.

Rs. 1,79,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.	Rs.	Rs.	Rs.
India	...	1,400	1,700	1,400	2,027
Madras	...	19,900	15,300	14,700	14,041
Bombay	15,600	23,400	33,000	33,000	34,568
Bengal	...	36,000	27,000	22,000	22,270
United Provinces	...	12,400	9,000	7,600	6,587
Punjab	...	85,000	88,000	82,700	67,994
Burma	...	1,000	1,000	1,000	923
For rounding	+400	-100			
Total	16,000	1,79,000	1,70,000	1,62,400	1,38,410
		1,95,000			

	Numbers.		MADRAS.	Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	1920-21	1921-22		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Assistant to the Registrar of Joint Stock Companies (250—25—500)	5,100				6,000			
	...	1	District Registrar (250—25—500) for 11 months	2,750	7,850	4,950		...	6,000		5,897
Establishment—	5	7	Clerks 1 (125—5—175), 2 (85—4—125), 1 (65—4—85), 3 (varying from 35 to 65)	6,456				4,560			
	3	4	Servants varying from Rs. 15 to 20	789				360			
					7,245	6,350		4,920			4,848
Allowances—			Travelling allowance	2,200		1,600		1,600			
			House-rent and other allowances	1,905	4,105	1,000	2,800	1,250	2,850		2,778
Contingencies—			Contract contingencies		340		1,183		1,245		335
			Non-Contract group—								
			Rates and taxes	63		63		...			
			Other contingencies	317		154		205			
					380		217				183
			For rounding		20			15,220	520		
			Total		19,900		15,300		14,700		14,041

REGISTRAR OF JOINT-STOCK COMPANIES.

	Numbers.		BOMBAY.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1920-21.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries</i> —	1	1	Registrar (1,200—50—1,800)		15,600		18,000		15,000		18,234
<i>Establishment</i> —			6 Clerks 5 (60-4-100-3-160), 1 (200-5-250)	6,204		5,000		4,464		4,878	
			3 Servants 1 (20), 1 (14), 1 (11),	540		1,000		540		1,013	
			Temporary Establishment	...		...		...		23
			Local allowance	288		...		1,164		...	
			Typing allowance	80		...		...		...
					7,112		6,000		6,168	5,914	
<i>Allowances</i> —			Travelling allowance	300		400		300		195	
			Fees for Auditor	2,880		600		2,000		983	
			House rent allowance	1,596		1,000		1,452		984	
			Plague allowance	...		...		...		154
					4,776		2,000		3,752	2,316	
<i>Contingencies</i> —			Rents, rates and taxes	7,200				7,200		7,200	
			Service postage and telegrams	180				150		...	
			Contract contingencies	384				450		904	
			Purchase of furniture, almirahs, etc.	4,000				...		...
					11,764		7,000		7,830	8,104	
					39,252				32,750		
			For rounding		-252				+250		
			Total		39,000		33,000		33,000	34,568	

	Numbers.		BENGAL.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries</i> —	1	1	Registrar (1,250)		15,000		19,000		15,770		16,023
<i>Establishment</i> —	1	1	Assistant Registrar (400)	4,800		...		3,816		...	
	7	10	Clerks 1 (60—80), 1 (50—60),								
			3 (40—50), 5 (30—40), (tem-	6,120		5,000		540		3,786	
			porary allowances 1,200)	612		500		...		540	
	4	4	Servants 3 (13), 1 (12)	400		500		200		431	
			Temporary establishment								
					11,932		6,000		4,556	4,757	
<i>Allowances</i> —			Travelling allowance	200		...		200		226	
			House-rent and other allowances	200		...		1,000		111	
			Compensation for dearness of food	...		...		...		35
					400		...		1,200	372	
<i>Contingencies</i> —			Purchase of books, etc.	200		1,000		200		...	
			Rents, rates, and taxes	...		...		188		188
			Other contingent charges	8,000		1,000		2,322		930	
					8,200		2,000		2,710	1,118	
			For rounding		35,532				24,236		
					+468				-2,236		
			Total (Voted)		36,000		27,000		22,000	22,270	

PUNJAB.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
	One-fourth share of the joint establishment of Registrar Co-operative Credit Societies and Register, Joint-Stock Companies (voted)	85,000	83,000	82,700	57,994

Demand No. 39.

MISCELLANEOUS DEPARTMENTS.

Rs. 12,12,000.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IMPERIAL LIBRARY.										
<i>Salaries—</i>	1	1	<i>Librarian (1,000—1,500)</i>		13,910	9,000	9,000	10,500		
			<i>Officer on special duty</i>		...	...	...	2,000		
					13,910	9,000	9,000			12,500
<i>Establishment—</i>	1	1	<i>Superintendent (200—300)</i>		3,240	2,700	2,700	2,475		
	13	13	<i>Clerks 1 (200—300), 12 (50—125)</i>		15,390	13,600	13,990	13,586		
	27	27	<i>Servants, (varying between 6 and 24)</i>		3,700	3,400	2,910	4,309		
	12	12	<i>Sorters, (20—45)</i>		4,370	3,400	3,480	2,890		
			<i>Temporary Pundit (60) for 6 months</i>		360	...	...	...
					27,560	23,100	23,080			23,260
<i>Allowances—</i>			<i>House rent and other allowances</i>		1,410	300	950	2,210		
					1,410	300	350			2,210
<i>Contingencies—</i>			<i>Rates and taxes</i>		2,060	2,000	1,900	1,540		
			<i>Purchase of books and publications</i>		15,000	9,000	10,000	9,727		
			<i>Purchase of office furniture</i>		1,650	600	900	160		
			<i>Other contingent expenditures</i>		2,930	4,100	2,570	2,752		
					21,640	15,700	15,370			14,179
<i>Special Charges—</i>			<i>Tour charges of the Librarian India Office</i>		2,500	...	...	...
			<i>Honoraria for preparing a Catalogue Raisonné of the Bihar Library manuscripts</i>		2,000	2,000	2,000	...		
			<i>New racks for shelving books</i>		3,000	...	...	...
						7,500	2,000	2,000		
						-20	-100			
			TOTAL			72,000	50,000	49,800		52,149
PROVINCIAL STATISTICS.										
<i>Establishment—</i>	3	3	<i>Establishment for vital statistics</i>		1,440	1,430	1,460	1,607		
	2	2	<i>Establishment for trade statistics</i>		1,330	900	440	...		1,607
						2,770	2,380	1,000		
<i>Allowances and Contingencies—</i>			<i>Allowances and contingencies</i>			330	820	200		212
<i>Special Charges—</i>			<i>Lump provision for special provincial statistics</i>			21,000	...	...
			<i>For rounding</i>			-100	-200			
			Total			24,000	3,000	2,100		1,819
			<i>Carried over</i>			98,000	53,000	51,900		53,968

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward				96,000		53,000		51,900		53,968	
EXAMINATIONS.											
Board of Examiners.											
<i>Salaries—</i>	1	1	Secretary (1,500—2,000) and leave allowance.	24,840		36,660		22,710		23,229	
					24,840		36,660		22,710	23,229	
<i>Establishment—</i>	1	1	Superintendent (200—300)	2,880		2,760		2,760		2,660	
	3	3	Munshis, 2 (300—400), 1 (150—250)	10,200		10,420		12,240		8,024	
	1	1	Pundit, 1 (160—200)	2,040		1,920		1,800		2,144	
	1	1	Librarian (60—75)	760		620		720		708	
	5	6	Clerks, varying between 150 and 40	3,850		4,100		4,140		4,237	
	8	8	Servants, varying between 25 and 11	1,250		1,020		900		1,026	
			Caretaker's establishment	250		160		250		303	
			Honorarium	...		...		...		1,800
					21,230		21,000		22,810	20,902	
<i>Allowances—</i>			Travelling and other allowances	3,000		3,260		3,000		3,230	
					3,000		3,260		3,000	3,230	
<i>Supplies and Services—</i>			Remuneration for conducting Examinations	2,000		1,800		1,300		1,623	
			Other supplies	...		...		750		409
					2,000		1,800		2,050	2,122	
<i>Contingencies—</i>			Service postage and telegram charges	1,000		1,000		500		240	
			Other contingent expenditure	1,520		980		990		1,365	
					2,520		1,980		1,490	1,605	
			Rounding							—60	
			Total		53,500		64,700		52,000	51,088	
Examination for Northern India Salt Department Officers					1,000		800		800	821	
Examination of General List officers of the Finance Department					1,500		1,500		1,500	1,327	
Total Examination						56,000		67,000		54,300	53,236
Carried over					1,52,000		1,20,000		1,06,200	1,07,204	

MISCELLANEOUS DEPARTMENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,52,000		1,20,000		1,06,200		1,07,804
			Explosives.								
<i>Salaries—</i>	1	1	Chief Inspector of Explosives (1,450—50—2,000)	18,560		31,730		29,820		38,700	
	2	2	Inspectors of Explosives (600—50—800), (770)	15,840		16,490		14,870		15,007	
	1	1	Personal Assistant to the Chief Inspector (400—550) + L. A. 100	7,800		7,880		6,600		4,871	
					42,200		56,150		51,390		48,578
<i>Establishment—</i>	5	7	Clerks (varying between 50 and 300)	10,820		9,000		5,040		4,300	
	8	8	Servants, 1 (15—20), 7 (11—13)	1,130		960		940		937	
			Caretaker's establishment	90		60		90		81	
			Charges for preparing Alphabetical Index	40		40		40		40	
					12,080		10,060		6,110		5,358
<i>Allowances—</i>			Travelling allowance	19,000		19,000		16,400		18,861	
			House-rent and other allowances	2,570		2,820		8,570		7,558	
					21,570		21,820		24,970		26,417
<i>Contingencies—</i>			Contingencies		2,030		1,870		2,420		2,491
			For rounding		+120		100		10		
			Total		78,000		90,000		84,800		82,814
			Controller of Patents and Designs.								
<i>Salaries—</i>	1	1	Controller of Patents (1,400—1,800)	16,800		26,970		13,720	}	27,247	
	...	2	Assistant Examiner of Patents (200)	4,800		2,350					
					21,600		29,320		13,720		27,247
<i>Establishment—</i>	1	1	Superintendent (300—400)	4,560		...		4,800		360	
	6	8	Clerks varying between 300 and 50	11,300		16,000		10,830		13,225	
	8	11	Servants 1 (30), others varying between 24 and 10	1,810		1,500		1,240		1,221	
			Caretaker's establishment	200		100		120		168	
					17,870		17,600		16,990		14,974
<i>Allowances—</i>			Allowances		1,190		880		570		857
<i>Supplies and Services—</i>			Charges for printing Patent Specifications		5,000		5,000		5,000		3,048
<i>Contingencies—</i>			Contingencies		2,680		2,580		2,270		3,335
			For rounding		-340		-380		-50		...
			Total		48,000		55,000		38,500		49,461
			Carried over		2,78,000		2,65,000		2,29,500		2,39,509

MISCELLANEOUS DEPARTMENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Actuary to the Government of India.								
			Brought forward		2,78,000		2,65,000		2,29,500		2,39,509
Salaries—	1	1	Actuary (2,000).	24,000		22,770		24,000		26,963	
					24,000		22,770		24,000		26,863
Establishment—	1	1	Assistant Actuary		5,400		1,890		4,800		3,572
Allowances—			Travelling Allowance		1,200		240		1,200		183
			Lump provision for rounding		+400		+100				
			Total		31,000		25,000		30,000		30,618
			Inspector of Factories		100		100				103
			For rounding		-100		-100				
			Total		...		...		...		103
			MISCELLANEOUS.								
Food Stuffs Branch of the Revenue and Agriculture Department				29,000		34,800		37,500		1,43,089	
Do.	do.			49,820		42,400		14,500			
Cost of Java Quinine				...		...		...		22,60,231	
Controller of Passages				...		...		...		16,723	
Controller of Cotton Cloth				...		...		...		46,572	
Provincial Director of Civil Supplies				...		6,800		450		34,862	
Agent to the Shipping Controller				...		8,800		2,500		72,965	
Tea Commission				...		4,000		...		75	
			For rounding	+180		+200		+50			
			Total		79,000		97,000		55,000		25,74,517
			Carried over		3,88,000		3,87,000		3,14,500		28,44,747

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		3,88,000		3,87,000		3,14,500		28,41,747
Indian War Memorial.											
Salaries--	1		Secretary								
Establishment--	1	1	Clerk (200--300)	3,580			2,840		3,120		
	7	7	Servants 2 (8), 5 (20)	1,390					1,990		
				4,920			2,500		4,510		
Allowances--			Allowances	420							43,902
Supplies and Services--			Freight charges	500	420				2,000		
			Purchase and display of exhibits and memorial collection	1,000		7,000			5,000		
				1,500		7,000			7,000		
Contingencies--			Contingencies		1,110		2,160		3,810		
			For rounding		x 50				x 680		
			Total		8,000		16,000		16,000		43,902
Metallurgical Inspector.											
Salaries--	1		Metallurgical Inspector (1,750)	21,000							
	2		Assistant Metallurgical Inspectors 1 (750-1,000) 1 (825)	21,900							
					42,900						
Establishment--	3		Laboratory Assistants 1 (120-200) 1 (80), 1 (70)	3,480							
	2		Inspection Assistants (100-200)	2,400							
	1		Clerks 1 (160), 1 (80), 1 (60), 1 (50), 1 (40) and 6 Servants	9,120							
			Bonus to non-pensionable Establishment.	1,000							
			Lump provision for increase of pay of subordinates	4,240							
Allowances--			Travelling allowance	1,200	20,240						
			Other allowances	1,750	2,950						
Supplies and Services--			Freight and Electric Charges of Machinery	5,000							
			Petty construction and repairs	30,000							
			Chemicals and apparatus	2,600	37,800						
Contingencies--			Contingencies		4,350						
			Probable savings		-8,000						
			Rounding		-40						
			Total		1,00,000		50,000		60,000		
			Carried over		4,96,000		4,53,000		3,90,500		28,88,649

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Actuals, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		6,47,000		5,59,000		4,85,500		28,89,806
			INDIAN STORES DEPARTMENT.								
			General Department.								
Salaries—	...	1	Chief Controller of								
			Surplus at Stores 1,750	21,000							
		1	Assistant Chief Controller (500)	6,000							
		1	Officer on special duty (1,500)	18,000							
Establishment—	...	8	Clerks (100) for 9 months	7,200							
					52,200						
			Intelligence and Contract Section								
Salaries—	...	1	Controller of Leather Textile purchase (1,200—1,600) for 9 months	10,800							
		1	Controller of Engineering, Oils, etc. (1,200—1,600) for 9 months	10,800							
Establishment—	...	32	Clerks (100) for 9 months	28,800							
					50,400						
			Inspection Section.								
Salaries—	...	1	Chief Inspector of Stores (2,250—2,750) for 9 months	20,250							
Establishment—	...	5	Clerks (100) for 9 months	4,500							
					24,750						
			Finance Section.								
Salaries—	...	1	Finance Officer (800—1,000) for 9 months	7,200							
Establishment—	...	10	Clerks (100) for 9 months	9,000							
					16,200						
			Purchasing Section.								
Salaries—	...	2	Purchasing Officer, Calcutta (1,000) (1,000) for 9 months	25,200							
		2	Purchasing Officer, Bombay (1,300) (750) for 9 months	22,950							
		1	Purchasing Officer, Cawnpore (1,500) for 9 months	13,500							
Establishment—	...	28	Clerks (100) for 9 months	25,200							
					86,850						
			Inspection Section.								
			Charges on account of Test house for 9 months	61,560							
			Charges on account of Metallurgical Inspectorate for 9 months	99,750							
					1,61,310						
			Inspection Depots.								
Salaries—	...	4	Inspectors (Engineering, Electrical, Textiles and Leather, (1,000—1,500) for 9 months	36,000							
		5	Assistant Inspectors, Textiles, etc. (800—1,000) for 9 months	36,000							
		10	Examiners 1 (700—900) 9 (550—650) for 9 months	50,850							
Establishment—	...	95	Clerks (100) for 9 months	85,500							
					2,08,850						
			Lump provision for leave allowances of Officers and Establishment		85,500						
			Lump provision for menial staff		33,850						
			Travelling allowance		60,500						
Allowances—			Rents	75,000							
Contingencies—			Other contingencies	1,16,320							
					1,91,320						
					9,71,030						
			Deduct—Cost of Alipur Test House and Metallurgical Inspector and Staff for 9 months		-1,71,000						
			For rounding		-30						
			Total		8,00,000		...		2,53,000		
			Lump correction						+1,300		
			Total Miscellaneous Departments		14,47,000		5,59,000		7,39,800		28,89,306
			Non-Voted		2,35,000						
			Voted		12,12,000						

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward		4,35,000	2,58,470	4,65,040		2,58,932		
			CALCUTTA CIRCLE.								
<i>Salaries—</i>	1	1	Deputy Controller (300—1,500 + L. A. 200)	15,980	23,050	13,800	13,198				
	1	1	Assistant Controller (300—1,500 + H. A. 125)	9,640	5,780	6,640	8,764				
	1	1	Assistant Accounts Officer (500—800 + L. A. 100)	9,360	10,760	8,900	6,672				
			Issue Officer	...	...	...	...
			Officer of other provinces	...	...	...	890			
				34,980	39,540	29,340	29,024				
			Treasurer's Department.								
<i>Establishment—</i>	1	1	Treasurer (700—20—900)	8,680	8,400	8,400	8,595				
	1	1	Deputy Treasurer (300—10—400)	3,740	4,000	3,000					
	5	7	Assistant Treasurers, 3 (200—10—250), 4 (150—10—200)	15,380	14,000	8,400	11,352				
	8	13	Tellers, (125)	19,500	25,000	9,600					
	159	184	Clerks, (40—3—100)	1,52,600	1,75,000	88,560	1,25,516				
	68	65	Shroffs, 2 (60), 63 (30—2—50)	35,380	34,000	22,980	27,184				
	108	112	Servants, (8 to 45)	17,120	18,930	13,460	14,069				
	...		Temporary allowance to menials	1,060	1,270	1,270	...				
	...		War allowance	...	4,000	4,000	...				
				2,53,460	2,84,600	1,59,670	1,86,716				
			General Department.								
	3	3	Superintendent, 1(350), 1(300) 1(250)	10,800	10,700	9,600	13,867				
	3	3	Assistant Superintendents 3 (150—20—200)	5,820	5,500	4,800					
	129	72	Clerks 3 (125) 69 (40—3—100)	71,600	85,280	73,480	70,218				
	58	69	Servants (8 to 30)	9,920	9,820	7,510	8,027				
	1	1	Carelaker (100) P. A. 25	1,500	1,200	1,200	400				
			Temporary Allowance to menials	810	660	660	2,842				
				1,00,450	1,13,160	97,250	94,654				
<i>Allowances—</i>			House-rent and other Allowances	1,500	1,170	1,500	1,340				
			Travelling Allowance	20,000	20,000	40,000	39,240				
			Compensation for dearness of food	...	1,200	...	2,675				
				21,500	22,370	41,500	33,155				
<i>Supplies and Services—</i>			Freight on Europe stores	2,000	2,000	5,000	520				
			Purchase of gunny bags	8,000	5,000	8,000	7,231				
			Other petty supplies	800	3,400	3,400	6,434				
				10,800	10,400	16,400	14,185				
			Carried over	4 4,21,190	4,70,070	3,44,160	3,57,934				
				4 4,35,000	2,68,470	4,65,040	2,58,932				

CURRENCY.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward	4,35,000	4,21,100	2,58,470	4,70,070	4,65,010	3,44,160	2,58,932	3,57,934	
<i>Contingencies—</i>									
Rents, rates and taxes	7,720		7,720		7,720		7,716		
Service postage and telegram charges	5,000		5,000		5,000		4,414		
Lighting charges	4,500		4,500		4,500		4,751		
Cart and cooly hire	6,000		6,000		3,000		6,078		
Other contingent charges	21,270		21,500		19,920		18,103		
		41,490		44,720		40,140		41,062	
Total		4,65,680		5,14,790		3,84,300		3,98,996	
OTHER CHARGES.									
Allowance to the Imperial Bank of India		7,00,000		5,41,800		5,52,300		5,18,876	
Charges for Remittance of Treasure		1,34,600		1,34,000		2,21,600		1,56,988	
Loss by Exchange on Local Transactions		4,000		4,000		1,50,000		2,10,337	
Refunds of value of old currency notes credited to Government.		1,000		1,000		1,000		1,485	
For rounding		-280		-60		-240		...	
Total India		17,40,000		14,54,000		17,74,000		15,45,614	
Non-Voted		97,000		...		...		...
Voted		16,43,000		...		...		...

	Numbers.		Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	1920-1921.	1921-1922.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MADRAS CIRCLE.										
<i>Salaries—</i>	1	1	8,800				6,000		5,938	
	...	1	8,520				...	6,000	...	5,938
				17,320		14,900				
General Department.										
<i>Establishment—</i>	2	3								
			6,240				4,440			
	1	2	2,400				1,200			
	36	35	24,080				17,880			
	13	13								
			2,020				1,660			
			1,010				...			
Treasurer's Department.										
	1	1	5,040				4,320			
	4	4								
			7,200				5,640			
	4	4	4,400				3,600			
	46	48	23,900				21,240			
	18	18	7,370				4,260			
	22	27								
			4,330				2,710			
			2,370				...			
				1,00,760		1,19,000		66,950		77,373
<i>Allowances—</i>			9,000		9,500		6,000		4,594	
			1,500		2,200		10,100		11,721	
				10,500		11,700		16,100		16,315
<i>Contingencies—</i>			4,500		4,500		3,500		4,468	
			9,290		9,000		7,860		6,675	
				13,790		13,500		11,360		11,143
				2,500			...			
				5,000			...			
				30			-10			
				1,49,900		1,59,100		1,00,400		1,10,769
OTHER CHARGES.										
Allowance to Imperial Bank of India				...		46,500		46,500		44,945
Charges for remittance of treasure				60,000		60,000		45,000		37,965
For rounding				100		400		100		
Total Madras				2,10,000		2,66,000		1,92,000		1,93,679

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—			DEPUTY CONTROLLER OF THE CURRENCY, BOMBAY.								
	1	1	Deputy Controller of the Currency, 2,250—2,350	28,040				24,000			
	1	1	Assistant Accounts Officer 500—800	8,330				7,320			
			Leave allowance to Gazetted Officers	3,750				...			
Establishment—					40,120		37,000		31,920		5,000
	2		Superintendents (250-20-450)	8,100				6,000		2,883	
	20		Clerks (50-4-90-3-150—5—170) (30-14-45-1-60)	21,250				25,300		..	
	8		Servants (varying between 11 and 15)	1,750				2,270		75	
			Temporary establishment	2,000				4,800		1,139	
Allowances—					33,100		36,000		38,270		8,597
Contingencies—			Travelling allowance	1,500				1,500		76	
			House rent allowance	670				..		...
			Service postage and telegrams	14,000	2,170		2,500	10,000	1,500	7,540	76
			Advertisement charges	9,000				20,000		1,266	
			Purchase and repairs of furniture	1,000				3,000			
			Office expenses and miscellaneous	3,300				3,210			
			Total	...	1,02,690		1,18,000		1,07,300		17,479
			BOMBAY CIRCLE.								
Salaries—			Assistant Accountant General (900—950).	11,250				9,000		7,627	
	1	1	Issue Officer (500—550)	6,180				5,760			
	1	1	Coin Officer (500—550)	6,170		34,000		7,200		17,047	
			Local Allowance	2,400				2,400		..	
			Treasurer's Department.		26,000		34,000		24,360		24,674
Establishment—			7 Treasurers, Deputy and Assistant Treasurers 3 (150-10-200), 2 (200-10-250), 1 (300-10-430), 1 (700-20-900).	23,160		27,000		16,740		16,853	
	96		Clerks 89 (50-3-80-2-100), 7 (125)	82,420		68,000		48,180		70,248	
	31		Head Shroffs and Shroffs 1 (80), 30 (50-2-70).	21,530		13,000		9,000		13,237	
	81		Servants (varying between 10 to 15)	11,350		10,000		6,840		9,154	
			Local allowance	5,830		...		27,460		...	
			Temporary establishment	...	1,44,290	6,000	1,24,000	...	1,08,220	18,883	1,27,875
			General Department.								
	2		Superintendents 1 (350) 1 (300)	7,800		11,000		6,300		7,175	
	49		Clerks 3 (150-10-200) 3 (125) 43 (50-3-80-2-100).	47,820		45,000		34,860		45,866	
			Servants varying between 10 to 15.	4,160		4,000		3,080		3,812	
			Local Allowance	2,090		...		15,640		...	
			Temporary Establishment	...	61,870	18,000	78,000	...	59,880	7,093	63,746
Allowances—			Travelling allowance	12,000		8,000		12,000		12,585	
			House-rent allowance	9,240		5,000		3,460		3,444	
			Compensation for dearness and food	...		200		...		254	
			Over time allowance	...	21,240	16,800	30,000	...	15,460	3,189	19,473
Contingencies—			Cost of coining gold bullion into sovereign	..				..		1,70,758	
			Bags and remittance charges	40,000				88,000		53,987	
			Rents, rates and taxes	1,200				860		970	
			Service postage and telegrams	10,000				8,000		9,520	
			Electric lighting and fans	1,800				1,600		2,168	
			Purchase and repairs of furniture	3,000				3,300		2,916	
			Office expenses and miscellaneous	18,000				14,570		23,201	
			Payments on account of lost currency notes	...	74,000		85,000	...	66,330	1,191	2,63,811
			Total		3,27,400		3,51,000		3,74,250		4,99,578
			Carried over		4,30,000		4,69,000		3,81,550		5,17,067

	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				4,30,090		4,69,000		3,81,550		5,17,057
			Brought forward							
			KARACHI CIRCLE.							
<i>Salaries—</i>	1	1	Currency Officer, 1 (500-30-800)	6,860		8,000		7,920		10,745
			Treasurer's Department.							
<i>Establishment—</i>	2		Treasurer and Assistant Treasurer	4,500		5,000		4,080		4,581
			Teller 1 (250-10-300) 1 (125-5-150), . . . . .	...		900		900		1,064
	12		Clerks 2 (100), 10 (40-2-80)	9,540		4,700		3,360		4,428
	3		Potdars (30-2-50)	1,320		1,200		1,200		1,710
	6		Servants (varying between 10 and 13)	880		1,200		820		1,028
			Local allowance	480		...		2,980		...
			Personal allowance	720		...		...		...
			Temporary establishment . . . . .	...		1,500		...		1,463
				17,390		14,500		13,340		14,274
			General Department.							
	2		Superintendent and Assistant Superintendent 1 (200-5-290), 1 (100-5-125).	3,600		4,000		3,500		4,001
	6		Clerks 1 (100), 5 (40-2-80)	5,380		4,000		2,820		3,671
	4		Servants (varying between 10 to 14)	590		700		470		575
			Local allowance	290		...		2,040		...
			Temporary establishment . . . . .	...		300		...		461
				9,860		9,000		8,830		8,708
<i>Allowances—</i>			Travelling allowance	1,250		900		1,250		1,475
			House-rent allowance	480		1,600		480		543
				1,730		2,500		1,680		2,018
<i>Contingencies—</i>			Remittance charges	4,000		...		4,000		1,771
			Rent, rates and taxes	2,000		...		6,180		6,725
			Service postage and telegrams	4,000		...		4,000		2,489
			Office expenses and miscellaneous	4,950		...		2,700		3,845
				14,950		17,000		16,880		14,830
			Total Karachi circle	50,790		51,000		48,650		50,575
			OTHER CHARGES.							
			Allowances to Imperial Bank of India . . . . .	...		1,75,000		1,66,000		1,57,080
			Charges for remittance of treasure	1,75,000		1,75,000		2,50,000		2,64,241
			For rounding	120		...		-200		...
			Total Bombay and Karachi	6,56,000		8,70,000		8,46,000		9,88,953
			Non-voted	28,000		...		...		...
			Voted	6,28,000		...		...		...
			BENGAL.							
			OTHER CHARGES.							
			Charges for remittance treasure	25,000		20,000		25,000		6,554
			Total Bengal	25,000		20,000		25,000		6,554

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAWNPORE CIRCLE.											
<i>Salaries—</i>	1		Currency Officer (950) Lump provision for leave allowance	11,400 1,600		14,500 ...		6,000 ...		7,694 ...	
					13,000	14,500		6,000		7,694	
TREASURER'S DEPARTMENT.											
<i>Establishment—</i>	2		Treasurer and Assistant Treasurer 1 (300-400), 1 (125-150).	5,280		4,400					
	29		Tellers Clerks 4 (100), 25 (40-80)	...		2,500 19,300				21,228	
				25,710		26,200				24,228	
COIN SECTION.											
	15		Shroffs, 1 (60), 14 (30-50)	6,700		6,000					
	7		Servants (varying between 19 and 12)	1,240		3,000		27,390		1,605	
				7,940		9,000				1,605	
GENERAL DEPARTMENT.											
<i>Establishment—</i>	2		Superintendent 1 (200), 1 (125)	3,900		3,500				...	
	16		Clerks 2 (100), 14 (40-80)	11,180		...				...
	10		Servants (varying from 23 to 12)	1,950		...				...
			Temporary Establishment	...		13,000				7,099	
					50,680	51,800		27,390		82,982	
<i>Allowances—</i>			Travelling allowance	3,000		1,500		3,000		1,690	
			Other allowances	430		500		1,890		2,819	
					3,430	2,000		4,890		4,009	
<i>Supplies and Services—</i>			Cost of chests, bags and locks			2,500		200		2,500	26
<i>Contingencies—</i>			Service postage and telegram charges	4,000		3,500		4,000		3,401	
			Other contingent expenditure	12,260		10,100		9,920		21,090	
					16,260	13,600		13,920		24,491	
			For rounding		180						
			Total		86,000	82,100		54,700		69,152	
EXCHANGE TREASURY, ALLAHABAD.											
<i>Salaries—</i>			Share of salary of officer in charge		2,190	4,500		4,500		...	
TREASURER'S DEPARTMENT.											
<i>Establishment—</i>	1	1	Treasurer (150-200)	830		3,000		2,100			
	2	2	Tellers, 1 (40-60), 1 (30)	370		1,470		1,080			
	1	1	General assistant (40-55)	230		1,520		660		9607	
	1	1	Note examiner (30-50)	190		800		500			
	16	16	Money testers, 1 (30), 6 (25), 9 (20)	1,490		6,000		4,320			
	1	1	Apprentice (25)	100		410		300		851	
	8	8	Daftari and coolies 1 (17), 7 (13)	440		1,340		770			
				3,650		14,540		10,030		10,458	
GENERAL DEPARTMENT.											
	1	1	Clerk (40-55)	180		...		480			
	1	1	Servant (12)	50		160		90			
				3,880		...		10,600			
			For rounding	-50				...			
					3,880	14,700		10,600		10,458	
			Carried over		6,020 86,000	19,200 82,100		15,100 54,700		10,458 69,152	

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Salaries—</i>	1	1		15,150		15,150		11,400		10,737	
			BURMA CIRCLE.								
			<i>Currency Officer (1,250—1,300.</i>								
			GENERAL DEPARTMENT.								
<i>Establishment—</i>	2	2	Superintendent and Assistant Superintendents 1 (200—300+ P. A. 60), 1 (125—150)		6,120					6,120	
	44	22	Clerks 2 (125), 20 (40—100)		19,320						
	17	14	Servants (varying between 15 and 45)		3,180					3,689	
			TREASURER'S DEPARTMENT.								
	1	1	Treasurer (400—600)		5,040					4,493	
	4	4	Deputy and Assistant treasurers 1 (200—300), 3 (125—150)		7,440	1,12,130		1,04,890		7,267	
	67	47	Clerks (40—100)		38,040					55,105	
	3	4	Tellers (125)		6,000					4,018	
	25	18	Shroffs 1 (60), 15 (30—50), 2 (40—55)		10,390					10,248	
	37	37	Servants (varying between 15 to 35)		8,350					564	
			Temporary Establishment—Works		...	2,000		...			
			Lump provision for leave allowances and increments		4,400	...		...
			Deduct probable savings due to reduction of establishments		...			-14,030		...	
					1,08,280		1,14,130		90,860	96,449	
<i>Allowances—</i>			Travelling allowance		2,500	2,000		1,500		1,311	
			House rent and other allowances		29,340	36,000		31,260		26,917	
						31,840		32,760		28,228	
<i>Contingencies—</i>			Purchase of chests and locks		810	800		810		226	
			Service postage and telegram charges		2,000	1,800		1,300		1,495	
			Purchase of furniture		820	580		500		349	
			Office expenses and miscellaneous		7,640	5,300		5,000		4,807	
			Telephone rent		150	150		150		150	
			Peons' clothing		900	810		790		793	
			Freight, shipping and landing charges		1,000	1,000		500		1,386	
			Pay of menials		480	480		390		398	
						13,800		10,720		9,549	
			For rounding		-70	...		40		...	
			Total			1,69,000		1,78,000		1,44,868	
			OTHER CHARGES.								
			Charges for remittance for treasure			45,000		1,40,000		45,000	
			For rounding			...		500		...	
			Grand Total			2,14,000		3,18,000		1,90,000	
			Non-voted			15,000		...		...
			Voted			1,99,000		...		...
			BIHAR AND ORISSA.								
			Charges for remittance of treasure			25,000		21,000		39,000	
			CENTRAL PROVINCES.								
			Charges for remittance of treasure			60,000		70,000		25,000	
			ASSAM.								
			Charges for remittance of treasure			16,000		15,000		18,674	

Demand No. 41.

MINT.

Rs. 21,45,000.

	Numbers.		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CALCUTTA MINT.											
Direction.											
<i>Salaries—</i>	1	1	<i>Mint Master</i> (3,000)	36,000							
	1	1	<i>Deputy Mint Master</i> (1,250—1,500)=13,000 Less Probable Savings 15,000 . . . . .	...		46,660		36,000		38,535	
					36,000		46,660		36,000		38,535
<i>Establishment—</i>	1	1	Bullion Registrar (500—650)	7,800		7,670		6,840		6,654	
	1	1	Accountant (400—500)	5,760		5,700		4,680		4,283	
	1	1	Deputy Bullion Registrar (200—400)	3,840		4,000		3,840			
	1	2	Dy. Accountant (200—300)	5,100		5,000		4,860		24,114	
	22	22	Clerks (40—3—70—5—120—8—200)	19,600		21,000		14,720			
	1	1	Warder (250)	3,000		3,050		2,400		2,255	
	8	8	Servants (varying between 12 and 25)	1,230		1,200		1,190		1,051	
			Temporary establishment . . . . .	...		...		220		...	
					46,380		47,620		38,750		38,557
			Total		82,330		94,280		74,750		76,892
Bullion Establishment.											
<i>Establishment—</i>	1	1	Bullion-keeper (500)	6,000		6,000		4,800		6,780	
	1	1	Deputy Bullion-keeper (200)	2,400		2,500		1,980			
	19	19	Assistant Bullion-keepers and clerks (45—3—75—5—125)	15,950		13,500		10,740		10,185	
	3	3	Sircars, Mohurrifs, Amins and Potdars, 1 (45—50), (30—35) (20—25)	1,220		1,200		1,140		1,153	
	6	6	Guards and Servants varying between (11 and 25—)	850		700		890		709	
			Total		26,420		23,900		19,550		18,827
			Carried over		1,08,750		1,18,180		94,300		95,719

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21	1921-22	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,08,750	1,18,180	94,300	95,719		
<i>Establishment—</i>			Operative establishment.							
	1	1	Head Engineer (600—800)	9,600	8,000	6,960	6,804			
	10	10	Engineers 10 (250—10—400—15—550)	41,040	37,000	40,740	41,619			
	3	3	Melters 3 (250—10—400—15—550)	15,480	18,000	9,660	14,625			
	1	3	Engravers 2 (120—10—200), (450—10—500)	7,200		6,000				
	1	1	Labourers, etc. 1 (15)	180		160				
	1	1	Draftsman (60—120)	970		780				
			Extra establishment and extra hour's pay	3,50,000	3,50,000	4,00,000	5,97,683			
			Temporary Mechanical and Electrical Engineer	8,500	1,000	2,310				
			Total	4,32,970	4,14,000	4,66,610	6,60,731			
<i>Salaries—</i>			Assay establishment.							
	1	1	Assay Master (1,750—100—2,250) Less Probable Savings (9,740)	17,260	24,960	27,000	48,785			
	1	1	Deputy Assay Master (500—1,200)	6,230	4,850	15,460				
			Total	23,490	29,810	42,460	48,785			
<i>Establishment—</i>			4	4	Clerks, 1 (500—650), + P. A. 50 (250—450), (90—120), (75—90)	14,220	9,000	8,160	8,208	
	14	14	Servants (varying between 50 and 10)	6,410	3,100	3,050	2,898			
			Extra hours' pay . . . . .	...	3,500	7,000	5,947		
			Temporary establishment	480	600	680	670			
			Total	21,110	16,200	18,840	18,718			
			Total	44,600	46,010	61,300	67,508			
<i>Allowances—</i>			House-rent and other Allowances		6,060	5,050	6,160	5,170		
			Travelling allowance		1,500	3,000	1,200	1,218		
			Total		7,560	8,050	7,360	6,388		
<i>Supplies and Services—</i>			Manufacture of scales and weights		1,000	1,000	4,000	780		
			Freight on Europe stores		2,000	2,000	5,000	1,933		
			Other petty supplies		400	400	400	1,256		
			Total		3,400	3,400	9,400	3,919		
<i>Contingencies—</i>			Service Postage and Telegram Charges		2,000	1,200	2,000	1,347		
			Rents, rates, and taxes		40,500	37,400	30,090	37,404		
			Landing and Shipping Charges		10,000	13,000	15,000	13,419		
			Miscellaneous		73,190	73,020	33,140	1,65,169		
			Menial charges		2,500	2,400	1,750	2,297		
			Removal of rubbish		2,400	1,800	2,400	1,760		
			Total		1,30,590	1,28,820	84,380	2,21,396		
<i>Special charges—</i>			For construction of a melting and refining shedl . . . . .		...	...	...	16,924	
			Lump provision for revision of establishment . . . . .		...	...	1,00,000	...	
			For Rounding		30	40	50	...		
			Total Carried over		7,27,900	7,18,500	8,23,400	10,72,580		

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward		7,27,900	7,18,500	8,23,400	10,72,580			
		Less on Coinage.								
		1,50,000		1,50,000		2,50,000	4,86,434			
		50,000		30,000		70,000	64,306			
		20,000		36,000		60,000	45,578			
		7,400		12,000		7,400	15,235			
		TOTAL		2,27,400	2,28,000	3,87,400	6,11,553			
		Purchase of Local Stores.		3,27,000	3,27,000	3,95,000	5,59,981			
		For rounding		-300	500	200				
		Total		12,82,000	12,74,000	16,06,000	22,44,114			
		Non-voted		53,000						
		Voted		12,29,000						
		DETAILS.								
		BOMBAY MINT.								
		Direction.								
<i>Salaries—</i>	Number.									
	1920-21	1921-22								
	1	1	<i>Mint Master, (3,000)</i>	36,000	} 38,000	24,000	31,988			
	1	1	<i>Deputy Mint Master, (1,550)</i>	18,600		15,000	10,074			
				54,600	38,000	39,000	42,062			
<i>Establishment—</i>	...		Assistants to the Mint Master,	...	19,000	11,280	12,937			
		1	Accountant (500)	6,000	6,500	5,400	5,273			
		1	Deputy Accountant (300)	3,600	3,500	3,600	2,632			
		18	Clerks 1 (192), 1 (176), 1 (168), 1 (144), 3 (105), 1 (100), 1 (90), 3 (75), 6 (50)	20,520	19,000	15,220	14,530			
		34	Mint Guards 1 (250), 1 (24), 1 (20), 1 (18), 10 (13), 20 (12)	8,540	6,100	6,970	5,444			
			Temporary establishment	10,000	10,900	10,000	13,380			
				48,660	65,000	52,470	54,196			
		Carried over		1,03,260	1,03,000	91,470	96,258			
				12,82,000	12,74,000	16,06,000	22,44,114			

	Number.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				12,82,000		12,74,000		16,06,000		22,44,114
			Brought over	1,03,260		1,03,000		91,470		96,258
			Bullion Establishment.							
	2		Bullion Registrar and Deputy Bullion Registrar, 1 (650), 1 (200)	10,200	...	...	...	...	...	...
	2		Bullion-keeper and Deputy Bullion-keepers 1 (500), 1 (200)	8,400	8,900		6,780		7,472	
	11		Assistant Bullion-keepers, 1 (125), 7 (120), 1 (105), 1 (100), 3 (72), 4 (45)	10,150	12,500		8,520		9,173	
	4		Weighers, 1 (25), 2 (20), 1 (13)	940	1,300		1,380		1,495	
			Temporary establishment	30,000	34,000		30,000		57,668	
			Total	59,690	57,000		46,680		75,808	
			Operative Establishment.							
	11		Engineers, 1 (600), 1 (535), 1 (490), 1 (370), 1 (290), 1 (270), 2 (260), 3 (250)	45,900	45,500		42,590		39,571	
	4		Engravers, 1 (450), 1 (160), 1 (100), 1 (52)	9,140	4,500		3,700		3,710	
	1		Draftsman (140)	1,680	2,000		1,320		1,210	
	4		Melters, 1 (525), 1 (360), 1 (260), 1 (130)	15,300	10,000		8,760		7,007	
			Mechanics and Labourers (at various rates)	6,610	7,000		6,610		7,263	
			Temporary establishment	1,00,000	2,65,000		1,00,000		4,07,268	
			War allowance	5,020	...		5,000		...	
			Total	1,83,650	3,34,000		1,67,980		4,66,027	
Allowances—			Travelling allowances	450	450		450		1,213	
			House rent and other allowances	20,400	14,050		14,000		12,451	
			Overtime and holiday allowances and fees	20,000	20,000		50,000		2,50,253	
			Grain Compensation allowance	1,000	1,000		1,500		91	
			Total	41,850	35,500		65,950		2,64,008	
Contingencies—			Freight on Europe stores	3,000	...		3,000		2,428	
			Rents, rates and taxes	2,520	...		1,300		1,715	
			Service postage and telegrams	1,000	...		2,000		...	
			Office expenses and miscellaneous	26,000	...		24,000		35,848	
			Water supply	...	...		...		5,417	
			Gold refinery	...	...		...		2,254	
			Total	32,520	38,500		30,300		47,660	
				4,20,970	5,68,000		4,02,380		9,49,759	
			Carried over	12,82,000	12,74,000		16,06,000		22,44,114	

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought over		12,82,000		12,74,000		16,06,000		22,44,114	
			Master's Establishment.		4,20,970		5,68,000		4,02,380		9,49,759	
Salaries—												
	1	1	Assay Master 1 (1,950)	23,400	42,000		22,200		36,140			
	1	1	Deputy Do. 1 (1,400)	16,800			10,200		...			
	1	1	and Do. Do. 1 (750)	9,000			...		...
Establishment—					49,200		42,000		32,400		36,140	
			6 Clerks 1(650), 1(290), 1(168) 1(120) 1(90) and 1(60)	16,540		9,500	9,540		7,835			
			18 Servants 1(70), 1(40), 2(35), 3(30), 7(25), 1(18), 1(12), 1(11), and 1(10)	5,930		5,000	3,540		4,795			
			Temporary establishment	140		600	400		638			
			War allowance	290			1,440		...			
Allowances —					22,900		15,000		14,920		13,268	
			Overtime and extra pay	300		2,750	9,000		10,649			
			House-rent and other Allowances	6,100		14,009	4,610		6,254			
			Compensation allowance in lieu of fees	9,280				9,270		...		
			Compensation for dearness of food	40				110		81		
			Travelling allowance	300		200	...		1,384			
Contingencies—					16,020		17,000		22,390		18,368	
			Miscellaneous contingent expenditure		1,200		6,000		1,540		1,797	
			Total		89,320		80,000		71,750		69,573	
Special charges—												
			Lump provision for Electrification of Mint.	...	1,10,000		...		3,00,000			
			Branch of Royal Mint	...	...		...		50,000		
Loss Coinage					1,00,000		1,50,000		2,00,000		4,01,532	
Purchase of Local Stores					3,00,000		3,00,000		3,00,000		6,15,864	
			For rounding		-290				-130			
			Total		10,20,000		10,98,000		13,24,000		20,36,728	
			Non-voted		1,04,000							
			Voted		9,16,000							
			GRAND TOTAL		23,02,000		23,72,000		29,30,000		42,80,842	
			Non-voted		1,57,000							
			Voted		2,45,000							

Demand No. 42.

EXCHANGE.

Rs. 3,28,54,000.

	£
(*) Net expenditure of the Central Government in England in 1921-22	27,145,800
	Rs.
(ii) Rupee equivalent of above at 2s. per rupee, the rate adopted for conversion in the accounts	27,14,58,000
(iii) Rupee equivalent of (i) at 1s. 8d. per rupee, the average rate assumed for the year 1921-22	32,57,50,000
(iv) Difference between (ii) and (iii) representing adjustment for exchange	5,42,92,000
(v) <i>Deduct</i> —Amount charged to Railways and Posts and Telegraphs	2,14,38,000
(vi) Balance chargeable to the head "Exchange" in respect of non-commercial heads	3,28,54,000

Demand No. 43.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND. (Except in North-West Frontier Province).

Rs. 1,19,50,000.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
CIVIL WORKS—EXPENDITURE IN-CHARGE OF PUBLIC WORKS OFFICERS.				
Civil Buildings . . . . .		...	88,08,500	91,74,500
Communications	88,52,000	...	18,06,500	14,42,786
Miscellaneous Public Improvements . . . . .		...	2,50,500	2,10,095
Establishment	18,76,500	...	19,43,500	15,92,569
Tools and Plant and Suspense	2,93,500	...	1,82,000	2,75,914
Reserve	8,72,000	...	36,98,000	...
Total	1,18,94,000	1,42,72,000	1,66,84,000	1,26,95,864
<i>Deduct—Non-voted expenditure</i>	<i>2,44,000</i>	...	...	...
Total Voted expenditure	1,16,50,000	1,42,72,000	1,66,84,000	1,26,95,864
CIVIL WORKS—EXPENDITURE IN-CHARGE OF CIVIL OFFICERS.				
Civil Buildings	92,600	68,600	1,92,450	52,999
Communications	66,920	27,500	66,920	21,747
Miscellaneous Public Improvements	12,890	11,230	12,990	19,919
Establishment	65,420	41,080	49,080	42,265
Allowances and contingencies	62,170	87,590	79,610	90,497
Total (voted)	3,00,000	2,36,000	4,01,000	2,27,427
Grand total	1,21,94,000	1,45,08,000	1,70,85,000	1,29,23,291
Non-voted	<i>2,44,000</i>	...	...	...
Voted	1,19,50,000	...	...	...

Abstract of demand for grant under Civil Works, in charge of Public Works officers.

Provinces.	NEW WORKS.		Works in progress.	Repairs.	TOTAL WORKS AND REPAIRS.		ESTABLISHMENT.			Tools and Plant and Suspense.	GRAND TOTAL.	
	Major.	Minor.			Voted.	Non-voted.	Voted.	Non-voted.	Total.		Voted.	Non-voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military Works Services including Gilgit . . . . .	...	1,00,000	1,05,000	2,00,000	3,34,000	71,000	1,02,300	...	1,02,300	6,200	4,42,500	71,000
Viceregal Estates	42,000	40,000	18,000	2,40,000	3,40,000	...	54,000	...	54,000	4,000	3,98,000	...
Delhi	20,000	2,00,000	1,55,000	9,20,000	12,95,000	...	2,55,000	...	2,55,000	1,49,000	16,99,000	...
Imperial Division at Dehra Dun	4,49,000	...	...	...	4,49,000	...	81,000	...	81,000	...	5,30,000	...
Madras . . . . .	...	15,000	...	30,000	45,000	...	9,500	...	9,500	500	55,000	...
Coorg . . . . .	...	7,000	20,500	1,50,000	1,77,500	...	69,800	13,200	83,000	20,500	2,67,800	13,200
Bombay . . . . .	...	70,000	4,23,500	1,80,000	6,73,500	...	1,46,000	...	1,46,000	10,000	8,34,500	...
Bengal . . . . .	...	1,00,000	6,000	5,50,000	6,56,000	...	1,28,000	...	1,28,000	10,000	7,94,000	...
Andaman and Nicobar Islands . . . . .	...	35,000	80,000	50,000	1,65,000	...	23,300	16,800	40,000	3,000	1,91,200	16,800
United Provinces	90,500	1,15,000	34,000	1,00,000	3,39,500	...	59,500	...	59,500	5,000	4,04,000	...
Rajputana . . . . .	...	98,000	2,36,000	3,25,000	6,59,000	...	93,020	64,980	1,58,000	31,000	7,83,020	64,980
Punjab . . . . .	...	13,000	74,500	35,000	1,22,500	...	20,000	...	20,000	2,000	1,44,500	...
Simla Imperial Circle	9,000	65,000	8,66,000	2,10,000	11,50,000	...	1,45,200	40,800	1,86,000	7,000	18,02,200	40,800
Rurma	10,000	35,000	75,500	80,000	2,00,500	...	43,000	...	43,000	3,000	2,46,500	...
Bihar and Orissa	1,61,500	15,000	56,000	35,000	2,67,500	...	60,000	...	60,000	4,000	3,31,500	...
Central Provinces . . . . .	...	13,000	59,000	15,000	87,000	...	18,700	...	18,700	1,300	1,07,000	...
Central India . . . . .	...	80,000	1,95,000	3,75,000	6,50,000	...	1,20,940	34,560	1,55,500	20,000	7,90,940	34,560
Hyderabad . . . . .	...	50,000	93,000	35,000	1,78,000	...	11,600	2,400	14,000	500	1,90,100	2,400
Assam . . . . .	...	7,000	...	1,70,000	1,77,000	...	38,000	...	38,000	2,500	2,17,500	...
	7,82,000	10,58,000	25,02,000	37,00,000	79,71,000	71,000	14,78,760	1,72,740	16,51,500	2,79,500	97,29,260	2,43,740
Reserve with the Government of India, Public Works Department.	...	...	...	...	...	...	...	...	...	...	8,72,000	...
Baluchistan	4,10,000	...	50,000	3,50,000	8,10,000	...	2,35,000	...	2,25,000	14,000	10,49,000	...
											1,16,50,260	2,43,740
											1,18,94,000	

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Statement showing detail of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.				
			Works in progress.	New works.	Total.		
			Rs.	Rs.	Rs.		
41—Civil Works, Imperial.	MILITARY WORKS SERVICES INCLUDING GILGIT.	Original Works—Major—Civil Buildings.	Presbyterian Church at Meerut	71,000	...	71,000	
			Aggregate provision for works costing Rs. 50,000 and under.	27,000	...	27,000	
				98,000	...	98,000	
			Original Works—Major—Civil Communications.	Aggregate provision for works costing Rs. 50,000 and under.	7,000	...	7,000
				Total major works	1,05,000	...	1,05,000
			Original Works—Minor	Lump sum provision for works costing Rs. 10,000 and under.	...	1,00,000	1,00,000
				Total original works	1,05,000	1,00,000	2,05,000
			Repairs	Lump sum . . . . .	...	...	2,00,000
				Total works and repairs . . . . .	...	...	4,05,000
			Establishment	Percentage payable to the Military Works Services for services of their establishments.	...	...	79,300
				Percentage payable to the Kashmir Darbar for use of Darbar establishment for works Gilgit.	...	...	23,000
				Total establishment . . . . .	...	...	1,02,300
			Tools and Plant	Percentage payable to the Military Works Services for use of Military Works tools and plant.	...	...	5,200
				Percentage payable to the Kashmir Darbar for use of Darbar tools and plant for works in Gilgit.	...	...	1,000
				Total tools and plant . . . . .	...	...	6,200
		GRAND TOTAL FOR MILITARY WORKS SERVICES. { Voted . . . . .	...	...	4,42,500		
		{ Non-voted . . . . .	...	...	71,000		
					5,18,500		

Statement showing details of the demand for Civil Works in charge of Public Works officers for 1921-22 - contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	Total.	
			Rs.	Rs.	Rs.	
41.—Civil Works, Imperial—contd.	VICEREGAL ESTATES.					
	Original works—Major—Civil Buildings.	Aggregate provision for works costing Rs. 50,000 and under.	18,000	42,000	60,000	
	Original works—Minor	Lump sum	...	40,000	40,000	
		Total original works	18,000	82,000	1,00,000	
	Repairs	Lump sum	...	...	2,40,000
		Total works and repairs	...	...	3,40,000
		SIMLA AND DELHI.				
	Establishment—Salaries	1 Superintendent		6,480
		2 Supervisors		3,600
		2 Electrical Supervisors		4,680
		3 Sub-overseers		1,596
		1 Accountant		2,000
		Office and petty establishment—				
		2 Storekeepers, 6 clerks, 2 draftsmen and 10 peons and chowkidars.		9,402
		Winter and dearness allowances		1,520
		Total salaries	...	...	29,278
Travelling allowances		Lump sum	...	...	5,122
Contingencies	Lump sum	...	...	3,000	
Audit charges	Payable to the Examiner of Accounts, Military Works services.	...	...	4,600	
	Total establishment for Simla and Delhi	...	...	42,000	
	CALCUTTA.					
	Percentage payable to the Government of Bengal for services of Bengal establishment.		...	...	12,000
	Total establishment for Viceregal Estates	...	...	54,000	
Tools and Plant and Suspense	Lump sum	...	...	4,000	
	GRAND TOTAL for Viceregal Estates			3,98,000		
	{ Voted	...	...	...
	{ Non-Voted	...	...	...
				3,98,000		

CIVIL WORKS—INCLUDING EXPENDITURE IN ENGLAND.

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	TOTAL.	
			Rs.	Rs.	Rs.	
11—Civil Works, Imperial—contd.	DELHI.					
	Original Works—Major—Civil Buildings.	Aggregate provision for works costing Rs. 50,000 and under.	...	20,000	20,000	
	Original Works—Major—Civil Communications	A raised and metalled berm road for cart traffic between Shahdra and Delhi along—side of the Grand Trunk road.	69,000	...	69,000	
		Reconstruction of the Delhi—Gurgaon road	78,000	...	78,000	
			1,47,000	..	1,47,000	
	Ditto—Miscellaneous Public Improvements.	Aggregate provision for works costing Rs. 50,000 and under.	8,000	...	8,000	
	Total major works		1,55,000	20,000	1,75,000	
	Original Works—Minor	Lump sum	...	2,00,000	2,00,000	
	Total original works		1,55,000	2,20,000	3,75,000	
	Repairs	Lump sum	...	...	9,20,000
	Total original works and repairs		...	...	12,95,000
	Establishment	Motor Bus Service for the conveyance of the Government of India establishment from New Delhi to the Temporary Imperial Secretariat and back.	...	...	80,000
		Lump sum provision for <i>pro rata</i> charge of the establishment in Delhi.	...	...	1,75,000
	Total establishment		...	...	2,55,000
	Tools and Plant.	Lump sum	...	...	19,000
	Suspense	Share of cost debitable to the Civil works grant of the Delhi Province on account of the city extension scheme.	...	...	1,80,000
	GRAND TOTAL FOR DELHI				16,99,000	
			{ Voted
			{ Non-Voted
	IMPERIAL DIVISION AT DEHRA DUN.				16,99,000	
	Original works—Major—Civil Buildings.	Buildings for the Economic Branch of the Forest Research Institute at Dehra Dun.	...	4,49,000	4,49,000	
Establishment—Salaries	Architect's fees for the preparations of the design for the Forest Research Institute at Dehra Dun.	...	..	21,000	
	Lump sum provision for <i>pro rata</i> charge of the establishment in Delhi.	...	...	60,000	
Total establishment		...	...	81,000	
GRAND TOTAL FOR IMPERIAL				5,30,000		
		{ Voted	...	...	...
		{ Non-Voted	...	...	...
Division at Dehra Dun.				5,30,000		

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.				
			Works in progress.	New works.	TOTAL.		
			Rs.	Rs.	Rs.		
41—Civil Works, Imperial—contd.	MADRAS.	Original works—Minor	Lump sum	15,000	15,000		
		Repairs	Ditto. . . . .	...	30,000	
			Total original works and repairs	...	45,000		
		Establishment	Percentage payable to Madras Government for services of Provincial establishments.	...	9,500		
		Tools and Plant	Percentage payable to Madras Government for use of Provincial tools and plant.	...	500		
			GRAND TOTAL FOR MADRAS { Voted . . . . .	...	55,000	
			{ Non-Voted . . . . .	...	...
					55,000		
		COORG.	Original works—Major—Civil Buildings.	Aggregate provision for works costing Rs. 50,000 and under—	2,000	...	2,000
			Ditto—Civil Communications	Metalling unmetalled portion of the Goincepall—Wynad road.	10,000	...	10,000
				Aggregate provision for works costing Rs. 50,000 and under.	8,500	...	8,500
					18,500	...	18,500
				Total major works	20,500	...	20,500
			Original works—Minor	Lump sum	7,000	7,000
				Total original works	20,500	7,000	27,500
	Repairs		Lump sum	1,50,000	
			Total original works and repairs	1,77,500	
	Establishment—Salaries		Direction				
			Office establishment—	2 Clerks and 1 peon	1,58
			Construction				
			1 Executive Engineer	13,200
			Local allowance to Executive Engineer	1,200
			2 Assistant Engineers	19,480
		Arrears of pay to above	4,000	
		1 Sub-Engineer	3,960	
		1 Supervisor	2,520	
		3 Overseers	4,800	
		1 Upper Subordinate temporary	1,740	
		6 Sub-Overseers	4,488	
		1 Accountant	3,240	
		Office and petty establishments—					
		14 Clerks, 3 draftsmen, 1 store keeper, 2 guard peons and 21 minials.	...	...	15,758
	Revision of pay of lower subordinates and office establishments.	...	...	4,000	
	Total salaries . . . . .	...	...	80,000	
Travelling allowances	Lump sum . . . . .	...	...	3,000	
	Total establishment . . . . .	...	...	83,000	
Tools and plant	Lump sum . . . . .	...	...	20,500	
	GRAND TOTAL FOR COORG, { Voted			2,87,800			
	{ Non-Voted			18,200			
				2,81,000			

CIVIL WORKS—INCLUDING EXPENDITURES IN ENGLAND.

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	TOTAL.	
			Rs.	Rs.	Rs.	
41—Civil Works—Imperial—contd.	BOMBAY.					
	Original Works—Major—Civil Buildings.	New Customs House at the Ballard Pier, Bombay.	38,000	...	38,000	
		Quarters for Preventive Officers of the Customs Department at Matunga.	50,000	...	50,000	
		Quarters for Preventive Officers of the Customs Department at Kesmari, Karachi.	40,700	...	40,700	
		Office and residential buildings in connection with Salt Works at Bhandup.	1,00,000	...	1,00,000	
		Office and quarters for the Customs staff at Hanbus (Keti-Buuder).	42,000	...	42,000	
		Aggregate provision for works costing Rs. 50,000 and under.	17,800	...	17,800	
			2,88,500	...	2,88,500	
		Original Works—Miscellaneous Public Improvements.	Pipe line water supply from Karachi to Maurypur salt works.	1,40,000	...	1,40,000
			Total major works	4,28,500	...	4,28,500
		Original Works—Minor	Lump sum	...	70,000	70,000
	Total original works		4,28,500	70,000	4,98,500	
	Repairs	Lump sum	...	...	1,80,000
		Total original works and repairs	...	...	6,78,500
	Establishment	Percentage payable to Bombay Government for services of Provincial establishment.	...	...	1,46,000
		Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant.	10,000
			GRAND TOTAL FOR BOMBAY	8,34,500
			
					8,34,500	
	BENGAL.					
	Original Works—Major—Civil Buildings.	Clearing old buildings and foundations, and levelling and dressing the area of the Victoria Memorial Gardens at Calcutta.	6,000	...	6,000	
		Original Works—Minor	Lump sum	...	1,00,000	1,00,000
	Total original works	6,000	1,00,000	1,06,000		
Repairs	Lump sum	...	...	5,50,000	
	Total original works and repairs	...	...	6,56,000	
Establishment	Percentage payable to the local Government for services of Provincial establishment.	...	...	1,28,000	
	Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant.	...	...	10,000
		GRAND TOTAL FOR BENGAL	...	...	7,94,000
			
				7,94,000		

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major head.	Departmental and Service Heads.	Particulars.	Amount.			
			Works in progress.	New works.	Total.	
41—Civil Works Imperial—(contd.)	ANDAMAN AND NICOBAR ISLANDS.		Rs.	Rs.	Rs.	
	Original Works—Major—Civil Buildings.	Removal of convict barracks and their reconstruction on healthier sites in Port Blair.	38,800	...	38,800	
		Extension of the convict barracks at Bamboo Flat, Wimberlygunj and Gohang.	38,400	...	38,400	
		Aggregate provision for works costing Rs. 50,000 and under.	8,800	...	8,800	
		Total Major Works	80,000	...	80,000	
		Original Works—Minor	Lump sum	...	35,000	35,000
			Total original works	80,000	35,000	1,15,000
		Repairs	Lump sum	50,000
			Total original works and repairs	1,65,000
		Establishment—Salaries	1 Executive Engineer	16,800
			1 Electrical Inspector (Deputation allowance only).	40
	1 Assistant Engineer		...	...	6,000
	1 Supervisor		...	...	3,600
	1 Electrician		...	...	2,520
	3 Sub-overseers		...	...	1,800
	1 Accountant		...	...	1,560
	Office and petty establishments—					
	4 Clerks, 1 Draftsman, 1 Tracer and 1 Storekeeper		...	...	4,620
	Total salaries		...	...	36,940
	Travelling allowances	Lump sum	...	...	2,660
	Contingencies	Lump sum	...	...	400
		Total establishment	...	...	40,000
	Tools and Plant	Lump sum	...	...	3,000
		Grand total for Andamans and Nicobar Islands.	...	...	1,91,200
					16,800	
					2,08,000	
	UNITED PROVINCES.					
	Original Works—Major—Civil Buildings.	Electrical Generating Plant at Muktesar	...	90,500	90,500	
Aggregate provision for works costing Rs. 50,000 and under.		34,000	...	34,000		
Total major works		34,000	90,500	1,24,500		
Original Works—Minor	Lump sum	...	1,15,000	1,15,000		
	Total original works	34,000	2,05,500	2,39,500		
Repairs	Lump sum	...	...	1,00,000	
	Total original works and repairs carried over	...	...	3,39,500	

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	Total.	
	UNITED PROVINCES— contd.		Rs.	Rs.	Rs.	
		Brought forward ...	...	...	3,39,500
41—Civil Works Imperial—contd.	Establishment.	Percentage payable to the local Government for services of Provincial establishment.	...	...	59,500
	Tools and plant	Percentage payable to the local Government for use of Provincial tools and plant.	...	...	5,000
		GRAND TOTAL FOR UNITED PROVINCES. { Voted	...	...	4,04,000
		{ Non-Voted	...	...	...
					4,04,000	
		—RAJPUTANA.				
		Original Works—Major—Civil Buildings.	New Government High School of Ajmer	1,30,000	...	1,30,000
			Extension of the Normal and Model School at Ajmer.	30,000	...	30,000
			Small Causea Court at Ajmer	21,000	...	21,000
			New Police Station at Nasirabad	30,000	...	30,000
		Aggregate provision for works costing Rs. 50,000 and under.	14,000	...	14,000	
			2,25,000	...	2,25,000	
	Original Works—Major—Communications.	Aggregate provision for works costing Rs. 50,000 and under.	11,000	...	11,000	
		Total major works	2,36,000	...	2,36,000	
	Original Works—Minor	Lump sum	...	98,000	98,000	
		Total original works	2,36,000	98,000	3,34,000	
	Repairs	Lump sum	...	...	3,25,000
		Total original works and repairs	...	...	6,59,000
	Establishment—Salaries	Direction—				
		1 Superintending Engineer	...	...	25,200
		Office Establishment—				
		1 Superintendent, 10 Clerks, 1 Computer, 1 Draftsman, 1 Tracer and 10 Menials.	...	...	27,300
		Construction—				
		2 Executive Engineers.	...	...	27,300
		2 Assistant Executive Engineers	...	...	12,480
		1 Assistant Engineer	...	...	9,000
		2 Supervisors	...	...	6,600
		1 Overseer	...	...	2,340
		15 Sub-overseers and Surveyers	...	...	11,400
		2 Accountants	...	...	4,560
			...	...	1,26,180
		Carried over	...	...	6,59,000

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	Total.	
	RAJPUTANA—contd.		Rs.	Rs.	Rs.	
		Brought forward	...	...	6,59,000
41—Civil Works Imperial—contd.	Establishment—Salaries	Office and Petty Establishments—	...	...	1,28,180
		28 Clerks, 9 Draftsmen, 8 Tracers, 4 Storekeepers and 31 Menials.	...	...	87,604
		Provision for increase of pay of Temporary and Menial establishments.	...	...	8,716
		Total salaries	...	...	1,67,500
		Establishment—Travelling allowances.	Lump sum	28,000
			Do.	18,500
		Contingencies	Total establishment	2,09,000
			Deduct—Credits due from other heads	51,000
			Net establishment	1,58,000
		Tools and Plant	Lump sum	81,000
	GRAND TOTAL FOR RAJPUTANA		Voted	7,88,020
			Non-voted	64,980
						8,48,000
		PUNJAB.				
		Original Works—Major—Civil Buildings.	Additions and alterations to the Central Research Institute at Kasauli.	52,000	...	52,000
Aggregate provision for works costing Rs. 50,000 and under.			22,500	...	22,500	
Total major works			74,500	...	74,500	
Original Works—Minor		Lump sum	...	18,000	18,000	
		Total original works	74,500	18,000	87,500	
Repairs		Lump sum	...	...	85,000
		Total original works and repairs	...	...	1,22,500
Establishment		Percentage payable to the local Government for services of Provincial establishment.	...	...	20,000
		Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant.	2,000
			GRAND TOTAL FOR THE PUNJAB	Voted	...	1,44,500
			Non-Voted	...	...
					1,44,500	
	SIMLA IMPERIAL CIRCLE.					
	Original Works—Major—Civil Buildings.	Extension of Longwood Hotel to provide more accommodation for non-official members of Council at Simla.	74,000	...	74,000	
		European clerks' quarters at Summer Hill, Simla.	1,86,000	...	1,86,000	
		Quarters for additional member of Council who live in orthodox style.	88,000	...	88,000	
		Council Chamber, Simla	5,64,500	...	5,64,500	
		Quarters for Indian clerks at Dhar	28,500	...	28,500	
		Carried over	8,41,000	...	8,41,000	

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.				
			Works in progress.	New works.	Total.		
41—Civil Works Imperial—contd.	SIMLA IMPERIAL CIRCLE— <i>continued.</i>	Brought forward	Rs.	Rs.	Rs.		
			8,41,000	...	8,41,000		
		Original, etc.	Quarters for Indian Registrars and Superintendents at Dhar.	18,500	...	18,500	
			Aggregate provision for works costing Rs. 50,000 and under.	6,500	9,000	15,500	
			Total major works	8,66,000	9,000	8,75,000	
		Original Works—Minor	Lump Sum	...	65,000	65,000	
			Total original works	8,66,000	74,000	9,40,000	
		Repairs	Lump sum	...	...	2,10,000	
			Total original works and repairs	...	...	11,50,000	
		Establishment—Salaries		DIRECTION.			
				1 Superintending Engineer	...	...	24,000
				1 Architect	...	...	9,600
				1 Foreman	...	...	7,200
				Office Establishment—			
				1 Superintendent, 9 Clerks, 4 Draftsmen, 1 Tracer and 10 menials	...	...	28,868
				CONSTRUCTION.			
				2 Executive Engineers	...	...	23,400
				1 Electrical Engineer	...	...	9,000
				1 Temporary Engineer	...	...	4,800
				5 Sub-Divisional Officers	...	...	18,600
				9 Overseers	...	...	14,280
				2 Electrical Overseers	...	...	3,360
				3 Sub-overseers	...	...	3,360
		1 Sanitary Inspector	...	...	3,360		
		2 Accountants	...	...	5,020		
		Office and Petty Establishments—					
		28 Clerks, 2 Draftsmen, 1 Storekeeper and 20 peons.	...	...	34,740		
		Lump sum provision for temporary outdoor establishment.	...	...	1,412		
		Total salaries	...	...	1,90,500		
Travelling Allowances	Lump sum	...	...	2,100			
Contingencies . . . . .	"	...	...	11,300			
		Total establishment carried over	...	...	2,08,800		
		Carried over	...	...	11,50,000		

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New Works.	Total	
			Rs.	Rs.	Rs.	
41—Civil Works Imperial—contd.	SIMLA IMPERIAL CIRCLE —concl'd.	Brought forward . . . . .	...	...	11,50,000	
		Total Establishment . . . . .	...		2,03,900	
		Deduct Credits due from other heads . . . . .	...		17,900	
		Net establishment . . . . .	...		1,86,000	
		Tools and Plant	Lump sum . . . . .	...		4,000
			GRAND TOTAL FOR SIMLA IMPERIAL CIRCLE. { Voted . . . . .	...		13,02,200
			{ Non-Voted . . . . .	...		40,800
						13,43,000
			BURMA.			
			Original Works, Major—Civil Buildings.	Improvements to the landing and construction of 10 re-inforced concrete tanks at Double Islands.	70,000	...	70,000
			Aggregate provision for works costing Rs. 50,000 and under.	5,500	10,000	15,500
			Total major works	75,500	10,000	85,500
		Original Works, Minor	Lump sum . . . . .	...	85,000	85,000
			Total original works	75,500	45,000	1,20,500
		Repairs	Lump sum . . . . .	...	...	80,000
			Total original works and repairs . . . . .	...	...	2,00,500
		Establishment	Percentage payable to Burma Government for services of Provincial establishment.			43,000
		Tools and Plant	Percentage payable to Burma Government for use of Provincial tools and plant.			3,000
			GRAND TOTAL FOR BURMA { Voted			2,46,500
			{ Non-Voted . . . . .			...
						2,46,500
		BIHAR AND ORISSA:				
		Original Works—Major—Civil Buildings.	Two bungalows for the superior staff of the Agricultural Research Institute at Pusa.	27,000	...	27,000
		Buildings for the enlargement of the Agricultural Research Institute at Pusa.	...	1,61,500	1,61,500	
		Aggregate provision for works costing Rs. 50,000 and under.	29,000	...	29,000	
		Total major Works	56,000	1,61,500	2,17,500	
	Original Works—Minor	Lump sum . . . . .	...	15,000	15,000	
		Total original works carried over	56,000	1,76,500	2,32,500	

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.		
			Works in progress.	New works	TOTAL.
			Rs.	Rs.	Rs.
41.—Civil Works, Imperial—contd.	BIHAR AND ORISSA - contd.	Brought forward	56,000	1,76,500	2,32,500
	Repairs	Lump sum . . . . .	...	...	35,000
		Total original works and repairs . . . . .	...	...	2,67,500
	Establishment	Percentage payable to the local Government for services of the provincial establishment . . . . .	...	...	60,000
	Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant . . . . .	...	...	4,000
		GRAND TOTAL FOR BIHAR AND ORISSA { Voted . . . . .	...	...	3,31,500
		{ Non-voted . . . . .	...	...	...
		Total . . . . .	...	...	3,31,500
		CENTRAL PROVINCES.			
	Original Works—Major—Civil Buildings.	Adding a second storey to the front Central Block of the office of the Deputy Accountant-General, Posts and Telegraphs at Nagpur.	59,000	...	59,000
	Original Works—Minor :	Lump sum . . . . .	...	13,000	13,000
		Total original works	59,000	13,000	72,000
	Repairs	Lump sum . . . . .	...	...	15,000
		Total original works and repairs . . . . .	...	...	87,000
	Establishment	Percentage payable to the local Government for services of the Provincial establishment . . . . .	...	...	18,700
Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant . . . . .	...	...	1,800	
	GRAND TOTAL FOR CENTRAL PROVINCES. { Voted . . . . .	...	...	1,07,000	
	{ Non-voted . . . . .	...	...	...
	Total . . . . .	...	...	1,07,000	
	CENTRAL INDIA.				
Original Works—Major—Civil Buildings.	Aggregate provision for works costing Rs. 50,000 and under.	8,600	...	8,600	
Do.—Civil Communications	Submerged bridge at Khal-ghat over the Narbada river on the Agra-Bombay road.	1,20,000	...	1,20,000	
	Submerged bridge over the Newaj river on the 95th mile of Agra-Bombay road.	34,000	...	34,000	
	Improvements of the Manpur-Khurdi road	27,000	...	27,000	
	Aggregate provision for works costing Rs. 50,000 and under.	5,400	...	5,400	
		1,86,400	...	1,86,400	
	Total major works carried over	1,95,000	...	1,95,000	

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—contd.

Major Head.	Departmental and Service heads.	Particulars.	AMOUNT.		
			Works in progress.	New works.	Total.
			Rs.	Rs.	Rs.
11.—Civil Works, Imperial—contd.	CENTRAL INDIA—contd.	Brought forward	1,95,000	...	1,95,000
	Original Works—Minor	Lump sum	...	80,000	80,000
		Total original works	1,95,000	80,000	2,75,000
	Repairs	Lump sum	...	...	8,75,000
		Total original works and repairs	...	...	6,50,000
	Establishment—Salaries	DIRECTION.			
		1 Superintending Engineer			25,800
		Office establishment—			
		8 Clerks, 2 Draftsmen, 1 Tracer, and 8 Menials.	...	...	16,021
		CONSTRUCTION.			
		1 Executive Engineer	...	...	8,760
		2 Assistant Engineers	...	...	9,000
		4 Upper Sub ordinates	...	...	7,900
		21 Sub-overseers	...	...	15,480
		1 Accountant	...	...	3,000
		Office establishments—			
		20 Clerks, 2 Draftsmen, 2 Tracers, and 7 Menials.	...	...	16,763
		Petty establishment—			
		20 Motor Mechanics, Store-keeper, Mistry, Chowkidars and Peons for sub-divisions.	...	...	10,600
		Medical establishment.	...	...	1,056
		Total salaries	...	...	1,14,880
	Travelling allowances	Lump sum	...	...	27,620
	Contingencies	Do.	...	...	12,000
		Payable to civil officers for supervision of works at Gwalior.	...	..	1,500
		Total establishment	...	...	1,55,560
Tools and Plant	Lump sum	...	..	20,000	
	GRAND TOTAL FOR CENTRAL INDIA	Voted	...	7,90,940	
		Non-voted	...	84,560	
	Total	...	...	8,25,500	
	HYDERABAD.				
Original Works—Major—Civil Buildings.	Water service for fire protection at the Hyderabad Residency.	40,000	..	40,000	
	Forty married constables' quarters at Bowenpalli.	32,000	...	32,000	
	Aggregate provision for works costing Rs. 50,000 and under.	21,000	..	21,000	
	Total major works	93,000	...	93,000	
Original Works—Minor	Lump sum	...	50,000	50,000	
	Total original works	93,000	50,000	1,43,000	
Repairs	Lump sum	...	...	85,000	
	Total original works and repairs carried over	...	...	1,78,000	

Statement showing details of the demand for Civil Works in charge of Public Works Officers for 1921-22—concl'd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.		
			Works in progress.	New works.	Total.
			Rs.	Rs.	Rs.
41—Civil Works, Imperial—concl'd.	HYDERABAD—cont'd.				
		Brought forward . . . . .	...	...	1,73,000
	Establishment—Salaries	Engineers allowance (paid to an officer of the Indian Service of Engineers for supervision of Public Works in Hyderabad).	...	...	2,400
		1 Overseer . . . . .	...	...	1,200
		1 Sub-overseer . . . . .	...	...	600
		1 Accountant . . . . .	...	...	1,920
		Office establishment—4 clerks, 2 draftsmen, 1 shroff and menials.	...	...	5,554
		Total salaries . . . . .	...	...	11,784
	Travelling allowances	Lump sum . . . . .	...	...	1,800
	Contingencies . . . . .	" . . . . .	...	...	616
		Total establishment . . . . .	...	...	14,200
		Deduct—credit due from contribution works . . . . .	...	...	200
		Net establishment . . . . .	...	...	14,000
	Tools and Plant	Lump sum . . . . .	...	...	500
		GRAND TOTAL for Hyderabad { Voted . . . . .	...	...	1,90,100
		{ Non-voted . . . . .	...	...	2,400
			...	...	1,92,500
	ASSAM.				
	Original Works—Minor	Lump sum . . . . .	...	7,000	7,000
	Repairs . . . . .	" . . . . .	...	...	1,70,000
		Total original works and repairs . . . . .	...	...	1,77,000
	Establishment	Percentage payable to the local Government for services of Provincial establishment.	...	...	38,000
	Tools and Plant	Percentage payable to the local Government for use of Provincial tools and plant.	...	...	2,500
	GRAND TOTAL FOR ASSAM { Voted . . . . .	...	...	2,17,500	
	{ Non-voted . . . . .	...	...	...
		...	...	2,17,500	
GENERAL.					
	Reserve with the Government of India, Public Works Department.				
	Ordinary reserve . . . . .	...	...	6,72,000	
	Special reserve . . . . .	...	...	2,00,000	
		...	...	8,72,000	
BALUCHISTAN.					
Original Works . . . . .	.....	50,000	4,10,000	4,60,000	
Repairs . . . . .	.....	...	...	3,50,000	
Establishment . . . . .	.....	...	...	2,25,000	
Tools and Plant . . . . .	.....	...	...	14,000	
				16,49,000	

Demand No. 44
SUPERANNUATION ALLOWANCES AND PENSIONS.
Rs. 25,70,000.

	BUDGET 1921-22.			Revised 1920-21.	Budget 1920-21.	Accounts 1919-20.
	Non-voted.	Voted.	Total.			
1. Superannuation and Retired Allowances	62,000	20,58,800	21,20,800	16,52,100	15,14,200	15,62,654
2. Compassionate Allowances . . . . .	...	15,600	15,600	8,400	10,100	10,817
3. Commuted value of Pensions . . . . .	...	3,23,000	3,23,000	1,17,400	1,14,800	1,75,418
4. Gratuities . . . . .	...	28,700	28,700	13,000	15,000	41,915
5. Donations to Service Funds . . . . .	...	5,500	5,500	5,800	6,200	5,464
6. Pensions of the Military Fund	7,100	15,000	22,100	22,200	21,400	25,265
7. Pensions of the Military Orphan Fund	81,100	40,100	71,200	67,800	75,000	71,337
8. Pensions of the Medical Retiring Fund . . . . .	...	1,600	1,600	1,600	1,600	2,978
9. Pensions of the Bengal Civil Fund	18,000	...	18,000	18,000	22,000	32,859
10. Pensions of the Madras Fund . . . . .	...	11,500	11,500	9,200	11,300	...
11. Pensions under the Indian Civil Service Family Pension Regulations	51,600	...	51,600	51,600	35,000	22,401
12. Covenanted Civil Service Pensions . . . . .	...	...	...	500	...	98
13. Pensions under War Risk Compensation Scheme	41,000	55,200	96,200	1,15,200	63,400	99,495
14. Special Pensions connected with War 1914	1,100	9,800	10,900	18,200	7,200	10,275
15. Compensations for depreciation of Krans and Hali Sica Rupee . . . . .	...	...	...	200	100	3,423
16. Payments by means of Rupee Drafts	86,000	...	86,000	82,000	2,000	...
17. Refunds . . . . .	...	5,100	5,100	11,400	200	17,263
For rounding	100	100	200	-100	-500	...
TOTAL	2,98,000	25,70,000	28,68,000	21,94,000	18,99,000	20,81,160

Demand No. 45
STATIONERY AND PRINTING.
Rs. 1,49,12,000.

	BUDGET ESTIMATE 1921-22.		Revised, 1920-21.	Budget, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
INDIA	16,000	1,21,28,000	1,24,67,000	1,06,32,000	1,35,83,160
MADRAS . . . . .	...	10,45,000	15,04,000	9,03,000	5,92,557
BOMBAY . . . . .	...	16,24,000	12,24,000	9,64,000	11,69,866
BENGAL . . . . .	...	23,000	1,38,000	1,50,000	1,05,495
PUNJAB . . . . .	...	72,000	74,000	56,000	54,320
BURMA . . . . .	...	4,000	3,000	4,000	3,186
BIHAR AND ORISSA . . . . .	...	2,000	7,000	20,000	13,735
CENTRAL PROVINCES . . . . .	...	1,000	1,000	1,000	717
ASSAM . . . . .	...	13,000	1,000	1,000	585
TOTAL	16,000	1,49,12,000	1,54,19,000	1,27,31,000	1,55,23,571
		1,49,28,000			

	BUDGET ESTIMATE, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
INDIA.					
Stationery Office at the Presidency . . . . .	...	Rs. 3,36,600	Rs. 3,34,300	Rs. 3,27,200	Rs. 3,06,883
Stationery purchased in the Country . . . . .	...	9,800	6,900	9,800	8,897
Government Presses	16,000	37,57,100	31,01,900	32,72,400	33,65,399
Printing at Private Presses . . . . .	...	14,100	13,700	14,100	17,186
Stationery purchased for Central Stores . . . . .	...	80,00,000	90,00,000	70,00,000	98,74,381
Lithography (Delhi) . . . . .	...	1,600	1,000	2,100	1,814
Refunds . . . . .	...	7,000	8,800	7,000	8,600
For rounding . . . . .	...	+1,800	-400	-600	
	16,000	1,21,28,000	1,24,67,000	1,06,32,000	1,35,83,160
Less—		1,21,44,000			
Value of Stationery supplied from the Central Stores to the following Govts. and the Posts and Telegraphs Dept.					
North-West Frontier Province			30,000	20,000	29,080
Madras			11,00,000	8,71,000	13,29,076
Bombay			12,50,000	11,00,000	11,42,340
Bengal			12,13,000	10,00,000	11,54,521
United Provinces of Agra and Oudh			7,50,000	6,50,000	8,73,108
Punjab			5,12,000	4,42,000	4,52,860
Burma			5,00,000	5,00,000	4,42,276
Bihar and Orissa			4,81,000	4,10,000	3,92,342
Central Provinces and Berar			2,34,000	2,34,000	2,50,744
Assam			61,000	61,000	52,614
		56,12,000	61,31,000	52,94,000	61,18,961
Posts and Telegraphs Department		10,20,000	8,75,000	6,51,000	10,08,855
War Services . . . . .		...	...	...	109
Cost of printing work done for Post Office, Telegraph and Census Department		21,92,000	21,88,000	16,10,000	23,11,178
TOTAL DEDUCTIONS		88,24,000	91,94,000	75,55,000	93,39,103
Total		33,20,000	32,73,000	30,77,000	41,44,057

	Numbers		DETAILS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>			Controller of Stationery.								
	1	1	Controller (1,500—2,250)	27,000		27,000		27,000		26,712	
	1	1	Deputy Controller (750—1,000) and P. A. (100—50—250)	14,700		} 19,830		14,020	}	20,405	
	1	1	Assistant do. (500—600)	6,120				5,400			
					47,820		46,830		46,420		47,117
<i>Establishment—</i>											
	1	1	Superintendent (350—10—450)	4,460		4,200		3,600		3,096	
	1	1	Store Examiner (250—10—350)	3,600		3,700		3,000		3,151	
	1	1	Store-keeper (300—10—400)	3,600	}	2,600		3,600		3,682	
	1	1	Do. (100—10—200)	1,250							
	4	4	Head Clerks, 2 (200—300), 2 (150—200)	9,030							
	81	5	Senior Assistants (125—5—150)	8,100						61,944	
		76	Clerks, 18 (50—125) 36 (40—100) 19 (35—80) 3 (20—30)	49,510		79,500		66,980			
	73	73	Servants (varying from 10 to 20)	11,220				7,600		11,092	
			Temporary establishment	21,610		23,000		16,390		16,201	
			Lump provision for special allowances	2,090		...		25,000		...	
					1,14,470		1,13,000		1,26,170		99,166
<i>Allowances—</i>											
			Travelling allowance	5,000		4,000		4,000		2,487	
			House rent and other allowances	1,000		1,240		1,000		1,611	
					6,000		5,240		5,000		4,048
<i>Supplies and Services—</i>											
			Freight on Europe stores	1,000		500		1,000			
			Cost of landing stationery packages	7,000		6,800		6,000		6,821	
			Steamer freight	200		200		200			
			Cooly labour	14,000		13,500		15,000		13,670	
			Packing cases	25,000		25,000		23,000		24,506	
			Repair of type-writers	1,500		1,500		1,000		2,031	
			Rent of telephone	950		950		900		875	
			Rent of electric lights and fans	1,700		1,650		1,700		1,615	
					51,350		50,100		48,800		49,518
<i>Contingencies—</i>											
			Rents, rates, and taxes	9,120		10,000		10,100		9,975	
			Service postage and telegram charges	9,000		8,200		10,000		9,402	
			Baling charges	80,000		80,000		65,000		66,707	
			Office expenses and miscellaneous	18,850	1,16,970	20,950	1,19,150	15,780	1,00,830	20,950	1,07,034
			For rounding		-10		-20		-20		
			Total		3,36,600		3,34,300		3,27,200		3,06,888

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES.								
Central Press—								
I.—ADMINISTRATION	94,150		79,900		64,970		69,252	
II.—PRESS	14,11,180		10,85,940		11,97,600		10,17,485	
III.—PUBLISHING BRANCH	22,090		20,000		13,980		16,208	
V.—OUTSIDE PRINTING	6,920		6,700		5,470		6,351	
VI.—OTHER PRESSES AND OFFICES	4,020		3,700		2,690		3,082	
VII.—ALLOWANCES	5,200		16,700		4,900		16,846	
VIII.—SUPPLIES AND SERVICES	12,83,200		10,33,500		11,18,200		13,42,118	
IX.—CONTINGENCIES	1,70,550		1,70,900		1,78,250		93,795	
Probable savings . . . . .	...		...		-5,000		...	
		29,97,310		24,16,740		25,81,060		26,66,542
Private Secretary's Press		36,690		41,400		37,290		43,716
Branch Press, Simla—								
I.—ADMINISTRATION	80,540		30,700		24,130		27,569	
II.—PRESS	3,78,230		2,82,900		3,10,470		2,40,945	
VII.—ALLOWANCES	22,500		31,200		23,500		31,922	
VIII.—SUPPLIES AND SERVICES	41,650		30,200		40,650		1,20,297	
IX.—CONTINGENCIES	6,140		14,550		9,890		15,036	
		4,79,060		3,89,550		4,08,640		4,35,769
Monotype Press, Simla—								
I.—ADMINISTRATION	17,510		16,900		11,700		14,579	
II.—PRESS	1,36,690		1,28,500		1,20,300		98,146	
VII.—ALLOWANCES	8,700		10,800		8,800		10,397	
VIII.—SUPPLIES AND SERVICES	10,600		10,600		16,600		11,109	
IX.—CONTINGENCIES	6,640		6,600		8,200		6,084	
Probable savings, etc. . . . .	...		...		-5,000		...	
		1,76,090		1,73,400		1,65,600		1,40,315
Foreign Department Press.	28,520		30,940		31,540		33,471	
Residency and Agency Presses	43,310		36,880		31,040		34,026	
Jail Press	12,100		12,920		17,230		11,560	
		83,930		80,740		79,810		79,057
Lump correction and for rounding		+ 20		+70		...		
TOTAL		37,73,100		31,01,900		32,72,400		33,65,398

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CENTRAL PRESS.										
I.—ADMINISTRATION.											
<i>Salaries—</i>	1	1	<i>Superintendent (800—1,000) + P. A. (100—250)</i>	15,600		15,400		14,500		14,000	
<i>Establishment—Permanent—</i>	2	3	<i>Deputy Superintendents(550—750) + duty allowance 500 per annum</i>	21,260	15,600	15,000	15,400	11,640	14,500	10,287	14,000
	1	1	<i>Head Assistant (250—350)</i>	3,000		3,000		3,000		3,234	
	2	2	<i>Cashiers (250—300), 100—200</i>	5,280		3,800		5,940		6,468	
	2	2	<i>Assistant 1 (250—300) 1 (200—250) (+) P. A. 540 per annum</i>	6,060		4,700		8,140		10,262	
	38	44	<i>Clerks, etc., 3 (100—200), 14 (44—110), 25 (30—80), 2 (25—30) + P. A. 610 per annum</i>	27,780		25,000		12,700		14,204	
	37	39	<i>Peons and servants, (15—20), 38 (11—13)</i>	6,110		6,500		3,820		4,685	
			<i>Allowance for Checking Tickets</i>	20				20			
	3	3	<i>Stamp counters, 3 (15-20)</i>	650		600		450		526	
	3	6	<i>Press Department duftries, 3 (15—20), 3 (20)</i>	1,260		400		360		422	
	1	1	<i>Caretaker (55)</i>	660		620		480		577	
	2	2	<i>Firemen 2 (14)</i>	340		330		220		270	
			<i>Temporary Caretaker</i>	660	72,420	430	59,950	200	46,770	223	50,965
<i>Establishment—Temporary—</i>			<i>Temporary Servants</i>	5,470		3,520		3,500		4,064	
					6,130		3,950		3,700		4,287
			TOTAL		94,150		79,300		64,970		69,252
II.—PRESS.											
Supervising and Store-keeping Staff.											
<i>Establishment—Permanent—</i>	4	6	<i>Overseers, (350—500)</i>	26,640		23,000		14,760		14,746	
	1	1	<i>General Assistant (200—250) + Personal Allowance (75)</i>	3,540		3,500		3,000		3,264	
	2	2	<i>Clérk (30—80), (30—80)</i>	1,880		1,500		1,440		1,861	
	9	13	<i>Stationery-keepers, and clerks 1 (100—200), 3 (44—110), 9 (30—60)</i>	7,470		5,400		5,600		6,680	
	4	4	<i>Stationery Paper Suppliers, (20 to 22)</i>	1,010		840		530		584	
	3	4	<i>Time-keepers 1 (44—110), 3 (30—80)</i>	2,960		2,700		1,980		2,293	
	3	4	<i>Store-keepers 2 (60—75) 2 (45—55)</i>	3,080		2,300		1,400		1,525	
	37	38	<i>Computers, 1 (100—200), -9 (44—110), 28 (30—80) + P. A. 950 per annum</i>	20,880		19,400		14,310		16,620	
	3	2	<i>Duftries (20)</i>	480							
			<i>Overtime allowance</i>	4,400		2,800		2,000		2,417	
			Carried over		72,340		61,440		45,020		49,440

Establishment— contd.	Numbers.		CENTRAL PRESS—contd. II.—PRESS—contd.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rc.	Rs.	Rs.	Rs.	Rs.
			Brought forward		72,340		61,440		45,020		49,440
			Composing Branch.								
			<i>Type Composing Branch.</i>								
			Permanent—								
53	55		Foremen and Section-holders 3 (200-300), 35 (100-150), 10 (40-80), 3 (60-75), 1 2 (45-55), (35-40) + P. A. 700 per annum		64,850		54,000		30,130		34,893
			Overtime allowances		3,200		9,600		20,720		21,276
			Auxiliaries.								
46	46		Permanent—								
			15 Type Suppliers, etc. (20 to 30), 31 Coolies (16)	9,960		6,500		4,790		3,994	
			Temporary—								
			Type Suppliers, etc., Coolies	8,620		8,500		4,300		5,392	
			Overtime allowance	5,800		4,500		7,000		6,981	
				24,380		19,500		16,090		16,367	
			Workmen.								
260	260		Permanent at Piece Rates—								
			240 Compositors, 12 Impositors, 8 Distributors		1,82,000		1,57,500		1,17,000		1,44,600
			Temporary—								
			Compositors, Impositors, Distri- butors	3,02,500		2,38,000		2,16,000			
				3,02,500		2,38,000		2,16,000		2,28,247	
			Mono. and Lino. Composing Branch								
			Overseer						3,600		2,255
			<i>Mono Composing Branch.</i>								
2	2		Permanent—								
			1 Computer (30-80), 1 Section Holder (100-200) + P. A. 10 per mensem	1,570		1,800		1,460		1,712	
			Auxiliaries.		1,570		1,800		1,460		1,712
3	3		P. P. Man 1 (16), Motorman (45), Peon, (11-13)		890		800		400		653
			(Temporary)—								
			Proof Pressmen, Forme-carriers, Motor man	970		700		700		456	
			Overtime allowances	890		600		1,000		949	
				1,860		1,300		1,700		1,405	
			Workmen.								
			Permanent—								
19	19		Head Caster (150-175); Opera- tors, 10 (80-100), Casters, 1 (75), 7 (30)		14,940		8,700		9,120		6,559
			Temporary—								
			Vice Men, Compositors, Imposi- tors, Distributors, Warehouse- men		25,890		18,070		17,670		18,622
			Overtime allowances		4,900		3,400		4,000		3,719
			Carried over		6,99,320		5,74,110		4,82,910		5,29,745

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Establishment— contd.</i>			CENTRAL PRESS—contd.								
			II.—PRESS—contd.								
			Brought forward								
			<i>Lino. Composing Branch.</i>								
			Permanent—								
	1	1	Section Holder (100--150) + P.A. (10)	1,450		1,180		1,100		1,084	
			Auxiliaries.								
			Permanent—								
	3	3	Mechanic (100—125) Coolies, 2 (16) + Overtime Allowance 500 per annum		2,080		1,190		1,610		690
			Workmen.								
			Permanent—								
	6	6	Operators 6 (100—125)	7,200		} 4,760					
	3	3	Random men 3 (40)	1,440				4,140		3,007	
			Temporary—								
			Compositors 5400 + Overtime allowances + 2,900 per annum								
			Reading Branch.								
			Permanent—								
	68	113	Readers and Revisers 1 (350—400), 3 (300—350), 5 (200—250), 4 (160—200), 10 (110—150), 63 (60—100), 27 (45—75)	1,21,160							
	35	75	Copyholders (30—50)	29,160		1,07,500		54,020		59,117	
			Personal allowances to do								
			Temporary—								
			Readers and Copyholders								
			Overtime allowances								
		Press and Machine.									
		Permanent—									
8	9	Machine Foremen, etc. (100 to 125), (80—100), 7 (varying between 15 and 55)	5,370		4,100		2,790		3,076		
		Overtime allowance									
		Auxiliaries.									
		Permanent—									
42	42	Proof Pressmen and Form-carriers (16 to 22)	8,310		6,000		3,280		3,179		
		Temporary—									
		Proof Pressmen and Form-carriers									
		Overtime allowances									
		Workmen.									
		Permanent—									
23	23	Pressmen, etc. (Piece)	9,500		7,700		8,000		7,155		
		Temporary—									
		Machinemen, Pressmen, etc.									
		Overtime allowances									
		Carried over									
		Total									

STATIONERY AND PRINTING.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Establishment— contd.</i>			CENTRAL PRESS—contd.								
			II.—PRESS—contd.								
			Brought forward . . .		10,92,470	8,86,340	7,35,150	7,96,011			
			Warehouse and Binding.								
			Permanent—								
	3	5	Warehouse Foreman 1 (80—100) 1 (60—80) Assistant Foreman 1 (35), Report Writers 2 (30)	2,820	2,100	930	1,098				
	5	5	Bindery Foreman (125—150), Assistant Foreman (70), Jemadar (35), Clerk (30—50) Report Writer, (35)	3,540	3,200	2,140	2,607		3,705		
			Temporary—		6,360	5,300	3,070				
			Retail Stationery Department Duffries . . . . .	...		100	902			
			Foreman for Printing Post Cards	...		840	940		902		
			Overtime allowances	1,400	1,400	1,200	1,126				
			Auxiliaries.		1,400	1,400	1,200	1,126			
			Permanent—								
			Warehousemen Binders,		2,650	1,740	840	1,052			
			Overtime allowance (Auxiliaries) Workmen.		900	660	1,220	1,189			
			Permanent—								
	108	124	45 Warehousemen (salaried and piece), 79 Binders (salaried and piece)		46,010	31,000	38,110	32,205			
			Temporary—								
			Warehousemen and Binders (Piece)		1,50,300	88,500	1,12,790	1,15,849			
			Overtime allowances		1,850	1,300	1,640	1,150			
			Type Foundry and Carpentry.								
			Permanent—								
4	4	Clerks 2 (30—80), Report Writers, 2 (35)	1,700	1,700	1,080	1,385					
3	3	3 Examiners of piece hand rubbers (18—20)	840	600	530	589					
		Temporary—									
		Examiner of piece hand rubbers	310	250	300	312					
		Overtime allowance	650	450	600	644					
		Auxiliaries.		3,500	3,000	2,510	2,980				
		Permanent—									
7	7	Despatchers, etc. (16—35),	2,030	1,200	1,320	1,076					
		Temporary—									
		Despatchers, etc.	2,420	2,100	1,200	1,338					
		Overtime allowance	1,500	1,000	1,200	1,241					
				5,950	4,300	3,720	3,655				
		Carried over		13,11,390	10,23,540	9,01,190	9,59,774				

Establishment —contd.	Numbers.		CENTRAL PRESS—contd. II.—PRESS—concl'd.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		13,11,390		10,23,540		9,01,190		9,59,774
			Type Foundry and Carpentry— contd.								
			Auxiliaries—contd.								
			Workmen.								
			Permanent.								
	14	39	Foundrymen (salaried) (16 to 70)	11,690		6,700		2,230		2,267	
	6	6	Foundrymen (Piece)	1,300		1,000		1,000		1,019	
			Temporary.								
			Casters and Rubbers (salaried),	...		...		3,720		3,400	
			Casters and Rubbers (Piece)	...		...		1,500		1,038	
			Foundrymen (Salaries)	6,480		6,000		3,500		3,455	
			Do. (Piece)	22,200		17,800		14,000		17,287	
			Overtime allowance	5,820		4,000		4,000		4,980	
					47,490		35,500		29,950		33,144
			Drawing and Lithography.								
			Auxiliaries.								
			Temporary—								
			Coolies	180		200		100		87	
			Overtime allowance	70				100			
					250		200		200		67
			Workmen.								
			Permanent—								
	1	1	Draftsman (70)	840		1,000		520		831	
	1	1	Litho. Pressmen (24)	290				170			
			Temporary—								
			Wood Engraver, Litho. Cooly.	540		600		600		405	
			Overtime allowance	600							
					2,270		1,800		1,290		1,236
			Mechanical								
			Supervision and Accounts.								
			Permanent—								
	1	2	Engineer (300—350), (125—150)	5,100		5,800		3,960		4,630	
	1	1	Report Writer (35)	420				240		218	
	1	1	Head Mistry (21)	420		250		250			
			Overtime allowance	800		250		300		273	
					6,240		5,800		4,750		5,121
			Auxiliaries.								
			Permanent—								
	1	3	Coal Trimmers 1 (20), 2 (16)	620		2,300		100		1,170	
			Temporary—								
			Electric light man	2,960		700		1,000		924	
			Overtime allowance	900				1,000			
					4,480		3,000		2,100		2,094
			Workmen.								
			Permanent—								
	9	22	7 Vice Man and Braziers, (16 to 30), 4 Engine Man and Fireman, (24 to 40), 10 Carpenters, (24 to 30), 1 Electric Mistry, (50—65)		7,450		3,300		1,680		1,151
			Temporary—								
			Vice Man, Braziers, Tinman, Carpenters, Chase Makers		9,500		3,800		10,240		8,664
			Lump provision for—								
			(1) Additional establishment required for 6 Linotype Machine	13,600		...		...		...
			(2) Additional Engineer	1,500		...		...		...
			(3) " Clerks	1,060		...		...		...
			(4) Probationary Clerks	1,920		...		...		...
			For rounding	20		...		...		...
			Lump provision for special allowances		18,100		...	2,40,000		...	
			Personal allowance	10		4,000	4,000	200			
			Overtime allowance	4,000		4,010	4,000	6,000		2,46,200	5,914
			TOTAL II—PRESS		14,11,180		10,85,940		11,97,600		10,17,485

STATIONERY AND PRINTING.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			CENTRAL PRESS—concl'd.								
			III.—PUBLISHING BRANCH.								
<i>Establishment—concl'd.</i>	1	1	Permanent—								
			Assistant in charge (250—300)								
	1	1	Head Clerk (100—200)								
	18	24	Clerks (44—110)+ P. A. 380 per annum								
	1	4	Servants (11—13)								
			Allowances for distributing gazettes, etc.								
					17,730			16,070			12,876
			Permanent—								
	1	...	Trade Journal Clerk (25)								
	22	23	Duftries 1 (20), 22 (15—20)								
		Temporary—									
		Coolies									
				23,090			20,000			16,203	
		V.—OUTSIDE PRINTING.									
		Permanent—									
1	1	Inspector (100—200)									
7	7	Clerks 2 (44—110), 5 (30—80) + P. A. 100 per annum									
1	1	Duftry (20)									
				6,920			6,700			6,361	
		VI.—OTHER PRESSES AND OFFICES.									
		Permanent—									
6	6	Clerks 6 (30—80)									
2	2	Pressmen for Erasing, Stamping, etc., 1 (35), 1 (24)									
		Temporary—									
		Clerks									
		Overtime allowances									
				4,020			3,700			3,082	
		VII.—ALLOWANCES.									
<i>Allowances—</i>		House rent and other allowances									
		Travelling allowance									
				5,200			4,900			16,846	
		VIII.—SUPPLIES AND SERVICES.									
<i>Supplies and Services—</i>		Contract for Government Printing									
		Other outside Printing									
		Purchase of raw materials									
		Postage and Packing Charges for Contractors of Government Printing Stock Forms									
		Postage and Packing Charges (Publication Branch)									
		Purchase of Country Stationery									
		Water supply									
		Miscellaneous									
					12,83,200			10,33,500			13,43,518
		IX.—CONTINGENCIES.									
<i>Contingencies—</i>		Hot and Cold Weather Charges									
		Coal, Coke, etc.									
		Lighting									
		Rents, rates and taxes									
		Service postage and telegram charges									
		Monotype contingencies									
		Linotype contingencies									
		Office expenses and miscellaneous									
		Meial charges									
		Other contingencies									
					1,70,550			1,70,900			1,93,795

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRIVATE SECRETARY'S PRESS.											
Salaries—	1	1	Superintendent (175+ Ex. P. 60) + L. A. 100	4,020		4,920		4,020		5,070	
Establishment—	5	5	Examiners, Section and Copy-holders, (35 - 85)	5,770	4,020	8,100	4,920	5,770	4,020	8,440	5,070
	24	24	Compositors, Distributors, Impositors and Duftries (11-10) (Ex. Pay 92)								
			Special personal allowance								
	4	4	Pressmen (14 to 18) (Ex. Pay 18)	13,870		22,720		13,870		23,789	
	4	4	Servants (10 to 12) (Ex. Pay 12)								
			Temporary establishment Lump provision for revision of establishment	7,000				7,600			
Allowances—			Hill journey allowance	2,000	26,640	2,900	30,820	2,000	27,240	900	32,229
			House-rent and other allowances	1,930		560		1,930		2,360	
			Purchase of type, etc.		3,930		3,460		3,930		3,335
Supplies and Services—			Miscellaneous		500				500		588
Contingencies—			Miscellaneous		1,600		2,200		1,600		2,488
			Total Private Secretary's Press		36,690		41,400		37,290		43,716
BRANCH PRESS, SIMLA.											
I.—ADMINISTRATION.											
<i>Permanent.</i>											
Salaries—	1	1	Superintendent (800-40-1,000)	9,600		10,160		9,000		9,324	
	1	1	Asst. Supdt. (450-20-550)	5,400	15,000	5,860	16,020	4,800	13,800	5,466	14,790
Establishment—	1	1	Head Clerk (200-10-300)	2,770				2,340		8,932	
	7	8	Clerks 2 (120-200), 3 (50-125), 3 (35-90), + C. A. 1 (15)	7,920		10,000		5,100			
	1	1	Duftry (15-1-30)	180		200				69	
			Overtime	100		100		100			
	9	9	Peons, Sweepers, etc. (14 to 20)	1,610	12,580	1,610	11,910	1,060	8,600	1,412	10,418
			<i>Temporary.</i>								
	2	2	Clerks ((35-90)	1,230		1,100		660		1,012	
	11	11	Peons and Chowkidars (13 and 14)	1,730	2,060	1,670	2,770	1,070	1,730	1,854	2,366
			TOTAL I—ADMINISTRATION		30,540		30,700		24,130		27,569
II.—PRESS.											
Press Supervising and Store-keeping Staff.											
<i>Permanent.</i>											
	1	1	Overseer (350-30-500)								
	1	1	Head Computer (50-3-125)								
	2	2	2 Stationery-keeper (35 to 200)	9,590		10,000		5,760		7,241	
	1	1	Stationery Issuer (75-100)								
	1	1	Time-keeper (50 to 125)								
			<i>Temporary.</i>								
	1	1	Time-keeper Overtime to Supervising and Store-keeping Staff	1,410		1,220		940		555	
			Carried over		11,000		11,220		6,700		7,796

STATIONERY AND PRINTING.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			BRANCH PRESS, SIMLA—contd.								
			II.—PRESS—contd.								
			Brought forward								
			Composing Branch.								
			<i>Permanent.</i>								
			Supervision and Accounts—								
			Assistant to Head Assistant (50—125)								
			Computers, (50 to 125)								
			Section Holders, (55 to 175),								
			Correction-checker (55—3—85)								
			Type Store-keeper (65 to 100)								
			Standing Forms-keeper (50 to 75).								
			<i>Temporary.</i>								
			Computers								
			Overtime to Supervision and Accounts								
			Workmen—								
			<i>Permanent.</i>								
			Compositors on piece rate								
			Impositors (40 to 50)								
			Distributors, (18 to 25)								
			<i>Temporary.</i>								
			168 Compositors, 3 Impositors, 31 Distributors								
			Overtime to Workmen								
			Auxiliaries—								
			Line Section—								
			<i>Permanent.</i>								
			Suppliers, 3 (30), 2(27), 7 (25), 3(22)								
			<i>Temporary.</i>								
			Suppliers, (22), 3(18)								
			Overtime								
			Reading Branch								
			<i>Permanent.</i>								
			Readers, Revisers and Copyholders (325—15—400), 3 (275—10—325), (180—10—220), 4(125—8—165), 7(70—4—110), 13 (40—2—60)								
			<i>Temporary.</i>								
			Readers, Revisers and Copyholders								
			Overtime to Reading Branch								
			Press and Machine.								
			<i>Permanent.</i>								
			Supervision and Accounts—								
			Computer (50—3—125)								
			Press Jemadar (65 to 100)								
			Report Writer (50)								
			Overtime allowance								
			<i>Permanent.</i>								
			Pressmen, Inkers, Flyboys (piece rate) Machinemen (22 to 45)								
			Overtime								
			<i>Temporary.</i>								
			Pressmen, Inkers and Flyboys (piece rate)								
			Overtime to Workmen								
			<i>Auxiliaries.</i>								
			Permanent—								
			Galley Proof Pressmen, (17 to 22).								
			Temporary—								
			Galley Proof Pressmen,								
			Overtime to Auxiliaries								
			Carried over								
			3,50,240		2,62,350		2,19,710		2,23,812		

STATIONERY AND PRINTING.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			BRANCH PRESS, SIMLA—contd.									
			II.—PRESS—contd.									
				Brought forward		3,50,240		2,62,350		2,19,710	2,28,812	
				Warehouse and Binding.								
				Permanent.								
Establishment— conold.	1	1		Binding and Warehouse Jemadar (80-4-100) Report Writer (50)	1,560		1,600	840	1,055	844		
	1	1		Overtime allowance	400						400	
				Permanent.								
	9	9		Binders, (30 to 50)	6,600		6,000	3,450	4,363			
	9	9		Warehousemen, (18 to 30)								
				Temporary.								
	12	12		Binders,	0,780		5,600	4,280	4,109	3,214		
	28	28		Warehousemen,								
				Overtime		4,000					3,500	4,000
				28,340		16,700		12,970		13,085		
				Type Foundry and Carpentry.								
				Workmen.								
				Permanent—								
	2	2		Type Casters, 1 (32), 1 (26)		700		650		540	654	
				Mechanical.								
				Workmen—Temporary.								
	4	4		2 Carpenters, (35 to 40), Blacksmiths (35)								
				Coolie (13)		1,590		1,200		1,200	887	
				Drawing and Lithography.								
				Workmen—Temporary.								
	3	3		Litho. Pressmen and Spongemen, 1 (55), 1 (22), 1 (17)	1,130		1,000	670	1,071			
				Overtime to Drawing and Litho. Branches	50						50	
				1,130		1,000		720		1,071		
				Publication Branch.								
				Permanent.								
	1	1		Despatcher of Publications (50 to 125) and Allowances		1,180		1,000		780	1,486	
				Lump provision for special allowances					74,600			
				TOTAL II.—PRESS		3,78,230		2,82,900		3,10,470	2,40,945	
				VII.—ALLOWANCES.								
Allowances—				Winter allowances						45		
				House rent and other allowances	21,000		10,000		22,000	21,148		
				Compensation for dearness of food	1,000		200		1,000	10,024		
				Travelling allowance	500		21,000		500	710		
				22,500		81,200		28,500		31,922		
				TOTAL VII.—ALLOWANCES.								
				VIII.—SUPPLIES AND SERVICES.								
Supplies and Services—				Purchase and repairs of printing materials furniture, etc.	24,150		30,200	29,150	1,20,297			
				Freight	9,500						9,000	
				Postage and telegram and packing charges (Publication Branch)	8,000						2,500	
				41,650		30,200						40,650		1,20,297
				TOTAL VIII.—SUPPLIES AND SERVICES, ETC.								
				IX.—CONTINGENCIES.								
Contingencies—				Cold weather charges	1,200		1,000		1,000		743	
				Telephone charges	300		300		300		300	
				Lighting charges	1,500		1,500		1,700		1,588	
				Rents, rates and taxes	600		900		800		287	
				Postage and telegram charges (excluding Publication and Store branch)	800		3,500		5,000		9,694	
				Office expenses and miscellaneous	1,740		2,320		1,590		2,474	
				TOTAL IX.—CONTINGENCIES		6,140		14,550		9,890	15,036	

STATIONERY AND PRINTING.

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MONOTYPE PRESS, SIMLA.											
I.—ADMINISTRATION.											
Salaries.—	1	1	Deputy Superintendent (550—40—750)		8,010		7,900		6,000		6,900
Office Establishment.											
Permanent—											
Establishment—	1	1	Head Clerk, 1 (270—10—250) + P. A. 30								
	3	4	Clerks (40 to 200) Overtime allowance		6,940		6,600		4,260		5,859
Menial Establishment.											
Permanent—											
	8	10	Servants, (14 to 20) + P. A.	1,850		1,550		860		1,158	
Temporary—											
	6	4	Servants, 4 (13) + P. A.	680		850		580		662	
					2,530		2,400		1,440		1,820
			TOTAL I.—ADMINISTRATION		17,510		16,900		11,700		14,579
II.—PRESS.											
Supervising and Store-keeping Staff											
Permanent—											
	9	9	Overseer, (350 to 500), Computer, (50—3—125) Store-keeper, (35 to 125) Computer, 1 (50 to 125) Temporary Time-keeper Paper Issuer Allowance		11,410		10,750		7,100		8,964
			War allowance		...		...		28,500		...
Composing Branch.											
Supervision and Accounts.											
Permanent—											
	6	6	Key-board Section Holder (125 to 175), Mono Mechanic 1 (150 to 200), Section Holder, 1 (55 to 175), Time Checker, 1 (50—3—125) Type Store-keeper, 1 (50 to 70) Allowance		9,140		8,700		6,730		7,599
Permanent—											
	2	4	Type Suppliers, (30),(25), 2 (20)	1,160		1,000		320		448	
	1	1	Metal Melter, 1 (25)	300				140		182	
Temporary—											
	6	4	Type Suppliers,	900		1,000		660		462	
					2,260		2,000		1,120		1,092
Workmen.											
Permanent—											
	4	8	Key-board Operators, 6 (60 to 100)	7,880		9,600		2,460		3,625	
	18	27	Compositors, 55 to 90)	20,820		18,300		6,900		9,991	
	2	2	Impositor, (30 to 40)	900		3,700		420		25	
	5	6	Caster Attendants 6 (35—5—85)	4,690		...		2,100		2,270	
Temporary—											
	41	27	{ 2 Key-board Operators 6 Caster Attendants 19 Compositors (55 to 75)		18,120		19,600		13,800		13,655
Extra Temporary—											
			Overtime allowances	12,800		11,250		17,900		15,786	
					64,710		62,450		43,580		45,352
			Carried over		87,620		83,900		87,080		68,007

Establishment— contd.	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			MONOTYPE PRESS, SIMLA—contd.								
			II.—PRESS—contd.								
			Brought forward								
			Reading Branch.								
			Permanent—								
	4	4	Readers, (300—15—375), 2 (250—10—300), (125—8—165)	11,820				4,920			
	1	2	Reviser, (70—4—100)	1,900		16,400		480		8,144	
	4	4	Copyholders, (40—2—60)	2,950				1,560			
			Temporary—								
	3	3	Readers (125— to—220),	5,160				3,920			
	2	1	Reviser, (70—to—110),	940		7,100		1,020		8,876	
	3	3	Copyholders, (40—to—60)	1,870				900			
			Overtime	3,000		3,000		3,000		8,137	
					27,640		26,500		20,200		20,151
			Press and Machine.								
			Supervision and Accounts								
			Permanent—								
			<i>Auxiliaries.</i>								
	1	1	Press Jamadar (40—6—70)	720		650		360		417	
	4	8	Overtime allowance	100		100		300		152	
					820		750		660		569
			Permanent—								
	4	8	Galley and Form Proof Pressmen, 4 (20—25), Inker (17) Form Carriers 2 (18) (16)	2,000		1,000		560		622	
			Temporary—								
	8	5	Galley Proof Pressman, Gally Sweep, Inter Forme-carriers	1,190		1,000		950		1,137	
			Lump provision for establishment for a Wharfedale printing machine.		850		2,000		1,510		1,759
			Workmen.								
			Permanent—								
	6	12	Hand Pressmen, (35 to 40), Inkers, (24), Flyboys, (16 to 18)	3,790		1,750		840		1,680	
			Temporary—								
	16	13	Hand Pressmen, Inkers, Flyboy, 3 (16), Extra temporary	3,860		4,700		3,560		3,818	
			Overtime allowance	1,700		2,200		2,000		1,902	
					9,360		8,650		6,400		7,400
			Warehouse and Binding.								
			Supervision and Accounts.								
			Permanent—								
	1	1	Bindery Jamadar, (60—4—80)	720		670		360		471	
			Overtime allowance	100		30		200		352	
					820		700		560		828
			Carried over		1,30,290		1,28,400		1,16,410		93,709

STATIONERY AND PRINTING.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			MONOTYPE PRESS, SIMLA—concl'd.								
			II.—PRESS—concl'd.								
			Brought forward		1,30,200		1,23,400		1,16,410		93,709
			Workmen.								
Establishment— concl'd.	3	5	Permanent—				1,650		610		813
	2	3	Binder, 1 (45), 1 (40), 1(35) 2(30) Folders, 3 (20)+ P. A	2,260 820					260		
		5	Temporary—								
			Binders, 1 (35), Folders, 3 (20), Glue-man, 1 (16) Overtime-allowance	1,340 500		1,900 150		1,160 1,000		2,148 448	
			Type Foundry and Carpentry.		4,920		3,700		3,030		3,409
			(c) Workmen.								
	1	1	Temporary—	480		1,040		240			736
	1	1	Lead Caster, (40-2-50) Extra temporary Carpenter 1 (50)	600				360			
			Mechanical.								
	1	1	Permanent—				260		140		174
			Mechanical Motor man I (25) allowance Overtime to do.	300 100	1,480	100	1,400	120	860	118	1,028
			TOTAL II.—PRESS		1,36,690		1,28,500		1,20,300		98,146
			VII.—ALLOWANCES.								
Allowances—			House rent and other allowances								
			TOTAL		8,700		10,800		8,800		10,397
			VIII.—SUPPLIES AND SERVICES.								
Supplies and Services—			Purchase and repairs of printing materials furniture, etc.	7,800		7,800		13,800		8,048	
			Freight, Coolie hire, etc., on plant, furni- ture, etc.	2,800		2,800		2,800		3,061	
			TOTAL VIII.—SUPPLIES AND SERVICES		10,600		10,600		16,600		11,109
			IX.—CONTINGENCIES								
Contingencies—			Motive power	1,000		400		3,000		1,477	
			Rents, rates and taxes	1,200		1,200		1,000		700	
			Service postage and telegram charges	600		1,700		500		700	
			Telephone lighting sanitation charges	990		650		1,050		600	
			Cold weather charges	2,000		1,800		1,800		1,682	
			Liveries and clothing for peons	850		850		850		925	
			Office expenses and miscellaneous								
			TOTAL CONTINGENCIES		6,640		6,600		8,200		6,084
			FOREIGN DEPARTMENT PRESS								
Salaries—	1	1	Superintendent (100—20—200)		1,440		1,660		1,200		1,987
Establishment—	2	2	Examiners (75), (55)	1,560		2,000		1,560		2,634	
	2	2	Readers (40), (35)	900		1,400		900		1,676	
	29	29	Compositors, Impositors, Distri- butors, and Pressmen 12 to 40 1 (P.A. 8)	7,270		10,820		7,270		15,080	
	5	5	Servants (10 to 13)	690		900		690		1,377	
			Temporary Establishment	420		330		420		372	
			Lump provision for special allow- ance	...		...		7,820		...	
Allowances—			House rent and other allowances	4,890	10,840	4,640	15,450	2,330	18,660	6,371	21,119
			Hill journey allowance	8,950		8,940		8,950		3,669	
Supplies and Services—			Purchase and repairs of printing materials, furniture, etc.		13,840		13,580		11,280		10,040
Contingencies—			Miscellaneous		100		...		100		25
					2,300		250		300		300
			Total Foreign Department Press		28,520		30,940		31,540		33,471

STATIONERY AND PRINTING.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RESIDENCY AND AGENCY PRESSES.										
<i>Establishment—</i>	1	1	Superintendent (200—250)	2,640	1,800	1,680	1,720			
	3	3	Clerks, varying between 30 to 80	1,260	1,000	1,120	1,560			
	3	3	Managers, (100—150) (190), 1 1(130—150)	5,810	5,880	4,680	4,660			
	3	3	Examiners, varying between 25 to 100	1,810	1,760	1,540	1,820			
	3	3	Readers, varying between 25 to 60	1,660	2,390	1,320	} 2,325			
	2	3	Copyholders, (20—40)	970	230	500				
	2	2	Distributors, 1 (12), 1 (8)	240	300	240				
	40	40	Compositors (35 and less)	11,120	9,840	7,870	9,094			
	2	2	Servants, (16) (15)	370	270	180	639			
	10	10	Pressmen (15 and less)	1,940	1,850	1,450	277			
	14	4	Inkmen and Binders (30 and less)	2,790	2,640	1,860	1,789			
	1	1	Piece establishment, 1(10)	120	} 2,430	} 120	2,530			
			Allowances.	4,260			2,970	1,309		
			Revision of Press establishment	1,500	...	...	...
				36,510	30,390	25,730			27,129	
<i>Allowances—</i>			House rent and other allowances		1,840	1,430	1,210		1,717	
<i>Supplies and Services—</i>			Purchase of printing materials		1,150	1,350	1,160		1,490	
<i>Contingencies—</i>			Rents, rates and taxes	...	20	...	36			
			Service postage and telegram charges	130	220	80	20			
			Miscellaneous	2,120	2,220	2,090	2,940			
			Menial charges	1,560	1,250	1,030	694		3,690	
					3,810	3,710	3,150			
			Total		43,310	36,880	31,040		34,028	
JAIL PRESS.										
(Coorg, and Delhi.)										
<i>Establishment—</i>	6	6	Compositors, (15 to 75)	2,320	2,800	2,360	2,877			
	10	10	Binders, etc., (9 to 15)	1,280	1,260	1,260	1,277			
			Temporary allowance to non-gazet- ted subordinates	1,500	...	440	...			
			Grain compensation allowance		5,080	4,060	4,060		4,154	
<i>Allowance—</i>					...	250	150		277	
<i>Supplies and Services—</i>			Tools and plant	430	3,450	3,480	} 6,950			
			Country stationery	6,000	4,700	9,000				
			Raw materials	350	350	350				
					6,830	8,600	12,830		6,950	
<i>Contingencies—</i>			Service postage and telegram charges	190	110	180	137			
			Miscellaneous	...	...	10	42			
					190	110	190		179	
			Total Jail Press		12,100	1,2920	17,230		11,560	

STATIONERY AND PRINTING.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
Stationery purchased for Central Stores.	10,00,000	15,00,000	9,00,000	5,90,103
Government Presses (Printing work done for offices Subordinate to the Central Government)	40,000	...	...	...
Printing at Private Presses	5,000	4,000	3,000	2,454
Total (Voted)	10,45,000	15,04,000	9,03,000	5,92,557
BOMBAY.				
Stationery purchased for Central Stores	11,00,000	12,50,000	10,00,000	11,95,391
Deduct Recoveries on account of P. W. Stores indented for the Stationery Office	-36,000	-36,000	-36,000	-25,525
	10,64,000	12,14,000	9,64,000	11,69,866
Stationery supplied from Central Stores to Imperial Departments	2,50,000	...	...	...
Printing work done for offices Subordinate to the Central Government	3,00,000	...	...	...
Stationery purchased in the country	10,000	10,000	...	...
	5,60,000	10,000	...	...
Total (Voted)	16,24,000	12,24,000	9,64,000	11,69,866
BENGAL.				
Stationery supplied from Central Stores to Imperial Officers.	28,000	1,38,000	1,50,000	1,05,845
PUNJAB.				
Stationery supplied from Central Stores to Imperial Officers	44,445	48,000	32,000	39,130
Printing at Private Presses	27,400	26,000	24,000	15,190
For rounding	155			
Total	72,000	74,000	56,000	54,320
BURMA.				
Stationery supplied from Central Stores to Imperial Officers	4,000	3,000	4,000	3,136
BIHAR AND ORISSA.				
Stationery supplied from Central Stores to Imperial Officers	2,000	7,000	20,000	13,735
CENTRAL PROVINCES AND BEHAR.				
Stationery supplied from Central Stores to Imperial officers	1,000	1,000	1,000	717
ASSAM.				
Stationery supplied from Central Stores to Imperial Officers	1,000	1,000	1,000	585
Printing at private Presses	12,000	...	...	...
Total (Voted)	13,000	1,000	1,000	585

Demand No. 46.
MISCELLANEOUS.
Rs. 50,23,000.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Voted.	Non-Voted.			
	Rs.	Rs.			
INDIA	3,01,000	47,59,000	63,76,000	64,87,000	21,87,157
MADRAS	120	10,880	20,000	11,000	1,88,683
BOMBAY	13,000	1,82,000	2,20,000	1,46,000	3,07,858
BENGAL	...	40,000	91,000	83,000	1,29,171
UNITED PROVINCES	1,000	24,000	29,000	29,000	81,894
PUNJAB	...	32,000	28,000	31,000	9,208
BURMA	...	...	2,000	4,000	8,063
BIHAR AND ORISSA	...	7,000	6,000	7,000	5,151
CENTRAL PROVINCES	25,21,000	...	25,21,000	25,21,000	25,18,695
ASSAM	...	18,000	18,000	20,000	18,453
FOR ROUNDING	-120	+120	...	...	...
GRAND TOTAL	28,36,000	50,23,000	93,11,000	92,94,000	53,03,788
		78,59,000			

INDIA.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
		Rs.			
Local Clearing Office	29,200	34,500	32,500	...	...
Rewards for Proficiency in Oriental Languages, etc.	...	10,600	9,700	7,000	6,183
Subscriptions to Periodicals	...	79,300	1,03,900	61,300	64,185
Cost of Books and Publications	...	2,200	100	100	53
Donations for Charitable Purposes	...	21,300	45,900	12,300	15,545
Charges on Account of European Vagrants, etc.	...	2,600	2,200	700	1,488
Rewards for Destruction of Wild Animals	...	2,200	1,300	2,200	1,723
Visit of the Crown Prince of Roumania	...	...	27,600	...	...
Petty Establishments	...	39,100	37,300	34,900	49,123
Visit of High Officials	...	...	2,400	...	...
Special Commissions of Enquiry	68,000	3,92,000	6,67,600	4,92,700	8,78,166
Irrecoverable Temporary Loans written off	...	500	14,800	500	1,89,027
Rents, Rates and Taxes	...	82,200	84,600	78,300	79,519
Petty Construction and Repairs	...	200	200	200	714
Contributions	...	4,45,400	8,74,800	3,56,200	3,43,597
Extraordinary Items	...	...	...	...	310
Miscellaneous and Unforeseen Charges	...	10,80,500	27,600	11,44,400	90,395
Peace celebration	...	...	...	...	73,209
Miscellaneous Refunds	...	7,26,000	20,300	30,000	9,915
Annual Stipends to Holders of Literary Titles	...	700	700	700	50
Charges for the Treatment of the Patients at the Pasteur Institute, Coorg	...	300	...	300	42
Payments arising out of the war adjusted in the Civil Department	...	...	7,600	2,400	26,639
War Boards	2,400	9,200	20,000	17,200	80,012
Grant for objects deserving assistance from Public Funds	...	...	...	10,000	...
Miscellaneous Assignments and Compensations.	2,01,500	40,700	2,41,800	2,36,000	2,35,802
Lump provision for His Royal Highness the Prince of Wales' visit	...	20,00,000	...	...	...
Charges on account of the Visit of H. R. H. the Duke of Connaught	...	-2,11,000	41,52,100	40,00,000	...
Lump alteration and for rounding	-100	+500	+1,000	-400	...
Total	3,01,000	47,59,000	63,76,000	64,87,000	21,37,157

SPECIAL COMMISSION OF ENQUIRY.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Committee to investigate the question of accommodation of deck passengers—								
<i>Salaries</i>	8,000							
Other charges	37,000							
Labour Conference at Geneva—								
<i>Salaries</i>	16,000							
Other charges	74,000							
Deputation of certain officers to Fiji—								
<i>Salaries</i>	15,000							
* Other charges	30,000							
Railway Police Committee—								
<i>Salaries</i>	29,000		17,500		50,000		40,551	
Other charges	51,000							
Railway Tariff Committee	2,00,000							
Washington Labour Conference			20,000					
Boiler Laws Committee			20,200				31,176	
Indian Currency Committee			4,930				1,49,164	
Jail Committee			2,11,950		1,07,710			
Interallied Sanitary Conference, Paris							—69	
Sedition Committee							2,480	
Coal Committee			26,100					
Higher Chief's College Conference							14,788	
Disorders Enquiry Committee			11,170					
Reforms Committee			3,100		20,000		2,84,538	
Public Works Reorganization Committee							20,179	
University Commission (Calcutta)			6,000					
Sugar Committee			2,00,000				50,642	
Chemical Service Committee			3,520		2,00,000		1,46,520	
Indian Historical Records Committee							45,409	
Financial Relation Committee			4,360		10,000		6,069	
Stores Purchase Committee			1,05,410		15,000		39,805	
Postal Committee			24,330		90,000		68,673	
Telegraph Committee							440	
Secretariat Committee			370				9,396	
Charity Organization Board							16,455	
Alcohol Committee			1,900				2,500	
Tea Committee			7,370					
For rounding			—10		—10			
Total		4,60,000		6,67,600		4,92,700		8,78,168

RENTS, RATES AND TAXES.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Municipal rates on Imperial Secretariat Buildings, Delhi	1,200		3,650		1,080		...	
House tax on Imperial Buildings, Simla	81,000		81,000		77,200		79,519	
Ground and water tax on Imperial Buildings, Simla								
Trunk telephone line, Simla								
For rounding . . . . .	...		-50		20			
Total		82,200		84,600		78,300		79,519

MISCELLANEOUS AND UNFORESEEN CHARGES.

Charges in connection with the payment of the Partabgarh Tribute to Holkar, Indore	21,520		21,520		21,520		21,524
Other Items	2,230		1,200		700		...
Reserve at the disposal of the Chief Commissioner, Delhi	15,000		...		50,000		...
" " " " Finance Department	10,00,000		...		10,00,000		...
Discretionary grants for general purposes of a public nature	5,000		4,400		...		648
Travelling allowance to Lord Sinha . . . . .	...		...		...		3,101
Reserve—Baluchistan	36,710		500		72,200		...
Charges in connection with the visit of Sir Havelock Charles in India . . . . .	...		...		...		3,327
Equipment and voyage allowance of members of India Council . . . . .	...		...		...		3,573
Charges for the Upkeep of Infirmary in Quetta . . . . .	...		...		...		445
Payment of Lost Currency Notes . . . . .	...		...		...		7,537
Armistice celebration . . . . .	...		...		...		6,000
Tour of the Secretary of State . . . . .	...		...		...		1,514
Special secret service expenditure . . . . .	...		...		...		22,594
Expenses on account of Mahut party for employment in Belgium . . . . .	...		...		...		20,134
For rounding	40		-20		-20		...
Total		10,80,500		27,600		11,44,400	90,395

WAR BOARDS.

Indian Soldiers' Board—							
Salaries	2,400	}	13,220	13,220	20,063		
Other charges	8,450						
Establishment for the Recruiting Officer—							
Rajputana	720		970	900	}	59,949	
Employment and Labour Board . . . . .	...		5,680	3,000			
Publicity Board . . . . .	...		150	...			
Women's War Work Central Bureau . . . . .	...		...	...
For rounding	+30		-20	+80			
Total		11,600	20,060	17,200		80,012	

MISCELLANEOUS ASSIGNMENTS AND COMPENSATIONS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rr.	Rs.	Rs.	Rs.	Rs.
Compensation to the Maharajah of Kishengarh for loss of transit duties on Rajputana-Malwa Railway	20,000		20,000		20,000		20,000	
Compensation to His Highness the Khan of Khelat for the surrender of his right to levy dues on merchandise passing through the Bolan	30,000		30,000		30,000		30,000	
Quit-rent to His Highness the Khan of Khelat	34,000		34,000		34,000		34,000	
Do. do. do. for Nasirabad & Manjuti	1,17,500		1,17,500		1,17,500		1,17,500	
Compensation to Sirohi Durbar (Rajputana)	27,000		27,000		27,000		27,000	
Compensation to Zagar Mungal Sardar for abolition of Tolls at Nushki . . . . .	...		...		...		1,750	
Compensation to the Ruling Family of Khetran	1,520		1,520		1,520		421	
Do. to Rao of Junian for Mapa and Bhoon Kirkee	820		820		820		816	
Cash grant to the Syeds of Shahpur in Nasirabad	100		100		100		100	
Other compensations	5,270		4,890		5,070		4,215	
Compensations to Mirza Sauraya Jah (Delhi)	6,000		6,000		...		...
For rounding	-10		-30		-10			
Total		2,42,200		2,41,800		2,36,000		2,35,802

LOCAL CLEARING OFFICE.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	...	1	Controller (2,400—2,500)	29,200						
Establishment—	...	1	Personal Assistant (600)	7,200	29,200					
	...	2	Superintendent (250) (200)	5,400						
	...	4	Clerks (150) (120) 2 (100)	5,640						
	...	1	Stenographer (175)	2,100						
	...	7	Servant (30) (15) 5 (10)	1,020						
					21,360	32,500				
Allowances—			Travelling allowances	6,000						
					6,000					
Contingencies—			Purchase and repair of furniture	1,500						
			Other contingent expenditure	2,000						
			Postage and telegram charges	3,500						
					7,000					
					63,560	32,500				
			For rounding	140		...				
Total				63,700		32,500				

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.		
	Non-voted.	Voted.					
	Rs.	Rs.	Rs.	Rs.	Rs.		
Madras.							
Quit-rent to Raja of Sandur	120	...	120	} 10,000	8,855		
Other assignments . . . . .	...	9,880	10,880			
Miscellaneous payments arising out of war	8,900			} ...	1,20,440
Extraordinary items	1,000	100					1,000	341
Total	120	10,880	20,000	11,000	1,38,636		
	11,000						
Bombay.							
Compensation to Jangira State	13,000	...	13,000	13,000	13,000		
Maintenance of hostile foreigners at Matheran and Belgaun . . . . .	...	1,04,000	1,50,000	1,10,500	1,77,781	
Other miscellaneous payments arising out of war . . . . .	...	21,000	50,000	15,500	1,07,871	
Other compensations . . . . .	...	7,000	7,000	7,000	9,708	
Total	13,000	1,32,000	2,20,000	1,46,000	3,07,858		
	1,45,000						
Bengal.							
Miscellaneous payments arising out of war . . . . .	...	5,000	60,000	...	99,702	
Miscellaneous compensations . . . . .	...	35,000	31,000	38,000	29,469	
Total . . . . .	...	40,000	91,000	38,000	1,29,171	
United Provinces.							
Compensation to Maharaja of Scindhia	1,100	...	1,100	1,100	2,786		
Compensation to Raja Mohendro Man Singh . . . . .	...	24,100	25,900	24,100	26,108	
Miscellaneous payments arising out of war . . . . .	...	...	1,900	4,000	2,500
For rounding	-100	-100	100	-200	...		
TOTAL	1,000	24,000	29,000	29,000	31,394		
	25,000						
Punjab.							
Miscellaneous compensation . . . . .	...	6,000	6,000	6,000	9,203	
Payments to the Institute for disabled soldiers . . . . .	...	25,600	22,800	25,000	...	
For rounding . . . . .	...	400	-300	...	...
TOTAL . . . . .	...	32,000	28,000	31,000	9,208	
Burma.							
Miscellaneous payments arising out of war . . . . .	..	...	2,000	4,000	8,066
TOTAL . . . . .	...	...	2,000	4,000	8,066

MISCELLANEOUS.

	Budget Estimate, 1921-21.		Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Non- voted.	Voted.			
	Rs.	Rs.			
Bihar and Orissa.					
Miscellaneous payments arising out of war . . . . .	...	1,000	1,000	400	592
Miscellaneous compensations . . . . .	...	6,000	5,000	6,000	4,559
For rounding . . . . .	...	...	...	600	...
TOTAL . . . . .	...	7,000	6,000	7,000	5,151
Central Provinces.					
Quit-rent to His Highness the Nizam	25,00,000	...	25,00,000	25,00,000	25,00,000
Other compensations	21,000	...	21,000	21,000	18,695
Total	25,21,000	...	25,21,000	25,21,000	25,18,695
Assam.					
Miscellaneous payments arising out of war . . . . .	...	...	1,000	2,000	2,415
Miscellaneous compensations . . . . .	...	18,000	17,000	17,800	16,038
For rounding . . . . .	...	...	...	200	...
Total . . . . .	...	18,000	18,000	20,000	18,453

Demand No. 47.

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

Rs. 62,84,000.

Details.	Budget, 1921-22.
Assignment towards share of the cost of the Burma Frontier Military Police	Rs. 45,74,000
Assignment towards the share of the cost of the Assam Frontier Military Police	14,00,000
Assignment in connection with the provincialisation of the Lawrence Memorial School, Ootacamund	2,30,000
Other assignments	80,000
Total .	62,84,000

Demand No. 48.

NORTH-WEST FRONTIER PROVINCE.

Rs. 1,43,54,000.

	BUDGET, 1921-22.		Revised, 1920-21.	Budget, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.			
	Rs.	Rs.			
Customs	1,000	...	300	300	884
Taxes on Income-Collection . . . . .	...	19,000	16,000	17,000	4,439
Land Revenue	1,15,000	10,22,000	10,25,000	7,54,600	8,42,935
Excise . . . . .	...	43,000	36,000	25,000	24,717
Stamps . . . . .	...	32,000	31,000	33,000	29,406
Forest	16,000	6,82,000	5,00,000	4,87,000	3,01,453
Registration . . . . .	..	24,000	24,000	15,000	18,797
Irrigation Revenue Account Interest	9,85,000	...	9,60,000	9,44,000	9,33,915
Irrigation Working Expenses . . . . .	...	10,91,000	9,30,000	7,30,000	8,77,614
Irrigation Expenditure Civil . . . . .	...	43,000	43,000	40,000	80,472
" " Public Works . . . . .	...	46,000	60,000	10,000	6,61,986
Interest on other obligations . . . . .	...	...	...	...	220
General Administration	1,29,000	3,20,000	4,25,000	3,87,000	4,02,701
Administration of Justice	2,14,000	7,35,000	9,04,000	7,42,000	7,78,864
Jails Convict Settlements . . . . .	...	5,15,000	4,48,000	3,99,000	3,56,541
Police	3,15,000	43,99,000	45,36,000	31,59,000	41,02,244
Scientific Departments . . . . .	...	7,000	6,000	6,100	5,516
Education	65,000	11,41,000	9,81,000	10,32,000	8,81,264
Medical	1,05,000	2,94,000	4,05,000	2,53,000	1,93,187
Public Health	26,000	2,04,000	2,14,000	2,18,000	2,04,408
Agriculture Departments . . . . .	...	1,43,000	1,17,000	1,44,000	1,00,432
Miscellaneous . . . . .	...	34,000	29,000	9,000	24,505
Currency . . . . .	...	2,000	2,000	2,000	1,559
Civil Works—Civil . . . . .	...	1,09,000	99,000	91,000	1,95,211
Do. Public Works . . . . .	...	28,00,000	29,16,000	36,16,000	19,50,153
Waterways and Embankments . . . . .	...	3,000	...	...	...
Famine Relief . . . . .	...	20,000	20,000	...	...
Superannuation . . . . .	...	2,66,000	2,38,000	1,99,000	2,15,317
Stationery and Printing . . . . .	...	1,86,000	1,46,000	1,61,000	1,33,118
Miscellaneous . . . . .	...	1,11,000	4,75,000	9,46,000	1,84,467
Refunds . . . . .	...	55,000	61,000	37,000	44,172
Total	19,71,000	1,43,54,000	1,56,47,300	1,44,87,000	1,35,51,497

1.—CUSTOMS.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Assignments and Compensations (Non-voted)		1,000		300		300		884

2.—TAXES ON INCOME.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Income-Tax.											
<i>Salary—</i>		1	Extra Assistant Commissioner, 1 (300)+ P. A. Rs. 100 and D. Rs. 150 p. m.		6,600		6,600				1,129
<i>Establishment—</i>	1	2	Clerk, 1 (35), 1 (30)	780		420		300		691	
			Temporary Establishment	7,760		7,236		718		1,196	
			Lump provision, for special Income-tax collector and his staff . . . . .			...		16,000		...	
					8,540		7,650		17,018		1,887
<i>Allowances—</i>			Travelling Allowance	2,300		400		60		223	
			Compensation for dearness of food	150		120		50		77	
			War Allowance			30				468	
					2,450		550		110		768
<i>Contingencies—</i>			Other Contingencies		1,800		1,200		13		655
			For rounding		-390		...		-141		
			Total (voted)		19,000		16,000		17,000		4,433

5.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Charges of District Administration	5A	7,87,900	6,85,100	5,10,000	5,80,774
Survey and Settlement	5B	44,000	30,700	16,000	7,280
Land Records	5C	2,74,500	2,78,600	1,98,000	2,26,044
Allowances to District and Village Officers:					
Allowance to Frontier Chiefs	5 D	12,000	12,000	12,000	10,274
Assignments and Compensations		18,600	18,600	18,600	18,563
TOTAL		11,37,000	10,25,000	7,54,600	8,42,935
Voted		10,22,000			
Non-voted		1,15,000			

DETAILED ACCOUNT NO. 5A.—CHARGES OF DISTRICT ADMINISTRATION.

	Numbers.							
	1920-21.	1921-22.						
Salaries—			General Establishment.					
			<i>Deputy Commissioners—</i>					
	5	5	1 (2,400), 2 (1,550), 2 (2,050)	1,15,200	1,17,000	99,000	1,10,340	
			<i>Assistant and Extra Assistant Commissioners—</i>					
	38	7	1 (1,600), 1 (1,150), 1 (900), 1 (750), 3 (700)	78,000	2,52,000	1,84,800	2,42,609	
			<i>Assistant and Extra Assistant Commissioners—</i>					
	23		3 (850), 1 (800), 1 (700), 2 (600), 1 (500), 5 (400), 10 (300)	1,29,000				
	9		Pushtu & Baluchi Allee. 9 (100)	10,800	7,300	9,600	5,907	
			Provision on account of the pay of the 20 temporary Extra Assistant Commissioners	72,000	...		...
			Duty allowance to District Judges and Judicial Extra Assistant Commissioners 4 (100), 4 (50)	7,200	...	7,200	...	
			Sub-divisional Allowances of Assistant and Extra Assistant Commissioners 2 (150), 2 (100)	6,000	3,900	6,000	4,634	
			Local allowances	1,200	1,200	3,000		
			Lump sum for revision of Provincial Services	30,000	...			
		Total	4,49,400	3,81,400	3,09,600	3,63,490		
		<i>Deduct—Moiety transferred to "24—Administration of Justice, Criminal Courts"</i>	<i>-2,24,700</i>	<i>-1,90,070</i>	<i>-1,54,800</i>	<i>-1,81,745</i>		
		Total Salaries Land Revenue share	2,24,700	1,90,700	1,54,800	1,81,745		
		Carried over	2,24,700	1,90,700	1,54,800	1,81,745		

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—CHARGES OF DISTRICT ADMINISTRATION—*contd.*

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			General Establishment—<i>contd.</i>								
			Brought forward								
				2,24,700		1,90,700		1,54,800		1,81,745	
			ENGLISH OFFICE.								
<i>Establishment—</i>	5	5	Head Clerks, 5 (180—12—240) and duty allowance 1 (25) p. m.	12,972				10,800		71,515	
	62	69	Clerks, 6 (120—8—160), 22 (70—4—110), 28 (40—3—64), 12 (35), 1 (30).	55,128				36,552			
			VERNACULAR OFFICE.								
	5	5	Superintendents, 1 (180—12—240), 4 (150).	9,792		94,000		8,100			
	27	17	Record-keepers, 5 (70—4—110), 3(35), 7 (40—3—64), 2 (20).	10,812				9,000			
	7	10	Sheriffs, 1 (120—8—160), 4 (70—4—110), + 5 (30)	4,088				1,816			
	13	25	Mohurrirs, 5 (35), 5 (30), 15 (20)	7,500				2,640			
	143	144	Servants, (12 to 17)	23,268		22,000		14,988		14,920	
			Temporary Establishment	2,772		2,800		3,540		4,315	
			Total	1,26,332		1,18,800		87,436		90,760	
			<i>Deduct—</i> Moiety transferred to " 21—Administration of Justice, Criminal Courts	-63,166		-59,400		-43,718		-45,875	
			Land Revenue share	63,166		59,400		43,718		45,875	
			REVENUE ESTABLISHMENT VERNACULAR.								
	12	5	Accountants, 5 (70—4—110)	4,876				5,100			
	9	22	Writers, 6 (35), 13 (30), 3 (20),	7,920				2,172			
	14	...	Treasurers and their subordinates, (contract)	19,848		26,300		6,012		14,488	
			Temporary Establishment	...		100		1,416		118	
	12	1	Other clerks, 1 (20)	240				3,000		...	
	5	3	Servants, 3 (40)	1,440		1,200		1,116		246	
			Lump provision for 5 paid candidates in Kohat and Bannu Districts	2,520				1,440		...	
			Lump provision for revision of Revenue establishment	4,000				2,000		...	
			Total	40,844		27,600		22,256		14,842	
			Total		1,04,010		87,000		65,974	60,217	
<i>Allowances—</i>			Travelling allowances	58,800		59,000		28,108		32,510	
			Compensation for dearness of food	2,400		5,000		7,196		5,087	
				61,200		64,000		35,304		37,597	
			<i>Deduct—</i> Moiety transferred to 24—Administration of Justice, Criminal Courts	-80,600		-82,000		-17,652		-18,798	
			Land revenue share	30,600		32,000		17,652		18,799	
			Travelling allowances	700		400		500		224	
			Compensation for dearness of food	1,410		2,000		3,216		601	
			Total		32,710		34,400		21,368	19,624	
			Total carried over		3,61,420		3,12,100		2,42,142	2,61,586	

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—CHARGES OF DISTRICT ADMINISTRATION—*contd.*

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		General Establishment—<i>conold.</i>								
		Brought forward								
			3,61,420		3,12,100		2,42,142		2,61,586	
Contingencies—	Contract Contingencies	11,454		12,000		9,654		9,468		
	Rents, Rates, and Taxes	1,726		2,800		452		1,619		
	Service Postage and Telegram Charges	39,100		33,000		33,300		35,623		
	Purchase of Furniture and Tents	10,592		8,700		6,042		7,333		
	Subscription to Periodicals	3,290		500		2,799		660		
	Cost of Books, etc.									
	Tour Charges	11,600		7,000		6,850		4,616		
	Telephone Charges	1,100		...		1,100		291		
	Pay of Menials	2,398		2,100		1,931		1,493		
	Petty Construction and Repairs	500		500		500		5,750		
	Other Contingent Expenditure	14,733		10,700		10,760		8,425		
	Total			96,493		77,300		73,388		75,323
			4,57,913		3,89,400		3,15,520		3,36,914	
		Sub-Divisional Establishment.								
		Numbers.								
		1920-21.	1921-22.							
Salaries—	23	23	Tahsildars 2 (300), 1 (275), 4 (250), 7 (225) and 9 (200)		63,000		54,000		38,341	
		3	3	Extra Tahsildars (200) for 4 months	2,400		2,100		...	
				Lump provision for 3 extra Tahsildars for Girdawri work at Dera Ismail Khan	2,100	1,07,000	1,500		...	
		28	28	Naib Tahsildars, 3 (150), 3 (140), 11 (120) and 11 (100)	39,480		27,840		34,560	
				Lump provision for one extra Naib Tahsildar for military manoeuvres	700	...	490		..	
				Extra Naib Tahsildars for Mutation Work and other special work	2,000	...	2,000		5,905	
						1,09,680		1,07,000		87,930
Establishment—	29	27	Accountants 27 (30), + allowance 1 (10)		9,840		6,870		15,136	
	11	3	Cashiers (30)		1,080		2,640			
		5	6	Moharrirs, 5 (30), 1 (40—3—64)		2,352	71,000	1,200		
		363	364	Servants (12 to 21)		57,792		35,468		34,226
						71,064		71,000	48,178	49,362
Allowances—			Travelling Allowance of Tahsildars and Naib Tahsildars and their Establishment		66,054		60,000		19,127	
			Compensation for Dearness of Food		5,524		6,000		7,025	
						71,578		66,000	33,470	26,152
Establishment, etc.—			Process-serving Establishment and Contingencies		1,001		743		175	
			Compensation for Dearness of Food		83		94		12	
						1,084		400	837	187
				Total		2,53,406		2,44,400	1,68,415	1,54,507
		Record-room (or Copy making) Establishment.								
Establishment, etc.—			Temporary Establishment		6,600		6,500		5,090	
			Compensation for Dearness of Food		624		500		435	
			Articles for use in Record-rooms		780		400		497	
			Miscellaneous . . . . .		...		...		—199
				Total		8,004		7,400	6,006	5,823
				Carried over		7,19,323		6,41,200	4,89,951	4,97,244

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—CHARGES OF DISTRICT ADMINISTRATION—concl'd.

	Numbers.		Forest Reserves and Grazing Lands.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		7,19,323		6,41,200		4,89,951		4,97,244
<i>Establishment, etc —</i>	2	3	Naib Tahsildars, 1 (150), 1 (140), 1 (100), for 3½ months	3,830				2,520			
	3	3	Superintendent and Deputy Superintendents, 1 (100), 1 (30), 1 (25).	1,860				1,056			
	2	2	Daroghas 1 (30), 1 (56)	1,032				720			
	15	16	Moharrirs, 1 (23), 3 (20), 11 (17), and 1 (20) for 3½ months	3,310		10,000		2,184		9,421	
	46	64	Servants, 44 (13) and 3 (15), 17 (3), for 3½ months and allowance (54)	7,849				4,392			
			Tirni Establishment (Temporary)	944				809			
			Travelling Allowance	2,100		1,300		1,000		1,141	
			Compensation for Dearness of Food	1,120		1,000		1,882		1,462	
			Contingencies	6,596		6,000		5,996		4,801	
			Lump Provision for two extra Naib Tahsildars and one Moharrir for Tirni work in Dera Ismail Khan District	...				403		...	
			Pay of menials	...				...		145	
			Total		28,741		18,300		20,462		16,970
			Lump provision for revision of the Provincial Civil Service		37,000		22,000		...		...
			War allowance		...		...		...		66,560
			Lump provision for the extra establishment required for Hazara and Peshawar Districts.		3,000		3,600		...		...
			For rounding		-164		...		-413		...
			Total Charges of District Administration		7,87,900		6,85,100		5,10,000		5,80,774
			Voted		6,91,300						
			Non-voted		96,600						

DETAILED ACCOUNT No. 5B.—SURVEY AND SETTLEMENT.

	Survey and Settlement.							
<i>Establishment—</i>	(other Headquarters Establishment.)							
	Office Establishment		360		360		240	225
	Compensation for dearness of food		36		30		...	9
<i>Establishment—</i>	Survey and Settlement Parties.							
	Field Establishment (Subsistence Allowance)		37,290		24,950		13,660	4,926
	Peons		1,092		860		884	173
<i>Allowances—</i>	Travelling Allowance		400		400		162	80
	Other allowances		2,502		2,000		612	314
	Contingencies		2,100		2,100		1,000	1,608
		Total		43,780		30,700		16,058
<i>Establishment, etc.—</i>	Lump provision for the establishment required to recommence the rectangular survey			...			...	...
		For rounding		220			-58	
		Total (Voted)		44,000		30,700		16,000
								7,280

DETAILED ACCOUNT No. 5C.—LAND RECORDS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1910-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment, etc.—</i>	District Charges.										
	97	99	Kanungos 5 (75 5-2—100), 22 (50), 18 (40), 54 (35)	49,740		49,000		36,804		34,397	
			Field Allowances of ditto	4,938		4,700		4,930		4,251	
	894	894	Patwaris, 169 (20), 342 (18), 342 (16), 1 (13), 40 (12), +10 Allowances at Re. 1 p. m. each	1,86,132		1,86,000		1,29,264		1,28,736	
			Temporary Establishment	..		..		..		—15	
	7	8	Peons, 1 (14), 6 (13), 1 (16)	1,296		1,000		636		614	
			Travelling Allowance	2,170		1,700		1,720		1,066	
			Compensation for dearness of food	17,000		25,000		20,411		7,609	
			Cost of Stationery and Printing	4,400		4,300		2,882		2,337	
			Contingencies	5,400		3,800		3,505		2,566	
			War allowance	..		..		..		44,255	
			Construction and Repair of Patwar-khana	3,600		3,100		3,250		178	
			Probable savings							—5,000	
			For rounding							—392	
			Total (Voted)		2,74,500		2,78,600		1,98,000		2,26,044

DETAILED ACCOUNT No. 5D.—ASSIGNMENTS AND COMPENSATIONS.—PENSIONS IN LIEU OF RESUMED LANDS.

<i>Exceeding Rs. 5,000 per annum</i>	6,000		6,000		6,000		6,000
<i>Not exceeding Rs. 5,000 per annum</i>	12,600		12,600		12,600		12,563
Total (Non-Voted)		18,600		18,600		18,600	18,563

6.—EXCISE.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Establishment—</i>	District Establishment.											
	1	1	Superintendent (300—20—400)	3,840		3,600		3,120		3,060		
	10	12	Inspectors and Sub-Inspectors 5 (100—8—180), 7 (60—4—96)	12,384		12,290		10,080		9,216		
	5	5	Clerks (35)	2,100		2,100		1,500		3,406		
	25	28	Servants, 17 (13), 11 (14)	4,500		4,500		2,532				
			Lump provision for the pay of Sub-Inspector candidate under training	720		..		720		..		
			Lump provision for revision of pay of Excise Establishment	4,000		..		..		..
			Total (Voted)		27,544		22,490		17,952		15,682	
	<i>Allowances—</i>			Travelling Allowance	8,000		7,500		4,250		3,634	
				Compensation for dearness of food	540		540		300		441	
			War Allowance	..		..		..		2,808	
<i>Contingencies—</i>			Rewards	3,020	8,540	2,550	8,040	1,420	4,550	807	6,883	
			Service Postage and Telegram Charges	165		50		165		35		
			Other Charges	3,646		2,870		1,422		1,310		
			For rounding		6,831 85		5,470		3,007 509		2,152	
		Total (Voted)		43,000		36,000		25,000		24,717		

7.—STAMPS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
(A—NON-JUDICIAL.)					
Superintendence	7A	5,800	4,770	6,700	4,195
Charges for the Sale of General Stamps		14,900	14,850	10,700	13,944
Stamp paper supplied from Central Stores (Voted).		6,500	6,600	10,200	6,687
(B.—JUDICIAL.)					
Charges on Sale of Court-Fee Stamps—					
Discount on Court-Fee Stamps (voted).		3,600	3,600	4,100	3,441
Discount on plain paper (voted)		1,200	1,180	1,300	1,139
TOTAL (Voted)		32,000	31,000	33,000	29,406

DETAILED ACCOUNT NO. 7A.—SUPERINTENDENCE.

	Numbers.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.								
<i>Establishment</i> —	1	1	Clerk (40—3—64)		552		520		360	360
<i>Allowances</i> —			Compensation for dearness of food		36		50		72	51
<i>Contingencies</i> —			Service Postage and Telegram Charges	1,600		1,600		1,470		1,631
			Carriage of Stamp Boxes	3,268		2,200		4,550		1,914
			Office Expenses and Miscellaneous	400		400		300		177
			War allowance		5,268		4,200		6,320	3,722
			For rounding		-56				-52	62
			Total		5,800		4,770		6,700	4,195

8.—FOREST.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
A.—Conservancy and Works	8A	5,88,700	3,94,000	4,00,000	2,18,283
B.—Establishments	8B	1,09,300	1,06,000	87,000	83,170
TOTAL		6,98,000	5,00,000	4,87,000	3,01,453
Voted		6,82,000			
Non-Voted		16,000			

DETAILED ACCOUNT No. 8A.—(A) CONSERVANCY AND WORKS.

	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Timber and other produce removed from the Forests by Government Agency—								
Timber	3,72,405		2,47,000		2,54,550		1,04,700	
Firewood and Charcoal	73,570		65,000		61,500		55,403	
Grass and other Minor Produce	10,900		8,000		9,400		5,778	
		4,56,875		3,20,000		3,25,450		1,65,881
II.—Timber and other produce removed from the forests by Consumers or Purchasers		360		450		420		343
III.—Drift and Walf Wood and Confiscated Forest Produce		200		150		100		720
V.—Rent of leased forests and payments to Shareholders in forests managed by Government.		22,200		24,000		28,000		31,026
VI.—Live stock Stores, Tools and Plant		21,100		8,700		7,250		2,874
VII.—Communications and Buildings—								
Roads and Bridges	8,550		6,800		4,000		3,526	
Buildings	67,180		23,200		23,250		7,961	
Other Works	930		800		900		237	
		76,710		30,800		28,150		11,724
VIII.—Organization improvement and extension of Forests—								
Demarcation	1,500		1,500		1,500		1,032	
Sowing and Planting	1,075		750		800		770	
Protection from Fire	1,538		1,750		1,850		1,074	
Other Works	2,050		1,000		3,000		422	
Working plans . . . . .	...		...		1,000		...	
		6,163		5,000		8,150		3,298
IX.—Miscellaneous—								
Law Charges	350		50		100		55	
Grain Compensation Allowance	550		1,630		500		594	
Other Charges	4,192		3,220		1,880		1,768	
		5,092		4,900		2,480		2,417
TOTAL (VOTED)		5,88,700		3,94,000		4,00,000		2,18,283

DETAILED ACCOUNT No. 8B.—(B)—ESTABLISHMENTS.

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Salaries—</i>	2		4	{ Deputy Conservators 1 (1,300), Do. 1(390), 1 (310), 1 (300) .	15,600				25,550	15,480		17,010
					27,600						
<i>Establishments—</i>	12	11	Forest Rangers, and Deputy Rangers 1 (200), 1 (150), 3 (100), 1 (80), 2 (45), 1 (40), 2 (35)	11,160				10,680			
	23	23	Foresters 6 (30), 8 (25), 9 (20)	6,720			31,900	7,140			80,108
	126	126	Forest Guards 18 (14), 43 (12), 65 (10)	17,016				17,472			
					34,896				85,292		
	6	6	Clerks 1 (125-5-150), 1 (65), 1 (50), 2 (30), 1 (25)	4,200				4,080			
	4	4	Peons (7 to 8)	360				360			5,227
			Temporary Establishment	3,636							
					8,196				4,440		
			Lump addition for revision		8,308		6,600		8,558		...
			Deputation and Special Allowances		1,500		1,400		950		642
			War Allowance		...		10,800				13,764
			Grain Compensation Allowance		2,000		2,200		4,000		2,838
<i>Allowances—</i>			Superior Officers	7,000		5,000		5,000			1,926
			Subordinate Forest and Depôt Establt.	8,700		7,000		6,000			5,162
			Office Establishment	1,400		800		500			362
					17,100		12,800		11,500		7,450
<i>Contingencies—</i>			Carriage of Tents and Records	2,000		1,300		1,000			880
			Rents, Rates and Taxes	1,200		1,100		1,200			1,209
			Official Postage	2,200		1,800		1,600			1,453
			Other contingent Expenditure	4,350		3,350		2,980			2,594
					9,750		7,550		6,780		6,136
			For rounding		50						
			Total		1,09,300		1,06,000		87,000		88,170

9—REGISTRATION.

	Number		DISTRICT CHARGES.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment—</i>	17	19	Clarks, 1 (51), 1 (40—3—64), 1 (35), 11 (30), 5 (20), and 3 allce. at 5 .	6,924		} 7,650		4,320		} 4,668	
	5	5	Servants, 2 (14), 3 (13)	804				492			
			1 Temporary establishment (30)	360		360				164	
					8,088		8,010		4,812		4,832
<i>Allowances—</i>			Commission to Sub-Registrars (b)	14,300		15,000		9,300		11,668	
			Travelling Allowance	70		20		70		9	
			Compensation for Dearness of Food	662		560		572		418	
			War allowance	...						1,390	
				15,032		15,580		9,942		13,480	
<i>Contingencies—</i>			Service Postage and Telegram Charges	10		10		10			485
			Office Expenses and Miscellaneous	395		400		385			
					405		410		395		
			For rounding		475			—149			
			Total (Voted)		24,000		24,000		15,000		18,797

IRRIGATION REVENUE ACCOUNT.

14.—INTEREST.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Interest on Debt (Non-voted)	9,85,000	9,60,000	9,44,000	9,33,915

IRRIGATION—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

Working Expenses.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Actual outlay, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Extensions and Improvements { In progress . . . . .	...	95,000	...	63,850
{ Not commenced	41,000		98,000	...
Maintenance and Repairs	4,19,000	4,29,000	2,53,000	3,96,468
Compensation . . . . .	...	...	...	...
Establishment	6,13,000	3,94,000	4,30,000	3,92,429
Tools and Plant	17,000	12,000	8,000	24,640
Refunds of Revenue	1,000	...	1,000	238
Deduct—Expenditure in England . . . . .	...	...	...	11
Total	10,91,000	9,30,000	7,30,000	8,77,614
DETAILS.				
Lower Swat Canal—				
Extensions and Improvements	10,000	21,000	5,000	15,195
Maintenance and Repairs	81,000	85,000	49,000	74,474
Establishment	1,30,000	98,000	95,000	89,058
Tools and Plant	6,000	6,000	1,000	4,800
Refunds of Revenue . . . . .	...	...	...	67
	2,27,000	2,10,000	1,50,000	1,63,589
Paharpur Canal—				
Extensions and Improvements	2,000	1,000	...	6,668
Maintenance and Repairs	31,000	26,000	12,000	40,455
Establishment	39,000	8,000	20,000	88,526
Tools and Plant . . . . .	...	...	...	2,522
Refunds of Revenue . . . . .	...	...	...	4
	72,000	35,000	32,000	88,210
Kabul River Canal—				
Extensions and Improvements . . . . .	...	21,000	3,000	19,846
Maintenance and Repairs	43,000	46,000	26,000	89,884
Establishment	52,000	20,000	53,000	48,888
Tools and Plant	2,000	1,000	...	3,197
Refunds of Revenue . . . . .	...	...	...	...
	97,000	88,000	82,000	1,11,815
Upper Swat Canal—				
Extensions and Improvements	29,000	52,000	30,000	22,146
Maintenance and Repairs	2,64,000	2,72,000	1,66,000	2,41,655
Compensation . . . . .	...	...	...	...
Establishment	3,92,000	2,68,000	2,62,000	2,15,922
Tools and Plant	9,000	5,000	7,000	14,121
Refunds of Revenue	1,000	...	1,000	167
	6,95,000	6,97,000	4,66,000	4,94,011
Deduct—Expenditure in England . . . . .	...	...	...	11
TOTAL	10,91,000	9,30,000	7,30,000	8,77,625

15.—MISCELLANEOUS IRRIGATION EXPENDITURE.

IN CHARGE OF CIVIL OFFICERS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries, etc.—</i>	2	2	Salary of officers, 2 (400)	9,600		9,600		9,600		6,600	
	12	13	Establishment, 3 (70—4—110), 2 (40—3—64), 2 (30), 1 (28), 5 (13).	5,724		5,720		3,900		4,038	
			Travelling allowance	4,597		4,590		3,369		2,832	
			Compensation for dearness of food	190		190		190		173	
			War allowance	...		...		...		1,479	
			Repairs of canals	25,000		25,000		25,000		16,077	
			Contingencies	900		900		900		6,499	
			Grants-in-aid for Irrigation work	...		...		...		42,774	
					46,011		46,000		42,959		80,472
			<i>Deduct—Contributions from District Fund</i>		—3,000		—3,000		—3,000		
			For rounding		—11				41		
			Total (voted)		43,000		43,000		40,000		80,472

15.—MISCELLANEOUS IRRIGATION EXPENDITURE.

IN CHARGE OF PUBLIC WORKS OFFICERS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Works		27,000	45,000	10,000	5,54,001
Establishment		19,000	15,000	...	1,26,161
Other items		1,824
Total (voted)		46,000	60,000	10,000	6,61,986

20.—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Interest on other obligations	220
Total	220

22.—GENERAL ADMINISTRATION.

A.—HEADS OF PROVINCES.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
1. Salary of the Chief Commissioner (4,000) plus fixed travelling allowance at Rs. 250 per mensem		48,000	51,000	51,000	50,225
2. Staff and Household of the Chief Commissioner	22Aa	30,000			
3. Sumptuary Allowance of ditto		6,000	6,000	6,000	5,350
4. Tour Expenses	22Ab	29,000	22,000	25,700	16,862
C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT.					
1. Civil Secretariat	22Ca	2,00,400	1,89,600	1,71,000	1,61,117
2. Revenue (Financial) Commissioner.	22Da	1,32,600	1,28,400	1,08,800	1,08,940
3. Military Secretariat		...	...	...	18,620
Total		4,49,000	4,25,000	3,87,000	4,02,701
Voted		3,20,000			
Non-voted		1,29,000			

DETAILED ACCOUNT No. 22Aa.—STAFF AND HOUSEHOLD OF THE CHIEF COMMISSIONER.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries —	1	1	Personal Assistant to Chief Commissioner (750)	9,000		8,600		8,400		13,734	
			Pushtu Allowance	1,200		1,200		1,200		1,390	
	1	1	Indian Assistant (500)	6,000		6,300		4,800		8,842	
					16,200		16,100		14,400		18,966
Establishment—	2	3	Servants 1 (35), 1 (25), 1 (23)		996		700		570		576
Allowances, etc.—			Hill Journey Allowance	55		50		55		141	
			Furniture Allowance	3,590		7,000		3,590		8,192	
			Compensation for dearness of food	180		70		72		68	
			Travelling Allowances	2,700		1,800		1,800		2,828	
			War Allowance	...		50				316	
Contingencies—			Miscellaneous		6,525		8,970		5,517		11,549
					5,768		4,230		4,060		10,502
			For rounding		511				-53		
			Total		30,000		30,000		24,500		41,587

DETAILED ACCOUNT No. 22Ab.—GENERAL ADMINISTRATION.—TOUR EXPENSES.

1. Maintenance and repairs of Camp equipment, etc.	3,800	3,000	3,000	2,551
2. Cart and coolie hire during transfer between Government Houses				
3. Railway fare and carriage of Household while in transit between Government Houses	2,000	...	2,000	...
4. Motor car charges including purchase and insurance	6,000	4,000	3,200	790
5. Railway freight on tents, heavy goods, horses, in connection with Chief Commissioner's tour				
6. Carriage of goods and cost of special trains for the conveyance of heavy goods and stables between Government Houses	15,000	15,000	15,000	8,450
7. Special trains and haulage of saloon charges				
8. Cart and coolie hire on tour				
9. Saddle horses and carriages on tour				
10. Payments and presents for services rendered on tour				
11. Railway fares and carriages on household while on tour	2,490		2,500	5,071
12. Miscellaneous				
For rounding	-290			
Total Voted		29,000	22,000	16,862

DETAILED ACCOUNT No 22 Ca.—CIVIL SECRETARIAT.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1920-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Salaries—	1	1	Secretary to Chief Commr. (1,800)	21,600		30,600		28,800		28,652		
	3	3	Assistant Secretaries to Chief Commissioner 1(1,450), 1(500), 1(300)	17,400		32,900		28,200		25,732		
			Do. do.	9,600		1,200		1,200		1,200		
			Pushtu Allowance	1,200		2,400		2,400		2,333		
			Local Allowance	2,400								
Establishment—	1	1	Registrar (475—25—600) and Personal Allowance 100	8,400	52,200		67,100		60,600		57,817	
	2	2	Head Assistant Superintendent 1(300—20—400), 1(245—10—295)	7,860				7,200				
	32	39	Clerks 1(300—20—400), 1(245—10—295), 6(180—12—240), 4(120—8—160), 5(70—4—110), 15(40—3—64), 1(50), 6(30)	46,536		69,000				51,480		
	44	48	Servants, 1(27), 2(20), 2(19), 5(17), 6(15), 30(14), 1(16), 1(12), allowance 1(4)	8,784				31,368				
			Temporary Establishment	1,524		1,500		3,024		1,404		
			For revision of Establishment	15,000				10,000				
					88,104		70,500		64,162		52,884	
	Allowances—			Travelling Allowance	12,000		9,000		10,000		4,990	
				Hill Journey Allowances	7,000		3,800		3,000		1,129	
				Compensation for Dearness of Food	840		1,000		1,000		1,173	
			War Allowance	...		500		...		7,356		
Contingencies—			Rents, Rates, and Taxes	3,000		1,500		1,500		933		
			Service Postage and Telegram Charges	17,000		17,000		13,100		13,107		
			Purchase of Books and Periodicals	7,500		7,500		7,500		7,492		
			Hill Journey Charges	1,500		1,300		900		983		
			Miscellaneous	9,940		9,790		8,490		12,946		
			Pay of Menials	930		610		480		307		
			For rounding		39,870		37,700		31,970		35,768	
		Total		2,00,400		1,89,600		1,71,000		1,61,117		

DETAILED ACCOUNT No. 22 Da.—REVENUE COMMISSIONER.

Salaries, etc.—	1	1	Revenue Commissioner (2,750)	33,000		37,920		33,000		32,950	
	1	1	Personal Assistant to Revenue Commissioner (300)	3,600		...		3,000		2,158	
					36,600		37,920		36,000		35,108
Establishment—			English Office.								
	1	1	Registrar (475—25—600)	6,300				5,040			
	1	1	Superintendent (300—20—400)	4,800				4,200			
	27	30	Clerks 5(180—12—240), 7(120—8—160), 8(70—4—110), 10(40—3—64)	35,784		54,000		22,080		38,182	
	1	1	Stenographer (70—4—110)	1,320				960			
			Vernacular Office.								
	1	1	Superintendent (300—20—400)	3,840				4,200			
5	5	Clerks 3(70—4—110), 2(40—3—64)	4,872				3,480				
26	29	Servants, 2(17), 6(15), 21(14)	5,016		5,000		2,940		2,707		
		Temporary Establishment	1,080		1,000		...		1,810		
				63,012		60,000		42,900		42,899	
Allowances—			Travelling Allowances	5,000		5,000		4,500		4,470	
			Local Allowance	600		...		600		...	
			Hill Journey Allowances	4,000		3,000		3,000		1,173	
			Compensation for Dearness of Food	600		600		684		682	
			Pushtu allowance	...		...		...		96	
			War allowance	...		200		...		5,526	
				10,200		9,400		8,784		11,947	
Contingencies—			Contract Contingencies	4,000		4,000		4,000		5,550	
			Service Postage and Telegram Charges	11,400		11,000		9,400		9,338	
			Tour Charges	1,000		850		1,000		800	
			Purchase of tents	3,000		...		3,000		...	
			Miscellaneous	3,006		3,030		3,201		3,338	
			Other contingent expenditure	400		200		400		160	
			For rounding		22,806		19,080		21,001		19,186
		Total		1,32,600		1,26,400		1,08,800		1,08,940	

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.		Rs.		Rs.		Rs.	
Law Officers	24A	Rs. 21,300		Rs. 21,000		Rs. 18,600		Rs. 16,104	
Judicial Commissioner	24B	69,000		68,000		61,000		58,920	
Civil and Sessions Courts	24C	2,87,000		2,97,000		2,41,100		2,56,289	
Criminal Courts	24D	5,57,700		5,03,000		4,06,300		4,33,551	
Refunds		14,000		15,000		15,000		14,000	
TOTAL		8,49,000		9,04,000		7,42,000		7,78,864	
Voted		7,35,000							
Non-voted		2,14,000							

DETAILED ACCOUNT NO. 24A.—LAW OFFICERS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PUBLIC PROSECUTORS.									
<i>Allowances—</i>	3	3	3,600		3,700		3,600		3,714	
			15,000		14,900		12,800		11,240	
			2,400		2,400		2,000		1,136	
				21,000		21,000		18,400		16,090
<i>Contingencies—</i>			...	300	..	...	...	200	...	14
			
Total (Voted)			...	21,900	...	21,000		18,600	...	16,104

DETAILED ACCOUNT NO. 24B.—JUDICIAL COMMISSIONER.

<i>Salaries—</i>	1	1	Judicial Commissioner (2,750)	33,000		33,000		33,000		30,898
	1	1	Registrar (300) + Rs. 50 P.M. duty allowance	4,200		4,500		3,000		3,000
	...	...			37,200		37,500		36,000	33,898
<i>Establishment—</i>	1	1	Head Clerk, English Office (220—5—240)	2,700				2,100		
	1	2	Clerk, 1 (120—8—160), 1 (70—4—110)	2,424				600		
	2	2	Translators, 1 (120—8—160), 1 (70—4—110)	2,356		15,200		2,100		10,279
	1	1	Reader, Vernacular Office, 1 (200—7½—275)	2,490				2,100		
	4	5	Clerks, 2 (70—4—110), 3 (40—3—64)	3,600				2,100		
	1	1	Stenographer (120—8—160)	1,832				1,200		1,258
	11	11	Servants, 2 (17), 9 (14)	1,920		1,800		1,260		
			Revision of Establishment	...		...		2,100		477
			Temporary establishments	...		...		...
					17,622		17,000		13,560	12,014
<i>Allowances—</i>			Travelling Allowance	2,200		2,200		1,500		1,794
			Compensation for dearness of food	200		200		200		287
			Local Allowances	3,000		3,000		3,000		2,200
			Hill journey allowance	...		...		...		24
			War allowance	...		100		...		2,025
					5,400		5,500		4,700	6,330
<i>Contingencies—</i>			Tour Charges	800		800		800		605
			Service, Postage and Telegram Charges	2,000		2,000		2,000		2,224
			Other Contingent Expenditure	6,150		5,200		3,716		3,849
					8,950		8,000		6,516	6,678
			For rounding			-172			224	
			Total		69,000		68,000		61,000	58,920

DETAILED ACCOUNT No. 24 C.—CIVIL AND SESSIONS COURTS.

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Divisional and Sessions Judges.													
Salaries—	2	2	Divisional Judges, 1 (2,400), 1 (1,150)	42,600		} 86,300		55,800		58,939			
	1	1	Temporary Divisional Judge (2,350)	28,200				19,800		15,833			
			Local allowance	5,400		5,400		5,400		4,202			
			Language allowance . . . . .	...		...		...		1,100	
					76,200		91,700		81,000		80,074		
Establishment—	2	2	Clerks of Court (180—5—200)	4,440		} 92,400		3,600		} 21,687			
	4	4	Translators (70—4—110)	4,896				3,600					
	3	3	Readers (120—8—160)	4,896									
	16	18	Clerks, 2 (10—8—160), 6 (70—4— 110), 6 (40—3—64), 3 (35), 1 (30) + (2,000) leave allowance.	17,108				3,600					
	13	13	Servants, 1 (20), 2 (17), 4 (15), 4 (14), 2 (13)	2,352				9,360					
			Temporary Establishment	1,572				157	
					33,692		32,400		21,732		21,814		
Allowances—			Travelling Allowance	7,800		7,800		4,600		4,730			
			Compensation for dearness of food .	480		500		480		483			
					8,280		8,300		5,080		5,213		
Contingencies—			Contract Contingencies	2,590		2,590		2,090		5,001			
			Service Postage and Telegram Charges	3,800		3,800		2,700		2,504			
			Section-writing	360		460		820		603			
			Tour Charges	1,100		500		1,000		371			
			Defence of pauper persons accused of Capital offence	800		300		900		...			
			Other Contingent Expenditure	2,790		2,450		1,910		2,633			
						10,940		10,100		9,420		11,012	
		For rounding		-10				-32					
		Total		1,29,100		1,42,500		1,17,200		1,18,113			
District Judges.													
Salaries—	1	1	District Judge, 2nd grade (1,150) Pushtu and Baluchi Allowances . . .	13,800		12,480		18,000	1,150	13,281	584		
						13,800		12,480		19,150		13,865	
Establishment—	10	10	Clerks of Courts and Readers (70-- 4—110)+1,000) leave allowance	13,216		} 15,600		9,300		} 12,382			
	5	5	Moharins do., 4 (40—3—64), 1 (30)	2,712				1,680					
	7	7	Servants, 2 (14), 5 (13), Allowance 1 (2), 1 (1)	1,152			1,150		732			715	17
			Temporary Establishment	
					17,080		16,750		11,712		13,114		
Allowances—			Travelling Allowance	2,900		2,000		1,350		1,070			
			Local allowance	1,200		1,200		1,150		652			
			Compensation for dearness of food .	786		1,500		350		1,011			
					4,886		4,700		2,850		2,337		
Contingencies—			Contract Contingencies	1,500		1,290		1,290		2,563			
			Service Postage and Telegram Charges	1,930		2,090		1,880		2,081			
			Other Contingent Expenditure	5,820		5,240		3,430		2,539			
						9,250		8,620		6,660		7,183	
		For rounding		-16				-28					
		Total		45,000		42,550		40,400		36,895			

DETAILED ACCOUNT No. 24-C.—CIVIL AND SESSIONS COURTS—*contd.*

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	8	8	Munsiffs. Munsiffs, 1 (300), 7 (200—7½—275).		24,264		24,000		20,100		18,519
Establishment—	18	18	Clerks, 8 (40—3—64), 7 (35), 2 (30), 1 (20)	9,324		9,300		6,600		} 8,501	
	12	12	Servants, (12 to 14) Temporary Establishment	1,908 698		1,900 600		1,188 458			
Allowances—			Travelling Allowance	1,432	11,928	1,200	11,800	1,040	8,244	472	8,501
			Compensation for dearness of food	520		600		570		568	
					1,952		1,800		1,630		1,036
Contingencies—			Service Postage and Telegram Charges	1,000		800		830		578	
			Cost of Books	400		400		340		14	
			Office Expenses and Miscellaneous	1,530		1,400		1,460		859	
			Pay of Menials	60		30		60		5	
					2,990		2,630		2,690		1,486
			For rounding		-34				36		
			Total (Voted)		41,100		40,230		32,700		39,541
			Process-serving Establishment.								
			Divisional Courts.								
Establishment, etc.—	2	2	Bailiff, and Nazir 1 (50), 1 (30)	960		900		480		410	
	4	5	Peons, 3 (14), 2 (13)	816		810		408		364	
			Travelling Allowance	220		200		200		174	
			Compensation for dearness of food	60		50		90		65	
					2,056		1,950		1,178		1,018
			District Courts, etc.								
	57	55	Bailiffs and Nazirs, 1 (70—4—110), 6 (40—3—64), 24 (30), 24 (17)	18,562		18,200		12,540		8,154	
	179	179	Peons (14)	30,072		30,000		19,332		12,276	
			Travelling Allowance	670		600		570		231	
			Compensation for dearness of food	2,000		2,700		4,400		2,528	
					51,294		51,500		36,842		23,187
			Commr., Dy. Commrs.' Courts, etc.								
	7	5	Bailiffs and Nazirs, 1 (20—8—160), 4 (70—4—110)	4,544		4,000		3,632		1,708	
			Travelling Allowance	...		...		...		...
					4,544		4,000		3,632		1,708
			Munsiff's Courts.								
	18	18	Bailiffs and Nazirs, 9 (30), 9 (17)	5,076		5,070		3,492		7,546	
	20	20	Peons (14)	3,360		3,360		2,160		8,827	
			Travelling Allowance	100		50		100		...	
			Compensation for dearness of food	708		750		850		1,428	
					9,244		9,230		6,602		17,796
			For rounding		-38				-54		
			Total (Voted)		67,100		66,680		48,200		43,698
			Judicial Record-room charges		...		3,040		2,600		1,559
			War Allowance		4,700		2,000		...		26,483
			Total Civil and Session Courts		2,87,000		2,97,000		2,41,100		2,56,289

DETAILED ACCOUNT No. 24-D.—CRIMINAL COURTS.

Salaries—	General Establishment. Dy. Asst. and Extra-Asst. Commrs.—Moiety of Salaries transferred from "5.—Land Revenue—Charges of District Administration"	96,600							
		1,28,100	2,24,700	1,90,700	1,54,800	1,81,745			
Establishment—	Estabtd. of Dy. Commrs., etc.—Part cost transferred from "5.—Land Revenue—Charges of District Administration"		63,166	59,400	43,718	46,375			
Allowances—	Sub-Divisional Allowance moiety fee 5.—Land Revenue—Charges of District Administration		30,600	32,000	17,652	18,798			
	Carried over		3,18,466	2,82,100	2,16,170	2,45,918			

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Jails	25-A	4,72,800	4,05,500	3,56,600	3,45,273
Jail Manufactures	25-B	42,200	42,500	42,400	11,268
TOTAL (Voted)	...	5,15,000	4,48,000	3,99,000	3,56,541

DETAILED ACCOUNT No. 25-A—JAILS.

	Numbers.		Establishment.						
	1920-21.	1921-22.							
SUPERINTENDENTS.									
<i>District Jails—</i>	5	5	Superintendents, 2 (150), 3 (75)	6,300		6,300		6,300	6,614
JAILORS, DEPUTY AND ASSISTANT JAILORS.									
	20	20	Jailors, 1(215), 1(180), 3 (75), 5 (60), 3 (40), 4 (30), 2 (22), 1 (20)	14,688	14,800		14,628	13,963	
			Pushtu Allowance	300	300		300	740	
				14,988		15,100	14,928	14,703	
<i>Lock-ups—</i>	1	1	Jailor (32)	384		400	480	474	
CLERICAL ESTABLISHMENT.									
<i>District Jails—</i>			Clerical Establishment	...	...	...	...	1,595	
<i>Lock-ups—</i>			Clerks and servants	...	...	...	...	217	1,812
MEDICAL ESTABLISHMENT.									
<i>District Jails—</i>	5	5	Sub-Assistant Surgeons, 1 (80), 3 (65), 1 (50)	3,900			3,900		
	7	7	Allowances to do 5 (40), 1 (15), 1 (5)	2,640		7,000	1,320	4,345	
	4	3	Compounders and Dressers, 1 (40), 1 (30), 1 (50)	1,440			1,560	1,526	
			Allowance to Compounder	86		1,800	132		
			Temporary Establishment	1,800			1,800	...	
				9,816		8,800	8,712	5,871	
<i>Lock-ups—</i>			Allowance to Sub-Assistant Surgeons Assistant	960		1,000	960	1,293	
WARDER ESTABLISHMENT.									
<i>District Jails—</i>	249	249	Warders (varying from 25 to 7)	42,072	43,000		37,790	43,361	
<i>Lock-ups—</i>	15	16	Warders (varying from 17 to 8½)	2,598	41,670	2,700	45,700	2,478	46,785
MENIAL AND OTHER ESTABLISHMENT.									
<i>District Jails—</i>	5	5	Matrons, 4 (16), 1 (14)	936			924		
	8	8	Servants, 2 (8), 1 (3), 1 (2), 3 (1), 1 (9)	396		1,300	396	1,300	
				1,332			1,320		
			Lump provision for revision of establishment	45,641			...	...
			Total Establishment	1,24,091	1,21,600	1,21,600	72,968	78,842	
DIETARY CHARGES.									
<i>District Jails—</i>			Rations (1,633 Prisoners)	1,40,000		1,42,200	1,80,000		
			Miscellaneous Dietary Charges	3,200			3,200		
			Garden and Agricultural expenses	1,000			1,000		
				1,44,200			1,84,200	1,24,047	
<i>Lock-ups—</i>			Rations (200 Prisoners)	25,544		25,400	26,750	22,238	
			Total	1,69,744	1,67,600	1,67,600	1,60,950	1,46,285	

DETAILED ACCOUNT No. 25-A.—JAILS—*contd.*

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Hospital Charges.								
<i>District Jails—</i>	Each diet and extras for Patient								
	Medicines and Hospital equipment		16,000		19,000		14,000		16,260
	Total		16,000		19,000		14,000		16,260
	Clothing and Bedding of Prisoners.								
<i>District Jails—</i>	District Jails (1,450 Prisoners)	28,000		28,000		28,000		29,606	
<i>Lock-ups—</i>	Lock-ups (200 ")	3,200		3,000		2,850		839	
	Total		31,200		31,000		30,850		30,445
	Charges for moving Prisoners.								
<i>District Jails—</i>	Transfer charges or road subsistence for Convicts and under-trial Prisoners	6,700				6,000			
	Transportation charges	300			6,400	400			5,674
	Total		7,000				6,400		
<i>Lock-ups—</i>	Transfer charges and road subsistence for Convicts and under-trial Prisoners		1,500		800		1,220		439
	Total		8,500		7,200		7,620		6,013
	Miscellaneous Services and Supplies.								
<i>District Jails—</i>	Execution Charges								
	Lighting	11,300		10,900		10,900		7,625	
	Disciplinary Charges								
	Uniforms and equipment of Warders	10,200		9,500		9,500		14,432	
	Other Miscellaneous Services								
	Money payments as rewards for recapture and service	300		500		300		377	
	Compensation for dearness of food	3,500		4,500		6,048		5,519	
<i>Lock-ups—</i>	Lighting	1,100	25,300	1,100	25,400	1,150	23,748	536	27,953
	Other Miscellaneous Services and Supplies	1,200		1,200		1,142		1,386	
	Compensation for dearness of food	200		400		468		356	
	Pay of menials	3,456		3,000		4,500		1,974	
	Current office expenses	...	5,956	...	5,700	...	7,260	90	4,342
	Total		31,256		31,100		34,008		32,293
	Contingent Charges.								
<i>District Jails—</i>	Service Postage and Telegram Charges	1,510		1,500		1,500		1,582	
	Rents, Rates, etc.	1,800		1,900		1,900		1,268	
	Other Contingent expenditure	1,610		1,300		1,370		780	
	Pay of menials	...	4,920	...	4,700	...	4,770	109	3,799
<i>District Jails—</i>	Petty Constructions and Repairs	7,400		8,500		8,500		3,156	
<i>Lock-ups—</i>	Petty Constructions and Repairs	...	7,400	...	8,500	...	8,500	107	3,263
	Total		12,820		13,200		13,270		7,062
	Sanitation Charges (District Jails)		11,000		10,000		7,000		9,717
	Travelling Allowances (District Jails)		1,800		1,800		1,200		1,091
	Extraordinary Charges for Live-stock Tools and Plant (District Jails)		17,000		3,000		15,000		753
	WAR ALLOWANCE		...		...		...		8,213
	WAR CONCESSION		...		...		...		9,297
	Lump provision for the maintenance of prisoners' rent for confinement to the Jails of the other Provinces		50,000		...		...
	Rounding		-111				-260		
	Total (Voted)		4,72,800		4,05,500		3,56,600		3,45,273

DETAILED ACCOUNT No. 25-B.—JAIL MANUFACTURES.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment—</i>	3	3	Paper-makers, Weavers, and Dyers, 2 (6), 1 (3)		252		250		252		244
<i>Supplies Services</i>			War allowance								—2
			Purchase of Raw Materials District Jails		39,500		39,500		39,500		9,325
<i>Contingencies—</i>			Miscellaneous Charges District Jails		2,500		2,750		2,700		1,610
			For rounding		—52				—52		
			Total (voted)		42,200		42,500		42,400		11,238

26—POLICE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Superintendence	26A	91,200	88,600	73,100	71,883
District Executive Force	26B	25,78,000	24,93,000	18,45,000	22,49,519
Criminal Investigation Department	26C	1,07,200	97,000	93,000	1,21,296
Special Police	26D	18,33,000	17,56,200	11,03,000	15,79,433
Railway Police		99,100	96,000	69,500	76,724
Cattle Pounds		3,800	3,500	3,700	3,204
Miscellaneous		1,700	1,700	1,700	1,185
TOTAL		47,14,000	45,36,000	31,89,000	41,03,244
Voted		43,99,000			
Non-voted		3,15,000			

DETAILED ACCOUNT No. 26A.—SUPERINTENDENCE.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>			Inspector-General (2,100)	25,200		24,600		24,000		21,701	
	1	1	Personnel Asstt. to Inspector-Genl. 1 (1,150) + 150 L.A.	15,000		16,700		12,600		11,755	
<i>Establishment—</i>			Puehtu Allowance	1,200	42,000	1,000	42,300	1,200	37,800	900	34,416
	1	1	Head Clerk (260)	3,120				2,400			
	10	13	Clerks { 1 (220), 1 (180), 1 (140), 3 (80-10/5-130), 2(40), 3 (35), 2 (30) }	12,300		18,600		6,930		9,793	
	17	17	Servants, (14 to 19)	3,576				2,388		2,824	
			Temporary Establishment	...	18,996	...	18,600		11,718	413	18,080
<i>Allowances—</i>			Travelling Allowance	4,500		2,900		3,000		1,488	
			Compensation for dearness of food	480		600		500		398	
			House rent and other allowances.	1,512	6,442	1,300	4,800	824	4,324	2,050	3,934
<i>Contingencies—</i>			Service Postage and Telegram Charges	6,000		6,000		3,800		2,318	
			Rents, Rates and Taxes	3,000		1,000		1,000		718	
			Other Contingent Expenditure	5,015		6,200		4,654		9,792	
			Telephone charges	9,774		9,700		9,774		7,875	
			For rounding		23,789		22,900		19,258		20,508
					—27		...				...
			Total		91,200		88,600		73,100		71,883

DETAILED ACCOUNT No. 26B.—DISTRICT EXECUTIVE FORCE.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Police.											
SALARIES.											
<i>Salaries—</i>	5	6	Superintendents, 1 (1,300) 1 (1,150) 1 (1,100), 2 (800), 1 (700)	70,200		72,000		67,800		69,060	
	5	5	Deputy Superintendents, 1 (400), 4 (300)	19,200		49,500		19,200		...	
	6	6	Assistant Superintendents, 1 (625), 2 (500), 3 (400)	33,900		...		39,000		46,158	
			Exchange Compensation Allowance	...		...		...		—5	
			Pushlu Allowance	10,800	1,34,100	8,100	1,29,600	10,800	1,36,800	9,912	1,25,125
<i>Police Force—</i>	39	197	Executive Subordinates, 2 (300), 7 (260), 11 (220), 17 (180), 5 (160), 7 (150), 11 (140), 15 (130) 122 (30—13—130)	2,82,300		2,80,000		80,100		1,68,600	
	160			Constabulary—					1,23,640		
	612	5,125	85 (40), 167 (35), 168 (30), 145 (25), 4,560 (18-3)	12,27,240		11,90,000		1,43,160		7,08,418	
	220			Servants	1,410				33,000		1,446
	4,811		Armourer (60)	720				6,46,650		...	
			Personal Allowance	...	15,11,670	14,70,000		6,852		...	
								1,920		...	
								60	10,40,382	...	8,78,464
<i>Allowances—</i>			Horse and Camel Allowances	75,960		1,00,000		64,020		58,656	
			Conveyance and Bicycle Allowances	48,468				5,508			
			Travelling Allowances	1,06,950		1,04,000		71,384		72,536	
			Allowances to Mohurirs for registration of Vital Statistics	768		800		768		711	
			Fixed Allowance	6,200		...		6,200		...	
			Compensation for dearness of food	93,312		1,36,600		1,04,466		65,538	
			Local Allowance	40,000		45,000		44,968		..	
			War Concession	...		50,000		1,23,432		3,52,477	
			House rent and other allowances	2,76,240	6,47,898	1,82,500	6,18,900	3,188	4,23,934	24,391	5,74,309
<i>Contingencies—</i>			Horse Equipment	14,290		11,900		11,945		9,799	
			Foot do.								
			Clothing	1,02,500		51,500		51,430		43,502	
			Carriage of Constabulary, Escorts, etc.	12,000		12,000		12,000		12,100	
			Rewards	12,850		13,800		12,850		13,733	
			Petty Construction and Repairs	21,000		50,000		21,000		56,267	
			Rents, Rates, and Taxes	1,745		1,600		1,745		2,085	
			Service Postage and Telegram Charges	33,450		26,000		32,100		22,761	
			Other Contingent expenditure	47,046		39,500		32,240		38,088	
			Cost of Railway Warrants	32,000		29,000		32,000		29,554	
					2,76,881	2,35,300		2,07,310		2,27,889	
			TOTAL CARRIED OVER		25,70,549	24,53,800		18,08,426		18,05,787	

DETAILED ACCOUNT No. 26B.—DISTRICT EXECUTIVE FORCE—contd.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		25,70,549		24,53,800		18,08,426		18,05,787
Other Police.								
Punitive Police	2,548		15,000		83,090		4,16,148	
Police supplied to Private Persons	605		200		590		2,705	
Police supplied to Public Departments	3,978		3,600		2,537		1,660	
Compensation for dearness of food							455	
Police on the N.-W. F. Roads							54	
Total		7,181		18,800		36,217		4,21,820
WAR ALLOWANCE		...		400		216		22,412
FOR ACQUISITION OF BUILDINGS BELONGING TO THE CHURCH MISSION SOCIETY IN THE GORKHATRI		...		20,000		...		...
For rounding		320				141		
Total		25,78,000		24,93,000		18,45,000		22,49,519
Vote 1		24,73,900				...		
Non-voted		1,04,100				...		

DETAILED ACCOUNT No. 26C.—CRIMINAL INVESTIGATION DEPARTMENT.

	Numbers.								
	1920-21.	1921-22.							
Salaries—	1	1	Assistant Inspector-General of Police in charge C. L. D. 1 (700) + Allowance (150)	10,200				16,200	14,832
	1		Deputy Superintendent, 1 (275) + Allowance (75).	4,200		13,000		4,500	2,811
Police Force—	1		Executive Subordinates, 1 (300), 3 (260), 3 (220), 2 (180), 1 (150), 1 (140), 2 (130), 8 (80-12-130).		10,200		13,000	3,000	
	3				4,200			7,200	
	3							6,300	
	3	21			3,9840			5,400	81,239
	3					39,000		2,880	
	3							2,520	
	4							2,880	
	4							2,400	
	7							1,890	
	5	28		Constabulary—	8,532	8,400		1,200	7,194
	16		3 (40), 5 (35), 4 (30), 16 (18-8)			47,400	2,400		
				48,372				38,070	38,433
Allowances—			Travelling Allowance	10,500				7,000	
			Conveyance Allowance	4,860		15,000		4,860	10,480
			Criminal Investigation Allowance	11,304		9,000		11,040	9,842
			War allowance			400			
			Pushtu Allowance	1,200		1,200		1,200	
			Compensation for dearness of food	720		700			
			House rent and other allowances	9,468		4,500		4,272	7,170
Supplies and Services, etc.—			Miscellaneous		38,052		30,800		26,992
			Intelligence Bureau		6,112		5,800		5,818
			Rounding		264				40
Total				1,07,200		97,000		93,000	1,21,296

DETAILED ACCOUNT No. 26D.—SPECIAL POLICE—contd.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	1,46,331	16,01,683	97,300	15,68,700	58,250	8,99,249	1,90,098	13,10,315
<i>Contingencies, etc.—contd.</i>								
Rents, Rates and Taxes	7,160		6,680		6,680		672	
Service Postage and Telegram Charges	3,000		4,000		3,000		3,840	
Feed and Keep of Mules	2,500		1,000		2,500		1,550	
Other Contingent Charges	51,495		60,520		39,950		60,462	
Pay of Menials	20,592	2,31,078	18,000	1,87,500	12,643	1,23,028	12,408	2,69,118
Lump provision for re-organization of Frontier Constabulary.					...	80,683		
For rounding		239				40		
Total		18,33,000		17,56,200		11,03,000		15,79,439

30.—SCIENTIFIC DEPARTMENTS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Museums (Voted)	7,000	6,000	6,100	5,516

31.—EDUCATION.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
University	1,07,000	62,000	62,000	3,40,850
Secondary	2,94,000	2,53,000	2,37,000	
Primary	5,05,000	4,77,000	4,12,000	3,80,347
Special	90,000	62,000	2,02,000	50,487
General	2,13,000	1,27,900	1,19,000	1,09,580
TOTAL	12,09,000	9,81,000	10,32,000	8,81,264
Voted	11,44,000			
Non-Voted	65,000			

UNIVERSITY

Grants in aid to Colleges	1,02,000	62,000	62,000	...
Lump provision for the maintenance grant to a Second Class College to be sprung up at D. I. Khan	5,000	...	...	...
Total (Voted)	1,07,000	62,000	62,000	...

SECONDARY.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT HIGH SCHOOLS.									
<i>Salaries—</i>	<i>Head masters, 1 (750), 2 (550)</i>	22,200							
<i>Establishment—</i>	<i>Masters, 90</i> { 2 (550), 5 (180—12—240), 11 (120— $\frac{1}{2}$ —160), 51 (70— $\frac{1}{2}$ —100), 17 (40— $\frac{1}{2}$ —60), 6 (30— $\frac{1}{2}$ —40).	88,896		94,700		66,370		69,553	
	<i>Servants</i> { (14), 7 (12), and allowance 5 (2) }	2,136		4,200		1,200		2,608	
	<i>Temporary Establishment</i>	...		...		...		—5	
	<i>Boarding House Establishment</i> { 15 (15), 6 (5) }	3,060		...		3,194		...	
	<i>Lump provision for the revision of pay of Teachers</i>	...		...		1,815		...	
			1,16,292		98,900		80,979		72,153
<i>Allowances—</i>	<i>Allowance to Superintendent, Boarding House</i>	1,050		1,900		...		1,185	
	<i>Travelling Allowance of Establishment</i>	1,445		1,000		1,000		1,200	
	<i>Compensation for dearness of food</i>	880		900		1,018		932	
			3,385		3,800		2,018		3,317
<i>Contingencies—</i>	<i>Purchase and Repairs of furniture and apparatus</i>	2,160		4,100		2,160		2,696	
	<i>Service Postage and Telegram Charges</i>	300		400		300		263	
	<i>Pay of menials</i>	3,048		2,600		2,040		1,528	
	<i>Rents, Rates and Taxes</i>	4,030		4,150		780		2,246	
	<i>Office Expenses and Miscellaneous</i>	3,170		4,100		3,040		3,530	
	<i>Petty construction and Repairs</i>	...		100		...		77	
	<i>Cost of Books and Periodicals</i>	1,456		1,350		1,416		601	
			14,214		16,800		9,736		11,876
	<i>For rounding</i>	...	9	...		...	—53	...	
Total		...	1,33,900	...	1,19,500	...	92,680	...	87,842
<i>War allowance</i>		...		5,000		...		12,130	
<i>Lump provision for a provincialized Government High School at Tank</i>		8,845		...		...		...
<i>Maintenance Grant-in-aid to aided Secondary Schools for boys and girls</i>		1,02,000		1,02,000		1,02,000		1,15,627	
<i>Equipment Grants to Aided Schools</i>		5,000		—2,500		2,500		2,384	
<i>Building grants</i>		27,500		14,000		30,000		53,631	
<i>Reserve</i>		10,000		10,000		10,000		9,420	
<i>Lump provision for 2 more officers of Indian Educational Services</i>		7,000		...		...		...
	<i>For rounding</i>	—245		...		—180		...	
Total		2,94,000		2,53,000		2,37,000		2,80,741	

PRIMARY.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Grants for Local Board Schools for boys and girls	4,26,977	4,41,000	2,97,208	3,49,698
Lump provision for expansion (and improvement of vernacular Education	17,088		54,114	
Building grants for schools maintained by Local bodies	61,057	35,000	61,057	10,751
For rounding	-122	...	--879	...
Total (Voted)	5,05,000	4,77,000	4,12,000	3,80,347

SPECIAL.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SPECIAL SCHOOLS.									
<i>Salaries—</i>	Principal 1 (950)		11,400		11,400		8,400		7,998
<i>Establishment—</i>	Masters 12 :—2 (180—12—240) + allowance 1 (150) 3 (120—8—2—160), 4 (70—6—2—100) 2 40—4—2—60), 1 (33—2—2—40)	15,816		14,900		10,236		10,140	
	Clerks, 2 :—1 (70—4—110), 1 (40—3—64)	1,320		1,000		624		600	
	Servants 15 :—9 (15), 3 (14), 3 (12)	2,556		1,800		1,536		1,461	
	Lump provision for the revision of pay of teachers . . . . .	...		...		110		...	
			19,692		17,700		12,506		12,201
<i>Allowances—</i>	Allowance for Medical attendance	180		200		180		165	
	Compensations for dearness of food	370		400		370		421	
	Travelling allowance	1,200		800		1,000		626	
	Allowance to Superintendent Boarding House	300		400		300		300	
	Stipends	18,500		21,400		13,920		12,674	
	War allowance . . . . .	...		900		...		4,393	
			20,550		24,100		15,770		18,489
<i>Contingencies—</i>	Purchase and repair of furniture and apparatus	600		600		600		5,538	
	Hot and cold weather charges	300		300		300		191	
	Service Postage and telegram charges	400		500		400		380	
	Miscellaneous	5,216		7,000		5,216		5,291	
	Pay of menials	768		200		624		404	
			7,284		8,600		7,140		11,804
	For rounding		74						
	TOTAL		59,000		61,800		43,816		50,487

SPECIAL.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
OTHER TRAINING SCHOOL,				
Schools and Boarding House Establishment	6,747	}	13,541	...
Grain Compensation allowance	72			
Travelling allowance . . . . .	...		
Stipends	11,550			
Contingencies	2,234			
TOTAL	20,603	...	13,541	...
LUMP PROVISION FOR INDUSTRIAL SCHOOL, PESHAWAR	...	200	1,40,000	...
GOVERNMENT SCHOOL FOR WOMEN	9,983	...	4,677	...
For rounding	414	...	-34	...
Total	90,000	62,000	2,02,000	50,487

GENERAL.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Director of Public Instruction (1,500)	18,000		18,300		16,800		16,380	
	1	1	Personal Assistant of Director of Public Instruction (180—12—240)	2,880		2,720		2,400		2,400	
					20,880		21,020		19,200		18,780
Establishment—	9	10	Clerks (120—8—160), 4(70—4—110), 4(40—3—64)	9,108		8,120		5,976		6,037	
	7	9	Servants, 1(17), 11(15), 5(14), 1(12), 1(2)	1,392		1,480		768		757	
			Temporary Establishment . . . . .	...	10,500	...	9,600	888	7,632	714	7,508
Allowances—			Travelling allowances	4,000		2,300		3,500		1,193	
			Compensation for dearness of food	140		150		162		251	
			Hill journey allowance . . . . .	...		100		...		14	
			War allowance . . . . .	...		580		...		1,528	
					4,140		3,130		3,662		2,986
Contingencies—			Contract contingencies	1,000		1,900		1,000		2,408	
			Tour charge	600		250		600		196	
			Service Postage and Telegram charges	2,500		3,000		2,000		2,401	
			Office Expenses and miscellaneous	1,800		1,600		1,800		11,508	
			Cost of Books	2,000		2,100		4,000		1,161	
					7,900		8,850		9,200		17,674
			For rounding		-20				6		
			Total		48,400		42,600		39,700		46,948

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Inspection.												
<i>Salaries—</i>	1	1	Inspectress of Schools (300—25—500)	4,200				4,200				
	2	2	Inspector of Schools, 1 (400—50—1,250).	6,600		12,800		6,780		11,068		
			Inspector of Schools, 1 (200—15—350)	3,840								
	5	11	District and Assistant District Inspectors, 5 (180—12—240), 6 (120—82—160)	23,928		22,000		8,660		17,800		
	6				Lump provision for the revision of the Provincial Educational Service	3,000	
					40,968		34,800		29,640		29,768	
<i>Establishment—</i>	9	11	Clerks 2 (70—4—110), 9 (40—3—64)	6,972		5,500		4,944		3,941		
	6	6	Servants 6 (14) and allowance 1 (1) 1 (2)	1,044		900		684		761		
					8,016		6,400		5,028		4,702	
<i>Allowances—</i>			Travelling allowance	17,960		16,000		11,880		11,780		
			Compensation for dearness of food	126		200		222		197		
			Tentage allowance	1,100		...		1,100		...		
			War allowance	...		1,100		...		2,999		
					19,186		17,800		18,202		14,976	
<i>Contingencies—</i>			Contract contingencies	...		...		...		852	
			Tour charges	650		1,100		650		1,085		
			Service Postage and Telegraph charges	1,450		1,700		1,400		1,420		
			Office expenses and miscellaneous	1,317		1,600		1,418		785		
			Cost of books	832		900		832		704		
			Pay of menials	132		200		...		80		
					4,381		5,500		4,295		4,826	
			For rounding		49		...		35		...	
			TOTAL		72,600		64,000		52,200		54,267	
			SCHOLARSHIP		31,192		15,200		16,048		8,269	
			MISCELLANEOUS		11,100		5,200		11,100		106	
			For rounding		—282		...		—48		...	
			TOTAL		1,68,000		1,27,000		1,19,000		1,09,580	

DETAILED ACCOUNT NO. 32A.—MEDICAL ESTABLISHMENTS—contd.

	District Medical Officers—contd.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances—</i>	Brought forward		38	1,29,090	20	60,260	50	74,390	57	59,000
	Compensation for dearness of food		7,915		7,400		5,910		5,812	
<i>Supplies and Services—</i>	Scholarships		650	8,611	300	7,720	576	6,536	331	6,200
	Service Postage and Telegram Charges		725		700		725		86	
<i>Contingencies—</i>	Office Expenses and Miscellaneous		820		150		602		12	
	Rent, rate and taxes		540	2,035	70	920	540	1,867	153	281
	For rounding			-86				7		
	Total			1,39,700		68,000		82,800		59,431
	For rounding									
	War Allowance						500		2,932	
	TOTAL			1,96,000		1,23,000		1,27,000		1,06,307

DETAILED ACCOUNT NO. 32B.—HOSPITALS AND DISPENSARIES.

	Numbers									
	1920-21	1921-22.								
			Mofussil Hospitals and Dispensaries.							
<i>Salaries—</i>	14	14	Assistant Surgeons, 12 (100), 1 (150), 1 (300)	19,800	16,800	20,400			-11,450	
	15	15	Sub-Assistant Surgeons, 1 (120), 1 (110), 3 (95), 2 (80), 4 (65), 2 (50), allowances, 4 (25), 5 (15), 11 (10), 2 (5) and allowance of (25) for 4 months	18,340	18,200	18,340			14,917	
			Pushtu Allowance	3,440	900	2,840			956	
			Lump provision required for the increase in the pay of Sub-Assistant Surgeon, compounders and menials in the Province	67,162	60,000	...			...
			Deduct—Amount recoverable from Local Bodies	16,800	16,800	16,800				
				91,942	79,100	24,580			4,423	
<i>Establishment—</i>	70	91	Compounders and Dressers, varying from 50 to 12	34,557	28,800	28,122			1,296	
	24	25	Servants, 6 (10), 2 (9), 6 (8), 7 (7), 1 (8), for 4 months, 2 (8), 1 (7), for 6 months allowance 1 (2), 1 (1) for full year 1 (2), for 4 months	2,314	1,700	2,236			1,544	
			Deduct—Amount recoverable from Local Bodies	-20,995	-21,000	-20,995			...	
				15,876	9,500	9,363			2,840	
<i>Allowances—</i>			House rent and other Allowances	540	540	540			...	
			Travelling Allowance	3,500	3,500	2,660			2,043	
			Compensation for dearness of food	664	1,550	1,240			2,037	
				4,704	5,590	4,440			4,080	
<i>Contingencies—</i>			Medicines supplied by Mily. Dept.	13,950	13,850	13,850			28,300	
			Quinine—for prophylactic issue	4,000	8,300	8,300			...	
			Service Postage and Telegram Charges	735	9,860	120			749	
			Other Contingencies	10,840		9,281			8,800	
			Pay of Menials	2,388	2,400	2,484			2,888	
				31,913	34,410	34,035			40,232	
			Rounding	65	1,28,600				51,575	
			Total	1,44,500		72,418				
			Grants to Hospitals and Dispensaries	53,500	53,200	53,200			24,583	
			Lump provision for the acquisition of the Church Missionary Society Hospital . . . . .	...	1,00,000				9,992
			War allowance . . . . .	...	200				780
			War Concession . . . . .	...	...				...
			For rounding			382				
			TOTAL (Voted)	2,03,000	2,82,000	1,26,000			86,880	

33.—PUBLIC HEALTH.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Sanitation and Vaccination Establishment Grants for Sanitary Purposes Expenses in connection with bubonic plague, malaria, and epidemics.	33A	Rs. 66,900 1,03,100	Rs. 52,900 1,03,100	Rs. 39,900 1,03,100	Rs. 21,277 1,43,600
	33B	60,000	58,000	75,000	39,531
TOTAL		2,30,000	2,14,000	2,18,000	2,04,408
Voted		2,04,000		...	
Non-voted		26,000		...	

DETAILED ACCOUNT NO. 33A.—SANITATION AND VACCINATION ESTABLISHMENTS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	1	1	16,200		16,250		16,200		5,726	
			...		...		540		...	
	7	7	11,040		1,500		10,800		7,962	
<i>Establishment, etc.—</i>			2,160		...		2,160		...	
			1,440		1,400		1,440		288	
	2	2	1,740	30,840	1,750	29,150	1,740	31,140	-157	13,976
			...		...		800		...	
	1	1	240		240		240		429	
			3,900		2,200		2,600		688	
			100		100		100		80	
	6	7	2,544		2,180		2,052		1,922	
			6,516		...		...		...
			...		20		...		860	
				15,040		6,490		7,032		3,817
				18,478		16,000				
<i>Contingencies—</i>			...		...		...		1,041	
			47,58		3,010	3,010	3,881		2,443	
				4,758			3,881			3,484
				-1,740		-1,750		-1,740		
				-471				-413		
				66,900		52,900		39,900		21,277

DETAILED ACCOUNT NO. 33B—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIA AND EPIDEMICS.

Salary of Commissioned Medical Officer	6,900			
Expenses in connection with Bubonic Plague	40,400	27,000	65,000	34,199
Malaria	10,000	31,000	10,000	5,332
Total	60,000	58,000	75,000	39,531

34.—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
Agriculture	34A	Rs. 85,000	Rs. 61,600	Rs. 79,000	Rs. 73,649
Veterinary Charges	34B	63,000	55,400	65,000	26,783
Total (Voted)		1,48,000	1,17,000	1,44,000	1,00,432

DETAILED ACCOUNT NO. 34A.—AGRICULTURE.

	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Experimental Farms (Peshawar)	46,054		43,980		45,340		57,405
Subordinate Staff and Agricultural Experiment	6,472		5,820		8,768		5,085
Agricultural College (Scholarship)	500		500		500		4,018
Public Exhibitions and Fairs	7,000		6,550		7,000		8,647
Botanical and other Public Gardens	5,010		2,200		3,376		1,568
Lump provision for the pay of a gardener at Peshawar	3,000		100		...		1,836
Lump provision for expenditure out of profits from the wheat scheme		68,034		59,150		59,984	73,649
		16,550		2,450		19,000	...
For rounding		414		...		16	...
Total (Voted)		85,000		61,600		79,000	78,649

DETAILED ACCOUNT NO. 34B.—VETERINARY CHARGES.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Establishment, etc.—</i>			Subordinate Establishment.								
	28	28	Veterinary Inspectors and Assistants, 3 (105), 2(100), 5 (80), 9 (65), 9 (50), and allowances 1 (10), 3 (5)		23,700	24,500	16,080	8,447			
	5	5	Servants, 1 (9), 4 (8)		492	400	492	263			
			Travelling Allowance		7,000	5,800	4,380	4,264			
			Compensation for dearness of food		312	200	488	183			
			Contingencies		200	100		125			
			Total		31,704	31,000	21,420	13,282			
			<i>Deduct—</i> Amount recoverable from District Funds		—4,512	—4,500	—4,512				
			Lump Provision on account of pay and Establishment of Superintendent, Civil Veterinary Department			3,000	24,631				
			Total		27,192	29,500	41,539	13,282			
<i>Supplies and Services—</i>			Hospitals and Dispensaries.								
			Compensation for animals destroyed on account of glanders		1,500	100	500				
			Grants-in-aid to Local bodies for construction of veterinary dispensaries		15,000	10,000	10,000	1,000			
			Purchase of Bazar Medicines		10,000	8,000					
		Total		26,500	18,100	10,500	1,000				
<i>Supplies and Services, etc.—</i>			Breeding Operations.								
			Cost of Stallions		9,000	7,800	5,000	...			
			Total		9,000	7,800	5,000	...			
		Superintendence . . . . .		...	...	8,000	9,792	
		War allowance . . . . .		...	...	...	2,709	
		For rounding		308		—39					
		Total (Voted)		63,000	55,400	65,000	26,783				

37.—MISCELLANEOUS DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Provincial Statistics	37A	8,300	9,000	5,500	7,344
Examination		...	..	1,800	15
Miscellaneous		...	...	2,000	...
Census Imperial		25,600	20,000		17,146
For rounding		100	...	-300	
Total (Voted)		34,000	29,000	9,000	24,505

DETAILED ACCOUNT NO. 37A.—PROVINCIAL STATISTICS.

	Numbers.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.								
Establishment—	26	26	Moharrirs, 2 (30), 24 (20) and Allowance 3 (5) and 2 (3)		6,732		7,230		4,272	4,747
Allowances—			Travelling Allowance	135		60		125		31
			Compensation for dearness of food	624		930		504		528
			War Allowance	...		...		...		1,604
					759		990		629	2,161
Supplies and Services—			Petty Construction and Repairs		430		430		250	95
Contingencies—			Contingent Charges	394	394		350		394	341
			For rounding		-15				-45	
Total (Voted)					8,300		9,000		5,500	7,344

38.—CURRENCY.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasure (Voted).	...	2,000	2,000	2,000	1,559

41.—CIVIL WORKS.—IN CHARGE OF CIVIL OFFICERS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment, etc.—</i>	73	73	Staging Bungalow Establishment.	9,253		8,500		5,304		5,932	
	1	1	Ferry Daroga (70—4—110)	888				600			
	6	6	Ferry Moharrirs, 2 (30) and 4 (30) for 6 months	1,440		5,000		840		2,704	
	20	20	Servants, 6 (13), 14 (12)	2,952				1,416			
	..		Encamping Ground Servants . . . . .	...				...		72	
			Staging Bungalow contingencies	8,262				9,002		6,791	
			Pay of Menials	6,270		13,000		1,572		3,359	
			Ferry Contingencies	1,500		1,300		805		1,193	
			Pay of Menials . . . . .	...		...		...		82	
			Travelling Allowance	25		50		25		119	
			Encamping Ground Contingencies	1,701		850		1,471		744	
			Pay of Menials	804		800		434		201	
			Compensation for dearness of food	2,000		2,000		1,560		1,955	
			Toll Bar Establishment . . . . .	...		1,000		1,170		125	
			War Allowance Contingencies . . . . .	...		...		...		7,524	
		Petty construction and repairs . . . . .	...		...		...		218		
				35,095		32,000		24,199		31,014	
<i>Civil Buildings—</i>			Original Works—								
			Public Works		5,200		3,450		3,450		1,002
			Repairs—								
			Public Works	10,590		7,000		7,595		3,664	
		Miscellaneous	1,800		500		500		800		
				12,190		7,500		8,095		4,464	
<i>Communications—</i>			Original Works—								
			Metalled Roads, etc.	600		600		...		796	
			Unmetalled Roads	1,200		1,000		...		25	
			Repairs—								
			Metalled Roads	720		500		1,100		109	
		Unmetalled Roads	2,600		2,000		3,200		1,351		
		Drains and Bridges	200		200		200		199		
<i>Miscellaneous Public Improvements—</i>					5,320		4,300		4,500		2,480
			Original Works—								
			Repairs Trunks	700				500			
		Sarais	250				250				
				950		750		750			
<i>Other charges—</i>			Contribution to Local Bodies		50,250		51,000		50,250		1,50,251
			For rounding		-5			-244			
		Total (Voted)		1,09,000		99,000		91,000		1,95,211	

41.—CIVIL WORKS IN CHARGE OF PUBLIC WORKS OFFICERS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
In charge of Public Works Officers.					
Postal and Telegraph Buildings		...	16,000	16,000	23,476
In charge of Public Works Officers	41A	28,00,000	29,00,000	36,00,000	19,26,677
TOTAL Voted		28,00,000	29,16,000	36,16,000	19,50,153

DETAILED ACCOUNT NO. 41A.—IN CHARGE OF P. W. OFFICERS.

	Rs.	Rs.	Rs.	Rs.
Original Works—				
Civil Buildings	10,38,435	11,26,000	15,91,800	5,42,071
Communications	1,80,000	2,80,000	5,89,000	1,76,986
Miscellaneous Public Improvements	5,000	80,000	30,000	1,713
Repairs	11,80,000	10,02,000	9,75,000	10,10,171
Establishment	3,60,515	3,40,000	3,00,000	1,71,169
Other Items	36,650	38,000	48,000	24,567
Reserve	...	34,000	66,200	
Total	28,00,000	29,00,000	36,00,000	19,26,977

42.—WATERWAYS AND EMBANKMENTS, ETC., PUBLIC WORKS OFFICES.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Waterways and Embankments, etc., P. W. (Voted)	3,000	...	...	...

43.—FAMINE RELIEF.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
43.—Famine Relief (Voted)		20,000	20,000	...	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Pension under the war risk compensation scheme	100	1,100	100	98
Superannuation and Retired Allowances	2,05,000	1,93,300	1,75,000	1,81,392
Compassionate Allowances	25,000	18,000	12,000	10,685
Gratuities	7,000	7,000	3,500	6,707
Pensions for Distinguished and Meritorious Services	14,000	14,600	3,400	6,895
Commutated Value of Pensions	15,000	5,000	5,000	9,548
Refunds	...	...	...	- 6
Rounding	-100	...	...	...
Total (Voted)	2,66,000	2,38,000	1,99,000	2,15,317

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Stationery purchased in the Country	46A	43,000	36,000	36,900	34,191
Government Presses	46B	65,000	46,000	65,300	37,702
Printing at Private Presses	46C	13,000	7,000	11,800	6,862
Lithography		33,000	27,000	21,000	25,284
Stationery supplied from Central Stores		32,000	30,000	26,000	29,079
Total (voted)		1,86,000	1,46,000	1,61,000	1,33,118

DETAILED ACCOUNT No. 46A.—STATIONERY PURCHASED IN THE COUNTRY.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Revenue Department	13,356		11,600		10,146		11,025	
Civil and Sessions Courts	5,770		6,000		5,700		5,734	
Criminal Courts	11,590		9,800		8,890		9,842	
Police Department	7,100		7,600		7,100		7,428	
Revenue Commissioner	5,000		900		5,000		602	
Settlement Department	450		100		300		5	
Miscellaneous	266		...		236		60	
For rounding							...	
		43,000		36,000		36,900		34,191

DETAILED ACCOUNT No. 46 B.—GOVERNMENT PRESSES.

Establishment—	Numbers.			Budget Estimate,		Revised Estimate,		Budget Estimate,		Accounts,	
	1920-21.	1921-22.		1921-22.	1920-21.	1920-21.	1920-21.	1919-20.			
			Secretariat Press.								
			I.—ADMINISTRATION.								
	1	1	(1) Superintendent (300—20—400) and House rent (30)	4,200		6,000		3,600		3,960	
		2	(2) Office Establishment 1 (70—4—110), 1 (40—3—64)	1,764		1,680		1,260		1,222	
			(5) Temporary Establishment	653		650		424		224	
			Overtime	328		20		229		...	
			Menial Establishment	156		150		90		306	
					7,101		8,500		5,603		5,712
			II.—PRESS.								
	1	1	Supervision and Storekeeping Staff (70—4—110)	984		950		720		728	
			Overtime	248		180		180		128	
			(2) Composing Branch—								
	1	1	Supervision and Accounts (40—3—64)	588		560		417		373	
			Overtime to Supervision and Accounts	147		90		104		24	
			(c) Workmen—Permanent	3,000		2,000		2,070		1,393	
			Auxiliary	...		...		...		60	
			Auxiliary Temporary	504		500		264		369	
			Workmen Temporary	8,684		5,400		7,130		2,493	
	5	5	(d) Overtime to Auxiliaries	168		50		88		24	
			" " Workmen	228		20		...		19	
			(3) Reading Branch—								
			(i) Permanent, 2 (120—8—160), 3 (40—3—64)	4,728		4,900		4,140		3,958	
			Temporary	...		...		...		8	
			Overtime to Reading Branch	1,182		150		1,035		488	
			Supervision of Accounts	...		...		...		82	
			(4) Press and Machine—								
			(b) Auxiliaries—Permanent	228		270		132		146	
			(i) Temporary	204		100		156		72	
			(c) Workmen—Permanent	744		740		516		522	
			(ii) Temporary	1,488		1,400		900		435	
			Overtime to Auxiliaries	108		100		72		30	
			Do. to Workmen	558		150		354		151	
	2	2	(5) Warehouse and Binding—								
			(c) Workmen—								
			(i) Permanent 1(36), 1(20)	672		680		468		415	
			(ii) Temporary	228		60		156		62	
			Overtime to Workmen	225		100		156	19,058	85	
					24,914		18,400				12,065
			Carried over		32,015		26,900		24,861		17,777

DETAILED ACCOUNT No. 46B.—GOVERNMENT PRESSES—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Secretariat Press—contd.										
II.—PRESS—contd.										
Brought forward										
3	3		1,044	32,015	1,000	26,900	792	24,681	802	17,777
III.—Publishing Branch, Clerks and Servants, 1 (40-3-64), 1 (18), 1 (14)			96		...	1,000	63		...	...
Overtime to Servants				1,140		1,000		795		802
IV.—Form Store—Clerks and Servants—Permanent				1,272		1,200		960		938
1	1		1,200		...		1,560			
V.—Outside Printing, Clerk(70-4-110)										
ALLOWANCES.										
Allowances—	House Rent and other Allowances			500				500		
	Compensation for dearness of food				3,050		700		3,158		468
Travelling Allowance										
Contingencies—	Contingent Charges				8,645		2,400		3,380	243
	For rounding				—122				—154	
Total				41,000		32,200		32,800		19,751
Jail Presses.										
I.—ADMINISTRATION.										
Office Establishment, 1 (50)				600		600		600		598
CONTINGENCIES.										
Establishment—	Purchase and repair of Plant and Furniture and Freight			1,230		1,230		1,230		30
	Contingencies—	Purchase of Raw Materials			20,000		9,500		26,500		12,502
Freight, etc., on Stationery			2,920		2,270		4,270		1,227	
Total				23,550		13,000		32,000		13,759
For rounding				—150				—100		
Total				24,000		13,600		32,500		14,357
War concession and allowances				...		200		...		3,594
Total				65,000		48,000		65,800		37,702

DETAILED ACCOUNT No. 46C.—PRINTING AT PRIVATE PRESSES.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Chief Commissioner	200				100		569	
Revenue Commissioner (including Subordinate Revenue officers)	2,500	2,700			2,500	2,600	2,647	3,216
Judicial Commissioner (including Criminal Courts)		2,000				1,100		79
Registration	...			7,000	...			
Forest	1,000				500		...	
Medical	300				200		77	
Police	5,800				5,800		47	
Education	1,400				1,500		2,914	
Agriculture	250				200		518	
For rounding		8,750				8,200	11	3,567
		—450				—100		
Total		18,000		7,000		11,800		8,862

47.—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Extraordinary Items (Imperial)		...	...	...	500
Assigments and Compensations (Imperial)		100	100	...	...
Miscellaneous and Unforeseen Charges		60,000	3,80,500	(a)9,11,500	1,10,297
Contributions		3,000	5,600	2,600	2,277
Incoverable Temporary Loan written off		...	...	...	18,432
Rewards for Proficiency in Oriental Languages and Allowance to Language Examination Committees		5,000	5,000	{ +300 1,700 }	5,067
Donations for Charitable Purposes		1,700	1,500	1,450	1,155
Rewards for Destruction of Wild Animals	47A	700	200	684	144
Petty Establishments		39,700	37,000	27,966	32,195
Miscellaneous charges of Patients at Kasauli		100	100	...	46
Charges on account of European Vagrants		100	...	100	...
Peace celebration		...	...	...	14,315
Loss on special remittances		...	45,000	...	39
Refunds		1,000	1,000	1,000	1,000
Rounding		-400	...	...	...
Total (voted)		1,11,000	4,76,000	9,47,000	1,85,467

DETAILED ACCOUNT NO. 47-A.—PETTY ESTABLISHMENT.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<i>Establishment, etc.—</i>	18		16	Circuit and Sessions Houses (5)— Servants 1 (30), 1 (20), 11 (15), 2 (13), 1 (12)	3,036	3,000	1,716	1,664	3,032	2,056	1,923	3,032	1,923
			Contingencies	696	600	432	594	354	318	199	354	199
			Pay of Menials	...	...	...	...	...	...	...	...	...
			Compensation for dearness of food	...	300	318	41	...	...	...	...	...
			Petty Construction and repairs	...	...	1,500	1,635	...	...	...	...	...
			Lump provision for New Rest and Circuit Houses	...	...	...	...	...	...	...	...	...
			Miscellaneous Petty Establishments	...	...	...	...	...	...	...	...	...
			Clerks	1,080	1,200	780	...	...	...	...	...	...
			Servants	...	...	...	...	...	...	...	...	...
			Compensation for dearness of food	464	400	210	426	...	...	...	...	...
<i>Contingencies—</i>	10		Pay of menials	...	...	...	38	...	...	...	...	...
			War Allowance	...	200	...	6	...	...	...	...	...
			Servants, 1 (17), 1 (15), 4 (14), 1 (13), 2 (12), 1 (2)	1,524	...	948	3,303	...	...	...	...	...
			Other charges	3,476	4,500	2,232	...	...	...	...	...	...
			Compensation for dearness of food	56	...	56	...	...	...	...	...	...
			War Allowance	...	...	...	2,689	...	...	...	...	...
			Copying Agency	25,852	24,700	17,796	18,683	...	...	...	...	...
			For rounding	70	...	-78	...	...	...	...	...	...
			Total (voted)	39,700	37,000	27,966	32,195					

REFUNDS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Refunds (voted)	55,000	61,000	37,000	44,172

Demand No. 49.

EXPENDITURE IN ENGLAND.

Rs. 1,07,72,000.

	BUDGET ESTIMATE, 1921-22.			Revised Estimate 1920-21.	Accounts 1919-20.
	Non-voted.	Voted.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.
CUSTOMS—					
Leave Allowances	74,000	...		} 84,000	} 30,050
Sundry items . . . . .	...	...	
Stores for India . . . . .	...	1,000	75,000		
TAXES ON INCOME—					
Leave Allowances	39,000	...		} 53,000	} 1,230
Sundry items . . . . .	...	...	39,000		
SALT—					
Leave Allowances	48,000	...		} 1,05,000	} 51,780
Sundry items . . . . .	...	...	
Stores for India . . . . .	...	17,000	65,000		
OPIUM—					
Leave Allowances	69,000	...		} 80,000	} 39,850
Sundry items . . . . .	...	...	
Stores for India . . . . .	...	6,000	75,000		
LAND REVENUE—					
Leave Allowances	1,000	...		1,000	5,180
STAMPS—					
Leave Allowances	4,000	...		} 6,00,000	} ...
Stores . . . . .	...	20,00,000	20,04,000		
FOREST—					
Leave Allowances	33,000	...		} 9,07,000	} 2,87,800
Expenses in connection with Probationers for the Department, etc.	...	2,84,000			
Sylviculture . . . . .	...	47,000			
Stores for India . . . . .	...	13,000	3,77,000		
IRRIGATION REVENUE ACCOUNT—					
Leave Allowances	57,000	...		73,000	9,210
Interest on Debt. Interest on amount taken as Capital Outlay in this Country on Irrigation.	...	...	57,000		
Carried over	3,25,000	23,68,000	26,93,000	19,07,000	8,74,550

EXPENDITURE IN ENGLAND.

	BUDGET-ESTIMATE, 1921-22.			Revised Estimate, 1920-21.	Accounts, 1919-20.
	Non-voted.	Voted.	Total.		
Brought forward	Rs. 3,25,000	Rs. 23,68,000	Rs. 26,93,000	Rs. 19,07,000	Rs. 3,74,550
GENERAL ADMINISTRATION--					
INDIA OFFICE ESTABLISHMENT--					
Salaries	27,30,000	...			
Deduct contribution from the Lord Commissioners of His Majesty's Treasury	-18,55,000	...			
Management of Debt	5,98,000	...			
Deduct contribution from the Lord Commissioners of His Majesty's Treasury	-3,45,000	...			
Law charges	...	3,000			
Postage to India	...	7,000			
Telegrams to India	...	1,83,000			
National Health and Unemployment Insurance	...	5,000			
Office Contingencies	...	2,86,000	18,12,000		
ADMINISTRATION IN INDIA--					
Leave Allowance	...	...		65,13,000	46,89,390
Legislative bodies	7,000	...			
Secretariat and Headquarters Establishment	1,91,000	...			
Commissioners	52,000	...			
Miscellaneous Expenditure	...	42,000	2,92,000		
HIGH COMMISSIONER--					
Salaries	9,05,000	1,18,000			
Addition to India Store Depot	...	1,45,000			
Alteration to Grosvenor Gardens	...	1,20,000			
Store Department, Wages of Labourers, etc.	...	5,55,000			
Indian Student Department	...	50,000			
Postage to India	...	6,000			
Telegram to India	...	15,000			
National Health and Unemployment Insurance	...	4,000			
Office Contingencies	...	50,000			
Payments on account of Indian Trade Commissioners	...	95,000			
Stores for India	...	20,000	20,83,000		
	24,83,000	17,04,000	41,87,000		
AUDIT--					
Home Establishment: Auditor and Assistants	1,50,000	...		3,00,000	1,23,920
Leave Allowances	1,79,000	...			
			3,29,000		
ADMINISTRATION OF JUSTICE--					
Leave Allowances	15,000	...		23,000	10,010
Sundry items	...	3,000	18,000		
Brought forward	31,52,000	40,75,000	72,27,000	87,43,000	51,97,870

	BUDGET ESTIMATE, 1921-22.			Revised Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	31,52,000	40,75,000	72,27,000	87,43,000	51,97,870
JAILS AND CONVICT ESTABLISHMENTS—					
Leave Allowances . . . . .	...	...	
Sundry items . . . . .	...	...		17,000	1,63,160
Stores for India . . . . .	...	...	
POLICE—					
Leave Allowances	50,000	...			
Sundry items . . . . .	...	2,000		83,000	79,700
			52,000		
PORTS AND PILOTAGE—					
Leave Allowances	11,000	...			
Stores for India . . . . .	...	36,000			
			47,000		
SCIENTIFIC DEPARTMENTS—					
Leave Allowances	5,67,000	...			
Sundry items . . . . .	...	1,13,000		19,12,000	5,07,470
Stores for India . . . . .	...	5,60,000			
			12,40,000		
EDUCATION—					
Leave Allowances and Sundry items	35,000	2,000			
Indian Students . . . . .	...	1,85,000		2,32,000	1,63,240
			2,22,000		
MEDICAL—					
Leave Allowances	1,36,000	...			
Maintenance of Lunatics . . . . .	...	4,000			
Sundry items . . . . .	...	12,000		1,36,000	60,860
Stores for India . . . . .	...	1,90,000			
			3,42,000		
PUBLIC HEALTH—					
Grants for Medical Research . . . . .	...	16,000			
Allowances of Officers studying deficiencies diseases	13,000	...		26,000	45,390
			29,000		
AGRICULTURE—					
Leave Allowances	27,000	...			
Sundry items . . . . .	...	17,000		40,000	14,380
			44,000		
INDUSTRIES—					
Leave Allowances . . . . .	...	...	
Sundry items . . . . .	...	8,000		5,000	24,120
			8,000		
AVIATION—					
Leave Allowances	9,000	...		10,000	
			9,000		
MISCELLANEOUS DEPARTMENTS—					
Leave Allowances . . . . .	...	...		22,000	30,200
Sundry items . . . . .	...	17,000			
			17,000		
Carried over	40,00,000	52,37,000	92,37,000	1,12,26,000	62,86,290

EXPENDITURE IN ENGLAND.

	BUDGET ESTIMATE, 1921-22.			Revised Estimate, 1920-21.	Accounts, 1919-20.
	Non-Voted.	Voted.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	40,00,000	52,37,000	92,37,000	1,12,26,000	62,86,290
CURRENCY—					
Leave Allowances	28,000	...		50,20,000	15,06,980
Stores for India	...	32,00,000			
			32,28,000		
MINT—					
Leave Allowances	51,000	...		6,76,000	8,23,060
Sundry items	...	3,000			
Stores for India	...	1,70,000			
			2,24,000		
SUPERANNUATION ALLOWANCES AND PENSION—					
General	2,13,99,000	...		2,19,35,000	2,04,74,040
Indian Civil Military and Medical Funds, etc.			2,13,99,000		
Indian Civil Service Family Pensions					
STATIONERY AND PRINTING—					
Stationery, Printing, and Bookbinding for the India Office, High Commissioner, etc.	...	2,50,000		19,61,000	12,97,360
Leave Allowances	3,000	...			
Stores for India	...	14,66,000			
			17,19,000		
MISCELLANEOUS—					
Examination Expenses of Candidates for the Indian Civil Service	...	32,000		7,07,000	13,25,000
Miscellaneous expenditure	...	2,16,000			
Contribution towards expenses of the Secretariat of the League of Nations	5,70,000	...			
Miscellaneous Charges connected with the supply of Stores to India	...	1,98,000			
			10,16,000		
TOTAL	2,60,51,000	1,07,72,000	3,68,23,000	4,15,26,000	3,15,12,730

Demand No. 50.

REFUNDS.

Rs. 1,82,65,000.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Customs	73,64,000	81,85,000	70,28,000	1,01,62,867
Taxes on Income	1,04,10,000	1,19,02,000	42,76,000	77,37,263
Salt	4,41,000	63,62,000	3,09,000	3,95,405
Opium	1,000	1,000	...	419
Land Revenue	10,000	10,000	8,000	11,046
Excise	1,000	1,000	1,000	3,936
Stamps	25,000	25,000	24,000	23,254
Forest . . . . .	...	...	...	1,864
Registration . . . . .	...	...	...	70
Tributes	13,000	13,000	13,000	13,000
Total	1,82,65,000	2,54,99,000	1,16,57,000	1,83,49,124

19—INTEREST ON ORDINARY DEBT AND SINKING FUNDS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
6 per cent. Bonds 1930	1,76,08,000	1,69,00,000	1,20,00,000	...
5½ per cent. War Bonds 1921	42,39,000	1,00,00,000	1,36,00,000	1,29,96,927
" " " " 1923	11,81,000	10,00,000	12,00,000	9,46,503
" " " " 1925	22,92,000	21,00,000	23,00,000	21,52,379
" " " " 1928	1,37,38,000	1,35,00,000	1,39,00,000	1,34,58,208
" " " " 1920 . . . . .	...	52,00,000	53,00,000	1,02,44,651
" " " " 1922	62,00,000	62,00,000	62,00,000	62,21,896
Total 5½ per cent.	2,76,50,000	3,80,00,000	4,25,00,000	4,60,20,564
5 per cent. Income Tax Free Loan 1945-55	1,05,34,000	1,04,50,000	1,06,00,000	22,84,851
" War Loan 1929-47	1,19,96,000	1,22,00,000	1,24,00,000	1,24,88,093
Total 5 per cent.	2,25,30,000	2,26,50,000	2,30,00,000	1,47,72,944
4½ per cent. Indore State Railway Loan	4,50,000	4,50,000	5,00,000	4,50,000
4 per cent. Conversion Loan 1916-17	39,60,000	38,60,000	40,00,000	38,66,091
" Terminable Loan 1915-16	19,99,000	20,00,000	20,00,000	20,17,413
" Loan from Maharajah Scindia for State Railway, Gwalior	6,00,000	6,00,000	6,00,000	9,00,000
" Gwalior Loan of 1887	1,52,000	3,00,000	2,00,000	4,05,867
" Rampur Railway Loan	1,88,000	2,00,000	2,00,000	1,88,000
Total 4 per cent.	68,99,000	69,60,000	70,00,000	73,07,371
3½ per cent. Loan of 1842-43	72,87,000	72,50,000	73,00,000	72,47,905
" " 1854-55	1,02,49,000	1,02,00,000	1,03,00,000	1,01,28,001
" " 1865	1,19,20,000	1,17,00,000	1,19,00,000	1,16,31,683
" " 1879	12,53,000	12,50,000	13,00,000	12,55,300
" " 1900-01	1,09,83,000	1,04,00,000	1,09,00,000	1,03,29,488
Total 3½ per cent.	4,16,92,000	4,08,00,000	4,17,00,000	4,05,92,377
3 per cent. Loan of 1806-97	19,71,000	19,80,000	20,00,000	19,87,978
Provision for Service of New Loan	80,00,000	...	...	...
<i>Other items.</i>				
Interest on Expired Loans . . . . .	...	...	...	829
Other Temporary Loans . . . . .	...	3,00,000	15,00,000	18,53,562
Discount on Treasury Bills	4,40,00,000	5,15,00,000	1,90,00,000	2,31,12,662
Discount on Loans . . . . .	...	...	...	1,31,61,923
Deduct—Recredit of Interest paid on Government Promissory notes held by Post Office as permanent advance . . . . .	...	...	...	40,293
Total other items	5,00,00,000	5,18,00,000	2,05,00,000	3,80,88,682
Total Interest on Debt	17,08,00,000	17,35,40,000	14,92,00,000	14,92,79,916
<i>Less—Interest on Debt incurred for—</i>				
Railways	11,16,72,000	9,92,54,000	8,22,20,000	7,63,56,062
Irrigation Works	9,85,000	2,28,21,000	2,18,89,000	2,16,12,154
Provincial Advances and Loan Accounts . . . . .	...	51,13,000	51,31,000	47,65,897
TOTAL DEDUCTIONS	11,26,57,000	12,71,88,000	10,92,40,000	10,27,34,113
TOTAL	5,81,43,000	4,63,52,000	3,99,60,000	4,65,45,803
Sinking Funds	1,54,00,000	73,61,000	73,00,000	73,00,000

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
Interest on Loans contracted in England under various Acts :—				
India 3½ per cent. Stock	3,12,92,000	3,13,19,000	3,12,93,000	3,14,86,520
„ 3 „ „ „	1,93,12,000	1,95,06,000	1,95,31,000	1,95,30,850
„ 2½ „ „ „	29,03,000	29,09,000	29,21,000	29,21,020
Total	5,35,07,000	5,37,34,000	5,37,45,000	5,39,38,390
Interest on outstanding liabilities of Railway Companies taken over on purchase :—				
East Indian Railway Irredeemable 4½ per cent. Debenture Stock.	6,46,000	6,46,000	6,46,000	6,46,050
Eastern Bengal Railway Irredeemable 4 per cent. Debenture Stock.	1,39,000	1,39,000	1,39,000	1,39,460
Great Indian Peninsula Railway Irredeemable 4 per cent. Debenture Stock.	10,81,000	10,81,000	10,81,000	10,80,580
South Indian Railway Irredeemable 4½ per cent. Debenture Stock.	1,91,000	1,91,000	1,91,000	1,91,250
Total	20,57,000	20,57,000	20,57,000	20,57,340
Discount Sinking Funds	9,98,000	9,34,000	9,33,000	8,81,770
Liabilities assumed in respect of British Government 5 per cent. War Loan 1929-47—				
Interest	1,03,45,000	1,06,39,000	1,06,59,000	1,39,45,320
Sinking Fund	50,00,000	50,00,000	50,00,000	50,00,000
Total	1,53,45,000	1,56,39,000	1,56,59,000	1,89,45,320
Provision for service of New Loan	10,00,000	...	...	...
Total Interest on Debt	7,29,07,000	7,23,64,000	7,23,94,000	7,58,22,820
Deduct—Chargeable to—				
State Railways—Interest on Debt	3,78,54,000	3,69,35,000	3,67,57,000	3,59,17,770
State Railways—Interest chargeable against Companies on Advances	8,12,000	8,12,000	8,12,000	8,12,500
Irrigation	...	12,57,000	12,57,000	12,50,980
Total Deduction	3,86,66,000	3,90,04,000	3,88,26,000	3,79,81,250
Total	3,42,41,000	3,33,60,000	3,35,68,000	3,78,41,570

ECCLESIASTICAL.

		Budget 1921-22.	Revised 1920-21.	Budget 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
India		2,82,000	2,33,000	2,16,000	2,42,610
North-West Frontier Province		1,02,000	67,000	76,000	56,845
Madras		4,92,000	4,71,000	3,90,000	3,53,028
Bombay		5,20,000	4,47,000	3,95,000	3,73,796
Bengal		2,55,000	2,68,000	1,98,000	1,82,588
United Provinces		3,90,000	3,46,000	2,97,000	2,67,789
Punjab		3,53,000	3,71,000	2,98,000	2,46,954
Burma		2,08,000	1,52,000	1,62,000	1,29,432
Bihar and Orissa		48,000	40,000	41,000	38,270
Central Provinces		1,69,000	1,51,000	1,16,000	1,07,963
Assam		28,000	27,000	29,000	23,772
TOTAL INDIA		28,27,000	25,73,000	22,18,000	20,22,847
ENGLAND		2,73,000	2,77,000	4,000	1,56,090
GRAND TOTAL		31,05,000	28,60,000	22,22,000	21,78,937

		Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishment		2,47,600	2,21,900	2,04,100	2,31,798
Cemetery Establishment		13,400	11,100	10,800	9,812
Miscellaneous Ecclesiastical Charges		1,000	600	1,000	1,000
For rounding . . . . .		...	-600	100	
TOTAL		2,62,000	2,33,000	2,16,000	2,42,610

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1919-20.	1920-21.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Church of England.											
PRESIDENCY.											
Salaries—	1	1	Lord Bishop (3,831-6-8)	45,980		46,600		45,980		68,966	
	1	1	Domestic Chaplain (1,300)	15,600		13,500		9,600		16,900	
	1	1	Archdeacon (267) (a)	3,200		2,200		3,200		...	
	1	1	Secretary and Registrar (b)	4,000		3,400		6,000		...	
Establishment—	8	8	Clerks and Short hand-writers (varying between 50 and 250)	9,100	68,780	9,100	65,700	6,180	64,780	6,256	85,866
	9	9	Servants, (varying between 9 and 15)	1,220	10,320	1,200	10,300	1,180	7,360	1,231	7,487
Allowances—			Travelling allowance	8,610		8,600		8,500		11,435	
			House rent and other allowances . . . . .	...		...		...		3,260	
Contingencies—			Rents, rates, and taxes	1,290	8,610	1,290	8,600	1,290	8,500	1,289	14,695
			Other contingent expenditure	2,240		2,980		2,040		6,284	
			For rounding		3,530	...	4,270		3,330		7,573
TOTAL PRESIDENCY					91,240		88,870		83,970		1,15,621

(a) Special Allowance—Salary provided in Bengal Estimates.

(b) Paid by fees; if fees be less than Rs. 6,000 during the year Government pays the difference. Provision made for the difference between Rs. 6,000 and the probable receipts from fees.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		91,240		88,870		83,970		1,15,621
			DISTRICTS.								
Salaries—	14	13	Chaplains, 2 (850—1,300), (800), (680—850+75 D. A.), (680) (530+60 D. A.), 1 (480), (200), (650) (100), (800—1,000), 2 (530—1,000) and anticipated increase 6,240	1,23,730		98,590		1,01,560		82,238	
	3	...	Allowance to Chaplains 3 (150)	5,400		1,650		5,400		...	
	1	...	Assistant Chaplains	...		...		3,250		...	
			Probable Savings	...		...		-21,960		...	
Establishment—	7	5	Clerks, (varying from 12 to 25)	920	1,29,130	1,480	1,00,240	1,010	88,850	1,180	82,238
	21	21	Servants, (varying between 9 and 12)	2,330		2,210		1,930		2,023	
			War allowance	...		...		470		...	
Allowances—			Travelling allowance	11,100	3,250	10,400	3,640	10,550	3,410	10,836	3,203
			Compensation for dearness of food	450		410		340		454	
			House rent and other allowances	2,960		2,450		2,580		1,995	
Contingencies—			Contract contingencies (Baluchistan)	1,580	14,510	1,300	13,260	1,580	13,470	320	13,235
			Lighting charges	2,320		2,050		2,240		2,279	
			Pay of menials	1,950		2,200		1,700		2,171	
			Other contingent expenditure	580		660		550		950	
			Probable savings	...	6,430	...	6,210	...	6,070	...	5,720
Special Charges			Compensation for depreciation of Halli Sicca rupees	...		10		...		84	
			Lump provision for revision of establishment in Coorg	170		...		...		...	84
			TOTAL DISTRICTS		1,53,490		1,23,360		1,02,700	...	1,04,480
			Church of Scotland.								
Salaries—	2	2	Chaplain 1 (625), 1 (800) for 3 months and allowance 1 (35)		10,920		4,850		13,500		8,082
Establishment—	2	2	Clerks, (12), (21)	400		50		340		306	
	5	5	Servants (varying from 4 to 8)	450		470		410		457	
Allowances—			Travelling and other allowances		850		520		750		763
Contingencies—			Pay of menials	350		300		320		351	
			Other contingencies	650		580		640		595	
			Probable Savings		1,000		890		960		946
			For rounding		-11,600		...		...		...
			Total		1,690		8,560		16,300		10,847
			Church of Rome.								
			Allowance to chaplain		1,150		1,150		1,150		850
			For rounding		30		-40		-20		...
			Total		2,47,600		2,21,900		2,04,100		2,31,798

ECCLESIASTICAL.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CEMETERY ESTABLISHMENTS.								
<i>Establishment</i>	33	51	Care-takers in charge of Cemeteries (Varying between 12 and 2)	6,640		6,370		5,380		3,660	
	3	6	Servants (varying from 7 to 10)	690		90		250		330	
			War Allowance	...		...		470		...	
					7,330		6,460		7,100		3,990
<i>Allowances—</i>			Compensation for dearness of food	1,610		1,180		790		818	
			House-rent and other allowances	150		100		150		301	
					1,760		1,280		940		619
<i>Contingencies—</i>			Menial charges	3,300		2,610		2,700		4,447	
			Other contingent expenditure	960		710		1,030		730	
					4,320		3,320		3,730		5,177
			Compensation for appreciation of Hai Sicca Rupees	...		10		30		26	
											26
			For rounding			-10		+30		...	...
			Total			13,400		11,100		10,800	9,812

		Detailed Account No.	Budget Estimate, 1921-22	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
			Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.						
Ecclesiastical Establishments		28A	97,000	62,300	72,940	53,031
Cemetery Establishment			5,000	4,700	3,060	3,126
War Allowance			...	...	...	488
TOTAL			1,02,000	67,000	76,000	56,645

DETAILED ACCOUNT NO. 28A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Church of England. (a)								
<i>Salaries—</i>	4	5	Senior Chaplain 1 (1,300), 1 (1,150), 1 (1,100), 2 (800).	61,800		50,800		43,200		35,193	
	1	1	Junior Chaplain 1 (650)	7,800				6,360		7,151	
			Ministers of the additional clergy society and others		69,600		50,800		49,560	901	43,245
<i>Establishment—</i>	3	3	Clerks (12)	432		500		432		421	
	15	15	Servants, (5 to 15)	1,440		1,100		1,212		958	1,379
					1,872		1,600		1,644		
<i>Allowances—</i>			Travelling and Visitation Allowances	9,714		5,600		6,940		3,886	
			Conveyance Allowance	1,560				1,560			
			Compensation for dearness of food.	200		200				143	
			House-rent Allowance (at Abbottabad)	500		600		500			4,029
<i>Contingencies—</i>			Miscellaneous		11,974		6,300		9,000		2,042
					1,786		2,100		1,690		
			Total			85,232		61,894		50,695	

(a) The estimates are furnished by the Registrar of the Diocese.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
						85,232		60,600		61,894		50,695
			Brought forward								
<i>Establishment, etc.—</i>			Church of Scotland.								
	1	1	Chaplain, 1 (880)	8,160	...	...	8,160	...	1,169	
	3	3	Church Establishment, (25), (15), (10)	600	400	...	312	...	456		
			Miscellaneous	280	180	...	280	...	...
			Pay of menials	120	100	...	72	...	131		
					9,160	630	8,824		1,756		
			Conveyance allowance	340	...	...	360	...	...
			Joining appointment	500	...	...	200	...	...
			Travelling allowance	1,200	530	...	900	...	256		
			Compensation for dearness of food	48	40	...	48	...	18		
				2,108	570	1,508		274			
		Total		11,268	1,200	10,332		2,030			
		Church of Rome		288	500	288		306			
				96,788	62,300	72,514					
		For rounding		+212	...	426					
		Total		97,000	62,300	72,940		58,031			

	Budget Estimate, 1921-1922.	Revised Estimate, 1920-1921.	Budget Estimate, 1920-21.	Accounts, 1919-1920.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
Ecclesiastical Establishments	4,73,500	4,52,300	3,73,000	3,34,998
Cemetery Establishment	12,300	12,300	10,700	11,430
Miscellaneous Ecclesiastical Charges	6,600	6,600	6,600	6,600
For rounding	-400	-200	-300	...
TOTAL	4,92,000	4,71,000	3,90,000	3,53,028

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Salaries—</i>			Church of England.								
	1	1	Lord Bishop (2,133-5-4)	25,600	25,600	25,600	...	14,933			
	1	1	Domestic Chaplain (1,300)	15,600	...	12,000	...	...	
	27	27	Chaplains 9 (1,300), 2 (1,200), 1 (1,200), 2 (1,150), 2 (1,100), 1 (1,050), 1 (1,000), 1 (950), 1 (800), 3 (750), 1 (725), 1 (700), 1 (625), 1 (600)	3,43,200	...	...	...	...
	14	14	Allowance to Clergymen in spiritual charge of stations at which Chaplains are not stationed 1 (250), 11 (100), 1 (35), 1 (20)	16,860	3,22,000	2,53,800	...	2,27,875			
			Allowance to the Bishop of Travancore and Cochin for performing Chaplain's duties at Trivandrum and Quilon (250)	3,000	...	3,000	...	...	
			Archdeacon's allowance (266-10-8)	3,200	...	3,200	...	...	
			Secretary and Registrar (213-5-4)	2,560	...	2,560	...	...	
			Grant-in-aid to Christ Church	2,400	2,400	2,400	...	2,400			
			Deduct—Probable Savings Carried over	4,12,420 -65,000	3,47,420	3,50,000	3,19,420 -45,000	2,74,420	2,45,208		

	Numbers.			Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		3,47,420		3,50,000		2,74,420		2,45,208
			Church of England—contd.								
<i>Establishment—</i>	16	16	Clerks 1 (65—4—85), 1 (60—4—80), 2 (35—65), 3 (30—60), 9 (12)	5,096				3,900			
	5	5	Personal Allowance	...			4,800	120		4,686	
			Servants (15)	900				576			
			Allowance for the maintenance of St. George's Cathedral (400)	4,800		4,800		4,800		4,400	
			Temporary addition to pay	...		1,100		...		...
<i>Allowances—</i>			Lord Bishop's Visitation Allowance	7,000	10,796	1,500	10,700	7,000	9,896	1,549	9,086
			The Archdeacon's Visitation Allowance	600		...		600		...	
			Travelling Allowance	37,000		28,000		22,000		26,135	
			House-rent and other Allowances—	10,560		11,500		10,260		9,123	
			Local Allowance for high prices	...		100		900		841	
			Church Furniture, Altar Cloth, etc.		55,160		41,100		40,760		37,648
					150		...		150		...
<i>Contingencies—</i>			Rents, Rates and Taxes	1,500		600		1,500		582	
			Pay of Menials	8,460		7,000		7,190		6,585	
			Other contingencies	7,200		6,100		6,200		6,086	
					17,160		13,700		14,890		13,253
			For rounding		14				-16		
			Total		4,30,700		4,15,500		3,99,600		3,05,195
			Church of Scotland.								
<i>Salaries—</i>	3	3	Senior Chaplain (1,800), (1,100)	36,000		30,000		30,360		23,354	
			Joint Junior Chaplain (600)								
			Special Allowance (150)	1,800		900		1,800		1,374	
			Deduct—Probable Savings	-4,200				-6,000			
<i>Establishment—</i>	2	2	Clerks (35—65), (12)	612	33,600		30,900	480	26,160		24,728
	1	1	Peon (15)	180			600	108		568	
			Allowance for the maintenance of St. Andrew's Church (100)	1,200		1,200		1,200		1,200	
			Temporary additions to pay	...		180		...		...
					1,992		1,980		1,788		1,738
<i>Allowances—</i>			Travelling Allowance	2,000		1,500		1,400		1,075	
			House-rent Allowance to Senior and joint junior Chaplain	3,120		1,400		3,120		1,442	
			Motor allowance	1,200							
			Local Allowance for high prices	...		20		84		82	
<i>Contingencies—</i>			Contingencies		6,320		2,920		4,604		2,599
					910		1,000		910		708
					42,822				33,462		
			For rounding		-22				-62		
			Total		42,800		36,800		33,400		29,803
			Total Ecclesiastical Establishmen		4,73,500		4,52,300		3,73,000		3,34,998

DETAILED ACCOUNT No. 28B.—CEMETARY ESTABLISHMENT.

	Numbers.			Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.
<i>Establishment—</i>		1	Superintendent (40-4-60)	720	720	720	720
<i>Allowances—</i>			Temporary additions to pay	216	198	198	
<i>Contingencies—</i>			House-rent and other Allowances—	180	180	180	180
			Pay of Menials	11,214		3,682	10,524
			Other Contingencies . . . . .	...	11,209	...	6
			For rounding	—30		—30	
			Total	12,300	12,300	10,700	11,430

			Detailed Account No.	Rs.	Rs.	Rs.	Rs.
BOMBAY.							
Ecclesiastical Establishments	23A	4,87,000		4,22,000	3,72,000	3,49,799	
Cemetery Establishments	23B	20,400		18,000	16,400	17,097	
Miscellaneous Ecclesiastical Charges	23C	12,600		7,000	6,600	6,900	
Total		5,20,000		4,47,000	3,95,000	3,73,796	

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.							
	1920-21.	1921-22.						
Church of England.								
<i>Salaries—</i>	1	1	Bishop (2,183½)	25,600	28,000	25,600	80,892	
	1	1	Archdeacon and Commissary (266½)	3,200		3,200	1,78,641	
	1	1	Secretary and Registrar (250)	3,000		1,800		
	22	26	Senior and Junior Chaplains 9 (1,300), 1 (1,250), 2 (1,100), 2 (1,050) 2 (1,000), 1 (950), 1 (900), 2 (850), 2 (800), 1 (750), 1 (700) 2 (650)	3,25,800	2,60,000	1,20,000	27,883	
	8	9	Clergymen (allowances) 5 (150), 4 (200)	18,600	25,000	18,000	...	
	2	2	Probationers 2 (480)	11,520	...	17,380	...	
			Exchange Compensation Allowance . . . . .	...	...	...	7
				3,87,720	3,13,000	2,72,040	2,36,929	
<i>Establishment—</i>	14	14	Clerks 8 (100-1-130), 1 (120-5-145), 1 (20), 9 (12)	7,236	8,000	6,276	7,188	
	50	50	Servants (varying from 7 to 20)	5,412	9,000	5,816	9,908	
			Local Allowance	3,598	...	3,084	...	
				16,246	17,000	14,676	16,046	
<i>Allowances—</i>			Travelling allowance	21,000	16,000	23,000	18,028	
			House-rent allowance	9,084	7,975	9,984	7,294	
			Grain Compensation and other Allowances	15	25	25	11	
				30,099	24,000	33,009	25,333	
			Carried over	4,34,065	3,54,000	3,19,725	2,78,302	

DETAILED ACCOUNT NO. 28A.—ECCLESIASTICAL ESTABLISHMENT—*contd.*

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
		Brought forward			4,34,065		3,54,000		3,19,725		2,78,302
<i>Contingencies—</i>		Petty construction and repairs	69				69		76		
		Rents, rates and taxes	1,488				288		204		
		Service postage and telegrams	768				743		534		
		Lighting charges	...				...		1,262		
		Office expenses and Miscellaneous	10,537				10,638		7,656		
		Contract contingencies	2,349				2,349		4,000		
			15,206		13,000		14,087		13,732		
			4,49,271				3,33,812				
		For probable savings and rounding	-39,271		...		-28,812				
		Total	4,10,000		3,67,000		3,05,000		2,92,034		
		Church of Scotland.									
<i>Salaries—</i>	Numbers.										
	1920-21.	1921-22.									
	2	5	Senior and Junior Chaplains 3 (1,300), 1 (775), 1 (600)	63,300				24,000		28,446	
...	1	Probationer (430)	5,760		29,000		25,560		...		534
1	1	Presidency Allowance (150)	1,800				1,800		...		...
<i>Establishment—</i>	...	3	Clerks 2 (40), 1 (20)	1,200	70,860	29,000	720	51,360	680		28,980
	...	5	Servants 1 (12), 1 (11), 3 (10)	636		1,000	516		773		
			Local Allowance	768		...	240		...		
			2,604		2,000		1,476		1,453		
<i>Allowances—</i>		Travelling Allowance	4,500		3,500		6,604		3,282		
		House-rent Allowance	3,204		1,500		3,120		1,553		
<i>Contingencies—</i>		Rents, Rates and Taxes	28	7,704		5,000	28	9,724	210		4,835
		Service Postage and Telegrams	135				100		115		
		Lighting Charges	560				600		430		
		Office Expenses and Miscellaneous	3,188				2,929		1,114		
				3,911		2,000		3,657		1,869	
			85,079				66,217				
		For probable saving and rounding	-24,079				-15,217				
		Total	61,000		38,000		51,000		37,137		
		Carried over	4,71,000		4,05,000		3,56,000		3,29,171		

DETAILED ACCOUNT No. 25A.—ECCLESIASTICAL ESTABLISHMENTS—concl'd.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-31.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	R.	Rs.
Brought forward		4,71,000		4,05,000		3,56,000		3,29,171
Church of Rome.								
<i>Establishment, etc.—</i> Allowances to Roman Catholic Priests and Churches	10,754		12,000		9,922		10,216	
3 Servants 1 (10), 2 (7)	288		1,000		372		559	
Grain Compensation and other Allowances	144		...		192		15	
Contingencies	348		...		348		...	
		11,534		13,000		10,834		10,790
Deduct 7-10 share of allowance paid to priest at Ahmedabad recoverable from the Bombay, Baroda and Central India Railway	...	-840						
		10,694						
For rounding	...	306		...		166		
Total	...	11,000		13,000		11,000		10,790
Payments to Officers of other Provinces		5,000		4,000		5,000		9,838
Total Ecclesiastical Establishments		4,87,000		4,22,000		3,72,000		3,49,799

DETAILED ACCOUNT No. 28B.—CEMETERY ESTABLISHMENTS.

<i>Establishment, etc.—</i> Care takers in charge of Cemeteries (Rates varying between 7 to 15).	8,736		11,000		8,388		10,824	
Local Allowance	4,578		...		3,198		...	
Grant to the Bombay Burial Board	6,000		6,000		3,972		5,648	
		19,314		17,000		15,558		16,467
<i>Allowances—</i> Grain Compensation Allowance		...		50		...		9
<i>Contingencies—</i> Contingencies		1,040		950		846		621
		20,354		18,000		16,404		17,097
For rounding		46		...		-4		
Total		20,400		18,000		16,400		17,097

DETAILED ACCOUNT No. 28C.—MISCELLANEOUS ECCLESIASTICAL CHARGES.

<i>Allowances—</i> Allowance to the R. C. Archbishop for Statistical Returns	12,000		6,000		6,000		6,000	
Marriage Registrar, Bombay	600		1,000		600		900	
Total		12,600		7,000		6,600		6,900

ECCLESIASTICAL.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1219-20.
		Rs.	Rs.	Rs.	Rs.
BENGAL.					
Ecclesiastical establishments	28A	2,51,500	2,65,000	1,95,000	1,78,726
Cemetery establishment	28B	3,000	2,500	2,500	2,428
Miscellaneous ecclesiastical charges	28C	500	500	500	1,434
Total		2,55,000	2,68,000	1,98,000	1,82,588

DETAILED ACCOUNT NO. 28-A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.								
	1920-21.	1921-22.							
Church of England.									
<i>Salaries—</i>	13	13	Chaplains (Rs. 1,300 and less)	1,43,000	1,55,000		1,10,520		92,931
	9	9	Ministers of the Additional Clergy Society and others (Rs. 200 and less)	19,000	19,000		13,800		14,877
				1,62,000	1,74,000		1,24,320		1,07,808
<i>Establishment—</i>	6	6	Clerks (Rs. 50 and less)	1,320	2,200		1,320		1,921
	5	5	Organist, vergers, etc., (Rs. 50 and less)	3,504	2,800		3,504		2,680
	33	33	Servants (Rs. 12 and less)	3,760	3,200		3,960		2,727
					8,584		8,200		8,784
<i>Allowances—</i>			Travelling allowance	15,716	16,000		15,000		13,818
			House-rent and other allowances	10,000	10,000		4,560		8,331
			Compensation for dearness of food	...	500		...		410
					25,716		26,500		19,560
<i>Contingencies—</i>			Contribution to mission church	1,000	1,000		1,000		1,000
			Rents, rates and taxes	1,700	1,500		1,500		1,362
			Office expenses and miscellaneous	4,000	6,700	5,800	8,300	2,346	4,846
								1,57,510	
			Probable saving					—2,510	
			Total		2,03,000		2,17,000		1,44,971
			Carried over		2,03,000		2,17,000		1,44,971

DETAILED ACCOUNT No. 28-A.—ECCLESIASTICAL ESTABLISHMENTS—*concl'd.*

			Budget Estimate, 1921-1922.		Revised Estimate, 1920-1921.		Budget Estimate, 1920-1921.		Accounts, 1919-1920.	
	Numbers.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-1921.	1921-1922.								
				2,03,000		2,17,000		1,55,000		1,44,971
			Church of Scotland.							
<i>Salaries—</i>	2	2	Chaplains (Rs. 1,500 and less)	26,000		27,500		20,160		15,978
<i>Establishments—</i>			Establishment charges	4,760		3,500		3,140		2,894
<i>Allowances—</i>			Travelling allowance	4,860		4,400		4,700		3,920
			House-rent and other allowances	4,080		4,000		4,080		3,170
			Compensation for dearness of food	...	100			...		14
<i>Contingencies—</i>			Office expenses and miscellaneous	8,940		8,500		8,780		7,104
				1,800		1,500		1,222		1,138
			For rounding	...				38,802		
								—302		
			Total	41,500		41,000		38,000		27,104
			Church of Rome.							
<i>Allowances—</i>			Allowance to Vicar Apostolic	6,000		6,500		6,000		6,480
			Other allowances	699		500		699		171
				6,699				6,699		
				301				301		
			For rounding	...				...
			Total	7,000		7,000		7,000		6,651
			Total Ecclesiastical Establishments	2,51,500		2,65,000		1,95,000		1,78,726

DETAILED ACCOUNT No. 28B.—CEMETERY ESTABLISHMENT.

<i>Establishments, etc.—</i>	23	13	Caretakers (Rs. 30 and less)	1,700		1,000		2,172		997
			Compensation for dearness of food	...		200		...		183
			Rents, rates and taxes	...		100		...		...
			Other charges	1,300		1,200		804		1,248
								2,976		
			For rounding	...				—476		
			Total	3,000		2,500		2,500		2,428

DETAILED ACCOUNT No. 28C.—MISCELLANEOUS ECCLESIASTICAL CHARGES.

<i>Allowances, etc.—</i>	Allowance for statistical returns	300		300		100		...	
	Other charges	200		200		400		1,434	
	Total	500		500		500		1,434	

	Detailed Account no.	Budget Estimate 1921-22.	Revised Estimate 1920-21.	Budget Estimate 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES OF AGRA AND OUDH.					
Ecclesiastical establishment	28A	3,67,700	3,27,000	2,78,100	2,51,305
Cemetery establishments	28B	19,200	15,500	15,500	11,917
Miscellaneous Ecclesiastical charges	28C	3,400	3,500	3,400	4,567
For rounding		-300	...	...	...
Total		3,90,000	3,46,000	2,97,000	2,67,789

DETAILED ACCOUNT—No. 28-A.—ECCLIASTICAL ESTABLISHMENTS.

	Numbers.		Ra.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
	1920-21.	1921-22.								
Church of England.										
<i>Salaries—</i>	8	9	Senior Chaplains, 5 (1,300), 1(1,250) 1(1,150) 1(1,100) and 1(900)	1,30,800	} 2,60,400			91,800	} 1,92,413	
	12	13	Junior Chaplains, 1(1,050) 3(1,000) 1(900) 2(800) 2(775) 1(750) 1(675) 2(650).	1,29,900				87,120		
	2	2	Probationary Chaplains (625)	15,000				11,520		
	8	6	Ministers of the Additional Clergy Society 4(200) 1(150) 1(100)	12,600		12,600		12,600		9,304
			Rounding	...				-14		
				2,88,300		2,73,000		2,03,026		2,01,717
<i>Establishment—</i>	18		Clerks 1 (75) 16 (20) 1 (20 for 8 months)	4,900		4,200		3,000		2,489
	58		Servants (varying from 9 to 19)	7,356		7,700		4,380		5,042
<i>Allowances—</i>			Grain compensation allowance	...		...		1,700		1,679
			War allowance	...		...		...		64
			Visitation allowance	15,000	12,256	12,000	11,900	15,000	9,080	14,013
			Travelling and other allowances	8,130		7,500		8,130		7,561
<i>Contingencies—</i>			Archdeacon's contingencies (reserve)	200	23,130	...	19,500	200	23,130	21,574
			Lighting charges	4,860		4,980		4,980		4,594
			Service postage and telegram charges	1,074		1,200		1,044		856
			Miscellaneous	6,210		5,100		2,940		6,112
					12,344		11,280		9,164	11,562
			Total		3,36,030		3,15,680		2,44,400	2,44,127
Church of Scotland.										
<i>Salaries—</i>	3	3	Chaplains, 1(800), 1(500) 1(100)	16,800		3,140		23,520		2,869
			For rounding	-38		...		-12		...
<i>Establishment—</i>	...	3	Clerks (25)	900	16,762	530	3,140	432	23,508	284
	...	2	Servants 6 (12) 3(11)	1,260		870		672		306
			Grain compensation allowance	...		...		300		166
					2,160		1,400		1,404	756
			Carried over		18,922		4,540		24,912	3,625
					3,36,030		3,15,680		2,44,400	2,44,127

DETAILED ACCOUNT NO. 28A.—ECCLESIASTICAL ESTABLISHMENTS.—*contd.*

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances—</i>	Brought forward							
	4,000	18,922	1,000	4,540	2,000	24,912	63	8,625
	2,660	6,660		1,000	1,620	3,660	420	452
<i>Contingencies—</i>	120		120		120		27	
	1,968		1,600		1,608		943	
		2,088		1,720		1,728		970
		Total		7,260		80,300		5,077
		27,870		3,15,680		2,44,400		2,44,127
	Church of Rome.							
	3,904		3,900		3,204		2,081	
	108		160		180		40	
	—12		...		16		...	
		Total		4,060		3,400		2,101
		Total Ecclesiastical Establishment		3,27,000		2,78,100		2,51,805
		3,36,030		3,15,680		2,44,400		2,44,127

DETAILED ACCOUNT NO. 28B.—CEMETERY ESTABLISHMENTS.

	Numbers							
	1920-21.	1921-22.						
<i>Establishment—</i>	43		Care-takers in charge of Cantonment Cemeteries 7 (13), 16 (12), 13 (11), 5 (10) and 2 (9)	5,928	4,900	3,480		3,159
	66		Care-takers in charge of Civil Cemeteries 1 (13), 15 (12), 39 (11), 10 (10) and 1 (6)	8,736	8,100	5,352		4,905
			Grain compensation allowance	...	...	1,600		1,705
			War allowance	...	...	...		2
<i>Allowance—</i>			Lump provision for increase in the pay of malis and chaukidars	...	...	2,000		...
				14,664	13,000	12,432		9,771
<i>Contingencies—</i>			Miscellaneous	1,592	500	1,261		238
			Pay of menials	2,898	2,000	1,848		1,918
				19,154		15,541		
			For rounding	46		—41		
			Total	19,200	15,500	15,500		11,917

DETAILED ACCOUNT NO. 28C.—MISCELLANEOUS ECCLESIASTICAL CHARGES.

Allowance for Statistical Returns (Church of Rome)	3,415		3,500		3,415		4,567
For rounding	—15		...		—15		...
Total		3,400		3,500		3,400	4,567

PUNJAB.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28A	3,37,000	3,55,600	2,82,000	2,32,799
Cemetery Establishment	28B	14,000	13,400	14,000	12,154
Miscellaneous Ecclesiastical Charges— (Allowance for Statistical Returns)		2,000	2,000	2,000	2,001
TOTAL		3,53,000	3,71,000	2,98,000	2,46,954

DETAILED ACCOUNT NO. 28A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.			Budget Estimate.		Revised Estimate,		Budget Estimate.		Accounts,	
	1920-21.	1921-22.		1921-22.	1920-21.	1920-21.	1920-21.	1919-20.			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Church of England.											
<i>Salaries—</i>	11	9	Senior Chaplains, 5 (1,300), 2 (1,250), 2 (1,150), + Allowance, 200	1,38,000				1,20,000			
	4	9	Junior Chaplains, 1 (900), 2 (725), 1 (700), 2 (650), 3 (600)	73,800	}	2,73,000		29,040	}	1,67,642	
	9	6	Probationary Chaplain, 6 (600)	43,200				51,840			
	3	3	Ministers of the Additional Clergy Society and others, 1 (200), 2 (150)	6,000				6,000				6,000	3,001
	2	2	Chaplain, Railway Church, Lahore, 2 (220)	5,280		6,000		2,400		2,550	
			<i>Deduct—Probable Savings</i>	...		...		—10,000			
<i>Establishment—</i>	16	16	Clerks, (10—50)		2,66,280		2,85,000		1,99,280		1,73,233
<i>Allowances—</i>			Travelling and Visitation Allowances	16,230	3,920		3,000		2,472		2,356
			Conveyance Allowance	4,650		}	22,000		16,230	}	19,843
			House-rent Allowance (at Simla and Abbottabad)	600				800	600			429
			Compensation for dearness of food			1,200		1,200		1,226	
<i>Contingencies—</i>			Service Postage and Telegram Charges	1,219	21,480		24,000		22,662		21,498
			Lighting	4,004				1,384		1,119	
			Other Contingencies	700				4,004		3,385	
			Telephone charges	300				600		1,216	
			Pay of Menials	4,919				500		150	
					11,142		11,000		5,690		6,419
			Local Government reserve for miscellaneous purposes							12,398	12,239
			For rounding		1,000				1,000		
			Total		3,04,000		3,23,000		2,37,812		2,09,326
Church of Scotland.											
<i>Establishment—</i>	3	1	Chaplain 1 (1,250)	15,000			16,000		11,800		14,319
	6	2	Church Establishment 2 (12)	288			200		792		241
					15,288		16,200		32,592		14,560
<i>Allowances—</i>			Compensation for dearness of food				200		200		225
			Travelling and visitation Allowance	4,000		}	3,600		2,000		1,189
			Conveyance Allowance	600				1,200	600	...	
			Other Allowance	600				600		...	
<i>Contingencies—</i>			Miscellaneous		5,200		3,800		4,000		1,414
			Pay of Menials	1,410			500		90		494
				288			500		288		498
					1,698		1,000		1,188		992
			Total		22,186		21,000		37,780		16,966
			Church of Rome								
			War Allowance		7,160		8,500		5,610		5,939
			Lump provision for temporary allowance		...		1,100		...		568
			Lump provision for revision of pay of Non-gazetted Establishment		4,000		2,000		...		...
			For rounding		—346		...		—202		...
			Total Ecclesiastical Establishment		3,37,000		3,55,600		2,82,000		2,32,799

DETAILED ACCOUNT NO. 28B.—CEMETERY ESTABLISHMENT.

<i>Establishments, etc.</i>	66	66								
			Chowkidars, Gardeners, Servants, etc	7,372		7,000		7,728	6,691	
			Compensation for dearness of Food	...		1,500		1,500	2,080	
			Pay of Menials	4,384		2,300		2,967	2,038	
			War Allowance	...		2,600		...	1,395	
			Lumps provision for the new cemetery at Sangauli Simla	1,800		...		1,800	...	
			For rounding	544		...		5	...	
			Total		14,000		13,400		14,000	12,154

ECCLESIASTICAL.

BURMA.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28A	1,96,000	1,39,600	1,48,400	1,15,429
Cemetery Establishment	28B	8,200	8,200	9,000	7,487
Miscellaneous Ecclesiastical Charges	28C	4,300	4,200	4,300	6,516
For rounding		-500	...	800	
Total		2,08,000	1,52,000	1,62,000	1,29,432

DETAILED ACCOUNT No. 28-A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.							
	1920-21.	1921-22.						
Church of England.								
Salaries—	I	1	Bishop (1,200)	14,400		5,500	12,000	18,200
	9	9	Chaplains (600—1,300)	1,12,200		84,000	74,760	61,858
			Minister of the Additional Clergy Society	24,000		13,000	18,000	12,678
Establishment—			Clerks 1(80), 1 (18), 4 (12)		1,50,600	1,02,500	1,04,760	87,226
			Servants 1 (15), 2 (15), 1 (14), 3 (12), 9 (10), 1 (6).	4,056		4,200	3,912	1,610
					4,056	4,200	3,912	2,568
Allowance—			Travelling Allowance	21,000		19,000	22,000	18,888
			House rent and other allowances	14,630		8,000	14,220	245
					35,630	27,000	36,220	19,138
Contingencies—			Contract Contingent Charges	2,041		2,600	2,041	1,621
			Fixed Contingent Allowance of the Registrar of the Diocese (100)	1,200		1,200	1,200	1,200
			Miscellaneous	2,450		1,800	2,270	1,980
			Rent, Rates and Taxes	...		200	...	97
			Purchase of Typewriters	...		100	...	49
			Deduct—Probable Savings		5,691	5,900	-2,000	4,897
			For rounding		23		-3	-2,003
			Total		1,96,000	1,39,600	1,48,400	1,15,429

DETAILED ACCOUNT No. 28B.—CEMETERY ESTABLISHMENT.

Establishment—	Care-takers in Charge of Cemeteries	...	...	7,710	7,280
Allowances—	House rent and other allowances	100	1,000	1,000	...
Contingencies—	Miscellaneous	8,056	7,200	290	207
	For rounding	44			
	Total		8,200	9,000	7,487

DETAILED ACCOUNT No. 28C.—MISCELLANEOUS ECCLESIASTICAL CHARGES.

Allowances—	House rent and other allowances	4,260	4,000	4,260	4,016
	Grant-in-aid towards the construction of churches	...	200	...	2,500
	For rounding	40		40	
	Total		4,300	4,200	6,516

ECCLESIASTICAL.

BIHAR AND ORISSA.	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishment	28A	42,000	34,000	36,000	33,414
Cemetery Establishment	28B	6,000	6,000	5,000	4,856
Total		48,000	40,000	41,000	38,270

DETAILED ACCOUNT NO. 28A.—ECCLESIASTICAL ESTABLISHMENT.

	Numbers.								
	1920-21.	1921-22.							
Church of England.									
<i>Salaries—</i>	2	2	Chaplain 1(725), 1(600)	15,900		9,076		12,120	10,004
	6	6	Ministers of the addition clergy society and others 2(125), 4(202)	12,600	28,500	13,350	22,426	9,600	10,887
	2	2	Clerks 1(20), 1(12)	384		500		384	455
<i>Establishment—</i>	18	18	Servants (8—12)	1,944		1,900		1,944	1,874
			Temporary addition to pay	120		...		...	...
<i>Allowance—</i>			War allowance to menial	...	2,448	...	2,400	...	2,328
			Travelling allowance.	9,000		7,036		9,000	7,898
			Compensation to dearness of food	800		800		54	856
<i>Contingencies—</i>			Miscellaneous		9,800		7,836	9,054	9,270
					385		150	385	186
			Total		41,133		32,812	33,487	32,676
			Church of Rome		288		288	} 2,388	288
			Allowance for ministration to the European Lunatics at Kankey		900		900		450
			For rounding		-321		...	125	...
			Total Ecclesiastical Establishments		42,000		34,000	36,000	33,414

DETAILED ACCOUNT NO. 28B.—CEMETERY ESTABLISHMENT.

	47	47	Caretakers in charge of cemeteries	4,224		4,275		3,068	2,537
			War allowance	...		25		...	718
			Rents, rates and taxes	14		...		14	...
			Miscellaneous	976		800		681	570
			Compensation for dearness of provision	900		900		141	1,031
			Lump provision for increased rate of pay to menial	...		...		1,160	...
				6,114		6,000		5,062	4,856
			For rounding	-114		...		-62	...
			Total		6,000		6,000	5,000	4,856

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Account. 1919-20.
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.					
Ecclesiastical Establishment	28A.	1,61,900	1,43,700	1,12,000	1,02,149
Cemetery Establishment	28B.	7,100	7,300	4,000	5,814
Total		1,69,000	1,51,000	1,16,000	1,07,963

DETAILED ACCOUNT NO. 28 A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.								
	1920-21.	1921-22.							
Church of England.									
<i>Salaries—</i>	1	1	Bishop (600—1,300)	15,600		9,500		12,000	12,000
	11	12	Chaplains 8 (600—1,300) and Ministers of Additional Clergy Society and others 3 (200) 1 (25).	1,16,750	1,32,350	1,05,000	1,14,500	73,620	62,437
								85,620	74,437
<i>Establishment—</i>			Clerks 1 (75--5-125), 5 (18)	2,085		2,100		1,620	1,506
			Servants (9—to-11)	3,096		3,200		2,436	2,524
					5,181		5,300		4,030
<i>Allowances—</i>			Travelling allowance	19,000		18,400		17,850	18,746
			House rent and other allowances.	500		600		100	98
					19,500		19,000		18,844
<i>Contingencies—</i>			Furniture and repairs	150				300	...
			Service postage and telegram charges	684				184	551
			Stationery and contingencies	220		3,000		220	396
			Miscellaneous	2,680				2,448	1,612
			Pay of menials	24				312	586
					3,758		3,000		3,145
			Total		1,60,789		1,41,800		1,00,456
Church of Scotland.									
<i>Establishment—</i>			Clerks 1 (18)	216		150		144	108
			Servants (9—to-11)	228		220		168	168
			Service postage and telegram charges	...				20	10
			Pay of menials	108		230		72	110
			Miscellaneous	260				260	250
			Total		812		600		646
			Special temporary allowance		1,300		1,300		184
									1,047
			<i>Deduct.—</i> Probable savings		1,62,901			1,12,238	
					—1,001			—238	
			Total Ecclesiastical Establishment		1,61,900		1,43,700	1,12,000	1,02,149

DETAILED ACCOUNT NO. 28-B.—CEMETERY ESTABLISHMENT.

<i>Establishment—</i>	Servants (8—to-10)	4,764	4,800	3,780	3,578
	House rent and other allowances	670	800	20	17
	Miscellaneous	20	20	20	25
	Special temporary allowances	1,646	1,680	180	2,199
	Total		7,100	7,300	5,814

ECCLESIASTICAL.

	Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
Ecclesiastical Establishments	28A	25,500	24,000	26,800	21,796
Cemetery Establishment	28B	2,500	2,500	2,300	1,976
Miscellaneous Ecclesiastical charges . . . . .	...	...	500	...	...
For rounding . . . . .	...	...	...	100	...
Total		28,000	27,000	29,000	23,772

DETAILED ACCOUNT NO. 28 A.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.							
	1920-21.	1921-22.						
Church of England.								
<i>Salaries—</i>	1	1	Chaplain, 1 (800)	9,600	11,140	12,000	9,915	
	4	4	Ministers of the Additional Clergy Society and others, 2 (150), 2 (100)	6,000	5,700	6,000	4,655	
				15,600	16,840	18,000	14,570	
<i>Establishment—</i>	7	7	Servants 1 (20), 6 (11—15)					
				1,092	1,063	756	776	
<i>Allowances—</i>			Travelling allowance	6,000	6,000	5,040	6,163	
			War allowance . . . . .	...	2	24	23	
			Compensation for dearness of provisions . . . . .	...	10	120	123	
			House rent and other allowances . . . . .	...	...	...	126	
<i>Contingencies—</i>			Service Postage and Telegram charges	27	27	27	15	6,435
			Miscellaneous	100	58	100	...	
			Rents, Rates and Taxes	15	...	...	...
			For rounding	142	85	127	15	
				-134	...	-67		
			Total	22,700	24,000	24,000	21,796	
Church of Scotland.								
			Lump provision for pay and travelling allowances of a Chaplain	2,800	...	2,800	...	
			Total	2,800	...	2,800	...	
			Total Ecclesiastical Establishments	25,500	24,000	26,800	21,796	

DETAILED ACCOUNT NO. 28 B.—CEMETERY ESTABLISHMENT.

<i>Establishment—</i>	19	19	Caretakers in charge	2,592	2,350	1,812	1,656
<i>Allowances—</i>			War allowance and compensation for dearness of food . . . . .	...	63	490	297
<i>Contingencies—</i>			Rents, rates, taxes and miscellaneous	45	87	49	23
			For rounding	-137	...	-51	...
			Total	2,500	2,500	2,300	1,976

POLITICAL.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
India	98,10,000	2,26,17,000	1,84,93,000	2,18,22,151
North-West Frontier	54,76,000	44,52,000	49,31,000	48,69,599
Madras	1,35,000	1,28,000	1,20,000	1,50,832
Bombay	13,33,000	12,86,000	11,14,000	12,52,286
Bengal	29,000	31,000	28,964	25,969
United Provinces	1,73,000	1,79,000	1,69,000	1,80,165
Punjab	6,38,000	6,35,000	5,95,100	6,97,932
Burma	16,07,000	15,23,000	16,34,000	12,84,933
Bihar and Orissa	90,000	8,02,000	73,000	79,279
Central Provinces	39,000	39,000	37,000	35,218
Assam	4,64,000	3,59,000	4,12,400	3,27,824
TOTAL INDIA	1,99,94,000	3,13,32,000	2,75,97,464	3,06,66,212
England	9,69,000	7,69,000	3,02,000	7,07,100
TOTAL	2,09,63,000	3,21,01,000	2,78,99,464	3,13,73,312

POLITICAL.

INDIA.				
Political Agents	32,65,800	32,58,200	30,83,300	34,69,099
Watch and Ward Trans-frontier (N.-W. F.)	22,39,600	18,73,500	18,40,200	15,51,004
Charges on Tibet Frontier	2,71,700	2,33,700	2,06,700	2,14,655
Charges for Diplomatic and Consular services in Persia	14,55,200	17,21,700	14,67,900	18,55,254
Political Subsidies	13,98,400	13,86,400	13,98,400	9,10,400
Entertainment of Envoys and Chiefs	53,700	95,500	38,700	54,402
Durbar Presents and Allowances to Vakeels, etc.	58,300	95,000	47,300	62,562
Refugees and State Prisoners	23,600	23,000	22,900	34,183
Special Political Expenditure	...	47,50,000	4,95,000	29,43,464
Lighting and buoying of the Persian Gulf	1,51,000	1,73,000	1,03,000	1,61,868
Imperial Service Troops	4,42,700	4,34,300	3,57,400	3,37,530
Miscellaneous	4,49,700	14,71,600	4,25,400	9,80,767
Leave Allowances of Officers on Foreign Service	...	...	7,000	18,529
Payments made in England by Rupee Draft	1,00,000	1,00,000	...	...
Lump alteration and for rounding	-99,700	+1,100	-200	...
TOTAL	98,10,000	1,54,17,000	94,93,000	1,25,93,715
Charges in connection with South Persia Rifles	...	72,00,000	9,00,000	92,28,436
GRAND TOTAL	98,10,000	2,26,17,000	1,84,93,000	2,18,22,151

POLITICAL AGENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Salaries -										
	3	3	Agents to the Governor General, Baluchistan, Indore, Rajputana (4,000) + S. A. 1 (500), 2 (250)	1,56,000		1,91,790		1,54,470		1,66,148	
	6	6	Assistant Agents to the Governor General, Rajputana, Indore, Baluchistan (450-2,400)	99,060		70,510		1,09,630		1,14,173	
	9	8	Residents, Gwalior, Hyderabad, Mysore, Jaipore, Baluchistan, Baroda, Mewar and Western Rajputana States 2 (4,000), 2 (2,750), 4 (2,400) + S. A. (100-1,000)	2,98,200		3,14,820		3,31,200		3,33,753	
	5	4	Assistant Residents, Baroda, Hyderabad, Mysore (450-2,400)	59,450		61,940		68,890		83,335	
	25	25	Pol. Agents, Bahrein, Baluchistan, Bhopal, Indore, Muskat, Nowgong and Rajputana (450-2,400)	4,92,730		6,28,060		4,73,950		4,85,732	
	1	1	British Agent, Kabul (1,500)	18,000		...		8,000		...	
	...	1	British Envoy, Nepal (2,750)	33,000		...		...		...
	17	21	Extra-Assistant Commissioners, and Native Assistant, Baluchistan varying between 300 to 800 + allowances	91,060		1,32,000		89,750		75,181	
			Carried over	12,47,500		13,89,120		12,45,890		12,58,322	

POLITICAL AGENTS—contd.

	Numbers.			Budget Estimate, 1921-22		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward	12,47,500		13,89,120		12,45,890		12,58,322	
Salaries—contd.	3	2	Vice-Consuls, Hodeida, Jadda (400) + L. A. 50 (362½ to 462½)	10,950		...		10,900			
	2	2	Attaché, Rajputana, Indore 1(400), 1,250—350)	8,800		...		8,560		400	
	16	16	Surgeons	2,55,900							
			Medical charge allowance to Regimental Officers	6,660		2,08,260		2,57,280		1,90,660	
	3	3	Assistant Surgeons	12,120							
	1	1	Extra Assistant Resident, Hyderabad (750)	8,760		...		6,000			
			Allowance to Treasury officers	1,380		1,290		2,280			
			Allowance to Political Officer, Goona (100)	1,200		1,200		1,200		36,378	
	1	1	Personal Assistant, Hyderabad (500)	6,000		6,000		6,750			
	3	3	Indian Assistant, Bahrain (250—10—300) Baroda (250—350 + F. S. A. 100) Goona Assistancy (600)	15,850		14,960		15,360			
			Officer on special duty, Mysore	5,750		20,540		50,060		45,839	
	1	1	Asstt. Agent to the Governor General at Agar (Indore) (100)	1,200		...		1,200		...	
			Payment to Officers of other Provinces	...		...		...		1,950	
			Lump provision for revision (Baluchistan)	27,000		...		...		...
			Charges in connection with Extra-Assistant Commissioner's Office, Sarawan	5,800		...		...		...
		Probable Savings	-95,070				-1,61,540				
		Total		15,19,800		16,39,370		14,43,940		15,33,549	
Establishment—	494	477	Assistant Clerks, etc. (varying from 30 to 425)	5,67,310		5,56,690		4,47,300		4,77,444	
			Camp and other allowances to Clerks	1,040		700		790		851	
	7	7	British Representative 1(535) Kuside 6(18 to 30)	8,510		4,200		7,780		6,495	
	564	609	Servants (30 and less)	1,28,110		97,110		78,280		85,938	
	4	4	District Court Establishment (60—75), (25—35), 2(9) and allowances	1,710		1,660		1,610		...	
	11	11	School Establishment varying from 7 to 50	6,420		6,860		6,000		6,605	
			Local allowance to Clerks, Rajputana Jail Establishment—	4,500		4,310		2,540		2,392	
	57	57	2 Clerks (15—30), (40—60), 2 Jailors, (50—70), (75—150), 2 Assistant Jailors (25—40), (30), 1 Sub-Assistant Surgeon, 10 Warders (9 to 20), Darogas (12 to 14) and 33 Servants (6 to 25) and allowances	11,440		11,200		11,620		12,445	
			Magistrate's Establishment—								
	2	3	Clerks (30—60) and allowances	3,070		2,570		1,260		1,886	
3	3	Servants	500				270		505		
		Shorthand allowance	540		520		420		4,196		
15	15	Police Establishment 1(30), 1(44), 1(30), 12, 28)	6,460		1,320		6,460		248		
		Carried over	7,39,610	15,19,800	6,87,140	15,39,370	5,64,330	14,43,940	5,92,405	15,33,549	

POLITICAL AGENTS.

	Numbers.		Budget Estimate, 1921-22		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward	7,39,610	15,19,800	6,87,140	16,39,370	5,64,330	14,43,940	5,98,405	15,33,549
	41.	42	Medical Establishment—								
			12 Sub-Assistant Surgeons (200, or less) 9 Compounders (varying from 10 to 65) 4 Dressers (varying from 10 to 42 Servants, 10 (P-15), 6 Clerks, (between 35 and 200) and 1 Midwife (10) and allowances	27,840		19,460		22,060		26,423	
			Camp Post Office Establishment, Rajputana	230				230			
			Miscellaneous Establishment charges	20,200		27,330		23,390		39,353	
			Temporary Establishment	15,730		...		19,860		...	
			Lump provision for revision of Establishment, Baluchistan	5,000		...		...		...
			Lump provision for revision of Establishment, Baroda and Mysore	17,690		...		...		...
			Lump provision for new charges, Baluchistan	43,800		...		58,000		...	
			War allowance	...		...		23,390		...	
			Lump provision for revision (Baluchistan)	40,500		...		...		...
			Probable savings	...		...		-8,000		...	
			Total		9,10,600		7,33,930		7,08,260		6,64,181
Allowances—			Travelling Allowance	2,17,940		2,11,050		1,73,670		1,77,861	
			Hill Journey Allowance	10,000		8,000		9,000		3,567	
			House-rent and other Allowances	24,170		20,890		20,390		32,197	
			Total		2,52,110		2,39,940		2,03,060		2,13,625
Supplies and Services—			A. G. G's. Saloon Carriage	...		12,930		80,000		11,536	
			Care and Repair of Agency and Residency Houses and Grounds	12,620		10,500		10,580		9,974	
			Secret Service Money	8,100		1,78,000		1,58,150		5,74,509	
			Purchase and Repair of Tents	24,110		9,440		21,830		14,009	
			Rations, Clothing, and Bedding for Prisoners and escorts	12,550		12,040		9,230		13,092	
			Purchase and maintenance Charges of Motor Cars	34,760		20,400		12,200		11,238	
			Charges on account of Motor Boat and Motor Launches	12,000		17,050		12,000		3,604	
			Other charges	14,550		6,930		13,910		16,249	
			Total		1,18,690		2,67,290		3,17,900		6,54,301
Contingencies—			Service Postage and Telegram Charges	61,560		68,540		55,600		78,314	
			Special secret service expenditure (Baluchistan)	50,000							
			Tour Charges	21,480		20,210		20,750		21,223	
			Purchase and Repair of Furniture	24,110		18,150		26,410		20,881	
			Office Expenses and Miscellaneous	17,710		17,720		17,820		1,18,625	
			Office allowance	23,860		37,200		23,160		37,693	
			Contract Contingencies	1,78,050		1,81,880		1,47,550		70,694	
			Other charges	85,050		74,820		76,460		87,957	
			Total		4,61,820		4,18,520		3,87,750		4,35,392
			Carried over		33,63,020		32,99,050		30,40,910		35,01,043

POLITICAL AGENTS—concl'd.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		32,63,020		32,99,050		30,40,910		35,01,048
Charges on account of the Superintendent of Political Pensions and Agent to the Governor-General under Act XIX of 1887	4,260		3,560		3,560		3,326	
Compensation for Appreciation of Halli Sica rupees	...		140		...		813	
Compensation for Appreciation of krans	25,920		26,900		28,760		28,294	
Officers on Training in other Provinces.	21,600		...		21,600		...	
Lump provision for Turkish Arabia	...		...		87,790		...	
Lump provision for inspection of pilgrim ships at Muscat and Bushire	...		...		...		45	
Lump provision for the Additional Asst. Pol. Agent for Jhalawar and Las Bela and his Estab.	41,000		...		...		...
Repairs to Christian Cemetery	...		500		...		...
Development of Primary Education	1,000		...		1,000		...	
Probable Savings	-21,600	72,180		31,109	-21,600	1,21,110		32,478
		33,35,200		33,30,150		31,62,020		35,33,526
Recoveries and Contributions.								
Recoveries from Indian States on account of Baghelkhand Agency	17,050		32,650		16,840		1,242	
Do. do. for cost of Native Assistancy, Goona, Gwalior	...		...		210		5,185	
Do. from Petty States under the Gwalior Residency	5,000		...		210		...	
Do. Eastern Rajputana State Agency	3,000		3,000		3,000		196	
Contribution from Rajputana Hospital Assistant Reserve Fund	...		...		...		2,177	
Do. from the Abu Municipality towards the cost of Magistrate, Abu	1,320		1,540		1,540		1,540	
Recoveries from Minor States towards the cost of the Bhopawar Agency	5,760		6,030		5,690		7,147	
Do. from Native State towards cost of Bhopal Agency	1,080		50		840		1,054	
Do. do. cost of Bundelkhand Agency Nowgong	920		910		1,330		1,313	
Recoveries from Local Fund toward cost of Hyderabad Residency Office	21,000		20,190		19,850		19,850	
Contributions towards the salary of the Assistant Resident, Hyderabad	3,150		3,150		3,150		3,152	
Do. recoverable from Nepal Durbar	540		540		540		540	
Do. do. from Baroda Durbar on account of Foreign Service Allowance	...		...		13,200		9,900	
Do. for amalgamation of the Judicial and Political Establishment (Mysore)	3,920		...		3,920		...	
Do. from Amreli and Okhamandal Mahals	...		3,000		4,950		5,948	
Do. from Kalat State Fund towards the establishment of the Native Assistant, Sarawan	5,800		...		...		5,183	
Recovery from Malwa Agency, Indore	630		630		200		...	
Duty allowance to the Sub-Assistant Surgeon recoverable from the Cantonment Fund, Baroda	210		210		180		...	
Total recoveries		69,380		71,900		75,650		64,427
		32,65,820		32,58,250		30,86,370		34,69,099
For rounding		-20		-50		-3,070		...
Total		32,65,800		32,58,200		30,83,300		34,69,099

WATCH AND WARD TRANS-FRONTIER (N.-W. F.).

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
Baluchistan.												
LEVIES.												
<i>Supplies and Services—</i>	Services under the Political Agent, Sibi		2,65,730		2,40,000		2,15,580		2,20,070			
	Do. do., Quetta and Fishin		1,83,240		1,37,000		1,25,220		1,32,704			
	Do. do., Kelat		1,44,800		1,22,000		99,950		99,020			
	Do. do., Loralai		1,88,050		1,57,000		1,36,530		1,31,761			
	Do. do., Zhob		2,18,450		2,00,000		1,61,850		1,68,194			
	Do. do., Chagah		1,42,910		1,71,000		1,52,580		1,65,073			
	Services under the Agent, Governor-General, Baluchistan		13,920		10,000		9,400		8,108			
	Allowances		3,930		4,200		3,960		2,899			
	Lump provision for revision and fresh charges		7,720		...		30,000		...			
	Temporary Levies for border defence		37,000		...		...		...
			12,00,780		10,41,200		9,34,070		9,28,427			
	<i>Deduct—Share payable by the Khalat State on account of Khalat Khandar Postal Service</i>		2,820		...		1,440		42,350			
	<i>Deduct—Share debitable to Postal Department</i>		61,070		38,000		36,600		...			
	Total			11,36,890		10,03,200		8,96,030		8,85,877		
ZHOB MILITIA.												
		Numbers										
		1920-21.	1921-22.									
<i>Salaries—</i>	5	5	British Officers, 1 (1,650), 1 (750 + Staff salary 400), 1 (475 + S. S. 300), 1 (475 + S. S. 250 + C. A. 50)		66,000		34,130		66,000		54,211	
			Allowance to Medical Officer (100)		1,200		1,200		1,200		1,700	
	1	1	Reserve officer (725)		8,700		9,300		8,700		8,238	
<i>Allowances—</i>			Officer on special duty		3,440		
			House-rent and other Allowances		7,200	75,900	...	48,070	9,200	75,900	5,386	
			Travelling Allowance		9,000	16,200	9,000	9,000	7,000	16,200	4,427	
											9,813	
<i>Establishment—</i>			Cavalry—			92,100		57,070		92,100		73,963
	13	13	Indian officers (varying from 60 to 300)		15,970		10,060		15,970		9,380	
	596	596	Rank and file (varying from 30 to 80)		1,98,200		1,60,000		1,98,200		1,09,267	
	1	1	Allowances to Woordi Major (90)		1,080		1,080		1,080		990	
			War batta		54,900		...		54,900		40,908	
						2,70,150		1,71,140		2,70,150		1,61,045
	9	9	Infantry—Indian officers		9,840		6,500		9,840		7,028	
	792	693	Rank and file, varying from 11 to 40)		97,100		60,000		1,10,940		52,505	
	1	1	Native Adjutant (57—3)		690		600		690		575	
			Order of Merit		370		...		370		...	
		War batta		54,130		3,000		54,130		16,370		
					1,62,130		70,100		1,75,970		76,978	
					5,24,890		2,98,310		5,38,220		3,11,985	
		Carried over			11,36,890		10,03,200		8,96,030		8,85,877	

WATCH AND WARD TRANS-FRONTIER (N.-W. F.).

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				Brought forward		11,36,890		8,98,030		8,55,877	
				ZHOE MILITIA—contd.		10,03,200		5,38,220		3,11,985	
				Followers—		2,98,310					
				War batta		4,000		5,270		4,162	
				Allowance to Sub-Assistant Surgeon 2 (10)		200		240		199	
63	63	Munshis (varying from 11 to 21)		23,440		17,000		23,440		15,710	
2	2	Compounders and servants (20)(11)		370		300		370		110	
				29,320		21,500		29,320		20,181	
				Clerks (varying between 30 and 130)		15,000		6,840		8,965	
9	9			6,840							
4	4	Servants (3½ to 13½) and allowances		520		400		520		482	
				7,360		15,400		7,360		9,447	
				House rent and other Allowances—							
				Contribution to forage fund		22,000		38,050		20,266	
				93,000		93,000		93,000		64,999	
				Fixed contingencies		8,400		8,400		9,200	
				Hospital Medicines and Sundries		6,000		2,000		2,550	
				2,000		500		2,690		4,817	
				Other Contingencies		1,06,090		1,06,090		81,566	
				Lump provision for ZhoE Militia		1,38,000		30,000			
				1,06,090		1,07,900		1,06,090			
				Probable Savings		8,43,200		7,49,040			
				—18,700				—18,700			
				8,24,500		4,65,110		7,30,340		4,43,445	
				TOTAL ZHOE MILITIA							
				MEKRAH LEVY CORPS.							
				British Officers 2 (450—2,400) (700)		27,000		35,150		31,304	
3	3			34,850							
				Assistant Surgeon (200—300)		3,220		3,120		3,377	
1	1			3,360							
				38,210		30,220		38,270		34,681	
				Cavalry—and camelry—							
				Indian Officers (varying between 70 and 250)		16,340		16,680		13,464	
13	13			16,680							
				Rank and file (varying between 30 and 80 + allowances)		76,000		84,240		78,149	
248	248			84,240							
				1,00,920		92,340		1,00,920		91,613	
				Infantry—							
				Indian Officers		...		...		880	
				Rank and file (varying between 11 and 17 + allowances)		51,880		56,420		51,459	
839	839			56,430							
				56,430		51,880		56,420		52,339	
				Followers—							
				Compounder Mechanics Munshis 10 to 20 + allowances		4,400		4,530		4,363	
10	11			4,960							
				Allowance to Sub-Assistant Surgeons and Dargi							
				Establishment—							
				Clerks and mohurirs (40 to 150)		16,000		13,640		13,048	
15	14			16,610							
12	12										
				1,78,920		1,64,620		1,75,510		1,61,358	
				Contribution to Forage Fund		...		...		23,000	
				House-ment and other Allowances		33,500		22,820		30,003	
				22,820		33,500		22,820		53,003	
				2,39,950		2,28,340		2,36,600		2,49,042	
				19,61,390		14,68,310		16,26,370		13,29,523	
				Carried over							

WATCH AND WARD TRANS-FRONTIER (N.-W. F.).

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.		Accounts, 1919-20.	
			Rs.	Rs.	Rs.	Rs.
Brought forward						
MERRAN LEVY CORPS— <i>contd.</i>	19,61,390	14,68,310		16,26,370	13,29,322	
Establishment— <i>cont.</i>	2,39,950	2,28,340		2,36,600	2,49,042	
Contingencies—						
Postage and Telegram . . . . .	...	...		...	1,266	
Other contingencies	25,030	23,800		31,530	19,132	
Special charges—						
Lump provision for Luris	67,000					20,398
Deduct—Contribution recoverable from the Kalat State	3,32,880	3,52,140		2,88,130		2,69,440
Deduct—Ditto on account Scarcity allowance	54,700	47,600	50,770		44,318	
	...	...	3,560	54,330	3,440	47,758
TOTAL	2,78,180	2,05,140		2,13,800		2,91,682
For rounding	+30	+50		+30		...
Total	22,39,600	16,73,500		18,40,200		15,51,004

CHARGES ON TIBET FRONTIER.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sikkim and Bhutan Agency:										
Salaries—	1	1	32,400		30,480		22,540		18,838	
	1	1	4,300		4,980		7,200		7,178	
Establishment—	5	5		37,200		35,460		29,740		26,016
	11	12	11,960		11,630		12,010		10,809	
	2	2								
			13,620							
			600		600		600		700	
Allowances—			24,980		11,030		11,410		10,109	
			1,670		1,450		1,260		1,142	
			7,300		7,400		7,300		9,688	
				8,970		8,850		8,560		10,880
Supplies and Services—			5,300		5,300		5,300		4,438	
			1,500		900		1,500		946	
			5,800		6,700		5,000		10,960	
				12,600		12,900		11,800		16,344
Contingencies—				6,410		7,660		6,050		6,588
Special charges—				3,000		5,000		...		...
Carried over			93,160		80,900		67,560		64,882	

WATCH AND WARD TRANS-FRONTIER (N.-W. F.).

		Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward			11,36,890		10,03,200		8,98,030		8,55,877
		ZHOE MILITIA—contd.			5,24,380		2,98,310		5,38,220		3,11,985
		Followers—									
			War batta	5,270		4,000		5,270		4,162	
			Allowance to Sub-Assistant Surgeon 2 (10)	240		200		240		199	
63	63		Munshis (varying from 11 to 21)	23,440		17,000		23,440		15,710	
2	2		Compounders and servants (20)(11)	370		300		370		110	
				29,320		21,500		29,320		20,181	
			Clerks (varying between 30 and 130)	6,840		15,000		6,840		8,965	
4	4		Servants (3½ to 13½) and allowances	520		400		520		482	
				7,360		15,400		7,360		9,447	
Allowances—		House rent and other Allowances—									
Contingencies—		Contribution to forage fund		93,000	38,050	93,000	22,000	93,000	38,050	64,999	20,266
			Fixed contingencies	8,400		8,400		8,400		9,200	
			Hospital Medicines and Sundries	2,000		6,000		2,000		2,550	
			Other Contingencies	2,690		500		2,690		4,817	
			Lump provision for ZhoE Militia		1,06,090		1,07,900		1,06,090		81,566
					1,38,000				30,000		
			Probable Savings		8,43,200				7,49,040		
					—18,700				—18,700		
			TOTAL ZHOE MILITIA		8,24,500		4,65,110		7,30,340		4,43,445
		MERRAN LEVY CORPS.									
Salaries—		3	British Officers 2 (450—2,400) (700)	34,850		27,000		35,150		31,304	
		1	Assistant Surgeon (200—300)	3,360		3,220		3,120		3,377	
Establishment—			Cavalry—and camelry—		38,210		30,220		38,270		34,681
		13	Indian Officers (varying between 70 and 250)	16,630		16,340		16,630		13,464	
248	248		Rank and file (varying between 30 and 80 + allowances)	84,240		76,000		84,240		78,149	
				1,00,920		92,340		1,00,920		91,613	
		Infantry—									
			Indian Officers	...		...		...		880	
339	339		Rank and file (varying between 11 and 17 + allowances)	56,430		51,880		56,420		51,459	
				56,430		51,880		56,420		52,339	
		Followers—									
10	11		Compounder Mechanics Munshis 10 to 20 + allowances	4,960		4,400		4,530		4,363	
			Allowance to Sub-Assistant Surgeons and Dargi								
		Establishment—									
15	14		Clerks and mohurirs (40 to 150)	16,610		16,000		13,640		13,043	
12	12		Servants (10 to 15)								
Allowances—			Contribution to Forage Fund.		1,78,920		1,64,620		1,75,510		1,61,358
			House-rent and other Allowances	22,820		33,500		22,820		30,003	
				22,820		33,500		22,820		30,003	
			Carried over		2,39,950		2,28,340		2,36,600		2,49,042
					19,61,390		14,68,310		16,26,370		13,29,522

WATCH AND WARD TRANS-FRONTIER (N.-W. F.).

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward							
		19,61,390		14,68,310		16,26,970		13,29,323
		2,39,950		2,28,340		2,36,600		2,49,042
<i>Contingencies—</i>		...		...		...		1,266
		25,930		23,800		31,530		19,132
		25,930		23,800		31,530		20,308
<i>Special charges—</i>		67,000						
		3,32,830		2,52,140		2,68,130		2,69,440
		54,700		47,600		50,770		44,318
		...		...		3,560		3,440
		2,78,180		2,05,140		2,13,800		2,21,682
		+30		+50		+30		...
		22,39,600		16,73,500		16,40,200		15,51,004

CHARGES ON TIBET FRONTIER.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Sikkim and Bhutan Agency:							
<i>Salaries—</i>	1	1	32,400		30,480		22,540		18,838	
	1	1	4,800		4,980		7,200		7,178	
<i>Establishment—</i>	5	5		37,200		35,460		29,740		26,016
	11	12	11,960		11,630		12,010		10,809	
	2	2								
			13,620							
			600		600		600		700	
<i>Allowances—</i>			1,670	24,980	1,450	11,080	1,260	11,410	1,142	10,109
			7,300		7,400		7,300		9,688	
				8,970		8,850		8,560		10,880
<i>Supplies and Services—</i>			5,300		5,300		5,300		4,438	
			1,500		900		1,500		946	
			5,800		6,700		5,000		10,960	
				12,600		12,900		11,800		16,344
<i>Contingencies—</i>				6,410		7,660		6,050		6,588
<i>Special charges—</i>				3,000		5,000		...		...
				93,160		80,900		67,560		64,882

CHARGES ON TIBET FRONTIER.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward			93,160		80,500		67,560		69,882
			Gyantse Trade Agency.									
<i>Salaries—</i>	1	1	British Trade Agent (1,450—1,500) and allowances	21,600		3,000		21,600		3,000		
	1	1	Medical Officer (25)	800		300		300		300		
			Probable savings	-12,600		...		+18,600		...		
					9,300		3,300		3,300		3,300	
<i>Establishment—</i>	3	3	Clerks (75—120) + allowance	5,220		5,380		5,220		5,096		
	5	5	Servants (16 to 32)									
	2	2	Saddlers Daffadar, Drivers and others (60) (32)	840		840		840		840		
	4	4	Dakwallas and others (18)	720		720		720		720		
	2	2	Sub-Assistant Surgeons and others (150) (20)	1,440		1,440		1,440		1,401		
			Lump provision for revision of establishment.	3,930								
					12,150		8,380		8,220		8,057	
<i>Allowances—</i>			House rent and other Allowances		2,240		2,240		1,860		2,408	
<i>Supplies and Services—</i>			Secret Service Money	1,500		500		1,500		295		
			Purchase, Feed and Keep of Animals	17,290		17,270		13,000		16,112		
			Durbar Presents and Toshakhana	5,000		5,500		2,500		5,729		
			Maintenance of Dak Lines	53,000		48,000		46,000		46,910		
			Do. of Telegraph Lines	33,300		26,000		26,000		25,270		
			Ration of Establishment, Escort and Dak Sowars	5,430		5,430		3,600		3,605		
			Other charges	1,200		820		950		243		
					1,16,720		1,01,520		93,550		98,164	
<i>Contingencies—</i>			Contingencies		10,250		10,360		8,480		9,918	
			Total		1,50,660		1,25,800		1,15,410		1,21,247	
			Yatung Agency.									
<i>Salaries—</i>	1	1	British Agent, Yatung (Chumbi) (400—600) + allowances		9,000		9,000		9,000		9,000	
					9,000		9,000		9,000		9,000	
					9,000		9,000		9,000		9,000	
									9,000			
			Carried over		2,43,820		2,06,700		1,82,970		1,91,129	

CHARGES ON TIBET FRONTIER.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Yatung Agency.										
			Brought forward	2,43,820	9,000	2,06,700	9,000	1,82,970	9,000	1,01,129	9,000
<i>Establishment—</i>	3	3	Clerks 80—120	4,680		4,680		4,680		4,680	
	6	6	Servants (12—25)								
	1	1	Sub-Assistant Surgeon		1,200		1,200		1,200		1,200
			Lump provision for revision of Establishment	2,790		...		...		...
<i>Allowances—</i>			Travelling Allowance		8,670		5,880		5,880		5,880
					2,200		2,250		1,600		2,208
<i>Supplies and Services—</i>			Entertainment of Chiefs and Durbar Presents	1,500		2,500		1,500		1,217	
			Secret Service Money	1,000		1,000		1,000		859	
			Other charges	2,240		1,910		2,090		1,440	
					4,740		5,410		4,590		8,016
<i>Contingencies—</i>			Service Postage and Telegram Charges	1,200		1,200		900		1,352	
			Miscellaneous	2,050		3,180		2,050		2,075	
					3,250		4,380		2,950		8,427
			Total		27,860		26,920		24,020		23,526
			For rounding		20		80		290		...
			Total		2,71,700		2,38,700		2,06,700		2,14,655

CHARGES ON DIPLOMATIC AND CONSULAR SERVICES IN PERSIA.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Ahwaz.										
<i>Salaries—</i>	1	1	Vice-Consul (900—950) + L. A. 200 + S. A. 100 and other allowances	15,700		13,140		14,400		14,800	
					15,700		13,140		14,400		14,800
<i>Establishment—</i>	1	1	Clerk (100—10—150), L. A. (30)	9,360		14,200		9,360		16,208	
			Escort charges								
	1	1	Medical Establishment— Sub-Assistant Surgeon (200)	2,400		2,200		2,400		1,605	
					11,760		16,400		11,760		17,818
<i>Allowances—</i>			House rent and other allowances		2,000		2,000		3,400		625
<i>Contingencies—</i>			Service Postage & Telegram Charges	4,000		3,500		8,000		2,860	
			Office allowance	16,680		12,100		16,680		14,773	
					20,680		15,600		24,680		17,633
<i>Special Charges.</i>			Compensation on account of depreciation of krans	8,000		8,000		9,600		13,216	
			Other charges	300		...		350			18,216
					8,300		8,000		9,950		
			TOTAL (carried over)		58,440		55,140		64,190		64,087

CHARGES ON DIPLOMATIC, ETC.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		58,440		55,140		64,190		64,087
			Bahrein.								
Miscellaneous—			Sanitary arrangements and Charges on account of supervision of slave trade	1,200		1,200		1,200		1,252	
			TOTAL		1,200		1,200		1,200		1,252
			Bunder Abbas.								
Salaries—	1	1	Consul, (950—1,000) + L. A. 200 + S. A. 100		15,220		13,000		13,200		17,349
Establishment—	2	2	Clerk, (120—150), (75—100).	2,400		2,500		2,640		2,630	
			Escort charges	3,800		4,000		3,800		3,913	
			Traffic Infantry Detachment.	9,500		...		...		...
					15,700		6,500		6,440		8,543
Allowances—			Travelling Allowance	800		800		800		429	
Contingencies—			Contract Grant for Launch	18,000		15,000		...		...
			Service Postage & Telegram Charges	9,000		7,000		10,000		7,974	
			Office Allowance	6,180		7,000		6,180		9,329	
			Charges in connection with the suppression of slave trade and Central Contract Grant	2,450		2,000		2,450		1,927	
Special charges—					35,630		31,000		18,630		19,230
			Compensation on account of Depreciation of kranas	7,000		...		8,000		10,268	
			Arms Traffic Operation—Infantry Detachment.	...		...		9,500		...	
			Special Secret Service.	...	7,000	11,000	11,000	...	17,500	...	10,268
					74,350				56,570		
			Probable Savings	...	-9,500				-6,000		
			TOTAL		64,850		62,300		50,570		53,819
			Bushire.								
Salaries—	5	4	1 Resident, 1 Deputy Political Resident, 2 Assistant Residents, 1 (4,000 + S. A. 250), 1 (650), 1 (600), 1 (350) and allowances	75,700		83,570		1,05,530		66,486	
	3	3	1 Surgeon (850) 2 Assistant Surgeons (350) and allowances	31,160		26,610		24,360		17,870	
	1	1	Treasury officer (250—300)	3,410		3,690		3,290		4,548	
			Allowance to Ex-Governor	...		...		18,000		18,000	
			Probable savings	...		...		-11,400		...	
Establishment—	7	7	Clerks (40 to 180)	10,440	1,10,270	11,000	1,13,370	10,080	1,39,780	14,244	1,06,904
	3	3	Indian Agents (23, 50, 150).	2,670		2,500		2,670		11,929	
			Escort charges.	9,000		12,000		9,000		11,929	
					22,110		25,500		21,750		26,173
Allowances—			House-rent and other Allowances		9,240		8,000		9,240		5,624
Supplies and Services—			Maintenance of Launch	6,100		5,000		6,100		3,585	
			Medical and Hospital Stores and Supplies, etc.	...		31,000		...		...
					6,100		36,000		6,100		3,585
					1,47,720		1,83,370		1,76,370		1,42,286
			Carried over		1,24,490		1,18,640		1,15,960		1,19,158

CHARGES ON-DIPLOMATIC, ETC.

	Numbers.		Budget Estimate, 1921-23.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Bushire.							
			Brought forward	1,24,490		1,18,640		1,15,960		1,19,158
				1,47,720		1,83,370		1,76,870		1,47,386
<i>Contingencies—</i>			Service Postage & Telegram Charges	60,000		57,000		60,000		52,492
			Office Allowance	17,710		26,000		17,710		26,228
			Contract Grants and contingencies	8,510		10,200		8,510		6,302
				86,220		93,200		86,220		85,022
<i>Special charges—</i>			Compensation on account of depreciation of Krans	30,000		20,000		55,000		32,361
			Charges in connection with the suppression of slave trade and inspection of Pilgrim ships	1,420		1,420		1,420		...
			Lump provision for special items	1,00,000	1,31,420	...	21,420	...	56,420	...
			TOTAL	3,55,360		2,97,990		3,10,510		2,59,839
			Kerman.							
<i>Salaries—</i>	1	1	Extra Assistant Resident (350)	4,200	}	51,440	}	4,200	}	48,275
	2	2	Consul, Vice-Consul (1,550--1,650), (950) + Allowance	37,640				53,180		
				41,840		51,440		57,380		48,275
<i>Establishment—</i>			Escort Charges	13,000		26,000		13,000		25,654
<i>Allowances—</i>			House Rent and other Allowances	1,300		3,320		3,500		3,946
<i>Contingencies—</i>			Service Postage & Telegram Charges	25,000		8,000		25,000		8,484
			Office Allowance	18,590		18,500		18,590		19,008
			Central Contract Grant	470		470		470		...
				44,060		26,970		44,060		27,487
<i>Special charges—</i>			Special Repairs	...		...		...		1,740
			Compensation on account of depreciation of Krans	15,000		8,000		22,000		11,688
				15,000		8,000		22,000		13,423
			TOTAL	1,15,200		1,15,730		1,39,940		1,18,785
			Koweit.							
<i>Salaries—</i>	1	1	Political Agent (900) and allowances	19,200		19,200		10,200		14,722
	1	1	Assistant Surgeon (350) and allowances	6,860		...		6,860		...
				25,560		19,200		16,560		14,722
<i>Establishment—</i>	1	1	Clerk (150)	1,800		1,800		1,800		1,800
			Charges on account of Maintenance of Camel Escort	4,700		2,000		4,700		1,977
				6,500		3,800		6,500		3,777
<i>Allowances—</i>			Travelling Allowance	400		300		400		...
<i>Supplies, etc.—</i>			Maintenance of Launch	11,000		9,000		11,000		20,264
<i>Contingencies—</i>			Service Postage & Telegram Charges	3,000		14,000		600		1,895
			Office Allowance	7,650		8,000		7,650		7,557
			Central Contract Grant	900		600		900		1,599
				11,550		22,600		9,150		11,051
<i>Special charges—</i>			Charges on account of Dollar Compensation	10,000		14,600		...		...
			Special Payment by Accountant-General, Bombay	60,000		60,000		60,000		60,000
			Maintenance of Rasel Arz Beacon	700		700		400		408
				70,700		75,300		60,400		60,408
			TOTAL	1,25,710		1,80,200		1,04,010		1,10,222
			Carried over	7,30,760		6,62,560		6,79,420		6,07,834

CHARGES ON DIPLOMATIC, ETC.

	Numbers.		Brought forward	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				7,30,760	6,62,500	6,79,420	6,07,934				
			Kermaushah.								
<i>Salaries—</i>	1	1	Consul (1,200)	14,400	14,400	14,400	26,250				
<i>Establishment—</i>	1	1	Clerk (160) + D. A. (30) and Kran Compensation.	4,050	4,000	4,050	7,549				
			Escort Charges	50,000	50,000	50,000	28,954				
				54,050	54,000	54,050	36,502				
<i>Allowances—</i>			Travelling Allowance	500	500	500	237				
<i>Contingencies—</i>			Service Postage and Telegram	20,000	20,000	20,000	13,096				
			Office Allowances	21,050	21,050	21,050	1,25,466				
			Rents, Rates and Taxes	1,000	1,000	1,000	2,692				
<i>Special charges—</i>			Compensation for appreciation of Krans, etc.	9,000	9,000	9,000	19,430			1,41,254	
				9,000	9,000	9,000	19,430			19,430	
			TOTAL	1,20,000	1,19,950	1,20,000	2,23,673				
			Lingah.								
<i>Salaries—</i>			Vice-Consul		600	7,200	..				
<i>Establishment, etc.—</i>			Clerks, etc. (Contract Grant)		1,760	..	3,600				
			House Rent and other Allowances		..	1,800	450				
			Postage		40	1,500	1,069				
<i>Special Charges—</i>			Miscellaneous (Contract Grant)		900	..	4,936				
			Compensation on account of depreciation of krans		1,020	4,000	2,936				
			Rents, Rates and Taxes		600	..	1,860				
			TOTAL			4,920	14,500			14,851	
			Mohammerah.								
<i>Salaries—</i>	1	1	Consul (2,400) and allowance	32,400	4,800	32,400	4,580				
	1	1	Surgeon	8,400	..	8,400	..				
			Probable Savings	..	..	36,000	..				
<i>Establishment—</i>	2	2	Clerical Establishment, (120) (25)	1,740	40,800	300	4,580			4,580	
			Escort Establishment and Charges	4,000	..	4,000	12				
			Probable Savings	..	..	4,000	..				
				5,740	300	2,340	418				
<i>Allowances—</i>			Travelling Allowance	600	..	600	..				
<i>Contingencies—</i>			Postage and Telegram Charges	3,000	3,000	2,000	2,616				
			Office Allowance	11,930	13,000	11,930	13,377				
			Central contract grant	340	300	340	325				
<i>Special Charges—</i>			Launch Charges	4,500	15,270	16,300	16,818				
			Compensation on account of depreciation of Krans	6,000	10,500	4,000	1,484			3,052	
				72,910	..	36,510	..				
			Probable Savings	48,000	..	10,000	..				
			TOTAL	24,910	25,400	26,510	24,868				
			Carried over	8,75,670	8,12,830	8,40,420	8,71,226				

CHARGES ON DIPLOMATIC, ETC.

	Numbers.			Budget Estimate, 1931-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		8,75,670		8,12,830		8,40,430		8,71,220
			Shiraz.								
Salaries—	2	2	Consul and Assistant Consul (2,150) (850) and Allowance		32,880		4,980		42,180		41,011
Establishment—	1	1	Medical Attendant (100)	1,200		1,000		1,200		1,742	
	2	2	Gardeners (Care takers)	380		250		380		559	
			Escort Charges	56,000		56,000		20,000		79,932	
	1	1	Compounder (30)	360		120		360		...	
			Compensation for dearness of food	240	57,940	250	57,370	240	21,940	220	82,238
Allowances—			Travelling Allowance	2,500	2,740	2,000	2,250	1,200	1,440	409	629
Supplies, etc.—			Special repairs	4,160		4,000		4,180		5,672	
Special Charges—			Compensation on account of depreciation of Krans	11,000		10,000		13,000		15,451	
Contingencies—			Miscellaneous	870	16,030		14,000	870	18,030	9,902	30,025
			TOTAL		1,09,590		1,13,680		88,690		1,53,928
			Total Charges, Bushire		9,85,260		9,26,510		9,24,020		10,25,154
			Persian Legation.								
Salaries—			Consul, Ispahan		...		...		...		29,118
Establishment—			Additional Escorts, Shiraz	20,000		20,000		15,980		16,417	
			Police Establishment—Escorts								
			Allowance to Medical Attendant (100)	1,200	21,200	1,200	21,200	1,200	17,180	600	16,017
Allowances—			Travelling Allowance	1,000		1,000		1,000		2,825	
			House-rent and other Allowances	30,000	31,000	30,000	31,000	28,690	29,690	28,886	29,711
Supplies and Services—			Hire of Transport	2,000				2,500		455	
			Purchase, Feed, and Keep of Animals	15,000		17,000		15,000		14,607	
			Purchase of Saddlery, etc.	...	17,000		17,000	...	17,500	16	15,078
Contingencies—			Rents, Rates, and Taxes	...		...		...		418	
			Postage and Telegram Charges	1,00,000		1,00,000		80,000		86,601	
			Miscellaneous	5,400	1,05,400	5,400	1,05,400	4,950	84,950	4,795	91,814
Special Charges—			Compensation for depreciation of Krans	...		...		18,090		8,199	
			Subsistence Allowance to Persian deportees	3,060		3,060		3,060		...	
			Annual Treaty Allowance to Persian Government for Mekran Telegraphic Line	11,540	14,600	11,540	14,600	11,540	32,810	...	8,199
			Lump correction to arrive at Finance Department figure	...		...		69,940		...	
			TOTAL		1,89,200		1,89,200		2,51,950		1,89,937
			Khorasan.								
Salaries—	1	1	Consul-General (2,400) and Allowances	37,800		45,000		37,540		48,432	
	...	1	Vice-Consul (475 + S. A. 300)	9,300						720	
	1	1	Agency Surgeon (800 + L. A. 200)	12,000		720		12,000		4,442	
	1	1	Attaché (250 - 350)	4,060		5,800		3,100		...	
			Probable savings	...		...		11,380		...	
					63,160		51,020		41,360		53,594
			Carried over		11,74,460		11,15,710		11,75,970		12,15,091

CHARGES ON DIPLOMATIC, ETC.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Khorasan—contd.								
			Brought forward		11,74,460		11,15,710		11,75,970		12,15,091
<i>Establishment—</i>	1	1	Head Clerk (160)	1,920	63,160	1,830	51,020	1,920	41,360	1,824	53,594
	1	1	Sub-Assistant Surgeon (215)	2,580		2,580		2,580		3,378	
			Escort Charges	14,800		12,480		14,800		20,914	
	1	1	Compounder and Dresser (40)	480		380		480		400	
					19,780		17,270		19,780		27,016
<i>Allowances—</i>			House-rent and other Allowances		2,700		2,400		2,700		3,482
<i>Contingencies—</i>			Service Postage and Telegram Charges	6,600		4,000		6,600		5,412	
			Office Allowance	44,400		3,84,000		44,400		3,61,104	
					51,000		3,88,000		51,000		3,66,516
<i>Special Charges—</i>			Compensation on account of depreciation of Krans		...		18,000		20,000		16,542
			Total		1,36,640		4,76,690		1,34,840		4,67,150
			Seistan.								
<i>Salaries—</i>	3	3	Consul and Vice-Consuls, Seistan, Birjand (1,350—1,450) (475) (100) and Allowances	39,750		28,920		38,550		46,707	
	1	1	Surgeon (1,150 and Allowances)	13,310		8,460		16,200		17,100	
			Leave Allowance	...		...		...		1,310	
					53,060		37,380		54,750		65,117
<i>Establishment—</i>	1	1	Personal Assistant to Consul (700)	8,400		8,400		8,400		...	
	1	1	Head Clerk and Translator (120)	1,440		1,500		1,800		1,583	
	1	1	Trade Agent, Kobi-Maliksiah 1 (60)	720		720		720		660	
	12	12	Dak and Postal Sowars varying between 20 and 45)	3,360		3,360		3,360		3,356	
	4	4	Sub-Assistant Surgeons, Compounder and Dresser (varying between 15 and 250)	5,280		4,240		4,860		4,947	
	3	3	Telegraph Establishment (varying between 12 and 250)	4,510		4,800		4,510		5,905	
			Temporary Establishment	15,980		15,730		15,980		19,374	
			Leave Allowances	...		1,730		...		1,212	
					39,690		40,480		39,630		37,037
<i>Allowances—</i>			House-rent and other Allowances		3,610		3,700		4,570		3,368
<i>Supplies and Services—</i>			Secret Service Money	3,000		3,000		3,000		3,000	
					3,000		3,000		3,000		3,000
<i>Contingencies—</i>			Office Allowance, Vice-Consul, Birjand	2,220		1,670		2,220		2,220	
			Postage and Telegrams	3,000		2,000		3,000		3,173	
			Office Allowance to Consul for Seistan and Kain	19,200		21,000		19,200		27,419	
					24,420		24,670		24,420		32,819
					1,23,780		1,09,230		1,26,370		1,41,834
			Carried over		13,11,100		15,92,400		13,10,810		16,52,24

CHARGES ON DIPLOMATIC, ETC.

	Balistan.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies— conold.	Special charges— Compensation on account of depreciation of Krans to officers and Establishments .	Brought forward		13,11,100	15,92,400	13,10,810		16,82,241	
			1,23,780	1,09,230	1,26,370		1,41,334		
		20,260	20,000	30,740	31,608				
		20,260	20,000	30,740	31,608				
	Total	1,44,040	1,29,230	1,57,110	1,72,940				
Muskat (charges in connection with the suppression of slave trade)		...	...	50	73		
	For rounding	+60	+70	-70					
	Total.	14,55,200	17,21,700	14,67,900	18,55,254				

POLITICAL SUBSIDIES.

Subsidy—	Nepal Darbar	10,00,000	10,00,000	10,00,000	5,00,000
	Bhutan Darbar	1,00,000	1,00,000	1,00,000	1,00,000
	Sikkim Darbar	12,000	...	12,000	24,000
	Subsidy and Contribution to the Khan of Kelat	1,00,000	1,00,000	1,00,000	1,00,000
	Subsidy to the Sultan of Maskat	1,86,400	1,86,400	1,86,400	1,86,400
	Total	13,98,400	13,86,400	13,98,400	9,10,400

DARBAR PRESENTS AND ALLOWANCES TO VAKEELS, ETC.

Darbar Presents	51,320	41,240	40,320	43,751
Allowance to Vakeels	2,000	22,000	2,000	2,508
Toshakhana Contingencies	5,000	31,800	5,000	16,808
For rounding	-20	-40	-20	...
Total	58,300	95,000	47,800	62,562

REFUGEES AND STATE PRISONERS.

Cabul Refugees.					
Allowances—	Muhammad Hosan Khan & Alum Khan and sons	4,800	4,800	4,800	5,335
	Sardar Muhammad Khan Hotak	2,880	2,880	2,880	2,640
	Relations of the late Sardar Sher Ali Khan, ex-Wali of Kandahar	660	1,120	...	1,580
	Sardar Sher Jan	480	480	480	309
	Family and followers of late Muhamad Hashim Khan	6,980	6,000	6,980	460
	Sardar Shah Nawaj Khan	2,400	2,400	2,400	1,800
	Family of Sardar Sher Ahmed Khan	1,330	1,380	1,380	575
	Total carried over	19,580	19,060	...	12,499

REFUGEES AND STATE PRISONER.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances—</i> <i>contd.</i>	Brought forward							
		Rs. 19,580		Rs. 19,060		Rs. 18,920		Rs. 12,699
	Other Refugees.							
	Russian Refugees . . . . .	...	...	...	...	...	17,774	
	Burmese Princes	3,360	3,360	3,360	3,360	3,360	3,360	
	Mashal Sultan, Hazara Refugees	600	600	600	600	600	350	
	Total		3,960		3,960	...	3,960	21,484
	For rounding		+60		20		+20	...
	Total		23,600		23,000	...	22,900	34,183

IMPERIAL SERVICE TROOPS.

	Numbers.								
	1920-21.	1921-22.							
<i>Salaries—</i>			Inspecting Staff.						
	1	1	Inspector-General, I. S. Troops (1,800—2,000)	24,000	24,000	24,000	15,486		
	11	11	Inspecting Officers (1,350—1,650)	1,90,170	1,81,440	1,96,200	} 2,21,940		
	9	9	Assistant ditto (1,000—1,050)	1,12,800	1,07,900	1,13,400			
	1	1	Inspector of Signalling (1,300)	15,600	17,010	16,200			
		Probable Savings . . . . .	...	...	-1,05,840	...		
			3,32,570	3,23,350	2,43,960	2,37,426			
<i>Establishment—</i>	26	26	Clerks (varying between 40 and 500)	26,450	24,660	24,640	23,633		
	5	5	Servants (8—20)	670	740	660	781		
			Temporary Establishment	2,160	4,840	550	2,874		
			29,280	30,240	25,850	27,288			
<i>Allowances—</i>			Travelling Allowance	50,000	48,000	50,000	36,980		
			House rent and other Allowances	2,610	1,380	1,860	1,679		
			52,610	49,380	51,860	38,659			
<i>Contingencies—</i>			Service Postage and Telegram Charges	8,000	8,000	7,000	8,561		
			Miscellaneous	5,950	6,480	5,950	5,517		
			Rents, Rates, and Taxes	1,200	7150	...	...
<i>Special Charges—</i>			Charges in connection with the deputation of Brigadier-General Wigram		15,150	14,630	12,950	14,078	
			Deduct—Probable Savings		10,000	...	...	...
			-20,000	...	...	...	...
		Total (Carried over)	4,19,610	4,18,100	3,34,620	3,17,451			

IMPERIAL SERVICE TROOPS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		4,19,610		4,18,100		3,34,620		3,17,451
			Musketry Class.								
<i>Salaries—</i>	1	1	Dy. Asst. Adjutant-General (1,350)	16,200		9,600		16,200		14,475	
			Probable savings	...		...		-600		...	
					16,200		9,600		15,600		14,475
<i>Establishments—</i>	1	1	Chowkidar (6)	70		70		70		72	
			Temporary Establishment	1,520		1,520		1,520		1,650	
					1,590		1,590		1,590		1,722
<i>Allowances—</i>			Travelling Allowance	1,000		1,000		2,760		272	
			House rent and other allowances	1,380		1,260		1,380		1,263	
			Office allowance	1,380		1,270		...		1,050	
					3,760		3,530		4,140		2,585
<i>Contingencies—</i>			Service Postage & Telegram Charges	200		200		170		80	
			Stationery Charges (for School)	160		80		140		900	
			Rents, Rates, and Taxes	900		900		900		317	
			Miscellaneous	300		300		250		...	
					1,560		1,480		1,460		1,297
			Total		23,110		16,200		22,790		20,079
			For rounding		20		...		10		...
			Total		4,42,700		4,34,300		3,57,400		3,37,530

MISCELLANEOUS.

	Numbers.											
	1920-21.	1921-22.										
			Mewa Bhl Corps.									
<i>Salaries—</i>	3	3	British Officers, 1 (1,050), 1 (700), 1 (500)	} 27,000		26,930		27,000		23,075		
			Adjutant (500)			27,000	26,930	27,000	23,075			
<i>Establishment—</i>	712	712	{Subadars, Jemadars, Havildars, Naiks, Buglers and Sepoys, (varying between 8 and 70).		84,960	84,840	84,960	84,634				
	1	1	English Writer (30)		360	360	360	360				
	2	2	School Masters (25), (7)		360	390	390	421				
	8	8	Bhisties 8 (5)		480	480	480	435				
	4	4	Lascars 4 (5)		240	240	240	240				
	1	1	Agency Surgeon, (100)		1,200	1,200	1,200	1,224				
			Carried over		87,630	27,000	87,510	26,930	87,630	27,000	87,364	23,075

MISCELLANEOUS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Bs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Brought forward			87,630	27,000	87,510	26,930	87,630	27,000	87,364	23,075
Mewar Bhil Corps.											
<i>Establishment— contd.</i>	2	2	Sub-Assistant Surgeons (80),	1,920		2,410		1,320		1,369	
	4	4	Bhisties, Sweepers (4)	190		190		190		196	
	1	1	Cook (4)	50		50		50		48	
	8	8	Mate-bearers and Bearers, 2(6), 6 (5)	500		500		500		504	
			Exchange Compensation Allowance	720		1,260		720		1,393	
				91,010		91,920		90,410		90,874	
<i>Allowances—</i>			House rent and other Allowances	25,730		28,000		29,000		23,380	
			Travelling Allowances	2,460		2,620		2,620		2,971	
			Compensation for Dearness of Provisions	36,000		36,000		36,000		48,406	
				64,190		64,620		67,620		74,757	
<i>Supplies and Services—</i>			Medical Supplies	1,150		1,000		1,000		913	
			Transport Charges	2,380		2,500		2,280		2,656	
			Rewards for Military Service	80		80		80		83	
			Free issue of firewood	1,300		1,200		1,100		1,501	
				4,910		4,780		4,460		5,153	
<i>Contingencies—</i>			Kit-money to Recruits	3,480		3,500		3,000		5,442	
			Service postage and telegram charges	500		500		500		465	
			Miscellaneous	2,660		2,640		2,380		2,889	
				6,640		6,640		5,880		8,798	
		Total		1,93,750		1,94,890		1,95,370		2,02,655	
Malwa Bhil Corps.											
<i>Salaries—</i>	2	2	British Officers, (1,350), 1 (900)		27,000		19,250		23,700		14,563
<i>Establishment—</i>	640	640	Subadars, Jemadars, -Havildars Naiks, Buglers, Sepoys, varying between 10 and 70	92,240		91,660		92,240		80,777	
	1	1	English writer (75-3-120)	1,390		1,260		900		1,090	
			School Allowance	1,080		1,080		1,080		1,080	
	1	1	Medical Charge Allowance (100)	1,200		1,200		1,200		1,200	
	1	1	Sub-Assistant Surgeon (60)	720		710		720		765	
	2	2	Bhisties (10), Sweeper (7)	210		210		210		180	
	5	6	Medical Charge Allowance to Sub-Assistant Surgeon	780		480		780		480	
	14	14	Bhisties (10), Sweepers (7)	1,430		1,390		1,430		1,368	
					99,050		97,990		98,560		86,940
	<i>Allowances—</i>			Compensation for Dearness of Food	45,000		49,000		30,000		44,609
			House-rent and other allowances	25,400		25,500		25,400		27,373	
<i>Supplies and Services—</i>			Miscellaneous		70,400		74,500		55,400		71,982
					4,000		4,500		3,250		8,059
					2,00,450		1,96,240		1,80,910		1,81,544
		Carried over		1,93,750		1,94,890		1,95,370		2,02,655	

MISCELLANEOUS.											
	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,93,750		1,64,890		1,95,370		2,02,655
<i>Miscellaneous—</i>			Malwa Bhil Corps—contd		2,00,450		1,96,240		1,80,910		1,81,544
			Service Postage and Telegram Charges	250		200		200		413	
			Miscellaneous and incidental charges	4,300		4,300		4,640		2,122	
					4,550		4,500		4,840		2,535
			Probable Savings		5,000		...		...
			Total		2,00,000		2,00,740		1,85,750		1,84,079
<i>Salaries—</i>			Imperial Cadet Corps.								
	1	1	Commandant ch. allowance (100)	1,200		1,200		1,200		1,200	
					1,200		1,200		1,200		1,200
<i>Establishment—</i>			Clerks' allowance (50)	600		700		600		700	
					600		700		600		700
	1	1	Duffadar (16)	190		200		190		625	
			War allowance	70		...		70		...	
					260		200		260		625
	1	1	Chaprasi (10)	120		120		100		98	
					120		120		100		98
<i>Allowances—</i>			Compensation for dearness of food	40		40		340		79	
					40		40		340		79
<i>Supplies and Services—</i>			Clothing	70		70		70		92	
			Medical Hospital Stores	50		50		50		50	
					120		120		120		142
<i>Contingencies—</i>			Miscellaneous	830		730		1,770		835	
					880		730		1,770		835
<i>Special Charges—</i>			Contribution for lighting and up-keep of Cantonment Roads	...		...		100		...	
			Total		3,220		3,110		4,490		3,674
			Other Charges								
			Charges in connection with Hedzaz Pilgrimage	...		10,34,410		...		5,42,457	
			Education of Tibetan boys	2,000		2,000		2,750		1,113	
			Demarcation of Boundary and Trans-Frontier Surveys	650		4,400		650		649	
			Rewards to Indian Chiefs for Political Service	1,400		1,400		1,400		1,397	
			Purchase and Repair of Insignia of India Order	3,000		3,000		3,000		12,522	
			Secret Service (amount at the disposal of the Viceroy)	25,000		25,000		25,000		22,582	
			Miscellaneous	19,450		1,450		1,250		4,611	
			Honoraria for extra work in Baluchistan	1,200		1,200		1,200		1,750	
			Major Key's deputation to Mekran Border	...		...		...		3,278	
			Total		52,700		10,72,860		40,250		5,90,359
			Lump correction and for rounding		+30		...		-460		
			Total		4,49,700		14,71,600		4,25,400		9,80,767

POLITICAL.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
N.-W. Frontier Province.				
Political Agents	6,85,000	5,69,000	5,85,000	6,96,751
Watch and Ward Trans-Frontier (N.-W. F.)	42,70,000	31,85,000	38,45,300	30,69,315
Political Subsidies	12,000	12,000	12,000	13,225
Entertainment of Envoys and Chiefs	3,95,000	3,96,000	3,20,400	8,01,990
Durbar Presents and Allowances to Vakeels, etc.	18,000	18,000	17,600	13,151
Refugees and State Prisoners	10,000	14,000	9,800	9,601
Miscellaneous	2,86,000	2,58,000	1,40,900	2,65,566
Total	56,76,000	44,52,000	49,31,000	48,69,599

POLITICAL AGENTS.

	Numbers.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	1920-21.	1921-22.								
Tochi Agency.										
Salaries—	1	1	Political Officer (1,400)	16,800		20,800		22,200		22,619
	...	1	Indian Agent (350)	4,200		2,100		...		
	1	1	Medical Officer (550)	6,600		3,600		18,800		3,600
			Pushtu Allowance of Medical Officers	1,200		1,000		...		...
Establishment—	26	...	Tahsildars, Clerical, Cemetery, Education, Medical, Revenue, Veterinary Trade and Statistics Establishments	25,896	28,800	25,950	27,500	36,000	23,524	20,608
	29		Servants and Chowkidar	6,000		6,000		3,840		3,868
					31,896		31,950	27,364		24,476
			Carried over		60,696		59,450	63,864		50,695

POLITICAL AGENTS—*contd.*

	Numbers		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward			60,696		59,450		63,834		60,695
<i>Allowances—</i>			Local Allowance of Political and Medical Officers	4,800		1,600		4,800		1,800		
			Travelling Allowance	11,240		7,200		9,240		8,940		
			Compensation for dearness of food	1,962		1,450		1,782		1,647		
					18,002		10,250		15,822		7,396	
<i>Contingencies—</i>			Rewards	7,000		6,500		6,500		5,920		
			Service Postage and Telegram Charges	2,500		900		2,300		901		
			Other contingent Charges	17,409		13,900		18,145		81,101		
					26,909		21,300		26,945		87,923	
<i>Special Charges—</i>			Compensation for Land occupied by Militi- Post at Idak	...	604		...		604			
			Total		1,06,211		91,000		1,06,735		96,018	
			Resident in Waziristan and Wana Agency.									
<i>Salaries—</i>	...	-1	Resident (2,750)	33,000		28,400		...		...
	1	1	Political Officer (1,950)	23,400		10,400		24,600		36,367		
	1	1	Indian Assistant (300)	3,600		3,600		3,600		1,049		
	1	1	Medical officer (550)	6,600		2,400		6,600		5,564		
					66,600		42,800		34,800		42,980	
<i>Establishment—</i>	20	20	Tashildars, clerical, Education and Medical and Trade Statistics Establishments	18,516		17,000		18,856		12,405		
	5	11	Servants	2,124		1,500		624		894		
					20,640		18,500		14,480		13,399	
<i>Allowances—</i>			House rent and other Allowances	10,200		700		10,296		8,141		
			Travelling Allowance	21,600		12,600		10,100		6,882		
			Compensation for dearness of food	480		200		516		389		
					32,280		18,500		20,912		9,912	
<i>Contingencies—</i>			Rewards	12,000		8,000		8,000		7,862		
			Service Postage and Telegram Charges	6,500		1,000		5,600		1,240		
			Other contingent Charges	15,684		4,200		10,984		5,179		
					34,184		13,200		24,534		14,280	
			Total		1,53,704		88,000		94,726		80,481	
			Dir Swat Agency.									
<i>Salaries—</i>	1	1	Political Officer (1,550)	18,600		22,700		17,400		13,005		
	1	1	Assistant Political Officer (450)	5,400		5,700		4,200		4,150		
	1	1	Medical Officer (100)	1,200		1,200		1,200		1,200		
			Local Allowance							172		
			Pushtu Allowance	1,200		200		1,200		196		
					26,400		29,800		24,000		18,728	
<i>Establishment—</i>			Clerical, Circuit House, Cemetery, Education, Medical, Revenue, Veterinary Establishments	24,056		18,360		18,692		16,670		
			Servants	1,800		1,700		1,320		2,148		
					25,856		20,060		20,012		12,818	
			Carried over		52,256		49,860		44,012		37,541	
					2,59,915		1,79,000		2,01,461		1,76,494	

POLITICAL AGENTS—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				2,59,915		1,79,000		2,01,431		1,76,494
				52,256		49,850		44,012		37,541
Brought forward										
Dir Swat Agency—contd.										
<i>Allowances—</i>										
				1,198		1,100		898		1,047
				11,560		11,400		7,260		6,797
<i>Contingencies—</i>				4,400		9,000		4,400		1,29,462
				1,500		4,300		1,500		3,569
				18,620		15,340		13,740		18,047
				24,520		28,640		19,640		1,51,078
				89,534		91,000		71,810		1,96,463
Total										
Chitral Agency.										
<i>Salaries—</i>	1	1		8,400		11,100		12,600		12,300
	1	1		600		600		600		608
				1,200		1,200		1,200		1,610
<i>Establishment—</i>	9	11		10,200		12,900		14,400		14,518
				6,522		6,500		6,378		7,265
	3	3		448		400		288		248
				6,990		6,900		6,666		7,553
<i>Allowances—</i>				1,200		1,200		1,200		1,200
				230		150		212		37
				6,700		11,350		5,350		5,985
<i>Contingencies—</i>				2,400		2,400		2,000		1,565
				2,000		1,400		850		310
				6,393		5,700		5,202		6,782
				10,798		9,500		8,052		8,657
				36,118		42,000		35,880		37,950
Total										
Kurrum Agency.										
<i>Salaries, etc.—</i>	1	1		23,100		22,200		22,200		21,748
	1	1		7,200		7,600		5,700		5,760
	1	1		14,400		10,800		6,800		7,291
<i>Establishment—</i>				45,000		46,000		34,840		34,789
				55,194		50,400		36,174		33,659
<i>Allowances—</i>				18,200		16,000		15,650		11,056
				1,200		230		360		419
				2,900		3,020		2,896		2,917
<i>Contingencies—</i>				8,100		9,100		8,100		10,715
				2,400		2,400		2,400		1,200
				3,500		2,500		2,500		4,400
				27,432		22,950		26,240		29,543
				1,18,932		1,06,000		94,320		93,909
				1,63,932		1,47,000		1,29,160		1,28,698
Carried over				5,49,499		4,59,000		4,38,311		5,39,605

POLITICAL AGENTS—concl'd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward		5,49,499		4,59,000		4,30,811		5,39,605
			Other Agencies.								
			Khyber Agency.								
Salaries—	1	1	Political Officer, Khyber (1,850) + (250) fixed T. A.	25,200		23,800		22,800		21,042	
	3	3	Assistant Political Agent, Khyber 1 (650), 2 (350)	16,200		16,900		13,200		20,886	
	1	1	Medical Officer (200)	2,400		2,400		2,400		2,400	
				43,800		43,100		33,400		44,327	
Establishment—			Tahsildars, Clerical, Cemetery, Education and Medical Establishments	20,046		19,300		13,723		13,221	
			Servants and Conservancy Establishments	9,415		8,500		5,257		8,927	
				29,461		27,800		19,577		21,618	
Allowances—			Travelling Allowance	13,200		7,400		9,500		12,190	
			Pushtu Allowance	1,200		1,200		1,200		181	
			Compensation for dearness of food	828		500		828		424	
				15,228		9,100		11,528		12,795	
Contingencies—			Rewards	10,000		10,000		7,000		11,587	
			Service Postage and Telegram Charges	1,500		1,500		1,000		1,149	
			Telephone Charges	5,000		5,000		5,000		125	
			Other Contingent Charges	9,952		8,600		9,623		13,357	
				26,452		25,100		22,623		26,218	
			Judicial Establishment of the Loi Shilman Railway.	5,470		3,900		5,550		4,281	
			Total	1,20,411		1,09,000		97,685		1,09,189	
			War Allowance	...		1,000		...		27,692	
			War Concession	...		...		...		1,959	
			Resident in Waziristan	...		...		43,871		18,306	
			Lump provision for travelling allowance and increase of pay of medical establishment attached to civil supervision	14,000		...		...		...
			For rounding	190		...		133		...	
			Total, Political Agents	6,85,000		5,69,000		5,85,000		6,96,751	

WATCH AND WARD TRANS-FRONTIER.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Mohmand Militia.											
<i>Salaries —</i>	7	7	British Officers, 1 (1,400), 1 (1,250) 2 (1,000), 2 (900), 1 (675) .	85,500		64,500		77,400		63,177	
			Pushtu Allowance	8,400		...		8,400		2,485	
			Exchange Compensation Allowance	...		...		...		-13	
					98,900		64,500		85,800		65,649
<i>Forces—</i>	15	45	Indian Officers, 1 (200), 7 (100), 7 (80), 2 (70), 14 (50), 14 (40) .	34,320				34,320		28,382	
	1,	1,555	Rank and file	2,32,560				2,32,560		2,10,424	
					2,66,880		2,54,000		2,66,880		2,38,806
	28	28	Artificers	4,440		4,400		4,440		4,512	
	13	13	Clerical Establishment	4,320		4,400		4,320		4,719	
	1	1	Medical Officer	2,400		...		2,400		...	
	8	8	Medical Establishment	4,320		5,300		4,320		6,164	
			Pushtu Allowance (Medical Establishment)	120		...		120		...	
			Lump provision for revision of pay .	2,75,369		80,000		...		...
					2,90,969		94,100		15,600		15,895
<i>Allowances—</i>			Good-conduct Allowances	15,000		20,000		15,000		2,557	
			War concessions . . . . .	...		2,62,000		24,276		3,13,867	
			Messing Allowances	720		7,000		720		660	
			House rent and other Allowances . .	3,528				3,528		3,503	
			Travelling Allowances	28,260		13,500		19,560		13,763	
			Approved Service Allowance . . . . .	...		...		...		1,973	
					47,508		3,00,500		63,084		3,36,323
<i>Supplies and Services and Contingencies—</i>			Annual Recurring Charges	25,377		25,000		25,377		24,043	
			Musketry Charges	1,158		1,000		1,158		48	
			Medical contingencies	2,960		6,300		3,960		6,779	
			Pay of Menials	5,832		5,400		5,832		5,141	
			Transport Charges	6,500		12,200		6,500		2,442	
			Other contingencies	6,570				6,420		12,355	
			Water Supply	2,300		2,000		2,300		1,920	
					50,697		51,900		51,547		53,168
			Total		7,49,954		7,65,000		4,82,911		7,09,341
Allowances to Frontier Tribes.											
			Dir Swat (Malakand)	85,500		85,500		85,500		77,000	
			Tochi	36,283		35,500		35,803		23,774	
			Khyber	1,99,080		1,89,000		1,99,080		1,57,051	
			Hazara	22,000		22,000		22,000		19,140	
			Peshawar	49,448		49,400		49,448		23,137	
			Kohat	43,476		43,400		21,738		21,738	
			Bannu	2,910		2,900		2,910		2,750	
			Dera Ismail Khan	10,050		10,000		10,050		1,035	
			Kurram	34,349		22,300		32,049		22,058	
			Wano and Resident in Waziristan .	89,872		...		89,872		-4,673	
			Total		5,72,968		4,60,000		5,48,450		3,43,010
			Carried over		13,22,922		12,25,000		10,31,861		10,52,355

WATCH AND WARD TRANS-FRONTIER—contd.

		Budget Estimate, 1921-22.		Revised Estimate, 1921-22.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Charges for Levies.									
Brought forward			13,22,922		12,25,000		10,31,361		10,52,351
(1) Dir—									
	Assistant Political Officer, Dir	4,650		5,000		4,600		4,243	
	Indian Assistant								
	Inspector of Levies	1,800		1,800		6,300		2,143	
	Dir Levies	92,575		73,800		73,752		1,01,187	
	Repairs to Levy Posts	6,000		24,000		24,000		4,000	
(2) Swat Levies		55,092		44,000		44,000		54,480	
	Unforeseen charge of Chitral relief	2,000		...		2,000		...	
(3) Chitral—									
	Levies	22,140		22,300		15,420		14,700	
	Levy Contingencies	450		500		450		1,635	
(4) Shilmani		2,520		2,500		2,520		2,940	
(5) Bhattani		25,764		11,000		25,764		7,586	
(6) Upper Swat River Canal (Khasadar Establishment)		25,915		24,200		39,223		25,283	
	Khyber Khasadars Levies	3,64,800		2,20,000		...		...
	Khasadar for Mohmand Block Line, Peshawar	72,000		89,000		...		...
	Kohat Levies	3,62,000		3,28,000		...		...
Total			10,37,708		7,96,000		2,38,029		2,18,147
Numbers.									
	1920-21.	1921-22.							
	7	7							
Kurrum Militia.									
	British officers, 1 (1,400), 1 (1,100), 2 (1,000), 1 (900), 2 (675)	81,000		61,000		75,600		73,640	
	Pushtu Allowance	8,400		...		8,400		2,677	
			89,400		61,000		84,000		76,317
43	43	Indian officers, 1 (200), 5 (100), 3 (80), 3 (60), 6 (50), 25 (40)	29,040		29,040		29,040		30,848
1582	1582	Rank and file	2,44,284		2,44,284		2,44,284		2,44,643
20	20	Artificers	3,024		3,000		3,024		2,231
13	13	Clerical Establishment	4,140		4,400		4,140		4,571
3	3	Sub-Assistant Surgeon	2,598		4,300		2,418		3,095
		Pushtu Allowance (medical)	120		150		120		132
		War Concessions	...		11,850		25,005		15,759
		Local Allowance	...				...		837
		Clothing Allowance	25,448				25,448		26,801
		Good-conduct Allowance	24,000				21,000		19,232
		Messing Allowance	720				720		720
		Other Allowances	5,452				5,368		4,460
		Travelling Allowances	37,000	55,620	18,800	63,100	17,800	77,541	16,255
		Compensation for dearness of food	...	27,000	50	18,350	...	17,800	173
				4,55,328		4,28,800		4,62,367	4,47,189
Carried over			23,60,628		20,21,000		12,69,390		12,70,498

WATCH AND WARD TRANS-FRONTIER—*contd.*

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingencies—</i>	Brought forward			23,60,628		20,21,000		12,69,390		12,70,498
				4,55,226		4,28,830		4,62,367		4,47,089
			2,440		2,600		2,440		...	
			1,059		1,000		1,059		1,011	
			11,000		12,000		11,000		8,700	
			16,664		20,600		16,412		25,628	
			34,163		36,200		30,911		35,339	
			2,91,579		1,07,600		...		...
			7,80,968		5,72,000		4,93,278		4,82,428	
North Waziristan Militia.										
<i>Salaries—</i>	9	9	British officers, 1 (1,400), 1 (1,100), 1 (1,050), 1 (1,000), 1 (725), 4 (675)	95,700	72,200	95,700	70,632			
			Exchange Compensation Allowance	...	...	...	...
<i>Forces—</i>			Pushtu Allowance	10,800	...	10,800	5,417			
	44	44	Indian officers, 1 (200), 6 (100), 5 (80), 5 (65), 2 (60), 4 (55), 13 (45), 8 (35)	32,760	72,200	32,760	28,029		82,049	
	2,054	2,054	Rank and file	3,15,492	...	3,15,492	2,20,827			
	25	25	Artificers	4,968	2,00,000	4,968	...			
	28	28	Clerical Establishment	6,900	5,000	6,900	5,200			
	24	24	Medical Establishment	5,568	7,300	5,568	7,519			
			Pushtu Allowance (Medical)	180	6,030	180	4,990			
			Lump provision for revision of pay	4,03,147	...	180	...			
				4,20,763	18,300	...	17,616		17,709	
				18,468	...	18,468	10,407			
<i>Allowances—</i>			Messing Allowance	1,200	...	1,200	840			
			Other Allowances	4,749	35,000	4,880	2,037			
			Transport Attendants	2,964	2,900	2,964	2,954			
			Approved Service Allowance	21,960	...	21,960	13,480			
			Spinwan Bonus	8,292	...	8,292	...			
			Transport Charges	12,200	1,600	12,200	5,558			
			Travelling Allowance	34,610	15,000	23,510	11,085			
			Order of Merit	...	...	168	...		
			Compensation for dearness of food	...	200	...	...	
				1,04,493	54,700	...	93,650		46,361	
<i>Supplies and Services and Contingencies—</i>			Water Supply	1,600	1,000	1,600	1,623			
			Annual Recurring Charges	40,157	25,000	40,157	16,879			
			Medical Contingencies	8,300	7,100	8,300	6,034			
			Other Contingencies	15,080	15,000	15,080	15,069			
			Pay of Menials	10,800	9,100	10,800	7,272			
			Batta and free rations (War Concession)	...	75,937	57,860	50,365	97,272		
			10,55,945	4,03,000	7,04,927	4,92,247				
		Carried over	41,97,541	29,96,000	24,67,695	22,45,173				

DURBAR PRESENTS AND ALLOWANCES TO VAKEELS, ETC.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Durbar Presents.								
Durbar Presents for the Chief Commissioner	3,000		3,000		3,000		1,809	
Ditto Political Officer, Khyber Agency	500		500		500		...	
Ditto ditto Dir, Swat and Chitral	11,800		12,200		11,800		9,627	
Ditto ditto Kurrum Agency	800		800		800		722	
Total		16,100		16,500		16,100		12,158
Toothakhana Contingencies								
		1,500		1,500		1,500		993
For rounding		400		...		...		...
Total		18,000		18,000		17,600		18,151

DETAILED ACCOUNT No. 29D.—REFUGEES AND STATE PRISONERS.

Allowances to Afghan Refugees from Kabul, 1 (250), 1 (120), 1 (100), 1 (50), 3 (30), 3 (20), 2 (10)	8,280		13,000		8,280		8,701	
Charges of Afghan Refugees	1,500		1,000		1,500		900	
		9,780				9,780		
For rounding		220				20		
Total		10,000		14,000		9,800		9,601

DETAILED ACCOUNT No. 29E.—MISCELLANEOUS.

Salaries—	Intelligence Bureau		84,368		84,000			
Establishment—	Extra Assistant Commissioner, Sherani Country (350)		4,200		3,300		3,600	2,100
	Miscellaneous Establishment, 1 (400), 2 (110), 1 (58), 2 (35), 1 (30), 4 (20), 4 (15), 3 (13) + allowance, 1 (70), 1 (3), 2 (2)		12,408		10,600		10,812	1,645
Supplies and Services and Allowances—	Rewards for Intelligence and Secret Service	93,500		1,03,100		41,600	1,52,660	
	Petty Construction and Repairs	100		100		100	76	
	Compensation for dearness of food	818		200		...	1,105	
	Travelling allowance	5,000		1,800		2,750	1,456	
	War allowance . . . . .	...		100		...	10	
Contingencies—	Service Postage and Telegram Charges	12,300	99,418	20,000	1,05,300	12,200	44,450	22,716
	Office Expenses and Miscellaneous	17,852		17,500		29,934		68,959
	Telephone Charges	17,845		17,300		15,845		14,839
	Purchase of tents	3,000		...		3,000		...
	Provision at the disposal of Chief Commissioner for unforeseen charges		50,497		54,800		60,979	1,06,514
	Lump provision for political work with Orakzais and cognate tribes		16,000				21,000	
	For rounding		20,000				...	
	For rounding		109				59	
Total			2,86,000		2,58,000		1,40,900	2,65,568

MADRAS.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Political Agents	1,07,000	1,05,800	94,000	1,01,249
Refugees and State Prisoners	20,900	21,200	21,700	48,676
Demarcation between British and Frontier Territories	7,000	1,000	4,000	937
For rounding	100	...	300	...
Total	1,35,000	1,28,000	1,20,000	1,50,862

POLITICAL AGENTS.

	Numbers.							
	1920-21.	1921-22.						
<i>Salaries—</i>	1	1	Resident (2,800)	33,600	33,800	33,600	33,600	
			Assistant Resident (700)	8,400		9,200		
	1	1	Medical Officer in charge of the duties of the Residency Hospital (100) allowance	1,200	9,400	1,200	18,015	
			Exchange compensation allowance	...		...	0	
<i>Establishment—</i>	1	1	Manager and Treasury Officer (200—10—250)	2,880	43,200	43,200	44,000	46,621
	1	1	Head Clerk (80—4—120)	1,350			1,020	
	2	2	Head Accountant and cash keeper (60—4—80)	1,656			1,224	
	7	7	Clerks (32—2—50—1—60)	3,888		16,600	2,832	11,766
	2	2	Typists (Do.)	1,020			648	
		4	Attenders and muchis (20—1—35)	960				
	29	25	Servants, 1 (23), 2 (18), 1 (17), 5 (15), 6 (14) and 10 (13)	4,644			3,642	
					16,868			
			HOSPITAL ESTABLISHMENT.					
		2	2 Sub-Assistant Surgeons (200), (75—5—1,5)		3,750	3,820	2,520	2,525
<i>Allowances—</i>			Travelling allowance	6,500	6,900	6,500	6,644	
			House-rent and other allowances	2,520	720	2,100	1,973	
					9,020	7,620	8,600	8,617
		Carried over	...	72,338	70,240	66,886	69,624	

POLITICAL AGENTS—contd.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Resident, Travancore and Cochin—contd.								
		Brought forward								
<i>Supplies and Services—</i>	Purchase, Repair and Maintenance of Motor Boat for Resident in Travancore and Cochin		450				450			
	Chauffeur (25—1—35)		348				336			
				798		1,000		736		1,637
	Purchase and Repair of Furniture		2,500				2,500		3,125	
	Pay of Menials		2,000				1,596		2,244	
	Tour Charges		1,612				1,612		1,416	
	Service Postage and Telegram Charges		2,000				1,800		2,377	
	Hospital Charges		1,600			16,052	1,800		1,757	
	Cleaning Charges		1,200				984		1,374	
	Other Contingencies		4,122				2,882		4,125	
Lump grant for the maintenance of Residences			15,034				12,674		16,718	
			1,008		1,008		1,008		1,008	
Numbers		For rounding								
			22				—64			
		Total		89,200		88,300		81,300	88,987	
		Political Establishment, Pudukkottai.								
<i>Establishment—</i>	2	2	Clerks (60—480) (30—2 50—1—60)							
	1	1	Attender (20—1—35)		1,326		1,020			
	1	1	Peon (13)		240		144		1,271	
				162		108				
			1,728				1,272			
<i>Allowances—</i>	Personal Allowance			100				366	274	
		House-rent and other Allowances								
<i>Contingencies—</i>	Contingencies			475		...		435	312	
		<i>Deduct—</i> Recoveries including Pensionary Contributions from the Pudukkottai State		—2,093				—2,259	—2,194	
		Total		210		—300		—186	—337	
		Political Establishment, Sandur.								
<i>Establishment—</i>	1	1	Clerk (30—2—50—1—60)		624			480	517	
<i>Allowances—</i>	House-rent and other Allowances			30			102		83	
		<i>Deduct—</i> Recoveries including Pensionary Contributions from the Sandur State		—734				—662	—560	
		Total		—80		—100		—80	+40	
		Other Political Establishments.								
		GOVERNMENT AGENT, TANJORE.								
<i>Establishment—</i>	1	1	Clerk (30—2—50—1—60)		360			240		
<i>Allowances—</i>	2	2	Peons 2 (13)		312			144		
		House-rent and other Allowances		30			198		...	
<i>Contingencies—</i>	Contingencies			22		...		18	...	
			724				600			
		PAYMASTER, CARNATIC STIPENDS.								
<i>Salaries—</i>	1	1	Deputy Collector (300)		3,600			3,000		
<i>Establishment—</i>	1	1	Manager (60—4—80)		811			600		
	1	1	Clerk (30—2—50—1—60)		420			300		
	4	4	Servants 2(14), 2(13)		668			456		
		Personal Allowance (1½)					18		...	
<i>Allowances—</i>	House-rent and other Allowances			...			252			
<i>Contingencies—</i>	Contingencies			135			135			
			5,629				4,761			
			6,353				5,361			
		Carried over		89,330		87,900		81,034	88,690	

POLITICAL AGENTS—contd.

	Numbers			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-1921.	1921-1922.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Other Political Establishments —contd.								
			Brought forward		89,330		87,900		81,034		88,690
			STIPEND PAY OFFICE, KURNOOL.		6,358				5,361		
<i>Establishment</i>	1	1	Political Clerk (30-2-50-1-60)	624				430			
	1	1	Female Peon (13)	561				60			
<i>Allowances—</i>			House-rent and other Allowances	50				150			
<i>Contingencies—</i>			Contingencies	20				80			
					860			720			
			STIPEND PAY OFFICE, VELLORE.								
<i>Establishment</i>	1	1	Mustering Woman (13)	162				108			
<i>Allowances—</i>			Personal Allowance (0-8-0)								
			House-rent and other Allowance	6				54			
					168			162			
			SPECIAL AGENT, ARCOT.								
<i>Establishment</i>	1	1	Clerk (60-4-30)	780				600			
<i>Allowances—</i>			House-rent and other Allowances	20				92			
<i>Contingencies—</i>			Contingencies	6				6			
					806			698			
			Add—His Majesty's Consul, Pondicherry and Karikal (Moety transferred from 37 Miscellaneous Departments (P. 19)		9,564			5,676	5,676		
			Total		17,751		17,900	12,617		12,559	
			Total		1,07,081		1,05,800	98,651		1,01,249	
			For rounding		-81			349			
			Net Total Political Agents		1,07,000		1,05,800	94,000		1,01,249	

REFUGEES AND STATE PRISONERS.

				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CHITRALI DETENU, OOTACAMUND.								
<i>Establishment</i>	2	2	Constables (17)	408				240			
			Hill Allowance 2 (5)	120				120			
			Uniform Allowance	24							
			Local allowance for high prices	156							
					552			360			
			Supplies and services and contingencies		6,308			6,308			
			Total		6,860		7,200	6,668		6,448	
	1	1	Burmese Political Detenu (500)		6,000		6,200	4,800		4,800	
			MAPPILLAS AND OTHER PRISONERS.								
	44	42	Others 2 (30), 3 (15), 2 (12), 1 (10), 3 (9), 17 (8), 6 (7), 5 (5), 1 (5), 1 (3), 1 (2)	4,608				4,728			
			Allowances to the Family of a Detenu (10)	120				1,800			
			Police Guard over Ghulam Kasim Khan of Tonk—								
	1	1	Head Constable (26)	312			7,600	192	7,638	85,397	
			Local Allowance (7)	84				84			
	4	4	Constables (17)	816				456			
			Local Allowance 4 (5)	240				240			
			Uniform Allowance	60				138			
			House-rent Allowances (1½)					18			
<i>Allowances—</i>			House-rent and other Allowances		6,258		200			2,031	
<i>Contingencies—</i>			Rent, Rates and Taxes		1,980				156		
			For rounding		-198			-100			
			Total		20,900		21,200	21,700		48,676	

POLITICAL AGENTS—contd.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				3,82,622		3,48,000		3,82,679		3,51,44
			Kathiawar							
	1	1	Agent to the Governor, (3,500)	42,000	42,000		36,000		24,903	
	14	13	Assistant and Deputy Assistants ditto, 4 (1,950), 1 (1,250), 1 (1,150), 2 (700), 1 (600), 1 (500), 1 (400), 1 (375), 1 (2,500)	1,91,700	2,00,000		1,90,200		1,61,367	
	3	3	Surgeon, and Assistant Surgeons, 1 (1,550) 1 (250), 1 (150), Duty Allowance 1 (35)	23,820	19,000		17,340		18,898	
	1	1	Agency Engineer, 1 (1,000)	12,000	12,000		12,000		13,105	
			Appointment of an Honorary Medical Officer at Rajkot	1,100	...		...		...
			Sub-Assistant Surgeon	...	3,000		...		8,557	
			For probable savings	...	...		-22,540		...	
			Lump provision for Rajkumar college staff	52,268	2,70,620	2,76,000	2,33,000		2,26,830	
			Agency Establishment—							
	1		Head Accountant (175)	2,100	600		1,800		...	
	224		Clerks 3 (150), 4 (125), 6 (100), 1 (80-8-120), 1 (90), 1 (35), 8 (80), 1 (64), 1 (68), 3 (75), 2 (70), 11 (60), 8 (50), 14 (45), 15 (40), 1 (47), 17 (35), 34 (30), 35 (25), 52 (20), 1 (18), 4 (15), 1 (1), 2 (50), 1 (32), 1 (22)	1,07,784	1,61,000		1,01,904		1,47,757	
			Temporary Establishment	2,700	7,700		8,544		13,077	
	217		Servants varying from 2 to 16 Grain Compensation	24,168	35,000		22,104		3,619	31,322
			Saluting Battery Establishment—							
	7		Servants 1 (12), 6 (10)	864	400		864		1,109	
	1		Clerk 1 (20)	240	300		180		184	
			War Allowance	56,724	...		36,756		...	
			Provincialization of certain posts at present paid from the Kathiwar consolidated Local Fund	50,000	...		...		...
			Medical Establishment—							
	6	8	Sub-Assistant Surgeons (80), 4 (65), 1 (75)+ L-A 2 (15), 1 (20) Compounder (45) Nurse (100-10-150)	7,920	10,500		8,355		4,052	
	1		Clerk 1 (25-24-50)	600	500		480		596	
	21		Servants 1 (10), 7 (9), 1 (11), 8 (8), 4 (7)	2,112	4,000		2,016		3,385	
			Messing and War Allowance	2,232	...		1,740		...	
				3,09,712	2,20,000		1,84,143		2,05,101	
			Allowances—							
			Fixed Travelling Allowance to Officers	6,073	26,800		8,734		...	
			Travelling Allowance	17,776	...		18,000		28,554	
			Other Allowance	1,269	3,200		226		961	
				25,618	30,000		26,960		29,515	
			Contingencies—							
			Hospital Charges	10,000			8,650		9,694	
			Diet and Road Money	14,000			14,000		17,508	
			Grant-in-aid to School	8,200			3,500		4,200	
			Carried over	32,200	6,05,850	5,26,000	26,150	4,44,103	31,400	4,61,446
				3,82,622		3,48,000	3,82,679		3,51,447	

POLITICAL AGENTS—contd.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Kathiawar—contd.									
		Brought forward.		3,82,622	3,48,000	3,82,670	3,51,447		
		32,200	6,05,880	5,26,000	26,150	3,44,103	31,400	4,61,440	
<i>Contingencies—</i>	Service Postage and Telegrams	7,000	...	...	7,000	10,173			
	Office Expenses and Miscellaneous	2,976	...	...	4,365	3,067			
	Contract Contingencies	12,720	...	...	9,626	12,237			
		54,896		66,000		47,141		66,377	
		6,60,746		6,81,000		4,91,244		5,13,923	
		ESTABLISHMENTS IN FOREIGN SERVICE.							
		Jail Establishment—							
<i>Salaries—</i>	4 4 Jailors, (85), (58), (50), (36)	2,748		3,500		2,232		2,875	
<i>Establishment—</i>	1 1 Clerk (40)	480		700		720		914	
	22 22 Warders varying from 8 to 20	3,456		4,500		3,456		4,470	
	War, duty allowances and grain compensation	2,202				1,906		...	
<i>Allowances—</i>	Travelling and other allowances . . . . .	...		900		...		1,676	
		Medical Establishment—							
<i>Salaries—</i>	1 1 Sub-Assistant Surgeon, (95 + L. A. 10), Compounder, Servants and War allowance	3,642		1,400		2,600		191	
		12,528		11,000		10,914		10,126	
<i>Deduct—</i> Contributions from Consolidated Local Funds, Thana Funds and B.-G.-J.-P. Railway		-2,21,711		-1,92,000		1,91,660		68,558	
Total		-2,09,183		-1,81,000		-1,80,746		-1,58,433	
Total (Deducting establishments in Foreign Services)		4,51,563		4,00,000		3,10,498		3,59,990	
Other Agencies—									
<i>Salaries—</i>	Political Agents . . . . .	...		1,20,000		...		1,19,787	
	British Consul for Portuguese India . . . . .	...		4,000		...		3,600	
	Assistant and Deputy Assistant Political Agents . . . . .	...		65,000		...		64,249	
	Assistant Surgeon . . . . .	...		7,000		...		5,481	
	2nd in Command and Adjutant, Kolhapur Infantry . . . . .	...		14,000		...		6,803	
Total Carried over		...		2,10,000		...		1,99,920	
		8,34,186		9,53,000		6,93,177		9,11,577	

Political Agents—contd.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1921-22.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		8,34,185		9,58,000		6,93,177		9,11,257
			Cutch.								
Salaries—	1		Political Agent (1,950)	23,430				23,400			
Establishment—	1		Assistant Surgeon (Bhuj) (200)	2,400							
			Agency Establishment—		25,800						
	1		Superintendent (250)	3,000		2,400		2,400		2,365	
	1		Head Accountant (250)	3,000		2,400		2,400		2,400	
	6		Clerks (115) (60) (50) (80) (32) (100)	5,244		4,900		3,636		4,192	
	12		Servants 2 (12), 4 (11), 6 (10)	1,536		2,600		1,536		2,012	
			War allowance					1,802			
			Medical Establishment—								
	1	1	Sub-Assistant Surgeon, Compounder 1 (14), Servant 1 (10) and War allowances	924		700		1,788		1,462	
Allowances—			Travelling and other allowances		13,704		13,000		13,062		12,431
Contingencies—			To meet the deficiencies in certain grants owing to depreciation of the British rupee	713			2,000		1,750		1,809
			Service Postage and Telegrams	670				670		559	
			Office expenses and Miscellaneous	3,049			5,100		2,227		2,105
			Contract Contingencies	960				945		957	
					5,392				4,550		3,621
			Deduct—Contribution		-132		-100		-120		-90
			Total		46,514		20,000		42,642		1777 1
			Mahlkantha.								
Salaries—	1	1	Political Agent, (1,950)	23,400				23,400			
	4	6	Assistant and Deputy Assistant ditto, (1,950), (1,150) (800) (400), 2 (600)	66,000				34,200			
	1	1	Assistant Surgeon, (200)	2,400				2,400			
			Agency Establishment—		91,800				60,000		
Establishment—	73		Clerks varying from 12 to 125	29,868		37,000		28,880		36,072	
	59		Servants 1 (14), 1 (12), 1 (11), 2 (10), 6 (9), 47 (8), L. A. 1 (1) and 1 Book binder (12)	6,000		11,200		5,220		7,456	
			Temporary Establishment	420		800		320		1,720	
			War allowance	16,536				10,723			
			Jailor allowance	60							
			Medical Establishment—		52,884		49,000		49,143		45,248
Salaries—	3	5	Sub-Assistant Surgeons, 3 (65) L.A. 2 (5), 1 (15), 2 Compounders 1 (30), 1 (25) L.A. 1 (6)	3,372		2,400		3,711		2,974	
Establishment—	4		Servants 1 (9), 2 (8), 1 (4)	348		600		348		540	
Allowances—			Travelling and other Allowances		3,720		3,000		4,065		3,514
Contingencies—			Service Postage and Telegrams	3,000	6,764		7,000		7,264		8,141
			Grant in-aid to School					3,000		3,127	
			Office expenses and Miscellaneous	4,257			8,000		3,186		3,000
			Contract Contingencies	2,250				895		1,389	
			Deduct—Contributions from the Agency Funds		9,507				7,081		3,687
			Total		44,597		37,000		36,847		11,203
			Carried over		1,20,078		80,000		84,706		86,711
					10,00,777		10,08,000		8,20,625		9,65,738

POLITICAL AGENTS—contd.

	Number.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Palanpur.							
			Brought forward			10,00,777	10,08,000	8,20,525		9,65,739
<i>Salaries—</i>	1	1	23,400				23,400			
	5	4	45,300				55,800			
	1	1	2,400				2,400			
				71,100				81,600		
			Agency Establishment—							
<i>Establishment—</i>	...	50	24,610		36,000		25,140		32,982	
	1	2	960		1,200		960		1,229	
	...	52	5,220		9,000		5,232		8,605	
	...	1	144		200		144		201	
	5	5	612				612		191	
			14,544		1,600		9,298		618	
				40,080		48,000		41,384		43,806
			Medical Establishment—							
<i>Establishment—</i>	6	6	5,928		5,000		5,913		6,620	
	10		1,608		1,000		884		593	
			1,380		1,000		780		887	
				8,316		7,000		7,077		8,100
<i>Allowances—</i>				6,216		7,000		6,196		7,562
<i>Contingencies—</i>			1,500				1,500		1,497	
			3,200			12,000	3,200		4,090	
			2,000				2,000		2,040	
			2,400				1,286		2,108	
			4,954				3,274		2,336	
				14,054				11,360		12,069
				—9,000		—9,000		—9,000		—9,000
				—32,181		—27,000		—27,370		—35,604
				1,04,585		38,000		1,11,147		26,963
			Southern Mahratta Country.							
<i>Salaries—</i>	1	1	27,000				27,000			
	1	1	23,400				23,400			
	2	2	27,600				37,800			
			5,400				5,400			
				83,400				93,600		
				11,55,302		10,45,000		9,31,072		9,92,702
			Carried over							

POLITICAL AGENTS—concl'd.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	...	11,74,076	...	10,33,000	...	10,10,042	...	9,87,427
Minor Agencies—concl'd.	2,240	47,938	...	35,600	1,240	48,407	...	32,694
Contingencies—								
Service Postage and Telegrams	690				640			363
Office Expenses and Miscellaneous	1,062		3,800		954			1,302
Contract Contingencies	1,275				1,235			1,882
		5,267		3,800		4,069		3,607
Deduct—Contributions from Native State		29,827		24,900		24,037		17,450
Total		29,376		15,000		26,439		18,851
Payments to Officers of other Provinces		10,000		75,000		11,000		72,271
Revision of the pay of the officers of the Bombay Political Department Serving in Aden		9,000		...		...		...
For the appointment of a separate Treasury officer with a Separate Treasurer at Aden		5,400		...		...		...
Grant of typing allowances to clerks in the Political Agency		2,150		...		...		...
Lump provision for the revision of clerical establishment		25,000		...		...		...
Revision of the pay of officers of the Bombay Political Department		21,000		...		...		...
Revision of the pay of the selection posts of the Deputy Political Agent so as to bring them into line with the Deputy Collector		1,800		...		...		...
Clothing to servants of certain Medical Institutions		...		...		480		...
Revision of the scale of pay of the Deputy Assistant Political Agent		...		...		26,400		...
For rounding and Probable Savings		-71,801		...		-74,801		...
Total Political Agents		12,00,000		11,23,000		10,00,000		10,78,549

DARBAR PRESENTS AND ALLOWANCES TO VAKUELS, ETC.

Darbar presents and other charges—							
Aden	60,000		88,000		58,000		78,419
Toshakhana Contingencies—							
Aden	36				36		
Persian Gulf	2,500		2,000		2,500		249
		2,536				60,536	
For rounding		-536				-536	
Total		62,000		90,000		60,000	78,668

REFUGEES AND STATE PRISONERS.									
		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ex-king Theebaw.									
Special Allowance to the late Ex-King Theebaw's family			2,400		1,000		...		6,450
Other Charges			...		500		...		1,008
Total			2,400		1,500		...		7,458
Other Charges.									
Allowances to Afghan Refugees—									
Members of the family of the late Sardar Sher Ali, ex-Wali of Kandahar		7,266		} 8,500		{ 7,266		} 10,055	
Mahomed Ishaq Khan and his followers		7,686							{ 7,146
Sardar Hashim Khan and followers		2,880		3,000		2,880		1,920	
			17,832		11,500		17,292		11,975
For rounding			-232				-292		
Total			20,000		13,000		17,000		19,433

BENGAL.					
		Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts 1919-20.
		Rs.	Rs.	Rs.	Rs.
Refugees and State Prisoners		4,000	10,000	4,000	3,520
Political Agents		20,000	18,000	20,000	18,713
Miscellaneous		5,000	3,000	4,964	3,730
Total		29,000	31,000	28,964	25,963

POLITICAL AGENTS.									
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	Political Agent, 1 (1,150)		13,800		12,000		14,800		12,783
Establishment—	Clerks, 1 (80), 1 (33)	1,356		1,500		1,320		1,200	
	Servants, 1 (7), 3 (8)	372		500		240		336	
	Temporary establishment	...	1,728	...	2,000	...	1,560	...	1,536
Allowances—	Travelling allowance	1,000		-1,000		1,000		1,730	
	House-rent and other allowances	2,400		-2,500		2,400		2,080	
	Compensation for dearness of provision	...	3,400	...	3,500	...	3,400	24	3,834
Contingencies—	Office expenses and miscellaneous	...	600	...	500	...	660	...	560
	For rounding	...	472				-420		
TOTAL			20,000		18,000		20,000		18,713

MISCELLANEOUS.									
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment—	Special Agents at Ghoom and Teesta, 1 (70), 1 (54)	1,488		} 2,500		2,208		1,851	
	Servants, 2 (11)	264					96		
Contingencies—	Miscellaneous		1,752		500		2,304		1,851
	For rounding		2,800				2,660		1,879
			448						
TOTAL			5,000		3,000		4,964		3,730

UNITED PROVINCES OF AGRA AND OUDH.		Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
		Rs.	Rs.	Rs.	Rs.
Political Agents		15,300	14,400	13,700	8,998
Refugees and State Prisoners		1,58,100	1,64,800	1,55,000	1,71,167
		1,73,400	1,79,300	1,68,700	1,80,165
	For rounding	-400	-300	300	...
	Total	1,73,000	1,79,000	1,69,000	1,80,165

POLITICAL AGENTS.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>			...		...		...		...	...
	...		...		...		1,800		...	...
	1		4,200		4,200		4,200		3,526	
				4,200		4,200		6,000		3,526
<i>Establishments—</i>	3		2,040		2,100		1,380		1,511	
	10		1,482		1,580		348		868	
							210		240	
									48	
										...
										...
				3,470		3,680		2,849		2,667
<i>Allowances—</i>				785		725		685		664
<i>Contingencies—</i>			425		200		425		318	
			2,512		1,050		2,512		741	
			3,958		4,545		1,779		1,087	
				6,895		5,795		4,710		2,141
				15,300		14,400		13,700		8,998

DETAILED ACCOUNT NO. 29B.—REFUGEES AND STATE PRISONERS.

<i>Allowance to State Prisoners—</i>	CHARGES ON ACCOUNT OF STATE PRISONERS.	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Allowance to Afghan Refugees from Kabul.	51,318		65,000		60,858		61,860	
	Allowance to other State Prisoners	13,911		...		12,951		1,338	
	For rounding	-29				-7			
	Total (Carried over)		65,200		65,000		63,800		62,723

REFUGEES AND STATE PRISONERS—*contd.*

	Numbers.		Refugees.	Budget Estimate, 1921-22		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CHARGES ON ACCOUNT OF HIS HIGHNESS THE EX-AMIR OF AFGHANISTAN. Bought forward		65,200		65,000		63,800		62,723
Allowances to— Refugees— Establishment—	2	10	Allowance to ex-Amir		60,000		60,000		60,000		72,345
			Police Guard Mahawats and charkatas (16), (15), (14), 3 (13), 4 (6)		1,314		1,400		852		719
Allowance— Supplies and Services—			Travelling allowance		175		100		175		117
			Purchase, feed and keep of elephants	3,930		11,000		3,370		7,427	
			Petty construction and repairs	200		150		100		145	
Contingencies—			Rent, liveries other contingencies and miscellaneous		4,130		11,150		3,070		7,572
			For rounding		900		850		688		1,021
					—19				15		
			Total		66,500		73,500		64,800		82,274
			CHARGES ON ACCOUNT OF AFGHAN REFUGEES DEPARTED FROM PERSIA.								
Allowances—			Allowance to Sardar Musa Jan	19,200		19,200		19,200		19,200	
			Sirdar Abdul Rahaman Khan	2,520		2,540		2,520		2,210	
			Allowance to Mahomed Yusuf Khan	1,200		1,200		1,200		1,300	
Contingencies—			Allowance to Abdul Karim Khan	160		960		960		960	
			House-rent	2,500		2,500		2,500		2,500	
			For rounding	20		...		20		...	
			Total		26,400		26,400		26,400		26,170
			Total		92,900		99,900		91,200		1,08,444
			Total Refugees and State Prisoners		1,58,100		1,64,900		1,55,000		1,71,167

PUNJAB.		Detailed Account No.	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
			Rs.	Rs.	Rs.	Rs.
Political Agents		29A	4,55,500	4,47,800	3,97,000	4,62,912
Watch and Ward Trans-frontier (North-West Frontier)		29B	13,000	7,000	13,000	10,102
Charges on Tibet Frontier		29C	16,000	15,000	13,100	12,395
Political Subsidies			8,400	8,400	8,400	8,400
Entertainment of Envoys and Chiefs			11,500	22,300	11,300	7,313
Durbar Presents and Allowances to Va-keels, etc.		29D	2,500	2,300	2,500	2,633
Refugees and State Prisoners		29E	1,28,000	1,26,000	1,31,800	1,26,953
Miscellaneous		29F	3,100	6,200	8,000	7,224
Total (non-voted)			6,38,000	6,35,000	5,85,100	6,37,932

POLITICAL AGENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1919-20.	1920-21.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Kashmir Residency. Political Officer (3,250)	39,000		39,000		39,000		28,549	
	3	3	Assistants, 1 (2,050), 1 (1,800), 1 (750)	55,200		53,100		52,200		53,474	
	1	1	Special Assistant	...		...		17,880		...	
	1	1	Medical Officer (1,750)	21,000		21,000		21,000		24,757	
		...	Kashgarh Consulate General.	...		...		...		24,203	
			Deduct—Amount recoverable from Kashmir Darbar	—24,600		—23,400		—23,400		...	
Establishment—	16	16	Clerks (40—400)	26,840	90,600	25,295	89,700	25,560	1,06,680	...	1,30,983
	22	22	Servants (8—20)	2,668		2,560		2,592		29,423	
	2	2	Medical Establishment (a)	2,352		2,380		3,936		5,696	
	1	1	" Servants					4,332			
	6	6	Customs Establishment (30—60) (b)	4,494		4,120		...		2,536	
			Temporary Establishment					...			
		Deduct—Amount recoverable from Kashmir Darbar	—2,356		—2,150		—1,570		...		
Allowances—			Travelling Allowance	17,900	33,993	17,800	32,205	15,900	34,850	...	37,655
			Compensation for dearness of food	1,133		1,130		1,133		22,314	
			Other Allowances	520		520		2,490		704	
			Office Allowance	...		...		10,574		600	
			Special Assistant from Kashmir and Poonch State	...	19,553	...	19,500	...	30,097	...	10,591
		Carried over		1,44,151		1,41,405		1,71,627		34,209	
										2,02,847	

(a) Sub-Assistant Surgeon Pay 110, Kashmir allowance 15, house allowance 15, fuel allowance 30 and allowance for the period of Gulmarg season for 3 months 20; one Compounder at 20 and fuel allowance 15; one Chaprasi at 8 and fuel allowance 1.

(b) 5 Custom peons at 8 each.

POLITICAL AGENTS—contd.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		2,63,670		2,56,400		2,53,400		3,47,643
			Phulkian State Agency.								
Salaries—	1	1	Political Agent, (2,400 + Local Allowance 250)	31,800		32,400		31,800		44,845	
					31,800		32,400		31,800		44,845
Establishment—	9	9	Clerks (25—200)	8,580		}	7,000	8,532	}		10,088
	10	10	Servants (8—10)	1,008						1,008	
			Temporary Establishment	...				672			
Allowances—			Travelling and other Allowances		9,588				10,212		
					2,000		1,600		2,200		1,518
Contingencies—			Service Postage and Telegram Charges	3,500		3,540		3,500		1,824	
			Other Miscellaneous Charges	3,396		2,460		2,960		1,365	
					6,896		6,000		6,460		3,189
			For rounding		-284		...		...		...
			Total		50,000		47,000		50,672		59,635
			Bahawalpur State Agency.								
Salaries—	1	1	Political Agent (2,500 + Local Allowance 250)	33,000		32,000		30,000		31,759	
					33,000		32,000		30,000		31,759
Establishment—	7	7	Clerks (20—200)	5,208		}	5,900	4,968	}		5,895
	7	7	Servants (8—10)	720				720		720	
					5,928			5,688			
Allowances—			Travelling and other Allowances		4,000		4,100		3,200		3,335
Contingencies—			Postage and telegram charges	2,000		1,400		2,000		2,303	
			Purchase and repairs of tents and Furniture	700		900		900		...	
			Other miscellaneous charges	1,600		2,700		2,661		2,211	
					4,300		5,000		5,561		4,514
			For rounding		-228		...		...		...
			Total		47,000		47,000		44,449		45,503
			Sardar Ayub Khan Agency.								
Salaries—	1	1	Assistant Political Agent (116-10-8)		1,400		1,400		2,880		2,740
Establishment—	1	1	Clerk (80) + P. A. 30	1,320		}	1,600	1,320	}		1,737
	5	5	Servants (7—12)	552				552		552	
					1,872			1,872			
Allowances—			Travelling and other Allowance		100		300		485		580
Contingencies—			Service Postage and Telegram Charges	150		150		150		105	
			Rents, Rates and Taxes	1,260		1,200		1,260		818	
			Other Miscellaneous Charges	454		450		454		594	
					1,864		1,800		1,864		1,517
			For rounding		-38		...		...		...
			Total		5,200		5,100		7,101		6,574
			Carried over		3,65,870		3,55,500		3,95,622		4,59,355

POLITICAL AGENTS—concl'd.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		3,65,87		3,55,500		3,95,629		4,50,355
Salaries—	1	1	Special Assistant (1,233½ + allowance 850.)		25,000		21,000		...		...
Establishment—	3	3	Clerk (90—150)	5,340		5,340					
			Servants	...		...		
			Medical Establishment one Sub-Assistant Surgeon's pay 125 and charge allowance 5)	1,500		1,560					
					6,900		6,000				
Allowances—			Office allowance	10,574		10,540					
			Travelling allowance	1,250		1,250					
					11,824		11,790				
Contingencies—			Rewards for intelligence	6,000		1,000					
			Service postage and telegram charges	3,000		3,000					
			Petty Construction and Repairs	750		750					
			Contingencies (Medical)	800		800					
			Other charges	1,044		960					
					11,594		6,510				
			Special Mission to Kashgarh	...		14,000					
			Kashgar Consul Guard	23,000		23,000					
			For rounding	-18							
			Total		78,800		83,200		Included in Kashmir Residency.		Included in Kashmir Residency.
			Payments to officers of other Provinces	...		600					3,557
			War allowance	1,314		4,200					
			Lump provision for temporary allowance and Revision of Establishment	...		...		1,500			
			Lump provision for revision of pay of non-Gazetted establishment, increased cost of liveries, increased rate of travelling allowance and increase of contract contingencies.	10,000		4,000					
			For rounding	16		300		-122			
			Total, Political Agents		4,55,500		4,47,800		3,97,000		4,62,112

WATCH AND WARD—TRANS-FRONTIER.

	Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Payments for Guarding Hill passes.								
Dera Ghazi Khan District.								
Allowances to petty Chiefs	4,700				4,700			
Ditto Sardar Jalab Khan	200				200			
Ditto Sardar Mahamad Khan	300				300			
Ditto Border Chiefs	4,512				4,512			
Lump addition for Political Service	3,625				3,625			
								10,102
For rounding	-337				-337			
Total		13,000		7,000		18,000		10,102

CHARGES ON TIBET FRONTIER.

	Numbers.			Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	1920-21.	1921-22.					
GARTOK TRADE AGENCY.							
Salary—	1	1	Trade Agent (250)	3,000	2,900	3,000	3,000
Establishment—	1	1	Clerk (100)	1,200	1,200	1,200	1,200
			Medical Establishment.				
	1	1	Hospital Assistant (100)	1,200	1,200	1,200	2,400
Allowances—			Travelling Allowance	3,100	3,200	2,000	1,629
Supplies and Services—			Transport of Government Goods	800	800	500	133
			Darbar Presents	500	500	500	348
			Purchase and repair of tents	100	100	100	57
			War Allowance	...	1,800	...	155
				1,400	2,200	1,100	693
Contingencies—			Pay of Menials	3,340	2,500	2,544	2,550
			Service Postage and Telegram Charges	50	100	50	4
			Rents, Rates, and Taxes	360	100	360	59
			Medical Contingencies	275	200	275	148
			Miscellaneous	1,750	1,400	1,600	1,872
				5,775	4,300		4,073
			For rounding	-325		-229	
			Total	16,000	15,000	13,100	12,395

DURBAR PRESENTS AND ALLOWANCES TO VAKEELS, ETC.									
		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Durbar presents.									
	Durbar presents for the Gilgit Agency	2,000		2,000		2,000		2,633	
	Ditto Kashmir Residency	500		300		500			
	Total		2,500		2,300		2,500		2,633

REFUGEES AND STATE PRISONERS.

<i>Allowances—</i>	Allowance to Afghan Refugees from Kabul.								
	Not exceeding Rs. 5,000 per annum— (250), (200), (150), 2 (100), 2 (80), (75), (74) (72-8), 3 (50), (40), 2 (30), 2 (25), 4 (20), (15), (7), (6), 2 (5),		19,194		18,400		19,194		15,358
<i>Allowances—</i>	Charges of Afghan Refugees.								
	Allowances to Sardar Ayub Khan's family and followers	64,560		59,000		66,118		66,291	
	House-rent for Sardar Ayub Khan's Family House-rent for followers of ditto	4,244		4,200		4,244		3,807	
	Allowances to S. Abdur Rahman Khan and his followers	27,420		44,400		30,372		41,502	
	House-rent and other charges for above	5,728			5,140				
	Allowances to other Refugees	6,564		6,684					
	For rounding	290							
			1,08,806		1,07,600		1,12,558		1,11,600
			1,28,000		1,26,000		1,31,752		1,26,953
	For rounding		...		...		48		...
	Total Refugees and State Prisoners		1,28,000		1,26,000		1,31,800		1,26,953

POLITICAL.—MISCELLANEOUS.

<i>Allowances—</i>	Demarcation of boundaries between British Territory and Indian States		1,310		1,700		3,410		1,922
<i>Supplies and Services—</i>	Rewards to Indian Chiefs, etc., for Political Services		1,900		4,500		4,525		5,302
	For rounding		110				65		
	Total		3,100		6,200		8,000		7,224

BURMA.				
	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Political Agents:	5,12,700	4,97,000	4,32,200	4,25,254
Entertainment of Envoys and Chiefs.	2,500	2,400	2,400	2,736
Refugees and State Prisoners	10,000	15,500	27,900	24,475
Charges on the North East Frontier	10,81,100	10,00,300	11,60,200	8,21,879
Miscellaneous	...	10,800	10,800	10,589
For rounding	700		500	
Total (Non-voted)	16,07,000	15,26,000	16,34,000	12,84,933

POLITICAL AGENTS.

	Number.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.		
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
CHIN HILLS.												
<i>Salaries—</i>	1	1	Superintendent (1,800+250)	24,600		14,000		18,000		16,571		
	3	3	Extra Assistant Commissioners, 1 (300+D.A. 150), 1 (700+D. A. 150), 1 (250+D.A. 150)	20,400		29,000		19,800		26,774		
	1	...	Myook	...	45,000	4,000	47,000	3,900	41,700	8,900	47,245	
	SOUTHERN SHAN STATES.											
	1	1	Superintendent (2,250+250)	30,000		32,500		27,000		25,588		
	7	7	Extra Assistant Commissioners, 1 (475+D.A. 150), 1 (575+D.A. 150), 1 (400+D.A. 150), 1 (650+D.A. 150), 1 (650+D.A. 200), 1 (910+D.A. 150), 1 (675+D.A. 150)	65,580		56,000		55,200		50,718		
	2	3	Myooks, 1 (300+D.A. 150), 1 (150+L.A. 60), 1 (150+D.A. 150)	11,520	1,07,100	12,000	1,00,500	6,120	88,320	7,051	89,852	
	NORTHERN SHAN STATES.											
	1	1	Superintendent (2,050+250)	27,600		32,500		27,000		84,012		
	1	1	Assistant Superintendent (750+150)	10,800		12,200		8,400		816		
5	4	Extra Assistant Commissioners, 1 (300+L.A. 75+D.A. 75), charge allowance 90, 1 (475+D.A. 150), 1 (575+P.A. 25), 1 (625+P.A. 75) Lump provision for 2 extra Assistant Commissioners for Mongmit Deduct—Recovery from Tawngpeng and North Hsenwi State	29,400 21,800 -7,500		34,000 ... -7,800		29,100 ... -7,800		35,180	60,508		
KANPETLET.												
1	1	Superintendent (600+L.A. 200)	9,600		8,500		8,400		7,000			
1	1	Myook (150+D.A. 150)	3,600		3,600		1,950	10,350	1,221	8,221		
Total					2,47,460		2,80,500		1,97,070		2,08,826	
CHIN HILLS.												
<i>Establishment—</i>	} 22	}	Interpreters	14,220	15,400	15,408	5,543	8,575	1,478	3,119	70	
			Clerks									
			Servants									
			Drivers									
			Allowance to Salutries									
} 11	}	Lump provision for revision of pay of office and mule establishment	4,000	...	...	1,898	600	21,278			
		Accountant Shroff	2,844	2,700	2,592	...	...			
SOUTHERN SHAN STATES.												
<i>Establishment— contd.</i>	102		Interpreter Clerks Servants (d)	50,430	51,200	48,586	46,941					
	28		Mahouts Grass-outters (e)	7,464	6,900	7,464	8,814					
	9		Accountants, Treasurer Shroff (f)	7,868	8,000	7,182	6,075					
Total				65,762	66,100	63,082	59,830					
NORTHERN SHAN STATES.												
<i>Establishment— contd.</i>	42		Clerks Servants Process-servers (g)	28,712	28,500	24,508	23,882					
	10		Accountants, Treasurer Potdar (h)	8,424	7,000	5,700	5,060					
			Lump provision for Chinese Adviser and his establishment Deduct.—Recoveries from the Tawng peng State and Hsenwi	10,000 -960	35,500 -960	30,208 -960	28,949 ...					
	Total				46,176	34,540	29,248	28,949				
KANPETLET.												
	5		Interpreter Clerks Servants (i)	3,462	3,200	3,312	2,916					
Total				1,39,812	1,25,140	1,16,938	1,12,968					
Carried over				3,87,272	3,55,640	3,14,008	3,21,294					

(a) 1 (100-150+40+10+324); 2 (60-80+24); 1 (50+15); 2 (30+7½); 4 (30+9); 4 (25+8); 2 (20+8); 3 (20+18); 2 (18); and (15+7½). (b) 1 (24-12-0+5-4-0); 5 (21-12-0+5-4-0); 1 (23); 3 (23+4); and 1 (10). (c) 1 (125-165+37½); 1 (30+9+11); and 1 (18). (d) 1 (150-200+40); 1 (100+30); 1 (90+27); 1 (30+24); 8 (75+22½); 1 (25+8); 9 (16+8); 18 (16+8); 37 (15+7½); 1 (12+6); 1 (22½); 3 (60+18); 12 (50+15); 1 (30+9); 2 (20+8); 1 (75); 1 (50); and 8 (15). (e) 1 (22+8); 1 (20+8); 8 (16+8); 10 (14+7); 4 (15+7½) and 4 (12+6). (f) 1 (125-165+40); 1 (75-100+22½); 1 (100+30); 1 (25+8); 1 (35+10½); 2 (15+7½); 1 (75+22½) and 1 (20+8). (g) 1 (150-200+40); 1 (100+30); 4 (75+22½); 3 (60+18); 1 (82-80+18-24); 1 (120+36); 1 (100-150+ Rs. 30-40); 16 (15+7½); 3 (12+6); 6 (50+15); 1 (50+15+15); 2 (14+7); 1 (40+12) and 1 (35+10½). (h) 1 (175-200+40); 1 (75-100+22½-30); 1 (35+10½); 1 (60-80+18-24); 1 (25+8); 1 (20+8); -2 (12+6) and 2 (45-70+13½-21). (i) 1 (30-100+30); 1 (40-50+15); 1 (15+7½) and 2 (25-00+8).

POLITICAL AGENTS—concl'd.

		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		3,87,272		3,55,640		3,14,008		3,21,294
<i>Allowances—</i>	Travelling Allowance	59,590		68,000		49,800		54,837	
	House-rent and other Allowances	7,380		13,000		12,020		2,520	
			66,970		81,000		61,820		57,357
<i>Contingencies—</i>	Remittance charges	4,000		2,000		2,000		2,715	
	Purchase and Repair of Tents	500		1,600		1,200		449	
	Purchase of elephants	4,500		...		...		...
	COURTS OF LAW.								
	Diet and travelling allowance of witnesses	2,400		2,400		2,100		3,079	
	JAILS.								
	Charges for dieting prisoners	6,350		5,500		4,950		5,119	
	Telephone exchange	100		100		100		100	
	Peons' clothing	1,420		850		850		490	
	Rents, rates and taxes	862		862		862		866	
	Contract contingencies	38,273		42,048		26,245		28,220	
	Miscellaneous	...		5,000		...		5,635	
			58,465		60,360		38,307		46,803
	Lump provision for Assistant Superintendent and establishment in Somra tract		...		...		15,080		...
	Lump provision for time scale pay of Indian Civil Service Officers		...		...		3,000		...
	For rounding		53				-15		
	Total		5,12,700		4,97,000		4,32,200		4,25,254

REFUGEES AND STATE PRISONERS.

<i>Allowances—</i>	House rent and other allowances	360		360		360		-144	
<i>Contingencies—</i>	Miscellaneous	9,672		15,140		27,486		24,619	
	For rounding	-32		...		54		...	
	Total		10,000		15,500		27,900		24,475

CHARGES ON THE NORTH EAST FRONTIER.

<i>Contingencies—</i>	Burma-China Boundary Commission.								
	Compensation to Chinese	100		179		100		...	
	Charges for the constitution of new District, Putao, and occupation of Hpimaw	13,81,219		10,00,121		11,60,121		8,21,879	
	<i>Deduct—</i> Probable savings	-3,00,219		...		-21		...	
	For rounding	...		...		...		...
	Total		10,81,100		10,00,300		11,60,200		8,21,879

MISCELLANEOUS.

<i>Contingencies—</i>	Contribution for the Moiety pay of two Assistant Superintendents in Mongmit State			10,800		10,800		10,589	
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	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BIHAR AND ORISSA.									
(Cuttaok.)										
<i>Salaries—</i>	2	2	Political Agents, Orissa Feudatory States, 1 (2,250) 1 (1,800)	48,600		45,000		45,000		74,189
			Local Allowance	6,000		...		3,000		2,670
			Overseas Allowance	6,000		3,000		...		737
					60,600		48,000		48,000	47,546
<i>Establishment—</i>	28	25	Clerk. 1 (200), 1 (120), 1 (100), 1 (96) 1 (75), 2 (70), 3 (60), 2 (50), 2 (45), 4 (40), 3 (35), 2 (30), 2 (25)	17,712		21,000		19,404		19,700
	15	13	Servants (8-12)	1,428		1,450		1,212		1,164
			Subsistence Allowance for apprentices	240		...		240		...
			Temporary Establishment	1,920		1,200		784		920
	9	9	Elephant Establishment (8-14)	1,032		1,032		816		816
			Lump provision for revision of pay of clerks	5,148		2,000		612		...
			<i>Deduct—</i> Amount recoverable on account of pay, etc., of Wards Establishment	-10,600		-10,600		-0,703		-10,506
					16,880		16,082		12,365	12,094
<i>Allowances—</i>			Shorthand Allowance	480		...		480		...
			Travelling Allowance	6,000		6,479		8,000		8,420
			Compensation for dearness of provision	300		300		72		2,729
			War Allowance	...		...		...		612
			Special Grain Allowance	...		...		...		241
					6,780		6,779		8,552	12,002
<i>Contingencies—</i>			Purchase of Tents	350		...		...		...
			Contract Contingencies	2,550		5,200		2,900		4,500
			Non-Contract Contingencies	1,800	6,700	3,930	9,139	1,752	4,652	8,137
										7,637
			For rounding		-960		...		-569	...
			Total		90,000		80,000		78,000	79,279

POLITICAL AGENT.

CENTRAL PROVINCES AND BEHAR.										
<i>Salaries—</i>	1	1	Political Agent, Feudatory States (2,450)		29,400		29,900		27,000	35,006
<i>Establishment—</i>			Clerks (30 to 240)	12,260		12,600		9,510		8,427
			Servants (10-20)	1,620		1,700		924		894
			Temporary Establishment	176		100		...		94
					13,956		14,300		10,464	9,415
<i>Allowances—</i>			Travelling Allowance	4,400		4,200		4,300		4,722
			House-rent and other allowances	3,000		3,050		3,000		3,000
			Special Allowance	748		700		..		722
					8,148		7,950		7,300	8,444
<i>Contingencies—</i>			Purchase of furniture and instruments	125		120		100		128
			Miscellaneous charges	3,601	3,726	3,380	3,500	2,805	2,905	2,456
										2,584
			<i>Deduct—</i> Recoveries on account of conversion of the Political Agency into Foreign Service of the 3rd kind		-22,230		-22,650		-17,369	17,239
					33,000		33,000		20,300	28,210
			Refugees and State Prisoners		6,000		6,000		6,700	7,008
			Total		39,000		39,000		37,000	35,218

ASSAM	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
Political Agents	71,000	72,600	64,700	57,385
Charges on the North-East Frontier	3,93,000	2,86,800	3,47,700	2,70,439
For rounding		-400		
Total	4,64,000	3,59,000	4,12,400	3,27,824

POLITICAL AGENTS.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MANIPUR AGENCY.											
<i>Salaries—</i>	1	1	Political Agent, Manipur, 1(2,250)	27,000		32,323		18,000		25,840	
			Local Allowance (200) (a)	2,400		...		2,400		...	
					29,400		32,323		20,400		25,840
<i>Establishment—</i>	1	1	Registrar, 1 (150)	1,800		1,800		1,800		1,700	
	1	...	Sub-Deputy Collector							100	
	1	1	Sub-Assistant Surgeon, I grade (85 + allowance 25)	1,320		1,320		1,320		1,449	
			Lump provision for a medical Officer	9,000		...		9,000			
	5	6	Clerks, 1(80— $\frac{1}{2}$ —100), 1 (65— $\frac{2}{3}$ —80) 2 (50—1—65) Muharir, 1 (30) Probationer 1(25)	4,380		3,848		3,000		2,680	
	21	21	Servants, 1(15— $\frac{1}{2}$ —20), —2 (14— $\frac{1}{2}$ —17) 18 (11— $\frac{1}{2}$ —15)	3,888		3,338		2,268		2,442	
	1	1	Poddar, 1(15— $\frac{1}{2}$ —20)	240				180			
	...	...	Interpreters,			600		2,520		2,508	
<i>Police Establishment—</i>											
	4	4	Sub-Inspector 1 (50—2—70) Head Constable 3 Constables, 2 (13), 1 (15)	1,332		1,360		984		1,193	
			Allowance to Forwarding Agent (5)	60		60		60		50	
			Leave Allowance and Temporary Establishment	345		...		500		...	
			Lump provision for revision of establishment	..		...		2,940		...	
					22,365		12,326		24,572		12,122
<i>Allowances—</i>			Travelling and other Allowance		1,560		1,730		1,932		1,478
			Carried over		53,325		46,379		46,904		39,440

POLITICAL AGENTS—*concl'd.*

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.	
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MAINPUR AGENCY—<i>cont'd.</i>									
			Brought forward		53,325	46,379	46,904		39,440	
<i>Supplies and Services—</i>			Residency Furniture	834	1,000	1,234		145		
			Contribution to State Dispensary	650	650	650		650		
			Miscellaneous	175	175	135		70		
					1,659	1,825		2,019		865
<i>Contingencies—</i>			Rents, Rates, etc.	220	230	120		221		
			Motor car charges	...	6,820	...		...
			Petty repairs, purchase of typewriters, tour, hot and cold weather charges, printing, Service Postage and Telegram charges and other Miscellaneous items	2,020	2,646	1,930		3,303		
			Miscellaneous charges for the treatment of patients at the Pastuer Institute, Shillong	...	100	...		...
					2,240	2,796		2,050		3,524
			Total	...	57,224	58,000		50,973		43,820
* OTHER AGENCIES.										
<i>Establishment—</i>	1	1	Clerk, 1 (80) Personal Allowance, 1 (5), 1 (4), 1 (3)	1,104	858	684		558		
	67	67	Interpreters, 1(11) 2(25), 8(20), 9(15), 39(12) Servants, (10 to 29)	11,268	12,342	10,776		11,479		
			Police establishment	...	...	...		122		
			Temporary establishment	480	...	...		...
			Lump provision for temporary establishment.	...	...	1,100		...		
					12,852	13,200		12,560		12,159
<i>Allowances—</i>			Travelling and other Allowance	...	850	880		1,038		1,339
<i>Supplies and Services—</i>			Allowance to Mauzadars for Political Services	...	100	...		100		...
			Office expenses and Miscellaneous	...	...	520		...		8
			Total	...	13,802	14,600		13,898		13,556
			For rounding	...	-28	...		29		...
			Total Political Agents	...	71,000	72,600		64,700		57,385

DETAILED ACCOUNT NO. 29B.—CHARGES ON THE NORTH EAST FRONTIER.

ADMINISTRATION.										
<i>Salaries—</i>	6	6	Political Officers, 1 (1,500), 1 (1,050) + L. A. 2 (250), Assistant Political Officers, 4 (700) + L. A., 4 (250)	82,200	45,107	79,840		53,737		
			Personal Allowance 1 (80), 1 (10)	1,080	...	...		...
			Deduct—Probable savings	12,080	...	-7,800		...		
			Carried over	...	71,200	45,107		72,040		53,737

CHARGES ON THE NORTH-EAST FRONTIER.

	Numbers.		Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1920-21.		Accounts, 1919-20.			
	1920-21.	1921-22.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward	...	71,200	...	45,107	...	72,040	...	58,737	
<i>Establishments—</i>	10	13	Clerks, 1 (120), 8 (40—4—60—4—100), 1 (65), 1 (25), 1 (90), 1 (80), + P. A. 1 (14)	10,910		10,523		7,128		7,370		
	16	16	Interpreters, 1 (65), 2 (40), 13 (14—17) + P. A. 1 (4)	4,188		2,832		3,240		2,442		
	4	4	Jemadars, 3 (20—30), 1 (15—20), Allowance 1 (20)	1,529		..		1,140		...		
	49	50	Servants (4 to 34)	8,896		9,336		6,408		7,672		
	8	8	Elephant Establishment, 4 (16—20), 4 (11—15)	1,632		1,518		1,260		747		
	4	4	Pound keeper and headsmen, 1 (7), 3 (5)	264		264		264		...		
			Leave allowance	360		...		250		...		
			Lump provision for additional Establishment	300		...		...		...
			Lump provision for temporary Establishment	516		...		...		...
					28,595		24,473		19,630		18,231	
<i>Allowances—</i>			Travelling and other allowances		8,200		9,340		8,242		8,064	
	<i>Supplies and Services—</i>			Trading Post Charges	2,000		1,500		3,000		1,574	
				Political Present	5,700		3,000		5,200		3,032	
				Entertainment of envoys and chiefs	...		3,000		...		1,136	
				Rewards	1,215		800		1,215		700	
				Diet and conveyance of witnesses and undertrial prisoners	850		750		650		716	
				Commission on Land Revenue Collection	1,700		1,300		1,700		1,316	
				Miscellaneous Charges	2,392		2,085		2,101		3,967	
				Steam Lunch Establishment.		13,857		12,435		13,866		12,441
			2	Driver and Pilot, 1 (30), 1 (15)	540		540					
			Other Charges	1,518		2,530						
				2,058		3,070		...		...
<i>Contingencies—</i>			Rents, Rates and Taxes	300		...		...		...
			Service Postage and Telegram charges	400		700		300		1,282		
			Tour expenses	...		5,100		...		157		
			Purchase of motor boats	...		...		...		10,335
			Charges for Poll-tax Collection	900		925		900		431		
			Office expenses and miscellaneous	4,675		2,350		4,100		3,213		
					6,275		9,075		5,300		15,418	
		Carried over, Total		1,30,185		1,03,500		1,19,078		1,07,892		

CHARGES ON THE NORTH-EAST FRONTIER.—contd.

	Numbers.			Budget Estimate, 1921-22.		Revised Estimate, 1920-21.		Budget Estimate, 1921-22.		Accounts, 1919-20.	
	1920-21.	1921-22.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,30,185		1,03,600		1,19,078		1,07,891
			MEDICAL.								
Salary—	1	1	Medical Officer, 1 (1,000) + L. A. (200)	14,400		8,950		14,400		10,832	
	2	2	Assistant Surgeons, 2 (250) + L. A. 2 (100)	8,400		6,230		7,200		4,800	
					22,800		15,180		21,600		15,132
Hospital Establishment—			Lump provision for the revision of pay of Sub-Assistant Surgeons	3,780		...		...		...
			Lump provision for a Veterinary Assistant	...		...		720		...	
	7	7	Sub-Assistant Surgeons, 1, (85), 6 (50), L. A., 2, (20), 5 (35) and 1 (35), for 6 months	7,410		6,030		6,780		4,431	
	7	7	Compounders and Dressers, 1 (30), 1 (28), 1 (29), 4 (20) L. A., 1 (10), 4 (5)	2,364		1,650		1,920		962	
	2	4	Vaccinators for 6 months, 4 (18) + L. A., 2, (3)	456		540		192		208	
	1	1	Sub-Inspector of Vaccination, 1 (30)	360		...		...		...
	1	1	Clerk, 1 (65)	780		800		600		754	
	13	13	Servants, (11 to 23) Lump provision for the revision of pay of the Civil Surgeon's clerk Lump provision for Anti-malarial measure at Passighat.	2,820 423		2,650		2,112		1,892	
					18,393		11,870	2,800	15,124	...	8,247
Allowances—			Travelling and other Allowances		340		1,150		4,824		2,257
Supplies and Services—			Purchase of typewriter	450		...		...		...
			Charges for Anti-malarial measures at Passighat	1,000		3,000		...		4,320	
Contingencies—			Value of medical stores	10,000		10,000		1,800		9,154	
			Diet clothing and bedding of Patients	2,500		2,400		2,200		2,135	
			Service Postage, etc.	320		600		320		285	
			Office Expenses and Miscellaneous	1,875		2,100		1,825		1,571	
			Petty repairs, construction	1,100		1,000		1,400		2,221	
					17,245		19,100		7,545		19,686
			TOTAL	...	58,778	...	47,100	...	48,598	...	45,828
			TRANSPORT AND COMMISSARIAT ESTABLISHMENT.								
Establishment—	13	1,000	Cartmen Permanent cooly corps, 800 (12), 200 (8)	...	1,34,400	...	55,550	...	1,34,400	...	52,832
	3	3	Clerks, 1 (65), 2 (30—45)	1,860		1,450		1,320		1,440	
			Allowance to Forwarding Agent	120		...		120		...	
	32	32	Sirdars, 8 (30), 16 (16), 8 (12)	7,104		1,000		7,104		...	
					1,43,484		58,000		1,42,944		53,772
			Carried over		1,88,963		1,50,800		1,67,671		1,53,213

CHARGES ON THE NORTH-EAST FRONTIER—*concl'd.*

	Budget Estimate, 1920-21.		Revised Estimate, 1920-21.		Budget Estimate, 1921-22.		Account, 1919-20.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1,88,963		1,50,600		1,67,671		1,52,213
Brought forward		1,43,484		58,000		1,42,944		53,772
	TRANSPORT AND COMMISSARIAT ESTABLISHMENT—<i>cont'd.</i>							
<i>Allowances—</i>	Clothing	11,000	8,000	13,392	7,972			
	Cost of free rations	75,000	54,000	72,000	42,757			
	Recruiting-Importation and return charges of coolies	18,546	12,000	12,046	2,023			
	Feed and keep of Bullocks and Ponies	2,500	2,000	2,005	1,629			
	Petty repairs construction	560	469	120	67			
	Other charges	868	331	832	829			
<i>Contingencies—</i>	Contingencies (Miscellaneous)	1,700	1,400	1,500	6,414			
		2,48,598	1,36,200	2,44,839	1,15,463			
	<i>Deduct—Probable Savings</i>	45,000	...	64,839	...			
	Total	2,03,598	1,36,200	1,80,000	1,15,463			
	AKA PROMENADE	...	...	...	1,769			
	TOTAL	3,92,561	2,86,800	3,47,671	2,70,439			
	For rounding	439	...	29	...			
	Net-Total	3,93,000	2,86,800	3,47,700	2,70,439			

TERRITORIAL AND POLITICAL PENSIONS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
INDIA	60,000	60,000	60,000	57,859
NORTH-WEST FRONTIER PROVINCE	1,97,000	1,99,000	2,08,000	1,07,127
MADRAS	2,81,000	2,81,000	2,00,000	2,91,799
BOMBAY	4,52,000	4,63,000	4,63,000	4,83,763
BENGAL	6,05,000	6,05,000	6,62,000	6,09,984
UNITED PROVINCES OF AGRA AND OUDH	7,78,000	7,39,000	7,68,000	7,41,813
PUNJAB	77,000	70,000	70,000	66,561
BURMA	1,63,000	1,69,000	1,69,000	1,68,570
BIHAR AND ORISSA	54,000	51,000	53,000	47,604
CENTRAL PROVINCES	1,70,000	1,70,000	1,72,000	1,69,427
ASSAM	9,000	8,000	8,000	8,386
TOTAL INDIA	28,76,000	28,15,000	29,23,000	28,42,499
ENGLAND	1,13,000	1,06,000	1,11,000	1,78,110
GRAND TOTAL	29,89,000	29,21,000	30,34,000	30,20,609

Demand No. 51.

RAILWAYS.

Rs. 17,78,11,000.

	VOTED.			NON VOTED.		
	India.	England.	TOTAL.	India.	England.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Construction of State Railways	3,70,32,000	14,07,79,000	17,78,11,000	3,45,000	...	3,45,000

For details please see Appendix C.

Demand No. 52.

IRRIGATION—WORKS NOT CHARGED TO REVENUE.

Rs. 3,14,000.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Budget Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.	Rs.
OUTLAY IN INDIA.				
NORTH-WEST FRONTIER PROVINCE				
Works	99,000	4,57,000	1,21,000	2,15,099
Establishment	95,000	2,31,000	1,42,000	52,970
Other Items	-8,000	-14,000	-8,000	1,11,176
Total	1,88,000	7,03,000	2,55,000	3,79,245
<i>Produce</i> —Expenditure in England . . . . .	...	2,000	...	2,01,092
Total	1,88,000	7,03,000	2,55,000	1,78,153
Outlay in England	1,05,000			
Adjustment of Exchange	21,000			
Grand Total	3,14,000			

Demand No. 53.

DELHI CAPITAL OUTLAY.

Rs. 1,03,95,000.

Abstract of demand for grant under "56—Initial Expenditure on the New Capital at Delhi" for 1921-22.

Particulars.	Amount.
	Rs.
A.—Salaries and allowances	13,51,070
B.—Travelling allowances	1,03,000
C.—Supplies, services and contingencies	74,000
TOTAL	15,28,070
<i>Deduct</i> —Amounts chargeable to other heads	3,96,670
Net total A, B, and C.	11,31,400
D.—Works expenditure	90,18,600
E.—Land acquisition . . . . .	...
F.—Other miscellaneous expenditure . . . . .	...
TOTAL	1,01,50,000
Adjustment for exchange on outlay in England	6,89,000
	1,08,39,000
<i>Less</i> —Receipts treated as reduction of expenditure	1,50,000
	1,03,95,000
NET GRAND TOTAL } VOTED	1,03,95,000
NON-VOTED	2,94,000
	1,06,89,000

Statement showing details of the demand for the New Capital at Delhi for 1921-22—contd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.			
			Works in progress.	New works.	Total.	
			Rs.	Rs.	Rs.	
56—Initial expenditure on the New Capital at Delhi.	A.—Salaries and Allowances—					
	I.—Engineering Establishment.	1 Chief Engineer . . . . .	...	...	42,580
		2 Superintending Engineers . . . . .	...	...	49,400
		7 Executive Engineers . . . . .	...	...	1,21,100
		6 Executive Engineers . . . . .	...	...	71,500
		2 Assistant Executive Engineers . . . . .	...	...	20,400
		17 Assistant Executive Engineers . . . . .	...	...	1,18,200
		3 Assistant Engineers . . . . .	...	...	23,600
		II.—Subordinates	7 Upper Subordinates	21,200
			105 Temporary Subordinates	1,68,500
		III.—Specialist Officers	2 Architects of Central buildings	1,45,000
			1 Sanitary Engineer	19,500
			1 Architect	15,900
			1 Assistant Architect	10,800
			1 Assistant Architect	18,800
			1 Electrical and Mechanical Engineer	22,400
		IV.—Miscellaneous Appointments	1 Quantity Surveyor	12,900
			7 Works Assistants	46,800
			2 Store keepers	8,100
			1 Estate Officer	11,500
		V.—Office Establishments	180 Clerks, 175 Draftsmen, 6 Computers and 200 Menials.	3,54,320
		VI.—Medical	1 Health Officer	14,400
			5 Sub-assistant Surgeons	4,800
			5 Compounders	1,500
			Medical menial establishment	3,600
		VII.—Conservancy	1 Superintendent	4,200
			1 Overseer	1,800
		Conservancy menial staff . . . . .	...	...	6,000
	VIII.—Arboriculture and Horticulture.	1 Superintendent, Arboriculture . . . . .	...	...	8,400
		1 Superintendent, Horticulture . . . . .	...	...	9,900
		Total Salaries . . . . .	...	...	18,51,070
	B.—Travelling Allowances	Lump sum . . . . .	...	...	1,08,000
	C.—Supplies, Services and Contingencies . . . . .	" . . . . .	...	...	74,000
		Total A, B and C . . . . .	...	...	15,28,070
		Deduct—Credits due from other heads . . . . .	...	...	3,96,670
		Net Total A, B and C carried over . . . . .	...	...	11,81,400

DELHI CAPITAL OUTLAY.

Statement showing details of the demand for the New Capital at Delhi for 1921-22—concl'd.

Major Head.	Departmental and Service Heads.	Particulars.	AMOUNT.		
			Works in Progress.	New works.	Total.
			Rs.	Rs.	Rs.
		Brought forward	...	...	11,31,400
	D. Works	I (i) Government House	9,40,000	60,000	10,00,000
		(ii) Secretariats	10,00,000	...	10,00,000
		(iii) Other buildings—			
		A. Central Buildings	1,50,000	...	
		C. Residential Buildings	9,44,000	...	
		H. Military Buildings	50,000	...	
		II.—Communications—			11,44,000
		B. Arteries	1,00,000	...	
		G. Through communications	76,000	...	
		Minor Works	...	24,000	
		III.—Miscellaneous Public Improvements—			2,00,000
		A. Parks and Gardens	96,000	36,000	
		B. Recreation Park	18,000	...	
		Minor Works	...	50,000	
		IV.—Electric light and power	...	14,50,000	2,00,000
		V.—Irrigation	...	14,18,000	14,50,000
		VI.—Sanitation, etc.—			14,18,000
		(ii) Sewerage	...	4,35,000	
		(iii) Water supply	...	6,31,000	
		VII.—Tools and plant	...	1,00,000	10,66,000
		VIII.—Stock and suspense	50,000	...	1,00,000
		IX.—Miscellaneous—			50,000
		B. Preparation of site	...	2,00,000	
		E. Water supply and other general services	...	25,000	
		F.—Medical	...	20,000	
		Minor works	...	1,95,600	4,40,600
		X.—Maintenance	...	...	9,00,000
		Railway diversion	50,000	...	50,000
		Total D. works	...	...	90,18,600
		Grand total	...	...	1,01,50,000
		Adjustment for exchange on outlay in England	...	...	6,82,000
					1,08,39,000
		Less.—Receipts treated as reduction of expenditure.	...	...	1,50,000
		Net grand total { Voted	...	...	1,08,95,400
		Non-Voted	...	...	2, 3,600
					1,06,89,000

Demand Nos. 54—61.

DISBURSEMENTS UNDER DEBT, DEPOSIT AND REMITTANCE HEADS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.
Demand No. 54.			
Withdrawal from Deposits of Branch Line Companies			
Demand No. 55.			
Discharge of Permanent Debt.			
5½ per cent. War Bonds 1925	...	1,87,000	1,75,475
" " " " 1928	...	22,50,000	10,12,625
5 per cent. War Loan 1929—47	1,12,00,000	54,83,000	73,91,500
" Loan 1945 - 55	87,00,000	70,73,000	...
4 " Loans	12,00,000	12,05,000	12,00,000
3½ " "	7,000	7,000	12,800
3 " "	7,00,000	7,00,000	1,24,800
Provincial debentures	...	...	500
TOTAL	2,18,07,000	1,75,05,000	99,17,709
Voted	2,18,07,000		
Demand No. 56.			
Discharge of Temporary Debt.			
5½ per cent. War Bonds, 1920	68,73,000	18,49,23,000	61,88,150
" " 1922	...	4,74,000	59,16,100
" " 1921	15,41,56,000	9,30,21,000	51,44,900
" " 1923	...	46,000	23,25,100
Treasury Bills—			
Issued to public	80,69,00,000	77,30,00,000	92,35,10,000
" P. C. B.	61,26,00,000	10,09,00,000	6,40,00,000
Other Temporary Loans	...	3,00,00,000	18,50,00,000
TOTAL	1,58,05,29,000	1,18,29,64,000	1,19,20,20,250
Voted	1,53,98,29,000		
Non-voted	4,07,00,000		
Demand No. 57.			
Discharge of Unfunded Debt.			
Post Office Cash Certificates	96,00,000	1,47,28,000	3,30,70,651
Special Loans	5,000	5,000	4,831
Deposits of Service Funds	14,76,000	14,96,000	14,84,814
Savings Bank Deposits—			
Post Office Savings Banks	18,00,00,000	17,00,00,000	15,22,19,026
General and other Provident Funds	2,26,58,000	2,32,06,000	2,62,12,926
Other Funds	19,59,000	19,34,000	15,90,911
TOTAL	21,56,98,000	21,18,69,000	21,45,83,159
Voted	21,56,98,000		

DISBURSEMENTS UNDER DEBT, DEPOSITS AND REMITTANCE HEADS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.
Demand No. 58.			
Deposits and Interest-free Advances.			
Deposits of Local Funds--			
District Funds	10,82,00,000	10,73,79,000	10,18,09,029
Other Funds	2,48,15,000	2,24,09,000	2,17,14,013
Adjustment of exchange on Revaluation of Gold and Sterling Securities in Paper Currency Reserve . . . . .	...	17,47,35,000	...
Sinking Fund for Rupee Loans--			
1929-47 Loan	86,00,000	42,65,000	66,92,344
1945-55 ,,	68,00,000	64,61,000	...
Deposit Account with United States of America . . . . .	...	...	4,03,83,851
Exchange on Remittance Accounts . . . . .	..	23,49,47,000	...
Sales of Telegraphic Transfers against Gold received in India . . . . .	...	...	2,98,56,059
Departmental and Judicial Deposits	75,25,72,000	8,41,66,90,000	1,42,02,13,470
Advances	19,64,55,000	30,67,34,000	16,52,98,650
Suspense Accounts	8,76,000	3,43,88,000	99,71,923
Miscellaneous . . . . .	...	77,000	3,86,351
TOTAL	1,09,83,18,000	9,30,30,85,000	1,79,63,25,690
Voted	1,09,83,18,000	...	...
Demand No. 59.			
Loans and Advances bearing interest.			
Loans and Advances by the Central Government--			
Loans to Indian States--			
India . . . . .	...	...	8,95,000
Loans to Presidency Corporations, etc.--			
Corporation of Madras . . . . .	...	5,00,000	...
Madras Port Trust . . . . .	...	3,70,000	3,00,000
Loans to Mofussil Municipalities--			
India	5,00,000	...	...
Loans to Landholders and other Notabilities--			
Quetta Municipality . . . . .	...	...	51,197
Regimental and other Loans	1,65,000	6,95,000	2,39,922
Advances under Special Laws--			
India	35,000	...	7,250
Advances to Cultivators--			
India	2,75,000	2,75,000	2,07,675
North-West Frontier Provinces	3,08,000	4,58,000	3,05,790
Miscellaneous Loans and Advances--			
India	10,000	...	500
Carried over	12,93,000	22,98,000	20,07,934

DISBURSEMENTS UNDER DEBT, DEPOSIT AND REMITTANCE HEADS.

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	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Accounts, 1919-20.
Brought forward	Rs. 12,03,000	Rs. 12,98,000	Rs. 20,07,334
Demand No. 59—contd.			
Loans and Advances bearing interest—contd.			
Lump provision—			
India	5,00,000	...	...
	17,03,000	22,98,000	20,07,334
Loans between Central and Provincial Governments—			
Madras	70,00,000	...	...
Bengal	50,00,000	...	...
United Provinces	23,00,000	...	...
Central Provinces	54,50,000	...	...
	1,97,50,000	...	...
TOTAL	2,15,43,000	22,98,000	20,07,334
Voted	2,15,43,000	...	...
Demand No. 60.			
Inland Money Orders	98,00,00,000	95,00,00,000	90,86,35,520
Other Local Remittances	7,28,45,000	10,88,95,000	32,89,629
Other Departmental Accounts	19,000	80,000	...
Net Payments into Civil Treasuries by—			
Posts and Telegraphs	1,19,75,000	3,34,75,000	...
Railways	19,23,45,000	12,90,30,000	29,22,23,347
Net Issues from Civil Treasuries to—			
Posts and Telegraphs	...	...	22,87,829
Marine	2,02,15,000	2,82,55,000	2,82,72,357
Military Works	4,14,84,000	5,03,25,000	5,87,83,108
Military	57,37,55,000	76,27,10,000	1,43,71,18,696
Remittance Account between England and India—			
Transfers through Currency	8,35,00,000	36,50,28,000	15,22,36,835
Transfers through Gold Standard Reserve	50,00,000	...	...
Purchase of Silver	...	...	1,215
War Office transactions	21,00,00,000	52,01,50,000	1,88,15,85,750
Railway transactions	...	...	11,325
Other transactions	5,89,47,000	7,73,15,000	21,88,37,765
TOTAL	2,25,00,85,000	3,02,52,03,000	5,00,62,32,376
Voted	2,25,00,85,000		

DISBURSEMENTS UNDER DEBT, DEPOSIT AND REMITTANCE HEADS.

	Budget Estimate, 1921-22.	Revised Estimate, 1920-21.	Accounts, 1919-20.
	Rs.	Rs.	Rs.
Demand No. 61.			
Home Transactions.			
Discharge of Debentures	3,99,34,000	49,20,000	
Deposits and Advances—			
Advances Re-payable	30,61,000	2,98,85,000	
Gold Standard Reserve—			
Investments in British Securities	99,84,64,000	1,18,01,16,000	
Transfer to Home Treasury Balances	50,00,000	...	
Paper Currency Reserve—			
Investments in British Treasury Bills . . . . .	...	69,96,45,000	
Transfer to Home Treasury Balances	8,35,00,000	38,50,28,000	
Consols Depreciation Fund . . . . .	...	35,22,000	
Suspense Accounts . . . . .	...	16,60,000	
Miscellaneous Deposits	1,30,91,000	1,01,84,000	
Remittance Account between England and India—			
Purchase of Gold . . . . .	...	6,80,00,000	
Purchase of Silver . . . . .	...	7,30,000	
Payments on account of hostile firms and enemy property	1,80,00,000	1,11,600	
War Office transactions . . . . .	...	1,53,45,000	
Railway transactions	9,05,000	5,83,000	
Other transactions	1,16,12,000	12,10,69,400	
TOTAL	1,17,35,07,000	2,49,47,99,000	
Voted	1,17,35,07,000	...	

DELHI
SUPERINTENDENT GOVERNMENT PRINTING, INDIA
1921