

GOVERNMENT OF INDIA
FINANCE DEPARTMENT

FINANCIAL STATEMENT AND BUDGET

FOR

1915-16



DELHI
SUPERINTENDENT GOVERNMENT PRINTING, INDIA
1915

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Appendix I.

**PRO FORMÁ ACCOUNT OF EXPENDITURE ON DELHI AND THE
DELHI PROVINCE.**

Prefatory Note.

I.—Scope of pro formâ account.

The following *pro formâ* account, with its supporting statements, exhibits the expenditure, initial and annual, on Delhi and the Delhi Province and also any receipts and savings which form a direct set-off to that expenditure. The account has been prepared in consultation with the Comptroller General and carries his approval as regards both its form and its substantial completeness at the present date subject to the qualifications implied in the following prefatory remarks; it will be added to, or amplified later, if experience should show this to be necessary.

2. The main item of the account, as regards non-recurring expenditure, is the Delhi project proper, the figures for which appear against item 1 of Part I.—*Initial Outlay*. The principal recurring charge is that representing the expenditure in the new province, which appears as item 1 of Part II.—*Annual Expenditure*.

3. The account necessarily exhibits any expenditure occurring under the named heads, without qualification on account of contributory causes. It must, therefore, be clearly understood that the increase of expenditure, including that in the Delhi Province, is not wholly due to the change of Capital. Thus, an increase of the garrison at Delhi on strategic grounds had been already independently and strongly recommended to the Government of India by the Chief of the General Staff and endorsed by His Excellency the Commander-in-Chief in July 1911, before the transfer of the Capital had been officially proposed, and the reconstruction of the accommodation of the troops already there had long been recognised as pressing. Similarly, the recent advance in the policy relating to education and sanitation, particularly the latter, would, under any circumstances, have involved increased expenditure in this city. For practical purposes, these considerations must be ignored in the figured statements, as well as various similar points of minor pecuniary significance. The same principle will be applied to the Railway expenditure, *i.e.*, the cost of any remodelling of the railway system which is connected with the constitution of the new Capital will be exhibited in full in the *pro formâ* account. A wholly independent railway requirement, such as the permanent marshalling yard which will eventually replace the temporary yard now in use, will not be shown.

II.—Relation between the pro formâ account and the regular accounts.

4. A brief explanation is added below connecting the various items in the *pro formâ* account with the entries in the published accounts and estimates. Some further explanations are also to be found in the account itself and in its supporting statements.

5. The capital expenditure directly incurred on the construction of the new Imperial Capital at Delhi is shown in the regular accounts under the special head "51—Initial Expenditure on the new Capital at Delhi." The only other item of expenditure which will be recorded in the capital section of the regular accounts is that arising from diversions or re-arrangements of the railway system, which will appear under the head "48—State Railways." Item 1 of Part 1
of *pro formâ*
account.
Item 3 (b), *ibid.*

6. The initial expenditure incurred during the years 1911-12 and 1912-13 in connection with the provision of temporary accommodation for the Government of India at Delhi, pending the construction of the new Capital, has been treated, on the advice of the Comptroller General, as a revenue charge, under a special minor head styled "Temporary Delhi" subordinate to the major head "45—Civil Works". Any non-recurring receipts which may eventually be obtained in connection with these temporary works, *e. g.*, from the sale of lands and buildings when no longer required by the Government of India, will be similarly credited under a special head subordinate to the major head Item 2, *ibid.*
Item II; *ibid.* "XXXI—Civil Works."

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7. The remaining expenditure is mainly brought to account in one of two ways : either, first, as expenditure of the new Province ; or, secondly, as departmental expenditure chargeable to the Department in which it is incurred.

Items 1 and I of Part II of *pro formâ* account.

8. The expenditure and receipts appertaining to the *quasi*-provincial administration of the Imperial area are brought to account in the same way as in the case of other minor administrations, and are eventually published separately, like the figures for Coorg and Baluchistan, in an appendix to the Civil Estimates. But as the Civil Estimates are not published till late in the year, a special arrangement has been made by which the figures for the Delhi province under each major head are separately shewn in the various sections of the Financial Secretary's memorandum (*e.g.*, I and 3, Land Revenue, page 21). It will be noted that any grants which may specially be given from Imperial revenues in aid of the Delhi Municipality or other local funds will be brought into the regular accounts and, consequently, into the *pro formâ* account also, since they will appear as charges of the Delhi administration.

Items 3 (a) and III of Part I of *pro formâ* account.

9. Expenditure which does not appertain to provincial administration is recorded, as in the case of other provinces, under its appropriate departmental head in the regular accounts. Thus expenditure on the land and buildings required for the new Cantonment, and any corresponding receipts, appear under the Army and Military Works heads, respectively, under both of which a special Delhi sub-head has been opened. Railway capital outlay has already been referred to. Railway revenue charges and receipts similarly come under the Railway account head. In these cases, the *pro formâ* account necessarily exhibits only initial expenditure and non-recurring receipts, as Military expenditure is not being permanently increased and the influence of the new Capital on the ordinary daily receipts and working expenses of the Railways cannot evidently be satisfactorily isolated. This latter consideration also applies to the case of Postal and Telegraph expenditure, which moreover represents ordinary administrative expenditure of the department, and is relatively insignificant in amount. For these reasons, in the case of this department, neither the initial outlay nor the recurring receipts and expenditure have been included.

Items 4 to 7 and I and IV of Part I, and Items 2 and 3 and II to V of Part II of *pro formâ* account.

10. There are also a few items of expenditure and of actual receipt or of definite saving which are not recorded in the accounts of the Delhi Province or in the departmental accounts, but which it is necessary to take into consideration in calculating the expenditure in Delhi and the Delhi Province. Most of these are self-explanatory, but attention may be called to the intended treatment of the sale-proceeds of vacated lands and buildings at Calcutta (if any) and elsewhere. These will be credited under the major heads, "XXV—Miscellaneous" and "XXXI—Civil Works", and the *pro formâ* account will take credit only for actual Imperial receipts. No account will be taken, in the statements themselves, of book transactions, or of the considerable savings obtained from the vacation of rented accommodation, *i.e.*, of relief in respect of rental payments which the Local Government obtains by giving up private buildings previously leased for provincial establishments, and moving the latter into offices formerly occupied by the Government of India. Any reference made to such savings will, therefore, be found in an explanatory footnote. [See Part I, Note 5.]

Item I of Part I.

11. Outlay on stores and all other expenditure incurred in England under a capital head or as a revenue charge, which can be distinguished as appertaining to the construction of Delhi or to the administration of the Delhi Province, have been included in the *pro formâ* account.

PRO FORMA ACCOUNT OF EXPENDITURE ON DELHI AND THE DELHI PROVINCE.

PART I.—INITIAL OUTLAY.

[Figures in thousands of Rupees.]

EXPENDITURE.				RECEIPTS.			
	Actuals to end of 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.		Actuals to end of 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
1. DELHI PROJECT: Capital outlay on permanent Delhi chargeable to Head "51" (for details see Statement I-A)	85,05	54,51	40,70	I.—Receipts which may be obtained on account of Imperial buildings vacated by the Government of India or attached offices in consequence of the move	...	...	...
2. Temporary Delhi *	54,33	...	...	II.—Non-recurring receipts on account of Temporary Works	...	...	...
3. Initial expenditure of non-Civil Departments :—				III.—Recoveries on account of land or buildings vacated in the old Cantonment of Delhi ||	...	...	...
(a) Military services †	16,84	20,00	10,00	IV.—Miscellaneous items	...	...	...
(b) Railways †	...	7,50	2,00				
4. Non-recurring grant to the Punjab Government in compensation for expenditure incurred on new headquarters buildings for the Commissionership transferred from Delhi	...	1,26	...				
5. Cost of withdrawal to Delhi of Imperial offices previously located at Calcutta or elsewhere	1,92	27	...				
6. Special non-recurring monetary concessions to establishments of the Government of India and attached offices on the occasion of their first move to Delhi	53	27	27				
7. Miscellaneous items §	90	15	...				
TOTAL	1,59,57	83,96	52,27	TOTAL	...	...	...
Total Expenditure to end of 1915-16.		2,95,80		Total receipts to end of 1915-16		...	
Net expenditure to end of 1915-16		2,95,80					

* NOTE 1.—The head "Temporary Delhi" has been closed from 1st April 1913, subsequent expenditure being treated as part of the expenditure of the Delhi Province—see Part II of Account.

† NOTE 2.—The expenditure included under item 3 (a) is that relating to the formation of the new Cantonment. Its details are as follows :—

	To end of 1913-14.	1914-15.	1915-16.
Acquisition of land	10,93	1,90	33
Cost of buildings	4,77	18,10	9,67
Establishment charges	1,14		
TOTAL	16,84	20,00	10,00

‡ NOTE 3.—The provision in 1914-15, and in 1915-16 is mainly on account of land acquisition charges.

§ NOTE 4.—The expenditure shown against item 7 represents mainly cost of temporary establishments employed in the Secretariats in connection with the change of Capital.

|| NOTE 5.—These heads will record only actual receipts obtained from the sale of the vacated buildings and land. As explained in paragraph 10 of the prefatory note, this procedure has the effect of excluding a substantial true saving in respect of rented accommodation. Thus in 1913-14 the Government of Bengal, by moving its offices into the vacated Imperial buildings in Calcutta, saved Rs. 58,000, partly by being enabled to dispense with private accommodation previously leased, and partly by being relieved from the necessity of renting further accommodation.

PRO FORMA ACCOUNT OF EXPENDITURE ON DELHI AND THE DELHI PROVINCE.

PART II.—ANNUAL EXPENDITURE.

[Figures in thousands of Rupees.]

Expenditure.	Actuals, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.	Receipts.	Actuals, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
1. Expenditure of Delhi Province *	33,74	35,69	29,74	I.—Revenues of Delhi Province*	15,05	15,77	15,41
2. Compensatory assignment to Punjab Provincial revenues in respect of extra expenditure incurred in administering territories which have been transferred from the old Delhi District to the districts of Rohtak and Gurgaon . . .	...	23	13	II.—Assignment from Punjab Provincial revenues to Imperial on account of the creation of the new Province of Delhi, with effect from the 1st October 1912† .	1,91	1,91	1,91
3. Miscellaneous items . . .	...	...	...	III.—Saving under Calcutta house allowances‡ .	40	41	42
				IV.—Saving under hill journey and travelling allowances and contingencies on account of shorter move of Secretariat and attached offices.§ . . .	2,50	2,50	2,50
Total expenditure . . .	33,74	35,92	29,87	V.—Miscellaneous items . . .	...	...	...
Net expenditure . . .	13,88	15,33	,63	Total receipts . . .	19,86	20,59	20,24

* NOTE 1.—The details of this item are given in Statement II-A.

† NOTE 2.—This assignment represents the amount by which the Provincial outlay on the Delhi area exceeded the Provincial revenue obtained therefrom prior to the constitution of the Imperial enclave, *i.e.*, the net expenditure incurred on that area of which the Local Government has now been relieved.

‡ NOTE 3.—The figures shown against item III will be subject to increase as additional offices are successively transferred from Calcutta to Delhi.

§ NOTE 4.—The figure shown against item IV is a minimum figure calculated once for all on the assumption that all offices or portions of offices which previously moved between Calcutta and Simla have subsequently moved regularly between Delhi and Simla. The actual saving throughout has been larger owing to certain establishments which previously moved to Calcutta being retained in Simla throughout the cold weather.

STATEMENT I-A.

Details of Capital outlay on the Delhi Project working up to the total figures shown against item 1 in Part I of pro formâ account.

[Figures in thousands of Rupees.]

Items.	Actuals to end of 1913-14.	Revised Estimate, 1914-15.	Budget† Estimate, 1915-16.
A.—Salaries and allowances—			
(a) Preliminary Investigation—			
(i) Gazetted officers*	2,02	2	
(ii) Non-gazetted officers	14	...	
(b) Public Works and Electrical officers employed on the Project—			
(i) Gazetted officers*	3,69	3,69	
(ii) Non-gazetted officers	1,28	1,91	
(c) Other officers employed on the Project—			
(i) Gazetted officers*	1,10	80	
(ii) Non-gazetted officers	37	28	
B.—Travelling allowances of Officers and Establishment—			
(a) Preliminary Investigation—			
(i) Gazetted officers*	23	...	
(ii) Non-gazetted officers	2	...	
(b) Public Works and Electrical officers employed on the Project—			
(i) Gazetted officers*	34	39	
(ii) Non-gazetted officers	16	20	
(c) Other officers employed on the Project—			
(i) Gazetted officers *	5	4	
(ii) Non-gazetted officers	4	2	
C.—Supplies, Services and Contingencies—			
(a) Preliminary Investigation	51	...	
(b) Public Works and Electrical officers employed on the Project	52	34	
(c) Other officers employed on the Project	11	14	
D.—Works Expenditure—			
(i) Buildings	1,51	8,95	
(ii) Communications	6	1,05	
(iii) Miscellaneous Public Improvements	1,05	23	
(iv) Electric Light and Power . . . . .	...	...
(v) Irrigation . . . . .	...	...
(vi) Sanitation including water-supply, drainage and sewage . . . . .	...	...
(vii) Purchase of tools and plant	12,08	16,56	
(viii) Stock and Suspense	4,59	2,56	
(ix) Miscellaneous items	20,76	13,74	
(x) Maintenance during construction	19	1,91	
E.—Acquisition of land	34,19	1,68	
F.—Other Miscellaneous expenditure	4	...	
G.—Unallotted Reserve . . . . .	...	...
Deduct.—Receipts on Capital Account . . . . .	...	...
Total	85,05	54,51	40,00

* NOTE.—The charges of the town planners and other experts are included under these heads
 † The total grant has not yet been distributed finally among the various items.

APPENDIX.

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COMMERCIAL AND
TABLE I.—MIS

	1906-07.	1907-08.	1908-09.
Recorded revenue compared with recorded expenditure excluding Capital Expenditure on Railways, Irrigation works and the Delhi Capital not charged against Revenue—			
Surplus	£ 1,589,340	£ 300,615	£ ...
Deficit	...	...	£ 3,737,710
Capital Expenditure on Railways and Irrigation Works not charged against Revenue*	£ 8,712,668	£ 11,412,767	£ 10,471,657
Ditto charge involved in Redemption of Liabilities	...	£ 2,144,800	...
Initial Expenditure on new Capital at Delhi	...	...	...
Net Public Debt incurred	£ 4,166,102	£ 10,725,963	£ 5,633,956
Net Public Debt incurred, including Capital transactions with Railway Companies	£ 2,144,709	£ 13,311,920	£ 10,370,196
Value of commodities exported, excluding Gold and Silver	₹ 1,77,03,00,000	1,77,48,60,000	1,53,14,30,000
Ditto imported, ditto ditto	1,17,24,20,000	1,36,64,30,000	1,28,73,70,000
Excess of Exports over Imports, excluding Gold and Silver	₹ 59,78,80,000	40,83,70,000	24,35,60,000
Net Imports of Gold	₹ 14,85,60,000	17,36,80,000	4,35,60,000
Ditto of Silver	₹ 24,00,60,000	19,46,80,000	12,06,80,000
TOTAL NET IMPORTS OF GOLD AND SILVER	₹ 38,86,20,000	36,83,60,000	16,42,40,000
Excess of Exports over Imports including Gold and Silver	₹ 20,92,60,000	4,00,10,000	7,93,20,000
Grand Total value of Imports and Exports of all kinds	₹ 3,44,57,00,000	3,61,86,60,000	3,10,99,40,000
Secretary of State's Bills sold (Rupees)	₹ 49,09,99,935	\$24,30,65,151	\$20,96,37,188
Sterling Equivalent received	₹ 32,907,196	\$16,232,061	\$13,915,426
Silver coined at the Indian Mints	₹ 26,08,57,405	13,11,56,540	2,85,35,914
Maximum price in pence of an oz. troy, standard Silver in London	33½ (Nov.)	32⅞ (Aug.)	25½ (Apl.)
Minimum ditto ditto	29½ (Apl. & June)	24 (Dec.)	22 (Dec.)
Average Exchange upon Secretary of State's Bills sold per rupee	1s. 4'083d.	1s. 4'029d.	1s. 3'964d.
Fixed rate of Exchange for the adjustment of transactions between the Indian and Imperial Treasuries	1s. 4d.	1s. 4d.	1s. 4d.
Maximum rate of discount on Loans on demand at the Bank of Bengal, Calcutta	9 (from Dec. 6 to Mar. 31).	9 (from Apl. 1 to 17 and Jan. 16 to Mar. 4).	8 (from Jan. 28 to Mar. 17).—
Minimum rate of discount on Loans on demand at the Bank of Bengal, Calcutta	3 (from July 19 to Aug. 8)⁄	3 (from July 25 to Sept. 11).	3 (from July 15 to Sep. 2).
Maximum rate of discount at the Bank of England	6 (Oct. 19 to Jan. 16).	7 (Nov. 7 to Dec. 31).	3 (Apl. 1 to May 27 & Jan. 14 to Mar.).
Minimum ditto ditto	3½ (Apl. 5 to May 2, June 21 to Sept. 12).	3½ (Mar.)	2½ (May 27 to Jan. 13).
Maximum Government balances at the three Presidency Banks	₹ 3,68,28,000 (Aug.)	4,10,83,000 (Mar.)	4,19,82,000 (July)
Minimum ditto ditto	₹ 2,95,11,000 (Oct.)	2,86,56,000 (Apl.)	3,04,47,000 (Jan.)
Maximum price in Calcutta of Government 3½ per cent Rupee Securities (Guaranteed)	99—11 (Apl. 1 & 2).	98—6 (May 4 to 7)	96—15 (Apl. 7)
Minimum ditto ditto	94—13 (Dec. 17 & 18).	95—8 (Jan. 14 and 15).	93—2 (Mar. 16)
Maximum price in Calcutta of 3 per cent Rupee Securities	87—2 (Apl. 1 to 19 & Apl. 24 to May 14).	92—8 (Apl. 1 to May 14).	81—0 (July 18 to Mar. 31).
Minimum ditto ditto	82—8 (Feb. 20 to 26 & Mar. 28).	79—0 (5th Feb. to Mar. 31).	79—0 (Apl. 1 to May 3).
Maximum amount outstanding on London Register of Rupee Securities encased for Interest Drafts	₹ 16,92,17,000 (Dec.)	16,44,30,000 (Apl.)	15,29,69,000 (Apl.)
Minimum ditto ditto	₹ 16,30,80,000 (July)	15,23,22,000 (Mar.)	14,43,66,000 (Mar.)
Maximum price in London of 3½ per cent (Rupee Securities in Gold)	66½ (Apl.)	65½ (Apl. & May)	63½ (Apl.)
Minimum ditto ditto	64⅞ (Dec.)	62½ (Nov.)	61½ (Mar.)
Maximum price in London of India 3½ per cent Stock	106 (Apl.)	103 (Feb.)	102½ (June)
Minimum ditto ditto	99½ (Mar.)	96½ (Aug.)	95½ (Mar.)
Maximum price in London of India 3 per cent Stock	97½ (Apl.)	93 (Feb.)	92½ (Apl.)
Minimum ditto ditto	88½ (Mar.)	84½ (Sep.)	84½ (Mar.)
Maximum price in London of India 2½ per cent Stock	82 (Apl.)	79½ (Feb.)	78½ (Apl.)
Minimum ditto ditto	75 (Mar.)	70½ (Aug.)	70 (Jan.)
Maximum Government Paper Currency outstanding	₹ 47,30,20,000 (July)	52,74,34,000 (Sept.)	48,09,87,000 (July)
Minimum ditto ditto	₹ 42,80,24,000 (May)	41,81,65,000 (Jan.)	42,07,01,000 (Dec.)
Number of Post Office Savings Banks	8,049	8,328	8,501
Number of accounts in Post Office Savings Banks	1,190,220	1,262,763	1,318,632
Amount deposited in Savings Banks	₹ 14,76,69,789	15,18,14,343	15,23,41,614
Average of each deposit	133'99	120'22	115'53
Net addition to deposits	77,43,529	41,44,554	5,27,171

*Excludes capital charge involved in redemption of liabilities.

§ Include remittances of the Gold Standard Reserve.

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FINANCIAL STATISTICS
CELLANEOUS.

1909-1910.	1910-1911.	1911-1912.	1912-1913.	1913-1914.	1914-1915, Revised.	1915-1916, Budget.
£ 606,641	£ 3,936,287	£ 3,940,334	£ 3,107,634	£ 2,312,423	£ 2,785,800	£ 2,957,100
...
£ 7,373,966	£ 10,119,093	£ 8,517,915	£ 10,221,224	£ 11,765,462	£ 11,713,800	£ 8,737,700
...	£ 5,904,100	£ ... 4,992	£ ... 114,894	£ ... 447,134	£ ... 363,400	£ ... 266,700
£ 10,408,347	£ 8,896,956	£ 1,823,173	£ 2,937,639	£ 118,200	£ 2,727,200	£ 2,008,700
£ 10,747,575	£ 12,654,438	£ 854,140	£ 2,373,391	£ 2,868,044	£ 5,656,600	£ 8,178,900
1,87,96,80,000	2,09,96,20,000	2,27,99,00,000	2,46,21,80,000	2,49,00,70,000	1,67,95,30,000(b)	
1,22,65,10,000	1,33,70,60,000	1,44,05,50,000	1,66,63,00,000	1,91,30,80,000	1,35,02,10,000(b)	
65,31,70,000	76,25,60,000	83,93,50,000	79,58,80,000	57,69,90,000	32,93,20,000	
21,67,90,000	23,97,90,000	37,76,00,000	34,00,10,000	23,32,40,000	6,88,50,000(b)	
9,44,50,000	8,63,00,000	5,33,70,000	17,19,90,000	13,03,30,000	8,16,60,000(b)	
31,12,40,000	32,60,90,000	43,09,70,000	51,20,00,000	36,35,70,000	15,05,10,000(b)	
34,19,30,000	43,64,70,000	40,83,80,000	28,38,80,000	21,34,20,000	17,88,10,000(b)	
3,54,54,20,000	3,90,53,00,000	4,35,89,00,000	4,85,31,20,000	4,90,83,80,000	3,27,78,00,000	
\$40,54,12,663(a)	\$40,02,50,114(a)	40,37,70,748(a)	38,49,88,178	\$ 46,59,68,715	\$ 11,24,43,000	10,65,00,000
\$27,096,586(a)	\$26,783,303(a)	27,058,549(a)	25,759,706	\$31,200,827	\$7,500,000	7,100,000
2,17,56,166	2,19,25,112	2,80,74,320	19,53,69,944	13,15,68,537	2,12,17,127	
24½ (May)	26½ (October)	27½ (February)	29½ (3rd December)	28½ (22nd September)	27½ (30th Apl.)	
23½ (October)	23½ (February)	23½ (July)	26½ (25th March)	25½ (1st December)	22½ (13th and 14th Novr.)	
1s. 4'01d.	1s. 4'061 d.	1s. 4'084d.	1s. 4'058d.	1s. 4'070d.	1s. 4'008d.	1s. 4d.
1s. 4d.	1s. 4d.	1s. 4d.	1s. 4d.	1s. 4d.	1s. 4d.	
7 (from 1 to 28 Apl. & 3 to 31 March).	8 (from 23rd Feb. 1911 to 29th Mar. 1911)	8 (from 26th Jan. to 6th Mar.)	8 (from 9th Jan. to 12th Feb.)	7 (1st to 16th Apl. and 13th Nov. 1913 to 18th Mar. 1914).	6 (1st to 30th Apl. and 5th Nov. to 31st Dec. 1914 and 1st Jan. to 13th March 1915).	
3 (from 1 July to 29 Sept.)	3 (from 1st July to 21st Sept.)	3 (from 3rd Aug. to 31st Aug. 1911).	3 (from 11th July to 11th Sept.)	3 (3rd July to 6th Aug.)	3 (9th July to 5th Aug. 1914).	
5 (October 21st to Decr. 8th).	5 (Oct. 20th to Nov. 30th).	4 (from 21st Sept 1911 to 7th Feb. 1912).	5 (17th October 1912 to 31st March 1913).	5 (1st to 16th April and from 2nd October 1913 to 7th January 1914).	10 (from 1st to 5th Aug. 1914).	
2½ (Apl. 1st to October 6th).	3 (June 9th to Sept. 28th and Mar. 9th to Mar. 31st).	3 (from 1st Apl. to 20th Sept. 1911).	3 (9th May to 28th August).	3 (29th January to 31st March 1914).	3 (from 1st Apl. to 29th July).	
4,58,77,000 (July)	4,10,08,000 (Sept.)	4,48,68,000 (Nov.)	5,65,10,000 (Mar.)	6,18,88,000 (Oct.)	10,12,86,000(Ang.)	
3,07,61,000 (Apl.)	3,53,92,000 (June)	3,68,74,000 (Feb.)	4,00,35,000 (Apl.)	4,85,95,000 (May)	4,84,04,000(Nov.)	
95-5 (24 Aug.)	96-10 (2nd Aug.)	96-14 (9th Dec.)	97-2 (3rd to 6th May).	96-12 (19th and 21st July).	96-1 (from 14th to 15th and 17th to 25th July 1914).	
92-12 (4 to 7 Dec.)	93-6 (7th Nov.)	94-12 (3rd & 4th Oct.)	94-12 (3rd & 6th Jan.)	94-14 (13th & 17th Oct.)	(d) 91-8 (13th and 15th March).	
82-0 (31 Aug. to 11 Nov.)	82-0 (12th July to 19th Aug. and 15th Feb. to 31st Mar.)	82-0 (1st to 23rd Apl., 5th May to 24th Sept., 27th Sept. to 9th Oct. and 20th Nov. to 31st Mar.)	83-0 (7th May to 14th Oct.)	83-0 (2nd to 4th Sept. 1913 and from 26th Feb. to 31st March 1914).	83 (1st April to 4th Aug. 1914).	
79-12 (27 Nov.)	80-4 (5th Dec.)	81-0 (25th & 26th Sept. and 10th to 14th Oct.)	82-0 (1st to 24th Apl. & 24th Oct. 1912 to 31st March 1913).	82-0 (1st Apl. to 26th Aug.)	77 (31st Aug. to 3rd Sept. 1914).	
16,06,73,000 (Oct.)	15,07,31,000 (Apl.)	12,68,10,000 (Apl.)	11,65,48,000 (Apl.)	11,11,55,000 (Apl.)	9,96,09,000(Apl.)	
14,81,15,000 (Apl.)	12,78,50,000(Mar.)	11,73,04,000 (Mar.)	11,13,78,000 (Jan.)	10,03,74,000(Mar.)	9,74,68,000(Dec.)	
63½ (Oct.)	64½ (Feb.)	64½ (Dec.)	64½ (May)	64½ (Feby.)	(e) 63½ (May)	
61½ (Apl.)	62½ (Oct.)	63½ (Oct.)	63½ (Mar.)	63½ (Apl.)	(e) 63 (July)	
100½ (May)	97½ (Feb.)	96½ (Apl.)	94½ (Apl.)	93½ (Jan.)	90½ (Apl.)	
95 (March)	92½ (Sept.)	91 (Sept.)	89 (Mar.)	84½ (Jan.)	(c) 83 (Jan.)	
90½ (Apl.)	84½ (Feb.)	84½ (Apl.)	80½ (Apl.)	80½ (Jan.)	77½ (Apl.)	
81½ (March)	79½ (Sept.)	78½ (Sept.)	75 (Mar.)	71½ (Dec.)	(c) 71 (Jan.)	
76 (Apl.)	70½ (Feb.)	70½ (Apl.)	67½ (Apl.)	66½ (Feby.)	64 (Apl.)	
69 (March)	66 (Sept.)	65½ (Sept.)	62½ (Mar.)	59½ (Jan.)	(c) 58 (Jan.)	
54,40,84,000(Mar.)	59,16,45,000(July)	61,36,25,000(Mar.)	68,97,78,000(Mar.)	69,89,84,000(July)	75,44,53,000(July)	
43,64,99,000 (Apl.)	49,67,01,000 (Dec.)	54,68,58,000 (Apl.)	58,33,57,000 (Apl.)	61,79,95,000(Sept.)	60,25,94,000(Jan.)	
8,767	8,929	9,502	9,460	9,824		
1,378,916	1,430,451	1,500,834	1,566,860	1,638,725		
15,86,71,786	16,91,88,224	18,89,85,439	20,61,14,503	23,16,75,467		
115'07	118'28	125'92	131'55	141'38		
63,30,272	1,05,16,438	1,97,97,215	1,71,29,064	2,55,60,964		

(a) Include remittance of the Currency Department.
 (b) Figures for 11 months (April to February).
 (c) Minimum prices fixed by Stock Exchange Committee. The Stock Exchange was closed from 31st July 1914 to 3rd January 1915, and there were no official transactions during that period.
 (d) Buyer's rate.
 (e) No quotations since August 1914.

Appendix—continued.

Commercial and Financial Statistics.

Table II.—Capital Expenditure on State Railways in 1913-1914, and Estimated Expenditure on such works in 1914-1915 and 1915-1916, and to end of 1915-1916.

RAILWAYS.	To end of 1912-1913.	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	To end of 1915-1916.	Sanctioned outlay.	Balance remaining unspent.	REMARKS.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Open Lines.								
Agra-Delhi Chord	1,44,67,320	1,27,300	1,62,000	8,000	1,47,64,620	1,47,64,620	...	
Ahmedabad-Dholka (earthwork, etc.)	59,900	...	...	...	59,900	59,900	...	
Assam-Bengal (Construction)	9,18,12,307	48,72,534	50,65,000	32,80,000	10,50,29,841	10,50,29,841	...	
Ditto (Land)	48,00,112	3,17,201	4,57,000	...	55,74,313	55,74,313	...	
Baran-Kotah!	46,47,772	...	...	...	46,47,772	46,47,772	...	
Bengal-Nagpur Railway . . . . .	...	...	72,67,000	99,59,000	1,72,26,000	1,72,26,000	...	
Bezwada Extension	12,31,370	2,472	9,000	2,000	12,44,842	12,44,842	...	
Bhopal	39,41,322	82,145	60,000	19,000	41,02,467	41,02,467	...	
Bombay, Baroda and Central India	46,78,87,896	1,35,92,563	1,14,78,000	1,18,00,000	50,47,58,459	50,47,58,459	...	
Burma	9,74,12,324	...	...	...	9,74,12,324	9,74,12,324	...	
Burma Railway Extensions	2,19,82,237	41,929	1,10,000	55,000	2,21,89,166	2,21,89,166	...	
Cawnpur-Banda	49,83,015	19,51,103	9,30,000	2,15,000	80,79,118	80,79,118	...	
Coonoor-Ootacamund	38,65,407	1,02,785	3,38,000	18,000	43,24,192	43,24,192	...	
Dharmapuri Hosur Extension	20,32,163	1,28,642	—22,000	...	21,38,805	21,38,805	...	
Dhone-Kurnool	10,06,675	2,075	3,000	5,000	10,16,750	10,16,750	...	
East Indian	48,34,69,675	2,52,10,934	3,49,34,000	1,03,50,000	55,39,64,609	55,39,64,609	...	
Eastern Bengal	26,64,60,536	1,38,76,615	1,91,68,000	1,23,54,000	31,18,59,151	31,18,59,151	...	
East Coast—Northern Section	3,09,29,430	...	...	...	3,09,29,430	3,09,29,430	...	
Frontier Railway Reserve Material	43,90,861	—30,540	...	...	43,60,321	43,60,321	...	
Carried over	1,50,53,80,322	6,02,77,758	7,99,59,000	4,80,65,000	1,69,36,82,080	1,69,36,82,080	...	

RAILWAYS.	To end of 1912-1913.	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	To end of 1915-1916.	Sanctioned outlay.	Balance remaining unspent.	REMARKS.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward	1,50,53,80,322	6,02,77,758	7,99,59,000	4,80,65,000	1,69,36,82,080	1,69,36,82,080	...	
Open Lines.								
Great Indian Peninsula System	35,36,35,198	3,11,57,330	2,74,37,000	3,09,15,000	44,31,44,528	44,31,44,528	...	
Jodhpur-Hyderabad (British Section)	42,42,650	1,29,312	95,000	43,000	45,09,962	45,09,962	...	
Jorhat	10,43,646	21,213	24,000	20,000	11,08,859	11,08,859	...	
Lucknow-Bareilly	51,21,139	...	...	...	51,21,139	51,21,139	...	
Madras and Southern Mahratta Railway (Madras Section)	15,29,27,650	...	...	...	15,29,27,650	15,29,27,650	...	
North-Western	75,60,25,392	3,18,05,193	2,66,09,000	1,36,00,000	82,80,39,585	82,80,39,585	...	
Railway facilities at Delhi . . . . .	...	...	7,50,000	2,00,000	9,50,000	9,50,000	...	
Rahoki Nurpur Khas conversion . . . . .	...	...	...	7,00,000	7,00,000	7,00,000	...	
Oudh and Rohilkhand	26,48,45,387	71,11,014	45,96,000	21,88,000	27,87,40,401	27,87,40,401	...	
Petroleum Operations, Baluchistan	1,19,187	...	...	...	1,19,187	1,19,187	...	
Rohilkund and Kumaon Railway (Ganges bridge)	76,416	...	...	...	76,416	76,416	...	
South Indian	15,27,44,998	91,81,574	45,10,000	31,40,000	16,95,76,572	16,95,76,572	...	
Tinnevely Quilon (British Section)	44,19,271	237	—49,000	26,000	43,96,508	43,96,508	...	
Ditto (Native State Section)	1,18,22,922	984	2,000	34,000	1,18,59,906	1,18,59,906	...	
Tirhoot Railway and Extensions	7,74,34,116	15,02,323	6,36,000	80,000	7,96,52,439	7,96,52,439	...	
Chemical Laboratory, Kalimati	77,499	6,020	8,000	...	91,519	91,519	...	
" " Alipur	44,090	51,523	10,000	...	1,05,613	1,05,613	...	
Warora Colliery	10,98,766	—4,573	...	...	10,94,193	10,94,193	...	
TOTAL OPEN LINES	3,29,10,58,649	14,12,39,908	14,45,87,000	9,90,11,000	3,67,58,96,557	3,67,58,96,557	...	

BUDGET OF THE GOVERNMENT OF INDIA FOR 1915-16.

Appendix—continued.

RAILWAYS.	To end of 1912-1913.	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	To end of 1915-1916.	Sanctioned Outlay.	Balance remaining unspent.	REMARKS.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
TOTAL OPEN LINES brought forward	3,29,10,58,649	14,12,39,908	14,45,87,000	9,90,11,000	3,67,58,96,557	3,67,58,96,557	...		
LINES UNDER CONSTRUCTION.									
Bokharo-Ramgarh Extension (East Indian Railway share)	4,25,729	4,53,466	1,86,000	93,000	11,58,195	50,01,852*	38,43,657	* This represents total sanctioned estimate of both sections I and II which are being constructed as joint lines of the East Indian and the Bengal Nagpur Railways.	
Burdwan-Howrah . . . . .	...	12,13,184	31,82,000	23,50,000	67,45,184	65,50,266	-1,94,918	
Itarsi-Nagpur and branch to PENCH Valley Coalfields	1,65,89,401	39,79,228	32,50,000	50,00,000	2,88,18,629	3,37,05,415	48,86,786		
Laki-Pezu Tank	4,06,394	6,69,947	8,50,000	7,70,000	26,96,341	24,20,857	-2,75,484		
Lower Ganges Bridge Project	2,79,57,013	79,35,809	36,35,000	2,00,000	3,97,27,822	4,76,68,863	79,41,041		
Rajabhatkhawa-Dalsingpara	7,47,159	1,98,119	1,32,000	...	10,77,278	11,27,052	49,774		
Roserah-Shakarpura-Khagaria	12,65,815	5,84,143	3,74,000	1,00,000	23,23,958	26,19,232	2,95,274		
Southern Shan States	97,96,426	34,99,359	20,67,000	15,00,000	1,68,62,785	1,98,43,996†	29,81,211		† Work proceeding up to Aungban, for which the sanctioned estimate amounts to Rs. 1,42,23,372.
Dholka Dhanduka . . . . .	...	...	...	5,00,000	5,00,000	... ‡	-5,00,000	
Panruti-Trichinopoly . . . . .	...	...	...	15,00,000	15,00,000	... ‡	-15,00,000	
Vishnupur-Santragachi . . . . .	...	...	...	15,00,000	15,00,000	... ‡	-15,00,000	‡ Estimates have not yet been sanctioned.
Total Lines under construction	5,71,87,937	1,85,33,255	1,36,76,000	1,35,13,000	10,29,10,192	11,89,37,533	1,60,27,341		
TOTAL OPEN LINES, carried over	3,29,10,58,649	14,12,39,908	14,45,87,000	9,90,11,000	3,67,58,96,557	3,67,58,96,557	...		

Appendix—continued.

RAILWAYS.	To end of 1912-1913.	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	To end of 1917-1918.	Sanctioned outlay.	Balance remaining unspent.	REMARKS.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
TOTAL OPEN LINES, brought forward .	3,29,10,58,649	14,12,39,908	14,45,87,000	9,90,11,000	3,67,58,96,557	3,67,58,96,557	...	
Total Lines under Construction, brought forward	5,71,87,937	1,85,33,255	1,36,76,000	1,35,13,000	10,29,10,192	11,89,37,533	1,60,27,341	
LINES IN ABEYANCE OR TRANSFERRED TO COMPANIES, ETC.								
Bellary-Kistna	1,65,78,416	...	...	...	1,65,78,416	1,65,78,416	...	
Bilaspur-Etawah	75,132	...	...	...	75,132	75,132	...	
Nagpur-Chhattisgarh (Depreciation Account).	6,57,038	...	...	...	6,57,038	6,57,038	...	
Ranaghat-Bhagwangola	3,02,450	...	...	...	3,02,450	3,02,450	...	
Southern Mahratta (Depreciation on works, etc.)	5,27,071	...	...	...	5,27,071	5,27,071	...	
Umari Colliery	1,82,672	...	...	...	1,82,672	1,82,672	...	
Vizagapatam-Raipur	2,45,035	...	...	...	2,45,035	2,45,035	...	
TOTAL LINES IN ABEYANCE, ETC. .	1,85,67,814	...	...	...	1,85,67,814	1,85,67,814	...	
Stores	27,45,664	-24,45,972	...	...	2,99,692	2,99,692	...	
Payments to Bengal Nagpur Railway Company for Capital Stock respecting which the holders exercised the option of transfer to the Secretary of State for India. Reserve . . . . .	...	70,665	...	20,62,000	70,665	70,665	...	
GRAND TOTAL .	3,36,95,60,064	15,73,97,856	15,82,63,000	11,45,86,000	3,79,98,06,920	3,81,58,34,261	1,60,27,341	

Appendix—continued.

RAILWAYS.	To end of 1912-1913.	Accounts, 1913-1914.	Revised Esti- mate, 1914-1915.	Budget Esti- mate, 1915-1916.	To end of 1915-1916.	Sanctioned outlay.	Balance remaining unspent.	REMARKS.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Grand Total, brought forward	3,36,95,60,064	15,73,97,856	15,82,63,000	11,45,86,000	3,79,98,06,920	3,81,58,34,261	1,60,27,341	
Distributed as under—								
CAPITAL EXPENDITURE ON RAILWAYS (not charged to Revenue)—								
State Railways — Construction*	2,30,57,78,624	15,72,48,001	15,82,61,000	11,45,66,000	2,73,58,53,625			
Redemption of Liabilities†	90,75,31,543	...	...	...	90,75,31,543			
Famine Relief and Insurance—								
Protective Railways	7,86,22,691	1,28,642	—22,000	...	7,87,29,333			
CONSTRUCTION OF RAILWAYS (charged against Revenue in addition to that under Famine Insurance).	5,45,35,712	...	...	...	5,45,35,712			
CONSTRUCTION OF RAILWAYS (charged to Provincial Revenues).	74,42,891	21,213	24,000	20,000	75,08,104			
OTHER EXPENDITURE charged against Revenue.	1,56,48,603	...	...	...	1,56,48,603			
Total as above	3,36,95,60,064	15,73,97,856	15,82,63,000	11,45,86,000	3,79,98,06,920	3,81,58,34,261	1,60,27,341	

* INCLUDES DEBENTURES RAISED BY COMPANIES—

Bombay, Baroda and Central India Railway	1,48,90,464	...	4,50,000	.....	1,48,40,464
East Indian Railway	21,88,09,015	...	.....	5,25,00,000	27,18,09,015
Great Indian Peninsula Railway	4,87,97,864	...	.....	4,50,00,000	9,37,97,864
South Indian Railway	2,27,07,287	...	3,44,23,000	.....	5,71,85,337
Capital contributed by the Jaipur Durbar towards outlay on the Nagda Muttra Railway.	10,00,000	30,00,000	10,00,000	10,00,000	60,00,000
Bombay, Baroda and Central India Railway Contribution from Provident Fund.	2,00,000	5,20,000	6,85,000	5,00,000	18,55,000
TOTAL	30,59,04,080	85,20,000	8,65,13,000	9,90,00,000	44,49,37,080

	Rs.
† Bombay, Baroda and Central India Railway	18,72,06,696
East Indian Railway	18,05,98,229
Eastern Bengal Railway	3,10,54,458
Great Indian Peninsula Railway	8,88,85,250
Madras and Southern Mahratta Railway	3,21,72,000
North Western Railway	7,86,74,320
Oudh and Rohilkhand Railway	15,50,40,735
South Indian Railway	7,03,88,355
Indian Midland Railway	8,85,61,500
TOTAL	90,75,31,543

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table III.—Capital Expenditure on Irrigation Major Works in 1913-14, and Estimated Expenditure on such works in 1914-15, and 1915-16, and to the end of 1915-16.

	Actual outlay to end of 1912-13.	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.	Total actual and estimated outlay to end of 1915-16.	Sanctioned Estimate.	Balance of sanctioned Estimate, remaining to be spent.
	₹	₹	₹	₹	₹	₹	₹
PRODUCTIVE WORKS.							
CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.							
<i>Central Provinces.</i>							
Wainganga Canal	4,54,058	7,58,397	9,33,000	9,96,000	31,41,455	36,88,045	5,46,590
Mahanadi Canal	6,95,392	13,58,167	15,03,000	18,12,000	53,73,559	96,09,475	42,35,916
Asola Mendha Tank	13,13,739	1,39,486	1,22,000	1,32,000	17,12,225	17,30,346	18,121
<i>Burma.</i>							
Mandalay Canal	52,16,006	3,24,978	3,53,000	1,70,000	60,63,984		
Shwebo Canal	57,25,024	—16,667	34,000	—12,000	57,30,357		
Mon Canal	52,27,576	67,027	73,000	1,30,000	55,02,603		
Ye-u Canal	15,90,238	4,50,543	6,11,000	6,37,000	32,83,781	48,04,988	15,16,207
Twante Canal	37,32,595	10,66,415	7,52,000	8,00,000	63,51,010	98,86,218	35,35,208
<i>Bengal.</i>							
Midnapur Canal	83,03,952	180	...	13,000	83,22,132		
Hijili Tidal Canal	25,50,305	...	...	...	25,50,305		
<i>Bihar.</i>							
Orissa Canals	2,62,45,222	1,24,071	90,000	24,000	2,64,83,293		
Sone Canal	2,58,91,493	30,864	30,000	30,000	2,59,82,357		
<i>United Provinces.</i>							
Ganges Canal, including Mat and Hathras Branches	3,34,07,138	10,42,151	9,06,000	9,72,000	3,63,27,289		
Lower Ganges Canal	3,87,91,488	23,678	18,000	18,000	3,88,51,166		
Agra Canal	1,12,01,696	57,047	1,15,000	77,000	1,14,50,743	1,15,42,103	91,360
Eastern Jumna Canal	47,86,247	46,280	22,000	47,000	49,01,527		
Dun Canal*	13,42,119	—5,008	7,000	15,000	13,59,111		
Bijnor Canal*	2,87,048	18,434	6,000	6,000	3,17,482		
Gorai Canal	1,879	86,172	2,28,000	2,12,000	5,26,051	5,79,420	53,369
<i>Punjab.</i>							
Western Jumna Canal	1,66,87,680	1,28,865	75,000	3,00,000	1,71,71,545		
Upper Bari Doab Canal	2,04,84,374	2,28,046	6,20,000	5,50,000	2,18,82,420		
Lower ditto	1,63,25,698	20,40,628	14,51,000	11,28,000	2,09,45,324	2,16,69,940	7,24,616
Sirhind Canal	2,40,92,170	98,149	4,50,000	3,48,000	2,49,88,319		
Upper Chenab Canal	2,87,82,373	19,55,334	16,44,000	13,50,000	3,37,31,707	3,61,31,583	23,99,376
Lower ditto	3,01,77,166	2,66,420	4,50,000	5,00,000	3,13,93,586		
Upper Jhelum Canal	3,08,10,171	51,53,607	32,50,000	21,00,000	4,13,13,778	4,29,40,282	16,26,504
Lower ditto	1,55,77,782	228	50,000	1,00,000	1,57,28,008	1,33,95,782	26,67,774
Indus Inundation Canals	26,93,704	44,099	4,000	10,000	27,56,803		
<i>North-West Frontier Province.</i>							
Paharpur Inundation Canal	9,05,444	...	...	...	9,05,444	9,13,004	7,560
Upper Swat River Canal	1,13,90,255	34,27,594	26,45,000	13,90,000	1,88,52,349		
Lower ditto	41,82,029	2,149	3,000	10,000	41,47,178		
Kabul River Canal*	1,63,576	33,583	2,000	...	11,04,159	11,10,249	6,090
<i>Madras.</i>							
Godavari Delta System	1,25,33,104	1,26,294	82,000	1,66,000	1,29,07,398	1,32,19,221	3,11,823
Kistna Delta System	1,50,18,409	12,298	1,14,000	68,000	1,52,12,707	1,54,89,071	2,76,364
Penner River Canals System	56,51,471	22,515	13,000	12,000	56,93,986	57,00,408	1,422
Periyar Project	1,01,61,363	44,290	53,000	29,000	1,02,87,653	1,02,98,832	11,179
Cauvery Delta System	38,96,875	50,525	81,000	87,000	41,15,400	41,54,023	38,623
Kurnool Cuddapah Canal	2,26,03,864	7,763	45,000	64,000	2,27,25,627	2,30,20,029	2,94,402
Nagavalli River Project	15,35,494	31,308	42,000	46,000	16,54,800	17,55,412	1,00,612
Divi Island Project	18,39,062	5,782	20,000	39,000	19,02,344	20,77,665	1,74,321
Lower Coletoon Anicut*	18,24,397	—984	...	...	18,23,413		
Shatiatepe Anicut*	8,83,305	23,534	...	...	9,06,839		
Toludur Project . . . . .	...	28,926	3,10,000	6,57,000	9,95,926	22,13,000	12,17,074
<i>Bombay.</i>							
Desert Canal	26,40,891	...	...	...	26,40,891	26,91,689	50,798
Begari Canal	22,61,724	13,217	93,000	84,000	24,51,941	25,30,982	79,041
Eastern Nara Works	65,82,484	2,330	4,000	1,85,000	67,73,314	69,31,165	1,57,351
Jamrao Canal	81,47,933	23,871	17,000	—5,000	81,83,804	83,53,288	1,74,484
Dad Canal	24,20,982	44,756	75,000	10,000	25,50,738	29,07,389	3,56,651
Mutha Canal	74,01,972	1,179	1,000	...	74,04,151	...	...
Sukkur Barrage and Rohri Canal Project . . . . .	...	—284	...	...	—284	...	...
<i>Other Projects</i>							
Reserve	1,49,14,427	73,316	2,02,000	2,38,000	1,54,27,743		
Total Productive Works	50,02,07,894	1,94,61,547	1,76,07,000	1,65,98,000	55,38,74,441		
Carried over	50,02,07,894	1,94,61,547	1,76,07,000	1,65,98,000	55,38,74,441		

* Transferred to "49" from 1st April 1907.

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table III.—Capital Expenditure on Irrigation Major Works in 1913-14, and Estimated Expenditure on such works in 1914-15, and 1915-16, and to the end of 1915-16.

	Actual outlay to end of 1912-1913.	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.	Total actual and estimated outlay to end of 1915-16.	Sanctioned Estimate.	Balance of sanctioned Estimate remaining to be spent.
	₹	₹	₹	₹	₹	₹	₹
Brought forward	50,02,07,894	1,94,61,547	1,76,07,000	1,65,98,000	55,38,74,441		
PROTECTIVE WORKS.							
<i>Central Provinces.</i>							
Tindula Canal	21,77,349	14,25,838	10,88,000	11,41,000	58,32,187	95,73,587	37,41,400
Tank Projects	73,45,412	4,30,915	6,70,000	6,72,000	91,18,327		
<i>Bihar.</i>							
Tribeni Canal	66,27,136	4,50,607	1,78,000	1,85,000	74,40,743	78,49,661	4,08,918
<i>United Provinces.</i>							
Betwa Canal (including Dukwa weir)	78,58,908	61,153	26,000	31,000	79,77,061	79,99,553	22,492
Ken Canal	49,77,586	2,95,038	2,78,000	2,87,000	58,37,624	74,52,886	16,15,262
Dassan Canal	44,12,397	1,50,982	62,000	35,000	46,60,379		
Ghaggar Canal	2,57,096	6,00,128	6,78,000	5,80,000	21,15,224	33,22,950	12,07,726
Ghori Nadi Scheme	2,79,004	54,176	73,000	...	4,06,180		
Majhgawan Tank	24,279	1,97,157	76,000	13,000	3,10,436		
<i>Madras.</i>							
Rushikulya Project	46,39,233	17,668	14,000	...	46,70,901	46,87,980	17,079
Mopad Project	5,74,809	2,13,610	3,29,000	3,52,000	14,69,419	20,53,877	5,84,458
Venkatapuram Tank Project	2,43,174	67,252	32,000	3,000	3,45,426		
<i>Bombay.</i>							
Godaveri Canal	81,02,443	5,37,188	4,31,000	2,67,000	93,37,631		
Chankapur Tank	16,71,077	38,910	60,000	49,000	18,18,987		
Nira Canal (including Shetphal Tank)	60,81,499	10,740	4,000	1,000	60,97,239	64,86,344	3,89,105
Budhibal Tank	4,90,039	456	...	...	4,90,495	13,98,529	9,08,034
Pravara River Project	31,60,676	9,86,744	8,81,000	10,53,000	60,81,420	31,36,368	20,54,943
Nira Right Bank Canal	5,96,556	26,77,914	32,27,000	32,00,000	97,01,470	2,49,71,868	1,52,70,398
<i>Other Projects.</i>							
Probable savings . . . . .	...	...	...	-10,00,000	-10,00,000		
Total Protective works	6,36,24,360	83,20,270	82,74,000	71,45,000	8,73,63,630		
Grand Total, Major Works	56,38,32,254	2,77,81,817	2,58,81,000	2,37,43,000	64,12,38,071		
Distributed as under—							
(1) Capital expenditure on Irrigation (not charged to revenue)	43,25,14,550	1,92,33,925	1,74,46,000	1,65,00,000	53,56,94,475		
(2) Famine Relief and Insurance—Protective Irrigation Works	6,39,00,769	83,20,270	82,74,000	71,45,000	8,76,40,039		
(3) Other outlay from ordinary revenues	1,74,16,935	2,27,622	1,61,000	98,000	1,79,03,557		
GRAND TOTAL AS ABOVE	56,38,32,254	2,77,81,817	2,58,81,000	2,37,43,000	64,12,38,071		

Appendix—continued.

Commercial and Financial Statistics.

Table IV.—Gross traffic receipts, working expenses, and net traffic receipts of State Railways for five years ending 1913-1914, with Revised Estimates for 1914-1915 and Budget Estimates for 1915-1916.

(Omitting 000, except in accounts.)

STATE RAILWAYS.	ACCOUNTS.					Revised Estimate, 1914-1915.	Budget Estimate, 1915-16.
	1909-1910.	1910-1911.	1911-1912.	1912-1913.	1913-1914.		
Open mileage at beginning of year	M.	M.	M.	M.	M.	M.	M.
	*24,066	*24,604	*24,873	*25,200	25,437	26,106	26,379
Gross Traffic Receipts.	Ra.	R	Rs.	Ra.	Ra.	Ra.	Ra.
<i>Imperial.</i>							
Assam-Bengal	49,62,475	52,65,372	57,94,913	66,32,724	70,40,639	68,00	70,00
Bengal-Nagpur	2,91,40,430	3,09,98,814	3,43,74,985	4,03,42,071	4,10,31,142	4,05,00	4,05,00
Bezwada Extension	3,12,154	3,42,614	3,54,266	3,84,244	2,94,355	4,40	4,40
Bombay, Baroda and Central India System	5,00,31,701	5,46,93,694	6,01,33,008	6,40,21,332	6,58,93,295	6,25,00	6,15,00
Burma	1,82,14,382	1,86,56,276	1,96,08,933	2,07,76,957	2,23,60,428	2,15,00	2,14,00
Burma Railway Extensions	11,83,592	13,33,726	14,68,975	17,32,205	21,84,418	17,40	19,00
Southern Shan States . . . . .	...	...	...	16,887	33,020	60	60
Eastern Bengal	2,78,33,207	2,87,32,327	3,19,58,673	3,51,18,860	3,73,92,387	3,25,00	3,31,00
East Indian	8,08,60,767	8,79,77,711	9,24,96,744	10,25,72,586	10,17,07,428	10,36,00	10,15,00
Great Indian Peninsula including Indian Midland Agra-Delhi Chord	6,58,01,734	6,72,19,252	7,46,52,396	7,94,91,613	8,55,08,945	7,60,00	7,50,00
Bhopal	4,68,717	5,70,168	5,58,428	9,21,470	7,05,991	4,86	5,00
Baran-Kotah	48,152	1,03,829	1,58,809	2,28,678	1,77,507	1,40	1,50
Cawnpore-Banda . . . . .	...	...	...	...	...	80	3,00
Jodhpur-Hyderabad (British Section)	8,38,085	9,11,724	12,63,365	13,81,799	13,36,295	10,00	12,00
Lucknow-Bareilly	16,09,764	18,55,706	20,14,664	21,63,009	23,56,789	20,00	20,00
North Western	7,13,05,408	7,36,47,723	8,23,59,967	8,82,12,116	8,69,96,146	8,20,00	8,20,00
Oudh and Rohilkhand	1,60,65,818	1,90,73,555	2,13,76,309	2,43,64,792	2,40,89,233	2,05,00	2,02,00
Hardwar-Dehra	3,79,351	3,94,918	4,54,183	4,45,053	4,85,346	4,50	4,50
Madras and Southern Mahratta Railway	2,99,76,511	3,09,39,822	3,40,03,129	3,63,50,208	3,81,21,165	3,74,00	3,70,00
Mysore State lines	28,65,053	28,68,732	31,36,594	36,75,718	38,25,763	37,00	36,00
Dhone-Kurnool	1,20,354	98,234	1,16,729	1,19,518	1,23,739	1,60	1,00
South Indian	2,18,74,339	2,29,00,546	2,53,82,260	2,75,45,053	2,80,67,080	2,73,00	2,75,00
Tinnevelly-Quilon	6,45,739	7,03,544	7,79,707	8,25,023	9,03,391	8,85	8,00
Tirhoot	77,47,023	82,93,536	90,52,105	99,47,877	1,01,20,998	97,00	92,00
Total Imperial	43,37,59,622	45,93,47,555	50,35,67,021	55,01,68,551	56,30,64,774	53,44,75	53,00,00
<i>Provincial.</i>							
Jorhat	95,895	95,331	1,16,465	1,22,589	1,23,805	1,15	1,20
Total India	43,38,55,517	45,94,42,886	50,36,83,486	55,02,91,140	56,31,88,579	53,45,90	53,01,20
<i>ENGLAND.</i>							
Bengal-Nagpur . . . . .	...	...	...	...	...	3	3
East Indian	3,450	3,450	3,450	4,313	3,450	3	3
Total England	3,450	3,450	3,450	4,313	3,450	6	6
Grand Total	43,38,58,967	45,94,46,336	50,36,86,936	55,02,95,453	56,31,92,029	53,45,96	53,01,26

* Revised.

Appendix—continued.

STATE RAILWAYS.	ACCOUNTS.					Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	1909-1910.	1910-1911.	1911-1912.	1912-1913.	1913-1914.		
Net Traffic Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Imperial.</i>							
Assam-Bengal	4,94,350	8,45,408	12,57,471	19,64,044	22,73,989	16,50	19,50
Bengal-Nagpur	1,36,47,536	1,44,86,622	1,74,64,289	2,18,70,125	2,14,58,253	2,03,78	1,95,45
Bezwada Extension	1,52,555	1,58,253	1,40,816	1,84,265	1,18,623	2,00	2,20
Bombay, Baroda and Central India System	2,49,51,007	2,74,38,715	3,01,59,693	3,15,88,376	3,30,34,621	2,94,84	2,91,53
Burma Railways	64,68,423	67,77,771	74,00,623	85,64,888	1,05,71,446	91,80	94,00
Burma Railway Extensions	4,37,263	4,75,797	5,88,105	7,16,009	10,16,827	5,40	7,50
Southern Shan States . . . . .	...	...	...	11,562	—6,046	—20	—16
Eastern Bengal	97,46,010	1,19,17,258	1,34,25,030	1,39,12,400	1,68,52,302	1,04,87	1,19,22
East Indian	4,93,30,507	5,32,88,010	5,46,40,364	6,40,08,215	6,02,98,231	6,29,25	5,96,25
Great Indian Peninsula including Indian Midland	2,97,39,971	2,80,73,472	3,44,50,025	3,42,34,876	3,38,80,004	2,68,65	2,58,23
Agra-Delhi Chord	6,22,197	7,52,602	8,63,294	13,29,173	9,21,034	11,04	12,10
Bhopal	1,98,456	2,47,994	2,50,159	4,15,136	2,78,970	1,45	1,69
Baran-Kotah	23,181	52,720	79,404	1,16,522	88,753	70	80
Cawnpore-Banda . . . . .	...	...	...	...	...	43	1,28
Jodhpur-Hyderabad (British Section)	3,57,984	4,03,909	7,00,730	7,35,460	6,67,118	4,00	5,00
Lucknow-Bareilly	7,01,574	10,61,844	10,69,870	12,08,886	13,33,090	10,50	10,00
North Western	1,95,14,073	2,93,75,345	3,54,74,591	3,82,80,358	3,74,26,579	3,01,00	3,01,20
Oudh and Rohilkhand	64,46,386	96,62,892	1,15,54,500	1,33,17,987	1,23,35,988	88,00	89,15
Hardwar-Dehra	1,89,676	1,97,459	2,27,092	2,22,527	2,42,673	2,25	2,25
Madras and Southern Mahratta Railway	1,15,84,523	1,22,69,874	1,49,99,815	1,64,01,192	1,65,99,363	1,59,60	1,60,00
Mysore State lines	11,77,386	11,09,924	13,34,865	16,43,844	16,54,915	15,50	14,50
Dhone-Kurnool	41,800	33,999	24,719	44,828	44,871	25	36
South Indian	1,03,68,773	1,07,98,900	1,24,87,153	1,28,03,027	1,18,03,549	1,12,70	1,22,31
Tinnevelly-Quilon	2,92,219	3,29,722	3,47,738	3,69,783	3,55,801	2,45	2,76
Tirhoot	41,55,194	48,15,464	57,65,053	60,73,311	63,12,187	53,00	53,00
Reserve . . . . .	...	...	...	...	...	—2,14	—46,10
Total Imperial	19,06,41,044	21,45,73,954	24,47,05,404	27,00,21,794	26,95,63,091	23,82,62	23,14,00
<i>Provincial.</i>							
Jorhat	—289	14,505	32,353	38,043	34,306	8	24
Total India	19,06,40,755	21,45,88,459	24,47,37,762	27,00,59,837	26,95,97,397	23,82,70	23,14,24
ENGLAND.							
Bengal-Nagpur . . . . .	...	...	...	...	...	3	3
East Indian	3,450	3,450	3,450	4,313	3,450	3	3
Total England	3,450	3,450	3,450	4,313	3,450	6	6
Grand Total	19,06,44,205	21,45,91,909	24,47,41,212	27,00,64,150	26,96,00,847	23,82,76	23,14,30

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table V.—Gross receipts, working expenses, and net earnings of Irrigation Major Works, for five years ending 1913-14, with Revised Estimates for 1914-15, and Budget Estimates for 1915-16.

	ACTUALS.					Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	1909-10.	1910-11.	1911-12.	1912-13.	1913-14.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DIRECT RECEIPTS—							
Mandalay canal	2,91,443	2,86,156	2,94,909	3,13,630	3,14,362	3,10,000	3,00,000
Shwebo canal	5,19,267	5,34,592	6,20,521	6,19,968	6,73,000	6,60,000	6,60,000
Midnapore canal	2,02,123	2,07,396	2,15,470	2,20,732	2,10,152	2,09,000	2,03,000
Hijili Tidal canal	63,742	55,357	62,657	53,136	36,427	31,000	37,000
Orissa canals	5,27,884	5,17,673	5,37,234	5,36,437	5,20,053	5,44,000	5,50,000
Sone canals	18,95,202	17,69,789	16,95,488	17,18,503	19,61,859	17,10,000	18,44,000
Ganges canal (including Hathras Branch)	37,41,594	35,28,071	34,48,523	35,55,282	38,86,390	40,22,000	38,95,000
Lower Ganges canal	23,85,462	26,54,428	27,91,733	23,39,516	29,43,277	33,10,000	26,45,000
Ditto Fatehpur Branch	3,45,349						
Agra canal	3,02,427	7,40,050	6,60,252	7,38,129	8,48,157	8,33,000	7,66,000
Eastern Jumna canal	14,53,383	12,64,610	12,30,994	11,93,475	14,37,717	15,38,000	13,58,000
Dun canal	1,16,223	1,15,654	1,00,842	96,716	1,17,472	1,21,000	1,06,000
† Bijnor canal	30,111	31,665	27,888	34,147	37,073	45,000	30,000
Betwa canal	2,86,365	1,83,900	2,28,513	1,53,476	2,44,791	1,10,000	1,95,000
Western Jumna canal	21,64,690	20,67,901	23,50,104	27,36,295	33,15,029	30,00,000	30,00,000
Upper Bari Doab canal	35,33,808	35,80,939	38,33,926	43,46,274	43,06,606	40,00,000	40,50,000
Sirhind canal	21,04,786	20,23,490	30,60,221	46,01,159	40,52,176	39,00,000	38,00,000
Lower Chenab canal	84,95,508	90,10,924	86,28,091	92,75,472	84,24,935	83,00,000	85,00,000
Lower Jhelum canal	21,04,205	23,14,947	22,77,355	26,83,017	27,59,425	27,30,000	27,50,000
Indus Inundation canals	1,78,155	1,72,463	2,76,057	2,28,192	2,37,866	2,30,000	2,00,000
Lower Swat River canal	5,67,754	5,44,662	5,50,387	6,17,160	6,20,190	6,12,000	6,25,000
Kabul River canal	1,63,762	1,56,353	1,45,008	1,75,901	1,86,660	2,03,000	1,90,000
Godavari Delta system	1,27,098	1,29,856	1,25,557	1,35,736	1,24,184	1,74,000	1,30,000
Kistna " "	88,683	88,473	82,943	92,605	97,152	87,000	90,000
Cauvery " "	4,549	6,000	4,576	6,441	4,589	5,000	4,000
Penner River canals	2,074	3,274	3,023	3,326	4,734	4,000	4,000
Periyar project	10,241	13,803	8,785	12,234	5,804	7,000	7,000
Rushikulya project	2,777	1,309	1,473	1,456	1,586	2,000	2,000
Lower Coleroon anicut system	2,320	2,137	1,281	2,021	2,435	2,000	1,000
Shariatope anicut	815	498	701	574	901	1,000	...
Desert canal	1,01,774	91,208	85,707	96,142	86,359	87,000	90,000
Begari " "	43,131	35,717	10,826	10,723	36,288	41,000	41,000
Eastern Nara works	23,572	23,572	26,486	20,608	18,719	17,000	20,000
Jamrao canal	20,238	27,066	29,310	28,919	57,856	28,000	23,000
Mutha canals	3,54,618	3,96,247	4,33,565	3,59,687	3,91,756	3,70,000	3,50,000
Nira canal	4,01,109	3,20,314	4,36,893	5,04,980	5,42,333	5,24,000	4,93,000
Other projects	14,49,919	14,20,214	14,35,679	16,00,030	29,25,872	33,06,000	43,93,000
TOTAL	3,46,06,161	3,43,20,758	3,57,22,988	3,91,12,179	4,14,89,485	4,10,73,000*	4,13,62,000*
PORTION OF LAND REVENUE DUE TO IRRIGATION—							
Mandalay canal	53,648	51,637	51,713	53,341	52,604	53,000	53,000
Shwebo canal	42,934	65,758	86,540	1,17,105	1,26,718	1,39,000	1,50,000
Ganges canal	9,29,409	9,35,716	9,43,958	9,52,179	9,62,748	9,62,000	9,62,000
Lower Ganges canal	4,29,702	4,43,493	4,58,555	4,73,573	4,95,868	4,96,000	4,96,000
Ditto Fatehpur Branch	388						
Eastern Jumna Canal	2,53,952	2,53,952	2,53,952	2,53,952	2,53,952	2,54,000	2,54,000
† Dun canal	24,980	24,980	24,980	24,980	24,980	25,000	25,000
† Bijnor canal	14,984	14,984	14,984	14,984	14,984	15,000	15,000
Carried over	17,49,997	17,90,520	18,34,682	18,90,114	19,31,854	19,44,000	19,55,000

* Excluding Civil Officer's figures as under:—

	Revised.	Budget.
	Rs.	Rs.
United Provinces	1,75,000	1,75,000
Punjab	5,000	1,000
Total	1,80,000	1,76,000

† Transferred to 49, from 1st April 1907.

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table V.—Gross receipts, working expenses, and net earnings of Irrigation Major Works, for five years ending 1913-14, with Revised Estimates for 1914-15, and Budget Estimates for 1915-16—continued.

	ACTUALS.					Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	1909-10.	1910-11.	1911-12	1912-13.	1913-14.		
	Rs.	Rs.	R.	Rs.	Rs.	R	Rs.
PORTION OF LAND REVENUE DUE TO IRRIGATION—contd.							
Brought forward	17,49,997	17,90,520	18,34,682	18,90,114	19,31,854	19,44,000	19,55,000
Western Jumna canal	130	2,75,586	2,23,412	2,22,604	2,21,397	2,25,000	2,25,000
Upper Bari Doab canal	3,25,331	3,25,187	3,26,150	3,38,432	5,91,597	5,00,000	6,00,000
Sirhind Canal	...	...	...	9,722	35,437	35,000	35,000
Lower Chenab canal	16,99,083	17,07,676	41,42,468	53,98,437	70,56,188	69,60,000	73,00,000
Lower Jhelum canal	4,03,369	4,93,381	4,87,614	15,37,592	15,47,514	15,50,000	15,60,000
Indus Inundation canals	2,74,563	2,72,619	2,78,279	2,68,036	2,67,940	2,70,000	2,70,000
Lower Swat River canal	50,376	50,568	50,601	50,596	50,652	51,000	51,000
† Kabul River canal	5,436	5,649	14,869	10,803	11,875	10,000	11,000
Godavari Delta System	34,04,419	33,75,550	38,02,481	38,98,412	37,64,330	37,93,000	37,93,000
Kistna " "	32,62,547	32,92,091	33,31,473	33,84,867	34,90,756	34,20,000	34,53,000
Cauvery " "	9,37,519	9,40,219	9,97,224	10,13,223	9,74,332	9,92,000	9,92,000
Pennar River canals	4,08,308	5,79,763	5,38,177	5,85,754	5,38,303	5,38,000	5,81,000
Periyar project	5,34,958	5,34,393	5,49,381	5,65,553	5,68,296	5,66,000	5,77,000
Rushikulya Project	1,16,318	1,36,833	1,45,868	1,63,915	1,89,438	1,90,000	1,90,000
† Lower Coleroon anicut system	2,81,959	2,78,803	2,79,648	2,84,214	2,71,658	2,83,000	2,83,000
† Shariatope anicut " "	1,00,733	1,01,874	1,03,736	1,02,813	87,694	1,04,000	1,04,000
Desert canal	2,29,577	2,51,332	2,09,297	2,39,402	2,26,053	2,40,000	2,50,000
Begari " "	4,80,083	4,57,215	1,53,850	1,86,310	4,78,371	5,00,000	5,04,000
Eastern Nara Works	5,28,887	5,88,428	6,13,899	6,19,328	5,82,075	6,25,000	6,21,000
Jamrao canal	5,57,629	6,42,662	6,68,637	7,76,269	7,39,999	6,52,000	6,52,000
Mutha canal	-10,117	-12,088	-14,020	-9,168	-11,646	...	...
Nira canal	-19,764	-15,768	-21,638	-25,021	-26,702	...	...
Other projects	14,39,479	15,97,585	15,55,889	15,61,460	16,78,153	20,10,000	21,36,000
TOTAL	1,67,60,820	1,76,70,078	2,02,71,977	2,30,73,667	2,52,65,614	2,54,58,000	2,61,43,000
TOTAL REVENUE—							
Mandalay canal	3,45,091	3,37,793	3,46,622	3,66,971	3,67,466	3,63,000	3,53,000
Shwebo canal	5,62,201	6,00,350	7,07,061	7,37,073	7,99,718	7,99,000	8,10,000
Midnapur canal	2,02,123	2,07,396	2,15,470	2,20,782	2,10,152	2,09,000	2,03,000
Hijili Tidal canal	63,742	55,357	62,657	53,136	36,427	31,000	37,000
Orissa canals	5,27,884	5,17,673	5,37,234	5,36,467	5,20,053	5,44,000	5,50,000
Sone canals	18,95,202	17,69,789	16,95,488	17,18,503	19,61,859	17,10,000	18,44,000
Ganges canal (including Hathras Branch)	46,71,003	44,63,787	43,92,481	45,07,461	48,49,138	49,84,000	48,57,000
Lower Ganges canal	28,15,164	30,97,921	32,50,288	28,13,089	34,44,145	38,06,000	31,41,000
Ditto Fatehpur Branch	3,45,737	7,40,050	6,60,252	7,38,129	8,48,157	8,33,000	7,66,000
Agra canal	8,02,427	15,18,562	14,84,946	14,47,427	17,41,669	17,92,000	16,12,000
Eastern Jumna canal	17,07,335	1,40,634	1,25,822	1,21,696	1,42,452	1,46,000	1,31,000
Dun canal	1,41,203	46,649	42,872	49,131	52,057	60,000	45,000
Bijnor canal	45,095	1,83,900	2,28,519	1,53,476	2,44,791	1,10,000	1,95,000
Betwa canal	2,86,365	23,43,487	25,73,516	29,58,899	35,36,426	32,25,000	32,25,000
Western Jumna canal	21,64,820	39,06,126	41,60,076	46,84,706	48,98,203	45,00,000	46,50,000
Upper Bari Doab canal	38,59,139	20,23,490	30,60,221	46,10,881	40,87,613	39,35,000	38,35,000
Sirhind canal	21,04,786	1,07,18,600	1,27,70,559	1,46,73,909	1,54,81,123	1,52,60,000	1,58,00,000
Lower Chenab canal	1,01,94,591	28,08,328	27,64,969	42,20,609	43,06,939	42,80,000	43,10,000
Lower Jhelum canal	25,07,574	4,45,082	5,54,336	4,96,228	5,05,806	5,00,000	4,70,000
Indus Inundation canals	4,52,718	5,95,230	6,00,988	6,67,756	6,70,842	6,63,000	6,76,000
Lower Swat River canal	6,18,130	1,62,002	1,59,877	1,86,704	1,98,535	2,13,000	2,01,000
† Kabul river canal	1,69,193	35,05,406	39,28,038	40,34,148	38,88,514	39,67,000	39,23,000
Godavari Delta System	35,31,517	33,80,564	34,14,421	34,77,472	35,87,908	35,07,000	35,43,000
Kistna " "	33,51,230						
Carried over	4,33,64,275	4,35,68,176	4,77,36,707	5,34,74,653	5,63,79,993	5,54,37,000	5,51,77,000

† Transferred to 49, from 1st April 1907.

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table V.—Gross receipts, working expenses, and net earnings of Irrigation Major Works, for five years ending 1913-14, with Revised Estimates for 1914-15, and Budget Estimates for 1915-16—continued.

	ACTUALS.					Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	1909-10.	1910-11.	1911-12.	1912-13.	1913-14.		
	Rs.	Rs.	Rs.	Rs.	Rs.		
TOTAL REVENUE—concd.							
Brought forward	4,33,64,275	4,35,68,176	4,77,36,707	5,34,74,653	5,63,79,993	5,54,37,000	5,51,77,000
Cauvery Delta System	9,42,068	9,46,219	10,01,800	10,19,664	9,78,921	9,97,000	9,96,000
Penner River canals	4,10,382	5,83,037	5,41,205	5,89,080	5,43,037	5,42,000	5,85,000
Periyar Project	5,45,199	5,43,196	5,58,166	5,77,787	5,73,900	5,73,000	5,84,000
Rushikulya Project	1,19,095	1,38,142	1,47,341	1,65,371	1,91,074	1,92,000	1,92,000
†Lower Coleroon anicut system	2,84,279	2,80,990	2,80,929	2,86,235	2,74,093	2,85,000	2,84,000
†Shatitope anicut system	1,01,548	1,02,372	1,04,437	1,03,387	88,595	1,05,000	1,04,000
Desert canal	3,31,351	3,42,540	2,95,004	3,35,544	3,12,412	3,27,000	3,40,000
Begari "	5,23,214	4,92,932	1,64,676	1,97,033	5,14,659	5,41,000	5,45,000
Eastern Nara works	5,52,459	6,12,000	6,40,385	6,39,936	6,00,794	6,42,000	6,41,000
Jamrao canal	5,77,867	6,69,728	6,97,947	8,05,188	7,97,855	6,80,000	6,80,000
Mutha canal	3,44,501	3,84,159	4,19,545	3,50,519	3,80,110	3,70,000	3,50,000
Nira canal	3,81,345	3,04,546	4,15,255	4,79,959	5,15,631	5,24,000	4,93,000
Other Projects	28,89,398	30,17,799	29,91,568	31,61,490	46,04,025	53,16,000	65,34,000
TOTAL	5,13,66,981	5,19,90,336	5,59,94,965	6,21,85,846	6,67,55,099	6,65,31,000	6,75,05,000
WORKING EXPENSES—							
Mandalay canal	81,457	94,787	81,603	89,540	61,411	2,90,000	1,35,000
Shwebo canal	1,37,721	1,66,463	2,10,659	2,31,703	2,70,051	3,36,000	2,95,000
Midnapore canal	2,21,375	1,90,313	2,43,964	2,06,943	1,78,785	1,58,000	1,97,000
Hijili Tidal canal	65,740	74,608	33,122	28,774	1,19,004	1,00,000	70,000
Orissa canal	4,44,664	4,47,819	4,06,871	4,45,382	5,05,785	5,18,000	5,01,000
Sone canal	7,04,989	7,15,221	6,58,557	7,55,611	7,28,937	7,26,000	7,86,000
Ganges canal	12,97,630	11,86,609	12,22,142	11,10,327	11,91,519	9,79,000	9,48,000
Lower Ganges canal	10,08,748	11,18,824	10,39,189	10,14,594	10,17,056	9,82,000	9,96,000
" Fatehpur Branch	1,34,651						
Agra canal	3,83,954	3,34,822	3,36,986	3,24,778	3,16,625	2,98,000	2,97,000
Eastern Jamna canal	4,83,584	4,38,285	4,05,534	3,82,687	3,59,446	3,69,000	3,57,000
†Dun canal	1,33,133	1,06,572	80,845	56,500	49,628	87,000	79,000
†Bijnor canal	21,395	21,303	26,698	28,065	25,788	24,000	22,000
Betwa canal	1,17,460	1,31,059	1,56,583	1,83,789	2,33,008	2,09,000	2,14,000
Western Jamna canal	10,61,811	10,43,129	11,49,041	10,87,704	12,94,029	12,57,000	14,04,000
Upper Bari Doab canal	13,24,386	13,26,549	16,32,005	17,11,363	14,46,549	13,57,000	14,04,000
Sirhind canal	8,28,628	8,45,564	9,29,748	9,92,932	11,39,195	11,56,000	11,04,000
Lower Chenab canal	23,37,425	22,67,303	23,70,127	24,24,855	21,96,088	20,07,000	21,56,000
Lower Jhelum canal	8,00,166	8,29,014	9,94,308	9,51,611	9,19,689	8,46,000	9,54,000
Indus Inundation canals	6,88,949	6,76,704	4,04,818	3,92,807	3,64,270	3,56,000	3,44,000
Lower Swat River canal	1,40,726	1,43,055	1,70,436	1,61,162	1,57,093	1,37,000	1,35,000
†Kabul River canal	72,283	97,600	1,07,147	96,918	1,04,830	1,00,000	1,15,000
Godavari Delta system	8,32,095	7,80,126	7,73,247	7,13,415	8,11,801	7,94,000	7,23,000
Kistna "	5,68,559	7,10,514	6,28,138	6,01,835	7,08,696	8,00,000	6,66,000
Cauvery "	1,17,419	1,87,852	1,20,350	1,24,157	1,36,941	2,00,000	1,57,000
Penner River canals	68,934	75,370	52,498	66,142	76,261	75,000	65,000
Periyar Project	1,35,374	1,14,356	1,30,707	1,33,174	1,60,813	1,17,000	1,23,000
Rushikulaya Project	48,383	36,767	44,334	34,309	65,471	60,000	35,000
†Lower Coleroon anicut system	60,021	92,123	88,904	56,476	59,062	1,34,000	50,000
†Shatitope anicut system	20,343	25,551	30,594	20,541	32,915	63,000	30,000
Desert canal	1,13,096	1,37,454	1,39,730	1,42,071	1,34,374	95,000	1,38,000
Carried over	1,44,35,099	1,44,15,621	1,46,68,885	1,45,50,665	1,48,65,120	1,46,25,000	1,45,00,000

† Transferred to 49, from 1st April 1907.

Appendix—continued.

COMMERCIAL AND FINANCIAL STATISTICS.

Table V.—Gross receipts, working expenses, and net earnings of Irrigation Major Works, for five years ending 1913-14, with Revised Estimates for 1914-15, and Budget Estimates for 1915-16—continued.

	ACTUALS.					Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	1909-10.	1910-11.	1911-12.	1912-13.	1913-14.		
	Rs.	Rs.	Rs.	Rs.	Rs.		
Brought forward	1,44,35,099	1,44,15,621	1,46,68,885	1,45,50,665	1,48,65,120	1,46,25,000	1,45,00,000
WORKING EXPENSES—concl'd.							
Begari canal	79,377	1,80,608	1,30,759	2,90,714	2,62,116	1,87,000	1,38,000
Eastern Nara Works	1,64,741	1,94,170	2,49,693	1,79,047	1,82,979	1,84,000	1,55,000
Jamrao canal	2,70,771	2,81,773	2,94,425	3,08,263	3,11,848	3,13,000	2,77,000
Mutha canals	1,04,492	99,945	96,886	1,08,291	1,08,799	1,24,000	1,11,000
Nira canal	70,048	74,003	77,769	91,881	87,668	99,000	1,31,000
Other projects	12,88,638	13,98,199	16,58,126	19,97,745	23,98,115	35,96,000	36,78,000
Reserve	...	...	...	...	...	...	63,000
TOTAL	1,64,13,166	1,66,44,319	1,71,76,543	1,75,26,606	1,82,16,645	1,91,28,000*	1,90,53,000*
NET REVENUE							
Mandalay canal	2,63,634	2,43,006	2,65,019	2,77,431	3,06,055	73,000	2,18,000
Shwebo canal	4,24,480	4,33,887	4,96,402	5,05,370	5,29,667	4,63,000	5,15,000
Midnapur canal	—19,252	17,078	—28,494	13,839	31,367	51,000	6,000
Hijili Tidal canal	8,002	—19,151	29,535	24,362	—82,577	—69,000	—33,000
Orissa canals	83,220	69,854	1,30,363	91,085	14,268	26,000	49,000
Sone canals	11,90,213	10,54,568	10,36,931	9,62,892	12,32,922	9,84,000	10,58,000
Ganges canal (including Hathras Branch.)	33,73,373	32,77,178	31,70,339	33,96,634	36,57,619	40,05,000	39,09,000
Lower Ganges canal	18,06,416	19,79,097	22,11,099	17,98,495	24,27,089	28,24,000	21,45,000
" Fatehpur Branch	2,11,086						
Agra canal	4,18,473	4,05,228	3,23,266	4,13,351	5,31,532	5,35,000	4,69,000
Eastern Jumna canal	12,23,751	10,80,277	10,79,412	10,84,740	13,82,223	14,23,000	12,55,000
Dun canal	8,070	34,062	44,977	65,196	92,824	59,000	52,000
Bijnor canal	23,700	25,346	16,174	21,066	26,269	36,000	23,000
Betwa canal	1,68,905	52,841	71,930	—30,313	11,783	—99,000	—19,000
Western Jumna canal	11,02,879	13,00,358	14,24,475	18,71,195	22,42,397	19,68,000	18,21,000
Upper Bari Doab canal	25,34,753	25,79,577	25,28,071	29,73,343	34,51,654	31,43,000	32,46,000
Sirhind canal	12,76,158	11,77,926	21,30,473	36,17,949	29,48,418	27,79,000	27,31,000
Lower Chenab canal	78,57,166	84,51,297	1,04,00,432	1,22,49,054	1,32,85,035	1,32,53,000	1,36,44,000
Lower Jhelum canal	17,07,408	19,79,314	17,70,661	32,68,998	33,87,250	34,34,000	33,56,000
Indus Inundation canals	—3,36,331	—2,31,622	1,49,518	1,03,421	1,41,536	1,44,000	1,26,000
Lower Swat River canal	4,77,404	4,52,175	4,30,552	5,06,594	5,13,749	5,26,000	5,41,000
Kabul River canal	96,915	64,402	52,730	89,786	93,705	1,13,000	86,000
Godavari Delta system	26,99,422	27,25,280	31,54,791	33,20,733	30,76,713	31,73,000	32,00,000
Kistna	27,92,671	26,70,050	27,86,283	28,75,637	28,79,212	27,07,000	28,77,000
Cauvery Delta system	8,24,649	7,58,367	8,81,450	8,95,507	8,41,980	7,97,000	8,39,000
Penner River canals system	3,41,448	5,07,667	4,88,707	5,22,938	4,66,776	4,67,000	5,20,000
Periyar Project	4,09,825	4,33,840	4,27,459	4,44,613	4,13,087	4,56,000	4,61,000
Rushikulya project	70,712	1,01,375	1,03,007	1,31,062	1,25,603	1,32,000	1,57,000
Lower Coleroon anicut system	2,24,258	1,88,867	1,92,025	2,29,759	2,15,031	1,51,000	2,34,000
Shatiatope anicut	81,205	76,821	73,843	82,846	55,680	47,000	74,000
Desert canal	2,18,255	2,05,088	1,55,274	1,93,473	1,78,038	2,32,000	2,02,000
Begari	4,43,837	3,12,324	33,917	—93,681	2,52,543	3,54,000	4,07,000
Eastern Nara Works	3,87,718	4,17,830	3,90,692	4,60,889	4,17,815	4,58,000	4,86,000
Jamrao canal	3,07,096	3,87,955	4,03,522	4,96,925	4,86,007	3,67,000	4,03,000
Mutha canals	2,40,009	2,84,214	3,22,659	2,42,228	2,71,311	2,46,000	2,39,000
Nira canal	3,11,297	2,80,543	3,37,486	3,88,078	4,27,963	4,25,000	3,62,000
Other projects	16,00,890	16,19,600	13,33,442	11,63,745	22,05,910	17,20,000	28,56,000
Reserve	...	...	...	...	...	...	—63,000
TOTAL	3,49,53,815	3,53,46,517	3,88,18,422	4,46,59,240	4,85,38,454	4,74,03,000	4,84,52,000

*Excluding Civil Officers' figure as under—

	Revised. Rs.	Budget. Rs.
United Provinces	17,000	18,000
Punjab	1,000	...
	<u>18,000</u>	<u>18,000</u>

Appendix—continued.

Table VI.—Capital Account of Subsidized Railways.

Actuals, 1913-1914.

RAILWAYS.	Amount in Rupees.	Amount in sterling at contract rates.	Equivalent at Rs. 15=£1.	Exchange.
	Rs.	£	Rs.	Rs.
Subsidized Railways.				
Receipts.				
Capital received in India.				
Sara Serajganj	5,00,000	33,333	5,00,000	...
Idar Road Brahmakhed	38,100	2,540	38,100	...
Ahmedabad-Dholka				
Ahmedabad-Parantij				
Tapti Valley				
Hardwar-Dehra	3,480	232	3,480	...
Mymensingh-Jamalpur-Jagannathganj	38,805	2,587	38,805	...
Murtajapur-Ellichpur	4,89,000	32,600	4,89,000	...
Murtajapur-Yeotmal	9,34,000	62,267	9,34,000	...
Dhond-Baramati	3,72,000	24,800	3,72,000	...
Mandra-Bhon	95,000	6,333	95,000	...
Total Receipts	24,70,385	1,64,692	24,70,385	...
Withdrawals in India.				
Assam-Bengal	-18,32,113	-122,141	-18,32,113	...
Bengal-Nagpur	23,20,110	154,674	23,20,110	...
Ditto Extensions	23,03,870	153,592	23,03,870	...
Burma	5,93,347	39,556	5,93,347	...
Lucknow-Bareilly	-1,67,442	-11,163	-1,67,442	...
Madras and Southern Mahratta	-26,84,458	-178,964	-26,84,458	...
	5,33,314	35,554	5,33,314	...
Sara Serajganj	4,92,795	32,853	4,92,795	...
Amritsar-Patti-Kasur	70,482	4,699	70,482	...
Idar Road Brahmakhed	30,828	2,055	30,828	...
Tapti Valley				
Ahmedabad-Dholka				
Ahmedabad-Parantij				
Hardwar-Dehra	561	37	561	...
Mymensingh-Jagannathganj	-6,799	-453	-6,799	...
Murtajapur-Ellichpur	5,78,115	38,541	5,78,115	...
Murtajapur-Yeotmal	10,08,975	67,265	10,08,975	...
Dhond-Baramati	3,95,939	26,396	3,95,939	...
Mandra-Bhon	1,18,146	7,876	1,18,146	...
	26,89,042	179,269	26,89,042	...
Total Withdrawals	22,22,356	214,823	22,22,356	...
Net Withdrawals	7,51,971	50,131	7,51,971	...

Appendix—continued.

Table VI.—Capital Account of Subsidized Railways—continued.

Revised Estimate, 1914-1915.

RAILWAYS.	Amount in Rupees. (Omitting 000.)	Amount in sterling at contract rates. (Omitting 00.)	Equivalent at Es. 15=£ 1. (Omitting 000.)	Exchange. (Omitting 000.)
	Rs.	£	Rs.	Rs.
Subsidized Railways.				
Receipts.				
Capital received in India.				
Amritsar-Patti-Kasur	2,21	14,7	2,21	...
Bombay, Baroda and Central India Railway—				
Branch Lines	15	1,0	15	...
Dhond-Baramati	63	4,2	63	...
Hardwar-Dehra	6	4	6	...
Murtajapur-Ellichpur	79	5,3	79	...
Murtajapur-Yeotmal	10,27	68,5	10,27	...
Mandra-Bhon	15,54	103,6	15,54	...
Pulgaon-Arvi	2,00	13,3	2,00	...
Sara-Serajganj	35,93	239,5	35,93	...
Sialkot-Narowal	5,43	36,2	5,43	...
Total Receipts	73,01	486,7	73,01	...
Withdrawals in India.				
Assam-Bengal	—32,00	—213,3	—32,00	...
Bengal-Nagpur	—43,01	—286,8	—43,01	...
Burma	4,75	31,7	4,75	...
Lucknow-Bareilly	79	5,3	79	...
Madras and Southern Mahratta	—10,86	—72,4	—10,86	...
	—80,33	—535,5	—80,33	...
Amritsar-Patti-Kasur	1,94	12,9	1,94	...
Bombay, Baroda and Central India Railway—				
Branch Lines	35	2,3	35	...
Dhond-Baramati	67	4,5	67	...
Hardwar-Dehra	5	3	5	...
Murtajapur-Ellichpur	72	4,8	72	...
Murtajapur-Yeotmal	10,06	67,1	10,06	...
Mymensingh-Jaganuathganj	21	1,4	21	...
Mandra-Bhon	15,30	102,0	15,30	...
Pulgaon-Arvi	2,00	13,3	2,00	...
Sara-Serajganj	36,00	240,0	36,00	...
Sialkot-Narowal	5,43	36,2	5,43	...
	72,73	484,8	72,73	...
Total Withdrawals	—7,60	—50,7	—7,60	...
Net Withdrawals	—80,61	—537,4	—80,61	...

Appendix—concluded.

Table VI.—Capital Account of Subsidized Railways—concluded.

Budget Estimate, 1915-16.

RAILWAYS.	Amount in Rupees. (Omitting 000.)	Amount in sterling at contract rates. (Omitting 00.)	Equivalent at Rs. 15=£1. (Omitting 000.)	Exchange. (Omitting 000.)
Subsidized Railways.	Rs.	£	Rs.	Rs.
Receipts.				
Capital received in India.				
Amritsar-Patti-Kasur	1,39	9,3	1,39	...
Bombay, Baroda and Central India Railway— Branch Lines	63	4,2	63	...
Dhond-Baramati	25	1,7	25	...
Hardwar-Dehra	6	4	6	...
Murtajapur-Ellichpur	1,26	8,4	1,26	...
Murtajapur-Yeotmal	4,39	29,3	4,39	...
Mymensingh-Jamalpur-Jagannathganj	87	5,8	87	...
Mandra-Bhon	4,77	31,8	4,77	...
Pulgaon Arvi	4,44	29,6	4,44	...
Sara-Serajganj	16,00	106,7	16,00	...
Sialkot Narowal	14,02	93,4	14,02	...
Total Receipts	48,08	320,6	48,08	...
Withdrawals in India.				
Assam-Bengal	-15,20	-101,3	-15,20	...
Bengal-Nagpur	-75,06	-500,4	-75,06	...
Burma	-22	-1,5	-22	...
Lucknow-Bareilly	-73	-4,8	-73	...
Madras and Southern Mahratta	-36,01	-240,1	-36,01	...
	-1,27,22	-848,1	-1,27,22	...
Amritsar-Patti Kasur	1,39	9,3	1,39	...
Bombay, Baroda and Central India Railway— Branch Lines	63	4,2	63	...
Dhond-Baramati	25	1,7	25	...
Hardwar-Dehra	6	4	6	...
Murtajapur-Ellichpur	1,26	8,4	1,26	...
Murtajapur-Yeotmal	4,39	29,3	4,39	...
Mymensingh-Jagannathganj	1,00	6,6	1,00	...
Mandra-Bhon	4,77	31,8	4,77	...
Pulgaon Arvi	4,44	29,6	4,44	...
Sara-Serajganj	16,00	106,7	16,00	...
Sialkot Narowal	14,02	93,4	14,02	...
	48,21	321,4	48,21	...
Total Withdrawals	-79,01	-526,7	-79,01	...
Net Withdrawals	-1,27,09	-847,3	-1,27,09	...