A STUDY OF THE FINANCES OF THE UNIVERSITY OF RAJASTHAN

REPORT OF A RESEARCH PROJECT OF THE INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH, NEW DELHI

M. S. Nigam

Head of the Department of Economics University of Rajasthan, Jaipur

** Social Sciences Research Centre UNIVERSITY OF RAJANTHAN, JAPUR June, 1974

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PREFACE

This research study on the 'Finances of the University of Rajasthan' was sponsored by the Indian Council of Social Science Research, New Delhi. It first came as a research project to be directed by Dr. Raj Krishna but, because of his many other academic preoccupations, he desired that I should take up this responsibility while he would collaborate with me in conducting this study, and that he and I should be the co-authors of the Report. But as Dr. Raj Krishna, subsequently, left on a World Bank assignment, I could not have the benefit of his collaboration in this study beyond some very valuable guidance and suggestions received from him in the initial stages, connected with evolving a suitable research design and methodology. As such, the entire work of directing the project and of writing out the Report has been carried out by me. Subsequently, the ICSSR also recognised me as the Director of the Project and the sole author of its Report.

The Study has revealed, inter alia, a large element of subsidy in the cost of education, heavy dependence of the University on external, particularly, State government grants which is tending to impinge on its academic freedom, and a rising trend in the size and ratio of non-academic expenditure. It is desirable to set up a State University Grants Committee to suitably consider and properly allocate State government grants as between different State Universities.

The Project formally lasted for a year, September 1, 1972 to August 31, 1973, although report writing and its finalisation took some more time. Shri M.S. Rathore and Shri K.L. Sharma, who worked as Research Assistants did a good amount of work by way of compilation and analysis of data. Shri M.K. Saxena has been very efficient in rendering ministerial assistance and in typing out the first and the final draft of the Report.

I would also like to express gratitude to the Indian Council of Social Science for its grant for the publication of the present report.

JAIPUR June 28, 1974 M. S. NIGAM Project Director

LIST OF CONTENTS

| CHAPTER | | P | AG |
|---------|--|------|-----|
| I. | APPROACH AND METHODOLOGY | | |
| | 1.1 Importance of the Study | | |
| | 1.2 Sources of University Finance | | |
| | 1.3 Costs of Education | | |
| | 1.4 Expenditure Allocations | | : |
| | 1.5 Brief History of the University | | : |
| | 1.6 Organisational Pattern | | - 2 |
| | 1.7 Study period and Sources of Data | | : |
| П. | UNIVERSITY REVENUE—SIZE AND SOU | RCES | 4 |
| | 2.1 Size of Revenue | | 4 |
| | 2.2 Sources of Revenue | | 4 |
| | 2.3 Own Revenue | | 4 |
| | 2.4 Components of Own Revenue | | 5 |
| | 2.5 External Revenue | | 7 |
| | 2.6 Sources of External Revenue | | 8 |
| | 2.7 Pattern of External Receipts | | 9 |
| | 2.8 Subsidy in Education | | 10 |
| Ш. | UNIVERSITY EXPENDITURE—SIZE AND PATTERN | | 11 |
| | 3.1 Size of Expenditure | | 11 |
| | 3.2 Classification of Expenditure | | 11 |
| | 3.3 Academic and Administrative Expenditure | | 12 |
| | 3.4 Components of Academic Expenditure | | 13 |
| | 3.5 Current and Capital Expenditure | | 14 |
| | 3.6 Components of Current Expenditure | | 15 |
| IV. | FACULTYWISE EXPENDITURE | | 17 |
| | 4.1 Introduction | | 17 |
| | 4.2 Facultywise Allocations | | 17 |
| | 4.3 Academic and Non-Academic Expenditure | | 19 |
| | 4.4 Expenditure per Stduent | | 20 |
| V. | EXPENDITURE ON LIBRARY SERVICES | | 21 |
| | 5.1 Library Building and Location | | 21 |
| | 5.2 Financial Allocations | | 21 |
| | 5.3 Academic and Non-Academic Expenditure | | 21 |
| | 5.4 Facultywise Allocations of Academic Expend | | |
| | 5.5 Sources of Funds for Purchase of Books | •• | 24 |

| VI. | EXPENDITU | | DENT AND S | TAFF | 25 |
|----------|------------------|----------------|------------|------|----|
| | WELFARE SI | | | •• | |
| | 6.1 Welfare Ser | | | •• | 25 |
| | 6.2 Size of We | - | | • • | 25 |
| | 6.3 Componen | | • | •• | 25 |
| | 6.4 Per Capita | Welfare Expe | aditure | •• | 27 |
| VII. | FINANCIAL I | | NT AND | | 29 |
| | 7.1 Statutory F | | rions | •• | 29 |
| | - | | SIOUS | •• | 29 |
| | 7.2 Budget Pro | | | •• | |
| | 7.3 Financial P | - | | •• | 30 |
| | 7.4 Budget For | | | •• | 31 |
| | 7.5 Need for B | udget Analysis | ; | •• | 31 |
| VIII. | CONCLUSION | 1 | | | 33 |
| | 8.1 Financial N | Norms | | | 33 |
| | 8.2 State Finan | cial Allocatio | as | | 33 |
| | 8.3 Allocationa | 1 Rigidity | | | 34 |
| | 8.4 State U.G.(| 3 . | | | 35 |
| | 8.5 Selective Al | locations | | | 35 |
| | 8.6 Per Capita | Educational F | acilities | | 36 |
| APPENDIX | = | | | | |
| | | •• | •• | •• | 37 |
| APPENDIX | в | •• | •• | | 39 |
| APPENDIX | C | | | | 41 |

LIST OF TABLES

| Tabi | le | Page |
|------|--|------|
| 1. | REVENUE PATTERN (1960-61 to 1970-71) | 5 |
| 2. | Trends in the Components of Own Revenue (1960-61 to 1970-71) | 6 |
| 3. | Source Pattern of External Revenue (1960-61 to 1970-71) | 8 |
| 4. | Expenditure Pattern (1960-61 to 1970-71) | 12 |
| 5. | RELATIVE SHARE OF COMPONENTS OF ACADEMIC EXPENDITURE | 14 |
| 6. | CURRENT AND CAPITAL EXPENDITURE | 14 |
| 7. | SALARY EXPENDITURE | 15 |
| 8. | FACULTYWISE TOTAL EXPENDITURE AND THEIR RELATIVE PERCENTAGE SHARE | 18 |
| 9. | Number of Campus Students Enrolled Facultywise | 18 |
| 10. | FACULTYWISE ACADEMIC AND NON-ACADEMIC EXPENDITURE | 19 |
| 11. | Expenditure or Student per Annum | 20 |
| 12. | Expenditure on University Library | 22 |
| 13. | FACULTYWISE LIBRARY EXPENDITURE ON BOOKS AND PERIODICALS PER STUDENT PER ANNUM | 23 |
| 14. | Total of Grants for Purchase of Books available in some subjects in the Faculties of Science and Arts, 1951-1973 | 24 |
| 15. | Expenditure on Student and Staff Welfare Activities (Plan and Non-Plan) | 26 |
| 16. | EXPENDITURE ON WELFARE SERVICES | 26 |

Appendix A

NON-PLAN OWN REVENUE (Details of Components)

| R | (1) | Examination Fees |
|---|-----|------------------|
| | i. | Degree |
| | ii. | Medical |

iii. Engineering

iv. Law v. Ph.D.

vi. Nursing

vii. P.U.C. viii. T.D.C.

ix. Library Science

x. Modern European Language

xi. Certificate Courses

xii. Ayurved

xiii. Cost Accountancy

xiv. Agriculture

xv. Education

xvi. Diploma in Indian Craft

xvii. Adult Education

xviii. M.B.A.

xix. Professional

xx. Sanskrit

R (2) Other Fees i. Fees for Supply of Marks

ii. Registration of Graduate Fees

iii. Enrolement Fees

iv. Scrutiny of Marks

v. Diploma and Certificates

vi. Provisional Certificates

vii. Migration Certificates

viii. Eligibility Certificates

ix. Affiliation and Recognition

x. Reassessment of Answerbooks

R (3) Income from Publications

> i. Sale Proceeds of Hand Books and Syllabus and Electoral Rolls.

ii. Sale Proceeds of question papers

iii. Sale Proceeds of University Publications (Books and Journals)

iv. Registration fee from publishers

v. Royalty on Publications

R (7) University Studies/School/College

I. University Studies in Arts

(A) Post-Graduate Wing

(B) Undergraduate Wing (Rajasthan College Campus)

II. University Studies in Science

(A) Post-Graduate Wing

1. Physics Department

2. Chemistry Department

3. Mathematics Department

4. Botany Department

5. Zoology Department

6. Geology Department, Udaipur

(B) Under-Graduate Wing (Maharaja's College Campus)

III. University Studies in Commerce

A. Commerce College

B. Junior Diploma Course

C. Diploma Course in Cost Accountancy

IV. School of Law

V. University Maharani's College

VI. Department of Adult Education

A. Teaching Wing B. Extension Wing

VII. Evening College

i. Admission Fees

ii. Tuition Fees

iii. Library Fees iv. Games Fees

v. Transfer Certificate Fees

- vi. Interdepartmental Transfer Fees
- vii. Fines
- viii. Other Fees
- ix. Workshop Fees
- x. Intensive Course in Practical Work in Psychology
- xi. Laboratory Fees

R (8) University and College Hostel

- l. (a) University Campus Hostel (Including Vivekanand Hostel)
 - (b) New Boy's Hostel
 - (c) World University Service Hostel
- 2. Annie Besant Hostel
- 3. Gokhale Hostel
- 4. Chatra Sadan
 - i. Room Rent
 - ii. Establishment Charges
 - iii. Recovery of Water & Electricity Charges including Fan Charges
 - iv. Utensils Fees
 - v. Hostel Admission Fees
 - vi. Medical Examin Fees
 - vii. Furniture Rent
 - viii. Miscellaneous Receipts

R (9) Non-Teaching Department

- (1) University Central Library
- i. Annual Fees
- ii. Fines and Miscellaneous Receipts
- (2) Department of Physical Education
- i. Swimming Pool Membership
- ii. Other Receipts
- (3) University Sports Board
- i. Entry Fees
- ii. Other Receipts
- (4) University Press
- i. University Printing Work
- ii. Sale of Paper Cutting and Waster Paper
- (5) University Guest House
- i. Room Rent
- ii. Miscellaneous Receipts
- iii. Restaurant
- (6) Students Advisory Bureau Miscellaneous Receipts
- (7) University Engineer's Office
- (8) Teachers Hostel
- i. Room Rent
- ii. Furniture

- iii. Electric & Water Charges
- iv. Establishment Charges
- v. Hostel Improvement Fees
- vi. Miscellaneous Receipts
 - Rent

R (10) i. Rent of Buildings

- ii. Recovery of Light, Water and Gardening Charges
- iii. Rent of Furniture
 Interest
- R (11) Interest on Securities
- R (12) Interest on Short-term Deposit
- R (13) Interest on Loans & Advances

R (14) Miscellaneous Receipts

- i. Sale Proceeds of Forms
 - (a) Appointments
 - (b) Examinations
 - (c) Late Fee for Examination
 - (d) Prospectus
- (e) Tender ii. Sale Proceeds :
- ii. Sale Proceeds of Waster Paper
- iii. Other Receipts
- iv. Nursery
- v. Fines
- vi. University Vehicles
- vii. N.R.S.C.
- External Receipts

R (4) State Government Grants

- i. Non-Plan Grant
- ii. Grant for Specific Purposes e.g. D.A. etc.
- Reimbursement of Tuition fees to Defence Personnel and Ex-servicemen
- iv. Grant in Aid for running and
 - maintenance of
 - (a) Faculty of Ayurveda
 - (b) Faculty of Nursing
 - (c) Faculty of Sanskrit

R (5) U.G.C. Grants

- i. U.G.C. Unit
- ii. N.I.S. Coaches
- iii. Gandhi Bhawan
- iv. Hobby Workshop
- v. Studentship for Applied Geology Department

R (6) Government of India

- (a) Staff and Contingencies
- (b) Buildings

Appendix B

PLAN REVENUE (Details of Components) U.G.C.

P (A) Total IV Plan Allocation as per Recommendation of the Visiting Committee

- I. Continuing Schemes
 - (a) Buildings
- (b) Others
- II. Scheme already approved prior to the Visit of the Visiting Committee
 - (i) Purchase of Equipments
 - (a) Physics
 - (b) Chemistry
 - (c) Botany
 - (d) Zoology
 - (e) Mathematics and statistics
 - (f) Geology
 - (ii) For Purchase of Books and Journals
 - (a) Science Subjects
 - (b) Humanities and Social Subjects

Others

- 2. Field Training in Geology
- 3. Award of Studentship to Post-graduate students of applied Geology
- 4. Publication Research Work
- 5. Survey Research Scheme
- III. New Schemes approved on the recommendation of the Visiting Committee
 - (i) Staff
 - (ii) Purchase of Books
 - (a) Humanities
 - (i) Hindi
 - (ii) English
 - (iii) Sanskrit
 - (iv) History and Indian Culture

- (v) Philosophy
- (vi) Psychology
- (vii) Sociology
- (viii) Economics
- (ix) Public Administration
- (x) Political Science
- (xi) Commerce
- (xii) Adult Education
- (xiii) Geography
- (xiv) Library Science (xv) Law
- (b) Science
- UJ Science
- (i) Physics
- (ii) Chemistry (iii) Zoology
- (iv) Botany
- (v) Geology
- (vi) Mathematics
- (vii) Statistics
- (c) University Central Library
 - (i) Science Subject Books
- (ii) Humanities and Social Science Books
- (iii) Equipment and Furniture
- (iv) Furniture
- (v) Addt. Temp. Library Staff
- (iii) Purchase of Equipments
- (a) Humanities
 - (1) English
 - (2) History and Indian Culture
 - (3) Philosophy
 - (4) Psychology
 - (5) Sociology

- (6) Economics
- (7) Law
- (8) Adult Education
- (9) Geography
- (10) Library Science
- (b) Science
 - (1) Physics
 - (2) Chemistry
 - i. Scientific Equipment
 - ii. Special fittings and Furniture
 - (3) Zoology
 - i. Scientific Equipment
 - ii. Furniture and Specimen for Museum
 - (4) Botany
 - i. Scientific Equipment
 - ii. Herbarium and Museum
 - iii. Botanical Garden
 - (5) Geology
 - (6) Mathematics
 - (7) Statistics
 - (8) Central Workshop Equipments
- IV. New Buildings Works as per appendix
- V. Others
 - i. Literature for S.A.B.
 - ii. Field Work for Sociology
 - Department
 - iii Field Work for History Department
 - ment
 - iv Micro Filssing Unit
 - (a) For Equipment
 - (b) For Staff
 - v. Installation of Photostat

 Machine as a Central Facility

P (B) Grants Outside IV Plan Ceiling

- Special Grant for Purchase of Books and Books Volumes
- 2. Grants for Support of Research
- 3. Publication Research Work
- 4. South Asia Studies Centre
- 5. Institute of Correspondence Studies

- 1. Application Fees
- 2. Tuition Fees
- 3. Sale of Prospectus
- 4. Late Fees
- 5. Grants from U.G.C.
- 6. Other Receipts
- 7. Sale of Lesson Sets
- 8. Fines
- 9. Identity Card Fee
- 10. Transfer Certificate Fee
- 11. Re-admission Fee

P (C) Grants to Constituent Colleges

- 1. Rajasthan College
 - i. Buildings
 - ii. Books and Equipments
 - iii. Basic Grants for Books
- 2. Commerce College
 - i. Buildings
 - ii. Books and Equipments
 - iii. Basic Grants for Books

3. Maharaja's College

- i. Buildings
- ii. Books and Equipment
- iii. Basic Grants for Books

4. Maharani's College

- i. Buildings
- ii. Books and Equipments
- iii. Basic Grants for Books

S. Books Grants

- i. Rajasthan College
- ii. Commerce College
- iii. Maharaja's College
- iv. Maharani's College

6. Programme of Students Welfare

- i. Rajasthan College
- ii. Commerce College
- iii. Maharaja's College
- iv. Maharani's College
- v. University Campus Hostel

Appendix C

ADMINISTRATIVE EXPENDITURE (Details of Allocations)

- R (1) Central Establishment Staff
 - (University Central Office)
 - i. Pay of Administrative Staff
 - ii. Pay of Establishment
 - iii. Allowances & Honoraria
 - iv. Leave Salary & Pension Contribution in respect of the persons on deputation
 - v. University Contribution (Provident Fund & Gratuity Fund)
 - vi. Other Expenses (Postage, Stationery, Electric and Water, Library, Maintenance of University Vehicles)
 - vii. Printing Charges
 - viii. Non-Recurring Expenditure
- R 2 A Common Services to University Teaching/ Non-Teaching Departments Offices and Hostels
 - (A) Travelling Allowances (Members, Inspector of College, Education Conferences etc.)
- R 2 B Other Expenses
 - (c) Adhoc provision for Extra Expenditure on account of revision of Pay Scales and introduction of city compensatory allowances and House rent Allowances
 - (q) Medical aid to Staff
 - (s) Servants Uniform
- P S (1) University Central Office
 - 1. Pay of Administrative Staff
 - 2. Allowances & Honoraria
 - 3. University Contributions
 - Adhoc provision for extra expenditure on account of city compensatory allowances and House rent allowance
 - 5. Review of Articles
 - Provision for meeting 25% matching share of University towards U.G.C. Grant

- 7. Contribution towards Gandhi Centenary
- 8. Purchase of Hindi Type-Writer
- P S (7) Chief Proctor's Office
 - 1. Pay of Establishment
 - 2. Allowances and Honoraria
 - 3. University Contribution
 - 4. Other Expenses
 - 5. Non-Recurring Expenses

ESTABLISHMENT/FACULTY & COLLEGES

- R (10) University Studies/School & Colleges
 - University Studies in Arts (a) Dean's Office, Post-graduate Wing, U.G. Wing Rajasthan College Campus
 - ii. University Studies in Science (Different Departments)
 - iii. School of Commerce
 - iv. School of Law
 - v. Maharani's College
 - vi. Department of Adult Education (Teaching Wing, Extension Wing, Hobby Workshop)
 - vii. Research Unit in Parapsychology
 - viii. Evening College
- P S (4) University Studies/Colleges
 - (A) University Studies in Arts
 - i. Pay of Establishment
 - ii. Allowances & Honoraria iii. University Contributions
 - iv. Non-Recurring Expenditure
 - (B) University Studies in Science
 - (1) Post-graduate Wing
 - i. Pay of Establishment
 - ii. Allowances & Honoraria
 - iii. University Contributions
 - iv. Non-Recurring Expenditure
 - (b) Mathematics Department
 - (c) Botany Department

- (d) Zoology Department
- (e) Chemistry Department
- II. Under-Graduate Wing (Maharajas' College)
- (C) School of Commerce
- (D) School of Law
- (E) University Maharani's College

HOSTELS

- R (11) University & College Hostels
 - i. (a) University Campus Hostel including
 - Vivekanand Hostel
 - (b) New Boys Hostel
 (c) World University Hostel
 - ii. Annie Besant Hostel
 - iii. Gokhle Hostel
 - iv. Chatra Sadan
- P S (5) University College Hostels
 - (A) Campus Hostels
 - (B) New Boys Hostel
 - (C) Annie Besant Hostel
 - (D) Gokhale Hostel
 - (E) Chatra Sadan

OTHERS

- R 2 (3) Other Expenses
 - (i) Printing work done through University
 Press
 - (i) Convocation Charges
 - (k) Convocation at home
 - (l) Bank Charges (m) Advertisement
 - (n) Refreshment for meetings
 - (o) Audit Fees
 - (p) Interest on Overdraft
 - (r) Telephone
 - (t) Legal Charges
 - (u) Payment of bills of four colleges pertaining to Govt. period
 - (v) Electric Charges
 - (x) Review of Articles
 - (y) Repayment of Loan (W.U.S.)
- R (12) University Non-Teaching Department
 - v. University Press
 - vi. University Guest House
 - ix. Health Centre
 - x. Teachers Hostel

- R (15) Contributions to Reserve Fund
- R (16) Contribution to Depreciation
- R (17) Replacement Fund
- P(S(6)D) University Press
- B (5) Institute of Correspondence Studies
 - (b) Pay of Establishment
 - (c) Allowance & Honoraria
 (d) University Contribution to P.F.
 - (a) Directory Contribution to
 - (e) Printing Charges
 - (f) Contact Camp and Workshop
 - (k) Advertisement and Publicity
 - (l) Medical Aid to Staff
 - (m) Other Expenses
 - (n) Non-recurring Expenditure
 - (o) New Items

ACADEMIC EXPENDITURE

TEACHING

- R (2B) Other Expenses
 - (a) Contribution against travel grant
 - (b) Special Lectures and Conferences
 - (d) Scheme for exchange of Teachers
 - (w) Leave salary in respect of Government Employees
- R (9) University Teaching
 - i. Pay of Teaching Staff
 - ii. Allowances and Honoraria
 - iii. University Contributions
- R (14) Visiting Professors
- RS (2) University Teaching
- PS (3) Additional Sections in the Under-graduate
 Wing
 - (1) Pay to teaching Staff
 - (2) Pay to Establishment
 - (3) Allowances & Honoraria
 - (4) University Contribution
 - (5) Laboratory Consumable
 - (6) Non-recurring Expenses
- PA (ii) Basic Grants
 - i. Purchase of Equipments
 - ii. Field Training in Geology
- PA (iii) New Schemes approved on the recommendations of Visiting Committee
 - 1. Staff shown as per appendix (page 105)
 - 3. Purchase of Equipments

| (4)(i) | South Asia Studies Centre | OTHER (ACADEMIC EXPENDITURE) | | | |
|---------------------------|--|--|--|--|--|
| | (a) Pay of Teaching Staff(b) Allowances and Honoraria(c) University Contribution to P.F. | R2 | Common Services to University Teach Non-teaching | | |
| (4)(ii) | Additional Grant Staff as per appendix | 2B | Other Expenses | | |
| (5) | Institute of Correspondence Studies | | (f) Research Contingency Fund | | |
| | (a) Pay of Teaching Staff | R4 | University Publication | | |
| | (g) Honorarium for lesson framing(h) Remuneration (Evaluation Charges) | R5 | Student and Staff Welfare | | |
| | (i) Travelling Allowances(j) Postage and Telegrams | R 7 | Scholarships, Research Fellowships, Me & Prizes | | |
| | LIBRARY | R8 | Contributions to Other Bodies | | |
| (12) | University Non-teaching Departments | R12 | University Non-Teaching Departments | | |
| (12) | (1) University Central Library | | i. Students Advisory Bureau | | |
| S (6A) | Central Library | | iii. Department of Physical Education iv. University Sports Board | | |
| | (Pay of Establishment, Allowances & Honoraria, University Contributions, Pur- | • | vii. Non Resident Students Centre viii. Gandhi Bhawan | | |
| chase of Catalogue Cards) | | PS (6B) University Non-Teaching Department | | | |
| AHI 1 II 2 | AIII 1)(ii) Purchase of Books and Journals I 2 Purchase of Books | | Department of Physical Education Recreation | | |
| 3 1 | Special Grant for purchase of Books and Book Volumes, 4 South East Asia Studies | S (6C) | University Sports Board | | |
| | Centre | (i) | Pay to Establishment | | |
| | (g) Purchase of Books | PA (II) | Total IV Plan Allocation | | |
| i | ii. Books and Equipmentsiii. Basic Grants for Books | | . Award of Studentship to Postgrad Students . Publication of Research Work . Survey Research Scheme | | |
| | Maharaja's College ii. Books and Equipments iii. Basic Grants for Books | P (B) | Grants Outside IV Plan Ceiling Grants for support of Research | | |
| 3 | Maharani's College ii. Books and Equipments iii. Basic Grants for Books | | Publication of Research Work South Asia Studies Centre Senior Research Scholars Junior Research Scholars | | |
| 4 | Commerce College ii. Books and Typewriter iii. Pagin Grants for Pagin | (f) |) Contingencies Programmes of Students Welfare | | |
| 5 | Book Grants i. Rajasthan College ii. Commerce College | i ii | Rajasthan College Commerce College Maharaja's College | | |

OTHERS

R2 Common Services to University Teaching/ Non-Teaching

- (B) Other Expenses
- (e) Aid to University Colleges for Games & Sports, maintenance of Play Grounds
- (g) Celebration of Anniversary, Centenary etc.
- (h) Scheme of Student Services

R (13) Buildings

- i. University Engineers' Office
- ii. Buildings
- iii. University Studies/Undergraduate Wing/ College

R (6) Maintenance of Buildings, Roads, Gardens, Nursery & Water Supply Scheme

- Buildings & Roads in Colleges & University Campus
- Running & Maintenance of Water Supply in College & University Campus
- iii. University Gardens & Nursery
- iv. College Gardens

PS (8) Buildings

- a. University Campus
- University Studies Under-graduate Wing/ College

S (6) E University Guest House

- 1. Pay of Establishment
- 2. Hot Water Geyser
- 3. Purchase of Curtains of Dining Hall

- 4. Purchase of U. Foam Matresses
- 5. Purchase of Furniture

F Health Centre

- 1. Pay of Establishment
 - 2. Allowances & Honoraria
 - 3. University Contribution
- 4. Purchase of Equipment for Homeopathic Clinic

P(A) Total IV Plan Allocation

- I Continuing Schemes
- a. Buildings
- b. Others

P (C) Grants to Constituent Colleges

- 1. Rajasthan College
- 2. Maharaja's College
- 3. Maharani's College
- 4. Commerce College

EXAMINATION

R3 Examination Charges

- i. Remuneration to Examiners
- ii. Centre Charges
- iii. Printing of Question Papers
- iv. Printing and Preparation of Answerbooks
- v. Printing of Forms etc.
- vi. Transit of Answer Books
- vii. Tabulation and Checking
- viii. T.A. to Practical Examiners
- ix. T.A. for Examination Purpose
- x. Reassessment of Answerbooks