BOMBAY PRESIDENCY 64
(SIND).

XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

AND

15-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

BUDGET ESTIMATE

OF

XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

AND

15—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES

IN

BOMBAY PRESIDENCY, SIND,

FOR THE YEAR 1924-1925.

V. M. GRIFFITHS,

Public Works Office:

Ag. Joint Secretary to the Government of Bombay,
Public Works Department.

Bombay,

May 1924.

XIV.—IRRIGATION, NAVIGATION, BOMBAY PRESIDENCY EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

(SIND).

AND

15.—OTHER REVENUE EXPENDITURE . FINANCED FROM ORDINARY REVENUES.

CONTENTS.

	Page
BUDGET ESTIMATE OF REVENUE	3
ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE	4&5
DETAILS OF THE BUDGET ESTIMATE OF EXPENDITURE—	
PART I.—DETAILS OF THE BUDGET ESTIMATE OF EXPENDITURE, ARRANGE BY PROJECTS AND OBJECTS OF WORK	D 6 to 12
STATEMENT SHOWING PERCENTAGE OF COST OF ESTABLISHMENT ON THE OUTLA	Y 13

XIV.—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

REVENUE.

BUDGET ESTIMATE OF REVENUE FROM IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT IN SIND FOR THE YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

Serial No.	XIV.—Irrigation and Drainage W Acco	, Naviga orks for unts are	which :	nbankn no Capi	ient tal	Actual Realiza- tions, 1922-23.	Budget Estimate, 1923-24.	Revised Estimate, 1923-24.	Budget Estimate, 1924-25.
	A.—IRRI	GATION	WOR	KS.		Rs.	Rs.	Rs.	Rs.
	Dir	ect Rec	EIPTS.						
	(1) WORKS FOR ACCOUNTS	WHICH (ONLY RE	VENUE			 		
	Water rates		***	•••	•••	15,674	26,000	15,000	14,000
	Owners' rates	•••	•••	•••	•••			•••	***
	Water-supply of towns		•••	•••	•••		•••		`•••
	Sales of water		•••		***	. 373	1,000	1,000	1,000
	Plantations-		•••	***		1,030	2,000	2,000	1,000
.	Other canal produce		•••	•••	*	6,093	13,000	7,000	7,000
	Water power		•••		•••		•••		•••
	Navigation		•••		•••	405	1,000		516. -
	Rents of buildings		•••	***	•••	520	-,000	1,000	1,000
			•	***	101	1,379	1,000	1,000	1,000
	Fines Recoveries of expenditu	***	101	***		460	4,000	}	
						8,835	17,000	10,000	10,000
	Miscellaneous		•••	****	•••		17,000	1	
	Deduct Refunds	***	100	•••	***				
	•	• •	•	Tota	d	34,769	65,000	37,000	35,000
	(2) WORKS FOR NOR REVENU	WHICH I	EITHER NTS ARE	CAPITA KEPT.		3,003	n 000	1,000	
	Water rates	•••	•••	***	•••	3,000	3,000	3,000	3,000
	Owners' rates		111	***	***	***	***	***	•••
	Water-supply of towns			•••	•••	. ***	***		***
	Sales of water	***	•••	1 400		•••	••• .	***	***
	Plantations	•••	***	•••	•••	59	***	2,000	•••
	Other canal produce	***	•••	•••	•••	1,389	1,000	1,000	1,000
	Water power	•••	. •••	***	•••	•••	• •••	•••	•••
	Navigation	•••	474	•••	***	1	•••	***	***
	Rents of Buildings	•••	***	•••	•••	20	***	1,000	***
	Fines	•••	•••	,***	•••	· 28	•••	***	***
	Recoveries of expenditu	are	***		•••	1,539	1,000		444
	Miscellaneous	••• ,	•••	***	•••	10,865	9,000	9,000	11,000
	Deduct Refunds	•••	***	•••	•••	-5	***		
		٠		Tota	al	16,899	· 14,000	16,000	15,000
į			C	Irand Tot	al	51,668	79,000	53,000	50,000

2)

BOMBAY PRESIDENCY (SIND).

CHARGES.

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN SIND FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR, FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

15.—Other Revenue Expenditure financed from Ordinary Revenues.		Reference to detailed Estimate.	Actual Outlay, 1922-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-1925.
A.—IRRIGATION WORKS.	į	Pages.	Rs.	Rs.	Rs.	n.
Reserved.		Tages,	1.5.	INS.	As.	Rs.
Provincial.	٠,		ļ			
(1) WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT.	:] .	•
I.—Extensions and \ In progress Improvements. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		-			. `-	
II.—Maintenance and Repairs III.—Establishment IV.—Tools and Plant VI.—Suspense		6	20,623 4,70,645 1,17,724 9,779 -37,970	57,600 8,84,300 2,07,900 28,100	15,500 8,54,000 2,66,000 37,000	*** *** ***
VII - Deduct English cost of stores	•					
VIII.—Loss or gain by exchange IX.—Expenditure in England	• • •	•	:::	1,000 2,000	17,000	
TOTAL, (1) WORKS FOR WHICH ONLY REV	ENUB	 _		<u> </u>	-	
ACCOUNTS ARE KEPT	•••		5,80,801	11,75,900	11,89,500	
(2) WORKS FOR WHICH NEITHER CAPIT. NOR REVENUE ACCOUNTS ARE KEPT.	AI.					
I.—Works { In progress Not commenced						
II.—Maintenance and Repairs III.—Establishment	•••	7 to 8	2,55,783 11,59,816 2,72,921	2,70,000 14,14,600 4,86,100	2,74,594 10,08,021 4,80,437	2,29,120 11,80,680 4,81,000
IV.—Tools and Plant VI.—Suspense	•••		27,242	50,400	53,248	19,850
VII Deduct English cost of stores	•••		-1,857	***	- ""	
VIII.—Loss of gain by exchange IX.—Expenditure in England	•••		638 1,219		•••	13,000
TOTAL, (2) WORRS FOR WHICH NEITHER CA	PITAL 	`	17,15,262	22,21,100	17,66,300	18,23,600
(3) MISCELLANEOUS EXPENDITURE.						
I.—Works		8				
II.—Maintenance and Repairs	•••			•••	2,000	
III.—Establishment IV.—Tools and Plant	•••		2,231 242	. •••	1,000	
V.—Other Charges			11,815			
Total (3) Miscellaneous Expenditur	E		14,288		8,100	
GRAND TOTAL						
In progress				1		
I.—Works Not commenced	***	•	1			}
TI Danaire		6 to 9	2,76,406 16,29,961	8,27,600 22,98,900	2,92,094 18,62,021	2,29,120 11,80,630
II.—Repairs III.—Establishment	•••		8,92,876	6,94,000	6,97,487	4,31,000
IV.—Tools and Plant	•••		87,263	73,500	90,848	19,850
V — Other Charges	•••		11,815 - 37,970	***		***
VII.—Suspense VII.—Deduct English cost of stores	•••		-1,857			l
VIII.—Loss or gain by exchange IX.—Expenditure in England		•.	638 1,219	1,000 2,000	17,000	13,000
Tota			23,10,951	83,97,000	29,58,900	18,23,600
			1 - 1, 1, 1, 1, 1			
Voted	***			82,75,000	28,36,900	17,42,600
Non-voted				1,22,000	1,22,000	81,000
			<u> </u>	the Ciril I		<u> </u>

^{*} Rs. 30,000 for leave allowances payable in England have been provided in the Civil Budget under the head ** Expenditure in England under the control of the High Commissioner for India."

BOMBAY PRESIDENCY (SIND).

CHARGES—continued.

ABSTRACT OF BUDGET ESTIMATE OF EXPENDITURE ON IRRIGATION WORKS IN SIND FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT FOR THE YEAR FROM 1ST APRIL 1924 TO 31st MARCH 1925—continued.

•			Reference to detailed Estimate.	Actual Outlay, 1922-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-1925.
			Pages.	Rs.	Rs.	Rs.	Rs.
	-Other Revenue Expe ed from Ordinary Re • continued.		,				
CO	NTRIBUTION WO	RKS.					•
Works	{ In progress Not commenced	•••		5,289	•••	•••	
Repairs			•••	83	•••		
Establishmer		٠	•••	991		***	•••
Fools and Pla	ant	•	•••	28	•••	, ••••	•••
• . •		Total	***	6,391	•••	444	***

BOMBAY PRESIDENCY (SIND).

CHARGES—continued.

PART I.

				 	~		
Scrial No.	15.—Other Revenue Expendi-	Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	ture financed from Ordinary Revenues.	Rs.	Rs.	Rs.	Rs.	Rs.	
	•	140,	. 2534	1934	108.	Ivs.	
	A.—IRRIGATION WORKS.						`
	•(1) WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT.						
	 Western Nara District. 						
1 2	Extensions and Improvements Maintenance and Repairs	•••	•	12,000 3,00,000	3,00,000	•••	
	Karachi Canals District.			•			
3 4	Extensions and Improvements Maintenance and Repairs		•••	35,000 2,50,000	10,200 2,50,000		
	Shikarpur Canals District.			-			
. 5 6	Extensions and Improvements Maintenance and Repairs		***	600 1,46,000	1,46,000		
,	Nasrat Canals District.					1	
. 7 8	Extensions and Improvements Maintenance and Repairs		•••	48,000	93,000		
	Hyderobad Canals District.		•				i :
9 10	Extensions and Improvements Maintenance and Repairs		***	1,05,300	5,300 1,05,000	•••	
	Fuleli Canals District.						
11 12 -	Extensions and Improvements Maintenance and Repairs		***	20,000	20,000		
	Discretionary grants for works of Extensions and Improvements—				1		r r
13	Superiptending Engineer, Indus Left Bank				1		1
14	Superintending Engineer, Indus Right Bank		tar			•••	
15	Discretionary grant of Superintending Engineer, Indus Left Bank Division, for	•••	•••	· •••			
,	Maintenance and Repairs			15,000			
16	Establishment			1,97,900	2,66,000		
17	Tools and Plant		***	17,150	37,000		
	Unappropriated Reserve.						
18 19	Extensions and Improvements Maintenance and Repairs			10,000	•	•••	
20 21	Establishment Tools and Plant	***		10,000 5,950			†
	Total		***	25,950	•••		
22	Establishment— Expenditure in England (Leave Allow-				<u> </u>		
22A	ances) Loss by exchange		•••	2,000 1,000	17,000	,	
	TOTAL, (1) WORKS FOR WHICH ONLY REVENUE ACCOUNTS ARE KEPT	·		11,75,900	11,89,500		

^{*}This minor head has been abolished with effect from the current year. All works, which were formerly classed under this head have either been reclassified under the head "55—Construction of Irrigation Works for which Capital Accounts are kept "or transferred to the head "15—(2) Works for which neither Capital nor Revenue Accounts are kept."

BOMBAY PRESIDENCY (SIND).

CHARGES-continued.

PART I-continued.

Serial No.	15.—Other Revenue Expenditure financed from Ordinary Revenues—continued. A.—IRRIGATION WORKS—continued.	Amount of Sanctioned Estimate.		Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
,	(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNT ARE KEPT.		Rs.	Rs.	Rs.	Rs,	-
23 24	Western Nara District. Extensions and Improvments Maintenance and Repairs			•••		46,004	
· 25 26	Nasrat Canals District. Extensions and Improvements Maintenance and Repairs		***	***	400	800 82,000	•
27 28	Hyderabad Canals District. Extensions and Improvements Maintenance and Repairs		***	•••		2,500 1,03,000	
29 30	Fuleli Canals District. Extensions and Improvements Maintenance and Repairs WORKS UNDER THE CONTROL OF THE			***		5,000	
	Indus River Commission. Karachi Canals District.						
31 32 33	Extensions and Improvements Special Repairs Maintenance and Repairs	•••	***	1,68,000 2,10,000 1,80,000	1,41,700	1,47,200 95,000 1,65,000	,
34 35 96	Shikarpur Canals District. Extensions and Improvements Special Repairs Maintenance and Repairs		***	2,700 40,000	1,600 40,000	86,000 35,000	
87 38 39	Begari Canals District. Extensions and Improvements Special Repairs Maintenance and Repairs		·	4,000 1,24,974	2,600 1,47,000	1,12,000	
40 41 42	Ghar Canals District. Extensions and Improvements Special Repairs Maintenance and Repairs		***	25,000	85,000 21,600	13,200 15,000	
43 44 45	Western Nara District. Extensions and Improvements Special Repairs Maintenance and Repairs		***	4,670 2,70,000 1,15,000	 } 2,80,200	2,000 1,08,000	
46 47	Fulcli Canals District. Extensions and Improvements Special Repairs	***		2,000	9,000	5,800	
48	Maintenance and Repairs Nasrat Canals District. Extensions and Improvements		***	48,000 5,000	29,895 10,400	48,000	
50 51	Maintenance and Repairs Hyderabad Canals District. Extensions and Improvements		•••	7,000	7,000	5,000	
51 52	Maintenance and Repairs Works under the Direct Control of the Indus River Commission.		***	3,000	3,000	8,000	
53	Karachi Buildings District. Extensions and Improvements		•••	15,000	15,000	15,000	
54	Maintenance and Repairs					,	

BOMBAY PRESIDENCY (SIND).

CHARGES—continued.

PART I-continued.

15.—Other Revenue Expenditure financed from Ordinary Remains of the Gradial Couley Estimate, 1921-1923 and Couley Councilidad. A.—IRRIGATION WORKS — Convocation of Part Estimates (1921-1923) (1921-			1		· · · · · · · · · · · · · · · · · · ·			
(2) WORKS FOR WHICH ENTHURE CAPTEL NOR REVENUE ACCUNTS AER KEPT—concluded. WORK UNDER THE DIMEC CONTROL OF THE INDUSTRICATION OF REPRESENTATION OF REPRESEN	Serial No.	ture financed from Ordinary Revenues—concluded. A.—IRRIGATION WORKS	Sanctioned	Outlay to end of	Estimate,	Outlay during 1923-1924 (Revised	Estimate, 1924-1925.	AND
Indus River Commission		(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS	Rs.	Rs.	Rs.	Rs.	Rs.	——————————————————————————————————————
Reserve with the Indus River Commission for Estensions and Improvements—		Works under the Direct Control of the Indus River Commission—concluded.		• '				
for Extensions and Improvements		Karachi Buildings District—concluded.		•				
Bunds For Repairs of Loop bunds and Canal feeders Dissectionary grant of the Secretary, Indus River Commission		for Extensions and Improvements—)			
Discretionary grant of the Secretary, Indus River Commission— Extensions and Improvements	56	Bunds For Repairs of Loop bunds and Canal	,···		,	111		
Shikdrpur Canals District. Indus River Gauging District. Extensions and Improvements 30,000 29,200 33,000	,	Discretionary grant of the Secretary, Indus River Commission—		***	1,35,000	•••	1,82,000	
Indus River Gauging District— Extensions and Improvements 30,000 29,200 33,000	59	Extensions and Improvements	•••	·	•••	•••	•••	
Extensions and Improvements								
Adjustment of old maintenance charges on account of Works for which Capital and Revenue Account—		Extensions and Improvements			30,000		33,000	
Adjustment of old maintenance charges on account of Works for which Capital and Revenue Account— Extensions and Improvements Extensions and Improvements Extensions and Expairs Extensions and Expairs Total Total Total Total Total Total Total Establishment Total	60	Establishment	•••	***	4,48,663	8,93,000	8,87,063	
Secount of Works for which Capital and Revenue Accounts are kept—Revenue Account—	61	Tools and Plant	•••	<u></u>	44,152	53,000	16,528	,
Extensions and Improvements		account of Works for which Capital and Revenue Accounts are kept—Revenue						
Total 2,08,005 2,08,005 2,08,005	63 64	Extensions and Improvements Maintenance and Repairs Establishment		***	1,62,626 37,437	1,62,626 37,437	1,62,626 37,437	
19,936					2,08,005	2,08,005	2,08,005	
Establishment— Pensionary charges of the Irrigation Department	67	Works and Surveys Maintenance and Repairs	1	•••	70,000			
Pensionary charges of the Irrigation Department	*	Total	***	***	.95,936		13,000	
Loss or gain by exchange on account of leave salaries payable in England	69	Pensionary charges of the Irrigation					6.500	
Total, (2) Works for which neither Capital nor Revenue Accounts Are kept	7 0	-		***				
Capital Nor Revenue Accounts	70	leave salaries payable in England	1				13,000	
Fuleli Canals District. Survey of Mehrani Canal project— Establishment		CAPITAL NOR REVENUE ACCOUNTS		•	22,21,100	17,66,800	18,23,600	
71 Establishment 1,000 1,000 2,000 2,000		Fuleli Canals District. Survey of Mehrani Canal project—	,		.*			·
73 Other Charges 2,000 Total 3,100 TOTAL, 15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REV-				· ·	}		1 1	
TOTAL, 15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REV-		Other Observed			1		,	
TURE FINANCED FROM ORDINARY REV-		Total		•••	•••	8,100	***	
ELLUES, DOINTION ENTENDED					83,97,000	29,58,900	18,23,600	

BOMBAY PRESIDENCY (SIND).

CHARGES-continued.

PART I-continued.

		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924, (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
,		Rs.	Rs.	Rs.	Rs.	Rs.	· · · · · · · · · · · · · · · · · · ·
CONTRIBUTION WORKS.							
indus River District— Establishment Executive Engineer's Office		***		•••	***		
Repairs 'uleli Canals— Zamindari Canals			••• •••	•••	•••	•••	
Nasrat Canals District— Zamindári Canals		•ul	****	* ***	***	***	
Iyderabad Canals District— Zamindári Canals	•••	***	***	•••	094	***	• .
astern Nára Canals— Zamindári Canals		***	4	***	344 (
ámráo Canals— Zamindári Canals	•••	***	*10	***	***	***	
Begári Canals— Zamindári Canals	•••	•••	***	***	***	•••	
hikárpur Canals— Zamindári Canals	·	•••	***	141	***	***	
Shár Canals— Zamindári Canals	· •••	144	101	***	***	•••	, ,
Karáchi Canals— Zamindári Canals		***	***	***	149	•••	
/ estern Nára District— Zamindári Canals	•••	· .	340	•••	A40	***	,
Total, Contribution			649		949	230	

BOMBAY PRESIDENCY (SIND).

CHARGES—continued.

PART I-continued.

ABSTRACT OF CHARGES TO BE INCURRED FROM PROVINCIAL FUNDS AND CONTRIBUTIONS.

		,		Впре	ET ESTIMATE, 19	924-1925.	7					
	:	Works.			Establish-	Tools and		Receipts on		Revised Estimate, 1923-1924.	Budget Estimate, 1923-1924.	Actual Outlay, 1922-1923,
•	In progress.	Not com- menced.	Total.	Repairs.	ment.		Suspense.	Capital Account.	Total.			
15.—Other Revenue Expenditure financed from Ordinary Revenues.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.							. •	- 1			•	,
In India	1,20,020	1,09,100	2,29,120	, 11,30,630	4,44,000	19,850	•••••	*****	18,23,600	29,58,900	83,95,000	23,09,132
In England	••••	•••	•	•••••	*****		•••••		, .		2,000	1,219
· Total	1,20,020	1,09,100	2,29,120	11,30,630	4,44,000*	19,850	·····		18,23,600	29,58,900	83,97,000	23,10,351
CONTRIBUTIONS.	, .			,								
Contributions	******			*****			•••••	•••••				6,391

^{*} Includes Rs. 81,000 on account of salaries of officers appointed by the Secretary of State.

BOMBAY PRESIDENCY (SIND).

CHARGES—continued.

PART I-concluded.

	В		атв, 1924-19	25.	Revised Estimate, 1923-1924.	Budget Estimate, 1923-1924.	Actual Outley
	Works.	Establish- ment.	Tools and Plant.	Total.	1929-1924.	1923-1924.	Outlay, 1922-1923
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	•		,				-
	•						1
	٠.	•					
		-					
					-		
15.—OTHER REVENUE XPENDITURE FINANCED ROM ORDINARY RE-	••• ·	*	•••			2,000	- 1,21
ROM ORDINARY RE- ENUES.	e.						
		-					
		•					
	•						
							·

[•] Rs. 30,000 for leave allowances of officers payable in England have been provided in the Civil Eudget under the head Expenditure in England under the control of the High Commissioner for India '.

Details of the Budget Estimate for Establishment under the head "15, Other Revenue Expenditure financed from Ordinary Revenues", Sind, for the year 1924-1925.

•		•		Budget Estimate, 1924-25.	
Total provision	***	4	•••	Rs. 4,44,000	
Deduct provision made for Irrigation Department Deduct non-voted charges	pensionary	charges 	of the	-6,500 -72,000	- 81,000
Net amount included in the head "41 Provincial Ci	e demand vil Works"	for grant	under 	2 ,65,500	3, 56, 500
•					
Details of the Budget Es	timate for T	ools and	Plant.	e de la companya de La companya de la co	
Total provision	•••	•••		19,850	
Deduct amount for special To	ols and Plan	t	***	*****	
Net amount included in the head "41—Provincial Civi	demand for l Works''	grant un	der the	19,850	