FINAL ISSUE.

PUBLIC WORKS DEPARTMENT

BUDGET ESTIMATE

OF

XIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

(REVENUE AND WORKING EXPENSES)

IN

BOMBAY PRESIDENCY

(DECCAN AND GUJARAT)

FOR THE YEAR 1924-1925

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Public Works Office: Ag. Joint Secretary to the Govt. of Bombay,

Bombay, May 1924. Public Works Department.

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

(REVENUE AND WORKING EXPENSES.)

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REVENUE.

BUDGET ESTIMATE OF REVENUE FROM IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT IN DECCAN AND GUJARAT FOR THE YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

Serial No.		•			Actual Realizations, 1922-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-1925.
	XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.			Rs.	Rs.	Rs.	Rs.	
	A—IRRIGAT	OW NOI	RKS.		_			
	(1) PR	ODUCTIVE.						
		t Receipts.	•		,			
	Water rates	•••	***		3,203	2,000	5,000	5,000
	Owners' rates	•••	100	L.		,. ··	*** **	*****
	Water Supply of towns	•••		•••		*****	•••••	
	Sales of water		•••	•••	449-44	*****	,	*****
	Plantations	•••			414418		******	*****
	Other Canal produce	•••	•••		14	*****	*****	*****
	Water power	•••	•••	***			*****	*****
	Navigation	***	0	•••	*****	*****		******
	Rents of buildings	•••				*****	*****	*****
	Fines	•••	}		8 8	******	*****	*****
	Miscellaneous	,	***		- 50			*****
	Deduct Refunds	•••	***	•••	*****		*****	
	.		Total	•••	3,355	2,000	5,000	5,000
	Indirect	Receipts.					·	
	Portion of land revenue		***	•••	9,938	5,000	10,000	10,000
	·	Total Gross	Revenue	•••	13,293	7,000	15,000	15,000
	Deduct-					•		
	(1) Working Expense	28	186		3,171	620	7,500	4,260
	(2) Collection charge on account of Irrigation	s in the Civ	il Departm	ent to	1,160	•	1,000	1,000
			Total		4,331	620	8,500	5,260
	Net Rev	enue— (1) l	Productive		8,962	6,380	6,500	9,740
		Carr	ied over		8,962	6,380	6,500	9,740

REVENUE—concluded.

BUDGET ESTIMATE OF REVENUE FROM IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT IN DECCAN AND GUJARAT FOR THE YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

Serial No.			Actual Realizations, 1922-1923.	Budget Estimate, 1923-1924.	Revised Estimate, 1923-1924.	Budget Estimate, 1924-1925.
	XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Rs.	Rs.	Rs.	Rs.
- !	A-IRRIGATION WORKS.				•	
	Brought forward	•••	8,962	6,380	6,500	9,740
	(2) Unproductive.					
	Direct Receipts.					
	Water rates		22,03,366	20,27,000	23,13,000	23,41,000
	Owners' rates			*****	201201000	20,11,000
	Water Supply of towns	•	61,769	80,000	80,000	86,000
	Sales of water	•••	1,24,217	84,000	83,000	64,000
	Plantations		17,917	13,000	13,000	12,000
	Other canal produce	***	42,486	81,000	40,000	33,000
İ	Water power	•••	14,813	14,000	14,000	14,000
	Navigation		223	-	11,000	11,000
	Rents of buildings	***	1,235	2,000	2,000	1,900
	Fines		4,600	1,700	1,900	3,000
	Recoveries of expenditure		1			3,000
ļ	Miscellaneous		46,897	17,000	38,000	44,000
•	Deduct—Refunds	***	-14,036	-21,700	-27,900	44,000 -25,100
· "	Total	•••	25,02,987	22,48,000	25,57,000	25,93,600
	Indirect Receipts.					
	Portion of land revenue due to works	•••	26,152	27,000	26,000	86,000
	Total Gross Revenue		25,29,139	22,75,000	25,83,000	26,29,800
	Deduct-					
•	(1) Working Expenses		8,88,571	6,99,380	9,67,500	9,71,640
	(2) Collection charges in Civil Departme on account of Land Revenue due	nt		. •	!	
	Irrigation		1,16,924	1,20,000	1,16,000	1,16,000
. •	Total	•••	9,55,495	8,19,880	10,83,500	10,87,640
`.	Net Revenue—(2) Unproductivé	•••	15,73,644	14,55,620	14,99,500	15,42,160
	Grand Total, Net Rovenue		15,82,606	14,62,000	15,06,000	15,51,900

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

REFUNDS OF REVENUE.

Serial No.			Actuals, 1922-23.	Budget estimate, 1923-24.	Revised estimate, 1923-24.	Budget estimate, 1924-25
•		į	Rs.	Rs.	Rs.	Rs.
	XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					
	A—IRRIGATION WORKS.			- '		
	REFUNDS OF REVENUE.					
1	(1) Productive			******		• = • = •
_	(2) Unproductive.	.	,			\
2	Nira Canal and Shetphal Tank	.,,	******	2,000	4,000	4,000
3	Chankapur Tank and Girna Left Bank Canal		*****	******	elee rea	*****
4	Mhaswad Tank	•••	*****	3,000	*****	*****
•	Godavari Canals—		,			
5	Nasik Irrigation District	100	a. est	1		1
6	Pravara Canals District	•••		2,000	\$,100	3,100
7	Pravara Right Bank Canal		*****	500	530	530
8	Kadwa River Works		*****	*****		*****
9	Pravara River Works-Lakh Canal	•••	*****	20	30	30
10	Mutha Canals, including Matoba Tank	•••		10,000	10,440	10,449
11 .	Ekruk Tank	***	•••••	200	3,000	200
12 .	Krishna Canal	111	***** **	1,000	1,000	1,000
13	Mhaswa Tank	•••	481149	•••••	*****	*****
14	Jamda Canals	.,,	### P##	50	50	50
15	Parsul Tank	•••	******	*****	*****	*****
16	Prayara Left Bank Canal	***	*****	2,830	3,050	_ 3,050
,17	Ashti Tank	•••		50	50	59
18	Koregaon Tank	•••	******	10	10	10
19	Pathri Tank	***	•••••	4 0°	40	40
20	Rewari Canal	•••		*****	P77174	
21	Yerla River Irrigation Works	141			-100	109
22	Upper Man River Works	•••			*****	******
23	Maini Tank	***		*****		, ,,,,,,,
24	Chikhli Canai	***	•••••	••• .,	*****	
25.	Gokak Canal, 1st section and storage works	***			****** '.	
26	Bhatedi Tank	***	*****	444444	2,500	2,500
27	Reserve with Government	•••	*****	*****	*****	*****
	Total (2) Unproductive	***		21,700	27,900	25,100
•	Grand total	***	*****	21,700	27,900	25,100

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES.

ABSTRACT BUDGET ESTIMATE OF WORKING EXPENSES ON IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT IN DECCAN AND GUJARAT FOR THE YEAR FROM 1ST APRIL 1924 TO 31ST MARCH 1925.

***	1	2020,			
	Reference to Detailed	Actual Outlay,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	Estimate.	1922-1923.	1923-1924.	1923-1924.	1924-1925.
	Page.	Rs	Rs.	Rs.	Rs.
		1			
XIII—Irrigation, Navigation,					
Embankment and Drainage					
Works for which Capital		, .			
Accounts are kept.					,
				,	
A—IRRIGATION WORKS.					
WORKING EXPENSES.					
Reserved.			5	,	
Provincial.					
(1) Productive.	7				
1.—Extensions and f In progress				,	
Improvements—{ Not commenced				5,000	1 000
· · · · · · · · · · · · · · · · · · ·		******	******		1,200
II.—Maintenance and Repairs		1,034	500 110	900 1,500	2,200 800
III.—Establishment IV.—Tools and Plant		2,094 43	10	100	- 60
V.—Suspense Account	-	******		** ***	·*****
VI.—Deduct—Recoveries on revenue account, VII.—Deduct—English cost of stores		****	*****	*****	•••••
VIII.—Loss or gain by exchange			*****		*****
IX.—Expenditure in England		*****			******
Total		3,171	620 -	7,500	4,260
(2) Unproductive.	7 to 16				
I.—Extensions and In progress					4
Improvements— Not commenced		3 9,536	52,200	37,000	88,000
	,		•	,	
II.—Maintenance and Repairs		4,18,959 3,70,309	5,02,000 1,28,790	4,95,500 4,10,000	4,98,800 8,72,000
III.—Establishment IV.—Tools and Plant		13,943	16,390	25,000	12,840
V.—Suspense Account		-1,324	•••••	*****	******
VII.—Deduct—Recoveries on revenue account. VII.—Deduct—English cost of stores		- 2,852	******	*****	******
VIII.—Loss or gain by exchange		*****	****** :	`	******
IX.—Expenditure in England		******	.,,,	*****	
					,
Total		8,38,571	6,99,880	9,67,500	9,71,640
	•				
erans marat		·		•	•
Grand Total.	7 to 16	-			
1.—Extensions and In progress	-				
Improvements— { Not commenced	•	89,536	52,200	42,000	89,200
II.—Maintenance and Repairs		4,19,993	5,02,500	4,96,400	5,01,000
III.—Establishment		8,72,403	1,28.900	4,11,500	3,72,800 12,900
V.—Tools and Plant V.—Suspense Account		13,986 1,324	16,400	25,100	19,500
VI.—Deduct—Recoveries on revenue account.		- 2,852	*****		
VII.—Deduct—English cost of stores		*****	491/11	*****	*****
VIII.—Loss or gain by exchange IX.—Expenditure in England		- +** 10		** ***	*****
Mata1	•	0 /1 7/0	7,00,000	9,75,000	9,75,\$00
Total		8,41,742	1,00,000	5,.0,000	-11.212.2
			6.60.000	9,37,000	9,26,900
, Voted		1	6,62,000	<i>'</i>	
Non-voted			38,000	88,000	49,000 ·
Alternative particular description of the second se	<u> </u>				<u> </u>

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—continued.

PART I.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	YYYY	Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navi- gation, Embankment and Drainage Works for which Capital Ac- counts are kept.		•			-	
	A—IRRIGATION WORKS.						
	WORKING EXPENSES.	• •					
	(1) PRODUCTIVE.	•				: ,	
	Dharwar Irrigation District.						
1	Gadikeri Tank— Maintenance and Repairs	100.00		200	350	100	
-				200	350	100	
	Mavinkop Tank—						
2	Maintenance and Repairs			300	180	100	
	•	•••	• •••••	300	180	100	•
	West Khandesh District.						
	Shahada Channel—					٠,	
3	Extensions and Improvements	, ******		*****	5,000	1,200	
4	Maintenance and Repairs	*****		*****	370	2,000	
		*****		*****	5,870	3,200	
5	Establishment			110	1,500	800	
6	Tools and Plant			10	, 100	60	
	Total, (1) Productive			620	7,500	4,260	
	(2) Unproductive.		•				
	Poona and Special Irrigation Districts.	•					
	Nira Canal and Shetphal Tank combined—	,,		•			
7 8	Extensions and Improvements Maintenance and Repairs			4,000 80,600	3,700 82,500	12,920 73,200	
!				84,600	86,200	86,120	
	Lake Whiting District.		`	-		,	
	Bhatghar Dam (old works), Nira Left Bank Canal Project—						
- 9 10	Extensions and Improvements Maintenance and Repairs	*****		5,450	5,450	4,800	
	Nasik Irrigation District.	*		5,450	5,450	4,800	
	Chankapur Tank and Girna Left						
11 12	Bank Canal— Extensions and Improvements		3'	5,000 15,000	2,700 15,000	€,600 13,000	
14	maintenance and nepairs			20,000	17,700	19,600	٠.
		<u> </u>	1	1	1	<u> </u>	

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—continued. PART I—continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References,
		Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navi- gation, Embankment and Drainage Works for which Capital Accounts are kept.						•
	A—IRRIGATION WORKS.	• ! !			•	~	
	WORKING EXPENSES—contd.				•		
,	(2) Unproductive—continued.						
	· Malsiras District.	,					
	Mhasvad Tank—			<u>.</u>			
13	Extensions and Improvements	******	•••••	3,300	1,400	300	<i>:</i>
14	Maintenance and Repairs	******	•••••	6,400	6,400	6,400	-
	. ' · ·	10111	*****	9,700	7,800	, 6,700	li .
	Pravara Canals District.			-			
Ø	Godavari Canals—	•				, '	
15	Extensions and Improvements			4,900	8,100	21,800	
16	Maintenance and Repairs		*****	1,16,900	- 1,16,900	1,20,400	•
		······· ₇	*****	1,21,800	, 1,20,000	1,42,200	,
			 -				. •
	Nasik Irrigation District.			,	•	*	,
	Godavari Canals—	,			ĺ		
.17	Extensions and Improvements	•	******	******	*****		
18	Maintenance and Repairs		*****	8,000	8,000	8,000	
. !				8,000	8,000	8,000	
	Pravara Canals District.	-				,	
	Pravara Right Bank Canal—		. •				
19	Extensions and Improvements	******	******	1,000	1,000	8,200	•
20	Maintenance and Repairs	*****	*****	82,000	82,000	87,800	•
		101710	*****	83,000	38,000	41,000	

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Bs. •	Rs.	Rs.	Ra.	Rs.	
	XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	•				1	•
	A—IRRIGATION WORKS.				•		
	WORKING EXPENSES—contd.						
	(2) Unproductive -continued.		,			:	
	Ahmedabad District.			`	j		
	Háthmati and Khari Cut Canals—	j	,				•
21	Extensions and Improvements	***	*1.***	1,320	1,300	800	
22	Maintenance and Repairs	******	· · ·	25,500	25,500	23,500	
	_	*****	'Are flores	26,820	26,800	24,300	
							•
	West Khandesh District.						
	Lower Panjhra River Works—						
23	Extensions and Improvements	,		1,000	600	1,000 Ì	•
24	Maintenance and Repairs		******	1,000	1,000	1,000	
	_						
		******	*****	. 2,000	1,600	2,000	
-	Nasik Irrigation District. Kádva River Works—						
25	Extensions and Improvements	10111	******	******	500	9,500	
26	Maintenance and Repairs		*****	15,000	15,000	13,000	
	, -						
			******	15,000	15,500	22,500	
	Pravara Canals District.	*					
,	Pravara River Works—Lákh Canal—		;				
27	Extensions and Improvements			\$10.4 E194	,,,,,,,		
28	Maintenance and Repairs	******	*****	1,500	1,500	1,500	
			******	1,500	1,500	1,500	

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1932-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navi-	,					
	gation, Embankment and Drainage Works for which Capital Accounts are kept.			•	1		
	A—IRRIGATION WORKS.				, ,		
	WORKING EXPENSES—contd.	•					
	(2) Unproductive—continued.	**				•	
	Poona and Special Irrigation Districts.						
	Mutha Canals including Mátoba Tank—			41.0	_		
29	Extensions and Improvements	*****	,	3,000	2,000	8,000	
30	Maintenance and Repairs			60,000	60,000	60,000	
				63,000	62,000	63,000	
	Sholapur District.						
	Ekrûk Tank—						
81	Extensions and Improvements		•••	******	880	1,400	
83	Maintenance and Repairs	******	ege +B.	8,000	7,370	8,000	
			*****	8,000	7,700	9,400	
	Satara District		-				
	Krishna Canal—						
33	Extensions and Improvements	•••••	*****	5,000	5,000	5,000	
. 34	Maintenance and Repairs			7,200	7,200	7,200	
			*****	12,200	12,200	12,200	
	Kaira and Panch Mahals District.	l :					
	Sahiat Tank—	,	,		-		
35	Extensions and Improvements		h.			*****	
36	Maintenance and Repairs	****,#*	••••• ,	4,500	4,500	4,500	
	Wangroli Tank—	*****		4,500	4,500	4,500	
37	Extensions and Improvements		•			0.050	
38	Maintenance and Repairs	·n	• • • • • • • • • • • • • • • • • • • •	8 <i>5</i> 6,000	30 6,000	8,950 5,500	
	1	Í	ı		. }	I	

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—continued.

PART 1-continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navi- gation, Embankment, and Drainage Works for which Capital Accounts are kept.					•	·
	A—IRRIGATION WORKS.					•	
	WORKING EXPENSES— contd.	٠.					
•	(2) Unproductive—contd.						·
	Kaira and Panch Mahals District—conold.		,				
	Tranza-Nagrama Tank—			-			.*
39	Extensions and Improvements	****	* ****	*****	207042	• • • • • • • • • • • • • • • • • • • •	
40	Maintenance and Repairs		10,010	2,510	2,510	2,500	
	Savli Tank		*****	2,510	2,510	2,500	
41.	Extensions and Improvements	******		45	40	350	
42	Maintenance and Repairs	*****	*****	5,000	. 5,000	4,500	٠.
	Futelao Tank	*****	****	5,045	5,040	4,850	
- 43	Extensions and Improvements	*****		*****	••	*****	
44	Maintenance and Repairs			1,340	1,340	- 1,400	
	'	*****	*****	1,340	1,840	1,400	·
	East Khandesh District. Hartála Tank—				·		
45	Extensions and Improvements	****	•••••		***	*****	
46	Maintenance and Repairs	••••	••••	500	500	500	
				500	500	500	
	Jámda Canals—		·				
47	Extensions and Improvements	*****		. 6,600	6,600	9,000	
48	Maintenance and Repairs	******		6,000	6,000	6,000	
	•	*****	*****	12,600	12,600	9,000	
	Mhaswa Tank—	,	}			-	,
49	Extensions and Improvements	*****		,i	1,200	*****	
50	Maintenance and Repairs	*****	*** **	1,000	1,000	1,000	
			,,,,,,	1,000	2,200	1,000	

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanotioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	. `	Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						
	A—IRRIGATION WORKS.				÷		
	WORKING EXPENSES—contd.						
	(2) Unproductive—contd.	•			* .		
	Nasik Irrigation District.						
	Parsul Tank—				,		
51	Extensions and Improvements	*****		•••••	******		
52	Maintenance and Repairs	*****	٠	700	700	700	
	. '						
		*****		700	700	700	•
	Pravara Canals District.					[`	
	Pravara River Works— Pravara Left Bank Canal—						
53	Extensions and Improvements.	*****		3,000	8,000	2,000	,
54	Maintenance and Repairs	*****		47,500	. 47,500	53,000	
		*****		50,500	50,500	55,000	
	Ahmednagar District.		-				
	Bhatodi Tank—						
55	Extensions and Improvements	*****			•••••		
56	Maintenance and Repairs	••••		2,500	2,500	2,500	
		*****		2,500	2,500	2,500	
	Poona Irrigation District.						
	Kasurdi Tank—						
57	Maintenance and Repairs	*****	*****	500	500	500	
	Shirsuphal Tank—	*****		500	500	500	•
58	Extensions and Improvements	*****	.,,			•	
59	Maintenance and Repairs	******	••••	1,400	1,500	1,400	
		*****	******	1,400	1,500	1,400	

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	,	Rs.	Rs.	Rs.	Rs.	Rs.	
,	XIII—Irrigation, Navi- gation, Embankment and Drainage Works for which Capital Accounts are kept.	16.	As.	ns.	IVS.	ns.	
	A-IRRIGATION WORKS.	,	-	^		÷	
	WORKING EXPENSES— contd.						
	(2) Unproductive—contd.			'		,	
	Poona Irrigation District-coneld.						
	Bhádalvádi Tank—		,				,
60	Extensions and Improvements	. ******			3,300	•••••	
61	Maintenance and Repairs	******	•••••	1,600	1,470	1,600	
	•			1,600	4,770	1,600]
	Sholapur District.						
	Ashti Tank—	l ·	ļ]		.	
62	Extensions and Improvements	*****	*****	•••••			
69	Maintenance and Repairs	*****		4,000	3,550	4,000	
	•	*****	***,	4,000	3,550	4,000	
	Koregaon Tank—						
64	Extensions and Improvements	•••••	*****	•••••	\$44.65g		
65	Maintenance and Repairs	*****		1,000	950	1,000	
	Páthri Tank—	*****		1,000	950	1,000	
66	Extensions and Improvements						
67	Maintenance and Repairs	*****		2,000	1,760	2,000	
	manufacture and software it.	*****		2,000	1,700	2,000	
		181.00	464***	2,000	1,760	2,000	
	Sátára District.						
	Rewari Canal—						į i
68	Extensions and Improvements	*****	*****	******	*****	•••••	
69	Maintenance and Repairs	<i>i</i>	103100	1,500	1,500	1,500	*
		*****		1,500	1,500	1,500	

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate),	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	· Rs.	Rs.	Rs.	-
	XIII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					•	
	A—IRRIGATION WORKS.						
	WORKING EXPENSES—contd.	•	·				
-	(2) Unproductive—contd.			,			
	Satara District—concld.				-		
	Yerla River Irrigation Works— Nehr Tank and Yerla Canals—						
70	Extensions and Improvements.	*****		2,000	1,200	1,000	
71	Maintenance and Repairs	******		6,600	6,600	6,600	
		*****	101110	8,600	. 7,800	7,600	
	Upper Mán River Works— Pingli Tank and Gondowli Canal—	•	<u> </u>				
72	Extensions and Improvements .	******				*****	
73	Maintenance and Repairs			1,800	1,800	1,800	
			******	1,800	1,800	1,800	
	Maini Tank—						
74	Extensions and Improvements		ĺ			٠.,	<u> </u>
75	Maintenance and Repairs			2,500	2.500	2,500	
				2,500	2,500	2,500	
						,	
ħ.	Chikhli Canal—						
76	Extensions and Improvements	******	•••••	*****		*****	
77	Maintenance and Repairs			1,000	1,000	1,000	
				1,000	1,000	1,000	
	Bijapur District.					:	
	Muchkundi Tank—				,		
78	Extensions and Improvements	******	*****	····· `	******	******	
79	Maintenance and Repairs	*	*****	1,800	2,600	2,000	İ
.	•	******		1,800	2,600	2,000	

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—continued.

PART I-continued.

Serial No.		Amount of Sanctioned Estimate	Actual Outlay to end of 1922-1923.	Budget Estimate, 1928-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
		Rs.	Rs.	Rs.	Rs.	Rs.	
	XIII—Irrigation, Navi- gation, Embankment and Drainage Works for which Capital Accounts are kept.						
	A—IRRIGATION WORKS.				-		
	WORKING EXPENSES—contd.						
	(2) Unproductive—contd.						
	Dharwar Irrigation District.	e :					
	Dambal Tank		,			•	
80	Extensions and Improvements	*****	*****	*****	*****	*****	
81	Maintenance and Repairs	*****	*****	500	500	30 0	
		*****	,,,,,	500	500	300	
	,				, ;		
-	Arundi Tank—					·	
82	Extensions and Improvements	414 >01	******			*****	
83	Maintenance and Repairs		******	300	300	400	
			*****	800	.300	400	
	Medleri Tank—	•	,				N.
84	Extensions and Improvements	******	*****	*****	*****	\$41+14 *	
85	Maintenance and Repairs	149.44		400	400	300	
	· · · · · · · · · · · · · · · · · · ·		,10186	400	400	300	
						,	
	Madag Tank—		,			•	•
86	Extensions and Improvements	******	*****	******		*****	
87	Maintenance and Repairs		*****	500	800	400	
		*****	*****	500	800	400	

CHARGES—continued.

PART I-continued.

Serial No.	<u>-</u>	Amount of Sanctioned Estimate.	Actual Outlay to end of 1922-1923.	Budget Estimate, 1923-1924.	Probable Outlay during 1923-1924 (Revised Estimate).	Budget Estimate, 1924-1925.	Remarks and References.
	XIII—Irrigation, Naviga- tion, Embankment and Drainage Works for which Capital Accounts are kept.	Rs	Re.	Rs.	Rs.	Rs.	
	AIRRIGATION WORKS.				,	·	
	WORKING EXPENSES—concld.						
	(2) UNPRODUCTIVE —concluded.	·			*		
	Dharwar Irrigation District						
·88 89	—concld. Dharma Canal— Extensions and Improvements Maintenance and Repairs	*#: ***	******	1,500	1,200	180 1,500	ŕ
				1,500	- 1,200	1,680	
	Belgaum District. Gokak Canal, 1st Sestion, and Storage W crks—						
90 91	Extensions and Improvements Maintenance and Repairs		******	5,000	5,200	5,100	
			******	5,000	5,200	5,100	
	Discretionary grant of Superintending Engineer, Northern Division—						
92	Maintenance and Repairs	•••••		3,000		*****	
93	Establishment	,,,,,,	*****	1,28,790	4,10,000	3,72,000	
94	Tools and Plant	*****	*****	15,590	25,000	12,040	
95 96 9 7	Reserve with Government— Extensions and Improvements Maintenance and Repairs Tools and Plant	******	******	12,000 5,000 800	******	12,000 5,000 800	
		******		17,800		17,800	
98	Establishment— Expenditure in England (Leave Allowances)	*****		·		•••••	
	Total, (2) Unproductive Works	*****		6,99,880	9,67,500	9,71,640	
	Grand Total, XIII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Working Ex- penses			7,00,000	9,75,000	9,75,900	

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

CHARGES—concluded.

PART I-concluded.

ABSTRACT OF CHARGES TO BE INCURRED FROM PROVINCIAL FUNDS AND CONTRIBUTIONS.

		Budget Estimate, 1924-1925.] .	
	Works.		· .		Estab-	Tools g	Sus-	Receipts		Revised Esti- mate,	Budget Esti- mate,	Actual Outlay, 1922-
		Not com- menced.	Total.	Repairs.	lish- ment,	Plant.	pense.	on Capital Account.	Total.	1923- 1924.	1923- 1924.	1923.
	Rs.	Rs.	Re.	Re.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
XIII—Irrigation, Navi- gation, Embankment and Drainage Works for which Capital Ac- counts are kept.			·		*	đ,					-	
A—IRRIGATION WORKS.												
Working Expenses,	ļ											
In India	28,200	61,000	89,200	5,01,000	3,72,800	12,900	•••		9,75,900	9,75,000	7,00,000	
In England		<u></u>	***				143				**	111
· · Total	28,200	61,000	89,200	5,01,000	3,72,800*	12,900			9,75,900	9,75,000	7,00,000	
From Contributions	***	***	400		***	***	***		***			***

^{*} Includes Rs. 49,000 on account of salaries of officers appointed by the Secretary of State.

DETAILS OF THE BUDGET ESTIMATE FOR ESTABLISHMENT UNDER THE HEAD "XIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES—DECCAN AND GUJARAT" FOR THE YEAR 1924-1925.

. •							Budget Estimate, 1924-1925.
			•				
							Rs.
lotal provision for establishment		•••	+ 1/4	•••	•••	•••	3,72,800
Peduct—Amount for special establishmen	n t as per	details at 1	page 19	.40	•••		- 2,72,000
Deduct-Amount for non-voted charges	•••		***		***		- 49,000
let amount included in the demand for	grant u	nder the he	ad " 41 – Pi	ovincial Ci	vil Works'		51,800

DETAILS OF THE BUDGET ESTIMATE FOR TOOLS AND PLANT FOR THE YEAR 1924-1925.

,				,		Budget Estimate, 1924-1925.
American de la constante de la		<u>.:</u>		·		
					.	• •
						Rs.
otal provision for Tools and Plant	***	•••	***	***		12,900
Deduct—Amount for special Tools and Plant		•••	•••	***		*****
et amount included in the demand for grant	under the hea	d "41—Pr	ovincial Civil	Works"		12,900

XIII.—IRRICATION, NAVIGATION, EMBANK-MENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

BOMBAY PRESIDENCY (DECCAN AND GUJARAT).

A.—IRRIGATION WORKS-WORKING EXPENSES.

PART IV.

DETAILS OF BUDGET ESTIMATE OF ESTABLISHMENT (REVENUE) OF THE IRRIGATION DEPARTMENT FOR THE YEAR 1924-25.

Num	aber.		Rate		1924-25.			
1923-24.	1924-25.	Particulars.	of salary.	Per mensem.	Per annum.	Total.	Budget Estimate 1923-24,	
		VII.—Revenue Establishment.		Rs.	Rs.	Rs.	Rs.	
1		Central Division.	_					
	,	(b) Pay of establishment—						
		Temporary establishment—			i			
		Ahmednagar District	·		600			
j		East Khandesh District.			1,359		600	
		West Khandesh District.			1,770		1,347	
		Sholapur District			·		1,794	
		Satara District	•		4,650		4,650	
		Satara District			13,186		13,286	
	* .					21,565	21,677	
		Southern Division.						
		Dharwar Irrigation District :			8,664		8,719	
			,				,	
		n n			Ì	8,664	8,719	
		Deccan Irrigation Division.	•					
		Malsiras District			9,846		9,510	
		Nasik Irrigation District			20,540		14,874	
		Poona Irrigation District			97,834		98,206	
		Pravara Canals District	1		1,03,441		93,277	
1		Special Irrigation District			10,095		7,203	
		·		.	İ	2,41,756	2,23,070	
,	`	(c) Allowances—				2,21,100	2,20,010	
		Travelling Allowance	·	.	,		3,310	
		Rounding			-			
1		Manual .	1		 -	+15	+24	
,		Total, VII.—Revenue Establishment.				2,72,000	2,56,800	