

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1995-96 TO 1997-98**



**GOVERNMENT OF INDIA
OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING & MONITORING UNIT
NEW DELHI
1999**

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PROJECT STAFF

SHRI R.C. MEENA	DIRECTOR
* SHRI MOHAN FRANCIS	DEPUTY SECRETARY
SHRI S.K. PANDA	DEPUTY DIRECTOR
SHRI RADHEY SHYAM	SENIOR INVESTIGATOR
SHRI V.S. NAGAR	SENIOR INVESTIGATOR
SHRI SANJAY VASHIST	COMPUTOR

N.I.C. STAFF

DR. V.V.S. MURTHY	TECHNICAL DIRECTOR
SHRI HARVINDER SINGH	SENIOR SYSTEM ANALYST

* w.e.f. 27.08.1999

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INTRODUCTION

This publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the year 1995-96 to 1997-98.

Source

The data contained in this publication have been compiled from the Demand for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of plan and Non Plan expenditure budgeted by the education departments of States/Uts and the Centre for various sub-sectors of Education. Since the Departments other than the Department of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1997-98 by Education Departments of the States/Uts and the Centre works out to Rs.41245.96 crore (Rs. 36222.16 crore in State Sector and Rs. 5023.80 crore in the Central sector which is 11.3% more than the revised estimates of Rs. 37045.99 crore for 1996-97. This amount constitutes 10.95% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including

loans) accounted for only Rs. 781.36 crore (Rs. 780.55 crore in the State Sector and Rs. 0.81 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1997-98 of the State Education Departments and the Education Department of the Centre works out to Rs. 42027.32 crore which is 9.13% of the total budget estimates.

The total budget provisions for 1997-98 made by the Departments other than Education works out to Rs. 10437.29 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs. 51683.25 crore which is 13.7% of the total budget of the Centre and the States for 1997-98 (22.7% for the State sector and 4.29% for the Central Sector).

The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table:-

Budgeted Expenditure (Revenue Account) by Education Department.

(Rs. in crore)				
	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1995-96 (Actual)	2193.41	1123.62	3317.03	66.13
1996-97(RE)	2572.54	1156.81	3729.35	68.98
1997-98 (BE)	3886.30	1137.50	5023.80	77.36
States/Uts				
1995-96 (Actuals)	3134.25	25065.31	28199.56	11.11
1996-97 (RE)	4617.69	28698.95	33316.64	13.86
1997-98(BE)	4129.11	32093.05	36222.16	11.40
Total (Centre+State/Uts)				
1995-96 (Actuals)	5327.66	26188.93	31516.59	16.90
1996-97 (RE)	7190.23	29855.76	37045.99	19.41
1997-98 (BE)	8015.41	33230.55	41245.96	19.43

About 77.4 per cent of Central expenditure on education is on plan side whereas in the case of State/Uts it is only 11.4 per cent. Elementary Education accounted for 50.4 per cent of the total expenditure on education in 1997-98 followed by Secondary Education 30.0%. The share of University & Higher Education and Technical Education was 11.9% and 4.2% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/Uts 1997-98 (BE)**

Sector	Plan		Non-Plan		Total	
	Amount	%age Share	Amount	%age Share	Amount	%age Share
1.	2.	3.	4.	5.	6.	7.
1. Elementary Education	4625.27	57.70	16156.58	48.62	20781.85	50.39
2. Secondary Education	1338.31	16.70	11032.85	33.20	12371.16	29.99
3. Adult Education	241.28	3.01	61.22	0.18	302.50	0.73
4. Language Education	64.95	0.81	161.60	0.49	226.55	0.55
5. University & Hr. Education	725.81	9.06	4183.95	12.59	4909.76	11.90
6. Technical Education	748.49	9.34	972.95	2.93	1721.44	4.17
7. General Education	257.90	3.22	632.99	1.90	890.89	2.16
8. Physical Education	13.39	0.17	28.23	0.09	41.82	0.10
Total	8015.40	100.00	33230.56	100.00	41245.96	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (I) Revenue Account, (ii) capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1997-98 for education and training has gone up to Rs.52464.61 crore (Rs. 51683.25 crore under Revenue Account, Rs.508.66 crore under capital Account and Rs. 272.70 crore under Loans and Advances), forming 11.40% of the total budget provisions. Percentage provision for education and training for respective accounts are 13.72% under Revenue Account, 1.21% under Capital Account and 0.66% under Loans and Advances.

Table (1) - Budgeted Expenditure on Education By Education Departments and Other Departments

(Rs. In crores)

1	1995-96 (Actual)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Education Deptt.	Other Deptt.	Total	Education Deptt.	Other Deptt.	Total	Education Deptt.	Other Deptt.	Total
Centre									
Revenue	3317.03	2233.49	5550.52 (3.97)	3729.35	2321.20	6050.55 (3.81)	5023.80	2838.73	7862.53 (4.29)
Capital	0.00	0.00	0.00 (0.0)	0.02	0.00	0.02 (0.0)	0.80	0.00	0.80 (0.0)
Loans and Advances	0.50	0.00	0.50 (0.0)	0.50	0.00	0.50 (0.0)	0.01	0.00	0.01 (0.0)
Total	3317.53	2233.49	5551.02 (3.05)	3729.87	2321.20	6051.07 (2.56)	5024.61	2838.73	7863.34 (3.36)
States/Uts									
Revenue	28199.56	4428.01	32627.57 (22.30)	33316.64	5328.21	38644.85 (22.16)	36222.6	7598.56	43820.72 (22.70)
Capital	379.06	0.00	379.06 (2.01)	426.45	0.00	426.45 (2.18)	507.86	0.00	507.86 (2.21)
Loans and Advances	211.04	0.00	211.04 (2.56)	211.29	0.00	211.29 (2.08)	272.69	0.00	272.69 (2.66)
Total	28789.66	4428.01	33217.67 (19.15)	33954.38	5328.21	39282.59 (19.24)	37002.71	7598.56	44601.27 (19.72)
Total (Centre + States/Uts)									
Revenue	31516.59	6661.50	38178.09 (13.4)	37045.99	7649.41	44695.40 (13.41)	41245.96	10437.29	51683.25 (13.73)
Capital	379.06	0.00	379.06 (1.04)	426.47	0.00	426.47 (1.21)	508.66	0.00	508.66 (1.21)
Loans and Advances	211.54	0.00	211.54 (0.64)	211.79	0.00	211.79 (0.53)	272.70	0.00	272.70 (0.66)
Total	32107.19	6661.50	38768.69 (10.90)	37684.25	7649.41	45333.66 (11.10)	42027.32	10437.29	52464.61 (11.41)

Note - Figures in brackets indicate percentage to total budget of all Sectors.

Actual expenditure for 1995-96, Revised Estimates for 1996-97 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1997-98 have been given in Table (2).

The total expenditure on education during the year 1995-96 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, capital Account, & Loans and Advances) amounted to Rs. 32107.19 crore (Rs. 3317.53 crore for Centre and Rs. 28789.66 crore for States) forming 9.03% of the total expenditure on all the three accounts. Out of this amount, Rs. 31516.59 crore under capital in current under Revenue Account, Rs. 379.06 crore under capital Account, (outside Revenue Account) and Rs. 211.54 crore under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.01%, 1.04% and 0.64%.

Revised Estimates of 1996-97 provided by education departments of the Centre and States rose to Rs. 37684.25 crore (Rs. 3729.87 crore for Centre and Rs. 33954.38 crore for States constituting 9.22% of total Revised Estimates on all the three accounts. This amount comprised of Rs. 37045.99 crore under Revenue Account, Rs. 426.47 crore under capital Account and Rs. 211.79 crore under Loans and Advances Corresponding percentage of these accounts to the respective total Revised Estimates are 11.11%, 1.21% and 0.53%.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crores)

	1995-96 (Actual)			1996-97 (R E)			1997-98 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. To Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. To Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. To Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	3317.03	139860.00	2.37	3729.35	158988.00	2.35	5023.80	183408.00	2.74
Capital	0.00	17544.00	0.00	0.02	15625.00	0.00	0.80	19174.00	0.00
Loans and Advances	0.50	24810.00	0.00	0.50	29787.00	0.00	0.01	31325.00	0.00
Total	3317.53	182214.00	1.82	3729.87	204400.00	1.82	5024.61	233907.00	2.15
<u>States/Uts</u>									
Revenue	28199.56	146334.55	19.17	33316.64	174602.81	19.08	36222.16	13134.36	18.75
Capital	379.06	18856.28	2.01	426.45	19587.53	2.18	507.86	22934.43	2.21
Loans and Advances	211.04	8245.16	2.56	211.29	10153.07	2.08	272.69	10239.51	2.66
Total	28789.66	173435.99	16.60	33954.38	204343.41	16.62	37002.71	226308.30	16.35
<u>Total (Centre + States/Uts)</u>									
Revenue	31516.59	286194.55	11.01	37046.99	333590.81	11.11	41245.96	376542.36	10.95
Capital	379.06	36400.28	1.04	426.47	35212.53	1.21	508.66	42108.43	1.21
Loans and Advances	211.54	33055.16	0.64	211.79	39940.07	0.53	272.70	41564.51	0.66
Total	32107.19	355649.99	9.03	37684.25	408743.41	9.22	42027.32	460215.30	9.13

Budget Estimates 1997-98 for education by the education departments of Centre and States under all the three accounts rose to Rs. 42027.32 crore (Rs. 5024.61 crore for Centre and Rs.37002.71 crore for States). This amount consists of RS.41245.96 crore under Revenue Account, Rs. 508.66 crore under capital Account and Rs. 272.70 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 10.95%,1.21% and 0.66%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non plan provisions for the years 1995-96 (Actuals), 1996-97 (Revised Estimates) and 1997-98 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1995-96 under Revenue Account amounted to Rs. 38178.09 crore, comprising of Rs. 31516.59 crore by education departments and Rs. 6661.49 crore by other departments. The total expenditure on education constituted 13.34% of the total respective expenditure Revenue Account (excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs. 5550.52 crore (Rs. 3771.37 crore for Plan and Rs. 1779.15 crore for Non-Plan) . Central expenditure on education including training (formal & informal) constituted 3.97% of the total central expenditure (Revenue Account) including grants-in-aid to States and union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs. 32627.57 crore (Rs. 4611.70 crore for Plan and Rs. 28015.87 crore for Non-plan) and formed 22.30% the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1996-97 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs. 44695.40 crore, comprising of Rs. 37045.99 crore by education departments and Rs. 7649.41 crore by other departments. The total Revised Estimates for education formed 13.39% of the total Revised Estimates expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.6050.55 crore (Rs. 4214.67 crore for Plan and Rs. 1835.88 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.8% (13.02% for plan and 1.45% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs. 38644.85 crore (Rs. 6627.38 crore for Plan and Rs. 32017.47 crore for Non-Plan) forming 22.13% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs. 51683.25 crore comprising of Rs. 41245.96 crore by education departments and Rs. 10437.29 crore by other departments for the year 1997-98. The total budget for education departments constitutes 13.73% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants/in-aid to States/Union Territories is Rs. 7862.53 crore, comprising of Rs. 6010.58 crore for plan and Rs. 1851.95 crore for Non-Plan. The Central budget for education including training (formal & informal) constitutes 4.29% (16.01% for Plan and 1.27% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1997-98.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs. 43820.72 crore (Rs. 7130.20 crore for plan and Rs. 36690.52 crore for Non-Plan constituting 22.7% of the total budget (Revenue Account) for all States and Union Territories.

Table (3) - Plan Non-Plan Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crores)

1	1995-96 (Actual)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Expenditure on Education by			Estimated Exp. on Education by			Budget Provision on Education by		
	Education Deptt.	Other Deptt.	Total	Education Deptt.	Other Deptt.	Total	Education Deptt.	Other Deptt.	Total
2	3	4	5	6	7	8	9	10	
Centre									
Plan	2193.41	1577.96	3771.37 (13.00)	2572.54	1642.13	4214.67 (13.02)	3886.30	2124.28	6010.58 (16.01)
Non Plan	1123.62	655.53	1779.15 (1.61)	1156.81	679.07	1835.88 (1.45)	1137.50	714.45	1851.95 (1.27)
Total	3317.03	2233.49	5550.52 (3.97)	3729.35	2321.20	6050.55 (3.81)	5023.80	2838.73	7862.53 (4.29)
States/Uts									
Plan	3134.25	1477.45	4611.70 (18.39)	4617.69	2009.69	6627.38 (19.57)	4129.11	3001.09	7130.20 (19.77)
Non Plan	25065.31	2950.56	28015.87 (23.19)	28698.95	3318.52	32017.47 (22.78)	32093.05	4597.47	36690.52 (23.37)
Total	28199.56	4428.01	32627.57 (22.36)	33316.64	5328.21	38644.85 (22.16)	36222.16	7598.56	43820.72 (22.70)
Total (Centre + States/Uts)									
Plan	5327.66	3055.41	8383.07 (15.51)	7190.23	3651.82	10842.05 (16.38)	8015.41	5125.37	13140.78 (17.84)
Non Plan	26188.93	3606.09	29795.02 (12.87)	29855.76	3997.59	33853.35 (12.67)	33230.55	5111.92	38542.47 (12.74)
Total	31516.59	6661.50	38178.09 (13.37)	37045.99	7649.41	44695.40 (13.39)	41245.96	10137.29	51683.25 (13.73)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1995-96, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.31516.59 crore, comprising of Rs.5327.66 crore for Plan and Rs.26188.93 crore for Non-Plan forming 11.04% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.3317.03 crore (Rs.2193.41 crore for Plan and Rs.1123.62 crore for Non-Plan) whereas expenditure for States/Union Territories was Rs.28199.56 crore Rs.3134.25 crore for Plan and Rs.25065.31 crore for Non-Plan).

Revised Estimates of 1996-97 provided by education departments of Centre and States rose to Rs. 37045.99 crore (Rs. 7190.23 crore for Plan and Rs. 29855.76 crore for Non-Plan) constituting 11.11% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.3729.35 crore (Rs. 2572.54 crore for plan and Rs. 1156.81 crore for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs. 33316.64 crore (Rs. 4617.69 crore for Plan and Rs. 28698.95 crore for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 7.95 while it was 0.91% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1997-98 amounted to Rs. 41245.96 crore, comprising of Rs. 8015.41 crore for Plan and Rs. 303124.97 crore for Non-Plan forming 10.95% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs. 5023.80 crore (Rs. 3886.30 crore for Plan and Rs. 1137.50 crore for Non-Plan) whereas budget provision for States/Union Territories is Rs. 36222.16 crore (Rs. 4129.11 crore for Plan and Rs. 32093.05 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 10.35%, while it was 0.78% for Non-Plan.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department

With percentage (Revenue Account)

(Rs. in crore)

1	1995-96 (Actual)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Education by Education Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
	5	6	7	5	6	7	5	6	7
Centre									
Plan	2193.41	29021.00	7.56	2572.54	32364.00	7.95	3886.30	37554.00	10.35
Non Plan	1123.62	110639.00	1.01	1156.81	126624.00	0.91	1137.50	145664.00	0.78
Total	3317.03	139660.00	2.37	3729.35	156988.00	2.35	5023.80	183408.00	2.74
States/UTs									
Plan	3134.25	25369.13	12.35	4617.69	33957.29	13.60	4129.11	36863.39	11.51
Non Plan	25065.31	120965.42	20.72	28696.95	140645.52	20.41	32093.05	157270.97	20.41
Total	28199.56	146334.55	19.27	33315.64	174602.81	19.08	36222.16	193134.36	18.75
Total (Centre + States/UTs)									
Plan	5327.66	54390.13	9.80	7190.23	66321.29	10.84	8015.41	73417.39	10.92
Non Plan	26189.93	231804.42	11.30	29655.76	267269.52	11.17	33230.55	363124.97	10.96
Total	31516.59	286194.55	11.01	37045.99	333590.81	11.11	41245.96	376542.36	10.95

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States /Union Territories levels for the year 1997-98.

TABLE (5)
TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1997-98
(REVENUE ACCOUNT)

(Rs. in crore)

Source	EDUCATION			TRAINING			Grand Total
	Education Department	Other Deptt.	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
Central Govt. (Including Grants-in-aid To States/Uts)	5023.80 (2.7)	2275.42 (1.2)	7299.22 (3.9)	447.91 (0.2)	115.40 (0.06)	563.31 (0.04)	7862.53 (4.3)
States/Union Territories	36222.16 (18.8)	6032.39 (3.1)	42254.55 (21.9)	1518.42 (0.8)	47.75 (0.02)	1566.17 (0.8)	43820.72 (22.7)
Total	41245.96 (10.96)	8307.81 (2.2)	49553.77 (13.16)	1966.33 (0.52)	163.15 (0.04)	2129.48 (0.56)	51683.25 (13.7)

Note: Figure in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs. 7862.53 crore in 1997-98 constitutes 4.31% of the total central budget. The corresponding percentage of budget provision worked out to 3.8% in 1996-97 and 3.97% in 1995-96.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs.5023.80 crore comprising of Rs. 3886.30 crore for Plan and Rs.1137.50 crore for Non-Plan . This amount includes Rs. 722.73 crore (Rs. 720.02 crore for Plan and Rs. 2.71 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1995-96 (Actuals), 1996-97 (Revised Estimates) and 1997-98 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1997-98 a major share of Rs.2543.08 crores or 50.62% of the total budget of the Department of Education has been provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.875.46 crores or 17.43%. A lion's share of Rs.773.10 crores is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.684.29 crore or 13.62%, Rs.677.87 crores or 13.49% for Technical Education and Rs.129.81 crores forming 2.58% for Adult Education and Rs.59.18 crores or 1.18% for Language Development Programmes, Rs.53.51 crores or 1.07% for General including research, scholarships, international co-operation and Rs.0.54 crores forming 0.01% for Physical Education for promotion of yoga.

1997-98 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	2543.08	50.62
2. University & Higher Education	875.46	17.43
3. Secondary Education	684.29	13.62
4. Technical Education	677.87	13.49
5. Adult Education	129.81	2.58
6. Language Development	59.18	1.18
7. General	53.57	1.07
8. Physical Edn.	0.54	0.01
TOTAL	5023.80	100.0

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

(Rs. in thousands)

Name of the SCHEMES	1995-96(Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
ELEMENTARY EDUCATION									
1. Operation Blackboard	2681480		2681480	2790000		2790000	3040000		3040000
2. Strength of Teacher Training	1076485		1076485	1000000		1000000	1590000		1590000
3. Non-Formal Education	1530704		1530704	1582500		1582500	3248600		3248600
4. Shiksha Karmi Project in Rajasthan (EAP)	80000		80000	90000		90000	161700		161700
5. Mahila Samakhya (EAP)	40786		40786	47000		47000	60000		60000
6. N. C. T. E.	20000		20000	30000		30000	10000		10000
7. Bihar Education Project	0		0	0		0	60000		60000
8. Bal Bhavan Society	14993	10900	25893	17500	9800	27300	60000	10800	70800
9. Lok Jumbish (EAP)	150000		150000	222000		222000	326600		326600
10. DPEP (EAP)	2011409		2011409	1840000		1840000	6513100		6513100
11. Mid Day Meal	4412100		4412100	8000000		8000000	9600000		9600000
12. Establishment of Primary School in Rural Areas.	0		0	50000		50000	250000		250000
13. Other Expenditure	0		0	0		0	500000		500000
TOTAL (ELEMENTARY EDU)	12017957	10900	12028857	15669000	9800	15678800	25420000	10800	25430800

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

Name of the SCHEMES	(Rs. in thousands)								
	1995-96 (Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
SECONDARY EDUCATION									
1 N C E R T	47384	200000	247384	51200	200000	251200	80000	150000	230000
2. Navodaya Vidyalaya	1770000	492700	2262700	1955000	580100	2535100	1640000	580000	2200000
3. Kendriya Vidyalaya	135000	2854600	2989600	219000	2500000	2719000	412000	2500000	2912000
4. Voc. Of Education	679893		679893	520000		520000	600000		600000
5. Computer Education in Schools	248485		248485	350000		350000	200000		200000
6. Integrated Edu. For Disabled Children	65678	76	65754	60000	100	60100	130000	100	130100
7. Educational Technology	125750		125750	178800		178800	150000		150000
8. Promotion of Sc. Lab.	238997		238997	216900		216900	199000		199000
9. Environmental Orientation in School Education	11775		11775	14800		14800	20000		20000
10. Population Edu. Project	8018		8018	10200		10200	10000		10000
11. Open School Programme	32081	1892	33973	50000	2100	52100	50000	2100	52100
12. Strength Cultural Values	9213	0	9213	9100	100	9100	5000	100	5100
13. Asst. to Non-Govt. Org. for strengthening/Boarding	6033		6033	6500		6500	50000		50000
14. International Sc. Olympiad	685		685	31000		31000	1000		1000
15. Society Admn.		90900	90900		126500	126500		80000	80000
16. National Awards to Teachers		3962	3962		4700	4700		3500	3500
17. Others		20	20		100	100		100	100
TOTAL (SECONDARY EDU.)	3378992	3644150	7023142	3672400	3413700	7086100	3547000	3295900	6842900

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

(Rs. in thousands)

Name of the SCHEMES	1995-96 (Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
UNIVERSITY & HIGHER EDUCATION									
1. U G C	1902700	4508200	6410900	1831300	4661400	6492700	3231000	4500000	7731000
2. I G N O U	224958	51457	276415	230500	70000	300500	280000	77000	357000
3. Programme to Strengthen Science Research	175000		175000	175000		175000	280000		280000
4. I C S S R	49500	55000	104500	45000	52000	97000	70000	54000	124000
5. I C H R	4900	13754	18654	4900	14500	19400	7500	15500	23000
6. Association of Indian Uni.	2300	1500	3800	1500	1500	3000	2500	1500	4000
7. Establish. Of Rural Uni.	30000		30000	30000		30000	37500		37500
8. Dr. Zakir Hussain Memo. Coll	3500	1200	4700	0	1200	1200	2800	1300	4100
9. Strengthen of Admn. Monito & Eval. System in H E	6	816	822	150	1000	1100	100	1200	1300
10. Setting up Commonwealth University	7353	0	7353	11000	0	11000	10000	12000	22000
11. Training to Univ. Admn.	0		0	500		500	0		0
12. I I A S shimla	39999	14493	54492	40000	16500	56500	9000	18000	27000
13. Grant to Instt. for Higher Learning to National importance	3000	2087	5087	2000	2100	4100	3500	2300	5800
14. National Council of Higher Education	0		0	0		0	1000		1000
15. Delinking Degree from Jobs	0		0	500		500	2400		2400
16. I C P R	20052	6900	26952	20200	7200	27400	12500	7800	20300
17. Hindi Univ.	0		0	0		0	40000		40000
18. Urdu University	0		0	0		0	40000		40000
19. Philosophy of Culture	0		0	0		0	100		100
20. Other Items		13293	13293		33000	33000		34100	34100
TOTAL (UNIVERSITY & H E)	2463268	4668700	7131968	2392500	4860400	7252900	4029900	4724700	8754600

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

Name of the SCHEMES	(Rs. in thousands)								
	1995-96 (Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
ADULT EDUCATION									
1. Vol. Organisation	63192		63192	70000		70000	100000		100000
2. Mass Movement	1914		1914	500		500	1500		1500
3. Post Literacy	93459		93459	250000		250000	290000		290000
4. Rural Functional Literacy	2766		2766	4000		4000	10000		10000
5. Strength of Admn. Structure	109592		109592	120000		120000	152000		152000
6. National Literacy Mission	4192		4192	4300		4300	10000		10000
7. Eradication of Illiteracy	989091		989091	500000		500000	500000		500000
8. Directorate of Adult Education	108501	10766	119267	109000	11800	121400	135000	12500	147500
10. Shramik Vidyapeeth	41557	11208	52765	49000	13500	63000	50000	13500	63500
11. Popu. Edu. in Adult Edu.	10076		10076	9500		9500	15000		15000
12. National Instt. Of Adult Edu	2000		2000	2000		2000	5000		5000
13. CEP in the Field of AE	57		57	800		800	1000		1000
14. Other Expenditure	0	1543	1543	1400	2000	3400	500	2100	2600
TOTAL (ADULT EDUCATION)	1426397	23517	1449914	1121600	27300	1148900	1270000	28100	1298100

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

(Rs. in thousands)

Name of the SCHEMES	1995-96 (Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
LANGUAGE DEVELOPMENT									
1. Hindi	82173	54395	136558	91700	58000	149700	102500	62300	164800
2. M I L	23731	32096	55827	27500	31400	58900	71700	32200	103900
3. Sanskrit	55781	52300	108081	97000	59500	156500	262800	60300	323100
TOTAL (LANGUAGE DEV.)	161685	138781	300466	216200	148900	365100	437000	154800	591800

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

(Rs. in thousands)

Name of the SCHEMES	1995-96(Actual)			1996-97 (R.E.)			1997-98 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TECHNICAL EDUCATION									
1 U G C	250000		250000	250000		250000	300000		300000
2 Community Polytechnics	259398	14300	273698	285000	15800	300800	680000	21000	701000
3 Grants to I I Ts	259997	1443700	1703697	340500	1668500	2008000	500000	1707800	2207600
4 Grants to R E Cs	374464	302500	676964	350000	332800	682800	410000	366000	776000
5 Prog. For Apprenticeship Training	61952	45771	107723	70000	60000	130000	160000	68000	226000
6 Grants to I i Ms.	128480	210600	339080	194300	240100	434400	138000	161200	299200
7 Technical Tchrs. Trg. Instt.	0		0	0		0	115000	55400	170400
8 National Instt of Trg. Indtrl Engg. Mumbai	0		0	0		0	14900	34500	49400
9 National Instt Of Foundary Ranchi.	0		0	0		0	17200	16500	33700
10 School of Planning & archit.	0		0	0		0	26400	22000	48400
11 Sant Longowal Instt. Of Engg & Tech.	0		0	0		0	136100	0	136100
12 Grant to Indian Instt Of Science	105000	317300	422300	139000	316400	455400	160000	335000	495000
13 Eddii.	0		0	200		200	8000		8000
14 AICTE	713575	186832	900407	718900	200000	918900	791000	81600	872800
15. Technology Dev. Mission.	144473		144473	82200		82200	150000		150000
16.N E R I S T Itanagar.	88500		88500	123300		123300	100000		100000
17. Board of App. Trg.	15000	7428	22428	10000	8590	18590	20000	9000	29000
18 Payment for Proff. & Spl. Services	8760		8760	13000		13000	15000		15000
19 Engg. College at Jammu	0		0	0		0	20000		20000
20 RAGNICAS	0		0	0		0	60000		60000
21. Disabled Polytechnics	0		0	0		0	18400		18400
22 I I T & M Gwalior	0		0	0		0	60000		60000
23. Other Expenditure		4322	4322		1810	1810		2900	2900
TOTAL (TECHNICAL EDU.)	2409599	2532753	4942352	2576200	2842000	5418200	3900000	2878700	6778700

Table No. 6 - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

Name of the Schemes	1997-98			1998-99		
	Estimate	Actual	%	Estimate	Actual	%
GENERAL EDUCATION						
1. Salaries	15000	15000	100	16000	22700	142
2. NO. OF STUDENTS	10000	10000	100	10000	58000	580
3. AID	10000	10000	100	10000	20000	200
4. Cost of Books/Seminar	10000	10000	100	10000	1500	15
5. Aids/Member Proportion	10000	10000	100	10000	22000	220
6. Computerisation of Data	10000	10000	100	10000	1500	15
7. Administration	10000	10000	100	10000	30000	300
8. Secretariat Office	10000	10000	100	10000	10000	100
9. Book Provision	10000	10000	100	10000	10000	100
TOTAL GENERAL	100000	100000	100	100000	338700	338.7

Table No. 6 :- BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT BY CENTRE (REVENUE ACCOUNT)

(Rs. in thousands)

Name of the SCHEMES	1995-96 (Actual)			1996-97 (R E)			1997-98 (B E)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
PHYSICAL EDUCATION									
Physical Education	988	2000	2988	2400	3000	5400	2400	3000	5400
TOTAL	988	2000	2988	2400	3000	5400	2400	3000	5400

TABLE NO. 7 : - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/Uts.

State/ Uts	Year	Estimates of net domestic product at current prices (Rs. In crores)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to N. D. P.	%age to total Exp. On Education Deptt.(Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	1996-97	72195 #	19.16	16.69	2.43	3.20	
2 Arunachal Pr.	1996-97	1080 #	15.03	56.60	7.85	8.51	
3 Assam	1996-97	16811 #	27.21	25.73	6.43	7.00	
4 Bihar	1996-97	37331 #	25.97	26.36	6.19	6.85	
5 Goa	1996-97	2574 #	17.89	31.16	4.80	5.58	
6 Gujarat	1996-97	63501 #	23.33	15.58	3.15	3.64	
7 Haryana	1996-97	30005 #	12.48	22.94	2.34	2.86	
8 Himachal Pradesh	1995-96	4931	19.86	38.62	7.06	7.67	
9 Jammu and Kashmir	1995-96	5287	13.10	47.58	4.85	6.24	
10 Karnataka	1996-97	50262 #	20.34	21.40	3.76	4.35	
11 Kerala	1996-97	28480 #	26.40	26.24	6.28	6.93	
12 Madhya Pradesh	1996-97	54943 #	21.48	21.35	3.23	4.59	
13 Maharashtra	1996-97	152129 #	23.06	13.83	2.76	3.19	
14 Manipur	1995-96	1412	26.76	43.82	10.21	11.73	
15 Meghalaya	1996-97	1763 #	21.97	36.71	7.33	8.06	
16 Mizoram	1995-96	761	16.12	74.25	10.20	11.97	
17 Nagaland	1995-96	1442	13.79	58.61	6.82	8.08	
18 Orissa	1996-97	22418 #	24.69	24.31	5.8	6.00	
19 Punjab	1996-97	41010 #	16.43	17.83	2.1	2.93	
20 Rajasthan	1997-98	46366 \$	26.25	19.74	4.1	5.18	
21 Sikkim	1995-96	46	5.63	197.58	10.9	11.13	
22 Tamil Nadu	1997-98	77312 \$	24.71	18.60	3.72	4.60	
23 Tripura	1996-97	1703 #	25.89	55.75	12.79	14.44	
24 Uttar Pradesh	1996-97	103170 #	21.86	20.07	3.84	4.39	
25 West Bengal	1996-97	70537 #	24.81	15.22	3.47	3.77	
26 Delhi	1995-96	21879	28.15	8.58	2.19	2.42	
GRAND TOTAL	1997-98	1426670 #	13.73	26.39	2.89	3.62	

& = Provisional

= Quick Estimates

\$ = Advance Estimates

Beside the Education Department, other Central Ministries and Departments (Ministry of Agriculture Rs.27.64 crore, Ministry of Environment and Forests Rs. 3.05 crore, Ministry of Health and Family Welfare Rs. 51.12 crore, Ministry of Home Affairs Rs. 17.70 crore, Ministry of Information and Broadcasting Rs. 44.81 crore, Ministry of Urban Development Rs.7.17 crore, Ministry of Water resources Rs.2.92 crore, Ministry of Welfare Rs. 438.61 crore, Ministry of Civil Aviation and Tourism Rs.33.82 crore, Ministry of Railways Rs. 75.90 crore, Ministry of Surface Transport Rs. 9.96 crore, Department of Arts and Culture Rs. 22.961 crore, Department of Atomic Energy Rs.24.0 crore, Department of Child Development Rs.68.5 crore, Department of Youth Affairs and Sports Rs.189.37 crore, Department of Women Child Development Rs. 948.10 crore, Ministry of Industry Rs. 197.20 crore, etc.) have made budget provision for education during 1997-98. This allocation is given in Statement No. 1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments in Revenue, Capital and Net Domestic Product for the available years of various States and Union Territories for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure on States is given in Net Domestic Product is also worked out.

It is observed from the above that the percentage expenditure on Revenue Account of all India level during 1996-97 is about 26.47% of the total Gross Domestic Product (GDP) only 2.89% of the GDP is provided in the budgets of the education departments. When the provision for educational expenditure is reported as a percentage of education departments is taken into account this percentage works out to be 10.77% Statewise position for the year 1995-96 and 1996-97 has been given in Table 7.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1995-96 (Actuals), 1996-97 (Revised Estimates) and 1997-98 (Budget Estimates). A provision of 0.80 crore under capital account (outside Revenue Account) and of Rs.0.01 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1997-98(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.10.48 crores and Rs.272.69 crores respectively.

**TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS)
ON EDUCATION BY EDUCATION DEPARTMENT (Rs.in crores)**

SOURCE	1995-96 (Actual)	1996-97 (R.E.)	1997-98 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	- (-)	0.02 (0.00)	0.80 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.50 (0.00)	0.01 (0.00)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	379.06 (2.01)	426.45 (2.18)	507.86 (2.21)
ii) Loans & Advances	211.04 (2.56)	211.29 (2.08)	272.69 (2.66)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	379.06 (1.04)	426.47 (1.21)	508.66 (1.21)
ii) Loans & Advances	211.54 (0.64)	211.79 (0.53)	272.70 (0.66)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1995-96 (Actuals) which amounted to Rs.379.06 crores constituting 2.01% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Tamil Nadu 9.25 lowest in West Bengal 0.10%. Among Union Territories, this percentage is in the range of 2.52% for Pondicherry and 21.19% in Dadra & Nagar Haveli.

During 1995-96 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.211.04 crores forming 2.56% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 18.60% and the lowest in Gujarat, Kerala, Tamil Nadu being negligible. Arunachal Pradesh, Assam, Bihar, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Tripura, and West Bengal have no provision of loans. No Union Territories has provided loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1996-97 which increased to Rs.426.45 crores forming 2.18% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.42% in Karnataka to 5.96% in Arunachal Pradesh. Among Union Territories the highest percentage is observed in Dadra & Nagar Haveli 16.34% and the lowest in Pondicherry 2.42%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.221.29 crores or 2.18% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Uttar Pradesh 10.35% and lowest in case of Andhra Pradesh, Assam, Jammu & Kashmir, Karnataka, Kerala, Orissa and Tamil Nadu ranging between negligible. States like Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim and Tripura made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02 in Dadra & Nagar Haveli. In Chandigarh this percentage is 100% other Union Territories have made no provision under this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1997-98 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.507.86 crores forming 2.21% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Arunachal Pradesh 5.57% and the lowest in case of Tripura 0.15%. Among Union Territories, it ranges from 1.76% in Pondicherry to 25.47% in A & N Islands.

Provision of Rs.272.69 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 2.66% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Tripura and West Bengal. Among the States, the highest percentage provision is made in case of Goa 7.09% and the lowest in case of Kerala 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu, Lakshadweep, Delhi and Pondicherry.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1995-96 (Actuals), 1996-97 (Revised Estimates) and 1997-98 (Budget Estimates).

**TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE**

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1995-96 (Actual)	1996-97 (R.E.)	1997-98 (B.E.)	1995-96 (Actual)	1996-97 (R.E.)	1997-98 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.33	0.25	0.92	1.49	0.45	0.79
2. Arunachal Pradesh	3.41	5.96	5.57	0.0	0.0	0.0
3. Assam	1.66	1.56	1.33	0.0	0.03	0.03
4. Bihar	1.27	0.52	1.87	0.0	0.0	0.0
5. Goa	4.50	5.33	3.71	1.05	2.45	7.09
6. Gujarat	0.97	0.63	0.92	0.02	0.0	0.05
7. Haryana	3.82	2.16	4.21	0.0	0.0	0.0
8. Himachal Pradesh	3.04	2.29	1.94	0.0	0.0	0.0
9. Jammu & Kashmir	2.08	5.73	5.05	0.32	0.20	0.22
10. Karnataka	0.57	0.42	0.58	0.07	0.04	0.07
11. Kerala	4.65	3.26	2.23	0.01	0.01	0.01
12. Madhya Pradesh	2.58	1.95	1.33	0.0	0.0	0.0
13. Maharashtra	1.38	1.60	1.42	0.0	0.0	0.0
14. Manipur	0.87	0.99	0.22	0.0	0.0	0.0
15. Meghalaya	1.37	1.51	1.64	0.0	0.0	0.0
16. Mizoram	0.80	1.38	0.69	0.0	0.0	0.0
17. Nagaland	0.78	2.79	2.44	0.0	0.0	0.0
18. Orissa	0.68	2.60	0.27	0.0	0.78	0.03
19. Punjab	2.22	2.17	4.82	0.0	0.0	0.0
20. Rajasthan	0.87	0.77	0.68	0.0	0.0	0.0
21. Sikkim	3.05	3.71	4.56	0.0	0.0	0.0
22. Tamil Nadu	9.25	3.53	1.24	0.01	0.87	2.05
23. Tripura	0.94	0.78	0.15	0.0	0.0	0.0
24. Uttar Pradesh	2.63	1.60	3.06	18.60	10.35	13.34
25. West Bengal	0.10	0.91	2.39	0.0	0.01	0.0
TOTAL STATES :	1.68	1.79	1.87	2.82	2.44	2.91
26. A & N Islands	10.23	10.52	25.47	0.0	0.0	0.0
27. Chandigarh	5.62	11.01	5.80	0.0	100.0	100.0
28. D & N Haveli	21.19	16.34	16.71	0.0	0.02	0.02
29. Daman & Diu	13.96	15.46	15.32	0.0	0.0	0.0
30. Delhi	16.54	10.92	5.34	0.0	0.0	0.0
31. Lakshadweep	16.05	3.24	3.45	0.0	0.0	0.0
32. Pondicherry	2.52	2.42	1.76	0.0	0.0	0.0
TOTAL UTs.:	11.65	9.94	8.49	0.0	0.0	0.0
GRAND TOTAL :	2.01	2.18	2.21	2.56	2.18	2.66

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1997-98(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1997-98 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.36245.49 crores, Rs.507.86 crores and Rs.272.69 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.41269.29 crores which comprises of Rs.35355.54 crores for States, Rs.889.95 crores for Union Territories and Rs.5023.80 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.4401.99 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.4047.15 crores and Tamil Nadu Rs.2877.16 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.508.66 crores comprising of Rs.407.93 crores for State education departments, Rs.99.93 crores for Union Territories education departments and Rs.0.80 crores for the Centre.

A total amount of Rs.272.70 crores as loans for education is shown under Col.(9) which includes Rs.272.69 crores for States, Rs.0.0004 crores for Union Territories and Rs.0.01 crores at the centre.

In terms of percentages, 18.77% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.74% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) works out to 10.96%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 2.21% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 1.21%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 2.66 and negligible amount proposed for the Centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.66%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.14% (16.36% for States/Union Territories and 2.15% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1995-96 (Actuals) 1996-97 (Revised Estimates) and Budget-Estimates for 1997-98.

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION		(RUPEES IN THOUSANDS)								
S.No.	MINISTRY/DEPARTMENT	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	42100	...	42100	39400	...	39400	55750	...	55750
2	MINISTRY OF LABOUR	...	...	...	...	...	...	...	...	...
3	MINISTRY OF HOME AFFAIRS	66790	...	66790	57550	500	58050	142000	...	142000
4	MINISTRY OF EXTERNAL AFFAIRS	...	...	...	...	...	...	...	...	...
5	MINISTRY OF FOOD	...	...	...	...	...	...	...	...	...
6	DEPARTMENT OF ATOMIC ENERGY	62456	116286	178742	62900	124600	187500	100000	140000	240000
7	MINISTRY OF ENVIRONMENT & FORESTS	28971	405	29376	38500	500	39000	35000	500	35500
8	MINISTRY OF CIVIL AVIATION & TOURISM	...	...	...	...	...	...	...	...	...
9	MINISTRY OF INFORMATION & BROADCASTING	195	1410	1605	15	650	665	...	675	675
10	MINISTRY OF POWER & NON-CONV. ENERGY	...	...	...	275	...	275	...	...	...
11	MINISTRY OF SCIENCE & TECHNOLOGY	173485	16425	189910	160000	17200	177200	225900	17400	243300
12	MINISTRY OF TEXTILES	3643	12788	16431	11200	17470	28670	11800	21274	33074
13	MINISTRY OF SURFACE TRANSPORT	...	13761	13761	...	11520	11520	...	11820	11820
14	DEPARTMENT OF OCEAN DEVELOPMENT	4000	...	4000	8000	...	8000	7500	...	7500
15	MINISTRY OF WATER RESOURCES	...	...	...	...	...	...	...	...	...
16	MINISTRY OF URBAN DEVELOPMENT	...	36855	36855	...	42100	42100	...	45800	45800
17	MINISTRY OF COAL	...	...	...	...	...	...	...	...	...
18	MINISTRY OF HEALTH & FAMILY WELFARE	950534	1563479	2514013	1041875	1728948	2770823	1394300	1798023	3192323
19	MINISTRY OF WELFARE	1985386	40838	2026224	2075600	50600	2126200	4255500	50600	4306100
20	MINISTRY OF RAILWAYS	...	424138	424138	...	509371	509371	...	759045	759045
21	DEPTT. OF YOUTH AFFAIRS & SPORTS	911295	374657	1285952	950100	493200	1443300	1250000	343300	1593300
22	DEPARTMENT OF ARTS & CULTURE	1210089	873921	2084010	1057600	1004700	2062300	1209000	1270000	2479000
23	DEPTT. OF WOMEN & CHILD DEVELOPMENT	8158219	452386	8610605	8470700	480600	8951300	9000000	481000	9481000
24	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	22045	...	22045	22950	...	22950	24000	...	24000
25	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	...	15000	15000	...	16500	16500	...	17000	17000
26	MINISTRY OF FINANCE	...	9054	9054	...	12100	12100	...	12100	12100
27	DEPARTMENT OF CHEMICALS & PETROCHEMICALS	16400	...	16400	15000	...	15000	70000	...	70000
28	MINISTRY OF FOOD PROCESSING INDUSTRIES	4000	...	4000	4500	...	4500	5000	...	5000
29	DEPARTMENT OF EDUCATION	21934146	11236162	33170308	25725400	11568100	37293500	38863000	11375000	50238000
	TOTAL	35573754	15187565	50761319	39741565	16078659	55820224	56648750	16343537	72992287

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	231948	78776	310724	256400	90317	346717	333500	93498	426998
2	MINISTRY OF HOME AFFAIRS	72	...	72	150	21871	22021	...	35020	35020
3	MINISTRY OF EXTERNAL AFFAIRS	...	3318	3318	...	4000	4000	...	19000	19000
4	MINISTRY OF FOOD	3439	38393	41832	7800	42500	50300	19175	50300	69475
5	MINISTRY OF ENVIRONMENT & FORESTS	1941	179	2120	...	768	768	...	773	773
6	MINISTRY OF CIVIL AVIATION & TOURISM	97848	214094	311942	77500	58676	136176	298300	39925	338225
7	MINISTRY OF INFORMATION & BROADCASTING	45735	18550	64285	6550	16900	23450	3400	16900	20300
8	MINISTRY OF POWER & NON-CONV. ENERGY	118684	36605	155289	228685	387181	615866	173400	37396	210796
9	MINISTRY OF SCIENCE & TECHNOLOGY	39477	28778	68255	41461	33298	74759	68343	34846	103189
10	MINISTRY OF TEXTILES	223864	13642	237506	211200	16000	227200	230500	17000	247500
11	MINISTRY OF SURFACE TRANSPORT	6100	33751	39851	5750	59912	65662	48800	38335	87135
12	DEPARTMENT OF OCEAN DEVELOPMENT	9851	...	9851	5200	...	5200	1000	...	1000
13	MINISTRY OF WATER RESOURCES	10379	1635	12014	23250	2455	25705	27000	2160	29160
14	MINISTRY OF URBAN DEVELOPMENT	14856	...	14856	19000	...	19000	25400	...	25400
15	MINISTRY OF COAL	8400	...	8400	...	...	...	...	...	...
16	MINISTRY OF HEALTH & FAMILY WELFARE	510609	163436	674045	390315	230233	620548	780240	441903	1222143
17	MINISTRY OF INDUSTRY	43400	110000	153400	60400	131000	191400	60100	131000	191100
18	MINISTRY OF MINES	3301	...	3301	3500	...	3500	3500	...	3500
19	MINISTRY OF RURAL DEVELOPMENT	338938	32300	371238	397000	32500	429500	494500	32500	527000
20	MINISTRY OF WELFARE	40939	...	40939	47500	...	47500	55000	...	55000
21	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES...	1299	9425	10724	300	10000	10300	7200	11000	18200
22	DEPARTMENT OF ELECTRONICS	25	...	25	500	...	500	...	...	...
23	DEPARTMENT OF POST	72059	1389055	1461114	118473	674962	793435	115514	698695	814209
24	MINISTRY OF FINANCE	6914	790	7704	7900	1000	8900	7900	1000	8900
25	MINISTRY OF SUPPLY AND CONSUMER AFFAIRS	...	6780	6780	...	17500	17500	...	25000	25000
TOTAL		1830078	2179507	4009585	1908834	1831073	3739907	2752772	1726251	4479023

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF INFORMATION & BROADCASTING	41438	370158	411596	21700	385888	407588	47500	379621	427121
2	MINISTRY OF HEALTH & FAMILY WELFARE	249811	54267	304078	453640	63200	516840	631800	70060	701860
3	MINISTRY OF WELFARE	18616	...	18616	21000	...	21000	25000	...	25000
	TOTAL	309865	424425	734290	496340	449088	945428	704300	449681	1153981

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL		(RUPEES IN THOUSANDS)								
S.No.	MINISTRY/DEPARTMENT	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	274048	78776	352824	295800	90317	386117	389250	93498	482748
2	MINISTRY OF HOME AFFAIRS	66862	...	66862	57700	22371	80071	142000	35020	177020
3	MINISTRY OF EXTERNAL AFFAIRS	...	3318	3318	...	4000	4000	...	19000	19000
4	MINISTRY OF FOOD	3439	38393	41832	7800	42500	50300	19175	50300	69475
5	DEPARTMENT OF ATOMIC ENERGY	62456	116286	178742	62900	124600	187500	100000	140000	240000
6	MINISTRY OF ENVIRONMENT & FORESTS	30912	584	31496	38500	1268	39768	35000	1273	36273
7	MINISTRY OF CIVIL AVIATION & TOURISM	97848	214094	311942	77500	58676	136176	298300	39925	338225
8	MINISTRY OF INFORMATION & BROADCASTING	87368	390118	477486	28265	403438	431703	50900	397196	448096
9	MINISTRY OF POWER & NON-CONV. ENERGY	118684	36605	155289	228960	387181	616141	173400	37396	210796
10	MINISTRY OF SCIENCE & TECHNOLOGY	212962	45203	258165	201461	50498	251959	294243	52246	346489
11	MINISTRY OF TEXTILES	227507	26430	253937	222400	33470	255870	242300	38274	280574
12	MINISTRY OF SURFACE TRANSPORT	6100	47512	53612	5750	71432	77102	48800	50155	98955
13	DEPARTMENT OF OCEAN DEVELOPMENT	13851	...	13851	13200	...	13200	8500	...	8500
14	MINISTRY OF WATER RESOURCES	10379	1635	12014	23250	2455	25705	27000	2160	29160
15	MINISTRY OF URBAN DEVELOPMENT	14856	36855	51711	19000	42100	61100	25400	45800	71200
16	MINISTRY OF COAL	8400	...	8400	...	...	...	...	...	...
17	MINISTRY OF HEALTH & FAMILY WELFARE	1710954	1781182	3492136	1885830	2022381	3908211	2806340	2309986	5116326
18	MINISTRY OF INDUSTRY	43400	110000	153400	60400	131000	191400	60100	131000	191100
19	MINISTRY OF MINES	3301	...	3301	3500	...	3500	3500	...	3500
20	MINISTRY OF RURAL DEVELOPMENT	338938	32300	371238	397000	32500	429500	494500	32500	527000
21	MINISTRY OF WELFARE	2044941	40838	2085779	2144100	50600	2194700	4335500	50600	4386100
22	MINISTRY OF RAILWAYS	...	424138	424138	...	509371	509371	...	759045	759045
23	DEPTT. OF YOUTH AFFAIRS & SPORTS	911295	374657	1285952	950100	493200	1443300	1250000	343300	1593300
24	DEPARTMENT OF ARTS & CULTURE	1210089	873921	2084010	1057600	1004700	2062300	1209000	1270000	2479000
25	DEPTT. OF WOMEN & CHILD DEVELOPMENT	8158219	452386	8610605	8470700	480600	8951300	9000000	481000	9481000
26	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES...	23344	9425	32769	23250	10000	33250	31200	11000	42200
27	DEPARTMENT OF ELECTRONICS	25	...	25	500	...	500	...	...	...
28	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	...	15000	15000	...	16500	16500	...	17000	17000
29	DEPARTMENT OF POST	72059	1389055	1461114	118473	674962	793435	115514	698695	814209
30	MINISTRY OF FINANCE	6914	9844	16758	7900	13100	21000	7900	13100	21000
31	DEPARTMENT OF CHEMICALS & PETROCHEMICALS	16400	...	16400	15000	...	15000	70000	...	70000
32	MINISTRY OF FOOD PROCESSING INDUSTRIES	4000	...	4000	4500	...	4500	5000	...	5000
33	MINISTRY OF SUPPLY AND CONSUMER AFFAIRS	...	6780	6780	...	17500	17500	...	25000	25000
34	DEPARTMENT OF EDUCATION	21934146	11236162	33170308	25725400	11568100	37293500	38863000	11375000	50238000
TOTAL		37713697	17791497	55505194	42146739	18358820	60505559	60105822	18519469	78625291

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1995-96 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	16834571.00	4662721.00	557658.00	7276.00	5227655.00	22062226.00
2	ARUNACHAL PRADESH	708013.00	52523.00	24157.00	...	76680.00	784693.00
3	ASSAM	9261426.00	733891.00	277743.00	6658.00	1018292.00	10279718.00
4	BIHAR	19166571.00	1534640.00	118345.00	6355.00	1659340.00	20825911.00
5	GOA	1173031.00	135991.00	51473.00	3831.00	191295.00	1364326.00
6	GUJARAT	18315026.00	1851359.00	669574.00	9305.00	2530238.00	20845764.00
7	HARYANA	6354309.00	855153.00	539614.00	8289.00	1403056.00	7757365.00
8	HIMACHAL PRADESH	3478936.00	140570.00	160723.00	2344.00	303637.00	3782573.00
9	JAMMU & KASHMIR	2565863.00	730625.00	...	...	730625.00	3296488.00
10	KARNATAKA	16528549.00	2237354.00	327828.00	54639.00	2619821.00	19148370.00
11	KERALA	16237708.00	1082656.00	577555.00	30943.00	1691154.00	17928862.00
12	MADHYA PRADESH	16170733.00	5440782.00	702141.00	33383.00	6176306.00	22347039.00
13	MAHARASHTRA	35583930.00	3746745.00	1407954.00	22014.00	5176713.00	40760643.00
14	MANIPUR	1442027.00	143384.00	64462.00	5935.00	213781.00	1655808.00
15	MEGHALAYA	1094500.00	76022.00	22057.00	1718.00	99797.00	1194297.00
16	MIZORAM	776322.00	92044.00	39536.00	3236.00	134816.00	911138.00
17	NAGALAND	983395.00	125042.00	53395.00	3468.00	181905.00	1165300.00
18	ORISSA	9304249.00	1535841.00	252757.00	30784.00	1819382.00	11123631.00
19	PUNJAB	6521395.00	463373.00	375475.00	4793.00	843641.00	7365036.00
20	RAJASTHAN	16791453.00	1092839.00	411426.00	10189.00	1514454.00	18305907.00
21	SIKKIM	454544.00	25644.00	16157.00	...	41801.00	496345.00
22	TAMIL NADU	21227316.00	2283281.00	1264225.00	...	3547506.00	24774822.00
23	TRIPURA	1701927.00	145635.00	15982.00	32609.00	194226.00	1896153.00
24	UTTAR PRADESH	33374741.00	3314166.00	1010404.00	24693.00	4349263.00	37724004.00
25	WEST BENGAL	19273205.00	1378922.00	295660.00	4324.00	1678906.00	20952111.00
TOTAL (STATES)		275323740.00	33881203.00	9236301.00	306786.00	43424290.00	318748030.00
26	A. & N. ISLANDS	339499.00	16083.00	16616.00	...	32699.00	372198.00
27	CHANDIGARH	715358.00	131482.00	14643.00	...	146125.00	861483.00
28	DADRA & NAGAR HAVELI	67695.00	2343.00	3425.00	...	5768.00	73463.00
29	DAMAN & DIU	76744.00	4007.00	3483.00	...	7490.00	84234.00
30	DELHI	4792194.00	290434.00	200002.00	2245.00	492681.00	5284875.00
31	LAKSHADWEEP	88554.00	11138.00	630.00	...	11768.00	100322.00
32	PONDICHERRY	591733.00	129943.00	29259.00	50.00	159252.00	750985.00
TOTAL (U.T.s)		6671777.00	585430.00	268058.00	2295.00	855783.00	7527560.00
TOTAL (STATES & U.T.s)		281995517.00	34466633.00	9504359.00	309081.00	44280073.00	326275590.00
CENTRE TOTAL		33170308.00	17591011.00	4009585.00	734290.00	22334886.00	55505194.00
GRAND TOTAL		315165825.00	52057644.00	13513944.00	1043371.00	66614959.00	381780784.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1996-97 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	17550639.00	4937136.00	595211.00	7900.00	5540247.00	23090826.00
2	ARUNACHAL PRADESH	848277.00	47738.00	22560.00	...	70298.00	918575.00
3	ASSAM	10805132.00	591973.00	366463.00	6867.00	965303.00	11770435.00
4	BIHAR	23100439.00	2154013.00	272673.00	31343.00	2458029.00	25558468.00
5	GOA	1236711.00	142152.00	52739.00	3814.00	198705.00	1435416.00
6	GUJARAT	20024007.00	2165816.00	886094.00	7000.00	3058910.00	23082917.00
7	HARYANA	7018991.00	955059.00	611029.00	7064.00	1573152.00	8592143.00
8	HIMACHAL PRADESH	4003762.00	145029.00	215435.00	3136.00	363600.00	4367362.00
9	JAMMU & KASHMIR	4273369.00	1076952.00	29480.00	6730.00	1113162.00	5386531.00
10	KARNATAKA	18891775.00	2539828.00	408039.00	42441.00	2990308.00	21882083.00
11	KERALA	17893210.00	1178698.00	619605.00	35765.00	1834068.00	19727278.00
12	MADHYA PRADESH	17738298.00	6434255.00	973607.00	47197.00	7455059.00	25193357.00
13	MAHARASHTRA	42025309.00	4689115.00	1739476.00	71520.00	6500111.00	48525420.00
14	MANIPUR	1814285.00	154130.00	73060.00	6638.00	233828.00	2048113.00
15	MEGHALAYA	1292785.00	87458.00	37624.00	3754.00	128836.00	1421621.00
16	MIZORAM	982428.00	111031.00	40044.00	1851.00	152926.00	1135354.00
17	NAGALAND	1042380.00	131426.00	99018.00	4846.00	235290.00	1277670.00
18	ORISSA	11655491.00	1511415.00	301664.00	28868.00	1841947.00	13497438.00
19	PUNJAB	10693900.00	825983.00	493512.00	12142.00	1331637.00	12025537.00
20	RAJASTHAN	19885564.00	1239785.00	404514.00	9168.00	1653467.00	21539031.00
21	SIKKIM	566740.00	31834.00	16460.00	...	48294.00	615034.00
22	TAMIL NADU	25557758.00	2527288.00	1890589.00	...	4417877.00	29975635.00
23	TRIPURA	2177813.00	184827.00	46023.00	49690.00	280540.00	2458353.00
24	UTTAR PRADESH	39653768.00	4266296.00	1313444.00	31071.00	5610811.00	45264579.00
25	WEST BENGAL	24450236.00	1748740.00	419275.00	7500.00	2175515.00	26625751.00
TOTAL (STATES)		325183067.00	39877977.00	11927638.00	426305.00	52231920.00	377414987.00
26	A. & N. ISLANDS	420911.00	18145.00	20782.00	...	38927.00	459838.00
27	CHANDIGARH	833372.00	137247.00	15921.00	...	153168.00	986540.00
28	DADRA & NAGAR HAVELI	77567.00	2840.00	3290.00	...	6130.00	83697.00
29	DAMAN & DIU	81965.00	4745.00	4637.00	...	9382.00	91347.00
30	DELHI	5726409.00	393376.00	221615.00	4925.00	619916.00	6346325.00
31	LAKSHADWEEP	127470.00	11561.00	704.00	...	12265.00	139735.00
32	PONDICHERRY	715350.00	179529.00	30339.00	450.00	210318.00	925668.00
TOTAL (U.T.s)		7983044.00	747443.00	297288.00	5375.00	1050106.00	9033150.00
TOTAL (STATES & U.T.s)		333166111.00	40625420.00	12224926.00	431680.00	53282026.00	386448137.00
CENTRE TOTAL		37293500.00	18526724.00	3739907.00	945428.00	23212059.00	60505559.00
GRAND TOTAL		370459611.00	59152144.00	15964833.00	1377108.00	76494085.00	446953696.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	20532657.00	7763272.00	605527.00	26500.00	8395299.00	28927956.00
2	ARUNACHAL PRADESH	930239.00	61889.00	32710.00	...	94599.00	1024829.00
3	ASSAM	12012892.00	810902.00	571047.00	6867.00	1388816.00	13401708.00
4	BIHAR	27047045.00	2280868.00	364461.00	61371.00	2706700.00	29753745.00
5	GOA	1236212.00	113787.00	51990.00	5750.00	171527.00	1407739.00
6	GUJARAT	21628590.00	2261806.00	965870.00	9540.00	3237216.00	24865806.00
7	HARYANA	7204195.00	1172926.00	618429.00	12289.00	1803644.00	9007839.00
8	HIMACHAL PRADESH	3839431.00	175915.00	226239.00	3136.00	405290.00	4244721.00
9	JAMMU & KASHMIR	4660680.00	1040313.00	31112.00	5232.00	1076657.00	5737337.00
10	KARNATAKA	21596452.00	3263874.00	497635.00	43634.00	3805143.00	25401595.00
11	KERALA	19920536.00	3395100.00	780438.00	7500.00	4183038.00	24103574.00
12	MADHYA PRADESH	18552874.00	16552856.00	1120975.00	43047.00	17716878.00	36269752.00
13	MAHARASHTRA	40074438.00	5778419.00	1401846.00	88290.00	6768555.00	46842993.00
14	MANIPUR	2056450.00	129291.00	77587.00	7567.00	214445.00	2270895.00
15	MEGHALAYA	1567435.00	95119.00	40055.00	5159.00	140333.00	1707768.00
16	MIZORAM	956085.00	94970.00	34720.00	250.00	129940.00	1086025.00
17	NAGALAND	1134372.00	132864.00	83604.00	4846.00	221314.00	1355686.00
18	ORISSA	12078565.00	1533491.00	288387.00	28556.00	1850434.00	13928999.00
19	PUNJAB	10500119.00	989335.00	578912.00	13050.00	1581297.00	12081416.00
20	RAJASTHAN	22307009.00	1241395.00	455582.00	9168.00	1706145.00	24013154.00
21	SIKKIM	642249.00	35352.00	22105.00	50.00	57507.00	699756.00
22	TAMIL NADU	28771608.00	2766364.00	3994704.00	...	6761068.00	35532676.00
23	TRIPURA	2718788.00	219142.00	48836.00	51392.00	319370.00	3038158.00
24	UTTAR PRADESH	44019916.00	6094508.00	1455195.00	32926.00	7582629.00	51602545.00
25	WEST BENGAL	27333320.00	1953905.00	418910.00	7500.00	2380315.00	29713635.00
TOTAL (STATES)		353322148.00	59457663.00	14766876.00	473620.00	74698159.00	428020307.00
26	A. & N. ISLANDS	421540.00	16123.00	34050.00	...	50173.00	471713.00
27	CHANDIGARH	775827.00	162256.00	15990.00	...	178246.00	954073.00
28	DADRA & NAGAR HAVELI	84631.00	2906.00	3890.00	...	6796.00	91427.00
29	DAMAN & DIU	88000.00	4937.00	6572.00	...	11509.00	99509.00
30	DELHI	6655150.00	510157.00	318621.00	3900.00	832678.00	7487828.00
31	LAKSHADWEEP	137800.00	12360.00	814.00	...	13174.00	150974.00
32	PONDICHERRY	736577.00	157494.00	37415.00	...	194909.00	931486.00
TOTAL (U.T.s)		8899525.00	866233.00	417352.00	3900.00	1287485.00	10187010.00
TOTAL (STATES & U.T.s)		362221673.00	60323896.00	15184228.00	477520.00	75985644.00	438207317.00
CENTRE TOTAL		50238000.00	22754287.00	4479023.00	1153981.00	28387291.00	78625291.00
GRAND TOTAL		412459673.00	83078183.00	19663251.00	1631501.00	104372935.00	516832608.00

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1995-96 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	58.69	1624.77	1683.46	109.79	412.97	522.76	168.48	2037.74	2206.22
2	ARUNACHAL PRADESH	29.22	41.58	70.80	4.87	2.80	7.67	34.09	44.38	78.47
3	ASSAM	289.53	636.61	926.14	68.88	32.95	101.83	358.41	669.56	1027.97
4	BIHAR	10.81	1905.85	1916.66	12.11	153.82	165.93	22.92	2059.67	2082.59
5	GOA	21.54	95.76	117.30	8.08	11.05	19.13	29.62	106.81	136.43
6	GUJARAT	40.97	1790.54	1831.51	82.97	170.05	253.02	123.94	1960.59	2084.53
7	HARYANA	125.96	509.47	635.43	50.85	89.46	140.31	176.81	598.93	775.74
8	HIMACHAL PRADESH	107.23	240.67	347.90	16.07	14.29	30.36	123.30	254.96	378.26
9	JAMMU & KASHMIR	39.78	216.81	256.59	5.76	67.30	73.06	45.54	284.11	329.65
10	KARNATAKA	339.97	1312.88	1652.85	114.75	147.24	261.99	454.72	1460.12	1914.84
11	KERALA	84.23	1539.54	1623.77	53.50	115.61	169.11	137.73	1655.15	1792.88
12	MADHYA PRADESH	231.70	1385.37	1617.07	179.12	438.51	617.63	410.82	1823.88	2234.70
13	MAHARASHTRA	351.37	3207.03	3558.40	98.48	419.19	517.67	449.85	3626.22	4076.07
14	MANIPUR	19.92	124.28	144.20	12.49	8.89	21.38	32.41	133.17	165.58
15	MEGHALAYA	37.69	71.76	109.45	6.36	3.62	9.98	44.05	75.38	119.43
16	MIZORAM	16.53	61.10	77.63	7.21	6.27	13.48	23.74	67.37	91.11
17	NAGALAND	10.56	87.78	98.34	8.83	9.36	18.19	19.39	97.14	116.53
18	ORISSA	172.75	757.67	930.42	95.36	86.57	181.93	268.11	844.24	1112.35
19	PUNJAB	79.50	572.64	652.14	15.39	68.97	84.36	94.89	641.61	736.50
20	RAJASTHAN	350.61	1328.53	1679.14	61.09	90.36	151.45	411.70	1418.89	1830.59
21	SIKKIM	16.16	29.29	45.45	3.05	1.13	4.18	19.21	30.42	49.63
22	TAMIL NADU	113.02	2009.71	2122.73	153.97	200.78	354.75	266.99	2210.49	2477.48
23	TRIPURA	42.09	128.10	170.19	16.29	3.14	19.43	58.38	131.24	189.62
24	UTTAR PRADESH	353.57	2983.91	3337.48	192.14	242.79	434.93	545.71	3226.70	3772.41
25	WEST BENGAL	47.81	1879.51	1927.32	65.00	102.89	167.89	112.81	1982.40	2095.21
TOTAL (STATES)		2991.21	24541.16	27532.37	1442.41	2900.01	4342.42	4433.62	27441.17	31874.79
26	A. & N. ISLANDS	6.25	27.70	33.95	1.45	1.82	3.27	7.70	29.52	37.22
27	CHANDIGARH	7.61	63.93	71.54	11.19	3.42	14.61	18.80	67.35	86.15
28	DADRA & NAGAR HAVELI	1.82	4.95	6.77	.41	.17	.58	2.23	5.12	7.35
29	DAMAN & DIU	1.85	5.83	7.68	.32	.43	.75	2.17	6.26	8.43
30	DELHI	110.02	369.20	479.22	10.45	38.82	49.27	120.47	408.02	528.49
31	LAKSHADWEEP	.81	8.05	8.86	.76	.42	1.18	1.57	8.47	10.04
32	PONDICHERRY	14.68	44.49	59.17	10.46	5.47	15.93	25.14	49.96	75.10
TOTAL (U.T.s)		143.04	524.15	667.19	35.04	50.55	85.59	178.08	574.70	752.78
TOTAL (STATES & U.T.)		3134.25	25065.31	28199.56	1477.45	2950.56	4428.01	4611.70	28015.87	32627.57
CENTRAL TOTAL		2193.41	1123.62	3317.03	1577.96	655.53	2233.49	3771.37	1779.15	5550.52
GRAND TOTAL		5327.66	26188.93	31516.59	3055.41	3606.09	6661.50	8383.07	29795.02	38178.09

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1996-97 (REVISED ESTIMATES)

(RUPEES IN CRORES)

NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	135.36	1619.71	1755.07	161.12	392.91	554.03	296.48	2012.62	2309.10
2	ARUNACHAL PRADESH	36.57	48.26	84.83	3.82	5.21	7.03	40.39	51.67	91.86
3	ASSAM	331.99	748.52	1080.51	57.69	38.84	96.53	389.68	787.36	1177.04
4	BIHAR	160.02	2150.02	2310.04	57.62	188.18	245.80	217.64	2338.20	2555.84
5	GOA	27.03	96.64	123.67	8.21	11.66	19.87	35.24	108.30	143.54
6	GUJARAT	73.49	1928.91	2002.40	107.30	198.59	305.89	180.79	2127.50	2308.29
7	HARYANA	135.44	566.46	701.90	54.29	103.02	157.31	189.73	669.68	859.21
8	HIMACHAL PRADESH	125.67	274.71	400.38	19.32	17.04	36.36	144.99	291.75	436.74
9	JAMMU & KASHMIR	73.57	353.77	427.34	22.74	88.58	111.32	96.31	442.35	538.66
10	KARNATAKA	388.06	1501.12	1889.18	107.94	191.09	299.03	496.00	1692.21	2188.21
11	KERALA	90.80	1698.52	1789.32	59.42	123.99	183.41	150.22	1822.51	1972.73
12	MADHYA PRADESH	259.38	1514.45	1773.83	269.50	476.00	745.50	528.88	1990.45	2519.33
13	MAHARASHTRA	457.72	3744.81	4202.53	200.95	449.07	650.02	658.67	4193.88	4852.55
14	MANIPUR	27.55	153.88	181.43	14.77	8.61	23.38	42.32	162.49	204.81
15	MEGHALAYA	56.01	73.27	129.28	8.28	4.60	12.88	64.29	77.87	142.16
16	MIZORAM	23.83	74.42	98.25	8.70	6.60	15.30	32.53	81.02	113.55
17	NAGALAND	15.57	88.67	104.24	10.52	13.01	23.53	26.09	101.68	127.77
18	ORISSA	411.80	753.75	1165.55	90.88	93.32	184.20	502.68	847.07	1349.75
19	PUNJAB	173.18	896.21	1069.39	25.92	107.24	133.16	199.10	1003.45	1202.55
20	RAJASTHAN	450.38	1538.18	1988.56	66.27	99.08	165.35	516.65	1637.26	2153.91
21	SIKKIM	25.66	31.01	56.67	3.44	1.39	4.83	29.10	32.40	61.50
22	TAMIL NADU	167.33	2388.44	2555.77	175.93	265.86	441.79	343.26	2654.30	2997.56
23	TRIPURA	60.38	157.40	217.78	22.02	6.03	28.05	82.40	163.43	245.83
24	UTTAR PRADESH	578.50	3386.87	3965.37	312.77	248.31	561.08	891.27	3635.18	4526.45
25	WEST BENGAL	150.71	2294.31	2445.02	91.89	125.66	217.55	242.60	2419.97	2662.57
TOTAL (STATES)		4436.00	28082.31	32518.31	1961.31	3261.89	5223.20	6397.31	31344.20	37741.51
26	A. & N. ISLANDS	8.79	33.30	42.09	1.77	2.12	3.89	10.56	35.42	45.98
27	CHANDIGARH	9.99	73.35	83.34	11.23	4.09	15.32	21.22	77.44	98.66
28	DADRA & NAGAR HAVELI	2.24	5.52	7.76	.40	.21	.61	2.64	5.73	8.37
29	DAMAN & DIU	2.00	6.20	8.20	.38	.56	.94	2.38	6.76	9.14
30	DELHI	137.39	435.26	572.65	19.13	42.86	61.99	156.52	478.12	634.64
31	LAKSHADWEEP	1.38	11.37	12.75	.87	.36	1.23	2.25	11.73	13.98
32	PONDICHERRY	19.90	51.64	71.54	14.60	6.43	21.03	34.50	58.07	92.57
TOTAL (U.T.s)		181.69	616.64	798.33	48.38	56.63	105.01	230.07	673.27	903.34
TOTAL (STATES & U.T.)		4617.69	28698.95	33316.64	2009.69	3318.52	5328.21	6627.38	32017.47	38644.85
CENTRAL TOTAL		2572.54	1156.81	3729.35	1642.13	679.07	2321.20	4214.67	1835.88	6050.55
GRAND TOTAL		7190.23	29855.76	37045.99	3651.82	3997.59	7649.41	10842.05	33853.35	44695.40

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1997-98 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	167.44	1885.83	2053.27	244.55	594.98	839.53	411.99	2480.81	2892.80
2	ARUNACHAL PRADESH	50.30	42.72	93.02	5.73	3.73	9.46	56.03	46.45	102.48
3	ASSAM	364.15	837.14	1201.29	97.22	41.67	138.89	461.37	878.81	1340.18
4	BIHAR	150.33	2554.37	2704.70	48.16	222.51	270.67	198.49	2776.88	2975.37
5	GOA	16.90	106.72	123.62	4.88	12.27	17.15	21.78	118.99	140.77
6	GUJARAT	133.07	2029.79	2162.86	120.27	203.45	323.72	253.34	2233.24	2486.58
7	HARYANA	91.89	628.53	720.42	54.55	125.82	180.37	146.44	754.35	900.79
8	HIMACHAL PRADESH	121.80	262.14	383.94	22.61	17.92	40.53	144.41	280.06	424.47
9	JAMMU & KASHMIR	100.15	365.92	466.07	12.34	95.33	107.67	112.49	461.25	573.74
10	KARNATAKA	320.55	1839.10	2159.65	149.58	230.94	380.52	470.13	2070.04	2540.17
11	KERALA	83.38	1908.67	1992.05	77.45	340.86	418.31	160.83	2249.53	2410.36
12	MADHYA PRADESH	263.81	1591.48	1855.29	1201.54	570.15	1771.69	1465.35	2161.63	3626.98
13	MAHARASHTRA	146.17	3861.28	4007.45	174.40	502.46	676.86	320.57	4363.74	4684.31
14	MANIPUR	29.08	176.57	205.65	10.47	10.98	21.45	39.55	187.55	227.10
15	MEGHALAYA	68.04	88.71	156.75	8.66	5.37	14.03	76.70	94.08	170.78
16	MIZORAM	22.01	73.60	95.61	6.71	6.28	12.99	28.72	79.88	108.60
17	NAGALAND	11.77	101.67	113.44	10.12	12.02	22.14	21.89	113.69	135.58
18	ORISSA	409.14	798.71	1207.85	84.00	101.04	185.04	493.14	899.75	1392.89
19	PUNJAB	143.18	906.83	1050.01	36.65	121.48	158.13	179.83	1028.31	1208.14
20	RAJASTHAN	305.92	1924.78	2230.70	48.56	122.05	170.61	354.48	2046.83	2401.31
21	SIKKIM	25.74	38.48	64.22	4.02	1.73	5.75	29.76	40.21	69.97
22	TAMIL NADU	139.77	2737.39	2877.16	83.30	592.80	676.10	223.07	3330.19	3553.26
23	TRIPURA	96.05	175.83	271.88	24.71	7.22	31.93	120.76	183.05	303.81
24	UTTAR PRADESH	495.69	3906.30	4401.99	335.34	422.92	758.26	831.03	4329.22	5160.25
25	WEST BENGAL	195.06	2538.27	2733.33	79.48	158.55	238.03	274.54	2696.82	2971.36
TOTAL (STATES)		3951.39	31380.83	35332.22	2945.30	4524.53	7469.83	6896.69	35905.36	42802.05
26	A. & N. ISLANDS	8.99	33.16	42.15	2.83	2.19	5.02	11.82	35.35	47.17
27	CHANDIGARH	5.73	71.85	77.58	13.89	3.93	17.82	19.62	75.78	95.40
28	DADR & NAGAR HAVELI	2.72	5.74	8.46	.42	.26	.68	3.14	6.00	9.14
29	DAMAN & DIU	2.14	6.66	8.80	.40	.75	1.15	2.54	7.41	9.95
30	DELHI	132.74	532.78	665.52	24.09	59.78	83.27	156.83	591.96	748.79
31	LAKSHADWEEP	1.54	12.24	13.78	.79	.53	1.32	2.33	12.77	15.10
32	PONDICHERY	23.86	49.79	73.65	13.39	6.10	19.49	37.25	55.89	93.14
TOTAL (U.T.s)		177.72	712.22	889.94	55.81	72.94	128.75	233.53	785.16	1018.69
TOTAL (STATES & U.T.)		4129.11	32093.05	36222.16	3001.11	4597.47	7598.58	7130.22	36690.52	43820.74
CENTRAL TOTAL		3886.30	1137.50	5023.80	2124.28	714.45	2838.73	6010.58	1851.95	7862.53
GRAND TOTAL		8015.41	33230.55	41245.96	5125.39	5311.92	10437.31	13140.80	38542.47	51683.27

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	4.13	17.67	15.86	7.99	15.64	14.56	7.36	16.46	14.95
2	ARUNACHAL PRADESH	16.21	12.71	13.96	16.74	12.28	13.88	20.40	11.08	14.71
3	ASSAM	33.42	23.50	25.90	28.46	23.69	24.98	27.63	25.29	25.95
4	BIHAR	1.05	25.66	22.67	9.41	26.41	23.47	8.28	29.99	26.18
5	GOA	26.77	13.59	14.94	28.70	13.65	15.42	19.67	12.96	13.59
6	GUJARAT	3.61	23.46	20.89	6.11	22.19	20.23	8.65	22.08	20.15
7	HARYANA	18.88	10.85	11.85	16.15	9.37	10.20	11.02	8.58	8.83
8	HIMACHAL PRADESH	19.27	17.85	18.27	20.39	17.97	18.67	18.12	15.42	16.19
9	JAMMU & KASHMIR	10.05	10.23	10.20	17.03	14.34	14.74	21.58	14.24	15.36
10	KARNATAKA	16.81	20.33	19.49	14.26	18.68	17.56	9.75	21.19	18.05
11	KERALA	9.15	31.38	27.87	6.60	27.86	23.95	4.06	28.31	22.65
12	MADHYA PRADESH	11.08	19.68	17.71	9.70	16.72	15.12	9.42	16.77	15.10
13	MAHARASHTRA	10.89	23.00	20.73	10.18	22.63	19.97	4.31	20.75	18.21
14	MANIPUR	11.63	27.77	23.30	15.95	28.77	25.64	15.84	29.71	26.44
15	MEGHALAYA	24.16	16.91	18.86	25.97	16.98	19.98	24.87	17.48	20.07
16	MIZORAM	11.98	14.31	13.74	15.73	15.76	15.75	16.85	16.14	16.30
17	NAGALAND	7.00	12.64	11.63	7.14	13.70	12.05	5.72	15.46	13.14
18	ORISSA	15.64	21.09	19.81	24.75	19.82	21.32	25.50	17.67	19.72
19	PUNJAB	14.72	11.24	11.57	21.68	13.74	14.61	17.07	15.37	15.58
20	RAJASTHAN	21.81	19.76	20.15	29.37	22.67	23.90	21.78	24.86	24.39
21	SIKKIM	14.74	3.80	5.16	18.22	3.11	4.98	17.04	3.75	5.46
22	TAMIL NADU	5.91	22.34	19.46	7.06	22.37	19.59	7.94	21.70	20.01
23	TRIPURA	17.64	23.38	21.64	21.10	23.73	22.94	25.41	22.76	23.63
24	UTTAR PRADESH	14.01	19.85	19.01	13.39	20.68	19.15	10.01	18.80	17.11
25	WEST BENGAL	3.52	25.86	22.34	7.68	26.16	22.78	5.89	25.80	22.72
TOTAL (STATES)		12.16	20.71	19.24	13.41	20.36	19.02	11.34	20.35	18.69
26	A. & N. ISLANDS	14.78	10.55	11.14	13.65	10.99	11.46	13.71	10.88	11.38
27	CHANDIGARH	23.99	19.10	19.52	18.12	19.92	19.69	12.69	20.36	19.49
28	DADRA & NAGAR HAVELI	22.29	9.04	10.76	21.53	7.49	9.22	24.72	5.57	7.42
29	DAMAN & DIU	22.98	11.38	12.95	23.05	9.34	10.93	24.02	8.66	10.25
30	DELHI	20.26	27.68	25.53	22.71	29.29	27.39	18.45	30.15	26.76
31	LAKSHADWEEP	3.90	8.50	7.67	5.67	11.25	10.16	5.88	12.07	10.80
32	PONDICHERRY	13.16	14.34	14.03	16.44	15.35	15.64	18.50	13.88	15.11
TOTAL (U.T.)		18.68	21.46	20.80	20.44	22.55	22.03	17.68	23.24	21.86
TOTAL (STATES & Uts)		12.35	20.72	19.27	13.60	20.41	19.08	11.51	20.41	18.75
CENTER TOTAL		7.56	1.01	2.37	7.95	.91	2.35	10.35	.78	2.74
GRAND TOTAL		9.80	11.30	11.01	10.84	11.17	11.11	10.92	10.96	10.95

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S. NO.	STATE/ UNION TERRITORY	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	11.86	22.16	20.79	17.49	19.43	19.16	18.10	21.66	21.07
2	ARUNACHAL PRADESH	18.91	13.57	15.47	18.49	13.10	15.03	22.72	12.04	16.21
3	ASSAM	41.38	24.71	28.75	33.41	24.92	27.21	35.01	26.55	28.96
4	BIHAR	2.23	27.74	24.63	12.80	28.72	25.97	10.94	32.60	28.80
5	GOA	36.81	15.16	17.38	37.42	15.30	17.89	25.35	14.45	15.48
6	GUJARAT	10.93	25.69	23.78	15.03	24.47	23.33	16.48	24.29	23.17
7	HARYANA	26.50	12.76	14.47	22.62	11.08	12.48	17.56	10.30	11.04
8	HIMACHAL PRADESH	22.16	18.92	19.86	23.53	19.09	20.36	21.49	16.47	17.89
9	JAMMU & KASHMIR	11.50	13.40	13.10	22.29	17.93	18.58	24.24	17.95	18.91
10	KARNATAKA	22.49	22.61	22.58	18.23	21.06	20.34	14.30	23.85	21.23
11	KERALA	14.97	33.74	30.77	10.92	29.89	26.40	7.83	33.37	27.40
12	MADHYA PRADESH	19.64	25.91	24.47	19.78	21.98	21.48	52.33	22.78	29.52
13	MAHARASHTRA	13.94	26.01	23.74	14.65	25.34	23.06	9.46	23.45	21.29
14	MANIPUR	18.92	29.76	26.76	24.51	30.38	28.95	21.55	31.56	29.20
15	MEGHALAYA	28.23	17.76	20.58	29.81	18.04	21.97	28.03	18.54	21.87
16	MIZORAM	17.20	15.78	16.12	21.47	17.16	18.20	21.99	17.52	18.51
17	NAGALAND	12.86	13.99	13.79	11.97	15.71	14.77	10.63	17.29	15.70
18	ORISSA	24.27	23.49	23.68	30.21	22.27	24.69	30.74	19.90	22.74
19	PUNJAB	17.57	12.59	13.07	24.92	15.39	16.43	21.44	17.43	17.93
20	RAJASTHAN	25.61	21.10	21.97	33.69	24.13	25.89	25.23	26.44	26.25
21	SIKKIM	17.53	3.94	5.63	20.67	3.25	5.40	19.70	3.92	5.95
22	TAMIL NADU	13.95	24.57	22.71	14.48	24.86	22.97	12.67	26.39	24.71
23	TRIPURA	24.46	23.95	24.10	28.80	24.64	25.89	31.95	23.70	26.41
24	UTTAR PRADESH	21.62	21.47	21.49	20.62	22.19	21.86	16.78	20.84	20.06
25	WEST BENGAL	8.30	27.28	24.29	12.36	27.59	24.81	12.51	27.41	24.69
TOTAL (STATES)		18.02	23.15	22.27	19.35	22.73	22.07	19.79	23.28	22.64
26	A. & N. ISLANDS	18.21	11.25	12.21	16.40	11.69	12.52	18.02	11.60	12.74
27	CHANDIGARH	59.26	20.12	23.51	38.48	21.03	23.30	43.43	21.48	23.97
28	ODRA & NAGAR HAVELI	27.25	9.36	11.68	25.41	7.77	9.95	28.55	5.82	8.01
29	ODISHA & DIU	26.96	12.21	14.22	27.41	10.19	12.18	28.56	9.63	11.60
30	DELHI	22.18	30.59	28.15	25.87	32.18	30.35	21.79	33.49	30.11
31	LAKSHADWEEP	7.54	8.94	8.69	9.24	11.60	11.14	8.91	12.59	11.84
32	PONDICHERRY	22.54	16.10	17.81	28.51	17.26	20.24	28.88	15.59	19.10
TOTAL (U.T.)		23.26	23.53	23.47	25.88	24.62	24.93	23.23	25.62	25.03
TOTAL (STATES & UTs)		18.18	23.16	22.30	19.52	22.76	22.13	19.88	23.33	22.69
CENTER TOTAL		13.00	1.61	3.97	13.02	1.45	3.81	16.01	1.27	4.29
GRAND TOTAL		15.41	12.85	13.34	16.35	12.67	13.40	17.90	12.72	13.73

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STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1995-96 (ACTUALS)		TOTAL STATE BUDGET	1996-97 (R.E.)		TOTAL STATE BUDGET	1997-98 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	106136700.00	22062226.00	20.79	120505800.00	23090886.00	19.16	137315100.00	28927956.00	21.07
2	ARUNACHAL PRADESH	5072700.00	784693.00	15.47	6112800.00	918575.00	15.03	6322600.00	1024829.00	16.21
3	ASSAM	35757600.00	10279718.00	28.75	43258400.00	11770435.00	27.21	46283600.00	13401708.00	28.96
4	BIHAR	84561700.00	20825911.00	24.63	98411700.00	25558468.00	25.97	103322400.00	29753745.00	28.80
5	GOA	7849900.00	1364326.00	17.38	8021500.00	1435416.00	17.89	9096400.00	1407739.00	15.48
6	GUJARAT	87660900.00	20845264.00	23.78	98957900.00	23082917.00	23.33	107325500.00	24865806.00	23.17
7	HARYANA	53615500.00	7757365.00	14.47	62827500.00	8592143.00	12.48	81560300.00	9007839.00	11.04
8	HIMACHAL PRADESH	19043500.00	3782573.00	19.86	21448400.00	4367362.00	20.36	23722100.00	4244721.00	17.89
9	JAMMU & KASHMIR	25157100.00	3296488.00	13.10	28985600.00	5386531.00	18.58	30336700.00	5737337.00	18.91
10	KARNATAKA	84811800.00	19148370.00	22.58	107561000.00	21882083.00	20.34	119654500.00	25401595.00	21.23
11	KERALA	58263700.00	17928862.00	30.77	74723100.00	19727278.00	26.40	87956700.00	24103574.00	27.40
12	MADHYA PRADESH	91308700.00	22347039.00	24.47	117293100.00	25193357.00	21.48	122882600.00	36269752.00	29.52
13	MAHARASHTRA	171683900.00	40760643.00	23.74	210454400.00	48525420.00	23.06	220009500.00	46842993.00	21.29
14	MANIPUR	6187700.00	1655808.00	26.76	7074800.00	2048113.00	28.95	7777700.00	2270895.00	29.20
15	MEGHALAYA	5803900.00	1194297.00	20.58	6471900.00	1421621.00	21.97	7810000.00	1707768.00	21.87
16	MIZORAM	5650700.00	911138.00	16.12	6236700.00	1135354.00	18.20	5865900.00	1086025.00	18.51
17	NAGALAND	8452100.00	1165300.00	13.79	8652200.00	1277670.00	14.77	8633800.00	1355686.00	15.70
18	ORISSA	46978900.00	11123631.00	23.68	54669400.00	13497438.00	24.69	61247900.00	13928999.00	22.74
19	PUNJAB	56349900.00	7365036.00	13.07	73207300.00	12025537.00	16.43	67386400.00	12081416.00	17.93
20	RAJASTHAN	83315600.00	18305907.00	21.97	83197700.00	21539031.00	25.89	91469300.00	24013154.00	26.25
21	SIKKIM	8811900.00	496345.00	5.63	11383900.00	615034.00	5.40	11766600.00	699756.00	5.95
22	TAMIL NADU	109105700.00	24774822.00	22.71	130472000.00	29975635.00	22.97	143776200.00	35532676.00	24.71
23	TRIPURA	7866300.00	1896153.00	24.10	9495000.00	2458353.00	25.89	11505200.00	3038158.00	26.41
24	UTTAR PRADESH	175558600.00	37724004.00	21.49	207034500.00	45264579.00	21.86	257283900.00	51602545.00	20.06
25	WEST BENGAL	86262700.00	20952111.00	24.29	107335700.00	26625751.00	24.81	120320100.00	29713635.00	24.69
TOTAL (STATES)		1431267700.00	318748030.00	22.27	1709792300.00	377414987.00	22.07	1890640000.00	428020307.00	22.64
26	A. & M. ISLANDS	3047651.00	372198.00	12.21	3673400.00	459838.00	12.52	3703400.00	471713.00	12.74
27	CHANDIGARH	3664538.00	861483.00	23.51	4233500.00	986540.00	23.30	3980500.00	954073.00	23.97
28	DADRA & NAGAR HAVELI	629060.00	73463.00	11.68	840900.00	83697.00	9.95	1140800.00	91427.00	8.01
29	DAMAN & DIU	592460.00	84234.00	14.22	750200.00	91347.00	12.18	858200.00	99509.00	11.60
30	DELHI	18771582.00	5284875.00	28.15	20909038.00	6346325.00	30.35	24869038.00	7487828.00	30.11
31	LAKSHADWEEP	1154900.00	100322.00	8.69	1254200.00	139735.00	11.14	1275500.00	150974.00	11.84
32	PONDICHERRY	4217613.00	750985.00	17.81	4574551.00	925668.00	20.24	4876186.00	931486.00	19.10
TOTAL (U.T.s)		32077804.00	7527560.00	23.47	36235789.00	9033150.00	24.93	40703594.00	10187010.00	25.03
TOTAL (STATES & U.T.)		1463345504.00	326275590.00	22.30	1746028089.00	386448137.00	22.13	1931343594.00	438207317.00	22.69
TOTAL (CENTRE)		1398600000.00	55505194.00	3.97	1589800000.00	60505559.00	3.81	1834080000.00	78625291.00	4.29
GRAND TOTAL		2861945504.00	381780784.00	13.34	3335908089.00	446953696.00	13.40	3765423594.00	516832608.00	13.73

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1995-96 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	16834571.00	586920.00	3.49	16247651.00	96.51
2	ARUNACHAL PRADESH	708013.00	292240.00	41.28	415773.00	58.72
3	ASSAM	9261426.00	2895336.00	31.26	6366090.00	68.74
4	BIHAR	19166571.00	108101.00	.56	19058470.00	99.44
5	GOA	1173031.00	215439.00	18.37	957592.00	81.63
6	GUJARAT	18315026.00	409666.00	2.24	17905360.00	97.76
7	HARYANA	6354309.00	1259578.00	19.82	5094731.00	80.18
8	HIMACHAL PRADESH	3478936.00	1072253.00	30.82	2406683.00	69.18
9	JAMMU & KASHMIR	2565863.00	397809.00	15.50	2168054.00	84.50
10	KARNATAKA	16528549.00	3399713.00	20.57	13128836.00	79.43
11	KERALA	16237708.00	842263.00	5.19	15395445.00	94.81
12	MADHYA PRADESH	16170733.00	2316985.00	14.33	13853748.00	85.67
13	MAHARASHTRA	35583930.00	3513680.00	9.87	32070250.00	90.13
14	MANIPUR	1442027.00	199205.00	13.81	1242822.00	86.19
15	MEGHALAYA	1094500.00	376900.00	34.44	717600.00	65.56
16	MIZORAM	776322.00	165344.00	21.30	610978.00	78.70
17	NAGALAND	983395.00	105564.00	10.73	877831.00	89.27
18	ORISSA	9304249.00	1727541.00	18.57	7576708.00	81.43
19	PUNJAB	6521395.00	795004.00	12.19	5726391.00	87.81
20	RAJASTHAN	16791453.00	3506142.00	20.88	13285311.00	79.12
21	SIKKIM	454544.00	161639.00	35.56	292905.00	64.44
22	TAMIL NADU	21227316.00	1130225.00	5.32	20097091.00	94.68
23	TRIPURA	1701927.00	420931.00	24.73	1280996.00	75.27
24	UTTAR PRADESH	33374741.00	3535679.00	10.59	29839062.00	89.41
25	WEST BENGAL	19273205.00	478115.00	2.48	18795090.00	97.52
TOTAL (STATES)		275323740.00	29912272.00	10.86	245411468.00	89.14
26	A. & N. ISLANDS	339499.00	62478.00	18.40	277021.00	81.60
27	CHANDIGARH	715358.00	76099.00	10.64	639259.00	89.36
28	DADRA & NAGAR HAVELI	67695.00	18195.00	26.88	49500.00	73.12
29	DAMAN & DIU	76744.00	18493.00	24.10	58251.00	75.90
30	DELHI	4792194.00	1100223.00	22.96	3691971.00	77.04
31	LAKSHADWEEP	88554.00	8094.00	9.14	80460.00	90.86
32	PONDICHERY	591733.00	146826.00	24.81	444907.00	75.19
TOTAL (U.T.s)		6671777.00	1430408.00	21.44	5241369.00	78.76
TOTAL (STATES & U.T.)		281995317.00	31342680.00	11.11	250652837.00	88.89
TOTAL (CENTRE)		33170308.00	21934146.00	66.13	11236162.00	33.87
GRAND TOTAL		315165825.00	53276826.00	16.90	261888999.00	83.10

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1996-97 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
	1	7	8	9	10	11
1	ANDHRA PRADESH	17550639.00	1353589.00	7.71	16197050.00	92.29
2	ARUNACHAL PRADESH	848277.00	365682.00	43.11	482595.00	56.89
3	ASSAM	10805132.00	3319890.00	30.73	7485242.00	69.27
4	BIHAR	23100439.00	1600239.00	6.93	21500200.00	93.07
5	GOA	1236711.00	270264.00	21.85	966447.00	78.15
6	GUJARAT	20024007.00	734947.00	3.67	19289060.00	96.33
7	HARYANA	7018991.00	1354438.00	19.30	5664553.00	80.70
8	HIMACHAL PRADESH	4003762.00	1256697.00	31.39	2747065.00	68.61
9	JAMMU & KASHMIR	4273369.00	735669.00	17.22	3537700.00	82.78
10	KARNATAKA	18891775.00	3880581.00	20.54	15011194.00	79.46
11	KERALA	17893210.00	908000.00	5.07	16985210.00	94.93
12	MADHYA PRADESH	17738298.00	2593824.00	14.62	15144474.00	85.38
13	MAHARASHTRA	42025309.00	4577249.00	10.89	37448060.00	89.11
14	MANIPUR	1814285.00	275458.00	15.18	1538827.00	84.82
15	MEGHALAYA	1292785.00	560115.00	43.33	732670.00	56.67
16	MIZORAM	982428.00	238275.00	24.25	744153.00	75.75
17	NAGALAND	1042380.00	155690.00	14.94	886690.00	85.06
18	ORISSA	11655491.00	4117959.00	35.33	7537532.00	64.67
19	PUNJAB	10693900.00	1731820.00	16.19	8962080.00	83.81
20	RAJASTHAN	19885564.00	4503782.00	22.65	15381782.00	77.35
21	SIKKIM	566740.00	256630.00	45.28	310110.00	54.72
22	TAMIL NADU	25557758.00	1673343.00	6.55	23884415.00	93.45
23	TRIPURA	2177813.00	603846.00	27.73	1573967.00	72.27
24	UTTAR PRADESH	39653768.00	5785042.00	14.59	33868726.00	85.41
25	WEST BENGAL	24450236.00	1507123.00	6.16	22943113.00	93.84
TOTAL (STATES)		325183067.00	44360152.00	13.64	280822915.00	86.36
26	A. & N. ISLANDS	420911.00	87900.00	20.88	333011.00	79.12
27	CHANDIGARH	833372.00	99874.00	11.98	733498.00	88.02
28	DADRA & NAGAR HAVELI	77567.00	22368.00	28.84	55199.00	71.16
29	DAMAN & DIU	81965.00	19965.00	24.36	62000.00	75.64
30	DELHI	5726409.00	1373857.00	23.99	4352552.00	76.01
31	LAKSHADWEEP	127470.00	13800.00	10.83	113670.00	89.17
32	PONDICHERRY	715350.00	198961.00	27.81	516389.00	72.19
TOTAL (U.T.s)		7983044.00	1816725.00	22.76	6166319.00	77.24
TOTAL (STATES & U.T.)		333166111.00	46176877.00	13.86	286989234.00	86.14
TOTAL (CENTRE)		37293500.00	25725400.00	68.98	11568100.00	31.02
GRAND TOTAL		370459611.00	71902277.00	19.41	298557334.00	80.59

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1997-98 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1		12	13	14	15	16
1	ANDHRA PRADESH	20532657.00	1674356.00	8.15	18858301.00	91.85
2	ARUNACHAL PRADESH	930230.00	503000.00	54.07	427230.00	45.93
3	ASSAM	12012892.00	3641490.00	30.31	8371402.00	69.69
4	BIHAR	27047045.00	1503304.00	5.56	25543741.00	94.44
5	GOA	1236212.00	169041.00	13.67	1067171.00	86.33
6	GUJARAT	21628590.00	1330683.00	6.15	20297907.00	93.85
7	HARYANA	7204195.00	918923.00	12.76	6285272.00	87.24
8	HIMACHAL PRADESH	3839431.00	1216018.00	31.72	2621413.00	68.28
9	JAMMU & KASHMIR	4660680.00	1001493.00	21.49	3659187.00	78.51
10	KARNATAKA	21596432.00	3205457.00	14.84	18390975.00	85.16
11	KERALA	19920536.00	833800.00	4.19	19086736.00	95.81
12	MADHYA PRADESH	18552874.00	2638076.00	14.22	15914798.00	85.78
13	MAHARASHTRA	40074438.00	1461676.00	3.65	38612762.00	96.35
14	MANIPUR	2056450.00	290766.00	14.14	1765684.00	85.86
15	MEGHALAYA	1567435.00	680365.00	43.41	887070.00	56.59
16	MIZORAM	956085.00	220085.00	23.02	736000.00	76.98
17	NAGALAND	1134372.00	117701.00	10.38	1016671.00	89.62
18	ORISSA	12078565.00	4091432.00	33.87	7987133.00	66.13
19	PUNJAB	10500119.00	1431819.00	13.64	9068300.00	86.36
20	RAJASTHAN	22307009.00	3059220.00	13.71	19247789.00	86.29
21	SIKKIM	642249.00	257404.00	40.08	384845.00	59.92
22	TAMIL NADU	28771608.00	1397700.00	4.86	27373908.00	95.14
23	TRIPURA	2718788.00	960537.00	35.33	1758251.00	64.67
24	UTTAR PRADESH	44019916.00	4956876.00	11.26	39063040.00	88.74
25	WEST BENGAL	27333320.00	1950630.00	7.14	25382690.00	92.86
TOTAL (STATES)		353322148.00	39513852.00	11.18	313808296.00	88.82
26	A. & N. ISLANDS	421540.00	89930.00	21.33	331610.00	78.67
27	CHANDIGARH	775827.00	57330.00	7.39	718497.00	92.61
28	DADRA & NAGAR HAVELI	84631.00	27190.00	32.13	57441.00	67.87
29	DAMAN & DIU	88000.00	21400.00	24.32	66600.00	75.68
30	DELHI	6655150.00	1327364.00	19.94	5327786.00	80.06
31	LAKSHADWEEP	137800.00	15400.00	11.18	122400.00	88.82
32	PONDICHERRY	736577.00	238632.00	32.40	497945.00	67.60
TOTAL (U.T.s)		8899525.00	1777246.00	19.97	7122279.00	80.03
TOTAL (STATES & U.T.)		362221673.00	41291098.00	11.40	320930575.00	88.60
TOTAL (CENTRE)		50238000.00	38863000.00	77.36	11375000.00	22.64
GRAND TOTAL		412459673.00	80154098.00	19.43	332305575.00	80.57

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PLAN

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96(ACTUALS)				1996-97(R.E.)				1997-98(B.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	586920.00	1097931.00	1684851.00	7.64	1353589.00	1611178.00	2964767.00	12.84	1674356.00	2445541.00	4119897.00	14.24
2	ARUNACHAL PRADESH	292240.00	48670.00	340910.00	43.45	365682.00	38202.00	403884.00	43.97	503000.00	57290.00	560290.00	54.67
3	ASSAM	2895336.00	688832.00	3584168.00	34.87	3319890.00	576883.00	3896773.00	33.11	3641490.00	972151.00	4613641.00	34.43
4	BIHAR	108101.00	121112.00	229213.00	1.10	1600239.00	576233.00	2176472.00	8.52	1503304.00	481587.00	1984891.00	6.67
5	GOA	215439.00	80831.00	296270.00	21.72	270264.00	82121.00	352385.00	24.55	169041.00	48789.00	217830.00	15.47
6	GUJARAT	409666.00	829746.00	1239412.00	5.95	734947.00	1072962.00	1807909.00	7.83	1330683.00	1202681.00	2533364.00	10.19
7	HARYANA	1259578.00	508491.00	1768069.00	22.79	1354438.00	542908.00	1897346.00	22.08	918923.00	545475.00	1464398.00	16.26
8	HIMACHAL PRADESH	1072253.00	160728.00	1232981.00	32.60	1256697.00	193227.00	1449924.00	33.20	1218018.00	226052.00	1444070.00	34.02
9	JAMMU & KASHMIR	397809.00	57645.00	455454.00	13.82	735669.00	227403.00	963072.00	17.88	1001493.00	123354.00	1124847.00	19.61
10	KARNATAKA	3399713.00	1147469.00	4547182.00	23.75	3880581.00	1079416.00	4959997.00	22.67	3205457.00	1495770.00	4701227.00	18.51
11	KERALA	842263.00	535013.00	1377276.00	7.68	908000.00	594183.00	1502183.00	7.61	833800.00	774465.00	1608265.00	6.67
12	MADHYA PRADESH	2316985.00	1791234.00	4108219.00	18.38	2593824.00	2695044.00	5288868.00	20.99	2638076.00	12015419.00	14653495.00	40.40
13	MAHARASHTRA	3513680.00	984831.00	4498511.00	11.04	4577249.00	2009455.00	6586704.00	13.57	1461676.00	1743989.00	3205665.00	6.84
14	MANIPUR	199205.00	124921.00	324126.00	19.58	275458.00	147711.00	423169.00	20.66	290766.00	104678.00	395444.00	17.41
15	MEGHALAYA	376900.00	63608.00	440508.00	36.88	560115.00	82827.00	642942.00	45.23	680365.00	86623.00	766988.00	44.91
16	MIZORAM	165344.00	72112.00	237456.00	26.06	238275.00	86956.00	325231.00	28.65	220085.00	67100.00	287185.00	26.44
17	NAGALAND	105564.00	88280.00	193844.00	16.63	155690.00	105211.00	260901.00	20.42	117701.00	101161.00	218862.00	16.14
18	ORISSA	1727541.00	953634.00	2681175.00	24.10	4117959.00	908750.00	5026709.00	37.24	4091432.00	839988.00	4931420.00	35.40
19	PUNJAB	795004.00	153930.00	948934.00	12.88	1731820.00	259199.00	1991019.00	16.56	1431819.00	366465.00	1798284.00	14.88
20	RAJASTHAN	3506142.00	610863.00	4117005.00	22.49	4503782.00	662676.00	5166458.00	23.99	3059220.00	485599.00	3544819.00	14.76
21	SIKKIM	161639.00	30499.00	192138.00	38.71	256630.00	34390.00	291020.00	47.32	257404.00	40222.00	297626.00	42.53
22	TAMIL NADU	1130225.00	1539679.00	2669904.00	10.78	1673343.00	1759292.00	3432635.00	11.45	1397700.00	833037.00	2230737.00	6.28
23	TRIPURA	420931.00	162861.00	583792.00	30.79	603846.00	220206.00	824052.00	33.52	960537.00	247145.00	1207682.00	39.75
24	UTTAR PRADESH	3535679.00	1921395.00	5457074.00	14.47	5785042.00	3127672.00	8912714.00	19.69	4956876.00	3353418.00	8310294.00	16.10
25	WEST BENGAL	478115.00	649960.00	1128075.00	5.38	1507123.00	918942.00	2426065.00	9.11	1950630.00	794786.00	2745416.00	9.24
TOTAL STATES		29912272.00	14424275.00	44336547.00	13.91	44360152.00	19613047.00	63973199.00	16.95	39513852.00	29452785.00	68966637.00	16.11
26	A. & N. ISLANDS	62478.00	14504.00	76982.00	20.68	87900.00	17687.00	105587.00	22.96	89930.00	28285.00	118215.00	25.06
27	CHANDIGARH	76099.00	111885.00	187984.00	21.82	99874.00	112280.00	212154.00	21.50	57330.00	138927.00	196257.00	20.57
28	DADRA & NAGAR HAVELI	18195.00	4050.00	22245.00	30.28	22368.00	4032.00	26400.00	31.54	27190.00	4220.00	31410.00	34.36
29	DAMAN & DIU	18493.00	3210.00	21703.00	25.77	19965.00	3775.00	23740.00	25.99	21400.00	4047.00	25447.00	25.57
30	DELHI	1100223.00	104491.00	1204714.00	22.80	1373857.00	191270.00	1565127.00	24.66	1327364.00	240865.00	1568229.00	20.94
31	LAKSHADWEEP	8094.00	7564.00	15658.00	15.61	13800.00	8704.00	22504.00	16.10	15400.00	7914.00	23314.00	15.44
32	PONDICHERY	146826.00	104587.00	251413.00	33.48	198961.00	145991.00	344952.00	37.27	238632.00	133906.00	372538.00	39.99
TOTAL U. T.		1430408.00	350291.00	1780699.00	23.66	1816725.00	483739.00	2300464.00	25.47	1777246.00	558164.00	2335410.00	22.93
TOTAL (STATES & UTS)		31342680.00	14774566.00	46117246.00	14.13	46176877.00	20096786.00	66273663.00	17.15	41291098.00	30010949.00	71302047.00	16.27

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: TOTAL EXPENDITURE		1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	387742.00	6859155.00	7246897.00	43.05	891329.00	6179176.00	7070505.00	40.29	990645.00	6414809.00	7405454.00	36.07
2	ARUNACHAL PRADESH	181170.00	251846.00	433016.00	61.16	232520.00	256111.00	488631.00	57.60	281010.00	284323.00	565333.00	60.99
3	ASSAM	1566903.00	4111115.00	5678018.00	61.31	1764700.00	4607094.00	6371794.00	58.97	1997800.00	5390846.00	7388646.00	61.51
4	BIHAR	56984.00	12968856.00	13025840.00	67.96	1117561.00	13765814.00	14883375.00	64.43	1244324.00	16660707.00	17905031.00	66.20
5	GOA	48178.00	269175.00	317353.00	27.05	40365.00	280590.00	321055.00	25.96	20750.00	342575.00	363325.00	29.39
6	GUJARAT	227109.00	9423039.00	9644148.00	52.66	420079.00	10659360.00	11079439.00	55.33	836000.00	11415836.00	12251836.00	56.65
7	HARYANA	541552.00	2457069.00	2998621.00	47.19	510550.00	2753826.00	3264376.00	46.51	304983.00	2951013.00	3255996.00	45.20
8	HIMACHAL PRADESH	508279.00	1389822.00	1898101.00	54.56	548091.00	1557035.00	2105126.00	52.58	526429.00	1620622.00	2147051.00	55.92
9	JAMMU & KASHMIR	178676.00	999528.00	1178204.00	45.92	327140.00	1692739.00	2019879.00	47.27	455000.00	1743767.00	2198767.00	47.18
10	KARNATAKA	1963823.00	6618040.00	8581863.00	51.92	2094864.00	7715050.00	9809914.00	51.93	1908406.00	9365443.00	11273849.00	52.20
11	KERALA	281733.00	7630194.00	7911927.00	48.73	186600.00	8654777.00	8840877.00	49.41	580000.00	9693826.00	9751826.00	48.95
12	MADHYA PRADESH	915849.00	8776369.00	9692218.00	59.94	1025783.00	10239252.00	11265035.00	63.51	1036977.00	10691954.00	11728931.00	63.22
13	MAHARASHTRA	1632490.00	14276646.00	15909136.00	44.71	2181951.00	17057134.00	19239085.00	45.78	671103.00	17801470.00	18472573.00	46.10
14	MANIPUR	61211.00	618668.00	679879.00	47.15	106273.00	832451.00	938724.00	51.74	113058.00	948397.00	1061455.00	51.62
15	MEGHALAYA	269247.00	386602.00	655849.00	59.92	356650.00	417558.00	774208.00	59.89	450700.00	509677.00	960377.00	61.27
16	MIZORAM	55464.00	335493.00	390957.00	50.36	84910.00	407455.00	492365.00	50.12	99695.00	407455.00	507150.00	53.04
17	NAGALAND	54100.00	659483.00	713583.00	72.56	69000.00	589287.00	658287.00	63.15	50590.00	725477.00	776067.00	68.41
18	ORISSA	48645.00	4607799.00	5094294.00	54.75	1002042.00	5444737.00	6446779.00	55.31	1055963.00	5800957.00	6856920.00	56.77
19	PUNJAB	6225.00	628063.00	634288.00	9.73	7500.00	3037898.00	3045398.00	28.48	13000.00	3194437.00	3207437.00	30.55
20	RAJASTHAN	1953518.00	7442883.00	9396401.00	55.96	2664249.00	8400363.00	11064612.00	55.64	2048474.00	10565390.00	12613864.00	56.55
21	SIKKIM	94580.00	201290.00	295870.00	65.09	128800.00	194780.00	323580.00	57.09	125020.00	207315.00	332335.00	51.75
22	TAMIL NADU	624488.00	9347919.00	9972407.00	46.98	892103.00	10938501.00	11830604.00	46.29	744022.00	13174286.00	13918308.00	48.38
23	TRIPURA	264730.00	561384.00	826114.00	48.54	232901.00	668338.00	901239.00	41.38	613919.00	751548.00	1365467.00	50.22
24	UTTAR PRADESH	2391827.00	16230010.00	18621837.00	55.80	3826464.00	18210099.00	22036563.00	55.57	3592216.00	21506562.00	25098778.00	57.02
25	WEST BENGAL	46691.00	6546668.00	6593359.00	34.21	428543.00	6960265.00	7388808.00	30.22	885590.00	7943080.00	8828670.00	32.30
TOTAL STATES		14793064.00	123597116.00	138390180.00	50.26	21140968.00	141518790.00	162659758.00	50.02	20123674.00	160113772.00	180237446.00	51.01
26	A. & N. ISLANDS	25546.00	168438.00	193984.00	57.14	36674.00	197136.00	233810.00	55.55	37400.00	195635.00	233035.00	55.28
27	CHANDIGARH	18315.00	134738.00	153053.00	21.40	22515.00	160832.00	183347.00	22.00	6914.00	161600.00	168514.00	21.72
28	DADRA & NAGAR HAVELI	8313.00	36101.00	44414.00	65.61	9356.00	38538.00	47894.00	61.75	12000.00	40385.00	52385.00	61.99
29	DAMAN & DIU	4896.00	29926.00	34822.00	45.37	3195.00	31350.00	34545.00	42.15	3360.00	33500.00	36860.00	41.89
30	DELHI	462491.00	585998.00	1048489.00	21.88	636823.00	652131.00	1288954.00	22.16	593873.00	719890.00	1313763.00	19.74
31	LAKSHADWEEP	2757.00	41371.00	44128.00	49.83	5750.00	56711.00	62461.00	49.00	4500.00	61338.00	65838.00	47.78
32	PONDICHERY	35451.00	204189.00	239640.00	40.50	60032.00	243882.00	303914.00	42.48	50972.00	228885.00	279857.00	37.99
TOTAL U.T.		557769.00	1200761.00	1758530.00	26.36	774345.00	1360580.00	2134925.00	26.74	709019.00	1441233.00	2150252.00	24.16
TOTAL (STATE & U.Ts)		15350833.00	124797877.00	140148710.00	49.70	21915313.00	142879370.00	164794683.00	49.46	20832693.00	161555005.00	182387698.00	50.35
CENTRE TOTAL		12017957.00	10900.00	12028857.00	36.26	15669000.00	9800.00	15678800.00	42.04	25420000.00	10800.00	25430800.00	50.62
GRAND TOTAL		27368790.00	124808777.00	152177567.00	48.28	37584313.00	142889170.00	180473483.00	48.72	46252693.00	161565805.00	207818498.00	50.39

NICNET..

STATEMENT NO. (B): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	16161.00	78160.00	34321.00	4.7	0.00	20741.00	20741.00	2.29	0.00	22896.00	22896.00	3.31
2	ARUNACHAL PRADESH	160719.00	218986.00	379705.00	87.69	198944.00	224927.00	423871.00	86.75	216510.00	286323.00	502833.00	88.63
3	ASSAM	90696.00	63985.00	154681.00	2.72	52235.00	74075.00	126310.00	1.98	33741.00	85756.00	119497.00	1.62
4	BIHAR	0.00	182561.00	182561.00	1.40	0.00	177877.00	177877.00	1.20	0.00	213627.00	213627.00	1.19
5	GOA	0.00	10315.00	10315.00	3.25	0.00	10575.00	10575.00	3.29	0.00	12200.00	12200.00	3.36
6	GUJARAT	750.00	67674.00	68424.00	.71	1350.00	73905.00	75255.00	.68	21300.00	82406.00	103706.00	.85
7	HARYANA	27184.00	67249.00	94433.00	3.15	29200.00	73942.00	103142.00	3.16	2940.00	101910.00	104850.00	3.22
8	HIMACHAL PRADESH	7321.00	43448.00	50769.00	2.67	8654.00	44054.00	52708.00	2.50	47470.00	48462.00	95932.00	4.47
9	JAMMU & KASHMIR	7982.00	44653.00	52635.00	4.47	14615.00	75622.00	90237.00	4.47	20031.00	76770.00	96801.00	4.40
10	KARNATAKA	11195.00	6432.00	17627.00	.21	17500.00	3651.00	21151.00	.22	36500.00	3960.00	40460.00	.36
11	KERALA	0.00	95926.00	95926.00	1.21	0.00	113157.00	113157.00	1.28	0.00	124236.00	124236.00	1.27
12	MADHYA PRADESH	161434.00	576178.00	737612.00	7.61	139475.00	262648.00	402123.00	3.57	227500.00	280245.00	507745.00	4.33
13	MAHARASHTRA	618.00	280574.00	281192.00	1.77	387.00	319044.00	319431.00	1.66	0.00	310408.00	310408.00	1.68
14	MANIPUR	1528.00	25080.00	26608.00	3.91	980.00	29563.00	30543.00	3.25	480.00	34829.00	35309.00	3.33
15	MEGHALAYA	14340.00	5676.00	20016.00	3.05	3800.00	12608.00	16408.00	2.12	3300.00	14696.00	17996.00	1.87
16	MIZORAM	1761.00	8770.00	10531.00	2.69	2150.00	9100.00	11250.00	2.28	2450.00	9100.00	11550.00	2.28
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	31483.00	89454.00	120937.00	2.37	38918.00	103463.00	142381.00	2.21	39733.00	110750.00	150483.00	2.19
19	PUNJAB	0.00	34731.00	34731.00	5.48	0.00	39981.00	39981.00	7.31	0.00	40413.00	40413.00	1.26
20	RAJASTHAN	133495.00	0.00	133495.00	1.42	183613.00	0.00	183613.00	1.66	168545.00	33735.00	202280.00	1.60
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	8286.00	8286.00	.08	0.00	6834.00	6834.00	.06	965.00	417050.00	418015.00	3.00
23	TRIPURA	3064.00	53580.00	56644.00	6.83	2900.00	65135.00	68035.00	7.55	3300.00	75966.00	79266.00	5.81
24	UTTAR PRADESH	13617.00	272060.00	285677.00	1.53	13750.00	371280.00	385030.00	1.75	6060.00	406938.00	412998.00	1.65
25	WEST BENGAL	0.00	102978.00	102978.00	1.56	5845.00	130470.00	136315.00	1.84	15000.00	138280.00	153280.00	1.74
	TOTAL STATES	683348.00	2276556.00	2959904.00	2.14	714316.00	2242652.00	2956968.00	1.82	845825.00	2930956.00	3776781.00	2.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	18147.00	126020.00	144167.00	94.19	22325.00	150407.00	172732.00	94.21	6535.00	150430.00	156965.00	93.15
28	DADRA & NAGAR HAVELI	2137.00	33250.00	35387.00	79.68	2448.00	35740.00	38188.00	79.73	3809.00	37375.00	41184.00	78.62
29	DAMAN & DIU	4896.00	29926.00	34822.00	100.00	2995.00	31150.00	34145.00	98.84	3160.00	33300.00	36460.00	98.91
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	129.00	129.00	.29	0.00	135.00	135.00	.22	0.00	149.00	149.00	.23
32	PONDICHERRY	33.00	198053.00	198086.00	82.66	202.00	236165.00	236367.00	77.77	448.00	218037.00	218485.00	78.07
	TOTAL U.T.	25213.00	387378.00	412591.00	23.46	27970.00	453597.00	481567.00	22.56	13952.00	439291.00	453243.00	21.08
	TOTAL (STATE & U.Ts)	708561.00	2663934.00	3372495.00	2.41	742286.00	2696249.00	3438535.00	2.09	859777.00	3370247.00	4230024.00	2.32

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	10699.00	311647.00	322346.00	4.45	5912.00	320059.00	325971.00	4.61	18997.00	362380.00	381377.00	5.15
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1199800.00	3877688.00	5077488.00	89.42	958916.00	4312629.00	5271545.00	82.73	1074659.00	5084157.00	6158816.00	83.36
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	12033.00	243548.00	255581.00	80.54	8290.00	254278.00	262568.00	81.78	4100.00	298200.00	302300.00	83.20
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	306243.00	7209965.00	2516208.00	83.91	361340.00	2507407.00	2868747.00	87.88	226083.00	2696516.00	2922599.00	89.76
8	HIMACHAL PRADESH	427999.00	1280273.00	1708272.00	90.00	473582.00	1443802.00	1917384.00	91.08	396823.00	1506934.00	1903757.00	88.67
9	JAMMU & KASHMIR	159516.00	892344.00	1051860.00	89.28	292059.00	1511219.00	1803278.00	89.28	404988.00	1552097.00	1957085.00	89.01
10	KARNATAKA	25369.00	151468.00	176837.00	2.06	27000.00	0.00	27000.00	.28	30000.00	0.00	30000.00	.27
11	KERALA	230000.00	2880448.00	3110448.00	39.31	132100.00	3504762.00	3636862.00	41.14	18000.00	3865673.00	3883673.00	39.83
12	MADHYA PRADESH	611769.00	7653168.00	8264937.00	85.27	777078.00	9607214.00	10384292.00	92.18	750457.00	10041414.00	10791871.00	92.01
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	27891.00	521115.00	549006.00	80.75	27550.00	618524.00	646074.00	68.82	43400.00	729194.00	772594.00	72.79
15	MEGHALAYA	165291.00	229358.00	394649.00	60.17	66200.00	255678.00	321878.00	41.58	78100.00	299294.00	377394.00	39.30
16	MIZORAM	25816.00	282521.00	308337.00	78.87	40760.00	349330.00	390090.00	79.23	50855.00	349380.00	400235.00	78.92
17	NAGALAND	53300.00	656277.00	709577.00	99.44	66400.00	585025.00	651425.00	98.96	47990.00	721230.00	769220.00	99.12
18	ORISSA	298881.00	4400901.00	4699782.00	92.26	692412.00	5191802.00	5884214.00	91.28	727185.00	5556940.00	6284125.00	91.65
19	PUNJAB	6225.00	570318.00	576543.00	90.90	7500.00	2970902.00	2978402.00	97.80	13000.00	3126932.00	3139932.00	97.90
20	RAJASTHAN	598376.00	4260452.00	4858828.00	51.71	824257.00	4660123.00	5484380.00	49.57	426012.00	5869370.00	6295382.00	49.91
21	SIKKIM	30458.00	0.00	30458.00	10.29	36000.00	0.00	36000.00	11.13	36000.00	0.00	36000.00	10.83
22	TAMIL NADU	11053.00	6205660.00	6216713.00	62.34	30000.00	7498426.00	7528426.00	63.64	10000.00	8887129.00	8897129.00	63.92
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	43105.00	43105.00	.23	0.00	55152.00	55152.00	.25	0.00	59697.00	59697.00	.24
25	WEST BENGAL	0.00	8169.00	8169.00	.12	1286.00	9540.00	10826.00	.15	1050.00	10940.00	11990.00	.14
	TOTAL STATES	4200699.00	36678425.00	40879124.00	29.54	4828642.00	45655872.00	50484514.00	31.04	4357699.00	51017477.00	55375176.00	30.72
26	A. & N. ISLANDS	17166.00	151042.00	168208.00	86.71	27871.00	180728.00	208599.00	89.22	26370.00	180728.00	207098.00	88.87
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	2757.00	41242.00	43999.00	99.71	5750.00	56576.00	62326.00	99.78	4500.00	61189.00	65689.00	99.77
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	19923.00	192284.00	212207.00	12.07	33621.00	237304.00	270925.00	12.69	30870.00	241917.00	272787.00	12.69
	TOTAL (STATE & UTS)	4220622.00	36870709.00	41091331.00	29.32	4862263.00	45893176.00	50755439.00	30.80	4388569.00	51259394.00	55647963.00	30.51

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS													
SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.M.Y. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.M.Y. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.M.Y. EDN.
1	ANDHRA PRADESH	-111.00	536023.00	535912.00	7.40	470.00	567969.00	568439.00	8.04	0.00	579188.00	579188.00	7.82
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	35932.00	34076.00	70008.00	1.23	82358.00	45785.00	128143.00	2.01	82358.00	50549.00	132907.00	1.80
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	35286.00	35286.00	1.18	0.00	40193.00	40193.00	1.23	0.00	39815.00	39815.00	1.22
8	HIMACHAL PRADESH	1982.00	0.00	1982.00	.10	2100.00	0.00	2100.00	.10	4000.00	0.00	4000.00	.19
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1216.00	125249.00	126465.00	1.47	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	KERALA	0.00	4424000.00	4424000.00	55.92	0.00	4764000.00	4764000.00	53.89	0.00	5413500.00	5413500.00	55.51
12	MADHYA PRADESH	79831.00	490660.00	570491.00	5.89	12000.00	344150.00	356150.00	3.16	15020.00	358475.00	373495.00	3.18
13	MAHARASHTRA	0.00	12379.00	12379.00	.08	0.00	12459.00	12459.00	.06	0.00	11890.00	11890.00	.06
14	MANIPUR	25950.00	59668.00	85618.00	12.59	32902.00	39240.00	72142.00	7.69	31300.00	39250.00	70550.00	6.65
15	MEGHALAYA	63503.00	125056.00	188559.00	28.75	203800.00	118897.00	322697.00	41.68	265650.00	175529.00	441179.00	45.94
16	MIZORAM	27887.00	39891.00	67778.00	17.34	42000.00	45545.00	87545.00	17.78	46390.00	45495.00	91885.00	18.12
17	NAGALAND	500.00	0.00	500.00	.07	700.00	0.00	700.00	.11	700.00	0.00	700.00	.09
18	ORISSA	51796.00	41477.00	93273.00	1.83	56918.00	39225.00	96143.00	1.49	56918.00	41962.00	98880.00	1.44
19	PUNJAB	0.00	22994.00	22994.00	3.63	0.00	26443.00	26443.00	.87	0.00	26620.00	26620.00	.83
20	RAJASTHAN	980.00	148057.00	149037.00	1.59	880.00	181200.00	182080.00	1.65	6380.00	201000.00	207380.00	1.64
21	SIKKIM	1694.00	900.00	2594.00	.88	2000.00	0.00	2000.00	.62	2000.00	0.00	2000.00	.60
22	TAMIL NADU	78855.00	3083450.00	3162305.00	31.71	192936.00	3368241.00	3561177.00	30.10	12066.00	3805107.00	3817173.00	27.43
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	626324.00	15711243.00	16337567.00	87.73	1860520.00	17541310.00	19401830.00	88.04	1256461.00	20631417.00	21887878.00	87.21
25	WEST BENGAL	0.00	6271920.00	6271920.00	95.12	0.00	6560600.00	6560600.00	88.79	0.00	7501100.00	7501100.00	84.96
TOTAL STATES		996339.00	31162329.00	32158668.00	23.24	2489584.00	33695257.00	36184841.00	22.25	1779243.00	38920897.00	40700140.00	22.58
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & U.Ts)		996339.00	31162329.00	32158668.00	22.95	2489584.00	33695257.00	36184841.00	21.96	1779243.00	38920897.00	40700140.00	22.32

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	24372.00	5467747.00	5492119.00	75.79	143915.00	5241157.00	5385072.00	76.16	210051.00	5372001.00	5582052.00	75.38
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	133415.00	133415.00	2.35	94780.00	168540.00	263320.00	4.13	94780.00	164314.00	259094.00	3.51
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	409.00	409.00	.01	0.00	480.00	480.00	.01	0.00	480.00	480.00	.01
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	895863.00	6251741.00	7147604.00	83.29	1117238.00	7569887.00	8687125.00	88.55	897166.00	9201716.00	10098882.00	89.58
11	KERALA	10795.00	14544.00	25339.00	.32	27000.00	260830.00	287830.00	3.26	13000.00	278151.00	291151.00	2.99
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	1543009.00	13854066.00	15397075.00	96.78	1995172.00	16579674.00	18574846.00	96.55	521018.00	17340052.00	17861070.00	96.69
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	12569.00	1730.00	14299.00	2.18	0.00	14930.00	14930.00	1.93	200.00	1732.00	1932.00	2.20
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	683941.00	2756069.00	3440010.00	36.61	821424.00	3238721.00	4060145.00	36.69	513330.00	3932614.00	4445944.00	35.25
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	51285.00	51285.00	.51	0.00	65000.00	65000.00	.55	0.00	65000.00	65000.00	.47
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	3170549.00	28531026.00	31701575.00	22.91	4199529.00	33139239.00	37338768.00	22.96	2249545.00	36356080.00	38605625.00	21.42
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	600.00	56.00	656.00	1.48	1000.00	323.00	1323.00	2.76	800.00	500.00	1300.00	2.48
29	DAMAN & DIU	0.00	0.00	0.00	.00	200.00	200.00	400.00	1.16	200.00	200.00	400.00	1.09
30	DELHI	434500.00	585998.00	1020498.00	97.33	578391.00	632131.00	1210522.00	95.40	529300.00	719890.00	1249190.00	95.38
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	435100.00	586054.00	1021154.00	58.07	579591.00	632654.00	1212245.00	56.78	530300.00	720590.00	1250890.00	58.17
	TOTAL (STATE & UTS)	3605649.00	29117080.00	32722729.00	23.35	4779120.00	33771893.00	38551013.00	23.39	2779845.00	37076670.00	39856515.00	21.85

..NICNET..

STATEMENT NO. (B): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	32059.00	12272.00	44331.00	.61	0.00	445.00	445.00	.01	0.00	49539.00	49539.00	.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	339.00	0.00	339.00	.01	6620.00	924.00	7544.00	.12	6620.00	985.00	7605.00	.10
4	BIHAR	0.00	56985.00	56985.00	.44	0.00	83700.00	83700.00	.56	0.00	83429.00	83429.00	.47
5	GOA	0.00	1290.00	1290.00	.41	0.00	1292.00	1292.00	.40	0.00	1450.00	1450.00	.40
6	GUJARAT	1100.00	8921642.00	8922742.00	92.52	84490.00	9883760.00	9968250.00	89.97	165227.00	10693330.00	10858557.00	88.63
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	17173.00	7408.00	24581.00	1.30	4105.00	9159.00	13264.00	.63	4504.00	0.00	4504.00	.21
9	JAMMU & KASHMIR	8877.00	49659.00	58536.00	4.97	16253.00	84099.00	100352.00	4.97	23900.00	91594.00	115494.00	5.25
10	KARNATAKA	373.00	57730.00	58103.00	.68	4509.00	119512.00	124021.00	1.26	540.00	134514.00	135054.00	1.20
11	KERALA	32906.00	0.00	32906.00	.42	25000.00	0.00	25000.00	.28	26000.00	0.00	26000.00	.27
12	MADHYA PRADESH	0.00	46182.00	46182.00	.48	0.00	9140.00	9140.00	.08	0.00	9720.00	9720.00	.08
13	MAHARASHTRA	0.00	129627.00	129627.00	.81	0.00	145957.00	145957.00	.76	0.00	139120.00	139120.00	.75
14	MANIPUR	200.00	0.00	200.00	.03	270.00	0.00	270.00	.03	270.00	0.00	270.00	.03
15	MEGHALAYA	3156.00	24782.00	27938.00	4.26	66900.00	13804.00	80704.00	10.42	80300.00	16644.00	96944.00	10.09
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	300.00	3206.00	3506.00	.49	900.00	4262.00	5162.00	.78	900.00	4247.00	5147.00	.66
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	53794.00	200390.00	254184.00	85.91	71430.00	194780.00	266210.00	82.27	62850.00	207315.00	270165.00	81.29
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	256666.00	507971.00	764637.00	92.56	226501.00	603169.00	829670.00	92.06	608619.00	675547.00	1284166.00	94.05
24	UTTAR PRADESH	3607.00	72729.00	76336.00	.41	549.00	94565.00	95114.00	.43	1.00	102410.00	102411.00	.41
25	WEST BENGAL	1397.00	28393.00	29790.00	.45	13522.00	38750.00	52272.00	.71	29500.00	40550.00	70050.00	.79
	TOTAL STATES	411947.00	10120266.00	10532213.00	7.61	521049.00	11287318.00	11808367.00	7.26	1009231.00	12250394.00	13259625.00	7.36
26	A. & N. ISLANDS	1133.00	2470.00	3603.00	1.86	1820.00	2930.00	4750.00	2.03	2000.00	2930.00	4930.00	2.12
27	CHANDIGARH	168.00	8718.00	8886.00	5.81	190.00	9800.00	9990.00	5.45	379.00	10620.00	10999.00	6.53
28	DADRA & NAGAR HAVELI	3.00	0.00	3.00	.01	25.00	0.00	25.00	.05	30.00	0.00	30.00	.06
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	22768.00	0.00	22768.00	2.17	21495.00	0.00	21495.00	1.69	19425.00	0.00	19425.00	1.48
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	24072.00	11188.00	35260.00	2.01	23530.00	12730.00	36260.00	1.70	21834.00	13550.00	35384.00	1.65
	TOTAL (STATE & UTs)	436019.00	10131454.00	10567473.00	7.54	544579.00	11300048.00	11844627.00	7.19	1031065.00	12263944.00	13295009.00	7.29

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	121247.00	0.00	121247.00	1.67	322394.00	0.00	322394.00	4.56	331280.00	0.00	331280.00	4.47
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	350.00	350.00	.01	0.00	319.00	319.00	.00
4	BIHAR	0.00	12725864.00	12725864.00	97.70	12500.00	13501160.00	13513660.00	90.80	163548.00	16360892.00	16524440.00	92.29
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	1526.00	8535.00	10061.00	.85	2794.00	14455.00	17249.00	.85	3941.00	15105.00	19046.00	.87
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	3180.00	0.00	3180.00	.47	4400.00	0.00	4400.00	.47	4400.00	0.00	4400.00	.41
15	MEGHALAYA	8208.00	0.00	8208.00	1.25	4100.00	0.00	4100.00	.53	2300.00	0.00	2300.00	.24
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	101902.00	0.00	101902.00	2.00	175061.00	0.00	175061.00	7.72	169119.00	0.00	169119.00	2.47
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	40720.00	0.00	40720.00	.43	81461.00	4895.00	86356.00	.78	126772.00	5280.00	132052.00	1.05
21	SIKKIM	28.00	0.00	28.00	.01	700.00	0.00	700.00	.22	700.00	0.00	700.00	.21
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	347186.00	0.00	347186.00	1.86	637956.00	0.00	637956.00	2.89	574784.00	0.00	574784.00	2.29
25	WEST BENGAL	3349.00	1316.00	4665.00	.07	44300.00	15400.00	59700.00	.81	32640.00	18400.00	51040.00	.58
	TOTAL STATES	627346.00	12735715.00	13363061.00	9.66	1285666.00	13536260.00	14821926.00	9.11	1409484.00	16399996.00	17809480.00	9.88
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	50.00	0.00	50.00	.10
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	50.00	0.00	50.00	.00
	TOTAL (STATE & UTs)	627346.00	12735715.00	13363061.00	9.53	1285666.00	13536260.00	14821926.00	8.99	1409534.00	16399996.00	17809530.00	9.76

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	3475.00	9589.00	6114.00	.08	0.00	10000.00	10000.00	.14	0.00	10000.00	10000.00	.14
2	ARUNACHAL PRADESH	461.00	24580.00	25041.00	5.78	2800.00	22904.00	25704.00	5.26	27500.00	0.00	27500.00	4.85
3	ASSAM	0.00	1550.00	1550.00	.03	0.00	1550.00	1550.00	.02	0.00	1550.00	1550.00	.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2293.00	0.00	2293.00	.02	2293.00	0.00	2293.00	.02	4586.00	0.00	4586.00	.04
7	HARYANA	56448.00	3842.00	60290.00	2.01	65060.00	3852.00	68912.00	2.11	46160.00	3844.00	50004.00	1.94
8	HIMACHAL PRADESH	26540.00	640.00	27180.00	1.43	22850.00	440.00	23290.00	1.11	33435.00	440.00	33875.00	1.58
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	389124.00	0.00	389124.00	4.53	272000.00	0.00	272000.00	2.77	172000.00	0.00	172000.00	1.53
11	KERALA	0.00	4470.00	4470.00	.06	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	1180.00	8643.00	9823.00	.10	14500.00	14100.00	28600.00	.25	9000.00	100.00	9100.00	.08
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	90.00	0.00	90.00	.01	100.00	0.00	100.00	.01	100.00	0.00	100.00	.01
15	MEGHALAYA	1177.00	0.00	1177.00	.18	1900.00	1619.00	3519.00	.45	1000.00	1766.00	2766.00	.29
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	0.00	0.00	.00	0.00	2600.00	2600.00	.04	0.00	2640.00	2640.00	.04
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	70.00	0.00	70.00	.02	70.00	0.00	70.00	.02
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	1397.00	1535.00	2932.00	.02	5903.00	1538.00	7441.00	.03	0.00	7161.00	7161.00	.03
25	WEST BENGAL	20317.00	209.00	20526.00	.31	62500.00	750.00	63250.00	.86	86800.00	11500.00	98300.00	1.11
	TOTAL STATES	495552.00	55058.00	550610.00	.40	449976.00	59353.00	509329.00	.31	380651.00	39001.00	419652.00	.23
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	23.00	0.00	23.00	.05	1525.00	0.00	1525.00	3.18	1000.00	0.00	1000.00	1.91
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	14.00	14.00	.01	0.00	6.00	6.00	.00	0.00	12.00	12.00	.00
	TOTAL U.T.	23.00	14.00	37.00	.00	1525.00	6.00	1531.00	.07	1000.00	12.00	1012.00	.05
	TOTAL (STATE & UT&)	495575.00	55072.00	550647.00	.39	451501.00	59359.00	510860.00	.31	381651.00	39013.00	420664.00	.23

..NICNET..

STATEMENT NO. (B): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	19990.00	6500.00	26490.00	6.12	30776.00	6500.00	37276.00	7.63	37000.00	0.00	37000.00	6.52
3	ASSAM	52626.00	0.00	52626.00	.93	32400.00	370.00	32770.00	.51	1200.00	370.00	1570.00	.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	69800.00	0.00	69800.00	.72	90326.00	0.00	90326.00	.82	208747.00	0.00	208747.00	1.70
7	HARYANA	1704.00	136313.00	138017.00	4.60	1550.00	123952.00	125502.00	3.84	1700.00	104448.00	106148.00	3.26
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	61635.00	0.00	61635.00	.64	82730.00	0.00	82730.00	.73	35000.00	0.00	35000.00	.30
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MAHARASHTRA	122.00	0.00	122.00	.02	385.00	0.00	385.00	.04	385.00	0.00	385.00	.04
15	MEGHALAYA	0.00	0.00	0.00	.00	200.00	0.00	200.00	.03	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2297.00	75852.00	78149.00	1.53	2462.00	106332.00	108794.00	1.69	2710.00	87838.00	90548.00	1.32
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	4582.00	0.00	4582.00	1.55	8000.00	0.00	8000.00	2.47	10000.00	0.00	10000.00	3.01
22	TAMIL NADU	77750.00	0.00	77750.00	.78	206700.00	0.00	206700.00	1.75	206700.00	0.00	206700.00	1.49
23	TRIPURA	5000.00	33.00	5033.00	.61	3500.00	34.00	3534.00	.39	2000.00	35.00	2035.00	.15
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	5000.00	60336.00	65336.00	.99	25000.00	90000.00	115000.00	1.56	37000.00	90000.00	127000.00	1.44
	TOTAL STATES	300506.00	279034.00	579540.00	.42	484029.00	327188.00	811217.00	.50	542442.00	282691.00	825133.00	.46
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	881.00	0.00	881.00	.08	1050.00	0.00	1050.00	.08	1500.00	0.00	1500.00	.11
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	12550.00	0.00	12550.00	5.24	13250.00	0.00	13250.00	4.36	18390.00	0.00	18390.00	6.57
	TOTAL U.T.	13431.00	0.00	13431.00	.76	14300.00	0.00	14300.00	.67	19890.00	0.00	19890.00	.93
	TOTAL (STATE & UTs)	313937.00	279034.00	592971.00	.42	498329.00	327188.00	825517.00	.50	562332.00	282691.00	845023.00	.46

..MICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: OTHER EXPENDITURE		1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	186790.00	503717.00	690507.00	9.53	418638.00	18805.00	437443.00	6.19	430317.00	18805.00	449122.00	6.06
2	ARUNACHAL PRADESH	0.00	1780.00	1780.00	.41	0.00	1780.00	1780.00	.36	0.00	0.00	0.00	.00
3	ASSAM	187510.00	401.00	187911.00	3.31	537391.00	2871.00	540262.00	8.48	704442.00	2846.00	707288.00	9.57
4	BIHAR	56984.00	3446.00	60430.00	.46	1105061.00	3077.00	1108138.00	7.45	1080776.00	2759.00	1083535.00	6.05
5	GOA	36145.00	14022.00	50167.00	15.81	32075.00	14545.00	46620.00	14.52	16650.00	30725.00	47375.00	13.04
6	GUJARAT	147166.00	433723.00	580889.00	6.02	241620.00	701695.00	943315.00	8.51	436140.00	640100.00	1076240.00	8.78
7	HARYANA	149973.00	4005.00	153978.00	5.13	53400.00	4000.00	57400.00	1.76	28100.00	4000.00	32100.00	.99
8	HIMACHAL PRADESH	27264.00	58053.00	85317.00	4.49	36800.00	59580.00	96380.00	4.58	40197.00	64786.00	104983.00	4.89
9	JAMMU & KASHMIR	775.00	4337.00	5112.00	.43	1419.00	7344.00	8763.00	.43	2140.00	8201.00	10341.00	.47
10	KARNATAKA	640683.00	25420.00	666103.00	7.76	656617.00	22000.00	678617.00	6.92	772200.00	25253.00	797453.00	7.07
11	KERALA	8032.00	210806.00	218838.00	2.77	2500.00	11528.00	14028.00	.16	1000.00	12266.00	13266.00	.14
12	MADHYA PRADESH	0.00	1538.00	1538.00	.02	0.00	2000.00	2000.00	.02	0.00	2000.00	2000.00	.02
13	MAHARASHTRA	88863.00	0.00	88863.00	.56	186392.00	0.00	186392.00	.97	150085.00	0.00	150085.00	.81
14	MANIPUR	2250.00	12805.00	15055.00	2.21	39686.00	145124.00	184810.00	19.69	32723.00	145124.00	177847.00	16.76
15	MEGHALAYA	1003.00	0.00	1003.00	.15	9750.00	22.00	9772.00	1.26	19850.00	16.00	19866.00	2.07
16	MIZORAM	0.00	4311.00	4311.00	1.10	0.00	3486.00	3486.00	.71	0.00	3480.00	3480.00	.69
17	NAGALAND	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.15	1000.00	0.00	1000.00	.13
18	ORISSA	136.00	115.00	251.00	.00	36271.00	815.00	37086.00	.58	60298.00	827.00	61125.00	.89
19	PUNJAB	0.00	0.00	0.00	.00	0.00	552.00	552.00	.02	0.00	452.00	452.00	.01
20	RAJASTHAN	496006.00	278305.00	774311.00	8.24	752614.00	315424.00	1068038.00	9.65	807435.00	523391.00	1330826.00	10.55
21	SIKKIM	4024.00	0.00	4024.00	1.36	10600.00	0.00	10600.00	3.28	13400.00	0.00	13400.00	4.03
22	TAMIL NADU	456850.00	-762.00	456088.00	4.57	462467.00	0.00	462467.00	3.91	514291.00	0.00	514291.00	3.70
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	1399696.00	129338.00	1529034.00	8.21	1307786.00	146254.00	1454040.00	6.60	1754910.00	298939.00	2053849.00	8.18
25	WEST BENGAL	16628.00	73347.00	89975.00	1.36	276090.00	114755.00	390845.00	5.29	683600.00	132310.00	815910.00	9.24
TOTAL STATES		3906778.00	1758707.00	5665485.00	4.09	6168177.00	1575651.00	7743828.00	4.76	7549554.00	1916280.00	9465834.00	5.25
26	A. & N. ISLANDS	7247.00	14926.00	22173.00	11.43	6983.00	13478.00	20461.00	8.75	9030.00	11977.00	21007.00	9.01
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	625.00	625.00	.34	0.00	550.00	550.00	.33
28	DADRA & NAGAR HAVELI	5550.00	2795.00	8345.00	18.79	4358.00	2475.00	6833.00	14.27	6311.00	2510.00	8821.00	16.84
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	4342.00	0.00	4342.00	.41	35887.00	0.00	35887.00	2.83	43648.00	0.00	43648.00	3.32
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	22868.00	6122.00	28990.00	12.10	46580.00	7711.00	54291.00	17.86	32134.00	10836.00	42970.00	15.35
TOTAL U.T.		40007.00	23843.00	63850.00	3.63	93808.00	24289.00	118097.00	5.53	91123.00	25873.00	116996.00	5.44
TOTAL (STATE & UTs)		3946785.00	1782550.00	5729335.00	4.09	6261985.00	1599940.00	7861925.00	4.77	7640677.00	1942153.00	9582830.00	5.25

MICNET...

STATEMENT NO. (5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	42817.00	5327995.00	5370812.00	31.90	285998.00	5389696.00	5675694.00	32.34	262087.00	5581612.00	5843699.00	28.46
2	ARUNACHAL PRADESH	42447.00	117946.00	160393.00	27.65	53947.00	121826.00	175773.00	20.72	92986.00	106581.00	199567.00	21.45
3	ASSAM	896924.00	1414572.00	2311496.00	24.96	1047800.00	1756153.00	2803953.00	25.95	1062800.00	1943278.00	3006078.00	25.02
4	BINAP	0.00	3877528.00	3877528.00	20.23	0.00	5192579.00	5192579.00	22.48	0.00	5580532.00	5580532.00	20.63
5	GOA	42172.00	523737.00	565909.00	48.24	52000.00	532922.00	584922.00	47.30	38150.00	557975.00	596125.00	48.22
6	GUJARAT	25252.00	6112497.00	6137749.00	33.51	44615.00	6253875.00	6298490.00	31.45	149153.00	6396285.00	6545438.00	30.26
7	HARYANA	481812.00	1747182.00	2228994.00	35.08	556608.00	1924255.00	2480863.00	35.35	310351.00	2295147.00	2605498.00	36.17
8	HIMACHAL PRADESH	411736.00	770291.00	1182027.00	33.98	527467.00	902810.00	1430277.00	35.72	491186.00	704238.00	1195424.00	31.14
9	JAMMU & KASHMIR	192758.00	212528.00	905286.00	35.28	352924.00	1206694.00	1559618.00	36.50	406400.00	1238069.00	1644469.00	35.28
10	KARNATAKA	838094.00	4229261.00	5067355.00	30.66	1022033.00	4700169.00	5722202.00	30.29	652318.00	5966299.00	6618617.00	30.65
11	KERALA	137583.00	4859170.00	4976753.00	30.65	173100.00	5214588.00	5387688.00	30.11	161075.00	5899079.00	6060154.00	30.42
12	MADHYA PRADESH	796186.00	2847847.00	3644033.00	22.53	753454.00	2347705.00	3101159.00	17.48	848987.00	2454275.00	3303262.00	17.80
13	MAHARASHTRA	936927.00	13215776.00	14152703.00	39.77	1386117.00	14736445.00	16122562.00	38.36	162366.00	15384003.00	15546369.00	38.79
14	MANIPUR	42000.00	400666.00	442666.00	30.70	55455.00	454587.00	510042.00	28.11	55700.00	526833.00	582533.00	28.33
15	MEGHALAYA	66748.00	214277.00	281025.00	25.68	115870.00	208274.00	324144.00	25.07	116820.00	248901.00	365721.00	23.33
16	MIZORAM	52517.00	153620.00	206137.00	26.55	88376.00	192346.00	280722.00	28.57	74380.00	192346.00	266726.00	27.90
17	NAGALAND	18863.00	150478.00	169341.00	17.22	41174.00	210053.00	251227.00	24.10	26410.00	199941.00	226351.00	19.95
18	ORISSA	547260.00	1734430.00	2281690.00	24.52	2200303.00	758659.00	2958962.00	25.39	2225400.00	774569.00	2999969.00	24.84
19	PUNJAB	469734.00	3799858.00	4269592.00	65.47	685411.00	4452854.00	5138265.00	48.05	502662.00	4365553.00	4868215.00	46.36
20	RAJASTHAN	1035353.00	4431403.00	5466856.00	32.56	1326464.00	5352938.00	6679402.00	33.59	540403.00	6759572.00	7299975.00	32.73
21	SIKKIM	53250.00	85536.00	138786.00	30.53	106025.00	109885.00	215910.00	38.10	103130.00	117817.00	220947.00	34.40
22	TAMIL NADU	273629.00	7585030.00	7858659.00	37.02	432397.00	8756488.00	9188885.00	35.95	289843.00	9615567.00	9905410.00	34.43
23	TRIPURA	120298.00	534929.00	655227.00	38.50	109075.00	628576.00	737651.00	33.87	79352.00	698149.00	777501.00	28.60
24	UTTAR PRADESH	673896.00	10207934.00	10881830.00	32.60	657684.00	11478338.00	12136022.00	30.60	288006.00	12873124.00	13161130.00	29.90
25	WEST BENGAL	85878.00	9311918.00	9397796.00	48.76	468435.00	10945305.00	11413740.00	46.68	473670.00	11980175.00	12453845.00	45.56
TOTAL STATES		8284134.00	84346489.00	92630623.00	33.64	12542732.00	93828020.00	106370752.00	32.71	9413635.00	102459920.00	111873555.00	31.66
26	A. & N. ISLANDS	12998.00	81564.00	94562.00	27.85	23055.00	102877.00	125932.00	29.92	19850.00	102877.00	122727.00	29.11
27	CHANDIGARH	30806.00	86310.00	117116.00	16.37	46500.00	96618.00	143118.00	17.17	14516.00	95530.00	110046.00	14.18
28	DADRA & NAGAR HAVELI	5536.00	11128.00	16664.00	24.62	3845.00	13951.00	17796.00	22.94	4900.00	14146.00	19046.00	22.50
29	DAMAN & DIU	4077.00	21463.00	25540.00	33.28	4723.00	22650.00	27373.00	33.40	5255.00	24600.00	29855.00	33.93
30	DELHI	423994.00	2872850.00	3296844.00	68.80	397082.00	3454633.00	3851715.00	67.26	320074.00	4118449.00	4438523.00	66.69
31	LAKSHADWEEP	2153.00	25483.00	27636.00	31.21	3054.00	37839.00	40893.00	32.08	4800.00	40999.00	45799.00	33.24
32	PONDICHERY	54441.00	154257.00	208698.00	35.27	54466.00	177377.00	231843.00	32.41	53102.00	176083.00	229185.00	31.11
TOTAL U.T.		534005.00	3253055.00	3787060.00	56.76	532725.00	3905945.00	4438670.00	55.60	422497.00	4572684.00	4995181.00	56.13
TOTAL (STATE & U.Ts)		8818139.00	87599544.00	96417683.00	34.19	13075457.00	97733965.00	110809422.00	33.26	9836132.00	107032604.00	116868736.00	32.26
CENTRE TOTAL		3378992.00	3644150.00	7023142.00	21.17	3672400.00	3413700.00	7086100.00	19.00	3547000.00	3295900.00	6842900.00	13.62
GRAND TOTAL		12197131.00	91243694.00	103440825.00	32.82	16747857.00	101167665.00	117895522.00	31.82	13383132.00	110328504.00	123711636.00	29.99

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	237.00	18518.00	18755.00	.35	94.00	21355.00	21449.00	.38	188.00	23940.00	24128.00	.41
2	ARUNACHAL PRADESH	39218.00	92206.00	131424.00	81.94	48990.00	96395.00	145385.00	82.71	60636.00	106581.00	167217.00	83.79
3	ASSAM	12664.00	25463.00	38127.00	1.65	16002.00	41308.00	57310.00	2.04	14752.00	45008.00	59760.00	1.99
4	BIHAR	0.00	104762.00	104762.00	2.70	0.00	90088.00	90088.00	1.73	0.00	114357.00	114357.00	2.05
5	GOA	0.00	196.00	196.00	.03	0.00	200.00	200.00	.03	0.00	210.00	210.00	.04
6	GUJARAT	0.00	19278.00	19278.00	.31	0.00	20550.00	20550.00	.33	3000.00	21564.00	24564.00	.38
7	HARYANA	4238.00	21172.00	25410.00	1.14	5102.00	27386.00	32488.00	1.31	5860.00	29934.00	35794.00	1.37
8	HIMACHAL PRADESH	887.00	14837.00	15724.00	1.33	1055.00	16793.00	17848.00	1.25	1055.00	18487.00	19542.00	1.63
9	JAMMU & KASHMIR	887.00	15676.00	16563.00	1.83	1624.00	26548.00	28172.00	1.81	1900.00	26929.00	28829.00	1.75
10	KARNATAKA	32325.00	43065.00	75390.00	1.49	8900.00	70092.00	78992.00	1.38	6200.00	81484.00	87684.00	1.32
11	KERALA	12500.00	122096.00	134596.00	2.70	12500.00	152751.00	165251.00	3.07	12500.00	178263.00	190763.00	3.15
12	MADHYA PRADESH	2584.00	83498.00	86082.00	2.36	0.00	33798.00	33798.00	1.09	0.00	36045.00	36045.00	1.09
13	MAHARASHTRA	1273.00	84359.00	85632.00	.61	2857.00	88355.00	91212.00	.57	0.00	90514.00	90514.00	.58
14	MANIPUR	552.00	2131.00	2683.00	.61	250.00	1623.00	1873.00	.37	250.00	2672.00	2922.00	.50
15	MEGHALAYA	154.00	27456.00	27610.00	9.82	1150.00	5994.00	7144.00	2.20	1150.00	7230.00	8380.00	2.29
16	MIZORAM	100.00	5266.00	5366.00	2.60	100.00	6048.00	6148.00	2.19	100.00	6048.00	6148.00	2.30
17	NAGALAND	5958.00	32873.00	38831.00	22.93	6087.00	47445.00	53532.00	21.31	6087.00	42996.00	49083.00	21.68
18	ORISSA	3724.00	28141.00	31865.00	1.40	5165.00	35244.00	40409.00	1.37	6949.00	35330.00	42279.00	1.41
19	PUNJAB	4199.00	72349.00	76548.00	1.79	3775.00	82058.00	86283.00	1.68	5500.00	81791.00	87291.00	1.79
20	RAJASTHAN	26403.00	237996.00	264399.00	4.84	30080.00	270255.00	300335.00	4.50	9996.00	318440.00	328436.00	4.50
21	SIKKIM	8049.00	19335.00	27384.00	19.73	8280.00	22645.00	30925.00	14.32	10000.00	24330.00	34330.00	15.54
22	TAMIL NADU	214.00	489079.00	489293.00	6.23	13810.00	537495.00	551305.00	6.00	1738.00	201792.00	203530.00	2.05
23	TRIPURA	98.00	1775.00	1873.00	.29	3200.00	2110.00	5310.00	.72	7650.00	2304.00	9954.00	1.28
24	UTTAR PRADESH	7302.00	145654.00	152956.00	1.41	23859.00	156410.00	180269.00	1.49	19458.00	237209.00	256667.00	1.95
25	WEST BENGAL	11.00	185182.00	185193.00	1.97	3190.00	136800.00	139990.00	1.23	7830.00	144250.00	152080.00	1.22
TOTAL STATES		163577.00	1892363.00	2055940.00	2.22	196070.00	1990196.00	2186266.00	2.06	182799.00	1877708.00	2060507.00	1.84
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	2037.00	2037.00	1.74	0.00	2918.00	2918.00	2.04	1320.00	2685.00	4005.00	3.64
28	DADRA & NAGAR HAVELI	1154.00	10353.00	11507.00	69.05	1383.00	11721.00	13104.00	73.63	2289.00	12346.00	14635.00	76.84
29	DAMAN & DIU	3777.00	11492.00	15269.00	59.78	3923.00	13156.00	17079.00	62.39	4405.00	14000.00	18405.00	61.55
30	DELHI	884.00	17026.00	17910.00	.54	2100.00	18983.00	21083.00	.55	2000.00	24394.00	26394.00	.59
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	15413.00	41642.00	57055.00	27.34	15115.00	47372.00	62487.00	26.95	23161.00	45343.00	68504.00	29.89
TOTAL U.T.		21228.00	82550.00	103778.00	2.74	22521.00	94150.00	116671.00	2.63	33175.00	98768.00	131943.00	2.64
TOTAL (STATE & UTs)		184805.00	1974913.00	2159718.00	2.24	218591.00	2084346.00	2302937.00	2.08	215974.00	1977776.00	2192450.00	1.88

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	5596.00	454949.00	460545.00	8.57	6325.00	512465.00	518790.00	9.14	14570.00	576469.00	591039.00	10.11
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	11303.00	89820.00	101123.00	4.37	11844.00	133311.00	145155.00	5.18	11879.00	147370.00	159249.00	5.30
4	BIHAR	0.00	365655.00	365655.00	94.30	0.00	491956.00	491956.00	94.74	0.00	5281058.00	5281058.00	94.63
5	GOA	5500.00	56950.00	62450.00	11.04	10300.00	58960.00	69260.00	11.84	13000.00	69750.00	82750.00	13.88
6	GUJARAT	1351.00	236867.00	238218.00	3.88	2740.00	241055.00	243795.00	3.87	9275.00	257745.00	267020.00	4.08
7	HARYANA	438466.00	1575805.00	2014271.00	90.37	508144.00	1736598.00	2244742.00	90.48	259250.00	2100982.00	2360232.00	90.59
8	HIMACHAL PRADESH	352247.00	697721.00	1049968.00	88.83	459245.00	820295.00	1279540.00	89.46	410197.00	624022.00	1034219.00	86.51
9	JAMMU & KASHMIR	191871.00	691201.00	883072.00	97.55	351300.00	1170576.00	1521876.00	97.58	404500.00	1201570.00	1606070.00	97.66
10	KARNATAKA	171873.00	371589.00	543462.00	10.72	234000.00	379968.00	613968.00	10.73	173500.00	677853.00	851353.00	12.86
11	KERALA	35001.00	1678955.00	1713956.00	34.44	40000.00	2041003.00	2081003.00	38.63	66500.00	2293985.00	2360485.00	38.95
12	MADHYA PRADESH	576407.00	2216679.00	2793086.00	76.65	465489.00	1869607.00	2335096.00	75.30	475622.00	1967990.00	2443612.00	73.98
13	MAHARASHTRA	40.00	28478.00	28518.00	.20	1000.00	40874.00	41874.00	.26	500.00	41979.00	42479.00	.27
14	MANIPUR	29700.00	369769.00	399469.00	90.24	37546.00	423985.00	461531.00	90.49	39100.00	499340.00	538440.00	92.43
15	MEGHALAYA	31840.00	38524.00	70364.00	25.04	29155.00	41865.00	71020.00	21.91	21965.00	51398.00	73363.00	20.06
16	MIZORAM	26770.00	106504.00	133274.00	64.65	50150.00	144360.00	194510.00	69.29	36580.00	144360.00	180940.00	67.84
17	NAGALAND	4018.00	107415.00	111433.00	65.80	2791.00	145039.00	147830.00	58.84	2791.00	144514.00	147305.00	65.08
18	ORISSA	16725.00	422850.00	439575.00	19.27	1890991.00	550104.00	2441095.00	82.50	1914845.00	553923.00	2468768.00	82.79
19	PUNJAB	464891.00	3285065.00	3749956.00	87.83	680736.00	5739573.00	4420309.00	86.03	497162.00	3669756.00	4166918.00	85.59
20	RAJASTHAN	894696.00	3780360.00	4675056.00	85.52	1102634.00	4478984.00	5581618.00	83.56	409141.00	5657771.00	6066912.00	83.11
21	SIKKIM	2171.00	0.00	2171.00	1.56	4045.00	0.00	4045.00	1.87	6025.00	0.00	6025.00	2.73
22	TAMIL NADU	3031.00	4222073.00	4225104.00	53.76	16690.00	5254750.00	5271440.00	57.37	33672.00	6066701.00	6100373.00	61.59
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	41335.00	1726630.00	1767965.00	16.25	91207.00	2158197.00	2249404.00	18.53	52381.00	2392912.00	2445293.00	18.58
25	WEST BENGAL	1535.00	111033.00	112568.00	1.20	4875.00	209600.00	214475.00	1.88	9530.00	216800.00	226330.00	1.82
	TOTAL STATES	3306367.00	25925792.00	29232159.00	31.56	6001207.00	31070725.00	37071932.00	34.85	4861985.00	34638248.00	39500233.00	35.31
26	A. & N. ISLANDS	10289.00	72907.00	83196.00	87.98	18535.00	92637.00	111172.00	88.28	15730.00	92537.00	108267.00	88.22
27	CHANDIGARH	28664.00	75945.00	104609.00	89.32	44200.00	84320.00	128520.00	89.80	6295.00	83450.00	89745.00	81.55
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	939661.00	939661.00	28.50	0.00	1030780.00	1030780.00	26.76	0.00	1162120.00	1162120.00	26.18
31	LAKSHADWEEP	2153.00	23285.00	25438.00	92.05	3054.00	35639.00	38693.00	94.62	4800.00	38699.00	43499.00	94.98
32	PONDICHERRY	36514.00	90491.00	127005.00	60.86	35718.00	103006.00	138724.00	59.84	27241.00	95755.00	122996.00	53.67
	TOTAL U.T.	77620.00	1202289.00	1279909.00	33.80	101507.00	1346382.00	1447889.00	32.62	54066.00	1472561.00	1526627.00	30.56
	TOTAL (STATE & U.Ts)	3383987.00	27128081.00	30512068.00	31.65	6102714.00	32417107.00	38519821.00	34.76	4916051.00	36110809.00	41024860.00	35.11

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	4031.00	860645.00	864676.00	16.10	8135.00	1090096.00	1098231.00	19.35	470.00	1142801.00	1143271.00	19.56
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	769352.00	1287197.00	2056549.00	88.97	752229.00	1560337.00	2312566.00	82.48	765029.00	1728169.00	2493198.00	82.94
4	BIHAR	0.00	110000.00	110000.00	2.84	0.00	165655.00	165655.00	3.19	0.00	165655.00	165655.00	2.97
5	GOA	15700.00	451229.00	466929.00	82.51	16400.00	458027.00	474427.00	81.11	2000.00	470500.00	472500.00	79.26
6	GUJARAT	20754.00	5305345.00	5326299.00	86.78	36420.00	5431500.00	5467920.00	86.81	112108.00	5556800.00	5668908.00	86.61
7	HARYANA	0.00	125107.00	125107.00	5.61	0.00	132980.00	132980.00	5.36	0.00	136830.00	136830.00	5.25
8	HIMACHAL PRADESH	2500.00	2860.00	5360.00	.45	3000.00	2860.00	5860.00	.41	3200.00	2860.00	6060.00	.51
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	77876.00	533335.00	611211.00	12.06	104600.00	485810.00	590410.00	10.32	27300.00	594182.00	621482.00	9.39
11	KERALA	0.00	2721800.00	2721800.00	54.69	0.00	2671000.00	2671000.00	49.58	0.00	3123500.00	3123500.00	51.54
12	MADHYA PRADESH	49406.00	531988.00	581394.00	15.95	18716.00	599100.00	417816.00	13.47	20625.00	402755.00	423380.00	12.82
13	MAHARASHTRA	875689.00	11951025.00	12826714.00	90.63	1379911.00	13271327.00	14651238.00	90.87	144251.00	13962706.00	14106957.00	90.74
14	MANIPUR	300.00	23602.00	23902.00	5.40	1800.00	24018.00	25818.00	5.06	5000.00	19682.00	24682.00	4.24
15	MEGHALAYA	30471.00	140217.00	170688.00	60.74	79900.00	148705.00	228605.00	70.53	88000.00	178266.00	266266.00	72.81
16	MIZORAM	20344.00	17723.00	38067.00	18.47	28500.00	16754.00	45254.00	16.12	26200.00	16754.00	42954.00	16.10
17	NAGALAND	940.00	0.00	940.00	.56	1040.00	0.00	1040.00	.41	1040.00	0.00	1040.00	.46
18	ORISSA	519114.00	1235551.00	1754665.00	76.90	290002.00	110543.00	400545.00	13.54	288987.00	118265.00	407252.00	13.58
19	PUNJAB	0.00	437384.00	437384.00	10.24	0.00	502991.00	502991.00	9.79	0.00	486354.00	486354.00	9.99
20	RAJASTHAN	1309.00	212521.00	213830.00	3.91	7771.00	252520.00	260291.00	3.90	6800.00	307000.00	313800.00	4.30
21	SIKKIM	6700.00	4500.00	11200.00	8.07	5600.00	0.00	5600.00	2.59	10000.00	0.00	10000.00	4.53
22	TAMIL NADU	5457.00	2700042.00	2705499.00	34.43	876.00	2796313.00	2797189.00	30.44	425.00	3158758.00	3159183.00	31.89
23	TRIPURA	15000.00	84712.00	99712.00	15.22	3500.00	90402.00	93902.00	12.73	3500.00	99854.00	103354.00	13.29
24	UTTAR PRADESH	590771.00	7999352.00	8590123.00	78.94	467013.00	8772724.00	9239737.00	76.13	158310.00	9878911.00	10037221.00	76.26
25	WEST BENGAL	20468.00	8918861.00	8939329.00	95.12	164460.00	10471500.00	10635960.00	93.19	153760.00	11463900.00	11617660.00	93.29
	TOTAL STATES	3026182.00	45655196.00	48681378.00	52.55	3369873.00	48855162.00	52225035.00	49.10	1817005.00	53014502.00	54831507.00	49.01
26	A. & N. ISLANDS	549.00	3371.00	3920.00	4.15	700.00	3300.00	4000.00	3.18	900.00	3300.00	4200.00	3.42
27	CHANDIGARH	0.00	7976.00	7976.00	6.81	0.00	9000.00	9000.00	6.29	0.00	9000.00	9000.00	8.18
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	1040.00	1040.00	5.84	500.00	500.00	1000.00	5.25
29	DAMAN & DIU	300.00	9971.00	10271.00	40.22	800.00	9494.00	10294.00	37.61	850.00	10600.00	11450.00	38.35
30	DELHI	0.00	20240.00	20240.00	.61	0.00	20800.00	20800.00	.54	0.00	23000.00	23000.00	.52
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	22124.00	22124.00	10.60	0.00	26999.00	26999.00	11.65	0.00	34983.00	34983.00	15.26
	TOTAL U.T.	849.00	63682.00	64531.00	1.70	1500.00	70633.00	72133.00	1.63	2250.00	81383.00	83633.00	1.67
	TOTAL (STATE & U.Ts)	3027031.00	45718878.00	48745909.00	50.56	3371373.00	48925795.00	52297168.00	47.20	1819255.00	53095885.00	54915140.00	46.99

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	830.00	3502675.00	3503455.00	65.23	0.00	3259033.00	3259033.00	57.42	0.00	3321413.00	3321413.00	56.84
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	341730.00	341730.00	5.57	0.00	350020.00	350020.00	5.56	0.00	363025.00	363025.00	5.55
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	438678.00	3080652.00	3519330.00	69.45	461698.00	3565981.00	4027679.00	70.39	226796.00	4464238.00	4691034.00	70.88
11	KERALA	3099.00	8473.00	11572.00	.23	46200.00	23500.00	69700.00	1.29	39300.00	27000.00	66300.00	1.09
12	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	22600.00	22600.00	.73	0.00	23750.00	23750.00	.72
13	MAHARASHTRA	20831.00	1060405.00	1081236.00	7.64	2040.00	1217653.00	1219693.00	7.57	17615.00	1174163.00	1191778.00	7.67
14	MANIPUR	6235.00	200.00	6435.00	1.45	6800.00	200.00	7000.00	1.37	6500.00	200.00	6700.00	1.15
15	MEGHALAYA	1500.00	0.00	1500.00	.53	1500.00	6800.00	8300.00	2.56	1500.00	6920.00	8420.00	2.30
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	15066.00	21871.00	36937.00	.47	3401.00	10000.00	13401.00	.15	3401.00	10000.00	13401.00	.14
23	TRIPURA	1000.00	5000.00	6000.00	.92	1000.00	5280.00	6280.00	.85	1000.00	5708.00	6708.00	.86
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	487239.00	8020962.00	8508201.00	9.19	522639.00	8461073.00	8983712.00	8.45	296112.00	9396423.00	9692535.00	8.66
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	8400.00	0.00	8400.00	.25	8000.00	0.00	8000.00	.21	700.00	0.00	700.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	8400.00	0.00	8400.00	.22	8000.00	0.00	8000.00	.18	700.00	0.00	700.00	.01
	TOTAL (STATE & UTs)	495639.00	8020962.00	8516601.00	8.83	530639.00	8461073.00	8991712.00	8.11	296812.00	9396423.00	9692335.00	8.29

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.
1	ANDHRA PRADESH	73.00	2652.00	2725.00	.05	0.00	5700.00	5700.00	.10	0.00	5700.00	5700.00	.10
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	346.00	2866.00	3212.00	.14	275.00	4120.00	4395.00	.16	275.00	4123.00	4398.00	.15
4	BIHAR	0.00	11.00	11.00	.00	0.00	7218.00	7218.00	.14	0.00	9400.00	9400.00	.17
5	GOA	0.00	2900.00	2900.00	.51	0.00	2900.00	2900.00	.50	0.00	2100.00	2100.00	.35
6	GUJARAT	647.00	0.00	647.00	.01	455.00	0.00	455.00	.01	700.00	0.00	700.00	.01
7	HARYANA	4460.00	2098.00	6558.00	.29	5390.00	2130.00	7520.00	.30	4625.00	2130.00	6755.00	.26
8	HIMACHAL PRADESH	7970.00	1576.00	9546.00	.81	2400.00	1580.00	3980.00	.28	8128.00	1580.00	9708.00	.81
9	JAMMU & KASHMIR	0.00	5651.00	5651.00	.62	0.00	9570.00	9570.00	.61	0.00	9570.00	9570.00	.58
10	KARNATAKA	0.00	8998.00	8998.00	.18	0.00	7121.00	7121.00	.12	0.00	7075.00	7075.00	.11
11	KERALA	7000.00	7900.00	14900.00	.30	0.00	2600.00	2600.00	.05	0.00	2600.00	2600.00	.04
12	MADHYA PRADESH	1029.00	0.00	1029.00	.03	6000.00	5500.00	11500.00	.37	6000.00	5500.00	11500.00	.35
13	MAHARASHTRA	0.00	8629.00	8629.00	.06	0.00	12189.00	12189.00	.08	0.00	11355.00	11355.00	.07
14	MANIPUR	0.00	3554.00	3554.00	.80	7.00	2624.00	2631.00	.52	7.00	3484.00	3491.00	.60
15	MEGHALAYA	38.00	5828.00	5866.00	2.09	690.00	1917.00	2607.00	.80	830.00	2102.00	2932.00	.80
16	MIZORAM	1906.00	8371.00	10277.00	4.99	2100.00	8070.00	10170.00	3.62	2100.00	8070.00	10170.00	3.81
17	NAGALAND	492.00	1874.00	2366.00	1.40	763.00	1874.00	2637.00	1.05	492.00	1874.00	2366.00	1.05
18	ORISSA	0.00	3260.00	3260.00	.14	1348.00	3950.00	5298.00	.18	1348.00	3860.00	5208.00	.17
19	PUNJAB	644.00	3484.00	4108.00	.10	900.00	2973.00	3873.00	.08	0.00	4343.00	4343.00	.09
20	RAJASTHAN	122.00	6656.00	6778.00	.12	9378.00	123593.00	132971.00	1.99	11828.00	115363.00	127191.00	1.74
21	SIKKIM	276.00	425.00	701.00	.51	300.00	0.00	300.00	.14	300.00	0.00	300.00	.14
22	TAMIL NADU	8483.00	0.00	8483.00	.11	8921.00	0.00	8921.00	.10	21.00	8900.00	8921.00	.09
23	TRIPURA	526.00	8535.00	9061.00	1.38	670.00	8600.00	9270.00	1.26	1166.00	9422.00	10588.00	1.36
24	UTTAR PRADESH	5905.00	16445.00	22350.00	.21	4478.00	17145.00	21623.00	.18	0.00	21664.00	21664.00	.16
25	WEST BENGAL	0.00	1277.00	1277.00	.01	510.00	2110.00	2620.00	.02	400.00	2120.00	2520.00	.02
TOTAL STATES		39917.00	102970.00	142887.00	.15	44585.00	233484.00	278069.00	.26	38220.00	242335.00	280555.00	.25
26	A. & N. ISLANDS	80.00	98.00	178.00	.19	350.00	0.00	350.00	.28	350.00	100.00	450.00	.37
27	CHANDIGARH	0.00	39.00	39.00	.03	0.00	50.00	50.00	.03	0.00	45.00	45.00	.04
28	DADRA & NAGAR HAVELI	264.00	0.00	264.00	1.58	430.00	0.00	430.00	2.42	150.00	0.00	150.00	.79
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	0.00	2198.00	2198.00	7.95	0.00	2200.00	2200.00	5.38	0.00	2300.00	2300.00	5.02
32	PONDICHERRY	2349.00	0.00	2349.00	1.13	2387.00	0.00	2387.00	1.03	2404.00	0.00	2404.00	1.05
TOTAL U.T.		2693.00	2335.00	5028.00	.13	3167.00	2250.00	5417.00	.12	2904.00	2445.00	5349.00	.11
TOTAL (STATE & UTs)		42610.00	105305.00	147915.00	.15	47752.00	235734.00	283486.00	.26	41124.00	244780.00	285904.00	.24

..MICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	776.00	43981.00	43205.00	.80	73776.00	48830.00	122606.00	2.16	78100.00	52042.00	130142.00	2.23
2	ARUNACHAL PRADESH	199.00	0.00	199.00	.12	238.00	0.00	238.00	.14	250.00	0.00	250.00	.13
3	ASSAM	1286.00	9226.00	10512.00	.45	4200.00	15340.00	19540.00	.70	4200.00	16979.00	21179.00	.70
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	4402.00	4402.00	.07	0.00	4350.00	4350.00	.07	0.00	4676.00	4676.00	.07
7	HARYANA	26905.00	6119.00	33024.00	1.48	35638.00	7037.00	42675.00	1.72	37422.00	7010.00	44432.00	1.71
8	HIMACHAL PRADESH	427.00	0.00	427.00	.04	485.00	0.00	485.00	.03	533.00	0.00	533.00	.04
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1544.00	1544.00	.03	0.00	1433.00	1433.00	.03	0.00	1505.00	1505.00	.02
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	1565.00	12859.00	14424.00	.40	10000.00	13300.00	23300.00	.75	31726.00	14235.00	45961.00	1.39
13	MAHARASHTRA	39068.00	77578.00	116646.00	.82	134.00	101243.00	101377.00	.63	0.00	98226.00	98226.00	.63
14	MANIPUR	50.00	1410.00	1460.00	.33	115.00	1237.00	1352.00	.27	115.00	1455.00	1570.00	.27
15	MEGHALAYA	1048.00	650.00	1698.00	.60	1575.00	2605.00	4180.00	1.29	1575.00	2715.00	4290.00	1.17
16	MIZORAM	417.00	5712.00	6129.00	2.97	2400.00	5907.00	8307.00	2.96	900.00	5907.00	6807.00	2.55
17	MAGALAND	300.00	0.00	300.00	.18	5602.00	0.00	5602.00	2.23	100.00	0.00	100.00	.04
18	ORISSA	3251.00	41696.00	44947.00	1.97	5306.00	53244.00	58550.00	1.98	5618.00	56867.00	62485.00	2.08
19	PUNJAB	0.00	1589.00	1589.00	.04	0.00	3203.00	3203.00	.06	0.00	1703.00	1703.00	.03
20	RAJASTHAN	0.00	42611.00	42611.00	.78	0.00	47360.00	47360.00	.71	0.00	51830.00	51830.00	.71
21	SIKKIM	28525.00	61276.00	89801.00	64.70	73700.00	87240.00	160940.00	74.54	60005.00	93487.00	153492.00	69.47
22	TAMIL NADU	57912.00	13148.00	71060.00	.90	66925.00	13168.00	80093.00	.87	74657.00	19694.00	94351.00	.95
23	TRIPURA	103413.00	434907.00	538320.00	82.16	59994.00	522184.00	582178.00	78.92	61305.00	580861.00	642166.00	82.59
24	UTTAR PRADESH	0.00	7145.00	7145.00	.07	0.00	3819.00	3819.00	.03	0.00	3819.00	3819.00	.03
25	WEST BENGAL	1979.00	19614.00	21593.00	.23	1700.00	55200.00	56900.00	.50	0.00	53700.00	53700.00	.43
	TOTAL STATES	265569.00	785467.00	1051036.00	1.13	341788.00	986700.00	1328488.00	1.25	356506.00	1066711.00	1423217.00	1.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	313.00	313.00	.27	0.00	330.00	330.00	.23	0.00	350.00	350.00	.32
28	DADRA & NAGAR HAVELI	1.00	0.00	1.00	.01	25.00	0.00	25.00	.14	50.00	0.00	50.00	.26
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	6612.00	8090.00	14702.00	.45	11300.00	9350.00	20650.00	.54	8800.00	10600.00	19400.00	.44
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00	1.00	2.00	3.00	.00
	TOTAL U.T.	6613.00	8403.00	15016.00	.40	11326.00	9680.00	21006.00	.47	8851.00	10952.00	19803.00	.40
	TOTAL (STATE & UTs)	272182.00	793870.00	1066052.00	1.11	353114.00	996380.00	1349494.00	1.22	365357.00	1077663.00	1443020.00	1.23

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	349064.00	349064.00	6.50	0.00	348827.00	348827.00	6.15	0.00	351717.00	351717.00	6.02
2	ARUNACHAL PRADESH	2113.00	3600.00	5713.00	3.56	4000.00	3600.00	7600.00	4.32	7500.00	0.00	7500.00	3.76
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2500.00	0.00	2500.00	.04	5000.00	0.00	5000.00	.08	6600.00	0.00	6600.00	.10
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	8.00	8.00	.00	0.00	9.00	9.00	.00	0.00	10.00	10.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	114125.00	114125.00	2.25	1500.00	111472.00	112972.00	1.97	1500.00	116521.00	118021.00	1.78
11	KERALA	0.00	203206.00	203206.00	4.08	0.00	205015.00	205015.00	3.81	0.00	207179.00	207179.00	3.42
12	MADHYA PRADESH	4158.00	0.00	4158.00	.11	5500.00	0.00	5500.00	.18	33277.00	0.00	33277.00	1.01
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	276.00	0.00	276.00	.06	135.00	0.00	135.00	.03	135.00	0.00	135.00	.02
15	MEGHALAYA	0.00	1450.00	1450.00	.52	0.00	215.00	215.00	.07	0.00	45.00	45.00	.01
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	800.00	2041.00	2841.00	1.68	9000.00	2642.00	11642.00	4.63	9000.00	2634.00	11634.00	5.14
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	3304.00	0.00	3304.00	2.38	4000.00	0.00	4000.00	1.85	8000.00	0.00	8000.00	3.62
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	258.00	258.00	.00	0.00	1650.00	1650.00	.01	0.00	1750.00	1750.00	.01
	TOTAL STATES	13151.00	673752.00	686903.00	.74	29135.00	673430.00	702565.00	.66	66012.00	679856.00	745868.00	.67
26	A. & N. ISLANDS	1245.00	862.00	2107.00	2.23	1300.00	910.00	2210.00	1.75	1100.00	910.00	2010.00	1.64
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	456.00	135.00	591.00	.02	300.00	165.00	465.00	.01	1000.00	178.00	1178.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	165.00	0.00	165.00	.08	303.00	0.00	303.00	.13	293.00	0.00	293.00	.13
	TOTAL U.T.	1866.00	997.00	2863.00	.08	1903.00	1075.00	2978.00	.07	2393.00	1088.00	3481.00	.07
	TOTAL (STATE & UTs)	15017.00	674749.00	689766.00	.72	31038.00	674505.00	705543.00	.64	68405.00	680944.00	749349.00	.64

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	161037.00	0.00	161037.00	4.42	235249.00	0.00	235249.00	7.59	269237.00	0.00	269237.00	8.15
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1400.00	402.00	1802.00	.87	2426.00	400.00	2826.00	1.01	100.00	400.00	500.00	.19
17	NAGALAND	2155.00	0.00	2155.00	1.27	2384.00	0.00	2384.00	.95	1600.00	0.00	1600.00	.71
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	1.00	1.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTER PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		164592.00	403.00	164995.00	.18	240059.00	400.00	240459.00	.23	270937.00	400.00	271337.00	.24
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	350.00	0.00	350.00	.01	1500.00	0.00	1500.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	350.00	0.00	350.00	.01	1500.00	0.00	1500.00	.03
TOTAL (STATE & Uts)		164592.00	403.00	164995.00	.17	240409.00	400.00	240809.00	.22	272437.00	400.00	272837.00	.23

..NICMET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	32826.00	95561.00	128387.00	2.39	197668.00	103390.00	301058.00	5.30	168759.00	107530.00	276289.00	4.73
2	ARUNACHAL PRADESH	917.00	22140.00	23057.00	14.38	719.00	21831.00	22550.00	12.83	24600.00	0.00	24600.00	12.33
3	ASSAM	101973.00	0.00	101973.00	4.41	263250.00	1737.00	264987.00	9.45	266665.00	1629.00	268294.00	8.93
4	BIHAR	0.00	6200.00	6200.00	.16	0.00	10062.00	10062.00	.19	0.00	10062.00	10062.00	.18
5	GOA	20972.00	12462.00	33434.00	5.91	25300.00	12835.00	38135.00	6.52	23150.00	15415.00	38565.00	6.47
6	GUJARAT	0.00	204675.00	204675.00	3.33	0.00	206400.00	206400.00	3.28	17470.00	192475.00	209945.00	3.21
7	HARYANA	7743.00	16881.00	24624.00	1.10	2334.00	18124.00	20458.00	.82	3194.00	18261.00	21455.00	.82
8	HIMACHAL PRADESH	47705.00	53289.00	100994.00	8.54	61282.00	61273.00	122555.00	8.57	68073.00	57279.00	125352.00	10.49
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	117342.00	75953.00	193295.00	3.81	211335.00	78292.00	289627.00	5.06	217022.00	23441.00	240463.00	3.63
11	KERALA	79983.00	96740.00	176723.00	3.55	74400.00	118719.00	193119.00	3.58	42775.00	66552.00	109327.00	1.80
12	MADHYA PRADESH	0.00	2823.00	2823.00	.08	12500.00	3800.00	16300.00	.53	12500.00	4000.00	16500.00	.50
13	MAHARASHTRA	26.00	5302.00	5328.00	.04	175.00	4804.00	4979.00	.03	0.00	5060.00	5060.00	.03
14	MANIPUR	4887.00	0.00	4887.00	1.10	8802.00	900.00	9702.00	1.90	4593.00	0.00	4593.00	.79
15	MEGHALAYA	1697.00	152.00	1849.00	.66	1900.00	173.00	2073.00	.64	1800.00	225.00	2025.00	.55
16	MIZORAM	1580.00	9642.00	11222.00	5.44	2700.00	10807.00	13507.00	4.81	8400.00	10807.00	19207.00	7.20
17	NAGALAND	4200.00	6275.00	10475.00	6.19	13507.00	13053.00	26560.00	10.57	5300.00	7923.00	13223.00	5.84
18	ORISSA	4446.00	2932.00	7378.00	.32	7491.00	5574.00	13065.00	.44	7653.00	6324.00	13977.00	.47
19	PUNJAB	0.00	0.00	0.00	.00	0.00	121600.00	121600.00	2.37	0.00	121600.00	121600.00	2.50
20	RAJASTHAN	112823.00	151339.00	264162.00	4.83	176601.00	180226.00	356827.00	5.34	102638.00	309168.00	411806.00	5.64
21	SIKKIM	4225.00	0.00	4225.00	3.04	10100.00	0.00	10100.00	4.68	8800.00	0.00	8800.00	3.98
22	TAMIL NADU	183466.00	138817.00	322283.00	4.10	321774.00	144762.00	466536.00	5.08	175929.00	149722.00	325651.00	3.29
23	TRIPURA	261.00	0.00	261.00	.04	40711.00	0.00	40711.00	5.52	4731.00	0.00	4731.00	.61
24	UTTAR PRADESH	28583.00	312708.00	341291.00	3.14	71127.00	370043.00	441170.00	3.64	57857.00	338609.00	396466.00	3.01
25	WEST BENGAL	61885.00	75693.00	137578.00	1.46	293700.00	68445.00	362145.00	3.17	302150.00	97655.00	399805.00	3.21
TOTAL STATES		817540.00	1289584.00	2107124.00	2.27	1797376.00	1556850.00	3354226.00	3.15	1524059.00	1543737.00	3067796.00	2.74
26	A. & N. ISLANDS	835.00	4326.00	5161.00	5.46	2170.00	6030.00	8200.00	6.51	1770.00	6030.00	7800.00	6.36
27	CHANDIGARH	2142.00	0.00	2142.00	1.83	2300.00	0.00	2300.00	1.61	6901.00	0.00	6901.00	6.27
28	DADRA & NAGAR HAVELI	4117.00	775.00	4892.00	29.36	2007.00	1190.00	3197.00	17.96	1911.00	1300.00	3211.00	16.86
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	407642.00	1887698.00	2295340.00	69.62	375032.00	2374555.00	2749587.00	71.39	306074.00	2898157.00	3204231.00	72.19
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	942.00	0.00	942.00	.41	2.00	0.00	2.00	.00
TOTAL U.T.		414736.00	1892799.00	2307535.00	60.93	382451.00	2381775.00	2764226.00	62.28	316658.00	2905487.00	3222145.00	64.51
TOTAL (STATE & UTs)		1232276.00	3182383.00	4414659.00	4.58	2179827.00	3938625.00	6118452.00	5.52	1840717.00	4449224.00	6289941.00	5.38

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STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	36860.00	0.00	36860.00	.22	37548.00	0.00	37548.00	.21	237979.00	0.00	237979.00	1.16
2	ARUNACHAL PRADESH	7188.00	4910.00	12098.00	1.71	5950.00	5340.00	11290.00	1.33	6575.00	5787.00	12362.00	1.33
3	ASSAM	28055.00	20168.00	48223.00	.52	30700.00	16489.00	47189.00	.44	40700.00	20160.00	60860.00	.51
4	BIHAR	11869.00	0.00	11869.00	.06	143785.00	0.00	143785.00	.62	104720.00	0.00	104720.00	.39
5	GOA	4905.00	2952.00	7857.00	.67	4065.00	2977.00	7042.00	.57	2280.00	3550.00	5830.00	.47
6	GUJARAT	32420.00	24567.00	56987.00	.31	30644.00	9900.00	40544.00	.20	25800.00	107595.00	133395.00	.62
7	HARYANA	7759.00	4907.00	12666.00	.20	7690.00	6238.00	13928.00	.20	5319.00	6125.00	11442.00	.16
8	HIMACHAL PRADESH	7514.00	2738.00	10252.00	.29	5239.00	3048.00	8287.00	.21	8560.00	3359.00	11919.00	.31
9	JAMMU & KASHMIR	5322.00	6328.00	11650.00	.45	9745.00	10717.00	20462.00	.48	71893.00	10644.00	82537.00	1.77
10	KARNATAKA	58330.00	14279.00	72609.00	.44	64591.00	8664.00	73255.00	.39	65069.00	18540.00	83609.00	.39
11	KERALA	1000.00	106.00	1106.00	.01	1000.00	0.00	1000.00	.01	14500.00	0.00	14500.00	.07
12	MADHYA PRADESH	106329.00	34545.00	140874.00	.87	121254.00	38640.00	159894.00	.90	90315.00	47570.00	137885.00	.74
13	MAHARASHTRA	20096.00	93997.00	114093.00	.32	28178.00	74776.00	102954.00	.24	0.00	76420.00	76420.00	.19
14	MANIPUR	9741.00	1328.00	11069.00	.77	10522.00	2260.00	12782.00	.70	9000.00	4259.00	13259.00	.1
15	MEGHALAYA	9621.00	7057.00	16678.00	1.52	27600.00	8959.00	36559.00	2.83	15750.00	10816.00	26566.00	.1
16	MIZORAM	1840.00	7105.00	8945.00	1.15	2500.00	8141.00	10641.00	1.08	2500.00	8141.00	10641.00	1.11
17	NAGALAND	5800.00	2206.00	8006.00	.81	9282.00	2743.00	12025.00	1.15	8600.00	2736.00	11336.00	1.00
18	ORISSA	40826.00	0.00	40826.00	.44	33935.00	0.00	33935.00	.29	31543.00	0.00	31543.00	.26
19	PUNJAB	1000.00	4374.00	5374.00	.08	10000.00	5082.00	15082.00	.14	25000.00	5590.00	30590.00	.29
20	RAJASTHAN	118206.00	6909.00	125115.00	.75	65683.00	7185.00	72868.00	.37	60900.00	7612.00	68512.00	.31
21	SIKKIM	1508.00	0.00	1508.00	.33	3600.00	0.00	3600.00	.64	4100.00	0.00	4100.00	.64
22	TAMIL NADU	97614.00	2374.00	99988.00	.47	73070.00	2563.00	75633.00	.30	68407.00	3468.00	71875.00	.2
23	TRIPURA	14043.00	70440.00	84483.00	4.96	11618.00	86271.00	97889.00	4.49	7605.00	96644.00	104249.00	3.00
24	UTTAR PRADESH	103238.00	5431.00	108669.00	.33	168918.00	7973.00	176891.00	.45	131855.00	7720.00	139583.00	.32
25	WEST BENGAL	41688.00	7141.00	48829.00	.25	80980.00	24710.00	105690.00	.43	52590.00	48960.00	101550.00	.37
	TOTAL STATES	772772.00	323660.00	1096432.00	.40	988997.00	332626.00	1321623.00	.41	1091560.00	495702.00	1587262.00	.45
26	A. & N. ISLANDS	602.00	1140.00	1742.00	.51	818.00	1310.00	2128.00	.51	1000.00	1310.00	2310.00	.55
27	CHANDIGARH	0.00	387.00	387.00	.05	0.00	250.00	250.00	.03	0.00	300.00	300.00	.04
28	DADRA & NAGAR HAVELI	0.00	91.00	91.00	.13	0.00	150.00	150.00	.19	0.00	175.00	175.00	.21
29	DAMAN & DIU	385.00	173.00	558.00	.73	385.00	200.00	585.00	.71	385.00	200.00	585.00	.66
30	DELHI	40693.00	5527.00	46220.00	.96	62064.00	6381.00	68445.00	1.20	49414.00	8447.00	133861.00	2.01
31	LAKSHADWEEP	229.00	552.00	781.00	.88	300.00	700.00	1000.00	.78	400.00	775.00	1175.00	.85
32	PONDICHERRY	2.00	1020.00	1022.00	.17	15.00	1063.00	1078.00	.15	41.00	1196.00	1237.00	.17
	TOTAL U.T.	41911.00	8890.00	50801.00	.76	63582.00	10054.00	73636.00	.92	51240.00	88403.00	139643.00	1.57
	TOTAL (STATE & U.Ts)	814683.00	332550.00	1147233.00	.41	1052579.00	342680.00	1395259.00	.42	1142800.00	584105.00	1726905.00	.48
	CENTRE TOTAL	1426397.00	23517.00	1449914.00	4.37	1121600.00	27300.00	1148900.00	3.08	1270000.00	28100.00	1298100.00	2.58
	GRAND TOTAL	2241080.00	356067.00	2597147.00	.82	2174179.00	369980.00	2544159.00	.69	2412800.00	612205.00	3025005.00	.73

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	35504.00	0.00	35504.00	96.32	32863.00	0.00	32863.00	87.52	59162.00	0.00	59162.00	24.86
2	ARUNACHAL PRADESH	7188.00	4910.00	12098.00	100.00	5950.00	5340.00	11290.00	100.00	6575.00	5787.00	12362.00	100.00
3	ASSAM	18315.00	20168.00	38483.00	79.80	16125.00	15989.00	32114.00	68.05	16125.00	19960.00	36085.00	59.29
4	BIHAR	11848.00	0.00	11848.00	99.82	98827.00	0.00	98827.00	68.73	86628.00	0.00	86628.00	82.72
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	364.00	364.00	.64	24.00	250.00	274.00	.68	24.00	595.00	619.00	.46
7	HARYANA	764.00	1924.00	2688.00	21.22	1187.00	2264.00	3451.00	24.78	1287.00	2392.00	3679.00	32.15
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	37401.00	0.00	37401.00	51.51	36750.00	0.00	36750.00	50.17	28000.00	0.00	28000.00	33.49
11	KERALA	900.00	106.00	1006.00	90.96	1000.00	0.00	1000.00	100.00	14500.00	0.00	14500.00	100.00
12	MADHYA PRADESH	36922.00	7151.00	44073.00	31.33	38623.00	4835.00	43458.00	27.18	17535.00	10915.00	28450.00	20.63
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	6100.00	1328.00	7428.00	67.11	7541.00	2260.00	9801.00	76.68	6500.00	4259.00	10759.00	81.14
15	MEGHALAYA	190.00	431.00	621.00	3.72	400.00	606.00	1006.00	2.75	400.00	739.00	1139.00	4.29
16	MIZORAM	1840.00	5533.00	7373.00	82.43	2500.00	6226.00	8726.00	82.00	2500.00	6226.00	8726.00	82.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	7364.00	0.00	7364.00	18.04	14177.00	0.00	14177.00	41.78	14628.00	0.00	14628.00	46.37
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	584.00	630.00	1214.00	1.21	571.00	757.00	1328.00	1.74	0.00	1533.00	1533.00	2.13
23	TRIPURA	6749.00	0.00	6749.00	7.99	7759.00	0.00	7759.00	7.93	6825.00	0.00	6825.00	6.55
24	UTTAR PRADESH	51134.00	4184.00	55318.00	50.91	24790.00	6484.00	31274.00	17.68	25946.00	6290.00	32236.00	23.09
25	WEST BENGAL	2616.00	0.00	2616.00	5.36	3690.00	0.00	3690.00	3.49	0.00	4060.00	4060.00	4.00
	TOTAL STATES	225419.00	46729.00	272148.00	24.82	292777.00	45011.00	337788.00	25.56	286635.00	62756.00	349391.00	22.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	12.00	5427.00	5439.00	11.77	0.00	6281.00	6281.00	9.18	0.00	7347.00	7347.00	5.49
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	12.00	5427.00	5439.00	10.71	0.00	6281.00	6281.00	8.53	0.00	7347.00	7347.00	5.26
	TOTAL (STATE & UTs)	225431.00	52156.00	277587.00	24.20	292777.00	51292.00	344069.00	24.66	286635.00	70103.00	356738.00	20.66

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	6.00	0.00	6.00	.02	0.00	0.00	0.00	.00	178817.00	0.00	178817.00	75.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	500.00	500.00	1.06	0.00	200.00	200.00	.33
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	82.00	0.00	82.00	1.04	110.00	0.00	110.00	1.56	0.00	0.00	0.00	.00
6	GUJARAT	0.00	8291.00	8291.00	14.55	0.00	7650.00	7650.00	18.87	0.00	8800.00	8800.00	6.60
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2450.00	0.00	2450.00	23.90	2673.00	0.00	2673.00	32.26	2940.00	0.00	2940.00	24.67
9	JAMMU & KASHMIR	5322.00	6328.00	11650.00	100.00	9745.00	10717.00	20462.00	100.00	71893.00	10644.00	82537.00	100.00
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	1478.00	0.00	1478.00	1.05	2807.00	0.00	2807.00	1.76	20.00	0.00	20.00	.01
13	MAHARASHTRA	0.00	51420.00	51420.00	45.07	0.00	43273.00	43273.00	42.03	0.00	41670.00	41670.00	54.53
14	MANIPUR	3641.00	0.00	3641.00	32.89	2981.00	0.00	2981.00	23.32	2500.00	0.00	2500.00	18.86
15	MEGHALAYA	456.00	0.00	456.00	2.73	0.00	180.00	180.00	.49	0.00	180.00	180.00	.68
16	MIZORAM	0.00	909.00	909.00	10.16	0.00	1240.00	1240.00	11.65	0.00	1240.00	1240.00	11.65
17	NAGALAND	5700.00	1812.00	7512.00	93.83	9182.00	2218.00	11400.00	94.80	8500.00	2213.00	10713.00	94.50
18	ORISSA	440.00	0.00	440.00	1.08	663.00	0.00	663.00	1.95	361.00	0.00	361.00	1.14
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	403.00	0.00	403.00	26.72	2200.00	0.00	2200.00	61.11	2200.00	0.00	2200.00	53.66
22	TAMIL NADU	319.00	0.00	319.00	.32	1.00	0.00	1.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	492.00	492.00	.45	0.00	492.00	492.00	.28	0.00	492.00	492.00	.35
25	WEST BENGAL	5737.00	0.00	5737.00	11.75	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL STATES	26034.00	69252.00	95286.00	8.69	30362.00	66270.00	96632.00	7.31	267231.00	65439.00	332670.00	20.96
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	26034.00	69252.00	95286.00	8.31	30362.00	66270.00	96632.00	6.93	267231.00	65439.00	332670.00	19.26

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	2520.00	14279.00	16799.00	23.14	8750.00	8664.00	17414.00	23.77	7000.00	9497.00	16497.00	19.73
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	7320.00	574.00	7894.00	6.31	1883.00	680.00	2563.00	3.52	0.00	0.00	0.00	.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		9840.00	14853.00	24693.00	2.25	10633.00	9344.00	19977.00	1.51	7000.00	9497.00	16497.00	1.04
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		9840.00	14853.00	24693.00	2.15	10633.00	9344.00	19977.00	1.43	7000.00	9497.00	16497.00	.96

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5378.00	0.00	5378.00	11.15	4537.00	0.00	4537.00	9.61	4537.00	0.00	4537.00	7.45
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	2543.00	2952.00	5495.00	69.94	2005.00	2977.00	4982.00	70.75	1100.00	3550.00	4650.00	79.76
6	GUJARAT	31224.00	13712.00	44936.00	78.85	27876.00	0.00	27876.00	68.74	22876.00	96000.00	118876.00	89.12
7	HARYANA	5823.00	2983.00	8806.00	69.52	5225.00	3974.00	9199.00	66.05	2737.00	3731.00	6468.00	56.53
8	HIMACHAL PRADESH	4064.00	2015.00	6079.00	59.30	1566.00	2184.00	3750.00	45.25	5120.00	2406.00	7526.00	63.14
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	67929.00	27192.00	95121.00	67.62	79824.00	33805.00	113629.00	71.07	72760.00	36655.00	109415.00	79.35
13	MAHARASHTRA	20096.00	42482.00	62578.00	54.85	28178.00	31403.00	59581.00	57.87	0.00	34650.00	34650.00	45.34
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	3396.00	6626.00	10022.00	60.09	18200.00	8173.00	26373.00	72.14	15050.00	9897.00	24947.00	93.91
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	MAGALAND	100.00	394.00	494.00	6.17	100.00	525.00	625.00	5.20	100.00	523.00	623.00	5.50
18	ORISSA	28306.00	0.00	28306.00	69.33	14146.00	0.00	14146.00	41.69	11605.00	0.00	11605.00	36.79
19	PUNJAB	0.00	4374.00	4374.00	81.39	0.00	5082.00	5082.00	33.70	0.00	5590.00	5590.00	18.27
20	RAJASTHAN	110880.00	5112.00	115992.00	92.71	63800.00	5410.00	69210.00	94.98	60900.00	6507.00	67407.00	98.39
21	SIKKIM	1105.00	0.00	1105.00	73.28	1400.00	0.00	1400.00	38.89	1900.00	0.00	1900.00	46.34
22	TAMIL NADU	92212.00	1744.00	93956.00	93.97	67842.00	1806.00	69648.00	91.00	62620.00	1935.00	64555.00	89.82
23	TRIPURA	6982.00	70440.00	77422.00	91.64	3009.00	86221.00	89230.00	91.20	530.00	96644.00	97174.00	93.21
24	UTTAR PRADESH	27980.00	60.00	28040.00	25.80	14756.00	64.00	14820.00	8.38	1.00	5.00	6.00	.00
25	WEST BENGAL	406.00	5201.00	5607.00	11.48	400.00	16450.00	16850.00	15.94	0.00	35800.00	35800.00	35.25
	TOTAL STATES	108424.00	185287.00	593711.00	54.15	332858.00	198074.00	530932.00	40.17	261836.00	333893.00	595729.00	37.53
26	A. & N. ISLANDS	548.00	872.00	1420.00	81.52	768.00	1024.00	1792.00	84.21	950.00	1024.00	1974.00	85.45
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	91.00	91.00	100.00	0.00	150.00	150.00	100.00	0.00	175.00	175.00	100.00
29	DAMAN & DIU	385.00	173.00	558.00	100.00	385.00	200.00	585.00	100.00	385.00	200.00	585.00	100.00
30	DELHI	582.00	0.00	582.00	1.26	1514.00	0.00	1514.00	2.21	1214.00	0.00	1214.00	.91
31	LAKSHADWEEP	229.00	552.00	781.00	100.00	300.00	700.00	1000.00	100.00	400.00	775.00	1175.00	100.00
32	PONDICHERY	2.00	1020.00	1022.00	100.00	15.00	1063.00	1078.00	100.00	41.00	1196.00	1237.00	100.00
	TOTAL U.T.	1746.00	2708.00	4454.00	8.77	2982.00	3137.00	6119.00	8.31	2990.00	3370.00	6360.00	4.55
	TOTAL (STATE & U.Ts)	410170.00	187995.00	598165.00	52.14	335840.00	201211.00	537051.00	38.49	264826.00	337263.00	602089.00	34.87

...MICNET...

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	1350.00	0.00	1350.00	3.66	4685.00	0.00	4685.00	12.48	0.00	0.00	0.00	0.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	4362.00	0.00	4362.00	9.05	10038.00	0.00	10038.00	21.27	20038.00	0.00	20038.00	32.92
4	BIHAR	21.00	0.00	21.00	.18	44958.00	0.00	44958.00	31.27	18092.00	0.00	18092.00	17.28
5	GOA	2280.00	0.00	2280.00	29.02	1950.00	0.00	1950.00	27.69	1180.00	0.00	1180.00	20.24
6	GUJARAT	1196.00	2200.00	3396.00	5.96	2750.00	2000.00	4750.00	11.72	2900.00	2200.00	5100.00	3.82
7	HARYANA	1172.00	0.00	1172.00	9.25	1278.00	0.00	1278.00	9.18	1295.00	0.00	1295.00	11.32
8	HIMACHAL PRADESH	1000.00	723.00	1723.00	16.81	1000.00	864.00	1864.00	22.49	500.00	953.00	1453.00	12.19
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	18409.00	0.00	18409.00	25.35	19091.00	0.00	19091.00	26.06	30069.00	9043.00	39112.00	46.78
11	KERALA	100.00	0.00	100.00	9.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	95.00	95.00	.08	0.00	100.00	100.00	.10	0.00	100.00	100.00	.13
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	5579.00	0.00	5579.00	33.45	9000.00	0.00	9000.00	24.62	300.00	0.00	300.00	1.13
16	MIZORAM	0.00	663.00	663.00	7.41	0.00	675.00	675.00	6.34	0.00	675.00	675.00	6.34
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	4716.00	0.00	4716.00	11.55	4949.00	0.00	4949.00	14.58	4949.00	0.00	4949.00	15.69
19	PUNJAB	1000.00	0.00	1000.00	18.61	10000.00	0.00	10000.00	66.30	25000.00	0.00	25000.00	81.73
20	RAJASTHAN	6.00	1223.00	1229.00	.98	0.00	1095.00	1095.00	1.50	0.00	1105.00	1105.00	1.61
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4499.00	0.00	4499.00	4.50	5556.00	0.00	5556.00	7.26	5787.00	0.00	5787.00	8.05
23	TRIPURA	312.00	0.00	312.00	.37	850.00	0.00	850.00	.87	250.00	0.00	250.00	.24
24	UTTAR PRADESH	24124.00	695.00	24819.00	22.84	129372.00	933.00	130305.00	73.66	105908.00	941.00	106849.00	76.55
25	WEST BENGAL	32929.00	1940.00	34869.00	71.41	76890.00	8260.00	85150.00	80.57	52590.00	9100.00	61690.00	60.75
	TOTAL STATES	103055.00	7539.00	110594.00	10.09	322367.00	13927.00	336294.00	25.45	268858.00	24117.00	292975.00	18.46
26	A. & N. ISLANDS	54.00	268.00	322.00	18.48	50.00	286.00	336.00	15.79	50.00	286.00	336.00	14.55
27	CHANDIGARH	0.00	387.00	387.00	100.00	0.00	250.00	250.00	100.00	0.00	300.00	300.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	40099.00	100.00	40199.00	86.97	60550.00	100.00	60650.00	88.61	48200.00	77100.00	125300.00	93.60
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	40153.00	755.00	40908.00	80.53	60600.00	636.00	61236.00	83.16	48250.00	77686.00	125936.00	90.18
	TOTAL (STATE & Uts)	143208.00	8294.00	151502.00	13.21	382967.00	14563.00	397530.00	28.49	317108.00	101803.00	418911.00	24.26

MICNET..

STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	42129.00	3452315.00	3504444.00	20.82	43566.00	3951737.00	3995303.00	22.76	31057.00	4171888.00	4202965.00	20.47
2	ARUNACHAL PRADESH	13724.00	18042.00	31766.00	4.42	22846.00	20228.00	43074.00	5.08	29439.00	16956.00	46395.00	4.79
3	ASSAM	282610.00	614776.00	897386.00	9.69	301430.00	814528.00	1115958.00	10.33	361430.00	724493.00	1085923.00	9.04
4	BIHAR	17567.00	1681800.00	1699367.00	8.87	47706.00	1891771.00	1939477.00	8.40	57500.00	2691713.00	2749213.00	10.16
5	GOA	49300.00	112710.00	161510.00	13.77	48775.00	98630.00	147405.00	11.92	33400.00	103175.00	136575.00	11.05
6	GUJARAT	22750.00	1701148.00	1723898.00	9.41	27915.00	1699367.00	1727282.00	8.63	53850.00	1700854.00	1754704.00	8.11
7	HARYANA	156336.00	743688.00	899824.00	14.16	126519.00	819303.00	945822.00	13.48	61400.00	868798.00	930198.00	12.91
8	HIMACHAL PRADESH	94463.00	171562.00	266025.00	7.65	113498.00	201397.00	314895.00	7.86	123786.00	208784.00	332570.00	8.66
9	JAMMU & KASHMIR	17642.00	276446.00	294088.00	11.46	32300.00	468172.00	500472.00	11.71	51500.00	503572.00	555072.00	11.91
10	KARNATAKA	256949.00	1928526.00	2185475.00	13.22	263500.00	2198948.00	2462448.00	13.03	183000.00	2549849.00	2732849.00	12.65
11	KERALA	146900.00	2388841.00	2535641.00	15.62	193800.00	2534862.00	2728662.00	15.25	207600.00	2849705.00	3057305.00	15.35
12	MADHYA PRADESH	186713.00	1706431.00	1893144.00	11.71	184931.00	1923399.00	2108330.00	11.89	413912.00	2087281.00	2501193.00	13.48
13	MAHARASHTRA	222092.00	3057028.00	3259120.00	9.16	181469.00	3891837.00	4073306.00	9.69	206904.00	3550731.00	3757635.00	9.38
14	MANIPUR	52470.00	194858.00	247328.00	17.15	56481.00	206051.00	262532.00	14.47	59352.00	235014.00	294366.00	14.31
15	MEGHALAYA	23129.00	87803.00	110934.00	10.14	37160.00	76998.00	114158.00	8.83	71160.00	92041.00	163201.00	10.41
16	MIZORAM	33404.00	53153.00	86557.00	11.15	39398.00	60000.00	99398.00	10.12	26500.00	58955.00	85455.00	8.94
17	NAGALAND	17900.00	35924.00	53824.00	5.47	24450.00	44532.00	68982.00	6.62	20401.00	48538.00	68939.00	6.08
18	ORISSA	413610.00	1097762.00	1511372.00	16.24	535194.00	1174606.00	1709800.00	14.67	538391.00	1245012.00	1783403.00	14.77
19	PUNJAB	71804.00	1138524.00	1210328.00	18.56	78720.00	1289641.00	1368361.00	12.80	81500.00	1314903.00	1323053.00	12.60
20	RAJASTHAN	152433.00	1127885.00	1275318.00	7.60	143526.00	1294471.00	1437997.00	7.23	118611.00	1487820.00	1606431.00	7.20
21	SIKKIM	8320.00	4964.00	13284.00	2.92	8500.00	5445.00	13945.00	2.46	12900.00	5913.00	18813.00	2.93
22	TAMIL NADU	36365.00	2057494.00	2093859.00	9.86	48591.00	3030841.00	3079332.00	12.05	50606.00	3308440.00	3359046.00	11.67
23	TRIPURA	12376.00	69577.00	80953.00	4.76	13395.00	82326.00	95721.00	4.40	15627.00	88058.00	103685.00	3.81
24	UTTAR PRADESH	85114.00	2366511.00	2451625.00	7.35	213668.00	2960230.00	3174098.00	8.00	189096.00	3352125.00	3541221.00	8.04
25	WEST BENGAL	161261.00	2397276.00	2558537.00	13.28	197720.00	3118245.00	3315465.00	13.56	159800.00	3281785.00	3441585.00	12.59
TOTAL STATES		2576711.00	28468338.00	31045049.00	11.28	2984758.00	33857565.00	36842323.00	11.33	3085372.00	36566403.00	39631775.00	11.22
26	A. & N. ISLANDS	8435.00	12655.00	21090.00	6.21	12587.00	15270.00	27857.00	6.62	14720.00	15270.00	29990.00	7.11
27	CHANDIGARH	5153.00	336780.00	341933.00	47.80	6894.00	381488.00	388382.00	46.60	11650.00	370785.00	382435.00	49.29
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	309.00	0.00	309.00	0.39	100.00	0.00	100.00	0.12
29	DAMAN & DIU	313.00	4965.00	5278.00	6.88	1000.00	5600.00	6600.00	8.05	1000.00	5900.00	6900.00	7.81
30	DELHI	57900.00	24001.00	81901.00	1.71	76000.00	25200.00	101200.00	1.77	81500.00	94500.00	176000.00	2.64
31	LAKSHADWEEP	980.00	10403.00	11383.00	12.85	1806.00	13951.00	15757.00	12.36	2500.00	15169.00	17669.00	12.82
32	PONDICHERRY	13764.00	60960.00	74724.00	12.63	22291.00	70017.00	92308.00	12.90	31400.00	66749.00	98149.00	13.33
TOTAL U.T.		86545.00	449764.00	536309.00	8.04	120878.00	511526.00	632404.00	7.92	142870.00	568373.00	711263.00	7.99
TOTAL (STATE & UTs)		2663256.00	28918102.00	31581358.00	11.20	3105636.00	34369091.00	37474727.00	11.25	3228242.00	37114776.00	40343018.00	11.14
CENTRE TOTAL		2463268.00	4668700.00	7131968.00	21.50	2392500.00	4860400.00	7252900.00	19.45	4029900.00	4724700.00	8754600.00	17.43
GRAND TOTAL		5126524.00	33586802.00	38713326.00	12.28	5498136.00	39229491.00	44727627.00	12.07	7258142.00	41839476.00	49097618.00	11.90

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	962.00	28440.00	29402.00	.84	1935.00	31940.00	33875.00	.85	3388.00	35123.00	38511.00	.92
2	ARUNACHAL PRADESH	1062.00	13542.00	23604.00	75.49	18622.00	15583.00	34205.00	79.41	20439.00	16956.00	37395.00	80.60
3	ASSAM	2183.00	4266.00	6449.00	.72	5080.00	5221.00	10301.00	.92	5080.00	6254.00	11334.00	1.04
4	BIHAR	0.00	698.00	698.00	.04	0.00	3537.00	3537.00	.18	0.00	4296.00	4296.00	.16
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	499.00	499.00	.03	0.00	6592.00	6592.00	.38	0.00	754.00	754.00	.04
7	HARYANA	2731.00	39211.00	41942.00	4.66	2840.00	47460.00	50300.00	5.32	2135.00	48410.00	50545.00	5.43
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	15391.00	5157.00	20548.00	.94	1800.00	14010.00	15810.00	.64	12300.00	14417.00	26717.00	.98
11	KERALA	0.00	25645.00	25645.00	1.01	0.00	29274.00	29274.00	1.07	0.00	32031.00	32031.00	1.05
12	MADHYA PRADESH	4308.00	17937.00	22245.00	1.18	6000.00	25510.00	31510.00	1.49	6300.00	26910.00	33210.00	1.33
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	829.00	4066.00	4895.00	1.98	730.00	4068.00	4798.00	1.83	830.00	4778.00	5608.00	1.91
15	MEGHALAYA	37.00	0.00	37.00	.03	100.00	0.00	100.00	.09	200.00	0.00	200.00	.12
16	MIZORAM	244.00	3696.00	3940.00	4.55	400.00	3810.00	4210.00	4.24	500.00	3510.00	4010.00	4.69
17	NAGALAND	2000.00	8128.00	10128.00	18.82	3600.00	9086.00	12686.00	13.17	3600.00	9445.00	13045.00	18.92
18	ORISSA	7346.00	9878.00	17224.00	1.14	17549.00	12233.00	29782.00	1.74	23277.00	13566.00	36843.00	2.07
19	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	17481.00	17481.00	1.32
20	RAJASTHAN	3158.00	10062.00	13220.00	1.04	3460.00	11054.00	14514.00	1.01	827.00	15336.00	16163.00	1.01
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	151.00	30366.00	30517.00	1.46	1531.00	54441.00	55972.00	1.82	1377.00	73088.00	74465.00	2.22
23	TRIPURA	874.00	3533.00	4407.00	5.44	875.00	4516.00	5391.00	5.63	892.00	5008.00	5900.00	5.69
24	UTTAR PRADESH	4207.00	12543.00	16750.00	.68	6647.00	22333.00	28980.00	.91	225.00	33195.00	33420.00	.94
25	WEST BENGAL	0.00	17049.00	17049.00	.67	0.00	36700.00	36700.00	1.11	0.00	39000.00	39000.00	1.13
	TOTAL STATES	54483.00	234716.00	289199.00	.93	71169.00	333768.00	404937.00	1.10	81370.00	399559.00	480929.00	1.21
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	300.00	0.00	300.00	100.00	100.00	0.00	100.00	100.00
29	DAMAN & DIU	313.00	4965.00	5278.00	100.00	1000.00	5600.00	6600.00	100.00	1000.00	5903.00	6900.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	313.00	4965.00	5278.00	.98	1300.00	5600.00	6900.00	1.09	1100.00	5900.00	7000.00	.98
	TOTAL (STATE & U.Ts)	54796.00	239681.00	294477.00	.93	72469.00	339368.00	411837.00	1.10	82470.00	405459.00	487929.00	1.21

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	12828.00	1038812.00	1051640.00	30.01	23122.00	1191413.00	1214535.00	30.40	23122.00	1220443.00	1243565.00	29.59
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	19113.00	85700.00	104813.00	11.68	27500.00	120000.00	147500.00	13.22	27500.00	120000.00	147500.00	13.58
4	BIHAR	17567.00	1643664.00	1661231.00	97.76	10600.00	1802249.00	1812849.00	93.68	13700.00	2592405.00	2606105.00	94.79
5	GOA	35090.00	34500.00	69590.00	43.03	35000.00	23800.00	58800.00	39.89	17000.00	26000.00	43000.00	31.48
6	GUJARAT	9310.00	521423.00	530733.00	30.79	16100.00	540500.00	556600.00	32.22	40800.00	482160.00	522960.00	29.80
7	HARYANA	127015.00	200850.00	327865.00	36.44	91000.00	201084.00	292084.00	30.88	43000.00	220824.00	263824.00	28.36
8	HIMACHAL PRADESH	17742.00	77255.00	94997.00	35.71	14200.00	90000.00	104200.00	33.09	24000.00	99000.00	123000.00	36.98
9	JAMMU & KASHMIR	7513.00	119292.00	126905.00	43.15	13938.00	202026.00	215964.00	43.15	23155.00	226417.00	249572.00	44.96
10	KARNATAKA	96457.00	571841.00	668298.00	30.58	97000.00	602410.00	699410.00	28.40	86000.00	674063.00	760063.00	27.81
11	KERALA	100000.00	289383.00	389383.00	15.36	147500.00	337988.00	485488.00	17.79	160000.00	416425.00	576425.00	18.85
12	MADHYA PRADESH	48903.00	326385.00	375288.00	19.82	45995.00	396837.00	442832.00	21.00	100465.00	453060.00	553525.00	22.13
13	MAHARASHTRA	150893.00	349513.00	500406.00	15.35	141839.00	528442.00	670281.00	16.46	127460.00	558500.00	685960.00	18.26
14	MANIPUR	19700.00	27527.00	47227.00	19.10	15074.00	27500.00	42574.00	16.22	15000.00	27500.00	42500.00	14.44
15	MEGHALAYA	0.00	134.00	134.00	.12	150.00	0.00	150.00	.13	200.00	0.00	200.00	.12
16	MIZORAM	0.00	0.00	0.00	.00	50.00	0.00	50.00	.05	50.00	0.00	50.00	.06
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	31267.00	205242.00	236509.00	15.65	35908.00	242263.00	278171.00	16.27	42546.00	260837.00	303383.00	17.01
19	PUNJAB	3100.00	524061.00	527161.00	43.56	5700.00	544851.00	550551.00	40.23	5000.00	556962.00	561962.00	42.47
20	RAJASTHAN	69511.00	479271.00	548782.00	43.03	63442.00	546070.00	609512.00	42.39	52900.00	635166.00	688066.00	43.83
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	16441.00	108410.00	124851.00	5.96	17000.00	149894.00	166894.00	5.42	16800.00	145902.00	162702.00	4.84
23	TRIPURA	4000.00	6700.00	10700.00	13.22	4000.00	8000.00	12000.00	12.54	6000.00	8000.00	14000.00	13.50
24	UTTAR PRADESH	57081.00	506052.00	563133.00	22.97	112470.00	693019.00	805489.00	25.38	134312.00	772581.00	906893.00	25.61
25	WEST BENGAL	16489.00	730540.00	747029.00	29.20	51700.00	1029050.00	1080750.00	32.60	64000.00	1081300.00	1145300.00	33.28
	TOTAL STATES	860030.00	7846555.00	8706585.00	28.05	969288.00	9281396.00	10250684.00	27.82	1023010.00	10577545.00	11600555.00	29.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	210600.00	210600.00	61.59	0.00	238600.00	238600.00	61.43	0.00	230000.00	230000.00	60.14
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	210600.00	210600.00	39.27	0.00	238600.00	238600.00	37.73	0.00	230000.00	230000.00	32.34
	TOTAL (STATE & UTs)	860030.00	8057155.00	8917185.00	28.24	969288.00	9519996.00	10489284.00	27.99	1023010.00	10807545.00	11830555.00	29.32

..NICMET..

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	22123.00	1344961.00	1367084.00	39.01	10920.00	1391394.00	1402314.00	35.10	1180.00	1582941.00	1584121.00	37.69
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	5250.00	89205.00	94455.00	10.53	19190.00	48635.00	67825.00	6.08	19190.00	47567.00	66757.00	6.15
4	BIHAR	0.00	32365.00	32365.00	1.90	22323.00	61943.00	84266.00	4.34	34800.00	75020.00	109820.00	3.99
5	GOA	9900.00	12870.00	22770.00	14.10	9575.00	8950.00	18525.00	12.57	12500.00	11600.00	24100.00	17.65
6	GUJARAT	2977.00	98837.00	101814.00	5.91	3600.00	101800.00	105400.00	6.10	1400.00	107440.00	108840.00	6.20
7	HARYANA	24991.00	199797.00	224788.00	24.98	30129.00	222991.00	253120.00	26.76	13865.00	240368.00	254233.00	27.33
8	HINACHAL PRADESH	54121.00	90139.00	144260.00	54.23	62183.00	107229.00	169412.00	53.80	66636.00	105616.00	172252.00	51.79
9	JAMMU & KASHMIR	6888.00	107931.00	114819.00	39.04	12611.00	182786.00	195397.00	39.04	19650.00	192142.00	211792.00	38.16
10	KARNATAKA	93925.00	249615.00	343540.00	15.72	52400.00	371130.00	423530.00	17.20	40650.00	467836.00	508486.00	18.61
11	KERALA	22500.00	354753.00	377253.00	14.88	19500.00	397068.00	416568.00	15.27	21800.00	446782.00	468582.00	15.33
12	MADHYA PRADESH	123052.00	1116092.00	1239144.00	65.45	124979.00	1259697.00	1384676.00	65.68	298282.00	1353971.00	1652253.00	66.06
13	MAHARASHTRA	18391.00	155796.00	174187.00	5.34	32418.00	175695.00	208113.00	5.11	42252.00	177036.00	219288.00	5.84
14	MAHARASHTRA	28520.00	143616.00	172136.00	69.61	36813.00	158930.00	195743.00	74.56	38450.00	186880.00	225330.00	76.55
15	MEGHALAYA	1375.00	31670.00	33045.00	29.79	3300.00	12747.00	16047.00	14.06	4600.00	15448.00	20048.00	12.28
16	MIZORAM	4263.00	27764.00	32027.00	37.00	4810.00	33820.00	38630.00	38.86	6660.00	38580.00	45240.00	52.94
17	NAGALAND	14400.00	25393.00	39793.00	73.93	15800.00	36643.00	52443.00	76.02	15800.00	36689.00	52489.00	76.14
18	ORISSA	59494.00	444566.00	504060.00	33.35	109086.00	519942.00	629028.00	36.79	140769.00	544349.00	685118.00	38.42
19	PUNJAB	27955.00	235851.00	263806.00	21.80	32230.00	276422.00	308652.00	22.56	3150.00	306118.00	309268.00	23.38
20	RAJASTHAN	35151.00	322338.00	357489.00	28.03	59068.00	524471.00	583539.00	40.58	48023.00	597503.00	645526.00	40.18
21	SIKKIM	8320.00	4964.00	13284.00	100.00	8500.00	5445.00	13945.00	100.00	12900.00	5913.00	18813.00	100.00
22	TAMIL NADU	7304.00	636232.00	643536.00	30.73	17105.00	983830.00	1000935.00	32.50	25484.00	1090570.00	1116054.00	33.23
23	TRIPURA	7077.00	53344.00	60421.00	74.64	8105.00	63610.00	71715.00	74.92	8320.00	69050.00	77370.00	74.62
24	UTTAR PRADESH	11955.00	179143.00	191098.00	7.79	38053.00	266508.00	304561.00	9.60	18161.00	362627.00	380788.00	10.75
25	WEST BENGAL	31519.00	163920.00	195439.00	7.64	58160.00	374835.00	432995.00	13.06	27500.00	419220.00	446720.00	12.98
	TOTAL STATES	521451.00	6121164.00	6742615.00	21.72	790858.00	7586521.00	8377379.00	22.74	922022.00	8481266.00	9403288.00	23.73
26	A. & N. ISLANDS	8435.00	10039.00	18474.00	87.60	12587.00	12570.00	25157.00	90.31	14720.00	12570.00	27290.00	91.00
27	CHANDIGARH	5153.00	72712.00	77865.00	22.77	6294.00	87038.00	93332.00	24.03	10000.00	83260.00	93260.00	24.39
28	DADRA & NAGAR HAVELI	---	---	---	---	---	---	---	---	---	---	---	---
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	---	---	---	---	---	---	---	---	---	---	---	---
31	LAKSHADWEEP	706.00	5784.00	6490.00	57.01	1116.00	8351.00	9467.00	60.08	1700.00	9169.00	10869.00	61.51
32	PONDICHERRY	12907.00	60800.00	73707.00	98.64	21446.00	69899.00	91345.00	98.96	30105.00	66548.00	96653.00	98.48
	TOTAL U.T.	27201.00	149335.00	176536.00	32.92	41443.00	177858.00	219301.00	34.68	56525.00	171547.00	228072.00	32.07
	TOTAL (STATE & UTs)	648652.00	6270499.00	6919151.00	21.91	832301.00	7764379.00	8596680.00	22.94	978547.00	8652813.00	9631360.00	23.87

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASS:STANCL TO NON-GOVT. COLLEGES

[RUPEES IN THOUSANDS]

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	4.00	1044764.00	1044768.00	29.81	375.00	1323537.00	1323912.00	33.14	0.00	1319928.00	1319928.00	31.40
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	247252.00	427014.00	674266.00	75.14	215345.00	634700.00	850045.00	76.17	275345.00	544700.00	820045.00	75.52
4	BIHAR	0.00	800.00	800.00	0.05	300.00	350.00	650.00	0.03	0.00	0.00	0.00	0.00
5	GOA	3955.00	62000.00	65955.00	40.84	3900.00	62500.00	66400.00	45.05	3800.00	65200.00	69000.00	50.52
6	GUJARAT	10463.00	1080062.00	1090525.00	63.26	8215.00	1050175.00	1058390.00	61.27	11650.00	1110200.00	1121850.00	63.93
7	HARYANA	0.00	301000.00	301000.00	33.45	0.00	344348.00	344348.00	36.41	0.00	355776.00	355776.00	38.25
8	HIMACHAL PRADESH	19500.00	0.00	19500.00	7.33	30000.00	0.00	30000.00	9.53	25000.00	0.00	25000.00	7.52
9	JAMMU & KASHMIR	984.00	15412.00	16396.00	5.58	1801.00	26100.00	27901.00	5.57	2702.00	26419.00	29121.00	5.25
10	KARNATAKA	39224.00	1096385.00	1135609.00	51.96	85500.00	1196628.00	1282128.00	52.07	17500.00	1366836.00	1384336.00	50.66
11	KERALA	0.00	1701500.00	1701500.00	67.10	0.00	1751500.00	1751500.00	64.19	0.00	1933100.00	1933100.00	63.22
12	MADHYA PRADESH	9750.00	240696.00	250446.00	13.23	7157.00	235430.00	242587.00	11.51	8165.00	247225.00	255390.00	10.21
13	MAHARASHTRA	52808.00	2524290.00	2577098.00	79.07	7212.00	3185315.00	3192527.00	78.38	37192.00	2812810.00	2850002.00	75.85
14	MANIPUR	1000.00	17347.00	18347.00	7.42	200.00	13134.00	13334.00	5.08	800.00	13134.00	13934.00	4.73
15	MEGHALAYA	10737.00	47251.00	57988.00	52.27	7460.00	54299.00	61759.00	54.10	15160.00	66233.00	81393.00	49.87
16	MIZORAM	10795.00	15194.00	25989.00	30.03	11530.00	15500.00	27030.00	27.19	15670.00	8250.00	23920.00	27.99
17	NAGALAND	0.00	0.00	0.00	0.00	500.00	2000.00	2500.00	3.62	500.00	2000.00	2500.00	3.63
18	ORISSA	311664.00	430880.00	742544.00	49.13	362451.00	390054.00	752505.00	44.01	320312.00	416056.00	736368.00	41.29
19	PUNJAB	40000.00	376232.00	416232.00	34.39	40000.00	465133.00	505133.00	36.92	0.00	429317.00	429317.00	32.45
20	RAJASTHAN	38068.00	287228.00	325296.00	25.51	7340.00	186100.00	193440.00	13.45	7340.00	206600.00	213940.00	13.32
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	1269944.00	1269944.00	60.65	1.00	1829447.00	1829448.00	59.41	701.00	1984377.00	1985078.00	59.10
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	7068.00	1659940.00	1667008.00	68.00	53401.00	1964859.00	2018260.00	63.59	31801.00	2168725.00	2200526.00	62.14
25	WEST BENGAL	19184.00	1458586.00	1477770.00	57.76	58608.00	1609055.00	1667655.00	50.30	22000.00	1669155.00	1691155.00	49.14
	TOTAL STATES	822456.00	14056525.00	14878981.00	47.93	901288.00	16340164.00	17241452.00	46.80	795638.00	16746041.00	17541679.00	44.26
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	52998.00	52998.00	15.50	600.00	55000.00	55600.00	14.32	1650.00	57000.00	58650.00	15.34
28	CHANDIGARH & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	42500.00	24001.00	66501.00	81.20	61500.00	25200.00	86700.00	85.67	65300.00	94500.00	159800.00	90.80
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	42500.00	76999.00	119499.00	22.28	62100.00	80200.00	142300.00	22.50	66950.00	151500.00	218450.00	30.71
	TOTAL (STATE & UTs)	864956.00	14133524.00	14998480.00	47.49	963388.00	16420364.00	17383752.00	46.39	862588.00	16897541.00	17760129.00	44.02

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT PROGRAM: SCHOLARSHIPS		(RUPEES IN THOUSANDS)											
SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1.00	4515.00	4516.00	.13	0.00	11545.00	11545.00	.29	0.00	11545.00	11545.00	.27
2	ARUNACHAL PRADESH	3162.00	4500.00	7662.00	24.51	4224.00	4645.00	8869.00	20.59	9000.00	0.00	9000.00	19.40
3	ASSAM	501.00	3572.00	4073.00	.45	250.00	3246.00	3496.00	.31	250.00	3246.00	3496.00	.32
4	BIHAR	0.00	1422.00	1422.00	.08	0.00	12500.00	12500.00	.64	0.00	12500.00	12500.00	.45
5	GOA	100.00	2840.00	2940.00	1.82	100.00	3380.00	3480.00	2.36	0.00	0.00	0.00	.00
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	813.00	2630.00	3443.00	.38	1200.00	3420.00	4620.00	.49	1400.00	3420.00	4820.00	.52
8	HIMACHAL PRADESH	400.00	4168.00	4568.00	1.72	600.00	4168.00	4768.00	1.51	1500.00	4168.00	5668.00	1.70
9	JAMMU & KASHMIR	28.00	437.00	465.00	.16	51.00	760.00	791.00	.16	76.00	760.00	816.00	.15
10	KARNATAKA	3167.00	2796.00	5963.00	.27	10500.00	5831.00	16331.00	.66	10500.00	5923.00	16423.00	.60
11	KERALA	300.00	7250.00	7550.00	.30	300.00	7305.00	7605.00	.28	300.00	7135.00	7435.00	.24
12	MADHYA PRADESH	0.00	3143.00	3143.00	.17	0.00	4000.00	4000.00	.19	100.00	4000.00	4100.00	.16
13	MAHARASHTRA	0.00	7427.00	7427.00	.23	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.06
14	MANIPUR	23.00	697.00	720.00	.29	2.00	700.00	702.00	.27	20.00	700.00	720.00	.24
15	MEGHALAYA	10963.00	8749.00	19712.00	17.77	26050.00	9678.00	35728.00	31.30	50900.00	10078.00	60978.00	37.36
16	MIZORAM	18037.00	6499.00	24536.00	28.35	22608.00	6870.00	29478.00	29.66	3620.00	8615.00	12235.00	14.32
17	NAGALAND	1000.00	2000.00	3000.00	5.57	500.00	403.00	903.00	1.31	500.00	403.00	903.00	1.31
18	ORISSA	993.00	6696.00	7689.00	.51	6517.00	9614.00	16131.00	.94	6517.00	9704.00	16221.00	.91
19	PUNJAB	749.00	2380.00	3129.00	.26	790.00	3235.00	4025.00	.29	0.00	5025.00	5025.00	.38
20	RAJASTHAN	79.00	2029.00	2108.00	.17	301.00	2130.00	2431.00	.17	301.00	2430.00	2731.00	.17
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3831.00	10445.00	14276.00	.68	4500.00	10232.00	14732.00	.48	4500.00	10232.00	14732.00	.44
23	TRIPURA	400.00	5000.00	5400.00	6.67	400.00	6200.00	6600.00	6.90	400.00	6000.00	6400.00	6.17
24	UTTAR PRADESH	923.00	5578.00	6501.00	.27	1247.00	7244.00	8491.00	.27	1247.00	7418.00	8665.00	.24
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		45470.00	94773.00	140243.00	.45	80140.00	119481.00	199621.00	.54	91131.00	115677.00	206808.00	.52
26	A. & N. ISLANDS	0.00	2616.00	2616.00	12.40	0.00	2700.00	2700.00	9.69	0.00	2700.00	2700.00	9.00
27	CHANDIGARH	0.00	326.00	326.00	.10	0.00	150.00	150.00	.04	0.00	125.00	125.00	.03
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	100.00	2836.00	2936.00	25.79	200.00	3500.00	3700.00	23.48	500.00	3700.00	4200.00	23.77
32	PONDICHERY	605.00	160.00	765.00	1.02	579.00	118.00	697.00	.76	593.00	201.00	794.00	.81
TOTAL U.T.		705.00	5938.00	6643.00	1.24	779.00	6468.00	7247.00	1.15	1093.00	6726.00	7819.00	1.10
TOTAL (STATE & UTs)		46175.00	100711.00	146886.00	.47	80919.00	125949.00	206868.00	.55	92224.00	122403.00	214627.00	.53

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	6211.00	823.00	7034.00	.20	7214.00	1908.00	9122.00	.23	3367.00	1908.00	5275.00	.13
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	8311.00	5013.00	13324.00	1.48	34065.00	2726.00	36791.00	3.30	34065.00	2726.00	36791.00	3.39
4	BIHAR	0.00	2851.00	2851.00	.17	14483.00	7192.00	21675.00	1.12	9000.00	7492.00	16492.00	.60
5	GOA	345.00	0.00	345.00	.21	200.00	0.00	200.00	.14	100.00	375.00	475.00	.35
6	GUJARAT	0.00	327.00	327.00	.02	0.00	300.00	300.00	.02	0.00	300.00	300.00	.02
7	HARYANA	786.00	0.00	786.00	.09	1350.00	0.00	1350.00	.14	1000.00	0.00	1000.00	.11
8	HIMACHAL PRADESH	2700.00	0.00	2700.00	1.01	6515.00	0.00	6515.00	2.07	6650.00	0.00	6650.00	2.00
9	JAMMU & KASHMIR	2129.00	33374.00	35503.00	12.07	3899.00	56520.00	60419.00	12.07	5917.00	57854.00	63771.00	11.49
10	KARNATAKA	8785.00	2732.00	11517.00	.53	16300.00	8939.00	25239.00	1.02	16050.00	20774.00	36824.00	1.35
11	KERALA	24000.00	10310.00	34310.00	1.35	26500.00	11727.00	38227.00	1.40	25500.00	14232.00	39732.00	1.30
12	MADHYA PRADESH	700.00	2178.00	2878.00	.15	800.00	1925.00	2725.00	.13	600.00	2115.00	2715.00	.11
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	2348.00	1605.00	3953.00	1.60	3662.00	1719.00	5381.00	2.05	4252.00	2022.00	6274.00	2.13
15	MEGHALAYA	17.00	1.00	18.00	.02	100.00	274.00	374.00	.33	100.00	282.00	382.00	.23
16	MIZORAM	65.00	0.00	65.00	.08	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	NAGALAND	500.00	403.00	903.00	1.68	4050.00	0.00	4050.00	5.87	1.00	0.00	1.00	.00
18	ORISSA	2846.00	500.00	3346.00	.22	3683.00	500.00	4183.00	.24	4970.00	500.00	5470.00	.31
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	6466.00	21957.00	28423.00	2.23	9915.00	24646.00	34561.00	2.40	9220.00	30785.00	40005.00	2.49
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	8638.00	2097.00	10735.00	.51	8454.00	2997.00	11451.00	.37	1744.00	4271.00	6015.00	.18
23	TRIPURA	25.00	0.00	25.00	.03	15.00	0.00	15.00	.02	15.00	0.00	15.00	.01
24	UTTAR PRADESH	3880.00	3255.00	7135.00	.29	2050.00	6267.00	8317.00	.26	3350.00	7579.00	10929.00	.31
25	WEST BENGAL	94069.00	27179.00	121248.00	4.74	28760.00	68595.00	97355.00	2.94	46300.00	73100.00	119400.00	3.47
	TOTAL STATES	172827.00	114605.00	287432.00	.93	172015.00	196235.00	368250.00	1.00	172201.00	226315.00	398516.00	1.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	144.00	144.00	.04	0.00	700.00	700.00	.18	0.00	400.00	400.00	.10
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	15400.00	0.00	15400.00	18.80	14500.00	0.00	14500.00	14.33	16200.00	0.00	16200.00	9.20
31	LAKSHADWEEP	174.00	1783.00	1957.00	17.19	490.00	2100.00	2590.00	16.44	300.00	2300.00	2600.00	14.72
32	PONDICHERRY	252.00	0.00	252.00	.34	266.00	0.00	266.00	.29	702.00	0.00	702.00	.22
	TOTAL U.T.	15826.00	1927.00	17753.00	3.31	15256.00	2800.00	18056.00	2.86	17202.00	2700.00	19902.00	2.80
	TOTAL (STATE & Uts)	188647.00	116532.00	305179.00	.97	187271.00	199035.00	386306.00	1.03	189403.00	229015.00	418418.00	1.04

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT PROGRAM: TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)											
SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	59628.00	423186.00	482814.00	2.87	70000.00	492133.00	562133.00	3.20	124000.00	539193.00	663193.00	3.23
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	70668.00	68191.00	138859.00	1.50	108300.00	98877.00	207177.00	1.92	112100.00	108200.00	220300.00	1.83
4	BIHAR	21681.00	175611.00	197292.00	1.03	290087.00	174613.00	464700.00	2.01	91460.00	182914.00	274374.00	1.01
5	GOA	61875.00	32644.00	94519.00	8.06	115490.00	34200.00	149690.00	12.10	63302.00	38400.00	101702.00	8.23
6	GUJARAT	100700.00	384596.00	485296.00	2.65	189069.00	406510.00	595579.00	2.97	216300.00	416345.00	632645.00	2.93
7	HARYANA	62980.00	99374.00	162354.00	2.56	145525.00	109889.00	255405.00	3.64	230120.00	111400.00	341520.00	4.74
8	HIMACHAL PRADESH	32464.00	13834.00	46298.00	1.33	46675.00	16795.00	63470.00	1.59	51014.00	18401.00	69415.00	1.81
9	JAMMU & KASHMIR	5411.00	136538.00	139949.00	5.45	13560.00	97248.00	110808.00	2.59	16700.00	99067.00	115767.00	2.48
10	KARNATAKA	145598.00	263743.00	409341.00	2.48	151239.00	311585.00	462824.00	2.45	85450.00	382721.00	468171.00	2.17
11	KERALA	204493.00	449679.00	654172.00	4.03	282700.00	475264.00	757964.00	4.24	293600.00	523191.00	816791.00	4.10
12	MADHYA PRADESH	239049.00	431519.00	670568.00	4.15	462976.00	497490.00	960466.00	5.41	227975.00	543905.00	771880.00	4.16
13	MAHARASHTRA	458600.00	1056967.00	1515567.00	4.26	376586.00	1201176.00	1577762.00	3.75	219000.00	1315044.00	1534044.00	3.83
14	MANIPUR	8797.00	1960.00	10757.00	.75	9786.00	2901.00	12687.00	.70	18000.00	3350.00	21350.00	1.04
15	MEGHALAYA	2265.00	5531.00	7796.00	.71	6500.00	5340.00	11840.00	.92	5500.00	6880.00	12380.00	.79
16	MIZORAM	4386.00	3553.00	7939.00	1.02	5000.00	4100.00	9100.00	.93	6000.00	4000.00	10000.00	1.05
17	NAGALAND	8600.00	5294.00	13894.00	1.41	9000.00	6919.00	15919.00	1.53	9000.00	6925.00	15925.00	1.40
18	ORISSA	165817.00	90135.00	255952.00	2.75	211124.00	108952.00	320076.00	2.68	114316.00	102233.00	216549.00	1.79
19	PUNJAB	115457.00	73092.00	188549.00	2.89	353322.00	89467.00	442789.00	4.14	394487.00	118453.00	512940.00	4.89
20	RAJASTHAN	136900.00	104820.00	241720.00	1.44	128764.00	123572.00	252336.00	1.27	133617.00	161855.00	295472.00	1.32
21	SIKKIM	0.00	0.00	0.00	.00	2900.00	0.00	2900.00	.51	2900.00	0.00	2900.00	.45
22	TAMIL NADU	86643.00	551397.00	638040.00	3.01	212752.00	658406.00	871158.00	3.41	241241.00	717696.00	958937.00	3.33
23	TRIPURA	1154.00	16654.00	17808.00	1.05	1475.00	18497.00	19972.00	.92	1506.00	20672.00	22178.00	.82
24	UTTAR PRADESH	237566.00	585950.00	823516.00	2.47	361343.00	689124.00	1050467.00	2.65	326045.00	749024.00	1075069.00	2.44
25	WEST BENGAL	78420.00	295451.00	373871.00	1.94	223000.00	353600.00	576600.00	2.36	262000.00	385000.00	647000.00	2.37
TOTAL STATES		2307152.00	5269719.00	7576871.00	2.75	3777173.00	5968649.00	9745822.00	3.00	3245633.00	6554869.00	9800502.00	2.77
26	A. & N. ISLANDS	10709.00	5057.00	15766.00	4.64	9700.00	6200.00	15900.00	3.78	10000.00	6300.00	16300.00	3.87
27	CHANDIGARH	13213.00	69470.00	82683.00	11.56	15360.00	78999.00	94359.00	11.32	21100.00	76499.00	97599.00	12.58
28	DADRA & NAGAR HAVELI	1954.00	0.00	1954.00	2.89	6202.00	0.00	6202.00	8.00	6700.00	0.00	6700.00	7.92
29	DAMAN & DIU	5790.00	1602.00	7392.00	9.63	5565.00	1900.00	7465.00	9.11	6000.00	2100.00	8100.00	9.20
30	DELHI	100154.00	124092.00	224246.00	4.68	144710.00	141600.00	286310.00	5.00	202000.00	201115.00	403115.00	6.06
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	39937.00	11258.00	51195.00	8.65	54584.00	9056.00	63640.00	8.90	93483.00	9874.00	103357.00	14.03
TOTAL U.T.		171757.00	211479.00	383236.00	5.74	236121.00	237755.00	473876.00	5.94	339283.00	295888.00	635171.00	7.14
TOTAL (STATE & UTs)		2478909.00	5481198.00	7960107.00	2.82	4013294.00	6206404.00	10219698.00	3.07	3584916.00	6850757.00	10435673.00	2.88
CENTRE TOTAL		2409599.00	2532753.00	4942352.00	14.90	2576200.00	2842000.00	5418200.00	14.53	3900000.00	2878700.00	6778700.00	13.49
GRAND TOTAL		4888508.00	8013951.00	12902459.00	4.09	6589494.00	9048404.00	15637898.00	4.22	7484916.00	9729457.00	17214373.00	4.17

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	14.00	12575.00	12589.00	2.61	573.00	13953.00	14526.00	2.58	800.00	15572.00	16372.00	2.47
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5559.00	2468.00	8027.00	5.78	24295.00	4666.00	28961.00	13.98	24295.00	5071.00	29366.00	13.33
4	BIHAR	5541.00	7512.00	13053.00	6.62	20550.00	7247.00	27797.00	5.98	12849.00	6951.00	19800.00	7.22
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	12663.00	15963.00	28626.00	5.90	20469.00	16985.00	37454.00	6.29	18800.00	17405.00	36205.00	5.72
7	HARYANA	3880.00	4371.00	8251.00	5.08	8445.00	4795.00	13240.00	5.18	11014.00	4930.00	15944.00	4.67
8	HIMACHAL PRADESH	1398.00	1151.00	2549.00	5.51	2425.00	1515.00	3940.00	6.21	2725.00	1671.00	4396.00	6.33
9	JAMMU & KASHMIR	3411.00	136538.00	139949.00	100.00	13560.00	97248.00	110808.00	100.00	16700.00	99067.00	115767.00	100.00
10	KARNATAKA	550.00	15823.00	16373.00	4.00	500.00	15214.00	15714.00	3.40	1700.00	17594.00	19294.00	4.12
11	KERALA	0.00	12168.00	12168.00	1.86	2000.00	13360.00	15360.00	2.03	1000.00	14448.00	15448.00	1.89
12	MADHYA PRADESH	1271.00	8174.00	9445.00	1.41	1700.00	10520.00	12220.00	1.27	0.00	12920.00	12920.00	1.67
13	MAHARASHTRA	17563.00	42143.00	59706.00	3.94	26593.00	45283.00	71876.00	4.56	13000.00	56515.00	69515.00	4.53
14	MANIPUR	1035.00	156.00	1191.00	11.07	1200.00	242.00	1442.00	11.37	1350.00	284.00	1634.00	7.65
15	MEGHALAYA	26.00	262.00	288.00	3.69	400.00	387.00	787.00	6.65	400.00	480.00	880.00	7.11
16	MIZORAM	490.00	0.00	490.00	6.17	1100.00	0.00	1100.00	12.09	1100.00	0.00	1100.00	11.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	110214.00	5966.00	116180.00	45.39	111164.00	7553.00	118717.00	38.04	20932.00	7288.00	28220.00	13.03
19	PUNJAB	58328.00	3507.00	61835.00	22.19	8880.00	3617.00	12497.00	2.82	5300.00	4362.00	9662.00	1.88
20	RAJASTHAN	979.00	5386.00	6365.00	2.63	7522.00	6288.00	13810.00	5.47	8266.00	7318.00	15584.00	5.27
21	SIKKIM	0.00	0.00	0.00	0.00	100.00	0.00	100.00	3.45	100.00	0.00	100.00	3.45
22	TAMIL NADU	193.00	58023.00	58216.00	9.12	150.00	64408.00	64558.00	7.41	128.00	70007.00	70135.00	7.51
23	TRIPURA	2.00	0.00	2.00	0.01	5.00	1.00	6.00	0.03	5.00	6.00	11.00	0.05
24	UTTAR PRADESH	8759.00	15157.00	23916.00	2.90	29795.00	12191.00	41986.00	4.00	26751.00	13797.00	40548.00	3.77
25	WEST BENGAL	0.00	3609.00	3609.00	0.97	0.00	5085.00	5085.00	0.88	0.00	5480.00	5480.00	0.85
TOTAL STATES		211876.00	350952.00	562828.00	7.43	281426.00	330558.00	611984.00	6.28	167215.00	361166.00	528381.00	5.39
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1857.00	1857.00	2.25	0.00	2375.00	2375.00	2.52	0.00	2350.00	2350.00	2.41
28	DADRA & NAGAR HAVELI	1954.00	0.00	1954.00	100.00	6202.00	0.00	6202.00	100.00	6700.00	0.00	6700.00	100.00
29	DAHANU & DIU	1607.00	1602.00	3209.00	43.41	1565.00	1900.00	3465.00	46.42	1660.00	2100.00	3760.00	46.42
30	DELHI	3786.00	8272.00	12058.00	5.38	4100.00	8592.00	12692.00	4.43	5000.00	11510.00	16510.00	4.10
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		7347.00	11731.00	19078.00	4.98	11867.00	12667.00	24734.00	5.22	13360.00	15960.00	29320.00	4.62
TOTAL (STATE & UTs)		219223.00	362683.00	581906.00	7.31	293293.00	343425.00	636718.00	6.23	180575.00	377126.00	557701.00	5.34

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	72.00	72.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	383.00	5281.00	5664.00	4.08	755.00	8239.00	8994.00	4.34	755.00	9108.00	9863.00	4.48
4	BIHAR	9.00	11691.00	11700.00	5.93	0.00	2721.00	2721.00	.59	550.00	2581.00	3131.00	1.14
5	GOA	47000.00	5100.00	52100.00	55.12	98000.00	5300.00	103300.00	69.01	42100.00	6100.00	48200.00	47.39
6	GUJARAT	2674.00	67709.00	70383.00	14.46	7810.00	70800.00	78610.00	13.20	12500.00	71355.00	83855.00	13.25
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	10740.00	10740.00	2.62	0.00	10254.00	10254.00	2.22	0.00	15173.00	15173.00	3.24
11	KERALA	5000.00	83387.00	88387.00	13.51	0.00	77904.00	77904.00	10.28	2200.00	83490.00	85690.00	10.49
12	MADHYA PRADESH	0.00	4392.00	4392.00	.65	250.00	13935.00	14185.00	1.48	0.00	14785.00	14785.00	1.92
13	MAHARASHTRA	1135.00	144541.00	145676.00	9.61	7155.00	144460.00	151615.00	9.61	0.00	155211.00	155211.00	10.12
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	56.00	56.00	.01	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	4352.00	4352.00	.53	0.00	4398.00	4398.00	.42	0.00	1.00	1.00	.00
25	WEST BENGAL	3997.00	40237.00	44234.00	11.85	4000.00	44250.00	48250.00	8.37	4400.00	46800.00	51200.00	7.91
TOTAL STATES		59998.00	377558.00	437556.00	5.77	117970.00	382261.00	500231.00	5.13	62505.00	404604.00	467109.00	4.77
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	120.00	1922.00	2042.00	3.99	32.00	2149.00	2181.00	3.43	0.00	2143.00	2143.00	2.07
TOTAL U.T.		120.00	1922.00	2042.00	.53	32.00	2149.00	2181.00	.46	0.00	2143.00	2143.00	.36
TOTAL (STATE & UTs)		60118.00	379480.00	439598.00	5.52	118002.00	384410.00	502412.00	4.92	62505.00	406747.00	469252.00	4.50

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STATEMENT NO. (16) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: POLYTECHNICS		1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.F.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	52256.00	260133.00	312389.00	64.70	55000.00	305140.00	360140.00	64.07	116000.00	337788.00	453788.00	68.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	44017.00	33103.00	77120.00	55.54	51710.00	45604.00	97314.00	46.97	55510.00	50421.00	105931.00	48.08
4	BIHAR	3818.00	56282.00	70100.00	35.53	182311.00	54359.00	236670.00	50.93	42870.00	69688.00	112558.00	41.02
5	GOA	6595.00	17506.00	19096.00	20.20	9800.00	3100.00	12900.00	15.30	8932.00	15100.00	24032.00	23.63
6	GUJARAT	69672.00	180598.00	250270.00	51.56	126140.00	191050.00	317190.00	53.26	120000.00	198350.00	318350.00	50.72
7	HARYANA	37778.00	42275.00	80053.00	49.31	107239.00	45435.00	152674.00	59.78	135937.00	46435.00	182372.00	53.40
8	HIMACHAL PRADESH	22568.00	11026.00	33594.00	74.29	33600.00	14450.00	48050.00	75.71	36139.00	15900.00	52039.00	74.97
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	5200.00	119979.00	125179.00	30.58	0.00	134309.00	134309.00	29.02	14200.00	164999.00	179199.00	58.28
11	KERALA	54700.00	115566.00	170266.00	26.03	72500.00	126402.00	198902.00	26.24	77500.00	134172.00	211672.00	25.92
12	MADHYA PRADESH	158229.00	145928.00	304157.00	45.36	366155.00	166450.00	532605.00	55.45	142705.00	166450.00	309155.00	40.55
13	MAHARASHTRA	95828.00	209711.00	305539.00	20.16	122873.00	224372.00	347245.00	22.01	193095.00	197682.00	390777.00	25.47
14	MANIPUR	7762.00	1490.00	9252.00	86.01	8586.00	2309.00	10895.00	85.88	8650.00	2716.00	11366.00	53.24
15	MEGHALAYA	1169.00	5244.00	6413.00	82.76	1800.00	4785.00	6585.00	55.62	1600.00	6190.00	7790.00	62.92
16	MIZORAM	3896.00	3553.00	7449.00	93.83	3900.00	4100.00	8000.00	87.91	4900.00	4000.00	8900.00	89.00
17	NAGALAND	4250.00	3894.00	8144.00	58.62	4420.00	5519.00	9939.00	62.43	4420.00	5525.00	9945.00	62.45
18	ORISSA	28003.00	24636.00	52639.00	20.57	51360.00	30564.00	81924.00	26.25	49384.00	31596.00	80980.00	37.60
19	PUNJAB	75304.00	49585.00	124889.00	66.24	145035.00	52973.00	198008.00	44.72	192787.00	69434.00	262221.00	52.29
20	RAJASTHAN	18413.00	48282.00	66695.00	27.59	36586.00	54962.00	91548.00	36.28	64915.00	63785.00	128700.00	43.56
21	SIKKIM	0.00	0.00	0.00	...	2800.00	0.00	2800.00	96.55	2800.00	0.00	2800.00	96.55
22	TAMIL NADU	62793.00	249539.00	312332.00	48.95	181566.00	319461.00	501027.00	57.51	220789.00	333938.00	554727.00	57.85
23	TRIPURA	199.00	6178.00	6377.00	35.81	318.00	6569.00	6887.00	34.48	323.00	7025.00	7348.00	33.13
24	UTTAR PRADESH	100301.00	149436.00	249737.00	30.33	150984.00	196998.00	347982.00	33.13	94307.00	208017.00	302324.00	28.12
25	WEST BENGAL	49772.00	126902.00	176674.00	47.26	158500.00	142568.00	301068.00	52.21	166900.00	154825.00	321725.00	49.73
	TOTAL STATES	902458.00	1866646.00	2769104.00	36.55	1873183.00	2141459.00	4014642.00	41.19	1760663.00	2287861.00	4048524.00	41.31
26	A. & N. ISLANDS	10709.00	5057.00	15766.00	100.00	9700.00	6200.00	15900.00	100.00	10000.00	6300.00	16300.00	100.00
27	CHANDIGARH	4910.00	12542.00	17452.00	21.11	5455.00	14147.00	19602.00	20.77	3500.00	13675.00	17175.00	17.60
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	4183.00	0.00	4183.00	56.59	3900.00	0.00	3900.00	52.24	4230.00	0.00	4230.00	52.22
30	DELHI	10726.00	49165.00	59891.00	26.73	22425.00	58250.00	80675.00	28.18	25000.00	91735.00	116735.00	28.96
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	9582.00	5536.00	15118.00	29.53	11371.00	6024.00	17395.00	27.33	53483.00	6809.00	60292.00	58.33
	TOTAL U.T.	40170.00	72300.00	112470.00	29.35	52851.00	84621.00	137472.00	29.01	96213.00	118519.00	214732.00	33.81
	TOTAL (STATE & U.T.)	942628.00	1938946.00	2881574.00	36.20	1926034.00	2226080.00	4152114.00	40.63	1856876.00	2406380.00	4263256.00	40.85

M.CINET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	4547.00	111540.00	116087.00	24.04	7037.00	129100.00	136137.00	24.22	1000.00	143218.00	144218.00	21.75
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	7500.00	7500.00	3.80	0.00	15900.00	15900.00	3.42	0.00	17500.00	17500.00	6.38
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	17500.00	64028.00	81528.00	12.46	50000.00	70431.00	100431.00	13.25	30000.00	77400.00	107400.00	13.15
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	39500.00	13990.00	53490.00	3.53	31000.00	15335.00	46335.00	2.94	0.00	14695.00	14695.00	.96
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	200.00	0.00	200.00	1.69	100.00	0.00	100.00	.81
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	10700.00	10700.00	5.67	0.00	11000.00	11000.00	2.48	0.00	11000.00	11000.00	2.14
20	RAJASTHAN	7600.00	12096.00	19696.00	8.15	10000.00	13797.00	23797.00	9.43	10000.00	17922.00	27922.00	9.45
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4613.00	76383.00	80996.00	12.69	3229.00	80651.00	83880.00	9.63	5530.00	84930.00	90460.00	9.43
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	6000.00	175676.00	181676.00	22.06	19227.00	195923.00	215150.00	20.48	20000.00	204064.00	224064.00	20.84
25	WEST BENGAL	8925.00	60955.00	69880.00	18.69	18610.00	70500.00	89110.00	15.45	21000.00	75610.00	96610.00	14.93
	TOTAL STATES	88685.00	532868.00	621553.00	8.20	119303.00	602637.00	721940.00	7.41	87630.00	646339.00	733969.00	7.49
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & U.Ts)	88685.00	532868.00	621553.00	7.81	119303.00	602637.00	721940.00	7.06	87630.00	646339.00	733969.00	7.03

M.NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDM.
1	ANDHRA PRADESH	2439.00	34477.00	36916.00	7.65	3850.00	38647.00	42497.00	7.56	1000.00	36881.00	37881.00	5.71
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	16306.00	16306.00	8.26	0.00	16745.00	16745.00	3.60	0.00	17870.00	17870.00	6.51
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	2455.00	29720.00	32175.00	19.82	5866.00	34500.00	40366.00	15.80	47281.00	33865.00	81146.00	23.76
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	28245.00	89922.00	118167.00	28.87	16500.00	129230.00	145730.00	31.49	4000.00	156772.00	160772.00	34.34
11	KERALA	11650.00	89850.00	101500.00	15.52	17100.00	94350.00	111450.00	14.70	18300.00	115734.00	134034.00	16.41
12	MADHYA PRADESH	34393.00	143872.00	178265.00	26.58	40845.00	146970.00	187815.00	19.55	43200.00	161700.00	204900.00	26.55
13	MAHARASHTRA	290495.00	536124.00	826619.00	54.54	156280.00	636295.00	792575.00	50.23	6905.00	775102.00	782007.00	50.98
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	1825.00	9300.00	11125.00	5.90	1487.00	7500.00	8987.00	2.03	1400.00	12275.00	13675.00	2.67
20	RAJASTHAN	57153.00	39056.00	96189.00	39.79	42601.00	48525.00	91126.00	36.11	50236.00	72830.00	123066.00	41.65
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	705.00	44266.00	44971.00	7.05	181.00	51551.00	51732.00	5.94	0.00	57902.00	57902.00	6.04
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	15511.00	87362.00	102873.00	12.49	65810.00	109657.00	175467.00	16.70	92985.00	120169.00	213154.00	19.83
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	444851.00	1120255.00	1565106.00	20.66	350520.00	1313970.00	1664490.00	17.08	265307.00	1561100.00	1826407.00	18.64
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	115.00	699.00	814.00	.36	0.00	977.00	977.00	.34	400.00	1100.00	1500.00	.37
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	115.00	699.00	814.00	.21	0.00	977.00	977.00	.21	400.00	1100.00	1500.00	.24
	TOTAL (STATE & Uts)	444966.00	1120954.00	1565920.00	19.67	350520.00	1314947.00	1665467.00	16.30	265707.00	1562200.00	1827907.00	17.52

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	32.00	3308.00	3340.00	.69	720.00	3882.00	4602.00	.82	2000.00	4323.00	6323.00	.95
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	14483.00	25555.00	40038.00	28.83	15390.00	37528.00	52918.00	25.54	15390.00	40760.00	56150.00	25.49
4	BIHAR	8727.00	65795.00	74522.00	37.77	9950.00	76341.00	86291.00	18.57	10350.00	68074.00	78424.00	28.58
5	GOA	8285.00	15038.00	23323.00	24.68	7690.00	15800.00	23490.00	15.69	12270.00	17200.00	29470.00	28.98
6	GUJARAT	15951.00	120304.00	136255.00	28.08	34150.00	127505.00	161655.00	27.14	55980.00	129155.00	185135.00	29.26
7	HARYANA	18867.00	21000.00	39867.00	24.56	23975.00	21400.00	45375.00	17.77	35888.00	22615.00	58503.00	17.13
8	HIMACHAL PRADESH	7556.00	0.00	7556.00	16.32	9400.00	0.00	9400.00	14.81	11000.00	0.00	11000.00	15.85
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	987.00	3019.00	4006.00	.98	500.00	5858.00	6358.00	1.37	1200.00	7014.00	8214.00	1.75
11	KERALA	43500.00	70018.00	113518.00	17.35	53500.00	75728.00	129228.00	17.05	83500.00	30350.00	163850.00	20.06
12	MADHYA PRADESH	38187.00	111412.00	149599.00	22.31	42066.00	137820.00	179886.00	18.73	30890.00	160645.00	191535.00	24.81
13	MAHARASHTRA	9585.00	89098.00	98683.00	6.51	27885.00	101521.00	129406.00	8.20	0.00	93060.00	93060.00	6.07
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	8000.00	0.00	8000.00	37.47
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	27600.00	59533.00	87133.00	34.04	46600.00	62770.00	109370.00	35.05	41800.00	63284.00	105084.00	48.53
19	PUNJAB	0.00	0.00	0.00	.00	197920.00	0.00	197920.00	44.70	149000.00	5800.00	154800.00	30.18
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	18099.00	92771.00	110870.00	17.38	27144.00	110222.00	137366.00	15.77	13754.00	143138.00	156892.00	16.36
23	TRIPURA	607.00	9243.00	9850.00	55.31	535.00	11143.00	11678.00	58.47	850.00	12260.00	13110.00	59.11
24	UTTAR PRADESH	106995.00	147529.00	254524.00	30.91	93527.00	162034.00	255561.00	24.33	92002.00	184767.00	276769.00	25.74
25	WEST BENGAL	8082.00	61611.00	69693.00	18.64	15947.00	81452.00	97399.00	16.89	49640.00	86535.00	136175.00	21.05
	TOTAL STATES	327543.00	895234.00	1222777.00	16.14	606899.00	1031004.00	1637903.00	16.81	613514.00	1118980.00	1732494.00	17.68
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	8303.00	54342.00	62645.00	75.77	9905.00	61877.00	71782.00	76.07	17600.00	59474.00	77074.00	78.97
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	84911.00	65956.00	150867.00	67.28	116425.00	73781.00	190206.00	66.43	166800.00	96770.00	263570.00	65.38
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	30235.00	3338.00	33573.00	65.58	43181.00	500.00	43681.00	68.64	40000.00	500.00	40500.00	39.18
	TOTAL U.T.	123449.00	123636.00	247085.00	64.47	169511.00	136158.00	305669.00	64.50	224400.00	156744.00	381144.00	60.01
	TOTAL (STATE & Uts)	450992.00	1018870.00	1469862.00	18.47	776410.00	1167162.00	1943572.00	19.02	837914.00	1275724.00	2113638.00	20.25

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	340.00	1078.00	1418.00	.29	820.00	1411.00	2231.00	.40	1000.00	1411.00	2411.00	.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	793.00	1784.00	2577.00	1.86	1150.00	2840.00	3990.00	1.93	1150.00	2840.00	3990.00	1.81
4	BIHAR	0.00	0.00	0.00	.00	0.00	250.00	250.00	.05	0.00	250.00	250.00	.09
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	22.00	22.00	.00	0.00	20.00	20.00	.00	20.00	30.00	50.00	.01
7	HARYANA	0.00	175.00	175.00	.11	0.00	200.00	200.00	.08	0.00	200.00	200.00	.06
8	HIMACHAL PRADESH	942.00	857.00	1799.00	3.89	1250.00	830.00	2080.00	3.28	1150.00	830.00	1980.00	2.85
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1841.00	1841.00	.45	0.00	3123.00	3123.00	.67	0.00	3279.00	3279.00	.70
11	KERALA	0.00	40.00	40.00	.01	0.00	70.00	70.00	.01	0.00	70.00	70.00	.01
12	MADHYA PRADESH	133.00	1059.00	1192.00	.18	1215.00	2510.00	3725.00	.39	2000.00	2510.00	4510.00	.55
13	MAHARASHTRA	0.00	1600.00	1600.00	.11	0.00	1806.00	1806.00	.11	0.00	1806.00	1806.00	.07
14	MANIPUR	0.00	314.00	314.00	2.92	0.00	350.00	350.00	2.76	0.00	350.00	350.00	1.64
15	MEGHALAYA	471.00	25.00	496.00	6.36	3100.00	160.00	3260.00	27.53	3000.00	200.00	3200.00	25.85
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	3100.00	1400.00	4500.00	32.39	3100.00	1400.00	4500.00	28.27	3100.00	1400.00	4500.00	28.26
18	ORISSA	0.00	0.00	0.00	.00	0.00	65.00	65.00	.02	0.00	65.00	65.00	.03
19	PUNJAB	0.00	0.00	0.00	.00	0.00	50.00	50.00	.01	0.00	50.00	50.00	.01
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	9.00	9.00	.00	0.00	56.00	56.00	.01	0.00	56.00	56.00	.01
23	TRIPURA	200.00	1000.00	1200.00	6.74	500.00	460.00	960.00	4.81	200.00	1000.00	1200.00	5.41
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	47.00	47.00	.01	250.00	510.00	760.00	.13	600.00	600.00	1200.00	.19
TOTAL STATES		5979.00	11251.00	17230.00	.23	11385.00	16111.00	27496.00	.28	12220.00	16181.00	28401.00	.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	729.00	729.00	.88	0.00	600.00	600.00	.64	0.00	1000.00	1000.00	1.02
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	0.00	0.00	0.00	.00	100.00	0.00	100.00	1.34	110.00	0.00	110.00	1.36
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	462.00	462.00	.90	0.00	383.00	383.00	.60	0.00	422.00	422.00	.41
TOTAL U.T.		0.00	1191.00	1191.00	.31	100.00	983.00	1083.00	.23	110.00	1422.00	1532.00	.24
TOTAL (STATE & UTs)		5979.00	12442.00	18421.00	.23	11485.00	17094.00	28579.00	.28	12330.00	17603.00	29933.00	.29

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.36	2000.00	0.00	2000.00	.30
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	0.00	0.00	.00	500.00	150.00	650.00	.11	9000.00	50.00	9050.00	1.43
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	3593.00	7317.00	10910.00	1.67	3500.00	7319.00	10819.00	1.43	13000.00	8029.00	21029.00	2.57
12	MADHYA PRADESH	487.00	5217.00	5704.00	.85	1065.00	7135.00	8200.00	.85	0.00	8360.00	8360.00	1.08
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	2.00	2.00	.02	0.00	3.00	3.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	240.00	0.00	240.00	.04	482.00	0.00	482.00	.06	1040.00	0.00	1040.00	.11
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	852.00	852.00	.23	0.00	4295.00	4295.00	.74	0.00	4860.00	4860.00	.75
TOTAL STATES		4320.00	13386.00	17706.00	.23	7547.00	18901.00	26448.00	.27	25040.00	21302.00	46342.00	.47
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		4320.00	13386.00	17706.00	.22	7547.00	18901.00	26448.00	.26	25040.00	21302.00	46342.00	.44

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (D.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	3.00	3.00	.00	0.00	0.00	0.00	.00	200.00	0.00	200.00	.03
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	5433.00	0.00	5433.00	3.91	15000.00	0.00	15000.00	7.24	15000.00	0.00	15000.00	6.81
4	BIHAR	3586.00	525.00	4111.00	2.08	77276.00	1050.00	78326.00	16.86	24841.00	0.00	24841.00	9.05
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	1833.00	1833.00	1.13	0.00	3550.00	3550.00	1.39	0.00	3355.00	3355.00	.98
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	110516.00	22419.00	133035.00	32.50	133739.00	13597.00	147336.00	31.83	64350.00	17890.00	82240.00	17.57
11	KERALA	68550.00	7305.00	75855.00	11.60	104100.00	9700.00	113800.00	15.01	68100.00	9498.00	77598.00	9.50
12	MADHYA PRADESH	6349.00	11465.00	17814.00	2.66	9680.00	12150.00	21830.00	2.27	9180.00	12710.00	21890.00	2.84
13	MAHARASHTRA	4494.00	19760.00	24254.00	1.60	4800.00	32104.00	36904.00	2.34	6000.00	21739.00	27739.00	1.81
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	599.00	0.00	599.00	7.68	1000.00	6.00	1006.00	8.50	400.00	7.00	407.00	3.29
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1250.00	0.00	1250.00	9.00	1480.00	0.00	1480.00	9.30	1480.00	0.00	1480.00	9.29
18	ORISSA	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.64	2200.00	0.00	2200.00	1.02
19	PUNJAB	0.00	0.00	0.00	.00	0.00	14327.00	14327.00	3.24	40000.00	15532.00	55532.00	10.83
20	RAJASTHAN	52775.00	0.00	52775.00	21.83	32055.00	0.00	32055.00	12.70	200.00	0.00	200.00	.07
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	30350.00	30350.00	4.76	0.00	32057.00	32057.00	3.68	0.00	27725.00	27725.00	2.89
23	TRIPURA	146.00	233.00	379.00	2.13	117.00	324.00	441.00	2.21	128.00	381.00	509.00	2.30
24	UTTAR PRADESH	0.00	6438.00	6438.00	.78	2000.00	7923.00	9923.00	.94	0.00	18209.00	18209.00	1.69
25	WEST BENGAL	7644.00	1238.00	8882.00	2.38	25693.00	4960.00	30653.00	5.32	19460.00	10290.00	29750.00	4.60
	TOTAL STATES	261442.00	101569.00	363011.00	4.79	408940.00	131748.00	540688.00	5.55	251539.00	137336.00	388875.00	3.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	556.00	0.00	556.00	.25	1760.00	0.00	1760.00	.61	4800.00	0.00	4800.00	1.19
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	556.00	0.00	556.00	.15	1760.00	0.00	1760.00	.37	4800.00	0.00	4800.00	.76
	TOTAL (STATE & UTS)	261998.00	101569.00	363567.00	4.57	410700.00	131748.00	542448.00	5.31	256339.00	137336.00	393675.00	3.77

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STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	303.00	4215.00	4518.00	.03	376.00	6083.00	6459.00	.04	752.00	6725.00	7477.00	.04
2	ARUNACHAL PRADESH	4356.00	0.00	4356.00	.62	3493.00	0.00	3493.00	.41	4260.00	0.00	4260.00	.46
3	ASSAM	10317.00	24526.00	34843.00	.38	9610.00	17113.00	26723.00	.25	9610.00	19671.00	29281.00	.24
4	BIHAR	0.00	11623.00	11623.00	.06	0.00	11218.00	11218.00	.05	0.00	12855.00	12855.00	.05
5	GOA	5100.00	6723.00	11823.00	1.01	5590.00	6747.00	12337.00	1.00	5750.00	8771.00	14521.00	1.17
6	GUJARAT	0.00	10465.00	10465.00	.06	0.00	7700.00	7700.00	.04	0.00	10000.00	10000.00	.05
7	HARYANA	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
8	HIMACHAL PRADESH	0.00	960.00	960.00	.03	0.00	1120.00	1120.00	.03	0.00	1233.00	1233.00	.03
9	JAMMU & KASHMIR	0.00	23903.00	23903.00	.93	0.00	40482.00	40482.00	.95	0.00	41656.00	41656.00	.89
10	KARNATAKA	0.00	857.00	857.00	.01	0.00	1169.00	1169.00	.01	0.00	1466.00	1466.00	.01
11	KERALA	2900.00	2539.00	5439.00	.03	7000.00	2701.00	9701.00	.05	12000.00	3079.00	15079.00	.08
12	MADHYA PRADESH	2088.00	0.00	2088.00	.01	5495.00	0.00	5495.00	.03	5935.00	0.00	5935.00	.03
13	MAHARASHTRA	0.00	60947.00	60947.00	.17	0.00	62586.00	62586.00	.15	0.00	55392.00	55392.00	.14
14	MANIPUR	16201.00	5883.00	22084.00	1.53	18641.00	7301.00	25942.00	1.43	21987.00	8385.00	30372.00	1.48
15	MEGHALAYA	50.00	6.00	56.00	.01	35.00	50.00	85.00	.01	35.00	50.00	85.00	.01
16	MIZORAM	640.00	1500.00	2140.00	.28	950.00	2000.00	2950.00	.30	1050.00	2000.00	3050.00	.32
17	NAGALAND	300.00	4034.00	4334.00	.44	200.00	5453.00	5653.00	.54	200.00	5453.00	5653.00	.50
18	ORISSA	40922.00	1108.00	42030.00	.45	32836.00	1295.00	34131.00	.29	15058.00	1464.00	16522.00	.14
19	PUNJAB	0.00	4733.00	4733.00	.07	0.00	5128.00	5128.00	.05	0.00	5470.00	5470.00	.05
20	RAJASTHAN	10902.00	7798.00	18700.00	.11	7990.00	9208.00	17198.00	.09	5466.00	11203.00	16669.00	.07
21	SIKKIM	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
22	TAMIL NADU	0.00	4702.00	4702.00	.02	0.00	5565.00	5565.00	.02	0.00	6212.00	6212.00	.02
23	TRIPURA	5287.00	4530.00	9817.00	.58	3523.00	53172.00	56695.00	2.60	2775.00	59023.00	61798.00	2.27
24	UTTAR PRADESH	360.00	1.00	361.00	.00	613.00	45.00	658.00	.00	0.00	586.00	586.00	.00
25	WEST BENGAL	4570.00	9042.00	13612.00	.07	11800.00	11353.00	23153.00	.09	16200.00	12020.00	28220.00	.10
TOTAL STATES		104296.00	190095.00	294391.00	.11	108152.00	257489.00	365641.00	.11	101078.00	272714.00	373792.00	.11
26	A. & N. ISLANDS	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
27	CHANDIGARH	7889.00	5169.00	13058.00	1.83	8120.00	6728.00	14848.00	1.78	2050.00	6253.00	8303.00	1.07
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
29	DAMAN & DIU	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
30	DELHI	3398.00	38.00	3436.00	.07	25125.00	50.00	25175.00	.44	23500.00	100.00	23600.00	.35
31	LAKSHADWEEP	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
32	PONDICHERRY	1937.00	1547.00	3484.00	.59	2279.00	2152.00	4431.00	.62	4877.00	2191.00	7068.00	.96
TOTAL U.T.		13224.00	6748.00	19972.00	.30	35524.00	8930.00	44454.00	.56	30427.00	8544.00	38971.00	.44
TOTAL (STATE & U.Ts)		117520.00	196843.00	314363.00	.11	143676.00	266419.00	410095.00	.12	131505.00	281258.00	412763.00	.11
CENTRE TOTAL		988.00	2000.00	2988.00	.01	2400.00	3000.00	5400.00	.01	2400.00	3000.00	5400.00	.01
GRAND TOTAL		118508.00	198843.00	317351.00	.10	146076.00	269419.00	415495.00	.11	133905.00	284258.00	418163.00	.10

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STATEMENT NO. (1) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	303.00	4215.00	4518.00	100.00	376.00	6083.00	6459.00	100.00	752.00	6725.00	7477.00	100.00
2	ARUNACHAL PRADESH	4356.00	0.00	4356.00	100.00	3493.00	0.00	3493.00	100.00	4260.00	0.00	4260.00	100.00
3	ASSAM	10317.00	24526.00	34843.00	100.00	9610.00	17113.00	26723.00	100.00	9610.00	19671.00	29281.00	100.00
4	BIHAR	0.00	11623.00	11623.00	100.00	0.00	11218.00	11218.00	100.00	0.00	12855.00	12855.00	100.00
5	GOA	5100.00	6723.00	11823.00	100.00	5590.00	6747.00	12337.00	100.00	5750.00	8771.00	14521.00	100.00
6	GUJARAT	0.00	10465.00	10465.00	100.00	0.00	7700.00	7700.00	100.00	0.00	10000.00	10000.00	100.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	960.00	960.00	100.00	0.00	1120.00	1120.00	100.00	0.00	1233.00	1233.00	100.00
9	JAMMU & KASHMIR	0.00	23903.00	23903.00	100.00	0.00	40482.00	40482.00	100.00	0.00	41656.00	41656.00	100.00
10	KARNATAKA	0.00	857.00	857.00	100.00	0.00	1169.00	1169.00	100.00	0.00	1466.00	1466.00	100.00
11	KERALA	2900.00	2539.00	5439.00	100.00	7000.00	2701.00	9701.00	100.00	12000.00	3079.00	15079.00	100.00
12	MADHYA PRADESH	2088.00	0.00	2088.00	100.00	5495.00	0.00	5495.00	100.00	5935.00	0.00	5935.00	100.00
13	MAHARASHTRA	0.00	60947.00	60947.00	100.00	0.00	62586.00	62586.00	100.00	0.00	55392.00	55392.00	100.00
14	MANIPUR	16201.00	5883.00	22084.00	100.00	18641.00	7301.00	25942.00	100.00	21987.00	8385.00	30372.00	100.00
15	MEGHALAYA	50.00	6.00	56.00	100.00	35.00	50.00	85.00	100.00	35.00	50.00	85.00	100.00
16	MIZORAM	640.00	1500.00	2140.00	100.00	950.00	2000.00	2950.00	100.00	1050.00	2000.00	3050.00	100.00
17	NAGALAND	300.00	4034.00	4334.00	100.00	200.00	5453.00	5653.00	100.00	200.00	5453.00	5653.00	100.00
18	ORISSA	40922.00	1108.00	42030.00	100.00	32836.00	1295.00	34131.00	100.00	15058.00	1464.00	16522.00	100.00
19	PUNJAB	0.00	4733.00	4733.00	100.00	0.00	5128.00	5128.00	100.00	0.00	5470.00	5470.00	100.00
20	RAJASTHAN	10902.00	7798.00	18700.00	100.00	7990.00	9208.00	17198.00	100.00	5466.00	11205.00	16669.00	100.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	4702.00	4702.00	100.00	0.00	5565.00	5565.00	100.00	0.00	6212.00	6212.00	100.00
23	TRIPURA	5287.00	4530.00	9817.00	100.00	3523.00	53172.00	56695.00	100.00	2775.00	59023.00	61798.00	100.00
24	UTTAR PRADESH	360.00	1.00	361.00	100.00	613.00	45.00	658.00	100.00	0.00	586.00	586.00	100.00
25	WEST BENGAL	4570.00	9042.00	13612.00	100.00	11800.00	11353.00	23153.00	100.00	16200.00	12020.00	28220.00	100.00
TOTAL STATES		104296.00	190095.00	294391.00	100.00	108152.00	257489.00	365641.00	100.00	101078.00	272714.00	373792.00	100.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	7889.00	5169.00	13058.00	100.00	8120.00	6728.00	14848.00	100.00	2050.00	6253.00	8303.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	3398.00	38.00	3436.00	100.00	25125.00	50.00	25175.00	100.00	23500.00	100.00	23600.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	1937.00	1541.00	3478.00	100.00	2279.00	2152.00	4431.00	100.00	4877.00	2191.00	7068.00	100.00
TOTAL U.T.		13224.00	6748.00	19972.00	100.00	35524.00	8930.00	44454.00	100.00	30427.00	8544.00	38971.00	100.00
TOTAL (STATE & UTS)		117520.00	196843.00	314363.00	100.00	143676.00	266419.00	410095.00	100.00	131505.00	281258.00	412763.00	100.00

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STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	17012.00	107100.00	124112.00	.74	24147.00	111843.00	135990.00	.77	27211.00	2076073.00	2103284.00	10.24
2	ARUNACHAL PRADESH	43855.00	23029.00	66884.00	9.45	46926.00	79090.00	126016.00	14.86	88730.00	11583.00	100313.00	10.78
3	ASSAM	6781.00	57598.00	64379.00	.70	13400.00	135342.00	148742.00	1.38	13100.00	122922.00	136022.00	1.13
4	BIHAR	0.00	56135.00	56135.00	.29	1100.00	60248.00	61348.00	.27	4700.00	71921.00	76621.00	.26
5	GOA	1300.00	10141.00	11441.00	.98	1360.00	10271.00	11631.00	.94	1400.00	12625.00	14025.00	1.13
6	GUJARAT	3735.00	239422.00	243157.00	1.33	20075.00	243238.00	263313.00	1.31	43580.00	240973.00	284553.00	1.32
7	HARYANA	4539.00	42711.00	47250.00	.74	2346.00	51051.00	53397.00	.76	1550.00	52791.00	54341.00	.75
8	HIMACHAL PRADESH	13148.00	50137.00	63285.00	1.82	11297.00	56236.00	67533.00	1.69	12166.00	55967.00	68133.00	1.77
9	JAMMU & KASHMIR	0.00	6455.00	6455.00	.25	0.00	10931.00	10931.00	.26	0.00	11768.00	11768.00	.25
10	KARNATAKA	121311.00	23190.00	144501.00	.87	267560.00	19763.00	287323.00	1.52	303160.00	20001.00	323161.00	1.50
11	KERALA	60817.00	26094.00	86911.00	.54	45300.00	32012.00	77312.00	.43	66500.00	34179.00	100679.00	.51
12	MADHYA PRADESH	69095.00	21922.00	91017.00	.56	37611.00	46475.00	84086.00	.47	11450.00	36663.00	48113.00	.26
13	MAHARASHTRA	243475.00	328462.00	571937.00	1.61	422948.00	423623.00	846571.00	2.01	202303.00	429219.00	631522.00	1.58
14	MANIPUR	333.00	18057.00	18390.00	1.28	7716.00	31848.00	38864.00	2.14	12403.00	37544.00	49947.00	2.43
15	MEGHALAYA	5762.00	16322.00	22084.00	2.02	16100.00	15418.00	31518.00	2.44	20200.00	18632.00	38832.00	2.48
16	MIZORAM	15297.00	15193.00	30490.00	3.93	14481.00	20461.00	34942.00	3.56	6960.00	13408.00	20368.00	2.13
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	24323.00	7149.00	31472.00	.34	81729.00	8872.00	90601.00	.78	93049.00	9558.00	102607.00	.85
19	PUNJAB	126017.00	50909.00	176926.00	2.71	591797.00	54517.00	646314.00	6.04	480120.00	37168.00	517288.00	4.93
20	RAJASTHAN	57871.00	49287.00	107158.00	.64	114693.00	55926.00	170619.00	.86	128214.00	62042.00	190256.00	.85
21	SIKKIM	5963.00	1115.00	5078.00	1.12	6105.00	0.00	6105.00	1.08	7754.00	53800.00	61554.00	9.58
22	TAMIL NADU	0.00	507862.00	507862.00	2.39	0.00	432990.00	432990.00	1.69	0.00	470000.00	470000.00	1.63
23	TRIPURA	1809.00	19630.00	21439.00	1.26	279457.00	30685.00	260142.00	11.95	236900.00	37568.00	274468.00	10.10
24	UTTAR PRADESH	40351.00	208983.00	249334.00	.75	387799.00	266519.00	654318.00	1.65	428093.00	297741.00	725834.00	1.65
25	WEST BENGAL	35384.00	209975.00	245359.00	1.27	63365.00	1496505.00	1559870.00	6.38	65480.00	1692095.00	1757575.00	6.43
TOTAL STATES		896178.00	2096878.00	2993056.00	1.09	2406812.00	3693664.00	6100476.00	1.88	2255023.00	5906241.00	8161264.00	2.31
26	A. & N. ISLANDS	4090.00	8737.00	12827.00	3.60	4966.00	10188.00	15154.00	3.60	5960.00	10188.00	16148.00	3.83
27	CHANDIGARH	566.00	4393.00	4959.00	.69	315.00	6133.00	6448.00	.77	500.00	5030.00	5530.00	.71
28	DADRA & NAGAR HAVELI	2352.00	2180.00	4532.00	6.69	2665.00	2560.00	5225.00	6.74	3490.00	2735.00	6225.00	7.36
29	DAMAN & DIU	3032.00	122.00	3154.00	4.11	5097.00	300.00	5397.00	6.58	5400.00	300.00	5700.00	6.48
30	DILHI	3164.00	79465.00	82629.00	1.72	19103.00	92557.00	111660.00	1.95	44003.00	109285.00	153288.00	2.30
31	LAKSHADWEEP	1975.00	2651.00	4626.00	5.22	2890.00	4469.00	7359.00	5.77	3200.00	4119.00	7319.00	5.31
32	PONDICHERY	1247.00	11653.00	12900.00	2.18	5219.00	12804.00	18023.00	2.52	4757.00	12967.00	17724.00	2.41
TOTAL U.T.		16426.00	108601.00	125027.00	1.87	40255.00	129011.00	169266.00	2.12	67310.00	144624.00	211934.00	2.38
TOTAL (STATE & Uts)		912604.00	2205479.00	3118083.00	1.11	2447067.00	3822675.00	6269742.00	1.88	2322333.00	6050865.00	8373198.00	2.31
CENTRE TOTAL		75260.00	215361.00	290621.00	.88	75100.00	263000.00	338100.00	.91	256700.00	279000.00	535700.00	1.07
GRAND TOTAL		987864.00	2420840.00	3408704.00	1.08	2522167.00	4085675.00	6607842.00	1.78	2579033.00	6329865.00	8908898.00	2.16

MICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	4129.00	83320.00	87449.00	70.46	8259.00	96080.00	104339.00	76.73	7383.00	108197.00	115580.00	5.50
2	ARUNACHAL PRADESH	1155.00	6783.00	7938.00	11.87	1950.00	8445.00	10395.00	8.25	2230.00	9172.00	11402.00	11.37
3	ASSAM	5365.00	3133.00	8498.00	13.20	6590.00	3943.00	10533.00	7.08	6590.00	4345.00	10935.00	8.04
4	BIHAR	0.00	25827.00	25827.00	46.01	0.00	20706.00	20706.00	33.75	0.00	38160.00	38160.00	49.80
5	GOA	1300.00	10100.00	11400.00	99.64	1360.00	10230.00	11590.00	99.65	1400.00	12600.00	14000.00	99.82
6	GUJARAT	3587.00	93760.00	97347.00	40.03	15040.00	95050.00	110090.00	41.81	43280.00	100036.00	143316.00	50.37
7	HARYANA	2414.00	38484.00	40898.00	86.56	1694.00	47001.00	48695.00	91.19	1450.00	48741.00	50191.00	92.36
8	HIMACHAL PRADESH	2389.00	14886.00	17275.00	27.30	2977.00	17190.00	20167.00	29.86	3155.00	17602.00	20757.00	30.47
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1822.00	1822.00	1.26	0.00	2345.00	2345.00	.82	0.00	1765.00	1765.00	.55
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	3171.00	18475.00	21646.00	23.78	5285.00	26579.00	31864.00	37.89	5600.00	28305.00	33905.00	70.47
13	MAHARASHTRA	75794.00	74364.00	150158.00	26.25	68402.00	80603.00	149005.00	17.60	67570.00	84842.00	152412.00	24.13
14	MANIPUR	305.00	14444.00	14749.00	80.20	226.00	16253.00	16479.00	42.40	226.00	19142.00	19368.00	38.78
15	MEGHALAYA	1487.00	7996.00	9483.00	42.94	1250.00	9212.00	10462.00	33.19	1250.00	11191.00	12441.00	32.04
16	MIZORAM	263.00	9368.00	9631.00	31.59	500.00	7836.00	8336.00	23.86	770.00	7836.00	8606.00	42.25
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	1503.00	4608.00	6111.00	19.42	3250.00	5946.00	9196.00	10.15	3113.00	6391.00	9504.00	9.26
19	PUNJAB	0.00	49673.00	49673.00	28.08	0.00	52149.00	52149.00	8.07	200.00	35100.00	35300.00	6.82
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	1709.00	19630.00	21339.00	99.53	1600.00	30685.00	32285.00	12.41	5100.00	37568.00	42668.00	15.55
24	UTTAR PRADESH	0.00	1588.00	1588.00	.64	0.00	1748.00	1748.00	.27	0.00	3166.00	3166.00	.44
25	WEST BENGAL	4878.00	0.00	4878.00	1.99	12935.00	0.00	12935.00	.83	9930.00	8500.00	18430.00	1.05
TOTAL STATES		109449.00	478261.00	587710.00	19.64	131318.00	532001.00	663319.00	10.87	159247.00	582659.00	741906.00	9.09
26	A. & N. ISLANDS	1771.00	7868.00	9639.00	78.83	1872.00	9829.00	11701.00	77.21	2150.00	9829.00	11979.00	74.18
27	CHANDIGARH	566.00	4370.00	4936.00	99.54	315.00	6058.00	6373.00	98.84	500.00	4960.00	5460.00	98.73
28	DADRA & NAGAR HAVELI	1767.00	1777.00	3544.00	78.20	1980.00	1710.00	3690.00	70.62	2640.00	2085.00	4725.00	75.90
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	18937.00	18937.00	22.92	0.00	22180.00	22180.00	19.86	0.00	26035.00	26035.00	16.98
31	LAKSHADWEEP	117.00	1644.00	1761.00	38.07	690.00	2669.00	3359.00	45.64	1000.00	2919.00	3919.00	53.55
32	PONDICHERY	624.00	9790.00	10414.00	80.73	690.00	10658.00	11348.00	62.96	1006.00	10509.00	11515.00	64.97
TOTAL U.T.		4845.00	44386.00	49231.00	39.38	5547.00	53104.00	58651.00	34.65	7296.00	56337.00	63633.00	30.02
TOTAL (STATE & UTs)		114294.00	522647.00	636941.00	20.43	136865.00	585105.00	721970.00	11.52	166543.00	638996.00	805539.00	9.62

.. NICNET ..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	95.00	95.00	17	0.00	1200.00	1200.00	1.96	0.00	1200.00	1200.00	1.57
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	15047.00	15047.00	6.19	0.00	15455.00	15455.00	5.87	0.00	21465.00	21465.00	7.54
7	HARYANA	0.00	3177.00	3177.00	6.72	0.00	4000.00	4000.00	7.49	0.00	4000.00	4000.00	7.36
8	HIMACHAL PRADESH	3298.00	1461.00	4759.00	7.52	1602.00	1460.00	3062.00	4.53	1702.00	1460.00	3162.00	4.64
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	69.00	69.00	.05	1000.00	67.00	1067.00	.37	1000.00	68.00	1068.00	.33
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	233.00	233.00	.26	0.00	3925.00	3925.00	4.67	0.00	4175.00	4175.00	8.68
13	MAHARASHTRA	3432.00	31095.00	34527.00	6.04	0.00	30907.00	30907.00	3.65	0.00	32179.00	32179.00	5.10
14	MANIPUR	0.00	98.00	98.00	.53	0.00	100.00	100.00	.26	0.00	100.00	100.00	.20
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.00	0.00	18.00	18.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	3963.00	1115.00	5078.00	100.00	6105.00	0.00	6105.00	100.00	7754.00	0.00	7754.00	12.60
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	2504.00	7289.00	9793.00	3.99	9500.00	8770.00	18270.00	1.17	9500.00	8770.00	18270.00	1.04
TOTAL STATES		13197.00	59679.00	72876.00	2.43	18207.00	65902.00	84109.00	1.38	19956.00	73435.00	93391.00	1.14
26	A. & N. ISLANDS	0.00	3.00	3.00	.02	0.00	100.00	100.00	.66	0.00	100.00	100.00	.62
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	60.00	60.00	.93	0.00	35.00	35.00	.63
28	DA德拉 & NAGAR HAVELI	0.00	400.00	400.00	8.83	0.00	800.00	810.00	15.50	750.00	600.00	1350.00	21.69
29	DAMAN & DIU	35.00	122.00	157.00	4.98	1220.00	300.00	1520.00	28.16	1300.00	300.00	1600.00	28.07
30	DELHI	1310.00	15774.00	17084.00	20.68	1740.00	17800.00	19540.00	17.50	22600.00	17800.00	40400.00	26.36
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	119.00	196.00	315.00	2.44	266.00	154.00	420.00	2.33	104.00	300.00	404.00	2.28
TOTAL U.T.		1464.00	16495.00	17959.00	14.36	3236.00	19214.00	22450.00	13.26	24754.00	19135.00	43889.00	20.71
TOTAL (STATE & UTS)		14661.00	76174.00	90835.00	2.97	21443.00	85116.00	106559.00	1.70	44710.00	92570.00	137280.00	1.64

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (P.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	0.00	200.00	200.00	.15	0.00	200.00	200.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	402.00	0.00	402.00	.62	100.00	0.00	100.00	.07	100.00	0.00	100.00	.07
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	255.00	255.00	.10	0.00	240.00	240.00	.09	0.00	400.00	400.00	.14
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	208.00	115.00	323.00	.51	248.00	133.00	381.00	.56	273.00	145.00	418.00	.61
9	JAMMU & KASHMIR	0.00	982.00	982.00	15.21	0.00	1663.00	1663.00	15.21	0.00	1849.00	1849.00	15.71
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	13817.00	9027.00	22844.00	26.28	15300.00	10200.00	25500.00	32.98	22500.00	11200.00	33700.00	33.47
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	22.00	0.00	22.00	.12	20.00	0.00	20.00	.05	20.00	0.00	20.00	.04
15	MEGHALAYA	4240.00	7854.00	12094.00	54.76	14220.00	5652.00	19872.00	63.05	18050.00	6851.00	24901.00	64.12
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1088.00	15422.00	16510.00	15.41	2991.00	17251.00	20242.00	11.86	2415.00	19197.00	21612.00	11.36
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	2948.00	7969.00	10917.00	4.38	1543.00	9281.00	10824.00	1.65	1226.00	10888.00	12114.00	1.67
25	WEST BENGAL	0.00	1522.00	1522.00	.62	0.00	1045.00	1045.00	.07	0.00	1045.00	1045.00	.06
	TOTAL STATES	22725.00	43146.00	65871.00	2.20	34422.00	45665.00	80087.00	1.31	44584.00	51775.00	96359.00	1.18
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	169.00	502.00	671.00	5.20	625.00	590.00	1215.00	6.74	850.00	601.00	1451.00	8.19
	TOTAL U.T.	169.00	502.00	671.00	.54	625.00	590.00	1215.00	.72	850.00	601.00	1451.00	.68
	TOTAL (STATE & UTs)	22894.00	43648.00	66542.00	2.13	35047.00	46255.00	81302.00	1.30	45434.00	52376.00	97810.00	1.17

MICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT PROGRAM: TRAINING		(RUPEES IN THOUSANDS)											
SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	12086.00	6324.00	18410.00	14.83	14052.00	6706.00	20738.00	15.25	16852.00	7228.00	24080.00	1.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1014.00	53432.00	54446.00	84.57	6410.00	129233.00	135643.00	91.19	6410.00	116234.00	122644.00	90.16
4	BIHAR	0.00	0.00	0.00	0.00	0.00	3668.00	3668.00	5.98	0.00	4576.00	4576.00	5.97
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	37692.00	37692.00	15.50	0.00	50000.00	50000.00	18.99	0.00	50000.00	50000.00	17.57
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	3859.00	3859.00	59.78	0.00	6535.00	6535.00	59.78	0.00	6878.00	6878.00	58.45
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	12405.00	12405.00	14.27	0.00	16900.00	16900.00	21.86	0.00	18063.00	18063.00	17.94
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	17498.00	27006.00	44504.00	7.78	165186.00	32860.00	198046.00	23.39	77575.00	33297.00	110872.00	17.56
14	MANIPUR	0.00	3515.00	3515.00	19.11	2485.00	11295.00	13780.00	35.46	2640.00	13302.00	15942.00	31.92
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	22820.00	566.00	23386.00	74.31	78479.00	965.00	79444.00	87.69	89936.00	1037.00	90973.00	88.66
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	55560.00	30956.00	86516.00	80.74	108221.00	35147.00	143368.00	84.03	121116.00	38690.00	159806.00	84.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	35608.00	192890.00	228498.00	91.64	164713.00	248590.00	413303.00	63.17	174745.00	277016.00	451761.00	62.24
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		144586.00	368645.00	513231.00	17.15	539526.00	541899.00	1081425.00	17.73	489274.00	566321.00	1055595.00	12.93
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR MAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	155.00	155.00	.19	0.00	315.00	315.00	.28	0.00	477.00	477.00	.31
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	155.00	155.00	.12	0.00	315.00	315.00	.19	0.00	477.00	477.00	.23
TOTAL (STATE & UTs)		144586.00	368800.00	513386.00	16.46	539526.00	542214.00	1081740.00	17.25	489274.00	566798.00	1056072.00	12.61

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	797.00	17456.00	18253.00	14.71	1856.00	8857.00	10713.00	7.88	2976.00	1960448.00	1963424.00	93.35
2	ARUNACHAL PRADESH	42700.00	16246.00	58946.00	88.13	44976.00	70645.00	115621.00	91.75	86500.00	2411.00	88911.00	88.63
3	ASSAM	0.00	1033.00	1033.00	1.60	300.00	2166.00	2466.00	1.66	0.00	2343.00	2343.00	1.72
4	BIHAR	0.00	30213.00	30213.00	53.82	1100.00	34674.00	35774.00	58.31	4700.00	27985.00	32685.00	42.66
5	GOA	0.00	41.00	41.00	.36	0.00	41.00	41.00	.35	0.00	25.00	25.00	.18
6	GUJARAT	148.00	92662.00	92810.00	38.17	5035.00	82493.00	87528.00	33.24	300.00	69072.00	69372.00	24.38
7	HARYANA	2125.00	1050.00	3175.00	6.72	652.00	50.00	702.00	1.31	100.00	50.00	150.00	.28
8	HIMACHAL PRADESH	7253.00	33675.00	40928.00	64.67	6470.00	37453.00	43923.00	65.04	7036.00	36760.00	43796.00	64.28
9	JAMMU & KASHMIR	0.00	1614.00	1614.00	25.00	0.00	2733.00	2733.00	25.00	0.00	3041.00	3041.00	25.84
10	KARNATAKA	121311.00	21299.00	142610.00	98.69	266560.00	17351.00	283911.00	98.81	302160.00	18168.00	320328.00	99.12
11	KERALA	47000.00	4662.00	51662.00	59.44	30000.00	4912.00	34912.00	45.16	44000.00	4916.00	48916.00	48.59
12	MADHYA PRADESH	65924.00	3214.00	69138.00	75.96	32326.00	15971.00	48297.00	57.44	5850.00	4183.00	10033.00	20.85
13	MAHARASHTRA	146751.00	195997.00	342748.00	59.93	189360.00	279253.00	468613.00	55.35	57158.00	278901.00	336059.00	53.21
14	MANIPUR	6.00	0.00	6.00	.03	4485.00	4000.00	8485.00	21.83	9517.00	5000.00	14517.00	29.06
15	MEGHALAYA	35.00	472.00	507.00	2.30	630.00	554.00	1184.00	3.76	900.00	590.00	1490.00	3.84
16	MIZORAM	15034.00	5825.00	20859.00	68.41	13981.00	12625.00	26606.00	76.14	6190.00	5572.00	11762.00	57.75
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	1975.00	1975.00	6.28	0.00	1961.00	1961.00	2.16	0.00	2130.00	2130.00	2.08
19	PUNJAB	126017.00	1236.00	127253.00	71.92	591797.00	2350.00	594147.00	91.93	479920.00	2050.00	481970.00	93.17
20	RAJASTHAN	1223.00	2909.00	4132.00	3.86	3481.00	3528.00	7009.00	4.11	4683.00	4155.00	8838.00	4.65
21	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	53800.00	53800.00	87.40
22	TAMIL NADU	0.00	507862.00	507862.00	100.00	0.00	432990.00	432990.00	100.00	0.00	470000.00	470000.00	100.00
23	TRIPURA	100.00	0.00	100.00	.47	227857.00	0.00	227857.00	87.59	231800.00	0.00	231800.00	84.45
24	UTTAR PRADESH	1795.00	6536.00	8331.00	3.34	221543.00	6900.00	228443.00	34.91	252122.00	6671.00	258793.00	35.65
25	WEST BENGAL	28002.00	201164.00	229166.00	93.40	40950.00	1486690.00	1527640.00	97.93	46050.00	1673780.00	1719830.00	97.85
TOTAL STATES		606221.00	1147147.00	1753368.00	58.58	1683339.00	2508197.00	4191536.00	68.71	1541962.00	4632051.00	6174013.00	75.65
26	A. & N. ISLANDS	2319.00	266.00	2585.00	21.14	3094.00	259.00	3353.00	22.13	3810.00	259.00	4069.00	25.20
27	CHANDIGARH	0.00	23.00	23.00	.46	0.00	15.00	15.00	.23	0.00	35.00	35.00	.63
28	DADRA & NAGAR HAVELI	585.00	3.00	588.00	12.97	675.00	50.00	725.00	13.88	100.00	50.00	150.00	2.41
29	DAMAN & DIU	2997.00	0.00	2997.00	95.02	3877.00	0.00	3877.00	71.84	4100.00	0.00	4100.00	71.93
30	DELHI	1854.00	44599.00	46453.00	56.22	17363.00	52262.00	69625.00	62.35	21403.00	64973.00	86376.00	56.35
31	LAKSHADWEEP	1858.00	1007.00	2865.00	61.93	2200.00	1800.00	4000.00	54.36	2200.00	1200.00	3400.00	46.45
32	PONDICHERY	335.00	1165.00	1500.00	11.63	3638.00	1402.00	5040.00	27.96	2797.00	1557.00	4354.00	24.57
TOTAL U.T.		9948.00	47063.00	57011.00	45.60	30847.00	55788.00	86635.00	51.18	34410.00	68074.00	102484.00	48.36
TOTAL (STATE & UTs)		616169.00	1194210.00	1810379.00	58.06	1714186.00	2563985.00	4278171.00	68.24	1576372.00	4700125.00	6276497.00	74.96

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	429.00	63685.00	64114.00	.38	625.00	66382.00	67007.00	.38	625.00	68001.00	68626.00	.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	33078.00	55150.00	88228.00	.95	43950.00	39846.00	83596.00	.77	43950.00	41832.00	85782.00	.71
4	BIHAR	0.00	286917.00	286917.00	1.50	0.00	403957.00	403957.00	1.75	600.00	343099.00	343699.00	1.27
5	GOA	2609.00	10.00	2619.00	.22	2619.00	10.00	2629.00	.21	4009.00	100.00	4109.00	.33
6	GUJARAT	3700.00	9676.00	13376.00	.07	2550.00	9110.00	11660.00	.06	6000.00	10019.00	16019.00	.07
7	HARYANA	4600.00	0.00	4600.00	.07	5200.00	0.00	5200.00	.07	5200.00	0.00	5200.00	.07
8	HIMACHAL PRADESH	4649.00	7339.00	11988.00	.34	4430.00	8674.00	13054.00	.33	4877.00	8809.00	13686.00	.36
9	JAMMU & KASHMIR	0.00	6328.00	6328.00	.25	0.00	10717.00	10717.00	.25	0.00	10644.00	10644.00	.23
10	KARNATAKA	15608.00	50940.00	66548.00	.40	16794.00	55846.00	72640.00	.38	8054.00	86676.00	94730.00	.44
11	KERALA	6937.00	58822.00	65759.00	.40	18500.00	71506.00	90006.00	.50	20525.00	83677.00	104202.00	.52
12	MADHYA PRADESH	1676.00	35317.00	36993.00	.23	2320.00	51513.00	53833.00	.30	2525.00	53150.00	55675.00	.30
13	MAHARASHTRA	0.00	427.00	427.00	.00	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	8502.00	1402.00	9904.00	.69	11084.00	1628.00	12712.00	.70	1266.00	1902.00	3168.00	.15
15	MEGHALAYA	78.00	0.00	78.00	.01	200.00	73.00	273.00	.02	200.00	73.00	273.00	.02
16	MIZORAM	1796.00	41361.00	43157.00	5.56	2660.00	49650.00	52310.00	5.32	5000.00	49695.00	52695.00	5.51
17	NAGALAND	1.00	20412.00	20413.00	2.08	2584.00	27703.00	30287.00	2.91	7500.00	27601.00	30101.00	2.65
18	ORISSA	8288.00	38325.00	46613.00	.50	20796.00	48911.00	69707.00	.60	17717.00	53340.00	71057.00	.59
19	PUNJAB	4767.00	26838.00	31605.00	.48	5070.00	27493.00	32563.00	.30	8400.00	26726.00	35126.00	.33
20	RAJASTHAN	40959.00	119246.00	160205.00	.95	52413.00	138119.00	190532.00	.96	23535.00	192295.00	215830.00	.97
21	SIKKIM	18.00	0.00	18.00	.00	700.00	0.00	700.00	.12	1600.00	0.00	1600.00	.25
22	TAMIL NADU	11486.00	40313.00	51799.00	.24	13530.00	50061.00	63591.00	.28	3581.00	78239.00	81820.00	.28
23	TRIPURA	1234.00	4852.00	6086.00	.36	2402.00	6152.00	8554.00	.39	2853.00	6589.00	9442.00	.35
24	UTTAR PRADESH	3327.00	234242.00	237569.00	.71	168353.00	256398.00	424751.00	1.07	1565.00	276150.00	277715.00	.63
25	WEST BENGAL	24223.00	17621.00	41844.00	.22	33780.00	33130.00	66910.00	.27	35300.00	39575.00	74875.00	.27
	TOTAL STATES	177965.00	1119173.00	1297138.00	.47	410560.00	1366112.00	1776672.00	.55	197877.00	1458675.00	1656552.00	.47
26	A. & N. ISLANDS	98.00	30.00	128.00	.04	100.00	30.00	130.00	.03	1000.00	30.00	1030.00	.24
27	CHANDIGARH	157.00	2012.00	2169.00	.30	170.00	2450.00	2620.00	.31	600.00	2500.00	3100.00	.40
28	DADRA & NAGAR HAVELI	40.00	0.00	40.00	.06	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	8429.00	0.00	8429.00	.18	12950.00	0.00	12950.00	.23	13000.00	0.00	13000.00	.20
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	47.00	29.00	76.00	.01	75.00	38.00	113.00	.02	0.00	0.00	0.00	.00
	TOTAL U.T.	8771.00	2071.00	10842.00	.16	13295.00	2518.00	15813.00	.20	14600.00	2530.00	17130.00	.19
	TOTAL (STATE & UTs)	186736.00	1121244.00	1307980.00	.46	423855.00	1368630.00	1792485.00	.54	212477.00	1461205.00	1673682.00	.46
	CENTRE TOTAL	161685.00	138781.00	300466.00	.91	216200.00	148900.00	365100.00	.98	437000.00	154800.00	591800.00	1.18
	GRAND TOTAL	348421.00	1260025.00	1608446.00	.51	640055.00	1517530.00	2157585.00	.58	649477.00	1616005.00	2265482.00	.55

..MICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	314.00	314.00	3.6	2700.00	420.00	3120.00	3.73	2700.00	461.00	3161.00	3.68
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	19.00	0.00	19.00	.73	19.00	0.00	19.00	.72	0.00	0.00	0.00	.00
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2993.00	2452.00	5445.00	45.42	2936.00	2962.00	5898.00	45.18	3218.00	3252.00	6470.00	47.27
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	10.00	363.00	373.00	3.77	10.00	358.00	368.00	2.89	10.00	411.00	421.00	13.29
15	MEGHALAYA	0.00	0.00	0.00	.00	20.00	0.00	20.00	7.33	20.00	0.00	20.00	7.33
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	23621.00	23621.00	74.74	0.00	24107.00	24107.00	74.03	0.00	23265.00	23265.00	66.23
20	RAJASTHAN	0.00	1674.00	1674.00	1.04	0.00	2305.00	2305.00	1.21	0.00	2630.00	2630.00	1.22
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	76.00	8231.00	8307.00	16.04	1218.00	10518.00	11736.00	16.17	1460.00	11659.00	13119.00	16.03
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	619.00	619.00	.26	0.00	1014.00	1014.00	.24	0.00	1084.00	1084.00	.39
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		3098.00	37274.00	40372.00	3.11	6903.00	41684.00	48587.00	2.73	7408.00	42762.00	50170.00	3.03
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTS)		3098.00	37274.00	40372.00	3.09	6903.00	41684.00	48587.00	2.71	7408.00	42762.00	50170.00	3.00

..MICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	140.00	1136.00	1276.00	1.99	376.00	1510.00	1886.00	2.81	376.00	1510.00	1886.00	2.75
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	5294.00	5294.00	6.00	0.00	1339.00	1339.00	1.60	0.00	1339.00	1339.00	1.56
4	BIHAR	0.00	407.00	407.00	.14	0.00	174.00	174.00	.04	600.00	174.00	774.00	.23
5	GOA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	9.00	0.00	9.00	.22
6	GUJARAT	3500.00	2800.00	6300.00	47.28	2250.00	2805.00	5055.00	43.35	5300.00	3019.00	8319.00	51.93
7	HARYANA	4600.00	0.00	4600.00	100.00	5200.00	0.00	5200.00	100.00	5200.00	0.00	5200.00	100.00
8	HIMACHAL PRADESH	0.00	866.00	866.00	7.22	0.00	1013.00	1013.00	7.76	0.00	1114.00	1114.00	8.14
9	JAMMU & KASHMIR	0.00	6328.00	6328.00	100.00	0.00	10717.00	10717.00	100.00	0.00	10644.00	10644.00	100.00
10	KARNATAKA	421.00	1482.00	1903.00	2.86	800.00	1416.00	2216.00	3.05	0.00	2290.00	2290.00	2.42
11	KERALA	6000.00	8760.00	14760.00	22.45	17500.00	9848.00	27348.00	30.38	19500.00	11612.00	31112.00	29.86
12	MADHYA PRADESH	2.00	23428.00	23430.00	63.34	300.00	29535.00	29835.00	55.42	300.00	31075.00	31375.00	56.35
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76
14	MANIPUR	8451.00	479.00	8930.00	90.17	11014.00	682.00	11696.00	92.01	1195.00	798.00	1993.00	62.91
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	13.00	113.00	41.39	100.00	13.00	113.00	41.39
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1.00	20412.00	20413.00	100.00	2584.00	27703.00	30287.00	100.00	2500.00	27601.00	30101.00	100.00
18	ORISSA	1337.00	8489.00	9826.00	21.08	1717.00	10003.00	11720.00	16.81	1700.00	10471.00	12171.00	17.13
19	PUNJAB	4767.00	0.00	4767.00	15.08	5070.00	0.00	5070.00	15.57	8400.00	0.00	8400.00	23.91
20	RAJASTHAN	2750.00	3946.00	6696.00	4.18	5280.00	3019.00	8299.00	4.36	5300.00	3305.00	8605.00	3.99
21	SIKKIM	14.00	0.00	14.00	77.78	500.00	0.00	500.00	71.43	1400.00	0.00	1400.00	87.50
22	TAMIL NADU	55.00	9828.00	9883.00	19.08	2503.00	13226.00	15729.00	21.67	4.00	14933.00	14937.00	18.26
23	TRIPURA	785.00	2341.00	3126.00	51.36	1090.00	2715.00	3805.00	44.48	1810.00	2981.00	4791.00	50.74
24	UTTAR PRADESH	4727.00	19162.00	22489.00	9.47	168353.00	10045.00	178398.00	42.00	0.00	14528.00	14528.00	5.23
25	WEST BENGAL	8119.00	15.00	8134.00	19.44	13300.00	1090.00	14390.00	21.51	12800.00	2290.00	15090.00	20.15
	TOTAL STATES	44269.00	115173.00	159442.00	12.29	237937.00	126876.00	364813.00	20.53	66494.00	139720.00	206214.00	12.45
26	A. & N. ISLANDS	98.00	30.00	128.00	100.00	100.00	30.00	130.00	100.00	1000.00	30.00	1030.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	40.00	0.00	40.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	8429.00	0.00	8429.00	100.00	12950.00	0.00	12950.00	100.00	13000.00	0.00	13000.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	47.00	29.00	76.00	100.00	66.00	38.00	104.00	92.04	0.00	0.00	0.00	.00
	TOTAL U.T.	8614.00	59.00	8673.00	79.99	13116.00	68.00	13184.00	83.37	14000.00	30.00	14030.00	81.90
	TOTAL (STATE & Uts)	52883.00	115232.00	168115.00	12.85	251053.00	126944.00	377997.00	21.09	80494.00	139750.00	220244.00	13.16

..NICNET..

STATEMENT NO. (22) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: SANSKRIT EDUCATION													
SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	289.00	53777.00	54066.00	84.33	225.00	55611.00	55836.00	83.33	225.00	57046.00	57271.00	83.45
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12775.00	27034.00	39809.00	45.12	10850.00	13017.00	23867.00	28.55	10850.00	13296.00	24146.00	28.15
4	BIHAR	0.00	63155.00	63155.00	22.01	0.00	175333.00	175333.00	43.40	0.00	114912.00	114912.00	33.43
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	200.00	6826.00	7026.00	52.72	300.00	6305.00	6605.00	56.65	700.00	7000.00	7700.00	48.07
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	561.00	3742.00	4303.00	35.89	127.00	4357.00	4484.00	34.35	139.00	4134.00	4273.00	31.22
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3348.00	28180.00	31528.00	47.38	5800.00	29277.00	35077.00	48.29	3500.00	35957.00	39457.00	41.65
11	KERALA	437.00	0.00	437.00	.66	500.00	0.00	500.00	.56	0.00	0.00	0.00	.00
12	MADHYA PRADESH	1674.00	11074.00	12748.00	34.46	2020.00	21478.00	23498.00	43.65	2225.00	21575.00	23800.00	42.75
13	MAHARASHTRA	0.00	427.00	427.00	100.00	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
14	MANIPUR	25.00	560.00	585.00	5.91	30.00	588.00	618.00	4.86	31.00	693.00	724.00	22.85
15	MEGHALAYA	78.00	0.00	78.00	100.00	80.00	60.00	140.00	51.28	80.00	60.00	140.00	51.28
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5560.00	28642.00	34202.00	73.37	13399.00	37547.00	50946.00	73.09	13283.00	41243.00	54526.00	76.74
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	35230.00	110470.00	145700.00	90.95	43519.00	128902.00	172421.00	90.49	15685.00	180811.00	196496.00	91.04
21	SIKKIM	4.00	0.00	4.00	22.22	200.00	0.00	200.00	28.57	200.00	0.00	200.00	12.50
22	TAMIL NADU	211.00	6532.00	6743.00	15.02	73.00	8267.00	8340.00	11.49	70.00	8546.00	8616.00	10.53
23	TRIPURA	184.00	552.00	736.00	12.09	712.00	618.00	1330.00	15.55	643.00	647.00	1290.00	13.66
24	UTTAR PRADESH	0.00	214461.00	214461.00	90.27	0.00	244839.00	244839.00	57.64	1565.00	260038.00	261603.00	94.20
25	WEST BENGAL	882.00	16919.00	17801.00	42.54	1400.00	21120.00	22520.00	33.66	1300.00	21560.00	22860.00	30.53
	TOTAL STATES	61458.00	572351.00	633809.00	48.86	79235.00	747779.00	827014.00	46.55	50496.00	767978.00	818474.00	49.41
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	0.00	0.00	.00	9.00	0.00	9.00	7.96	0.00	0.00	0.00	.00
	TOTAL U.T.	0.00	0.00	0.00	.00	9.00	0.00	9.00	.06	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	61458.00	572351.00	633809.00	48.46	79244.00	747779.00	827023.00	46.14	50496.00	767978.00	818474.00	48.90

...NICNET...

STATEMENT NO. (22): PLAN & NON PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	1000.00	1099.00	2099.00	4.50	5000.00	1266.00	6266.00	8.99	2000.00	1531.00	3531.00	4.97
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	1000.00	1099.00	2099.00	.16	5000.00	1266.00	6266.00	.35	2000.00	1531.00	3531.00	.21
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	1000.00	1099.00	2099.00	.16	5000.00	1266.00	6266.00	.35	2000.00	1531.00	3531.00	.21

..NICNET..

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1995-96 (ACTUALS)				1996-97 (R.E.)				1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	8772.00	8772.00	13.68	24.00	9261.00	9285.00	13.86	24.00	9445.00	9469.00	13.80
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	20303.00	22508.00	42811.00	48.52	30400.00	24870.00	55270.00	66.12	30400.00	26736.00	57136.00	66.61
4	BIHAR	0.00	223355.00	223355.00	77.85	0.00	228450.00	228450.00	56.55	0.00	228013.00	228013.00	66.34
5	GOA	2590.00	10.00	2600.00	99.27	2600.00	10.00	2610.00	99.28	4000.00	100.00	4100.00	99.78
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1095.00	279.00	1374.00	11.46	1367.00	292.00	1659.00	12.71	1520.00	309.00	1829.00	13.36
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	11849.00	21278.00	33117.00	49.76	10194.00	25153.00	35347.00	48.66	4554.00	48429.00	52983.00	55.93
11	KERALA	500.00	50062.00	50562.00	76.89	500.00	61658.00	62158.00	69.06	1025.00	72155.00	73090.00	70.14
12	MADHYA PRADESH	0.00	815.00	815.00	2.20	0.00	500.00	500.00	.93	0.00	500.00	500.00	.90
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	16.00	0.00	16.00	.16	30.00	0.00	30.00	.24	30.00	0.00	30.00	.95
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1796.00	41361.00	43157.00	100.00	2660.00	49650.00	52310.00	100.00	3000.00	49695.00	52695.00	100.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	391.00	95.00	486.00	1.04	680.00	95.00	775.00	1.11	729.00	95.00	824.00	1.16
19	PUNJAB	0.00	3217.00	3217.00	10.18	0.00	3386.00	3386.00	10.40	0.00	3461.00	3461.00	9.85
20	RAJASTHAN	2979.00	3156.00	6135.00	3.83	3614.00	3893.00	7507.00	3.94	2550.00	5549.00	8099.00	3.75
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	11144.00	15722.00	26866.00	51.87	9736.00	27050.00	36786.00	50.68	2047.00	43101.00	45148.00	55.18
23	TRIPURA	265.00	1959.00	2224.00	36.54	600.00	2819.00	3419.00	39.97	400.00	2961.00	3361.00	35.60
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.12	0.00	500.00	500.00	.18
25	WEST BENGAL	15222.00	687.00	15909.00	38.02	19080.00	10920.00	30000.00	44.84	21200.00	15725.00	36925.00	49.32
	TOTAL STATES	68140.00	393276.00	461416.00	35.57	81485.00	448507.00	529992.00	29.83	71479.00	506684.00	578163.00	34.90
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	157.00	2012.00	2169.00	100.00	170.00	2450.00	2620.00	100.00	600.00	2500.00	3100.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	157.00	2012.00	2169.00	20.01	170.00	2450.00	2620.00	16.57	600.00	2500.00	3100.00	18.10
	TOTAL (STATE & U.Ts)	68297.00	395288.00	463585.00	35.44	81655.00	450957.00	532612.00	29.71	72079.00	509184.00	581263.00	34.73

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1995-96 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL % AGE	SECONDARY EDUCATION TOTAL % AGE	ADULT EDUCATION TOTAL % AGE	UNIV. & HIGHER EDU. TOTAL % AGE	TECHNICAL EDUCATION TOTAL % AGE	PHYSICAL EDUCATION TOTAL % AGE	GENERAL EDUCATION TOTAL % AGE	LANGUAGE DEVELOPMENT TOTAL % AGE	T O T A L							
ANDHRA PRADESH	726887.00	5370812.00	31.90	36860.00	.22	3504444.00	20.82	482814.00	2.87	4518.00	.03	126112.00	.74	64114.00	.38	16834571.00
ARUNACHAL PRADESH	433016.00	160393.00	22.65	12098.00	1.71	31266.00	4.42	.00	.00	4356.00	.62	66884.00	9.45	.00	.00	708015.00
ASSAM	5678018.00	2311496.00	24.96	48223.00	.52	897380.00	9.69	138859.00	1.50	34843.00	.38	64379.00	.70	88228.00	.95	9261426.00
BIHAR	13025840.00	3877528.00	20.23	11869.00	.06	1699367.00	8.87	197292.00	1.03	11623.00	.06	56135.00	.29	286917.00	1.50	19166571.00
GOA	317353.00	565909.00	48.24	7857.00	.67	161510.00	13.77	94519.00	8.06	11823.00	1.01	11441.00	.98	2619.00	.22	1173031.00
GUJARAT	9644748.00	6137749.00	33.51	56987.00	.31	1723898.00	9.41	485296.00	2.65	10465.00	.06	243157.00	1.33	13326.00	.07	18315026.00
HARYANA	2998627.00	2228994.00	35.08	12666.00	.20	899824.00	14.16	162354.00	2.56	.00	.00	47250.00	.74	4600.00	.07	6354306.00
HIMACHAL PRADESH	1898101.00	1182027.00	33.98	10252.00	.29	266025.00	7.65	46298.00	1.33	960.00	.03	63285.00	1.82	11988.00	.34	3478936.00
JAMMU & KASHMIR	1178704.00	905286.00	35.28	11650.00	.45	294088.00	11.46	139949.00	5.45	23903.00	.93	6455.00	.25	6378.00	.25	2565863.00
KARNATAKA	8581863.00	5067355.00	30.66	72609.00	.44	2185475.00	13.22	409341.00	2.48	857.00	.01	144501.00	.87	66548.00	.40	16528549.00
KERALA	7911927.00	4976753.00	30.65	1106.00	.01	2535641.00	15.62	654172.00	4.03	5439.00	.03	86911.00	.54	65759.00	.40	16237708.00
MADHYA PRADESH	9692218.00	3664033.00	22.53	140672.00	.87	1893144.00	11.71	670568.00	4.15	2088.00	.01	91017.00	.56	36993.00	.23	16170733.00
MAHARASHTRA	15999136.00	14152703.00	39.77	114093.00	.32	3259120.00	9.16	1515667.00	4.26	60947.00	.17	571937.00	1.61	427.00	.00	35583930.00
MANIPUR	670879.00	442666.00	30.70	11069.00	.77	247278.00	17.15	10757.00	.75	22084.00	1.53	18390.00	1.28	9904.00	.69	1442027.00
MEGHALAYA	655849.00	281025.00	25.68	16678.00	1.52	110934.00	10.34	7796.00	.71	56.00	.01	22084.00	2.02	78.00	.01	1094500.00
MIZORAM	390957.00	206137.00	26.55	8945.00	1.15	86557.00	11.15	7939.00	1.02	2140.00	.28	30490.00	3.93	43157.00	5.56	776322.00
NAGALAND	713583.00	169341.00	17.22	8066.00	.81	53824.00	5.47	13894.00	1.41	4334.00	.44	.00	.00	20413.00	2.08	983395.00
ORISSA	5094294.00	2281690.00	24.52	40826.00	.44	1511372.00	16.24	255952.00	2.75	42030.00	.45	31472.00	.34	46613.00	.50	9304249.00
PUNJAB	634288.00	4269592.00	65.47	5374.00	.08	1210328.00	18.56	188549.00	2.89	4733.00	.07	176926.00	2.71	31605.00	.48	6521395.00
RAJASTHAN	9396401.00	5466836.00	32.56	125115.00	.75	1275318.00	7.60	241720.00	1.44	18700.00	.11	107158.00	.64	160205.00	.95	18791453.00
SIKKIM	295870.00	138786.00	30.53	1508.00	.33	13284.00	2.92	.00	.00	.00	.00	5078.00	1.12	18.00	.00	454544.00
TAMIL NADU	9972407.00	7858659.00	37.02	99988.00	.47	2093859.00	9.86	638040.00	3.01	4702.00	.02	507862.00	2.39	51799.00	.24	21227316.00
TRIPURA	826114.00	655227.00	38.50	84483.00	4.96	80953.00	4.76	17808.00	1.05	9817.00	.58	21439.00	1.26	6084.00	.36	1701927.00
UTTAR PRADESH	18621837.00	10881830.00	32.60	108669.00	.33	2451625.00	7.35	823516.00	2.47	561.00	.00	249334.00	.75	237569.00	.71	33374741.00
WEST BENGAL	6593359.00	9397796.00	48.76	48879.00	.25	2558535.00	13.28	373871.00	1.94	13617.00	.07	245359.00	1.27	41844.00	.22	19273205.00
TOTAL STATES	138390180.00	92630623.00	33.64	1096432.00	.40	31045049.00	11.28	7576871.00	2.75	294391.00	.11	2993056.00	1.09	1297138.00	.47	275323740.00
A. & N. ISLANDS	193984.00	94562.00	27.85	1742.00	.51	21090.00	6.21	15766.00	4.64	.00	.00	12227.00	3.60	128.00	.04	339499.00
CHANDIGARH	133053.00	117116.00	16.37	387.00	.05	341933.00	47.80	82683.00	11.56	13058.00	1.83	4959.00	.69	2169.00	.30	715358.00
DADRA & NAGAR HAVELI	44414.00	16644.00	26.37	91.00	.13	.00	.00	1954.00	2.89	.00	.00	4532.00	6.69	40.00	.06	67695.00
DAMAN & DIU	34822.00	25540.00	33.28	558.00	.73	5278.00	6.88	7392.00	9.63	.00	.00	3154.00	4.11	.00	.00	76744.00
DELHI	1043489.00	3296844.00	68.80	46220.00	.96	81901.00	1.71	224244.00	4.68	3436.00	.07	82629.00	1.72	8429.00	.18	4792194.00
LAKSHADWEEP	44128.00	27636.00	51.21	781.00	.88	11383.00	12.85	.00	.00	.00	.00	4626.00	5.22	.00	.00	88554.00
PONDICHERY	239640.00	208698.00	35.27	1622.00	.17	74724.00	12.63	51195.00	8.65	3678.00	.59	12900.00	2.18	76.00	.01	591733.00
TOTAL U.T.s	1758530.00	3787060.00	56.76	50801.00	.76	536309.00	8.04	383756.00	5.74	19972.00	.30	125027.00	1.87	10842.00	.16	6671777.00
TOTAL (STATES & U.T.s)	140148710.00	96417683.00	34.19	1147233.00	.41	31581358.00	11.20	7960107.00	2.82	314363.00	.11	3178083.00	1.11	1307980.00	.66	281995517.00
TOTAL CENTRE	1202857.00	7023142.00	21.17	1449914.00	6.37	7131968.00	21.50	4942352.00	14.90	2988.00	.01	290621.00	.88	300466.00	.91	33170308.00
GRAND TOTAL	152177567.00	103440825.00	32.82	2597147.00	.82	38713326.00	12.28	12902459.00	4.09	317351.00	.10	3408704.00	1.08	1608446.00	.51	315165825.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1995-96 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	9284.00	.00	.00	14785.00	55246.00	.00	1044.00	.00	80359.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	97741.00	.00	97741.00
ASSAM	223.00	2029.00	.00	2678.00	44866.00	.00	.00	.00	49796.00
BIHAR	.00	.00	.00	.00	47949.00	.00	117.00	.00	48066.00
GOA	8500.00	4200.00	.00	1500.00	44307.00	.00	.00	.00	58507.00
GUJARAT	1960.00	1010.00	.00	1942.00	117758.00	.00	.00	.00	122670.00
HARYANA	.00	.00	.00	16702.00	92434.00	.00	.00	.00	109136.00
HIMACHAL PRADESH	8539.00	15203.00	.00	24185.00	52754.00	.00	.00	.00	100681.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	169939.00	.00	169939.00
KARNATAKA	.00	21486.00	.00	34748.00	15390.00	.00	.00	.00	71142.00
KERALA	18882.00	18786.00	.00	52604.00	126768.00	.00	45000.00	.00	262040.00
MADHYA PRADESH	1215.00	8375.00	.00	29887.00	182900.00	.00	.00	.00	22377.00
MAHARASHTRA	.00	.00	.00	17587.00	354215.00	.00	.00	.00	371802.00
MANIPUR	4000.00	4509.00	.00	4011.00	2635.00	.00	.00	.00	15155.00
MEGHALAYA	8949.00	5933.00	.00	2347.00	790.00	.00	300.00	.00	18310.00
MIZORAM	5900.00	.00	.00	4000.00	.00	.00	.00	.00	9900.00
NAGALAND	2000.00	5000.00	100.00	2400.00	2400.00	.00	400.00	.00	12300.00
ORISSA	.00	20496.00	.00	5072.00	3666.00	.00	1050.00	.00	30284.00
PUNJAB	.00	.00	.00	.00	.00	.00	150606.00	.00	150606.00
RAJASTHAN	13187.00	7945.00	.00	7999.00	118749.00	.00	1521.00	2908.00	152309.00
SIKKIM	13346.00	10097.00	.00	2840.00	4558.00	.00	.00	.00	30841.00
TAMIL NADU	592.00	23410.00	.00	6555.00	516265.00	.00	.00	.00	546822.00
TRIPURA	.00	12885.00	.00	3959.00	385.00	.00	.00	.00	17229.00
UTTAR PRADESH	.00	145485.00	.00	50974.00	100289.00	.00	.00	.00	296688.00
WEST BENGAL	12150.00	.00	.00	.00	.00	.00	.00	.00	12150.00
TOTAL STATES	108727.00	306849.00	100.00	286115.00	1884324.00	.00	467718.00	2908.00	3056858.00
A. & N. ISLANDS	49759.00	40000.00	.00	25000.00	11547.00	.00	31000.00	.00	157306.00
CHANDIGARH	6442.00	9951.00	.00	.00	14576.00	.00	7473.00	.00	28442.00
DA德拉 & NAGAR HAVELI	12700.00	6000.00	.00	4062.00	7000.00	.00	10160.00	.00	39222.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	20346.00	.00	20346.00
DELHI	122060.00	141335.00	.00	.00	180975.00	.00	.00	.00	444370.00
LAKSHADWEEP	.00	1494.00	.00	6644.00	.00	.00	.00	.00	8138.00
PONDICHERRY	.00	20459.00	.00	4468.00	300.00	.00	.00	.00	25227.00
TOTAL U.T.S	190961.00	219239.00	.00	40174.00	214398.00	.00	68979.00	.00	733751.00
TOTAL (STATES & UT)	299688.00	526088.00	100.00	326289.00	2098722.00	.00	536697.00	2908.00	3790609.00

..NICMET..

STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1995-96 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	128088.00	.00	.00	.00	128088.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	400.00	.00	1.00	.00	.00	.00	.00	401.00
GUJARAT	.00	.00	.00	.00	.00	.00	1107.00	.00	1107.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	710.00	.00	710.00
KARNATAKA	.00	.00	.00	.00	.00	.00	3000.00	.00	3000.00
KERALA	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	629.00	.00	629.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	1735681.00	145485.00	.00	56872.00	38000.00	.00	.00	.00	1976038.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	1735681.00	145885.00	.00	57373.00	166088.00	.00	5446.00	.00	2110473.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	1735681.00	145885.00	.00	57373.00	166088.00	.00	5446.00	.00	2110473.00

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STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1996-97 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	TOTAL
ANDHRA PRADESH	7070595.00	47.29	5675694.00	32.34	37548.00	.21	3995303.00	22.76	562132.00	3.20	6459.00	.04	135090.00	.77	67007.00	.39	17550639.00
ARUNACHAL PRADESH	485631.00	57.60	175773.00	20.72	11290.00	1.33	43074.00	5.08	0.00	...	3493.00	.41	126016.00	14.86	0.00	...	544277.00
ASSAM	6371794.00	58.97	2803953.00	25.95	47189.00	.44	115958.00	10.33	207177.00	1.92	26723.00	.25	148742.00	1.38	83596.00	.77	1080135.00
BIHAR	14883375.00	64.43	5192579.00	22.48	143785.00	.62	1939477.00	8.40	464700.00	2.01	11218.00	.05	61348.00	.27	403957.00	1.75	23100439.00
GOA	321035.00	25.94	584922.00	47.30	7044.00	.57	147405.00	11.92	149690.00	12.10	12337.00	1.00	11631.00	.94	2629.00	.21	1236711.00
GUJARAT	11379439.00	55.33	6298490.00	31.45	40544.00	.20	1727282.00	8.63	595579.00	2.97	7700.00	.04	263313.00	1.31	11660.00	.06	26024007.00
HARYANA	3264376.00	46.51	2480861.00	35.35	13928.00	.20	943822.00	13.48	255405.00	3.64	0.00	...	53397.00	.76	5200.00	.07	7018921.00
HIMACHAL PRADESH	2105126.00	52.58	1430277.00	35.72	8287.00	.21	314895.00	7.86	43470.00	1.59	1120.00	.03	67533.00	1.69	13054.00	.33	4003762.00
JAMMU & KASHMIR	2019879.00	47.27	1559618.00	36.50	20462.00	.48	500472.00	11.71	110808.00	2.59	40482.00	.95	10931.00	.26	10717.00	.25	4273569.00
KARNATAKA	980964.00	51.93	5722702.00	30.29	73255.00	.39	2462748.00	13.03	462824.00	2.45	1169.00	...	287323.00	1.52	72640.00	.38	18891775.00
KERALA	8840877.00	49.41	5387688.00	30.11	1000.00	.01	2728662.00	15.25	757964.00	4.24	9701.00	.05	77312.00	.43	90006.00	.50	17893210.00
MADHYA PRADESH	11265035.00	63.51	5101159.00	17.48	159894.00	.90	2108330.00	11.89	960466.00	5.41	5495.00	.03	84086.00	.47	53833.00	.30	17738298.00
MAHARASHTRA	19239085.00	45.78	16122562.00	38.36	102954.00	.24	4073306.00	9.69	1577762.00	3.75	67586.00	.15	846571.00	2.01	483.00	.00	42025309.00
MANIPUR	938724.00	51.74	510042.00	28.11	12782.00	.70	262532.00	14.47	12687.00	.70	25942.00	1.43	38864.00	2.14	12712.00	.70	1814285.00
MEGHALAYA	774260.00	55.89	324144.00	25.07	36559.00	2.83	11458.00	8.83	11640.00	.92	85.00	.01	31518.00	2.44	273.00	.02	1292785.00
MIZORAM	492365.00	50.17	280722.00	28.57	10641.00	1.08	99598.00	10.12	9100.00	.93	2950.00	.30	34942.00	3.56	52310.00	5.32	982428.00
NAGALAND	654237.00	63.15	251227.00	24.10	68982.00	6.62	15915.00	1.53	15915.00	1.53	5653.00	.54	0.00	...	30287.00	2.91	1042380.00
ORISSA	6446279.00	55.31	2958962.00	25.39	33935.00	.29	1709809.00	14.67	312076.00	2.68	34131.00	.29	90601.00	.78	69707.00	.60	11655491.00
PUNJAB	5045398.00	28.48	5138265.00	48.05	15082.00	.14	1368361.00	12.80	442789.00	4.14	5178.00	.05	646314.00	6.04	32563.00	.30	10693900.00
RAJASTHAN	11064672.00	55.64	6679402.00	33.59	72868.00	.37	1437997.00	7.23	252336.00	1.27	17198.00	.09	170619.00	.86	190532.00	.96	19883504.00
SIKKIM	323580.00	57.09	215910.00	38.10	3600.00	.64	13945.00	2.46	2900.00	.51	0.00	...	6105.00	1.08	700.00	.12	566740.00
TAMIL NADU	11830604.00	46.29	9188885.00	35.95	76533.00	.30	3079432.00	12.05	871158.00	3.41	5565.00	.02	432990.00	1.69	72591.00	.28	2555758.00
TRIPURA	901239.00	41.38	737651.00	33.87	97834.00	4.49	95721.00	4.40	19972.00	.92	56695.00	2.60	260142.00	11.95	8554.00	.39	2177813.00
UTTAR PRADESH	22036543.00	55.57	12136022.00	30.80	176891.00	.45	3174998.00	8.00	1050467.00	2.65	658.00	.00	654318.00	1.65	424751.00	1.07	39653768.00
WEST BENGAL	7382808.00	50.22	11413740.00	46.68	105690.00	.43	3315465.00	13.56	576600.00	2.36	23153.00	.09	1559870.00	6.38	66910.00	.27	24450236.00
TOTAL STATES	162659758.00	50.02	106370752.00	32.71	1321623.00	.47	36842323.00	11.33	9745822.00	3.00	36541.00	.11	6100476.00	1.88	1776672.00	.55	325183067.00
A. & N. ISLANDS	233810.00	55.55	125932.00	29.92	2128.00	.51	27857.00	6.62	15900.00	3.78	0.00	...	15154.00	3.60	130.00	.03	470911.00
CHANDIGARH	183347.00	22.00	143118.00	17.17	250.00	.03	388382.00	46.60	94359.00	11.32	14848.00	1.78	6448.00	.77	2420.00	.31	833372.00
DADRA & NAGAR HAVELI	47894.00	61.75	17796.00	22.94	150.00	.19	300.00	.39	6202.00	8.00	0.00	...	5225.00	6.74	0.00	...	77567.00
DAMAN & DIU	34545.00	42.15	27373.00	33.40	585.00	.71	6600.00	8.05	7465.00	9.11	0.00	...	5397.00	6.58	0.00	...	81945.00
DELHI	1268954.00	22.16	3851715.00	67.26	68445.00	1.20	101200.00	1.77	286310.00	5.00	25175.00	.44	111660.00	1.95	12950.00	.23	5726409.00
LAKSHADWEEP	62461.00	49.00	40893.00	32.08	1000.00	.78	15757.00	12.36	0.00	...	0.00	...	7359.00	5.77	0.00	...	127470.00
PONDICHERY	303914.00	42.48	231841.00	32.41	1078.00	.15	92308.00	12.90	63640.00	8.90	4431.00	.62	18023.00	2.52	113.00	.02	715350.00
TOTAL U.T.s	2134925.00	26.74	4438670.00	55.60	75616.00	.92	632404.00	7.92	473876.00	5.94	4454.00	.56	169266.00	2.12	15813.00	.20	7903044.00
TOTAL (STATES & U.T.s)	164794683.00	49.46	110809422.00	33.26	1395259.00	.42	37474727.00	11.25	10219698.00	3.07	410095.00	.12	6269742.00	1.88	1792485.00	.54	333166111.00
TOTAL CENTRE	15678800.00	42.04	7086100.00	19.00	1148900.00	3.08	7252900.00	19.45	5418200.00	14.53	5400.00	.01	338100.00	.91	365100.00	.98	37293500.00
GRAND TOTAL	180473483.00	48.72	117895522.00	31.82	2544159.00	.69	44727627.00	12.07	15637898.00	4.22	415495.00	.11	6607842.00	1.78	2157585.00	.58	370459611.00

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1996-97 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	6385.00	.00	.00	3800.00	13000.00	.00	.00	.00	23185.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	179818.00	.00	179818.00
ASSAM	305.00	300.00	.00	6400.00	53100.00	.00	.00	.00	60105.00
BIHAR	.00	.00	.00	.00	22803.00	.00	7600.00	.00	30403.00
GOA	8700.00	2000.00	.00	500.00	58160.00	.00	.00	.00	69360.00
GUJARAT	5415.00	3615.00	.00	1385.00	85737.00	.00	.00	.00	96152.00
HARYANA	.00	.00	.00	20000.00	75475.00	.00	.00	.00	95475.00
HIMACHAL PRADESH	7176.00	5975.00	.00	4512.00	54300.00	.00	.00	.00	71963.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	534983.00	.00	534983.00
KARNATAKA	.00	12702.00	.00	12829.00	12283.00	.00	.00	.00	37814.00
KERALA	10000.00	7500.00	.00	62500.00	97200.00	.00	45000.00	.00	222200.00
MADHYA PRADESH	5966.00	21782.00	.00	32486.00	159760.00	.00	.00	.00	219994.00
MAHARASHTRA	.00	.00	.00	19038.00	435035.00	.00	.00	.00	454073.00
MANIPUR	17900.00	500.00	.00	4000.00	2200.00	.00	600.00	.00	25200.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	2000.00	.00	1000.00	.00	25000.00
MIZORAM	12570.00	.00	.00	4000.00	3000.00	.00	.00	.00	19570.00
NAGALAND	30140.00	3500.00	.00	.00	2000.00	.00	16029.00	.00	51669.00
ORISSA	168223.00	9598.00	.00	14372.00	4519.00	.00	4333.00	.00	201045.00
PUNJAB	.00	.00	.00	.00	.00	.00	142860.00	.00	142860.00
RAJASTHAN	68552.00	27754.00	.00	15901.00	16394.00	.00	550.00	1204.00	130355.00
SIKKIM	21300.00	13000.00	.00	4500.00	3000.00	.00	.00	.00	41800.00
TAMIL NADU	.00	184316.00	56.00	6024.00	33338.00	.00	.00	.00	223734.00
TRIPURA	.00	45.00	.00	12775.00	7430.00	.00	1000.00	.00	20250.00
UTTAR PRADESH	8350.00	79916.00	.00	144800.00	59589.00	.00	.00	.00	292655.00
WEST BENGAL	79000.00	.00	.00	.00	.00	.00	.00	.00	79000.00
TOTAL STATES	459982.00	380503.00	56.00	373822.00	1200323.00	.00	933773.00	1204.00	3348663.00
A. & N. ISLANDS	60000.00	50000.00	.00	20000.00	12000.00	.00	29500.00	.00	171500.00
CHANDIGARH	10472.00	8146.00	.00	.00	10372.00	.00	23420.00	.00	52610.00
DADRA & NAGAR HAVELI	18900.00	5567.00	.00	100.00	4050.00	.00	7200.00	.00	35847.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	23146.00	.00	23146.00
DELHI	135000.00	119258.00	.00	.00	267525.00	.00	.00	.00	601783.00
LAKSHADWEEP	.00	1600.00	.00	3500.00	.00	.00	.00	.00	5100.00
PONDICHERY	.00	20532.00	.00	5360.00	28.00	.00	.00	.00	25920.00
TOTAL U.T.s	224572.00	205103.00	.00	28960.00	293975.00	.00	83266.00	.00	915906.00
TOTAL (STATES & UT)	684554.00	585606.00	56.00	402782.00	1494298.00	.00	1017039.00	1204.00	4264569.00

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STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1996-97 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	4100.00	.00	.00	.00	4100.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	1.00	.00	.00	.00	.00	1001.00
GUJARAT	.00	.00	.00	.00	.00	.00	200.00	.00	200.00
HARYANA	.00	.00	.00	.00	.00	.00	20.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	600.00	.00	600.00
KARNATAKA	.00	.00	.00	.00	.00	.00	1000.00	.00	1000.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	11003.00	.00	.00	.00	.00	11003.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	1.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	62502.00	.00	62502.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	1926300.00	79916.00	.00	45000.00	43000.00	.00	.00	.00	2094216.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	1926300.00	80916.00	.00	56414.00	47100.00	.00	65323.00	.00	2212953.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	9.00	.00	9.00
TOTAL (STATES & UT)	1926300.00	80916.00	.00	56414.00	47100.00	.00	65332.00	.00	2212962.00

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STATEMENT NO. (25) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION TOTAL	% AGE	SECONDARY EDUCATION TOTAL	% AGE	ADULT EDUCATION TOTAL	% AGE	UNIV. & HIGHER EDU. TOTAL	% AGE	TECHNICAL EDUCATION TOTAL	% AGE	PHYSICAL EDUCATION TOTAL	% AGE	GENERAL EDUCATION TOTAL	% AGE	LANGUAGE DEVELOPMENT TOTAL	% AGE	T O T A L
ANDHRA PRADESH	7405454.00	36.07	5843699.00	28.46	237979.00	1.16	4202945.00	20.47	663193.00	3.23	7477.00	.04	2103284.00	10.24	68626.00	.33	20532657.00
ARUNACHAL PRADESH	567333.00	60.99	199567.00	21.45	12362.00	1.33	46395.00	4.99	4.99	...	4260.00	.44	100313.00	10.78	...	...	930230.00
ASSAM	7388644.00	61.51	3006078.00	25.02	60860.00	.51	1085923.00	9.04	220300.00	1.83	29281.00	.24	136022.00	1.13	85782.00	.71	12012892.00
BIHAR	17905031.00	66.20	5580532.00	20.63	104720.00	.39	2749213.00	10.16	274374.00	1.01	12855.00	.05	76621.00	.28	343699.00	1.27	27047045.00
GOA	363325.00	29.39	596125.00	48.22	5830.00	.47	136575.00	11.05	101702.00	8.23	14521.00	1.17	14025.00	1.13	4109.00	.33	1236212.00
GUJARAT	12211836.00	56.45	6545436.00	30.26	133395.00	.62	1754704.00	8.11	632645.00	2.93	10000.00	.05	284553.00	1.32	16019.00	.07	21628590.00
HARYANA	3255996.00	45.20	2605498.00	36.37	11442.00	.16	480198.00	12.91	341520.00	4.74	...	...	54341.00	.75	5200.00	.07	7204195.00
HIMACHAL PRADESH	2147051.00	55.92	1195424.00	51.14	11919.00	.31	332570.00	8.66	69415.00	1.81	1253.00	.03	68133.00	1.77	13684.00	.36	3839431.00
JAMMU & KASHMIR	2198767.00	47.18	1644469.00	35.28	82537.00	1.77	555072.00	11.91	115767.00	2.48	41656.00	.89	11768.00	.25	10644.00	.23	4660680.00
KARNATAKA	11273847.00	52.20	6618617.00	30.65	83609.00	.39	2732849.00	12.65	468171.00	2.17	1466.00	.01	323161.00	1.50	94730.00	.44	21596452.00
KERALA	9751826.00	48.95	6060154.00	30.42	14500.00	.07	3057305.00	15.35	816791.00	4.10	15079.00	.08	100679.00	.51	194202.00	.52	19920536.00
MADHYA PRADESH	11728931.00	63.27	3303262.00	17.80	137885.00	.74	2501193.00	13.48	771880.00	4.16	5935.00	.03	48113.00	.26	55675.00	.30	18552874.00
MAHARASHTRA	18472573.00	46.10	15546369.00	38.79	76420.00	.19	3757635.00	9.38	1534044.00	3.83	55392.00	.14	631522.00	1.58	483.00	.00	40074438.00
MANIPUR	1061455.00	51.62	582533.00	28.33	13259.00	.64	294366.00	14.31	21350.00	1.04	30372.00	1.48	49947.00	2.43	3168.00	.15	2056450.00
MEGHALAYA	960177.00	61.27	365721.00	23.33	26566.00	1.69	163201.00	10.41	12380.00	.79	85.00	.01	38832.00	2.48	273.00	.02	1567435.00
MIZORAM	507150.00	53.04	266726.00	27.90	10641.00	1.11	85455.00	8.94	10000.00	1.05	3050.00	.32	20368.00	2.13	52695.00	5.51	96085.00
NAGALAND	776067.00	68.41	226351.00	19.95	11336.00	1.00	68939.00	6.08	15925.00	1.40	5653.00	.50	...	...	30101.00	2.65	1134372.00
ORISSA	6856920.00	56.77	2999969.00	24.84	31543.00	.26	1783403.00	14.77	216549.00	1.79	16522.00	.14	102607.00	.85	71052.00	.59	12078565.00
PUNJAB	3207437.00	30.55	4868215.00	46.36	30590.00	.29	1323053.00	12.60	512940.00	4.89	5470.00	.05	517288.00	4.93	35126.00	.33	10500119.00
RAJASTHAN	12613864.00	56.55	7299975.00	32.73	68512.00	.31	1606431.00	7.20	295477.00	1.32	16669.00	.07	190256.00	.85	215830.00	.97	22307009.00
SIKKIM	337135.00	51.75	220947.00	34.40	4100.00	.64	18813.00	2.93	7900.00	...	...	...	61554.00	9.58	1600.00	.25	642249.00
TAMIL NADU	13918308.00	48.38	9905410.00	34.43	71875.00	.25	3359046.00	11.67	958937.00	3.35	6212.00	.02	470000.00	1.63	81820.00	.28	28771608.00
TRIPURA	1365467.00	50.22	777501.00	28.60	104249.00	3.83	103685.00	3.81	22178.00	.82	61798.00	2.27	274468.00	10.10	9442.00	.35	2718788.00
UTTAR PRADESH	25098778.00	57.02	13161130.00	29.90	139583.00	.32	3541221.00	8.04	1075069.00	2.44	586.00	.00	725834.00	1.65	277715.00	.63	44019916.00
WEST BENGAL	8828670.00	32.50	12453845.00	45.56	101550.00	.37	3641585.00	12.59	647000.00	2.37	28220.00	.10	1757575.00	6.43	74875.00	.27	27333320.00
TOTAL STATES	180237446.00	51.01	111873555.00	31.66	1587262.00	.45	39631775.00	11.22	9800502.00	2.77	373792.00	.11	8161264.00	2.31	1656552.00	.47	353322148.00
A. & N. ISLANDS	233055.00	55.28	122727.00	29.11	2310.00	.55	29998.00	7.11	16300.00	3.87	...	...	16148.00	3.83	1030.00	.24	421540.00
CHANDIGARH	168514.00	21.72	110046.00	14.18	300.00	.04	382435.00	49.29	97599.00	12.58	8303.00	1.07	5530.00	.71	3100.00	.40	775827.00
DADRA & NAGAR HAVELI	52385.00	61.90	19046.00	22.50	175.00	.21	100.00	.12	6700.00	7.92	...	...	6275.00	7.36	...	...	86531.00
DAMAN & DIU	53860.00	41.89	29855.00	31.93	585.00	.66	8900.00	7.84	8100.00	9.20	...	...	5700.00	6.48	...	...	88000.00
DELHI	1313763.00	19.74	4438523.00	66.69	133861.00	2.01	176000.00	2.64	403115.00	6.06	23600.00	.35	153988.00	2.30	13000.00	.20	6655150.00
LAKSHADWEEP	65838.00	47.78	45799.00	33.24	1175.00	.85	17669.00	12.82	...	...	...	...	7319.00	5.31	...	...	137800.00
PONDICHERRY	279857.00	37.99	229185.00	31.11	1237.00	.17	98149.00	13.53	103357.00	14.03	7088.00	.96	17724.00	2.41	...	...	736577.00
TOTAL U.T.s	2150252.00	24.16	4995181.00	56.13	139643.00	1.57	711243.00	7.99	635171.00	7.14	38971.00	.44	211934.00	2.38	17130.00	.19	8899529.00
TOTAL (STATES & UTs)	182387698.00	50.55	116868736.00	32.26	1726905.00	.48	40343018.00	11.14	10635673.00	2.88	412763.00	.11	8373198.00	2.31	1673682.00	.46	362221673.00
TOTAL CENTRE	25430800.00	50.62	6842900.00	13.62	1298100.00	2.58	8754600.00	17.43	6778700.00	13.49	5400.00	.01	535700.00	1.07	591800.00	1.18	50238000.00
GRAND TOTAL	207818498.00	50.39	123711636.00	29.99	3025005.00	.73	49097618.00	11.90	17214373.00	4.17	418163.00	.10	8908898.00	2.16	2265482.00	.59	412459673.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	12025.00	.00	.00	5800.00	71100.00	.00	.00	.00	88925.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	205200.00	.00	205200.00
ASSAM	.00	300.00	.00	6400.00	53190.00	.00	.00	.00	59800.00
BIHAR	.00	.00	.00	.00	74439.00	.00	54101.00	.00	128540.00
GOA	13200.00	6000.00	.00	.00	37150.00	.00	.00	.00	56350.00
GUJARAT	25068.00	15572.00	.00	15437.00	139400.00	.00	.00	.00	195477.00
HARYANA	.00	.00	.00	14000.00	254580.00	.00	.00	.00	268580.00
HIMACHAL PRADESH	8501.00	6500.00	.00	5700.00	39280.00	.00	.00	.00	59981.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	531020.00	.00	531020.00
KARNATAKA	.00	37500.00	.00	5000.00	15000.00	.00	.00	.00	57500.00
KERALA	.00	.00	.00	30200.00	135800.00	.00	45000.00	.00	211000.00
MADHYA PRADESH	116.00	16284.00	.00	16219.00	199595.00	.00	.00	.00	232214.00
MAHARASHTRA	.00	100.00	.00	24016.00	356085.00	.00	.00	.00	380201.00
MANIPUR	1000.00	700.00	.00	2000.00	2000.00	.00	600.00	.00	6300.00
MEGHALAYA	18000.00	.00	.00	4000.00	3000.00	.00	1000.00	.00	26000.00
MIZORAM	100.00	.00	.00	7100.00	2000.00	.00	.00	.00	9200.00
NAGALAND	30140.00	3500.00	.00	.00	2000.00	.00	5660.00	.00	41300.00
ORISSA	300.00	1563.00	.00	16700.00	5898.00	.00	4000.00	.00	28461.00
PUNJAB	.00	.00	.00	.00	.00	.00	330500.00	.00	330500.00
RAJASTHAN	104285.00	3463.00	.00	8638.00	11402.00	.00	220.00	1500.00	129508.00
SIKKIM	25200.00	21000.00	.00	9200.00	3000.00	.00	.00	.00	58400.00
TAMIL NADU	3000.00	97577.00	.00	23141.00	36716.00	.00	.00	.00	160434.00
TRIPURA	.00	30.00	.00	2797.00	455.00	.00	1200.00	.00	4482.00
UTTAR PRADESH	15739.00	220837.00	.00	209639.00	149235.00	.00	.00	.00	595450.00
WEST BENGAL	214500.00	.00	.00	.00	.00	.00	.00	.00	214500.00
TOTAL STATES	471174.00	430926.00	.00	405987.00	1591235.00	.00	1178501.00	1500.00	4079323.00
A. & N. ISLANDS	71500.00	33300.00	.00	26000.00	13500.00	.00	29970.00	.00	473970.00
CHANDIGARH	8080.00	8280.00	.00	.00	6000.00	.00	15466.00	.00	37826.00
DADRA & NAGAR HAVELI	18400.00	6167.00	.00	.00	5600.00	.00	7500.00	.00	37867.00
JAMAN & DIU	.00	.00	.00	.00	.00	.00	24850.00	.00	24850.00
DELHI	155000.00	.00	.00	.00	241700.00	.00	.00	.00	396700.00
LAKSHADWEEP	.00	2300.00	.00	3600.00	.00	.00	.00	.00	5900.00
PONDICHERRY	.00	17350.00	.00	4725.00	100.00	.00	.00	.00	22175.00
TOTAL U.T.s	252980.00	67397.00	.00	34325.00	266900.00	.00	77786.00	.00	999288.00
TOTAL (STATES & UT)	724154.00	498323.00	.00	440312.00	1858135.00	.00	1256287.00	1500.00	5078611.00

..NICMET..

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	88900.00	.00	.00	.00	88900.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	3000.00	.00	.00	.00	.00	.00	.00	3000.00
GUJARAT	.00	.00	.00	.00	.00	.00	1875.00	.00	1875.00
HARYANA	.00	.00	.00	.00	.00	.00	20.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	600.00	.00	600.00
KARNATAKA	.00	.00	.00	.00	.00	.00	1500.00	.00	1500.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MITZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	1003.00	.00	.00	.00	.00	1003.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	1.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	82502.00	.00	82502.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	2215245.00	220837.00	.00	55000.00	55000.00	.00	.00	.00	2546082.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	2215245.00	223837.00	.00	56403.00	143900.00	.00	87498.00	.00	2726903.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.S	.00	.00	.00	.00	.00	.00	4.00	.00	4.00
TOTAL (STATES & UT)	2215245.00	223837.00	.00	56403.00	143900.00	.00	87502.00	.00	2726907.00

..NICNET..

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UTS/TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1995-96.
(ACTUALS)

(RUPEES IN CRORES)													
S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/UTs.	CENTRE	TOTAL	STATES/UTs.	CENTRE	TOTAL	STATES/UTs.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1535.08	1201.80	2736.88	124.79.79	1.09	12480.88	14014.87	1202.89	15217.76	51.37	47.66	48.28
2	SECONDARY EDUCATION	881.81	337.90	1219.71	8759.95	364.44	9124.37	9641.76	702.31	10344.07	22.89	34.84	32.82
3	UNIVERSITY & OTHER HIGHER EDUCATION	266.33	246.33	512.66	2891.81	466.87	3358.68	3158.14	713.79	3871.93	9.62	12.82	12.28
4	ADULT EDUCATION	81.47	142.64	224.11	33.26	2.35	35.61	114.73	144.99	259.72	4.21	.14	.82
5	LANGUAGE DEVELOPMENT	18.67	16.17	34.84	112.12	13.88	126.00	130.79	30.05	160.84	.65	.48	.51
6	TECHNICAL EDUCATION	247.89	240.96	488.85	548.12	253.28	801.40	796.01	494.24	1290.25	9.18	3.06	4.09
7	GENERAL	91.26	7.53	98.79	220.55	21.54	242.09	311.81	29.06	340.87	1.85	.92	1.08
8	PHYSICAL EDUCATION	11.75	.10	11.85	19.68	.20	19.88	31.43	.30	31.73	.22	.08	.10
	TOTAL	3134.26	2193.41	5327.67	25065.28	1123.61	26188.91	28199.54	3317.03	31516.57	100.00	100.00	100.00

..NICNET..

STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1996-97.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2191.53	1566.90	3758.43	14287.94	.98	14288.92	16479.47	1567.88	18047.35	52.27	47.86	48.72
2	SECONDARY EDUCATION	1307.55	367.24	1674.79	9773.40	341.37	10114.77	11080.95	708.61	11789.56	23.29	33.88	31.82
3	UNIVERSITY & OTHER HIGHER EDUCATION	310.56	239.25	549.81	3436.91	486.04	3922.95	3747.47	725.29	4472.76	7.65	13.14	12.07
4	ADULT EDUCATION	105.26	112.16	217.42	34.27	2.73	37.00	139.53	114.89	254.42	3.02	.12	.69
5	LANGUAGE DEVELOPMENT	42.39	21.62	64.01	136.86	14.89	151.75	179.25	36.51	215.76	.89	.51	.58
6	TECHNICAL EDUCATION	401.33	257.62	658.95	620.64	284.20	904.84	1021.97	541.82	1563.79	9.16	3.03	4.22
7	GENERAL	244.71	7.51	252.22	382.27	26.30	408.57	626.98	33.81	660.79	3.51	1.37	1.78
8	PHYSICAL EDUCATION	14.37	.24	14.61	26.64	.30	26.94	41.01	.54	41.55	.20	.09	.11
	TOTAL	4617.70	2572.54	7190.24	28698.93	1156.81	29855.74	33316.63	3729.35	37645.98	100.00	100.00	100.00

..NICNET..

STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1997-98
(BUDGET ESTIMATES)

(RUPEES IN CRORE)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2083.27	2542.00	4625.27	16155.50	1.08	16156.58	18238.77	2543.08	20781.85	57.70	48.62	50.39
2	SECONDARY EDUCATION	983.61	354.70	1338.31	10703.26	329.59	11032.85	11686.87	684.29	12371.16	16.70	33.20	29.99
3	UNIVERSITY & OTHER HIGHER EDUCATION	322.82	402.99	725.81	3711.48	472.47	4183.95	4034.30	875.46	4909.76	9.06	12.59	11.90
4	ADULT EDUCATION	114.28	127.00	241.28	58.41	2.81	61.22	172.69	129.81	302.50	3.01	.18	.73
5	LANGUAGE DEVELOPMENT	21.25	43.70	64.95	146.12	15.48	161.60	167.37	59.18	226.55	.81	.49	.55
6	TECHNICAL EDUCATION	358.49	390.00	748.49	485.08	287.87	972.95	1043.57	677.87	1721.44	9.34	2.93	4.17
7	GENERAL	232.23	25.67	257.90	665.09	27.90	692.99	837.32	53.97	890.89	3.22	1.90	2.16
8	PHYSICAL EDUCATION	13.15	.24	13.39	28.13	.30	28.43	41.28	.54	41.82	.17	.09	.10
	TOTAL	4129.10	3886.30	8015.40	32093.07	1137.50	33230.57	36222.17	5023.80	41245.97	100.00	100.00	100.00

..NICNET..

STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1995-96 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	80359.00	24222000.00	.33	128088.00	8619100.00	1.49
2	ARUNACHAL PRADESH	97740.00	2862500.00	3.41	...	15200.00	.00
3	ASSAM	49796.00	3007000.00	1.66	...	1599700.00	.00
4	BIHAR	48066.00	3791900.00	1.27	...	1211000.00	.00
5	GOA	58507.00	1301600.00	4.50	401.00	38200.00	1.05
6	GUJARAT	122670.00	12606500.00	.97	1107.00	4657200.00	.02
7	HARYANA	109136.00	2858800.00	3.82	...	3820700.00	.00
8	HIMACHAL PRADESH	109681.00	3312800.00	3.04	...	656700.00	.00
9	JAMMU & KASHMIR	169939.00	8178700.00	2.08	710.00	221500.00	.32
10	KARNATAKA	71142.00	12404500.00	.57	3000.00	4456200.00	.07
11	KERALA	262040.00	5634600.00	4.65	500.00	3681100.00	.01
12	MADHYA PRADESH	222377.00	8603400.00	2.58	...	3331500.00	.00
13	MAHARASHTRA	371802.00	27034800.00	1.38	...	9996700.00	.00
14	MANIPUR	15155.00	1752000.00	.87	...	33600.00	.00
15	MEGHALAYA	18319.00	1341500.00	1.37	...	258400.00	.00
16	MIZORAM	9900.00	1241200.00	.80	...	127500.00	.00
17	NAGALAND	12300.00	1582000.00	.78	...	158600.00	.00
18	ORISSA	30284.00	4469000.00	.68	...	1929500.00	.00
19	PUNJAB	150606.00	6791500.00	2.22	...	2890600.00	.00
20	RAJASTHAN	152309.00	17580700.00	.87	...	5171000.00	.00
21	SIKKIM	30841.00	1011700.00	3.05	...	9600.00	.00
22	TAMIL NADU	546822.00	5909400.00	9.25	629.00	7601600.00	.01
23	TRIPURA	17229.00	1832200.00	.94	...	22500.00	.00
24	UTTAR PRADESH	296688.00	11293500.00	2.63	1976038.00	10622900.00	18.60
25	WEST BENGAL	12150.00	11642800.00	.10	...	3826200.00	.00
TOTAL (STATES)		3056858.00	182266600.00	1.68	2110473.00	74956800.00	2.82
26	A. & N. ISLANDS	157306.00	1538138.00	10.23	...	32273.00	.00
27	CHANDIGARH	38442.00	684046.00	5.62	...	...	.00
28	DADRA & NAGAR HAVELI	39922.00	188416.00	21.19	...	8182.00	.00
29	DAMAN & DIU	20346.00	145771.00	13.96	...	2567.00	.00
30	DELHI	444370.00	2687400.00	16.54	...	7355500.00	.00
31	LAKSHADWEEP	8138.00	50717.00	16.05	...	...	.00
32	PONDICHERY	25227.00	1001799.00	2.52	...	96325.00	.00
TOTAL (U.T.S)		733751.00	6296287.00	11.65	...	7496847.00	.00
TOTAL (STATES & U.T.)		3790609.00	188562887.00	2.01	2110473.00	82451647.00	2.56

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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1996-97 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	23185.00	9248300.00	.25	41000.00	9166400.00	.45
2	ARUNACHAL PRADESH	179818.00	3015600.00	5.96	...	13300.00	.00
3	ASSAM	60105.00	3845300.00	1.56	500.00	1849500.00	.03
4	BIHAR	30403.00	5880100.00	.52	...	2283000.00	.00
5	GOA	69360.00	1300500.00	5.33	1001.00	40800.00	2.45
6	GUJARAT	96152.00	15289600.00	.63	200.00	4871100.00	.00
7	HARYANA	95475.00	4426500.00	2.16	20.00	3821800.00	.00
8	HIMACHAL PRADESH	71963.00	3147200.00	2.29	...	624800.00	.00
9	JAMMU & KASHMIR	534983.00	9332400.00	5.73	600.00	295000.00	.20
10	KARNATAKA	37814.00	9089800.00	.42	1000.00	2808500.00	.04
11	KERALA	222200.00	6826100.00	3.26	400.00	3661900.00	.01
12	MADHYA PRADESH	219994.00	11286300.00	1.95	10.00	3537400.00	.00
13	MAHARASHTRA	454073.00	28333000.00	1.60	...	11050300.00	.00
14	MANIPUR	25200.00	2554100.00	.99	...	63100.00	.00
15	MEGHALAYA	25000.00	1655900.00	1.51	...	203300.00	.00
16	MIZORAM	19570.00	1419100.00	1.38	...	155400.00	.00
17	NAGALAND	51669.00	1850200.00	2.79	...	152700.00	.00
18	ORISSA	201045.00	7730000.00	2.60	11003.00	1404900.00	.78
19	PUNJAB	142860.00	6582800.00	2.17	...	4141700.00	.00
20	RAJASTHAN	130355.00	16880600.00	.77	1.00	3119000.00	.00
21	SIKKIM	41800.00	1125600.00	3.71	...	13000.00	.00
22	TAMIL NADU	223734.00	6336100.00	3.53	62502.00	7209900.00	.87
23	TRIPURA	20250.00	2582700.00	.78	...	88100.00	.00
24	UTTAR PRADESH	292655.00	18234800.00	1.60	2094216.00	20242800.00	10.35
25	WEST BENGAL	79000.00	8690000.00	.91	500.00	9855200.00	.01
TOTAL (STATES)		3348663.00	186662600.00	1.79	2212953.00	90672900.00	2.44
26	A. & N. ISLANDS	171500.00	1630200.00	10.52	...	5200.00	.00
27	CHANDIGARH	52610.00	477698.00	11.01	2.00	2.00	100.00
28	DADRA & NAGAR HAVELI	35847.00	219332.00	16.34	2.00	8568.00	.02
29	DAMAN & DIU	23146.00	149698.00	15.46	...	2602.00	.00
30	DELHI	601783.00	5509200.00	10.92	5.00	10710000.00	.00
31	LAKSHADWEEP	5100.00	157500.00	3.24	...	...	.00
32	PONDICHERRY	25920.00	1069084.00	2.42	...	131489.00	.00
TOTAL (U.T.s)		915906.00	9212712.00	9.94	9.00	10857861.00	.00
TOTAL (STATES & U.T.)		4264569.00	195875312.00	2.18	2212962.00	101530761.00	2.18

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1997-98 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	88925.00	9706400.00	.92	88900.00	11250400.00	.79
2	ARUNACHAL PRADESH	205200.00	3681600.00	5.57	...	18800.00	.00
3	ASSAM	59800.00	4496800.00	1.33	500.00	1831200.00	.03
4	BIHAR	128540.00	6883300.00	1.87	...	4795100.00	.00
5	GOA	56350.00	1520100.00	3.71	3000.00	42300.00	7.09
6	GUJARAT	195477.00	21141700.00	.92	1895.00	3883300.00	.05
7	HARYANA	268580.00	6386800.00	4.21	20.00	3717400.00	.00
8	HIMACHAL PRADESH	59981.00	3087700.00	1.94	...	671300.00	.00
9	JAMMU & KASHMIR	531020.00	10507800.00	5.05	600.00	271000.00	.22
10	KARNATAKA	57500.00	9968500.00	.58	1500.00	2152600.00	.07
11	KERALA	211000.00	6539900.00	3.23	400.00	3323600.00	.01
12	MADHYA PRADESH	232214.00	17439800.00	1.33	...	2661600.00	.00
13	MAHARASHTRA	380201.00	26755600.00	1.42	...	8229200.00	.00
14	MANIPUR	6500.00	2923900.00	.22	...	23800.00	.00
15	MEGHALAYA	26000.00	1589900.00	1.64	...	669600.00	.00
16	MIZORAM	9200.00	1332100.00	.69	...	149300.00	.00
17	NAGALAND	41300.00	1694000.00	2.44	...	93700.00	.00
18	ORISSA	28461.00	10350000.00	.27	1003.00	2928500.00	.03
19	PUNJAB	330500.00	6860900.00	4.82	...	5420400.00	.00
20	RAJASTHAN	129508.00	19011800.00	.68	1.00	3283000.00	.00
21	SIKKIM	58400.00	1779300.00	4.56	...	10600.00	.00
22	TAMIL NADU	160434.00	12975600.00	1.24	82502.00	4024200.00	2.05
23	TRIPURA	4482.00	3046100.00	.15	...	69100.00	.00
24	UTTAR PRADESH	595450.00	19429900.00	3.06	2546082.00	19080700.00	13.34
25	WEST BENGAL	214500.00	8967200.00	2.39	500.00	15232300.00	.00
	TOTAL (STATES)	4079323.00	217576200.00	1.87	2726903.00	93833000.00	2.91
26	A. & N. ISLANDS	473970.00	1861100.00	25.47	...	9900.00	.00
27	CHANDIGARH	37826.00	652498.00	5.80	2.00	2.00	100.00
28	DADRA & NAGAR HAVELI	37867.00	226647.00	16.71	2.00	8653.00	.02
29	DAMAN & DIU	24850.00	162168.00	15.32	...	2432.00	.00
30	DELHI	396700.00	7432000.00	5.34	...	8429000.00	.00
31	LAKSHADWEEP	5900.00	170800.00	3.45	...	...	.00
32	PONDICHERY	22175.00	1262933.00	1.76	...	112088.00	.00
	TOTAL (U.T.s)	999288.00	11768146.00	8.49	4.00	8562075.00	.00
	TOTAL (STATES & U.T.s)	5078611.00	229344346.00	2.21	2726907.00	102395075.00	2.66

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
	1	2	3	4	5	6	7
1	ANDHRA PRADESH	137315100.00	20532657.00	14.95	9706400.00	88925.00	.92
2	ARUNACHAL PRADESH	6322600.00	930230.00	14.71	3681600.00	205200.00	5.57
3	ASSAM	46283600.00	12012892.00	25.95	4496800.00	59800.00	1.33
4	BIHAR	103322400.00	27047045.00	26.18	6883300.00	128540.00	1.87
5	GOA	9096400.00	1236212.00	13.59	1520100.00	56350.00	3.71
6	GUJARAT	107325500.00	21628590.00	20.15	21141700.00	195477.00	.92
7	HARYANA	81560300.00	7204195.00	8.83	6386800.00	268580.00	4.21
8	HIMACHAL PRADESH	23722100.00	3839431.00	16.19	3087200.00	59981.00	1.94
9	JAMMU & KASHMIR	30336700.00	4660680.00	15.36	10507800.00	531020.00	5.05
10	KARNATAKA	119654500.00	21596452.00	18.05	9968500.00	57500.00	.58
11	KERALA	87956700.00	19920536.00	22.65	6539900.00	211000.00	3.23
12	MADHYA PRADESH	122882600.00	18552874.00	15.10	17439800.00	232214.00	1.33
13	MAHARASHTRA	220009500.00	40074438.00	18.21	26755600.00	380201.00	1.42
14	MANIPUR	7777700.00	2056450.00	26.44	2923900.00	6300.00	.22
15	MEGHALAYA	7810000.00	1567435.00	20.07	1589900.00	26000.00	1.64
16	MIZORAM	5865900.00	956085.00	16.30	1337100.00	9200.00	.69
17	NAGALAND	8633800.00	1134372.00	13.14	1694000.00	41300.00	2.44
18	ORISSA	61247900.00	12078565.00	19.72	10350000.00	28461.00	.27
19	PUNJAB	67386400.00	10500119.00	15.58	6860900.00	330500.00	4.82
20	RAJASTHAN	91469300.00	22307009.00	24.39	19011800.00	129508.00	.68
21	SIKKIM	11766600.00	642249.00	5.46	1279300.00	58400.00	4.56
22	TAMIL NADU	143776200.00	28771608.00	20.01	12975600.00	160434.00	1.24
23	TRIPURA	11505200.00	2718788.00	23.63	3046100.00	4482.00	.15
24	UTTAR PRADESH	257283900.00	44019916.00	17.11	19429900.00	595450.00	3.06
25	WEST BENGAL	120329100.00	27333320.00	22.72	8967200.00	214500.00	2.39
	TOTAL (STATES)	1890640000.00	353322148.00	18.69	217576200.00	4079323.00	1.87
26	A. & N. ISLANDS	3703400.00	421540.00	11.38	1861100.00	473970.00	25.47
27	CHANDIGARH	3980500.00	775827.00	19.49	652498.00	37826.00	5.80
28	DADRA & NAGAR HAVELI	1140800.00	84631.00	7.42	226647.00	37867.00	16.71
29	DAMAN & DIU	858200.00	88000.00	10.25	162168.00	24850.00	15.32
30	DELHI	24869008.00	6655150.00	26.76	7432000.00	396700.00	5.34
31	LAKSHADWEEP	1275500.00	137800.00	10.80	170800.00	5900.00	3.45
32	PONDICHERY	4876186.00	736577.00	15.11	1262933.00	22175.00	1.76
	TOTAL (U.T.s)	40703594.00	8899525.00	21.86	11768146.00	999288.00	8.49
	TOTAL (STATES & U.T.)	1931343594.00	362221673.00	18.77	229344346.00	5078611.00	2.21
	TOTAL CENTRE	1834080000.00	50238000.00	2.74	191740000.00	8000.00	.00
	GRAND TOTAL	3765423594.00	412459673.00	10.95	421084346.00	5086611.00	1.21

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1997-98 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
	1	8	9	10	11	12	13
1	ANDHRA PRADESH	11250400.00	88900.00	.79	158271900.00	20710482.00	13.09
2	ARUNACHAL PRADESH	18800.00	...	.00	10023000.00	1135430.00	11.33
3	ASSAM	1831200.00	500.00	.03	52611600.00	12073192.00	22.95
4	BIHAR	4795100.00	...	.00	115000800.00	27175585.00	23.63
5	GOA	42300.00	3000.00	7.09	10658800.00	1295562.00	12.15
6	GUJARAT	3883300.00	1895.00	.05	132350500.00	21825962.00	16.49
7	HARYANA	3717400.00	20.00	.00	91664500.00	7672795.00	8.15
8	HIMACHAL PRADESH	671300.00	...	.00	27480600.00	3899412.00	14.19
9	JAMMU & KASHMIR	271000.00	600.00	.22	41115500.00	5192300.00	12.63
10	KARNATAKA	2152600.00	1500.00	.07	131775600.00	21655452.00	16.43
11	KERALA	3323600.00	400.00	.01	97820200.00	20131936.00	20.58
12	MADHYA PRADESH	2661600.00	...	.00	142984000.00	18785088.00	13.14
13	MAHARASHTRA	8229200.00	...	.00	254994300.00	40454639.00	15.86
14	MANIPUR	23800.00	...	.00	10725400.00	2062750.00	19.23
15	MEGHALAYA	669600.00	...	.00	10069500.00	1593435.00	15.82
16	MIZORAM	149300.00	...	.00	7347300.00	965285.00	13.14
17	NAGALAND	93700.00	...	.00	10421500.00	1175672.00	11.28
18	ORISSA	2928500.00	1003.00	.03	74526400.00	12108029.00	16.25
19	PUNJAB	5420400.00	...	.00	79667700.00	10830619.00	13.59
20	RAJASTHAN	3283000.00	1.00	.00	113764100.00	27436518.00	19.72
21	SIKKIM	10600.00	...	.00	13056500.00	700649.00	5.37
22	TAMIL NADU	4024200.00	82502.00	2.05	160776000.00	29014544.00	18.05
23	TRIPURA	69100.00	...	.00	14620400.00	2723270.00	18.63
24	UTTAR PRADESH	19080700.00	2546082.00	13.34	295794500.00	47161448.00	15.94
25	WEST BENGAL	15232300.00	500.00	.00	144528600.00	27548320.00	19.06
	TOTAL (STATES)	93833000.00	2726903.00	2.91	2202049200.00	360128374.00	16.35
26	A. & N. ISLANDS	9900.00	...	.00	5574400.00	895510.00	16.06
27	CHANDIGARH	2.00	2.00	100.00	4633000.00	813655.00	17.56
28	DADRA & NAGAR HAVELI	8653.00	2.00	.02	1376100.00	122500.00	8.90
29	DAMAN & DIU	2432.00	...	.00	1022800.00	112850.00	11.03
30	DELHI	8429000.00	...	.00	40730000.00	7051850.00	17.31
31	LAKSHADWEEP	...	...	.00	1446300.00	143700.00	9.94
32	PONDICHERRY	112088.00	...	.00	6251207.00	758752.00	12.14
	TOTAL (U.T.s)	8562075.00	4.00	.00	61033815.00	9898817.00	16.22
	TOTAL (STATES & U.T.)	102395075.00	2726907.00	2.66	2263083015.00	3,0027191.00	16.35
	TOTAL CENTRE	313250000.00	100.00	.00	2339070000.00	50246100.00	2.15
	GRAND TOTAL	415645075.00	2727007.00	.66	4602153015.00	420273291.00	9.13

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STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1995-96 (ACTUALS)			1996-97 (R.E.)			1997-98 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	14200500	91936200	106136700	16946500	103559300	120505800	22756000	114559100	137315100
ARUNACHAL PRADESH	1802400	3270300	5072700	2184300	3928500	6112800	2465800	3856800	6322600
ASSAM	8662200	27095400	35757600	11663100	31595300	43258400	13178200	32105400	46283600
BIHAR	10300100	74261600	84561700	17007600	81404100	98411700	18146200	85176200	103322400
GOA	804800	7045100	7849900	941600	7079900	8021500	859300	8237100	9096400
GUJARAT	11540000	76320900	87860900	12028300	86929600	98957900	15376100	91949400	107325500
HARYANA	6671400	46944100	53615500	8387700	60439800	68827500	8339700	73220600	81560300
HIMACHAL PRADESH	5564400	13479100	19043500	6162200	15286200	21448400	6720400	17001700	23722100
JAMMU & KASHMIR	3958900	21198200	25157100	4320300	24665300	28985600	4640000	25696700	30336700
KARNATAKA	20222400	64589400	84811800	27209000	80352000	107561000	32871700	86782800	119654500
KERALA	9201600	49062100	58263700	13755400	60967700	74723100	20542700	67414000	87956700
MADHYA PRADESH	20912300	70596400	91508700	26738900	90554200	117293100	28001800	94880800	122882600
MAHARASHTRA	32767200	139416700	172183900	44970400	165484000	210454400	33897100	186112400	220069500
MANIPUR	1712800	4474900	6187700	1726500	5348300	7074800	1835300	5942400	7777700
MELHARAYA	1560300	4243600	5803900	2156600	4315300	6471900	2736000	5074000	7809000
MIZORAM	3302000	4270500	5650700	1514500	4722200	6236700	1306200	4559700	5865900
NAGALAND	1507100	6945000	8452100	2179500	6472700	8652200	2059400	6574400	8633800
ORISSA	11045500	35933400	46978900	16638500	38050900	54689400	16042300	45205600	61247900
PUNJAB	5400700	50949200	56349900	7988900	65218400	73207300	8385700	59000700	67386400
RAJASTHAN	16074300	67241300	83315600	15335200	67862500	83197700	14047800	77471500	91469300
SIKKIM	1096300	7715600	8811900	1408200	9975700	11383900	1510500	10256100	11766600
TAMIL NADU	19133300	89972400	109105700	23713500	106758500	130472000	17603900	126172300	143776200
TRIPURA	2386800	5479500	7866300	2861500	6633500	9495000	3780500	7724700	11505200
UTTAR PRADESH	25244400	150314200	175558600	43220100	163814400	207034500	49539000	207744900	257283900
WEST BENGAL	13584500	72678200	86262700	19625600	87710100	107335700	21938200	98390900	120329100
TOTAL (STATES)	246034400	1185233300	1431267700	330683900	1379108400	1709792300	348579800	1542060200	1890640000
A. & N. ISLANDS	422842	2624809	3047651	643800	3029600	3673400	655900	3047500	3703400
CHANDIGARH	317228	3347310	3664538	551300	3682200	4233500	451900	3528600	3980500
DADRA & NAGAR HAVELI	81630	547430	629060	103900	737000	840900	110000	1030800	1140800
DIAMAN & DIU	80491	511969	592460	86600	663600	750200	89100	769100	858200
DICHRIT	5431376	13340206	18771582	6049828	14859210	20909038	7195607	17673401	24869008
LAKSHADWEEP	207800	947100	1154900	243600	1010600	1254200	261800	1013700	1275500
PONDICHERY	1115558	3102055	4217613	1209968	3364583	4574551	1289751	3586435	4876106
TOTAL (U.T.s)	7656925	24420879	32077804	8888996	27346793	36235789	10054058	30649536	40703594
TOTAL (STATES & U.T.s)	253691325	1209654179	1463345504	339572896	1406455193	1746028089	358633858	1572709736	1931343594
TOTAL CENTRE	290210000	1108390000	1398600000	323640000	1266240000	1589880000	375540000	1458540000	1834080000
GRAND TOTAL	543901325	2318044179	2861945504	663212896	2672695193	3335908089	734173858	3031249736	3765423594

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