
City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

Year ending 31st March 1933.

"Advocates of India" Press, Bombay.

City of Bombay Improvement Trust.

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Year ending 31st March 1933.

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CITY OF BOMBAY IMPROVEMENT TRUST.

ADMINISTRATION REPORT, 1932-33.

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Map (Pocket Cover)

Map of Bombay	At the end.
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BOARD OF TRUSTEES.

(As on 31st March 1933.)

MR. V. N. CHANDAVARKAR, B. A. (Cantab.) BAR-AT-LAW, *President*.

MR. MEYER NISSIM, M.A., *Chairman, Improvements Committee*.

MR. ABDUL LATIF CURTAY.	MR. HUSEN ABUBAKAR BAIGMOHAMED.
MR. A. R. DINTIMKAR.	MR. HOOSENALLY M. RAHIMTOOLA. B.A., M.L.C.
MR. C. W. E. ARBUTHNOT, C.I.E., B.E., B.A. (R.U.I.)	MR. H. M. CHOWNA.
MR. A. P. SABAVALA, B.A., BAR-AT-LAW.	MR. H. P. MODY, M.A., LL.B., M.L.A.
MR. B. T. DESAI, B.A., LL.B.	MR. ISMAIL MAHOMED JAFFER.
MR. B. N. GAMUDIA, B.A.	MR. ISWARDAS LAXMIDAS.
MR. B. G. PARELKAR.	MR. JAFFERBHOY A. LALIJEE.
SIR BYRAMJEE JEEJEEBHOY, KT.	MR. JAGMOHANDAS K. MODI.
MR. CHIMANLAL MANCHUBHAI.	MR. JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW.
DR. J. A. COLLACO, L.M. & S., M.L.C.	DR. J. N. CHOKSY, M.B., B.S.
MR. COOVERJI JETHABHAI SHAH.	MR. J. B. BOMON-BEHRAM, B.A., LL.B.
MR. D. G. DALVI, M.A., LL.B.	MR. JETHMAL NARAYANDAS TOPAN.
MR. D. B. DAUREKAR, B.A., LL.B.	MR. KANJI DWARKADAS, M.A.
MR. D. S. TYEBJEE.	KHAN SAHEB KARAMALI EBRAHIM.
CAPT. J ALBAN DESOUZA, B.A., L.M. & S., I.M.S., M.L.C.	DR. K. E. DADACHANJI, L.M. & S.
MR. DOSTMAHOMED G. KHAIRAZ.	MRS. KHADIJA SHUFFI TYABJI.
MR. E. R. HIRJIBEHEDIN.	DR. KHURSHED J. J. CURSETJI, B.A., M.B.B.S., B.HY., M.B.C.S. (Eng.), L.R.C.P. (Lond.)
MR. ALWYN EZRA.	SIR PATRICK A. KELLY, KT., C.I.E.
MR. G. I. GRIFFITHS.	MR. K. H. GOREGAONKAR, B.A., LL.B.
DR. G. V. DESHMUKH, M.D. (London), F.R.C.S. (Eng.).	MR. L. G. PRADHAN, B.A., LL.B.
MR. GORDHANDAS GOKULDAS MORARJI.	MR. L. R. TAIRSEE.
RAJA RAHADUR GOVINDLAL SHIVLAL MOTILAL.	MR. MAHOMEDBHOY IBRAHIMBHAI M. ROWJEE.
MR. GULAM HUSEN ALIBHAI VALI SINGLE.	MR. MAHOMEDBHAI ABDULLABHAI MOONIM.
MR. G. D. BILIMORIA.	MR. MAHOMED SULEMAN MITHA.
MR. HAJI ALIMAHOMED JALALUDDIN.	DR. MRS. MALINIBAI B. SUKTHANKAR, M.B., B.S.
MR. HAJI HASHAM IBRAHIM.	MR. M. A. KARANJAWALA, M.A., LL.B.
KHAN RAHADUR HAJI SHAIKH MEHER- BAKSH HAJI KADARBAKSH	DR. M. N. BALSARA, L.M. & S., D.P.H. (Cantab.).
MR. HARILAL J. VORA.	MR. MANGESHRAO A. DABHOLKAR.
MR. HAROON TARMAHOMED NOORANI.	DR. M. V. MEHTA, O.B.E., B.A., F.R.C.P., F.C.F.S.
MR. HOOSAINBHOY A. LALIJEE.	

Mrs. MANIBEN KARA.
Mr. M. N. TALPADE, B.A., LL.B.
Mr. M. L. DAHANUKAR.
Mr. MOHAMED EBRAHIM SERANG.
KHAR BANADUR MOHAMED L. CURTAY.
Mr. M. M. KILLEDAR.
Mr. MOHAMED UMER ABDUL RASUL.
Mr. MOHAMED UMER RAJAR.
Mr. MOHMEDALLY ALLABUX.
Mr. M. M. DESAI, B.A., LL.B.
Dr. M. C. JAVLE.
Mr. M. V. DONDE, B.A.
Dr. E. MOSES, M.D.
Dr. M. B. VELKAR, L.M. & S.
Mr. MUKUND J. DANDEKAR.
Mr. NANABHAI LUXUMON.
Mr. N. M. KALE, B.A., LL.B., ST.C.D.
Mr. N. M. DUMASIA, M.L.A.
Mr. P. J. MARZBAN, C.I.E., M.A.
THE HON'BLE SIR PHIROZE C. SETHNA,
KT., C.B.E.
Dr. POONSEY H. MEISHERI, F.C.P.S.
L.M. & S.
Mr. PUNJABHAI THACKERSEY.
Dr. P. G. SOLANKI, L.M. & S., M.L.C.
Mr. RAJARAM K. VAIDYA, B.A.
Mr. R. A. GOLE.
Mr. R. M. BHAT, C.B.E.

RAO BANADUR R. S. ASAVALE, M.L.C.
Mr. RAMJI BHARMAL SHAH.
Mr. S. G. KENI.
Mr. S. C. JOSHI, B.A., LL.B.
Mr. S. K. BARODAWALLA.
Mr. SAYAJI BHUMAJI AWAR, B.A., LL.B.
Mr. S. S. GANGLA, B.A.
Mr. S. K. NABIULLAH, B.A., LL.B.
Mrs. SHANTABAI DAUNDKAR, B.A.
Mr. W. R. S. SHARPE, M. Inst. T.
Mr. SHIVDAS C. THAKKAR.
Mr. SITARAM B. KENI.
RAO BANADUR S. K. BOLE, M.L.C.
Mr. A. SOARES, B.A., LL.B.
Mr. SUNDERDAS M. KAPADIA.
Dr. SORAB P. MEHTA B.A., L.M. & S.
Prof. SORAB R. DAVAR, BAR-AT-LAW.
Mr. SULTAN M. CHINYOY.
Mr. SYED MUNAWAR, B.A., M.L.C.
Mr. V. S. VELINKAR, B.A., BAR-AT-LAW.
Prof. V. G. RAO, B.A., LL.B. (Onstab.),
BAR-AT-LAW, C.A.
Mr. V. N. VEDAK, B.A., LL.B.
Mr. VITHALDAS D. GOVINDJI.
Mr. C. P. G. WADE.
Mr. Y. G. PANDIT.

Mr. D. S. Babrekar, B.A., LL.B., was elected at the bye-election held on 24th March 1933.

Raja Bahadur Govindlal Shivilal Motilal was elected by the Indian Merchants' Chamber on 3rd January 1933, *vice* Mr. Vithaldas Kanji, resigned.

Mr. Mangeshrao A. Dabholkar was appointed by Government on 28th February 1933, *vice* Sir Vasantao A. Dabholkar, deceased.

Mr. P. J. Marzban died on 10th April 1933.

Mr. Iswardas Laxmidas was appointed by Government on 25th February 1933 *vice* Mr. F. W. Petch, resigned.

Mr. Soonderdas M. Kapadia was elected at the bye-election held on 20th December 1932.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.**(As on 31st March 1933).****(a) Elected by the Board.**

1. Mr. Meyer Nissim, M. A. (Chairman.)
2. Mr. B. G. Parelkar.
3. Mr. G. G. Morarji.
4. Mr. Jafferbhoy A. Lalljee.
5. Mr. Mohanlal M Desai, B.A., LL.B.
6. Dr. E. Moses, M. D.
7. Mr. Mahomed Suleman Mitha.
8. Mr. Punjabhai Thackersey.
9. Mr. Salebhoy K. Barodawalla.
10. Mr. Sultan M. Chinoy.
11. *Sir Vasantao A. Dabholkar, Kt., C.B.E.

(b) Elected by the Bombay Chamber of Commerce.

12. Mr. R. H. Parker.

(c) Elected by the Indian Merchants' Chamber.

13. Mr. E. R. Hirjibehedin.

(d) Elected by the Millowners' Association.

14. Mr. Ahmed F. Currimbhoy.

(e) Nominated by Government.

15. The Executive Engineer, Presidency Division, Bombay.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Rao Bahadur R. S. Asavale.

* Sir Vasantao A. Dabholkar died on 14th February 1933 and the vacancy remained unfilled till 31st March 1933.

PRINCIPAL OFFICERS OF THE BOARD.**(As on 31st March 1933)**

	Date of first Appointment.
H. B. Shivdasani, Esqr., M. A. (Cantab.) J.P., Chief Officer 	9th December 1930

Engineer's Department.

D. N. Baria, Esqr., L.C.E., M.I.E., Executive Engineer	24th January 1908
A. J. A. Illingworth, Esqr., A. R. I., B. A., J. P., Consulting Architect to Government (part time Architect.) 	28th April 1931
J. N. Vakil, Esqr., B.E., A.M.I.C.E., M.R. San. I., Assistant Engineer 	1st November 1920
Shaik Abdul Kadir Ahmed, Esqr., Assistant Engineer.	11th June 1907
J. P. D'Souza, Esqr., A. I. A. A. (London), Assistant Engineer 	1st May 1907

Estates and Valuation Department.

H. G. Mhatre, Esqr., L.C.E., A.M.I.E., Estate Agent....	19th April 1910
H. M. Abhyankar, Esqr., L.C.E., Deputy Estate Agent	2nd September 1907
J. J. Engineer, Esqr., B.A., B.E., A.M.I.E., Senior Assistant Estate Agent 	11th August 1913
E. M. Bhacka, Esqr., B. E., A. M. I. E., Junior Assistant Estate Agent 	9th February 1921
S. M. Desai, Esqr., B. E., Junior Assistant Estate Agent 	19th November 1918

Chief Accounts Department.

N. T. Chawathey, Esqr., Chief Accountant (on leave prior to retirement.) 	30th December 1898
E. B. Bharucha, Esqr., Chief Accountant (Acting) ...	1st May 1904
D. N. Ulman, Esqr., Assistant Accountant (Acting) ...	22nd July 1905

Medical Officer.

Major C. Fernandes, M.D., F. C. P. S., I. M. S. ...	1st June 1923
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APPENDIX A.
Capital Account.
(Figures in lakhs.)

	1928-29.		1929-30.		1930-31.		1931-32.		1932-33.	
	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.
<i>Receipts.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	20.0	1,594.0	25.0	1,619.0	20.0	1,639.0	30.0	1,669.0	18.0	1,687.0
Discount or premium	-1.5	-12.8	...	-12.8	...	-12.8	-1.6	-14.4	...	-14.4
Sale proceeds	3.6	224.7	2.3	227.0	2.7	229.7	6.3	236.0	21.7	257.7
Appropriation from General Account	-28.8	-7.0	-25.7	-32.7	-29.5	-62.2	-33.8	-96.0	-29.9	-125.9
Special contribution from Government	...	54.0	...	54.0	...	54.0	...	54.0	...	54.0
Advances from Government...	...	...	...	...	...	...	35.0	35.0	-0.1	34.9
TOTAL ...	-6.2	1,852.9	1.6	1,854.5	-6.8	1,847.7	35.9	1,883.6	9.7	1,893.8
<i>Expenditure.</i>										
<i>I.—On Government and Municipal property.</i>										
Schedule "C"	0.1	18.1	...	18.1	...	18.1	...	18.1	...	18.1
" "D"	...	16.2	...	16.2	...	16.2	...	16.2	...	16.2
" "E"	...	4.7	...	4.7	...	4.7	...	4.7	...	4.7
Police Accommodation Schemes	...	89.8	...	89.8	...	89.8	1.8	91.6	...	91.6
TOTAL ...	0.1	128.8	...	128.8	...	128.8	1.8	125.6	...	125.6
<i>II.—On the Trust's own - acquired lands.</i>										
Cost of Management and Establishment... ..	4.2	155.9	4.5	160.4	3.8	163.7	2.6	166.3	5.7	172.0
Acquisition of land	8.6	958.9	9.2	968.1	1.5	969.6	0.9	970.5	1.3	971.8
Chawls	0.1	119.6	-3.3	116.3	1.0	117.3	...	117.3	...	117.3
Roads	2.5	369.9	6.0	375.9	6.7	382.6	...	382.6	...	382.6
Other works... ..	-1.8	25.4	...	25.4	-2.8	22.6	...	22.6	...	22.6
Mills Companies chawls	...	7.7	...	7.7	...	7.7	...	7.7	...	7.7
TOTAL ...	14.1	1,637.4	16.4	1,653.8	9.7	1,663.5	3.5	1,667.0	7.0	1,674.0
<i>III.—Miscellaneous.</i>										
Office Buildings	...	4.5	...	4.5	...	4.5	...	4.5	...	4.5
Other items	...	19.1	...	19.1	-5.0	14.1	-1.0	13.1	...	13.1
TOTAL ...	...	23.6	...	23.6	-5.0	18.6	-1.0	17.6	...	17.6
<i>IV.—Disposal of profits under Section 19 (3)</i>										
...	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
TOTAL ...	...	19.9	...	19.9	...	19.9	...	19.9	...	19.9
GRAND TOTAL ...	14.2	1,804.7	16.4	1,821.1	4.7	1,825.8	4.3	1,830.1	7.0	1,837.1
Balance ...	-20.4	48.2	-14.8	33.4	-11.5	21.9	31.6	53.5	2.7	56.2

Note.—Vide Administration Report for 1908-09, P. 23, for corresponding figures for 10 years ended 31-3-08

"	"	"	1915-16, P. 38,	"	"	8	"	31-3-16
"	"	"	1920-21, P. 47,	"	"	5	"	31-3-21
"	"	"	1925-26, P. 31,	"	"	5	"	31-3-26
"	"	"	1930-31, P. 37,	"	"	5	"	31-3-31
"	"	"	1931-32, P. 37,	"	"	1	"	31-3-32

APPENDIX B.
Analysis of General Account.
Figures in Columns 2 to 12 shown in lakhs.

Year.	Receipts.						Expenditure.					Balance appropriated to Capital Account.	REMARKS.																												
	Rents.	Municipal contributions.	Share of Tobacco duty.	Interest on investment.	Miscellaneous.	Total	Maintenance.	Municipal rates & taxes.	Interest and sinking fund.	Miscellaneous.	Total.																														
1	2	3	3A	4	5	6	7	8	9	10	11	12	13																												
1898-99 ...	1.9	...	...	...	...	1.9	0.1	...	...	...	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.																												
1899-1900	0.7	...	...	0.8	...	1.5	0.2	0.2	...	...	0.4	1.1																													
1900-01 ...	0.9	4.8	...	1.6	...	7.3	0.3	0.2	2.2	...	2.7	4.6																													
1901-02 ...	1.2	4.8	...	1.5	...	7.5	0.4	0.2	2.5	...	3.1	4.4																													
1902-03 ...	1.4	5.0	...	3.5	...	9.9	0.4	0.2	4.1	...	4.7	5.2																													
1903-04 ...	2.6	3.5	...	2.3	...	8.4	0.4	0.4	5.7	0.1	6.6	1.8																													
1904-05 ...	5.8	2.0	...	2.7	...	10.5	0.7	0.9	8.1	0.1	9.8	0.7																													
1905-06 ...	9.7	2.5	...	1.9	...	14.1	1.4	1.3	10.1	0.1	12.9	1.2																													
1906-07 ...	8.5	3.0	...	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	-0.6																													
1907-08 ...	8.1	3.6	...	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	-1.2																													
1908-09 ...	9.4	4.5	...	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	-1.2	*Includes interest paid to Government and the Municipality under Section 68 (1) of the old Act as shown below :—																												
1909-10 ...	11.4	7.8	...	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5																													
1910-11 ...	14.4	8.9	...	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6																													
1911-12 ...	16.6	8.6	...	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9																													
1912-13 ...	18.0	9.2	...	2.0	...	29.2	*2.7	1.0	20.5	0.1	24.3	4.9																													
1913-14 ...	20.9	9.3	...	2.5	...	32.7	*2.4	1.2	21.4	0.3	25.3	7.4																													
1914-15 ...	23.0	9.8	...	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5																													
1915-16 ...	24.8	10.2	...	1.5	...	36.5	2.9	1.6	23.8	0.3	28.6	7.9																													
1916-17 ...	27.2	11.0	...	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0																													
1917-18 ...	29.8	11.0	...	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7																													
1918-19 ...	33.2	11.5	...	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	<table><tr><th>Year.</th><th>Government. Rs.</th><th>Municipality. Rs.</th><th>Total. Rs.</th></tr><tr><td>1909-10 ...</td><td>65,350</td><td>41,241</td><td>1,06,591</td></tr><tr><td>1910-11 ...</td><td>46,440</td><td>37,841</td><td>84,281</td></tr><tr><td>1911-12 ...</td><td>61,858</td><td>37,276</td><td>99,134</td></tr><tr><td>1912-13 ...</td><td>68,194</td><td>37,431</td><td>1,05,625</td></tr><tr><td>1913-14 ...</td><td>54,644</td><td>27,668</td><td>82,312</td></tr><tr><td>Total ...</td><td>2,96,486</td><td>1,81,457</td><td>4,77,943</td></tr></table>	Year.	Government. Rs.	Municipality. Rs.	Total. Rs.	1909-10 ...	65,350	41,241	1,06,591	1910-11 ...	46,440	37,841	84,281	1911-12 ...	61,858	37,276	99,134	1912-13 ...	68,194	37,431	1,05,625	1913-14 ...	54,644	27,668	82,312	Total ...	2,96,486	1,81,457	4,77,943
Year.	Government. Rs.	Municipality. Rs.	Total. Rs.																																						
1909-10 ...	65,350	41,241	1,06,591																																						
1910-11 ...	46,440	37,841	84,281																																						
1911-12 ...	61,858	37,276	99,134																																						
1912-13 ...	68,194	37,431	1,05,625																																						
1913-14 ...	54,644	27,668	82,312																																						
Total ...	2,96,486	1,81,457	4,77,943																																						
1919-20 ...	35.7	15.2	...	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2																													
1920-21 ...	37.5	15.7	...	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3																													
1921-22 ...	43.4	15.8	...	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5																													
1922-23 ...	45.0	17.9	...	4.9	0.1	67.9	7.9	3.5	64.1	-0.5	75.0	-7.1																													
1923-24 ...	44.2	19.1	...	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	-16.5																													
1924-25 ...	50.5	20.2	...	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	-17.1																													
1925-26 ...	48.7	22.3	...	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	-27.9																													
1926-27 ...	49.5	22.4	...	7.2	3.2	82.3	9.6	3.6	90.5	-0.3	103.4	-21.1																													
1927-28 ...	48.5	23.1	...	6.3	2.3	80.2	11.3	3.8	90.2	...	105.3	-25.1																													
1928-29 ...	47.6	23.0	...	3.8	1.0	75.4	10.6	2.7	90.4	...	103.7	-28.3																													
1929-30 ...	51.0	22.9	...	2.7	0.1	76.7	10.2	2.9	89.3	...	102.4	-25.7																													
1930-31 ...	50.2	23.1	...	2.7	0.2	76.2	10.2	3.4	92.1	...	105.7	-29.5																													
1931-32 ...	49.3	23.5	...	1.4	0.1	74.3	10.5	3.3	94.3	...	108.1	-33.8																													
1932-33 ...	49.3	23.5	7.4	1.1	0.1	81.4	11.8	3.0	96.5	...	111.3	-29.9																													
Total to end of 1932-33	919.9	418.7	7.4	103.5	10.1	1459.6	164.3	65.0	1351.0	5.3	1585.6	126.0																													

APPENDIX D-1.

Trust Estates on Government lands (Schedules C. E. & F.) as at close of 1932-33.

Serial No.	Name of Estate.	AS PER SCHEDULE.		DEVELOPED LAND.										UNDEVELOPED LAND.		REMARKS.
				LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.			
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C—Lands.															
1	Flats	12,74,577	1,14,551	7	55.1	1,032	5.8	...	...	...	...	169	...	1050.5	94	x Swimming Bath. Appropriated as permanent open space under Section 79 (8) of the Transfer Act. Do. do. do.
2	Kennedy Sea Face ...	4,447	...	1	x 4.4	0.2	0.01	...	...	...	...	...	...	...	...	
3	Cooperage	58,027	...	...	...	...	...	...	...	...	...	58	...	...	...	
4	Marine Lines	91,919 82,795	9,19,190 8,27,950	...	...	...	...	...	...	...	...	92	...	...	...	(a) Central Garden.
5	Wellington Lines ...	44,088	4,40,380	16	32.0	774	30.7	...	...	...	...	(a) 12	...	...	...	
6	Wodehouse Road ...	41 400	4,14,000	20	40.5	802	34.6	...	...	...	...	...	1	...	...	
7	Hornby Road	41,619	8,32,380	36	41.6	1,684	69.9	...	...	...	...	...	...	...	...	
8	Plot South of Crawford Market (Hornby Road).	7,707	1,54,140	1	7.6	287	12.9	...	...	...	...	...	...	...	...	
9	Plot North of Municipal Offices (Hornby Road.)	6,811	2,04,330	1	6.9	196	8.2	...	...	...	...	...	...	...	...	
	Carried over ...	16,08,840	84,06,921	102	220.9	5,290	187.8	...	...	...	...	831	1	1050.5	94	

APPENDIX D-I—(conld.)

Trust Estates on Government lands (Schedules C. E. & F.) as at close of 1932-33.

Serial No.	Name of Estate.	AS PER SCHEDULE.		DEVELOPED LAND.										UNDEVELOPED LAND.		REMARKS.
		Area.	Value.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
				No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Brought over ...	16,03,840	34,06,921	102	220.9	5290	187.8	...	...	...	...	331	1	1050.5	94	*Roads not handed over to Municipality from Scheme 71. 39 square yards handed over to Municipality from Scheme 71 in 1930-31.
	West Chaupati Estate including Old Distillery Plot and the Hill Slope.	54,098	5,40,980	40	91.8	1578.8	75.0	...	...	...	...	5.8	*0.3	...	...	
		...	...	5	6.8	152.7	6.9	...	...	...	...	...	...	...	...	
		49,749	...	...	...	...	...	...	...	...	...	...	...	...	...	
11	Parcel Estate ...	46,822	1,40,466	...	...	...	...	...	...	...	...	...	...	46.8	140	
	Total ...	17,54,004	40,88,317	147	318.5	7021.0	269.2	...	...	...	...	336.8	1.3	1097.3	234	
	Site for Admiral's Bungalow (Marine Lines).	...	...	1	8.3	230	10.3	...	...	...	...	...	...	...	...	
	East Chaupati Estate ...	4,657	46,570	7	3.2	120	5.9	1	1.4	39	2.2	...	...	...	...	
	Total ...	4,657	46,570	8	11.5	350	16.2	1	1.4	39	2.2	...	...	...	...	
	Schedule E—Lands.															
	Colaba Reclamation ...	+46,580	...	36	53.8	2,382	106.7	...	...	...	...	1.9	...	...	...	+ Reclaimed area. * Acquired area.
		*9,152	13,000													
	Nepean Sea Road Reclamation ...	2,014	...	1	2.0	14	0.6	...	...	...	...	...	...	...	...	
	Total ...	57,746	13,000	37	55.8	2,396	107.3	...	...	...	...	1.9	...	...	...	
	Schedule F—Lands.	3,250	...	1	3.2	5	0.2	...	...	...	...	...	...	...	...	
	Grand Total ...	18,19,657	41,47,887	193	389.0	9772	392.9	1	1.4	39	2.2	338.7	1.3	1097.3	234	

. APPENDIX D—2.

Trust Estates on Municipal Lands (Schedule D.) as at close of 1932-33.

Serial No.	Name of Estate.	AS PER SCHEDULE D.		DEVELOPED LAND.											UNDEVELOPED LAND.		REMARKS.
				LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Service passages in thousands of sq. yards.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Connaught Road ...	26,949	1,42,692	17	12.2	96	4.2	...	...	...	...	...	...	1.5	*13	69	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate ...	2,94,742	13,15,196	149 C.6	205.3 28.0	2231 180	98.7 8.1	5	6.9	125	6.9	18.4	...†	11.0	...	...	74 square yards footpath handed over to Municipality in 1931-32. 20,867 square yards handed over to Municipality in 1927-28. †4,379 square yards Kutcha and unpaved footpaths have been omitted Vide Ex. Engineer's No. 8912 of 18-8-32 to the Chief Officer.
3	Matunga Lands ...	86,187	90,984	1	1.6	...	...*	...	...	...	...	...	...	...	85	89	*As the land is leased in exchange the rent is Rs. 1 only.
	Total ...	4,07,878	15,48,872	167 C.6	219.1 28.0	23,27 180	102.9 8.1	5	6.9	125	6.9	18.4	...	12.5	98	158	

C.—Stands for Trust Chawls.

APPENDIX D-3.

Trust permanent estates on their own lands at close of 1932-33.

Serial No.	Name of Scheme.	LAND ACQUIRED UPTO 31ST MARCH 1933.		DEVELOPED LAND.											UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of square yards.	Police accommodation sites transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 18, 14, 15, 16, 18, 19 and 20.	Explanation of difference between columns 8 & 21 (Areas and values are shown in thousands.)
		Area in thousands of sq. yards.	Awards in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.					
				No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada ...	72.8	15,37	63 O.2	42.6 4.7	794 88	84.0 1.4	...	...	...	...	2.8	...	3.8	...	...	14.6	4.0	0.8	72.8	7.2 square yards acquired under Section 41 of the old Act or by private agreement. Plots No. 101, 102, 103, 105, 106 admeasuring 4454.8 square yards taken over by the Trust with the buildings thereon. 0.6 square yards transferred to Scheme 28. 4.8 square yards acquired under Section 41 of the old Act. 3.8 square yards acquired by private agreement.
2	Princess Street ...	120.1	67,47	114 O.2	61.6 11.1	92,87 189	885.9 8.5	...	...	...	...	...	...	5.8	...	...	44.7	1.5	2.6	127.8	
3	Sandhurst Road ...	248.5	82,45	183 O.2	123.2 14.4	93,19 194	388.8 8.7	12	8.7	728	40.4	3.9	0.2	1.3	...	...	92.5	3.7	3.2	251.1	
4	Gandevi ...	181.7	12,16	119	101.7	23,05	84.9	...	...	...	...	12.2	...	3.8	...	...	58.9	1.8	7.3	185.2	231.4 square yards have been transferred to Scheme from Schedule D. Matunga lands. 42.0 square yards of Vincent Road are included in this Scheme. 6.5 square yards acquired under Section 41 of the old Act. 0.6 square yards explained in Engineer's No. 2456 of 15-2-1912. 1.9 square yards transferred from Scheme 27.
5	Dadar Matunga ...	1456.5	23,87	487 O.3	543.7 10.7	59,87 67	225.0 8.7	341	444.6	44,78	248.8	255.2	40.0	...	...	...	257.8	8.4	169.5	1729.9	
6	Sion Matunga ...	1791.5	20,50	5	7.4	129	0.5	99	86.5	675	87.5	15.0	28.7	...	1572.8	18,00	57.5	...	23.6	1791.5	
8	Mandvi Koliwada...	29.4	19,80	32 O.1	15.1 4.2	16,92 313	71.4 14.1	...	...	...	...	...	...	2.4	...	...	13.1	...	1.7	36.5	4.5 square yards acquired under Section 41 of the old Act. Plots Nos. 4, 5, 6, 11A & 12 admeasuring 4,377 square yards taken over by the Trust with the buildings thereon in 1931-32. 8,203 square yards unpaved and kutcha foot-paths have been omitted vide Ex-Engineer's No. 2912 of 12-8-32 to the Chief Officer. 15.5 square yards sold to B. B. & O. L. Railway in 1911-12.
13	Souter Street Extension, Eastward.	7.5	21	4	3.1	42	1.7	...	...	...	...	...	...	4.2	...	...	2.1	...	...	9.4	
27	Mathew Road ...	50.8	11,30	21	34.5	12,99	47.8	...	...	...	...	...	...	0.4	...	...	17.9	...	2.5	55.3	
29	Nowroji Hill ...	171.7	63,70	42 O.1	21.9 8.5	28,10 227	124.8 10.2	89	58.8	37,70	209.5	8.1	3.6	3.5	18.5	686	32.4	3.0	0.8	159.1	15.5 square yards sold to B. B. & O. L. Railway in 1911-12.
30	Souter Street Extension, Westward.	16.9 2.6	69 10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19.5	19.5	
	Carried over ...	4150.0	3,17,62	1070 C.11	954.8 53.6	3,36,64 10,23	1359.3 46.6	541	598.6	96,51	536.2	297.2	72.5	24.2	1591.3	24,86	591.5	22.4	231.5	4437.6	

APPENDIX D-3—(contd.)

Trust permanent estates on their own lands at close of 1932-33.

Serial No.	Name of Scheme.	LAND ACQUIRED UPTO 31ST MARCH 1933.		DEVELOPED LAND.											UNDEVELOPED LAND.		Roads handed over to Municipality in thou- sands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 16, 18, 19 and 20.	Explanation of difference between columns 8 & 21 (Areas and values are shown in thousands.)
				LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.					
		No.	Area in thou- sands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thou- sands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	4150.0	3,17,62	1070	954.8	33,664	1359.3	541	598.6	96,51	536.2	297.2	72.5	24.2	1591.3	24,86	591.5	22.4	231.5	4437.6	
31	Parel ...	548.5 17.1	41,55 109	C.11 144 C.1	53.6 136.6 8.1	10,23 31,82 36	46.6 187.5 1.6	74	48.7	810	45.0	1.6	62.0	2.1	...	...	150.7	...	183.8	598.6	The difference in area is due to the fact that in road areas are included portion of Schedule C. lands. (Parel) 10.0 square yards road area transferred to this scheme from Schedule D. lands. * 3,832 square yards kutcha and unpaved foot-paths have been omitted vide Ex-Engineer's No. 8912 of 13-8-32 to the Chief Officer. 0.6 square yards transferred to this Scheme from Scheme 3. 6.2 square yards acquired under Section 41 of the old Act. * 7973 square yards kutcha and unpaved foot-paths have been omitted vide Ex-Engineer's No. 8912 of 13-8-32 to the Chief Officer. * This area is occupied in part by 7 houses which have been remodelled by the Trust. The difference in area is due to portion of streets handed over to Municipality includes the areas of old Municipal streets incorporated in the 120 feet Eastern Avenue. The areas of such Municipal streets have not been shown in column 3. The difference in area is due to portion of streets handed over to Municipality includes the areas of the old Municipal streets incorporated in Parel Chawl Road. The areas of such Municipal streets have not been shown in column 3. * 1690 square yards kutcha & unpaved foot-paths have been omitted vide Ex-Engineer's No. 8912 of 13-8-32 to the Chief Officer.
32	East Agripada ...	205.4	22,55	51 C.4	68.7 19.3	10,66 333	48.0 18.6	29	20.3	493	27.4	...	*0.2	2.4	55.1	605	26.6	...	24.0	211.6	
33	Bhatwadi ...	8.5	279	10	5.2	113	3.8	...	...	...	...	...	...	0.4	...	...	2.3	...	...	7.9	
36	Lamington Road...	7.5	222	1	0.3	13	0.6	...	...	...	...	*2.6	...	...	...	...	10.8	...	...	13.7	
37	Sydenham Road...	74.6	1,13,08	19	5.9	17,14	71.0	48	23.3	38,77	215.4	...	*3.0	1.7	1.7	258	30.7	...	0.3	66.6	
41	Undria Street ...	6.4	462	3	0.7	13	0.6	7	1.7	46	2.6	...	...	...	* 4.0	289	...	...	...	6.4	
43	Parel Road, Central.	63.1	25,84	13 C.2	8.4 12.8	568 220	29.8 12.2	16	12.5	625	34.7	...	...	...	...	...	59.8	...	...	93.0	
47	Parel Road, North-ern.	107.9	30,61	21	22.2	668	29.1	20	11.4	522	29.0	...	...	...	...	...	91.1	...	...	124.7	
50	Mazgaon ...	62.6	795	5 C.1	18.1 27.9	392 376	15.3 20.9	3	8.2	242	13.5	2.0	*...	...	...	...	4.7	...	...	60.9	
52	Worli ...	1728.0	87,15	5	11.1	253	0.4	107	617.6	84,97	472.1	...	55.4	...	769.8	89,50	119.9	...	154.7	1728.0	
	Carried over...	69,79.6	6,57,07	1842 C.19	1227.0 121.7	41,646 19,88	1695.4 99.9	845	1842.3	2,47,63	1875.9	308.4	193.1	80.8	2421.4	75,88	1087.6	22.4	594.3	7344.0	

C.—Stands for Trust Chawls.

APPENDIX D-3—(contd.)

Trust permanent estates on their own lands at close of 1932-33.

Serial No.	Name of Scheme.	LAND ACQUIRED UPTO 31ST MARCH 1933.		DEVELOPED LAND.										UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19, and 20.	Explanation of difference between columns 3 & 21 (Areas and values are shown in thousands.)	
		Area in thousands of sq. yards.	Awards in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.						Proportionate cost of acquisition in thousands of Rupees.
				No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	6979.6	6,57,07	13,42	1227.0	4,16,46	1695.4	845	1342.3	2,47,68	1875.9	303.4	193.1	30.8	2421.4	75,88	1087.6	22.4	594.8	7344.0	* 467 square yards kutcha and unpaved foot-paths have been omitted vide Ex-Engineer's No. 8912 of 13-8-32 to the Chief Officer.
53	Foras Road ...	44.9	888	C.19	121.7	19,88	99.9														
54	Kolbhatwadi ...	12.6	18,55	C.1	26.5	544	30.2														
56	Dharavi ...	1740.2	37,79	5	109.0	619	2.6	4	22.6	146	8.1		4.2		1603.7	34,82			0.7	1740.2	
57	Sewri-Koliwada ...	1811.6	1,25,50	4	24.0	59	1.4						18.9		1681.0	1,16,47	3.9		83.8	1811.6	{ No cash consideration has been paid for 9989 square yards in case 97 but 19,418 square yards given free of cost to the Board.
58	Worli Extension Scheme.	397.0	27,12	1	3.3	82									372.0	25,41	21.2		0.5	397.0	
59	Sewri-Koliwada ...	29.4	448												29.4	448				29.4	
60	Naigaum...	517.0	51,95	19	102.5	20,89	43.1	105	119.3	19,25	106.9		8.5	0.2	99.1	996	52.4	57.8	77.2	517.0	
61	Ferguson Road ...	167.7	409	1	0.8	12							0.7		3.8	9	11.3		176.0	192.6	24,858 square yards from Schedule C.
62	Love Lane ...	20.5	380	3	7.4	284	1.4													20.6	
66	Mahalaxmi ...	6.8	126	C.1	13.2	264	14.7														
68	Widening of By-culla Bridge.	3.4	81																		
	Police Accommodation Schemes.																				Included in Scheme 1.
14	Nagpada ...			1	4.0	72	3.2														
16	Wodehouse Road...	6.6	76	1	6.6	76	3.4													6.6	
17	Duncan Road ...	0.3	39	1	0.3	38	1.7													0.3	
18	Shepherd Road ...	1.3	16	1	1.2	15	0.7													1.2	
	Carried over...	1,17,38.9	9,42,06	13,99	1496.9	4,67,56	1822.6	959	1488.3	2,69,80	1499.0	306.0	233.3	31.0	6211.3	2,68,43	1201.6	80.2	934.5	12140.5	
				C.21	161.4	27,96	144.8														

C.—Stands for Trust Chawls.

APPENDIX D-3—(concl'd.)

Trust permanent estates on their own lands at close of 1932-33.

Serial No.	Name of Scheme.	LAND ACQUIRED UPTO 31ST MARCH 1933.		DEVELOPED LAND.											UNDEVELOPED LAND.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 and 20.	Explanation of difference between columns 3 & 21 (Areas and values are shown in thousands.)	
				LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.						
		No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	Brought over ...	1,17,28.9	9,42,06	1399	1496.9	4,67,56	18,22.6	959	1488.3	2,69,80	1499.0	306.0	233.3	31.0	6211.3	2,68,43	1201.6	80.2	934.5	12140.5		
				C 21	161.4	27,96	144.8													4.8		
19	Agripada...	4.8	45	2	4.8	45	2.1	...	...	...	...	...	...	...	...	...	...	...	...	...	4.8	
23	Connaught Road...	1.7	13	2	1.7	13	0.6	...	...	...	...	...	...	...	...	...	...	...	...	...	1.7	
24	Princess Street ...	...	...	2	1.5	151	6.8	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 2.
25	Garndevi...	...	...	2	1.8	45	2.0	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 4.
34	Lamington Road...	6.2	...	1	6.2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6.2	Nominal.
35	Bandhurst Road, West.	...	...	1	0.9	39	1.6	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 3.
39	Bandhurst Road, East.	...	...	4	2.8	197	8.9	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Do.
40	Byculla ...	16.4	...	1	16.4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	16.4	Nominal.
44	Maharbadvi ...	2.7	...	1	2.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2.7	Do.
45	Palton Road ...	5.9	...	1	5.9	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5.9	Do.
46	Naigaum...	...	...	1	11.3	219	12.2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 60.
48	Mahim ...	6.7	...	1	6.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6.7	Nominal.
55	Chinch Bunder Road.	...	...	1	3.0	152	6.8	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 29.
55A	Mazagaon ...	5.4	...	1	5.4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5.4	Nominal.
63	Dadar Matunga, North.	...	...	3	8.4	80	3.6	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 5.
67	Naigaum...	...	...	2	46.5	962	53.4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 60.
70	Between Trust Garage on Arthur Road & Lamington Road.	1.7	...	1	1.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1.7	Nominal.
	Poorer Classes Accommodation Schemes.																					
42	Spring Mills ...	20.0	76	1	20.0	76	3.4	...	...	...	...	...	...	...	...	...	...	...	...	...	20.0	
51	Century Mills ...	50.4	115	1	50.4	242	7.2	...	...	...	...	...	...	...	...	...	...	...	...	...	50.4	
65	David Mills ...	20.7	240	1	18.5	295	...	...	...	...	...	...	...	...	...	...	...	...	2.2	20.7		
	Total ...	1,18,81.5	9,46,95	1429	1718.5	4,92,72	1931.2	959	1488.3	2,69,80	1499.0	306.0	233.3	31.0	62,11.3	2,68,43	1201.6	80.2	936.7	12283.1		
				C21	161.4	27,96	144.8															

C—Stands for Trust Chawls.

APPENDIX D-4.

Summary.

Name.	LAND.		DEVELOPED LAND.														UNDEVELOPED LAND.		REMARKS.
	Area in thousands of square yards.	Cost of acquisition in thousands of Rupees.	LEASED PLOTS.				UNLEASED PLOTS.				Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Total area of developed land in thousands of sq. yds. Columns 5, 9, 12, 13 & 14.	Area in thousands of sq. yards.	Cost of acquisition in thousands of Rupees.			
			No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1. Trust Estates on Government land (Schedules C, E & F) ...	18,20	41,48	198	889	97,72	893	1	1	39	2	839	1	...	780	10,97	234			
2. Trust Estates on Municipal land (Schedule D).	408	16,49	167 C6	219 28	25,27 180	103 8	5	7	125	7	18	...	13	285	98	166			
3. Trust Estates on their own lands ...	1,18,83	9,46,95	14,39 C21	17,14 161	4,92,72 27,96	19,81 145	959	14,88	2,69,80	14,99	806	283	31	39,33	62,11	2,68,43			
Total ...	1,41,10	10,03,92	17,89 C27	28,22 189	6,18,71 29,76	24,27 153	965	14,96	2,71,44	15,08	663	284	44	49,48	74,06	2,72,35			

C—Stands for Trust Chavla.

APPENDIX E-1.

Statement showing the expenditure on Works and Acquisition incurred to end of March 1933 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees		Remarks.
	Spent to end of 1932-33.	Estimated future expenditure.	
1 First Nagpada	28,48	.....	Completed in 1913-14.
2 Princess Street	85,09	.....	" 1930-31.
3 Sandhurst Road	113,48	.....	
4 Gamdevi	22,88	.....	Completed in 1928-29.
5 Dadar-Matunga	95,04	11,69	
6 Sion-Matunga... ..	92,58	56,68	
7 Colaba Reclamation	4,79	.....	Completed in 1910-11.
8 Mandvi-Koliwada	26,58	.....	" 1930-31.
9 Sankli Street (Central Agripada) ...	Included in	Schedule D.	Completed in 1905-06.
10 Plot South of Crawford Market ...	Included in	Schedule C.	" "
11 West Agripada	Included in	Schedule D.	
12 Connaught Road	Included in	Schedule D.	Completed in 1906-07.
13 Souther Street Extension (Eastwards) ...	68	.....	" 1927-28.
14 Police Accommodation, Nagpada ...	1,57	.....	" 1905-06.
15 Do. Wodehouse Road ...	3,23	.....	" 1905-06.
17 Do. Duncan Road ..	59	.....	" 1908-09.
18 Do. Shepherd Road...	36	.....	" 1905-06.
19 Do. Agripada ...	1,79	.....	" 1910-11.
20 Street Scheme, Wellington Lines ...			" 1902-03.
21 Do. Wodehouse Road ...	Included in	Schedule C.	" 1905-06.
22 Do. Hornby Road ...			" 1911-12.
23 Police Accommodation, Connaught Rd.	79	.....	" 1908-09.
24 Police Accommodation, Princess Street	2,66	.....	" 1910-11.
25 Police Accommodation, Gamdevi ...	1,29	.....	" 1917-18.
Carried over ...	4,81,78	68,37	

APPENDIX E-1—(contd.)

Statement showing the expenditure on Works and Acquisition incurred to end of March 1933 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees		Remarks.
	Spent to end of 1932-33.	Estimated future expenditure.	
Brought over ...	4,81,78	68,87	
27 Mathew Road	14,07	.....	Completed in 1929-30.
29 Nowroji Hill	84,00	1,05	
30 Souther Street Extension (Westwards)	1,31	.....	Completed in 1912-13.
31 Parel	85,67	7,77	
32 East Agripada... ..	50,03	3,41	
33 Bhatwadi	3,29	.....	Completed in 1923-24.
34 Police Accommodation, Lamington Road	4,61	.....	Completed in 1920-21.
35 Police Accommodation, Sandhurst Road West	1,46	.....	" " 1921-22.
36 Lamington Road	2,91	.....	" " 1924-25.
37 Sydenham Road	1,38,93	54	
39 Police Accommodation, Sandhurst Road East	7,59	.....	Completed in 1921-22.
40 Police Accommodation, Byculla ...	8,28	.....	" " 1921-22.
41 Undria Street	5,62	.....	Completed.
42 Poorer Classes Accommodation, Spring Mills	5,19	.....	" " 1918-19.
43 Parel (Central)	38,51	15	
44 Police Scheme, Maharbaudi	2,71	.....	Completed in 1922-23.
45 Do. Palton Road	5,71	.....	" " 1922-23.
46 Do. Naigam	5,69	.....	" " 1924-25.
47 Parel (Northern)	52,36	35	
48 Police Scheme, Mahim	4,53	.....	Completed in 1921-22.
49 Nepean Sea Road Reclamation ...	3	.....	" " 1916-17.
50 Masagon	32,43	.....	
Carried over ...	10,36,66	81,64	

APPENDIX E-1—(concl.)

Statement showing the expenditure on Works and Acquisition incurred to end of March 1933 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees		Remarks.
	Spent to end of 1892-33.	Estimated future expenditure.	
Brought forward ...	10,86,66	81,64	
51 Poorer Classes Accommodation, Century Mills... ..	1,30	.....	
52 Worli	2,26,64	22,00	
53 Foras Road	86,78	8	
54 Kolbhatwadi	21,54	.....	Completed in 1931-32.
55 Police Accommodation, Chinchbunder	4,38	.....	Completed in 1921-22.
55A Do. Mazagon ...	4,54	.....	" " 1921-22.
56 Dharavi	69,31	1,02,84	Expenditure on works postponed.
57 Sewri-Wadala	1,85,39	57,51	
58 Worli Extension	86,41	13,00	
59 Sewri-Koliwada	5,50	2	
60 Naigaum	71,46	8,84	
61 Fergusson Road	15,66	32	
62 Love Lane	16,16	.....	Completed in 1928-29.
63 Police Scheme, Kingaway	4,82	.....	Completed in 1922-23.
65 Mill Ohawls—David Mills	2,97	.....	" " 1927-28.
66 Mahalaxmi	4,78	2,86	
67 Police Scheme, Naigam	24,42	.....	Completed.
69 Byculla Bridge, Widening	7,20	.....	
70 Police Scheme, Arthur Road	1,58	.....	Completed in 1926-27.
71 West Chowpati (Street)	23	.....	
72 Tripartite Road ... ..	.....	2,52	
	17,77,68	2,91,63	
Less—Sale proceeds of lands, buildings, etc.	20,69,31	2,20,65	
	18,48,66		

APPENDIX E-2.

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-83.	Work to be done after 1982-83.	Remarks.
1	First Nagpada	Nil. Area.	Providing electric lights in staircase rooms, washing places and passages of 4 blocks at Agripada.	
2	Princess Street	Nil.	Providing electric lights in staircase rooms and washing places for Chandanwadi and Princess Street Chawls.	
3	Sandhurst Road	The three buildings under Case No. 311-A were completely overhauled including providing C. I. Sheet weather frames to the shops on the ground floor and painting wood work of all the three buildings. The footpath opposite Plot No. 108, Sch. 3 coming in Sch. 3 boundary on Jail Road East was handed over to the Municipality. — 67 sq. yds.	Providing X. P. M. to washing places and fixing Shahabad slabs etc. will be carried out wherever necessary. Pavement of remaining footpaths in the Scheme. Paving the remaining kutchha service passages in the Scheme with 4" cement concrete. Remaining pavement of art-back to Jail Road East to be completed. Providing electric lights for stairs, washing places and passages at Imamwada Chawls and for six blocks at Agripada.	
5	Dadar-Matunga	Footpath pavement opposite completed buildings. (a) Carriage entrances — 400 sq. yds. (b) Shahabad paving for footpaths ... — 8,570 sq. yds. (c) Tarring strips of footpaths ... — 2,040 sq. yds. Laid out the garden with water connection, etc., complete on Road No. 7 Matunga and handed it over to the Bombay Municipality. The work of surfacing with shelteretga portion of Kingsway and quadrants at junction of Tilak Road No. 60 and Kingsway completed and handed over to the Bombay Municipality — 2,040 sq. yds.	Remaining work of filling in. Road construction including storm water drain, pipe sewer, lighting, footpath pavement, tree plantation, etc. Surfacing of completed carriage ways, laying out of gardens and play-grounds provided in the Scheme.	

APPENDIX E-2—(contd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-88.	Work to be done after 1982-88.	Remarks.
5	Dadar-Matunga—contd. ...	Repairs to footpaths opposite completed buildings, carried out and handed over along with other new footpaths to the Bombay Municipality ... —26,224 sq. yds. Area.		
6	Sion-Matunga ...	Repairs to footpaths opposite completed buildings carried out and handed over to the Bombay Municipality ... —1,107 sq. yds.	Remaining work of filling in. Road construction including storm water drain, pipe sewers, lighting, footpath pavement, tree plantation, construction of gardens and play-grounds provided in the Scheme.	
8	Mandvi-Koliwada ...	<i>Nil.</i>	Providing electric lights for washing places, stair cases and passages at Mandvi - Koliwada Chawls.	
11	Street Scheme West Agripada.	Paved footpath on Souther Street abutting Plot No. 90-A ... — 87 sq. yds.	Remaining footpath to be paved when buildings are completed. Katcha service passages to be paved when necessary.	
29	Nowroji Hill ...	(a) Paving of footpath opposite Plots 22-23 — 92 sq. yds. (b) 6' sett stone paved margin was provided along Jail Road East opposite Plots Nos. 112, 99 and 100 and across Road No. 5... — 160 sq. yds. (c) The building under Case No. 29 was completely overhauled and the rotten wood work was renewed wherever necessary. Footpaths opposite Plots No. 113, 114, Sch. 29 and opposite Plot No. 108, Sch. 8 (portion lying in Sch. 29) were completed and handed over to Bombay Municipality ... — 268 sq. yds.	Pavement of footpaths opposite open plots when built upon. The remaining set-back to Jail Road East, North of Road No. 5 to be completed. Road No. 4 at its junction with Jail Road. Road to be completed including the retaining wall for the Durgah. Remaining work on Roads Nos. 7, 9 and passages Nos. 8, 6, 8, 10, 13, 14, 15, 16-A, 17, 18, 20 and 21 (portion). Providing electric lights for Chinch Bunder Chawls.	

APPENDIX E-2—(contd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-88.	Work to be done after 1982-88.	Remarks.
31	Parel	Nil.	Area.	Remaining work of levelling and filling in road construction, S. W. drains, pipe sewers, foot-paths gardens and Recreation grounds.
32	East Agripada	Footpath pavement abutting Plots 75 and 75-A admeasuring 288 sq. yds. was handed over to the Bombay Municipality. Buildings in Cases Nos. 5 and 64 were thoroughly repaired and work on buildings in Cases Nos. 65, 153 and 154 was taken in hand at the close of the year.	Pavement of remaining footpaths along incomplete buildings and open plots. Pavement of the remaining kutcha service passages. Construction of Road No. 8a and the 40' Road between Killedar Street and Haines Road. Construction of R. I. F. concrete sheds for looms and living rooms on plot No. 74. Laying out of open spaces at the junction of De Lisle Road and Byculla Station Road into Recreation Ground including construction of 40' approach road to the same. Providing electric lights for stair cases, washing places and passages at Mahar, Kalapani and Peons' Chawls, as also at Chawls on Plot No. 72.	
37	Sydenham Road	Levelling and filling in of plots completed; the remaining portion of the Western Carriageway at junction of Carnac Road. Carriageway and footpath on Memonwada Road, handed over to Bombay Municipality. Carriageway — 47 sq. yds. Footpath — 129 sq. yds.	Levelling and filling in of plots. Pavement of footpaths opposite incomplete buildings and open plots. Pavement of kutcha service passages remaining in the Scheme. Pavement of remaining set-backs to be added to Municipal Roads from Sandhurst Road to Carnac Road. Electric lighting for stairs, washing places and passages at one-room tenements. Levelling and filling in plots.	

APPENDIX E-2—(contd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-83.	Work to be done after 1982-83.	Remarks.
41	Undria Street	<i>Nu.</i> <i>Area.</i>	Completion of the work of re-modelling of old buildings.	
43	Parel Road (Central) ...	The footpath opposite Grant Medical College Hostel was handed over to the Municipality — 195 sq. yds.	Construction of 40' Road along Bombay Education Society's premises joining 120' Eastern Avenue to Clare Road.	
47	Parel Road (Northern) ...	Paved footpath on Parel Road opposite completed buildings on Plots Nos. 1, 3, 7 and 24. Shahabad paving including 4 Carriage entrances — 1,472 sq. yds.	Completion of the remaining portion of the roadway in front of Maruti's Temple. Completion of the remaining footpaths and service passage in Guxri Bazar and Tulairampada area and laying out recreation ground at Tulairampada.	
50	Mazagaon	The paved footpaths of 50' Road (St. Mary's Road) were repaired and handed over to the Municipality... .. — 410 sq. yds.	Paving the remaining kutcha footpaths when the plots are leased. Providing electric lights for staircases, rooms, washing places and passages at Mazagaon Chawls.	
51	Poorer Classes Accommodation for Century Mills.	<i>Nu.</i>	The remaining blocks to be completed when necessary.	

APPENDIX E-2—(contd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-83.	Work to be done after 1982-83.	Remarks.
52	Worli	(1) Pitching of sea-wall wherever erosion has taken place. (2) Filling in and levelling of Plots as per Municipal requisitions. .. (3) Road Nos. 5-A, 5-B and portion of Area. Road Nos. 12 and 13 were repaired and handed over to the Bombay Municipality ... ..—18,257 sq. yds.	Remaining portion of the hill to be cut down and the work of levelling and filling in, construction of roads including storm water drains, pipe sewers, footpaths, parks, gardens, sea-wall, etc., to be continued.	SERVANTS OF INDIA SOCIETY'S BRANCH LIBRARY BOMBAY
53	Foras Road	Nil.	Lighting arrangements in Chawls. Paving of footpaths opposite plots when built upon. Construction of the remaining portion of passage leading to Lamington Road.	
54	Kolbhatwadi	Nil.	Nil. Filling in the low-lying portion of the Scheme.	
55	Dharavi	Nil.	Construction of sea-wall and developing the whole area of the Scheme with roads and underground drainage.	

APPENDIX E-2—(contd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-83.	Work to be done after 1982-83.	Remarks.
57	Sewri-Wadala	Levelling and filling in to meet the requirements of Health Department. Area.	Excavating the remaining high ground in the Scheme and completion of the filling in in low-lying grounds remaining in the Scheme. All the remaining S. W. drains, pipe sewers and carriageway with lighting arrangements. Quarrying remaining portions of the hills and ridges at Bhoiwada, Wadala and Sewri.	
58	Worli Extension	<i>Nil.</i>	Remaining portion of the hill to be cut down and road work, S. W. Drains, pipe sewers, footpaths, parks, sea-wall, etc., to be completed when necessary.	
59	Sewri-Koliwada	<i>Nil.</i>	The whole.	
60	Naigaum	Footpath pavement opposite completed buildings. Shahabad paving — 124 sq. yds. Tarring strips of footpath — 112 sq. yds. 6" subsidiary pipe drain on Road No. 15 ... — 250 Rft. 1½' x 1½' S. W. Drain on Road No. 11 ... — 50 Rft.	Remaining work of levelling and filling in. Remaining work of road construction, W. S. drains, pipe sewers, tree plantation and lighting.	

APPENDIX E-2—(concl'd.)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1982-83.	Work to be done after 1982-83.	Remarks.
61	Ferguson Road Scheme ...	Portion of Road No. 18 forming part of this Scheme was repaired and handed over to the Bombay Municipality ... — 820 sq. yds.	Remaining footpaths to be constructed as the area is developed.	
62	Love Lane Chawls ...	Nil.	Providing electric lights in the open spaces in Love Lane Chawls.	
65	Poorer Classes Accommodation for David Mills.	Nil.	Nil.	
66	Mahalaxmi Street Scheme.	Nil.	Remaining half width of 100' and 40' Road in Body Guard Lines to be constructed. 3 Service passages to be constructed with drains, etc. Filling in hollows to the west of 100' Road.	
71	West Chaulpatty Estate ...	Nil.	Pavement of footpaths opposite completed buildings. Laying-out Garden between the Municipal Market and the top of the hill.	

APPENDIX

Statement showing the progress of

Note:—The Schemes not included in Column 1 either involve

Scheme No.	Name.	Land acquired upto beginning of 1932-1933.			Land
		Number of cases.	Total area acquired in sq. yds.	Award Ra.	
1	2	3	4	5	6
1	First Nagpada	108	72,802	15,36,830	...
2	Princess Street	392	1,20,147	67,47,234	...
3	Sandhurst Road	545	2,48,526	82,45,146	...
4	Gandevi	68	1,81,658	12,15,960	...
5	Dadar-Matunga	621	14,56,454	23,87,125	...
6	Sion Matunga	1,234	17,91,511	20,50,371	...
7	Colaba Reclamation	1	9,152	13,000	...
8	Mandvi-Koliwada	208	29,376	19,80,091	...
9	Sankli Street	1	340	17,000	...
10	Plot South of Crawford Market	...	89	2,871	...
13	Souter Street Extension, Eastward	2	7,484	20,786	...
17	Duncan Road (Police)	3	329	38,967	...
18	Shepherd Road (do.)	1	1,313	15,915	...
27	Mathew Road	44	50,787	11,29,849	...
29	Nowroji Hill	399	1,71,702	68,70,141	...
30	Souter Street Extension, Westward	6	16,909	69,542	...
31	Paral	99	5,48,524	41,54,569	...
32	East Agripada	211	205,426	22,54,954	...
33	Bhatwadi	36	8,456	2,78,855	...
34	Lamington Road (Police)	1	6,194	1	...
36	Lamington Road	10	7,493	2,22,138	...
37	Sydenham Road	320	74,501	1,12,99,924	2
40	Byculla (Police)	1	16,369	1	...
41	Undria Street	46	6,408	4,61,735	...
42	Spring Mills	1	20,030	76,076	...
Carried over ...		4,358	50,51,980	5,05,89,081	2

"F"

Acquisition in Sanctioned Schemes.

no acquisition or have not been sanctioned.

acquired in 1982-1983.		Total area acquired upto end of 1982-1983.				Land yet to be acquired.			
Total area acquired in sq. yds.	Award Ra.	Number of cases.	Total area acquired in sq. yds.	Award Ra.	Number of cases.	Estimated Cost.			
						Area.	Award Ra.	Contingencies.	Total.
7	8	9	10	11	12	13	14	15	16
...	...	108	72,802	15,36,880	...	...	...	...	...
...	...	392	1,20,147	67,47,284	...	...	...	...	...
...	...	545	2,48,526	82,45,146	...	...	...	...	...
...	...	68	1,81,658	12,15,960	...	...	...	...	...
...	...	621	14,56,454	23,87,125	8	4,425	8,400	840	9,340
...	...	1,284	17,91,511	20,50,871	...	...	...	...	...
...	...	1	9,152	13,000	...	...	...	...	...
...	...	208	29,376	19,80,091	...	...	...	...	...
...	...	1	340	17,000	...	...	...	...	...
...	...	...	89	2,871	...	...	...	...	...
...	...	2	7,484	20,786	...	...	...	...	...
...	...	3	329	38,967	...	...	...	...	...
...	...	1	1,313	15,915	...	...	...	...	...
...	...	44	50,787	11,29,849	...	...	...	...	...
...	...	399	1,71,702	63,70,141	...	...	...	...	...
...	...	6	16,909	69,542	...	...	...	...	...
...	...	99	5,48,524	41,54,569	1	390	...	...	...
...	...	211	2,05,426	22,54,954	...	...	...	...	...
...	...	36	8,456	2,78,855	...	...	...	...	...
...	...	1	6,194	1	...	...	...	...	...
...	...	10	7,493	2,22,138	...	...	...	...	...
73	8,251	322	74,574	1,18,08,175	9	2,948	15,900	1,590	17,490
...	...	1	16,369	1	...	...	...	...	...
...	...	46	6,408	4,61,735	...	...	...	...	...
...	...	1	20,080	76,076	...	...	...	...	...
73	8,251	4,360	50,52,053	5,05,97,332	13	7,763	24,300	2,430	26,730

APPENDIX

Statement showing the progress of

Note:—The Schemes not included in Column 1 either involve

Scheme No.	Name.	Land acquired upto beginning of 1982-83.			Land
		Number of cases.	Total area acquired in sq. yds.	Award Ra.	
1	2	3	4	5	6
	Brought forward ...	4,358	50,51,980	5,05,89,081	2
43	Parel Road (Central) ...	61	63,144	25,84,013	...
44	Maharbaydi (Police) ...	1	2,724	1	...
45	Palton Road ...	1	5,224	1	...
47	Parel Road (Northern) ...	124	1,07,930	30,60,513	...
48	Mahim (Police) ...	2	6,768	2	...
50	Mazgaon Road ...	13	62,611	7,95,392	...
51	Centary Mills ...	89	50,396	1,15,077	...
52	Worli ...	920	17,22,495	87,15,372	2
53	Belasseis Road ...	2	44,882	8,33,318	...
54	Kolbhatwady ...	59	12,560	18,55,261	...
55 A	Police Accommodation Scheme, Mazgaon ...	1	5,351	1	...
56	Dharavi ...	647	17,40,176	37,78,211	...
57	Sewri Wadala ...	1,243	18,11,580	1,25,49,552	...
58	Worli Extension ...	71	3,96,961	27,12,219	...
59	Sewri Koliwada ...	137	29,411	4,48,302	...
60	Naigaum ...	138	5,16,956	51,94,203	...
61	Ferguson Road ...	96	1,67,749	4,08,959	...
62	Love Lane ...	1	20,519	3,80,119	...
65	David Mills ...	4	20,732	2,40,368	...
66	Mahalaxmi Street Scheme ...	5	6,884	1,26,245	...
69	Widening of Byculla Bridge ...	4	3,436	80,538	...
70	Police Accommodation Agripada West ...	1	1,744	1	...
	Total ...	7,978	1,18,52,863	2,44,66,749 + 7,860 awarded under Section 48 (2) in denotified Cases.	4

"F"

Acquisition in Sanctioned Schemes.

no acquisition or have not been sanctioned.

acquired in 1932-33.		Total area acquired up to end of 1932-33.			Land yet to be acquired.				
Total area acquired in sq. yd.	Award. Ra.	Number of cases.	Total area acquired in sq. yds.	Award Ra.	Number of cases.	Estimated Cost.			
						Area.	Award. Ra.	Contingencies.	Total.
7	8	9	10	11	12	13	14	15	16
78	8,251	4,360	50,52,058	5,05,97,332	18	7,763	24,300	2,430	26,730
...	...	61	63,144	25,84,018	...	...	...	...	...
...	...	1	2,724	1	...	...	...	...	...
...	...	1	5,924	1	...	...	...	...	...
...	...	124	1,07,930	30,60,513	2	89	6,600	660	7,260
...	...	2	6,768	2	...	...	...	...	...
...	...	13	62,611	7,95,392	...	...	...	...	...
...	...	89	50,396	1,15,077	...	...	...	...	...
5,552	2	922	17,28,047	87,15,874	3	2,170	3,500	350	3,850
...	...	2	44,882	8,33,318	...	...	...	...	...
...	...	59	12,560	18,55,261	1	760	18,500	1,850	20,350
...	...	1	5,351	1	...	...	...	...	...
...	...	647	17,40,176	37,78,211	...	...	...	...	...
...	...	1,243	18,11,580	1,25,49,552	10	22,833	200	20	230
...	...	71	3,96,961	27,12,219	1	115	500	50	550
...	...	137	29,411	4,48,302	...	...	...	...	...
...	...	138	5,16,956	51,94,203	...	...	...	...	...
...	...	96	1,67,749	4,08,959	...	...	...	...	...
...	...	1	20,519	3,80,119	...	...	...	...	...
...	...	4	20,732	2,40,368	...	...	...	...	...
...	...	5	6,834	1,26,245	...	...	...	...	...
...	...	4	3,436	80,538	...	...	...	...	...
...	...	1	1,744	1	...	...	...	...	...
5,625	8,253 + 825 awarded under Section 48(2), in de- notified Cases.	79,32	1,18,58,488	9,44,75,002 + 8685 awarded under Section 48(2), in denotified Cases.	30	33,730	53,600	5,360	58,960

APPENDIX G.

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate	DISPOSED OF TO END OF 1931-32.				DISPOSED OF IN 1932-33.				DISPOSED OF TO END OF 1932-33.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SCHEDULE C		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.	
Flats	7	55.1	10,28	5.8	...	...	...	...	7	55.1	(a) 10,32	5.8	...	...	...	...	(a) Includes Ra. 4,50,000 for premia and Ra. 4,180 for fine.
Kennedy Sea Face	1	4.4	0.2	0.01	...	...	...	...	1	4.4	0.2	0.01	...	...	...	...	
Hornby Road	38	56.1	21,17	91.0	...	...	...	...	38	56.1	(b) 21,17	91.0	...	...	...	...	(b) Includes Ra. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	41.1	795	35.5	...	...	...	...	21	41.1	(c) 795	35.5	...	...	...	...	(c) Includes Ra. 5,741 for prem
Wellington Lines	16	32.0	774	30.7	...	...	...	...	16	32.0	(d) 774	30.7	...	...	...	...	(d) Includes Ra. 6,030 for premia.
Wodehouse Road	20	40.5	802	34.6	...	...	...	...	20	40.5	(e) 802	34.6	...	...	...	...	(e) Includes Ra. 7,700 for premia.
Chauhati East	6	2.9	108	5.2	1	0.8	12	0.7	7	8.2	120	5.9	1	1.4	39	2.2	Ra. 3,259 premia paid during the year.
Chauhati West (including old Distillery Plot)	42	96.5	16,97	80.1	3	1.1	34	1.8	45	97.6	(f) 17,31	81.9	...	...	...	...	(f) Includes Ra. 31,512 for premia and Ra. 5,000 for fine. * Ra. 1,044 premia paid during the year.
Carried over ...	151	328.6	73,21	282.9	4	1.4	46	2.5	155	330.0	73,71	285.4	1	1.4	39	2.2	

APPENDIX G—(contd.)

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1931-32.				DISPOSED OF IN 1932-33.				DISPOSED OF TO END OF 1932-33.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ...	151	Sq. yds.	Rs.	Ra.	4	Sq. yds.	Ra.	Ra.	155	Sq. yds.	Ra.	Ra.	1	Sq. yds.	Ra.	Ra.	
SCHEDULE D.																	
Agripada	155	233.3	24,11	106.8	...	...	...	...	(g) 155	233.3	(A) 24,11	106.8	5	6.9	125	6.9	(g) Two plots (Schedule plots No. 4 & 5) acquired by Government. (A) Includes Rs. 24,893 for premia and Rs. 10,834 for fine.
Connanght Road	17	12.2	96	4.2	...	...	...	...	17	12.2	(g) 96	4.2	...	...	...	...	(4) Includes Rs. 3,594 for premia.
Lands at Matunga	1	1.6	...	...	...	...	...	...	1	1.6	...	...	...	...	...	...	
Total ...	173	247.1	25,07	111.0	...	...	...	...	173	247.1	25,07	111.0	5	6.9	125	6.9	
SCHEDULE E.																	
Colaba Reclamation	36	53.8	23,82	106.7	...	...	...	...	36	53.8	(j) 23,82	106.7	...	...	...	...	(j) Including Rs. 4,793 for premia & Rs. 2,276 for fine.
Nepan Sea Road Reclamation...	1	2.0	14	0.6	...	...	...	...	1	2.0	14	0.6	...	...	...	...	
Total ...	37	55.8	23,96	107.3	...	...	...	...	37	55.8	23,96	107.3	...	...	...	...	
SCHEDULE F.																	
Carried over ...	362	634.7	1,22,29	501.4	4	1.4	46	2.5	366	636.1	1,22,79	503.9	4	3.3	164	9.1	

APPENDIX G—(contd.)

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1931-32.				DISPOSED OF IN 1932-33.				DISPOSED OF TO END OF 1932-33.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over	862	634.7	1,22,29	501.4	4	1.4	46	2.5	366	636.1	1,22,79	503.9	6	8.3	164	9.1	
Trust's Own Property.																	
First Nagpada	65	47.3	827	36.6	...	...	...	...	65	47.3	(k)827	*85.4	...	...	...	...	(A) Includes Rs. 100/- for fine & Rs. 10,412/- for premia. (*) Rs. 21,293-5-6 commutation amount received during the year.
Princess Street	116	72.7	9475	417.9	...	...	...	...	116	72.7	(l)9476	*894.4	...	...	...	...	(I) Includes Rs. 1,78,423/- for premia & Rs. 4000/- for fine. (*) Rs. 4,23,306/- commutation amount paid during the year.
Sandhurst Road	185	137.9	9788	441.1	1	0.5	†19	...	†185	137.6	(m)9513	*892.0	12	8.7	728	40.4	(†) Rs. 19,276/- premia paid during the year. (†) One plot resumed during the year. (m) Includes Rs. 2,54,000/- for premia & Rs. 24,505/- for fine (*) Rs. 5,40,824/- commutation amount received during the year.
Gandevi	119	101.7	2302	91.2	...	...	...	...	119	101.7	(n)2305	*84.9	...	...	...	...	(n) Includes Rs. 280,558/- for premia & Rs. 2,500/- for fine. (*) Rs. 1,13,616/- commutation amount received during the year.
Dadar-Matunga	419	492.5	5453	212.7	74	65.5	‡638	28.2	†490	554.4	(o)6054	*228.7	341	444.6	4478	248.8	(†) Rs. 1,00,217/- premia paid during the year. (†) Three plots resumed during the year. (*) Rs. 1,68,740/- commutation amount received during the year.
Sion-Matunga	5	7.4	129	0.5	...	...	...	...	5	7.4	(p) 129	0.5	99	86.5	675	37.5	(o) Includes Rs. 7,51,781/- for premia and Rs. 4 653/- for fine. (p) Includes Rs. 67,071/- for premia.
Mandvi-Koliwada	33	19.3	20,05	87.2	...	...	...	...	33	19.3	(q)2005	*85.5	...	...	...	...	(q) Includes Rs. 64,055/- for premia. (†) Rs. 80,456/- commutation amount received during the year.
Router Street Extension, Eastward	4	3.1	42	1.7	...	...	...	...	4	3.1	(r) 42	1.7	...	...	...	...	(r) Includes Rs. 2,800/- for premia.
Mathew Road	21	34.5	1296	47.8	...	...	...	...	21	34.5	(s)1299	47.8	...	...	...	...	(s) Includes Rs. 2,61,973/- for premia.
Carried over	967	916.4	3,18,17	13,36.7	75	66.0	657	28.2	1038	978.0	3,16,50	1270.9	452	539.8	5881	326.7	
Carried over	862	634.7	1,22,29	501.4	4	1.4	46	2.5	366	636.1	1,22,79	503.9	6	8.3	164	9.1	

APPENDIX G—(contd.)
Area, Capital Value and Rental are shown in thousands.
(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1981-82.				DISPOSED OF IN 1982-83.				DISPOSED OF TO END OF 1982-83.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ...	862	Sq. yds. 684.7	Ra. 1,22,29	Ra. 501.4	4	Sq. yds. 1.4	Ra. 46	Ra. 2.5	866	Sq. yds. 686.1	Ra. 1,22,79	Ra. 508.9	6	Sq. yds. 8.8	Ra. 164	Ra. 9.1	
Brought over ...	967	916.4	8,18,17	18,86.7	75	66.0	657	28.2	1088	978.0	8,16,50	1270.9	452	589.8	5881	326.7	
Nowroji Hill ...	86	27.4	29,14	188.8	7	8.0	128	4.4	43	80.4	(f) 80,87	185.0	89	58.8	8770	209.5	(f) Includes Ra. 1,91,331/- for premia. * Ra. 32,975/- premia paid during the year. † Ra. 57,384/- commutation amount received during the year.
Paral Road ...	139	141.6	21,50	189.6	6	3.1	68	1.9	145	144.7	(u) 32,18	189.1	74	48.7	810	45.0	(u) Includes Ra. 1,03,632/- for premia and Ra. 12,550/- for fine. * Ra. 34,300/- premia paid during the year. † Ra. 43,372/- commutation amount received during the year.
East Agripada ...	54	82.1	18,71	65.0	1	0.2	28	1.6	55	88.0	(v) 18,99	66.6	29	20.3	493	27.4	(v) Includes Ra. 29,935/- for premia.
Bhatwadi ...	10	5.2	110	4.2	...	...	...	...	10	5.2	(w) 118	8.8	...	...	...	...	(w) Includes Ra. 19,484/- for premia and Ra. 300/- for fine. * Ra. 7,424/- commutation amount received during the year.
Lamington Road ...	1	0.3	13	0.6	...	...	...	...	1	0.3	13	0.6	...	...	...	...	
Sydenham Road ...	14	4.8	15,16	65.1	5	1.1	198	5.9	19	5.9	(x) 17,14	71.0	48	23.3	3877	215.4	(x) Includes Ra. 2,36,869/- for premia. † Ra. 37,280/- premia paid during the year.
Undria Street ...	3	0.7	13	0.6	...	...	...	...	3	0.7	13	0.6	7	1.7	46	2.6	
Paral Road Central ...	14	21.0	788	42.0	1	0.2	...	...	15	21.2	(y) 788	42.0	16	12.5	625	34.7	(y) Includes Ra. 2,400/- for premia.
Paral Road Northern ...	18	21.0	615	27.2	3	1.2	53	1.9	21	22.2	(z) 668	29.1	20	11.4	523	29.0	(z) Includes Ra. 40,000/- for premia and Ra. 4,448/- for fine. * Ra. 18,800/- premia paid during the year.
Mangaon ...	6	46.0	768	36.2	...	...	...	...	6	46.0	(A) 768	36.2	3	8.2	242	13.5	(A) Includes Ra. 25,025/- for premia.
Worli ...	5	11.1	253	0.4	...	...	...	...	5	11.1	(B) 253	0.4	107	617.6	8497	472.1	(B) Includes Ra. 77,850/- for premia.
Carried over ...	1267	12,77.6	4,28,28	1851.4	98	75.5	1127	48.9	1361	1348.7	4,36,34	17,95.3	845	1342.3	247,63	1375.9	
Carried over ...	862	684.7	1,22,29	501.4	4	1.4	46	2.5	866	686.1	1,22,79	508.9	6	8.8	164	9.1	

APPENDIX G—(contd.)

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1931-32.				DISPOSED OF IN 1932-33.				DISPOSED OF TO END OF 1932-33.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.	
Brought over { ...	862	634.7	1,22,29	501.4	4	1.4	46	2.5	866	636.1	1,22,79	503.9	6	8.3	164	9.1	
Brought over { ...	1267	1277.6	4,28,28	1851.4	98	75.5	11,27	43.9	1861	1848.7	4,36,34	1795.3	845	1842.3	2,47,68	1375.9	
Foras Road Street Scheme ...	4	28.4	612	33.5	...	...	...	...	4	28.4	612	33.5	5	4.1	146	8.1	(C) Includes Ra. 4815/- for premia.
Kolbhatwadi Improvement Scheme ...	16	7.9	16,04	66.4	1	1.0	92	...	17	8.9	1696	66.4	...	...	...	...	(D) Includes Ra. 2,05,900/- for premia. *Includes Ra. 91,800/- premia paid during the year.
Dharavi Street Scheme ...	5	109.0	619	2.6	...	...	...	...	5	109.0	619	2.6	4	22.6	146	8.1	(E) Includes Ra. 2,82,698/- for premia.
Sewri Wadala ...	3	9.6	24	1.4	1	14.4	85	...	4	24.0	59	1.4	...	...	...	...	(F) Includes Ra. 24,000/- for fine. *Ra. 8000/- premia paid during the year.
Worli Extension Scheme ...	1	3.3	82	...	...	...	...	...	1	3.3	82	...	...	...	...	...	(G) Includes Ra. 41,055/- for premia.
Naigaum Street Scheme ...	15	96.5	19,15	33.5	4	6.0	174	9.6	19	102.5	2089	48.1	105	119.3	19,25	106.9	(H) Includes Ra. 4,56,211/- for premia. *Ra. 33,000/- premia paid during the year.
Fergusson Road ...	...	...	...	...	1	0.8	12	...	1	0.8	12	...	...	...	...	...	*Ra. 3000/- premia paid during the year.
Love Lane ...	4	20.6	548	16.1	...	...	...	...	4	20.6	548	16.1	...	...	...	...	(I) Includes Ra. 1,13,762/- for premia.
Total ...	1815	1552.9	4,82,32	20,04.9	105	97.7	1440	53.5	1416	16,46.2	4,93,51	1958.4	959	1488.3	2,69,80	14,99.0	
Police Accommodation Schemes.																	
14 Nagpada ...	1	4.0	72	3.2	...	...	...	...	1	4.0	72	3.2	...	...	...	...	
16 Wodehouse Road ...	1	6.6	76	3.4	...	...	...	...	1	6.6	76	3.4	...	...	...	...	
17 Duncan Road ...	1	0.8	88	1.7	...	...	...	...	1	0.8	88	1.7	...	...	...	...	
Carried over { ...	3	10.9	186	8.3	...	...	...	...	3	10.9	186	8.3	...	...	...	...	
Carried over { ...	1677	2187.6	6,04,61	25,06.3	109	99.1	1486	56.0	1782	22,82.3	61,630	24,62.3	965	14,96.6	2,71,44	15,08.1	

APPENDIX G—(contd.)

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1981-82.				DISPOSED OF IN 1982-83.				DISPOSED OF TO END OF 1982-83.				BALANCE AVAILABLE FOR LEASING.				Remarks.
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over {	1677	21,87.6	6,04,61	25,06.8	109	99.1	1486	56.0	1782	2282.8	6,16,30	2462.8	965	1496.6	2,71,44	15,08.1	
18 Shepherd Road ...	1	1.2	15	0.7	...	...	...	...	1	1.2	15	0.7	...	...	...	...	
19 Agripada ...	2	4.8	45	2.1	...	...	...	...	2	4.8	45	2.1	...	...	...	...	
23 Connaught Road...	2	1.7	18	0.6	...	...	...	...	2	1.7	18	0.6	...	...	...	...	
24 Princess Street ...	2	1.5	151	6.8	...	...	...	...	2	1.5	151	6.8	...	...	...	...	
26 Gamdevi... ..	2	1.8	45	2.0	...	...	...	...	2	1.8	45	2.0	...	...	...	...	
34 Lamington Road ...	1	6.2	...	...	...	...	...	...	1	6.2	...	...	...	...	...	...	Nominal
35 Sandhurst Road, West ...	1	0.9	89	1.6	...	...	...	...	1	0.9	89	1.6	...	...	...	...	
39 Sandhurst Road, East ...	4	2.8	197	8.9	...	...	...	...	4	2.8	197	8.9	...	...	...	...	
40 Byculla	1	16.4	...	...	...	...	...	...	1	16.4	...	...	...	...	...	...	Nominal
44 Mahabavadi	1	2.7	...	...	...	...	...	...	1	2.7	...	...	...	...	...	...	"
45 Palton Road	1	5.9	...	...	...	...	...	...	1	5.9	...	...	...	...	...	...	"
46 Naigaum	1	11.8	219	12.2	...	...	...	...	1	11.8	219	12.2	...	...	...	...	
48 Mahim	1	6.7	...	...	...	...	...	...	1	6.7	...	...	...	...	...	...	Nominal
55 Chinch Bunder Road ...	1	8.0	152	6.8	...	...	...	...	1	8.0	152	6.8	...	...	...	...	
55A Mazgaon	1	5.4	...	...	...	...	...	...	1	5.4	...	...	...	...	...	...	Nominal
68 Dadar-Matunga, North ...	3	8.4	80	3.6	...	...	...	...	3	8.4	80	3.6	...	...	...	...	
67 Naigaum	2	46.5	962	53.4	...	...	...	...	2	46.5	962	53.4	...	...	...	...	
70 West Agripada between the Trust Garage on Arthur Road and Lamington Road.	1	1.7	...	...	...	...	...	...	1	1.7	...	...	...	...	...	...	Nominal
Total ...	31	189.8	21,04	107.0	...	...	...	...	31	189.8	21,04	107.0	...	...	...	...	
Carried over ...	1708	28,27.4	6,25,68	2618.8	109	99.1	1486	56.0	1813	24,22.1	6,3734	2569.8	965	1496.6	2,71,44	15,08.1	

APPENDIX G—(concl.)

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	DISPOSED OF TO END OF 1981-82.				DISPOSED OF IN 1982-83.				DISPOSED OF TO END OF 1982-83.				BALANCE AVAILABLE FOR LEASING.				REMARKS.
	No. of plot	Area	Capital value	Rent.	No. of plot.	Area	Capital value.	Rent.	No. of plot.	Area.	Capital value.	Rent.	No. of plot.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.		Sq. yds.	Ra.	Ra.	
Brought over ...	1,708	23,27.4	6,25,65	2618.8	109	99.1	14,86	56.0	18,18	24,22.1	6,37,84	25,69.8	965	14,96.6	2,71,44	15,08.1	
<i>Peorer Classes Accommodation Schemes.</i>																	
42 Spring Mills ...	1	20.0	76	8.4	...	...	...	...	1	20.0	76	8.4	...	...	...	...	
51 Century Mills ...	1	50.4	242	7.2	...	...	...	...	1	50.4	(J) 242	7.2	...	...	...	...	(J) Includes Ra. 1,31,495/- for premia.
65 David Mills ...	1	18.5	295	19.6	...	...	...	...	1	18.5	295	...	...	...	...	...	*Ra. 2,00,000/- premia paid during the year.
Total ...	3	88.9	618	30.2	...	...	...	...	3	88.9	618	10.6	...	...	...	...	
GRAND TOTAL ...	1,711	24,16.8	6,31,78	26,48.5	109	99.1	14,86	56.0	1,816	25,11.0	6,43,47	25,79.9	965	14,96.6	2,71,44	15,08.1	*Exclusive of 47 plots sold outright.

APPENDIX H.

Statement of completed Police Accommodation Schemes.

Serial No.	Schemes.		Date of completion.	No. of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total Capital cost.	Rent payable by Government.	REMARKS.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. Yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road ...	1-11-1905	1	...	1,237	15,178	20,185	2,495	37,808	1,781	With stables for 19 horses.
2	16	Wodehouse Road ...	31- 3-1906	5	224	6,578	76,302	2,44,006	14,027	8,34,385	15,747	
3	14	Nagpada ...	1- 4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road ...	6-10-1908	...	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaght Road ...	11- 1-1909	2	28	1,689	18,409	68,211	8,921	90,541	4,219	
6	19	Agripada ...	1- 6-1909	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	
7	24	Princess Street ...	31- 5-1910	5	...	1,492	1,51,413	1,19,253	12,621	2,33,287	13,145	* Different buildings were completed on different dates, but the lease runs from 1st June 1909.
8	25	Gandevi ...	1-12-1916	7	...	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharavdi ...	15- 6-1922	7	57	2,724	(a) ...	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road ...	28- 1-1923	7	295	5,924	(a) ...	5,73,753	1,71,950	7,45,703	47,376	(a) Lands belong to Government and were acquired for a nominal sum.
11	35	Sandhurst Road, West ...	28- 2-1923	2	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road, East ...	31- 3-1923	9	100	2,314	2,73,410	4,35,510	98,082	8,56,952	55,018	
13	55	Chinch Bunder ...	28- 2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon ...	4- 3-1924	2	227	5,351	(a) ...	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road ...	20- 3-1924	7	240	6,194	(a) ...	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway ...	31- 3-1924	7	108	8,407	79,800	4,02,335	48,958	5,26,143	33,779	
17	40	Byculla ...	31-12-1924	16	201	16,369	...	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim ...	25- 1-1925	7	126	6,768	...	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum ...	31- 7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,317	
20	70	Agripada (on the West side of Lamington Road.	30-10-1926	11	...	1,743	(a) ...	1,58,358	2,264	1,60,622	8,718	
21	67	Naigaum for Armed Police and Recruits.	18-10-1928	20	680	56,531	10,50,620	13,91,293	4,63,015	29,04,927	1,74,508	
Total ...				138	2,571	1,49,913	22,91,921	69,69,788	17,87,546	1,10,49,255	6,70,568	

APPENDIX
PARTICULARS OF
Capital Cost and

Serial No.	NAMES OF CHAWLS.		Year in which site of Chawls was appropriated for construction of Chawls.	Open spaces in the Chawls site.	Area actually occupied by the buildings.	Total area of the site of Chawls [Col. 4 and 5.]	Rate per sq. yd. as in the year given in Col. 5.	Value of site Col. [6] as in the year given in Col. 5.	Constructional cost of the Chawls including 7½% for Management & Establishment.	Cost of work, value of land Management & Est. charges. [Col. 8 & 9.]	Interest and sinking fund charges on Capital outlay at 4.61% on Col. 10 up to 1919 and thereafter at 6.85%.	Full letting value per annum.
1	2		3	4	5	6	7	8	9	10	11	12
1	1-4	Agripada A Chawls ...	1900	Sq. Yds. (a) 4,079	Sq. Yds. 8,206	Sq. Yds. 7,285	Rs. 7	Rs. 50,995	Rs. 1,85,505	Rs. 2,36,500	Rs. 10,903	Rs. 22,100
2	5-16	" B "	1903	5,934	6,001	11,925	6	71,550	5,41,639	6,18,189	28,268	57,984
3	31-33 34-40 41-60	" C "	1903	2,825	3,426	6,251	6	37,506	2,79,182	3,16,688	14,599	31,174
4	19-24	Chandanwadi "	1904	5,865	4,299	9,644	15	1,44,960	3,76,915	5,31,875	24,058	61,279
5	25-27 28-30	Imamwada A "	1905	7,857	5,585	13,442	13.8	1,81,467	4,98,562	5,80,029	31,349	65,251
6	50	" B "	1905	588	361	949	13.8	12,811	19,368	32,179	1,468	2,317
7	33-37	Mandvi Koliwada	1908	893	3,276	4,169	75	3,12,675	2,76,040	5,88,715	27,140	56,226
8	51	Workmen's Cottages at Matunga ...	1915	574	370	944	5	4,720	12,083	16,803	774	821
9	17-18	Nagpada A Chawls	1903	1,510	1,059	2,569	7	17,983	82,358	1,00,341	4,626	11,124
10	29	" B "	1904	1,122	977	2,099	7	14,693	99,776	1,14,469	5,277	11,124
11	38	Princess Street "	1907	1,047	438	1,480	30	44,400	42,412	86,812	4,002	5,952
12	42-44 45-49	Suparibaugh "	1910	5,157	2,924	8,081	4.8 (c)	86,364 (d)	3,39,878	3,76,242	17,845	33,449
13	52-57	Chinch Bunder "	1913	4,613	3,883	8,496	26.66	2,26,560	3,79,047	6,05,607	27,918	51,645
14	...	Cottage Blocks [old]	1920	2,290	490	2,780	10	27,800	36,069	63,869	4,056	3,948
15	58-61	Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,39,314	5,02,529	31,911	38,558
16	62	Peons "	1921	2,375	1,044	3,419	15	51,235	1,70,863	2,22,148	14,106	11,676
17	63-66	Kalapani "	1921	5,068	2,692	7,760	15	1,16,400	4,31,655	5,48,055	34,801	34,384
18	67-72	Three Room Tenements Beh. 5 ...	1922	4,496	1,113	5,609	6	33,654	2,63,878	2,97,032	18,861	30,086
19	73-78	Two Room Tenements Beh. 6 ...	1922	2,937	1,297	4,234	6	25,404	2,86,310	3,11,714	19,795	26,352
20	79-85	Cottage Blocks [New]	1922	6,588	1,220	7,808	6	46,848	69,312	1,16,160	7,376	3,540
21	Blks 1-19	Bellasis Road Chawls	1923	22,460	12,244	35,704	19	6,78,376	25,73,546	32,51,922	2,06,497	1,53,276
22	1-16	Mamgaon ...	1923	19,327	9,754	29,081	10	3,90,810	21,77,079	24,67,889	1,56,711	1,19,302
23	1	New Kalapani ...	1923	1,839	2,072	3,911	30	78,220	3,14,276	3,92,496	24,923	22,613
24	1-3	Love Lane ...	1925	6,973	6,395	13,367	18.8	2,47,289	11,33,753	13,61,042	87,696	93,522
25	1-10	Hydenham Road ...	1925	9,154	3,611	12,795	16	2,04,720	7,75,071	9,82,791	62,407	63,600
			...	1,27,844	80,189	2,08,003	...	30,30,305	118,06,891	146,27,096	8,66,882	9,51,306

I-1

TRUST CHAWLS

Net Annual Return

Annual Profit + or Loss—i.e. 49.70 of Col. 12—Col. 11.	Percentage of annual return 49.70% of Col. 12 on capital cost (Col. 10.)	Number of rooms.	No. of floors including ground floor.	Land per room [Col. 6 + Col. 15.]	Rent per room [on 31st March 1933.]	Floor area of tenement in- cluding verandah.	Capital cost of land and works per room Col. 10 + Col. 15.	Capital cost of works per room [Col. 9 + Col. 15.]	Net Profit + or Loss—per room [Col. 12 + Col. 15.]	REMARKS.
13	14	15	16	17	18	19	20	21	22	23
Rs. 94	4.68	811	8	Sq. Yds. 23.42	Rs. as. 5-10-0 7-13-0	Sq. ft. 175	Rs. 760	Rs. 596	Rs. 0.90	* Rs. 7-13-0 for 8 rooms being two room tenements.
550	4.7	(b) 288 640	4	12.85	5-4-0 4-15-0	110 142	661	684	0.59	The rates per sq. yd. in Col. 7 are those which the site of Chawls, given in Col. 6, could have fetched subject to the Board's usual regulations in the open market in the year given in column 3.
894	4.89	432	4	14.47	5-10-0 7-0-0	177	733	646	2.07	
6,898	5.84	674	4	14.33	7-7-0	135	774	559	9.49	[a] This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
1,081	4.77	883	4	15.22	6-3-0	135	770	555	1.22	
-331	3.58	30	2	31.63	6-7-0	160	1,073	643	-11.03	[b] The rooms in Agripada E. are of two kinds; 4 blocks of rooms larger, measuring 142 sq. ft. and 8 blocks smaller, measuring 110 sq. ft. floor area.
804	4.75	222	4	18.77	8-1-0	176	2,552	1,243	2.62	
-366	2.43	15	1	62.93	4-9-0	120	1,120	805	-24.40	[c] In addition to 9,755 rooms and 214 looms shown as total in Col. 13, there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 14-14-0 to 120-0-0 per godown and 30 shops let at rates ranging from Rs. 26 to 54 per shop per month and in Chinch Bunder 33 godowns let at Rs. 60 per mensem occupying the whole of the ground floor.
903	5.51	144	4	17.84	8-7-0	148	697	572	6.27	
252	4.83	144	4	14.57	6-7-0	160	795	693	1.75	
-1,044	3.41	64	4	23.12	7-13-0	181	1,356	662	-16.31	
-721	4.42	480	4	16.83	[k] 5-13-0	176	784	708	-1.50	
-2,250	4.24	272	2	22.83	6-4-0	176	1,628	1,019	-6.05	[d] This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25 ft. road and the railway and admeasuring 5,664 sq. yds.
-2,094	3.07	14	1	198.57	23-8-0	175	4,562	2,576	-149.57	
-17,718	2.82	320	4	13.06	7-3-0	176	1,570	1,374	-55.37	[e] This figure is arrived at by dividing the (d) by 8,496 sq. yds.
-8,303	2.61	120	4	28.49	8-0-0	176	1,851	1,424	-69.19	[f] Represents number of looms.
-22,682	2.21	248 [f] 160	4	19.11	7-0-0	176	1,350	1,063	-55.87	[g] Excluding Rs. 1-8-0 for electric installation charges.
-8,877	3.36	86	8	155.55	[g] 51-8-0 46-8, 41-8	562	18,281	7,316	-247.58	[k] Including Rs. 0-7-0 for electric installation charges.
-6,698	4.2	72	6	58.8	[g] 32-8-0 30-8, 29-8, 27-8-0	338	4,329	3,976	-93.02	
-5,617	1.51	10	1	780.0	29-8-0	338	11,616	6,931	-561.70	
1,30,319	2.34	1,510	4	23.64	10, 2-8, & 8	176	2,154	1,704	-38.30	The figures in Cols. 20 and 21 given against Mandvi-Koliwada and Chinch Bunder Chawls are vitiated by the fact that the Capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the Matunga cottages [new & old], also two-room and three-room tenements in Schemes 6 and 5, the average cost per room is Rs. 1,390 [Land Rs. 255 and construction Rs. 1,137].
-97,468	2.4	1,300 228	4	22.37	8-3, & 7-3	176	1,898	1,675	-74.98	
-13,684	2.86	[f] 54	4	18.86	9-4-0	176	1,391	1,114	-48.52	
-41,216	2.37	816	4	16.38	12, 11, 10-8 10 & 9-8	176	1,692	1,389	-50.51	
-30,796	2.23	384	4	33.32	11, 9-8, 22, 21 & 20	176	2,559	2,026	-80.20	
-2,79,210	2.29	[o] 9,755 [f] 214	..	20.86	..	..	1,437	1,184	-25.04	

APPENDIX

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.	Let for purposes of living.	Number of Tenements.							Monthly.			
			Temporarily occupied for Board's purpose.		Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and store.	Total of Columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for school purposes.	Chawl Superintendent's quarters including office and store.
			Occupied by Mucadams.	Used for Office Store.									
1	2	3	4	5	6	7	8	9	10	11	12	13	14
										Rs. as.	Rs. as.	Rs. as.	Rs. as.
1	1-4 Agripada A Chawls ...	377	1	...	...	6	384	27	...	1,575 18	8 8	...	(a) 20 0
2	5-16 31-32 & 38-40 " B " ...	911	...	...	...	...	911	17	...	4,586 8	...	...	...
3	43-46 " C " ...	413	...	...	...	...	413	19	...	2,336 14	...	...	...
4	19-24 Chandanwadi " ...	663	1	...	...	2	666	8	...	4,931 1	5 0	...	(b) 17 8
5	25-27 29-30 Imamwada A " ...	873	1	...	...	7	883	...	...	5,414 1	4 0	...	(c) 19 8
6	50 " B " ...	30	...	...	...	...	30	...	...	193 2	...	...	...
7	33-37 Mandvi-Koliwada Chawl ...	(f) 222	...	...	...	...	222	30	26	1,789 14	...	...	...
8	51 Matunga Cheap Workmen Cot.	18	...	...	...	...	18	...	...	68 7	...	...	...
9	17-18 Nagpada A Chawls ...	144	...	...	...	...	144	...	...	927 0	...	...	...
10	39 " B " ...	144	...	...	...	...	144	...	...	927 0	...	...	...
11	38 Princess Street " ...	64	...	...	...	...	64	...	...	496 0	...	...	...
12	43-44 47-49 Superibangh " ...	477	1	2	...	...	480	...	...	(e) 2,772 9	14 14	...	...
13	53-57 Chinch Bunder " ...	371	1	...	...	...	372	...	33	2,318 12	5 0	...	...
14	58-61 Mahar Chawls ...	(g) 319	1	...	...	...	320	4	...	2,292 13	7 0	...	...
15	62 Peons " ...	(h) 117	...	...	...	...	117	3	...	936 0	...	...	...
16	63-66 Kalapani " ...	289	1	...	...	6	246	...	Looms 160	1,673 0	7 0	...	(d) 22 0
17	67-72 Three-Room Tenements ...	86	...	...	...	...	86	...	...	1,674 0	...	...	...
18	73-78 Two-Room " ...	72	...	...	...	...	72	...	...	2,196 0	...	...	...
19	79-85 Gd. floor Cottages (New) ...	10	...	...	...	...	10	...	...	295 0	...	...	...
20	86-98 " " " (Old) ...	14	...	...	...	...	14	...	...	329 0	...	...	...
21	Bk. 1-19 Bellaria Road Chawls... ..	1,508	1	...	...	6	1,510	6	...	12,574 0	7 0	...	(d) 22 0
22	1-10 Manggaon Chawls ...	1,393	1	...	...	6	1,300	...	...	9,904 8	7 0	...	(d) 22 0
23	1 New Kalapani Chawls ...	328	...	...	...	...	328	6	Looms 54	1,653 0	...	...	...
24	1-3 Love Lane Chawls ...	(j) 788	1	...	...	6	795	21	...	7,211 8	7 0	...	(d) 22 0
25	1-10 Sydenham Road Chawls ...	381	1	1	...	...	383	1	...	5,260 0	18 0	...	...
	Total ...	9,606	11	3	...	29	9,659	142	59 Looms 314	74,335 11	85 6	...	145 0

Note A.—There are two caretakers in Mandvi-Koliwada and Nagpada A Chawls. Each is given a room free of rent.

Note B.—(i)—Figures in Col. 19 while including Chawl Superintendent's quarters does not include Shops, Godowns and Looms in respect of Mandvi-Koliwada Chawls, Chinch Bunder Chawls, Kalapani Chawls, Bellaria Road Chawls and New Kalapani Chawls.

(ii)—Total number of rooms including all shops, looms, and godowns Cols. (8+9+10) = 10,074.

(iii)—Figures in Col. 24 are obtained by distributing the actual population

(Col. 22 over the area made up of chawl site) plus half the area of adjacent streets and in case of Mandvi-Koliwada Chawls 30' strip along the adjacent Railway.

Note C.—Bellaria Road Chawls.

1. Blocks Nos. 2 & 4 are occupied by the Bombay Municipality @ Rs. 1,300 p.m. against the full letting value of Rs. 1,336 p.m.

2. Block No. 7 is occupied by the B.B. & C.I. Rly. Police @ Rs. 600 p.m. against Rs. 660 p.m. (full letting value.)

Permissible Actual Population 1932-33.

Rent.			Total amount of annual rental 12 Cms. of Columns 15 to 17.	Maximum permissible population in adults.			Actuals in January 1933		Population per acre in largest group.	REMARKS.
Total of Cols. 11 to 14.	Shops.	Godowns.		Total tenements.	Population per tenement.	Total population.	Persons.	Equivalent adults.		
15	16	17	18	19	20	21	22	23	24	25
Rs. as.	Rs. as.	Rs. as.	Rs. as.							
1,599 2	244 12	...	22,126 8	811	5	1,555	1,001	882		(a) Rs. 15 for Chawl Superintendent's Quarters & Rs. 5 for Office use.
4,586 8	243 4	...	57,957 0	928	4½	1796 } 1930 }	2,517	2,293	743	(b) Rs. 15 for Chawl Superintendent's Quarters & Rs. 3-5 for Office use.
2,386 14	261 0	...	31,174 8	432	5	2,160	1,541	1,385		(c) Rs. 15 for Chawl Superintendent's Quarters & Rs. 4-8 for Office use.
4,953 9	153 0	...	61,278 12	674	3½	2,359	2,074	1,839	906	(d) Rs. 15 for Chawl Superintendent's Quarters & Rs. 7 for Office use.
5,437 9	...	...	65,350 12	883	4	2,532	2,103	1,890		Scale of monthly rents of living rooms.
193 2	...	...	2,317 8	30	5	150	101	95	683	I Agripada 4 Blocks 269 @ Rs. 5-10-0 and 3 @ Rs. 7-12-0 (double rooms.)
1,789 14	1,074 0	1,821 10	56,226 0	222	5	1,110	814	733	648	Agripada 12 Blocks 283 @ Rs. 5-4-0 and 628 @ Rs. 4-15-0
68 7	...	...	821 4	15	5	75	...	...	...	Agripada 6 Blocks 403 @ Rs. 5-10-0 and 10 @ Rs. 7.
927 0	...	...	11,124 0	144	5½	792	412	372		II. Chanda nswadi Chawls 663 @ Rs. 7-7. Princess Street Chawls 64 @ Rs. 7-12.
927 0	...	...	11,124 0	144	5½	792	346	323	675	III Imamwada Chawls 675 @ Rs. 6-3 and 30 @ Rs. 6-7.
496 0	...	...	5,952 0	64	4	256	237	216	...	IV Mandvi Koliwada Chawls 222 @ Rs. 8-1.
2,787 7	...	...	33,449 4	480	5	2,400	1,364	1,269	...	V Matunga Workmen's Cottages 15 @ Rs. 4-9. Three Room Tenements 12 @ Rs. 40, 12 @ Rs. 45, & 12 @ Rs. 50.
2,323 12	...	1,980 0	51,645 0	372	5	1,860	1,303	1,141	656	Two Room Tenements 24 @ Rs. 21, 24 @ Rs. 29, 12 @ Rs. 28 and 12 @ Rs. 26.
2,299 12	86 0	...	28,557 12	320	5	1,600	1,322	1,226	...	Old Cottages 14 @ Rs. 22.
936 0	87 0	...	11,676 0	120	5	600	403	372	...	New Cottages 10 @ Rs. 23.
1,702 0	...	Looms. 330 0	24,384 0	246	5	1,230	696	631	405	VI Superibagh Chawls 477 @ Rs. 5-6.
1,674 0	...	...	20,068 0	26	...	...	...	...	...	VII Chinch Bunder Chawls 371 @ Rs. 6-4.
2,196 0	...	...	26,352 0	72	...	...	...	...	...	VIII Mahar Chawls 319 @ Rs. 7-3. Peons Chawls 117 @ Rs. 8.
295 0	...	...	3,540 0	10	...	...	...	...	...	Old Kalapani Chawls 239 @ Rs. 7.
329 0	...	...	3,948 0	14	...	...	...	...	...	New " " 228 @ Rs. 7-4.
12,608 0	170 0	...	153,376 0	1,510	5	7,550	5,491	5,099	...	IX Bellasis Road Chawls 191 @ Rs. 10, 112 @ Rs. 9-8 and 1200 @ Rs. 8.
9,933 8	...	...	119,302 0	1,300	5	6,500	3,968	3,633	...	X Manganon Chawls 256 @ Rs. 5-5, 1022 @ Rs. 7-8 and 14 Sweepers' Sheds @ Rs. 4 each.
1,653 0	120 0	Looms. 111 6	22,612 8	228	5	1,140	554	501	566	XI Sydenham Road Chawls 21 @ Rs. 11, 214 @ 9-8, 48 @ Rs. 22, 70 @ Rs. 21 and 18 @ Rs. 20.
7,240 8	553 0	...	98,522 0	316	5	4,080	1,994	1,898	...	XII Love Lane Chawls 8 @ Rs. 12, 29 @ Rs. 11, 13 @ Rs. 10-8, 45 @ Rs. 10, 36 @ Rs. 9-8, 647 @ Rs. 9 and 10 @ Rs. 4-8.
5,278 0	22 0	...	63,600 0	384	5	1,920	643	609	...	(e f) Includes Electric installation charges @ Ans. 7 p.m. & Rs. 1-8 p.m. respectively.
74,566 1	2958 0	3801-10-0 Looms. 441-6-0	261,204 12	2,755	...	44,377	28,961	26,491	...	(g) Includes 4 rooms for Rs. 1-1 p.m. for Infant Welfare Society to end of March 1933.
										(A) Includes 10 rooms let to Welfare Society at Rs. 1 from 1st March 1933.
										(i) Includes 4 rooms for Rs. 1 for Maternity Home.
										(j) Includes 1 room let for a library @ Rs. 4-8 per month.

- Blocks Nos. 15 & 16 are occupied by the Commissioner of Police, Bombay, @ Rs. 1,200 p. m. against Rs. 1,326 full letting value.
- Block No. 18 is occupied by the Bombay Municipality @ Rs. 400 p.m. against Rs. 664 p.m. full letting value.
- Block No. 12-1 room let for Rs. 2 p. m. to Mohammedans for prayers. Block No. 1, 1 room let for Rs. 2 p. m. to Mahans for a library & Social work.

Note D—Manganon Chawls.

- Block No. 14 is in occupation of Head Supervisor (Conservancy) Bombay Municipality at Rs. 400 p.m. against Rs. 616 p.m. full letting value.
- Block No. 12 do. Health Department, Bombay Municipality, at Rs. 553 p.m. against 616 p.m. full letting value.
- Block No. 5, 1 room is let for a dispensary @ Rs. 1 p.m.

APPENDIX J-1.

Roads handed over to the Municipality before 1933-34.

Scheme No.	Length in feet.	Area in Square Yards.	Cost of construction to end of March 1933.		REMARKS.
			Outlay to end of March 1932.	Outlay during 1932-33.	
1	2	3	4	5	6
(a) <i>Prior to 1st April 1932 vide Administration Report for 1931-32.</i>					
Roads in Schedule "C" Lands ...	12,910'-0" C. W. (1,230'-0") F. P.	58,078	4,98,495		
" " " "D" " ...	18,990'-0" C. W. (27,594'-8") F. P.	86,274	4,89,759		
" " " "E" " ...	4,276'-0" C. W. (4,002'-0") F. P.	26,406	1,59,802		
Scheme No. 1. ...	2,988'-0" C. W.	14,648	77,308		
" " 2. ...	7,867'-10" C. W. (809'-4") F. P.	44,759	2,04,255		
" " 3. ...	11,117'-10" C. W. (15,020'-5") F. P.	92,407	5,79,784		
" " 4. ...	10,870'-0" C. W. (15,780'-6") F. P.	58,860	4,11,520		
" " 5. ...	65,774'-3½" C. W. (20,042'-4") F. P.	2,29,519	40,28,821		
" " 6. ...	15,778'-8" C. W. (4,565'-7") F. P.	56,861	11,26,850		
" " 8. ...	2,405'-0" C. W. (4,040'-0") F. P.	18,078	79,589		
" " 9. ...	486'-0" C. W.	2,162	10,089		
" " 13. ...	818'-0" C. W. (614'-8") F. P.	2,096	18,805		
" " 27. ...	1,988'-0" C. W. (4,200'-0") F. P.	17,984	87,259		
" " 29. ...	8,528'-8" C. W. (8,904'-7") F. P.	82,114	4,94,807		
" " 31. ...	27,889'-10" C. W. (82,707'-7") F. P.	1,50,744	17,09,886		
" " 32. ...	6,568'-8" C. W. (7,317'-6") F. P.	26,824	2,68,009		
" " 33. ...	568'-0" C. W. (882'-0") F. P.	2,286	16,806		
" " 36. ...	1,225'-0" C. W. (2,860'-0") F. P.	10,765	49,545		
" " 37. ...	6,204'-8" C. W. (846'-9") F. P.	80,526	5,96,998		
" " 43. ...	4,695'-0" C. W. (8,838'-8") F. P.	59,109	9,07,781		
" " 47. ...	7,404'-9" C. W. (11,820'-0") F. P.	89,587	13,98,929		
" " 50. ...	1,058'-0" C. W.	4,808	92,253		
" " 52. ...	14,832'-6" C. W. (5,747'-0") F. P.	1,06,650	15,20,253		
" " 53. ...	2,828'-0" C. W. (8,069'-6") F. P.	8,541	1,42,818		
Carried over ...	2,35,946'-10½" C. W. (1,74,348'-1") F. P.)	12,23,531	1,49,58,266		

C. W.—Carriageway.

F. P.—Footpath.

APPENDIX J-1—(contd.)

Roads handed over to the Municipality before 1933-34.

Scheme No.	Length in feet.	Area in Square Yards.	Cost of construction to end of March 1933.		Remarks.
			Outlay to end of March 1932.	Outlay during 1932-33.	
1	2	3	4	5	6
(a) Prior to 1st April 1932 vide Administration Report for 1931-32.					
Brought forward	... { 2,35,946'-10½" C. W. (1,74,343'-1") F. P.	12,28,531	1,49,53,266		
Scheme No. 54. ...	890'-0" C. W. (760'-10") F. P.	1,775	47,494		
" " 57. ...	1,302'-0" C. W.	3,917	48,500		
" " 58. ...	3,027'-6" C. W. (387'-3") F. P.	21,212	3,48,955		
" " 60. ...	14,278'-2" C. W. (10,947'-3") F. P.	52,370	11,26,531		
" " 61. ...	1,887'-0" C. W. (2,547'-6") F. P.	10,431	1,06,406		
" " 66. ...	623'-0" C. W.	1,433	35,404		
" " 69. ...	1,282'-8" C. W. (2,250'-8") F. W.	13,461	6,23,233		
Total	... { 2,58,787'-2½" C. W. (1,91,286'-7") F. P.	18,28,130	1,72,89,789		
(b) Roads handed over to the Municipality during 1932-33.					
SCHEDULE "D" WEST AGRI-PADA.					
Carriageway ...	... (78'-0")	87	...	280	
Footpath ...	...	...	...	...	
Total	... (78'-0")	87	...	280	
SCHEME 3.					
Carriageway ...	... (54'-2")	67	272	58	
Footpath ...	...	...	...	...	
Total	... (54'-2") F. P.	67	272	58	
SCHEME 5.					
Carriageway ...	873'-0"	2,039	11,200	6,524	
Footpath ...	(23,941'-0")	26,224	1,08,795	26,533	
Total	873'-0" C. W. (23,941'-0") F. P.	28,263	1,19,995	33,057	
SCHEME 6.					
Carriageway ...	... (977'-0")	1,107	5,535	...	
Footpath ...	...	...	...	...	
Total	... (977'-0") F. P.	1,107	5,535	...	
Carried over	... { 2,59,110'-2½" C. W. (2,16,286'-9") F. P.	13,57,654	1,74,15,591	33,395	

C. W.—Carriageway.

F. P.—Footpath.

APPENDIX J-I—(concl'd.)

Roads handed over to the Municipality before 1933-34.

Scheme No.	Length in feet.	Area in Square Yards.	Cost of construction to end of March 1933.		Remarks.
			Outlay to end of March 1932.	Outlay during 1932-33.	
1	2	3	4	5	6
Brought forward. ... {	2,59,11 0'-2½" C. W. (2,16,286'-9") F. P.	13,57,654	1,74,15,591	83,395	
SCHEME 29.					
Carriageway. ...	(278'-11")	268	...	1,970	
Footpath. ...					
Total. ...	278'-11" F. P.	268	...		
SCHEME 32.					
Carriageway. ...	(269'-9")	283	1,800	489	
Footpath. ...					
Total. ...	(269'-9") F. P.	283	1,800	489	
SCHEME 37.					
Carriageway. ...	179'-6"	47			
Footpath. ...	(178'-5")	129			
Total. ...	179'-6" C. W. (178'-5") F. P.	176	880	...	
SCHEME 43.					
Carriageway. ...	(88'-8")	195	...		
Footpath. ...					
Total. ...	(88'-8") F. P.	195	1,228	771	
SCHEME 47.					
Carriageway. ...	(683'-6")	1,472			
Footpath. ...					
Total. ...	(683'-6") F. P.	1,472	4,760	8,544	
SCHEME 50.					
Carriageway. ...	(444'-10")	411			
Footpath. ...					
Total. ...	(444'-10") F. P.	411	5,524	227	
SCHEME 52.					
Carriageway. ...	3,952'-3" C. W.	13,257			
Footpath. ...	...	...			
Total. ...	3,952'-3" C. W.	13,257	1,06,056	...	
SCHEME 61.					
Carriageway. ...	410'-0"	820			
Footpath. ...	...	...			
Total. ...	410'-0" C. W.	820	21,320	...	
Grand Total. ... {	2,63,651'-11½" C. W. (2,18,280'-10") F. P.	13,74,531	1,75,56,654	45,896	

C. W. — Carriageway.

F. P. — Footpath.

APPENDIX J-2

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet	Breadth in feet	Area in square yards	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
SCHEDULE 'C' <i>Wodehouse Road Estate.</i>						
Accommodation Road ... C. W.	448	28	1,182	9,848		Complete.
CHAUPATI ESTATE. <i>(Scheme 71)</i>						
80' Road (Temporary Road) ... C. W.	110	20	244	2,458	8,400	Incomplete.
Total ...	558		1,876	11,801	8,400	
SCHEME 1.	...	...	...	10,427	56	Service passages.
SCHEME 2.	...	...	...	26,571	...	do.
SCHEME 3.						
Footpath between Parel Road and Dongri Street ... Footpath	(88)	20	196			Complete.
Total ...	(88')		196	14,085	...	
SCHEME 5.						
<i>Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.</i>						
20' Roadway of 40' Road No. 15 ... C. W.	565	20	1,255			Complete but not surfaced.
<i>Roads East of Kingsway and North of 100' Avenue.</i>						
45' Roadway of 60' Circular Road No. 12 C. ... C. W.	849	45	1,745			
36' Roadway of 60' Road No. 28 A between Road No. 31 and 12 D ... C. W.	1,283	36	4,982			
Curve ...	76	36	804			
20' Roadway of 40' Road No. 31 "	81	20	69			
16' Roadway of 26' Road No. 32 "	668	16	1,188			
16' Roadway of 26' Road No. 33 "	416	16	740			
20' Roadway of 40' Road No. 34. "	85	20	78			
Carried over ...	3,378		10,311			
	558 (88)		1,572 ...	62,884 ...	8,456 ...	

C. W. = Carriageway.

APPENDIX J-2—(contd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
Brought forward ...	558 (88)		1,572	62,884	8,456	
SCHEME 5.—(contd.)	3,378		10,311			
Road East of Kingsway and South of 100' Avenue.						
36' Roadway of 60' Road No. 23A—between Roads No. 24A and 27 and Roads No. 37 and 50 ... O. W.	1,571	36	6,284			Complete but not surfaced.
36' Roadway of 60' Road No. 24A. ... "	73	36	292			
40' Roadway of 100' Avenue No. 27 ... "	54	40	240			
20' Roadway of 20' Road No. 36 ... "	60	20	133			
20' Road of 40' Road No. 37 ... "	51	20	113			
16' Roadway of 26' Road No. 45 ... "	16	16	28			
Kingsway between King's Circle and 60' Overbridge Road No. 60.						
36' Eastern Roadway ... O. W.	3,664	36	14,656			
Kingsway between 60' Overbridge Road No. 60 and Northern Boundary of Scheme 31.						
38' Eastern Roadway ... O. W.	880	38	3,716			
Kingsway between King's Circle and Southern Boundary of Scheme 6.						
36' Eastern Roadway of 158' Road (Kingsway) at ... O. W.	419	36	1,676			Complete.
36' Eastern Roadway of 158' Road Kingsway at Junction of Kingsway and Road No. 23 A. ... O. W.	124	36	496			
Footpaths:—						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.						
Matunga Passage North Footpath.	(260'-0")	10	289			Complete.
Road No. 9 North ... "	(12'-6")	5	7			
Road No. 11 North ... "	(254'-0")	10	282			
Carried over ...	10,285 (526'-6")	...	38,523			
	558 (88)		1,572 ...	62,884 ...	8,456 ...	

O. W.—Carriageway.

APPENDIX J-2—(contd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1933	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
Brought forward ...	553 (88)		1,572	62,884	8,456	
SCHEME 5—(contd.)	10,285 (526'-6")		38,523 ...			
Footpaths:—(contd.)						
Roads East of Kingsway and South of 100' Avenue.						
Road No. 47 West ... Footpath	(25'-0")	17'-8" + 10'-0"	38			} Complete.
" " " ... "	(117'-0")	10'-0"	130			
" " " ... "	(14'-0")	10' + 8-3" 2	15			
Road No. 50 North ... "	(715'-0")	12	953			} Complete.
" " " ... "	(25'-0")	13' + 17'-8" 2	41			
Roads West of Kingsway and South of 100' Avenue.						
Road No. 14 A West ... "	(22'-0")	7'-8" + 8' 9" + 10'	22			} Complete.
" " " ... "	(148'-0")	10'-0"	164			
Road West of Kingsway & South of 100' Avenue (contd.)						
Road No. 53 North ... Footpaths	(59'-8")	5	33			} Complete.
" " 51 " ... "	(30'-0")	10	33			
Total ...	10,285'-0" (1682'-2")		39,952	5,00,024	6,000	
SCHEME 6						
Roads North of Mahim Loop Rly.						
30' Roadway of 50' Road No. 1 O.W.	1,050	30	3,500			} Complete but not surfaced.
20' Roadway of 40' Road No. 2 "	950	20	2,111			
45' Roadway of 75' Road No. 3A "	325	45	1,625			
20' Roadway of 40' Road No. 3B "	115	20	225			
20' Roadway of 40' Road No. 4 "	950	20	2,111			
20' Roadway of 40' Road No. 5 "	370	20	822			
20' Roadway of 40' Road No. 6 "	500	20	1,111			
50' Roadway of 80' Road No. 16 "	450	50	2,500			
30' Roadway of 50' Road No. 24 "	144'-7"	30	482			
Carried over {	4,854'-7"		14,487			
	10,888 (1,770'-2")		41,524	5,62,908	14,456	

O. W.—Carriageway.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1982	Outlay during 1952-83	Remarks.
1	2	3	4	5	6	7
Brought forward ... { • SCHEME 6—(contd) <i>Roads North of Mahim Loop Rly.</i>	10,838 (1,770'-2")		41,524	5,62,908	14,456	
20' Roadway of 40' Road No. 25 A ... Carriage-way. 20' Roadway of 40' Road No. 27 A ... " 30' Roadway of 50' Road No. 29 ... " 37' Roadway of 85' Road of the western half of the Circus No. 26 C ... "	800 390 2,900 400	20 20 30 37	1,777 866 9,666 1,644			{ Complete (but not surfaced.)
<i>Roads South of Mahim Loop Railway.</i> 20' Road off Road No. 19-E bounded by Plots 7, 8, 9, "	75	20	166			}
<i>Footpaths.</i> 158' Road 12 B West. Footpath —do— " "	(37'-0") (11'-5")	8 15'-6" 8'-0" 2	33 15			} Complete.
Total ...	9,419'-7" (48'-5")		28,654	7,49,889	902	
SCHEME 29. 2nd flank Road South of Sandhurst Road East ... Footpath. 25' Service passage South of Sandhurst Road ... Carriage-way. " " " F. P. Roads Nos. 4 and 7 and 9 North of Sandhurst Road... C. W. 30' Cross Road Nos. 11A, 11B, 11C, 11D, 11E ... C. W. " " " " " " " " " " " " " " " " " F. P. 30' Road No. 21 ... C. W.	(60') 97' 98' (104) 368' 419 81 81 (120) 178	6'-8" 25' 25' 8 26'-8" 20 25 25 10 20	44 269 258 92 1,076 981 225 226 133 384			{ Complete. Complete (but not surfaced). Complete. Complete (but not surfaced). Complete. Complete. Incomplete. Complete.
Total ...	1,307 (284)		3,637	5,336	3,735	
Carried over ... {	21,564'-7" (2,102'-7")		73,816	13,18,083	19,093	

C. W.=Carriageway.
F. P.=Footpath.

APPENDIX J-2—(contd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.	
1	2	3	4	5	6	7	
Brought forward ...	21,564'—7" (2,102'—7")		73,815	13,18,083	19,098	Complete (but not surfaced.)	
SCHEME 31.							
150' Eastern Avenue Road portion between Elphinstone Road and Naigaum Cross Road O. W.	3,908	76	32,959				
Portion between Naigaum Cross Road and Southern end of Scheme 5 "	885	86	3,201				
Western carriageway of Suparibaug Road between Lalbaug and Elphinstone Road "	4,770	82	16,960				Complete.
Roads East of Suparibaug Road.							
20' Road No. 8 South of Road No. 6 O. W.	280	20	622			Incomplete.	
20' Roadway of 80' Road No. 11 "	180	20	400				
20' Roadway of 80' Road No. 12 "	141	20	313			Complete.	
20' Road No. 13 "	81	20	180				
40' Road West of Suparibaug Road leading to R. C. Chawls "	80	20	178			Complete.	
Roads at Lalbaug:-							
20' Road No. 4 "	114	20	253				
20 Roads Nos. 7 & 8... .. "	121	20	269				
Service Passages at Suparibaug Road:-							
Road No. 4 E. "	867	12	489			Complete.	
Road No. 9A between Roads Nos. 12 & 10 "	282	12	309				
Road No. 9A between Roads Nos. 10 & 6 "	250	12	333				
Road No. 9A between Roads Nos. 7 and 12 "	199	12	265				
Road No. 9A between Roads Nos. 6 & 14 "	867	12	489				
Carried over ...	11,490		57,220				
	21,564'—7" (2,102'—7")		73,815	13,18,083	19,098		

C. W.—Carriageway.

APPENDIX J-2—(contd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
Brought forward ...	21,564'-7" (2,102'-7")		78,815	13,18,083	19,098	
	11,420		57,220			
SCHEME 31—(contd.)						
Road No. 9B C. W.	98	10	109			} Complete.
Road No. 4F "	264	13'-2" average	386			
" " " " " "	140	12	187			Incomplete.
Passages between plots Nos. 207 and 208 "	60	15	100			Complete.
Footpaths.						
Road No. 6, North ... Footpaths	(82'-5")	6'-8"	61			} Complete.
Hospital Avenue, West ...	(192'-0")	8'-4"	178			
Hospital Avenue Extension, West "	(50'-0")	9'-9"	54			
" " " " " "	(280'-0")	8'-6"	264			
" " " " " "	(607'-0")	8'-4"	562			
Hospital Avenue Extension, East... .. "	(69'-0")	11'-0"	84			
" " " " " "	(215'-0")	8'-6"	203			
Road No. 2, North... .. "	(38'-0")	6'-8"	28			
150' Eastern Avenue East ... "	(1,236'-0")	18'-0"	2,472			
40' Road to R. C. Chawls, North "	(48'-0")	10'-0"	58			
40' Road to R. C. Chawls, South "	(39'-0")	10'-0"	48			
Road No. 1, South "	(40'-0")	6'-8"	30			
Total ...	11,982'-0" (2,896'-5")		62,084	9,52,110	3,085	
SCHEME 32.						
Footpaths.						
Byculla Station Road between Ripon Road and Haines Road ... F. P.	(97'-0")	8'-4"	90			Complete.
Pais Street (Road No. 1 South of Clarke Road) F. P.	(123'-0")	6'-8"	91			Complete.
Total ...	(220'-0")		181	5,776	..	
Carried over ...	33,546'-7" (5,219'-0")		136,030	22,75,969	22,128	

C. W.—Carrageway.

F. P.—Footpath.

APPENDIX J-2-(contd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1933	Outlay during 1932-33	Remarks.	
1	2	3	4	5	6	7	
Brought forward ...	83,546'-7" (5,219'-0")		1,36,080	22,78,969	22,128	} Complete.	
SCHEME 37.							
Mohamedalli Road at Junction of Carnac Road ... C. W.	40 40	25 26'-6"	111 176				
Footpaths.							
Setback of Parel Road F. P.	(80'-0")	20	176				
Footpaths North of Masjid Bunder Road ... "	(356'-0")	19	752				
" " " " " "	(125'-0")	16	222				
" " " " " "	(80'-0")	11	98				
" " " " " "	(653'-0")	19	1,378				
Portion between Janjekar Street and Carnac Road.							
Setback to Memonwada Road opposite Plot No. 51 ... C. W.	125' (80'-0")	4'-8" 6'-8"	65 59			} Complete.	
" " " " " "							
Total ...	205'-0" (1,374'-0")		3,089	48,435	5,886		
SCHEME 52.							
100' Road No. 3A... C. W.	280	80	2,489			} Complete.	
Extra area for curves ... "	...	...	3,100				
40' Road No. 3 ... "	3,805'-6"	20	8,457			} Complete (partly surfaced & not lighted.)	
Extra for curves ... "			2,098				
40' Road No. 4 ... "	2,020	20	4,489				
Extra for curves ... "	1,147	28	3,568			} Complete but not surfaced & lighted.	
40' Road No. 11 ... "	4,263	20	9,473				
Extra for curves ... "			749				
40' Road No. 50 ... "	2,439	20	507			} Complete but not lighted.	
Extra for curves ... "			334				
40' Road No. 13A ... "	321	20	713			} Complete but not lighted.	
Extra for curves ... "			158				
Passage No. 1A ... "	347	10	386			} Complete but not lighted.	
Carried over ...	12,411'-6"		38,610				
	83,751'-7" (6,593'-0")		1,39,069	23,24,404	28,014		

C. W.—Carrageway.

F. P.—Footpath.

APPENDIX J—2-(contd)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
Brought forward ...	88,751'-7" (8,598'-0")		1,89,069	23,24,404	28,014	
SCHEME 52—(contd.)						
Footpaths.						
East footpath of Road No. 1 in front of garden. ... F. P.	(218)	10	237			Complete.
Promenade (West of Road No. 1 ")	(8,650)	40	16,222			Incomplete.
Footpath of Road No. 5 (Over the bridge)... .. ")	(149)	10	166			} Complete.
Footpath of Road 4 ")	(118)	10	120			
Total ...	12,411'-6" (4,125'-0")		55,861	22,19,081	Cr. 1,677	
SCHEME 56.						
20' Roadway of 40' Road No. 2 O. W.	750	20	1,667			} Complete but not surfaced.
36' Roadway of 60' Road No. 32 "	500	36	2,000			
30' Roadway of 60' Road No. 32 "	150	30	500			
Total ...	1,400		4,167	1,12,898	1,839	
SCHEME 57.						
(Southern Section of the Scheme)						
30' Roadway (half width) of 100' Road No. 18 "	1,060	30	3,538			} Complete (but not surfaced.)
36' Roadway (half width) of 80' Road No. 30... .. "	400	25	1,111			
20' Roadway of 40' Road No. 39 "	1,400	20	3,111			
36' Roadway of 60' Road No. 42 "	2,700	36	10,800			
20' Roadway of 40' Road No. 52 "	160	20	355			
Total ...	5,720		18,910	6,07,628	1,066	
Carried over ...	53,283'-1" (10,718'-0")		2,17,507	52,65,011	29,242	

O. W.—Carriageway.

F. P.—Footpath.

APPENDIX J-2—(concl'd.)

Roads constructed before 1933-34 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards	Cost of construction to end of March 1932	Outlay during 1932-33	Remarks.
1	2	3	4	5	6	7
Brought forward ...	58,283'-1" (10,718'-0")		2,17,507	52,65,011	29,249	
SCHEME 60.						
20' Roadway of 40' Road No. 6 ... C. W.	986'	20	2,191			Complete (but not surfaced).
20' Roadway of 40' Road No. 8 ... "	315	20	700			
20' Roadway of 40' Road No. 8A ... "	240	20	533			
20' Roadway of 20' Road Nos. 12A & B ... "	473	20	1,051			Complete (but not lighted).
16' Roadway of 26' Road Nos. 13A & B ... "	270	16	480			
20' Roadway of 40' Road No. 13O ... "	89	20	198			
20' Roadway of 40' Road No. 14 ... "	70	20	156			Complete (but not surfaced).
20' Roadway of 40' Road No. 17 ... "	1,023	20	2,273			
Footpaths.						
40' Road No. 2, East ... F. P.	(66'-0")	10	73			Complete.
50' Road No. 3, West ... "	(225'-0")	10	250			
40' Road No. 8A, West ... "	(50'-0")	10	56			
50' Road No. 13, North ... "	(125'-0")	10	139			
40' Road No. 17, South ... "	(126'-0")	10	140			
50' Road No. 15, South ... "	(241'-0")	10	268			
Total ...	3,466'-0" (833'-0")		8,508	8,276	545	
SCHEME 61.						
40' Road No. 18A ... C. W.	321	20	713			Complete.
Total ...	321	20	713	18,000	...	
SCHEME 66.						
Eastern half width of 100' Road between Clerk Road and 40' Road ... C. W.	2,284	31	7,867			Complete (but not surfaced).
Total ...	2,284		7,867	2,48,970	...	
Grand Total ...	59,354'-1" (11,551'-0")		2,34,595	55,40,257	29,787	

O. W.—Carriageway.

F. P.—Footpath.

APPENDIX J-3
Analysis of Appendices J-1 and 2.

Completed Roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.		Total.		Cost of construction to end of 1982-83 (excluding cost of lands). Rs.	REMARKS.
	Length in feet.	Area in Sq. Yds.	Length in feet.	Area in Sq. Yds.	Length in feet.	Area in Sq. Yds.		
Schedule "C" Lands ...	12,910 (a) 89 * (1,230)	58,078 411	448'-0"	1,132	13,392'-0" * (1,230'-0")	59,621	5,07,838	
" " "D" " ...	18,990 (b) 419 * (27,672)	86,861 1,862	...	...	19,409'-0" * (27,672'-0")	88,223	4,90,089	
" " "E" " ...	4,276 * (4,002)	26,406	...	...	4,276'-0" * (4,002'-0")	26,406	1,52,802	
Schemes ...	2,27,017'-11½" * (1,85,326'-10")	12,01,413	58,060'-1" * (7,781'-0")	2,15,842	2,85,078'-½" * (1,93,107'-10")	14,16,755	2,19,45,553	
Carried over ...	2,63,651'-11½" or 49.93 miles * (2,18,230'-10")	13,74,531	58,503'-1" 11.08 miles * (7,781'-0")	2,16,474	3,22,155'-½" 61.01 miles * (2,26,011'-10")	15,91,005	2,31,02,732	

(a) Out of Scheme 3.

(b) Out of Scheme 3.

* Footpaths not included in the mileage.

APPENDIX J-3—(concl'd.)
Analysis of Appendices J-1 and 2.

Completed Roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.		Total.		Cost of construction to end of 1932-33 (excluding cost of lands). Rs.	REMARKS.
	Length in feet.	Area in Sq. Yds.	Length in feet.	Area in Sq. Yds.	Length in feet.	Area in Sq. Yds.		
Brought forward ...	2,63,651'-11½" or 49.93 miles *(2,18,230'-10")	12,74,531	58,503'-1" or 11.08 miles *(7,781'-0")	2,16,474	2,22,155'-½" 61.01 miles *(2,26,011'-10")	15,91,005	2,31,02,722	
<i>Roads commenced but not completed before 1932-34.</i>								
Schedule "C" ...	...	...	110'-0"	244	110'-0"	244	10,868	
Scheme 29 ...	...	...	*(120'-0")	133	*(120'-0")	133	400	
" 31 ...	...	...	741'-0"	1,522	741'-0"	1,522	9,104	
" 52 ...	...	...	*(3,650'-0")	16,222	*(3,650'-0")	16,222	49,000	
Total ...	...	...	851'-0" *(3,770'-0")	18,121	851'-0" *(3,770'-0")	18,121	69,362	
Grand Total ...	2,63,651'-11½" or 49.93 miles *(2,18,230'-10")	12,74,531	59,354'-1" or 11.24 miles *(11,551'-0")	2,34,595	2,23,006'-½" or 61.17 miles *(2,29,781'-10")	16,09,126	2,31,72,094	

* Footpaths not included in the mileage.

Statement showing dishousing and rehousing operations on

Year.	Number of tenements demolished upto the end of the year.				Number of tenements							
					In Board's chawls.			In Police accommodation schemes.				
	One Room.	Two Room.	Larger.	Total.	Per- manent.	S. P. sheds.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1931-32	25,063	5,142	3,488	33,693	24,795	1,800	26,595	3,118	51	145	162	3,476
1932-33	118	17	4	134	...	...	...	...	...	...	...	...
Total	25,176	5,159	3,492	33,827	24,795	1,800	26,595	3,118	51	145	162	3,476
1898-1905	4,110	479	291	4,880	597	...	597	...	...	...	...	...
1906-09	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
1909-33	13,875	3,000	2,339	19,214	21,951	1,552	23,503	2,340	47	134	136	2,657
Grand total to end of March 1933 ...	25,176	5,159	3,492	33,827	24,795	1,800	26,595	3,118	51	145	162	3,476

N. 1.

Trust Estates since the commencement of the Trust.

provided up to the end of the year.										Net addition + or reduction—No. of tenements in city through operation on the Trust Estate.		REMARKS.
In Board's Lessees' Buildings.					Total.					In year.	To end of year.	
One Room.	Two Room.	Larger.	Servants' quarters.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Grand Total.			
14	15	16	17	18	19	20	21	22	23	24	25	26
9,565	2,805	4,907	2,086	(K) 19,318	39,278	2,856	5,052	2,198	49,384	...	15,691	(K) Includes tenements for plots Nos. 101, 102, 103, 105 Scheme 3 and plots Nos. 4, 5, 6, 11 A and 12 Scheme 29 which are now owned by the Trust, the total number of tenements being 406 in all.
239	38	345	24	646	239	38	345	24	646	+512	+512	
9,804	2,843	5,252	2,060	19,959	39,517	2,894	5,397	2,222	50,030	+512	16,203	
187	36	154	340	717	784	36	154	340	1,314	—3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4925	—8,491	
9,112	2,634	4,697	1,805	17,748	34,955	2,681	4,831	1,441	43,908	+24,694	+16,203	
9,804	2,843	5,252	2,060	19,959	39,517	2,894	5,397	2,222	50,030	+16,203	16,203	

Statement showing dishousing and rehousing operations on

Estate and Scheme No.	Number of tenements demolished upto end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes				
	One Room.	Two Room.	Larger.	Total.	Per- manent chawls.	S. P. sheds.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1st Nagpada ... 1	2,241	87	41	2,369	1,377	8	1,380	69	...	4	9	82
Princess Street ... 2	2,531	816	463	3,810	736	5	741	...	...	5	12	17
Sandhurst Road ... 3	58,04	1,150	540	7,494	1,482	8	1,485	209	...	10	6	225
Police accommodation. 85 & 89												
Gandevi ... 4	191	32	46	289	...	...	...	...	...	7	8	15
Dadar Matunga ... 5	912	61	95	868	36	...	36	...	...	...	...	...
Sion Matunga ... 6	175	47	45	267	111	x 124	235	114	...	7	8	129
King's Way Police Accommodation. 68												
Colaba Reclamation 7	...	...	...	...	...	...	...	...	...	...	...	...
Mandvi Koliwada. 8	1,514	272	164	1,950	222	x 249	471	...	...	...	...	...
Agripada W. & Central. 9-13	5	2	2	9	...	9	9	124	4	7	9	144
Duncan Road Police Accommodation. 17	6	5	6	17	...	...	...	6	2	...	...	8
Mathew Road ... 27	206	96	86	388	...	...	...	...	...	...	...	...
Nowrojee Hill ... 29	4,644	832	469	5,945	372	12	384	30	...	7	16	53
Police Accommodation. 55												
Lalbag & Suparibag 31	443	200	185	828	480	312	792	...	...	...	...	...
Agripada West ... 32	2,156	25	78	2,319	908	725	1,633	...	...	...	...	...
Bhatwadi... 33	101	90	46	237	...	...	...	...	...	...	...	...
Chunam Kiln. 34 & 36	...	3	...	3	...	...	...	309	5	16	13	342
Sydenham Road ... 37	1,569	754	677	3,000	384	10	394	...	...	...	...	...
Byculla Police Accommodation. 40	...	...	...	...	...	...	...	149	25	13	18	205
Undria Street ... 41	66	49	79	194	...	...	...	...	...	...	...	...
Spring Mills Chawls. 42	...	...	...	...	504	...	504	...	...	...	...	...
Parel Road Central 43	119	93	78	290	...	...	...	...	...	...	...	...
Flats Schedule C. Land. 44	...	...	...	...	...	242	242	...	...	...	...	...
Palton Road Police Accommodation. 45	...	...	...	...	...	...	...	347	10	14	16	387
Carried over ...	21,983	4,674	3,120	29,777	6,612	1,694	8,306	1,357	46	90	114	1,607

N. 2.

Trust Estates since the commencement of the Trust.

provided up to the end of the year.										Net addition + or reduction — No. of tenements in city through operation on Trust Estate. (Col. 23-5.)	REMARKS.
In Board's Lessees' Buildings.					Total.						
One Room.	Two Room.	Larger.	Servants' quarters.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Grand Total.		
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,246	178	144	15	2,583	+214	x 3 Sheds handed over to Engineer's Department.
1,235	374	334	38	1,981	1,976	374	339	50	2,739	—1,071	
1,411	830	767	48	3,056	3,105	830	777	54	4,766	—2,728	
11	7	466	175	659	11	7	473	183	674	+385	
648	436	1,672	224	2,980	684	436	1,672	224	3,016	+2,648	
...	...	2	...	2	349	...	9	8	366	+99	
...	...	173	250	423	...	...	173	250	423	+423	
599	67	23	...	689	1,070	67	23	...	1,160	—790	
226	30	356	353	965	359	34	363	362	1,118	+1,109	
...	...	...	...	...	6	2	...	...	8	—9	
16	...	85	21	122	16	...	85	21	122	—266	
674	97	116	...	887	1,088	97	123	16	1,324	—4,621	x 249 Sheds handed over to the Late Development Department.
2,078	616	300	26	3,020	2,870	616	300	26	3,812	+2,984	
367	48	33	...	448	2,000	48	33	...	2,081	—238	
...	9	24	...	33	...	9	24	...	33	—204	
...	...	6	...	6	309	5	22	12	348	+345	
341	...	18	...	359	735	...	18	...	753	—2,247	
...	...	...	...	...	149	25	13	18	205	+205	
...	...	...	...	...	...	...	...	...	...	—194	
...	...	...	...	...	504	...	...	...	504	+504	
183	36	14	...	233	183	36	14	...	233	—57	
30	8	4	...	42	272	8	4	...	284	+284	
...	...	...	...	...	347	10	14	16	387	+387	
8,616	2,736	4,533	1,141	17,026	18,279	2,782	4,623	1,255	26,939	—2,338	

APPENDIX

Statement showing dishousing and rehousing operations on

Estate and Scheme No.	Number of tenements demolished upto end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes.				
	One Room.	Two Room.	Larger.	Total.	Per- manent chawls.	S. P. sheds.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
Brought over ...	21,988	4,674	8,120	29,777	6,612	1,694	8,306	1,357	46	90	114	1,607
Parel Road Northern 47	1,882	228	181	2,191	...	...	...	...	...	...	...	...
Mahim Police Accommodation. 48	...	...	...	...	...	...	...	88	...	6	8	102
Mazagaon Street ... 50	149	18	11	178	*1,294	...	1,294	...	...	...	...	...
Century Mill Chawl 51	...	...	...	...	476	...	476	...	...	...	...	...
Worli Street ... 52	274	48	64	386	...	...	...	...	...	...	...	...
Bellasis Road ... 53	1	...	2	3	1,504	88	1,587	...	...	...	...	...
Kolbhatwady ... 54	270	51	40	361	...	...	...	...	...	...	...	...
Mazagaon Police Accommodation. 55A	...	...	...	...	...	...	...	98	8	4	8	118
Dharavi Street ... 56	113	8	4	125	...	...	...	...	...	...	...	...
Sewri Wadalla Street. 57	295	76	82	453	...	40	40	...	...	...	...	...
Worli Extension ... 58	88	9	8	105	...	...	...	...	...	...	...	...
Sewri Koliwada ... 59	64	16	5	85	...	...	...	...	...	...	...	...
Naigam Street ... 60	102	31	22	155	(a) 4,155	× 13	4,168	110	...	7	6	123
Ferguson Road ... 61	...	...	...	...	(b) 9,680	...	9,680	...	...	...	...	...
Love Lane Street ... 62	5	2	1	8	(c) 810	...	810	...	...	...	...	...
Housing Sch. David Mill. 65	...	3	2	5	264	...	264	...	...	...	...	...
Wellington Lines 20	...	...	...	...	...	...	...	...	...	...	...	...
Connaught Road Estate. 12	...	...	...	...	...	...	...	25	2	2	5	34
Chowpaty W. Estate	...	...	...	...	...	20	20	...	...	...	...	...
Hornby Road Estate 22	...	...	...	...	...	...	...	...	...	...	...	...
Marine Lines Estate	...	...	...	...	...	...	...	...	...	...	...	...
Wodehouse Road. 21	...	...	...	...	...	...	...	684	...	5	12	701
Police Accommodation, Naigam 67	...	...	...	...	...	...	...	756	...	20	...	776
Police Accommodation West side of. 70	...	...	...	...	...	...	...	...	...	11	9	20
Total ...	25,176	5,159	3,492	33,827	24,795	1,800	26,595	3,118	51	145	162	3,476

N. 2.

Trust Estates since the commencement of the Trust.

provided up to the end of the year.										Net addition + or reduction —No. of tenements in city through operation on Trust Estate. (Col. 23-B.)	REMARKS.
In Boards' Lessees' Buildings.					Total.						
One Room.	Two Room.	Larger.	Servants' quarters.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Grand Total.		
14	15	16	17	18	19	20	21	22	23	24	25
8,616	2,786	4,533	1,141	17,026	18,279	2,782	4,623	1,255	26,939	—2,838	*Includes 14 Sweepers' Sheds considered as Sheds under Chawls.
122	18	18	...	158	122	18	18	...	158	—2,033	
...	...	...	...	...	88	...	6	8	102	+102	
9	...	10	...	19	1,303	...	10	...	1,313	+1,140	
...	...	...	...	...	476	...	...	...	476	+476	
...	...	6	12	18	...	...	6	12	18	—368	
...	...	...	1	1	1,587	...	...	1	1,588	+1,583	
852	21	90	3	466	852	21	90	3	466	+105	
...	...	...	...	...	98	3	4	8	113	+113	
...	...	...	...	...	...	...	...	...	...	—125	
...	...	2	...	2	40	...	2	...	42	—411	x 13 Sheds handed over to Engineer's Department on 1-6-51.
...	...	...	...	...	...	...	...	...	...	—105	
...	...	...	...	...	...	...	...	...	...	—85	
270	...	26	...	296	4,548	...	33	6	4,587	+4,432	
...	...	...	...	...	9,680	...	...	...	9,680	+9,680	
...	...	...	...	...	810	...	...	...	810	+802	
...	...	...	...	...	264	...	...	...	264	+259	
54	...	110	177	341	54	...	110	177	341	+341	
15	30	46	14	105	40	32	48	19	139	+139	
152	2	202	135	491	172	2	202	135	511	+511	
118	36	127	231	512	118	36	127	231	512	+512	(b) These are one Room tenements erected by the Development Deptt. in their Chawls at Worli.
...	...	51	161	212	...	...	51	161	212	+212	
96	...	31	185	312	780	...	36	197	1,013	+1,013	
...	...	...	...	...	756	...	20	...	776	+776	(c) Includes 10 Sweeper Sheds considered as Sheds under Chawls.
...	...	...	...	...	...	...	11	9	20	+20	
9,804	2,843	5,252	2,060	19,959	39,517	2,894	5,397	2,222	50,030	+16,203	

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1933.

BOMBAY IMPROVE
RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1933.	Amount expended during 1932-33.	Total.
CAPITAL ACCOUNT.	Rs. a p.	Rs. a p.	Rs. a p.
Schedule value of O & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Refund of preliminary expenses to Government ...	88,018 11 7	.....	88,018 11 7
Expenditure on acquisition (v. Appendix III) ...	11,06,23,829 8 5	6,04,537 15 10	11,11,27,867 8 8
Do. on works (do.) ...	7,01,89,189 1 8	1,41,218 8 5	7,08,80,875 7 1
Tools and plant ...	1,27,519 10 10	Cr. 86,068 11 0	91,453 15 10
Balance carried to balance sheet ...	.....	56,84,826 5 1	56,84,826 5 1
Total ...	18,65,61,750 0 6	68,44,534 15 4	19,29,06,284 15 10
GENERAL ACCOUNT.			
Expenditure (v. Appendix V) ...	.....	1,11,41,468 8 1	1,11,41,468 8 1
Total ...	.....	1,11,41,468 8 1	1,11,41,468 8 1
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,81,06,700) ...	1,61,26,568 0 0	14,41,280 0 0	1,75,67,848 0 0
Balance ...	Cr. 27 8 0	Cr. 127 0 9	Cr. 164 8 0
Total ...	1,61,26,540 10 0	14,41,148 0 0	1,75,67,688 10 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employes ...	2,45,042 2 0	Cr. 1,18,779 8 4	1,26,262 9 8
Balance ...	8,48,300 15 0	70,220 13 2	9,18,521 13 2
Total ...	10,91,342 1 0	Cr. 48,468 11 2	10,42,884 5 10
MISCELLANEOUS ACCOUNTS.			
Advances ...	27,481 2 5	Cr. 21,259 2 5	76,122 0 0
Interest payable to debenture holders—with banks—			
Hongkong Bank ...	12,314 9 9	2,619 0 2	14,933 9 11
Imperial Bank of India, Bombay ...	40,590 0 0	33,077 8 0	73,667 8 0
Chartered Bank, London ...	1,240 0 0	500 0 0	2,200 0 0
Total ...	1,53,325 12 2	14,697 8 9	1,67,022 1 11

MENT TRUST.

FOR THE YEAR 1932-33.

RECEIPTS.	Amount received to 31st March 1933.	Amount received during 1932-33.	Total.
CAPITAL ACCOUNT.			
Schedule value of O & D lands (v. Appendix A) ...	Rs. a. p. 55,82,722 0 0	.....	55,82,722 0 0
Receipts from Loans (v. Appendix II (b)) ...	15,54,40,641 0 10	15,00,000 0 0	15,72,40,641 0 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings (App. I (b)) ...	2,26,00,025 2 10	21,75,925 2 5	2,57,75,950 2 5
Revenue surpluses ...	Dr. 1,16,22,212 7 3	Dr. 29,94,705 14 10	Dr. 1,46,22,018 6 3
Advances from Government of Bombay ...	85,00,000 0 0	Dr. 11,001 0 0	84,88,999 0 0
Temporary loans from Banks ...	57,22,651 2 5	Dr. 57,22,651 2 5	.....
Total ...	19,75,59,707 14 8	Dr. 47,63,422 14 10	19,29,05,284 15 10
GENERAL ACCOUNT.			
Receipts (v. App. IV) ...	.....	21,45,705 0 0	21,45,705 0 0
Balance charged to capital under section 38 (3) of the Transfer Act. ....	.....	29,94,705 14 10	29,94,705 14 10
Total ...	.....	1,11,41,400 8 1	1,11,41,400 8 1
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	1,02,22,424 0 0	6,95,124 0 0	1,02,18,548 0 0
Interest accrued to date ...	59,02,105 10 0	7,48,019 0 0	66,49,125 10 0
Total ...	1,61,26,540 10 0	14,41,143 0 0	1,75,67,683 10 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest ...	5,02,209 11 7	Dr. 25,179 7 2	5,27,190 4 5
Employees' subscription and interest ...	5,22,972 2 5	Dr. 22,879 4 0	5,05,094 1 5
Total ...	10,25,181 1 0	Dr. 48,058 11 2	10,42,239 2 10
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages ...	2,428 6 2	Dr. 1,053 10 11	1,428 11 4
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc. ...	5,44,222 4 8	1,25,942 12 0	6,20,265 0 8
Interest on security deposits, etc. ...	14 12 5	Dr. 16 12 5	.....
Gallery projection fees ...	12,352 9 11	Dr. 228 10 5	12,558 15 6
Income Tax ...	21 12 0	Dr. 12 2 0	2 9 0
Interest payable to debenture holders—			
Hongkong Bank ...	12,214 9 9	2,512 0 2	14,923 9 11
Imperial Bank of India, Bombay ...	40,500 0 0	22,077 8 0	78,697 8 0
Chartered Bank, London ...	1,940 0 0	200 0 0	2,300 0 0
Total ...	6,21,549 7 10	1,70,612 14 5	7,22,162 8 5

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	56,84,836 5 1
Sinking Fund Account	1,75,87,698 10 0
Provident Fund Account	10,42,884 5 10
Miscellaneous Accounts	7,92,162 6 8
Total	2,50,87,556 11 2

Securities as on 31st March 1933.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund.	.....	.....	.....	71,31,300	71,31,300
Investment of Sinking Fund money	16,32,500	2,14,500	2,17,000	1,89,51,700	1,61,05,700
Depositors' securities	4,31,500	20,000	28,800	81,000	5,61,800
In Chief Accountant's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money	.....	.....	.....	20,00,000	20,00,000
Depositors' securities	1,000	.....	.....	.....	1,000
Total	21,06,000	2,34,500	2,35,800	2,31,14,000	2,57,89,300
Deposits (in fixed deposit receipts) from tenants.	.....	.....	.....	.....	8,700
Total	21,06,000	2,34,500	2,35,800	2,31,14,000	2,57,93,000

Examined and found correct. The safe custody receipt of bank for securities and fixed deposits in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

S. K. MEHTA, } Auditor.
Examiner, Local Fund Accounts.

Bombay, 21st September 1933

31st MARCH 1933.

Assets.				Total.		
				Rs.	s.	p.
Cash balance invested (details shown below)	...	...	...	61,26,000	0	0
Other balances (deposits, current account, etc.) (details shown below)	...	...	...	1,24,584	6	2
Sinking Fund Investment	...	...	...	1,78,67,848	0	0
Provident Fund-special investment for—(details shown below)	...	...	...	9,18,059	4	0
Provident Fund—advances from—	...	...	...	1,26,262	9	8
Miscellaneous Accounts	...	...	...	1,57,023	1	11
				Rs.	s.	p.
Stores in stock	...	11,206	4 10			
Store in Stock, Mumbra Sand Expenditure	...	Or.	8 1 9			
" " " " Tools and Plant	...	1,121	2 4			
				12,979 5 8		
Total				2,50,27,585 11 2		

Specification of balances in banks and in hand :—

				Cash.		
				Rs.	s.	p.
Hongkong and Shanghai Banking Corporation	...	...	...	94	15	11
Imperial Bank of India	...	...	...	1,08,010	2	1
Chartered Bank of India, Australia and China	...	...	...	63	7	10
National Bank of India	...	...	...	111	13	2
Mercantile Bank of India	...	...	...	74	1	2
Bank of India	...	...	...	530	2	10
Eastern Bank	...	...	...	8,982	6	10
Yokohama Specie Bank	...	...	...	40	14	2
Allahabad Bank	...	...	...	79	8	0
Comptoir National Bank	...	...	...	77	10	5
Central Bank of India	...	...	...	4,811	0	10
National City Bank of New York	...	...	...	202	2	4
Lloyds Bank	...	...	...	108	1	4
P. and O. Banking Corporation	...	...	...	216	4	10
Cash in hand	...	...	...	2,295	9	2
Total				1,24,584 6 2		

Details of Investments.				Cost.		Total Cost.
				Rs.	s.	p.
Investment of Cash Balances—						
Cost of 8½ per cent. Government Promissory Notes...	...	...	...	...	...	...
" 4 " Conversion Loan ...	...	...	...	...	...	...
" 4 " Loan of 1960—70 ...	...	...	...	...	...	...
" 4 " Bombay Municipal Debentures	...	...	...	...	...	...
" 5 " Government Tax Free Loan 1948—55	...	...	...	...	...	...
" 5 " Bonds 1932—44 ...	...	...	...	...	...	...
" 5 " Bombay Improvement Trust Debentures	...	...	...	...	...	...
" 5½ " " " " 1944	...	...	...	...	...	...
" 6 " " " " 1935—50	...	61,26,000	...	61,26,000	0	0
				61,26,000 0 0		
Special investment for Provident Fund—						
Cost of 4 per cent. Bombay Improvement Trust Debentures	...	1,61,200	...	1,60,898	0	0
" 5 " " " " " "	...	6,12,500	...	5,66,225	0	0
" 5 " " " " " "	...	2,08,500	...	2,07,081	4	0
				9,18,059 4 0		

E. B. BHARUCHA,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
	Sq. Yds.	Rs.	Rs.
<i>Schedule "C"</i>			
The Plate	12,74,577	1,14,551	
" Kennedy Sea Face	4,447	.....	
" Cooperage plot	58,027	.....	
" Marine Lines Estate	32,795	8,37,950	
" Marine Lines Maidan	91,919	9,19,190	
" Wellington Lines Plot	44,038	4,40,380	
" Warehouse Road "	41,400	4,14,000	
" Hornby Road "	41,519	8,32,380	
" Triangular plot south of Crawford Market	7,707	1,54,140	
" Plot north of Municipal Offices	6,811	2,04,330	
" Chawpati West Estate	54,093	5,40,930	
" Do. (land forming the Hill slope)	49,749	.....	
" Chawpati East Estate	4,857	46,570	
" Parcel Estate	46,822	1,40,468	
			41,84,887
<i>Schedule "D"</i>			
The Connaught Road	96,949	1,42,892	
" West Agripada Estate	2,34,444	6,59,868	
" Central " "	4,355	16,323	
" East " "	65,943	6,89,110	
Lands at Matunga	86,187	90,948	
			15,48,836
<i>Schedule "E"</i>			
The Nepean Sea Road Plot	2,014	.....	
" Colaba Reclamation	46,560	.....	
<i>Schedule "F"</i>			
The Hornby Road Plot	8,350	.....	
Total Debt	.....	.....	56,83,723

E. B. BHARUCHA,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } Auditor.

Bombay, 21st September 1933.

APPENDIX I.
GENERAL ACCOUNT.
Cost of management and establishment.

Revised estimate for the year 1932-33.	Particulars.	Actual expenditure for the year 1932-33.
Rs.		Rs. a p.
	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.	
	Chief Officer's salary and allowances—	
25,694	Salary	25,775 8 2
.....	Leave allowance	.....
1,990	Conveyance allowance	1,950 0 0
27,674		25,725 8 2
	Chief Accountant's department—	
1,32,894	Establishment	1,12,757 1 7
2,000	Sundries	2,524 0 9
1,900	Stationery	2,161 12 9
15,000	Printing	11,927 2 4
180	Clothing to peons	199 12 8
900	Furniture	48 0 6
1,42,844		1,26,558 14 2
	Engineering department—	
1,28,622	Establishment—	
	Permanent	1,22,590 5 5
7,775	Temporary	7,068 12 11
90	Survey instruments	58 0 0
85	Furniture	105 4 4
125	Clothing to peons	71 1 2
	Contingencies—	
800	Printing	428 10 4
2,000	Stationery	2,937 12 10
1,850	Sundries	1,821 10 11
1,40,847		1,34,891 11 0
	Estates and Valuation Department—	
	Establishment—	
2,81,539	Permanent	2,15,499 5 7
	Temporary	53,457 12 10
150	Survey instruments	62 15 7
150	Furniture	95 0 8
700	Clothing to peons	268 1 2
	Contingencies—	
3,500	Printing	2,714 12 0
2,500	Stationery	2,417 5 11
2,500	Sundries	2,323 6 0
2,99,039		2,79,998 12 0
6,08,254	Carried over	5,75,186 14 4

Revised estimate for the year 1932-33.	Particulars.	Actual expenditure for the year 1932-33.	
		Rs. a. p.	Rs. a. p.
Rs. 6,08,254	Brought forward ...	.....	5,75,133 14 4
61,359	Land Acquisition Department ...	.....	61,269 18 1
Cr. 19,600	Proposed emergency cut ...	.....	.....
INCIDENTAL EXPENSES.			
8,000	Law expenses (general) ...	983 0 0	
44,000	Contribution to Provident Fund ...	42,960 0 6	
12,491	Maintenance of Administrative Offices, Engineer's Office, Central stores, payahed and office furniture ...	10,023 14 10	
20,000	Disposal of lands (brokerage, etc.) ...	13,928 0 6	
20,760	Commission to banks ...	20,444 3 6	
23,000	Expenses of loan ...	14,490 18 6	
.....	Miscellaneous expenses ..	.....	
11,000	Auditor's fees ...	11,000 0 0	
18,871	Gratuity and compassionate allowance ...	18,870 5 3	
Cr. 120	Maintenance of motor cars ...	Cr. 120 0 0	
5,60,000	Loss on sale of securities ...	5,40,895 6 0	
7,12,494			6,72,824 11 1
13,67,587	Total cost of management and establishments ...	.....	13,69,247 6 6

E. B. BHARUCHA,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } Auditor.

Bombay, 21st September 1933.

APPENDIX I (b).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Revised Budget estimate for the year 1932-1933.	Particulars	Receipts during 1932-33.	Total to end of 1932-33.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Plots	4,180 0 0	8,87,784 12 0
	Cooperage Plot ... ..	.....	642 0 0
	Marine Lines ... ..	.....	5,764 0 0
	Wellington Lines ... ..	.....	6,080 0 0
	Hornby Road ... ..	.....	42,049 0 0
7,489	Chowpati Estate	4,328 0 0	1,00,045 0 8
	Dispensary Plot ... ..	.....	82,458 2 9
	Plot South of Old Town Barracks ... ..	.....	95,600 0 0
	Paral Estate ... ..	.....	14,03,330 12 4
	Wodehouse Road ... ..	.....	7,700 0 0
	Schedule D—		
	Connaught Road ... ..	.....	3,594 0 0
	Agripada West	Dr. 29 0 0	1,75,822 7 8
Dr. 29	" Central ... ..	.....	12,907 2 0
	" East ... ..	.....	5,77,198 0 0
	Other lands in Schedule D ... ..	.....	80,965 10 8
	Schedule E—		
	Oolaba Reclamation ... ..	.....	9,068 0 0
21,298	Scheme No. 1 (First Nagpada)	21,298 5 6	1,52,532 14 11
4,24,306	" 2 (Princess Street)	4,24,306 0 0	11,11,155 10 8
5,60,099	" 3 (Sandhurst Road)	5,60,854 0 0	18,22,909 12 11
1,15,894	" 4 (Gandevi)	1,16,131 0 0	8,05,512 6 0
2,66,740	" 5 (Dadar-Matunga)	2,80,072 2 0	21,27,124 8 7
1,460	" 6 (Bion-Matunga)	1,455 8 0	2,50,680 10 8
80,456	" 8 (Mandvi-Koliwada)	80,456 0 0	8,19,306 0 8
.....	" 19 (Bouter Street Extension, eastwards) ... ..	.....	18,012 6 0
3,018	" 27 (Mathew Road)	3,018 0 0	2,40,727 14 10
58,884	" 28 (Nowrojee Hill)	51,200 9 0	12,19,299 11 7
.....	" 30 (Bouter Street Extension, westwards) ... ..	.....	1,57,201 0 0
43,278	" 31 (Paral)	77,590 4 0	17,14,125 12 8
855	" 32 (East Agripada)	855 8 0	8,22,072 2 6
10,484	" 33 (Bhatwadi)	10,424 0 0	49,999 5 7
.....	" 35 (Lamington Road) ... ..	.....	10,610 0 0
84,070	" 37 (Sydenham Road)	42,208 7 8	8,77,157 2 2
15,27,692	Carried over	15,08,328 11 9	1,56,30,279 10 1

APPENDIX I (b)—continued.

CAPITAL ACCOUNT—continued.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1932-1933.	Particulars.	Receipts during 1932-33.	Total to end of 1932-33.
Rs.		Rs. a. p.	Rs. a. p.
16,27,692	Brought forward ...	16,66,888 11 9	1,58,80,979 10 1
.....	Scheme No. 41 (Undris Street) ...	.....	19,928 13 5
280	" 43 (Paral, Central) ...	100 0 0	1,55,447 5 11
19,140	" 47 (Paral, Northern) ...	19,091 4 9	2,45,589 13 5
1	" 50 (Masagao) ...	1 4 0	45,886 15 1
.....	" 51 (Century Mills) ...	.....	1,21,494 10 10
16,878	" 52 (Worli) ...	10,815 8 8	28,40,939 15 9
.....	" 53 (Forns Road) ...	.....	58,015 8 11
91,900	" 54 (Kolbhatwadi) ...	91,900 0 0	5,87,265 1 11
105	" 56 (Dhazvi) ...	128 8 0	8,18,717 0 4
11,260	" 57 (Bewri-Wadala) ...	5,497 0 0	9,79,811 8 4
5	" 58 (Worli-Extension) ...	5 0 0	5,02,207 0 0
100	" 59 (Bewri-Koliwada) ...	184 0 0	1,290 15 10
3,066	" 60 (Naigaum) ...	33,107 8 0	28,95,506 4 2
3,000	" 61 (Ferguson Road) ...	3,000 0 0	16,87,210 8 0
.....	" 62 (Love Lane) ...	.....	1,18,856 12 10
3,00,000	" 63 (David Mills) ...	3,00,000 0 0	3,17,303 0 0
.....	" 66 (Mahalakmi) ...	.....	53,802 0 0
.....	" 69 (Byculla Bridge) ...	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road) ...	.....	1,746 0 0
.....	" " 18 (Shepherd Road) ...	.....	10 10 0
90,72,787		91,31,518 7 9	2,57,74,084 8 10
	Miscellaneous.		
16,405	Quarry Scheme No. 29 ...	14,351 9 10	86,912 7 3
26,000	" " 37 ...	30,095 0 10	Dr. 84,906 5 10
41,405		44,446 10 8	1,946 1 5
21,14,192	Total Excess ...	21,75,965 2 5	2,57,76,030 5 5

E. B. BHARUCHA,
Chief Accountant.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } Auditor.H. B. SHIVDASANI,
Chief Officer.

Bombay, 21st September 1933.

APPENDIX II (a).

Sinking Fund Statement.

APPENDIX
Sinking Fund

Loan.						
Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal- ments.
1	2	3	4	5	6	6a
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	6,92,040	66
4 % Debenture loan	6th Sept. 1901 ...	30	"	6,280	3,89,360	62
Do.	15th July 1902 ...	30	"	6,280	3,76,800	60
Do.	30th Aug. 1903 ...	60	"	12,560	7,28,480	58
Do.	7th Sept. 1904 ...	50	"	(b) 10,498	5,86,848	56
Do.	13th Sept. 1905 ...	30	"	6,280	3,89,120	54
Do.	2nd Oct. 1906 ...	30	"	(c) 6,148	3,12,587	52
Do.	24th Sept. 1907 ...	15	"	4,810	2,30,497	50
Do.	8th Sept. 1908 ...	30	"	9,219	4,42,528	48
4 % Sterling coupon debenture loan.	1st July 1909 ...	84.99	"	25,654	12,06,746	47
Do.	1st July 1910 ...	(£ 5,86,000) 49.95	"	15,077	6,75,480	46
4 % Debenture loan	26th Aug. 1912 ...	(£ 3,88,000) 25	"	7,688	3,07,814	40
Do.	26th Aug. 1913 ...	18	"	5,582	2,10,306	38
Do.	4th Aug. 1914 ...	50	"	15,865	5,58,147	36
Do.	3rd Jan. 1916 ...	25	"	7,688	2,61,216	34
5 % Do.	10th Nov. 1919 ...	40	4½	6,696	1,74,096	36
6 % Do.	30th Apr. 1920 ...	70	"	12,002	3,00,060	25
" Do.	1st Nov. 1920 ...	275	"	46,035	11,04,840	24
" Do.	1st Nov. 1921 ...	95	"	15,908	2,49,886	22
4½ % Do.	20th Feb. 1922 ...	45	"	7,538	1,50,660	20
" Do.	2nd Oct. 1922 ...	52	"	8,705	1,74,100	20
" Do.	22nd Jan. 1923 ...	8	"	1,339	25,441	19
" Do.	22nd Jan. 1923 ...	82	"	13,727	2,60,813	19
" Do.	14th March 1923 ...	30	"	5,032	95,418	19
" Do.	2nd Nov. 1923 ...	40	"	6,696	1,20,528	18
" Do.	2nd Jan. 1924 ...	20	"	3,348	66,916	17
" Do.	5th March 1924 ...	29	"	4,855	82,535	17
" Do.	1st Nov. 1924 ...	20	"	3,348	66,608	16
" Do.	10th Nov. 1924 ...	60	"	10,044	1,60,704	16
" Do.	2nd Jan. 1925 ...	20	"	3,348	60,920	15
" Do.	2nd Oct. 1925 ...	20	"	3,348	46,872	14
" Do.	2nd Nov. 1925 ...	15	"	2,511	36,154	14
" Do.	2nd Jan. 1926 ...	35	"	5,859	76,167	13
5 % Do.	17th Sept. 1926 ...	25	4	5,233	62,716	12
4 % Do. (48 years)	4th Oct. 1927 ...	25	3½	12,695	1,26,950	10
4½ % Do. (60 years)	7th Nov. 1928 ...	20	4	4,187	29,809	7
5½ % Do.	4th Nov. 1929 ...	25	"	5,233	31,898	6
6 % Do.	25th Nov. 1930 ...	20	"	4,187	16,748	4
6½ % Do.	24th Nov. 1931 ...	30	"	6,280	12,560	3
5½ % Do.	17th Nov. 1932 ...	8	"	.....	.....	.....
5 % Do.	31st March 1933 ...	10	"	.....	.....	.....
Total	.....	16,86.94	.....	3,47,532	1,09,16,568	...

E. B. BHARUCHA,
Chief Accountant.

II (a).

Statement, 31st March 1933.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 - 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
7,88,849	14,90,589	14,07,230	+ 73,359	(a) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,264.
4,00,870	7,90,230	7,57,868	+ 32,362	
3,07,947	7,44,747	7,16,244	+ 28,503	
6,75,785	14,04,265	13,52,476	+ 51,789	
5,14,023	11,02,268	10,62,086	+ 40,182	(b) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,492.
2,84,285	6,24,065	6,00,827	+ 23,238	
2,55,069	5,74,628	4,78,845	+ 95,783	(c) 1 instalment of Rs. 6,087 and the rest at Rs. 6,148.
1,74,898	4,04,883	3,38,678	+ 66,205	
8,16,874	7,59,197	6,41,322	+ 1,17,875	
8,86,211	20,41,957	17,32,977	+ 3,08,980	
4,43,796	11,32,266	9,59,111	+ 1,73,155	
1,78,911	4,31,225	4,16,940	+ 14,285	
1,11,653	3,21,759	2,80,562	+ 41,197	
2,74,298	3,27,445	7,26,295	+ 1,01,080	
1,20,007	3,31,828	3,27,563	+ 4,265	
59,811	2,32,407	2,33,197	- 790	
95,918	3,06,269	3,06,944	- 675	
3,38,502	14,41,342	14,48,293	- 6,951	
96,124	4,45,990	4,46,300	- 310	
38,995	1,87,553	1,87,668	- 115	
42,746	2,16,348	2,16,855	- 507	
5,868	31,304	31,318	- 14	
60,114	3,30,927	3,31,011	- 84	
31,995	1,17,413	1,17,441	- 28	
26,043	1,46,571	1,46,594	- 23	
11,485	68,401	68,410	- 9	
16,655	99,190	99,203	- 13	
10,048	68,616	68,630	- 14	
30,187	1,90,941	1,90,890	+ 51	
8,708	58,928	58,936	- 8	
7,485	54,357	54,384	- 27	
5,614	40,768	40,788	- 20	
11,147	87,314	87,347	- 33	
8,266	71,162	70,185	+ 977	
12,669	1,40,689	1,37,423	+ 3,266	
2,082	31,371	31,127	+ 244	
1,324	38,322	33,010	+ 5,312	
872	17,320	17,257	+ 63	
187	12,697	12,666	+ 31	
.....				
66,49,126	1,75,87,684	1,68,16,877	+ 7,70,807	

Examined and found correct.

S. K. MEHTA,

Examiner, Local Fund Accounts.

Bombay, 21st September 1933,

H-548

Auditor.

H. B. SHIVDASANI,

Chief Officer.

APPENDIX II (b).

Statement of loans raised by the Trust to end of March 1933.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
4 % Rupee coupon de- benture loan.	1st Nov. 1899 ...	50	Rs. a. p. 96 0 0	Rs. a. p. 48,00,000 0 0	
4 % Debenture loan	6th Sept. 1901 ...	50	95 4 0	28,57,505 10 0	
Do.	15th July 1903 ...	50	98 2 0	29,43,850 0 0	
Do.	20th Aug. 1906 ...	60	100 4 0	60,14,991 14 0	
Do.	7th Sept. 1904 ...	50	102 5 9	51,18,063 18 0	
Do.	19th Sept. 1905 ...	80	108 10 2	31,09,179 6 0	
Do.	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do.	24th Sept. 1907 ...	15	98 4 2	14,78,880 8 11	(a) Debentures issued to Bombay Gov- ernment are to be repurchased under agreement on 1st Novem- ber 1933; till then interest at 6½ per cent. plus compensation for loss of income tax is payable by the Board.
Do.	8th Sept. 1908 ...	20	95 4 7	28,86,580 5 0	
4 % Sterling coupon de- benture loan.	1st July 1909 ...	84.99	95 12 0	81,37,792 8 0	
Do.	1st July 1910 ...	(£ 5,55,000) 49.95	99 0 0	49,45,050 0 0	
4 % Debenture loan	28th Aug. 1912 ...	(£ 3,33,000) 25	101 12 8	25,44,789 7 8	
Do.	20th Aug. 1913 ...	18	100 12 7	18,17,555 15 0	(b) Interest is payable to Government at 4½ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 5½ per cent. nett, on the other loans received prior to 1st April 1925 and at 6 per cent. 1½ per cent. and 5½ per cent. nett, respectively, on loans received in 1924-25, 1925-26 and 1926-28.
Do.	4th Aug. 1914 ...	50	97 0 2	48,50,810 6 2	
Do.	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
5% Do.	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
6% Do.	30th Apr. 1920 ...	70	100 0 0	70,00,000 0 0	
" Do.	1st Nov. 1920 ...	275 (a)	100 0 0	2,75,00,000 0 0	
" Do.	1st Nov. 1921 ...	25 (a)	100 0 0	25,00,000 0 0	
4½% Do.	20th Feb. 1922 ...	45 (b)	100 0 0	45,00,000 0 0	
" Do.	2nd Oct. 1922 ...	52 (b)	100 0 0	52,00,000 0 0	
" Do.	22nd Jan. 1923 ...	8 (b)	100 0 0	8,00,000 0 0	
" Do.	22nd Jan. 1923 ...	82 (b)	100 0 0	82,00,000 0 0	
" Do.	14th March 1923 ...	30 (b)	100 0 0	30,00,000 0 0	
" Do.	2nd Nov. 1923 ...	40 (b)	100 0 0	40,00,000 0 0	
" Do.	2nd Jan. 1924 ...	20 (b)	100 0 0	20,00,000 0 0	
" Do.	8th March 1924 ...	29 (b)	100 0 0	29,00,000 0 0	
" Do.	1st Nov. 1924 ...	20 (b)	100 0 0	20,00,000 0 0	
" Do.	10th Nov. 1924 ...	60 (b)	100 0 0	60,00,000 0 0	
" Do.	2nd Jan. 1925 ...	30 (b)	100 0 0	30,00,000 0 0	
" Do.	2nd Oct. 1925 ...	30 (b)	100 0 0	30,00,000 0 0	
" Do.	2nd Nov. 1925 ...	15 (b)	100 0 0	15,00,000 0 0	
" Do.	2nd Jan. 1926 ...	25 (b)	100 0 0	25,00,000 0 0	
5% Do.	17th Sept. 1926 ...	25	101 0 0	25,35,000 0 0	
4% Do.	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
4½% Do.	7th Nov. 1928 ...	20	92 7 0	18,48,750 0 0	
5½% Do.	4th Nov. 1929 ...	25	100 0 0	25,00,000 0 0	
6% Do.	28th Nov. 1930 ...	20	100 1 9	20,02,272 8 0	
6½% Do.	24th Nov. 1931 ...	20	94 8 7	22,36,107 13 0	
6½% Do.	1st Nov. 1932 ...	8	100 0 0	8,00,000 0 0	
5% Do.	31st March 1933 ...	10	100 0 0	10,00,000 0 0	
Total		1,686.94		16,72,40,841 0 10	

Examined and found correct.

E. B. BHARUCHA,

Chief Accountant.

S. K. MEHTA,

Examiner, Local Fund Accounts.

Auditor.

H. B. SHIVDASANI,

Chief Officer.

Bombay, 21st September 1933.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to and of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
<i>Schedule C.—Lands.</i>							
Plats	62,332 4 9	.....	62,332 4 9	31,499 4 5	.....	31,499 4 5	93,781 9 2
Plats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64,327 0 0	.....	64,327 0 0	5,10,794 7 10
Chauhati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,42,329 7 4	3,400 0 0	1,50,629 7 4	2,80,099 5 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 18 0	.....	1,04,677 18 0	29,081 0 4	.....	29,081 0 4	1,33,758 18 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,337 10 4	.....	6,337 10 4	36,987 8 11
Wellington Lines Central Garden	2,615 14 4	.....	2,615 14 4	968 18 0	.....	968 18 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 31	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 8 4	.....	7,638 8 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	869 10 9	.....	869 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parcel Estate	599 8 7	.....	599 8 7	51,106 0 0	.....	51,106 0 0	51,704 8 7
Saluting battery Plot	.....	.....	.....	Cr. 25 0 0	.....	Cr. 25 0 0	Cr. 25 0 0
Cooparage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,14,247 12 4	.....	9,14,247 12 4	2,55,481 8 1	3,400 0 0	2,63,881 8 1	12,78,129 4 5
<i>Schedule D.—Lands.</i>							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,886 1 5	.....	23,886 1 5	5,412 14 5	.....	5,412 14 5	29,298 16 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—									
Filling in site, etc.	...	...	2,90,814 0 0	.....	2,90,814 0 0	1,07,087 1 8	.....	1,07,087 1 8	8,97,861 1 8
Road construction	...	...	2,25,870 8 10	219 10 0	2,25,869 18 10	41,082 8 8	61 0 0	41,148 8 8	2,66,738 1 8
Paving foot-paths	...	...	16,142 8 1	.....	16,142 8 1	1,045 0 0	.....	1,045 0 0	17,187 8 1
Sundries	...	...	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0
Drainage	...	...	1,28,788 2 8	.....	1,28,788 2 8	6,085 0 0	.....	6,085 0 0	1,29,768 2 8
Recreation ground	...	...	6,615 14 8	.....	6,615 14 8	806 0 0	.....	806 0 0	7,421 14 8
Land west of Railway	...	...	8,850 11 6	.....	8,850 11 6	820 0 0	.....	820 0 0	4,170 11 6
Acquisition (disposal)	...	...	.....	.....	.....	58,878 8 1	.....	58,878 8 1	58,878 8 1
Central Agripada—									
Bankli Street, Scheme No. 9—									
Land—									
Acquisition of properties	...	...	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0
Brokerage, law charges and sundries	...	...	271 6 8	.....	271 6 8	28 8 0	.....	28 8 0	294 14 8
Roads, etc.—									
Roads	...	...	8,488 12 4	.....	8,488 12 4	1,882 14 7	.....	1,882 14 7	10,088 10 11
East Agripada—									
Acquisition			5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0
Roads, etc.—									
Roads	...	...	44,352 0 5	.....	44,352 0 5	2,850 0 0	.....	2,850 0 0	47,202 0 5
Filling in	...	...	87,840 6 2	.....	87,840 6 2	6,481 0 0	.....	6,481 0 0	64,321 6 2
Other schedule D—Lands—									
Lands at Matanga—									
Filling in	...	...	724 11 0	.....	724 11 0	2,701 2 9	.....	2,701 2 9	4,425 13 9
Total, Schedule D—Lands			18,71,587 2 7	219 10 0	18,71,806 18 7	2,50,098 4 11	61 0 0	2,50,159 4 11	16,21,966 2 6
Schedule F—Lands			.....	.....	.....	8 0 0	.....	8 0 0	8 0 0
SCHEMES.									
Scheme No. 1.—"First Nagpada."									
Land—									
Acquisition of properties	...	...	15,30,819 2 0	.....	15,30,819 2 0	2,19,146 4 2	1,008 0 0	2,21,078 4 2	18,51,878 6 2
Brokerage, law charges and sundries	...	...	43,186 8 0	.....	43,186 8 0	6,465 2 0	.....	6,465 2 0	49,651 10 0
Roads, etc.—									
Roads	...	...	76,968 11 1	24 0 0	76,997 11 1	11,471 0 0	22 0 0	11,498 0 0	87,730 11 1
Open spaces	...	...	431 4 1	.....	431 4 1	68 0 0	.....	68 0 0	496 4 1
Others—									
Agripada (4 blocks)	...	...	1,72,588 6 10	.....	1,72,588 6 10	59,087 7 1	.....	59,087 7 1	2,31,680 13 11
" (12 blocks)	...	...	5,08,849 12 0	.....	5,08,849 12 0	79,966 12 10	.....	79,966 12 10	5,88,816 9 10
Nagpada (2 blocks)	...	...	92,418 2 10	.....	92,418 2 10	15,969 4 6	.....	15,969 4 6	1,08,387 8 4
Shed. for cowpens	...	...	1,068 14 8	.....	1,068 14 8	901 12 10	.....	901 12 10	1,968 11 1
			24,20,066 14 1	24 0 0	24,20,119 14 1	4,94,061 12 5	1,927 0 0	4,95,978 12 5	29,16,088 10 6
Carried over			47,05,090 14 0	258 10 0	47,05,174 8 0	10,28,589 9 5	10,288 0 0	11,10,027 9 5	54,15,208 1 5

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to and of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
Brought forward	Rs. a p. 47,05,920 14 0	Rs. a p. 358 10 0	Rs. a p. 47,06,174 8 0	Rs. a p. 10,99,639 9 5	Rs. a p. 10,388 0 0	Rs. a p. 11,10,027 9 5	Rs. a p. 58,16,902 1 5
SCHEMES—continued.							
<i>Scheme No. 2.—“ Princess Street.”</i>							
Land—							
Acquisition of properties	66,28,972 14 10	.....	66,28,972 14 10	7,17,976 15 2	38,170 0 0	7,56,146 15 2	73,80,119 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,91,047 4 10	.....	1,91,047 4 10	39,778 12 4	.....	39,778 12 4	2,30,826 1 2
Removal of debris	8,359 5 7	.....	8,359 5 7	851 0 0	.....	851 0 0	4,210 5 7
Chawls—							
Chanderwadi	4,81,434 0 4	.....	4,81,434 0 4	96,717 5 9	.....	96,717 5 9	5,78,151 6 1
Princess Street	39,452 10 11	.....	39,452 10 11	7,612 0 0	.....	7,612 0 0	47,064 10 11
Temporary sheds at Kennedy Sea Face	51,809 11 1	.....	51,809 11 1	9,386 0 0	.....	9,386 0 0	61,196 11 1
Sheds for sweepers	170 9 9	.....	170 9 9	180 0 0	.....	180 0 0	350 9 9
	75,80,994 14 11	.....	75,80,994 14 11	8,89,699 10 5	38,170 0 0	9,27,869 10 5	85,08,864 9 4
<i>Scheme No. 3.—“ Sandhurst Road.”</i>							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,97,213 6 7	63,525 0 0	10,80,738 6 7	91,36,496 0 8
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	5,06,986 4 8	84 5 4	5,07,020 10 0	87,154 18 8	24 0 0	87,178 18 8	5,94,199 7 8
Filling in	5,730 7 8	.....	5,730 7 8	843 0 0	.....	843 0 0	6,573 7 8
Removal of debris	2,559 0 8	.....	2,559 0 8	371 0 0	.....	371 0 0	2,930 0 8
Play-ground	2,099 15 9	.....	2,099 15 9	151 0 0	.....	151 0 0	2,250 15 9
Special repairs to acquired buildings	.....	18,273 15 6	18,273 15 6	.....	8,579 0 0	8,579 0 0	16,852 15 6
Chawls—							
Imamwada	6,39,795 8 8	.....	6,39,795 8 8	1,28,594 7 4	.....	1,28,094 7 4	7,67,889 15 7
Six additional blocks at Agripada	2,59,704 4 6	.....	2,59,704 4 6	63,428 6 2	.....	63,428 6 2	3,23,127 10 8
One block at Nagpada	92,814 13 1	.....	92,814 13 1	22,281 0 0	.....	22,281 0 0	1,15,095 13 1
Temporary sheds at Agripada	9,519 15 0	.....	9,519 15 0	573 1 2	.....	573 1 2	10,093 0 2
Semi-permanent bnts at Chowpati	54,309 8 8	.....	54,309 8 8	12,165 10 8	.....	12,165 10 8	66,475 2 11
Sheds for bhangis and sweepers	515 10 9	.....	515 10 9	61 0 0	.....	61 0 0	576 10 9
Semi-permanent sheds at Mahalaxmi	26,272 0 0	.....	26,272 0 0	8,727 0 0	.....	8,727 0 0	29,999 0 0
	99,07,060 12 5	18,308 4 10	99,20,869 1 3	18,70,678 9 3	57,128 0 0	14,27,806 9 3	1,13,48,175 10 6

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1933.	During 1932-33.	Total to end of 1932-33.	
Brought forward	Rs. 2,24,20,908 10 0	Rs. 49,724 1 2	Rs. 2,24,70,632 11 2	Rs. 47,38,276 10 11	Rs. 2,56,449 0 0	Rs. 49,94,725 10 11	Rs. 2,74,65,358 0 1
SCHEMES—continued.							
<i>Scheme No. 6.—“Sion-Matunga.”</i>							
Land—							
Acquisition of properties	21,48,624 12 8	.....	21,48,624 12 8	2,32,864 10 8	185 0 0	2,32,519 10 8	22,78,144 7 4
Brokerage, law charges and sundries	69,492 15 10	.....	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	20,25,220 5 2	146 18 8	20,25,367 2 10	2,38,246 0 0	755 0 0	2,34,101 0 0	22,59,468 2 10
Filling in	34,40,844 0 4	5,109 5 2	34,45,953 5 6	4,10,837 0 0	30,272 0 0	4,81,109 0 0	38,77,032 5 6
Storm water drains	8,046 18 6	.....	8,046 18 6	992 0 0	.....	992 0 0	9,038 18 6
Parks and gardens	10,175 2 4	.....	10,175 2 4	1,557 0 0	.....	1,557 0 0	11,732 2 4
Large size pipe sewers	590 8 8	.....	590 8 8	151 0 0	.....	151 0 0	741 8 8
Carriage entrances	5,106 2 2	.....	5,106 2 2	872 0 0	.....	872 0 0	6,977 2 2
Underbridge—							
Construction (at Mahim)	45,226 4 7	.....	45,226 4 7	159 0 0	.....	159 0 0	45,455 4 7
Chaws—							
Semi-permanent sheds at Matunga	3,840 8 0	.....	3,840 8 0	176 0 0	.....	176 0 0	5,516 8 0
Workmen's cottages	44,792 15 0	.....	44,792 15 0	3,204 0 0	.....	3,204 0 0	47,996 15 0
Chawls for clerks	2,66,334 9 5	.....	2,66,334 9 5	21,602 0 0	.....	21,602 0 0	2,87,936 9 5
Temporary Bungalows (new ground floor cottages)	64,476 7 2	.....	64,476 7 2	6,936 0 0	.....	6,936 0 0	71,412 7 2
Suspense—							
Materials at site	1,64,008 2 9	Cr. 1,206 15 8	1,62,796 8 1	.....	.....	.....	1,62,794 8 1
Tools & plant	39,687 8 10	Cr. 22,820 8 11	16,817 4 11	.....	.....	.....	16,817 4 11
	88,21,981 4 11	Cr. 12,771 0 0	88,13,310 4 2	6,18,138 10 9	21,162 0 0	9,29,300 10 9	92,62,510 14 11
<i>Scheme No. 7.—“Oolabs Reclamation.”</i>							
Land—							
Acquisition of properties	12,000 0 0	.....	12,000 0 0	2,449 0 0	.....	2,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,29,288 5 4	.....	1,29,288 5 4	30,018 8 10	.....	30,018 8 10	1,59,301 14 8
Filling in	2,15,000 0 0	.....	2,15,000 0 0	30,457 15 4	.....	30,457 15 4	2,45,459 8 4
Protection works	43,941 0 4	.....	43,941 0 4	7,682 0 0	.....	7,682 0 0	51,623 0 4
	4,01,881 8 8	.....	4,01,881 8 8	76,656 9 7	.....	76,656 9 7	4,78,538 1 10

Scheme No. 8.—"Mandvi-Koliwada."									
Land—									
Acquisition of properties	...	...	19,80,881 18 8	.....	19,80,881 18 8	2,00,907 8 11	2,745 0 0	2,08,682 8 11	21,84,584 6 2
Brokerage, law charges and sundries	...	...	45,677 11 8	.....	45,677 11 8	4,480 8 2	.....	4,480 8 2	50,157 14 8
Roads, etc.—									
Roads	...	...	66,180 1 2	.....	66,180 1 2	18,409 4 1	.....	18,409 4 1	79,539 5 4
Removal of debris	...	...	622 9 9	.....	622 9 9	101 0 0	.....	101 0 0	728 9 9
Chawls—									
Mandvi-Koliwada	...	...	2,56,780 18 8	.....	2,56,780 18 8	52,514 15 6	.....	52,514 15 6	8,09,296 18 2
Palten Road huts	...	...	21,614 4 1	.....	21,614 4 1	6,631 5 9	.....	6,631 5 9	28,245 9 10
Sheds for sweepers	...	...	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6
			23,71,711 14 9	.....	23,71,711 14 9	2,76,044 5 5	2,745 0 0	2,80,789 5 5	26,52,501 4 2
Scheme No. 12.—"Souter Street Extension Eastwards."									
Land—									
Acquisition of properties	...	...	20,785 14 8	.....	20,785 14 8	3,883 2 1	.....	3,883 2 1	24,669 0 4
Brokerage, law charges and sundries	...	...	7,848 18 5	.....	7,848 18 5	808 4 6	.....	808 4 6	8,652 1 11
Roads, etc.—									
Roads	...	...	10,699 18 9	.....	10,699 18 9	2,605 0 0	.....	2,605 0 0	13,304 18 9
Filling in	...	...	17,772 6 0	.....	17,772 6 0	8,708 2 5	.....	8,708 2 5	21,475 8 5
			27,106 15 5	.....	27,106 15 5	10,994 9 0	.....	10,994 9 0	68,101 8 5
Scheme No. 27.—"Mathew Road."									
Land—									
Acquisition of properties	...	...	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	270 0 0	1,49,195 5 2	12,80,474 0 0
Brokerage, law charges and sundries	...	...	24,710 12 4	.....	24,710 12 4	3,087 7 9	.....	3,087 7 9	27,748 4 1
Roads, etc.—									
Roads	...	...	72,084 15 0	.....	72,084 15 0	15,224 7 8	.....	15,224 7 8	87,259 6 8
Filling in	...	...	1,626 7 7	.....	1,626 7 7	291 0 0	.....	291 0 0	1,917 7 7
			12,29,660 18 9	.....	12,29,660 18 9	1,67,478 4 7	270 0 0	1,67,748 4 7	14,07,899 2 4
Scheme No. 28.—"Nourjee Hill."									
Land—									
Acquisition of properties	...	...	63,82,745 12 2	.....	63,82,745 12 2	6,82,522 15 7	21,728 0 0	7,14,248 15 7	70,97,924 11 9
Brokerage, law charges and sundries	...	...	1,14,626 9 10	.....	1,14,626 9 10	6,532 11 5	.....	6,532 11 5	1,21,159 5 5
Roads, etc.—									
Roads	...	...	4,40,152 1 4	4,325 11 2	4,44,447 12 7	59,991 0 0	1,409 0 0	61,400 0 0	5,06,447 12 7
Filling in	...	...	1,21,452 5 8	417 5 10	1,21,969 11 6	16,101 2 1	120 0 0	16,221 2 1	1,37,040 14 7
Removal of debris	...	...	25,054 12 8	.....	25,054 12 8	4,078 0 0	.....	4,078 0 0	29,132 12 8
Recreation ground	...	...	5,686 1 6	.....	5,686 1 6	234 0 0	.....	234 0 0	6,620 1 6
Special repairs to acquired building	...	...	.....	5,486 15 10	5,486 15 10	.....	1,627 0 0	1,627 0 0	7,118 15 10
Public Utility Co.'s mains	...	...	151 12 0	.....	151 12 0	20 0 0	.....	20 0 0	181 12 0
Chawls—									
Nourjee Hill Road	...	...	2,92,601 12 10	.....	2,92,601 12 10	29,979 5 11	.....	29,979 5 11	3,22,581 4 9
Semi-permanent sheds	...	...	1,04,770 2 9	.....	1,04,770 2 9	6,002 0 0	.....	6,002 0 0	1,10,772 2 9
Quarry	...	...	1,842 12 0	447 7 5	1,896 5 7	9 0 0	9 0 0	.....	1,906 5 7
			76,49,064 5 4	9,752 9 5	73,38,836 14 10	8,06,180 5 0	24,278 0 0	8,41,068 5 0	88,99,899 8 10
Carried over	...	...	8,23,72,840 8 5	42,705 9 11	8,44,12,026 2 4	69,96,768 7 2	2,15,499 0 0	72,11,288 7 2	5,97,24,294 9 7

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.
	To end of March 1933.	During 1932-33.	Total to end of 1932-33.	To end of March 1933.	During 1932-33.	Total to end of 1932-33.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	5,23,72,320 8 5	40,706 9 11	5,24,13,026 2 4	69,95,769 7 3	3,15,499 0 0	78,11,268 7 3	5,97,24,294 9 7
SCHEMES—continued.							
<i>Scheme No. 30.—"Souter Street Extension Westwards."</i>							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 8	.....	6,454 5 8	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,647 18 9	.....	2,647 18 9	1,471 0 0	.....	1,471 0 0	4,118 18 9
Filling in	27,702 9 0	.....	27,702 9 0	5,879 0 0	.....	5,879 0 0	33,581 9 0
	1,16,347 0 10	.....	1,16,347 0 10	14,164 14 6	.....	14,164 14 6	1,30,511 15 4
<i>Scheme No. 31.—"Parel."</i>							
Land—							
Acquisition of properties	44,06,381 12 6	.....	44,06,381 12 6	5,06,746 5 1	18,080 0 0	5,24,776 5 1	49,31,158 1 7
Brokerage, law charges and sundries	92,353 2 5	2,114 0 0	91,467 2 5	3,705 5 0	.....	3,705 5 0	98,173 7 5
Roads, etc.—							
Bowls	23,50,996 8 4	2,024 12 7	23,53,021 4 11	2,06,183 10 4	1,009 0 0	2,07,142 10 4	25,60,163 15 8
Filling in	3,47,179 12 11	697 4 8	3,47,777 1 7	27,654 0 0	222 0 0	27,876 0 0	3,75,653 1 7
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	97,201 2 11	Cr. 1 0 0	97,200 2 11	6,055 0 0	2 0 0	6,057 0 0	1,03,257 2 11
Parks and gardens	3,334 1 7	.....	3,334 1 7	683 0 0	.....	683 0 0	4,017 1 7
Carriage entrance	878 9 9	.....	878 9 9	181 0 0	.....	181 0 0	1,059 9 9
Chawls—							
Sopari Bag Road	3,16,165 11 8	.....	3,16,165 11 8	76,986 6 8	.....	76,986 6 8	3,93,152 1 11
Semi-permanent sheds	92,078 18 8	.....	92,078 18 8	7,056 0 0	.....	7,056 0 0	99,134 18 8
Sheds for sweepers and bhangis	1,049 18 3	.....	1,049 18 3	70 0 0	.....	70 0 0	1,119 18 3
Suspense—							
Materials at site	180 0 0	.....	180 0 0	.....	.....	.....	180 0 0
	77,07,287 8 7	4,736 1 8	77,12,572 9 10	8,85,270 10 8	19,363 0 0	8,54,583 10 8	85,67,106 4 6

<i>Scheme No. 32.—" East Agripada."</i>									
Land—									
Acquisition of properties	...	...	25,91,138 0 8	.....	25,91,138 0 8	2,99,288 11 6	4,641 0 0	8,02,929 11 6	29,95,067 12 2
Brokerage, law charges and sundries	...	...	46,098 1 10	.....	46,098 1 10	141 14 10	.....	141 14 10	46,239 0 8
Roads, etc.—									
Roads	...	...	2,51,948 2 6	818 10 8	2,51,866 13 2	28,787 0 0	170 0 0	28,907 0 0	2,75,578 18 2
Filling in	...	...	69,568 18 11	129 7 11	69,708 5 10	5,3 8 0 0	45 0 0	5,498 0 0	75,136 5 10
Recreation ground	...	...	1,828 12 8	.....	1,828 12 8	107 0 0	.....	107 0 0	1,930 12 8
Chawls—									
Semi-permanent sheds for weavers	...	...	37,695 5 2	.....	38,635 5 2	2,371 0 0	.....	2,271 0 0	35,906 5 2
Semi-permanent sheds	...	...	2,04,802 9 9	.....	2,04,802 9 9	15,393 0 0	.....	15,390 0 0	2,20,192 9 9
Chawls at Kalapani	...	...	4,01,540 7 7	.....	4,01,540 7 7	17,745 0 0	.....	17,735 0 0	4,19,275 7 7
Chawls for Mahars	...	...	4,09,129 8 7	.....	4,09,129 8 7	20,991 0 0	.....	20,991 0 0	4,30,120 8 7
Do. for Trust Peons	...	...	1,54,941 10 5	.....	1,54,941 10 5	7,297 0 0	.....	7,297 0 0	1,66,238 10 5
New chawls (on plot 79)	...	...	2,92,350 4 2	.....	2,92,350 4 2	58,708 0 0	.....	58,708 0 0	3,26,058 4 2
Special repairs to acquired buildings	...	...	.....	8,469 7 2	8,469 7 2	.....	2,284 0 0	2,284 0 0	10,753 7 2
Suspense—									
Tools and Plant	...	...	415 0 0	Cr. 125 0 0	290 0 0	.....	.....	.....	290 0 0
			45,60,786 8 3	8,202 9 9	45,69,589 2 0	4,26,049 10 4	7,140 0 0	4,88,189 10 4	50,09,778 12 4
<i>Scheme No. 33.—" Bhatwadi."</i>									
Land—									
Acquisition of properties	...	...	2,78,865 1 4	.....	2,78,865 1 4	27,076 0 0	935 0 0	28,011 0 0	3,06,866 1 4
Brokerage, law charges and sundries	...	...	4,442 1 4	.....	4,442 1 4	318 0 7	.....	318 0 7	4,760 1 11
Roads	...	...	14,003 5 1	.....	14,003 5 1	2,808 0 0	.....	2,808 0 0	16,806 5 1
			2,97,300 7 9	.....	2,97,300 7 9	30,197 0 7	935 0 0	31,132 0 7	3,27,442 8 4
<i>Scheme No. 36.—" Lamington Road."</i>									
Land—									
Acquisition of properties	...	...	2,21,482 8 0	.....	2,21,482 8 0	13,669 0 0	.....	13,669 0 0	2,35,151 8 0
Brokerage, law charges and sundries	...	...	6,141 7 7	.....	6,141 7 7	353 0 0	.....	353 0 0	6,494 7 7
Roads	...	...	39,478 7 1	.....	39,478 7 1	10,067 0 0	.....	10,067 0 0	49,545 7 1
			2,67,102 6 8	.....	2,67,102 6 8	24,089 0 0	.....	24,089 0 0	2,91,191 6 8
<i>Scheme No. 37.—" Sydenham Road."</i>									
Land—									
Acquisition of properties	...	...	1,13,13,982 15 7	8,951 0 0	1,13,22,183 15 7	8,59,652 4 6	88,064 0 0	9,37,716 4 6	1,22,59,900 4 1
Brokerage, law charges and sundries	...	...	1,22,533 8 8	197 13 0	1,22,731 5 8	71 0 0	.....	71 0 0	1,22,802 5 8
Roads, etc.—									
Filling in	...	...	1,412 10 5	191 5 8	1,548 15 8	222 0 0	47 0 0	269 0 0	1,812 15 8
Roads	...	...	5,54,730 8 1	4,335 1 4	5,59,066 4 5	91,578 0 0	1,550 0 0	93,124 0 0	6,52,94 4 5
Fencing plots	...	...	.....	4,758 10 4	4,7 8 10 4	.....	1,277 0 0	1,277 0 0	6,038 10 4
Public Utility Co.'s mains	...	...	6,798 14 4	5 0 0	6,808 14 4	1,164 0 0	8 0 0	1,171 0 0	7,974 14 4
Parks and gardens	...	...	4,135 11 7	.....	4,135 11 7	774 0 0	.....	774 0 0	4,929 11 7
Chawls—									
One room chawls	...	...	2,94,212 15 4	.....	2,94,212 15 4	37,786 0 0	.....	37,786 0 0	3,32,998 15 4
Semi-permanent Sheds	...	...	18,692 2 6	.....	18,692 2 6	1,298 0 0	.....	1,298 0 0	19,990 2 6
Two room chawls	...	...	4,27,574 6 5	.....	4,27,574 6 5	56,027 0 0	.....	56,027 0 0	4,83,601 6 5
Suspense—									
Tools and plant	...	...	99 0 8	.....	99 0 8	.....	.....	.....	99 0 8
			1,27,46,148 8 7	17,679 13 11	1,27,63,822 6 6	10,68,526 4 6	40,941 0 0	11,29,467 4 6	1,38,93,299 11 0
Carried over	...	...	7,90,67,837 1 1	71,923 2 10	7,81,39,760 3 11	94,14,066 15 10	3,83,778 0 0	97,97,244 15 10	8,79,37,606 3 9

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.
	Total to end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,80,67,837 1 1	71,923 2 10	7,81,39,760 3 11	94,14,066 15 10	3,83,778 0 0	79,97,844 15 10	8,79,37,606 3 9
SCHEMES—continued.							
<i>Scheme No. 41—"Undria Street."</i>							
Land—							
Acquisition of properties ...	4,62,356 0 0	2,000 0 0	4,64,356 0 0	41,904 0 0	539 0 0	41,745 0 0	5,06,099 0 0
Brokerage, law charges and sundries ...	5,514 7 2	891 12 3	6,406 3 5	.....	.....	.....	6,406 3 5
Roads, etc.—							
Remodelling buildings ...	89,600 7 7	.....	89,600 7 7	2,991 0 0	.....	2,991 0 0	42,591 7 7
Service passages ...	6,592 8 8	.....	6,592 8 8	488 0 0	.....	488 0 0	7,080 8 8
	5,14,068 7 0	2,891 12 3	5,16,955 3 3	44,683 0 0	539 0 0	45,322 0 0	5,62,177 3 3
<i>Scheme No. 43—"Parsi Road Central."</i>							
Land—							
Acquisition of properties ...	26,07,064 3 1	.....	26,07,064 3 1	2,99,418 12 0	8 0 0	2,99,456 12 0	29,06,520 15 1
Brokerage, law charges and sundries ...	26,392 5 9	.....	26,392 5 9	.....	.....	.....	26,392 5 9
Roads, etc.—							
Roads ...	8,01,888 8 8	484 6 5	8,02,317 15 1	1,07,070 0 0	387 0 0	1,07,407 0 0	9,09,724 15 1
Filling in ...	3,896 8 11	.....	3,896 8 11	641 0 0	.....	641 0 0	4,487 8 11
Public Utility Co.'s mains ...	8,068 1 3	.....	8,068 1 3	641 0 0	.....	641 0 0	8,699 1 3
	84,42,294 11 1	484 6 5	84,42,749 1 6	4,07,700 12 0	845 0 0	4,08,045 12 0	88,50,774 13 6
<i>Scheme No. 47—"Parsi Road Northern."</i>							
Land—							
Acquisition of properties ...	34,18,448 7 9	720 0 0	34,19,168 7 9	3,51,851 15 2	10,418 0 0	3,62,269 15 2	37,81,438 6 11
Brokerage, law charges and sundries ...	45,701 8 6	.....	45,701 8 6	.....	.....	.....	45,701 8 6
Roads, etc.—							
Roads ...	12,32,901 10 4	6,658 6 10	12,39,560 1 2	1,65,787 0 0	1,886 0 0	1,67,673 0 0	14,07,338 1 2
Filling in ...	1,193 8 9	.....	1,193 8 9	249 0 0	.....	249 0 0	1,442 8 9
Suspense—							
Tools and Plant ...	80 0 0	.....	80 0 0	.....	.....	.....	80 0 0
	46,98,324 9 4	7,378 6 10	47,05,708 0 2	5,17,887 15 2	12,304 0 0	5,30,191 15 2	52,35,894 15 4

Scheme No. 49.—"Nepan Sea Road Reclamation."

Land—	Acquisition of properties	...	...	215 10 0	.....	215 10 0	902 0 0	.....	902 0 0	902 0 0
	Brokerage, law charges and sundries	...	...	.....	.....	215 10 0	.....	.....	.....	215 10 0
	Roads, etc.—	...	...	1,798 18 8	.....	1,798 18 8	187 0 0	.....	187 0 0	1,985 18 8
	Filling in	...	...	.....	.....	2,014 7 8	1,089 0 0	.....	1,089 0 0	3,068 7 8

Scheme No. 50.—"Masagon Street Scheme."

Land—	Acquisition of properties	...	...	7,96,987 18 0	.....	7,96,987 18 0	1,82,504 0 0	.....	1,82,504 0 0	9,29,491 18 0
	Brokerage, law charges and sundries	...	...	18,116 5 9	.....	18,116 5 9	.....	.....	.....	18,116 5 9
	Roads, etc.—	...	...	18,198 7 5	.....	18,198 7 5	674 0 0	.....	674 0 0	18,867 7 5
	Filling in	...	...	86,506 8 2	172 8 10	86,678 12 0	11,371 0 0	54 0 0	11,325 0 0	98,008 12 0
Obawls—	Masagon obawls	...	...	20,28,877 8 5	Cr. 3,489 11 10	20,25,187 12 7	1,64,426 0 0	Cr. 773 0 0	1,63,858 0 0	21,88,840 12 7
	Semi-permanent Sheds	...	...	Cr. 3,489 11 10	3,489 11 10	.....	Cr. 773 0 0	773 0 0	.....	.....
				29,34,991 9 11	172 8 10	29,35,164 2 9	3,08,102 0 0	54 0 0	3,08,156 0 0	32,43,320 2 9

Scheme No. 52.—"Work Street."

Land—	Acquisition of properties	...	...	86,34,388 11 5	1,02,826 7 9	87,37,215 2 2	7,26,808 2 2	28,660 5 8	7,24,983 2 2	94,92,178 12 10
	Brokerage, law charges and sundries	...	...	1,08,528 14 10	.....	1,08,528 14 10	.....	.....	.....	1,08,528 14 10
	Roads, etc.—	...	...	88,15,440 6 5	Cr. - 1,773 8 9	33,12,666 13 8	4,87,808 0 0	91 0 0	4,87,899 0 0	37,51,566 13 8
	Filling in excavation and Sea wall	...	...	64,58 627 4 7	Cr. - 52,384 6 2	64,01,242 13 10	6,79,982 0 0	8,453 0 0	6,88,415 0 0	70,89,657 13 10
Rock cutting	...	...	...	18,50,475 1 10	12,938 4 2	18,63,793 6 0	2,12,142 0 0	4,002 0 0	2,16,044 0 0	15,79,837 6 0
	Large size sewer pipes	...	...	82,225 0 9	Cr. - 8 0 0	82,217 0 9	9,666 0 0	14 0 0	9,680 0 0	91,897 0 9
Large size storm water drains	...	...	...	92 5 7	.....	92 5 7	10 0 0	.....	10 0 0	102 5 7
	Sea wall	...	...	Cr. 74,383 11 7	74,383 11 7	.....	Cr. 8,200 0 0	8,200 0 0	.....	.....
Retaining wall	...	...	...	16,444 10 11	Cr. - 2 0 0	16,442 10 11	2,146 0 0	5 0 0	2,151 0 0	18,593 10 11
	Bridges	...	...	3,71,040 1 2	Cr. - 45 0 0	3,70,995 1 2	43,955 0 0	90 0 0	44,045 0 0	4,15,040 1 2
Parks and open spaces	...	...	...	8,771 11 10	Cr. - 1 0 0	8,770 11 10	555 0 0	2 0 0	557 0 0	7,327 11 10
	Carriage entrance	...	...	131 11 5	.....	131 11 5	16 0 0	.....	16 0 0	147 11 5
Tunnel	...	...	...	2,081 5 6	.....	2,081 5 6	209 0 0	.....	209 0 0	2,290 5 6
	Haulage	...	...	31,400 10 7	Cr. - 4 0 0	31,396 10 7	4,742 0 0	8 0 0	4,750 0 0	36,146 10 7
R. housing holes	...	...	...	67 5 11	.....	67 5 11	14 0 0	.....	14 0 0	81 5 11
	Suspense—	...	...	42,598 2 8	.....	42,598 2 8	.....	.....	.....	42,598 2 8
Materials at site	...	...	...	76,206 4 10	Cr. - 48,220 0 11	27,9 5 3 11	.....	.....	.....	27,9 5 3 11
	Tools and plant	...	...	.....	.....	.....	.....	.....	.....	.....
				2,04,17,610 2 8	87,610 7 1	2,05,06,920 9 9	21,02,228 2 2	49,525 6 6	21,58,553 9 8	2,26,64,074 2 8
Carried over				11,00,77,136 0 9	1,70,410 12 8	11,02,47,546 12 0	1,28,02,807 14 2	4,46,545 6 6	1,32,49,358 4 8	12,34,96,900 1 8

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.
Brought forward	11,00,77,136 0 9	1,70,410 12 8	11,02,47,546 12 0	1,28,02,807 14 2	4,46,845 6 8	1,32,49,653 4 8	12,34,96,900 1 8
<i>Scheme No. 53—"Feroz Road Street Scheme."</i>							
Land—							
Acquisition of properties	8,33,818 0 0	.....	8,33,818 0 0	92,369 10 11	.....	92,369 10 11	9,26,187 10 11
Brokerage, law charges and sundries	14,675 4 0	.....	14,675 4 0	.....	.....	.....	14,675 4 0
Roads, etc.—							
Roads	1,20,619 6 2	.....	1,20,619 6 2	12,199 0 0	.....	12,199 0 0	1,32,818 6 2
Filling in	8,461 18 8	.....	8,461 18 8	247 0 0	.....	247 0 0	8,708 18 8
Chawls—							
Belasis Road Chawls	22,93,995 12 4	.....	22,93,995 12 4	1,78,041 0 0	.....	1,78,041 0 0	24,72,036 12 4
Semi-permanent Sheds for labourers	15,443 12 2	.....	15,443 12 2	1,210 0 0	.....	1,210 0 0	16,653 12 2
" " " " sweepers	2,711 0 8	.....	2,711 0 8	127 0 0	.....	127 0 0	2,838 0 8
	33,99,225 2 0	.....	33,99,225 2 0	2,79,203 10 11	.....	2,79,203 10 11	36,78,428 12 11
<i>Scheme No. 54—"Kolhatwadi Improvement Scheme."</i>							
Land—							
Acquisition of properties	18,28,551 11 0	.....	18,28,551 11 0	2,20,486 0 0	23,110 0 0	2,43,596 0 0	20,72,147 11 0
Brokerage, law charges and sundries	20,391 7 1	.....	20,391 7 1	.....	.....	.....	20,391 7 1
Roads, etc.—							
Roads	41,416 9 2	Or. 5,397 5 2	36,019 4 2	5,802 0 0	Or. 658 0 0	5,144 0 0	41,668 4 2
Filling in	Or. 5,485 5 2	5,485 5 1	.....	Or. 717 0 0	717 0 0	.....	.....
Removal of debris	46 0 2	.....	46 0 2	2 0 0	.....	2 0 0	48 0 2
Pipe sewers	122 7 8	.....	122 7 8	16 0 0	.....	16 0 0	138 7 8
Storm water drains	122 7 8	.....	122 7 8	14 0 0	.....	14 0 0	136 7 8
	18,95,264 5 10	89 0 0	18,95,353 5 10	2,35,608 0 0	23,169 0 0	2,58,772 0 0	21,54,125 5 10
<i>Scheme No. 55—"Dharavi Street."</i>							
Land—							
Acquisition of properties	88,26,190 4 11	1,981 9 8	88,28,071 14 2	8,94,113 9 8	890 0 0	8,94,999 9 8	97,22,765 9 8
Brokerage, law charges and sundries	62,262 8 7	779 15 0	63,041 3 7	.....	.....	.....	63,820 3 7
Roads, etc.—							
Roads	2,86,752 10 8	520 6 0	2,87,272 6 8	41,596 0 0	1,563 0 0	43,159 0 0	3,30,431 6 8
Filling in	20,81,682 8 8	6,104 15 9	20,87,787 3 5	1,99,087 0 0	2,417 0 0	2,01,504 0 0	22,89,291 3 5
Storm water drains	10,128 5 5	.....	10,128 5 5	1,609 0 0	.....	1,609 0 0	11,737 5 5
Sea wall	4,030 1 10	.....	4,030 1 10	532 0 0	.....	532 0 0	4,562 1 10
Large size pipe sewers	34,397 8 11	Or. 122 9 6	34,520 15 5	6,208 0 0	Or. 52 0 0	6,260 0 0	40,780 15 5
Suspense—							
Materials at site	9,548 6 8	.....	9,548 6 8	.....	.....	.....	9,548 6 8
Tools and plant	16,565 9 8	Or. 7,903 2 6	8,660 7 2	.....	.....	.....	8,660 7 2
	62,81,652 12 4	1,189 2 0	62,82,841 14 4	6,43,145 9 8	4,449 0 0	6,47,593 9 8	69,30,435 7 7

Scheme No. 57.—"Sewer-Wadala."

Land—									
Acquisition of properties	1,25,47,594	4	7	867	18	4	1,25,48,462	1	11
Brokerage, law charges and sundries	2,12,358	7	11	217	6	0	2,12,475	18	11
Roads, etc.—									
Roads	7,10,717	9	4	688	9	2	7,11,400	11	6
Filling in	80,24,820	0	10	2,169	13	0	80,24,489	18	10
Special repairs to acquired buildings	.....			8,871	13	8	8,871	13	8
Large size pipe sewers	1,265	6	6	.....			1,265	6	6
Storm water drains	1,664	10	7	.....			1,664	10	7
Chawls—									
Semi-permanent sheds	24,987	0	0	.....			24,987	0	0
Suspense—									
Tools and plant	22,500	12	8	Cr. — 5,424	12	0	17,076	1	8
Materials at site	1,82,939	5	3	Cr. — 290	14	2	1,82,648	7	2
Quarry	9,271	0	0	Cr. — 2,012	0	6	7,259	15	7
	1,66,85,698	2	8	82	18	8	1,66,85,680	15	11
							18,82,179	10	5
							20,672	0	0
							18,52,851	10	5
							1,85,88,532	10	4

Scheme No. 58.—"Work-Extension."

Land—									
Acquisition of properties	28,00,330	9	4	.....			28,00,330	9	4
Brokerage, law charges and sundries	25,761	11	8	.....			25,761	11	8
Roads, etc.—									
Filling in	85,195	0	2	4	5	8	85,199	5	5
Roads	2,12,870	12	7	117	9	6	2,12,484	4	1
Rock cutting	996	9	6	.....			996	9	6
Large size pipe sewers	214	15	0	.....			214	15	0
Sea wall	1,14,108	5	8	.....			1,14,104	5	8
Parks and open spaces	1,062	11	1	.....			1,062	11	1
Special repairs to acquired buildings	.....			885	12	5	885	12	5
	24,00,925	11	4	507	9	2	24,01,432	4	6
							2,28,922	0	0
							148	0	0
							2,28,971	0	0
							26,40,404	4	6

Scheme No. 59.—"Sewer-Kolimada."

Land—									
Acquisition of properties	4,48,456	11	0	4	1	0	4,48,460	12	0
Brokerage, law charges and sundries	10,929	9	8	194	4	8	11,123	12	9
Filling in	8	0	8	.....			8	0	8
Roads	8	9	8	.....			8	9	8
	4,59,454	14	8	198	5	8	4,59,652	8	11
							20,541	8	4
							8	0	0
							20,549	8	4
							5,50,202	7	8
Carried over	14,21,92,287	1	2	1,72,477	10	4	14,22,71,724	11	6
							1,61,22,206	0	1
							4,94,920	6	6
							1,62,17,224	6	7
							15,22,22,029	2	1

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1933-34.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward	14,21,90,357 1 2	1,72,477 10 4	14,23,71,784 11 6	1,61,22,304 0 1	4,94,990 6 6	1,66,17,294 6 7	15,89,89,029 2 1
<i>Scheme No. 60.—"Naigum-Street."</i>							
Land—							
Acquisition of properties	51,71,453 4 2	.....	51,71,453 4 2	4,78,774 0 0	21,205 0 0	5,00,979 0 0	56,81,433 4 2
Brokerage, law charges and sundries	49,724 11 7	.....	49,724 11 7	.....	.....	.....	49,724 11 7
Roads, etc.—							
Filling in	2,17,911 10 1	388 15 6	2,18,300 9 7	29,859 0 0	2,806 0 0	32,665 0 0	2,50,915 9 7
Roads	9,35,181 9 8	845 3 10	9,36,026 13 6	1,11,779 0 0	169 0 0	1,11,938 0 0	10,47,504 13 6
Special repairs to acquired buildings	.....	15,669 3 0	15,669 3 0	.....	4,323 0 0	4,323 0 0	19,881 3 0
Large size sewers	61,944 0 8	.....	61,944 0 8	8,790 0 0	1 0 0	8,791 0 0	70,686 0 8
Large size storm water drains	14,979 13 0	.....	14,979 13 0	2,302 0 0	.....	2,302 0 0	17,181 13 0
Sewage disposal works	1,286 12 5	.....	1,286 12 5	161 0 0	.....	161 0 0	1,397 12 5
Payment to Coolies on wet days	51 4 8	.....	51 4 8	5 0 0	.....	5 0 0	56 4 8
Parks and gardens	5,798 14 0	.....	5,798 14 0	1,070 0 0	.....	1,070 0 0	6,868 14 0
Suspense—							
Materials at site	677 1 1	Or: — 1 6 7	675 10 6	.....	.....	.....	675 10 6
	64,58,989 0 11	16,861 15 9	64,75,841 0 8	6,82,670 0 0	38,398 8 0	6,70,968 0 0	71,46,804 0 8
<i>Scheme No. 61.—"Bergueson-Road."</i>							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,671 0 0	2,210 0 0	72,781 0 0	5,40,365 0 0
Brokerage, law charges and sundries	4,392 7 2	.....	4,392 7 2	.....	.....	.....	4,392 7 2
Filling in	8,08,019 8 11	5 0 0	8,08,024 8 11	67,781 0 0	1 0 0	67,782 0 0	8,75,806 8 11
Roads	1,80,027 2 4	.....	1,80,027 2 4	15,699 0 0	.....	15,699 0 0	1,95,726 2 4
	14,00,928 2 5	5 0 0	14,00,928 2 5	1,54,061 0 0	2,211 0 0	1,56,262 0 0	15,56,190 2 5
<i>Scheme No. 62.—"Love-Lane."</i>							
Land—							
Acquisition of properties	2,80,179 0 0	.....	2,80,179 0 0	53,250 0 0	.....	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	108 0 7	.....	108 0 7	90 0 0	.....	90 0 0	128 0 7
Filling in	96 7 0	.....	96 7 0	9 0 0	.....	9 0 0	105 7 0
Storm water drains	109 11 5	.....	109 11 5	14 0 0	.....	14 0 0	123 11 5
Chawls—							
Love Lane Chawls	10,54,658 11 10	.....	10,54,658 11 10	1,25,121 0 0	.....	1,25,121 0 0	11,79,774 11 10
	14,87,488 8 6	.....	14,87,488 8 6	1,78,414 0 0	.....	1,78,414 0 0	16,15,897 8 6

Scheme No. 68.—"Mahalaxmi."								
Land—								
Acquisition	1,22,592 4 0	.....	1,22,592 4 0	15,638 0 0	.....	15,638 0 0	1,38,230 4 0	
Brokerage, law charges and sundries	1,258 10 1	.....	1,258 10 1	.....	.....	.....	1,258 10 1	
Roads, etc.—								
Roads	2,45,761 18 6	.....	2,45,761 18 6	22,641 0 0	.....	22,641 0 0	2,78,402 18 6	
Filling in	45,328 2 1	.....	45,328 2 1	5,878 0 0	.....	5,878 0 0	51,206 2 1	
Storm water drains	47 9 10	.....	47 9 10	.....	.....	.....	47 9 10	
Large size pipe sewers	5,309 14 2	.....	5,309 14 2	614 0 0	.....	614 0 0	5,923 14 2	
Suspense—								
Materials at site	1,686 9 7	.....	1,686 9 7	.....	.....	.....	1,686 9 7	
	4,22,979 15 8	.....	4,22,979 15 8	54,766 0 0	.....	54,766 0 0	4,77,745 15 8	
Scheme No. 69.—"Widening of Byculla Bridge."								
Land—								
Acquisition	84,218 8 1	.....	84,218 8 1	10,962 0 0	.....	10,962 0 0	95,180 8 1	
Brokerage, law charges and sundries	998 7 8	.....	998 7 8	.....	.....	.....	998 7 8	
Works—Roads	27,120 15 0	Cr. 2 2 7	27,118 12 5	4,454 0 0	6 0 0	4,460 0 0	31,578 12 5	
Bridge	5,19,562 10 2	Cr. 47 0 0	5,18,515 10 2	78,096 0 0	108 0 0	78,204 0 0	5,91,719 10 2	
Public Utility Co.'s mains	662 6 9	.....	662 6 9	150 0 0	.....	150 0 0	812 6 9	
	6,31,562 16 2	Cr. 49 2 7	6,31,518 12 8	88,692 0 0	114 0 0	88,776 0 0	7,20,289 12 8	
Chowpatti Street Scheme No. 71.								
Land—								
Acquisition	.....	.....	.....	.....	.....	.....	.....	
Brokerage, law charges and sundries	508 4 0	.....	508 4 0	.....	.....	.....	508 4 0	
Works—Roads	17,878 7 6	.....	17,878 7 6	2,807 0 0	.....	2,807 0 0	20,685 7 6	
Storm water drains	309 18 9	.....	309 18 9	45 0 0	.....	45 0 0	354 18 9	
Carriage entrance	544 15 0	.....	544 15 0	75 0 0	.....	75 0 0	619 15 0	
Parks	547 12 9	.....	547 12 9	101 0 0	.....	101 0 0	648 12 9	
	19,789 5 0	.....	19,769 5 0	3,028 0 0	.....	3,028 0 0	22,817 5 0	
Chowpatti Reclamation	1,506 6 6	.....	1,506 6 6	384 0 0	.....	384 0 0	1,890 6 6	
POLICE ACCOMMODATION SCHEMES.								
First Nagpada Estate—Scheme No. 14—								
Works—Construction	69,301 1 7	.....	69,301 1 7	10,209 0 5	.....	10,209 0 5	79,510 2 0	
Sundries	4,328 10 0	.....	4,328 10 0	811 0 0	.....	811 0 0	5,039 10 0	
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0	
Wodehouse Road Estate—Scheme No. 16—								
Land—Acquisition	76,302 0 0	.....	76,302 0 0	4,708 0 11	.....	4,708 0 11	81,010 0 11	
Works—								
Construction	2,02,181 8 1	.....	2,02,181 8 1	23,558 6 10	.....	23,558 6 10	2,25,739 14 11	
Sundries	5,145 15 8	.....	5,145 15 8	823 0 0	.....	823 0 0	5,968 15 8	
	2,82,579 7 4	.....	2,82,579 7 4	29,087 7 9	.....	29,087 7 9	3,11,666 15 1	
Carried over	15,29,32,469 4 11	1,84,815 7 6	15,31,97,284 12 5	1,72,84,266 8 8	5,35,708 6 8	1,78,19,991 14 9	17,09,47,279 11 2	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.	
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.		
	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	
Duncan Road—Scheme No. 17—	Brought forward	15,29,38,469 4 11	1,88,815 7 5	15,31,27,284 12 5	1,72,84,286 8 3	5,35,708 6 6	1,78,19,994 14 9	17,09,47,279 11 2
Acquisition of properties	...	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	...	10,986 18 11	.....	10,986 18 11	1,715 7 7	.....	1,715 7 7	12,702 5 6
Sundries	...	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
		51,396 7 2	.....	51,396 7 2	7,582 8 4	.....	7,582 8 4	58,980 10 6
Shepherd Road—Scheme No. 18—								
Land—								
Acquisition of properties	...	15,173 4 8	.....	15,173 4 8	851 5 8	.....	851 5 8	16,024 9 6
Works—								
Construction	...	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 12 10
Sundries	...	1,913 2 4	.....	1,913 2 4	881 0 0	.....	881 0 0	2,794 2 4
		31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—								
Land—								
Acquisition of properties	...	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—								
Construction	...	1,00,881 18 8	.....	1,00,881 18 8	18,484 6 5	.....	18,484 6 5	1,19,816 8 8
Sundries	...	9,811 7 0	.....	9,811 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
		1,55,019 4 8	.....	1,55,019 4 8	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connanght Road Estate—Scheme No. 22—								
Land—								
Acquisition of properties	...	18,409 0 0	.....	18,409 0 0	1,027 0 0	.....	1,027 0 0	19,436 0 0
Works—								
Construction	...	54,917 18 8	.....	54,917 18 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	...	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
		68,948 18 0	.....	68,948 18 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—								
Land—								
Acquisition of properties	...	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—								
Construction	...	92,747 5 11	.....	92,747 5 11	19,429 1 8	.....	19,429 1 8	1,12,176 7 2
Sundries	...	2,009 2 6	.....	2,009 2 6	854 18 2	.....	854 18 2	2,863 15 8
		2,46,169 8 5	.....	2,46,169 8 5	19,788 14 5	.....	19,788 14 5	2,65,958 6 10

Gandevi Estate—Scheme No. 25—									
Land—									
Acquisition of properties	...	...	...	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	46,864 0 0
Sundries	...	...	...	591 8 8	.....	591 8 8	82 18 5	.....	674 1 1
Works—									
Construction	...	...	...	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	81,918 9 0
				1,21,602 12 8	.....	1,21,602 12 8	7,808 12 5	.....	1,29,406 10 1
Lamington Road—Scheme No. 34—									
Land—									
Acquisition of properties	...	...	...	1 0 0	.....	1 0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	...	482 10 0	.....	482 10 0	51 0 0	.....	533 10 0
Works—									
Construction	...	...	...	4,28,856 8 10	.....	4,28,856 8 10	82,128 0 0	.....	4,00,984 8 10
				4,28,889 18 10	.....	4,28,889 18 10	82,184 0 0	.....	4,61,028 18 10
Sandhurst Road, West—Scheme No. 35—									
Land—									
Acquisition of properties	...	...	...	47,559 0 0	.....	47,559 0 0	.....	.....	47,559 0 0
Brokerage, law charges and sundries	...	...	...	537 18 8	.....	537 18 8	48 8 2	.....	585 8 10
Works—									
Construction	...	...	...	98,761 11 5	.....	98,761 11 5	4,202 0 0	.....	97,963 11 5
				1,41,856 9 1	.....	1,41,856 9 1	4,245 8 2	.....	1,46,104 1 3
Sandhurst Road, East—Scheme No. 36—									
Land—									
Acquisition of properties	...	...	...	2,78,410 0 0	.....	2,78,410 0 0	.....	.....	2,78,410 0 0
Brokerage, law charges and sundries	...	...	...	215 10 0	.....	215 10 0	.....	.....	215 10 0
Works—									
Construction	...	...	...	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	4,36,266 15 1
				7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	7,58,892 9 1
Byculla—Scheme No. 40—									
Land—									
Acquisition of properties	...	...	...	1 0 0	.....	1 0 0	.....	.....	1 0 0
Brokerage, law charges and sundries	...	...	...	215 6 0	.....	215 6 0	.....	.....	215 6 0
Works—									
Construction	...	...	...	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	8,28,093 4 11
				7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	8,28,410 10 11
Carried over				15,57,01,836 2 8	1,55,615 7 6	15,58,90,301 9 9	1,74,44,969 7 8	5,36,709 6 6	1,80,00,866 14 2
									17,38,90,290 7 11

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to and of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	
Brought over	Ra. a. p. 15,57,01,886 2 8	Ra. a. p. 1,68,815 7 6	Ra. a. p. 15,58,90,901 9 9	Ra. a. p. 1,74,64,960 7 8	Ra. a. p. 5,35,708 6 6	Ra. a. p. 1,80,00,688 14 2	Ra. a. p. 17,38,90,890 7 11
Maharandi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	900 0 0	.....	900 0 0	.....	.....	.....	900 0 0
Works—							
Construction	2,58,058 9 4	.....	2,58,058 9 4	18,179 0 0	.....	18,179 0 0	2,71,332 9 4
	2,58,254 9 4	.....	2,58,254 9 4	18,179 0 0	.....	18,179 0 0	2,71,433 9 4
Paitan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,89,819 6 7	.....	5,89,819 6 7	31,969 0 0	.....	31,969 0 0	5,71,388 6 7
	5,89,522 12 7	.....	5,89,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,25,134 14 8	.....	3,25,134 14 8	40,538 0 0	.....	40,538 0 0	3,65,672 14 8
	5,28,604 0 8	.....	5,28,604 0 8	40,538 0 0	.....	40,538 0 0	5,69,142 0 8
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	2 0 0	.....	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,017 0 0	.....	1,017 0 0	.....	.....	.....	1,017 0 0
Works—							
Construction	4,28,743 9 6	.....	4,28,743 9 6	28,269 0 0	.....	28,269 0 0	4,59,012 9 6
	4,29,762 9 6	.....	4,29,762 9 6	28,269 0 0	.....	28,269 0 0	4,58,031 9 6

Chinchbunder Road—Scheme No. 55—

Land—

Acquisition of properties
 Brokerage, law charges and sundries

Works—

Construction

Masgaon—Scheme No. 55A—

Land—

Acquisition of properties
 Brokerage, law charges and sundries

Works—

Construction

King's Circle (Matunga)—Scheme No. 63—

Land—

Acquisition of properties
 Brokerage, law charges and sundries

Works—

Construction

Naigaum (for armed police and recruits)—Scheme No. 67—

Land—

Acquisition
 Brokerage, law charges and sundries

Works—

Construction

Arthur Road—Scheme No. 70—

Land—

Acquisition
 Brokerage, law charges and sundries

Works—

Construction

Carried over

1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0
897 6 0	.....	897 6 0	.....	.....	.....	897 6 0
2,87,511 11 11	.....	2,87,511 11 11	18,119 0 0	.....	18,119 0 0	2,50,630 11 11
4,19,587 1 11	.....	4,19,587 1 11	18,119 0 0	.....	18,119 0 0	4,32,666 1 11
1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
841 4 0	.....	841 4 0	.....	.....	.....	841 4 0
4,28,846 12 9	.....	4,28,846 12 9	24,871 0 0	.....	24,871 0 0	4,58,917 12 9
4,29,189 0 9	.....	4,29,189 0 9	24,871 0 0	.....	24,871 0 0	4,58,660 0 9
79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0
408 0 0	.....	408 0 0	.....	.....	.....	408 0 0
8,68,688 14 7	.....	8,68,688 14 7	88,348 0 0	.....	88,348 0 0	4,01,981 14 7
4,48,841 14 7	.....	4,48,841 14 7	88,348 0 0	.....	88,348 0 0	4,89,184 14 7
10,50,620 0 0	.....	10,50,620 0 0	.....	.....	.....	10,50,620 0 0
668 5 0	.....	668 5 0	.....	.....	.....	668 5 0
12,10,545 2 0	Cr. 29 2 0	12,10,516 0 0	1,80,292 0 0	.....	1,80,292 0 0	12,90,748 0 0
22,61,928 7 0	Cr. 29 2 0	22,61,799 5 0	1,80,292 0 0	.....	1,80,292 0 0	24,42,081 5 0
1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
488 5 0	.....	488 5 0	.....	.....	.....	488 5 0
1,27,428 2 0	.....	1,27,428 2 0	20,496 0 0	.....	20,496 0 0	1,27,916 2 0
1,27,262 8 0	.....	1,27,962 8 0	20,496 0 0	.....	20,496 0 0	1,28,267 8 0
16,11,54,789 2 2	1,28,785 5 5	16,12,43,575 7 8	1,78,45,495 7 8	5,25,708 6 6	1,28,81,208 14 2	17,97,34,779 5 10

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1932-33.
	To end of March 1932.	During 1932-33.	Total to end of 1932-33.	To end of March 1933.	During 1932-33.	Total to end of 1932-33.	
	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.	Rs. a p.
Brought forward ...	16,11,54,769 2 2	1,88,786 5 6	16,13,43,575 7 8	1,78,45,495 7 8	5,35,708 5 6	1,83,81,208 14 2	17,97,24,779 5 10
MILL COMPANY'S CHAWL, SCHEMES,							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties ...	76,076 0 0	.....	76,076 0 0	5,708 0 0	.....	5,708 0 0	81,779 0 0
Brokerage, law charges and sundries ...	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction ...	4,09,506 12 4	.....	4,09,506 12 4	80,196 0 0	.....	80,196 0 0	4,89,702 12 4
Filling in ...	Cr. 2,262 7 10	.....	Cr. 2,262 7 10	Cr. 225 0 0	.....	Cr. 225 0 0	Cr. 2,177 7 10
	4,88,216 0 6	.....	4,88,216 0 6	80,674 0 0	.....	80,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties ...	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries ...	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition ...	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	26,985 0 0	54,823 0 0	2,95,191 0 0
Brokerage, law charges and sundries ...	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	26,985 0 0	54,823 0 0	2,96,852 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay ...	87,712 4 0	.....	87,712 4 0	18,409 5 11	.....	18,409 5 11	1,06,121 9 11

ADMINISTRATIVE OFFICES, ETC.

Construction	...	...	8,04,879 11 1	.....	8,04,879 11 1	12,218 0 0	.....	12,218 0 0	8,17,097 11 1
Additional storey	...	...	8,574 0 0	.....	8,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
			8,08,458 11 1	.....	8,08,458 11 1	18,109 0 0	.....	18,109 0 0	8,21,562 11 1
Store-yard at Agripada—									
Construction	...	...	4,258 18 8	.....	4,258 18 8	777 7 10	.....	777 7 10	5,086 8 6
Workshop extension	...	...	25,345 8 9	.....	25,345 8 9	1,807 0 0	.....	1,807 0 0	26,652 8 9
Agripada stores Expenditure	...	...	Cr. 2,321 2 7	Cr. 5,721 11 6	Cr. 8,042 14 1	5,306 0 0	4,232 0 0	9,538 0 0	1,495 1 11
" " Tools and Plant	...	...	76,846 5 2	Cr. 2,768 8 0	72,577 13 2	.....	.....	.....	72,577 13 2
" " Material at site	...	...	10,170 9 4	Cr. 447 8 2	9,723 6 1	.....	.....	.....	9,723 6 1
" " Cost of Management and Establishment	...	...	6,149 0 0	.....	6,149 0 0	Cr. 6,149 0 0	.....	Cr. 6,149 0 0	.....
			1,19,949 2 5	Cr. 9,937 6 9	1,10,011 11 2	1,241 7 10	4,232 0 0	5,478 7 10	1,15,485 8 6
Central stores at the bank of Freya Fletcher School—									
Construction	...	...	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,655 8 8
Engineer's Office at Matunga	...	...	1,21,900 11 9	.....	1,21,900 11 9	6,567 0 0	.....	6,567 0 0	1,28,467 11 9
Erection and Installation of workshop for Motor Lorries	...	...	82,464 12 11	.....	82,464 12 11	7,906 0 0	.....	7,906 0 0	90,367 12 11
Grand Total	...	...	16,27,28,214 8 2	1,78,248 14 9	16,29,17,163 8 11	1,79,74,174 4 11	5,66,925 6 6	1,85,41,099 11 5	19,14,58,262 15 4

E. B. BHARUCHA,
Chief Accountant.

Examined and found correct.
S. K. MEHTA,
Examiner, Local Fund Accounts. } Auditor.
Bombay, 21st September 1933.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue

Revised Budget estimate for the year 1932-1933.	Statement of receipts.	Actual receipts for the year ending March 1933.		
Ra.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Ra.	a.	p.
	1—Schedule C.			
48,706	The Flats	47,426	8	0
10	" Kennedy Sea Face	10	0	0
1,902	" Cooperage Plot	1,970	6	0
35,572	" Marine Lines Estate	35,903	12	8
42,207	" Wellington Lines Plot	42,207	12	0
87,278	" Wodehouse Road Plot	87,896	14	0
80,104	" Hornby Road Plot	80,889	5	1
12,871	" Plot south of Crawford Market	9,652	14	2
11,899	" Plot north of Municipal Offices	11,699	7	0
86,887	" Chowpatty Estate (west)	74,418	2	0
	" " (east)	5,629	0	0
1,900	" Parel Estate	1,814	4	8
8,50,081	2—Schedule D.			
	The Connaught Road Estate	4,248	13	2
4,187	" Agripada Estate (west)	82,518	5	8
1,29,059	" " (central)	956	0	0
	" " (east)	48,535	0	0
	" Lands at Matunga			
1,83,245	3—Schedule E.			
1,00,938	Colaba Reclamation (Scheme 7)	1,04,745	7	6
636	Nepean Sea Road Reclamation (Scheme 49)	686	0	0
1,07,619	4—Schedule F.			
204	Lands leased by Government (The Hornby Road Plot)			
	5—Other lands and buildings vesting in the Board.			
	Schemes.			
84,972	Scheme No. 1 (First Nagpada)	84,572	4	8
8,92,009	" 2 (Princess Street)	4,06,640	15	8
4,79,970	" 3 (Sandhurst Road)	4,50,648	3	0
82,378	" 4 (Gamdevi)	83,715	10	6
1,91,352	" 5 (Dadar-Matunga)	1,87,729	8	6
85,120	" 6 (Sion-Matunga)	85,536	2	8
69,309	" 8 (Mandvi-Koliwada)	69,919	8	0
1,752	" 18 (Souter Street extension, eastwards)	1,752	0	0
42,814	" 27 (Mathew Road)	44,676	10	0
2,09,143	" 29 (Nowrojee Hill)	2,35,106	9	7
	" 30 (Souter Street extension, westwards)			
1,70,749	" 31 (Parel)	1,72,861	13	4
1,00,689	" 32 (East Agripada)	95,068	5	6
3,258	" 33 (Bhatwadi)	8,190	1	7
614	" 36 (Lamington Road)	612	0	0
2,36,740	" 37 (Sydenham Road)	2,06,654	8	9
17,365	" 41 (Undria Street)	12,624	8	6
58,043	" 43 (Parel central)	49,145	15	8
77,510	" 47 (Do. northern)	70,386	13	6
19,369	" 50 (Marsgaon)	16,568	5	0
80,104	" 52 (Worli)	98,792	9	0
11,518	" 53 (Forns Road)	10,677	8	0
68,851	" 54 (Kolbhatwadi)	60,494	0	0
58,001	" 55 (Dharavi)	55,921	13	0
2,32,000	" 57 (Wadala)	2,28,579	13	4
14,307	" 58 (Worli extension)	13,769	7	6
20,000	" 59 (Sewri-Koliwada)	18,945	1	8
1,23,904	" 60 (Naigaum)	1,29,267	1	0
450	" 61 (Ferguson Road)	572	12	0
2	" 62 (Love Lane)	2	0	0
2,320	" 66 (Mahalaxmi)	2,302	0	0
27,80,018	Total carried over			
83,80,112				
		27,36,729	1	4
		33,13,091	6	0

Revised Budget estimate for the year 1932-33.	Statement of receipts.	Actual receipts for the year ending March 1934.	
Rs.		Rs. a p.	Rs. a p.
33,90,112	Brought forward ...	.....	32,18,091 6 0
	RENTS AND OTHER PROCEEDS OF PROPERTIES—continued.		
	Chawls.		
	(a) Permanent.		
23,300	Scheme No. 1, Agripada, 4 blocks ...	16,094 4 0	
55,750	" 1, " 12 " ...	46,954 8 0	
12,800	" 1, Nagpada, 2 " ...	8,940 8 0	
62,900	" 2, Chaudanwadi " ...	66,271 8 0	
6,500	" 2, Princess Street ...	5,163 12 0	
70,700	" 3, Imamwada ...	41,651 12 0	
34,950	" 3, Additional chawls at Agripada (6 blocks) ...	24,634 6 0	
12,750	" 3, Chawls at Nagpada (1 block) ...	9,059 15 0	
16,000	" 5, Staff Quarters ...	12,662 8 0	
4,250	" 6, Workmen's cottages ...	4,418 6 0	
30,950	" 6, Staff Quarters ...	20,011 10 0	
53,600	" 6, Ground floor cottages... ..	3,108 4 0	
52,600	" 8, Mandvi-Koliwada ...	41,589 12 0	
39,950	" 29, Nowrojee Hill ...	44,046 4 0	
26,050	" 31, Soparibag ...	23,698 7 0	
22,900	" 32, Mahare' Chawls ...	26,388 8 0	
17,500	" 32, Kalapani ...	23,524 10 0	
7,750	" 32, Kalapani Chawls (new). ...	17,550 7 0	
49,800	" 32, Trusts Peons ...	8,653 12 0	
84,700	" 37, Sydenham Road ...	89,456 12 0	
1,28,400	" 50, Masgaon ...	80,738 8 0	
61,850	" 53, Bellasis Road ...	1,21,186 7 11	
	" 62, Love Lane ...	67,197 7 8	
8,66,650	(b) Semi-permanent.	7,58,126 10 6	
240	Scheme No. 1, Nagpada and Agripada ...	344 4 0	
140	" 2, Chaudanwadi ...	146 4 0	
70	" 3, Imamwada ...	81 0 0	
530	" 3, Chowpati ...	787 9 0	
12,100	" 3, Mahalaxmi ...	11,580 12 0	
4,400	" 6, Sion-Matunga ...	4,800 1 0	
540	" 29, Nowrojee Hill ...	419 8 0	
9,820	" 31, Soparibag ...	10,216 6 0	
23,000	" 32, East Agripada ...	21,347 12 0	
400	" 37, Sydenham Road ...	147 0 0	
830	" 53, Foras Road ...	893 4 0	
1,610	" 57, Sewri Wadala ...	1,669 0 0	
.....	" 60, Naigaum ...	.....	
9,30,320	Total, Chawls ...	32,381 12 0	8,10,508 7 4
	Mill companies' chawls.		
40,250	Scheme No. 42 (Spring Mills) ...	40,459 8 0	
84,958	" 65 (David Mills) ...	82,621 12 0	
1	" 51 (Century Mills) ...	1 0 0	
1,95,204	Police Schemes.		1,28,062 4 0
8,094	Scheme No. 14 (Nagpada) ...	8,094 0 0	
15,747	" 16 (Wodehouse Road) ...	15,747 0 0	
2,910	" 17 (Duncan Road) ...	2,910 0 0	
1,781	" 18 (Shepherd Road) ...	1,781 0 0	
9,414	" 19 (Agripada) ...	9,414 0 0	
4,219	" 23 (Connaught Road) ...	4,219 0 0	
13,145	" 24 (Princess Street) ...	13,145 0 0	
6,678	" 25 (Gamdevi) ...	6,678 0 0	
42,817	" 34 (Lamington Road) ...	42,817 0 0	
10,676	" 35 (Sandhurst Road, west) ...	10,676 0 0	
55,018	" 39 (" east) ...	55,018 0 0	
68,750	" 40 (Byculla) ...	68,750 0 0	
20,868	" 44 (Maharabardi) ...	20,868 0 0	
47,876	" 45 (Palton Road) ...	47,876 0 0	
43,817	" 46 (Naigaum) ...	43,817 0 0	
38,485	" 48 (Mahim) ...	38,485 0 0	
29,937	" 55 (Chinchbunder) ...	29,937 0 0	
35,836	" 55A (Masgaon) ...	35,836 0 0	
33,779	" 68 (King's Circle) ...	33,779 0 0	
1,66,172	" 67 (Armed Police at Naigaum) ...	1,66,172 0 0	
8,718	" 70 (Arthur Road) ...	8,718 0 0	
6,64,232	Carried over ...	.....	6,64,232 0 0
50,99,868			49,10,914 1 4

Revised Budget estimate for the year 1932-33.	Statement of receipts.	Actual receipts for the year ending March 1933.	
Ra. 40,00,000	Brought forward ...	Ra. a. p.	Ra. a. p. 49,10,914 1 4
	<i>6.—Receipts from Municipality, etc.</i>		
	Refund of municipal taxes—	Ra. a. p.	
	Schedule C, Parel Estate ...	27 2 0	
	Chowpati West Estate ...	0 14 0	
	Other Schedule C lands ...	14 18 0	
		42 14 0	
	" D, West Agripada ...	Dr. 332 15 10	
	Other Schedule D lands ...	.....	
		Dr. 332 15 10	
	<i>Schemes.</i>		
	Refund of Municipal taxes—	Ra. a. p.	
	Scheme No. 3 (Princess Street) ...	67 13 0	
	" 3 (Sandhurst Road) ...	803 18 0	
	" 5 (Dadar-Matunga) ...	1,394 11 0	
	" 6 (Slon-Matunga) ...	1,478 11 0	
	" 29 (Nowrojee Hill) ...	115 15 8	
	" 31 (Parel) ...	Dr. 379 19 0	
	" 32 (East Agripada) ...	157 11 0	
	" 37 (Sydenham Road) ...	1,395 9 0	
	" 41 (Undria Street) ...	27 1 0	
	" 48 (Parel central) ...	568 9 0	
	" 47 (Parel northern) ...	482 18 0	
	" 50 (Masgaon) ...	Dr. 8 8 0	
	" 52 (Worli) ...	1,408 15 8	
	" 53 (Foras Road) ...	12 11 0	
	" 54 (Kolbhatwadi) ...	.....	
	" 55 (Dharavi) ...	2,707 0 8	
	" 57 (Sewri Wadala) ...	1,766 9 8	
	" 58 (Worli extension) ...	7 14 0	
	" 59 (Sewri Koliwada) ...	937 9 9	
	" 60 (Naigaum) ...	1,668 8 0	
	" 61 (Ferguson Road) ...	49 8 0	
	" 62 (Love Lane) ...	.....	
	" 27 (Mathew Road) ...	0 8 0	
40,000		14,148 8 7	
	<i>Chowls Permanent.</i>		
	Refund of Municipal taxes—		
	Scheme No. 5 (Staff Quarters) ...	48 0 0	
	" 6 (") ...	219 12 0	
	" 8 (Mandvi-Koliwada) ...	939 15 0	
	" 31 (Superibag) ...	2 9 0	
	" 58 (Bellasis Road) ...	7,677 1 0	
		8,187 8 0	
	<i>Chowls Semi Permanent.</i>		
	Scheme No. 6 (Slon-Matunga) ...	196 5 0	
	" 31 (Superibag) ...	18 9 0	
	" 37 (Sydenham Road) ...	1 19 0	
	" 58 (Foras Road) ...	45 4 0	
		196 7 0	
51,99,868			32,890 15 9
28,52,242	Total land revenue ...	.....	49,38,245 1 1
7,50,000	Contribution from municipal funds under section 84 of Act.	.....	28,52,241 15 11
	Tobacco duty ...	.....	7,48,000 0 0
	<i>7.—Miscellaneous.</i>		
85,000	Unclaimed Wages Revenue ...	1,331 5 1	
.....	Interest on investments ...	1,13,984 8 9	
.....	Unclaimed deposits ...	1,678 0 4	
.....	Profit on sale of securities ...	.....	
.....	Miscellaneous Revenue from Estates ...	1,261 12 8	
.....	Unclaimed interest on security deposits ...	.....	
85,000	Total ...	.....	1,16,275 6 8
83,17,110	Grand Total ...	.....	81,46,762 9 5

E. B. BHARUCHA,

Chief Accountant.

H. B. SHIVDASANI,

Chief Officer.

Examined and found correct.

S. K. MEHTA,

Examiner, Local Fund Accounts.

Auditor.

Bombay, 21st September 1933.

APPENDIX V.
GENERAL ACCOUNT.
Expenditure.

Revised including supplementary Budget estimate for the year 1932-33.	Statement of charges.	Actual expenditure for the year ending March 1933.
	MAINTENANCE OF PROPERTIES.	
	1—Schedule C.	
Rs.		Rs. a. p.
3,995	The Flats	911 0 3
4,850	Cooperage Plot	4,411 2 1
1,950	Marine Lines Estate	1,454 3 3
1,500	Wellington Lines Plot	1,469 13 0
75	Chauapati Estate (West)	17 1 3
1,150	Parel Estate	873 12 1
50	Warehouse Road	.....
.....	Proportionate cost of management and establishment under sections 23 and 24 of Act	25,907 0 0
13,500		44,898 15 2
	2—Schedule D.	
2,000	The Agripada Estate, West	1,159 11 4
	Central	.....
	East	.....
	Other lands	.....
.....	Proportionate cost of management and establishment under sections 23 and 24 of Act	12,761 0 0
2,000		12,908 11 4
	3—Schedule E.	
65	Colaba Reclamation (Scheme No. V)	0 4 0
.....	Proportionate cost of management and establishment under sections 23 and 24 of Act	2,496 0 0
65		2,496 4 0
	4—Schedule F.	
.....	Proportionate cost of management and establishment under sections 23 and 24 of Act	.....
	12 0 0	
	5—Other lands and buildings vesting in the Board.	
	(a) Schemes.	
55	The Scheme No. 1 (First Nagpada)	154 5 0
260	2 (Princess Street)	41,390 10 11
50,390	3 (Sandhurst Road)	0 6 0
100	4 (Gandevi Estate)	2,377 7 10
4,488	5 (Dadar-Matunga)	2,331 1 9
8,940	6 (Sion-Matunga)	.....
100	8 (Mandvi-Koliwada)	.....
25	27 (Mathew Road)	26,115 12 11
28,750	29 (Nowrojee Hill)	11,986 10 10
16,630	31 (Parel)	14,525 13 2
90,315	32 (East Agripada)	46,038 14 9
82,780	37 (Sydenham Road)	4,699 3 10
6,610	41 (Undria Street)	5,233 14 3
8,035	43 (Parel central)	11,024 12 9
17,530	47 (Parel northern)	2,079 1 4
2,610	50 (Mamgaon)	2,645 2 7
11,665	52 (Worli)	514 2 0
1,025	53 (Fornas Road)	5 2 0
75	54 (Kolbhatwadi)	10,115 12 9
21,100	56 (Dharavi)	70,219 10 9
91,910	57 (Bewri Wadale)	2,383 9 3
7,000	58 (Worli extension)	7,833 9 1
10,990	59 (Bewri Koliwada)	19,539 10 7
28,891	60 (Naigaum)	.....
75	61 (Ferguson Road)	0 1 0
500	62 (Mahalekmi)	.....
2,90,648	Carried over total (a)	2,04,156 12 7
4,06,212	Carried over	47,753 15 0

* Vide footnote on next page.

Revised including supplementary Budget estimate for the year 1932-33.	Statement of charges.	Actual expenditure for the year ending March 1933.	
Rs.		Rs. a. p.	Rs. a. p.
4,06,211	Brought forward ...	3,04,155 12 7	67,758 15 0
	MAINTENANCE OF PROPERTIES—continued.		
	5.—Other lands and buildings vested in the Board—contd.		
	(b) <i>Chawls, permanent.</i>		
	Scheme No. 1 (Agripada, 4 blocks) ...	19,721 9 7	
18,992	" " 1 " 12 " ...	23,357 4 10	
25,748	" " 1 (Nagpada, 2 ") ...	4,102 5 1	
4,510	" " 2 (Chandanwadi) ...	17,807 8 5	
18,220	" " 2 (Princess Street) ...	2,726 6 11	
2,970	" " 2 (Imamwada) ...	19,886 1 8	
20,987	" " 2 (Agripada, 6 blocks) ...	13,098 15 9	
14,198	" " 2 (Nagpada, 1 block) ...	2,960 2 3	
4,420	" " 5 (Staff quarters) ...	6,122 5 2	
6,610	" " 6 (Workmen's cottages) ...	1,781 0 0	
1,350	" " 6 (Staff quarters) ...	7,678 12 7	
9,695	" " 6 (Ground floor cottages) ...	570 12 0	
15,770	" " 8 (Mandvi-Koliwada) ...	14,509 4 8	
16,720	" " 29 (Nowrojee Hill) ...	15,923 10 2	
12,740	" " 31 (Superbag Road) ...	11,869 8 4	
9,420	" " 32 (Mahara' chawls) ...	8,631 11 9	
11,790	" " 32 (Kalapani) ...	11,111 2 3	
5,290	" " 32 Trust Peons ...	5,337 14 8	
9,445	" " 32 Kalapani chawls (new). ...	6,949 12 9	
19,420	" " 37 Chawls (in Sch. 43) ...	17,671 1 8	
35,400	" " 50 Managao chawls ...	22,765 8 11	
44,100	" " 58 Bellasis Road chawls ...	40,110 1 7	
29,150	" " 62 Love Lane ...	26,984 2 10	
3,51,285	Total (b) ...	3,05,145 4 1	
	(c) <i>Chawls, semi-permanent.</i>		
11,200	Scheme No. 3 (Chawpati and Mahalaxmi) ...	10,541 0 2	
1,200	" " 6 (Sion-Matunga) ...	1,101 4 10	
250	" " 29 (Nowroji Hill) ...	161 0 2	
4,800	" " 31 (Parel) ...	2,961 7 1	
2,520	" " 32 (East Agripada) ...	6,913 6 11	
150	" " 37 (Sydenham Road) ...	56 8 0	
525	" " 58 (Bellasis Road) ...	410 11 2	
650	" " 57 (Sewri Wadala) ...	429 4 2	
45	" " 60 (Naigaum) ...	13 4 0	
29,470	Total (c) ...	23,587 14 8	
3,80,455	Total (a), (b) and (c) ...	.....	6,32,888 15 4
*7,61,000	Proportional cost of management and establishment relating to (a), (b) and (c). ...	.....	6,33,554 0 0
	6.—Maintenance of streets.		
800	Schedule C (Wodehouse Road & Chawpati west) ...	172 7 0	
1,530	" " D (West Agripada Estate) ...	1,480 0 0	
800	Scheme No. 1 (First Nagpada) ...	746 10 11	
2,500	" " 2 (Princess Street) ...	2,444 8 6	
1,800	" " 2 (Sandhurst Road) ...	1,449 15 11	
3,800	" " 4 (Gandevi) ...	3,203 1 3	
22,8 0	" " 5 (Dadar-Matunga) ...	22,777 12 10	
20,000	" " 6 (Sion-Matunga) ...	20,591 7 2	
1,000	" " 8 (Mandvi-Koliwada) ...	913 8 2	
100	" " 12 (Connaught Road) ...	28 7 4	
550	" " 27 (Mathew Road) ...	232 2 5	
750	" " 29 (Nowrojee Hill) ...	436 15 11	
12,800	" " 31 (Parel) ...	10,998 0 11	
400	" " 32 (East Agripada) ...	154 8 5	
650	" " 37 (Sydenham Road) ...	495 0 7	
250	" " 41 (Undria Street) ...	230 15 8	
510	" " 43 (Parel Central) ...	369 8 10	
500	" " 47 (Parel Northern) ...	451 2 2	
8,450	" " 52 (Worli) ...	7,787 11 0	
425	" " 53 (Fors Road) ...	246 15 7	
450	" " 54 (Kolbhatwadi) ...	289 2 2	
1,800	" " 56 (Dharavi) ...	1,522 7 1	
4,500	" " 57 (Sewri Wadala) ...	4,266 2 5	
600	" " 58 (Worli extension) ...	520 10 0	
2,400	" " 60 (Naigaum) ...	7,661 5 7	
520	" " 61 (Ferguson Road) ...	401 15 8	
2,9 0	" " 66 (Mahalaxmi) ...	2,654 1 8	
750	" " 71 (Chawpati Street) ...	726 8 10	
1,00,215	Total expenditure on estates Carried over ...	.....	23,449 13 6
12,27 9 1			12,27,646 11 10

*Distributed over items Nos. 1 to 5 shown in italics.

Revised Budget estimate for the year 1932-33.	Statement of charges.	Actual expenditure for the year ending March 1933.	
Rs. 18,27,961	Brought forward ...	Rs. s. p.	Rs. s. p. 24,77,648 11 10
	7.—Interest and sinking fund charges.		
89,81,166	Interest on debenture loans ...	89,89,611 12 8	
6,96,124	Sinking fund ...	6,96,124 0 0	
11,002	Equated payment ...	.....	96,85,755 12 8
96,87,882			
2,450	Special demand for sanitary requirements ...	.....	
	8.—Miscellaneous.		
.....	Unclaimed deposits (revenue paid) ...	85 0 0	
.....	Miscellaneous ...	.....	85 0 0
1,18,17,768	Grand Total ...	.....	1,11,41,468 8 1

E. B. BHARUCHA,
Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } Auditor.

Bombay, 21st September 1933.