



सत्यमेव जयते

SECOND FIVE YEAR PLAN ASSAM

A REVIEW OF PROGRESS

ISSUED BY
PLANNING AND DEVELOPMENT DEPARTMENT
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SHILLONG

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INTRODUCTION

For the Second Plan of Assam, the Planning Commission had approved a total outlay of Rs.57·94 crores. Against this allocation a total expenditure of about Rs.54·50 crores was incurred. This is against the First Plan expenditure of Rs.20·50 crores. During 1958-59, in view of foreign exchange difficulties, the Planning Commission reduced the outlay on the National Plan from Rs.4,800 crores to Rs.4,500 crores. Ultimately, however, the expenditure on the National Second Plan was about Rs.4,600 crores. Judged by the expenditure against the original outlay, plan performance in the State, during the Second Plan, was quite in keeping with the revised outlay under the National Plan. But, as the State suffers from a number of chronic disadvantages, arising out of the isolated nature of the State and lack of communication facilities, etc., it was not possible to make adequate provision under all the sectors of development within the total allocation of Rs.57·94 crores. Allocations for power and industrial development were particularly inadequate. The result was that power development in the State remained rudimentary and the pace of industrial development was insignificant. Among the other sectors, expenditure on social services continued, as in the First Plan, to dominate plan expenditure. It was about 42 per cent of the total allocation. In the field of technical education, it was possible to develop, to some extent, the technical training institutions which were functioning at the beginning of the Second Plan and some new institutions for training of technical personnel were also started. Weather continued to be a determining factor in the field of agricultural production and production varied according to the fluctuating weather conditions. Due to the virtually isolated position and communication difficulties, the flow of essential commodities and scarce materials into the State was, by and large, irregular. These handicaps resulted in high price and shortage of scarce materials with consequent delay in the completion of construction works.

This review is intended to present broadly the plan performance in the State during the period of the Second Plan and is presented in two chapters supplemented by 4 Statements. While the first chapter indicates the general background, the second chapter summarises the levels of development reached at the end of the Second Plan, under the different sectors of development.

Following are the statements:—

Statement I.—This annexure indicates, under each sector, progress of expenditure and physical targets achieved, scheme-wise.

Statement II.—This annexure indicates the programme of centrally sponsored schemes implemented in the State for which central assistance was received over and above the State Plan expenditure. This annexure, however, does not include expenditure on such programmes as local development works, metric system of weights and measures, etc., for which the departments concerned obtained allocations from the Government of India direct and all matters connected there-with were processed independently by them.

Statement III.—This annexure indicates the scheme of finance indicating contributions by the State Government and the Central Government.

Statement IV.—This annexure indicates important physical targets in certain sectors of development, in a consolidated form.

S. C. KAGTI,
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PART I

REVIEW

PROGRESS REVIEW
SECOND FIVE YEAR PLAN
ASSAM

I

GENERAL REMARKS

1. **Outlay.**—The outlay on the Second Five Year Plan of Assam was Rs.57.94 crores. Against this outlay, actual expenditure during the period amounted to Rs.54.48 crores. The following summary statement shows the Second Plan provision and progress of yearly expenditure by major heads of development, for the period under review.

Major heads (1)	Plan provision 1956-61 (2)	(Rs. in crores)					Total (8)
		1956-57 (3)	1957-58 (4)	1958-59 (5)	1959-60 (6)	1960-61 (7)	
Agriculture and Allied subjects	8.70	1.25	1.68	1.59	1.33	2.04	8.49
Community Dev. and Panchayat	6.13	1.32	2.43	0.97	1.06	1.49	6.53
Irrigation	0.64	0.29	0.23	0.11	0.16	0.22	0.98
Power	3.80	1.40	0.62	0.53	1.06	2.60	5.65
Industry	5.13	0.58	0.68	0.63	0.83	1.41	4.38
Transport	7.69	1.46	1.09	1.12	1.20	1.08	6.55
Education	7.15	1.07	1.11	1.25	1.71	2.34	7.48
Health	4.96	0.29	0.66	0.77	0.97	0.86	3.51
Housing	1.23	0.21	0.16	0.23	0.20	0.14	0.94
Welfare of Backward Classes	9.50	1.20	1.20	1.26	1.31	2.09	7.56
Social Welfare	0.51	0.03	0.04	0.08	0.05	0.09	0.29
Labour Welfare	0.36	0.01	0.04	0.06	0.12	0.15	0.38
Miscellaneous Schemes	2.09	0.26	0.35	0.33	0.26	0.33	1.54
Total	57.94	9.21	10.13	8.98	11.32	14.81	54.48

2. **Financing of the Plan.**—For financing the approved outlay of Rs.57.94 crores the Planning Commission had originally agreed to the State contribution of Rs.17.3 crores. Later, the State contribution was raised to Rs.21.3 crores. The balance of Rs.36.34 crores was expected from the Government of India, by way of Central assistance. On the actual expenditure of Rs.54.5 crores during the quinquennium, the receipts from the Government of India, by way of Central assistance, amounted to Rs.30.4 crores. The balance of Rs.24.1 crores was, therefore, met from State resources.

3. **State National Income.**—At the commencement of the Second Plan it was estimated that State National Income would rise by 15.8 per cent corresponding to the rise of 9.2 per cent in the *per capita* income. Against the target, the State National Income rose by about 33 per cent in terms of current prices and by about 11 per cent in terms of 1948-49 prices over the period of the Second Plan. The State National Income and *per capita* income for the years 1950-51, 1955-56 and 1960-61 are given in the table below:—

	1950-51	1955-56	1960-61
State National Income— (Rs. crores)			
(a) at current prices	254.4	274.0	363.3
(b) at 1948-49 prices	223.6	267.9	296.3
<i>Per capita</i> Income (Rs.)—			
(a) at current prices	290.7	274.1	311.4
(b) at 1948-49 prices	255.5	268.0	253.9

4. **Employment.**—According to a recent estimate made by the Directorate of Statistics, employment generated during the Second Plan in the State was of the order of 1.8 lakhs as indicated in the table below:—

Direct employment in non-agricultural sector (continuing and construction).	114.4
Indirect employment in non-agricultural sector	59.2
Additional employment in the agricultural sector	9.0
Total ...	182.6

No. of jobs
(In thousand)

According to the same estimate, the 'Second Plan' ended with 117 thousand persons unemployed of which 107 thousand persons were in the rural area of the State.

5. **Price Situation.**—Throughout the period of the Second Plan, prices in Assam maintained a very high trend. Vagaries of weather and fast rate of population growth were the main attributable factors. Over the period of the Second Plan, the prices in Assam had risen by 26 per cent. Food prices rose sharply between 1955 and 1957 and thereafter there was a slight downward trend. The prices of non-food articles moved, by and large, on similar line, but they again recorded an abnormal rise in 1960. After 1957 food grain prices, particularly prices of rice, received State Government's special attention and this resulted in holding the price line to a considerable extent. The measures initiated by the State Government included State trading in paddy, creation of buffer stock of food grains and setting up of fair price shops, etc.

The following few paragraphs summarise progress under different development heads—

II

PROGRESS UNDER INDIVIDUAL SECTOR

6. **Agriculture.**—Against a target of 3.82 lakhs tons of additional food production set under the Second Plan, the actual realisation was of the order of 2.02 lakh tons. The food production potential, from the different schemes, was as indicated below:—

	(Thousand tons) Achievement 1956-61
1. Minor Irrigation	147.36
2. Land Development	2.43
3. Manures and fertilisers	11.66
4. Seed Schemes	28.07
5. Improved agricultural practices including plant protection, etc.	13.43
Total	202.95

Minor Irrigation.—Minor irrigation programme executed in the State included construction of bunds and dongas to irrigate high land areas, construction of channels to drain out excess water from low-lying areas, construction of embankments to check overflow of water from streams, installation of deep tube-wells and power pumps. About 8 thousand minor irrigation projects were constructed, besides boring 8 deep tube-wells and installing about one thousand power pumps. The power pumps have become popular for spring paddy cultivation. The table below sets out the estimated acreage benefited and additional production achieved from these projects.

	Acreage benefited (000 acres)	Additional production (000 tons)
Minor Irrigation	972.22	128.00
Deep Tube Well and Power Pump	38.73	19.36

Fertilisers and Manures.—The use of nitrogeous, phosphatic and potash manure was popularised among the cultivators and its consumption which was 670 tons in 1956-57 increased to about 2 thousand tons during 1960-61. The area under fertilisers and manures increased from about 13,500 acres to 22,000 acres during the period. The use of different types of fertilisers has become popular with the cultivators, especially the mixed fertilisers and bonemeal in the K. & J. Hills for growing potato. The rural compost scheme has been steadily making headway. The production has increased from about 17,000 tons during 1957-58 to 3,03,000 tons during 1960-61. Similarly the area under rural compost increased by four fold from 15,000 acres to 60,000 acres during the quinquennium. Substantial progress was also made in respect of the town compost scheme. The production which was about 660 tons during 1956-57 gradually increased and reached a figure of 2,000 tons during 1960-61. At the end of the Second Plan period, 14 town compost centres were functioning in the Municipal areas of the State. An integrated scheme for production of green manure and compost from Wardha type latrines was also carried out in 24 C. D. Blocks from 1958-59. The area benefited under the scheme, aggregated 5,000 acres in 1959-60 and 10,000 acres in 1960-61. Corresponding figures of estimated additional production were 5,000 tons and 10,000 tons respectively.

Improved Seeds.—Out of the five year target of 110 seed farms, 144 seed farms were established. With 9 seed farms established under the First Plan, altogether 153 seed farms were functioning at the end of the Second Plan. Nucleus seeds were produced in 3 farms, while in the other farms foundation seeds were produced. An area of 4,38,000 acres was under improved seeds.

Land reclamation and development.—Originally started to reclaim land in smaller areas covered with tall grass and thick-jungles the scheme was revised in 1958-59. According to the revised scheme reclamation work was taken up in compact areas and about 7,000 bighas of land had been reclaimed. 320 families affected by floods had been resettled on these reclaimed land.

Other agricultural programmes.—The schemes of Japanese method of cultivation, plant protection, vegetable production, cash crop production, production and distribution of improved agricultural implements, etc., were other supporting schemes executed under the Second Plan to increase food production.

Horticultural development.—This programme has been in operation since 1945-46 as an integral part of the Grow-More-Food Campaign. The scheme aims at improving the standard of production in the existing gardens, increasing the area under different varieties of fruits and economic utilisation of surplus fruits in the fruit preservation centres. During the Second Plan period about 8.50 lakhs of graft plants were distributed.

Agricultural Education.—The intake capacity of the Assam Agricultural College at Jorhat was raised from 35 in the First Plan to 80 in the Second Plan. Four Integrated Extension Training Centres were also established with a total intake capacity of 200 students. These trainees are expected to meet substantially requirements of village level workers. Research work was pursued under the direction of the I.C.A.R., with special reference to local problems, on such subjects as paddy, sugar cane, pulses, vegetables, plant protection measures, soil chemistry and so on.

7. Animal Husbandry.—According to a live-stock census carried out in 1956, the State has a live-stock population of 72.97 lakhs. The cattle are generally ill-fed and consequently they have poor milk yielding capacity and the draught power is comparatively low. A small start, towards planned development was made under the First Plan at an expenditure of Rs. 21.77 lakhs. During the Second Plan period, measures initiated under the First Plan were extended and a few new schemes were implemented. The development work was mainly concentrated in the key village areas. Better hospital and veterinary facilities were, in the main provided in the other areas of the State. The number of Veterinary hospitals and dispensaries increased from 127 in 1955-56 to 155 at the end of 1960-61. The number of rural key village blocks and key village centres increased from 11 and 29 to 17 and 71, respectively. The Assam Veterinary College was shifted to a new site and its admission capacity was increased from 68 to 93. A Field Assistants' Training Institute was also opened in the premises of the Veterinary College, with an intake capacity of 100. These institutions are now meeting the needs of veterinary personnel of the State and neighbouring administrations. 2 PGRs, and VGRs, covering an areas of 220 acres, were improved mainly for the purpose of fodder development. Survey was carried out for control and eradication of humpsores. More than 36 lakhs of cattle were vaccinated. 2 poultry farms, 2 poultry extension centres, one duck extension centre and 3 cattle farms were established. A live-stock research station was also established for research and study of animal diseases.

8. Fisheries.—The State has a considerable number of rivers and tributaries, beels and swamps, tanks and ponds and low-lying areas, offering great potentialities for development of pisciculture. During the First Plan period, some measures were initiated aiming at development of the fishery resources and an expenditure of Re. 10.54 lakhs was incurred during the period. 7 fish farms and 17 seed collecting centres were established. About 70 acres of water-area were developed. During the Second Plan period, an expenditure of Rs. 63.58 lakhs was incurred in carrying out the measures initiated under the First Plan. Some new schemes, relating to the organisation of fishery co-operatives, development hill fisheries and development of fishery in the Umtru Hydro Electric Project area and the improvement of natural fisheries were taken up. Conservation measures were taken up in seed collecting areas, beside starting a few additional fish farms and developing hill and natural fisheries. Breeding operation was taken up in collaboration with the Pond Culture Unit of the Government of India. 6 additional fish farms and 10 seed collecting centres were established which includes 6 induced breeding operation centres. 1,026 acres of additional water-area were developed. A production target of 6,710 maunds of fish was achieved during the period. An expenditure of Rs. 30.59 lakhs was incurred in carrying out these measures.

9. Forest and Soil Conservation.—Programme of forest development in the State during the Second Five Year Plan period were continuation and elaboration of programme which had been initiated during the First Plan period. These included schemes of afforestation, plantation, improvement of forests, provision of communication facilities

increasing areas under medicinal and economic plantations, survey of raw materials, provision of amenities like schooling facilities, medical facilities, drinking water, etc., for forest-dwellers. A botanical garden and zoo was also established, besides reclamation of ex-zamindary forests and establishment of a timber treatment and seasoning plant. Area under medicinal and economic plantations was extended from 141 acres at the end of the First Plan to 272 acres, acreage under wattle cultivation rose from 650 acres to 750 acres, khoir plantations to 333 acres, and acreage under cane-cultivation to 560 acres, during the second plan period. 600 square miles of forest land, under private ownership, were brought under State control. A beginning was made for use of secondary species of timber by provision of an Ascustreatment plant and a seasoning plant. Facilities for tourists, visiting wild-life sanctuaries, were increased by construction and improvement of 226 miles of roads. Communication system in the forest areas was strengthened by the addition of 320 miles of new roads and improvements of 718 miles of existing roads. Regeneration operation was carried over an area of 9927 acres. Rs. 97.10 lakhs were spent during the second plan period.

A small beginning was made during the second plan period in the matter of introducing soil conservation measures like afforestation, construction of bench-terraces and contour bunding, etc.

10. Community Development.—At the end of the First Plan, there were 27 blocks covering 5,633 villages and a population of 17.5 lakhs over an area of 7,859 square miles. During the second plan period, 57 additional blocks were started bringing the total number of community development blocks to 84, covering a total population of 42.92 lakhs in 14,735 villages, over an area of 26,341 square miles.

11. Panchayat.—Following the recommendation of the Balwant Rai Mehta Committee an Act entitled "The Assam Panchayat Act, 1959" was enacted and brought into force with effect from 1st October, 1959. Under the provisions of this Act, the State has a three-tier structure, namely Gaon Panchayats at the village level, Anchalik Panchayats at the block level and Mohkuma Parishad at the subdivisional level. 2574 Gaon Panchayats, 120 Anchalik Panchayats, and 16 Mohkuma Parishads have been established, covering the entire plain districts of the State. These institutions have not been at work for long enough and their impact as popular democratic organisations is expected to be felt from the Third Plan.

12. Co-operation and Ware-housing.—The Co-operative movement in Assam passed through considerable stresses and strains, and before the First Plan the movement was in a moribund condition. The First Plan of Assam, therefore, aimed at revitalising the movement. The Second Plan was reoriented according to the decisions taken by the National Development Council in 1958. Notable achievement during the second plan period was the establishment of 3,361 service co-operatives. These service co-operatives were entrusted with the task not only of disbursing credit but also with such other responsibilities as distribution of fertilisers and establishment of effective links between credit and marketing. Over the period of the Second Five Year Plan, the number of primary agricultural credit societies (including service co-operatives) registered a rise from 1,973 in 1955-56 to 5,296 in 1960-61 with a corresponding rise in the membership from 43,087 to 2,66,805. The total amount of loan advanced had also risen from Rs. 42 lakhs during the first plan period to Rs. 452 lakhs during the second plan period. Thirty-seven co-operative unions were formed in the hill districts besides one co-operative cotton ginning mill, one co-operative rice mill and 200 large sized co-operatives were also established. The number of co-operative farming societies increased from 105 to 157. A co-operative sugar mill was established which went into production during 1958-59. A State Ware-housing Corporation, 3 processing societies and 3 marketing societies (with an apex institution to serve as a federation of these marketing societies) were organised during the period.

13. Flood Control.—For the Second Plan, a provision of Rs. 529 lakhs was agreed to by the Government of India. Out of this allocation, an expenditure of Rs. 422.94 lakhs was incurred. The following works were executed during the period.

Embankments and Drainage.—Twenty-eight embankment projects (started from the first plan) were completed during the second plan period. These embankments are estimated to have benefitted about 1.98 lakh acres of land. 31 new embankments, estimated to benefit about 2.7 lakh acres of land, were also taken up along the Brahmaputra and Barak and their tributaries, covering a total length of about 2 thousand miles. Seven drainage schemes were also taken up, with a potential to benefit about 32 thousand acres of low land.

Town Protection.—Eighteen town protection works were taken up, out of which 12 town protection works were completed. Work was on progress on the remaining 6 projects.

14. Major and Medium Irrigation Projects.—Under this programme collection of hydrological and minimum data of rivers was continued and a river research and soil laboratory was set up at Burnihat. But due to the dearth of qualified personnel the station could not function fully.

Investigation and collection of hydrological data were carried through the River Investigation Circle set up by the Government of India in the State. The circle had completed detailed investigation in respect of Kopili, Subansiri, Noa-Dehing and Barak river basins.

15. Power Projects.—The Umtru Hydro Electric Project Stage I, with an installed capacity of 7,500 K. W. was commissioned in July 1957. Two new schemes (1) Umiam Hydro Electric Project Stage I (36,000 K. W.) and (2) Naharkatiya Gas Turbine Station (69,000 K. W.) were also approved by the Planning Commission. Work on the Umiam Hydro Electric Project was started in 1960 and work on the Naharkatiya Project was taken up there after. Preliminary works like jungle clearing, profiling and location of various poles and towers, etc., were done for the 132 K. V. transmission line between Shillong and Gauhati and 33 K. V. line connecting Barapani, Shillong and Cherrapunjee. Construction of a 900 feet long tunnel for diversion of the river was completed and construction of 2 coffer dams was taken up, 2,600 feet of tunnel boring and construction of 2 adits 100 feet and 500 feet long were completed. Construction of colony buildings was taken up. Under the small town and village electrification scheme, 38 towns and villages were electrified during the second plan period.

16. Large Industries.—Provision was made in the State Second Five Year Plan for the establishment of a jute mill with 300 looms, a cotton spinning mill with 2,500 spindles, a sugar factory, a spun-silk mill, a fruit preservation factory and a cold storage plant, and a few other medium sized industrial units, such as ply-wood units, flour mill, light engineering and steel unit, etc. The sugar factory, and the spun silk mill went into production during the second plan period while progress in respect of other schemes, at the end of the Second Plan, was somewhat mixed. A techno economic survey of the State was carried out through the National Council of Applied Economic Research. A department of Mining and Geology was created with a view to supplement the survey work of the Geological Survey of India and exploring possibilities for exploitation and utilisation of the mineral wealth of the State.

17. Small Scale Industries.—The small scale and cottage industries programme undertaken in the Second Plan related mainly to provision of training, technical advice and assistance, supply of improved tools, creating marketing facilities, and loans and subsidies to individuals and organisations for encouragement of small scale and village industries. Among the important schemes undertaken during the second plan period were the setting up of a Small Scale Industries Development Corporation and a Marketing Corporation to ensure better marketing and management of productive units and establishment of 2 Industrial Estates at Gauhati and Dhekiajuli. A Central Workshop at Gauhati, 2 mobile vans fitted with modern tools and equipment, 32 emporium, 12 training-cum-production centres, a Cane and Bamboo mill and one store-cum-emporium were also established. At the end of the Second Plan there were 12 sericultural farms, 4 reeling units, 2 chowki-rearing centres, 13 concentration centres, 8 eri seed grainages, 3 muga farms, 1 community reeling centre, 1 tussar farm, and 3 cocoon marketing centres under the Sericulture and Weaving Department. The Sericultural Research Station which was established under the First Plan at Titabar was further strengthened. One hundred and forty Sericultural demonstration units rendered technical help to the sericulturists of the State. The Weaving Institute at Gauhati was upgraded to full-fledged Textile Institute

Under the Village Industries programme, one hand made paper unit was established at Gauhati and 15 khadi production centres and 12 khadi bhandars were set up in the different parts of the State. Schemes like village oil industry, cottage match industry, hand-pounding of rice, bee-keeping were also implemented. A Saranjam Karyalaya at Gauhati, one Ambar Vidyalaya at Roha, 7 Parishramalayas, 1 production-cum-training centre for encouragement of plam-gur industries and 9 centres for development of village leather industries were opened. Soap making, pottery, carpentry and blacksmithy, etc., were encouraged. The programme under Handloom Co-operatives followed the pattern approved by the All-India Handloom Board and contained schemes for

formation of weavers' co-operatives and grant of share capital and working capital, supply of tools and accessories, propaganda and publicity, award of prizes, provision of sales depots rebates on sales of handloom cloth, subsidy for transport, etc.

18. Roads and Bridges.—According to the decision taken in the meeting of the second conference of Chief Engineers held at Nagpur, Assam should have, by the end of 1981, about 22,000 miles of motorable roads. Against this target the state is estimated to have 8,822 miles, including the national highways, at the end of the Second Five Year Plan as indicated below:—

	State Road	National Highway	Total
1. Black topped	915.96	685.66	1,599.62
2. Metalled	173.31	0.50	173.81
3. Gravelled	5,496.33	45.25	5,541.58
4. Earth	1,501.60	6.20	1,507.20
<hr/>			
Total	8,086.60	735.61	8,822.21

During the second plan period, along with the construction of new roads about 600 miles of existing low standard roads were brought up to Public Works Department standards and black-topping was done over a length of about 184 miles. Adding about 1,000 miles of motorable roads under the local bodies, the total mileage of existing motorable roads at the end of the Second Plan would be about 9,822 miles leaving approximately 12,000 miles to be done during the next twenty years period.

19. Road Transport.—Under the Second Plan, a provision of Rs.104 lakhs was made. Due, however, to the decision of the State Government not to set up a road transport corporation, the programme was excluded from the State Plan by the Planning Commission with effect from 1959-60 and it was continued out of State revenues. 335 additional miles were nationalised out of plan funds and 104 miles from State resources, outside the State Plan, during the second plan period.

20. Inland Water Transport.—A Directorate of Inland Water Transport was set-up in the State and the department carried out survey of some rivers during the period.

21. Other Transport.—A ropeway project from Shella to Shillong was included in the Second Plan. On this project, only survey could be completed during the second plan period. Preparation of the project report was also completed.

22. Elementary Education.—Keeping in view the ultimate objective of free and compulsory education for all children of the age group 6-11 years, the schemes were originally drawn up to bring to schools 50 per cent (3,50,000) of the pupils of the said age group. At end of the First Five Year Plan, the number of elementary schools was around 13,500 with a total enrolment of about 7.62,000. At the end of the Second Five Year Plan, there were about 17,000 schools with an enrolment of about 11,50,000.

Since the basic system has been accepted as the national pattern of elementary education, the scheme for gradual conversion of elementary schools into basic pattern was taken up during the second plan period. To man these institutions with trained teachers, a training programme was taken up. As a result, there were about 10,000 trained teachers at the end of the Second Five Year Plan as against 1,148 at the end of the First Plan. The number of schools converted into basic pattern, at the end of the Second Plan, was about 1,500 as against 612 at the end of the First Plan.

In order to step-up the conversion programme more training centres were started and the annual out-turn was raised to 1,000 annually. To bridge the gap between the traditional elementary schools and the basic schools, an orientation programme was taken up with proper syllabus and reading materials for a short course of training. This programme will continue till all the schools are oriented to the basic pattern.

Improvement of the economic condition of the teachers was also attempted. During the second plan period, the pay scales of the L.P. School teachers were revised and raised from Rs.35—45 to Rs.50—65 in respect of trained teachers, and from Rs.30—40 to Rs.40—60 in respect of un-trained teachers.

Under the scheme for expansion of girls' education and training of women teachers, 600 school mothers were appointed on completion of a short training specially organised for the purpose. 250 residential quarters were constructed during the second plan period in rural areas for the school mothers.

Educational tours were also arranged for teachers and more than 200 teachers availed of the facilities offered for seeing educational and cultural centres outside the State. Arrangements were also made to train science teachers of elementary schools, seminars and short courses were organised by the science consultant for elementary schools. Schools were also given additional financial aid for purchasing science equipment. About 150 schools were benefited under the scheme, during the second plan period.

Under the scheme for employment of educated unemployed and expansion of primary education 1,620 matriculate teachers and 15 sub-inspectors of schools were appointed, and 145 residential quarters (for the women teachers) were constructed during the period of the Second Five Year Plan.

23. Secondary Education.—In the Second Plan, improvement rather than expansion was the guiding factor in the field of secondary education. The plan provided for re-organising secondary education on the lines of recommendations of the Secondary Education Commission. The most important schemes were—

(i) Conversion of High Schools into Higher Secondary and Multipurpose Schools as a measure for the diversification of the secondary curriculum and making the High Schools education terminal.

(ii) With the available resources for educational development in the State only 30 schools in addition to 15 developed in the First Plan, could be converted to the Higher Secondary pattern during the second plan period, leaving the bulk of the high schools (about 650 high schools) to be developed in subsequent plan periods.

(iii) At the end of the Second Plan, the enrolment reached 2,17,276 and 2,44,733 of the age group 11-14 years and 14-18 years respectively, as against 1,34,279 and 1,47,002 under the First Plan.

(iv) The number of teachers increased to 9,883 in the middle schools and 9,903 in High and Higher Secondary Schools, as against 6,141 and 5,921 respectively at the end of the First plan.

(v) Training facilities for teachers in general were extended by establishing a Post-Graduate Training College, besides arranging for the higher training of science teachers for one year to make them competent to teach in the Higher Secondary schools. A scheme was taken up to depute the existing teachers for post-graduate studies. Annually, 175 teachers were deputed for training under the scheme.

(vi) Improvement in teaching of science and introduction of crafts had been effected in 53 High Schools during the second plan period.

(vii) The pay scales of the teachers of different categories were also raised.

(viii) Various supplementary schemes were implemented in the field of social education, library service, publication in regional languages and development of sports.

24. University Education.—The construction of the University buildings, envisaged under the Second Five Year Plan was completed during the early part of the Second Plan. One hospital, one museum were also started during the Second Plan, Post Graduate teaching in some important subjects was started and the existing departments were expanded.

In the field of Collegiate Education, substantial improvement was effected in the conditions of services of the teachers. For the first time, the State Government had approved a regular scale of pay to the teachers of the non-government but aided colleges and ensured their implementation by offering financial help covering the deficits. Grants had also been sanctioned for improvement of college libraries, buildings and laboratories.

25. Technical Education—While the intake capacity of the Engineering College at Gauhati, which was established during the first plan period, was expanded to provide for 60 seats in Civil Engineering and 30 seats each in Mechanical and Electrical Engineering, the Jorhat Engineering College started functioning from 1960 with 60 seats in Civil Engineering

At the diploma level, in addition to 2 institutions namely, Assam Engineering Institute at Gauhati, Prince of Wales Institute at Jorhat, 2 new Polytechnics started functioning at Nowgong and Silchar.

At the certificate level there were 6 industrial training institutes with a total intake capacity of about 1,460. The turnouts from these institutions, during the second plan period were 64 engineering graduates, 257 engineering diploma holders, and about 1,700 certificate holders.

26. Health.—During the first five year plan period, health activities were, in the main, confined to urban areas in the State by extension and continuance of schemes initiated during the post-war period. During the second plan period, these facilities were extended to the rural areas as far as practicable. Progress of achievement during the second plan period was broadly as follows:

Water Supply and Sanitation.—Under the water supply sanitation schemes (urban), 2 water-works at Gauhati and Shillong were taken up at an expenditure of Rs.45 lakhs. Under the rural water supply scheme, works in 16 important centres were taken up entailing a total expenditure of Rs.90 lakhs. 14 of these projects were completed during the period.

Control of Communicable diseases.—The malaria control programme was switched over to an eradication programme since 1958. 14 malaria eradication units were functioning at the end of the Second Plan. Spraying, and surveillance operations were conducted in some of these units. The Malaria Institute at Shillong was developed by providing necessary research facilities on malariology and parasitology. The institution also imparted training to Malaria Inspectors. As regard filaria, one survey-cum-control unit was established which continued its activities in the Sibsagar district during the second plan period. For control of leprosy, a leprosy pilot project was started at Dotoma in the Goalpara district, providing for accommodation to 30 indoor patients including clinical facilities. Steps were also under way for establishing 6 more leprosy subsidiary centres in places where the incidence of the disease is marked. For control of goitre, two goitre control units were established. These two units conducted survey of goitre cases and made possible treatment facilities available to cases detected during the survey. To fight the menace of T. B. mass B. C. G. vaccination campaign was continued and the campaign covered almost the entire susceptible groups of the population and additional 100 beds were provided in one existing T. B. hospital. Grants-in-aid to one non-government tuberculosis institution were also advanced.

Indigenous system of medicine.—To encourage ayurvedic system of treatment, the Government Ayurvedic College at Gauhati was upgraded by providing for degree course. Five ayurvedic sections were attached to five district headquarter hospitals, and 30 ayurvedic subsidised dispensaries were established during the second plan period in the rural areas.

Education and Research.—The admission strength of the Assam Medical College at Dibrugarh was raised from 65 to 110 and the bed strength of the medical college hospital from 500 to 815 beds. A new department of social and preventive medicine were also established and attached to the college. A training centre was functioning at Chabua imparting training to sanitarians. Training facilities for nurses and auxiliary nurse-midwives were also considerably expanded. One health education unit was established in the State to impart training to the rural population about sanitation and environmental hygiene, etc. Some medical graduates were sent abroad for specialised training in various branches of medical sciences like medicine, surgery, obstetrics, ophthalmology, gynaecology, etc.

Family Planning.—Sixty family planning clinics were established both in rural and urban areas of the State. One regional family planning training centre was also started during the second plan period.

Hospitals and dispensaries.—Eight subdivisional headquarter hospitals were improved. Total number of beds in different hospitals increased from 2,801 at the end of 1955-56 to 3,490 at the end of 1960-61. The number of dispensaries increased from 313 to 651 during the same period. The hospitals were provided with various up-to-date equipment and appliances. The public health laboratory at Shillong was also developed.

27. **Housing.**—Under the various housing schemes, it was possible, during the second plan period, to complete construction of 900 houses under the low income group housing scheme, 279 tenements under the industrial housing scheme, and 28 houses under the plantation labour housing scheme. Under the slum clearance scheme and the middle income group housing scheme, 362 tenements and 14 houses respectively were under various stages of construction. Under the rural housing scheme 42 villages were selected for implementation of the scheme. The progress under the plantation labour housing scheme was slow mainly due to difficulty of the planters to offer adequate security against loans admissible under the scheme.

28. **Town and Country Planning.**—The Assam Town and Country Planning Act, 1959 was enacted during the second plan period. Under the provisions of the Act, a development authority has been constituted for the development of Gauhati. Preliminary measures for the constitution of another development authority for the Tinsukia town were underway. Side by side, work of preparation of master plans for the different towns was taken up.

29 **Welfare of Backward Classes.**—For the welfare of backward classes an expenditure of Rs.7.56 crores was incurred during the second plan period, against Rs.4.36 crores under the First Plan. The Second Five Year Plan broadly followed the lines adopted under the First Plan and the programme covered all the heads of development. It was in fact an additional programme intended to remove the disparity in the levels of the development of the backward classes population and the rest of the population. The table below indicates expenditure under the First Plan and Second Plan incurred for the different categories of the backward classes population--

	Expenditure (Rs. in lakhs)	
	First Plan (1)	Second Plan (2)
(1) Scheduled Tribes—		
(a) Hill Tribes	313.02	540.25
(b) Plain Tribals	104.59	178.56
(2) Scheduled Castes	7.80	37.18
Total	425.41	755.99

30. **Other Schemes.**—Various development schemes were taken up under Social Welfare, Labour Welfare, Statistics, Publicity and Aid to Local Bodies. Under the Social Welfare programme, 3 State homes and 4 District Shelter Centres were opened for the benefit of *ex-convicts*. Construction was also under-way for the establishment of a Borstal Institute and a Vagrant Home. 22 Welfare Extension Projects were opened for the benefit of woman and children, of which 10 were converted into the co-ordinated pattern. These projects were opened through the State Social Welfare Board. Grants-in-aid to 420 voluntary organisations, engaged in social welfare work, were given. 10 candidates were sent for training in the Tata Institute of Social Sciences. Under Labour Welfare Schemes, one training centre for the training of female workers and another for training of male workers were functioning at Mezenga and Rowria respectively. 9 community centres for plantation workers and one centre for industrial workers also started functioning. Grants-in-aid were given to the Assam Seva Samity for running 10 welfare centres for craft-training and blacksmithy. Under the employment service programme, there were 8 employment exchanges, 12 units for collection of employment market information, 1 unit for occupational research and analysis and 2 units for vocational guidance and counselling functioning at the end of the quinquennium. The Directorate of Statistics and the Directorate of Information and Publicity were strengthened and district offices were opened. Loan assistance was continued to the Local Bodies for improvement of water supply and improvement of hats and bazars.

PART II
STATEMENTS

STATEMENT I

(Rupees in lakhs)

State—Assam

Summary statement of progress of expenditure by heads, 1956-61

Heads	Plan provision			1956-57 (Actual)			1957-58 (Actual)			1958-59 (Actual)			1959-60 (Actual)			1960-61 (Actual)			1956-61 (Actual)			
	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	Outlay	Capital	Foreign exchange	
																						2
1.—AGRICULTURE PROGRAMME —																						
1.1 Agricultural Production	279.53	90.00	..	19.35	1.55	..	78.49	52.20	..	55.41	12.32	..	64.98	16.02	..	67.70	10.90	..	285.95	92.99	..	
1.2 Minor Irrigation	193.80	127.30	..	70.15	57.01	..	29.81	18.05	..	28.68	13.36	..	29.38	15.62	..	32.00	18.69	..	190.02	122.73	..	
1.3 Soil Conservation	8.07	..	..	1.07	..	..	0.75	..	..	1.64	..	..	1.73	..	..	1.60	..	..	6.79	..	..
1.4 Animal Husbandry	113.40	54.30	8.30	0.75	..	..	8.14	4.40	..	10.30	4.20	..	22.74	12.89	..	25.66	14.20	..	67.59	35.60	..
1.5 Dairying and Milk Supply	17.70	9.00	5.70	..	..	..	..	..	..	0.75	0.46	..	0.02	..	..	0.22	0.21	..	0.99	0.67	..
1.6 Forests	92.91	50.20	..	15.96	8.95	..	18.01	8.39	..	22.50	10.15	..	20.10	12.85	..	20.53	10.41	..	97.10	50.75	..	
1.7 Fisheries	38.95	..	..	2.30	..	..	5.63	..	..	6.44	..	..	7.70	..	..	8.52	..	..	30.59	..	..
1.8 Warehousing, marketing and storage.	50.59	45.00	..	3.28	1.60	..	9.34	6.85	..	12.34	4.95	..	21.73	14.37	..	11.85	4.00	..	58.54	31.77	..	
Total	794.95	375.80	14.00	112.86	69.11	..	150.17	89.89	..	138.08	45.44	..	168.38	71.66	..	168.08	58.41	..	737.57	334.51	..	

2.—CO-OPERATION AND COMMUNITY DEVELOPMENT—

2.1 Co-operation	74.81	16.38	...	11.74	4.54	..	18.40	3.31	..	20.84	2.81	..	24.47	...	..	35.47	1.50	...	110.92	12.16	...
2.2 Community Development	551.00	142.20	..	101.65	24.00	..	100.45	33.00	...	88.04	23.50	..	94.10	2.70	..	127.86	33.70	..	512.10	148.90	..
2.3 Panchayats	67.45	3.70	..	50.86	0.51	..	48.26	0.37	...	9.01	0.20	..	11.87	0.36	..	20.95	0.26	...	140.95	1.70	...
Total	693.26	162.28	..	161.25	29.05	..	167.11	36.68	..	117.89	31.51	..	130.44	30.06	..	184.28	35.46	..	763.97	162.76	..

3.—IRRIGATION AND POWER—

3.1 Irrigation	63.65	63.65	1.37	29.05	2.95	..	20.02	13.21	..	10.63	4.52	..	15.57	2.77	..	22.06	3.25	0.50	97.33	50.70	0.50
3.3 Power..	380.00	380.00	100.00	104.42	104.42	49.97	61.62	61.62	5.00	53.41	53.41	8.30	105.83	105.83	8.53	260.00	260.00	29.29	585.28	585.28	101.09
Total	443.65	443.65	101.37	133.47	131.37	49.97	81.64	74.83	5.00	64.04	57.93	8.30	121.40	108.60	8.53	282.06	263.25	29.79	682.61	635.98	101.59

4.—LARGE AND MEDIUM INDUSTRIES—

4.1 Large and Medium Industries	133.00	133.00	10.00	18.00	18.00	..	31.16	31.16	..	16.74	16.74	...	20.76	20.76	5.40	55.16	55.16	3.50	141.82	141.82	8.90
4.2 Mineral Development	...	..	..	..	..	..	..	..	...	..	..	...	..	..	..	..	..	..	..	..	..
4.3 Village and Small Industries	380.00	94.25	6.99	39.53	17.17	...	57.15	20.07	1.27	51.42	12.98	...	61.72	10.81	..	85.95	23.88	0.20	295.77	86.91	1.47
Total	513.00	227.25	16.99	57.53	35.17	...	88.31	51.23	1.27	68.16	29.72	..	82.48	31.57	5.40	141.11	81.04	3.70	437.59	228.73	10.37

5.—TRANSPORT AND COMMUNICATIONS—

5.1 Roads and Bridges	665.00	646.00	..	96.56	96.56	..	149.35	149.35	..	111.50	107.70	..	115.34	108.60	...	103.11	95.91	..	575.86	558.12	..
5.2 Road Transport	104.50	104.50	98.00	49.52	49.52	...	18.64	18.64	..	..	..	..	..	..	..	..	..	..	68.16	68.16	..
5.3 Ports and Harbours	...	..	...	..	...	..	...	...	...	..	..	..	...	...	..	..	..	..	..	..	..
5.4 Other transport	..	..	..	0.16	...	...	0.07	..	..	0.16	...	..	1.47	..	..	1.18	..	..	3.04	...	..
5.5 Tourism	..	...	..	..	..	...	0.56	0.32	..	0.51	0.07	..	3.14	2.40	..	4.06	3.13	..	8.27	5.92	..
Total	769.50	750.50	98.00	146.24	146.08	...	168.62	168.31	..	112.17	107.77	...	119.95	111.00	..	108.35	99.04	..	655.33	632.20	..

STATEMENT I—*concl'd.*

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
6.—SOCIAL SERVICES—																							
6.1 General Education	608.09	..	...	74.85	..	—	89.42	..	—	106.96	—	—	153.55	..	..	210.56	..	..	655.34	..	..
6.2 Technical Education and scientific Research.	106.62	60.00	...	32.27	26.40	...	21.85	13.10	..	17.69	11.59	..	17.84	6.99	..	23.33	14.87	—	112.98	72.95	..		
6.3 Health	495.86	192.32	9.93	29.47	24.94	..	65.69	48.48	—	76.54	44.16	..	93.52	58.41	..	86.13	51.25	..	351.35	227.24	..		
6.4 Housing	123.50	110.50	..	21.00	21.00	..	16.58	15.66	..	22.84	21.78	...	20.19	17.27	..	13.68	12.02	..	94.29	87.73	..		
6.5 Welfare of Backward Classes	950.00	..	2.52	119.55	..	...	119.91	..	0.04	126.20	..	0.17	180.93	..	..	209.40	..	0.21	725.99	..	0.42
6.6 Social Welfare	50.72	..	..	2.98	..	..	3.88	—	..	7.77	..	..	5.06	..	..	9.30	..	..	28.99	..	..
6.7 Labour and Labour Welfare	3.88	19.26	..	0.98	0.27	..	3.91	1.20	..	5.82	2.98	—	12.56	7.06	..	15.15	10.32	..	38.42	22.03	..		
Total	2,350.67	382.08	12.45	281.10	72.61	..	321.24	78.44	0.04	363.82	80.51	0.17	483.65	89.73	..	567.55	88.66	0.21	2,017.36	409.95	0.42
7.—MISCELLANEOUS—																							
7.1 Statistics	19.61	..	..	1.15	..	..	2.70	...	..	3.97	..	..	4.50	..	..	4.74	..	..	17.36	..	..
7.2 Information and Publicity	23.75	..	..	3.62	..	...	2.36	..	..	4.85	..	..	4.00	...	..	7.00	...	..	21.83	..	..
7.3 Local Bodies	47.50	..	..	5.79	..	..	6.75	..	..	2.77	..	..	1.50	..	..	1.15	..	..	17.96	..	..
7.4 Urban Development	22.80	..	..	1.81	..	..	2.37	..	..	2.82	..	..	3.38	...	..	13.58	...	..	23.96	..	..
7.5 Other P. W. D. (R. and B.)	95.00	34.65	5.68	13.29	2.51	5.68	21.19	8.63	...	18.94	6.00	..	12.73	4.88	..	6.52	2.69	..	72.65	24.71	5.68		
Total	208.66	31.65	5.68	25.96	2.51	5.68	35.37	8.63	..	33.35	6.00	..	26.11	4.88	..	32.99	2.69	..	153.78	24.71	5.68
Grand Total	5,793.69	2,376.21	248.49	921.41	485.90	55.65	1,012.46	508.01	6.31	897.51	358.88	8.47	1,132.41	447.50	13.93	1,484.42	628.55	33.70	5,448.21	2,428.84	1.8.06

STATEMENT I-A

Statement of progress of expenditure and physical target achieved schemes w/se

State:— Assam

Head of the Development	Name of the Schemes	2nd Plan Provision	Expenditure (Actual) Rs. in lakhs						Item	Unit	Plan target	Achievement in					Remarks	
			1956-57	1957-58	1958-59	1959-60	1960-61	1956-61				1956-57	1957-58	1958-59	1959-60	1960-61		1956-61
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. AGRICULTUREAL PRODUCTION—																		
	1. Seed Farms ..	50.25	1.23	7.95	13.23	17.75	12.2	52.68	(a) Farm established ..	Nos.	110	17	40	41	46	..	144	
		..	1.55	1.73	0.77	0.02	0.02	4.69	(b) Area covered ..	000 acre	2.20	0.19	1.08	1.21	1.18	..	3.65	
									(c) Nucleus seed produced.	000 tons	1.10	0.09	0.11	0.10	0.12	0.12	0.54	
									(d) Foundation seeds ..	Do	..	0.05	0.10	0.20	0.35	0.39	1.09	
	2. Town Compost ..	4.27	0.43	0.31	0.43	0.43	0.05	2.25	(a) No. of centres ..	Nos.	8	..	..	..	..	..	..
						0.25	—	..	(b) Quantity distributed	000 tons	17.66	0.66	1.13	1.12	1.25	2.10	6.26	
									(c) Area covered ..	000 acre	2.00	0.22	0.37	0.37	0.42	0.70	0.70	
									(d) Additional production.	000 tons	0.16	0.02	0.03	0.03	0.03	0.05	0.16	
	3. Local Manurial Resources ..	..	..	..	0.30	0.90	0.97	2.17	(a) No. of Centres ..	Nos.	24	24	..	..	..	..	21	
									(b) Rural compost prepared.	000 tons	..	..	..	2.49	25.80	52.81	..	
									(c) R. C. Distributed ..	000 tons	..	..	..	..	..	..	..
									(d) Area covered ..	000 acre	..	..	..	0.50	5.16	10.56	10.56	Progressive
									(e) Additional production.	000 tons	..	..	..	0.05	0.52	1.06	..	

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4. Popularisation of Nitrogenous phosphatic Fertilizers.	..	2.38	0.30	1.07	0.75	0.75	4.57 (Gross)	7.44	(a) Quantity distributed.	000 tons	7.60	0.67	0.95	1.37	1.88	2.09	6.96	Progressive.
									(b) Area covered	000 acres	27.22	13.48	19.00	27.40	37.60	21.70	21.70	
									(c) Additional production.	000 tons	1.90	1.02	1.42	2.05	2.82	3.13	10.44	
5. Seed distribution scheme (Distribution of cereal and pulses).	..	5.79	0.92	1.02	1.27	0.95	4.78 (Gross)	8.94	(a) Quantity distributed.	000 tons	8.26	2.01	3.71	4.95	6.29	8.11	25.07	Progressive
									(b) Areas covered	000 acre	1292.00	108.43	200.12	268.89	339.88	437.99	437.99	
									(c) Additional production.	000 tons	96.84	8.13	15.01	20.17	25.49	32.85	32.85	
6. Plant protection	..	11.40	1.20	1.43	4.18	2.43	2.40	11.24	(a) Operation in Fields.	000 acres	60.00	3.50	9.51	47.35	37.38	36.17	133.91	..
									(b) Savings of food-grains due to field operations.	000 tons	3.00	0.04	0.09	0.47	0.37	0.36	1.33	
7. Transport of Plants Seeds, Manures, etc.	..	1.90	0.56	0.48	0.57	1.36	0.85	3.82	(a) Quantity transported	000 tons	28.75	41.72	55.12	..	96.84	..
8. Manufacture and distribution of improved implements.	..	2.85	0.21	0.30	0.42	0.47	0.65	2.05	Implements distributed.	Nos.	5,000	250	1,215	1,523	1,866	1,241	6,095	
9. Intensification of Japanese Method of Paddy cultivation.	0.20	0.15	1.54 (Gross)	1.89	(a) Area covered	000 acres	...	8.05	8.12	17.96	32.90	50.56	117.69	..	
								(b) Additional production.	000 tons	...	0.41	0.42	0.92	1.69	2.60	6.04		
10. Oilcake distribution	..	2.85	0.43	Nil	Nil	Nil	Nil	0.43
11. Sugarcane Development	..	1.16	0.03	0.71	0.95	0.95	0.86	3.50	(a) Area covered	000 acre	20.00	0.05	14.92	6.40	21.37	..
									(b) Additional production of cane.	000 tons	300.00	..	..	0.004	1.12	0.48	1.604
12. Horticultural Development	..	18.32	1.18	2.72	3.58	1.98	3.08	13.51	(a) Crafts and Plants distributed.	Nos.	56,00,000	1,59,760	..	1,52,352	2,34,961	2,89,014	8,96,091	..
13. Jute Development Scheme	..	9.98	1.62	1.76	2.67	1.77	2.12	9.94	(a) Quantity	000 Md.	4.85	0.62	0.62	0.76	0.89	0.24	3.13	*This includes rural spread.
									(b) Area covered	000 acres	48.75	6.20	6.20	7.64	62.63*	2.35	85.02	
									(c) Additional production.	000 bales	275.00	11.84	11.84	14.69	46.31	4.49	89.17	
14. Extension of Arecanut cultivation.	..	3.80	Nil	0.07	0.52	0.75	0.80	2.15	(a) Area under existing cultivation.	000 acre	4.50	0.21	0.21	0.42	..
									(b) Area under new cultivation	000 acre	3.40	..	..	..	0.02	0.16	0.18

15. Black-pepper and Cashew-nut.	2.65	0.64	0.43	0.10	0.54	0.52	2.23	(a) Black-pepper vines distributed.	Nos.	400000	..	3798	33315	24610	22545	89268
								(b) Area covered	000 acre	..	...	0 009	0.096	0.061½	0.056	0.222
								(c) Quantity of Cashew nut seeds distributed.	lbs.	38000	86500	70857	8964	11940	11846	106368
16. Fruit and Vegetable preservation and Cold Storage Plant.	11.40	..	5.06	..	..	..	5.00	(a) ..	..	..	..	..	..	..	..	..
17. Extension of Coconut cultivation.	0.48	..	0.08	0.67	0.59	0.16	1.50	(a) Seedlings distributed.	Nos.	75000	..	..	2725	10 60	70011	83696
								(b) Area covered	000 acre	..	...	..	0.03	0.13	0.82	0.98
18. Co-ordinated Research Station on Pineapples and Citrus.	0.16	..	0.17	0.24	0.78	1.52	2.71	(a) Research Station.	Nos.	1	1	..	..	..	..	1
19. Jute Seed Multiplication Farm Scheme.	2.09	0.41	0.38	0.45	0.41	0.41	2.01	(a) Farm	... Nos.	1	1	..	..	..	..	1
								(b) Area of the farms.	000 acre	..	0.37	..	..	..	..	0.37
								(c) Quantity of nucleus seeds produced.	000 mds.	5.22	0.21	0.13	0.18	0.14	0.03	0.71
20. Coconut Nursery	..	0.19	0.12	0.12	0.10	0.12	0.23	0.69	(a) No. of nurseries.	..	14	14	..	..	..	14
21. Scheme for Multiplication of Cash crops.	1.90	0.08	0.35	..	..	..	0.43									
22. Assam Agricultural College	14.25	0.36	0.74	5.13	7.74	5.84	19.81	(a) No. of students admitted.	Nos.	175	666	64	72	80	87	369
	..	..	..	3.76	7.52	4.18	15.46	(b) No of students passed.	Nos.	175	22	20	22	34	55	153
23. Sugarcane Research	..	4.07	0.33	0.28	0.47	0.47	1.42	2.94	(a) Research Stations.	Nos.	1	..	..	..	..	1
24. Weed Control	..	0.21	0.02	0.05	0.06	0.06	0.07	0.25								
25. Strengthening of Mycology and Entomology.	2.85	..	0.02	0.34	0.23	0.22	0.81									
26. Improvement of Marketing Intelligence.	..	..	..	0.10	0.13	0.13	0.36									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
27.	Agricultural Information and Publicity.	5.88	0.65	0.63	0.57	0.37	0.93	3.15	(a) Exhibition	... Nos.	125	..	4	19	10	14	17		
									(b) Publication	.. Nos.	125	..	3	41	27	27	98		
									(c) Advertisement	.. Nos.	...	...	...	19	46	23	88	
									(d) Cinema shows	.. Nos.	..	..	...	...	..	42	42	
									(e) Lantern Lectures	Nos.	..	..	..	...	...	88	18	
28.	Agronomic and Manurial Trial	...	..	...	0.15	0.63	0.64	1.42										
29.	Integrated Extension Training Centre.	4.70	..	..	...	3.86	6.35	10.21	(a) Existing Centres	.. Nos.	2	..	..	..	...	..	2	
30.	Village Level Workers Refresher's Training	..	...	...	...	..	0.33	0.33	(b) New Centres	Nos.	2	..	..	..	..	...	2	
31.	Training of Village Level Workers in Village Youth activities.	..	..	..	0.01	0.04	0.06	0.11	(a) Clubs opened	.. Nos.	40	..	..	..	13	15	28	
32.	Agricultural Marketing Scheme	12.54	0.39	1.00	1.21	1.24	1.33	5.17	(a) Co-op. Marketing Societies organised.	Nos.	60	30	..	37	100	107	274		
									(b) Commodities handles	000 tons.	11.00	3.95	..	4.27	311.21	31.02	350.45		
33.	Training in fruit and vegetable preservation.	0.19	0.01	0.03	0.04	0.04	0.05	0.17	(a) No. of trainees	... Nos.	500	234	550	574	575	380	2313		
34.	Green Manuring	1.90	0.47	0.13	0.43	0.24	0.61	1.88	(a) Quantity distributed	000 tons	8.47	0.03	0.06	0.05	0.42	0.50	1.06
									(b) Area covered	.. 000 acre	228.80	0.78	1.59	1.43	11.37	10.56	25.73		
									(c) Additional production.	000 tons	18.30	0.06	0.13	0.12	0.92	1.10	2.33		
35.	Headquarter Staff	..	..	2.50	0.08	0.12	0.21	0.24	0.27	0.92	(a) Staff							
36.	Agricultural Statistics	..	1.90	0.04	0.08	0.08	0.08	0.08	0.36	(b) Staff									
37.	District Staff	..	7.60	Nil	0.68	1.61	1.85	1.86	6.00	(a) Staff	Nos.	114	..	60	..	45	45	105	
38.	Survey and Settlement	..	4.75	0.17	0.26	1.54	..	..	1.97									

39. Crop competition	0.95	0.06	0.05	0.07	0.07	0.09	0.34	(a) Competitions held	..	Nos.	3,475	521	791	4,040	11,210	3,943	23,930
40. Post Graduate Training	..	2.85	0.12	0.12										
41. Scheme for Organisation of Farmer's Forum and Field Management Committee.	1.49	1.49										
42. Loans to cultivators for intensification of food production.	34.88	34.88										
43. Deep Tube Wells	28.50	1.04	1.35	2.81	1.65	0.87	7.72	(a) No. of Tube wells completed.	..	Nos.	9	2	7	9
44. Power pump	9.50	6.22	5.00	6.31	6.98	5.66	30.17	(a) Pumps utilised	..	Nos.	160	24	375	198	167	138	902
										(b) Area irrigated	..	000 acre	6.40	1.69	16.20	7.88	9.46	3.50	38.73
										(c) Additional production	..	000 tons	3.20	0.84	8.10	3.94	4.73	1.75	19.30
45. 35 Drainage and Reclamation.	..	27.30	57.01	18.05	13.36	15.62	18.69	122.73	(a) Area irrigated	..	000 acre	156.40	59.80	40.00	39.60	12.52	19.00	170.92	
46. 60 Drainage and Reclamation.	..	..	..	..	..	..	..	..	(b) Additional production	..	000 tons	14.94	7.14	4.77	4.73	1.49	2.27	20.40
47. Minor Irrigation (Agricultural)	..	28.50	5.88	5.41	6.20	5.13	4.91	27.53	(a) Project completed	..	Nos.	6,000	827	2,040	1,388	1,656	1,842	7,753	
									(b) Area irrigated	..	000 acre	616.00	152.61	145.45	108.01	155.54	280.84	942.45	
									(c) Add. prodn.	..	000 tons	73.55	18.72	17.36	12.89	18.57	33.52	101.00	
48. Additional Power pump Irrigation.	..	..	..	..	..	..	1.87	1.87	(a) Pumps utilised.									
									(b) Area irrigated.										
									(c) Addl. production.										
49. Rehabilitation of Landless Agricultural Labourers and Flood affected people.	..	23.75	0.82	9.20	2.93	0.83	0.56	14.34	(a) No. of families settled	..	Nos.	690	..	139	117	34	30	320	
50. Mechanised cultivation	..	36.10	4.85	4.40	5.16	4.45	4.94	23.80	(a) No. of Tractors	..	Nos.	89	13	17	13	12	13	17	
									(b) Area reclaimed	..	000 acre	5.02	0.58	0.86	1.01	0.27	1.00	3.72	
									(c) Addl. production	..	000 tons	2.47	0.15	0.22	0.25	0.067	0.23	0.917	
51. Consolidation of holdings	..	11.25	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..	..	..	..

STATEMENT I A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CENTRALLY SPONSORED (SCHEME STATE SHARE)																		
52	Development of Floriculture.	...	..	..	..	0.08	0.17	0.25	a) Research Station	Nos.	1	...	..	..	1	..	1	
53	Ergot production	0.38	0.06	0.07	0.07	0.07	..	0.27	a) do	N s.	2	2	..	..	..	..	2	
54	Research on Flood Resistance Varieties of paddy.	...	..	..	..	0.14	0.13	0.27	a) do	Nos.	1	1	..	..	..	..	1	
55	Pulse Research	0.24	..	..	..	0	0.065	0.135	a) do	Nos.	1	1	..	..	..	..	1	
56	Research on High Altitude paddy.	..	..	..	..	..	0.11	0.11	a) do	Nos.	1	1	..	..	..	..	1	
57	Research on Agricultural Chemistry.	2.85	0.09	0.17	0.05	..	..	..	....					
58	Development of Oilseeds	..	..	..	..	..	..	..	a) area covered	.. 000 acre	..	..	..	..	299.59	306.46	606.00	Expenditure borne by O.C.I.R.
59	Expansion of Training facilities for Gram Sevikas.	..	..	..	..	0.03	0.10	0.13	....								
	Total	...	473.33	89.50	108.30	84.11	94.36	99.70	475.97									
2. ANIMAL HUSBANDRY DAIRYING.																		
1	Cross Breeding in hilly and heavy rainfall areas.	1.13	0.01	0.02	0.03	0.04	0.04	0.14	1. Breeding Centres	No.	4	..	..	..	..	..	..	..
2	Eradication and Control of Humpsores.	..	..	..	0.01	0.06	0.08	0.15	1. Cattle treated	.. No.	..	..	..	..	270	119	389	
									2. Cattle Surveyed	.. 000 No.	..	..	..	..	431	400	382	
									3 Area covered	.. Villages	..	..	..	..	2495	2495		
3	Key Villages Scheme and A. I. centre.	23.75	..	0.53	1.28	2.05	2.63	6.49	1. A. I. Centre	.. No.	5	..	3	2	..	..	5	
									2. Rural A. I. Centre	No.	4	..	..	..	3	1	4	
									3. Urban A. I. Centre	No.	3	..	..	..	3	..	3	
									4 Key Villages	.. No.	64	..	5	10	12	6	33	
									5. Extension Centre	No.	2	..	..	..	..	2	2	
									6. Animals Inseminated.	000 No.	...	2.0	3.6	9.0	6.4	10.3	31.3	

4	Scheme	Cattle show	3.32	..	..	0.21	0.29	0.20	0.70	1. State shows	No.	5	..	..	1	1	1	3
5	Poultry Development Scheme.		6.30	0.20	0.53	0.67	1.06	1.57	4.03	1. Poultry Extension Centrc.	No.	14	..	..	1	...	..	2
										2. Chickens produced	000 Nos.	70	...	..	2	13.6	7.6	23.2
										3. Eggs Produced	000 Nos.	200	..	..	..	23	31.6	54.6
6	Cattle Sterility Scheme		..	...	..	0.22	0.20	0.22	0.64	1. Cattle treated	000 Nos.	...	..	..	1	1.2	0.9	3.1
7	Gosadan Scheme	..	1.42	..	...	..	...	..	...	1. Gosadan Establishment.	No.	1	..	..	..	..	..	...
8	Gaushala Development Scheme.		1.42	0.14	0.20	..	0.20	0.20	0.74	1. Gaushalas Development.	No.	8	1	1	..	1	1	4
9	Expansion of Assam Veterinary College.		19.60	0.28	4.05	2.57	9.15	7.52	23.57	1. Students Admitted Degree.	No.	250	..	..	75	85	75	235
										Diploma	No.	500	..	35	166	..	..	201
10	Training of personnel abroad.		0.95	..	...	0.16	0.16	0.06	0.38	Persons trained	No.	8	...	..	3	..	..	2
11	Training of Veterinary Field Assistants.		..	..	..	0.15	0.34	0.43	0.92	Trainee	No.	...	..	..	...	43	..	43
12	Scheme for Rinderpest Eradication.		5.70	...	1.43	1.98	1.47	1.30	6.18	1. Animals immunised	000 Nos.	400	..	590	1,750	918	414	3,672
13	Increase Milk Supply Scheme.		7.60	..	..	0.75	..	0.21	0.96	1. Dairy Farm expanded.	No.	4	..	..	4	..	..	4
14	Dairy Development Scheme.		10.10	..	...	..	0.02	0.01	0.03	.....		..	..	..	...	..	..	..
15	Dairy Farm .. ..		..	..	..	0.42	3.28	2.82	6.52	Farm ..	No.	2	..	..	...	1	..	1
16	Re-organisation of Veterinary Department		7.60	0.07	0.43	0.22	0.86	0.95	2.53									
17	Expansion of B.P. Section		1.90	..	0.02	0.13	0.15	0.17	0.47	1. Vaccine produced	000 Amp.	5	..	...	12	9	7	28
18	Establishment of Veterinary Hospitals.		9.50	..	0.07	0.76	0.64	1.21	2.68	1. Hospitals established	No.	20	...	...	...	5	2	7
19	Provincialisation of L.B. Veterinary Dispensaries.		3.80	..	0.06	0.07	0.18	0.92	1.23	1. Dispensaries Provincialised.	No.	10	...	2	..	..	35	37
20	Establishment of Veterinary Dispensaries.		11.40	..	0.20	1.08	1.28	3.76	6.32	1. Dispensaries established.	No.	40	...	..	..	10	4	14
										2. Animals treated	.. 000 Nos.	..	..	..	..	9.5	12.3	21.8

STATEMENT I A—contd.

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19
	21. Duck Farm ...	0.29	0.03	0.03	0.03	0.04	0.06	0.19	1. Farm established	No.	1	1	...	...	...	1	
									2. Eggs produced	No.	...	...	12.5	13.4	9.3	33.8	68.8
	22. Poultry Farm ...	0.24	0.02	0.02	0.03	0.02	0.02	0.11	1. Farm established	No.	1	1	...	...	...	...	1
									2. Chicken produced	No.	16,500	...	...	65	89	...	1.54
									3. Eggs produced	No.	...	...	...	18.8	5.7	...	24.5
	23. Establishment of Livestock Research Station.	5.23	...	...	..	...	0.06	0.06	Station	No.	1	...	..	..	..	..	...
	24. Improvement of P. G. Rs. and V.G. Rs.	3.80	...	...	0.28	0.23	0.25	0.76	1. P. G. Rs. & V. G. Rs. improved.	No.	..	...	...	1	1	..	
	25. Establishment of Pig-Sheep-cum-Poultry Farm.	2.85	...	...	...	0.05	0.27	0.32									
	26. Loans to Private enterprisers.	3.80	...	0.55	...	0.50	0.50	1.55	1. Loanecs	No.	20	...	21	...	17	...	38
	27. Establishment of Mobile Vety. Dispensaries.	...	..	.	..	0.45	0.21	0.66	1. Mobile Dispensary established.	No.	11	...	...	...	2	..	2
	28. Scheme for entertainment of S. D. V. Os.	...	...	...	...	0.04	0.18	0.22									
	29. Scheme for Suruvey	..	..	...	...	...	0.03	0.03									
	Total ...	131.10	0.75	8.14	11.05	22.76	25.88	68.58									
3. FISHERIES	1. District Staff Organisation	3.32	0.05	0.45	0.60	0.84	1.02	2.90									
	2. Demonstration Fish Farm	6.65	0.48	1.18	1.58	1.70	2.31	7.25	Acreage		135	18	30	15	24	27	114
									Mondage		1,350	175	200	138	200	456	1,169
	3. Seed Collection, Distribution.	5.70	0.54	0.68	0.93	1.30	1.09	4.54	Fish Seed	In lakhs	185	14	34	26	30	20	124
	4. Development of Forest Fisheries	0.95	0.11	0.14	0.14	0.10	0.08	0.57	Acreage		25	13	18	9	10	5	55
	5. Development of Hill Fisheries	0.95	0.11	0.13	0.29	0.30	0.52	1.35	Acreage		45	5	10	6	10	..	31
									Mondage		250	...	...	..	117	230	347

6. Training and Research Organisation	4.75	0.11	0.63	0.69	0.69	0.41	2.53	Trainees	No.	370	30	30	24	23	24	131
7. Reclamation of Natural fisheries	9.02	0.29	1.51	1.14	1.67	1.75	6.36	Acreage		350	70	50	74	117	70	481
								Mondage		..	..	..	450	970	374	1,794
8. Development and Organisation of Fisheries - Co-operation	1.90	0.01	0.19	0.21	0.26	0.26	0.93	Co-operation Societies	No.	10	..	..	..	..	-	..
9. Development of fisheries in Umtru Project	0.48	..	0.19	0.07	0.04	0.05	0.26	Acreage		700	..	119	..	..	..	119
								Mondage		2,700	..	..	390	400	400	1,190
10. Issue of loan	2.38	0.48	0.42	0.50	0.45	0.70	2.55	Acreage		240	40	60	41	35	50	226
								Mondage		2,400	400	600	410	350	500	2,260
11. Head Quarter Staff ..	1.90	0.08	0.18	0.27	0.29	0.30	1.12									
12. Conservation and Legislation of Fisheries.	0.95	0.04	0.02	0.02	0.06	0.03	0.17									
Total	38.95	2.30	5.63	6.44	7.70	8.52	30.59									

4. FORESTS

1. National Parks and Wild Life Sanctuary.	6.65	1.80	0.98	1.11	1.90	1.49	72.8	1) Road	Miles	280	13	10	61	35	107	216
								2) Building	Nos	31	9	2	1	8	2	22
								3) Watch houses	..	2	-	-	-	2	-	2
								4) Purchase of Elephant	..	3	-	-	1	1	2	4
2. Reclamation of Zamindari Forests	6.65	1.37	3.73	3.84	3.20	6.16	15.30	1) Regeneration	Acres	1950	50	-	100	160	874	1,184
								2) Building.	Nos.	80	12	55	20	9	3	99
								3) Wells	..	34	5	20	4	4	3	36
								4) Road	miles	17	-	-	-	-	5	5
								5) Demarcation	Sq. miles	330	10	-	120	78	91½	299½
3. Matchwood Plantation.	9.49	1.59	1.50	1.10	2.01	2.24	9.44	1) Creation	Acres	4,375	727	645	809	703	729	3,613
								2) Maintenance	..	6,250	2,750	1,872	4,500	5,842	6,250	6,250
4. Survey of Raw Materials.	1.43	0.69	0.84	0.51	0.40	0.66	3.10	1) Survey and demarcation.	Sq. miles	1,000	1,170	405	156	890	666	2,787

STATEMENT I-A--contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
5.	Acquisition of Non-Government land.	4.75	0.02	0.15	0.38	0.21	0.02	0.78	Aforestation of land.	Acres	1,000	..	..	2,356	617	.	2,359	
									(1) Acquired	Acres	...	..	..	..	617	...	..
									(2) Survey.	Acres	..	..	..	2,356	..	..	617	
6.	Creation of Botanical Garden-sum-Zoo.	3.60	..	1.72	1.70	4.17	3.29	11.18	Creation of Zoo	No.	1	..	1	1	1	1	1	1 Progressive.	
7.	Cane cultivation ..	0.48	0.19	0.07	0.08	0.06	0.08	0.48	(1) Creation (2) Maintenance	Acres ,,	100 300	.. 433	50 430	30 380	.. 430	38 450	118 450	do. do.	
8.	Regeneration ..	6.65	0.99	11.25	1.47	1.02	1.01	5.74	Do.	Do.	12,525	1,201	2,488	2,608	1,990	1,640	9,927	..	
											..	2,829	2,658	4,098	6,397	10,842	10,842	do.	
9.	Communication ..	19.00	3.63	4.06	5.97	3.55	4.89	22.10	(1) Construction (2) Improvement	Miles ,,	441 718	30 137	46 73	92½ 246	35 130	39 197	242½ 783		
10.	Kheir Plantation	7.61	1.10	1.12	1.64	1.19	1.27	6.32	(1) Creation (2) Maintenance	Acres ,,	4,800 3,800	1,057 221	645 1,021	870 2,043	125 2,853	260 3,324	2,957 3,324	Progressive.	
11.	Roadside tree plantation.	2.86	0.47	0.12	0.21	...	...	0.80	(1) Plantation of trees. (2) Mileage covered.	No. Sq. miles.	79,200 56	14,400 ..	1,870 6	5,250 24	.. ..	.. ..	21,520 30	
12.	Medicinal and Economic Plant Cultivation.	4.75	0.94	0.66	0.47	0.54	0.48	3.09	(1) Creation (2) Maintenance	Acres ,,	330 425	70 145	40 138	13 60	7½ 50	2 32	132½ 425		
13.	Wattle Plantation	1.42	0.43	0.27	0.28	0.25	0.17	1.40	(1) Creation (2) Maintenance	Do. ..	175 741	40 662	40 662	.. 662	.. 662	.. 664	80 664	Progressive.	
14.	Creation and Improvement of Timber Depot.	1.42	0.13	..	0.67	..	..	0.00	Depot created Depot improved	No. No.	.. ..	.. ..	.. ..	1 7	.. ..	.. ..	1 7	
15.	Timber treatment and seasoning plant.	7.12	As the scheme has been treated as Centrally Sponsored, the expdr. and physical targets have been shown under Statement II.

16. Purchase of Stores	1-90	1-13	0-36	0-52	..	..	2 01	(1) Station wagon	Nos.	4	3	..	..	..	..	3
								(2) Truck	"	4	2	1	..	..	..	3
								(3) Jeep	..	8	..	1	3	..	..	4
17. Special Staff	..	4-75	0-63	1-05	1-15	1-13	1-25	5-21	Staff entertained.	Nos.	60	33	52	60	60	60	Progressive
18. Improvement of Forest Village,	1-90	0-71	0-13	0-35	0-17	0-52	1-88	(1) School	Nos.	5	1	5	5	3	5	19	
								(2) Well, tank, etc.	..	87	16	7	9	9	26	67	
								(3) Road	Miles	18	3	21	9	4	26	63	
								(4) Quarter	Nos.	16	3	..	2	3	1	9	
19. Antimalarial measures.	0-28	0-11	..	..	..	..	0-16	Area spread (D. D. T.)	Sq. Miles	30	Purchased D. T. and Sprayers,	..	Purchased D. T. and Spreadover.	..	..	D. D. T. Spreadover,
20. Umtru—Catchment Area.	..	0-03	..	..	..	..	0-03		..							

Total .. 92-91 15-96 18-01 22-50 20-10 20-53 97-10

SPANCHAYATS	1. Additional Field and Supervisory staff.	..	0-22	0-32	0-91	1-26	3-38	6-09	Additional personnel	No.	185	7	7	4	145	1	16
	2. Training facilities	..	0-89	0-49	0-20	0-95	0-37	2-90	(a) Training Centre	..	3	1	..	..	..	1
									(i) Gaon Panchayat Secretaries.	Nos.	24	1	2	3	3-6	2-6	12-2
									(ii) Development officers.	No.	27	7	5	5	5	..	22
	3. Establishment of Panchayat Grants-in-aid to Panchayats.	49-75	47-45	7-90	9-66	17-20	131-96	(a) Mahkuma Parishads	No.	16	..	..	..	..	16	16
								(b) Anchalik Panchayat	..	120	..	..	..	..	120	120
								(c) Gaon Panchayat	..	2,574	..	..	..	..	2,574	2,574
								(d) Village covered	..	18,102	..	..	..	..	18,102	18,102
								(e) Population served	Lakhs	60-25	..	..	..	..	60-25	60-25
Total		67-45	50-86	48-26	9-01	11-87	20-95	140-95									

STATEMENT I-A—contd

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6 COMMUNITY DEVELOPMENT	1. Community Development Projects.	551.00	101.65	100.45	88.04	94.10	127.86	512.10	1. Block	No	59	21	9	7	10	10	57	
									2. Villages	No	93.00	3,793	1,319	972	1,301	1,729	9,114	
									3. Population	Lakhs.	28.00	9.00	5.00	3.20	4.40	6.00	27.60	
	Total ...	551.00	101.65	100.45	88.04	94.10	127.86	512.10										
7 CO-OPERATION AND WAREHOUSING	1. Apex Marketing Societies	5.48	1.13	2.08	1.04	2.50	..	6.75	Society	No	1	1	..	..	..	..	1
									Godown	..	1	..	..	..	1	..	1
	2. Primary Marketing Societies	26.11	2.15	7.26	7.30	17.23	10.85	44.79	Society	No	90	7	20	17	48	16	108	
									Godown	..	90	6	19	15	48	16	104	
	3. State Warehousing Corpn.	19.00	..	..	4.00	2.00	1.00	7.00	State	No	1	1	..	..	..	..	1
									Warehousing Corpn.	Warehouses.	15	..	1	..	..	1	2
	4. Establishment of Central Land Mortgage Bank.	0.24	0.15	0.12	0.05	0.06	0.08	0.46	(1) Central Land Mortgage Bank.	No	1	1	..	..	..	..	1
									(2) Primary Land Mortgage Bank.	..	15	2	..	..	6	1	9
									(3) Long term loan.	(Rs. lakhs)	65.92	1.20	4.27	4.31	4.59	..	14.37	
	5. Establishment of Processing Societies.	7.60	3.70	0.50	..	0.10	1.50	5.80	(1) Cotton Ginning Mill.	No	1	1	..	..	..	..	1
								(2) Jute Balling Press.	..	4	1	..	..	..	..	1	
								(3) Rice Mill	..	4	..	..	..	..	1	1	

6	Additional Departmental Staff	28.97	4.82	9.34	13.00	17.83	18.10	63.09	Administrative and Supervisory staff.	No.	587	353	101	..	45	..	499
7	Rehabilitation and expansion of Rural Credit.	20.90	2.12	5.45	5.95	5.09	8.72	27.33	(a) Large-Sized Societies.	No.	300	50	70	80	..	..	200
									(b) Godown	..	100	9	30	30	..	..	69
									(c) Short-term	Rs. in lakhs	1087.00	85.46	104.00	108.00	79.38	51.00	427.46
								(d) Medium-	..								
									(e) Credit Union	No.	88	..	..	..	25	12	37
									(f) Service Co-operative.	No.	4000	..	..	..	2578	783	3361
8.	Expansion of Co-operative Training Institution including Training of non-official.	5.70	0.90	1.49	1.34	1.05	1.47	6.26	State Co-operative Union.	No.	1	1	..	..	..	..	1
9.	Co-operative Farming	0.95	0.05	0.00	..	0.34	0.10	0.49	Revitalisation Farming.	No fixed target.	..	10	..	16	27	20	73
10.	Creation of Co-operative Development fund.	10.45	..	1.50	0.50	..	0.50	2.50									
11.	Grant-to Gaon Panchayat for construction of Godown.	..	..	..	..	..	5.00	5.00	Panchayat	..	..	..	..	..	..	500	500
	Total	125.40	15.02	27.74	33.18	46.20	47.82	169.46									

B. MEDIUM IRRIGATION AND SCARCITY AREAS

1.	Multipurpose Projects	19.22	..	6.77	4.58	5.40	1.93	18.68									
2.	Major Medium Irrigation	44.43	4.07	5.55	3.47	6.40	10.25	29.74									
3.	Share capital to National Construction Projects Corporation.	..	..	..	..	2.00	8.00	10.00									
4.	Permanent Improvement of scarcity areas	..	24.98	7.70	2.58	1.77	1.88	38.91	Area	000 Acres	61.3	33.3	13	8	1.5	..	58.8
	Total	63.65	29.05	20.02	10.63	15.57	22.06	97.33									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9. POWER	1. Electrification of 16 small Towns and Villages electrification scheme (Expansion of employment opportunities).	46.38	30.18	12.78	1.75	0.83	..	45.54										
	2. Umtru Hydel Project (1st Stage).	94.25	70.37	18.59	2.77	1.77	...	93.50										
	3. New Electrification Scheme.	61.11	3.52	28.83	7.02	9.47	1.45	50.29										
	4. Extension of Umtru H. T. line to North Bank of Brahmaputra.	15.00	..	0.76	0.31	1.50		2.57	1. Towns electrified	No.	19	1	9	9	3	6	25	
	5. Umtyngar Thermal Station.	89.50	0.27	0.23	0.03	...	..	0.53	2. Villages Electrified	No.	57	1	6	1	4	7	19	
	6. Small Hydro Electric Project.	7.00	...	..	..	...	...	...	3. Additional Instal Capacity.	KW.	20,650	1000	9995	1659	1706	898	15258	
	7. Investigation	4.40	0.08	0.43	2.02	2.64	0.61	5.78	4. Additional H.T. line drawn	Miles	4.56	19	10	48	21	59	157	
	8. Miscellaneous Development Schemes.	62.36	...	..	19.01	4.14	66.09	88.24	5. Additional L. T. line drawn,	D.S.	165	10	47.75	60.5	40	12.75	180	
	9. Power for Refinery	..	..	..	..	0.25	..	0.25										
	10. Umiyam (Barapani) Hydel Project.	..	..	..	20.50	85.23	186.75	292.48										
	11. Transmission lines in Upper Assam.	..	...	..	...	...	8.39	8.39										
	12. Naharkatiya Thermal Project.	..	..	..	..	..	0.71	0.71										
	Total	..	380.00	104.42	61.62	53.41	105.83	260.00	585.28									

10 LARGE AND MEDIUM INDUSTRIES

1. Jute Mill	28.50	..	28.50	...	..	..	28.50	(1) Mill	No.	1	...	..	..	...	..	..
								(2) Production	tons	5,400	..	..	..	..	..	..
2. Cotton Mill	23.00	10.00	9.00	19.00	Spindles Production.	No.	25,000	Progressive
									Lbs (000) p. a.	280	..	..	..	..	..	..
3. Spun Silk Mill	28.50	..	0.66	1.51	8.71	30.77	41.65	Construction Installation of machinery.	p. c.	100%	..	..	5%	30%	90%	90%
									p. c.	100%	..	..	..	..	50%	50%
								Production	Lbs (000) p. a.	125	..	..	..	..	..	..
4. Cement Factory	15.00	..	..	6.25	..	7.50	13.75	Construction Production	p. c.	20%	..	..	..	..	10%	10%
5. Sugar Mill	38.00	18.00	2.00	7.00	..	..	27.09	Sugar Mill	tons p. a.	250	..	..	..	..	..	..
6. Techno Economic Survey	..	..	..	0.50	0.50	0.50	1.50		No.	2	..	..	..	..	1	1
7. Expansion of Directorate of Major Industries.	..	..	..	0.58	1.55	1.88	4.01									
8. Creation of Directorate of Geology and Mining.	..	..	..	..	..	0.71	0.71									
9. Office of the Liaison Officer Employment.	..	..	..	..	..	0.23	0.23									
10. Assam Government Marketing Corporation Ltd.	..	..	..	..	..	3.30	3.30	Formation	No.	1	...	...	..	..	1	1
11. Assam Tanneries Ltd.	..	..	..	..	..	1.27	1.27									
12. Loan to M/S. United Fruit Company and Green View Ltd.	..	..	..	0.90	..	..	0.90									
Total	133.00	18.00	31.16	16.74	20.76	55.16	141.82										

11 (a) HAND-LOOM.

1. Mobile Van for Emporia	0.95	0.17	0.09	0.14	0.22	0.10	0.71	Van	No.	2	2	..	..	..	..	2
2. Establishment of Emporia	10.04	1.15	1.14	0.92	1.90	1.20	5.41	Emporia	No.	21	21	..	..	...	..	21
3. Extension of Dye House	2.38	..	0.05	0.07	0.08	0.20	0.40	Centre	No.	1	1	..	..	..	..	1
4. Research Designing and Dyeing.	1.91	0.24	0.10	0.10	0.10	0.05	0.60	Centre	No.	1	1	..	...	..	..	1
5. Taking over of Government Emporias and Central Stores as a Government concern.	0.64	..	..	..	..	..	..			
Total	15.92	1.56	1.38	1.23	1.40	1.55	7.12									

STATEMENT I A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
11. (b) SMALL SCALE INDUSTRIES SCHEME.	1. (a) Reorganisation of Cottage Industries Department.	19.61	0.68	1.60	3.28	6.40	6.54	18.50	Executive staff	No.	38	17	28	26	8	..	79		
									Office staff	No.	45	7	24	15	10	9	65		
									Grade 4th staff	No.	25	10	23	11	6	2	52		
		(b) Investigation and Staff for Third Plan.	0.05										
	2.	Establishment of Central Stores and Emporia.	13.30	5.00	0.28	1.58	0.225	0.29	7.375	Central Stores and Emporia.	No.	1	1	1	
	3.	Establishment of Central work shop at Gauhati.	13.00	..	0.45	0.88	4.88	4.81	11.02	Workshop	No.	1	..	1	1	
	4.	Cottage Industries Training Institute Gauhati.	13.00	1.08	2.86	1.79	1.36	2.10	9.19	Institute Existing Trade Trainee	No.	1	..	3	3	
											No.	798	..	67	124	30	14	235	
	5. (a)	Training-cum-Production Centre.	47.96	0.27	1.92	1.06	2.79	1.94	9.64	Institute	No.	12	4	5	2	1	..	12	
											No.	12	3	5	8	
	(b) Training-cum Production Centre in C. P. Area.	..	..	..	..	0.76	0.90	..	Trainee	No.	3000	16	19	49	146	131	361	
6. (a)	Pilot Project at Dhekiajuli.	8.94	..	..	0.74	0.13	0.83	1.70	Centre	No.	3	..	..	1	..	..	1	
	(b) Pilot Scheme for passed out trainees.																		
7. (a)	Intensive development of Village industries for Carpentry and Blacksmithy Vans.	2.20	..	..	..	..	1.02	1.02	Mobile Van	No.	2	..	..	..	2	..	2	
	(b) Supply of improved tools to artisans.	1.30	..	..	..	..	1.17	1.17	Unit	No.	6	..	..	..	..	6	6	
8.	Stipends for training in Small Scale Industries outside State.	0.80	0.17	..	0.01	0.04	0.06	0.28	Trainees	No.	100	..	..	..	4	4	8	
9.	Subsidies to private enterprises including Supervisory staff for industrial co-operatives).	1.30	..	0.56	0.50	0.18	0.40	1.64	Subsidy	Persons benefited	2500	..	118	49	15	201	383		
10.	Advance to Emporia	2.80	0.40	..	1.00	..	..	1.40	Emporia receiving loan	No.	32	32	..	..	..	..	32	

11. Loans to Individuals	25.90	7.16	4.73	1.02	0.52	10.34	23.77	Loance	No.	2500	...	276	15	28	83	225
12. Industrial Block at Gauhati	11.24	...	3.83	2.82	1.24	0.96	8.85	Bl ck	No.	1	...	1	...	...	..	1
13. Exhibition	0.20	..	..	..	..	0.16	0.16	Exhibition participated	No.	..	..	...	..	...	1	1
14. Share Capital to Government Marketing Corporation.	0.50	..	..	..	..	0.30	0.30	Corporation to whom capital is advanced.	No.	..	..	..	...	...	1	1

Total .. 162.60 14.76 16.23 14.69 18.52 31.81 99.01

11. (c) INDUSTRIAL ESTATE.	1. Industrial Estate at Gauhati.	25.50	0.98	9.45	8.82	5.64	4.26	29.15	Estate	No.	1	..	1	..	..	..	1
	2. Industrial Estate at Dhekiajuli.	3.60	...	0.73	0.68	0.81	0.61	2.83	Estate	No.	1	...	..	..	1	..	1

Total ... 28.56 0.98 10.18 9.50 6.45 4.87 31.98

11. (d) HANDICRAFT BOARD SCHEME.	1. Doll and Toy making	..	0.12	0.13	0.29	0.32	0.26	1.12	Institute	No.	..	2	..	..	..	..	2
									Trainee	No.	80	..	..	..	20	..	20
	2. Knitting Embroidery and Needle work.	0.04	0.12	0.09	0.10	0.10	0.46	Institute	No.	..	1	..	..	...	..	..	1
		...	0.06	0.09	0.07	0.60	0.12	0.40	Institute	No.	4	4	..	..	..	..	4
4. Cane and Bamboo works	15.00	..	0.19	0.05	0.08	0.07	0.39	Institute	No.	1	..	...	..	...	1	1	

STATEMENT IA—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	5 Staff dealing with Handicraft scheme.	..	..	..	..	0.11	0.06	0.17	Office staff No.	6	...	...	...	3	...	3		
	6 Grant-in-aid to Private Individuals and Co-operative Societies.	..	..	..	..	0.40	1.00	1.40	(a) Grantees No. (Co-op)	20	.	..	...	18	23	41		
	7 Cane and Bamboo Production Centre at Karimganj.	.	.	...	..	...	0.16	0.16	(b) Individual No.	200	...	...	...	45	213	258		
	Total	..	15.00	0.22	0.53	0.51	1.07	1.77	4.10										
	Total—(a), (b), (c) & (d)	222.08	17.52	28.32	25.93	27.92	44.26	143.95											
12. SERICULTURE AND WEAVING.	1 Extension of the existing sericulture farms and grainages	8.02	0.83	1.77	1.84	1.67	1.79	7.90	(1) Farms and Nos. grainages.	16	10	11	13	14	...	14	Progressive		
(a) "Silk"									(2) Eri cut cocons. Kg. in lakhs.	3.17	2.25	2.25	2.25	2.30	2.30	2.30	Do.		
									(3) Muga raw silk ,,	1.36	0.85	0.93	0.95	0.97	1.00	1.00	Do.		
									(4) Mulberry raw silk ,,	0.18	0.13	0.14	0.14	0.15	0.15	...	Do.		
	2 Establishment of a Sericulture Research Station at Titabar.	5.41	0.66	0.82	1.10	1.40	1.17	5.15	Research Station No.	1	1	1	1	1	1	1	Progressive		
	3 Deputation of Sericulture Officers outside the State.	0.06	..	0.02	0.02	...	...	0.04	Officers No.	30	2	5	5	..	..	12		
	4 Establishment of one Muga Farm and 2 Eri seed grainages.	6.27	1.13	1.50	1.76	0.87	0.78	6.04	(1) Farm No.	1	1	1	1	1	1	1	} Progressive		
									(2) Grainages No.	2	2	2	2	2	2	2			
									(3) Eri Cut cocons Kg. in lakhs.			
																	Targets and achievements are shown against schemes sl. 1 above.		

5	Introduction of Mulberry graft plantation.	3.89	0.14	0.61	0.19	0.24	0.22	1.40	(1) Nursery	No.	2	2	...	...	...	...	2	
										(2) Crafts pre-paged.	No. In lakhs	6.00	0.06	0.21	0.28	0.30	0.85	1.70	
6	Concentration of Mulberry silk worm rearing centres		0.29	0.49	0.46	0.57	0.59	2.38	(1) Centres	...	8	5	8	8	8	8	...	Progressive	
																(2) Pat Cocoon	Kg. in lakhs.
7 (a)	Subsidy to aided Eri Seed rearers.	1.76	0.05	0.05											
	(b) Supply of improved rearing and spinning appliances.																		
8	Chowki rearing in Assam ...	0.36	0.06	0.04	0.05	0.13	0.10	0.38	(1) Centres	No.	1	1	1	1	1	1	1	Progressive.	
																(2) Worms rearers.	lys in lakhs.	32	...	0.072	0.079	0.093	0.087	0.333	Do.
9	Tussar rearing in Assam ...	0.49	0.19	0.12	0.08	0.13	0.12	0.64	Centre	No.	1	...	1	1	1	1	1	Progressive.	
10	Establishment of a training-cum-production centre.	0.35	0.16	0.06	0.03	0.06	0.05	0.36	(1) Centre	No.	...	..	1	1	1	1	1	Do.
																(2) Trainees	...	40	...
11	Training of Science Graduates.	0.05	...	...	0.01	..	...	0.01	Trainees	.. Nos.	6	...	3	2	...	...	5	
12	Peripatetic reeling and spinning Dem. party.	0.80	0.24	0.30	...	...	...	0.54	Demonstration	No.	16	...	16	...	...	...	16	
13	Introduction of Seri. as Basic craft in two primary schools.	0.41	...	0.25	0.08	0.07	..	0.40	Schools	...	2	...	2	2	2	2	2	Progressive.	
14	Community reeling at Barchahaki Village.	0.24	0.15	0.08	0.05	0.05	0.03	0.36	(1) Centre	...	1	...	1	1	1	1	1	Do.	
																(2) Cocoon to be reeled.	Kg. in lakhs.	...	..	0.006	0.023	0.025	0.009	0.063
15	Chowki rearing in pilot project areas.	0.70	...	0.23	0.14	0.14	0.12	0.63	Worms to rearers	lys in lakhs.	40	...	...	...	0.09	0.079	0.164	
16	Purchase of raw silk testing apparatus.	0.35	...	0.29	...	...	...	0.29	(1) Testing Machine,	No. of set	1	...	1	...	...	...	1	
17	Construction of two modern type rearing houses.	0.75	0.39	0.01	0.02	0.23	...	0.65	Rearing house	No.	2	2	...	...	...	...	2	
18	Establishment of 2nd Basic Muga seed Farm at Narayanpur.	2.22	0.13	0.59	0.77	0.42	0.34	2.15	Muga farm	...	1	..	...	...	...	...	...	Production will start from the fifth year.
19	Purchase of Winding Machine	0.30	...	...	...	..	...	...	Machine	...	No. of set.	...	...	...	...	...	...

STATEMENT I-A--contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20	Purchase of incubators and Refrigerators.	0.59	...	...	0.17	0.2	0.712	1.082	(1) Incubator	No.	4	...	...	...	4	...	4	
									(2) Power plant	No.	1	...	...	...	1	...	1	
21	Scheme for Cocoon Marketing and silk co-operative.	6.21	...	...	...	...	...	...	.....		
22	Establishment of and enlargement of Sericultural Training Institute, Titabar.	8.30	0.78	1.91	1.66	1.07	1.37	6.79	(1) Seat in Diploma course.	(a) No. admitted	80	6	5	1	3	...	15	
										(b) No. passed	..	...	6	5	1	2	14	
									(2) Certificate course.	(a) No. admitted	150	27	22	17	14	19	99	
										(b) No. passed	...	...	13	10	11	28	62	
23	Organisation of Farmer's day	...	0.05	..	...	...	...	0.05	.....	...	...	...	...	...	...	...	...	Day observed in 4 different places.
24	Utilization of 300 of grazing Reserved for Muga food plants.	0.29	...	...	...	...	...	...	.....	...	...	...	...	...	...	...	...	Scheme dropped due to shortage of plan allocation.
25	Central mulberry craft Nursery at Senchoa.	...	0.22	...	..	...	...	0.22										
26	Supply of Das type Erl. Spinning charkha.	0.40	0.05	...	..	...	...	0.05	Charkha in lakhs	...	0.002	0.002	...	...	...	0.002	...	
27	Subsidy and contribution ...	1.95	0.31	0.35	...	dropped	...	0.66	...	...	...	...	...	...	...	...	...	Targets and achievements are shown against Scheme at Sl. 1 above.
28	Entertainment of Sp. staff for implementation of C. S. Board scheme.	0.03	0.03	...	...	...	..	0.03										

29 Production of film in Assam 0.01 .. 0.01 0.01

30 Import of Graft 0.06 .. 0.06 0.06

31 Establishment of Cocoon marketing centre. 0.46 0.16 0.16 0.32

32 Dyeing Chamber 0.86

Total 51.09 5.86 9.50 8.43 7.39 7.55 38.73

Graft .. No. in lakhs 0.15 .. 0.10

The scheme for cocoon marketing and establishment of Endi, Muza production Centre has been splitted in two and the production side of the scheme to Khadi Board retaining the marketing section at this end.

It is preposed to take up the scheme soon after establishment of Assam Spun Silk Mill.

(b) Weaving

33	Establishment of A. T. Institute, Gauhati.	9.14	0.86	1.18	1.28	2.03	2.09	7.44	1. Institute	No.	1	1	..	..	..	..	1
									2. Training Diploma.	No.	45	..	..	7	8	..	15
									3. Certificate	No.	175	30	30	24	26	23	133
									4. Attistsan course.	No.	175	20	19	12	17	8	76
34	Establishment of seven W. T. class.	5.64	0.15	1.02	1.17	0.87	1.18	4.39	2. Trainee	No.]	330	..	70	97	82	70	319
									1. Training classes.	No.	7	7	..	..	..	..	7
35	Deputation of Weaving officers outside the State.	0.72	0.04	..	..	0.01	0.02	0.07	Officer to be trained	No.	50	4	..	7	9	2	22
36	Research design in dyeing	1.19	0.24	0.01	..	..	..	0.25	Research unit	No.	1	..	..	..	..	1	1

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
37 Subsidy and contribution—																		
	(1) Conversion of the raw shuttle looms to fly shuttle loom.	1.37	0.96	0.41	..	..	..	1.37	Conversion of the raw shuttle	No. in lakhs	0.10	0.02	0.0085	..	..	..	0.0285	
	(2) Contribution to Weavers	0.10	0.10	..	..	..	..	0.10										
38	Re-organisation of Sericulture and Weaving Department.	21.12	1.55	4.02	4.76	4.96	5.32	20.61										
39	Weaving Training-cum-production centre.	0.38	..	..	..	..	0.31	0.31	(1) Training cum-production centre	No.	3	..	..	3	..	..	3	
									(2) Trainees	.. No.	45	..	..	..	..	45	45	
40	Establishment of Cocoon marketing centre for Eri, Muga production.	2.74	1.64	0.59	0.53	..	..	2.76	1. Centre	.. No.	6	3	..	..	..	..	3	
									2. Production centre.	No.	10	4	..	..	..	..	..	Transferred to Khadi Board,
41	Supply of sleys to other backward classes.	..	..	..	..	0.48	..	0.48	Sleys ..	.. No.	640	..	..	640	..	..	640	
(c) Handloom Weaving.																		
42	Stamping and quality control.	1.12	..	..	0.29	0.41	0.42	1.12										
43	Establishment of loom design centre.	..	..	..	..	..	0.36	0.36										
Total		40.58	5.54	7.24	8.35	8.78	9.70	39.61										

(d) All India Handloom Board schemes.								
1. Organisational expenses	..	0.33	0.41	0.61	0.74	0.68	2.77	
2. Collection of Statistics	..	0.06	0.13	0.06	0.09	0.10	0.44	
3. Sales Depots	..	1.31	0.62	..	..	..	1.93	
4. Mobile Vans	..	0.16	0.05	..	..	..	0.21	
5. Propaganda and Publicity	..	0.06	..	..	0.06	0.04	0.16	
6. Stamping and quality control	...	0.24	0.32	...	..	..	0.56	
7. Rebate on sale of handlooms cloth	..	1.50	1.75	3.19	1.50	2.69	10.63	
8. Conversion of looms	...	0.50	0.59	0.30	1.14	0.83	3.45	
9. Supply of aleys	..	0.25	0.09	0.20	..	0.34	0.88	
10. Take-up-motion attachment	...	0.17	0.15	0.30	0.21	0.21	1.04	
11. Supply of jacquards	..	0.15	0.60	0.30	0.30	0.24	1.59	
12. ,, ,, dobbies	..	0.12	0.15	0.15	0.10	0.10	0.62	
13. ,, ,, Iron Roads	..	0.23	0.49	0.52	0.64	0.60	2.48	
14. ,, ,, healds	...	0.40	0.50	0.60	0.68	0.80	2.98	
15. Subsidy on transport of yarn	...	0.11	0.01	0.10	0.70	0.10	0.42	

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16. Supply of warping drums	..	0.08	0.17	0.10	0.12	0.10	0.57											
17. Supply of drop boxes	..	0.02	0.04	0.04	—	..	0.10											
18. Share capital of weavers	...	0.37	0.14	0.17	0.45	2.00	3.13											
19. Working capital of societies	..	3.98	0.95	0.15	2.00	3.50	10.58											
20. Award of prizes	..	..	0.02	0.03	0.03	0.04	0.12											
21. Supply of roller temples	..	..	0.02	0.02	0.02	0.02	0.08											
22. Supply of loom combs	..	...	0.02	0.03	..	—	0.05											
23. Purchase of samples	...	..	..	0.05	0.05	0.05	0.15											
Total	..	18.75	10.04	7.22	7.01	8.23	12.44	44.94										
(e) Khadi and Village Industries.	1. Supervisory staff	2.93	...	—	..	0.32	0.65	0.97	person appointed,	No.	20	..	..	...	7	6	13	
	2. Hand made paper Industry.	..	..	..	..	0.21	0.20	0.41	Centre	No.	1	1	—	..	..	...	1	
									Products	Rs. 000	120	...	2	10	11	2	25	
									Employment.	No.	..	6	9	5	7	75	102	
	3. Khadi Production Centre.	10.59	..	1.16	—	2.03	1.75	4.94	Centre.	No.	15	15	..	...	..	..	15	
									Products.	Sq. Yds.	10	0.13	0.97	0.53	0.57	0.48	2.68	
									Employment.	No. 000	15	1	6	13	19	19	19*	
	4. Khadi Bandar.	4.82	..	0.60	..	0.69	1.50	2.79	Bhandar	No.	12	12	..	...	...	..	12	
									Sale	Rs. lakh.	50.00	1.00	1.50	5.00	5.50	3.00	16.00	
									Employment	No.	60	5	10	15	20	20	20	

5	sale of Depots.	..	..	..	..	0.14	0.18	0.32	Depot.	No.	12	1	..	..	..	..	15
									Sales.	Rs. lakh	5.00	0.01	0.03	0.05	0.01	..	0.10
									Employment	No.	24	2	3	5	5	5	5
6	Village Oil Industry,	8.97	..	1.50	..	0.59	0.61	2.70	Centre Oil. Employment	No. Mds. No.	22 20,000 5,000	22 30 30	.. 132 167	.. 78 610	.. 728 650	.. 841 650	22 451* 6506
7	Cottage Match Industry.	1.06	..	..	..	0.10	0.19	0.29	Centre Product Employment	No. Gross (Rs) No.	1 6,500 200	1 .. ..	.. 30 10	.. 43 10	.. 29 10	.. 729 26	1 829 26*
8	Handpounding Industry.	7.86	..	..	..	0.72	0.02	0.74	Centre Rice Employment	No. Mds. (lakh) No.	100 5.00 5,000	100 0.48 1,250	.. 0.58 647	.. 0.17 2,914	.. 0.17 3,673	.. 0.43 3,673	100 1.83 3,673*
9	Saranjam Karjalaya	..	1.24	..	0.25	..	0.51	0.88	Centre Charkhas Employment	No. No. No.	1 1,000 20	1 .. ..	.. 231 15	.. 238 15	.. 150 15	.. 135 15	1 754 15*
10	Bee-Keeping Industry	..	1.29	..	0.15	..	..	0.88	Centre Bee production Employment	No. Lbs. No.	8 5,000 1,000	8 .. ..	.. .. ..	.. .. ..	.. 9,046 83	8 9,046 83	
11	Ambar Vidyalaya ..	..	..	..	..	..	..	0.24	Centre Persons Employment	No. No. No.	1 500 20	1 .. ..	.. .. ..	.. .. ..	.. 42 4	1 42 4	
12	Amber Parisramalaya	..	..	..	..	1.21	0.81	2.02	Centre Cloth produced Employment	No. Sq. yds. No.	7 1.50 10,000	7 .. ..	.. .. ..	.. .. ..	.. 5,909 611	7 5,909 611	
13	Training of personnel	..	0.63	..	0.20	..	0.07	0.15	Persons trained	No.	100	..	..	..	..	1	1
14	Gur and Khandasari Industry	1.54	..	..	..	..	..	..	Centre Gur Employment	No. 000 Mds. No.	20 150 3,000	20 .. ..	.. 33 411	.. 12.8 496	.. 73 540	.. 14.3 498	20 103.4 1,945
15	Exhibition	..	..	0.95	..	..	..	..	Exhibition held	No.	10	..	1	1	..	3	4
16	Carpentry and Blacksmithy ..	..	..	..	..	..	0.08	0.08									
17	Grants and contribution	..	1.59	..	0.15	..	..	0.15									
18	Headquarter's staff	..	2.85	0.57	0.60	1.70	1.79	2.73	Officers Others	No. No.	10 100	1 13	.. 4	3 9	.. 23	3 20	7 69

STATEMENT I A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
19	Khadi Gramodyog Bhavan ..	1.58	..	0.21	..	0.36	0.41	0.98	Centre ... Sale .. Employment ...	No. Rs lakhs No.	1 10 00 15	.. .. ..	.. .. ..	1 0.50 4	.. 1.50 3	.. 0.30 ..	1 2.30 7	
20	Marketing Organisation ...	..	..	0.05	..	0.66	0.72	1.43	Centre .. Sale ... Employment ...	No. Rs. (lakhs) No.	1 5 00 15	.. .. ..	.. .. ..	1 0.43 4	.. 0.58 3	.. 0.72 ..	1 1.73 7	
Total ..		47.50	0.57	4.87	1.70	9.49	12.00	28.54											
13 ROADS AND BRIDGES.																			
1. Centrally sponsored schemes (State share only)																			
(a) Construction of Bridge—over Jia-Bhorali.		5.00	..	..	..	0.90	3.42	4.32	(1) Guide bund (2) Bank Pitching (3) Approaches. (4) Bridge.	No. No. No. No.	1 1 2 1	.. .. .. ..	.. .. .. ..	.. 5% 5% ..	78% 94% 20% 70%	83% 99% 20% 70%		
(b) Improving and surfacing portions of Surma Trunk Road East between Karimganj & Badarpur.		0.04	0.04	..	0.04	(1) Metalling. (2) Surfacing.	Miles. Miles.	3 3	3 1.3	.. 1.7	3 3		
(c) Improving and surfacing Karimganj Patherkandi-Churai-bari Road.		0.36	0.24	0.02	0.26	(1) Soling. (2) Metalling and (3) Surfacing.	Miles. Miles. Miles.	1.5 1.75 16	1.5 1.75 10	1.5 1.75 10		

2	Construction of Major Bridges (spillover).	74.50	20.64	22.50	15.60	6.17	2.967	67.877	Bridges.	No.	10	2	1	4	1	1	9
3	Construction of Major Bridges (New Works).	24.60	0.06	0.69	0.16	4.08	10.094	15.084	Bridges.	No.	10	..	...	..	..	..	..
									(a) Survey on bridges.	..	..	Started on 2 bridges.	Completed on 3 bridges.	Complete on 3 bridges.	Foundation work, casting of piles & well sinking of one bridge partly completed.	..	Completed on 3 bridges.
									(b) Approach road to bridges.	Miles.	..	-	..	..		1	1
									(c) Sinking.	Nos.	..	...	..	..		4	4
4	Re-construction of weak bridges and culverts on N. T. Roads and other State Highways.	26.00	0.38	3.63	2.71	3.58	6.457	16.757	(1) Length	Rft.	2640	..	330	200	872	720	2122
									(2) Minor bridges.	No.		..	3	..	..	..	3
5	Improvement of Low Standard Roads (Restoration of N. T. Road from Chaldhwa to Sonrigan).	13.00	...	0.48	2.73	5.68	2.542	11.632	Roads.	Miles.	..	40	Some earth work done.	Formation on 23 miles	..	Formation of 25 miles completed.	Formation 43 miles.
									Bridges	Rft.	...	..	..	300	400	...	700
									Culvert	No.	...	...	..	5	10	..	15

STATEMENT I-A—contd.

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6. Improving and black topping N. T. Road and other State Highways.	100·13	4·92	33·87	24·22	21·32	9·961	94·291	(1) Collection of metals	Miles	145	9	80	46	
								(2) Black topping	} Miles	..	..	..	54·75	71·75	} 15	141·50
								(3) Metalling		..	..	..	..	..
7. Purchase of Steam vessels for crossing over the Brahma-putra.	38·10	0·40	1·712	2·112	Vessels,	No.	2
								Marboat	No.	..	..	..	..	..	7	7
8. Black-topping important roads	18·44	1·79	6·59	4·08	4·21	0·927	17·597	Collection of metals for	Miles	39	..	12	14·75
								Blacktopping	Miles	..	..	..	14·75	22·21	2·35	31
9. Improvement of Low standard existing P. W. D. roads.	64·83	6·74	21·74	12·22	9·35	3·477	53·527	1. Formation	Miles	120	96	205	11·25	432·25	
								2. Bridges	Rft.	..	..	..	..	..	210	210
								3. Culverts	Nos,	613	..	..	..	..	3	3
								4. Gravelling	Miles	..	..	66	180	205	39·11	490·11
								5. Metalling	..	..	..	6	..	..	4	10
10. Reconstruction of weak bridges and culverts on P. W. D. roads.	45·00	2·85	4·30	4·30	8·91	8·02	28·51	(1) Bridges	Rft.	7600	..	940	1697	2336	1050	6023	
								(2) Culverts	Nos,	..	..	..	..	..	64	64
11. Construction of roads (spill over.)	75·10	42·63	16·52	5·30	0·79	1·132	66·372	(1) Roads	Miles	900	..	330	330
								(2) Bridges	rft.	..	..	..	76	..	..	76
								(3) Culverts	rft.	..	..	..	393	..	20	423
								(4) Gravelling	Miles	..	..	..	1·50	..	..	1·50

12. (a) Construction of Roads (New Works),								(1) Roads	Miles	650	..	180	12	..	..	12
								(2) Formation	"	..	..	..	110	222.57	122.43	635
								(3) Gravelling	"	..	..	..	10	110.25	59.58	179.83
								(4) Metalling	"	..	..	..	..	..	4	4
	163.00	16.55	38.90	36.38	42.85	41.951	176.631	(5) Bridges	Nos	..	..	..	..	67	99	166
								(6) Culverts	"	..	..	..	..	63	130	193
(b) Additional programme ..								(1) New Roads	Miles	250	..	..	..	..	..	..
							(a) Formation	"	..	..	..	..	..	99.085	99.085	
							(b) Gravelling	"	..	..	..	..	..	41.695	41.695	
							(c) Metalling	"	..	..	..	..	..	3	3	
							(d) Bridges	Rft.	..	..	..	..	..	300	300	
							(e) Culverts	Nos	..	..	..	..	..	110	110	
13. Construction of Bridges (New)	8.00	..	..	..	0.08	3.03	3.11	Bridges (New)	Nos	2	..	..	..	..	..	..
								(a) Approach Road	Miles	..	..	..	..	..	0.125	0.125
								(b) Well sinking	Nos	..	..	..	..	..	5	5
14. Rural Road Development schemes to be executed by Local Bodies.	19.00	..	..	3.80	6.74	7.20	17.74									

TOTAL .. 665.00 96.56 149.85 111.50 115.39 103.11 575.86

14 ROAD TRANS- PORT.	15. Road Transport	104.00	49.52	18.64	..	..	..	68.16	Vehicle	No.	237	96	20	..	..	..	116
									Building	No.	524	102	64	..	..	..	166
									Mileage	..	830	322	35	..	..	..	357

Total .. 104.00 49.52 18.64 68.16

17. ELEMENTARY EDUCATION

1	Training of teachers for Senior basic schools	6.32	0.18	0.44	0.62	2.20	1.63	5.07	Training Institution	No	1	...	..	..	...	1	1
									Institution	No	480	58	57	80	10	80	155	
2	(a) Training of Teachers for Junior Basic Schools	22.53	0.76	2.25	7.09	6.73	3.55	20.38	Trainees	No	4,800	915	942	1,003	1,290	1,315	5,462	
									Training Institution	No	10	..	..	4	..	4	8
	(b) Orientation scheme ..	...	...	..	..	..	8.04	8.04	Teachers	No	..	..	..	..	..	7,300	7,300
3	School Building for Senior Basic Schools.	10.85	1.65	1.65	0.99	2.04	0.17	6.50	Building	No	100	20	20	12	19	2	73	
4	School Building for Junior Basic Schools.	20.90	5.10	2.32	2.01	1.53	0.18	12.14	Building	No	700	140	70	67	51	6	334	
5	(a) Improvement of pay scales of Senior Basic teachers.	18.20	1.03	2.57	4.17	5.84	13.39	27.80	Teachers	No	3,943	863	763	814	601	546	3,587	
	(b) Appointment of Additional teachers.																	
6	(a) Improvement of pay scales for Junior Basic teachers.	173.24	16.00	33.00	35.23	37.69	54.16	176.08	Teachers	No	18,100	3,635	2,905	4,223	3,300	4,040	18,103	
	(b) Appointment of Additional teachers.																	
7	Improvement of M. E. Schools.	3.23	1.03	0.90	0.42	0.40	3.39	6.34	Schools	No	200	20	13	1	1	...	35	
8	Relief to educated unemployment.	19.78	..	...	2.63	7.39	12.01	22.03	Teachers Building	No	..	..	330	970	1,610	..	2,910
9	Strengthening of administrative staff.									No	..	..	26	68	46	..	140
10	Administrative research and other staff.	1.77	..	0.13	0.30	0.43	0.46	1.32	Staff	No	1ABEQ	1	1	1	1	1	1(P)	
11	Office Buildings	..	1.25	..	0.03	0.01	0.19	..	0.23	Building	No	6	1	..	1
12	Increased number of Scholarships.	1.04	0.08	0.16	0.24	0.28	0.28	1.04	Scholarship	No	600	120	240	360	480	600	600	
1	Office staff and Schools Boards.	1.71	0.12	0.30	0.30	0.42	0.47	1.61	Staff	No	U.D.	9	9	9	9	9	9(P)	
										No	30 L.D.	16	10	16	22	22	22(P)	

Total Elementary .. 280.82 25.95 43.75 54.01 65.14 97.93 286.78

STATEMENT I-A--contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SECONDARY EDUCATION.	14	Preparation and publica- tion of text books.	1.84	..	0.09	0.12	0.18	0.19	0.58	Officer	No	1	..	..	1	1	1	1	
	15	Secondary Education Training.	20.00	0.15	1.68	2.26	3.50	2.70	10.29	College	No	1	..	..	1	1	1	1	
										Deputation of Graduate teachers.	No	90	..	14	30	30	25	93	
										Deputation of under Graduate teachers.	No	90	..	10	..	17	14	41	
										Deputation of Science Graduate teachers.	No	120	..	27	21	21	20	81	
										Deputation of Graduate to Master Degree.	No	45	..	..	12	20	23	55	
										Seminars and Refreshers Course.	No	15	..	..	..	..	..	..
		16.	Inspection	11.00	..	1.35	1.97	2.00	0.89	6.21	Quarters	No	100	..	13	12	10	..	35
		17.	Improvement of pay scales of teachers.	83.55	4.27	14.01	16.01	41.17	57.96	136.42	Sub-Inspectors	No.	50	..	10	10	8	..	28
											Peon	No	50	..	10	10	8	..	28
											Teacher	No.	7284	2000	4000	6000	8000	8000	000(P)
		18.	Extension of provision of Secondary Education.	7.50	0.45	0.98	3.50	2.00	12.71	25.85	Teachers	No.	680	46	12	47	70	..	175
														Pupils -	No.	7000	650	..	600	1300	..	2550
		19.	Improvement of high schools;	11.00	1.97	1.63	..	1.98	0.63	..	Schools	No.	8000	1008	650	660	1100	..	3418
												No.	100	15	11	15	12	..	53
		20.	Conversion of high schools into higher Secondary Schools.	22.70	1.33	1.56	5.00	11.92	9.34	31.21	Schools	No.	30	4	5	4	9	..	22
		21.	Conversion of high schools into Multipurpose Schools.	18.30	..	2.04									Schools	No.	15	..	2	3	4	..	9
		22.	Promotion of hindi to Non- hindi speaking areas.	4.25	..	..	0.54	1.60	1.24	3.38	Hindi training Centre	No.	1	..	..	..	..	1	1(P)
											Officer	..	..	..	..	..	1	1	1(P)
											Staff	..	..	..	..	..	4	4	4(P)

23.	Improvement of Library services.	35.56	11.88	10.27	5.40	4.24	4.14	35.93	Library Assistant	..	No.	7	7	7	7	7	7	7	7 (P)
									Deputation of Librarians	..	No.	..	..	..	2	2	2	6
24.	Social Education	4.74	0.42	0.73	0.83	1.20	1.31	4.49	District S. E. O.	..	No.	5	2	1	2	2	..	7	
									Posters and charts, etc.	..	No.	75	..	..	..	..	..	..
									Vans with Audio Visual units.	..	No.	5	2	..	1	..	..	3
25.	Improvement of Deaf and Dumb School,	0.75	0.27	0.12	0.12	0.12	0.12	0.57	Schools	..	No.	1	1	..	..	..	..	1
26.	Administration--																		
	(a) Staff of Secondary Education Board.																		
	(b) Planning Unit	4.43	0.63	0.88	0.89	0.43	0.71	3.57	(a) Planning Unit	..	No.	1	1	..	..	..	..	1
	(c) Auditor and Assistant Auditor.								(b) V. G. Unit.	..	No.	1	..	1	..	..	..	1
	(d) Bureau of Vocational Guidance.																		
27.	N. C. C. Scheme	15.62	0.02	2.67	3.98	3.62	4.00	14.29	Raising of A. C. C. & N. C. C. Units	..	No.	..	10	..	7	..	..	17
28.	Construction of Hostel Buildings.	3.80	1.50	..	1.00	..	..	2.50	Hostels	..	No.	..	10	..	7	..	..	17
29.	Establishment of Blind Schools	2.20	..	..	..	..	0.04	0.04	Blind School	..	No.	1	..	..	..	..	..	..
30.	Audio Visual Education	1.00	..	..	..	0.50	0.15	0.65										
31.	Scholarships	4.74	0.46	1.00	1.08	1.06	1.10	4.70	Post graduate	..	No.	150	26	37	28	30	29	149	
									B. T. Scholarships	..	No.	100	9	14	5	2	15	45	
									Senior Scholarships	..	No.	180	30	30	30	30	30	150	
									Junior Scholarships	..	No.	200	40	40	40	40	40	200	
									Music Scholarships	..	No.	5	..	1	1	1	1	4	
									Fine Arts	..	No.	5	..	1	..	..	..	1
									Special High School's	..	No.	..	..	95	95	95	95	330
32.	Establishment of Physical Training Institute.	3.50	..	0.43	0.09	0.04	0.04	0.60	Training Institute	..	No.	1	..	..	1	..	..	1
33.	Promotion of Scouting and Guides.	0.95	0.20	0.20	0.20	0.20	0.15	0.95											
	Total--	257.20	23.57	39.64	42.99	78.76	97.45	282.41											

STATEMENT I-A—*conid.*

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
19. UNIVERSITY EDUCATION.	34. Improvement of Collegiate Education	19.00	0.23	1.25	2.13	2.00	4.32	10.48										
	35. Establishment of Post Graduate Department.	28.50	24.00	4.00	5.50	5.50	5.50	44.50										
	36. Construction of Gauhati University buildings.	19.00																
	Total ..	66.50	24.28	5.25	7.63	7.50	10.32	54.98										
20. OTHER SCHEME.	37. Provision of Cultural activities ...	0.80	0.05	0.12	0.12	..	10.05	0.34										
	38. Women Education ... ..	..	..	..	0.13	0.36	0.36	1.05	School Mother, ' No. 240	..	..	..	..	80	80	160	Progressive	
	39. Sports Club and Associations ..	2.77	1.00	0.50	1.00	1.00	3.25	6.75	State Sport Council, No. 1	1	1	1	1	1	1	1	1	Progressive.
	40. Youth Welfare ... ..	..	..	..	0.10	0.22	0.05	0.37	Seminar .. No. 40	..	..	..	..	9	19	28	Progressive	
	41. Revision of District Gazetteers ..	..	..	0.16	0.36	0.44	0.60	1.56		..	..	..	..	..	..	..	..	..
	42. Development of Regional Languages	..	..	..	0.42	0.13	0.55	1.10		..	..	..	..	..	..	..	..	..
	Total	2.77	1.00	0.66	2.21	2.15	4.81	10.13										
Total Education ...	608.09	74.85	89.42	106.96	153.55	210.56	635.34											

21. TECHNICAL EDUCATION

1	A.E.C. Jhalukbari	60.00	31.25	19.16	9.04	6.10	6.05	71.60	Admission of students.	No.	300	60	63	60	61	63	307
2	Development of A.E.I., Gauhati	6.00	0.22	1.24	1.56	0.63	1.10	4.75	Do.	No.	60	119	102	107	106	120	554
3	P. O. W. I., Jorhat	4.00	0.80	1.45	0.14	0.60	2.39	5.38	Do.	No.	60	68	..	..	..	..	68
4	Establishment of Polytechnic Nowgong.	10.00	..	..	1.92	1.86	1.74	5.52	Do.	No.	180	..	..	..	..	..	..
5	Establishment of Engineering College at Jorhat.	26.00	..	..	4.45	6.18	8.57	19.20	Do.	No.	120	..	..	..	..	61(CE)	61(CE)
	Separate Directorate of Technical Education.	0.62	..	..	..	0.12	0.30	0.42									
	Total	106.62	32.27	21.85	17.11	15.49	20.15	106.87									
Centrally Sponsored schemes (State share)																	
1	Expansion of Assam Engineering College, Jhalukbari.	..	..	..	0.26	0.84	1.03	2.13	Admission (Diploma)								
									Mechanical Engineering.	No.	..	..	30	30	30	30	120
									Electrical Engineering.	No.	..	..	30	30	30	30	120
2	Expansion of Assam Engineering Institute.	..	..	..	0.20	0.50	0.30	1.00	Admission (Diploma.)								
									Mechanical Engineering.	No.	..	..	30	30	30	30	120
									Electrical Engineering.	No.	..	..	30	30	30	30	120
3	Expansion of Prince of Wales Institute, Jorhat.	..	..	..	0.12	0.56	0.74	1.42	Admission (Diploma.)								
									Civil Engineering	No.	..	..	120	120	120	120	480
									Electrical Engineering.	No.	..	..	30	30	30	30	120
									Mechanical Engineering.	No.	..	..	30	30	30	30	120
4	Establishment of Polytechnic, Silchar.	..	..	..	..	0.45	1.11	1.56	Admission (Diploma.)								
									Civil Engineering	No.	..	..	..	..	..	..	60
									Electrical Engineering.	No.	..	..	..	..	..	..	..
									Mechanical Engineering.	No.	..	..	..	..	..	..	..
	Total	..	..	..	0.58	2.35	3.18	6.11									
	Total	106.62	32.27	21.85	17.69	17.84	23.33	112.98									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
22. HEALTH	1	Public Health Engineering scheme (integrated) for expansion of Public Health Engineering organisation of National water supply and sanitation scheme.	93 73	7 12	25 00	16 00	24 47	20 00	92 59										
	2	Upgrading of the Ayurvedic College at Jhalukbari.	5 00	1 47	3 86	3 13	1 24	2 00	11:70	(a) Works (construction).	p. c.	100	13	35	31	5	15	99	per cent per cent per cent per cent per cent per cent per cent
	3	Training of Auxiliary Nurse Midwives under G. D. programme.	1 22	..	0 28	0 28	0 22	0 24	1 02	Trainees	.. No.	90	28	26	...	7	15	76	
	4	Re-organisation and improvement of Nursing Services.	4 00	..	0 48	1 24	0 70	0 86	3 28	Admission—									
										(i) Nurses	... No.	110	..	18	...	20	36	74	
										(ii) Auxiliary Nurses Midwives	No.	95	..	23	...	17	40	80	
	5	Training of Pharmacists in the B. W. Medical School, Dibrugarh.	1 00	...	...	...	0 19	0 31	0 50	Admission	... Nos.	60	...	...	..	...	25	25	
	6	Postgraduate training of Medical Officers and Nurses in India and abroad.	4 00	1 17	1 63	1 48	0 67	0 41	5 36	Trainees—									
										(a) India	No.	32	3	2	...	..	..	5	
										(b) Abroad	... No.	30	14	2	7	3	4	50	
	7	Training of Public Health Nurses and Midwives.	0 30	...	0 03	0 01	0 08	0 13	0 25	Trainees—									
										1) Health Visitors.	} No.	15	...	6	9	11	6	92	
									2) P. H. Nurses										
									3) Sister Tutors										
	8	Establishment of a central V. D. Clinics and Laboratory in the Assam Medical Colleges, Dibrugarh.	2 00	...	..	0 23	0 05	0 02	0 30	(a) Equipment	(ooo)	Rs. 0 40	..	0 10	0 20	0 10	...	0 40	

9	Establishment of District V. D. Clinics.	2.25	...	..	0.05	0.38	0.10	0.53	(a) Clinics	..	No	5	1	...	..	..	..	1
10	Establishment of new T. B. Clinics and upgrading of existing T. B. Clinics.	10.50	...	..	0.18	...	0.47	0.65	(a) Clinics to be upgraded.	No.	7	...	...	...	...	...	1	1
									(b) New Clinics	No.	5	...	...	...	...	...	1	1
11	Leprosy control schemes.	13.73	0.48	0.99	2.21	0.64	0.48	4.75	(a) Centre	...	No.	4	..	1	..	...	..	1
									Beds in each centre.	...	...	30	30	..	..	..	...	30
12	Establishment of Primary Health Unit.	79.16	1.16	7.88	15.95	18.20	18.00	61.19	Centres	...	No.	70	30	13	1	10	11	65
13	Special head quarter staff	2.50	0.11	0.50	0.57	0.66	0.54	2.38	Additional personnel.	per-	No.	32	13	22	1	1	19	56
14	Completion of the scheme for expansion of R. P. Chest Hospital at Shillong.	3.00	0.46	0.07	0.38	1.16	0.21	2.28	(a) Works (Construction)—	P. C.	100 per cent.	13 per cent.	16 per cent.	17 per cent.	24 per cent.	30 per cent.	100 per cent.	
									(b) Beds added.	No.	100	..	...	..	..	100	100	
15	Expansion of Five Provincialised Hospitals including shifting of Jorhat Civil Hospital.	57.00	1.54	2.57	4.93	5.58	5.68	20.30	(a) Works (construction).	P. C.	100 per cent.	6 per cent.	10 per cent.	12 per cent.	25 per cent.	17 per cent.	70 per cent.	
									(b) Additional beds.—	No.	312	..	..	—56	67	123	133	} Progressive.
									(c) Additional personnel.	No.	75	..	..	—12	6	18	18	
16	Improvement of eight Subdivisional head quarter hospital.	17.00	0.38	2.57	2.70	3.45	3.68	12.78	(a) Works (construction)	P. C.	100 per cent.	3 per cent.	20 per cent.	20 per cent.	24 per cent.	8 per cent.	75 per cent.	
									(b) Additional beds.	No.	156	..	12	33	45	45	45	} Progressive.
									(c) Additional personnel.	No.	80	..	4	8	12	12	..	
17	Intensification of Drugs Control Scheme.	1.42	..	...	0.13	0.17	0.23	0.53	(a) Additional personnel.	No.	22	..	—5	6	6	6	6	Progressive.

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
18	Establishment of Ayurvedic Subsidised dispensaries.	0.90	..	0.10	0.20	0.27	0.11	0.58	Dispensaries (a) Rural	.. No.	30	..	6	10	2	12	30	
19	Expansion of Gauhati Civil Hospital.	13.00	0.30	0.13	0.33	3.16	4.99	8.99	Works (construction).	P. C. 100 per cent.	4 per cent.	1 per cent.	13 per cent.	27 per cent.	44 per cent.	89 per cent.		
20	Improvement of Ganesh Das Hospital, Shillong.	1.30	..	0.76	0.27	0.28	0.03	1.34	Works (construction).	P. C. 100 per cent.	..	19 per cent.	37 per cent.	40 per cent.	4 per cent.	100 per cent.		
21	Shifting of Shillong Civil Hospital.	15.00	..	0.01	0.27	4.71	2.2	7.25	Works (construction).	P. C. 100 per cent.	..	2 per cent.	12 per cent.	20 per cent.	17 per cent.	61 per cent.		
22	Subsidy to the Lok Priya Gopinath Bordoloi T. B. Hospital at Gauhati.	7.60	1.75	2.50	1.50	0.80	0.50	7.05	Grant-in-aid									
23	Improvement of the Maternity and Child Welfare facilities in the Maternity home attached to the Red Cross Centre at Shillong.	1.25	..	..	..	..	..	..				
24	Establishment of Referral hospitals.	..	..	..	..	..	0.16	0.16	(a) Hospitals (b) Staff	No. No.	..	..	..	..	..	5	5
25	Head quarter staff ..	0.50	0.01	0.07	0.08	0.07	0.09	6.32	Additional personnel.	No.	8	5	5	5	5	5	5	Progressive
26	Improvement of the Malana Institute at Shillong.	1.52	0.04	0.28	0.41	0.24	0.13	1.10	(a) Works (construction) (b) Research scholars.	P. C. 100 per cent. No.	..	40 per cent.	60 per cent.	100 per cent.	1	Progressive
27	School Health Services	..	0.90	6.17	0.03	0.18	0.23	0.22	0.83	(a) Schools covered. (b) Students covered.	No. No.	33	21	..	54	
28	Anti-Leprosy Scheme	..	0.80	..	0.04	0.08	0.21	0.28	0.61	(a) Leprosy Centre, (b) Additional personnel.	No. No.	20	..	8	4	..	12	

29. Mobile dispensary with propaganda Units	1.07	0.29	..	0.17	0.21	0.11	0.79	(a) Unit	No.	1	..	1	..	..	..	1	..
30. Entertainment of Health Assistants	0.53	..	..	..	..	0.17	0.17	Appointment staff.	of No.	..	..	..	..	..	14	14	..
31. Health Education	2.70	..	..	..	..	0.26	0.26	Appointment staff.	of No.	..	..	..	..	..	11	11	..
32. Establishment of Regional Public Health Laboratories (Development of Laboratory services).	6.13	..	0.01	..	0.69	0.68	1.38	(a) Laboratories	No.	6	..	..	..	2	..	2	..
Centrally sponsored schemes— (State share)																		
33. Expansion of the Assam Medical College and Hospital, Dibrugarh.	18.00	3.47	2.85	3.96	2.68	4.33	17.29	(a) Works (construction)	P. C.	100 per cent	30 per cent	20 per cent	9 per cent	10 per cent	11 per cent	80 per cent	..	
								(b) Students admitted.										
								(i) M. B. B. S.	No.	35	35	35	35	35	35	35	35	Intake capacity.
								(ii) Nurses	No.	25	5	30	30	78	12	155
								(c) Beds additional	No.	200	50	50	50	50	50	250
34. Completion of scheme for social and preventive medicine Department in the Assam Medical College, Dibrugarh.	13.77	0.80	0.43	1.43	2.09	1.98	6.73		No.	200	40	40	40	40	40	200	..	
								(a) Admission (sanitarian).	No.	200	40	40	40	40	40	200
								(b) Works (construction)	P. C.	100 per cent	5 per cent	7 per cent	5 per cent	10 per cent	13 per cent	40 per cent
35. Establishment of a paediatric centre in the Assam Medical College, Dibrugarh.	1.00	..	..	..	..	0.59	0.59	Centre	No.	1	..	..	..	..	..	1	..
36. Completion of the Research Department in the Ayurvedic College at Jhalukbari, Gauhati.	0.32	0.05	0.05	0.10	0.06	0.06	0.32	(a) Research scholar.	No.	2	2	..	..	..	..	2	..
37. Establishment of Second Medical College.	..	..	..	..	0.01	1.73	1.74	(a) Departments	No.	..	..	..	..	..	2	2	..

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
38. Family Planning	..	2.50	..	0.20	0.20	0.50	0.13	1.03	Centres	..	No.	60	..	50	10	..	..	60	..
39. Upgrading of certain Departments of the Assam Medical College, Dibrugarh.	..	0.15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
40. National Malaria Control/Eradication Programme.	..	115.52	7.21	10.79	15.91	17.41	11.70	63.02	(a) Units	..	No.	14	5	5	14	14	14	14	Progressive
41. Filaria Control Scheme	..	4.26	..	..	..	0.24	0.03	0.27	(a) Unit	..	No.	1	..	..	1	1	1	1	Progressive
42. Goitre Control Scheme	..	1.35	..	..	..	..	..	..	(a) Units	..	No.	2	..	2	2	2	2	2	Progressive
43. B. C. G. Vaccination	..	7.98	1.46	1.58	1.98	1.90	2.22	9.14	(a) Team	..	No.	5	4	5	5	5	5	5	Progressive
Total	..	495.86	29.47	65.69	76.54	93.52	86.13	351.35											
24. HOUSING	...	1. Subsidised Industrial Housing Scheme.	10.00	..	1.83	3.36	2.17	1.68	9.04	Tenement	..	No.	303	..	..	136	..	143	279
	...	2. Low-Income Group Housing Scheme--																	
	..	(a) Loans to Co-operatives	69.50	19.18	13.23	17.44	15.59	9.98	75.42	} Houses	..	No.	1780	354	130	99	159	152	900
	..	(b) Loans to Local Bodies	5.00	1.82	1.52	0.64	..	0.69	4.67										
	..	(c) Development of building sites	5.00	..	..	..	0.59	0.43	1.02	Sites	..	Acres	100	..	..	..	..	..	..
Total	..		79.50	21.00	14.75	18.08	16.18	11.10	81.11										

3. Plantation Labour Housing Scheme.	30.00	..	..	0.67	..	0.43	1.10	Tenement	..	No.	362	..	..	...	...	..	..
4. Slum clearance	3.00	..	..	0.68	1.72	0.34	2.74	Tenement	..	No.	362	..	..	..	..	..	..
5. Village Housing	1.00	..	..	0.05	0.12	0.13	0.30										
Total	123.50	21.00	16.58	22.84	20.19	13.68	94.29										

24. URBAN DEVELOPMENT.

1. Establishment	5.70	0.48	1.09	0.75	0.77	0.53	3.62										
2. Training of Town Planning Personnel.	0.95	0.06	0.06	0.05	0.03	0.05	0.25	Stipends	..	No.	..	5	3	..	..	2	10
3. Urban Development Schemes	16.15	1.27	1.22	2.02	2.58	3.00	10.09										
4. Financial Assistance to Development Authority, Gauhati	..	..	..	..	..	10.00	10.00										
Total	22.80	1.81	2.37	2.82	3.38	13.58	23.96										

25. WELFARE OF BACKWARD CLASSES.—

1. Scholarships—

(a) Scheduled Tribes Hills.—	(a) Engineering Schools	0.60	0.01	..	0.01	..	..	0.02	Scholarships	..	No.	50	4	5	5	5	5	5(P)
	(b) Engineering Colleges	0.53	..	..	..	..	..	..	Scholarships	..	No.	..	..	..	..	..	..	..
	(c) Secondary Schools	6.25	1.09	1.00	1.29	1.50	1.70	6.58	Scholarships	..	No.	1,600	1,127	1,454	2,043	2,176	2,536	2,536 (P)
	(d) Overseas Scholarships	1.26	..	..	0.06	0.06	..	0.12	Scholarships	..	No.	10	..	..	1	1	1	1(P)
	2. Accommodation for Hills students (including Girls student in College Hostels.)	3.00	0.68	0.61	0.72	1.70	2.80	6.51	College Hostel	..	No.	5	2	5	5	6	6	24(P)
	3. Teachers Training Centre	4.79	..	0.41	0.06	0.10	..	0.57	(a) Primary	(a)	5	..	..	..	..	..	..	..
									(b) Normal	(b)		1	1	2	2	2	2	2(P)

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
4. Cultural Activities—																			
(a) Grants to Gauhati University for research in tribal culture.	1.55	0.30	0.25	0.25	0.25	0.25	0.25	1.30	Grants-in-aid	No.	1	1	1	1	1	1	1	1	
(b) Contribution to non-Government Institution for cultural activities.	2.05	0.45	0.33	0.50	0.40	0.56	2.24	Organisation	No.	50	100	150	150	65	38	503			
5. Grants to purchase of books to students reading in College.	0.35	0.07	0.01	0.07	0.10	0.30	0.55	Student	No.	250	30	16	9	8	8	71			
6. Inspection staff and building.	2.53	..	0.04	0.43	0.24	0.44	1.15	(1) Staff	No.	10	2	4	4	4	4	4	4(P)		
								(2) Building	No.	12	..	1	1	3	5	5(P)			
7. Secondary Education—																			
(a) Provincialisation of M. E. Schools.	5.55	..	0.49	0.80	1.00	1.51	3.80	Schools	No.	20	..	5	5	8	14	32			
(b) Construction of M.E. School buildings with staff quarters and Hospitals.	4.85	3.50	0.61	4.70	1.22	0.32	12.00	Building	No.	22	3	3	2	5	..	13			
								(c) Construction of M.E. School building with staff quarters, etc.	No.	6	..	2	1	3	..	6			
8. Grants-in-aid to Non-Government Secondary Schools for maintenance and construction of Hostel building.	12.30	2.44	2.41	3.21	3.50	3.20	14.76	School and Hostel	No.	300	128	132	163	248	394	394(P)			
9. Establishment of Technical Schools.	5.93	..	..	..	0.10	1.01	1.11	Technical School	per cent	4	..	..	1	1	1	1(P)		
10. Construction of quarter for teachers serving in the Autonomous Districts.	3.00	0.10	0.26	0.97	0.73	..	2.06	Quarters	per cent	30	3	6	9	11	13	13(P)			
11. Grants for free student-ship, purchase of books, etc., to students reading in Secondary Schools.	0.32	0.06	0.06	0.16	..	0.60	0.83	Student	No.	500	152	195	211	358	516	516(P)			

12.	Provision of games and sports for Secondary Schools.	1.15	0.21	0.24	0.20	0.20	0.40	1.25	School	..	No.	50	168	177	182	295	598	598(P)
13.	Grants to Nursery Schools	0.50	0.10	0.10	0.20	0.40	1.00	1.80	School	..	No.	20	21	24	24	23	55	147
14.	Establishment of Basic Training Schools.	3.65	1.07	0.29	0.50	0.06	0.14	2.06	School	..	No.	3	4	4	4	5	6	6(P)
15.	Grants to Subsidised Schools in Border areas for loss of fee income.	0.45	..	..	..	..	..	..	....	..	..	..	..	..	..	..	..	..
(a)	Establishment of L.P. Schools.	7.85	0.09	0.25	1.80	0.90	1.20	3.24	L.P. School	..	No.	75	15	15	45	45	45	165
(b)	Entertainment of Teachers in existing L. P. Schools	.	..	0.36	0.60	0.60	0.26	1.82	Teachers	..	No.	2.50	..	42	26	67	73	208
(c)	Improvement of existing L. P. School buildings.	1.00	0.20	0.39	0.25	0.25	0.60	1.69	L. P. Schools	..	No.	100	22	21	31	26	252	352
16.	Conversion of Primary Schools into the Basic Schools.	2.65	0.13	0.05	0.30	0.25	0.40	1.13	School	..	No.	75	13	24	38	45	68	68(P)
17.	Grants-in-aid to non-Government Primary Schools.	3.90	1.20	0.75	1.80	3.25	3.65	10.65	School	..	No.	85	232	..	..	..	..	232
18.	Grants for excursion tours	..	..	..	..	0.10	0.09	0.19	....	..	No.	..	..	..	..	..	..	..
19.	Grants for building and equipment to Basic Schools.	2.00	0.36	0.40	0.40	0.50	0.30	1.96	....	..	No.	..	..	..	..	..	..	..
20.	Grants to L. P. Schools for games and sports	..	..	..	..	..	0.15	0.15	School	..	No.	..	..	..	..	..	..	..
Total ...		84.80	12.27	9.99	18.28	17.41	21.65	79.60										

AGRICULTURE

1.	Establishment of Demonstration Farms.	2.44	..	..	0.29	0.37	0.71	1.37	Farms	..	No.	5	..	..	3	7	8	18
2.	Subsidising of Model Farms.	1.91	..	..	0.25	0.95	0.05	1.25	..	..	No.	103	..	..	35	95	5	135
3.	Extension of wet paddy cultivation.	3.60	0.12	0.41	0.68	1.15	1.80	4.16	Land in acre	..	No.	2000	100	200	2480	2800	2750	2950(P)
4.	Extension of High altitude paddy.	1.89	0.02	0.06	0.10	0.40	0.13	1.01	..	..	No.	15670	100	500 acres	200 acres	4	4	800
5.	Subsidy to the cultivators for cash crops.	1.88	..	0.30	0.23	0.37	0.30	1.20	..	..	No.	4000	..	200	325	2000	350	2875
6.	Extension of fruit preservation centre.	0.70	..	..	0.11	0.36	0.16	0.63	Centre	..	No.	1	..	..	1	1	1	1(P)

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
7.	Distribution of seeds and bone meals and other fertilizers, etc., to cultivators.	1.85	..	0.20	0.41	0.76	0.98	2.30	Land in acres	..	No	2710	...	400	1973	1970	5000	5000		
8.	Land reclamation schemes	16.47	0.01	0.40	1.33	2.74	3.41	7.94	..	..	No	10879	20	400	199	1975	900	349½		
9.	Subsidised supply of tools and implements.	0.25	..	0.62	0.05	0.56	0.97	1.60	Tools, etc.	..	..	No	2500	...	200	348	2500	1500	3379	
10.	Staff for agricultural administration	2.19	..	0.06	0.58	0.69	0.50	1.83	Staff	..	..	No	24	..	14	24	14	14	24	
11.	Agriculture stipends	..	..	0.18	0.08	0.04	0.05	0.11	0.26	Stipend	..	..	No	..	18	10	4	..	..	32
12.	Minor Irrigation in North Cachar Hills.	..	..	..	0.42	0.25	1.38	2.65	..	..	..	No	..	..	..	..	..	..	..
	Total	..	27.18	0.33	1.53	4.49	8.70	10.80	25.85											
	FOREST—																			
1.	Establishment	..	2.64	0.04	0.27	0.28	0.45	0.45	1.49	Staff	..	..	No	27	30	30	30	30	30	30(P)
2.	Communication	..	7.61	5.72	2.03	1.25	3.38	6.14	18.52	Road in miles	..	..	No	252	30	46	92	35	39	262
3.	Development of Forest villages.	..	0.50	..	0.10	0.04	0.42	0.30	0.86	(1) School	..	..	No	2	1	6	6	9	14	14(P)
										(2) Well	..	..	No	7	16	23	25	30	50	50(P)
										(3) Road in miles	..	..	No	..	2	2	2	4	10	20
4.	Soil Conservation Scheme (Schemes for control of shifting cultivation in Hills areas including forest in Pawi-Lakher region).	..	70.33	5.44	7.97	10.62	17.41	17.88	59.22	(1) Centre	..	..	No	15	7	9	5	27	33	33(P)
										(2) Land in acres	..	..	No	9000	9	..	..	1257	10342	10842(P)
5.	Regeneration	..	2.12	0.29	0.38	0.38	0.99	0.90	2.94	(a) Creation	..	..	No	6320	1201	2488	2608	3598	5238	5238(P)
										(b) Maintenance in acres	..	..	No	5056	2829	3658	4098	6397	10482	10482(P)
6.	Lac cultivation	..	5.56	9.20	1.53	0.86	0.55	0.47	3.61	Centre	..	..	No	7	4	3	7	7	7	7
	Total	..	80.76	11.69	12.28	13.33	23.20	16.14	86.64											

COTTAGE INDUSTRIES:—

1. Toy Factories,	1.00	0.22	0.16	0.26	0.34	0.38	1.16	Trainees.	No.	..	..	..	..	..	7	7
2. Stipends for training in—																
(a) Soap manufacture.	0.14	0.18	..	..	..	..	..	Stipendiaries.	No.	49	2	8	..	..	..	8
(b) Basketry & cane works	0.28		..	..	..	..	..	..	..	110	12	11	10	14	..	47
(c) Handmade paper.	0.24		0.20	0.06	0.06	0.03	0.74	..	..	40	10	10	10	20	11	61
(d) Bee keeping.	0.22		..	..	0.02	0.02	..	..	..	22	7	..	..	..	12	19
(e) Blacksmithy leather works	1.04		..	0.06	0.07	0.04	..	..	..	108	7	11	23	55	..	96
(f) Sitalpaty making.	0.42		..	..	..	..	..	..	..	15	307	65	25	284	..	681
(g) Furniture making.	0.05	0.10	0.08	0.23	110	8	12	16	14	20	70
3. Grants-in-aid to private individuals for encouragement of Cottage Industries.	0.92	0.20	0.20	0.33	0.72	1.14	2.59	Individuals.	No.	500	10	10	5	9	357	381
4. Grants-in-aid to Non-Government Industrial schools.	0.94	0.14	0.18	0.23	0.90	2.08	3.53	School.	No.	52	6	6	5	5	66	88
5. Establishment of training cum-production centre for soap making bamboo and cane works-cum-carpentry.	..	..	..	..	0.02	0.89	0.91	Centre.	No.	..	..	..	..	..	1	1
6. Travelling Allowance of stipendiaries.	..	..	..	0.02	..	0.01	0.03	Centre.	No.	..	..	..	..	..	..	..
7. Establishment of Emporium for production of tribals Arts and Crafts.	0.76	..	..	0.15	0.10	0.08	0.33	Emporia.	No.	1	1	1	1	1	1	1
8. Stipend for training in Amguri, Modern Industrial Works.	0.04	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9. Carpentry Production Centre, Haflong.	..	..	..	..	0.21	0.32	0.53	Centre.	No.	1	..	..	..	1	1	1

Total:— 6.00 0.54 0.74 1.16 2.54 5.07 10.05

STATEMENT I-A—*contd.*

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SERICULTURE AND WEAVING—																		
1.	Establishment of Demonstration Farms	4.70	..	0.14	0.44	0.52	0.56	1.66	Farms.	No.	3	1	1	1	1			1(P)
2.	Extension of existing sericultural farm and grainages.	1.74	0.10	0.82	0.80	0.69	1.68	4.09	Farms and Grainages.	No.	5	5	5	5	5	5	5	5(P)
3.	Entertainment of Sericultural demonstration parties and technical staff.	4.05	0.02	0.13	0.30	0.4	0.43	1.30	Demonstration party.	No.	3	1	1	1	1	1	1	1(P)
4.	Subsidy to mulberry growers.	0.75	0.15	0.11	0.24	0.19	0.15	0.84	Growers.	No.	750	239	...	307	279	229	1054	
5.	Stipend for Sericulture training	0.40	..	..	..	..	..	..		..	..	...	..	..	..	..	..	..
6.	Headquarter staff.	0.61	..	...	..	...	..	..		..	...	...	..	..	..	..	..	..
7.	Establishment of statistical unit for collection of data and assessing progress.	0.37	...	..	..	..	..	..		..	..	...	...	..	..	..	..	..
8.	Establishment of Weaving training classes.	2.61	0.11	0.21	0.53	0.54	0.78	2.17	Training class.	No.	4	1	3	3	3	3	3	3(P)
9.	Entertainment of Weaving demonstration parties supervising staff.	3.12	0.02	0.19	0.40	0.49	0.57	1.67	Demonstration party.	No.	3	1	1	1	1	1	1	1(P)
10.	Contribution to individuals for purchase of looms and equipments.	6.90	0.10	0.33	0.33	0.70	0.33	1.79	Individual.	No.	900	18	113	202	272	259	864	
11.	Subsidy to Muga seed cocoon growers.	..	..	0.55	..	0.10	0.02	0.67	Growers.	No.	...	..	185	..	61	2	148	

12. Establishment of Mulberry garden.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
13. Eri publicity .. ..	..	..	..	..	0.07	0.05	0.12	..	..	..	..	..	..	..	..	..	..
14. Supply of sleys, etc. ..	..	..	..	..	0.15	0.30	0.45	..	..	..	..	..	..	..	..	..	..
15. Construction of building for weaving training classes.	..	..	..	0.02	..	0.49	0.51	..	..	..	..	..	..	..	..	..	..
Total ..	19.25	0.50	2.48	3.07	3.87	5.36	15.28										

CO-OPERATIVE SOCIETIES—

1. Co-operative Societies—

(a) Contribution towards expenses and management of Societies.	1.46	0.15	0.45	0.50	0.73	0.75	2.58	Societies	..	No.	300	69	208	263	285	185	1,010
(b) Subsidy for training of Societies.	0.15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) Entertainment of staff.	2.67	..	0.02	0.18	0.17	0.19	0.56	..	..	..	..	..	..	..	..	..	..
(d) Grants-in-aid towards share capital.	1.00	0.25	0.45	0.56	0.94	1.30	3.50	Societies	..	No.	30	44	192	227	283	774	774
(e) Godown	1.00	..	..	0.10	..	0.19	0.29	Godown	..	..	10	..	..	1	..	5	6
Total ..	6.28	0.40	0.92	1.34	1.84	2.43	6.93										

VETERINARY—

1. Training of students in Veterinary Assistant Surgeon Course.	0.70	0.06	0.07	0.02	..	..	0.15	Stipend	..	..	5	20	..	..	4	..	4
2. Training of students in Veterinary Field Assistant Course.	0.45	0.02	0.03	..	0.05	0.03	0.11	Stipend	..	..	55	125	..	11	..	15	26
3. Establishment of Veterinary Dispensary-cum-artificial insemination centre.	8.70	..	..	0.14	0.84	0.60	1.58	Dispys	..	..	55	10	..	..	3	..	5

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
VETERINARY—concl'd																				
4	Grants to private enterprises for opening of poultry and pig farms, etc.	0·75	..	0·15	0·26	0·26	0·88	1·54	Individuals	..	..	No.	200	..	33	117	234	311	695
5	Establishment of Pig farms	1·77	..	..	..	0·11	0·58	0·64	Farm	..	..	..	1	..	..	..	1	1	1
6	Rural Animal Husbandry Centre.	1·12	..	..	..	0·13	0·24	0·37	Centre	..	..	..	10	..	..	..	2	2	2
7	Establishment of sheep breeding research centre.	1·15	0·51	0·14	0·16	0·10	0·25	1·16	Station	..	..	..	1	1	1	1	1	1	1
	Total	..	14·64	0·59	0·39	0·58	1·48	2·53	5·57											
PUBLIC WORKS—																				
1	Communication	..	377·36	61·11	44·96	29·00	48·32	51·02	234·41	Road	in miles	667	81	54	82	105	146	468
MEDICAL—																				
1	Establishment of Hospital and Dispensaries—																			
	(a) Jowai Hospital	2·13			0·57	0·58	0·55			Hospital	..	..	..	1	1	1	1	1	1
	(b) Static Dispensary	11·71	1·99	3·91	1·30	2·32	1·39	15·00		Dispensary	24	..	2	2	4	5	13
	(c) Travelling Dispensary.	7·73			0·09	0·71	1·14			Do	27	1	1	5	7
	(d) Construction of Dispensary at Mohendijua.	0·41			0·13	0·32	..			Do	..	..	..	1	1	1	1	1	1
2	Provision of T.P. and Cancer.	1·82	0·20	0·10	0·40	0·75	0·45	1·90	Wards	..	..	..	8	..	..	1	1	1	3
3	Award of stipends in Hill students in Assam Medical College.	0·19	0·02	0·01	0·01	0·04	0·02	0·10	Stipends	..	..	..	30	..	5	11	10	1	27
4	Training in Hill Gals as Midwives.	0·45	0·06	0·07	0·09	0·25	0·07	0·52	Do	..	..	..	45	..	10	12	32	27	81
5	Award of stipends for Pharmacist training course.	1·27	0·11	0·14	0·30	0·04	..	0·89	Do	..	..	..	50	27	11	5	7	..	50

6	Award of stipends for Dhas course.	0.36	..	0.11	0.08	..	..	0.19	Stipends	..	..	No.	20	4	2	4	10	...	20
7	Stipends for training Nurse course.	0.49	0.01	0.03	0.10	0.07	0.02	0.23	Stipends	.	..	No	46	2	5	15	12	14	4
8	Stipends for training in sanitary course.	..	..	..	..	..	..	..	...	...	...	...	...	...	...	...	...	...	...
9	Grants-in-aid for leprosy treatment and survey	2.40	0.40	0.50	0.60	1.20	1.00	3.70	....	...	...	...	...	...	...	...	...	...	...
10	Grants-in-aid to Non-Government hospital and dispensary.	..	..	..	..	0.73	0.40	1.13	....	..	..	..	..	..	..	..	..	..	..
11	Leprosy control	..	..	..	..	..	0.62	0.62	....	..	..	..	..	..	..	..	..	..	..
Total		28.96	2.77	4.87	3.67	7.01	5.66	23.93											

PUBLIC HEALTH—

1	Headquarter staff	..	0.13	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2	Establishment of Public Health Dispensary.	3.83	..	..	0.03	0.45	0.68	1.16	Dispensary	..	..	No	10	..	..	..	3	4	4(P)
3	Establishment of Public Health Centre (Anti-malaria squads)	1.72	..	..	..	..	..	..	....	...	...	...	...	...	...	...	...	...	...
4	Maternity Child Welfare centre.	1.93	..	0.04	0.11	0.08	0.07	0.30	Centre	..	..	No	8	..	..	..	1	1	1(P)
5	Water Supply	5.00	0.06	0.29	0.65	1.90	0.69	3.59	.....	...	...	...	...	...	...	...	...	...	...
6	Halong water supply scheme.	..	..	..	..	1.25	3.46	4.71	Water Supply	..	..	No	..	..	..	..	1	1	1(P)
7	Aijal water supply scheme	..	..	..	..	..	3.63	3.63	..	..	..	No	..	..	..	..	..	1	1(P)
8	Garobada water supply	..	..	..	..	..	0.70	0.70	..	..	..	No	..	..	..	..	..	1	1(P)
9	Maniram water supply	..	..	..	..	..	0.57	0.57	..	..	..	No	..	..	..	..	..	1	1(P)

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PUBLIC HEALTH— <i>contd.</i>																		
10	Public Health Propaganda unit.	..	...	...	...	...	0.47	0.47		...	...	...	...	...	...	...	...	...
	Total	12.61	0.06	0.33	0.79	3.68	10.27	15.13		...	...	...	...	..	..	...	...	...
MISCELLANEOUS—																		
1	Grant to non-official organisation for doing welfare works.	9.10	1.70	1.60	2.20	2.98	2.32	16.80		...	...	...	..	...	...	...	...	...
2	Grants to District Councils and Town Committees for improvement of Hills station including water supply.	13.18	1.63	1.83	2.68	3.00	3.08	12.22		...	...	...	...	...	...	...	...	...
3	Self-help schemes	12.57	1.96	2.20	2.45	3.00	3.03	12.64		...	..	...	...	...	...	..	...	...
	Total	34.85	5.29	5.63	7.33	8.98	8.43	35.66										
PUBLICITY—																		
1	Opening of regional centre	2.31	0.44	...	0.01	0.29	0.40	1.14	Centre	No.	2	...	...	2	2	2	2(P)	
TOTAL—for Hills Tribes		703.00	95.99	84.12	83.05	127.33	149.76	540.24										
EDUCATION																		
1	Scholarships —																	
	(a) Overseas ..	1.26	...	0.04	0.11	0.13	0.15	0.43	Scholarships	No.	10	...	1	1	4	4	4(P)	
	(b) Engineering College	1.13	...	...	...	...	...	...	Scholarships	...	...	..	...	..	..	..	...
	(c) Engineering Schools	0.60	0.02	0.04	0.03	0.02	0.03	0.14	Scholarships	No.	50	7	6	...	...	12	25	
	(d) Scholarship for plains tribal student in Secondary Stage.	3.30	0.55	0.50	0.81	1.40	2.16	5.42	Scholarships	No.	2,850	609	692	1,196	1,341	3,321	7,159	
2	Contribution to Non-Government organisations for encouragement of cultural activities.	2.41	0.49	0.40	0.49	1.00	1.00	3.38	Organisation	No.	69	101	104	115	209	172	702	
3	Hostel facilities for Plains tribal students in Colleges.	3.00	0.32	0.50	0.60	0.95	0.90	3.27	Hostel	No.	25	3	4	3		9	23	
4	Provision for free student-ship to the poor plains tribal students in Colleges.	6.60	...	..	...	...	...	...	.....	...	...	...	...	...		...	...

(b) Scheduled Tribes—Plains.

5	Provision for poor plains tribal students reading in schools and colleges for purpose of text books.	0.98	0.20	0.15	0.15	0.50	0.50	1.50	Student	No.	1,000	500	391	121	210	77	1,399
6	Improvement of playgrounds and sport facilities to secondary schools.	0.90	0.0	0.10	0.15	...	0.10	0.45	School	No.	49	7	13	21	...	33	74
7	Hostel facilities for plains tribal students in secondary schools.	4.50	0.81	0.30	0.85	0.80	0.80	4.06	School	No.	75	13	32	41	42	47	47(P)
8	Grants-in-aid to Non-Government Secondary schools.	9.50	1.50	1.50	1.50	3.00	3.00	10.50	School	No.	660	162	180	173	292	358	1,165
9	Construction of Hostel facilities for Senior Basic Schools.	3.96	0.15	0.10	0.60	1.17	..	2.02	School	No.	28	1	5	6	2	..	14
10	Construction of Senior Basic School buildings.	2.90	0.10	0.10	0.35	0.30	0.30	1.15	School	No.	20	2	5	5	5	6	6(P)
11	Grants-in-aid to Non-Government Secondary Schools to compensate the loss of free income.	1.20	..	..	...	...	..	...	School	No.	--	--	..	..	--	...	...
12	Introduction of vocational subject in Secondary Schools.	0.50	0.10	0.10	0.10	0.10	0.30	0.70	School	No.	25	5	5	5	5	16	16(P)
13	Entertainment of staff in Senior Basic Schools.	2.96	..	0.11	0.13	0.52	0.56	1.32	School	No.	..	..	..	..	--	..	..
14	Construction of Junior Basic School buildings.	3.90	0.30	0.50	0.50	0.50	0.70	2.50	School	No.	38	11	16	16	16	23	23(P)
15	Establishment of Social Educational Adult Centre.	0.50	0.10	0.10	0.10	0.10	0.10	0.50	Central Library	No.	50	...	44	44	44	44	44
										No.	100	41	44	44	44	44	44
16	Entertainment of Staff in Junior Basic Schools.	2.37	...	0.28	0.41	0.48	1.17		School	No.	--	...	..	..	...	--	...
Total ..		45.57	4.74	5.04	6.75	10.00	11.08	37.61									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AGRICULTURE—																		
1	Establishment of demonstration farms.	0.47	..	..	0.18	0.08	0.60	0.86	Farms	No.	3	..	..	..	5	13	13(P)	
2	Supply of seeds, plants and manures, etc.	2.03	...	...	0.42	0.30	0.40	1.12	Land	acres	280	..	..	..	..	150	150	
3	Training in Agriculture	1.84	0.15	0.10	0.06	...	0.02	0.33	Stipend	No.	117	29	22	..	...	1	52	
4	Subsidy for Boro paddy cultivation.	...	...	..	..	..	0.68	0.68	Area	acres	..	..	..	..	..	6	6	
Total		4.34	0.15	0.10	0.66	0.38	1.70	2.99										
FOREST—																		
1	Entertainment of staff	0.48	0.03	0.09	0.12	0.11	0.12	0.48	Staff	No.	9	5	9	9	9	9	9(P)	
2	Communication	1.94	0.44	0.60	0.18	0.35	1.00	2.57	Roads	Miles	22	10	18	18	18	41	41(P)	
3	Development of Forest Villages.	1.97	0.43	0.25	0.22	0.52	0.71	2.13	(a) Well	No.	45	7	10	14	22	22	22(P)	
									(b) School	No.	5	..	..	..	3	22	6	
									(c) Roads	Miles	35	13	5	14	3	20	55	
Total		4.39	0.90	0.94	0.52	0.98	1.82	5.16										
COTTAGE INDUSTRIES—																		
1	Carpentry bamboo and cane works training cum production centres.	0.90	0.13	0.31	0.64	..	0.36	0.36	Carpentry	Unit	2	2	2	2	2	2	2	2(P)
																
2	Blacksmithy training cum production centre.	1.41					0.29	0.61	Blacksmithy	Unit	2	2	2	2	2	2	2	2(P)

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3	Stipends for training in-- (a) Fruit preservation Centre.	0 07	0 01	Stipend	No.	10	4	4	
	(b) Bee Keeping ..	0 12	..	..	0 01	0 01	0 01	..	Stipend	No.	48	2	1	4	..	..	7
	(c) Soap Manufacturing	0 14	0 07	0 08	..	0 01	0 01	0 30	Stipend	No.	45	2	2	7	6	3	21	
	(d) Umbrella handle making, Basketry and cane works.	0 13	..	..	0 01	..	..	..	Stipend	No.	55	2	8	..	5	5	20
	(e) Hand made paper industry.	0 06	..	..	0 02	0 03	0 03	..	Stipend	No.	22	2	2	..	3	..	7
	(f) Blacksmithy, leather works.	..	..	..	..	..	..	..	Stipend	No.	..	..	..	..	..	..	..
	(g) Knitting and Weaving at Amguri.	0 04	..	..	..	..	..	..	Stipend	No.	..	..	..	..	..	..	..
4	Grants-in-aid to private individuals for management of cottage industries.	0 72	0 15	0 15	0 08	0 39	0 62	1 39	Individual	No.	340	46	52	48	..	115	230	491
5	Grants-in-aid to Non-Government Industrial Schopls.	0 47	0 10	0 10	0 16	0 31	0 27	0 94	School	No.	61	20	10	22	41	39	132	
6	T.A. of stipendiaries ..	..	..	..	0 01	..	..	0 01	....	..	..	..	..	..	..	..	..
7	Establishment of craft training and production centre at Charduar	..	..	..	..	..	0 48	0 48	....	..	..	..	..	..	..	..	..
Total		..	4 06	0 45	0 64	0 94	1 40	2 59	6 02									

SERICULTURE AND WEAVING--

1	Establishment of Weaving Training Clases	1 22	0 08	0 13	0 46	0 48	0 37	1 52	Training Classes	No.	..	2	2	2	2	2	2(P)
2	Establishment of Eri seed grainages.	1 11	0 12	0 16	0 22	0 17	0 16	0 83	Grainages	No.	..	1	1	1	1	1	1(P)
3	Stipends for training in Sericulture and Weaving,	0 70	..	..	..	..	..	..	....	..	..	..	..	..	..	..	..

STATEMENT I-A— contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Subsidy to Mulberry growers.	0 25	0 05	0 05	0 03	0 04	0 09	0 26	Growers	No.	..	105	172	115	125	211	728	
5	Grants-in-aid to individuals and organisations for encouragement of Sericulture and Weaving	0 50	0 16	0 07	0 15	0 50	0 69	1 57	Individual	No.	85	8	90	329	579	1,091	1,091(P)	
6	Headquarter staff	..	0 38	..	..	..	..	..	....	...	..	..	..	..	..	..	..	..
7	Extension of existing Classes and Farms.	0 60	0 01	0 16	0 32	0 44	0 36	1 29	Farms and Grainages,	No.	3	3	3	3	3	3	3	3(P)
8	Subsidised supply of sleys, etc.	..	..	..	..	0 20	0 51	0 71	Subsidy	No.	..	..	..	..	150	678	828	
	Total	4 76	0 42	0 57	1 18	1 83	2 18	6 18										
VETERINARY—																		
1	Training of student in Veterinary Assistant Surgeon Course.	0 66	0 04	0 04	0 03	0 02	..	0 13	Trainees	No.	20	..	..	4	3	..	7	
2	Training of students in Veterinary Field Assistant Course.	0 25	0 05	0 01	..	0 05	0 03	0 14	Trainees	No.	75	..	11	..	15	..	26	
3	Establishment of mobile Veterinary Dispensary.	1 21	..	0 18	0 11	0 12	0 16	0 57	Dispensary	No.	1	..	..	1	..	..	1	
4	Establishment of Rural Animal Husbandry Centre.	1 27	..	..	0 06	0 02	0 34	0 42	Centre	No.	8	..	..	2	..	1	3	
5	Establishment of Veterinary Dispensary-cum artificial insemination centre.	4 70	..	..	0 19	0 67	0 90	1 76	Dispensary	No.	5	..	..	4	1	1	6	
6	Grants to private enterprisers for opening of poultry farms.	0 75	..	0 10	0 11	1 08	1 18	2 47	Individuals	No.	200	..	29	44	559	1,031	1,663	
	Total	8 84	0 09	0 33	0 50	1 96	2 61	5 49										

	ROADS AND BRIDGES	81.55	8.75	18.70	19.90	20.21	15.48	83.04	Roads	Miles	290	19	61	92	70	62	304
	HEALTH HOUSING, ETC.—																
1	Award of stipends including book grants in Assam Medical College.	0.32	..	..	..	0.01	..	0.01	Student	No.	40	..	..	..	3	..	3
2	Award of stipends in Compounders training course.	1.00	0.15	0.18	0.20	0.12	0.02	0.67	„	„	40	38	36	20	..	..	94
3	Award of stipends in Midwifery training course.	0.35	0.01	0.02	0.07	0.15	0.02	0.27	„	„	50	1	1	13	12	17	44
4	Award of stipends in Nurse training course.	0.52	0.03	0.04	0.11	0.05	0.08	0.51	„	„	70	3	30	15	13	9	70
5	Award of stipends in Dhais training course.	0.48	0.09	0.08	0.10	..	..	0.27	„	„	72	27	5	35	5	..	72
6	Grants to Assam Seva Samity for treatment of Leprosy.	4.08	0.80	0.80	0.50	1.00	1.00	4.10	Wards	„	2	..	2	..	1	..	3
7	Provision for treatment facilities for T. B. patients from plains tribal areas.	3.82	0.20	0.50	0.80	0.73	0.37	2.60									
8	Grants to subsidised Dispensaries for improvement of buildings and purchase of equipments, etc.	0.90	0.30	0.20	0.47	0.73	0.75	2.45									
9	Establishment of Static dispensary.	3.68	..	0.68	0.64	0.37	1.23	2.82									
10	Establishment of Dispensary Propaganda unit.	2.28	..	0.35	0.23	0.10	0.09	0.77	Unit	„	3	..	1	1	1	1	1(P)
	Total	17.43	1.58	2.85	3.02	3.26	3.56	14.27									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PUBLIC HEALTH—																		
1	Establishment of Public Health Dispensary.	5.55	..	..	0.42	0.18	0.45	1.05	Dispensary	No.	..	..	..	..	2	3	3(P)	
2	Establishment of Public Health Centre.	2.45	..	..	..	..	..	..				
3	Headquarter staff	0.20	..	..	..	..	..	..				
4	Maternity and Child Welfare centres.	4.03	..	..	0.39	0.26	0.45	1.10	Centre	..	..	..	..	1	2	2	2(P)	
5	Water supply	3.50	0.50	0.50	1.20	1.35	0.55	4.10										
	Total	15.73	0.50	0.50	0.10	1.79	1.45	6.25										
Miscellaneous—																		
1	Grant to non-official organisation.	5.70	0.55	0.70	1.03	1.75	1.35	5.38										
2	Grants-in-aid to self-help schemes.	7.13	1.09	0.94	1.40	1.54	1.20	6.17										
	Total	12.83	1.64	1.64	2.43	3.29	2.55	11.55										
TOTAL—for plain Tribes		199.50	19.22	13.31	37.91	45.90	45.02	178.56										

EDUCATION—																			
(c) Scheduled Castes.	1	Foreign scholarship	..	0·70	..	0·17	0·30	0·17	0·10	0·74	Scholarship	No.	..	..	1	3	3	3	3
	2	Special scholarship	..	1·50	0·11	0·16	0·33	0·50	1·24	2·34	Do.	No.	..	710	760	810	860	814	4054
	3	Book grant to Scheduled Castes Student.	..	2·18	0·19	0·21	0·15	0·40	0·40	1·35	Students	No.	..	85	100	160	245	393	983
	4	Stipend to S. C. Student in Engineering Schools.	..	0·48	0·03	0·07	0·10	0·20	0·04	0·44	Student	No.	..	20	20	4	2	13	55
	5	Stipend to S. C. Student in Engineering Colleges.	..	0·36	0·01	0·01	..	0·02	..	0·04	Do.	No.	..	4	4	..	8	..	16
	6	Secondary Education	..	2·18	0·38	0·17	0·25	0·21	1·45	2·46	School	No.	..	20	29	30	73	145	297
	7	Music Schools	..	..	..	..	..	..	0·01	0·01	Do.	No.	..	..	..	..	..	2	2
	8	Primary Education	..	2·18	0·19	0·16	0·25	1·00	1·20	2·80	Do.	No.	..	31	32	134	315	277	789
	9	Hostel Facilities	..	1·89	0·15	..	..	..	..	0·15	....	..	..	..	..	..	..	..	..
	10	Free studentship	..	..	0·11	..	..	..	..	0·11	....	..	..	..	..	..	..	..	..
Total			..	11·47	1·17	0·95	1·38	12·50	4·44	10·44									

II COTTAGE INDUSTRIES—

1	Stipend for training in leather, etc.	0·19	..	0·02	0·03	0·02	0·01	0·08	Student	No.	..	4	4	4	4	1	17	
2	Stipend for training in Blacksmithy.	0·19	..	0·02	0·02	0·06	0·02	0·12	Do.	No.	..	3	4	3	3	2	15	
3	Stipend for training in Pottery.	0·19	..	0·02	0·03	0·03	..	0·08	Do.	No.	..	2	4	2	2	..	10	
4	Stipend for training in carpentry.	0·19	0·01	0·02	0·02	0·06	0·02	0·13	Do.	No.	..	4	7	2	2	2	17	
5	Stipend for training in Cane and Bamboo.	0·39	..	0·02	0·03	0·02	0·03	0·10	Do.	No.	..	..	4	4	4	..	1
6	Stipend for training in Soap making.	..	..	..	..	0·03	..	0·03	Do.	No.	..	..	..	5	5	5	15
7	T. A. for Stipendiaries	..	..	0·01	..	0·01	..	0·02	Do.	No.	..	..	..	..	..	..	..
8	Grants-in-aid to individual for encouragement of cottage industries.	0·14	0·04	0·07	0·04	0·12	0·42	0·69	Individual	No.	..	..	..	..	56	331	387
9	Establishment of production centre for leather works at Sitchar.	..	..	..	..	..	0·57	0·57	Centre	No.	..	..	..	..	..	1	1
Total			...	1·29	0·05	0·18	0·17	0·35	1·07	1·82								

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CO-OPERATION—																		
1	Formation of Co-operative Societies in different bodies.	1.65	0.14	0.14	0.15	0.25	0.36	10.3	Societies	No	..	..	15	37	37	78	167	
Sericulture and Weaving—																		
1	Stipend in training ...	0.40	..	0.01	0.04	0.05	0.02	0.12	Student	No	..	8	8	7	6	7	36	
2	Subsidies to weavers and silk rearers.	0.40	0.06	0.01	0.09	0.20	0.23	0.59	Weavers	No	..	19	88	166	234	208	715	
	Total ..	0.80	0.06	0.02	0.13	0.25	0.25	0.71										
FISHERIES —																		
1	Subsidy to fisherman Co-operation societies.	..	..	..	..	..	0.12	0.12	Societies	No	...	...	..	..			6	6
2	Stipend for training on fisheries at Jolsonwar training institute.	0.50	..	..	..	..	..	..	Student	No	...	1	2	2	30	3	38	
	Total ..	0.50	0.05	0.01	0.05	0.10	0.14	0.35										
HEALTH HOUSING, ETC.—																		
1	Construction of Ring wells	5.00	0.46	0.45	0.60	0.85	0.41	2.77	Wells, etc.	No	..	69	70	75	150	65	429	
2	Housing	12.00	0.83	1.07	1.11	1.50	4.65	9.16	Houses	..	..	..	..	..	576	724	1300	
3	Compounder's Training ..	0.72	0.02	0.04	0.07	0.09	0.01	0.23	Student	..	..	5	8	9	7	1	30	
4	Grant-in-aid to dispensary	3.60	0.25	0.31	0.30	0.60	..	1.46		..	..	..	..	..	..	..	..
5	Training of midwives ...	..	..	..	..	..	0.03	0.03	Student	..	..	..	..	1	4	6	6	
6	Medical aid to S. C. Patients suffering from T.B etc.	..	..	..	..	..	0.47	0.47	Patients	..	..	..	..	..	..	156	156	
	Total	21.32	1.56	1.87	2.08	3.04	5.57	14.12										

PUBLICITY--

1. Visual Publicity ..	0.61	0.07	0.05	0.05	0.06	0.10	0.33	Publicity	No	..	30	47	128	198	182	585
2. Holding of Social Melas	0.52	0.05	0.04	0.05	0.03	0.03	0.20	Melas	..	...	7	12	18	18	17	72
3. Issue of Pamphlets ..	0.58	0.03	0.08	0.04	0.04	0.12	0.31	Pamphlets	..	..	7,000	7,000	13,000	15,000	20,000	62,000
4. Observance of untouchability.	0.35	0.05	0.04	0.03	0.02	0.07	0.21	Clay	..	...	15	15	15	15	15	75
5. Inter-caste dining ..	0.35	0.03	0.04	0.02	0.03	0.05	0.17	Dining	..	..	15	21	31	41	38	146
6. Pay staff ..	1.96	0.38	0.35	0.37	0.43	0.43	1.35	..	..	..	..	..	..	..	..	..
Total ...	4.37	0.61	0.60	0.56	0.61	0.80	3.18									

MISCELLANEOUS--

1. Aid to voluntary agencies, e.g., Akras, Namghars, etc.	6.10	0.70	0.71	0.72	1.40	1.50	5.03	Agencies	..	..	40	50	70	100	360	620
2. Grant to Municipalities and Town Committee for improvement of working condition of sweepers, etc.	..	..	..	..	..	0.50	0.50	..	..	..	..	..	..	..	..	..
Total ..	6.10	0.70	0.71	0.72	1.40	2.00	5.53									
Total for Scheduled Castes ..	47.50	4.34	4.41	5.24	8.50	14.62	37.18									

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26 SOCIAL WELFARE.	1. Grant-in-aid to W.E.Ps.	11.84	1.23	1.83	3.38	0.84	2.22	9.50	Welfare Extension project.	No.	22	10	6	6	..	..	23	
	2. States Homes and Districts Shelters/Centres.	17.47	0.94	1.56	1.86	1.34	1.66	7.36	State Home District Shelter/Centre.	No.	3	1	1	1	...	..	3	
										No.	8	..	1	...	2	1	4	
	3. Vagrants Home	..	..	..	0.56	0.57	0.38	1.51	Vagrant Home	No.	1	..	..	..	..	1	1	
	4. Borstal Institute	..	..	..	..	..	..	..			
	5. Certified School	..	11.01	..	..	..	..	..					
	6. Grants-in-aid to Voluntary Organisations.	2.30	0.78	0.35	1.69	2.23	3.00	8.05	Institutions benefited	No.	85	50	100	115	152	53	420	
	7. Scholarships for Training in Social Welfare.	1.23	0.03	0.14	0.18	0.08	0.04	0.47	Scholars	..	..	No. 25 at in-side 35 at out-side.	1	5	..	2	2	10
7													7	7	..	..	24	
8. Training Institution for Social Welfare.	6.87	..	..	..	..	..	..	Institution	..	..	No. 1	..	..	..	..	..	..
Total		50.72	2.98	3.88	7.77	5.06	9.30	28.99										

27 LABOUR AND LABOUR WELFARE.	1. Reorganisation of Rowriah Labour Welfare Training Centre.	0.39	..	..	0.03	0.08	0.08	0.19	Training centres Trainees.	..	No.	1	..	..	1	..	..	1
											No.	240	..	..	36	37	48	121
2. Establishment of Female Welfare Training Centre, Mazengah.	0.64	..	..	0.14	0.14	0.14	0.42	Training Centres. Trainees.	..	..	No.	1	..	..	1	..	..	1
											No.	200	..	..	25	32	40	97

3. Organisation of Labour Directorate.	1.27	0.15	0.08	0.11	0.14	0.14	0.62	Staff	..	..	No.	8	8	..	..	..	..	3
4. Construction of Office building.	1.99	..	..	0.06	1.35	1.25	2.66	Buildings	..	..	No.	10	..	..	1	1	5	7
5. Conveyance of District Officers.	1.23	0.27	0.20	0.19	0.21	0.29	1.16	Motor vehicles	..	..	No.	5	5	..	..	..	..	5
6. Establishment of Community Centre for Plantation Labour.	23.25	..	..	0.07	2.06	0.17	7.30	Community Centre	..	..	No.	25	..	..	2	2	5	7
7. Establishment of Welfare Centre for Urban Industrial Labour.	3.53	..	..	..	0.73	0.73	1.46	Urban Welfare Centre	..	..	No.	4	..	..	1	..	1	2
8. Introduction of blacksmithy in Welfare Centres of tea garden labour and Training of Welfare workers.	..	..	..	..	0.16	0.16	0.32	Blacksmithy shops	..	..	No.	5	4	..	..	1	..	5

Total .. 32.30 0.42 0.28 0.60 4.87 7.96 14.13

**CENTRALLY SPONSORED
SCHEMES (STATE
SHARE)—**

9. Expansion of Employment Services.	1.18	..	0.05	0.21	0.41	0.51	1.18	Employment Exchange	..	..	No.	8	1	2	5	..	..	8
10. Collection of Employment Market Information.	0.56	..	0.04	0.10	0.14	0.28	0.56	Units	..	..	No.	12	..	2	3	3	4	12
11. Occupation Research and Analysis.	0.17	0.01	0.04	0.04	0.04	0.04	0.17	Units	..	..	No.	1	1	..	..	..	..	1
12. Vocational Employment Guidance and counselling.	0.17	..	..	0.02	0.07	0.08	0.17	Unit	..	..	No.	2	..	..	1	1	..	2

Total 2.08 0.01 0.13 0.37 0.66 0.91 2.08

13. Employees State—

Insurance Schemes	..	..	..	0.17	0.14	0.17	0.48	(a) Dispensaries	..	..	No.	5	..	..	5	..	..	5
								(b) Bed for T.B. patients	..	..	No.	10	..	..	10	..	..	10

STATEMENT I-A—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GRAFTSMEN TRAINING—																		
CENTRALLY SPONSORED SCHEMES (STATE SHARE)→																		
14.	Industrial Training Institute at—	1.50	.	..	...	..	..	..				
	(a) Jorhat ..	..	0.08	0.95	1.05	1.58	1.12	4.78	Admission	20	320	..	72	..	164	74	310	
	(b) Srikona ..	..	..	0.74	1.23	1.08	0.89	3.94	..	20	480	..	94	100	90	85	369	
	(c) Nowgong ..	..	0.28	0.50	0.63	0.82	1.19	3.42	..	20	412	..	40	34	116	96	286	
	(d) Tezpur ..	..	0.17	0.73	0.57	1.37	1.56	4.40	..	20	397	49	45	72	101	102	369	
	(e) Bongaigaon ...	..	..	..	..	0.19	0.36	0.55	..	20	64	..	..	—	..	56	56	
	(f) Gauhati ...	..	..	..	..	0.17	0.59	0.76	..	20	160	..	..	..	..	156	156	
15.	Technical School, Silchar ...	..	0.02	0.58	1.20	1.68	0.40	3.88	.	20	200	..	32	53	...	...	85	
	Total ..	..	0.55	3.50	4.68	6.89	6.11	21.73										
	Total for Labour and Labour Welfare	35.88	0.98	3.91	5.82	12.56	15.15	38.42										
28	STATISTICS 1 Expansion of the Department of Economics and Statistics at Headquarters.	8.06	0.86	1.40	2.05	2.30	2.57	9.18										
	2 Expansion of the Department of Economics and Statistics at the District.	11.55	0.59	1.30	1.92	2.20	2.17	8.18										
	Total ...	19.61	1.45	2.70	3.97	4.50	4.74	17.36										

29	PUBLICITY—	1. Reorganisation of the Publicity Department	2.08	0.05	0.12	0.25	0.50	0.80	1.72	..	..	..	..	..	..	..	..
		2. Audio Visual Publicity	2.09	0.03	0.06	0.35	0.42	1.20	2.06	Production of Documentaries.	In ft.	15,000	2,500	3,000	3,500	2,000	4,000	15,000
		3. Propaganda through Song and Drama.	1.00	..	0.03	0.01	0.20	0.20	0.44	Drama show	In No.	100	2	2	27	25	29	85
		4. Written Publicity	2.20	0.33	0.26	0.59	0.30	1.10	2.58	Production of posters pamphlets leaflets folders, etc.	In kind	100	10	15	12	10	20	67
		5. District Publicity-Units	11.40	3.21	1.23	2.27	1.48	2.90	11.04	Establishment of 11 District Publicity Units.	In No	11	11	..	..	..	..	11
										Cinema show	..	4,000	196	313	570	1,052	1,024	3,155
										Exhibition	In No.	70	1	9	10	20	20	60
		6. Rural Broadcasting System	4.98	..	0.66	1.38	1.10	0.80	3.94	Installation of community receiving sets.	In No.	1,550	97	66	130	225	448	966
		Total	23.75	3.62	2.36	4.85	4.00	7.00	21.83									

30	LOCAL BODIES	1. Aid. to Local Bodies	..	0.10	2.00	2.77	1.50	0.12	6.49	District and Regional Council benefitted.	No.	..	1	6	2	2	1	13
		2. Panchayats	47.50	1.77	1.50	..	..	0.83	4.10	Children park and playground.	No.	..	272	426	..	..	..	..
										Markets improved	No.	..	..	..	..	..	2	2
										Fishery	No.	..	..	..	..	..	2	2
		3. Local Self Government	..	3.92	3.25	..	..	0.20	7.37	Local Bodies benefitted.	No.	..	7	7	..	..	18	18
		Total	47.50	5.79	6.75	2.77	1.50	1.15	17.96									Progressive

STATEMENT I-A—concl.d.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
31.—EXPANSION OF PUBLIC WORKS DEPARTMENT ORGANISATION—																		
1. Construction of Residential Buildings for Public Works Department.	21·65	} 2·51	5·048	3·88	3·184	1·737	} 24·528	Buildings	..	..	No.	270	..	54	56	66	19	} 251
2. Construction of Office Buildings for Public Works Department.	11·10		3 582	2·12	1·70	0·766		Buildings	..	..	No.	68	..	18	19	19	..	
3. Purchase of Tools and Plants	33·35	9 95	9·144	9·09	1·889	0·196	30 269	..	..	..	..	..	..	..	..	..	..	..
4. Additional staff including Vehicles.	20·00	0·83	3·412	2·95	3·901	1·66	12·753	..	..	..	..	..	..	..	..	..	..	..
5. Establishment of Roads and Buildings Research Station.	2·00	..	..	..	0·186	0·186	..	..	..	..	..	..	..	..	..	..	..	..
6. Expansion of Existing Public Works Department Workshops.	5·00	..	..	0·90	1·568	1·968	4·436	..	..	..	..	..	..	..	..	..	..	..
7. Expansion of mobile workshops.	2·00	..	..	..	0·491	0·005	0·496	..	..	..	..	..	..	..	..	..	..	..
Total	..	95·00	13·29	21·187	18·94	12·733	6·518	72·658										

STATEMENT II

Expenditure on Centrally Sponsored Schemes 1956-61

State. Assam

(Rs. in lakhs)

Head of Development Scheme	1956-57 (Actuals)				1957-58 (Actuals)				1958-59 (Actuals)				1959-60 (Actuals)				1960-61 (Actuals)				1956-61 (Actuals)			
	Total expenditure	Centre's share			Total expenditure	Centre's share			Total expenditure	Centre's share			Total expenditure	Centre's share			Total expenditure	Centre's share			Total expenditure	Centre's share		
		State's share	Loan	Grant		State's share	Loan	Grant		State's share	Loan	Grant		State's share	Loan	Grant		State's share	Loan	Grant		State's share	Loan	Grant
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
AGRICULTURE																								
1. Expansion of home science wing.	...	...	..	...	..	..	..	..	..	..	..	..	..	..	..	0.11	..	..	..	0.08	..	..	..	0.19
Total	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.11	..	..	..	0.08	..	..	..	0.19
ANIMAL HUSBANDRY AND DAIRYING																								
1. Rinderpest vaccine production centres and land quarantine station.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.03	..	..	..	0.03
Total	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.03	..	..	..	0.03
FOREST																								
1. Wood seasoning and preservation plants.	0.23	..	0.23	..	..	..	..	..	..	..	..	..	0.06	..	0.06	..	2.98	..	2.98	..	3.27	..	3.27	..
Total	0.23	..	0.23	..	..	..	..	..	..	..	..	..	0.06	..	0.06	..	2.98	..	2.98	..	3.27	..	3.27	..
COMMUNITY DEVELOPMENT																								
Multipurpose Community Development Blocks (Home Ministry's share).	1.96	..	..	1.96	11.19	..	..	11.19	11.07	..	11.07	16.27	..	..	16.27	24.71	..	..	24.71	65.20	..	..	..	65.20
Total	1.96	..	..	1.96	11.19	..	..	11.19	11.07	..	11.07	16.27	..	..	16.27	24.71	..	..	24.71	65.20	..	..	..	65.20
IRRIGATION AND F. C.																								
Flood Control Scheme.	17.07	..	17.07	..	89.03	..	89.03	..	83.30	..	85.30	..	60.59	..	60.59	..	75.58	..	75.58	..	487.57	..	487.57	..
Total	177.07	..	177.07	..	89.03	..	89.03	..	83.30	..	85.30	..	60.59	..	60.59	..	75.58	..	75.58	..	487.57	..	487.57	..

STATEMENT II—contd.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
COTTAGE INDUSTRY—																									
1. After-care Service attached to State Home Gauhati	..	..	..	..	..	..	..	..	..	..	..	..	..	0.48	0.24	..	0.24	1.25	0.02	..	1.23	1.73	0.26	..	1.48
2. Conversion of handlooms into power looms	..	..	..	..	..	..	..	..	..	4.53	..	4.53	..	..	..	..	..	4.33	..	2.36	1.97	8.86	..	6.89	1.97
Total ..	..	..	..	..	..	..	..	..	..	4.53	..	4.53	..	0.48	0.24	..	0.24	5.58	0.02	2.36	3.20	10.59	0.26	6.89	3.45
TRANSPORT AND COMMUNICATIONS—																									
Roads and Bridges	9.57	..	..	..	9.57	4.63	..	..	4.68	5.38	..	..	5.38	29.93	1.18	..	28.75	45.53	3.44	..	42.09	95.09	4.62	..	90.47
Total	9.57	..	..	..	9.57	4.68	..	..	4.68	5.38	..	..	5.38	29.93	1.18	..	28.75	45.53	3.44	..	42.09	95.09	4.62	..	90.47
TRANSPORT AND COMMUNICATIONS—																									
Tourism Part—II—Schemes—																									
1. Construction of																									
LIG rest house at Gauhati	..	..	..	..	0.59	0.295	..	0.295	0.14	0.07	..	0.07	1.00	0.50	..	0.50	..	..	..	..	..	1.73	0.865	..	0.865
LIG rest house at Shillong.	..	..	..	..	0.05	0.025	..	0.025	0.004	0.002	..	0.002	..	..	..	..	0.10	0.05	..	0.05	0.154	0.077	..	..	..
2. Tourist Bureau at Gauhati.	..	..	..	..	0.06	0.03	..	0.03	0.10	0.05	..	0.05	0.10	0.05	..	0.05	0.10	0.05	..	0.05	0.36	0.18	..	..	..
Total	..	..	..	..	0.70	0.35	..	0.35	0.244	0.122	..	0.122	1.00	0.55	..	0.55	0.20	0.10	..	0.40	2.244	0.122	..	0.865	

P. S.— The State share on account of Jia Bhoroli Bridge has been accounted for against the State Plan Schemes for Roads and Bridges

STATE PLAN SCHEMES FOR TOURISM PART—II—SCHEMES

EDUCATION OTHER
THAN TECHNICAL

Elementary-

1. Women's Education.	...	..	..	..	..	..	..	..	1.32	0.33	..	0.99	1.44	0.36	...	1.08	1.44	0.36	..	1.08	4.20	1.05	..	3.15
2. Extension of teachers training.	..	..	..	..	..	..	..	..	..	..	..	..	1.39	...	..	1.39	18.32	..	..	18.32	19.71	..	..	19.71
3. Science teachers' training.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.01	..	..	0.01	0.01	..	..	0.01
4. Primary Teachers training.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.01	..	..	0.01	0.01	..	..	0.01
5. Sports Club and association.	2.00	1.00	..	1.00	1.00	0.50	..	0.50	2.00	1.00	...	1.00	2.00	1.00	..	1.00	6.50	3.25	...	3.25	13.50	6.75	..	6.75
6. Youth Welfare activities.	..	..	..	..	..	..	..	..	0.21	0.10	..	0.11	0.43	0.22	..	0.21	0.11	0.05	..	0.06	0.75	0.37	..	0.38
7. Revision of District Gazetteers	..	..	..	..	0.27	0.16	..	0.11	0.60	0.36	..	0.24	0.74	0.44	..	0.30	0.99	0.60	..	0.39	2.60	1.56	..	1.04
8. Development of Regional languages.	..	..	..	..	..	..	..	..	0.63	0.42	..	0.21	0.20	0.13	..	0.07	0.82	0.55	..	0.27	1.65	1.10	..	0.55
TOTAL	2.00	1.00	..	1.00	1.27	0.66	..	0.61	4.76	2.21	..	2.55	6.20	2.15	..	4.05	28.20	4.81	..	23.39	42.43	10.83	..	31.60

TECHNICAL
E UCATION

1 Expansion of A. E. C. Jhalukbari	..	..	..	..	0.83	..	..	0.83	3.74	0.26	..	3.48	6.71	0.84	..	5.87	9.24	1.03	..	8.21	20.52	2.13	..	18.39
2 Expansion of A.E.L. Gauhati.	..	..	..	..	2.12	..	..	2.12	2.02	0.20	..	1.32	1.71	0.50	..	1.21	1.16	0.30	..	0.86	7.01	1.00	..	6.01
3 Expansion of P.O.W.I. Jorhat.	..	..	..	..	1.35	..	..	1.35	2.92	0.12	..	2.80	3.72	0.56	..	3.16	3.15	0.74	..	2.41	11.14	1.42	..	9.72
4 Establishment of Polytechnic, Silchar.	..	..	..	..	..	..	..	..	..	..	..	..	0.89	0.45	..	0.44	2.23	1.11	..	1.12	3.12	1.56	..	1.56
Total	..	..	..	..	4.30	..	..	4.30	8.68	0.58	..	8.10	13.03	2.35	..	10.68	15.78	3.18	..	12.60	41.79	6.11	..	35.68

STATEMENT II—contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
HEALTH																									
1 Expansion of the Assam Medical College, Dibrugarh.	13.87	3.47	.	10.40	11.39	2.85	.	8.54	12.27	3.96	...	8.31	4.68	2.68	...	2.00	5.52	4.33	..	1.19	47.73	17.29	...	30.44	
2 Completion of the scheme for Social and Preventive Medicine Department in the Assam Medical College, Dibrugarh.	1.01	0.80	.	0.21	1.53	0.43	...	1.10	2.03	1.43	...	0.60	2.56	2.09	...	0.47	2.47	1.98	..	0.49	9.60	6.73	...	2.87	
3 Establishment of a Paediatric Centre in the A. M. C. Dibrugarh.	...	...	...	...	...	...	..	..	...	...	...	...	...	...	...	...	0.59	0.59	...	...	0.59	0.59	...	...
4 Completion of the scheme for Research Department in the Ayurvedic College at Jhalukbari, Gauhati.	0.09	0.05	..	0.04	0.10	0.05	...	0.05	0.20	0.10	...	0.10	0.23	0.06	...	0.17	0.14	0.06	..	0.08	0.76	0.32	...	0.44	
5 Establishment of a Second Medical College.	...	...	...	...	...	...	..	...	...	...	...	..	0.01	0.01	...	...	11.70	1.73	...	9.97	11.71	1.74	...	9.97
Family Planning.	..	...	..	0.84	0.20	..	0.64	1.19	0.20	..	0.99	2.35	0.50	..	1.74	2.48	0.13	..	2.35	6.84	1.03	..	5.72	
7. National Malaria Eradication Programme.	7.21	7.21	.	..	10.79	10.79	..	...	24.81	15.91	..	8.90	27.80	17.40	..	10.40	37.44	11.71	..	25.73	108.05	63.02	..	45.03
8. National Filaria Control Programme.	..	..	..	..	..	...	..	..	..	..	..	..	0.96	0.24	..	0.72	0.13	0.03	..	0.10	1.09	0.27	...	0.82
9. Goitre Control	...	..	..	..	0.13	..	..	0.13	0.23	..	..	0.23	0.28	..	..	0.28	0.45	..	..	0.45	1.09	..	..	1.09
10. B.C.G. Vaccination	1.45	1.46	..	..	1.58	1.58	...	..	1.98	1.98	..	..	1.95	1.90	..	0.05	2.30	2.22	..	0.03	9.27	9.14	..	0.13
11. National Water Supply and Sanitation (Urban).	..	..	..	..	5.00	..	5.00	..	5.00	...	5.00	..	10.00	..	10.00	...	25.00	...	25.00	...	45.00	..	45.00	..
Total	..	23.64	12.99	..	10.65	31.36	15.90	5.00	10.46	47.71	23.58	5.00	19.13	50.80	24.88	10.00	15.83	88.22	22.78	25.00	40.44	241.73	100.13	45.00	96.51

STATEMENT II--contd.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1 I. T. I. Jorhat		0.20	0.08	...	0.12	2.38	0.95		1.43	2.63	1.05		1.58	3.96	1.58	..	2.38	2.81	2.12	...	1.69	11.98	4.78	...	7.20
2 I. T. I. Srikona				..		1.86	0.74	...	1.12	3.07	1.23	..	1.84	2.70	1.08		1.62	2.23	0.89		1.34	9.86	3.94	...	5.92
3 I. T. I. Nowgong		0.55	0.28		0.27	1.00	0.50		0.50	1.25	0.63		0.62	2.05	0.82		1.23	2.98	1.19	...	1.79	7.86	3.42	...	4.44
4 I. T. I. Tezpur		0.34	0.17		0.17	1.45	0.73		0.72	1.14	0.57		0.57	3.43	1.37		2.06	3.91	1.56	...	2.35	10.27	4.40	..	5.87
5 I. T. I. Bongaigaon						0.49	0.19		0.80	0.90	0.36	...	0.54	1.39	0.55	...	0.84
6 I T I Gauhati		0.42	0.17		0.25	1.46	0.59	...	0.87	1.88	0.76	..	1.12
7 Technical School Silchar.		0.04	0.02		0.02	1.16	0.58		0.58	2.40	1.20	..	1.20	3.36	1.68		1.68	0.80	0.40	...	0.40	7.76	3.88	...	3.88
8 Evening Classes for Industrial Workers.						*/
9 National App- renticeship Training.	
TOTAL—		1.13	0.55		0.58	7.85	3.50		4.35	10.49	4.68		5.81	16.41	6.89	..	9.52	15.09	6.11	..	8.98	51.00	21.73		29.27

INFORMATION AND PUBLI-CITY.

1 Rural Board casting System.

*/ The Technical Schools at Nowgong and Tezpur were converted to the I. T. I. from 1st November, 1959.

STATEMENT III

Estimates of Receipts and Disbursement, 1956-61

STATE—ASSAM.

1. RECEIPTS.

Rs. in lakh

Serial No	Items	1956-57 Actuals	1957-58 Actuals	1958-59 Actuals	1959-60 Actuals	1960-61 Actuals	Total 1956-61
1	2	3	5	5	6	7	8
A. REVENUES—							
1	Revenue of current level of taxation (exclusive of Central grants and share of Central Taxes).	1652.29	1783.99	1768.94	2042.36	1946.90	9194.48
2	Yield from additional measures of taxation introduced during the Second Plan period.	52.00	97.00	127.00	127.00	128.00	531.00
3	Grants-in-aid and share of Central Revenue (Finance Commission's award).	360.69	774.92	887.06	917.07	992.21	3931.95
4	Specific Grants from the Centre—						
	(a) For State Plan schemes	187.56	24.50	305.86	332.37	340.59	1457.88
	(b) For Central and Centrally sponsored schemes.	14.32	69.73	72.27	207.56	135.20	499.08
	(c) Other Grants	99.50	10.52	36.31	26.00	56.65	228.98
	Total—(A)	2366.36	2977.66	3197.44	3702.35	3599.55	15,843.37
B. CAPITAL—							
5	Market loan				276.40		276.40
6	Loan from the Centres—						
	(a) Under Small savings	60.25	148.55	169.00	184.00	252.00	813.80
	(b) For State Plan schemes	298.78	345.69	141.52	292.94	500.70	1579.63
	(c) For Central and Centrally Sponsored schemes.	153.54	8.72	185.30	76.06	62.14	468.32
	(d) Other loans	111.28	262.15	112.02	102.33	78.15	665.93
	Net receipts from Debt Deposits and remittance heads (inclusive of receipts from sale of securities held in reserve).	109.53	(—)34.36	(—)137.75	(—)18.69	283.47	202.25
	Total—(B)	733.43	713.31	470.09	913.04	1176.46	4006.32
	Grand total A & B.—	3099.79	3690.97	3667.53	4615.40	4776.01	19849.70

STATEMENT III—contd.

1	2	3	4	5	6	7	8
2. Disbursements							
C. EXPENDITURE FROM REVENUE—							
8	Ordinary expenditure (Non-Plan)—						
(a)	Non-Development	719.67	1012.83	976.76	1027.79	1255.90	4992.95
(b)	Development	1221.95	1320.04	1316.92	1649.16	1864.35	7372.42
9	Outlay on Plan Schemes on Revenue Accounts						
(a)	State Plan schemes	458.15	536.40	551.21	704.56	814.45	3074.77
(b)	Centrally sponsored schemes,	30.85	8.72	32.66	17.04	116.31	205.58
	Total—(C)	2440.62	2877.99	2877.55	3398.55	4051.01	15645.72
D. DISBURSEMENT ON CAPITAL ACCOUNT—							
10	Capital outlay on plan schemes (including loans and Advances by the State Government).						
(a)	State Plan schemes	253.01	416.95	327.92	401.84	605.47	2108.19
(b)	On Central and Centrally sponsored schemes	24.07	102.84	(—)95.81	(—)0.81	33.99	64.28
11	Capital outlay on non-Plan schemes (including loans and Advances).	537.26	306.57	432.22	433.39	647.09	2356.53
12	Net outlay on State trading .. .	25.54	100.74	117.01	75.46	41.28	360.03
13	Debt to be displaced—						
(a)	To Public						
(b)	To Central R B I	32.39	34.80	95.38	209.57	247.10	619.74
	Total—(D)	972.27	961.90	877.22	1122.45	1574.93	5508.77
	Grand total—(C) & (D)—	3412.89	3839.89	3754.77	4521.00	5625.94	21154.49

Reserved and Securities held by the State Government

1	As on 31st March				
	2	3	4	5	6
E. RESERVES HELD—					
Cash Balance	225.35	73.43	(—)13.81	80.59	(—)768.35
Securities	62.05	62.11	62.11	62.11	62.11
Treasury Bills			219.51	349.51	
Total	287.40	135.54	297.81	492.21	(—)706.23

STATEMENT IV

Physical Targets and Achievements under selected sectors of development (1956-61)

STATE ASSAM

Item	Unit	Position in 1955-56	Target under second plan	Achievement at the end of 1956-61
1	2	3	4	5
I. AGRICULTURAL PRODUCTION—				
Rice	,000 tonnes	1,693	...	1,667
Wheat	"	1	...	3
Millies-Maize	"	10	...	9
Total cereal	"	1,704	...	1,679
Pulses	"	33	..	26
Total food grain.. .. .	"	1,734	2,075	1,705
Cotton	'000 bales	8	..	5
Jute	'000 bales	1,212	.	813
Tea	Millicn Kgs	166.3	..	157.6
Oil seeds	'000 tonnes	59	...	48
2. AGRICULTURAL SERVICES—				
—Seed farms established	No	9	110	114
—Area benefited by Minor Irrigation	'000 acres	N. A.	840	1,100
3. ANIMAL HUSBANDRY—				
—Establishment of Hospital and dispensaries	No	127	187	155
4. COMMUNITY DEVELOPMENT—				
—C. D. Blocks	No	27	49	57
—Village cover	'000 No.	4.7	9.10	10.0
—Population served	Lakhs Persons	15.30	30.00	27.62
5. PANCHAYAT—				
—Goan Panchayat	No	...	...	2,574
—Anchalik Panchayat	No	..	...	120
—Mahkuma Parishad	No	..	..	16
6. CO-OPERATION—				
—Small size Primary Agricultural Societies ...	No	1,973	..	1,929
—Service Co-operative	No	..	4,000	3,361
—Loan advanced	Lakhs Rs.	2	..	452
7. POWER—				
—Installed capacity	K. W.	5,280	21,000	20,500
—Towns and Village electrified	No	11	60	50
8. ROADS (P. W. D.)—				
—Black topped and metalled roads	Miles	1,216	7,650	1,773
—Gravelled road	Miles	3,039		5,512
—Earth road	Miles	2,292		1,507
9. ROAD TRANSPORT—				
—Length of the nationalised roads	Miles	610	1,440	1,049
—Vehicles	No	226	466	584

STATEMENT IV—contd

Item	Unit	Position in 1955-56	Target under second plan	Achievement at the end of 1956-61
1	2	3	4	5
10. EDUCATION—				
—Colleges for General Education ...	No	24	..	41
—Primary and Junior Basic	No	13,510	15,510	16,877
—Middle and Junior Basic	No	1,532	1,882	2,057
—High Secondary Schools	No	15	45	45
—High Schools	No	438	438	722
—Pupils attending schools within the age group				
(a) 14—18	No	1,47,002	..	2,44,733
(b) 11—14	No	134,279	..	2,17,276
(c) 6—11	No	8,02,244	..	10,92,552
11. TECHNICAL EDUCATION—				
—Colleges	No	1	2	2
—Intake capacity in colleges	No	60	180	180
—Polytechnics	No	2	4	4
—Intake capacity in Polytechnics	No	80	660	480
12. HEALTH—				
—Hospital	No	48	..	51
—Dispensary	No	313	..	651
—Hospital beds	No	2,801	3,800	3,490
—Medical Colleges	No	1	2	3
—Intake capacity in Medical Colleges	No	65	200	200
13. HOUSING—				
Tenements constructed under:—				
—Industrial housing	No	..	303	279
—Plantation labour housing	No	..	1,250	28
—Low Income group housing	No	..	1,780	900
—Rural housing	No	..	150	42

1963
PRINTED AT THE ASSAM GOVERNMENT PRESS
SHILLONG