

**APPENDIX II**  
**TO**  
**DEMANDS FOR GRANTS**

**For 1939-40**

**Containing details of the Appropriation under**  
**“33—Payments to Crown Representative”**



**NEW DELHI : PRINTED BY THE MANAGER**  
**GOVERNMENT OF INDIA PRESS : 1939.**

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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1939-40, under section 145 of the Government of India Act, 1935.

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31st March 1940 by the Crown Representative.

*Non-voted : One Crore, Thirty-two Lakhs and Seventy-three Thousand Rupees.*

Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
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PART 'A'—EXPENDITURE.

SUMMARY.

I.—POLITICAL DEPARTMENT SECRETARIAT . . . .	8,00,950	8,51,200	7,53,500	7,60,000
II.—EDUCATION-EXPENDITURE OTHER THAN IN AREAS . . . .	34,546	44,000	47,500	18,600
III.—CIVIL WORKS . . . .	5,46,640	5,91,500	3,57,100	4,03,300
IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS . . . .	64,816	1,96,900	1,71,800	1,29,600
V.—RAJPUTANA . . . .	8,83,632	8,16,900	7,89,800	7,95,100
VI.—CENTRAL INDIA . . . .	9,60,706	8,92,600	8,66,000	8,60,300
VII.—HYDERABAD . . . .	8,02,435	7,98,500	8,06,600	8,03,800
VIII.—WESTERN INDIA STATES AGENCY . . . .	17,51,956	15,09,000	14,51,900	15,02,500
IX.—POLITICAL AGENCIES . . . .	29,74,493	27,41,600	26,82,800	34,42,800
X.—POLITICAL PENSIONS . . . .	22,14,568	22,57,800	23,08,100	21,90,000
XI.—BANGALORE . . . .	13,62,110	13,42,400	13,79,000	13,50,000
XII.—CHARGES IN ENGLAND . . . .	8,40,320	(a) 9,57,000	(b) 8,23,000	(c) 8,30,000
XIII.—LOSS OR GAIN BY EXCHANGE . . . .	-4,354	..	(d) 4,300	..
XIV.—MISCELLANEOUS . . . .	..	24,20,000	24,20,000	24,40,000
TOTAL EXPENDITURE . . . .	1,32,32,818	1,54,19,400	1,48,64,400	1,55,26,000
DEDUCT—TOTAL RECEIPTS (Part 'B') . . . .	-27,04,081	-22,80,400	-23,12,400	-22,59,000
NET TOTAL . . . .	1,05,28,737	1,31,39,000	1,25,52,000	1,32,67,000
ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES AND NOTABILITIES . . . .	..	5,000	11,000	6,000
GRAND TOTAL . . . .	1,05,28,737	1,31,44,000	1,25,63,000	1,32,73,000

Excludes (a) Rs. 4,000, (b) Rs. 25,000, (c) Rs. 11,000 for English charges included under Section XI.—Bangalore.

(d) Excludes Rs. 100 included under Section XI.—Bangalore.

## DEMANDS FOR GRANTS, 1939-40

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate. 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>CIRCLES OF ACCOUNT IN WHICH THE EXPENDITURE APPROPRIATION WILL BE ACCOUNTED FOR:—</b>				
INDIA . . . . .	48,93,078	45,33,000	43,01,700	51,17,500
BALUCHISTAN . . . . .	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS . . . . .	21,60,750	21,46,500	21,76,200	21,37,800
BOMBAY . . . . .	23,81,501	23,37,600	21,03,900	21,15,900
BENGAL . . . . .	9,45,632	9,05,300	9,42,500	8,97,300
UNITED PROVINCES . . . . .	5,54,247	5,77,000	5,65,600	5,35,900
PUNJAB . . . . .	7,97,043	8,13,300	8,03,400	7,63,400
BIHAR . . . . .	12,741	14,800	10,200	9,800
CENTRAL PROVINCES AND BERAR	1,58,371	26,60,500	26,56,600	26,54,000
ASSAM . . . . .	92,625	74,700	59,600	69,600
NORTH-WEST FRONTIER PRO- VINCE . . . . .	46,263	40,600	45,300	35,000
ORISSA . . . . .	26,775	28,200	31,500	29,400
SIND . . . . .	1,27,826	1,30,900	1,40,600	1,30,400
CHARGES IN ENGLAND . . . . .	8,40,320	9,57,000	8,23,000	8,30,000
LOSS OR GAIN BY EXCHANGE . . . . .	-4,354	..	4,300	..
<b>TOTAL . . . . .</b>	<b>1,32,32,818</b>	<b>1,54,19,400</b>	<b>1,48,64,400</b>	<b>1,55,26,000</b>
<b>LOANS TO INDIAN STATES AND NOTABILITIES:</b>				
MADRAS . . . . .	..	..	2,000	..
BOMBAY . . . . .	..	5,000	-9,000	6,000
<b>TOTAL . . . . .</b>	<b>..</b>	<b>5,000</b>	<b>11,000</b>	<b>6,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>I.—POLITICAL DEPARTMENT SECRETARIAT.</b>				
<b>L.—POLITICAL DEPARTMENT SECRETARIAT :</b>				
A.—PAY OF OFFICERS	3,46,102	3,33,200	3,28,200	3,24,300
B.—PAY OF ESTABLISHMENTS	2,74,207	3,40,300	2,70,300	2,92,100
C.—ALLOWANCES, HONORARIA, ETC.	81,604	99,800	92,600	85,100
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	21,597	35,000	32,000	29,000
E.—STATIONERY AND PRINT- ING :				
E. 1.—STATIONERY	4,658	..	..	..
E. 2.—PRINTING	51,374	..	..	..
<b>TOTAL FOR STATIONERY AND PRINTING.</b>	<b>56,032</b>	<b>..</b>	<b>..</b>	<b>..</b>
F.—OTHER CONTINGENCIES	22,512	33,900	24,400	22,000
G.—MISCELLANEOUS	3,651	4,700	4,700	4,700
H.—ENTERTAINMENT CHARGES	305	4,000	4,000	2,500
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	3,500	300	300	300
J.— <i>DEDUCT</i> —RECOVERIES FROM CENTRAL (FEDERAL) DEPART- MENTS, OTHER GOVERN- MENTS, ETC.	—8,560	..	..	..
<b>TOTAL</b>	<b>8,00,950</b>	<b>8,51,200</b>	<b>7,56,500</b>	<b>7,60,000</b>

## DETAILS of the foregoing :—

## NUMBERS.

1938- 1939-  
39. 40.

## A.—PAY OF OFFICERS :

—	1	Political Adviser (5,000)	..	60,000
1	1	Secretary (4,000)	48,000	48,000
1	—	Additional Secretary (Tempo- rary)	48,000	..
1	1	Joint Secretary (Tempora- ry) (3,000)	36,000	36,000
1	1	Deputy Secretary (2,500)	27,000	30,000
1	1	Additional Deputy Secretary and Crown Finance Officer (Temporary) (2,700)	32,400	32,400
—	1	Additional Deputy Secretary (Temporary).	..	26,800
1	1	Under Secretary (1,500)	19,100	13,200
1	1	Assistant Secretary (1,000— 1,250)	14,400	14,300
5	5	Superintendents (600—800)	47,300	47,900
3	1	Superintendent (Temporary).	25,000	9,100
—	—	Leave salary	6,000	6,600
—	—	Lump provision	30,000	..
15	14	<b>TOTAL</b>	<b>3,46,102</b>	<b>3,24,300</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS :</b>						
76	71	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 60 to Rs. 500) .		2,31,100		2,14,900
53	59	Servants (at rates varying from Rs. 14 to Rs. 40) .		11,900		13,000
—	—	Temporary establishment .		86,000		62,900
		One temporary fireman .		400		400
		Leave salary . . . . .		900		900
—	—	Lump provision . . . . .		20,000		10,000
—	—	Probable savings . . . . .		—10,000		—10,000
129	130	<b>TOTAL</b> .	<b>2,74,207</b>	<b>3,40,300</b>	<b>2,70,300</b>	<b>2,92,100</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		3,000		..
		Cost of passages granted to officers of the Non-Superior Civil Services . . . . .		1,000		3,000
		Payments on account of medical treatment of Officers of the Superior Civil Services . . . . .		100		100
		Sumptuary allowance . . . . .		6,000		6,000
		Travelling allowance . . . . .		16,000		11,900
		Travelling allowance . . . . .		..		15,700
		Hill-journey allowance . . . . .		70,700		45,000
		House-rent and other allowances . . . . .		3,000		2,700
		House-rent and other allowances . . . . .		..		700
		<b>TOTAL</b> .	<b>81,604</b>	<b>99,800</b>	<b>92,600</b>	<b>85,100</b>
<b>D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :</b>						
			21,597	35,000	32,000	29,000
<b>E.—STATIONERY AND PRINTING :</b>						
<b>E. 1.—STATIONERY :</b>						
			4,658	..	..	..
<b>E. 2.—PRINTING :</b>						
			51,374	..	..	..

I.—POLITICAL DEPARTMENT SECRETARIAT.

5

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>F.—OTHER CONTINGENCIES :</b>				
Liveries to peons . . . . .		1,200		600
Rents, rates and taxes . . . . .		7,500		6,400
Purchase of books and pub- lications . . . . .		1,200		1,400
Hill-journey charges . . . . .		3,500		3,500
Menial charges . . . . .		1,000		1,100
Office expenses and mis- cellaneous . . . . .		19,500		9,000
<b>TOTAL . . . . .</b>	<b>22,512</b>	<b>33,900</b>	<b>24,400</b>	<b>22,000</b>
<b>G.—MISCELLANEOUS :</b>				
Miscellaneous . . . . .		500		500
Durbar charges . . . . .		4,200		4,200
<b>TOTAL . . . . .</b>	<b>3,651</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>
<b>H.—ENTERTAINMENT CHARGES : . . . . .</b>	<b>305</b>	<b>4,000</b>	<b>4,000</b>	<b>2,500</b>
<b>I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :</b>				
Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.	3,500	300	300	300
<b>J.—DEDUCT—RECOVERIES FROM CENTRAL (FEDERAL) DEPART- MENTS, OTHER GOVERN- MENTS, ETC. . . . .</b>				
	<b>—8,560</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR POLITICAL DEPARTMENT SEC- RETARIAT . . . . .</b>	<b>8,00,950</b>	<b>8,51,200</b>	<b>7,56,500</b>	<b>7,60,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.</b>				
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES</b>	2,170	(a)	..	..
<b>B.—GOVERNMENT PRIMARY SCHOOL</b>	..	9,200	9,100	..
<b>C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS</b>	23,012	20,200	20,300	17,100
<b>D.—OTHER CHARGES</b>	4,537	700	700	1,500
<b>E.—MISCELLANEOUS</b>	4,827	13,900	17,400	..
<b>TOTAL</b>	<b>34,546</b>	<b>44,000</b>	<b>47,500</b>	<b>18,600</b>

**CIRCLES of Account :—**

INDIA	9,430	14,800	18,300	..
BOMBAY	..	9,200	9,100	..
BENGAL	5,930	3,000	3,000	..
PUNJAB	16,130	16,000	16,100	16,100
CENTRAL PROVINCES AND BERAR	2,104	..	..	1,500
ASSAM	952	1,000	1,000	1,000
<b>TOTAL</b>	<b>34,546</b>	<b>44,000</b>	<b>47,500</b>	<b>18,600</b>

**DETAILS of the foregoing :—****INDIA.**

<b>A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES :</b>	2,170	(a)	..	..
<b>C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>				
Grant-in-aid to non-Gov- ernment Primary Schools in Gwalior Residency	..	200	200	..

(a) Included in Central Government's Budget.



NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
D.—OTHER CHARGES :		2,433	700	700	..
E.—MISCELLANEOUS :					
E. 1.—PAY OF ESTABLISHMENTS :					
	Leave salaries of Assistant Masters, Mayo College	4,827	13,900	17,400	(a)
TOTAL FOR INDIA		9,430	14,800	18,300	..
<b>BOMBAY.</b>					
B.—GOVERNMENT PRIMARY SCHOOLS :					
BARODA.					
B. 1.—PAY OF ESTABLISHMENTS :					
11	Masters (Rs. 21 to 60) and duty allowance 1 (20), 2 (10) and sewing and knitting allowance		5,600		..
1	Drawing teacher (40)		500		..
1	English teacher (50-75)		900		..
2	Servants (14-15)		300		..
—	Leave salary		100		..
15	TOTAL		7,400	7,400	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		100		..
	Local allowance		600		..
	TOTAL		700	700	..
B. 3.—CONTINGENCIES			600	500	..
B. 4.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :					
	Pension contribution payable to Dist. Local Board, Kaira, in respect of lent teachers		500	500	..
TOTAL FOR BOMBAY		(b)	9,200	9,100	..

(a) Included in Section V.—Rajputana.

(b) Included in Section IX under Gujarat States Agency and Baroda Residency.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>				
<b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS</b>				
	(a)			
Grant to Rajkumar College, Raipur.	5,930	3,000	3,000	..
<b>PUNJAB.</b>				
<b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS</b>				
Grant to Aitchison College, Lahore	16,130	16,000	16,100	16,100
<b>CENTRAL PROVINCES AND BERAR.</b>				
<b>D.—OTHER CHARGES</b>	2,104	..	..	1,500
<b>ASSAM.</b>				
<b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS</b>				
Grant to the Johnstone High School and the Bengali Middle School Imphal	952	1,000	1,000	1,000

(a) Adjusted in the books of the Accountant General, Bihar.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>III—CIVIL WORKS.</b>				
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>A.—ORIGINAL WORKS—BUILDINGS</b>				
A. 1.—MAJOR WORKS . . .		1,17,200	—15,200	..
A. 2.—MINOR WORKS . . .		79,600	76,500	63,200 <sup>b</sup>
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b>		<b>1,96,800</b>	<b>61,300</b>	<b>63,200</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>				
B. 1.—MAJOR WORKS . . .		..	..	..
B. 2.—MINOR WORKS . . .		400	..	400
<b>TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS . . . . .</b>		<b>400</b>	<b>..</b>	<b>400</b>
<b>C.—ORIGINAL WORKS.—MISCELLANEOUS :</b>				
C. 1.—MAJOR WORKS . . .		..	..	..
C. 2.—MINOR WORKS . . .		..	..	..
<b>TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS . . . . .</b>		<b>..</b>	<b>..</b>	<b>..</b>
<b>D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS . . . . .</b>				
		1,000	..	1,000
<b>TOTAL FOR ORIGINAL WORKS . . . . .</b>		<b>1,98,200</b>	<b>61,300</b>	<b>64,600</b>
<b>E.—REPAIRS—BUILDINGS :</b>				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT		42,600	38,500	40,200
E. 2.—ELSEWHERE . . . . .		2,22,000	2,09,000	2,21,700
E. 3.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .		—5,400	—4,200	—4,40
<b>TOTAL FOR REPAIRS—BUILDINGS</b>		<b>2,59,200</b>	<b>2,43,300</b>	<b>2,57,500</b>
<b>F.—REPAIRS—COMMUNICATIONS :</b>				
F. 1.—CENTRAL PUBLIC WORKS DEPARTMENT		..	..	..
F. 2.—ELSEWHERE . . . . .		..	..	..
<b>TOTAL FOR REPAIRS—COMMUNICATIONS . . . . .</b>		<b>..</b>	<b>..</b>	<b>..</b>
<b>G.—REPAIRS—MISCELLANEOUS . . . . .</b>				
		100	100	100
<b>TOTAL FOR REPAIRS . . . . .</b>		<b>2,59,300</b>	<b>2,43,400</b>	<b>2,57,600</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>H.—ESTABLISHMENTS :</b>				
<b>H. 1.—EXECUTIVE ESTABLISHMENTS :</b>				
H. 1 (1).—PAY OF ESTABLISHMENTS . . . . .		17,200	15,000	13,900
H. 1 (2).—OTHER CHARGES . . . . .		2,400	2,200	2,300
<b>TOTAL FOR EXECUTIVE ESTABLISHMENTS.</b>		<b>19,600</b>	<b>17,200</b>	<b>16,200</b>
<b>H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
		—6,000	—4,300	—5,600
<b>TOTAL FOR ESTABLISHMENTS</b>		<b>13,600</b>	<b>12,900</b>	<b>10,600</b>
<b>I.—TOOLS AND PLANT :</b>				
I. 1.—NEW SUPPLIES . . . . .		200	100	100
I. 2.—REPAIRS AND CARRIAGE . . . . .		100	100	100
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT, ETC. . . . .		..	..	..
<b>TOTAL FOR TOOLS AND PLANTS</b>		<b>300</b>	<b>200</b>	<b>200</b>
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
		48,700	26,000	27,800
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>				
		26,600	13,300	11,500
<b>L.—SUSPENSE :</b>				
L. 1.—CHARGES . . . . .		11,700	11,700	12,000
L. 2.—DEDUCT—RECOVERIES . . . . .		—11,700	—11,700	—12,000
<b>TOTAL FOR SUSPENSE</b>		<b>..</b>	<b>..</b>	<b>..</b>
<b>M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .</b>				
		30,000	..	7,000
<b>N.—CONSERVATION ACCOUNT :</b>				
N. 1.—MAJOR WORKS . . . . .		..	..	..
N. 2.—MINOR WORKS . . . . .		12,500	..	20,000
N. 3.—REPAIRS . . . . .		..	..	..
N. 4.—OTHER HEADS . . . . .		2,300	..	4,000
<b>TOTAL FOR CONSERVATION ACCOUNT</b>		<b>14,800</b>	<b>..</b>	<b>24,000</b>
<b>GRAND TOTAL</b>	<b>5,46,640</b>	<b>5,91,500</b>	<b>3,57,100</b>	<b>4,03,300</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>CIRCLES of Account :—</b>				
<b>INDIA :—</b>				
POLITICAL DEPARTMENT. . . . .	..	44,800	..	31,000
CENTRAL PUBLIC WORKS DEPARTMENT . . . . .	61,268	40,200	37,200	37,300
RAJPUTANA . . . . .	62,863	66,300	41,400	49,500
CENTRAL INDIA . . . . .	1,11,028	83,000	76,600	65,800
HYDERABAD . . . . .	67,097	45,500	37,900	41,900
MADRAS . . . . .	13,088	13,100	12,800	14,900
<b>BOMBAY :—</b>				
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . . . .	16,894	11,300	14,700	8,900
WESTERN INDIA STATES AGENCY GUJARAT STATES AGENCY AND BARODA RESIDENCY . . . . .	99,644	2,32,500	78,000	95,400
BENGAL . . . . .	81,895	26,100	29,000	38,000
CENTRAL PROVINCES AND BERAR ASSAM . . . . .	425	500	3,400	500
ORISSA . . . . .	5,610	6,200	3,700	4,700
	1,148	2,200	3,500	2,700
<b>TOTAL . . . . .</b>	<b>5,46,640</b>	<b>5,91,500</b>	<b>3,57,100</b>	<b>4,03,300</b>

DETAILS of the foregoing :—

## INDIA.

### (POLITICAL DEPARTMENT.)

M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .	..	30,000	..	7,000
N.—CONSERVATION ACCOUNT:				
N. 1.—MAJOR WORKS . . . . .	..	..	..	..
N. 2.—MINOR WORKS . . . . .	..	12,500	..	20,000
N. 3.—REPAIRS . . . . .	..	..	..	..
N. 4.—OTHER HEADS . . . . .	..	2,300	..	4,000
<b>TOTAL FOR CONSERVATION ACCOUNT</b>	<b>..</b>	<b>14,800</b>	<b>..</b>	<b>24,000</b>
<b>TOTAL FOR POLITICAL DEPARTMENT</b>	<b>..</b>	<b>44,800</b>	<b>..</b>	<b>31,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>(CENTRAL PUBLIC WORKS DEPARTMENT.)</b>				
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>				
<b>A. 1.—MAJOR WORKS :</b>				
Political . . . . .		..	..	..
<b>A. 2.—MINOR WORKS :</b>				
Political . . . . .		3,000	2,900	1,500
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b>		<b>3,000</b>	<b>2,900</b>	<b>1,500</b>
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT.</b>		42,600	38,500	40,200
<b>E. 3.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		—5,400	—4,200	—4,400
<b>TOTAL FOR REPAIRS—BUILDINGS</b>		<b>37,200</b>	<b>34,300</b>	<b>35,800</b>
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>		..	..	..
<b>TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT</b>	<b>61,268</b>	<b>40,200</b>	<b>37,200</b>	<b>37,300</b>

**(RAJPUTANA.)**

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>				
<b>A. 2.—MINOR WORKS :</b>				
Excise . . . . .		900		..
Land Revenue . . . . .		200		..
General Administration . . . . .		6,000		4,700
Police . . . . .		..		800
Education for Europeans and Anglo-Indians . . . . .		1,400		400
Civil works . . . . .		..		1,100
<b>TOTAL</b>		<b>8,500</b>	<b>5,200</b>	<b>7,000</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>				
<b>B. 2.—MINOR WORKS</b>		400	..	400

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>INDIA—contd.</b>				
<b>(RAJPUTANA—concl'd.)</b>				
D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATIONS FOR ORIGINAL WORKS . . . . .		..	..	..
<b>TOTAL FOR ORIGINAL WORKS</b> ,		8,900	5,200	7,400
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE . . . . .		38,000	30,100	36,000
G.—REPAIRS—MISCELLANEOUS . . . . .		100	100	100
<b>TOTAL FOR REPAIRS</b> . . . . .		38,100	30,200	36,100
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	..	..
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contribution to the Central (Federal) Government for the maintenance of roads retained by the Political Department . . . . .		6,000		6,000
Grant-in-aid to the Abu High School for the construction of a Physico-Chemical Laboratory . . . . .		13,300		..
<b>TOTAL</b> . . . . .		19,300	6,000	6,000
<b>TOTAL FOR RAJPUTANA</b> . . . . .	62,863	66,300	41,400	49,500

**(CENTRAL INDIA.)**

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
General Administration . . . . .		4,700		1,500
Jails and Convict Settlements . . . . .		1,400		1,000
Police . . . . .		5,300		4,000
Medical . . . . .		1,000		2,500
Political . . . . .		17,200		7,000
Excise . . . . .		200		500
Administration of Justice . . . . .		200		..
Civil Works . . . . .		..		1,300
<b>TOTAL</b> . . . . .		30,000	23,600	17,800
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE . . . . .		50,000	50,000	45,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	..	..

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
<b>(CENTRAL INDIA—concl'd.)</b>					
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		Grant-in-aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens . . . . .			
			3,000	3,000	3,000
<b>TOTAL FOR CENTRAL INDIA . . . . .</b>		<b>1,11,028</b>	<b>83,000</b>	<b>76,600</b>	<b>65,800</b>
<b>(HYDERABAD.)</b>					
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>					
<b>A. 1.—MAJOR WORKS :</b>					
		General Administration . . . . .			
		..	..	..	..
<b>A. 2.—MINOR WORKS :</b>					
		General Administration . . . . .			
			3,600		1,100
		Jails and Convict Settlements . . . . .			
			200		500
		Police . . . . .			
			900		3,100
		Medical . . . . .			
			100		100
<b>TOTAL . . . . .</b>			<b>4,800</b>	<b>5,100</b>	<b>4,800</b>
<b>E.—REPAIRS—BUILDINGS :</b>					
		<b>E. 2.—ELSEWHERE . . . . .</b>			
			25,500	18,400	25,000
<b>H.—ESTABLISHMENTS :</b>					
<b>H. 1.—EXECUTIVE ESTABLISHMENTS :</b>					
<b>H. 1. (1).—PAY OF ESTABLISHMENTS :</b>					
2	2	Overseer and Sub-Overseer . . . . .			
			3,200		1,900
1	1	Accountant . . . . .			
			3,100		1,800
<b>OFFICE AND PETTY ESTABLISHMENTS.</b>					
11	11	Clerks, draftsmen and servants . . . . .			
			6,700		6,900
—	—	Temporary establishment . . . . .			
			2,300		2,200
—	—	Leave salary . . . . .			
			1,000		200
<b>14</b>	<b>14</b>	<b>TOTAL . . . . .</b>	<b>16,300</b>	<b>14,100</b>	<b>13,000</b>
<b>H. 1 (2).—OTHER CHARGES</b>					
		Travelling allowance . . . . .			
			1,400		1,300
		Contingencies . . . . .			
			700		700
<b>TOTAL . . . . .</b>			<b>2,100</b>	<b>1,900</b>	<b>2,000</b>
<b>H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>					
			—6,000	—4,300	—5,600
<b>TOTAL FOR ESTABLISHMENTS . . . . .</b>			<b>12,400</b>	<b>11,700</b>	<b>9,400</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>(HYDERABAD—concl'd.)</b>				
<b>I.—TOOLS AND PLANT :</b>				
I. 1. NEW SUPPLIES . . . . .		200	100	100
I. 2.—REPAIRS AND CAR- RIAGE . . . . .		100	100	100
I. 3. <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECO- VERED FROM OTHER GOVERNMENTS DEPART- MENTS ETC. . . . .		..	..	..
<b>TOTAL FOR TOOLS AND PLANT . . . . .</b>		<b>300</b>	<b>200</b>	<b>200</b>
<b>K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :</b>				
Contribution to the Secunderabad Cantonment Funds towards the Exe- cutive Engineer's pay and allowances . . . . .		2,500	2,500	2,500
<b>L.—SUSPENSE :</b>				
L. 1.—CHARGES . . . . .		11,700	11,700	12,000
L. 2.— <i>DEDUCT</i> —RECOVERIES . . . . .		—11,700	—11,700	—12,000
<b>TOTAL FOR SUSPENSE . . . . .</b>	..	..	..	..
<b>TOTAL FOR HYDERABAD . . . . .</b>	67,097	45,500	37,900	41,900

**MADRAS.**

<b>A.—ORIGINAL WORKS—BUILD- INGS :</b>				
<b>A. 2.—MINOR WORKS :</b>				
Political . . . . .	999	500	1,300	500
<b>E.—REPAIRS—BUILDINGS :</b>				
E. 2.—ELSEWHERE . . . . .	10,018	10,500	9,500	12,000
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.</b>				
	2,071	2,100	2,000	2,400
<b>TOTAL FOR MADRAS . . . . .</b>	13,088	13,100	12,800	14,900

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>BOMBAY.</b>				
<b>(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.)</b>				
<b>A.—ORIGINAL WORKS—BUILDINGS</b>				
<b>A. 2.—MINOR WORKS :</b>				
Political . . . . .	5,892	2,000	4,200	1,000
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 2.—ELSEWHERE . . . . .</b>	7,010	6,900	7,400	6,000
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	3,992	2,400	3,100	1,900
<b>TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . . . .</b>	<b>16,894</b>	<b>11,300</b>	<b>14,700</b>	<b>8,900</b>

**(WESTERN INDIA STATES AGENCY.)**

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>				
<b>A. 1.—MAJOR WORKS :</b>				
Political . . . . .		55,200		..
Police . . . . .		62,000		..
<b>TOTAL . . . . .</b>	..	<b>1,17,200</b>	..	..
<b>A. 2.—MINOR WORKS :</b>				
General Administration . . . . .		5,000		800
Administration of Justice . . . . .		100		200
Police . . . . .		10,000		11,200
Political . . . . .		5,000		4,000
Civil works . . . . .		1,400		200
Medical . . . . .		6,000		3,600
<b>TOTAL . . . . .</b>	<b>36,338</b>	<b>27,500</b>	<b>22,900</b>	<b>20,000</b>
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS . . . . .</b>	<b>36,338</b>	<b>1,44,700</b>	<b>22,900</b>	<b>20,000</b>
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 2.—ELSEWHERE . . . . .</b>	48,312	50,000	41,300	60,500
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	14,994	36,000	12,000	14,900
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
Contribution to the Government of Bombay towards the maintenance of the Sadra-Dabhoda Road . . . . .	..	1,800	1,800	..
<b>TOTAL FOR WESTERN INDIA STATES AGENCY . . . . .</b>	<b>99,644</b>	<b>2,32,500</b>	<b>78,000</b>	<b>95,400</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—concl'd.</b>				
<b>(GUJARAT STATES AGENCY AND BARODA RESIDENCY.)</b>				
<b>A.—ORIGINAL WORKS — BUILDINGS :</b>				
<b>A. 2.—MINOR WORKS :</b>				
General Administration . . . . .		2,100		600
Police . . . . .		300		..
<b>TOTAL</b> . . . . .	<b>7,937</b>	<b>2,400</b>	<b>7,500</b>	<b>600</b>
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 2.—ELSEWHERE</b> . . . . .	<b>13,250</b>	<b>13,300</b>	<b>7,300</b>	<b>9,100</b>
<b>H.—ESTABLISHMENTS :</b>				
<b>H. 1.—EXECUTIVE ESTABLISHMENTS :</b>				
<b>H. 1. (1).—PAY OF ESTABLISHMENTS :</b>				
Mistry . . . . .	852	900	900	900
<b>H. 1. (2).—OTHER CHARGES</b>				
Contingencies . . . . .	333	300	300	300
<b>TOTAL FOR ESTABLISHMENTS</b> . . . . .	<b>1,185</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>3,308</b>	<b>2,900</b>	<b>2,900</b>	<b>1,800</b>
<b>TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY</b> . . . . .	<b>25,680</b>	<b>19,800</b>	<b>18,900</b>	<b>12,700</b>

**BENGAL.**

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>				
<b>A. 1.—MAJOR WORKS :</b>				
Political . . . . .	42,171	..	—15,200	..
<b>A. 2.—MINOR WORKS :</b>				
Political . . . . .	6,575	..	..	9,000
<b>E.—REPAIRS—BUILDINGS :</b>				
<b>E. 2.—ELSEWHERE</b> . . . . .	<b>22,467</b>	<b>22,700</b>	<b>40,400</b>	<b>24,000</b>
<b>J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>10,682</b>	<b>3,400</b>	<b>3,800</b>	<b>5,000</b>
<b>TOTAL FOR BENGAL</b> . . . . .	<b>81,895</b>	<b>26,100</b>	<b>29,000</b>	<b>38,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES AND BERAR.</b>				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS . . . . .	29	..	2,100	..
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE . . . . .	317	400	700	400
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	79	100	600	100
TOTAL FOR CENTRAL PROVINCES AND BERAR . . . . .	425	500	3,400	500
<b>ASSAM.</b>				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS . . . . .	929	..	..	..
D.—RESERVE WITH LOCAL GOV- ERNMENTS OR LOCAL ADMI- NISTRATION FOR ORIGINAL WORKS . . . . .	..	1,000	..	1,000
E.—REPAIRS—BUILDINGS :				
E. 2 —ELSEWHERE . . . . .	3,363	3,900	2,900	2,600
F.—REPAIRS—COMMUNICATIONS :				
F. 2.—ELSEWHERE . . . . .	..	..	..	-
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	1,318	1,300	800	1,100
TOTAL FOR ASSAM . . . . .	5,610	6,200	3,700	4,700
<b>ORISSA.</b>				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS . . . . .				
Political . . . . .	80	900	1,700	1,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE . . . . .	810	800	1,000	1,100
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	258	500	800	600
TOTAL FOR ORISSA . . . . .	1,148	2,200	3,500	2,700

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>IV.— SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS.</b>				
SUB-HEADS OF EXPENDITURE.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .		48,600	55,500	74,200
B.—COMMUTED VALUE OF PEN- SIONS . . . . .		1,11,200	1,10,600	52,300
C.—CAPITALISED VALUE OF PEN- SIONS PAYABLE TO PRO- VINCES . . . . .		33,500	..	..
D.—GRATUITIES . . . . .		3,600	5,700	3,100
<b>TOTAL . . . . .</b>	<b>64,816</b>	<b>1,96,900</b>	<b>1,71,800</b>	<b>1,29,600</b>
CIRCLES OF ACCOUNT :—				
INDIA . . . . .	50,785	99,100	61,900	58,200
MADRAS . . . . .	125	800	700	500
BOMBAY . . . . .	12,870	94,800	73,900	49,000
BENGAL . . . . .	..	500	..	6,100
UNITED PROVINCES . . . . .	251	..	10,000	9,000
PUNJAB . . . . .	780	500	21,000	3,800
BIHAR . . . . .	..	..	1,300	1,600
ASSAM . . . . .	5	1,200	700	300
ORISSA . . . . .	..	..	2,300	1,100
<b>TOTAL . . . . .</b>	<b>64,816</b>	<b>1,96,900</b>	<b>1,71,800</b>	<b>1,29,600</b>

DETAILS of the foregoing :—

**INDIA.**

A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	26,100	23,000	30,000
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	38,200	38,200	27,000
C.—CAPITALISED VALUE OF PEN- SIONS PAYABLE TO PRO- VINCES . . . . .	33,500	..	..
<b>D.—GRATUITIES :</b>			
D. 1.—OTHER THAN COMPAS- SIONATE PAYMENTS . . . . .	500	500	500
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	800	200	700
<b>TOTAL FOR INDIA . . . . .</b>	<b>50,785</b>	<b>99,100</b>	<b>58,200</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	65	300	400	400
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	60	500	300	100
<b>TOTAL FOR MADRAS . . . . .</b>	<b>125</b>	<b>800</b>	<b>700</b>	<b>500</b>

<b>BOMBAY.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	12,870	21,200	23,500	33,400
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	..	73,000	47,000	15,000
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPAS- SIONATE PAYMENTS . . . . .	..	100	2,700	100
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	..	500	700	500
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>12,870</b>	<b>94,800</b>	<b>73,900</b>	<b>49,000</b>

<b>BENGAL.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	..	..	..	1,800
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	..	..	..	3,800
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	..	500	..	500
<b>TOTAL FOR BENGAL . . . . .</b>	<b>..</b>	<b>500</b>	<b>..</b>	<b>6,100</b>

<b>UNITED PROVINCES.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	251	..	2,000	2,500
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	..	..	8,000	6,500
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>251</b>	<b>..</b>	<b>10,000</b>	<b>9,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	780	..	3,800	3,300
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	..	..	16,800	..
D.—GRATUITIES :—				
D. 1.—OTHER THAN COMPAS- SIONATE PAYMENTS . . . . .	..	..	200	..
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	..	500	200	500
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>780</b>	<b>500</b>	<b>21,000</b>	<b>3,800</b>
<b>BIHAR.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	..	..	1,300	1,600
<b>ASSAM.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	5	1,000	..	100
B.—COMMUTED VALUE OF PEN- SIONS . . . . .	..	..	600	..
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	..	200	100	200
<b>TOTAL FOR ASSAM . . . . .</b>	<b>5</b>	<b>1,200</b>	<b>700</b>	<b>300</b>
<b>ORISSA.</b>				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . . .	..	..	1,500	1,100
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	..	..	800	..
<b>TOTAL FOR ORISSA . . . . .</b>	<b>..</b>	<b>..</b>	<b>2,300</b>	<b>1,100</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>V.—RAJPUTANA.</b>				
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . . .	2,64,401	1,85,500	1,82,900	1,76,100
ACCOUNT II.—POLITICAL . . . . .	4,29,072	4,39,800	4,17,900	4,20,300
ACCOUNT III.—OTHER EXPEN- DITURE HEADS . . . . .	1,90,159	1,91,600	1,89,000	1,98,700
<b>TOTAL . . . . .</b>	<b>8,83,632</b>	<b>8,16,900</b>	<b>7,89,800</b>	<b>7,95,100</b>
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	25,993	25,800	25,800	25,800
A. 2.—POLICE FORCE . . . . .	1,591	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT . . . . .	15,772	16,500	15,400	16,200
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	7,536	7,000	6,600	6,500
A. 5.—CONTINGENCIES . . . . .	3,708	3,600	12,300	3,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	625	600	600	600
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<b>55,225</b>	<b>55,100</b>	<b>62,300</b>	<b>53,900</b>
<b>B.—DISTRICT EXECUTIVE FORCE</b>				
<b>—DISTRICT POLICE :</b>				
B. 1.—POLICE FORCE . . . . .	8,017	8,100	7,900	8,100
B. 2.—ALLOWANCES, HONO- RARIA, ETC . . . . .	1,638	1,600	1,600	1,800
B. 3.—CONTINGENCIES . . . . .	693	700	700	600
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . . . .</b>	<b>10,348</b>	<b>10,400</b>	<b>10,200</b>	<b>10,500</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl'd.</i>				
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS . . . . .	9,710	9,400	9,700	9,700
C. 2.—POLICE FORCE . . . . .	1,42,046	1,42,200	1,40,800	1,41,600
C. 3.—OFFICE ESTABLISH- MENT . . . . .	12,427	12,900	12,300	12,100
C. 4.—TRAVELLING ALLOW- ANCES . . . . .	9,593	8,700	8,800	8,900
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	7,925	9,300	8,400	9,100
C. 6.—CONTINGENCIES . . . . .	11,395	12,100	11,600	10,900
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS . . . . .	39,122	37,900	37,900	38,200
C. 8.— <i>DEDUCT</i> —COST OF “OR- DER POLICE” DEBIT- ABLE TO THE RAILWAY BOARD . . . . .	..	—91,600	—98,000	—98,000
<b>TOTAL FOR RAILWAY POLICE . . . . .</b>	<b>2,32,128</b>	<b>1,40,900</b>	<b>1,31,500</b>	<b>1,32,500</b>
D.—CRIMINAL INTELLIGENCE DE- PARTMENT:				
D. 1.—POLICE FORCE . . . . .	26,614	27,900	28,300	28,100
D. 2.—OFFICE ESTABLISH- MENT . . . . .	6,968	7,200	6,500	6,700
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	4,272	3,600	4,000	4,200
D. 4.—CONTINGENCIES . . . . .	2,242	2,800	2,500	2,600
D. 5.—SECRET EXPENSES . . . . .	403	400	400	400
<b>TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .</b>	<b>40,499</b>	<b>41,900</b>	<b>41,700</b>	<b>42,000</b>
E.—MISCELLANEOUS—GRANTS-IN- AID . . . . .	201	200	200	200
F.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	—74,000	—63,000	—63,000	—63,000
<b>TOTAL ACCOUNT I . . . . .</b>	<b>2,64,401</b>	<b>1,85,500</b>	<b>1,82,900</b>	<b>1,76,100</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>ACCOUNT II.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,18,972	2,29,900	2,12,900	2,27,800
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,36,443	1,41,300	1,39,100	1,45,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.. . . . .	51,357	46,400	45,900	43,400
A. 4.—CONTINGENCIES . . . . .	55,826	56,900	55,300	43,100
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., . . . . .	8,890	7,000	6,400	2,100
A. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	—890	..	..	..
<b>TOTAL FOR POLITICAL AGENTS . . . . .</b>	<b>4,70,598</b>	<b>4,81,500</b>	<b>4,59,600</b>	<b>4,62,000</b>
<b>B.—MISCELLANEOUS —OTHER CHARGES . . . . .</b>	<b>25,274</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>C.—ENTERTAINMENT CHARGES . . . . .</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>D.—<i>DEDUCT</i>—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .</b>	<b>—67,000</b>	<b>—67,000</b>	<b>—67,000</b>	<b>—67,000</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>4,29,072</b>	<b>4,39,800</b>	<b>4,17,900</b>	<b>4,20,300</b>
<b>ACCOUNT III.—OTHER EXPENDI- TURE HEADS.</b>				
<b>A.—LAND REVENUE :</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,778	4,000	3,800	4,000
A. 2.—OTHER CHARGES . . . . .	787	900	900	800
<b>TOTAL FOR LAND REVENUE . . . . .</b>	<b>4,565</b>	<b>4,900</b>	<b>4,700</b>	<b>4,800</b>
<b>B.—EXCISE :</b>				
<b>B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :</b>				
B. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	1,173	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES . . . . .	54	100	100	100
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . .</b>	<b>1,227</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>
<b>B. 2.—EXCISE BUREAU :</b>				
B. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .	20,993	21,000	20,900	21,600
B. 2 (2).—SECRET EX- PENSES . . . . .	800	700	600	700
B. 2 (3).—OTHER CHARGES . . . . .	9,243	9,800	9,100	9,000
B. 2 (4).— <i>DEDUCT</i> —CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	—10,000	—10,000	—10,000	—10,000
<b>TOTAL FOR EXCISE BUREAU . . . . .</b>	<b>21,036</b>	<b>21,500</b>	<b>20,600</b>	<b>21,300</b>
<b>TOTAL FOR EXCISE . . . . .</b>	<b>22,263</b>	<b>22,800</b>	<b>21,900</b>	<b>22,600</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>ACCOUNT III—OTHER EXPEN- DITURE HEADS—concl'd.</b>				
<b>C—ADMINISTRATION OF JUS- TICE:</b>				
C. 1.—PAY OF OFFICERS . . . . .	6,121	6,400	6,400	6,600
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,826	1,900	1,900	1,900
C. 3.—OTHER CHARGES . . . . .	7,691	9,000	10,400	8,100
C. 4.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GO- VERNMENTS, DEPART- MENTS ETC. . . . .	—9,000	—9,000	—9,000	—9,000
<b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>	<b>6,638</b>	<b>8,300</b>	<b>9,700</b>	<b>7,600</b>
<b>D.—EDUCATION:</b>				
D. 1.—GRANTS TO NON- GOVERNMENT ARTS COLLEGES . . . . .	53,190	53,200	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . . . . .	38,500	41,200	41,200	41,800
D. 3.—SCHOLARSHIPS . . . . .	1,470	1,600	1,600	1,400
D. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	6,000	6,000	6,000	6,000
D. 5.—MISCELLANEOUS:	—	..	..	10,600
<b>TOTAL FOR EDUCATION</b>	<b>99,160</b>	<b>1,02,000</b>	<b>1,02,000</b>	<b>1,13,000</b>
<b>E.—MEDICAL:</b>				
E. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,326	4,100	3,700	4,100
E. 2.—OTHER CHARGES . . . . .	343	400	500	400
E. 3.—MENTAL HOSPITAL . . . . .	1,174	1,000	1,300	1,000
E. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	11,000	11,600	11,600	11,600
<b>TOTAL FOR MEDICAL</b>	<b>15,843</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>
<b>F.—STATIONERY AND PRINTING:</b>				
F. 1.—STATIONERY . . . . .	8,452	..	100	..
F. 2.—PRINTING PRESSES:				
F. 2 (1)—PAY OF ESTAB- LISHMENTS . . . . .	474	500	500	500
F. 2 (2)—OTHER CHARGES . . . . .	390	500	500	500
<b>TOTAL FOR PRINTING PRESSES</b>	<b>864</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
F. 3.—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI- VATE PRESSES. . . . .	2,055	4,800	1,900	2,100
<b>TOTAL FOR STATIONERY AND PRINTING</b>	<b>11,371</b>	<b>5,800</b>	<b>3,000</b>	<b>3,100</b>
<b>G.—MISCELLANEOUS:</b>				
G. 1.—PAY OF ESTABLISH- MENTS . . . . .	987	1,000	1,100	1,000
G. 2.—OTHER CHARGES . . . . .	29,332	29,700	29,500	29,500
<b>TOTAL FOR MISCELLANEOUS</b>	<b>30,319</b>	<b>30,700</b>	<b>30,600</b>	<b>30,500</b>
<b>TOTAL ACCOUNT III</b>	<b>1,90,159</b>	<b>1,91,600</b>	<b>1,89,000</b>	<b>1,98,700</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
<b>DETAILS of the foregoing:—</b>						
<b>ACCOUNT I.—POLICE.</b>						
<b>A.—SUPERINTENDENCE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Inspector General (1,750—2,150)	25,993	25,800	25,800	25,800
<b>A. 2.—POLICE FORCE :</b>						
6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	1,591	1,600	1,600	1,600
<b>A. 3.—OFFICE ESTABLISHMENT :</b>						
18	18	Superintendent, clerks, etc. (at rates varying from Rs. 14 to Rs. 400).		16,800		16,500
—	—	Probable savings		—300		—300
18	18	<b>TOTAL</b>	15,772	16,500	15,400	16,200
<b>A. 4.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Travelling and other allowances.	7,536	7,000	6,600	6,500
<b>A. 5.—CONTINGENCIES :</b>						
		Charges in connection with patrolling by night the railway line during the passages of special trains of High Officials		1,000		1,000
		Purchase of uniform		100		100
		Service postage and telegram charges		700		700
		Other contingencies		1,800		1,400
		<b>TOTAL</b>	3,708	3,600	12,300	3,200
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	625	600	600	600

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT I.—POLICE—contd.</b>						
<b>B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>						
<b>B. 1.—POLICE FORCE :</b>						
27	27	Sub-inspectors, constables and con- stables (at rates vary- ing from Rs. 17 to Rs. 150) . . . . .	8,017	8,100	7,900	8,100
<b>B. 2.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling and other allow- ances . . . . .		1,400		1,600
		Rewards . . . . .		200		200
		<b>TOTAL . . . . .</b>	<b>1,638</b>	<b>1,600</b>	<b>1,600</b>	<b>1,800</b>
<b>B. 3.—CONTINGENCIES :</b>						
		Purchase of uniform . . . . .		200		200
		Postage and telegram charges . . . . .		100		100
		Office expenses and mis- cellaneous . . . . .		400		300
		<b>TOTAL . . . . .</b>	<b>693</b>	<b>700</b>	<b>700</b>	<b>600</b>
<b>C.—RAILWAY POLICE :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
2	2	Deputy Superintendents (250—700)+ special pay (50) . . . . .	9,710	9,400	9,700	9,700
<b>C. 2.—POLICE FORCE :</b>						
25	25	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) . . . . .		34,800		34,100
431	431	Head constables and con- stables, etc. (at rates vary- ing from Rs. 17 to Rs. 40)		1,09,200		1,09,300
—	—	Probable savings . . . . .		—1,800		—1,800
456	456	<b>TOTAL . . . . .</b>	<b>1,42,046</b>	<b>1,42,200</b>	<b>1,40,800</b>	<b>1,41,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—<i>contd.</i></b>					
<b>C.—RAILWAY POLICE—<i>concl.</i></b>					
<b>C. 3.—OFFICE ESTABLISHMENT:</b>					
—	—		100		100
12	12		12,800		12,000
12	12	12,427	12,900	12,300	12,100
<b>TOTAL .</b>					
<b>C. 4.—TRAVELLING ALLOWANCES:</b>					
		9,593	8,700	8,800	8,900
<b>C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>					
		7,925	9,300	8,400	9,100
<b>C. 6.—CONTINGENCIES:</b>					
			6,000		5,000
			1,200		1,000
			800		800
			4,100		4,100
		11,305	12,100	11,600	10,900
<b>TOTAL .</b>					
<b>C. 7.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:</b>					
		39,122	37,900	37,900	38,200
<b>C. 8.—DEDUCT—COST OF "ORDER POLICE" DEBITABLE TO THE RAILWAY BOARD . . .</b>					
		..	—91,600	—98,000	—98,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.		1938-39.	1938-39.	1939-40.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE— <i>concl'd.</i>						
D.—CRIMINAL INTELLIGENCE DEPARTMENT:						
D. 1.—POLICE FORCE :						
31	31	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300) . . . . .	26,614	27,900	28,300	28,100
D. 2.—OFFICE ESTABLISHMENT :						
7	7	Clerks and servants (at rates varying from Rs. 13 to Rs. 275) . . . . .	6,968	7,200	6,500	6,700
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . . . .		1,800		2,200
		House-rent and other allowances . . . . .		1,800		2,000
		TOTAL . . . . .	4,272	3,600	4,000	4,200
D. 4.—CONTINGENCIES :						
		Petty supplies . . . . .		400		400
		Rents, rates and taxes . . . . .		1,200		1,200
		Office expenses and miscellaneous . . . . .		1,200		1,000
		TOTAL . . . . .	2,242	2,800	2,500	2,600
D. 5.—SECRET EXPENSES :						
		Secret service expenditure . . . . .	403	400	400	400
E.—MISCELLANEOUS—GRANTS-IN-AID :						
		Grant to Police Line Fund . . . . .	201	200	200	200
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments . . . . .	—74,000	—63,000	—63,000	—63,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLITICAL.</b>						
<b>RAJPUTANA AGENCY.</b>						
<b>A.—POLITICAL AGENTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (4,000) . . . .		48,000		48,000
2	2	Secretary and Under Secretary to the Resident (650—2,250). . . . .		36,600		34,800
1	1	Financial Assistant (500—850) + special pay (125)		11,100		11,700
1	1	Political Department Probationer under training . . . . .		5,200		5,200
—	—	Leave salary . . . . .		3,700		2,600
<b>ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.</b>						
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty . . . . .		1,000		1,000
5	5	<b>TOTAL</b> . . . . .	1,01,550	1,05,600	98,800	1,03,300
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
34	35	Clerks (at rates varying from Rs. 35 to Rs. 375) + special pay . . . . .		50,700		57,100
34	34	Servants (at rates varying from Rs. 14 to Rs. 30) . . . . .		7,300		7,300
—	—	Temporary establishment . . . . .		600		600
—	—	Weeding establishment . . . . .		4,700		4,400
—	—	Leave salary . . . . .		3,400		3,400
<b>ABU MAGISTRATE'S ESTABLISHMENT.</b>						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200). . . . .		4,300		4,600
4	4	Servants (at rates varying from Rs. 14 to Rs. 26) . . . . .		900		900
<b>ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.</b>						
—	—	Medical establishment . . . . .		3,500		3,400
75	76	<b>TOTAL</b> . . . . .	71,795	75,400	76,000	81,700



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLITICAL—contd.</b>				
<b>RAJPUTANA AGENCY—contd.</b>				
<b>A.—POLITICAL AGENTS—contd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Sumptuary allowance . . . . .		3,000		3,000
Travelling allowance . . . . .		18,600		17,000
Travelling allowance for Political Department Pro- bationer . . . . .		400		300
House-rent and other allowances . . . . .		9,000		9,400
House-rent and other allow- ances . . . . .		..		800
<b>ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.</b>				
Travelling allowance . . . . .		400		300
House-rent and other allowances . . . . .		400		300
<b>ABU MAGISTRATE'S ESTABLISH- MENT.</b>				
Travelling allowance . . . . .		200		200
House-rent and other allowances . . . . .		800		900
<b>TOTAL . . . . .</b>	<b>36,064</b>	<b>32,800</b>	<b>32,700</b>	<b>32,200</b>
<b>A. 4.—CONTINGENCIES:</b>				
Purchase and repair of tents . . . . .		200		.
Maintenance and renewal charges of Agency and Residency furniture . . . . .		6,000		4,500
Charges connected with special service rendered by Posts and Telegraphs Department . . . . .		300		400
Charges in connection with saloon of the Resident . . . . .		1,000		1,000
Purchase and maintenance charges of motor cars, etc. . . . .		9,700		1,400
Rents, rates and taxes . . . . .		400		400
Liveries and warm clothing . . . . .		800		500
Service postage and tele- gram charges . . . . .		9,000		8,500
Tour charges . . . . .		3,200		3,000
Menial charges . . . . .		600		600
Rent of telephone line . . . . .		600		600
Rent of land occupied by the Deoli Detention Jail . . . . .		900		..
Office expenses and miscel- laneous . . . . .		4,200		3,800
<b>ABU MAGISTRATE'S ESTABLISHMENT.</b>				
Postage and telegram charges . . . . .		200		200
Rent of telephone line . . . . .		300		300
Office expenses and miscel- laneous . . . . .		600		500

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>ACCOUNT II.—POLITICAL—contd.</b>				
<b>RAJPUTANA AGENCY—concl'd.</b>				
<b>A.—POLITICAL AGENTS—concl'd.</b>				
<b>A. 4.—CONTINGENCIES—concl'd.</b>				
<b>ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.</b>				
Medical and hospital stores		1,800		1,800
Hospital contingencies		100		100
Menial charges		700		600
<b>TOTAL</b>	<b>38,485</b>	<b>40,600</b>	<b>38,800</b>	<b>28,200</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,200		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		400		400
Contribution payable to Ajmer-Merwara Administration by Political Department for Mewar Merwara villages		4,300		..
<b>TOTAL</b>	<b>7,790</b>	<b>5,900</b>	<b>5,300</b>	<b>1,000</b>
<b>A. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Amount recoverable from Bengal for lease money payable to Thakur of Sawar	—890	..	..	..
<b>B.—MISCELLANEOUS—OTHER CHARGES:</b>				
Customs duty on ordnance stores	25,274	25,000	25,000	25,000
<b>C.—ENTERTAINMENT CHARGES:</b>				
	200	300	300	300
<b>D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of the Resident and his establishment	—67,000	—67,000	—67,000	—67,000
<b>TOTAL FOR RAJPUTANA AGENCY</b>	<b>2,13,268</b>	<b>2,18,600</b>	<b>2,09,900</b>	<b>2,04,700</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39	1939 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLITICAL—<i>contd.</i></b>						
<b>MEWAR RESIDENCY.</b>						
<b>A.—POLITICAL AGENTS:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	Resident (650—2,250) .		26,900		27,000
1	1	Surgeon (500—1,850) .		19,200		19,700
<u>2</u>	<u>2</u>	<b>TOTAL .</b>	<u>44,930</u>	<u>46,100</u>	<u>40,000</u>	<u>46,700</u>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
7	7	Clerks (at rates varying from Rs. 35 to Rs. 325) .		11,400		10,800
8	8	Servants (at rates varying from Rs. 12 to Rs. 22) .		1,400		1,400
3	3	Medical establishment .		2,400		2,400
<u>18</u>	<u>18</u>	<b>TOTAL .</b>	<u>15,389</u>	<u>15,200</u>	<u>15,400</u>	<u>14,600</u>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Cost of passages granted under Superior Civil Services Rules, 1924 . . . .		400		..
		Travelling allowance .		2,900		3,200
		House-rent and other allowances . . . . .		100		100
		<b>TOTAL .</b>	<u>3,529</u>	<u>3,400</u>	<u>3,500</u>	<u>3,300</u>
<b>A. 4.—CONTINGENCIES:</b>						
		Medical and hospital stores and supplies, etc. .		400		400
		Liveries and warm clothing .		300		..
		Service postage and telegram charges . . . .		1,000		1,000
		Tour charges . . . . .		400		400
		Hospital contingencies .		200		200
		Menial charges . . . . .		200		200
		Office expenses and miscellaneous . . . . .		1,400		1,300
		Charges connected with the disbursement of pensions to pensioners of the late Mewar Bhil coups . .		..		500
		<b>TOTAL .</b>	<u>4,186</u>	<u>3,900</u>	<u>4,000</u>	<u>4,000</u>
<b>TOTAL FOR MEWAR RESIDENCY .</b>			<u>68,034</u>	<u>68,600</u>	<u>62,900</u>	<u>68,600</u>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimat, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLITICAL—contd.</b>						
<b>JAIPUR RESIDENCY.</b>						
<b>A.—POLITICAL AGENTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (650—2,250) .		27,000		26,000
—	—	Allowance to Surgeon (100) .		1,200		1,200
<u>1</u>	<u>1</u>	<b>TOTAL .</b>	<u>22,971</u>	<u>28,200</u>	<u>24,100</u>	<u>27,200</u>
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
9	9	Clerks (at rates varying from Rs. 35 to Rs. 375) .		15,500		15,900
9	9	Servants (at rates varying from Rs. 14 to Rs. 25) .		1,900		1,900
2	2	Medical establishment .		2,700		2,800
—	—	Probable savings		—500		—500
<u>20</u>	<u>20</u>	<b>TOTAL .</b>	<u>19,483</u>	<u>19,600</u>	<u>19,900</u>	<u>20,100</u>
<b>A. 3.—ALLOWANCES. HONO- RARIA, ETC. :</b>						
		Cost of passages granted under Superior Civil Ser- vices Rules, 1924 . . .		1,100		..
		Sumptuary allowance .		1,200		1,200
		Travelling allowance .		2,000		1,800
		<b>TOTAL .</b>	<u>5,309</u>	<u>4,300</u>	<u>3,400</u>	<u>3,000</u>
<b>A. 4.—CONTINGENCIES :</b>						
		Medical and hospital stores and supplies, etc. . . .		500		500
		Liveries and warm clothing		200		100
		Service postage and tele- gram charges . . . .		1,800		2,000
		Tour charges . . . .		100		100
		Judicial contingencies .		100		100
		Hospital contingencies .		100		100
		Menial charges . . . .		400		400
		Office expenses and mis- cellaneous . . . .		1,100		1,000
		Lump cut . . . .		..		—500
		<b>TOTAL .</b>	<u>5,305</u>	<u>4,300</u>	<u>4,700</u>	<u>3,800</u>
<b>TOTAL FOR JAIPUR RESIDENCY .</b>			<u>53,068</u>	<u>56,400</u>	<u>52,100</u>	<u>54,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i>					
EASTERN RAJPUTANA STATES AGENCY.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (650—2,250)			
—	—	Allowance to Surgeon			
<u>1</u>	<u>1</u>	TOTAL	<u>22,765</u>	<u>23,900</u>	<u>23,900</u>
A. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks (at rates varying from Rs. 35 to Rs. 325)	13,600		14,500
10	10	Servants (at rates varying from Rs. 13 to Rs. 25)	1,900		1,900
—	—	Medical establishment	1,900		2,000
—	—	Weeding establishment	700		700
<u>19</u>	<u>19</u>	TOTAL	<u>17,444</u>	<u>18,100</u>	<u>19,100</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924					
		Travelling allowance	1,000		2,400
			2,700		
		TOTAL	<u>3,488</u>	<u>3,700</u>	<u>2,400</u>
A. 4.—CONTINGENCIES :					
		Medical and hospital stores and supplies, etc.	400		400
		Liveries	300		100
		Service postage and telegram charges	800		800
		Tour charges	400		400
		Menial charges	300		300
		Judicial contingencies	100		100
		Rent of telephone	100		100
		Hospital contingencies	200		200
		Office expenses and miscellaneous	1,500		1,300
		TOTAL	<u>3,651</u>	<u>4,100</u>	<u>3,700</u>
TOTAL FOR EASTERN RAJPUTANA STATES AGENCY			<u>47,348</u>	<u>49,800</u>	<u>50,900</u>
					<u>49,100</u>

NUMBERS.			Actuals, 1937-38.	Budget, Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—POLITICAL—contd.</b>						
<b>WESTERN RAJPUTANA STATES AGENCY.</b>						
<b>A.—POLITICAL AGENTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (650—2,250)	26,756	26,100	26,100	26,700
<b>A. 2.—PAY OF ESTABLISH- MENTS :</b>						
5	5	Clerks (at rates varying from Rs. 35 to Rs. 325)		9,400		8,600
8	8	Servants (at rates varying from Rs. 12 to Rs. 25)		1,500		1,500
13	13	<b>TOTAL</b>	<b>10,267</b>	<b>10,900</b>	<b>9,900</b>	<b>10,100</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowance	2,762	2,000	1,600	2,500
<b>A. 4.—CONTINGENCIES :</b>						
		Purchase and repair of tents		..		200
		Liveries and warm clothing		200		..
		Service postage and tele- gram charges		1,100		1,000
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies		100		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and mis- cellaneous		600		600
		<b>TOTAL</b>	<b>3,319</b>	<b>3,500</b>	<b>3,400</b>	<b>3,400</b>
<b>A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>						
		Payment to the Palanpur State on account of the Danta Durbar		500		500
		Payment to the Marwar Durbar for services of their medical estab- lishment		600		600
		<b>TOTAL</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>TOTAL FOR WESTERN RAJPUTANA STATES AGENCY</b>			<b>44,204</b>	<b>43,600</b>	<b>42,100</b>	<b>43,800</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>concl.</i>					
KHERWARA ASSISTANCY.					
A.—POLITICAL AGENTS :					
A. 2.—PAY OF ESTABLISHMENTS :		2,065	2,100	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. :		205	200	..	..
A. 4.—CONTINGENCIES :		880	500	..	..
TOTAL FOR KHERWARA ASSISTANCY		3,150	2,800	..	..

## ACCOUNT III.—OTHER EXPENDITURE HEADS.

## A.—LAND REVENUE :

## CHARGES OF ADMINISTRATION.

## A. 1.—PAY OF ESTABLISHMENTS :

2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200) . . . .	3,200		3,200
—	—	Leave salary . . . .	300		300
2	2	TOTAL . . . .	3,285	3,300	3,500

## A. 2.—OTHER CHARGES :

		Travelling and other allowances . . . .	600		500
		Office expenses and miscellaneous . . . .	100		100
		TOTAL . . . .	638	700	600

## LAND RECORDS.

## A. 1.—PAY OF ESTABLISHMENTS :

2	2	Patwari and servant (at rates varying from Rs. 14 to Rs. 25) . . . .	493	500	500
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NUMBERS.			Actual,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDI- TURE HEADS—<i>conld.</i></b>						
<b>A.—LAND REVENUE—<i>conld.</i></b>						
<b>LAND RECORDS—<i>conld.</i></b>						
<b>A. 2.—OTHER CHARGES :</b>						
		House-rent and other allow- ances . . . . .		100		100
		Office expenses and miscel- laneous . . . . .		100		100
		<b>TOTAL</b>	<b>149</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>B.—EXCISE :</b>						
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>						
<b>B. 1 (1).—PAY OF ESTAB- LISHMENTS :</b>						
6	6	Servants (at rates varying from Rs. 15 to Rs. 18) .	1,173	1,200	1,200	1,200
<b>B. 1 (2).—OTHER CHARGES :</b>						
		Office expenses and miscel- laneous . . . . .	54	100	100	100
<b>B. 2.—EXCISE BUREAU :</b>						
<b>B. 2 (1).—PAY OF ESTAB- LISHMENTS :</b>						
1	1	Inspector (130—300) + special pay . . . . .		3,900		4,000
35	35	Sub-inspectors, typists, peons, etc. (at rates varying from Rs. 16 to Rs. 130) + special pay		17,100		17,600
—	—	Leave salary . . . . .		500		500
—	—	Probable savings . . . . .		—500		—500
36	36	<b>TOTAL</b>	<b>20,993</b>	<b>21,000</b>	<b>20,900</b>	<b>21,600</b>



NUMBERS.		Actuals,	Budget	Revised	Budget	
1938.	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.	Rs.	1938-39.	1938-39.	1939-40.	
			Rs.	Rs.	Rs.	
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>B.—EXCISE—<i>concl'd.</i></b>						
<b>B. 2.—EXCISE BUREAU—<i>concl'd.</i></b>						
<b>B. 2 (2).—SECRET EXPENSES :</b>						
		Secret service . . . .	800	700	600	700
<b>B. 2 (3)—OTHER CHARGES :</b>						
		Travelling and other allowances . . . .		6,400		6,000
		Rewards to informers and private persons . . . .		600		500
		Petty supplies and other contingencies . . . .		2,800		2,500
		<b>TOTAL</b> . . . .	<b>9,243</b>	<b>9,800</b>	<b>9,100</b>	<b>9,000</b>
<b>B. 2 (4).—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>						
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of cost of the Excise Bureau . . . .	—10,000	—10,000	—10,000	—10,000
<b>C.—ADMINISTRATION OF JUSTICE :</b>						
<b>CRIMINAL COURTS.</b>						
<b>RAILWAY MAGISTRATE, AJMER.</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Railway Magistrate (300—800) . . . .	6,121	6,400	6,400	6,600
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
3	3	Servants (at rates varying from Rs. 14 to Rs. 16) . . . .	552	600	600	600
<b>C. 3.—OTHER CHARGES :</b>						
		Travelling and other allowances . . . .		3,400		3,100
		Judicial and miscellaneous contingencies . . . .		5,000		4,500
		<b>TOTAL</b> . . . .	<b>7,086</b>	<b>8,400</b>	<b>9,800</b>	<b>7,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>					
<b>C.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i></b>					
DISTRICT MAGISTRATE, ABU.					
J. 2.—PAY OF ESTABLISHMENTS:					
4	4	Judicial muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56)	1,274	1,300	1,300
C. 3.—OTHER CHARGES:					
		House-rent and other allowances		200	200
		Judicial and miscellaneous contingencies		400	300
TOTAL		605	600	600	500
C. 4.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc. of the Railway Magistrate, Ajmer and his establishment	—9,000	—9,000	—9,000
<b>D.—EDUCATION:</b>					
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:					
		Grants to Mayo College, Ajmer	53,190	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:					
		Grants-in-aid		38,500	38,500
		Grants-in-aid to Railway Schools		2,700	600
		Grant-in-aid to the Walter A.V. Middle School Mount Abu			2,700
TOTAL		38,500	41,200	41,200	41,800
D. 3.—SCHOLARSHIPS:					
		Scholarships			400
		Scholarships		1,600	1,000
TOTAL		1,470	1,600	1,600	1,400

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>D.—EDUCATION :—<i>concl.</i></b>						
<b>D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of pay, etc., of the Superintendent of Education and his establishment .		6,000	6,000	6,000	6,000	
<b>D. 5.—MISCELLANEOUS :</b>						
Leave salaries of Assistant Masters of Mayo College		(a)	(a)	(a)	10,600	
<b>E.—MEDICAL :</b>						
MEDICAL ESTABLISHMENT.						
<b>E. 1.—PAY OF ESTABLISHMENTS :</b>						
3	3	Sub-assistant surgeons (60—130)	3,326	4,100	3,700	4,100
<b>E. 2.—OTHER CHARGES :</b>						
Travelling and other allowances		343	400	500	400	
<b>E. 3.—MENTAL HOSPITAL :</b>						
Miscellaneous		1,174	1,000	1,300	1,000	
<b>E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>						
Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of the pay of the Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment .			11,000		11,000	
Grant-in-aid to the Abu Municipality for anti-malarial measures at Abu .			600		600	
<b>TOTAL</b>		<b>11,000</b>	<b>11,600</b>	<b>11,600</b>	<b>11,600</b>	
<b>F.—STATIONERY AND PRINTING :</b>						
<b>F. 1.—STATIONERY :</b>						
		8,452	..	100	..	

(a) Included under Section II.

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT III.—OTHER EXPENDI- TURE HEADS—concl'd.</b>						
<b>F.—STATIONERY AND PRINTING— concl'd.</b>						
<b>F. 2.—PRINTING PRESSES :</b>						
<b>F. 2 (1).—PAY OF ESTAB- LISHMENTS :</b>						
		Multigraph operator (35—50)	474	500	500	500
<b>F. 2 (2).—OTHER CHARGES :</b>						
		House-rent and other allow- ances . . . . .		200		200
		Miscellaneous contingencies		300		300
		<b>TOTAL . . . . .</b>	<b>390</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>F. 3.—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI- VATE PRESSES :</b>						
		Amount payable to United Provinces Government . . . . .	2,055	4,800	1,900	2,100
<b>G.—MISCELLANEOUS :</b>						
<b>MISCELLANEOUS AND UNFORESEEN CHARGES.</b>						
<b>FOREST CHARGES.</b>						
<b>G. 1.—PAY OF ESTABLISH- MENTS :</b>						
-1	1	Forester (65) . . . . .		800		800
1	1	Muharrir . . . . .		200		200
<u>2</u>	<u>2</u>	<b>TOTAL . . . . .</b>	<b>987</b>	<b>1,000</b>	<b>1,100</b>	<b>1,000</b>
<b>G. 2.—OTHER CHARGES :</b>						
		House-rent and other allow- ances . . . . .		200		200
		Miscellaneous contingencies		2,100		1,900
		<b>TOTAL . . . . .</b>	<b>1,855</b>	<b>2,300</b>	<b>2,100</b>	<b>2,100</b>
<b>MISCELLANEOUS DURBAR CHARGES.</b>						
<b>G. 2.—OTHER CHARGES :</b>						
		Presents to Durbar ser- vants, etc. . . . .	477	400	400	400
<b>MISCELLANEOUS COMPENSATIONS.</b>						
<b>G. 2.—OTHER CHARGES :</b>						
		Compensation to Sirohi Dur- bar for the Abu District leased to Government . . . . .	27,000	27,000	27,000	27,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>VI.—CENTRAL INDIA.</b>				
<b>SUMMARY.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . . . . .</b>	52,588	48,500	46,300	47,000
<b>ACCOUNT II.—POLICE . . . . .</b>	1,52,961	1,51,300	1,52,300	1,51,300
<b>ACCOUNT III.—POLITICAL . . . . .</b>	5,78,926	5,34,900	5,13,500	5,22,900
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS . . . . .</b>	1,76,231	1,57,900	1,53,900	1,39,100
<b>TOTAL . . . . .</b>	<b>9,60,706</b>	<b>8,92,600</b>	<b>8,66,000</b>	<b>8,60,300</b>
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>				
<b>A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS . . . . .</b>	27,606	27,600	27,600	27,600
<b>B.—EXCISE:</b>				
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
<b>B. 1 (1).—PAY OF OFFICERS . . . . .</b>	169	..	..	..
<b>B. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .</b>	17,521	13,100	12,000	12,300
<b>B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .</b>	1,012	1,500	800	1,000
<b>B. 1 (4).—SECRET EXPENSES . . . . .</b>	12	100	100	100
<b>B. 1 (5).—CONTINGENCIES . . . . .</b>	4,372	3,900	3,500	3,700
<b>TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT . . . . .</b>	<b>23,086</b>	<b>18,300</b>	<b>16,400</b>	<b>17,100</b>
<b>B. 2.—DISTILLERIES . . . . .</b>	216	400	300	300
<b>TOTAL FOR EXCISE . . . . .</b>	<b>23,302</b>	<b>18,700</b>	<b>16,700</b>	<b>17,400</b>
<b>C.—STAMPS . . . . .</b>	906	1,200	1,000	1,000
<b>D.—REGISTRATION . . . . .</b>	774	1,000	1,000	1,000
<b>TOTAL ACCOUNT I . . . . .</b>	<b>52,588</b>	<b>48,500</b>	<b>46,300</b>	<b>47,000</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>ACCOUNT II.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	16,044	16,600	17,100	14,600
A. 2.—POLICE FORCE . . . . .	1,07,083	1,05,400	1,05,400	1,06,800
A. 3.—OFFICE ESTABLISH- MENT . . . . .	7,998	8,100	8,100	7,700
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	6,261	6,900	6,900	6,600
A. 5.—SECRET EXPENSES . . . . .	2	100	100	100
A. 6.—CONTINGENCIES . . . . .	14,123	13,100	13,600	14,400
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,450	1,100	1,100	1,100
<b>TOTAL ACCOUNT II . . . . .</b>	<b>1,52,961</b>	<b>1,51,300</b>	<b>1,52,300</b>	<b>1,51,300</b>
<b>ACCOUNT III.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,14,910	2,23,700	2,05,000	2,10,600
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,32,041	1,41,300	1,39,800	1,39,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	32,898	36,200	38,000	35,800
A. 4.—CONTINGENCIES . . . . .	63,042	63,800	60,500	67,200
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	770	1,000	1,300	1,000
<b>TOTAL FOR POLITICAL AGENTS . . . . .</b>	<b>4,44,661</b>	<b>4,66,000</b>	<b>4,44,600</b>	<b>4,54,000</b>
B.—MISCELLANEOUS . . . . .	1,33,108	67,600	67,600	67,600
C.—ENTERTAINMENT CHARGES . . . . .	1,157	1,300	1,300	1,300
<b>TOTAL ACCOUNT III . . . . .</b>	<b>5,78,926</b>	<b>5,34,900</b>	<b>5,13,500</b>	<b>5,22,900</b>
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.</b>				
<b>A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :</b>				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	180	200	200	200
A. 2.—OTHER CHARGES . . . . .	100	100	100	100
<b>TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS . . . . .</b>	<b>280</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :</b>				
B. 1.—PAY OF OFFICERS . . . . .	17,257	18,200	18,600	18,700
B. 2.—PAY OF ESTAB- LISHMENTS . . . . .	13,710	12,100	12,100	12,100
B. 3.—OTHER CHARGES . . . . .	4,627	4,500	4,100	4,100
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	3,000	3,000	3,000	3,000
<b>TOTAL FOR ADMINISTRATION OF JUSTICE ETC. . . . .</b>	<b>38,594</b>	<b>37,800</b>	<b>37,800</b>	<b>37,900</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>				
C. 1.—PAY OF ESTABLISHMENTS . . . . .	432	400	400	600
C. 2.—OTHER CHARGES . . . . .	456	500	500	500
<b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS . . . . .</b>	<b>888</b>	<b>900</b>	<b>900</b>	<b>1,100</b>
<b>D.—EDUCATION :</b>				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	52,278	40,700	37,700	23,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	27,257	26,000	26,000	26,000
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :				
D. 3 (1).—PAY OF OFFICERS . . . . .	2,400	2,400	2,500	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	1,225	1,300	1,200	1,300
D. 3 (3).—OTHER CHARGES	2,065	2,800	2,700	2,600
<b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. . . . .</b>	<b>5,690</b>	<b>6,500</b>	<b>6,400</b>	<b>6,300</b>
<b>TOTAL FOR EDUCATION . . . . .</b>	<b>85,225</b>	<b>73,200</b>	<b>70,100</b>	<b>55,300</b>
<b>E.—MEDICAL :</b>				
<b>E. 1.—MEDICAL ESTABLISHMENT :</b>				
E. 1 (1).—PAY OF OFFICERS.	330	400	400	400
E. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	4,371	4,500	4,500	4,600
E. 1 (3).—OTHER CHARGES	1,098	1,100	1,000	1,100
<b>TOTAL FOR MEDICAL ESTABLISHMENT . . . . .</b>	<b>5,799</b>	<b>6,000</b>	<b>5,900</b>	<b>6,100</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl.</b>				
<b>E.—MEDICAL—concl.</b>				
<b>E. 2.—HOSPITALS AND DISPENSARIES:</b>				
E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	9,959	10,300	10,100	9,700
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS . . . . .	19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES	5,821	5,700	5,300	5,100
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>	<b>34,967</b>	<b>35,200</b>	<b>34,600</b>	<b>34,000</b>
E 3.—GRANTS FOR MEDICAL PURPOSES	..	200	..	..
E. 4.—MENTAL HOSPITAL .	723	700	700	1,000
<b>TOTAL FOR MEDICAL .</b>	<b>41,489</b>	<b>42,100</b>	<b>41,200</b>	<b>41,100</b>
<b>F.—STATIONERY AND PRINTING:</b>				
F. 1.—STATIONERY . . . . .	6,505	..	..	..
<b>F. 2.—PRINTING PRESSES:</b>				
F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	1,370	1,600	1,600	1,400
F. 2 (2).—OTHER CHARGES .	56	100	100	100
<b>TOTAL FOR PRINTING PRESSES .</b>	<b>1,426</b>	<b>1,700</b>	<b>1,700</b>	<b>1,500</b>
<b>TOTAL FOR STATIONERY AND PRINTING .</b>	<b>7,931</b>	<b>1,700</b>	<b>1,700</b>	<b>1,500</b>
<b>G.—MISCELLANEOUS:</b>				
G. 1.—GRANTS-IN-AID . . . . .	1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDITURE . . . . .	174	200	200	200
<b>TOTAL FOR MISCELLANEOUS .</b>	<b>1,824</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
<b>TOTAL ACCOUNT IV .</b>	<b>1,76,231</b>	<b>1,57,900</b>	<b>1,53,900</b>	<b>[1,39,100</b>





NUMBERS.		Actuals, 1937-38 .	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>					
<b>B.—EXCISE—concl'd.</b>					
<b>B. 2.—DISTILLERIES :</b>					
		Vats and appliances for the warehouse . . . .	100		100
		Office expenses and mis- cellaneous . . . .	300		200
		<b>TOTAL . . . .</b>	<b>216</b>	<b>400</b>	<b>300</b>
<b>C —STAMPS :</b>					
		Non-Judicial—Charges for sale of stamps, etc. . . .	400		300
		Judicial—Charges for sale of stamps, etc. . . .	800		700
		<b>TOTAL . . . .</b>	<b>906</b>	<b>1,200</b>	<b>1,000</b>
<b>D.—REGISTRATION :</b>					
<b>DISTRICT CHARGES</b>					
		House-rent and other allowances.	900		900
		Office expenses and miscellaneous	100		100
		<b>TOTAL . . . .</b>	<b>774</b>	<b>1,000</b>	<b>1,000</b>
<b>ACCOUNT II.—POLICE.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>					
<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Superintendent (575—1,450) + special pay (150) . . . .	10,900		11,500
1	1	Deputy Superintendent (250—700) . . . .	5,700		3,100
		<b>TOTAL . . . .</b>	<b>16,044</b>	<b>16,600</b>	<b>14,600</b>
<b>A. 2.—POLICE FORCE :</b>					
364	366	Inspectors, sub-inspectors, head-constables and con- stables (at rates varying from Rs. 17 to Rs. 300) . . . .	1,07,100		1,07,500
—	—	Leave salary . . . .	300		300
—	—	Probable savings . . . .	—2,000		—1,000
		<b>TOTAL . . . .</b>	<b>1,07,033</b>	<b>1,05,400</b>	<b>1,06,800</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II—POLICE—concl'd.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd.</b>					
<b>A. 3.—OFFICE ESTABLISH- MENT:</b>					
9	9		8,100		7,200
Clerks and servants (at rates varying from Rs. 16 to Rs. 170) . . .					
—	—		..		500
Leave salary . . .					
0	9	7,998	8,100	8,100	7,700
<b>TOTAL . . .</b>					
<b>A. 4.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
Payments on account of medical treatment of Officers of the Superior Civil Services . . .			..		100
Travelling allowance . . .			4,700		4,200
House-rent and other al- lowances . . . . .			1,600		1,700
Rewards . . . . .			200		200
Special allowance to Ins- pectors, etc . . . . .			400		400
<b>TOTAL . . .</b>		6,261	6,900	6,900	6,600
<b>A. 5.—SECRET EXPENSES:</b>					
Secret service . . . . .		2	100	100	100
<b>A. 6.—CONTINGENCIES:</b>					
Clothing of police . . . . .			4,500		5,400
Other contingencies . . . . .			8,600		9,000
<b>TOTAL . . .</b>		14,123	13,100	13,600	14,400
<b>A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.			600		600
Contribution to Mhow Cantonment Hospital for treatment of Mhow Police			500		500
<b>TOTAL . . .</b>		1,450	1,100	1,100	1,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	1938-39.	1938-39.	1939-40.
				Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLITICAL.</b>						
<b>INDORE AGENCY.</b>						
<b>A.—POLITICAL AGENTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (4,000) . . . . .		48,000		48,000
2	2	Secretary and Under Secretary to the Resident (650—2,250) + Special pay . . . . .		31,100		31,900
1	1	Surgeon (650—1,850) + allowance (250) . . . . .		25,200		25,200
1	1	Assistant Surgeon (150—450) + allowance (50) . . . . .		3,900		2,400
1	1	Personal Assistant (150) . . . . .		1,800		1,800
1	1	Political Department Probationer under training . . . . .		5,200		5,200
7	7	<b>TOTAL</b> . . . . .	<b>1,11,827</b>	<b>1,15,200</b>	<b>1,12,100</b>	<b>1,14,500</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
34	34	Clerks, etc. (at rates varying from Rs. 20 to Rs. 350) + special pay . . . . .		56,900		58,200
32	32	Servants (at rates varying from Rs. 14 to Rs. 25) . . . . .		8,100		7,800
—	—	Jail establishment . . . . .		14,300		12,800
—	—	Temporary Jail establishment . . . . .		1,100		700
—	—	Leave salary . . . . .		4,700		4,700
—	—	Probable savings . . . . .		—2,000		—3,000
66	66	<b>TOTAL</b> . . . . .	<b>76,798</b>	<b>83,100</b>	<b>82,000</b>	<b>81,200</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		3,000		3,000
		Payments on account of medical treatment of Officers of the Superior Civil Services . . . . .		100		100
		Sumptuary allowance . . . . .		3,000		3,000
		Travelling allowance . . . . .		10,900		9,800
		Travelling allowance for Political Department Probationer . . . . .		400		400
		House-rent and other allowances . . . . .		1,100		1,100
		<b>TOTAL</b> . . . . .	<b>15,106</b>	<b>18,500</b>	<b>22,000</b>	<b>17,400</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLITICAL— contd.</b>				
<b>INDORE AGENCY—concll.</b>				
<b>A.—POLITICAL AGENTS—concll.</b>				
<b>A. 4.—CONTINGENCIES:</b>				
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges		10,000		9,000
Purchase and maintenance of motor car, motor boats and motor launches		1,500		1,100
Annual charges payable to the Railway Department for saloon of the Resident		3,300		3,000
Menial charges		1,100		1,100
Liveries and warm clothing		500		1,300
Service postage and telegram charges		4,000		4,000
Tour charges		200		200
Jail contingencies		9,000		15,000
Rent of telephone line		1,200		1,200
Judicial contingencies		500		300
Purchase of books and publications		200		
Office expenses and miscellaneous		9,600		9,600
<b>TOTAL</b>	<b>42,249</b>	<b>43,600</b>	<b>41,000</b>	<b>48,300</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		400		400
<b>TOTAL</b>	<b>770</b>	<b>1,000</b>	<b>1,300</b>	<b>1,000</b>
<b>B.—MISCELLANEOUS:</b>				
Charges in connection with the payment of the Partabgarh tribute to Holkar		57,900		57,900
Customs duty on arms and ordnance stores supplied to Indian States		6,600		6,600
<b>TOTAL</b>	<b>1,29,770</b>	<b>64,500</b>	<b>64,500</b>	<b>64,500</b>
<b>C.—ENTERTAINMENT CHARGES:</b>	<b>1,157</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>
<b>TOTAL FOR INDORE AGENCY.</b>	<b>3,77,677</b>	<b>3,27,200</b>	<b>3,24,200</b>	<b>3,28,200</b>

NUMBERS.			Actuals.	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLITICAL—contd.</b>						
<b>SOUTHERN STATES AGENCY (BHOPAWAR).</b>						
<b>A.—POLITICAL AGENTS :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Political Agent (650—2,250)		26,600		24,000
1	1	Assistant Political Agent (450—600) + special pay (100)		8,400		8,400
—	—	Leave salary		1,100		..
2	2	<b>TOTAL</b>	<b>32,181</b>	<b>36,100</b>	<b>32,200</b>	<b>32,400</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
13	13	Clerks (at rates varying from Rs. 15 to Rs. 250)		15,800		16,700
10	10	Servants (at rates varying from Rs. 16 to Rs. 25)		2,000		2,000
—	—	Leave salary		500		500
—	—	Probable Savings		..		—1,000
23	23	<b>TOTAL</b>	<b>17,628</b>	<b>18,300</b>	<b>18,000</b>	<b>18,200</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		..
		Travelling allowance		2,600		2,600
		House-rent and other allowances		100		100
		<b>TOTAL</b>	<b>2,748</b>	<b>3,700</b>	<b>3,000</b>	<b>2,700</b>
<b>A. 4.—CONTINGENCIES :</b>						
		Menial charges		1,200		1,200
		Liveries and warm clothing		100		100
		Service postage and telegram charges		1,400		1,400
		Judicial contingencies		100		100
		Tour charges		200		100
		Rent of telephone line		400		400
		Office expenses and miscellaneous		2,500		2,300
		<b>TOTAL</b>	<b>5,657</b>	<b>5,900</b>	<b>5,600</b>	<b>5,600</b>

NUMBERS,		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL— <i>contd.</i>					
SOUTHERN STATES AGENCY					
(BHOPAWAR) — <i>concl.</i> .					
B.—MISCELLANEOUS:					
Customs duty on arms and					
ordnance stores supplied					
to Indian States . . . .		..	300	300	800
TOTAL FOR SOUTHERN STATES					
AGENCY (BHOPAWAR) . . .		58,214	64,300	59,100	59,700
NOWGONG.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (650—			
		2,250)	24,100		24,700
1	1	Surgeon (650—1,850) . . .	22,500		11,700
1	1	Indian Assistant (450—			
		600)	6,100		6,400
—	—	Leave salary . . . . .	1,000		1,000
3	3	TOTAL . . . . .	53,389	42,000	43,800
A. 2.—PAY OF ESTABLISHMENTS:					
17	17	Assistants, clerks, etc. (at			
		rates varying from Rs.			
		35 to Rs. 250) . . . . .	19,500		21,000
—	—	Jail establishment . . . .	600		600
14	14	Servants (at rates varying			
		from Rs. 15 to Rs. 25). . .	2,900		2,900
—	—	Leave salary . . . . .	1,000		1,000
—	—	Probable savings . . . . .	..		—1,000
31	31	TOTAL . . . . .	23,871	24,000	24,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Cost of passages granted					
under the Superior Civil					
Services Rules, 1924 . . . .			2,000		2,000
Payments on account of					
medical treatment of					
Officers of the Superior					
Civil Services . . . . .			100		100
Travelling and other allow-					
ances . . . . .			7,500		7,500
TOTAL . . . . .		9,661	9,600	8,600	9,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLITICAL—<i>contd.</i></b>						
<b>Nowgong—<i>concl'd.</i></b>						
<b>A.—POLITICAL AGENTS—<i>concl'd.</i></b>						
<b>A. 4.—CONTINGENCIES:</b>						
		Maintenance and renewal charges of the Agency and Residency furniture		600		300
		Purchase and repair of tents		100		100
		Service postage and telegram charges		1,700		1,700
		Tour charges		600		400
		Jail contingencies		300		300
		Menial charges		1,200		1,200
		Liveries and warm clothing		200		200
		Office expenses and miscellaneous		3,300		3,000
		<b>TOTAL</b>	<b>7,583</b>	<b>8,000</b>	<b>7,600</b>	<b>7,200</b>
<b>B.—MISCELLANEOUS:</b>						
		Customs duty on arms and or inance stores supplied to Indian States	2,025	1,600	1,600	500
		<b>TOTAL FOR NOWGONG</b>	<b>96,529</b>	<b>96,900</b>	<b>83,800</b>	<b>85,600</b>
<b>BHOPAL.</b>						
<b>A.—POLITICAL AGENTS:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	Political Agent (650—2,250)	17,513	18,700	18,700	19,900
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
10	10	Clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		10,900		11,100
9	9	Servants (at rates varying from Rs. 16 to Rs. 25)		1,900		1,800
—	—	Medical establishment		1,300		1,300
—	—	Leave salary		1,800		2,300
—	—	Probable savings		..		—1,000
19	19	<b>TOTAL</b>	<b>14,744</b>	<b>15,900</b>	<b>15,800</b>	<b>15,500</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		2,000
		Sumptuary allowance		1,200		1,200
		Travelling allowance.		3,200		2,900
		<b>TOTAL</b>	<b>5,383</b>	<b>4,400</b>	<b>4,400</b>	<b>6,100</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLITICAL—concl'd.</b>				
<b>BHOPAL—concl'd.</b>				
<b>A.—POLITICAL AGENTS—concl'd.</b>				
<b>A. 4.—CONTINGENCIES :</b>				
Maintenance and renewal charges of the Agency and Residency furniture . . . . .		1,100		1,100
Cost of medicines . . . . .		300		300
Purchase and repair of tents . . . . .		100		100
Liveries . . . . .		200		200
Service postage and telegram charges . . . . .		1,300		1,300
Tour charges . . . . .		100		100
Menial charges . . . . .		900		900
Office expenses and miscellaneous . . . . .		2,300		2,100
<b>TOTAL</b>	<b>7,553</b>	<b>6,300</b>	<b>6,300</b>	<b>6,100</b>
<b>B.—MISCELLANEOUS :</b>				
Customs duty on arms and ordnance stores supplied to Indian States . . . . .	1,313	1,200	1,200	1,800
<b>TOTAL FOR BHOPAL</b>	<b>46,506</b>	<b>46,500</b>	<b>46,400</b>	<b>49,400</b>

**ACCOUNT IV.—OTHER EXPENDITURE HEADS.****A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.****INSPECTION OF MOTOR VEHICLES.****A. 1.—PAY OF ESTABLISHMENTS :**

Motor vehicle allowance . . . . .	180	200	200	200
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**A. 2.—OTHER CHARGES :**

Office expenses and miscellaneous . . . . .	100	100	100	100
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NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>B.—ADMINISTRATION OF JUSTICE</b>						
<b>—CIVIL AND SESSIONS COURTS:</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
2	2	Judicial Officers (600—1,000)		17,600		18,100
—	—	Leave salary . . . .		600		600
2	2	<b>TOTAL</b> . . . .	<b>17,257</b>	<b>18,200</b>	<b>18,600</b>	<b>18,700</b>
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>						
10	10	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . . . .		9,300		9,300
12	12	Servants (at rates varying from Rs. 16 to Rs. 20)		2,500		2,500
—	—	Leave salary . . . .		300		300
22	22	<b>TOTAL</b> . . . .	<b>13,710</b>	<b>12,100</b>	<b>12,100</b>	<b>12,100</b>
<b>B. 3.—OTHER CHARGES:</b>						
		Travelling and other allowances . . . .		800		700
		Diet and road money to witnesses . . . .		800		700
		Miscellaneous contingent charges . . . .		2,900		2,700
		<b>TOTAL</b> . . . .	<b>4,627</b>	<b>4,500</b>	<b>4,100</b>	<b>4,100</b>
<b>B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>						
		Contribution to the Central Provinces and Berar Government for services of the District and Sessions Judge, Nimar, etc.	3,000	3,000	3,000	3,000
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>						
<b>JAILS.</b>						
<b>C. 1.—PAY OF ESTABLISHMENTS:</b>						
2	2	Jail daroga and warder, (at rates varying from Rs. 12 to Rs. 20). . . .		300		400
—	—	Allowance to Superintendent, Sub-jail, Neemuch. . . .		100		100
—	—	Leave Salary. . . .		..		100
2	2	<b>Total</b> . . . .	<b>432</b>	<b>400</b>	<b>400</b>	<b>600</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—<i>contd.</i></b>						
<b>C.—JAILS AND CONVICT SETTLE- MENTS—<i>concl'd.</i></b>						
<b>C. 2.—OTHER CHARGES :</b>						
		Miscellaneous contingent charges . . . .	456	500	500	500
<b>D.—EDUCATION :</b>						
<b>D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS :</b>						
		Grants to Daly College, Indore . . . .		15,300	..	
		Grants to Secondary Schools		25,400		23,000
		<b>TOTAL</b> .	<b>52,278</b>	<b>40,700</b>	<b>37,700</b>	<b>23,000</b>
<b>D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :</b>						
		Grants to Primary Schools	27,257	26,000	26,000	26,000
<b>INSPECTION.</b>						
<b>D. 3.—INSPECTION, SCHO- LARSHIPS AND MIS- CELLANEOUS EXPEN- DITURE :</b>						
<b>D. 3 (1).—PAY OF OFFICERS :</b>						
		One-sixth share of the salary of the Superinten- dent of Education, Delhi and Ajmer-Merwara .	2,400	2,400	2,500	2,400
<b>D. 3 (2).—PAY OF ESTAB- LISHMENTS :</b>						
		One-sixth share of the pay of stenographer and other additional staff . . . .		400		400
2	2	Clerks . . . . .		900		900
2	2	<b>TOTAL</b> .	<b>1,225</b>	<b>1,300</b>	<b>1,200</b>	<b>1,300</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—<i>contd.</i></b>					
<b>D.—EDUCATION—<i>concl.</i></b>					
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE— <i>concl.</i>					
D. 3 (3).—OTHER CHARGES					
			700		600
			500		400
		1,029	1,200	1,100	1,000
TOTAL					
SCHOLARSHIPS.					
D. 3 (3).—OTHER CHARGES:					
		1,036	1,600	1,600	1,600
TOTAL					
<b>E.—MEDICAL:</b>					
E. 1.—MEDICAL ESTABLISHMENT:					
E. 1 (1).—PAY OF OFFICERS:					
		330	400	400	400
E. 1 (2).—PAY OF ESTABLISHMENTS:					
2	2		3,700		3,700
3	5		600		900
			200		..
		4,371	4,500	4,500	4,600
TOTAL					
E. 1 (3).—OTHER CHARGES:					
			100		100
			1,000		1,000
		1,098	1,100	1,000	1,100
TOTAL					
E. 2.—HOSPITALS AND DISPENSARIES:					
E. 2 (1).—PAY OF ESTABLISHMENTS:					
8	8		9,700		9,100
2	2		400		400
			200		200
		9,959	10,300	10,100	9,700
TOTAL					

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.</b>					
<b>E.—MEDICAL—concl'd.</b>					
E. 2.—HOSPITALS AND DISPENSARIES—concl'd.					
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:					
		19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES:					
			600		500
			2,600		2,600
			2,500		2,000
		5,821	5,700	5,300	5,100
E. 3.—GRANTS FOR MEDICAL PURPOSES:					
		..	200	..	..
E. 4.—MENTAL HOSPITAL:					
		723	700	700	1,000
<b>F.—STATIONERY AND PRINTING:</b>					
F. 1.—STATIONERY:					
		6,505	..	..	..
F. 2.—PRINTING PRESSES:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
4	4		1,300		1,300
—	—		300		100
4	4	1,370	1,600	1,600	1,400
F. 2 (2).—OTHER CHARGES:					
		56	100	100	100
<b>G.—MISCELLANEOUS:</b>					
G. 1.—GRANTS-IN-AID.					
		1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDITURE:					
			100		100
			100		100
		174	200	200	200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>VII.—HYDERABAD.</b>				
<b>SUMMARY.</b>				
ACCOUNT I.—POLITICAL . . . .	2,77,615	2,64,700	2,76,400	2,68,700
ACCOUNT II.—OTHER EXPENDI- TURE HEADS. . . . .	5,24,820	5,33,800	5,30,200	5,35,100
<b>TOTAL . . . . .</b>	<b>8,02,435</b>	<b>7,98,500</b>	<b>8,06,600</b>	<b>8,03,800</b>
<b>ACCOUNT I.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS . . . .	1,23,153	1,16,500	1,15,300	1,19,400
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	92,913	91,000	93,200	93,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	29,592	29,100	27,600	28,000
A. 4.—SECRET EXPENSES . . . .	60	100	100	100
A. 5.—CONTINGENCIES . . . . .	16,106	18,400	16,600	16,500
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	762	1,000	1,300	1,000
<b>TOTAL FOR POLITICAL AGENTS . . . .</b>	<b>2,62,586</b>	<b>2,56,100</b>	<b>2,54,100</b>	<b>2,58,200</b>
B.—MISCELLANEOUS . . . . .	14,200	8,000	21,700	10,000
C.—ENTERTAINMENT CHARGES . . . .	829	600	600	500
<b>TOTAL ACCOUNT I . . . . .</b>	<b>2,77,615</b>	<b>2,64,700</b>	<b>2,76,400</b>	<b>2,68,700</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b>				
A.—ADMINISTRATION OF JUSTICE . . . .	5,217	4,900	5,200	4,300
<b>B.—POLICE :</b>				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE :				
B. 1 (1)—PAY OF OFFI- CERS . . . . .	18,158	16,000	16,400	22,100
B. 1 (2)—PAY OF ESTAB- LISHMENTS . . . . .	1,63,180	1,63,400	1,65,800	1,67,000
B. 1 (3)—ALLOWANCES, HONORARIA, ETC. . . . .	14,640	15,100	15,200	17,700
B. 1 (4)—CONTINGENCIES . . . .	16,512	20,700	18,600	15,000
B. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	600	600	600
B. 1 (6)—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	400
<b>TOTAL FOR HYDERABAD AMALGAMATED POLICE . . . . .</b>	<b>2,13,090</b>	<b>2,15,800</b>	<b>2,16,600</b>	<b>2,22,800</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>				
<b>B—POLICE—<i>concl.</i></b>				
<b>B. 2.—HYDERABAD RAILWAY POLICE :</b>				
B. 2 (1).—PAY OF OFFICERS . . . . .	29,731	32,400	32,400	32,400
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	1,86,625	1,88,100	1,89,500	1,89,300
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	20,457	20,900	20,000	19,700
B. 2 (4).—CONTINGENCIES . . . . .	49,912	50,400	45,400	45,400
B. 2 (5).—SECRET EXPENSES . . . . .	875	900	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	600	600	600
B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	400
<b>TOTAL FOR HYDERABAD RAILWAY POLICE . . . . .</b>	<b>2,88,200</b>	<b>2,93,300</b>	<b>2,88,800</b>	<b>2,88,700</b>
<b>TOTAL FOR POLICE . . . . .</b>	<b>5,01,290</b>	<b>5,09,100</b>	<b>5,05,400</b>	<b>5,11,500</b>
<b>C.—EDUCATION . . . . .</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
<b>D.—MEDICAL . . . . .</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>E.—PUBLIC HEALTH . . . . .</b>	<b>..</b>	<b>400</b>	<b>400</b>	<b>..</b>
<b>F.—STATIONERY AND PRINTING :</b>				
F. 1.—STATIONERY . . . . .	2,961	..	..	..
<b>F. 2.—PRINTING PRESSES :</b>				
F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	9,532	9,900	9,900	10,000
F. 2 (2).—OTHER CHARGES . . . . .	3,785	1,600	1,400	1,400
F. 2 (3).—INSPECTION CHARGES . . . . .	276	..	..	..
F. 2 (4).— <i>DEDUCT</i> —COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—7,258	..	..	..
<b>TOTAL FOR PRINTING PRESSES . . . . .</b>	<b>6,335</b>	<b>11,500</b>	<b>11,300</b>	<b>11,400</b>
<b>TOTAL FOR STATIONERY AND PRINTING . . . . .</b>	<b>9,296</b>	<b>11,500</b>	<b>11,300</b>	<b>11,400</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>					
G.--MISCELLANEOUS . . . . .		1,217	100	100	100
TOTAL ACCOUNT II . . . . .		5,24,820	5,33,800	5,30,200	5,35,100

DETAILS of the foregoing :—  
ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000) . . . . .		48,000		48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800—1,000)+special pay 1 (200) . . . . .		40,600		39,400
1	1	Residency Surgeon (500—1,850) . . . . .		18,800		22,200
—	—	Allowance to Additional Judge in the Court of the Resident . . . . .		3,000		3,000
—	—	Allowance to Senior Medical Officer . . . . .		400		400
—	—	Allowance to Military Officer for part time duty as Personal Assistant to Resident . . . . .		..		1,200
1	1	Political Department Probationer under training . . . . .		5,200		5,200
—	—	Leave salary . . . . .		500		..
6	6	TOTAL . . . . .	1,23,153	1,16,500	1,15,300	1,19,400

A. 2.—PAY OF ESTABLISHMENTS :

49	49	Superintendents and clerks (at rates varying from Rs. 23 to Rs. 500) . . . . .		78,500		80,700
45	45	Servants (at rates varying from Rs. 8 to Rs. 30) . . . . .		9,100		9,200
2	2	Medical establishment . . . . .		3,000		3,000
—	—	Recompense to a clerk in Cantonment Magistrate's office at Aurangabad . . . . .		100		100
—	—	Temporary establishment . . . . .		100		..
—	—	Leave salary . . . . .		1,700		1,700
—	—	Probable savings . . . . .		—1,500		—1,500
95	96	TOTAL . . . . .	92,913	91,000	93,200	93,200



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL—contd.</b>				
<b>A.—POLITICAL AGENTS—concl'd.</b>				
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services . . . . .		100		100
Sumptuary allowance . . . . .		12,000		12,000
Travelling allowance . . . . .		14,500		13,400
Travelling allowance for Political Department Probationer . . . . .		400		400
House-rent and other allowances . . . . .		100		100
<b>TOTAL . . . . .</b>	<b>29,502</b>	<b>29,100</b>	<b>27,600</b>	<b>28,000</b>
<b>A. 4.—SECRET EXPENSES . . . . .</b>	<b>60</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>A. 5.—CONTINGENCIES:</b>				
Purchase and maintenance of motor cars, etc. . . . .		1,600		1,200
Medical stores . . . . .		300		300
Maintenance and renewal charges of Agency and Residency furniture . . . . .		5,100		5,000
Rent of telephone line . . . . .		1,500		1,400
Liveries and warm clothing . . . . .		1,500		600
Service postage and telegram charges . . . . .		2,500		2,500
Menial charges . . . . .		1,000		800
Office expenses and miscellaneous . . . . .		4,900		4,700
<b>TOTAL . . . . .</b>	<b>16,106</b>	<b>18,400</b>	<b>16,600</b>	<b>16,500</b>
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		600		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		400		400
<b>TOTAL . . . . .</b>	<b>762</b>	<b>1,000</b>	<b>1,300</b>	<b>1,000</b>

NUMBERS.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	
1938- 39.	1939- 40.					
<b>ACCOUNT I—POLITICAL—concl'd.</b>						
<b>B.—MISCELLANEOUS :</b>						
		Customs duty on arms and ordnance stores supplied to Indian States . . . . .	14,200	8,000	21,700	10,000
<b>C.—ENTERTAINMENT CHARGES .</b>						
			829	600	600	500
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b>						
<b>A.—ADMINISTRATION OF JUSTICE :</b>						
CRIMINAL COURTS						
		Travelling allowance . . . . .		300		300
		Cost of railway warrants . . . . .		2,300		2,300
		Diet and road money to witnesses and accused persons . . . . .		1,500		1,000
		Office expenses and miscel- laneous . . . . .		800		700
		<b>TOTAL .</b>	<b>5,217</b>	<b>4,900</b>	<b>5,200</b>	<b>4,300</b>
<b>B.—POLICE :</b>						
<b>B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE :</b>						
<b>B. 1 (1).—PAY OF OFFICERS :</b>						
1	1	District Superintendent (650—1,350)+ O. S. P. (400) . . . . .		10,900		16,000
1	1	Deputy Superintendent (400—600) + special pay (50) . . . . .		5,100		6,100
2	2	<b>TOTAL .</b>	<b>18,158</b>	<b>16,000</b>	<b>16,400</b>	<b>22,100</b>
<b>B. 1 (2).—PAY OF ESTAB- LISHMENTS :</b>						
16	17	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + duty allowance and special pay . . . . .		29,900		31,300
493	498	Head constables, consta- bles, etc. (at rates vary- ing from Rs. 8 to Rs. 42)		1,26,100		1,29,000
13	15	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) . . . . .		8,600		9,800
—	—	Leave salary . . . . .		300		400
—	—	Probable savings . . . . .		—1,500		—3,500
522	530	<b>TOTAL</b>	<b>1,63,180</b>	<b>1,63,400</b>	<b>1,65,800</b>	<b>1,67,000</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>					
<b>B.—POLICE—contd.</b>					
<b>B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE—concl'd.</b>					
<b>B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>					
Payments on account of medical treatment of Officers of the Superior Civil Services . . . . .					
			100		100
Travelling and other allowances . . . . .					
			15,000		17,600
<b>TOTAL</b>		<b>14,640</b>	<b>15,100</b>	<b>15,200</b>	<b>17,700</b>
<b>B. 1 (4).—CONTINGENCIES:</b>					
Cost of clothing . . . . .					
			7,000		6,000
Purchase and maintenance of motor van . . . . .					
			4,800		900
Cost of arms and ammunitions supplied by the Military Department . . . . .					
			1,400		1,000
Other petty supplies . . . . .					
			300		200
Office expenses and miscellaneous . . . . .					
			7,200		6,900
<b>TOTAL</b>		<b>16,512</b>	<b>20,700</b>	<b>18,600</b>	<b>15,000</b>
<b>B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .					
		600	600	600	600
<b>B. 1 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
Tuition fees payable to the Government of the Central Provinces and Berar for training of candidates in the Police Training School at Saugor . . . . .					
					400
<b>B. 2.—HYDERABAD RAILWAY POLICE:</b>					
<b>B. 2 (1).—PAY OF OFFICERS:</b>					
1	1	1 Superintendent (650—1,350)+O. S. P. (400) special pay (150) . . . . .	22,800		22,800
1	1	1 Deputy Superintendent (400—700)+special pay (100) . . . . .	9,600		9,600
<b>2</b>	<b>2</b>	<b>TOTAL</b>	<b>29,731</b>	<b>32,400</b>	<b>32,400</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.				
<b>ACCOUNT II.—OTHER EXPEN- DITURE HEADS -contd.</b>					
<b>B.—POLICE—concl'd.</b>					
<b>B. 2.—HYDERABAD RAILWAY POLICE—concl'd.</b>					
<b>B. 2 (2).—PAY OF ESTAB- LISHMENTS :</b>					
21	21				
			39,600		38,900
632	635				
			1,35,000		1,36,300
21	21				
			15,900		15,500
			3,000		4,000
			-5,400		-5,400
674	677				
		1,86,625	1,88,100	1,89,500	1,89,300
<b>B 2 (3).—ALLOWANCES, HONORARIA, ETC. :</b>					
			8,700		7,800
			11,300		10,700
			900		1,200
		20,457	20,900	20,000	19,700
<b>B. 2 (4).—CONTINGENCIES :</b>					
			8,000		7,000
			2,500		1,500
			30,400		28,900
			9,500		8,000
		49,912	50,400	45,400	45,400
<b>B. 2 (5).—SECRET EXPEN- SES :</b>					
		875	900	900	900
<b>B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>					
		600	600	600	600
<b>B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
					400

NUMBERS:		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39,	1938-39.	1939-40.
			Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>					
<b>C.—EDUCATION:</b>					
		Grant to Primary Schools .	2,800	2,800	2,800
<b>D.—MEDICAL:</b>					
		Grant-in-aid to the Civil Hospital, Secunderabad .	5,000	5,000	5,000
<b>E.—PUBLIC HEALTH:</b>					
		Expenses in connection with epidemic diseases .	400	400	
<b>F.—STATIONERY AND PRINTING:</b>					
<b>F. 1.—STATIONERY :</b>					
			2,961		
<b>F. 2.—PRINTING PRESSES :</b>					
<b>F. 2 (1)—PAY OF ESTABLISHMENTS :</b>					
4	4	Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 225) .		4,100	4,100
17	17	Examiners, compositors, binders, etc. (on rates varying from Rs. 16 to Rs. 90)		5,500	5,600
		Leave salary .		500	500
		Probable savings .		-200	-200
21	21	<b>TOTAL</b>	<b>9,532</b>	<b>9,900</b>	<b>10,000</b>
<b>F. 2 (2)—OTHER CHARGES:</b>					
		Purchase of type and other printing materials .		600	600
		Menial charges .		100	100
		Office expenses and miscellaneous .		900	700
		<b>Total</b>	<b>3,785</b>	<b>1,600</b>	<b>1,400</b>
<b>F. 2 (3)—INSPECTION CHARGES :</b>					
			276		
<b>F. 2 (4)—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
			-7,258		
<b>G.—MISCELLANEOUS:</b>					
		Donations for charitable purposes .	1,217	100	100

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>VIII. —WESTERN INDIA STATES AGENCY.</b>				
<b>A.—POLITICAL EXPENDITURE :</b>				
<b>A. 1.—POLITICAL AGENTS :</b>				
A. 1 (1).—PAY OF OFFICERS .	3,08,714	3,15,600	3,04,100	3,18,900
A. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	4,28,935	4,36,700	4,29,700	4,34,000
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	90,598	96,600	92,400	92,400
A. 1 (4).—CONTINGENCIES .	1,08,565	1,07,400	92,200	96,700
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS. . . . .	7,148	6,800	6,800	6,800
A. 1 (6).— <i>DEDUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	—2,97,724	—2,93,100	—2,93,100	—2,92,000
<b>TOTAL POLITICAL AGENTS .</b>	<b>6,46,236</b>	<b>6,70,000</b>	<b>6,32,100</b>	<b>6,56,800</b>
A. 2.—ENTERTAINMENT CHARGES . . . . .	..	500	500	300
A. 3.—MISCELLANEOUS . . . . .	12,476	12,600	12,600	12,000
<b>TOTAL FOR POLITICAL EXPENDITURE</b>	<b>6,58,712</b>	<b>6,83,100</b>	<b>6,45,200</b>	<b>6,69,100</b>
<b>B.—POLICE EXPENDITURE :</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE :</b>				
B. 1 (1).—PAY OF OFFICERS	48,278	49,800	47,000	48,700
B. 1 (2).—POLICE FORCE .	4,71,970	4,74,900	4,74,900	4,80,700
B. 1 (3).—OFFICE ESTAB- LISHMENT . . . . .	31,235	33,700	33,700	33,200
B. 1 (4).—ALLOWANCES, HONORARIA, ETC. . . . .	1,25,458	1,22,200	1,19,000	1,23,400
B. 1 (5).—CONTINGENCIES	46,877	47,500	42,800	50,000
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . . . .	546	500	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE . . . . .	95	400	200	400
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	687	5,800	3,900	5,700
B. 1 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—12,010	—11,600	—12,800	—11,600
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE . . . . .</b>	<b>7,13,136</b>	<b>7,23,200</b>	<b>7,09,200</b>	<b>7,31,000</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>B.—POLICE EXPENDITURE—concl'd.</b>				
<b>B. 2.—RAILWAY POLICE :</b>				
B. 2 (1).—PAY OF OFFICERS	4,833	4,900	4,600	4,900
B. 2 (2).—POLICE FORCE	42,975	43,000	43,000	44,000
B. 2 (3) OFFICE ESTABLISH- MENT	3,292	3,500	3,500	3,400
B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.	11,788	11,400	11,200	11,400
B. 2 (5).—CONTINGENCIES	4,542	4,600	4,100	5,300
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS	86	100	100	100
B. 2 (7).—SECRET SERVICE EXPENDITURE	16	..	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	114	600	400	500
B. 2 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—1,345	—1,300	—1,300	—1,300
<b>TOTAL FOR RAILWAY POLICE</b>	<b>66,301</b>	<b>66,800</b>	<b>65,600</b>	<b>68,300</b>
<b>TOTAL FOR POLICE EXPENDITURE</b>	<b>7,79,437</b>	<b>7,90,000</b>	<b>7,74,800</b>	<b>7,99,300</b>
<b>C.—PUBLIC HEALTH EXPENDI-   TURE—PUBLIC HEALTH ES-   TABLISHMENT :</b>				
C. 1.—PAY OF ESTABLISH- MENTS	4,528	4,500	4,000	4,600
C. 2.—OTHER CHARGES	3,094	3,200	3,000	3,000
<b>TOTAL FOR PUBLIC HEALTH EX-   PENDITURE—PUBLIC HEALTH   ESTABLISHMENT</b>	<b>7,622</b>	<b>7,700</b>	<b>7,000</b>	<b>7,600</b>
<b>D.—STAMPS</b>	<b>644</b>	<b>500</b>	<b>400</b>	<b>400</b>
<b>E.—EDUCATION :</b>				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	7,800	9,800	7,800	8,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRI- MARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,200	3,300	2,700	3,000
E. 3.—MISCELLANEOUS :	..	..	700	1,000
<b>TOTAL FOR EDUCATION</b>	<b>10,000</b>	<b>13,100</b>	<b>11,200</b>	<b>12,800</b>
<b>F.—EXCISE :</b>				
<b>F. 1.—DISTRICT EXECUTIVE   ESTABLISHMENT :</b>				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	1,584	1,700	1,700	1,700
F. 1 (2).—CONTINGENCIES	3,581	3,800	3,200	3,200
<b>TOTAL FOR DISTRICT EXECUTIVE ESTAB-   LISHMENT</b>	<b>5,165</b>	<b>5,500</b>	<b>4,900</b>	<b>4,900</b>
<b>F. 2.—COST OF OPIUM SUP-   PLIED TO EXCISE DE-   PARTMENT</b>	<b>2,82,233</b>	<b>4,800</b>	<b>4,100</b>	<b>4,100</b>
<b>F. 3.—PURCHASE OF GANJA   AND OTHER DRUGS</b>	<b>25</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR EXCISE</b>	<b>2,87,423</b>	<b>10,300</b>	<b>9,000</b>	<b>9,000</b>

NUMBERS. 1938-1939. 39-40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>G.—STATIONERY AND PRINTING:</b>				
G. 1.—STATIONERY	8,018			
G. 2.—OTHER CHARGES		1,800	1,800	1,800
<b>TOTAL FOR STATIONERY</b>	<b>8,018</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
<b>H.—MISCELLANEOUS</b>				
	100	2,500	2,500	2,500
<b>TOTAL</b>	<b>17,51,956</b>	<b>15,09,000</b>	<b>14,51,900</b>	<b>15,02,500</b>

## DETAILS of the foregoing:—

<b>A.—POLITICAL EXPENDITURE:</b>				
<b>A. 1.—POLITICAL AGENTS:</b>				
<b>A. 1 (1).—PAY OF OFFICERS:</b>				
1	1	Resident (4,000)	48,000	48,000
1	1	Judicial Commissioner (3,000)	36,000	36,000
1	1	District and Sessions Judge, Kathiawar (Rs. 1,900 + increment)	22,900	24,200
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary	93,600	92,500
8	8	Deputy Political Agents including the Asst. A. and F. O. to the Resident 2(300—800), 4(300—250—50—50—600), 1(280—600) and 1(700)	46,400	50,800
1	1	Civil Sub-Judge, Kathiawar (750—50—850)	9,400	9,800
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200—450)	34,100	32,700
1	1	Executive Engineer, Western India States Agency (Rs. 800—100—1,000)	12,000	12,000
		Special pay (Kathiawar and Palanpur)	7,500	7,500
		Leave salary and acting allowances	11,700	15,400
		Lump reduction for probable savings	—6,000	—10,000
<b>22</b>	<b>22</b>	<b>TOTAL</b>	<b>3,08,714</b>	<b>3,15,600</b>
				<b>3,04,100</b>
				<b>3,18,900</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>A.—POLITICAL EXPENDITURE—contd.</b>					
<b>A. 1.—POLITICAL AGENTS—contd.</b>					
<b>A. 1 (2).—PAY OF ESTABLISHMENTS:</b>					
<b>GENERAL ADMINISTRATIVE DEPARTMENT.</b>					
321	326	Clerks, sheristadars, superintendents, record keeper, etc. (14—250) . . . . .	3,10,600		3,05,300
230	225	Servants, etc. (10—25) + duty allce. 1 (3) . . . . .	44,800		43,200
—	—	Leave salary . . . . .	25,000		28,200
—	—	Special pay . . . . .	7,700		8,500
—	—	Temporary Establishment . . . . .	1,800		1,800
<b>MEDICAL ESTABLISHMENT.</b>					
31	31	Subordinate Medical Service officers (55—200) . . . . .	38,500		38,800
1	1	Nurse (100—150) . . . . .	1,800		1,800
22	22	Compounders (25—50) . . . . .	8,500		8,900
—	—	One temporary S.M.S. Officer . . . . .	900		1,000
—	—	One temporary compounder . . . . .	200		200
48	48	Servants (13—25) . . . . .	9,000		9,000
<b>ELECTRICAL ESTABLISHMENT.</b>					
1	1	Electrician (60—80) . . . . .	900		900
1	1	Assistant Electrician (25—1—30) . . . . .	400		400
<b>JAIL ESTABLISHMENT.</b>					
4	4	Jailors (25—200) . . . . .	3,800		3,200
31	31	Warders and head warders (15—32) . . . . .	7,800		7,800
—	—	Lump cut for probable savings . . . . .	—25,000		—25,000
690	690	<b>TOTAL</b> . . . . .	<b>4,28,935</b>	<b>4,36,700</b>	<b>4,29,700</b>
					<b>4,34,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POLITICAL EXPENDITURE—contd.</b>				
<b>A. 1.—POLITICAL AGENTS—contd.</b>				
<b>A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>				
Sumptuary allowance . . . . .		3,000		3,000
House-rent allowance (Fixed) . . . . .		19,400		19,600
Remuneration to mazumdars for collecting tribute . . . . .		2,800		2,800
Share of operation fees given to operating Surgeon. . . . .		1,000		1,000
Honoraria to officers and establishment . . . . .		500		500
Local or personal allowances . . . . .		300		300
Clothing allowance to Jailors . . . . .		100		100
Messing and uniform allowance to lady nurse . . . . .		600		600
Passage allowance . . . . .		8,200		6,200
Examination fees for departmental examination papers . . . . .		1,000		1,000
Post mortem examination fees . . . . .		200		400
Travelling allowance to officers and establishments (Fixed). . . . .		13,800		13,800
Travelling allowance (Fluctuating) . . . . .		52,000		49,000
Compensatory allowance . . . . .		3,400		3,400
Lump cut . . . . .		—9,700		—9,300
<b>TOTAL . . . . .</b>	<b>90,598</b>	<b>96,600</b>	<b>92,400</b>	<b>92,400</b>
<b>A. 1 (4).—CONTINGENCIES:</b>				
Hospital charges . . . . .		26,400		27,400
Free dieting to police patients . . . . .		1,100		1,300
Clothing to patients (West Hospital) . . . . .		1,200		1,400
Diet and road money . . . . .		27,000		26,000
Law charges for defending pauper prisoners in murder cases . . . . .		500		500
Charges for Anti-rabic treatment . . . . .		400		400
Toshakhana contingencies . . . . .		100		100
Other contingent charges . . . . .		26,000		26,000
Maintenance of Agency or Residency bungalow furniture . . . . .		5,900		5,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POLITICAL EXPENDITURE</b>				
— <i>concl'd.</i>				
<b>A. 1.—POLITICAL AGENTS—<i>concl'd.</i></b>				
<b>A. 1 (4).—CONTINGENCIES—<i>concl'd.</i></b>				
Purchase of books and publica- tions . . . . .		1,100		1,100
Rents, rates and taxes . . . .		500		500
Peons' uniforms and belts . . .		200		200
Maintenance charges of a Re- sidency motor car . . . . .		1,500		1,500
Cost of printing works . . . .		300		400
Office expenses and miscella- neous . . . . .		1,200		1,200
Service postage and telegrams .		14,000		14,000
Lump cut . . . . .				—11,200
<b>TOTAL . . . . .</b>	<b>1,08,565</b>	<b>1,07,400</b>	<b>92,200</b>	<b>96,700</b>
<b>A. 1 (5).—GRANTS-IN-AID, CONTRI-       BUTIONS AND DONATIONS:</b>				
Contribution for passage . . . .		1,200		1,200
Contribution to Thana Funds on account of Pension charges of the S. M. S. officers . . . .		5,500		5,500
Repairs to treasury strongrooms		100		100
<b>TOTAL . . . . .</b>	<b>7,148</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>
<b>A. 1 (6).—DEDUCT—ESTABLISHMENT       CHARGES RECOVERED       FROM OTHER GOVERN-       MENTS, DEPARTMENTS,       ETC.</b>				
<i>Deduct</i> —Contribution recover- able from several funds . . . .		—2,74,100		—2,73,000
Proportionate charges recover- able from Central Govern- ment (Ajmer-Merwara Ad- ministration) on account of pay etc., of Judicial Com- missioner and his estab- lishment . . . . .		—19,000		—19,000
<b>TOTAL . . . . .</b>	<b>—2,97,724</b>	<b>—2,93,100</b>	<b>—2,93,100</b>	<b>—2,92,000</b>
<b>TOTAL POLITICAL AGENTS . . . .</b>	<b>6,46,236</b>	<b>6,70,000</b>	<b>6,32,100</b>	<b>6,56,800</b>
<b>A. 2.—ENTERTAINMENT CHARGES.</b>		500	500	300
<b>A. 3.—MISCELLANEOUS:</b>				
Customs duty, etc., to Indian States . . . . .		4,600		4,000
Difference between the rate of Local Fund Cess paid on account of Limbdi Durbar . . . .		8,000		8,000
<b>TOTAL . . . . .</b>	<b>12,476</b>	<b>12,600</b>	<b>12,600</b>	<b>12,000</b>
<b>TOTAL POLITICAL EXPENDITURE . .</b>	<b>6,58,712</b>	<b>6,83,100</b>	<b>6,45,200</b>	<b>6,69,100</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.					
			Rs.	Rs.	Rs.	Rs.
<b>B.—POLICE EXPENDITURE :</b>						
<b>B. 1.—DISTRICT EXECUTIVE FORCE :</b>						
SABARKANTHA AGENCY.						
<b>B. 1 (1).—PAY OF OFFICERS :</b>						
1	1	Superintendent (700—1,350)		11,300		11,600
—	—	Special pay . . . . .		3,000		2,400
1	1	Deputy Superintendent (330—450) . . . . .		5,000		4,500
—	—	Leave salary . . . . .		1,000		1,000
—	—	Lump reduction . . . . .		—200		..
2	2	<b>TOTAL</b> . . . . .	19,278	20,100	19,200	19,500
<b>B. 1 (2).—POLICE FORCE :</b>						
3	3	Inspectors (180—270) and Japti allowance (30) . . . . .		7,900		8,600
18	18	Sub-Inspectors and Chief Constables (75—180) . . . . .		23,200		23,900
77	77	Mounted Police Sowars (20—50)+Spl. Pay 1(6) . . . . .		23,300		23,100
7	7	Camel Sowars (20—24) . . . . .		2,000		2,000
103	106	Head Constables (28—50)		43,800		43,800
420	420	Constables (20—24) . . . . .		1,14,400		1,13,500
—	—	Duty allowance . . . . .		700		700
—	—	Literacy allowance . . . . .		3,500		3,500
—	—	Temporary establishment . . . . .		800		..
—	—	Leave salary . . . . .		7,500		7,000
—	—	Lump reduction . . . . .		—10,300		—7,600
631	631	<b>TOTAL</b> . . . . .	2,14,119	2,16,800	2,16,800	2,18,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.

**B.—POLICE EXPENDITURE—contd.**

**B. 1.—DISTRICT EXECUTIVE FORCE—contd.**

**SABARKANTHA AGENCY—contd.**

**B. 1 (3).—OFFICE ESTABLISHMENT :**

16	16	Accountants, sheristedars, clerks, school masters, compounders (30—140) . . . . .		11,200		11,300
4	4	Servants (14—17) . . . . .		800		800
—	—	Leave salary . . . . .		1,200		1,100
—	—	Lump reduction . . . . .		—600		—600
20	20	<b>TOTAL</b> . . . . .	<b>11,480</b>	<b>12,600</b>	<b>12,600</b>	<b>12,600</b>

**B. 1 (4).—ALLOWANCES, HONORARIA, ETC. :**

		Cost of Railway Warrants		3,400		4,100
		Travelling allowance (Ordinary) . . . . .		17,200		15,500
		House rent and other allowances (fixed) . . . . .		2,000		1,800
		Clothing allowance to Police Inspectors and Chief Constables . . . . .		800		800
		Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables . . . . .		3,900		4,000
		Horse and Camel allowances to Sowars . . . . .		29,400		29,400
		Lump reduction . . . . .		—3,000		—300
		<b>TOTAL</b> . . . . .	<b>54,730</b>	<b>53,700</b>	<b>53,700</b>	<b>55,300</b>

**B. 1 (5).—CONTINGENCIES :**

		Special allowance to Police decorations . . . . .		100		100
		Diet and Road money . . . . .		100		100
		Clothing charges . . . . .		6,200		6,200
		Arms and accoutrements . . . . .		600		400
		Ordnance Stores . . . . .		2,500		2,000
		Purchase of hand-cuffs, targets and bugles . . . . .		200		200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>B.—POLICE EXPENDITURE—contd.</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—contd.</b>				
<b>SABARKANTHA AGENCY—concl'd.</b>				
<b>B. 1 (5).—CONTINGENCIES—concl'd.</b>				
Bands and gymnastic apparatus . . . . .		100		200
Other supplies and services . . . . .		500		700
Rents, rates and taxes . . . . .		700		600
Service postage and telegrams . . . . .		3,500		4,000
Water supply . . . . .		100		100
Office expenses and miscellaneous . . . . .		200		200
Other contingent expenditure . . . . .		5,000		5,800
Lump reduction . . . . .		—900		—2,300
<b>TOTAL . . . . .</b>	<b>19,629</b>	<b>19,900</b>	<b>17,600</b>	<b>18,300</b>
<b>B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . . . .</b>	<b>32</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B. 1 (7).—SECRET SERVICE EXPENDITURE . . . . .</b>	<b>..</b>	<b>100</b>	<b>..</b>	<b>100</b>
<b>B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Allowances to students and tuition charges at Training School, Nasik . . . . .	..	2,500	1,500	2,500
<b>B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE . . . . .</b>	<b>—3,938</b>	<b>—3,500</b>	<b>—3,800</b>	<b>—3,500</b>
<b>TOTAL FOR SABARKANTHA AGENCY . . . . .</b>	<b>3,15,330</b>	<b>3,22,200</b>	<b>3,17,600</b>	<b>3,23,300</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>B.—POLICE EXPENDITURE—contd.</b>						
<b>B. 1.—DISTRICT EXECUTIVE FORCE—contd. :</b>						
<b>KATHIAWAR AGENCY.</b>						
<b>B. 1 (1).—PAY OF OFFICERS :</b>						
1	1	Superintendent (650—1,450)		10,000		10,500
—	—	Special pay		5,700		5,100
3	3	Deputy Superintendents (340—700)		13,200		12,300
—	—	Leave salary		1,100		1,300
—	—	Lump reduction		—300		..
4	4	<b>TOTAL</b>	<b>29,000</b>	<b>29,700</b>	<b>27,800</b>	<b>29,200</b>
<b>B. 1 (2).—POLICE FORCE :</b>						
5	5	Inspectors (180—400)		14,100		13,500
22	22	Sub-Inspectors and Chief Constables (75—150)		22,900		23,200
119	119	Mounted Police Sowars (28—140)		31,200		31,200
1	1	Camel Sowars (24)		300		300
160	160	Head Constables (28—50)		55,100		55,100
568	568	Constables (20—24)		1,33,900		1,34,200
—	—	Duty allowance		1,400		1,500
—	—	Literacy allowance		3,800		3,900
—	—	Staff allowance		100		100
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary		6,200		5,400
—	—	Lump reduction		—11,900		—7,200
875	875	<b>TOTAL</b>	<b>2,57,851</b>	<b>2,58,100</b>	<b>2,58,100</b>	<b>2,62,200</b>
<b>B. 1 (3).—OFFICE ESTABLISHMENT :</b>						
28	28	Accountants, Sheristedars (20—200)		19,500		18,900
1	1	Book binder (15)		200		200
9	10	Servants (8—16)		1,400		1,400
—	—	Special pay		300		300
—	—	Leave salary		900		1,000
—	—	Lump reduction		—1,200		—1,200
38	39	<b>TOTAL</b>	<b>19,755</b>	<b>21,100</b>	<b>21,100</b>	<b>20,600</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>B.—POLICE EXPENDITURE—contd.</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—contd.</b>				
<b>KATHIAWAR AGENCY—contd.</b>				
<b>B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:</b>				
Examination charges for departmental examination . . . . .		300		200
Cost of Railway warrants . . . . .		6,400		6,000
Travelling allowance . . . . .		14,800		13,300
House rent and other allowances (fixed) . . . . .		4,100		3,100
Clothing allowance to Police Inspectors and Chief Constables . . . . .		900		700
Hutting money . . . . .		200		
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables . . . . .		7,000		7,000
Horse and Camel allowances to Sowars . . . . .		37,800		37,800
Lump reduction . . . . .		—3,000		
<b>TOTAL</b> . . . . .	<b>70,728</b>	<b>68,500</b>	<b>65,300</b>	<b>68,100</b>
<b>B. 1 (5).—CONTINGENCIES :</b>				
Special allowance to Police decorations . . . . .		300		300
Diet and Road money . . . . .		200		200
Clothing charges . . . . .		8,900		10,000
Arms and accoutrements . . . . .		1,000		900
Ordnance stores . . . . .		2,600		3,300
Hospital charges . . . . .		200		200
Purchase of hand-cuffs, targets, and bugles . . . . .		300		200
Bands and gymnastic apparatus . . . . .		200		200
Other supplies and services . . . . .		600		600
Rents, rates and taxes . . . . .		500		500
Service postage and Telegrams . . . . .		3,400		4,100
Water supply . . . . .		1,400		1,500
Office expenses and miscellaneous . . . . .		300		300
Other contingent expenditure . . . . .		11,000		10,000
Lump reduction . . . . .		—3,300		—600
<b>TOTAL</b> . . . . .	<b>27,248</b>	<b>27,600</b>	<b>25,200</b>	<b>31,700</b>
<b>B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS</b> . . . . .	<b>514</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>B. 1 (7).—SECRET SERVICE EXPENDITURE</b> . . . . .	<b>95</b>	<b>300</b>	<b>200</b>	<b>300</b>



	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate 1939-40. Rs.
<b>B.—POLICE EXPENDITURE—contd.</b>				
<b>B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.</b>				
<b>KATHIAWAR AGENCY—concl'd.</b>				
<b>B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Allowance to students and tuition charges at Training School, Nasik . . . . .	687	3,300	2,400	3,200
<b>B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE .</b>				
	—8,072	—8,100	—9,000	—8,100
<b>TOTAL FOR KATHIAWAR AGENCY .</b>	<b>3,97,806</b>	<b>4,01,000</b>	<b>3,91,600</b>	<b>4,07,700</b>
<b>B. 2.—RAILWAY POLICE:</b>				
<b>B. 2 (1).—PAY OF OFFICERS:</b>				
Superintendent . . . . .		4,900		4,900
Special pay . . . . .				
Leave salary . . . . .				
Lump reduction . . . . .				
<b>TOTAL .</b>	<b>4,833</b>	<b>4,900</b>	<b>4,600</b>	<b>4,900</b>
<b>B. 2 (2).—POLICE FORCE:</b>				
Inspectors . . . . .		43,000		44,000
Sub-Inspectors and Chief Constables . . . . .				
Head Constables . . . . .				
Constables . . . . .				
Duty allowance . . . . .				
Literacy allowance . . . . .				
Leave salary . . . . .				
Lump reduction . . . . .				
<b>TOTAL .</b>	<b>42,975</b>	<b>43,000</b>	<b>43,000</b>	<b>44,000</b>
<b>B. 2 (3).—OFFICE ESTABLISHMENT:</b>				
Leave salary . . . . .		3,500		3,400
Accountants, sheriste dars . . . . .				
<b>TOTAL .</b>	<b>3,292</b>	<b>3,500</b>	<b>3,500</b>	<b>3,400</b>
<b>B. 2 (4).—ALLOWANCES, HONORARIA, ETC.:</b>				
Cost of Railway warrants . . . . .		11,400		11,400
Travelling allowance (Ordinary)				
House rent and other allowances (Fixed) . . . . .				
Clothing allowance to Police Inspectors and Chief Constables . . . . .				
Permanent travelling allowance and conveyance allowance to Police Inspectors and Chief Constables . . . . .				
Lump reduction . . . . .				
<b>TOTAL .</b>	<b>11,788</b>	<b>11,400</b>	<b>11,200</b>	<b>11,400</b>

NUMBERS 1938. 1939- 39. 40.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939 40. Rs.
<b>B.—POLICE EXPENDITURE—concl'd.</b>				
<b>B. 2.—RAILWAY POLICE—concl'd.</b>				
<b>B. 2 (5).—CONTINGENCIES :</b>				
Diet and Road money . . . . .				
Clothing charges . . . . .				
Arms and accoutrements . . . . .				
Ordnance stores . . . . .				
Purchase of hand-cuffs, targets, and bugles . . . . .				
Bands and gymnastic apparatus . . . . .				
Other, supplies and services . . . . .		4,600		5,300
Service postage and telegrams . . . . .				
Water supply . . . . .				
Office expenses and miscella- neous . . . . .				
Other contingent expenditure . . . . .				
Lump reduction . . . . .				
<b>TOTAL</b> . . . . .	4,542	4,600	4,100	5,300
<b>B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS . . . . .</b>	86	100	100	100
<b>B. 2 (7).—SECRET SERVICE EXPENDITURE . . . . .</b>	16			
<b>B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Allowance to students at Training School, Nasik . . . . .	114	600	400	500
<b>B. 2 (9).—DEDUCT—COST OF ADDITIONAL POLICE . . . . .</b>	-1,345	-1,300	-1,300	-1,300
<b>TOTAL RAILWAY POLICE . . . . .</b>	66,301	66,800	65,600	68,300
<b>TOTAL FOR POLICE EXPENDITURE . . . . .</b>	7,79,437	7,90,000	7,74,800	7,99,300
<b>C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT :</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS :</b>				
3 3 Assistant Superintendents (50—150) . . . . .		2,700		2,800
1 1 Vaccinator (30—50). . . . .		500		500
7 7 Servants (at rates varying from Rs. 17 to Rs. 19) . . . . .		1,400		1,400
— — Leave salary . . . . .		200		200
— — Lump reduction . . . . .		-300		-300
<b>TOTAL</b> . . . . .	4,528	4,500	4,000	4,600
<b>C. 2.—OTHER CHARGES :</b>				
House-rent allowance . . . . .		400		400
Travelling allowance (Fixed) Travelling allowance (Fluc- tuating) . . . . .		1,500		1,500
Rents, rates and taxes . . . . .		200		200
Service postage and tele- grams . . . . .		200		200
Other contingent expendi- ture . . . . .		700		700
— — — — —		200		200
<b>TOTAL</b> . . . . .	3,094	3,200	3,000	3,000
<b>TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT . . . . .</b>	7,622	7,700	7,000	7,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>D.—STAMPS :</b>					
Contingencies . . . . .		644	500	400	400
<b>E.—EDUCATION :</b>					
<b>E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>					
Wadhwan C. S. Sheth N.T.M. High School . . . . .			3,000		3,000
Secondary schools in Sadra Civil Station . . . . .			700		700
Talukdari Girassia School, Wadhwan Civil Station . . . . .			4,400		4,400
A. S. Chawdhary High School Rajkot . . . . .			1,700		1,700
Lump cut . . . . .					—1,000
<b>TOTAL</b> . . . . .		<b>7,800</b>	<b>9,800</b>	<b>7,800</b>	<b>8,800</b>
<b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES :</b>					
Mission Vernacular School, No. 1 . . . . .			300		300
Mission Vernacular School, No. 2 . . . . .			600		600
Mission Anglo-Vernacular Girls' School . . . . .			900		900
Mission Vernacular Girls' School . . . . .			400		400
Primary schools in Sadra Civil Station . . . . .			1,100		1,100
Lump cut . . . . .					—300
<b>TOTAL</b> . . . . .		<b>2,200</b>	<b>3,300</b>	<b>2,700</b>	<b>3,000</b>
<b>E. 3.—MISCELLANEOUS :</b>					
Leave salaries of Assistant Masters in the Rajkumar College, Rajkot . . . . .				700	1,000
<b>TOTAL FOR EDUCATION</b> . . . . .		<b>10,000</b>	<b>13,100</b>	<b>11,200</b>	<b>12,800</b>
<b>F.—EXCISE :</b>					
<b>F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>					
<b>F. 1 (1).—PAY OF ESTABLISHMENTS :</b>					
7	7	Servants (at rates varying from Rs. 15—Rs. 22) . . . . .		1,600	1,600
—	—	Leave salary . . . . .		100	100
7	7	<b>TOTAL</b> . . . . .	<b>1,584</b>	<b>1,700</b>	<b>1,700</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>F.—EXCISE—concl'd.</b>				
<b>F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.</b>				
<b>F. 1 (2).—CONTINGENCIES :</b>				
Conveyance of ganja . . . . .		100		100
Conveyance of excise opium . . . . .		3,000		2,900
Other contingent expenditure . . . . .		400		100
Service postage and telegrams . . . . .		200		400
Office expenses and miscellaneous . . . . .		100		200
Lump cut . . . . .		..		—500
<b>TOTAL . . . . .</b>	<b>3,581</b>	<b>3,800</b>	<b>3,200</b>	<b>3,200</b>
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . .</b>	<b>5,165</b>	<b>5,500</b>	<b>4,900</b>	<b>4,900</b>
<b>F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . . . .</b>	<b>2,82,233</b>	<b>4,800</b>	<b>4,100</b>	<b>4,100</b>
<b>F. 3.—PURCHASE OF GANJA AND OTHER DRUGS . . . . .</b>	<b>25</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR EXCISE . . . . .</b>	<b>2,87,423</b>	<b>10,300</b>	<b>9,000</b>	<b>9,000</b>
<b>G.—STATIONERY AND PRINTING :</b>				
<b>G. 1.—STATIONERY . . . . .</b>	<b>8,018</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>G. 2.—OTHER CHARGES :</b>				
Cost of printing including stationery payable to Bombay Government . . . . .	..	1,800	1,800	1,800
<b>TOTAL FOR STATIONERY AND PRINTING . . . . .</b>	<b>8,018</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
<b>H.—MISCELLANEOUS :</b>				
Guarantee to the Telegraph Department for the opening of Telegraph Offices . . . . .		2,500		2,400
Annual stipends to holders of literary titles . . . . .		..		100
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>100</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>IX.—POLITICAL AGENCIES.</b>				
SUB-HEADS OF EXPENDITURE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS	7,82,998	7,86,400	7,54,300	7,34,300
A. 2.—PAY OF ESTABLISHMENTS	3,35,296	3,47,100	3,39,100	3,48,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,58,418	1,68,900	1,69,300	1,54,800
A. 4.—SECRET EXPENDITURE	436	500	300	500
A. 5.—CONTINGENCIES	2,14,404	1,90,700	1,77,000	1,74,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,81,298	4,80,500	4,74,800	9,800
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS	..	..	..	4,62,000
A. 7 (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	13,350	18,200	17,100	12,800
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY	10,845	3,300	3,300	3,300
A. 8 (2).—PRINTING PRESSES :				
A. 8 (2) (1).—PAY OF ESTABLISHMENTS	13,738	14,400	13,400	14,400
A. 8 (2) (2).—OTHER CHARGES	—11,037	—11,200	—11,300	—11,500
A. 9.—SEPARATION AND CUSTODY OF RECORDS	5,903	4,000	500	4,000
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—85,057	—91,900	—91,900	—93,800
<b>TOTAL FOR AGENCIES AND RESIDENCIES.</b>	<b>19,20,592</b>	<b>19,10,900</b>	<b>18,45,900</b>	<b>18,13,200</b>
B.—POLICE :				
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE :				
B. 1 (1).—PAY OF OFFICERS	6,861	7,600	7,600	7,100
B. 1 (2).—POLICE FORCE	48,695	50,500	50,000	50,000
B. 1 (3).—PAY OF ESTABLISHMENTS	3,608	4,000	4,000	4,200
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	9,578	10,800	10,000	9,300
B. 1 (5).—CONTINGENCIES	7,020	8,500	6,800	6,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLITICAL AGENTS</b>				
—concl'd.				
<b>B.—POLICE—concl'd.</b>				
<b>B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—concl'd.</b>				
<b>B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	1,231	1,600	1,600	..
<b>TOTAL FOR GUJARAT STATES AGENCY POLICE INCLUDING BARODA CAN- TONMENT POLICE</b>	<b>76,993</b>	<b>83,000</b>	<b>80,000</b>	<b>77,200</b>
<b>B. 2.—RAILWAY POLICE</b>	..	..	..	8,00,000
<b>B. 3.—OTHER CHARGES</b>	2,848	3,400	3,100	9,700
<b>TOTAL FOR POLICE</b>	<b>79,841</b>	<b>86,400</b>	<b>83,100</b>	<b>8,86,900</b>
<b>C.—MEDICAL ESTABLISHMENTS IN AGENCIES :</b>				
<b>C. 1.—PAY OF OFFICERS</b>				
	3,240	1,100	1,100	..
<b>C. 2.—PAY OF ESTABLISH- MENTS</b>				
	1,043	3,100	2,500	3,300
<b>C. 3.—OTHER CHARGES</b>				
	1,384	1,500	1,400	1,300
<b>TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES</b>	<b>5,667</b>	<b>5,700</b>	<b>5,000</b>	<b>4,600</b>
<b>D.—COST PRICE OF OPIUM SUPPLI- ED TO EXCISE DEPARTMENT :</b>				
<b>D. 1.—GUJARAT STATES AGENCY</b>				
	7,626	800	800	..
<b>D. 2.—MANIPUR AGENCY</b>				
	1,172	1,300	1,300	1,300
<b>TOTAL FOR COST PRICE OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT</b>	<b>8,798</b>	<b>2,100</b>	<b>2,100</b>	<b>1,300</b>
<b>TOTAL FOR ACCOUNT I</b>	<b>20,14,898</b>	<b>20,05,100</b>	<b>19,36,100</b>	<b>27,06,000</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS :</b>				
<b>A.—POLITICAL SUBSIDIES :</b>				
<b>A. 1.—SIKKIM DURBAR</b>				
	12,000	12,000	12,000	12,000
<b>B.—ENTERTAINMENT CHARGES.</b>				
	1,787	2,500	2,500	2,100
<b>C.—CHARGES FOR ORGANISING INDIAN STATES FORCES :</b>				
<b>C. 1.—PAY OF OFFICERS</b>				
	3,33,498	3,26,700	3,23,500	3,24,100
<b>C. 2.—PAY OF ESTABLISH- MENTS</b>				
	64,734	61,600	64,300	63,300
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC.</b>				
	63,661	75,400	78,100	78,400
<b>C. 4.—CONTINGENCIES</b>				
	41,069	30,900	35,900	34,500
<b>C. 5.—CHARGES IN CONNec- TION WITH THE SCHOOL FOR SENIOR OFFICERS</b>				
<b>C. 5 (1).—PAY OF ESTAB- LISHMENTS</b>				
	370	500	500	500
<b>C. 5 (2).—OTHER CHARGES.</b>				
	213	500	500	500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—<i>contd.</i></b>				
<b>C.—CHARGES FOR ORGANISING INDIAN STATES FORCES—<i>concl'd.</i></b>				
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	10,396	10,900	10,900	10,900
C. 7.—STATIONERY AND PRINTING . . . . .	1,649	..	..	..
C. 8.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION . . . . .	17,261	..	..	..
<b>TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES . . . . .</b>	<b>5,32,851</b>	<b>5,06,500</b>	<b>5,13,700</b>	<b>5,12,200</b>
<b>D.—WORKS. . . . .</b>	<b>69,074</b>	<b>65,000</b>	<b>58,900</b>	<b>59,100</b>
<b>E.—MALWA BHIL CORPS:</b>				
E. 1.—PAY OF OFFICERS . . . . .	17,460	20,300	17,400	18,800
E. 2.—PAY OF ESTABLISHMENTS . . . . .	52,271	52,200	52,300	52,400
E. 3.—GRAIN COMPENSATION ALLOWANCE . . . . .	7,825	6,000	7,800	6,300
E. 4.—OTHER CHARGES . . . . .	19,869	19,900	18,600	18,600
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	100	100	100
<b>TOTAL FOR MALWA BHIL CORPS . . . . .</b>	<b>97,425</b>	<b>98,500</b>	<b>96,200</b>	<b>96,200</b>
<b>F.—MEWAR BHIL CORPS:</b>				
F. 1.—PAY OF OFFICERS . . . . .	35,082	..	1,800	..
F. 2.—PAY OF ESTABLISHMENTS . . . . .	1,06,523	..	..	..
F. 3.—GRAIN COMPENSATION ALLOWANCE . . . . .	18,320	..	..	..
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	98	..	..	..
F. 5.—OTHER CHARGES . . . . .	30,463	..	200	..
F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	458	..	..	..
F. 7.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—7,414	..	—500	..
<b>TOTAL FOR MEWAR BHIL CORPS . . . . .</b>	<b>1,83,530</b>	<b>..</b>	<b>1,500</b>	<b>..</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER EXPENDITURE</b>				
<b>HEADS—concl'd.</b>				
<b>G.—MISCELLANEOUS :</b>				
<b>G. 1.—WASIKA OFFICE—UNITED PROVINCES :</b>				
G. 1 (1).—PAY OF OFFICERS	1,839	1,800	1,900	1,800
G. 1 (2).—PAY OF ESTABLISHMENTS	9,888	10,000	9,900	10,200
G. 1 (3).—CONTINGENCIES	1,938	1,000	900	900
<b>TOTAL FOR WASIKA OFFICE</b>	<b>13,665</b>	<b>12,800</b>	<b>12,700</b>	<b>12,900</b>
<b>G. 2.—OTHER EXPENSES</b>	<b>49,263</b>	<b>45,500</b>	<b>55,500</b>	<b>48,600</b>
<b>G. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>..</b>	<b>—6,300</b>	<b>—6,300</b>	<b>—6,300</b>
<b>TOTAL FOR MISCELLANEOUS</b>	<b>62,928</b>	<b>52,000</b>	<b>61,900</b>	<b>55,200</b>
<b>TOTAL FOR ACCOUNT II</b>	<b>9,59,595</b>	<b>7,36,500</b>	<b>7,46,700</b>	<b>7,36,800</b>
<b>TOTAL</b>	<b>29,74,493</b>	<b>27,41,600</b>	<b>26,82,800</b>	<b>34,42,800</b>

**CIRCLES of Account :--**

INDIA	9,61,853	7,43,400	7,59,800	15,57,900
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	2,75,236	2,70,200	2,58,100	2,58,800
BOMBAY	3,48,344	3,34,000	3,27,400	3,20,400
BENGAL	2,59,584	2,61,700	2,46,200	2,52,300
UNITED PROVINCES	61,108	71,000	64,900	50,900
PUNJAB	7,40,299	7,58,800	7,26,300	7,03,500
CENTRAL PROVINCES AND BERAR	1,876	1,000	1,200	1,000
ASSAM	79,930	60,900	53,600	63,000
NORTH-WEST FRONTIER PROVINCE	46,263	40,600	45,300	35,000
<b>TOTAL</b>	<b>29,74,493</b>	<b>27,41,600</b>	<b>26,82,800</b>	<b>34,42,800</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA.</b>				
DETAILS of the foregoing :—				
INDIA GENERAL.				
ACCOUNT I.—POLITICAL AGENTS				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS :				
Two Political Department Probationers under Training in Ajmer-Merwara (one for 8 months and one for 9 months) . . . . .		..		11,800
TOTAL . . . . .	2,774	..	2,800	11,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance for Political Department Probationers . . . . .		..	..	1,000
TOTAL . . . . .	3,171	..	4,700	1,000
A. 5.—CONTINGENCIES :				
Miscellaneous expenses of the Political Department Probationers at the Training class . . . . .	..	..	..	800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of Officers transferred to or from other Governments, Departments, Etc. . . . .	210	..	200	1,000
B.—POLICE :				
B. 2.—RAILWAY POLICE :				
Payments to Provinces for Provincial Railway Police on lines passing through Indian States . . . . .	..	..	..	8,00,000
TOTAL FOR INDIA GENERAL . . . . .	6,155	..	7,700	8,14,600

NUMBERS.			Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1938- 39.	1939- 40.					
<b>INDIA—contd.</b>						
<b>GWALIOR.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS.</b>						
<b>A.—AGENCIES AND RESIDENCIES :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (3,000) . . . . .		36,000		36,000
1	1	Indian Assistant (300— 500) + special pay (50)		5,200		5,500
—	—	Leave salary . . . . .		500		500
<b>2</b>	<b>2</b>	<b>TOTAL . . . . .</b>	<b>40,990</b>	<b>41,700</b>	<b>41,500</b>	<b>42,000</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
12	12	Clerks (at rates varying from Rs. 35 to Rs. 250) + special pay . . . . .		12,600		11,200
9	9	Servants (at rates varying from Rs. 12 to Rs. 19) . . . . .		1,600		1,600
—	—	Temporary establishment . . . . .		700		700
—	—	Leave salary . . . . .		500		500
—	—	Probable savings . . . . .		..		—400
<b>21</b>	<b>21</b>	<b>TOTAL . . . . .</b>	<b>14,781</b>	<b>15,400</b>	<b>14,100</b>	<b>13,600</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b>						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		1,000		..
		Sumptuary allowance . . . . .		2,400		2,400
		Travelling allowance . . . . .		3,500		3,200
		House-rent and other allow- ances . . . . .		700		700
		<b>TOTAL . . . . .</b>	<b>4,687</b>	<b>7,600</b>	<b>8,800</b>	<b>6,300</b>
<b>A. 5.—CONTINGENCIES :</b>						
		Care and repair of Agency and Residency houses and grounds . . . . .		3,500		3,500
		Maintenance and renewal char- ges of Residency and Agency furniture . . . . .		2,300		1,700
		Tour charges . . . . .		300		200
		Service postage and telegram charges . . . . .		2,000		1,700
		Menial charges . . . . .		2,400		2,400
		Liveries and warm clothing . . . . .		400		100
		Office expenses and miscel- laneous . . . . .		3,200		3,200
		<b>TOTAL . . . . .</b>	<b>13,920</b>	<b>14,100</b>	<b>12,700</b>	<b>12,800</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.	
<b>INDIA—contd.</b>						
<b>Gwalior—concl'd.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS—concl'd.</b>						
<b>A.—AGENCIES AND RESIDENCIES—concl'd.</b>						
<b>A. 8.—STATIONERY AND PRINTING :</b>						
<b>A. 8 (1).—STATIONERY :</b>						
		910	..	..	..	
<b>C.—MEDICAL ESTABLISHMENTS IN AGENCIES :</b>						
<b>C. 1.—PAY OF OFFICERS :</b>						
		3,240	1,100	1,100	..	
<b>C. 2.—PAY OF ESTABLISHMENTS :</b>						
5	5	Sub-assistant surgeon, compounder, dressers and servant (at rates varying from Rs. 14 to Rs. 120)+ special pay .	1,043	3,100	2,500	3,300
<b>C. 3.—OTHER CHARGES :</b>						
		Travelling allowance .		100	100	
		Medicines .		600	600	
		Miscellaneous contingencies		800	600	
		<b>TOTAL</b>	1,384	1,500	1,400	1,300
		<b>TOTAL FOR ACCOUNT I.</b>	80,955	84,500	82,100	79,300
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>						
<b>D.—WORKS :</b>						
		10,800	9,300	8,500	8,500	
<b>G.—MISCELLANEOUS :</b>						
<b>G. 2. OTHER EXPENSES :</b>						
		Customs duty on arms and ordnance stores .		5,500	8,000	
		Charges on account of European vagrants.		100	100	
		<b>TOTAL</b>	11,137	5,600	11,100	8,100
		<b>TOTAL FOR ACCOUNT II.</b>	21,937	14,900	19,600	16,600
		<b>TOTAL FOR GWALIOR</b>	1,02,892	99,400	1,01,700	95,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>					
SIKKIM AND BHUTAN AGENCY.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Block payment to the Central (Federal) Government for political work in connection with Sikkim.		27,000	27,000	27,000	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:					
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:					
Block payment to the Central (Federal) Government for political work in connection with Sikkim		..	..	..	27,000
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—POLITICAL SUBSIDIES:					
A. 1.—SIKKIM DURBAR					
		12,000	12,000	12,000	12,000
TOTAL FOR SIKKIM AND BHUTAN AGENCY		39,000	39,000	39,000	39,000
INDIAN STATES FORCES.					
ACCOUNTS II.—OTHER EXPENDITURE HEADS.					
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:					
MILITARY ADVISORY STAFF.					
C. 1.—PAY OF OFFICERS:					
1	1	Military Adviser-in-Chief (2,785)	33,400		33,400
1	1	Staff Officer to Adviser-in-Chief (1,605)	19,300		19,300
9	9	Military Advisers (1,055—1,735)	1,64,800		1,62,900
5	5	Assistant Military Advisers (1,125—1,405)	79,700		79,100
1	1	Technical Adviser (1,620)	19,500		19,400
—	—	Leave salary	10,000		10,000
17	17	TOTAL	3,33,498	3,26,700	3,23,500
C. 2.—PAY OF ESTABLISHMENTS:					
42	42	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)	59,600		61,300

NUMBERS.			Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1938- 39.	1939- 40.					
<b>INDIA—contd.</b>						
INDIAN STATES FORCES— <i>concl'd.</i>						
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>						
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES— <i>concl'd.</i>						
C. 2.—PAY OF ESTABLISHMENT— <i>concl'd.</i>						
8	8	Servants (at rates varying from Rs. 14 to Rs. 40)		2,000		2,000
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—1,000		—1,000
50	50	TOTAL	64,734	61,600	64,300	63,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		63,000		66,200
		House-rent and other allowances		12,400		12,200
		TOTAL	63,661	75,400	78,100	78,400
C. 4.—CONTINGENCIES:						
		Menial charges		600		800
		Rent of telephone line		1,300		1,300
		Liveries and warm clothing		100		100
		Service postage and telegram charges		9,300		9,900
		Rents, rates and taxes		5,500		6,100
		Purchase of books and publications		8,000		11,000
		Office expenses and miscellaneous		6,100		5,300
		TOTAL	41,069	30,900	35,900	34,500
C. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:						
C. 5 (1).—PAY OF ESTABLISHMENTS:						
			370	500	500	500
C. 5 (2).—OTHER CHARGES:						
			213	500	500	500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	10,396	10,900	10,900	10,900
C. 7.—STATIONERY AND PRINTING:						
			1,649	..	..	..
C. 8.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION:						
			17,261	..	..	..
TOTAL FOR INDIAN STATES FORCES			5,32,851	5,06,500	5,13,700	5,12,200

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>MALWA BHIL CORPS.</b>						
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>						
<b>E.—MALWA BHIL CORPS :</b>						
<b>E. 1.—PAY OF OFFICERS :</b>						
1	1	Commandant (1,125) + additional pay (400)		16,900		18,200
—	—	Medical charge allowance		600		600
—	—	Leave salary . . . . .		2,800		..
<u>1</u>	<u>1</u>	<b>TOTAL</b>	<u>17,460</u>	<u>20,300</u>	<u>17,400</u>	<u>18,800</u>
<b>E. 2.—PAY OF ESTABLISHMENTS :</b>						
286	286	Subedars, jamadars, havildars, naiks, buglers, sepoy (at rates varying from Rs. 10-8 to Rs. 90)		42,800		42,800
1	1	Head clerk (75—120)+ special pay (10)		1,400		1,500
1	1	Accounts clerk (65—80)		800		900
1	1	School master (30—35)		400		400
—	—	Staff pay and good conduct pay to non-gazetted military officers		6,000		6,000
1	1	Sub-assistant surgeon (90-120)		1,300		1,300
—	—	Medical charge allowance to sub-assistant surgeon		300		300
—	—	Leave salary . . . . .		100		100
—	—	Probable savings . . . . .		—900		—900
<u>290</u>	<u>290</u>	<b>TOTAL</b>	<u>52,271</u>	<u>52,200</u>	<u>52,300</u>	<u>52,400</u>
<b>E. 3.—GRAIN COMPENSATION ALLOWANCE :</b>						
			7,825	6,000	7,800	6,300
<b>E. 4.—OTHER CHARGES :</b>						
		Travelling allowance		800		800
		House rent and other allowances		6,600		6,500
		Transport charges		400		400
		Medical supplies		1,300		1,300
		Kit-money to recruits		2,000		2,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>MALWA BHIL CORPS—concl'd.</b>				
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>E.—MALWA BHIL CORPS—concl'd.</b>				
<b>E. 4.—OTHER CHARGES—concl'd.</b>				
Ordnance stores . . . . .		2,600		2,900
Free supply of firewood.		2,300		2,300
Scholarships . . . . .		100		100
Service postage and tele- gram charges . . . . .		200		200
Office expenses and mis- cellaneous . . . . .		2,000		2,000
Telephone charges . . . . .		400		400
Menial charges . . . . .		1,200		1,200
Lump cut . . . . .		..		-1,500
<b>TOTAL</b> . . . . .	<b>19,869</b>	<b>19,900</b>	<b>18,600</b>	<b>18,600</b>
<b>E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Inspection of arms in possession of Malwa Bhil Corps . . . . .	..	100	100	100
<b>TOTAL FOR MALWA BHIL CORPS</b> . . . . .	<b>97,425</b>	<b>98,500</b>	<b>96,200</b>	<b>96,200</b>
<b>MEWAR BHIL CORPS.</b>				
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>				
<b>F.—MEWAR BHIL CORPS.</b>				
<b>F. 1.—PAY OF OFFICERS:</b>	<b>35,082</b>	<b>..</b>	<b>1,800</b>	<b>..</b>
<b>F. 2.—PAY OF ESTABLISHMENTS:</b>	<b>1,06,523</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F. 3.—GRAIN COMPENSATION ALLOWANCE:</b>	<b>18,320</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>	<b>98</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F. 5.—OTHER CHARGES:</b>	<b>30,463</b>	<b>..</b>	<b>200</b>	<b>..</b>
<b>F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>458</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>F. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>-7,414</b>	<b>..</b>	<b>-500</b>	<b>..</b>
<b>TOTAL FOR MEWAR BHIL CORPS</b> . . . . .	<b>1,83,530</b>	<b>..</b>	<b>1,500</b>	<b>..</b>
<b>TOTAL FOR INDIA</b> . . . . .	<b>9,61,853</b>	<b>7,43,400</b>	<b>7,59,800</b>	<b>15,57,900</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939 40.
1938.	1939- 39- 40.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN.</b>					
ACCOUNT I.—POLITICAL AGENTS :					
A.—AGENCIES AND RESIDENCIES :					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Block payment to the Central Government for political work in connection with Baluchistan.			
		2,00,000	2,00,000	2,00,000	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :					
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS :					
		Block payment to the Central Government for political work in connection with Baluchistan . . .			
		..	..	..	2,00,000
<b>TOTAL FOR BALUCHISTAN</b>		<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>

**MADRAS.****MADRAS STATES AGENCY.****ACCOUNT I.—POLITICAL AGENTS****A.—AGENCIES AND RESIDENCIES.****A. 1.—PAY OF OFFICERS :**

1	1	Resident for the Madras States (Rs. 3,000)		36,000	36,000
—	—	Political Department Probationer.			
—	—	Medical officer . . .		1,200	1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs. 300—40—500)		6,000	6,000
—	—	Special pay to the Indian Assistant (100)		1,200	1,200
—	—	Leave salary . . . .		500	600
2	2	<b>TOTAL</b>		<b>44,813</b>	<b>44,900</b>
				<b>48,100</b>	<b>45,000</b>



NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1938-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
MADRAS STATES AGENCY— <i>contd.</i>						
ACCOUNT I.—POLITICAL AGENTS— <i>contd.</i>						
A.—AGENCIES AND RESIDENCIES— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
19	19	Manager, clerks, typists, etc. (at rates varying from Rs. 20 to Rs. 175)		15,000		15,600
18	18	Servants (at rates varying from Rs. 12 to Rs. 20) .		3,400		3,400
—	—	Special pay (Rs. 30) to the Manager . . . . .		400		400
—	—	Leave salary . . . . .		600		600
HOSPITAL ESTABLISHMENT:						
1	1	Sub-Assistant Surgeon .		2,000		2,100
1	1	Compounder . . . . .		400		400
39	39	TOTAL . . . . .	22,933	21,800	21,800	22,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . . . .		10,000		8,400
		Sumptuary allowance (Rs. 200) . . . . .		2,400		2,400
		TOTAL . . . . .	9,724	12,400	12,900	10,800
A. 5.—CONTINGENCIES :						
		Purchase, repair and maintenance of motor boat and motor lorry . . . . .		3,100		3,100
		Purchase and repair of furniture . . . . .		2,000		2,000
		Pay of menials . . . . .		1,300		1,300
		Tour charges . . . . .		1,000		1,000
		Service postage and tele- gram charges . . . . .		2,800		3,000
		Hospital charges . . . . .		1,100		900
		Other contingencies . . . . .		7,000		6,000
		TOTAL . . . . .	26,960	18,300	17,000	17,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>				
<b>MADRAS STATES AGENCY—concl'd.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS</b>				
<i>—concl'd.</i>				
<b>A.—AGENCIES AND RESIDENCIES—concl'd.</b>				
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for leave, pension and passages of military officers lent for service in the Nayar Brigade . . . . .	3,898	5,700	500	..
<b>A. 8.—STATIONERY AND PRINTING:</b>				
<b>A. 8. (1).—STATIONERY:</b>	1,370	..	..	..
<b>A. 9.—SEPARATION AND CUSTODY OF RECORDS:</b>				
Temporary establishment	2,609	..	..	..
<b>TOTAL FOR ACCOUNT I</b>	<b>1,12,307</b>	<b>1,03,100</b>	<b>1,00,300</b>	<b>95,600</b>
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS:</b>				
<b>B.—ENTERTAINMENT CHARGES:</b>				
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers . . . . .	..	100	100	100
<b>D.—WORKS</b>	<b>22,158</b>	<b>22,300</b>	<b>20,700</b>	<b>21,000</b>
<b>G.—MISCELLANEOUS:</b>				
<b>G. 2.—OTHER EXPENSES:</b>				
Customs duty on arms and ordnance stores supplied to Indian States . . . . .	2,367	2,500	2,500	2,500
<b>TOTAL FOR ACCOUNT II</b>	<b>24,525</b>	<b>24,900</b>	<b>23,300</b>	<b>23,600</b>
<b>TOTAL FOR THE MADRAS STATES AGENCY</b>	<b>1,36,832</b>	<b>1,28,000</b>	<b>1,23,600</b>	<b>1,19,200</b>

NUMBERS			Actuals.	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimates, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
OTHER POLITICAL ESTABLISHMENT ETC.						
ACCOUNT I.—POLITICAL AGENTS						
A.—AGENCIES AND RESIDENCIES:						
A. 2.—PAY OF ESTABLISHMENTS:						
5	5	Clerks, peons, etc. (at rates varying from Rs. 12 to Rs. 85) . . . .		1,800		1,600
—	—	Leave salary . . . .		100		100
5	5	TOTAL . . . .	1,800	1,900	1,900	1,700
A. 3.—ALLOWANCES, HONORARIA, ETC:						
		House-rent and other allowances . . . .	30	100	100	200
A. 5.—CONTINGENCIES. . . .						
			81	100	100	100
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:						
A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS:						
		Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties . . . .		6,500	—	7,600
		One-fifth of a clerk's pay in the Madras Collector's Office . . . .		200		200
		TOTAL . . . .	6,653	6,700	8,300	7,800
TOTAL FOR ACCOUNT I . . . .			8,564	8,800	10,400	9,800
ACCOUNT II.—OTHER EXPENDITURE HEADS.						
B.—ENTERTAINMENT CHARGES:						
		Free supply of gunpowder to the Zamorin of Calicut . . . .	468	600	600	500
TOTAL FOR ACCOUNT II . . . .			468	600	600	500
TOTAL FOR OTHER POLITICAL ESTABLISHMENT, ETC. . . .			9,032	9,400	11,000	10,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate
39.	40.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

## MYSORE RESIDENCY.

## ACCOUNT I.—POLITICAL AGENTS

## A.—AGENCIES AND RESIDENCIES

## A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000) . . .		48,000		48,000
1	1	Secretary to the Resident (500—2,250) . . .		14,000		14,800
1	1	Assistant Secretary to the Resident (800—1,000) .		1,000		1,000
—	—	Assistant Secretary to the Resident . . . . .		10,500		10,900
1	1	Surgeon (500—1,850) . .		20,400		20,400
—	—	Personal Assistant (special pay Rs. 100) . . . . .		1,200		1,200
4	4	TOTAL . . . . .	95,457	95,100	94,900	96,300

A. 2.—PAY OF ESTABLISH-  
MENTS :

19	19	Superintendent, clerks, etc. (at rates varying from Rs. 30 to Rs. 350). . .		23,400		24,700
—	—	One Superintendent and four clerks (at rates varying from Rs. 30 to Rs. 300)		4,900		4,300
26	26	Servants (at rates varying from Rs. 15 to Rs. 40) .		4,900		4,900
2	2	Peons . . . . .		400		400
—	—	Leave salary . . . . .		1,300		2,800
—	—	Deduct—Probable savings .		—1,000		—2,000
47	47	TOTAL . . . . .	32,108	33,900	33,000	35,100

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowance . . . . .	9,500	7,400
Sumptuary allowance . . . . .	6,000	6,000
Cost of passages under the Super- rior Civil Services Rules, 1924	..	2,700
TOTAL . . . . .	13,616	16,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>						
<b>MYSORE RESIDENCY—contd.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS</b>						
<i>—contd.</i>						
<b>A.—AGENCIES AND RESIDENCIES</b>						
<i>—contd.</i>						
<b>A. 5.—CONTINGENCIES :</b>						
		Maintenance and renewal of Agency and Residency furniture . . . . .		8,000		4,100
		Purchase and repair of tents . . . . .		100		100
		Purchase and maintenance of motor cars, etc. . . . .		1,900		1,800
		Liveries and warm clothing . . . . .		800		700
		Tour charges . . . . .		1,000		800
		Service postage and telegram charges . . . . .		2,000		2,000
		Other expenses and miscellaneous . . . . .		10,800		10,700
		<i>Deduct</i> —Amount recoverable from Mysore Assigned Tract . . . . .		—1,100		—1,100
		<b>TOTAL . . . . .</b>	<b>21,740</b>	<b>23,500</b>	<b>21,000</b>	<b>19,100</b>

**A. 8.—STATIONERY AND PRINTING :****MYSORE RESIDENCY PRESS.****A. 8. (2).—PRINTING PRESSES :****A. 8 (2) (1).—PAY OF ESTABLISHMENTS :**

1	1	Manager (Rs. 175—225) . . . . .		2,700		2,700
22	22	Foreman, Assistant Foremen, Clerks, etc. (at rates varying from Rs. 15 to 100 . . . . .)		9,100		9,100
5	5	Servants, pressmen (at rates varying from Rs. 15 to 35) . . . . .		1,500		1,500
—	—	Temporary Establishment . . . . .		800		800
—	—	Leave salary . . . . .		300		300
28	28	<b>TOTAL . . . . .</b>	<b>13,738</b>	<b>14,400</b>	<b>13,400</b>	<b>14,400</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>MADRAS—contd.</b>				
<b>MYSORE RESIDENCY—contd.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS</b>				
<i>—contd.</i>				
<b>A.—AGENCIES AND RESIDENCIES—</b>				
<i>concl'd.</i>				
<b>A. 8.—STATIONERY AND PRINTING—concl'd.</b>				
<b>MYSORE RESIDENCY PRESS—concl'd.</b>				
<b>A. 8. (2).—PRINTING PRESSES—concl'd.</b>				
<b>A. 8 (2) (2).—OTHER CHARGES :</b>				
Purchase of type and other printing materials . . . . .		2,000		2,000
Miscellaneous contingencies . . . . .		2,600		2,300
Works, annual repairs, etc. . . . .		300		300
<b>TOTAL . . . . .</b>	<b>12,340</b>	<b>4,900</b>	<b>4,800</b>	<b>4,600</b>
<i>Deduct—Cost of printing work done for other departments</i> . . . . .	<b>—23,377</b>	<b>—16,100</b>	<b>—16,100</b>	<b>—16,100</b>
<b>TOTAL . . . . .</b>	<b>—11,037</b>	<b>—11,200</b>	<b>—11,300</b>	<b>—11,500</b>
<b>TOTAL FOR MYSORE RESIDENCY PRESS . . . . .</b>	<b>2,701</b>	<b>3,200</b>	<b>2,100</b>	<b>2,900</b>
<b>A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
<i>Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg . . . . .</i>		<b>—27,000</b>		<b>—27,000</b>
<i>Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk . . . . .</i>		<b>—2,000</b>		<b>—2,000</b>
<i>Deduct—<math>\frac{1}{4}</math>th share of expenditure on the Residency Surgeon's pay recoverable from M. A. T. . . . .</i>		<b>—20,100</b>		<b>—20,000</b>
<i>Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary . . . . .</i>		<b>—700</b>		<b>—700</b>
<i>Deduct—Contributions from the Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary . . . . .</i>		<b>—7,900</b>		<b>—8,200</b>
<b>TOTAL . . . . .</b>	<b>—57,859</b>	<b>—57,700</b>	<b>—57,700</b>	<b>—57,900</b>
<b>TOTAL A. AGENCIES AND RESIDENCIES . . . . .</b>	<b>1,07,763</b>	<b>1,13,500</b>	<b>1,05,700</b>	<b>1,11,600</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>					
<b>MYSORE RESIDENCY.—concl'd.</b>					
<b>ACCOUNT I.—POLITICAL AGENTS—concl'd.</b>					
<b>B.—POLICE :</b>					
<b>B. 3.—OTHER CHARGES :</b>					
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore . . . . .					
		957	1,300	1,000	1,000
<b>TOTAL FOR ACCOUNT I . . . . .</b>		<b>1,08,720</b>	<b>1,14,800</b>	<b>1,06,700</b>	<b>1,12,600</b>
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>					
<b>D.—WORKS . . . . .</b>					
		[16,685	14,700	13,500	13,400
<b>G.—MISCELLANEOUS :</b>					
<b>G. 2.—OTHER EXPENSES :</b>					
Other expenses . . . . .					
			3,000		3,000
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan . . . . .					
			300		300
<b>TOTAL . . . . .</b>		<b>3,967</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>
<b>TOTAL FOR ACCOUNT II . . . . .</b>		<b>20,652</b>	<b>18,000</b>	<b>16,800</b>	<b>16,700</b>
<b>TOTAL FOR MYSORE RESIDENCY . . . . .</b>		<b>1,29,372</b>	<b>1,32,800</b>	<b>1,23,500</b>	<b>1,29,300</b>
<b>TOTAL FOR MADRAS . . . . .</b>		<b>2,75,236</b>	<b>2,70,200</b>	<b>2,58,100</b>	<b>2,58,800</b>

**BOMBAY.**

**DECCAN STATES AGENCY AND  
KOLHAPUR RESIDENCY.**

**ACCOUNT I.—POLITICAL AGENTS.**

**A.—AGENCIES AND RESIDENCIES.**

<b>A. 1.—PAY OF OFFICERS :</b>					
1	1	Resident (3,000) . . . . .	36,000		36,000
1	1	Secretary to the Resident (500—2,250) . . . . .	17,800		13,600
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (800) . . . . .	9,600		9,600
<b>3</b>	<b>3</b>	<b>TOTAL . . . . .</b>	<b>63,407</b>	<b>63,400</b>	<b>59,700</b>
				<b>59,200</b>	

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>						
<b>DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY—contd.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS— contd.</b>						
<b>A.—AGENCIES AND RESI- DENCIES—contd.</b>						
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>						
1	1	Superintendent (250—400)		4,400		3,000
—	—	Temporary Establishment		1,300		800
—	2	Temporary establishment 30—5/2—80 . . . . .		..		800
—	1	Temporary establishment 33—5/2—80 . . . . .		..		300
24	23	Clerks, etc. (30—200)+ allowance to stenotypist (20) . . . . .		22,000		21,100
18	18	Servants (15—20) . . . . .		3,500		3,500
—	1	Servant (15—20) . . . . .		..		200
—	—	Leave salary . . . . .		2,000		2,000
—	—	Deduct—Probable savings.		—1,000		—1,000
43	46	<b>TOTAL</b> . . . . .	<b>31,344</b>	<b>32,200</b>	<b>31,500</b>	<b>30,700</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances . . . . .		6,500		5,900
		Sumptuary allowance . . . . .		1,800		1,800
		Cost of passage . . . . .		1,000		1,000
		<b>TOTAL</b> . . . . .	<b>8,407</b>	<b>9,300</b>	<b>8,700</b>	<b>8,700</b>
<b>A. 4.—SECRET EXPENDITURE</b> . . . . .						
			..	100	100	100
<b>A. 5.—CONTINGENCIES:</b>						
		Telephone charges . . . . .		200		200
		Purchase of books and publi- cations . . . . .		200		200
		Service postage and telegrams		2,300		2,300
		Office expenses and miscellaneous		3,800		3,600
		Other expenditure . . . . .		600		600
		Maintenance and renewal of Agency and Residency furni- ture . . . . .		..		800



	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>BOMBAY—contd.</b>				
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY—concl'd.				
ACCOUNT I.—POLITICAL AGENTS— concl'd.				
A.—AGENCIES AND RESIDEN- CIES—concl'd.				
A. 5.—CONTINGENCIES—concl'd.				
Purchase and repairs of furniture for Secretary's bungalow . . . . .		..		100
Lump cut . . . . .		..		—700
TOTAL . . . . .	7,016	7,100	6,400	7,100
A. 6.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:				
Contribution on account of pass- ages . . . . .	..	600	..	..
A. 8.—STATIONERY AND PRINTING:				
A. 8 (1).—STATIONERY:				
Stationery supplied by the Provincial Government . . . . .	1,736	100	100	100
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .				
Contribution from Indian States . . . . .	..	—10,600	—10,600	—11,100
TOTAL FOR ACCOUNT I . . . . .	1,11,910	1,02,200	95,900	94,800
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES:				
Entertainment of Envoys and Chiefs . . . . .	..	200	..	200
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:				
Miscellaneous Durbar charges . . . . .		300		300
Customs duty on arms, etc.		900		900
TOTAL . . . . .	1,193	1,200	900	1,200
TOTAL FOR ACCOUNT II . . . . .	1,193	1,400	900	1,400
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . . . .	1,13,103	1,03,600	96,800	96,200

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.]	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs-	Rs.
<b>BOMBAY—contd.</b>						
<b>GUJARAT STATES AGENCY AND BARODA RESIDENCY.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS.</b>						
<b>A.—AGENCIES AND RESI- DENCIES:</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Resident (3,000)		36,000		36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs. 200 for 8 months and at 150 for 4 months		13,800		16,000
1	1	Under Secretary (500—2,250)		9,200		9,800
1	1	Deputy Political Agent (230—600)		4,100		4,400
1	1	Assistant Secretary to the Resident (300—500)		4,700		4,900
1	1	Residency Surgeon (50)		1,200		1,200
—	—	Special pay of Residency Surgeon				
—	—	Special pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30)		400		0
—	—	Leave salary		2,000		2,000
6	6	<b>TOTAL</b>	<b>71,168</b>	<b>71,400</b>	<b>76,000</b>	<b>74,300</b>
<b>A. 2.—PAY OF ESTABLISHMENTS :</b>						
<b>GENERAL ADMINISTRATION DEPARTMENT :</b>						
38	38	Superintendents, accountants and clerks (30—270)		38,700		39,200
1	1	Sub-Divisional Officer (70— 250)		1,700		1,900
41	38	Servants (14—23)		7,900		7,400
1	1	Stenographer (120—170)		1,500		1,600
—	—	Three Leave Reserve Clerks		1,100		1,200
—	—	Three Temporary Clerks at 30 p.m. each		..		1,100
<b>MEDICAL ESTABLISHMENT.</b>						
1	1	Subordinate Medical Service Officer (80—150)		1,800		1,800
—	—	Leave salary		1,400		1,500
—	—	Deduct—Probable savings		—4,000		—4,000
82	79	<b>TOTAL</b>	<b>54,508</b>	<b>50,100</b>	<b>50,800</b>	<b>51,700</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>				
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>contd.</i>				
ACCOUNT I.—POLITICAL AGENTS— <i>contd.</i>				
A.—AGENCIES AND RESI- DENCIES— <i>contd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages . . . . .		2,500		2,000
Travelling allowance fixed . . . . .		2,000		2,000
Travelling allowance of officers . . . . .		4,000		4,000
Travelling allowance of establish- ment . . . . .		2,000		1,400
Sumptuary allowance . . . . .		1,800		1,800
Commission for registration work . . . . .		100		..
TOTAL :	12,413	12,400	11,800	11,200
A. 4.—SECRET EXPENDITURE: . . . . .	40	100	100	100
A. 5.—CONTINGENCIES :				
Telephone Charges . . . . .		..		500
Service postage and telegrams . . . . .		4,100		4,100
Office expenses and miscellaneous . . . . .		7,600		7,700
Medical and Hospital Contingen- cies . . . . .		500		600
Other Supplies and Services . . . . .		200		200
Binding Charges . . . . .		..		600
Purchase and repairs of furniture . . . . .		1,200		1,200
Petty supplies . . . . .		1,500		2,000
Lump reduction . . . . .		..		—2,800
TOTAL . . . . .	17,409	15,100	13,600	14,100
A. 6.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.				
Contribution for passages of officers transferred to and from other Governments, Departments, etc. . . . .		600		600
Contribution to the Cantonment authority for excise work at Rs. 30 per mensem . . . . .		400		..
TOTAL . . . . .	3,888	1,000	1,000	600
A. 8.—STATIONERY AND PRINTING :				
A. 8 (1).—STATIONERY :				
Stationery supplied by the Provincial Government . . . . .	1,698	3,200	3,200	3,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>contd.</i>					
ACCOUNT I.—POLITICAL AGENTS— <i>contd.</i>					
A.—AGENCIES AND RESIDENCIES — <i>concl'd.</i>					
A. 10.— <b>DEDUCT</b> —AMOUNT RECO- VERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. : <i>Deduct</i> —Contribution from Indian States . . . . .					
		—17,128	—13,600	—13,600	—14,800
<b>TOTAL A—AGENCIES AND RESIDENCIES</b>		<b>1,43,996</b>	<b>1,39,700</b>	<b>1,42,900</b>	<b>1,40,400</b>
<b>B.—POLICE:</b>					
B. 1.—GUJARAT STATES AGENCY POLICE INCLUD- ING BARODA CANTON- MENT POLICE :					
DISTRICT EXECUTIVE FORCE.					
B. 1 (1).—PAY OF OFFICERS:					
1	1	Deputy Superintendent of Police (340-700) <i>plus</i> special pay . . . . .		7,100	6,600
—	—	Leave salary . . . . .		500	500
1	1	<b>TOTAL</b> .		<b>7,600</b>	<b>7,100</b>
B. 1 (2).—POLICE FORCE :					
1	1	Police Prosecutor (90-180)		2,200	2,200
—	—	One Reserve Sub-Inspector at Rs. 75 for 11 months		8,400	8,900
7	7	Chief constables (75-145) .			
25	25	Head constables (25-50) .			
—	—	Four Head Constables at Rs. 28 per mensem each for 11 months . . . . .		10,300	10,300
110	110	Constabulary (20-24) . . . . .			
—	—	Nineteen Constables at Rs. 20 per mensem each for 11 months . . . . .		28,500	28,000
—	—	Duty allowance to writers . . . . .		300	300
—	—	Literacy allowance . . . . .		1,100	1,200
—	—	Bad climate allowance . . . . .		200	200
—	—	Leave salary . . . . .		2,500	2,600
—	—	Lump reduction . . . . .		—3,000	—3,700
143	143	<b>TOTAL</b> .		<b>48,695</b>	<b>50,000</b>

NUMBERS.			Budget	Revised	Budget
1938-	1939-	Actuals,	Estimate,	Estimate,	Estimate,
39.	40.	1937-38.	1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—contd.</b>					
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>contd.</i>					
ACCOUNT I.—POLITICAL AGENTS— <i>contd.</i>					
B.—POLICE— <i>contd.</i>					
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE— <i>contd.</i>					
DISTRICT EXECUTIVE FORCE— <i>contd.</i>					
B. 1 (3).—PAY OF ESTABLISH- MENTS :					
5	5	Clerks (30—130) . . . .	3,600		3,800
1	1	Servant (16) . . . .	200		200
—	—	Leave salary . . . .	200		200
6	6	<b>TOTAL</b> . . . .	<b>3,608</b>	<b>4,000</b>	<b>4,200</b>
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC.:					
		Travelling allowance . . . .	3,600		2,700
		Cost of Railway warrants.	1,200		1,100
		House rent allowance . . . .	700		600
		Conveyance allowance . . . .	1,600		1,500
		Clothing allowance . . . .	300		300
		Hutting money . . . .	3,100		2,800
		Rewards . . . .	300		300
		<b>TOTAL</b> . . . .	<b>9,578</b>	<b>10,800</b>	<b>9,300</b>
B. 1 (5).—CONTINGENCIES :					
		Pay of menials . . . .	400		400
		Water charges . . . .	100		100
		Rents, rates and taxes . . . .	400		400
		Conservancy charges . . . .	600		500
		Service postage and tele- grams . . . .	1,000		1,000
		Office expenses and miscel- laneous . . . .	1,000		500
		Other contingent expendi- ture . . . .	5,000		4,000
		Lump reduction . . . .	..		—300
		<b>TOTAL</b> . . . .	<b>7,020</b>	<b>8,500</b>	<b>6,600</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>BOMBAY—concl'd.</b>				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—concl'd.				
ACCOUNT I.—POLITICAL AGENTS— concl'd.				
B.—POLICE—concl'd.				
B. 1.—GUJARAT STATES AGENCY POLICE IN- CLUDING BARODA CANTONMENT POLICE —concl'd.				
DISTRICT EXECUTIVE FORCE— concl'd.				
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
Allowance to student and tuition charges at Train- ing School at Nasik . . .	1,231	1,600	1,600	..
TOTAL B—POLICE . . .	76,993	83,000	80,000	77,200
D.—COST PRICE OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT :				
D. 1.—GUJARAT STATES AGENCY : . . . . .	7,626	800	800	..
TOTAL FOR ACCOUNT I . . .	2,28,615	2,23,500	2,23,700	2,17,600
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES:				
Cost of firing salutes . . .	63	200	200	100
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:				
Miscellaneous Durbar charges		100		100
Customs duty on arms, etc.		1,600		1,400
TOTAL . . . . .	1,531	1,700	1,700	1,500
TOTAL FOR ACCOUNT II . . .	1,594	1,900	1,900	1,600
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY . . .	2,30,209	2,25,400	2,25,600	2,19,200
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7(2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS :				
Amount paid to Bombay Gov- ernment on account of work done in their secretariat on behalf of the Crown Representative	5,032	5,000	5,000	5,000
TOTAL FOR BOMBAY . . . . .	3,48,344	3,34,000	3,27,400	3,20,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>					
EASTERN STATES AGENCY :					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES :					
A. 1.—PAY OF OFFICERS :					
1	1				
			36,000		36,000
2	2				
			50,000		43,500
1	1		14,000		14,800
1	1		10,200		10,600
5	5	1,09,197	1,10,200	1,09,100	1,04,900
A. 2.—PAY OF ESTABLISHMENTS :					
41	41				
			44,500		44,200
39	39		6,400		6,500
—	—		2,500		5,800
—	—		1,900		1,500
—	—		—1,200		—1,200
80	80	54,423	54,100	53,700	56,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			23,000		20,000
			4,200		4,200
			6,000		5,300
		23,087	33,200	30,900	29,500
A. 4.—SECRET EXPENDITURE					
		..	100	..	100
A. 5.—CONTINGENCIES :					
			1,000		1,800
			21,000		18,200
		37,731	22,000	22,000	20,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		807	600	1,100	600
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :					
		1,665	6,500	3,800	(a)
A. 8.—STATIONERY AND PRINTING :					
		1,718	..	..	..

(a) Included under B.—Police.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.	Rs.	1938-39.	1938-39.	1939-40.	
			Rs.	Rs.	Rs.	
<b>BENGAL—contd</b>						
EASTERN STATES AGENCY—concl'd.						
ACCOUNT I.—POLITICAL AGENTS						
—concl'd.						
A.—AGENCIES AND RESIDENCIES						
—concl'd.						
A. 9.—SEPARATION AND CUSTODY OF RECORDS		348	..	..	..	
AGENCY FOREST ADVISER :						
A. 1.—PAY OF OFFICERS :						
1	1	Agency Forest Adviser (Rs. 1,250 + special pay Rs. 200)	16,177	16,800	12,700	17,400
A. 2.—PAY OF ESTABLISHMENTS :						
5	5	Clerks and Servants		1,800		1,700
—	—	Leave Salary		200		..
TOTAL		1,754	2,000	1,700	1,700	
A. 3.—ALLOWANCES HONORARIA, ETC.:						
		Travelling allowance	4,559	5,000	3,600	4,300
A. 5.—CONTINGENCIES :						
		Miscellaneous charges	1,155	1,300	1,400	1,100
A.6.—GRANTS-IN-AID, CONTRIBUTIONS :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc..	600	600	500	600
TOTAL FOR AGENCY FOREST ADVISER		24,245	25,700	19,900	25,100	
B.—POLICE—						
B. 3.—OTHER CHARGES :						
		Cost of Police guards for the Residency	(a)	(a)	(a)	6,600
TOTAL FOR ACCOUNT I		2,53,221	2,52,400	2,40,500	2,43,600	
ACCOUNT II.—OTHER EXPENDITURE HEADS.						
G.—MISCELLANEOUS :						
G. 2.—OTHER EXPENSES :						
		Customs duty on arms and ordnance stores supplied to Indian States	643	800	800	800
TOTAL FOR ACCOUNT II		643	800	800	800	
TOTAL FOR EASTERN STATES AGENCY		2,53,864(b)	2,53,200	2,41,300	2,44,400	

(a) Included under A. 7. (2)

(b) Adjusted in the books of the Accountant General, Bihar.



NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>BENGAL—concl'd.</b>						
SUPERINTENDENT, POLITICAL PENSIONS.						
ACCOUNT I.—POLITICAL AGENTS						
A.—AGENCIES AND RESIDENCIES :						
A. 2.—PAY OF ESTABLISHMENTS :						
5	5	Clerks and servants (Rs. 150 and less) . . . .		3,300		3,300
—	—	Leave salary . . . .		200		200
5	5	<b>TOTAL</b> . . . .	<b>3,472</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances . . . .	107	100	100	100
A. 5.—CONTINGENCIES :						
		Miscellaneous . . . .	310	900	800	300
<b>TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS . . . .</b>			<b>3,889</b>	<b>4,500</b>	<b>4,400</b>	<b>3,900</b>
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES :						
A. 9.—SEPARATION AND CUSTODY OF RECORDS :						
		Separation of records relating to Indian States . . . .	1,831	4,000	500	4,000
<b>TOTAL FOR BENGAL . . . .</b>			<b>2,59,584</b>	<b>2,61,700</b>	<b>2,46,200</b>	<b>2,52,300</b>

## UNITED PROVINCES.

## ACCOUNT I.—POLITICAL AGENTS.

## A.—AGENCIES AND RESIDENCIES:

## A. 1.—PAY OF OFFICERS :

7	6	Political Department Probationers under training (650—750) . . . .	37,751	45,900	41,900	30,000
7	6					
A. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs. 10-8 to Rs. 50. . . . .	825	700	1,100	1,100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.	Rs.	Rs.	Rs.	Rs.	
<b>UNITED PROVINCES—concl'd.</b>						
ACCOUNT I.—POLITICAL AGENTS—concl'd.						
A.—AGENCIES AND RESIDENCIES—concl'd.						
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance to Political Department Probationers . . . .	5,324	4,000	3,600	2,700
A. 5.—CONTINGENCIES :						
		Miscellaneous expenses of the Probationers at the training class . . . .	255	3,200	2,500	2,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.	3,288	3,200	3,100	2,100
		TOTAL FOR ACCOUNT I . . . .	47,443	57,000	52,200	38,000
ACCOUNT II.—OTHER EXPENDITURE HEADS.						
G.—MISCELLANEOUS :						
G. 1.—WASIKA OFFICE—UNITED PROVINCES :						
		G. 1. (1).—PAY OF OFFICERS . . . .	1,839	1,800	1,900	1,800
		G. 1. (2).—PAY OF ESTABLISHMENTS :				
22	22	Clerks and servants (3-200)		9,500		9,700
—	—	Leave salary . . . .		500		500
22	22	TOTAL . . . .	9,888	10,000	9,900	10,200
		G. 1. (3).—CONTINGENCIES . . . .	1,938	1,000	900	900
		TOTAL FOR WASIKA OFFICE . . . .	13,665	12,800	12,700	12,900
		G. 2.—OTHER EXPENSES :				
		Other expenses . . . .	..	1,200	..	—
		TOTAL FOR ACCOUNT II . . . .	13,665	14,000	12,700	12,900
		TOTAL FOR UNITED PROVINCES . . . .	61,108	71,000	64,900	50,900

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939. 40.		Rs.	Rs.	Rs.	Rs.
<b>PUNJAB.</b>						
<b>KASHMIR RESIDENCY.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS.</b>						
<b>A.—AGENCIES AND RESIDENCIES:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	Resident (3,000) . . . . .		36,000		36,000
2	2	Assistants (400.—2,250) + special pay 1 (35) . . . . .		33,100		23,300
1	1	Medical Officer (500— 1,850). . . . .		13,000		10,500
4	4	<b>TOTAL</b> . . . . .	<b>81,964</b>	<b>82,100</b>	<b>65,600</b>	<b>69,800</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>						
17	17	Clerks (at rates varying from Rs. 40 to Rs. 250) . . . . .		24,900		24,600
20	20	Servants (at rates varying from Rs. 13 to Rs. 30) . . . . .		3,800		3,800
9	9	Medical and Customs es- tablishment (at rates varying from Rs. 14 to Rs. 145) + special pay 1 (20), 2 (15) . . . . .		4,400		4,300
—	—	<i>Deduct—Probable savings</i>		..		—300
46	46	<b>TOTAL</b> . . . . .	<b>31,425</b>	<b>33,100</b>	<b>32,100</b>	<b>32,400</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Sumptuary allowance . . . . .		6,000		6,000
		Travelling allowance . . . . .		19,100		17,200
		Other allowances . . . . .		2,200		2,200
		Allowance to Mission Hos- pital, Srinagar . . . . .		800		800
		Cost of passages granted under the Superior Civil Services Rule, 1924 . . . . .		800		..
		<b>TOTAL</b> . . . . .	<b>26,765</b>	<b>28,900</b>	<b>26,900</b>	<b>26,200</b>
<b>A. 4.—SECRET EXPENDI- TURE:</b>						
		Secret service money . . . . .	396	200	100	200

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>PUNJAB—contd.</b>				
<b>KASHMIR RESIDENCY—concl'd.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS— concl'd.</b>				
<b>A.—AGENCIES AND RESIDENCIES —concl'd.</b>				
<b>A. 5.—CONTINGENCIES :</b>				
Darbar presents . . . . .		500		500
Grants for maintenance of furniture . . . . .		3,800		3,300
Service postage and tele- gram charges . . . . .		5,100		5,100
Rents, rates and taxes . . . . .		22,400		22,400
Tour Charges . . . . .		2,500		2,500
Medical contingencies . . . . .		2,000		2,000
Other miscellaneous charges . . . . .		7,500		8,100
Pay of menials . . . . .		5,500		5,500
Lump cut . . . . .		..		—2,000
<b>TOTAL</b> . . . . .	<b>49,748</b>	<b>49,300</b>	<b>47,300</b>	<b>47,400</b>
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .	..	..	100	..
<b>A. 8.—STATIONERY AND PRINTING :</b>				
<b>A. 8. (1).—STATIONERY :</b>	901	..	..	..
<b>A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.</b> . . . . .	—10,070	—10,000	—10,000	—10,000
<b>TOTAL FOR ACCOUNT I</b> . . . . .	<b>1,81,129</b>	<b>1,83,600</b>	<b>1,62,100</b>	<b>1,66,000</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS—</b>				
<b>B.—ENTERTAINMENT CHARGES .</b>	72	..	..	..
<b>G.—MISCELLANEOUS :</b>				
<b>G. 2.—OTHER EXPENSES :</b>				
Customs duty on arms and ordnance stores supplied to Indian States . . . . .	10,458	6,000	9,000	8,000
<b>TOTAL FOR KASHMIR RESIDENCY</b> . . . . .	<b>1,91,659</b>	<b>1,89,600</b>	<b>1,71,100</b>	<b>1,74,000</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>						
<b>PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES.</b>						
<b>ACCOUNT I.—POLITICAL AGENTS.</b>						
<b>A.—AGENCIES AND RESIDENCIES:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1	Resident (Rs. 4,000)		48,000		48,000
2	2	Secretary and Under Secretary to the Resident (Rs. 500—2,250)		25,400		26,400
1	1	Political Agent		19,200		20,400
1	1	Assistant Political Agent		9,200		9,800
—	—	Political Department Probationer under training		5,200		5,200
5	5	<b>TOTAL</b>	<b>1,07,666</b>	<b>1,07,000</b>	<b>1,03,200</b>	<b>1,09,800</b>
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
41	50	Clerks (at rates varying from Rs. 38 to 500)		63,100		71,300
—	—	Revision of pay, etc.		4,500		..
29	30	Servants (at rates varying from Rs. 14 to Rs. 22)		5,700		5,900
—	—	Leave salary		2,800		2,800
—	—	Deduct—Probable savings		—1,500		—2,000
70	80	<b>TOTAL</b>	<b>67,569</b>	<b>74,600</b>	<b>74,600</b>	<b>78,000</b>
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Sumptuary allowance		3,000		3,000
		Travelling allowances		21,500		20,400
		Travelling allowance for Political Department Probationers		400		400
		Compensatory allowances		4,100		5,200
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		2,900
		<b>TOTAL</b>	<b>31,521</b>	<b>29,000</b>	<b>26,800</b>	<b>31,000</b>
<b>A. 5.—CONTINGENCIES:</b>						
		Maintenance of furniture		2,800		2,800
		Maintenance of motor car		1,500		1,500
		Rents, Rates and Taxes		2,900		8,200
		Service postage and telegram charges		8,000		8,000
		Other miscellaneous charges		19,000		12,600
		Deduct—Lump sum		—1,400		—3,600
		<b>TOTAL</b>	<b>35,396</b>	<b>32,800</b>	<b>29,500</b>	<b>29,500</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—contd.</b>				
<b>PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES—concl'd.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS— concl'd.</b>				
<b>A.—AGENCIES AND RESIDENCIES —concl'd.</b>				
<b>A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>				
Passage contributions . . . . .		400		400
Contributions for passages of officers transferred to or from other Govern- ments . . . . .		600		600
<b>TOTAL</b>	<b>860</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A. 8.—STATIONERY AND PRINTING :</b>				
<b>A. 8 (1).—STATIONERY :</b>	2,512	..	..	..
<b>TOTAL FOR AGENCIES AND RESIDENCIES</b>	<b>2,45,524</b>	<b>2,44,400</b>	<b>2,35,100</b>	<b>2,49,300</b>
<b>B.—POLICE :</b>				
<b>B. 3.—OTHER CHARGES :</b>				
Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions . . . . .	1,891	2,100	2,100	2,100
<b>TOTAL FOR ACCOUNT I</b>	<b>2,47,415</b>	<b>2,46,500</b>	<b>2,37,200</b>	<b>2,51,400</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b>				
<b>B.—ENTERTAINMENT CHARGES :</b>				
	..	400	400	200
<b>D.—WORKS :</b>				
Maintenance of Agency buildings, grounds, etc. . . . .	19,431	18,700	16,200	16,200
<b>G.—MISCELLANEOUS :</b>				
<b>G. 2.—OTHER EXPENSES:</b>				
Customs duty on arms and ordnance stores supplied to the Indian States . . . . .	14,832	16,900	19,900	16,900
<b>TOTAL FOR ACCOUNT II</b>	<b>34,263</b>	<b>36,000</b>	<b>36,500</b>	<b>33,300</b>
<b>TOTAL FOR PUNJAB STATES AGENCY IN- CLUDING PUNJAB HILL STATES</b>	<b>2,81,678</b>	<b>2,82,500</b>	<b>2,73,700</b>	<b>2,84,700</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd.</b>				
GILGIT AGENCY.				
<b>ACCOUNT I.—POLITICAL AGENTS.</b>				
<b>A.—AGENCIES AND RESIDENCIES:</b>				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Block payment to the External Affairs Department on account of conduct of political relations with Gilgit . . . . .				
	2,00,000	2,00,000	2,00,000	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:				
Block payment to the Central Government for the conduct of political relations with Gilgit . . . . .				
	..	..	..	2,00,000
<b>TOTAL FOR GILGIT AGENCY</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS.</b>				
<b>A.—AGENCIES AND RESIDENCIES:</b>				
A. 1.—PAY OF OFFICERS:				
Pay of officers . . . . .				
	52,504	68,900	61,600	35,800
A. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment . . . . .				
	1,875	7,300	3,300	3,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance . . . . .				
	8,720	6,600	13,200	3,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .				
	3,863	3,900	3,400	2,000
<b>TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING</b>	<b>66,962</b>	<b>86,700</b>	<b>81,500</b>	<b>44,800</b>
<b>TOTAL FOR PUNJAB</b>	<b>7,40,299</b>	<b>7,58,800</b>	<b>7,26,300</b>	<b>703,500</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PROVINCES AND BERAR.</b>					
ACCOUNT I.—POLITICAL AGENTS :					
A.—AGENCIES AND RESIDENCIES :					
A. 9.—SEPARATION AND CUSTODY OF RECORDS . . . . .					
		692	..	..	..
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES :					
		1,184	1,000	1,200	1,000
TOTAL FOR CENTRAL PROVINCES AND BERAR . . . . .					
		1,876	1,000	1,200	1,000
<b>ASSAM.</b>					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent, Manipur (1,200—2,250 + special pay 150) . . . . .		20,600	28,800
2	2	Medical Officer and Assistant Surgeon, Registrar, 1 (950) 1 (195) . . . . .		13,600	9,200
3	3	TOTAL . . . . .		50,709	34,200
A. 2.—PAY OF ESTABLISHMENTS :					
43	43	Interpreters, Police and Medical officers, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200) . . . . .		15,657	16,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances . . . . .		4,267	4,000
A. 5.—CONTINGENCIES :					
		Miscellaneous office expenses . . . . .		2,683	3,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contribution to the Manipur State dispensary . . . . .		700	700
		Contribution for passage, etc. . . . .		1,200	1,200
		TOTAL . . . . .		1,884	1,900
A. 9.—SEPARATION AND CUSTODY OF RECORDS . . . . .					
		423	..	..	..
D.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT :					
D. 2.—MANIPUR AGENCY . . . . .					
		1,172	1,300	1,300	1,300
TOTAL FOR ACCOUNT I . . . . .					
		76,795	60,900	53,600	63,000



	Actuals 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>				
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>				
<b>G.—MISCELLANEOUS:</b>				
G. 2.—OTHER EXPENSES: . . . . .	3,135	6,300	6,300	6,300
G. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	—6,300	—6,300	—6,300
<b>TOTAL FOR ASSAM . . . . .</b>	<b>79,930</b>	<b>60,900</b>	<b>53,600</b>	<b>63,000</b>
<b>NORTH-WEST FRONTIER PROVINCE.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS:</b>				
<b>A.—AGENCIES AND RESIDENCIES:</b>				
<b>A. 1.—PAY OF OFFICERS:</b>				
Political Department Probationers under training . . . . .	8,421	4,800	9,300	..
<b>A. 2.—PAY OF ESTABLISHMENTS . . . . .</b>	<b>822</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>A. 3.—ALLOWANCES, HONORARIA ETC.:</b>				
Travelling allowance . . . . .	2,020	800	1,000	..
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Block grant payable to the External Affairs Department for administration of Frontier States . . . . .	35,000	35,000	35,000	..
<b>A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:</b>				
<b>A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:</b>				
Block payments made to the Central Government for the conduct of political relations with Indian States on the Frontiers . . . . .	..	..	..	35,000
<b>TOTAL FOR NORTH WEST-FRONTIER PROVINCE . . . . .</b>	<b>46,263</b>	<b>40,600</b>	<b>45,300</b>	<b>35,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>X.—POLITICAL PENSIONS.</b>				
<b>SUB-HEADS OF EXPENDITURE :—</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 1.—CARNATIC STIPENDS . . . . .	1,83,409	1,83,600	1,87,900	1,80,200
A. 2.—TANJORE PENSIONS . . . . .	17,695	19,000	19,000	17,000
A. 3.—MYSORE FAMILY PENSIONS . . . . .	2,151	2,400	2,400	2,400
A. 4.—OUDH WASIQA PEN- SIONS . . . . .	2,83,532	2,81,500	2,85,000	2,69,000
A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS . . . . .	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC. . . . .	82,458	84,300	82,000	82,100
A. 7.—SURAT NAWAB'S FAMILY PENSIONS . . . . .	61,779	61,800	61,800	61,400
A. 8.—SATARA PENSIONS . . . . .	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND . . . . .	47,625	47,700	56,000	50,400
A. 10.—NIZAMAT FAMILY PENSIONS . . . . .	2,55,933	2,56,300	2,56,200	2,56,200
A. 11.—OUDH FAMILY PEN- SIONS . . . . .	32,639	34,300	28,700	27,900
A. 12.—KHURDA FAMILY PENSIONS . . . . .	25,600	26,000	25,600	25,600
A. 13.—DELHI FAMILY PEN- SIONS . . . . .	29,180	29,900	29,900	29,900
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS . . . . .	26,771	24,100	39,100	26,400
A. 15.—OTHER PENSIONS . . . . .	10,71,436	11,12,400	11,37,900	10,68,700
<b>TOTAL FOR POLITICAL PENSIONS (INDIA)</b>	<b>22,00,208</b>	<b>22,43,300</b>	<b>22,91,500</b>	<b>21,77,200</b>
<b>B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN . . . . .</b>	<b>816</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>C.—POLITICAL PENSIONS PAY- ABLE IN BURMA . . . . .</b>	<b>642</b>	<b>1,000</b>	<b>1,000</b>	<b>700</b>
<b>D.—CHARITABLE ALLOWANCES . . . . .</b>	<b>12,902</b>	<b>12,600</b>	<b>14,700</b>	<b>11,200</b>
<b>TOTAL FOR POLITICAL PENSIONS . . . . .</b>	<b>22,14,568</b>	<b>22,57,800</b>	<b>23,08,100</b>	<b>21,90,000</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>CIRCLES of Account :—</b>				
INDIA . . . . .	1,21,031	1,16,700	1,29,700	1,16,700
MADRAS . . . . .	5,10,191	5,20,000	5,25,600	5,13,600
BOMBAY . . . . .	1,26,113	1,27,000	1,30,000	1,27,000
BENGAL . . . . .	5,98,223	6,14,000	6,64,300	6,00,900
UNITED PROVINCES . . . . .	4,92,888	5,06,000	4,90,700	4,76,000
PUNJAB . . . . .	39,834	38,000	40,000	40,000
BIHAR . . . . .	12,741	14,800	8,900	8,200
CENTRAL PROVINCES AND BERAR	1,53,966	1,59,000	1,52,000	1,51,000
ASSAM . . . . .	6,128	5,400	600	600
ORISSA . . . . .	25,627	26,000	25,700	25,600
SIND . . . . .	1,27,826	1,30,900	1,40,600	1,30,400
<b>TOTAL</b> . . . . .	<b>22,14,568</b>	<b>22,57,800</b>	<b>23,08,100</b>	<b>21,90,000</b>

## DETAILS of the foregoing :—

## INDIA.

<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 1.—Carnatic Stipends . . . . .	8,337	8,700	8,200	8,200
A. 11.—Oudh Family Pensions . . . . .	6,165	6,000	6,200	6,000
A. 13.—Delhi Family Pensions . . . . .	29,180	29,900	29,900	29,900
A. 14.—Pensions To Maharatta Salianadars . . . . .	25,599	21,400	35,100	23,400
A. 15.—Other Pensions . . . . .	38,158	36,400	36,400	36,600
<b>TOTAL FOR POLITICAL PENSIONS (INDIA)</b>	<b>1,07,439</b>	<b>1,02,400</b>	<b>1,15,800</b>	<b>1,04,100</b>
<b>B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN</b>				
	816	900	900	900
<b>C.—POLITICAL PENSIONS PAYABLE IN BURMA</b>				
	642	1,000	1,000	700
<b>D.—CHARITABLE ALLOWANCES</b>				
	12,134	12,400	12,000	11,000
<b>TOTAL EXPENDITURE FOR INDIA.</b>	<b>1,21,031</b>	<b>1,16,700</b>	<b>1,29,700</b>	<b>1,16,700*</b>

## MADRAS.

<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 1.—Carnatic Stipends . . . . .	1,72,259	1,72,400	1,77,000	1,69,000
A. 2.—Tanjore Pensions . . . . .	17,695	19,000	19,000	17,000
A. 3.—Mysore Family Pensions . . . . .	1,851	2,100	2,100	2,100
A. 15.—Other Pensions . . . . .	3,18,218	3,26,300	3,27,300	3,25,300
<b>TOTAL FOR POLITICAL PENSIONS (INDIA)</b>	<b>5,10,023</b>	<b>5,19,800</b>	<b>5,25,400</b>	<b>5,13,400</b>

\* For distribution by areas please see Annexure A.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
D.—CHARITABLE ALLOWANCES . . . . .	168	200	200	200
<b>TOTAL FOR MADRAS . . . . .</b>	<b>5,10,191</b>	<b>5,20,000</b>	<b>5,25,600</b>	<b>5,13,600</b>
<b>BOMBAY.</b>				
A.—POLITICAL PENSIONS (INDIA):				
A. 7.—Surat Nawab's Family Pensions . . . . .	61,779	61,800	61,800	61,400
A. 8.—Satara Pensions . . . . .	30,000	30,000	30,000	30,000
A. 15.—Other Pensions . . . . .	34,334	35,200	38,200	35,600
<b>TOTAL FOR BOMBAY . . . . .</b>	<b>1,26,113</b>	<b>1,27,000</b>	<b>1,30,000</b>	<b>1,27,000</b>
<b>BENGAL</b>				
A.— POLITICAL PENSIONS (INDIA):				
A. 10. Nizamat Family Pensions . . . . .	2,50,328	2,50,300	2,50,300	2,50,300
A. 11.—Oudh Family Pensions . . . . .	18,000	18,000	18,000	18,000
A. 15.—Other Pensions . . . . .	3,29,895	3,45,700	3,96,000	3,32,600
<b>TOTAL FOR BENGAL . . . . .</b>	<b>5,98,223</b>	<b>6,14,000</b>	<b>6,64,300</b>	<b>6,00,900</b>
<b>UNITED PROVINCES.</b>				
A.—POLITICAL PENSIONS (INDIA):				
A. 1.—Carnatic Stipends . . . . .	2,813	2,500	2,700	3,000
A. 4.—Oudh Wasiqa Pensions . . . . .	2,83,582	2,81,500	2,85,000	2,69,000
A. 6.—Bhonsla Family Pensions, Etc. . . . .	..	..	..	100
A. 10.—Nizamat Family Pensions . . . . .	2,706	3,000	3,000	3,000
A. 15.—Other Pensions . . . . .	2,03,837	2,19,000	2,00,000	2,00,900
<b>TOTAL FOR UNITED PROVINCES . . . . .</b>	<b>4,92,888</b>	<b>5,06,000</b>	<b>4,90,700</b>	<b>4,76,000</b>
<b>PUNJAB.</b>				
A.—POLITICAL PENSIONS (INDIA):				
A. 15.—Other Pensions . . . . .	39,834	38,000	40,000	40,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>BIHAR.</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 3.—Mysore Family Pensions	300	300	300	300
A. 10.—Nizamat Family Pensions	2,899	3,000	2,900	2,900
A. 11.—Oudh Family Pensions .	8,474	10,300	4,500	3,900
A. 15.—Other Pensions . . .	1,068	1,200	1,200	1,100
<b>TOTAL FOR BIHAR . . .</b>	<b>12,741</b>	<b>14,800</b>	<b>8,900</b>	<b>8,200</b>
<b>CENTRAL PROVINCES &amp; BERAR.</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 5.—Nagpur Burhanshah Family Pensions . . .	50,000	50,000	50,000	50,000
A. 6.—Bhonsla Family Pensions, Etc. . . . .	82,458	84,300	82,000	82,000
A. 14.—Pensions To Maharatta Salianadars . . . . .	1,172	2,700	4,000	3,000
A. 15.—Other Pensions . . .	20,336	22,000	16,000	16,000
<b>TOTAL FOR CENTRAL PROVINCES AND BERAR . . . . .</b>	<b>1,53,966</b>	<b>1,59,000</b>	<b>1,52,000</b>	<b>1,51,000</b>
<b>ASSAM.</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 15.—Other Pensions . . .	6,128	5,400	600	600
<b>ORISSA.</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 12.—Khurda Family Pensions	25,600	26,000	25,600	25,600
A. 15.—Other Pensions . . .	27	..	100	..
<b>TOTAL FOR ORISSA . . .</b>	<b>25,627</b>	<b>26,000</b>	<b>25,700</b>	<b>25,600</b>
<b>SIND.</b>				
<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 9.—Pensions Granted On The Conquest Of Sind . . . . .	47,625	47,700	56,000	50,400
A. 15.—Other Pensions . . . .	79,601	83,200	82,100	80,000
<b>TOTAL FOR POLITICAL PENSIONS . . .</b>	<b>1,27,226</b>	<b>1,30,900</b>	<b>1,38,100</b>	<b>1,30,400</b>
<b>D.—CHARITABLE ALLOWANCES . . .</b>	<b>600</b>	<b>..</b>	<b>2,500</b>	<b>..</b>
<b>TOTAL FOR SIND . . . . .</b>	<b>1,27,826</b>	<b>1,30,900</b>	<b>1,40,600</b>	<b>1,30,400</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>XI—BANGALORE.</b>				
<b>SUMMARY.</b>				
ACCOUNT I.—POLICE . . . .	2,99,299	2,97,000	2,87,300	2,85,300
ACCOUNT II.—EDUCATION . . .	3,30,138	3,26,600	3,25,200	3,31,700
ACCOUNT III.—MEDICAL AND PUB- LIC HEALTH . . . . .	3,88,244	3,71,800	3,87,700	3,87,300
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS. . . . .	3,44,429	3,43,000	3,53,700	3,34,700
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE .	..	4,000	25,100	11,000
<b>TOTAL .</b>	<b>13,62,110</b>	<b>13,42,400</b>	<b>13,79,000</b>	<b>13,50,000</b>
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:</b>				
A. 1.—PAY OF OFFICERS . . .	16,200	16,200	15,600	16,200
A. 2.—POLICE FORCE . . . .	1,67,572	1,63,800	1,65,600	1,68,100
A. 3.—OFFICE ESTABLISH- MENTS . . . . .	11,867	11,600	11,800	11,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	18,971	15,500	15,300	14,800
A. 5.—WORKS . . . . .	6,156	6,500	2,400	6,000
A. 6.—SECRET SERVICE EX- PENDITURE . . . . .	195	200	200	200
A. 7.—CONTINGENCIES . . .	21,353	25,900	22,400	20,500
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	4,753	4,500	4,500	600
A. 9.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—957	—1,300	—1,400	—1,000
<b>TOTAL FOR DISTRICT POLICE .</b>	<b>2,46,110</b>	<b>2,42,900</b>	<b>2,36,400</b>	<b>2,36,900</b>
<b>B.—RAILWAY POLICE:</b>				
B. 1.—PAY OF OFFICERS . . .	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	37,121	37,100	36,400	37,200
B. 3.—OTHER CHARGES . . .	14,868	15,800	18,000	14,700
B. 4.— <i>DEDUCT</i> —COST OF 'ORDER POLICE' RE- COVERABLE FROM THE M. S. M. RY. IN RESPECT OF BANGALORE-BISA- NATHAM LINE . . . . .	..	..	—4,700	—4,700
<b>TOTAL FOR RAILWAY POLICE.</b>	<b>53,189</b>	<b>54,100</b>	<b>50,900</b>	<b>48,400</b>
<b>TOTAL ACCOUNT I .</b>	<b>2,99,299</b>	<b>2,97,000</b>	<b>2,87,300</b>	<b>2,85,300</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—EDUCATION.</b>				
<b>A.—UNIVERSITY :</b>				
A. 1.—UNIVERSITY—GRANTS- IN-AID TO NON- GOVERNMENT ARTS COLLEGES . . . . .	16,500	16,000	16,000	16,000
<b>B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS . . . . .</b>	1,48,102	1,53,000	1,49,000	1,50,000
<b>C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS :</b>				
C. 1.—PAY OF ESTABLISH- MENTS . . . . .	2,477	2,600	2,500	2,600
C. 2.—OTHER CHARGES . . . . .	285	300	200	300
<b>TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>2,762</b>	<b>2,900</b>	<b>2,700</b>	<b>2,900</b>
<b>D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>1,12,522</b>	<b>1,06,700</b>	<b>1,09,500</b>	<b>1,09,700</b>
<b>E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :</b>				
E. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,607	..	1,200	500
E. 2.—OTHER CHARGES . . . . .	1,224	500	500	500
E. 3.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM COORG ADMINISTRATION . . . . .	—1,257	..	—400	—200
<b>TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>3,574</b>	<b>500</b>	<b>1,300</b>	<b>800</b>
<b>F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>8,497</b>	<b>8,300</b>	<b>8,400</b>	<b>7,900</b>
<b>G.—GENERAL :</b>				
<b>G. 1.—INSPECTION :</b>				
G. 1 (1).—PAY OF OFFICERS . . . . .	17,330	18,000	17,900	18,500
G. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	9,596	10,700	10,900	9,300
G. 1 (3).—OTHER CHARGES . . . . .	4,186	4,000	3,600	1,900
G. 1 (4).— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRA- TION . . . . .	—8,270	—8,700	—8,700	—500
<b>TOTAL FOR INSPECTION . . . . .</b>	<b>22,842</b>	<b>24,000</b>	<b>23,700</b>	<b>29,200</b>
<b>G. 2.—SCHOLARSHIPS . . . . .</b>	<b>10,447</b>	<b>10,900</b>	<b>9,400</b>	<b>10,900</b>
<b>G. 3.—MISCELLANEOUS . . . . .</b>	<b>4,892</b>	<b>4,300</b>	<b>5,200</b>	<b>4,300</b>
<b>TOTAL FOR GENERAL . . . . .</b>	<b>38,181</b>	<b>39,200</b>	<b>38,300</b>	<b>44,400</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>3,30,138</b>	<b>3,26,600</b>	<b>3,25,200</b>	<b>3,31,700</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.</b>				
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES:</b>				
A. 1.—PAY OF OFFICERS . . . . .	29,689	29,400	30,000	30,200
A. 2.—PAY OF ESTABLISHMENTS . . . . .	74,862	75,200	77,000	76,500
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	35,538	36,000	38,400	39,000
A. 4.—WORKS . . . . .	9,119	9,500	7,100	9,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES . . . . .	1,52,287	1,51,700	1,51,700	1,47,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	12,381	13,400	12,400	12,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY . . . . .	750	900	800	800
<b>TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>3,14,626</b>	<b>3,16,100</b>	<b>3,17,400</b>	<b>3,15,800</b>
<b>B.—MEDICAL—MENTAL HOSPITAL</b>	<b>[ 21,652</b>	<b>14,000</b>	<b>28,000</b>	<b>29,000</b>
<b>C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS . . . . .</b>	<b>[ 4,486</b>	<b>5,000</b>	<b>5,600</b>	<b>5,800</b>
<b>D.—PUBLIC HEALTH ESTABLISHMENT:</b>				
<b>[ D. 1.—PAY OF ESTABLISHMENTS . . . . .</b>	<b>658</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>D. 2.—OTHER CHARGES . . . . .</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .</b>	<b>733</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>	<b>46,747</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
<b>TOTAL ACCOUNT III. . . . .</b>	<b>[ 3,88,244</b>	<b>3,71,800</b>	<b>3,87,700</b>	<b>3,87,300</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.</b>				
A.—LAND REVENUE . . . . .	274	300	300	300
<b>B.—EXCISE:</b>				
B. 1.—PAY OF OFFICERS . . . . .	7,742	6,300	6,400	6,300
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	5,635	5,700	5,700	5,800
B. 3.—OTHER CHARGES . . . . .	37,888	41,700	41,000	41,100
<b>TOTAL FOR EXCISE . . . . .</b>	<b>51,265</b>	<b>53,700</b>	<b>53,100</b>	<b>53,200</b>
C.—STAMPS . . . . .	1,979	2,400	2,000	2,000
<b>D.—REGISTRATION:</b>				
D. 1.—PAY OF ESTABLISH- MENTS . . . . .	4,686	4,700	5,100	5,100
D. 2.—OTHER CHARGES . . . . .	119	200	100	100
<b>TOTAL FOR REGISTRATION . . . . .</b>	<b>4,805</b>	<b>4,900</b>	<b>5,200</b>	<b>5,200</b>
<b>E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS:</b>				
E. 1.—PAY OF OFFICERS . . . . .	33,090	31,000	33,600	29,500
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	28,449	27,900	30,300	25,300
E. 3.—OTHER CHARGES . . . . .	12,637	10,900	10,900	10,500
E. 4.— <i>DEDUCT</i> —AMOUNT RE- COVERABLE FROM THE CENTRAL GO- VERNMENT ON AC- COUNT OF THE TREA- SURY ESTABLISH- MENT . . . . .	-3,700	-3,800	-3,700	-3,800
<b>TOTAL FOR GENERAL ADMINISTRATION . . . . .</b>	<b>70,536</b>	<b>66,000</b>	<b>71,100</b>	<b>61,500</b>
<b>F.—ADMINISTRATION OF JUSTICE:</b>				
F. 1.—LAW OFFICERS . . . . .	8,266	2,400	3,400	2,400
<b>F. 2.—JUDICIAL COMMISS-         SIONER:</b>				
F. 2 (1)—PAY OF ESTAB- LISHMENTS . . . . .	3,727	3,800	3,800	3,800
F. 2 (2)—OTHER CHARGES . . . . .	4,427	4,500	4,200	4,300
<b>TOTAL FOR JUDICIAL COMMISSIONER . . . . .</b>	<b>8,154</b>	<b>8,300</b>	<b>8,000</b>	<b>8,100</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>				
<b>F.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i></b>				
<b>F. 3.—CIVIL AND SESSIONS COURT:</b>				
F. 3 (1).—PAY OF OFFICERS	18,724	13,400	12,300	13,400
F. 3 (2).—PAY OF ESTABLISHMENTS	20,691	20,900	20,200	20,700
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	2,417	1,100	1,000	1,000
F. 3 (4).—CONTINGENCIES.	2,187	1,900	3,500	1,500
<b>TOTAL FOR CIVIL AND SESSIONS COURT</b>	<b>44,019</b>	<b>37,300</b>	<b>37,000</b>	<b>36,600</b>
<b>F. 4.—CRIMINAL COURTS:</b>				
F. 4 (1).—PAY OF OFFICERS	10,861	6,000	9,200	7,200
F. 4 (2).—PAY OF ESTABLISHMENTS	9,895	9,300	9,000	9,000
F. 4 (3).—OTHER CHARGES	3,267	2,400	2,100	2,300
<b>TOTAL FOR CRIMINAL COURTS</b>	<b>24,023</b>	<b>17,700</b>	<b>20,300</b>	<b>18,500</b>
<b>TOTAL FOR ADMINISTRATION OF JUSTICE.</b>	<b>84,462</b>	<b>65,700</b>	<b>68,700</b>	<b>65,600</b>
<b>G.—JAILS AND CONVICT SETTLEMENTS</b>	10,890	19,600	30,700	21,000
<b>H.—POLITICAL</b>	28,136	27,900	27,800	28,000
<b>I.—AGRICULTURE—VETERINARY CHARGES:</b>				
I. 1.—PAY OF OFFICERS	3,598	3,600	3,600	3,600
I. 2.—PAY OF ESTABLISHMENTS	2,173	2,600	2,300	2,200
I. 3.—OTHER CHARGES	4,863	4,300	3,900	3,600
<b>TOTAL FOR VETERINARY CHARGES</b>	<b>10,634</b>	<b>10,500</b>	<b>9,800</b>	<b>9,400</b>
<b>J.—MISCELLANEOUS DEPARTMENTS:</b>				
J. 1.—PAY OF ESTABLISHMENTS	1,557	1,700	1,500	1,400
J. 2.—OTHER CHARGES	1,031	1,400	1,100	1,200
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS.</b>	<b>2,588</b>	<b>3,100</b>	<b>2,600</b>	<b>2,600</b>
<b>K.—CIVIL WORKS:</b>				
K. 1.—GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT	28,978	..	12,100	..
K. 2.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	—28,978	..	—12,100	..
<b>TOTAL FOR CIVIL WORKS.</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.		1938-39.	1938-39.	1939-40.	
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.</b>						
<b>L.—SUPERANNUATION ALLOWANCES AND PENSIONS . . .</b>		58,694	69,300	63,000	66,600	
<b>M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY :</b>						
<b>M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES.</b>		107	1,000	100	100	
<b>M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE</b>		5,400	3,500	3,500	3,500	
<b>M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T. . . . .</b>		2,208	3,100	3,500	3,500	
<b>TOTAL FOR STATIONERY AND PRINTING</b>		<u>7,715</u>	<u>7,600</u>	<u>7,100</u>	<u>7,100</u>	
<b>N.—MISCELLANEOUS . . . . .</b>		12,451	12,000	12,300	12,200	
<b>TOTAL ACCOUNT IV . . . . .</b>		<u>3,44,429</u>	<u>3,43,000</u>	<u>3,53,700</u>	<u>3,34,700</u>	
<b>ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE :</b>						
<b>A.—EXPENDITURE IN ENGLAND :</b>						
<b>A. 1.—LEAVE AND DEPUTATION SALARIES . . . . .</b>		..	..	8,000	2,000	
<b>A. 2.—STERLING OVERSEAS PAY . . . . .</b>		..	..	10,000	5,000	
<b>A. 3.—STORES AND MISCELLANEOUS . . . . .</b>		..	1,000	3,000	..	
<b>A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .</b>		..	3,000	(a)4,000	(a)4,000	
<b>TOTAL EXPENDITURE IN ENGLAND . . . . .</b>		..	<u>4,000</u>	<u>25,000</u>	<u>11,000</u>	
<b>B.—LOSS OR GAIN BY EXCHANGE :</b>		..	..	100	..	
<b>TOTAL ACCOUNT V. . . . .</b>		..	<u>4,000</u>	<u>25,100</u>	<u>11,000</u>	
<b>DETAILS of the foregoing :—</b>						
<b>ACCOUNT I.—POLICE.</b>						
<b>A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :</b>						
<b>A. 1.—PAY OF OFFICERS :</b>						
1	1	Commissioner (650—1,350)	16,200	16,200	15,600	16,200
<b>A. 2.—POLICE FORCE :</b>						
17	17	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 325)				
433	433	Head constables, constables and sergeants (at rates varying from Rs. 16 to Rs. 200)		1,66,800		1,71,100
—	—	Deduct—Probable savings . . . . .		—3,000		—3,000
450	450	<b>TOTAL . . . . .</b>	<u>1,67,572</u>	<u>1,63,800</u>	<u>1,65,600</u>	<u>1,68,100</u>

(a) Includes Rs. 1,000 for the Secretary of State estimates.

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—contd.</b>					
<b>A.—DISTRICT EXECUTIVE FORCE</b>					
<b>DISTRICT POLICE—concl'd.</b>					
<b>A. 3.—OFFICE ESTABLISHMENTS:</b>					
14	14	Accountants, clerks, and servants (at rates varying from Rs. 20 to Rs. 165).	11,700		11,500
—	—	Leave salary . . . . .	400		500
—	—	Deduct—Probable savings . . . . .	—500		—500
<b>14</b>	<b>14</b>	<b>TOTAL</b>	<b>11,600</b>	<b>11,800</b>	<b>11,500</b>
<b>A. 4.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling, house-rent and other allowances . . . . .	18,971	15,300	14,800
<b>A. 5.—WORKS</b>					
			6,156	2,400	6,000
<b>A. 6.—SECRET SERVICE EXPENDITURE</b>					
			195	200	200
<b>A. 7.—CONTINGENCIES:</b>					
			21,353	22,400	20,500
<b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>					
			4,753	4,500	600
<b>A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>					
		Deduct—Amount recoverable from the Mysore Residency on account of motor fire engine . . . . .	—957	—1,400	—1,000
<b>B.—RAILWAY POLICE:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
—	—	Special pay to the Commissioner of Police (100) . . . . .	1,200	1,200	1,200
<b>B. 2.—PAY OF ESTABLISHMENTS:</b>					
3	3	Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to Rs. 325) . . . . .			
98	98	Head constables, constables and sergeants (at rates varying from Rs. 22 to Rs. 200) . . . . .	37,100		37,200
<b>101</b>	<b>101</b>	<b>TOTAL</b>	<b>37,121</b>	<b>36,400</b>	<b>37,200</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.
<b>ACCOUNT I.—POLICE—concl'd.</b>					
<b>B.—RAILWAY POLICE—concl'd.</b>					
<b>B. 3.—OTHER CHARGES :</b>					
			3,000		2,700
			12,800		12,000
		<b>TOTAL</b>	<b>14,868</b>	<b>15,800</b>	<b>18,000</b>
					<b>14,700</b>
<b>B. 4.—DEDUCT—COST OF 'ORDER POLICE' RECOVERABLE FROM THE M. S. M. RY. IN RESPECT OF BANGALORE—BISANATHAM LINE . . . . .</b>					
				—4,700	—4,700
<b>ACCOUNT II.—EDUCATION.</b>					
<b>A.—UNIVERSITY :</b>					
<b>A.1.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :</b>					
			15,000		15,000
			1,000		1,000
		<b>TOTAL</b>	<b>16,500</b>	<b>16,000</b>	<b>16,000</b>
<b>B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>					
			1,19,000		1,19,000
			26,000		24,500
			8,000		6,500
		<b>TOTAL</b>	<b>1,48,102</b>	<b>1,53,000</b>	<b>1,49,000</b>
					<b>1,50,000</b>
<b>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :</b>					
<b>C.1.—PAY OF ESTABLISHMENTS :</b>					
5	5	Masters, teachers and servants (at rates varying from Rs. 15 to Rs. 55) . . . . .	2,500		2,500
		Leave salary . . . . .	100		100
		<b>TOTAL</b>	<b>2,477</b>	<b>2,600</b>	<b>2,600</b>
<b>C.2.—OTHER CHARGES :</b>					
		Miscellaneous . . . . .	200		200
		Petty minor works . . . . .	100		100
		<b>TOTAL</b>	<b>285</b>	<b>300</b>	<b>300</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—EDUCATION—contd.</b>					
<b>D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS:</b>					
			42,000		42,000
			3,000		4,500
			12,000		13,500
			49,700		49,700
		<b>TOTAL .</b>	<b>1,12,522</b>	<b>1,06,700</b>	<b>1,09,700</b>
<b>E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS:</b>					
<b>E. 1.—PAY OF ESTABLISH- MENTS:</b>					
—	—	Teachers and servants . . . . .	..		..
—	—	Graduate Assistant . . . . .	..		..
—	—	Leave salary . . . . .	..		500
		<b>TOTAL .</b>	<b>3,607</b>	<b>..</b>	<b>500</b>
<b>E. 2.—OTHER CHARGES:</b>					
		Stipends to students. . . . .	1,224	500	500
<b>E. 3.—DEDUCT—CHARGES RE- COVERED FROM COORG ADMINISTRATION:</b>					
		One-third share debitable to Coorg Administration.	-1,257	..	-400
<b>F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS:</b>					
		Grants-in-aid to Special schools . . . . .	7,300		7,300
		Stipendiary grants . . . . .	500		500
		Building and Furniture grants to Special schools . . . . .	500		100
		<b>TOTAL .</b>	<b>8,497</b>	<b>8,300</b>	<b>7,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.	
		Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT II.—EDUCATION—concl'd.</b>						
<b>G.—GENERAL :</b>						
<b>G. 1.—INSPECTION :</b>						
<b>G. 1 (1).—PAY OF OFFICERS :</b>						
1	1	Inspector (550—1,250)	17,330	18,000	17,900	18,500
<b>G. 1 (2).—PAY OF ESTABLISHMENTS :</b>						
11	11	Sub-Assistant Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 250)		8,800		8,900
2	2	Director of Physical Education and his peon		1,300		1,300
—	—	Leave salary		600		600
—	—	Deduct—probable savings				—1,500
13	13	<b>TOTAL</b>	<b>9,596</b>	<b>10,700</b>	<b>10,900</b>	<b>9,300</b>
<b>G. 1 (3).—OTHER CHARGES :</b>						
		House-rent and other allowances		2,300		400
		Miscellaneous		1,700		1,500
		<b>TOTAL</b>	<b>4,186</b>	<b>4,000</b>	<b>3,600</b>	<b>1,900</b>
<b>G. 1. (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION :</b>						
		Portion of the charges of the Inspector and his establishment debitable to the Coorg Administration	—8,270	—8,700	—8,700	—500
<b>G. 2.—SCHOLARSHIPS :</b>						
		In Arts college		3,300		3,300
		In Secondary schools		6,000		6,000
		In Primary schools		1,500		1,500
		In Special schools		700		700
		Deduct—Probable savings		—600		—600
		<b>TOTAL</b>	<b>10,447</b>	<b>10,900</b>	<b>9,400</b>	<b>10,900</b>
<b>G. 3.—MISCELLANEOUS :</b>						
			4,892	4,300	5,200	4,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.</b>						
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
4	4	Assistant Surgeons (at rates varying from Rs. 175 to Rs. 500) + special pay 1(50)		24,300		24,600
1	1	Additional Assistant Surgeon Pathologist				
—	—	Special pay 1(30) to the Assistant Surgeon Isolation Hospital				400
—	—	Special pay to Residency Surgeon (400)		4,800		4,800
—	—	Leave salary		300		1,000
—	—	Deduct—probable savings				—600
5	5	<b>TOTAL</b>	29,689	29,400	30,000	30,200
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
102	102	Sub-Assistant Surgeons, hospital assistants, compounders, nurses, etc. (at rates varying from Rs. 15 to Rs. 350)		73,200		73,700
1	1	Sister of Charity, in the Bowring and Lady Curzon Hospitals				
—	—	1 Sub Assistant Surgeon and 1 Sergeant				1,300
—	—	Leave salary		3,000		2,500
—	—	Deduct—Probable savings		—1,000		—1,000
103	103	<b>TOTAL</b>	74,862	75,200	77,000	76,500
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
—	—	Travelling, house-rent and other allowances	35,538	36,000	38,400	39,000
<b>A. 4.—WORKS:</b>						
—	—	Petty minor works	9,119	9,500	7,100	9,500
<b>A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES:</b>						
—	—	Cost of medicines and diet of patients		80,000		78,000
—	—	Bedding and clothing		7,000		6,500
—	—	Menial charges		27,700		27,600
—	—	Furniture and apparatus		3,000		2,300
—	—	Other contingencies		34,000		33,000
—	—	<b>TOTAL</b>	1,52,287	1,51,700	1,51,700	1,47,400



NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—concl'd.</b>					
<b>A.—MEDICAL — HOSPITALS AND DISPENSARIES—concl'd.</b>					
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>					
			Zenana Mission Tuberculosis Hospital . . . . .	13,400	12,400
			Maintenance of lepers . . . . .		
			Grant to St. Martha's Hospital . . . . .		
		<b>TOTAL . . . . .</b>	<b>12,381 . . . . .</b>	<b>13,400 . . . . .</b>	<b>12,400 . . . . .</b>
<b>A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY:</b>					
			On account of moiety of pay and allowances of municipal Sub-assistant surgeons attached to the hospital . . . . .	750	800
<b>B.—MEDICAL—MENTAL HOSPITAL:</b>					
			Grants to Mental Hospital and diet of lunatics . . . . .	21,652	29,000
<b>C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS:</b>					
			Scholarships to students . . . . .	4,486	5,800
<b>D.—PUBLIC HEALTH ESTABLISHMENT:</b>					
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>					
2	2		Vaccinators (at rates varying from Rs. 25 to Rs. 30) . . . . .	658	600
<b>D. 2.—OTHER CHARGES:</b>					
			House-rent and other allowances . . . . .	75	100
<b>E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>					
			Grant for public health works . . . . .	46,747	36,000
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>					
<b>A.—LAND REVENUE:</b>					
			Allowance to district and village officers . . . . .	274	300

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938. 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.	
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>						
<b>B.—EXCISE.</b>						
<b>B. 1.—PAY OF OFFICERS :</b>						
1	1	Superintendent (325—525)	7,742	6,300	6,400	6,300
<b>B. 2.—PAY OF ESTABLISHMENTS :</b>						
12	12	Sub-Inspector, clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 110)	5,635	5,700	5,700	5,800
<b>B. 3.—OTHER CHARGES :</b>						
		House-rent and other allowances . . . .		900		900
		Miscellaneous . . . .		4,300		3,900
		Petty minor works . . . .		100		100
		Cost of opium supplied to the Excise Department.		3,500		3,500
		Purchase of ganja and other drugs . . . .		1,100		1,100
		<b>DISTILLERIES.</b>				
		Proportion of pay of joint establishment and contingencies . . . .		6,800		6,600
		Cost of arrack supplied to the Excise Department . . . .		25,000		25,000
		<b>TOTAL</b>	<b>37,888</b>	<b>41,700</b>	<b>41,000</b>	<b>41,100</b>
<b>C.—STAMPS :</b>						
<b>NON-JUDICIAL.</b>						
		Charges for sale of stamps — Discount on sale of stamps.		1,200		1,200
		Value of stamps supplied from Central Stamp Stores.		100		100
<b>JUDICIAL.</b>						
		Charges for sale of stamps — Discount on sale of stamps.		900		600
		Discount on copying stamp papers . . . .		100		100
		Value of stamps supplied from Central Stamp Stores . . . .		100		..
		<b>TOTAL</b>	<b>1,979</b>	<b>2,400</b>	<b>2,000</b>	<b>2,000</b>

NUMBERS			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>						
<b>D.—REGISTRATION:</b>						
<b>D. 1.—PAY OF ESTABLISHMENTS:</b>						
7	7	Sub-Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		4,300		4,700
—	—	Leave salary . . . .		400		400
<u>7</u>	<u>7</u>	<b>TOTAL . . . . .</b>	<u>4,686</u>	<u>4,700</u>	<u>5,100</u>	<u>5,100</u>
<b>D. 2.—OTHER CHARGES:</b>						
		Miscellaneous . . . .		100		100
		Petty minor works . . . .		100		..
		<b>TOTAL . . . . .</b>	<u>119</u>	<u>200</u>	<u>100</u>	<u>100</u>
<b>E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:</b>						
<b>E. 1.—PAY OF OFFICERS:</b>						
1	1	Collector and District Magistrate (450—2,500) . . . .		20,800		22,000
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850) . . . .		10,200		7,500
<u>2</u>	<u>2</u>	<b>TOTAL . . . . .</b>	<u>33,090</u>	<u>31,000</u>	<u>33,600</u>	<u>29,500</u>
<b>E. 2.—PAY OF ESTABLISHMENTS:</b>						
<b>COLLECTOR'S OFFICE.</b>						
20	20	Clerks and servants (at rates varying from Rs. 15 to Rs. 200) . . . .		12,000		12,100
—	—	Temporary Establishment . . . .		6,000		3,000
<b>TREASURY ESTABLISHMENT.</b>						
18	18	Superintendent and clerks (at rates varying from Rs. 15 to 350) . . . .		8,900		9,200
—	—	Inferior establishment . . . .		800		800
—	—	Leave salary . . . . .		200		200
<u>38</u>	<u>38</u>	<b>TOTAL . . . . .</b>	<u>28,449</u>	<u>27,900</u>	<u>30,300</u>	<u>25,300</u>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>				
<b>E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS—<i>concl.</i></b>				
<b>E. 3.—OTHER CHARGES:</b>				
Allowances, etc. . . . .		200		
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency . . . . .		600		600
Contingencies . . . . .		2,700		2,500
Grants-in-aid, etc. . . . .		600		600
Miscellaneous discretionary grants . . . . .		2,200		2,200
Works . . . . .		3,500		3,500
<b>TREASURY ESTABLISHMENT.</b>				
Contingencies payable to the Mysore Residency . . . . .		1,100		1,100
<b>TOTAL</b> . . . . .	<b>12,697</b>	<b>10,900</b>	<b>10,900</b>	<b>10,500</b>
<b>E. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT</b>				
	<b>—3,700</b>	<b>—3,800</b>	<b>—3,700</b>	<b>—3,800</b>
<b>F.—ADMINISTRATION OF JUSTICE:</b>				
<b>F. 1.—LAW OFFICERS:</b>				
Retaining fee and allowances paid to pleaders. . . . .	8,266	2,400	3,400	2,400
<b>F. 2.—JUDICIAL COMMISSIONER:</b>				
<b>F. 2. (1)—PAY OF ESTABLISHMENTS:</b>				
Establishment of the Judicial Commissioner in the Resident's Office . . . . .	3,727	3,800	3,800	3,800
<b>F. 2 (2)—OTHER CHARGES:</b>				
Travelling allowance . . . . .		600		500
Office expenses and miscellaneous . . . . .		300		200
Contribution to the Madras Government on account of the Additional Judge. . . . .		3,600		3,600
<b>TOTAL</b> . . . . .	<b>4,427</b>	<b>4,500</b>	<b>4,200</b>	<b>4,300</b>

NUMBERS.		Actuals, 1937-38.	Budget	Revised	Budget
1938-39.	1939-40.		Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>					
<b>F.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i></b>					
<b>F. 3.—CIVIL AND SESSIONS COURT:</b>					
<b>F. 3 (1)—PAY OF OFFICERS:</b>					
1	1				
			12,000		12,000
—	—		1,400		1,400
1	1	18,724	13,400	12,300	13,400
<b>F. 3 (2)—PAY OF ESTABLISHMENTS:</b>					
18	18		12,500		12,700
—	—		500		500
—	—		600		600
<b>PROCESS-SERVING ESTABLISHMENT:</b>					
16	16		6,600		6,200
3	3		1,200		1,200
—	—		500		500
37	37	20,691	20,900	20,200	20,700
<b>F. 3 (3)—ALLOWANCES, HONORARIA, ETC.:</b>					
		2,417	1,100	1,000	1,000
<b>F. 3 (4)—CONTINGENCIES:</b>					
			200		100
			1,200		1,100
			500		300
		2,187	1,900	3,500	1,500
<b>F. 4—CRIMINAL COURTS:</b>					
<b>F. 4 (1)—PAY OF OFFICERS:</b>					
1	1		4,200		7,200
—	—		1,800		
1	1	10,861	6,000	9,200	7,200
<b>F. 4 (2)—PAY OF ESTABLISHMENTS:</b>					
19	19		9,200		8,900
—	—		100		100
19	19	9,895	9,300	9,000	9,000
<b>F. 4 (3)—OTHER CHARGES:</b>					
			500		500
			1,600		1,600
			300		200
		3,267	2,400	2,100	2,300

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938. 39.	1939. 40.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>					
<b>G.—JAILS AND CONVICT SETTLEMENTS:</b>					
			100		100
			18,000		19,500
			1,500		1,400
		<b>TOTAL</b>	<b>10,890</b>	<b>19,600</b>	<b>30,700</b>
					<b>21,000</b>
<b>H.—POLITICAL:</b>					
<b>ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC.</b>					
			2,000		2,000
			20,100		20,000
			500		500
			5,300		5,500
		<b>TOTAL</b>	<b>28,136</b>	<b>27,900</b>	<b>27,800</b>
					<b>28,000</b>
<b>I.—AGRICULTURE—VETERINARY CHARGES:</b>					
<b>I. 1.—PAY OF OFFICERS:</b>					
1	1	Veterinary Superintendent (125—300)	3,598	3,600	3,600
<b>I. 2.—PAY OF ESTABLISHMENTS:</b>					
4	4	Clerk and servants (at rates from Rs. 15 to Rs. 120)		2,400	2,200
		Leave salary		200	
4	4	<b>TOTAL</b>	<b>2,173</b>	<b>2,600</b>	<b>2,300</b>
					<b>2,200</b>
<b>I. 3.—OTHER CHARGES:</b>					
		Contingencies		3,000	3,000
		Works		1,200	500
		Allowances and Honoraria, etc.		100	100
		<b>TOTAL</b>	<b>4,863</b>	<b>4,300</b>	<b>3,900</b>
					<b>3,600</b>

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.</b>						
<b>J.—MISCELLANEOUS DEPART- MENTS:</b>						
<b>J. 1.—PAY OF ESTABLISH- MENTS:</b>						
REGISTRAR OF JOINT STOCK COMPANIES.						
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.						
2	2	Clerk (60—100) and peon . . . . .		1,300		1,400
—	—	Leave salary . . . . .		400		..
<u>2</u>	<u>2</u>	<b>TOTAL . . . . .</b>	<u>1,557</u>	<u>1,700</u>	<u>1,500</u>	<u>1,400</u>
<b>J. 2.—OTHER CHARGES:</b>						
Electrical Inspector . . . . .						
Payments to the Madras Government for the inspection of steam boilers . . . . .						
REGISTRAR OF JOINT STOCK COMPANIES.						
Contingencies . . . . .						
<b>TOTAL . . . . .</b>						
			1,031	1,400	1,100	1,200
<b>K.—CIVIL WORKS:</b>						
<b>K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT . . . . .</b>						
			28,978	..	12,100	..
<b>K. 2.—DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE- VELOPMENT FUND . . . . .</b>						
			—28,978	..	—12,100	..
<b>L.—SUPERANNUATION ALLOWAN- CES AND PENSIONS:</b>						
Superannuation and retired allowances . . . . .						
Compassionate allowances . . . . .						
Gratuities . . . . .						
Equated payment of com- muted value of pensions charged to capital . . . . .						
Donations to Provident Fund . . . . .						
<b>TOTAL . . . . .</b>						
			58,694	69,300	63,000	66,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.—concl'd.</b>				
<b>M.—STATIONERY AND PRINTING— COST OF PRINTING AND STATIONERY:</b>				
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	107	1,000	100	100
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	5,400	3,500	3,500	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT	2,208	3,100	3,500	3,500
<b>TOTAL</b>	<b>7,715</b>	<b>7,600</b>	<b>7,100</b>	<b>7,100</b>
<b>N.—MISCELLANEOUS:</b>				
Donations for charitable purposes	12,451	12,000	12,300	12,200
<b>ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE:</b>				
<b>A.—EXPENDITURE IN ENGLAND.</b>				
A. 1.—LEAVE AND DEPU- TATION SALARIES	..	..	8,000	2,000
A. 2.—STERLING OVERSEAS PAY	..	..	10,000	5,000
A. 3.—STORES AND MIS- CELLANEOUS	..	1,000	3,000	..
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	..	3,000	4,000(a)	4,000(a)
<b>B.—LOSS OR GAIN BY EXCHANGE</b>	<b>..</b>	<b>..</b>	<b>100</b>	<b>..</b>
(a) Includes Rs. 1,000 relating to the Secretary of States estimates.				



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>XII.—CHARGES IN ENGLAND.</b>				
<b>A.—SECRETARY OF STATE FOR INDIA:</b>				
A. 1.—LEAVE AND DEPUTATION SALARIES . . . . .		24,000	27,000	24,000
A. 2.—MISCELLANEOUS. . . . .		8,000	1,000	1,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .		50,000	48,000	80,000
A. 4.—COMMUTED VALUE OF PENSIONS . . . . .		1,82,000	..	..
A. 5.—POLITICAL PENSIONS . . . . .		1,08,000	1,08,000	1,08,000
<b>TOTAL . . . . .</b>	<b>2,00,320</b>	<b>3,72,000</b>	<b>1,84,000</b>	<b>2,13,000</b>
<b>B.—HIGH COMMISSIONER FOR INDIA:</b>				
B. 1.—LEAVE AND DEPUTATION SALARIES . . . . .		3,52,000	4,00,000	3,40,000
B. 2.—STERLING OVERSEAS PAY . . . . .		2,20,000	2,14,000	2,18,000
B. 3.—STORES . . . . .		1,000	..	2,000
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .		12,000	25,000	28,000
B. 5.—COMMUTED VALUE OF PENSIONS . . . . .		..	..	29,000
<b>TOTAL . . . . .</b>	<b>6,40,000</b>	<b>5,85,000</b>	<b>6,39,000</b>	<b>6,17,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND. . . . .</b>	<b>8,40,320</b>	<b>9,57,000(a)</b>	<b>8,23,000(b)</b>	<b>8,30,000(c)</b>

**XIII.—LOSS OR GAIN BY EXCHANGE.**

LOSS OR GAIN BY EXCHANGE . . . . .	—4,354	..	4,300(d)	..
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(a) Excludes Rs. 4,000 provided under Section XI.—Bangalore.

(b) Excludes Rs. 25,000 provided under Section XI.—Bangalore.

(c) Excludes Rs. 11,000 provided under Section XI.—Bangalore.

(d) Excludes Rs. 100 provided under Section XI.—Bangalore.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>XIV.—MISCELLANEOUS.</b>				
<b>INDIA.</b>				
<b>B.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS</b>	..	—80,000	—80,000	—60,000
<b>CENTRAL PROVINCES AND BERAR.</b>				
<b>A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR</b>	..	25,00,000	25,00,000	25,00,000
<b>TOTAL FOR MISCELLANEOUS.</b>	..	24,20,000	24,20,000	24,40,000

**ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN  
STATES AND NOTABILITIES.**

<b>MADRAS.</b>				
<b>LOANS TO NOTABILITIES</b>	..		2,000	
<b>BOMBAY.</b>				
<b>LOANS TO INDIAN STATES</b>	..	5,000	9,000	6,000
<b>TOTAL FOR LOANS TO INDIAN STATES AND NOTABILITIES.</b>	..	5,000	11,000	6,000

Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
Rs.	Rs.	Rs.	Rs.

## PART 'B'—RECEIPTS.

## SUMMARY.

I.—POLITICAL DEPARTMENT SE- CRETARIAT . . . . .	10,298	..	1,000	1,000
II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS . . . . .	1,160	1,200	1,200	..
III.—CIVIL WORKS . . . . .	95,797	70,000	80,900	87,900
V.—RAJPUTANA . . . . .	90,309	72,700	50,200	53,100
VI.—CENTRAL INDIA . . . . .	2,52,616	2,71,400	2,43,200	2,53,600
VII.—HYDERABAD . . . . .	6,86,526	6,06,900	6,32,100	6,19,800
VIII.—WESTERN INDIA STATES AGENCY . . . . .	4,79,360	1,18,000	1,11,800	1,11,500
IX.—POLITICAL AGENCIES . . . . .	1,79,938	1,42,400	1,74,100	1,34,200
X.—POLITICAL PENSIONS . . . . .	..	1,800	2,900	3,000
XI.—BANGALORE . . . . .	9,08,077	9,96,000	10,15,000	9,94,900
<b>TOTAL RECEIPTS . . . . .</b>	<b>27,04,081</b>	<b>22,80,400</b>	<b>23,12,400</b>	<b>22,59,000</b>

## CIRCLES OF ACCOUNT IN WHICH THE RECEIPTS WILL BE ACCOUNTED FOR:—

INDIA . . . . .	11,07,620	9,97,400	9,83,000	9,89,700
MADRAS . . . . .	9,32,192	10,15,000	10,41,200	10,13,200
BOMBAY . . . . .	5,71,344	1,69,200	1,80,500	1,49,600
BENGAL . . . . .	55,737	50,400	55,000	57,800
UNITED PROVINCES . . . . .	..	..	500	..
PUNJAB . . . . .	18,468	23,000	26,400	23,800
CENTRAL PROVINCES AND BERAR . . . . .	..	2,300	2,800	2,800
ASSAM . . . . .	15,085	20,100	19,100	18,600
ORISSA . . . . .	3,635	3,000	3,900	3,500
<b>TOTAL . . . . .</b>	<b>27,04,081</b>	<b>22,80,400</b>	<b>23,12,400</b>	<b>22,59,000</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
Details of the foregoing :—				
<b>I.—POLITICAL DEPARTMENT SECRETARIAT.</b>				
Miscellaneous . . . . .	10,298	..	1,000	1,000
<b>II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.</b>				
Bombay . . . . .	1,160	1,200	1,200	..
<b>III.—CIVIL WORKS.</b>				
India—				
Central Public Works Department	453	1,900	..	..
Rajputana . . . . .	17,963	10,200	9,500	10,500
Central India . . . . .	23,426	20,500	25,300	25,300
Hyderabad . . . . .	20,163	6,800	12,600	18,200
Bombay—				
Deccan States Agency and Kolha- pur Residency . . . . .	5,076	5,000	5,000	5,000
Western India States Agency . .	7,669	7,000	7,000	8,600
Gujarat States Agency and Baroda Residency . . . . .	6,097	4,000	7,300	3,700
Bengal . . . . .	8,348	6,400	5,000	7,500
Central Provinces and Berar . . . .	..	2,300	2,800	2,800
Assam . . . . .	2,967	2,900	2,500	2,800
Orissa . . . . .	3,635	3,000	3,900	3,500
<b>TOTAL</b>	<b>95,797</b>	<b>70,000</b>	<b>80,900</b>	<b>87,900</b>

**V.—RAJPUTANA.**

Land Revenue . . . . .	4,104	5,900	5,900	4,400
Excise . . . . .	18,909	21,600	25,600	29,500
Stamps . . . . .	386	300	300	500
Registration . . . . .	84	100	100	100
Receipts under Motor Vehicles Acts .	40	100	100	100
Administration of Justice . . . . .	2,776	2,600	2,600	3,500
Police . . . . .	52,092	30,100	3,500	3,500
Education . . . . .	340	..	..	300
Medical . . . . .	73	100	100	100
Miscellaneous Departments . . . . .	4	..	100	..
Receipts in aid of Superannuation . .	..	..	..	200
Stationery and Printing . . . . .	83	100	100	..
Miscellaneous . . . . .	11,418	11,800	11,800	10,900
<b>TOTAL</b>	<b>90,309</b>	<b>72,700</b>	<b>50,200</b>	<b>53,100</b>

**VI.—CENTRAL INDIA.**

Excise . . . . .	1,63,948	1,70,500	1,58,200	1,65,400
Stamps . . . . .	40,058	47,300	34,600	40,000
Registration . . . . .	1,511	2,000	1,800	1,800
Receipts under Motor Vehicles Acts .	24,147	24,000	24,000	24,000
Administration of Justice . . . . .	2,303	3,600	2,400	2,300
Jails and Convict Settlements . . . .	14,492	13,300	15,600	14,500
Police . . . . .	76	200	300	100
Education . . . . .	428	200	..	200
Medical . . . . .	32	100	..	100
Miscellaneous . . . . .	5,621	10,200	6,300	5,200
<b>TOTAL</b>	<b>2,52,616</b>	<b>2,71,400</b>	<b>2,43,200</b>	<b>2,53,600</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>VII.—HYDERABAD.</b>				
Administration of Justice . . . . .	3,085	2,700	2,700	2,900
Police . . . . .	6,01,110	5,16,000	5,50,700	5,25,600
Medical . . . . .	..	100	..	100
Public Health . . . . .	30	..	..	..
Stationery and Printing . . . . .	1,624	11,000	8,600	9,300
Miscellaneous . . . . .	80,677	77,100	70,100	81,900
<b>TOTAL</b> . . . . .	<b>6,86,526</b>	<b>6,06,900</b>	<b>6,32,100</b>	<b>6,19,800</b>
<b>VIII.—WESTERN INDIA STATES AGENCY.</b>				
Provincial Excise . . . . .	3,53,849	6,000	4,000	5,000
Stamps . . . . .	6,252	5,000	6,000	5,700
Administration of Justice . . . . .	1,473	1,000	500	1,000
Police . . . . .	71,009	69,000	70,800	70,000
Education . . . . .	1,577	1,000	..	..
Medical . . . . .	7,989	7,400	8,000	7,600
Public Health . . . . .	628	600	500	500
Stationery and Printing . . . . .	732	..	..	..
Miscellaneous . . . . .	35,851	28,000	22,000	21,700
<b>TOTAL</b> . . . . .	<b>4,79,360</b>	<b>1,18,000</b>	<b>1,11,800</b>	<b>1,11,500</b>
<b>IX.—POLITICAL AGENCIES.</b>				
<i>India—</i>				
Gwalior—				
Miscellaneous . . . . .		5,200	5,000	5,000
Malwa Bhil Corps—				
Miscellaneous . . . . .		..	400	200
Mewar Bhil Corps—				
Miscellaneous . . . . .		..	800	..
<b>TOTAL FOR INDIA</b> . . . . .	<b>5,866</b>	<b>5,200</b>	<b>6,200</b>	<b>5,200</b>
<i>Madras—</i>				
Madras States Agency—				
Stamps . . . . .	2,919	2,800	10,500	2,800
Miscellaneous . . . . .	9,516	7,200	7,200	7,000
Mysore Residency—				
Stationery and Printing . . . . .	2,101	3,000	2,000	2,000
Miscellaneous . . . . .	9,579	6,000	6,500	6,500
<b>TOTAL FOR MADRAS</b> . . . . .	<b>24,115</b>	<b>19,000</b>	<b>26,200</b>	<b>18,300</b>
<i>Bombay—</i>				
Deccan States Agency and Kolhapur Residency—				
Provincial Excise . . . . .	10,086	..	..	..
Stamps . . . . .	2,230	2,000	1,500	1,500
Administration of Justice . . . . .	106	200	200	200
Stationery and Printing . . . . .	147	..	..	..
Miscellaneous . . . . .	13,263	800	1,600	1,500
Gujarat States Agency and Baroda Residency—				
Provincial Excise . . . . .	27,553	19,000	22,200	..
Stamps . . . . .	10,429	9,000	14,000	11,600
Registration . . . . .	93	100	100	..
Administration of Justice . . . . .	97	100	200	..
Police . . . . .	1,749	1,400	1,800	1,600
Miscellaneous . . . . .	6,229	1,400	6,600	4,400
<b>TOTAL FOR BOMBAY</b> . . . . .	<b>71,982</b>	<b>34,000</b>	<b>48,200</b>	<b>20,800</b>

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>IX.—POLITICAL AGENCIES—concl'd.</b>				
<i>Bengal—</i>				
Eastern States Agency—				
Miscellaneous . . . . .	(a) 47,389	44,000	50,000	50,300
<i>United Provinces—</i>				
Miscellaneous . . . . .	..	..	500	..
<i>Punjab—</i>				
Kashmir Residency—				
Miscellaneous . . . . .	11,113	10,500	11,400	11,000
Punjab States Agency including the Punjab Hill States—				
Miscellaneous . . . . .	7,355	12,500	15,000	12,800
<b>TOTAL FOR PUNJAB . . . . .</b>	<b>18,468</b>	<b>23,000</b>	<b>26,400</b>	<b>23,800</b>
<i>Assam—</i>				
Manipur Agency—				
Provincial Excise . . . . .		9,300	5,000	5,000
Stamps . . . . .		3,200	5,000	3,700
Administration of Justice . . . . .		500	500	500
Stationery and Printing . . . . .		..	100	100
Miscellaneous . . . . .		4,200	6,000	6,500
<b>TOTAL FOR ASSAM . . . . .</b>	<b>12,118</b>	<b>17,200</b>	<b>16,600</b>	<b>15,800</b>
<b>TOTAL POLITICAL AGENCIES . . . . .</b>	<b>1,79,938</b>	<b>1,42,400</b>	<b>1,74,100</b>	<b>1,34,200</b>

**X.—POLITICAL PENSIONS.**

<i>India—</i>				
Hyderabad—				
Miscellaneous . . . . .	..	1,800	2,900	3,000

**XI.—BANGALORE.**

Central Excise (Match Excise Duty) . . . . .	15,206	..	8,300	8,300
Land Revenue . . . . .	1,843	700	400	700
Provincial Excise . . . . .	8,41,214	8,61,000	8,03,400	8,18,000
Stamps . . . . .	1,51,777	1,50,000	1,61,700	1,56,700
Registration . . . . .	14,117	16,000	16,000	15,500
Administration of Justice . . . . .	8,736	4,700	5,300	5,000
Police . . . . .	38,607	38,800	40,000	40,500
Education . . . . .	6,588	5,800	5,800	5,800
Medical . . . . .	35,967	43,000	46,600	45,300
Veterinary . . . . .	3,715	3,400	3,400	3,400
Miscellaneous Departments . . . . .	2,423	2,500	2,500	2,500
Receipts in aid of Superannuation . . . . .	1,151	1,100	1,100	1,100
Miscellaneous . . . . .	-2,13,267	-1,31,000	-79,500	-1,07,900
<b>TOTAL . . . . .</b>	<b>9,08,077</b>	<b>9,96,000</b>	<b>10,15,000</b>	<b>9,94,900</b>

(a) Adjusted in the books of the Accountant General, Bihar.

## ANNEXURE A.

Statement showing the detailed distribution of the Appropriation for Political Pensions under India for 1939-40.

	Hyderabad.	Central India.	Delhi.	Ajmer-Merwara.	Non-area.	Total.
<b>A.—POLITICAL PENSIONS (INDIA):</b>						
A. 1.—Carnatic Stipends	8,200	..	..	..	..	8,200
A. 11.—Oudh Family Pensions . . . .	6,000	..	..	..	..	6,000
A. 13.—Delhi Family Pensions . . . .	..	..	29,900	..	..	29,900
A. 14.—Pensions to Maharatta Salianadars . .	23,400	..	..	..	..	23,400
A. 15.—Other Pensions.	6,100	29,400	1,000	100	..	36,600
<b>TOTAL FOR POLITICAL PENSIONS (INDIA) . . . .</b>	<b>43,700</b>	<b>29,400</b>	<b>30,900</b>	<b>100</b>	<b>..</b>	<b>1,04,100</b>
<b>B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>(a) 900</b>	<b>900</b>
<b>C.—POLITICAL PENSIONS PAYABLE IN BURMA . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>700</b>	<b>700</b>
<b>D.—CHARITABLE ALLOWANCES . . . .</b>	<b>..</b>	<b>..</b>	<b>11,000</b>	<b>..</b>	<b>..</b>	<b>11,000</b>
<b>TOTAL EXPENDITURE FOR INDIA . . . .</b>	<b>43,700</b>	<b>29,400</b>	<b>41,900</b>	<b>100</b>	<b>1,600</b>	<b>1,16,700</b>

(a) Made up of—

Iran . . . . .	600
Baghdad . . . . .	300
	900

**ANNEX****BUDGET ESTIMATE OF DEPOSIT ACCOUNT OF THE KHASI**

RECEIPTS.	Rs.
<b>FOREST—</b>	
1. Timber and other forest produce . . . . .	42,000
2. Limestone . . . . .	}
3. Other Minerals . . . . .	2,400
<b>TOTAL FOREST . . . . .</b>	<b>44,400</b>
<b>MEDICAL—</b>	
Fixed Contribution by States . . . . .	500
<b>STAMPS—</b>	
(1) Court fee stamps on appeals from decisions of Durbars and on miscellaneous petitions from the States . . . . .	600
(2) Stamps in cases tried as original cases in British Courts . . . . .	5,200
(3) Fees for arms licenses paid in stamps . . . . .	1,100
<b>TOTAL STAMPS . . . . .</b>	<b>6,900</b>
<b>POLITICAL TRIBUTE . . . . .</b>	<b>100</b>
<b>EXCISE DUTY ON MATCHES . . . . .</b>	<b>12,000</b>
<b>EXCISE DUTY . . . . .</b>	<b>20,400</b>
<b>ADMINISTRATION OF JUSTICE . . . . .</b>	<b>1,600</b>
<b>REGISTRATION . . . . .</b>	<b>600</b>
<b>TOTAL RECEIPTS . . . . .</b>	<b>86,500</b>



## URE B.

## HILL STATES FOR 1939-40.

EXPENDITURE:		Rs.
<b>FOREST—</b>		
Staff at Forest Department Revenue stations for collecting duty on timber and limestone . . . . .		17,000
<b>EDUCATION—</b>		
Salaries and Training allowances of inspecting Education Officers visiting the States . . . . .		7,400
<b>AGRICULTURE—</b>		
Agricultural Inspector and Demonstrators visiting the States etc. . . . .		4,500
<b>MEDICAL—</b>		
For maintaining dispensaries in Nongstoin and cost of one half of dispensaries at Cherra, Shella which partly serve the States, cost of clerical work at headquarters and part cost of vaccinators . . . . .		8,500
Maintenance of lunatics in Mental Hospital . . . . .		1,600
<b>POLICE—</b>		
Crimes investigated from States—small police station and a portion of the arm reserve cost . . . . .		10,000
<b>JAILS</b> . . . . .		4,600
<b>COMMUNICATIONS—</b>		
(i) Roads in States maintained purely for benefit of States . . . . .		9,700
(ii) Inspection Bungalows in States . . . . .		1,800
<b>TOTAL COMMUNICATIONS</b> . . . . .		<u>11,500</u>
<b>ORIGINAL BUILDINGS</b> . . . . .		300
<b>POLITICAL STAFF—</b>		
Proportionate cost of pay and travelling allowance of Deputy Commissioner . . . . .	}	14,800
Extra Assistant Commissioner . . . . .		
Clerical Staff and peons . . . . .		
<b>CIVIL AND CRIMINAL JUSTICE—</b>		
1. Expenditure on magistrate, police court officer and clerk engaged on criminal cases from the States . . . . .		500
2. Expenditure on magistrate and staff for hearing original civil cases from States . . . . .		500
<b>TOTAL CIVIL AND CRIMINAL JUSTICE</b> . . . . .		<u>1,000</u>
<b>EXCISE</b> . . . . .		5,100
<b>MISCELLANEOUS—</b>		
1. Rewards for destruction of wild animals. . . . .		200
<b>TOTAL EXPENDITURE</b> . . . . .		<u>86,500</u>